

DETAILED ESTIMATES  
AND  
DEMANDS FOR GRANTS  
FOR  
Expenditure of the Central Government  
(excluding Railways)  
charged to Revenue and Capital,  
and also of Disbursements of  
Loans and Advances  
FOR  
1931-32



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## NOTE.

This volume contains the detailed estimates in support of demands for grants other than those for railways and posts and telegraphs, as well as the estimates under non-voted heads. The details in respect of the excepted heads are given in separate volumes.

New items of expenditure included in the Budget Estimates for 1931-32 are printed in thick type, as well as such items of recurring expenditure as were accepted by the Standing Finance Committee during 1930-31 and were met by reappropriation. References have been given in the footnotes, where necessary, to the Proceedings of the Meetings of the Standing Finance Committee. Non-voted items are printed in italics.

The grants for minor areas, *e.g.*, Delhi, Baluchistan, etc., are brought together under a separate demand for each area.

**Schedule of demands for grants for expenditure of the Central Government  
(excluding Railways) for the year 1931-32 submitted for the vote of the  
Legislative Assembly.**

Number of demand	Service, Administration or Area to which demand relates.	Head of Account.	Amount.	Reference to page of detailed statements.
	<b>A.—Expenditure charged to Revenue.</b>		<b>Rs.</b>	
16	Customs . . . . .	Customs . . . . .	75,53,000	1—23
17	Taxes on Income . . . . .	Taxes on Income . . . . .	71,75,000	29—50
18	Salt . . . . .	Salt . . . . .	80,46,000	51—87
19	Opium . . . . .	Opium . . . . .	71,56,000	88—95
20	Stamps . . . . .	Stamps . . . . .	1,000	96—98
21	Forest . . . . .	Forest . . . . .	8,36,000	99—110
22	Irrigation (including Working Expenses), Navigation, Embankment and Drainage Works.	Works for which capital accounts are kept, Miscella- neous Irrigation Expendi- ture, Construction of Irri- gation, etc., Works.	16,47,000	
23	Indian Posts and Telegraphs Department (including Working Expenses).	} Posts and Telegraphs	11,47,94,000	111—130 131
24	Indo-European Telegraph Department (including Working Expenses).		1,000	132
25	Interest on Debt and Reduction or Avoid- ance of Debt.	Interest on Ordinary Debt . . . . .	3,27,09,000	133—134
26	Interest on Miscellaneous Obligations . . . . .	Interest on other Obligations . . . . .	45,48,000	135—136
27	Staff, Household and allowances of the Governor General.		4,06,000	137—141
28	Executive Council . . . . .		91,000	142
29	Council of State . . . . .		90,000	143—144
30	Legislative Assembly and Legislative Assembly Department.		7,47,000	145—147
31	Foreign and Political Department . . . . .		9,14,000	148—149
32	Home Department . . . . .		6,93,000	150—155
33	Public Service Commission . . . . .		94,000	156—157
34	Legislative Department . . . . .		3,41,000	158—159
35	Department of Education, Health and Lands.	} General Administration . . . . .	6,03,000	160—162
36	Finance Department . . . . .		10,77,000	163—166
37	Separation of Accounts from Audit . . . . .		1,27,000	167—175
38	Commerce Department . . . . .		3,47,000	176—178
39	Army Department . . . . .		5,39,000	179—180
40	Department of Industries and Labour . . . . .		5,05,000	181—182
41	Central Board of Revenue . . . . .		1,70,000	183—184
42	Payments to Provincial Governments on account of Administration of Agency subjects.		87,000	185—186
43	Audit . . . . .	Audit . . . . .	89,14,000	187—207
44	Administration of Justice . . . . .	Administration of Justice . . . . .	55,000	208
45	Police . . . . .	Police . . . . .	1,96,000	209—213
46	Ports and Pilotage . . . . .	Ports and Pilotage . . . . .	13,17,000	214—215
47	Lighthouses and Lightships . . . . .	Lighthouses and Lightships . . . . .	12,62,000	246—252
48	Survey of India . . . . .	Scientific Departments . . . . .	33,43,000	253—277
49	Meteorology . . . . .	" " . . . . .	20,49,000	278—288
50	Geological Survey . . . . .	" " . . . . .	2,37,000	289—292
51	Botanical Survey . . . . .	" " . . . . .	2,54,000	293—296
52	Zoological Survey . . . . .	" " . . . . .	1,54,000	297—298
53	Archaeology . . . . .	" " . . . . .	13,74,000	299—304
54	Mines . . . . .	" " . . . . .	1,40,000	305—306
55	Other Scientific Departments . . . . .	" " . . . . .	3,24,000	307—309
56	Education . . . . .	Education . . . . .	18,72,000	310—314
57	Medical Services . . . . .	Medical . . . . .	6,90,000	315—328
58	Public Health . . . . .	Public Health . . . . .	12,07,000	329—340
59	Agriculture . . . . .	Agriculture . . . . .	12,83,000	341—369
60	Imperial Council of Agricultural Research Department . . . . .		7,01,000	370—373
61	Civil Veterinary Services . . . . .	" . . . . .	7,41,000	374—381
62	Industries . . . . .	Industries . . . . .	1,74,000	382—383
		Carried over . . . . .	21,90,09,000	

† Demands Nos. 1—15 relate to expenditure on Railways.

Schedule of demands for grants for expenditure of the Central Government (excluding Railways) for the year 1931-32 submitted for the vote of the Legislative Assembly—concl'd.

Number of demand	Service, Administration or Area to which demand relates.	Head of Account.	Amount.	Reference to serial of detailed statements.
	<b>Brought forward</b>		Rs. 21,90,09,000	
	<b>A.—Expenditure charged to Revenue</b> <i>—concl'd.</i>			
63	Aviation . . . . .	Aviation . . . . .	31,40,000	384—389
64	Commercial Intelligence and Statistics . . . . .	Miscellaneous Departments . . . . .	5,28,000	390—394
65	Census . . . . .	" " " " . . . . .	31,13,000	395—408
66	Emigration—Internal . . . . .	" " " " . . . . .	36,000	409—413
67	External . . . . .	" " " " . . . . .	2,03,000	414—420
68	Joint-Stock Companies . . . . .	" " " " . . . . .	1,16,000	421—426
69	Miscellaneous Departments . . . . .	" " " " . . . . .	6,21,000	427—436
70	India Stores Department . . . . .	India Stores Department . . . . .	6,42,000	437—454
71	Currency . . . . .	Currency . . . . .	48,38,000	455—471
72	Mint . . . . .	Mint . . . . .	26,53,000	472—478
73	Civil Works . . . . .	Civil Works . . . . .	2,26,40,000	479—541
74	Superannuation Allowances and Pensions . . . . .	Superannuation Allowances and Pensions . . . . .	41,66,000	542—545
75	Stationery and Printing . . . . .	Stationery and Printing . . . . .	62,57,000	546—585
76	Miscellaneous . . . . .	Miscellaneous . . . . .	7,09,000	586—611
77	Refunds . . . . .		70,78,000	612—614
78	North-West Frontier Province . . . . .		1,11,39,000	615—681
79	Baluchistan . . . . .		31,27,000	682—717
80	Delhi . . . . .		43,69,000	718—748
81	Ajmer-Merwara . . . . .		16,9,000	749—775
82	Andaman and Nicobar Islands . . . . .	Distributed over respective heads of account.	40,08,000	776—793
83	Rajputana . . . . .		5,55,000	794—807
84	Central India . . . . .		5,66,000	808—823
85	Hyderabad . . . . .		3,19,000	824—832
86	Expenditure in England—Secretary of State for India . . . . .		16,98,000	833—835
87	Expenditure in England—High Commissioner for India . . . . .		£3,54,000	836—838
Non-voted.	Excise, Ecclesiastical, Political, etc. . . . .			839—863
	<b>TOTAL</b>		<b>30,66,16,000</b>	
	<b>B.—Expenditure charged to Capital.</b>			
88	Capital outlay on Security Printing . . . . .	Capital outlay on Security Printing . . . . .	1,000	863
89	Forest Capital outlay . . . . .	Capital outlay on Forests . . . . .	1,000	864—868
90	Irrigation . . . . .	Construction of Irrigation Works . . . . .	64,000	869—871
91	Indian Posts and Telegraphs . . . . .	Capital outlay on Posts and Telegraphs . . . . .	33,09,000	872
92	Indo-European Telegraphs . . . . .		58,17,000	873
93	Capital outlay on Currency Note Press . . . . .	Currency Capital outlay not charged to Revenue . . . . .	5,000	874
94	Capital outlay on Visagapatam Harbour . . . . .	Capital outlay on Visagapatam Port . . . . .	43,15,000	875
95	Capital outlay on Lighthouses and Lightships . . . . .	Capital outlay on Lighthouses and Lightships . . . . .	1,000	876—878
96	Commuted value of Pensions . . . . .	Payment of Commuted Value of Pensions . . . . .	29,90,000	879
97	New Capital at Delhi . . . . .	Initial Expenditure on New Capital at Delhi . . . . .	21,63,000	880—888
	<b>TOTAL</b>		<b>1,86,66,000</b>	
	<b>C.—Disbursements of Loans and Advances.</b>			
98	Interest-free advances . . . . .		79,29,000	890—891
99	Loans and advances bearing interest . . . . .		8,36,41,000	892—894
	<b>TOTAL</b>		<b>9,15,70,000</b>	
	<b>GRAND TOTAL</b>		<b>41,68,52,000</b>	

DEMAND No. 16. †  
CUSTOMS.

I. ESTIMATE of the Amount required in the year ending 31 March 1932 to defray the Expenses in connection with the collection of CUSTOMS REVENUE.

Voted : Seventy-five Lakhs and Fifty-three Thousand Rupees.

Non-voted : Twenty Lakhs and Ninety-one Thousand Rupees.

II-A. SUB-HEADS under which this Grant will be accounted for on behalf of the FINANCE DEPARTMENT.

	Actuals, 1929-30.	Budget Estimate, 1930-31.	Revised Estimate, 1930-31.	Budget Estimate, 1931-32.
	Rs.	Rs.	Rs.	Rs.
<b>A.—SEA CUSTOMS CHARGES AT THE PORTS :</b>				
A. 1.—PAY OF OFFICERS	3,26,118	2,79,966	2,88,800	3,53,506
{ Non-voted.				
{ Voted .	4,86,956	5,01,818	4,86,300	4,34,200
A. 2.—PAY OF ESTABLISHMENTS	45,36,690	47,58,820	46,75,000	47,75,000
A. 3.—OVERTIME AND HOLIDAY ALLOWANCES	9,45,739	9,90,700	9,01,500	9,70,800
A. 4.—OTHER ALLOWANCES, HONORARIA, ETC.	74,299	63,434	55,400	92,500
{ Non-voted.				
{ Voted .	2,83,138	3,11,419	2,33,000	2,33,100
A. 5.—PURCHASE AND REPAIRS OF BOATS	28,119	56,800	53,700	41,500
A. 6.—STORES AND EQUIPMENTS OF BOATS	26,892	30,400	30,700	29,900
A. 7.—SPECIAL PAYMENTS IN CONNECTION WITH THE DETECTION OF OFFENCES UNDER THE SEA CUSTOMS AND ALLIED ACTS	344	4,200	2,800	3,400
A. 8.—OTHER SUPPLIES AND SERVICES.	5,97,965	1,67,324	1,47,800	1,44,100
A. 9.—CONTINGENCIES	2,81,611	3,25,150	3,25,100	2,49,800
A. 10.—ESTABLISHMENT CHARGES PAID TO OTHER GOVERNMENTS, DEPARTMENTS, ETC.	1,41,491	1,44,100	1,70,100	2,13,900
A. 11.—GRANTS-IN-AID, CONTRIBUTIONS AND DONATIONS	214	600	900	
{ Non-voted.				
{ Voted .	1,10,110	2,70,900	2,79,200	2,42,800
A. 12.—DEDUCT—CONTRIBUTIONS, ETC.	—73,657	—83,721	—68,500	—84,900
A. 13.—DEDUCT—PROBABLE SAVINGS		—1,14,300	—1,19,000	—78,400
<b>TOTAL FOR SEA CUSTOMS CHARGES, ETC. .</b>	<b>77,66,029</b>	<b>77,07,600</b>	<b>74,62,800</b>	<b>76,21,200</b>

† Demands Nos. 1 to 16 relate to expenditure on Railways.

	Actuals, 1929-30.	Budget Estimate, 1930-31.	Revised Estimate, 1930-31.	Budget Estimate, 1931-32.
	Rs.	Rs.	Rs.	Rs.
<b>B.—COMPENSATIONS</b> { <i>Non-voted</i> .	14,88,092	15,45,000	16,33,900	16,45,000
{ <i>Voted</i> .	18,811	19,000	19,000	19,000
<b>C.—LAND CUSTOMS CHARGES :</b>				
<b>C. 1.—PAY OF OFFICERS</b> .	20,155	26,400	22,400	21,500
<b>C. 2.—PAY OF ESTABLISH-                   MENTS</b> . . . . .	1,77,484	1,98,400	1,92,500	2,02,800
<b>C. 3.—OTHER CHARGES</b> .	1,42,600	1,40,000	1,27,900	1,30,900
<b>C. 4.—DEDUCT—RECOVERIES                   FROM THE FRENCH                   GOVERNMENT TO-                   WARDS THE COST OF                   ESTABLISHMENT AT                   KARIKAL</b> . . . . .	—446	—400	—500	—400
<b>TOTAL FOR LAND CUSTOMS CHARGES</b> .	3,39,793	3,64,400	3,42,300	3,54,800
<b>D.—ENGLISH CHARGES (HIGH                   COMMISSIONER) ON                   STORES</b> . . . . .	3,850	10,000	3,000	4,000
<b>E.—LOSS OR GAIN BY EX-                   CHANGE</b> . . . . .	30	..	..	..
<b>TOTAL</b> .	96,16,605	96,46,000	94,61,000	96,44,000
<i>Non-voted</i> . . . . .	18,88,723	18,89,000	19,79,000	20,91,000
<i>Voted</i> . . . . .	77,27,882	77,57,000	74,82,000	75,53,000

**II-B. CIRCLES of Account in which this Grant will be accounted for :—**

<b>INDIA</b> . . . . .	{ <i>Non-voted</i> .	1,63,369	1,46,000	1,26,000	1,33,000
	{ <i>Voted</i> .	30,03,900	27,86,000	26,86,000	27,77,000
<b>BALUCHISTAN</b> . . . . .		12,819	15,000	13,000	14,000
<b>NORTH-WEST FRON-                   TIER PROVINCE</b> . . . . .	{ <i>Non-voted</i> .	300	1,000	1,000	1,000
	{ <i>Voted</i> .	13,737	14,000	14,000	14,000
<b>MADRAS</b> . . . . .	{ <i>Non-voted</i> .	14,94,696	15,59,000	16,35,000	16,75,000
	{ <i>Voted</i> .	10,04,633	10,42,000	9,90,000	10,06,000
<b>BOMBAY</b> . . . . .	{ <i>Non-voted</i> .	1,43,983	88,000	1,25,000	1,33,000
	{ <i>Voted</i> .	25,88,665	27,25,000	26,31,000	25,60,000
<b>PUNJAB</b> . . . . .		22,696	23,000	23,000	23,000
<b>BURMA</b> . . . . .	{ <i>Non-voted</i> .	63,679	72,000	69,000	76,000
	{ <i>Voted</i> .	10,78,353	11,42,000	11,28,000	11,58,000
<b>BIHAR AND ORISSA</b> . . . . .		21,895	23,000	17,000	20,000
<b>ENGLISH CHARGES (HIGH COM-                   MISSIONER) ON STORES</b> . . . . .		3,850	10,000	3,000	4,000
<b>LOSS OR GAIN BY EXCHANGE</b> . . . . .		30	..	..	..
<b>TOTAL</b> .		96,16,605	96,46,000	94,61,000	96,44,000
<i>Non-voted</i> . . . . .		18,88,723	18,89,000	19,79,000	20,91,000
<i>Voted</i> . . . . .		77,27,882	77,57,000	74,82,000	75,53,000

NUMBERS.		Actuals,	Budget	Revised	Budget
1930-	1931-	1929-30.	Estimate,	Estimate,	Estimate,
31.	32.		1930-31.	1930-31.	1931-32.
		Rs.	Rs.	Rs.	Rs.

## III. DETAILS of the foregoing :—

## INDIA.

## A.—SEA CUSTOMS CHARGES AT THE PORTS :

A. 4.—OTHER ALLOWANCES,  
HONORARIA, ETC.

Rewards . . . . .	..	49,000	..	..
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A. 10.—ESTABLISHMENT  
CHARGES PAID TO  
OTHER GOVERNMENTS,  
DEPARTMENTS, ETC. :

Cost of collection of cus- toms duty on articles of Inward Foreign letters and parcels . . . . .	1,26,596	1,35,000	1,60,000	2,00,000
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A. 12.—DEDUCT—CONTRI-  
BUTIONS, ETC:

Establishment charges re- covered from the De- partment of Commerce on account of Light dues work . . . . .	..	..	..	-11,400
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## C.—LAND CUSTOMS CHARGES :

## REBATE OFFICE, DUZDAP.

## C. 1.—PAY OF OFFICERS :

1 1	Rebate Officer (350—400) + S. P. (75) . . . . .		5,800		5,200
— —	Leave salary . . . . .		1,500		..
1 1	TOTAL . . . . .	5,431	7,300	7,300	5,200

C. 2.—PAY OF ESTABLISH-  
MENTS :

5 5	Clerks, servants, etc. (at rates varying from Rs. 20 to Rs. 100) . . . . .		2,500		2,500
— —	Leave salary . . . . .		300		..
5 5	Total . . . . .	2,201	2,800	2,500	2,500

## C. 3.—OTHER CHARGES :

Kran compensation . . . . .	200		200
Travelling allowance . . . . .	500		500
Compensatory allowance . . . . .	300		300
Office expenses and mis- cellaneous . . . . .	800		800

TOTAL . . . . .	1,417	1,800	1,600	1,800
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NUMBERS.		Actuals, 1929-30.	Budget Estimate, 1930-31.	Revised Estimate, 1930-31.	Budget Estimate, 1931-32.
1930-31.	1931-32.	Rs.	Rs.	Rs.	Rs.
<b>INDIA—contd.</b>					
<b>CALCUTTA.</b>					
<b>A.—SEA CUSTOMS CHARGES AT THE PORTS:</b>					
<b>A. 1.—PAY OF OFFICERS:</b>					
1	1		36,000		36,000
6	6		67,900		46,400
1	1		8,000		8,500
1	1		5,600		3,600
3	2		25,500		12,600
10	10		500		500
			82,000		95,000
—	—				(a)5,500
—	—		12,000		12,000
		<i>Non-voted</i>	1,21,942	1,64,400	87,400
		<i>Voted</i>	1,22,868	1,33,100	1,24,500
23	21	<b>TOTAL</b>	<b>2,44,810</b>	<b>2,37,500</b>	<b>2,11,900</b>
<b>A. 2.—PAY OF ESTABLISHMENTS:</b>					
270	270				
404	404		8,50,100		8,49,300
32	32		4,51,000		4,54,700
335	335		1,51,100		1,57,000
116	116		68,800		69,000
17	17		34,000		34,000
—	—		12,300		12,300
—	—		7,300		10,300
—	—		14,800		14,800
—	—				(b)13,700
—	—				(a)5,600
1,174	1,174	<b>TOTAL</b>	<b>15,59,627</b>	<b>15,89,400</b>	<b>15,99,400</b>

(a) *Vide* Proceedings of the Meeting of the Standing Finance Committee, Volume X, No. 6, pages 233-239, paragraph 23.

(b) *Vide* Proceedings of the Meeting of the Standing Finance Committee, Volume X, No. 1, pages 2-3, paragraph 5.



	Actuals, 1929-30. Rs.	Budget Estimate, 1930-31. Rs.	Revised Estimate, 1930-31. Rs.	Budget Estimate, 1931-32. Rs.
<b>INDIA—contd.</b>				
<i>CALCUTTA—contd.</i>				
<b>A.—SEA CUSTOMS CHARGES AT THE PORTS—contd.</b>				
<b>A. 3.—OVERTIME AND HOLIDAY ALLOWANCES</b>	3,28,118	3,50,000	2,75,000	3,50,000
<b>A. 4.—OTHER ALLOWANCES, HONORARIA, ETC.:</b>				
Travelling allowance		{ 3,000		4,200
Payments on account of medical treatment of British Officers of the Superior Civil Services		{ 4,000		2,800
Cost of passages granted under the Superior Civil Services Rules, 1924		{ 800		800
Compensatory allowances other than house allowance		{ ..		500
Uniform allowance at Rs. 70 per annum for the 3 Preventive Officers of the King George's Dock		4,000		4,000
House allowance		{ 11,300		10,800
Honorarium to the Special Chemical Adviser to the Central Board of Revenue		{ 24,400		22,700
Rewards				(a) 200
		{ 9,700		9,600
		{ 2,900		1,400
		..		(b) 1,800
		50,000		50,000
<i>Non-voted</i>	29,339	28,800	25,800	31,200
<i>Voted</i>	1,06,805	31,300	71,300	77,600
<b>TOTAL</b>	<b>1,36,144</b>	<b>1,10,100</b>	<b>97,100</b>	<b>1,08,800</b>
<b>A. 5.—PURCHASE AND REPAIRS OF BOATS</b>				
Purchase of Boats		18,000		2,500
Repairs of Boats (contract)		31,200		29,300
<b>TOTAL</b>	<b>24,739</b>	<b>49,200</b>	<b>48,200</b>	<b>31,800</b>
<b>A. 6.—STORES AND EQUIPMENTS OF BOATS</b>	17,290	20,000	20,000	20,000
<b>A. 7.—SPECIAL PAYMENTS IN CONNECTION WITH THE DETECTION OF OFFENCES UNDER THE SEA CUSTOMS AND ALLIED ACTS.:</b>				
Special payments for detection of offences	..	500	500	500
<b>A. 8.—OTHER SUPPLIES AND SERVICES:</b>				
Clothing charges		8,000		8,000
Rewards to informers		50,000		44,000
<b>TOTAL</b>	<b>4,66,826</b>	<b>58,000</b>	<b>38,000</b>	<b>52,000</b>

(a) *Vide* Proceedings of the Meeting of the Standing Finance Committee, Volume X, No. 1, pages 2-3, paragraph 5.

(b) *Vide* Proceedings of the Meeting of the Standing Finance Committee, Volume X, No. 6, pages 238-239, paragraph 23.

NUMBERS.		Actuals, 1929-30.	Budget Estimate, 1930-31.	Revised Estimate, 1930-31.	Budget Estimate, 1931-32.
1930- 31.	1931- 32.				
		Rs.	Rs.	Rs.	Rs.
<b>INDIA—contd.</b>					
<b>CALCUTTA—concl'd.</b>					
<b>A.—SEA CUSTOMS CHARGES AT THE PORTS—cont'd.</b>					
<b>A. 9.—CONTINGENCIES :</b>					
			25,300		26,300
			45,000		36,000
			7,000		..
			10,900		10,000
			..		2,500
			..		(a)800
		<b>TOTAL</b>	<b>94,573</b>	<b>87,300</b>	<b>95,300</b>
					<b>75,600</b>
<b>A. 11.—GRANTS-IN-AID, CONTRIBUTIONS AND DONATIONS</b>					
		41,800	1,32,000	1,32,000	99,000
<b>A. 12.—DEDUCT—CONTRIBUTIONS, ETC. :</b>					
		..	-7,300	-7,700	-7,700
<b>CHITTAGONG.</b>					
<b>A. 1.—PAY OF OFFICERS :</b>					
1	1	Collector (350—1,500)	11,368	12,000	12,000
					12,600
<b>A. 2.—PAY OF ESTABLISHMENTS :</b>					
49	49	Clerical and other establishments (at rates varying from Rs. 35 to Rs. 675)		78,300	79,400
18	18	Servants on Rs. 17 and less		4,200	4,100
		Temporary establishment		1,300	1,300
15	15	Boat establishment (at rates varying from Rs. 14 to Rs. 50)		3,800	3,700
		Leave salary		6,000	6,000
82	82	<b>TOTAL</b>	<b>81,528</b>	<b>93,600</b>	<b>90,400</b>
					<b>94,500</b>
<b>A. 3.—OVERTIME AND HOLIDAY ALLOWANCES</b>					
			10,519	16,000	11,500
					16,800

(a) Vide Proceedings of the Meeting of the Standing Finance Committee, Volume X, No. 6, pages 226-229, paragraph 23.

	Actuals, 1929-30.	Budget Estimate, 1930-31.	Revised Estimate, 1930-31.	Budget Estimate, 1931-32.
	Rs.	Rs.	Rs.	Rs.
<b>INDIA—concl'd.</b>				
<b>CHITTAGONG—concl'd.</b>				
<b>A.—SEA CUSTOMS CHARGES AT THE PORTS—concl'd.</b>				
<b>A. 4.—OTHER ALLOWANCES, HONORARIA, ETC.:</b>				
Travelling allowance . . . . .		{ 800		800
		{ 600		600
Rewards . . . . .		300		300
Compensatory and uniform allowances . . . . .		3,600		3,600
<i>Non voted</i> . . . . .	720	800	800	800
<i>Voted</i> . . . . .	4,198	4,500	4,500	4,500
<b>TOTAL</b> . . . . .	<b>4,918</b>	<b>5,300</b>	<b>5,300</b>	<b>5,300</b>
<b>A. 5.—PURCHASE AND REPAIRS OF BOATS:</b>				
Repairs of Boats (contract) . . . . .	816	2,000	2,000	1,200
<b>A. 6.—STORES AND EQUIPMENTS OF BOATS</b> . . . . .				
	628	1,000	1,400	1,000
<b>A. 7.—SPECIAL PAYMENTS IN CONNECTION WITH THE DETECTION OF OFFENCES UNDER THE SEA CUSTOMS AND ALLIED ACTS:</b>				
Special payments for detection of offences . . . . .	..	200	200	200
<b>A. 8.—OTHER SUPPLIES AND SERVICES:</b>				
Clothing charges . . . . .		400		300
Rewards to informers . . . . .		300		300
<b>TOTAL</b> . . . . .	<b>398</b>	<b>700</b>	<b>700</b>	<b>600</b>
<b>A. 9.—CONTINGENCIES:</b>				
Rents, rates and taxes . . . . .		600		600
Office expenses and miscellaneous . . . . .		5,200		4,200
Books and publications . . . . .		600		—
<b>TOTAL</b> . . . . .	<b>6,822</b>	<b>6,400</b>	<b>5,200</b>	<b>4,800</b>
<b>A. 11.—GRANTS-IN-AID, CONTRIBUTIONS AND DONATIONS</b> . . . . .				
	700	2,200	2,200	4,100
<b>A. 12.—DEDUCT—PROBABLE SAVINGS</b> . . . . .				
	..	—30,000	..	..
<i>Non-voted</i> . . . . .	1,63,369	1,46,000	1,26,000	1,33,000
<i>Voted</i> . . . . .	30,03,900	27,86,000	26,86,000	27,77,000
<b>TOTAL FOR INDIA</b> . . . . .	<b>31,67,269</b>	<b>29,32,000</b>	<b>28,12,000</b>	<b>29,10,000</b>

NUMBERS.			Actuals, 1929-30.	Budget Estimate, 1930-31.	Revised Estimate, 1930-31.	Budget Estimate, 1931-32.
1930- 31.	1931- 32.		Rs.	Rs.	Rs.	Rs.
<b>BALUCHISTAN.</b>						
<b>CUSTOMS STAFF AT CHAMAN :</b>						
<b>C.—LAND CUSTOMS CHARGES :</b>						
<b>C. 1.—PAY OF OFFICERS :</b>						
1	1	Frontier Customs Officer (250—850)		5,200		5,500
—	—	Leave salary . . . . .		1,500		100
1	1	<b>TOTAL</b>	<b>4,858</b>	<b>6,700</b>	<b>5,200</b>	<b>5,600</b>
<b>C. 2.—PAY OF ESTABLISH- MENTS :</b>						
9	9	Clerks and servants (at rates varying from Rs. 18 to Rs. 120)		5,300		5,300
—	—	Leave salary . . . . .		400		500
9	9	<b>TOTAL</b>	<b>5,792</b>	<b>5,700</b>	<b>5,600</b>	<b>5,800</b>
<b>C. 3.—OTHER CHARGES :</b>						
		Travelling and other allow- ances . . . . .		1,400		1,400
		Miscellaneous . . . . .		1,200		1,200
		<b>TOTAL</b>	<b>2,169</b>	<b>2,600</b>	<b>2,200</b>	<b>2,600</b>
		<b>TOTAL FOR BALUCHISTAN</b>	<b>12,819</b>	<b>15,000</b>	<b>13,000</b>	<b>14,000</b>

### NORTH-WEST FRONTIER PROVINCE.

<b>B.—COMPENSATIONS</b>			<b>300</b>	<b>1,000</b>	<b>1,000</b>	<b>1,000</b>
<b>C.—LAND CUSTOMS CHARGES :</b>						
<b>C. 1.—PAY OF OFFICERS :</b>						
		Superintendent (Duty allowance)	600	600	600	600
<b>C. 2.—PAY OF ESTABLISH- MENTS :</b>						
—	—	Customs Officer, Naib tahsildars, clerks and moharrirs (at rates varying from Rs. 30 to Rs. 210)		7,300		7,600
—	—	Chaprasis and chowkidars (at rates varying from Rs. 14 to Rs. 17)		2,100		2,200
—	—	Leave salary . . . . .		100		200
—	—	<b>TOTAL</b>	<b>9,585</b>	<b>9,500</b>	<b>9,900</b>	<b>10,000</b>

NUMBERS.		Actuals,	Budget	Revised	Budget
1930-	1931-	1929-30.	Estimate,	Estimate,	Estimate,
31.	32.		1930-31.	1930-31.	1931-32.
		Rs.	Rs.	Rs.	Rs.
<b>NORTH-WEST FRONTIER PROVINCE—concl'd.</b>					
<b>C.—LAND CUSTOMS CHARGES—concl'd.</b>					
<b>C. 3.—OTHER CHARGES :</b>					
			700		..
				1,100	1,300.
			2,100		2,100.
	<b>TOTAL</b>	<b>3,552</b>	<b>3,900</b>	<b>3,500</b>	<b>3,400</b>
	<i>Non-voted</i>	<i>300</i>	<i>1,000</i>	<i>1,000</i>	<i>1,000.</i>
	<i>Voted</i>	<i>13,737</i>	<i>14,000</i>	<i>14,000</i>	<i>14,000.</i>
	<b>TOTAL FOR N.-W. F. PROVINCE</b>	<b>14,037</b>	<b>15,000</b>	<b>15,000</b>	<b>15,000.</b>

**MADRAS.**

<b>A.—SEA CUSTOMS CHARGES AT THE PORTS :</b>					
<b>A. 1.—PAY OF OFFICERS :</b>					
1	1	Collector (Rs. 2,250—100—2,750)	29,300		33,000.
1	2	Assistant Collectors (Rs. 350—1,500)	19,400		36,000.
2	1	Assistant Collectors (Rs. 350—1,500)	27,100		10,700.
5	5	Head Appraiser, Auditor, Chief Inspector Preventive service, Inspector and Assistant Chemical Examiner (at rates varying from Rs. 200 to Rs. 700).	26,700		26,600.
			1,500		..
		Leave salary	9,800		1,700
		<i>Non-voted</i>	<i>43,910</i>	<i>42,300</i>	<i>69,000.</i>
		<i>Voted</i>	<i>60,138</i>	<i>54,000</i>	<i>39,000.</i>
9	9	<b>TOTAL</b>	<b>1,04,048</b>	<b>1,13,800</b>	<b>1,08,000.</b>
<b>A. 2.—PAY OF ESTABLISHMENTS :</b>					
287	287	Appraisers, preventive officers, chemical assistants, clerks, etc., (at rates varying from Rs. 7 to Rs. 600)	2,60,700		2,64,100.
		Temporary establishment	9,700		15,700.
		Two Temporary Lower Division clerks on Rs. 40—2—80—2½—95, a month for one year			(a)900
		Leave salary	8,000		7,000
287	287	<b>TOTAL</b>	<b>2,66,807</b>	<b>2,78,400</b>	<b>2,87,700</b>

(a) Vide Proceedings of the Meeting of the Standing Finance Committee, Volume X, No. 6, pages 234-235, paragraph 18.

NUMBERS.		Actuals,	Budget	Revised	Budget
1930-	1931-	1929-30.	Estimate,	Estimate,	Estimate,
31.	32.	Rs.	Rs.	Rs.	Rs.
<b>MADRAS—contd.</b>					
<b>A.—SEA CUSTOMS CHARGES AT THE PORTS—contd.</b>					
<b>A. 3.—OVERTIME AND HOLIDAY ALLOWANCES . . . . .</b>					
		53,492	59,300	51,000	60,500
<b>A. 4.—OTHER ALLOWANCES, HONORARIA, ETC. :</b>					
<i>Cost of passages granted under the Superior Civil Services Rules, 1924. . . . .</i>					
			4,000		
			2,500		3,000
			3,000		1,000
			1,900		1,600
			2,000		2,000
			1,700		3,000
			1,500		
		7,039	8,200	3,000	6,000
		7,835	8,400	7,800	4,600
		14,874	16,600	10,600	10,800
<b>A. 5.—PURCHASE AND REPAIRS OF BOATS . . . . .</b>					
		999	1,000	1,000	1,000
<b>A. 7.—SPECIAL PAYMENTS IN CONNECTION WITH THE DETECTION OF OFFENCES UNDER THE SEA CUSTOMS AND ALLIED ACTS . . . . .</b>					
		176	1,000	100	200
<b>A. 8.—OTHER SUPPLIES AND SERVICES :</b>					
			200		200
			200		200
		3,076	400	400	400
<b>A. 9.—CONTINGENCIES :</b>					
			800		1,000
			5,000		500
			2,400		2,400
			1,700		1,400
			10,500		8,400
			700		600
		21,129	21,100	20,100	14,300

NUMBERS.		Actuals, 1929-30.	Budget Estimate, 1930-31.	Revised Estimate, 1930-31.	Budget Estimate, 1931-32.
1930- 31.	1931- 32.	Rs.	Rs.	Rs.	Rs.
<b>MADRAS—contd.</b>					
<b>A.—SEA CUSTOMS CHARGES AT THE PORTS—contd.</b>					
<b>A. 10.—ESTABLISHMENT CHARGES PAID TO OTHER GOVERNMENTS, DEPARTMENTS, ETC. :</b>					
Charges paid to the chemical examiner to the Government of Madras on account of examination of Customs samples . . . . .			1,500		1,300
Charges payable for testing of iron, steel, etc. . . . .			100		100
<b>TOTAL . . . . .</b>		<b>12,216</b>	<b>1,600</b>	<b>1,300</b>	<b>1,400</b>
<b>A. 11.—GRANTS-IN-AID, CONTRIBUTIONS AND DONATIONS :</b>					
Contributions to Customs Benefit Fund and Port Staff Club . . . . .			..		3,000
Contributions for passages of officers transferred to or from other Governments, Departments, etc. . . . .			600		..
Non-voted . . . . .		..	600	800	..
Voted . . . . .		3,000	..	3,000	3,000
<b>TOTAL . . . . .</b>		<b>3,000</b>	<b>600</b>	<b>3,800</b>	<b>3,000</b>
<b>A. 12.—DEDUCT—CONTRIBUTIONS, ETC. :</b>					
Recoveries on account of supervision of factories by customs officials . . . . .		-1,513	-1,400	-1,500	-1,500
<b>OUTPORTS.</b>					
<b>A. 1.—PAY OF OFFICERS :</b>					
—	1	Inspector (Rs. 600—Rs. 750)	..		7,900
7	7	Inspectors (at rates varying from Rs. 300 to Rs. 540)	35,200		27,900
—	—	Creation of one post of Inspector of Customs in Selection Grade in lieu of one post in the ordinary scale . . . . .	300		..
—	—	Leave salary . . . . .	3,500		3,000
7	8	<b>TOTAL . . . . .</b>	<b>36,248</b>	<b>39,000</b>	<b>38,800</b>

NUMBERS.			Actuals, 1929-30.	Budget Estimate, 1930-31.	Revised Estimate, 1930-31.	Budget Estimate, 1931-32.
1930- 31.	1931- 32.		Rs.	Rs.	Rs.	Rs.
<b>MADRAS—contd.</b>						
<b>OUTPORTS—concl'd.</b>						
<b>A.—SEA CUSTOMS CHARGES AT THE PORTS—concl'd.</b>						
<b>A. 2.—PAY OF ESTABLISHMENTS:</b>						
156	155	Assistant Inspectors, sub-inspectors and clerks (at rates varying from Rs. 24 to Rs. 245) . . . . .		1,12,900		1,14,100
—	—	Conversion into permanent posts of the temporary posts of one Sub-Inspector on Rs. 60-5/2—100 and two Tally clerks on Rs. 24-2-36-1-45 at the out-port of Cochin. . . . .		..		(a)1,200
198	197	Servants (at rates varying from Rs. 12 to Rs. 25) . . . . .		37,300		36,700
—	—	Temporary establishment . . . . .		15,500		13,200
—	—	Leave salary . . . . .		5,300		5,000
354	352	<b>TOTAL</b> . . . . .	1,62,819	1,71,000	1,65,700	1,70,200
<b>A. 3.—OVERTIME AND HOLIDAY ALLOWANCES . . . . .</b>						
			37,943	38,500	35,000	36,500
<b>A. 4.—OTHER ALLOWANCES, HONORARIA, ETC. :</b>						
		Travelling allowance . . . . .		9,400		9,000
		Uniform allowances . . . . .		2,000		1,900
		House-rent and other allowances . . . . .		4,200		4,200
		Compensatory local allowance to the new staff at Cochin. . . . .		..		(a)200
		Rewards . . . . .		2,000		1,000
		<b>TOTAL</b> . . . . .	18,350	17,600	16,100	16,300
<b>A. 8.—OTHER SUPPLIES AND SERVICES :</b>						
		Rewards to informers . . . . .	154	300	200	200
<b>A. 9.—CONTINGENCIES :</b>						
		Petty construction and repairs . . . . .		6,000		6,000
		Rates and taxes . . . . .		6,000		5,400
		Other contingent expenditure . . . . .		12,300		9,700
		<b>TOTAL</b> . . . . .	21,883	24,300	22,200	21,100
<b>—DEDUCT—CONTRIBUTIONS, ETC. :</b>						
		Recoveries on account of supervision of factories by customs officials . . . . .	—4,307	—4,500	—4,300	—4,500

(a) Vide Proceedings of the Meeting of the Standing Finance Committee, Volume X, No. 6, page 235, paragraph 19.



NUMBERS.		Actuals,	Budget	Revised	Budget
1930.	1931-	1929-30.	Estimate,	Estimate,	Estimate,
31.	32.		1930-31.	1930-31.	1931-32.
		Rs.	Rs.	Rs.	Rs.

MADRAS—contd.

B.—COMPENSATIONS:

<i>To Travancore and Cochin States . . . . .</i>		<i>14,43,747</i>	<i>15,00,000</i>	<i>15,88,900</i>	<i>16,00,000</i>
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C.—LAND CUSTOMS CHARGES:

C. 1.—PAY OF OFFICERS:

2	2	Inspectors (Rs. 300—540 Rs.)		10,000		9,500
—	—	Leave salary . . . . .		1,800		600
2	2	TOTAL . . . . .	9,266	11,800	9,300	10,100

C. 2.—PAY OF ESTABLISHMENTS:

56	56	Assistants and Sub-Inspectors (at rates varying from Rs. 60 to Rs. 245)		56,600		59,300
67	67	Clerks and searchers (at rates varying from Rs. 24 to Rs. 80)		33,700		35,000
—	—	Conversion of the Post of Tally Clerks, artandi-chavadi, into that of a clerk . . . . .		100		..
463	463	Servants (at rates varying from Rs. 12 to Rs. 25)		75,100		77,600
—	—	Temporary establishment of six Sub-Inspectors, two female searchers, one clerk and thirty-three peons . . . . .		10,400		10,600
—	—	Leave salary . . . . .		4,500		2,000
586	586	TOTAL . . . . .	1,59,906	1,80,400	1,74,500	1,84,500

C. 3.—OTHER CHARGES:

		Allowances in lieu of overtime . . . . .		13,800		15,900
		Special allowance in lieu of overtime 40 (Rs. 3) for 11 months . . . . .		1,300		..
		Travelling allowance . . . . .		30,000		31,000
		Fixed travelling allowance to five Sub-Inspectors at Rs. 25 p.m. each for 11 months . . . . .		1,400		..
		Uniform allowances . . . . .		2,000		2,000
		Uniform allowance to Seven Sub-Inspectors at Rs. 30 each per annum.		200		..
		House rent and other allowances . . . . .		1,400		1,300
		Rewards . . . . .		30,000		30,000
		Rewards to informers . . . . .		14,000		14,000
		Petty construction and repairs . . . . .		18,000		14,000
		Other contingent expenditure . . . . .		18,600		14,400
		TOTAL . . . . .	1,35,462	1,30,700	1,20,100	1,22,600

NUMBERS. 1930-31. 1931-32.	Actuals, 1929-30.	Budget Estimate, 1930-31.	Revised Estimate, 1930-31.	Budget Estimate, 1931-32.
	Rs.	Rs.	Rs.	Rs.
<b>MADRAS—concl'd.</b>				
<b>C.—LAND CUSTOMS CHARGES—concl'd.</b>				
<b>C. 4.—DEDUCT—RECOVERIES FROM THE FRENCH GOVERNMENT TOWARDS THE COST OF ESTABLISHMENT AT KARIKAL . . . .</b>				
	—446	—400	—500	—400
<i>Non-voted</i> . . . .	14,94,696	15,59,000	16,35,000	16,75,000
Voted . . . .	10,04,633	10,42,000	9,90,000	10,06,000
<b>TOTAL FOR MADRAS . . . .</b>	<b>24,99,329</b>	<b>26,01,000</b>	<b>26,25,000</b>	<b>26,81,000</b>

**BOMBAY.****PRESIDENCY DIVISION.****1.—SEA CUSTOMS CHARGES AT THE PORTS:****A. 1.—PAY OF OFFICERS:**

1	1 Collector (Rs. 2,250—100—2,750) . . . .	33,000		30,500
2	6 Assistant Collectors (Rs. 350—1,750) . . . .	16,684		78,100
5	1 Assistant Collectors (Rs. 350—Rs. 1,750) . . . .	58,476		13,800
11	11 Other gazetted officers 9 (Rs. 600—800), 1 (Rs. 675), 1 (Rs. 600—1,000)	91,051		92,500
—	— Leave salary . . . .	{ 2,182 { ..		3,700 3,800
—	— Chemical Examiner . . . .	3,600		..
—	— Lump correction . . . .	{ —26,600 { —7,100		—27,800 10,700
	<i>Non-voted</i> . . . .	59,967	25,266	51,000
	Voted . . . .	1,39,383	1,46,027	1,56,000
19	19 <b>TOTAL . . . .</b>	<b>1,99,350</b>	<b>1,71,293</b>	<b>2,07,000</b>
				<b>2,05,300</b>

NUMBERS.		Actuals, 1929-30.	Budget	Revised	Budget
1930.	1931- 31.		Estimate, 1930-31.	Estimate, 1930-31.	Estimate, 1931-32.
		Rs.	Rs.	Rs.	Rs.
<b>BOMBAY—contd.</b>					
<b>PRESIDENCY DIVISION—contd.</b>					
<b>A.—SEA CUSTOMS CHARGES AT THE PORTS—contd.</b>					
<b>A. 2.—PAY OF ESTABLISHMENTS:</b>					
331	343	Clerks, probationers, etc., (at rates varying from Rs. 60 to Rs. 600)	4,37,506		4,47,500
—	—	Augmentation of the min- isterial establishment of the Bombay Custom House	12,265		..
—	—	Seven Lower Division Clerks on Rs. 60—160	..		(a) 4,600
112	111	Wharfingers and assistant wharfingers (at rates varying from Rs. 50 to Rs. 250)	1,34,954		1,31,500
88	88	Inspectors and preventive officers (at rates varying from Rs. 200 to Rs. 675).	3,42,447		3,35,200
—	—	Entertainment of addi- tional staff for the bond- ed Ware House of the General Motors Export Company, Limited Bom- bay	23,954		..
73	70	Appraisers (at rates varying from Rs. 150 to Rs. 725).	2,56,500		2,46,700
457	459	Servants and guards (at rates varying from Rs. 6-12-6 to Rs. 30)	1,13,143		1,12,900
—	—	Revision of the pay of menial establishment of the Bombay Custom House	3,278		..
41	30	Boat establishment (at rates varying from Rs. 15 to Rs. 150)	16,124		12,800
—	—	Temporary establishment	5,000		5,000
—	—	Leave salary	43,700		47,100
11	13	Staff for the customs labo- ratory	10,133		12,300
—	—	Augmentation of the minis- terial establishment of the Bombay Customs Labo- ratory	660		..
—	—	Reorganisation of the men- ial staff of the Customs House Laboratory, Bombay	..		(b) 600
1,113	1,114	<b>TOTAL</b>	<b>12,80,947</b>	<b>13,99,664</b>	<b>13,35,000</b>
					<b>13,56,100</b>

(a) Vide Proceedings of the Meeting of the Standing Finance Committee, Volume X, No. 6, pages 237-238, paragraph 23 and No. 9, page 406, paragraph 33.

(b) Vide Proceedings of the Meeting of the Standing Finance Committee, Volume X, No. 6, pages 223-224, paragraph 3.

	Actuals, 1929-30. Rs.	Budget Estimate, 1930-31. Rs.	Revised Estimate, 1930-31. Rs.	Budget Estimate, 1931-32. Rs.
<b>BOMBAY—contd.</b>				
<b>PRESIDENCY DIVISION—contd.</b>				
<b>A. —SEA CUSTOMS CHARGES AT THE PORTS—contd.</b>				
<b>A. 3.—OVERTIME AND HOLIDAY ALLOWANCES . . . . .</b>	2,87,541	2,89,900	2,77,000	2,80,000
<b>A. 4.—OTHER ALLOWANCES, HONORARIA, ETC. :</b>				
<i>Cost of passages granted under the Superior Civil Services Rules, 1924.</i>		..		9,600
Uniform allowance . . . . .		10,640		10,300
Travelling allowance . . . . .		{ 3,200		3,400
		{ 13,400		10,200
House rent and other allowances . . . . .		{ 4,261		10,300
House Rent and other Allowances.		{ 40,421		37,800
Compensatory allowance . . . . .		..		(a)—200
		{ 4,652		11,200
		{ 7,560		1,800
Rewards . . . . .		22,900		15,000
<i>Non-voted . . . . .</i>	12,374	12,113	9,000	34,500
<i>Voted . . . . .</i>	80,699	94,021	80,000	74,900
<b>TOTAL . . . . .</b>	<b>93,073</b>	<b>1,06,134</b>	<b>89,000</b>	<b>1,09,400</b>
<b>A. 6.—STORES AND EQUIPMENTS OF BOATS . . . . .</b>	4,687	4,000	4,000	3,500
<b>A. 7.—SPECIAL PAYMENTS IN CONNECTION WITH THE DETECTION OF OFFENCES UNDER THE SEA CUSTOMS AND ALLIED ACTS . . . . .</b>	87	1,000	1,000	1,000
<b>A. 8.—OTHER SUPPLIES AND SERVICES :</b>				
Cost of supply of gas etc., to the laboratory . . . . .		2,400		2,500
Running expenses of electric tabulating and sorting machines . . . . .		3,500		1,500
Supply of medicine . . . . .		700		700
Fixed contract grant for repairs to customs launches . . . . .		4,500		3,500
Petty construction and repairs . . . . .		1,000		1,000
Scales and weights . . . . .		200		2,900
Purchase of scales and weights etc., for the Bombay Custom House and supervision and maintenance charges in connection therewith . . . . .		7,580		..
Customs duty on stores . . . . .		510		400
Clothing to crews . . . . .		1,034		400
Rewards to informers, etc. . . . .		2,000		1,500
Bombay Mint charges for chemical test . . . . .		200		200
<b>TOTAL . . . . .</b>	<b>37,203</b>	<b>23,624</b>	<b>27,000</b>	<b>14,600</b>

(a) *Vide* Proceedings of the Meeting of the Standing Finance Committee, Volume X, No. 6, pages 223-224, paragraph 3

NUMBERS.		Actuals, 1929-30. Rs.	Budget Estimate, 1930-31. Rs.	Revised Estimate, 1930-31. Rs.	Budget Estimate, 1931-32. Rs.
1930- 31.	1931- 32.				
<b>BOMBAY—contd.</b>					
<b>PRESIDENCY DIVISION—concl'd.</b>					
<b>A.—SEA CUSTOMS CHARGES AT THE PORTS—cont'd.</b>					
<b>A. 9.—CONTINGENCIES :</b>					
	Rents, rates and taxes . . . . .		24,300		22,800
	Service postage and tele- gram charges . . . . .		4,000		4,000
	Telephone charges . . . . .		6,000		6,200
	Other contingent expendi- ture . . . . .		36,300		15,600
	Books and publications . . . . .		15,000		500
	Charges payable to the Bombay Port Trust on account of warehouse rent for goods of hazar- dous nature confis- cated under the Sea cus- toms Act . . . . .		1,000		..
	Cost of furniture required in the appraising and other Departments . . . . .		1,550		..
	<b>TOTAL</b> . . . . .	<u>48,618</u>	<u>88,150</u>	<u>83,000</u>	<u>49,100</u>
<b>A. 11.—GRANTS-IN-AID, CON- TRIBUTIONS AND DO- NATIONS :</b>					
	Contribution to Customs Preventive Service Club and Charities . . . . .	24,700	24,700	27,000	24,700
<b>A. 12.—DEDUCT—CONTRIBU- TIONS, ETC. :</b>					
	Contributions on account of Customs establishment at private wharves . . . . .		-63,500		-49,900
	Contribution from the Port Health Officer and other officers for the liftmen's wages, etc. . . . .		-1,850		..
	<b>TOTAL</b> . . . . .	<u>-63,307</u>	<u>-65,350</u>	<u>-50,000</u>	<u>-49,900</u>
<b>A. 13.—DEDUCT—PROBABLE SAVINGS</b> . . . . .					
		..	-39,300	-39,000	-58,300
<b>TOTAL FOR PRESIDENCY DIVISION</b>					
		<u>19,12,899</u>	<u>19,93,915</u>	<u>19,61,000</u>	<u>19,15,500</u>
<b>SIND DIVISION.</b>					
<b>A. 1.—PAY OF OFFICERS :</b>					
1	1	Collector (Rs. 2,250—100— 2,750) . . . . .	27,500		28,100
3	4	Assistant Collectors (Rs. 350—1,750) . . . . .	{ ..		10,300
			33,442		19,700
		Leave salary . . . . .	1,600		2,900
4	4	Other gazetted officers . . . . .	24,771		26,300
		Leave salary . . . . .	7,878		1,800
		<i>Non-voted</i> . . . . .	48,021	41,000	38,400
		<i>Voted</i> . . . . .	54,602	65,000	50,700
8	9	<b>TOTAL</b> . . . . .	<u>1,02,623</u>	<u>1,06,000</u>	<u>89,100</u>

NUMBERS.			Actuals, 1929-30.	Budget Estimate, 1930-31.	Revised Estimate, 1930-31.	Budget Estimate, 1931-32.
1930- 31.	1931- 32.		Rs	Rs.	Rs.	Rs.
<b>BOMBAY—contd.</b>						
<b>SIND DIVISION—contd.</b>						
<b>A.—SEA CUSTOMS CHARGES AT THE PORTS—contd.</b>						
<b>A. 2.—PAY OF ESTABLISHMENTS :</b>						
75	75	Inspectors, preventive officers and appraisers (at rates varying from Rs. 45 to Rs. 500) . . . . .		2,38,845		2,50,900
150	150	Clerks (at rates varying from Rs. 30 to Rs. 600) . . . . .		1,95,740		1,96,000
170	170	Servants (at rates varying from Rs. 10 to Rs. 18) . . . . .		34,308		34,300
26	26	Wharfingers and Assistant Wharfingers (at rates varying from Rs. 45 to Rs. 190) . . . . .		30,947		30,900
—	—	Additional Customs staff required by Messrs. Dunlop Rubber Company (India), Limited for their private bonded warehouse at Karachi . . . . .		2,520		..
28	28	Boat establishment (at rates varying from Rs. 13 to Rs. 45) . . . . .		10,887		10,200
—	—	Leave salary . . . . .		34,966		39,000
3	3	Staff for the analytical laboratory . . . . .		2,743		2,800
—	—	Temporary establishment. . . . .		2,000		2,000
452	452	<b>TOTAL</b> . . . . .	5,17,132	5,52,956	5,24,000	5,66,200
<b>A. 3.—OVERTIME AND HOLIDAY ALLOWANCES</b> . . . . .						
			79,085	84,000	80,000	84,000
<b>A. 4.—OTHER ALLOWANCES, HONORARIA, ETC. :</b>						
		Uniform allowance . . . . .		3,910		3,900
		Travelling allowance . . . . .		2,121		1,700
		House rent and other allowances . . . . .		4,980		4,400
		Rewards and fees . . . . .		7,308		7,700
		Cost of passages granted under the Superior Civil Services Rules, 1924 . . . . .		8,000		7,500
				..		2,900
		<i>Non-voted</i> . . . . .	2,272	2,121	3,000	4,600
		<i>Voted</i> . . . . .	24,918	24,198	23,000	23,500
		<b>TOTAL</b> . . . . .	27,190	26,319	26,000	28,100

	Actuals, 1929-30.	Budget Estimate, 1930-31.	Revised Estimate, 1930 31.	Budget Estimate, 1931-32.
	Ra.	Ra.	Ra.	Ra.
<b>BOMBAY—contd.</b>				
<i>SIND DIVISION—concl'd.</i>				
<b>A.—SEA CUSTOMS CHARGES AT THE PORTS—concl'd.</b>				
A. 5.—PURCHASE AND REPAIRS OF BOATS	1,245	4,000	2,000	..
A. 6.—STORES AND EQUIPMENTS OF BOATS	4,051	5,000	5,000	5,000
A. 7.—SPECIAL PAYMENTS IN CONNECTION WITH THE DETECTION OF OFFENCES UNDER THE SEA CUSTOMS AND ALLIED ACTS	31	500	..	500
A. 8.—OTHER SUPPLIES AND SERVICES :				
Fixed contract grant for repairs to customs branches		..		2,000
Recurring and non-recurring expenditure in connection with the laboratory		4,000		3,000
Rewards to informers and other private persons		500		500
Petty construction and repairs		200		200
Duty on Government stores		500		200
TOTAL	12,372	5,200	5,000	5,900
A. 9.—CONTINGENCIES :				
Rents, rates and taxes		13,000		12,700
Postage and telegrams		3,000		3,000
Telephone charges		3,100		3,100
Other contingent expenditure		19,000		15,000
Books and publications		3,000		200
TOTAL	34,870	41,100	39,000	34,000
A. 11.—GRANTS-IN-AID, CONTRIBUTIONS AND DONATIONS :				
Contribution to Customs Preventive Club and charitable institutions	5,520	..	3,000	..
A. 12.—DEDUCT—CONTRIBUTIONS, ETC. :				
Contribution from private bodies on account of Customs establishment at private wharves	—4,530	—5,181	—5,000	—5,200
A. 13.—DEDUCT—PROBABLE SAVINGS	..	—30,000	—30,000	—20,100
TOTAL FOR SIND DIVISION	7,79,589	7,79,085	7,55,000	7,87,500

NUMBERS.		Actuals,	Budget	Revised	Budget
1930-	1931-	1929-30.	Estimate,	Estimate,	Estimate,
31.	32.	Rs.	1930-31.	1930-31.	1931-32.
		Rs.	Rs.	Rs.	Rs.
<b>BOMBAY—concl'd.</b>					
<b>B.—COMPENSATIONS :</b>					
			11,400		11,400
			9,600		9,600
			19,000		19,000
		21,349	21,000	21,000	21,000
		18,811	19,000	19,000	19,000
		40,160	40,000	40,000	40,000
		27,32,648	28,13,000	27,56,000	27,43,000
		1,43,983	88,000	1,25,000	1,83,000
		25,88, 6	27,25,000	26,31,000	25,60,000

**PUNJAB.**

<b>B.—COMPENSATIONS:</b>					
		22,696	23,000	23,000	23,000

**BURMA.****RANGOON.****A.—SEA CUSTOMS CHARGES AT THE PORTS :****A. 1.—PAY OF OFFICERS :**

1	1	Collector (Rs. 2,250—2,750)	33,000		33,000
2	2	Assistant Collectors (Rs. 350—1,500)	27,600		27,600
1	1	Assistant Collector (Rs. 350—1,500)	12,900		13,500
1	1	Head Appraiser (Rs. 700)	8,400		8,400
1	1	Chief Inspector (Rs. 550)	6,600		6,600
1	1	Auditor (Rs. 400—700)	7,200		7,400
1	1	Assistant Chemical Examiner (Rs. 300—500)	4,100		4,300
--	--	Leave salary	1,200		1,000
		Non-voted	37,026	60,600	54,700
		Voted	58,457	40,400	42,100
		<b>TOTAL</b>	<b>95,483</b>	<b>1,01,000</b>	<b>96,800</b>
8	8				<b>1,01,800</b>



NUMBERS.			Actuals, 1929-30.	Budget Estimate, 1930-31.	Revised Estimate, 1930-31.	Budget Estimate, 1931-32.
1930- 31.	1931- 32.		Rs.	Rs.	Rs.	Rs.
<b>BURMA—contd.</b>						
<b>RANGOON—contd.</b>						
<b>A.—SEA CUSTOMS CHARGES AT THE PORTS—contd</b>						
<b>A. 2.—PAY OF ESTABLISHMENTS:</b>						
12	12	Appraisers (at rates varying from Rs. 200 to Rs. 600)		60,500		63,400
95	95	Inspectors and Preventive officers (at rates varying from Rs. 130 to Rs. 500)		2,70,600		2,74,800
147	147	Clerical and other establishments (at rates varying from Rs. 25 to Rs. 500)		2,05,500		2,11,200
3	2	Additional temporary Staff for the Appraising department (at rates varying from Rs. 50 to Rs. 240)		5,700		4,400
2	4	staff for the customs Laboratory (at rates varying from Rs. 20 to Rs. 250).		2,100		4,400
2	—	Additional Staff of one Upper Division clerk and one attendant		1,900		..
109	110	Servants (at rates varying from Rs. 9 to Rs. 30)		25,700		25,700
17	17	Boat and Hulk establishment (at rates varying from Rs. 25 to Rs. 30)		5,500		5,500
—	—	Temporary establishment		2,000		2,600
—	—	Deduct—Probable savings		—25,000		—30,000
387	387	<b>TOTAL</b>	<b>5,49,855</b>	<b>5,54,500</b>	<b>5,69,700</b>	<b>5,62,000</b>
<b>A. 3.—OVERTIME AND HOLIDAY ALLOWANCES . . . . .</b>						
			1,32,941	1,43,000	1,53,000	1,43,000
<b>A. 4.—OTHER ALLOWANCES, HONORARIA, ETC.:</b>						
		<i>Cost of passages granted under the Superior Civil Services Rules, 1924</i>		..		3,000
		Travelling allowance		2,000		1,800
		House rent and other allowances		4,000		2,700
		Rewards		5,400		10,600
		Burma allowance		11,300		13,600
				7,000		7,000
				4,000		..
				2,000		..
		<i>Non-voted</i>	20,119	11,400	13,500	15,400
		<i>Voted</i>	32,482	24,300	22,500	24,300
		<b>TOTAL</b>	<b>52,601</b>	<b>35,700</b>	<b>36,000</b>	<b>39,700</b>
<b>A. 5.—PURCHASE AND REPAIRS OF BOATS</b>						
			122	300	300	300

NUMBERS.		Actuals,	Budget	Revised	Budget
1930-31.	1931-32.	1929-30.	Estimate,	Estimate,	Estimate,
		Rs.	Rs.	Rs.	Rs.
<b>BURMA—contd.</b>					
<b>RANGOON—contd.</b>					
<b>A.—SEA CUSTOMS CHARGES AT THE PORTS—contd.</b>					
<b>A. 6.—STORES AND EQUIPMENTS OF BOATS .</b>					
		29	100	100	100
<b>A. 7.—SPECIAL PAYMENTS IN CONNECTION WITH THE DETECTION OF OFFENCES UNDER THE SEA CUSTOMS AND ALLIED ACTS .</b>					
		50	1,000	1,000	1,000
<b>A. 8.—OTHER SUPPLIES AND SERVICES :</b>					
Customs duty on imported stores and freight, shipping and landing etc. . . . .					
			200		500
Purchase and repairs to bicycles . . . . .					
			400		400
Uniforms and water-proofs to menials . . . . .					
			7,100		6,700
Contract supplies and services . . . . .					
			13,000		13,000
Rewards to informers . . . . .					
			3,000		3,000
		<b>TOTAL .</b>	<b>23,700</b>	<b>31,600</b>	<b>23,600</b>
<b>A. 9.—CONTINGENCIES :</b>					
Contract contingencies . . . . .					
			15,000		16,000
Other contingent expenditure in connection with the customs laboratory . . . . .					
			2,000		2,000
Rents, rates and taxes . . . . .					
			19,800		19,000
Books and publications . . . . .					
			6,000		..
		<b>TOTAL .</b>	<b>42,800</b>	<b>40,500</b>	<b>37,000</b>
<b>A. 11.—GRANTS-IN-AID, CONTRIBUTIONS AND DONATIONS :</b>					
Contribution to the Customs Benevolent Fund, etc. . . . .					
		28,700	87,000	87,000	87,000
<b>A. 12.—DEDUCT—CONTRIBUTIONS, ETC :</b>					
Establishment charges recovered from the Light Houses and Light Ships Departments. . . . .					
		..	..	..	-2,000
<b>A. 13.—DEDUCT—PROBABLE SAVINGS . . . . .</b>					
		..	-15,000	-50,000	..
<b>STEAM LAUNCH CHARGES.</b>					
<b>A. 2.—PAY OF ESTABLISHMENTS :</b>					
29	29	Crew (at rates varying from Rs. 20 to Rs. 80) . . . . .	15,001	14,900	15,300
				15,300	15,200

NUMBERS.		Actuals, 1929-30.	Budget Estimate, 1930-31.	Revised Estimate, 1930-31.	Budget Estimate, 1931-32.
1930- 31.	1931- 32.				
		Rs.	Rs.	Rs.	Rs.
<b>BURMA—contd.</b>					
RANGOON—concl'd.					
STEAM LAUNCH CHARGES—concl'd.					
<b>A.—SEA CUSTOMS CHARGES AT THE PORTS—cont'd.</b>					
<b>A. 4.—OTHER ALLOWANCES, HONORARIA, ETC. :</b>					
			800		400
			100		100
				800	500
		778	900	800	500
<b>A. 8.—OTHER SUPPLIES AND SERVICES :</b>					
			22,000		17,000
			8,000		7,000
			17,800		16,800
			1,000		1,300
		39,230	48,800	39,800	42,100
<b>A. 9.—CONTINGENCIES :</b>					
		1,793	1,300	7,300	2,300
OUTPORTS.					
<b>A. 1.—PAY OF OFFICERS :</b>					
		3,884	..	400	..
		3,260	..	1,700	..
<b>A. 2.—PAY OF ESTABLISHMENTS :</b>					
15	15				
			33,400		5,200
50	50				
			46,200		46,500
—	—				
			2,300		..
24	24				
			7,500		7,500
—	—				
			2,900		2,900
		91,162	92,300	85,500	90,100
<b>A. 3.—OVERTIME AND HOLIDAY ALLOWANCES</b>					
		16,100	20,000	19,000	20,000

	Actuals, 1929-30.	Budget Estimate, 1930-31.	Revised Estimate, 1930-31.	Budget Estimate, 1931-32.
	Rs.	Rs.	Rs.	Rs.
<b>BURMA—contd</b>				
<b>OUTPOSTS—contd.</b>				
<b>A.—SEA CUSTOMS CHARGES AT THE PORTS—contd.</b>				
<b>A. 4.—OTHER ALLOWANCES, HONORARIA, ETC. :</b>				
Travelling allowance		1,500		1,800
House rent and other allow- ances . . . . .		3,700		3,900
Rewards . . . . .		1,000		500
<i>Non-voted</i> . . . . .	2,436	..	300	..
<i>Voted</i> . . . . .	6,411	6,200	6,500	6,200
<b>TOTAL</b> . . . . .	<b>8,847</b>	<b>6,200</b>	<b>6,800</b>	<b>6,200</b>
<b>A. 5.—PURCHASE AND RE- PAIRS OF BOATS</b> . . . . .	198	300	200	200
<b>A. 6.—STORES AND EQUIP- MENTS OF BOATS</b> . . . . .	207	300	200	300
<b>A. 8.—OTHER SUPPLIES AND SERVICES :</b>				
Miscellaneous and other items . . . . .		200		300
Purchase and repairs to bicycles . . . . .		200		200
<b>TOTAL</b> . . . . .	<b>339</b>	<b>400</b>	<b>400</b>	<b>500</b>
<b>A. 9.—CONTINGENCIES :</b>				
Postage and telegram charges . . . . .		1,000		1,100
Rents, rates and taxes . . . . .		2,700		2,900
Other contingent expendi- ture . . . . .		5,700		4,700
<b>TOTAL</b> . . . . .	<b>9,472</b>	<b>9,400</b>	<b>9,400</b>	<b>8,700</b>
<b>A. 10.—ESTABLISHMENT CHARGES PAID TO OTHER GOVTS., DE- PARTMENTS, ETC.:</b>				
Payment to the Provin- cial Government on account of Provincial Marine Officers doing Customs work . . . . .	..	5,500	6,800	10,000
<b>A. 11.—GRANTS-IN-AID, CON- TRIBUTIONS AND DONA- TIONS :</b>				
Contributions to Customs Benevolent Fund, etc. . . . .				
<i>Non-voted</i> . . . . .	214	..	100	..
<i>Voted</i> . . . . .	5,690	25,000	25,000	25,000

NUMBERS.	Actuals, 1929-30.	Budget Estimate, 1930-31.	Revised Estimate, 1930-31.	Budget Estimate, 1931-32.	
1930- 1931- 31. 32.	Rs.	Rs.	Rs.	Rs.	
<b>BURMA—concl'd.</b>					
OUTPORTS—concl'd.					
STEAM LAUNCH CHARGES.					
<b>A.—SEA CUSTOMS CHARGES AT THE PORTS—concl'd.</b>					
A. 2.—PAY OF ESTABLISHMENTS:					
12 12	Crew (at rates varying from Rs. 20 to Rs. 80) . . . . .	5,489	5,600	5,400	5,600
A. 4.—OTHER ALLOWANCES, HONORARIA, ETC.:					
	House rent and other allowances . . . . .	405	400	300	200
A. 5.—PURCHASE AND REPAIRS OF BOATS:					
	Purchase of a launch at Mergui for the combined use of the Ports and Customs Departments and payment of half the cost by the Customs Department . . . . .	..	..	..	(a)7,000
A. 8.—OTHER SUPPLIES AND SERVICES:					
	Building repairs and outfit (material) . . . . .		2,500		1,000
	Building repairs and outfit (personnel) . . . . .		900		700
	Coal and wood fuel . . . . .		2,100		1,800
	<b>TOTAL</b> . . . . .	<b>4,459</b>	<b>5,500</b>	<b>4,000</b>	<b>3,500</b>
A. 9.—CONTINGENCIES:					
	Miscellaneous . . . . .	3	100	100	100
A. 10.—ESTABLISHMENT CHARGES PAID TO OTHER GOVERNMENTS, DEPARTMENTS, ETC.:					
	Share of the Customs department of the cost of maintenance of the launch at Tavoy . . . . .	2,679	2,000	2,000	2,500
<b>C.—LAND CUSTOMS CHARGES:</b>					
C. 3.—OTHER CHARGES:					
	Rewards . . . . .		800		400
	Other contingent expenditure . . . . .		200		100
	<b>TOTAL</b> . . . . .	<b>..</b>	<b>1,000</b>	<b>500</b>	<b>500</b>
	<i>Non-voted</i> . . . . .	<i>63,679</i>	<i>72,000</i>	<i>69,000</i>	<i>76,000</i>
	<i>Voted</i> . . . . .	<i>10,78,353</i>	<i>11,42,000</i>	<i>11,23,000</i>	<i>11,58,000</i>
	<b>TOTAL FOR BURMA</b> . . . . .	<b>11,42,032</b>	<b>12,14,000</b>	<b>11,97,000</b>	<b>12,34,000</b>

(a) *Vide* Proceedings of the Meeting of the Standing Finance Committee, Volume X, No. 6, page 233, paragraph 17.

NUMBERS.		Actuals,	Budget	Revised	Budget	
1930-	1931-	1929-30.	Estimate,	Estimate,	Estimate,	
31.	32.		1930-31.	1930-31.	1931-32.	
		Rs.	Rs.	Rs.	Rs.	
<b>BIHAR AND ORISSA.</b>						
<b>A.—SEA CUSTOMS CHARGES AT THE PORTS :</b>						
<b>A. 1.—PAY OF OFFICERS :</b>						
1	1	Port Officer . . . .	12,000	12,000	6,000	12,000
<b>A. 2.—PAY OF ESTABLISHMENTS :</b>						
4	4	Preventive officers and clerks (at rates varying from Rs. 15 to Rs. 250) . . . .		3,500		3,600
4	4	Servants (at rates varying from Rs. 4 to Rs. 13) . . . .		400		400
—	—	Boat establishment . . . .		2,500		2,600
—	—	Leave salaries . . . .		100		100
8	8	<b>TOTAL</b> . . . .	6,323	6,500	6,900	6,700
<b>A. 4.—OTHER ALLOWANCES, HONORARIA, ETC. :</b>						
		Travelling allowance . . . .		600		400
		House rent and other allowances . . . .		..		100
		<b>TOTAL</b> . . . .	257	600	400	500
<b>A. 8.—OTHER SUPPLIES AND SERVICES :</b>						
		Value of Europe stores . . . .	618	700	700	700
<b>A. 9.—CONTINGENCIES :</b>						
		Miscellaneous contingent charges . . . .		2,000		1,600
		Annual grant for maintenance charges of Motor launch "Pearl" . . . .		1,200		1,200
		<b>TOTAL</b> . . . .	2,697	3,200	3,000	2,800
<b>A. 12.—DEDUCT—CONTRIBUTIONS, ETC :</b>						
		Contribution paid by the Light House Department for work done by Customs Collectors and their staff . . . .	..	..	..	—2,700
<b>TOTAL FOR BIHAR AND ORISSA</b>			21,895	23,000	17,000	20,000

## EXPLANATORY NOTE.

For a proper appreciation of the charges to be incurred under the head "Overtime and Holiday Allowances" the following pro-forma account of receipts and expenditure relating to them is exhibited :—

	Actuals, 1929-30.	Revised Estimate, 1930-31.	Budget Estimate, 1931-32.
	Rs.	Rs.	Rs.
<b>I.—Overtime fees realised from merchants and ship-owners (a)—</b>			
Madras . . . . .	51,671	49,500	52,000
Bombay . . . . .	1,61,253	1,20,000	1,40,000
Karachi . . . . .	50,130	50,000	50,000
Calcutta . . . . .	2,43,216	2,20,000	2,70,000
Chittagong . . . . .	8,087	8,100	13,000
Burma . . . . .	1,19,193	1,27,000	1,27,000
<b>TOTAL</b>	<b>6,33,550</b>	<b>5,74,600</b>	<b>6,52,000</b>
<b>II.—Bond and other fees realised from merchants for work done in ordinary working hours (b)—</b>			
Madras . . . . .	3,237	3,000	3,000
Bombay . . . . .	34,817	30,000	35,000
Karachi . . . . .	11,311	10,000	10,000
Calcutta . . . . .	29,689	32,000	32,000
Chittagong . . . . .	5,472	6,200	6,200
Burma . . . . .	24,252	25,000	25,000
<b>TOTAL</b>	<b>1,08,778</b>	<b>1,06,200</b>	<b>1,11,200</b>
<b>III.—Penalty fees levied for work on Sundays and special holidays (c)—</b>			
Madras . . . . .	46,000	44,500	46,000
Bombay . . . . .	67,500	50,000	65,000
Karachi . . . . .	16,000	11,000	11,000
Calcutta . . . . .	1,62,713	1,23,000	1,95,000
Chittagong . . . . .	4,716	4,800	7,700
Burma . . . . .	1,33,400	1,48,000	1,48,000
<b>TOTAL</b>	<b>4,30,329</b>	<b>3,81,300</b>	<b>4,72,700</b>
<b>GRAND TOTAL</b>	<b>11,72,657</b>	<b>10,62,100</b>	<b>12,35,900</b>

(a) These fees are charged for the work done by the Customs staff in the interest of merchants and ship owners outside the free service hours, which in the case of preventive and outdoor work generally are the 12 hours from sun-rise to sun-set, or on holidays and Sundays. These fees are paid almost in full to the staff earning them but in practice they are first credited to Government revenues and roughly corresponding amounts are paid to the staff by a debit to the budget grant.

(b) These fees are entirely credited to Government which provides the necessary establishment.

(c) These penalty fees are paid by merchants and shipowners for working cargoes on Sundays and closed holidays, in addition to the overtime fees mentioned in (a) above. The method of expenditure on these receipts varies from port to port, the principle ordinarily followed being to distribute them among certain specified seamen's and Customs Department Welfare institutions, after crediting Government revenues with the amount disbursed as Crown overtime.

EXPLANATORY NOTE - *concl'd.*

## EXPENDITURE.

	Actuals, 1929-30.	Revised Estimate, 1930-31.	Budget Estimate, 1931-32.
	Rs.	Rs.	Rs.
<b>IV.—Payments to officers out of merchants' overtime fees—</b>			
Madras . . . . .	50,917	50,300	53,500
Bombay . . . . .	1,83,484	1,50,000	1,50,000
Karachi . . . . .	41,881	35,000	44,000
Calcutta . . . . .	2,39,715	2,15,000	2,60,000
Chittagong . . . . .	6,348	7,000	12,300
Burma . . . . .	1,13,252	1,27,000	1,27,000
<b>TOTAL</b> . . . . .	<b>6,35,597</b>	<b>5,84,300</b>	<b>6,46,800</b>
<b>V.—Payments to officers out of penalty fees including crown overtime—</b>			
Madras . . . . .	40,518	41,500	43,000
Bombay . . . . .	1,03,108	1,27,000	1,25,000
Karachi . . . . .	37,211	45,000	40,000
Calcutta . . . . .	88,403	85,000	90,000
Chittagong . . . . .	4,171	4,500	4,500
Burma . . . . .	35,790	36,000	36,000
<b>TOTAL</b> . . . . .	<b>3,09,201</b>	<b>3,39,000</b>	<b>3,38,500</b>
<b>VI.—Available for payments to Seamen's and Customs welfare institutions out of the penalty fees (i.e., excess of III over V.)—</b>			
Madras . . . . .	5,482	3,000	3,000
Bombay . . . . .	—35,608	—77,000	—60,000
Karachi . . . . .	—21,211	—34,000	—29,000
Calcutta . . . . .	74,310	38,000	1,05,000
Chittagong . . . . .	545	300	3,200
Burma . . . . .	97,610	1,12,000	1,12,000
<b>TOTAL</b> . . . . .	<b>1,21,128</b>	<b>42,300</b>	<b>1,34,200</b>
<b>Deduct—Payments to charities</b> . . . . .	<b>(a) 1,10,110</b>	<b>1,10,110*</b>	<b>..</b>
<b>Add—Surplus brought forward</b> . . . . .	<b>11,018</b>	<b>—67,810</b>	<b>1,34,200</b>
<b>Surplus to be carried forward</b> . . . . .	<b>(c) 1,13,992</b>	<b>(c) 1,25,010</b>	<b>(c) 57,200</b>
<b>Available grant for payment to charities during 1931-32.</b> . . . . .	<b>1,25,010</b>	<b>57,200</b>	<b>..</b>
			<b>(b) 1,91,400</b>
<b>(a) Made up as follows:—</b>	<b>Rs.</b>	<b>* Made up as follows:—</b>	<b>Rs.</b>
Madras . . . . .	3,000	Madras . . . . .	3,000
Bombay . . . . .	24,700	Bombay . . . . .	24,700
Karachi . . . . .	5,520	Karachi . . . . .	5,520
Calcutta . . . . .	41,600	Calcutta . . . . .	41,600
Chittagong . . . . .	700	Chittagong . . . . .	700
Burma . . . . .	24,390	Burma . . . . .	24,390

(b) This represents the sum total of the grants included in the budgets of the various ports under the sub-head "A.-II-Grants-in-aid, contributions and donations: Payments to Customs clubs and charities" and surplus of previous years. The whole of this grant is pooled together for the purpose of payments to charities, etc.

(c) Up to the year 1927-28 the surplus of the previous years was not carried forward but lapsed to Government. From that year the surplus is being carried forward.

## REVENUE.

See Explanatory Memorandum printed separately.



## DEMAND No. 17.

## TAXES ON INCOME.

J. ESTIMATE of the Amount required in the year ending 31 March 1932 to defray the Expenses in connection with the COLLECTION OF INCOME TAX.

Voted : Seventy-one Lakhs and Seventy-five Thousand Rupees.

Non voted : Four Lakhs and Twelve Thousand Rupees.

II-A. SUB-HEADS under which this Grant will be accounted for on behalf of the FINANCE DEPARTMENT.

	Actuals, 1929-30.	Budget Estimate, 1930-31.	Revised Estimate, 1930-31.	Budget Estimate, 1931-32.
	Rs.	Rs.	Rs.	Rs.
A.—COLLECTION OF INCOME . . .				
A. 1.—PAY OF OFFICERS { Non-voted . . .	1,88,542	2,19,360	2,11,300	3,57,800
{ Voted . . .	25,97,650	27,78,444	27,95,100	27,78,500
A. 2.—PAY OF ESTABLISH- MENTS . . . { Non-voted . . .	13,225	13,800	13,000	14,000
{ Voted . . .	27,67,793	29,63,936	29,47,100	30,75,600
A. 3.—ALLOWANCES, HONO- RARIA, ETC. { Non-voted . . .	18,597	32,640	25,000	49,600
{ Voted . . .	6,38,266	6,42,115	6,45,300	6,36,300
A. 4.—SUPPLIES AND SER- VICES . . . . .	21,582	12,700	13,400	11,500
A. 5.—WORKS . . . . .	3,710	2,900	10,400	2,900
A. 6.—CONTIN- { Non-voted . . .	1,427	2,800	1,700	1,500
GENCIES . . . { Voted . . .	7,72,670	7,97,405	7,75,600	6,91,700
A. 7.—ESTABLISHMENT CHARGES PAID TO OTHER GOVERNMENTS, ETC. :				
A. 7 (1).—UNITED PRO- VINCES . . . . .	641	700	700	700
A. 7 (2).—BURMA { Non-voted . . .	2,757	..	2,000	..
{ Voted . . .	21,927	17,000	21,400	17,000
A. 7 (3).—ASSAM { Non-voted . . .	4,400	5,000	5,000	5,000
{ Voted . . .	28	..	..	..
A. 7 (4).—COORG . . . . .	1,000	1,000	1,000	1,000
<b>TOTAL FOR ESTABLISHMENT CHARGES PAID, ETC.</b>	<b>30,753</b>	<b>23,700</b>	<b>30,100</b>	<b>23,700</b>
A. 8.—GRANTS-IN-AID, CON- TRIBUTIONS, ETC. . . . .	1,806	2,400	2,000	1,800
A. 9.—DEDUCT—CONTRIBU- TIONS, ETC. . . . .	-21,219	-17,000	-17,000	-17,700
A. 10.—DEDUCT—PROBABLE SAVINGS . . . . .	..	-17,200	..	-40,200
<b>TOTAL FOR COLLECTION OF INCOME TAX</b>	<b>70,34,802</b>	<b>74,58,000</b>	<b>74,53,000</b>	<b>75,87,000</b>
Non-voted . . . . .	2,09,535	2,59,000	2,43,000	4,12,000
Voted . . . . .	68,25,267	71,99,000	72,10,000	71,75,000

	Actuals, 1929-30.	Budget Estimate, 1930-31.	Revised Estimate, 1930-31.	Budget Estimate, 1931-32
	Rs.	Rs.	Rs.	Rs.
<b>II-B. CIRCLES of Account in which this Grant will be accounted for :—</b>				
INDIA	{ Non-voted . . . . . 55,482	57,000	53,000	78,000
	{ Voted . . . . . 11,28,122	12,25,000	11,94,000	11,81,000
BALUCHISTAN	19,496	20,000	19,000	23,000
NORTH-WEST FRONTIER PROVINCE	72,887	79,000	78,000	79,000
MADRAS	{ Non-voted . . . . . 14,581	34,000	32,000	35,000
	{ Voted . . . . . 8,64,158	8,88,000	10,03,000	9,55,000
BOMBAY	{ Non-voted . . . . . 12,352	16,000	15,000	17,000
	{ Voted . . . . . 16,83,759	18,24,000	17,93,000	18,79,000
UNITED PROVINCES	{ Non-voted . . . . . 23,188	19,000	19,000	41,000
	{ Voted . . . . . 6,95,281	7,11,000	7,08,000	6,92,000
PUNJAB	{ Non-voted . . . . . 28,049	33,000	17,000	77,000
	{ Voted . . . . . 6,86,991	7,04,000	7,19,000	6,81,000
BURMA	{ Non-voted . . . . . 39,142	63,000	37,000	84,000
	{ Voted . . . . . 8,43,689	8,83,000	8,63,000	8,58,000
BIHAR AND ORISSA	{ Non-voted . . . . . 32,341	32,000	14,000	33,000
	{ Voted . . . . . 3,41,811	3,48,000	3,66,000	3,42,000
CENTRAL PROVINCES	{ Non-voted . . . . .		51,000	42,000
	{ Voted . . . . . 3,78,650	3,89,000	3,38,000	3,50,000
ASSAM	{ Non-voted . . . . . 4,400	5,000	5,000	5,000
	{ Voted . . . . . 1,08,528	1,26,000	1,22,000	1,33,000
COORG	1,895	2,000	2,000	2,000
<b>TOTAL</b>	<b>70,34,802</b>	<b>74,58,000</b>	<b>74,53,000</b>	<b>75,87,000</b>
<i>Non-voted</i>	<i>2,09,535</i>	<i>2,59,000</i>	<i>2,43,000</i>	<i>4,12,000</i>
<i>Voted</i>	<i>68,25,267</i>	<i>71,99,000</i>	<i>72,10,000</i>	<i>71,75,000</i>

**III. DETAILS of the foregoing :—****INDIA.****NUMBERS.**

1930-1931.

31. 32.

**A.—COLLECTION OF INCOME TAX :****AJMER-MERWARA.****A. 2.—PAY OF ESTABLISHMENTS :**

12 12 Clerks and servants (at rates  
varying from Rs. 14 to  
Rs. 185)

8,626	8,900	9,000	9,800
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**A. 3.—ALLOWANCES, HONORARIA, ETC. :**

Travelling allowance

669	700	700	700
-----	-----	-----	-----

NUMBERS.		Actuals,	Budget	Revised	Budget
1930-	1931-	1929-30.	Estimate,	Estimate,	Estimate,
31.	32.		1930-31.	1930-31.	1931-32.
		Rs.	Rs.	Rs.	Rs.
<b>INDIA—contd.</b>					
<b>A.—COLLECTION OF INCOME TAX—</b>					
<i>contd.</i>					
<b>AJMER-MERWARA—concl'd.</b>					
<b>A. 6.—CONTINGENCIES:</b>					
		Miscellaneous . . . . .	797	700	700
<b>TOTAL FOR AJMER-MERWARA .</b>			<b>10,092</b>	<b>10,300</b>	<b>11,200</b>
<b>DELHI.</b>					
<b>A. 1.—PAY OF OFFICERS:</b>					
5	5	Income-tax Officers (300—850) . . . . .		28,700	30,800
—	—	Leave salary . . . . .		2,700	3,200
5	5	<b>TOTAL</b>	<b>26,791</b>	<b>31,400</b>	<b>34,000</b>
<b>A. 2.—PAY OF ESTABLISHMENTS:</b>					
43	46	Inspectors, clerks and servants (at rates varying from Rs. 15 to Rs. 240)		36,000	31,100
—	—	Two Head Assistants on Rs. 80—4—100—5—120		..	(a) 2,100
—	—	Two Assistant Clerks on Rs. 40—2—60—4—80		..	(a) 1,000
—	—	Two Peons . . . . .		..	(a) 400
—	—	Leave salary . . . . .		2,500	2,700
43	46	<b>TOTAL</b>	<b>28,575</b>	<b>38,500</b>	<b>37,300</b>
<b>A. 3.—ALLOWANCES, HONORARIA, ETC.:</b>					
		Travelling and other allowances . . . . .		6,000	5,300
		Compensatory Allowance . . . . .		..	(a) 200
		<b>Total</b>	<b>5,227</b>	<b>6,000</b>	<b>5,500</b>
<b>A. 6.—CONTINGENCIES:</b>					
		Miscellaneous . . . . .	7,644	8,400	7,900
<b>TOTAL FOR DELHI .</b>			<b>68,237</b>	<b>84,300</b>	<b>84,700</b>
<b>BANGALORE.</b>					
<b>A. 1.—PAY OF OFFICERS:</b>					
1	1	Income-tax Officer (300—500) . . . . .	4,520	5,000	5,100

(a) Vide Proceedings of the Meeting of the Standing Finance Committee, Volume X, No. 6, pages 236-237, paragraph 21.

NUMBERS.		Actuals, 1929-30.	Budget Estimate, 1930-31.	Revised Estimate, 1930-31.	Budget Estimate, 1931-32.
1930- 31.	1931- 32.				
		Rs.	Rs.	Rs.	Rs.
<b>INDIA—contd.</b>					
<b>A.—COLLECTION OF INCOME.</b>					
<b>TAX—contd.</b>					
<b>BANGALORE—concl'd.</b>					
<b>A. 2.—PAY OF ESTABLISHMENTS:</b>					
13	13		7,400		7,100
			200		200
13	13	7,536	7,600	6,900	7,300
<b>A. 3.—ALLOWANCES, HONORARIA, ETC.:</b>					
					200
<b>A. 6.—CONTINGENCIES:</b>					
		584	700	700	500
<b>TOTAL FOR BANGALORE</b>		<b>12,640</b>	<b>13,300</b>	<b>13,400</b>	<b>13,100</b>
<b>CENTRAL INDIA.</b>					
<b>A. 2.—PAY OF ESTABLISHMENTS:</b>					
1	1	138	100	100	100
<b>A. 3.—ALLOWANCES, HONORARIA, ETC.:</b>					
		36	100	100	100
<b>A. 6.—CONTINGENCIES:</b>					
		6			
<b>TOTAL FOR CENTRAL INDIA</b>		<b>180</b>	<b>200</b>	<b>200</b>	<b>200</b>
<b>BENGAL.</b>					
<b>A. 1.—PAY OF OFFICERS:</b>					
1	1		36,000		36,000
6	6				23,300
60	58		1,08,700		69,500
1	1		3,58,300		3,64,900
			7,600		7,800
			5,300		5,000
		39,936	36,000	34,500	59,300
		4,43,029	4,79,900	4,53,100	4,47,200
68	66	4,82,965	5,15,900	4,87,600	5,06,500

NUMBERS.		Actuals,	Budget	Revised	Budget
1930-	1931-	1929-30.	Estimate,	Estimate,	Estimate,
31.	32.	Rs.	Rs.	Rs.	Rs.
<b>INDIA—concl'd.</b>					
<b>A.—COLLECTION OF INCOME TAX—</b>					
<i>concl'd.</i>					
<b>BENGAL—concl'd.</b>					
<b>A. 2.—PAY OF ESTABLISHMENTS:</b>					
32	33	Examiners of Accounts (175—500)	79,100		86,900
23	23	Assessors and other executive subordinates (at rates varying from Rs. 40 to Rs. 300).	40,400		41,900
391	391	Clerks and stenographers (35 to 200)	3,31,200		3,39,700
259	254	Servants (25 and less)	46,700		46,100
—	—	Temporary establishment	3,500		3,500
—	—	Leave salary	2,900		3,000
705	701	<b>TOTAL</b>	<b>4,57,108</b>	<b>5,03,800</b>	<b>4,95,300</b>
<b>A. 3.—ALLOWANCES, HONORARIA, ETC.:</b>					
<i>Cost of passages granted under the Superior Civil Services Rules, 1924</i>					
		Travelling allowance	{ 1,700		3,800
			{ 3,000		60,200
			{ 62,000		1,800
		House-rent and other allowances	{ 3,000		800
			{ 500		
		Non-voted	2,906	7,700	5,100
		Voted	65,480	62,500	63,700
		<b>TOTAL</b>	<b>68,386</b>	<b>70,200</b>	<b>68,800</b>
<b>A. 6.—CONTINGENCIES:</b>					
		Contract contingencies	50,000		49,000
		Non-contract contingencies	38,000		25,900
		Purchase of books and publications	..		700
		<b>TOTAL</b>	<b>88,000</b>	<b>84,000</b>	<b>75,600</b>
<b>A. 10.—DEDUCT—PROBABLE SAVINGS</b>					
		Non-voted	42,842	43,700	39,600
		Voted	10,49,613	11,30,200	10,96,100
		<b>TOTAL FOR BENGAL</b>	<b>10,92,455</b>	<b>11,73,100</b>	<b>11,35,700</b>
		Non-voted	55,482	57,000	53,000
		Voted	11,28,122	12,25,000	11,94,000
		<b>TOTAL FOR INDIA</b>	<b>11,83,604</b>	<b>12,82,000</b>	<b>12,47,000</b>

NUMBERS.		Actuals, 1929-30.	Budget Estimate, 1930-31.	Revised Estimate, 1930-31.	Budget Estimate, 1931-32.
1930- 31.	1931- 32.				
		Ra.	Ra.	Ra.	Ra.
<b>BALUCHISTAN.</b>					
<b>A.—COLLECTION OF INCOME-TAX :</b>					
<b>A. 1.—PAY OF OFFICERS :</b>					
1	1		8,300		8,800
—	—		..		2,600
1	1	7,742	8,300	8,300	11,400
<b>A. 2.—PAY OF ESTABLISH- MENTS :</b>					
8	8		8,100		7,700
—	—		200		500
8	8	7,470	8,300	7,400	8,200
<b>A. 3.—ALLOWANCES, HONO- RARIA, ETC. :</b>					
		2,442	2,200	2,100	2,200
<b>A. 6.—CONTINGENCIES :</b>					
		1,842	1,200	1,200	1,200
<b>TOTAL FOR BALUCHISTAN</b>		<b>19,498</b>	<b>20,000</b>	<b>19,000</b>	<b>23,000</b>

### NORTH-WEST FRONTIER PROVINCE.

<b>A.—COLLECTION OF INCOME-TAX :</b>					
<b>A. 1.—PAY OF OFFICERS :</b>					
5	5	32,641	35,900	36,700	38,600
<b>A. 2.—PAY OF ESTABLISH- MENTS :</b>					
19	19		21,000		20,500
21	21		3,490		3,500
—	—		200		200
—	—		1,010		1,100
40	40	23,760	25,700	24,400	25,300
<b>A. 3.—ALLOWANCES, HONO- RARIA, ETC. :</b>					
		8,953	8,800	8,600	8,300
<b>A. 4.—SUPPLIES AND SER- VICES :</b>					
		..	..	200	100
<b>A. 6.—CONTINGENCIES :</b>					
		7,533	8,600	8,100	6,700
<b>TOTAL FOR NORTH-WEST FRONTIER PROVINCE</b>		<b>72,887</b>	<b>79,000</b>	<b>78,000</b>	<b>79,000</b>

NUMBERS.		Actuals,	Budget	Revised	Budget
1930-	1931-	1929-30.	Estimate,	Estimate,	Estimate,
31.	32.		1930-31.	1930-31.	1931-32.
		Rs.	Rs.	Rs.	Rs.

MADRAS.

PRESIDENCY CHARGES.

A.—COLLECTION OF INCOME-TAX :

A. 1.—PAY OF OFFICERS :

1	1	Commissioner (2,250—100—2,750)		30,200		31,400
1	1	Assistant Commissioner, Madras (1,000—1,500)		18,000		18,000
6	6	Income-Tax Officers (at rates varying from Rs. 300 to Rs. 900).		34,500		41,800
—	—	Leave salary . . . .		2,600		3,000
		Non-voted . . . .	13,497	30,200	30,200	31,400
		Voted . . . .	75,415	55,100	75,400	62,800
8	8	TOTAL . . . .	88,912	85,300	1,05,600	94,200

A. 2.—PAY OF ESTABLISH-  
MENTS :

99	99	Assistant Income Tax Officers, clerical and menial establishment, etc. (at rates varying from Rs. 15 to Rs. 300)		72,600		74,900
—	—	Leave salary . . . .		1,900		2,300
99	99	TOTAL . . . .	73,855	74,500	77,000	77,200

A. 3.—ALLOWANCES, HONO-  
RARIA, ETC. :

		Travelling allowance . . . .		{ 3,800		3,600
				{ 4,500		4,500
		Retaining and other fees to Legal adviser for income- tax matters . . . .		10,000		10,000
		House-rent and other allow- ances . . . .		11,200		12,000
		Non-voted . . . .	1,084	3,800	1,800	3,600
		Voted . . . .	25,148.	25,700	26,800	26,500
		TOTAL . . . .	26,232	29,500	28,600	30,100

NUMBERS.		Actuals	Budget	Revised	Budget	
1930-	1931-	1929-30.	Estimate,	Estimate,	Estimate,	
31.	32.		1930-31.	1930-31.	1931-32.	
		Rs.	Rs.	Rs.	Rs.	
<b>MADRAS—concl'd.</b>						
<b>PRESIDENCY CHARGES—concl'd.</b>						
<b>A.—COLLECTION OF INCOME-TAX—</b>						
<i>concl'd.</i>						
<b>A. 6.—CONTINGENCIES :</b>						
		Miscellaneous contingent expenditure . . . .	20,229	21,000	20,200	18,100
<b>TOTAL FOR PRESIDENCY CHARGES</b>			<b>2,09,228</b>	<b>2,10,300</b>	<b>2,31,400</b>	<b>2,19,600</b>
<b>DISTRICT CHARGES :</b>						
<b>A. 1.—PAY OF OFFICERS :</b>						
3	3	Assistant Commissioners (1,000—1,500) . . . .		53,200		54,000
46	46	Income-tax officers (300—900) . . . .		2,48,800		3,14,000
—	—	Leave salary . . . .		3,900		4,000
49	49	<b>TOTAL</b>	<b>2,75,329</b>	<b>3,05,900</b>	<b>4,02,000</b>	<b>3,72,000</b>
<b>A. 2.—PAY OF ESTABLISHMENTS :</b>						
24	24	Executive subordinates (at rates varying from Rs. 100 to Rs. 300) . . . .		48,300		51,800
410	410	Clerical and menial establishment (at rates varying from Rs. 12 to Rs. 120) . . . .		1,93,300		1,96,700
—	—	Leave salary . . . .		9,200		10,400
—	—	Temporary establishment . . . .		2,500		2,500
434	434	<b>TOTAL</b>	<b>2,44,093</b>	<b>2,53,500</b>	<b>2,54,000</b>	<b>2,61,400</b>
<b>A. 3.—ALLOWANCES, HONORARIA, ETC.:</b>						
		Travelling allowance . . . .		66,000		68,000
		House-rent and other allowances . . . .		3,500		4,000
		<b>TOTAL</b>	<b>67,481</b>	<b>69,500</b>	<b>69,000</b>	<b>72,000</b>
<b>A. 6.—CONTINGENCIES :</b>						
		Miscellaneous contingent charges . . . .	82,608	83,000	83,600	75,000
<b>A. 10.—DEDUCT—PROBABLE SAVINGS</b>						
			..	..	..	—10,000
<b>TOTAL FOR DISTRICT CHARGES</b>			<b>6,69,511</b>	<b>7,11,700</b>	<b>8,08,600</b>	<b>7,70,400</b>
<b>TOTAL FOR MADRAS</b>			<b>8,78,739</b>	<b>9,22,000</b>	<b>10,40,000</b>	<b>9,90,000</b>
		<i>Non-voted</i>	<i>14,581</i>	<i>34,000</i>	<i>32,000</i>	<i>35,000</i>
		<i>Voted</i>	<i>8,64,158</i>	<i>8,88,000</i>	<i>10,08,000</i>	<i>9,55,000</i>



NUMBERS.		Actuals,	Budget	Revised	Budget
1930-	1931-	1929-30.	Estimate,	Estimate,	Estimate,
31.	32.	Rs.	Rs.	Rs.	Rs.

## BOMBAY.

## A.—COLLECTION OF INCOME TAX:

## PRESIDENCY CHARGES.

## A. 1.—PAY OF OFFICERS:

1	1	Commissioner (2,700)		32,400		32,400
3	3	Assistant Commissioners 3 (1,000—100—1,500)+ special pay 2(250)		54,390		60,000
17	17	Income-tax Officers I (1,500 —50—2,000), 3 (750— 50—900) and 13 (300— 50—600—50/2—700)		1,31,510		1,37,300
—	—	One Income Tax Officer, Bombay City, on Rs. 300 —50—600—50/2—700		..		(a) 3,300
1	1	Personal Assistant to the Commissioner (300—50— 600—50/2—700)		4,800		6,000
1	1	Chief Examiner (550—25— 700)		8,400		8,400
—	—	Leave salary		20,159		21,900
—	—	Lump reduction		—5,000		—10,000
23	23	TOTAL		2,19,865	2,46,659	2,32,000
						2,59,300

A. 2.—PAY OF ESTABLISH-  
MENTS:

—	—	Two Assistant Superinten- dents on Rs. 170—10— 220		..		(a) 3,800
318	327	Inspectors, other executive subordinates and clerical establishment (at rates varying from Rs. 45 to Rs. 500)		5,33,911		5,51,000
—	—	Five clerks on Rs. 60—60 —4—100—3—160		..		(a) 3,300
147	147	Servants (at rates varying from Rs. 27 to Rs. 32)		49,805		49,800
—	—	One Naik on Rs 31		..		(a) 400
—	—	Temporary establishment		5,500		5,500
—	—	Leave salary		25,125		25,200
—	—	Lump reduction		—45,000		—25,000
465	474	TOTAL		5,44,693	5,69,341	5,79,000
						6,14,000

(a) Vide Proceedings of the Meeting of the Standing Finance Committee, Volume X, No. 6, pages 241—243, paragraph 27, and No. 12, pages 534—535, paragraph 26.

NUMBERS.		Actuals, 1929-30.	Budget Estimate, 1930-31.	Revised Estimate, 1930-31.	Budget Estimate 1931-32.
1930. 31.	1931. 32.	Rs.	Rs.	Rs.	Rs.
<b>BOMBAY—contd.</b>					
<b>A.—COLLECTION OF INCOME-TAX—</b>					
<i>contd.</i>					
<b>PRESIDENCY CHARGES—contd.</b>					
<b>A. 3.—ALLOWANCES, HONORARIA, ETC.:</b>					
			45,520		46,100
			32,480		37,900
			..		(a) 1,100
			..		(a) 1,100
			..		—12,000
	<b>TOTAL</b>	<b>72,020</b>	<b>78,000</b>	<b>72,000</b>	<b>74,200</b>
<b>A. 6.—CONTINGENCIES:</b>					
			84,000		65,000
			25,000		23,000
			40,000		26,300
			—16,000		—8,000
	<b>TOTAL</b>	<b>1,17,765</b>	<b>1,33,000</b>	<b>1,25,000</b>	<b>1,06,300</b>
	<b>TOTAL FOR PRESIDENCY CHARGES</b>	<b>9,54,343</b>	<b>10,27,000</b>	<b>10,08,000</b>	<b>10,53,800</b>
<b>DISTRICT CHARGES.</b>					
<b>A. 1.—PAY OF OFFICERS:</b>					
4	4	Assistant Commissioners of Income-tax (1,000—100 1,500)	69,870		67,700
30	30	Income-tax officers 5 (750— 50—900) and 24 (300— 50—600—50/2—700) and 1 Assistant Income-tax officer (250—25—350)	4,800		6,000
			1,71,680		1,88,900
			360		800
—	—	Leave salary	22,853		23,400
—	—	Lump reduction	—13,000		—12,000
		<i>Non-voted</i>	4,500	5,160	5,400
		<i>Voted</i>	2,17,136	2,51,403	2,43,000
34	34	<b>TOTAL</b>	<b>2,21,636</b>	<b>2,56,563</b>	<b>2,48,400</b>
					<b>2,74,800</b>

(a) *Vide* Proceedings of the Meeting of the Standing Finance Committee, Volume X, No. 6, pages 241-243, paragraph 27, and No. 12, pages 534—535, paragraph 26.

NUMBERS.		Actuals,	Budget	Revised	Budget
1930-	1931-	1929-30.	Estimate,	Estimate,	Estimate,
31.	32.	Rs.	1930-31.	1930-31.	1931-32.
			Rs.	Rs.	Rs.

BOMBAY—*contd.*

A.—COLLECTION OF INCOME-TAX—*contd.*

DISTRICT CHARGES—*contd.*

A. 2.—PAY OF ESTABLISHMENTS:

268	265	Inspectors, assessors, examiners, and other executive subordinates, bailiffs, clerks, etc. (at rates varying from Rs. 30 to Rs. 375)		5,200		5,300
—	—	One Sub-Inspector, one Assistant Examiner, one Senior clerk, five clerks and one leave reserve (at rates varying from Rs. 30 to Rs. 150)		3,14,560		3,24,200
157	162	Servants (at rates varying from Rs. 14 to Rs. 25)		600		600
—	—	Leave salary		38,902		40,500
—	—	Lump reduction		400		800
				30,120		32,800
				—20,000		—20,000
		<i>Non-voted</i>		5,689		6,700
		<i>Voted</i>		3,37,664		3,83,100
425	427	TOTAL		3,43,353		3,89,800

A. 3.—ALLOWANCES, HONORARIA, ETC.:

		Travelling allowances		2,340		1,300
		Local allowance		77,184		80,800
		Local allowance for the clerks at Poona and Karachi		3,141		3,500
		House-rent and other allowances		1,200		(a) 400
				12,690		1,200
		Lump reduction		—1,000		12,700
				..		..
				..		—4,000
		<i>Non-voted</i>		1,320		2,500
		<i>Voted</i>		90,434		93,400
		TOTAL		91,754		95,900

(a) *Vide* Proceedings of the Meeting of the Standing Finance Committee, Volume X, No. 6, pages 241—243, paragraph 27, and No. 12, pages 534—535, paragraph 26.

NUMBERS. 1930-1931- 31. 32.	Actuals, 1929-30.	Budget Estimate, 1930-31.	Revised Estimate, 1930-31.	Budget Estimate, 1931-32.
	Rs.	Rs.	Rs.	Rs.

## BOMBAY—concl'd.

A.—COLLECTION OF INCOME-TAX—  
concl'd.

## DISTRICT CHARGES—concl'd.

## A. 6.—CONTINGENCIES :

Rents, rates and taxes .	{	1,000		..
		35,800		34,600
Postage and telegram charges.	{	150		200
		24,450		24,900
Other contingent expendi- ture.	{	950		800
		28,750		21,200
<i>Non-voted</i> .		843	2,100	1,000
<i>Voted</i> .		84,182	89,000	80,700
<b>TOTAL</b> .		85,025	91,100	87,000
<i>Non-voted</i> .		12,352	16,000	17,000
<i>Voted</i> .		7,29,416	7,97,000	8,25,200
<b>TOTAL FOR DISTRICT CHARGES</b> .		7,41,768	8,13,000	8,42,200
<b>TOTAL FOR BOMBAY</b> .		16,96,111	18,40,000	18,96,000
<i>Non-voted</i> .		12,352	16,000	17,000
<i>Voted</i> .		16,83,759	18,24,000	17,93,000

## UNITED PROVINCES.

## A.—COLLECTION OF INCOME-TAX :

## A. 1.—PAY OF OFFICERS :

1	1	Commissioner of Income-tax (2,500—3,000 + 250 Special pay)	33,400	34,800
3	3	Assistant Commissioners of Income-tax (1,400—100 —1,500)	{ .. 43,700	18,000 31,900
43	43	Income-tax and assistant income-tax officers, 41 (350—30—800—25—900) 7 (250—25—350)	3,17,400	3,25,800
—	—	Leave salary . . . .	4,200	4,200
		<i>Non-voted</i> .	41,839	33,000
		<i>Voted</i> .	3,60,407	3,61,900
<b>52</b>	<b>52</b>	<b>TOTAL</b> .	<b>4,02,246</b>	<b>4,11,700</b>

NUMBERS.			Actuals,	Budget	Revised	Budget
1930-	1931-		1929-30.	Estimate,	Estimate,	Estimate,
31.	32.		Rs.	Rs.	Rs.	Rs.
<b>UNITED PROVINCES—contd.</b>						
<b>A.—COLLECTION OF INCOME-TAX—</b>						
<i>contd.</i>						
<b>A. 2.—PAY OF ESTABLISH-</b>						
<b>MENTS:</b>						
185	188	Clerks (at rates varying from Rs. 40 to Rs. 300) .		1,77,000		1,79,800
131	152	Servants (from Rs. 10-8-0 to Rs. 16) .		19,600		19,700
—	—	Temporary establishment .		3,000		3,000
—	—	Leave salary . . . . .		10,000		10,000
316	340	<b>TOTAL</b> . . . . .	2,00,944	2,09,600	2,06,000	2,12,500
<b>A. 3.—ALLOWANCES, HONO-</b>						
<b>RARIA, ETC.:</b>						
		Travelling allowance . . . . .		2,000		5,300
		Fees to legal advisers . . . . .		50,100		47,600
				4,000		4,000
		<i>Non-voted</i> . . . . .	1,968	2,000	2,000	5,300
		<i>Voted</i> . . . . .	50,859	51,100	53,800	51,600
		<b>TOTAL</b> . . . . .	52,827	56,100	57,800	56,900
<b>A. 4.—SUPPLIES AND SER-</b>						
<b>VICES:</b>						
		Purchase of tents . . . . .	795	..	..	..
<b>A. 5.—WORKS</b> . . . . .						
			1,571	2,500	10,000	2,500
<b>A. 6.—CONTINGENCIES:</b>						
		Miscellaneous . . . . .		80,000		72,000
		Books and Publications . . . . .		..		1,000
		<b>TOTAL</b> . . . . .	80,064	80,000	82,500	73,000
<b>A. 7.—ESTABLISHMENT CHAR-</b>						
<b>GES PAID TO OTHER</b>						
<b>GOVERNMENTS, ETC.:</b>						
<b>A. 7 (1).—UNITED PRO-</b>						
<b>VINCES:</b>						
		Payment to Local Govern- ment for part services of their establishment in In- come-tax work . . . . .	641	700	700	700

NUMBERS.		Actuals,	Budget	Revised	Budget
1930-	1931-	1929-30.	Estimate,	Estimate,	Estimate,
31.	32.	Rs.	Rs.	Rs.	Rs.
<b>UNITED PROVINCES—concl'd.</b>					
<b>A.—COLLECTION OF INCOME-TAX—</b>					
<i>concl'd.</i>					
<b>A. 8.—GRANTS-IN-AID, CONTRIBUTIONS, ETC. :</b>					
<i>Contributions for passages of officers transferred to or from other Governments, Departments, etc.</i>					
		600	600	1,000	600
<b>A. 9.—DEDUCT—CONTRIBUTIONS, ETC. :</b>					
<i>Amount transferred to Opium Department on account of share of pay and contribution for cost of passages of Commissioner of Income-tax</i>					
		-21,219	-17,000	-17,000	-17,700
<b>A. 10.—DEDUCT—PROBABLE SAVINGS</b>					
		..	-6,200	..	-10,200
<b>TOTAL FOR UNITED PROVINCES</b>		7,18,469	7,30,000	7,27,000	7,33,000
	<i>Non-voted</i>	23,188	19,000	19,000	41,000
	<i>Voted</i>	6,95,281	7,11,000	7,08,000	6,92,000

**PUNJAB.****A.—COLLECTION OF INCOME-TAX :****A. 1.—PAY OF OFFICERS :**

1	1	Commissioner of Income-Tax (2,250—100—2,750)	29,000	30,200
3	3	Assistant Commissioners of Income-tax (1,000—100—1,500)	52,700	33,000 17,800
30	30	Income-tax Officers (300—40—850)	2,38,300	2,53,800
8	8	Assistant Income-tax officers (250—25—350)	12,000	3,300 24,400
—	—	Leave salary	..	-29,000
—	—	Deduct—Probable Savings	..	..
		<i>Non-voted</i>	25,397	29,000
		<i>Voted</i>	2,81,597	3,03,000
			12,400	66,500
			3,03,000	2,87,000
42	42	<b>TOTAL</b>	3,06,994	3,32,000
			3,15,400	3,33,500

NUMBERS.			Actuals, 1929-30.	Budget Estimate, 1930-31.	Revised Estimate, 1930-31.	Budget Estimate, 1931-32.
1930- 31.	1931- 32.		Rs.	Rs.	Rs.	Rs.
<b>PUNJAB—concl'd.</b>						
<b>A.—COLLECTION OF INCOME-TAX—</b>						
<i>concl'd.</i>						
<b>A. 2.—PAY OF ESTABLISHMENTS:</b>						
196	196	Inspectors, Accountants, Stenographers, Head Assistants and clerks (at rates varying from Rs. 40 to Rs. 350)		2,03,100		2,09,600
137	137	Servants (at Rs. 14 to Rs. 18)		23,200		23,200
—	—	Temporary establishment		2,000		2,000
—	—	Leave salary		3,400		19,200
—	—	Deduct—Probable Savings		..		—14,000
333	333	<b>TOTAL</b>	<b>2,17,571</b>	<b>2,31,700</b>	<b>2,28,500</b>	<b>2,40,000</b>
<b>A. 3.—ALLOWANCES, HONORARIA, ETC.:</b>						
		Travelling and other allowances	2,652	4,000	4,600	10,500
		{ Non-voted	81,754	75,500	82,100	79,800
		{ Voted				
		<b>TOTAL</b>	<b>84,406</b>	<b>79,500</b>	<b>86,700</b>	<b>90,300</b>
<b>A. 4.—SUPPLIES AND SERVICES.</b>						
			..	800	800	700
<b>A. 6.—CONTINGENCIES.</b>						
		Contingencies		1,00,000		91,400
		Purchase of Books and pub- lications		..		2,100
		<b>TOTAL</b>	<b>1,06,069</b>	<b>1,00,000</b>	<b>1,04,600</b>	<b>93,500</b>
<b>A. 10.—DEDUCT—PROBABLE SAVINGS</b>						
			..	—7,000	..	..
		<b>TOTAL FOR PUNJAB</b>	<b>7,15,040</b>	<b>7,37,000</b>	<b>7,36,000</b>	<b>7,58,000</b>
		<i>Non-voted</i>	<i>28,049</i>	<i>33,000</i>	<i>17,600</i>	<i>77,000</i>
		<i>Voted</i>	<i>6,86,991</i>	<i>7,04,000</i>	<i>7,19,000</i>	<i>6,81,000</i>

NUMBERS.			Actuals,	Budget	Revised	Budget
1930-31.	1931-32.		1929-30.	Estimate, 1930-31.	Estimate, 1930-31.	Estimate, 1931-32.
			Rs.	Rs.	Rs.	Rs.
<b>BURMA.</b>						
<b>A.—COLLECTION OF INCOME-TAX :</b>						
<b>A. 1.—PAY OF OFFICERS :</b>						
1	1	Commissioner of Income-tax (2,250—100—2,750)		33,000		29,100
1	2	Assistant Commissioners 1 (1,000—1,550 + Special Pay 200) and 1 (1,000—1,500).		19,400		37,800
4	2	Assistant Commissioners (1,000—1,500)		62,300		34,700
43	43	Income-tax officers (350—950)		2,34,600		2,40,800
8	8	Assistant Income-tax officers (250—350)		24,000		25,200
—	—	Deduct—Probable Savings.		—20,900		—10,000
		Non-voted	29,908	52,400	29,300	66,900
		Voted	2,91,387	3,00,000	2,93,000	2,90,700
57	56	TOTAL	3,21,295	3,52,400	3,22,300	3,57,600

<b>A.2.—PAY OF ESTABLISHMENTS :</b>						
341	334	Inspectors, examiners, accountants, clerks, and servants (at rates varying from Rs. 15 to Rs. 500).		3,83,800		3,88,400
—	—	Temporary establishment		2,100		2,100
—	—	Deduct—Probable Savings		—8,900		—10,000
341	334	TOTAL	3,41,966	3,77,000	3,67,700	3,80,500



	Actuals, 1929-30.	Budget Estimate, 1930-31.	Revised Estimate, 1930-31.	Budget Estimate, 1931-32.
	Rs.	Rs.	Rs.	Rs.

BURMA—*contd.*

A.—COLLECTION OF INCOME-TAX—  
*contd.*

A. 3.—ALLOWANCES, HONO-  
RARIA, ETC.:

Travelling allowance . . . . .		{ 2,000		1,900
		{ 61,400		61,400
House-rent and other allow- ances . . . . .		{ 7,400		14,000
		{ 32,000		27,000
<i>Non-voted</i> . . . . .	5,871	9,400	5,000	15,900
<i>Voted</i> . . . . .	99,321	93,400	93,600	88,400
<b>TOTAL</b> . . . . .	<b>1,05,192</b>	<b>1,02,800</b>	<b>98,600</b>	<b>1,04,300</b>

A. 4.—SUPPLIES AND SERVI-  
CES:

Fees to pleaders and copyists and diet, etc. of witnesses . . . . .		5,300		4,300
Miscellaneous and freight shipping charges, etc., . . . . .		300		300
<b>TOTAL</b> . . . . .	<b>14,468</b>	<b>5,600</b>	<b>5,600</b>	<b>4,600</b>

A. 6.—CONTINGENCIES:

Contract contingencies . . . . .		14,800		15,500
Other contingencies . . . . .		21,100		9,800
Rents, rates and taxes . . . . .		45,600		43,900
<b>TOTAL</b> . . . . .	<b>65,752</b>	<b>81,500</b>	<b>73,100</b>	<b>69,200</b>

A. 7.—ESTABLISHMENT CHAR-  
GES PAID TO OTHER  
GOVERNMENTS, ETC.:

A. 7 (2).—BURMA:

Establishment charges paid to Local Government for process serving establish- ment doing Income-tax work . . . . .		11,000		12,000
Establishment charges paid to Local Government for Income-tax work done by the Revenue staff in district offices . . . . .		6,000		5,000
<i>Non-voted</i> . . . . .	2,757	..	2,000	..
<i>Voted</i> . . . . .	21,927	17,000	21,400	17,000
<b>TOTAL</b> . . . . .	<b>24,684</b>	<b>17,000</b>	<b>23,400</b>	<b>17,000</b>

NUMBERS.		Actuals,	Budget	Revised	Budget	
1930-	1931-	1929-30.	Estimate,	Estimate,	Estimate,	
31.	32.	Rs.	Rs.	Rs.	Rs.	
<b>BURMA—concl'd.</b>						
<b>A.—COLLECTION OF INCOME-TAX—</b>						
<i>concl'd.</i>						
<b>LAUNCH CHARGES.</b>						
<b>A. 2.—PAY OF ESTABLISH-</b>						
<b>MENTS:</b>						
4	4	Crew (at rates varying from Rs. 20 to Rs. 80) .	2,319	1,900	2,100	2,000
<b>A. 3.—ALLOWANCES, HONO-</b>						
<b>RARIA, ETC.:</b>						
		House-rent and other al- lowances . . . . .	168	200	200	200
<b>A. 4.—SUPPLIES AND SERVI-</b>						
<b>CES:</b>						
		Buildings repairs and out- fit (material) . . . . .		1,000		1,000
		Buildings repairs and out- fit (Personnel) . . . . .		800		800
		Fuel . . . . .		3,500		2,500
		Hire of motor launch . . . . .		1,000		1,000
		<b>TOTAL</b> . . . . .	<b>6,319</b>	<b>6,300</b>	<b>6,100</b>	<b>5,300</b>
<b>A. 6.—CONTINGENCIES:</b>						
		Miscellaneous . . . . .	62	100	200	100
<b>A. 8.—GRANTS-IN-AID,</b>						
<b>CONTRIBUTIONS, ETC.:</b>						
		<i>Contributions for passages of officers transferred to or from other Governments, Depart- ments, etc.</i> . . . . .	606	1,200	700	1,200
		<b>TOTAL FOR BURMA</b> . . . . .	<b>8,82,831</b>	<b>9,46,000</b>	<b>9,00,000</b>	<b>9,42,000</b>
		<i>Non-voted</i> . . . . .	<i>39,142</i>	<i>63,000</i>	<i>37,000</i>	<i>84,000</i>
		<b>Voted</b> . . . . .	<b>8,43,689</b>	<b>8,83,000</b>	<b>8,63,000</b>	<b>8,58,000</b>

NUMBERS.			Actuals, 1929-30	Budget Estimate, 1930-31.	Revised Estimate, 1930-31.	Budget Estimate, 1931-32.
1930- 31.	1931- 32.		Rs.	Rs.	Rs.	Rs.
<b>BIHAR AND ORISSA.</b>						
<b>A.—COLLECTION OF INCOME-TAX :</b>						
<b>A. 1.—PAY OF OFFICERS :</b>						
1	1	Commissioner of Income-tax (Rs. 2,250—100—2,750)		28,200		30,000
2	2	Assistant Commissioners of Income-tax (1,000—100 —1,500)		35,700		36,500
18	18	Income-tax officers (350— 50/2—900)		1,09,400		1,12,800
3	3	Assistant Income-tax offi- cers (250—350)		11,400		12,600
		<i>Non-voted</i>	28,945	28,200	12,700	30,000
		<i>Voted</i>	1,47,669	1,56,500	1,73,700	1,61,900
24	24	<b>TOTAL</b>	<b>1,76,614</b>	<b>1,84,700</b>	<b>1,86,400</b>	<b>1,91,900</b>
<b>A. 2.—PAY OF ESTABLISH- MENTS .</b>						
103	103	Clerks and stenographers, etc. (at rates varying from Rs. 30 to Rs. 300)		1,04,300		1,07,400
74	74	Servants (Rs. 12—17)		11,000		11,000
—	—	Temporary establishment.		100		100
177	177	<b>TOTAL</b>	<b>1,13,191</b>	<b>1,15,400</b>	<b>1,15,400</b>	<b>1,18,500</b>
<b>A. 3.—ALLOWANCES, HONO- RARIA, ETC. :</b>						
		Travelling allowance		{ 3,200		3,000
				{ 24,000		23,000
		Compensation for dearness of provisions		1,200		600
		Other allowances		2,800		2,700
		<i>Non-voted</i>	2,796	3,200	1,000	3,000
		<i>Voted</i>	24,412	28,000	29,500	26,300
		<b>TOTAL</b>	<b>27,208</b>	<b>31,200</b>	<b>30,500</b>	<b>29,300</b>
		<b>A. 5.—WORKS</b>	<b>2,139</b>	<b>400</b>	<b>400</b>	<b>400</b>
<b>A. 6.—CONTINGENCIES :</b>						
		Rents, rates and taxes		11,100		10,500
		Miscellaneous contingencies		36,600		24,400
		<b>TOTAL</b>	<b>54,400</b>	<b>47,700</b>	<b>47,000</b>	<b>34,900</b>

NUMBERS.		Actuals,	Budget	Revised	Budget
1930-	1931-	1929-30.	Estimate,	Estimate,	Estimate,
31.	32.	Rs.	Rs.	Rs.	Rs.
<b>BIHAR AND ORISSA—concl'd.</b>					
<b>A.—COLLECTION OF INCOME-TAX</b>					
<i>—concl'd.</i>					
<b>A. 8.—GRANTS-IN-AID, CONTRIBUTIONS, ETC.:</b>					
<i>Contributions for Passages of officers transferred to or from other Governments, Departments, etc.</i>					
		600	600	300	—
<b>TOTAL FOR BIHAR AND ORISSA</b>		3,74,152	3,80,000	3,80,000	3,75,000
	<i>Non-voted</i>	32,341	32,000	14,000	33,000
	<i>Voted</i>	3,41,811	3,48,000	3,66,000	3,42,000

## CENTRAL PROVINCES.

<b>A.—COLLECTION OF INCOME-TAX:</b>					
<b>A. 1.—PAY OF OFFICERS:</b>					
1	1	Commissioner of Income-tax (2,000 to 2,500)	{ 30,000		30,000
2	2	Assistant Commissioners (1,000 to 1,500)	{ 35,770		9,000 27,000
16	16	Income-tax officers (300 to 900)	1,11,000		1,15,000
—	—	Leave salary	9,000		9,000
19	19	<b>TOTAL</b> { <i>Non-voted</i>	..	48,000	39,000
		{ <i>Voted</i>	1,76,651	1,85,770	1,40,000
<b>A. 2.—PAY OF ESTABLISHMENTS:</b>					
99	99	Executive subordinates and clerks (at rates varying from Rs. 40 to Rs. 300)	1,12,760		1,15,100
77	78	Duffries and servants (at rates varying from Rs. 10 to Rs. 18)	10,600		10,600
—	—	Leave salary	8,000		5,300
176	177	<b>TOTAL</b>	1,28,078	1,31,360	1,27,000
<b>A. 3.—ALLOWANCES, HONORARIA, ETC.:</b>					
		Travelling allowance	{ 29,000		3,000 27,200
		Grain compensation allowance	1,400		2,400
		House-rent and other allowances	3,500		3,900
		Commission for collection of Income-tax	400		500
		<b>TOTAL</b> { <i>Non-voted</i>	..	3,000	3,000
		{ <i>Voted</i>	33,244	34,300	33,500
					34,000

NUMBERS.		Actuals,	Budget	Revised	Budget
1930-	1931-	1929-30.	Estimate,	Estimate,	Estimate,
31.	32.	Rs	Rs.	Rs.	Rs.

CENTRAL PROVINCES—concl'd.

A.—COLLECTION OF INCOME-TAX—  
concl'd.

A. 6.—CONTINGENCIES :

		Purchase and repair of furniture	1,000	1,000
		Other contingencies	36,570	33,000
		<b>TOTAL</b>	<b>40,677</b>	<b>37,500</b>
		<b>TOTAL FOR CENTRAL PROVINCES</b>	<b>3,78,650</b>	<b>3,89,000</b>
		<i>Non-voted</i>	..	51,000
		<i>Voted</i>	3,78,650	3,50,000

ASSAM.

A.—COLLECTION OF INCOME-TAX :

A. 1.—PAY OF OFFICERS :				
1	1	Assistant Commissioner . (1,400—1,500).	16,697	17,900
6	6	Income-Tax Officers .	31,615	33,600
—	—	Leave salary .	..	1,200
7	7	<b>TOTAL</b>	<b>41,991</b>	<b>48,000</b>
A. 2.—PAY OF ESTABLISHMENTS :				
4	4	Examiners of Accounts	8,050	8,900
34	38	Clerks . . . . .	32,676	37,100
28	32	Servants . . . . .	4,527	5,300
—	—	Leave salary . . . . .	1,000	1,000
—	—	Temporary establishment	500	500
—	—	Revision of pay of the Clerical and Menial Establishment	3,400	..
66	74	<b>TOTAL</b>	<b>37,041</b>	<b>49,100</b>
A. 3.—ALLOWANCES, HONORARIA, ETC.:				
		Travelling allowance .	10,604	12,000
A. 4.—SUPPLIES AND SERVICES:				
		Fees to pleaders and diet etc. of witnesses.	..	700
			..	800
A. 6.—CONTINGENCIES:				
		Contract Contingencies .	9,593	8,000
		Rents, rates and taxes .	492	900
		Other Contingencies .	7,450	5,800
		<b>TOTAL</b>	<b>18,864</b>	<b>14,700</b>

NUMBERS.		Actuals,	Budget	Revised	Budget
1930	1931.	1929-30.	Estimate,	Estimate,	Estimate,
31.	32.	Rs.	Rs.	Rs.	Rs.
<b>ASSAM—concl'd.</b>					
<b>A.—COLLECTION OF INCOME-TAX—concl'd.</b>					
<b>A. 7.—ESTABLISHMENT CHARGES PAID TO OTHER GOVERNMENTS, ETC.:</b>					
<b>A. 7 (3).—ASSAM:</b>					
<i>Amount paid to Provincial Government on account of share of pay and allowances of the Commissioner.</i>					
		4,400	5,000	[5,000	5,000
		28	..	..	..
<b>TOTAL FOR ASSAM</b>		<b>1,12,928</b>	<b>1,31,000</b>	<b>1,27,000</b>	<b>1,38,000</b>
	<i>Non-voted</i>	<i>4,400</i>	<i>5,000</i>	<i>5,000</i>	<i>5,000</i>
	<i>Voted</i>	<i>1,08,528</i>	<i>1,26,000</i>	<i>1,22,000</i>	<i>1,33,000</i>

**COORG.**

<b>A.—COLLECTION OF INCOME-TAX ;</b>						
<b>A. 2.—PAY OF ESTABLISHMENTS :</b>						
1	1	Clerk	701	800	700	800
<b>A. 3.—ALLOWANCES, HONORARIA, ETC :</b>						
		Travelling allowance	14	100	100	100
<b>A. 6.—CONTINGENCIES :</b>						
		Miscellaneous contingent charges	180	100	200	100
<b>A. 7.—ESTABLISHMENT CHARGES PAID TO OTHER GOVERNMENTS, ETC.:</b>						
<b>A. 7 (4).—COORG :</b>						
<i>Amount paid to Provincial Government for Income-tax work done by the provincial staff</i>						
			1,000	1,000	1,000	1,000
<b>TOTAL FOR COORG</b>		<b>1,895</b>	<b>2,000</b>	<b>2,000</b>	<b>2,000</b>	

**REVENUE.**

See Explanatory Memorandum printed separately.

## DEMAND No. 18.

## SALT.

## I. ESTIMATE of the Amount required in the year ending 31 March 1932 to defray Expenses in connection with SALT.

Voted : Eighty Lakhs and Forty-six Thousand Rupees.

Non-voted : Forty three Lakhs and Sixty-six Thousand Rupees.

## II-A. SUB-HEADS under which this Grant will be accounted for on behalf of the FINANCE DEPARTMENT.

	Actuals, 1929-30.	Budget Estimate, 1930-31.	Revised Estimate, 1930-31.	Budget Estimate, 1931-32.
	Rs.	Rs.	Rs.	Rs.
<b>L.—NORTHERN INDIA SALT REVENUE DEPARTMENT.</b>				
<b>A.—REVENUE EXPENDITURE—</b>				
<b>WORKING EXPENSES :</b>				
<b>A. 1.—DIRECTION :</b>				
A. 1 (1).—PAY OF OFFICERS	27,215	27,800	17,400	36,300
A. 1 (2).—PAY OF ESTABLISHMENTS	29,060	25,100	36,200	11,500
A. 1 (3).—ALLOWANCES, HONORARIA, ETC.	45,760	50,500	46,400	45,600
A. 1 (4).—SUPPLIES AND SERVICES	2,321	2,100	1,100	4,700
A. 1 (5).—CONTINGENCIES	16,069	13,200	15,200	9,300
A. 1 (6).—GRANTS-IN-AID, CONTRIBUTIONS, ETC.	9,611	400	..	..
	15,254	12,900	16,000	13,000
	600	600	600	600
<b>TOTAL FOR DIRECTION</b>	<b>1,45,910</b>	<b>1,32,600</b>	<b>1,32,900</b>	<b>1,21,000</b>
<b>A. 2.—MANUFACTURE :</b>				
A. 2 (1).—PAY OF OFFICERS	5,678	..	200	..
A. 2 (2).—PAY OF ESTABLISHMENTS	77,579	76,800	78,800	79,000
A. 2 (3).—ALLOWANCES, HONORARIA, ETC.	1,96,476	1,99,500	1,95,100	1,91,000
A. 2 (4).—SUPPLIES AND SERVICES	1,000	..	300	..
A. 2 (4) (a).—MANUFACTURE AND EXCAVATION CHARGES.	11,005	9,900	12,700	10,400
A. 2 (4) (b).—OTHER CHARGES	10,30,666	11,13,800	10,45,000	10,29,800
A. 2 (5).—CONTINGENCIES	2,02,146	1,61,400	1,92,000	1,17,200
A. 2 (6).—GRANTS-IN-AID, CONTRIBUTIONS, ETC.	24,154	28,300	31,700	21,800
	100	..	..	..
<b>TOTAL FOR MANUFACTURE</b>	<b>15,48,799</b>	<b>15,69,700</b>	<b>15,55,800</b>	<b>14,62,900</b>

	Actuals, 1929-30.	Budget Estimate, 1930-31.	Revised Estimate, 1930-31.	Budget Estimate, 1931-32.
	Rs.	Rs.	Rs.	Rs.
<b>I.—NORTHERN INDIA SALT REVENUE DEPARTMENT—contd.</b>				
<b>A.—REVENUE EXPENDITURE—WORKING EXPENSES—contd.</b>				
<b>A. 3.—WEIGHMENT :</b>				
A. 3 (1).—PAY OF OFFICERS	61,082	64,400	54,800	65,900
A. 3 (2).—PAY OF ESTABLISHMENTS . . . . .	1,08,828	1,16,400	1,17,600	1,21,400
A. 3 (3).—ALLOWANCES, HONORARIA, ETC. . . . .	5,043	5,200	6,400	5,000
A. 3 (4).—SUPPLIES AND SERVICES :				
A. 3(4) (a).—DISPATCH CHARGES . . . . .	1,30,824	1,60,800	1,26,800	1,07,400
A. 3 (4) (b).—OTHER CHARGES . . . . .	17,327	18,500	23,000	20,900
A. 3 (5).—CONTINGENCIES . . . . .	8,419	11,300	12,500	8,600
<b>TOTAL FOR WEIGHMENT . . . . .</b>	<b>3,31,523</b>	<b>3,76,600</b>	<b>3,41,100</b>	<b>3,29,200</b>
<b>A. 4.—STORES AND WORKSHOP ESTABLISHMENT :</b>				
A. 4 (1).—PAY OF OFFICERS	22,071	23,100	22,900	24,100
A. 4 (2).—PAY OF ESTABLISHMENTS . . . . .	32,543	32,200	31,300	31,100
A. 4 (3).—ALLOWANCES, HONORARIA, ETC. . . . .	1,311	1,200	1,800	1,300
A. 4 (4).—SUPPLIES AND SERVICES . . . . .	1,86,884	2,10,800	1,81,100	1,51,800
A. 4 (5).—CONTINGENCIES . . . . .	1,291	1,000	1,600	1,300
A. 4 (6).— <i>DEDUCT</i> —RECOVERIES FOR SERVICES RENDERED TO OTHER BRANCHES OF THE DEPARTMENT, ETC. . . . .	-3,08,328	-2,96,700	-3,15,000	-2,91,100
<b>TOTAL FOR STORES, ETC. . . . .</b>	<b>-64,228</b>	<b>-28,400</b>	<b>-76,300</b>	<b>-81,500</b>
<b>A. 5.—MEDICAL ESTABLISHMENT :</b>				
A. 5 (1).—PAY OF OFFICERS	9,946	10,100	10,200	11,500
A. 5 (2).—PAY OF ESTABLISHMENTS . . . . .	7,610	8,400	8,100	8,700
A. 5 (3).—ALLOWANCES, HONORARIA, ETC. . . . .	1,569	1,400	1,700	1,500
A. 5 (4).—CONTINGENCIES . . . . .	7,574	9,300	9,600	5,400
<b>TOTAL FOR MEDICAL ESTABLISHMENT . . . . .</b>	<b>26,699</b>	<b>29,200</b>	<b>29,600</b>	<b>27,100</b>
<b>A. 6.—CONTRIBUTION TO THE DEPRECIATION FUND. . . . .</b>	<b>2,76,397</b>	<b>2,80,100</b>	<b>2,64,000</b>	<b>2,64,400</b>



	Actuals, 1929-30. Rs.	Budget Estimate, 1930-31. Rs.	Revised Estimate, 1930-31. Rs.	Budget Estimate, 1931-32. Rs.
<b>I.—NORTHERN INDIA SALT REVENUE DEPARTMENT—<i>contd.</i></b>				
<b>A.—REVENUE EXPENDITURE—</b>				
<b>WORKING EXPENSES—<i>concl'd.</i></b>				
<b>A. 7.—RENEWALS AND REPLACEMENTS OF WASTING ASSETS MET FROM DEPRECIATION FUND:</b>				
A. 7 (1).—EXPENDITURE ON RENEWALS AND REPLACEMENTS	3,301	2,206	2,000	4,400
A. 7(2).— <i>DEDUCT</i> —AMOUNT TRANSFERRED FROM DEPRECIATION FUND.	—3,301	—2,200	—2,000	—4,400
<b>TOTAL FOR RENEWALS, ETC.</b>	..	..	..	..
A. 8.—INTEREST ON CAPITAL OUTLAY	4,38,371	5,11,000	4,78,000	4,74,000
A. 9.—COST OF ACCOUNTS AND AUDIT STAFF				
{ <i>Non-voted</i> . . . . .	..	..	..	5,600
{ <i>Voted</i> . . . . .	60,208	52,200	53,200	18,700
<b>TOTAL</b> . . . . .	60,208	52,200	53,200	54,300
A. 10.—PENSIONARY CHARGES				
{ <i>Non-voted</i> . . . . .	7,250	8,000	4,000	7,600
{ <i>Voted</i> . . . . .	71,303	75,000	58,000	54,500
<b>TOTAL</b> . . . . .	78,553	83,000	62,000	62,100
<b>TOTAL FOR WORKING EXPENSES</b> . . . . .	28,42,232	30,26,000	28,40,200	27,03,500
<b>B.—REVENUE EXPENDITURE—</b>				
<b>PREVENTIVE ESTABLISHMENT:</b>				
B. 1.—PAY OF OFFICERS . . . . .	57,573	67,900	58,200	60,600
B. 2.—PAY OF ESTABLISHMENTS . . . . .	2,46,861	2,50,600	2,53,700	2,50,600
B. 3.—ALLOWANCES, HONORARIA, ETC. . . . .	45,532	41,800	44,600	42,100
B. 4.—SUPPLIES AND SERVICES . . . . .	17,236	16,900	16,900	9,600
B. 5.—WORKS . . . . .	6,059	11,000	15,600	13,700
B. 6.—CONTINGENCIES. . . . .	30,822	30,300	30,300	29,000
<b>TOTAL FOR PREVENTIVE ESTABLISHMENT.</b>	4,04,083	4,18,500	4,19,300	4,05,600
<b>J.—REVENUE EXPENDITURE—</b>				
<b>ROYALTIES AND COMPENSATIONS . . . . .</b>	<b>33,74,396</b>	<b>32,41,500</b>	<b>32,35,400</b>	<b>31,54,200</b>
<b>D.—CAPITAL EXPENDITURE—</b>				
<b>CHARGED TO REVENUE—</b>				
<b>CAPITAL OUTLAY ON SALT WORKS:</b>				
D. 1.—BAGS . . . . .	48,067	8,500	—75,000	1,500
D. 2.—PLANT AND MACHINERY . . . . .	15,493	21,900	48,000	15,600
D. 3.—STORES . . . . .	—8,264	10,900	—2,000	6,600
D. 4.—WORKS . . . . .	56,910	1,40,700	1,00,000	78,000
<b>TOTAL FOR CAPITAL EXPENDITURE, ETC.</b>	<b>1,12,206</b>	<b>1,82,000</b>	<b>71,000</b>	<b>1,01,700</b>

	Actuals, 1929-30.	Budget Estimate, 1930-31.	Revised Estimate, 1930-31.	Budget Estimate, 1931-32.
	Rs.	Rs.	Rs.	Rs.
<b>I.—NORTHERN INDIA SALT REVENUE DEPARTMENT—concl'd.</b>				
<b>E.—DEDUCT—PROBABLE SAVINGS</b>	..	—27,000	..	—30,000
<b>TOTAL FOR NORTHERN INDIA SALT REVENUE DEPARTMENT</b>	<b>67,32,917</b>	<b>68,41,000</b>	<b>65,66,000</b>	<b>63,35,000</b>
<i>Non-voted</i>	38,56,926	37,91,000	37,37,000	36,83,000
Voted	28,75,991	30,50,000	28,29,000	26,52,000
<b>II.—PROVINCES.</b>				
<b>F.—DIRECTION :</b>				
<b>F. 1.—PAY OF OFFICERS</b>	{ <i>Non-voted</i> . . . . . 45,214	43,274	47,400	53,600
	{ Voted . . . . . 2,30,447	2,38,937	2,38,500	2,14,500
<b>F. 2.—PAY OF ESTABLISHMENTS</b>	{ <i>Non-voted</i> . . . . . 1,752	1,974	1,800	1,800
	{ Voted . . . . . 27,59,237	28,39,126	28,08,700	28,87,300
<b>F. 3.—ALLOWANCES, HONORARIA, ETC.</b>	{ <i>Non-voted</i> . . . . . 7,354	8,762	8,000	16,600
	{ Voted . . . . . 3,22,130	3,29,240	3,73,200	3,18,900
<b>F. 4.—SUPPLIES AND SERVICES</b>	. . . . . 2,41,606	2,34,427	2,12,300	1,94,000
<b>F. 5.—CONTINGENCIES</b>	{ <i>Non-voted</i> . . . . . 370	690	500	500
	{ Voted . . . . . 2,35,858	2,25,781	2,15,400	1,96,800
<b>F. 6.—ESTABLISHMENT CHARGES PAID TO OTHER GOVERNMENTS, DEPARTMENTS, ETC.</b>	. . . . . 3,56,681	3,61,571	3,62,100	3,59,400
<b>F. 7.—GRANTS-IN-AID, CONTRIBUTIONS, ETC.</b>	{ <i>Non-voted</i> . . . . . 1,200	1,200	1,200	1,200
	{ Voted . . . . . 3,238	1,400	21,800	2,400
<b>F. 8.—DEDUCT—ESTABLISHMENT CHARGES RECOVERED FROM OTHER GOVERNMENTS, DEPARTMENTS, ETC.</b>	. . . . . —14,976	—16,482	—16,000	—16,700
<b>F. 9.—DEDUCT—PROBABLE SAVINGS</b>	..	—16,000	—80,000	—85,000
<b>TOTAL FOR DIRECTION</b>	<b>41,90,111</b>	<b>42,28,900</b>	<b>41,94,900</b>	<b>41,75,300</b>

	Actuals, 1929-30.	Budget Estimate, 1930-31.	Revised Estimate, 1930-31.	Budget Estimate, 1931-32.
	Ra.	Ra.	Ra.	Ra.
<b>II.—PROVINCES—concl'd.</b>				
<b>G.—WORKS:</b>				
G. 1.—BUILDINGS . . . . .	1,83,561	1,80,000	1,80,000	1,40,000
G. 2.—ROADS . . . . .	71,677	60,000	60,000	81,000
G. 3.—PETTY CONSTRUCTION AND RE- PAIRS . . . . .	{ Non-voted . . . . . 100 { Voted . . . . . 1,01,806	{ 100 { 1,51,000	{ 100 { 1,41,000	{ 100 { 95,800
<b>TOTAL FOR WORKS . . . . .</b>	<b>3,57,144</b>	<b>3,91,100</b>	<b>3,81,100</b>	<b>3,16,900</b>
<b>H.—SALT PURCHASE AND FREIGHT</b>	<b>8,29,219</b>	<b>12,06,000</b>	<b>10,16,000</b>	<b>9,89,500</b>
<b>I.—SALT COMPENSA- TIONS . . . . .</b>				
. . . . .	{ Non-voted . . . . . 5,81,069 { Voted . . . . . 14,280	{ 5,79,000 { 16,000	{ 5,79,000 { 47,000	{ 5,79,200 { 16,100
<b>TOTAL FOR PROVINCES . . . . .</b>	<b>59,71,823</b>	<b>64,21,000</b>	<b>62,18,000</b>	<b>60,77,000</b>
	Non-voted . . . . . 6,37,059	6,40,000	6,38,000	6,83,000
	Voted . . . . . 53,34,764	57,81,000	55,80,000	53,94,000
<b>J.—ENGLISH CHARGES (HIGH COM- MISSIONER) ON STORES . . . . .</b>				
	510	..	..	..
<b>TOTAL . . . . .</b>	<b>1,27,05,250</b>	<b>1,32,62,000</b>	<b>1,27,84,000</b>	<b>1,24,12,000</b>
	Non-voted . . . . . 44,93,985	44,31,000	43,75,000	43,66,000
	Voted . . . . . 82,11,265	88,31,000	84,09,000	80,46,000

**II-B. CIRCLES of Account in which this Grant will be accounted for:—**

<b>AUDIT OFFICER, INDIAN STORES DEPARTMENT . . . . .</b>				
. . . . .	{ Non-voted . . . . . 38,56,926 { Voted . . . . . 28,75,991	{ 37,91,000 { 30,50,000	{ 37,37,000 { 28,29,000	{ 36,83,000 { 26,52,000
<b>MADRAS . . . . .</b>	{ Non-voted . . . . . 5,03,906 { Voted . . . . . 15,06,927	{ 5,06,000 { 17,22,000	{ 5,06,000 { 15,10,000	{ 5,34,000 { 16,36,000
<b>BOMBAY . . . . .</b>	{ Non-voted . . . . . 1,10,747 { Voted . . . . . 33,03,772	{ 1,11,000 { 35,11,000	{ 1,10,000 { 35,46,000	{ 1,26,000 { 32,28,000
<b>INDIA (BENGAL) . . . . .</b>	{ Non-voted . . . . . 20,000 { Voted . . . . . 2,90,916	{ 20,000 { 3,02,000	{ 20,000 { 2,95,000	{ 20,000 { 2,91,000
<b>BURMA . . . . .</b>	{ Non-voted . . . . . 2,406 { Voted . . . . . 1,55,749	{ 3,000 { 1,68,000	{ 2,000 { 1,53,000	{ 3,000 { 1,63,000
<b>BIHAR AND ORISSA . . . . .</b>	76,270	77,000	76,000	76,000
<b>ASSAM . . . . .</b>	1,130	1,000	..	..
<b>ENGLISH CHARGES (HIGH COM- MISSIONER) ON STORES . . . . .</b>				
	510	..	..	..
<b>TOTAL . . . . .</b>	<b>1,27,05,250</b>	<b>1,32,62,000</b>	<b>1,27,84,000</b>	<b>1,24,12,000</b>
	Non-voted . . . . . 44,93,985	44,31,000	43,75,000	43,66,000
	Voted . . . . . 82,11,265	88,31,000	84,09,000	80,46,000

NUMBERS.			Actuals, 1929-30.	Budget Estimate, 1930-31.	Revised Estimate, 1930-31.	Budget Estimate, 1931-32.
1930- 31.	1931- 32.		Rs.	Rs.	Rs.	Rs.
<b>III. DETAILS of the foregoing:—</b>						
<b>AUDIT OFFICER, INDIAN STORES DEPARTMENT.</b>						
<b>NORTHERN INDIA SALT REVENUE DEPARTMENT.</b>						
<b>A.—REVENUE EXPENDITURE—</b>						
<b>WORKING EXPENSES:</b>						
<b>A. 1.—DIRECTION:</b>						
<b>A. 1 (1).—PAY OF OFFI- CERS:</b>						
1	1	Commissioner (Rs. 2,100 eight months—Rs. 2,150 four months plus special pay Rs. 250).		27,800		28,400
1	1	Deputy Commissioner (950—1,150)		{ 13,800		{ 7,900
1	1	Superintendent and personal assistant to the Commissioner (250—600) plus special pay (50)		7,200		7,200
1	1	Superintendent (250—600)		3,600		3,800
—	—	Leave salary . . . . .		500		500
4	4	TOTAL . . . . .	27,215	27,800	17,400	36,300
		{ Non-voted . . . . .	29,060	25,100	36,200	11,500
		{ Voted . . . . .				
<b>A. 1 (2).—PAY OF ESTAB- LISHMENTS:</b>						
2	2	Deputy Superintendents, Inspectors and other executive subordinates (at rates varying from Rs. 25 to Rs. 300)		1,400		1,500
35	36	Clerks (at rates varying from Rs. 35 to Rs. 300 with personal pay)		40,700		42,900
21	21	Servants (at rates varying from Rs. 15 to Rs. 30)		4,600		4,700
—	—	Temporary establishment		3,500		1,200
—	—	Leave salary . . . . .		300		300
—	—	Deduct—Probable Savings		..		—5,000
58	59	TOTAL . . . . .	45,760	50,500	46,400	45,600
<b>A. 1 (3).—ALLOWANCES, HO- NORARIA, ETC.:</b>						
		Travelling allowances . . . . .		{ 2,000		{ 4,200
				{ 7,200		{ 3,300
		Cost of passages granted under the Superior Civil Services Rules, 1924 . . . . .		..		300
		Payments on account of medical treatment of British Officers of the Superior Civil Services . . . . .		{ 100		{ 200
				{ 100		{ ..
		House rent and other allow- ances . . . . .		5,900		6,000
		TOTAL . . . . .	2,321	2,100	1,100	4,700
		{ Non-voted . . . . .	16,089	13,200	15,200	9,300
		{ Voted . . . . .				

NUMBERS.		Actuals,	Budget	Revised	Budget
1930.	1931.	1929-30.	Estimate,	Estimate,	Estimate,
31.	32.	Rs.	Rs.	Rs.	Rs.

AUDIT OFFICER, INDIAN STORES DEPARTMENT—*contd.*

A.—REVENUE EXPENDITURE—  
WORKING EXPENSES—*contd.*

A. 1.—DIRECTION—*concl'd.*

A. 1 (4).—SUPPLIES AND  
SERVICES:

Deputation of an Officer  
to Roorkee . . . .

9,611	400	..	..
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A. 1 (5).—CONTINGENCIES:

Postage and telegram charges . . . . .  
Menial charges . . . . .  
Telephone charges . . . . .  
Cost of stationery and printing . . . . .  
Office expenses and miscellaneous . . . . .  
Deputation of an officer to the Dhanbad Mining School . . . . .  
Clothing charges . . . . .

4,100	200	1,000	1,200	4,800	600	1,000	4,000	200	1,500	1,700	5,400	400	300
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TOTAL	15,254	12,900	16,000	13,000
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A. 1 (6).—GRANTS-IN-AID,  
CONTRIBUTIONS, ETC.:

*Contributions for passages of officers transferred to or from other Governments, Departments, etc . . . .*

600	600	600	600
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A. 2.—MANUFACTURE:

A. 2 (1).—PAY OF OFFICERS:

2	General Managers (1,100—1,400)	26,300	27,000
1	1 Assistant General Manager (700—900)	8,000	10,300
1	1 Assistant Commissioner (700—1,000)	10,200	9,800
12	11 Superintendents (250—600)	61,300	63,900
1	1 Treasury officer (300—350)	4,200	4,800
—	— Leave salary	1,600	1,600
—	— Deduct—Share of pay transferred to other branches of the department	—34,800	—35,900
—	— Deduct—Probable Savings	..	—2,500

17	16	TOTAL	{ Non-voted . . . . .	5,673	..	200	..
			{ Voted . . . . .	77,579	76,800	78,800	79,000

NUMBERS.		Actuals,	Budget	Revised	Budget
1930- 1931		1929-30.	Estimate,	Estimate,	Estimate,
31.	32.		1930-31.	1930-31.	1931-32.
		Rs.	Rs.	Rs.	Rs.
<b>AUDIT OFFICER, INDIAN STORES DEPARTMENT—contd.</b>					
<b>A.—REVENUE EXPENDITURE—</b>					
<b>WORKING EXPENSES—contd.</b>					
<b>A. 2. MANUFACTURE—contd.</b>					
<b>A. 2 (2).—PAY OF ESTABLISHMENTS:</b>					
35	36	Deputy Superintendents, Inspectors and other executive subordinates (at rates varying from Rs. 25 to Rs. 300)	48,000		46,000
34	87	Clerks and treasurers (at rates varying from Rs. 35 to Rs. 250 + Special pay).	81,800		86,900
337	321	Inferior establishment [at rates varying from Rs. 16 to Rs. 25 + Special pay (46) 2]	75,700		72,800
48	—	Executive subordinates, inspectors, clerks, etc.	14,700		—
211	—	Inferior establishment and Baramasi establishment (13 to 20)	35,900		—
—	255	Temporary Establishment	—		51,500
—	—	Leave salary	1,300		1,500
—	—	Deduct—Share of pay transferred to other branches of the department	—57,900		59,500
—	—	Deduct—Probable Savings	—		—4,500
<b>715</b>	<b>699</b>	<b>TOTAL</b>	<b>1,96,476</b>	<b>1,99,500</b>	<b>1,95,100</b>
<b>A. 2 (3).—ALLOWANCES, HONORARIA, ETC.:</b>					
		Travelling allowance	6,500		6,800
		House rent and other allowances	3,200		3,100
		Cost of passages granted under the Superior Civil Services Rules, 1924	—		300
		Payments on account of medical treatment of British Officers of the Superior Civil Services	200		200
		<b>TOTAL</b> { Non-voted . . . . . 1,000	—	300	—
		{ Voted . . . . . 11,005	9,900	12,700	10,400
<b>A. 2 (4).—SUPPLIES AND SERVICES:</b>					
<b>A. 2 (4) (a) - MANUFACTURE AND EXCAVATION CHARGES:</b>					
		Manufacture and excavation charges	8,42,600		7,90,400
		Carriage of salt (Salt Range Division)	77,100		64,000
		Cost of electric current	1,46,100		1,36,400
		Maintenance of air compressor plant	48,000		39,000
		<b>TOTAL</b>	<b>10,30,666</b>	<b>11,13,800</b>	<b>10,45,000</b>

	Actuals, 1929-30.	Budget Estimate, 1930-31.	Revised Estimate, 1930-31.	Budget Estimate, 1931-32.
	Rs.	Rs.	Rs.	Rs.
<b>AUDIT OFFICER, INDIAN STORES DEPARTMENT—contd.</b>				
<b>A.—REVENUE EXPENDITURE—</b>				
<b>WORKING EXPENSES—contd.</b>				
<b>A. 2.—MANUFACTURE—contd.</b>				
<b>A. 2 (4).—SUPPLIES AND SERVICES—concld.</b>				
<b>A. 2 (4) (b)—OTHER CHARGES:</b>				
Maintenance of permanent way and rolling stock . . . . .		61,100		49,400
Petty construction and ordinary repairs . . . . .		34,900		22,600
Water supply charges . . . . .		11,800		10,600
Maintenance of tools and plant . . . . .		500		500
Arms and accoutrements . . . . .		100		100
Quarrying of Gypsum . . . . .		15,000		10,000
Miscellaneous . . . . .		10,600		10,800
Value of unserviceable assets and losses written off . . . . .		2,400		3,200
Claims for damages on account of subsidence at Khewra . . . . .		25,000		10,000
<b>TOTAL . . . . .</b>	<b>2,02,146</b>	<b>1,61,400</b>	<b>1,92,000</b>	<b>1,17,200</b>
<b>TOTAL FOR SUPPLIES AND SERVICES . . . . .</b>	<b>12,32,812</b>	<b>12,75,200</b>	<b>12,37,000</b>	<b>11,47,000</b>
<b>A. 2 (5).—CONTINGENCIES:</b>				
Postage and telegram charges . . . . .		3,100		3,100
Cost of stationery and printing . . . . .		4,200		4,200
Purchase, repair and carriage of tents . . . . .		100		..
Menial charges . . . . .		4,700		4,700
Telephone charges . . . . .		1,000		700
Rents, rates and taxes . . . . .		1,500		1,400
Office expenses and miscellaneous contingencies . . . . .		5,900		3,500
Circuit house contingencies . . . . .		900		900
Clothing Charges . . . . .		3,600		3,300
Facilities for the recreation of the staff of the Northern India Salt Revenue Department employed at Sambhar and Khewra . . . . .		3,300		..
<b>TOTAL . . . . .</b>	<b>24,154</b>	<b>28,300</b>	<b>31,700</b>	<b>21,800</b>

NUMBERS.		Actuals,	Budget	Revised	Budget
1930-	1931-	1929-30.	Estimate,	Estimate,	Estimate,
31.	32.		1930-31.	1930-31.	1931-32.
		Rs.	Rs.	Rs.	Rs.
<b>AUDIT OFFICER, INDIAN STORES DEPARTMENT—contd.</b>					
<b>A.—REVENUE EXPENDITURE—</b>					
<b>WORKING EXPENSES—contd.</b>					
<b>A. 2.—MANUFACTURE—concl'd.</b>					
<b>A. 2 (6)—GRANTS-IN-AID,</b>					
<b>CONTRIBUTIONS, ETC. :</b>					
<i>Contributions for passages</i>					
<i>of officers transferred to or</i>					
<i>from other Governments,</i>					
<i>Departments, etc . . .</i>					
		100	..	..	..
<b>A. 3.—WEIGHMENT :</b>					
<b>A. 3 (1).—PAY OF OFFICERS :</b>					
1	1	Assistant Commissioner (1,000)	10,000		12,000
5	5	Superintendents (250 to 600)	25,900		25,300
—	—	Leave salary . . . . .	300		400
—	—	Share of pay transferred from other branches of the department . . . . .	28,200		30,700
—	—	<i>Deduct—Probable Savings</i>	..		—2,500
6	6	<b>TOTAL</b>	61,082	64,400	65,900
<b>A. 3 (2).—PAY OF ESTAB-</b>					
<b>LISHMENTS :</b>					
27	29	Deputy Superintendents, Inspectors and other exe- cutive subordinates (at rates varying from Rs. 25 to Rs. 300)	22,500		28,000
14	12	Clerks (at rates varying from Rs. 35 to Rs. 200)	11,100		10,500
170	167	Servants (at rates varying from Rs. 16 to Rs. 25)	38,100		37,700
6	—	Markers establishment and mates . . . . .	1,600		..
—	5	Temporary Establishment	..		1,600
—	—	Share of pay transferred from other branches of the department . . . . .	42,200		46,800
—	—	<i>Deduct—Share of pay trans-</i> <i>ferred to other branches</i> <i>of the department . . . . .</i>	..		—300
—	—	Leave salary . . . . .	900		1,100
—	—	<i>Deduct—Probable Savings.</i>	..		—4,000
217	213	<b>TOTAL</b>	1,08,828	1,16,400	1,21,400



	Actuals, 1929-30.	Budget Estimate, 1930-31.	Revised Estimate, 1930-31.	Budget Estimate, 1931-32.
	Rs.	Rs.	Rs.	Rs.
<b>AUDIT OFFICER, INDIAN STORES DEPARTMENT—contd.</b>				
<b>A.—REVENUE EXPENDITURE—</b>				
<b>WORKING EXPENSES—contd.</b>				
<b>A. 3—WEIGHTMENT—concl'd.</b>				
<b>A. 3 (3)—ALLOWANCES, HONORARIA, ETC.</b>				
Travelling allowances . . . . .		4,000		3,600
House rent and other allow- ances . . . . .		1,200		1,100
Cost of passages granted under the Superior Civil Services Rules, 1924 . . . . .		..		300
<b>TOTAL . . . . .</b>	<b>5,043</b>	<b>5,200</b>	<b>6,400</b>	<b>5,000</b>
<b>A. 3 (4)—SUPPLIES AND SER- VICES :</b>				
<b>A. 3 (4) (a)—DISPATCH CHARGES . . . . .</b>				
	<b>1,30,824</b>	<b>1,60,800</b>	<b>1,26,800</b>	<b>1,07,400</b>
<b>A. 3 (4) (b)—OTHER CHARGES :</b>				
Petty construction and or- dinary repairs . . . . .		7,700		9,600
Maintenance of salt sidings at Pachbadra . . . . .		600		600
Maintenance of tools and plant . . . . .		5,300		5,400
Water supply charges . . . . .		4,700		5,300
Value of unserviceable assets and losses written off . . . . .		200		..
<b>TOTAL . . . . .</b>	<b>17,327</b>	<b>18,500</b>	<b>23,000</b>	<b>20,900</b>
<b>TOTAL FOR SUPPLIES AND SERVICES . . . . .</b>	<b>1,48,151</b>	<b>1,79,300</b>	<b>1,49,800</b>	<b>1,28,300</b>
<b>A. 3 (5)—CONTINGENCIES :</b>				
Postage and telegram char- ges . . . . .		1,600		1,600
Cost of stationery and printing . . . . .		2,300		1,900
Purchase, repair and car- riage of tents . . . . .		100		..
Menial charges . . . . .		400		400
Telephone charges . . . . .		1,000		600
Rents, rates and taxes . . . . .		200		..
Office expenses and miscel- laneous contingencies . . . . .		2,300		1,000
Clothing charges . . . . .		3,400		3,100
<b>TOTAL . . . . .</b>	<b>8,419</b>	<b>11,300</b>	<b>12,500</b>	<b>8,600</b>

NUMBERS.			Actuals,	Budget	Revised	Budget
1930-	1931-		1929-30.	Estimate,	Estimate,	Estimate,
31.	32.		Rs.	Rs.	Rs.	Rs.
<b>AUDIT OFFICER, INDIAN STORES DEPARTMENT—contd.</b>						
<b>A.—REVENUE EXPENDITURE—</b>						
<b>WORKING EXPENSES—contd.</b>						
<b>A. 4.—STORES AND WORK-</b>						
<b>SHOP ESTABLISHMENT :</b>						
<b>GENERAL STORES.</b>						
<b>SUPERVISION.</b>						
<b>A. 4 (1).—PAY OF OFFICERS :</b>						
		Share of pay of Electrical and Mechanical Engineers transferred from general workshop		5,400		5,800
		Share of pay of Superintendent transferred from Manufacture		1,300		1,000
		<b>TOTAL</b>	<b>5,729</b>	<b>6,700</b>	<b>5,900</b>	<b>6,800</b>
<b>A. 4 (2).—PAY OF ESTABLISHMENTS :</b>						
1	1	Clerk (60—120)		800		900
—	—	Share of pay transferred from General Work-shop and Manufacture		4,000		3,600
—	1	Inferior establishment		..		200
1	2	<b>TOTAL</b>	<b>4,580</b>	<b>4,800</b>	<b>5,300</b>	<b>4,700</b>
<b>A. 4 (3).—ALLOWANCES, HONORARIA, ETC. :</b>						
		Travelling and other allowances		..	100	..
<b>A. 4 (5).—CONTINGENCIES :</b>						
		Office expenses and miscellaneous contingencies	634	300	600	600
<b>DEPOT CHARGES.</b>						
<b>A. 4 (2).—PAY OF ESTABLISHMENTS :</b>						
4	4	Storekeepers and Assistant Storekeepers (35—200)		3,500		3,700
4	—	Chowkidars, peons and coolies (16)		800		..
—	4	Temporary establishment.		..		800
—	—	Share of pay transferred from General Workshop.		300		200
8	8	<b>TOTAL</b>	<b>4,399</b>	<b>4,600</b>	<b>4,400</b>	<b>4,700</b>

NUMBERS.		Actuals,	Budget	Revised	Budget
1930.	1931.	1929-30.	Estimate,	Estimate,	Estimate,
31.	32.	Rs.	Rs.	Rs.	Rs.

AUDIT OFFICER, INDIAN STORES DEPARTMENT—*contd.*

A.—REVENUE EXPENDITURE—  
WORKING EXPENSES—*contd.*

A. 4.—STORES AND WORK-  
SHOP ESTABLISHMENT  
—*contd.*

GENERAL STORES—*concl'd.*

DEPOT CHARGES—*concl'd.*

A. 4 (4).—SUPPLIES AND  
SERVICES :

Labour payments . . . . .		2,300		2,000
Maintenance of tools and plant . . . . .		100		100
Cost of electric current . . . . .		300		..
<b>TOTAL</b> . . . . .	<b>2,446</b>	<b>2,700</b>	<b>2,000</b>	<b>2,100</b>

A. 4 (5).—CONTINGENCIES :

Office expenses and mis- cellaneous contingencies . . . . .	..	..	100	..
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A. 4 (6).—*DEDUCT*—RE-  
COVERIES FOR SER-  
VICES RENDERED  
TO OTHER BRANCHES  
OF THE DEPARTMENT,  
ETC. . . . .

	-12,134	-11,500	-13,000	-11,500
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<b>TOTAL FOR GENERAL STORES</b> . . . . .	<b>5,654</b>	<b>7,600</b>	<b>5,400</b>	<b>7,400</b>
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GENERAL WORKSHOP.  
SUPERVISION.

A. 4 (1).—PAY OF OFFICERS:

1	1	Superintending Mechanical and Electrical Engineer (1,000—1,200).	12,900	13,500
1	1	Electrical and Mechanical Engineer (750—950).	9,000	9,600
—	—	<i>Deduct</i> —Share of pay transferred to General Stores and Electric Power House . . . . .	-16,400	-17,300
<b>2</b>	<b>2</b>	<b>TOTAL</b> . . . . .	<b>5,097</b>	<b>5,800</b>

NUMBERS.		Actuals, 1929-30.	Budget Estimate, 1930-31.	Revised Estimate, 1930-31.	Budget Estimate, 1931-32.
1930- 31.	1931- 32.				
		Rs.	Rs.	Rs.	Rs.
<b>AUDIT OFFICER, INDIAN STORES DEPARTMENT—<i>contd.</i></b>					
<b>A.—REVENUE EXPENDITURE—</b>					
<b>WORKING EXPENSES—<i>contd.</i></b>					
<b>A. 4.—STORES AND WORK-SHOP ESTABLISHMENT</b>					
<b>—<i>contd.</i></b>					
<b>GENERAL WORKSHOP—<i>contd.</i></b>					
<b>SUPERVISION—<i>concl.</i></b>					
<b>A. 4 (2).—PAY OF ESTABLISHMENTS:</b>					
10	8	Accountants and clerks (Rs. 35 to Rs. 200) . . . . .	10,100		9,200
10	10	Inferior establishment (Rs. 16—Rs. 20). . . . .	2,100		2,100
—	—	Leave salary . . . . .	100		100
—	—	<i>Deduct</i> —Share of pay transferred to General Stores and Electric Power House . . . . .	—7,400		—6,800
20	18	<b>TOTAL . . . . .</b>	<b>4,337</b>	<b>4,900</b>	<b>4,600</b>
<b>A. 4 (3).—ALLOWANCES, HONORARIA, ETC.:</b>					
		Travelling allowance . . . . .	200	200	200
<b>A. 4 (5).—CONTINGENCIES:</b>					
		Office expenses and miscellaneous contingencies . . . . .	508	500	500
<b>WORKSHOP CHARGES.</b>					
<b>A. 4 (2).—PAY OF ESTABLISHMENTS:</b>					
4	4	Foreman, tool and time-keeper, mechanics, fitters, etc. (Rs. 35 to Rs. 175) . . . . .	4,700		4,900
13	10	Line and wiring staff (Rs. 18 to Rs. 100) . . . . .	4,600		3,800
—	—	<i>Deduct</i> —Share of pay transferred to Electric Power House . . . . .	..		—800
17	14	<b>TOTAL . . . . .</b>	<b>9,167</b>	<b>9,300</b>	<b>7,900</b>
<b>A. 4 (3).—ALLOWANCES, HONORARIA, ETC.:</b>					
		Travelling allowances . . . . .	66	100	..

NUMBERS.		Actuals,	Budget	Revised	Budget
1930-	1931-	1929-30.	Estimate,	Estimate,	Estimate,
31.	32.	Rs.	Rs.	Rs.	Rs.

AUDIT OFFICER, INDIAN STORES DEPARTMENT—*contd.*A.—REVENUE EXPENDITURE—  
WORKING EXPENSES—*contd.*A. 4.—STORES AND WORK-  
SHOP ESTABLISHMENT  
—*contd.*GENERAL WORKSHOP—*concl'd.*WORKSHOP CHARGES—*concl'd.*A. 4 (4).—SUPPLIES AND  
SERVICES :

Labour payments . . .			48,500		36,100
Repairs of machinery, plant etc. . . . .			500		500
Cost of stores . . .			51,600		34,500
Cost of electric current .			14,100		9,000
<b>TOTAL .</b>		<b>1,03,025</b>	<b>1,14,700</b>	<b>93,000</b>	<b>80,100</b>

A. 4 (6).—*DEDUCT*—RE-COVERIES FOR SER-  
VICES RENDERED TO  
OTHER BRANCHES OF  
THE DEPARTMENT,  
ETC.

	-1,31,517	-1,28,800	-1,25,300	-1,16,600
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<b>TOTAL FOR GENERAL WORKSHOP .</b>	<b>-9,117</b>	<b>6,300</b>	<b>-9,100</b>	<b>-17,500</b>
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## ELECTRIC POWER HOUSE.

## Supervision.

## A. 4 (1).—PAY OF OFFICERS:

Share of pay of Electrical  
and Mechanical Engineers

	11,245	10,900	11,800	11,500
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A. 4 (2).—PAY OF ESTAB-  
LISHMENTS :

1	1	Superintendent (150—250)		2,000		2,000
1	1	Executive subordinate (30 to 140)		1,000		1,100
—	—	Share of pay transferred from General Workshop		3,600		3,300
<b>2</b>	<b>2</b>	<b>TOTAL .</b>	<b>6,651</b>	<b>6,600</b>	<b>6,800</b>	<b>6,400</b>

A. 4 (3).—ALLOWANCES,  
HONORARIA, ETC :

Travelling allowance .

	1,017	1,000	1,300	1,100
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## A. 4 (5).—CONTINGENCIES :

Office expenses and miscel-  
laneous contingencies .

	149	200	200	200
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NUMBERS:			Actuals,	Budget	Revised	Budget
1930-	1931-		1929-30.	Estimate,	Estimate,	Estimate,
31.	32.		Rs.	Rs.	Rs.	Rs.
<b>AUDIT OFFICER, INDIAN STORES DEPARTMENT—contd.</b>						
<b>A.—REVENUE EXPENDITURE—</b>						
<b>WORKING EXPENSES—contd.</b>						
<b>A. 4.—STORES AND WORK-SHOP ESTABLISHMENT</b>						
<b>—concl'd.</b>						
<b>ELECTRIC POWER HOUSE—concl'd.</b>						
<b>POWER HOUSE CHARGES.</b>						
<b>A. 4 (2).—PAY OF ESTABLISHMENTS:</b>						
3	3	Generation establishment (16)		600		600
6	6	Transformers room staff (20)		1,400		1,400
—	—	Share of pay transferred from General Workshop.		..		800
9	9	<b>TOTAL</b>	<b>3,409</b>	<b>2,000</b>	<b>2,800</b>	<b>2,800</b>
<b>A. 4 (3).—ALLOWANCES, HONORARIA, ETC.:</b>						
		House rent and other allowances	28	..	100	..
<b>A. 4 (4).—SUPPLIES AND SERVICES:</b>						
<b>GENERATION.</b>						
		Materials including fuel, oil, engine room stores, etc.		58,300		41,000
		Maintenance of feeders, and cables		12,200		15,000
		Maintenance of plant and machinery		8,200		
		Other charges		100		
		Labour payments		7,300		6,300
<b>DISTRIBUTION.</b>						
		Maintenance of mains, transformers, feeders, switches, etc.		5,400		4,400
		Other charges		1,900		1,400
		<b>TOTAL</b>	<b>81,413</b>	<b>93,400</b>	<b>81,100</b>	<b>69,600</b>
<b>A. 4 (6).—DEDUCT—RECOVERIES FOR SERVICES RENDERED TO OTHER BRANCHES OF THE DEPARTMENT, ETC.</b>						
			-1,64,677	-1,56,400	-1,76,700	-1,63,000
<b>TOTAL FOR ELECTRIC POWER HOUSE</b>			<b>-60,765</b>	<b>-42,300</b>	<b>-72,600</b>	<b>-71,400</b>
<b>A. 5.—MEDICAL ESTABLISHMENT:</b>						
<b>A. 5 (1).—PAY OF OFFICERS:</b>						
2	2	Assistant Surgeons 1 (225—450+ special pay 30,) 1 (350 + special pay 125)		10,100		10,300
—	—	Leave salary		..		1,200
2	2	<b>TOTAL</b>	<b>9,946</b>	<b>10,100</b>	<b>10,200</b>	<b>11,500</b>

NUMBERS.			Actuals, 1929-30.	Budget Estimate, 1930-31.	Revised Estimate, 1930-31.	Budget Estimate, 1931-32.
1930- 31.	1931- 32.		Rs.	Rs.	Rs.	Rs.
<b>AUDIT OFFICER, INDIAN STORES DEPARTMENT—contd.</b>						
<b>A.—REVENUE EXPENDITURE—</b>						
<b>WORKING EXPENSES—contd.</b>						
<b>A. 5.—MEDICAL ESTABLISHMENT—concl'd.</b>						
<b>A. 5 (2).—PAY OF ESTABLISHMENTS:</b>						
13	13	Sub-assistant surgeons, compounders, dressers, midwives, etc., (at rates varying from Rs. 10 to Rs. 130) . . . . .		8,000		8,300
—	—	Leave salary . . . . .		400		400
<b>13</b>	<b>13</b>	<b>TOTAL . . . . .</b>	<b>7,610</b>	<b>8,400</b>	<b>8,100</b>	<b>8,700</b>
<b>A. 5 (3).—ALLOWANCES, HONORARIA, ETC.:</b>						
		Travelling and other allowances . . . . .	1,569	1,400	1,700	1,500
<b>A. 5 (4).—CONTINGENCIES:</b>						
		Postage and telegram charges . . . . .		100		100
		Menial charges . . . . .		2,000		2,100
		Dietary charges . . . . .		400		300
		Cost of medicines . . . . .		5,200		1,400
		Clothing and bedding . . . . .		200		100
		Office expenses and miscellaneous contingencies . . . . .		1,400		1,400
		<b>TOTAL . . . . .</b>	<b>7,574</b>	<b>9,300</b>	<b>9,600</b>	<b>5,400</b>
<b>A. 6.—CONTRIBUTION TO THE DEPRECIATION FUND . . . . .</b>						
			2,76,397	2,80,100	2,64,000	2,64,400
<b>A. 7.—RENEWALS AND REPLACEMENTS OF WASTING ASSETS MET FROM DEPRECIATION FUND:</b>						
<b>A. 7 (1).—EXPENDITURE ON RENEWALS AND REPLACEMENTS . . . . .</b>						
			3,301	2,200	2,000	4,400
<b>A. 7 (2).—DEDUCT—AMOUNT TRANSFERRED FROM DEPRECIATION FUND . . . . .</b>						
			-3,301	-2,200	-2,000	-4,400

NUMBERS.			Actuals,	Budget	Revised	Budget
1930-	1931-		1929-30.	Estimate,	Estimate,	Estimate,
31.	32.		Rs.	Rs.	Rs.	Rs.
<b>AUDIT OFFICER, INDIAN STORES DEPARTMENT—contd.</b>						
<b>A.—REVENUE EXPENDITURE—</b>						
<b>WORKING EXPENSES—concl'd.</b>						
<b>A. 8.—INTEREST ON CAPITAL</b>						
<b>OUTLAY:</b>						
		<i>Interest charges</i>	4,38,371	5,11,000	4,78,000	4,74,000
<b>A. 9.—COST OF ACCOUNTS</b>						
<b>AND AUDIT STAFF</b>						
		{ <i>Non-voted</i>	..	..	..	5,600
		{ <i>Voted</i>	60,208	52,200	53,200	48,700
<b>A. 10.—PENSIONARY CHAR-</b>						
<b>GES.</b>						
		{ <i>Non-voted</i>	7,250	8,000	4,000	7,600
		{ <i>Voted</i>	71,303	75,000	58,000	54,500
<b>B.—REVENUE EXPENDITURE—</b>						
<b>PREVENTIVE ESTABLISHMENT:</b>						
<b>B. 1.—PAY OF OFFICERS:</b>						
2	2	Assistant Commissioners, (700—900 + special pay 100)		22,400		20,900
6	5	Superintendents [250—600 + special pay (100)]		39,000		34,300
—	—	Leave salary		1,200		1,200
—	—	Share of pay transferred from other branches of the department		5,300		4,200
8	7	<b>TOTAL</b>	57,573	67,900	58,200	60,600
<b>B. 2.—PAY OF ESTABLISH-</b>						
<b>MENTS:</b>						
38	39	Deputy Superintendents, Inspectors and other ex- ecutive subordinates (at rates varying from Rs. 25 to Rs. 200)		51,500		54,700
21	24	Clerks, (at rates varying from Rs. 35 to Rs. 200).		19,300		22,500
—	—	Three clerks (10—120)		1,500		..
662	651	Inferior establishment (at rates varying from Rs. 15 to Rs. 35)		1,58,000		1,56,100
30	30	Temporary establishment		3,200		3,200
—	—	Leave salary		1,900		1,900
—	—	Share of pay transferred from other branches of the department		15,200		12,700
—	—	<i>Deduct—Probable Savings</i>		..		—500
751	744	<b>TOTAL</b>	2,46,861	2,50,600	2,53,700	2,50,600



**AUDIT OFFICER, INDIAN STORES DEPARTMENT—*contd.***

**B.—REVENUE EXPENDITURE—  
PREVENTIVE ESTABLISHMENT—  
*concl'd.***

**B. 3.—ALLOWANCES, HONO-  
RARIA, ETC. :**

	Actuals, 1929-30.	Budget Estimate, 1930-31.	Revised Estimate, 1930-31.	Budget Estimate, 1931-32.
	Rs.	Rs.	Rs.	Rs.
Travelling allowance . . . . .		31,400		31,900
House rent and other allowances . . . . .		10,400		10,200
<b>TOTAL . . . . .</b>	<b>45,532</b>	<b>41,800</b>	<b>44,600</b>	<b>42,100</b>

**B. 4.—SUPPLIES AND SER-  
VICES :**

Petty construction and repairs . . . . .		12,400		7,800
Arms and accoutrements . . . . .		600		700
Water supply charges . . . . .		200		200
Purchase of plant and machinery . . . . .		3,500		800
Maintenance of tools and plant . . . . .		200		100
<b>TOTAL . . . . .</b>	<b>17,236</b>	<b>16,900</b>	<b>16,900</b>	<b>9,600</b>

**B. 5.—WORKS :**

**KOHAT MINES DIVISION.**

Lump provision for Minor Works estimated to cost Rs. 20,000 or less . . . . .		11,000		9,000
DIDWANA.				
Lump provision for Minor Works estimated to cost Rs. 20,000 or less . . . . .		..		3,800
KREWRA.				
Lump provision for Minor Works estimated to cost Rs. 20,000 or less . . . . .		..		900
<b>TOTAL . . . . .</b>	<b>6,059</b>	<b>11,000</b>	<b>15,600</b>	<b>13,700</b>

**B. 6.—CONTINGENCIES :**

Postage and telegram charges . . . . .		2,400		3,200
Purchase, repair and carriage of tents . . . . .		1,700		1,500
Menial charges . . . . .		2,500		2,300
Telephone charges . . . . .		500		600
Rents, rates and taxes . . . . .		1,000		1,200
Tour charges . . . . .		7,700		7,300
Office expenses and miscellaneous contingencies . . . . .		4,000		1,300
Clothing charges . . . . .		6,500		7,600
Commission payable to Post offices for issuing salt petre licenses . . . . .		4,000		4,000
<b>TOTAL . . . . .</b>	<b>30,822</b>	<b>30,300</b>	<b>30,300</b>	<b>29,000</b>

AUDIT OFFICER, INDIAN STORES DEPARTMENT—*contd.*

## C.—REVENUE EXPENDITURE—

## ROYALTIES AND COMPENSATIONS:

	Actuals, 1929-30.	Budget Estimate, 1930-31.	Revised Estimate, 1930-31.	Budget Estimate, 1931-32.
	Rs.	Rs.	Rs.	Rs.
<i>Alwar State</i> . . . . .		1,25,000		1,25,000
<i>Bharatpur State</i> . . . . .		1,50,500		1,50,500
<i>Bahawalpur State</i> . . . . .		80,000		80,000
<i>Dholpur State</i> . . . . .		25,800		25,800
<i>Gwalior State</i> . . . . .		3,12,500		3,12,500
<i>Holkar State</i> . . . . .		61,900		61,900
<i>Jaipur State</i> . . . . .		6,88,300		6,88,300
<i>Jodhpur State</i> . . . . .		9,61,400		9,61,400
<i>Kishengarh State</i> . . . . .		33,000		33,000
<i>Kohat chiefs</i> . . . . .		50,000		50,000
<i>Mewar State</i> . . . . .		2,04,200		2,04,200
<i>Royalty payable to the Jodhpur and Jaipur States under the Sambhar Lake treaty</i> . . . . .		4,37,100		3,49,800
<i>Sirohi State</i> . . . . .		10,800		10,800
<i>Tonk State</i> . . . . .		20,000		20,000
<i>Other Indian States</i> . . . . .		81,000		81,000
<b>TOTAL</b> . . . . .	<b>33,74,396</b>	<b>32,41,500</b>	<b>32,35,400</b>	<b>31,54,200</b>

D.—CAPITAL EXPENDITURE—  
CHARGED TO REVENUE—  
CAPITAL OUTLAY ON SALT  
WORKS:

## D. 1.—BAGS:

Cost of bags . . . . .		1,98,500		22,000
Deduct—Recoveries on account of cost of bags . . . . .		—1,90,000		—20,500
<b>TOTAL</b> . . . . .	<b>48,067</b>	<b>8,500</b>	<b>—75,000</b>	<b>1,500</b>

D. 2.—PLANT AND MACHINERY.  
SALT RANGE DIVISION.

Lump provision for plant and machinery estimated to cost Rs. 20,000 and less . . . . .		21,900		1,800
Lump provision for plant and machinery estimated to cost Rs. 20,000 and less . . . . .		..		(a)13,800
<b>TOTAL</b> . . . . .	<b>15,493</b>	<b>21,900</b>	<b>48,000</b>	<b>15,600</b>

## D. 3.—STORES:

Cost of stores . . . . .		1,40,900		1,26,600
Deduct—Recoveries on account of stores issued . . . . .		—1,30,000		—1,20,000
<b>TOTAL</b> . . . . .	<b>—8,264</b>	<b>10,900</b>	<b>—2,000</b>	<b>6,600</b>

(a) Vide Proceedings of the Meeting of the Standing Finance Committee, Volume X, No. 6, pages 243-244, paragraph 28.

		Actuals, 1929-30. Rs.	Budget Estimate, 1930-31. Rs.	Revised Estimate, 1930-31. Rs.	Budget Estimate, 1931-32. Rs.
<b>AUDIT OFFICER, INDIAN STORES DEPARTMENT—concl'd.</b>					
<b>D.—CAPITAL EXPENDITURE CHARGED TO REVENUE—CAPITAL OUTLAY ON SALT WORKS—concl'd.</b>					
<b>D. 4.—WORKS:</b>					
<b>RAJPUTANA SALT SOURCES.</b>					
	Lump provision for works estimated to cost Rs. 20,000 and less		32,300		6,800
	Lump provision for works estimated to cost Rs. 20,000 and less				(a)13,200
<b>SALT RANGE DIVISION.</b>					
	Lump provision for works estimated to cost Rs. 20,000 and less		1,08,400		62,100
	Lump provision for works estimated to cost Rs. 20,000 and less		..		(a)900
	<i>Deduct—Value of unserviceable assets and losses written off</i>		..		—5,000
	<b>TOTAL</b>	56,910	1,40,700	1,00,000	78,000
<b>E.—DEDUCT—PROBABLE SAVINGS</b>					
	<b>TOTAL for A. O., I. S. D.</b>	..	—27,000	..	—30,000
	<i>Non-voted</i>	38,56,926	37,91,000	37,37,000	36,83,000
	<i>Voted</i>	28,75,991	30,50,000	28,29,000	26,52,000
<b>MADRAS.</b>					
<b>F.—DIRECTION:</b>					
<b>F. 1.—PAY OF OFFICERS:</b>					
1	1	Collector of Salt Revenue, [Pay in the Superior Scale of the I. C. S. not exceeding Rs. 2,000 (Exclusive of Overseas pay) plus special pay Rs. 200]	24,500		25,700
1	1	Secretary (Assistant Commissioner)(600—50—900 and special pay 100)	10,100		10,700
—	2	Assistant Commissioners 1 (1,000—100—1,200), 1 (600—50—900)	..		20,400
—	—	<i>Personal pay at Rs. 50 per mensem in the Scale of (50—50—200) to be given to Mr. B. M. Marriott, Assistant Commissioner with effect from 15th April 1931</i>	..		(b)500
3	1	Assistant Commissioner 1 (600—50—900)	26,800		9,000
12	12	Inspectors (at rates varying from Rs. 300 to Rs. 540)	66,800		68,300
—	—	Leave salary	5,300		5,600
		<i>Non-voted</i>	23,235	24,500	24,500
		<i>Voted</i>	1,00,443	1,09,000	1,06,500
17	17	<b>TOTAL</b>	1,23,678	1,33,500	1,31,000
					1,40,200

(a) *Vide* Proceedings of the Meeting of the Standing Finance Committee, Volume X, No. 6, pages 244—446, paragraph 20.

(b) *Vide* Proceedings of the Meeting of the Standing Finance Committee, Volume X, No. 6, pages 235—38, paragraph 20.

NUMBERS.			Actuals, 1929-30.	Budget Estimate, 1930-31.	Revised Estimate, 1930-31.	Budget Estimate, 1931-32.
1930- 31.	1931- 32.		Rs.	Rs.	Rs.	Rs.
<b>MADRAS—Contd.</b>						
<b>F.—DIRECTION—Contd.</b>						
<b>F. 2.—PAY OF ESTABLISHMENTS:</b>						
187	186	Assistant inspectors and sub-inspectors (at rates varying from Rs. 60 to Rs. 275)		2,66,900		2,83,000
—	—	Revision of pay of sub inspectors on a time scale basis .		4,500		..
166	165	Superintendents, clerks, etc. (at rates varying from Rs. 35 to Rs. 250)		1,16,800		1,17,300
1,630	1,607	Servants (at rates varying from Rs. 12 to Rs. 35)		3,18,200		3,14,700
—	—	Temporary establishment .		78,900		98,800
—	—	Leave salary .		22,200		23,200
—	—	Application of time scale of pay to temporary Sub-Inspectors of the Madras Salt Department		..		(a) 1,000
<u>1,983</u>	<u>1,958</u>	<b>TOTAL .</b>	<u>7,62,717</u>	<u>8,07,500</u>	<u>7,88,000</u>	<u>8,38,000</u>

**F. 3.—ALLOWANCES, HONORARIA, ETC.:**

Travelling allowance .	{ 2,900	7,600
House-rent and other allowances .	{ 55,000	50,000
Cost of passages granted under the Superior Civil Services Rules, 1924 .	{ 9,000	1,200
		7,900
	2,000	..
<i>Non-voted</i> .	2,071	2,900
<i>Voted</i> .	64,354	66,000
<b>TOTAL .</b>	<u>66,425</u>	<u>74,700</u>
		<u>8,800</u>
		<u>67,900</u>

**F. 4.—SUPPLIES AND SERVICES:**

Customs duty on Government Stores .	100	..
Arms and accoutrements	1,000	1,000
Clothing and uniform .	17,000	14,000
Workshop charges at the Madras Depot .	7,500	7,500
<b>TOTAL .</b>	<u>22,938</u>	<u>26,500</u>
		<u>22,500</u>

(a) *Vide* Proceedings of the Meeting of the Standing Finance Committee, Volume X, No. 6, pages 224-25; paragraph 4.

	Actuals, 1929-30. Rs.	Budget Estimate, 1930-31. Rs.	Revised Estimate, 1930-31. Rs.	Budget Estimate, 1931-32. Rs.
<b>MADRAS—contd.</b>				
<b>F.—DIRECTION—concl'd.</b>				
<b>F. 5.—CONTINGENCIES</b>				
Miscellaneous contingent expenditure	66,440	53,800	61,600	55,000
<b>F. 6.—ESTABLISHMENT CHARGES PAID TO OTHER GOVERNMENTS, DEPARTMENTS, ETC.:</b>				
Moiety of pay of the Sand-pit plantation establishment at Negapatam		200		200
Amount paid to Local government on account of three salt credit clerks including leave and pensionary contribution		2,100		2,100
<b>TOTAL</b>	<b>2,526</b>	<b>2,300</b>	<b>3,800</b>	<b>2,300</b>
<b>F. 7.—GRANTS-IN-AID, CONTRIBUTIONS, ETC.:</b>				
Contributions for passages of officers transferred to or from other Governments, Departments, etc.		600		600
Discretionary grants		800		700
<i>Non-voted</i>	600	600	600	600
<i>Voted</i>	750	800	800	700
<b>TOTAL</b>	<b>1,350</b>	<b>1,400</b>	<b>1,400</b>	<b>1,300</b>
<b>F. 9.—DEDUCT—PROBABLE SAVINGS:</b>				
	..	—46,000	—80,000	—85,000
<b>G.—WORKS:</b>				
<b>G. 1.—BUILDINGS:</b>				
Provision for other works	1,83,561	1,80,000	1,80,000	1,40,000
<b>G. 2.—ROADS . . . . .</b>				
	71,677	60,000	60,000	81,000
<b>G. 3.—PETTY CONSTRUCTION AND REPAIRS . . . . .</b>				
	36,073	40,000	40,000	35,000
<b>H.—SALT PURCHASE AND FREIGHT:</b>				
Purchase of Salt (manufacturer's share)		2,57,000		2,50,000
Manufacture, conveyance and storage of salt		1,52,000		1,31,000
Rates and taxes		1,000		1,000
Miscellaneous charges		3,000		3,000
<b>TOTAL</b>	<b>1,86,183</b>	<b>4,13,000</b>	<b>2,41,000</b>	<b>3,85,000</b>

NUMBERS. 1930-1931. 31. 32.	Actuals, 1929-30.	Budget Estimate, 1930-31.	Revised Estimate, 1930-31.	Budget Estimate, 1931-32.
	Rs.	Rs.	Rs.	Rs.
<b>MADRAS—concl'd.</b>				
<b>I.—SALT COMPENSATIONS:</b>				
<i>Paid under the convention with the French Govern- ment, dated 7th March 1815</i>		4,40,000		4,40,000
<i>For the suppression of earth- salt manufacture in Pud- dukkottai</i>		38,000		38,000
<i>Paid to other individuals</i>		10,000		10,000
<i>Non-voted</i>	4,78,000	4,78,000	4,78,000	4,78,000
<i>Voted</i>	9,465	10,000	10,000	10,000
<b>TOTAL</b>	<b>4,87,465</b>	<b>4,88,000</b>	<b>4,88,000</b>	<b>4,88,000</b>
<b>TOTAL FOR MADRAS</b>	<b>20,10,833</b>	<b>22,28,000</b>	<b>20,16,000</b>	<b>21,70,000</b>
<i>Non-voted</i>	5,03,906	5,06,000	5,06,000	5,34,000
<i>Voted</i>	15,06,927	17,22,000	15,10,000	16,36,000

**BOMBAY.****F.—DIRECTION:****F. 1.—PAY OF OFFICERS:**

1 —	Collector of Salt Revenue (450 to 2,250).		20,774		
1 —	Personal Assistant to the Collector of Salt Revenue (300 to 500)		5,050		
1 —	Chief Accounts Officer (800 + duty allow- ance 150)		11,400		
6 —	Assistant Collectors, 1 (800—50—1,000) and 5 (300—50—800—50— 1,000)		58,976		
1 —	Assistant Collector of Land Customs, Viramgam (300—50—800—50—1,000)		11,781		
1 —	Assistant Surgeon (200— 40-3—400 + Special pay 75)		6,300		
1 —	Superintendent of Lights (450—40—850)		9,040		
— —	Special pay		1,200		
— —	Leave salary		5,385		
— —	Leave salary for the Assist- ant Collector of Land Customs		825		
— —	Lump reduction		— 5,000		
	<i>Non-voted</i>	19,573	20,774	20,900	(a)
	<i>Voted</i>	1,05,605	1,05,437	1,07,200	
<b>12 —</b>	<b>TOTAL</b>	<b>1,25,178</b>	<b>1,26,211</b>	<b>1,28,100</b>	<b>(a)</b>

(a) Grants for Presidency Salt Department, Sind Salt Department and Aden Salt Department are shown separately.

NUMBERS.		Actuals, 1929-30.	Budget Estimate, 1930-31.	Revised Estimate, 1930-31.	Budget Estimate, 1931-32.
1930- 31.	1931- 32.	Rs.	Rs.	Rs.	Rs.
<b>BOMBAY—contd.</b>					
<b>F.—DIRECTION—contd.</b>					
<b>F. 2.—PAY OF ESTABLISHMENTS:</b>					
102	—	Chief Inspectors, inspectors and other preventive officers (at rates varying from Rs. 70 to Rs. 500).	2,34,662		
715	—	Clerks and Accountants (at rates varying from Rs. 25 to Rs. 350)	4,89,838		
4,213	—	Guards and servants (at rates varying from Rs. 18 to Rs. 80)	1,752 10,72,110		
—	—	Supersession of existing graded system of pay of Salt Department peons by a time scale in the Bombay City.		154	
3	—	Establishment at Bhandup dispensary (at rates varying from Rs. 12 to Rs. 200)	1,860		
3	—	Medical Establishment at Mauripur Dispensary (at rates varying from Rs. 20 to Rs. 200)	2,880		
150	—	Boat establishment, engine driver, syrang, etc. (at rates varying from Rs. 19 to Rs. 125)	37,816		
2	—	School establishment at Kharaghoda (at rates varying from Rs. 25 to Rs. 50)	852		
7	—	Medical establishment at Kharaghoda (at rates varying from Rs. 12 to Rs. 75) plus Rs. 15 special pay.	3,168		
—	—	Temporary establishment	17,505		
—	—	Leave salary	222		
—	—	Bad climate allowance	47,637		
—	—	Bad climate and compensatory allowances to establishments in the Bombay Salt Department serving in unhealthy and isolated localities.	168		
—	—	Temporary Establishment for Viramgam Customs Line	37,400		
—	—	Lump reduction	71,296		
			—1,00,000		
		Non voted	1,752	1,974	1,800
		Voted	18,76,720	19,17,346	19,08,000
5,195	—	<b>TOTAL</b>	<b>18,78,472</b>	<b>19,19,320</b>	<b>19,09,800</b>

(a) Grants for Presidency Salt Department, Sind Salt Department and Aden Salt Department are shown separately.

	Actuals, 1929-30.	Budget Estimate, 1930-31.	Revised Estimate, 1931-31.	Budget Estimate, 1931-32.
	Rs.	Rs.	Rs.	Rs.
<b>BOMBAY—contd.</b>				
<b>F.—DIRECTION—contd.</b>				
<b>F. 3.—ALLOWANCES, HONORARIA, ETC.</b>				
Cost of passages granted under the superior Civil Services Rules, 1924 . . . . .		1,500		
Travelling allowance . . . . .		4,548		
Local allowance . . . . .		1,42,676		
House rent and other allowances . . . . .		40,503		
Rewards . . . . .		1,266		
Lump reduction . . . . .		53,961		
		50		
		3,000		
		—3,000		
<i>Non-voted</i> . . . . .	5,283	5,862	5,100	(a)
Voted . . . . .	2,30,201	2,33,640	2,76,900	
<b>TOTAL</b> . . . . .	<b>2,35,484</b>	<b>2,44,502</b>	<b>2,82,000</b>	<b>(a)</b>

**F. 4.—SUPPLIES AND SERVICES:**

Payments to Railway Cos., for collecting Salt Statistics . . . . .		2,040		
Payment to the B., B. & C. I. Railway for examination of wagons for customs purposes and collection of customs duty at Virangam and Dhandhuka . . . . .		30,000		
Boat, stores and repairs . . . . .		30,000		
Clothing charges . . . . .		30,630		
Scales and weights . . . . .		8,000		
Supply of Medicines . . . . .		5,750		
Supply of clothing to crew . . . . .		1,700		
Purchase of land . . . . .		1,500		
Purchase of boats . . . . .		2,500		
Rewards . . . . .		500		
Boat allowance . . . . .		33,007		
<b>TOTAL</b> . . . . .	<b>1,81,537</b>	<b>1,51,627</b>	<b>1,44,200</b>	<b>(a)</b>

(a) Grants for Presidency Salt Department, Sind Salt Department and Aden Salt Department are shown separately.



	Actuals, 1929-30.	Budget Estimate, 1930-31.	Revised Estimate, 1930-31.	Budget Estimate, 1931-32.
	Ra.	Ra.	Ra.	Ra.
<b>BOMBAY—contd.</b>				
<b>F.—DIRECTION—concl.</b>				
<b>F. 5.—CONTINGENCIES :</b>				
Contract Contingencies . . . . .		670		
Rents, rates and taxes . . . . .		23,210		
Purchase of bicycles . . . . .		300		
Service postage and tele-grams . . . . .		17,000		
Other contingent expenditure . . . . .		{ 20		
Amelioration of the condition of Agarias . . . . .		{ 74,051		
		7,000		
{ Non-voted . . . . .	370	690	500	
{ Voted . . . . .	1,30,528	1,21,561	1,09,400	(a)
<b>TOTAL</b> . . . . .	<b>1,30,898</b>	<b>1,22,251</b>	<b>1,09,900</b>	<b>(a)</b>
<b>F. 6.—ESTABLISHMENT CHARGES PAID TO OTHER GOVERNMENTS, DEPARTMENTS, ETC. :</b>				
Add— $\frac{1}{4}$ th portion of combined Salt and Excise Department in Sind from 6—Excise . . . . .	78,085	82,271	82,300	(a)
<b>F. 7.—GRANTS IN-AID, CONTRIBUTIONS, ETC. :</b>				
Contributions for passages of officers transferred to or from other Governments, Departments, etc. . . . .	600	600	600	
Other contributions . . . . .	2,488	600	21,000	(a)
<b>TOTAL</b> . . . . .	<b>3,088</b>	<b>1,200</b>	<b>21,600</b>	<b>(a)</b>
<b>F. 8.—DEDUCT—ESTABLISHMENT CHARGES RECOVERED FROM OTHER GOVERNMENTS, DEPARTMENTS, ETC. :</b>				
Deduct—Contribution . . . . .	—13,076	—14,332	—14,000	(a)
Deduct—Amount recovered from the Provincial Government, etc., for combined Salt and Excise establishment, being $\frac{1}{4}$ th salary, etc., of the Chief Account Officer . . . . .	—1,900	—3,150	—2,000	(a)
<b>TOTAL</b> . . . . .	<b>—14,976</b>	<b>—16,482</b>	<b>—16,000</b>	<b>(a)</b>
<b>G.—WORKS :</b>				
<b>G. 3.—PETTY CONSTRUCTION AND REPAIRS . . . . .</b>				
	{ 100	{ 100	{ 100	
	{ 65,733	{ 1,11,000	{ 1,01,000	(a)

(a) Grants for Presidency Salt Department, Sind Salt Department and Aden Salt Department are shown separately

NUMBERS.		Actuals,	Budget	Revised	Budget
1930-	1931-	1929-30.	Estimate,	Estimate,	Estimate,
31.	32.		1930-31.	1930-31.	1931-32.
		Ra.	Rs.	Rs.	Rs.
<b>BOMBAY—contd.</b>					
<b>H.—SALT PURCHASE AND FREIGHT:</b>					
Presidency Salt Department			7,03,125		
Increasing rate of wages of salt workers at Kharaghoda . . . .			46,875		
Sind Salt Department . . . .			43,000		
<b>TOTAL</b>		<b>6,43,036</b>	<b>7,93,000</b>	<b>7,75,000</b>	<b>(a)</b>
<b>I.—SALT COMPENSATIONS :</b>					
<i>Salt compensations payable to</i>					
<i>Indian States</i> . . . .			68,000		
<i>To private parties, etc.</i> . . . .			6,000		
<i>Western India States Agency—</i>					
<i>Salt Compensation</i> . . . .			13,000		
<i>Non-voted</i>		<i>83,069</i>	<i>81,000</i>	<i>81,000</i>	
<i>Voted</i>		<i>4,815</i>	<i>6,000</i>	<i>37,000</i>	<i>(a)</i>
<b>TOTAL</b>		<b>87,884</b>	<b>87,000</b>	<b>1,18,000</b>	<b>(a)</b>
<b>TOTAL FOR BOMBAY</b>		<b>34,14,519</b>	<b>36,22,000</b>	<b>36,56,000</b>	<b>(a)</b>
<i>Non-voted</i>		<i>1,10,747</i>	<i>1,11,000</i>	<i>1,10,000</i>	
<i>Voted</i>		<i>33,03,772</i>	<i>35,11,000</i>	<i>35,46,000</i>	<i>(a)</i>
<b>PRESIDENCY SALT DEPARTMENT.</b>					
<b>F.—DIRECTION :</b>					
<b>F. 1.—PAY OF OFFICERS ;</b>					
—	1	Collector of Salt Revenue (Rs. 450 to Rs. 2,250)			22,000
—	1	Personal Assistant to the Collector of Salt Revenue (300—50—600)			4,200
—	1	Chief Accounts Officer (300—50—800—50— 1,000)			7,800
—	6	Assistant Collectors. 1 (800—50—1,000) and 5 (300—50—800—50— 1,000)			12,000
—	1	Assistant Collector of Land Customs, Viram- gaon (300—50—800—50— 1,000)			46,100
—	1	Assistant Surgeon (200 to 450 plus Special pay Rs. 75)			12,400
—	1	Deputy Superintendent of Light-houses (450—40— 850)			5,200
—	—	Leave Salary . . . .			7,200
—	—	Leave Salary for the Assis- tant Collector of Land Customs . . . .			5,800
—	—	Lump reduction . . . .			800
—	—				—5,000
(a)	12	<i>Non-voted</i>			<b>34,000</b>
		<i>Voted</i>	(b)	(b)	<b>84,500</b>
		<b>TOTAL</b>	(b)	(b)	<b>1,18,500</b>

(a) Grants for Presidency Salt Department, Sind Salt Department and Aden Salt Department are shown separately.

(b) Included in figures shown under Pay of Officers on page 74 ante.

NUMBERS.		Actuals, 1929-30.	Budget Estimate, 1930-31.	Revised Estimate, 1930-31.	Budget Estimate, 1931-32.
1930- 31.	1931 32.	Rs.	Rs.	Rs.	Rs.
<b>BOMBAY—contd.</b>					
<b>PRESIDENCY SALT DEPARTMENT—</b>					
<i>contd.</i>					
<b>F.—DIRECTION—contd.</b>					
<b>F. 2.—PAY OF ESTABLISHMENTS :</b>					
—	102	Chief Inspectors, Inspectors and other Preventive Officers (at rates varying from Rs. 70 to Rs. 500) . . . . .			2,32,500
—	715	Clerks and accountants (at rates varying from Rs. 25 to Rs. 350) . . . . .			5,00,500
—	—	Special pay to the Camp Clerk of the Collector . . . . .			300
—	4,207	Guards and Servants (at rates varying from Rs. 18 to Rs. 80) . . . . .			10,71,800
—	3	Establishment at Bhandup dispensary (at rates varying from Rs. 12 to Rs. 200) . . . . .			1,900
—	150	Boat Establishment, Engine driver, Syrang, etc., (at rates varying from Rs. 19 to Rs. 125) . . . . .			37,800
—	2	School establishment at Kharaghoda (at rates varying from Rs. 25 to Rs. 50) . . . . .			900
—	7	Medical establishment at Kharaghoda (at rates varying from Rs. 12 to Rs. 75) plus Rs. 15 Special pay . . . . .			3,200
—	—	Temporary establishment . . . . .			3,000
—	—	Leave salary . . . . .			93,200
—	—	Bad Climate allowance . . . . .			40,800
—	—	Temporary establishment for Viramgaon Custom line . . . . .			72,200
—	—	Lump reduction . . . . .			—1,46,500
(a)	5,186	TOTAL . . . . .	(a)	(a)	(a) 19,11,600

(a) Included in figures shown under Pay of Establishments on page 75.

NUMBERS. 1930-1931- 31. 32.	Actuals,	Budget	Revised	Budget
	1929-30.	Estimate, 1930-31.	Estimate, 1930-31.	Estimate 1931-32.
	Rs.	Rs.	Rs.	Rs.
<b>BOMBAY—contd.</b>				
<b>PRESIDENCY SALT DEPARTMENT—</b>				
<i>contd.</i>				
<b>F.—DIRECTION—contd.</b>				
<b>F. 3.—ALLOWANCES, HONORARIA, ETC. ;</b>				
Cost of passages granted under the Superior Civil Services Rules 1924 . . . . .				1,500
Travelling allowance . . . . .				6,400
Local allowance . . . . .				1,39,000
House rent and other allowances . . . . .				39,600
Rewards . . . . .				700
Cost of medical treatment of British Civil Officers . . . . .				53,400
Lump reduction . . . . .				1,900
				100
				—4,000
{ Non-voted . . . . .				7,900
{ Voted . . . . .				2,31,400
<b>TOTAL . . . . .</b>	<b>(a)</b>	<b>(a)</b>	<b>(a)</b>	<b>2,38,600</b>
<b>F. 4.—SUPPLIES AND SERVICES ;</b>				
Payment to Railway Companies for collection of Salt Statistics . . . . .				2,000
Payment to the B., B. and C. I. Railway for examination of wagons for Customs purposes and collection of customs duty at Viramgaon and Dhandhuka . . . . .				22,000
Boat stores and repairs . . . . .				27,000
Clothing charges . . . . .				30,000
Scales and weights . . . . .				5,000
Supply of medicines . . . . .				3,500
Supply of clothing to crew . . . . .				1,500
Purchase of land . . . . .				900
Purchase of boats . . . . .				2,000
Rewards . . . . .				200
Boat allowance . . . . .				33,000
<b>TOTAL . . . . .</b>	<b>(b)</b>	<b>(b)</b>	<b>(b)</b>	<b>1,27,100</b>

(a) Included in figures shown under Allowances, Honoraria, Etc., on page 76.

(b) Included in figures shown under Supplies and Services on page 76.

NUMBERS.		Actuals	Budget	Revised	Budget
1930-	1931-	1929-30.	Estimate,	Estimate,	Estimate,
31.	32.		1930-31.	1930-31.	1931-32.
		Rs.	Rs.	Rs.	Rs.
<b>BOMBAY—contd.</b>					
<b>PRESIDENCY SALT DEPARTMENT—</b>					
<i>contd.</i>					
<b>F.—DIRECTION—concd.</b>					
<b>F. 5.—CONTINGENCIES :</b>					
					22,300
					300
					17,000
					50,400
					7,900
		(a)	(a)	(a)	97,900
<b>F. 7.—GRANTS-IN-AID CONTRIBUTIONS, ETC. :</b>					
					600
					1,600
		(a)	(a)	(a)	2,200
<b>F. 8.—DEDUCT—ESTABLISHMENT CHARGES RECOVERED FROM OTHER GOVERNMENTS, DEPARTMENTS, ETC. :</b>					
					—15,000
					—1,700
		(a)	(a)	(a)	—16,700
<b>G.—WORKS :</b>					
<b>G. 3.—PETTY CONSTRUCTION AND REPAIRS . . .</b>					
		(a)	(a)	(a)	60,000
<b>H.—SALT PURCHASE AND FREIGHT</b>					
		(a)	(a)	(a)	5,64,500
<b>I.—SALT COMPENSATIONS :</b>					
					68,200
		(a)	(a)	(a)	5,100

(a) Included in figures shown under respective heads on pages 77—78.

NUMBERS.		Actuals,	Budget	Revised	Budget
1930-	1931-	1929-30.	Estimate,	Estimate,	Estimate,
31.	32.		1930-31.	1930-31.	1931-32.
		Rs.	Rs.	Rs.	Rs.

BOMBAY—*contd.*PRESIDENCY SALT DEPARTMENT—  
*concl'd.*I.—SALT COMPENSATIONS—*concl'd.**Western India States Agency :*

<i>Salt compensations</i>					13,000
<i>Non-voted</i>					81,200
<i>Voted</i>					5,100
<b>TOTAL</b>		(a)	(a)	(a)	86,300
<b>TOTAL FOR PRESIDENCY SALT DEPARTMENT</b>		(a)	(a)	(a)	31,90,000
<i>Non-voted</i>					1,23,000
<i>Voted</i>		(a)	(a)	(a)	30,67,000

## SIND SALT DEPARTMENT.

## F.—DIRECTION :

## F. 1.—PAY OF OFFICERS :

— 1 Superintendent (600)		(a)	(a)	(a)	7,200
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## F. 2.—PAY OF ESTABLISHMENT :

— 3 Medical establishment at Mauripur Dispensary (at rates varying from Rs. 20 to Rs. 200 plus Special pay Rs. 15)					2,200
— — Temporary Establishment					17,700
— 3 <b>TOTAL</b>		(a)	(a)	(a)	19,900

## F. 3.—ALLOWANCES, HONORARIA, ETC. :

Travelling allowance					1,900
Local allowance					1,300
House rent and other allowances					1,800
<b>TOTAL</b>		(a)	(a)	(a)	5,000

(a) Included in figures shown under respective heads on pages 74, 75, 76 and 78.

NUMBERS.		Actuals,	Budget	Revised	Budget.
1930.	1931.	1929-30.	Estimate,	Estimate,	Estimate,
31.	32.	Rs.	1930-31.	1930-31.	1931-32.
		Rs.	Rs.	Rs.	Rs.
<b>BOMBAY—contd.</b>					
SIND SALT DEPARTMENT—concl'd.					
F.—DIRECTION—concl'd.					
F. 4.—SUPPLIES AND SERVICES:					
					500
					700
					1,200
		(a)	(a)	(a)	
F. 5.—CONTINGENCIES:					
					700
					4,000
					4,700
		(a)	(a)	(a)	
F. 6.—ESTABLISHMENT CHARGES PAID TO OTHER GOVERNMENTS, DEPARTMENTS, ETC.:					
Add— $\frac{1}{2}$ th portion of combined Salt and Excise Department in Sind from					
					81,100
		(a)	(a)	(a)	
F. 7.—GRANT-IN-AID, CONTRIBUTIONS, ETC.:					
					100
		(a)	(a)	(a)	
G.—WORKS:					
G. 3.—PETTY CONSTRUCTION AND REPAIRS					
					500
		(a)	(a)	(a)	
H.—SALT PURCHASE AND FREIGHT					
					40,000
		(a)	(a)	(a)	
I.—SALT COMPENSATIONS:					
					1,000
		(a)	(a)	(a)	
TOTAL SIND SALT DEPARTMENT		(a)	(a)	(a)	1,61,000

(a) Included in figures shown under respective heads on pages 76, 77 and 78.

NUMBERS.		Actuals, 1929-30.	Budget Estimate, 1930-31.	Revised Estimate, 1930-31.	Budget Estimate, 1931-32.
1930- 31.	1931- 32.				
		Rs.	Rs.	Rs.	Rs.
<b>BOMBAY—concl'd.</b>					
<b>ADEN SALT DEPARTMENT.</b>					
<b>F.—DIRECTION.</b>					
<b>F. 2.—PAY OF ESTABLISHMENTS:</b>					
—	6				1,700
					100
—	—				
—	6	(a)	(a)	(a)	1,800
<b>F. 3.—ALLOWANCES, HONORARIA, ETC.:</b>					
					100
					500
		(a)	(a)	(a)	600
<b>F. 5.—CONTINGENCIES:</b>					
		(a)	(a)	(a)	500
<b>G.—WORKS:</b>					
					100
<b>TOTAL FOR ADEN SALT DEPARTMENT</b>					
		(a)	(a)	(a)	3,000
<b>TOTAL FOR BOMBAY</b>					
		(a)	(a)	(a)	33,54,000
					1,26,000
					32,28,000

**INDIA (BENGAL).**

<b>F.—DIRECTION.</b>					
<b>F. 2.—PAY OF ESTABLISHMENTS:</b>					
19	18				
			15,400		15,200
61	59		11,800		11,700
—	—		200		200
—	—		1,600		1,300
80	77	30,066	29,000	28,000	28,400
<b>F. 3.—ALLOWANCES, HONORARIA, ETC.:</b>					
		910	600	300	400

(a) Included in figures shown under respective heads on pages 75, 76, 77 and 78.



NUMBERS.		Actuals, 1929-30.	Budget Estimate, 1930-31.	Revised Estimate, 1930-31.	Budget Estimate, 1931-32.
1930- 31.	1931- 32.	Rs.	Rs.	Rs.	Rs.
<b>INDIA (BENGAL)—concl'd.</b>					
<b>F.—DIRECTION—concl'd.</b>					
<b>F. 4.—SUPPLIES AND SERVICES:</b>					
			26,000		22,000
			13,500		11,500
		31,241	39,500	33,800	33,500
<b>F. 5.—CONTINGENCIES:</b>					
			17,800		17,800
			15,100		10,900
		28,699	32,900	32,900	28,700
<b>F. 6.—ESTABLISHMENT CHARGES PAID TO OTHER GOVERNMENTS, DEPARTMENTS, ETC.:</b>					
		2,00,000	2,00,000	2,00,000	2,00,000
<b>I.—SALT COMPENSATIONS:</b>					
		20,000	20,000	20,000	20,000
		3,10,916	3,22,000	3,15,000	3,11,000
		20,000	20,000	20,000	20,000
		2,90,916	3,02,000	2,95,000	2,91,000
<b>BURMA.</b>					
<b>F.—DIRECTION:</b>					
<b>F. 1.—PAY OF OFFICERS:</b>					
1	1	Commissioner of Salt Revenue (Special pay at Rs. 200 of the Commissioner of Income Tax)	3,000		3,000
1	1	Collector of Salt Revenue (1,000—50—1,250).	13,100		13,700
2	2	Superintendents (400—50—900)	13,200		14,400
—	—	Lump reduction	—1,800		—
—	—	Leave salary	—		1,100
		Non-voted	2,406	3,000	3,000
		Voted	24,399	24,500	29,200
4	4	TOTAL	26,805	27,500	32,200

NUMBERS.		Actuals, 1929-30.	Budget Estimate, 1930-31.	Revised Estimate, 1930-31.	Budget Estimate, 1931-32.
1930- 31.	1931- 32.	Rs.	Rs.	Rs.	Rs.

BURMA—*contd.*F.—DIRECTION—*contd.*F. 2.—PAY OF ESTABLISH-  
MENTS:

48	48	Executive Subordi- nates (at rates vary- ing from Rs. 60 to Rs. 350)		60,300	63,900
—	—	Personal pay to certain Inspectors and Sub- Inspectors.		3,500	..
8	8	Clerks (at rates varying from Rs. 40 to Rs. 125)		5,800	6,000
70	70	Servants (at rates vary- ing from Rs. 16 to Rs. 25)		14,800	15,100
—	—	Leave salary . . .		..	4,400
<u>126</u>	<u>126</u>	TOTAL . . .		<u>88,707</u>	<u>89,400</u>

F. 3.—ALLOWANCES, HONO-  
RARIA, ETC.:

Travelling Allowance .	19,000	21,600
House rent and other allowances . . .	2,900	2,600
Rangoon Compensatory allowance, House allowance and convey- ance allowance for Inspector, Rangoon, and Conveyance allow- ance for Warehouse Officer, Moulmein.	2,100	..
TOTAL . . .	<u>26,665</u>	<u>24,200</u>

F. 4.—SUPPLIES AND SER-  
VICES:

Arms and accoutrements.	..	200
Clothing and uniforms.	4,000	2,800
Rewards (private per- sons) . . .	1,000	1,000
Commission to village Headmen . . .	1,700	1,700
Purchase, freight, etc., for Government Salt Factory in the Kyauk- Pyu District . . .	11,000	4,000
TOTAL . . .	<u>5,890</u>	<u>9,700</u>

NUMBERS.		Actuals,	Budget	Revised	Budget
1930-	1931-	1929-30.	Estimate,	Estimate,	Estimate,
31.	32.	Rs.	Rs.	Rs.	Rs.
<b>BURMA.—concl'd.</b>					
<b>F.—DIRECTION—concl'd.</b>					
<b>F. 5.—CONTINGENCIES :</b>					
			3,000		1,800
			3,400		2,400
			1,000		500
			10,000		5,800
		10,088	17,400	11,500	10,500
		1,58,155	1,71,000	1,55,000	1,66,000
		2,406	3,000	2,000	3,000
		1,55,749	1,68,000	1,53,000	1,63,000

**BIHAR AND ORISSA.**

**F.—DIRECTION :**

**F. 6.—ESTABLISHMENT CHARGES PAID TO OTHER GOVERNMENTS, DEPARTMENTS, ETC. :**  
 Amount paid to Provincial government for Central government's share of combined Salt and Excise establishment . . . . .  
 Amount paid to Provincial government for issue of saltpetre license . . . . .

			76,000		76,000
			1,000		..
		76,270	77,000	76,000	76,000

**ASSAM.**

**BONDED WAREHOUSE.**

**F.—DIRECTION :**

**F. 2.—PAY OF ESTABLISHMENTS :**

3	— Daroga and servants . . . . .	1,027	880	..	..
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**F. 5.—CONTINGENCIES :**

	Miscellaneous . . . . .	103	120	..	..
	<b>TOTAL FOR ASSAM . . . . .</b>	<b>1,130</b>	<b>1,000</b>	<b>..</b>	<b>..</b>

**REVENUE.**

See Explanatory Memorandum printed separately.

## DEMAND No. 19.

## OPIUM.

## I. ESTIMATE of the Amount required in the year ending 31 March 1932 to defray the Salaries and Expenses in connection with OPIUM.

Voted : Seventy-one Lakhs and Fifty-six Thousand Rupees.

Non-voted : Two Lakhs and Seven Thousand Rupees.

## II. SUB-HEADS under which this Grant will be accounted for on behalf of the FINANCE DEPARTMENT.

	Actuals, 1929-30.	Budget Estimate, 1930-31.	Revised Estimate, 1930-31.	Budget Estimate, 1931-32.
	Rs.	Rs.	Rs.	Rs.
<b>A.—PURCHASE OF OLD STOCKS OF OPIUM IN THE MEWAR STATE . . . . .</b>	..	..	7,30,000	7,30,000
<b>B.—PAYMENTS FOR SPECIAL CULTIVATION IN MALWA .</b>	7,61,212	27,00,000	27,00,000	27,00,000
<b>C.—PAYMENTS TO CULTIVATORS IN THE UNITED PROVINCES :</b>				
C. 1.—PAYMENTS FOR OPIUM . . . . .	28,26,865	25,46,000	28,58,000	27,05,000
C. 2.—PAYMENTS FOR LEAVES AND TRASH . . . . .	41,922	25,000	24,400	24,800
C. 3.—COMMISSION TO LAMBARDARS . . . . .	71,233	64,000	70,800	67,200
<b>TOTAL FOR PAYMENTS TO CULTIVATORS IN THE U. P. . . . .</b>	<b>29,40,020</b>	<b>26,35,000</b>	<b>29,53,200</b>	<b>27,97,000</b>
<b>D.—GHAZIPUR OPIUM FACTORY :</b>				
D. 1.—PAY OF OFFICERS . . . . .	47,252	53,500	53,500	37,800
D. 2.—PAY OF ESTABLISHMENTS . . . . .	1,03,100	1,05,000	1,07,500	1,12,200
D. 3.—ALLOWANCES, HONORARIA, ETC. . . . .	7,387	4,200	2,300	1,500
D. 4.—SUPPLIES AND SERVICES . . . . .	2,02,123	2,42,500	2,30,000	2,14,000
D. 5.—CONTINGENCIES . . . . .	38,687	44,000	48,000	37,100
D. 6.—CONTRIBUTION TO MUNICIPAL BOARD, GHAZIPUR, FOR UPKEEP OF ROADS . . . . .	200	200	200	200
D. 7.—DEDUCT—PROBABLE SAVINGS . . . . .	..	—30,000	..	..
<b>TOTAL FOR GHAZIPUR OPIUM FACTORY . . . . .</b>	<b>3,98,749</b>	<b>4,19,800</b>	<b>4,41,900</b>	<b>4,21,300</b>

	Actuals, 1929-30. Rs.	Budget Estimate, 1930-31. Rs.	Revised Estimate, 1930-31. Rs.	Budget Estimate, 1931-32. Rs.
<b>E.—SUPERINTENDENCE AND OTHER ESTABLISHMENTS IN THE UNITED PROVINCES:</b>				
E. 1.—PAY OF OFFICERS . . . . .	21,219	17,000	17,000	1,05,000
{ Non-voted . . . . .				
{ Voted . . . . .	2,15,870	1,82,400	1,77,400	1,00,600
E. 2.—PAY OF ESTABLISHMENTS . . . . .	1,86,649	1,85,800	1,74,900	1,71,800
E. 3.—ALLOWANCES, HONORARIA, ETC. . . . .	1,968	2,600	2,000	15,500
{ Non-voted . . . . .				
{ Voted . . . . .	63,523	67,000	55,000	48,500
E. 4.—SUPPLIES AND SERVICES . . . . .	15,828	15,000	11,000	12,900
E. 5.—CONTINGENCIES . . . . .	37,092	41,100	38,500	37,500
E. 6.—WORKS . . . . .	29,956	40,400	36,700	54,000
E. 7.—DEDUCT—PROBABLE SAVINGS . . . . .	..	—20,000	..	..
<b>TOTAL FOR SUPERINTENDENCE AND OTHER ESTABLISHMENTS IN THE U. P.</b>	<b>5,72,105</b>	<b>5,31,300</b>	<b>5,13,000</b>	<b>5,45,800</b>
<b>F.—CHARGES IN OTHER PROVINCES:</b>				
<b>F. 1—OPIUM MISCELLANEOUS CHARGES IN CALCUTTA:</b>				
F. 1 (1).—PAY OF ESTABLISHMENTS . . . . .	403	..	100	..
F. 1 (2).—OTHER CHARGES . . . . .	13,804	18,000	5,000	5,000
<b>TOTAL . . . . .</b>	<b>14,207</b>	<b>18,000</b>	<b>5,100</b>	<b>5,000</b>
<b>F. 2.—OTHER OPIUM AGENCIES AND ESTABLISHMENTS:</b>				
F. 2 (1).—PAY OF ESTABLISHMENTS . . . . .	4,429	4,500	4,500	4,500
F. 2 (2).—OTHER CHARGES . . . . .	876	1,400	1,900	1,400
<b>TOTAL . . . . .</b>	<b>5,305</b>	<b>5,900</b>	<b>6,400</b>	<b>5,900</b>
F. 3.—COMPENSATIONS . . . . .	54,866	55,000	54,600	55,000
<b>F. 4.—OTHER ESTABLISHMENT</b>				
F. 4. (1).—PAY OF ESTABLISHMENT . . . . .	..	..	1,400	1,400
F. 4. (2).—OTHER CHARGES . . . . .	..	..	400	600
<b>TOTAL . . . . .</b>	<b>..</b>	<b>..</b>	<b>1,800</b>	<b>2,000</b>
<b>TOTAL FOR CHARGES IN OTHER PROVINCES</b>	<b>74,378</b>	<b>78,900</b>	<b>67,900</b>	<b>67,900</b>

NUMBERS.		Actuals,	Budget	Revised	Budget
1930-31.	1931-32.	1929-30.	Estimate, 1930-31.	Estimate, 1930-31.	Estimate, 1931-32.
		Rs.	Rs.	Rs.	Rs.
<b>G.—CHARGES ON ACCOUNT OF STATIONERY AND PRINTING</b>					
		7,523	..	..	..
<b>H.—LUMP SUM CHARGES PAID TO PROVINCIAL GOVERNMENTS</b>					
		5,492	..	..	..
<b>I.—ENGLISH CHARGES (HIGH COMMISSIONER) ON STORES</b>					
		11,500	3,000	3,000	4,000
		5,830	13,000	12,000	13,000
		1,03,570	76,000	1,02,000	84,000
		1,20,800	92,000	1,17,000	1,01,000
<b>J.—LOSS OR GAIN BY EXCHANGE</b>					
		50	..	..	..
		970	..	1,000	..
		48,81,399	64,57,000	75,24,000	73,63,000
		83,933	88,000	86,000	2,07,000
		47,97,466	63,69,000	74,38,000	71,56,000
<b>III. DETAILS of the foregoing.</b>					
<b>A.—PURCHASE OF OLD STOCKS OF OPIUM IN THE MEWAR STATE.</b>					
		..	..	7,30,000	(a)7,30,000
<b>B.—PAYMENTS FOR SPECIAL CULTIVATION IN MALWA</b>					
		7,61,212	27,00,000	27,00,000	27,00,000
<b>C.—PAYMENTS TO CULTIVATORS IN THE UNITED PROVINCES:</b>					
<b>C. (1).—PAYMENTS FOR OPIUM</b>					
		28,26,865	25,46,000	28,58,000	27,05,000
<b>C. (2).—PAYMENTS FOR LEAVES AND TRASH</b>					
		41,922	25,000	24,400	24,800
<b>C. (3).—COMMISSION TO LAMBARDARS</b>					
		71,233	64,000	70,800	67,200
<b>D.—GHAZIPUR OPIUM FACTORY:</b>					
<b>D. 1.—PAY OF OFFICERS:</b>					
1	1	Managing Director (1,500—50—1,750)	{	..	18,200
				17,700	..
3	3	Factory Superintendent and Assistant Superintendent (850—1,250), and allowance to Medical officer (100)		25,300	37,800
		Opium chemist's pay (Rs. 600—50—1,200)		10,500	..
		..	..	..	18,200
		47,252	53,500	53,500	37,800
4	4	TOTAL	47,252	53,500	53,500
					56,000

(a) Vide Proceedings of the Meeting of the Standing Finance Committee, Volume X, No. 6, pages 231-232, paragraph 11.

NUMBERS.			Actuals,	Budget	Revised	Budget
1930-	1931-		1929-30.	Estimate,	Estimate,	Estimate,
31.	32.		Rs.	Rs.	Rs.	Rs.
<b>D.—GHAZIPUR OPIUM FACTORY—</b>						
<i>concl'd.</i>						
<b>D. 2.—PAY OF ESTABLISHMENTS:</b>						
55	55	Assistant Chemists, engineer, assistant engineer, medical officer and clerks (at rates varying from Rs. 20 to Rs. 700)		64,000		61,800
146	140	Servants (Rs. 10-8 to Rs. 20)		24,300		24,200
—	—	Revision of pay of Barkandazes of the opium factory		800		
—	—	Temporary establishment.		12,500		21,500
—	—	Leave salary		3,400		4,700
201	195	<b>TOTAL</b>	<b>1,03,100</b>	<b>1,05,000</b>	<b>1,07,500</b>	<b>1,12,200</b>
<b>D. 3.—ALLOWANCES, HONORARIA, ETC:</b>						
		Travelling allowance		900		1,400
		House rent and other allowances		3,300		100
		<b>TOTAL</b>	<b>7,387</b>	<b>4,200</b>	<b>2,300</b>	<b>1,500</b>
<b>D. 4.—SUPPLIES AND SERVICES:</b>						
		Payments for timber		50,000		50,000
		Freight		85,000		78,000
		Manufacturing charges, etc.		1,07,500		86,000
		<b>TOTAL</b>	<b>2,02,123</b>	<b>2,42,500</b>	<b>2,30,000</b>	<b>2,14,000</b>
<b>D. 5.—CONTINGENCIES:</b>						
		Postage and telegram charges		800		900
		Miscellaneous expenditure		43,000		35,200
		Purchase of books and publications.		..		800
		Provision for improvement of factory compound		200		200
		Workmen's compensation		400		300
		{ Non-voted		400	400	300
		{ Voted	38,687	44,000	48,000	37,100
		<b>TOTAL</b>	<b>38,687</b>	<b>44,400</b>	<b>48,400</b>	<b>37,400</b>
<b>D. 6.—CONTRIBUTION TO MUNICIPAL BOARD, GHAZIPUR, FOR UPKEEP OF ROADS</b>						
			200	200	200	200
<b>D. 7.—DEDUCT—PROBABLE SAVINGS</b>						
			..	-30,000	..	..

NUMBERS.			Actuals, 1929-30.	Budget Estimate, 1930-31.	Revised Estimate, 1930-31.	Budget Estimate, 1931-32.
1930- 31.	1931- 32.		Rs.	Rs.	Rs.	Rs.
<b>E.—SUPERINTENDENCE AND OTHER ESTABLISHMENTS IN THE UNITED PROVINCES:</b>						
<b>E. 1.—PAY OF OFFICERS:</b>						
1	1	Superintendent (Rs. 520—28—660).		7,400		7,200
—	—	Share of pay of the combined appointment of Income-tax Commissioner and Opium Agent . . . . .		17,000		17,700
		Non-voted . . . . .	21,219	17,000	17,000	17,700
		Voted . . . . .	6,534	7,400	6,900	7,200
1	1	<b>TOTAL</b> . . . . .	<b>27,753</b>	<b>24,400</b>	<b>23,900</b>	<b>24,900</b>
<b>E. 2.—PAY OF ESTABLISHMENTS:</b>						
19	19	Clerks (Rs. 40 to 400) . . . . .		24,400		25,300
11	11	Servants (Rs. 10-8 to 16) . . . . .		1,600		1,600
—	—	Temporary establishment . . . . .		1,000		500
—	—	Leave salary . . . . .		1,700		1,700
30	30	<b>TOTAL</b> . . . . .	<b>27,778</b>	<b>28,700</b>	<b>27,300</b>	<b>29,100</b>
<b>E. 3.—ALLOWANCES, HONORARIA, ETC.:</b>						
		Travelling allowance . . . . .	1,968	2,100	2,000	2,000
			732	800	800	800
		<b>TOTAL</b> . . . . .	<b>2,700</b>	<b>2,900</b>	<b>2,800</b>	<b>2,800</b>
<b>E. 5.—CONTINGENCIES:</b>						
		Tour charges . . . . .		200		300
		Postage and telegram charges . . . . .		2,000		2,000
		Other contingent expenditure . . . . .		1,500		2,000
		Purchase of books and Publications . . . . .		..		200
		Liveries . . . . .		..		100
		<b>TOTAL</b> . . . . .	<b>4,724</b>	<b>3,700</b>	<b>4,500</b>	<b>4,600</b>
<b>DISTRICT STAFF.</b>						
<b>E. 1.—PAY OF OFFICERS:</b>						
20	22	District opium officers {	..	..	..	87,300
		and Assistant opium officers (Rs. 350—1,400) {	2,09,336	1,75,000	1,71,000	93,400
		<b>TOTAL</b> . . . . .	<b>2,09,336</b>	<b>1,75,000</b>	<b>1,71,000</b>	<b>1,80,700</b>



NUMBERS.		Actuals.	Budget	Revised	Budget
1930-31.	1931-32.	1929-30.	Estimate, 1930-31.	Estimate, 1930-31.	Estimate, 1931-32.
		Rs.	Rs.	Rs.	Rs.

E.—SUPERINTENDENCE AND OTHER ESTABLISHMENTS IN THE UNITED PROVINCES—*contd.*

DISTRICT STAFF—*contd.*

E. 2.—PAY OF ESTABLISHMENTS:

143	113	Clerks (Rs. 30 to Rs. 175) .		89,700	84,400
—	—	Introduction of time scale of pay for the district office and field staff.		3,800	..
354	274	Servants (Rs. 10½ to Rs. 16)		45,400	42,300
—	—	Temporary establishment .		13,000	11,000
—	—	Leave salary . . . . .		5,200	5,000
<b>497</b>	<b>387</b>	<b>TOTAL</b> .	<b>1,58,871</b>	<b>1,57,100</b>	<b>1,47,600</b>

E. 3.—ALLOWANCES, HONORARIA, ETC.:

		Travelling allowance .	{	53,000	39,700
		Rewards or confiscation, etc. . . . .		8,000	8,000
		Cost of passages granted under the Superior Civil Services Rules, 1924 . . . . .	{	500	3,900
				5,200	..
		<i>Non-voted.</i> . . . .		500	13,500
		<i>Voted.</i> . . . . .		62,791	47,700
		<b>TOTAL</b> .		<b>62,791</b>	<b>61,200</b>

E. 4.—SUPPLIES AND SERVICES:

		Freight on stores, etc. .		1,000	900
		Transit and weightment charges . . . . .		12,000	10,000
		Special seed scheme .		2,000	2,000
		<b>TOTAL</b> .		<b>15,828</b>	<b>12,900</b>

E. 5.—CONTINGENCIES:

		Contingent expenditure .		36,500	30,400
		Liveries . . . . .		..	1,500
		Provision for improvement of weightment compound .		900	1,000
		<b>TOTAL</b> .		<b>32,369</b>	<b>32,900</b>

NUMBERS,		Actuals,	Budget	Revised	Budget
1930-	1931-	1929-30.	Estimate,	Estimate,	Estimate,
31.	32.		1930-31.	1930-31.	1931-32.
		Rs.	Rs.	Rs.	Rs.
<b>E.—SUPERINTENDENCE AND OTHER ESTABLISHMENTS IN THE UNITED PROVINCES—concl'd.</b>					
DISTRICT STAFF—concl'd.					
<b>E. 6.—WORKS :</b>					
			12,000		10,000
			2,000		4,000
			26,400		40,000
		TOTAL	29,956	40,400	36,700
					54,000
<b>E. 7.—DEDUCT—PROBABLE SAVINGS</b>					
			—20,000		
<b>F.—CHARGES IN OTHER PROVINCES :</b>					
<b>F. 1.—OPIUM MISCELLANEOUS CHARGES IN CALCUTTA :</b>					
<b>F. 1 (1).—PAY OF ESTABLISHMENTS :</b>					
		Indentant, clerks and servants	403	100	
<b>F. 1 (2).—OTHER CHARGES:</b>					
		Supplies and Services	15,000		2,000
		Office expenses and miscellaneous	3,000		3,000
		TOTAL	13,804	18,000	5,000
					5,000
<b>F. 2.—OTHER OPIUM AGENCIES AND ESTABLISHMENTS :</b>					
<b>F. 2 (1).—PAY OF ESTABLISHMENTS :</b>					
2	2	Clerks (Rs. 70—150)	2,600		2,600
8	8	Servants, etc., (at rates varying from Rs. 11-8-0 to Rs. 20)	1,200		1,200
		Leave salary	700		700
10	10	TOTAL	4,429	4,500	4,500
					4,500
<b>F. 2 (2).—OTHER CHARGES :</b>					
		House rent and other allowances	300		300
		Miscellaneous contingent charges	1,100		1,100
		TOTAL	876	1,400	1,900
					1,400

	Actuals, 1929-30.	Budget Estimate, 1930-31.	Revised Estimate, 1930-31.	Budget Estimate, 1931-32.
	Rs.	Rs.	Rs.	Rs.
<b>F.—CHARGES IN OTHER PROVINCES</b>				
—concl'd.				
<b>F. 3.—COMPENSATIONS:</b>				
Bengal . . . . .		9,000		9,000
Indian States—				
In Kaira . . . . .		7,200		7,200
In Ahmedabad . . . . .		7,300		7,300
Western India States—				
Banaskantha . . . . .		31,500		31,500
Total . . . . .	54,866	55,000	54,600	55,000
<b>F. 4.—OTHER ESTABLISHMENT:</b>				
F. 4 (1).—PAY OF ESTABLISHMENTS:				
One Research Chemist and one laboratory Assistant for research work on Opium Alkaloids . . . . .	..	..	1,400	(a)1,400
F. 4 (2)—OTHER CHARGES—				
Cost of chemicals, glassware, electricity, apparatus, etc. . . . .	..	..	400	(a)600
TOTAL FOR OTHER ESTABLISHMENT . . . . .	..	..	1,800	2,000
<b>G.—CHARGES ON ACCOUNT OF STATIONERY AND PRINTING:</b>				
	7,523	..	..	..
<b>H.—LUMP SUM CHARGES PAID TO PROVINCIAL GOVTS.:</b>				
	5,492	..	..	..
TOTAL . . . . .	47,59,479	63,65,000	74,06,000	72,62,000
Non-voted . . . . .	78,053	75,000	74,000	1,94,000
Voted . . . . .	46,81,426	62,90,000	73,32,000	70,68,000

## REVENUE.

See Explanatory Memorandum printed separately.

(a) Vide Proceedings of the Meeting of the Standing Finance Committee, Volume X, No. 64 Pages. 330-331, paragraph 9.

## DEMAND No. 20.

## STAMPS.

I. ESTIMATE of the Amount required in the year ending 31 March 1932 to defray Expenses in connection with STAMPS.

Voted : One Thousand Rupees.\*

II-A. SUB-HEADS under which this Grant will be accounted for on behalf of the FINANCE DEPARTMENT.

	Actuals, 1929-30.	Budget Estimate, 1930-31.	Revised Estimate, 1930-31.	Budget Estimate, 1931-32.
	Rs.	Rs.	Rs.	Rs.
<b>A.—ADMINISTRATIVE CHARGES OF CENTRAL STAMP OFFICE, CALCUTTA :</b>				
A. 1.—PAY OF ESTABLISH- MENTS . . . . .	13,180	8,400	9,500	7,400
A. 2.—ALLOWANCES, HONO- RARIA, ETC. . . . .	35	..	..	..
A. 3.—CONTINGENCIES. . . . .	1,509	1,600	1,500	1,600
A. 4.—DEDUCT—AMOUNT RE- COVERED FROM POSTS AND TELEGRAPHS . . . . .	-17,000	-17,000	-17,000	-17,000
<b>TOTAL FOR ADMINISTRATIVE CHARGES OF CENTRAL STAMP OFFICE, CALCUTTA . . . . .</b>	<b>-2,276</b>	<b>-7,000</b>	<b>-6,000</b>	<b>-8,000</b>
<b>B.—AMOUNT PAID FOR SUPPLY OF STAMPS FROM CENTRAL STAMP STORES . . . . .</b>				
	21	1,000	..	..
<b>C.—SECURITY PRINTING PRESS CHARGES—LOSS ON COM- MERCIAL UNDERTAKINGS:</b>				
C. 1.—SUPERINTEN- { Non-voted. DENCE. { Voted . . . . .	4,668 4,029	16,000 4,000	.. 4,000	.. 7,000

\*The net amount required being a minus quantity, a nominal demand for Rs. 1,000 has been submitted for the vote of the Legislative Assembly.

	Actuals, 1929-30.	Budget Estimate, 1930-31.	Revised Estimate, 1930-31.	Budget Estimate, 1931-32.
	Rs.	Rs.	Rs.	Rs.
<b>D.—VALUE OF STAMPS SUPPLIED FROM PROVINCIAL STAMP STORES:</b>				
<b>D. 1.—NON-JUDICIAL:</b>				
D. 1. (1)—MADRAS . . . . .	1,345	..	..	..
D. 1 (2)—BURMA . . . . .	741	..	..	..
<b>TOTAL FOR NON-JUDICIAL . . . . .</b>	<b>2,086</b>	<b>..</b>	<b>..</b>	<b>..</b>
<b>D. 2.—JUDICIAL:</b>				
D. 2 (1) MADRAS . . . . .	1	..	..	..
D. 2. (2)—BURMA . . . . .	161	..	..	..
<b>TOTAL . . . . .</b>	<b>8,690</b>	<b>14,000</b>	<b>—2,000</b>	<b>—3,000</b>
<i>Non-voted . . . . .</i>	<i>4,689</i>	<i>17,000</i>	<i>..</i>	<i>..</i>
<i>Voted . . . . .</i>	<i>4,001</i>	<i>—3,000</i>	<i>—2,000</i>	<i>—3,000</i>

## II-B. CIRCLES of Account in which this Grant will be accounted for:—

INDIA	{	<i>Non-voted . . . . .</i>	21	1,000	..	..
		<i>Voted . . . . .</i>	—28	—7,000	—6,000	—8,000
BOMBAY	{	<i>Non-voted . . . . .</i>	4,668	16,000	..	..
		<i>Voted . . . . .</i>	4,029	4,000	4,000	5,000
<b>TOTAL . . . . .</b>			<b>8,690</b>	<b>14,000</b>	<b>—2,000</b>	<b>—3,000</b>
<i>Non-voted . . . . .</i>			<i>4,689</i>	<i>17,000</i>	<i>..</i>	<i>..</i>
<i>Voted . . . . .</i>			<i>4,001</i>	<i>—3,000</i>	<i>—2,000</i>	<i>—3,000</i>

## III. DETAILS of the foregoing:—

NUMBERS,  
1930- 1931-  
31. 32.

## INDIA.

## A.—ADMINISTRATIVE CHARGES OF CENTRAL STAMP OFFICE, CALCUTTA:

Reserve Stamp Depot.

## A. 1.—PAY OF ESTABLISHMENTS:

1	1	Storekeeper (200—250) . . . . .	2,600	2,800
3	3	Clerks (40—140) . . . . .	2,300	2,400
7	7	Menials (15—27) . . . . .	1,800	1,800
—	—	Leave salary . . . . .	1,700	400
<b>11</b>	<b>11</b>	<b>TOTAL . . . . .</b>	<b>13,180</b>	<b>8,400</b>
			<b>8,400</b>	<b>9,500</b>
				<b>7,400</b>

	Actuals, 1929-30.	Budget Estimate, 1930-31.	Revised Estimate, 1930-31.	Budget Estimate, 1931-32.
	Rs.	Rs.	Rs.	Rs.
<b>INDIA—concl'd.</b>				
<b>A. ADMINISTRATIVE CHARGES OF CENTRAL STAMP OFFICE, CALCUTTA,—concl'd.</b>				
<b>A. 2.—ALLOWANCES, HONO- RARIA, ETC:</b>				
Travelling allowance . . . . .	35	..	..	..
<b>A. 3.—CONTINGENCIES:</b>				
Postage and telegram charges . . . . .		100		100
Office expenses and miscel- laneous . . . . .		1,200		1,200
Menial charges . . . . .		200		200
Telephone charges . . . . .		100		100
<b>TOTAL</b> . . . . .	<b>1,509</b>	<b>1,600</b>	<b>1,500</b>	<b>1,600</b>
<b>A. 4.—DEDUCT—AMOUNT RECOVERED FROM POSTS AND TELEGRAPHS</b> . . . . .	<b>-17,000</b>	<b>-17,000</b>	<b>-17,000</b>	<b>-17,000</b>
<b>B.—AMOUNT PAID FOR SUPPLY OF STAMPS FROM CENTRAL STAMP STORES</b> . . . . .	<b>21</b>	<b>1,000</b>	<b>..</b>	<b>..</b>
<b>D.—VALUE OF STAMPS SUPPLIED FROM PROVINCIAL STAMP STORES:</b>				
<b>D. 1.—NON—JUDICIAL :</b>				
D. 1 (1) MADRAS :	1,345	..	..	..
D. 1 (2).—BURMA :	741	..	..	..
<b>D. 2.—JUDICIAL :</b>				
D. 2 (1) MADRAS . . . . .	1	..	..	..
D. 2 (2).—BURMA :	161	..	..	..
<b>TOTAL FOR INDIA</b> . . . . .	<b>-7</b>	<b>-8,000</b>	<b>-8,000</b>	<b>-8,000</b>
	<i>Non-voted</i> 21	<i>1,000</i>	<i>..</i>	<i>..</i>
	<i>Vcted</i> -28	<i>-7,000</i>	<i>-8,000</i>	<i>-8,000</i>
<b>BOMBAY.</b>				
<b>C.—SECURITY PRINTING PRESS CHARGES—LOSS ON COMMER- CIAL UNDERTAKINGS :</b>				
<b>C. 1.—SUPERINTEN- DENCE.</b> { <i>Non-voted</i> 4,668	<i>18,000</i>	<i>..</i>	<i>..</i>	
{ <i>Voted</i> 4,029	4,000	4,000	5,000	
<b>TOTAL FOR BOMBAY</b> . . . . .	<b>8,697</b>	<b>20,000</b>	<b>4,000</b>	<b>5,000</b>

## DEMAND No. 21.

## FOREST.

## I. ESTIMATE of the Amount required in the year ending 31 March 1932 to pay the Salaries and other Expenses in connection with FOREST.

Voted: Eight Lakhs and Thirty-six Thousand Rupees.

Non-voted: Two Lakhs and Ninety-four Thousand Rupees.

## II. SUB-HEADS under which this Grant will be accounted for on behalf of the DEPARTMENT OF EDUCATION, HEALTH AND LANDS.

	Actuals, 1929-30.	Budget Estimate, 1930-31.	Revised Estimate, 1930-31.	Budget Estimate, 1931-32.
	Rs.	Rs.	Rs.	Rs.
A.—GENERAL DIRECTION (HEAD- QUARTERS OFFICE):				
A. 1.—PAY OF OFFICERS . . . . .	39,000	39,000	33,800	39,000
A. 2.—PAY OF ESTABLISH- MENTS.	12,817	14,100	14,300	15,400
A. 3.—ALLOWANCES, HONO- RARIA, ETC. { <i>Non-voted</i> . . . . .	4,492	6,000	2,100	4,500
{ <i>Voted</i> . . . . .	2,626	3,000	1,900	2,500
A. 4.—CONTINGENCIES . . . . .	2,563	2,800	2,500	2,000
A. 5.—GRANTS-IN-AID, CON- TRIBUTIONS, ETC. . . . .	..	300	1,600	..
A. 6.—CHARGES FOR EXHI- BITIONS 1920-24 . . . . .	..	..	11,000	..
A. 7.—EXPENDITURE IN CONNECTION WITH CHENG-TU TIMBER OPERATION . . . . .	..	..	1,25,700	..
<b>TOTAL FOR GENERAL DIRECTION (HEAD- QUARTERS OFFICE)</b> . . . . .	<b>61,498</b>	<b>65,200</b>	<b>1,92,900</b>	<b>63,400</b>
B.—FOREST RESEARCH INSTI- TUTE—ESTABLISHMENTS:				
B. 1.—PAY OF OFFICERS { <i>Non-voted</i> . . . . .	1,99,244	2,09,300	1,85,900	2,23,000
{ <i>Voted</i> . . . . .	1,40,104	1,85,000	1,85,200	1,98,700
B. 2.—PAY OF ESTABLISH- MENTS . . . . .	1,86,401	2,00,200	2,02,800	2,04,700
B. 3.—ALLOWANCES, HONO- RARIA, ETC. { <i>Non-voted</i> . . . . .	17,246	24,500	18,800	18,200
{ <i>Voted</i> . . . . .	45,350	45,400	46,900	43,500
B. 4.—SUPPLIES AND SER- VICES, AND CONTIN- GENCIES . . . . .	71,082	80,300	69,300	73,600
B. 5.—GRANTS-IN-AID, CON- TRIBUTIONS, ETC. . . . .	9,631	9,900	6,800	9,300
B. 6.—DEDUCT—ESTABLISH- MENT AND OTHER CHARGES RECOVERED FROM OTHER GOVERN- MENTS, DEPARTMENTS, ETC. . . . .	..	..	-9,000	..
<b>TOTAL FOR FOREST RESEARCH INSTI- TUTE—ESTABLISHMENTS</b> . . . . .	<b>6,69,058</b>	<b>7,54,600</b>	<b>7,06,700</b>	<b>7,71,000</b>

	Actuals, 1929-30.	Budget Estimate, 1930-31.	Revised Estimate, 1930-31.	Budget Estimate, 1931-32.
	Rs.	Rs.	Rs.	Rs.
<b>C.—FOREST RESEARCH INSTITUTE</b>				
—OTHER CHARGES :				
C. 1.—PURCHASE OF STORES AND TOOLS AND PLANT	18,555	15,100	12,300	16,500
C. 2.—COMMUNICATIONS AND BUILDINGS—NEW WORKS	2,938	8,000	3,200	4,900
C. 3.—COMMUNICATIONS AND BUILDINGS—REPAIRS AND MAINTENANCE				
C. 4.—MISCELLANEOUS :				
C. 4. (1).—TEMPORARY ESTABLISHMENT ON DAILY LABOUR	89,464	88,300	88,000	96,800
C. 4. (2).—PURCHASE OF TIMBER FOR SEASON- ING AND PRESERVING (INCLUDING FREIGHT AND CARTING CHAR- GES)	21,563	31,200	32,000	27,600
C. 4. (3).—PURCHASE OF COAL, RAW MATERI- ALS, CHEMICALS AND APPARATUS	29,916	33,000	33,200	30,200
C. 4. (4).—OTHER CHARGES	53,849	55,600	56,900	49,100
<b>TOTAL FOR MISCELLANEOUS</b>	<b>1,94,792</b>	<b>2,08,100</b>	<b>2,10,100</b>	<b>2,03,700</b>
<b>TOTAL FOR FOREST RESEARCH INSTITUTE</b> —OTHER CHARGES	<b>2,16,285</b>	<b>2,31,200</b>	<b>2,25,600</b>	<b>2,25,100</b>
<b>D.—INTEREST ON FOREST CAPI- TAL OUTLAY</b>	5,691	..	7,800	9,000
<b>E.—CHARGES IN ENGLAND (HIGH COMMISSIONER) ON STORES</b>	22,890	35,000	25,000	36,000
<b>F.—LOSS OR GAIN BY EXCHANGE</b>	190	..	..	..
<b>MAJOR HEAD '8-A.'</b>				
<b>G.—SHARE OF CAPITAL CHARGES FINANCED FROM ORDINARY REVENUES</b>	40,803	42,000	40,000	25,500
<b>TOTAL</b>	<b>10,16,415</b>	<b>11,28,000</b>	<b>11,98,000</b>	<b>11,30,000</b>
<i>Non-voted</i>	<i>2,69,613</i>	<i>2,89,000</i>	<i>2,49,000</i>	<i>2,94,000</i>
<i>Voted</i>	<i>7,46,802</i>	<i>8,39,000</i>	<i>9,49,000</i>	<i>8,36,000</i>



NUMBERS.		Actuals,	Budget	Revised	Budget	
1930-	1931-	1929-30.	Estimate,	Estimate,	Estimate,	
31.	32.	Rs.	1930-31.	1930-31.	1931-32.	
			Rs.	Rs.	Rs.	
<b>III. DETAILS of the foregoing :—</b>						
<b>A.—GENERAL DIRECTION (HEAD-QUARTERS OFFICE):</b>						
<b>A. 1.—PAY OF OFFICERS:</b>						
1	1	<i>Inspector-General of Forests</i> (3,250)	39,000	39,000	33,800	39,000
<b>A. 2.—PAY OF ESTABLISHMENTS:</b>						
5	5	Superintendent and clerks (at rates varying from Rs. 40 to Rs. 500)		12,400		13,700
4	4	Servants (at rates varying from Rs. 14 to Rs. 35)		1,100		1,100
—	—	Leave salary		600		600
9	9	<b>TOTAL</b>	12,817	14,100	14,300	15,400
<b>A. 3.—ALLOWANCES, HONORARIA, ETC.:</b>						
		Travelling and other allow- ances	4,492	6,000	2,100	4,500
		(Non-voted)				
		(Voted)	2,626	3,000	1,900	2,500
		<b>TOTAL</b>	7,118	9,000	4,000	7,000
<b>A. 4.—CONTINGENCIES:</b>						
		Postage and telegram charges		700		700
		Miscellaneous contingencies		2,100		1,300
		<b>TOTAL</b>	2,563	2,800	2,500	2,000
<b>A. 5.—GRANTS-IN-AID, CONTRIBUTIONS, ETC.:</b>						
		<i>Contributions for passages of officers transferred to or from other Govern- ments, Departments, etc..</i>	..	300	1,600	..
<b>A. 6.—CHARGES FOR EXHIBITIONS 1920-24</b>						
			..	..	11,000	..
<b>A. 7.—EXPENDITURE IN CONNECTION WITH CHENG-TU TIMBER OPERATION.</b>						
			..	..	1,25,700	..

NUMBERS.			Actuals,	Budget	Revised	Budget
1930-31.	1931-32.		1929-30.	Estimate, 1930-31.	Estimate, 1930-31.	Estimate, 1931-32.
			Rs.	Rs.	Rs.	Rs.
<b>B.—FOREST RESEARCH INSTITUTE</b>						
—ESTABLISHMENTS:						
<b>FOREST RESEARCH INSTITUTE.</b>						
<b>B. 1.—PAY OF OFFICERS:</b>						
1	1	<i>Principal and Professor of Forestry, (1,750—2,150) + S. P. (300)</i>		27,000		29,400
3	3	<i>Instructors and Lecturer (475—1,650)</i>		38,600		38,100
—	—	<i>Special Pay to Civil Surgeon (100)</i>		1,200		1,200
1	1	<i>Personal Assistant (475—1,650)</i>		12,000		11,600
1	1	<i>Lecturer in Geology.</i>		4,000		2,400
1	1	<i>Biochemist (500—1,550)</i>		13,000		13,700
—	—	<i>Increase in special pay of three Provincial Forest Officers</i>		800		..
1	1	<i>Assistant Instructor (250—850)</i>		6,900		7,500
—	—	<i>One Assistant Instructor</i>				(a) 6,600
2	2	<i>Assistants 1 (200—500)</i>		7,800		8,100
			<b>Non-voted</b>	<b>65,231</b>	<b>82,800</b>	<b>69,100</b>
			<b>Voted</b>	<b>24,579</b>	<b>28,500</b>	<b>38,300</b>
10	10	<b>TOTAL</b>	<b>89,810</b>	<b>1,11,300</b>	<b>96,900</b>	<b>1,18,600</b>
<b>B. 2.—PAY OF ESTABLISHMENTS:</b>						
1	1	<i>Subordinate forest and depot establishment (at rates varying from Rs. 130 to Rs. 250)</i>		1,600		1,700
25	24	<i>Assistants, clerks, etc., (at rates varying from Rs. 30 to Rs. 400)</i>		30,200		30,500
31	30	<i>Peons, khalasis, etc., (at rates varying from Rs. 13 to Rs. 25)</i>		5,500		5,500
—	—	<i>Temporary establishment</i>		3,400		3,400
57	55	<b>TOTAL</b>	<b>35,371</b>	<b>40,700</b>	<b>36,900</b>	<b>41,100</b>

(a) Vide Proceedings of the Meeting of the Standing Finance Committee, Volume X, No. 5, pages 111—112, paragraph 4.

NUMBERS.		Actuals, 1929-30. Rs.	Budget Estimate, 1930-31. Rs.	Revised Estimate, 1930-31. Rs.	Budget Estimate, 1931-32. Rs.
1930- 31.	1931- 32.				
<b>B.—FOREST RESEARCH INSTITUTE</b>					
—ESTABLISHMENTS— <i>contd.</i>					
FOREST RESEARCH INSTITUTE— <i>contd.</i>					
<b>B. 3.—ALLOWANCES, HONO-</b>					
RARIA, ETC.:					
Travelling and		7,749	11,100	8,500	8,800
other allow- ances.		18,538	22,900	19,300	17,800
TOTAL		26,287	34,000	27,800	26,600
<b>B. 4.—SUPPLIES AND SERVICES, AND CONTINGENCIES :</b>					
Carriage of tents and re- cords			3,000		2,400
Rents, rates and taxes			10,600		8,600
Postage and telegram charges			1,300		1,600
Office expenses and mis- cellaneous			32,500		36,600
Cost of priced publications			10,000		3,500
TOTAL		48,019	57,400	47,800	52,700
<b>B. 5.—GRANTS-IN-AID, CON- TRIBUTIONS, ETC. :</b>					
Contributions for passages of officers transferred to or from other Governments, Departments, etc.		5,526	3,000	2,600	2,400
<b>B. 6.—DEDUCT—ESTABLISH- MENT AND OTHER CHARGES RECOVERED FROM OTHER GOVERN- MENTS, DEPARTMENTS, ETC.</b>					
		..	..	-9,000	..
FOREST ECONOMIST.					
<b>B. 1.—PAY OF OFFICERS :</b>					
2	1 Forest Economist (475—1,650)		28,500		16,900
—	— One Personal Assistant		—		(a) 13,400
2	1 Officers-in-charge, Minor Forest Products (475—1,650),		34,300		14,400
—	— One Officer-in-Charge, Timber Testing		..		(a) 24,000
1	1 Cabinet maker (500—700)		6,300		7,500
5	5 Officers-in-charge, Wood Work- shop, Wood Preservation, Wood Technology, Seasoning and Paper Pulp Sections 1(1,050— 1,250), 1(1,750—2,150), 1(350— 550), 2(325—1,350)		57,800		60,700
7	8 Assistants etc. 7 (at rates vary- ing from Rs. 250 to Rs. 750), 1 (325—1,350) for three months		33,500		35,800
Non-voted		61,696	62,800	63,900	68,700
Voted		69,102	98,200	90,500	1,04,000
17	16 TOTAL	1,30,798	1,61,000	1,54,400	1,72,700

(a) Vide Proceedings of the Meeting of the Standing Finance Committee, Volume X, No. 5, pages 115—117, para-  
graph 11.

NUMBERS.			Actuals,	Budget	Revised	Budget
1930-31.	1931-32.		1929-30.	Estimate, 1930-31.	Estimate, 1930-31.	Estimate, 1931-32.
			Rs.	Rs.	Rs.	Rs.
<b>L.—FOREST RESEARCH INSTITUTE</b>						
<b>—ESTABLISHMENTS—contd.</b>						
<b>FOREST ECONOMIST.—contd.</b>						
<b>B. 2.—PAY OF ESTABLISHMENTS:</b>						
2	2	Subordinate forest and depot establishments (at rates varying from Rs. 60 to Rs.200)		4,100		4,300
19	19	Assistants, clerks, etc., (at rates varying from Rs. 40 to Rs. 225)		19,500		20,200
10	10	Peons, khalasis, etc., (at rates varying from Rs. 13 to Rs. 16)		1,600		1,600
—	—	Temporary establishment		75,800		75,200
—	—	Leave salary		..		900
31	31	<b>TOTAL</b>	<b>98,600</b>	<b>1,01,000</b>	<b>1,08,700</b>	<b>1,02,200</b>
<b>B. 3.—ALLOWANCES, HONORARIA, ETC.:</b>						
<i>Payment on account of medical treatment of British officers of the superior civil services</i>						
				..		500
		Travelling and other allowances		{ 7,000 10,100		{ 3,500 10,700
		<i>Non-voted.</i>	3,165	7,000	3,500	4,000
		<i>Voted</i>	11,013	10,100	11,500	10,700
		<b>TOTAL</b>	<b>14,178</b>	<b>17,100</b>	<b>15,000</b>	<b>14,700</b>
<b>B. 4.—SUPPLIES AND SERVICES, AND CONTINGENCIES:</b>						
		Carriage of tents and records		300		300
		Postage and Telegram charges		1,000		800
		Office expenses and miscellaneous		7,400		6,400
		<b>TOTAL</b>	<b>9,923</b>	<b>8,700</b>	<b>8,500</b>	<b>7,500</b>

NUMBERS.		Actuals, 1929-30.	Budget Estimate, 1930-31.	Revised Estimate, 1930-31.	Budget Estimate, 1931-32.
1930- 31.	1931- 32.	Rs.	Rs.	Rs.	Rs.

B.—FOREST RESEARCH INSTITUTE  
—ESTABLISHMENTS—*contd.*

FOREST ECONOMIST—*concl'd.*

B. 5.—GRANTS-IN-AID, CON-  
TRIBUTIONS, ETC.:

*Contributions for passages of  
officers transferred to or  
from other Governments, De-  
partments, etc. . . . .*

<i>2,305</i>	<i>3,900</i>	<i>1,800</i>	<i>3,900</i>
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FOREST BOTANIST.

B. 1.—PAY OF OFFICERS:

<i>1 1</i>	<i>Forest Botanist (1,750—2,150) + S. P. (150)</i>		<i>9,200</i>		<i>27,600</i>
<i>1 1</i>	<i>Mycologist (800—800)</i>		<i>9,000</i>		<i>9,600</i>
<i>2 2</i>	<i>Assistants (250—900)</i>		<i>12,600</i>		<i>15,900</i>
<i>1 1</i>	<i>Additional Forest Officer for 4 months</i>		<i>13,000</i>		<i>4,300</i>
<i>— —</i>	<i>Leave salary</i>		<i>..</i>		<i>1,500</i>
	<i>Non-voted . . . . .</i>	<i>30,015</i>	<i>9,200</i>	<i>9,200</i>	<i>27,600</i>
	<i>Voted . . . . .</i>	<i>22,912</i>	<i>34,600</i>	<i>38,200</i>	<i>31,300</i>
<i>5 5</i>	<i>TOTAL</i>	<i>52,927</i>	<i>43,800</i>	<i>47,400</i>	<i>58,900</i>

B. 2.—PAY OF ESTABLISH-  
MENTS:

<i>1 1</i>	<i>Subordinate forest and depot establishment (60—200)</i>		<i>1,400</i>		<i>1,400</i>
<i>11 11</i>	<i>Assistants, clerks, etc. (at rates varying from Rs. 18 to Rs. 200)</i>		<i>7,500</i>		<i>7,700</i>
<i>3 3</i>	<i>Peons, khalasis, etc. (at rates varying from Rs. 13 to Rs. 14)</i>		<i>500</i>		<i>500</i>
<i>— —</i>	<i>Temporary establishment</i>		<i>1,200</i>		<i>1,600</i>
<i>15 15</i>	<i>TOTAL</i>	<i>9,612</i>	<i>10,600</i>	<i>10,600</i>	<i>11,200</i>

B. 3.—ALLOWANCES, HONO-  
RARIA, ETC.:

	<i>Travelling and other allow- ances.</i>	<i>Non-voted . . . . .</i>	<i>1,217</i>	<i>1,000</i>	<i>1,000</i>	<i>1,000</i>
		<i>Voted . . . . .</i>	<i>5,960</i>	<i>4,000</i>	<i>5,000</i>	<i>4,000</i>
	<i>TOTAL</i>		<i>7,177</i>	<i>5,000</i>	<i>6,000</i>	<i>5,000</i>

NUMBERS.		Actuals, 1929-30.	Budget Estimate, 1930-31.	Revised Estimate, 1930-31.	Budget Estimate, 1931-32.
1930- 31.	1931- 32.				
		Rs.	Rs.	Rs.	Rs.
<b>B.—FOREST RESEARCH INSTITUTE</b>					
—ESTABLISHMENTS— <i>contd.</i>					
FOREST BOTANIST— <i>contd.</i>					
<b>B. 4.—SUPPLIES AND SERVICES, AND CONTINGENCIES :</b>					
Carriage of tents and records			1,800		1,800
Rents, rates and taxes			300		300
Postage and telegram charges			600		600
Office expenses and miscellaneous			2,400		1,300
<b>TOTAL</b>		<b>4,865</b>	<b>5,100</b>	<b>4,200</b>	<b>4,000</b>
<b>B. 5.—GRANTS-IN-AID, CONTRIBUTIONS, ETC. :</b>					
<i>Contributions for passages of officers transferred to or from other Governments, Departments, etc.</i>					
		<i>600</i>	<i>600</i>	<i>600</i>	<i>600</i>
FOREST ENTOMOLOGIST.					
<b>B. 1.—PAY OF OFFICERS :</b>					
2	2	<i>Forest Entomologist and Systematic Entomologist (475—1,650)</i>	29,200		30,300
2	2	Assistants (250—550)	10,800		11,300
		<i>Non-voted</i>	28,360	29,200	30,300
		<i>Voted</i>	11,267	10,800	11,300
<b>4</b>	<b>4</b>	<b>TOTAL</b>	<b>39,627</b>	<b>40,000</b>	<b>45,200</b>
<b>B. 2.—PAY OF ESTABLISHMENTS :</b>					
3	3	Subordinate forest and depot establishments (at rates varying from Rs. 60 to Rs. 200)	6,500		6,700
18	19	Assistants, clerks, etc. (at rates varying from Rs. 18 to Rs. 150)	13,700		14,400
3	4	Peons, khalasis, etc. (at rates varying from Rs. 13 to Rs. 14)	500		600
—	—	Temporary establishment	2,500		2,600
<b>24</b>	<b>26</b>	<b>TOTAL</b>	<b>21,791</b>	<b>23,200</b>	<b>24,300</b>

NUMBERS.		Actuals,	Budget	Revised	Budget	
1930-	1931-	1929-30.	Estimate,	Estimate,	Estimate,	
31.	32.		1930-31.	1930-31.	1931-32.	
		Rs.	Rs.	Rs.	Rs.	
<b>B.—FOREST RESEARCH INSTITUTE</b>						
—ESTABLISHMENTS— <i>contd.</i>						
FOREST ENTOMOLOGIST— <i>concl'd.</i>						
B. 3.—ALLOWANCES, HONORARIA, ETC.:						
Travelling and other allowances		{ Non-voted . . . . .	2,793	2,400	2,800	2,000
		{ Voted . . . . .	4,801	4,000	6,200	7,000
TOTAL			7,594	6,400	9,000	9,000
B. 4.—SUPPLIES AND SERVICES, AND CONTINGENCIES:						
Carriage of tents and records				500		800
Postage and telegram charges				500		500
Office expenses and miscellaneous				3,500		3,700
TOTAL			4,801	4,500	4,600	5,000
B. 5.—GRANTS-IN-AID, CONTRIBUTIONS, ETC.:						
		<i>Contributions for passages of officers transferred to or from other Governments, Departments, etc.</i>				
			600	1,200	1,200	1,200
FOREST SYLVICULTURIST.						
B. 1.—PAY OF OFFICERS:						
1	1	Sylviculturist (475—1,650)		14,500		12,600
1	—	Assistant Sylviculturist		10,800		..
—	—	One Assistant Sylviculturist for 4 months		..		3,500
2	2	Assistants (250—550)		12,900		13,800
		Non-voted	13,942	25,300	14,500	16,100
		Voted	12,244	12,900	12,700	13,800
4	3	TOTAL	26,186	38,200	27,200	29,900
B. 2.—PAY OF ESTABLISHMENTS:						
2	2	Subordinate forest and depot establishments (at rates varying from Rs. 20 to Rs. 250)		2,100		2,100
10	10	Assistants, clerks, etc. (at rates varying from Rs. 20 to Rs. 200)		8,300		8,700
3	3	Peons, khalasis, etc. (at rates varying from Rs. 13 to Rs. 14)		500		500
—	—	Temporary establishment		13,800		14,600
15	15	TOTAL	21,027	24,700	23,400	25,900

	Actuals, 1929-30.	Budget Estimate, 1930-31.	Revised Estimate, 1930-31.	Budget Estimate, 1931-32.
	Rs.	Rs.	Rs.	Rs.
<b>B.—FOREST RESEARCH INSTITUTE</b>				
<b>—ESTABLISHMENTS—concl'd.</b>				
<b>FOREST SYLVICULTURIST—</b>				
<b>concl'd.</b>				
<b>B. 3.—ALLOWANCES, HONO-</b>				
<b>RARIA, ETC.:</b>				
Travelling and other allowances	{ Non-voted . . . . . 2,322	3,000	3,000	2,400
	{ Voted . . . . . 5,038	4,400	4,900	4,000
<b>TOTAL</b>	<b>7,360</b>	<b>7,400</b>	<b>7,900</b>	<b>6,400</b>
<b>B. 4.—SUPPLIES AND SERVICES, AND CONTINGENCIES:</b>				
Carriage of tents and records		2,300		2,200
Service postage and telegram charges		300		300
Office expenses and miscellaneous		2,000		1,900
<b>TOTAL</b>	<b>3,474</b>	<b>4,600</b>	<b>4,200</b>	<b>4,400</b>
<b>B. 5.—GRANTS-IN-AID, CONTRIBUTIONS, ETC.:</b>				
<i>Contributions for passages of officers transferred to or from other Governments, Departments, etc.</i>	600	1,200	600	1,200
<b>—FOREST RESEARCH INSTITUTE</b>				
<b>—OTHER CHARGES:</b>				
<b>FOREST RESEARCH INSTITUTE AND COLLEGE.</b>				
<b>C. 1.—PURCHASE OF STORES AND TOOLS AND PLANT</b>	5,187	6,000	3,500	6,000
<b>C. 2.—COMMUNICATIONS AND BUILDINGS—NEW WORKS</b>	2,938	8,000	3,200	4,900
<b>C. 3.—COMMUNICATIONS AND BUILDINGS—REPAIRS AND MAINTENANCE</b>				
<b>C. 4.—MISCELLANEOUS:</b>				
<b>C. 4 (1)—TEMPORARY ESTABLISHMENT ON DAILY LABOUR</b>	13,985	15,000	15,800	16,000
<b>C. 4 (3)—PURCHASE OF COAL, RAW MATERIALS, CHEMICALS AND APPARATUS</b>	2,007	2,500	2,300	2,500
<b>C. 4 (4)—OTHER CHARGES</b>	4,623	8,000	4,000	6,000



	Actuals, 1929-30.	Budget Estimate, 1930-31.	Revised Estimate, 1930-31.	Budget Estimate, 1931-32.
	Rs.	Rs.	Rs.	Rs.
<b>C.—FOREST RESEARCH INSTITUTE</b>				
<b>—OTHER CHARGES—<i>contd.</i></b>				
<b>FOREST ECONOMIST.</b>				
C. 1.—PURCHASE OF STORES AND TOOLS AND PLANT	6,965	5,200	5,200	4,800
C. 4.—MISCELLANEOUS :				
C. 4 (1).—TEMPORARY ES- TABLISHMENT ON DAILY LABOUR .	66,458	63,000	62,000	67,400
C. 4 (2).—PURCHASE OF TIMBER FOR SEASON- ING AND PRESERVING (INCLUDING FREIGHT AND CARTING CHAR- GES) . . . . .	21,563	31,200	32,000	27,600
C. 4 (3).—PURCHASE OF COAL, RAW MATERIALS, CHEMICALS AND AP- PARATUS . . . . .	27,424	30,000	30,400	27,000
C. 4 (4).—OTHER CHARGES	38,429	36,500	42,000	31,700
<b>FOREST BOTANIST.</b>				
C. 1.—PURCHASE OF STORES AND TOOLS AND PLANT	733	1,000	1,000	1,000
C. 4.—MISCELLANEOUS :				
C. 4 (1).—TEMPORARY ES- TABLISHMENT ON DAILY LABOUR .	4,287	5,000	4,000	5,600
C. 4 (4).—OTHER CHARGES	2,686	2,500	2,500	2,500
<b>FOREST ENTOMOLOGIST.</b>				
C. 1.—PURCHASE OF STORES AND TOOLS AND PLANT	4,940	2,000	2,000	2,000
C. 4.—MISCELLANEOUS :				
C. 4 (1).—TEMPORARY ES- TABLISHMENT ON DAILY LABOUR .	2,407	3,000	4,000	5,500
C. 4 (3).—PURCHASE OF COAL, RAW MATERIALS, CHEMICALS AND AP- PARATUS . . . . .	485	500	500	700
C. 4 (4).—OTHER CHARGES	1,307	2,000	1,300	2,500

	Actuals, 1929-30.	Budget Estimate, 1930-31.	Revised Estimate, 1930-31.	Budget Estimate, 1931-32.
	Rs.	Rs.	Rs.	Rs.
<b>C.—FOREST RESEARCH INSTITUTE</b>				
—OTHER CHARGES— <i>concd.</i>				
<b>FOREST SYLVICULTURIST.</b>				
C. 1.—PURCHASE OF STORES AND TOOLS AND PLANT	730	900	600	2,700
C. 4.—MISCELLANEOUS :				
C. 4 (1).—TEMPORARY ES- TABLISHMENT ON DAILY LABOUR .	2,327	2,300	2,200	2,300
C. 4 (4).—OTHER CHARGES	6,804	6,600	7,100	6,400
<b>D.—INTEREST ON FOREST CAPI- TAL OUTLAY :</b>				
Forest Research Institute .		..		1,000
Economist . . . . .		..		5,300
Entomologist . . . . .		..		1,200
Sylviculturist . . . . .		..		1,000
Botanist . . . . .		..		500
<b>TOTAL</b> .	5,691	..	7,800	9,000
<b>E.—CHARGES IN ENGLAND (HIGH COMMISSIONER) ON STORES</b>	22,890	35,000	25,000	36,000
<b>F.—LOSS OR GAIN BY EXCHANGE</b>	190	..	..	..
<b>MAJOR HEAD '8-A.'</b>				
<b>G.—SHARE OF CAPITAL CHARGES FINANCED FROM ORDINARY REVENUES:</b>				
Forest Research Institute		13,800		5,000
Economist . . . . .		23,700		15,400
Entomologist . . . . .		4,500		5,100
Sylviculturist . . . . .		..		..
Botanist . . . . .		..		..
<b>TOTAL</b> .	40,803	42,000	40,000	25,500
<b>RECEIPTS.</b>				
Miscellaneous—Other sources . . . . .	1,03,866	90,000	81,000	81,000

**DEMAND No. 22.**

**IRRIGATION, NAVIGATION, EMBANKMENT AND DRAINAGE WORKS—  
CHARGED TO REVENUE.**

**I. ESTIMATE of the Amount required in the year ending 31 March 1932 for  
Expenditure on IRRIGATION, NAVIGATION AND DRAINAGE WORKS.**

Voted : Sixteen Lakhs and Forty-seven Thousand Rupees.  
Non-voted : Fifteen Lakhs and Forty-two Thousand Rupees.

**II-A.—SUB-HEADS under which this Grant will be accounted for on behalf of the  
DEPARTMENT OF INDUSTRIES AND LABOUR (PUBLIC WORKS BRANCH).**

	Budget Estimate, 1930-31.	Budget Estimate, 1931-32-
	Rs.	Rs.
<b>A.—INTEREST ON WORKS FOR WHICH CAPITAL ACCOUNTS ARE KEPT—MAJOR HEAD " 14 " . . . . .</b>	<u>12,38,000</u>	<u>12,37,000</u>
<b>B.—SHARE OF CAPITAL CHARGES ON IRRIGATION WORKS (COST OF WORKS AS WELL AS GENERAL CHARGES) FI- NANCED FROM ORDINARY REVENUES (VIDE C. IN DE- MAND No. 90)—MAJOR HEAD " 16 " . . . . .</b>	{ Non-voted      3,000 { Voted            4,25,800 <u>4,28,800</u>	1,000 2,10,000 <u>2,11,000</u>
<b>C.—COST OF WORKS CHARGED TO REVENUE :</b>		
<b>C. 1.—WORKING EXPENSES OF PRODUCTIVE IRRI- GATION WORKS FOR WHICH CAPITAL AC- COUNTS ARE KEPT— MAJOR HEAD " XIII— DEDUCT—WORKING EXPENSES"—MISCEL- LANEOUS WORKS :</b>		
<b>LOWER SWAT AND KABUL RIVER CANALS :</b>		
<b>C. 1 (1).—EXTENSIONS AND IMPROVEMENTS . . . . .</b>	51,000	33,000
<b>C. 1 (2).—MAINTENANCE AND REPAIRS . . . . .</b>	1,51,000	1,06,000
<b>TOTAL . . . . .</b>	<u>2,02,000</u>	<u>1,39,000</u>

	Budget Estimate, 1930-31.  Rs.	Budget Estimate, 1931-32.  Rs.
<b>C.—COST OF WORKS CHARGED TO REVENUE—contd.</b>		
<b>C. 2—WORKING EXPENSES OF UNPRODUCTIVE IRRIGATION WORKS FOR WHICH CAPITAL ACCOUNTS ARE KEPT—MAJOR HEAD "XIII—DEDUCT—WORKING EXPENSES":</b>		
<b>C. 2 (1)—UPPER SWAT CANAL:</b>		
C. 2 (1) (1)—EXTENSIONS AND IMPROVEMENTS . . .	28,000	45,000
C. 2 (1) (2)—MAINTENANCE AND REPAIRS . . .	1,61,000	1,64,000
<b>TOTAL . . .</b>	<b>1,89,000</b>	<b>2,09,000</b>
<b>C. 2 (2)—OTHER WORKS—WORKS IN BALUCHISTAN AND AJMER MERWARA:</b>		
C. 2 (2) (1)—EXTENSIONS AND IMPROVEMENTS . . .	37,500	26,500
C. 2 (2) (2)—MAINTENANCE AND REPAIRS . . .	65,000	65,000
<b>TOTAL . . .</b>	<b>1,02,500</b>	<b>91,500</b>
<b>TOTAL FOR WORKING EXPENSES OF UNPRODUCTIVE IRRIGATION WORKS . . .</b>	<b>2,91,500</b>	<b>3,00,500</b>
<b>C. 3.—MISCELLANEOUS EXPENDITURE—IRRIGATION WORKS—MAJOR HEAD "15A":</b>		
C. 3 (1)—WORKS . . .	1,58,500	1,00,000
C. 3 (2)—EXTENSIONS AND IMPROVEMENTS . . .	35,000	35,000
C. 3 (3)—MAINTENANCE AND REPAIRS . . .	76,200	1,45,000
C. 3 (4)—OTHER CHARGES . . .	42,200	59,200
<b>TOTAL . . .</b>	<b>3,11,900</b>	<b>3,39,200</b>

	Budget Estimate, 1930-31.	Budget Estimate, 1931-32.
	Rs.	Rs.
<b>C.—COST OF WORKS CHARGED TO REVENUE—concl'd.</b>		
<b>C. 4.—MISCELLANEOUS EXPENDITURE—NAVIGATION, EMBANKMENT AND DRAINAGE WORKS: MAJOR HEAD "15-B.":</b>		
C. 4 (1).—WORKS	..	..
C. 4 (2).—EXTENSIONS AND IMPROVEMENTS	1,77,000	34,000
C. 4 (3).—MAINTENANCE AND REPAIRS	24,000	25,000
TOTAL	<u>2,01,000</u>	<u>59,000</u>
<b>TOTAL FOR COST OF WORKS CHARGED TO REVENUE</b>		
	<u>10,06,400</u>	<u>8,37,700</u>
<b>D.—ESTABLISHMENT CHARGED TO REVENUE:</b>		
<b>D. 1.—DIRECTION:</b>		
D. 1 (1).—PAY OF OFFICERS.	75,000	80,700
{ Non-voted	..	6,900
{ Voted	..	..
D. 1 (2).—OTHER CHARGES	10,600	10,700
{ Non-voted	61,500	66,400
{ Voted	..	..
Non-voted	<u>85,600</u>	<u>91,400</u>
Voted	61,500	73,300
TOTAL	<u>1,47,100</u>	<u>1,64,700</u>
<b>D. 2.—EXECUTIVE:</b>		
D. 2 (1).—PAY OF OFFICERS	68,000	43,700
{ Non-voted	1,01,700	89,000
{ Voted	..	..
D. 2 (2).—OTHER CHARGES	16,400	13,300
{ Non-voted	3,58,000	3,50,300
{ Voted	..	..
Non-voted	<u>84,400</u>	<u>57,000</u>
Voted	4,59,700	4,39,300
TOTAL	<u>5,44,100</u>	<u>4,96,300</u>

	Budget Estimate, 1930-31.	Budget Estimate, 1931-32.
	Rs.	Rs.
<b>D.—ESTABLISHMENT CHARGED TO REVENUE—concl'd.</b>		
<b>D. 3.—OTHER ESTABLISHMENTS (INCLUDING ESTABLISHMENT CHARGES INCURRED IN ENGLAND):</b>		
D. 3 (1).—PAY OF OFFICERS	15,000	15,300
D. 3 (2).—OTHER INDIAN CHARGES (INCLUDING AMOUNTS PAID TO OTHER GOVERNMENTS, ETC.)	2,60,700	3,11,000
D. 3 (3).—ENGLISH CHARGES	77,000	78,000
<i>Non-voted</i>	77,000	78,000
Voted	2,75,700	3,26,300
<b>TOTAL</b>	<b>3,52,700</b>	<b>4,04,300</b>
<b>D. 4.—DEDUCT—ESTABLISHMENT CHARGES RECOVERED FROM OTHER GOVERNMENTS, DEPARTMENTS, ETC.</b>		— 800
<b>D. 5.—DEDUCT—ESTABLISHMENT NOT CHARGED TO REVENUE (VIDE B. 1 IN DEMAND No. 90)</b>		
<i>Non-voted</i>	—10,000	—4,000
Voted	—60,500	—47,200
<i>Non voted</i>	2,37,000	2,22,400
Voted	(a) 7,36,400	7,90,900
<b>TOTAL FOR ESTABLISHMENT CHARGED TO REVENUE</b>	<b>(a) 9,73,400</b>	<b>10,13,300</b>
<b>E.—TOOLS AND PLANT CHARGED TO REVENUE:</b>		
E. 1.—NEW SUPPLIES		
E. 2.—REPAIRS, CARRIAGE AND OTHER CHARGES	20,500	22,500
E. 3.—DEDUCT—TOOLS AND PLANT NOT CHARGED TO REVENUE, (VIDE B. 2 IN DEMAND No. 90)	—1,200	—1,400
<b>TOTAL FOR TOOLS AND PLANT CHARGED TO REVENUE</b>	<b>19,300</b>	<b>21,100</b>
<b>F.—GRANTS-IN-AID, CONTRIBUTIONS, ETC.</b>		4,600

(a) Anticipated recoveries Rs. .000

	Budget Estimate, 1930-31.	Budget Estimate, 1931-32.
	Rs.	Rs.
<b>G.—SUSPENSE CHARGED TO REVENUE :</b>		
G. 1. STOCK		
G. 1(1).—CHARGES	2,500	2,500
G. 1(2).—DEDUCT—ISSUES TO WORKS AND OTHER CREDITS	..	—5,000
G. 2.—OTHER SUSPENSE ACCOUNTS		
G. 2(1).—CHARGES	(a)2,000	3,000
G. 2(2).—DEDUCT—RECOVERIES	..	..
G. 3.—DEDUCT—SUSPENSE NOT CHARGED TO REVENUE	..	..
<b>TOTAL FOR SUSPENSE CHARGED TO REVENUE</b>	<b>4,500</b>	<b>500</b>
<b>H.—PENSIONARY CHARGES CHARGED TO REVENUE</b>		
Non-voted	33,000	27,000
Voted	1,02,200	1,10,800
<b>Total</b>	<b>1,35,200</b>	<b>1,37,800</b>
<b>I.—DEDUCT—ENGLISH COST OF STORES AND ESTABLISHMENT (CONVERTED AT PREVAILING RATES OF EXCHANGE AND INCLUDED IN C., D., G. &amp; H. ABOVE)</b>		
	—77,000	—78,000
<b>J.—DEDUCT—CONTRIBUTION FROM LOCAL FUNDS (MAJOR HEAD "15A")</b>		
	—29,700	—73,000
<b>K.—ENGLISH CHARGES CHARGED TO REVENUE (AT PAR VALUE £1 = Rs. 13½):</b>		
K. 1.—ESTABLISHMENT	77,000	78,000
<b>L.—LOSS OR GAIN BY EXCHANGE CHARGED TO REVENUE</b>		
Non-voted	..	..
Voted	..	..
<b>M.—RESERVE FOR REVENUE EXPENDITURE</b>		
	15,000	10,000
<b>N.—PROBABLE SAVINGS.</b>		
	—2,53,000	—2,61,000
<b>TOTAL—CHARGES TO REVENUE</b>	<b>35,37,000</b>	<b>31,89,000</b>
Non-voted	15,11,000	15,42,000
Voted	20,26,000	16,47,000

(a) Anticipated recoveries Rs. 2,000.

	Budget Estimate, 1930-31.	Revised Estimate, 1930-31.	Budget Estimate, 1931-32.
	Rs.	Rs.	Rs.
<b>II-B. CIRCLES of Account in which this Grant will be accounted for :—</b>			
<b>INDIA (DEPARTMENT OF INDUSTRIES AND LABOUR, P. W. BRANCH.)</b>			
{ Non-voted .	13,000	..	36,000
{ Voted .	15,000	..	4,000
<b>INDIA (CENTRAL BUREAU OF INFORMATION FOR IRRIGATION).</b>	20,000	..	35,000
<b>INDIA (RAJPUTANA)</b> { Non-voted .	1,15,000	1,15,000	1,16,000
{ Voted .	1,00,000	1,00,000	93,000
<b>N. W. F. PROVINCE</b> { Non-voted .	12,35,000	12,47,000	12,06,000
{ Voted .	12,92,000	14,69,000	10,88,000
<b>MILITARY ACCOUNTS</b>			
<b>(BALUCHISTAN)</b> { Non-voted .	1,48,000	1,71,000	1,84,000
{ Voted .	5,99,000	5,76,000	4,21,000
<b>MADRAS</b> . . . . .	..	6,000	6,000
<b>BOMBAY</b> . . . . .	..	2,000	..
<b>BENGAL</b> . . . . .	..	25,000	..
<b>UNITED PROVINCES</b> . . . . .	..	1,05,000	..
<b>PUNJAB</b> . . . . .	..	3,84,000	..
<b>BURMA</b> . . . . .	..	1,87,000	..
<b>BIHAR AND ORISSA</b> . . . . .	..	23,000	..
<b>CENTRAL PROVINCES</b> . . . . .	..	5,95,000	..
<b>HIGH COMMISSIONER</b> { Non-voted .	(a)	92,000	
{ Voted .	..	..	(a)
<b>LOSS OR GAIN BY EXCHANGE</b> { Non-voted .	..	1,000	..
{ Voted .	..	..	..
<b>TOTAL</b> . . . . .	<b>35,37,000</b>	<b>50,98,000</b>	<b>31,89,000</b>
<b>Non-voted</b> .	<b>15,11,000</b>	<b>16,26,000</b>	<b>15,42,000</b>
<b>Voted</b> .	<b>20,26,000</b>	<b>34,72,000</b>	<b>16,47,000</b>

(a) Figures included under Department of Industries and Labour, P. W. Branch, N. W. F. P. and Military Accounts (Baluchistan).



	Budget Estimate, 1930-31.	Budget Estimate, 1931-32.
	Rs.	Rs.
<b>III. DETAILS of the foregoing :—</b>		
<b>INDIA.</b>		
GOVERNMENT OF INDIA, DEPARTMENT OF INDUSTRIES AND LABOUR, P. W. BRANCH.		
<b>D.—ESTABLISHMENT CHARGED TO REVENUE :</b>		
D. 3.—OTHER ESTABLISHMENTS (INCLUDING ESTABLISHMENT CHARGES INCURRED IN ENGLAND) :		
D. 3 (3).—ENGLISH CHARGES :		
<i>Leave salary of officers which cannot be allocated to any particular province</i>	13,000	36,000
<b>I.—DEDUCT.—ENGLISH COST OF STORES AND ESTABLISHMENT (CONVERTED AT PREVAILING RATES OF EXCHANGE AND INCLUDED IN C., D., G. AND H. ABOVE)</b>	<b>—13,000</b>	<b>—36,000</b>
<b>K.—ENGLISH CHARGES, CHARGED TO REVENUE (AT PAR VALUE £1=Rs. 13½) :</b>		
K. 1.—ESTABLISHMENT :		
<i>Leave salary of officers which cannot be allocated to any particular province</i> ..	13,000	36,000
<b>M.—RESERVE FOR REVENUE EXPENDITURE</b>	<b>15,000</b>	<b>10,000</b>
<b>N.—PROBABLE SAVINGS</b>	<b>..</b>	<b>—6,000</b>
<b>TOTAL FOR DEPARTMENT OF INDUSTRIES AND LABOUR, P. W. BRANCH</b> .. .. .	<b>13,000</b> <b>15,000</b>	<b>36,000</b> <b>4,000</b>
<b>CENTRAL BUREAU OF INFORMATION FOR IRRIGATION.</b>		
<b>C.—COST OF WORKS CHARGED TO REVENUE :</b>		
C. 3.—MISCELLANEOUS EXPENDITURE—IRRIGATION WORKS—MAJOR HEAD "15-A".		
C. 3 (4).—OTHER CHARGES	20,000	35,000

	Budget Estimate, 1930-31.	Budget Estimate, 1931-32.
	Rs.	Rs.
<b>RAJPUTANA.</b>		
<b>A.—INTEREST ON WORKS FOR WHICH CAPITAL ACCOUNTS ARE KEPT—MAJOR HEAD "14" . . . . .</b>	<b>1,15,000</b>	<b>1,16,000</b>
<b>B.—SHARE OF CAPITAL CHARGES ON IRRIGATION WORKS (COST OF WORKS AS WELL AS GENERAL CHARGES) FINANCED FROM ORDINARY REVENUES (VIDE C. IN DEMAND No. 90) MAJOR HEAD "16" . . . . .</b>	..	14,000
<b>C.—COST OF WORKS CHARGED TO REVENUE :</b>		
<b>C. 2.—WORKING EXPENSES OF UNPRODUCTIVE IRRIGATION WORKS FOR WHICH CAPITAL ACCOUNTS ARE KEPT—MAJOR HEAD "XIII—DEDUCT—WORKING EXPENSES":</b>		
<b>C. 2 (2).—OTHER WORKS—WORKS IN BALUCHISTAN AND AJMER-MERWARA :</b>		
<b>C. 2 (2) (1).—EXTENSIONS AND IMPROVEMENTS :</b>		
Tanks in Ajmere . . . . .	13,000	9,000
Tanks in Beawar and Todgarh Sub-Collectorate . . . . .	19,500	12,500
<b>TOTAL . . . . .</b>	<b>32,500</b>	<b>21,500</b>
<b>C. 2 (2) (2).—MAINTENANCE AND REPAIRS :</b>		
Tanks in Ajmere . . . . .	18,000	18,000
Tanks in Beawar and Todgarh Sub-Collectorate . . . . .	25,000	25,000
<b>TOTAL . . . . .</b>	<b>43,000</b>	<b>43,000</b>
<b>C. 3.—MISCELLANEOUS EXPENDITURE—IRRIGATION WORKS—MAJOR HEAD "15A" :</b>		
<b>C. 3 (4).—OTHER CHARGES :</b>	2,200	2,200

NUMBERS.		Budget Estimate, 1930-31.	Budget Estimate, 1931-32.
1930-31.	1931-32.	Rs.	Rs.
<b>RAJPUTANA—concl'd.</b>			
<b>D.—ESTABLISHMENT CHARGED TO REVENUE:</b>			
D. 3.—OTHER ESTABLISHMENTS (INCLUDING ESTABLISHMENT CHARGES INCURRED IN ENGLAND):			
D. 3. (2).—OTHER INDIAN CHARGES (INCLUDING AMOUNTS PAID TO OTHER GOVERNMENTS, ETC.)			
PAY OF ESTABLISHMENT—			
3	3	Surveyors }	
1	1	Tracer }	4,000
16	16	Other establishment	2,200
ALLOWANCE HONORARIA, ETC.—			
Fees payable to lambardars, patwaries etc. . . . .			
		800	800
Travelling and other allowances			
		700	700
Establishment charges paid to other Governments, Departments, etc. }			
		Supervision and Accounts and Audit establishment }	16,600
20	20	TOTAL	24,300
D. 5.—DEDUCT—ESTABLISHMENT NOT CHARGED TO REVENUE (VIDE B. 1 IN DEMAND No. 90)			
		..	-2,400
TOTAL FOR ESTABLISHMENT CHARGED TO REVENUE		24,300	20,900
<b>E.—TOOLS AND PLANT CHARGED TO REVENUE:</b>			
E. 2.—REPAIRS, CARRIAGE AND OTHER CHARGES			
		2,600	2,600
E. 3.—DEDUCT—TOOLS AND PLANT NOT CHARGED TO REVENUE (VIDE B. 2 IN DEMAND No. 90)			
		..	-200
TOTAL FOR TOOLS AND PLANT CHARGED TO REVENUE		2,600	2,400
<b>H.—PENSIONARY CHARGES CHARGED TO REVENUE (MAJOR HEADS "XIII" &amp; "15")</b>			
		3,400	3,000
<b>N.—PROBABLE SAVINGS</b>			
		-8,000	-14,000
TOTAL FOR RAJPUTANA		2,15,000	2,09,000
		Non-voted	1,15,000
		Voted	1,00,000
			1,16,000
			93,000

	Budget Estimate, 1930-31.	Budget Estimate, 1931-32.
	Rs.	Rs.
<b>NORTH-WEST FRONTIER PROVINCE.</b>		
<b>A.—INTEREST ON WORKS FOR WHICH CAPITAL ACCOUNTS ARE KEPT—MAJOR HEAD "14".</b>	<u>10,03,000</u>	<u>10,21,000</u>
<b>B.—SHARE OF CAPITAL CHARGES ON IRRIGATION WORKS (COST OF WORKS AS WELL AS GENERAL CHARGES) FINANCED FROM ORDINARY REVENUES (VIDE C. IN DEMAND No. 90)—MAJOR HEAD "16".</b>		
{ Non-voted . . . . .	3,000	1,000
{ Voted . . . . .	<u>40,000</u>	<u>18,000</u>
<b>TOTAL . . . . .</b>	<u>43,000</u>	<u>19,000</u>
<b>C.—COST OF WORKS CHARGED TO REVENUE :</b>		
<b>C. 1.—WORKING EXPENSES OF PRODUCTIVE IRRIGATION WORKS FOR WHICH CAPITAL ACCOUNTS ARE KEPT—MAJOR HEAD "XIII—DEDUCT—WORKING EXPENSES"—MISCELLANEOUS WORKS :</b>		
<b>LOWER SWAT AND KABUL RIVER CANALS :</b>		
<b>C. 1 (1).—EXTENSIONS AND IMPROVEMENTS :</b>		
Lower Swat Canal . . . . .	30,000	21,000
Kabul River Canal . . . . .	<u>21,000</u>	<u>12,000</u>
<b>TOTAL . . . . .</b>	<u>51,000</u>	<u>33,000</u>
<b>C. 1 (2).—MAINTENANCE AND REPAIRS :</b>		
Lower Swat Canal . . . . .	1,16,000	76,000
Kabul River Canal . . . . .	<u>35,000</u>	<u>30,000</u>
<b>TOTAL . . . . .</b>	<u>1,51,000</u>	<u>1,06,000</u>
<b>TOTAL FOR PRODUCTIVE IRRIGATION WORKS, ETC.,</b>	<u>2,02,000</u>	<u>1,39,000</u>
<b>C. 2.—WORKING EXPENSES OF UNPRODUCTIVE IRRIGATION WORKS FOR WHICH CAPITAL ACCOUNTS ARE KEPT—MAJOR HEAD "XIII—DEDUCT—WORKING EXPENSES".</b>		
<b>C. 2.1.—UPPER SWAT CANAL :</b>		
<b>C. 2. 1 (1).—EXTENSIONS AND IMPROVEMENTS . . . . .</b>	28,000	45,000
<b>C. 2. 1 (2).—MAINTENANCE AND REPAIRS . . . . .</b>	<u>1,61,000</u>	<u>1,64,000</u>
<b>TOTAL . . . . .</b>	<u>1,89,000</u>	<u>2,09,000</u>

NUMBERS:		Budget Estimate, 1930-31.	Budget Estimate, 1931-32.	
1930-31.	1931-32.	Rs.	Rs.	
<b>NORTH-WEST FRONTIER PROVINCE—contd.</b>				
<b>C.—COST OF WORKS CHARGED TO REVENUE—concl'd.</b>				
<b>C. 3.—MISCELLANEOUS EXPENDITURE—IRRIGATION WORKS—MAJOR HEAD "15A":</b>				
		C. 3 (2).—EXTENSIONS AND IMPROVEMENTS	(a) 35,000	35,000
		C. 3 (3).—MAINTENANCE AND REPAIRS	(b) 68,700	78,000
		C. 3 (4).—OTHER CHARGES	20,000	16,000
		<b>TOTAL</b>	<b>1,23,700</b>	<b>1,29,000</b>
<b>C. 4.—MISCELLANEOUS EXPENDITURE—NAVIGATION, EMBANKMENT AND DRAINAGE WORKS—MAJOR HEAD "15B":</b>				
		C. 4 (2).—EXTENSIONS AND IMPROVEMENTS	1,77,000	34,000
		C. 4 (3).—MAINTENANCE AND REPAIRS	24,000	25,000
		<b>TOTAL</b>	<b>2,01,000</b>	<b>59,000</b>
<b>TOTAL FOR COST OF WORKS CHARGED TO REVENUE</b>		<b>7,15,700</b>	<b>5,36,000</b>	
<b>D.—ESTABLISHMENT CHARGED TO REVENUE:</b>				
<b>D. 1.—DIRECTION:</b>				
<b>D. 1 (1).—PAY OF OFFICERS:</b>				
—	1	Chief Engineer	..	..
1	1	Superintending Engineer	28,200	(c) 33,000
1	—	Superintending Engineer	24,400	25,000
1	—	Personal Assistant to Secretary to the Hon'ble the Chief Commissioner in the Irrigation Department	700	..
—	1	Assistant Engineer	..	6,900
3	3	<b>TOTAL</b> { Non-voted	<b>53,300</b>	<b>58,000</b>
		{ Voted	..	6,900
<b>D. 1 (2).—OTHER CHARGES:</b>				
24	31	Clerks (22) Stenographers (2), Draftsmen (3) and Tracers (4), at varying rates from Rs. 45 to Rs. 450	36,000	41,400
12	13	Servants	2,300	2,500
—	—	One Circle head clerk, and one peon	..	2,600

(a) Represents provision for Civil Canals.

(b) Includes Rs. 68,700 for Civil Canals.

(c) Vide Proceedings of the Meeting of the Standing Finance Committee, Volume X, No. 13, pages 619-622, paragraph 11.

NUMBERS.		Budget Estimate, 1930-31.	Budget Estimate, 1931-32.	
1930-31.	1931-32.	Rs.	Rs.	
<b>NORTH-WEST FRONTIER PROVINCE—contd.</b>				
<b>D.—ESTABLISHMENT CHARGED TO REVENUE—contd.</b>				
<b>D. 1.—DIRECTION—concl'd.</b>				
<b>D. 1. (2)—OTHER CHARGES—concl'd.</b>				
5	—	Temporary establishment	3,400	—
—	—	Travelling and other allowances . . . . .	5,300	6,000
			6,000	5,700
—	—	Contingencies . . . . .	13,200	12,900
		<hr/>		
41	44	TOTAL { Non-Voted . . . . .	5,300	6,000
		{ Voted . . . . .	60,900	65,100
		<hr/>		
<b>TOTAL FOR DIRECTION</b>		{ Non-voted . . . . .	58,600	64,000
		{ Voted . . . . .	60,900	72,000
		<hr/>		
		<b>TOTAL</b> . . . . .	1,19,500	1,36,000
		<hr/>		
<b>D. 2.—EXECUTIVE :</b>				
<b>D. 2 (1).—PAY OF OFFICERS</b>				
3	4	Executive Engineers ..	45,700	37,400
1	2	Executive Engineer ..	10,800	20,500
3	1	Assistant Executive Engineer	22,300	6,300
2	2	Assistant Engineers . . . . .	8,200	8,700
6	1	Temporary Engineer . . . . .	31,400	5,800
—	5	Temporary Assistant Engineers . . . . .	..	25,400
—	2	Temporary Electrical Engineers ..	..	8,200
		<hr/>		
<b>CIVIL CANALS DIVISION</b>				
2	—	Executive Engineers . . . . .	15,500	..
3	—	Sub-Divisional Officers . . . . .	14,200	..
		<hr/>		
20	17	TOTAL { Non voted . . . . .	68,000	43,700
		{ Voted . . . . .	80,100	68,600
		<hr/>		

NUMBERS.		Budget Estimate, 1930-31.	Budget Estimate, 1931-32.	
1930-31.	1931-32.	Rs.	Rs.	
<b>NORTH-WEST FRONTIER PROVINCE—contd.</b>				
<b>D.—ESTABLISHMENT CHARGED TO REVENUE—contd.</b>				
<b>D. 2.—EXECUTIVE—contd.</b>				
<b>D. 2 (2) — OTHER CHARGES:</b>				
11	10	Overseers . . . . .	17,100	16,600
1	1	Sub-overseer . . . . .	1,300	1,200
4	6	Accountants . . . . .	9,500	14,300
19	21	Clerks . . . . .	21,200	26,000
6	6	Draftsmen . . . . .	10,800	9,400
4	4	Artificers . . . . .	3,400	3,500
1	1	Store-keeper . . . . .	800	900
3	3	Jamadars . . . . .	600	600
—	10	Khalasis . . . . .	..	1,700
16	23	Peons . . . . .	3,000	3,900
—	5	Tracers . . . . .	..	3,600
—	—	Temporary Overseers . . . . .	7,000	6,200
—	—	Temporary sub-overseers . . . . .	14,900	7,900
—	—	Temporary clerks . . . . .	9,000	8,000
—	2	Temporary Draftsmen . . . . .	2,300	1,600
—	2	Temporary Surveyors . . . . .	3,700	1,400
—	—	Temporary Establishment . . . . .	2,900	3,700
—	13	Subordinates . . . . .	..	17,400
—	15	8 Clerks and 7 Peons . . . . .	..	8,300
<b>TELEGRAPH ESTABLISHMENT</b>				
26	25	Signallers . . . . .	13,900	13,800
—	—	Temporary establishment . . . . .	1,100	1,200
<b>WATCH AND WARD</b>				
—	—	Guards . . . . .	18,500	18,000
<b>ALLOWANCES, HONORARIA, ETC.—</b>				
Jungle allowance		{ Non-voted . . . . .	2,100	2,000
		{ Voted . . . . .	..	400
Frontier allowance		{ Non-voted . . . . .	..	400
		{ Voted . . . . .	7,500	11,100
Travelling allowance . . . . .		{	9,800	9,800
		{	32,200	37,000
Grain compen- sation and other allowances		{ Non-voted . . . . .	..	600
		{ Voted . . . . .	2,100	4,900
Payments on account of the medical treatment of British officers of the Superior Civil Services . . . . .			500	500
<b>CONTINGENCIES.</b>				
—	—	Contingencies . . . . .	40,700	55,800
<b>CIVIL CANALS DIVISION.</b>				
29	—	Overseers (8) Accountants (2), clerks (2), Draftsmen (2) Peons and Khalasis (13) Travelling, and other allowances . . . . .	20,800	..
—	—	Contingencies . . . . .	11,700	..
—	—		800	..

NUMBERS.			Budget Estimate, 1930-31.	Budget Estimate, 1931-32.
1930- 31.	1931- 32.		Rs.	Rs.
<b>NORTH-WEST FRONTIER PROVINCE—contd.</b>				
<b>D.—ESTABLISHMENT CHARGED TO REVENUE—contd.</b>				
<b>D. 2—EXECUTIVE—concl'd.</b>				
<b>D. 2 (2)—OTHER CHARGES—concl'd.</b>				
<b>EXPENDITURE ON ACCOUNT OF THE SURVEY OF IRRIGATION POSSIBILITIES IN WAZIRISTAN AND BALUCHISTAN :</b>				
6	—	Overseers (5) and Accountant (1)	8,500	..
15	—	Clerks (2) Draftsman (1) Tracers (3) Surveyors (4) and menials (5)	9,300	..
—	—	Watch and Ward (protection charges)	4,000	..
—	—	Temporary Clerks	2,300	..
—	—	Travelling allowance	5,000	..
—	—	Transfrontier and other allowances	2,400	..
—	—	Contingencies	3,700	..
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141	147	TOTAL	( Non-voted . 16,400	13,300
			( Voted . 2,88,000	2,78,400
				<hr/>
		Non-voted	84,400	57,000
		Voted	3,68,100	3,47,000
		TOTAL FOR EXECUTIVE	4,52,500	4,04,000
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<b>D. 3.—OTHER ESTABLISHMENTS (INCLUDING ESTABLISHMENT CHARGES INCURRED IN ENGLAND).</b>				
<b>D. 3 (1)—PAY OF OFFICERS:</b>				
<b>SPECIAL REVENUE ESTABLISHMENT.</b>				
3	3	Deputy Collectors	15,000	15,300
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<b>D. 3 (2)—OTHER INDIAN CHARGES, (INCLUDING AMOUNTS PAID TO OTHER GOVERNMENTS, ETC.):</b>				
51	51	Zilladars (15), munshis (33) and ahlmads (3)	42,100	44,100
17	17	Peons	2,900	2,800
—	115	Payment to patwaries	55,000	59,000
—	115	7 Naib Tashildars, 2 Clerks, 19 Moharrirs, 15 Quanungos, 8 Patwaries, 9 Chillwishtas and 55 Chaprasis		41,700



NUMBERS.		Budget Estimate, 1930-31.	Budget Estimate, 1931-32.	
1930-31.	1931-32.	Rs.	Rs.	
<b>NORTH-WEST FRONTIER PROVINCE—contd.</b>				
<b>D.—ESTABLISHMENT CHARGED TO REVENUE—concl'd.</b>				
<b>D. 3—OTHER ESTABLISHMENTS (INCLUDING ESTABLISHMENT CHARGES INCURRED IN ENGLAND)—concl'd.</b>				
<b>D. 3 (2)—OTHER INDIAN CHARGES (INCLUDING AMOUNTS PAID TO OTHER GOVERNMENTS, ETC):—concl'd.</b>				
71	58	Gauge Readers including allowance for doing dak and regulation work . . . . .	13,800	9,800
—	—	Temporary establishment . . . . .	1,400	1,700
<b>ALLOWANCES, ETC.:—</b>				
—	—	Travelling allowance . . . . .	17,000	28,000
—	—	Frontier and other allowances . . . . .	3,600	4,800
—	—	Fees to lambarbars . . . . .	52,000	50,000
—	—	Contingencies . . . . .	14,200	19,200
<b>MEDICAL ESTABLISHMENT.—</b>				
—	—	Temporary establishment . . . . .	8,500	7,500
—	—	Travelling and frontier allowances . . . . .	2,500	1,800
—	—	Contingencies . . . . .	2,000	3,800
139	241	<b>TOTAL</b> . . . . .	<b>2,15,000</b>	<b>2,73,700</b>
<b>D. 3 (3) ENGLISH CHARGES :</b>				
		<i>Establishment</i> . . . . .	62,000	40,000
		<i>Non-voted</i> . . . . .	62,000	40,000
		<i>Voted</i> . . . . .	2,30,000	2,89,000
<b>TOTAL FOR OTHER ESTABLISHMENTS.</b>			<b>2,92,000</b>	<b>3,29,000</b>
<b>D. 4.—DEDUCT—ESTABLISHMENT CHARGES RECOVERED FROM OTHER GOVTS., DEPARTMENTS, ETC.</b>				
<b>D. 5.—DEDUCT—ESTABLISHMENT NOT CHARGED TO REVENUE (VIDE B. (1) IN DEMAND (Non-voted No. 90) { Voted</b>				
			—10,000	—4,000
			—24,000	—19,000
<b>TOTAL FOR ESTABLISHMENT CHARGED TO REVENUE.</b>		<i>Non-voted</i> . . . . .	1,95,000	1,57,000
		<i>Voted</i> . . . . .	(a)6,35,000	6,89,000
			(a)8,30,000	8,46,000

(a) Anticipated recoveries Rs. 1,000.

	Budget Estimate, 1930-31.	Budget Estimate, 1931-32.
	Rs.	Rs.
<b>NORTH-WEST FRONTIER PROVINCE—concl'd.</b>		
<b>E.—TOOLS AND PLANT CHARGED TO REVENUE:</b>		
E. 1.—NEW SUPPLIES . . . . .		
E. 2.—REPAIRS, CARRIAGE AND OTHER CHARGES } . . . . .	11,000	13,000
E. 3.— <i>DEDUCT</i> —TOOLS AND PLANT NOT CHARGED TO REVENUE, ( <i>VIDE</i> B. 2 IN DEMAND No. 90) . . . . .	..	..
<b>TOTAL FOR TOOLS AND PLANT CHARGED TO REVENUE . . . . .</b>	<u>11,000</u>	<u>13,000</u>
<b>F.—GRANTS-IN-AID, CONTRIBUTIONS, ETC . . . . .</b>	..	4,000
<b>G.—SUSPENSE CHARGED TO REVENUE:</b>		
G. 1.—STOCK . . . . .		
G. 1 (1).—CHARGES . . . . .	..	..
G. 1 (2).— <i>DEDUCT</i> —ISSUES TO WORKS AND OTHER CREDITS . . . . .	..	-5,000
G. 2.—OTHER SUSPENSE ACCOUNTS . . . . .		
G. 2 (1).—CHARGES . . . . .	(a)2,000	3,000
G. 2 (2).— <i>DEDUCT</i> —RECOVERIES . . . . .	..	..
G. 3.— <i>DEDUCT</i> —SUSPENSE NOT CHARGED TO REVENUE . . . . .	..	..
<b>TOTAL FOR SUSPENSE CHARGED TO REVENUE . . . . .</b>	<u>(a)2,000</u>	<u>-2,000</u>
<b>H.—PENSIONARY CHARGES CHARGED TO REVENUE (MAJOR HEADS "XIII" AND "15") . . . . .</b>	29,000 88,000	23,000 97,000
<b>I.—<i>DEDUCT</i>—ENGLISH COST OF STORES AND ESTABLISHMENT (CONVERTED AT PREVAILING RATES OF EXCHANGE AND INCLUDED IN C. D. G. AND H. ABOVE) . . . . .</b>	-62,000	-40,000
<b>J.—<i>DEDUCT</i>—CONTRIBUTION FROM LOCAL FUNDS (MAJOR HEAD "15 A") . . . . .</b>	-29,700	-73,000
<b>K.—ENGLISH CHARGES CHARGED TO REVENUE (AT PAR VALUE £1—Rs. 13):</b>		
K. 1.—ESTABLISHMENT . . . . .	62,000	40,000
<b>N.—PROBABLE SAVINGS . . . . .</b>	-1,70,000	-1,90,000
<b>TOTAL FOR THE N. W. F. PROVINCE . . . . .</b>	<u>25,27,000</u>	<u>22,94,000</u>
	<i>Non-voted</i> . . . . . 12,35,000	<i>12,06,000</i>
	Voted . . . . . (b)12,92,000	<u>10,88,000</u>

(a) Anticipated Recoveries Rs. 9,000.  
(b) Anticipated Recoveries Rs. 16,000.

	Budget Estimate, 1930-31.	Budget Estimate, 1931-32.
	Rs.	Rs.
<b>BALUCHISTAN.</b>		
<b>A.—INTEREST ON WORKS FOR WHICH CAPITAL ACCOUNTS ARE KEPT—MAJOR HEAD "14"</b>	<b>1,15,000</b>	<b>1,50,000</b>
<b>B.—SHARE OF CAPITAL CHARGES ON IRRIGATION WORKS (COST OF WORKS AS WELL AS GENERAL CHARGES) FINANCED FROM ORDINARY REVENUES (VIDE C. IN DEMAND No. 90) MAJOR HEAD "16"</b>	<b>3,85,800</b>	<b>1,78,000</b>
<b>C.—COST OF WORKS CHARGED TO REVENUE :</b>		
<b>C. 2.—WORKING EXPENSES OF UNPRODUCTIVE IRRIGATION WORKS FOR WHICH CAPITAL ACCOUNTS ARE KEPT—MAJOR HEAD—" XIII —DEDUCT—WORKING EXPENSES ":</b>		
<b>C. 2 (2).—OTHER WORKS—WORKS IN BALUCHISTAN AND AJMER-MERWARA.</b>		
<b>C. 2 (2) (1).—EXTENSIONS AND IMPROVEMENTS :</b>		
Shebo Canal . . . . .	3,000	3,000
Khushdil Khan Canal . . . . .	1,000	1,000
Nari Canals . . . . .	1,000	1,000
<b>TOTAL</b> . . . . .	<b>5,000</b>	<b>5,000</b>
<b>C. 2 (2) (2).—MAINTENANCE AND REPAIRS :</b>		
Shebo Canal . . . . .	5,000	5,000
Khushdil Khan Canal . . . . .	9,000	9,000
Nari Canals . . . . .	8,000	8,000
<b>TOTAL</b> . . . . .	<b>22,000</b>	<b>22,000</b>
<b>C. 3.—MISCELLANEOUS EXPENDITURE—IRRIGATION WORKS—MAJOR HEAD, "15-A" :</b>		
<b>C. 3 (1).—WORKS</b> . . . . .	<b>1,58,500</b>	<b>1,00,000</b>
<b>C. 3 (3).—MAINTENANCE AND REPAIRS</b> . . . . .	<b>7,500</b>	<b>67,000</b>
<b>TOTAL</b> . . . . .	<b>1,66,000</b>	<b>1,67,000</b>
<b>TOTAL FOR COST OF WORKS CHARGED TO REVENUE</b>	<b>1,93,000</b>	<b>1,94,000</b>

NUMBERS.		Budget Estimate, 1930-31.	Budget Estimate, 1931-32.
1930-31.	1931-32.	Rs.	Rs.

BALUCHISTAN—*contd.*

## D.—ESTABLISHMENT CHARGED TO REVENUE:

## D. 1.—DIRECTION:

## D. 1 (1).—PAY OF OFFICERS:

1	1	Superintending Engineer	21,700	22,700
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## D. 1 (2).—OTHER CHARGES:

		Jamadar (1) and Peon (1)	600	600
		Travelling allowance } Non-voted	5,300	4,700
		} Voted.	..	700

TOTAL	{	Non-voted	5,300	4,700
		Voted	600	1,300

TOTAL FOR DIRECTION	{	Non-voted	27,000	27,400
		Voted	600	1,300
			27,600	28,700

## D. 2.—EXECUTIVE:

## D. 2 (1).—PAY OF OFFICERS:

1	1	Executive Engineer	12,000	12,400
1	1	Irrigation officer in Baluchistan for Loralai and Zhob Districts	6,600	8,000
1	—	Assistant Engineer	3,000	..
3	2	TOTAL	21,600	20,400

## D. 2 (2).—OTHER CHARGES:

24	22	Superintendent (1), Accountant (1), clerks (9), Draftsmen (2), upper subordinates (5), subordinates (1), Mechanic (1), Tracer (1) and Mistri (1) (at rates varying from Rs. 50 to Rs. 250)	32,200	37,600
5	—	Clerk (1), Draftsman (1) Khalasi (1) and Peons (2)	2,100	..

NUMBERS.		Budget Estimate, 1930-31.	Budget Estimate, 1931-32.	
1930-31.	1931-32.	Rs.	Rs.	
<b>BALUCHISTAN—contd.</b>				
<b>D.—ESTABLISHMENT CHARGED TO REVENUE—concl'd.</b>				
D. 2.—EXECUTIVE.—concl'd.				
D. 2. (2) OTHER CHARGES—concl'd.				
16	21	Servants, including sowar, and peon, etc., (at rate varying from Rs. 18 to Rs. 40) . . . . .	4,100	5,400
—	—	Leave salary . . . . .	300	700
—	—	Travelling and other allowances . . . . .	24,600	22,200
—	—	Contingencies . . . . .	6,700	6,000
45	43	<b>TOTAL</b> . . . . .	<b>70,000</b>	<b>71,900</b>
<b>TOTAL FOR EXECUTIVE</b> . . . . .		<b>91,600</b>	<b>92,300</b>	
D. 3.—OTHER ESTABLISHMENTS (INCLUDING ESTABLISHMENT CHARGES INCURRED IN ENGLAND):				
D. 3 (2).—OTHER INDIAN CHARGES (INCLUDING AMOUNTS PAID TO OTHER GOVTS., ETC.):				
Direction, Audit and Accounts charges payable to other Departments . . . . .		21,400	14,000	
D. 3 (3).—ENGLISH CHARGES:				
Establishment . . . . .		2,000	2,000	
Non-voted . . . . .		2,000	2,000	
Voted . . . . .		21,400	14,000	
<b>TOTAL FOR OTHER ESTABLISHMENTS</b> . . . . .		<b>23,400</b>	<b>16,000</b>	
D. 4.—DEDUCT—ESTABLISHMENT CHARGES RECOVERED FROM OTHER GOVERNMENTS, DEPARTMENTS, ETC. . . . .				
			—800	
D. 5.—DEDUCT—ESTABLISHMENT NOT CHARGED TO REVENUE (VIDE B. 1 IN DEMAND No. 90) . . . . .				
		—36,500	—25,800	
<b>TOTAL FOR ESTABLISHMENT CHARGED TO REVENUE</b> { Non-voted . . . . .		<b>29,000</b>	<b>29,400</b>	
		{ Voted . . . . .	<b>81,000</b>	
		<b>1,06,100</b>	<b>1,10,400</b>	

	Budget Estimate, 1930-31. Rs.	Budget Estimate, 1931-32. Rs.
<b>BALUCHISTAN—concl'd.</b>		
<b>E.—TOOLS AND PLANT CHARGED TO REVENUE:</b>		
E. 1.—NEW SUPPLIES . . . . .	} 6,900	6,900
E. 2.—REPAIRS, CARRIAGE AND OTHER CHARGES . . . . .		
E. 3.— <i>DEDUCT</i> —TOOLS AND PLANT NOT CHARGED TO REVENUE ( <i>VIDE</i> B. 2 IN DEMAND No. 90).		
<b>TOTAL FOR TOOLS AND PLANT CHARGED TO REVENUE.</b>	<b>5,700</b>	<b>5,700</b>
<b>F.—GRANTS-IN-AID, CONTRIBUTIONS, ETC.</b>	..	600
<b>G.—SUSPENSE CHARGED TO REVENUE:</b>		
G. 1.—STOCK	} 2,500	2,500
G. 1 (1)—CHARGES . . . . .		
<b>H.—PENSIONARY CHARGES CHARGED TO REVENUE (MAJOR HEADS "XII" AND "15" )</b>		
(Non-voted . . . . .	4,000	4,000
(Voted . . . . .	10,800	10,800
<b>I.—<i>DEDUCT</i>—ENGLISH COST OF STORES AND ESTABLISHMENT (CONVERTED AT PREVAILING RATES OF EXCHANGE AND INCLUDED IN C. D. G., &amp; H. ABOVE . . . . .</b>	<b>-2,000</b>	<b>-2,000</b>
<b>K.—ENGLISH CHARGES CHARGED TO REVENUE (AT PAR VALUE £1=Rs. 13½)</b>		
K. 1.—ESTABLISHMENT . . . . .	2,000	2,000
<b>N.—PROBABLE SAVINGS . . . . .</b>	<b>-75,900</b>	<b>-51,000</b>
<b>TOTAL FOR BALUCHISTAN</b>	<b>7,47,000</b>	<b>6,05,000</b>
Non-voted . . . . .	1,48,000	1,84,000
Voted . . . . .	5,99,000	4,21,000

**MADRAS.**

<b>C.—COST OF WORKS CHARGED TO REVENUE:</b>		
C. 3.—MISCELLANEOUS EXPENDITURE—IRRIGATION WORKS—MAJOR HEAD "15 A".		
C. 3 (4).—OTHER CHARGES . . . . .	..	6,000

**RECEIPTS.**

Productive and Unproductive works in N.-W. F. Province . . . . .	21,58,000	21,71,000
Unproductive works in Baluchistan and Rajputana . . . . .	2,07,000	1,88,000
<b>TOTAL . . . . .</b>	<b>23,65,000</b>	<b>23,59,000</b>

## DEMAND No. 23.

## INDIAN POSTS AND TELEGRAPHS DEPARTMENT.

ESTIMATE of the Amount required in the year ending 31 March 1932 for the Expenditure of the INDIAN POSTS AND TELEGRAPHS DEPARTMENT.

Voted: Eleven Crores, Forty-seven Lakhs and Ninety-four Thousand Rupees.

Non-voted: One Crore, Five Lakhs and Ten Thousand Rupees.

	India.	England.	Exchange.	Total.
	Rs.	Rs.	Rs.	Rs.
WORKING EXPENSES	Voted . 11,27,72,000	4,56,000	..	11,32,28,000
	Non-voted . 15,01,000	2,97,000	..	17,98,000
<b>Total</b>	<b>. 11,42,73,000</b>	<b>7,53,000</b>	<b>..</b>	<b>11,50,26,000</b>
INTEREST ON DEBT . . . . .	86,98,000	..	..	86,98,000
REFUNDS . . . . .	{ 5,27,000	..	..	5,27,000
	{ 3,000	..	..	3,000
CAPITAL OUTLAY CHARGED TO REVENUE				
{ Voted . . . . .	10,39,000	..	..	10,39,000
{ Non-voted . . . . .	11,000			11,000
<b>Total</b>	<b>. 12,45,51,000</b>	<b>7,53,000</b>		<b>12,53,04,000</b>
<b>Voted</b>	<b>. 11,43,38,000</b>	<b>4,56,000</b>		<b>11,47,94,000</b>
<b>Non-voted</b>	<b>. 1,02,13,000</b>	<b>2,97,000</b>	<b>..</b>	<b>1,05,10,000</b>

For details, please see detailed statements.

## RECEIPTS.

See detailed statements and Explanatory Memorandum printed separately.

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**DEMAND No. 24.**
**INDO-EUROPEAN TELEGRAPH DEPARTMENT.**


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**ESTIMATE** of the Amount required in the year ending 31 March 1932 for the Expenditure of the **INDO-EUROPEAN TELEGRAPH DEPARTMENT.**

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**Voted :** One Thousand Rupees (a).

**Non-voted :** Five Lakhs and Two Thousand Rupees.

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	India.	England.	Exchange.	Total.
	Rs.	Rs.	Rs.	Rs.
<b>CAPITAL OUTLAY CHARGED TO</b>				
<b>REVENUE</b>				
{ Voted	—60,01,000	..	..	—60,01,000
{ Non-voted	5,02,000	..	..	5,02,000
	<hr/>	<hr/>	<hr/>	<hr/>
<b>TOTAL</b>	<b>—54,99,000</b>	<b>..</b>	<b>..</b>	<b>—54,99,000</b>

For details, please see detailed statements.

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**RECEIPTS.**

See detailed statements and Explanatory Memorandum printed separately.

(a) The net amount being a *minus* figure, a nominal demand for Rs. 1,000 has been submitted for the vote of the Legislative Assembly.



## DEMAND No. 25.

## INTEREST ON ORDINARY DEBT, AND REDUCTION OR AVOIDANCE OF DEBT:

## I. ESTIMATE of the Amount required in the year ending 31 March 1932 to pay the INTEREST CHARGES AND THE CHARGES FOR THE REDUCTION OR AVOIDANCE OF DEBT.

Voted : Three Crores, Twenty-seven Lakhs and Nine Thousand Rupees.

Non-voted : Six Crores, Fifty-eight Lakhs and Forty-two Thousand Rupees.

## II. SUB-HEADS under which this Grant will be accounted for on behalf of the FINANCE DEPARTMENT.

	Actuals, 1929-30. Rs.	Budget Estimate, 1930-31. Rs.	Revised Estimate, 1930-31. Rs.	Budget Estimate, 1931-32. Rs.
<b>INTEREST ON ORDINARY DEBT.</b>				
<b>A.—RUPEE DEBT :</b>				
A. 1.—INTEREST ON PERMANENT DEBT . . . . .	18,90,73,746	17,36,92,000	17,31,63,000	18,34,33,000
A. 2.—INTEREST ON EXPIRED LOANS . . . . .	3,14,392	2,00,000	1,00,000	2,00,000
A. 3.—RESERVE PROVISION FOR SERVICE OF NEW LOAN : . . . . .	80,92,252	1,05,00,000	93,00,000	60,00,000
A. 4.—DISCOUNT ON TREASURY BILLS . . . . .	3,02,54,590	2,90,00,000	2,62,43,000	2,80,00,000
A. 5.—INTEREST ON OTHER FLOATING LOANS . . . . .	5,42,878	..	4,00,000	..
A. 6.—MANAGEMENT OF DEBT . . . . .	7,45,505	7,60,000	7,45,000	7,75,000
A. 7.—COMMISSION, BROKERAGE, ETC., ON LOANS . . . . .	8,81,712	8,75,000	2,10,000	3,00,000
A. 8.—DISCOUNT WRITTEN OFF TO REVENUE . . . . .	29,27,000	46,06,000	46,06,000	48,41,000
<b>Total A.—Rupee Debt</b> { Non-voted . . . . .	21,12,04,858	21,79,98,000	21,33,17,000	22,24,74,000
{ Voted . . . . .	16,27,217	16,35,000	9,55,000	10,75,000
<b>B.—DEDUCT—INTEREST ON DEBT INCURRED FOR COMMERCIAL DEPARTMENTS AND PROVINCIAL GOVERNMENTS :</b>				
B. 1.—RAILWAYS . . . . .	18,31,63,197	19,09,63,000	20,25,69,000	21,12,04,000
B. 2.—POSTS AND TELEGRAPHS . . . . .	72,90,445	79,93,000	83,72,000	88,77,000
B. 3.—IRRIGATION WORKS (CENTRAL) . . . . .	12,31,726	12,33,000	12,68,000	12,87,000
B. 4.—SALT WORKS . . . . .	4,38,371	6,11,000	4,73,000	4,74,000
B. 5.—FOREST . . . . .	53,501	21,000	77,000	1,01,000
B. 6.—SECURITY PRINTING . . . . .	3,06,016	4,21,000	4,33,000	4,41,000
B. 7.—VIZAGAPATAM HARBOUR . . . . .	9,79,205	11,27,000	11,93,000	14,26,000
B. 8.—PROVINCIAL LOANS FUND . . . . .	6,19,72,177	6,52,29,000	6,51,00,000	6,95,00,000
<b>Total B.—Deduct Interest on debt, etc. . . . .</b>	<b>25,64,34,637</b>	<b>26,76,03,000</b>	<b>27,94,90,000</b>	<b>29,33,10,000</b>
<b>C.—LOSS BY EXCHANGE</b> { Non-voted . . . . .	5,71,886	..	9,68,000	..
{ Voted . . . . .	22,038	..	1,00,000	..
<b>NET TOTAL INDIA</b> { Non-voted . . . . .	—1,36,57,895	—4,95,05,000	—6,47,05,000	—7,08,36,000
{ Voted . . . . .	16,49,255	16,35,000	10,55,000	10,75,000

	Actuals, 1929-30.	Budget Estimate, 1930-31.	Revised Estimate, 1930-31.	Budget Estimate, 1931-32.
	Ra.	Ra.	Ra.	Ra.
<b>D.—STERLING DEBT :</b>				
D. 1.—INTEREST ON LOANS CONTRACTED IN ENG- LAND UNDER VARIOUS ACTS :	12,78,91,456	13,31,31,000	13,53,20,000	15,61,12,000
D. 2.—INTEREST ON TEMPO- RARY LOANS	..	..	23,47,000	..
D. 3.—INTEREST PORTION OF RAILWAY ANNUITIES	2,53,09,577	2,46,21,000	2,46,21,000	2,39,06,000
D. 4.—INTEREST ON OUT- STANDING LIABILITIES OF RAILWAY COMPA- NIES TAKEN OVER ON PURCHASE	1,34,42,859	1,34,43,000	1,34,43,000	1,34,43,000
D. 5.—INTEREST ON LIAB- ILITIES ASSUMED IN RESPECT OF BRITISH GOVERNMENT 5 PER CENT. WAR LOAN (1929-47)	1,11,47,335	1,07,55,000	1,11,48,000	1,11,48,000
D. 6.—DISCOUNT ON INDIA BILLS	76,39,985	35,00,000	..	..
D. 7.—INDIA STOCK-DISCOUNT ON LOAN INSTALMENTS	..	..	1,40,000	..
D. 8.—DISCOUNT SINKING FUNDS	10,04,651	10,60,000	10,61,000	11,19,000
D. 9.—MANAGEMENT OF DEBT	25,18,514	12,32,000	77,01,000	54,67,000
D. 10.—OTHER ITEMS	1,69,680	1,54,000	4,23,000	2,04,000
Total for Sterling Debt { Non-voted	18,64,35,863	18,65,10,000	18,85,80,000	20,57,28,000
{ Voted	26,88,194	13,86,000	81,24,000	56,71,000
<b>E.—DEDUCT—INTEREST ON DEBT INCURRED FOR COMMERCIAL DEPARTMENTS AND PRO- VINCIAL GOVERNMENTS :</b>				
RAILWAYS (Non-voted)	10,69,68,236	10,94,43,000	10,99,24,000	11,09,24,000
NET TOTAL ENGLAND { Non-voted	7,94,67,627	7,70,67,000	7,86,56,000	9,48,04,000
{ Voted	26,88,194	13,86,000	81,24,000	56,71,000
<b>APPROPRIATION FOR REDUCTION OR AVOIDANCE OF DEBT :</b>				
<b>F.—SINKING FUNDS :</b>				
F. 1.—INDIA	1,36,04,000	1,79,75,000	1,79,75,000	1,79,07,000
F. 2.—ENGLAND	..	..	..	..
Total F.—Sinking Funds	1,36,04,000	1,79,75,000	1,79,75,000	1,79,07,000
<b>G.—OTHER APPROPRIATIONS :</b>				
G. 1.—INDIA { Non-voted	2,60,31,223	3,15,37,000	2,35,38,000	2,39,67,000
{ Voted	1,77,37,777	1,05,12,000	1,99,43,000	2,59,63,000
Total Appropriation for Reduction or Avoidance of Debt. { Non-voted	3,96,35,223	4,95,12,000	4,15,13,000	4,18,74,000
{ Voted	1,77,37,777	1,05,12,000	1,99,43,000	2,59,63,000
GRAND TOTAL { Non-voted	7,54,44,955	7,70,74,000	5,54,64,000	6,58,42,000
{ Voted	2,20,75,226	1,35,33,000	2,91,22,000	3,27,09,000

## DEMAND No. 26.

## INTEREST ON MISCELLANEOUS OBLIGATIONS.

**I. ESTIMATE of the Amount required in the year ending 31 March 1932 to defray the Expenses in connection with PAYMENT OF INTEREST ON MISCELLANEOUS OBLIGATIONS.**

Voted : Forty-five Lakhs and Forty-eight Thousand Rupees.

Non-voted : Eight Crores, Forty-six Lakhs and Forty-one Thousand Rupees.

**II-A. SUB-HEADS under which this Grant will be accounted for on behalf of the FINANCE DEPARTMENT.**

	Actuals, 1929-30.	Budget Estimate, 1930-31.	Revised Estimate, 1930-31.	Budget Estimate, 1931-32.
	Rs.	Rs.	Rs.	Rs.
<b>CHARGES IN INDIA.</b>				
<b>A.—SPECIAL LOANS :</b>				
A. 1.—INTEREST ON LOANS FROM THE LATE KING OF OUDH	7,47,080	7,69,000	7,71,000	7,59,000
A. 2.—INTEREST ON OTHER SPECIAL LOANS . . . . .	1,00,092	99,500	1,01,200	96,700
<b>TOTAL FOR SPECIAL LOANS . . . . .</b>	<b>8,47,172</b>	<b>8,68,500</b>	<b>8,72,200</b>	<b>8,55,700</b>
<b>B.—TREASURY NOTES OF SERVICE AND OTHER FUNDS . . . . .</b>	<b>26,656</b>	<b>22,900</b>	<b>24,900</b>	<b>-24,900</b>
<b>C.—DEPOSITS OF SERVICE FUNDS BEARING INTEREST :</b>				
C. 1.—INTEREST ON UNCOVE- NANTED SERVICE FAMILY PENSION FUNDS . . . . .	7,52,990	7,42,000	7,30,000	7,22,000
C. 2.—INTEREST ON OTHER SERVICE FUNDS . . . . .	84,831	91,700	90,600	94,800
<b>TOTAL FOR DEPOSITS OF SERVICE FUNDS BEARING INTEREST . . . . .</b>	<b>8,37,821</b>	<b>8,33,700</b>	<b>8,20,600</b>	<b>8,16,800</b>
<b>D.—SAVINGS BANK DEPOSITS :</b>				
D. 1.—INTEREST ON GENE- RAL PROVIDENT FUND	77,83,629	89,72,000	89,04,100	96,76,300
D. 2.—INTEREST ON CIVIL SERVICE PROVIDENT FUND . . . . .	5,61,704	6,57,590	6,62,900	7,20,900
D. 3.—BONUS ON POSTAL CASH CERTIFICATES	73,19,618	1,88,00,000	2,00,00,000	2,10,00,000
D. 4.—INTEREST ON POST OFFICE SAVINGS BANKS . . . . .	1,02,65,431	1,10,46,000	1,07,40,000	1,06,42,000
D. 5.—INTEREST ON OTHER BANK ACCOUNTS . . . . .	1,70,85,109	2,01,44,000	1,96,24,400	2,14,14,500
<b>TOTAL FOR SAVINGS BANK DEPOSITS . . . . .</b>	<b>4,30,15,491</b>	<b>5,96,19,590</b>	<b>5,99,31,400</b>	<b>6,34,53,700</b>

	Actuals, 1929-30.	Budget Estimate, 1930-31.	Revised Estimate, 1930-31.	Budget Estimate, 1931-32.
	Rs.	Rs.	Rs.	Rs.
<b>CHARGES IN INDIA—concl'd.</b>				
<b>B.—SPECIAL SAVINGS BANK AC- COUNTS.</b>	13,27,652	14,66,500	14,62,900	16,20,200
<b>F.—OTHER ITEMS:</b>				
<b>F. 1.—PAYMENTS TO POST OFFICE FOR SAVINGS BANK AND CASH CER- TIFICATE WORK.</b>	43,35,239	47,22,000	44,33,000	45,38,000
<b>F. 2.—INTEREST ON PROVIN- CIAL BALANCE.</b>	23,45,124	23,50,000	23,45,000	17,25,000
<b>F. 3.—INTEREST ON FAMINE INSURANCE FUND BALANCE.</b>	15,74,268	13,24,800	16,07,600	16,13,400
<b>F. 4.—OTHER INTEREST CHARGES.</b>	1,36,84,962	1,53,13,000	1,51,93,400	1,39,89,300
<b>F. 5.—MISCELLA- ( Non-voted . . . . .</b>	853	30,010	10,000	50,000
<b>NEOUS. ( Voted . . . . .</b>	7,782	15,000	15,000	10,000
<b>TOTAL FOR OTHER ITEMS</b>	<b>2,19,48,228</b>	<b>2,37,54,810</b>	<b>2,36,04,000</b>	<b>2,19,25,700</b>
<b>CHARGES IN ENGLAND.</b>				
<b>G.—INTEREST ON STERLING BRAN- CHES OF PROVIDENT FUNDS</b>	3,38,320	4,88,000	4,24,000	4,88,000
<b>H.—INTEREST ON B. &amp; N. W. RAILWAY SINKING FUND.</b>	2,330	4,000	4,000	4,000
<b>I.—INTEREST ON PORTION OF PURCHASE PRICE OF SOU- THERN PUNJAB RAILWAY DEFERRED UNDER TERMS OF CONTRACT</b>	..	4,93,000	4,85,000	..
<b>J —LOSS OR GAIN BY EXCHANGE</b>	3,580	..	11,000	..
<b>TOTAL</b>	<b>6,83,47,250</b>	<b>8,75,51,000</b>	<b>8,76,40,000</b>	<b>8,91,89,000</b>
<b>Non-voted</b>	<b>6,40,04,229</b>	<b>8,28,14,000</b>	<b>8,31,92,000</b>	<b>8,46,41,000</b>
<b>Voted</b>	<b>43,43,021</b>	<b>47,37,000</b>	<b>44,48,000</b>	<b>45,48,000</b>
<b>II-B. CIRCLES of Account in which this Grant will be accounted for :—</b>				
<b>INDIA</b>	{ Non-voted . . . . . 5,12,37,355	6,88,77,000	6,88,17,000	7,11,44,000
	{ Voted . . . . . 43,41,332	47,37,000	44,43,000	45,48,000
<b>BALUCHISTAN</b>	. . . . . 19,005	23,000	23,000	26,000
<b>NORTH-WEST FRONTIER PROVINCE</b>	. . . . . 56,943	64,000	65,000	71,000
<b>MADRAS</b>	{ Non-voted . . . . . 24,11,448	27,71,000	30,61,000	23,68,000
	{ Voted . . . . . 696	..	1,000	..
<b>BOMBAY</b>	{ Non-voted . . . . . 22,09,520	21,35,000	21,76,000	21,75,000
	{ Voted . . . . . 836	..	4,000	..
<b>BENGAL</b>	. . . . . 21,05,436	23,23,000	20,94,000	21,19,000
<b>UNITED PROVINCES</b>	. . . . . 17,49,160	18,94,000	19,43,000	20,86,000
<b>PUNJAB</b>	. . . . . 10,69,506	11,86,000	11,52,000	12,24,000
<b>BURMA</b>	{ Non-voted . . . . . 5,26,523	5,71,000	5,71,000	6,15,000
	{ Voted . . . . . 157	..	..	..
<b>BIHAR AND ORISSA</b>	. . . . . 9,54,044	7,72,000	10,64,000	8,89,000
<b>CENTRAL PROVINCES</b>	. . . . . 6,90,147	7,31,000	8,10,000	8,80,000
<b>ASSAM</b>	. . . . . 4,84,017	3,04,000	3,00,000	3,33,000
<b>COORG</b>	. . . . . 18,945	23,000	21,000	22,000
<b>AUDIT OFFICER, INDIAN STORES DEPARTMENT</b>	. . . . . 1,27,940	1,55,000	1,71,000	1,97,000
<b>CHARGES IN ENGLAND</b>	. . . . . 3,40,650	9,85,000	9,13,000	4,92,000
<b>LOSS OR GAIN BY EXCHANGE</b>	. . . . . 3,580	..	11,000	..
<b>TOTAL</b>	<b>6,83,47,250</b>	<b>8,75,51,000</b>	<b>8,76,40,000</b>	<b>8,91,89,000</b>
<b>Non-voted</b>	<b>6,40,04,229</b>	<b>8,28,14,000</b>	<b>8,31,92,000</b>	<b>8,46,41,000</b>
<b>Voted</b>	<b>43,43,021</b>	<b>47,37,000</b>	<b>44,48,000</b>	<b>45,48,000</b>

DEMAND No. 27.

STAFF, HOUSEHOLD AND ALLOWANCES OF THE GOVERNOR-GENERAL.

I. ESTIMATE of the Amount required in the year ending 31 March 1932 to pay the Salaries and other Expenses of the GOVERNOR-GENERAL, HIS STAFF AND HOUSEHOLD.

Voted : Four Lakhs and Six Thousand Rupees.

Non-voted : Eleven Lakhs and Twenty Thousand Rupees.

II. SUB-HEADS under which this Grant will be accounted for on behalf of the HOME DEPARTMENT.

	Actuals, 1929-30.	Budget Estimate, 1930-31.	Revised Estimate, 1930-31.	Budget Estimate, 1931-32.
	Ra.	Ra.	Ra.	Ra.
A.—SALARY OF THE GOVERNOR GENERAL	2,50,800	2,50,800	2,50,800	2,57,500
B.—SUMPTUARY ALLOWANCE OF THE GOVERNOR GENERAL	40,000	40,000	40,000	40,000
C.—EXPENDITURE FROM CONTRACT ALLOWANCE (Unaudited)	1,51,727	1,42,900	1,72,700	1,62,700
D.—STATE CONVEYANCES AND MOTORS (Unaudited)	33,087	41,800	41,800	1,41,300
E.—PRIVATE SECRETARY :				
E. 1.—PAY OF OFFICERS	35,998	33,300	38,300	40,000
E. 2.—PAY OF ESTABLISHMENTS	11,366	12,600	12,600	7,300
E. 3.—ALLOWANCES, HONORARIA, ETC.	68	100	100	3,800
E. 4.—PRESENTS AND CHARITIES	10,694	12,400	11,000	12,600
E. 5.—POSTAGE AND TELEGRAMS	3,972	4,000	4,000	4,000
E. 6.—OTHER CONTINGENCIES	40,264	46,000	72,000	45,000
E. 7.—GRANTS-IN-AID, CONTRIBUTIONS, ETC.	10,116	12,000	10,000	9,700
TOTAL FOR PRIVATE SECRETARY	600	600	600	600
TOTAL FOR PRIVATE SECRETARY	1,80,588	1,94,300	2,14,800	1,92,600
F.—MILITARY SECRETARY :				
F. 1.—PAY OF OFFICERS	48,058	50,300	70,600	51,000
F. 2.—PAY OF ESTABLISHMENTS	32,038	36,200	29,900	32,400
F. 3.—ALLOWANCES, HONORARIA, ETC.	75,882	81,200	85,100	89,300
F. 4.—PRESENTS AND CHARITIES	2,537	1,400	1,800	1,400
F. 5.—SUPPLIES AND SERVICES	16,364	20,200	17,500	23,500
F. 6.—MAINTENANCE OF GARDENS	6,000	6,000	6,000	6,000
F. 7.—POSTAGE AND TELEGRAMS	33,133	1,55,000	1,21,000	22,000
F. 7.—POSTAGE AND TELEGRAMS	54,300	55,600	55,000	67,900
TOTAL FOR MILITARY SECRETARY	4,839	7,000	5,000	6,000

	Actuals, 1929-30.	Budget Estimate, 1930-31.	Revised Estimate, 1930-31.	Budget Estimate, 1931-32.
	Rs.	Rs.	Rs.	Rs.
<b>F.—MILITARY SECRETARY—concl'd.</b>				
F. 8.—OTHER CONTINGEN- CIES	12,631	10,500	12,700	10,700
F. 9.—GRANTS-IN-AID, CON- TRIBUTIONS, ETC.	600	600	600	1,200
<b>TOTAL FOR MILITARY SECRETARY</b>	<b>2,91,382</b>	<b>3,94,500</b>	<b>4,05,200</b>	<b>3,11,400</b>
<b>G.—TOUR EXPENSES:</b>				
G. 1.—SPECIAL TRAINS AND STEAMERS AND HAUL- AGE OF SALOON CAR- RIAGES	3,44,260	2,86,400	2,19,700	2,89,200
G. 2.—OTHER CHARGES	1,33,910	1,56,300	1,22,000	1,31,300
<b>TOTAL FOR TOUR EXPENSES</b>	<b>4,78,170</b>	<b>4,42,700</b>	<b>3,41,700</b>	<b>4,20,500</b>
<b>H.—ENGLISH CHARGES (HIGH   COMMISSIONER) ON STORES</b>	..	..	12,000	..
<b>I.—DEDUCT—PROBABLE SAVINGS</b>	..	-20,000	..	..
<b>TOTAL</b>	<b>14,30,754</b>	<b>14,94,000</b>	<b>14,79,000</b>	<b>15,26,000</b>
Non-voted	10,47,555	9,97,000	9,59,000	11,20,000
Voted	3,83,199	4,97,000	5,20,000	4,06,000
<b>III. DETAILS of the foregoing :—</b>				
<b>A.—SALARY OF THE GOVERNOR   GENERAL</b>	2,50,800	2,50,800	2,50,800	2,57,500
<b>B.—SUMPTUARY ALLOWANCE OF   THE GOVERNOR GENERAL</b>	40,000	40,000	40,000	40,000
<b>C.—EXPENDITURE FROM CON-   TRACT ALLOWANCE (Unaudited):</b>				
<i>Expenditure from contract   allowance</i>		1,39,900		1,62,700
<i>Purchase of books</i>		10,000		..
<b>TOTAL</b>	<b>1,51,727</b>	<b>1,49,900</b>	<b>1,72,700</b>	<b>1,62,700</b>
<b>D.—STATE CONVEYANCES AND   MOTORS (Unaudited)</b>	38,087	41,800	41,800	1,41,300
<b>E.—PRIVATE SECRETARY :</b>				
<b>E. 1.—PAY OF OFFICERS :</b>				
<b>NUMBERS.</b>				
1930-31.	1931-32.			
1	1	Private Secretary (1,000— 2,250)+D. A. (250)	27,800	28,400
1	1	Assistant Private Secretary (300—40—1,200)	10,500	11,600
1	1	Registrar (800—40—800)	12,000	7,300
		Non-voted	36,908	38,300
		Voted	11,366	12,000
<b>3</b>	<b>3</b>	<b>TOTAL</b>	<b>48,274</b>	<b>50,300</b>
				<b>50,300</b>
				<b>47,300</b>

NUMBERS,		Actuals, 1929-30.	Budget Estimate, 1930-31.	Revised Estimate, 1930-31.	Budget Estimate, 1931-32.
1930- 31.	1931- 32.				
		Rs.	Rs.	Rs.	Rs.
<b>E.—PRIVATE SECRETARY—concl'd.</b>					
<b>E. 2.—PAY OF ESTABLISHMENTS:</b>					
15	15		59,700		60,900
Stenographer, cashier, and assistants (at rates varying from Rs. 90 to Rs. 600) + P.P. 1 (50), 1(30).					
13	28		7,200		7,000
Servants (at rates varying from Rs. 15 to Rs. 40)			600		600
—	—		1,400		1,100
Temporary establishment					
—	—				
Leave salary					
43	43	66,600	68,900	66,800	69,600
<b>TOTAL</b>					
<b>E. 3.—ALLOWANCES, HONORARIA, ETC.:</b>					
<i>Cost of passages granted under the Superior Civil Services Rules, 1924</i>					
					3,800
			4,500		4,500
			300		..
			100		..
			7,600		8,100
		68	100	100	3,800
		10,694	12,400	11,000	12,600
		10,762	12,500	11,100	16,400
<b>TOTAL</b>					
<b>E. 4.—PRESENTS AND CHARITIES</b>					
		3,972	4,000	4,000	4,000
<b>E. 5.—POSTAGE AND TELEGRAMS</b>					
		40,264	46,000	72,000	45,000
<b>E. 6.—OTHER CONTINGENCIES</b>					
		10,116	12,000	10,000	9,700
<b>E. 7.—GRANTS-IN-AID, CONTRIBUTIONS, ETC.:</b>					
<i>Contributions for passages of officers transferred to or from other Governments, Departments, etc.</i>					
		600	600	600	600
<b>F.—MILITARY SECRETARY:</b>					
<b>F. 1.—PAY OF OFFICERS:</b>					
1	1		22,200		18,500
Comptroller, Viceregal Household (1,500—1,700)					
1	1		21,000		22,200
Surgeon (1,350)					
1	1		7,600		9,000
Superintendent, Viceregal Gardens (600—750)					
—	—				1,300
Leave salary					
1	1		12,000		7,800
Assistant Surgeon (500—900)					
1	1		12,000		12,000
Personal Assistant (900—1,000)			9,200		9,600
1	1		3,000		3,000
Registrar (600—800)					
—	—				
Leave salary					
		48,058	50,800	70,600	51,000
		32,038	36,200	29,900	32,400
		80,096	87,000	1,00,500	83,400
6	6				
<b>TOTAL</b>					

NUMBERS,			Actuals,	Budget	Revised	Budget
1930-	1931-		1929-30.	Estimate,	Estimate,	Estimate,
31.	32.		Rs.	Rs.	Rs.	Rs.
<b>F.—MILITARY SECRETARY—contd.</b>						
<b>F. 2.—PAY OF ESTABLISHMENTS:</b>						
20	20	Treasurer, assistants, clerks, etc. (at rates varying from Rs. 75 to Rs. 600) .		61,100		62,000
39	39	Servants (at rates varying from Rs. 15 to Rs. 40) .		8,800		8,900
5	26	Medical establishment (at rates varying from Rs. 12 to Rs. 450) .		4,300		11,400
8	8	Garden establishment, Delhi, Simla and Belvedere (at rates varying from Rs. 15 to Rs. 65) .		4,000		4,000
—	—	Leave salary . . . . .		3,000		3,000
<b>72</b>	<b>93</b>	<b>TOTAL . . . . .</b>	<b>75,882</b>	<b>81,200</b>	<b>85,100</b>	<b>89,300</b>
<b>F. 3.—ALLOWANCES, HONORARIA, ETC.:</b>						
		Travelling allowance . . . . .		{ 1,400		1,400
				{ 4,700		4,700
		Hill-journey allowance . . . . .		14,500		14,500
		House-rent and other allowances . . . . .		1,000		4,300
		Non-voted . . . . .	2,537	1,400	1,300	1,400
		Voted . . . . .	16,344	20,200	17,500	23,500
		<b>TOTAL . . . . .</b>	<b>18,901</b>	<b>21,600</b>	<b>19,300</b>	<b>24,900</b>
<b>F. 4.—PRESENTS AND CHARITIES . . . . .</b>						
			6,000	6,000	6,000	6,000
<b>F. 5.—SUPPLIES AND SERVICES:</b>						
		Customs duty on imported stores . . . . .		9,000		9,000
		Purchase of glass, crockery and linen . . . . .		16,000		13,000
		Purchase of articles of vertu . . . . .		1,00,000		..
		<b>TOTAL . . . . .</b>	<b>38,133</b>	<b>1,25,000</b>	<b>1,21,000</b>	<b>22,000</b>
<b>F. 6.—MAINTENANCE OF GARDENS:</b>						
		Charges for the maintenance of the Viceregal Gardens at Simla, Delhi and Belvedere . . . . .		55,600		55,900
		Charges for the maintenance of the Viceregal Gardens at New Delhi . . . . .		..		(a) 12,000
		<b>TOTAL . . . . .</b>	<b>54,300</b>	<b>55,600</b>	<b>55,000</b>	<b>67,900</b>

(a) Vide Proceedings of the Meeting of the Standing Finance Committee, Volume X, No. 14, Page 689, paragraph 8.



	Actuals, 1929-30. Rs.	Budget Estimate, 1930-31. Rs.	Revised Estimate, 1930-31. Rs.	Budget Estimate, 1931-32. Rs.
<b>F.—MILITARY SECRETARY—concd.</b>				
<b>F. 7.—POSTAGE AND TELEGRAMS</b>	4,839	7,000	5,000	6,000
<b>F. 8.—OTHER CONTINGENCIES:</b>				
Contingencies of the office of the M. S. V. and Comptroller's office including Indian newspapers and telephone		8,000		7,000
Dispensary contingencies		2,500		3,700
<b>TOTAL</b>	12,631	10,500	12,700	10,700
<b>F. 9.—GRANTS-IN-AID. CONTRIBUTIONS, ETC.:</b>				
Contributions for passages of officers transferred to or from other Governments. Departments, etc.	600	600	600	1,200
<b>G.—TOUR EXPENSES:</b>				
<b>G. 1.—SPECIAL TRAINS AND STEAMERS AND HAULAGE OF SALOON CARRIAGES:</b>				
Maintenance and stabling of special trains		40,400		42,200
Other charges		6,000		7,000
Haulage charges of special trains		2,40,000		2,40,000
<b>TOTAL</b>	3,44,260	2,86,400	2,19,700	2,89,200
<b>G. 2.—OTHER CHARGES:</b>				
Maintenance and repairs of camp equipment, etc.		40,000		15,000
Railway freight and carriage of tents, heavy goods, stables, horses, etc.		25,000		25,000
Cart and cooly hire on tour		24,000		24,000
Cart and cooly hire in transit during transfer between Government houses		6,000		6,000
Saddle, horses and carriages on tour		9,300		9,300
Reserved accommodation for members of His Excellency's family		3,000		3,000
Payments and presents for services rendered on tour.		24,000		24,000
Railway fares and carriage of household on tour		15,000		15,000
Railway fares and carriage of Household while in transit during transfer between Government houses		10,000		10,000
<b>TOTAL</b>	1,33,910	1,56,300	1,22,000	1,31,300
<b>H.—ENGLISH CHARGES (HIGH COMMISSIONER) ON STORES</b>	..	..	12,000	..
<b>I.—DEDUCT-PROBABLE SAVINGS</b>	..	-20,000	..	..

## DEMAND No. 23.

## EXECUTIVE COUNCIL.

ESTIMATE of the Amount required in the year ending 31 March 1932 to pay the Salaries and other Expenses of the EXECUTIVE COUNCIL.

Voted : Ninety-one Thousand Rupees.

Non-voted : Four Lakhs and Eighty-eight Thousand Rupees.

II. SUB-HEADS under which this Grant will be accounted for on behalf of the HOME DEPARTMENT.

	Actuals, 1929-30.	Budget Estimate, 1930-31.	Revised Estimate, 1930-31.	Budget Estimate, 1931-32.
	Rs.	Rs.	Rs.	Rs.
A.—PAY . . . . .	4,79,964	4,80,000	4,79,500	4,80,000
B.—ALLOWANCES . . . . .	3,733	6,200	9,600	6,200
C.—TOUR EXPENSES . . . . .	52,396	91,000	91,000	91,000
D.—GRANTS-IN-AID, CONTRIBUTIONS, ETC. . . . .	1,278	1,800	1,900	1,800
TOTAL . . . . .	5,37,371	5,79,000	5,82,000	5,79,000
Non-voted . . . . .	4,84,975	4,88,000	4,91,000	4,88,000
Voted . . . . .	52,396	91,000	91,000	91,000

III. DETAILS of the foregoing :—

A.—PAY :		NUMBERS.				
1930-31.	1931-32.					
6	6	Members of Council (6,666-10-8)	4,79,964	4,80,000	4,79,500	4,80,000
B.—ALLOWANCES :						
Travelling and other allowances . . . . .	3,733	6,200	9,600	6,200		
C.—TOUR EXPENSES :						
Tour expenses . . . . .		56,100		56,100		
Interest, repairs, maintenance and depreciation charges on account of saloons . . . . .		34,900		34,900		
TOTAL . . . . .	52,396	91,000	91,000	91,000		
D.—GRANTS-IN-AID, CONTRIBUTIONS, ETC. :						
Contributions for passages of officers transferred to or from other Governments, Departments, etc. . . . .	1,278	1,800	1,900	1,800		

**DEMAND No. 29.**  
**COUNCIL OF STATE.**

**I. ESTIMATE of the Amount required in the year ending 31 March 1932 to pay the Salaries and other Expenses of the COUNCIL OF STATE.**

Voted : Ninety Thousand Rupees.

*Non-voted : Sixty-five Thousand Rupees.*

**II. SUB-HEADS under which this Grant will be accounted for on behalf of the LEGISLATIVE DEPARTMENT.**

	Actuals, 1929-30.	Budget Estimate, 1930-31.	Revised Estimate, 1930-31.	Budget Estimate, 1931-32.
	Rs.	Rs.	Rs.	Rs.
<b>A.—PAY OF PRESIDENT . .</b>	51,000	51,000	51,000	51,000
<b>B.—ALLOWANCES,</b>				
HONORARIA, { <i>Non-voted</i>	5,650	13,400	9,400	13,400
ETC. . . . { Voted	84,710	1,15,000	1,09,000	85,000
<b>C.—CONTINGENCIES . . . .</b>	10,603	7,000	10,000	5,000
<b>D.—GRANTS-IN-AID, CON- TRIBUTIONS, ETC. . . .</b>	600	600	600	600
<b>TOTAL . . . . .</b>	1,52,563	1,87,000	1,80,000	1,55,000
<i>Non-voted . . . . .</i>	57,250	65,000	61,000	65,000
Voted . . . . .	95,313	1,22,000	1,19,000	90,000

**III. DETAILS of the foregoing :—**

**A. —PAY OF PRESIDENT :**

**NUMBERS.**

1930- 31.	1931- 32.		51,000	51,000	51,000	51,000
1	1	<i>President (4,250)</i> . . . . .	51,000	51,000	51,000	51,000

	Actuals, 1929-30.	Budget Estimate, 1930-31.	Revised Estimate, 1930-31.	Budget Estimate, 1931-32.
	Rs.	Rs.	Rs.	Rs.
<b>B.—ALLOWANCES, HONORARIA, ETC.:</b>				
<i>Payments on account of medical treatment of British Officers of the Superior Civil Services</i>		300		300
<i>Hill-journey allowance</i>		500		500
<i>Travelling allowance, daily allowance, haulage of motor car and conveyance allowance of official and non-official Members</i>		{ 12,600 1,15,000		{ 12,600 85,000
<i>Non-voted</i>	5,650	13,400	9,400	13,400
<i>Voted</i>	84,710	1,15,000	1,09,000	85,000
<b>TOTAL</b>	<b>90,360</b>	<b>1,28,400</b>	<b>1,18,400</b>	<b>98,400</b>
<b>C.—CONTINGENCIES:</b>				
<i>Service postage and telegram charges</i>		2,500		2,700
<i>Purchase of books</i>		900		200
<i>Rent of telephone line</i>		2,000		400
<i>Office expenses and miscellaneous</i>		1,000		1,300
<i>Hill-journey charges</i>		600		400
<b>TOTAL</b>	<b>10,603</b>	<b>7,000</b>	<b>10,000</b>	<b>5,000</b>
<b>D.—GRANTS-IN-AID, CONTRIBUTIONS, ETC.:</b>				
<i>Contributions for passages of officers transferred to or from other Governments, Departments, etc.</i>	600	600	600	600

## DEMAND No. 30.

LEGISLATIVE ASSEMBLY AND LEGISLATIVE ASSEMBLY  
DEPARTMENT.I. ESTIMATE of the Amount required in the year ending 31 March 1932 to pay  
the Salaries and other Expenses of the LEGISLATIVE ASSEMBLY AND  
LEGISLATIVE ASSEMBLY DEPARTMENT.

Voted : Seven Lakhs and Forty-seven Thousand Rupees.

*Non-voted : Eighty-two Thousand Rupees.*II. SUB-HEADS under which this grant will be accounted for on behalf of the  
LEGISLATIVE ASSEMBLY DEPARTMENT.

	Actuals, 1929-30.	Budget Estimate, 1930-31.	Revised Estimate, 1930-31.	Budget Estimate, 1931-32.
	Rs.	Rs.	Rs.	Rs.
<b>A.—LEGISLATIVE ASSEMBLY :</b>				
A. 1.—PAY OF PRESIDENT AND DEPUTY PRESIDENT . . . . .	51,620	52,000	19,600	52,000
A. 2.—PAY OF ESTABLISH- MENTS . . . . .	3,145	3,000	1,000	3,000
A. 3.—ALLOWANCES, HONO- RARIA, ETC. { <i>Non-voted.</i>	25,293	30,000	29,400	30,000
{ <i>Voted.</i>	3,26,264	3,19,700	3,21,800	3,27,200
<b>TOTAL FOR LEGISLATIVE ASSEMBLY . . . . .</b>	<b>4,06,322</b>	<b>4,04,700</b>	<b>3,71,800</b>	<b>4,12,200</b>
<b>B.—LEGISLATIVE ASSEMBLY DE- PARTMENT :</b>				
B. 1.—PAY OF OFFICERS . . . . .	63,051	86,400	66,500	91,400
B. 2.—PAY OF ESTABLISH- MENTS . . . . .	1,82,423	2,29,300	2,11,200	2,28,300
B. 3.—ALLOWANCES, HONO- RARIA, ETC. . . . .	31,932	47,600	36,000	49,100
B. 4.—CONTINGENCIES . . . . .	51,874	61,000	53,500	48,000
<b>TOTAL FOR LEGISLATIVE ASSEMBLY DEPARTMENT . . . . .</b>	<b>3,29,280</b>	<b>4,24,300</b>	<b>3,67,200</b>	<b>4,16,800</b>
<b>TOTAL . . . . .</b>	<b>7,35,602</b>	<b>8,29,000</b>	<b>7,39,000</b>	<b>8,29,000</b>
<i>Non-voted . . . . .</i>	<i>76,913</i>	<i>82,000</i>	<i>49,000</i>	<i>82,000</i>
<i>Voted . . . . .</i>	<i>6,58,689</i>	<i>7,47,000</i>	<i>6,90,000</i>	<i>7,47,000</i>

NUMBERS.		Actuals. 1929-30.	Budget Estimate, 1930-31.	Revised Estimate, 1930-31.	Budget Estimate, 1931-32.
1930- 31.	1931- 32.				
<b>III.—DETAILS of the foregoing:—</b>					
<b>A.—LEGISLATIVE ASSEMBLY :</b>					
<b>A. 1.—PAY OF PRESIDENT AND DEPUTY PRESIDENT :</b>					
1	1		48,000		48,000
1	1		4,000		4,000
2	2	TOTAL	51,620	19,600	52,000
<b>A. 2.—PAY OF ESTABLISHMENTS :</b>					
1	1	Marahal (250)	3,145	1,000	3,000
<b>A. 3.—ALLOWANCES, HONORARIA, ETC.:</b>					
		Travelling allowance, daily allowance, haulage of motor car and conveyance			
		allowance of official and non-official members			
		Hill-journey allowance			
		House-rent and other allowances			
		Non-voted	25,293	29,400	30,000
		Voted	3,26,264	3,21,800	3,27,200
		TOTAL	3,51,557	3,51,200	3,57,200
<b>B.—LEGISLATIVE ASSEMBLY DEPARTMENT :</b>					
<b>B. 1.—PAY OF OFFICERS :</b>					
1	1	Secretary (2,500—3,250)	37,400		38,200
1	1	Deputy Secretary (1,500—2,000)	18,500		18,500
1	1	Assistant Secretary (1,000—1,250)	12,700		13,300
2	2	Superintendents (600—800)	15,500		16,500
—	1	Watch and Ward Officer for 3 months	..		2,600
—	—	Leave salary	2,300		2,300
5	6	TOTAL	63,051	66,500	91,400

NUMBERS.		Actuals.	Budget	Revised.	Budget
1930-	1931-	1929-30.	Estimate,	Estimate,	Estimate,
31.	32.		1930-31.	1930-31.	1931-32.
		Rs.	Rs.	Rs.	Rs.
<b>B. 2.—PAY OF ESTABLISHMENTS:</b>					
53	53		2,12,000		2,07,600
34	34		9,600		8,100
—	—		3,700		3,700
—	—				4,900
—	—		4,000		4,000
87	87	1,82,423	2,29,300	2,11,200	2,28,300

**B. 3.—ALLOWANCES, HONORARIA, ETC.:**

Travelling allowance . . . . .	4,000	3,800
Hill-journey allowance . . . . .	29,600	29,600
House-rent and other allowances . . . . .	14,000	15,700
<b>TOTAL</b> . . . . .	<b>31,932</b>	<b>49,100</b>

**B. 4.—CONTINGENCIES:**

Miscellaneous contingent expenditure . . . . .	51,874	61,000	53,500	48,000
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## DEMAND No. 31.

## FOREIGN AND POLITICAL DEPARTMENT.

**I. ESTIMATE** of the Amount required in the year ending 31 March 1932 to pay the Salaries and other Expenses of the FOREIGN AND POLITICAL DEPARTMENT.

Voted : Nine Lakhs and Fourteen Thousand Rupees.

Non-voted. : Two Lakhs and Sixty Thousand Rupees.

**II. SUB-HEADS** under which this Grant will be accounted for on behalf of the FOREIGN AND POLITICAL DEPARTMENT.

	Actuals, 1929-30. Rs.	Budget Estimate, 1930-31. Rs.	Revised Estimate, 1930-31. Rs.	Budget Estimate, 1931-32. Rs.
<b>A.—PAY OF OFFICERS</b> { <i>Non-voted</i> . . . . .	1,70,744	1,62,300	1,87,000	2,34,800
{ <i>Voted</i> . . . . .	1,43,428	1,63,800	1,51,900	1,52,700
<b>B.—PAY OF ESTABLISHMENTS</b> . . . . .	4,08,036	4,32,900	4,22,900	4,47,300
<b>C.—ALLOWANCES, HO-</b> { <i>Non-voted</i> . . . . .	16,941	30,700	22,000	25,200
{ <i>Voted</i> . . . . .	85,967	84,000	85,600	99,500
<b>D.—POSTAGE, TELEGRAM AND</b>				
<b>TELEPHONE CHARGES.</b> . . . . .	1,96,547	1,54,300	2,70,000	1,81,200
<b>E.—OTHER CONTINGENCIES</b> . . . . .	34,302	31,000	30,600	33,300
<b>TOTAL</b> . . . . .	10,55,965	10,59,000	11,70,000	11,74,000
<i>Non-voted</i> . . . . .	1,87,685	1,93,000	2,09,000	2,60,000
<i>Voted</i> . . . . .	8,68,280	8,66,000	9,61,000	9,14,000

**III. DETAILS** of the foregoing :—**A.—PAY OF OFFICERS :**

## NUMBERS.

1930- 31.	1931- 32.				
2	2	Secretaries (4,000)	96,000		96,000
2	2	Deputy Secretaries (1,000— 2,250)	52,600		53,600
1	1	Under Secretary (450— 1,350) + special pay (300)	13,700		19,200
—	—	One Officer on special duty	..		(a)13,400
—	—	One Officer on special duty (Special Branch)	..		(b)34,000
—	—	One Under Secretary	..		18,600
1	—	Under Secretary	17,900		..
2	2	Assistant Secretaries (1,000 —1,250)	27,800		26,100
1	1	Attaché (600—1,000)	10,100		10,600
10	10	Superintendents (600—40— 800)	93,000		85,500
—	—	One Superintendent (Cy- pher Branch)	..		(a)7,400
—	—	One temporary Superin- tendent (Special Branch)	..		(b)8,600
—	—	Leave salary . . . . .	15,000		14,500
		<i>Non-voted</i> . . . . .	1,70,744	1,62,300	1,87,000
		<i>Voted</i> . . . . .	1,43,428	1,63,800	1,51,900
19	18	<b>TOTAL</b> . . . . .	3,14,172	3,26,100	3,38,900

(a) Vide Proceedings of the Meeting of the Standing Finance Committee, Volume, X, No. 4, pages 76-78. paragraph 20.

(b) Vide Proceedings of the Meeting of the Standing Finance Committee, Volume X, No. 6, pages 261-262, paragraph 46.



NUMBERS.		Actuals, 1929-30.	Budget Estimate, 1930-31.	Revised Estimate, 1930-31.	Budget Estimate, 1931-32.
1930- 31.	1931- 32.	Rs.	Rs.	Rs.	Rs.
<b>B.—PAY OF ESTABLISHMENTS :</b>					
123	121	Assistants, clerks, short-hand typists and caretaker (at rates varying from Rs. 90 to Rs.500) .		4,10,600	3,97,700
—	—	Fourteen Assistants, clerks and Stenographers .		—	(a)19,800
95	95	Servants (at rates varying from Rs. 14 to Rs. 40) .	22,500	19,800	23,400
—	—	Temporary establishment			5,600
—	—	Temporary Establishment for Special Branch .		..	(b)11,900
—	—	Temporary Establishment.		..	(c)9,000
—	—	Probable savings	—20,000		—20,000
218	216	TOTAL	4,08,036	4,22,900	4,22,900
<b>C.—ALLOWANCES, HONORARIA, ETC. :</b>					
		<i>Cost of passages granted under the Superior Civil Services Rules, 1924</i> .		6,600	5,000
		<i>Payments on account of medical treatment of British Officers of the Superior Civil Services</i> .		1,000	1,000
		Travelling allowance .	{ 20,000		14,500
			{ 6,000		8,000
		Hill-journey allowance .	{ 1,100		1,700
			{ 64,500		66,500
		House-rent and other allowances .	{ 2,000		3,000
			{ 13,500		18,000
		Hill-journey allowance .		..	(a)5,000
		Hill-journey allowance .		..	(b)2,000
		Non-voted .	16,941	30,700	22,000
		Voted .	85,967	84,000	99,500
		TOTAL	1,02,908	1,14,700	1,07,600
<b>D.—POSTAGE, TELEGRAM AND TELEPHONE CHARGES</b>					
			1,96,547	1,54,300	2,70,000
					1,81,200
<b>E.—OTHER CONTINGENCIES :</b>					
		Hill-journey charges . . .		3,500	4,600
		Other contingent charges . . .		27,500	28,700
		TOTAL	34,302	31,000	30,600
					33,300

(a) *Vide* Proceedings of the Meeting of the Standing Finance Committee, Volume X, No. 6, pages 257-261, paragraphs 46-47.

(b) *Vide* Proceedings of the Meeting of the Standing Finance Committee, Volume X, No. 6, pages 261-262, paragraph 48.

(c) *Vide* Proceedings of the Meeting of the Standing Finance Committee, Volume X, No. 6, pages 256-257, Paragraph 43.

## DEMAND No. 32.

## HOME DEPARTMENT.

## I. ESTIMATE of the Amount required in the year ending 31 March 1932 to pay the Salaries and other Expenses of the HOME DEPARTMENT.

Voted : Six Lakhs and Ninety-three Thousand Rupees.

Non-voted : Nine Lakhs and Ninety-five Thousand Rupees.

## II. SUB-HEADS under which this Grant will be accounted for on behalf of the HOME DEPARTMENT.

	Actuals, 1929-30. Rs.	Budget Estimate, 1930-31. Rs.	Revised Estimate, 1930-31. Rs.	Budget Estimate, 1931-32. Rs.
<b>A.—SECRETARIAT :</b>				
A. 1.—PAY OF OFFICERS { Non-voted .	1,74,238	2,32,000	1,67,200	1,58,200
{ Voted .	93,598	1,25,500	88,900	72,100
A. 2.—PAY OF ESTABLISH- MENTS . . . . .	2,23,017	2,91,200	2,27,100	2,39,800
A. 3.—ALLOW- ANCES, HO- NORARIA, { Non-voted .	4,087	4,000	11,000	3,800
{ Voted .	44,536	59,500	43,400	49,600
A. 4.—CONTINGENCIES	58,857	73,000	1,82,600	75,700
A. 5.—GRANTS-IN-AID, CON- TRIBUTIONS, ETC. . . . .	3,623	4,100	3,200	2,300
<b>TOTAL FOR SECRETARIAT</b>	<b>6,07,004</b>	<b>7,89,300</b>	<b>7,22,800</b>	<b>6,02,000</b>
<b>B.—BUREAU OF PUBLIC INFORMA- TION :</b>				
B. 1.—PAY OF OFFICERS . . . . .	45,514	46,000	37,500	40,600
B. 2.—PAY OF ESTABLISH- MENTS . . . . .	37,159	39,900	38,500	37,600
B. 3.—OTHER CHARGES . . . . .	73,638	72,900	69,100	60,500
<b>TOTAL FOR BUREAU OF PUBLIC INFOR- MATION . . . . .</b>	<b>1,56,311</b>	<b>1,58,800</b>	<b>1,45,100</b>	<b>1,38,700</b>
<b>C.—INTELLIGENCE BUREAU, HOME DEPARTMENT :</b>				
C. 1.—PAY OF OFFICERS . . . . .	2,13,025	1,51,300	1,63,000	1,50,200
C. 2.—PAY OF ESTABLISH- MENTS . . . . .	1,60,714	1,54,000	1,64,400	1,63,600
C. 3.—ALLOWANCES, HONO- RARIA, ETC. . . . .	58,628	52,700	55,800	61,200
C. 4.—SUPPLIES AND SERVI- CES . . . . .	3,71,966	37,800	3,74,800	33,800
C. 5.—SECRET SERVICE CON- TINGENCIES (unaudited)	2,18,213	2,60,000	2,60,000	2,60,000
C. 6.—OTHER CONTINGEN- CIES . . . . .	1,38,722	39,700	95,000	40,800
C. 7.—GRANTS-IN-AID, CON- TRIBUTIONS, ETC. . . . .	3,552	..	2,400	1,800
C. 8.—ESTABLISHMENT CHARGES ETC., PAID TO OTHER GOVERN- MENTS, DEPART- MENTS, ETC. . . . .	3,677	..	..	..
<b>TOTAL FOR INTELLIGENCE BUREAU, HOME DEPARTMENT . . . . .</b>	<b>11,68,497</b>	<b>6,94,900</b>	<b>11,15,400</b>	<b>7,11,400</b>

NUMBERS.		Actuals,	Budget	Revised	Budget
1930-	1931-	1929-30.	Estimate,	Estimate,	Estimate,
31.	32.		1930-31.	1930-31.	1931-32.
		Rs.	Rs.	Rs.	Rs.
<b>D.—REFORMS OFFICE :</b>					
D. 1.—	PAY OF OFFICERS			75,200	1,15,600
	{ Non-voted . . . . .	..	..		
	{ Voted . . . . .	..	..	12,700	21,700
D. 2.—	PAY OF ESTABLISHMENTS	..	..	31,200	54,100
D. 3.—	ALLOWANCES, HONORARIA, ETC.	..	..	1,800	1,400
	{ Non-voted . . . . .	..	..		
	{ Voted . . . . .	..	..	3,700	9,300
D. 4.—	CONTINGENCIES	..	..	28,900	30,000
D. 5.—	GRANTS-IN-AID, CONTRIBUTIONS, ETC.	..	..	1,200	1,800
<b>TOTAL FOR REFORMS OFFICE</b>		..	..	1,54,700	2,33,900
<b>E.—ENGLISH CHARGES (HIGH COMMISSIONER) ON STORES</b>					
		670	3,000	1,000	2,000
<b>TOTAL</b>		19,32,482	16,46,000	21,39,000	16,88,000
		Non-voted . . . . .	13,50,493	9,35,000	13,75,000
		Voted . . . . .	5,81,989	7,11,000	6,93,000

**III. DETAILS of the foregoing :—****A.—SECRETARIAT :****A. 1.—PAY OF OFFICERS :**

1	1	Secretary (4,000)		48,000	48,000
1	—	Additional Secretary		48,000	..
1	1	Joint Secretary (3,000)		36,000	36,000
1	1	Deputy Secretary (1,000—2,250) inclusive of special pay + overseas pay		30,300	30,000
2	—	Officer on Special Duty		50,700	(a) 15,800
1	1	Under Secretary (700—1,850) + Special pay (300)		19,000	12,800
—	1	Assistant Secretary		—	15,000
1	—	Officer on Special Duty		27,000	..
2	1	Assistant Secretary (1,000—1,250)		30,000	12,500
7	6	Superintendents (600—40—800)		65,500	56,100
—	—	Leave salary		3,000	3,500
		Non-voted . . . . .	1,74,286	2,32,000	1,67,200
		Voted . . . . .	93,598	1,25,500	88,900
17	12	<b>TOTAL</b>	2,67,884	3,57,500	2,56,100

**A. 2.—PAY OF ESTABLISHMENTS :**

68	68	Assistants, clerks and shorthand typists (at rates varying from Rs. 90 to Rs. 500)		2,20,400	2,22,600
68	68	Servants (at rates varying from Rs. 14 to Rs. 40)		15,500	15,700
—	—	Temporary Establishment		10,400	2,000
—	—	Temporary Establishment		..	(a) 5,500
—	—	Temporary Establishment for the Reforms Branch		45,900	..
—	—	Leave salary		1,000	1,000
—	—	Probable savings		—2,000	—7,000
136	136	<b>TOTAL</b>	2,28,017	2,91,200	2,27,100

(a) Vide Proceedings of the Meeting of the Standing Finance Committee, Volume X, No. 12, pages 526-527, paragraph 15.

NUMBERS.		Actuals,	Budget	Revised	Budget
1930-	1931-	1929-30.	Estimate,	Estimate,	Estimate,
31.	32.	Rs.	Rs.	Rs.	Rs.
<b>A.—SECRETARIAT—<i>concd.</i></b>					
<b>A. 3.—ALLOWANCES, HONORARIA, ETC. :</b>					
		<i>Payments on account of medical treatment of British Officers of the Superior Civil Services</i>		300	300
		House-rent and other allowances . . . . .		13,300	10,700
		Travelling allowance . . . . .		{ 2,000	2,000
				4,100	2,100
		Hill-journey allowance . . . . .		{ 1,700	1,400
		House-rent and other allowances . . . . .		{ 41,900	34,400
		Hill-journey allowance . . . . .		{ ..	(a) 800
		Charges for compiling annual civil list . . . . .		{ ..	(a) 1,100
				200	500
		<i>Non-voted</i> . . . . .		4,087	3,800
		<i>Vote?</i> . . . . .		44,536	49,600
		<b>TOTAL</b> . . . . .		48,623	53,400
<b>A. 4.—CONTINGENCIES :</b>					
		Service postage and telegram charges . . . . .		27,000	50,000
		Hill-journey charges . . . . .		5,000	6,800
		Other contingent charges . . . . .		41,000	18,900
		<b>TOTAL</b> . . . . .		58,857	75,700
<b>A. 5.—GRANTS-IN-AID, CONTRIBUTIONS, ETC. :</b>					
		<i>Contributions for passages of officers transferred to or from other Governments, Departments, etc.</i> . . . . .		..	(a) 400
		<i>Contributions for passages of officers transferred to or from other Governments, Departments, etc.</i> . . . . .		4,100	2,400
		<b>TOTAL</b> . . . . .		3,623	2,800
<b>B.—BUREAU OF PUBLIC INFORMATION :</b>					
<b>B. 1.—PAY OF OFFICERS :</b>					
1	1	Director (2,000—2,250)		26,500	24,100
1	1	Deputy Director (1,200—1,500) . . . . .		18,000	15,000
—	—	Leave salary . . . . .		1,500	1,500
2	2	<b>TOTAL</b> . . . . .		45,514	40,600
<b>B. 2.—PAY OF ESTABLISHMENTS :</b>					
15	15	Superintendents, clerks, etc. (at rates varying from Rs. 75 to Rs. 500) . . . . .		35,300	32,900
12	12	Servants (at rates varying from Rs. 14 to Rs. 35) . . . . .		2,700	2,800
—	—	Temporary establishment . . . . .		1,100	1,100
—	—	Leave salary . . . . .		800	800
27	27	<b>TOTAL</b> . . . . .		37,159	37,600

(a) *Vide* Proceedings of the Meeting of the Standing Finance Committee, Volume X, No. 12, pages 526-527 paragraph 15.

NUMBERS.		Actuals,	Budget	Revised	Budget
1930-	1931-	1929-30.	Estimate,	Estimate,	Estimate,
31.	32.		1930-31.	1930-31.	1931-32.
		Rs.	Rs.	Rs.	Rs.
<b>B.—BUREAU OF PUBLIC INFORMATION—concl'd.</b>					
<b>B. 3.—OTHER CHARGES :</b>					
			12,100		12,300
			2,000		2,000
			9,000		9,000
			25,000		19,000
			24,800		18,200
		TOTAL	73,638	72,900	69,100
<b>C.—INTELLIGENCE BUREAU, HOME DEPARTMENT :</b>					
<b>C. 1.—PAY OF OFFICERS :</b>					
1	1	Director, Intelligence Bureau (3,000)		36,000	36,000
1	1	Deputy Director (1,850—2,250)		27,000	27,000
1	1	Assistant Director (950—1,350)		12,300	13,200
1	1	Personal Assistant (950—1,100) + P. P. (125)		13,700	11,700
2	2	Examiner and Assistant Examiner of Questioned Documents, 1 (900—2,000) 1 (500)		22,200	23,800
1	1	Superintendent of Police (650—1,350) + Special pay (100), for 4½ months.		5,000	5,200
4	4	Deputy Superintendents 3 (300—700) + S. P. (100), 1 for 7½ months		26,400	27,400
—	—	Temporary Deputy Superintendent		3,200	3,200
—	—	Officer on Special Duty		2,500	800
—	—	Leave salary		3,000	1,900
11	11	TOTAL	2,13,025	1,51,300	1,63,000
<b>C. 2.—PAY OF ESTABLISHMENTS :</b>					
1	1	Chief Superintendent (700—900)		10,800	10,800
40	42	Superintendents, clerks, etc. (at rates varying from Rs. 75 to Rs. 700).		1,17,600	1,21,600
4	4	Sub-Inspectors of Police (at rates varying from Rs. 150 to Rs. 160) + special pay (50)		10,000	10,000
1	1	Photographer (250—500)		4,800	5,200
43	50	Servants (at rates varying from Rs. 14 to Rs. 40)		9,300	10,400
—	—	Temporary establishment		3,200	3,100
—	—	Leave salary		2,300	2,500
—	—	Probable savings		—4,000	
89	98	TOTAL	1,60,714	1,54,000	1,64,400

	Actuals, 1929-30. Rs.	Budget Estimate, 1930-31. Rs.	Revised Estimate, 1930-31. Rs.	Budget Estimate, 1931-32. Rs.
<b>C.—INTELLIGENCE BUREAU.</b>				
<b>HOME DEPARTMENT—concl'd.</b>				
<b>C. 3.—ALLOWANCES, HONORARIA, ETC. :</b>				
<i>Honoraria</i> . . . . .		200		399
<i>Cost of passages granted under Superior Civil Service Rules</i> . . . . .		..		4,400
<i>Payments on account of medical treatment of British Officers of the Superior Civil Services</i> . . . . .		500		500
<i>Hill-journey allowances</i> . . . . .		9,000		10,000
<i>Travelling allowance.</i> . . . .		27,500		30,000
<i>House-rent and other allowances</i> . . . . .		15,500		16,000
<b>TOTAL</b> . . . . .	53,628	52,700	55,800	61,200
<b>C. 4.—SUPPLIES AND SERVICES :</b>				
<i>Photo material and chemicals</i> . . . . .		3,000		3,000
<i>Purchase and repair of tents</i> . . . . .		500		500
<i>Fees for Counsels</i> . . . . .		34,300		30,300
<b>TOTAL</b> . . . . .	3,71,966	37,800	3,74,800	33,800
<b>C. 5.—SECRET SERVICE CONTINGENCIES (unaudited) :</b>				
<i>Secret service contingencies</i> . . . . .	2,18,213	2,60,000	2,60,000	2,60,000
<b>C. 6.—OTHER CONTINGENCIES :</b>				
<i>Service postage and telegram charges</i> . . . . .		7,000		8,700
<i>Hill-journey charges</i> . . . . .		5,500		5,500
<i>Other contingent charges</i> . . . . .		26,600		26,600
<b>TOTAL</b> . . . . .	1,38,722	39,100	95,000	40,800
<b>C. 7.—GRANTS-IN-AID, CONTRIBUTIONS, ETC. :</b>				
<i>Contributions for passages of officers transferred to or from other Governments, Departments, etc.</i> . . . . .	3,552	..	2,400	1,800
<b>C. 8.—ESTABLISHMENT CHARGES ETC., PAID TO OTHER GOVERNMENTS, DEPARTMENTS ETC.</b>				
	3,677	..	..	..
<b>D.—REFORMS OFFICE :</b>				
<b>D. 1.—PAY OF OFFICERS :</b>				
<i>One Reforms Commissioner</i> . . . . .		..		(a) 48,000
<i>One Joint Secretary</i> . . . . .		..		(a) 36,000
<i>One Deputy Secretary</i> . . . . .		..		(a) 26,600
<i>Leave Salary</i> . . . . .		..		(a) 5,000
<i>One Assistant Secretary</i> . . . . .		..		(a) 14,100
<i>One Superintendent</i> . . . . .		..		(a) 7,600
<i>Non-voted</i> . . . . .	..	..	75,200	1,15,600
<i>Voted</i> . . . . .	..	..	12,700	21,700
<b>TOTAL</b> . . . . .	..	..	87,900	1,37,300

(a) Vide Proceedings, of the Meeting of the Standing Finance Committee, Volume X, No. 9, pages 406-407, paragraph 35.

	Actuals, 1929-30.	Budget Estimate, 1930-31.	Revised Estimate, 1930-31.	Budget Estimate, 1931-32.
	Rs.	Rs.	Rs.	Rs.
<b>D.—REFORM OFFICE—<i>contd.</i></b>				
<b>D. 2.—PAY OF ESTABLISHMENTS:</b>				
Thirty-one Assistans clerks, Stenographers and Ser- vants . . . . .	..	..	31,200	(a) 54,100
<b>D. 3.—ALLOWANCES, HONORARIA, ETC.:</b>				
Travelling and other allow- ances . . . . .			1,800	(a) 1,400
<i>Non-voted</i> . . . . .			3,700	(a) 9,300
Voted . . . . .	..	..		
TOTAL . . . . .	..	..	5,500	10,700
<b>D. 4.—CONTINGENCIES:</b>				
Other Contingent charges . . . . .	..	..	28,900	(a) 30,000
<b>D. 5.—GRANTS-IN-AID, CONTRIBUTIONS, ETC.:</b>				
Contributions for passages of officers transferred to or from other Governments Department, etc. . . . .	..	..	1,200	(a) 1,800
<b>E.—ENGLISH CHARGES (HIGH COMMISSIONER) ON STORES . . . . .</b>				
	670	3,000	1,000	2,000

(a) *Vide* Proceedings of the Meeting of the Standing Finance Committee, Volume X, No. 9, pages 406-407, paragraph 35.

## DEMAND No. 33.

## PUBLIC SERVICE COMMISSION.

## I. ESTIMATE of the Amount required in the year ending 31 March 1932 to pay the Salaries and other Expenses of the PUBLIC SERVICE COMMISSION.

Voted : Ninety-four Thousand Rupees.

Non-voted : Two Lakhs and Seventy-two Thousand Rupees.

## II. SUB-HEADS under which this Grant will be accounted for on behalf of the HOME DEPARTMENT.

	Actuals, 1929-30.	Budget Estimate, 1930-31.	Revised Estimate, 1930-31.	Budget Estimate, 1931-32.
	Rs.	Rs.	Rs.	Rs.
A.—PAY OF OFFICERS . . . . .	2,56,113	2,50,800	2,46,400	2,50,800
B.—PAY OF ESTABLISHMENTS . . . . .	52,692	55,500	52,700	59,500
C.—ALLOWANCES, HONORARIA, ETC. . . . .	17,933	27,000	17,400	20,000
D.—GRANTS-IN-AID, CONTRIBUTIONS, ETC. . . . .	1,450	1,200	1,200	1,200
E.—CONTINGENCIES . . . . .	19,896	23,000	21,000	18,500
TOTAL . . . . .	3,61,907	3,71,000	3,54,000	3,66,000
Non-voted . . . . .	2,75,496	2,79,000	2,65,000	2,72,000
Voted . . . . .	86,411	92,000	89,000	94,000

## III. DETAILS of the foregoing :—

## A.—PAY OF OFFICERS :

## NUMBERS.

1930- 1931-

31. 32.

1	1	Chairman (5,000) . . . . .	60,000	60,000
4	4	Members (3,500) . . . . .	1,68,000	1,68,000
1	1	Secretary (400—50—1,250 + Special pay 400).	19,400	19,800
—	—	Leave salary . . . . .	3,400	3,000
6	6	TOTAL . . . . .	2,56,113	2,50,800



NUMBERS.			Actuals, 1929-30.	Budget Estimate, 1930-31.	Revised Estimate, 1930-31.	Budget Estimate, 1931-32.
1930- 31.	1931- 32.		Rs.	Rs.	Rs.	Rs.
<b>B.—PAY OF ESTABLISHMENTS :</b>						
22	22	Superintendents, assistants and clerks, etc. (at rates varying from Rs. 75 to Rs. 700)		46,900		49,600
—	—	Special pay at Rs. 50 to the Assistant in charge of Examination Branch		..		(a)600
—	—	One clerk (75—155)		..		(b)900
27	27	Record sorters, daftries, jamadars, etc. (at rates varying from Rs. 14 to Rs. 40)		5,600		5,700
—	—	Temporary establishment		700		400
—	—	Leave salary		2,300		2,300
49	49	<b>TOTAL</b>	<b>52,692</b>	<b>55,500</b>	<b>52,700</b>	<b>59,500</b>
<b>C.—ALLOWANCES, HONORARIA, ETC. :</b>						
		<i>Payments on account of medical treatment of British Officers of the Superior Civil Services</i>		500		500
		Travelling allowance		25,000		15,000
				3,500		3,500
		Hill-journey allowance		1,500		4,500
				3,500		4,500
		House-rent and other allowances		6,500		8,000
		<i>Non-voted</i>	17,933	27,000	17,400	20,000
		<i>Voted</i>	13,823	13,500	15,300	16,000
		<b>TOTAL</b>	<b>31,756</b>	<b>40,500</b>	<b>32,700</b>	<b>36,000</b>
<b>D.—GRANTS-IN-AID, CONTRIBUTIONS, ETC. :</b>						
		<i>Contributions for passages of officers transferred to or from other Governments, Departments, etc..</i>	1,450	1,200	1,200	1,200
<b>E.—CONTINGENCIES :</b>						
		Service postage and telegram charges		4,000		4,000
		Hill-journey charges		1,500		1,500
		Other contingent charges		17,500		13,000
		<b>TOTAL</b>	<b>19,896</b>	<b>23,000</b>	<b>21,000</b>	<b>18,500</b>

(a) Vide Proceedings of the Meeting of the Standing Finance Committee, Volume X, No. 2, page 30, paragraph 12.

(b) Vide Proceedings of the Meeting of the Standing Finance Committee, Volume X, No. 4, pages 73-74, paragraph 15.

**DEMAND No. 34.**  
**LEGISLATIVE DEPARTMENT.**

**I. ESTIMATE of the Amount required in the year ending 31 March 1932 to pay the Salaries and other Expenses of the LEGISLATIVE DEPARTMENT.**

Voted : Three Lakhs and Forty-one Thousand Rupees.

Non-voted : Two Lakhs and Ten Thousand Rupees.

**II. SUB-HEADS under which this Grant will be accounted for on behalf of the LEGISLATIVE DEPARTMENT.**

	Actuals, 1929-30.	Budget Estimate, 1930-31.	Revised Estimate, 1930-31.	Budget Estimate, 1931-32.
	Rs.	Rs.	Rs.	Rs.
A.—PAY OF OFFICERS { <i>Non-voted</i>	1,87,787.	1,89,300	1,83,100	2,01,300
{ <i>Voted</i>	72,776	65,200	59,000	52,000
B.—PAY OF ESTABLISHMENTS	1,84,022	2,06,700	2,01,600	2,13,900
C.—ALLOWANCES, HO { <i>Non-voted</i>	2,305	6,500	4,500	6,600
{ <i>Voted</i>	35,505	46,600	37,000	45,100
D.—GRANTS-IN-AID, CONTRIBUTIONS, ETC.	2,550	2,200	2,400	2,100
E.—CONTINGENCIES	39,250	38,500	33,400	30,000
F.—TRANSLATORS' DEPARTMENT	4,762	..	..	..
TOTAL	5,28,957	5,55,000	5,21,000	5,51,000
Non-voted	1,92,642	1,98,000	1,90,000	2,10,000
Voted	3,36,315	3,57,000	3,31,000	3,41,000

**III. DETAILS of the foregoing :—**

**A.—PAY OF OFFICERS :**

NUMBERS.					
1930.	1931-32.				
1	1	Secretary (4,000)	48,000	48,000	
1	1	Joint Secretary and Draftsman (3,000—4,000)	38,200	39,400	
2	2	Deputy Secretaries 1 (1,800—2,250), 1 (2,250) for 6 months	42,400	38,200	
1	1	Solicitor (3,000)	36,000	36,000	
1	1	Second Solicitor (1,200—1,800) + P. P. (350)	24,700	25,300	
—	1	Assistant Solicitor (1,200)	..	14,400	
2	2	Assistant Secretaries (1,000—1,250)	27,600	28,800	
1	—	Assistant Solicitor	14,400	..	
2	2	Superintendents (600—800)	19,200	19,200	
—	—	Leave salary	4,000	4,000	
		Non-voted	1,87,787	1,89,300	1,83,100
		Voted	72,776	65,200	59,000
11	11	TOTAL	2,60,563	2,54,500	2,42,100
				2,42,100	2,53,300

NUMBERS.			Actuals, 1929-30.	Budget Estimate, 1930-31.	Revised Estimate, 1930-31.	Budget Estimate 1931-32.
1930- 31.	1931- 32.		Rs.	Rs.	Rs.	Rs.
<b>B.—PAY OF ESTABLISHMENTS :</b>						
5	5	Council Reporters (450— 750) . . . . .		40,600		41,800
47	47	Translator, shorthand writ- ters, assistants and clerks (at rates varying from Rs. 90 to Rs. 500) . . . . .		1,49,700		1,52,700
—	—	One Assistant and One Clerk		..		(a)4,900
42	42	Servants (at rates varying from Rs. 14 to Rs. 40) . . . . .		9,600		9,800
—	—	Temporary establishment . . . . .		6,600		4,600
—	—	Temporary Establishment . . . . .		..		(a)300
—	—	Leave salary . . . . .		2,700		2,300
—	—	Probable savings . . . . .		—2,500		—2,500
94	94	TOTAL . . . . .	1,84,022	2,06,700	2,01,600	2,13,900

**C.—ALLOWANCES, HONORARIA, ETC. :**

*Cost of passages granted under  
the Superior Civil Services  
Rules, 1924 . . . . .*

*Payments on account of medical  
treatment of British Officers of  
the Superior Civil Services . . . . .*

Hill-journey allowance . . . . .

Travelling and other allowances . . . . .

Non-voted . . . . .

Voted . . . . .

TOTAL . . . . .

2,300

3,200

500

500

1,300

1,500

32,000

29,600

2,400

1,400

14,600

15,500

2,305

6,500

35,505

46,600

37,810

53,100

41,500

51,700

**D.—GRANTS-IN-AID, CONTRIBU-  
TIONS, ETC. :**

*Contributions for passages of officers  
transferred to or from other Gov-  
ernments, Departments, etc. . . . .*

2,550

2,200

2,400

2,100

**E.—CONTINGENCIES :**

Service postage and telegram . . . . .  
charges . . . . .

6,500

6,500

Hill-journey charges . . . . .

6,000

5,000

Other contingent charges . . . . .

26,000

18,500

TOTAL . . . . .

39,250

38,500

33,400

30,000

**F.—TRANSLATORS' DEPARTMENT :**

4,762

..

..

..

(a) Vide Proceedings of the Meeting of the Standing Finance Committee, Volume X, No. 9, pages 407—408, paragraph 37.

**DEMAND No. 35.**

**DEPARTMENT OF EDUCATION, HEALTH AND LANDS.**

**I. ESTIMATE of the Amount required in the year ending 31 March 1932 to pay the Salaries and other Expenses of the DEPARTMENT OF EDUCATION, HEALTH AND LANDS.**

Voted : Six Lakhs and Eight Thousand Rupees.

Non-voted : Two Lakhs and Ten Thousand Rupees.

**II. SUB-HEADS under which this Grant will be accounted for on behalf of the DEPARTMENT OF EDUCATION, HEALTH AND LANDS.**

	Actuals, 1929-30.	Budget Estimate, 1930-31.	Revised Estimate, 1930-31.	Budget Estimate, 1931-32.
	Ra.	Ra.	Ra.	Ra.
A.—PAY OF OFFICERS <i>{ Non-voted</i>	1,87,427	1,98,600	1,89,600	1,94,200
<i>{ Voted</i>	64,642	71,300	65,400	72,100
B.—PAY OF ESTABLISHMENTS . . .	2,75,298	3,04,200	2,67,500	2,93,400
C.—ALLOWANCES, HONORARIA, ETC. <i>{ Non-voted</i>	7,183	17,400	8,900	12,800
<i>{ Voted</i>	62,173	63,000	65,700	71,400
D.—GRANTS-IN-AID, CONTRIBUTIONS, ETC. . . . .	3,345	3,000	3,500	3,000
E.—CONTINGENCIES . . . . .	54,179	60,900	53,400	50,800
F.—OFFICE OF THE KEEPER OF RECORDS :				
F. 1.—PAY OF OFFICERS . . . . .	18,000	21,000	18,000	21,000
F. 2.—PAY OF ESTABLISHMENTS . . . . .	81,833	81,400	81,400	83,000
F. 3.—ALLOWANCES, HONORARIA, ETC. . . . .	4,828	4,900	4,900	4,400
F. 4.—CONTINGENCIES . . . . .	17,415	15,300	15,700	11,900
<b>TOTAL FOR OFFICE OF THE KEEPER OF RECORDS . . . . .</b>	<b>1,22,076</b>	<b>1,22,600</b>	<b>1,20,000</b>	<b>1,20,300</b>
<b>TOTAL . . . . .</b>	<b>7,76,323</b>	<b>8,41,000</b>	<b>7,74,000</b>	<b>8,18,000</b>
Non-voted . . . . .	1,97,955	2,19,000	2,02,000	2,10,000
Voted . . . . .	5,78,368	6,22,000	5,72,000	6,08,000

**III. DETAILS of the foregoing :—**

**A.—PAY OF OFFICERS :**

NUMBERS.				
1930-31.	1931-32.			
1	1	Secretary (4,000)	48,000	48,000
1	1	Joint Secretary (Temporary)	36,000	36,000
1	1	Educational Commissioner (2,500—3,000)	36,000	36,000
1	1	Deputy Secretary (1,000—2,250)+ spl. pay (400)+ overleas pay . . . . .	29,200	27,000
1	1	Additional Deputy Secretary (2,550)	28,000	30,600
1	1	Under Secretary (450—1,350)+ spl. pay (300) . . . . .	14,800	11,600
—	—	Officer on Special Duty for the Port Quarantine scheme . . . . .	6,600	(a) 5,000

(a) Vide proceedings of the Meeting of the Standing Finance Committee, Volume X, No. 5, pages 125—126, paragraph 24.

NUMBERS.			Actuals, 1929-30.	Budget Estimate, 1930-31.	Revised Estimate, 1930-31.	Budget Estimate, 1931-32.
1930- 31.	1931- 32.		Rs.	Rs.	Rs.	Rs.
<b>A.—PAY OF OFFICERS—concl'd.</b>						
1	1	Assistant Secretary (1,000 —1,250)		13,300		13,900
6	6	Superintendents (600 —800)		53,700		53,800
—	—	Leave salary		4,300		4,400
		<i>Non-noted</i>	1,87,427	1,98,600	1,89,600	1,94,200
		<i>Voted</i>	64,642	71,300	65,400	72,100
13	13	<b>TOTAL</b>	<b>2,52,069</b>	<b>2,69,900</b>	<b>2,55,000</b>	<b>2,66,300</b>

**B.—PAY OF ESTABLISHMENTS :**

87	87	Assistants, clerks, short- hand typists, librarians, etc., (at rates varying from Rs. 90 to Rs. 500)		2,89,400		2,78,000
—	—	One temporary Stenogra- pher and two peons		..		(a) 300
71	71	Servants (at rates varying from Rs. 14 to Rs. 40)		18,800		18,600
—	—	Temporary establishment		3,300		5,800
—	—	Leave salary		700		700
—	—	Probable savings		—8,000		—10,000
158	158	<b>TOTAL</b>	<b>2,75,298</b>	<b>3,04,200</b>	<b>2,67,500</b>	<b>2,93,400</b>

**C.—ALLOWANCES, HONORARIA,  
ETC. :**

*Payments on account of medical  
treatment of British Officers  
of the Superior Civil Services*

Travelling allowance	700	200
	{ ..	(a) 1,000
	{ ..	(a) 200
Travelling allowance	15,200	9,800
	{ 10,000	10,700
House-rent and other allowances	8,000	9,000
	{ 1,500	2,000
Hill-journey allowance	45,000	50,000

Travelling and halting allow-  
ance of non-official members of  
the Standing Committee on  
Pilgrimage to Hedjaz

	..	(b) 1,500
<i>Non-noted</i>	7,183	17,400
<i>Voted</i>	62,173	63,000
<b>TOTAL</b>	<b>69,356</b>	<b>80,400</b>

**D.—GRANTS-IN-AID, CONTRIBU-  
TIONS, ETC. :**

*Contributions for passages of  
officers transferred to or from  
other Governments, Depart-  
ments, etc.*

	3,345	3,000	3,500	3,000
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(a) *Vide* Proceedings of the Meeting of the Standing Finance Committee, Volume X, No. 5 pages 125—126, paragraph 24.

(b) *Vide* Proceedings of the Meeting of the Standing Finance Committee, Volume X, No. 5, pages 124—125, paragraph 23.

NUMBERS.		Actuals,	Budget	Revised	Budget
1930-	1931-	1929-30.	Estimate,	Estimate,	Estimate,
31.	32.		1930-31.	1930-31.	1931-32.
		Rs.	Rs.	Rs.	Rs.
<b>E.—CONTINGENCIES :</b>					
			22,000		22,500
			38,900		28,300
		<b>TOTAL</b>	<b>54,179</b>	<b>53,400</b>	<b>50,800</b>
<b>F.—OFFICE OF THE KEEPER OF RECORDS :</b>					
<b>F. 1.—PAY OF OFFICERS :</b>					
1	1	Keeper of the Records (1,300—1,500)	18,000		18,000
—	—	Leave salary	3,000		3,000
<b>1</b>	<b>1</b>	<b>TOTAL</b>	<b>18,000</b>	<b>18,000</b>	<b>21,000</b>
<b>F. 2.—PAY OF ESTABLISHMENTS :</b>					
33	33	Superintendent, clerks, etc., (at rates varying from Rs. 50 to Rs. 400)	60,700		62,000
—	—	Temporary establishment.	1,300		1,400
67	67	Servants, etc., (at rates varying from Rs. 13 to Rs. 40)	18,400		18,600
—	—	Leave salary	1,000		1,000
<b>100</b>	<b>100</b>	<b>TOTAL</b>	<b>81,833</b>	<b>81,400</b>	<b>83,000</b>
<b>F. 3.—ALLOWANCES, HONORARIA, ETC.:</b>					
		Travelling allowance of officers	900		900
		Travelling allowance of establishment	1,000		1,000
		Travelling allowance to members of the Historical Records Commission	3,000		2,500
		<b>TOTAL</b>	<b>4,828</b>	<b>4,900</b>	<b>4,400</b>
<b>F. 4.—CONTINGENCIES :</b>					
		Miscellaneous contingent charges	9,200		8,700
		Miscellaneous expenses in connection with the transfer of records to Delhi	3,500		200
		Expenses for the Historical Exhibition in connection with the Historical Records Commission	2,600		3,000
		<b>TOTAL</b>	<b>17,415</b>	<b>15,700</b>	<b>11,900</b>

## DEMAND No. 36.

## FINANCE DEPARTMENT.

## I. ESTIMATE of the Amount required in the year ending 31 March 1932 to pay the Salaries and other Expenses of the FINANCE DEPARTMENT.

Voted : Ten Lakhs and Seventy-seven Thousand Rupees.

Non-voted : Three Lakhs and Sixty-three Thousand Rupees.

## II. SUB-HEADS under which this Grant will be accounted for on behalf of the FINANCE DEPARTMENT.

	Actuals, 1929-30.	Budget Estimate, 1930-31.	Revised Estimate, 1930-31.	Budget Estimate, 1931-32.
	Rs.	Rs.	Rs.	Rs.
<b>A.—ORDINARY BRANCH :</b>				
A. 1.—PAY OF OFFICERS	<i>Non-voted</i> 90,026	1,57,200	1,40,400	1,74,300
	<i>Voted</i> 1,43,447	1,50,200	1,53,700	1,12,500
A. 2.—PAY OF ESTABLISHMENTS.	2,88,729	3,24,900	3,04,000	3,29,400
A. 3.—ALLOWANCES, HONORARIA, ETC.	<i>Non-voted</i> 4,119	6,400	6,400	9,200
	<i>Voted</i> 69,450	82,600	75,700	74,300
A. 4.—CONTINGENCIES :	51,101	45,100	47,500	43,700
A. 5.—GRANTS-IN-AID, CONTRIBUTIONS, ETC.	611	600	600	600
<b>TOTAL FOR ORDINARY BRANCH</b>	<b>6,47,483</b>	<b>7,67,000</b>	<b>7,28,300</b>	<b>7,44,000</b>
<b>B.—MILITARY FINANCE :</b>				
B. 1.—PAY OF OFFICERS	<i>Non-voted</i> 1,43,998	1,39,400	1,37,800	1,69,900
	<i>Voted</i> 1,47,621	1,49,700	1,41,400	1,26,200
B. 2.—PAY OF ESTABLISHMENTS.	2,93,771	3,07,000	2,97,100	3,05,000
B. 3.—ALLOWANCES, HONORARIA, ETC.	<i>Non-voted</i> 4,311	4,400	4,400	6,000
	<i>Voted</i> 73,539	75,300	73,600	70,400
B. 4.—CONTINGENCIES.	19,979	15,200	18,000	15,500
B. 5.—GRANTS-IN-AID, CONTRIBUTIONS, ETC.	<i>Non-voted</i> 3,570	3,000	3,400	3,000
	<i>Voted</i> 337	..	..	..
<b>TOTAL FOR MILITARY FINANCE</b>	<b>6,87,126</b>	<b>6,94,000</b>	<b>6,75,700</b>	<b>6,96,000</b>
<b>C.—REDUCTION MADE BY THE LEGISLATIVE ASSEMBLY</b>	..	—100	..	..
<b>TOTAL</b>	<b>13,34,609</b>	<b>14,60,900</b>	<b>14,04,000</b>	<b>14,40,000</b>
<i>Non-voted</i>	2,46,635	3,11,000	2,93,000	3,63,000
<i>Voted</i>	10,87,974	11,49,900	11,11,000	10,77,000

NUMBERS.		Actuals, 1929-30.	Budget Estimate, 1930-31.	Revised Estimate, 1930-31.	Budget Estimate, 1931-32.
1930- 31.	1931- 32.				
		Rs.	Rs.	Rs.	Rs.
<b>III. DETAILS of the foregoing :—</b>					
<b>A.—ORDINARY BRANCH :</b>					
<b>A. 1.—PAY OF OFFICERS :</b>					
1	1		48,000		48,000
1	1		48,000		48,000
—	—		36,000		..
1	1		23,200		24,400
—	—		..		(a) 10,600
—	1		..		23,100
—	1		..		18,000
—	—		2,000		2,900
1	—		21,900		..
1	—		17,600		..
3	3		39,400		41,200
—	—		..		(b) 3,100
7	7		63,200		64,200
—	—		3,600		..
—	—		4,500		4,000
		Non-voted .	90,026	1,40,400	1,74,300
		Voted .	1,43,447	1,53,700	1,12,500
15	15	TOTAL .	2,33,473	2,94,100	2,86,800
<b>A. 2.—PAY OF ESTABLISHMENTS :</b>					
83	90	Assistants, clerks, and short-hand typists (at rates varying from Rs. 90 to Rs. 500) . . . . .	2,69,300		2,86,600
48	50	Servants (at rates varying from Rs. 14 to Rs. 40) . . . . .	12,400		12,600
—	—	Personal pay of the clerk in charge of the General and Issue Branch . . . . .	..		(c) 600
—	—	Temporary Establishment . . . . .	..		(a) 600
—	—	Temporary establishment . . . . .	37,700		25,400
—	—	Bonus to clerks . . . . .	3,500		4,000
—	—	Leave salary . . . . .	2,000		2,000
—	—	One post of Assistant and one post of clerk being kept Vacant . . . . .	..		(b) —2,40)
131	140	TOTAL .	2,88,729	3,04,000	3,29,400

(a) Vide Proceedings of the Meeting of the Standing Finance Committee, Volume X, No. 8, page 287, paragraph 17.

(b) Vide Proceedings of the Meeting of the Standing Finance Committee, Volume X, No. 8, pages 288-289, paragraph 19.

(c) Vide Proceedings of the Meeting of the Standing Finance Committee, Volume X, No. 8, pages 287-288, paragraph 18.



NUMBERS.		Actuals,	Budget	Revised	Budget
1930-	1931-	1929-30.	Estimate,	Estimate,	Estimate,
31.	32.		1930-31.	1930-31.	1931-32.
		Rs.	Rs.	Rs.	Rs.
<b>A.—ORDINARY BRANCH—concl'd.</b>					
<b>A. 3.—ALLOWANCES, HONORARIA, ETC.:</b>					
<i>Payments on account of medical treatment of British Officers of the Superior Civil Services</i>					
			500		500
			4,000		4,000
			9,000		7,000
			..		(a)2,000
			..		(a)500
			1,900		2,700
			62,400		56,800
			11,200		10,000
		4,119	6,400	6,400	9,200
		69,450	82,600	75,700	74,300
		73,569	89,000	82,100	83,500
<b>A. 4.—CONTINGENCIES :</b>					
			12,000		16,000
			..		(a)200
			4,000		4,000
			29,100		23,500
		51,101	45,100	47,500	43,700
<b>A. 5.—GRANTS-IN-AID, CONTRIBUTIONS, ETC.:</b>					
			611	600	600
<b>B.—MILITARY FINANCE :</b>					
<b>B. 1.—PAY OF OFFICERS :</b>					
1	1		39,000		39,000
4	4				
			1,00,400		1,03,100
—	2		..		27,800
5	3		69,400		40,200
—	—		..		(b)13,100
—	—		..		..
			12,600		..
6	6		54,500		52,100
—	—		13,200		20,800
		1,43,998	1,39,400	1,37,800	1,69,900
		1,47,621	1,49,700	1,41,400	1,26,200
16	16	2,91,619	2,89,100	2,79,200	2,96,100

(a) Vide Proceedings of the Meeting of the Standing Finance Committee, Volume X. No. 9, page 287, paragraph 17.

(b) Vide Proceedings of the Meeting of the Standing Finance Committee, Volume X, No. 8, page 285, paragraph 11.

NUMBERS.		Actuals, 1929-30.	Budget Estimate, 1930-31.	Revised Estimate, 1930-31.	Budget Estimate, 1931-32.
1930- 31.	1931- 32.				
		Rs.	Rs.	Rs.	Rs.
<b>B.—MILITARY FINANCE—concl'd.</b>					
<b>B. 2.—PAY OF ESTABLISHMENTS :</b>					
107	102	Assistants, clerks and short-hand typists (at rates varying from Rs. 90 to Rs. 500)	3,03,400		3,02,500
50	50	Servants (at rates varying from Rs. 14 to Rs. 40)	11,100		11,000
—	—	Bonus to clerks	2,500		1,500
—	—	Probable savings	—10,000		—10,000
157	152	<b>TOTAL</b>	<b>2,93,771</b>	<b>3,07,000</b>	<b>2,97,100</b>
<b>B. 3.—ALLOWANCES, HONORARIA, ETC.:</b>					
		Payments on account of medical treatment of British Officers of the Superior Civil Services.	400		400
		Travelling allowance	400		200
		Hill-journey allowance	1,000		1,000
		House-rent and other allowances	9,100		3,900
			1,500		3,100
			54,800		54,300
			1,500		1,500
			11,000		12,000
		<b>Non-voted</b>	<b>4,311</b>	<b>4,400</b>	<b>6,000</b>
		<b>Voted</b>	<b>73,539</b>	<b>73,600</b>	<b>70,400</b>
		<b>TOTAL</b>	<b>77,850</b>	<b>78,000</b>	<b>76,400</b>
<b>B. 4.—CONTINGENCIES :</b>					
		Service postage and telegram charges	1,000		1,000
		Hill-journey charges	2,000		2,000
		Other contingent charges	12,200		12,500
		<b>TOTAL</b>	<b>19,979</b>	<b>18,000</b>	<b>15,500</b>
<b>B. 5.—GRANTS-IN-AID, CONTRIBUTIONS, ETC.:</b>					
		Contributions for passages of officers transferred to or from other Governments, Departments, etc. . . { Non-voted	3,570	3,000	3,000
		{ Voted	337	..	..
		<b>TOTAL</b>	<b>3,907</b>	<b>3,400</b>	<b>3,000</b>
<b>C.—REDUCTION MADE BY THE LEGISLATIVE ASSEMBLY</b>					
			..	—100	..

## DEMAND No. 37.

## SEPARATION OF ACCOUNTS FROM AUDIT.

**I. ESTIMATE** of the Amount required in the year ending 31 March 1932 to pay the Salaries and other Expenses of the SPECIAL STAFF FOR CONSIDERING THE QUESTION OF SEPARATING ACCOUNTS FROM AUDIT AND OF THE EXPERIMENTAL OFFICES IN CONNECTION WITH THE SCHEME.

Voted : Fifteen Lakhs and Twenty-seven Thousand Rupees.  
 Non-voted : One Lakh and Thirty-eight Thousand Rupees.

**II.-A. SUB-HEADS** under which this Grant will be accounted for on behalf of the FINANCE DEPARTMENT.

	Actuals, 1929-30.	Budget Estimate, 1930-31.	Revised Estimate, 1930-31.	Budget Estimate, 1931-32.
	Rs.	Rs.	Rs.	Rs.
<b>A.—SPECIAL STAFF FOR CONSIDERING THE QUESTION OF SEPARATING ACCOUNTS FROM AUDIT:</b>				
CHARGES DEBITED TO 22—GENERAL ADMINISTRATION.				
A. 1.—PAY OF (Non-voted OFFICERS . . . ) Voted . . .	40,943	21,700	21,700	25,000
A. 2.—PAY OF ESTABLISHMENTS . . .	13,933	14,500	13,700	15,500
A. 3.—ALLOWANCES, HONORARIA, ETC. (Non-voted . . . ) Voted . . .	2,726	7,000	4,500	2,000
A. 4.—CONTINGENCIES . . .	2,511	3,000	3,000	3,000
<b>TOTAL FOR SPECIAL STAFF FOR CONSIDERING, ETC.</b>	<b>60,113</b>	<b>46,200</b>	<b>42,900</b>	<b>48,500</b>
<b>B.—EXPERIMENTAL OFFICES OUTSIDE UNITED PROVINCES IN CONNECTION WITH THE SCHEME OF SEPARATION OF ACCOUNTS FROM AUDIT:</b>				
CHARGES DEBITED TO 22—GENERAL ADMINISTRATION.				
B. 1.—PAY OF (Non-voted OFFICERS . . . ) Voted . . .	81,767	91,000	74,500	21,800
B. 2.—PAY OF ESTABLISHMENTS . . .	1,63,290	2,10,800	2,08,000	2,29,800
B. 3.—ALLOWANCES, HONORARIA, ETC. (Non-voted . . . ) Voted . . .	15,186	15,800	15,200	14,800
B. 4.—SUPPLIES AND SERVICES, AND CONTINGENCIES . . .	33,256	27,800	27,000	23,900
B. 5.—DEDUCT—ESTABLISHMENT CHARGES RECOVERED FROM OTHER GOVERNMENTS, DEPARTMENTS, ETC. . .	—7,940	—22,600	—22,600	—22,600
B. 6.—DEDUCT—PROBABLE SAVINGS . . .	..	—4,000	..	—4,000
<b>TOTAL FOR EXPERIMENTAL OFFICES, ETC.</b>	<b>2,85,559</b>	<b>3,18,800</b>	<b>3,10,100</b>	<b>3,36,500</b>

	Actuals, 1929-30. Rs.	Budget Estimate, 1930-31. Rs.	Revised Estimate, 1930-31. Rs.	Budget Estimate, 1931-32. Rs.
<b>C.—EXPERIMENTAL OFFICES IN THE UNITED PROVINCES IN CONNECTION WITH THE SCHEME FOR SEPARATION OF ACCOUNTS FROM AUDIT:</b>				
(i) CHARGES DEBITED TO 22—GENERAL ADMINISTRATION AND ADMINISTERED BY THE LOCAL GOVERNMENT ACTING AS AGENT TO THE CENTRAL GOVERNMENT.				
C. 1.—PAY OF OFFICERS				
{ Non-voted . . . . .	24,184	3,000	9,200	41,000
{ Voted . . . . .	1,17,096	1,45,000	1,38,900	1,09,300
C. 2.—PAY OF ESTABLISHMENTS	5,93,927	6,36,000	6,21,400	6,57,000
C. 3.—ALLOWANCES, HONORARIA, ETC.				
{ Non-voted . . . . .	727	..	800	2,000
{ Voted . . . . .	17,356	19,000	17,300	17,000
C. 4.—SUPPLIES AND SERVICES, CONTINGENCIES AND WORKS	58,500	70,000	70,000	53,000
C. 5.— <i>DEDUCT</i> —ESTABLISHMENT CHARGES RECOVERED FROM OTHER GOVERNMENTS, DEPARTMENTS, ETC.	—20,000	—20,000	—20,000	—20,000
C. 6.— <i>DEDUCT</i> —PROBABLE SAVINGS	..	—12,000	..	—15,000
<b>TOTAL FOR (i)—CHARGES DEBITED TO 22—GENERAL ADMINISTRATION, ETC.</b>	<b>7,91,790</b>	<b>8,41,000</b>	<b>8,37,600</b>	<b>8,44,300</b>
Non-voted . . . . .	24,911	3,000	10,000	43,000
Voted . . . . .	7,66,879	8,38,000	8,27,600	8,01,300
(ii) CHARGES DEBITED TO 22—GENERAL ADMINISTRATION AND ADMINISTERED BY THE OFFICER ON SPECIAL DUTY, GOVERNMENT OF INDIA, FINANCE DEPARTMENT.				
C. 1.—PAY OF OFFICERS				
{ Non-voted . . . . .	..	..	..	10,000
{ Voted . . . . .	8,911	8,700	8,700	..
C. 2.—PAY OF ESTABLISHMENTS	62,391	66,000	66,500	64,800
C. 3.—ALLOWANCES, HONORARIA, ETC.	1,057	500	200	300
C. 4.—SUPPLIES AND SERVICES, CONTINGENCIES AND WORKS	13,427	7,300	7,000	5,600
C. 6.— <i>DEDUCT</i> —PROBABLE SAVING	..	—2,500	..	..
<b>TOTAL FOR (ii)—CHARGES DEBITED TO 22—GENERAL ADMINISTRATION, ETC.</b>	<b>84,886</b>	<b>80,000</b>	<b>82,400</b>	<b>80,700</b>
{ Non-voted . . . . .	..	..	..	10,000
{ Voted . . . . .	84,886	80,000	82,400	70,700
<b>TOTAL FOR (i) AND (ii)—CHARGES DEBITED TO 22—GENERAL ADMINISTRATION, ETC.</b>	<b>8,76,676</b>	<b>9,21,000</b>	<b>9,20,000</b>	<b>9,25,000</b>
Non-voted . . . . .	24,911	3,000	10,000	53,000
Voted . . . . .	8,51,765	9,18,000	9,10,000	8,72,000

	Actuals, 1929-30.	Budget Estimate, 1930-31.	Revised Estimate, 1930-31.	Budget Estimate, 1931-32.
	Rs.	Rs.	Rs.	Rs.
<b>D.—EXPERIMENTAL OFFICES IN THE UNITED PROVINCES IN CONNECTION WITH THE SCHEME OF SEPARATION OF ACCOUNTS FROM AUDIT:</b>				
<b>CHARGES DEBITED TO 23—AUDIT.</b>				
<b>D. 1.—PAY OF OFFICERS</b>				
{ Non-voted . . . . .	42,094	31,200	33,000	32,000
{ Voted . . . . .	69,168	74,200	70,000	73,600
<b>D. 2.—PAY OF ESTABLISHMENTS</b>	2,22,054	2,14,000	2,20,300	2,20,000
<b>D. 3.—ALLOWANCES, HONORARIA, ETC.</b>				
{ Non-voted . . . . .	1,768	1,800	1,000	2,000
{ Voted . . . . .	30,250	31,000	31,200	31,000
<b>D. 4.—SUPPLIES AND SERVICES, CONTINGENCIES AND WORKS</b>				
	7,895	7,800	8,500	6,400
<b>D. 5.—DEDUCT—PROBABLE SAVINGS</b>				
	..	—10,000	..	—10,000
<b>TOTAL</b>	<b>3,73,229</b>	<b>3,50,000</b>	<b>3,64,000</b>	<b>3,55,000</b>
<i>Non-voted</i>	43,862	33,000	34,000	34,000
<i>Voted</i>	3,29,367	3,17,000	3,30,000	3,21,000
<b>TOTAL FOR EXPERIMENTAL OFFICES IN THE UNITED PROVINCES, ETC.</b>				
<i>Non-voted</i>	68,773	36,000	44,000	37,000
<i>Voted</i>	11,81,132	12,35,000	12,40,000	11,93,000
<b>TOTAL</b>	<b>15,95,577</b>	<b>16,36,000</b>	<b>16,37,000</b>	<b>16,65,000</b>
<i>Non-voted</i>	68,773	36,000	52,000	1,38,000
<i>Voted</i>	15,26,804	16,00,000	15,85,000	15,27,000

**II-B. Circles of Account in which this Grant will be accounted for:—**

<b>INDIA</b>				
{ Non-voted . . . . .	..	2,49,000	2,39,000	23,000
{ Voted . . . . .	2,43,261	..	..	2,27,000
<b>NORTH WEST FRONTIER PROVINCE</b>				
{ Non-voted . . . . .	..	..	8,000	23,000
{ Voted . . . . .	1,02,411	1,16,000	1,06,000	1,07,000
<b>UNITED PROVINCES</b>				
{ Non-voted . . . . .	68,773	36,000	44,000	37,000
{ Voted . . . . .	11,81,132	12,35,000	12,40,000	11,93,000
<b>TOTAL</b>	<b>15,95,577</b>	<b>16,36,000</b>	<b>16,37,000</b>	<b>16,65,000</b>
<i>Non-voted</i>	68,773	36,000	52,000	1,38,000
<i>Voted</i>	15,26,804	16,00,000	15,85,000	15,27,000

NUMBERS, 1930- 1931- 31. 32.		Actuals, 1929-30.	Budget Estimate, 1930-31.	Revised Estimate, 1930-31.	Budget Estimate, 1931-32.
		Rs.	Rs.	Rs.	Rs.
<b>INDIA.</b>					
<b>III. DETAILS of the foregoing :—</b>					
<b>A.—SPECIAL STAFF FOR CONSIDERING THE QUESTION OF SEPARATING ACCOUNTS FROM AUDIT :</b>					
<b>A. 1.—PAY OF OFFICERS :</b>					
1	1	Officer on Special Duty (1,500—2,100), + special pay (250) { <i>Non-voted</i> . . . . .	..	..	25,000
		{ Voted . . . . .	40,943	21,700	21,700
<b>TOTAL</b> . . . . .			40,943	21,700	21,700
<b>A. 2.—PAY OF ESTABLISHMENTS :</b>					
10	10	Superintendent, stenographers, clerks and servants (at rates varying from Rs. 17 to Rs. 500) . . . . .	13,933	14,500	13,700
<b>TOTAL</b> . . . . .			2,726	7,000	4,500
<b>A. 3.—ALLOWANCES, HONORARIA, ETC. :</b>					
		Travelling and other allowances { <i>Non-voted</i> . . . . .	..	..	3,000
		{ Voted . . . . .	2,726	7,000	4,500
<b>TOTAL</b> . . . . .			2,726	7,000	4,500
<b>A. 4.—CONTINGENCIES :</b>					
		Miscellaneous . . . . .	2,511	3,000	3,000
<b>B.—EXPERIMENTAL OFFICES OUTSIDE UNITED PROVINCES IN CONNECTION WITH THE SCHEME OF SEPARATION OF ACCOUNTS FROM AUDIT : CHARGES DEBITED TO 22—GENERAL ADMINISTRATION.</b>					
<b>BANGALORE—</b>					
<b>B. 1.—PAY OF OFFICERS</b> . . . . .			7,891	9,200	9,500
<b>B. 2.—PAY OF ESTABLISHMENTS</b> . . . . .			16,324	17,800	18,000
<b>B. 3.—ALLOWANCES, HONORARIA, ETC.</b> . . . . .			829	1,000	1,000
<b>B. 4.—SUPPLIES AND SERVICES, AND CONTINGENCIES</b> . . . . .			1,011	1,200	1,000
<b>B. 5. DEDUCT—ESTABLISHMENT CHARGES RECOVERED FROM OTHER GOVERNMENTS, DEPARTMENTS, ETC.</b> . . . . .			—7,940	—7,900	—7,900
<b>SURVEY OF INDIA—</b>					
<b>B. 1.—PAY OF OFFICERS</b> . . . . .			10,200	10,900	10,200
<b>B. 2.—PAY OF ESTABLISHMENTS</b> . . . . .			21,589	24,200	23,600
<b>B. 3.—ALLOWANCES, HONORARIA, ETC.</b> . . . . .			2,801	2,700	2,700

	Actuals, 1929-30. Rs.	Budget Estimate, 1930-31. Rs.	Revised Estimate, 1930-31. Rs.	Budget Estimate, 1931-32. Rs.
<b>INDIA—concl'd.</b>				
<b>B.--EXPERIMENTAL OFFICES, ETC.—concl'd.</b>				
<b>SURVEY OF INDIA—concl'd.</b>				
B. 4.—SUPPLIES AND SERVICES, AND CONTINGENCIES . . . . .	2,678	2,700	2,700	2,200
<b>MISCELLANEOUS CENTRAL DEPARTMENTS—</b>				
B. 1.—PAY OF OFFICERS . . . . .	8,359	9,500	9,000	9,900
B. 2.—PAY OF ESTABLISHMENTS . . . . .	22,033	24,800	24,500	26,800
B. 3.—ALLOWANCES, HONORARIA, ETC. . . . .	3,096	3,000	3,000	3,100
B. 4.—SUPPLIES AND SERVICES, AND CONTINGENCIES . . . . .	2,190	2,500	2,500	2,000
<b>CUSTOMS—</b>				
B. 1.—PAY OF OFFICERS . . . . .	10,072	9,500	7,500	9,400
B. 2.—PAY OF ESTABLISHMENTS . . . . .	16,733	18,700	20,100	20,800
B. 3.—ALLOWANCES, HONORARIA, ETC. . . . .	767	1,000	1,000	1,000
B. 4.—SUPPLIES AND SERVICES, AND CONTINGENCIES . . . . .	720	1,100	800	800
<b>DELHI, CIVIL—</b>				
B. 2.—PAY OF ESTABLISHMENTS . . . . .	2,797	3,800	3,400	3,900
B. 3.—ALLOWANCES, HONORARIA, ETC. . . . .	21	200	100	200
B. 4.—SUPPLIES AND SERVICES, AND CONTINGENCIES . . . . .	639	1,000	1,000	600
<b>SECRETARIAT—</b>				
B. 1.—PAY OF OFFICERS . . . . .	18,468	19,400	17,400	19,700
B. 2.—PAY OF ESTABLISHMENTS . . . . .	34,156	36,500	37,000	38,900
B. 3.—ALLOWANCES, HONORARIA, ETC. . . . .	327	1,000	500	500
B. 4.—SUPPLIES AND SERVICES, AND CONTINGENCIES . . . . .	7,387	8,000	7,500	6,000
<b>GENERAL—</b>				
B. 2.—PAY OF ESTABLISHMENTS: General provision for leave salary . . . . .	..	5,000	..	5,000
B. 6.—DEDUCT—PROBABLE SAVINGS . . . . .	..	—4,000	..	—4,000
TOTAL FOR INDIA . . . . .	2,43,261	2,49,000	2,39,000	2,55,000
Non-voted . . . . .	..	..	..	28,000
Voted . . . . .	2,43,261	2,49,000	2,39,000	2,27,000

NUMBERS,		Actuals,	Budget	Revised	Budget
1930-	1931-	1929-30.	Estimate,	Estimate,	Estimate,
31.	32.	Rs.	1930-31.	1930-31.	1931-32.
			Rs.	Rs.	Rs.
<b>NORTH-WEST FRONTIER PROVINCE.</b>					
<b>B.—EXPERIMENTAL OFFICES OUTSIDE UNITED PROVINCES IN CONNECTION WITH THE SCHEME OF SEPARATION OF ACCOUNTS FROM AUDIT :</b>					
CHARGES DEBITED TO 22—					
GENERAL ADMINISTRATION.					
<b>PESHAWAR OFFICE—</b>					
<b>B. 1.—PAY OF OFFICERS</b>					
		{ Non-voted	..	6,700	21,800
		{ Voted	26,777	32,500	(a) 15,300
<b>B. 2.—PAY OF ESTABLISHMENTS</b>			49,658	80,000	81,400
<b>B. 3.—ALLOWANCES, HONORARIA, ETC.</b>		{ Non-voted	..	1,300	1,200
		{ Voted	7,345	6,900	6,600
<b>B. 4.—SUPPLIES AND SERVICES, AND CONTINGENCIES</b>			18,631	11,300	11,500
<b>B. 5.—DEDUCT—ESTABLISHMENT CHARGES RECOVERED FROM OTHER GOVERNMENTS, DEPARTMENTS, ETC.</b>			..	-14,700	-14,700
<b>TOTAL FOR NORTH-WEST FRONTIER PROVINCE</b>			1,02,411	1,16,000	1,14,000
		Non-voted	..	8,000	23,000
		Voted	1,02,411	1,16,000	1,07,000
<b>UNITED PROVINCES.</b>					
<b>C.—EXPERIMENTAL OFFICES IN THE UNITED PROVINCES IN CONNECTION WITH THE SCHEME FOR SEPARATION OF ACCOUNTS FROM AUDIT :</b>					
(i) CHARGES DEBITED TO 22, GENERAL ADMINISTRATION, AND ADMINISTERED BY THE LOCAL GOVERNMENT ACTING AS AGENT TO THE CENTRAL GOVERNMENT.					
<b>C. 1.—PAY OF OFFICERS</b>					
		{ Non-voted	24,184	3,000	9,200
		{ Voted	1,17,096	1,45,000	1,38,900
		TOTAL	1,41,280	1,48,000	1,48,100
<b>C. 2.—PAY OF ESTABLISHMENTS :</b>					
458	458	Accountants and clerks (Rs. 25—500)		6,23,900	6,45,000
73	73	Servants (Rs. 9—30)		12,100	12,000
<b>531</b>	<b>531</b>	<b>TOTAL</b>	<b>5,93,927</b>	<b>6,36,000</b>	<b>6,21,400</b>
<b>C. 3.—ALLOWANCES, HONORARIA, ETC. :</b>					
		Travelling allowance { Non-voted	727	..	800
		{ Voted	17,356	19,000	17,300
					2,000

(a) Includes a new item of Rs. 7,700, Vide Proceedings of the Meeting of the Standing Finance Committee, Volume X, No. 6, page 391, paragraph 23.



NUMBERS.		Actuals,	Budget	Revised	Budget
1930-	1931-	1929-30.	Estimate,	Estimate,	Estimate,
31.	32.	Rs.	Rs.	Rs.	Rs.
<b>UNITED PROVINCES—<i>contd.</i></b>					
<b>C.—EXPERIMENTAL OFFICES IN THE UNITED PROVINCES IN CONNECTION WITH THE SCHEME FOR SEPARATION OF ACCOUNTS FROM AUDIT—<i>contd.</i></b>					
<b>(i) CHARGES DEBITED TO 22—GENERAL ADMINISTRATION, AND ADMINISTERED BY THE LOCAL GOVERNMENT ACTING AS AGENT TO THE CENTRAL GOVERNMENT—<i>concl.</i></b>					
<b>C. 4.—SUPPLIES AND SERVICES, CONTINGENCIES AND WORKS:</b>					
			6,800		6,800
			23,000		23,000
			29,100		19,600
			3,600		3,600
			7,500		..
		<b>TOTAL</b>	<b>58,500</b>	<b>70,000</b>	<b>53,000</b>
<b>C. 5.—DEDUCT—ESTABLISHMENT CHARGES RECOVERED FROM OTHER GOVERNMENTS, DEPARTMENTS, ETC.</b>					
			—20,000	—20,000	—20,000
<b>C. 6.—DEDUCT—PROBABLE SAVINGS</b>					
			..	—12,000	—15,000
<b>(ii) CHARGES DEBITED TO 22—GENERAL ADMINISTRATION, AND ADMINISTERED BY THE OFFICER ON SPECIAL DUTY, GOVERNMENT OF INDIA, FINANCE DEPARTMENT.</b>					
<b>C. 1.—PAY OF ( Non-Voted . . . . . Voted.</b>					
			8,011	8,700	10,000
				8,700	..
<b>C. 2.—PAY OF ESTABLISHMENTS:</b>					
49	48	Accountants and clerks (Rs. 25—500)	64,500		63,300
7	7	Servants (Rs. 12—17)	1,500		1,500
56	55	<b>TOTAL</b>	<b>62,391</b>	<b>66,000</b>	<b>64,800</b>

NUMBERS.		Actuals,	Budget	Revised	Budget	
1930-	1931-	1929-30.	Estimate,	Estimate,	Estimate,	
31.	32.		1930-31.	1930-31.	1931-32.	
		Rs.	Rs.	Rs.	Rs.	
<b>UNITED PROVINCES—contd.</b>						
<b>C.—EXPERIMENTAL OFFICES IN THE UNITED PROVINCES IN CONNECTION WITH THE SCHEME FOR SEPARATION OF ACCOUNTS FROM AUDIT—concl'd.</b>						
<b>(ii) CHARGES DEBITED TO 22—GENERAL ADMINISTRATION, AND ADMINISTERED BY THE OFFICER ON SPECIAL DUTY, GOVERNMENT OF INDIA, FINANCE DEPARTMENT—concl'd.</b>						
<b>C. 3.—ALLOWANCES, HONORARIA, ETC.:</b>						
		Travelling allowance . . . . .	1,057	500	200	300
<b>C. 4.—SUPPLIES AND SERVICES, CONTINGENCIES AND WORKS:</b>						
		Service postage and telegram charges . . . . .		3,300		3,000
		Office expenses and miscellaneous . . . . .		4,000		2,600
		<b>TOTAL</b> . . . . .	<b>13,427</b>	<b>7,300</b>	<b>7,000</b>	<b>5,600</b>
<b>C. 6.—DEDUCT—PROBABLE SAVINGS . . . . .</b>						
			..	—2,500	..	..
<b>D.—EXPERIMENTAL OFFICES IN THE UNITED PROVINCES IN CONNECTION WITH THE SCHEME OF SEPARATION OF ACCOUNTS FROM AUDIT:</b>						
<b>CHARGES DEBITED TO 23—AUDIT.</b>						
<b>D. 1.—PAY OF OFFICERS:</b>						
1	1	Pay of Officer (Rs. 2,250—2,350) . . . . .		31,200		32,000
9	9	Pay of Officers (Rs. 500—1,400) . . . . .		74,200		73,600
		<i>Non-voted</i> . . . . .	42,094	31,200	33,000	32,000
		<i>Voted</i> . . . . .	69,168	74,200	70,000	73,600
10	10	<b>TOTAL</b> . . . . .	<b>1,11,262</b>	<b>1,05,400</b>	<b>1,03,000</b>	<b>1,05,600</b>
<b>D. 2.—PAY OF ESTABLISHMENTS:</b>						
139	138	Accountants and clerks (Rs. 25—500) . . . . .		2,07,800		2,13,800
38	36	Servants (Rs. 12—30) . . . . .		6,200		6,100
175	174	<b>TOTAL</b> . . . . .	<b>2,22,054</b>	<b>2,14,000</b>	<b>2,20,300</b>	<b>2,20,000</b>

	Actuals, 1929-30.	Budget Estimate, 1930-31.	Revised Estimate, 1930-31.	Budget Estimate, 1931-32.
	Rs.	Rs.	Rs.	Rs.
<b>UNITED PROVINCES—concl'd.</b>				
<b>D.—EXPERIMENTAL OFFICES IN THE UNITED PROVINCES IN CONNECTION WITH THE SCHEME OF SEPARATION OF ACCOUNTS FROM AUDIT—concl'd.</b>				
<b>CHARGES DEBITED TO 23—AUDIT—concl'd.</b>				
<b>D. 3.—ALLOWANCES, HONORARIA, ETC.:</b>				
Travelling and other allowances. { Non-voted. . . . .	1,768	1,800	1,000	2,000
{ Voted . . . . .	50,250	31,000	31,200	31,000
<b>D. 4.—SUPPLIES AND SERVICES, CONTINGENCIES AND WORKS . . . . .</b>	<b>7,895</b>	<b>7,800</b>	<b>8,500</b>	<b>6,400</b>
<b>D. 5.—DEDUCT—PROBABLE SAVINGS . . . . .</b>	<b>..</b>	<b>—10,000</b>	<b>..</b>	<b>—10,000</b>
<b>TOTAL CHARGES DEBITED TO 23—AUDIT</b>	<b>3,73,229</b>	<b>3,50,000</b>	<b>3,64,000</b>	<b>3,55,000</b>
<b>TOTAL FOR UNITED PROVINCES . . . . .</b>	<b>12,49,905</b>	<b>12,71,000</b>	<b>12,84,000</b>	<b>12,80,000</b>
Non-voted . . . . .	68,773	36,000	44,000	57,000
Voted . . . . .	11,81,132	12,35,000	12,40,000	11,93,000

## DEMAND No. 38.

## COMMERCE DEPARTMENT.

## I. ESTIMATE of the Amount required in the year ending 31 March 1932 to pay the Salaries and other Expenses of the COMMERCE DEPARTMENT.

Voted : Three Lakhs and Forty-seven Thousand Rupees.

Non-voted : One Lakh and Thirty-six Thousand Rupees.

## II. SUB-HEADS under which this Grant will be accounted for on behalf of the COMMERCE DEPARTMENT.

	Actuals, 1929-30.	Budget Estimate, 1930-31.	Revised Estimate, 1930-31.	Budget Estimate, 1931-32.
	Rs.	Rs.	Rs.	Rs.
A.—PAY OF OFFICERS { <i>Non-voted</i> . . . . .	85,792	84,000	84,000	1,26,800
{ <i>Voted</i> . . . . .	67,556	88,200	79,500	73,200
B.—PAY OF ESTABLISHMENTS . . . . .	1,73,900	2,00,300	1,92,700	2,06,800
C.—ALLOWANCES, HONORARIA, ETC. . . . .				
{ <i>Non-voted</i> . . . . .	6,626	4,800	5,800	7,400
{ <i>Voted</i> . . . . .	42,910	50,000	46,200	55,400
D.—CONTINGENCIES . . . . .	28,702	31,800	29,600	24,800
E.—GRANTS-IN-AID, CONTRIBUTIONS, ETC. . . . .	1,347	1,200	1,200	1,800
F.— <i>DEDUCT</i> —ESTABLISHMENT CHARGES RECOVERED FROM OTHER GOVERNMENTS, DEPARTMENTS, ETC. . . . .	—12,683	—13,300	—13,000	—13,200
<b>TOTAL</b> . . . . .	<b>3,94,150</b>	<b>4,47,000</b>	<b>4,28,000</b>	<b>4,83,000</b>
<i>Non-voted</i> . . . . .	<i>93,765</i>	<i>50,000</i>	<i>91,000</i>	<i>1,36,000</i>
<i>Voted</i> . . . . .	<i>3,00,385</i>	<i>3,57,000</i>	<i>3,35,000</i>	<i>3,47,000</i>

NUMBERS.		Actuals,	Budget	Revised	Budget
1930-	1931-	1929-30.	Estimate,	Estimate,	Estimate,
31.	32.		1930-31.	1930-31.	1931-32.
		Rs.	Rs.	Rs.	Rs.

## III. DETAILS of the foregoing :—

## A.—PAY OF OFFICERS :

NUMBERS.					
1930-	1931-				
31.	32.				
1	1	Secretary (4,000) . . . . .	48,000		48,000
1	1	Joint Secretary (3,000) . . . . .	36,000		(a) 36,000
—	—	Deputy Secretary . . . . .	..		(b) 27,100
—	—	One Officer on special duty for one week . . . . .	..		700
—	1	Assistant Secretary (1,000—1,250) . . . . .	..		15,000
3	1	Assistant Secretary (1,000—1,250) . . . . .	42,000		15,000
—	1	Temporary Assistant Secretary (1,000—1,250) . . . . .	..		10,000
3	3	Superintendents (600—800) . . . . .	26,800		27,800
2	1	Temporary Superintendents . . . . .	14,400		7,700
—	—	One temporary Superintendent . . . . .	..		(c) 7,700
—	—	Leave salary . . . . .	5,000		5,000
		Non-voted . . . . .	85,792	84,000	84,000
		Voted . . . . .	67,556	88,200	79,500
10	9	TOTAL . . . . .	1,53,348	1,72,200	1,63,500
					2,00,000

## B.—PAY OF ESTABLISHMENTS :

48	48	Assistants, clerks etc. (at rates varying from Rs. 90 to Rs. 500) . . . . .	1,51,600		1,50,000
—	—	Two clerks for the Nautical Adviser and the Chief Surveyor with the G. I. . . . .	..		(c) 2,300
38	38	Servants (at rates varying from Rs. 14 to Rs. 40) . . . . .	9,000		9,200
—	—	Temporary establishment . . . . .	47,100		..
—	—	Temporary Establishment . . . . .	..		(c) 50,100
—	—	Temporary Establishment . . . . .	..		(b) 2,400
—	—	Probable savings . . . . .	—7,400		—7,200
86	86	TOTAL . . . . .	1,73,900	2,00,300	1,92,700
					2,06,800

(a) Vide Proceedings of the meeting of the Standing Finance Committee, Volume X, No. 9, pages 397—398, paragraph 27.

(b) Vide Proceedings of the Meeting of the Standing Finance Committee, Volume X, No. 9, pages 389-390, paragraph 20.

(c) Vide Proceedings of the Meeting of the Standing Finance Committee, Volume X, No. 9, pages 385—387, paragraph 17.

	Actuals, 1929-30.	Budget Estimate, 1930-31.	Revised Estimate, 1930-31.	Budget Estimate, 1931-32.
	Rs.	Rs.	Rs.	Rs.
<b>C.—ALLOWANCES, HONORARIA, ETC. :</b>				
<i>Payments on account of medical treatment of British Officers of the Superior Civil Services .</i>		..		200
House-rent and other allowances.		7,300		9,800
Travelling allowance . . . .		{ 4,300		5,600
		{ 11,700		5,200
Hill-journey allowance . . . .		{ 500		1,200
		{ 31,000		32,800
Hill-journey allowance . . . .		..		(a)100
Travelling and other allowances		{ ..		400
		{ ..		(b)7,500
<i>Non-voted . . . . .</i>	6,626	4,800	5,800	7,400
<i>Voted . . . . .</i>	42,910	50,000	46,200	55,400
<b>TOTAL . . . . .</b>	<b>49,536</b>	<b>54,800</b>	<b>52,000</b>	<b>62,800</b>
<b>D.—CONTINGENCIES :</b>				
Service postage and telegram charges . . . . .		10,000		10,000
Hill-journey charges . . . . .		2,600		2,600
Other contingent charges . . . .		19,200		12,200
<b>TOTAL . . . . .</b>	<b>28,702</b>	<b>31,800</b>	<b>29,600</b>	<b>24,800</b>
<b>E.—GRANTS-IN-AID, CONTRIBU- TIONS, ETC. :</b>				
<i>Contributions for passages of officers transferred to or from other Govern- ments, Departments, etc. . . . .</i>		1,200		1,200
<i>Contributions for passages of officers transferred to or from other Governments, Depart- ments, etc. . . . .</i>		..		400
<i>Contributions for passages of officers transferred to or from other Governments, Depart- ments, etc. . . . .</i>		..		200
<b>TOTAL . . . . .</b>	<b>1,347</b>	<b>1,200</b>	<b>1,200</b>	<b>1,800</b>
<b>F.—DEDUCT—ESTABLISHMENT CHARGES RECOVERED FROM OTHER GOVERNMENTS, DE- PARTMENTS, ETC. . . . .</b>				
	-12,683	-13,300	-13,000	-13,200

(a) *Vide* Proceedings of the Meeting of the Standing Finance Committee Volume X, No. 9, pages 389-390, paragraph 20.

(b) *Vide* Proceedings of the Meeting of the Standing Finance Committee Volume X, No. 9, pages 377-379, paragraph 10.

**DEMAND No. 39.**  
**ARMY DEPARTMENT.**

**I. ESTIMATE of the Amount required in the year ending 31 March 1932 to pay the Salaries and other Expenses of the ARMY DEPARTMENT.**

Voted : Five Lakhs and Thirty-nine Thousand Rupees.

Non-voted : One Lakh and Twenty-two Thousand Rupees.

**II. SUB HEADS under which this Grant will be accounted for on behalf of the ARMY DEPARTMENT.**

	Actuals, 1929-30. Rs.	Budget Estimate, 1930-31. Rs.	Revised Estimate, 1930-31. Rs.	Budget Estimate, 1931-32. Rs.
A.—PAY OF OFFICERS { <i>Non-voted</i> . . . . .	90,288	97,700	89,200	1,17,700
{ <i>Voted</i> . . . . .	1,32,606	1,37,900	1,36,000	1,21,800
B.—PAY OF ESTABLISHMENTS . . . . .	3,01,650	3,08,300	3,00,400	3,19,300
C.—ALLOWANCES, HONORARIA, ETC. { <i>Non-voted</i> . . . . .	2,332	2,500	2,000	2,500
{ <i>Voted</i> . . . . .	58,446	57,200	57,000	58,800
D.—GRANTS-IN-AID, CONTRIBU- TIONS, ETC. . . . .	1,800	1,800	1,800	1,800
E.—POSTAGE, TELEGRAM AND TELEPHONE CHARGES . . . . .	18,679	18,000	18,000	18,000
F.—OTHER CONTINGENCIES . . . . .	22,726	25,600	22,600	21,100
G.—ESTABLISHMENT CHARGES PAID TO OTHER GOVERN- MENTS, DEPARTMENTS, ETC. . . . .	379	..	..	..
H.—REDUCTION MADE BY THE LEGISLATIVE ASSEMBLY . . . . .	..	—1	..	..
<b>TOTAL</b> . . . . .	<b>6,28,906</b>	<b>6,48,999</b>	<b>6,27,000</b>	<b>6,61,000</b>
<i>Non-voted</i> . . . . .	<i>94,420</i>	<i>1,02,000</i>	<i>93,000</i>	<i>1,22,000</i>
<i>Voted</i> . . . . .	<i>5,34,486</i>	<i>5,46,999</i>	<i>5,34,000*</i>	<i>5,39,000</i>

**III. DETAILS of the foregoing :—**

**A.—PAY OF OFFICERS :**

NUMBERS.				
1930-	1931.			
31.	32.			
1	1	Secretary (4,000) . . . . .	48,000	48,000
1	1	Deputy Secretary (1,000— 2,250) . . . . .	26,600	27,000
1	1	Assistant Secretary (1,630) . . . . .	19,600	19,600
—	—	Leave salary . . . . .	3,500	4,100
2	2	Assistant Secretaries (1,000 —1,250) . . . . .	29,600	29,700
1	1	Establishment Officer (1,500 —1,750) . . . . .	18,800	19,000
1	1	Officer-in-Charge, Medal Distribution (1,000) . . . . .	12,000	12,000
6	6	Superintendents (600—800) . . . . .	54,600	56,600
1	1	Personal Assistant to the Army Secretary (500— 700) . . . . .	7,900	8,400
—	—	Leave salary . . . . .	15,000	15,100
		<i>Non-voted</i> . . . . .	<i>90,288</i>	<i>89,200</i>
		<i>Voted</i> . . . . .	<i>1,32,606</i>	<i>1,21,800</i>
14	14	<b>TOTAL</b> . . . . .	<b>2,22,894</b>	<b>2,39,500</b>

NUMBERS.			Actuals, 1929-30.	Budget Estimate, 1930-31.	Revised Estimate, 1930-31.	Budget Estimate, 1931-32.
1930- 31.	1931- 32.		Rs.	Rs.	Rs.	Rs.
<b>B.—PAY OF ESTABLISHMENTS :</b>						
94	93	Assistants, clerks, and stenographers, etc. (at rates varying from Rs. 75 to Rs. 500)		2,78,000		2,91,700
64	64	Servants (at rates varying from Rs. 14 to Rs. 40)		15,900		16,200
—	—	Temporary establishment		2,400		2,400
—	—	Leave salary		15,000		15,000
—	—	Probable savings		—3,000		—6,000
158	157	<b>TOTAL</b>	<b>3,01,650</b>	<b>3,08,300</b>	<b>3,00,400</b>	<b>3,19,300</b>
<b>C.—ALLOWANCES, HONORARIA, ETC. :</b>						
		Travelling and other allowances		{ 2,000		2,000
		Hill-journey allowance		{ 13,200		10,800
				{ 500		500
				{ 44,000		48,000
		<i>Non-votes</i>	2,332	2,500	2,000	2,500
		<i>Voted</i>	58,446	57,200	57,000	58,800
		<b>TOTAL</b>	<b>60,778</b>	<b>59,700</b>	<b>59,000</b>	<b>61,300</b>
<b>D.—GRANTS-IN-AID, CONTRIBUTIONS, ETC. :</b>						
		<i>Contributions for passages of officers transferred to or from other Governments, Departments, etc.</i>	1,800	1,800	1,800	1,800
<b>E.—POSTAGE, TELEGRAM AND TELEPHONE CHARGES</b>						
			18,679	18,000	18,000	18,000
<b>F.—OTHER CONTINGENCIES :</b>						
		Hill-journey charges		4,000		2,000
		Other contingent charges		21,600		19,100
		<b>TOTAL</b>	<b>22,726</b>	<b>25,600</b>	<b>22,600</b>	<b>21,100</b>
<b>G.—ESTABLISHMENT CHARGES PAID TO OTHER GOVERNMENTS, DEPARTMENTS, ETC.</b>						
			379	..	..	..
<b>H.—REDUCTION MADE BY THE LEGISLATIVE ASSEMBLY</b>						
			..	—1	..	..



DEMAND No. 40.

DEPARTMENT OF INDUSTRIES AND LABOUR.

I. ESTIMATE of the Amount required in the year ending 31 March 1932 to pay the Salaries and other Expenses of the DEPARTMENT OF INDUSTRIES AND LABOUR

Voted : Five Lakhs and Five Thousand Rupees.

Non-voted : One Lakh and Forty-eight Thousand Rupees.

II. SUB-HEADS under which this Grant will be accounted for on behalf of the DEPARTMENT OF INDUSTRIES AND LABOUR.

	Actuals, 1929-30.	Budget Estimate, 1930-31.	Revised Est. mate, 1930-31.	Budget Estimate, 1931-32.
	Rs.	Rs.	Rs.	Rs.
A.—PAY OF OFFICERS	{ Non-voted . . . 1,07,776	1,03,500	1,11,700	1,43,300
	{ Voted . . . 1,21,567	1,32,100	1,18,000	1,21,100
B.—PAY OF ESTABLISHMENTS	. . . 2,63,179	2,85,700	2,72,700	2,89,800
C.—ALLOWANCES, HONORARIA, ETC.	{ Non-voted . . . 1,821	4,900	4,400	4,100
	{ Voted . . . 58,481	57,200	57,300	59,700
D.—CONTINGENCIES	. . . 40,151	40,000	39,000	34,400
E.—GRANTS-IN-AID, CONTRIBUTIONS, ETC	. . . . . 891	600	900	600
TOTAL	5,93,866	6,24,000	6,04,000	6,53,000
Non-voted	1,10,488	1,09,000	1,17,000	1,48,000
Voted	4,83,378	5,15,000	4,87,000	5,05,000

III. DETAILS of the foregoing :—

A.—PAY OF OFFICERS:  
NUMBERS.

1930-31.	1931-32.				
1	1	Secretary (4,000)	48,000		48,000
1	1	Joint Secretary	36,000		(a) 36,000
1	1	Deputy Secretary (1,000—2,250) + special pay (400)	15,500		20,400
—	1	Under Secretary	..		11,600
—	—	One Officer on Special Duty	..		(b) 13,800
—	—	Leave Salary	..		13,500
1	—	Under Secretary	18,000		..
2	2	Assistant Secretaries (1,000—1,250)	26,900		25,700
8	8	Superintendents (600—800)	73,500		72,000
—	—	Leave salary	13,700		23,400
		Non-voted	1,07,776	1,03,500	1,11,700
		Voted	1,21,567	1,32,100	1,18,000
14	14	TOTAL	2,29,343	2,35,600	2,29,700
					2,64,400

(a) Vide Proceedings of the Meeting of Standing Finance Committee, Volume X, No. 13, pages 614—616, paragraph 4.

(b) Vide Proceedings of the Meeting of the Standing Finance Committee, Volume X, No. 13, pages 613—614, paragraph 3.

NUMBERS.			Actuals, 1929-30.	Budget Estimate, 1930-31.	Revised Estimate, 1930-31.	Budget Estimate, 1931-32.
1930- 31.	1931- 32.		Rs.	Rs.	Rs.	Rs.
<b>B.—PAY OF ESTABLISHMENTS :</b>						
86	86	Assistants, clerks and stenographers (at rates varying from Rs. 90 to Re. 500) . . . . .		2,67,800		2,66,400
—	—	One Stenographer . . . . .		..		(a)3,300
71	71	Servants (at rates varying from Rs. 12 to Re. 40) . . . . .		16,400		16,300
—	—	Temporary establishment . . . . .		3,600		..
—	—	Temporary establishment . . . . .		..		(b)3,900
—	—	Leave salary . . . . .		2,900		2,900
—	—	Probable savings . . . . .		—5,000		—3,000
157	157	<b>TOTAL</b> . . . . .	<b>2,63,179</b>	<b>2,85,700</b>	<b>2,72,700</b>	<b>2,89,800</b>
<b>C.—ALLOWANCES, HONORARIA, ETC.:</b>						
		<i>Payments on account of medical treatment of British Officers of the Superior Civil Services</i> . . . . .		500		500
		<i>Honorarium to the Technical Adviser to the Government of India on Boilers</i> . . . . .		500		500
		Travelling allowance . . . . .		{ 2,700		1,900
				{ 3,800		3,600
		Hill-journey allowance . . . . .		{ 1,200		1,200
				{ 45,600		48,800
		House-rent and other allowances . . . . .		7,800		7,300
		Non-voted . . . . .	1,821	4,900	4,400	4,100
		Voted . . . . .	58,481	57,200	57,300	59,700
		<b>TOTAL</b> . . . . .	<b>60,302</b>	<b>62,100</b>	<b>61,700</b>	<b>63,800</b>
<b>D.—CONTINGENCIES :</b>						
		Postage and telegram charges . . . . .		5,000		5,300
		Hill-journey charges . . . . .		5,700		4,200
		Other contingent charges . . . . .		29,300		24,900
		<b>TOTAL</b> . . . . .	<b>40,151</b>	<b>40,000</b>	<b>39,000</b>	<b>34,400</b>
<b>E.—GRANTS-IN-AID, CONTRIBUTIONS, ETC. :</b>						
		<i>Contributions for passages of officers transferred to or from other Governments, Departments, etc.</i> . . . . .	891	600	900	600

(a) Vide Proceedings of the Meeting of the Standing Finance Committee, Volume X, No. 13, pages 614—616, paragraph 4.

(b) Vide Proceedings of the Meeting of the Standing Finance Committee, Volume X, No. 13, pages 613—614, paragraph 3.

DEMAND No. 41.

CENTRAL BOARD OF REVENUE.

I. ESTIMATE of the Amount required in the year ending 31 March 1932 to pay the Salaries and other Expenses of the CENTRAL BOARD OF REVENUE.

Voted : One Lakh and Seventy Thousand Rupees.

Non-voted : One Lakh and Thirty-seven Thousand Rupees.

II. SUB-HEADS under which this Grant will be accounted for on behalf of the FINANCE DEPARTMENT.

	Actuals, 1929-30.	Budget Estimate, 1930-31.	Revised Estimate, 1930 31.	Budget Estimate, 1931-32.
	Rs.	Rs.	Rs.	Rs.
A.—PAY OF OFFICERS { Non-voted .	1,10,508	92,100	1,18,900	1,19,900
{ Voted .	47,886	56,900	29,400	30,300
B.—PAY OF ESTABLISHMENTS .	1,02,050	97,700	97,000	96,000
C.—ALLOWANCES, { Non-voted .	12,965	15,300	15,800	15,900
HONORARIA, { Voted .	28,120	25,900	26,000	26,200
ETC. .	19,698	23,500	21,600	17,500
D.—CONTINGENCIES .				
E.—GRANTS-IN-AID, CONTRIBUTIONS, ETC. .	1,700	600	1,300	1,200
<b>TOTAL</b> .	<b>3,22,927</b>	<b>3,12,000</b>	<b>3,10,000</b>	<b>3,07,000</b>
Non-voted .	1,25,173	1,08,000	1,36,000	1,37,000
Voted .	1,97,754	2,04,000	1,74,000	1,70,000

III. DETAILS of the foregoing :—

A.—PAY OF OFFICERS :

NUMBERS.					
1930.	1931.				
31.	32.				
2	2	Members (3,000—3,750) .	87,000		87,000
—	—	Officer on Special Duty .	5,100		(a) 4,900
—	1	Secretary (1,700—2,150) + Special pay (300) and opereas pay (300) .	..		28,000
1	—	Secretary .	26,000		..
2	1	Personal Assistant to the Members (300—900) + special pay (22) .	20,700		11,100
1	2	Superintendents (600— 800) .	6,600		15,800
—	—	Leave salary . . . . .	3,600		3,400
		Non-voted .	1,10,508	92,100	1,18,900
		Voted .	47,886	56,900	29,400
<b>6</b>	<b>6</b>	<b>TOTAL</b> .	<b>1,58,394</b>	<b>1,49,000</b>	<b>1,48,300</b>

(a) Vide Proceedings of the Meeting of the Standing Finance Committee, Volume X, No. 4, page 82, paragraph 24.

NUMBERS.			Actuals,	Budget	Revised	Budget
1930-	1931-		1929 30.	Estimate,	Estimate,	Estimate,
31.	32.		Rs.	1930-31.	1930-31.	1931-32.
				Rs.	Rs.	Rs.
<b>B.—PAY OF ESTABLISHMENTS :</b>						
43	40	Assistants and stenographers (at rates varying from Rs. 75 to Rs. 500) .		90,800		85,300
26	29	Servants (at rates varying from Rs. 14 to Rs. 40) .		5,600		6,200
—	—	Temporary establishment .		1,200		300
—	—	Temporary establishment .		..		(a)3,200
—	—	Leave salary . . . . .		2,100		2,000
—	—	Probable savings . . . . .		—2,000		—1,000
69	69	<b>TOTAL</b> .	1,02,050	97,700	97,000	96,000
<b>C.—ALLOWANCES, HONORARIA, ETC. :</b>						
		<i>Cost of passages granted under the Superior Civil Services Rules, 1924 . . . . .</i>		3,800		..
		<i>Payments on account of medical treatment of British officers of the Superior Civil Services . . . . .</i>		..		500
		Travelling allowance . . . . .		{ 11,000		11,300
		<i>Travelling Allowance</i> . . . . .		{ 4,300		4,000
		House-rent and other allowances . . . . .		{ ..		(b)2,600
				{ 500		1,500
				{ 21,600		22,200
		<i>Non-voted</i> . . . . .	12,965	15,300	15,800	15,900
		<i>Voted</i> . . . . .	28,120	25,900	26,000	25,200
		<b>TOTAL</b> . . . . .	41,085	41,200	41,800	42,100
<b>D.—CONTINGENCIES :</b>						
		Postage and telegram charges . . . . .		6,000		5,000
		Hill journey and other contingent charges . . . . .		17,500		10,000
		Miscellaneous contingencies . . . . .		..		(b)2,500
		<b>TOTAL</b> . . . . .	19,698	23,500	21,600	17,500
<b>E.—GRANTS-IN-AID, CONTRIBUTIONS, ETC. :</b>						
		<i>Contributions for passages of officers transferred to or from other Governments, Departments, etc. . . . .</i>	1,700	600	1,300	1,200

(a) Vide Proceedings of the Meeting of the Standing Finance Committee, Volume X, No. 6, pages 239—240, paragraph 24.

(b) Vide Proceedings of the Meeting of the Standing Finance Committee, Volume X, No. 4, page 82, paragraph 26.

## DEMAND No. 42.

## PAYMENTS TO PROVINCIAL GOVERNMENTS ON ACCOUNT OF ADMINISTRATION OF AGENCY SUBJECTS.

## I. ESTIMATE of the Amount required in the year ending 31 March 1932 to meet Expenses in connection with PAYMENTS TO PROVINCIAL GOVERNMENTS ON ACCOUNT OF ADMINISTRATION OF AGENCY SUBJECTS.

Voted : Eighty-seven Thousand Rupees.

Non-voted : One Lakh and Forty-three Thousand Rupees.

## II. SUB-HEADS under which this Grant will be accounted for on behalf of the FINANCE DEPARTMENT.

	Actuals, 1929-30.	Budget Estimate, 1930-31.	Revised Estimate, 1930-31.	Budget Estimate, 1931-32.
	Rs.	Rs.	Rs.	Rs.
A.—MADRAS . . . . .	38,125	38,000	38,000	38,000
B.—BOMBAY . . . . .				
{ Non-voted . . . . .	1,16,000	1,03,000	1,34,000	1,34,000
{ Voted . . . . .	73,279	68,000	36,000	36,000
C.—BENGAL . . . . .				
{ Non-voted . . . . .	12,371	13,000	8,000	9,000
{ Voted . . . . .	18,000	19,000	13,000	13,000
<b>TOTAL . . . . .</b>	<b>2,57,775</b>	<b>2,41,000</b>	<b>2,29,000</b>	<b>2,30,000</b>
<i>Non-voted . . . . .</i>	<i>1,28,371</i>	<i>1,16,000</i>	<i>1,42,000</i>	<i>1,43,000</i>
<i>Voted . . . . .</i>	<i>1,29,404</i>	<i>1,25,000</i>	<i>87,000</i>	<i>87,000</i>

## III. DETAILS of the foregoing :—

## A.—MADRAS :

Amount paid to the Local Government on account of the share of cost of the Madras secretariat	38,125	38,000	38,000	38,000
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	Actuals, 1929-30.	Budget Estimate, 1930-31.	Revised Estimate, 1930-31.	Budget Estimate, 1931-32.
	Rs.	Rs.	Rs.	Rs.
<b>B.—BOMBAY :</b>				
Amount paid to the Bombay Government on account of Passport Branch of the Political department secretariat . . . . .		25,862		32,000
Amount paid to the Bombay Government on account of Passport Branch of the Commissioner in Sind . . . . .		3,138		4,000
Amount paid to the Bombay Government on account of Agency work in the General, etc., Departments . . . . .		39,000		
Amount paid to the Bombay Government on account of half the cost of the Political Department Secretariat . . . . .		1,03,000		
Amount paid to the Bombay Government on account of the Central Work done at the Bombay Secretariat . . . . .				1,34,000
<i>Non-voted</i> . . . . .	1,16,000	1,03,000	1,34,000	1,34,000
<i>Voted</i> . . . . .	73,279	68,000	38,000	38,000
<b>TOTAL</b> . . . . .	<b>1,89,279</b>	<b>1,71,000</b>	<b>1,70,000</b>	<b>1,70,000</b>
<b>C.—BENGAL :</b>				
Amount paid to the Local Government on account of the share of the cost of the Bengal Secretariat for agency subjects . . . . .				
<i>Non-voted</i> . . . . .	12,371	13,000	8,000	9,000
<i>Voted</i> . . . . .	18,000	19,000	13,000	13,000
<b>Total</b> . . . . .	<b>30,371</b>	<b>32,000</b>	<b>21,000</b>	<b>22,000</b>

## DEMAND No. 43.

## AUDIT.

## I. ESTIMATE of the Amount required in the year ending 31 March 1932 to pay the Salaries and other Expenses of the INDIAN AUDIT DEPARTMENT.

Voted : Eighty-nine Lakhs and Fourteen Thousand Rupees.  
 Non-voted : Ten Lakhs and Seventy-seven Thousand Rupees.

## II-A. SUB-HEADS under which this Grant will be accounted for on behalf of the FINANCE DEPARTMENT.

	Actuals, 1929-30. Rs.	Budget Estimate, 1930-31. Rs.	Revised Estimate, 1930-31. Rs.	Budget Estimate, 1931-32. Rs.
<b>A.—AUDITOR GENERAL :</b>				
A. 1.—PAY OF AUDITOR GENERAL	77,333	60,000	61,000	60,000
A. 2.—PAY OF ESTABLISHMENTS	2,80,943	2,92,800	2,86,200	3,00,300
A. 3.—ALLOWANCES, HONORARIA, ETC.	10,160	6,500	10,400	18,700
A. 4.—CONTINGENCIES	22,308 29,156	34,800 32,000	15,900 34,400	13,300 18,000
<b>TOTAL FOR AUDITOR GENERAL</b>	<b>4,19,900</b>	<b>4,26,100</b>	<b>4,13,100</b>	<b>4,10,300</b>
<b>B.—OFFICERS OF THE INDIAN AUDIT DEPARTMENT :</b>				
B. 1.—PAY OF OFFICERS	5,37,770	4,19,800	3,83,400	3,87,200
B. 2.—ALLOWANCES, HONORARIA, ETC.	14,00,764	15,36,600	15,42,300	10,34,500
B. 3.—DEDUCT—AMOUNT RECOVERED FROM OTHER GOVERNMENTS, DEPARTMENTS, ETC.	46,087	61,100	62,000	81,200
	1,21,295	2,00,000	1,94,500	1,13,400
	—73,630	—2,15,000	—2,02,600	—26,100
<b>TOTAL FOR OFFICERS OF THE INDIAN AUDIT DEPARTMENT</b>	<b>20,32,286</b>	<b>20,02,500</b>	<b>19,79,600</b>	<b>19,42,800</b>
<b>C.—CIVIL OFFICES OF ACCOUNT AND AUDIT :</b>				
C. 1.—PAY OF ESTABLISHMENTS	67,86,669	70,52,013	70,54,800	72,93,700
C. 2.—ALLOWANCES, HONORARIA, ETC.	16,172	24,700	24,300	56,100
C. 3.—SUPPLIES AND SERVICES, AND CONTINGENCIES	5,35,295	5,59,231	5,27,300	5,25,200
	5,08,496	5,33,800	5,08,300	3,29,000
<b>TOTAL FOR CIVIL OFFICES OF ACCOUNT AND AUDIT</b>	<b>78,46,632</b>	<b>81,73,644</b>	<b>81,14,700</b>	<b>82,04,000</b>

		Actuals, 1929-30.	Budget Estimate, 1930-31.	Revised Estimate, 1930-31.	Budget Estimate, 1931-32.
		Rs.	Rs.	Rs.	Rs.
D.—ESTABLISHMENT CHARGES PAID TO OTHER GOVERNMENTS, DEPARTMENTS, ETC.	Non-voted .	3,860	..	3,900	3,900
	Voted .	10,238	9,420	9,720	9,800
E.—DEDUCT—ESTABLISHMENT CHARGES RECOVERED FROM OTHER GOVERNMENTS, DEPARTMENTS, ETC.	Non-voted .	..	..	..	—4,000
	Voted .	—8,37,154	—8,70,864	—8,47,220	—6,83,000
F.—LUMP SUM RESERVES FOR TEMPORARY ESTABLISHMENTS		..	1,00,000	..	1,00,000
G.—WORKS		20,578	7,200	7,200	7,200
H.—ENGLISH CHARGES (HIGH COMMISSIONER) ON STORES		120	..	..	..
<b>TOTAL</b>		<b>94,96,460</b>	<b>98,48,000</b>	<b>96,81,000</b>	<b>99,91,000</b>
	Non-voted .	6,91,382	5,76,000	5,45,000	10,77,000
	Voted .	88,05,078	92,72,000	91,36,000	89,14,000

### II-B. CIRCLES of Account in which this Grant will be accounted for :—

INDIA	Non-voted .	6,84,036	5,66,000	5,30,000	10,49,000
	Voted ..	30,20,223	32,93,000	31,66,000	27,68,000
AUDIT OFFICER, INDIAN STORES DEPARTMENT	Non-voted .	..	..	..	2,000
	Voted .	43,717	42,000	68,000	2,17,000
MADRAS	Non-voted .	135	1,600	1,000	3,000
	Voted .	8,07,927	8,22,000	8,37,000	8,24,000
BOMBAY	Non-voted .	1,686	2,000	3,000	10,000
	Voted .	12,39,017	13,30,000	12,60,000	12,19,000
BENGAL	Non-voted .	1,740	3,000	2,000	3,000
	Voted .	8,95,590	9,33,000	9,29,000	9,57,000
PUNJAB	Non-voted .	..	1,000	1,000	3,000
	Voted .	8,38,347	8,48,000	8,56,000	8,77,000
BURMA	Non-voted .	..	1,000	2,000	2,000
	Voted .	9,07,443	9,29,000	9,47,000	9,51,000
BIHAR AND ORISSA	Non-voted .	1,723	..	2,000	1,000
	Voted .	4,05,250	4,11,000	4,02,000	4,14,000
CENTRAL PROVINCES	Non-voted .	1,400	1,000	3,000	3,000
	Voted .	3,56,162	3,68,000	3,64,000	3,76,000
ASSAM	Non-voted .	662	1,000	1,000	1,000
	Voted .	2,91,282	2,96,000	3,07,000	3,11,000
ENGLISH CHARGES (HIGH COMMISSIONER) ON STORES		120	..	..	..
<b>TOTAL</b>		<b>94,96,460</b>	<b>98,48,000</b>	<b>96,81,000</b>	<b>99,91,000</b>
	Non-voted .	6,91,382	5,76,000	5,45,000	10,77,000
	Voted .	88,05,078	92,72,000	91,36,000	89,14,000



NUMBERS.			Actuals, 1929-30.	Budget Estimate, 1930-31.	Revised Estimate, 1930-31.	Budget Estimate, 1931-32.
1930- 31.	1931- 32.		Rs.	Rs.	Rs.	Rs.
<b>III. DETAILS of the foregoing :—</b>						
<b>INDIA.</b>						
-AUDITOR GENERAL :						
A. 1.—PAY OF AUDITOR GENERAL :						
1	1	Auditor General ( Non-voted (5,000) . . . . . Voted	77,333 ..	60,000 ..	61,000 5,200	60,000 ..
TOTAL			77,333	60,000	66,200	60,000
A. 2.—PAY OF ESTABLISHMENTS :						
105	105	Superintendents, clerks, etc. (at rates varying from Rs. 50 to Rs. 750 + special pay + duty allowance) .		2,67,600		2,75,800
39	39	Servants (at rates varying from Rs. 12 to Rs. 35) .		8,700		8,900
—	—	Temporary establish- ment . . . . .		15,600		14,400
—	—	Leave salary . . . . .		900		1,200
144	144	TOTAL	2,80,943	2,92,800	2,86,200	3,00,300
A 3.—ALLOWANCES, HONORARIA, ETC. :						
Travelling, house-rent and other allowances . . . . .				{ 6,500 30,300		{ 18,700 13,300
Lump provision for revi- sion of compensatory allowance of Public Works Senior Account- ants . . . . .				4,500		..
Non-voted . . . . .			10,160	6,500	10,400	18,700
Voted . . . . .			22,308	34,800	15,900	13,300
TOTAL			32,468	41,300	26,300	32,000
A. 4.—CONTINGENCIES						
Contingent charges . . . . .			29,156	32,000	34,400	18,000
F.—LUMP SUM RESERVES FOR TEMPORARY ESTABLISHMENTS :						
Temporary establishment for all Civil Account Offices . . . . .			..	1,00,000	..	1,00,000

NUMBERS.		Actuals, 1929-30.	Budget Estimate, 1930-31.	Revised Estimate, 1930-31.	Budget Estimate, 1931-32.
1930- 31.	1931- 32.				
		Rs.	Rs.	Rs.	Rs.
<b>INDIA—contd.</b>					
<b>B.—OFFICERS OF THE INDIAN AUDIT DEPARTMENT :</b>					
<b>B. 1.—PAY OF OFFICERS :</b>					
1	1				
			3,500		46,600
6	12		38,500		..
			1,84,000		3,12,000
6	8				
			1,21,300		1,75,400
1	1		26,600		27,800
6	23				
			84,400		3,25,400
4	—				
			1,38,900		..
4	—				
			98,500		..
55	38				
			5,88,700		3,24,000
1	1				
			6,000		6,400
—	—				
			400		..
1	1				
			5,500		5,600
19	18				
			89,000		74,800
15	13				
			69,500		81,600
61	62				
			5,06,200		5,22,900
—	—				
			12,000		19,200
—	—				
			—16,800		..
			5,37,770	3,83,400	3,87,200
			14,00,764	15,42,300	10,34,500
180	178				
			19,38,534	19,25,700	19,21,700

**B. 2.—ALLOWANCES, HONO-  
RARIA, ETC. :**

			1,000		1,000
			35,000		30,000
			1,500		..
			25,100		50,200
			1,94,000		1,06,800
			..		(a)2,100
			4,500		4,500
			46,087	62,000	81,200
			1,21,295	1,94,500	1,13,400
			1,67,382	2,56,500	1,94,600

(a) Vide Proceedings of the Meeting of the Standing Finance Committee, Volume I, No. 7, pages 275-278, paragraph 6.

NUMBERS.		Actuals, 1929-30.	Budget Estimate, 1930-31.	Revised Estimate, 1930-31.	Budget Estimate, 1931-32.
1930- 31.	1931- 32.	Rs.	Rs.	Rs.	Rs.
<b>INDIA—contd.</b>					
<b>B.—OFFICERS OF THE INDIAN AUDIT DEPARTMENT</b>					
<i>—concl'd.</i>					
<b>B. 3.—DEDUCT-AMOUNT RE- COVERED FROM OTHER GOVERNMENTS, DE- PARTMENTS, ETC. :</b>					
<i>Deduct—Amount recovered</i>					
<i>from Provincial (Non-voted</i>					
<i>Governments { Voted</i>					
		—73,630	—2,15,000	—2,02,600	—26,100 —1,47,400
	<b>TOTAL</b>	<b>—73,630</b>	<b>—2,15,000</b>	<b>—2,02,600</b>	<b>—1,73,500</b>
<b>C.—CIVIL OFFICES OF ACCOUNT AND AUDIT :</b>					
<b>CUSTOMS ACCOUNTS.</b>					
<b>C. 1.—PAY OF ESTABLISH- MENTS :</b>					
10	10	Superintendent and clerks (at rates varying from Rs. 100 to Rs. 600)	24,200		25,800
2	2	Servants (15—19)	400		500
—	—	Leave salary	500		500
12	12	<b>TOTAL</b>	<b>23,241</b>	<b>25,100</b>	<b>24,800</b> <b>26,800</b>
<b>C. 2.—ALLOWANCES, HONO- RARIA, ETC. :</b>					
Local allowance					
11,300					
Travelling and other allow- ances					
11,700					
<b>TOTAL</b>					
<b>24,916</b>					
<b>23,000</b>					
<b>23,200</b>					
<b>26,000</b>					
<b>*C. 3.—SUPPLIES AND SER- VICES, AND CONTIN- GENCIES :</b>					
Miscellaneous contingencies					
1,397					
1,400					
1,300					
1,300					
<b>DIRECTOR OF ARMY AUDIT.</b>					
<b>C. 1.—PAY OF ESTABLISH- MENTS :</b>					
111	116	Superintendents and clerks etc., (at rates varying from Rs. 70 to Rs. 650)	2,16,700		2,32,100
33	37	Servants (at rates varying from Rs. 12 to Rs. 35)	7,300		7,800
—	—	Leave salary	2,300		2,500
144	153	<b>TOTAL</b>	<b>2,08,673</b>	<b>2,26,300</b>	<b>2,26,300</b> <b>2,42,400</b>

NUMBERS.		Actuals, 1929-30. Rs.	Budget Estimate, 1930-31. Rs.	Revised Estimate, 1930-31. Rs.	Budget Estimate, 1931-32. Rs.	
1930- 31.	1931- 32.					
<b>INDIA—contd.</b>						
<b>C.—CIVIL OFFICES OF ACCOUNT AND AUDIT—contd.</b>						
DIRECTOR OF ARMY AUDIT—conold.						
C. 2.—ALLOWANCES, HONORARIA, ETC.:						
		Travelling and (Non-voted)	3,799	6,000	4,500	12,000
		other allowances (Voted)	70,178	53,400	58,400	58,700
		TOTAL	73,977	64,400	62,900	70,700
C. 3.—SUPPLIES AND SERVICES, AND CONTINGENCIES:						
		Contingent charges . . . . .	10,823	13,500	11,500	11,000
DIRECTOR OF COMMERCIAL AUDIT.						
C. 1.—PAY OF ESTABLISHMENTS:						
77	76	Superintendents, clerks, stenographer, and typists (at rates varying from Rs. 50 to Rs. 650) + special pay		1,41,400		1,48,400
33	30	Servants (at rates varying from Rs. 15 to Rs. 22)		6,400		5,800
—	—	Twentytwo Auditors, one Stenographer and four Peons . . . . .		..		(a)40,600
—	—	One Superintendent, three Clerks and one Peon . . . . .		..		(b)3,600
—	—	Temporary establishment . . . . .		1,000		1,000
—	—	Leave salary . . . . .		1,700		1,000
110	106	TOTAL	1,20,403	1,50,500	1,41,300	2,00,400
C. 2.—ALLOWANCES, HONORARIA, ETC.:						
		Travelling allowance . . . . .		{ 7,200		9,100
		Travelling Allowance . . . . .		{ 61,000		56,500
		Travelling Allowance . . . . .		..		(a)20,000
		Non-noted . . . . .	3,871	7,200	3,600	9,100
		Voted . . . . .	51,459	61,000	58,000	76,500
		TOTAL	55,330	68,200	61,600	85,600
C. 3.—SUPPLIES AND SERVICES, AND CONTINGENCIES:						
		Office expenses and miscellaneous . . . . .	13,675	10,200	14,600	12,400
D.—ESTABLISHMENT CHARGES PAID TO OTHER GOVERNMENTS, DEPARTMENTS, ETC.						
			155	..	300	200
E.—DEDUCT—ESTABLISHMENT CHARGES RECOVERED FROM OTHER GOVERNMENTS, DEPARTMENTS, ETC.						
		Establishment charges recovered from the N. I. S. R. Department	-1,200	..	-1,200	-1,200

(a) Vide Proceedings of the Meeting of the Standing Finance Committee, Volume X, No. 7, pages 275-278, paragraph 6.

(b) Vide Proceedings of the Meeting of the Standing Finance Committee, Volume X, No. 7, pages 274-278, paragraph 5.

NUMBERS.		Actuals,	Budget	Revised	Budget
1930-	1931-	1929-30.	Estimate,	Estimate,	Estimate,
31.	32.	Rs.	Rs.	Rs.	Rs.

INDIA—*contd.*

C.—CIVIL OFFICES OF ACCOUNT AND AUDIT—*contd.*

PRESS ACCOUNTS.

C. 1.—PAY OF ESTABLISHMENTS :

23	23	Auditors and clerks (60—300) for 1 month		40,600		3,500
4	4	Servants (15—19) for 1 month		800		100
—	—	Temporary establishment.		300		..
—	—	Leave salary . . . . .		1,500		200
27	27	TOTAL . . . . .	41,147	43,200	43,300	3,800

C. 2.—ALLOWANCES, HONORARIA, ETC. :

Travelling and other allowances . . . . .	19,169	20,099	20,700	..
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C. 3.—SUPPLIES AND SERVICES, AND CONTINGENCIES :

Miscellaneous contingencies	1,278	1,400	1,300	..
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ACCOUNTANT GENERAL, CENTRAL REVENUES.

C. 1.—PAY OF ESTABLISHMENTS :

269	271	Superintendents, divisional accountants, stenographers, assistants, etc. (at rates varying from Rs. 50 to Rs. 500 <i>plus</i> special pay, etc.)		4,53,600		4,65,000
69	70	Servants (at rates varying from Rs. 15 to Rs. 31) . . . . .		15,900		15,900
—	—	Temporary establishment.		8,600		12,600
338	341	TOTAL . . . . .	4,71,379	4,78,100	4,79,000	4,93,500

C. 2.—ALLOWANCES, HONORARIA, ETC. :

Travelling allowance . . . . .		{ 1,500		3,000
House-rent and other allowances . . . . .		{ 13,000		10,000
		600		600
Non-voted . . . . .	1,156	1,500	1,200	3,000
Voted . . . . .	12,877	13,600	12,500	10,600
TOTAL . . . . .	14,033	15,100	13,700	13,600

NUMBERS.		Actuals,	Budget	Revised	Budget
1930-	1931-	1929-30.	Estimate,	Estimate,	Estimate,
31.	32.	Rs.	Rs.	Rs.	Rs.
<b>INDIA—contd.</b>					
<b>C.—CIVIL OFFICES OF ACCOUNT AND AUDIT—contd.</b>					
<b>ACCOUNTANT GENERAL, CENTRAL REVENUES—concl'd.</b>					
<b>C. 3.—SUPPLIES AND SERVICES, AND CONTINGENCIES :</b>					
		Service postage and telegram charges	13,000		10,000
		Purchase of books and publications	11,000		1,000
		Miscellaneous contingent charges	11,500		5,500
		<b>TOTAL</b>	<b>34,430</b>	<b>28,500</b>	<b>16,500</b>
<b>E.—DEDUCT—ESTABLISHMENT CHARGES RECOVERED FROM OTHER GOVERNMENTS, DEPARTMENTS, ETC. :</b>					
		Amount recovered from Mysore Assigned Tract Revenues on account of work done in the office of the A. G., C. R. . . .	—400		—400
		Amount recovered for Local Fund Audit Establishment charges . . . . .	—5,300		—5,300
		Amount recovered for percentage charges on account of audit . . . . .	..		—1,900
		<b>TOTAL</b>	<b>—13,836</b>	<b>—8,600</b>	<b>—7,600</b>
<b>PAY AND ACCOUNTS OFFICE, MISCELLANEOUS CENTRAL DEPARTMENTS.</b>					
<b>C. 1.—PAY OF ESTABLISHMENTS :</b>					
27	27	Accountants, clerks, etc. . . . .	54,500		56,900
3	3	Servants . . . . .	700		700
30	30	<b>TOTAL</b>	<b>52,333</b>	<b>53,600</b>	<b>57,600</b>
<b>C. 3.—SUPPLIES AND SERVICES, AND CONTINGENCIES :</b>					
		Contingencies . . . . .	2,600	2,600	2,600
<b>PAY AND ACCOUNTS OFFICE, SURVEY OF INDIA:</b>					
<b>C. 1.—PAY OF ESTABLISHMENTS :</b>					
34	34	Accountants, clerks, etc. . . . .	59,300		62,600
4	4	Servants . . . . .	900		1,000
—	—	Leave salary . . . . .	300		300
38	38	<b>TOTAL</b>	<b>60,066</b>	<b>61,500</b>	<b>63,900</b>
<b>C. 3.—SUPPLIES AND SERVICES, AND CONTINGENCIES :</b>					
		Contingencies . . . . .	3,000	3,000	3,000

NUMBERS.			Actuals,	Budget	Revised	Budget
1930.	1931.		1929-30.	1930-31.	1930-31.	1931-32.
31.	32.		Rs.	Rs.	Rs.	Rs.
<b>INDIA—contd.</b>						
<b>C.—CIVIL OFFICES OF ACCOUNT AND AUDIT—concl'd.</b>						
<b>ASSISTANT EXAMINER OF CUSTOMS, CALCUTTA.</b>						
<b>C. 1.—PAY OF ESTABLISHMENTS:</b>						
1	1	Clerk . . . . .	937	1,000	1,000	1,000
<b>PAY AND ACCOUNTS OFFICE, DELHI CIVIL ADMINISTRATION.</b>						
<b>C. 1.—PAY OF ESTABLISHMENTS:</b>						
12	12	Accountants and clerks . .		16,900		17,900
1	1	Servant . . . . .		200		200
—	—	Leave salary . . . . .		600		600
13	13	<b>TOTAL</b> . . . . .	16,888	17,700	17,700	18,700
<b>C. 2.—ALLOWANCES, HONORARIA, ETC.:</b>						
		Travelling allowances . . . .	77	100	100	100
<b>C. 3.—SUPPLIES AND SERVICES, AND CONTINGENCIES:</b>						
		Miscellaneous contingencies . .	1,280	1,300	1,300	1,300
<b>PAY AND ACCOUNTS OFFICE, BANGALORE.</b>						
<b>C. 1.—PAY OF ESTABLISHMENTS:</b>						
		<i>Cost of Audit and Accounts debitable to Mysore Assigned Tract Revenues</i> . . . . .	..	3,900	..	..
<b>D.—ESTABLISHMENT CHARGES PAID TO OTHER GOVERNMENTS, DEPARTMENTS, ETC.</b>						
		<i>Cost of Audit and Accounts debitable to Mysore Assigned Tract Revenues.</i> . . . . .	3,860	..	3,900	3,900
<b>PAY AND ACCOUNTS OFFICE, SECRETARIAT, NEW DELHI.</b>						
<b>C. 1.—PAY OF ESTABLISHMENTS:</b>						
15	15	Accountant and clerks . . . .		27,500		25,500
2	2	Servants . . . . .		500		500
17	17	<b>TOTAL</b> . . . . .	22,505	28,000	23,700	26,000
<b>E.—DEDUCT—ESTABLISHMENT CHARGES RECOVERED FROM OTHER GOVERNMENTS, DEPARTMENTS, ETC.</b>						
		Amount recovered from Lighthouses and Lightships Department . . . . .	—10,463	—14,000	—10,500	—10,500
<b>GENERAL.</b>						
<b>C. 1.—PAY OF ESTABLISHMENTS:</b>						
		Duty allowance for the several Pay and Accounts Offices at the disposal of the Officer on Special Duty . . . . .	..	900	900	900

NUMBERS.		Actuals,	Budget	Revised	Budget
1930-	1931-	1929-30.	Estimate,	Estimate,	Estimate,
31.	32.		1930-31.	1930-31.	1931-32.
		Rs.	Rs.	Rs.	Rs.
<b>INDIA—concl'd.</b>					
<b>TOTAL FOR INDIA</b>		<b>37,04,259</b>	<b>38,59,000</b>	<b>36,96,000</b>	<b>38,17,000</b>
Non-voted		6,84,036	5,66,000	5,30,000	10,49,000
Voted		30,20,223	32,93,000	31,66,000	27,68,000

### AUDIT OFFICER, INDIAN STORES DEPARTMENT.

#### C.—CIVIL OFFICES OF ACCOUNT AND AUDIT:

##### C. 1.—PAY OF ESTABLISHMENTS:

107	108	Accountants and assistants (at rates varying from Rs. 50 to Rs. 500 with special pay)		1,96,400	2,07,400
24	26	Servants (at rates varying from Rs. 14 to Rs. 35)		4,800	5,500
9	27	Temporary Establishment.		7,800	23,400
—	—	Leave salary		400	500
—	—	Provision for special pay		200	200
140	161	<b>TOTAL</b>	<b>2,17,744</b>	<b>2,09,600</b>	<b>2,26,000</b>

##### C. 2.—ALLOWANCES, HONORARIA, ETC.:

		Travelling and other allowances	14,851	17,000	11,600	4,000
						8,000

##### C. 3.—SUPPLIES AND SERVICES, AND CONTINGENCIES:

		Contingent charges	16,355	17,800	20,300	15,300
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#### E.—DEDUCT—ESTABLISHMENT CHARGES RECOVERED FROM OTHER GOVERNMENTS, DEPARTMENTS, ETC.:

		Deduct—Amount recovered on account of cost of audit and accounts	—2,05,233	—2,02,400	—1,89,900	—2,000
		Non-voted				2,000
		Voted	43,717	42,000	68,000	2,17,000
		<b>TOTAL FOR A. O., I. S. D.</b>	<b>43,717</b>	<b>42,000</b>	<b>68,000</b>	<b>2,19,000</b>

### MADRAS.

#### C.—CIVIL OFFICES OF ACCOUNT AND AUDIT:

##### C. 1.—PAY OF ESTABLISHMENTS:

425	421	Accountants and clerks (at rates varying from Rs. 40 to Rs. 550)		6,61,000	6,77,900
101	102	Servants (at rates varying from Rs. 15 to Rs. 70)		31,400	31,800
—	—	Temporary establishment		52,100	52,500
526	523	<b>TOTAL</b>	<b>7,31,861</b>	<b>7,44,500</b>	<b>7,58,600</b>



	Actuals, 1929-30.	Budget Estimate, 1930-31.	Revised Estimate, 1930-31.	Budget Estimate, 1931-32.
	Rs.	Rs.	Rs.	Rs.
<b>MADRAS—concl'd.</b>				
<b>C.—CIVIL OFFICES OF ACCOUNT AND AUDIT—concl'd.</b>				
<b>C. 2.—ALLOWANCES, HONO. RARIA, ETC.:</b>				
Travelling allowance . . . . .		1,000		3,000
		23,900		21,900
House-rent and other allow- ances . . . . .		8,000		6,500
Travelling and compensatory allowances for the audit staff, Metur Project . . . . .		2,400		4,000
<i>Non-voted</i> . . . . .	135	1,000	1,000	3,000
Voted . . . . .	34,180	34,300	31,500	32,400
<b>C. 3.—SUPPLIES AND SER- VICES, AND CONTIN- GENCIES:</b>				
Cost of two Remington accounting machines . . . . .		5,800		..
Cost of one comptometer . . . . .		1,700		..
Supply of Financial Codes at con- cessional rates to clerks of the Audit Office. . . . .		600		600
Postage and telegram charges . . . . .		15,000		15,000
Other contingent charges . . . . .		16,000		10,200
Other contingent charges of the audit staff, Metur Project . . . . .		2,500		2,800
<b>TOTAL</b> . . . . .	<b>40,062</b>	<b>41,600</b>	<b>45,100</b>	<b>28,600</b>
<b>D.—ESTABLISHMENT CHARGES PAID TO OTHER GOVERN- MENTS, DEPARTMENTS, ETC.:</b>				
<i>Add—</i>				
Share of cost of special Audit Establishment, Bangalore, debited to '22—General Ad- ministration' Central . . . . .	2,800	2,800	2,800	2,800
<b>E.—DEDUCT—ESTABLISHMENT CHARGES RECOVERED FROM OTHER GOVERNMENTS, DE- PARTMENTS, ETC.:</b>				
<i>Deduct—</i>				
Recoveries on account of Works of Posts and Telegraphs, Rail- ways, etc., Departments . . . . .	—976	—1,200	—1,000	—2,000
<b>TOTAL FOR MADRAS</b> . . . . .	<b>8,08,062</b>	<b>8,23,000</b>	<b>8,38,000</b>	<b>8,27,000</b>
<i>Non-voted</i> . . . . .	135	1,000	1,000	3,000
Voted . . . . .	8,07,927	8,22,000	8,37,000	8,24,000

NUMBERS.			Actuals, 1929-30.	Budget Estimate, 1930-31.	Revised Estimate, 1930-31.	Budget Estimate, 1931-32.
1930- 31.	1931- 32.		Rs.	Rs.	Rs.	Rs.
<b>BOMBAY.</b>						
<b>BOMBAY :</b>						
<b>C.—CIVIL OFFICES OF ACCOUNT AND AUDIT :</b>						
<b>C. 1.—PAY OF ESTABLISHMENTS :</b>						
455	444	Accountants and clerks (at rates varying from Rs. 60 to Rs. 500 and duty allowance) . . . . .		8,51,983		8,28,000
66	67	Auditors and clerks (at rates varying from Rs. 60 to Rs. 500) (Local Fund) & O. A. . . . .		1,22,784		1,21,200
71	64	Servants (at rates varying from Rs. 10 to Rs. 40) . . . . .		18,612		16,400
36	36	Servants (Rs. 15—24) (Local Fund) & O. A. . . . .		7,452		7,600
—	—	Temporary establishment. . . . .		27,114		21,800
—	—	Leave salary . . . . .		3,791		1,500
—	—	Leave salary (Local Fund) & O. A. . . . .		1,971		500
—	—	Lump deduction . . . . .		—28,600		..
<b>628</b>	<b>611</b>	<b>TOTAL . . . . .</b>	<b>9,73,953</b>	<b>10,05,107</b>	<b>9,70,000</b>	<b>9,97,000</b>
<b>C. 2.—ALLOWANCES, HONORARIA, ETC. :</b>						
		Presidency allowance . . . . .		9,800		7,600
		Travelling allowance . . . . .		{ 2,000		2,000
		Travelling allowance (Local Fund) & O. A. . . . .		{ 12,100		11,600
		House-rent and other allowances . . . . .		{ ..		7,000
		House-rent and other allowances (Local Fund) & O. A. . . . .		{ 38,750		34,100
		Honoraria for passing vernacular language (Local Fund & O. A.) . . . . .		12,624		12,100
		House-rent and other allowances (Local Fund) & O. A. . . . .		2,121		4,100
		Honoraria for passing vernacular language (Local Fund & O. A.) . . . . .		978		500
		<i>Non-voted</i> . . . . .	933	2,000	2,000	9,000
		<i>Voted</i> . . . . .	66,473	76,173	71,000	70,000

	Actuals, 1929-30.	Budget Estimate, 1930-31.	Revised Estimate, 1930-31.	Budget Estimate, 1931-32.
	Rs.	Rs.	Rs.	Rs.
<b>BOMBAY—contd.</b>				
BOMBAY—concl'd.				
<b>C.—CIVIL OFFICES OF ACCOUNT AND AUDIT—concl'd.</b>				
<b>C. 3.—SUPPLIES AND SERVICES, AND CONTINGENCIES :</b>				
Rents . . . . .		1,43,000		51,100
Rents (Local Fund) & O. A.		5,244		3,300
Postage and telegram charges . . . . .		15,600		15,000
Postage and telegram charges (Local Fund) & O. A.		3,100		3,100
Office expenses and miscellaneous . . . . .		24,250		16,500
Cost of two Remington Book-Keeping machines for the Provident Fund Section of the office of the Accountant General, Bombay . . . . .		6,510		..
Cost of one Remington Book-Keeping machine No. 24 for compilation of accounts . . . . .		3,700		..
Contract contingencies (Local Fund) & O. A. . . . .		3,200		2,300
Contingencies (O. A.) . . . . .		..		700
<b>TOTAL . . . . .</b>	<b>1,72,953</b>	<b>2,04,604</b>	<b>1,80,000</b>	<b>92,000</b>
<b>E.—DEDUCT—ESTABLISHMENT CHARGES RECOVERED FROM OTHER GOVERNMENTS, DEPARTMENTS, ETC. :</b>				
<i>Deduct—</i>				
Recoveries on account of contribution works . . . . .		—6,000		—4,000
Contribution from the suitor's Fee Fund and the city of Bombay Improvement Trust . . . . .		—9,583		—9,600
Contribution from Local Government for entertainment of a clerk for the preparation of Bombay civil list . . . . .		—1,701		—1,700
Share debited to Provincial Government (Local Fund) & O. A. . . . .		—1,11,600		—1,04,700
<b>TOTAL . . . . .</b>	<b>—1,30,734</b>	<b>—1,28,884</b>	<b>—1,29,000</b>	<b>—1,20,000</b>
<b>TOTAL FOR BOMBAY . . . . .</b>	<b>10,83,573</b>	<b>11,59,000</b>	<b>10,94,000</b>	<b>10,48,000</b>
<i>Non-voted . . . . .</i>	<i>933</i>	<i>2,000</i>	<i>2,000</i>	<i>9,000</i>
<i>Voted . . . . .</i>	<i>10,82,645</i>	<i>11,57,000</i>	<i>10,92,000</i>	<i>10,39,000</i>

NUMBERS.		Actuals, 1929-30.	Budget Estimate, 1930-31.	Revised Estimate, 1930-31.	Budget Estimate, 1931-32.
1930- 31.	1931 32.				
		Rs. •	Rs.	Rs.	Rs.
<b>BOMBAY—concl'd.</b>					
<b>KARACHI :</b>					
<b>AUDIT OFFICE, LLOYD BARRAGE AND CANALS CONSTRUCTION, KARACHI :</b>					
<b>C.—CIVIL OFFICES OF ACCOUNT AND AUDIT :</b>					
<b>C. 1.—PAY OF ESTABLISHMENTS :</b>					
101	101	Accountants and clerks (at rates varying from Rs. 75 to Rs. 500) plus special pay . . . . .	1,47,492		1,56,600
22	22	Servants (at rates varying from Rs. 20 to Rs. 35) . . .	5,133		5,200
—	—	Leave salary . . . . .	467		600
123	123	<b>TOTAL</b> . . . . .	<b>1,38,390</b>	<b>1,53,092</b>	<b>1,62,400</b>
<b>C. 2.—ALLOWANCES, HONORARIA, ETC. :</b>					
		Travelling allowance . . . . .	5,500		4,000
		House-rent and other allowances	{ 5,108		{ 1,000 5,300
		<i>Non-voted</i> . . . . .	753	1,000	1,000
		<i>Voted</i> . . . . .	8,098	7,000	9,300
<b>C. 3.—SUPPLIES AND SERVICES, AND CONTINGENCIES :</b>					
		Postage and telegram charges . . . . .	4,800		5,000
		Office expenses and miscellaneous	4,500		3,300
		<b>TOTAL</b> . . . . .	<b>9,884</b>	<b>10,000</b>	<b>8,300</b>
<b>TOTAL FOR AUDIT OFFICE, LLOYD BARRAGE, KARACHI { Non-voted . . . . .</b>					
<b>{ Voted . . . . .</b>					
<b>TOTAL FOR BOMBAY AND KARACHI . . . . .</b>					
<i>Non-voted</i> . . . . .					
<i>Voted</i> . . . . .					

NUMBERS.		Actuals,	Budget	Revised	Budget
1930-	1931-	1929-30.	Estimate,	Estimate,	Estimate,
31.	32.		1930-31.	1930-31.	1931-32.
		Rs.	Rs.	Rs.	Rs
<b>BENGAL.</b>					
<b>C.—CIVIL OFFICES OF ACCOUNT AND AUDIT.</b>					
<b>C. 1.—PAY OF ESTABLISHMENTS:</b>					
425	420	Accountants and clerks (at rates varying from Rs. 30 to Rs. 550) (Main Office)	7,29,700		7,52,400
22	21	Accountants and clerks (at rates varying from Rs. 60 to Rs. 500) (Outside Audit)	59,200		54,300
46	46	Accountants and clerks (at rates varying from Rs. 60 to Rs. 500) (Local Audit)	1,43,800		1,39,000
86	86	Servants (at rates varying from Rs. 15 to Rs. 27) (Main Office)	17,900		17,900
12	12	Servants (Rs. 15 to Rs. 19) (Outside Audit)	2,300		2,300
23	23	Servants (Rs. 15 to Rs. 19) (Local Audit)	4,700		4,700
—	—	Temporary establishment (Main Office)	28,200		28,000
—	—	Temporary establishment (Outside Audit)	26,700		30,000
—	—	Temporary establishment (Local Audit)	13,000		10,000
—	—	Leave salary (Main Office)	11,000		11,500
—	—	Leave salary (Outside Audit)	200		800
—	—	Leave salary (Local Audit)	400		400
<b>614</b>	<b>608</b>	<b>TOTAL . . .</b>	<b>9,83,024</b>	<b>10,37,100</b>	<b>10,52,700</b>
<b>C. 2.—ALLOWANCES, HONORARIA, ETC.:</b>					
		Travelling allowances (Main Office)	{ 1,000		1,200
			{ 6,000		1,300
		Travelling allowances (Outside Audit)	{ 2,000		1,800
			{ 19,700		20,700
		Travelling allowances (Local Audit)	26,000		25,000
		House-rent and other allowances (Main Office)	6,000		6,700
		House-rent and other allowances (Outside Audit)	800		100
		<i>Non-voted</i>	<b>1,740</b>	<b>3,000</b>	<b>5,000</b>
		<i>Voted</i>	<b>54,133</b>	<b>58,500</b>	<b>53,800</b>

NUMBERS.		Actuals, 1929-30.	Budget Estimate, 1930-31.	Revised Estimate, 1930-31.	Budget Estimate, 1931-32.
1930- 31.	1931- 32.	Rs.	Rs.	Rs.	Rs.
<b>BENGAL—concl'd.</b>					
<b>C.—CIVIL OFFICES OF ACCOUNT AND AUDIT—concl'd.</b>					
<b>C. 3.—SUPPLIES AND SERVICES, AND CONTINGENCIES:</b>					
			11,000		11,000
			17,100		10,200
			1,200		1,600
			1,850		1,800
			1,250		1,200
		<b>31,807</b>	<b>32,400</b>	<b>30,200</b>	<b>25,800</b>
<b>E.—DEDUCT—ESTABLISHMENT CHARGES RECOVERED FROM OTHER GOVERNMENTS, DEPARTMENTS, ETC.:</b>					
<i>Deduct—</i>					
			—4,000		—3,900
			—1,91,000		—1,71,400
		<b>—1,73,379</b>	<b>—1,95,000</b>	<b>—1,84,900</b>	<b>—1,75,300</b>
		<b>8,97,330</b>	<b>9,36,000</b>	<b>9,31,000</b>	<b>9,60,000</b>
		<i>Non-voted</i> . . . . .	<i>1,740</i>	<i>3,000</i>	<i>2,000</i>
		<i>Voted</i> . . . . .	<i>8,95,590</i>	<i>9,29,000</i>	<i>9,57,000</i>
<b>PUNJAB.</b>					
<b>C.—CIVIL OFFICES OF ACCOUNT AND AUDIT:</b>					
<b>C. 1.—PAY OF ESTABLISHMENTS:</b>					
459	457	Accountants and clerks (at rates varying from Rs. 25 to Rs. 500) . . . . .	6,51,400		7,04,000
107	107	Servants (at rates varying from Rs. 13 to Rs. 40) . . . . .	20,800		20,800
—	—	Temporary establishment . . . . .	88,800		93,500
—	—	Leave salary, etc. . . . .	75,000		75,000
566	564	<b>TOTAL</b> . . . . .	<b>8,06,547</b>	<b>8,48,600</b>	<b>8,93,000</b>

	Actuals, 1929-30.	Budget Estimate, 1930-31.	Revised Estimate, 1930-31.	Budget Estimate, 1931-32.
	Rs.	Rs.	Rs.	Rs.
<b>PUNJAB—concl'd.</b>				
<b>C.—CIVIL OFFICES OF ACCOUNT AND AUDIT—concl'd.</b>				
<b>C. 2.—ALLOWANCES, HONORARIA, ETC. :</b>				
Travelling allowance . . . . .		{ 1,000		5,000
Other allowances . . . . .		{ 48,000		45,500
		{ 3,100		3,200
<i>Non-voted</i> . . . . .	..	1,000	1,000	5,000
<i>Voted</i> . . . . .	46,909	51,100	49,400	48,700
<b>C. 3.—SUPPLIES AND SERVICES, AND CONTINGENCIES :</b>				
Postage and telegram charges . . . . .		20,400		17,000
Office expenses and miscellaneous . . . . .		33,100		15,800
<b>TOTAL</b> . . . . .	51,725	53,500	50,900	32,800
<b>D.—ESTABLISHMENT CHARGES PAID TO OTHER GOVERNMENTS, DEPARTMENTS, ETC. :</b>				
Cost of Audit of Government Institutions in the N. W. F. Province . . . . .	4,500	4,500	4,500	4,500
<b>E.—DEDUCT—ESTABLISHMENT CHARGES RECOVERED FROM OTHER GOVERNMENTS, DEPARTMENTS, ETC. :</b>				
Recoveries on account of deposit works . . . . .		—400		—1,800
Establishment charged to the Provincial Government . . . . .		{ —1,03,700		—2,000
		{ —1,03,700		—1,07,400
<b>TOTAL</b> {	—91,912	—1,04,100	—1,04,600	—2,000
				—1,09,200
<b>G.—WORKS</b> . . . . .	20,578	7,200	7,200	7,200
<b>TOTAL FOR PUNJAB</b> . . . . .	8,38,347	8,49,000	8,57,000	8,80,000
<i>Non-voted</i> . . . . .	..	1,000	1,000	3,000
<i>Voted</i> . . . . .	8,38,347	8,48,000	8,56,000	8,77,000

NUMBERS.			Actuals,	Budget	Revised	Budget
1930-	1931-		1929-30.	Estimate,	Estimate,	Estimate,
31.	32.		Rs.	Rs.	Rs.	Rs.
<b>BURMA.</b>						
<b>C.—CIVIL OFFICES OF ACCOUNT AND AUDIT :</b>						
<b>C. 1.—PAY OF ESTABLISHMENTS :</b>						
446	444	Accountants and clerks (at rates varying from Rs. 30 to Rs. 500) . . . . .		7,94,400		8,29,100
75	75	Servants (at rates varying from Rs. 17-8 to Rs. 35) . . . . .		19,200		19,200
—	—	Temporary establishment . . . . .		14,700		15,200
—	—	Leave salary . . . . .		1,800		1,700
521	519	<b>TOTAL</b> . . . . .	8,05,083	8,30,100	8,48,000	8,65,200
<b>C. 2.—ALLOWANCES, HONORARIA ETC. :</b>						
		Travelling allowance . . . . .		1,000		2,000
		House-rent and other allowances . . . . .		23,000		24,900
				31,500		32,300
		<i>Non-voted</i> . . . . .		1,000	2,000	2,000
		<i>Voted</i> . . . . .	55,910	54,500	59,000	57,200
<b>C. 3.—SUPPLIES AND SERVICES, AND CONTINGENCIES :</b>						
		Rents, rates and taxes . . . . .		9,500		8,000
		Postage and telegram charges . . . . .		14,000		10,000
		Office expenses and miscellaneous . . . . .		20,900		13,000
		<b>TOTAL</b> . . . . .	48,810	44,400	42,500	31,000
<b>E.—DEDUCT—ESTABLISHMENT CHARGES RECOVERED FROM OTHER GOVERNMENTS, DEPARTMENTS, ETC. :</b>						
		<i>Deduct</i> —Recoveries on account of works of Posts and Telegraphs, Railways etc., Departments . . . . .	—2,360	..	—2,500	—2,400
		<b>TOTAL FOR BURMA</b> . . . . .	9,07,443	9,30,000	9,49,000	9,53,000
		<i>Non-voted</i> . . . . .		1,000	2,000	2,000
		<i>Voted</i> . . . . .	9,07,443	9,29,000	9,47,000	9,51,000
<b>BIHAR AND ORISSA.</b>						
<b>C.—CIVIL OFFICES OF ACCOUNT AND AUDIT :</b>						
<b>C. 1.—PAY OF ESTABLISHMENTS :</b>						
262	260	Accountants and clerks (at rates varying from Rs. 40 to Rs. 500) . . . . .		4,47,100		4,64,800
62	62	Servants (at rates varying from Rs. 13 to Rs. 25) . . . . .		11,400		11,200
—	—	Temporary establishment . . . . .		5,200		4,500
324	322	<b>TOTAL</b> . . . . .	4,53,150	4,63,700	4,66,700	4,80,500



NUMBERS.		Actuals,	Budget	Revised	Budget
1930-	1931-	1929-30.	Estimate,	Estimate,	Estimate,
31.	32.	Rs.	Rs.	Rs.	Rs.
<b>BIHAR AND ORISSA—concl'd.</b>					
<b>C.—CIVIL OFFICES OF ACCOUNT AND AUDIT—concl'd.</b>					
<b>C. 2.—ALLOWANCES, HONORARIA, ETC.:</b>					
		Travelling and other allowances	(Non-voted) 1,723 (Voted) 37,950	2,000 32,700	1,000 34,400
<b>C. 3.—SUPPLIES AND SERVICES, AND CONTINGENCIES:</b>					
		Postage and telegram charges	9,600		9,600
		Office expenses and miscellaneous	14,500		9,300
		<b>TOTAL</b>	<b>29,792</b>	<b>26,200</b>	<b>18,900</b>
<b>E.—DEDUCT—ESTABLISHMENT CHARGES RECOVERED FROM OTHER GOVERNMENTS, DEPARTMENTS, ETC.:</b>					
<i>Deduct—</i>					
		Recoveries for contribution works		—1,000	—1,100
		Cost of establishment charged to Provincial Government	—1,12,100		—1,18,700
		<b>TOTAL</b>	<b>—1,17,642</b>	<b>—1,23,600</b>	<b>—1,19,800</b>
		<b>TOTAL FOR BIHAR AND ORISSA</b>	<b>4,06,973</b>	<b>4,04,000</b>	<b>4,15,000</b>
		<i>Non-Voted</i>	1,723	2,000	1,000
		<i>Voted</i>	4,05,250	4,02,000	4,14,000

**CENTRAL PROVINCES.**

<b>C.—CIVIL OFFICES OF ACCOUNT AND AUDIT:</b>					
<b>C. 1.—PAY OF ESTABLISHMENTS:</b>					
187	187	Accountants and clerks (at rates varying from Rs. 25 to Rs. 450)	3,08,520		3,20,000
34	32	Auditors and clerks (at rates varying from Rs. 40 to Rs. 450) (Local Fund)	79,400		77,500
2	—	Auditor and clerk (outside Audit)	5,477		..
2	—	Clerk and typist (Outside Audit)	913		..
42	40	Servants (at rates varying from Rs. 8 to Rs. 35)	6,620		6,800
20	14	Servants (at rates varying from Rs. 11 to Rs. 15) (Local Fund)	3,000		2,100
3	—	Servants (Outside Audit)	360		..
—	—	Temporary establishment.	16,170		17,300
290	273	<b>TOTAL</b>	<b>3,97,105</b>	<b>4,07,600</b>	<b>4,23,700</b>

	Actuals, 1929-30.	Budget Estimate, 1930-31.	Revised Estimate, 1930-31.	Budget Estimate, 1931-32.
	Rs.	Rs.	Rs.	Rs.
<b>CENTRAL PROVINCES—concl'd.</b>				
<b>C.—CIVIL OFFICES OF ACCOUNT AND AUDIT—concl'd.</b>				
<b>C. 2.—ALLOWANCES, HONORARIA, ETC.:</b>				
Travelling and other allowances . . . . .		1,000		3,000
		7,200		5,500
Travelling allowance (Local Fund) . . . . .		16,750		16,000
Travelling allowance (outside Audit) . . . . .		2,750		..
House-rent and other allowances . . . . .		1,400		1,400
House-rent and other allowances (Local Fund) . . . . .		500		400
House-rent and other allowances (Outside Audit) . . . . .		150		..
Special temporary allowance . . . . .		1,100		1,000
<i>Non-voted</i> . . . . .	1,400	1,000	3,000	3,000
<i>Voted</i> . . . . .	23,242	29,850	22,200	24,300
<b>C. 3.—SUPPLIES AND SERVICES, AND CONTINGENCIES:</b>				
Postage and telegram charges . . . . .		4,800		5,000
Office expenses and miscellaneous . . . . .		15,000		10,800
Contingencies (Local Fund) . . . . .		2,000		1,300
<b>TOTAL</b> . . . . .	22,271	21,800	23,300	17,100
<b>D.—ESTABLISHMENT CHARGES PAID TO OTHER GOVERNMENTS, DEPARTMENTS, ETC.</b>				
	2,783	2,120	2,120	2,300
<b>E.—DEDUCT—ESTABLISHMENT CHARGES RECOVERED FROM OTHER GOVERNMENTS, DEPARTMENTS, ETC.:</b>				
<i>Deduct—</i>				
Percentage recoveries on account of cost of Audit and Accounts . . . . .		—540		—400
Cost debited to the Government of Central Provinces . . . . .		—1,05,690		—91,000
<b>TOTAL</b> . . . . .	—89,239	—1,06,230	—91,220	—91,400
<b>TOTAL FOR CENTRAL PROVINCES</b> . . . . .	3,57,562	3,69,000	3,67,000	3,79,000
<i>Non-voted</i> . . . . .	1,400	1,000	3,000	3,000
<i>Voted</i> . . . . .	3,56,162	3,68,000	3,64,000	3,76,000

NUMBERS.			Actuals, 1929-30.	Budget Estimate, 1930-31.	Revised Estimate, 1930-31.	Budget Estimate, 1931-32.
1930- 31.	1931- 32.		Rs.	Rs.	Rs.	Rs.
<b>ASSAM.</b>						
<b>C.—CIVIL OFFICES OF ACCOUNT AND AUDIT:</b>						
<b>C. 1.—PAY OF ESTABLISHMENTS:</b>						
139	139	Accountants and clerks (at rates varying from Rs. 30 to Rs. 450) . . . . .		2,35,895		2,53,100
37	37	Servants (at rates varying from Rs. 14 to Rs. 30) . . . . .		7,718		8,100
—	—	Temporary establishment . . . . .		21,772		23,100
—	—	Leave salary . . . . .		669		700
176	176	<b>TOTAL</b> . . . . .	2,60,240	2,66,054	2,75,200	2,85,000
<b>C. 2.—ALLOWANCES, HONORARIA, ETC.:</b>						
		Travelling allowance . . . . .		{ 1,000		1,000
				{ 13,000		14,000
		House-rent and other allowances . . . . .		1,800		1,200
		<i>Non-voted</i> . . . . .	662	1,000	1,000	1,000
		<i>Voted</i> . . . . .	14,868	14,800	16,300	15,200
<b>C. 3.—SUPPLIES AND SERVICES, AND CONTINGENCIES:</b>						
		Postage and telegram charges . . . . .		5,450		3,500
		Office expenses and miscellaneous . . . . .		9,946		7,600
		<b>TOTAL</b> . . . . .	16,354	15,396	15,700	11,100
<b>E.—DEDUCT—ESTABLISHMENT CHARGES RECOVERED FROM OTHER GOVERNMENTS, DEPARTMENTS, ETC.:</b>						
<i>Deduct—</i>						
		Other recoveries on account of cost of Audit . . . . .	—180	—250	—200	—300
		<b>TOTAL FOR ASSAM</b> . . . . .	2,91,944	2,97,000	3,08,000	3,12,000
		<i>Non-voted</i> . . . . .	662	1,000	1,000	1,000
		<i>Voted</i> . . . . .	2,91,282	2,96,000	3,07,000	3,11,000

## DEMAND No. 44.

## ADMINISTRATION OF JUSTICE.

## I. ESTIMATE of the Amount required in the year ending 31 March 1932 to pay the Salaries and other Expenses for the ADMINISTRATION OF JUSTICE.

Voted: Fifty-five Thousand Rupees.

## II.A. SUB-HEADS under which this Grant will be accounted for on behalf of the HOME DEPARTMENT.

	Actuals, 1929-30.	Budget Estimate, 1930-31.	Revised Estimate, 1930-31.	Budget Estimate, 1931-32.
	Rs.	Rs.	Rs.	Rs.
A.—LAW OFFICERS—PAID TO PROVINCIAL GOVERNMENTS FOR SERVICES RENDERED TO THE CENTRAL GOVERNMENT BY CERTAIN LAW OFFICERS	53,331	58,000	59,000	55,000

## II.B. CIRCLES of Account in which this Grant will be accounted for:—

BOMBAY . . . . .	15,000	15,000	15,000	15,000
BENGAL . . . . .	38,331	43,000	44,000	40,000
Total . . . . .	53,331	58,000	59,000	55,000

## III. DETAILS of the foregoing:—

## BOMBAY.

A.—LAW OFFICERS—PAID TO THE GOVERNMENT OF BOMBAY FOR SERVICES RENDERED TO THE CENTRAL GOVERNMENT BY CERTAIN LAW OFFICERS . . . . .	15,000	15,000	15,000	15,000
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## BENGAL.

A.—LAW OFFICERS—PAID TO THE GOVERNMENT OF BENGAL FOR SERVICES RENDERED TO THE CENTRAL GOVERNMENT BY CERTAIN LAW OFFICERS . . . . .	38,331	43,000	44,000	40,000
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## DEMAND No. 45.

## POLICE.

## I. ESTIMATE of the Amount required in the year ending 31 March 1932 to defray the Expenses in connection with POLICE.

Voted : One Lakh and Ninety-six Thousand Rupees.

Non-voted : Three Thousand Rupees.

## II-A. SUB-HEADS under which this Grant will be accounted for on behalf of the HOME DEPARTMENT.

	Actuals, 1929-30.	Budget Estimate, 1930-31.	Revised Estimate, 1930-31.	Budget Estimate, 1931-32.
	Rs.	Rs.	Rs.	Rs.
<b>A.—BARODA CANTONMENT POLICE :</b>				
A. 1.—PAY OF ESTABLISHMENTS . . . . .	5,592	6,000	5,400	5,900
A. 2.—ESTABLISHMENT CHARGES PAID TO OTHER GOVERNMENTS, DEPARTMENTS, ETC. . . . .	839	900	900	900
A. 3.—OTHER CHARGES . . . . .	1,321	1,500	1,300	1,700
<b>TOTAL FOR BARODA CANTONMENT POLICE</b>	<b>7,752</b>	<b>8,400</b>	<b>7,600</b>	<b>8,500</b>
<b>B.—CHARGES FOR PASSPORT WORK DONE BY THE POLICE DEPARTMENT, BOMBAY :</b>				
B. 1.—PAY OF ESTABLISHMENTS . . . . .	2,588	2,850	2,900	2,900
B. 2.—OTHER CHARGES . . . . .	46	150	100	100
{ Non-voted				
{ Voted	5,097	5,460	5,700	5,400
{ Non-voted	1,633	1,540	1,500	1,600
{ Voted				
<b>TOTAL FOR CHARGES FOR PASSPORT WORK, ETC.</b>	<b>9,364</b>	<b>10,000</b>	<b>10,200</b>	<b>10,000</b>
<b>C.—LUMP SUM CHARGES PAID TO PROVINCIAL GOVERNMENTS</b>				
C. 1.—BOMBAY . . . . .	59,454	56,000	55,800	60,000
C. 2.—BENGAL . . . . .	97,664	94,000	94,000	93,000
C. 3.—UNITED PROVINCES . . . . .	7,860	16,000	16,000	16,000
C. 4.—PUNJAB . . . . .	7,269	8,000	8,000	8,000
C. 5.—BIHAR AND ORISSA . . . . .	1,915	2,000	2,000	2,000
<b>TOTAL FOR LUMP SUM CHARGES, ETC.</b>	<b>1,74,162</b>	<b>1,76,000</b>	<b>1,75,800</b>	<b>1,79,000</b>
<b>D.—OTHER EXPENDITURE . . . . .</b>	<b>1,307</b>	<b>1,600</b>	<b>1,400</b>	<b>1,500</b>
<b>TOTAL . . . . .</b>	<b>1,92,585</b>	<b>1,96,000</b>	<b>1,95,000</b>	<b>1,99,000</b>
Non-voted . . . . .	2,634	3,000	3,000	3,000
Voted . . . . .	1,89,951	1,93,000	1,92,000	1,96,000

NUMBERS.		Actuals,	Budget	Revised	Budget,
1930-	1931-	1929-30.	Estimate,	Estimate,	Estimate
31.	32.		1930-31.	1930-31.	1931-32.
		Ra.	Ra.	Ra.	Ra.
<b>II-B. CIRCLES of Account in which this Grant will be accounted for :—</b>					
INDIA . . . . .		9,059	10,000	9,000	10,000
BOMBAY. . . . .	{ Non-voted	2,634	3,000	3,000	3,000
	{ Voted	66,184	63,000	63,000	67,000
BENGAL. . . . .		97,664	94,000	94,000	93,000
UNITED PROVINCES . . . . .		7,860	16,000	16,000	16,000
PUNJAB . . . . .		7,289	8,000	8,000	8,000
BIHAR AND ORISSA . . . . .		1,915	2,000	2,000	2,000
	<b>TOTAL</b>	<b>1,92,585</b>	<b>1,96,000</b>	<b>1,95,000</b>	<b>1,99,000</b>
	Non-voted . . . . .	2,634	3,000	3,000	3,000
	Voted . . . . .	1,89,951	1,93,000	1,92,000	1,96,000

**III. DETAILS of the foregoing :—****INDIA.****A.—BARODA CANTONMENT POLICE :****A. 1.—PAY OF ESTABLISHMENTS :**

17	17	Sub-Inspectors and constables (at rates varying from Rs. 20 to Rs. 105) . . . . .	5,592	6,000	5,400	5,900
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**A. 2.—ESTABLISHMENT CHARGES PAID TO OTHER GOVERNMENTS, DEPARTMENTS, ETC :**

Contribution towards the leave salary of the Cantonment Police payable to the Bombay Government . . . . .

839	900	900	900
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**A. 3.—OTHER CHARGES :**

House rent and other allowances . . . . .  
Miscellaneous . . . . .

600	800
900	900

<b>TOTAL</b>	<b>1,321</b>	<b>1,500</b>	<b>1,300</b>	<b>1,700</b>
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**D.—OTHER EXPENDITURE :**

Share of the cost of the upkeep and working of the motor fire engine for the Civil and Military Station, Bangalore . . . . .

1,500	1,500
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NUMBERS.		Actuals,	Budget	Revised	Budget
1930-	1931-	1929-30.	Estimate,	Estimate,	Estimate:
31.	32.		1930-31.	1930-31.	1931-32.
		Rs.	Rs.	Rs.	Rs.
<b>INDIA—concl'd.</b>					
<b>D.—OTHER EXPENDITURE—concl'd.</b>					
Proportionate share of the cost of the Police guards at the Military Secretariat buildings, Calcutta, debitable to civil offices located in those buildings					
			100		..
<b>TOTAL</b>		1,307	1,600	1,400	1,500
<b>TOTAL FOR INDIA</b>		9,059	10,000	9,000	10,000

**BOMBAY.**

**B.—CHARGES FOR PASSPORT WORK DONE BY THE POLICE DEPARTMENT, BOMBAY:**

**PRESIDENCY POLICE.**

**PASSPORT DEPARTMENT.**

**B. 1.—PAY OF ESTABLISHMENTS:**

1	1	Deputy Inspector (Rs. 275)		3,300		3,300
1	1	Clerk (Rs. 60 to Rs. 160)		1,362		1,400
—	—	Duty allowance		480		500
—	—	Leave salary		318		200
2	2	<b>TOTAL</b>	5,097	5,460	5,700	5,400

**B. 2.—OTHER CHARGES:**

		Travelling allowance		240		400
		Clothing allowance		120		100
		Rent		1,080		1,100
		Stationery, etc.		100		..
		<b>TOTAL</b>	1,633	1,540	1,500	1,600

**TOTAL FOR PASSPORT DEPARTMENT** . . . . . 6,730 . . . . . 7,000 . . . . . 7,200 . . . . . 7,000

**PASSPORT REGISTRATION ESTABLISHMENT, ADEN.**

**B. 1.—PAY OF ESTABLISHMENTS:**

2	2	Clerks (Rs 80)		1,920		1,900
—	—	Leave salary		642		700
—	—	Temporary and provisional allowance		288		300
2	2	<b>TOTAL</b>	2,588	2,850	2,900	2,900

**B. 2.—OTHER CHARGES:**

		House-rent and other allowances	46	150	100	100
		Contingencies				

**TOTAL FOR PASSPORT REGISTRATION ESTABLISHMENT, ADEN** . . . . . 2,634 . . . . . 3,000 . . . . . 3,000 . . . . . 3,000

	Actuals, 1929-30.	Budget Estimate, 1930-31.	Revised Estimate, 1930-31.	Budget Estimate, 1931-32.
	Rs.	Rs.	Rs.	Rs.
<b>BOMBAY—concl'd.</b>				
<b>C.—LUMP SUM CHARGES PAID TO PROVINCIAL GOVERNMENTS :</b>				
<b>C. 1.—BOMBAY :</b>				
Cost of the police guard at the Treasury vault in the Fort, Bombay . . . . .		6,100		6,100
Cost of the police guard at the Income-Tax office, Bombay . . . . .		1,200		1,200
Cost of the armed Police guard at civil wireless Station, Karachi . . . . .				4,000
Share of the cost of police expenditure in Bombay and Karachi in connec- tion with the Hedjaz pil- grim traffic . . . . .		8,000		8,000
Cost of the police guard sup- plied to the Bombay Mint and the Currency office, Bombay . . . . .		40,700		40,700
<b>TOTAL</b>	<b>59,454</b>	<b>56,000</b>	<b>55,800</b>	<b>60,000</b>
<b>TOTAL FOR BOMBAY .</b>	<b>68,818</b>	<b>66,000</b>	<b>66,000</b>	<b>70,000</b>
<i>Non-voted</i> . . . . .	<i>2,634</i>	<i>3,000</i>	<i>3,000</i>	<i>3,000</i>
<i>Voted</i> . . . . .	<i>66,184</i>	<i>63,000</i>	<i>63,000</i>	<i>67,000</i>

**BENGAL.**

<b>C.—LUMP SUM CHARGES PAID TO PROVINCIAL GOVERNMENTS :</b>				
<b>C. 2.—BENGAL :</b>				
Police guards for Offices at Calcutta controlled by non-Commercial Impe- rial Departments and for the Reserve Stamp Depot, and constables employed in connection with the Pilgrim traffic at Calcutta . . . . .		78,395		76,900
Proportionate share of the cost of the police guards at the Military Secreta- riat Buildings, Calcutta, debtiable to Civil Offices located in those buildings		2,000		2,900
Pension and leave contri- bution . . . . .		13,605		13,200
<b>TOTAL FOR BENGAL .</b>	<b>97,664</b>	<b>94,000</b>	<b>94,000</b>	<b>93,000</b>



Actuals, 1929-30.	Budget Estimate, 1930-31.	Revised Estimate, 1930-31.	Budget Estimate, 1931-32.
Rs.	Rs.	Rs.	Rs.

## UNITED PROVINCES.

C.—LUMP SUM CHARGES PAID TO  
PROVINCIAL GOVERNMENTS:

## C. 3.—UNITED PROVINCES:

Cost of police guard supplied to the Opium department, Currency office, Cawnpore, and the Survey of India at Dehra Dun . . . . .	14,000		14,000
Cost of police guards to escort cash from Almora to the Imperial Institute of Veterinary Research, Muktesar. . . . .	2,000		2,000
<b>TOTAL FOR UNITED PROVINCES</b>	<b>7,860</b>	<b>16,000</b>	<b>16,000</b>

## PUNJAB.

C.—LUMP SUM CHARGES PAID TO  
PROVINCIAL GOVERNMENTS:

## C. 4.—PUNJAB:

Police employed at the residence of the Agent to the Governor General, Punjab States . . . . .	1,800		1,800
Police guard for the Archaeological Camp at Taxila . . . . .	2,200		2,300
Police employed for the protection of Lahore Fort . . . . .	2,700		2,600
Leave and pension contribution . . . . .	1,300		1,300
<b>TOTAL FOR PUNJAB</b>	<b>7,269</b>	<b>8,000</b>	<b>8,000</b>

## BIHAR AND ORISSA.

C.—LUMP SUM CHARGES PAID TO  
PROVINCIAL GOVERNMENTS:

## C. 5.—BIHAR AND ORISSA:

Charges for the maintenance of the treasury guard at the Agricultural Research Institute, Pusa . . . . .	1,915	2,000	2,000
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**DEMAND No. 46.**  
**PORTS AND PILOTAGE.**

**I. ESTIMATE** of the Amount required in the year ending 31 March 1932 to pay the Salaries and other Expenses in connection with PORTS AND PILOTAGE.

Voted : Thirteen Lakhs and Seventeen Thousand Rupees.

Non-voted : Twelve Lakhs and Ninety-nine Thousands Rupees.

**II-A. SUB-HEADS** under which this Grant will be accounted for on behalf of the DEPARTMENT OF COMMERCE.

	Actuals, 1929-30. Rs.	Budget Estimate, 1930-31. Rs.	Revised Estimate, 1930-31. Rs.	Budget Estimate, 1931-32. Rs.
<b>A.—BENGAL PILOT SERVICE :</b>				
<b>A. 1.—PAY AND ALLOWANCES OF OFFICERS AND MEN AFLOAT :</b>				
A. 1 (1).—PAY OF OFFICERS	51,544	54,500	56,000	49,500
A. 1 (2).—PAY OF ESTABLISHMENTS	56,228	57,900	56,900	58,600
A. 1 (3).—CONTINGENCIES	58,349	58,900	58,500	58,300
A. 1 (3).—CONTINGENCIES	17,995	20,800	22,700	24,800
<b>TOTAL FOR PAY AND ALLOWANCES OF OFFICERS AND MEN AFLOAT</b>	<b>1,84,116</b>	<b>1,91,900</b>	<b>1,94,100</b>	<b>1,91,200</b>
A. 2.—VICTUALING ALLOWANCES OF OFFICERS AND MEN AFLOAT	1,200	1,200	1,200	1,200
A. 3.—PURCHASE OF MARINE STORES AND COAL FOR THE BUILDING, REPAIRS, AND OUTFIT OF SHIPS AND VESSELS :	32,617	34,700	32,700	33,700
A. 3 (1).—BUILDING, REPAIRS AND OUTFIT OF SHIPS	1,45,184	1,18,200	1,05,000	2,64,100
A. 3 (2).—COAL	68,457	80,000	70,000	64,000
<b>TOTAL FOR PURCHASE OF MARINE STORES AND COAL, ETC.</b>	<b>2,13,641</b>	<b>1,99,200</b>	<b>1,75,000</b>	<b>3,28,100</b>
<b>A 4.—PILOTAGE AND PILOT ESTABLISHMENTS :</b>				
A. 4 (1).—PAY OF OFFICERS	7,13,756	7,40,000	6,55,000	7,06,000
A. 4 (2).—ALLOWANCES, HONORARIA, ETC.	74,709	91,300	83,500	1,00,100
A. 4 (3).—CONTINGENCIES	30,818	31,800	32,000	31,800
A. 4 (3).—CONTINGENCIES	27,354	27,000	25,000	27,000
A. 4 (3).—CONTINGENCIES	9,094	4,700	4,700	5,000
<b>TOTAL FOR PILOTAGE AND PILOT ESTABLISHMENTS</b>	<b>8,55,731</b>	<b>8,94,800</b>	<b>8,00,200</b>	<b>8,69,900</b>
<b>TOTAL FOR BENGAL PILOT SERVICE</b>	<b>12,87,305</b>	<b>13,21,800</b>	<b>12,03,200</b>	<b>14,24,100</b>
Non-voted	7,97,318	8,27,500	7,44,200	7,88,500
Voted	4,89,987	4,94,300	4,59,000	6,35,600



	Actuals, 1929-30. Rs.	Budget Estimate, 1930-31. Rs.	Revised Estimate, 1930-31. Rs.	Budget Estimate, 1931-32. Rs.
<b>C.—PORTS ESTABLISHMENTS—</b>				
<b>PRINCIPAL OFFICERS AND</b>				
<b>THEIR ESTABLISHMENTS—</b>				
<i>contd.</i>				
<b>C. 3 KARACHI DISTRICT:</b>				
C. 3 (1).—PAY OF OFFICERS	..	2,400	2,400	20,400
{ Non-voted	..	..	..	..
{ Voted	1,200	..	..	..
C. 3 (2).—PAY OF ESTABLISHMENTS	3,639	6,700	6,000	9,400
C. 3 (3).—GRANTS-IN-AID, CONTRIBUTIONS, ETC.	..	..	..	600
C. 3 (4).—OTHER CHARGES	..	600	600	3,300
{ Non-voted	..	..	..	..
{ Voted	1,719	7,300	7,000	5,900
C. 3 (5).—DEDUCT—AMOUNT RECOVERED FOR LIGHTHOUSE WORK	..	..	..	—1,800
{ Non-voted	..	..	..	..
{ Voted	..	—3,000	—3,000	—1,400
C. 3 (6).—DEDUCT—AMOUNT RECOVERED FROM PROVINCIAL GOVT. ON ACCOUNT OF WORK UNDERTAKEN UNDER THE INLAND STEAM VESSELS ACT.	..	..	..	—1,100
{ Non-voted	..	..	..	..
{ Voted	..	..	..	—200
<b>TOTAL FOR KARACHI DISTRICT</b>	..	3,000	3,000	21,400
{ Non-voted	..	..	..	..
{ Voted	6,558	11,000	10,000	13,700
<b>C. 4.—ADEN DISTRICT:</b>				
C. 4 (1).—PAY OF OFFICERS	..	18,600	15,000	18,500
C. 4 (2).—PAY OF ESTABLISHMENTS	5,215	4,820	7,000	6,300
C. 4 (3).—GRANTS-IN-AID, CONTRIBUTIONS, ETC.	4,188	4,900	5,000	4,900
C. 4 (4).—OTHER CHARGES	2,912	500	3,000	2,600
{ Non-voted	..	..	..	..
{ Voted	2,547	6,180	4,000	3,000
C. 4 (5).—DEDUCT—AMOUNT RECOVERED FOR LIGHTHOUSE WORK	..	..	..	—1,400
{ Non-voted	..	..	..	..
{ Voted	..	—2,000	—2,000	—900
<b>TOTAL FOR ADEN DISTRICT</b>	7,100	24,000	23,000	24,600
{ Non-voted	..	..	..	..
{ Voted	7,762	9,000	9,000	8,400
<b>C. 5.—CALCUTTA DISTRICT:</b>				
C. 5 (1).—PAY OF OFFICERS	38,502	38,700	38,400	38,500
{ Non-voted	..	..	..	..
{ Voted	4,519	4,800	4,800	5,000
C. 5 (2).—PAY OF ESTABLISHMENTS	27,775	28,000	28,900	28,200
C. 5 (3).—GRANTS-IN-AID, CONTRIBUTIONS, ETC.	1,213	1,200	1,400	1,300
C. 5 (4).—OTHER CHARGES	8,293	9,300	10,200	11,200
{ Non-voted	..	..	..	..
{ Voted	23,014	23,400	22,500	96,400
C. 5 (5).—DEDUCT—AMOUNT RECOVERED FOR LIGHTHOUSE WORK.	—1,500	..	—1,500	—1,500
{ Non-voted	..	..	..	..
{ Voted	—1,000	—2,000	—1,000	—1,000
<b>TOTAL FOR CALCUTTA DISTRICT</b>	1,00,816	1,03,400	1,03,700	1,78,100
{ Non-voted	46,508	49,200	48,500	49,500
{ Voted	54,308	54,200	55,200	1,28,600

	Actuals, 1929-30. Rs.	Budget Estimate, 1930-31. Rs.	Revised Estimate, 1930-31. Rs.	Budget Estimate, 1931-32. Rs.
<b>C.—PORTS ESTABLISHMENTS— PRINCIPAL OFFICERS AND THEIR ESTABLISHMENTS— concl'd.</b>				
<b>C. 6.—CHITTAGONG (SUB-DISTRICT):</b>				
C. 6 (1).—PAY OF OFFICERS	6,120	3,600	7,400	8,500
C. 6 (2).—PAY OF ESTABLISHMENTS	4,975	5,600	5,400	5,800
C. 6 (3).—GRANTS-IN-AID, CONTRIBUTIONS, ETC.	300	300	400	300
C. 6 (4).—OTHER CHARGES { <i>Non-voted</i>	36	400	700	200
{ <i>Voted</i>	3,580	18,600	3,500	3,800
C. 6 (5).—DEDUCT—AMOUNT RECOVERED FOR LIGHT HOUSE WORK	—600	..	—600	—600
<b>TOTAL FOR CHITTAGONG (SUB-DISTRICT)</b>	<b>14,411</b>	<b>33,400</b>	<b>16,800</b>	<b>18,000</b>
{ <i>Non-voted</i>	5,856	9,200	7,900	8,400
{ <i>Voted</i>	8,555	24,200	8,900	9,600
<b>C. 7.—RANGOON DISTRICT:</b>				
C. 7 (1).—PAY OF OFFICERS	37,453	35,600	36,200	35,600
C. 7 (2).—PAY OF ESTABLISHMENTS	19,360	28,300	21,600	28,600
C. 7 (3).—GRANTS-IN-AID, CONTRIBUTIONS, ETC.	1,200	1,200	1,200	1,200
C. 7 (4).—OTHER CHARGES { <i>Non-voted</i>	9,300	9,600	17,200	11,300
{ <i>Voted</i>	10,008	16,500	16,500	15,500
C. 7 (5).—DEDUCT—SHARE RECOVERED FROM PROVINCIAL GOVERNMENT	—25,714	..	—18,900	..
C. 7 (6).—DEDUCT—AMOUNT RECOVERED FOR LIGHT HOUSE WORK { <i>Non-voted</i>	—3,880	—5,000	—3,700	—4,000
{ <i>Voted</i>	—6,320	—3,000	—6,100	—6,100
<b>TOTAL FOR RANGOON DISTRICT</b>	<b>18,359</b>	<b>41,400</b>	<b>32,000</b>	<b>44,100</b>
	23,048	41,800	32,000	38,000
<b>TOTAL FOR PORTS ESTABLISHMENTS— PRINCIPAL OFFICERS AND THEIR ESTABLISHMENTS</b>	<b>81,574</b>	<b>1,86,800</b>	<b>1,64,400</b>	<b>2,02,400</b>
{ <i>Non-voted</i>				
{ <i>Voted</i>	1,32,981	1,82,100	1,57,000	2,40,100
<b>D.—PORTS ESTABLISHMENTS— SHIPPING OFFICES:</b>				
<b>.. D. 1.—BOMBAY DISTRICT:</b>				
D. 1 (1).—PAY OF OFFICERS	30,630	37,450	33,000	17,400
D. 1 (2).—PAY OF ESTABLISHMENTS	28,237	28,790	29,000	23,000
D. 1 (3).—OTHER CHARGES	35,947	36,160	35,000	29,700
				31,100
<b>TOTAL FOR BOMBAY DISTRICT</b>	<b>94,814</b>	<b>1,02,400</b>	<b>97,000</b>	<b>17,400</b>
				84,400

	Actuals, 1929-30.	Budget Estimate, 1930-31.	Revised Estimate, 1930-31.	Budget Estimate, 1931-32.
	Rs.	Rs.	Rs.	Rs.
<b>D.—PORTS ESTABLISHMENTS—</b>				
<b>SHIPPING OFFICES—concl'd.</b>				
<b>D. 2.—CALCUTTA DISTRICT:</b>				
D. 2 (1).—PAY OF OFFICERS	39,814	41,100	43,200	39,800
D. 2 (2).—PAY OF ESTAB- LISHMENTS	29,737	33,800	33,500	30,500
D. 2 (3).—OTHER CHARGES	29,620	30,800	31,800	38,600
<b>TOTAL FOR CALCUTTA DISTRICT</b>	<b>99,171</b>	<b>1,05,700</b>	<b>1,08,500</b>	<b>1,08,900</b>
<b>TOTAL FOR PORTS ESTAB- LISHMENTS—</b>	<b>Non-voted.</b>	<b>..</b>	<b>..</b>	<b>17,400</b>
<b>SHIPPING OFFICERS</b>	<b>Voted .</b>	<b>1,93,985</b>	<b>2,08,100</b>	<b>2,05,500</b>
				<b>1,93,300</b>
<b>E.—PORTS ESTABLISHMENTS—</b>				
<b>SHIP SURVEY DEPARTMENT:</b>				
<b>E. 1.—BOMBAY DISTRICT:</b>				
E. 1 (1).—PAY OF OFFICERS	74,196	75,100	73,000	65,000
E. 1 (2).—PAY OF ESTAB- LISHMENTS	7,659	8,848	8,000	7,300
E. 1 (3).—ALLOW- ANCES, HONORARIA, ETC.	Non-voted 29,303	31,589	32,000	32,400
	Voted .	593	846	700
E. 1 (4).—CONTIN- GENCIES.	Non-voted ..	1,150	..	1,200
	Voted .	5,686	5,200	4,500
E. 1 (5).—GRANTS-IN-AID, CONTRIBUTIONS, ETC.	2,400	2,400	2,400	2,400
E. 1 (6).—DEDUCT—AMOUNT RECOVERED FROM PROVINCIAL GOVERN- MENT	Non-voted ..	-2,339	-2,400	-2,500
	Voted .	-3,372	-400	-400
<b>TOTAL FOR BOMBAY DISTRICT</b>	<b>Non-voted</b> <b>1,05,899</b>	<b>1,08,000</b>	<b>1,05,000</b>	<b>1,02,500</b>
	<b>Voted .</b>	<b>10,566</b>	<b>14,000</b>	<b>12,100</b>
<b>E. 2.—KARACHI DISTRICT:</b>				
E. 2 (1).—PAY OF OFFICERS	14,405	18,705	18,400	..
E. 2 (2).—PAY OF ESTAB- LISHMENTS	3,455	3,677	3,700	..
E. 2 (3).—ALLOW- ANCES, HONORARIA, ETC.	Non-voted 2,344	3,870	4,000	..
	Voted .	48	48	..
E. 2 (4).—CONTINGENCIES	394	500	500	..
E. 2 (5).—GRANTS-IN-AID, CONTRIBUTIONS, ETC.	600	600	600	..
E. 2 (6).—DEDUCT—AMOUNT RECOVERED FROM PROVINCIAL GOV- ERNMENTS	Non-voted ..	-1,175	-1,000	..
	Voted .	-1,021	-200	..
<b>TOTAL FOR KARACHI DISTRICT.</b>	<b>Non-voted</b> <b>17,349</b>	<b>22,000</b>	<b>22,000</b>	<b>..</b>
	<b>Voted .</b>	<b>2,876</b>	<b>4,000</b>	<b>..</b>

	Actuals, 1929-30.	Budget Estimate, 1930-31.	Revised Estimate, 1930-31.	Budget Estimate, 1931-32.
	Rs.	Rs.	Rs.	Rs.
<b>E.—PORTS ESTABLISHMENTS— SHIP SURVEY DEPART- MENT—<i>contd.</i></b>				
<b>E. 3.—ADEN DISTRICT :</b>				
E. 3 (1).—ALLOWANCES, HONORARIA, ETC. . . . .	..	2,600	..	..
<b>E. 4.—MADRAS DISTRICT :</b>				
E. 4 (1).—PAY OF OFFICERS :	..	13,800	6,900	13,800
E. 4 (2).—ALLOWANCES, HONORARIA, ETC. :				
{ <i>Non-voted</i> . . . . .	..	1,600	800	1,600
{ Voted . . . . .	..	100	100	100
E. 4 (3).—GRANTS-IN-AID, CONTRIBUTIONS, ETC..	..	600	300	600
E. 4 (4).—ESTABLISHMENT CHARGES PAID TO OTHER GOVERNMENTS, DEPARTMENTS, ETC.	..	..	..	1,000
<b>TOTAL FOR MADRAS DISTRICT . . . . .</b>	<b>..</b>	<b>16,100</b>	<b>8,100</b>	<b>17,100</b>
<b>E. 5.—CALCUTTA DISTRICT :</b>				
E. 5 (1).—PAY OF OFFICERS	79,330	89,400	91,300	75,700
E. 5 (2).—PAY OF ESTAB- LISHMENTS	7,737	9,300	8,800	9,100
E. 5 (3).—ALLOWANCES, HONORARIA, ETC.	23,204	32,300	32,600	33,100
E. 5 (4).—CONTINGENCIES	6,435	8,500	7,600	7,800
E. 5 (5).—GRANTS-IN-AID, CONTRIBUTIONS, ETC.	2,400	3,000	3,100	3,300
E. 5 (6).— <i>DEDUCT</i> — AMOUNT RECOVERED FROM PRO- VINCIAL GOV- ERNMENTS				
{ <i>Non-voted</i> —27,125	—27,125	—46,000	—45,400	—49,400
{ Voted —4,724	—4,724	—6,800	—6,300	—6,700
<b>TOTAL FOR CALCUTTA DISTRICT . . . . .</b>	<b>87,257</b>	<b>89,700</b>	<b>91,700</b>	<b>72,400</b>
<i>Non-voted</i> . . . . .	77,809	78,700	81,600	62,700
Voted . . . . .	9,448	11,000	10,100	9,700
<b>E. 6.—CHITTAGONG (SUB- DISTRICT):</b>				
E. 6 (1).—ESTABLISHMENT AND OTHER CHARGES PAID TO OTHER GOVERNMENTS, DE- PARTMENTS, ETC. . . . .	1,000	1,000	1,000	1,000
<b>TOTAL FOR CHITTAGONG SUB-DISTRICT</b>	<b>1,000</b>	<b>1,000</b>	<b>1,000</b>	<b>1,000</b>

	Actuals, 1929-30.	Budget Estimate, 1930-31.	Revised Estimate, 1930-31.	Budget Estimate, 1931-32.
	Rs.	Rs.	Rs.	Rs.
<b>K.—PORTS ESTABLISHMENTS—</b>				
<b>SHIP SURVEY DEPARTMENT—</b>				
<i>concl'd.</i>				
<b>E. 7.—RANGOON DISTRICT :</b>				
E. 7 (1).—PAY OF OFFICERS	30,320	18,000	23,200	15,600
E. 7 (2).—PAY OF ESTABLISHMENTS	..	200	..	..
E. 7 (3).—ALLOWANCES, HONORARIA, ETC.	12,062	5,000	13,200	700
E. 7 (4).—GRANTS-IN-AID, CONTRIBUTIONS, ETC.	1,200	600	900	600
E. 7 (5).—DEDUCT—AMOUNT RECOVERED FROM PROVINCIAL GOVERNMENT	—23,310	—	—15,300	..
<b>TOTAL FOR RANGOON DISTRICT</b> { <i>Non-voted</i> / <i>Voted</i> }	20,272	23,600	22,000	21,900
<b>TOTAL FOR PORTS ESTABLISHMENTS—</b>				
<b>SHIP SURVEY DEPARTMENT.</b> { <i>Non-voted</i> / <i>Voted</i> }	2,21,329	2,48,300	2,38,600	2,03,100
	23,890	33,900	29,200	23,900
<b>F.—TRAINING SHIP:</b>				
F. 1.—PAY OF OFFICERS	20,400	11,800	10,000	21,600
F. 2.—PAY OF ESTABLISHMENTS	42,245	53,921	50,000	47,500
F. 3.—ALLOWANCES, HONORARIA, ETC.	35,477	42,778	41,000	42,800
F. 4.—SUPPLIES AND SERVICES:				
F. 4 (1).—BOARDING OF CADETS	20,688	27,360	27,000	28,800
F. 4 (2).—PRIZES, EDUCATION, INSTRUMENTS AND BOOKS	5,104	4,900	5,000	5,000
F. 4 (3).—RECREATION AND SPORTS	2,962	2,500	3,000	2,500
F. 4 (4).—STORES AND WATER	45,733	59,500	59,000	37,000
F. 4 (5).—MAINTENANCE CHARGES (ANNUAL REPAIRS AND DOCKING)	35,022	14,959	15,000	17,000
F. 4 (6).—MOORING HIRE	1,535	..	..	1,600
F. 4 (7).—MISCELLANEOUS	1,661	1,500	2,000	1,500
F. 4 (8).—LAUNDRY	516	800	1,000	700
<b>TOTAL FOR SUPPLIES AND SERVICES</b>	1,13,221	1,11,719	1,12,000	94,000
F. 5.—CONTINGENCIES	2,859	3,600	3,000	3,000
F. 6.—GRANTS-IN-AID, CONTRIBUTIONS, ETC.	600	600	1,000	600
<b>TOTAL FOR TRAINING SHIP</b> { <i>Non-voted</i> / <i>Voted</i> }	23,073	13,000	12,000	23,700
	2,11,853	2,37,000	2,28,000	2,14,000



	Actuals, 1929-30.	Budget Estimate, 1930-31.	Revised Estimate, 1930-31.	Budget Estimate, 1931-32.
	Rs.	Rs.	Rs.	Rs.
<b>G.—MISCELLANEOUS :</b>				
G. 1.—PAY OF OFFICERS . . . . .	4,753	..	..	..
G. 2.—PAY OF ESTABLISH- MENTS . . . . .	751	600	..	..
G. 3.—ALLOWANCES, HONO- RARIA, ETC. . . . .	2,051	200	..	200
G. 4.—CONTINGENCIES . . . . .	1,987	2,200	1,000	1,300
<b>TOTAL FOR MISCELLANEOUS . . . . .</b>	<b>9,542</b>	<b>3,000</b>	<b>1,000</b>	<b>1,500</b>
<b>H.—MARINE ENGINEERING—STATE SCHOLARSHIPS . . . . .</b>				
	3,624	4,500	3,700	4,000
<b>I.—ENGLISH CHARGES (HIGH COMMISSIONER) ON STORES, ETC. . . . .</b>				
	890	3,000	3,000	2,000
<b>J.—LOSS OR GAIN BY EX- CHANGE. . . . .</b>				
	10	..	..	..
<b>GRAND TOTAL . . . . .</b>	<b>22,48,489</b>	<b>25,05,000</b>	<b>23,04,000</b>	<b>26,16,000</b>
<i>Non-voted</i> . . . . .	<i>11,78,220</i>	<i>13,36,000</i>	<i>12,15,000</i>	<i>12,99,000</i>
<i>Voted</i> . . . . .	<i>10,70,269</i>	<i>11,69,000</i>	<i>10,89,000</i>	<i>13,17,000</i>

**II-B. CIRCLES of Account in which this Grant will be accounted for :—**

INDIA . . . . .	{ <i>Non-voted</i> . . . . .	9,82,417	10,25,000	9,38,000	9,73,000
	{ <i>Voted</i> . . . . .	6,69,600	6,98,000	6,49,000	9,00,000
MADRAS . . . . .	{ <i>Non-voted</i> . . . . .	..	29,000	12,000	23,000
	{ <i>Voted</i> . . . . .	..	8,000	8,000	9,000
BOMBAY . . . . .	{ <i>Non-voted</i> . . . . .	1,57,172	2,17,000	2,11,000	2,37,000
	{ <i>Voted</i> . . . . .	3,76,721	4,18,000	3,97,000	3,68,000
BURMA . . . . .	{ <i>Non-voted</i> . . . . .	38,631	65,000	54,000	66,000
	{ <i>Voted</i> . . . . .	23,048	42,000	32,000	38,000
<b>ENGLISH CHARGES (HIGH COMMISSIONER) ON STORES, ETC. . . . .</b>					
		890	3,000	3,000	2,000
<b>LOSS OR GAIN BY EXCHANGE . . . . .</b>					
		10	..	..	..
<b>TOTAL . . . . .</b>		<b>22,48,489</b>	<b>25,05,000</b>	<b>23,04,000</b>	<b>26,16,000</b>
<i>Non-voted</i> . . . . .		<i>11,78,220</i>	<i>13,36,000</i>	<i>12,15,000</i>	<i>12,99,000</i>
<i>Voted</i> . . . . .		<i>10,70,269</i>	<i>11,69,000</i>	<i>10,89,000</i>	<i>13,17,000</i>

	Actuals, 1929-30.	Budget Estimate, 1930-31.	Revised Estimate, 1930-31.	Budget Estimate, 1931-32.
	Rs.	Rs.	Rs.	Rs.

### III. DETAILS of the foregoing:—

NUMBERS.  
1930- 1931-  
31. 32.

#### INDIA.

##### BENGAL.

#### A.—BENGAL PILOT SERVICE :

##### A. 1.—PAY AND ALLOWANCES OF OFFICERS AND MEN AFLOAT :

##### A. 1 (1).—PAY OF OFFICERS :

2	2	Commanders 1 (2,200) 1 (2,000) + O. S. P.	54,500	57,200
6	6	Chief officers, 2 (300); second and additional officers, 4 (250)	19,200	19,200
8	8	Engineers (at rates varying from Rs. 180 to Rs. 770)	37,100	38,000
—	—	Leave salary . . . .	1,600	1,400
—	—	Probable savings . . . .	..	—7,700
		Non-voted . . . . .	51,544	49,500
		Voted . . . . .	56,228	58,600
16	16	TOTAL . . . . .	1,07,772	1,08,100

##### A. 1 (2).—PAY OF ESTABLISHMENTS :

144	144	Crew (Rs. 70 and less) . . . . .	47,500	45,100
11	11	Establishment of the "Aid" . . . . .	4,000	3,700
—	—	Net charges (Establishment) on account of the working of the wireless installation on the 2 Pilot-vessels . . . . .	6,300	5,700
—	—	Establishment charges for Leadsman's quarters . . . . .	1,100	1,100
—	—	Leave Salary . . . . .	..	2,700
155	155	TOTAL . . . . .	58,340	58,300

	Actuals, 1929-30.	Budget Estimate, 1930-31.	Revised Estimate, 1930-31.	Budget Estimate, 1931-32.
	Rs.	Rs.	Rs.	Rs.
<b>INDIA—contd.</b>				
<b>BENGAL—contd.</b>				
<b>A.—BENGAL PILOT SERVICE—contd.</b>				
<b>A. 1 (3).—CONTINGENCIES</b>				
Contingencies . . . . .		4,500		2,500
Miscellaneous charges on account of telephones, telegrams, etc. . . . .		2,100		1,800
Harbour Master's Fees . . . . .		2,500		2,300
Mooring hire for S. L. "Aid" and 2 pilot vessels . . . . .		9,000		9,000
Contingent expenditure of the S. L. "Aid" . . . . .		300		200
Contingent expenditure of Leadsman's quarters . . . . .		900		900
Rents, rates and taxes of Leadsman's quarters . . . . .		1,300		8,100
<b>TOTAL</b> . . . . .	<b>17,995</b>	<b>20,600</b>	<b>22,700</b>	<b>24,800</b>
<b>A. 2.—VICTUALLING ALLOWANCES OF OFFICERS AND MEN AFLOAT:</b>				
Mess and victualling allow- ances, pilot vessels . . . . .		{ 1,200		1,200
Store allowances . . . . .		{ 34,000		33,000
		700		700
<i>Non-voted</i> . . . . .	1,200	1,200	1,200	1,200
<i>Voted</i> . . . . .	32,617	34,700	32,700	33,700
<b>TOTAL</b> . . . . .	<b>33,817</b>	<b>35,900</b>	<b>33,900</b>	<b>34,900</b>
<b>A. 3.—PURCHASE OF MARINE STORES AND COAL FOR THE BUILDING, REPAIRS, AND OUTFIT OF SHIPS AND VESSELS:</b>				
<b>A. 3 (1).—BUILDING, REPAIRS AND OUTFIT OF SHIPS:</b>				
Pilot vessels and S. L. "Aid" . . . . .		1,19,000		1,14,000
Reconditioning of S. P. V. "Andrew" . . . . .		..		(a) 1,50,000
Net charges (stores and repairs) on account of the working of the wireless installation on the 2 pilot vessels . . . . .		200		100
<b>TOTAL</b> . . . . .	<b>1,45,184</b>	<b>1,19,200</b>	<b>1,05,000</b>	<b>2,64,100</b>

(a) Vide Proceedings of the Meeting of the Standing Finance Committee, Volume X, No. 9, pages 390-391, paragraph 21.

	Actuals, 1929-30.	Budget Estimate, 1930-31.	Revised Estimate, 1930-31.	Budget Estimate, 1931-32.
	Rs.	Rs.	Rs.	Rs.
<b>INDIA—contd.</b>				
<b>BENGAL—contd.</b>				
<b>A.—BENGAL PILOT SERVICE—concl'd.</b>				
<b>A. 3 (2).—COAL :</b>				
Coal supplied to ships and vessels, (Pilot vessels) "Andrew" and "Lady Fraser" and S. L. "Aid"	68,457	80,000	70,000	64,000
<b>A. 4.—PILOTAGE AND PILOT ESTABLISHMENTS :</b>				
<b>A. 4 (1).—PAY OF OFFICERS :</b>				
Branch, Master and Mate Pilots . . . . .		{ 6,26,600 36,000		{ 5,86,000 45,100
Night pilotage fees . . . . .		{ 1,13,400 10,000		{ 1,27,000 11,000
Leadamen . . . . .		30,900		30,000
Lead money . . . . .		14,400		14,000
Probable Savings . . . . .		..		—7,000
Non-voted . . . . .	7,13,756	7,40,000	6,55,000	7,06,000
Voted . . . . .	74,709	91,300	83,500	1,00,100
<b>TOTAL . . . . .</b>	<b>7,88,465</b>	<b>18,31,300</b>	<b>7,38,500</b>	<b>8,06,100</b>
<b>A. 4 (2).—ALLOWANCES, HON- ORARIA, ETC :</b>				
Cost of passages granted under the Superior Civil Services Rules, 1924 . . . . .		31,800		31,800
Mess and passage money of pilots . . . . .		27,000		27,000
Non-voted . . . . .	30,818	31,800	32,000	31,800
Voted . . . . .	27,354	27,000	25,000	27,000
<b>TOTAL . . . . .</b>	<b>58,172</b>	<b>58,800</b>	<b>57,000</b>	<b>58,800</b>
<b>A. 4 (3).—CONTINGENCIES :</b>				
Allowance to Port Com- missioners for collecting pilotage bills . . . . .		4,700		4,700
Signals hoisted by pilots of vessels and tele- graphed from river side stations . . . . .		..		300
<b>TOTAL . . . . .</b>	<b>9,094</b>	<b>4,700</b>	<b>4,700</b>	<b>5,000</b>

NUMBERS.		Actuals,	Budget	Revised	Budget
1930-	1931-	1929-30.	Estimate,	Estimate,	Estimate,
31	32.		1930-31:	1930-31.	1931-32.
		Rs.	Rs.	Rs.	Rs.
<b>INDIA—contd.</b>					
<b>BENGAL—contd.</b>					
<b>C.—PORTS ESTABLISHMENTS—</b>					
<b>PRINCIPAL OFFICERS AND</b>					
<b>THEIR ESTABLISHMENTS:</b>					
<b>C. 5.—CALCUTTA DISTRICT:</b>					
<b>C. 5 (1).—PAY OF OFFICERS:</b>					
2	2	<i>Principal Officer and Nautical Surveyor 1 (1,770), 1 (1,420)</i>	33,700		33,500
1	1	Wireless Telegraph Inspector (410)	4,800		5,000
		<i>Non-voted</i>	38,502	38,400	38,500
		<i>Voted</i>	4,519	4,800	5,000
3	3	<b>TOTAL</b>	43,021	43,200	43,500
<b>C. 5 (2).—PAY OF ESTABLISHMENTS:</b>					
17	17	Clerks (at rates varying from Rs. 40 to Rs. 325).	20,500		20,800
11	11	Servants (Rs. 21 and under)	2,200		2,200
7	7	Steam launch "Isabel"	2,800		2,900
1	1	Wreck clerk (Rs. 160)	1,900		1,900
—	—	Temporary establishment	200		
—	—	Leave salary	400		400
36	36	<b>TOTAL</b>	27,775	28,900	28,200
<b>C. 5 (3).—GRANTS-IN-AID, CONTRIBUTIONS, ETC.:</b>					
		<i>Contributions for passages of officers transferred to or from other Governments, Departments, etc.</i>	1,213	1,200	1,300
<b>C. 5(4).—OTHER CHARGES:</b>					
		Buildings, repairs and outfit (material and personnel) of S. L. "Isabel"	6,800		6,200
		Allowances of the Wireless Telegraph Inspector	2,600		2,600
		Travelling allowance	1,600		3,500
		House-rent and other allowances	7,700		7,700
		Remuneration to examiners	1,900		1,300
		Contract contingencies	1,800		1,800
		Rent payable to the Government of Bengal for occupation of Port and Shipping Offices, Calcutta.			(a) 76,700
		Rents, rates and taxes	3,000		3,000
		Other charges	6,300		3,800
		Coal supplied to S. L. "Isabel"	1,000		1,000
		<i>Non-voted</i>	8,293	9,300	11,200
		<i>Voted</i>	23,014	23,400	22,500
		<b>TOTAL</b>	31,307	32,700	1,07,800

(a) Vide Proceedings of the Meeting of the Standing Finance Committee, Volume X, No. 9, pages 402-403 paragraph 31.

NUMBERS.			Actuals, 1929-30.	Budget Estimate, 1930-31.	Revised Estimate, 1930-31.	Budget Estimate, 1931-32.	
1930- 31.	1931- 32.		Rs.	Rs.	Rs.	Rs.	
<b>INDIA—contd.</b>							
<b>BENGAL—contd.</b>							
<b>C.—PORTS ESTABLISHMENTS—</b>							
<b>PRINCIPAL OFFICERS AND</b>							
<b>THEIR ESTABLISHMENTS :</b>							
<b>—contd.</b>							
<b>C. 5.—CALCUTTA DISTRICT—</b>							
<b>—concl'd.</b>							
<b>C. 5 (5).—DEDUCT—</b>							
		AMOUNT RECOVERED FOR LIGHTHOUSE WORK	Non-voted . . . . .	—1,500	..	—1,500	—1,500
			Voted . . . . .	—1,000	—2,060	—1,000	—1,000
		<b>TOTAL</b>		<b>—2,500</b>	<b>—2,060</b>	<b>—2,500</b>	<b>—2,500</b>
<b>C. 6.—CHITTAGONG (SUB-DISTRICT) :</b>							
<b>C. 6 (1).—PAY OF OFFICERS :</b>							
1	1	Nautical Surveyor (1,420) . . . . .		17,000		17,000	
—	—	Deduct.— $\frac{1}{4}$ share recovered from Port Commissioners, Chittagong . . . . .		—8,500		—8,500	
1	1	<b>Total</b>		<b>6,120</b>	<b>8,500</b>	<b>7,400</b>	<b>8,500</b>
<b>C. 6 (2).—PAY OF ESTABLISHMENTS :</b>							
3	3	Clerks (35—160) . . . . .		2,600		2,800	
3	3	Servants (Rs. 20 and less) . . . . .		600		600	
4	4	Serang, Driver and Lascars for Motor Launch "Kismet" (Rs. 18—75) . . . . .		2,000		2,000	
—	—	Leave salary . . . . .		400		400	
10	10	<b>Total</b>		<b>4,975</b>	<b>5,600</b>	<b>5,400</b>	<b>5,800</b>
<b>C. 6 (3).—GRANTS-IN-AID, CONTRIBUTIONS, ETC.:</b>							
<b>Contributions for passages of officers transferred to or from other Governments, Departments, etc. . . . .</b>							
				300	300	400	300

NUMBERS.		Actuals,	Budget	Revised	Budget
1930-	1931-	1929-30.	Estimate,	Estimate,	Estimate.
31.	32.	Rs.	Rs.	Rs.	Rs.
<b>INDIA —contd.</b>					
<b>BENGAL—contd.</b>					
<b>C.—PORTS ESTABLISHMENTS—</b>					
<b>PRINCIPAL OFFICERS AND</b>					
<b>THEIR ESTABLISHMENTS—</b>					
<i>concl'd.</i>					
<b>C. 6.—CHITTAGONG SUB-</b>					
<b>DISTRICT—concl'd.</b>					
<b>C. 6 (4).—OTHER CHARGES :</b>					
			{ 400		200
			{ 100		100
					200
			400		400
			100		100
					3,000
			3,000		3,000
			15,000		
		Non-voted	36	400	700
		Voted	3,580	18,600	3,500
					3,800
		<b>TOTAL</b>	<b>3,616</b>	<b>19,000</b>	<b>4,200</b>
					<b>4,000</b>
<b>C. 6 (5) DEDUCT.—AMOUNT</b>					
<b>RECOVERED FOR</b>					
<b>LIGHTHOUSE WORK .</b>					
			-600	-	-600
					-600
<b>D.—PORTS ESTABLISHMENTS—</b>					
<b>SHIPPING OFFICES :</b>					
<b>D. 2.—CALCUTTA DISTRICT :</b>					
<b>D. 2 (1).—PAY OF OFFICERS :</b>					
3	3	Shipping Master, Deputy and Assistant Shipping Masters, 1 (1,550), 1 (1,000), 1 (650) + 100 Special pay .			
		39,814	41,100	43,200	39,800
<b>D. 2 (2).—PAY OF ESTABLISH-</b>					
<b>MENTS :</b>					
30	30	Clerks (Rs. 260 and less) .			
			29,300		27,200
13	13	Servants (Rs. 20 and less) .			
			2,600		2,300
—	—	Temporary establishment			
			1,900		..
—	—	Leave Salary .			
			..		500
—	—	Temporary establishment .			
			..		500
43	43	<b>TOTAL</b>			
		29,737	33,800	33,500	30,500
<b>D. 2 (3).—OTHER CHARGES :</b>					
			3,700		3,700
					15,500
			15,500		15,500
			400		400
					(a) 14,700
			11,200		4,300
		<b>TOTAL</b>	<b>29,620</b>	<b>30,800</b>	<b>31,800</b>
					<b>38,600</b>

(a) Vide Proceedings of the Meeting of the Standing Finance Committee, Volume X, No 9, pages 402-403, paragraph 31.

NUMBERS.			Actuals, 1929-30.	Budget Estimate, 1930-31.	Revised Estimate, 1930-31.	Budget Estimate, 1931-32.
1930- 31.	1931- 32.		Rs.	Rs.	Rs.	Rs.
<b>INDIA—contd.</b>						
<b>BENGAL—contd.</b>						
<b>E.—PORTS ESTABLISHMENTS—</b>						
<b>SHIP SURVEY DEPARTMENT:</b>						
<b>E. 5.—CALCUTTA DISTRICT:</b>						
<b>E. 5 (1).—PAY OF OFFICERS:</b>						
5	4	Principal Surveyor and Assistant Surveyors 1 (1,600) 1(1,150), 1(1,200), 1(1,050)		78,600		59,900
—	1	Ship Surveyor (1,700)		..		3,400
1	1	Fifth Engineer and Ship Surveyor (1,050)		10,800		12,400
6	6	<b>TOTAL</b>	<b>79,330</b>	<b>89,400</b>	<b>91,300</b>	<b>75,700</b>
<b>E. 5. (2)—PAY OF ESTABLISHMENTS:</b>						
5	5	Clerks (at rates varying from Rs. 40 to Rs. 140)		4,300		4,400
4	4	Servants (Rs. 19 and less)		900		900
12	12	Steam launch establishment "Margaret" (at rates varying from Rs. 18 to Rs. 55)		3,500		3,500
—	—	Leave salary		600		300
21	21	<b>TOTAL</b>	<b>7,737</b>	<b>9,300</b>	<b>8,800</b>	<b>9,100</b>
<b>E. 5. (3)—ALLOWANCES, HONORARIA, ETC.:</b>						
		Cost of passage of the Ship Surveyor		1,200		1,200
		Travelling allowance		11,400		9,200
		Ditto. of Ship Surveyor.		..		400
		House-rent and other allowances		12,500		13,700
		Ditto. of Ship Surveyor.		..		700
		House rent and other allowances of Fifth Engineer and Ship Surveyor		1,400		3,100
		Motor car allowance of Fifth Engineer and Ship Surveyor		1,800		1,800
		Travelling allowance of Fifth Engineer and Ship Surveyor		4,000		3,000
		<b>TOTAL</b>	<b>23,204</b>	<b>32,300</b>	<b>32,600</b>	<b>33,100</b>



	Actuals, 1929-30.	Budget Estimate, 1930-31.	Revised Estimate, 1930-31.	Budget Estimate, 1931-32.
	Rs.	Rs.	Rs.	Rs.

INDIA—*contd.*

BENGAL—*contd.*

E<sub>1</sub>—PORTS ESTABLISHMENTS—  
SHIP SURVEY DEPART-  
MENT—*contd.*

E. 5.—CALCUTTA DISTRICT—  
*concl'd.*

E. 5. (4)—CONTINGENCIES :

Coal supplied to S. L. "Margaret" . . . . .		1,000		800
Buildings, repairs, and outfit (material and personnel) of S. L. "Margaret" . . . . .		5,000		5,000
Office expenses and miscellaneous . . . . .		2,000		1,000
Contingencies consequent on appointment of fifth Engineer and Ship Surveyor . . . . .		500		500
<b>TOTAL</b> . . . . .	<b>6,435</b>	<b>8,500</b>	<b>7,600</b>	<b>7,300</b>

E. 5. (5)—GRANTS-IN-AID,  
CONTRIBUTIONS,  
ETC.:

Contribution for passages of Fifth Engineer and Ship Surveyor . . . . .		500		500
Contributions for passages of officers transferred to or from other Governments, Departments, etc. . . . .		2,400		2,700
<b>TOTAL</b> . . . . .	<b>2,400</b>	<b>3,000</b>	<b>3,100</b>	<b>3,300</b>

E. 5. (6)—DEDUCT—AMOUNT  
RECOVERED FROM  
PROVINCIAL GOVERN-  
MENTS:

Deduct— $\frac{1}{3}$ rd Share recovered from the Provincial Government . . . . .	}	—27,400		—28,500
		—5,400		—5,300
		—18,600		—20,900
Deduct—Cost of the Fifth Engineer and Ship Surveyor and his staff ( <i>plus</i> contingencies) . . . . .	}	—1,400		—1,400
<b>Non-voted</b> . . . . .		—27,125	—45,400	—49,400
<b>Voted</b> . . . . .		—4,724	—6,800	—6,700
<b>TOTAL</b> . . . . .		—31,849	—52,800	—56,100

NUMBERS.		Actuals,	Budget	Revised	Budget
1930-	1931-	1929-30.	Estimate,	Estimate,	Estimate,
31,	32.		1930-31.	1930-31.	1931-32.
		Rs.	Rs.	Rs.	Rs.
<b>INDIA—contd.</b>					
<b>BENGAL—concl'd.</b>					
<b>E.—PORTS ESTABLISHMENTS—</b>					
<b>SHIP SURVEY DEPART-</b>					
<b>MENT—concl'd.</b>					
<b>E. 6.—CHITTAGONG SUB-</b>					
<b>DISTRICT :</b>					
<b>E. 6 (1).—ESTABLISHMENT</b>					
<b>AND OTHER CHARGES PAID TO OTHER</b>					
<b>GOVERNMENTS, DEPARTMENTS, ETC. :</b>					
Cost of Survey Department		1,000	1,000	1,000	1,000
<b>TOTAL FOR BENGAL</b>		<b>15,89,980</b>	<b>16,55,000</b>	<b>15,24,900</b>	<b>18,02,500</b>
<i>Non-voted</i>		<i>9,27,491</i>	<i>9,64,600</i>	<i>8,82,200</i>	<i>9,09,100</i>
<i>Voted</i>		<i>6,62,469</i>	<i>6,90,400</i>	<i>6,42,700</i>	<i>8,93,400</i>
<b>HEADQUARTERS.</b>					
<b>B.—DIRECTION (HEADQUARTERS</b>					
<b>ESTABLISHMENTS) :</b>					
<b>B. 1.—PAY OF OFFICERS :</b>					
1	1	<i>Nautical Adviser (2,500) for 7 months</i>	24,000		17,500
1	1	<i>Chief Surveyor (2,500) for 7 months</i>	24,000		17,500
—	—	<i>Nautical Adviser (1,500) for 5½ months</i>	..		(a) 8,300
—	—	<i>Chief Surveyor (2,000) for 5½ months</i>	..		(a) 11,000
2	2	<b>TOTAL</b>	<b>48,000</b>	<b>48,000</b>	<b>52,000</b>
<b>B. 2.—PAY OF ESTABLISHMENTS :</b>					
4	4	Peons (14—1/5—16)	681	700	700
<b>B. 3.—ALLOWANCES, HONORARIA, ETC. :</b>					
Travelling and other allowances		<i>Non-voted</i>	6,926	12,400	3,800
		<i>Voted</i>	1,490	1,500	1,000
<b>TOTAL</b>			<b>8,416</b>	<b>13,900</b>	<b>4,800</b>
<b>B. 4.—CONTINGENCIES :</b>					
Books, publications, furniture, etc.		1,336	900	900	700
<b>B. 5.—GRANTS-IN-AID, CONTRIBUTIONS, ETC. :</b>					
Contribution for passage benefits of Chief Surveyor		..	..	..	(a) 300

(a) *Vide* Proceedings of the Meeting of the Standing Finance Committee, Volume I, No. 2, pages 308—309, Paragraph 24.

NUMBERS.		Actuals,	Budget	Revised	Budget
1930-	1931-	1929-30.	Estimate,	Estimate,	Estimate,
31.	32.		1930-31.	1930-31.	1931-32.
		Rs.	Rs.	Rs.	Rs.

## INDIA—concl'd.

H.—MARINE ENGINEERING—					
STATE SCHOLARSHIPS . . . . .		3,624	4,500	3,700	4,000
TOTAL FOR INDIA . . . . .		16,52,017	17,23,000	15,87,000	18,73,000
Non-voted . . . . .		9,82,417	10,25,000	9,38,000	9,73,000
Voted . . . . .		6,69,600	6,98,000	6,49,000	9,00,000

## MADRAS.

C.—PORTS ESTABLISHMENTS—					
PRINCIPAL OFFICERS AND					
THEIR ESTABLISHMENTS:					
C. 1.—MADRAS DISTRICT:					
C. 1 (1).—PAY OF OFFICERS:					
1 1 Principal Officer (Grade pay					
Rs 900 plus staff pay					
Rs. 870) . . . . .		..	21,500	18,000	22,000
C. 1 (2).—GRANTS-IN-AID,					
CONTRIBUTIONS,					
ETC.:					
Contribution for passage					
pay of Principal Officer . . . . .		..	600	500	600
C. 1 (3).—OTHER CHARGES:					
Travelling, house-rent and					
other allowances . . . . .			4,000	..	3,000
Compensation payable under					
the workmen's compensa-					
tion Act . . . . .			300		300
Non-voted . . . . .		..	4,000	1,800	3,000
Voted . . . . .		..	300	300	300
TOTAL . . . . .		..	4,300	2,100	3,300
C. 1 (4).—ESTABLISHMENT					
CHARGES PAID TO					
OTHER GOVERN-					
MENTS, DEPART-					
MENTS, ETC.:					
Contributions to the Minor					
Ports Fund and the					
Government of Madras					
on account of establish-					
ment, contingencies and					
for use of motor launch.		..	7,600	7,600	7,600
C. 1 (5)—DEDUCT—HALF-					
SHARE RECOVERED					
FROM LOCAL GOV-					
ERNMENT . . . . .		..	—13,100	—10,300	—12,600

	Actuals, 1929-30.	Budget Estimate, 1930-31.	Revised Estimate, 1930-31.	Budget Estimate, 1931-32.
	Rs.	Rs.	Rs.	Rs.
<b>MADRAS—concl'd.</b>				
<b>C.—PORTS ESTABLISHMENTS—</b>				
<b>PRINCIPAL OFFICERS AND</b>				
<b>THEIR ESTABLISHMENTS—</b>				
<b>concl'd.</b>				
<b>C. 1.—MADRAS DISTRICT—</b>				
<b>concl'd.</b>				
<b>C. 1 (6)—DEDUCT—AMOUNT</b>				
<b>RECOVERED FOR</b>				
<b>LIGHT HOUSE WORK</b>				
	..	..	—6,000	—6,000
<b>TOTAL FOR PRINCIPAL OFFICERS</b>				
<b>AND THEIR ESTABLISHMENTS .</b>	..	20,900	11,900	14,900
<i>Non-voted</i>	..	13,000	4,000	7,000
<i>Voted</i> .	..	7,900	7,900	7,900
<b>E.—PORTS ESTABLISHMENTS—</b>				
<b>SHIP SURVEY DEPARTMENT :</b>				
<b>E. 4.—MADRAS DISTRICT :</b>				
<b>E. 4 (1).—PAY OF OFFICERS :</b>				
<i>One Engineer and Ship-</i>				
<i>Surveyor—(Grade pay</i>				
<i>Rs. 650 plus staff pay</i>				
<i>Rs. 500) . . . . .</i>				
	..	13,800	6,900	13,800
<b>E. 4 (2).—ALLOWANCES,</b>				
<b>HONORARIA, ETC. :</b>				
<i>Travelling and</i> { <i>Non-voted</i>				
<i>House-rent</i> { <i>allowances.</i> { <i>Voted</i> .				
	..	1,600	800	1,600
	..	100	100	100
<b>E. 4 (3).—GRANTS-IN-AID,</b>				
<b>CONTRIBUTIONS, ETC. :</b>				
<i>Contribution for passage</i>				
<i>pay of Engineer and</i>				
<i>Ship-Surveyor . . . . .</i>				
	..	600	300	600
<b>E. 4 (4).—ESTABLISHMENT</b>				
<b>CHARGES PAID TO</b>				
<b>OTHER GOVERN-</b>				
<b>MENTS, DEPART-</b>				
<b>MENTS, ETC. :</b>				
<i>Contribution to the Minor</i>				
<i>Ports Fund and the</i>				
<i>Government of Madras</i>				
<i>on account of the pay,</i>				
<i>leave and pension of a</i>				
<i>clerk and a peon . . . . .</i>				
	..	..	..	1,000
<b>TOTAL FOR SHIP SURVEY DE-</b>				
<b>PARTMENT . . . . .</b>	..	16,100	8,100	17,100
<i>Non-voted</i> .	..	16,000	8,000	16,000
<i>Voted</i> .	..	100	100	1,100
<b>TOTAL FOR MADRAS</b>	..	37,000	20,000	32,000
<i>Non-voted</i>	..	29,000	12,000	23,000
<i>Voted</i> .	..	8,000	8,000	9,000



NUMBERS.		Actuals,	Budget	Revised	Budget
1930-	1931-	1929-30.	Estimate,	Estimate,	Estimate,
31.	32.		1930-31.	1930-31.	1931-32.
		Rs.	Rs.	Rs.	Rs.
<b>BOMBAY—contd.</b>					
<b>D.—PORTS ESTABLISHMENTS—</b>					
<b>SHIPPING OFFICES:</b>					
<b>D. 1.—BOMBAY DISTRICT:</b>					
<b>D. 1 (1).—PAY OF OFFICERS:</b>					
1	1	Shipping Master (1,000—50 —1,250)	15,260		15,000
—	—	Personal pay to Shipping Master	..		..
1	1	Assistant in shipping Office (600—50—850)	7,600		(a) 2,400
1	1	Deputy Shipping Master (500—50—750)	8,630		8,200
1	1	Assistant Shipping Master (250—10—400)	3,960		9,000
—	—	Leave salary	2,000		4,200
4	4	<b>TOTAL</b> . . . (Non-voted (Voted	30,630	37,450	33,000
					17,400
					23,600
<b>D. 1 (2).—PAY OF ESTABLISH- MENTS:</b>					
1	1	Door-keeper (250—10— 300)	3,600		3,600
—	—	Revision of pay of Head clerk and Accountant, Assistant Accountant, Senior clerk and two senior peons	..		(b) 300
22	22	Clerks and servants (at rates varying from Rs. 20 to Rs. 250)	24,190		24,800
—	—	Leave salary	3,000		1,000
—	—	Lump deduction for probable savings	—2,000		..
23	23	<b>TOTAL</b>	28,237	28,790	29,000
					29,700
<b>D. 1 (3).—OTHER CHARGES:</b>					
		Travelling allowances	100		100
		Conveyance allowance of additional Assistant in the Shipping Office	1,200		1,200
		Overtime allowance and fees	7,500		7,500
		House rent and other al- lowances	4,620		4,800
		Purchase of tin cases for issuing certificates	500		..
		Rents, rates and taxes	..		(c) 3,600
		Rents, rates and taxes	13,700		9,800
		Motor contingencies	3,500		2,800
		Contract contingencies	850		800
		Other contingent expendi- ture	4,190		700
		<b>TOTAL</b>	35,947	36,160	35,000
					31,100

(a) *Vide* Proceedings of the Meeting of the Standing Finance Committee, Volume X, No. 9, pages 384-85, paragraph 15.

(b) *Vide* Proceedings of the Meeting of the Standing Finance Committee, Volume X, No. 9, pages 3-0-81, paragraph 13.

(c) *Vide* Proceedings of the Meeting of the Standing Finance Committee, Volume X, No. 2, pages 25-26, paragraph 8.

NUMBERS.			Actuals,	Budget	Revised	Budget
1930-	1931-		1929-30.	Estimate,	Estimate,	Estimate,
31.	32.		Rs.	Rs.	Rs.	Rs.
<b>BOMBAY—contd.</b>						
<b>E.—PORTS ESTABLISHMENTS—</b>						
<b>SHIP SURVEY DEPARTMENT :</b>						
<b>E. 1.—BOMBAY DISTRICT :</b>						
<b>E. 1. (1)—PAY OF OFFICERS :</b>						
1	1	Principal Engineer and Ship Surveyor (1,400)		16,800		18,900
1	1	Ship Surveyor (1,500)		18,000		10,500
3	3	Engineers and Ship Surveyors, (1,150), (1,100), (950)		38,400		37,600
—	—	Leave salary . . . .		2,000		2,000
5	5	<b>TOTAL</b>	<b>74,196</b>	<b>75,200</b>	<b>73,000</b>	<b>69,000</b>
<b>E. 1. (2)—PAY OF ESTABLISHMENTS :</b>						
8	8	Clerks and servants (at rates varying from Rs. 20 to Rs. 300)		7,749		5,800
—	—	Temporary and provisional allowance . . . .		252		300
—	—	Leave salary . . . .		844		1,000
—	—	Temporary assistant . . . .		..		200
8	8	<b>TOTAL</b>	<b>7,659</b>	<b>8,845</b>	<b>8,000</b>	<b>7,300</b>
<b>E. 1. (3)—ALLOWANCES, HONORARIA, ETC. :</b>						
		Travelling allowance . . . .		270		200
		Sunday and examination fees . . . .		180		200
		House rent and other allowances . . . .		4,800		3,600
		Motor car allowance . . . .		450		300
		Allowance for overtime work . . . .		12,479		17,300
				216		200
				13,640		10,900
				400		400
		Non-voted . . . .	29,303	31,539	32,000	32,400
		Voted . . . .	593	846	800	700
		<b>TOTAL</b>	<b>29,896</b>	<b>32,435</b>	<b>32,800</b>	<b>33,100</b>
<b>E. 1. (4)—CONTINGENCIES :</b>						
		Rent for office building . . . .		4,200		4,200
		Other contingent expenditure . . . .		1,500		300
		Cost of Passages . . . .		1,150		1,200
		<b>TOTAL</b> { Non-voted . . . .	..	1,150	..	1,200
		{ Voted . . . .	5,686	5,700	5,600	4,500
<b>E. 1. (5)—GRANTS-IN-AID, CONTRIBUTIONS, ETC.</b>						
			2,400	2,400	2,400	2,400

NUMBERS.		Actuals,	Budget	Revised	Budget
1930-	1931-	1929-30.	Estimate,	Estimate,	Estimate,
31.	32.	Rs.	1930-31.	1930-31.	1931-32.
			Rs.	Rs.	Rs.
<b>BOMBAY—contd.</b>					
<b>E.—PORTS ESTABLISHMENTS—</b>					
<b>SHIP SURVEY DEPARTMENT</b>					
<i>—concl'd.</i>					
<b>E. 1. BOMBAY DISTRICT—concl'd.</b>					
<b>E. 1. (6)—DEDUCT—AMOUNT</b>					
<b>RECOVERED FROM</b>					
<b>PROVINCIAL GOVERN-</b>					
<b>MENT :</b>					
<i>Deduct—Amount recovered</i>					
<i>from Provincial Govern-</i>					
<i>ment, being 7 per cent</i>					
<i>of the net cost of the</i>					
<i>Marine Survey Depart-</i>					
<i>ment</i>					
		{ Non-voted . . . . .	..	—2,339	—2,400
		{ Voted . . . . .	—3,372	—391	—400
		<b>TOTAL . . . . .</b>	<b>—3,372</b>	<b>—2,730</b>	<b>—2,800</b>
<b>TOTAL FOR SHIP SURVEY DEPART-</b>					
<b>MENT (BOMBAY DISTRICT) . . . . .</b>					
			1,16,465	1,23,000	1,19,000
		<i>Non-voted . . . . .</i>	1,05,899	1,08,000	1,05,000
		<i>Voted . . . . .</i>	10,566	15,000	14,000
<b>F.—TRAINING SHIP :</b>					
<b>F. 1.—PAY OF OFFICERS :—</b>					
1	1	<i>Captain Superintendent</i>		{ 10,200	21,600
		<i>(Rs. 1,800) . . . . .</i>		{ 7,200	..
1	1	<i>Head Master (Rs. 1,500) . . . . .</i>		18,000	18,000
1	1	<i>Chief Officer (Rs. 700) . . . . .</i>		8,400	10,900
—	—	<i>Revision of Pay of Chief</i>			
		<i>Officer . . . . .</i>		1,800	..
1	1	<i>Second Officer (Rs. 500) . . . . .</i>		6,000	6,000
—	1	<i>One Third officer (Rs. 400) . . . . .</i>		4,800	4,800
—	1	<i>Assistant Surgeon (Rs. 350) . . . . .</i>		4,200	4,200
—	—	<i>Special Pay . . . . .</i>		600	600
—	—	<i>Leave salary . . . . .</i>		{ 1,600	..
				{ 2,921	3,000
4	6	{ Non-voted . . . . .	20,400	11,800	21,600
		{ Voted . . . . .	42,245	53,921	47,500
<b>F. 2.—PAY OF ESTABLISH-</b>					
<b>MENTS :</b>					
54	59	<i>School Masters, Boats-</i>			
		<i>wains Instructors, Clerks,</i>			
		<i>Engine Drivers, Lascars,</i>			
		<i>Servants, etc. . . . .</i>		40,263	40,300
—	—	<i>Leave Salary . . . . .</i>		2,515	2,500
54	59	<b>TOTAL . . . . .</b>	<b>35,477</b>	<b>42,778</b>	<b>41,000</b>
					<b>42,800</b>





NUMBERS.		Actuals,	Budget	Revised	Budget
1930-	1931-	1929-30.	Estimate,	Estimate,	Estimate,
31.	32.		1930-31.	1930-31.	1931-32.
		Rs.	Rs.	Rs.	Rs.
<b>BOMBAY—contd.</b>					
<b>G.—MISCELLANEOUS—concl'd.</b>					
<b>G. 2.—PAY OF ESTABLISHMENTS :</b>					
3	—	Tindals, Lascars, etc. . . . .	563		..
—	—	Leave salary . . . . .	37		..
3	—	<b>TOTAL</b> . . . . .	<b>751</b>	<b>600</b>	<b>..</b>
<b>G. 3.—ALLOWANCES, HONORARIA, ETC. :</b>					
		Rewards for saving lives in Shipping cases . . . . .	200		200
		<b>TOTAL</b> . . . . .	<b>2,051</b>	<b>200</b>	<b>200</b>
<b>G. 4.—CONTINGENCIES :</b>					
		Miscellaneous Contingent expenditure . . . . .	200		..
		Salvage charges . . . . .	2,000		1,300
		<b>TOTAL</b> . . . . .	<b>1,987</b>	<b>2,200</b>	<b>1,300</b>
		<b>TOTAL FOR MISCELLANEOUS</b>	<b>9,542</b>	<b>3,000</b>	<b>1,000</b>
<b>C.—PORTS ESTABLISHMENTS—</b>					
<b>PRINCIPAL OFFICERS AND THEIR ESTABLISHMENTS :</b>					
<b>C. 3.—KARACHI DISTRICT :</b>					
<b>C. 3. (1).—PAY OF OFFICERS :</b>					
		Principal Officer (Engineer and ship Surveyor) . . . . .	..		18,000
		Special pay to Nautical Surveyor (200) . . . . .	2,400		2,400
		Non-voted . . . . .	..	2,400	20,400
		Voted . . . . .	1,200	..	..
		<b>TOTAL</b> . . . . .	<b>1,200</b>	<b>2,400</b>	<b>20,400</b>
<b>C. 3. (2).—PAY OF ESTABLISHMENTS :</b>					
		Clerks, Servants, etc. . . . .	..		7,400
		Amalgamation of two Sections of clerical establishment and revision of scale of pay in Mercantile Marine office, Karachi . . . . .	..		300
		Lump provision for existing and additional staff for the Principal Officer's Department, Karachi . . . . .	6,700		..
		Temporary Establishment. Leave salary . . . . .	..		1,000 700
		<b>TOTAL</b> . . . . .	<b>3,639</b>	<b>6,000</b>	<b>9,400</b>

NUMBERS.		Actuals, 1929-30.	Budget Estimate, 1930-31.	Revised Estimate, 1930-31.	Budget Estimate, 1931-32.
1930. 31.	1931- 32.	Rs.	Rs.	Rs.	Rs.
<b>BOMBAY—contd.</b>					
<b>C.—PORTS ESTABLISHMENTS—</b>					
<b>PRINCIPAL OFFICERS AND</b>					
<b>THEIR ESTABLISHMENTS:</b>					
<i>—concl'd.</i>					
<b>C. 3—KARACHI DISTRICT:</b>					
<i>—concl'd.</i>					
<b>C. 3. (3).—GRANTS-IN-AID,</b>					
<b>CONTRIBUTIONS, ETC.:</b>					
<i>Contribution for passage</i>					
<i>pay of Principal Officer</i>					
		..	..	..	600
<b>C. 3. (4).—OTHER CHARGES:</b>					
			{ 600		..
			{ 7,300		..
			..		200
			..		1,000
			..		100
			..		200
			..		100
			..		50
			..		300
			..		450
			..		5,000
			..		1,800
			..		600
		1,719	7,300	7,000	3,300
					5,900
					3,300
		1,719	7,900	7,600	9,200
<b>C. 3. (5).—DEDUCT—</b>					
					—1,800
			—3,000	—3,000	—1,400
<b>C. 3 (6)—DEDUCT—AMOUNT</b>					
<b>RECOVERED FROM</b>					
<b>PROVINCIAL GOVERN-</b>					
<b>MENT, ON ACCOUNT</b>					
<b>OF WORK UNDER-</b>					
<b>TAKEN UNDER THE</b>					
		..	..	..	—1,100
		..	..	..	—200
<b>TOTAL FOR PRINCIPAL OFFICERS</b>					
<b>AND THEIR ESTABLISHMENTS .</b>					
		6,558	14,000	13,000	35,100
			3,000	3,000	21,400
		6,558	11,000	10,000	13,700

	Actuals, 1929-30.	Budget Estimate, 1930-31.	Revised Estimate, 1930-31.	Budget Estimate, 1931-32.
	Rs.	Rs.	Rs.	Rs.
<b>BOMBAY—contd.</b>				
<b>E.—PORTS ESTABLISHMENTS—</b>				
<b>SHIP SURVEY DEPARTMENT :</b>				
<b>E. 2.—KARACHI DISTRICT :</b>				
<b>E. 2. (1).—PAY OF OFFICERS :</b>				
1 —	Engineer and Ship Surveyor (Grade pay Rs. 800 plus staff pay Rs. 700) . . . . .	18,000		..
— —	Leave salary . . . . .	705		..
1 —	<b>TOTAL</b> . . . . .	14,405	18,705	18,400 ..
<b>E. 2. (2).—PAY OF ESTABLISHMENTS :</b>				
4 —	Clerks and servants (at rates varying from Rs. 20 to Rs. 150) . . . . .	3,331		..
— —	Leave salary . . . . .	346		..
4 —	<b>TOTAL</b> . . . . .	3,455	3,677	3,700 ..
<b>E. 2. (3).—ALLOWANCES, HONORARIA, ETC. :</b>				
	Travelling allowance . . . . .	1,300		..
	Sunday and examination fees . . . . .	300		..
	House rent and other allowances . . . . .	420		..
	Motor car allowance . . . . .	48		..
	Allowance for overtime work . . . . .	1,800		..
	Non-voted . . . . .	2,344	3,570	4,000 ..
	Voted . . . . .	48	48	.. ..
	<b>TOTAL</b> . . . . .	2,392	3,918	4,000 ..
<b>E. 2. (4).—CONTINGENCIES :</b>				
	Contingencies for the office of the Engineer and Ship Surveyor . . . . .	394	500	500 ..
<b>E. 2. (5).—GRANTS-IN-AID, CONTRIBUTIONS, ETC.</b>				
	ETC. . . . .	600	600	600 ..
<b>E. 2. (6).—DEDUCT—AMOUNT RECOVERED FROM PROVINCIAL GOVERNMENTS :</b>				
	Deduct—Amount recovered from Provincial Government, being 7 per cent. of the net cost of the Marine Survey Department . . . . .	{ .. -1,021	-1,175 -225	-1,000 -200 ..
<b>TOTAL FOR SHIP SURVEY DEPARTMENT (KARACHI DISTRICT).</b>				
	Non-voted . . . . .	17,319	22,000	22,000 ..
	Voted . . . . .	2,876	4,000	4,000 ..

NUMBERS.		Actuals,	Budget	Revised	Budget
1930-	1931-	1929-30.	Estimate,	Estimate,	Estimate,
31.	32.	Rs.	1930-31.	1930-31.	1931-32,
		Rs.	Rs.	Rs.	Rs.
<b>BOMBAY—contd.</b>					
<b>C.—PORTS ESTABLISHMENTS—</b>					
<b>PRINCIPAL OFFICERS AND</b>					
<b>THEIR ESTABLISHMENTS:</b>					
<b>C. 4.—ADEN DISTRICT:</b>					
<b>C. 4 (1).—PAY OF OFFICERS:</b>					
			17,040		17,000
			1,560		1,500
<b>TOTAL</b>		<b>..</b>	<b>18,600</b>	<b>15,000</b>	<b>18,500</b>
<b>C. 4. (2).—PAY OF ESTABLISHMENTS:</b>					
5	7	Clerks, Servants, etc. (Rs. 23 to Rs. 165)	4,440		5,000
—	—	Leave salary	380		400
—	—	Temporary Establishment	..		900
5	7	<b>TOTAL</b>	<b>5,215</b>	<b>4,820</b>	<b>6,300</b>
<b>C. 4. (3).—GRANTS-IN-AID, CONTRIBUTIONS, ETC.:</b>					
		Contribution for leave and pension of principal officer	4,300		4,300
		Contribution for passage pay of Principal Officer	600		600
<b>TOTAL</b>		<b>4,188</b>	<b>4,900</b>	<b>5,000</b>	<b>4,900</b>
<b>C. 4. (4).—OTHER CHARGES:</b>					
		Travelling, House rent and other allowances	{ 500		500
			{ 1,320		100
		Overtime allowances and Fees	{ 2,500		2,100
		Fees to Assessors	300		600
		Rents, rates and taxes	540		300
		Other contingent Expenditure	1,520		600
		<b>Non-voted</b>	<b>2,912</b>	<b>500</b>	<b>2,600</b>
		<b>Voted</b>	<b>2,547</b>	<b>6,180</b>	<b>4,000</b>
<b>C. 4 (5).—DEDUCT—</b>					
		AMOUNT RECOVERED FOR LIGHTHOUSE WORK			
		{ Non-voted	..	..	..
		{ Voted	..	..	..
			—2,000	—2,000	—1,400
					—900
<b>TOTAL FOR PRINCIPAL OFFICERS AND THEIR ESTABLISHMENTS—(ADEN DISTRICT.)</b>					
			14,862	33,000	32,000
					33,000
		<b>Non-voted</b>	<b>7,100</b>	<b>24,000</b>	<b>23,000</b>
		<b>Voted</b>	<b>7,762</b>	<b>9,000</b>	<b>9,000</b>
					<b>24,600</b>
					<b>8,400</b>

NUMBERS.		Actuals,	Budget	Revised	Budget
1930-	1931-	1929-30.	Estimate,	Estimate,	Estimate,
31.	32.	Rs.	1930-31.	1930-31.	1931-32.
			Rs.	Rs.	Rs.

## BOMBAY—concl'd.

E.—PORTS ESTABLISHMENTS—SHIP  
SURVEY DEPARTMENT :

## E. 3.—ADEN DISTRICT :

E. 3 (1).—ALLOWANCES,  
HONORARIA, ETC. :

Allowance to the Assistant Port Engineer, Aden Port Trust for Survey work . . . . .

2,400

..

Travelling Allowance . . . . .

200

..

TOTAL . . . . .

..

2,600

..

..

TOTAL FOR BOMBAY . . . . .

5,33,893

6,35,000

6,08,000

6,05,000

Non-voted . . . . .

1,57,172

2,17,000

2,11,000

2,37,000

Voted . . . . .

3,76,721

4,18,000

3,97,000

3,68,000

## BURMA.

C.—PORTS ESTABLISHMENTS—  
PRINCIPAL OFFICERS AND  
THEIR ESTABLISHMENTS :

## C. 7.—RANGOON DISTRICT :

## C. 7. (1).—PAY OF OFFICERS :

1	1	Principal Officer (900 + 870) . . . . .		21,200		21,200
1	1	Nautical Surveyor (700 + 500) . . . . .		14,400		14,400
2	2	TOTAL . . . . .	37,453	35,600	36,200	35,600

## C. 7. (2).—PAY OF ESTABLISHMENTS :

5	5	Clerks (60—230) Special pay 1 (60) and 2 (30—60)		11,200		11,700
3	3	Crew of Wireless motor launch (20—80) . . . . .		1,300		1,400
12	16	Additional clerical and menial establishment . . . . .		9,600		10,200
1	1	Wireless Telegraphy Inspector (350—20—450).		5,400		4,500
—	—	Leave Salary . . . . .		700		700
—	—	Leave salary of the crew of the launch . . . . .		100		100
21	25	TOTAL . . . . .	19,360	28,300	21,600	28,600

Actuals, 1929-30.	Budget Estimate, 1930-31.	Revised Estimate, 1930-31.	Budget Estimate, 1931-32.
Rs.	Rs.	Rs.	Rs.

BURMA—*contd.*

C.—PORTS ESTABLISHMENTS—  
PRINCIPAL OFFICERS AND  
THEIR ESTABLISHMENTS  
—*contd.*

C. 7.—RANGOON DISTRICT—*contd.*

C. 7 (3).—GRANTS-IN-AID, CON-  
TRIBUTIONS, ETC. :

*Contributions for passages of  
officers transferred to or  
from other Governments,  
Departments, etc.*

	1,200	1,200	1,200	1,200
--	-------	-------	-------	-------

C. 7 (4).—OTHER CHARGES :

*Travelling Allowance* . . . . .  
*House rent and other allow-  
ances.*

800	600
{ 6,000	{ 10,700
{ 2,100	{ 2,400

*Uniform and other allow-  
ances of the crew of the  
wireless motor launch* . . . . .

200	100
-----	-----

*Fees to assessors in Marine  
courts.* . . . . .

300	300
-----	-----

*Fees to Examiners* . . . . .

300	300
-----	-----

*Stores and repairs of the  
wireless motor launch* . . . . .

1,400	1,400
-------	-------

*Contingencies* . . . . .

600	5,000
-----	-------

*Contingent expenditure of  
the Principal officer's  
Department* . . . . .

4,400	..
-------	----

*Rents, rates and taxes* . . . . .

7,200	6,000
-------	-------

*Payment of Burma Allow-  
ance* . . . . .

2,800	..
-------	----

<i>Non-voted</i> . . . . .	9,300	9,600	17,200	11,300
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<i>Voted</i> . . . . .	10,008	16,500	16,500	15,500
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TOTAL . . . . .	19,308	26,100	33,700	26,800
-----------------	--------	--------	--------	--------

C. 7 (5).—DEDUCT—SHARE  
RECOVERED FROM  
PROVINCIAL GOVERN-  
MENT . . . . .

—25,714	..	—18,900	..
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NUMBERS.		Actuals,	Budget	Revised	Budget
1930-	1931-	1929-30.	Estimate,	Estimate,	Estimate,
31.	32.		1930-31.	1930-31.	1931-32.
		Rs.	Rs.	Rs.	Rs.

BURMA—*concl.*

## C.—PORTS ESTABLISHMENTS—

PRINCIPAL OFFICERS AND  
THEIR ESTABLISHMENTS—  
*concl.*C. 7.—RANGOON DISTRICT—*concl.*C. 7 (6)—*DEDUCT*—AMOUNT  
RECOVERED FOR  
LIGHTHOUSE WORK:

<i>Non-voted</i>	..	—3,880	—5,000	—3,700	—4,000
Voted	..	—6,320	—3,000	—6,100	—6,100
<b>TOTAL</b>	<b>..</b>	<b>—10,200</b>	<b>—8,000</b>	<b>—9,800</b>	<b>—10,100</b>

TOTAL FOR PRINCIPAL OFFICERS  
AND THEIR ESTABLISH-  
MENTS (RANGOON DIS-  
TRICT)

	..	41,407	83,200	64,000	83,100
<i>Non-voted</i>	..	18,359	41,400	32,000	44,100
Voted	..	23,048	41,800	32,000	38,000

E.—PORTS ESTABLISHMENTS—  
SHIP SURVEY DEPART-  
MENT:

## E. 7.—RANGOON DISTRICT,

## E. 7 (1)—PAY OF OFFICERS:

1 Engineer Surveyor (800 + 500)	..	30,320	18,000	23,200	15,600
------------------------------------	----	--------	--------	--------	--------

E. 7 (2)—PAY OF ESTABLISH-  
MENTS:

Peon	..	..	200	..	..
------	----	----	-----	----	----

E. 7 (3)—ALLOWANCES, HONO-  
RARIA, ETC.:

Travelling allowance	..		600		600
House-rent and other allow- ances	..		3,200		5,100
Payment of Burma Allow- ance	..		1,200		..

<b>TOTAL</b>	<b>..</b>	<b>12,062</b>	<b>5,000</b>	<b>13,200</b>	<b>5,700</b>
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	Actuals, 1929-30.	Budget Estimate, 1930-31.	Revised Estimate, 1930-31.	Budget Estimate, 1931-32.
	Rs.	Rs.	Rs.	Rs.
<b>BURMA—concl'd.</b>				
<b>E.—PORTS ESTABLISHMENTS—</b>				
<b>SHIP SURVEY DEPARTMENT</b>				
<i>—concl'd.</i>				
<b>E. 7.—RANGOON DISTRICT—concl'd.</b>				
<b>E. 7 (4).—GRANTS-IN-AID, CONTRIBUTIONS, ETC.:</b>				
<i>Contributions for passage of officers transferred to or from other Governments, Departments, etc.</i>				
	1,200	600	900	600
<b>E. 7 (5).—DEDUCT—AMOUNT RECOVERED FROM PROVINCIAL GOVERNMENT</b>				
	-23,310	..	-15,300	..
<b>TOTAL FOR SHIP SURVEY DEPARTMENT</b>				
<i>Non-voted</i>	20,272	23,600	22,000	21,900
<i>Voted</i>	..	200	..	..
<b>TOTAL FOR BURMA</b>	61,679	1,07,000	86,000	1,04,000
<i>Non-voted</i>	38,631	65,000	54,000	66,000
<i>Voted</i>	23,048	42,000	32,000	38,000

## DEMAND No. 47.

## LIGHTHOUSES AND LIGHTSHIPS.

I. ESTIMATE of the Amount required in the year ending 31 March 1932 to pay the Salaries and other Expenses in connection with LIGHTHOUSES AND LIGHTSHIPS.

Voted : Twelve Lakhs and Eighty-two Thousand Rupees.

Non-voted : Sixteen Thousand Rupees.

II-A. SUB-HEADS under which this Grant will be accounted for on behalf of the DEPARTMENT OF COMMERCE.

	Actuals, 1929-30.	Budget Estimate, 1930-31.	Revised Estimate, 1930-31.	Budget Estimate, 1931-32.
	Rs.	Rs.	Rs.	Rs.
<b>A.—DIRECTION (HEADQUARTERS ESTABLISHMENTS):</b>				
A. 1.—PAY OF OFFICERS	12,793	16,900	14,700	..
<i>Non-voted</i>				
<i>Voted</i>	20,800	40,100	37,300	53,900
A. 2.—PAY OF ESTABLISHMENTS	15,242	36,300	27,500	36,600
A. 3.—ALLOWANCES, HONORARIA, ETC.	2,737	4,100	3,700	400
<i>Non-voted</i>				
<i>Voted</i>	13,436	25,000	22,100	27,000
A. 4.—SUPPLIES AND SERVICES	1,766	1,200	1,200	4,300
A. 5.—CONTINGENCIES	4,109	3,500	4,000	7,500
A. 6.—CONTRIBUTION TO DEPRECIATION FUND.	1,07,555	1,24,000	1,13,600	1,17,600
A. 7.—CONTRIBUTION TO ADDITIONS AND REPLACEMENTS RESERVE FUND	80,323	1,13,000	88,400	90,600
A. 8.—COST OF ACCOUNT AND AUDIT STAFF	10,464	14,000	10,500	10,500
A. 9.—PENSIONARY CHARGES	18,131	21,000	19,000	17,900
A. 10.—CONTRIBUTION BY GOVERNMENT TO PROVIDENT FUNDS	880	2,500	2,500	3,300
A. 11.—COST OF PORTION OF COMMERCE DEPARTMENT ESTABLISHMENT.	12,683	13,300	13,000	13,200
A. 12.—OVERHEAD CHARGES	3,830	..	14,000	..
<i>Non-voted</i>				
<i>Voted</i>	15,870	25,000	22,000	..
A. 13.—CONTRIBUTION TO GENERAL RESERVE FUND OF LIGHTHOUSES AND LIGHTSHIPS	5,57,518	2,77,700	3,84,000	3,69,600
<b>TOTAL FOR DIRECTION (HEADQUARTERS ESTABLISHMENTS)</b>	<b>8,78,187</b>	<b>7,17,600</b>	<b>7,77,500</b>	<b>7,52,400</b>

	Actuals, 1929-30. Rs.	Budget Estimate, 1930-31. Rs.	Revised Estimate, 1930-31. Rs.	Budget Estimate, 1931-32. Rs.
<b>B.—MADRAS DISTRICT :</b>				
<b>LIGHTHOUSES WORKING EXPENSES :</b>				
B. 1.—PAY OF ESTABLISHMENTS	39,851	41,100	41,100	41,600
B. 2.—ALLOWANCES, HONORARIA, ETC.	11,324	12,600	12,100	12,400
B. 3.—SUPPLIES AND SERVICES	11,599	19,100	18,000	19,000
B. 4.—CONTINGENCIES	3,651	3,600	3,300	3,300
B. 5.—GRANTS-IN-AID, CONTRIBUTIONS, ETC.,	..	..	6,000	6,000
{ Non-voted . . . . .	..	..	6,000	6,000
{ Voted . . . . .	3,000	3,000	12,300	12,500
B. 6.—MISCELLANEOUS	45	200	200	200
B. 7.— <i>DEDUCT</i> —ESTABLISHMENT CHARGES RECOVERED FROM THE MADRAS MINOR PORTS FUND	—10,840	—11,600	—11,000	—11,000
<b>TOTAL FOR MADRAS DISTRICT</b>	<b>58,630</b>	<b>68,000</b>	<b>82,000</b>	<b>84,000</b>
<i>Non-voted</i>	..	..	6,000	6,000
<i>Voted</i>	58,630	68,000	76,000	78,000
<b>C.—BOMBAY DISTRICT :</b>				
<b>LIGHTHOUSES WORKING EXPENSES :</b>				
C. 1.—PAY OF ESTABLISHMENTS	7,696	8,188	8,300	9,000
C. 2.—ALLOWANCES, HONORARIA, ETC.	1,481	1,838	1,700	1,900
C. 3.—SUPPLIES AND SERVICES	8,096	9,300	9,300	14,100
C. 4.—CONTINGENCIES	1,167	2,400	2,400	2,400
C. 5.—GRANTS-IN-AID, CONTRIBUTIONS, ETC.	7,820	6,843	7,800	13,600
<b>TOTAL FOR BOMBAY DISTRICT</b>	<b>26,260</b>	<b>28,569</b>	<b>29,500</b>	<b>41,000</b>
<b>D.—KARACHI DISTRICT :</b>				
<b>D. 1.—LIGHTHOUSES WORKING EXPENSES :</b>				
D. 1 (1).—PAY OF ESTABLISHMENTS	6,907	6,730	6,700	6,800
D. 1 (2).—SUPPLIES AND SERVICES	14,320	14,436	12,400	11,200
D. 1 (3).—CONTINGENCIES	4,914	660	3,600	3,300
D. 1 (4).— <i>DEDUCT</i> —AMOUNT RECOVERED FROM OTHER GOVERNMENTS, DEPARTMENTS, ETC.	—66	..	—200	—200
<b>TOTAL</b>	<b>26,075</b>	<b>21,826</b>	<b>22,500</b>	<b>21,100</b>

	Actuals, 1929-30.	Budget Estimate, 1930-31.	Revised Estimate, 1930-31.	Budget Estimate, 1931-32.
	Rs.	Rs.	Rs.	Rs.
<b>D.—KARACHI DISTRICT—contd.</b>				
<b>D. 2.—LIGHTSHIPS WORKING EXPENSES:</b>				
D. 2 (1).—PAY OF ESTABLISHMENTS	11,198	11,416	11,000	11,800
D. 2 (2).—SUPPLIES AND SERVICES	18,799	30,468	30,000	16,400
D. 2 (3).—CONTINGENCIES	300	720	1,000	600
<b>TOTAL</b>	<b>30,297</b>	<b>42,604</b>	<b>42,000</b>	<b>28,800</b>
<b>D. 3.—GRANTS-IN-AID, CONTRIBUTIONS, ETC.:</b>				
Non-voted	..	..	..	1,600
Voted	..	..	..	2,200
<b>TOTAL FOR KARACHI DISTRICT</b>	<b>56,372</b>	<b>64,430</b>	<b>64,500</b>	<b>53,700</b>
Non-voted	..	..	..	1,600
Voted	56,372	64,430	64,500	52,100
<b>E.—ADEN DISTRICT:</b>				
<b>LIGHTHOUSES WORKING EXPENSES:</b>				
E. 1.—PAY OF ESTABLISHMENTS	7,451	7,455	7,300	7,400
E. 2.—ALLOWANCES, HONORARIA, ETC.	4,219	4,896	4,700	5,700
E. 3.—SUPPLIES AND SERVICES	4,346	3,750	2,100	7,800
E. 4.—CONTINGENCIES	23,550	25,000	26,000	22,600
E. 5.—GRANTS-IN-AID, CONTRIBUTIONS, ETC.	..	..	..	1,400
{ Non-voted	..	..	..	1,400
{ Voted	5,845	5,900	5,900	8,400
<b>TOTAL FOR ADEN DISTRICT</b>	<b>45,411</b>	<b>47,001</b>	<b>46,000</b>	<b>53,200</b>
<b>F.—CALCUTTA DISTRICT:</b>				
<b>F. 1.—LIGHTHOUSES WORKING EXPENSES.</b>				
F. 1(1).—PAY OF ESTABLISHMENTS	3,204	3,400	3,200	3,800
F. 1(2).—ALLOWANCES, HONORARIA, ETC.	620	700	600	900
F. 1(3).—SUPPLIES AND SERVICES	..	1,200	4,000	5,400
F. 1(4).—CONTINGENCIES	1,135	2,000	2,500	2,000
F. 1(5).—ESTABLISHMENT CHARGES, ETC., PAID TO OTHER GOVERNMENTS, DEPARTMENTS, ETC.:	..	..	..	2,000
{ Non-voted	..	..	..	2,000
{ Voted	1,228	2,700	2,700	5,900
<b>TOTAL</b>	<b>6,187</b>	<b>10,000</b>	<b>13,000</b>	<b>20,000</b>



	Actuals, 1929-30.	Budget Estimate, 1930-31.	Revised Estimate, 1930-31.	Budget Estimate, 1931-32.
	Rs.	Rs.	Rs.	
<b>G.—RANGOON DISTRICT—concl'd.</b>				
<b>G. 2.—LIGHTSHIPS WORKING EXPENSES—concl'd.</b>				
<b>G. 2 (7).—ESTABLISHMENT CHARGES PAID TO OTHER GOVERNMENTS, ETC.</b>				
	54,129	75,500	51,800	50,900
<b>TOTAL</b>	<b>1,61,292</b>	<b>2,02,700</b>	<b>1,55,000</b>	<b>1,60,400</b>
<b>TOTAL FOR RANGOON DISTRICT</b>	<b>2,81,113</b>	<b>3,02,000</b>	<b>2,57,000</b>	<b>2,49,000</b>
<i>Non-voted</i>	..	..	..	4,000
<i>Voted</i>	2,81,113	3,02,000	2,57,000	2,45,000
<b>H.—ENGLISH CHARGES</b>	6,110	..	..	..
<b>I.—LOSS OR GAIN BY EXCHANGE</b>	50	..	..	..
<b>GRAND TOTAL</b>	<b>13,87,841</b>	<b>12,85,000</b>	<b>13,09,000</b>	<b>12,98,000</b>
<i>Non-voted</i>	19,410	21,000	39,000	16,000
<i>Voted</i>	13,68,431	12,64,000	12,70,000	12,82,000

**II B.—CIRCLES of Account in which this Grant will be accounted for :—**

INDIA	{ <i>Non-voted</i> . . . .	19,410	21,000	33,000	1,000
	{ <i>Voted</i> . . . . .	8,88,298	7,44,000	7,84,000	7,98,000
MADRAS	{ <i>Non-voted</i> . . . .	..	..	6,000	6,000
	{ <i>Voted</i> . . . . .	58,630	68,000	76,000	78,000
BOMBAY	{ <i>Non-voted</i> . . . .	..	..	..	3,000
	{ <i>Voted</i> . . . . .	1,28,043	1,40,000	1,40,000	1,45,000
BURMA	{ <i>Non-voted</i> . . . .	..	..	..	4,000
	{ <i>Voted</i> . . . . .	2,81,113	3,02,000	2,57,000	2,45,000
BIHAR AND ORISSA	{ <i>Non-voted</i> . . . .	..	..	..	2,000
	{ <i>Voted</i> . . . . .	6,187	10,000	13,000	18,000
ENGLISH CHARGES		6,110	..	..	..
LOSS OR GAIN BY EXCHANGE		50	..	..	..
<b>TOTAL</b>		<b>13,87,841</b>	<b>12,85,000</b>	<b>13,09,000</b>	<b>12,98,000</b>
<i>Non-voted</i>		19,410	21,000	39,000	16,000
<i>Voted</i>		13,68,431	12,64,000	12,70,000	12,82,000

NUMBERS.		Actuals,	Budget	Revised	Budget
1930-	1931-	1929-30.	Estimate,	Estimate,	Estimate,
31.	32.		1930-31.	1930-31.	1931-32.
		Rs.	Rs.	Rs.	Rs.

INDIA.

III.—DETAILS of the foregoing :—

HEADQUARTERS.

A.—DIRECTION (HEADQUARTERS ESTABLISHMENTS):

A. 1.—PAY OF OFFICERS :

1	1	Chief Inspector of Light-houses (2,000—100—2,500)		25,300	26,600
2	2	Inspectors of Light-houses (1,000—50—1,500)	}	16,900	..
—	—	Leave salary . . . . .		12,100	24,600
				2,700	2,700
		<i>Non-voted</i> . . . . .		12,793	..
		<i>Voted</i> . . . . .		20,800	53,900
3	3	TOTAL . . . . .		33,593	57,000
				52,000	53,900

A. 2.—PAY OF ESTABLISHMENTS :

2	2	Foreman Mechanics (500—20—600)		12,100	12,600
6	6	Assistant Mechanics (150—5—20½—10—300)		14,000	13,400
2	2	Clerks for Chief Inspector and Inspectors (160—170)		2,300	2,100
1	1	Draftsman (100—7—275)		1,400	1,500
1	1	Commercial Accountant (250—10—400)		3,500	3,200
—	—	Special pay of Cashier, Commerce Department.		300	300
6	5	Peons (14—22)		1,000	900
—	—	Temporary establishment.		..	900
—	—	Leave salary . . . . .		1,700	1,700
18	17	TOTAL . . . . .		15,242	36,300
				27,500	36,600

A. 3.—ALLOWANCES, HONORARIA, ETC :

		Travelling and daily allowances of Chief Inspector, Inspectors, Mechanic parties, etc. . . . .	}	3,100	..
		Travelling and daily allowances of Central Advisory Committee of Light-houses . . . . .		17,000	22,000
		House rent and other allowances . . . . .	}	1,000	400
		Hill Journey Allowance . . . . .		6,000	1,700
				2,000	2,200
				..	1,100
		<i>Non-voted</i> . . . . .		2,737	400
		<i>Voted</i> . . . . .		13,436	27,000
		TOTAL . . . . .		16,173	29,100
				25,800	27,400

	Actuals, 1929-30.	Budget Estimate, 1930-31.	Revised Estimate, 1930-31.	Budget Estimate, 1931-32.
	Rs.	Rs.	Rs.	Rs.
<b>INDIA—contd.</b>				
<b>A.—DIRECTION (HEADQUARTERS ESTABLISHMENTS)—concl'd.</b>				
<b>A. 4.—SUPPLIES AND SERVICES:</b>				
Tools, plants, instruments, etc. . . . .	1,766	1,200	1,200	4,300
<b>A. 5.—CONTINGENCIES:</b>				
Miscellaneous . . . . .		3,500		4,500
Rents, rates and taxes . . . . .		..		3,000
<b>TOTAL</b> . . . . .	<b>4,109</b>	<b>3,500</b>	<b>4,000</b>	<b>7,500</b>
<b>A. 6.—CONTRIBUTION TO DEPRECIATION FUND.</b>	<b>1,07,555</b>	<b>1,24,000</b>	<b>1,13,600</b>	<b>1,17,600</b>
<b>A. 7.—CONTRIBUTION TO ADDITIONS AND REPLACEMENTS RESERVE FUND . . . . .</b>	<b>80,323</b>	<b>1,13,000</b>	<b>88,400</b>	<b>90,600</b>
<b>A. 8.—COST OF ACCOUNTS AND AUDIT STAFF . . . . .</b>	<b>10,464</b>	<b>14,000</b>	<b>10,500</b>	<b>10,500</b>
<b>A. 9.—PENSIONARY CHARGES . . . . .</b>	<b>18,131</b>	<b>21,000</b>	<b>19,000</b>	<b>17,900</b>
<b>A. 10.—CONTRIBUTION BY GOVERNMENT TO PROVIDENT FUNDS . . . . .</b>	<b>880</b>	<b>2,500</b>	<b>2,500</b>	<b>3,300</b>
<b>A. 11.—COST OF PORTION OF COMMERCE DEPARTMENT ESTABLISHMENT . . . . .</b>	<b>12,683</b>	<b>13,300</b>	<b>13,000</b>	<b>13,200</b>
<b>A. 12.—OVERHEAD CHARGES { Non-voted</b>	<b>3,880</b>	<b>..</b>	<b>14,000</b>	<b>..</b>
<b>{ Voted</b>	<b>15,870</b>	<b>25,000</b>	<b>22,000</b>	<b>..</b>
<b>A. 13.—CONTRIBUTION TO GENERAL RESERVE FUND OF LIGHT HOUSES AND LIGHT SHIPS . . . . .</b>	<b>5,57,518</b>	<b>2,77,700</b>	<b>3,84,000</b>	<b>3,69,600</b>
<b>TOTAL FOR HEADQUARTERS . . . . .</b>	<b>8,78,187</b>	<b>7,17,600</b>	<b>7,77,500</b>	<b>7,52,400</b>



NUMBERS.		Actuals,	Budget	Revised	Budget	
1930-	1931-	1929-30.	Estimate,	Estimate,	Estimate,	
31.	32.	Rs.	Rs.	Rs.	Rs.	
<b>INDIA—concl'd.</b>						
<b>F.—CALCUTTA DISTRICT :</b>						
<b>F. 2.—LIGHTSHIPS WORKING EXPENSES :</b>						
<b>SOUTH PATCHES LIGHT VESSEL.</b>						
<b>F. 2 (1).—PAY OF ESTABLISHMENTS :</b>						
15	15	Masters, Mates, Lascars, etc., (at rates varying from Rs. 15 to Rs. 100)	4,181	4,900	4,700	4,900
<b>F. 2 (2).—ALLOWANCES, HONORARIA, ETC. :</b>						
		Ration allowance for masters, mates and crews	135	300	200	300
<b>F. 2 (3).—SUPPLIES AND SERVICES :</b>						
		Provisions		2,800		2,800
		Fuel and coal				100
		Oil and other lighting				2,000
		Stores		14,000		2,500
		Other Stores				400
		Miscellaneous expenditure other than that on Stores				400
		Maintenance and repairs		15,000		12,000
		<b>TOTAL</b>	<b>15,295</b>	<b>31,800</b>	<b>23,600</b>	<b>19,800</b>
<b>F. 2 (4).—CONTINGENCIES :</b>						
		Cost of transport of stores and towing charges		6,000		11,000
		Miscellaneous		100		100
		Telegram charges		100		100
		<b>TOTAL</b>	<b>5,674</b>	<b>6,200</b>	<b>6,200</b>	<b>11,200</b>
<b>F. 2 (5).—GRANTS-IN-AID, CONTRIBUTIONS, ETC. :</b>						
		Grant for Kutubdia Lighthouse (Local)		4,200		4,300
		Grant for Kutubdia Lighthouse (Local)		..		(a)3,500
		Contribution towards the cost of the Nautical Surveyor, Chittagong		..		600
		Non-voted	..	..	600	600
		Voted	4,236	4,200	4,200	7,800
		<b>TOTAL</b>	<b>4,236</b>	<b>4,200</b>	<b>4,800</b>	<b>8,400</b>
<b>TOTAL FOR SOUTH PATCHES LIGHT VESSEL</b>			<b>29,521</b>	<b>47,400</b>	<b>39,500</b>	<b>44,600</b>
<b>TOTAL FOR INDIA</b>			<b>9,07,708</b>	<b>7,65,000</b>	<b>8,17,000</b>	<b>7,97,000</b>
		Non-voted	19,410	21,000	33,000	1,000
		Voted	8,88,298	7,44,000	7,84,000	7,96,000

(a) Vide Proceedings of the Meeting of the Standing Finance Committee, Volume X, No. 9, pages 388-389, paragraph 19.

NUMBERS.		Actuals,	Budget	Revised	Budget	
1930-	1931-	1929-30.	Estimate,	Estimate,	Estimate,	
31.	32.	Rs.	Rs.	Rs.	Rs.	
<b>MADRAS.</b>						
<b>B.—MADRAS DISTRICT :</b>						
<b>LIGHTHOUSES WORKING EXPENSES :</b>						
<b>B. 1.—PAY OF ESTABLISHMENTS :</b>						
38		Head light-keepers, light-keepers and assistant light-keepers (at rates varying from Rs. 40 to Rs. 150) and Special pay 1(4) and 2(3) . . . . .	39,851	41,100	41,100	41,600
<b>B. 2.—ALLOWANCES, HONORARIA, ETC. :</b>						
		Compensatory local allowance to light-keepers . . . . .		2,100		2,100
		Compensatory local allowance for the education of light-keepers' children . . . . .		6,700		7,000
		Medical aid . . . . .		300		300
		Travelling allowance . . . . .		3,500		3,000
		<b>TOTAL</b> . . . . .	<b>11,324</b>	<b>12,600</b>	<b>12,100</b>	<b>12,400</b>
<b>B. 3.—SUPPLIES AND SERVICES :</b>						
		Oil and other lighting stores . . . . .		6,000		8,600
		Other stores . . . . .		6,800		4,700
		Maintenance and repairs . . . . .		3,500		5,000
		Miscellaneous expenditure . . . . .		2,800		700
		<b>TOTAL</b> . . . . .	<b>11,699</b>	<b>19,100</b>	<b>18,000</b>	<b>19,000</b>
<b>B. 4.—CONTINGENCIES :</b>						
		Postage, rents, rates, etc. . . . .		400		400
		Petty contingencies including wages of menials . . . . .		2,900		2,900
		Compensations payable under the Workmen's Compensation Act . . . . .		300		..
		<b>TOTAL</b> . . . . .	<b>3,651</b>	<b>3,600</b>	<b>3,300</b>	<b>3,300</b>

NUMBERS.		Actuals,	Budget	Revised	Budget
1930-	1931-	1929-30.	Estimate,	Estimate,	Estimate,
31.	32.	Rs.	Rs.	Rs.	Rs.

MADRAS—concl'd.

B.—MADRAS DISTRICT—concl'd.

LIGHTHOUSES WORKING EXPENSES—concl'd.

B. 5.—GRANTS-IN-AID, CONTRIBUTIONS, ETC.:

Contribution for Madras Light-house (Local)		3,000		3,500
Contribution towards the cost of the Principal Officer and his Staff ;	Non-voted	..		6,000
	Voted	..		6,600
Contribution towards the cost of the Customs Department establishment		..		2,400
	Non-voted	..	6,000	6,000
	Voted	3,000	3,000	12,300
	Total	3,000	3,000	18,300

B. 6.—MISCELLANEOUS:	45	200	200	200
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B. 7.—DEDUCT—ESTABLISHMENT CHARGES RECOVERED FROM THE MADRAS MINOR PORTS FUND

	—10,840	—11,600	—11,000	—11,000
TOTAL FOR MADRAS	58,630	68,000	82,000	84,000
	( Non-voted	..	6,000	6,000
	{ Voted	58,630	68,000	76,000
			76,000	78,000

BOMBAY.

C.—BOMBAY DISTRICT:

LIGHTHOUSES WORKING EXPENSES:

C. 1.—PAY OF ESTABLISHMENTS:

.28	27	Tindals, serangs, lascars, etc., (at rates varying from Rs.20 to Rs. 155 p.m.)	8,188	7,700
—	—	Additional Staff for the new light to be installed at the Vengurla Rocks	..	(a)700
—	—	Leave salary	..	600
28	27	Total.	7,696	8,188
			8,300	9,000

(a) Vide Proceedings of the Meeting of the Standing Finance Committee, Volume X, No. 9, pages 395-97, paragraph 25.

	Actuals, 1929-30.	Budget Estimate, 1930-31.	Revised Estimate, 1930-31.	Budget Estimate, 1931-32.
	Rs.	Rs.	Rs.	Rs.
<b>BOMBAY—concl.</b>				
<b>C.—BOMBAY DISTRICT—concl.</b>				
<b>LIGHTHOUSES WORKING EXPENSES—concl.</b>				
<b>C. 2.—ALLOWANCES, HONO- RARIA, ETC. :</b>				
Travelling allowance . . . . .		350		200
Local allowance . . . . .		300		300
Ration allowance . . . . .		1,188		1,200
Rock Allowance to Light keeper at Rs. 30 p. m. and that for Assistant Light keeper at Rs. 20 p. m. . . . .		..		(a)200
<b>TOTAL</b>	<b>1,481</b>	<b>1,838</b>	<b>1,700</b>	<b>1,900</b>
<b>C. 3.—SUPPLIES AND SER- VICES :</b>				
Cost of annual stores, re- pairs, etc. . . . .		9,300		..
Oil and other lighting stores . . . . .		..		2,900
Other stores . . . . .		..		600
Repairs and maintenance . . . . .		..		10,600
<b>TOTAL</b>	<b>8,096</b>	<b>9,300</b>	<b>9,300</b>	<b>14,100</b>
<b>C. 4.—CONTINGENCIES :</b>				
Contingencies . . . . .		1,400		2,200
One Bhandari at Rs. 20— 1/3—25 plus rock allow- ance of Rs. 8 p. m. and one sweeper at Rs. 20 plus rock allowance at Rs. 6 p. m. . . . .		..		(a)200
Compensations under Work- men's Compensation Act. . . . .		1,000		..
<b>TOTAL</b>	<b>1,167</b>	<b>2,400</b>	<b>2,400</b>	<b>2,400</b>
<b>C. 5.—GRANTS-IN-AID, CON- TRIBUTIONS, ETC. :</b>				
Contributions for local lights —Kennery and Nanoli . . . . .		6,843		7,800
Contribution towards the cost of the staff belonging to the office of the Collector of Salt Revenue, Bombay . . . . .		..		2,800
Contribution towards the cost of the Customs De- partment establishment . . . . .		..		3,000
<b>TOTAL</b>	<b>7,820</b>	<b>6,843</b>	<b>7,800</b>	<b>13,600</b>
<b>TOTAL FOR BOMBAY DIS- TRICT</b>	<b>26,260</b>	<b>28,569</b>	<b>29,500</b>	<b>41,000</b>

(a) Vide Proceedings of the Meeting of the Standing Finance Committee, Volume I, No. 8, pages 396-97, paragraph 26.

NUMBERS.		Actuals, 1929-30.	Budget Estimate, 1930-31.	Revised Estimate, 1930-31.	Budget Estimate, 1931-32.
1930- 31.	1931- 32.	Rs.	Rs.	Rs.	Rs.
<b>BOMBAY—contd.</b>					
<b>D.—KARACHI DISTRICT</b>					
<b>D. 1.—LIGHTHOUSES WORKING EXPENSES:</b>					
<b>D. 1 (1).—PAY OF ESTABLISHMENTS:</b>					
9	9	Light-keepers, clerks, tindals, lascars, etc., plus leave salary	6,730		6,400
—	—	Leave salary	..		400
9	9	<b>TOTAL</b>	<b>6,907</b>	<b>6,730</b>	<b>6,800</b>
<b>D. 1 (2).—SUPPLIES AND SERVICES:</b>					
		Provisions and stores	14,036		..
		Fuel and coal	..		400
		Oil and other lighting Stores	..		2,300
		Provisions	..		2,400
		Other stores	..		1,300
		Maintenance and repairs	..		3,400
		Miscellaneous expenditure other than that on stores	..		1,000
		Erection and maintenance of the Indus Beacons	400		400
		<b>TOTAL</b>	<b>14,320</b>	<b>14,436</b>	<b>12,400</b>
<b>D. 1 (3).—CONTINGENCIES:</b>					
		Contingencies	360		3,300
		Compensations under Workmen's Compensation Act	300		..
		<b>TOTAL</b>	<b>4,914</b>	<b>660</b>	<b>3,300</b>
<b>D. 1 (4).—DEDUCT—AMOUNT RECOVERED FROM OTHER GOVERNMENTS, DEPARTMENTS, ETC.:</b>					
		Maintenance charges of Indus Beacons recovered from the Indus R. C.	—66	..	—200
<b>D. 2.—LIGHTSHIPS WORKING EXPENSES:</b>					
<b>D. 2 (1).—PAY OF ESTABLISHMENTS:</b>					
16	16	Masters, mates, lascars, etc., (from Rs. 23 to 110).	11,286		10,900
—	—	Leave salary	1,130		900
—	—	Lump reduction for probable Savings	—1,000		..
16	16	<b>TOTAL</b>	<b>11,198</b>	<b>11,416</b>	<b>11,800</b>

NUMBERS.		Actuals, 1929-30.	Budget Estimate, 1930-31.	Revised Estimate, 1930-31.	Budget Estimate, 1931-32.
1930- 31	1931- 32.	Ra.	Ra.	Ra.	Ra.
<b>BOMBAY—contd.</b>					
<b>D.—KARACHI DISTRICT.—concl'd.</b>					
<b>D. 2.—LIGHTSHIPS WORKING EXPENSES—concl'd.</b>					
<b>D 2. (2)—SUPPLIES AND SERVICES:</b>					
			5,000		..
			..		900
			..		600
			..		3,800
			..		2,400
			..		7,700
			..		1,000
			25,468		..
		<b>TOTAL</b>	<b>18,799</b>	<b>30,468</b>	<b>16,400</b>
<b>D. 2 (3)—CONTINGENCIES:</b>					
			320		600
			400		..
		<b>TOTAL</b>	<b>300</b>	<b>1,000</b>	<b>600</b>
<b>D. 3.—GRANTS-IN-AID, CONTRIBUTIONS, ETC.:</b>					
			..		1,600
			..		1,400
			..		800
		<b>TOTAL</b>	<b>..</b>	<b>..</b>	<b>3,800</b>
<b>TOTAL FOR KARACHI DISTRICT</b>		<b>56,372</b>	<b>64,430</b>	<b>64,500</b>	<b>53,700</b>
		<i>Non-voted</i>	..	..	1,600
		<i>Voted</i>	56,372	64,430	52,100
<b>E.—ADEN DISTRICT:</b>					
<b>LIGHTHOUSES WORKING EXPENSES:</b>					
<b>E. 1.—PAY OF ESTABLISHMENTS:</b>					
15	15	Light-keepers, tindals, lascars, etc. (from Rs. 25 to Rs. 300)	7,186		7,000
—	—	Leave salary	269		400
15	15	<b>TOTAL</b>	<b>7,451</b>	<b>7,300</b>	<b>7,400</b>
<b>E. 2.—ALLOWANCES, HONORARIA, ETC.:</b>					
		Ration allowance to the mechanic	360		400
		Ration allowance for light house crew	2,736		2,400
		Allowance for the Collector of Customs at Perim	1,800		1,200
		House rent and other allowance (cost of passage)	..		1,700
		<b>TOTAL</b>	<b>4,219</b>	<b>4,800</b>	<b>5,700</b>

NUMBERS.		Actuals,	Budget	Revised	Budget
1930-	1931-	1929-30.	Estimate,	Estimate,	Estimate,
31.	32.		1930-31.	1930-31.	1931-32.
		Rs.	Rs.	Rs.	Rs.
<b>BOMBAY—concl'd.</b>					
E.—ADEN DISTRICT—concl'd.					
LIGHTHOUSES WORKING EXPENSES—concl'd.					
E. 3.—SUPPLIES AND SERVICES:					
					2,900
					4,900
			3,750		..
					..
		4,346	3,750	2,100	7,800
E. 4.—CONTINGENCIES:					
			2,050		2,500
			22,300		19,600
			500		500
			150		..
		23,550	25,000	26,000	22,600
E. 5.—GRANTS-IN-AID, CONTRIBUTIONS, ETC.:					
			5,900		7,500
			..		1,400
			..		900
		5,845	5,900	5,900	9,800
TOTAL FOR ADEN (Non-voted					
DISTRICT. (Voted					
		45,411	47,001	46,000	51,900
TOTAL FOR BOMBAY					
		1,28,043	1,40,000	1,40,000	1,48,000
					3,000
		1,28,043	1,40,000	1,40,000	1,45,000
<b>BURMA.</b>					
G.—RANGOON DISTRICT:					
G. 1.—LIGHTHOUSES WORKING EXPENSES:					
G. 1 (1).—PAY OF ESTABLISHMENTS:					
70	56	Light-keepers and servants (at rates varying from Rs. 18 to Rs. 300)	38,000		34,700
—	—	Leave salary	2,700		2,700
70	56	TOTAL	44,348	40,700	37,400
G. 1 (2).—ALLOWANCES, HONORARIA, ETC.:					
		House rent and other allowances	8,700		7,400
		Travelling allowance	1,500		300
		TOTAL	10,161	10,200	7,700
G. 1 (3).—SUPPLIES AND SERVICES:					
		Fuel and coal	..		600
		Oil and other lighting stores	..		9,000
		Provisions	23,000		13,000
		Other stores	..		400
		Maintenance and repairs	10,500		19,500
		Miscellaneous expenditure other than that on stores	..		400
		Miscellaneous	14,300		..
		TOTAL	65,230	47,800	42,900

NUMBERS.		Actuals, 1929-30.	Budget Estimate, 1930-31.	Revised Estimate, 1930-31.	Budget Estimate, 1931-32.
1930- 31.	1931- 32.	Rs.	Rs.	Rs.	Rs.
<b>BURMA—contd.</b>					
<b>G.—RANGOON DISTRICT—contd.</b>					
<b>G. 1.—LIGHTHOUSES WORKING EXPENSES—concl'd.</b>					
<b>G. 1 (4).—CONTINGENCIES:</b>					
			100		600
			500		..
		<b>TOTAL</b>	<b>82</b>	<b>600</b>	<b>600</b>
<b>G. 2.—LIGHTSHIPS WORKING EXPENSES:</b>					
<b>G. 2 (1).—PAY OF OFFICERS:</b>					
6	5	Commanders, etc. (at rates varying from Rs. 200 to Rs. 450)	18,600		16,600
		Leave salary	1,200		..
6	5	<b>TOTAL</b>	<b>17,962</b>	<b>13,600</b>	<b>16,600</b>
<b>G. 2 (2).—PAY OF ESTABLISHMENTS:</b>					
54	41	Crew, etc. (at rates varying from Rs. 20 to Rs. 90)	18,900		17,000
		Leave salary	1,400		1,400
54	41	<b>TOTAL</b>	<b>20,953</b>	<b>18,000</b>	<b>18,400</b>
<b>G. 2 (3).—ALLOWANCES, HONORARIA, ETC.:</b>					
		House rent and other allowances	8,697	9,400	7,700
<b>G. 2 (4).—SUPPLIES AND SERVICES:</b>					
		Fuel and coal	..		700
		Oil and other lighting stores	..		11,200
		Provisions	19,000		13,000
		Other stores	..		200
		Maintenance and repairs	29,200		18,900
		Miscellaneous expenditure other than that on stores	..		3,500
		Miscellaneous	13,000		..
		Repairs to buoys and beacons on the Arakan and Tenasserim coasts	3,500		..
		Cost of maintenance of two Cheduba Strait Buoys	..		1,600
		Cost of maintenance of eight Beacons in the Mergui Archipelago	..		1,500
		Customs duty on Imported stores	..		100
		Fees for inspecting light houses, lightships and lighting apparatus	500		500
		Cost of Blue Light composition	10,500		..
		Cost of running the Light-house Independent Sub-division Workshop	1,200		1,200
		<b>TOTAL</b>	<b>59,261</b>	<b>61,700</b>	<b>52,400</b>



NUMBERS.		Actuals, 1929-30.	Budget Estimate, 1930-31.	Revised Estimate, 1930-31.	Budget Estimate, 1931-32.
1930-31.	1931-32.	Rs.	Rs.	Rs.	Rs.
<b>BURMA—concl'd.</b>					
<b>G.—RANGOON DISTRICT—concl'd.</b>					
<b>G. 2.—LIGHT SHIPS WORKING EXPENSES—concl'd.</b>					
<b>G. 2 (5).—CONTINGENCIES :</b>					
Contract contingencies . . . . .			300		1,900
Compensations under Workmen's Compensation Act . . . . .			500		..
<b>TOTAL</b> . . . . .		290	800	1,900	1,900
<b>G. 2 (6).—GRANTS-IN-AID, CONTRIBUTIONS, ETC. :</b>					
Contribution towards the cost of the principal officer and his staff . . . . .			..		4,000
} <i>Non-voted.</i>					
Contribution towards the cost of the Customs Department establishment . . . . .			..		6,100
} <i>Voted</i> . . . . .					
			..		2,400
<b>Total</b> . . . . .		..	..	..	12,500
<b>G. 2 (7).—ESTABLISHMENT CHARGES PAID TO OTHER GOVERNMENTS, ETC. :</b>					
Cost of tending lights . . . . .		54,129	75,500	51,800	50,900
<b>TOTAL FOR BURMA</b> . . . . .		2,81,113	3,02,000	2,57,000	2,49,000
<b>TOTAL</b> { <i>Non-voted</i> . . . . .		..	..	..	4,000
} <i>Voted</i> . . . . .		2,81,113	3,02,000	2,57,000	2,45,000

**BIHAR AND ORISSA.**

**F.—CALCUTTA DISTRICT:**

**F. 1.—LIGHTHOUSES WORKING EXPENSES :**

**F. 1(1).—PAY OF ESTABLISHMENTS:**

14	14	Light keepers, servants, etc., (at rates varying from Rs. 8 to Rs. 125 plus provision allowance of Rs. 4 per mensem in each case) . . . . .		3,200		3,600
—	—	Leave salary . . . . .		200		200
<b>14</b>			<b>3,204</b>	<b>3,400</b>	<b>3,200</b>	<b>3,800</b>

	Actuals, 1929-30. Rs.	Budget Estimate, 1930-31. Rs.	Revised Estimate, 1930-31. Rs.	Budget Estimate, 1931-32. Rs.
<b>BIHAR AND ORISSA—concl'd.</b>				
<b>F.—CALCUTTA DISTRICT—concl'd.</b>				
<b>F. 1.—LIGHTHOUSES WORKING EXPENSES—concl'd.</b>				
<b>F. 1(2).—ALLOWANCES, HONORARIA, ETC.:</b>				
Travelling and other allowances . . . . .		100		300
Ration allowance . . . . .		600		600
<b>TOTAL</b> . . . . .	<b>620</b>	<b>700</b>	<b>600</b>	<b>900</b>
<b>F. 1(3).—SUPPLIES AND SERVICES:</b>				
Oil and other lighting stores . . . . .		..		800
Other stores . . . . .		..		400
Maintenance and repairs . . . . .		1,200		3,900
Miscellaneous expenditure other than that on stores . . . . .		..		300
<b>TOTAL</b> . . . . .	<b>..</b>	<b>1,200</b>	<b>4,000</b>	<b>5,400</b>
<b>F. 1(4).—CONTINGENCIES:</b>				
Contingencies . . . . .		1,900		2,000
Compensations payable under Workmen's Compensation Act . . . . .		100		..
<b>TOTAL</b> . . . . .	<b>1,135</b>	<b>2,000</b>	<b>2,500</b>	<b>2,000</b>
<b>F. 1(5).—ESTABLISHMENT CHARGES, ETC., PAID TO OTHER GOVERNMENTS, DEPARTMENTS, ETC.:</b>				
Hospital charges for Dispensary attached to False Point Light House . . . . .		1,200		1,200
Hire charges of Motor launch "Pearl" . . . . .		1,500		1,500
Contribution towards the cost of the principal officer and his staff . . . . .		{ ..		2,000 500
Contribution towards the cost of the customs department establishment . . . . .		..		2,700
<b>TOTAL</b> . . . . .	<b>1,228</b>	<b>2,700</b>	<b>2,700</b>	<b>7,900</b>
<b>TOTAL FOR BIHAR AND ORISSA</b> . . . . .	<b>6,187</b>	<b>10,000</b>	<b>13,000</b>	<b>20,000</b>
{ Non-voted . . . . .	..	..	..	2,000
{ Voted . . . . .	<b>6,187</b>	<b>10,000</b>	<b>13,000</b>	<b>18,000</b>

## DEMAND No. 48.

## SURVEY OF INDIA.

## I. ESTIMATE of the Amount required in the year ending 31 March 1932 to pay the Salaries and other Expenses of the SURVEY OF INDIA.

Voted : Thirty-three Lakhs and Forty-three Thousand Rupees.

Non-voted : Eight Lakhs and Seven Thousand Rupees.

## II. SUB-HEADS under which this Grant will be accounted for on behalf of the DEPARTMENT OF EDUCATION, HEALTH AND LANDS.

	Actuals, 1929-30.	Budget Estimate, 1930-31.	Revised Estimate, 1930-31.	Budget Estimate, 1931-32.
	Rs.	Rs.	Rs.	Rs.
<b>A.—CONTROLLING AND ADMINISTRATIVE STAFF :</b>				
A. 1.—PAY OF OFFICERS				
{ Non-voted . . . . .	1,29,642	1,25,400	1,30,000	1,30,300
{ Voted . . . . .	18,137	14,500	12,900	11,900
A. 2.—ALLOWANCES, HONORARIA, ETC.				
{ Non-voted . . . . .	20,947	15,200	10,700	15,000
{ Voted . . . . .	3,102	3,600	8,000	3,300
<b>TOTAL FOR CONTROLLING AND ADMINISTRATIVE STAFF . . . . .</b>	<b>1,71,828</b>	<b>1,58,700</b>	<b>1,62,600</b>	<b>1,60,500</b>
<b>B.—HEADQUARTERS OFFICES :</b>				
B. 1.—PAY OF OFFICERS				
{ Non-voted . . . . .	78,834	72,900	58,000	82,000
{ Voted . . . . .	1,34,783	1,19,900	1,11,900	1,19,000
B. 2.—PAY OF ESTABLISHMENTS . . . . .				
{ Non-voted . . . . .	36,333	37,000	33,600	31,100
{ Voted . . . . .	6,90,501	7,08,000	7,08,200	7,13,900
B. 3.—ALLOWANCES, HONORARIA, ETC.				
{ Non-voted . . . . .	24,252	25,400	24,800	27,400
{ Voted . . . . .	42,169	43,100	35,500	46,600
B. 4.—CUSTOMS DUTY ON STORES . . . . .	10,343	20,800	14,000	12,400
B. 5.—OTHER SUPPLIES AND SERVICES . . . . .	81,467	90,400	74,000	50,000
B. 6.—CONTINGENCIES . . . . .	89,116	83,800	88,600	75,800
B. 7.—GRANTS-IN-AID, CONTRIBUTIONS, ETC. . . . .	600	1,000	1,500	2,400
<b>TOTAL FOR HEADQUARTERS OFFICES . . . . .</b>	<b>11,88,398</b>	<b>12,02,300</b>	<b>11,50,100</b>	<b>11,61,400</b>

	Actuals, 1929-30.	Budget Estimate, 1930-31.	Revised Estimate, 1930-31.	Budget Estimate, 1931-32.
	Ra.	Ra.	Ra.	Ra.
<b>C.—MATHEMATICAL INSTRUMENT OFFICE :</b>				
C. 1.—PAY OF OFFICERS	11,070	19,200	19,200	19,200
{ Non-voted . . . . .				
{ Voted . . . . .	24,522	20,000	19,900	16,200
C. 2.—PAY OF ESTABLISHMENTS	2,14,368	2,16,100	2,14,900	2,10,200
C. 3.—ALLOWANCES, HONORARIA, ETC.	1,987	..	..	..
{ Non-voted . . . . .				
{ Voted . . . . .	11,425	12,500	12,500	9,500
C. 4.—CUSTOMS DUTY ON STORES	35,215	40,000	31,500	30,000
C. 5.—OTHER SUPPLIES AND SERVICES	86,025	1,00,500	90,000	75,500
C. 6.—CONTINGENCIES	16,028	37,500	16,000	13,200
<b>TOTAL FOR MATHEMATICAL INSTRUMENT OFFICE</b>	<b>4,00,640</b>	<b>4,45,800</b>	<b>4,04,000</b>	<b>3,73,800</b>
<b>D.—SURVEY PARTIES—GENERAL :</b>				
D. 1.—PAY OF OFFICERS	4,17,118	4,00,800	4,05,600	4,20,600
{ Non-voted . . . . .				
{ Voted . . . . .	5,55,433	5,21,100	5,25,300	5,18,200
D. 2.—PAY OF ESTABLISHMENTS	17,665	22,800	18,600	22,600
{ Non-voted . . . . .				
{ Voted . . . . .	16,93,831	15,92,400	16,75,000	15,62,200
D. 3.—ALLOWANCES, HONORARIA, ETC.	89,846	69,500	88,000	75,700
{ Non-voted . . . . .				
{ Voted . . . . .	5,48,613	5,45,800	5,60,200	5,37,700
D. 4.—PURCHASE AND MAINTENANCE OF STORES, TENTS, ETC.	1,21,338	1,17,900	88,600	97,600
D. 5.—CONVEYANCE OF TENTS, STORES, RECORDS, ETC.	3,75,271	3,10,000	3,30,000	2,48,600
D. 6.—JUNGLE CLEARING AND LINE CUTTING	23,736	37,000	22,400	26,300
D. 7.—OTHER SUPPLIES AND SERVICES	1,85,969	2,69,700	1,92,200	1,43,200
D. 8.—CONTINGENCIES	1,58,570	1,61,900	1,65,300	1,30,900
D. 9.—WARM CLOTHING	87,708	81,000	79,800	63,000
D. 10.—GRANTS-IN-AID, CONTRIBUTIONS, ETC.	3,004	1,800	1,000	700
<b>TOTAL FOR SURVEY PARTIES—GENERAL</b>	<b>42,78,102</b>	<b>41,31,700</b>	<b>41,52,000</b>	<b>38,46,400</b>
<b>E.—DEDUCT—ESTABLISHMENT AND OTHER CHARGES RECOVERED FROM OTHER GOVERNMENTS, DEPARTMENTS, ETC. :</b>				
E. 1.—BURMA	4,30,971	4,69,100	4,50,700	4,45,200
E. 2.—PUNJAB	4,73,398	6,14,600	4,65,900	3,46,400
E. 3.—ASSAM	7,191	6,800	7,200	7,000
E. 4.—BENGAL	3,000	3,000	3,000	3,000
E. 5.—CENTRAL PROVINCES	20,801	20,900	21,600	21,200
E. 6.—MARINE DEPARTMENT	1,200	..	..	..
E. 7.—ARMY DEPARTMENT	1,36,739	1,31,700	1,24,400	1,55,800
E. 8.—E. I. RAILWAY	7,834	8,000	7,800	9,200
E. 9.—BIHAR AND ORISSA	2,000	7,500	10,500	5,500
E. 10.—BOMBAY	1,97,914	67,300	37,000	..
E. 11.—MYSORE	18,000	18,000	18,000	..

	Actuals, 1929-30.	Budget Estimate, 1930-31.	Revised Estimate, 1930-31.	Budget Estimate, 1931-32.
	Rs.	Rs.	Rs.	Rs.
<b>E.—DEDUCT.—ESTABLISHMENT AND OTHER CHARGES RECOVERED FROM OTHER GOVERNMENTS, DEPARTMENTS, ETC.—concl'd.</b>				
E. 12.—MISCELLANEOUS RECOVERIES FROM PROVINCIAL GOVERNMENTS AND OTHER DEPARTMENTS FOR SURVEY WORK	3,47,110	1,50,000	2,34,000	1,50,000
E. 13.—RECOVERED FROM PROVINCIAL GOVERNMENTS FOR MAP WORK DONE FOR THEM	36,000	36,000	36,000	36,000
E. 14.—FOR MAPS AND INSTRUMENTS SUPPLIED TO SURVEY AND OTHER PUBLIC DEPARTMENTS	7,97,000	8,42,000	7,63,900	6,06,800
<b>TOTAL FOR DEDUCT—ESTABLISHMENT AND OTHER CHARGES RECOVERED, ETC.</b>	<b>24,79,158</b>	<b>23,74,900</b>	<b>21,80,000</b>	<b>17,86,100</b>
F.—WORKS	22,677	32,300	30,300	19,000
G.—ENGLISH CHARGES (HIGH COMMISSIONER) ON STORES	4,40,990	5,78,000	3,04,000	3,95,000
H.—LOSS OR GAIN BY EXCHANGE	3,700	..	4,000	..
I.—DEDUCT—PROBABLE SAVINGS	..	..	..	—20,000
	..	—98,900	..	..
<b>TOTAL</b>	<b>40,27,177</b>	<b>40,75,000</b>	<b>40,27,000</b>	<b>41,50,000</b>
Non-voted	8,31,298	7,91,000	7,91,000	8,07,000
Voted	31,95,879	32,84,000	32,36,000	33,43,000
<b>III. DETAILS of the foregoing :—</b>				
<b>A.—CONTROLLING AND ADMINISTRATIVE STAFF :</b>				
<b>A. 1.—PAY OF OFFICERS :</b>				
<b>NUMBERS.</b>				
1930.	1931.			
31.	32			
1	1	Surveyor-General (3,250)	39,000	39,000
1	1	Director, Geodetic Branch (2,200—2,400)	27,600	28,200
1	1	Director, Map Publication (2,200—2,400)	30,000	28,800
1	1	Superintendent, (Assistant Surveyor General) (1,050—1,750)	13,800	20,100
1	1	Officer-in-charge, Map Record and Issue Office (1,130—1,330)	15,000	14,200
1	1	Superintendent (Officer-in-charge No. 1. D. O.) (980—2,000)	14,500	11,900
		Non-voted	1,29,642	1,25,400
		Voted	18,137	14,500
6	6	<b>TOTAL</b>	<b>1,47,779</b>	<b>1,39,900</b>
			<b>1,43,900</b>	<b>1,42,500</b>

		Actuals, 1929-30.	Budget Estimate, 1930-31.	Revised Estimate, 1930-31.	Budget Estimate, 1931-32.
		Rs.	Rs.	Rs.	Rs.
<b>A.—CONTROLLING AND ADMINISTRATIVE STAFF—concid.</b>					
<b>A. 2.—ALLOWANCES, HONORARIA, ETC.:</b>					
<i>Cost of passages granted under the Superior Civil Services Rules, 1914</i>					
			2,000		1,200
			{ 13,200		{ 3,800
			{ 3,600		{ 2,300
	<i>Non-voted</i>	20,947	15,200	10,700	15,000
	<i>Voted</i>	3,102	3,600	8,000	3,300
	<b>TOTAL</b>	<b>24,049</b>	<b>18,800</b>	<b>18,700</b>	<b>18,300</b>
<b>B.—HEADQUARTERS OFFICES:</b>					
<b>CORRESPONDENCE AND DRAWING OFFICE.</b>					
<b>B. 1.—PAY OF OFFICERS:</b>					
7	6	Extra Assistant Superintendents (at rates varying from Rs. 250 to Rs. 800)+Special pay 1(250) 1(100)	51,800		48,000
		Leave salary	1,700		1,300
7	6	<b>TOTAL</b>	<b>64,314</b>	<b>53,500</b>	<b>49,500</b>
<b>B. 2.—PAY OF ESTABLISHMENTS:</b>					
1	3	Sub-Assistant Superintendents (100—300)	3,400		8,300
82	82	Registrar, clerks, etc. (at rates varying from Rs. 45 to Rs. 800)	99,600		1,02,000
2	1	Draftsman (700) for 10 months and (725) for 2 months	10,800		8,500
15	16	Draftsmen and Engravers—2nd Division (at rates varying from Rs. 130 to Rs. 450)	33,200		35,900
		Draftsmen and Engravers—3rd Division	40,000		42,000
		Temporary establishment	40,000		42,000
67	67	Book-binders and inferior establishments (at rates varying from Rs. 15 to Rs. 35)	13,500		13,500
		Leave salary	18,800		19,900
		Probable Savings	..		—10,000
167	169	<b>TOTAL</b>	<b>2,47,587</b>	<b>2,59,300</b>	<b>2,12,400</b>

NUMBERS, 1930-1931- 31. 32.	Actuals, 1929-30.	Budget Estimate, 1930-31.	Revised Estimate, 1930-31.	Budget Estimate, 1931-32.
	Rs.	Rs.	Rs.	Rs.
<b>B.—HEADQUARTERS OFFICES—<i>contd.</i></b>				
CORRESPONDENCE AND DRAWING OFFICE— <i>concl'd.</i>				
<b>B. 3.—ALLOWANCES, HONO- RARIA, ETC.:</b>				
Overtime allowance . . . . .		400		400
Travelling allowance . . . . .		{ 9,000		{ 9,000
		{ 8,700		{ 7,900
House-rent and other allow- ances . . . . .		17,100		16,600
<i>Non-voted</i> . . . . .	7,056	9,000	8,600	9,000
<i>Voted</i> . . . . .	25,944	26,200	20,600	24,900
<b>TOTAL</b> . . . . .	<b>33,000</b>	<b>35,200</b>	<b>29,200</b>	<b>33,900</b>
<b>B. 4.—CUSTOMS DUTY ON STORES</b> . . . . .	1,108	3,200	1,000	2,400
<b>B. 5.—OTHER SUPPLIES AND SERVICES:</b>				
Extra departmental works . . . . .		14,000		8,000
Purchase of cloth and other supplies . . . . .		6,900		6,800
Purchase of closed racks for maps . . . . .		25,000		..
<b>TOTAL</b> . . . . .	<b>47,311</b>	<b>45,900</b>	<b>35,100</b>	<b>14,800</b>
<b>B. 6.—CONTINGENCIES:</b>				
Service postage and tele- gram charges . . . . .		13,200		13,200
Miscellaneous contingent charges . . . . .		27,700		23,300
<b>TOTAL</b> . . . . .	<b>39,639</b>	<b>40,900</b>	<b>41,700</b>	<b>36,500</b>
<b>PHOTOGRAPHIC AND LITHOGRAPHIC OFFICE.</b>				
<b>B. 1.—PAY OF OFFICERS:</b>				
1 1 Superintendent (1,100— 1,750) . . . . .	20,450	18,400	18,400	19,000
<b>B. 2.—PAY OF ESTABLISH- MENTS:</b>				
2 2 Managers, Lithograph and Photograph, 1 (700—1,000) and 1 (700—1,000) for 4½ months . . . . .		21,400		15,500
2 2 Assistant Managers (350— 650) . . . . .		15,600		15,600
1 1 Assistant Manager (350— 650) . . . . .		6,100		6,500
24 22 Assistants and clerks (45— 450) . . . . .		50,100		49,500
— — Do. 3rd Division . . . . .		57,000		58,000
— — Do. (Temporary) . . . . .		47,500		48,100
— — Inferior establishment . . . . .		7,000		8,300
— — Do. (Temporary) . . . . .		26,100		27,300
— — Leave salary . . . . .		14,900		14,500
— — Probable savings . . . . .		-5,000		-12,000
<i>Non-voted</i> . . . . .	36,333	37,000	33,600	31,100
<i>Voted</i> . . . . .	1,97,547	2,03,700	1,99,400	2,00,200
<b>29 27</b> <b>TOTAL</b> . . . . .	<b>2,33,880</b>	<b>2,40,700</b>	<b>2,33,000</b>	<b>2,31,300</b>

NUMBERS.		Actuals,	Budget	Revised	Budget
1930-	1931-	1929-30.	Estimate,	Estimate,	Estimate,
31.	32.	Rs.	Rs.	Rs.	Rs.
<b>B.—HEADQUARTERS OFFICES—</b>					
<i>concl.</i>					
<b>PHOTOGRAPHIC AND LITHOGRAPHIC OFFICE—concl.</b>					
<b>B. 3.—ALLOWANCES, HONORARIA, ETC. :</b>					
			4,500	.	4,100
			400		400
			{ 8,600		8,200
			{ 1,500		1,500
		<i>Non-voted</i> .	11,566	9,000	8,600
		<i>Voted</i> .	5,366	6,000	5,600
		<b>TOTAL</b> .	<b>16,932</b>	<b>15,000</b>	<b>14,200</b>
<b>B. 4.—CUSTOMS DUTY ON STORES . . . . .</b>					
			5,361	10,600	9,000
<b>B. 5.—OTHER SUPPLIES AND SERVICES :</b>					
			18,000		11,000
			2,200		3,600
		<b>TOTAL</b> .	<b>15,627</b>	<b>20,200</b>	<b>14,600</b>
<b>B. 6.—CONTINGENCIES :</b>					
			2,300		2,300
			8,200		7,200
		<b>TOTAL</b> .	<b>10,120</b>	<b>10,500</b>	<b>9,500</b>
<b>GEODETIC BRANCH OFFICE, DEHRA.</b>					
<b>B. 1.—PAY OF OFFICERS :</b>					
3	3	Superintendents (850—1,500)		41,500	31,800
3	4	Assistant Superintendents, (650).		13,000	31,200
12	14	Superintendents, Extra Assistant Superintendents and Probationers (at rates varying from Rs. 150 to Rs. 800)		51,000	49,700
1	1	Assistant Mathematical Adviser (500—1,700).		3,600	8,800
—	—	Leave salary . . . . .		4,200	3,500
		<i>Non-voted</i> .	58,384	54,500	63,000
		<i>Voted</i> .	63,069	58,800	62,000
19	22	<b>TOTAL</b> .	<b>1,21,453</b>	<b>1,13,300</b>	<b>94,000</b>
					<b>1,25,000</b>



NUMBERS.			Actuals, 1929-30.	Budget Estimate, 1930-31.	Revised Estimate, 1930-31.	Budget Estimate 1931
1930- 31.	1931- 32.		Rs.	Rs.	Rs.	
<b>B.—HEADQUARTERS OFFICES—</b>						
<i>contd.</i>						
<b>COMPUTING SECTION AND TIDAL PARTY.</b>						
<b>B. 2.—PAY OF ESTABLISHMENTS:</b>						
41	48	Assistants, computers, clerks, etc. (at rates varying from Rs. 20 to Rs. 450)		35,700		38,900
—	—	Temporary establishment .		39,200		36,100
—	—	Inferior establishment (Per- manent) . . . . .		3,300		2,700
—	—	Leave salary . . . . .		8,400		9,100
41	48	<b>TOTAL</b> .	<b>79,178</b>	<b>86,600</b>	<b>83,100</b>	<b>87,800</b>

**DRAWING OFFICE.**

<b>B. 2.—PAY OF ESTABLISHMENTS:</b>						
41	40	Assistant Manager, assist- ants, draftsmen, clerks, etc. (at rates varying from Rs. 27 to Rs. 650)		41,300		43,700
32	27	Upper Subordinates (at rates varying from Rs. 60 to Rs. 300) . . . . .		36,500		38,300
—	—	Temporary establishment .		32,300		39,500
—	—	Inferior establishment .		2,900		2,900
—	—	Leave salary . . . . .		9,700		11,700
—	—	Probable savings . . . . .		10,000		22,000
73	67	<b>TOTAL</b> .	<b>1,21,535</b>	<b>1,12,700</b>	<b>1,25,600</b>	<b>1,14,100</b>

**DIRECTOR'S OFFICE.**

<b>B. 2.—PAY OF ESTABLISHMENTS:</b>						
12	12	Clerks, sub-assistant sur- geons, etc. (at rates vary- ing from Rs. 30 to Rs. 350)		12,400		12,700
—	—	Temporary establishment		3,400		5,000
—	—	Book-binder and inferior establishment . . . . .		1,400		1,700
—	—	Leave salary . . . . .		4,800		4,800
12	12	<b>TOTAL</b> .	<b>20,900</b>	<b>22,000</b>	<b>21,900</b>	<b>24,200</b>

NUMBERS.		Actuals,	Budget	Revised	Budget
1930-31.	1931-32.	1929-30.	Estimate,	Estimate,	Estimate,
		Rs.	Rs.	Rs.	Rs.
<b>B.—HEADQUARTERS OFFICES—</b>					
<i>contd.</i>					
<b>DIRECTOR'S OFFICE—concl'd.</b>					
<b>B. 3.—ALLOWANCES, HONORARIA, ETC.:</b>					
<i>Payments on account of medical treatment of British Officers of the Superior Civil Services</i> . . . . .					
			400		200
<i>Cost of passages granted under the Superior Civil Services Rules, 1924</i> . . . . .					
			2,000		2,000
<i>Travelling and other allowances</i> . . . . .					
			{ 5,000		{ 7,600
			{ 6,400		{ 11,600
<i>Overtime allowance</i> . . . . .					
			1,400		1,400
	<i>Non-voted</i> . . . . .	5,630	7,400	7,200	9,800
	<i>Voted</i> . . . . .	7,934	7,800	6,600	13,000
	<b>TOTAL</b> . . . . .	<b>13,564</b>	<b>15,200</b>	<b>13,800</b>	<b>22,800</b>
<b>B. 4.—CUSTOMS DUTY ON STORES</b> . . . . .					
		3,874	7,000	4,000	5,000
<b>B. 5.—OTHER SUPPLIES AND SERVICES:</b>					
<i>Mathematical instruments and other petty supplies.</i>					
		18,529	24,200	18,700	21,100
<b>B. 6.—CONTINGENCIES:</b>					
<i>Postage and telegram charges</i> . . . . .					
			3,300		3,400
<i>Carriage of stores</i> . . . . .					
			4,700		5,300
<i>Miscellaneous</i> . . . . .					
			24,200		20,900
	<b>TOTAL—</b> . . . . .	<b>39,203</b>	<b>32,200</b>	<b>37,700</b>	<b>29,600</b>
<b>B. 7.—GRANTS-IN-AID, CONTRIBUTIONS, ETC.</b>					
<i>Contributions for passages of officers transferred from other Governments, Departments, etc.</i>					
		600	1,000	1,500	2,400
<b>IMPERIAL STANDARD MAPPING SECTION—BENGAL DRAWING OFFICE.</b>					
<b>B. 1.—PAY OF OFFICERS:</b>					
<i>Moiety of salary of Extra Assistant Superintendent</i>					
		7,400	3,800	8,000	..
<b>B. 2.—PAY OF ESTABLISHMENTS:</b>					
14	—		9,700		..
—	—		5,300		..
—	—		1,800		..
14	—	<b>TOTAL</b> . . . . .	<b>16,504</b>	<b>16,600</b>	<b>..</b>



NUMBERS.		Actuals,	Budget	Revised	Budget
1930-	1931-	1929-30.	Estimate,	Estimate,	Estimate,
31.	32.	Rs.	Rs.	Rs.	Rs.
<b>B—HEADQUARTERS OFFICES—</b>					
<i>concd.</i>					
<b>IMPERIAL STANDARD MAPPING SECTION—</b>					
<b>BENGAL AND BIHAR AND ORISSA</b>					
<b>DRAWING OFFICE—concd.</b>					
<b>B. 3.—ALLOWANCES, HONO-</b>					
<b>RARIA, ETC.:</b>					
House-rent and other allow-					
ances . . . . .					
		..	..	..	3,100
<b>B. 5—OTHER SUPPLIES</b>					
<b>AND SERVICES:</b>					
Supplies from Mathe-					
matical Instrument					
office . . . . .					
		..	..	..	100
<b>B. 6.—CONTINGENCIES:</b>					
Miscellaneous . . . . .					
		..	..	..	200
<b>C.—MATHEMATICAL INSTRUMENT</b>					
<b>OFFICE:</b>					
<b>C. 1.—PAY OF OFFICERS:</b>					
1	1	1 Superintendent (1,300—		19,200	19,200
		1,600) . . . . .			
3	2	2 Assistant Superintendents		20,000	16,200
		(500—1,200) . . . . .			
		<i>Non-voted</i> . . . . .	11,070	19,200	19,200
		<i>Voted</i> . . . . .	24,522	0,000	16,200
3	3	<b>TOTAL</b> . . . . .	35,592	39,200	35,400
<b>C. 2.—PAY OF ESTABLISH-</b>					
<b>MENTS:</b>					
4	4	Upper Supervising Staff . . . . .		11,500	11,700
<b>WORKSHOP ESTABLISHMENT.</b>					
—	—	Permanent and temporary . . . . .		1,75,500	1,68,500
—	—	Leave salary . . . . .		1,500	1,500
<b>OFFICE ESTABLISHMENT.</b>					
22	22	Head Assistant and clerks		26,100	27,000
		(at rates varying from		1,500	1,500
		Rs. 45 to Rs. 450). . . . .			
—	—	Leave salary . . . . .			
26	26	<b>TOTAL</b> . . . . .	2,14,368	2,16,100	2,10,200
<b>C. 3.—ALLOWANCES, HONO-</b>					
<b>RARIA, ETC.:</b>					
Overtime allowance . . . . .					
			11,000		9,000
House rent and other					
allowances . . . . .					
			1,500		500
		<i>Non-voted</i> . . . . .	1,987		
		<i>Voted</i> . . . . .	11,425	12,500	9,500
		<b>TOTAL</b> . . . . .	13,412	12,500	9,500

NUMBERS.		Actuals,	Budget	Revised	Budget
1930-	1931-	1929-30.	Estimate,	Estimate,	Estimate,
31.	32.		1930-31.	1930-31.	1931-32.
		Rs.	Rs.	Rs.	Rs.
<b>C.—MATHEMATICAL INSTRUMENT OFFICE—concl.</b>					
<b>C. 4.—CUSTOMS DUTY ON STORES . . . .</b>		35,215	40,000	31,500	30,000
<b>C. 5.—OTHER SUPPLIES AND SERVICES :</b>					
	Extra-departmental charges for purchase of instruments . . . .		45,000		35,000
	Purchase of stores, tools and materials for workshops .		51,000		36,000
	Freight, landing and other petty supplies . . . .		4,500		4,500
	<b>TOTAL . . . . .</b>	<b>86,025</b>	<b>1,00,500</b>	<b>90,000</b>	<b>75,500</b>
<b>C. 6.—CONTINGENCIES :</b>					
	Postage and telegram charges . . . . .		5,000		5,000
	Rents, rates and taxes . . . . .		22,300		2,000
	Menial charges . . . . .		500		500
	Miscellaneous . . . . .		9,700		5,700
	<b>TOTAL . . . . .</b>	<b>16,028</b>	<b>37,500</b>	<b>16,000</b>	<b>13,200</b>
<b>D.—SURVEY PARTIES—GENERAL :</b>					
<b>D. 1.—PAY OF OFFICERS :</b>					
22	24 Directors, Superintendents and Assistant Superintendents (at rates varying from Rs. 600 to Rs. 2,400) + S. P. 1 (100) . . . .		4,00,800		4,20,600
7	5 Superintendents (at rates varying from Rs. 980 to Rs. 1,380) . . . . .		89,700		64,000
73	72 Extra Assistant Superintendents and Class II probationers (at rates varying from Rs. 150 to Rs. 800)		4,13,100		4,30,400
—	— Leave salary . . . . .		18,300		23,800
	<i>Non-voted</i> . . . . .	4,17,118	4,00,800	4,05,600	4,20,600
	<i>Voted</i> . . . . .	5,55,433	5,21,100	5,25,300	5,18,200
<b>102</b>	<b>101</b>	<b>TOTAL . . . . .</b>	<b>9,72,551</b>	<b>9,30,900</b>	<b>9,38,800</b>

NUMBERS.		Actuals, 1929-30.	Budget Estimate, 1930-31.	Revised Estimate, 1930-31.	Budget Estimate, 1931-32.
1930 31.	1931- 32.				
D.—SURVEY PARTIES—GENERAL— <i>contd.</i>		Rs.	Rs.	Rs.	Rs.
<b>D. 2.—PAY OF ESTABLISH- MENTS:</b>					
4	4				
			22,800		22,600
UPPER SUBORDINATE SERVICE.					
91	86				
			1,61,200		1,61,500
LOWER SUBORDINATE SERVICE.					
431	434				
			3,36,800		3,46,700
51	57		53,800		53,700
10	11		9,700		10,800
377	370		71,800		68,300
—	—		8,50,000		8,13,600
—	—		1,09,100		1,01,600
		<i>Non-voted</i>	17,665	18,600	22,600
		<i>Voted</i>	16,93,831	16,75,000	15,62,200
964	962	<b>TOTAL</b>	17,11,496	16,93,600	15,84,800
<b>D. 3.—ALLOWANCES, HONO- RARIA, ETC.:</b>					
<i>Payments on account of me- dical treatment of British officers of the Superior Civil Services</i>					
			2,700		2,400
<i>Cost of passages granted un- der the Superior Civil Ser- vices Rules, 1924</i>					
			3,000		4,600
<i>Travelling and other allow- ances</i>					
			63,800		68,700
			5,45,800		5,35,700
		<i>Non-voted</i>	89,846	88,600	75,700
		<i>Voted</i>	5,48,613	5,60,200	5,37,700
		<b>TOTAL</b>	6,38,459	6,48,200	6,13,400
<b>D. 4.—PURCHASE AND MAIN- TENANCE OF STORES, TENTS, ETC.</b>					
		1,21,338	1,17,900	88,000	97,600
<b>D. 5.—CONVEYANCE OF TENTS, STORES, RE- CORDS, ETC.</b>					
		3,75,271	3,10,000	3,30,000	2,48,600
<b>D. 6.—JUNGLE CLEARING AND LINE CUTTING</b>					
		23,736	37,000	22,400	26,300

	Actuals, 1929-30.	Budget Estimate, 1930-31.	Revised Estimate, 1930-31.	Budget Estimate, 1931-32.
	Rs.	Rs.	Rs.	Rs.
<b>D.—SURVEY PARTIES—GENERAL—</b>				
<i>concl'd.</i>				
<b>D. 7.—OTHER SUPPLIES AND SERVICES :</b>				
Purchase of medical stores		18,200		15,800
Purchase, feed and keep of elephants		800		800
Building survey stations and pillars		1,29,600		11,100
Military escorts (Badraggas)		21,900		25,000
Muzkuri (hired) peons		3,100		3,800
Police guards		3,300		6,100
Publication charges		2,600		5,200
Inspecting and preserving stations		7,000		6,000
Special political and exploration surveys		7,000		10,000
Supplies from the Mathematical Instrument Office		76,200		59, 00
<b>TOTAL</b>	<b>1,85,969</b>	<b>2,69,700</b>	<b>1,92,200</b>	<b>1,43,200</b>
<b>D. 8.—CONTINGENCIES :</b>				
Rent of offices and godowns		29,500		29,800
Postage and telegram charges		18,600		16,900
Menial charges		7,000		6,000
Purchase of books		3,500		3,300
Miscellaneous		1,03,300		74,000
<b>TOTAL</b>	<b>1,58,570</b>	<b>1,61,900</b>	<b>1,65,300</b>	<b>1,30,000</b>
<b>D. 9.—WARM CLOTHING</b>	<b>87,708</b>	<b>81,000</b>	<b>79,800</b>	<b>63,000</b>
<b>D. 10.—GRANTS-IN-AID, CONTRIBUTIONS, ETC.</b>				
<i>Contributions for passages of officers transferred from other Governments, Departments, etc.</i>	<i>3,004</i>	<i>1,800</i>	<i>1,000</i>	<i>700</i>
<b>E.—DEDUCT—ESTABLISHMENT AND OTHER CHARGES RECOVERED FROM OTHER GOVERNMENTS, DEPARTMENTS, ETC.:</b>				
<b>E. 1.—BURMA :</b>				
For forest survey		2,81,500		2,45,700
For portion of cost of two survey parties		1,87,600		1,99,500
<b>TOTAL</b>	<b>4,30,971</b>	<b>4,69,100</b>	<b>4,50,700</b>	<b>4,45,200</b>

	Actuals, 1929-30.	Budget Estimate, 1930-31.	Revised Estimate, 1930-31.	Budget Estimate, 1931-32.
	Rs.	Rs.	Rs.	Rs.
<b>E.—DEDUCT—ESTABLISHMENT AND OTHER CHARGES RE- COVERED FROM OTHER GOVERNMENTS, DEPART- MENTS, ETC.—contd.</b>				
<b>E. 2.—PUNJAB :</b>				
For minor irrigation works	4,73,398	6,14,600	4,65,900	3,46,000
<b>E. 3.—ASSAM :</b>				
For $\frac{1}{2}$ pay of Director, East- ern Circle . . . . .	7,191	6,800	7,200	7,000
<b>E. 4.—BENGAL :</b>				
For a portion of the pay of Director, Eastern Circle	3,000	3,000	3,000	3,000
<b>E. 5.—CENTRAL PROVINCES :</b>				
For Survey work . . . . .	20,801	20,900	21,600	21,200
<b>E. 6.—MARINE DEPARTMENT :</b>				
For tide tables . . . . .	1,200	..	..	..
<b>E. 7.—ARMY DEPARTMENT :</b>				
For combined training of survey units with other arms and services . . . . .		1,500		1,500
For conversion of triangula- tion data to 'grid' terms . . . . .		..		6,700
For cost of military escorts for "A" and "E" Com- panies working in tribal areas . . . . .		21,400		25,000
For cantonment surveys . . . . .		60,000		75,000
For Frontier Circle . . . . .		20,000		20,000
For Intelligence Section of Simla Drawing Office . . . . .		28,800		27,800
<b>TOTAL . . . . .</b>	<b>1,36,739</b>	<b>1,31,700</b>	<b>1,24,400</b>	<b>1,55,800</b>
<b>E. 8.—E. I. RAILWAY :</b>				
For levelling work . . . . .	7,834	8,000	7,800	9,200
<b>E. 9.—BIHAR AND ORISSA :</b>				
For levelling work for Irrigation Department . . . . .		5,500		3,500
For a portion of the pay of Director, Eastern Circle . . . . .		2,000		2,000
<b>TOTAL . . . . .</b>	<b>2,000</b>	<b>7,500</b>	<b>10,500</b>	<b>5,500</b>



	Actuals, 1929-30.	Budget Estimate, 1930-31.	Revised Estimate, 1930-31.	Budget Estimate, 1931-32.
	Rs.	Rs.	Rs.	Rs.
<b>E.—DEDUCT—ESTABLISHMENT AND OTHER CHARGES RECOVERED FROM OTHER GOVERNMENTS, DEPARTMENTS—concl'd.</b>				
<b>E. 10.—BOMBAY :</b>				
For work in connection with Lloyds Barrage Project (No. 24 Party) and Printing . . . . .	1,97,914	67,300	37,000	..
<b>E. 11.—MYSORE :</b>				
Contribution by the State	18,000	18,000	18,000	..
<b>E. 12.—MISCELLANEOUS RECOVERIES FROM PROVINCIAL GOVERNMENTS AND OTHER DEPARTMENTS FOR SURVEY WORK . . . . .</b>	<b>3,47,110</b>	<b>1,50,000</b>	<b>2,34,000</b>	<b>1,50,000</b>
<b>E. 13.—RECOVERED FROM PROVINCIAL GOVERNMENTS FOR MAP WORK DONE FOR THEM . . . . .</b>	<b>36,000</b>	<b>36,000</b>	<b>36,000</b>	<b>36,000</b>
<b>E. 14.—FOR MAPS AND INSTRUMENTS SUPPLIED TO SURVEY AND OTHER PUBLIC DEPARTMENTS :</b>				
For maps supplied by Map Record and other Offices . . . . .		2,06,900		
For instruments supplied to Survey and other Public Departments . . . . .		6,35,100		6,06,800
<b>TOTAL . . . . .</b>	<b>7,97,000</b>	<b>8,42,000</b>	<b>7,63,000</b>	<b>6,06,800</b>
<b>F.—WORKS :</b>	22,677	32,300	30,300	19,000
<b>G.—ENGLISH CHARGES (HIGH COMMISSIONER) ON STORES</b>	4,40,990	5,78,000	3,04,000	3,95,000
<b>H.—LOSS OR GAIN BY EXCHANGE</b>	3,700	..	4,000	..
<b>I.—DEDUCT—PROBABLE SAVINGS</b>				
{ Non-voted . . . . .		..		—20,000
{ Voted . . . . .		—98,900		..
<b>TOTAL . . . . .</b>	<b>..</b>	<b>—98,900</b>	<b>..</b>	<b>—20,000</b>

**RECEIPTS.**

Sale of maps, etc. . . . .	4,44,644	3,11,400	3,59,600	5,76,000
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## DEMAND No. 49.

## METEOROLOGY.

## I. ESTIMATE of the Amount required in the year ending 31 March 1932 to pay the Salaries and other Expenses of the METEOROLOGICAL DEPARTMENT.

Voted: Twenty Lakhs and Forty-nine Thousand Rupees.

*Non-voted: Ninety-nine Thousand Rupees.*

## II. SUB-HEADS under which this Grant will be accounted for on behalf of the DEPARTMENT OF INDUSTRIES AND LABOUR.

	Actuals, 1929-30.	Budget Estimate, 1930-31.	Revised Estimate, 1930-31.	Budget Estimate, 1931-32.
	Rs.	Rs.	Rs.	Rs.
<b>A.—POONA OFFICE :</b>				
A. 1.—PAY OF OFFICERS (FOR ALL THE OFFICERS OF THE DEPART- (Non-voted . MENT) . { Voted .	30,328 1,72,267	38,900 2,04,600	39,300 1,92,300	88,200 1,78,700
A. 2.—PAY OF ESTABLISH- MENTS .	1,49,454	1,67,000	1,50,600	1,53,800
A. 3.—ALLOWANCES, HONO- RARIA, ETC. (Non-voted . { Voted .	6,402 21,624	3,200 21,200	3,400 18,600	3,600 18,900
A. 4.—POSTAGE AND TELE- PHONE CHARGES .	7,710	9,000	8,100	7,000
A. 5.—SUPPLIES AND SER- VICES AND CONTIN- GENCIES .	70,098	1,00,500	86,700	47,600
A. 6.—DEDUCT—RECOVER- IES . . . . .	—582	—1,000	—1,000	..
<b>TOTAL FOR POONA OFFICE .</b>	<b>4,57,301</b>	<b>5,43,400</b>	<b>4,98,000</b>	<b>4,97,800</b>
<b>B.—WEATHER AND OTHER TELE- GRAM CHARGES (INCLUDING LATE FEE CHARGES, ETC.) .</b>	<b>2,16,135</b>	<b>4,41,700</b>	<b>4,41,700</b>	<b>8,43,500</b>
<b>C.—SUBSIDY PAID TO THE GOV- ERNMENT OF BURMA TO- WARDS UPKEEP OF WIRE- LESS STATION AT DIAMOND ISLAND . . . . .</b>	<b>1,500</b>	<b>1,500</b>	<b>1,500</b>	<b>1,500</b>
<b>D.—ALIPUR OFFICE :</b>				
D. 1.—PAY OF ESTABLISH- MENTS . . . . .	61,407	63,700	60,800	59,300
D. 2.—ALLOWANCES, HONO- RARIA, ETC. . . . .	24,152	28,200	23,700	16,100
D. 3.—SUPPLIES AND SER- VICES AND CONTIN- GENCIES . . . . .	23,470	27,000	25,800	19,000
<b>TOTAL FOR ALIPUR OFFICE .</b>	<b>1,09,029</b>	<b>1,18,900</b>	<b>1,10,300</b>	<b>94,400</b>

	Actuals, 1929-30.	Budget Estimate, 1930-31.	Revised Estimate, 1930-31.	Budget Estimate, 1931-32.
	Rs.	Rs.	Rs.	Rs.
<b>E.—KODAI KANAL OBSERVATORY:</b>				
E. 1.—PAY OF ESTABLISH- MENTS	14,072	15,500	15,200	16,000
E. 2.—ALLOWANCES, HONO- RARIA, ETC. { <i>Non-voted</i> .	4,111	900	2,300	1,100
{ <i>Voted</i> .	1,753	800	1,600	1,000
E. 3.—SUPPLIES AND SER- VICES AND CONTIN- GENCIES . . . . .	5,238	5,800	5,400	4,600
<b>TOTAL FOR KODAI KANAL OBSERVATORY</b>	<b>25,174</b>	<b>23,000</b>	<b>24,500</b>	<b>22,700</b>
<b>F.—MADRAS OFFICE AND OBSER-           VATORY:</b>				
F. 1.—PAY OF ESTABLISH- MENTS .	12,035	12,500	13,000	13,100
F. 2.—ALLOWANCES, HONO- RARIA, ETC.	761	500	600	700
F. 3.—SUPPLIES AND SER- VICES AND CONTIN- GENCIES . . . . .	4,375	5,500	4,300	4,200
<b>TOTAL FOR MADRAS OFFICE, ETC.</b>	<b>17,171</b>	<b>18,500</b>	<b>17,900</b>	<b>18,000</b>
<b>G.—BOMBAY OFFICE AND OBSER-           VATORY:</b>				
G. 1.—PAY OF ESTABLISH- MENTS .	21,765	20,100	20,300	20,200
G. 2.—ALLOW- ANCES, HO- NORARIA, ETC. { <i>Non-voted</i> .	..	..	..	2,500
{ <i>Voted</i> .	2,326	3,000	2,500	200
G. 3.—SUPPLIES AND SER- VICES AND CONTIN- GENCIES . . . . .	9,719	14,100	12,300	12,200
<b>TOTAL FOR BOMBAY OFFICE, ETC.</b>	<b>33,810</b>	<b>37,200</b>	<b>35,100</b>	<b>35,100</b>
<b>H.—AGRA AEROLOGICAL OBSER-           VATORY:</b>				
H. 1.—PAY OF ESTABLISH- MENTS .	96,384	1,25,500	1,08,200	1,27,200
H. 2.—ALLOW- ANCES, HO- NORARIA, ETC. { <i>Non-voted</i> .	..	..	..	1,000
{ <i>Voted</i> .	19,124	35,000	19,600	23,600
H. 3.—SUPPLIES AND SER- VICES AND CONTIN- GENCIES . . . . .	81,619	1,56,200	1,12,000	1,23,400
<b>TOTAL FOR AGRA AEROLOGICAL OBSER-           VATORY . . . . .</b>	<b>1,97,127</b>	<b>3,16,700</b>	<b>2,39,800</b>	<b>2,75,200</b>
<b>I.—OTHER OBSERVATORIES:</b>				
I. 1.—PAY OF ESTABLISH- MENTS	..	900	900	7,000
I. 2.—ALLOWANCES, HONO- RARIA, ETC. . . . .	52,304	68,500	63,500	74,700
<b>TOTAL FOR OTHER OBSERVATORIES .</b>	<b>52,304</b>	<b>69,400</b>	<b>64,400</b>	<b>81,700</b>

	Actuals, 1929-30.	Budget Estimate, 1930-31.	Revised Estimate, 1930-31.	Budget Estimate, 1931-32.
	Rs.	Rs.	Rs.	Rs.
<b>J.—KARACHI AIR SERVICE :</b>				
J. 1.—PAY OF ESTABLISHMENTS . . . . .	13,847	21,500	19,800	22,400
J. 2.—ALLOWANCES, HONORARIA, ETC. . . . .	6,239	9,300	6,800	2,600
				4,300
J. 3.—CONTINGENCIES . . . . .	7,181	11,200	8,500	7,400
<b>TOTAL FOR KARACHI AIR SERVICE</b>	<b>27,267</b>	<b>42,000</b>	<b>35,100</b>	<b>36,700</b>
<b>K.—DELHI OFFICE :</b>				
K. 1.—PAY OF ESTABLISHMENTS . . . . .	..	12,200	12,200	18,300
K. 2.—ALLOWANCES, HONORARIA, ETC. . . . .	..	4,200	4,200	5,600
K. 3.—SUPPLIES AND SERVICES AND CONTINGENCIES . . . . .	..	10,000	10,000	11,500
<b>TOTAL FOR DELHI OFFICE</b>	<b>..</b>	<b>26,400</b>	<b>26,400</b>	<b>35,400</b>
<b>L.—RANGOON OFFICE :</b>				
L. 1.—PAY OF ESTABLISHMENTS . . . . .	..	11,400	11,400	19,200
L. 2.—ALLOWANCES, HONORARIA, ETC. . . . .	..	9,600	9,600	12,300
L. 3.—SUPPLIES AND SERVICES AND CONTINGENCIES . . . . .	..	17,000	17,000	13,600
<b>TOTAL FOR RANGOON OFFICE</b>	<b>..</b>	<b>38,000</b>	<b>38,000</b>	<b>45,100</b>
M.—DEDUCT—ESTABLISHMENT CHARGES RECOVERED FROM OTHER GOVERNMENTS, DEPARTMENTS, ETC. . . . .	-1,500	-1,500	-1,500	-1,500
N.—WORKS . . . . .	84,064	38,800	38,800	33,400
O.—ENGLISH CHARGES (HIGH COMMISSIONER) ON STORES . . . . .	70,040	1,79,000	1,18,000	1,29,000
P.—LOSS OR GAIN BY EXCHANGE . . . . .	590	..	1,000	..
Q.—DEDUCT—PROBABLE SAVINGS . . . . .	..	-50,000	..	..
<b>TOTAL</b>	<b>12,90,012</b>	<b>18,43,000</b>	<b>16,89,000</b>	<b>21,48,000</b>
Non-voted . . . . .	40,841	43,000	45,000	99,000
Voted . . . . .	12,49,171	18,00,000	16,44,000	20,49,000

**III. DETAILS of the foregoing :—**

NUMBERS.

1930- 1931-

31. 32.

**A.—POONA OFFICE :****A. 1.—PAY OF OFFICERS (FOR ALL THE OFFICERS OF THE DEPARTMENT) :****POONA OFFICE.**

1	1	Director General of Observatories (1,750—2,250) . . . . .	25,000	26,200
—	1	Meteorologist (400—1,250) . . . . .	..	10,200
16	15	Meteorologists and Assistant Meteorologists, 7 (400—1,250), 8 (250—800) . . . . .	97,800	82,900

NUMBERS.		Actuals,	Budget,	Revised	Budget
1930-	1931-	1929-30.	Estimate,	Estimate,	Estimate,
31.	32.	Rs.	1930-31.	1930-31.	1931-32.
			Rs.	Rs.	Rs.
<b>A.—POONA OFFICE—contd.</b>					
<b>A. 1.—PAY OF OFFICERS (FOR ALL THE OFFICERS OF THE DEPARTMENT):—</b>					
<i>contd.</i>					
<b>POONA OFFICE.</b>					
—	—		Leave salary . . . .	3,300	2,000
<b>ALIPUR OFFICE.</b>					
4	4		Meteorologist and Assistant Meteorologists, 1 (400—1,250), 3 (250—800) . . . .	28,000	27,000
—	—		Leave salary . . . .	..	1,000
<b>KODAIKANAL OBSERVATORY.</b>					
1	1		Director (1,250—1,500) . . . .	13,900	16,800
1	1		Meteorologist (400—1,250) . . . .	7,900	8,500
<b>MADRAS OFFICE AND OBSERVATORY.</b>					
1	1		Assistant Meteorologist (250—800) . . . .	4,900	5,200
<b>BOMBAY OFFICE AND OBSERVATORY.</b>					
1	1		Meteorologist (400—1,200) . . . .	{ ..	12,500
				{ 12,000	..
<b>AGRA AEROLOGICAL OBSERVATORY.</b>					
—	1		Meteorologist (400—1,250) + Special pay (150) . . . .	..	12,000
2	1		Meteorologist (400—1,250) . . . .	20,000	9,200
2	3		Assistant Meteorologists (250—800). . . . .	5,200	10,200
—	—		Leave salary . . . .	300	400
<b>KARACHI OFFICE.</b>					
—	1		Meteorologist (400—1,250). . . .	..	10,500
3	2		Assistant Meteorologists (250—800) . . . .	17,100	6,600
—	—		One Assistant Meteorologist (250—800) for about 5½ months . . . .	..	(a) 1,400
—	—		Leave salary . . . .	500	500
<b>DELHI OFFICE.</b>					
1	2		Meteorologist and Assistant Meteorologist 1 (400—1,250), 1 (250—800) . . . .	2,000	11,700
—	—		Leave Salary . . . .	..	300

(a) Vide Proceedings of the Meeting of the Standing Finance Committee, Volume X, No. 11, pages 461—463, paragraph 18.

NUMBERS.		Actuals,	Budget	Revised	Budget
1930-	1931-	1929-30.	Estimate,	Estimate,	Estimate,
31.	32.		1930-31.	1930-31.	1931-32.
		Rs.	Rs.	Rs.	Rs.
<b>A—POONA OFFICE—<i>concl.</i></b>					
<b>A. 1.—PAY OF OFFICERS(FOR ALL THE OFFICERS OF THE DEPARTMENT)—<i>concl.</i></b>					
RANGOON OFFICE					
2	2	Meteorologist and Assistant Meteorologist 1(400—1250), 1(250—800)	5,600		11,800
		<i>Non-voted</i>	30,323	38,900	39,300
		<i>Voted</i>	1,72,267	2,04,600	1,92,300
35	37	<b>TOTAL</b>	2,02,595	2,43,500	2,31,600
<b>A. 2.—PAY OF ESTABLISHMENTS:</b>					
85	84	Superintendents, clerks, etc. (at rates varying from Rs. 40 to Rs. 600) + D. A. 1 (30), 3 (20)	1,25,700		1,15,000
46	46	Servants (at rates varying from Rs. 15 to Rs. 30)	10,900		11,500
—	—	Temporary establishment.	9,800		8,500
—	—	Leave salary	11,000		7,000
—	—	Four Senior and Junior Observers and Storekeeper (at rates varying from Rs. 40 to Rs. 175).	..		(a) 2,400
—	—	Personal pay	14,600		9,400
—	—	Probable savings	—5,000		..
131	130	<b>TOTAL</b>	1,49,454	1,67,000	1,50,600
<b>A. 3.—ALLOWANCES, HONORARIA, ETC.:</b>					
		Research scholarships	2,400		2,400
		Payments on account of medical treatment of British Officers of the Superior Civil Services	100		100
		Travelling allowance	{ 3,100 14,800		{ 3,500 12,500
		House rent and other allowances	4,000		4,000
		<i>Non-voted</i>	6,402	3,200	3,400
		<i>Voted</i>	21,624	21,200	18,600
		<b>TOTAL</b>	28,026	24,400	22,000
<b>A. 4.—POSTAGE AND TELEPHONE CHARGES</b>					
			7,710	9,000	8,100
					7,000

(a) *Vide* Proceedings of the Meeting of the Standing Finance Committee, Volume X, No. 11, pages 483-486, paragraph 19.

NUMBERS.		Actuals,	Budget	Revised	Budget
1930-	1931-	1929-30.	Estimate,	Estimate,	Estimate,
31.	32.	Rs.	Rs.	Rs.	Rs.
<b>A.—POONA OFFICE—concltd.</b>					
<b>A. 5.—SUPPLIES AND SERVICES AND CONTINGENCIES:</b>					
			21,500		9,000
			1,600		2,700
			13,500		12,000
			33,900		23,900
			30,000		..
	<b>TOTAL</b>	<b>70,098</b>	<b>1,00,500</b>	<b>86,700</b>	<b>47,600</b>
<b>A. 6.—DEDUCT—RECOVERIES:</b>					
			—582	—1,000	..
<b>B.—WEATHER AND OTHER TELEGRAM CHARGES (INCLUDING LATE FEE CHARGES, ETC.)</b>					
					(a)3,10,700
			4,41,700		5,32,800
	<b>TOTAL</b>	<b>2,16,135</b>	<b>4,41,700</b>	<b>4,41,700</b>	<b>8,43,500</b>
<b>C.—SUBSIDY PAID TO THE GOVERNMENT OF BURMA TOWARDS UPKEEP OF WIRELESS STATION AT DIAMOND ISLAND</b>					
		1,500	1,500	1,500	1,500
<b>D.—ALIPUR OFFICE:</b>					
<b>D. 1.—PAY OF ESTABLISHMENTS:</b>					
39	42	Clerks, etc. (at rates varying from Rs. 44 to Rs. 280) + D. A. 5 (20), 3 (15), 2 (10), 4 (8)	51,400		55,300
29	28	Servants (at rates varying from Rs. 10 to Rs. 27)	5,800		5,500
—	—	Temporary establishment	4,500		500
—	—	Leave salary	2,000		3,000
—	—	Probable Savings	..		—5,000
68	70	<b>TOTAL</b>	<b>61,407</b>	<b>63,700</b>	<b>59,300</b>

(a) *Vide* Proceedings of the Meeting of the Standing Finance Committee, Volume X, No. 15, page 660, paragraph 16, and page 682.

NUMBERS.		Actuals, 1929-30.	Budget Estimate, 1930-31.	Revised Estimate, 1930-31.	Budget Estimate, 1931-32.
1930- 31.	1931- 32.	Rs.	Rs.	Rs.	Rs.
<b>D.—ALIPUR OFFICE—concd.</b>					
<b>D. 2.—ALLOWANCES, HONORARIA, ETC. :</b>					
			8,400		5,000
			19,800		11,100
		<b>TOTAL</b>	<b>24,152</b>	<b>28,200</b>	<b>16,100</b>
<b>D. 3.—SUPPLIES AND SERVICES AND CONTINGENCIES :</b>					
		23,470	27,000	25,800	19,000
<b>E.—KODAI KANAL OBSERVATORY :</b>					
<b>E. 1.—PAY OF ESTABLISHMENTS :</b>					
8	8		12,600		13,100
8	8		2,500		2,500
—	—		..		200
—	—		400		200
16	16	<b>TOTAL</b>	<b>14,072</b>	<b>15,500</b>	<b>16,000</b>
<b>E. 2.—ALLOWANCES, HONORARIA, ETC. :</b>					
			100		100
			800		1,000
			800		1,000
		<i>Non-voted</i>	4,111	900	2,300
		<i>Voted</i>	1,753	800	1,000
		<b>TOTAL</b>	<b>5,864</b>	<b>1,700</b>	<b>3,900</b>
<b>E. 3.—SUPPLIES AND SERVICES AND CONTINGENCIES .</b>					
			1,500		1,700
			4,300		2,900
		<b>TOTAL</b>	<b>5,238</b>	<b>5,800</b>	<b>4,600</b>



NUMBERS.		Actuals, 1929-30.	Budget Estimate, 1930-31.	Revised Estimate, 1930-31.	Budget Estimate, 1931-32.
1930- 31.	1931- 32.	Rs.	Rs.	Rs.	Rs.
<b>F.—MADRAS OFFICE AND OBSERVATORY:</b>					
<b>F. 1.—PAY OF ESTABLISHMENTS:</b>					
10	10	Clerks, etc. (at rates varying from Rs. 20 to Rs. 175) . . . . .	9,700		10,100
—	—	Special pay for telegraphist clerks for 11 months . . . . .	..		200
12	12	Servants (at rates varying from Rs. 15 to Rs. 19½). . . . .	2,400		2,400
—	—	Leave salary . . . . .	400		400
22	22	<b>TOTAL</b> . . . . .	12,035	13,000	13,100
<b>F. 2.—ALLOWANCES, HONORARIA, ETC.:</b>					
		House-rent and other allowances . . . . .	761	600	700
<b>F. 3.—SUPPLIES AND SERVICES AND CONTINGENCIES:</b>					
		Miscellaneous supplies . . . . .	600		600
		Contingent charges . . . . .	4,900		3,600
		<b>TOTAL</b> . . . . .	4,375	4,300	4,200
<b>G.—BOMBAY OFFICE AND OBSERVATORY:</b>					
<b>G. 1.—PAY OF ESTABLISHMENTS:</b>					
12	13	Assistant, clerks, etc. (at rates varying from Rs. 60 to Rs. 300) . . . . .	16,100		16,500
10	10	Servants (at rates varying from Rs. 18 to Rs. 28) . . . . .	2,700		2,700
—	—	Temporary establishment. . . . .	500		500
—	—	Leave salary . . . . .	800		500
22	23	<b>TOTAL</b> . . . . .	21,765	20,300	20,200
<b>G. 2.—ALLOWANCES, HONORARIA, ETC.:</b>					
		House-rent and other allowances { Non-voted. . . . .	..	..	2,500
		{ Voted . . . . .	2,326	2,500	200
		<b>Total</b> . . . . .	2,326	2,500	2,700
<b>G. 3.—SUPPLIES AND SERVICES AND CONTINGENCIES:</b>					
		Petty construction and repairs . . . . .	1,600		600
		Miscellaneous supplies . . . . .	1,200		1,500
		Miscellaneous contingent charges . . . . .	11,300		10,100
		<b>TOTAL</b> . . . . .	9,719	12,300	12,200

NUMBERS.			Actuals, 1929-30.	Budget Estimate, 1930-31.	Revised Estimate, 1930-31.	Budget Estimate, 1931-32.
1930- 31.	1931- 32.		Rs.	Rs.	Rs.	Rs.
<b>H.—AGRA AEROLOGICAL OBSERVATORY :</b>						
<b>H. 1.—PAY OF ESTABLISHMENTS :</b>						
128	115	Superintendents, mechanics, clerks and observers (at rates varying from Rs. 40 to Rs. 300)		99,100		98,800
42	41	Servants (at rates varying from Rs. 10 to Rs. 30)		8,500		9,200
—	—	Temporary establishment		18,300		18,300
—	—	Leave salary		7,600		10,900
—	—	Probable savings		—8,000		—10,000
170	156	<b>TOTAL</b>	96,384	1,25,500	1,08,200	1,27,200
<b>H. 2.—ALLOWANCES, HONORARIA, ETC. :</b>						
		Travelling and other allowances		26,600		14,600
		Compensatory allowance		8,400		9,000
		<i>Non-voted</i>				1,000
		<i>Voted</i>	19,124	35,000	19,600	23,600
		<b>TOTAL</b>	19,124	35,000	19,600	24,600
<b>H. 3.—SUPPLIES AND SERVICES AND CONTINGENCIES :</b>						
		Miscellaneous supplies		37,900		30,700
		Miscellaneous contingent charges		1,18,300		92,700
		<b>TOTAL</b>	81,619	1,56,200	1,12,000	1,23,400
<b>I.—OTHER OBSERVATORIES :</b>						
<b>I. 1.—PAY OF ESTABLISHMENTS</b>						
5	10	Observers		900		6,700
—	2	Servants		..		300
5	12	<b>TOTAL</b>	..	900	900	7,000
<b>I. 2.—ALLOWANCES, HONORARIA, ETC. :</b>						
		Allowances to Observers		67,000		72,200
		Allowances to Observers for new observatories at Balt, Yezd, Fao and Shiraz		..		(a) 700
		Burma allowance		500		700
		Increase in the allowance of the observer at Meshed		..		100
		Leave allowances to Observers		1,000		1,000
		<b>TOTAL</b>	52,304	68,500	63,500	74,700

(a) *Vide* Proceedings of the Meeting of the Standing Finance Committee, Volume X, No. 11, pages 479-481, paragraph 17.

NUMBERS.			Actuals, 1929-30.	Budget Estimate, 1930-31.	Revised Estimate, 1930-31.	Budget Estimate, 1931-32.
1930- 31.	1931- 32.		Rs.	Rs.	Rs.	Rs.
<b>J.—KARACHI AIR SERVICE :</b>						
<b>J. 1.—PAY OF ESTABLISHMENTS :</b>						
15	15	Clerks, observers, etc. (at rates varying from Rs. 40 to Rs. 300)		14,100		14,800
—	—	Five clerks, observers, etc., (at rates varying from (Rs. 40—175) for about 5½ months)		..		(a) 1,700
4	4	Servants (14 to 30)		900		900
—	—	Two servants at Rs. 25 each for 8 months		..		400
—	—	Temporary establishment		5,400		3,700
—	—	Temporary establishment		..		300
—	—	Leave salary		1,100		600
19	19	<b>TOTAL</b>	13,847	21,500	19,800	22,400
<b>J. 2.—ALLOWANCES, HONORARIA, ETC. :</b>						
		House rent and other allowances		{ ..		2,600
		House rent and other allowances		{ 9,300		3,900
				..		(a) 400
		<i>Non-voted</i>		..		2,600
		<i>Voted</i>	6,239	9,300	6,800	4,300
		<b>TOTAL</b>	6,239	9,300	6,800	6,900
<b>J. 3.—CONTINGENCIES :</b>						
		Miscellaneous contingencies	7,181	11,200	8,500	7,400
<b>K.—DELHI OFFICE :</b>						
<b>K. 1.—PAY OF ESTABLISHMENTS :</b>						
10	13	Professional Assistants, Inspectors and Clerks (at rates varying from Rs. 75 to Rs. 450)		11,900		16,200
2	3	Servants		300		600
—	—	Leave salary		..		1,500
12	16	<b>TOTAL</b>	..	12,200	12,200	18,300
<b>K. 2.—ALLOWANCES, HONORARIA, ETC. :</b>						
		House rent and other allowances	..	4,200	4,200	5,600
<b>K. 3.—SUPPLIES AND SERVICES AND CONTINGENCIES :</b>						
		Rent for buildings		5,000		6,000
		Miscellaneous supplies and contingencies		5,000		5,500
		<b>TOTAL</b>	..	10,000	10,000	11,500

(a) Vide Proceedings of the Meeting of the Standing Finance Committee, Volume X, No. 11, pages 491-493, paragraph 18.

NUMBERS.		Actuals, 1929-30.	Budget Estimate, 1930-31.	Revised Estimate, 1930-31.	Budget Estimate, 1931-32.
1930- 31.	1931- 32.	Rs.	Rs.	Rs.	Rs.
<b>L.—RANGOON OFFICE :</b>					
<b>L. 1.—PAY OF ESTABLISHMENTS:</b>					
14	17	Professional Assistants, Inspector of Observatories, Observers and Clerks (at rates varying from Rs. 40 to Rs. 450 plus cashier's allowance at Rs. 20)	10,600		17,000
5	5	Servants(20-30)	800		1,200
		Leave salary	..		1,000
19	22	<b>TOTAL</b>	<b>11,400</b>	<b>11,400</b>	<b>19,200</b>
<b>L. 2.—ALLOWANCES, HONORARIA, ETC.:</b>					
		Travelling allowances	3,000		3,500
		House-rent and other allowances	6,600		8,800
		<b>TOTAL</b>	<b>9,600</b>	<b>9,600</b>	<b>12,300</b>
<b>L. 3.—SUPPLIES AND SERVICES AND CONTINGENCIES:</b>					
		Rent for office	4,000		8,600
		Miscellaneous contingencies	13,000		5,000
		<b>TOTAL</b>	<b>17,000</b>	<b>17,000</b>	<b>13,600</b>
<b>M.—DEDUCT—ESTABLISHMENT CHARGES RECOVERED FROM OTHER GOVERNMENTS, DEPARTMENTS, ETC.:</b>					
		Contribution paid by the Bombay Chamber of Commerce and Director of Agriculture, Bombay, towards half weekly weather and crop telegrams	—1,500	—1,500	—1,500
<b>N.—WORKS:</b>					
		Construction of Stevenson's Screens	600		1,000
		Petty construction and repairs	38,200		32,400
		<b>TOTAL</b>	<b>84,064</b>	<b>38,800</b>	<b>33,400</b>
<b>O.—ENGLISH CHARGES (HIGH COMMISSIONER) ON STORES .</b>					
			70,040	1,79,000	1,18,000
<b>P.—LOSS OR GAIN BY EXCHANGE</b>					
			590	..	1,000
<b>Q.—DEDUCT—PROBABLE SAVINGS</b>					
			..	—50,000	..
<b>RECEIPTS.</b>					
Sale of weather reports		30,385	35,400	31,300	32,000



NUMBERS.			Actuals,	Budget	Revised	Budget
1930-31.	1931-32.		1929-30.	Estimate, 1930-31.	Estimate, 1930-31.	Estimate, 1931-32.
			Rs.	Rs.	Rs.	Rs.
<b>III. DETAILS of the foregoing :—</b>						
<b>A.—PAY OF OFFICERS :</b>						
1	1	Director (3,000)		36,000		36,000
1	1	Chemist (400—1,200)		14,400		3,200
20	19	Superintendents and Assistant Superintendents, 6 (1,500—2,000), 13 (400—1,450) D. A. 2 (150) O. P. I (250)		2,31,100		2,38,500
1	1	Artist (450—600) + P. (200—300)		9,900		10,100
4	9	Assistant Superintendents (400—1,200)		51,300		57,700
4	5	Sub-Assistants (250—650).		20,500		16,600
—	—	Probable savings		{ —45,800		{ —40,000 —1,200
		Non-voted	2,68,339	2,45,600	2,49,900	2,47,800
		Voted	54,833	71,800	70,800	73,100
36	36	<b>TOTAL</b>	<b>3,23,172</b>	<b>3,17,400</b>	<b>3,20,700</b>	<b>3,20,900</b>
<b>B.—PAY OF ESTABLISHMENTS :</b>						
35	35	Assistant curator, museum assistants, draftsmen, clerks, stenographers etc. (at rates varying from Rs. 30 to Rs. 500)		44,400		45,000
2	2	Field collectors, etc. (at rates varying from Rs. 100 to Rs. 225)		3,600		3,800
1	1	Assistant chemist (Rs. 75—200)		1,200		1,300
41	41	Servants, etc. (at rates varying from Rs. 15 to Rs. 30)		9,000		8,900
5	5	Compositors, etc. (at rates varying from Rs. 30 to Rs. 112)		4,000		4,100
—	—	Field establishment		5,000		5,500
—	—	Leave salary		6,400		5,800
—	—	Probable savings		—8,000		—7,000
84	84	<b>TOTAL</b>	<b>63,339</b>	<b>65,600</b>	<b>65,700</b>	<b>67,400</b>

NUMBERS.		Actuals, 1929-30.	Budget Estimate, 1930-31.	Revised Estimate, 1930-31.	Budget Estimate, 1931-32.	
1930- 31.	1931- 32.	Rs.	Rs.	Rs.	Rs.	
<b>C.—ALLOWANCES, HONORARIA, ETC.:</b>						
<i>Cost of passages granted under the Superior Civil Services Rules, 1924</i>						
Travelling and other allowances			15,000		15,000	
			{ 76,700		72,500	
			{ 29,200		33,500	
Payments on account of medical treatment of British Officers of the Superior Civil Services						
			{ 1,700		1,700	
			{ 300		300	
Probable savings			-5,000		-5,000	
Non-voted		77,541	88,400	76,100	84,200	
Voted		32,840	29,500	36,300	33,800	
<b>TOTAL</b>		<b>1,10,381</b>	<b>1,17,900</b>	<b>1,12,400</b>	<b>1,18,000</b>	
<b>D.—SUPPLIES AND SERVICES:</b>						
<b>D. 1.—GROSS CHARGES:</b>						
Petty supplies			1,09,900		40,900	
Customs duty on stores			1,200		1,200	
<b>TOTAL</b>		<b>56,896</b>	<b>1,11,100</b>	<b>1,04,200</b>	<b>42,100</b>	
<b>D. 2.—DEDUCT—RECOVERIES:</b>						
Deduct—cost of printing illustrations recoverable from the Central Publication Branch		-8,450	-25,000	-25,000	..	
<b>E.—CONTINGENCIES:</b>						
Postage, telegram and other contingent charges		12,457	11,500	12,500	11,100	
<b>F.—GRANTS-IN-AID:</b>						
Grant to Mining and Geological Institute		500	500	500	500	
<b>G.—BURMA OFFICE:</b>						
<b>G. 1.—PAY OF OFFICERS:</b>						
1	1	Sub-Assistant (250—650)	1,131	4,200	2,400	4,500
<b>G. 2.—PAY OF ESTABLISHMENTS:</b>						
8	8	Burmese interpreters (50) for 6 months		2,400	2,400	
9	9	Chemical assistant, stenotypist, map draftsman, clerk and section cutter (at rates varying from Rs. 30 to Rs. 400)		13,400	14,100	
5	5	Servants (14 to 30)		1,300	1,200	
—	—	Field establishment		1,600	1,700	
22	22	<b>TOTAL</b>	<b>15,504</b>	<b>18,700</b>	<b>19,100</b>	<b>19,400</b>

	Actuals, 1929-30.	Budget Estimate, 1930-31.	Revised Estimate, 1930-31.	Budget Estimate, 1931-32.
	Rs.	Rs.	Rs.	Rs.
<b>G.—BURMA OFFICE—concl'd.</b>				
<b>G. 3.—OTHER CHARGES :</b>				
Travelling and other allow- ances . . . . .		{ 8,800		8,800
		{ 16,100		16,300
Purchase of books . . . . .		3,800		3,800
Rents, rates and taxes and other contingencies . . . . .		6,200		6,200
<i>Non-voted</i> . . . . .	4,184	8,800	8,000	8,800
Voted . . . . .	20,799	26,100	24,700	26,300
<b>TOTAL</b> . . . . .	<b>24,983</b>	<b>34,900</b>	<b>32,700</b>	<b>35,100</b>
<b>G. 4.—DEDUCT—PROBABLE SAVINGS . . . . .</b>				
	..	—800	..	—7,000
<b>H.—DEDUCT—ESTABLISHMENT CHARGES RECOVERED FROM OTHER GOVERNMENTS, DEPARTMENTS, ETC. :</b>				
Burma Govern- ment . . . . .	{ <i>Non-voted</i> . . . . .	—4,184	—8,800	—8,800
	{ Voted . . . . .	—37,434	—48,200	—43,200
<b>TOTAL</b> . . . . .		—41,618	—57,000	—52,000
<b>I.—ENGLISH CHARGES (HIGH COMMISSIONER) ON STORES</b>				
	9,930	9,000	9,000	9,000
<b>J.—LOSS OR GAIN BY EXCHANGE</b>				
	87	..	..	..

## RECEIPTS.

Sale of Stores . . . . .	1,279	1,200	2,000	1,200
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	Actuals, 1929-30.	Budget Estimate, 1930-31.	Revised Estimate, 1930-31.	Budget Estimate, 1931-32.
	Ra.	Ra.	Ra.	Ra.
C.—ENGLISH CHARGES (HIGH COM- MISSIONER) ON STORES . . . . .	890	1,000	1,000	2,000
D.—LOSS OR GAIN BY EX- CHANGE . . . . .	10	..	..	..
<b>TOTAL</b> . . . . .	<b>2,74,908</b>	<b>3,17,000</b>	<b>3,01,000</b>	<b>2,98,000</b>
<i>Non-voted</i> . . . . .	<i>23,276</i>	<i>33,000</i>	<i>24,000</i>	<i>44,000</i>
<i>Voted</i> . . . . .	<i>2,51,632</i>	<i>2,84,000</i>	<i>2,77,000</i>	<i>2,54,000</i>

## III. DETAILS of the foregoing :—

## NUMBERS.

1930- 1931-  
31. 32.

## A.—BOTANICAL SURVEY :

## A. 1.—PAY OF OFFICERS :

1	1	Curator, Industrial Section, Indian Museum (350— 1,250) . . . . .	..	9,500
2	2	Assistants for systematic works (250—500), . . . . .	8,900	..
—	—	Leave salary . . . . .	5,500	6,000
			700	..
		<i>Non-voted</i> . . . . .	..	9,500
		<i>Voted</i> . . . . .	13,356	15,100
			15,100	14,300
3	3	<b>TOTAL</b> . . . . .	<b>13,356</b>	<b>15,100</b>
				<b>14,300</b>
				<b>15,500</b>

A. 2.—PAY OF ESTABLISH-  
MENTS :

15	15	Assistant curator, clerks, etc., (at rates varying from Rs. 25 to Rs. 400) . . . . .	19,600	20,800
12	12	Servants (at rates varying from Rs. 15 to Rs. 40) . . . . .	3,000	3,100
—	—	Temporary establishment . . . . .	1,600	1,600
—	—	Leave salary . . . . .	1,500	1,800
27	27	<b>TOTAL</b> . . . . .	<b>24,010</b>	<b>25,700</b>
				<b>25,100</b>
				<b>27,300</b>

A. 3.—ALLOWANCES, HONO-  
RARIA, ETC. :

		Travelling and <i>(Non-voted</i> other allowances <i>) Voted</i> . . . . .	2,311	3,100
			3,923	4,500
		<b>TOTAL</b> . . . . .	<b>6,234</b>	<b>7,600</b>
				<b>6,100</b>
				<b>7,200</b>

## A. 4.—CONTINGENCIES :

		Miscellaneous contingent expenditure . . . . .	7,776	10,800
				9,000
				6,900

A. 5.—GRANTS-IN-AID, CON-  
TRIBUTIONS, ETC. :

		Grant to the Industrial Section of the Indian Museum and other supplies . . . . .	1,999	2,000
				2,000
				2,000



	Actuals, 1929-30.	Budget Estimate, 1930-31.	Revised Estimate, 1930-31.	Budget Estimate, 1931-32.
	Rs.	Rs.	Rs.	Rs.
<b>B.—CINCHONA PLANTATION—concl.</b>				
<b>B. 7.—AMOUNTS PAID TO PROVINCIAL GOVERN- MENTS FOR EXTRAC- TION OF QUININE FROM CINCHONA BARK:</b>				
B. 7 (1).—MADRAS . . . . .	6,714	10,000	10,000	..
B. 7 (2).—BENGAL . . . . .	27,820	40,000	20,000	33,000
<b>B. 8.—GRANTS-IN-AID, CONTRI- BUTIONS, ETC.</b>				
<i>Contribution for passages of offi- cers transferred to or from other Governments, Depart- ments, etc.</i> . . . . .	..	..	500	..
<b>U.—ENGLISH CHARGES (HIGH COM- MISSIONER) ON STORES</b>	890	1,000	1,000	2,000
<b>D.—LOSS OR GAIN BY EX- CHANGE.</b> . . . . .	10	..	..	..
<b>RECEIPTS.</b>				
Sale of quinine . . . . .	5,81,647	3,00,000	4,16,000	3,00,000



NUMBERS.			Actuals, 1929-30.	Budget Estimate, 1930-31.	Revised Estimate, 1930-31.	Budget Estimate, 1931-32.
1930- 31.	1931- 32.		Rs.	Rs.	Rs.	Rs.
<b>B.—PAY OF ESTABLISHMENTS:</b>						
44	44	Librarian, gallery assistants, clerks, etc., (at rates varying from Rs. 20 to Rs. 400)		55,700		56,200
40	40	Servants, etc., (at rates varying from Rs. 13 to Rs. 40)		8,400		8,300
—	—	Leave gratuity . . . . .		600		700
—	—	One temporary laboratory Assistant, Fisheries . . . . .		..		(a)1,200
—	—	One clerk . . . . .		600		(b)600
84	84	<b>TOTAL</b> . . . . .	<b>61,478</b>	<b>65,300</b>	<b>65,800</b>	<b>67,000</b>
<b>C.—ALLOWANCES, HONORARIA, ETC.:</b>						
<i>Payments on account of medical treatment of British Officers of the Superior Civil Services .</i>						
Travelling and other allowances . . . . .						
Compensatory allowance to Fisheries Staff . . . . .						
Travelling allowance for Fisheries Staff . . . . .						
Non-voted . . . . .						
Voted . . . . .						
<b>TOTAL</b> . . . . .						
<b>D.—SUPPLIES AND SERVICES:</b>						
<b>D. 1.—GROSS CHARGES:</b>						
Petty supplies . . . . .						
Laboratory materials etc. for Fisheries Work . . . . .						
<b>TOTAL</b> . . . . .						
<b>D. 2.—DEDUCT—RECOVERIES:</b>						
<i>Deduct—Cost of printing illustrations recoverable from the Central Publication Branch . . . . .</i>						
<b>E.—CONTINGENCIES:</b>						
Miscellaneous contingencies						
Contingencies for Fisheries Work . . . . .						
<b>TOTAL</b> . . . . .						

(a) Vide Proceedings of the Meeting of the Standing Finance Committee, Volume X, No. 4, pages 63-64, paragraph 5.

(b) Vide Proceedings of the Meeting of the Standing Finance Committee, Volume X, No. 4, page 146, paragraph 53.

## DEMAND No. 53.

## ARCHÆOLOGY.

## I. ESTIMATE of the Amount required in the year ending 31 March 1932 for Expenditure in respect of ARCHÆOLOGY.

Voted : Thirteen Lakhs and Seventy-four Thousand Rupees.

Non-voted : Two Lakhs and Twenty-seven Thousand Rupees.

## II. SUB-HEADS under which this Grant will be accounted for on behalf of the DEPARTMENT OF EDUCATION, HEALTH AND LANDS.

	Actuals, 1929-30.	Budget Estimate, 1930-31.	Revised Estimate, 1930-31.	Budget Estimate, 1931-32.
	Rs.	Rs.	Rs.	Rs.
A.—PAY OF OFFICERS { <i>Non-voted</i>	33,624	44,900	45,200	1,44,800
{ Voted .	1,78,981	1,36,900	1,92,200	81,700
B.—PAY OF ESTABLISHMENTS .	2,20,977	2,26,900	2,23,000	2,30,300
C.—ALLOWANCES, { <i>Non-voted</i>	6,217	9,400	5,200	29,400
HONORARIA, ETC. { Voted .	84,320	83,400	81,100	57,500
D.—CONSERVATION OF ANCIENT MONUMENTS :				
D. 1.—SPECIAL REPAIRS OF MONUMENTS .	3,12,969	3,18,300	3,12,000	3,02,800
D. 2.—ANNUAL MAINTENANCE AND UPKEEP OF MONUMENTS AND ATTACHED GARDENS .	3,64,197	3,75,000	3,64,000	3,65,000
D. 3.—GRANTS-IN-AID .	350	14,500	9,600	10,100
D 4.— <i>DEDUCT</i> —RECOVERIES . . . . .	-2,561	..	..	..
TOTAL FOR CONSERVATION OF ANCIENT MONUMENTS . . . . .	6,74,955	7,07,800	6,85,600	6,77,900
E.—LIBRARY AND PUBLICATIONS				
E. 1.—GROSS CHARGES .	35,719	80,000	76,300	19,000
E. 2.— <i>DEDUCT</i> —RECOVERIES .	-5,789	-23,500	-26,800	..
TOTAL FOR LIBRARY AND PUBLICATIONS	29,930	56,500	49,500	19,000
F.—ARCHÆOLOGICAL EXPLORATIONS :				
F. 1.—PAY OF OFFICERS { <i>Non-voted</i>	..	..	..	14,200
{ Voted .	37,888	33,700	31,200	26,100
F 2.—PAY OF ESTABLISHMENTS	19,510	20,100	20,000	21,000
F. 3.—ALLOWANCES, HONORARIA, ETC. { <i>Non-voted</i>	984	..	..	2,900
{ Voted .	12,061	17,700	12,400	10,000
F. 4.—SUPPLIES AND SERVICES .	1,50,673	1,79,400	1,51,000	1,38,100
F. 5.—CONTINGENCIES .	3,124	3,500	3,200	3,500
TOTAL FOR ARCHÆOLOGICAL EXPLORATIONS . . . . .	2,24,240	2,54,400	2,17,800	2,15,800

	Actuals, 1929-30. Rs.	Budget Estimate, 1930-31. Rs.	Revised Estimate, 1930-31. Rs.	Budget Estimate, 1931-32. Rs.
G.—MUSEUMS AT LAHORE, TAXILA, NALANDA, AND IN THE U. P.	8,428	9,100	8,500	6,200
H.—OTHER SUPPLIES AND SER- VICES	16,804	20,600	18,000	15,400
L—CONTINGENCIES	71,254	73,200	70,300	65,000
J.—PUBLICATION OF ARCHÆOLO- GICAL MATERIALS :				
J. 1.—PAY OF OFFICERS	33,000	11,500	10,500	33,000
J. 2.—PAY OF ESTABLISH- MENTS	2,244	2,200	2,200	2,200
J. 3.—ALLOWANCES, { Non-voted HONORARIA, { ETC. { Voted	3,292	4,200	3,100	2,700
J. 4.—CONTINGENCIES	795	1,500	1,000	1,100
1,205	500	1,000	500	
TOTAL FOR PUBLICATION OF ARCHÆOLOGICAL MATERIALS	40,536	19,900	17,800	30,500
K.—WORKS	21,264	..	10,800	8,500
L.—ENGLISH CHARGES (HIGH COMMISSIONER)	..	..	..	10,000
TOTAL	16,11,530	17,03,000	16,25,000	16,01,000
Non-voted	77,117	70,000	64,000	2,27,000
Voted	15,34,413	16,33,000	15,61,000	13,74,000

## III. DETAILS of the foregoing :—

## A.—PAY OF OFFICERS :

NUMBERS.					
1930- 31.	1931- 32.				
—	1	Director General (1,750— 2,250)	..	..	23,900
1	1	Deputy Director-General (350—1,200) + S. P. (250)	15,600	..	15,600
2	8	Superintendents and Assis- tant Superintendents (350 —1,200) + S. P. 2 (150)	29,300	..	72,500
—	1	Archæological Chemist (350 —1,200)	..	..	12,000
—	2	Epigraphists (350—1,200) + S. P. 1 (100)	..	..	17,800
—	—	Leave salary	..	..	3,000
1	—	Director General	22,700	..	..
17	9	Superintendent and Assis- tant Superintendents (350—1,200).	1,34,100	..	55,000
—	1	Assistant Engineer (500— 750)	..	..	6,700
5	3	Epigraphists 2 (350—1,200) 1 (150)	34,400	..	14,200
1	1	Curator (350—700)	4,700	..	5,300
—	—	Leave salary	1,000	..	500
		Non-voted	33,624	44,900	45,200
		Voted	1,78,981	1,96,900	1,92,200
37	27	TOTAL	2,12,605	2,41,800	2,37,400
					2,28,500



NUMBERS.			Actuals, 1929-30.	Budget Estimate, 1930-31.	Revised Estimate, 1930-31.	Budget Estimate, 1931-32.
1930- 31.	1931- 32.		Rs.	Rs.	Rs.	Rs.
<b>B.—PAY OF ESTABLISHMENTS :</b>						
125	127	Superintendent, assistants, clerks, draftsmen, etc., (at rates varying from Rs. 25 to Rs. 400) 1 S P. + (30) and 1 P.P. (25) .		1,85,500		1,93,300
117	123	Attendants and servants (at rates varying from Rs. 8 to Rs. 40) . . . . .		22,800		24,400
—	—	Temporary establishment . . . . .		1,800		2,800
—	—	Excavation coolies . . . . .		5,100		5,100
—	—	Leave salary . . . . .		2,900		2,900
—	—	Appointment of a permanent staff at the Taxila Museum . . . . .		7,000		..
1	1	Custodian for the Elephanta Cave, Bombay Presidency (100—150).		1,800		1,800
243	251	<b>TOTAL</b> .	<b>2,20,977</b>	<b>2,26,900</b>	<b>2,23,000</b>	<b>2,30,300</b>
<b>C.—ALLOWANCES, HONORARIA, ETC.:</b>						
		<i>Cost of passages granted under the Superior Civil Services Rules, 1924 .</i>		3,400		..
		Travelling and other allowances . . . . .		{ 5,500		29,200
				{ 82,900		57,300
		Payments on account of medical treatment of British Officers of the Superior Civil Services . . . . .		{ 500		200
				{ 500		200
		<i>Non-voted</i> . . . . .	6,217	9,400	5,200	29,400
		<i>Voted</i> . . . . .	84,320	83,400	81,100	57,500
		<b>TOTAL</b> .	<b>90,537</b>	<b>92,800</b>	<b>86,300</b>	<b>86,900</b>
<b>D.—CONSERVATION OF ANCIENT MONUMENTS :</b>						
<b>D. 1.—SPECIAL REPAIRS OF MONUMENTS:</b>						
		<b>TOTAL</b> .	<b>3,12,969</b>	<b>3,18,300</b>	<b>3,12,000</b>	<b>3,02,800</b>
<b>D. 2.—ANNUAL MAINTENANCE AND UPKEEP OF MONUMENTS AND ATTACHED GARDENS .</b>						
			<b>3,64,197</b>	<b>3,75,000</b>	<b>3,64,000</b>	<b>3,65,000</b>
<b>D. 3.—GRANTS-IN-AID .</b>						
			<b>350</b>	<b>14,500</b>	<b>9,600</b>	<b>10,100</b>
<b>D. 4.—DEDUCT—RECOVERIES :</b>						
		Contribution paid by the Bihar and Orissa Govern- ment towards cost of special repairs to the Rhotasgarh Fort . . . . .	-2,561	..	..	..

NUMBERS.			Actuals, 1929-30	Budget Estimate, 1930-31.	Revised Estimate, 1930-31.	Budget Estimate, 1931-32.
1930- 31.	1931- 32.		Rs.	Rs	Rs.	Rs.
<b>E.—LIBRARY AND PUBLICATIONS :</b>						
<b>E. 1.—GROSS CHARGES :</b>						
		Director General's library and publications . . . . .	35,719	80,000	76,300	19,000
<b>E. 2.—DEDUCT—RECOVERIES :</b>						
		<i>Deduct</i> —Cost of printing illustrations recovered from the Central Publication Branch . . . . .	—5,789	—23,500	—26,800	..
<b>F.—ARCHÆOLOGICAL EXPLORATIONS :</b>						
<b>F. 1.—PAY OF OFFICERS :</b>						
1	1	Deputy Director General for explorations [(350— 1,200)+ <i>apl. pay</i> 250] . . . . .		{ .. 16,200		14,200 ..
3	3	Superintendent and Assis- tant Superintendents (350 —1,200) . . . . .		17,500		26,100
		<i>Non-voted</i> . . . . .	..	..	..	14,200
		<i>Voted</i> . . . . .	37,888	33,700	31,200	26,100
4	4	<b>TOTAL</b> . . . . .	37,888	33,700	31,200	40,300
<b>F. 2.—PAY OF ESTABLISHMENTS :</b>						
8	8	Excavation assistants, photographers, draftsmen, modeller, laboratory assis- tants and clerks (at rates varying from Rs. 60 to Rs. 350) . . . . .		17,600		18,200
—	—	Temporary establishment . . . . .		900		1,200
7	7	Servants (at rates varying from Rs. 15 to Rs. 17) . . . . .		1,400		1,400
—	—	Leave salary . . . . .		200		200
15	15	<b>TOTAL</b> . . . . .	19,510	20,100	20,000	21,000

	Actuals, 1929-30.	Budget Estimate, 1930-31.	Revised Estimate, 1930-31.	Budget Estimate, 1931-32.
	Rs.	Rs.	Rs.	Rs.
<b>F.—ARCHÆOLOGICAL EXPLORATIONS—<i>concl.</i></b>				
<b>F. 3.—ALLOWANCES, HONORARIA, ETC.:</b>				
Payments on account of medical treatment of British officers of the Superior Civil Services .		..		100-
Cost of passages granted under the Superior Civil Services Rules, 1924 .		4,000		..
Travelling and other allowances . . . . .		{ ..		2,900
		13,700		9,900
<i>Non-voted</i> . . . . .	984	..	..	2,900
<i>Voted</i> . . . . .	12,061	17,700	12,400	10,000
<b>TOTAL</b> . . . . .	<b>13,045</b>	<b>17,700</b>	<b>12,400</b>	<b>12,900</b>
<b>F. 4.—SUPPLIES AND SERVICES:</b>				
Excavation charges . . . . .		1,73,300		1,32,000-
Photographs and photo materials . . . . .		2,000		2,000-
Archæological scholarships . . . . .		4,100		4,100-
<b>TOTAL</b> . . . . .	<b>1,50,673</b>	<b>1,79,400</b>	<b>1,51,000</b>	<b>1,38,100</b>
<b>F. 5.—CONTINGENCIES:</b>				
Office expenses and miscellaneous . . . . .	3,124	3,500	3,200	3,500-
<b>G.—MUSEUMS AT LAHORE, TAXILA, NALANDA, AND IN THE U. P.:</b>				
Charges for the museums at Lahore, Taxila, Nalanda. U. P. and Punjab . . . . .	8,428	9,100	8,500	6,200-
<b>H.—OTHER SUPPLIES AND SERVICES:</b>				
Purchase of antiquities . . . . .		7,600		6,500
Photographs and photo materials . . . . .		8,500		6,500-
Archæological scholarships . . . . .		1,200		..
Purchase of stores . . . . .		1,500		1,500-
Other petty supplies . . . . .		1,800		900
<b>TOTAL</b> . . . . .	<b>16,804</b>	<b>20,600</b>	<b>18,000</b>	<b>15,400</b>
<b>I.—CONTINGENCIES:</b>				
Purchase of books and publications . . . . .		4,300		4,400-
Rents, rates and taxes . . . . .		14,800		14,600
Service postage and telegram charges . . . . .		6,900		6,700
Conveyance of tents and records . . . . .		11,400		11,300
Purchase of furniture and other contingent expenditure . . . . .		35,800		28,000-
<b>TOTAL</b> . . . . .	<b>71,254</b>	<b>73,200</b>	<b>70,300</b>	<b>65,000-</b>



## DEMAND No. 54.

## MINES.

## I. ESTIMATE of the Amount required in the year ending 31 March 1932 to pay the Salaries and other Expenses in connection with the MINES DEPARTMENT.

Voted : One Lakh and Forty Thousand Rupees.

Non-voted : One Lakh and Twenty-three Thousand Rupees.

## II. SUB-HEADS under which this Grant will be accounted for on behalf of the DEPARTMENT OF INDUSTRIES AND LABOUR.

	Actuals, 1929-30.	Budget Estimate, 1930-31.	Revised Estimate, 1930-31.	Budget Estimate, 1931-32.
	Rs.	Rs.	Rs.	Rs.
A.—PAY OF OFFICERS { Non-voted . . . . .	73,081	70,600	70,600	1,01,700
{ Voted . . . . .	59,955	62,500	60,800	44,800
B.—PAY OF ESTABLISHMENTS . . . . .	54,595	56,200	54,000	56,300
C.—TRAVELLING { Non-voted . . . . .	11,652	12,300	11,300	17,600
{ Voted . . . . .	23,082	26,000	22,000	18,700
D.—OTHER ALLOWANCES, HONO- RARIA, ETC. { Non-voted . . . . .	4,336	4,100	4,100	3,700
{ Voted . . . . .	3,634	4,500	7,400	1,900
E.—ALLOWANCES AND OTHER CHARGES IN CONNECTION WITH EXAMINATIONS . . . . .	7,241	9,300	7,500	7,500
F.—SUPPLIES AND SERVICES AND CONTINGENCIES . . . . .	13,263	13,500	13,300	9,800
G.—ENGLISH CHARGES (HIGH COMMISSIONER) ON STORES . . . . .	..	..	1,000	1,000
<b>TOTAL . . . . .</b>	<b>2,50,839</b>	<b>2,59,000</b>	<b>2,52,000</b>	<b>2,63,000</b>
Non-voted . . . . .	89,069	87,000	86,000	1,23,000
Voted . . . . .	1,61,770	1,72,000	1,66,000	1,40,000

## III. DETAILS of the foregoing :—

## A.—PAY OF OFFICERS :

NUMBERS.					
1930-31.	1931-32.				
1	1	Chief Inspector (2,000—2,500) (p. p. 250) . . . . .	33,000		30,000
2	3	Inspectors 2 (1,250—1,500) 1 (1,250—1,500) for 4½ months . . . . .	26,900		41,700
—	—	Junior Inspectors (500—950) Leave salary . . . . .	10,700		19,000
1	1	Electrical Inspector (1,200—1,800) . . . . .	17,900		18,500
1	—	Inspector . . . . .	17,000		..
4	3	Junior Inspectors 2 (500—950), 1 (750—1,200). . . . .	27,600		26,300
		Non-voted . . . . .	73,081	70,600	1,01,700
		Voted . . . . .	59,955	62,500	44,800
<b>10</b>	<b>10</b>	<b>TOTAL . . . . .</b>	<b>1,33,036</b>	<b>1,33,100</b>	<b>1,46,500</b>



## DEMAND No. 55.

## OTHER SCIENTIFIC DEPARTMENTS.

## I. ESTIMATE of the Amount required in the year ending 31 March 1932 to defray Expenses in connection with OTHER SCIENTIFIC DEPARTMENTS.

Voted : Three Lakhs and Twenty-four Thousand Rupees.

## II.-A: SUB-HEADS under which this Grant will be accounted for on behalf of the DEPARTMENT of EDUCATION, HEALTH AND LANDS.

	Actuals, 1929-30.	Budget Estimate, 1930-31.	Revised Estimate, 1930-31.	Budget Estimate, 1931-32.
	Rs.	Rs.	Rs.	Rs.
<b>A.—CENTRAL MUSEUM :</b>				
A. 1.—GRANTS-IN-AID . . . . .	36,958	35,500	34,900	34,900
A. 2.—OTHER CHARGES . . . . .	16,342	16,800	16,400	14,400
A. 3.— <i>DEDUCT</i> —RECOVERIES . . . . .	—8,300	—8,300	—8,300	—8,300
<b>TOTAL FOR CENTRAL MUSEUM . . . . .</b>	<b>45,000</b>	<b>44,000</b>	<b>43,000</b>	<b>41,000</b>
<b>B.—GRANTS-IN-AID TO SCIENTIFIC SOCIETIES AND INSTITUTES :</b>				
B. 1.—INDIAN INSTITUTE OF SCIENCE, BANGALORE . . . . .	1,50,000	1,50,000	1,50,000	1,50,000
B. 2.—BOSE RESEARCH INSTITUTE, CALCUTTA . . . . .	3,03,000	1,03,000	1,03,000	1,03,000
B. 3.—INDIAN ASSOCIATION FOR THE CULTIVATION OF SCIENCE, CALCUTTA . . . . .	20,000	20,000	20,000	20,000
B. 4.—ASIATIC SOCIETY OF BENGAL . . . . .	..	10,000	10,000	5,000
B. 5.—BHANDARKAR ORIENTAL RESEARCH INSTITUTE, POONA . . . . .	..	5,000	5,000	5,000
<b>TOTAL FOR GRANTS-IN-AID, ETC. . . . .</b>	<b>4,73,000</b>	<b>2,88,000</b>	<b>2,88,000</b>	<b>2,83,000</b>
<b>TOTAL . . . . .</b>	<b>5,18,000</b>	<b>3,32,000</b>	<b>3,31,000</b>	<b>3,24,000</b>

NUMBERS.		Actuals,	Budget	Revised	Budget
1930-	1931-	1929-30.	Estimate,	Estimate,	Estimate,
31.	32.		1930-31.	1930-31.	1931-32.
		Rs.	Rs.	Rs.	Rs.
<b>II.-B. CIRCLES of Account in which this Grant will be accounted for :—</b>					
INDIA	:	5,18,000	3,27,000	3,26,000	3,19,000
BOMBAY	:	..	5,000	5,000	5,000
<b>TOTAL</b>		<b>5,18,000</b>	<b>3,32,000</b>	<b>3,31,000</b>	<b>3,24,000</b>

**III. DETAILS of the foregoing :—****INDIA.****A.—CENTRAL MUSEUM :****A. 1.—GRANTS-IN-AID :**

—	—	Government Art Gallery and Art Section of the Indian Museum . . . . .	8,400	8,400
ART SECTION.				
—	—	Purchase of specimens . . . . .	6,000	6,000
—	—	Miscellaneous . . . . .	2,000	2,000
—	—	Library grant . . . . .	500	500
OFFICE OF THE TRUSTEES.				
10	10	Caretaker, inspectors, etc. (at rates varying from Rs. 20 to Rs. 175) . . . . .	5,800	5,500
52	52	Servants (at rates varying from Rs. 12 to Rs. 25) . . . . .	9,600	9,600
—	—	Leave salary . . . . .	400	400
—	—	Grant for maintenance . . . . .	2,600	2,500
—	—	Grant for maintenance (for short provision in previous year). . . . .	200	—
<b>62</b>	<b>62</b>	<b>TOTAL</b> . . . . .	<b>36,958</b>	<b>34,900</b>

**A. 2.—OTHER CHARGES :**

		Rents, rates and taxes . . . . .	16,342	16,400	14,400
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**A. 3.—DEDUCT-RECOVERIES :**

		<i>Deduct</i> —Amount recovered from the Government of Bengal on account of the establishment of the Art Gallery and Art Section of the Indian Museum . . . . .	—8,300	—8,300	—8,300
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**B.—GRANTS-IN-AID TO SCIENTIFIC SOCIETIES AND INSTITUTES :****B. 1.—INDIAN INSTITUTE OF SCIENCE, BANGALORE**

			1,50,000	1,50,000	1,50,000
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**B. 2.—BOSE RESEARCH INSTITUTE, CALCUTTA :**

		Annual grant to the Bose Research Institute . . . . .	1,00,000	1,00,000
		Cost of printing, etc., of transactions of Bose Research Institute . . . . .	3,000	3,000

		<b>TOTAL</b> . . . . .	<b>3,03,000</b>	<b>1,03,000</b>	<b>1,03,000</b>
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	Actuals, 1929-30.	Budget Estimate, 1930-31.	Revised Estimate, 1930-31.	Budget Estimate 1931-32.
	Rs.	Rs.	Rs.	Rs.
<b>INDIA—concl.</b>				
<b>B.—GRANTS-IN-AID TO SCIENTIFIC SOCIETIES AND INSTITUTES—concl.</b>				
<b>B. 3.—INDIAN ASSOCIATION FOR THE CULTIVATION OF SCIENCE, CALCUTTA:</b>				
Grant to the Association for cultivation of Science, Research and purchase of equipment . . . .	20,000	20,000	20,000	20,000
<b>B. 4.—ASIATIC SOCIETY OF BENGAL . . . .</b>	..	10,000	10,000	5,000
<b>TOTAL FOR INDIA . . . .</b>	<b>5,18,000</b>	<b>3,27,000</b>	<b>3,26,000</b>	<b>3,19,000</b>
<b>BOMBAY.</b>				
<b>B.—GRANTS-IN-AID TO SCIENTIFIC SOCIETIES AND INSTITUTES:</b>				
<b>B. 5.—BHANDARKAR ORIENTAL RESEARCH INSTITUTE, POONA . . . .</b>	..	5,000	5,000	5,000



		Actuals, 1929-30. Rs.	Budget Estimate, 1930-31. Rs.	Revised Estimate, 1930-31. Rs.	Budget Estimate, 1931-32. Rs.
<b>II-B. CIRCLES of Account in which this Grant will be accounted for :—</b>					
INDIA	{ Non-voted . . . . .	3,991	4,000	5,000	4,000
	{ Voted . . . . .	32,399	33,000	41,000	38,000
BOMBAY	{ Non-voted . . . . .	..	4,000	6,000	10,000
	{ Voted . . . . .	10,000	10,000	10,000	10,000
UNITED PROVINCES		7,66,000	15,00,000	15,00,000	18,00,000
PUNJAB	{ Non-voted . . . . .	2,910	4,000	5,000	..
	{ Voted . . . . .	15,000	15,000	15,000	15,000
BIHAR AND ORISSA		8,036	14,000	14,000	9,000
CENTRAL PROVINCES		2,962	2,000	2,000	..
ASSAM		2,800	1,000	1,000	1,000
<b>TOTAL</b>		<b>8,44,098</b>	<b>15,87,000</b>	<b>15,99,000</b>	<b>18,87,000</b>
Non-voted . . . . .		12,663	15,000	19,000	15,000
Voted . . . . .		8,31,435	15,72,000	15,80,000	18,72,000

**III. DETAILS of the foregoing :—**

		INDIA.			
<b>A.—GRANTS-IN-AID TO UNIVERSITIES :</b>					
Grant to the Calcutta University . . . . .		13,000	13,000	13,000	13,000
<b>B.—UNIVERSITY—GOVERNMENT COLLEGES :</b>					
<b>B 2.—ALLOWANCES, HONORARIA, ETC. :</b>					
<i>Cost of passages granted under the Superior Civil Services Rules, 1924</i> . . . . .		3,433	4,000	5,000	4,000
<b>D.—GRANTS-IN-AID TO NON-GOVERNMENT SECONDARY AND PRIMARY SCHOOLS :</b>					
Grant to Primary Schools maintained at Simla for the children of the employees of the Government of India and provision to meet certain expenditure connected with the schools maintained at Simla for the children of such employees . . . . .			4,400		4,400
Grants-in-aid to the Himalayan Mahila Samity, Simla, for the establishment of a school for Indian girls . . . . .			5,700		5,700
Additional grant to the Himalayan Mahila Samity for the maintenance of the Lady Irwin School for girls, Simla . . . . .			3,000		3,000
Grants-in-aid to Madrasi Primary School, Simla and Delhi . . . . .			600		600
Grant to the Islamia Anglo-Vernacular Middle School, Simla . . . . .			2,000		2,000
Additional grant to the Madrasi Primary School, Simla and New Delhi . . . . .			..		(a) 600
Grant to Sir Harcourt Butler School . . . . .			..		(b) 4,200
<b>TOTAL</b>		<b>15,276</b>	<b>15,700</b>	<b>23,300</b>	<b>20,500</b>

(a) Vide Proceedings of the Meeting of the Standing Finance Committee, Volume X, No. 5, pages 130-131, paragraph 31.  
 (b) Vide Proceedings of the Meeting of the Standing Finance Committee, Volume X, No. 5, page 129, paragraph 28.

	Actuals, 1929-30.	Budget Estimate, 1930-31.	Revised Estimate, 1930-31.	Budget Estimate, 1931-32.
	Rs.	Rs.	Rs.	Rs.
<b>INDIA—concl'd.</b>				
<b>F.—SCHOLARSHIP AND OTHER MISCELLANEOUS CHARGES:</b>				
<b>F. 1.—GRANTS-IN-AID:</b>				
Contribution to the Inter-University Board . . . . .	1,000	1,000	1,000	1,000
<b>F. 2.—OTHER CHARGES:</b>				
Travelling allowance and passage of a scholar for study abroad . . . . .		1,200		1,200
Charges in connection with the inspection of Chiefs' Colleges . . . . .		2,100		2,300
<i>Non-voted</i> . . . . .	558	..	..	..
Voted . . . . .	3,123	3,300	3,700	3,500
<b>TOTAL</b> . . . . .	3,681	3,300	3,700	3,500
<b>TOTAL FOR INDIA.</b> . . . .	36,390	37,000	46,000	42,000
<i>Non-voted</i> . . . . .	3,991	4,000	5,000	4,000
Voted . . . . .	32,399	33,000	41,000	38,000
<b>BOMBAY.</b>				
<b>B.—UNIVERSITY—GOVERNMENT COLLEGES:</b>				
<b>B. 1.—PAY OF OFFICERS:</b>				
Leave Salary . . . . .	..	..	6,000	10,000
<b>B. 2.—ALLOWANCES, HONORARIA, ETC.</b>				
. . . . .	..	4,000	..	..
<b>C.—GRANTS-IN-AID TO NON-GOVERNMENT ARTS COLLEGES</b>				
Western India States—Rajkumar College, Rajkot . . . . .	10,000	..	..	..
<b>D.—GRANTS-IN-AID TO NON-GOVERNMENT SECONDARY AND PRIMARY SCHOOLS.</b>				
. . . . .	..	10,000	10,000	10,000
<b>TOTAL FOR BOMBAY</b> . . . . .	10,000	14,000	16,000	20,000
<i>Non-voted</i> . . . . .	..	4,000	6,000	10,000
Voted . . . . .	10,000	10,000	10,000	10,000

	Actuals, 1929-30.	Budget Estimate, 1930-31.	Revised Estimate, 1930-31.	Budget Estimate, 1931-32.
	Rs.	Rs.	Rs.	Rs.
<b>UNITED PROVINCES.</b>				
<b>A.—GRANTS-IN-AID TO UNIVERSITIES:</b>				
Grant to the Benares University .		3,00,000		3,00,000
Grant to the Aligarh University .		3,00,000		3,00,000
Additional non-recurring Grant to the Benares University .		6,00,000		6,00,000
Additional non-recurring Grant to the Aligarh University . . .		3,00,000		6,00,000
<b>TOTAL</b> .	<b>7,66,000</b>	<b>15,00,000</b>	<b>15,00,000</b>	<b>18,00,000</b>

**PUNJAB.**

<b>B.—UNIVERSITY—GOVERNMENT COLLEGES:</b>				
<b>B. 1.—PAY OF OFFICERS</b>				
<i>Leave salary</i> . . . . .	2,910	..	..	..
<b>B. 2.—ALLOWANCES, HONORARIA, ETC.:</b>				
<i>Cost of passages granted under the superior Civil Services Rules, 1924</i> . . . . .	..	4,900	4,000	..
<b>C.—GRANTS-IN-AID TO NON-GOVERNMENT ARTS COLLEGES:</b>				
Grant to Aitchison College, Lahore	15,000	..	..	..
<b>D.—GRANTS-IN-AID TO NON-GOVERNMENT SECONDARY AND PRIMARY SCHOOLS:</b>				
Grant to Aitchison College, Lahore { <i>Non-voted</i> .	..	..	1,000	..
{ <i>Voted</i> . . . . .	..	15,000	15,000	15,000
<b>TOTAL FOR PUNJAB</b>	<b>17,910</b>	<b>19,000</b>	<b>20,000</b>	<b>15,000</b>
<i>Non-voted</i> . . . . .	2,910	4,000	5,000	..
<i>Voted</i> . . . . .	15,000	15,000	15,000	15,000

**BIHAR AND ORISSA.**

<b>D.—GRANTS-IN-AID TO NON-GOVERNMENT SECONDARY AND PRIMARY SCHOOLS:</b>				
Grant for the conservancy arrangements for the Pusa High School and the teachers' quarters attached to it . . . . .		200		300
Grant to the High School at Pusa .		7,500		7,500
Grant for the construction of two rooms for the botany class of the Pusa High School and the improvement of the play-ground attached to it . . . . .		4,900		..
<b>TOTAL</b> . . . . .	<b>8,036</b>	<b>12,600</b>	<b>12,600</b>	<b>7,800</b>

	Actuals, 1929-30.	Budget. Estimate, 1930-31.	Revised Estimate, 1930-31.	Budget Estimate, 1931-32.
	Rs.	Rs.	Rs.	Rs.
<b>BIHAR AND ORISSA—concl'd.</b>				
<b>E.—GOVERNMENT PRIMARY SCHOOLS:</b>				
<b>ADDITION OF A GIRLS DEPARTMENT TO THE EXISTING BOYS' LOWER PRIMARY SCHOOL AT PUSA TO PROVIDE EDUCATIONAL FACILITIES FOR THE GIRLS OF THE EMPLOYEES OF THE IMPERIAL INSTITUTE OF AGRICULTURAL RESEARCH—</b>				
<b>E. 1.—PAY OF ESTABLISHMENTS:—</b>				
Mistresses and servants (at rates varying from Rs. 8 to 45) . . . . .	..	1,000	1,000	1,100
<b>E. 2.—SUPPLIES AND SERVICES:—</b>				
Furniture, kindergarten and other appliances . . . . .	..	300	300	..
<b>E. 3.—CONTINGENCIES . . . . .</b>	..	100	100	100
<b>TOTAL . . . . .</b>	..	1,400	1,400	1,200
<b>TOTAL FOR BIHAR AND ORISSA . . . . .</b>	8,036	14,000	14,000	9,000

## CENTRAL PROVINCES.

<b>B.—UNIVERSITY—GOVERNMENT COLLEGES:</b>				
<b>B. 2.—ALLOWANCES, HONORARIA, ETC. . . . .</b>				
	2,962	2,000	..	..
<b>F.—SCHOLARSHIP AND OTHER MISCELLANEOUS CHARGES:</b>				
<b>F. 2.—OTHER CHARGES . . . . .</b>				
	..	..	2,000	..
<b>TOTAL FOR CENTRAL PROVINCES . . . . .</b>	2,962	2,000	2,000	..

## ASSAM.

<b>D.—GRANTS-IN-AID TO NON-GOVERNMENT SECONDARY AND PRIMARY SCHOOLS:</b>				
<i>Direct grant to Non-Government Secondary Schools under the five year programme for education . . . . .</i>				
	2,800	1,000	1,000	1,000

## DEMAND No. 57.

## MEDICAL SERVICES.

I. ESTIMATE of the Amount required in the year ending 31 March 1932 to pay the Salaries and other Expenses in connection with the MEDICAL SERVICES.

Voted : Six Lakhs and Ninety Thousand Rupees.

Non-voted : Three Lakhs and Five Thousand Rupees.

II-A. SUB-HEADS under which this Grant will be accounted for on behalf of the DEPARTMENT OF EDUCATION, HEALTH AND LANDS.

	Actuals, 1929-30.	Budget Estimate, 1930-31.	Revised Estimate, 1930-31.	Budget Estimate, 1931-32.
	Rs.	Rs.	Rs.	Rs.
<b>A.—MEDICAL ESTABLISHMENT— SUPERINTENDENCE :</b>				
<b>A. 1.—PAY OF OFFI- CERS . . . . .</b>				
{ <i>Non-voted</i> . . . . .	1,39,552	1,41,100	1,37,400	1,42,800
{ Voted . . . . .	4,431	18,600	9,600	18,600
<b>A. 2.—PAY OF ESTABLISH- MENTS . . . . .</b>	1,18,520	1,25,500	1,18,200	1,29,000
<b>A. 3.—ALLOWANCES, HONO- RARIA, ETC. { <i>Non-voted</i> . . . . .</b>	43,617	38,500	35,400	36,000
{ Voted . . . . .	19,528	23,700	22,000	23,900
<b>A. 4.—GRANTS-IN-AID, CON- TRIBUTIONS, ETC. . . . .</b>	3,306	2,400	7,700	3,600
<b>A. 5.—SUPPLIES AND SER- VICES . . . . .</b>	..	100	..	..
<b>A. 6.—CONTINGENCIES . . . . .</b>	23,046	21,900	22,700	19,800
<b>A. 7.—DEDUCT—EXPENDI- TURE CHARGED TO THE GRANT FOR PUB- LIC HEALTH No. (58) . . . . .</b>	—64,523	—67,300	—64,200	—68,800
<b>A. 8.—CHARGES IN CON- NECTION WITH SIR MALCOLM WATSON AND MAJOR LOCKWOOD STEVEN'S VISIT . . . . .</b>	1,167	..	200	..
<b>A. 9.—CHARGES IN CON- NECTION WITH THE DEPUTATION OF DR. MURSIFF TO CAIRO MEDICAL CONGRESS . . . . .</b>	569	..	100	..
<b>TOTAL FOR SUPERINTENDENCE . . . . .</b>	<u>2,89,213</u>	<u>3,04,500</u>	<u>2,89,100</u>	<u>3,04,900</u>

	Actuals, 1929-30.	Budget Estimate, 1930-31.	Revised Estimate, 1930-31.	Budget Estimate, 1931-32.
	Rs.	Rs.	Rs.	Rs.
<b>B.—MEDICAL ESTABLISHMENT— DISTRICT MEDICAL OFFI- CERS:</b>				
<b>B. 1.—SIMLA:</b>				
B. 1 (1).—PAY OF OFFI- CERS . { Non-voted .	28,091	34,200	32,000	35,700
{ Voted .	11,657	11,800	11,800	12,100
B. 1 (2).—OTHER { Non-voted	999	1,800	1,600	1,400
{ Voted .	6,152	5,900	5,900	6,100
B. 1. (3).—GRANTS-IN-AID, CONTRIBUTIONS, ETC.	1,200	1,200	1,200	1,200
<b>TOTAL FOR SIMLA . . . .</b>	<b>48,099</b>	<b>54,900</b>	<b>52,500</b>	<b>56,500</b>
<b>B. 2.—NORTH-EAST FRON- TIER, ASSAM:</b>				
B. 2 (1).—PAY OF OFFICERS	17,342	21,300	21,100	16,400
B. 2 (2).—PAY OF ESTAB- LISHMENTS . . . .	2,127	2,155	3,500	4,000
B. 2 (3).—OTHER CHARGES	10,628	3,545	9,400	11,400
<b>TOTAL FOR NORTH-EAST FRONTIER, ASSAM . . . . .</b>	<b>30,097</b>	<b>32,000</b>	<b>34,000</b>	<b>31,800</b>
<b>TOTAL FOR MEDICAL ESTABLISHMENT— DISTRICT MEDICAL OFFICERS . . . .</b>	<b>78,196</b>	<b>86,900</b>	<b>86,500</b>	<b>88,300</b>
<b>C.—OTHER MEDICAL ESTABLISH- MENTS:</b>				
<b>C. 1.—IMPERIAL SEROLO- GIST:</b>				
C. 1 (1).—PAY OF OFFI- CERS . { Non-voted .	21,000	3,500	3,400	21,700
{ Voted .	17,050	22,000	22,200	22,200
C. 1 (2).—PAY OF ESTAB- LISHMENTS . . . .	6,632	7,700	7,800	8,400
C. 1 (3).—OTHER CHAR- GES . { Non-voted .	3,961	5,900	2,700	3,600
{ Voted .	12,533	7,900	7,000	7,000
<b>TOTAL FOR IMPERIAL SEROLOGIST . . . .</b>	<b>61,176</b>	<b>47,000</b>	<b>43,100</b>	<b>62,900</b>
<b>C. 2.—ALL INDIA MEDICAL COUNCIL:</b>				
C. 2 (1).—PAY OF OFFICERS	..	..	..	7,100
C. 2 (2).—PAY OF ESTAB- LISHMENTS . . . .	..	..	..	4,100
C. 2 (3).—ALLOWANCES, HONORARIA, ETC. . . .	..	..	..	1,200
C. 2 (4).—CONTINGENCIES.	..	..	..	600
<b>TOTAL FOR ALL INDIA MEDICAL COUNCIL</b>	<b>..</b>	<b>..</b>	<b>..</b>	<b>13,000</b>





	Actuals, 1929-30.	Budget Estimate, 1930-31.	Revised Estimate, 1930-31.	Budget Estimate, 1931-32.
	Rs.	Rs.	Rs.	Rs.
G.—ENGLISH CHARGES (HIGH COMMISSIONER) ON STORES	21,690	4,000	5,000	..
H.—LOSS OR GAIN BY EXCHANGE	180	..	..	..
<b>TOTAL</b>	<b>10,52,019</b>	<b>10,08,000</b>	<b>9,72,000</b>	<b>9,95,000</b>
<i>Non-voted</i>	<i>3,19,312</i>	<i>3,19,000</i>	<i>2,85,000</i>	<i>3,05,000</i>
<i>Voted</i>	<i>7,32,707</i>	<i>6,89,000</i>	<i>6,87,000</i>	<i>6,90,000</i>

II-B. CIRCLES of Account in which this Grant will be accounted for :—

INDIA	{ <i>Non-voted</i> . . . . .	2,63,746	2,52,000	2,24,000	2,46,000
	{ <i>Voted</i> . . . . .	6,97,237	6,71,000	6,51,000	6,76,000
BOMBAY	{ <i>Non-voted</i> . . . . .	1,400	1,000	1,000	1,000
	{ <i>Voted</i> . . . . .	..	..	17,000	..
PUNJAB	. . . . .	13,550	14,000	14,000	14,000
ASSAM	. . . . .	54,166	66,000	60,000	58,000
ENGLISH CHARGES (HIGH COMMISSIONER) ON STORES	. . . . .	21,690	4,000	5,000	..
LOSS OR GAIN BY EXCHANGE	. . . . .	180	..	..	..
<b>TOTAL</b>		<b>10,52,019</b>	<b>10,08,000</b>	<b>9,72,000</b>	<b>9,95,000</b>
<i>Non-voted</i>		<i>3,19,312</i>	<i>3,19,000</i>	<i>2,85,000</i>	<i>3,05,000</i>
<i>Voted</i>		<i>7,32,707</i>	<i>6,89,000</i>	<i>6,87,000</i>	<i>6,90,000</i>

III. DETAILS of the foregoing :—

INDIA.

NUMBERS.  
1930-1931-  
31. 32.

A.—MEDICAL ESTABLISHMENT—  
SUPERINTENDENCE :

A. 1.—PAY OF OFFICERS :

2	2	Director-General and Deputy Director-General (3,500), (2,250)		69,000	69,000
1	1	Assistant Director-General (Stores) (1,750)		21,000	21,000
1	1	Assistant Director-General, I.M.S. (2,000—2,100)		24,700	25,200
2	2	I. M. S. Captains		26,400	27,600
1	1	Bacteriological Officer		9,000	9,000
1	1	Chief Superintendent (600-800)		9,600	9,600
		<i>Non-voted</i>	<i>1,39,552</i>	<i>1,41,100</i>	<i>1,37,400</i>
		<i>Voted</i>	<i>4,431</i>	<i>18,600</i>	<i>9,600</i>
8	8	<b>TOTAL</b>	<b>1,43,983</b>	<b>1,59,700</b>	<b>1,47,000</b>
				<i>1,37,400</i>	<i>1,42,800</i>
				<i>9,600</i>	<i>18,600</i>

NUMBERS.		Actuals, 1929-30.	Budget Estimate, 1930-31.	Revised Estimate, 1930-31.	Budget Estimate, 1931-32.
1930- 31.	1931- 32.	Rs.	Rs.	Rs.	Rs.

INDIA—*contd.*

**MEDICAL ESTABLISHMENT—  
SUPERINTENDENCE—*contd.***

**A. 2.—PAY OF ESTABLISH-  
MENTS:**

41	42	Superintendents, clerks, stenographers, etc. (at rates varying from Rs. 75 to Rs. 700) . . . . .		1,13,300		1,16,700
26	26	Servants (at rates varying from Rs. 14 to Rs. 40) . . . . .		6,000		6,100
—	—	Leave salary . . . . .		6,200		6,200
<u>87</u>	<u>68</u>	<b>TOTAL</b> . . . . .	<b>1,18,520</b>	<b>1,25,500</b>	<b>1,18,200</b>	<b>1,29,000</b>

**A. 3.—ALLOWANCES, HONO-  
RARIA, ETC.:**

*Payments on account of  
medical treatment of  
British Officers of the  
Superior Civil Services . . . . .*

600 600

*Cost of passages granted  
under the Superior Civil  
Services Rules, 1924 . . . . .*

15,000 15,000

*Travelling allowance . . . . .*

{ 9,500 { 9,500  
3,000 { 3,000

*Hill-journey allowance . . . . .*

{ 1,200 { 1,200  
6,400 { 6,500

*House-rent and other al-  
lowances . . . . .*

11,500 11,600

*Expenditure in connection  
with the Recruitment  
Board for Medical Re-  
search appointments. . . . .*

2,500 2,500

*Expenditure in connection  
with I. M. S. Selection  
Board . . . . .*

{ 12,200 { 9,700  
300 { 300

*Non-voted . . . . . 43,617 38,500 35,400 36,000*

*Voted . . . . . 19,528 23,700 22,000 23,900*

**TOTAL . . . . . 63,145 62,200 57,400 59,900**

	Actuals, 1929-30.	Budget Estimate, 1930-31.	Revised Estimate, 1930-31.	Budget Estimate, 1931-32.
	Rs.	Rs.	Rs.	Rs.
<b>INDIA—contd.</b>				
<b>A.—MEDICAL ESTABLISHMENT— SUPERINTENDENCE—concl'd.</b>				
<b>A. 4.—GRANTS-IN-AID, CON- TRIBUTIONS, ETC.:</b>				
<i>Contributions for passages of officers transferred to or from other Governments, Departments, etc. . . .</i>				
	3,306	2,400	7,700	3,600
<b>A. 5.—SUPPLIES AND SER- VICES:</b>				
<i>Maps and plates for reports and memoirs . . . .</i>				
	..	100	..	..
<b>A. 6.—CONTINGENCIES:</b>				
<i>Liveries . . . .</i>				
		100		800
<i>Service postage and tele- gram charges . . . .</i>				
		7,000		7,000
<i>Hill-journey charges . . . .</i>				
		3,400		3,200
<i>Telephone charges . . . .</i>				
		5,000		5,000
<i>Miscellaneous . . . .</i>				
		6,400		3,800
<b>TOTAL . . . .</b>	<b>23,046</b>	<b>21,900</b>	<b>22,700</b>	<b>19,800</b>
<b>A. 7.—DEDUCT—EXPENDI- TURE CHARGED TO THE GRANT FOR PUB- LIC HEALTH (No. 58) . . . .</b>				
	-64,523	-67,300	-64,200	-68,800
<b>A. 8.—CHARGES IN CONNEC- TION WITH SIR MALCOLM WATSON AND MAJOR LOCK- WOOD STEVEN'S VISIT . . . .</b>				
	1,167	..	200	..
<b>A. 9.—CHARGES IN CONNEC- TION WITH THE DE- PUTATION OF DR. MURRIFF TO CAIRO MEDICAL CONGRESS . . . .</b>				
	569	..	100	..

NUMBERS.		Actuals,	Budget	Revised	Budget
1930-	1931-	1929-30.	Estimate,	Estimate,	Estimate,
31.	32.		1930-31.	1930-31.	1931-32.
		Rs.	Rs.	Rs.	Rs.

## INDIA—contd.

B.—MEDICAL ESTABLISHMENT—  
DISTRICT MEDICAL OFFI-  
CERS:

## B. 1.—SIMLA:

## B. 1 (1).—PAY OF OFFICERS:

2	2	Civil Surgeons . . . . .		34,200		35,700
3	2	Assistant Surgeons . . . . .		9,100		9,400
—	—	Moiety of the pay of the la- boratory assistant . . . . .		2,700		2,700
		Non-voted . . . . .	23,091	34,200	32,000	35,700
		Voted . . . . .	11,657	11,800	11,800	12,100
4	4	TOTAL . . . . .	39,748	46,000	43,800	47,800

## B. 1 (2).—OTHER CHARGES:

		Travelling and other allow- ances . . . . .		1,800		1,400
		Rent of telephone line . . . . .		4,800		5,000
				1,100		1,100
		Non-voted . . . . .	999	1,600	1,600	1,400
		Voted . . . . .	6,152	5,900	5,900	6,100
		TOTAL . . . . .	7,151	7,700	7,500	7,500

B. 1 (3).—GRANTS-IN-AID,  
CONTRIBUTIONS, ETC.:

Contributions for passages  
of officers transferred to or  
from other Governments,  
Departments, etc.

1,200	1,200	1,200	1,200
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C.—OTHER MEDICAL ESTABLISH-  
MENTS:C. 1.—IMPERIAL SEROLO-  
GIST:

## C. 1 (1).—PAY OF OFFICERS:

1	1	Imperial Serologist (1,750— 1,850) . . . . .		21,000		21,700
1	1	Assistant Serologist (200— 450) and D. A. (75—150)		7,200		7,200
2	2	Civil Assistant Surgeons (200—450) and D. A. (75—150) . . . . .		10,300		10,50
—	—	Leave salary . . . . .		4,500		4,500
—	—	Probable savings . . . . .		—17,500		..
		Non-voted . . . . .	21,000	3,500	3,400	21,700
		Voted . . . . .	17,050	22,000	22,200	22,200
4	4	TOTAL . . . . .	38,050	25,500	25,600	43,900

NUMBERS. 1930. 1931- 31. 32.		Actuals, 1929-30.	Budget Estimate, 1930-31.	Revised Estimate, 1930-31.	Budget Estimate, 1931-32.
<b>INDIA—concl.</b>					
<b>C.—OTHER MEDICAL ESTABLISH- MENTS—concl.</b>		Rs.	Rs.	Rs.	Rs.
C. 1.—IMPERIAL SEROLO- GIST—concl.					
C. 1 (2).—PAY OF ESTAB- LISHMENTS:					
16	16	Laboratory assistants, clerks and servants (at rates varying from Rs. 15 to Rs. 85) . . . . .	7,700		7,900
—	—	Leave Salary . . . . .	—		500
16	16	<b>TOTAL</b> . . . . .	<b>6,632</b>	<b>7,700</b>	<b>7,800</b>
C. 1 (3).—OTHER CHARGES:					
		<i>Cost of passages granted under the Superior Civil Services Rules, 1924</i> . . . . .	2,300		—
		<i>House-rent and other allow- ances</i> . . . . .	3,600		3,600
		<i>Service postage and tele- gram charges</i> . . . . .	500		500
		<i>Laboratory contingencies</i> . . . . .	5,500		5,000
		<i>Miscellaneous</i> . . . . .	1,900		1,500
		<i>Non-voted</i> . . . . .	3,961	2,700	3,600
		<i>Voted</i> . . . . .	12,533	7,000	7,000
		<b>TOTAL</b> . . . . .	<b>16,494</b>	<b>13,800</b>	<b>9,700</b>
C. 2.—ALL INDIA MEDICAL COUNCIL:					
C. 2 (1).—PAY OF OFFICERS:					
—	—	One Registrar . . . . .	..		(a) 5,100
—	—	Two part-time Inspectors of Medical Education for two weeks . . . . .	..		(a) 2,000
—	—	<b>TOTAL</b> . . . . .	..	..	7,100
C. 2 (2).—PAY OF ESTAB- LISHMENTS:					
—	—	One Superintendent, two Assistants, three steno- graphers, two clerks, one typist, one duffry and seven peons . . . . .	..	..	(a) 4,100
C. 2 (3).—ALLOWANCES, HO- NORARIA, ETC.:—					
		Travelling and other allow- ances . . . . .	..	..	(a) 1,200
C. 2 (4).—CONTINGENCIES:					
		Miscellaneous Contingencies . . . . .	..	..	(a) 600

(a) Vide Proceedings of the Meeting of the Standing Finance Committee, Volume X, No. 12, pages 553—558, paragraph 43.

NUMBERS.			Actuals, 1929-30. Rs.	Budget Estimate, 1930-31. Rs.	Revised Estimate, 1930-31. Rs.	Budget Estimate, 1931-32. Rs.
1930- 31.	1931- 32.					
<b>INDIA—contd.</b>						
<b>D.—HOSPITALS AND DISPENSARIES:</b>						
<b>GWALIOR.</b>						
<b>D. 1.—PAY OF OFFICERS:</b>						
1	1	Assistant Surgeon (200-300)	..	2,400	2,400	2,500
<b>D. 2.—PAY OF ESTABLISHMENTS:</b>						
4	4	Compounder, dressers and servant (at rates varying from Rs. 12 to Rs. 45) .	2,538	800	900	900
<b>D. 3.—OTHER CHARGES:</b>						
		Travelling and other allowances . . . . .		100		100
		Medicines . . . . .		600		600
		Miscellaneous contingencies . . . . .		800		800
		<b>TOTAL</b> . . . . .	<b>1,321</b>	<b>1,500</b>	<b>1,300</b>	<b>1,500</b>
<b>CIVIL AND MILITARY DISPENSARY, SIMLA.</b>						
<b>D. 2.—PAY OF ESTABLISHMENTS:</b>						
8	8	Sub-assistant surgeon and compounders (at rates varying from Rs. 20 to Rs. 175) . . . . .		5,500		9,300
4	4	Nurse, dresser, clerk and peon (at rates varying from Rs. 12 to Rs. 175) . . . . .		2,900		2,900
—	—	Leave salary . . . . .		300		300
12	12	<b>TOTAL</b> . . . . .	<b>8,956</b>	<b>8,700</b>	<b>9,100</b>	<b>12,500</b>
<b>D. 3.—OTHER CHARGES:</b>						
		Local allowance . . . . .		1,800		1,800
		House-rent and other allowances . . . . .		3,200		3,600
		Medicines . . . . .		10,000		7,000
		Miscellaneous contingencies . . . . .		4,200		4,200
		<b>TOTAL</b> . . . . .	<b>14,243</b>	<b>19,200</b>	<b>15,900</b>	<b>16,600</b>
<b>D. 4.—GRANTS-IN-AID TO NON-GOVERNMENT MEDICAL INSTITUTIONS:</b>						
		Lady Reading Hospital for Women and Children, Simla . . . . .	5,000	5,000	5,000	5,000
<b>D.5.—DEDUCT—ONE-THIRD SHARE RECOVERED FROM MILITARY</b>						
			-7,733	-9,300	-8,400	-10,100
<b>E.—GRANTS FOR MEDICAL PURPOSES:</b>						
		Central Committee of National Association for supplying female medical aid . . . . .		3,70,000		3,70,000
		Hospital Aid Fund, Simla . . . . .		2,000		2,000
		Contribution to the Central Committee of Indian Nursing Association . . . . .		35,000		35,000
		Portmore Nursing Home, Simla . . . . .		5,000		5,000
		<b>TOTAL</b> . . . . .	<b>4,16,817</b>	<b>4,12,000</b>	<b>4,12,000</b>	<b>4,12,000</b>

NUMBERS.			Actuals,	Budget	Revised	Budget
1930-	1931-		1929-30.	Estimate,	Estimate,	Estimate,
31.	32.		Ra.	Ra.	Ra.	Ra.
<b>INDIA—contd.</b>						
<b>F.—X-RAY INSTITUTE:</b>						
(DEBRA DUN)						
<b>F. 1.—PAY OF OFFICERS:</b>						
1	—	Superintendent . . . . .		23,400		..
3	1	Military Assistant Surgeons (Ra. 350), + allowance, (Ra. 100) . . . . .		17,500		5,400
—	—	Leave salary . . . . .		1,000		500
		<i>Non-voted</i> . . . . .	20,423	23,400	2,500	..
		<i>Voted</i> . . . . .	19,592	18,500	17,000	5,900
4	1	<b>TOTAL</b> . . . . .	40,015	41,900	19,500	5,900
<b>F. 2.—PAY OF ESTABLISHMENTS:</b>						
1	1	Electrician (at rates vary- ing from Rs. 240 to Rs. 300) . . . . .		3,400		3,400
1	1	Military sub-assistant sur- geon (75—145) + al- lowance (30). . . . .		1,700		1,800
11	9	Clerks and servants (at rates varying from Rs. 13 to Rs. 300) . . . . .		8,400		7,500
2	2	Storeman and head packer 1 (75), 1 (35) . . . . .		1,300		1,300
—	—	Leave salary . . . . .		1,000		1,000
15	13	<b>TOTAL</b> . . . . .	25,273	15,800	14,500	15,000
<b>F. 3.—SUPPLIES AND SERVICES:</b>						
		Purchase and repair of workshop and chemical materials, etc. . . . .		7,000		2,000
		Water-supply . . . . .		500		..
		Freight on Europe stores Customs duty on X-Ray stores . . . . .		2,000		1,000
				500		..
		<b>TOTAL</b> . . . . .	45,947	10,000	11,300	3,000
<b>F. 4.—ALLOWANCES AND CONTINGENCIES:</b>						
		Travelling and other al- lowances . . . . .		2,400		500
		Miscellaneous contingencies . . . . .		6,200		3,100
		<i>Non-voted</i> . . . . .	1,347	..	100	..
		<i>Voted</i> . . . . .	8,571	8,600	6,700	2,600
		<b>TOTAL</b> . . . . .	9,918	8,600	6,800	3,600



NUMBERS.		Actuals,	Budget	Revised	Budget,
1930-	1931-	1929-30.	Estimate,	Estimate,	Estimate,
31.	32.		1930-31.	1930-31.	1931-32.
		Rs.	Rs.	Rs.	Rs.
<b>INDIA—concl'd.</b>					
<b>F.—X-RAY INSTITUTE,</b> (DEHRA DUN)—concl'd.					
<b>F. 5.—GRANTS-IN-AID, CONTRIBUTIONS, ETC.:</b>					
<i>Contributions for passages of officers transferred to or from other Governments, Departments, etc.</i>					
		250	..	..	..
<b>TOTAL FOR X-RAY INSTITUTE (DEHRA-DUN)</b>		1,21,403	76,300	52,100	27,500
<b>F.—X-RAY INSTITUTE:</b> (SIMLA BRANCH.)					
<b>F. 1.—PAY OF OFFICERS:</b>					
—	1	Military Assistant Surgeon (Rs. 350—400) + allowance (Rs. 100—125)			6,000
—	—	Leave salary			500
—	1	<b>TOTAL</b>	..	..	6,500
<b>F. 2.—PAY OF ESTABLISHMENTS:</b>					
—	1	Servant	..	..	200
<b>F. 3.—SUPPLIES AND SERVICES:</b>					
		Customs and octroi duty on stores			300
		Freight on Europe stores	..		600
		Purchase of new parts for apparatus	..		4,200
		Purchase of workshop chemicals	..		300
		Purchase of duplitzed films	..		3,000
		<b>Total</b>	..	..	8,400
<b>F. 4.—ALLOWANCES AND CONTINGENCIES:</b>					
		House-rent and other allowances	..		900
		Miscellaneous contingencies	..		300
		<b>TOTAL</b>	..	..	1,200
<b>TOTAL FOR X-RAY INSTITUTE (SIMLA BRANCH)</b>		..	..	..	16,300
<b>TOTAL FOR INDIA</b>		9,61,033	9,23,000	8,75,000	9,22,000
		<i>Non-voted</i>	2,63,746	2,52,000	2,24,000
		<i>Voted</i>	6,97,287	6,71,000	6,76,000

	Actuals, 1929-30.	Budget Estimate, 1930-31.	Revised Estimate, 1930-31.	Budget Estimate, 1931-32.
	Rs.	Rs.	Rs.	Rs.
<b>BOMBAY.</b>				
<b>C.—OTHER MEDICAL ESTABLISHMENTS:</b>				
<b>C. 3.—CHEMICAL EXAMINER:</b>				
<b>C. 3 (1) PAY OF OFFICERS:</b>				
<i>Chemical Examiner . . .</i>	1,400	1,720	1,720	1,720
<b>C. 3 (2).—ESTABLISHMENT CHARGES PAID TO OTHER GOVERNMENTS, DEPARTMENTS, ETC.</b>	..	..	17,000	..
<b>C. 3 (3).—DEDUCT—ESTABLISHMENT CHARGES RECOVERED FROM OTHER GOVERNMENTS, DEPARTMENTS, ETC.</b>				
<i>Share recoverable from the Army Estimate . . .</i>	..	—720	—720	—720
<b>TOTAL FOR BOMBAY . . .</b>	<b>1,400</b>	<b>1,000</b>	<b>18,000</b>	<b>1,000</b>
<i>Non-voted . . .</i>	<i>1,400</i>	<i>1,000</i>	<i>1,000</i>	<i>1,000</i>
<i>Voted . . .</i>	<i>..</i>	<i>..</i>	<i>17,000</i>	<i>..</i>

**PUNJAB.****D.—HOSPITALS AND DISPENSARIES:****D. 4.—GRANTS-IN-AID TO NON-GOVERNMENT MEDICAL INSTITUTIONS:**

<i>Grants-in-aid to Walker and Ripon Hospitals, Simla . . .</i>	13,550	14,000	14,000	14,000
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NUMBERS.			Actuals, 1929-30.	Budget Estimate, 1930-31.	Revised Estimate, 1930-31.	Budget Estimate, 1931-32.
1930- 31.	1931- 32.		Rs.	Rs.	Rs.	Rs.
<b>ASSAM.</b>						
<b>B.—MEDICAL ESTABLISHMENT—</b>						
<b>DISTRICT MEDICAL OFFICERS:</b>						
<b>B. 2.—NORTH-EAST FRON-</b>						
<b>TIER, ASSAM:</b>						
<b>B. 2 (1).—PAY OF OFFICERS:</b>						
1	1	Civil Surgeon (600)		12,000		7,200
2	3	Assistant Surgeons (250— 450)		9,300		9,200
3	4	<b>TOTAL</b>	17,342	21,300	21,100	16,400
<b>B. 2 (2).—PAY OF ESTAB-</b>						
<b>LISHMENTS:</b>						
—	—	Sub-Assistant Surgeons		..		1,700
2	2	Clerks		1,591		1,600
3	3	Servants		516		700
—	—	Temporary Establishment		48		..
5	5	<b>TOTAL</b>	2,127	2,155	3,500	4,000
<b>B. 2 (3).—OTHER CHARGES:</b>						
		Travelling and other allowances		7,100		9,800
		Miscellaneous contingencies		1,445		1,600
		<b>TOTAL</b>	10,628	8,545	9,400	11,400
<b>D.—HOSPITALS AND DISPENSA-</b>						
<b>RIES:</b>						
<b>D. 1.—PAY OF OFFICERS:</b>						
		One Assistant Surgeon for Balipara	..	3,850	..	..
<b>D. 2.—PAY OF ESTABLISH-</b>						
<b>MENTS:</b>						
5	5	Sub-Assistant Surgeons (75—200)		7,237		6,300
21	22	Compounders, dressers and servants (11—40)		3,969		6,200
—	—	Additional establishment for Chardwar Hospital and the Assam Rifles outpost in the Aka country		1,656		..
—	—	Deduct—Amount recovered from Provincial Govern- ment		..		—200
26	27	<b>TOTAL</b>	10,610	12,869	10,500	12,300

	Actuals, 1929-30.	Budget Estimate, 1930-31.	Revised Estimate, 1930-31.	Budget Estimate, 1931-32.
	Rs.	Rs.	Rs.	Rs.
<b>ASSAM—concl'd.</b>				
<b>D.—HOSPITALS AND DISPENSARIES—concl'd.</b>				
<b>D. 3.—OTHER CHARGES :</b>				
<i>Travelling and other allowances</i>		4,180		4,800
<i>Diet of patients</i>		3,150		3,300
<i>Clothing and bedding</i>		500		500
<i>Medical stores</i>		3,150		4,000
<i>Miscellaneous contingencies.</i>		1,858		1,300
<i>Contingent charges in connection with the improvement of Chardwar Hospital and the establishment of a Assam Rifles outpost in the Aka country</i>			4,450	
<b>TOTAL</b>	<b>13,459</b>	<b>17,288</b>	<b>15,500</b>	<b>13,900</b>
<b>TOTAL FOR ASSAM</b>	<b>54,166</b>	<b>66,000</b>	<b>60,000</b>	<b>58,000</b>

**RECEIPTS.**

Miscellaneous receipt	2,41,593	3,40,500	2,19,000	4,14,000
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	Actuals, 1929-30.	Budget Estimate, 1930-31.	Revised Estimate, 1930-31.	Budget Estimate, 1931-32.
	Rs.	Rs.	Rs.	Rs.
<b>C.—PUBLIC HEALTH—EXPENSES IN CONNECTION WITH EPI- DEMIC DISEASES—concl'd.</b>				
<b>C. 2.—PORT HEALTH ES- TABLISHMENT, BOM- BAY, KARACHI AND ADEN—concl'd.</b>				
<b>C. 2 (3).—ALLOWANCES, HONO- RARIA, ETC. { Non-voted</b>	12,358	12,121	13,000	12,500
<b>{ Voted</b>	16,918	15,293	16,000	15,500
<b>C. 2 (4).—SUPPLIES AND SERVICES, { Non-voted</b>	6,126	4,008	6,000	4,000
<b>AND CON- TIN- GENCIES { Voted</b>	18,325	20,033	19,000	17,800
<b>C. 2 (5).—GRANTS-IN-AID, CONTRIBUTIONS, ETC.</b>	722	300	1,000	1,200
<b>C. 2 (6).—ESTABLISHMENT CHARGES PAID TO OTHER GOVERN- MENTS, DEPART- MENTS, ETC.</b>	4,647	..	..	..
<b>C. 2 (7).—DEDUCT.—AM- OUNT RECOVERED FROM THE GOVERN- MENT OF { Non-voted</b>	—12,185	—17,000	—16,000	—21,300
<b>BOMBAY { Voted</b>	—21,751	—22,000	—23,000	—25,000
<b>TOTAL FOR PORT HEALTH ESTABLISHMENT ETC. . . . .</b>	<b>1,09,910</b>	<b>1,21,000</b>	<b>1,16,000</b>	<b>1,13,400</b>
<b>C. 3.—PILGRIM CHARGES :</b>				
<b>C. 3 (1)—PAY OF ESTAB- LISHMENTS</b>	1,266	2,170	1,000	1,900
<b>C. 3 (2).—OTHER CHARGES</b>	11,118	9,830	9,500	9,300
<b>TOTAL FOR PILGRIM CHARGES</b>	<b>12,384</b>	<b>12,000</b>	<b>10,500</b>	<b>11,200</b>
<b>C. 4.—EXPENSES IN CON- NECTION WITH MALA- RIA IN THE N. E. F. .</b>	<b>1,202</b>	<b>4,800</b>	<b>4,500</b>	<b>1,800</b>
<b>C. 5.—ESTABLISHMENT CHARGES PAID TO OTHER GOVERNMENTS, DEPARTMENTS, ETC. .</b>	<b>89,586</b>	<b>70,400</b>	<b>69,600</b>	<b>71,600</b>
<b>C. 6.—EXPENSES IN CONNEC- TION WITH AIR PORT QUARANTINE</b>	..	..	1,500	1,400
<b>C. 7.—DERATISATION OF SHIPS . . . . .</b>	..	..	..	1,000
<b>TOTAL FOR PUBLIC HEALTH—EXPENSES IN CONNECTION WITH EPIDEMIC DISEASES</b>	<b>2,35,727</b>	<b>2,36,600</b>	<b>2,24,500</b>	<b>2,21,800</b>
<b>D.—BACTERIOLOGICAL LABORA- TORIES—CENTRAL RESEARCH INSTITUTE, KASALI:</b>				
<b>D. 1.—PAY OF { Non-voted</b>	<b>70,942</b>	<b>65,200</b>	<b>65,100</b>	<b>67,200</b>
<b>OFFICERS { Voted</b>	<b>6,794</b>	<b>7,200</b>	<b>6,100</b>	<b>6,600</b>
<b>D. 2.—PAY OF ESTABLISH- MENTS . . . . .</b>	<b>50,370</b>	<b>53,400</b>	<b>52,500</b>	<b>54,300</b>
<b>D. 3.—ALLOWANCES, HONO- RARIA, ETC. { Non-voted</b>	<b>7,333</b>	<b>4,000</b>	<b>3,000</b>	<b>1,400</b>
<b>{ Voted</b>	<b>1,133</b>	<b>1,200</b>	<b>900</b>	<b>700</b>
<b>D. 4.—PURCHASE OF SERUM BOTTLES</b>	<b>14,906</b>	<b>10,000</b>	<b>10,000</b>	<b>9,000</b>
<b>D. 5.—PURCHASE AND RE- PAIR OF APPARATUS .</b>	<b>14,290</b>	<b>14,000</b>	<b>13,400</b>	<b>12,000</b>

	Actuals, 1929-30. Rs.	Budget Estimate, 1930-31. Rs.	Revised Estimate, 1930-31. Rs.	Budget Estimate, 1931-32. Rs.
<b>D.—BACTERIOLOGICAL LABORATORIES—CENTRAL RESEARCH INSTITUTE, KASAULI—<i>concll.</i></b>				
D. 6.—OTHER SUPPLIES . . . . .	30,707	28,200	29,700	25,200
D. 7.—CONTINGENCIES . . . . .	36,787	37,200	36,100	33,300
<b>TOTAL FOR BACTERIOLOGICAL LABORATORIES, ETC.</b> . . . . .	<b>2,33,262</b>	<b>2,22,400</b>	<b>2,16,800</b>	<b>2,09,700</b>
<b>E.—GRANTS-IN-AID :</b>				
<b>E. 1.—FOR PUBLIC HEALTH PURPOSES :</b>				
E. 1 (1).—TO INDIAN RESEARCH FUND . . . . .	7,50,000	7,50,000	7,50,000	7,50,000
E. 1 (2).—TO OTHERS . . . . .	5,000	5,000	5,000	5,000
<b>TOTAL FOR GRANTS-IN-AID FOR PUBLIC HEALTH PURPOSES</b> . . . . .	<b>7,55,000</b>	<b>7,55,000</b>	<b>7,55,000</b>	<b>7,55,000</b>
<b>E. 2.—FOR PASTEUR INSTITUTES</b> . . . . .				
	1,82,200	17,700	17,700	17,700
<b>TOTAL FOR GRANTS-IN-AID</b> . . . . .	<b>9,37,200</b>	<b>7,72,700</b>	<b>7,72,700</b>	<b>7,72,700</b>
<b>F.—WORKS</b> . . . . .				
{ <i>Non-voted</i> . . . . .	943	3,700	3,700	1,900
{ <i>Voted</i> . . . . .	3,576	3,900	3,900	3,900
<b>G.—ENGLISH CHARGES (HIGH COMMISSIONER) ON STORES</b> . . . . .				
	330	..	2,000	2,000
<b>TOTAL</b> . . . . .	<b>15,25,787</b>	<b>13,64,000</b>	<b>13,31,000</b>	<b>13,92,000</b>
<i>Non-voted</i> . . . . .	1,62,973	1,77,000	1,61,000	1,85,000
<i>Voted</i> . . . . .	13,62,814	11,87,000	11,70,000	12,07,000

**II-B. CIRCLES of Account in which this Grant will be accounted for :—**

INDIA . . . . .	{ <i>Non-voted</i> . . . . .	1,21,963	1,14,000	1,03,000	1,30,000
	{ <i>Voted</i> . . . . .	12,53,457	10,76,000	10,64,000	11,05,000
MADRAS. . . . .		24,205	30,000	24,000	23,000
BOMBAY . . . . .	{ <i>Non-voted</i> . . . . .	37,472	52,000	48,000	49,000
	{ <i>Voted</i> . . . . .	84,822	81,000	80,000	77,000
ASSAM . . . . .		3,538	11,000	10,000	6,000
<b>ENGLISH CHARGES (HIGH COMMISSIONER) ON STORES.</b> . . . .					
		330	..	2,000	2,000
<b>TOTAL</b> . . . . .		<b>15,25,787</b>	<b>13,64,000</b>	<b>13,31,000</b>	<b>13,92,000</b>
<i>Non-voted</i> . . . . .		1,62,973	1,77,000	1,61,000	1,85,000
<i>oted</i> . . . . .		13,62,814	11,87,000	11,70,000	12,07,000

NUMBERS.	Actuals, 1929-30.	Budget Estimate, 1930-31.	Revised Estimate, 1930-31.	Budget Estimate, 1931-32.	
1930- 1931- 31. 32.	Ra.	Ra.	Ra.	Ra.	
<b>III. DETAILS of the foregoing :—</b>					
<b>INDIA.</b>					
<b>A.—PUBLIC HEALTH ESTABLISHMENT.</b>					
<b>PUBLIC HEALTH COMMISSIONER.</b>					
<b>A. 1.—PAY OF OFFICERS:</b>					
<b>1 1</b>	<b>Public Health Commissioner (2,500—3,000) .</b>	<b>36,000</b>	<b>36,000</b>	<b>27,700</b>	<b>36,000</b>
<b>A. 2.—GRANTS-IN-AID, CONTRIBUTIONS, ETC.:</b>					
	<i>Contributions for passages of officers transferred to or from other Governments, Departments, etc. . . .</i>	<b>600</b>	<b>600</b>	<b>600</b>	<b>600</b>
<b>A. 4.—OTHER CHARGES:</b>					
	<i>Payments on account of medical treatment of British Officers of the Superior Civil Services . . .</i>		<b>200</b>		<b>200</b>
	<i>Travelling allowance . . .</i>		<b>8,000</b>		<b>8,400</b>
	<i>Central publicity Bureau . . .</i>		<b>1,500</b>		<b>1,500</b>
	<i>Books and publications . . .</i>		<b>8,600</b>		<b>500</b>
	<i>Non-voted . . .</i>	<b>7,088</b>	<b>8,200</b>	<b>6,600</b>	<b>8,600</b>
	<i>Voted . . .</i>	<b>5,146</b>	<b>10,100</b>	<b>6,500</b>	<b>2,000</b>
	<b>TOTAL . . .</b>	<b>12,234</b>	<b>18,300</b>	<b>13,100</b>	<b>10,600</b>
<b>B.—PUBLIC HEALTH ESTABLISHMENT—CHARGES BROUGHT TO ACCOUNT INITIALLY AGAINST THE GRANT FOR MEDICAL SERVICES (No. 57):</b>					
	<i>Add—40 per cent. of the charges on account of establishment, etc., transferred from Director-General, Indian Medical Service . . .</i>	<b>64,522</b>	<b>67,300</b>	<b>64,200</b>	<b>68,800</b>
<b>A.—PUBLIC HEALTH ESTABLISHMENT:</b>					
<b>ALL INDIA INSTITUTE OF HYGIENE AND PUBLIC HEALTH, CALCUTTA.</b>					
<b>A. 1.—PAY OF OFFICERS:</b>					
	<i>One Director . . .</i>		..		(a) 5,700
	<i>Two I. M. S. Professors . . .</i>		..		(a) 6,500
	<i>One Assistant Director, three Non-I. M. S. Professors and seven Assistant Professors . . .</i>		..		(a) 22,000
	<i>Non-voted . . .</i>	..	..	..	<b>12,200</b>
	<i>Voted . . .</i>	..	..	..	<b>22,000</b>
	<b>TOTAL . . .</b>	..	..	..	<b>34,200</b>

(a) Vide Proceedings of the Meeting of the Standing Finance Committee, Volume X, No. 12, pages 547—549, paragraph 61.



Actuals, 1929-30.	Budget Estimate, 1930-31.	Revised Estimate, 1930-31.	Budget Estimate, 1931-32.
Rs.	Rs.	Rs.	Rs.

INDIA—*contd.*

A.—PUBLIC HEALTH ESTABLISHMENTS—*contd*

ALL INDIA INSTITUTE OF HYGIENE AND PUBLIC HEALTH, CALCUTTA—*contd.*

A. 2.—PAY OF ESTABLISHMENTS :

Laboratory assistants, clerks etc. . . . .	..	..	(a)4,700
Servants . . . . .	..	..	(a)1,300
<b>TOTAL</b> . . . . .	..	..	<b>6,000</b>

A. 4.—OTHER CHARGES :

<i>Travelling allowances (including cost of passage)</i>	..	..	(a)1,000
House-rent and other allowances . . . . .	{ ..	{ ..	(a) 3,000
Laboratory Contingencies . . . . .	..	..	(a)11,000
Other Contingencies . . . . .	..	..	(a)2,900
<i>Non-voted</i> . . . . .	..	..	4,000
<i>Voted</i> . . . . .	..	..	17,500
<b>TOTAL</b> . . . . .	..	..	<b>21,500</b>

C.—PUBLIC HEALTH—EXPENSES IN CONNECTION WITH EPIDEMIC DISEASES :

C. 5.—ESTABLISHMENT CHARGES PAID TO OTHER GOVERNMENTS, DEPARTMENTS, ETC.

88,026	68,800	68,000	70,000
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C. 7.—DERATISATION OF SHIPS :

Arrangement for deratization of ships at Bombay and Calcutta . . . . .	..	..	..	(b)1,000
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(a) *Vide* Proceedings of the Meeting of the Standing Finance Committee, Volume X, No. 12, pages 547—549, paragraph 41.

(b) *Vide* Proceedings of the Meeting of the Standing Finance Committee, Volume X, No. 12, pages 558-559, paragraph 44.

NUMBERS.		Actuals,	Budget	Revised	Budget
1930-31.	1931-32.	1929-30.	Estimate,	Estimate,	Estimate,
		Rs.	Rs.	Rs.	Rs.

## INDIA—contd.

## D.—BACTERIOLOGICAL LABORATORIES—CENTRAL RESEARCH INSTITUTE, KASAUJI:

## D. 1.—PAY OF OFFICERS:

1	1	Director (2,300)		27,600		27,600
3	3	Assistant Directors (at rates varying from Rs. 750 to Rs. 1,350)		37,600		39,600
1	1	Military Assistant Surgeon (550)		7,200		6,600
		Non-voted	70,942	65,200	65,100	67,200
		Voted	6,794	7,200	6,100	6,600
5	5	TOTAL	77,736	72,400	71,200	73,800

## D. 2.—PAY OF ESTABLISHMENTS:

31	31	Superintendents, clerks, etc. (at rates varying from Rs. 50 to Rs. 300)		33,000		34,000
43	43	Servants (at rates varying from Rs. 20 to Rs. 60)		16,400		16,800
		Provision for Entomological Section		3,200		3,400
		Leave salary		800		100
74	74	TOTAL	50,370	53,400	52,500	54,300

## D. 3.—ALLOWANCES, HONORARIA, ETC.:

		Travelling and other allowances.	Non-voted	7,333	4,000	3,000	1,400
			Voted	1,133	1,200	900	700
		TOTAL		8,466	5,200	3,900	2,100

## D. 4.—PURCHASE OF SERUM BOTTLES

				14,906	10,000	10,000	9,000
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## D. 5.—PURCHASE AND REPAIR OF APPARATUS

				14,290	16,000	13,400	12,000
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## D. 6.—OTHER SUPPLIES

				30,707	28,200	29,700	25,200
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## D. 7.—CONTINGENCIES:

		Menial charges and other contingent expenditure.		36,787	37,200	36,100	33,300
--	--	--	--	--------	--------	--------	--------

NUMBERS. 1930-1931- 31. 32.	Actuals, 1929-30.	Budget Estimate, 1930-31.	Revised Estimate, 1930-31.	Budget Estimate, 1931-32.
	Rs.	Rs.	Rs.	Rs.
<b>INDIA—concl'd.</b>				
<b>E.—GRANTS-IN-AID :</b>				
<b>E. 1.—FOR PUBLIC HEALTH PURPOSES :</b>				
<b>E. 1. (1)—TO INDIAN RE-SEARCH FUND . . . . .</b>				
	7,50,000	7,50,000	7,50,000	(a)7,50,000
<b>E. 1 (2).—TO OTHERS :</b>				
Grants to St. John's Ambulance Association . . . . .				
	5,000	5,000	5,000	5,000
<b>E. 2.—FOR PASTEUR INSTITUTES :</b>				
To Pasteur Institute, Kasauli . . . . .				
	1,82,200	17,700	17,700	17,700
<b>F.—WORKS :</b>				
Petty construction and repairs . . . . .				
	3,576	3,900	3,900	3,900
<b>TOTAL FOR INDIA . . . . .</b>				
	13,75,420	11,90,000	11,67,000	12,35,000
<i>Non-voted . . . . .</i>				
	1,21,963	1,14,000	1,03,000	1,30,000
<i>Voted . . . . .</i>				
	12,53,457	10,76,000	10,64,000	11,05,000

**MADRAS.**

<b>C.—PUBLIC HEALTH—EXPENSES IN CONNECTION WITH EPIDEMIC DISEASES :</b>				
<b>C. 1.—PORT QUARANTINE CHARGES IN THE MADRAS PRESIDENCY :</b>				
<b>C. 1 (1).—PAY OF ESTABLISHMENTS :</b>				
3	3	Subordinate medical officers including sanitary inspectors . . . . .	6,600	6,400
4	3	Matrons and nurses . . . . .	2,800	2,000
8	7	Clerks, engine drivers, storekeepers, etc. . . . .	3,300	3,000
19	19	Ward attendants, peons, boatmen, etc. . . . .	4,100	4,100
—	—	Appointment of a peon under the Port Health Officer, Cuddalore, on Rs. 12 per mensem . . . . .	100	100
34	32	<b>TOTAL . . . . .</b>	<b>16,502</b>	<b>16,900</b>
			<b>16,100</b>	<b>15,600</b>

(a) Vide Proceedings of the Meeting of the Standing Finance Committee, Volume X, No. 5, pages 126—127, paragraph 25.

	Actuals, 1929-30. Rs.	Budget Estimate, 1930-31. Rs.	Revised Estimate, 1930-31. Rs.	Budget Estimate, 1931-32. Rs.
<b>MADRAS—concl'd.</b>				
<b>C.—PUBLIC HEALTH—EXPENSES IN CONNECTION WITH EPI- DEMIC DISEASES.—concl'd.</b>				
<b>C. 1.—PORT QUARANTINE CHARGES IN THE MAD- RAS PRESIDENCY.—concl'd.</b>				
<b>C. 1 (2).—ALLOWANCES, HONORARIA, ETC.:</b>				
Travelling allowance . . . . .		400		300
House-rent and other allow- ances . . . . .		400		300
Medical inspection of vessels . . . . .		400		500
<b>TOTAL</b> . . . . .	<b>932</b>	<b>1,200</b>	<b>1,100</b>	<b>1,100</b>
<b>C. 1 (3).—OTHER EXPENSES :</b>				
Petty supplies and services . . . . .		1,300		900
Contribution towards the con- struction of Urinals for the staff employed in the Port Health Office and Marine Dispensary at the Port of Madras . . . . .		..		200
Construction of quarters for the plague nurse at Dhanushkodi . . . . .		3,000		..
Miscellaneous contingent charges . . . . .		6,000		3,600
<b>TOTAL</b> . . . . .	<b>5,211</b>	<b>10,300</b>	<b>5,200</b>	<b>4,700</b>
<b>TOTAL FOR PORT QUARANTINE CHARGES IN THE MADRAS PRESIDENCY</b> . . . . .	<b>22,645</b>	<b>28,400</b>	<b>22,400</b>	<b>21,400</b>
<b>C. 5—ESTABLISHMENT CHARGES PAID TO OTHER GOVERNMENTS, DEPARTMENTS, ETC. . .</b>				
Amount payable to Provin- cial Government on ac- count of share of pay, etc. of the Municipal Health Officer, Cuddalore, for Port Quarantine work . . . . .		800		800
Contribution payable to the Taluk Board, Ramnad, for employment of a Gov- ernment Sub-Assistant Surgeon for Port health work at Dhanushkodi . . . . .		800		800
<b>TOTAL</b> . . . . .	<b>1,560</b>	<b>1,600</b>	<b>1,600</b>	<b>1,600</b>
<b>TOTAL FOR MADRAS</b> . . . . .	<b>24,205</b>	<b>30,000</b>	<b>24,000</b>	<b>23,000</b>



	Actuals, 1929-30.	Budget Estimate, 1930-31.	Revised Estimate, 1930-31.	Budget Estimate, 1931-32.
	Rs.	Rs.	Rs.	Rs.
<b>BOMBAY—contd.</b>				
<b>C.—PUBLIC HEALTH—EXPENSES IN CONNECTION WITH EPI- DEMIC DISEASES—contd.</b>				
<b>C. 2.—PORT HEALTH ESTAB- LISHMENT, BOMBAY, KARACHI AND ADEN —contd.</b>				
<b>C. 2 (3).—ALLOWANCES, HONORARIA, ETC.:</b>				
Allowance for overtime work . . . . .	{	6,997		7,300
		4,600		4,700
House-rent and other allow- ances . . . . .	{	576		600
		3,576		4,600
Allowance to extra medical officer and lady doctor.		400		300
Conveyance allowance . . . . .	{	1,807		1,900
		4,566		3,600
Local allowance . . . . .	{	48		500
		537		500
Compensatory allowance . . . . .	{	2,700		2,700
		1,620		1,800
<i>Non-voted</i> . . . . .		12,358	12,121	13,000
<i>Voted</i> . . . . .		16,918	15,293	16,000
<b>TOTAL</b> . . . . .		<b>29,276</b>	<b>27,414</b>	<b>29,000</b>
<b>C. 2 (4).—SUPPLIES AND SERVICES, AND CONTIN- GENCIES:</b>				
Purchase of stores, coal, etc.	{	2,000		2,000
		3,200		3,500
Repairs and maintenance of steam launches . . . . .	{	800		800
		8,500		6,000
Rent and Halalkhore tax . . . . .		3,293		3,300
Miscellaneous and other office expenses . . . . .	{	1,208		1,200
		1,140		1,100
Contract contingencies . . . . .		3,900		3,900
<i>Non-voted</i> . . . . .		6,126	4,008	6,000
<i>Voted</i> . . . . .		18,325	20,033	19,000
<b>TOTAL</b> . . . . .		<b>24,451</b>	<b>24,041</b>	<b>25,000</b>
<b>C. 2 (5).—GRANTS-IN-AID, CONTRIBUTIONS, ETC.:</b>				
<i>Contributions for passages of officers transferred to or from other Governments, Departments, etc. . . . .</i>		722	300	1,000
				1,200

NUMBERS.		Actuals,	Budget	Revised	Budget
1930-	1931-	1929-30.	Estimate,	Estimate,	Estimate,
31.	32.		1930-31.	1930-31.	1931-32.
		Rs.	Rs.	Rs.	Rs.
<b>BOMBAY—concl'd.</b>					
<b>C.—PUBLIC HEALTH—EXPENSES</b>					
<b>IN CONNECTION WITH EPI-</b>					
<b>DEMIC DISEASES—concl'd.</b>					
<b>C. 2.—PORT HEALTH ESTAB-</b>					
<b>LISHMENT, BOMBAY,</b>					
<b>KARACHI AND ADEN</b>					
<b>—concl'd.</b>					
<b>C. 2 (6).—ESTABLISH-</b>					
<b>MENT CHARGES PAID</b>					
<b>TO OTHER GOVERN-</b>					
<b>MENTS, DEPART-</b>					
<b>MENTS, ETC.</b>					
Proportionate share of					
the cost of two S.M.					
S. Officers on the Es-					
tablishment of the port					
Health Officer, Bombay					
		4,647	..	..	..
<b>C. 2 (7).—DEDUCT—</b>					
<b>AMOUNT RECOVERED</b>					
<b>FROM THE GOVERN-</b>					
<b>MENT OF</b> { <i>Non-voted</i>					
		—12,185	—17,000	—16,000	—21,300
		—21,751	—22,000	—23,000	—25,000
BOMBAY { <i>Voted</i>					
<b>C. 3.—PILGRIM CHARGES:</b>					
<b>C. 3 (1).—PAY OF ESTAB-</b>					
<b>LISHMENTS:</b>					
		1,266	2,170	1,000	1,900
<b>C. 3 (2).—OTHER CHARGES:</b>					
Allowances, etc. . . . .					
			200		200
Contingencies . . . . .					
			9,630		9,100
<b>TOTAL</b>					
		11,118	9,830	9,500	9,300
<b>C. 6.—EXPENSES IN CON-</b>					
<b>NECTION WITH AIR</b>					
<b>PORT QUARANTINE.</b>					
		..	..	1,500	
<b>TOTAL FOR BOMBAY</b>					
		1,22,294	1,33,000	1,28,000	1,26,000
<i>Non-voted</i>					
		37,472	52,000	48,000	49,000
<i>Voted</i>					
		84,822	81,000	80,000	77,000

**ASSAM.**

**A.—PUBLIC HEALTH ESTABLISH-**

**MENT.**

**A. 4.—OTHER CHARGES:**

9	10	Sub-Inspector of Vaccination and Vaccinators (18-36)	1,535	1,600
—	—	Two additional Vaccinators	120	..
—	—	House-rent and other allow-		
		ances . . . . .	732	700
—	—	Contingencies . . . . .	113	..
9	10	<b>TOTAL</b>	1,393	2,300
			2,500	1,800

	Actuals, 1929-30.	Budget Estimate, 1930-31.	Revised Estimate, 1930-31.	Budget, Estimate, 1931-32.
	Rs.	Rs.	Rs.	Rs.
<b>ASSAM—concl.</b>				
<b>C.—PUBLIC HEALTH—EXPENSES IN CONNECTION WITH EPI- DEMIC DISEASES:</b>				
<b>C. 4.—EXPENSES IN CONNEC- TION WITH MALARIA IN THE N. E. F.:</b>				
<i>Antimalarial measures</i> . . . . .		1,500		1,800
<i>Antimalarial measures for Chardwar Balipara Frontier Tract</i> . . . . .		3,300		..
<b>TOTAL</b> . . . . .	1,202	4,800	4,500	1,800
<b>F.—WORKS:</b>				
<i>Provision for latrines, etc., at Lokra, Chardwar and Balipara Frontier Tracts</i> . . . . .		3,300		1,900
<i>Maintenance of water sup- ply at Passighat and Kubo</i> . . . . .		400		..
<b>TOTAL</b> . . . . .	943	3,700	3,700	1,900
<b>TOTAL FOR ASSAM</b> . . . . .	3,538	11,000	10,000	6,000



## DEMAND No. 59.

## AGRICULTURE.

## I. ESTIMATE of the Amount required in the year ending 31 March 1932 to pay the Salaries and other Expenses in connection with AGRICULTURE.

Voted : Twelve Lakhs and Eighty-three Thousand Rupees.

Non-voted : Two Lakhs and Fifty-four Thousand Rupees.

## II-A. SUB-HEADS under which this Grant will be accounted for on behalf of the DEPARTMENT OF EDUCATION, HEALTH AND LANDS.

	Actuals, 1929-30.	Budget Estimate, 1930-31.	Revised Estimate, 1930-31.	Budget Estimate, 1931-32.
	Rs.	Rs.	Rs.	Rs.
<b>A.—SUPERINTENDENCE—AGRICULTURAL INSTITUTE, PUSA, AND CENTRAL BUREAU OF ANIMAL HUSBANDRY:</b>				
<b>A. 1.—PAY OF OFFICERS .</b> { <i>Non-voted</i> . . . . .	34,536	33,000	33,600	33,500
	3,414	3,000	3,100	3,200
<b>A. 2.—PAY OF ESTABLISHMENTS . . . . .</b>	85,542	85,100	85,900	88,000
<b>A. 3.—ALLOWANCES, HONORARIA, ETC.</b> { <i>Non-voted</i> . . . . .	3,551	8,000	7,700	6,400
	4,879	10,100	7,400	5,500
<b>A. 4.—AGRICULTURAL AND VETERINARY PUBLICATIONS . . . . .</b>	7,823	14,800	7,900	—
<b>A. 5.—SUPPLIES AND SERVICES:</b>				
<b>A. 5 (1)—MAINTENANCE OF GAS, ICE AND ELECTRIC INSTALLATIONS .</b>	74,645	56,200	71,700	26,500
<b>A. 5 (2)—OTHER SUPPLIES AND SERVICES . . . . .</b>	5,898	8,000	4,000	5,900
<b>TOTAL FOR SUPPLIES AND SERVICES . . . . .</b>	<b>80,543</b>	<b>64,200</b>	<b>75,700</b>	<b>32,400</b>
<b>A. 6.—CONTINGENCIES . . . . .</b>	16,261	16,600	13,500	11,000
<b>A. 7.—GRANTS-IN-AID . . . . .</b>	..	..	..	4,000
<b>TOTAL FOR SUPERINTENDENCE . . . . .</b>	<b>2,36,549</b>	<b>2,34,800</b>	<b>2,34,800</b>	<b>1,84,000</b>
<b>B.—EXPERT STAFF:</b>				
<b>B. 1.—PAY OF OFFICERS</b> { <i>Non-voted</i> . . . . .	1,45,569	1,55,500	1,28,000	1,82,400
	73,355	96,500	74,600	90,000
<b>B. 2.—PAY OF ESTABLISHMENTS . . . . .</b>	1,55,134	1,73,400	1,61,400	1,76,100
<b>B. 3.—ALLOWANCES, HONORARIA, ETC.</b> { <i>Non-voted</i> . . . . .	20,142	22,400	18,700	19,200
	13,560	20,400	18,100	17,600
<b>B. 4.—PURCHASE OF CATTLE . . . . .</b>	21,764	20,800	19,800	18,500



	Actuals, 1929-30.	Budget Estimate, 1930-31.	Revised Estimate, 1930-31.	Budget Estimate, 1931-32.
	Ra.	Ra.	Ra.	Ra.
<b>E.—SUGAR BUREAU:</b>				
E. 1.—PAY OF OFFICERS				
{ <i>Non-voted</i> . . . . .	13,769	14,400	14,400	..
{ <i>Voted</i> . . . . .	..	..	..	100
E. 2.—PAY OF ESTABLISHMENTS	12,525	13,300	12,900	1,100
E. 3.—OTHER CHARGES				
{ <i>Non-voted</i> . . . . .	1,041	2,000	1,100	..
{ <i>Voted</i> . . . . .	2,987	3,000	3,000	..
<b>TOTAL FOR SUGAR BUREAU</b>	<b>30,322</b>	<b>32,700</b>	<b>31,400</b>	<b>1,200</b>
<b>F.—IMPERIAL INSTITUTE OF ANIMAL HUSBANDRY AND DAIRYING, BANGALORE:</b>				
F. 1.—PAY OF OFFICERS	9,069	9,000	8,000	9,000
F. 2.—PAY OF ESTABLISHMENTS	26,892	29,600	27,700	29,900
F. 3.—ALLOWANCES, HONORARIA, ETC.	2,609	2,400	2,600	3,400
F. 4.—CAPITAL EXPENDITURE—ACQUISITION OF ADDITIONAL CATTLE, LAND, MACHINERY, PLANT, BUILDINGS, ETC.	16,484	18,000	17,900	5,000
F. 5.—UPKEEP AND REPLACEMENT OF CATTLE, LAND, MACHINERY, PLANT, BUILDINGS, ETC.	5,777	6,500	3,500	3,000
F. 6.—FEED OF DAIRY CATTLE INCLUDING GRAZING CHARGES	54,024	43,000	49,000	42,000
F. 7.—PURCHASE OF DAIRY PRODUCE	26,785	23,000	24,000	24,000
F. 8.—OTHER EXPENSES	24,983	21,600	24,600	20,200
<b>TOTAL FOR IMPERIAL INSTITUTE OF ANIMAL HUSBANDRY AND DAIRYING, BANGALORE</b>	<b>1,66,623</b>	<b>1,53,100</b>	<b>1,57,300</b>	<b>1,36,500</b>

	Actuals, 1929-30.	Budget Estimate, 1930-31.	Revised Estimate, 1930-31.	Budget Estimate, 1931-32.
	Ra.	Ra.	Ra.	Ra.
<b>G.—IMPERIAL INSTITUTE OF ANIMAL HUSBANDRY AND DAIRYING, WELLINGTON :</b>				
G. 1.—PAY OF ESTABLISHMENTS . . . . .	22,575	23,300	23,900	24,400
G. 2.—ALLOWANCES, HONORARIA, ETC. . . . .	594	1,000	1,100	1,200
G. 3.—CAPITAL EXPENDITURE — ACQUISITION OF ADDITIONAL CATTLE, LAND, MACHINERY, PLANT, BUILDINGS, ETC. . . . .	7,968	6,000	6,000	10,400
G. 4.—UPKEEP AND REPLACEMENT OF CATTLE, LAND, MACHINERY, PLANT, BUILDINGS, ETC. . . . .	1,810	1,100	1,000	1,400
G. 5.—FEED OF DAIRY CATTLE, INCLUDING GRAZING CHARGES . . . . .	26,470	23,000	30,000	26,000
G. 6.—PURCHASE OF DAIRY PRODUCE . . . . .	34,565	25,000	33,000	30,000
G. 7.—OTHER EXPENSES . . . . .	12,720	14,300	13,300	20,200
<b>TOTAL FOR IMPERIAL INSTITUTE OF ANIMAL HUSBANDRY AND DAIRYING, WELLINGTON . . . . .</b>	<b>1,06,702</b>	<b>93,700</b>	<b>1,08,300</b>	<b>1,13,600</b>
<b>H.—ANAND CREAMERY :</b>				
H. 1.—PAY OF OFFICERS . . . . .	1,725	17,600	2,700	8,400
H. 2.—PAY OF ESTABLISHMENTS . . . . .	12,998	13,500	15,000	13,000
H. 3.—ALLOWANCES, HONORARIA, ETC. . . . .	776	2,000	600	1,000
H. 4.—PURCHASE OF DAIRY PRODUCE . . . . .	72,704	1,00,000	96,700	80,000
H. 5.—OTHER SUPPLIES AND SERVICES AND CONTINGENCIES . . . . .	38,072	36,300	32,500	27,700
<b>TOTAL FOR ANAND CREAMERY . . . . .</b>	<b>1,26,275</b>	<b>1,59,400</b>	<b>1,47,500</b>	<b>1,30,100</b>



	Actuals, 1929-30.	Budget Estimate, 1930-31.	Revised Estimate, 1930-31.	Budget Estimate 1931-32.
	Rs.	Rs.	Rs.	Rs.
<b>L.—FUMIGATION OF AMERICAN COTTON:</b>				
L. 1.—PAY OF ESTABLISHMENTS . . . . .	3,023	4,700	3,400	4,900
L. 2.—OTHER EXPENSES . . . . .	31,410	1,16,000	67,500	99,900
<b>TOTAL FOR FUMIGATION OF AMERICAN COTTON . . . . .</b>	<b>34,433</b>	<b>1,20,700</b>	<b>70,900</b>	<b>1,04,800</b>
<b>M.—COTTON CESS STAFF:</b>				
M. 1.—PAY OF ESTABLISHMENTS: . . . . .	1,119	1,816	900	1,800
M. 2.—OTHER CHARGES: . . . . .	136	184	100	200
<b>TOTAL FOR COTTON CESS STAFF . . . . .</b>	<b>1,255</b>	<b>2,000</b>	<b>1,000</b>	<b>2,000</b>
N.—WORKS . . . . .	49,482	1,24,100	1,35,000	33,800
O.—ENGLISH CHARGES (HIGH COMMISSIONER) ON STORES . . . . .	1,910	2,000	2,000	2,000
P.—LOSS OR GAIN BY EXCHANGE . . . . .	20	..	..	..
Q.—DEDUCT—PROBABLE SAVINGS . . . . .	..	..	-50,000	-50,000
<b>TOTAL . . . . .</b>	<b>15,86,124</b>	<b>18,08,500</b>	<b>18,65,000</b>	<b>15,37,000</b>
<i>Non-voted . . . . .</i>	<i>2,31,115</i>	<i>2,47,500</i>	<i>2,16,000</i>	<i>2,54,000</i>
<i>Voted . . . . .</i>	<i>13,55,009</i>	<i>15,61,000</i>	<i>14,49,000</i>	<i>12,83,000</i>

**II-B. CIRCLES of Account in which this Grant will be accounted for :—**

INDIA . . . . .	{ Non-voted . . . . .	2,31,115	2,47,500	2,16,000	2,54,000
	{ Voted . . . . .	13,51,824	15,57,000	14,46,000	12,79,000
BOMBAY . . . . .		1,255	2,000	1,000	2,000
ENGLISH CHARGES (HIGH COMMISSIONER) ON STORES . . . . .		1,910	2,000	2,000	2,000
LOSS OR GAIN BY EXCHANGE . . . . .		20	..	..	..
<b>TOTAL . . . . .</b>		<b>15,86,124</b>	<b>18,08,500</b>	<b>18,65,000</b>	<b>15,37,000</b>
<i>Non-voted . . . . .</i>		<i>2,31,115</i>	<i>2,47,500</i>	<i>2,16,000</i>	<i>2,54,000</i>
<i>Voted . . . . .</i>		<i>13,55,009</i>	<i>15,61,000</i>	<i>14,49,000</i>	<i>12,83,000</i>

NUMBERS.	Actuals, 1929-30.	Budget Estimate, 1930-31.	Revised Estimate, 1930-31.	Budget Estimate, 1931-32.
1930- 31.	1931- 32.	Rs.	Rs.	Rs.

## INDIA.

## III. DETAILS of the foregoing :—

A.—SUPERINTENDENCE—AGRICUL-  
TURAL INSTITUTE, PUSA,  
AND CENTRAL BUREAU OF  
ANIMAL HUSBANDRY :

## AGRICULTURAL INSTITUTE, PUSA.

## A. 1.—PAY OF OFFICERS :

1	1	Director, Imperial Institute of Agricultural Research (2,500—2,750) . . . . .		30,000		30,500
1	1	Joint Director's duty allow- ance (250) . . . . .		3,000		3,000
1	1	Electrical Engineer (250— 750) . . . . .		3,000		3,200
		Non-voted . . . . .	34,536	33,000	33,600	33,500
		Voted . . . . .	3,414	3,000	3,100	3,200
3	3	TOTAL . . . . .	37,950	36,000	36,700	36,700

A. 2.—PAY OF ESTABLISH-  
MENTS :

23	31	Superintendents, clerks, etc. (at rates varying from Rs. 40 to Rs. 600) .		45,300		52,600
20	18	Servants (at rates varying from Rs. 9 to Rs. 25) . .		3,000		3,000
—	—	Temporary establishment . .		6,700		300
—	—	Leavesalary . . . . .		1,000		1,000
9	9	Artists and photographers (at rates varying from Rs. 50 to Rs. 175) . . . .		13,200		13,400
40	40	Establishment for electric and gas installations (at rates varying from Rs. 10 to Rs. 150) . . . . .		14,000		15,100
—	—	One Meter Fitter (30—2— 50) for 11 months. . . . .		..		(a)300
—	—	One Second Station Fitter (16—2—50) for 11 months .		..		(a)200
—	—	One Battery Mate (10—1— 15) for 11 months. . . . .		..		(a)100
93	98	TOTAL . . . . .	83,863	83,200	84,200	86,000

(a) Vide Proceedings of the Meeting of the Standing Finance Committee, Volume X, No. 5, pages 140—141, paragraph 46.

	Actuals, 1929-30.	Budget Estimate, 1930-31.	Revised Estimate, 1930-31.	Budget Estimate, 1931-32.
	Rs.	Rs.	Rs.	Rs.
<b>INDIA—contd.</b>				
<b>A.—SUPERINTENDENCE—AGRICULTURAL INSTITUTE, PUSA AND CENTRAL BUREAU OF ANIMAL HUSBANDRY—contd.</b>				
<b>AGRICULTURAL INSTITUTE, PUSA—concl'd.</b>				
<b>A. 3.—ALLOWANCES, HONORARIA, ETC.:</b>				
<i>Payments on account of medical treatment of British Officers of the Superior Civil Services .</i>				
Travelling allowance . . . . .		500		200
		7,500		6,200
		7,100		4,700
Grain compensation and other allowances . . . . .		1,600		600
<i>Non-voted . . . . .</i>	3,551	8,000	7,700	6,400
<i>Voted . . . . .</i>	4,824	8,700	7,300	5,300
<b>TOTAL . . . . .</b>	<b>8,375</b>	<b>16,700</b>	<b>15,000</b>	<b>11,700</b>
<b>A. 4.—AGRICULTURAL AND VETERINARY PUBLICATIONS: . . . . .</b>				
	7,823	14,800	7,900	—
<b>A. 5.—SUPPLIES AND SERVICES:</b>				
<b>A. 5. (1).—MAINTENANCE OF GAS, ICE, AND ELECTRIC INSTALLATIONS:</b>				
	74,645	56,200	71,700	28,500
<b>A. 5. (2).—OTHER SUPPLIES AND SERVICES:</b>				
Motion picture camera . . . . .		3,000		2,900
Agricultural experiments . . . . .		5,000		3,000
<b>TOTAL . . . . .</b>	<b>5,898</b>	<b>8,000</b>	<b>4,000</b>	<b>5,900</b>
<b>A. 6.—CONTINGENCIES:</b>				
Postage and telegram charges . . . . .		2,500		2,500
Entertainment of visitors . . . . .		100		100
Purchase of books and periodicals . . . . .		4,700		2,000
Charges for the meeting of the Board of Agriculture . . . . .		1,500		—
Other contingent charges . . . . .		6,000		5,000
<b>TOTAL . . . . .</b>	<b>15,172</b>	<b>14,800</b>	<b>12,100</b>	<b>9,600</b>
<b>A. 7.—GRANTS-IN-AID:</b>				
Payment of the third instalment from the unspent balance of the Indigo Cess Fund to the Indian Indigo Association . . . . .	..	..	..	(a)4,000

(a) *Vide* Proceedings of the Meeting of the Standing Finance Committee, Volume VI, No. 1, pages 14-15, paragraph 18.



NUMBERS.			Actuals, 1929-30.	Budget Estimate, 1930-31.	Revised Estimate, 1930-31.	Budget Estimate, 1931-32.
1930- 31.	1931- 32.		Rs.	Rs.	Rs.	Rs.
<b>INDIA—contd.</b>						
<b>A.—SUPERINTENDENCE—AGRICULTURAL INSTITUTE, PUSA AND CENTRAL BUREAU OF ANIMAL HUSBANDRY—concl'd.</b>						
<b>CENTRAL BUREAU OF ANIMAL HUSBANDRY.</b>						
<b>A. 2.—PAY OF ESTABLISHMENTS:</b>						
2	2	Clerks (at rates varying from Rs. 40 to Rs. 100)		1,700		1,700
—	—	Leave salary		200		300
2	2	<b>TOTAL</b>	<b>1,679</b>	<b>1,900</b>	<b>1,700</b>	<b>2,000</b>
<b>A. 3.—ALLOWANCES, HONORARIA, ETC.:</b>						
		Travelling allowance	55	1,400	100	200
<b>A. 6.—CONTINGENCIES:</b>						
		Miscellaneous	1,089	1,800	1,400	1,400
<b>B.—EXPERT STAFF:</b>						
<b>DAIRY EXPERT.</b>						
<b>B. 1.—PAY OF OFFICERS:</b>						
1	1	Imperial Dairy Expert (1,000—1,250)+ D. A. (200—400)		12,400		19,800
1	1	Assistant to Imperial Dairy Expert (350—1,250)		13,800		9,600
		Non-voted	19,800	12,400	13,400	19,800
		Voted	8,683	13,800	13,500	9,600
2	2	<b>TOTAL</b>	<b>28,483</b>	<b>26,200</b>	<b>26,900</b>	<b>29,400</b>
<b>B. 2.—PAY OF ESTABLISHMENTS:</b>						
11	11	Clerks and servants (at rates varying from Rs. 8 to Rs. 300)		9,100		8,300
—	—	Leave salary		200		300
11	11	<b>TOTAL</b>	<b>8,551</b>	<b>9,300</b>	<b>8,000</b>	<b>8,600</b>
<b>B. 3.—ALLOWANCES, HONORARIA, ETC.:</b>						
		Travelling and other allowances				
		{ Non-voted	4,915	4,000	4,500	5,000
		{ Voted	4,425	9,200	8,400	6,800
		<b>TOTAL</b>	<b>9,340</b>	<b>13,200</b>	<b>12,900</b>	<b>11,800</b>
<b>B. 6.—OTHER SUPPLIES AND SERVICES.</b>						
		Purchase of cinema films	1,997	—	—	—
<b>B. 7.—CONTINGENCIES</b>						
			4,385	4,900	4,500	4,600



NUMBERS.]		Actuals, 1929-30.	Budget Estimate, 1930-31.	Revised Estimate, 1930-31.	Budget Estimate, 1931-32.
1930- 31.	1931- 32.	Rs.	Rs.	Rs.	Rs.
<b>INDIA—contd.</b>					
<b>B.—EXPERT STAFF.—contd.</b>					
<b>PHYSIOLOGICAL CHEMIST—concl'd.</b>					
<b>B. 7.—CONTINGENCIES</b>		1,375	2,500	2,000	2,000
<b>AGRONOMIST.</b>					
<b>B. 1.—PAY OF OFFICERS :</b>					
1	1	Agronomist (350—1,250) + S. P. (150) for 5 months	6,600	..	3,500
<b>B. 2.—PAY OF ESTABLISH- MENTS :</b>					
3	3	Assistants, clerks and ser- vants (at rates varying from Rs. 12 to Rs. 120)	1,231	1,500	1,300
<b>B. 3.—ALLOWANCES, HONO- RARIA, ETC. :</b>					
Travelling and other allow- ances		..	1,000	500	800
<b>IMPERIAL AGRICULTURAL CHEMIST.</b>					
<b>B. 1.—PAY OF OFFICERS :</b>					
1	1	Imperial Agricultural Che- mist [(350—1,250) + D. A. (200—400)]	19,800	..	15,000
1	1	Plant Biological Chemist (350—1,250) + D. A. (150) + O. S. P. (300)	18,000	..	18,600
1	1	Physical Chemist (350— 1,250)	6,500	..	4,200
1	1	Assistant to Imperial Agri- cultural Chemist (300— 800)	7,200	..	7,500
—	—	Leave salary	200	..	300
		<i>Non-voted</i>	20,434	26,700	33,600
		<i>Voted</i>	12,817	7,300	12,000
4	4	<b>TOTAL</b>	33,251	51,700	45,600
<b>B. 2.—PAY OF ESTABLISH- MENTS :</b>					
17	17	Assistants, clerks, and ser- vants (at rates varying from Rs. 12 to Rs. 300)	21,400	..	21,900
—	—	Leave salary	900	..	900
—	—	Temporary establishment	1,500	..	1,600
17	17	<b>TOTAL</b>	21,305	22,900	24,400

NUMBERS.			Actuals, 1929-30.	Budget Estimate, 1930-31.	Revised Estimate, 1930-31.	Budget Estimate, 1931-32.
1930- 31.	1931- 32.		Rs.	Rs.	Rs.	Rs.
<b>INDIA—contd.</b>						
<b>B.—EXPERT STAFF—contd.</b>						
<b>IMPERIAL AGRICULTURAL CHEMIST— concl'd.</b>						
<b>B. 3.—ALLOWANCES, HONO- RARIA, ETC. :</b>						
		Travelling and other allowances	1,275	3,000	1,600	2,000
		{ Non-voted				
		{ Voted .	710	2,100	1,400	1,200
		<b>TOTAL</b>	<b>1,985</b>	<b>5,100</b>	<b>3,000</b>	<b>3,200</b>
<b>B. 5.—PURCHASE OF NEW MACHINERY AND PLANT, APPARATUS, ETC., AND GAS AND WATER SUPPLY :</b>						
		Upkeep and maintenance and purchase of chemicals and apparatus and laboratory fittings, etc.	10,234	11,000	11,000	7,000
		<b>B. 7.—CONTINGENCIES</b>	<b>2,307</b>	<b>2,100</b>	<b>2,100</b>	<b>2,100</b>
<b>IMPERIAL MYCOLOGIST.</b>						
<b>B. 1.—PAY OF OFFICERS :</b>						
1	1	Imperial Mycologist (350—1,250)+S. P. (200—400)		5,000		19,800
1	1	First Assistant to the Mycologist (300—800)		5,900		5,700
1	1	Class II Assistant (250—800)		2,700		3,000
—	—	Leave salary		..		500
		Non-voted	13,452	5,000	4,000	19,800
		Voted	4,046	8,600	5,900	9,200
3	3	<b>TOTAL</b>	<b>17,498</b>	<b>13,600</b>	<b>9,900</b>	<b>29,000</b>
<b>B. 2.—PAY OF ESTABLISH- MENTS :</b>						
16	16	Assistants, clerks, servants, etc. (at rates varying from Rs. 12 to Rs. 300)		16,200		16,500
—	—	Leave salary		300		100
16	16	<b>TOTAL</b>	<b>14,399</b>	<b>16,500</b>	<b>16,000</b>	<b>16,600</b>

NUMBERS.		Actuals, 1929-30.	Budget Estimate, 1930-31.	Revised Estimate, 1930-31.	Budget Estimate, 1931-32.
31.	32.	Rs.	Rs.	Rs.	Rs.
<b>INDIA—contd.</b>					
<b>B<sub>1</sub>—EXPERT STAFF—contd.</b>					
<b>IMPERIAL MYCOLOGIST—concl'd.</b>					
<b>B. 3.—ALLOWANCES, HONORARIA, ETC.:</b>					
<i>Cost of passages granted under the Superior Civil Services Rules, 1924</i>					
			800		..
			{ 2,100		2,200
			{ 1,500		1,800
		Travelling and other allowances			
		<i>Non-voted</i>	3,034	2,900	2,200
		<i>Voted</i>	1,780	1,500	1,800
		<b>TOTAL</b>	4,814	4,400	4,000
<b>B. 5.—PURCHASE OF NEW MACHINERY AND PLANT, APPARATUS, ETC., AND GAS AND WATER SUPPLY:</b>					
		Purchase of laboratory apparatus and appliances	3,007	3,500	3,100
<b>B. 7.—CONTINGENCIES:</b>					
		Miscellaneous contingencies	1,280	1,200	1,200
<b>IMPERIAL ENTOMOLOGIST.</b>					
<b>B. 1.—PAY OF OFFICERS:</b>					
2	2	<i>Imperial Entomologists (350—1,250) + S. P. 1 (200—400), 1 (150)</i>	22,800		31,600
		Leave salary	300		400
1	1	First Assistant to the Imperial Entomologist (300—800)	9,400		9,600
		Leave salary	100		100
		<i>Non-voted</i>	30,423	23,100	32,000
		<i>Voted</i>	9,988	9,500	9,700
3	3	<b>TOTAL</b>	40,411	32,600	41,700
<b>B. 2.—PAY OF ESTABLISHMENTS:</b>					
29	29	Assistant, clerks, servants, etc. (at rates varying from Rs. 2 to Rs. 300)	28,700		29,600
		Temporary establishment	200		600
		Leave salary	200		200
29	29	<b>TOTAL</b>	27,246	29,100	30,400
<b>B. 3.—ALLOWANCES, HONORARIA, ETC.:</b>					
		Travelling and other allowances	2,027	1,700	2,000
		Non-voted		3,000	2,000
		Voted	1,845	1,700	1,700
		<b>TOTAL</b>	3,872	3,200	4,700

NUMBERS.		Actuals, 1929-30.	Budget Estimate, 1930-31.	Revised Estimate, 1930-31.	Budget Estimate, 1931-32.
1930- 31.	1931- 32.				
		Rs.	Rs.	Rs.	Rs.
<b>INDIA—contd.</b>					
<b>B.—EXPERT STAFF—contd.</b>					
<b>IMPERIAL ENTOMOLOGIST</b>					
<i>—concl'd.</i>					
<b>B. 5.—PURCHASE OF NEW MACHINERY AND PLANT, APPARATUS, ETC., AND GAS AND WATER SUPPLY .</b>					
		3,779	1,700	3,700	2,800
<b>B. 6.—OTHER SUPPLIES AND SERVICES:</b>					
Other supplies. . . . .					
		1,569	3,600	3,400	2,100
<b>B. 7.—CONTINGENCIES:</b>					
Miscellaneous contingencies					
		3,707	3,000	3,300	3,300
<b>IMPERIAL AGRICULTURAL BACTERIOLOGIST.</b>					
<b>B. 1.—PAY OF OFFICERS:</b>					
1	1	<i>Imperial and Assistant Agricultural Bacteriologist (350—1,250) + S. P. (200—400)</i>			
			17,800		18,800
3	3	Assistants to the Imperial Agricultural Bacteriologist 1 (300—800), 2 (200—300)			
			13,600		14,500
—	—	Leave salary . . . . .			
			200		200
		<i>Non-voted . . . . .</i>			
		16,623	17,800	17,800	18,800
		<i>Voted . . . . .</i>			
		13,302	13,800	12,600	14,700
4	4	<b>TOTAL . . . . .</b>			
		29,925	31,600	30,400	33,500
<b>B. 2.—PAY OF ESTABLISHMENTS:</b>					
23	23	Assistants, clerks, servants, etc. (at rates varying from Rs. 9 to Rs. 300) . . . . .			
			19,100		20,000
—	—	Leave salary . . . . .			
			500		300
23	23	<b>TOTAL . . . . .</b>			
		16,848	19,600	15,000	20,300
<b>B. 3.—ALLOWANCES, HONORARIA, ETC.:</b>					
<i>Cost of passages granted under the Superior Civil Services Rules, 1924 . . . . .</i>					
			1,800		
Travelling and other allowances					
			{ 1,000		{ 1,000
			900		900
		<i>Non-voted . . . . .</i>			
		963	2,800	1,000	1,000
		<i>Voted . . . . .</i>			
		768	900	800	900
		<b>TOTAL . . . . .</b>			
		1,731	3,700	1,800	1,900

NUMBERS.		Actuals,	Budget	Revised	Budget	
1930-	1931-	1929-30.	Estimate,	Estimate,	Estimate,	
31.	32.	Rs.	Rs.	Rs.	Rs.	
<b>INDIA—contd.</b>						
<b>B.—EXPERT STAFF—contd.</b>						
<b>IMPERIAL AGRICULTURAL BACTERIOLOGIST—concl'd.</b>						
<b>B. 5.—PURCHASE OF NEW MACHINERY AND PLANT, APPARATUS, ETC., AND GAS AND WATER SUPPLY:</b>						
		Laboratory fittings and chemical apparatus	3,919	3,700	3,400	3,700
<b>B. 7.—CONTINGENCIES:</b>						
			1,476	1,500	1,500	1,600
<b>IMPERIAL ECONOMIC BOTANIST.</b>						
<b>B. 1.—PAY OF OFFICERS:</b>						
1	1	Imperial Economic Botanist (350—1,250) + D. A. (200—400)		19,800		19,800
1	1	First Assistant to Imperial Economic Botanist (300—800)		4,800		5,000
1	1	Special Research Assistant (250)		3,000		3,000
1	1	Second Economic Botanist (350-1,250)		3,900		4,200
—	—	Leave salary		400		200
		<i>Non-voted</i>	19,257	19,800	19,800	19,800
		<i>Voted</i>	6,536	12,100	6,900	12,400
4	4	<b>TOTAL</b>	<b>25,793</b>	<b>31,900</b>	<b>26,700</b>	<b>32,200</b>
<b>B. 2.—PAY OF ESTABLISHMENTS:</b>						
23	21	Assistants, clerks, and servants (at rates varying from Rs. 9 to Rs. 300)		14,100		13,600
—	—	Temporary establishment		1,500		1,100
—	—	Leave salary		400		200
23	21	<b>TOTAL</b>	<b>13,359</b>	<b>16,000</b>	<b>14,000</b>	<b>14,900</b>
<b>B. 3.—ALLOWANCES, HONORARIA, ETC.:</b>						
		Travelling and other allowances	2,533	2,500	2,300	2,500
		<i>Non-voted</i>				
		<i>Voted</i>	1,451	1,500	1,300	1,900
		<b>TOTAL</b>	<b>4,034</b>	<b>4,000</b>	<b>3,600</b>	<b>4,400</b>
<b>B. 5.—PURCHASE OF NEW MACHINERY AND PLANT, APPARATUS, ETC., AND GAS AND WATER SUPPLY:</b>						
		Laboratory apparatus, etc.	2,254	2,500	2,500	2,500

NUMBERS.		Actuals,	Budget	Revised	Budget
1930-	1931-	1929-30.	Estimate,	Estimate,	Estimate,
31.	32.	Rs.	Rs.	Rs.	Rs.
<b>INDIA—contd.</b>					
<b>B.—EXPERT STAFF—contd.</b>					
<b>IMPERIAL ECONOMIC BOTANIST—contd.</b>					
<b>B. 6.—OTHER SUPPLIES AND SERVICES:</b>					
			2,200		..
			500		
			8,500		6,500
		<b>TOTAL</b>	<b>8,964</b>	<b>11,200</b>	<b>6,500</b>
<b>B. 7.—CONTINGENCIES:</b>					
		Miscellaneous contingencies	2,518	1,800	3,900
<b>IMPERIAL AGRICULTURIST.</b>					
<b>B. 1.—PAY OF OFFICERS:</b>					
1	2	Agriculturists 1 (350—1,250) + S. P. (200—400) and 1 (350—1,250) for 4 months.		19,800	18,800
2	2	Assistant to Agriculturist and Cattle Superintendent (300—800)	10,900		11,400
—	—	Leave salary	300		300
		<i>Non-voted</i>	5,780	19,800	3,600
		<i>Voted</i>	11,729	11,200	11,700
3	4	<b>TOTAL</b>	<b>17,509</b>	<b>31,000</b>	<b>30,500</b>
<b>B. 2.—PAY OF ESTABLISHMENTS:</b>					
57	57	Cattle superintendent, overseer, clerks, servants, etc. (at rates varying from Rs. 9 to Rs. 300)	35,200		35,800
—	—	Temporary establishment	6,600		6,700
—	—	Leave salary	200		200
57	57	<b>TOTAL</b>	<b>38,805</b>	<b>42,000</b>	<b>42,700</b>
<b>B. 3.—ALLOWANCES, HONORARIA, ETC.:</b>					
		Travelling and other allowance.	2,814	2,500	1,000
		<i>Non-voted</i>			2,000
		<i>Voted</i>	1,847	1,900	1,900
		<b>TOTAL</b>	<b>4,461</b>	<b>4,400</b>	<b>3,900</b>



NUMBERS.		Actuals,	Budget	Revised	Budget	
1930-	1931-	1929-30.	Estimate,	Estimate,	Estimate,	
31.	32.	Rs.	Rs.	Rs.	Rs.	
<b>INDIA—contd.</b>						
<b>B.—EXPERT STAFF—concl'd.</b>						
<b>IMPERIAL AGRICULTURIST—concl'd.</b>						
<b>B. 4.—PURCHASE OF CATTLE :</b>						
		Purchase of cattle for breeding and up-keep of breeding herd . . . . .	16,071	14,800	14,800	14,000
<b>B. 5.—PURCHASE OF NEW MACHINERY AND PLANT, APPARATUS, ETC., AND GAS AND WATER SUPPLY :</b>						
		Workshop charges, machinery implements, tools, etc. . . . .		11,300		9,000
		Medicines and apparatus . . . . .		500		500
		<b>TOTAL . . . . .</b>	<b>9,602</b>	<b>11,800</b>	<b>11,800</b>	<b>9,500</b>
<b>B. 6.—OTHER SUPPLIES AND SERVICES :</b>						
		Steam tackles and motor tractors . . . . .		16,000		15,000
		Arable cultivation . . . . .		26,000		21,800
		Portable Engine . . . . .		..		(a) 5,000
		<b>TOTAL . . . . .</b>	<b>40,121</b>	<b>42,000</b>	<b>42,000</b>	<b>41,800</b>
		<b>B. 7.—CONTINGENCIES . . . . .</b>	<b>2,144</b>	<b>2,600</b>	<b>2,000</b>	<b>2,400</b>
<b>C.—EXPERIMENTAL FARMS—IMPERIAL CATTLE-BREEDING FARM, KARNAL :</b>						
<b>C. 1.—PAY OF OFFICERS :</b>						
1	1	Superintendent (350—1,050) + C. A. (120) . . . . .	8,641	8,800	10,500	9,400
<b>C. 2.—PAY OF ESTABLISHMENTS :</b>						
1	1	Superintendent (300—800) . . . . .		3,800		4,500
8	8	Indian supervisors, accountant, etc., (at rates varying from Rs. 40 to Rs. 200) . . . . .		7,300		7,600
—	—	One Supervisor (60—90—7½—180) . . . . .		..		(b) 700
3	3	Fitter, carpenter and milk tester (Rs. 30—50) . . . . .		1,300		1,300
—	—	Temporary establishment . . . . .		17,000		25,000
—	—	Leave salary . . . . .		200		700
12	12	<b>TOTAL . . . . .</b>	<b>32,715</b>	<b>29,600</b>	<b>37,700</b>	<b>39,800</b>

(a) Vide Proceedings of the Meeting of the Standing Finance Committee, Volume X, No. 5, pages 140—141, paragraph 46.

(b) Vide Proceedings of the Meeting of the Standing Finance Committee, Volume X, No. 5, page 135, paragraph 40.

	Actuals, 1929-30. Rs.	Budget Estimate, 1930-31. Rs.	Revised Estimate, 1930-31. Rs.	Budget Estimate, 1931-32. Rs.
<b>INDIA—contd.</b>				
<b>C.—EXPERIMENTAL FARMS—IMPERIAL CATTLE-BREEDING FARM, KARNAL :—contd.</b>				
<b>C. 3.—ALLOWANCES, HONORARIA, ETC.:</b>				
Travelling allowance . . . . .		2,200		1,800
House-rent and other allowances . . . . .		100		300
<b>TOTAL . . . . .</b>	<b>1,827</b>	<b>2,300</b>	<b>1,900</b>	<b>2,100</b>
<b>C. 4.—CAPITAL EXPENDITURE—ACQUISITION OF ADDITIONAL CATTLE, LAND, MACHINERY, PLANT, BUILDINGS, ETC.:</b>				
Plants, machinery and implements . . . . .		2,000		2,500
Purchase of cattle . . . . .		5,000		1,000
Purchase of dairy cattle including replacement of casualties . . . . .		3,000		3,000
Refrigerating plant . . . . .		..		(a) 7,000
Water supply for cattle yard and menal quarters on the western side of the railway . . . . .		4,000		..
Model milking shed . . . . .		7,000		..
Calf-pens . . . . .		3,000		..
Repairs to roads . . . . .		3,000		..
Land fencing . . . . .		3,500		..
<b>TOTAL . . . . .</b>	<b>50,814</b>	<b>30,500</b>	<b>30,900</b>	<b>13,500</b>
<b>C. 5.—UPKEEP AND REPLACEMENT OF CATTLE, LAND, MACHINERY BUILDINGS, ETC.:</b>				
Rents and repairs of buildings . . . . .	57	100	100	5,000
<b>C. 6.—FEED OF DAIRY CATTLE, INCLUDING GRAZING CHARGES . . . . .</b>				
	<b>34,879</b>	<b>35,000</b>	<b>35,000</b>	<b>37,000</b>

(a) Vide Proceedings of the Meeting of the Standing Finance Committee, Volume X, No. 5, page 136, paragraph 40.

NUMBERS.		Actuals,	Budget	Revised	Budget
1930.	1931-	1929-30.	Estimate,	Estimate,	Estimate,
31.	32.	Rs.	Rs.	Rs.	Rs.
<b>INDIA—contd.</b>					
<b>C.—EXPERIMENTAL FARMS—</b>					
<b>IMPERIAL CATTLE-BREED-</b>					
<b>ING FARM, KARNAL—concl'd.</b>					
<b>C. 7.—OTHER EXPENSES :</b>					
			300		300
			3,600]		1,300
			17,000		11,500
			1,200		5,000
			4,800		4,200
			700		800
			2,500		800
			2,300		2,000
		<b>TOTAL .]</b>	<b>32,555</b>	<b>35,300</b>	<b>40,600 .</b>
					<b>25,900</b>

**D.—SUGARCANE STATION, COIM-  
BATORE.****D. 1.—PAY OF OFFICERS :**

1	1	Sugarcane Expert (350—50—1,250) . . . .	9,600		9,600
1	1	Cane Breeding Officer (350—50—1,250) . . . .	6,600		6,600
1	1	Assistant Sugarcane Expert (250—25—750) . . . .	5,800		6,200
—	—	Leave salary . . . .	500		300
		<i>Non-voted</i> . . . .	<b>8,951</b>	<b>9,600</b>	<b>9,600</b>
		<i>Voted</i> . . . .	<b>11,882</b>	<b>12,900</b>	<b>13,106</b>
<b>3</b>	<b>3</b>	<b>TOTAL .</b>	<b>20,833</b>	<b>22,500</b>	<b>22,706</b>

NUMBERS.			Actuals,	Budget	Revised	Budget
1930-	1931.		1929-30.	Estimate,	Estimate,	Estimate,
31.	32.		Rs.	Rs.	Rs.	Rs.
<b>INDIA—contd.</b>						
<b>D. 2.—PAY OF ESTABLISHMENTS:</b>						
10	13	Assistants, sub-assistants, farm manager and assistant farm manager (at rates varying from Rs. 45 to Rs. 200) . . . . .		10,100		13,500
6	6	Artist, plant collectors and laboratory attendant (at rates varying from Rs. 20 to Rs. 95) . . . . .		2,600		2,700
4	5	Clerks (at rates varying from Rs. 35 to Rs. 80) . . . . .		2,600		3,100
—	—	Non-pensionable establishment . . . . .		4,800		4,900
—	—	Temporary establishment . . . . .		1,700		..
6	7	Servants (Rs. 12—20) . . . . .		1,000		1,200
—	—	Leave salary . . . . .		300		300
—	—	One temporary chemist for 3 months on Rs. 85 p.m. . . . .		..		(a) 300
—	—	One Engine Driver on Rs. 35 p.m. . . . .		..		(a) 40 0
—	—	One chowkidar on Rs. 20 . . . . .		..		(a) 200
26	31	<b>TOTAL</b> . . . . .	<b>22,786</b>	<b>23,100</b>	<b>24,000</b>	<b>26,600</b>
<b>D. 3.—ALLOWANCES, HONORARIA, ETC.:</b>						
		Travelling allowance { Non-voted . . . . .	2,784	1,400	1,700	1,700
		{ Voted . . . . .	2,211	2,700	2,400	2,500
		<b>TOTAL</b> . . . . .	<b>4,995</b>	<b>4,100</b>	<b>4,100</b>	<b>4,200</b>
<b>D. 4.—SUGARCANE STATION WORKING EXPENSES, ETC.</b>						
			19,465	19,600	17,300	17,900
<b>D. 5.—OTHER SUPPLIES AND SERVICES AND CONTINGENCIES:</b>						
		Miscellaneous contingencies . . . . .	4,017	4,500	4,500	4,000
<b>E.—SUGAR BUREAU:</b>						
<b>E. 1.—PAY OF OFFICERS:</b>						
1	—	Secretary . . . . .		14,400		..
—	1	Secretary S. P. (50) for 1 month . . . . .		..		100
		Non-voted . . . . .	13,769	14,400	14,400	..
		Voted . . . . .	..	..	..	100
1	1	<b>TOTAL</b> . . . . .	<b>13,769</b>	<b>14,400</b>	<b>14,400</b>	<b>100</b>

(a) Vide Proceedings of the Meeting of the Standing Finance Committee, Volume X, No. 5, page 136, paragraph 41.

NUMBERS.		Actuals,	Budget	Revised	Budget
1930-	1931-	1929-30.	Estimate,	Estimate,	Estimate,
31.	32.	Rs.	Rs.	Rs.	Rs.

INDIA—*contd.*E—SUGAR BUREAU—*concl'd.*

## E. 2.—PAY OF ESTABLISHMENTS:

11	11	Superintendents, clerks and servants (at rates varying from Rs. 9 to Rs. 420) for 1 month . . . . .		12,800		1,100
—	—	Leave salary . . . . .		500		..
11	11	<b>TOTAL</b> . . . . .	12,525	13,300	12,900	1,100

## E. 3.—OTHER CHARGES:

		Travelling and other allowances . . . . .		{ 2,000		..
		Sugarcane experiments and maintenance of museum . . . . .		{ 1,400		..
		Miscellaneous contingencies . . . . .		200		..
		Miscellaneous contingencies . . . . .		1,400		..
		<i>Non-voted</i> . . . . .	1,041	2,000	1,100	..
		<i>Voted</i> . . . . .	2,987	3,000	3,000	..
		<b>TOTAL</b> . . . . .	4,028	5,000	4,100	..

## F.—IMPERIAL INSTITUTE OF ANIMAL HUSBANDRY AND DAIRYING, BANGALORE:

## F. 1.—PAY OF OFFICERS:

1	1	Superintendent (340—1,050) + C. A. (90) . . . . .	9,069	9,000	8,000	9,000
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## F. 2.—PAY OF ESTABLISHMENTS:

8	8	Supervisors, accountants, etc. (at rates varying from Rs. 50 to Rs. 180) . . . . .		9,400		9,200
—	—	Temporary establishment . . . . .		19,200		19,200
—	—	Temporary establishment . . . . .		..		500
—	—	Non-pensionable establishment . . . . .		800		800
—	—	Leave salary . . . . .		200		200
8	8	<b>TOTAL</b> . . . . .	26,892	29,600	27,700	29,900

## F. 3.—ALLOWANCES, HONORARIA, ETC.:

		Travelling and other allowances . . . . .		1,700		2,000
		House-rent and other allowances . . . . .		700		1,400
		<b>TOTAL</b> . . . . .	2,609	2,400	2,600	3,400

	Actuals, 1929-30.	Budget Estimate, 1930-31.	Revised Estimate, 1930-31.	Budget Estimate, 1931-32.
	Rs.	Rs.	Rs.	Rs.
<b>INDIA—contd.</b>				
<b>F.—IMPERIAL INSTITUTE OF ANIMAL HUSBANDRY AND DAIRYING, BANGALORE—concl'd.</b>				
<b>F. 4.—CAPITAL EXPENDITURE—ACQUISITION OF ADDITIONAL CATTLE, LAND, MACHINERY, PLANT, BUILDINGS, ETC.:</b>				
Purchase of dairy cattle including replacement of casualties . . . . .		10,000		4,000
Plants, machinery and implements . . . . .		8,000		1,000
<b>TOTAL . . . . .</b>	<b>16,484</b>	<b>18,000</b>	<b>17,900</b>	<b>5,000</b>
<b>F. 5.—UPKEEP AND REPLACEMENT OF CATTLE, LAND, MACHINERY, PLANT, BUILDINGS, ETC.:</b>				
Rents and repairs of buildings, etc. . . . .		3,000		..
Repairs to plant and machinery . . . . .		3,500		3,000
<b>TOTAL . . . . .</b>	<b>5,777</b>	<b>6,500</b>	<b>3,500</b>	<b>3,000</b>
<b>F. 6.—FEED OF DAIRY CATTLE, INCLUDING GRAZING CHARGES . . . . .</b>	<b>54,024</b>	<b>43,000</b>	<b>49,000</b>	<b>42,000</b>
<b>F. 7.—PURCHASE OF DAIRY PRODUCE . . . . .</b>	<b>26,785</b>	<b>23,000</b>	<b>24,000</b>	<b>24,000</b>
<b>F. 8.—OTHER EXPENSES:</b>				
Service postage and telegram charges . . . . .		300		200
Ice, salt, acid preservatives and other manufacturing sundries . . . . .		700		600
Production of grain and fodder cultivation charges . . . . .		1,500		1,500
Fuel, light, water and miscellaneous stores . . . . .		14,900		14,000
Freight on stores . . . . .		2,000		1,700
Miscellaneous contingencies . . . . .		2,200		2,200
<b>TOTAL . . . . .</b>	<b>24,983</b>	<b>21,600</b>	<b>24,600</b>	<b>20,200</b>

NUMBERS.			Actuals,	Budget	Revised	Budget
1930-	1931-		1929-30.	Estimate,	Estimate,	Estimate,
31.	32.		Rs.	Rs.	Rs.	Rs.
<b>INDIA—contd.</b>						
<b>G.—IMPERIAL INSTITUTE OF ANIMAL HUSBANDRY AND DAIRYING, WELLINGTON:</b>						
<b>G. 1.—PAY OF ESTABLISHMENTS:</b>						
1	1	Superintendent (500)		6,000		6,000
5	5	Supervisors, accountants, etc. (at rates varying from Rs. 40 to Rs. 180)		5,100		5,400
—	—	Temporary establishment		10,000		10,500
—	—	Non-pensionable establishment		2,000		2,000
—	—	Leave salary		200		500
6	6	<b>TOTAL</b>	<b>22,575</b>	<b>23,300</b>	<b>23,900</b>	<b>24,400</b>
<b>G. 2.—ALLOWANCES, HONORARIA, ETC.:</b>						
		Travelling and other allowances	594	1,000	1,100	1,200
<b>G. 3.—CAPITAL EXPENDITURE—ACQUISITION OF ADDITIONAL CATTLE, LAND, MACHINERY, PLANT, BUILDINGS, ETC.:</b>						
		Purchase of a chaff cutter with spare parts		..		(a)1,400
		Lands and improvements to lands, buildings, etc.		..		2,500
		Plants, machinery and implements		1,000		500
		Purchase of dairy cattle including replacement of casualties		5,000		6,000
		<b>TOTAL</b>	<b>7,968</b>	<b>6,000</b>	<b>6,000</b>	<b>10,400</b>
<b>G. 4.—UPKEEP AND REPLACEMENT OF CATTLE, LAND, MACHINERY, PLANT, BUILDINGS, ETC.:</b>						
		Rents and repairs of buildings		200		..
		Repairs to plants and machinery		900		1,400
		<b>TOTAL</b>	<b>1,810</b>	<b>1,100</b>	<b>1,000</b>	<b>1,400</b>
<b>G. 5.—FEED OF DAIRY CATTLE, INCLUDING GRAZING CHARGES</b>						
			26,470	23,000	30,000	26,000
<b>G. 6.—PURCHASE OF DAIRY PRODUCE</b>						
			34,565	25,000	33,000	30,000

(a) *Vide* Proceedings of the Meeting of the Standing Finance Committee, Volume X, No. 5, page 135, paragraph 59.

	Actuals, 1929-30.	Budget Estimate, 1930-31.	Revised Estimate, 1930-31.	Budget Estimate, 1931-32.
	Rs.	Rs.	Rs.	Rs.
<b>INDIA—contd.</b>				
<b>G.—IMPERIAL INSTITUTE OF ANIMAL HUSBANDRY AND DAIRYING, WELLINGTON—<i>concl'd.</i></b>				
<b>G. 7.—OTHER EXPENSES:</b>				
Chemicals and other manufacturing sundries . . . . .		200		200
Production of grain and fodder cultivation charges . . . . .		5,000		5,000
Service postage and telegram charges . . . . .		300		300
Fuel, light, water and miscellaneous stores . . . . .		4,300		8,400
Medical stores . . . . .		500		800
Freight on stores . . . . .		2,000		1,500
Miscellaneous contingencies . . . . .		2,000		4,000
<b>TOTAL</b> . . . . .	<b>12,720</b>	<b>14,300</b>	<b>13,300</b>	<b>20,200</b>
<b>H.—ANAND CREAMERY:</b>				
<b>H. 1.—PAY OF OFFICERS:</b>				
Superintendent (340—1,050) + C. A. (80) . . . . .	1,725	7,600	2,700	8,400
<b>H. 2.—PAY OF ESTABLISHMENTS:</b>				
Clerks, etc. . . . .	12,998	13,500	15,000	13,000
<b>H. 3.—ALLOWANCES, HONORARIA, ETC.:</b>				
Travelling and other allowances . . . . .	776	2,000	600	1,000
<b>H. 4.—PURCHASE OF DAIRY PRODUCE</b> . . . . .				
	72,704	1,00,000	96,700	80,000
<b>H. 5.—OTHER SUPPLIES AND SERVICES AND CONTINGENCIES:</b>				
New boiler and addition to plant . . . . .		..		2,000
Plant machinery and implements upkeep . . . . .		2,000		3,200
Chemicals and other manufacturing sundries . . . . .		2,000		1,300
Fuel, light, water and miscellaneous stores . . . . .		17,000		9,400
Workshop . . . . .		800		500
Freight on dairy produce . . . . .		12,000		10,000
Rent and repairs of dairy buildings . . . . .		1,500		..
Miscellaneous . . . . .		1,000		1,300
<b>TOTAL</b> . . . . .	<b>38,072</b>	<b>36,300</b>	<b>32,500</b>	<b>27,700</b>



NUMBERS.		Actuals, 1929-30.	Budget Estimate, 1930-31.	Revised Estimate, 1930-31.	Budget Estimate, 1931-32.
1930- 31.	1931- 32.				
		Rs.	Rs.	Rs.	Rs.
<b>INDIA—contd.</b>					
<b>I.— MISCELLANEOUS—MEDICAL ESTABLISHMENT :</b>					
<b>I. 1.—PAY OF OFFICERS :</b>					
—	—	<i>Duty Allowance to Civil Surgeon (100)</i> . . . . .	1,200		1,200
1	1	Military Assistant Surgeon (350—450) + D. A. 150.	6,600		6,600
—	—	Leave salary . . . . .	1,100		1,100
		<i>Non-voted</i> . . . . .	1,200	1,200	1,200
		Voted . . . . .	6,492	7,700	7,700
1	1	<b>TOTAL</b> . . . . .	7,692	8,900	8,900
<b>I. 2.—PAY OF ESTABLISHMENTS :</b>					
12	12	Sub-assistant surgeons, compounders, clerks and servants (at rates varying from Rs. 10 to Rs. 130) . . . . .	5,500		5,500
—	—	Temporary establishment.	200		200
—	—	Leave salary . . . . .	200		200
12	12	<b>TOTAL</b> . . . . .	5,567	6,000	5,900
<b>I. 3.—ALLOWANCES, HONORARIA, ETC. :</b>					
		House-rent and other allowances . . . . .	424	800	700
		<b>TOTAL</b> . . . . .	5,547	5,400	4,300
<b>I. 4.—MEDICINE AND DIET</b>					
<b>I. 5.—OTHER EXPENSES:</b>					
		Miscellaneous contingent expenditure . . . . .	1,651	1,400	1,500



NUMBERS,		Actuals,	Budget	Revised	Budget
1930-	1931-	1929-30.	Estimate,	Estimate,	Estimate.
31.	32.		1930-31.	1930-31.	1931-32.
		Rs.	Rs.	Rs.	Rs.

INDIA—contd.

K.—INDIAN CENTRAL COTTON COMMITTEE:

K. 1.—PAY OF OFFICERS:

1	1	Secretary, Cotton Committee (2,000—2,250) + O. S. P. (£13-6-8)		27,300		27,900
1	1	Deputy Secretary (350— 1,250) + O. S. P. (£30) + S. P. (250)		18,200		15,400
2	2	TOTAL	31,511	45,500	31,500	43,300

K. 2.—PAY OF ESTABLISHMENTS:

5	5	Superintendents, clerks and servants (at rates vary- ing from Rs. 70 to Rs. 750)		18,400		10,209
—	—	Leave salary		1,200		1,200
5	5	TOTAL	18,002	19,600	18,500	20,400

K. 3.—ALLOWANCES, HONORARIA, ETC.:

		House-rent and other allow- ances		8,400		6,000
		Travelling and other allow- ances		{ 8,000 800		{ 5,000 500
		Non-voted	7,693	16,400	10,800	11,000
		Voted	427	800	500	500
		TOTAL	8,120	17,200	11,300	11,500

K. 4.—GRANTS-IN-AID, CONTRIBUTIONS, ETC.:

		Contributions for passages of officers transferred to or from other Governments, Departments, etc.	1,200	..	..	..
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K. 5.—DEDUCT—RECOVERIES FROM THE COMMITTEE

		{ Non-voted	—40,832	—61,900	—42,300	—54,300
		{ Voted	—16,679	—19,200	—17,900	—19,700
		TOTAL	—57,511	—81,100	—60,200	—74,000

NUMBERS,		Actuals,	Budget	Revised	Budget
1930-	1931-	1929-30.	Estimate,	Estimate,	Estimate,
31.	32.		1930-31.	1930-31.	1931-32.
		Rs.	Rs.	Rs.	Rs.
<b>INDIA—conid.</b>					
<b>L.—FUMIGATION OF AMERICAN COTTON:</b>					
<b>L. 1.—PAY OF ESTABLISHMENTS:</b>					
3	3		4,000		4,300
1	1		400		400
—	—		300		200
4	4				
		<b>TOTAL</b>	<b>3,023</b>	<b>4,700</b>	<b>4,900</b>
<b>L. 2.—OTHER EXPENSES:</b>					
		Travelling allowance of supervising staff supplied by the Indian Central Cotton Committee	500		500
		Daily allowance for two chemists in lieu of travelling allowance	500		500
		Repairs and purchase of 9 baloon fabric hatch covers	5,700		5,700
		Purchase of accessories to Liston fumigation apparatus	1,200		1,200
		Cost of chemicals	15,400		15,400
		Hire of tent	700		700
		Miscellaneous	1,000		1,000
		Port Trust Share	16,100		16,100
		Transportation charges	1,61,300		1,45,200
		Payments to Bombay Port Trust	13,600		13,600
		Probable savings	—1,00,000		—1,00,000
		<b>TOTAL</b>	<b>31,410</b>	<b>1,16,000</b>	<b>99,900</b>
<b>N.—WORKS:</b>					
		Sub-station, Karnal	73,100		..
		Petty construction and repairs	51,000		27,900
		Raising the level of the Cattle yards at Chandman	..		(a) 600
		Construction of Third Supervisor's quarters	..		(b) 3,100
		Construction of Scavengers' quarters and latrines and urinals at the Sugar cane Station	..		(c) 2,000
		Construction of an additional latrine for the Estate Establishment	..		(a) 200
		<b>Total</b>	<b>49,482</b>	<b>1,24,100</b>	<b>33,800</b>

(a) Vide Proceedings of the Meeting of the Standing Finance Committee, Volume X, No. 5, pages 140-141, paragraph 40.

(b) Vide Proceedings of the Meeting of the Standing Finance Committee, Volume X, No. 5, page 135, paragraph 40.

(c) Vide Proceedings of the Meeting of the Standing Finance Committee, Volume X, No. 5, page 136, paragraph 41.

NUMBERS,		Actuals,	Budget	Revised	Budget
1930-	1931-	1929-30.	Estimate,	Estimate,	Estimate,
31.	32.		1930-31.	1930-31.	1931-32.
		Rs.	Rs.	Rs.	Rs.
<b>INDIA—concl'd.</b>					
<b>Q.—DEDUCT—PROBABLE SAVINGS</b>		..	..	—50,000	—50,000
<b>TOTAL FOR INDIA</b>		15,82,939	18,04,500	16,62,000	15,33,000
<i>Non-voted</i>		2,31,115	2,47,500	2,16,000	2,54,000
<b>Voted</b>		13,51,824	15,57,000	14,46,000	12,79,000

**BOMBAY.****M.—COTTON CESS STAFF :****M. 1.—PAY OF ESTABLISHMENTS :**

1	1	Clerk (60—160)		1,516	1,500
1	1	Servant (10)		120	100
—	—	Leave salary		60	100
—	—	Temporary and provisional allowances.		120	100
<b>2</b>	<b>2</b>	<b>TOTAL</b>		<b>1,816</b>	<b>1,800</b>

**M. 2.—OTHER CHARGES :**

		House-rent and other allowances		84	
		Service postage and telegrams		50	100
		Office expenses and miscellaneous		50	..
		<b>TOTAL</b>		<b>136</b>	<b>200</b>
		<b>TOTAL FOR BOMBAY</b>		<b>1,255</b>	<b>2,000</b>

**RECEIPTS.**

Agricultural Receipts	5,73,401	7,89,200	5,33,300	7,65,900
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	Actuals, 1929-30.	Budget Estimate, 1930-31.	Revised Estimate, 1930-31.	Budget Estimate,, 1931-32.
	Rs.	Rs.	Rs.	Rs.
<b>B.—GRANT FOR RESEARCH WORK</b>	14,99,996	5,00,000	5,00,000	5,00,000
<b>C.—SUGAR CABLE SERVICE:</b>				
<b>C. 1.—PAY OF ESTABLISHMENTS . . . . .</b>	3,185	3,400	3,200	3,500
<b>C. 2.—OTHER CHARGES.</b>	18,013	21,100	17,600	20,300
<b>TOTAL FOR SUGAR CABLE SERVICE</b>	21,198	24,500	20,800	23,800
<b>D.—ENCOURAGEMENT OF SUGAR CULTIVATION . . . . .</b>	..	10,00,000	10,00,000	..
<b>TOTAL . . . . .</b>	16,55,095	17,79,500	17,63,000	8,00,000
<i>Non-voted . . . . .</i>	44,599	94,500	92,000	99,000
<i>Voted . . . . .</i>	16,10,496	16,85,000	16,71,000	7,01,000

III. DETAILS of the foregoing—

A.—ADMINISTRATION:

A. 1.—PAY OF OFFICERS:

NUMBERS.					
1930-	1931				
31.	32.				
1	1	<i>Agricultural Expert (2,500—2,750)</i>	30,900		32,400
1	1	<i>Animal Husbandry Expert (2,500—2,750)</i>	30,500		31,400
1	1	<i>Secretary . . . . .</i>	24,600		25,800
1	1	<i>Vice-Chairman . . . . .</i>	48,000		38,500
—	—	<i>One Assistant Secretary (1,000—1,250) for 11 months</i>	..		(a)11,000
1	1	<i>Superintendent (600—800).</i>	7,700		8,200
—	—	<i>Leave salary . . . . .</i>	1,300		2,700
		<i>Non-voted . . . . .</i>	37,123	86,000	83,700
5	5	<i>Voted . . . . .</i>	26,797	57,000	60,400
		<b>TOTAL . . . . .</b>	63,920	1,43,000	1,34,700
					1,50,000

(c) *Vide* Proceedings of the Meeting of the Standing Finance Committee, Volume X, No. 8, pages 292—294, paragraph 25.

NUMBERS.		Actuals, 1929-30.	Budget Estimate, 1930-31.	Revised Estimate, 1930-31.	Budget Estimate, 1931-32.
1930- 31.	1931- 32.	Rs.	Rs.	Rs.	Rs.
<b>A. ADMINISTRATION—contd.</b>					
<b>A. 2.—PAY OF ESTABLISHMENTS:</b>					
23	23		50,800		50,900
22	22		4,400		4,600
—	—				(a)5,600
—	—		1,500		1,500
45	45	16,488	56,700	50,200	62,600
<b>A. 3.—ALLOWANCES, HONORARIA, ETC.:</b>					
<i>Payment on account of medical treatment of British Officers of the Superior Civil Services</i>					
			500		500
			{ 6,000		7,000
			{ 20,000		23,000
			{ 100		..
			{ 2,800		3,700
			{ 700		700
			{ 9,200		8,200
			..		(a)400
		6,631	7,300	7,100	8,200
		17,397	32,000	31,000	35,300
		24,028	39,300	38,100	43,500
<b>A. 4.—CONTINGENCIES:</b>					
			2,000		3,500
			800		800
			12,000		14,600
		28,620	14,800	18,000	18,900
<b>A. 5.—GRANTS-IN-AID, CONTRIBUTION, ETC.:</b>					
<i>Contributions for passages of officers transferred to or from other Governments, Departments, etc.</i>					
		845	1,200	1,200	1,200
<b>B.—GRANT FOR RESEARCH WORK</b>					
		14,99,996	5,00,000	5,00,000	5,00,000

(a) Vide Proceedings of the Meeting of the Standing Finance Committee, Volume X, No. 8, pages 292-294, paragraph 25.



NUMBERS.		Actuals,	Budget	Revised	Budget	
1930-	1931-	1929-30.	Estimate,	Estimate,	Estimate,	
31.	32.		1930-31.	1930-31.	1931-32.	
		Rs.	Rs.	Rs.	Rs.	
<b>C.—SUGAR CABLE SERVICE :</b>						
<b>C. 1.—PAY OF ESTABLISHMENTS :</b>						
8	8	Clerks, typists and servants (at rates varying from Rs. 10 to Rs. 125)	3,185	3,400	3,200	3,500
<b>C. 2.—OTHER CHARGES :</b>						
		Travelling and other allowances . . . . .		600		700
		Cost of telegrams to members and from Indian Agents . . . . .		7,300		6,500
		Cost of cables to foreign countries . . . . .		1,500		2,000
		Cost of cables from foreign countries . . . . .		9,500		9,000
		Stationery . . . . .		1,200		1,000
		Postage and telegram charges . . . . .		800		700
		Office expenses and miscellaneous . . . . .		200		400
		<b>TOTAL</b> . . . . .	<b>18,013</b>	<b>21,100</b>	<b>17,600</b>	<b>20,300</b>
<b>D.—ENCOURAGEMENT OF SUGAR CULTIVATION . . . . .</b>						
		..	10,00,000	10,00,000	..	
<b>RECEIPTS.</b>						
		Sugar Cable Service Receipts .	24,902	25,000	16,000	24,500

## DEMAND No. 61.

## CIVIL VETERINARY SERVICES.

## I. ESTIMATE of the Amount required in the year ending 31 March 1932 to pay the Salaries and other Expenses of the CIVIL VETERINARY SERVICES.

Voted : Seven Lakhs and Forty-one Thousand Rupees.

*Non-voted : Eighty-nine Thousand Rupees.*

## II. SUB-HEADS under which this Grant will be accounted for on behalf of the DEPARTMENT OF EDUCATION, HEALTH AND LANDS.

	Actuals, 1929-30.	Budget Estimate, 1930-31.	Revised Estimate, 1930-31.	Budget Estimate, 1931-32.
	Rs.	Rs.	Rs.	Rs.
<b>A.—PAY OF OFFICERS :</b>				
A. 1.—DIRECTION { <i>Non-voted</i>	39,427	50,100	35,300	51,300
{ Voted . . . . .	26,099	47,100	47,300	45,500
A. 2.—LABORATORY, VETE- RINARY, FARM, ELEC- TRICAL AND MEDICAL BRANCHES { <i>Non-voted</i>	20,531	26,100	26,300	26,400
{ Voted . . . . .	21,890	23,000	18,500	22,700
<b>TOTAL FOR PAY OF OFFICERS . . . . .</b>	<b>1,07,947</b>	<b>1,46,300</b>	<b>1,27,400</b>	<b>1,45,900</b>
<b>B.—PAY OF ESTABLISHMENTS :</b>				
B. 1.—DIRECTION . . . . .	51,330	66,600	63,300	73,400
B. 2.—VETERINARY BRANCH . . . . .	36,150	41,400	38,100	40,800
B. 3.—OTHER BRANCHES . . . . .	38,608	44,600	42,200	49,500
<b>TOTAL FOR PAY OF ESTABLISHMENTS . . . . .</b>	<b>1,26,088</b>	<b>1,52,600</b>	<b>1,43,600</b>	<b>1,63,700</b>
<b>C.—ALLOWANCES, HONORARIA, ETC. . . . .</b>				
{ <i>Non-voted</i>	7,308	8,200	10,500	7,900
{ Voted . . . . .	9,846	8,300	8,900	9,600
<b>D.—PURCHASE OF ADDITIONAL ANIMALS . . . . .</b>				
	1,19,740	1,13,000	1,19,800	1,08,800
<b>E.—STABLE, FEED AND UPKEEP OF ANIMALS :</b>				
E. 1.—PURCHASE OF GRAIN . . . . .	97,666	94,000	89,000	80,000
E. 2.—PURCHASE OF GRASS AND HAY . . . . .	29,389	30,000	33,000	30,000
E. 3.—CATTLE ATTENDANTS AND COOLIES . . . . .	92,590	1,00,000	1,00,000	61,000
E. 4.—OTHER CHARGES . . . . .	9,879	14,800	14,800	6,800
<b>TOTAL FOR STABLE, FEED, ETC. . . . .</b>	<b>2,29,524</b>	<b>2,38,800</b>	<b>2,36,800</b>	<b>1,77,800</b>
<b>F.—CULTIVATION EXPENSES :</b>				
F. 1.—LABOUR AND CULTI- VATION . . . . .	..	..	..	29,000
F. 2.—OTHER EXPENSES . . . . .	..	..	..	6,000
<b>TOTAL FOR CULTIVATION EXPENSES . . . . .</b>	<b>..</b>	<b>..</b>	<b>..</b>	<b>35,000</b>

	Actuals, 1929-30.	Budget Estimate, 1930-31.	Revised Estimate, 1930-31.	Budget Estimate, 1931-32.
	Rs.	Rs.	Rs.	Rs.
G.—MAINTENANCE OF POWER HOUSE . . . . .	20,199	11,500	12,000	11,500
H.—PURCHASE OF CHEMICALS AND APPARATUS . . . . .	34,679	43,100	36,000	29,000
I.—RAILWAY FREIGHT AND CARRIAGE CHARGES . . . . .	29,566	30,000	29,700	27,000
J.—DAIRY HERD . . . . .	..	2,000	1,000	1,000
K.—PACKING MATERIAL . . . . .	..	..	..	17,000
L.—OTHER SUPPLIES AND SERVICES . . . . .	59,539	40,000	40,000	19,000
M.—CONTINGENCIES . . . . .	34,403	45,600	41,400	41,400
N.—GRANTS-IN-AID, { Non-voted . . . . .	450	600	900	3,400
CONTRIBUTIONS, ETC. { Voted . . . . .	3,000	3,000	3,000	3,000
O.—ENGLISH CHARGES (HIGH COMMISSIONER) ON STORES . . . . .	2,730	24,000	24,000	29,000
P.—LOSS OR GAIN BY EXCHANGE . . . . .	30	..	..	..
<b>TOTAL</b> . . . . .	<b>7,85,049</b>	<b>8,67,000</b>	<b>8,35,000</b>	<b>8,30,000</b>
Non-voted . . . . .	67,716	85,000	73,000	89,000
Voted . . . . .	7,17,333	7,82,000	7,62,000	7,41,000

III. DETAILS of the foregoing :—

NUMBERS.

1930- 1931-  
31. 32.

IMPERIAL INSTITUTE OF VETERINARY RESEARCH.

(MUKTESAR BRANCH.)

A.—PAY OF OFFICERS :

A. 1.—DIRECTION :

1	1	Director (2,000—2,250) . . . . .	24,000	26,800
1	1	Pathologist and First Veterinary Research Officer (350—1,250) . . . . .	10,200	12,200
—	—	Leave salary . . . . .	4,500	..
1	1	Bio-Chemist (250—750) . . . . .	5,600	5,900
1	1	Protozoologist (250—750) . . . . .	5,200	5,500
1	1	Temporary Veterinary Research Officer (350—550) . . . . .	5,800	6,200
1	—	Administrative Officer . . . . .	13,200	..
—	1	Personal Assistant . . . . .	..	6,700
2	2	Assistant Veterinary Research Officers (250—750) . . . . .	8,300	8,800
1	1	Helminthologist (250—750) . . . . .	4,200	5,100
—	—	Leave salary . . . . .	2,000	2,500
		Non-voted . . . . .	39,427	38,700
		Voted . . . . .	26,099	44,300
<b>9</b>	<b>9</b>	<b>TOTAL</b> . . . . .	<b>65,526</b>	<b>83,000</b>
				<b>71,900</b>
				<b>79,700</b>

NUMBERS.		Actuals, 1929-30.	Budget Estimate, 1930-31.	Revised Estimate, 1930-31.	Budget Estimate, 1931-32.
1930- 31.	1931- 32.				
		Rs.	Rs.	Rs.	Rs.
<b>IMPERIAL INSTITUTE OF VETERINARY RESEARCH (MUKTESAB BRANCH)—contd.</b>					
<b>A.—PAY OF OFFICERS—concl'd.</b>					
<b>A. 2.—LABORATORY, VETERINARY, FARM, ELECTRICAL AND MEDICAL BRANCHES:</b>					
<b>LABORATORY BRANCH.</b>					
2	2		17,100		17,400
Laboratory Assistants (250—750) . . . . .					
<b>VETERINARY BRANCH.</b>					
1	1		6,900		7,200
Veterinary Deputy Superintendent (250—750) . . . . .					
<b>FARM BRANCH.</b>					
1	1		6,000		3,700
Estate Manager (300—500)					
<b>ELECTRICAL BRANCH.</b>					
1	1		6,100		6,300
Engineer (250—750) . . . . .					
—	—		..		(a) 1,100
Grant of advance increments to the Engineer . . . . .					
<b>MEDICAL BRANCH.</b>					
1	1		3,000		3,400
Civil Assistant Surgeon (250—500) . . . . .					
—	—		1,000		1,000
Leave salary . . . . .					
		<i>Non-votes</i> . . . . .	20,531	17,100	17,100
		<i>Voted</i> . . . . .	21,890	23,000	18,500
6	6	<b>TOTAL</b> . . . . .	42,421	40,100	35,600
<b>B.—PAY OF ESTABLISHMENTS:</b>					
<b>B. 1.—DIRECTION:</b>					
21	26				
Superintendent, cashier, clerks, assistant, photographer, etc. (at rates varying from Rs. 50 to Rs. 300) . . . . .					
Revision of Pay . . . . .					
—	—		37,300		34,100
(b) 100					
14	17		2,700		3,300
Servants (at rates varying from Rs. 15 to Rs. 20) . . . . .					
—	—		6,800		12,200
Temporary and non-pensionable establishments.					
—	—		3,000		2,000
Leave salary . . . . .					
—	—		..		—2,000
Probable savings . . . . .					
35	43	<b>TOTAL</b> . . . . .	51,330	49,800	47,000
<b>B. 2.—VETERINARY BRANCH:</b>					
24	24				
Inspectors, dressers, etc. (at rates varying from Rs. 40 to Rs. 245) . . . . .					
Leave salary . . . . .					
—	—		23,100		23,300
3,000					
24	24	<b>TOTAL</b> . . . . .	36,150	26,100	22,800
25,300					

(a) Vide Proceedings of the Meeting of the Standing Finance Committee, Volume X, No. 5, pages 141-142, paragraph 47.

(b) Vide Proceedings of the Meeting of the Standing Finance Committee, Volume X, No. 5, page 138, paragraph 43.

NUMBERS.			Actuals, 1929-30.	Budget Estimate, 1930-31.	Revised Estimate, 1930-31.	Budget Estimate, 1931-32.
1930-31.	1931-32.		Rs.	Rs.	Rs.	Rs.
<b>IMPERIAL INSTITUTE OF VETERINARY RESEARCH (MURTESAR BRANCH)—contd.</b>						
<b>B.—PAY OF ESTABLISHMENTS—concl'd.</b>						
<b>B. 3.—OTHER BRANCHES :</b>						
<b>LABORATORY BRANCH.</b>						
29	31	Laboratory assistants and subordinates (at rates varying from Rs. 15 to Rs. 100)		9,600		10,300
—	—	Leave salary		600		600
<b>FARM BRANCH.</b>						
14	16	Farm superintendent, farm overseer, dairy overseer, godownkeeper, etc. (at rates varying from Rs. 15 to Rs. 100)		7,400		8,700
—	—	Leave salary		1,000		1,000
<b>ELECTRICAL BRANCH.</b>						
29	29	Assistant engineer, mechanic, engineman, drivers, fitters and menials (at rates varying from Rs. 15 to Rs. 240)		15,300		15,400
—	—	Leave salary		1,200		1,200
<b>MEDICAL BRANCH.</b>						
6	6	Sanitary inspector, compounder, etc. (at rates varying from Rs. 18 to Rs. 100)		2,800		2,800
—	—	Leave salary		200		200
78	82	<b>TOTAL</b>	<b>38,608</b>	<b>38,100</b>	<b>35,000</b>	<b>40,200</b>
<b>C.—ALLOWANCES, HONORARIA, ETC. :</b>						
<i>Cost of passages granted under the Superior Civil Services Rules, 1924</i>						
2,000						
<i>Payments on account of medical treatment of British Officers of the Superior Civil Services</i>						
1,000						
<i>Travelling and other allowances</i>						
4,000						
6,600						
		<i>Non-voted</i>	7,308	7,000	9,000	6,600
		<i>Voted</i>	9,846	6,900	6,800	6,600
		<b>TOTAL</b>	<b>17,154</b>	<b>13,900</b>	<b>15,800</b>	<b>13,200</b>
<b>D.—PURCHASE OF ADDITIONAL ANIMALS :</b>						
		Purchase of animals	1,19,740	43,200	50,000	46,000

	Actuals, 1929-30.	Budget Estimate, 1930-31.	Revised Estimate, 1930-31.	Budget Estimate, 1931-32.
	Rs.	Rs.	Rs.	Rs.
<b>IMPERIAL INSTITUTE OF VETERINARY RESEARCH (MUKTESAR BRANCH)—<i>concid.</i></b>				
<b>E.—STABLE, FEED AND UPKEEP OF ANIMALS :</b>				
E. 1.—PURCHASE OF GRAIN	97,666	50,000	45,000	40,000
E. 2.—PURCHASE OF GRASS AND HAY	29,389	12,900	15,000	14,000
E. 3.—CATTLE ATTENDANTS AND COOLIES	92,590	60,000	60,000	38,000
E. 4.—OTHER CHARGES	9,879	8,000	8,000	4,000
<b>F.—CULTIVATION EXPENSES :</b>				
F. 1.—LABOUR AND CULTIVATION	..	..	..	16,000
F. 2.—OTHER EXPENSES	..	..	..	3,000
<b>G.—MAINTENANCE OF POWER HOUSE:</b>				
Up-keep of electric installation and machinery	20,199	11,500	12,000	11,500
<b>H.—PURCHASE OF CHEMICALS AND APPARATUS :</b>				
Chemicals and apparatus	34,679	32,100	25,000	19,000
<b>I.—RAILWAY FREIGHT AND CARRIAGE CHARGES</b>				
	29,566	26,300	26,000	17,000
<b>J.—DAIRY HERD</b>				
	..	2,000	1,000	1,000
<b>K.—PACKING MATERIAL</b>				
	..	..	..	10,000
<b>L.—OTHER SUPPLIES AND SERVICES :</b>				
Library allowance and other supplies	59,539	34,200	34,200	17,000
<b>M.—CONTINGENCIES :</b>				
Contingencies	34,403	38,700	34,500	33,000
<b>N.—GRANTS-IN-AID, CONTRIBUTIONS, ETC :</b>				
<i>Contributions for passages of officers transferred to or from other Governments, Departments, etc.</i>	450	600	900	700
<b>TOTAL FOR IMPERIAL INSTITUTE OF VETERINARY RESEARCH (MUKTESAR BRANCH)</b>	<b>7,79,289</b>	<b>5,69,300</b>	<b>5,39,700</b>	<b>5,18,400</b>

NUMBERS.		Actuals,	Budget	Revised	Budget
1930-	1931-	1929-30.	Estimate,	Estimate,	Estimate,
31.	32.	Rs.	Rs.	Rs.	Rs.
<b>IMPERIAL INSTITUTE OF VETERINARY RESEARCH (IZATNAGAR BRANCH).</b>					
<b>A.—PAY OF OFFICERS:</b>					
<b>A 1.—DIRECTION:</b>					
1	1	<i>Deputy Director (350—1,250) + S. P. (150)</i>	11,400		12,300
1	1	<i>Veterinary Deputy Superintendent (250—750)</i>	2,800		4,400
—	—	<i>Leave salary</i>	..		400
		<i>Non-voted</i>	11,400	1,700	12,300
		<i>Voted</i>	2,800	9,000	4,800
2	2	<b>TOTAL</b>	14,200	10,700	17,100

**A. 2.—LABORATORY, VETERINARY, FARM, ELECTRICAL AND MEDICAL BRANCHES:**

**LABORATORY BRANCH.**

1	1	<i>Laboratory Assistant (250—750)</i>	..	9,000	9,200	9,000
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**B.—PAY OF ESTABLISHMENTS:**

**B. 1.—DIRECTION:**

17	15	<i>Head clerk, cashier, servants etc. (at rates varying from Rs. 14 to Rs. 150)</i>	9,600		8,700
—	—	<i>One Godown-Keeper</i>			(a) 600
—	—	<i>One Carpenter</i>			(a) 400
—	—	<i>One Cost Accountant</i>			(a) 1,600
—	—	<i>Temporary and non-pensionable establishments.</i>	7,200		11,600
—	—	<i>Leave salary</i>	..		800
17	15	<b>TOTAL</b>	16,800	16,300	23,700

**B. 2.—VETERINARY BRANCH:**

12	13	<i>Inspectors, dressers, etc. (at rates varying from Rs. 40 to Rs. 350)</i>	15,300		14,300
—	—	<i>Leave salary</i>	..		1,200
12	13	<b>TOTAL</b>	15,300	15,300	15,500

(a) Vide Proceedings of the Meeting of the Standing Finance Committee, Volume X, No. 5, page 133, paragraph 44.

NUMBERS.		Actuals, 1929-30.	Budget Estimate, 1930-31.	Revised Estimate, 1930-31.	Budget Estimate, 1931-32.
1930- 31	1931- 32.				
		Rs.	Rs.	Rs.	Rs.
<b>IMPERIAL INSTITUTE OF VETERINARY RESEARCH (KATNAGAR BRANCH)— contd.</b>					
<b>B.—PAY OF ESTABLISHMENTS—<i>consolid.</i></b>					
<b>B. 3.—OTHER BRANCHES :</b>					
<b>LABORATORY BRANCH.</b>					
6	11	Laboratory assistants and subordinates (at rates varying from Rs. 15 to Rs. 100) . . . . .	2,800		3,900
—	—	Leave Salary . . . . .	..		400
<b>FARM BRANCH.</b>					
2	4	Farm superintendent and packer (at rates varying from Rs. 30 to Rs. 300) . . . . .	3,300		4,200
—	—	Leave salary . . . . .	..		400
<b>MEDICAL BRANCH.</b>					
—	—	Special pay to Sub Assist- ant Surgeon . . . . .	400		400
8	15	<b>TOTAL</b> . . . . .	6,500	7,200	9,300
<b>C.—ALLOWANCES, HONORARIA, ETC. :</b>					
Travelling and other allowances . . . . .					
		{ Non-voted . . . . .	1,200	1,500	1,300
		{ Voted . . . . .	1,700	2,100	3,000
		<b>TOTAL</b> . . . . .	2,900	3,600	4,300
<b>D.—PURCHASE OF ADDITIONAL ANIMALS :</b>					
		Purchase of animals . . . . .	69,800	69,800	62,800
<b>E.—STABLE, FEED AND UPKEEP OF ANIMALS :</b>					
<b>E. 1.—PURCHASE OF GRAIN.</b>					
		.. . . .	44,000	44,000	40,000
<b>E. 2.—PURCHASE OF GRASS AND HAY . . . . .</b>					
		.. . . .	18,000	18,000	16,000
<b>E. 3.—CATTLE ATTENDANTS AND COOLIES . . . . .</b>					
		.. . . .	40,000	40,000	23,000
<b>E. 4.—OTHER CHARGES : . . . . .</b>					
		.. . . .	6,800	6,800	2,800
<b>F.—CULTIVATION EXPENSES :</b>					
<b>F. 1.—LABOUR AND CULTI- VATION . . . . .</b>					
		.. . . .	..	..	13, 00
<b>F. 2.—OTHER EXPENSES . . . . .</b>					
		.. . . .	..	..	3,000
<b>H.—PURCHASE OF CHEMICALS AND APPARATUS :</b>					
		Chemicals and apparatus . . . . .	11,000	11,000	10,000
<b>I.—RAILWAY FREIGHT AND CAR- RIAGE CHARGES . . . . .</b>					
		.. . . .	3,700	3,700	10,000
<b>K.—PACKING MATERIAL . . . . .</b>					
		.. . . .	..	..	7,000



	Actuals, 1929-30.	Budget Estimate, 1930-31.	Revised Estimate, 1930-31.	Budget Estimate, 1931-32.
	Rs.	Rs.	Rs.	Rs.
<b>IMPERIAL INSTITUTE OF VETERINARY RESEARCH (IZATNAGAR BRANCH)— <i>conold.</i></b>				
<b>L.—OTHER SUPPLIES AND SERVICES:</b>				
Library allowance and other supplies . . . . .	..	5,800	5,800	2,000
<b>M.—CONTINGENCIES:</b> . . . . .	..	6,900	6,900	8,400
<b>N.—GRANTS-IN AID, CONTRIBUTIONS ETC :</b>				
<i>Contributions for passages of officers transferred to or from other Governments, Departments, etc.</i>	..	..	..	2,700
<b>TOTAL FOR IMPERIAL INSTITUTE OF VETERINARY RESEARCH (IZATNAGAR BRANCH).</b> . . . . .	..	2,70,700	2,68,300	2,79,600
<b>N.—GRANTS-IN AID, CONTRIBUTIONS, ETC.:</b>				
Grant to National Horse Breeding and Show Society of India . . . . .	3,000	3,000	3,000	3,000
<b>O.—ENGLISH CHARGES (HIGH COMMISSIONER) ON STORES:</b>	2,730	24,000	24,000	29,000
<b>P.—LOSS OR GAIN BY EXCHANGE</b>	30	..	..	..
<b>RECEIPTS.</b>				
Sale of serum and other items . . . . .	16,03,124	15,30,000	11,22,200	9,27,500

## DEMAND No. 62.

## INDUSTRIES.

## I. ESTIMATE of the Amount required in the year ending 31 March 1932 to defray Expenses in connection with INDUSTRIES.

Voted : One Lakh and Seventy-four Thousand Rupees.

Non-voted : Twenty-three Thousand Rupees.

## II. SUB-HEADS under which this Grant will be accounted for on behalf of the DEPARTMENT OF INDUSTRIES AND LABOUR.

	Actuals, 1929-30.	Budget Estimate, 1930-31.	Revised Estimate, 1930-31.	Budget Estimate, 1931-32.
	Rs.	Rs.	Rs.	Rs.
A.—INDUSTRIES—STATE SCHOLARSHIPS	3,162	..	..	..
B.—INDIAN SCHOOL OF MINES :				
B. 1.—PAY OF OFFICERS. { <i>Non-voted</i>	10,991	20,600	20,300	19,300
{ Voted	56,377	57,200	53,200	66,500
B. 2.—PAY OF ESTABLISHMENTS	43,178	45,600	45,900	47,300
B. 3.—ALLOWANCES, HONORARIA, ETC. { <i>Non-voted</i>	2,827	3,400	2,700	3,700
{ Voted	19,693	27,600	24,700	20,600
B. 4.—SUPPLIES AND SERVICES	48,383	38,800	30,600	12,700
B. 5.—CONTINGENCIES	25,326	30,800	28,600	26,900
<b>TOTAL FOR INDIAN SCHOOL OF MINES</b>	<b>2,06,775</b>	<b>2,24,000</b>	<b>2,06,000</b>	<b>1,97,000</b>
<b>TOTAL</b>	<b>2,09,937</b>	<b>2,24,000</b>	<b>2,06,000</b>	<b>1,97,000</b>
<i>Non-voted</i>	13,818	24,000	23,000	23,000
Voted	1,96,119	2,00,000	1,83,000	1,74,000

## III. DETAILS of the foregoing :—

## NUMBERS.

1930- 1931-

31. 32.

A.—INDUSTRIES—STATE SCHOLARSHIPS :				
State Scholarships for Art Studies				
	3,162	..	..	..
B.—INDIAN SCHOOL OF MINES :				
B. 1.—PAY OF OFFICERS :				
1	1	Principal (1,250—50—1,750) for 11 months	20,600	19,300
4	4	Professors 2 (1,000—50—1,500), 2 (750—50—1,250)	42,200	50,900
2	2	Lecturers (500—25—750).	14,000	14,600
—	—	Leave salary	1,000	1,000
		<i>Non-voted</i>	10,991	20,600
		Voted	56,377	57,200
			20,300	19,300
			53,200	66,500
<b>7</b>	<b>7</b>	<b>TOTAL</b>	<b>67,368</b>	<b>77,800</b>
			<b>73,500</b>	<b>85,800</b>

NUMBERS. 1930-31. 1931-32.	Actuals, 1929-30.	Budget Estimate, 1930-31.	Revised Estimate, 1930-31.	Budget Estimate, 1931-32.	
	Rs.	Rs.	Rs.	Rs.	
<b>B.—INDIAN SCHOOL OF MINES—concd.</b>					
<b>B. 2.—PAY OF ESTABLISHMENTS:</b>					
28 38	Foreman, instructors, demonstrators, assistants, clerks, servants, etc. (at rates varying from Rs. 11 to Rs. 500) . . . . .	43,178	45,600	45,900	47,300
<b>B. 3.—ALLOWANCES, HONORARIA, ETC.:</b>					
	Cost of passages granted under the Superior Civil Services Rules, 1924 . . . . .		5,400	300	300
	Payments on account of medical treatment of British Officers of the Superior Civil Services. . . . .		200	200	200
	Travelling allowance . . . . .		300	300	300
	Scholarship . . . . .		3,200	3,200	3,200
	Supervision charges for Entrance Examination . . . . .		10,800	10,300	10,300
	Payment of fees to Examiners in connection with the Certificate and Diploma examinations of the Indian School of Mines . . . . .		6,400	6,400	6,400
	House-rent and other allowances . . . . .		300	200	200
			3,900	2,500	2,500
			500	900	900
	<i>Non-voted</i> . . . . .	2,827	3,400	2,700	3,700
	<i>Voted</i> . . . . .	19,693	27,600	24,700	20,600
	<b>TOTAL</b> . . . . .	<b>22,520</b>	<b>31,000</b>	<b>27,400</b>	<b>24,300</b>
<b>B. 4.—SUPPLIES AND SERVICES:</b>					
	Miscellaneous supplies and services . . . . .		18,800	12,700	12,700
	Mining plant and machinery . . . . .		20,000	..	..
	<b>TOTAL</b> . . . . .	<b>48,383</b>	<b>38,800</b>	<b>30,600</b>	<b>12,700</b>
<b>B. 5.—CONTINGENCIES:</b>					
	Miscellaneous contingent charges . . . . .	25,326	30,800	28,600	26,900
<b>RECEIPTS.</b>					
	Fees, Indian School of Mines . . . . .	29,507	23,600	24,400	16,300



	Actuals, 1929-30.	Budget Estimate, 1930-31.	Revised Estimate, 1930-31.	Budget Estimate, 1931-32.
	Rs.	Rs.	Rs.	Rs.
<b>D.—WORKS—concl'd.</b>				
C. 4.—TOOLS AND PLANT CHARGES CREDITED TO OTHER GOVERNMENTS, DEPARTMENTS, ETC.				
	..	21,500	16,400	12,300
TOTAL FOR WORKS	14,14,825	14,59,700	12,99,200	13,00,000
<b>D.—ENGLISH CHARGES (HIGH COMMISSIONER) ON STORES</b>	880	..	2,000	5,32,000
<b>E.—LOSS OR GAIN BY EXCHANGE</b>	10	..	..	..
<b>F.—DEDUCT—PROBABLE SAVINGS.</b>	..	—2,00,000	..	..
<b>TOTAL</b>	<b>17,64,483</b>	<b>26,42,000</b>	<b>18,73,000</b>	<b>31,58,000</b>
<i>Non-voted</i>	<i>16,501</i>	<i>18,000</i>	<i>14,000</i>	<i>18,000</i>
<i>Voted</i>	<i>17,47,982</i>	<i>26,24,000</i>	<i>18,59,000</i>	<i>31,40,000</i>

**III. DETAILS of the foregoing:—**

**A.—DIRECTION :**

**A. 1.—PAY OF OFFICERS :**

NUMBERS.					
1930- 1931.					
31.	32.				
1	1	Engineer Officer (935)	10,800	11,200	
—	—	Special pay of the Chief Engineer, R. A. F.	1,800	1,800	
1	1	Director (2,500)	30,000	30,000	
—	—	Deputy Director	..	(a)18,100	
1	1	Aircraft and Engine Inspector (1,000—1,200)	13,100	14,300	
—	—	Three Aerodrome officers	..	(b)14,400	
—	—	Aerodrome Officers at the Civil Aerodromes at Dum Dum and Rangoon	..	(c)2,400	
		<i>Non-voted</i>	<i>14,202</i>	<i>12,600</i>	<i>10,400</i>
		<i>Voted</i>	<i>41,072</i>	<i>43,100</i>	<i>37,600</i>
3	3	<b>TOTAL</b>	<b>55,274</b>	<b>55,700</b>	<b>48,000</b>
					<b>92,200</b>

**A. 2.—PAY OF ESTABLISHMENTS :**

18	18	Superintendents, assistants, clerks, stenographer and servants	38,400	39,400
1	1	Draftsman	1,800	1,800
—	—	Fees for Consulting Aeronautical Engineer (300).	3,600	3,600
—	—	Temporary establishment	..	1,400
—	—	Leave salary	6,800	5,500

(a) Vide Proceedings of the Meeting of the Standing Finance Committee, Volume X, No. 15, pages 651-653, paragraph 9.

(b) Vide Proceedings of the Meeting of the Standing Finance Committee, Volume X, No. 3, pages 55-56, paragraph 17.

(c) Vide Proceedings of the Meeting of the Standing Finance Committee, Volume X, No. 15, pages 657-658, paragraph 13.

NUMBERS.		Actuals,	Budget	Revised	Budget
1930-	1931-	1929-30.	Estimate,	Estimate,	Estimate,
31.	32.	Ra.	1930-31.	1930-31.	1931-32.
			Ra.	Ra.	Ra.
<b>A.—DIRECTION—contd.</b>					
<b>A. 2.—PAY OF ESTABLISHMENTS:</b>					
<i>concl.</i> —					
—	—	Additional office Establish- ment of Director . . .	..		(a) 19,700
—	—	Aerodrome Clerks and Peons	..		(b) 2,400
—	—	Additional Staff . . .	..		(c) 9,300
—	—	Aerodrome clerks at the Civil Aerodromes at Dum Dum and Rangoon . . .	..		(d) 400
—	—	Probable savings . . .	—2,000		..
19	19	<b>TOTAL</b> . . .	<b>37,156</b>	<b>48,600</b>	<b>55,500</b>
					<b>83,500</b>

**A. 3.—ALLOWANCES, HONOR-  
ARIA, ETC.:**

Travelling and other allowances		{ 4,900		4,400
		26,300		25,200
Travelling and other allowances of additional office establish- ment . . .		..		(a) 8,000
Travelling and other allowances of Deputy Director . . .		..		(b) 2,000
<i>Non-voted</i>	1,699	4,900	3,000	4,400
<i>Voted</i> . . .	19,371	26,300	15,800	33,200
<b>TOTAL</b> . . .	<b>21,070</b>	<b>31,200</b>	<b>18,800</b>	<b>37,600</b>

**A. 4.—SUPPLIES & SERVICES:**

Expenditure incurred by the R. A. F. and the Consulting Aeronautical Engineers in connection with flights across India and Burma . . .		5,000		4,000
Rent payable to Jodhpur Durbar for buildings, etc., on the Jodh- pur and Uterlai Aerodromes . . .		1,000		1,000
<b>TOTAL</b>	<b>6,069</b>	<b>6,000</b>	<b>6,000</b>	<b>5,000</b>

**A. 5.—CONTINGENCIES:**

Miscellaneous . . .	8,615	6,000	8,600	9,000
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(a) *Vide* Proceedings of the Meeting of the Standing Finance Committee, Volume X, No. 15, pages 650-661, paragraph 5.

(b) *Vide* Proceedings of the Meeting of the Standing Finance Committee, Volume X, No. 3, pages 55-56, paragraph 17.

(c) *Vide* Proceedings of the Meeting of the Standing Finance Committee, Volume X, No. 15, page 657, paragraph 12.

(d) *Vide* Proceedings of the Meeting of the Standing Finance Committee, Volume X, No. 15, pages 657-658, paragraph 12.

A.—DIRECTION— <i>concl'd.</i>	Actuals, 1929-30. Rs.	Budget Estimate, 1930-31. Rs.	Revised Estimate, 1930-31. Rs.	Budget Estimate, 1931-32. Rs.
<b>A. 6.—OPERATION OF THE INDIAN STATE AIR SERVICE:</b>				
<b>KARACHI—DELHI CHARTER SERVICE:</b>				
A. 6 (2).—PAY OF ESTABLISHMENTS . . . . .	1,155	..	11,000	11,000
<b>A. 6 (3).—OTHER CHARGES:</b>				
Refund of customs duties to be paid by the Imperial Airways Ltd., on Aeroplanes and Spares.		5,000		4,000
Commercial management of the Karachi—Delhi Air Service.		17,000		6,000
Landing and housing charges in connection with the use of Jodhpur Landing grounds.		1,600		1,600
TOTAL . . . . .	15,332	23,600	12,600	11,600
<b>KARACHI—CALCUTTA SERVICE.</b>				
A. 6 (1).—PAY OF OFFICERS . . . . .	..	..	..	(a) 25,000
A. 6 (2).—PAY OF ESTABLISHMENTS . . . . .	..	..	..	(a) 27,100
A. 6 (3).—OTHER CHARGES . . . . .	..	8,00,000	..	(a) 3,72,400
A. 7.—PAYMENTS TO POSTS AND TELEGRAPHS FOR WIRELESS FACILITIES	42,797	1,46,000	1,46,000	4,13,000
<b>A. 8.—GRANTS-IN-AID, CONTRIBUTIONS, ETC.:</b>				
<i>Contribution for passages of officers transferred to or from other Governments, Departments, etc.</i>	600	500	600	600
<b>B.—GRANTS FOR AVIATION PURPOSES:</b>				
Financial assistance to four Light Aeroplane Clubs in India and to the Aero Club of India and Burma . . . . .		..		(b) 1,20,000
Grants-in-aid for research, experimental works, rewards for meritorious flights, etc. . . . .		..		13,000
Grants-in-aid for landing, housing, and wireless message charges in connection with Air Services to India . . . . .		5,000		5,000
Financial assistance to Light Aeroplane Clubs and Aero Club of India and Burma.		2,59,700		50,000
TOTAL . . . . .	1,60,700	2,64,700	2,64,700	1,88,000

(a) *Vide* Proceedings of the Meeting of the Standing Finance Committee, Volume X, No. 15, pages 656-660, paragraph 14.

(b) *Vide* Proceedings of the Meeting of the Standing Finance Committee, Volume X, No. 15, pages 663-665, paragraph 10.

	Actuals, 1929-30.	Budget Estimate, 1930-31.	Revised Estimate, 1930-31.	Budget Estimate, 1931-32.
	Rs.	Rs.	Rs.	Rs.
<b>C.—WORKS :</b>				
<b>C. 1.—ORIGINAL WORKS :</b>				
Improvement of the Aerodrome at Dum Dum . . . . .		1,000		..
<b>Karachi-Delhi route—</b>				
Ground organisation exclusive of night flying equipment . . . . .		51,300		..
Customs accommodation, Karachi Rangoon Aerodrome—Acquisition and preparation . . . . .		2,900		..
		64,000		..
<b>Calcutta (Dum Dum) Aerodrome—</b>				
Provision of hangar, approach road, etc. . . . .		30,000		..
Minor Works . . . . .		40,700		40,000
Karachi—Delhi Section, Ground Organisation . . . . .		25,900		(a) 2,000
Delhi—Calcutta Section, Ground Organisation . . . . .		77,600		(a) 8,000
Calcutta—Rangoon Section, Ground Organisation . . . . .		4,62,500		57,600
Calcutta—Rangoon Section, Ground Organisation . . . . .		..		(a) 6,000
<b>Bombay Aerodrome—</b>				
Preparation . . . . .		3,15,000		3,17,600
Lighting Karachi—Delhi Section. Aerodrome Equipment at Allaha- bad, Calcutta and Rangoon . . . . .		..		(a) 6,22,000
Aerodrome Equipment . . . . .		60,000		..
		..		(a) 54,000
<b>TOTAL</b>	<b>13,73,533</b>	<b>11,30,900</b>	<b>10,50,300</b>	<b>11,07,200</b>
<b>C. 2.—STANDING CHARGES :</b>				
Maintenance and Repairs . . . . .	41,292	65,000	45,000	63,000
<b>C. 3.—ESTABLISHMENT</b>				
<b>CHARGES CREDITED TO OTHER GOVERNMENTS, DEPARTMENTS, ETC. :</b>				
Establishment charges payable on original works and stand- ing charges . . . . .		2,42,300		1,13,900
Establishment charges payable on original works and stand- ing charges . . . . .		..		(a) 3,600
<b>TOTAL</b>	<b>..</b>	<b>2,42,300</b>	<b>1,87,500</b>	<b>1,17,500</b>

(a) Vide Proceedings of the Meeting of the Standing Finance Committee, Volume X, No. 15, pages 655-657, paragraph 11.



	Actuals, 1929-30.	Budget Estimate, 1930-31.	Revised Estimate, 1930-31.	Budget, Estimate, 1931-32.
	Rs.	Rs.	Rs.	Rs.
<b>C.—WORKS—concl.</b>				
<b>C. 4.—TOOLS AND PLANT CHARGES CREDITED TO OTHER GOVERNMENTS, DEPARTMENTS, ETC. .</b>				
Tools and Plant charges payable on original works and standing charges . . . . .	..	21,500	..	11,900
Tools and Plant charges payable on original works and standing charges . . . . .		..		(a) 400
<b>TOTAL . . . . .</b>	<b>..</b>	<b>21,500</b>	<b>16,400</b>	<b>12,300</b>
<b>D.—ENGLISH CHARGES (HIGH COMMISSIONER) ON STORES .</b>				
Purchase of Airtight and spare Engines, etc., in England for employment on the Indian State Air Service between Karachi and Calcutta . . . . .		..		(b) 5,82,000
Other Stores . . . . .		..		..
<b>TOTAL . . . . .</b>	<b>880</b>	<b>..</b>	<b>2,000</b>	<b>5,82,000</b>
<b>E.—LOSS OR GAIN BY EXCHANGE</b>	<b>10</b>	<b>..</b>	<b>..</b>	<b>..</b>
<b>F.—DEDUCT—PROBABLE SAVINGS</b>	<b>..</b>	<b>-2,00,000</b>	<b>..</b>	<b>..</b>

(a) *Vide* Proceedings of the Meeting of the Standing Finance Committee, Volume X, No. 15, pages 655-667, paragraph 11.

(b) *Vide* Proceedings of the Meeting of the Standing Finance Committee, Volume X, No. 15, pages 689-800, paragraph 14.

## DEMAND No. 61.

## COMMERCIAL INTELLIGENCE AND STATISTICS.

I. ESTIMATE of the Amount required in the year ending 31 March 1932 to defray the Salaries and Expenses in connection with COMMERCIAL INTELLIGENCE AND STATISTICS.

Voted : Five Lakhs and Twenty-three Thousand Rupees.

Non-voted : Fifty-eight Thousand Rupees.

II-A. SUB-HEADS under which this Grant will be accounted for on behalf of the DEPARTMENT OF COMMERCE.

	Actuals, 1929-30.	Budget Estimate, 1930-31.	Revised Estimate, 1930-31.	Budget Estimate, 1931-32.
	Rs.	Rs.	Rs.	Rs.
A.—PAY OF OFFICERS { Non-voted	44,508	48,800	31,400	50,100
{ Voted . . . . .	22,063	33,100	21,700	39,500
B.—PAY OF ESTABLISHMENTS . . . . .	1,64,975	1,88,800	1,75,400	2,17,400
C.—ALLOWANCES, { Non-voted	8,461	13,200	7,600	7,900
HONORARIA, ETC. { Voted . . . . .	4,329	7,400	14,100	5,000
D.—CONTINGENCIES . . . . .	44,819	58,700	53,400	16,000
E.—PAYMENTS TO RAILWAYS AND PROVINCIAL GOVERNMENTS FOR FRONTIER TRADE RE- GISTRATION . . . . .	14,301	15,000	14,600	15,000
F.—COTTON INDUSTRY STATISTICS:				
F. 1.—PAY OF ESTABLISH- MENTS . . . . .	6,004	6,436	6,500	6,600
F. 2.—OTHER CHARGES . . . . .	1,379	1,564	1,500	1,400
<b>TOTAL FOR COTTON INDUSTRY STATISTICS</b>	<b>7,383</b>	<b>8,000</b>	<b>8,000</b>	<b>8,000</b>
G.—PAYMENTS TO RAILWAYS AND STEAMSHIP COMPANIES IN CONNECTION WITH THE COMPILATION AND PUBLICA- TION OF RAIL AND RIVER- BORNE STATISTICS RELAT- ING TO RAW COTTON :	9,544	10,000	9,800	10,000
H.—SUBSIDIES TO RAILWAY AND STEAMSHIP COMPANIES . . . . .	..	..	..	2,12,100
I.—GRANTS-IN-AID, CONTRIBUTIONS, ETC.	148	..	..	..
<b>TOTAL</b> . . . . .	<b>3,20,531</b>	<b>3,83,000</b>	<b>3,26,000</b>	<b>5,81,000</b>
Non-voted . . . . .	53,117	62,000	39,000	58,000
Voted . . . . .	2,67,414	3,21,000	2,87,000	5,23,000

	Actuals, 1929-30.	Budget Estimate, 1930-31.	Revised Estimate, 1930-31.	Budget Estimate, 1931-32.
	Rs.	Rs.	Rs.	Rs.
<b>II-B. CIRCLES of Account in which this Grant will be accounted for :—</b>				
INDIA . . . . .	{ Non-voted . . . . . 53,117	62,000	39,000	58,000
	{ Voted . . . . . 2,60,031	3,13,000	2,79,000	5,15,000
BOMBAY . . . . .	7,383	8,000	8,000	8,000
TOTAL . . . . .	3,20,531	3,83,000	3,26,000	5,81,000
Non-voted . . . . .	53,117	62,000	39,000	58,000
Voted . . . . .	2,67,414	3,21,000	2,87,000	5,23,000

**III. DETAILS of the foregoing :—**

**NUMBERS.**

1930- 1931-  
31. 32.

**INDIA.**

**A.—PAY OF OFFICERS :**

1	1	Director General, Commercial Intelligence and Statistics (2,300—2,500).	29,900	30,000
1	1	Deputy Director, Commercial Intelligence, I. C. S. (Senior) Scale plus S. P. Rs. 200 . . . . .	19,400	20,100
1	1	Deputy Director, Commercial Intelligence and Statistics (950—1,500) . . . . .	12,200	12,800
1	1	Local Trade Intelligence Officer (500—800) . . . . .	9,600	9,600
—	—	Leave salary . . . . .	1,700	1,800
—	—	Salary of two officers under training for appointment as Trade Commissioners in Europe and Africa . . . . .	{ 7,500	—
—	—	Salary of an officer under training for 11 months in India for appointment as Indian Trade Commissioner at Milan . . . . .	{ 9,600	—
—	—	Probable savings . . . . .	—8,000	8,800
		Non-voted . . . . .	44,508	48,800
		Voted . . . . .	22,063	33,100
4	4	TOTAL . . . . .	66,571	81,900
			31,400	50,100
			21,700	39,500
			53,100	89,600

NUMBERS.		Actuals 1929-30.	Budget	Revised	Budget
1930- 31.	1931- 32.		Estimate, 1930-31.	Estimate, 1930-31.	Estimate, 1931-32.
		Rs.	Rs.	Rs.	Rs.
<b>INDIA—contd.</b>					
<b>B.—PAY OF ESTABLISHMENTS :</b>					
123	121	Suprintendents and clerks (at rates varying from Rs. 60 to Rs. 550) includ- ing honorary trade cor- respondents (Rs. 50 each.)	1,68,800		1,73,800
36	36	Servants (at rates varying from Rs. 13 to Rs. 27)	7,400		7,600
—	—	Temporary establishment	5,800		4,500
—	—	Caretaker's establishment	800		800
—	—	Leave salary	6,000		5,400
—	—	Two additional Clerks	..		(a) 1,300
—	—	Two temporary assistants	..		(b) 2,400
—	—	One Deputy Superintendent (Rs. 300—400)	..		(c) 3,300
—	—	One Upper Division Assis- tant (Rs. 100—300)	..		(c) 1,100
—	—	Two Lower Division clerks in the special grade of Rs. 125—5—175	..		(c) 2,700
—	—	One Lower Division clerk (60—150)	..		(c) 700
—	—	One Deputy Superintendent (Rs. 300—400), two Up- per Division Asssitants (Rs. 100—300), twelve Lower Division clerks (Rs. 60—150) and two peons (Rs. 15—19)	..		(d) 13,800
159	157	TOTAL	1,64,975	1,88,800	1,75,400
<b>C.—ALLOWANCES, HONORARIA, ETC. :</b>					
<i>Payments on account of medical treatment of British Officers of the Superior Civil Services</i>					
Travelling allowances			200		200
			{ 3,700		3,200
			{ 3,500		2,500
House-rent and other allowances			{ 5,900		4,500
			{ 3,900		1,500
<i>Passage money for one Trade Commissioner and his family</i>					
Travelling allowance for an officer under training for appointment as Indian Trade Commissioner at Milan			3,400		..
			..		1,000
Non-voted			8,461	13,200	7,600
Voted			4,329	7,400	4,100
TOTAL			12,790	20,600	11,700
					12,900

(a) Vide Proceedings of the Meeting of the Standing Finance Committee, Volume X, No. 9, pages 383-384, paragraph 14.

(b) Vide Proceedings of the Meeting of the Standing Finance Committee, Volume X, No. 9, page 397, paragraph 26.

(c) Vide Proceedings of the Meeting of the Standing Finance Committee, Volume X, No. 9, pages 403-406, paragraph 32.

(d) Vide Proceedings of the Meeting of the Standing Finance Committee, Volume X, No. 12, pages 527-530, paragraph 17.

	Actuals, 1929-30.	Budget Estimate, 1930-31.	Revised Estimate, 1930-31.	Budget Estimate, 1931-32.
	Rs.	Rs.	Rs.	Rs.
<b>INDIA—concl'd.</b>				
<b>D.—CONTINGENCIES :</b>				
Rents, rates and taxes . . . .		1,600		1,600
Purchase of furniture . . . .		1,500		2,000
Service postage and telegram charges . . . .		5,000		4,500
Other contingent expenditure . .		15,600		7,900
Cost of priced publications . . .		35,000		..
<b>TOTAL . . . .</b>	<b>44,819</b>	<b>58,700</b>	<b>53,400</b>	<b>16,000</b>
<b>E.—PAYMENTS TO RAILWAYS AND PROVINCIAL GOVERNMENTS FOR FRONTIER TRADE RE- GISTRATION . . . .</b>				
	14,301	15,000	14,600	15,000
<b>G.—PAYMENTS TO RAILWAYS AND STEAMSHIP COMPANIES IN CONNECTION WITH THE COM- PILATION AND PUBLICATION OF RAIL AND RIVER-BORNE STATISTICS RELATING TO RAW COTTON :</b>				
Rail-borne trade . . . .		9,200		9,200
Steamer-borne trade . . . .		800		800
<b>TOTAL . . . .</b>	<b>9,544</b>	<b>10,000</b>	<b>9,800</b>	<b>10,000</b>
<b>H.—SUBSIDIES TO RAILWAY AND STEAMSHIP COMPANIES :</b>				
Payments to Railways and Steamship Companies for the registration of month- ly statistics of Inland (rail and river-borne) trade . . . .		..		(a)1,59,900
Payments to Railways and Steamship Companies for the registration of week- ly statistics in certain selected articles . . . .		..		(a)52,200
<b>TOTAL . . . .</b>	<b>..</b>	<b>..</b>	<b>..</b>	<b>2,12,100</b>
<b>I.—GRANTS-IN-AID, CONTRIBU- TIONS, ETC. :</b>				
Contribution for passages of officers transferred to or from other Govern- ments, De partments, etc.	148	..	..	..
<b>TOTAL FOR INDIA . . . .</b>	<b>3,13,148</b>	<b>3,75,000</b>	<b>3,18,000</b>	<b>5,73,000</b>
Non-voted . . . .	53,117	62,000	39,000	58,000
Voted . . . .	2,60,031	3,13,000	2,79,000	5,15,000

(a) *Vide* Proceedings of the Meeting of the Standing Finance Committee, Volume X, No. 12, pages 527-530, paragraph 17.

NUMBERS.		Actuals,	Budget	Revised	Budget
1930-	1931-	1929-30.	Estimate,	Estimate,	Estimate,
31.	32.		1930-31.	1930-31.	1931-32.
		Rs.	Rs.	Rs.	Rs.
<b>BOMBAY.</b>					
<b>F.—COTTON INDUSTRY STATISTICS :</b>					
<b>F. 1.—PAY OF ESTABLISHMENTS :</b>					
4	4	Clerks and servants (at rates varying from Rs. 22 to Rs. 250).	6,114		6,200
—	—	Leave salary . . . .	322		400
<u>4</u>	<u>4</u>	<b>TOTAL . . . .</b>	<u>6,004</u>	<u>6,500</u>	<u>6,600</u>
<b>F. 2.—OTHER CHARGES :</b>					
		Travelling and other allowances . . . .	1,434		1,300
		Other miscellaneous charges . . . .	80		100
		Service postage, and telegram charges . . . .	50		..
		<b>TOTAL . . . .</b>	<u>1,379</u>	<u>1,500</u>	<u>1,400</u>
		<b>TOTAL FOR BOMBAY . . . .</b>	<u>7,383</u>	<u>8,000</u>	<u>8,000</u>

## DEMAND No. 65.

## CENSUS.

## I. ESTIMATE of the Amount required in the year ending 31 March 1932 to defray Expenses in connection with CENSUS.

Voted : Thirty-one Lakhs and Thirteen Thousand Rupees.

Non-voted : Two Lakhs and Seventy-six Thousand Rupees.

## IIA. SUB-HEADS under which this Grant will be accounted for on behalf of the HOME DEPARTMENT.

	Actuals, 1929-30.	Budget Estimate, 1930-31.	Revised Estimate, 1930-31.	Budget Estimate, 1931-32.
	Rs.	Rs.	Rs.	Rs.
<b>A.—SUPERINTENDENCE :</b>				
A. 1.—PAY OF OFFICERS	17,051	2,57,899	2,18,700	2,41,900
{ Non-voted				
{ Voted . . . . .	..	41,640	68,300	1,04,100
A. 2.—PAY OF ESTABLISHMENTS	3,275	74,406	79,400	1,44,300
A. 3.—ALLOWANCES, HONORARIA, ETC.	2,417	42,101	39,500	25,300
{ Non-voted				
{ Voted . . . . .	952	33,434	40,800	29,200
A. 4.—CONTINGENCIES	2,897	67,768	65,100	54,700
A. 5.—GRANTS-IN-AID, CONTRIBUTIONS, ETC.	270	..	1,800	2,500
<b>TOTAL FOR SUPERINTENDENCE</b>	<b>26,862</b>	<b>5,17,248</b>	<b>5,13,600</b>	<b>6,02,000</b>
Non-voted	19,738	3,00,000	2,60,000	2,69,700
Voted . . . . .	7,124	2,17,248	2,53,600	3,32,300
<b>B.—ENUMERATION :</b>				
B. 1.—PAY OF ESTABLISHMENTS	..	30,698	74,200	10,300
B. 2.—ALLOWANCES, HONORARIA, ETC.	..	39,921	1,37,800	24,000
B. 3.—CONTINGENCIES	..	52,905	1,30,100	18,900
<b>TOTAL FOR ENUMERATION</b>	<b>..</b>	<b>1,23,524</b>	<b>3,42,100</b>	<b>53,200</b>
<b>C.—ABSTRACTION AND COMPILATION :</b>				
C. 1.—PAY OF ESTABLISHMENTS	..	..	..	5,800
{ Non-voted				
{ Voted . . . . .	..	17,113	11,800	22,70,800
C. 2.—ALLOWANCES, HONORARIA, ETC.	..	3,625	3,900	500
{ Non-voted				
{ Voted . . . . .	..	99,991	96,500	1,18,500
C. 3.—CONTINGENCIES	..	..	..	1,79,200
<b>TOTAL FOR ABSTRACTION AND COMPILATION</b>	<b>..</b>	<b>1,20,729</b>	<b>1,12,200</b>	<b>25,74,800</b>
Non-voted	..	..	..	6,300
Voted . . . . .	..	1,20,729	1,12,200	25,68,500

	Actuals, 1929-30.	Budget Estimate, 1930-31.	Revised Estimate, 1930-31.	Budget Estimate, 1931-32.
D.—MISCELLANEOUS STAFF	..	48,840	46,700	52,600
E.—PRINTING AND OTHER STA- TIONERY CHARGES	..	3,23,659	4,07,400	1,06,400
<b>TOTAL</b>	<b>26,862</b>	<b>11,34,000</b>	<b>14,22,000</b>	<b>33,89,000</b>
<i>Non-voted</i>	<i>19,738</i>	<i>3,00,000</i>	<i>2,60,000</i>	<i>2,76,000</i>
<i>Voted</i>	<i>7,124</i>	<i>8,34,000</i>	<i>11,62,000</i>	<i>31,13,000</i>

**II B.—CIRCLES of Account in which this Grant will be accounted for:—**

INDIA	{ <i>Non-voted</i>	19,738	81,000	75,000	82,000
	{ <i>Voted</i>	7,124	1,12,000	1,03,000	1,72,000
BALUCHISTAN	{ <i>Non-voted</i>	..	28,000	..	..
	{ <i>Voted</i>	..	37,000	61,000	71,000
NORTH-WEST FRONTIER PROVINCE	{ <i>Non-voted</i>	..	17,000	17,000	18,000
	{ <i>Voted</i>	..	19,000	18,000	17,000
MADRAS	{ <i>Non-voted</i>	..	24,000	26,000	23,000
	{ <i>Voted</i>	..	1,06,000	1,20,000	3,95,000
BOMBAY		..	1,01,000	2,14,000	4,56,000
BENGAL	{ <i>Non-voted</i>	..	24,000	24,000	21,000
	{ <i>Voted</i>	..	77,000	1,45,000	4,22,000
UNITED PROVINCES	{ <i>Non-voted</i>	..	26,000	26,000	32,000
	{ <i>Voted</i>	..	91,000	1,50,000	4,54,000
PUNJAB		..	99,000	99,000	3,29,000
BURMA	{ <i>Non-voted</i>	..	29,000	30,000	30,000
	{ <i>Voted</i>	..	40,000	55,000	2,58,000
BIHAR AND ORISSA	{ <i>Non-voted</i>	..	25,000	21,000	24,000
	{ <i>Voted</i>	..	62,000	1,10,000	2,45,000
CENTRAL PROVINCES	{ <i>Non-voted</i>	..	23,000	20,000	23,000
	{ <i>Voted</i>	..	46,000	45,000	2,02,000
ASSAM	{ <i>Non-voted</i>	..	23,000	21,000	23,000
	{ <i>Voted</i>	..	43,000	41,000	92,000
COORG		..	1,000	1,000	—
<b>TOTAL</b>		<b>26,862</b>	<b>11,34,000</b>	<b>14,22,000</b>	<b>33,89,000</b>
<i>Non-voted</i>		<i>19,738</i>	<i>3,00,000</i>	<i>2,60,000</i>	<i>2,76,000</i>
<i>Voted</i>		<i>7,124</i>	<i>8,34,000</i>	<i>11,62,000</i>	<i>31,13,000</i>



	Actuals, 1929-30.	Budget Estimate, 1930-31.	Revised Estimate, 1930-31.	Budget Estimate, 1931-32.
<b>III.—DETAILS of the foregoing :—</b>				
<b>INDIA.</b>				
<b>CENSUS COMMISSIONER'S OFFICE.</b>				
<b>A.—SUPERINTENDENCE :</b>				
A. 1.—PAY OF OFFICERS . . . . .	14,051	37,500	32,000	32,600
A. 2.—PAY OF ESTABLISH- MENTS . . . . .	2,073	13,500	10,500	20,000
A. 3.—ALLOWANCES, HONO- RARIA, ETC. { <i>Non-voted</i> { <i>Voted</i>	2,024 783	6,200 7,000	5,700 6,100	10,100 8,000
TOTAL . . . . .	2,807	13,200	11,800	18,100
A. 4.—CONTINGENCIES . . . . .	2,087	8,000	8,000	8,800
A. 5.—GRANTS-IN-AID, CON- TRIBUTIONS, ETC. . . . .	270	..	..	700
<b>C.—ABSTRACTION AND COM- PILATION :</b>				
C. 1.—PAY OF ESTABLISH- MENTS . . . . .	..	..	..	8,000
C. 2.—ALLOWANCES, HONO- RARIA, ETC. . . . .	..	..	..	8,000
C. 3.—CONTINGENCIES . . . . .	..	..	..	8,000
D.—MISCELLANEOUS STAFF . . . . .	..	2,500	500	7,200
E.—PRINTING AND OTHER STA- TIONERY CHARGES . . . . .	..	1,000	1,000	7,500
TOTAL FOR CENSUS COMMISSIONER'S OFFICE . . . . .	21,288	75,700	63,800	1,18,900
<b>SIKKIM.</b>				
D.—MISCELLANEOUS STAFF . . . . .	..	2,000	..	..
<b>AJMER-MERWARA.</b>				
<b>A.—SUPERINTENDENCE :</b>				
A. 1.—PAY OF OFFICERS . . . . .	..	800	800	900
A. 2.—PAY OF ESTABLISH- MENTS . . . . .	..	400	400	500
A. 3.—ALLOWANCES, HONO- RARIA, ETC. { <i>Non voted</i> { <i>Voted</i>	.. ..	200 100	200 100	100 100
TOTAL . . . . .	..	300	300	200
A. 4.—CONTINGENCIES. . . . .	..	200	200	300
<b>C.—ABSTRACTION AND COM- PILATION :</b>				
C. 1.—PAY OF ESTABLISH- MENTS . . . . .	..	..	..	800
C. 2.—ALLOWANCES, HONO- RARIA ETC. . . . .	..	..	..	200

	Actuals, 1929-30.	Budget Estimate, 1930-31.	Revised Estimate, 1930-31.	Budget Estimate, 1931-32.
<b>INDIA—contd.</b>				
<b>AJMER-MERWARA—concl'd.</b>				
<b>D.—MISCELLANEOUS STAFF</b>	..	400	400	..
<b>E.—PRINTING AND OTHER STA- TIONERY CHARGES</b>	..	1,000	1,000	400
<b>TOTAL FOR AJMER-MERWARA</b>	..	3,100	3,100	3,300
<b>ANDAMANS AND NICOBAR ISLANDS.</b>				
<b>A.—SUPERINTENDENCE:</b>				
<b>A. 1.—PAY OF OFFICERS</b>	..	4,500	4,500	9,000
<b>A. 2.—PAY OF ESTABLISH- MENTS</b>	..	200	200	700
<b>A. 3.—ALLOWANCES, HONO- RARIA, ETC.</b>	..	300	300	700
<b>A. 4.—CONTINGENCIES</b>	..	100	100	400
<b>B.—ENUMERATION:</b>				
<b>B. 1.—PAY ON ESTABLISH- MENTS</b>	..	..	..	300
<b>B. 2.—ALLOWANCES, HONO- RARIA, ETC.</b>	..	100	100	200
<b>TOTAL FOR ANDAMANS</b>	..	5,200	5,200	11,300
<b>CENTRAL INDIA AGENCY.</b>				
<b>A.—SUPERINTENDENCE:</b>				
<b>A. 1.—PAY OF OFFICERS</b>	..	14,500	14,500	17,100
<b>A. 2.—PAY OF ESTABLISH- MENTS</b>	..	4,300	4,300	8,500
<b>A. 3.—ALLOWANCES, HONORARIA, ETC.</b>	} Non-voted Voted	3,000	3,000	500
		5,600	5,600	800
<b>TOTAL</b>	..	8,600	8,600	1,300
<b>A. 4.—CONTINGENCIES</b>	..	3,300	3,300	1,700
<b>C.—ABSTRACTION AND COMPILA- TION:</b>				
<b>C. 1.—PAY OF ESTABLISH- MENTS</b>	..	200	200	12,900
<b>C. 2.—ALLOWANCES, HONORA- RIA, ETC.</b>	..	..	..	200
<b>C. 3.—CONTINGENCIES</b>	..	6,000	6,000	3,300
<b>E.—PRINTING AND OTHER STA- TIONERY CHARGES</b>	..	9,000	9,000	11,300
<b>TOTAL FOR CENTRAL INDIA AGENCY</b>	..	45,900	45,900	56,800

	Actuals, 1929-30.	Budget Estimate, 1930-31.	Revised Estimate, 1930-31.	Budget Estimate, 1931-32.
<b>INDIA—concl'd.</b>				
<b>RAJPUTANA AGENCY.</b>				
<b>A.—SUPERINTENDENCE:</b>				
A. 1.—PAY OF OFFICERS . . . . .	3,000	16,000	16,000	17,100
A. 2.—PAY OF ESTABLISH- MENTS . . . . .	1,202	7,500	7,000	10,300
A. 3.—ALLOWANCES, { <i>Non-voted</i> HONORARIA, { <i>Voted</i> ETC. . . . .	393 169	2,800 1,900	2,800 1,000	2,900 1,400
TOTAL . . . . .	562	4,700	3,800	4,300
A. 4.—CONTINGENCIES . . . . .	810	3,600	3,600	5,400
<b>B.—ENUMERATION:</b>				
B. 1.—PAY OF ESTABLISH- MENTS . . . . .	..	600	600	100
B. 3.—CONTINGENCIES . . . . .	..	100	500	..
<b>C.—ABSTRACTION AND COMPI- LATION:</b>				
C. 1.—PAY OF ESTABLISH- MENTS . . . . .	..	..	..	15,300
C. 2.—ALLOWANCES, HONO- BARIA ETC. . . . .	..	..	..	4,200
C. 3.—CONTINGENCIES . . . . .	..	200	200	400
D.—MISCELLANEOUS STAFF . . . . .	..	7,800	7,800	..
E.—PRINTING AND OTHER STA- TIONERY CHARGES . . . . .	..	19,100	19,000	6,600
TOTAL FOR RAJPUTANA AGENCY . . . . .	5,574	59,600	58,500	63,700
<b>HYDERABAD.</b>				
D.—MISCELLANEOUS STAFF . . . . .	..	1,500	1,500	..
TOTAL FOR INDIA . . . . .	26,862	1,93,000	1,78,000	2,54,000
<i>Non-voted</i>	19,738	81,000	75,000	82,000
<i>Voted</i> . . . . .	7,124	1,12,000	1,03,000	1,72,000
<b>BALUCHISTAN.</b>				
<b>A.—SUPERINTENDENCE:</b>				
A. 1.—PAY OF { <i>Non-voted</i> OFFICERS { <i>Voted</i> . . . . .	.. ..	21,000 ..	.. 16,900	.. 20,900
TOTAL . . . . .	..	21,000	16,900	20,900
A. 2.—PAY OF ESTABLISH- MENTS . . . . .	..	12,000	12,000	13,400
A. 3.—ALLOWANCES, HONO- RARIA, ETC. { <i>Non-voted</i> { <i>Voted</i> . . . . .	.. ..	7,000 1,600	.. 8,800	.. 3,500
TOTAL . . . . .	..	8,600	8,800	3,500

	Actuals, 1929-30.	Budget Estimate, 1930-31.	Revised Estimate, 1930-31.	Budget Estimate, 1931-32.
	Rs.	Rs.	Rs.	Rs.
<b>BALUCHISTAN—concl'd.</b>				
<b>A.—SUPERINTENDENCE—concl'd.</b>				
<b>A. 4.—CONTINGENCIES . . .</b>	..	8,300	8,500	3,700
<b>B.—ENUMERATION:</b>				
<b>B. 1.—PAY OF ESTABLISH-   MENTS.</b>	..	3,000	3,000	800
<b>B. 2.—ALLOWANCES, HONO-   RARIA, ETC.</b>	..	4,500	4,500	..
<b>B. 3.—CONTINGENCIES</b>	..	100	100	..
<b>C.—ABSTRACTION AND COMPILA-   TION:</b>				
<b>C. 1.—PAY OF ESTABLISH-   MENTS . . . . .</b>	..	4,000	4,000	20,700
<b>C. 3.—CONTINGENCIES . . .</b>	..	800	800	1,600
<b>E.—PRINTING AND OTHER STA-   TIONERY CHARGES . . . . .</b>	..	2,700	2,400	6,400
<b>TOTAL FOR BALUCHISTAN . . .</b>	..	65,000	61,000	71,000
<i>Non-voted</i>	..	28,000	..	..
<i>Voted . . . . .</i>	..	37,000	61,000	71,000

### NORTH-WEST FRONTIER PROVINCE.

<b>A.—SUPERINTENDENCE:</b>				
<b>A. 1.—PAY OF OFFICERS. . .</b>	..	16,600	16,500	17,700
<b>A. 2.—PAY OF ESTABLISH-   MENTS</b>	..	3,817	2,000	2,400
<b>A. 3.—ALLOWANCES, HONO-   RARIA, ETC. . . . .</b>	{ ..	400	500	300
<b>A. 4.—CONTINGENCIES . . .</b>	..	600	700	600
	..	1,900	3,100	1,000
<i>Non-voted</i>	..	17,000	17,000	18,000
<i>Voted . . . . .</i>	..	6,317	5,800	4,000
<b>TOTAL FOR SUPERINTENDENCE</b>	..	23,317	22,800	22,000
<b>B.—ENUMERATION:</b>				
<b>B. 1.—PAY OF ESTABLISH-   MENTS</b>	..	..	1,200	100
<b>B. 3.—CONTINGENCIES . . .</b>	..	..	1,700	100
<b>TOTAL FOR ENUMERATION . . .</b>	..	..	2,900	200
<b>C.—ABSTRACTION AND COMPILA-   TION:</b>				
<b>C. 1.—PAY OF ESTABLISH-   MENTS.</b>	..	7,158	3,600	8,000
<b>C. 2.—ALLOWANCES, HONO-   RARIA, ETC. . . . .</b>	..	..	200	1,400
<b>C. 3.—CONTINGENCIES . . .</b>	..	1,025	1,000	700
<b>TOTAL FOR ABSTRACTION AND COM-   PILATION . . . . .</b>	..	8,183	4,800	10,100
<b>E.—PRINTING AND OTHER STA-   TIONERY CHARGES . . . . .</b>	..	4,500	4,500	2,700
<b>TOTAL FOR NORTH-WEST FRON-   TIER PROVINCE . . . . .</b>	..	36,000	35,000	35,000
<i>Non-voted</i>	..	17,000	17,000	18,000
<i>Voted . . . . .</i>	..	19,000	18,000	17,000

	Actuals, 1929-30. Rs.	Budget Estimate, 1930-31. Rs.	Revised Estimate, 1930-31. Rs.	Budget Estimate, 1931-32. Rs.
<b>MADRAS.</b>				
<b>A.—SUPERINTENDENCE :</b>				
A. 1.—PAY OF OFFICERS . . .	..	21,000	21,000	21,000
A. 2.—PAY OF ESTABLISH- MENTS . . .	..	3,400	5,500	7,000
A. 3.—ALLOWANCES, HONO- RARIA, ETC. . .	{ ..	3,000	5,000	2,000
A. 4.—CONTINGENCIES . . .	..	2,000	1,000	500
	..	1,400	2,000	2,100
	<i>Non-voted</i> ..	24,000	26,000	23,000
	<i>Voted</i> . . .	6,800	8,500	9,600
<b>TOTAL FOR SUPERINTENDENCE</b>	..	30,800	34,500	32,600
<b>B.—ENUMERATION :</b>				
B. 1.—PAY OF ESTABLISH- MENTS . . .	..	3,000	6,200	2,000
B. 2.—ALLOWANCES, HONO- RARIA, ETC. . .	..	3,100	3,000	15,000
B. 3.—CONTINGENCIES . . .	..	1,600	3,000	900
<b>TOTAL FOR ENUMERATION</b>	..	7,700	12,200	17,900
<b>C.—ABSTRACTION AND COMPILA- TION :</b>				
C 1.—PAY OF ESTABLISH- MENTS . . .	..	3,000	800	3,25,000
C 2.—ALLOWANCES, HONO- RARIA, ETC. . .	..	2,900	3,000	1,500
C. 3.—CONTINGENCIES . . .	..	30,000	18,500	27,000
<b>TOTAL FOR ABSTRACTION AND COMPILA- TION</b>	..	35,900	22,300	3,53,500
<b>D.—MISCELLANEOUS STAFF.</b>	..	3,700	7,000	8,000
<b>E.—PRINTING AND OTHER STA- TIONERY CHARGES</b>	..	51,900	70,000	6,000
<b>TOTAL FOR MADRAS</b>	..	1,30,000	1,46,000	4,18,000
	<i>Non-voted</i> ..	24,000	26,000	23,000
	<i>Voted</i> . . .	1,06,000	1,20,000	3,95,000

**BOMBAY.**

<b>A.—SUPERINTENDENCE :</b>				
A. 1.—PAY OF OFFICERS . . .	..	18,240	18,000	20,500
A. 2.—PAY OF ESTABLISH- MENTS . . .	..	4,260	4,400	6,900
A. 3.—ALLOWANCES, HONO- RARIA, ETC. . .	..	5,000	4,300	3,400
A. 4.—CONTINGENCIES . . .	..	3,000	2,900	3,400
<b>TOTAL FOR SUPERINTENDENCE</b>	..	30,500	29,600	34,200
<b>B.—ENUMERATION :</b>				
B. 1.—PAY OF ESTABLISH- MENTS . . .	..	..	30,000	5,000
B. 2.—ALLOWANCES, HONO- RARIA, ETC. . .	..	..	25,000	5,000
B. 3.—CONTINGENCIES . . .	..	17,000	66,400	8,000
<b>TOTAL FOR ENUMERATION</b>	..	17,000	1,21,400	18,000

	Actuals, 1929-30.	Budget Estimate, 1930-31.	Revised Estimate, 1930-31.	Budget Estimate, 1931-32.
	Rs.	Rs.	Rs.	Rs.
<b>BOMBAY—concl'd.</b>				
<b>C.—ABSTRACTION AND COMPILATION:</b>				
C. 1.—PAY OF ESTABLISHMENTS	..	300	300	3,25,000
C. 2.—ALLOWANCES, HONORARIA, ETC.	..	300	400	1,000
C. 3.—CONTINGENCIES	..	10,500	10,300	35,500
<b>TOTAL</b>	..	<b>11,000</b>	<b>11,000</b>	<b>3,61,500</b>
<b>D.—MISCELLANEOUS STAFF</b>	..	<b>2,500</b>	<b>2,700</b>	<b>5,000</b>
<b>E.—PRINTING AND OTHER STATIONERY CHARGES</b>	..	<b>40,000</b>	<b>49,300</b>	<b>37,300</b>
<b>TOTAL FOR BOMBAY</b>	..	<b>1,01,000</b>	<b>2,14,000</b>	<b>4,56,000</b>
<b>BENGAL.</b>				
<b>A.—SUPERINTENDENCE:</b>				
A. 1.—PAY OF OFFICERS	{ ..	21,099	21,100	19,000
	{ ..	..	600	7,200
A. 2.—PAY OF ESTABLISHMENTS	..	2,709	5,700	19,000
A. 3.—ALLOWANCES, HONORARIA, ETC.	{ ..	2,901	2,900	2,000
	{ ..	334	800	2,700
A. 4.—CONTINGENCIES	..	2,656	4,600	2,700
<i>Non-voted</i>	..	24,000	24,000	21,000
<i>Voted</i>	..	5,699	11,700	31,600
<b>TOTAL FOR SUPERINTENDENCE.</b>	..	<b>29,699</b>	<b>35,700</b>	<b>52,600</b>
<b>B.—ENUMERATION:</b>				
B. 1.—PAY OF ESTABLISHMENTS	..	8,825	8,800	..
B. 2.—ALLOWANCES, HONORARIA, ETC.	..	2,268	20,000	..
B. 3.—CONTINGENCIES	..	20,620	34,500	..
<b>TOTAL FOR ENUMERATION</b>	..	<b>31,713</b>	<b>63,300</b>	<b>..</b>
<b>C.—ABSTRACTION AND COMPILATION:</b>				
C. 1.—PAY OF ESTABLISHMENTS	..	200	..	3,72,800
C. 2.—ALLOWANCES, HONORARIA, ETC.	..	225	..	1,000
C. 3.—CONTINGENCIES	..	24,250	32,000	14,800
<b>TOTAL FOR ABSTRACTION AND COMPILATION</b>	..	<b>24,675</b>	<b>32,000</b>	<b>3,88,400</b>

	Actuals, 1929-30.	Budget Estimate, 1930-31.	Revised Estimate, 1930-31.	Budget Estimate, 1931-32.
	Rs.	Rs.	Rs.	Rs.
<b>BENGAL—concl'd.</b>				
D.—MISCELLANEOUS STAFF . . . . .	..	2,013	18,000	..
E.—PRINTING AND OTHER STA- TIONERY CHARGES . . . . .	..	12,900	20,000	2,000
<b>TOTAL FOR BENGAL . . . . .</b>	<b>..</b>	<b>1,01,000</b>	<b>1,69,000</b>	<b>4,43,000</b>
Non-voted . . . . .	..	24,000	24,000	21,000
Voted . . . . .	..	77,000	1,45,000	4,22,000

**UNITED PROVINCES.**

<b>A. 1.—SUPERINTENDENCE:</b>				
A. 1.—PAY OF OFFICERS {	..	23,000	22,000	24,200
A. 2.—PAY OF ESTABLISH- MENTS	..	5,280	6,000	14,000
A. 3.—ALLOWANCES, HONO- RARIA, ETC. {	..	3,000	4,000	1,500
A. 4.—CONTINGENCIES . . . . .	..	5,150	5,500	4,500
Non-voted . . . . .	..	26,000	26,000	25,700
Voted . . . . .	..	13,430	18,000	20,800
<b>TOTAL FOR SUPERINTENDENCE . . . . .</b>	<b>..</b>	<b>39,430</b>	<b>44,000</b>	<b>46,500</b>
<b>B.—ENUMERATION:</b>				
B. 1.—PAY OF ESTABLISH- MENTS	..	13,000	13,000	1,800
B. 2.—ALLOWANCES, HONO- RARIA, ETC. . . . .	..	10,540	54,000	500
B. 3.—CONTINGENCIES . . . . .	..	3,530	11,000	3,000
<b>TOTAL FOR ENUMERATION . . . . .</b>	<b>..</b>	<b>27,070</b>	<b>78,000</b>	<b>6,200</b>
<b>C.—ABSTRACTION AND COMPILA- TION:</b>				
C. 1.—PAY OF ESTABLISH- MENTS {	..	300	300	5,800
C. 2.—ALLOWAN- CES, HONO- RARIA, ETC. {	..	200	200	3,86,800
C. 3.—CONTINGENCIES . . . . .	..	500	500	500
Non-voted . . . . .	..	500	500	4,500
Voted . . . . .	..	1,000	1,000	29,700
<b>TOTAL FOR ABSTRACTION AND COMPI- LATION . . . . .</b>	<b>..</b>	<b>1,000</b>	<b>1,000</b>	<b>4,27,300</b>
<b>E.—PRINTING AND OTHER STA- TIONERY CHARGES . . . . .</b>				
	..	49,500	53,000	6,000
<b>TOTAL FOR UNITED PROVINCES . . . . .</b>	<b>..</b>	<b>1,17,000</b>	<b>1,76,000</b>	<b>4,86,000</b>
Non-voted . . . . .	..	26,000	26,000	32,000
Voted . . . . .	..	91,000	1,50,000	4,54,000

	Actuals, 1929-30.	Budget Estimate, 1930-31.	Revised Estimate, 1930-31.	Budget Estimate, 1931-32.
	Ra.	Ra.	Ra.	Ra.
<b>PUNJAB.</b>				
<b>A.—SUPERINTENDENCE :</b>				
A. 1.—PAY OF OFFICERS	..	18,900	21,000	30,200
A. 2.—PAY OF ESTABLISH- MENTS	..	4,200	4,200	7,100
A. 3.—ALLOWANCES, HONO- RARIA, ETC.	..	2,500	3,700	3,100
A. 4.—CONTINGENCIES	..	5,000	6,000	5,600
<b>TOTAL FOR SUPERINTENDENCE</b>	..	<b>30,600</b>	<b>34,900</b>	<b>46,000</b>
<b>B.—ENUMERATION :</b>				
B. 1.—PAY OF ESTABLISH- MENTS	..	600	600	..
B. 2.—ALLOWANCES, HONO- RARIA, ETC.	..	500	500	,000
B. 3.—CONTINGENCIES	..	2,500	3,500	3,500
<b>TOTAL FOR ENUMERATION</b>	..	<b>3,600</b>	<b>4,600</b>	<b>5,500</b>
<b>C.—ABSTRACTION AND COMPILA- TION :</b>				
C. 1.—PAY OF ESTABLISH- MENTS	..	..	700	1,54,300
C. 2.—ALLOWANCES, HONO- RARIA, ETC.	..	..	..	91,000
C. 3.—CONTINGENCIES	..	3,200	3,800	12,900
<b>TOTAL FOR ABSTRACTION AND COMPILA- TION</b>	..	<b>3,200</b>	<b>4,500</b>	<b>2,58,200</b>
<b>D.—MISCELLANEOUS STAFF.</b>	..	<b>7,500</b>	<b>800</b>	<b>8,500</b>
<b>E.—PRINTING AND OTHER STATIONERY CHARGES</b>	..	<b>54,100</b>	<b>54,200</b>	<b>10,800</b>
<b>TOTAL FOR PUNJAB</b>	..	<b>99,000</b>	<b>99,000</b>	<b>3,29,000</b>



	Actuals, 1929-30.	Budget Estimate, 1930-31.	Revised Estimate, 1930-31.	Budget Estimate, 1931-32.
	Rs.	Rs.	Rs.	Rs.
<b>BURMA.</b>				
<b>A.—SUPERINTENDENCE:</b>				
A. 1.—PAY OF OFFICERS	{ ..	25,700	21,400	28,200
	{ ..	..	2,400	7,300
A. 2.—PAY OF ESTABLISHMENTS	..	1,890	4,400	9,700
A. 3.—ALLOWANCES, HONORARIA, ETC.	{ ..	3,300	8,000	1,200
	{ ..	700	1,300	200
A. 4.—CONTINGENCIES	..	10,612	5,600	3,900
A. 5.—GRANTS-IN-AID, CONTRIBUTIONS, ETC.	..	..	600	600
<i>Non-voted</i>	..	29,000	30,000	30,000
<i>voted</i>	..	13,202	13,700	21,100
<b>TOTAL FOR SUPERINTENDENCE</b>	..	<b>42,202</b>	<b>43,700</b>	<b>51,100</b>
<b>B.—ENUMERATION:</b>				
B. 1.—PAY OF ESTABLISHMENTS	..	173	3,000	..
B. 2.—ALLOWANCES, HONORARIA, ETC.	..	7,563	9,500	800
B. 3.—CONTINGENCIES	..	4,505	4,500	1,200
<b>TOTAL FOR ENUMERATION</b>	..	<b>12,241</b>	<b>17,000</b>	<b>2,000</b>
<b>C.—ABSTRACTION AND COMPILATION:</b>				
C. 1.—PAY OF ESTABLISHMENTS	..	1,155	1,100	2,16,000
C. 3.—CONTINGENCIES	..	7,316	7,200	18,300
<b>TOTAL FOR ABSTRACTION AND COMPILATION</b>	..	<b>8,471</b>	<b>8,300</b>	<b>2,34,300</b>
<b>D.—MISCELLANEOUS STAFF</b>	..	<b>827</b>	..	..
<b>E.—PRINTING AND OTHER STATIONERY CHARGES</b>				
	..	5,259	16,000	600
<b>TOTAL FOR BURMA</b>	..	<b>69,000</b>	<b>85,000</b>	<b>2,88,000</b>
<i>Non-voted</i>	..	29,000	30,000	30,000
<i>Voted</i>	..	40,000	55,000	2,58,000

	Actuals, 1929-30.	Budget Estimate, 1930-31.	Revised Estimate, 1930-31.	Budget, Estimate, 1931-32.
	Rs.	Rs.	Rs.	Rs.
<b>BIHAR AND ORISSA.</b>				
<b>A.—SUPERINTENDENCE:</b>				
A. 1.—PAY OF OFFICERS	..	20,800	18,300	22,000
	..	..	2,900	9,000
A. 2.—PAY OF ESTABLISH- MENTS	..	4,300	4,000	7,500
A. 3.—ALLOWANCES, HONO- RARIA, ETC.	..	4,200	2,100	1,400
	..	600	700	1,000
A. 4.—CONTINGENCIES	..	8,300	6,900	3,300
A. 5.—GRANTS-IN-AID, CON- TRIBUTIONS, ETC.	..	..	600	600
<i>Non-voted</i>	..	25,000	21,000	24,000
<i>Voted</i>	..	13,200	14,500	20,800
<b>TOTAL FOR SUPERINTENDENCE</b>	..	<b>38,200</b>	<b>35,500</b>	<b>44,800</b>
<b>B.—ENUMERATION :</b>				
B. 1.—PAY OF ESTABLISH- MENTS	..	..	6,300	..
B. 2.—ALLOWANCES, HONO- RARIA, ETC.	..	300	10,200	..
B. 3.—CONTINGENCIES	..	600	2,500	..
<b>TOTAL FOR ENUMERATION</b>	..	<b>900</b>	<b>19,000</b>	<b>..</b>
<b>C.—ABSTRACTION AND COMPI- LATION:</b>				
C. 1.—PAY OF ESTABLISH- MENTS	..	..	..	2,06,500
C. 2.—ALLOWANCES, HONO- RARIA, ETC.	..	100	100	2,000
C. 3.—CONTINGENCIES	..	2,400	2,400	12,300
<b>TOTAL FOR ABSTRACTION AND COMPI- LATION</b>	..	<b>2,500</b>	<b>2,500</b>	<b>2,20,800</b>
<b>D.—MISCELLANEOUS STAFF</b>	..	<b>6,900</b>	<b>..</b>	<b>1,900</b>
<b>E.—PRINTING AND OTHER STA- TIONERY CHARGES</b>				
	..	38,500	74,000	1,500
<b>TOTAL FOR BIHAR AND ORISSA</b>	..	<b>87,000</b>	<b>1,31,000</b>	<b>2,69,000</b>
<i>Non-voted</i>	..	25,000	21,000	24,000
<i>Voted</i>	..	62,000	1,10,000	2,45,000

	Actuals, 1929-30.	Budget Estimate, 1930-31.	Revised Estimate, 1930-31.	Budget Estimate, 1931-32.
	Rs.	Rs.	Rs.	Rs.
<b>CENTRAL PROVINCES.</b>				
<b>A.—SUPERINTENDENCE:</b>				
A. 1.—PAY OF OFFICERS . . . . .	..	19,000	16,700	20,100
A. 2.—PAY OF ESTABLISH- MENTS. . . . .	..	1,250	4,000	7,500
A. 3.—ALLOWANCES, HONO- RARIA, ETC. {	..	4,000	2,700	2,300
	..	1,300	1,000	700
A. 4.—CONTINGENCIES . . . . .	..	2,050	2,000	5,300
A. 5.—GRANTS-IN-AID, CON- TRIBUTIONS, ETC., . . . . .	..	..	600	600
<i>Non-voted</i> . . . . .	..	23,000	20,000	23,000
Voted . . . . .	..	4,600	7,000	13,500
<b>TOTAL FOR SUPERINTENDENCE</b> . . . . .	..	27,600	27,000	36,500
<b>B.—ENUMERATION:</b>				
B. 1.—PAY OF ESTABLISH- MENTS. . . . .	..	..	..	200
B. 2.—ALLOWANCES, HONO- RARIA, ETC. . . . .	..	50	..	500
B. 3.—CONTINGENCIES . . . . .	..	1,350	1,400	1,300
<b>TOTAL FOR ENUMERATION</b> . . . . .	..	1,400	1,400	2,000
<b>C.—ABSTRACTION AND COMPILA- TION:</b>				
C. 1.—PAY OF ESTABLISH- MENTS. . . . .	..	..	..	1,46,000
C. 2.—ALLOWANCES, HONO- RARIA, ETC. . . . .	..	..	..	3,600
C. 3.—CONTINGENCIES . . . . .	..	4,600	4,600	13,000
<b>TOTAL FOR ABSTRACTION AND COM- PILATION</b> . . . . .	..	4,600	4,600	1,62,000
<b>D.—MISCELLANEOUS STAFF</b> . . . . .	..	10,200	7,000	22,000
<b>E.—PRINTING AND OTHER STATIONERY CHARGES.</b> . . . . .	..	25,200	25,000	2,500
<b>TOTAL FOR CENTRAL PROVINCES</b> . . . . .	..	69,000	65,000	2,25,000
<i>Non-voted</i> . . . . .	..	23,000	20,000	23,000
Voted . . . . .	..	46,000	45,000	2,02,000

	Actuals, 1929-30.	Budget Estimate, 1930-31.	Revised Estimate, 1930-31.	Budget Estimate, 1931-32.
	Rs.	Rs.	Rs.	Rs.
<b>ASSAM.</b>				
<b>A.—SUPERINTENDENCE :</b>				
A. 1.—PAY OF OFFICERS . . . . .	..	20,900	18,400	22,000
A. 2.—PAY OF ESTABLISH- MENTS. . . . .	.. ..	5,400	4,800	9,800
A. 3.—ALLOWANCES, HONO- RARIA, ETC. . . . .	{ .. ..	2,100	2,600	1,000
	{ .. ..	900	900	200
A. 4.—CONTINGENCIES . . . . .	..	4,200	2,800	2,600
<i>Non-voted</i> . . . . .	.. ..	23,000	21,000	23,000
<i>Voted</i> . . . . .	.. ..	10,500	8,500	12,600
<b>TOTAL FOR SUPERINTENDENCE</b> . . . . .	.. ..	33,500	29,500	35,600
<b>B.—ENUMERATION :</b>				
B. 1.—PAY OF ESTABLISH- MENTS. . . . .	.. ..	1,500	1,500	..
B. 2.—ALLOWANCES, HONO- RARIA, ETC. . . . .	.. ..	11,000	11,000	..
B. 3.—CONTINGENCIES . . . . .	.. ..	1,000	1,000	..
<b>TOTAL FOR ENUMERATION</b> . . . . .	.. ..	13,500	13,500	..
<b>C.—ABSTRACTION AND COMPILA- TION :</b>				
C. 1.—PAY OF ESTABLISH- MENTS. . . . .	..	800	800	72,700
C. 2.—ALLOWANCES, HONO- RARIA, ETC. . . . .	.. ..	..	..	500
C. 3.—CONTINGENCIES . . . . .	.. ..	9,200	9,200	1,400
<b>TOTAL FOR ABSTRACTION AND COMPILA- TION</b> . . . . .	.. ..	10,000	10,000	74,600
<b>E.—PRINTING AND OTHER STATIONERY CHARGES.</b> . . . . .				
	.. ..	9,000	9,000	4,800
<b>TOTAL FOR ASSAM</b> . . . . .	.. ..	66,000	62,000	1,15,000
<i>Non-voted</i> . . . . .	.. ..	23,000	21,000	23,000
<i>Voted</i> . . . . .	.. ..	43,000	41,000	92,000
<b>COORG.</b>				
<b>D.—MISCELLANEOUS STAFF</b> . . . . .	.. ..	1,000	1,000	..

## DEMAND No. 66.

## EMIGRATION—INTERNAL.

I. ESTIMATE of the Amount required in the year ending 31 March 1932 to defray the Expenses in connection with EMIGRATION—INTERNAL.

Voted : Thirty-six Thousand Rupees.

Non-voted : Eleven Thousand Rupees.

II-A. SUB-HEADS under which this Grant will be accounted for on behalf of the DEPARTMENT OF INDUSTRIES AND LABOUR.

	Actuals, 1929-30.	Budget Estimate, 1930-31.	Revised Estimate, 1930-31.	Budget Estimate, 1931-32.
	Rs.	Rs.	Rs.	Rs.
<b>A.—EXPENDITURE IN ASSAM :</b>				
<b>A. 1.—ADMINISTRATIVE ESTABLISHMENT :</b>				
A. 1 (1).—PAY OF ESTABLISHMENTS . . . . .	8,423	8,672	8,000	8,400
A. 1 (2).—OTHER CHARGES . . . . .	212	200	200	300
<b>TOTAL FOR ADMINISTRATIVE ESTABLISHMENT . . . . .</b>	<b>8,635</b>	<b>8,872</b>	<b>8,200</b>	<b>8,700</b>
<b>A. 2.—DEDUCT—CONTRIBUTION BY ASSAM GOVERNMENT . . . . .</b>				
	—4,735	—4,932	—4,400	—4,700
<b>A. 3.—MEDICAL ESTABLISHMENT :</b>				
A. 3 (1).—PAY OF ESTABLISHMENTS . . . . .	5,382	5,551	5,100	6,400
A. 3 (2).—OTHER CHARGES : . . . . .	2,985	3,159	3,000	3,500
<b>TOTAL FOR MEDICAL ESTABLISHMENT . . . . .</b>	<b>8,367</b>	<b>8,710</b>	<b>8,100</b>	<b>9,900</b>
<b>A. 4.—GRANTS-IN-AID, CONTRIBUTIONS, ETC. . . . .</b>				
	..	50	..	100
<b>A. 5.—WORKS . . . . .</b>				
	501	300	100	..
<b>A. 6.—RESERVE . . . . .</b>				
	..	4,000	..	4,000
<b>TOTAL FOR EXPENDITURE IN ASSAM . . . . .</b>	<b>12,768</b>	<b>17,000</b>	<b>12,000</b>	<b>18,000</b>

	Actuals, 1929-30.	Budget Estimate, 1930-31.	Revised Estimate, 1930-31.	Budget Estimate, 1931-32.
	Rs.	Rs.	Rs.	Rs.
<b>B.—OTHER EXPENDITURE :</b>				
B. 1.—PAY OF OFFICERS	600	..	..	..
{ Non-voted				
{ Voted	11,228	13,200	13,100	10,500
B. 2.—PAY OF ESTABLISHMENTS	4,748	3,400	5,200	3,500
B. 3.—ALLOWANCES, HONORARIA, ETC.	..	400	..	400
{ Non-voted				
{ Voted	619	700	700	700
B. 4.—CONTINGENCIES	1,784	1,800	2,000	1,400
B. 5.—GRANTS-IN-AID	6,108	6,000	6,000	6,000
B. 6.—CHARGES TRANSFERRED FROM GRANT No. 67 (EMIGRATION—EXTERNAL):	..	600	..	600
{ Non-voted				
{ Voted	..	1,900	..	1,900
B. 7.—ESTABLISHMENT CHARGES PAID TO PROVINCIAL GOVERNMENTS	4,940	5,000	4,000	4,000
<b>TOTAL FOR OTHER EXPENDITURE</b>	<b>30,027</b>	<b>33,000</b>	<b>31,000</b>	<b>29,000</b>
<b>TOTAL</b>	<b>42,795</b>	<b>50,000</b>	<b>43,000</b>	<b>47,000</b>
Non-voted	11,648	12,000	10,000	11,000
Voted	31,147	38,000	33,000	36,000

**II-B. CIRCLES of Account in which this Grant will be accounted for:—**

INDIA	{ Non-voted	6,708	7,000	6,000	7,000
	{ Voted	8,625	9,000	9,000	8,000
MADRAS		969	1,000	1,000	1,000
BURMA	{ Non-voted	4,940	5,000	4,000	4,000
	{ Voted	8,785	11,000	11,000	9,000
ASSAM		12,768	17,000	12,000	18,000
<b>TOTAL</b>		<b>42,795</b>	<b>50,000</b>	<b>43,000</b>	<b>47,000</b>
Non-voted		11,648	12,000	10,000	11,000
Voted		31,147	38,000	33,000	36,000

**III. DETAILS of the foregoing:—****ASSAM.**

NUMBERS.  
1930- 1931-  
31. 32.

**A.—EXPENDITURE IN ASSAM :**

<b>A. 1.—ADMINISTRATIVE ESTABLISHMENT :</b>				
<b>A. 1 (1).—PAY OF ESTABLISHMENTS :</b>				
10	9	Clerks	7,688	7,400
6	6	Servants (at rates varying from Rs. 11 to Rs. 35)	984	1,000
16	15	<b>TOTAL</b>	<b>8,423</b>	<b>8,400</b>

NUMBERS.		Actuals,	Budget	Revised	Budget,
1930.	1931.	1929-30.	Estimate,	Estimate,	Estimate.
31.	32.	Rs.	Rs.	Rs.	Rs.
<b>ASSAM—concl'd.</b>					
<b>A.—EXPENDITURE IN ASSAM—concl'd.</b>					
<b>A. 1.—ADMINISTRATIVE ESTABLISHMENT—concl'd.</b>					
<b>A. 1 (2).—OTHER CHARGES :</b>					
		Travelling and other allow- ances . . . . .	100		100
		Miscellaneous . . . . .	100		
		<b>TOTAL</b> . . . . .	<b>212</b>	<b>200</b>	<b>300</b>
<b>A. 2.—DEDUCT—CONTRIBUTION BY ASSAM GOVERNMENT . . . . .</b>					
			—4,735	—4,932	—4,700
<b>A. 3.—MEDICAL ESTABLISHMENT :</b>					
<b>A. 3 (1).—PAY OF ESTABLISHMENTS :</b>					
3	3	3 Sub-assistant surgeons and compounders (at rates varying from Rs. 30 to Rs. 200) . . . . .		4,495	5,300
6	6	Servants . . . . .	1,056		1,100
9	9	<b>TOTAL</b> . . . . .	<b>5,382</b>	<b>5,551</b>	<b>6,400</b>
<b>A. 3 (2).—OTHER CHARGES :</b>					
		Travelling and other allow- ances . . . . .	1,000		900
		Diet of patients . . . . .	1,300		1,400
		Miscellaneous petty sup- plies and services . . . . .	180		300
		Miscellaneous . . . . .	679		900
		<b>TOTAL</b> . . . . .	<b>2,985</b>	<b>3,159</b>	<b>3,500</b>
<b>A. 4.—GRANTS-IN-AID, CONTRIBUTIONS, ETC. :</b>					
		Charges for relief of distressed and repatriating invalid- ed labourers . . . . .	..	50	100
<b>A. 5.—WORKS . . . . .</b>					
			501	300	100
<b>A. 6.—RESERVE :</b>					
		At the disposal of the Direc- tor of Public Health . . . . .	..	4,000	4,000
		<b>TOTAL FOR ASSAM</b> . . . . .	<b>12,768</b>	<b>17,000</b>	<b>18,000</b>

NUMBERS.		Actuals, 1929-30.	Budget Estimate, 1930-31.	Revised Estimate, 1930-31.	Budget Estimate, 1931-32.
1930- 31.	1931- 32.				
		Rs.	Rs.	Rs.	Rs.
<b>INDIA.</b>					
<b>B.—OTHER EXPENDITURE :</b>					
<b>B. 5.—GRANTS-IN-AID :</b>					
<i>Contribution towards the pay of the Chairman, Assam Labour Board</i>					
		6,108	6,000	6,000	6,000
<b>BENGAL.</b>					
<b>B.—OTHER EXPENDITURE :</b>					
<b>B. 1.—PAY OF OFFICERS :</b>					
2	2	Assistant Superintendents of Emigration (Rs. 300 and less)	600 4,028	.. 4,000	.. 3,800
			4,028	4,000	3,300
2	2	<b>TOTAL</b>	4,628	4,000	3,800
<b>B. 2.—PAY OF ESTABLISHMENTS :</b>					
2	2	Assistant Superintendents of Emigration at Naihati and Kharagpur		500	500
1	1	Clerk (Rs. 35—75)		700	700
5	5	Servants (Rs. 13—17)		800	800
8	8	<b>TOTAL</b>	3,342	2,000	3,800
<b>B. 3.—ALLOWANCES, HONORARIA, ETC.:</b>					
		Travelling allowance	.. 35	400 100	.. 100
		<b>TOTAL</b>	35	500	500
<b>B. 4.—CONTINGENCIES :</b>					
		Rents, rates and taxes		400	400
		Office expenses and miscellaneous		400	300
		Cost of priced publications		200	..
		<b>TOTAL</b>	1,220	1,000	1,300
<b>B. 6.—CHARGES TRANSFERRED FROM GRANT No. 67 (EMIGRATION—EXTERNAL)</b>					
			..	600	..
			..	1,900	..
		<b>TOTAL</b>	..	2,500	..
<b>TOTAL FOR INDIA</b>					
			15,333	16,000	15,000
		Non-voted	6,708	7,000	7,000
		Voted	8,625	9,000	8,000



NUMBERS.		Actuals, 1929-30.	Budget Estimate, 1930-31.	Revised Estimate, 1930-31.	Budget Estimate, 1931-32.
1930-31.	1931-32.	Rs.	Rs.	Rs.	Rs.
<b>MADRAS.</b>					
<b>B.—OTHER EXPENDITURE :</b>					
<b>B. 2.—PAY OF ESTABLISHMENTS :</b>					
2	2		900		900
—	—				100
			..		
2	2				100
		TOTAL	969	900	1,000
<b>B. 4.—CONTINGENCIES :</b>					
		Cost of priced publications	..	100	..
		TOTAL FOR MADRAS	969	1,000	1,000
<b>BURMA.</b>					
<b>B.—OTHER EXPENDITURE :</b>					
<b>B. 1.—PAY OF OFFICERS :</b>					
1	1	Assistant Protector of Emigrants and Immigrants (500—600)	7,200		7,200
—	—	Leave salary	2,000		..
1	1	TOTAL	7,200	9,200	7,200
<b>B. 2.—PAY OF ESTABLISHMENTS :</b>					
2	2	Servants	437	500	500
<b>B. 3.—ALLOWANCES, HONORARIA, ETC.:</b>					
		Conveyance allowance	584	600	600
<b>B. 4.—CONTINGENCIES :</b>					
		Miscellaneous	564	700	700
<b>B. 7.—ESTABLISHMENT CHARGES PAID TO PROVINCIAL GOVERNMENTS :</b>					
		<i>Share of the cost of the Director of Statistics and Labour Commissioner Burma, Rangoon, for doing emigration work</i>	4,940	5,000	4,000
		TOTAL FOR BURMA	13,725	16,000	13,000
		Non-voted	4,940	5,000	4,000
		Voted	8,785	11,000	9,000

## DEMAND No. 67.

## EMIGRATION—EXTERNAL.

## I. ESTIMATE of the Amount required in the year ending 31 March 1932 to defray the Expenses in connection with EMIGRATION—EXTERNAL.

Voted: Two Lakhs and Three Thousand Rupees.

Non-voted: Fifty-seven Thousand Rupees.

## II-A. SUB-HEADS under which this Grant will be accounted for on behalf of the DEPARTMENT OF EDUCATION, HEALTH AND LANDS.

	Actuals, 1929-30. Rs.	Budget Estimate, 1930-31. Rs.	Revised Estimate, 1930-31. Rs.	Budget Estimate, 1931-32. Rs.
<b>A.—EMIGRATION AGENTS IN OTHER COUNTRIES:</b>				
A. 1.—PAY OF OFFICERS				
{ Non-voted	30,124	41,400	37,600	39,800
{ Voted	52,062	46,400	45,500	48,200
A. 2.—PAY OF ESTABLISHMENTS	18,866	23,400	22,600	24,800
A. 3.—GRANTS-IN-AID, CONTRIBUTIONS, ETC.	332	1,400	600	600
A. 4.—OTHER CHARGES	9,727	12,300	10,900	6,700
{ Non-voted				
{ Voted	59,562	70,500	67,500	68,000
<b>TOTAL FOR EMIGRATION AGENTS IN OTHER COUNTRIES</b>	<b>1,70,673</b>	<b>1,95,400</b>	<b>1,84,700</b>	<b>1,88,100</b>
<b>B.—EMIGRATION ESTABLISHMENT IN INDIA:</b>				
B. 1.—PAY OF OFFICERS				
{ Non-voted	8,925	8,400	9,400	9,400
{ Voted	14,724	16,600	15,600	16,300
B. 2.—PAY OF ESTABLISHMENTS	27,648	28,616	28,800	29,900
B. 3.—ALLOWANCES, HONORARIA, ETC.	1,100	1,100	500	1,100
{ Non-voted				
{ Voted	8,135	8,904	7,700	7,600
B. 4.—OTHER CHARGES	8,862	10,480	9,900	10,100
B. 5.—DEDUCT—SHARE OF CHARGES IN BENGAL TRANSFERRED TO "EMIGRATION—INTERNAL" (GRANT No. 66.)				
{ Non-voted	..	-600	..	-600
{ Voted	..	-1,900	..	-1,900
<b>TOTAL FOR EMIGRATION ESTABLISHMENT IN INDIA</b>	<b>69,394</b>	<b>71,600</b>	<b>71,900</b>	<b>71,900</b>
<b>C.—CHARGES IN CONNECTION WITH THE ENQUIRY ON THE HIGH MORTALITY AMONG INDIAN EMIGRANTS RETURNING TO INDIA ON BOARD THE S.S. "SUTLEJ".</b>			400	..
<b>TOTAL</b>	<b>2,40,067</b>	<b>2,67,000</b>	<b>2,57,000</b>	<b>2,60,000</b>
Non-voted	60,203	64,000	59,000	57,000
Voted	1,89,859	2,03,000	1,98,000	2,03,000

		Actuals, 1929-30.	Budget Estimate, 1930-31.	Revised Estimate, 1930-31.	Budget Estimate, 1931-32.
		Rs.	Rs.	Rs.	Rs.
<b>II-B. CIRCLES of Account in which this Grant will be accounted for :—</b>					
INDIA . . . . .	{ Non-voted . . . . .	44,983	60,000	54,000	52,000
	{ Voted . . . . .	1,50,650	1,60,000	1,57,000	1,61,000
MADRAS . . . . .	{ Non-voted . . . . .	5,225	4,000	4,000	4,000
	{ Voted . . . . .	35,512	39,000	37,000	38,000
BOMBAY . . . . .	{ Non-voted . . . . .	..	..	1,000	1,000
	{ Voted . . . . .	3,697	4,000	4,000	4,000
	<b>TOTAL . . . . .</b>	<b>2,40,067</b>	<b>2,67,000</b>	<b>2,57,000</b>	<b>2,60,000</b>
	Non-voted . . . . .	50,208	64,000	59,000	57,000
	Voted . . . . .	1,89,859	2,03,000	1,98,000	2,03,000

III. DETAILS of the foregoing :—

INDIA.

NUMBERS.  
1930- 1931.  
31. 32.

AGENT IN SOUTH AFRICA.

A.—EMIGRATION AGENTS IN OTHER COUNTRIES :

A. 1.—PAY OF OFFICERS :

1	1	Secretary (1,275) + special pay (300)		12,900		18,500
1	1	Agent (Rs. 2,777)		33,300		33,300
		Non-voted . . . . .	17,114	12,900	16,800	18,500
		Voted . . . . .	35,092	33,300	30,100	33,300
2	2	<b>TOTAL . . . . .</b>	<b>52,206</b>	<b>46,200</b>	<b>46,900</b>	<b>51,800</b>

A. 2.—PAY OF ESTABLISHMENTS :

4	4	Superintendent, typist and Indian Messengers	9,716	11,900	11,800	12,000
---	---	--	-------	--------	--------	--------

A. 3.—GRANTS-IN-AID, CONTRIBUTIONS, ETC. :

Contributions for passages of officers transferred to or from other Governments, Departments, etc.

		200	600	600	600
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A. 4.—OTHER CHARGES :

		Travelling allowance		3,200		3,000
		House-rent and other allowances		15,000		15,000
		Miscellaneous contingencies		1,500		9,300
				9,300		18,300
		Non-voted . . . . .	5,671	4,700	6,700	3,000
		Voted . . . . .	35,890	48,600	41,300	42,600

		<b>TOTAL . . . . .</b>	<b>41,561</b>	<b>53,300</b>	<b>48,000</b>	<b>45,600</b>
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NUMBERS.			Actuals, 1929-30.	Budget Estimate, 1930-31.	Revised Estimate, 1930-31.	Budget Estimate, 1931-32.
1930- 31.	1931- 32.		Rs.	Rs.	Rs.	Rs.
<b>INDIA—contd.</b>						
<b>Ceylon.</b>						
<b>A.—EMIGRATION AGENTS IN OTHER COUNTRIES—contd.</b>						
<b>A. 1.—PAY OF OFFICERS:</b>						
1	1	Emigration Agent in Ceylon (1,000—2,250) + special pay (300) . . . . .		20,600		21,300
1	1	Assistant (250—400) . . . . .		3,200		3,600
—	—	Leavesalary . . . . .		500		700
		Non-voted . . . . .	13,010	20,600	20,800	21,300
		Voted . . . . .	4,229	3,700	3,500	4,200
2	2	<b>TOTAL</b> . . . . .	17,239	24,300	24,300	25,500
<b>A. 2.—PAY OF ESTABLISHMENTS:</b>						
9	9	Clerks, stenographer, servants, etc., (at rates varying from Rs. 25 to Rs. 200) . . . . .	4,126	5,400	5,200	5,800
<b>A. 3.—GRANTS-IN-AID, CONTRIBUTIONS, ETC.:</b>						
		Contributions for passages of officers transferred to or from other Governments, Departments, etc. . . . .	132	600	..	..
<b>A. 4.—OTHER CHARGES:</b>						
		Car allowance . . . . .		1,200		1,200
		Travelling allowance . . . . .		{ 2,900		2,500
				{ 2,100		2,500
		House rent allowance of establishment . . . . .		700		1,100
		Law charges . . . . .		500		500
		Contribution to the Kandy Social Service League . . . . .		100		100
		Miscellaneous contingencies . . . . .		4,000		4,000
		Non-voted . . . . .	4,056	4,100	4,200	3,700
		Voted . . . . .	8,177	7,400	8,800	8,200
		<b>TOTAL</b> . . . . .	12,233	11,500	13,000	11,900
<b>MALAYA.</b>						
<b>A. 1.—PAY OF OFFICERS:</b>						
1	—	Emigration Agent in Malaya . . . . .		7,900		..
—	1	Emigration Agent in Malaya (300—850) + spl. pay (300) . . . . .		9,400		10,700
		Non-voted . . . . .	..	7,900	..	..
		Voted . . . . .	12,741	9,400	11,900	10,700
1	1	<b>TOTAL</b> . . . . .	12,741	17,300	11,900	10,700

NUMBERS.		Actuals,	Budget	Revised	Budget
1930-31.	1931-32.	1929-30.	Estimate,	Estimate,	Estimate,
		Rs.	Rs.	Rs.	Rs.
<b>INDIA—contd.</b>					
<b>A.—EMIGRATION AGENTS IN OTHER COUNTRIES—concl'd.</b>					
<b>MALYA—concl'd.</b>					
<b>A. 2.—PAY OF ESTABLISHMENTS:</b>					
4	4	Clerks and servants, etc., (at rates varying from Rs. 25 to Rs. 200)	4,800		5,100
—	—	Temporary establishment	800		(a) 1,100
—	—	Leavesalary . . . . .	700		800
4	4	<b>TOTAL</b>	<b>5,024</b>	<b>5,600</b>	<b>7,000</b>
<b>A. 3.—GRANTS-IN-AID, CONTRIBUTIONS, ETC.:</b>					
<i>Contributions for passages of officers transferred to or from other Governments, Departments, etc.</i>					
		..	200	..	..
<b>A. 4.—OTHER CHARGES:</b>					
		House rent and other allowances.	{ 600		..
		Travelling allowance . . . . .	{ 1,800		2,400
		Car allowance . . . . .	{ 2,000		..
		Law charges . . . . .	{ 5,200		6,200
		Miscellaneous contingencies	{ 900		..
		Non-voted . . . . .	1,800		2,700
		Voted . . . . .	500		500
		<b>TOTAL</b>	<b>5,200</b>		<b>5,400</b>
		Non-voted . . . . .	3,500		..
		Voted . . . . .	15,495	17,400	17,200
		<b>TOTAL</b>	<b>15,495</b>	<b>18,000</b>	<b>17,200</b>
<b>BENGAL.</b>					
<b>B.—EMIGRATION ESTABLISHMENT IN INDIA:</b>					
<b>B. 1.—PAY OF OFFICERS:</b>					
<i>Protector of Emigrants and Superintendent of Emigration</i>					
		4,800	5,400	4,900	5,400
<b>B. 2.—PAY OF ESTABLISHMENTS:</b>					
17	17	Clerks and servants (Rs. 225 and less)	15,830	16,200	16,500
<b>B. 3.—ALLOWANCES, HONORARIA, ETC.:</b>					
		Travelling allowance . . . . .	{ 100		100
		House-rent and other allowances . . . . .	{ 100		100
		Non-voted . . . . .	100	..	100
		Voted . . . . .	113	100	200
		<b>TOTAL</b>	<b>113</b>	<b>100</b>	<b>300</b>

(a) Vide Proceedings of the Meeting of the Standing Finance Committee, Volume I, No 4, pages 121-125, paragraph 30

NUMBERS.		Actuals, 1929-30. Ra.	Budget Estimate, 1930-31. Ra.	Revised Estimate, 1930-31. Ra.	Budget Estimate, 1931-32. Ra.
1930-1931- 31.	32.				
<b>INDIA—concl'd.</b>					
<b>B.—EMIGRATION ESTABLISHMENT</b>					
IN INDIA—concl'd.					
BENGAL—concl'd.					
<b>B. 4.—OTHER CHARGES:</b>					
			2,600		2,600
			1,600		1,600
			4,217	4,700	5,200
<b>8.—DEDUCT—SHARE OF CHARGES</b>					
IN BENGAL TRANSFERRED					
TO "EMIGRATION—INTERNAL" (GRANT No. 66):					
		Non-voted . . . . .	—600	..	—600
		Voted . . . . .	—1,900	..	—1,900
		TOTAL . . . . .	—2,500	..	—2,500
<b>C.—CHARGES IN CONNECTION</b>					
WITH THE ENQUIRY ON THE					
HIGH MORTALITY AMONG					
INDIAN EMIGRANTS RE-					
TURNING TO INDIA ON					
BOARD THE S. S. SUTLEJ . . . . .					
		..	..	400	..
		TOTAL FOR INDIA . . . . .	1,95,633	2,20,000	2,13,000
		Non-voted . . . . .	44,983	60,000	52,000
		Voted . . . . .	1,50,650	1,60,000	1,61,000
<b>MADRAS.</b>					
<b>B.—EMIGRATION ESTABLISH-</b>					
<b>MENT IN INDIA:</b>					
<b>B. 1.—PAY OF OFFICERS:</b>					
		Protector of Emigrants, Madras . . . . .	3,000		3,000
		Medical Inspector of Emi- grants, Madras . . . . .	1,200		1,200
1	1	Protector of Emigrants, Dhanushkodi (300—500)	3,800		4,300
1	1	Protector of Emigrants, Negapatam (300—500)	4,600		5,100
1	1	Special officer for South African Repatriates (300 —850)	6,500		5,700
		Leave salary . . . . .	500		..
		Non-voted . . . . .	4,125	3,500	3,000
		Voted . . . . .	14,724	16,600	16,300
3	3	TOTAL . . . . .	18,849	19,600	19,300
<b>B. 2.—PAY OF ESTABLISH-</b>					
<b>MENTS:</b>					
19	19	Manager and establishment for the offices of the Pro- tectors of Emigrants and the special officer for South African repatriates (at rates varying from Ra. 12 to Ra. 125)	9,100		9,300
		Medical Inspector of Emi- grants, Dhanushkodi, (at Ra. 30)	400		400
		Leave salary . . . . .	300		300
19		TOTAL . . . . .	9,190	9,700	10,000

NUMBERS.		Actuals,	Budget	Revised	Budget
1930.	1931-	1929-30.	Estimate,	Estimate,	Estimate,
31.	32.		1930-31.	1930-31.	1931-32.
		Rs.	Rs.	Rs.	Rs.

**MADRAS—concl'd.**

**B.—EMIGRATION ESTABLISHMENT IN INDIA—concl'd.**

**B. 3.—ALLOWANCES, HONORARIA, ETC. :**

Travelling allowances . . . . .			1,000		1,000
			6,300		5,800
House rent and other allowances . . . . .			1,300		1,300
<i>Non voted.</i>	1,100		1,000	500	1,000
<i>Voted</i> . . . . .	7,195		7,600	6,900	7,100
<b>TOTAL</b> . . . . .	<b>8,295</b>		<b>8,600</b>	<b>7,400</b>	<b>8,100</b>

**B. 4.—OTHER CHARGES :**

Provision for contingencies for the offices of the protectors of emigrants and of the special officer for South African repatriates . . . . .			4,000		3,800
Contribution to the Ramnad Taluk Board for medical inspection of emigrants at Dhanushkedi . . . . .			500		400
Rent of house for decrepit South African Repatriates . . . . .			500		400
<b>Total</b> . . . . .	<b>4,403</b>		<b>5,000</b>	<b>4,800</b>	<b>4,600</b>

**TOTAL FOR MADRAS** . . . . . 40,737      43,000      41,000      42,000

*Non-voted* . . . . . 5,225      4,000      4,000      4,000  
*Voted* . . . . . 35,512      39,000      37,000      38,000

**BOMBAY.**

**B.—EMIGRATION ESTABLISHMENT IN INDIA.**

**B. 1.—PAY OF OFFICERS:**

<i>Special pay</i> . . . . .				1,000	1,000
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**B. 2.—PAY OF ESTABLISHMENTS :**

3	3	Establishment for the office of the Protector of Emigrants, Bombay and Karachi . . . . .	2,593		100
—	—	Establishment for the office of the protector of Emigrants, Bombay and Karachi . . . . .			(a)3,200
—	—	Leave Salary . . . . .	23		100

**TOTAL** . . . . . 2,628      2,616      2,900      3,400

(a) *Vide* Proceedings of the Meeting of the Standing Finance Committee, Volume X, No. 5, pages 121-123, paragraph 18.

	Actuals, 1929-30.	Budget Estimate, 1930-31.	Revised Estimate, 1930-31.	Budget Estimate, 1931-32.
	Rs.	Rs.	Rs.	Rs.
<b>BOMBAY—concl'd.</b>				
<b>B.—EMIGRATION ESTABLISHMENT</b>				
<b>IN INDIA—concl'd.</b>				
<b>B. 3.—ALLOWANCES, HONOR- ARIA, ETC. :</b>				
Allowances. . . . .		1,104		200
Allowances. . . . .		..		(a) 100
Total . . . . .	827	1,104	700	300
<b>B. 4.—OTHER CHARGES :</b>				
Provision for contingencies for the office of the Protec- tor of Emigrants, Bombay and Karachi . . . . .		155		300
Service postage, etc. . . . .		125		100
TOTAL . . . . .	242	280	400	300
TOTAL FOR BOMBAY . . . . .	3,697	4,000	5,000	5,000
Non-voted . . . . .	..	..	1,000	1,000
Voted . . . . .	3,697	4,000	4,000	4,000

(a) Vide Proceedings of the Meeting of the Standing Finance Committee, Volume X, No. 5, pages 131-132, para-  
graph 18.



**DEMAND No. 68.**  
**JOINT STOCK COMPANIES.**

**I. ESTIMATE of the Amount required in the year ending 31 March 1932 to defray the Salaries and Expenses in connection with JOINT STOCK COMPANIES.**

Voted : One Lakh and Sixteen Thousand Rupees.

Non-voted : Twenty-seven Thousand Rupees.

**II-A. SUB-HEADS under which this Grant will be accounted for on behalf of the DEPARTMENT OF COMMERCE.**

	Actuals, 1929-30.	Budget Estimate, 1930-31.	Revised Estimate, 1930-31.	Budget Estimate, 1931-32.
	Rs.	Rs.	Rs.	Rs.
A.—PAY OF OFFICERS { Non-voted . . . . .	..	..	..	19,000
{ Voted . . . . .	38,787	49,232	44,200	28,500
B.—PAY OF ESTABLISHMENTS . . . . .	41,790	44,923	45,262	46,100
C.—ALLOWANCES, HONORARIA, ETC. . . . .	4,723	4,586	3,930	4,700
D.—CONTINGENCIES . . . . .	16,185	17,059	16,408	17,000
E.—ESTABLISHMENT CHARGES PAID TO PROVINCIAL GOV- ERNMENTS:				
E. 1.—MADRAS . . . . .	15,000	15,000	15,000	15,000
E. 2.—UNITED { Non-voted . . . . .	3,941	7,000	7,000	7,000
{ Voted . . . . .	5,138	2,700	2,400	2,300
E. 3.—BURMA { Non-voted . . . . .	827	1,000	1,000	1,000
{ Voted . . . . .	2,999	3,500	2,800	2,400
<b>TOTAL FOR ESTABLISHMENT CHARGES PAID TO PROVINCIAL GOVERNMENTS</b>	<b>27,905</b>	<b>29,200</b>	<b>28,200</b>	<b>27,700</b>
<b>TOTAL</b>	<b>1,29,390</b>	<b>1,45,000</b>	<b>1,38,000</b>	<b>1,43,000</b>
Non-voted . . . . .	4,768	8,000	8,000	27,000
Voted . . . . .	1,24,622	1,37,000	1,30,000	1,16,000

**II-B. CIRCLES of Account in which this Grant will be accounted for :—**

INDIA (BENGAL) . . . . .	28,878	35,000	31,000	37,000
MADRAS . . . . .	31,218	33,000	31,000	32,000
BOMBAY . . . . .	..	..	..	19,000
{ Non-voted . . . . .	..	..	..	19,000
{ Voted . . . . .	36,478	40,000	40,000	19,000
UNITED PROVINCES { Non-voted . . . . .	3,941	7,000	7,000	7,000
{ Voted . . . . .	10,703	8,000	8,000	7,000
PUNJAB . . . . .	8,425	9,000	9,000	8,000
BURMA . . . . .	827	1,000	1,000	1,000
{ Non-voted . . . . .	827	1,000	1,000	1,000
{ Voted . . . . .	5,231	6,000	5,000	7,000
BIHAR AND ORISSA . . . . .	521	1,000	1,000	1,000
CENTRAL PROVINCES . . . . .	2,722	3,000	3,000	3,000
ASSAM . . . . .	446	2,000	2,000	2,000
<b>TOTAL</b>	<b>1,29,390</b>	<b>1,45,000</b>	<b>1,38,000</b>	<b>1,43,000</b>
Non-voted . . . . .	4,768	8,000	8,000	27,000
Voted . . . . .	1,24,622	1,37,000	1,30,000	1,16,000



NUMBERS.		Actuals,	Budget	Revised	Budget
1930-	1931-	1929-30.	Estimate,	Estimate,	Estimate,
31.	32.	Rs.	Rs.	Rs.	Rs.

## MADRAS—concl'd.

E.—ESTABLISHMENT CHARGES  
PAID TO PROVINCIAL GOV-  
ERNMENTS:

## E. 1.—MADRAS:

Share of cost of the Inspe-  
ctor General of Registra-  
tion and his staff employ-  
ed in the administra-  
tion of the Companies'  
Act . . . . .

15,000	15,000	15,000	15,000
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TOTAL FOR MADRAS . . . . .	31,218	33,000	31,000	32,000
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## BOMBAY.

## A.—PAY OF OFFICERS:

1	1	Registrar (Rs. 1,200—50— 1,800) . . . . .	{	14,868	18,032	18,000	19,000
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## B.—PAY OF ESTABLISHMENTS:

10	10	Clerks and servants (at rates varying from Rs. 11 to Rs. 250) . . . . .			9,758		9,000
—	—	Leave salary . . . . .			445		500
10	10	TOTAL . . . . .		10,053	10,203	11,000	9,500

C.—ALLOWANCES, HONORARIA,  
ETC.:

		Travelling and other allowances and fees, etc. . . . .		968	836	500	800
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## D.—CONTINGENCIES:

		Miscellaneous . . . . .		10,589	10,929	10,500	8,600
		TOTAL FOR BOMBAY . . . . .		36,478	40,000	40,000	38,000
		Non-voted . . . . .		..	..	..	19,000
		Voted . . . . .		36,478	40,000	40,000	19,000



NUMBERS.			Actuals, 1929-30.	Budget Estimate, 1930-31.	Revised Estimate, 1930-31.	Budget Estimate, 1931-32.
1930- 31.	1931- 32.		Rs.	Rs.	Rs.	Rs.
<b>BURMA.</b>						
<b>B.—PAY OF ESTABLISHMENTS :</b>						
2	2	Clerk and servant ranging from Rs. 17½—125 and special pay Rs. 30 . . . . .		2,100		2,100
—	—	Revision of pay of the existing clerk and the appointment of an addi- tional clerk . . . . .		..		(a)1,000
<u>2</u>	<u>2</u>	<b>TOTAL</b> . . . . .	<u>2,100</u>	<u>2,100</u>	<u>2,100</u>	<u>3,100</u>
<b>D.—CONTINGENCIES :</b>						
		Miscellaneous . . . . .	132	400	100	1,500
<b>E.—ESTABLISHMENT CHARGES PAID TO PROVINCIAL GOVERNMENTS :</b>						
<b>E. 3.—BURMA :</b>						
		Share of Provincial esta- blishment employed in the administration of the Companies' Act {	827 2,999	1,000 3,500	1,000 2,800	1,000 2,400
		<b>TOTAL FOR BURMA</b> . . . . .	<u>6,058</u>	<u>7,000</u>	<u>6,000</u>	<u>8,000</u>
		Non-voted . . . . .	827	1,000	1,000	1,000
		Voted . . . . .	5,231	6,000	5,000	7,000
<b>BIHAR AND ORISSA.</b>						
<b>D.—CONTINGENCIES</b> . . . . .						
			521	1,000	1,000	1,000
<b>CENTRAL PROVINCES.</b>						
<b>B.—PAY OF ESTABLISHMENTS :</b>						
1	1	Clerk (Rs. 80—5—125—10— 175) + Special pay (Rs. 25) . . . . .		2,400		2,400
—	—	Leave salary . . . . .		320		300
<u>1</u>	<u>1</u>	<b>TOTAL</b> . . . . .	<u>2,519</u>	<u>2,720</u>	<u>2,762</u>	<u>2,700</u>
<b>C.—ALLOWANCES, HONORARIA, ETC. :</b>						
		Travelling allowance . . . . .	..	50	30	100
<b>D.—CONTINGENCIES :</b>						
		Miscellaneous office expenditure	203	230	208	200
		<b>TOTAL FOR CENTRAL PROVINCES</b> . . . . .	<u>2,722</u>	<u>3,000</u>	<u>3,000</u>	<u>3,000</u>

(a) Vide Proceedings of the Meeting of the Standing Finance Committee, Volume X, No. 9, pages 391-393, paragraph 22.

	Actuals, 1929-30.	Budget Estimate, 1930-31.	Revised Estimate, 1930-31.	Budget Estimate, 1931-32.
	Rs.	Rs.	Rs.	Rs.
<b>ASSAM.</b>				
<b>B.—PAY OF ESTABLISHMENTS:</b>				
One clerk (Ra. 55—130) . . . . .		1,380		1,700
Temporary establishment . . . . .		220		..
<b>TOTAL . . . . .</b>	<b>375</b>	<b>1,600</b>	<b>1,700</b>	<b>1,700</b>
<b>D.—CONTINGENCIES:</b>				
Cost of printing the Annual Report . . . . .		150		..
Miscellaneous . . . . .		250		300
<b>TOTAL . . . . .</b>	<b>71</b>	<b>400</b>	<b>300</b>	<b>300</b>
<b>TOTAL FOR ASSAM . . . . .</b>	<b>446</b>	<b>2,000</b>	<b>2,000</b>	<b>2,000</b>

**RECEIPTS.**

INDIA (BENGAL) . . . . .	1,00,894	1,00,000	1,00,000	1,00,000
MADRAS . . . . .	37,000	35,000	35,000	35,000
BOMBAY . . . . .	46,000	45,000	39,000	35,000
UNITED PROVINCES . . . . .	14,000	10,000	10,000	10,000
PUNJAB . . . . .	18,000	16,000	16,000	16,000
BURMA . . . . .	7,000	8,000	8,000	8,000
BIHAR AND ORISSA . . . . .	5,000	4,000	4,000	4,000
CENTRAL PROVINCES . . . . .	5,000	3,000	3,000	3,000
ASSAM . . . . .	6,000	5,000	6,000	5,000
<b>TOTAL . . . . .</b>	<b>2,38,894</b>	<b>2,26,000</b>	<b>2,21,000</b>	<b>2,16,000</b>

## DEMAND No. 69.

## MISCELLANEOUS DEPARTMENTS.

## I. ESTIMATE of the Amount required in the year ending 31 March 1932 to pay the Salaries and other Expenses of MISCELLANEOUS DEPARTMENTS.

Voted : Six Lakhs and Twenty-one Thousand Rupees.

Non-voted : Thirty-six Thousand Rupees.

## II-A. SUB-HEADS under which this Grant will be accounted for on behalf of the DEPARTMENT OF INDUSTRIES AND LABOUR.

	Actuals, 1929-30.	Budget Estimate, 1930-31.	Revised Estimate, 1930-31.	Budget Estimate, 1931-32.
	Rs.	Rs.	Rs.	Rs.
<b>A.—IMPERIAL LIBRARY :</b>				
A. 1.—PAY OF OFFICERS.	{ Non-voted . . . . . 9,859	2,400	2,200	2,400
	{ Voted . . . . . 9,000	9,500	9,000	9,500
A. 2.—PAY OF ESTABLISHMENTS	31,559	36,500	34,400	36,100
A. 3.—PURCHASE OF BOOKS AND PUBLICATIONS	18,336	20,500	15,000	15,000
A. 4.—OTHER EXPENSES, INCLUDING ALLOWANCES, HONORARIA, ETC.	{ Non-voted . . . . . ..	600	..	..
	{ Voted . . . . . 7,956	11,700	10,000	10,000
A. 5.—DEDUCT—AMOUNT RECOVERED FROM THE BENGAL GOVERNMENT	—20,000	—20,000	—20,000	—20,000
<b>TOTAL FOR IMPERIAL LIBRARY</b>	<b>56,710</b>	<b>61,200</b>	<b>50,600</b>	<b>53,000</b>
<b>B.—EXAMINATIONS</b>	<b>56,284</b>	<b>58,100</b>	<b>59,100</b>	<b>69,100</b>
<b>C.—EXPLOSIVES :</b>				
C. 1.—PAY OF OFFICERS	{ Non-voted . . . . . 20,663	24,000	24,000	26,400
	{ Voted . . . . . 15,292	14,100	14,200	24,300
C. 2.—PAY OF ESTABLISHMENTS	19,638	23,000	22,700	24,000
C. 3.—TRAVELLING ALLOWANCES	{ Non-voted . . . . . 6,178	7,700	6,200	7,900
	{ Voted . . . . . 18,198	18,000	18,200	23,600
C. 4.—OTHER EXPENSES	{ Non-voted . . . . . 977	100	100	100
	{ Voted . . . . . 5,335	6,200	6,000	5,500
C. 5.—ESTABLISHMENT AND OTHER CHARGES PAID TO OTHER GOVERNMENTS, DEPARTMENTS, ETC.	16	200	..	200
<b>TOTAL FOR EXPLOSIVES</b>	<b>86,297</b>	<b>93,300</b>	<b>91,400</b>	<b>1,12,000</b>

	Actuals, 1929-30.	Budget Estimate, 1930-31.	Revised Estimate, 1930-31.	Budget Estimate, 1931-32.
	Rs.	Rs.	Rs.	Rs.
<b>D.—CONTROLLER OF PATENTS AND DESIGNS :</b>				
D. 1.—PAY OF OFFICERS . . . . .	25,655	41,000	36,300	44,200
D. 2.—PAY OF ESTABLISH- MENTS . . . . .	32,615	38,500	37,700	39,100
D. 3.—ALLOWANCES, HONO- RARIA, ETC. . . . .	2,040	2,100	2,100	2,100
D. 4.—CHARGES FOR PRINT- ING PATENT SPECIFI- CATIONS . . . . .	24,147	18,000	28,000	7,000
D. 5.—CONTINGENCIES . . . . .	5,999	7,500	7,800	5,800
<b>TOTAL FOR CONTROLLER OF PATENTS AND DESIGNS . . . . .</b>	<b>90,456</b>	<b>1,07,100</b>	<b>1,11,900</b>	<b>98,200</b>
<b>E.—ACTUARY TO THE GOVERN- MENT OF INDIA :</b>				
E. 1.—PAY OF OFFICERS . . . . .	21,869	4,200	4,200	..
{ Non-voted . . . . .	9,263	13,800	13,800	15,500
{ Voted . . . . .				
E. 2.—PAY OF ESTABLISH- MENTS . . . . .	1,074	4,500	1,800	3,600
E. 3.—OTHER CHARGES . . . . .	76	300	100	..
{ Non-voted . . . . .	901	1,400	800	1,800
{ Voted . . . . .				
<b>TOTAL FOR ACTUARY TO THE GOVERN- MENT OF INDIA . . . . .</b>	<b>33,183</b>	<b>24,200</b>	<b>20,700</b>	<b>20,900</b>
<b>F.—INDIAN WAR MEMORIAL :</b>				
F. 1.—PAY OF ESTABLISH- MENTS . . . . .	4,257	5,200	5,200	5,300
F. 2.—OTHER CHARGES . . . . .	1,799	2,200	2,200	1,800
<b>TOTAL FOR INDIAN WAR MEMORIAL . . . . .</b>	<b>6,056</b>	<b>7,400</b>	<b>7,400</b>	<b>7,100</b>
<b>G.—MISCELLANEOUS—BUSHIRE COAL DEPOT :</b>				
G. 1.—PAY OF ESTABLISH- MENTS . . . . .	430	500	500	500
G. 2.—OTHER CHARGES . . . . .	661	700	700	700
G. 3.—DEDUCT—RECOVER- IES . . . . .	-1,924	-4,500	-2,000	-2,000
<b>TOTAL FOR MISCELLANEOUS, ETC. . . . .</b>	<b>-783</b>	<b>-3,300</b>	<b>-800</b>	<b>-800</b>
<b>H.—MISCELLANEOUS—OTHER CHARGES . . . . .</b>	<b>..</b>	<b>..</b>	<b>5,400</b>	<b>..</b>
<b>I.—BROADCASTING :</b>				
I. 1.—PAY OF OFFICERS . . . . .	..	..	17,000	19,200
I. 2.—PAY OF ESTABLISH- MENTS . . . . .	..	..	64,200	67,400
I. 3.—ALLOWANCES, HONO- RARIA, ETC. . . . .	..	..	48,000	97,300
I. 4.—SUPPLIES AND SER- VICES . . . . .	..	..	20,000	61,300
I. 5.—CONTINGENCIES . . . . .	..	..	1,23,100	50,800
<b>TOTAL FOR BROADCASTING . . . . .</b>	<b>..</b>	<b>2,67,000</b>	<b>2,72,300</b>	<b>2,96,000</b>



	Actuals, 1929-30.	Budget Estimate, 1930-31.	Revised Estimate, 1930-31.	Budget Estimate, 1931-32.
	Rs.	Rs.	Rs.	Rs.
<b>J.—COURTS OF ENQUIRY AND BOARDS OF CONCILIATION CONSTITUTED UNDER THE TRADE DISPUTES ACT, 1929:</b>				
J. 1.—PAY OF OFFICERS	3,585	1,000	..	..
J. 2.—PAY OF ESTABLISH- MENTS	981	1,200	..	..
J. 3.—ALLOWANCES, HONO- RARIA, ETC.	1,536	1,500	..	300
J. 4.—OTHER CHARGES.	541	6,300	..	200
<b>TOTAL FOR COURTS OF ENQUIRY AND BOARDS OF CONCILIATION ETC.</b>	<b>6,643</b>	<b>10,000</b>	<b>..</b>	<b>500</b>
<b>K.—EXPENDITURE IN ENG- LAND :</b>				
K. 1.—STORES	130	2,000	2,000	1,000
K. 2.—OTHER CHARGES.	..	..	3,000	..
<b>TOTAL FOR EXPENDITURE IN ENGLAND.</b>	<b>130</b>	<b>2,000</b>	<b>5,000</b>	<b>1,000</b>
<b>TOTAL</b>	<b>3,34,976</b>	<b>6,27,000</b>	<b>6,23,000</b>	<b>6,57,000</b>
<i>Non-voted</i>	<i>58,839</i>	<i>36,000</i>	<i>39,000</i>	<i>36,000</i>
<i>Voted</i>	<i>2,76,137</i>	<i>5,91,000</i>	<i>5,84,000</i>	<i>6,21,000</i>

**II-B. CIRCLES of Account in which this Grant will be accounted for :—**

INDIA	{ <i>Non-voted</i> . . . . .	58,839	36,000	36,000	36,000
	{ <i>Voted</i> . . . . .	2,74,246	3,19,000	4,28,000	4,63,000
MADRAS	. . . . .	280	..	1,000	1,000
BOMBAY	. . . . .	9	2,68,000	1,51,000	1,53,000
UNITED PROVINCES	. . . . .	915	1,000	1,000	1,000
PUNJAB	. . . . .	337	..	..	1,000
BURMA	. . . . .	220	..	..	1,000
BIHAR AND ORISSA	. . . . .	..	1,000	1,000	..
EXPENDITURE IN	{ <i>Non-voted</i> . . . . .	..	..	3,000	..
ENGLAND,	{ <i>Voted</i> . . . . .	130	2,000	2,000	1,000
<b>TOTAL</b>		<b>3,34,976</b>	<b>6,27,000</b>	<b>6,23,000</b>	<b>6,57,000</b>
<i>Non-voted</i>		<i>58,839</i>	<i>36,000</i>	<i>39,000</i>	<i>36,000</i>
<i>Voted</i>		<i>2,76,137</i>	<i>5,91,000</i>	<i>5,84,000</i>	<i>6,21,000</i>

**III. DETAILS of the foregoing :—**

**INDIA.**

NUMBERS.  
1930- 1931-  
31. 32.

**A.—IMPERIAL LIBRARY :**

**A. 1.—PAY OF OFFICERS :**

1	1	Librarian (750)	9,000	9,000
—	—	Leave salary	500	500
—	—	Special pay of <i>ex-officio</i> Secretary to the Council of the Imperial Library (Rs. 200 p. m.)	2,400	2,400
		<i>Non-voted</i>	9,859	2,400
		<i>Voted</i>	9,000	9,500
<b>1</b>	<b>1</b>	<b>TOTAL</b>	<b>18,859</b>	<b>11,900</b>

NUMBERS.			Actuals, 1929-30.	Budget Estimate, 1930-31.	Revised Estimate, 1930-31.	Budget Estimate, 1931-32.
1930- 31.	1931- 32.		Rs.	Rs.	Rs.	Rs.
<b>INDIA—contd.</b>						
<b>A.—IMPERIAL LIBRARY—concl'd.</b>						
<b>A. 2.—PAY OF ESTABLISHMENTS:</b>						
15	15	Superintendent, assistants and clerks (at rates varying from Rs. 50 to Rs. 300) . . . . .		22,800		23,200
35	35	Sorters and servants (at rates varying from Rs. 13 to Rs. 45) . . . . .		9,200		9,400
—	—	Temporary establishment . . . . .		3,700		2,500
—	—	Leave salary . . . . .		800		1,000
50	50	<b>TOTAL</b> . . . . .	<b>31,559</b>	<b>36,500</b>	<b>34,400</b>	<b>36,100</b>
<b>A. 3.—PURCHASE OF BOOKS AND PUBLICATIONS:</b>						
		Purchase of books and publications . . . . .		20,000		14,500
		Publication of a Persian Manuscript . . . . .		500		500
		<b>TOTAL</b> . . . . .	<b>18,336</b>	<b>20,500</b>	<b>15,900</b>	<b>15,000</b>
<b>A. 4.—OTHER EXPENSES, INCLUDING ALLOWANCES, HONORARIA, ETC.:</b>						
		<i>Cost of passages granted under the Superior Civil Services Rules, 1924</i> . . . . .		600		..
		Travelling allowance of officers . . . . .		2,500		3,000
		Rents, rates and taxes . . . . .		3,800		3,800
		Other contingent expenditure . . . . .		5,400		3,200
		<i>Non-voted</i> . . . . .	..	600	..	..
		<i>Voted</i> . . . . .	7,956	11,700	10,000	10,000
		<b>TOTAL</b> . . . . .	<b>7,956</b>	<b>12,300</b>	<b>10,000</b>	<b>10,000</b>
<b>A. 5.—DEDUCT—AMOUNT RECOVERED FROM THE BENGAL GOVERNMENT</b>						
			—20,000	—20,000	—20,000	—20,000
<b>B.—EXAMINATIONS:</b>						
		Examination charges (Central) . . . . .		55,000		64,000
		Examination charges, (Bengal) . . . . .		100		100
		<b>TOTAL</b> . . . . .	<b>54,523</b>	<b>55,100</b>	<b>55,100</b>	<b>64,100</b>

NUMBERS.			Actuals,	Budget	Revised	Budget
1930-	1931-		1929-30.	Estimate,	Estimate,	Estimate,
31.	32.		Rs.	Rs.	Rs.	Rs.
<b>INDIA—contd.</b>						
<b>C.—EXPLOSIVES :</b>						
<b>C. 1.—PAY OF OFFICERS :</b>						
1	1	Chief Inspector (1,500—2,000)		24,000		24,000
2	2	Inspectors (350—800)		14,100		16,000
—	—	Special pay of Chief Inspector		..		2,400
—	2	Temporary Inspectors of Explosives		..		7 300
—	—	Leave salary		..		1,000
		Non-voted	20,663	24,000	24,000	26,400
		Voted	15,292	14,100	14,200	24,300
3	5	<b>TOTAL</b>	<b>35,955</b>	<b>38,100</b>	<b>38,200</b>	<b>50,700</b>
<b>C. 2.—PAY OF ESTABLISHMENTS :</b>						
13	13	Clerks, etc. (at rates varying from Rs. 45 to Rs. 400)		19,900		20,700
10	10	Servants (at rates varying from Rs. 15 to Rs. 27)		2,300		2,300
—	2	Temporary Peons		..		200
—	—	Leave salary		800		800
23	25	<b>TOTAL</b>	<b>19,638</b>	<b>23,000</b>	<b>22,700</b>	<b>24,000</b>
<b>C. 3.—TRAVELLING ALLOWANCES :</b>						
		Travelling allowance	Non-voted	7,700	6,200	7,900
			Voted	18,000	18,200	23,600
		<b>TOTAL</b>	<b>24,376</b>	<b>25,700</b>	<b>24,400</b>	<b>31,500</b>
<b>C. 4.—OTHER EXPENSES :</b>						
		Payments on account of medical treatment of British Officers of the Superior Civil Services		100		100
		House-rent and other allowances		1,200		1,600
		Miscellaneous contingencies		5,000		3,900
		Non-voted	977	100	100	100
		Voted	5,335	6,200	6,000	5,500
		<b>TOTAL</b>	<b>6,312</b>	<b>6,300</b>	<b>6,100</b>	<b>5,600</b>

NUMBERS.		Actuals, 1929-30.	Budget Estimate, 1930-31.	Revised Estimate, 1930-31.	Budget Estimate 1931-32.
1930- 31.	1931- 32.	Rs.	Rs.	Rs.	Rs.

## INDIA—contd.

## —EXPLOSIVES—concl'd.

C. 5.—ESTABLISHMENT AND  
OTHER CHARGES PAID  
TO OTHER GOVERN-  
MENTS, DEPARTMENTS,  
ETC. :Contribution paid to Ben-  
gal Government for che-  
mical analysis .. .

16	200	..	300
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D.—CONTROLLER OF PATENTS  
AND DESIGNS :

## D. 1.—PAY OF OFFICERS :

1	1	Controller (1,000—1,500)	11,900		12,600
6	6	Examiners of Patents (300— 800) and special pay 1 (100)	28,000		30,900
—	—	Leave salary . . . . .	1,100		700
7	7	TOTAL . . . . .	25,655	41,000	38,300

D. 2.—PAY OF ESTABLISH  
MENTS :

22	22	Superintendent and clerks (at rates varying from Rs. 40 to Rs. 500) . . . . .	33,100		34,400
17	17	Servants (at rates varying from Rs. 15 to Rs. 27) . . . . .	3,700		3,600
—	—	Caretaker's establishment . . . . .	400		400
—	—	Temporary establishment . . . . .	300		..
—	—	Leave salary . . . . .	1,000		700
39	39	TOTAL . . . . .	32,615	38,500	37,700

D. 3.—ALLOWANCES, HONO-  
RARIA, ETC. :

		Travelling allowance . . . . .	900		900
		Compensatory allowance . . . . .	1,200		1,200
		TOTAL . . . . .	2,040	2,100	2,100

D. 4.—CHARGES FOR PRINT-  
ING PATENT SPECIFI-  
CATIONS . . . . .

24,147	18,000	28,000	7,000
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## D. 5.—CONTINGENCIES :

		Purchase of furniture . . . . .	500		..
		Miscellaneous contingencies . . . . .	7,000		5,800
		TOTAL . . . . .	5,999	7,500	7,800

NUMBERS.		Actuals,	Budget	Revised	Budget
1930-31.	1931-32.	1929-30.	Estimate,	Estimate,	Estimate,
		Rs.	Rs.	Rs.	Rs.
<b>INDIA—contd.</b>					
<b>E.—ACTUARY TO THE GOVERNMENT OF INDIA:</b>					
<b>E. 1.—PAY OF OFFICERS:</b>					
1	1	Actuary . . . . .		{ 4,200	.. 15,500
1	—	Assistant Actuary . . . . .		{ 12,400	..
				1,400	
		<i>Non-voted</i> . . . . .	21,869	4,200	4,200
		<i>Voted</i> . . . . .	9,263	13,800	13,800
2	1	<b>TOTAL</b> . . . . .	31,132	18,000	18,000
<b>E. 2.—PAY OF ESTABLISHMENTS:</b>					
1	1	Assistant Actuary (300) . . . . .	1,074	4,500	1,800
<b>E. 3.—OTHER CHARGES:</b>					
		Travelling allowance . . . . .		{ 200	.. 800
		Hill Journey allowance . . . . .		{ 800	.. 1,000
				{ 100	..
				{ 600	..
		<i>Non-voted</i> . . . . .	78	300	100
		<i>Voted</i> . . . . .	901	1,400	800
		<b>TOTAL</b> . . . . .	977	1,700	900
<b>F.—INDIAN WAR MEMORIAL:</b>					
<b>F. 1.—PAY OF ESTABLISHMENTS:</b>					
1	1	Curator (300—350) . . . . .		3,700	3,800
6	6	Servants (at rates varying from Rs. 14 to Rs. 30) . . . . .		1,500	1,500
7	7	<b>TOTAL</b> . . . . .	4,257	5,200	5,200
<b>F. 2.—OTHER CHARGES:</b>					
		Travelling and other allowances . . . . .		400	400
		Petty supplies . . . . .		1,500	1,100
		Miscellaneous contingencies . . . . .		300	300
		<b>TOTAL</b> . . . . .	1,799	2,200	2,200
<b>G.—MISCELLANEOUS—BUSHIRE COAL DEPOT:</b>					
<b>G. 1.—PAY OF ESTABLISHMENTS:</b>					
1	1	Tindal (40) . . . . .	480	500	500
<b>G. 2.—OTHER CHARGES:</b>					
		Rent of godowns . . . . .	661	700	700
<b>G. 3.—DEDUCT—RECOVERIES:</b>					
			-1,924	-4,500	-2,000
<b>H.—MISCELLANEOUS—OTHER CHARGES</b>					
			..	..	5,400

	Actuals. 1929-30.	Budget Estimate, 1930-31.	Revised Estimate, 1930-31.	Budget Estimate, 1931-32.
	Ra.	Ra.	Ra.	Ra.
<b>INDIA—contd.</b>				
<b>I.—BROADCASTING :</b>				
<b>CALCUTTA STATION :</b>				
<b>I. 1.—PAY OF OFFICERS</b>				
Director . . . . .	..	..	11,000	12,000
<b>I. 2.—PAY OF ESTABLISH- MENTS :</b>				
Programme director, en- gineers, clerks, etc. . . . .		..		32,400
Inferior servants . . . . .		..		3,400
Leave salary . . . . .		..		200
<b>TOTAL . . . . .</b>	<b>..</b>	<b>..</b>	<b>32,200</b>	<b>36,000</b>
<b>I. 3.—ALLOWANCES, HONO- RARIA, ETC. :</b>				
Allowances to artists . . . . .		..		41,200
Travelling allowance . . . . .		..		2,000
<b>TOTAL . . . . .</b>	<b>..</b>	<b>..</b>	<b>40,000</b>	<b>43,200</b>
<b>I. 4.—SUPPLIES AND SER- VICES :</b>				
Purchase, hire and main- tenance of instruments, records, books, plays, etc. . . . .		..		3,000
Travelling and entertain- ment of artists . . . . .		..		1,800
Royalties . . . . .		..		1,800
Maintenance of artists cars . . . . .		..		900
Propaganda and publi- city . . . . .		..		4,000
Equipment and furniture . . . . .		..		5,900
Power and lighting . . . . .		..		6,000
Repairs to buildings, masts, etc. . . . .		..		3,400
<b>TOTAL . . . . .</b>	<b>..</b>	<b>..</b>	<b>20,000</b>	<b>28,800</b>
<b>I. 5.—CONTINGENCIES :</b>				
Rents, rates and taxes . . . . .		..		14,100
Telephone charges . . . . .		..		2,900
Postage and telegram char- ges . . . . .		..		600
Stationery and printing . . . . .		..		700
Office expenses and mis- cellaneous . . . . .		..		2,700
<b>TOTAL . . . . .</b>	<b>..</b>	<b>..</b>	<b>14,100</b>	<b>21,000</b>
<b>TOTAL FOR BROADCASTING, CAL- CUTTA STATION . . . . .</b>	<b>..</b>	<b>..</b>	<b>1,17,300</b>	<b>1,39,000</b>

NUMBERS. 1930- 1931- 31. 32.	Actuals, 1929-30. Rs.	Budget Estimate, 1930-31. Rs.	Revised Estimate, 1930-31. Rs.	Budget Estimate, 1931-32. Rs.
<b>INDIA—concl'd.</b>				
<b>I.—BROADCASTING—concl'd.</b>				
<b>HEADQUARTERS :</b>				
I. 3.—ALLOWANCES, HONO- RARIA, ETC.	..	..	5,000	5,000
<b>J.—COURTS OF ENQUIRY AND BOARDS OF CONCILIATION CONSTITUTED UNDER THE TRADE DISPUTES ACT, 1929 :</b>				
J. 1.—PAY OF OFFICERS	3,585	1,000	..	..
J. 2.—PAY OF ESTABLISH- MENTS	981	1,200	..	..
J. 3.—ALLOWANCES, HONO- RARIA, ETC.	1,536	1,500	..	300
J. 4.—OTHER CHARGES	541	6,300	..	200
<b>TOTAL FOR INDIA</b>	<b>3,33,085</b>	<b>3,55,000</b>	<b>4,64,000</b>	<b>4,99,000</b>
<i>Non-voted</i>	<i>58,839</i>	<i>36,000</i>	<i>36,000</i>	<i>36,000</i>
<i>Voted</i>	<i>2,74,246</i>	<i>3,19,000</i>	<i>4,28,000</i>	<i>4,63,000</i>

**MADRAS.**

<b>B.—EXAMINATIONS :</b>				
<b>INDIAN POLICE EXAMINATION :</b>				
Travelling Allowance of the mem- bers of the Selection Committee	280	..	1,000	1,000
Miscellaneous contingent charges				

**BOMBAY.**

<b>B.—EXAMINATIONS :</b>				
<b>I.—BROADCASTING :</b>				
I. 1.—PAY OF OFFICERS— — 1 Station Director at Rs. 600	..	..	6,000	7,200
<b>I. 2.—PAY OF ESTABLISH- MENTS :—</b>				
<b>PROGRAMME ESTABLISHMENT.</b>				
— 22 Programme Directors, En- gineers, clerks, etc.		..		26,600
— 3 Inferior servants		..		4,600
— — Leave salaries		..		200
— 25 Total	..	..	32,000	31,400
<b>I. 3.—ALLOWANCES, HONO- RARIA, ETC :</b>				
Allowances to artists		..		44,000
Traveling allowances		..		2,000
Other allowances		..		3,100
<b>TOTAL</b>	<b>..</b>	<b>..</b>	<b>3,000</b>	<b>49,100</b>

	Actuals, 1929-30.	Budget Estimate, 1930-31.	Revised Estimate, 1930-31.	Budget Estimate, 1931-32.
	Ra.	Ra.	Ra.	Ra.
<b>BOMBAY—concl'd.</b>				
<b>I.—BROADCASTING—concl'd :</b>				
<b>I. 4.—SUPPLIES AND SERVICES :</b>				
Purchase, hire and maintenance of instruments, records, books, plays, etc. . . . .		..		6,200
Royalties . . . . .		..		5,500
Propaganda and publicity . . . . .		..		200
Power and lighting . . . . .		..		7,000
Insurance on property . . . . .		..		600
Payments to Reuters Ltd. . . . .		..		15,000
<b>TOTAL . . . . .</b>	<b>..</b>	<b>..</b>	<b>..</b>	<b>34,500</b>
<b>I. 5.—CONTINGENCIES :</b>				
Rents rates and taxes . . . . .		..		16,200
Telephone charges . . . . .		..		4,200
Office expenses and miscellaneous . . . . .		..		9,400
<b>TOTAL . . . . .</b>	<b>..</b>	<b>..</b>	<b>1,09,000</b>	<b>29,800</b>
<b>TOTAL FOR BROADCASTING . . . . .</b>	<b>..</b>	<b>2,67,000</b>	<b>1,50,000</b>	<b>1,52,000</b>
<b>TOTAL FOR BOMBAY . . . . .</b>	<b>9</b>	<b>2,68,000</b>	<b>1,51,000</b>	<b>1,53,000</b>
<b>UNITED PROVINCES.</b>				
<b>B.—EXAMINATIONS :</b>				
Indian Police Examination . . . . .	915	1,000	1,000	1,000
<b>PUNJAB.</b>				
<b>B.—EXAMINATIONS :</b>				
Examination for recruitment to the Indian Police Service in India . . . . .	337	..	..	1,000
<b>BURMA.</b>				
<b>B.—EXAMINATIONS :</b>				
Examination in connection with the recruitment to the Indian Police Service . . . . .	220	..	..	1,000
<b>BIHAR AND ORISSA.</b>				
<b>B.—EXAMINATIONS . . . . .</b>				
	..	1,000	1,000	..
<b>RECEIPTS.</b>				
Patent Fees . . . . .	1,97,905	2,10,000	2,00,000	2,10,000



**DEMAND No. 70.**  
**INDIAN STORES DEPARTMENT.**

**I, ESTIMATE of the Amount required in the year ending 31 March 1932 to pay the Salaries and other Expenses of the INDIAN STORES DEPARTMENT.**

**Voted :** Six Lakhs and Forty-two Thousand Rupees.

**Non-voted :** One Lakh and Ninety Thousand Rupees.

**II, SUB-HEADS under which this Grant will be accounted for on behalf of the DEPARTMENT OF INDUSTRIES AND LABOUR.**

	Actuals, 1929-30.	Budget Estimate, 1930-31.	Revised Estimate, 1930-31.	Budget Estimate, 1931-32.
	Rs.	Rs.	Rs.	Rs.
<b>A.—HEAD QUARTERS ESTABLISHMENT:</b>				
A. 1.—PAY OF OFFICERS . . . . .				
{ Non-voted . . . . .	42,035	51,700	36,700	1,48,000
{ Voted . . . . .	1,94,626	2,46,600	2,22,000	1,64,600
A. 2.—PAY OF ESTABLISHMENTS . . . . .	2,81,338	3,18,700	2,88,600	3,23,900
A. 3.—ALLOWANCES, HONORARIA, ETC. . . . .				
{ Non-voted . . . . .	2,043	1,700	3,800	6,600
{ Voted . . . . .	82,732	85,000	81,000	86,900
A. 4.—SUPPLIES AND SERVICES . . . . .	30,525	30,500	31,200	27,600
A. 5.—CONTINGENCIES . . . . .	39,057	42,600	47,000	39,800
A. 6.—GRANTS-IN-AID, CONTRIBUTIONS, ETC. . . . .	600	600	4,500	600
<b>TOTAL FOR HEAD QUARTERS ESTABLISHMENT . . . . .</b>	<b>6,72,956</b>	<b>7,77,400</b>	<b>7,14,800</b>	<b>7,98,000</b>
<b>B.—PURCHASE CIRCLES:</b>				
B. 1.—PAY OF OFFICERS . . . . .	72,043	76,900	76,400	77,900
B. 2.—PAY OF ESTABLISHMENTS . . . . .	74,632	80,300	77,600	84,800
B. 3.—ALLOWANCES, HONORARIA, ETC. . . . .	19,257	18,700	17,600	17,700
B. 4.—SUPPLIES AND SERVICES . . . . .	18	..	400	..
B. 5.—CONTINGENCIES . . . . .	16,918	16,400	18,500	14,700
<b>TOTAL FOR PURCHASE CIRCLES . . . . .</b>	<b>1,82,865</b>	<b>1,92,300</b>	<b>1,90,500</b>	<b>1,95,100</b>
<b>C.—INSPECTION CIRCLES:</b>				
C. 1.—PAY OF OFFICERS . . . . .				
{ Non-voted . . . . .	..	..	..	18,000
{ Voted . . . . .	2,30,224	2,47,000	2,67,700	2,61,800
C. 2.—PAY OF ESTABLISHMENTS . . . . .	1,79,498	2,09,500	1,96,500	2,08,400
C. 3.—ALLOWANCES, HONORARIA, ETC. . . . .				
{ Non-voted . . . . .	..	..	..	6,200
{ Voted . . . . .	76,536	92,300	99,900	92,600
C. 4.—SUPPLIES AND SERVICES . . . . .	1,12,180	1,10,700	98,900	1,52,900
C. 5.—CONTINGENCIES . . . . .	31,792	28,100	29,400	25,900
<b>TOTAL FOR INSPECTION CIRCLES . . . . .</b>	<b>6,30,230</b>	<b>6,87,600</b>	<b>6,92,400</b>	<b>7,65,800</b>

	Actuals, 1929-30.	Budget Estimate, 1930-31.	Revised Estimate, 1930-31.	Budget Estimate, 1931-32.
	Ra.	Ra.	Ra.	Ra.
<b>D.—GOVERNMENT TEST HOUSES :</b>				
<b>D. 1.—PAY OF OFFICERS :</b>				
CERS . . . . .	..	..	..	8,000
{ Non-voted . . . . .	63,956	60,100	59,500	44,900
{ Voted . . . . .				
<b>D. 2.—PAY OF ESTABLISHMENTS . . . . .</b>	1,11,920	1,22,600	1,19,500	1,29,800
<b>D. 3.—ALLOWANCES, HONORARIA, ETC. { Non-voted . . . . .</b>				
{ Voted . . . . .	..	..	..	2,600
{ Voted . . . . .	9,336	14,500	14,200	8,100
<b>D. 4.—SUPPLIES AND SERVICES . . . . .</b>	38,338	18,300	18,500	18,000
<b>D. 5.—CONTINGENCIES . . . . .</b>	16,472	17,000	15,000	14,700
<b>TOTAL FOR GOVERNMENT TEST HOUSES . . . . .</b>	2,40,022	2,32,500	2,26,700	2,26,100
<b>E.—METALLURGICAL INSPECTORATE :</b>				
<b>E. 1.—PAY OF OFFICERS . . . . .</b>	98,399	1,02,100	96,600	93,400
<b>E. 2.—PAY OF ESTABLISHMENTS . . . . .</b>	53,744	58,800	55,800	59,100
<b>E. 3.—ALLOWANCES, HONORARIA, ETC.. . . . .</b>	14,312	8,100	12,200	13,300
<b>E. 4.—SUPPLIES AND SERVICES . . . . .</b>	12,241	12,000	16,000	11,200
<b>E. 5.—CONTINGENCIES . . . . .</b>	6,071	6,400	6,200	4,900
<b>TOTAL FOR METALLURGICAL INSPECTORATE . . . . .</b>	1,84,767	1,87,400	1,86,800	1,81,900
<b>F.—WORKS :</b>				
<b>F. 1.—INSPECTION CIRCLES . . . . .</b>	1,595	1,000	600	1,000
<b>F. 2.—GOVERNMENT TEST HOUSES . . . . .</b>	53,219	3,500	3,500	4,200
<b>F. 3.—METALLURGICAL INSPECTORATE . . . . .</b>	23,993	7,300	13,700	6,900
<b>TOTAL FOR WORKS . . . . .</b>	78,807	11,800	17,800	12,100
<b>G.—ENGLISH CHARGES (HIGH COMMISSIONER) ON STORES . . . . .</b>				
	5,810	9,000	4,000	..
<b>H.—LOSS OR GAIN BY EXCHANGE . . . . .</b>				
	50	..	..	..

	Actuals, 1929-30.	Budget Estimate, 1930-31.	Revised Estimate, 1930-31.	Budget Estimate, 1931-32.
	Rs.	Rs.	Rs.	Rs.
<b>I.—DEDUCT—RECOVERIES FROM COMMERCIAL DEPARTMENTS AND UNDERTAKINGS OF CENTRAL GOVERNMENT AND FROM PROVINCIAL GOVERNMENTS FOR SERVICES RENDERED BY THE INDIAN STORES DEPARTMENT:</b>				
I. 1.—DEPARTMENTAL CHARGES RECOVERED FROM INDENTING DEPARTMENTS ON ACCOUNT OF PURCHASE OF STORES . . . . .	..	—3,47,000	—3,75,000	—4,00,000
I. 2.—DEPARTMENTAL CHARGES RECOVERED FROM INDENTING DEPARTMENTS ON ACCOUNT OF INSPECTION OF STORES . . . . .	...	—2,72,000	—3,14,000	—3,35,000
I. 3.—INSPECTION FEES RECOVERED BY INSPECTION CIRCLES . . . . .	..	—3,76,000	—2,71,000	—3,49,000
I. 4.—TESTING FEES RECOVERED BY THE GOVERNMENT TEST HOUSES . . . . .	..	—62,000	—49,000	—69,000
I. 5.—TESTING AND INSPECTION FEES RECOVERED BY THE METALLURGICAL INSPECTOR. . . . .	..	—53,000	—1,36,000	—1,60,000
<b>TOTAL . . . . .</b>	..	<b>—11,10,000</b>	<b>—11,45,000</b>	<b>—13,13,000</b>
<b>J.—DEDUCT—PROBABLE SAVINGS.</b>				
Non-voted . . . . .	..	—19,000	..	..
Voted . . . . .	..	—31,000	..	—34,000
<b>TOTAL . . . . .</b>	507	<b>9,38,000</b>	<b>8,88,000</b>	<b>8,32,000</b>
<b>Non-voted . . . . .</b>	<b>44,678</b>	<b>35,000</b>	<b>45,000</b>	<b>1,90,000</b>
<b>Voted . . . . .</b>	<b>19,50,829</b>	<b>9,03,000</b>	<b>8,43,000</b>	<b>6,42,000</b>

NUMBERS.		Actuals, 1929-30.	Budget Estimate, 1930-31.	Revised Estimate, 1930-31.	Budget Estimate, 1931-32.	
1930- 31.	1931- 32.					
		Rs.	Rs.	Rs.	Rs.	
<b>III. DETAILS of the foregoing :—</b>						
<b>A.—HEADQUARTERS ESTABLISHMENT :</b>						
<b>A. 1.—PAY OF OFFICERS :</b>						
—	1	Chief Controller of Stores (3,000—3,500)	—		42,000	
—	1	Director of Inspection (2,250—2,750)	4,100		28,500	
1	1	Director of Purchase and Intelligence (2,000—2,500)	29,000		30,000	
1	2	Deputy Director of Purchase (Engineering and Miscellaneous) (1,250—1,550)	13,600		42,000	
—		Deputy Director of Purchase (Textiles) (1,500—1,800 plus personal pay 150)				..
—	1	Deputy Director of Administration and Intelligence (1,500—1,800)	..		19,500	
1	—	Chief Controller of Stores (3,000—3,500)	42,000		..	
1	—	Director of Inspection (2,250—2,750)	23,600		..	
—	—	Director of Purchase and Intelligence (2,000—2,500)	1,000		..	
1	—	Deputy Director of Purchase (Textiles) (1,500—1,800 and personal pay 150)	23,300		..	
1	1	Deputy Director of Purchase (Engineering) (1,500—1,800)	21,600		21,600	
—	1	Deputy Director of Inspection (1,250—1,750)	—600		16,500	
1	—	Assistant Chief Controller of Stores (1,000—1,250) plus personal pay 150.	12,900		..	
2	1	Assistant Directors of In- spection (950—1,200)	29,700		14,400	
1	—	Assistant Director of In- telligence (1,000—1,200)	12,000		..	
1	3	Assistant Director of Pur- chase (Textiles) (1,000—1,200)	13,900		48,200	
1		Assistant Director of Pur- chase (Engineering) (1,000—1,200)				14,400
1		Assistant Director of Pur- chase (Hardware) (1,000—1,200)				14,400

NUMBERS, 1930-1931.			Actuals,	Budget	Revised	Budget
31.	32.		1929-30.	Estimate, 1930-31.	Estimate, 1930-31.	Estimate, 1931-32.
A.—HEADQUARTERS ESTABLISHMENT— <i>contd.</i>			Rs.	Rs.	Rs.	Rs.
A. 1.—PAY OF OFFICERS— <i>concl'd.</i>						
—	1	Assistant Director of Administration and Intelligence (1,000—1,200)		..		12,600
2	2	Assistant Controllers of Purchase (Leave Reserve) (500—1,000)		15,000		17,300
1	1	Assistant Engineer (500—750)		8,900		9,000
4	4	Assistant Engineers and Inspectors (Leave Reserve) (500—750)		31,500		25,700
2	2	Probationary Assistant Engineer (375—475)		7,000		10,100
—	—	Leave Salary		..		200
—	—	Deduct—Probable Savings		{ -24,000		-14,000
		Non-voted	42,035	51,700	36,700	1,48,000
		Voted	1,94,626	2,46,600	2,22,000	1,64,600
22	22	TOTAL	2,36,661	2,98,300	2,58,700	3,12,600
A. 2.—PAY OF ESTABLISHMENTS:						
1	—	Chief Superintendent (600—800)		9,500		..
186	186	Superintendents, clerks and executive subordinates (45—600)		3,05,400		3,13,800
62	62	Inferior servants (14—35) plus special pay (1) 10		12,000		12,300
—	—	Leave salary		1,800		1,800
—	—	Deduct—Probable Savings		-10,000		-4,000
249	248	TOTAL	2,81,338	3,18,700	2,88,600	3,23,900
A. 3.—ALLOWANCES, HONORARIA, ETC.:						
		Travelling allowance		{ 700		4,500
		Compensatory, house, conveyance and other allowances		{ 7,200		5,800
				{ 200		200
		Hill-journey allowance		{ 53,300		55,700
				{ 500		1,900
		Cost of passages granted under the Superior Civil Services Rules, 1924		{ 26,500		25,100
				{ 300		..
		Deduct—Probable Savings		{ 2,000		1,900
				{ -4,000		-1,600
		Non-voted	2,043	1,700	3,800	6,600
		Voted	82,732	85,000	81,000	86,900
		TOTAL	84,775	86,700	84,800	93,500
A. 4.—SUPPLIES AND SERVICES:						
		Petty Supplies and Services		300		400
		Cost of the Indian Branch of the Consulting Engineers		90,700		87,700
		Deduct—Amount recovered from the Railway Department		-60,500		-60,500
		TOTAL	30,525	30,500	31,200	27,600





NUMBERS			Actuals, 1929-30.	Budget Estimate, 1930-31.	Revised Estimate, 1930-31.	Budget Estimate, 1931-32.
1930- 31.	1931- 32.		Rs.	Rs.	Rs.	Rs.
<b>B.—PURCHASE CIRCLES—concl'd.</b>						
<b>KARACHI PURCHASE CIRCLE—concl'd.</b>						
<b>B. 2.—PAY OF ESTABLISHMENTS:</b>						
21	21	Clerks (at rates varying from Rs. 50 to Rs. 200).		18,900		20,000
10	10	Inferior servants (at rates varying from Rs. 22 to Rs. 30)		1,700		2,700
—	—	Leave salary		500		500
<b>31</b>	<b>31</b>	<b>TOTAL</b>	<b>19,284</b>	<b>21,100</b>	<b>21,000</b>	<b>23,200</b>
<b>B. 3.—ALLOWANCES, HONORARIA, ETC.:</b>						
		Travelling allowance		206		100
		Compensatory, house, conveyance and other allowances		3,100		2,400
		<b>TOTAL</b>	<b>3,586</b>	<b>3,300</b>	<b>2,900</b>	<b>2,500</b>
<b>B. 5.—CONTINGENCIES:</b>						
		Service postage and telegram charges		1,000		1,200
		Office expenses and other contingencies		2,400		2,500
		<b>TOTAL</b>	<b>3,514</b>	<b>3,400</b>	<b>4,000</b>	<b>3,700</b>
<b>C.—INSPECTION CIRCLES:</b>						
<b>CALCUTTA INSPECTION CIRCLE.</b>						
<b>C. 1.—PAY OF OFFICERS:</b>						
—	1	Controller of Inspection (Rs. 1,000—1,500)		...		18,000
1	—	Controller of Inspection (Rs. 1,250—1,750 + Rs. 150 personal pay)		22,800		..
2	2	Assistant Controllers of Inspection (950—1,200)		25,800		26,400
1	1	Personal Assistant to the Controller of Inspection (500—35—850)		..		6,400
13	13	Assistant Engineers and Inspectors (500—750)		1,02,200		1,03,500
—	—	Deduct—Probable Savings.		—27,000		—10,000
		<i>Non-voted</i>		..		18,000
		<i>Voted</i>	1,19,770	1,23,800	1,45,400	1,26,300
<b>17</b>	<b>17</b>	<b>TOTAL</b>	<b>1,19,770</b>	<b>1,23,800</b>	<b>1,45,400</b>	<b>1,44,300</b>



NUMBERS.			Actuals, 1929-30.	Budget Estimate, 1930-31.	Revised Estimate, 1930-31.	Budget Estimate, 1931-32.
1930- 31.	1931- 32.		Rs.	Rs.	Rs.	Rs.
<b>C.—INSPECTION CIRCLES—contd.</b>						
<b>CALCUTTA INSPECTION CIRCLE—concl'd.</b>						
<b>C. 2.—PAY OF ESTABLISHMENTS:</b>						
72	70	Executive subordinates and clerks (at rates varying from Rs. 50 to Rs. 500)		1,00,200		94,900
23	22	Inferior servants (at rates varying from Rs. 15 to Rs. 27)		4,600		4,300
—	—	Leave salary		500		500
—	—	Deduct—Probable savings		—5,000		—3,000
95	92	<b>TOTAL</b>	<b>83,456</b>	<b>1,00,300</b>	<b>95,000</b>	<b>96,700</b>
<b>C. 3.—ALLOWANCES, HONORARIA, ETC.:</b>						
		Travelling allowance		{ ..		1,300
				{ 9,500		10,400
		Compensatory, house and conveyance allowances		{ 39,600		4,900
						34,900
		Cost of passage granted under the Superior Civil Services Rules, 1924		4,900		3,000
		Deduct—Probable savings		—4,500		—500
		Non-voted	..	..	..	6,200
		Voted	38,330	49,500	55,000	47,800
		<b>TOTAL</b>	<b>38,330</b>	<b>49,500</b>	<b>55,000</b>	<b>54,000</b>
<b>C. 4.—SUPPLIES AND SERVICES:</b>						
		Inspection and miscellaneous equipment		..		50,300
		Extra departmental inspections		60,000		44,000
		Petty supplies and services		300		..
		<b>TOTAL</b>	<b>71,346</b>	<b>60,300</b>	<b>61,000</b>	<b>94,300</b>
<b>C. 5.—CONTINGENCIES:</b>						
		Service postage and telegram charges		3,100		3,400
		Office expenses and other contingencies		4,900		4,000
		<b>TOTAL</b>	<b>8,042</b>	<b>8,000</b>	<b>8,300</b>	<b>7,400</b>

NUMBERS.			Actuals,	Budget	Revised	Budget
1930-	1931-		1929-30.	Estimate,	Estimate,	Estimate,
31.	32.		Rs.	1930-31.	1930-31.	1931-32.
				Rs.	Rs.	Rs.
<b>C.—INSPECTION CIRCLES—contd.</b>						
<b>BOMBAY INSPECTION CIRCLE.</b>						
<b>C. 1.—PAY OF OFFICERS:</b>						
—	1	Controller of Inspection (1,250—100—1,750) .		—300		17,400
1	—	Assistant Controller of In- spection (950—1,200) plus special pay (150) .		16,200		
6	6	Assistant Engineers and Inspectors (500—750) .		46,600		47,000
7	7	<b>TOTAL</b> .	49,404	62,500	56,000	64,400
<b>C. 2.—PAY OF ESTABLISH- MENTS:</b>						
36	35	Executive subordinates and clerks (at rates varying from Rs. 60 to Rs. 500).		56,600		52,600
13	13	Inferior servants (at rates varying from Rs. 10 to Rs. 23)		1,700		1,700
		Leave salary . . . . .		800		800
49	48	<b>TOTAL</b> .	50,410	59,100	50,000	55,100
<b>C. 3.—ALLOWANCES, HONO- RARIA, ETC.:</b>						
		Travelling allowance . . . . .		5,600		5,100
		Compensatory, house and conveyance allowances . . . . .		20,600		20,300
		<b>TOTAL</b> .	19,256	26,200	23,200	25,400
<b>C. 4.—SUPPLIES AND SERVI- CES:</b>						
		Extra departmental ins- pections . . . . .		15,000		23,000
		Petty supplies and services . . . . .		200		2,000
		<b>TOTAL</b> .	13,508	15,200	10,800	25,000
<b>C. 5.—CONTINGENCIES:</b>						
		Service postage and tele- gram charges . . . . .		1,900		2,200
		Office expenses and other contingencies . . . . .		6,600		6,400
		<b>TOTAL</b> .	9,399	8,500	10,900	8,600

NUMBERS.		Actuals,	Budget	Revised	Budget
1930-	1931-	1929-30.	Estimate,	Estimate,	Estimate,
31.	32.	Rs.	1930-31.	1930-31.	1931-32.
			Rs.	Rs.	Rs.
<b>C.—INSPECTION CIRCLES—contd.</b>					
MADRAS INSPECTION BRANCH.					
<b>C. 1.—PAY OF OFFICERS :</b>					
1	1	Inspector (500—750)	10,350	9,000	9,100
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<b>C. 2.—PAY OF ESTABLISHMENTS :</b>					
3	3	Clerks (at rates varying from Rs. 40 to Rs. 125) .		2,200	2,200
3	3	Inferior Servants (15—27)		600	600
—	—	Leave salary . . . .		100	100
6	6	<b>TOTAL</b> .	<b>2,521</b>	<b>2,900</b>	<b>2,300</b>
<hr/>					
<b>C. 3.—ALLOWANCES, HONORARIA, ETC. :</b>					
		Travelling allowance .		500	700
		Compensatory, house and conveyance allowances .		1,200	1,200
		<b>TOTAL</b> .	<b>2,062</b>	<b>1,700</b>	<b>1,900</b>
<hr/>					
<b>C. 4.—SUPPLIES AND SERVICES :</b>					
		Petty supplies and services	383	200	..
<hr/>					
<b>C. 5.—CONTINGENCIES :</b>					
		Service postage and telegram charges . . .		200	300
		Office expenses and other contingencies . . . .		1,100	1,000
		<b>TOTAL</b> .	<b>1,222</b>	<b>1,300</b>	<b>1,300</b>
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NUMBERS,			Actuals,	Budget	Revised	Budget
1930-	1931-		1929-30.	Estimate,	Estimate,	Estimate,
31.	32.		Rs.	Rs.	Rs.	Rs.
<b>C.—INSPECTION CIRCLES—<i>contd.</i></b>						
<b>CAWNPORE INSPECTION BRANCH—<i>concl'd.</i></b>						
<b>C. 2.—PAY OF ESTABLISHMENTS:</b>						
5	7	Executive subordinates and clerks (at rates varying from Rs. 50 to Rs. 500) . . . . .		5,200		10,800
6	6	Inferior servants (at rates varying from Rs. 12 to Rs. 22). . . . .		900		900
—	—	Leave salary . . . . .		100		200
11	13	<b>TOTAL .</b>	<b>17,173</b>	<b>6,200</b>	<b>10,200</b>	<b>11,900</b>
<b>C. 3.—ALLOWANCES, HONORARIA, ETC.:</b>						
		Travelling allowance . . . . .		1,000		1,300
		Compensatory, house and conveyance allowances . . . . .		1,200		1,600
		<b>TOTAL .</b>	<b>12,849</b>	<b>2,200</b>	<b>4,900</b>	<b>2,900</b>
<b>C. 4.—SUPPLIES AND SERVICES:</b>						
		Extra departmental inspections . . . . .		10,000		
		Petty supplies and services . . . . .		100		100
		<b>TOTAL .</b>	<b>8,352</b>	<b>10,100</b>	<b>500</b>	<b>100</b>
<b>C. 5.—CONTINGENCIES:</b>						
		Service postage and telegram charges . . . . .		600		600
		Office expenses and other contingencies . . . . .		1,200		500
		<b>TOTAL .</b>	<b>9,216</b>	<b>1,800</b>	<b>2,100</b>	<b>1,100</b>

NUMBERS.			Actuals, 1929-30.	Budget Estimate, 1930-31.	Revised Estimate, 1930-31.	Budget Estimate, 1931-32.
1930- 31.	1931- 32.		Rs.	Rs.	Rs.	Rs.
<b>C.—INSPECTION CIRCLES—concl'd.</b>						
<b>KARACHI INSPECTION CIRCLE.</b>						
<b>C. 1.—PAY OF OFFICERS :</b>						
1	1	Assistant Controller of In- spection (950—1,200) .		13,000		13,600
2	2	Assistant Engineers (500— 750)		13,400		14,000
		<i>Deduct— Probable Savings</i>		—6,000		—6,000
<u>3</u>	<u>3</u>	<b>TOTAL</b>	<u>19,158</u>	<u>20,400</u>	<u>20,000</u>	<u>21,600</u>
<b>C. 2.—PAY OF ESTABLISH- MENTS :</b>						
21	21	Executive Subordinates and clerks (at rates vary- ing from Rs. 50 to Rs. 500)		26,800		27,700
9	9	Inferior servants (at rates varying from Rs. 22 to Rs. 30) .		1,600		2,400
—	—	Leave salary . . . .		300		500
<u>30</u>	<u>30</u>	<b>TOTAL</b>	<u>25,938</u>	<u>28,700</u>	<u>27,500</u>	<u>30,600</u>
<b>C. 3.—ALLOWANCES, HONO- RARIA, ETC. :</b>						
		Travelling allowances . . . .		700		600
		Compensatory, house and conveyance allowances . . . .		5,100		4,400
		<i>Deduct— Probable Savings.</i>		—900		—900
		<b>TOTAL</b>	<u>4,039</u>	<u>4,900</u>	<u>4,700</u>	<u>4,100</u>
<b>C. 4.—SUPPLIES AND SER- VICES :</b>						
		Extra departmental ins- pections . . . . .		25,000		22,000
		Petty supplies and ser- vices . . . . .		100		100
		<b>TOTAL</b>	<u>18,591</u>	<u>25,100</u>	<u>16,100</u>	<u>22,100</u>
<b>C. 5.—CONTINGENCIES :</b>						
		Service postage and tele- gram charges . . . . .		1,700		1,500
		Office expenses and other contingencies . . . . .		2,500		2,400
		<b>TOTAL</b>	<u>3,913</u>	<u>4,200</u>	<u>3,300</u>	<u>3,900</u>

NUMBERS.		Actuals, 1929-30.	Budget Estimate, 1930-31.	Revised Estimate, 1930-31.	Budget Estimate, 1931-32.
1930- 31.	1931- 32.	Rs.	Rs.	Rs.	Rs.
<b>D.—GOVERNMENT TEST HOUSES:</b>					
CALCUTTA:					
<b>D. 1.—PAY OF OFFICERS:</b>					
—	1	Superintendent Government Test House (1,000—1,500)	..	..	18,000
1	—	Superintendent, Government Test House (1,250—1,750 and personal pay at Rs. 150)	22,800	..	..
1	1	Physicist (950—1,200)	14,400	..	13,600
1	1	Chemist (950—1,200)	14,100	..	14,400
1	1	Assistant Chemist (750—900)	10,800	..	10,800
1	1	Assistant Engineer (500—750)	9,000	..	6,100
—	—	Leave salary	1,000	..	..
—	—	Deduct—Probable savings	{	..	—10,000
			—12,000		..
		Non-voted	..	..	8,000
		Voted	63,956	59,500	44,900
5	5	TOTAL	63,956	59,500	52,900
<b>D. 2.—PAY OF ESTABLISHMENTS:</b>					
59	59	Executive subordinates and clerks (at rates varying from Rs. 40 to Rs. 500).	1,06,300	..	1,13,100
41	41	Inferior servants (15—30).	8,600	..	8,700
—	—	Leave salary	900	..	900
100	100	TOTAL	1,06,873	1,14,000	1,22,700
<b>D. 3.—ALLOWANCES, HONORARIA, ETC.:</b>					
		Travelling allowance	{ 1,100	..	200
		Compensatory, house and conveyance allowances	..	..	2,400
		Cost of passages granted under the Superior Civil Services Rules, 1924	9,000	..	6,600
			4,000	..	..
		Non-voted	..	..	2,600
		Voted	9,208	14,000	7,700
		TOTAL	9,208	14,000	10,300
<b>D. 4.—SUPPLIES AND SERVICES:</b>					
		Purchase of chemicals and apparatus	16,000	..	17,000
		Other petty supplies and services	1,800	..	500
		TOTAL	37,455	18,100	17,500

NUMBERS.			Actuals, 1929-30.	Budget Estimate, 1930-31.	Revised Estimate, 1930-31.	Budget Estimate, 1931-32.
1930- 31.	1931- 32.		Rs.	Rs.	Rs.	Rs.
<b>D.—GOVERNMENT TEST HOUSES—</b>						
<i>concl'd.</i>						
CALCUTTA— <i>concl'd.</i>						
<b>D. 5.—CONTINGENCIES:</b>						
		Service postage and tele- gram charges . . . . .		900		1,000
		Office expenses and other contingencies . . . . .		14,800		12,500
		<b>TOTAL</b> . . . . .	<b>15,253</b>	<b>15,700</b>	<b>13,800</b>	<b>13,500</b>
<b>BOMBAY.</b>						
<b>D. 2.—PAY OF ESTABLISH- MENTS:</b>						
4	4	Executive subordinates and clerks (at rates varying from Ra. 60 to Ra. 500)		6,200		6,500
3	3	Inferior servants (10—35) .		600		600
7	7	<b>TOTAL</b> . . . . .	<b>5,047</b>	<b>6,800</b>	<b>5,500</b>	<b>7,100</b>
<b>D. 3.—ALLOWANCES, HONO- RARIA, ETC.:</b>						
		House-rent and other allow- ances . . . . .	128	400	200	400
<b>D. 4.—SUPPLIES AND SER- VICES:</b>						
		Purchase of chemicals and apparatus . . . . .		200		500
		Other petty supplies and services . . . . .		300		..
		<b>TOTAL</b> . . . . .	<b>883</b>	<b>500</b>	<b>400</b>	<b>500</b>
<b>D. 5.—CONTINGENCIES:</b>						
		Service postage and tele- gram charges . . . . .		100		50
		Office expenses and other contingencies . . . . .		1,200		1,150
		<b>TOTAL</b> . . . . .	<b>1,219</b>	<b>1,300</b>	<b>1,200</b>	<b>1,200</b>
<b>E.—METALLURGICAL INSPECTO- RATE:</b>						
<b>E. 1.—PAY OF OFFICERS:</b>						
1	1	Metallurgical Inspector (2,250—2,750) . . . . .		33,000		33,000
2	2	Assistant Metallurgical Ins- pectors (950—1,200) . . . . .		28,200		28,800
4	4	Inspectors (500—750) . . . . .		33,800		34,200
1	1	Chemist (350—650) . . . . .		7,100		7,400
		<i>Deduct—Probable savings</i>		..		—10,000
8	8	<b>TOTAL</b> . . . . .	<b>98,399</b>	<b>1,02,100</b>	<b>96,600</b>	<b>93,400</b>





	Actuals, 1929-30.	Budget Estimate, 1930-31.	Revised Estimate, 1930-31.	Budget Estimate, 1931-32.
	Rs.	Rs.	Rs.	Rs.
<b>F.—WORKS—concd.</b>				
<b>F. 2.—GOVERNMENT TEST HOUSES:</b>				
<b>CALCUTTA.</b>				
Petty construction and repairs . . . . .	53,219	3,500	3,500	4,200
<b>F. 3.—METALLURGICAL INSPECTORATE:</b>				
Petty construction and repairs . . . . .	23,993	7,300	13,700	6,900
<b>G.—ENGLISH CHARGES (HIGH COMMISSIONER) ON STORES . . . . .</b>	5,810	9,000	4,000	..
<b>H.—LOSS OR GAIN BY EXCHANGE . . . . .</b>	50	..	..	..
<b>I.—DEDUCT—RECOVERIES FROM COMMERCIAL DEPARTMENTS AND UNDERTAKINGS OF CENTRAL GOVERNMENT AND FROM PROVINCIAL GOVERNMENTS FOR SERVICES RENDERED BY THE INDIAN STORES DEPARTMENT:</b>				
<b>I. 1.—DEPARTMENTAL CHARGES RECOVERED FROM INDENTING DEPARTMENTS ON ACCOUNT OF PURCHASE OF STORES . . . . .</b>	..	-3,47,000	-3,75,000	-4,00,000
<b>I. 2.—DEPARTMENTAL CHARGES RECOVERED FROM INDENTING DEPARTMENTS ON ACCOUNT OF INSPECTION OF STORES . . . . .</b>	..	-2,72,000	-3,14,000	-3,35,000
<b>I. 3.—INSPECTION FEES RECOVERED BY INSPECTION CIRCLES . . . . .</b>	..	-3,76,000	-2,71,000	-3,49,000
<b>I. 4.—TESTING FEES RECOVERED BY THE GOVERNMENT TEST HOUSES . . . . .</b>	..	-62,000	-49,000	-69,000
<b>I. 5.—TESTING AND INSPECTION FEES RECOVERED BY THE METALLURGICAL INSPECTOR. . . . .</b>	..	-53,000	-1,36,000	-1,60,000
<b>TOTAL . . . . .</b>	..	-11,10,000	-11,45,000	-13,13,000
<b>J.—DEDUCT—PROBABLE SAVINGS :</b>				
{ Non-voted . . . . .	..	-19,000	..	..
{ Voted . . . . .	..	-31,000	..	-34,000
<b>TOTAL . . . . .</b>	..	-50,000	..	-34,000

## DEMAND No. 71.

## CURRENCY.

**I. ESTIMATE of the Amount required in the year ending 31 March 1932 to defray the Salaries and Expenses of the CURRENCY DEPARTMENT.**

Voted : Forty-eight Lakhs and Thirty-eight Thousand Rupees.

Non-voted : One Lakh and Eighty-seven Thousand Rupees.

**II-A. SUB-HEADS under which this Grant will be accounted for on behalf of the FINANCE DEPARTMENT.**

	Actuals, 1929-30.	Budget Estimate, 1930-31.	Revised Estimate, 1930-31.	Budget Estimate, 1931-32.
	Rs.	Rs.	Rs.	Rs.
<b>A.—CONTROLLER AND DEPUTY CONTROLLERS OF THE CURRENCY :</b>				
A. 1.—PAY OF OFFICERS	68,639	70,390	79,500	96,900
<i>( Non-voted</i>				
<i>    Voted .</i>	33,135	38,292	35,600	17,200
A. 2.—PAY OF ESTABLISHMENTS.	1,74,151	1,98,137	1,94,000	2,07,300
A. 3.—ALLOWANCES, HONORARIA, ETC.	23,302	24,510	14,200	31,300
<i>( Non-voted</i>				
<i>    Voted .</i>	12,350	12,271	12,900	8,500
A. 4.—COST OF CURRENCY NOTES FORMS . . . . .	..	17,80,000	17,80,000	17,80,000
A. 5.—CONTINGENCIES. . . . .	70,327	67,100	71,900	61,100
A. 6.—RESERVE FOR TEMPORARY ESTABLISHMENT . . . . .	..	1,00,000	..	1,00,000
<b>TOTAL FOR CONTROLLER AND DEPUTY CONTROLLERS OF THE CURRENCY . . . . .</b>	<b>3,81,904</b>	<b>22,90,700</b>	<b>21,88,100</b>	<b>23,02,300</b>
<b>B.—CURRENCY OFFICES :</b>				
B. 1.—PAY OF OFFICERS	582	..	10,000	47,600
<i>( Non-voted</i>				
<i>    Voted .</i>	1,33,409	1,30,025	1,14,200	86,000
B. 2.—PAY OF ESTABLISHMENTS, TREASURER'S DEPARTMENT . . . . .	9,78,216	9,15,145	9,82,700	9,29,900
B. 3.—PAY OF ESTABLISHMENTS, GENERAL DEPARTMENT . . . . .	3,83,683	3,95,832	3,95,700	3,98,000
B. 4.—ALLOWANCES, HONORARIA, ETC.	92	..	1,600	2,600
<i>( Non-voted</i>				
<i>    Voted .</i>	78,784	85,616	84,500	80,900
B. 5.—SUPPLIES AND SERVICES . . . . .	23,495	27,400	24,600	27,700
B. 6.—CONTINGENCIES. . . . .	1,03,935	1,19,382	1,16,600	1,09,000
<b>TOTAL FOR CURRENCY OFFICES</b>	<b>17,02,196</b>	<b>16,73,400</b>	<b>17,29,900</b>	<b>16,81,700</b>

	Actuals, 1929-30.	Budget Estimate, 1930-31.	Revised Estimate, 1930-31.	Budget Estimate, 1931-32.
	Rs.	Rs.	Rs.	Rs.
<b>C. CURRENCY NOTE PRESS:</b>				
C. 1.—PAY OF OFFICERS . . . . .	26,572	3,000	..	..
C. 2.—PAY OF ESTABLISH- MENTS . . . . .	1,26,697	3,000	3,000	3,000
C. 3.—ALLOWANCES, HONO- RARIA, ETC. { Non-voted . . . . .	855	..	..	..
{ Voted . . . . .	8,595	..	..	..
C. 4.—SUPPLIES AND SER- VICES . . . . .	2,91,618	..	..	..
C. 5.—CONTINGENCIES . . . . .	3,321	..	..	..
<b>TOTAL FOR CURRENCY NOTE PRESS . . . . .</b>	<b>4,57,658</b>	<b>6,000</b>	<b>3,000</b>	<b>3,000</b>
<b>D.—CHARGES FOR REMITTANCE OF TREASURE { Non-voted . . . . .</b>				
{ Voted . . . . .	7,732	7,100	8,700	8,600
<b>E.—LOSS ON NOTE AND SPECIE REMITTANCES . . . . .</b>	<b>9,65,367</b>	<b>9,89,800</b>	<b>9,69,300</b>	<b>10,15,400</b>
<b>F.—WORKS . . . . .</b>	<b>375</b>	<b>25,000</b>	<b>39,000</b>	<b>..</b>
<b>G.—ENGLISH CHARGES (HIGH COM- MISSIONER) ON STORES . . . . .</b>	<b>8,116</b>	<b>15,000</b>	<b>27,000</b>	<b>13,000</b>
<b>H.—LOSS OR GAIN BY EXCHANGE . . . . .</b>	<b>8,87,410</b>	<b>25,000</b>	<b>45,000</b>	<b>1,000</b>
<b>TOTAL . . . . .</b>	<b>44,18,218</b>	<b>50,32,000</b>	<b>50,11,000</b>	<b>50,25,000</b>
<b>Non-voted . . . . .</b>	<b>1,27,774</b>	<b>1,05,000</b>	<b>1,14,000</b>	<b>1,87,000</b>
<b>Voted . . . . .</b>	<b>42,90,444</b>	<b>49,27,000</b>	<b>48,97,000</b>	<b>48,38,000</b>
<b>II-B. CIRCLES of Account in which this Grant will be accounted for:—</b>				
<b>INDIA . . . . .</b>	<b>{ Non-voted . . . . .</b>	<b>59,150</b>	<b>52,000</b>	<b>74,000</b>
<b>BALUCHISTAN . . . . .</b>	<b>{ Voted . . . . .</b>	<b>10,88,408</b>	<b>29,69,000</b>	<b>28,45,000</b>
<b>NORTH-WEST FRONTIER PRO- VINCE . . . . .</b>	<b>{ Non-voted . . . . .</b>	<b>1,580</b>	<b>2,000</b>	<b>2,000</b>
<b>MADRAS . . . . .</b>	<b>{ Voted . . . . .</b>	<b>3,299</b>	<b>4,000</b>	<b>4,000</b>
<b>BOMBAY . . . . .</b>	<b>{ Non-voted . . . . .</b>	<b>3,20,958</b>	<b>3,17,000</b>	<b>3,41,000</b>
<b>UNITED PROVINCES { Non-voted . . . . .</b>	<b>{ Voted . . . . .</b>	<b>63,624</b>	<b>53,000</b>	<b>40,000</b>
<b>PUNJAB . . . . .</b>	<b>{ Non-voted . . . . .</b>	<b>10,05,587</b>	<b>5,95,000</b>	<b>6,02,000</b>
<b>BURMA . . . . .</b>	<b>{ Voted . . . . .</b>	<b>..</b>	<b>..</b>	<b>12,000</b>
<b>BIHAR AND ORISSA . . . . .</b>	<b>{ Non-voted . . . . .</b>	<b>3,18,564</b>	<b>3,39,000</b>	<b>3,51,000</b>
<b>CENTRAL PROVINCES . . . . .</b>	<b>{ Voted . . . . .</b>	<b>2,42,908</b>	<b>2,34,000</b>	<b>2,57,000</b>
<b>ASSAM . . . . .</b>	<b>{ Non-voted . . . . .</b>	<b>2,85,680</b>	<b>2,92,000</b>	<b>3,11,000</b>
<b>COORG . . . . .</b>	<b>{ Voted . . . . .</b>	<b>84,137</b>	<b>82,000</b>	<b>70,000</b>
<b>ENGLISH CHARGES (HIGH COM- MISSIONER) ON STORES . . . . .</b>	<b>{ Non-voted . . . . .</b>	<b>32,499</b>	<b>35,000</b>	<b>35,000</b>
<b>LOSS OR GAIN BY EXCHANGE . . . . .</b>	<b>{ Voted . . . . .</b>	<b>30,213</b>	<b>31,000</b>	<b>31,000</b>
<b>TOTAL . . . . .</b>	<b>{ Non-voted . . . . .</b>	<b>1,741</b>	<b>2,000</b>	<b>2,000</b>
<b>Non-voted . . . . .</b>	<b>{ Voted . . . . .</b>	<b>8,87,410</b>	<b>25,000</b>	<b>45,000</b>
<b>Voted . . . . .</b>	<b>{ Non-voted . . . . .</b>	<b>7,460</b>	<b>..</b>	<b>1,000</b>
<b>TOTAL . . . . .</b>	<b>{ Voted . . . . .</b>	<b>44,18,218</b>	<b>50,32,000</b>	<b>50,11,000</b>
<b>Non-voted . . . . .</b>	<b>{ Non-voted . . . . .</b>	<b>1,27,774</b>	<b>1,05,000</b>	<b>1,14,000</b>
<b>Voted . . . . .</b>	<b>{ Voted . . . . .</b>	<b>42,90,444</b>	<b>49,27,000</b>	<b>48,97,000</b>

NUMBERS.		Actuals, 1929-30.	Budget Estimate, 1930-31.	Revised Estimate, 1930-31.	Budget Estimate, 1931-32.
1930- 31.	1931- 32.	Rs.	Rs.	Rs.	Rs.
<b>III. DETAILS of the foregoing :—</b>					
<b>INDIA.</b>					
<b>A.—CONTROLLER AND DEPUTY CONTROLLERS OF THE CURRENCY:</b>					
CONTROLLER OF THE CURRENCY.					
A. 1.—PAY OF OFFICERS:					
1	1	Controller of the Currency (3,000—3,500)	38,200		39,700
1	1	Deputy Controller (1,500— 1,800)	{ 20,100		20,900
1	1	Personal Assistant (650)	7,800		7,800
—	—	Leave salary	{ 1,900		5,300
		Non-voted	38,910	49,500	65,900
		Voted	25,176	27,600	7,800
3	3	<b>TOTAL</b>	<b>64,086</b>	<b>77,100</b>	<b>73,700</b>
A. 2.—PAY OF ESTABLISHMENTS:					
61	61	Superintendents, Assistant Superintendents, care- taker, stenographers, clerks, etc. (at rates varying from Rs. 70 to Rs. 540)	1,37,100		1,41,800
25	25	Servants (at rates varying from Rs. 15 to Rs. 27)	5,200		5,200
—	—	Provision for revision of pay of shroofs in Cur- rency offices	..		(a)5,000
—	—	Temporary establishment	5,200		5,200
—	—	Leave salary	4,800		2,700
86	86	<b>TOTAL</b>	<b>1,32,012</b>	<b>1,49,000</b>	<b>1,59,900</b>
A. 3.—ALLOWANCES, HONORARIA, ETC.:					
<i>Cost of passages granted under the Superior Civil Services Rules, 1924</i>					
		Travelling and other allowances	{ 2,400 9,300		3,000 16,300
		Non-voted	17,140	10,200	19,300
		Voted	10,226	9,900	5,500
		<b>TOTAL</b>	<b>27,366</b>	<b>20,100</b>	<b>24,800</b>
A. 4.—COST OF CURRENCY NOTES FORMS					
			17,80,000	17,80,000	17,80,000
A. 5.—CONTINGENCIES:					
		Electricity consumed at the Treasury Buildings	5,500		6,000
		Postage and telegram charges	20,000		18,000
		Other contingent charges	8,700		8,700
		Charges for free distribution of publications	2,000		..
		Occupier's share of Municipal tax of the Treasury Buildings	9,200		9,200
		<b>TOTAL</b>	<b>48,412</b>	<b>50,900</b>	<b>41,900</b>

(a) Vide Proceedings of the Meeting of the Standing Finance Committee, Volume X, No. 6, pages 249-252 paragraph 34.

NUMBERS.		Actuals, 1929-30.	Budget Estimate, 1930-31.	Revised Estimate, 1930-31.	Budget Estimate, 1931-32.
1930- 31.	1931- 32.	Rs.	Rs.	Rs.	Rs.
<b>INDIA—contd.</b>					
<b>A.—CONTROLLER AND DEPUTY CONTROLLERS OF THE CURRENCY—concl'd.</b>					
<b>A. 6.—RESERVE FOR TEMPORARY ESTABLISHMENT</b>					
		..	1,00,000	..	1,00,000
<b>B.—CURRENCY OFFICES :</b>					
<b>CURRENCY OFFICE, CALCUTTA.</b>					
<b>B. 1.—PAY OF OFFICERS :</b>					
1	1		11,900		12,600
2	2		16,600		17,500
—	—		2,000		2,000
		<i>Non-voted</i>	682	10,000	12,600
		<i>Voted</i>	30,559	16,600	19,500
3	3	<b>TOTAL</b>	31,141	26,600	32,100
<b>B. 2.—PAY OF ESTABLISHMENTS, TREASURER'S DEPARTMENT :</b>					
1	1		10,800		10,800
8	8		24,200		24,400
277	277		3,25,300		3,29,400
113	113		24,700		24,300
—	—		..		1,000
—	—		—4,000		—4,000
99	399	<b>TOTAL</b>	3,84,169	3,86,500	3,85,900
<b>B. 3.—PAY OF ESTABLISHMENTS, GENERAL DEPARTMENT :</b>					
83	83		1,22,500		1,23,800
56	56		12,500		12,500
—	—		1,000		..
—	—		5,100		4,000
—	—		—3,100		—2,000
139	139	<b>TOTAL</b>	1,28,601	1,33,500	1,38,300
<b>B. 4.—ALLOWANCES, HONORARIA, ETC.:</b>					
		92	..	1,600	1,600
		10,820	14,000	10,700	11,200
		<b>TOTAL</b>	10,912	12,300	12,800

	Actuals, 1929-30.	Budget Estimate, 1930-31.	Revised Estimate, 1930-31.	Budget Estimate, 1931-32.
	Rs.	Rs.	Rs.	Rs.
<b>INDIA—concl'd.</b>				
<b>B.—CURRENCY OFFICES—concl'd.</b>				
<b>CURRENCY OFFICE, CALCUTTA—concl'd.</b>				
<b>B. 5.—SUPPLIES AND SERVICES:</b>				
Various supplies . . . .	12,888	14,500	10,700	14,800
<b>B. 6.—CONTINGENCIES:</b>				
Rents, rates and taxes . . . .		6,300		6,300
Service postage and tele-gram charges . . . .		2,500		2,500
Other contingent charges . . . .		13,600		10,000
<b>TOTAL . . . .</b>	<b>19,657</b>	<b>22,400</b>	<b>19,300</b>	<b>18,800</b>
<b>D.—CHARGES FOR REMITTANCE OF TREASURE:</b>				
Currency Office, Calcutta . . . .		90,000		1,00,000
Bengal . . . . .		2,000		2,500
Delhi . . . . .		90,000		85,000
Bangalore . . . . .		20,000		17,000
Ajmer . . . . .		6,000		8,000
Hyderabad . . . . .		35,000		35,000
Central India . . . . .		3,200		5,000
Muscat . . . . .		5,600		5,700
Gwalior . . . . .		100		100
Sambhar . . . . .		..		200
		2,000		3,500
<b>Non-voted . . . . .</b>	<b>2,426</b>	<b>2,100</b>	<b>2,700</b>	<b>2,600</b>
<b>Voted . . . . .</b>	<b>2,85,888</b>	<b>2,51,800</b>	<b>2,40,300</b>	<b>2,59,400</b>
<b>TOTAL . . . . .</b>	<b>2,88,314</b>	<b>2,53,900</b>	<b>2,43,000</b>	<b>2,62,000</b>
<b>TOTAL FOR INDIA . . . . .</b>	<b>11,47,558</b>	<b>30,21,000</b>	<b>29,19,000</b>	<b>30,45,000</b>
<b>Non-voted . . . . .</b>	<b>59,150</b>	<b>52,000</b>	<b>74,000</b>	<b>1,02,000</b>
<b>Voted . . . . .</b>	<b>10,88,408</b>	<b>29,69,000</b>	<b>28,45,000</b>	<b>29,43,000</b>
<b>BALUCHISTAN.</b>				
<b>E.—CHARGES FOR REMITTANCE OF TREASURE:</b>				
	1,580	2,000	2,000	2,000

NUMBERS.		Actuals, 1929-30.	Budget Estimate, 1930-31.	Revised Estimate, 1930-31.	Budget Estimate, 1931-32.
1930- 31.	1931- 32.	Rs.	Rs.	Rs.	Rs.
<b>NORTH-WEST FRONTIER PROVINCE.</b>					
<b>D.—CHARGES FOR REMITTANCE OF TREASURE</b>					
		3,299	4,000	4,000	5,000
<b>MADRAS.</b>					
<b>B.—CURRENCY OFFICES :</b>					
<b>MADRAS CIRCLE.</b>					
<b>B. 1.—PAY OF OFFICERS :</b>					
1	1				5,100
			{ 8,500		..
			{ 1,500		1,900
					..
<u>1</u>	<u>1</u>	10,667	9,700	8,500	11,000
					..
		<b>TOTAL</b>	<b>10,667</b>	<b>9,700</b>	<b>11,000</b>
<b>B. 2.—PAY OF ESTABLISHMENTS. TREASURER'S DEPARTMENT :</b>					
87	87				96,500
			92,100		..
30	30				9,600
			9,500		..
			800		400
<u>117</u>	<u>117</u>	1,13,484	1,02,400	1,12,100	1,06,500
<b>B. 3.—PAY OF ESTABLISHMENTS. GENERAL DEPARTMENT :</b>					
40	40				52,400
			51,500		..
13	13				3,300
			3,200		..
			500		600
<u>53</u>	<u>53</u>	55,518	55,200	58,900	56,300
<b>B. 4.—ALLOWANCES, HONORARIA, ETC. :</b>					
					4,400
			4,400		..
			{ 1,200		1,000
					..
		Non-voted			1,000
		Voted	5,102	5,600	4,400
		<b>TOTAL</b>	<b>5,102</b>	<b>5,600</b>	<b>5,400</b>





NUMBERS.		Actuals,	Budget	Revised	Budget
1930-	1931-	1929-30.	Estimate,	Estimate,	Estimate,
31.	32.		1930-31.	1930-31.	1931-32.
		Rs.	Rs.	Rs.	Rs.
<b>BOMBAY—contd.</b>					
<b>A.—CONTROLLER AND DEPUTY CONTROLLERS OF THE CURRENCY—concld.</b>					
<b>A. 3.—ALLOWANCES, HONORARIA, ETC. :</b>					
		Travelling and other allowances . . . . .	{ 3,337		3,200
			{ 2,971		3,000
		Cost of passages granted under the Superior Civil Services Rules, 1924 . . . . .	3,973		3,800
		<b>Non-voted . . . . .</b>	<b>6,162</b>	<b>12,810</b>	<b>12,000</b>
		<b>Voted . . . . .</b>	<b>2,124</b>	<b>2,971</b>	<b>3,000</b>
		<b>TOTAL . . . . .</b>	<b>8,286</b>	<b>15,781</b>	<b>15,000</b>
<b>A. 5.—CONTINGENCIES :</b>					
		Postage and telegram charges . . . . .	9,000		9,000
		Purchase and repair of furniture . . . . .	200		200
		Rent . . . . .	9,000		9,000
		Office expenses and miscellaneous . . . . .	3,500		1,000
		<b>TOTAL . . . . .</b>	<b>21,915</b>	<b>21,700</b>	<b>19,200</b>
<b>B.—CURRENCY OFFICES :</b>					
<b>BOMBAY CIRCLE.</b>					
<b>B. 1.—PAY OF OFFICERS :</b>					
1	1	Currency Officer (350—1,400) . . . . .	10,547		12,500
1	1	Issue Officer (500—850) . . . . .	7,584		8,000
1	1	Coin Officer (500—850) . . . . .	10,165		10,200
—	—	Leave salary . . . . .	1,818		2,000
3	3	<b>TOTAL . . . . .</b>	<b>36,227</b>	<b>32,000</b>	<b>32,700</b>
<b>B. 2.—PAY OF ESTABLISHMENTS, TREASURER'S DEPARTMENT :</b>					
134	134	Treasurers, clerks, etc. [ 1 (700—20—900), and the rest (at rates varying from Rs. 50 to Rs. 400) ] . . . . .	1,77,378		1,80,600
56	56	Servants (at rates varying from Rs. 20 to Rs. 30) . . . . .	14,832		14,800
—	—	Leave salary . . . . .	5,072		1,900
—	—	Lump reduction . . . . .	—6,700		—5,000
190	190	<b>TOTAL . . . . .</b>	<b>2,11,864</b>	<b>2,20,000</b>	<b>1,92,300</b>

NUMBERS.		Actuals,	Budget	Revised	Budget
1930-	1931-	1929-30.	Estimate,	Estimate,	Estimate,
31.	32.		1930-31.	1930-31.	1931-32.
		Rs.	Rs.	Rs.	Rs.

BOMBAY—*contd.*

B.—CURRENCY OFFICES—*contd.*

BOMBAY CIRCLE—*concl'd.*

B. 3.—PAY OF ESTABLISHMENTS, GENERAL DEPARTMENT:

46	46	Superintendents and clerks (at rates varying from Rs. 60 to Rs. 350)		67,752		70,300
22	22	Servants (at rates varying from Rs. 20 to Rs. 25)		5,937		5,900
—	—	Leave salary		1,327		1,800
—	—	Lump reduction				2,000
68	68	TOTAL	75,980	75,016	77,000	76,000

B. 4.—ALLOWANCES, HONORARIA, ETC.:

		Travelling allowance		6,000		5,000
		House-rent allowance		8,378		8,400
		Local allowances		4,410		4,300
		TOTAL	17,593	18,788	18,000	17,700

B. 5.—SUPPLIES AND SERVICES:

		Bags and remittance charges	947	3,000	5,000	4,500
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B. 6.—CONTINGENCIES:

		Rents, rates and taxes		7,500		7,500
		Service postage and telegram charges		2,500		3,000
		Electric lighting and fans		2,500		2,500
		Purchase and repair of furniture		1,000		1,400
		Office expenses and miscellaneous		9,000		8,000
		TOTAL	14,742	22,500	23,000	22,400

KARACHI CIRCLE.

B. 1.—PAY OF OFFICERS:

1	1	Currency Officer (350—1,400)		9,011		10,000
—	—	Leave salary		900		2,000
		Non-voted				12,000
		Voted	8,418	9,911	9,000	
1	1	TOTAL	8,418	9,911	9,000	12,000

NUMBERS.			Actuals, 1929-30.	Budget Estimate, 1930-31.	Revised Estimate, 1930-31.	Budget Estimate, 1931-32.
1930- 31.	1931- 32.		Rs.	Rs.	Rs.	Rs.
<b>BOMBAY—contd.</b>						
<b>B.—CURRENCY OFFICES—concd.</b>						
<b>KARACHI CIRCLE—concd.</b>						
<b>B. 2.—PAY OF ESTABLISHMENTS, TREASURER'S DEPARTMENT:</b>						
18	18	Treasurers, clerks, etc. (at rates varying from Rs. 40 to Rs. 400) . . . . .		22,439		23,000
7	7	Servants (at rates varying from Rs. 10 to Rs. 13+ Provisional allowance) . . . . .		1,524		1,500
—	—	Leave salary . . . . .		400		400
<u>25</u>	<u>25</u>	<b>TOTAL</b> . . . . .	<u>23,901</u>	<u>24,363</u>	<u>25,000</u>	<u>24,900</u>
<b>B. 3.—PAY OF ESTABLISHMENTS, GENERAL DEPARTMENT:</b>						
8	8	Superintendents and clerks (at rates varying from Rs. 50 to Rs. 300) . . . . .		11,367		11,700
4	4	Servants (at rates varying from Rs. 10 to Rs. 14+ Provisional allowance) . . . . .		876		900
—	—	Leave salary . . . . .		573		300
<u>12</u>	<u>12</u>	<b>TOTAL</b> . . . . .	<u>11,961</u>	<u>12,816</u>	<u>13,000</u>	<u>12,900</u>
<b>B. 4.—ALLOWANCES, HONORARIA, ETC.:</b>						
		Travelling allowance . . . . .		1,500		1,500
		House-rent and other allowances . . . . .		528		500
		<b>TOTAL</b> . . . . .	<u>2,919</u>	<u>2,028</u>	<u>2,000</u>	<u>2,000</u>
<b>B. 5.—SUPPLIES AND SERVICES:</b>						
		Remittance charges . . . . .	270	600	600	300
<b>B. 6.—CONTINGENCIES:</b>						
		Rents, rates and taxes . . . . .		2,782		2,600
		Service postage and telegram charges . . . . .		2,500		2,500
		Office expenses and miscellaneous . . . . .		3,000		2,000
		<b>TOTAL</b> . . . . .	<u>7,241</u>	<u>8,282</u>	<u>7,400</u>	<u>7,300</u>
<b>C.—CURRENCY NOTE PRESS:</b>						
		<b>C. 1.—PAY OF OFFICERS . . . . .</b>	<u>26,572</u>	<u>3,000</u>	<u>..</u>	<u>..</u>

	Actuals, 1929-30.	Budget Estimate, 1930-31.	Revised Estimate, 1930-31.	Budget Estimate, 1931-32.
	Rs.	Rs.	Rs.	Rs.
<b>BOMBAY—concl'd.</b>				
<b>C.—CURRENCY NOTE PRESS —concl'd.</b>				
C. 2.—PAY OF ESTABLISH- MENTS . . . . .	1,26,697	3,000	3,000	3,000
C. 3.—ALLOWANCES, { <i>Non-voted.</i> HONORARIA, ETC. { <i>Voted</i> . . . . .	855 8,595	..	..	..
TOTAL . . . . .	9,450	..	..	..
C. 4.—SUPPLIES AND SER- VICES . . . . .	2,91,618	..	..	..
C. 5.—CONTINGENCIES. . . . .	3,321	..	..	..
<b>D.—CHARGES FOR REMITTANCE OF TREASURE :</b>				
Boxes, bags and carts and coolie hire . . . . .		865		400
Railway and steamer freight and insurance . . . . .		30,000		15,000
Police escort charges . . . . .		125		1,000
Other remittance charges . . . . .		67,000		50,000
Lump reduction . . . . .		..		100
		25,000		25,000
		10		500
		3,000		10,000
		-10,000		..
<i>Non-voted</i> . . . . .	1,611	1,000	2,000	2,000
<i>Voted</i> . . . . .	88,781	1,15,000	90,000	1,00,000
TOTAL . . . . .	90,392	1,16,000	92,000	1,02,000
<b>WESTERN INDIA STATE AGENCY;</b>				
<b>D.—CHARGES FOR REMITTANCE OF TREASURE :</b>				
Boxes, bags and carts and coolie hire . . . . .		2,000		1,000
Railway and steamer freight and insurance . . . . .		600		1,300
Police escort charges . . . . .		1,000		1,500
Other remittance charges . . . . .		400		200
TOTAL . . . . .	3,695	4,000	4,000	4,000
<b>E.—LOSS ON NOTE AND SPECIE REMITTANCES . . . . .</b>				
	375	..	..	..
TOTAL FOR BOMBAY . . . . .	10,74,211	6,48,000	6,42,000	6,36,000
<i>Non-voted</i> . . . . .	63,624	53,000	40,000	61,000
<i>Voted</i> . . . . .	10,05,587	5,95,000	6,02,000	5,75,000

NUMBERS.		Actuals,	Budget	Revised	Budget
1930-31.	1931-32.	1929-30.	Estimate,	Estimate,	Estimate,
		Rs.	Rs.	Rs.	Rs.

## UNITED PROVINCES.

## B.—CURRENCY OFFICES :

## CAWNPORE CIRCLE.

## B. 1.—PAY OF OFFICERS :

1	1	Currency Officer (350—1,400)		{ 9,600	10,000
1	1	Assistant Currency Officer (500—850)		9,400	10,000
—	—	Leave salary		{ 2,000	2,000
					...
2	2	TOTAL { Non-voted	18,116	21,000	12,000
		{ Voted			10,000

## B. 2.—PAY OF ESTABLISHMENTS, TREASURER'S DEPARTMENT :

32	32	Treasurers, deputy treasurers and clerks (at rates varying from Rs. 45 to Rs. 470)			
—	—	Ten permanent note examiners and one new Durwan		44,400	45,900
—	—	Two durwans on Rs. 20 a month		500	..
33	35	Shroffs, etc. (at rates varying from Rs. 12 to Rs. 80)		11,200	11,500
—	—	Leave salary		3,500	2,500
65	67	TOTAL	68,102	59,600	65,000
					59,900

## B. 3.—PAY OF ESTABLISHMENTS, GENERAL DEPARTMENT :

29	29	Superintendents and clerks (at rates varying from Rs. 34 to Rs. 200)		32,100	33,100
11	11	Servants (at rates varying from Rs. 12 to Rs. 19)		2,100	2,100
—	—	Temporary establishment		1,400	1,200
—	—	Leave salary		2,000	1,200
40	40	TOTAL	32,940	37,600	35,000
					37,600

## B. 4.—ALLOWANCES, HONORARIA, ETC. :

		Travelling allowance		4,000	3,800
		Other allowances		200	200
		TOTAL	3,422	4,200	4,000
					4,000

NUMBERS.		Actuals,	Budget	Revised	Budget
1930-	1931-	1929-30.	Estimate,	Estimate,	Estimate,
31.	32.	Rs.	Rs.	Rs.	Rs.

UNITED PROVINCES—*concl'd.*

B.—CURRENCY OFFICES—*concl'd.*

CAWNPORE CIRCLE—*concl'd.*

B. 5.—SUPPLIES AND SERVICES :

Cost of chests, bags and locks . . . . .	3,800	3,700	3,500	3,500
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B. 6.—CONTINGENCIES :

Service postage and telegram charges . . . . .		3,000		3,000
Other contingent expenditure . . . . .		12,900		11,000

TOTAL . . . . .	14,517	15,900	15,500	14,000
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D.—CHARGES FOR REMITTANCE OF TREASURE . . . . .

	1,71,923	1,85,000	1,85,000	1,75,000
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F.—WORKS :

Petty and minor works . . . . .	5,744	12,000	24,000	10,000
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TOTAL FOR UNITED PROVINCES . . . . .	3,18,564	3,39,000	3,51,000	3,26,000
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<i>Non-voted</i>				12,000
Voted . . . . .	3,18,564	3,39,000	3,51,000	3,14,000

PUNJAB.

B.—CURRENCY OFFICES :

LAHORE CIRCLE.

B. 1.—PAY OF OFFICERS :

2	2	Currency Officer (350—50—1,400) and Assistant Currency Officer (500—35—850) . . . . .		20,600		16,000
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—	—	Leave Salary . . . . .		1,000		
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2	2	Total . . . . .	22,854	21,600	21,400	16,000
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B. 2.—PAY OF ESTABLISHMENTS, TREASURER'S DEPARTMENT :

58	58	Treasurers, clerks, etc. (at rates varying from Rs. 30 to Rs. 400) . . . . .		58,500		60,300
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25	25	Servants (at rates varying from Rs. 14 to Rs. 40) . . . . .		5,100		5,100
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—	—	Temporary establishment . . . . .		500		500
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—	—	Leave salary . . . . .		1,200		1,500
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83	83	TOTAL . . . . .	79,187	65,300	65,300	67,400
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NUMBERS.			Actuals, 1929-30.	Budget Estimate, [1930-31.	Revised Estimate, 1930-31.	Budget Estimate, 1931-32.
1930- 31.	1931- 32.		Rs.	Rs.	Rs.	Rs.
<b>PUNJAB—concl'd.</b>						
<b>B.—CURRENCY OFFICES—concl'd.</b>						
<b>LAHORE CIRCLE—concl'd.</b>						
<b>B. 3.—PAY OF ESTABLISHMENTS, GENERAL DEPARTMENT:</b>						
30	30	Superintendents, clerks, etc. (at rates varying from Rs. 20 to Rs. 300) . . . . .		34,400		35,600
10	10	Servants (at rates varying from Rs. 13½ to Rs. 25) . . . . .		2,000		1,900
—	—	Temporary establishment . . . . .		2,900		2,900
—	—	Leave salary . . . . .		1,000		1,000
40	40	<b>TOTAL . . . . .</b>	<b>40,608</b>	<b>40,300</b>	<b>40,200</b>	<b>41,400</b>
<b>B. 4.—ALLOWANCES, HONORARIA, ETC.:</b>						
		Travelling and other allow- ances . . . . .	5,560	5,800	7,500	6,700
<b>B. 5.—SUPPLIES AND SERVICES:</b>						
		Purchase of chests, locks and boxes, etc., and freight on remittance . . . . .	3,377	3,600	2,800	2,700
<b>B. 6.—CONTINGENCIES:</b>						
		Postage and telegram char- ges . . . . .		3,000		3,000
		Other contingent expendi- ture . . . . .		11,400		11,800
		<b>TOTAL . . . . .</b>	<b>14,790</b>	<b>14,400</b>	<b>16,800</b>	<b>14,800</b>
<b>D.—CHARGES FOR REMITTANCE OF TREASURE . . . . .</b>						
			74,160	80,000	1,00,000	75,000
<b>F.—WORKS . . . . .</b>						
			2,372	3,000	3,000	3,000
		<b>TOTAL FOR PUNJAB . . . . .</b>	<b>2,42,908</b>	<b>2,34,000</b>	<b>2,57,000</b>	<b>2,27,000</b>



NUMBERS,			Actuals,	Budget	Revised	Budget
1930-31.	1931-32.		1929-30.	Estimate, 1930-31.	Estimate, 1930-31.	Estimate, 1931-32.
			Rs.	Rs.	Rs.	Rs.
<b>BURMA.</b>						
<b>B.—CURRENCY OFFICES :</b>						
<b>BURMA CIRCLE.</b>						
<b>B. 1.—PAY OF OFFICERS :</b>						
1	1	Currency Officer (300—1,500)	6,568	7,200	7,700	7,800
<b>B. 2.—PAY OF ESTABLISHMENTS, TREASURER'S DEPARTMENT :</b>						
74	74	Treasurer, clerks, etc. (at rates varying from Rs. 40 to Rs. 600)		85,000		87,100
—	—	Temporary establishment		500		500
22	22	Servants (at rates varying from Rs. 17-8-0 to Rs. 40)		5,900		6,000
—	—	Leave salary		500		..
—	—	Deduct—Probable savings		..		—600
96	96	<b>TOTAL</b>	<b>97,509</b>	<b>91,900</b>	<b>98,800</b>	<b>93,000</b>
<b>B. 3.—PAY OF ESTABLISHMENTS, GENERAL DEPARTMENT :</b>						
25	25	Superintendents, clerks, etc., (at rates varying from Rs. 25 to Rs. 300)		31,400		32,000
—	—	Temporary establishment		2,200		200
13	13	Servants (at rates varying from Rs. 17-8-0 to Rs. 30)		3,300		3,300
38	38	<b>TOTAL</b>	<b>38,075</b>	<b>36,900</b>	<b>38,100</b>	<b>35,500</b>
<b>B. 4.—ALLOWANCES, HONORARIA, ETC. :</b>						
		Travelling allowance		3,500		3,000
		House-rent and other allowances		30,700		31,900
		Burma allowance		1,000		..
		<b>TOTAL</b>	<b>33,368</b>	<b>35,200</b>	<b>35,800</b>	<b>34,900</b>

	Actuals, 1929-30.	Budget Estimate, 1930-31.	Revised Estimate, 1930-31.	Budget Estimate, 1931-32.
	Rs.	Rs.	Rs.	Rs.
<b>BURMA—concl'd.</b>				
<b>B.—CURRENCY OFFICES—concl'd.</b>				
<b>BURMA CIBOLE—concl'd.</b>				
<b>B. 5.—SUPPLIES AND SERVICES :</b>				
Purchase of chests, bags and locks . . . . .		1,100		900
Freight, shipping and landing charges and customs duty on imported stores . . . . .		200		400
<b>TOTAL . . . . .</b>	<b>1,703</b>	<b>1,300</b>	<b>1,400</b>	<b>1,300</b>
<b>B. 6.—CONTINGENCIES :</b>				
Service postage and telegram charges . . . . .		8,400		7,000
Office expenses and miscellaneous . . . . .		8,600		6,500
Rents, rates and taxes . . . . .		5,500		5,000
<b>TOTAL . . . . .</b>	<b>19,129</b>	<b>22,500</b>	<b>20,200</b>	<b>18,500</b>
<b>D.—CHARGES FOR REMITTANCE OF TREASURE:</b>				
Railway and steamer freight and insurance . . . . .		26,000		60,000
Police escort charges . . . . .		16,000		17,000
Other remittance charges . . . . .		30,000		33,000
<b>Total . . . . .</b>	<b>69,328</b>	<b>72,000</b>	<b>70,000</b>	<b>1,10,000</b>
<b>E.—LOSS ON NOTE AND SPECIE REMITTANCES . . . . .</b>				
	..	25,000	39,000	..
<b>TOTAL FOR BURMA . . . . .</b>	<b>2,65,680</b>	<b>2,92,000</b>	<b>3,11,000</b>	<b>3,01,000</b>
<b>BIHAR AND ORISSA.</b>				
<b>D.—CHARGES FOR REMITTANCE OF TREASURE . . . . .</b>				
	84,137	82,000	70,000	85,000
<b>CENTRAL PROVINCES.</b>				
<b>D.—CHARGES FOR REMITTANCE OF TREASURE . . . . .</b>				
	32,499	35,000	35,000	35,000
<b>ASSAM.</b>				
<b>D.—CHARGES FOR REMITTANCE OF TREASURE . . . . .</b>				
	30,213	31,000	31,000	30,000

	Actuals, 1929-30.	Budget Estimate, 1930-31.	Revised Estimate, 1930-31.	Budget Estimate, 1931-32.
	Rs.	Rs.	Rs.	Rs.
<b>COORG.</b>				
D.—CHARGES FOR REMITTANCE OF TREASURE . . . . .	1,741	2,000	2,000	2,000

**RECEIPTS.**

INTEREST ON SECURITIES IN PAPER CURRENCY RESERVE . . . . .	2,17,63,708	2,32,19,000	1,14,27,000	53,98,000
<b>MISCELLANEOUS RECEIPTS.</b>				
INDIA . . . . .	76,193	80,000	64,000	65,000
MADRAS . . . . .	32,000	32,000	21,000	24,000
BOMBAY . . . . .	59,000	1,87,000	3,64,000	2,97,000
BENGAL . . . . .	17,000	16,000	11,000	12,000
UNITED PROVINCES . . . . .	25,000	20,000	10,000	14,000
PUNJAB . . . . .	16,000	20,000	1,000	7,000
BURMA . . . . .	39,000	42,000	38,000	39,000
BIHAR AND ORISSA . . . . .	4,000	3,000	5,000	4,000
CENTRAL PROVINCES . . . . .	5,000	5,000	5,000	5,000
ASSAM . . . . .	2,000	3,000	4,000	4,000
COORG . . . . .	69	..	..	..
<b>TOTAL . . . . .</b>	<b>2,20,38,970</b>	<b>2,36,27,000</b>	<b>1,19,50,000</b>	<b>58,69,000</b>

## DEMAND No. 72.

## MINT.

## I. ESTIMATE of the Amount required in the year ending 31 March 1932 to defray the Salaries and Expenses of the MINT DEPARTMENT.

Voted : Twenty-six Lakhs and Fifty-three Thousand Rupees.

Non-voted : One Lakh and Nineteen Thousand Rupees.

## II-A. SUB-HEADS under which this Grant will be accounted for on behalf of the FINANCE DEPARTMENT.

	Actuals, 1929-30.	Budget Estimate, 1930-31.	Revised Estimate, 1930-31.	Budget, Estimate 1931-32
	Rs.	Rs.	Rs.	Rs.
<b>A.—CALCUTTA MINT—MINT MASTER'S ESTABLISHMENT AND CONTINGENCIES:</b>				
A. 1.—PAY OF MINT OFFICERS	{ Non-voted. 36,000 Voted . 10,853	36,000 7,700	36,000 3,900	53,000 12,000
A. 2.—MINT MASTER'S ESTABLISHMENT:	60,847	64,800	63,900	63,700
A. 3.—BULLION ESTABLISHMENT:	33,232	33,600	33,200	34,500
A. 4.—OPERATIVE ESTABLISHMENT	2,94,266	2,71,800	2,75,900	3,05,000
A. 5.—ALLOWANCES, HONORARIA, ETC.	{ Non-voted. 2,827 Voted . 3,318	2,000 4,760	2,000 4,900	4,000 4,500
A. 6.—SUPPLIES AND SERVICES:	3,901	7,600	3,400	2,200
A. 7.—RENTS, RATES AND TAXES	1,97,578	1,97,300	1,97,600	1,97,600
A. 8.—OTHER CONTINGENCIES	75,393	57,500	54,200	53,500
<b>TOTAL FOR CALCUTTA MINT</b>	<b>7,18,215</b>	<b>6,83,000</b>	<b>6,75,000</b>	<b>7,30,000</b>



NUMBERS.		Actuals,	Budget	Revised	Budget
1930-	1931-	1929-30.	Estimate,	Estimate,	Estimate,
31.	32.		1930-31.	1930-31.	1931-32.
		Ra.	Ra.	Ra.	Ra.

## III. DETAILS of the foregoing:—

## INDIA.

## A.—CALCUTTA MINT—MINT MASTER'S ESTABLISHMENT AND CONTINGENCIES:

## A. 1.—PAY OF MINT OFFICERS:

1	1	Mint Master (2,000—200— 3,000)		36,000		53,000
1	1	Artist Engraver (750—50— 1,000)		11,500		12,000
—	—	Probable savings . . .		—3,800		..
		<i>Non-voted</i> . . .	36,000	36,000	36,000	53,000
		<i>Voted</i> . . .	10,853	7,700	3,900	12,000
<u>2</u>	<u>2</u>	<b>TOTAL</b> . . .	<u>46,853</u>	<u>43,700</u>	<u>39,900</u>	<u>65,000</u>

## A. 2.—MINT MASTER'S ESTABLISHMENT:

28	28	Accountants, clerks, etc., (at rates varying from Rs. 50 to Rs. 710)		60,800		59,700
8	8	Servants (at rates varying from Rs. 15 to Rs. 28)		2,000		1,800
—	—	Leave salary . . .		2,000		2,200
<u>36</u>	<u>36</u>	<b>TOTAL</b> . . .	<u>60,847</u>	<u>64,800</u>	<u>63,900</u>	<u>63,700</u>

## A. 3.—BULLION ESTABLISHMENT:

30	30	Bullion-keepers, clerks, guards, etc., (at rates varying from Rs. 19 to Rs. 550)		32,600		33,400
—	—	Leave salary . . .		1,000		1,100
<u>30</u>	<u>30</u>	<b>TOTAL</b> . . .	<u>33,232</u>	<u>33,600</u>	<u>33,200</u>	<u>34,500</u>

## A. 4.—OPERATIVE ESTABLISHMENT:

11	11	Head engineer and engi- neers (Rs. 280 to Rs. 800)		51,900		50,400
6	6	Melters, engravers, etc. (at rates varying from Rs. 65 to Rs. 580)		16,900		14,600
—	—	Extra establishment and extra hour's pay . . .		2,00,000		2,40,000
—	—	Leave salary . . .		3,000		..
<u>17</u>	<u>17</u>	<b>TOTAL</b> . . .	<u>2,94,266</u>	<u>2,71,800</u>	<u>2,75,900</u>	<u>3,05,000</u>

	Actuals, 1929-30.	Budget Estimate, 1930-31.	Revised Estimate, 1930-31.	Budget Estimate, 1931-32.
	Rs.	Rs.	Rs.	Rs.
<b>INDIA—concl'd.</b>				
<b>A.—CALCUTTA MINT—MINT MASTER'S ESTABLISHMENT AND CONTINGENCIES—concl'd.</b>				
<b>A. 5.—ALLOWANCES, HONORARIA, ETC.:</b>				
<i>Cost of passages granted under the Superior Civil Services Rules, 1924</i> . . . . .		..		700
House-rent and other allowances . . . . .		{ 1,400		3,300
		{ 2,700		2,500
Travelling allowance . . . . .		{ 600		..
		{ 2,000		2,000
<i>Non-voted</i> . . . . .	2,827	2,000	2,000	4,000
Voted . . . . .	3,318	4,700	4,900	4,500
<b>TOTAL</b> . . . . .	<b>6,145</b>	<b>6,700</b>	<b>6,900</b>	<b>8,500</b>
<b>A. 6.—SUPPLIES AND SERVICES:</b>				
Petty supplies . . . . .	3,901	7,600	3,400	2,200
<b>A. 7.—RENTS, RATES AND TAXES:</b>				
Rents, rates and taxes . . . . .		41,500		41,400
Rent of office accommodation supplied by the P. W. Department . . . . .		1,55,800		1,56,200
<b>TOTAL</b> . . . . .	<b>1,97,578</b>	<b>1,97,300</b>	<b>1,97,600</b>	<b>1,97,600</b>
<b>A. 8.—OTHER CONTINGENCIES:</b>				
Postage and telegram charges . . . . .		1,000		1,000
Miscellaneous . . . . .		22,500		22,500
Supply of electric energy to the Calcutta Mint . . . . .		34,000		30,000
<b>TOTAL</b> . . . . .	<b>75,393</b>	<b>57,500</b>	<b>54,200</b>	<b>53,500</b>
<b>C.—LOSS ON COINAGE</b> . . . . .	<b>1,37,718</b>	<b>1,70,000</b>	<b>1,57,000</b>	<b>1,60,000</b>
<b>D.—LOSS ON CIRCULATION OF NICKEL COINS</b> . . . . .	..	..	21,50,000	..
<b>E.—PURCHASE OF LOCAL STORES</b> . . . . .	<b>1,57,312</b>	<b>1,50,000</b>	<b>1,30,000</b>	<b>1,25,000</b>
<b>TOTAL FOR INDIA</b> . . . . .	<b>10,13,245</b>	<b>10,03,000</b>	<b>31,12,000</b>	<b>10,15,000</b>
<i>Non-voted</i> . . . . .	38,827	38,000	38,000	57,000
Voted . . . . .	9,74,418	9,65,000	30,74,000	9,58,000

NUMBERS.			Actuals,	Budget	Revised	Budget
1930-31.	1931-32.		1929-30.	Estimate, 1930-31.	Estimate, 1930-31.	Estimate, 1931-32.
			Rs.	Rs.	Rs.	Rs.
<b>BOMBAY.</b>						
<b>B.—BOMBAY MINT—MINT MASTER'S ESTABLISHMENT AND CONTINGENCIES:</b>						
<b>B. 1.—PAY OF MINT OFFICERS:</b>						
1	1	Mint Master (Rs. 2,000—200—3,000)		26,500		33,000
1	—	Deputy Mint Master (Rs. 1,000—50—1,500)		3,500		..
<u>2</u>	<u>1</u>	<b>TOTAL</b>	<u>37,704</u>	<u>30,000</u>	<u>30,000</u>	<u>33,000</u>
<b>B. 2.—MINT MASTER'S ESTABLISHMENT:</b>						
20	20	Accountants and clerks (at rates varying from Rs. 65 to Rs. 550)		30,878		31,800
20	20	Mint guards (at rates varying from Rs. 21 to Rs. 300)		8,844		8,800
—	—	Temporary establishment		8,690		10,600
—	—	Leave salary		3,972		4,000
—	—	Lump reduction for probable savings		—2,000		—3,000
<u>40</u>	<u>40</u>	<b>TOTAL</b>	<u>46,280</u>	<u>50,384</u>	<u>51,000</u>	<u>52,200</u>
<b>B. 3.—BULLION ESTABLISHMENT:</b>						
19	19	Bullion registrars, bullion-keepers and weighers (at rates varying from Rs. 42 to Rs. 680)		37,461		38,700
—	—	Temporary establishment		25,000		25,000
—	—	Leave salary		3,748		3,800
—	—	Lump reduction for probable savings		—3,000		—2,000
<u>19</u>	<u>19</u>	<b>TOTAL</b>	<u>58,803</u>	<u>63,207</u>	<u>65,000</u>	<u>65,500</u>
<b>B. 4.—OPERATIVE ESTABLISHMENT:</b>						
20	19	Engineers, engravers, etc. 1 (800) and 18 (at rates varying from Rs. 70 to Rs. 600)		85,674		82,700
—	—	Creation of an additional post of Engineer on time scale of Rs. 280—15—580 at the Bombay Mint		..		(a)3,400
12	11	Mechanics and labourers (at rates varying from Rs. 24 to Rs. 35)		6,089		5,600
—	—	Temporary establishment		1,25,000		1,30,000
—	—	Leave salary		9,176		8,800
—	—	Lump reduction for probable savings		—7,000		..
<u>32</u>	<u>30</u>	<b>TOTAL</b>	<u>2,25,916</u>	<u>2,18,939</u>	<u>2,55,000</u>	<u>2,30,500</u>

(a) Vide Proceedings of the Meeting of the Standing Finance Committee, Volume I, No. 6, pages 247-48, paragraph 11.



NUMBERS.		Actuals,	Budget	Revised	Budget
1930-	1931-	1929-30.	Estimate,	Estimate,	Estimate,
31.	32.	Rs.	1930-31.	1930-31.	1931-32.
		Rs.	Rs.	Rs.	Rs.

BOMBAY—*contd.*B.—BOMBAY MINT—MINT MASTER'S ESTABLISHMENT AND CONTINGENCIES—*contd.*

## B. 5.—PAY OF ASSAY OFFICERS:

1	1	Assay Master (Rs. 1,800) . . . . .		21,600		21,600
2	2	Deputy Assay Masters (Rs. 600—1,200) . . . . .		22,157		23,400
		Non-voted . . . . .	21,600	21,600	22,000	21,600
		Voted . . . . .	20,948	22,157	22,000	23,400
3	3	TOTAL . . . . .	42,548	43,757	44,000	45,000

## B. 6.—PAY OF ASSAY ESTABLISHMENT:

4	4	Clerks (at rates varying from Rs. 70 to Rs. 620) . . . . .		15,144		15,300
19	19	Servants (at rates varying from Rs. 20 to Rs. 100) . . . . .		8,194		8,200
—	—	Leave salary . . . . .		2,367		2,200
23	23	TOTAL . . . . .	22,882	25,705	24,000	25,700

## B. 7.—ALLOWANCES, HONORARIA, ETC.:

		House rent and other allowances . . . . .		{ 8,400		7,400
				{ 31,908		32,600
		House rent allowance for Engineer . . . . .		..		(a) 700
		Grant of increased house rent allowance to the subordinate Supervising Staff of Bombay Mint . . . . .		..		(b) 8,100
		Overtime and holiday allowances and fees . . . . .		37,000		53,500
		Travelling allowances . . . . .		1,000		1,000
		Cost of passages granted under the Superior Civil Services Rules, 1924 . . . . .		6,000		—
		Lump deduction for probable savings . . . . .		—1,000		—
		Non-voted . . . . .	14,710	14,400	15,000	7,400
		Voted . . . . .	99,117	68,908	95,000	95,900
		TOTAL . . . . .	1,13,827	83,308	1,10,000	1,03,300

## B. 8.—SUPPLIES AND SERVICES:

		Customs duty on European stores . . . . .	5,553	1,500	18,000	14,100
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(a) *Vide* Proceedings of the Meeting of the Standing Finance Committee, Volume X, No. 6, pages 247-48, Paragraph 32.(b) *Vide* Proceedings of the Meeting of the Standing Finance Committee, Volume X, No. 6, pages 248-49, paragraph 33.

	Actuals, 1929-30.	Budget Estimate, 1930-31.	Revised Estimate, 1930-31.	Budget Estimate, 1931-32.
	Ra.	Ra.	Ra.	Ra.
<b>BOMBAY—concl'd.</b>				
<b>B.—BOMBAY MINT—MINT MASTER'S ESTABLISHMENT AND CONTINGENCIES—concl'd.</b>				
<b>B. 9.—CONTINGENCIES :</b>				
Rents, rates and taxes . . . . .		1,19,500		1,92,000
Service postage and telegrams . . . . .		1,200		1,200
Office expenses and miscellaneous . . . . .		37,500		36,500
<b>TOTAL . . . . .</b>	<b>2,13,447</b>	<b>1,58,200</b>	<b>2,38,000</b>	<b>2,29,700</b>
<b>C.—LOSS ON COINAGE . . . . .</b>	<b>8,48,402</b>	<b>7,00,000</b>	<b>7,00,000</b>	<b>7,00,000</b>
<b>E.—PURCHASE OF LOCAL STORES</b>	<b>2,29,926</b>	<b>2,10,000</b>	<b>1,90,000</b>	<b>1,54,000</b>
<b>TOTAL FOR BOMBAY</b>	<b>18,45,288</b>	<b>15,85,000</b>	<b>17,25,000</b>	<b>16,53,000</b>
<i>Non-voted . . . . .</i>	<i>74,014</i>	<i>66,000</i>	<i>67,000</i>	<i>62,000</i>
<i>Voted . . . . .</i>	<i>17,71,274</i>	<i>15,19,000</i>	<i>16,58,000</i>	<i>15,91,000</i>

**RECEIPTS.**

Profit on circulation of Nickel coins	16,20,488	30,90,000	..	—
Profit on circulation of Bronze coins	4,07,265	3,47,000	1,00,000	2,37,000
Other receipts . . . . .	5,79,694	2,11,000	3,81,400	2,18,900
<b>TOTAL . . . . .</b>	<b>26,07,447</b>	<b>36,48,000</b>	<b>4,81,400</b>	<b>4,55,900</b>

## DEMAND No. 73.

## CIVIL WORKS.

## I. ESTIMATE of the Amount required in the year ending 31 March 1932 for expenditure on CIVIL WORKS—CENTRAL.

Voted :—Two Crores, Twenty-six Lakhs and Forty Thousand Rupees.

Non-voted :—Fourteen Lakhs and Eighty-eight Thousand Rupees.

## II-A. SUB-HEADS under which this Grant will be accounted for on behalf of the DEPARTMENT OF INDUSTRIES AND LABOUR (PUBLIC WORKS BRANCH).

	Actuals, 1929-30.	Budget Estimate, 1930-31.	Budget Estimate, 1931-32.
	Rs.	Rs.	Rs.
<b>A.—ORIGINAL WORKS—BUILDINGS:</b>			
A. 1.—GENERAL ADMINISTRATION	{ Voted : } 16,79,801	{ 7,52,500 12,300 }	4,51,200 8,000
A. 2.—JAILS AND CONVICT SETTLEMENTS	{ Voted : } 10,40,843	{ 11,73,500 2,600 }	10,12,000 900
A. 3.—POLICE	{ Voted : } 4,52,158	{ 3,64,500 1,48,100 }	39,400 1,67,500
A. 4.—OTHER HEADS	{ Voted : } 15,66,779	{ 24,73,600 1,86,800 }	5,19,500 1,62,300
<b>A. 5.—CIVIL WORKS:</b>			
A. 5 (1)—BUILDINGS	{ Voted : } 80,534	{ 81,000 3,900 }	57,500 1,000
A. 5 (2)—LOSSES ON STOCK	3,986	3,200	1,700
<b>TOTAL FOR ORIGINAL WORKS—BUILDINGS</b>	{ Voted : } 48,24,101	{ (a)48,48,300 3,53,700 }	20,81,300 3,39,700
	48,24,101	52,02,000	24,21,000

(a) Anticipated Recoveries Rs. 1,57,000.

	Actuals, 1929-30. Rs.	Budget Estimate, 1930-31. Rs.	Budget Estimate, 1931-32. Rs.
<b>B.—ORIGINAL WORKS—COMMUNI- CATIONS :</b>			
B. 1.—ROADS AND ROAD SUR- FACE TREATMENT IN THE NEW DELHI AREA . . . . .		34,000	15,000
B. 2.—WIDENING THE GRAND TRUNK ROAD FROM PABBI TO ATTOCK . . . . .		30,000	10,000
B. 3.—REPLACEMENT OF BOAT BRIDGES ON PESHAWAR- SHABKADR AND PESHA- WAR CHARSADEA ROADS BY PILE BRIDGES . . . . .		2,50,000	1,25,000
B. 4.—CONSTRUCTION OF A LINK ROAD FROM KOHAT ROAD TO G. T. ROAD VIA CHAMKANI . . . . .		..	61,000
B. 5.—MISCELLANEOUS CHAR- GES . . . . .		4,13,200	1,06,200
<b>TOTAL FOR O. W.—COMMUNI- CATIONS</b> . . . . .	{ Voted . . . . . Non-voted } 10,03,167	{ 7,27,200 .. }	{ 2,56,200 61,000 }
	10,03,167	(a) 7,27,200	3,17,200
<b>C.—ORIGINAL WORKS—MISCELLA- NEOUS</b> . . . . .	{ Voted . . . . . Non-voted } 24,09	{ 97,500 .. }	{ 42,700 .. }
<b>D.—RESERVE WITH LOCAL GOVERNMENTS FOR ORI- GINAL WORKS</b> . . . . .	{ Voted . . . . . Non-voted } ..	{ 63,200 16,700 }	{ 28,300 4,600 }
<b>TOTAL FOR ORIGINAL WORKS</b> { Voted . . . . . Non-voted } 58,51,360	58,51,360	{ 57,38,200 3,70,400 }	{ 24,08,500 4,05,300 }
<b>E.—REPAIRS—BUILDINGS :</b>	58,51,360	61,08,600	28,13,800
E. 1.—VICEREGAL { Voted . . . . . ESTATES Non-voted } 2,95,655	{ 4,74,500 500 }	{ 5,61,600 500 }	
E. 2.—NORTH-WEST FRONTIER { Voted . . . . . PROVINCE Non-voted } 3,24,574	{ 3,04,500 5,500 }	{ 2,65,500 4,500 }	
E. 3.—BALUCHIS- { Voted . . . . . TAN Non-voted } 2,98,085	{ 3,48,500 1,500 }	{ 3,76,500 1,500 }	
E. 4.—DELHI PRO- { Voted . . . . . VINCE Non-voted } 12,08,535	{ 11,48,500 5,500 }	{ 11,48,500 5,500 }	
E. 5.—BOMBAY { Voted . . . . . Non-voted } 3,39,617	{ 2,40,000 53,000 }	{ 2,46,000 50,000 }	
E. 6.—BENGAL { Voted . . . . . Non-voted } 5,47,587	{ 5,41,000 44,000 }	{ 5,40,000 44,000 }	
E. 7.—SIMLA . . . { Voted . . . . . Non-voted } 2,76,187	{ 2,85,000 2,000 }	{ 2,85,000 2,000 }	
E. 8.—ELSEWHERE { Voted . . . . . Non-voted } 6,87,377	{ 5,70,200 3,27,000 }	{ 5,74,800 3,88,800 }	
<b>TOTAL FOR REPAIRS— BUILDINGS</b> . . . . .	{ Voted . . . . . Non-voted } 39,77,617	{ (b) 39,12,200 4,39,000 }	{ 40,00,900 4,96,800 }
	39,77,617	43,51,200	44,97,700

(a) Anticipated Recoveries Rs. 1,000.  
(b) Do. do. " 3,000.

	Actuals, 1929-30.	Budget Estimate, 1930-31.	Budget Estimate, 1931-32.
	Rs.	Rs.	Rs.
<b>F.—REPAIRS—COMMUNICATIONS :</b>			
F. 1.—N.-W. F. PROVINCE .	16,58,470	19,90,000	17,30,000
F. 2.—DELHI PROVINCE .	5,91,326	6,02,000	6,02,000
F. 3.—RAJPUTANA . .	2,24,293	2,36,000	2,35,000
F. 4.—CENTRAL INDIA .	3,20,095	3,45,000	3,58,000
F. 5.—ASSAM . . . .	2,453	3,000	3,000
F. 6.—ELSEWHERE . .	2,30,392	2,81,500	2,75,900
F. 7.—DEDUCT—CHANGES RECOVERED FROM OTHER GOVERNMENTS, DEPARTMENTS, ETC. . .	..	..	—600
<b>TOTAL FOR REPAIRS— COMMUNICATIONS . Voted .</b>	<b>30,27,029</b>	<b>34,57,500</b>	<b>32,03,300</b>
<b>G.—REPAIRS—MISCELLA- NEOUS . . . . Voted .</b>			
	2,53,256	2,70,000	2,66,000
<b>H.—RESERVE WITH LOCAL GOVERNMENTS { Voted . } FOR REPAIRS . { Non-voted }</b>			
	..	97,300	68,500
	..	41,000	14,500
<b>TOTAL FOR REPAIRS . { Voted . } { Non-voted }</b>	<b>72,57,902</b>	<b>77,37,000</b>	<b>75,38,700</b>
	72,57,902	4,80,000	5,11,300
		82,17,000	80,50,000
<b>I.—ESTABLISHMENTS :</b>			
<b>I. 1.—CONSULTING ENGI- NEER TO THE GOV- ERNMENT OF INDIA :</b>			
I. 1 (1).—PAY OF OFFICERS		33,000	33,000
I. 1 (2).—PAY OF ESTABLISH- MENTS .		11,200	12,300
I. 1 (3).—OTHER { Voted . } CHARGES { Non-voted }		5,400	5,400
		14,100	14,100
<b>TOTAL FOR CONSUL- ( Voted . TING ENGINEER . { Non-voted }</b>		<b>16,600</b>	<b>17,700</b>
		47,100	47,100
		63,700	64,800
<b>I. 2.—ROAD ENGINEER WITH THE GOVERNMENT OF INDIA :</b>			
I. 2 (1).—PAY OF OFFICERS		..	22,700
I. 2 (2).—PAY OF ESTAB- LISHMENTS .		..	9,000
I. 2 (3).—OTHER { Voted . } CHARGES { Non-voted }		..	16,200
		..	6,500
<b>TOTAL FOR ROAD ENGI- ( Voted . NEER . { Non-voted }</b>		<b>..</b>	<b>25,200</b>
		..	29,200
			54,400

	Actuals, 1929-30.	Budget Estimate, 1930-31.	Budget Estimate, 1931-32.
	Ra.	Ra.	Ra.
<b>I. 3.—SUPERINTENDING ENGINEERS AND SPECIAL OFFICERS WITH ESTABLISHMENTS :</b>			
I. 3 (1)—PAY OF OFFICERS		73,800	81,600
I. 3 (2)—PAY OF ESTABLISHMENTS		62,500	48,300
I. 3 (3)—OTHER CHARGES . { Voted . Non-voted		19,900 10,600	16,700 9,300
I. 3 (4)—ADJUSTMENT OF THE PROPORTIONATE SHARE OF THE COST BETWEEN RAJPUTANA AND THE S. W. I. AGENCY . { Voted . Non-voted		—8,200 8,200	—6,100 6,100
<b>TOTAL FOR SUPERINTENDING ENGINEERS, ETC. . { Voted . Non-voted</b>		74,200 92,500	58,900 67,000
		1,66,700	1,25,900
<b>I. 4.—EXECUTIVE ESTABLISHMENTS :</b>			
I. 4. (1)—PAY OF OFFICERS . { Voted . Non-voted		88,100 44,000	62,100 32,300
I. 4 (2)—PAY OF ESTABLISHMENTS . { Voted . Non-voted		3,06,600 23,200	2,31,600 28,500
I. 4 (3)—OTHER CHARGES . { Voted . Non-voted		1,15,800 30,300	1,07,300 37,900
<b>TOTAL FOR EXECUTIVE ESTABLISHMENTS . { Voted . Non-voted</b>		5,10,500 97,500	4,01,000 96,700
		6,08,000	4,97,700
<b>I. 5.—OTHER ESTABLISHMENTS (INCLUDING ESTABLISHMENT CHARGES INCURRED IN ENGLAND) :</b>			
I. 5 (1)—OTHER INDIAN CHARGES . { Voted . Non-voted		82,800 4,000	84,100 ..
I. 5 (2)—ENGLISH CHARGES . { Voted . Non-voted		.. 36,600	5,200 19,700
<b>TOTAL FOR OTHER ESTABLISHMENTS, ETC. . { Voted . Non-voted</b>		82,800 40,600	89,300 19,700
		1,23,300	1,09,000

	Actuals, 1929-30.	Budget Estimate, 1930-31.	Budget Estimate, 1931-32.
	Rs.	Rs.	Rs.
<b>I. 6.—ESTABLISHMENT CHARGES CREDITED TO OTHER GOVERNMENTS, DEPARTMENTS, ETC.:</b>			
<b>I. 6. (1).—MILITARY ENGINEER SERVICES:</b>			
I. 6 (1) (1).—N.-W. F. PROVINCE	{ Voted . Non-voted	6,46,500 2,000	4,95,700 12,100
I. 6 (1) (2).—BALUCHISTAN	{ Voted . Non-voted	1,25,800 500	1,09,600 300
I. 6 (1) (3).—OTHER AREAS	{ Voted . Non-voted	6,100 61,500	4,800 51,700
<b>TOTAL FOR MILITARY ENGINEER SERVICES</b>	{ Voted . Non-voted	<b>7,78,400</b> <b>64,000</b>	<b>6,10,100</b> <b>64,100</b>
I. 6 (2).— DELHI CAPITAL	{ Voted . Non-voted	7,23,700 13,700	4,89,600 1,200
I. 6 (3).—MADRAS GOVERNMENT	{ Voted . Non-voted	18,400 6,900	15,000 5,800
I. 6 (4).—BOMBAY GOVERNMENT	{ Voted . Non-voted	1,04,300 17,700	69,000 18,700
I. 6 (5).—BENGAL GOVERNMENT	{ Voted . Non-voted	98,400 7,300	90,900 7,000
I. 6 (6).—U. P. GOVERNMENT		..	..
I. 6 (7).—PUNJAB GOVERNMENT.		..	..
I. 6 (8).—BURMA GOVERNMENT	{ Voted . Non-voted	20,000 3,400	11,900 3,000
I. 6 (9).—BIHAR AND ORISSA GOVERNMENT	{ Voted . Non-voted	20,800 3,000	12,300 2,000
I. 6 (10).—C. P. GOVERNMENT	{ Voted . Non-voted	1,300 4,000	1,300 3,100
I. 6 (11).—ASSAM GOVERNMENT	{ Voted . Non-voted	12,900 2,100	9,700 1,300
I. 6 (12).—KASHMIR DURBAR (GILGIT WORKS).		24,000	24,000
I. 6 (13).—KATHIAWAR CONSOLIDATED LOCAL FUND		40,000	37,600
I. 6 (14).—MAYO COLLEGE FUND, AJMER		400	400
I. 6 (15).—COORG GOVERNMENT		100	100
<b>TOTAL FOR ESTABLISHMENT CHARGES, ETC.:</b>	{ Voted . Non-voted	<b>18,02,700</b> <b>1,62,100</b>	<b>13,34,300</b> <b>1,43,800</b>

	Actuals, 1929-30.	Budget Estimate, 1930-31.	Budget Estimate, 1931-32.
	Ra.	Ra.	Ra.
<b>I. 7.—DEDUCT—ESTABLISHMENT CHARGES RECOVERED FROM OTHER GOVERNMENTS, DEPARTMENTS, ETC.</b>		..	—40,900
<b>TOTAL FOR ESTABLISHMENTS.</b>	{ Voted { Non-voted { 23,91,377 }	(a) 24,86,800 4,39,700	18,85,500 4,03,500
	23,91,377	29,26,500	22,89,000
<b>J.—TOOLS AND PLANT:</b>			
J. 1.—NEW SUPPLIES	{ Voted { Non-voted	50,800 ..	71,800 800
J. 2.—REPAIRS AND CARRIAGE	{ Voted { Non-voted	78,700 1,000	66,200 900
J. 3.—TOOLS AND PLANT CHARGES CREDITED TO OTHER GOVERNMENTS, DEPARTMENTS ETC.	{ Voted { Non-voted	1,46,200 13,000	1,09,500 11,800
J. 4.—DEDUCT—TOOLS AND PLANT CHARGES RECOVERED FROM OTHER GOVERNMENTS, DEPARTMENTS, ETC.			—3,200
<b>TOTAL FOR TOOLS AND PLANT</b>	{ Voted { Non-voted	{ 2,75,700 { 14,000	2,44,200 13,500
	2,56,357	2,89,700	2,57,800
<b>K.—GRANTS-IN-AID, CONTRIBUTIONS, ETC.</b>	{ Voted { Non-voted	3,06,919 ..	4,18,300 5,900
	3,06,919	4,24,200	2,67,900 4,700
			2,72,600
<b>L.—SUSPENSE:</b>			
L. 1.—STOCK:			
L. 1 (1)—CHARGES		1,49,000	1,36,800
L. 1 (2)—DEDUCT.—ISSUES TO WORKS AND OTHER CREDITS		..	—1,23,000
<b>TOTAL FOR STOCK</b>		(b) 1,49,000	13,800
L. 2.—OTHER SUSPENSE ACCOUNTS:			
L. 2 (1)—CHARGES	{ Voted { Non-voted	4,07,000 ..	5,61,500 40,000
L. 2 (2)—DEDUCT—RECOVERIES.		..	—7,25,500
<b>TOTAL FOR OTHER SUSPENSE, ETC.</b>	{ Voted { Non-voted	(c) 4,07,000 ..	—1,64,000 40,000
<b>TOTAL FOR SUSPENSE</b>	{ Voted { Non-voted	—32,436 ..	5,56,000 ..
			—1,50,200 40,000

(a) Anticipated Recoveries Ra. 82,000.  
 (b) do " 1,41,000.  
 (c) do " 2,85,000.



	Actuals, 1929-30.	Budget Estimate, 1930-31.	Budget Estimate, 1931-32.
	Rs.	Rs.	Rs.
M.— <i>DEDUCT</i> —ENGLISH COST OF STORES AND ESTABLISHMENT . . . . .	{ Voted . . . . . Non-voted } —56,186	{ —47,000 —36,500	{ —5,200 —19,700
N.—EXPENDITURE IN ENGLAND (AT PAR, £1=Rs. 13½):			
N. 1.—STORES	{ Non-voted . . . . . Voted . . . . .	{ .. 47,000	{ .. 47,000
N. 2.—ESTABLISHMENT . . . . .	{ Voted . . . . . Non-voted } 45,670	{ .. 64,000	{ 24,000 80,000
N. 3.—SUNDRY ITEMS . . . . .	{ Voted . . . . . Non-voted } 7,360 290	{ 8,000 2,000	{ 8,000 1,000
TOTAL FOR EXPENDITURE IN ENGLAND	{ Voted . . . . . Non-voted } 15,860 47,530	{ 55,000 66,000	{ 79,000 81,000
O.—LOSS OR GAIN BY EXCHANGE . . . . .	{ Voted . . . . . Non-voted } 120 890	{ .. ..	{ .. ..
P.—RESERVE FOR UNFORESEEN WORKS AND REPAIRS . . . . .	{ Voted . . . . . Non-voted } .. ..	{ 3,97,000 70,500	{ 2,96,700 80,200
Q.—BLOCK GRANT FOR EXPENDITURE ON ROAD DEVELOPMENT	97,87,883	1,08,00,000	1,01,00,000
R.— <i>DEDUCT</i> —AMOUNT TO BE RECOVERED FROM THE ROAD DEVELOPMENT FUND:			
R. 1.—INDIA	{ Voted . . . . . Non-voted . . . . .	{ .. ..	{ —25,200 —29,800
R. 2.—ENGLAND	{ .. ..	{ .. ..	{ —2,000 ..
	..	..	—57,000
S.— <i>DEDUCT</i> —PROBABLE SAVINGS	{ Voted . . . . . Non-voted } .. ..	{ —9,50,000 —50,000	{ .. ..
GRAND TOTAL	2,58,27,076	2,88,25,000	2,41,28,000
	{ Voted . . . . . Non-voted } 2,58,27,076	{ 2,74,65,000 13,60,000	{ 2,26,40,000 14,88,000

	Actuals, 1929-30.	Budget Estimate, 1930-31.	Revised Estimate, 1930-31.	Budget Estimate, 1931-32.
	Rs.	Rs.	Rs.	Rs.
<b>II-B. CIRCLES of Accounts in which this Grant will be accounted for :-</b>				
MILITARY ENGINEER SERVICES	{ Voted . . . Non-voted }	3,80,310	33,600 3,33,400	26,000 2,80,000
DEHRA DUN . . . . .	Voted . . . . .		7,04,000	3,12,000
MUKTESAR AND IZATNAGAR	Voted		3,00,000	77,000
DELHI PROVINCE (a) UNDER THE CHIEF COMMISSIONER, DELHI.	{ Voted . . . Non-voted }	49,64,154	21,65,500 1,03,500	8,29,100 6,900
(b) UNDER THE CHIEF ENGINEER, DELHI	Voted		22,61,200	20,51,400
SIMLA CENTRAL DIVISION	{ Non-voted Voted . . . . . Non-voted }	4,53,332	800 5,73,500 50,500	600 3,83,700 2,300
CONSULTING ENGINEER TO THE GOVERNMENT OF INDIA . . . . .	{ Voted . . . Non-voted }	..	16,600 63,400	17,700 49,300
ROAD ENGINEER WITH THE GOVERNMENT OF INDIA . . . . .	{ Voted . . . Non-voted }	..	..	..
GOVERNMENT OF INDIA, DEPARTMENT OF INDUSTRIES AND LABOUR . . . . .	{ Voted . . . Non-voted }	98,49,376	1,12,05,000 1,00,000	1,04,70,500 1,41,500
VICEREGAL ESTATES, SIMLA AND DELHI	{ Voted . . . Non-voted }	4,96,493	7,09,500 500	7,03,300 15,700
VICEREGAL ESTATES, CALCUTTA . . . . .	Voted . . . . .		96,000	82,000
ANDAMAN AND NICOBAR ISLANDS . . . . .	{ Voted . . . Non-voted }	2,07,869	4,17,500 500	3,27,500 500
RAJPUTANA . . . . .	{ Voted . . . Non-voted }	7,91,940	8,44,700 57,300	5,54,900 65,100
CENTRAL INDIA . . . . .	{ Voted . . . Non-voted }	6,35,956	6,71,600 30,400	6,28,700 31,300
HYDERABAD . . . . .	{ Voted . . . Non-voted }	57,142	1,85,900 2,100	49,800 2,200
PERSIAN GULF . . . . .	Non-voted	1,95,242	87,000	2,13,000
BALUCHISTAN . . . . .	{ Voted . . . Non-voted }	15,48,988	6,80,000 2,000	5,93,200 1,800
NORTH-WEST FRONTIER PROVINCE . . . . .	{ Voted . . . Non-voted }	38,04,683	50,21,300 15,700	38,47,700 76,300

	Actuals, 1929-30.	Budget Estimate, 1930-31.	Revised Estimate, 1930-31.	Budget Estimate, 1931-32.
	Rs.	Rs.	Rs.	Rs.
MADRAS . . . . .	{ Voted . . . . . Non-voted . . . . . }	{ 1,32,110 . . . . . 1,24,000 . . . . . 45,500 . . . . . }	{ 1,31,000 . . . . . 1,06,400 . . . . . 39,100 . . . . . }	
COORG . . . . .	{ Voted . . . . . Non-voted . . . . . }	{ 993 . . . . . 400 . . . . . 100 . . . . . }	{ 1,000 . . . . . 300 . . . . . 200 . . . . . }	
BOMBAY . . . . .	{ Voted . . . . . Non-voted . . . . . }	{ 6,90,149 . . . . . 5,48,200 . . . . . 97,800 . . . . . }	{ 7,59,000 . . . . . 3,65,800 . . . . . 1,01,200 . . . . . }	
WESTERN INDIA STATES AGENCY . . . . .	{ Voted . . . . . Non-voted . . . . . }	{ . . . . . 2,94,000 . . . . . 2,74,000 . . . . . }	{ . . . . . 2,74,000 . . . . . 9,47,300 . . . . . }	
BENGAL INCLUDING SIKKIM . . . . .	{ Voted . . . . . Non-voted . . . . . }	{ 9,98,756 . . . . . 10,34,000 . . . . . 53,000 . . . . . }	{ 10,40,000 . . . . . 54,700 . . . . . .. . . . . }	
UNITED PROVINCES . . . . .				
PUNJAB . . . . .	{ Voted . . . . . Non-voted . . . . . }	{ .. . . . . .. . . . . }	{ .. . . . . .. . . . . }	
KABUL LEGATION DIVI- SION . . . . .	{ Voted . . . . . Non-voted . . . . . }	{ 2,75,413 . . . . . .. . . . . }	{ .. . . . . 80,000 . . . . . }	
GILGIT . . . . .	{ Voted . . . . . }	{ 82,000 . . . . . }	{ 82,000 . . . . . 65,000 . . . . . }	
BURMA . . . . .	{ Voted . . . . . Non-voted . . . . . }	{ 76,211 . . . . . 1,12,300 . . . . . 19,700 . . . . . }	{ 95,000 . . . . . 67,800 . . . . . 17,200 . . . . . }	
BIHAR AND ORISSA . . . . .	{ Voted . . . . . Non-voted . . . . . }	{ 1,18,355 . . . . . 1,19,200 . . . . . 16,800 . . . . . }	{ 1,28,000 . . . . . 70,300 . . . . . 11,700 . . . . . }	
CENTRAL PROVINCES . . . . .	{ Voted . . . . . Non-voted . . . . . }	{ 30,429 . . . . . 6,200 . . . . . 22,800 . . . . . }	{ 34,000 . . . . . 7,500 . . . . . 17,500 . . . . . }	
ASSAM . . . . .	{ Voted . . . . . Non-voted . . . . . }	{ 55,275 . . . . . 82,800 . . . . . 13,200 . . . . . }	{ 85,000 . . . . . 55,100 . . . . . 6,900 . . . . . }	
EXPENDITURE IN ENG- LAND . . . . .	{ Non-voted . . . . . Voted . . . . . }	{ 47,530 . . . . . 15,860 . . . . . }	{ 65,000 . . . . . 13,000 . . . . . }	
EXCHANGE . . . . .	{ Non-voted . . . . . Voted . . . . . }	{ 390 . . . . . 120 . . . . . }	{ (a) . . . . . 1,000 . . . . . }	{ (a) . . . . . .. . . . . }
PROBABLE SAVINGS . . . . .	{ Voted . . . . . Non-voted . . . . . }	{ .. . . . . -5,30,000 . . . . . -50,000 . . . . . }	{ .. . . . . .. . . . . }	{ .. . . . . .. . . . . }
<b>TOTAL</b>	<b>2,58,27,076</b>	<b>2,88,25,000</b>	<b>2,68,19,000</b>	<b>2,41,28,000</b>
Voted . . . . .	2,58,27,076	2,74,65,000	2,68,19,000	2,26,40,000
Non-voted . . . . .		13,60,000		14,88,000

(a) Included in the figures shown against the Provinces above.

	Budget Estimate, 1930-31.	Budget Estimate, 1931-32.
	Rs.	Rs.
<b>III. DETAILS of the foregoing :—</b>		
<b>MILITARY ENGINEER SERVICES.</b>		
<b>A.—ORIGINAL WORKS—BUILDINGS:</b>		
<b>A. 4.—OTHER HEADS:</b>		
Ecclesiastical:		
Minor Works	{ Voted . . . . . 2,800	..
	{ Non-voted . . . . . 29,600	14,000
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<b>D.—RESERVE WITH LOCAL GOVERNMENTS FOR ORIGINAL WORKS</b>		
	{ Voted . . . . . 700	..
	{ Non-voted . . . . . 6,900	2,000
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<b>TOTAL FOR ORIGINAL WORKS</b>	{ Voted . . . . . 3,500	..
	{ Non-voted . . . . . 36,500	16,000
<hr/>		
	40,000	16,000
<hr/>		
<b>E.—REPAIRS-BUILDINGS:</b>		
<b>E. 8.—ELSEWHERE</b>		
	{ Voted . . . . . 8,000	8,000
	{ Non-voted . . . . . 2,11,000	2,09,000
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<b>F.—REPAIRS-COMMUNICATIONS:</b>		
<b>F. 6.—ELSEWHERE</b>		
	15,000	13,000
<hr/>		
<b>H.—RESERVE WITH LOCAL GOVERNMENTS FOR REPAIRS—</b>		
	{ Voted . . . . . 600	..
	{ Non-voted . . . . . 20,400	..
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<b>TOTAL FOR REPAIRS</b>	{ Voted. . . . . 23,600	21,000
	{ Non-voted . . . . . 2,31,400	2,09,000
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	2,55,000	2,30,000
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<b>L.—ESTABLISHMENTS:</b>		
<b>I. 6.—ESTABLISHMENT CHARGES CREDITED TO OTHER GOVERNMENTS, DEPARTMENTS, ETC:</b>		
<b>I. 6 (1).—MILITARY ENGINEER SERVICES:</b>		
<b>I. 6 (1) (3)—OTHER AREAS.</b>	{ Voted . . . . . 6,100	4,800
	{ Non-voted . . . . . 61,500	51,700
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	67,600	56,500
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NUMBERS. 1930- 1931- 31. 32.	Budget Estimate, 1930-31.	Budget Estimate, 1931-32.
	Rs.	Rs.
<b>MILITARY ENGINEER SERVICES—concl'd.</b>		
<b>J.—TOOLS AND PLANT:</b>		
<b>J. 3.—TOOLS AND PLANT CHARGES CREDITED TO OTHER GOVERNMENTS, DEPARTMENTS, ETC.</b>		
	{ Voted 400	200
	{ Non-voted 4,000	3,300
	<u>4,400</u>	<u>3,500</u>
<b>TOTAL FOR M. E. S. . . .</b>	{ Voted . 33,600	26,000
	{ Non-voted 3,33,400	2,80,000
	<u>3,67,000</u>	<u>3,06,000</u>

**DEHRA DUN.**

<b>A.—ORIGINAL WORKS—BUILDINGS:</b>		
<b>A. 4.—OTHER HEADS:</b>		
<b>FOREST:</b>		
Major Works . . . .	5,38,000	[ 1,60,000
Minor Works . . . .	10,000	4,000
<b>TOTAL . . . .</b>	<u>(a) 5,48,000</u>	<u>1,64,000</u>
<b>E.—REPAIRS—BUILDINGS:</b>		
<b>E. 8.—ELSEWHERE . . . .</b>	<u>1,00,000</u>	<u>1,00,000</u>
<b>I.—ESTABLISHMENTS:</b>		
<b>I. 5.—OTHER ESTABLISHMENTS (INCLUDING ESTABLISHMENT CHARGES INCURRED IN ENGLAND):</b>		
<b>I. 5 (1).—OTHER INDIAN CHARGES:</b>		
<b>REVENUE ESTABLISHMENT—</b>		
4 4 Patwari, Jamadar, Chowkidar and peon . . . .	500	400
Architect Fees . . . .	5,000	2,600
<b>4 4 TOTAL I—4 . . . .</b>	<u>5,500</u>	<u>3,000</u>
<b>I. 6.—ESTABLISHMENT CHARGES CREDITED TO OTHER GOVERNMENTS, DEPARTMENTS, ETC.:</b>		
<b>I. 6 (2).—DELHI CAPITAL:</b>		
Forest Research Institute Project . . . .	86,000	25,800
Other Works . . . .	17,800	16,500
<b>TOTAL I—5. . . .</b>	<u>1,03,800</u>	<u>42,300</u>
<b>TOTAL FOR ESTABLISHMENTS . . . .</b>	<u>1,09,300</u>	<u>45,300</u>

(a) Anticipated Recoveries Rs. 1,54,000.

	Budget Estimate, 1930-31. Rs.	Budget Estimate, 1931-32. Rs.
<b>DEHRA DUN—concl'd.</b>		
<b>J.—TOOLS AND PLANT :</b>		
<b>J. 3.—TOOLS AND PLANT     CHARGES CREDITED     TO OTHER GOVERN-     MENTS, DEPARTMENTS,     ETC. . . . .</b>	6,700	2,700
<b>B.—DEDUCT—PROBABLE SAVINGS</b>	—60,000	..
<b>TOTAL FOR DEHRA DUN . . . . .</b>	<u>7,04,000</u>	<u>3,12,000</u>

### MUKTESAR AND IZATNAGAR.

<b>A.—ORIGINAL WORKS—BUILDINGS :</b>		
<b>A. 4.—OTHER HEADS :</b>		
<b>AGRICULTURE :</b>		
Major Works . . . . .	1,32,000	..
Minor Works . . . . .	60,000	26,000
<b>TOTAL . . . . .</b>	<u>1,92,000</u>	<u>26,000</u>
<b>TOTAL FOR ORIGINAL WORKS . . . . .</b>	<u>1,92,000</u>	<u>28,000</u>
<b>E.—REPAIRS—BUILDINGS :</b>		
<b>E. 8.—ELSEWHERE . . . . .</b>	40,000	40,000
<b>L.—ESTABLISHMENTS :</b>		
<b>L. 6.—ESTABLISHMENT     CHARGES CREDITED     TO OTHER GOVERN-     MENTS, DEPART-     MENTS, ETC. :</b>		
<b>I. 6(2).—DELHI CAPITAL . . . . .</b>	37,000	10,500
<b>J.—TOOLS AND PLANT :</b>		
<b>J. 3.—TOOLS AND PLANT     CHARGES CREDITED     TO OTHER GOVERN-     MENTS, DEPART-     MENTS, ETC. . . . .</b>		
	2,000	500
<b>L.—SUSPENSE :</b>		
<b>L. 1.—STOCK :</b>		
<b>L. 1 (1).—CHARGES . . . . .</b>	(a) 10,000	4,000
<b>L. 1 (2).—DEDUCT—ISSUES         TO WORKS AND OTHER         CREDITS . . . . .</b>	..	—4,000
<b>L. 2.—OTHER SUSPENSE     ACCOUNTS :</b>		
<b>L. 2 (1).—CHARGES . . . . .</b>	(b) 19,000	8,000
<b>L. 2 (2).—DEDUCT—RE-         COVERIES . . . . .</b>	..	—8,000
<b>TOTAL FOR STOCK AND SUSPENSE . . . . .</b>	<u>29,000</u>	..
<b>TOTAL FOR MUKTESAR AND IZATNAGAR . . . . .</b>	<u>3,00,000</u>	<u>77,000</u>

(a) Anticipated Recoveries Rs. 10,000.  
(b) Ditto " 19,000.

	Budget Estimate, 1930-31. Rs.	Budget Estimate, 1931-32. Rs.
<b>DELHI PROVINCE.</b>		
(a) UNDER THE CHIEF COMMISSIONER, DELHI.		
<b>A.—ORIGINAL WORKS—BUILDINGS:</b>		
A. 1.—GENERAL ADMINISTRATION:		
Minor Works . . . . .	9,800	18,400
A. 2.—JAILS AND CONVICT SETTLEMENTS:		
Minor works . . . . .	20,000	..
A. 3.—POLICE:		
Major Works . . . . .	1,50,000	..
Minor Works . . . . .	10,000	8,200
A. 4.—OTHER HEADS:		
EDUCATION OTHER THAN EUROPEAN AND ANGLO-INDIAN:		
Minor Works . . . . .	8,000	12,300
MEDICAL:		
Major Works . . . . .	8,50,000	..
Minor Works . . . . .	5,500	..
TAXES:		
Minor Works . . . . .	..	200
Ecclesiastical:		
Major Works . . . . .	79,000	..
Minor Works . . . . .	1,000	..
Land Revenue-Minor Works . . . . .	8,000	..
Administration of Justice Minor Works . . . . .	17,500	5,400
AGRICULTURE:		
Minor Works . . . . .	..	300
TOTAL { Voted . . . . .	10,78,800	44,800
{ Non-voted . . . . .	80,000	..
<b>B.—ORIGINAL WORKS—COMMUNICATIONS:</b>		
B. 5.—MISCELLANEOUS CHARGES:		
Major Works . . . . .	82,000	12,000
Minor Works . . . . .	48,200	6,200
<b>D.—RESERVE WITH LOCAL GOVERNMENTS FOR ORIGINAL WORKS:</b>		
	1,30,200	18,200
	5,000	..
TOTAL FOR ORIGINAL WORKS { Voted . . . . .	12,14,000	63,000
{ Non-voted . . . . .	80,000	..
<b>E.—REPAIRS—BUILDINGS:</b>		
E. 4.—DELHI PROVINCE { Voted . . . . .		
VINCE { Non-voted . . . . .	86,000	86,000
	5,000	5,000
<b>F.—REPAIRS—COMMUNICATIONS:</b>		
F. 2.—DELHI PROVINCE . . . . .		
	3,32,000	3,32,000
<b>G.—REPAIRS—MISCELLANEOUS:</b>		
	7,000	7,000
TOTAL FOR REPAIRS { Voted . . . . .	4,25,000	4,25,000
{ Non-voted . . . . .	5,000	5,000
	4,30,000	4,30,000





	Budget Estimate, 1930-31.	Budget Estimate, 1931-32.
	Rs.	Rs.
<b>DELHI PROVINCE—contd.</b>		
(a) UNDER THE CHIEF COMMISSIONER, DELHI—concl'd.		
<b>L.—SUSPENSE:</b>		
<b>L. 2.—OTHER SUSPENSE</b>		
<b>ACCOUNTS:</b>		
<b>L. 2 (1).—Charges</b> . . . . .	..	25,000
<b>L. 2 (2).—Deduct—Recoveries</b> . . . . .	..	—25,000
<b>Total Suspense</b> . . . . .	..	..
<b>M.—DEDUCT—ENGLISH COST OF STORES AND ESTABLISHMENT</b> . . . . .	—47,000	..
<b>N.—EXPENDITURE IN ENGLAND: N 1.—STORES</b> . . . . .	47,000	..
<b>S.—DEDUCT—PROBABLE SAVINGS</b> . . . . .	—1,70,000	..
<b>TOTAL FOR DELHI PROVINCE UNDER THE CHIEF COMMISSIONER, DELHI</b> {		
Voted . . . . .	21,65,500	8,29,100
Non-voted . . . . .	1,03,500	5,900
	<u>22,69,000</u>	<u>8,35,000</u>
(b) UNDER THE CHIEF ENGINEER, DELHI.		
<b>A.—ORIGINAL WORKS—BUILDINGS:</b>		
<b>A. 1.—GENERAL ADMINISTRATION:</b>		
Major Works . . . . .	1,16,500	1,37,000
Minor Works . . . . .	46,000	29,300
<b>A. 4.—OTHER HEADS:</b>		
Ecclesiastical:		
Minor Works . . . . .	200	..
Stationery and Printing—Minor Works . . . . .	4,800	..
<b>TOTAL</b> {		
Voted . . . . .	1,67,300	1,66,300
Non-voted . . . . .	200	..
<b>B.—ORIGINAL WORKS—COMMUNICATIONS:</b>		
<b>B. 1.—ROADS AND ROAD SURFACE TREATMENT IN THE NEW DELHI AREA</b> . . . . .	34,000	15,000
<b>B. 5.—MISCELLANEOUS CHARGES:</b>		
Minor Works . . . . .	18,000	5,000
<b>TOTAL</b> . . . . .	<u>52,000</u>	<u>20,000</u>
<b>C.—ORIGINAL WORKS—MISCELLANEOUS:</b>		
Major Works . . . . .	27,500	20,000
Minor Works . . . . .	50,000	22,700
<b>TOTAL</b> . . . . .	<u>77,500</u>	<u>42,700</u>

NUMBERS.		Budget Estimate, 1930-31.	Budget Estimate, 1931-32.
1930- 1931- 31. 32.		Rs.	Rs.
<b>DELHI PROVINCE—contd.</b>			
(b) UNDER THE CHIEF ENGINEER, DELHI—contd.			
<b>D.—RESERVE WITH LOCAL GOVERNMENTS FOR ORIGINAL WORKS</b>			
		11,000	..
	<b>TOTAL FOR ORIGINAL WORKS</b> { Voted . Non-voted	3,07,800 200	2,29,000 ..
<b>E.—REPAIRS—BUILDINGS:</b>			
<b>E. 4.—DELHI PROVINCE</b> { Voted . Non-voted			
		10,62,500 500	10,62,500 500
<b>F.—REPAIRS—COMMUNICATIONS:</b>			
	<b>F. 2.—DELHI PROVINCE</b>	2,70,000	2,70,000
<b>G.—REPAIRS—MISCELLANEOUS</b>			
		2,50,000	2,50,000
<b>H.—RESERVE WITH LOCAL GOVERNMENTS FOR REPAIRS</b>			
		17,000	17,000
	<b>TOTAL FOR REPAIRS</b> { Voted . Non-voted	15,99,500 500	15,99,500 500
		16,00,000	16,00,000
<b>I.—ESTABLISHMENTS:</b>			
<b>I. 5.—OTHER ESTABLISHMENTS (INCLUDING ESTABLISHMENT CHARGES INCURRED IN ENGLAND):</b>			
<b>I. 5 (1).—OTHER INDIAN CHARGES:</b>			
Caretaking Establishment for New Secretariat Buildings and Council Chamber, and for Temporary Secretariat buildings and Metcalfe House			
2	2	Caretakers . . . . .	8,800
1	1	Assistant Caretaker . . . . .	1,400
1	1	Assistant caretaker for 4 months for Legislative Buildings. . . . .	500
1	1	Lift Supervisor . . . . .	1,700
125	125	24 Sweepers, 5 Bhishtics, 20 Farashes, 4 Sanitary and Assistant Sanitary Jamadars, 31 Night Guards, 13 Day Guards, 2 Night Jamadars, 2 Jamadars, 1 Assistant Jamadar, 1 Lift Mistri, 7 Lift Attendants, 4 Khalasis and 1 Telephone Clerk . . . . .	25,400
			25,400

NUMBERS.			Budget Estimate, 1930-31.	Budget Estimate, 1931-32.
1930-31.	1931-32.		Rs.	Rs.
<b>DELHI PROVINCE—contd.</b>				
(b) UNDER THE CHIEF ENGINEER, DELHI—contd.				
<b>I.—ESTABLISHMENTS—concl'd.</b>				
<b>I. 5(2)—OTHER INDIAN CHARGES—concl'd.</b>				
1	1	Telephone Clerk for 7 months.	300	300-
41	41 10	Sweepers, 2 Bhishtis, 10 Farashes, 4 Night Guards 11 Lift Attendants, and 4 Khalasis for six months	4,300	4,300-
21	21	2 Bhisties, 6 sweepers, 4 Night Guards 2 Bullock Drivers, 1 Bhisti, 4 Day Guards, 1 Assistant Jamadar and 1 telephone clerk for 5 months .	1,900	1,900-
9	9	2 Bhisties, 1 Sanitary Jamadar 4 Sweepers and 2 day Guards for 4 months	600	600-
—	—	Telephone charges, Livers and other petty supplies .	7,500	7,500-
—	—	Establishment employed on Central Government works in the United Provinces.		
4	4	2 Mistries and Khallasis	1,800	1,800-
206	206	<b>TOTAL I. 4 (2)</b>	<b>(a) 54,200</b>	<b>54,200-</b>
<b>I. 6.—ESTABLISHMENT CHARGES CREDITED TO OTHER GOVERNMENTS, DEPARTMENTS, ETC.:</b>				
<b>I. 6 (2).—DELHI CAPITAL</b>		{ Voted .	3,20,300	3,07,700
		{ Non-voted	100	100
<b>TOTAL FOR ESTABLISHMENTS</b>		{ Voted .	3,74,500	3,61,900-
		{ Non-voted	100	100
			<b>3,74,600</b>	<b>3,62,000-</b>
<b>J.—TOOLS AND PLANT:</b>				
<b>J. 1.—NEW SUPPLIES</b>			5,000	5,000-
<b>J. 2.—REPAIRS AND CARRIAGE</b>			45,300	33,000-
<b>J. 3.—TOOLS AND PLANT CHARGES CREDITED TO OTHER GOVERNMENTS, DEPARTMENTS ETC.</b>			19,100	18,000
<b>TOTAL</b>			<b>69,400</b>	<b>56,000</b>

(a) Anticipated Recoveries Rs. 10,000.









NUMBERS.	Budget Estimate, 1930-31.	Budget Estimate, 1931-32.
1930. 1931-31. 32.	Ra.	Ra.
<b>SIMLA CENTRAL DIVISION—concl'd.</b>		
<b>N.—EXPENDITURE IN ENGLAND:</b>		
<b>N. 2.—ESTABLISHMENT:</b>		
Overseas pay . . . . .	7,000	..
<b>TOTAL . . . . .</b> { Voted . . . . .	<b>7,000</b>	<b>..</b>
.. { Non-voted . . . . .	..	..
<b>TOTAL FOR SIMLA . . . . .</b> { Voted . . . . .	<b>5,73,500</b>	<b>3,83,700</b>
.. { Non-voted . . . . .	<b>50,500</b>	<b>2,300</b>
	<b>6,24,000</b>	<b>3,86,000</b>

### CONSULTING ENGINEER TO THE GOVERNMENT OF INDIA.

#### I.—ESTABLISHMENTS:

##### I. 1.—CONSULTING ENGINEER TO THE GOVERNMENT OF INDIA:

##### I. 1 (1).—PAY OF OFFICERS

1	1	Consulting Engineer . . . . .	33,000	33,000
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##### I. 1 (2).—PAY OF ESTABLISHMENTS:

12	12	1 Assistant, 2 clerks, 1 stenographer, 1 duffry, 1 jamadar, 1 daffadar and 5 peons . . . . .	11,200	12,300
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##### I. 1 (3).—OTHER CHARGES:

	Travelling allowance . . . . .	{ Voted . . . . . 2,000	2,000	
		{ Non-voted . . . . . 13,800	13,800	

	Hill journey allowance . . . . .	{ Voted . . . . . 2,000	2,000	
		{ Non-voted . . . . . 200	200	

	Grain compensation and other allowances { Voted . . . . .	200	200	
		{ Non-voted . . . . . 100	100	

	Contingencies . . . . .	1,200	1,200	
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	<b>TOTAL OTHER CHARGES . . . . .</b>	{ Voted . . . . . 5,400	5,400	
		{ Non-voted . . . . . 14,100	14,100	

	<b>TOTAL FOR I. 1. . . . .</b>	{ Voted . . . . . 16,600	17,700	
		{ Non-voted . . . . . 47,100	47,100	

			63,700	64,800
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##### I. 5.—OTHER ESTABLISHMENTS (INCLUDING ESTABLISHMENT CHARGES INCURRED IN ENGLAND):

##### I. 5 (2).—ENGLISH CHARGES:

	Overseas pay . . . . .	2,200	[ 2,200	
	Leave salary . . . . .	13,500	..	

	<b>TOTAL FOR ESTABLISHMENTS . . . . .</b>	{ Voted . . . . . 16,600	17,700	
		{ Non-voted . . . . . 62,800	49,300	
			79,400	67,000



	Budget Estimate, 1930-31.	Budget Estimate, 1931-32.
	Rs.	Rs.
<b>CONSULTING ENGINEER TO THE GOVERNMENT OF INDIA—concl'd.</b>		
<b>K.—GRANTS-IN-AID, CONTRIBUTIONS, ETC.:</b>		
<i>Contribution for the cost of passages granted under the Superior Civil Services Rules, 1924</i>	600	..
<b>M.—DEDUCT—ENGLISH COST OF STORES AND ESTABLISHMENT:</b>		
<i>Establishment</i>	—2,200	—2,200
<i>Leave salary</i>	—13,500	..
<b>N.—EXPENDITURE IN ENGLAND:</b>		
<b>N. 2.—ESTABLISHMENT:</b>		
<i>Establishment</i>	2,200	2,200
<i>Leave salary</i>	13,500	..
<b>TOTAL FOR CONSULTING ENGINEER</b>	16,600	17,700
{ Voted	63,400	49,300
{ Non-voted	80,000	67,000

**ROAD ENGINEER WITH THE GOVERNMENT OF INDIA.**

<b>I.—ESTABLISHMENTS:</b>		
<b>I. 2.—ROAD ENGINEER WITH THE GOVERNMENT OF INDIA:</b>		
<b>I. 2 (1).—PAY OF OFFICERS:</b>		
1 Road Engineer	..	22,700
<b>I. 2 (2).—PAY OF ESTABLISHMENTS:</b>		
1 Assistant, 1 clerk, 1 stenographer, 1 Jemadar and 1 peon	..	9,000
<b>I. 2 (3).—OTHER CHARGES:</b>		
Travelling allowance	..	12,000
Hill Journey allowance	..	6,000
Grain compensation and other allowances.	..	1,400
Contingencies	..	400
{ Voted	..	200
{ Non-voted.	..	100
<b>TOTAL OTHER CHARGES</b>	..	2,600
{ Voted	..	16,200
{ Non-voted.	..	6,500
<b>TOTAL FOR I. 2</b>	..	25,200
{ Voted	..	29,200
{ Non-voted.	..	54,400

NUMBERS.		Budget Estimate, 1930-31.	Budget Estimate, 1931-32.
1930-31.	1931-32.	Rs.	Rs.
<b>ROAD ENGINEER WITH THE GOVERNMENT OF INDIA—concl'd.</b>			
<b>I. ESTABLISHMENTS—concl'd.</b>			
<b>1.5 OTHER ESTABLISHMENTS (INCLUDING ESTABLISHMENT CHARGES INCURRED IN ENGLAND):</b>			
<b>1.5 (2)—ENGLISH CHARGES:</b>			
		..	2,000
	<i>Overseas pay</i>	..	2,000
<b>K.—GRANTS-IN-AID, CONTRIBUTIONS, ETC.</b>			
	<i>Contribution for the cost of passages granted under the Superior Civil Services Rules, 1924</i>	..	600
<b>M.—DEDUCT—ENGLISH COST OF STORES AND ESTABLISHMENT:</b>			
	<i>Establishment</i>	..	—2,000
<b>N.—EXPENDITURE IN ENGLAND:</b>			
	<b>N. 2.—ESTABLISHMENT.</b>	..	2,000
<b>TOTAL FOR ROAD ENGINEER</b>		{ Voted ..	25,200
		{ Non-voted ..	31,800
		..	57,000
<b>R.—DEDUCT—AMOUNT TO BE RECOVERED FROM THE ROAD DEVELOPMENT FUND</b>			
	<b>R. 1.—INDIA</b>	{ Voted ..	—25,200
		{ Non-voted ..	—29,800
	<b>R. 2.—ENGLAND</b>	..	—2,000
	<b>NET</b>	{ Voted ..	..
		{ Non-voted ..	..
		..	..
<b>GOVERNMENT OF INDIA, DEPARTMENT OF INDUSTRIES AND LABOUR.</b>			
<b>P.—RESERVE FOR UNFORESEEN WORKS AND REPAIRS:</b>			
	<b>INDIA.</b>		
	<b>Reserve</b>	{ Voted 3,97,000	2,96,700
		{ Non-voted 70,500	80,200
		4,67,500	3,76,900
<b>Q.—BLOCK GRANT FOR EXPENDITURE ON ROAD DEVELOPMENT</b>			
		(a) 1,08,00,000	(a) 1,01,00,000
	<b>TOTAL FOR INDIA</b>	{ Voted 1,11,97,000	1,03,96,700
		{ Non-voted 70,500	80,200
		1,12,67,500	1,04,76,900

(a) Vide Report of the Indian Road Development Committee.

NUMBERS.		Budget Estimate, 1930-31.	Budget Estimate, 1931-32.
1930-31.	1931-32.	Rs.	Rs.
ENGLAND.			
N 1.—STORES.		..	47,000
N. 2.—ESTABLISHMENT:			
Leave Salary, overseas pay and expenditure connected with recruitment which cannot be allocated to any particular Province . . . . .		..	18,800
		{ Voted . . . . .	60,300
		{ Non-voted . . . . .	8,000
N. 3.—SUNDRY ITEMS . . . . .		8,000	8,000
		{ Voted . . . . .	1,000
		{ Non-voted . . . . .	
TOTAL FOR ENGLAND { Voted . . . . .		8,000	73,800
		{ Non-voted . . . . .	61,300
		37,500	1,35,100
GRAND TOTAL . . . . .		1,12,05,000	1,04,70,500
		{ Voted . . . . .	1,41,500
		{ Non-voted . . . . .	
		1,13,05,000	1,06,12,000

VICEREGAL ESTATES.

SIMLA AND DELHI.

A.—ORIGINAL WORKS—BUILDINGS:			
A. 1.—GENERAL ADMINISTRATION:			
Buildings—			
Major Works . . . . .		4,600	..
Minor Works Voted . . . . .		50,000	20,300
Furniture . . . . .		42,500	92,500
A. 5.—CIVIL WORKS:			
A. 5 (2) LOSSES ON STOCK . . . . .		700	700
TOTAL . . . . .		97,800	1,13,500
E.—REPAIRS—BUILDINGS:			
E. 1.—VICEREGAL ESTATES . . . . .			
		{ Voted . . . . .	5,09,000
		{ Non-voted . . . . .	500
		4,20,000	5,09,500
I.—ESTABLISHMENTS:			
I. 4.—EXECUTIVE ESTABLISHMENTS:			
I. 4 (1).—PAY OF OFFICERS:			
1	1 Superintendent . . . . .	12,000	..
		..	13,200

NUMBERS.		Budget Estimate, 1930-31.	Budget Estimate, 1931-32.	
1930-31.	1931-32.	Rs.	Rs.	
<b>VICEREGAL ESTATES—concl.</b>				
<b>I.—ESTABLISHMENTS—concl.</b>				
<b>I. 4.—EXECUTIVE ESTABLISHMENTS—concl.</b>				
<b>I. 4 (2).—PAY OF ESTABLISHMENTS:</b>				
2	2	Supervisors . . . . .	8,400	7,900
2	2	Electrical Supervisors . . . . .	8,500	8,800
—	1	Sanitary Overseer . . . . .	..	2,200
2	2	Sub-Overseers . . . . .	2,500	2,600
1	1	Accountant . . . . .	2,300	2,400
<b>OFFICE AND PETTY ESTABLISHMENTS.</b>				
<b>(a) Permanent:</b>				
24	24	2 storekeepers, 8 clerks 1 Stenographer, 2 draftsmen and 11 peons and chowkidars . . . . .	20,700	21,600
<b>(b) Temporary:</b>				
8	10	1 Accounts clerk, 2 Time keepers, 2 Inventory clerks, 1 supervisor's clerk and 2 Overseers . . . . .	8,300	10,300
		1 Supervisor's clerk and 1 Temporary Sub-Overseer. Leave salary . . . . .	1,400	1,400
39	42		52,100	57,200
<b>I. 4 (3).—OTHER CHARGES:</b>				
		Winter allowance to establishment at Simla . . . . .	1,700	1,800
		Travelling allowance { Voted . . . . .	6,300	5,000
		{ Non-voted . . . . .	..	2,000
		Compensation for dearness of food and other allowances . . . . .	2,000	2,000
		Contingencies . . . . .	6,400	6,400
		Total . { Voted . . . . .	16,400	15,200
		{ Non-voted . . . . .	..	2,000
<b>TOTAL FOR I. 4.—EXECUTIVE ESTABLISHMENTS.</b>				
		{ Voted . . . . .	81,100	72,400
		{ Non-voted . . . . .	..	15,200
			81,100	87,600
<b>TOTAL FOR ESTABLISHMENTS.</b>				
		{ Voted . . . . .	81,100	72,400
		{ Non-voted . . . . .	..	15,200
			81,100	87,600

	Budget Estimate, 1930-31.	Budget Estimate, 1931-32.
<b>VICEREGAL ESTATES—<i>contd.</i></b>		
<b>J.—TOOLS AND PLANT :</b>		
<b>J. 1.—NEW SUPPLIES . . . . .</b>	5,000	4,400
<b>J. 2.—REPAIRS AND CARRI-         AGE . . . . .</b>	1,100	1,000
<b>TOTAL FOR TOOLS AND PLANT</b>	<u>6,100</u>	<u>5,400</u>
<b>L.—SUSPENSE :</b>		
<b>L. 1.—STOCK :</b>		
L. 1 (1).—CHARGES. . . . .	30,000	30,000
L. 1 (2).— <i>DEDUCT</i> —ISSUES TO WORKS AND OTHER CREDITS . . . . .	..	-28,000
<b>TOTAL . . . . .</b>	<u>(a) 30,000</u>	<u>2,000</u>
<b>L. 2.—OTHER SUSPENSE AC-         COUNTS :</b>		
L. 2 (1).—CHARGES . . . . .	75,000	75,000
L. 2 (2).— <i>DEDUCT</i> —RECO- VERIES . . . . .	..	-74,000
<b>TOTAL . . . . .</b>	<u>(b) 75,000</u>	<u>1,000</u>
<b>TOTAL FOR SUSPENSE . . . . .</b>	<u>1,05,000</u>	<u>3,000</u>
<b>TOTAL FOR VICEREGAL (Voted . ESTATES, SIMLA AND DELHI (Non-voted)</b>	7,03,500 590	7,03,300 15,700
	<u>7,10,000</u>	<u>7,19,000</u>
<b>CALCUTTA.</b>		
<b>A.—ORIGINAL WORKS—BUILD- INGS :</b>		
<b>A. 1.—GENERAL ADMINIS-         TRATION :</b>		
Buildings (Minor Works) . . . . .	23,000	5,000
Furniture: . . . . .	7,000	7,000
<b>TOTAL FOR ORIGINAL WORKS—         BUILDINGS . . . . .</b>	<u>27,000</u>	<u>12,000</u>
<b>E.—REPAIRS—BUILDINGS :</b>		
<b>E. 1.—VICEREGAL ESTATES. . . . .</b>	<u>(c) 55,000</u>	<u>55,600</u>

(a) Anticipated Recoveries Rs. 28,000.  
 (b) Do. " 72,000.  
 (c) Do. " 500.

NUMBERS:			Budget Estimate, 1930-31.	Budget Estimate, 1931-32.
1930- 31.	1931- 32.		Ra.	Ra.
<b>VICEREGAL ESTATES—concl'd.</b>				
<b>L.—ESTABLISHMENTS:</b>				
<b>I. 4.—EXECUTIVE ESTAB-</b>				
<b>LISHMENTS:</b>				
<b>I. 4 (2).—PAY OF ESTAB-</b>				
<b>LISHMENTS:</b>				
1	1	Supervisor . . . . .	2,900	3,000
1	1	Electrical subordinate . . . . .	2,100	2,200
2	2	1 clerk and 1 peon . . . . .	1,600	1,700
<b>Temporary Establishment:</b>				
1	1	Sub Overseer . . . . .	700	800
—	—	Leave salary . . . . .	300	300
<u>5</u>	<u>5</u>	<b>TOTAL . . . . .</b>	<u>7,600</u>	<u>8,000</u>
<b>I. 4 (3).—OTHER CHARGES:</b>				
		Travelling allowance . . . . .	3,000	3,000
		Contingencies . . . . .	1,500	1,500
		<b>TOTAL . . . . .</b>	<u>4,500</u>	<u>4,500</u>
		<b>TOTAL L-4 . . . . .</b>	<u>12,100</u>	<u>12,500</u>
<b>I. 6.—ESTABLISHMENT CHAR-</b>				
<b>GES CREDITED TO</b>				
<b>OTHER GOVERNMENTS,</b>				
<b>DEPARTMENTS, ETC.:</b>				
		<b>I. 6 (5).—BENGAL GOVERN-</b>		
		<b>MENT . . . . .</b>	900	900
		<b>TOTAL FOR ESTABLISHMENTS . . . . .</b>	<u>13,000</u>	<u>13,400</u>
<b>J.—TOOLS AND PLANT:</b>				
		<b>J. 1.—NEW SUPPLIES . . . . .</b>	600	600
		<b>J. 2.—REPAIRS AND CARRI-</b>		
		<b>AGE . . . . .</b>	400	400
		<b>TOTAL . . . . .</b>	<u>1,000</u>	<u>1,000</u>
		<b>TOTAL FOR VICEREGAL ESTATES,</b>		
		<b>CALCUTTA . . . . .</b>	<u>96,000</u>	<u>82,000</u>

### ANDAMAN AND NICOBAR ISLANDS.

<b>A.—ORIGINAL WORKS—BUILD-</b>				
<b>INGS:</b>				
<b>A. 2.—JAILS AND CONVICT</b>				
<b>SETTLEMENTS:</b>				
		Minor Works . . . . .	21,000	20,000
<b>A. 4.—OTHER HEADS:</b>				
<b>EDUCATION OTHER</b>				
<b>THAN EUROPEAN AND</b>				
<b>ANGLO-INDIAN:</b>				
<b>FIVE YEAR PRO-</b>				
<b>GRAMME:</b>				
		Minor Works . . . . .	6,000	..
		<b>TOTAL . . . . .</b>	<u>27,000</u>	<u>20,000</u>

NUMBERS. 1930- 1931- 31. 32.	Budget Estimate, 1930-31.  Rs.	Budget Estimate, 1931-32.  Rs.
<b>ANDAMAN AND NICOBAR ISLANDS—contd.</b>		
<b>B.—ORIGINAL WORKS—COMMUNICATIONS :</b>		
<b>B. 5.—MISCELLANEOUS CHAR- GES :</b>		
Minor Works . . . . .	3,000	..
<b>C.—ORIGINAL WORKS—MISCEL- LANEOUS :</b>		
Minor Works . . . . .	20,000	..
<b>TOTAL for Original Works . . . . .</b>	<b>50,000</b>	<b>20,000</b>
<b>E.—REPAIRS—BUILDINGS :</b>		
E. 8.—ELSEWHERE { Voted . . . . .	1,11,500	1,47,500
{ Non-voted . . . . .	500	500
<b>F.—REPAIRS—COMMUNICATIONS :</b>		
F. 6.—ELSEWHERE . . . . .	30,000	40,000
<b>G.—REPAIRS—MISCELLANEOUS . . . . .</b>		
	8,000	4,000
<b>TOTAL FOR REPAIRS . . . . .</b> { Voted . . . . .	<b>1,49,500</b>	<b>1,91,500</b>
{ Non-voted . . . . .	500	500
	<b>1,50,000</b>	<b>1,92,000</b>
<b>I.—ESTABLISHMENTS :</b>		
<b>I. 4.—EXECUTIVE ESTAB- LISHMENTS :</b>		
<b>I. 4 (1).—PAY OF OFFICERS :</b>		
1 1 Executive Engineer . . . . .	11,400	12,000
1 1 Assistant Engineer . . . . .	5,100	5,000
<b>2 2</b>	<b>16,500</b>	<b>17,000</b>
<b>I. 4 (2).—PAY OF ESTABLISH- MENTS :</b>		
7 7 Supervisor (1), foreman en- gineer 1, and overseers 5 . . . . .	13,500	13,500
10 10 Accountant 1, clerks 8, and draftsman 1 . . . . .	12,500	13,100
2 2 Surveyor (1) and Tracer (1)	2,000	2,100
1 1 Temporary Clerk . . . . .	600	600
Temporary menial estab- lishment . . . . .	2,200	4,000
Revision of pay of the P. W. D. Menial Establish- ment . . . . .	1,600	800
2 1 Temporary Head Mistry	2,200	800
— — Revision of pay of upper subordinates . . . . .	1,000	2,000
— — Leave salary . . . . .	1,900	2,000
<b>23 21 TOTAL I. 4 (2) . . . . .</b>	<b>37,500</b>	<b>36,100</b>

	Budget Estimate, 1930-31.	Budget Estimate, 1931-32.
	Rs.	Rs.
<b>ANDAMAN AND NICOBAR ISLANDS—concl'd.</b>		
<b>I.—ESTABLISHMENTS—concl'd.</b>		
<b>I. 4.—EXECUTIVE ESTABLISHMENTS—concl'd.</b>		
<b>I. 4 (3).—OTHER CHARGES:</b>		
Travelling and other allowances . . . . .	10,000	11,500
Contingencies . . . . .	2,000	2,000
<b>TOTAL I. 4 (3) . . . . .</b>	<b>12,000</b>	<b>13,500</b>
<b>TOTAL I. 4 . . . . .</b>	<b>66,000</b>	<b>66,600</b>
<b>I. 7.—DEDUCT—ESTABLISHMENT CHARGES RECOVERED FROM OTHER GOVERNMENTS, DEPARTMENTS, ETC. . . . .</b>	<b>..</b>	<b>—3,400</b>
<b>TOTAL FOR ESTABLISHMENTS . . . . .</b>	<b>(a) 66,000</b>	<b>63,200</b>
<b>J.—TOOLS AND PLANT:</b>		
<b>J. 1.—NEW SUPPLIES . . . . .</b>	<b>9,000</b>	<b>10,000</b>
<b>J. 2.—REPAIRS AND CARRIAGE . . . . .</b>	<b>3,000</b>	<b>3,000</b>
<b>J. 4.—DEDUCT—TOOLS AND PLANT CHARGES RECOVERED FROM OTHER GOVERNMENTS, DEPARTMENTS, ETC. . . . .</b>	<b>..</b>	<b>—200</b>
	<b>12,000</b>	<b>12,800</b>
<b>L.—SUSPENSE:</b>		
<b>L. 1.—STOCK:</b>		
<b>L. 1 (1).—CHARGES. . . . .</b>	<b>(b) 60,000</b>	<b>60,000</b>
<b>L. 1 (2).—DEDUCT—ISSUES TO WORKS AND OTHER CREDITS. . . . .</b>	<b>..</b>	<b>—40,000</b>
<b>L. 2.—OTHER SUSPENSE ACCOUNTS:</b>		
<b>L. 2. (1).—CHARGES . . . . .</b>	<b>(c) 80,000</b>	<b>80,000</b>
<b>L. 2. (2).—DEDUCT—RECOVERIES . . . . .</b>	<b>..</b>	<b>—20,000</b>
<b>TOTAL SUSPENSE . . . . .</b>	<b>1,40,000</b>	<b>40,000</b>
<b>TOTAL FOR ANDAMAN AND NICOBAR ISLANDS { Voted . . . . .</b>	<b>4,17,500</b>	<b>3,27,500</b>
<b>AND NICOBAR ISLANDS { Non-voted . . . . .</b>	<b>500</b>	<b>500</b>
	<b>4,18,000</b>	<b>3,28,000</b>

(a) Anticipated Recoveries Rs. 1,500.  
 (b) ditto .. 50,000.  
 (c) ditto .. 26,000.



	Budget Estimate, 1930-31.  Rs.	Budget Estimate, 1931-32.  Rs.
<b>RAJPUTANA.</b>		
<b>A.—ORIGINAL WORKS—BUILDINGS :</b>		
<b>A. 1.—GENERAL ADMINISTRATION :</b>		
Minor Works . . . . .	13,000	9,500
<b>A. 2.—JAILS AND CONVICT SETTLEMENTS :</b>		
Minor Works . . . . .	6,000	..
<b>A. 3.—POLICE :</b>		
Major Works . . . . .	40,600	..
Minor Works . . . . .	20,000	5,300
<b>A. 4.—OTHER HEADS :</b>		
<b>FOREST :</b>		
Minor Works . . . . .	1,500	..
<b>EDUCATION OTHER THAN EUROPEAN AND ANGLO-INDIAN :</b>		
<b>FIVE YEAR PROGRAMME :</b>		
Major Works . . . . .	..	..
Minor Works . . . . .	10,000	5,000
<b>OTHER WORKS :</b>		
Minor Works . . . . .	20,000	3,000
<b>MEDICAL :</b>		
Major Works . . . . .	42,400	..
Minor Works . . . . .	6,000	500
<b>Ecclesiastical :</b>		
Minor Works . . . . .	2,000	200
<b>Land Revenue—</b>		
Major Works . . . . .	46,600	..
Minor Works . . . . .	5,000	..
Excise—Minor Works . . . . .	2,000	..
Administration of Justice—Minor Works . . . . .	10,000	- 13,500
Political—Minor Works . . . . .	5,800	..
<b>A. 5.—CIVIL WORKS :</b>		
<b>A. 5 (1).—BUILDINGS :</b>		
Minor Works . . . . .	4,000	1,500
<b>TOTAL FOR A.—ORIGINAL WORKS—BUILDINGS</b> { Voted . . . . .	2,32,600	38,300
{ Non-voted . . . . .	2,000	200
	2,34,600	38,500
<b>B.—ORIGINAL WORKS—COMMUNICATIONS :</b>		
<b>B. 5.—MISCELLANEOUS CHARGES :</b>		
Major Works . . . . .	..	47,500
Minor Works . . . . .	70,000	20,500
<b>TOTAL FOR ORIGINAL WORKS</b> { Voted . . . . .	3,02,600	1,06,300
{ Non-voted . . . . .	2,000	200
	3,04,600	1,06,500

NUMBERS.	Budget Estimate, 1930-31.	Budget Estimate, 1931-32.
1930- 1931- 31. 32.	Rs.	Rs.
<b>RAJPUTANA—contd.</b>		
<b>E.—REPAIRS—BUILDINGS:</b>		
E. 8.—ELSEWHERE	88,000	88,500
{ Voted .		
{ Non-voted	6,000	6,000
<b>F.—REPAIRS—COMMUNICATIONS:</b>		
F. 2.—RAJPUTANA	2,36,000	2,35,000
<b>G.—REPAIRS—MISCELLANEOUS</b>		
	1,000	1,000
TOTAL FOR REPAIRS	3,25,000	3,24,500
{ Voted .		
{ Non-voted	6,000	6,000
	3,31,000	3,30,500
<b>I.—ESTABLISHMENTS:</b>		
<b>I. 3.—SUPERINTENDING ENGINEERS AND SPECIAL OFFICERS WITH ESTABLISHMENTS:</b>		
<b>I. 3 (1).—PAY OF OFFICERS:</b>		
1 1 Superintending Engineer .	25,800	25,800
<b>I. 3 (2).—PAY OF ESTABLISHMENTS:</b>		
22 22 1 Superintendent, 8 Clerks 1 Computer, 1 tracer and 11 menials . . . . .	20,700	21,100
— — Leave salary . . . . .	1,500	1,300
22 22 TOTAL . . . . .	22,200	22,400
<b>I. 3 (3).—OTHER CHARGES:</b>		
Travelling allow- ance . . . . .	3,000	3,000
{ Voted .		
{ Non-voted	4,800	4,800
Local allowance . . . . .	2,500	2,500
Grain compensation allow- ance . . . . .	200	200
Contingencies . . . . .	6,000	6,000
TOTAL . . . . .	11,700	11,700
{ Voted .		
{ Non-voted	4,800	4,800
	16,500	16,500
<b>I. 3 (4).—ADJUSTMENT OF THE PROPORTIONATE SHARE OF THE COST BETWEEN RAJPUTANA AND THE S. W. I. AGENCY</b>		
	—8,200	—6,100
{ Voted .		
{ Non-voted	—7,300	—6,900
TOTAL FOR SUPERIN- TENDING ENGINEERS.	25,700	28,000
{ Voted .		
{ Non-voted	23,300	23,700
	49,000	51,700

NUMBERS.		Budget Estimate, 1930-31.	Budget Estimate, 1931-32.	
1930-31.	1931-32.	Rs.	Rs.	
<b>RAJPUTANA—contd.</b>				
<b>I.—ESTABLISHMENTS—contd.</b>				
<b>I. 4.—EXECUTIVE ESTABLISHMENTS:</b>				
<b>I. 4 (1).—PAY OF OFFICERS:</b>				
1	1	Executive Engineer . . . . .	12,900	13,500
3	3	Assistant Engineers . . . . .	21,000	21,700
—	—	Leave salary . . . . .	2,600	3,500
4	4	TOTAL I. 4 (1) { Voted . . . . .	23,600	25,200
		{ Non-voted . . . . .	12,900	13,500
			36,500	38,700
<b>I. 4 (2).—PAY OF ESTABLISHMENTS:</b>				
8	8	6 Upper Subordinates, and		
		2 Lower Subordinates . . . . .	12,400	13,500
47	47	2 Accountant, 20 clerks, 4		
		draftsmen, 2 store keepers,		
		3 tracers and 17 servants	32,100	32,200
—	—	Leaves salary . . . . .	1,500	1,800
55	55	TOTAL I. 4 (2). . . . .	46,000	47,500
<b>I. 4 (3).—OTHER CHARGES:</b>				
		Travelling allow- { Non-voted . . . . .	5,000	5,000
		ance . . . . . { Voted . . . . .	17,500	17,500
		Local allowance . . . . .	1,500	1,500
		Grain compensation allow- ance . . . . .	500	500
		Contingencies . . . . .	8,500	8,500
		TOTAL I. 4 (3) { Voted . . . . .	28,000	28,000
		{ Non-voted . . . . .	5,000	5,000
			33,000	33,000
<b>TOTAL FOR EXECUTIVE ESTABLISHMENTS</b>		{ Voted . . . . .	97,600	1,00,700
		{ Non-voted . . . . .	17,900	18,500
			1,15,500	1,19,200
<b>I. 5.—OTHER ESTABLISHMENTS (INCLUDING ESTABLISHMENT CHARGES INCURRED IN ENGLAND):</b>				
<b>I. 5 (2).—ENGLISH CHARGES:</b>				
		Overseas Pay . . . . .	6,900	6,900
		Leave salary . . . . .	..	8,600
<b>I. 6.—ESTABLISHMENT CHARGES CREDITED TO OTHER GOVERNMENTS, DEPARTMENTS, ETC:</b>				
<b>I. 6 (14).—MAYO COLLEGE FUND, AJMER . . . . .</b>				
			400	400
<b>I. 7.—DEDUCT—ESTABLISHMENT CHARGES RECOVERED FROM OTHER GOVERNMENTS, DEPARTMENTS, ETC. . . . .</b>				
<b>TOTAL FOR ESTABLISHMENTS.</b>		{ Voted . . . . .	(a) 1,23,700	99,100
		{ Non-voted . . . . .	48,100	57,700
			1,71,800	1,56,800

(a) Anticipated recoveries Rs. 23,500

	Budget Estimate, 1930-31. Ra.	Budget Estimate, 1931-32. Ra.
<b>RAJPUTANA—concl'd</b>		
<b>J.—TOOLS AND PLANT:</b>		
J. 1.—NEW SUPPLIES . . . . .	5,000	5,000
J. 2.—REPAIRS AND CARRIAGE . . . . .	15,100	15,000
J. 4.—DEDUCT—TOOLS AND PLANT CHARGES RE- COVERED FROM OTHER GOVERNMENTS, DE- PARTMENTS, ETC. . . . .	..	—3,000
<b>TOTAL FOR J.—TOOLS AND PLANT .</b>	<b>20,100</b>	<b>17,000</b>
<b>K.—GRANTS-IN-AID. CONTRIBU- TIONS, ETC.:</b>		
Amount payable to the Gov- ernment of the United Provinces for the training of Rajputana Students at the Thomason Civil En- gineering College, Roorkee . . . . .	3,300	8,000
Contribution for the cost of pas- sages granted under the Su- perior Civil Service Rules, 1924 . . . . .	1,200	1,200
<b>L.—SUSPENSE:</b>		
<b>L. 1.—STOCK:</b>		
L. 1 (1).—CHARGES . . . . .	(b) 10,000	10,000
L. 1 (2).—DEDUCT—ISSUES TO WORKS AND OTHER CREDITS . . . . .	..	—10,000
<b>L. 2.—OTHER SUSPENSE ACCOUNTS:</b>		
L. 2 (1).—CHARGES . . . . .	(c) 60,000	60,000
L. 2 (2).—DEDUCT—RECOVE- RIES. . . . .	..	—60,000
<b>TOTAL . . . . .</b>	<b>70,000</b>	<b>..</b>
<b>M.—DEDUCT—ENGLISH COST OF STORES AND ESTABLISH- MENT:</b>		
Overseas pay . . . . .	—6,900	—6,900
Leave salary . . . . .	..	—8,600
<b>N.—EXPENDITURE IN ENGLAND:</b>		
N. 2.—ESTABLISHMENT . . . . .	6,900	15,500
<b>TOTAL FOR RAJPUTANA</b> { Voted . . . . .	<b>8,44,700</b>	<b>5,54,900</b>
{ Non-voted . . . . .	<b>57,300</b>	<b>65,100</b>
	<b>9,02,000</b>	<b>6,20,000</b>

(b) Anticipated recoveries Ra. 8,000  
(c) Ditto " 60,000

NUMBERS.	Budget Estimate, 1930-31.	Budget Estimate, 1931-32.
1930- 31.	1931- 32.	
Rs.		Rs.
<b>CENTRAL INDIA.</b>		
<b>A.—ORIGINAL WORKS—BUILDINGS:</b>		
<b>A. 1.—GENERAL ADMINISTRATION:</b>		
Minor Works . . . . .	15,000	15,000
<b>A. 2.—JAILS AND CONVICT SETTLEMENTS:</b>		
Minor Works . . . . .	5,000	..
<b>A. 3.—POLICE:</b>		
Minor Works . . . . .	10,000	..
<b>A. 4.—OTHER HEADS:</b>		
Medical—Minor Works . . . . .	3,000	..
Political—Minor Works . . . . .	6,000	5,000
<b>A. 5.—CIVIL WORKS:</b>		
<b>A. 5 (1).—BUILDINGS:</b>		
Minor Works . . . . .	5,500	1,000
<b>A. 5 (2).—LOSSES ON STOCK</b>		
	500	500
<b>TOTAL—Voted</b>	<b>(a) 45,000</b>	<b>21,500</b>
<b>B.—ORIGINAL WORKS—COMMUNICATIONS:</b>		
<b>B. 5.—MISCELLANEOUS CHARGES:</b>		
Minor Works . . . . .	(b) 40,000	13,500
<b>TOTAL FOR ORIGINAL WORKS—Voted</b>	<b>85,000</b>	<b>35,000</b>
<b>E.—REPAIRS—BUILDINGS:</b>		
<b>E. 8.—ELSEWHERE</b> { Voted . . . . . 69,000		
	1,000	59,000
	70,000	1,000
	70,000	60,000
<b>F.—REPAIRS—COMMUNICATIONS:</b>		
<b>F. 4.—CENTRAL INDIA</b>		
	3,45,000	3,58,000
<b>TOTAL FOR REPAIRS</b> { Voted . . . . . 4,14,000		
	1,000	4,17,000
	4,15,000	1,000
	4,15,000	4,18,000
<b>I.—ESTABLISHMENTS:</b>		
<b>I. 3.—SUPERINTENDING ENGINEERS AND SPECIAL OFFICERS WITH ESTABLISHMENTS:</b>		
<b>I. 3 (1).—PAY OF OFFICERS:</b>		
1 1 <i>Superintending Engineer</i> . . . . .	22,200	25,800

(a) Anticipated Recoveries Rs. 2,000.  
 (b) Ditto ditto " 1,000.

NUMBERS.			Budget Estimate, 1930-31.	Budget Estimate, 1931-32.
1930- 31.	1931- 32.		Ra.	Ra.
<b>CENTRAL INDIA—contd.</b>				
<b>I.—ESTABLISHMENTS—contd.</b>				
<b>I. 3.—SUPERINTENDING ENGINEERS AND SPECIAL OFFICERS WITH ESTABLISHMENTS—contd.</b>				
<b>I. 3 (2).—PAY OF ESTABLISHMENTS:</b>				
18	18	8 clerks, 3 draftsmen and 7 menials . . . . .	20,100	22,300
—	—	Leave allowance . . . . .	1,500	1,500
—	—	Temporary establishment . . . . .	2,000	2,100
18	18	<b>TOTAL I. 3 (2)</b> . . . . .	<b>23,600</b>	<b>25,900</b>
<b>I. 3 (3).—OTHER CHARGES:</b>				
		Travelling and other allowances . . . . .	1,000	500
		Contingencies . . . . .	4,500	4,500
		<b>TOTAL I. 3. (3)</b> { Voted . . . . .	<b>5,500</b>	<b>5,000</b>
		{ Non-voted . . . . .	<b>4,500</b>	<b>4,500</b>
			<b>10,000</b>	<b>9,500</b>
		<b>TOTAL FOR SUPERINTENDING ENGINEERS</b> . . . . .	<b>29,100</b>	<b>30,900</b>
		{ Voted . . . . .	<b>26,700</b>	<b>30,300</b>
		{ Non-voted . . . . .	<b>55,800</b>	<b>61,200</b>
<b>I. 4.—EXECUTIVE ESTABLISHMENTS:</b>				
<b>I. 4. (1).—PAY OF OFFICERS:</b>				
2	2	Assistant Engineers . . . . .	9,100	11,700
<b>I. 4. (2).—PAY OF ESTABLISHMENTS:</b>				
2	1	Supervisor . . . . .	7,000	3,900
6	6	Overseers . . . . .	11,000	12,700
—	1	Overseer . . . . .	8,900	10,000
9	9	Sub-Overseers . . . . .	200	200
1	1	Sub-overseer for 4 months for Gwalior Works . . . . .	1,700	1,800
1	1	Accountant . . . . .	11,800	10,000
15	15	10 clerks, 1 chowkidar and 4 menials . . . . .	1,400	..
		Revision of pay of Menial Establishment . . . . .	11,000	12,300
34	34	<b>TOTAL I.—4</b> . . . . .	<b>53,000</b>	<b>50,900</b>
<b>I. 4 (3).—OTHER CHARGES:</b>				
		Travelling and other allowances . . . . .	19,500	20,000
		Contingencies . . . . .	8,500	8,500
		<b>TOTAL I. 4 (3)</b> . . . . .	<b>28,000</b>	<b>28,500</b>
<b>TOTAL FOR EXECUTIVE ESTABLISHMENTS</b> . . . . .				
			<b>90,100</b>	<b>91,100</b>

	Budget Estimate, 1930-31.  Rs.	Budget Estimate, 1931-32.  Rs.
<b>CENTRAL INDIA—concl'd.</b>		
<b>I.—ESTABLISHMENTS—concl'd.</b>		
<b>I. 5.—OTHER ESTABLISHMENTS (INCLUDING ESTABLISHMENT CHARGES INCURRED IN ENGLAND):</b>		
<b>I. 5 (2).—ENGLISH CHARGES:</b>		
<i>Overseas pay</i> . . . . .	2,100	..
<b>TOTAL FOR ESTABLISHMENTS</b> { Voted . . . . .	1,19,200	1,22,000
{ Non-voted . . . . .	28,800	30,300
	1,48,000	1,52,300
<b>J.—TOOLS AND PLANT:</b>		
J. 1.—NEW SUPPLIES . . . . .	21,000	43,000
J. 2.—REPAIRS AND CARRIAGE . . . . .	10,400	11,700
<b>TOTAL FOR J.—TOOLS AND PLANT</b> . . . . .	31,400	54,700
<b>K.—GRANTS-IN AID, CONTRIBUTIONS, ETC.:</b>		
<i>Contribution for the cost of passages granted under the Superior Civil Services Rules, 1924</i> . . . . .	600	..
<b>L.—SUSPENSE:</b>		
<b>L. 1.—STOCK:</b>		
<b>L. 1. (1).—CHARGES</b> . . . . .		
L. 1. (2) <i>DEDUCT</i> —ISSUES TO WORKS AND OTHER CREDITS . . . . .	12,000	12,000
	..	-12,000
	(a)12,000	..
<b>L. 2.—OTHER SUSPENSE ACCOUNTS:</b>		
<b>L. 2 (1).—CHARGES.</b> . . . . .		
L. 2 (2).— <i>DEDUCT</i> —RECOVERIES . . . . .	10,000	24,000
	..	-24,000
	(b)10,000	..
<b>TOTAL FOR SUSPENSE</b> . . . . .	22,000	..
<b>M.—DEDUCT—ENGLISH COST OF STORES AND ESTABLISHMENT:</b>		
<i>Establishment</i> . . . . .	-2,100	..
<b>N.—EXPENDITURE IN ENGLAND (AT PAR £1=Rs. 13½):</b>		
<b>N. 2.—ESTABLISHMENT:</b>		
<i>Overseas pay</i> . . . . .	2,100	..
<b>TOTAL FOR CENTRAL INDIA</b> { Voted . . . . .	6,71,600	6,28,700
{ Non-voted . . . . .	30,400	31,300
	7,02,000	6,60,000

(a) Anticipated Recoveries Rs. 11,000.  
(b) Ditto ditto " 10,000.

NUMBERS.	Budget Estimate, 1930-31.		Budget Estimate, 1931-32.
	1930-31.	1931-32.	
Rs.			
<b>HYDERABAD.</b>			
<b>A.—ORIGINAL WORKS—BUILDINGS:</b>			
<b>A. 1.—GENERAL ADMINISTRATION:</b>			
	Major Works . . . .	47,800	..
	Minor Works . . . .	200	2,200
<b>A. 2.—JAILS AND CONVICT SETTLEMENTS:</b>			
	Minor Works . . . .	2,800	..
<b>A. 3.—POLICE:</b>			
	Major Works . . . .	60,000	..
	Minor Works . . . .	18,900	5,900
<b>A. 4.—OTHER HEADS:</b>			
<b>MEDICAL:</b>			
	Minor Works . . . .	300	..
<b>Ecclesiastical:</b>			
	Minor Works . . . .	200	300
	TOTAL . . . . { Voted . . . .	1,30,000	8,100
	{ Non-voted . . . .	200	300
		1,30,200	8,400
<b>D.—RESERVE WITH LOCAL GOVERNMENTS FOR ORIGINAL WORKS . . . . { Voted . . . .</b>			
	{ Non-voted . . . .	1,500	1,500
		100	100
	TOTAL FOR ORIGINAL WORKS— (Voted . . . .	1,31,500	9,600
	{ Non-voted . . . .	300	400
		1,31,800	10,000
<b>E.—REPAIRS—BUILDINGS:</b>			
<b>E. 8.—ELSEWHERE { Voted . . . .</b>			
	{ Non-voted . . . .	21,200	21,200
		1,700	1,700
<b>H.—RESERVE WITH THE LOCAL GOVERNMENTS FOR REPAIRS</b>			
	{ Voted . . . .	1,000	1,000
	{ Non-voted . . . .	100	100
	TOTAL FOR REPAIRS { Voted . . . .	22,200	22,200
	{ Non-voted . . . .	1,800	1,800
		24,000	24,000
<b>I.—ESTABLISHMENTS:</b>			
<b>I. 4.—EXECUTIVE ESTABLISHMENTS:</b>			
<b>I. 4 (1).—PAY OF OFFICERS:</b>			
1	— Engineer . . . .	8,300	..
—	1 Sub-Divisional Officer . . . .	..	2,500
<b>I. 4 (2).—PAY OF ESTABLISHMENTS:</b>			
2	2 Overseer and Sub-over- seer . . . .	2,200	1,800
1.	1 Accountant . . . .	1,800	1,800
11	11 Office and petty establish- ment: 3 clerks; 2 draftsmen, 1 shroff and 5 menials	6,100	5,900
	Leave salary . . . .	900	900
14	14 TOTAL FOR I. 4 (2) . . . .	11,000	10,400





NUMBERS. 1930-1931- 21. 22.		Budget Estimate, 1930-31.	Budget Estimate, 1931-32.
		Rs.	Rs.
<b>PERSIAN GULF—contd.</b>			
<b>I.—ESTABLISHMENTS:</b>			
<b>I. 4.—EXECUTIVE ESTABLISHMENTS:</b>			
<b>I. 4 (1).—PAY OF OFFICERS:</b>			
1	— Executive Engineer . . .	13,500	..
1	1 Temporary Engineer . . .	6,200	5,600
2	1	19,700	5,600
<b>I. 4 (2).—PAY OF ESTABLISHMENT:</b>			
1	1 Accountant . . .	1,700	1,700
3	3 Upper Subordinates . . .	6,200	6,200
—	1 Temporary Supervisor . . .	..	1,800
	Office and Petty Establishment . . .	15,300	10,300
4	5	23,200	20,000
<b>I. 4. (3).—OTHER CHARGES:</b>			
	Local Persian Gulf Allowance and Conveyance allowances . . .	7,200	8,500
	House rent allowance . . .	2,500	2,300
	Exchange compensation allowance . . .	1,000	..
	Travelling allowance . . .	7,000	8,000
	Contingencies . . .	5,000	5,700
		22,700	24,500
<b>TOTAL FOR EXECUTIVE ESTABLISHMENTS</b>			
		65,600	50,100
<b>I. 8.—OTHER ESTABLISHMENTS (INCLUDING ESTABLISHMENT CHARGES INCURRED IN ENGLAND):</b>			
<b>I. 5 (2).—ENGLISH CHARGES:</b>			
	Overseas pay . . .	4,800	..
<b>J.—TOOLS AND PLANT:</b>			
<b>J. 2.—REPAIRS AND CARRIAGE . . .</b>			
		1,000	900
<b>K.—GRANT-IN-AID, CONTRIBUTIONS, ETC.:</b>			
	Contribution for passages of officers transferred to or from other Governments, Departments, etc. . .	600	..
<b>L.—SUSPENSE:</b>			
<b>L. 2.—OTHER SUSPENSE ACCOUNTS:</b>			
	L. 2.1.—CHARGES . . .	..	40,000
<b>M.—DEDUCT—ENGLISH COST OF STORES AND ESTABLISHMENT:</b>			
	Establishment . . .	—4,800	..
<b>N.—EXPENDITURE IN ENGLAND</b>			
<b>N. 3.—ESTABLISHMENT . . .</b>			
		4,800	..
<b>TOTAL FOR PERSIAN GULF . . .</b>			
		87,000	2,13,000

	Budget Estimate, 1930-31. Rs.	Budget Estimate, 1931-32. Rs.
<b>BALUCHISTAN.</b>		
<b>A.—ORIGINAL WORKS—BUILDINGS:</b>		
<b>A. 1.—GENERAL ADMINISTRATION:</b>		
Major Works . . . . .	7,500	..
Minor Works . . . . .	15,000	8,000
<b>A. 2.—JAILS AND CONVICT SETTLEMENTS:</b>		
Major Works . . . . .	14,900	32,000
Minor Works . . . . .	8,000	3,000
<b>A. 3.—POLICE:</b>		
Minor Works . . . . .	23,000	9,000
<b>A. 4.—OTHER HEADS:</b>		
EDUCATION OTHER THAN EUROPEAN AND ANGLO-INDIAN:		
FIVE YEAR PROGRAMME:		
Major Works . . . . .	..	..
Minor Works . . . . .	10,000	3,000
OTHER WORKS:		
Minor Works . . . . .	11,000	..
MEDICAL:		
Minor Works . . . . .	46,000	9,000
Customs—Minor Works . . . . .	7,000	..
Land Revenue—Minor Works . . . . .	8,000	1,000
Political—Minor Works . . . . .	18,000	4,000
Public Health—Minor Works . . . . .	11,000	..
Miscellaneous Departments—Minor Works . . . . .	12,000	..
<b>A. 5.—CIVIL WORKS:</b>		
<b>A. 5 (1)—BUILDINGS:</b>		
Minor Works . . . . .	6,000	31,000
<b>TOTAL FOR A.—ORIGINAL WORKS BUILDINGS . . . . .</b>	<b>1,97,400</b>	<b>1,00,000</b>
<b>E.—REPAIRS—BUILDINGS:</b>		
<b>E. 3.—BALUCHISTAN . . . . .</b>		
{ Voted . . . . .	3,48,500	3,76,500
{ Non-voted . . . . .	1,500	1,500
	<b>3,50,000</b>	<b>3,78,000</b>

	Budget Estimate, 1930-31.	Budget Estimate, 1931-32.
	Rs.	Rs.
<b>BALUCHISTAN—concl'd.</b>		
<b>L.—ESTABLISHMENTS :</b>		
<b>L. 6.—ESTABLISHMENT CHARGES CREDITED TO OTHER GOVERNMENTS, DEPARTMENTS, ETC. :</b>		
<b>L. 6 (1).—MILITARY ENGINEER SERVICES :</b>		
<b>L. 6 (1) (2).—BALUCHISTAN</b>		
	1,25,800	1,09,600
	{ Voted	300
	{ Non-voted	500
	<u>1,26,300</u>	<u>1,09,900</u>
<b>J.—TOOLS AND PLANT :</b>		
<b>J. 3.—TOOLS AND PLANT CHARGES CREDITED TO OTHER GOVERNMENTS, DEPARTMENTS, ETC.</b>		
	8,300	7,100
<b>TOTAL FOR BALUCHISTAN</b>	6,80,000	5,93,200
	{ Voted	1,800
	{ Non-voted	2,000
	<u>6,82,000</u>	<u>5,95,000</u>

### NORTH-WEST FRONTIER PROVINCE.

<b>A.—ORIGINAL WORKS—BUILDINGS :</b>		
<b>A. 1.—GENERAL ADMINISTRATION :</b>		
Major Works	1,35,600	75,000
Minor Works	1,52,000	75,000
<b>A. 2.—JAILS AND CONVICT SETTLEMENTS :</b>		
Major Works	10,75,800	9,49,000
Minor Works	20,000	8,000
<b>A. 3.—POLICE :</b>		
Major Works	4,000	11,000
Minor Works	28,000	11,000
<b>A. 4.—OTHER HEADS :</b>		
<b>EDUCATION OTHER THAN EUROPEAN AND ANGLO-INDIAN :</b>		
<b>FIVE YEAR PROGRAMME :</b>		
Major Works	1,40,000	1,09,000
<b>OTHER WORKS :</b>		
Minor Works	12,000	4,000
<b>MEDICAL :</b>		
Minor Works	10,000	3,000
<b>AGRICULTURE :</b>		
Minor Works	2,000	500



	Budget Estimate, 1930-31.	Budget Estimate, 1931-32.
	Rs.	Rs.
<b>NORTH-WEST FRONTIER PROVINCE—concd.</b>		
<b>E.—REPAIRS—BUILDINGS :</b>		
<b>E. 2.—NORTH-WEST FRONTIER PROVINCE . . .</b>		
	{ Voted . . . . . 3,04,500	2,65,500
	{ Non-voted . . . . . 5,500	4,500
	3,10,000	2,70,000
<b>F.—REPAIRS—COMMUNICATIONS :</b>		
<b>F. 1.—N. W. F. PROVINCE :</b>		
	19,90,000	17,30,000
<b>TOTAL FOR REPAIRS</b> { Voted . . . . . 22,94,500		19,95,500
	{ Non-voted . . . . . 5,500	4,500
	23,00,000	20,00,000
<b>I.—ESTABLISHMENTS :</b>		
<b>I. 6.—ESTABLISHMENT CHARGES CREDITED TO OTHER GOVERNMENTS, DEPARTMENTS, ETC. :</b>		
<b>I. 6 (1).—MILITARY ENGINEER SERVICES :</b>		
<b>I. 6 (1) (1).—N. W. F. PROVINCE . . . . .</b>		
	{ Voted . . . . . (a) 6,46,500	4,95,700
	{ Non-voted . . . . . 2,000	9,800
	6,48,500	5,05,500
<b>I. 7.—DEDUCT—ESTABLISHMENT CHARGES RECOVERED FROM OTHER GOVERNMENTS, DEPARTMENTS, ETC. . . . .</b>		
	..	—2,500
<b>TOTAL ESTABLISHMENT</b> { Voted . . . . . 6,46,500		4,93,200
	{ Non-voted . . . . . 2,000	9,800
	6,48,500	5,03,000
<b>J.—TOOLS AND PLANT :</b>		
<b>J. 3.—TOOLS AND PLANT CHARGES CREDITED TO OTHER GOVERNMENTS, DEPARTMENTS, ETC. ; . . . . .</b>		
	{ Voted . . . . . 64,400	50,000
	{ Non-voted . . . . . 200	1,000
<b>TOTAL FOR TOOLS AND PLANT</b> { Voted . . . . . 64,400		50,000
	{ Non-voted . . . . . 200	1,000
	64,600	51,000
<b>TOTAL FOR N. W. F. PROVINCE</b> { Voted . . . . . 50,21,300		38,47,700
	{ Non-voted . . . . . 15,700	76,300
	50,37,000	39,24,000

(a) Anticipated recoveries Rs. 2,500.



	Budget Estimate, 1930-31.	Budget Estimate, 1931-32.												
	Ra.	Ra.												
<b>MADRAS—concl'd.</b>														
<b>I.—ESTABLISHMENTS :</b>														
<b>I. 6.—ESTABLISHMENT CHARGES CREDITED TO OTHER GOVERNMENTS, DEPARTMENTS, ETC. :</b>														
<b>I. 6 (3).—MADRAS GOVERNMENT</b>														
{ Voted .	18,400	15,000												
{ Non-voted	6,900	6,800												
	(a) 25,300	20,800												
<b>J.—TOOLS AND PLANT :</b>														
<b>J. 3.—TOOLS AND PLANT CHARGES CREDITED TO OTHER GOVERNMENTS, DEPARTMENTS, ETC. :</b>														
{ Voted .	1,600	1,800												
{ Non-voted	600	500												
	(a) 2,200	2,300												
<b>TOTAL FOR MADRAS</b>	<table style="margin-left: auto; margin-right: auto;"> <tr> <td>{ Voted .</td> <td>1,24,000</td> </tr> <tr> <td>{ Non-voted</td> <td>45,500</td> </tr> <tr> <td></td> <td style="border-top: 1px solid black;">1,69,500</td> </tr> </table>	{ Voted .	1,24,000	{ Non-voted	45,500		1,69,500	<table style="margin-left: auto; margin-right: auto;"> <tr> <td>{ Voted .</td> <td>1,06,400</td> </tr> <tr> <td>{ Non-voted</td> <td>39,100</td> </tr> <tr> <td></td> <td style="border-top: 1px solid black;">1,45,500</td> </tr> </table>	{ Voted .	1,06,400	{ Non-voted	39,100		1,45,500
{ Voted .	1,24,000													
{ Non-voted	45,500													
	1,69,500													
{ Voted .	1,06,400													
{ Non-voted	39,100													
	1,45,500													
<b>COORG.</b>														
<b>E.—REPAIRS—BUILDINGS :</b>														
<b>E. 8.—ELSEWHERE</b>														
{ Voted .	300	200												
{ Non-voted	100	200												
	400	400												
<b>TOTAL FOR REPAIRS</b>	<table style="margin-left: auto; margin-right: auto;"> <tr> <td>{ Voted .</td> <td>300</td> </tr> <tr> <td>{ Non-voted</td> <td>100</td> </tr> <tr> <td></td> <td style="border-top: 1px solid black;">400</td> </tr> </table>	{ Voted .	300	{ Non-voted	100		400	<table style="margin-left: auto; margin-right: auto;"> <tr> <td>{ Voted .</td> <td>200</td> </tr> <tr> <td>{ Non-voted</td> <td>200</td> </tr> <tr> <td></td> <td style="border-top: 1px solid black;">400</td> </tr> </table>	{ Voted .	200	{ Non-voted	200		400
{ Voted .	300													
{ Non-voted	100													
	400													
{ Voted .	200													
{ Non-voted	200													
	400													
<b>L.—ESTABLISHMENTS :</b>														
<b>L. 6.—ESTABLISHMENT CHARGES CREDITED TO OTHER GOVERNMENTS, DEPARTMENTS, ETC. :</b>														
<b>L. 6 (15).—COORG GOVERNMENT</b>														
{ Voted .	100	100												
{ Non-voted	..	..												
	100	100												
<b>TOTAL FOR COORG</b>	<table style="margin-left: auto; margin-right: auto;"> <tr> <td>{ Voted .</td> <td>400</td> </tr> <tr> <td>{ Non-voted</td> <td>100</td> </tr> <tr> <td></td> <td style="border-top: 1px solid black;">500</td> </tr> </table>	{ Voted .	400	{ Non-voted	100		500	<table style="margin-left: auto; margin-right: auto;"> <tr> <td>{ Voted .</td> <td>300</td> </tr> <tr> <td>{ Non-voted</td> <td>200</td> </tr> <tr> <td></td> <td style="border-top: 1px solid black;">500</td> </tr> </table>	{ Voted .	300	{ Non-voted	200		500
{ Voted .	400													
{ Non-voted	100													
	500													
{ Voted .	300													
{ Non-voted	200													
	500													

(a) Anticipated Recoveries on account of Establishment and Tools and Plant charges Rs. 600.





	Budget Estimate, 1930-31.  Rs.	Budget Estimate, 1931-32.  Rs.
<b>BOMBAY—concl'd.</b>		
<b>I.—ESTABLISHMENTS:</b>		
<b>I. 6.—ESTABLISHMENT CHARGES CREDITED TO OTHER GOVERNMENTS, DEPARTMENTS, ETC.:</b>		
<b>I. 6 (4).—BOMBAY GOVERNMENT . . .</b>		
{ Voted . . .	1,04,300	69,000
{ Non-voted . . .	17,700	13,700
<b>TOTAL FOR ESTABLISHMENTS . . .</b>	<b>1,22,000</b>	<b>87,700</b>
<b>J.—TOOLS AND PLANT:</b>		
<b>J. 3.—TOOLS AND PLANT CHARGES CREDITED TO OTHER GOVERNMENTS, DEPARTMENTS, ETC. . .</b>		
{ Voted . . .	13,000	8,800
{ Non-voted . . .	2,000	2,100
<b>TOTAL . . .</b>	<b>15,000</b>	<b>10,900</b>
<b>K.—GRANTS-IN-AID, CONTRIBUTIONS, ETC.:</b>		
<i>Grant-in-aid to St. Thomas Cathedral Bombay . . . . .</i>	2,600	2,600
<b>TOTAL FOR BOMBAY . . .</b>	<b>5,48,200</b> 97,810	<b>3,65,800</b> 1,01,200
	<b>6,46,000</b>	<b>4,67,000</b>

	Budget Estimate, 1930-31.	Budget Estimate, 1931-32.
	Rs.	Rs.
<b>WESTERN INDIA STATES AGENCY.</b>		
<b>A.—ORIGINAL WORKS—BUILDINGS:</b>		
<b>A. 1.—GENERAL ADMINISTRATION:</b>		
<i>Minor Works</i> . . . . .	12,300	8,000
<b>A. 2.—JAILS AND CONVICT SETTLEMENTS:</b>		
<i>Minor Works</i> . . . . .	2,600	900
<b>A. 3.—POLICE:</b>		
<i>Major Works</i> . . . . .	1,41,800	1,61,000
<i>Minor Works</i> . . . . .	5,300	1,500
<b>A. 4.—OTHER HEADS:</b>		
<b>MEDICAL—</b>		
<i>Minor Works</i> . . . . .	17,300	7,500
<b>ECCLESIASTICAL—</b>		
<i>Minor Works</i> . . . . .	..	100
<b>ADMINISTRATION OF JUSTICE—</b>		
<i>Minor Works</i> . . . . .	6,600	..
<i>Political—Minor Works</i> . . . . .	..	..
<b>A. 5.—CIVIL WORKS—</b>		
<b>A. 5 (1).—BUILDINGS:</b>		
<i>Minor Works</i> . . . . .	3,900	1,000
<b>TOTAL FOR ORIGINAL WORKS</b> . . . . .	<u>1,89,800</u>	<u>1,80,000</u>
<b>E.—REPAIRS—BUILDINGS:</b>		
<b>E. 8.—ELSEWHERE</b> . . . . .	45,000	40,000
<b>I.—ESTABLISHMENTS:</b>		
<b>I. 3.—SUPERINTENDING ENGINEERS AND SPECIAL OFFICERS WITH ESTABLISHMENTS:</b>		
<b>I. 3 (4).—ADJUSTMENT OF THE PROPORTIONATE SHARE OF THE COST BETWEEN RAJPUTANA AND THE S. W. I. AGENCY:</b>		
<i>Proportionate share of the cost of the Superintending Engineer, Rajputana, and his staff</i> . . . . .	15,500	13,000
<b>I. 6.—ESTABLISHMENT CHARGES CREDITED TO OTHER GOVERNMENTS, DEPARTMENTS, ETC.:</b>		
<b>I. 6 (13).—KATHIAWAR CONSOLIDATED LOCAL FUND</b> . . . . .	40,000	37,600
<b>TOTAL FOR ESTABLISHMENT</b> . . . . .	<u>55,500</u>	<u>50,600</u>



NUMBERS.		Budget	Budget
1930.	1931.	Estimate,	Estimate,
31.	32.	1930-31.	1931-32.
		Rs.	Rs.
<b>BENGAL, INCLUDING SIKKIM—contd.</b>			
<b>E.—REPAIRS—BUILDINGS:</b>			
E. 6.—BENGAL		5,41,000	5,40,000
	{ Voted . . . . .	44,000	44,000
	{ Non-voted . . . . .		
<b>F.—REPAIRS—COMMUNICATIONS:</b>			
F. 6.—ELSEWHERE		2,15,000	2,00,000
<b>TOTAL FOR REPAIRS</b>		7,56,000	7,40,000
	{ Voted . . . . .	44,000	44,000
	{ Non-voted . . . . .		
		8,50,000	7,84,000
<b>I.—ESTABLISHMENTS:</b>			
<b>I. 4.—EXECUTIVE ESTABLISHMENTS:</b>			
<b>I. 4 (1).—PAY OF OFFICERS:</b>			
1	1 Assistant Engineer . . . . .	5,400	5,700
<b>I. 4 (2).—PAY OF ESTABLISHMENTS:</b>			
6	6 Clerks (3), dufftry (1), peon (1) and treasure guard (1) . . . . .	6,000	6,200
<b>TEMPORARY ESTABLISHMENT:</b>			
1	1 Sub-Assistant Surgeon . . . . .	2,100	2,000
6	6 Upper Subordinate (1) and Sub-Overseers (5) . . . . .	6,200	6,100
12	12 Storekeeper (1), clerks (5), draftsman (1) and menials (5) . . . . .	7,100	7,200
		21,400	21,500
<b>I. 4 (3).—OTHER CHARGES:</b>			
	Travelling allowance . . . . .	5,000	5,600
	Contingencies . . . . .	6,000	6,100
	Supplies and Services (Medical Stores) . . . . .	600	600
		11,600	12,300
<b>TOTAL FOR EXECUTIVE ESTABLISHMENTS</b>		38,400	39,500
<b>I. 5.—OTHER ESTABLISHMENTS (INCLUDING ESTABLISHMENT CHARGES INCURRED IN ENGLAND):</b>			
<b>I. 5 (1).—OTHER INDIAN CHARGES:</b>			
Pay of establishment of the Imperial Secretariat Buildings, Calcutta:			
1	1 Fire Inspector . . . . .	5,600	5,700
1	1 Caretaker . . . . .		
6	6 Gate durwans . . . . .		
1	1 Khalasi . . . . .	2,000	5,700
	Contingencies . . . . .		
<b>I. 5 (2).—ENGLISH CHARGES:</b>			
	Leave Salary . . . . .	..	5,200
9	9 <b>TOTAL FOR OTHER ESTABLISHMENTS</b>	7,600	16,600

	Budget Estimate, 1930-31.	Budget Estimate, 1931-32.
	Rs.	Rs.
<b>BENGAL, INCLUDING SIKKIM—concl'd.</b>		
<b>I.—ESTABLISHMENTS —concl'd.</b>		
<b>I. 6.—ESTABLISHMENT CHARGES CREDITED TO OTHER GOVERNMENTS, DEPARTMENTS, ETC. :</b>		
<b>I. 6 (5).—BENGAL GOVERNMENT . . .</b>		
{ Voted . . .	97,500	93,000
{ Non-voted	7,300	7,000
	(2) 1,43,500	1,48,100
<b>TOTAL FOR ESTABLISHMENTS</b> { Voted .	7,300	7,000
{ Non-voted		
	1,50,800	1,53,100
<b>J.—TOOLS AND PLANT</b>		
<b>J. 1.—NEW SUPPLIES . . .</b>	3,600	3,600
<b>J. 2.—REPAIRS AND CARRIAGE</b>	500	500
<b>J. 3.—TOOLS AND PLANT CHARGES CREDITED TO OTHER GOVERNMENTS, DEPARTMENTS, ETC. { Voted .</b>	9,400	8,300
{ Non-voted	700	700
	13,500	12,400
<b>TOTAL FOR TOOLS AND PLANT.</b> { Voted .	700	700
{ Non-voted		
	14,200	13,100
<b>L.—SUSPENSE :</b>		
<b>L. 1.—STOCK :</b>		
<b>L. 1 (1).—CHARGES . . .</b>	2,000	3,800
<b>M.—DEDUCT—ENGLISH COST OF : STORE AND ESTABLISHMENT</b>		
	..	—5,200
<b>N.—EXPENDITURE IN ENGLAND :</b>		
<b>N. 2.—ESTABLISHMENT . . .</b>	..	5,200
<b>TOTAL FOR BENGAL, INCLUDING SIKKIM . . .</b> { Voted .	10,34,000	9,47,300
{ Non-voted	53,000	54,700
	10,87,000	10,02,000

	Budget Estimate, 1930-31.	Budget Estimate, 1931-32.
	Rs.	Rs.
<b>GILGIT.</b>		
<b>A.—ORIGINAL WORKS—BUILDINGS:</b>		
<b>A. 5.—CIVIL WORKS:</b>		
<b>A. 5 (1).—BUILDINGS:</b>		
Minor Works . . . . .	25,000	6,500
<b>B.—ORIGINAL WORKS—COMMUNICATIONS:</b>		
<b>B. 5.—MISCELLANEOUS CHARGES.</b>	..	1,500
<b>TOTAL FOR ORIGINAL WORKS</b>	25,000	8,000
<b>E.—REPAIRS—BUILDINGS:</b>		
<b>E. 8.—ELSEWHERE . . . . .</b>	11,500	11,500
<b>F.—REPAIRS—COMMUNICATIONS:</b>		
<b>F. 6.—ELSEWHERE . . . . .</b>	20,500	20,500
<b>TOTAL FOR REPAIRS . . . . .</b>	32,000	32,000
<b>I.—ESTABLISHMENTS:</b>		
<b>I. 6.—ESTABLISHMENT CHARGES CREDITED TO OTHER GOVERNMENTS, DEPARTMENTS, ETC.:</b>		
<b>I. 6 (12).—KASHMIR DARBAR (GILGIT WORKS)</b>	24,000	24,000
<b>J.—TOOLS AND PLANT:</b>		
<b>J. 3.—TOOLS AND PLANT CHARGES CREDITED TO OTHER GOVERNMENTS, DEPARTMENTS, ETC. . . . .</b>	1,000	1,000
<b>TOTAL FOR GILGIT AGENCY . . . . .</b>	82,000	65,000

**K BUL.**

<b>A.—ORIGINAL WORKS - BUILDINGS:</b>		
<b>A. 4—OTHER HEADS</b>		
<i>Political—Minor Works . . . . .</i>	..	4,000
<b>TOTAL FOR ORIGINAL WORKS . . . . .</b>	..	4,000
<b>E.—REPAIRS—BUILDINGS:</b>		
<b>E. 8.—ELSEWHERE . . . . .</b>	..	60,000
<b>TOTAL FOR REPAIRS . . . . .</b>	..	60,000





		Budget Estimate, 1930-31.		Budget Estimate, 1931-32.
		Rs.	BUBMA— <i>concl'd.</i>	Rs.
<b>I.—ESTABLISHMENTS:</b>				
I. 6.—ESTABLISHMENT CHARGES CREDITED TO OTHER GOVERNMENTS, DEPARTMENTS, ETC.:				
I. 6 (8)—BURMA GOVERNMENT	{ Voted .	20,000		11,900
	{ Non-voted	3,400		3,000
		23,400		14,900
<b>J.—TOOLS AND PLANT :</b>				
J. 3.—TOOLS AND PLANT CHARGES CREDITED TO OTHER GOVERNMENTS, DEPARTMENTS, ETC.	{ Voted .	1,300		900
	{ Non-voted	300		200
		1,600		1,100
TOTAL FOR BURMA	{ Voted .	1,12,300		67,800
	{ Non-voted	19,700		17,200
		1,32,000		85,000

**BIHAR AND ORISSA.**

**A.—ORIGINAL WORKS—BUILDINGS:**

**A. 4.—OTHER HEADS :**

Agriculture :

Minor Works . . . . .		27,000		6,900
Ecclesiastical : Minor Works . . . . .		6,000		600
Political : Minor Works . . . . .		2,000		2,500
Scientific Departments : Minor Works . . . . .		5,000		1,000
TOTAL	{ Voted .	34,000		10,400
	{ Non-voted	6,000		600
		40,000		11,000

	Budget Estimate, 1930-31.	Budget Estimate, 1931-32.
	Rs.	Rs.
<b>BIHAR AND ORISSA—concl'd.</b>		
<b>D.—RESERVE WITH LOCAL GOVERNMENTS FOR ORIGINAL WORKS</b>	..	..
<b>TOTAL FOR ORIGINAL Works</b> { Voted . Non-voted	<u>34,000</u> 6,000	<u>10,400</u> 600
	<u>40,000</u>	<u>11,000</u>
<b>E.—REPAIRS—BUILDINGS :</b>		
<b>E. 8.—ELSEWHERE</b> { Voted . Non-voted	60,900 <u>7,700</u>	44,700 <u>8,900</u>
<b>H.—RESERVE WITH LOCAL GOVERNMENTS FOR REPAIRS</b>	<u>2,000</u>	<u>2,000</u>
<b>TOTAL FOR REPAIRS</b> { Voted . Non-voted	62,900 <u>7,700</u>	46,700 <u>8,900</u>
	<u>70,600</u>	<u>55,600</u>
<b>I.—ESTABLISHMENTS :</b>		
<b>I. 6.—ESTABLISHMENT CHARGES CREDITED TO OTHER GOVERNMENTS, DEPARTMENTS, ETC. :</b>		
<b>I. 6 (9).—BIHAR AND ORISSA GOVERNMENT</b> { Voted . Non-voted	20,800 <u>3,000</u>	12,300 <u>2,000</u>
	<u>23,800</u>	<u>14,300</u>
<b>J.—TOOLS AND PLANT :</b>		
<b>J. 3.—TOOLS AND PLANT CHARGES CREDITED TO OTHER GOVERNMENTS, DEPARTMENTS, ETC.</b> { Voted . Non-voted	1,500 <u>100</u>	900 <u>200</u>
	<u>1,600</u>	<u>1,100</u>
<b>TOTAL FOR BIHAR AND ORISSA</b> { Voted . Non-voted	1,19,200 <u>16,800</u>	70,300 <u>11,700</u>
	<u>1,36,000</u>	<u>82,000</u>

	Budget Estimate, 1930-31.	Budget Estimate, 1931-32.
	Rs.	Rs.
<b>CENTRAL PROVINCES.</b>		
<b>A. — ORIGINAL WORKS—BUILDINGS :</b>		
<b>A.4.—OTHER HEADS :</b>		
Ecclesiastical—		
Minor Works . . .	3,900	800
Political—Minor Works .	300	..
TOTAL . { Voted .	300	..
{ Non-voted .	3,900	800
<b>D.—RESERVE WITH LOCAL GOVERNMENTS FOR ORIGINAL WORKS . { Voted .</b>		
{ Non-voted .	1,000	700
	700	500
<b>TOTAL FOR ORIGINAL WORKS { Voted .</b>		
{ Non-voted .	1,300	700
	4,600	1,300
	5,900	2,000
<b>E.—REPAIRS—BUILDINGS :</b>		
E. 8.—ELSEWHERE { Voted .		
{ Non-voted .	2,800	3,100
	11,000	10,200
	13,800	13,300
<b>H.—RESERVE WITH LOCAL GOVERNMENTS FOR REPAIRS . { Voted .</b>		
{ Non-voted .	700	2,300
	2,500	2,400
	3,200	4,700
<b>TOTAL FOR REPAIRS . { Voted .</b>		
{ Non-voted .	3,500	5,400
	13,500	12,600
	17,000	18,000
<b>I.—ESTABLISHMENTS :</b>		
I. 6.—ESTABLISHMENT CHARGES CREDITED TO OTHER GOVERNMENTS, DEPARTMENTS, ETC. :		
I. 6 (10).—CENTRAL PROVINCES GOVERNMENT { Voted .		
{ Non-voted .	1,300	1,300
	4,600	3,100
	5,300	4,400

	Budget Estimate, 1930-31.	Budget Estimate, 1931-32.
	Rs.	Rs.
<b>CENTRAL PROVINCES—concl'd.</b>		
<b>J.—TOOLS AND PLANT.</b>		
<b>J 3.—TOOLS AND PLANT CHARGES CREDITED TO OTHER GOVERNMENTS, DEPARTMENTS, ETC.</b>		
	{ Voted . . . . . 100	100
	{ Non voted . . . . . 400	200
	500	300
<b>K.—GRANTS-IN-AID, CONTRIBUTIONS, ETC.:</b>		
	<i>Payments to District Boards for the maintenance of cemeteries</i>	
	300	300
<b>TOTAL FOR CENTRAL PROVINCES</b>	{ Voted . . . . . 6,200	7,500
	{ Non-voted . . . . . 22,800	17,500
	29,000	25,000

**ASSAM.****A.—ORIGINAL WORKS—BUILDINGS:****A. 4.—OTHER HEADS—MEDICAL—**

Minor Works . . . . .	1,000	..
<b>ECOLESIASTICAL—</b>		
Minor Works . . . . .	6,000	200
Audit—Minor Works . . . . .	1,000	..
Political—Minor Works . . . . .	15,500	4,900
<b>Scientific Departments—</b>		
Minor Works . . . . .	500	..
<b>MISCELLANEOUS DEPARTMENTS:</b>		
Minor Works . . . . .	7,500	7,800

**A. 5.—CIVIL WORKS—****A. 5(1)—BUILDINGS—**

Minor Works . . . . .	6,000	4,500
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**A. 5(2)—LOSSES ON STOCK**

	500	500
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<b>TOTAL</b> . . . . .	{ Voted . . . . . 32,000	17,700
	{ Non-voted . . . . . 6,000	200

	38,000	17,900
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**D.—RESERVE WITH LOCAL GOVERNMENTS FOR ORIGINAL WORKS.**

	2,000	2,100
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<b>TOTAL FOR ORIGINAL WORKS—BUILDINGS</b>	{ Voted . . . . . 34,000	19,800
	{ Non-voted . . . . . 6,000	200

	40,000	20,000
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	Budget Estimate, 1930-31. Rs.	Budget Estimat, 1931-32. Rs.
<b>ASSAM—concl'd.</b>		
<b>E.—REPAIRS—BUILDINGS :</b>		
E. 8—ELSEWHERE { Voted . . . . .	21,000	20,500
{ Non-voted . . . . .	5,000	5,300
	26,000	25,800
<b>F.—REPAIRS—COMMUNICATIONS :</b>		
F. 5.—ASSAM . . . . .	3,000	3,000
	3,000	3,000
<b>H.—RESERVE WITH LOCAL GOVERNMENTS FOR REPAIRS . . . . .</b>	2,000	1,200
<b>TOTAL FOR REPAIRS { Voted . . . . .</b>	28,000	24,700
{ Non-voted . . . . .	5,000	5,300
	31,000	30,000
<b>I.—ESTABLISHMENTS :</b>		
I. 6.—ESTABLISHMENT CHARGES CREDITED TO OTHER GOVERNMENTS, DEPARTMENTS, ETC. :		
I. 6 (11)—ASSAM GOVERNMENT { Voted . . . . .	12,900	9,700
{ Non-voted . . . . .	2,100	1,300
	15,000	11,000
<b>J.—TOOLS AND PLANT :</b>		
J. 3.—TOOLS AND PLANT CHARGES CREDITED TO OTHER GOVERNMENTS, DEPARTMENTS, ETC. { Voted . . . . .	900	900
{ Non-voted . . . . .	100	100
	1,000	1,000
<b>L.—SUSPENSE :</b>		
L. 1.—STOCK :		
L. 1 (1)—CHARGES . . . . .	(a) 5,000	5,000
L. 1 (2)—Deduct—ISSUES TO WORKS AND OTHER CREDITS . . . . .	..	—5,000
L. 2.—OTHER SUSPENSE ACCOUNTS :		
L. 2 (1)—CHARGES . . . . .	(b) 4,000	4,000
L. 2 (2)—Deduct—RECOVERIES . . . . .	..	—4,000
<b>TOTAL FOR SUSPENSE . . . . .</b>	9,000	..
<b>TOTAL FOR ASSAM . { Voted . . . . .</b>	82,800	55,100
{ Non-voted . . . . .	13,200	6,900
	96,000	62,000
<b>PROBABLE SAVINGS (GENERAL) :</b>		
S.—DEDUCT—PROBABLE SAVINGS { Voted . . . . .	—5,30,000	..
{ Non-voted . . . . .	—50,000	..
<b>TOTAL FOR PROBABLE SAVINGS (GENERAL) . . . . .</b>	—5,80,000	..

(a) Anticipated Recoveries Rs. 5,000.  
(b) Anticipated Recoveries Rs. 4,000.

## III-A. MAJOR WORKS, included in Part III :—

Particulars of the work.	Estimated cost of the work.	Probable outlay to end of 1930-31, if any.		Total.	Grant for 1931-32.
		Expenditure to end of 1929-30.	Probable during 1930-31.		
	Rs.	Rs.	Rs.	Rs.	Rs.
<b>DEHRA DUN.</b>					
<b>BUILDINGS.</b>					
<b>Forest:</b>					
Forest Research Institute Buildings	1,00,12,200	93,56,342	4,23,000	97,79,342	1,60,000
<b>TOTAL FOR DEHRA DUN</b>					<u>1,60,000</u>
<b>DELHI PROVINCE.</b>					
<b>(a) Under the Chief Commissioner, Delhi.</b>					
<b>Communications :</b>					
Construction of a road from Najafgarh Rohtak Road Junction to the Sadar Bazar, Delhi . . . . .	86,000	25,790	45,000	70,790	12,000
					<u>12,000</u>
<b>TOTAL FOR DELHI PROVINCE—UNDER THE CHIEF COMMISSIONER, DELHI</b>					<u>12,000</u>
<b>(b) Under the Chief Engineer, Delhi.</b>					
<b>Buildings :</b>					
<b>General Administration :</b>					
Furnishing Gazetted Officers bungalows . . . . .	2,14,000	1,28,316	7,500	1,35,816	10,000
Furnishing clerks' quarters, New Delhi . . . . .	1,94,920	62,625	59,300	1,21,925	30,000
Furniture for the residence of H. E. the Commander-in-Chief and Staff quarters attached thereto in New Delhi . . . . .	1,53,400	1,02,714	29,855	1,32,569	10,000
Stabling for Orthodox and unorthodox clerks quarters in New Delhi . . . . .	1,60,000	1,33,281	3,000	1,36,281	20,000
Construction of menials' quarters in New Delhi . . . . .	6,00,000	5,37,643	1,500	5,39,143	60,000
Protection from theft and trespass the Secretariat Buildings, New Delhi . . . . .	60,000	..	53,000	53,000	(a) 7,000
<b>TOTAL FOR BUILDINGS</b>					<u>1,37,000</u>
<b>Communications :</b>					
Road and road surface treatment in the New Delhi Area . . . . .	4,22,500	3,63,391	27,000	3,90,391	15,000
<b>TOTAL FOR COMMUNICATIONS</b>					<u>15,000</u>

(a) Vide Proceedings of the Meeting of the Standing Finance Committee, Volume X, No. 13, page 624, paragraph 13.

Particulars of the work.	Probable outlay to end of 1930-31, if any.			Total.	Grant for 1931-32.
	Estimated cost of the work.	Expenditure to end of 1929-30.	Probable during 1930-31.		
	Rs.	Rs.	Rs.		
<b>DELHI PROVINCE—concl'd.</b>					
<b>BUILDINGS.</b>					
Miscellaneous :					
Road lighting in the New Delhi Area . . . . .	1,50,000	1,12,448	..	1,12,448	15,000
Storm water drains in New Delhi Area . . . . .	85,000	69,909	1,000	70,909	5,000
					20,000
<b>TOTAL FOR DELHI PROVINCE—UNDER THE CHIEF ENGINEER, DELHI . . . . .</b>					1,72,000

**VICEREGAL ESTATES.**

<b>(a) SIMLA AND DELHI.</b>					
General Administration :					
Buildings :					
Furniture :					
Annual normal grant . . . . .	49,500				42,500
Increase in the Furniture grant for the Viceroy's House, New Delhi . . . . .	25,000				(a) 25,000
Inauguration grant for Viceroy's House, Simla, accumulated during the last five years . . . . .	25,000				(b) 25,000
<b>TOTAL FOR VICEREGAL ESTATES, SIMLA AND DELHI . . . . .</b>					92,500
<b>(b) CALCUTTA.</b>					
General Administration :					
Furniture :					
		Included in Rs. 49,500 above			7,000
<b>TOTAL FOR VICEREGAL ESTATES, CALCUTTA . . . . .</b>					7,000

**RAJPUTANA.**

<b>COMMUNICATIONS.</b>					
Constructing of a new Inspection Bungalow at Ajmer . . . . .	47,591				(c) 47,500
<b>TOTAL FOR RAJPUTANA . . . . .</b>					47,500

(a) Vide Proceedings of the Meeting of the Standing Finance Committee, Volume X, No. 14, page 653, paragraph 3.  
 (b) Vide Proceedings of the Meeting of the Standing Finance Committee, Volume VII, No. 1, pages 10-11, paragraph 17.  
 (c) Vide Proceedings of the Meeting of the Standing Finance Committee, Volume X, No. 6, page 263, paragraph 49.

Particulars of the work.	Estimated cost of the work.	Probable outlay to end of 1930-31, if any.		Total.	Grant for 1931-32.
		Expenditure to end of 1929-30.	Probable during 1930-31.		
	Rs.	Rs.	Rs.	Rs.	Rs.
<b>PERSIAN GULF.</b>					
<i>Political :—</i>					
Construction of the Agency Buildings at Kowit . . . . .	1,40,000		20,000	20,000	1,04,000
<b>TOTAL FOR PERSIAN GULF . . . . .</b>					<u>1,04,000</u>
<b>BALUCHISTAN.</b>					
<b>BUILDINGS.</b>					
<i>Jails and Convict Settlements—</i>					
Central Jail for Baluchistan prisoners in Mach . . . . .	13,02,194	10,95,077	14,900	11,09,977	32,000
<b>TOTAL FOR BALUCHISTAN . . . . .</b>					<u>32,000</u>
<b>NORTH-WEST FRONTIER PROVINCE.</b>					
<b>BUILDINGS.</b>					
<i>Jails and Convict Settlements—</i>					
Construction of a Central Jail at Haripur in the N.-W. F. Province . . . . .	22,43,264	2,63,854	10,30,000	12,93,854	9,49,000
<i>Education other than European and Anglo-Indian—</i>					
<i>Five Year Programme—</i>					
Construction of a building for the High School at Mardan . . . . .	1,59,393	..	1,00,000	1,00,000	59,000
Construction of a building for a Normal School for Women at Peshawar . . . . .	90,273	..	40,000	40,000	50,000
<b>TOTAL FOR BUILDINGS . . . . .</b>					<u>10,58,000</u>
<b>COMMUNICATIONS.</b>					
Widening the Grand Trunk Road from Pabbi to Attock . . . . .	1,10,000	51,593	30,000	81,593	10,000
Replacement of boat bridges on Peshawar Shabkadr and Peshawar Charsadda Roads by pile bridges . . . . .	8,45,309	3,70,243	2,50,000	6,20,243	1,25,000
Construction of a link road from Kohat Road to G. T. Road Via Cham Kani . . . . .	1,86,000	..	1,25,000	1,25,000	61,000
<b>TOTAL FOR COMMUNICATIONS</b> { Voted					1,35,000
{ Non-voted					61,000
<b>TOTAL FOR N.W.F. PROVINCE</b> { Voted					11,93,000
{ Non-voted					61,000
					<u>12,54,000</u>



Particulars of the work.	Probable outlay to end of 1930-31, if any.				Grant for 1931-32.
	Estimated cost of the work.	Expendi- ture to end of 1929-30.	Probable during 1930-31.	Total.	
	Rs.	Rs.	Rs.	Rs.	
<b>MADRAS.</b>					
<i>Customs :</i>					
Construction of a circle office and quarters for the customs officers at Kandamangalam . . . . .	98,000	..	40,000	40,000	48,000
<b>TOTAL FOR MADRAS</b> . . . . .					<u>48,000</u>
<b>BOMBAY.</b>					
<b>BUILDINGS.</b>					
<i>Medical :—</i>					
Additions and alterations to Civil Hospital at Aden . . . . .	69,836	..	50,000	50,000	19,800
<b>TOTAL FOR BOMBAY</b> . . . . .					<u>19,800</u>
<b>STATES OF WESTERN INDIA AGENCY.</b>					
<b>BUILDINGS.</b>					
<i>Police :</i>					
Purchase of the Military buildings at Rajkot and the adaptation of some of them for the use of the Police of the local Administration . . . . .	2,86,144	..	1,25,000	1,25,000	1,61,000
<b>TOTAL FOR STATES OF WESTERN INDIA AGENCY</b> . . . . .					<u>1,61,000</u>

## DEMAND No. 74.

## SUPERANNUATION ALLOWANCES AND PENSIONS.

I. ESTIMATE of the Amount required in the year ending 31 March 1932 to defray the Expenses in connection with SUPERANNUATION ALLOWANCES AND PENSIONS.

Voted: Forty-one Lakhs and Sixty-six Thousand Rupees.

Non-voted: Two Crores, Eight Lakhs and Ninety-six Thousand Rupees.

II-A. SUB-HEADS under which this Grant will be accounted for on behalf of the FINANCE DEPARTMENT.

	Actuals, 1929-30.	Budget Estimate, 1930-31.	Revised Estimate, 1930-31.	Budget Estimate, 1931-32.
	Ra.	Ra.	Ra.	Ra.
<b>PAYMENTS IN INDIA.</b>				
A.—SUPERANNUATION AND RETIRED ALLOWANCES				
{ Non-voted	1,69,239	1,89,600	1,87,900	1,90,000
{ Voted .	75,79,148	67,64,300	71,06,700	72,84,000
B.—COMPASSIONATE ALLOWANCES				
{ Non-voted	6,864	3,600	3,300	2,300
{ Voted .	1,48,541	1,86,400	1,54,400	1,54,700
C.—GRATUITIES				
{ Non-voted	6,102	4,000	2,000	2,000
{ Voted .	74,403	91,900	1,22,100	1,10,800
D.—INDIAN CIVIL SERVICE FAMILY PENSIONS.	68,421	64,000	60,000	68,000
E.—PENSIONS PAID IN RESPECT OF THE BENGAL, BOMBAY (PROVIDENT BRANCH) AND MADRAS CIVIL FUNDS.	15,681	20,800	20,200	21,500
F.—PENSIONS AND ALLOWANCES PAID IN RESPECT OF OTHER PROVIDENT FUNDS				
{ Non-voted	46,829	54,000	49,900	60,800
{ Voted .	67,986	67,400	1,22,100	1,00,900
G.—PENSIONS, ETC., UNDER WAR RISK COMPENSATION SCHEME . . . . .	50,648	54,000	50,800	50,800

		Actuals, 1929-30.	Budget Estimate, 1930-31.	Revised Estimate, 1930-31.	Budget Estimate, 1931-32.
		Rs.	Rs.	Rs.	Rs.
<b>H.—EQUATED PAYMENTS OF COMMUTED VALUE OF PENSIONS CHARGED TO CAPITAL:</b>					
H. 1.—CAPITAL	<i>Non-voted</i>	29,921	41,000	43,500	58,000
	<i>Voted</i>	3,97,554	5,58,000	5,55,000	7,24,000
H. 2.—INTEREST		4,04,508	5,69,000	5,70,700	7,85,000
<b>TOTAL FOR EQUATED PAYMENTS, ETC..</b>		<b>8,31,983</b>	<b>11,68,000</b>	<b>11,69,200</b>	<b>15,67,000</b>
<b>I.—COMMUTED VALUE OF PENSIONS FINANCED FROM ORDINARY REVENUE</b>					
	<i>Non-voted</i>	5,63,039	2,85,000	2,25,000	2,25,000
	<i>Voted</i>	—1,43,380	3,00,000	—1,75,000	—1,75,000
<b>J.—MISCELLANEOUS PENSIONARY PAYMENTS</b>					
		50,424	55,500	50,400	51,700
<b>K.—CONCESSION GRANTS IN RESPECT OF PAST CONTRIBUTIONS TO ANNUITIES</b>					
		11,467	..	7,500	..
<b>PAYMENTS IN ENGLAND.</b>					
<b>L.—SUPERANNUATION AND RETIRED ALLOWANCES:</b>					
L. 1.—INDIA OFFICE AND HIGH COMMISSIONER'S ESTABLISHMENTS	<i>Non-voted</i>	8,34,310	8,38,000	8,26,000	8,30,000
	<i>Voted</i>	33,400	54,000	54,000	54,000
L. 2.—HIGH COURT JUDGES		1,86,090	1,98,000	1,98,000	1,82,000
L. 3.—INDIAN CIVIL SERVICE		47,34,590	46,95,000	46,95,000	46,55,000
L. 4.—OTHER CIVIL SERVICES IN INDIA	<i>Non-voted</i>	51,34,410	49,29,000	49,29,000	48,85,000
	<i>Voted</i>	24,60,290	25,20,000	25,20,000	24,67,000
<b>TOTAL FOR SUPERANNUATION AND RETIRED ALLOWANCES</b>		<b>1,33,83,090</b>	<b>1,32,34,000</b>	<b>1,32,22,000</b>	<b>1,30,73,000</b>
<b>M.—COMPASSIONATE ALLOWANCES</b>					
	<i>Non-voted</i>	1,04,220	1,12,000	1,12,000	1,12,000
	<i>Voted</i>	12,870	20,000	20,000	20,000
<b>N.—GRATUITIES</b>					
		..	7,000	7,000	7,000

	Actuals, 1929-30.	Budget Estimate, 1930-31.	Revised Estimate, 1930-31.	Budget Estimate, 1931-32.
	Rs.	Rs.	Rs.	Rs.
O.—INDIAN CIVIL SERVICE FAMILY PENSIONS . . . . .	13,37,760	14,30,000	14,30,000	14,80,000
P.—PENSIONS PAID IN RESPECT OF THE BENGAL, BOMBAY (PROVIDENT BRANCH), AND MADRAS CIVIL FUNDS . . . . .	28,53,540	28,00,000	28,00,000	26,67,000
Q.—PENSIONS AND ALLOWANCES PAID IN RESPECT OF OTHER PROVIDENT FUNDS . . . . .	41,54,810	41,94,000	39,56,000	37,44,000
R.—MISCELLANEOUS PENSION- ARY PAY- MENTS . . . . .	{ Non-voted . . . . . 17,85,120 { Voted . . . . . 32,710	{ 6,29,000 { 10,000	{ 14,97,000 { 18,000	{ 9,03,000 { 15,000
S.—PENSIONS OF WIDOWS AND FAMILIES OF OFFICERS OF THE BENGAL PILOT SER- VICE . . . . .	60,450	60,000	60,000	60,000
T.—LOSS OR GAIN BY EXCHANGE . . . . .	{ Non-voted . . . . . 1,69,800 { Voted . . . . . 20,350	{ .. { ..	{ 2,53,000 { 32,000	{ .. { ..
U.—DEDUCT—PENSIONARY CHAR- GES TRANSFERRED TO ACCOUNTS OF COMMERCIAL DEPARTMENTS:				
U. 1.—POSTS AND TELE- GRAPHS DEPARTMENT	-61,25,000	-63,18,000	-63,18,000	-63,86,000
U. 2.—RAILWAY DEPART- MENT . . . . .	-1,18,762	-1,26,500	-1,19,500	-1,19,500
U. 3.—IRRIGATION . . . . .	{ Non-voted . . . . . -27,998 { Voted . . . . . -1,08,145	{ -34,000 { -1,08,000	{ -29,000 { -1,12,000	{ -27,000 { -1,21,000
U. 4.—NORTHERN INDIA SALT REVENUE DEPART- MENT . . . . .	{ Non-voted . . . . . -7,250 { Voted . . . . . -71,303	{ -8,000 { -75,000	{ -4,000 { -58,000	{ -7,600 { -54,500
U. 5.—LIGHTHOUSES AND LIGHTSHIPS . . . . .	-18,132	-21,000	-19,000	-17,900
<b>TOTAL</b> . . . . .	<b>2,69,75,525</b>	<b>2,50,74,000</b>	<b>2,59,34,000</b>	<b>2,50,62,000</b>
<i>Non-voted</i> . . . . .	<i>2,26,31,923</i>	<i>2,10,34,000</i>	<i>2,19,23,000</i>	<i>2,08,96,000</i>
<i>Voted</i> . . . . .	<i>43,43,602</i>	<i>40,40,000</i>	<i>40,11,000</i>	<i>41,66,000</i>

		Actuals, 1929-30.	Budget Estimate, 1930-31.	Revised Estimate, 1930-31.	Budget Estimate, 1931-32.
		Rs.	Rs.	Rs.	Rs.
<b>II-B. CIRCLES of Account in which this Grant will be accounted for :—</b>					
INDIA	{ Non-voted .	11,68,967	10,73,000	10,04,000	12,57,000
	{ Voted .	—44,29,777	—39,46,000	—43,40,000	—42,57,000
BALUCHISTAN	{ Non-voted .	76,494	64,000	74,000	—4,000
	{ Voted .	..	..	..	64,000
NORTH-WEST FRONTIER PROVINCE	{ Non-voted .	—19,521	—28,000	—23,000	—18,000
	{ Voted .	4,99,650	5,14,000	5,12,000	5,07,000
MADRAS	{ Non-voted .	32,941	26,000	19,000	16,000
	{ Voted .	5,87,974	6,32,000	6,33,000	7,17,000
BOMBAY	{ Non-voted .	33,993	51,000	43,000	43,000
	{ Voted .	16,68,307	8,10,000	9,07,000	9,07,000
BENGAL	{ Non-voted .	22,208	24,000	17,000	9,000
	{ Voted .	14,73,793	15,21,000	15,89,000	16,32,000
UNITED PROVINCES	{ Non-voted .	9,825	12,000	17,000	32,000
	{ Voted .	7,45,806	7,64,000	8,09,000	8,30,000
PUNJAB	{ Non-voted .	28,740	21,000	28,000	26,000
	{ Voted .	6,79,627	5,74,000	6,04,000	6,19,000
BURMA	{ Non-voted .	1,946	2,000	2,000	2,000
	{ Voted .	1,47,612	1,62,000	1,62,000	1,70,000
BIHAR AND ORISSA	{ Non-voted .	3,357	3,000	1,000	1,000
	{ Voted .	1,98,309	2,02,000	2,27,000	2,33,000
CENTRAL PROVINCES	{ Non-voted .	6,602	8,000	8,000	8,000
	{ Voted .	1,02,686	1,03,000	1,29,000	1,28,000
ASSAM		62,718	59,000	64,000	61,000
COORG		181	..	..	..
AUDIT OFFICER, INDIAN STORES DEPARTMENT	{ Non-voted .	—2,235	—3,000	1,000	6,000
	{ Voted .	—29,398	—30,000	—10,000	—8,000
ENGLAND	{ Non-voted .	2,11,75,300	1,98,45,000	2,05,53,000	1,95,18,000
	{ Voted .	25,39,270	26,11,000	26,19,000	25,63,000
LOSS OR GAIN BY EXCHANGE	{ Non-voted .	1,69,800	..	2,53,000	..
	{ Voted .	20,350	..	32,000	..
<b>TOTAL</b>		<b>2,69,75,525</b>	<b>2,50,74,000</b>	<b>2,59,34,000</b>	<b>2,50,62,000</b>
<b>Non-voted</b>		<b>2,26,31,923</b>	<b>2,10,34,000</b>	<b>2,19,23,000</b>	<b>2,08,96,000</b>
<b>Voted</b>		<b>43,43,602</b>	<b>40,40,000</b>	<b>40,11,000</b>	<b>41,66,000</b>

## DEMAND No. 75.

## STATIONERY AND PRINTING.

I. ESTIMATE of the Amount required in the year ending 31 March 1932 to pay the Salaries and other Expenses of the STATIONERY AND PRINTING DEPARTMENT.

Voted : Sixty-two Lakhs and Fifty-seven Thousand Rupees.  
Non-voted : Seventy-two Thousand Rupees.

II.-A. SUB-HEADS under which this Grant will be accounted for on behalf of the DEPARTMENT OF INDUSTRIES AND LABOUR.

	Actuals, 1929-30. Rs.	Budget Estimate, 1930-31. Rs.	Revised Estimate, 1930-31. Rs.	Budget Estimate, 1931-32. Rs.
<b>STATIONERY OFFICE AND STORES.</b>				
<b>A.—STATIONERY OFFICE :</b>				
<b>A. 1.—PAY OF OFFI-</b>				
CERS { Non-voted . . . . .	7,645	..	9,100	23,900
{ Voted . . . . .	52,598	64,500	50,500	38,700
<b>A. 2.—PAY OF ESTABLISH-</b>				
<b>MENTS . . . . .</b>	2,58,361	2,83,400	2,69,800	2,82,200
<b>A. 3.—ALLOWANCES, HONO-</b>				
<b>RARIA, ETC. { Non-voted . . . . .</b>	2,229	..	1,300	3,600
{ Voted . . . . .	7,463	10,100	4,500	8,500
<b>A. 4.—CUSTOMS DUTY ON</b>				
<b>STORES . . . . .</b>	84,169	95,000	85,000	85,000
<b>A. 5.—OTHER SUPPLIES AND</b>				
<b>SERVICES . . . . .</b>	98,991	1,04,000	1,10,000	91,500
<b>A. 6.—CONTINGENCIES . . . . .</b>	44,281	41,700	44,100	37,900
<b>TOTAL FOR STATIONERY OFFICE . . . . .</b>	<b>5,55,737</b>	<b>5,98,700</b>	<b>5,74,300</b>	<b>5,71,300</b>
<b>B.—STATIONERY STORES :</b>				
<b>B. 1.—PURCHASES IN INDIA :</b>				
<b>B. 1 (1).—PAPER . . . . .</b>	39,95,561	40,00,000	43,00,000	45,00,000
<b>B. 1 (2).—TYPEWRITERS,</b>				
<b>OFFICE MACHINERY</b>				
<b>AND ACCESSORIES . . . . .</b>	3,69,420	3,50,000	3,50,000	3,32,000
<b>B. 1 (3).—OTHER STORES . . . . .</b>	14,63,442	14,00,000	17,50,000	16,00,000
<b>B. 1 (4).—CUSTOMS DUTY</b>				
<b>ON STORES . . . . .</b>	..	14,000	200	..
<b>B. 1 (5).—OTHER SUPPLIES</b>				
<b>AND SERVICES . . . . .</b>	16	500	..	..
<b>TOTAL FOR PURCHASES IN INDIA . . . . .</b>	<b>58,23,439</b>	<b>57,64,500</b>	<b>64,00,200</b>	<b>64,32,000</b>
<b>B. 2.—ENGLISH CHARGES</b>				
<b>CONVERTED AT THE</b>				
<b>PREVAILING RATE OF</b>				
<b>EXCHANGE :</b>				
<b>B. 2 (1).—PAPER . . . . .</b>	..	85,000	1,26,000	1,40,000
<b>B. 2 (2).—OTHER STORES . . . . .</b>	..	2,25,000	4,10,000	4,72,000
<b>TOTAL FOR ENGLISH CHARGES, ETC. . . . .</b>	<b>..</b>	<b>3,10,000</b>	<b>5,36,000</b>	<b>6,13,000</b>
<b>B. 3.—DEDUCT.—ENGLISH</b>				
<b>CHARGES CONVERTED</b>				
<b>AT THE PREVA LING</b>				
<b>RATE OF EXCHANGE</b>				
<b>INCLUDED IN SUB-</b>				
<b>HEAD B. 2 . . . . .</b>	..	—3,10,000	—5,36,000	—6,13,000
<b>TOTAL FOR STATIONERY OFFICE</b>				
<b>AND STORES . . . . .</b>	<b>63,84,176</b>	<b>63,63,200</b>	<b>69,74,500</b>	<b>70,03,300</b>

	Actuals, 1929-30.	Budget Estimate, 1930-31.	Revised Estimate, 1930-31.	Budget Estimate, 1931-32.
	Rs.	Rs.	Rs.	Rs.
<b>C.—CENTRAL PRINTING OFFICE:</b>				
<b>C. 1.—PAY OF OFFICERS</b>				
<i>(Non-voted)</i> . . . . .				15,000
<i>(Voted)</i> . . . . .	25,191	24,100	20,000	9,600
<b>C. 2.—PAY OF ESTABLISH- MENTS . . . . .</b>	51,699	58,100	54,100	59,100
<b>C. 3.—ALLOWANCES AND CONTINGENCIES</b>				
<i>(Non-voted)</i> . . . . .				700
<i>(Voted)</i> . . . . .	18,620	18,100	17,800	16,200
<b>C. 4.—OUTSIDE PRINTING . . . . .</b>	998	4,000	1,000	14,000
<b>TOTAL FOR CENTRAL PRINTING OFFICE . . . . .</b>	<b>96,508</b>	<b>1,04,300</b>	<b>92,900</b>	<b>1,13,600</b>
<b>D.—CENTRAL FORMS STORES:</b>				
<b>D. 1.—PAY OF OFFICERS . . . . .</b>	13,085	13,700	13,400	14,000
<b>D. 2.—PAY OF ESTABLISH- MENTS . . . . .</b>	1,12,353	1,19,700	1,17,600	1,22,200
<b>D. 3.—PAYMENTS FOR PRINT- ING FORMS BY CON- TRACT . . . . .</b>	4,02,000	4,12,000	4,12,000	4,06,000
<b>D. 4.—POSTAGE AND TELE- GRAM CHARGES . . . . .</b>	40,000	40,000	38,000	36,000
<b>D. 5.—OTHER SUPPLIES AND SERVICES . . . . .</b>	765	1,100	1,100	2,000
<b>D. 6.—ALLOWANCES AND CONTINGENCIES . . . . .</b>	21,846	25,000	25,400	30,900
<b>TOTAL FOR CENTRAL FORMS STORES . . . . .</b>	<b>5,90,049</b>	<b>6,11,500</b>	<b>6,07,500</b>	<b>6,11,100</b>
<b>E.—CENTRAL PUBLICATION BRANCH:</b>				
<b>E. 1.—PAY OF OFFICERS . . . . .</b>	11,297	11,400	9,200	12,000
<b>E. 2.—PAY OF ESTABLISH- MENTS . . . . .</b>	84,453	85,600	90,900	88,300
<b>E. 3.—ALLOWANCES, HONO- RARIA, ETC. . . . .</b>	406	..	1,400	..
<b>E. 4.—POSTAGE AND PACK- ING CHARGES . . . . .</b>	1,07,855	1,25,000	1,18,000	1,08,000
<b>E. 5.—SUPPLIES AND SERVI- CES . . . . .</b>	4,57,611	4,22,000	4,18,800	18,000
<b>E. 6.—CONTINGENCIES. . . . .</b>	78,355	87,600	91,100	25,500
<b>E. 7.—ENGLISH CHARGES ON PUBLICATIONS PURCHASED (CONVERT- ED AT THE PREVAIL- ING RATE OF EX- CHANGE) . . . . .</b>	..	6,000	6,000	6,000
<b>E. 8.—ESTABLISHMENT CHARGES PAID TO OTHER GOVERNMENTS, DEPARTMENTS, ETC. . . . .</b>	258	200	300	..
<b>E. 9.—DEDUCT—ENGLISH CHARGES ON PUBLIC- ATIONS . . . . .</b>	..	—6,000	—6,000	—6,000
<b>TOTAL FOR CENTRAL PUBLICATION BRANCH . . . . .</b>	<b>7,40,235</b>	<b>7,31,800</b>	<b>7,29,800</b>	<b>2,51,800</b>

	Actuals, 1929-30.	Budget Estimate, 1930-31.	Revised Estimate, 1930-31.	Budget Estimate, 1931-32.
	Rs.	Rs.	Rs.	Rs.
<b>F.—CENTRAL FORMS PRESS, CALCUTTA :</b>				
<b>F. 1.—PAY OF ESTABLISH- MENTS :</b>				
F. 1. (1) OPERATIVES . . . . .	14,692	28,000	33,600	37,000
F. 1. (2).—BRANCH SUPER- VISION . . . . .	3,120	3,300	3,300	3,400
F. 1. (3).—AUXILIARY . . . . .	2,253	5,100	5,500	5,300
F. 1. (4).—READERS . . . . .	1,872	2,000	2,000	2,100
F. 1. (5).—STANDING FORMES LITHOGRAPH . . . . .	480	500	500	500
F. 1. (6).—OTHER ESTAB- LISHMENTS . . . . .	19,884	11,100	9,700	10,600
<b>TOTAL FOR PAY OF ESTABLISHMENTS</b>	<b>42,301</b>	<b>50,000</b>	<b>54,300</b>	<b>58,900</b>
<b>F. 2.—ALLOWANCES . . . . .</b>	<b>660</b>	<b>1,000</b>	<b>1,100</b>	<b>1,800</b>
<b>F. 3.—CONTINGENCIES . . . . .</b>	<b>2,322</b>	<b>700</b>	<b>400</b>	<b>700</b>
<b>F. 4.—ADDITIONS TO PLANT AND MACHINERY (IN- CLUDING EXPENDI- TURE IN ENGLAND AT THE PREVAILING RATE OF EXCHANGE) . . . . .</b>	<b>66,394</b>	<b>..</b>	<b>..</b>	<b>..</b>
<b>F. 5.—SUPPLIES AND SER- VICES . . . . .</b>	<b>9,764</b>	<b>11,000</b>	<b>14,800</b>	<b>8,800</b>
<b>F. 6.—STORES (INCLUDING EXPENDITURE IN EN- GLAND AT THE PRE- VAILING RATE OF EX- CHANGE) . . . . .</b>	<b>1,220</b>	<b>4,000</b>	<b>2,200</b>	<b>2,000</b>
<b>F. 7.—PROVISION FOR DEP- RECIATION—FOR PAY- MENT INTO DEPRECIA- TION FUND . . . . .</b>	<b>..</b>	<b>..</b>	<b>..</b>	<b>15,200</b>
<b>F. 8.—RENEWALS AND RE- PLACEMENTS FROM DEPRECIATION FUND (INCLUDING EXPENDI- TURE IN ENGLAND AT THE PREVAILING RATE OF EXCHANGE) . . . . .</b>	<b>..</b>	<b>..</b>	<b>..</b>	<b>6,000</b>
<b>F. 9.—DE DUCT—AMOUNT TRANSFERRED FROM DEPRECIATION FUND . . . . .</b>	<b>..</b>	<b>..</b>	<b>..</b>	<b>—6,000</b>
<b>TOTAL FOR CENTRAL FORMS PRESS, CALCUTTA . . . . .</b>	<b>1,22,661</b>	<b>66,700</b>	<b>72,800</b>	<b>87,400</b>



	Actuals, 1929-30. Rs.	Budget Estimate, 1930-31. Rs.	Revised Estimate, 1930-31. Rs.	Budget Estimate, 1931-32. Rs.
<b>GOVERNMENT OF INDIA PRESS, CALCUTTA.</b>				
<b>G.—PRESS:</b>				
G. 1.—PAY OF OFFICERS.	8,690	18,000	10,700	15,500
(Non-voted)			6,200	..
(Voted)	7,457	..	..	..
G. 2.—PAY OF ESTABLISHMENTS:				
G. 2 (1).—OPERATIVES	3,60,624	3,99,900	3,69,800	4,18,400
G. 2 (2).—BRANCH SUPERVISION	56,309	61,700	53,800	59,400
G. 2 (3).—AUXILIARY	58,831	54,400	63,000	60,900
G. 2 (4).—READERS	1,12,972	1,25,700	1,14,500	1,27,400
G. 2 (5).—STANDING FORMES	1,063	1,200	1,200	1,200
G. 2 (6).—OTHER ESTABLISHMENTS	87,988	94,800	90,900	92,300
<b>TOTAL FOR PAY OF ESTABLISHMENTS</b>	<b>6,77,787</b>	<b>7,37,700</b>	<b>6,93,200</b>	<b>7,59,600</b>
G. 3.—ALLOWANCES.	1,760	600	..	600
(Non-voted)			..	..
(Voted)	29,349	26,500	29,100	32,000
G. 4.—CONTINGENCIES	16,627	18,300	16,700	15,600
G. 5.—ADDITIONS TO PLANT AND MACHINERY (INCLUDING EXPENDITURE IN ENGLAND AT THE PREVAILING RATE OF EXCHANGE)	..	..	..	2,500
G. 6.—SUPPLIES AND SERVICES	63,487	60,000	60,000	54,000
G. 7.—STORES (INCLUDING EXPENDITURE IN ENGLAND AT THE PREVAILING RATE OF EXCHANGE)	27,746	26,000	35,000	26,000
G. 8.—PROVISION FOR DEPRECIATION—FOR PAYMENT INTO DEPRECIATION FUND	94,828	96,900	95,600	94,800
G. 9.—RENEWALS AND REPLACEMENTS FROM DEPRECIATION FUND, (INCLUDING EXPENDITURE IN ENGLAND AT THE PREVAILING RATE OF EXCHANGE)	53,378	14,900	16,100	13,000
G. 10.—DEDUCT—AMOUNT TRANSFERRED FROM DEPRECIATION FUND.	—56,315	—14,900	—19,100	—13,000
G. 11.—DEDUCT—ENGLISH CHARGES (CONVERTED AT THE PREVAILING RATE OF EXCHANGE) INCLUDED IN SUBHEADS G. 5, G. 7 AND G. 9	..	—8,300	—15,700	[—1,000
G. 12.—ESTABLISHMENT CHARGES RECOVERED FROM OTHER GOVERNMENTS, DEPARTMENTS, ETC.	—258	—200	—300	..
G. 13.—DEDUCT—PROBABLE SAVINGS	..	—6,000	..	—16,000
<b>TOTAL FOR PRESS</b>	<b>9,24,536</b>	<b>9,69,500</b>	<b>9,27,500</b>	<b>9,83,600</b>

	Actuals, 1929-30.	Budget Estimate, 1930-31.	Revised Estimate, 1930-31.	Budget Estimate, 1931-32.
	Rs.	Rs.	Rs.	Rs.
<b>GOVERNMENT OF INDIA PRESS, CALCUTTA—concl'd.</b>				
<b>H.—MECHANICAL SECTION :</b>				
<b>H. 1.—PAY OF ESTABLISHMENTS :</b>				
H. 1 (1).—OPERATIVES . . . . .	4,894	4,700	4,500	4,800
H. 1 (2).—BRANCH SUPERVISION . . . . .	2,245	2,500	2,500	2,600
H. 1 (3).—AUXILIARY . . . . .	1,514	1,700	1,600	1,800
H. 1 (4).—OTHER ESTABLISHMENTS . . . . .	847	800	900	800
<b>TOTAL FOR MECHANICAL SECTION</b>	<b>9,490</b>	<b>9,700</b>	<b>9,500</b>	<b>10,000</b>
<b>I.—TYPE FOUNDRY SECTION :</b>				
<b>PAY OF ESTABLISHMENTS—OPERATIVES . . . . .</b>				
	1,871	1,900	1,800	2,000
<b>TOTAL FOR GOVERNMENT OF INDIA PRESS, CALCUTTA . . . . .</b>	<b>9,35,897</b>	<b>9,81,100</b>	<b>9,38,800</b>	<b>9,95,600</b>
<b>GOVERNMENT OF INDIA PRESS, DELHI.</b>				
<b>J.—PRESS :</b>				
J. 1.—PAY OF OFFICERS . . . . .	11,031	11,900	11,600	12,200
<b>J. 2.—PAY OF ESTABLISHMENTS :</b>				
J. 2 (1).—OPERATIVES . . . . .	1,39,530	1,56,700	1,50,700	1,62,700
J. 2 (2).—BRANCH SUPERVISION . . . . .	20,990	20,900	20,800	23,900
J. 2 (3).—AUXILIARY . . . . .	21,495	16,900	15,600	16,800
J. 2 (4).—READERS . . . . .	45,578	53,700	46,700	54,400
J. 2 (5).—STANDING FORMS . . . . .	781	900	600	900
J. 2 (6).—OTHER ESTABLISHMENTS . . . . .	41,081	45,300	42,000	46,600
<b>TOTAL FOR PAY OF ESTABLISHMENTS</b>	<b>2,69,455</b>	<b>2,94,400</b>	<b>2,76,400</b>	<b>3,05,300</b>
J. 3.—ALLOWANCES. (Non-voted) . . . . .	272	500	300	500
J. 3.—ALLOWANCES. (Voted) . . . . .	17,742	17,800	17,000	18,800
J. 4.—CONTINGENCIES . . . . .	15,979	16,500	14,000	24,400
J. 5.—ADDITIONS TO PLANT AND MACHINERY, (INCLUDING EXPENDITURE IN ENGLAND AT THE PREVAILING RATE OF EXCHANGE) . . . . .	2,398	1,000	1,000	24,000
J. 6.—SUPPLIES AND SERVICES . . . . .	32,293	36,000	30,200	38,000
J. 7.—STORES (INCLUDING EXPENDITURE IN ENGLAND AT THE PREVAILING RATE OF EXCHANGE) . . . . .	6,833	8,000	8,000	7,000

	Actuals, 1929-30.	Budget Estimate, 1930-31.	Revised Estimate, 1930-31.	Budget Estimate, 1931-32.
	Ra.	Ra.	Ra.	Ra.
<b>GOVERNMENT OF INDIA PRESS, DELHI—concl'd.</b>				
J. 8.—PROVISION FOR DEPRECIATION—FOR PAYMENT INTO DEPRECIATION FUND . . .	56,767	66,000	50,000	60,000
J. 9.—RENEWALS AND REPLACEMENTS FROM DEPRECIATION FUND, (INCLUDING EXPENDITURE IN ENGLAND AT THE PREVAILING RATE OF EXCHANGE) . . .	12,447	23,000	23,000	35,500
J. 10.—DEDUCT — AMOUNT TRANSFERRED FROM DEPRECIATION FUND	—21,871	—23,000	—23,000	—35,500
J. 11.—DEDUCT — ENGLISH CHARGES (CONVERTED AT THE PREVAILING RATE OF EXCHANGE) INCLUDED IN J. 5, J. 6, J. 7 AND J. 9 . . .	..	—6,400	..	[—1,000
J. 12.—DEDUCT—PROBABLE SAVINGS . . .	..	—20,000	..	[—15,000
<b>TOTAL FOR PRESS</b> . . .	<b>4,03,347</b>	<b>4,25,700</b>	<b>4,08,500</b>	<b>4,74,200</b>
<b>K.—MECHANICAL SECTION:</b>				
<b>K. 1.—PAY OF ESTABLISHMENTS:</b>				
K. 1 (1).—OPERATIVES . . .	2,095	2,300	2,200	2,400
K. 1 (2).—AUXILIARY . . .	1,144	1,300	1,200	1,300
<b>TOTAL FOR PAY OF ESTABLISHMENTS</b>	<b>3,239</b>	<b>3,600</b>	<b>3,400</b>	<b>3,700</b>
<b>L.—TYPE FOUNDRY SECTION: PAY OF ESTABLISHMENTS OPERATIVES . . .</b>				
	1,069	1,200	[1,100	[1,300
<b>TOTAL FOR GOVERNMENT OF INDIA PRESS, DELHI . . .</b>	<b>4,07,655</b>	<b>4,30,500</b>	<b>4,13,000</b>	<b>4,79,200</b>
<b>M.—PRIVATE SECRETARY TO HIS EXCELLENCY THE VICEROY'S PRESS:</b>				
M. 1.—PAY OF ESTABLISHMENTS . . .	46,591	47,200	46,000	45,300
M. 2.—OTHER CHARGES . . .	13,413	11,300	10,900	11,600
<b>TOTAL FOR PRIVATE SECRETARY TO HIS EXCELLENCY THE VICEROY'S PRESS</b>	<b>60,004</b>	<b>58,500</b>	<b>56,900</b>	<b>56,900</b>

	Actuals, 1929-30.	Budget Estimate, 1930-31.	Revised Estimate, 1930-31.	Budget Estimate, 1931-32.
	Rs.	Rs.	Rs.	Rs.
<b>GOVERNMENT OF INDIA PRESS, ALIGARH.</b>				
<b>N.—PRESS:</b>				
N. 1.—PAY OF OFFICERS . . . . .	7,790	11,600	7,800	7,700
N. 2.—PAY OF ESTABLISH- MENTS:				
N. 2 (1).—OPERATIVES . . . . .	58,492	65,000	61,400	68,300
N. 2 (2).—BRANCH SUPER- VISION . . . . .	5,714	5,900	5,800	6,100
N. 2 (3).—AUXILIARY . . . . .	6,280	7,200	5,000	5,400
N. 2 (4).—READERS . . . . .	3,440	4,100	3,000	3,600
N. 2 (5).—STANDING FORMES . . . . .	509	200	700	900
N. 2 (6).—OTHER ESTAB- LISHMENTS . . . . .	66,989	70,000	69,900	73,100
<b>TOTAL FOR PAY OF ESTABLISHMENTS . . . . .</b>	<b>1,41,424</b>	<b>1,52,400</b>	<b>1,45,800</b>	<b>1,57,400</b>
N. 3.—ALLOWANCES . . . . .	683	1,600	700	1,000
N. 4.—CONTINGENCIES . . . . .	8,056	8,400	7,800	2,400
N. 5.—ADDITIONS TO PLANT AND MACHINERY (IN- CLUDING EXPENDI- TURE IN ENGLAND AT THE PREVAILING RATE OF EXCHANGE) . . . . .	4,140	2,000	2,000	2,000
N. 6.—SUPPLIES AND SER- VICES . . . . .	26,484	30,000	28,900	25,000
N. 7.—STORES (INCLUDING EXPENDITURE IN ENGLAND AT THE PRE- VAILING RATE OF EX- CHANGE) . . . . .	20,275	20,000	20,000	20,000
N. 8.—PROVISION FOR DE- PRECIATION—FOR PAYMENT INTO DEPRE- CIATION FUND . . . . .	38,922	36,000	46,900	33,000
N. 9.—RENEWALS AND RE- PLACEMENTS FROM DE- PRECIATION FUND, (IN- CLUDING EXPENDI- TURE IN ENGLAND AT THE PREVAILING RATE OF EXCHANGE) . . . . .	19,517	4,000	4,000	3,000
N. 10.— <i>DEDUCT</i> —AMOUNT TRANSFERRED FROM DEPRECIATION FUND . . . . .	..	—4,000	—4,000	—2,500
N. 11.— <i>DEDUCT</i> —ENGLISH CHARGES (CONVERTED AT THE PREVAILING RATE OF EXCHANGE) INCLUDED IN N. 6, N. 7 AND N. 9 . . . . .	—19,517	—4,000	..	—3,000
N. 12.—WORKS . . . . .	8,354	..	..	5,000
N. 13.— <i>DEDUCT</i> —AMOUNT RECOVERABLE FROM OTHER GOVERNMENTS, DEPARTMENTS ETC. . . . .	..	..	..	—900
N. 14.— <i>DEDUCT</i> —PROBABLE SAVINGS . . . . .	..	—11,000	..	—12,000
<b>TOTAL FOR PRESS . . . . .</b>	<b>2,56,128</b>	<b>2,47,000</b>	<b>2,59,900</b>	<b>2,38,100</b>

	Actuals, 1929-30. Rs.	Budget Estimate, 1930-31. [Rs.	Revised Estimate, 1930-31. Rs.	Budget Estimate, 1931-32. Rs.
<b>GOVERNMENT OF INDIA PRESS, ALIGARH—concd.</b>				
<b>O.—MECHANICAL SECTION:</b>				
<b>O. 1.—PAY OF ESTABLISHMENTS:</b>				
O. 1 (1).—OPERATIVES . . . . .	3,395	4,100	[4,200	4,600
O. 1 (2).—BRANCH SUPERVISION . . . . .	3,423	3,800	3,500	4,100
O. 1 (3).—AUXILIARY . . . . .	5,715	6,200	6,000	6,500
<b>TOTAL FOR PAY OF ESTABLISHMENTS . . . . .</b>	<b>12,533</b>	<b>14,100</b>	<b>13,700</b>	<b>15,200</b>
<b>TOTAL FOR GOVERNMENT OF INDIA PRESS, ALIGARH . . . . .</b>	<b>2,68,661</b>	<b>[2,61,100</b>	<b>2,73,600</b>	<b>2,53,300</b>
<b>GOVERNMENT OF INDIA PRESS, SIMLA.</b>				
<b>P.—PRESS:</b>				
P. 1.—PAY OF OFFICERS . . . . .	13,548	13,900	14,200	14,500
<b>P. 2.—PAY OF ESTABLISHMENTS:</b>				
P. 2 (1).—OPERATIVES . . . . .	1,09,783	1,15,500	1,12,300	1,16,160
P. 2 (2).—BRANCH SUPERVISION . . . . .	14,019	16,600	14,500	16,300
P. 2 (3).—AUXILIARY . . . . .	11,546	13,000	11,800	13,100
P. 2 (4).—READERS . . . . .	49,312	59,100	50,200	58,600
P. 2 (5).—STANDING FORMS . . . . .	6,581	6,900	6,700	6,900
P. 2 (6).—OTHER ESTABLISHMENTS . . . . .	43,270	45,300	44,000	44,000
<b>TOTAL FOR PAY OF ESTABLISHMENTS . . . . .</b>	<b>2,34,511</b>	<b>2,56,400</b>	<b>2,39,500</b>	<b>2,55,000</b>
P. 3.—ALLOWANCES . . . . .	44,009	34,600	38,300	35,600
P. 4.—CONTINGENCIES . . . . .	13,621	12,100	14,600	11,500
<b>P. 5.—ADDITIONS TO PLANT AND MACHINERY (IN- CLUDING EXPENDITURE IN ENGLAND AT THE PREVAILING RATE OF EXCHANGE) . . . . .</b>				
P. 6.—SUPPLIES AND SERVICES . . . . .	29,795	28,000	29,700	23,800
<b>P. 7.—STORES (INCLUDING EXPENDITURE IN ENGLAND AT THE PRE- VAILING RATE OF EX- CHANGE) . . . . .</b>				
P. 8.—PROVISION FOR DEPRECIATION FUND . . . . .	10,185	11,000	10,000	10,300
P. 9.—RENEWALS AND REPLACEMENTS FROM DEPRECIATION FUND (INCLUDING EXPENDITURE IN ENGLAND AT THE PREVAILING RATE OF EXCHANGE) . . . . .	38,655	30,000	34,300	38,000
<b>P. 10.—DEDUCT—AMOUNT TRANSFERRED FROM DEPRECIATION FUND . . . . .</b>				
P. 11.—DEDUCT—ENGLISH CHARGES (CONVERTED AT THE PREVAILING RATE OF EXCHANGE) INCLUDED IN P. 5, P. 6, P. 7 AND P. 9 . . . . .	6,110	15,000	4,900	5,000
<b>P. 12.—DEDUCT—PROBABLE SAVINGS . . . . .</b>				
P. 12.—DEDUCT—PROBABLE SAVINGS . . . . .	—6,110	—15,000	—4,900	—5,000
P. 12.—DEDUCT—PROBABLE SAVINGS . . . . .	..	—11,700	—300	—900
P. 12.—DEDUCT—PROBABLE SAVINGS . . . . .	..	—9,000	..	—10,000
<b>TOTAL FOR Press . . . . .</b>	<b>3,84,324</b>	<b>3,65,800</b>	<b>3,80,800</b>	<b>3,78,300</b>

	Actuals, 1929-30.	Budget Estimate, 1930-31.	Revised Estimate, 1930-31.	Budget Estimate, 1931-32.
	Rs.	Rs.	Rs.	Rs.
<b>GOVERNMENT OF INDIA PRESS, SIMLA—concl'd.</b>				
<b>Q.—MECHANICAL SECTION:</b>				
<b>Q. 1.—PAY OF ESTABLISH- MENTS:</b>				
Q. 1 (1).—OPERATIVES:	6,275	4,200	6,300	4,200
Q. 1 (2).—AUXILIARY:	511	2,600	500	2,600
<b>TOTAL FOR PAY OF ESTABLISH- MENTS</b>	<b>6,786</b>	<b>6,800</b>	<b>6,800</b>	<b>6,800</b>
<b>TOTAL FOR GOVERNMENT OF INDIA PRESS, SIMLA</b>	<b>3,91,110</b>	<b>3,72,600</b>	<b>3,87,600</b>	<b>3,65,100</b>
<b>R.—PRINTING PRESSES—MINOR PROVINCES OR POLITICAL AGENCIES:</b>				
<b>NORTH-WEST FRONTIER PRO- VINCE:</b>				
<b>R. 1.—GOVERNMENT PRESSES:</b>				
<b>R. 1 (1).—GROSS CHARGES:</b>				
R. 1 (1) (a).—PAY OF OFFICERS	6,000	7,000	6,000	7,000
R. 1 (1) (b).—PAY OF ESTABLISHMENTS	42,025	48,260	47,900	48,800
R. 1 (1) (c).—OTHER CHARGES	54,349	55,700	55,700	50,300
<b>TOTAL GROSS CHARGES</b>	<b>1,02,374</b>	<b>1,10,960</b>	<b>1,09,600</b>	<b>1,06,100</b>
R. 1 (2).—COST OF CON- VICT LABOUR SUP- PLIED TO JAIL PRESSES	14,000	14,000	14,000	14,000
R. 1 (3).—PROVISION FOR DEPRECIATION FUND	6,078	4,270	5,800	6,300
R. 1 (4).—RENEWAL AND REPLACEMENT FROM DEPRECIATION FUND	2,793	3,500	3,500	3,500
R. 1 (5).—AMOUNT TRANS- FERRED FROM DE- PRECIATION FUND	—2,793	—3,500	—3,500	—3,500
<b>TOTAL FOR GOVERNMENT PRESSES NORTH-WEST FRONTIER PRO- VINCE</b>	<b>1,22,452</b>	<b>1,29,230</b>	<b>1,29,400</b>	<b>1,26,400</b>
<b>OTHER PRESSES—</b>				
<b>R. 2.—RESIDENCY AND AGENCY PRESS:</b>				
R. 2 (1).—PAY OF ESTAB- LISHMENTS	25,454	26,500	26,600	26,700
R. 2 (2).—OTHER CHARGES	8,361	17,100	17,500	7,200
R. 2 (3).—DEDUCT—ESTAB- LISHMENT CHARGES RECOVERED FROM OTHER GOVERNMENTS, DEPARTMENTS, ETC.	—12,509	..	..	..
<b>TOTAL FOR RESIDENCY AND AGENCY PRESS</b>	<b>21,306</b>	<b>43,600</b>	<b>44,100</b>	<b>33,900</b>

	Actuals, 1929-30.	Budget Estimate, 1930-31.	Revised Estimate, 1930-31.	Budget Estimate, 1931-32.
	Rs.	Rs.	Rs.	Rs.
<b>R.—PRINTING PRESSES—MINOR PROVINCES OR POLITICAL AGENCIES—concl'd.</b>				
R. 3.—JAIL PRESS (DELHI) . . . . .	136	1,000	1,500	1,500
<b>TOTAL FOR PRINTING PRESSES—MINOR PROVINCES OR POLITICAL AGENCIES</b>	<b>1,43,894</b>	<b>1,73,830</b>	<b>1,75,000</b>	<b>1,61,800</b>
<b>S.—PRINTING AT PRIVATE PRESSES (INCLUDING LITHOGRAPHY) . . . . .</b>				
	3,952	3,200	4,700	3,500
<b>T.—DISCOUNT ON PLAIN PAPER . . . . .</b>	<b>1,242</b>	<b>1,170</b>	<b>1,400</b>	<b>1,400</b>
<b>U.—CHARGES PAID TO PROVINCIAL GOVERNMENTS FOR PRINTING WORK DONE AT THEIR PRESSES:</b>				
U. 1.—BOMBAY . . . . .	40,714	51,500	40,500	65,500
U. 2.—BENGAL . . . . .	2,710	2,000	2,000	2,000
U. 3.—BURMA . . . . .	13,593	16,000	16,000	50,000
U. 4.—OTHER PROVINCES . . . . .	38,453	61,000	54,000	72,000
<b>TOTAL FOR CHARGES PAID TO PROVINCIAL GOVERNMENTS FOR PRINTING WORK DONE AT THEIR PRESSES</b>	<b>95,470</b>	<b>1,30,500</b>	<b>1,12,500</b>	<b>1,89,500</b>
<b>V.—CHARGES PAID TO PROVINCIAL GOVERNMENTS FOR STATIONERY RECEIVED FROM THEIR STORES . . . . .</b>				
	907	2,500	1,500	1,500
<b>W.—EXPENDITURE IN ENGLAND (HIGH COMMISSIONER) AT PAR VALUE, i.e., AT 1s.6d. = R1:</b>				
<b>W. 1.—STATIONERY AND PRINTING STORES SUPPLIED FROM ENGLAND:</b>				
W. 1 (1).—PAPER . . . . .	1,01,010	88,000	1,66,000	1,47,000
W. 1 (2).—PRINTING STORES . . . . .	31,850	28,000	7,000	39,000
W. 1 (3).—OTHER STORES . . . . .	5,35,280	2,18,000	2,21,000	4,27,000
<b>TOTAL FOR STATIONERY AND PRINTING STORES, ETC . . . . .</b>	<b>6,68,140</b>	<b>3,34,000</b>	<b>3,94,000</b>	<b>6,13,000</b>
<b>W. 2.—PLANT AND MACHINERY SUPPLIED FROM ENGLAND . . . . .</b>				
	39,720	..	..	..
<b>TOTAL FOR EXPENDITURE IN ENGLAND . . . . .</b>	<b>7,07,860</b>	<b>3,34,000</b>	<b>3,94,000</b>	<b>6,13,000</b>
<b>X.—LOSS OR GAIN BY EXCHANGE . . . . .</b>	<b>5,950</b>	<b>..</b>	<b>5,000</b>	<b>..</b>

	Actuals, 1929-30.	Budget Estimate, 1930-31.	Revised Estimate, 1930-31.	Budget Estimate, 1931-32.
	Rs.	Rs.	Rs.	Rs.
<b>Y.—DEDUCT—RECOVERIES:</b>				
<b>Y. 1.—COST OF PRINTING WORK DONE (INCLUDING STATIONERY STORES):</b>				
Y. 1 (1).—POSTS AND TELE-GRAPHS	27,23,567	23,77,000	23,17,000	23,67,000
Y. 1 (2).—RAILWAYS (OFFICES OF THE RAILWAY BOARD, CONTROLLER OF RAILWAY ACCOUNTS, DIRECTOR OF RAILWAY AUDIT AND STATE RAILWAYS)	9,50,148	11,83,000	10,96,000	10,96,000
Y. 1 (3).—MILITARY DEPARTMENT	15,83,659	15,47,800	17,48,000	13,90,000
Y. 1 (4).—OTHER CENTRAL DEPARTMENTS	44,337	53,700	63,500	26,000
<b>TOTAL FOR COST OF PRINTING WORK DONE (INCLUDING STATIONERY STORES)</b>	<b>53,01,711</b>	<b>51,61,500</b>	<b>52,24,500</b>	<b>48,79,000</b>
<b>Y. 2.—MANUFACTURING COST OF PRICED PUBLICATIONS OF NON-PAYING DEPARTMENTS RECOVERED FROM THE CENTRAL PUBLICATION BRANCH</b>				
	3,36,791	3,00,000	3,00,000	..
<b>TOTAL FOR Deduct—RECOVERIES</b>	<b>56,38,502</b>	<b>54,61,500</b>	<b>55,24,500</b>	<b>48,79,000</b>
<b>TOTAL</b>	<b>53,17,729</b>	<b>51,65,000</b>	<b>57,17,000</b>	<b>63,29,000</b>
<i>Non-voted</i>	<i>31,627</i>	<i>31,000</i>	<i>33,000</i>	<i>72,000</i>
<i>Voted</i>	<i>52,86,102</i>	<i>51,34,000</i>	<i>56,84,000</i>	<i>62,57,000</i>

**II-B. CIRCLES of Account in which this Grant will be accounted for:—**

INDIA AND ENGLAND (NET)	{ <i>Non-voted</i>	<i>31,627</i>	<i>31,000</i>	<i>33,000</i>	<i>72,000</i>
	{ <i>Voted</i>	<i>50,65,462</i>	<i>48,70,000</i>	<i>54,39,000</i>	<i>59,38,000</i>
N.-W. F. PROVINCE		1,23,041	1,30,000	1,30,000	1,27,000
BALUCHISTAN		1,222	1,000	1,000	1,000
MADRAS		15,644	18,000	14,000	22,000
BOMBAY		41,590	54,000	42,000	67,000
BENGAL		2,710	2,000	2,000	2,000
UNITED PROVINCES		10,471	32,000	19,000	22,000
PUNJAB		5,355	6,000	6,000	10,000
BURMA		13,593	16,000	16,000	50,000
BIHAR AND ORISSA		3,107	2,000	12,000	14,000
CENTRAL PROVINCES		1,838	2,000	2,000	2,000
ASSAM		2,069	1,000	1,000	2,000
<b>TOTAL</b>		<b>53,17,729</b>	<b>51,65,000</b>	<b>57,17,000</b>	<b>63,29,000</b>
<i>Non-voted</i>		<i>31,627</i>	<i>31,000</i>	<i>33,000</i>	<i>72,000</i>
<i>Voted</i>		<i>52,86,102</i>	<i>51,34,000</i>	<i>56,84,000</i>	<i>62,57,000</i>





NUMBERS.			Actuals, 1929-30.	Budget Estimate, 1930-31.	Revised Estimate, 1930-31.	Budget Estimate, 1931-32.
1930- 31.	1931- 32.		Rs.	Rs.	Rs.	Rs.
<b>INDIA—contd.</b>						
<b>A.—STATIONERY OFFICE—contd.</b>						
<b>CALCUTTA BRANCH—contd.</b>						
<b>A. 2.—PAY OF ESTABLISHMENTS:</b>						
259	253	Superintendent, store examiner, storekeepers, clerks, etc. (at rates varying from Rs. 30 to Rs. 550)		2,41,100		2,39,700
119	119	Servants (at rates varying from Rs. 15 to Rs. 35)		27,500		27,500
—	—	Leave salary		4,200		1,000
<u>372</u>	<u>372</u>	<b>TOTAL</b>	<u>2,46,103</u>	<u>2,72,800</u>	<u>2,57,400</u>	<u>2,68,200</u>
<b>A. 3.—ALLOWANCES, HONORARIA, ETC.:</b>						
		Cost of passages granted under the Superior Civil Services Rules, 1924		2,000		4,000
		Travelling and other allowances.		1,200		1,100
		Payments on account of medical treatment of British Officers of the Superior Civil Services		100		100
		<b>TOTAL</b>	<u>1,425</u>	<u>3,300</u>	<u>700</u>	<u>5,200</u>
<b>A. 4.—CUSTOMS DUTY ON STORES</b>						
			<u>84,169</u>	<u>95,000</u>	<u>85,000</u>	<u>85,000</u>
<b>A. 5.—OTHER SUPPLIES AND SERVICES:</b>						
		Cocky labour		23,000		21,000
		Packing cases		46,000		39,000
		Baling charges and other supplies		35,000		31,500
		<b>TOTAL</b>	<u>98,991</u>	<u>1,04,000</u>	<u>1,10,000</u>	<u>91,500</u>
<b>A. 6.—CONTINGENCIES:</b>						
		Cost of priced publications		300		..
		Rents, rates and taxes		10,600		10,600
		Postage and telegram charges		10,000		12,000
		Office expenses and miscellaneous		18,800		13,200
		<b>TOTAL</b>	<u>2,261</u>	<u>39,700</u>	<u>42,100</u>	<u>35,800</u>

NUMBERS.		Actuals,	Budget	Revised	Budget
1930.	1931.	1929-30.	Estimate,	Estimate,	Estimate,
31.	32.	Rs.	Rs.	Rs.	Rs.
<b>INDIA—contd.</b>					
<b>B.—STATIONERY STORES :</b>					
<b>B. 1.—PURCHASES IN INDIA :</b>					
	B. 1 (1).—PAPER.	39,95,561	40,00,000	43,00,000	45,00,000
	B. 1 (2).—TYPEWRITERS, OFFICE MACHINERY AND ACCESSORIES	3,69,420	3,50,000	[ 3,50,000	3,32,000
	B. 1 (3).—OTHER STORES	14,63,442	14,00,000	17,50,000	16,00,000
	B. 1 (4).—CUSTOMS DUTY ON STORES	..	14,000	200	..
	B. 1 (5).—OTHER SUPPLIES AND SERVICES	16	500	..	..
<b>B. 2.—ENGLISH CHARGES CONVERTED AT THE PRE- VAILING RATE OF EX- CHANGE :</b>					
	B. 2 (1).—PAPER	..	85,000	1,26,000	1,40,000
	B. 2 (2).—OTHER STORES	..	2,25,000	4,10,000	4,73,000
<b>B. 3.—DEDUCT—ENGLISH CHAR- GES (CONVERTED AT THE PREVAILING RATE OF EXCHANGE) INCLUDED IN SUB-HEAD B. 2</b>					
		..	-3,10,000	-5,36,000	-6,13,000
<b>C.—CENTRAL PRINTING OFFICE :</b>					
<b>C. 1.—PAY OF OFFICERS :</b>					
1	1 Deputy Controller (750— 1,000)+Special pay (150 —250)		{ .. 15,000		15,000 ..
1	1 Assistant Controller (600— —800).		9,100		9,600
	<i>Non-voted</i>	..	..	..	15,000
	<i>Voted</i>	25,191	24,100	20,000	9,600
<b>3</b>	<b>2</b> TOTAL	25,191	24,100	20,000	24,600
<b>C. 2.—PAY OF ESTABLISH- MENTS :</b>					
54	54 Superintendents, clerks and servants (at rates varying from Rs. 14 to 600)		55,000		56,600
—	— Temporary establishment		1,500		1,500
—	— Leave salary		4,600		2,000
—	— Probable saving		-3,100		-2,000
<b>54</b>	<b>54</b> TOTAL	51,699	58,100	54,100	58,100

NUMBERS.		Actuals, 1929-30.	Budget Estimate, 1930-31.	Revised Estimate, 1930-31.	Budget Estimate, 1931-32.	
1930- 31.	1931- 32.	Rs.	Rs.	Rs.	Rs.	
<b>INDIA—contd.</b>						
<b>C.—CENTRAL PRINTING OFFICE—</b>						
<i>concd:</i>						
<b>C. 3.—ALLOWANCES AND CONTINGENCIES:</b>						
			{		700	
			5,700		,800	
			12,400		1,400	
					700	
		18,620	18,100	17,800	16,200	
		18,620	18,100	17,800	16,900	
<b>C. 4.—OUTSIDE PRINTING .</b>						
		998	4,000	1,000	14,000	
<b>D.—CENTRAL FORMS STORES:</b>						
<b>D. 1.—PAY OF OFFICERS:</b>						
1	1	Deputy Controller (1,000— 1,250)	13,085	13,700	13,400	14,000
<b>D. 2.—PAY OF ESTABLISHMENTS:</b>						
132	182	Assistants, clerks and ser- vants (at rates varying from Rs. 15 to Rs. 400) .		95,700		97,100
—	—	Temporary establishment .		23,000		24,100
—	—	Leave salary . . . . .		1,000		1,000
132	182	<b>TOTAL .</b>	<b>1,12,353</b>	<b>1,19,700</b>	<b>1,17,600</b>	<b>1,22,200</b>
<b>D. 3.—PAYMENTS FOR PRINTING FORMS BY CONTRACT . . . . .</b>						
			4,02,000	4,12,000	4,12,000	4,06,000
<b>D. 4.—POSTAGE AND TELEGRAM CHARGES .</b>						
			40,000	40,000	38,000	36,000
<b>D. 5.—OTHER SUPPLIES AND SERVICES:</b>						
		Forwarding charges . . . . .				1,000
		Electric lights and fans . . . . .		1,000		1,000
		Cost of priced publications . . . . .		100		..
		<b>TOTAL .</b>	<b>765</b>	<b>1,100</b>	<b>1,100</b>	<b>2,000</b>



NUMBERS.		Actuals,	Budget	Revised	Budget
1930-31.	1931-32.	1929-30.	Estimate,	Estimate,	Estimate,
		Rs.	1930-31.	1930-31.	1931-32.
			Rs.	Rs.	Rs.
<b>INDIA—contd.</b>					
<b>E.—CENTRAL PUBLICATION BRANCH—concl'd.</b>					
<b>E. 6.—CONTINGENCIES :</b>					
			5,000		4,000
			42,500		21,500
			40,100		..
		<b>TOTAL</b>	<b>78,355</b>	<b>87,600</b>	<b>25,500</b>
<b>E. 7.—ENGLISH CHARGES ON PUBLICATIONS PURCHASED, (CONVERTED AT THE PREVAILING RATE OF EXCHANGE)</b>					
		..	6,000	6,000	6,000
<b>E. 8.—ESTABLISHMENT CHARGES PAID TO OTHER GOVERNMENTS, DEPARTMENTS, ETC. :</b>					
		258	200	300	..
<b>E. 9.—DEDUCT—ENGLISH CHARGES ON PUBLICATIONS</b>					
		..	—6,000	—6,000	—6,000
<b>F.—CENTRAL FORMS PRESS, CALCUTTA :</b>					
<b>F. 1.—PAY OF ESTABLISHMENTS :</b>					
<b>F. 1. (1) OPERATIVES :</b>					
—	27	Permanent Establishment	116,000		21,000
—	—	Temporary establishment	12,000		16,000
—	27	<b>TOTAL</b>	<b>14,692</b>	<b>28,000</b>	<b>37,000</b>
<b>F. 1. (2).—BRANCH SUPERVISION :</b>					
—	2	Foremen	3,120	3,300	3,400
<b>F. 1. (3).—AUXILIARY :</b>					
—	8	Proof press men, Form-carriers, et . . .	2,700		2,800
—	—	Temporary establishment	2,400		2,500
—	8	<b>TOTAL</b>	<b>2,253</b>	<b>5,100</b>	<b>5,300</b>
<b>F. 1. (4).—READERS :</b>					
—	2	Readers, Copyholders, etc.	1,872	2,000	2,100
<b>F. 1. (5).—STANDING FORMES :</b>					
—	1	Standing Forme Keeper	480	500	500

NUMBERS. 1930-1931- 31. 32.		Actuals, 1929-30. Rs.	Budget Estimate, 1930-31. Rs.	Revised Estimate, 1930-31. Rs.	Budget Estimate, 1931-32. Rs.	
<b>F.—CENTRAL FORMS PRESS, CALCUTTA—concl'd.</b>						
<b>F. 1.—PAY OF ESTABLISH- MENTS—concl'd.</b>						
<b>F. 1. (6).—OTHER ESTAB- LISHMENTS :</b>						
Office Establishment :						
—	7		8,200		8,600	
—	3		600		600	
—	—		900		900	
—	—		1,400		500	
—	10					
		TOTAL	19,884	11,100	9,700	10,600
<b>F. 2.—ALLOWANCES :</b>						
		Overtime allowances	660	1,000	1,100	1,800
<b>F. 3.—CONTINGENCIES :</b>						
		Postage and Telegram charges		100		100
		Office expenses and mis- cellaneous		600		600
		TOTAL	2,322	700	400	700
<b>F. 4.—ADDITIONS TO PLANT AND MACHINERY (IN- CLUDING EXPENDI- TURE IN ENGLAND AT THE PREVAILING RATE OF EXCHANGE)</b>						
			66,394	..	..	..
<b>F. 5.—SUPPLIES AND SER- VICES :</b>						
		Cost of electric energy		3,000		4,300
		Printing material and acces- sories		5,000		1,500
		Repairs to machinery		3,000		3,000
		TOTAL	9,764	11,000	14,800	8,800
<b>F. 6.—STORES (INCLUDING EXPENDITURE IN EN- GLAND AT THE PRE- VAILING RATE OF EX- CHANGE)</b>						
			1,220	4,000	2,200	2,000
<b>F. 7.—PROVISION FOR DEP- RECIATION—FOR PAY- MENT INTO DEPRECI- ATION FUND</b>						
			..	..	..	15,200
<b>F. 8.—RENEWALS AND RE- PLACEMENTS FROM DE- PRECIATION FUND (INCLUDING EXPENDI- TURE IN ENGLAND AT THE PREVAILING RATE OF EXCHANGE)</b>						
			..	..	..	6,000
<b>F. 9.—DEDUCT—AMOUNT TRANSFERRED FROM DEPRECIATION FUND</b>						
			..	..	..	—6,000

NUMBERS.			Actuals,	Budget	Revised	Budget
1930-31.	1931-32.		1929-30.	Estimate,	Estimate,	Estimate,
			Ra.	Ra.	Ra.	Ra.
<b>INDIA—contd.</b>						
<b>GOVERNMENT OF INDIA PRESS, CALCUTTA.</b>						
<b>G.—PRESS :</b>						
<b>G. 1.—PAY OF OFFICERS :</b>						
1	1	Manager { Non-voted.	8,690	18,000	10,700	15,500
		(1,250—1,500) { Voted .	7,457	..	6,200	..
Total .			16,147	18,000	16,900	15,500
<b>G. 2.—PAY OF ESTABLISHMENTS :</b>						
<b>G. 2. (1).—OPERATIVES :</b>						
43	43	Head caster, operators and casters (at rates varying from Rs. 25 to Rs. 125) .		37,100		37,900
—	—	Operators (80—125), random men, etc. . . . .				
—	—	Piece establishment . . . . .		1,63,900		1,80,000
—	—	Piece establishment . . . . .		..		(a)16,000
2	2	Draftsman, litho-pressman, 1(70), 1(30) . . . . .		1,200		1,300
—	—	Temporary establishment . . . . .		1,94,500		1,67,700
—	—	Leave salary . . . . .		3,200		5,500
45	45	TOTAL .	3,60,624	3,98,000	3,69,800	4,18,400
<b>G. 2 (2).—BRANCH SUPERVISION :</b>						
4	4	Assistant Manager and Overseers (250—550) . . . . .		26,400		23,200
22	22	Foremen and section holders, jamadar, report-writer, etc. (at rates varying from Rs. 40 to Rs. 300) . . . . .		32,500		33,700
—	—	Temporary establishment . . . . .		2,800		2,500
26	26	TOTAL .	58,309	61,700	53,800	59,400
<b>G. 2 (3).—AUXILIARY :</b>						
65	65	Type Suppliers, P. P. man, mechanic, proof-pressmen, forme-carriers, warehousemen, etc. (at rates varying from Rs. 18 to Rs. 125) . . . . .		22,200		22,900
—	—	Temporary establishment . . . . .		12,200		12,000
—	—	Payments at class rates to piece workers . . . . .		20,000		26,000
65	65	TOTAL .	58,831	54,400	63,000	60,900
<b>G. 2. (4).—READERS :</b>						
76	76	Readers, revisers, copyholders, etc. (at rates varying from Rs. 40 to Rs. 400) . . . . .		1,00,300		1,02,200
—	—	Temporary establishment . . . . .		25,400		25,200
76	76	TOTAL .	1,12,972	1,25,700	1,14,500	1,27,400

(a) Vide Proceedings of the Meeting of the Standing Finance Committee, Volume X, No. 2, pages 81-83, paragraph 1.



NUMBERS.		Actuals, 1929-30.	Budget Estimate, 1930-31.	Revised Estimate, 1930-31.	Budget Estimate, 1931-32.	
1930- 31.	1931- 32.	Rs.	Rs.	Rs.	Rs.	
<b>INDIA—contd.</b>						
<b>GOVERNMENT OF INDIA PRESS, CALCUTTA—contd.</b>						
<b>G —PRESS—contd.</b>						
<b>G. 2.—PAY OF ESTABLISH- MENTS—concd.</b>						
<b>G. 2 (5).—STANDING FORMES :</b>						
2	2	S. F. Keeper and Assistant S. F. Keeper (40—90) .	1,063	1,200	1,200	1,200
<b>G. 2. (6).—OTHER ESTABLISH- MENTS :</b>						
34	34	Supervising and storekeep- ing staff clerks, station- ery-keepers, computers, etc. (at rates varying from Rs. 25 to Rs. 250) .		34,300		34,800
7	7	Collecting Sircars and duf- tries etc. (at rates varying from Rs. 20 to Rs. 35) .		1,900		1,900
1	1	Sub-Assistant Surgeon (75— 175) .		2,100		2,100
2	2	Compounders (30—40) .		700		800
<b>OFFICE ESTABLISHMENT.</b>						
32	32	Head assistant, cashiers, clerks, etc. (at rates vary- ing from Rs. 40 to Rs. 300) .		37,300		36,300
25	25	Peons, servants, etc. (at rates varying from Rs. 15 to Rs. 25) .		4,900		4,900
—	—	Temporary establishment .		2,200		2,500
5	5	Apprentices (Rs. 50 each) .		3,000		3,000
14	14	Leave reserve clerks (40— 14) .		8,400		6,000
120	120	<b>TOTAL .</b>	<b>87,988</b>	<b>94,800</b>	<b>90,900</b>	<b>92,300</b>
<b>G. 3.—ALLOWANCES :</b>						
<i>Payments on account of medical treatment of British Officers of the Superior Civil Services .</i>						
<i>House-rent and other allow- ances .</i>						
<i>House rent allowance to Sub-assistant Surgeon and Compounders of Sta- tionery and Printing Department dispensary at Calcutta .</i>						
<i>Travelling allowance .</i>						
<i>Overtime allowance .</i>						
		<i>Non-voted .</i>	1,760	600		600
		<i>Voted .</i>	29,349	26,500	29,100	32,000
		<b>TOTAL .</b>	<b>31,109</b>	<b>27,100</b>	<b>29,100</b>	<b>32,600</b>

	Actuals, 1929-30.	Budget Estimate, 1930-31.	Revised Estimate, 1930-31.	Budget Estimate, 1931-32.
	Rs.	Rs.	Rs.	Rs.
<b>INDIA—contd.</b>				
<b>GOVERNMENT OF INDIA PRESS, CALCUTTA—contd.</b>				
<b>G.—PRESS—contd.</b>				
<b>G. 4.—CONTINGENCIES :</b>				
Postage and telegram charges . . . . .		8,500		7,500
Office expenses and miscellaneous . . . . .		9,000		7,300
Medicines, forms, sweepers, etc. . . . .		800		800
<b>TOTAL . . . . .</b>	<b>16,627</b>	<b>18,300</b>	<b>16,700</b>	<b>15,600</b>
<b>G. 5.—ADDITIONS TO PLANT AND MACHINERY (INCLUDING EXPENDITURE IN ENGLAND AT THE PRE- VAILING RATE OF EXCHANGE) . . . . .</b>				
	..	..	..	2,500
<b>G. 6.—SUPPLIES AND SERVICES :</b>				
Other petty supplies . . . . .	..	55,000		49,000
Other outside printing . . . . .				
Spare parts . . . . .		5,000		5,000
<b>TOTAL . . . . .</b>	<b>63,487</b>	<b>60,000</b>	<b>60,000</b>	<b>54,000</b>
<b>G. 7.—STORES (INCLUDING EXPENDITURE IN ENGLAND AT THE PRE- VAILING RATE OF EXCHANGE) :</b>				
Purchase of raw material . . . . .				
Coal, coke, etc. . . . .	27,746	26,000	35,000	26,000
<b>G. 8.—PROVISION FOR DEPRECIATION—FOR PAYMENT INTO DEPRECIATION FUND . . . . .</b>				
	94,828	96,900	95,600	94,800
<b>G. 9.—RENEWALS AND REPLACEMENTS FROM DEPRECIATION FUND (INCLUDING EXPENDITURE IN ENGLAND AT THE PREVAILING RATE OF EXCHANGE) . . . . .</b>				
	53,378	14,900	16,100	13,000
<b>G. 10.—DEDUCT—AMOUNT TRANSFERRED FROM DEPRECIATION FUND . . . . .</b>				
	-56,315	-14,900	-19,100	-13,000
<b>G. 11.—DEDUCT—ENGLISH CHARGES (CONVERTED AT THE PREVAILING RATE OF EXCHANGE) INCLUDED IN SUB-HEADS G. 5, G. 7 AND G. 9 . . . . .</b>				
	..	-8,300	-15,700	-1,000

NUMBERS.		Actuals,	Budget	Revised	Budget
1930-	1931-	1929-30.	Estimate,	Estimate,	Estimate,
31.	32.	Rs.	Rs.	Rs.	Rs.
<b>INDIA—contd.</b>					
<b>GOVERNMENT OF INDIA PRESS,</b>					
<b>CALCUTTA—concl'd.</b>					
<b>G.—PRESS—concl'd.</b>					
<b>G. 12.—ESTABLISHMENT</b>					
<b>CHARGES RECOVERED FROM OTHER GOVERNMENTS, DEPARTMENTS, ETC. :</b>					
<i>Deduct—amount recovered from Central Publication Branch .</i>					
		—258	—255	—300	..
<b>G. 13.—DEDUCT—PROBABLE SAVINGS . . .</b>					
		..	—6,000	..	—16,000
<b>H.—MECHANICAL SECTION :</b>					
<b>H. 1.—PAY OF ESTABLISHMENTS :</b>					
<b>H. 1 (1).—OPERATIVES :</b>					
5	5				
		Vicemen and braziers, enginemen and firemen, carpenters (at rates varying from Rs. 30 to Rs. 55) . . .			
			2,300		2,400
—	—	Temporary establishment . . .			
			2,300		2,300
—	—	Leave salary . . .			
			100		100
5	5	4,884	4,700	4,500	4,800
<b>H. 1 (2).—BRANCH SUPERVISION :</b>					
1	1	Head mechanic (200—250) . . .			
		2,245	2,500	2,500	2,600
<b>H. 1 (3).—AUXILIARY :</b>					
1	1	Clerk (40—100) . . .			
			1,000		1,100
—	—	Temporary establishment . . .			
			700		700
1	1	1,514	1,700	1,600	1,800
<b>H. 1 (4).—OTHER ESTABLISHMENTS :</b>					
1	1	Lorry driver . . .			
		847	800	900	800
<b>I.—TYPE FOUNDRY SECTION—PAY OF ESTABLISHMENTS—OPERATIVES :</b>					
2	2	Stereotyper and finisher (at rates varying from Rs. 25 to Rs. 80) . . .			
			1,200		1,300
—	—	Temporary establishment . . .			
			600		600
—	—	Leave salary . . .			
			100		100
2	2	1,871	1,900	1,800	2,000

NUMBERS.		Actuals,	Budget	Revised	Budget
1930-	1931-	1929-30.	Estimate,	Estimate,	Estimate,
21.	22.	Rs.	Rs.	Rs.	Rs.

## INDIA—contd.

GOVERNMENT OF INDIA PRESS,  
DELHI.

## J.—PRESS:

## J. 1.—PAY OF OFFICERS:

<b>1</b>	<b>1</b>	Manager (850—1,250)	11,031	11,900	11,600	12,200
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J. 2.—PAY OF ESTABLISH-  
MENTS:

## J. 2 (1).—OPERATIVES:

<b>77</b>	<b>77</b>	Operators, etc., (at rates varying from Rs. 18 to Rs. 100)		41,800		40,600
—	—	Piece establishment		90,000		95,000
—	—	Piece establishment		..		(a) 6,000
—	—	Temporary establishment		15,900		10,100
—	—	Leave salary		9,000		11,000
<b>77</b>	<b>77</b>	<b>TOTAL</b>	<b>1,39,530</b>	<b>1,56,700</b>	<b>1,50,700</b>	<b>1,62,700</b>

J. 2 (2).—BRANCH SUPERVI-  
SION:

<b>13</b>	<b>13</b>	Assistant Manager, Foreman, section-holders, etc., (at rates varying from Rs. 40 to Rs. 550)		19,900		20,900
—	—	Leave salary		1,000		3,000
<b>13</b>	<b>13</b>	<b>TOTAL</b>	<b>20,990</b>	<b>20,900</b>	<b>20,900</b>	<b>23,900</b>

## J. 2 (3).—AUXILIARY:

<b>33</b>	<b>33</b>	Mechanic, type-suppliers, proof-pressmen, etc., (at rates varying from Rs. 16 to Rs. 125)		12,500		12,600
—	—	Temporary establishment		1,700		1,700
—	—	Payments at class rates to piece-workers		500		300
—	—	Allowance to keyboard operators		1,000		1,000
—	—	Leave salary		1,200		1,200
<b>33</b>	<b>33</b>	<b>TOTAL</b>	<b>21,495</b>	<b>16,900</b>	<b>15,600</b>	<b>16,800</b>

## J. 2 (4).—READERS:

<b>42</b>	<b>42</b>	Readers, revisers, etc., (at rates varying from Rs. 40 to Rs. 350)		44,200		45,200
—	—	Temporary establishment		5,500		5,200
—	—	Leave salary		4,000		4,000
<b>42</b>	<b>42</b>	<b>TOTAL</b>	<b>45,578</b>	<b>53,700</b>	<b>46,700</b>	<b>54,400</b>

(a) Vide Proceedings of the Meeting of the Standing Finance Committee, Volume I, No. 2, pages 51-53, paragraph 12.

NUMBERS,		Actuals,	Budget	Revised	Budget
1930-	1931-	1929-30.	Estimate,	Estimate,	Estimate;
31.	32.		1930-31.	1930-31.	1931-32.
		Rs.	Rs.	Rs.	Rs.
<b>INDIA—contd.</b>					
<b>GOVERNMENT OF INDIA PRESS,</b>					
<b>DELHI—contd.</b>					
<b>J.—PRESS—contd.</b>					
<b>J. 2.—PAY OF ESTABLISHMENTS—contd.</b>					
<b>J. 2 (5).—STANDING FORMES:</b>					
1	1		800		800
—	—		100		100
1	1				
		<b>TOTAL</b>	<b>781</b>	<b>900</b>	<b>900</b>
<b>J. 2 (6).—OTHER ESTABLISHMENTS:</b>					
<b>SUPERVISING AND STOREKEEPING STAFF.</b>					
18	16	Stationery-keepers, clerks, paper suppliers, time-keepers, storekeepers, computers, etc. (at rates varying from Rs. 16 to Rs. 200)		11,500	12,200
<b>PUBLISHING BRANCH.</b>					
6	6	Clerks, etc., (at rates varying from Rs. 15 to Rs. 140)	3,800		3,900
—	—	Temporary establishment.	1,600		2,000
—	—	Leave salary	700		500
<b>OFFICE ESTABLISHMENT.</b>					
1	21	Head assistant, clerks, accountant, etc., (at rates varying from Rs. 15—225)	16,500		17,200
—	—	Special pay of Sub-Assistant Surgeon	400		400
14	14	Peons and servants (at rates varying from Rs. 14 to Rs. 20)	2,600		2,600
—	—	Temporary fluctuating establishment	7,000		7,000
—	—	Leave salary	1,200		800
57	57	<b>TOTAL</b>	<b>41,081</b>	<b>45,300</b>	<b>46,600</b>
<b>J. 3.—ALLOWANCES:</b>					
		House-rent and other allowances	{ 300		300
			{ 1,500		1,500
		Travelling allowance	{ 200		200
			{ 300		300
		Overtime allowance	16,000		17,000
		<i>Non-voted</i>	272	300	500
		<i>Voted</i>	17,742	17,800	18,800
		<b>TOTAL</b>	<b>18,014</b>	<b>18,300</b>	<b>19,300</b>
<b>J. 4.—CONTINGENCIES:</b>					
		Postage and telegram charges	6,000		5,000
		Office expenses and miscellaneous	5,500		13,400
		Other contingencies			
		Postage and packing charges (Publication Branch)	5,000		6,000
		<b>TOTAL</b>	<b>15,979</b>	<b>16,500</b>	<b>24,400</b>

NUMBERS.		Actuals, 1929-30. Rs.	Budget Estimate, 1930-31. Rs.	Revised Estimate, 1931-31. Rs.	Budget Estimate, 1931-32. Rs.
INDIA— <i>contd.</i>					
GOVERNMENT OF INDIA PRESS, DELHI— <i>contd.</i>					
J. PRESS— <i>contd.</i>					
J. 5.—ADDITIONS TO PLANT AND MACHINERY, (IN- CLUDING EXPENDI- TURE IN ENGLAND AT THE PREVAILING RATE OF EXCHANGE): Additional machinery and accessories . . . . .					
		2,396	1,000	1,000	24,000
J. 6.—SUPPLIES AND SER- VICES:					
			1,000		1,000
			18,000		19,000
			12,000		12,000
			5,000		6,000
TOTAL . . . . .		32,293	38,000	30,200	38,000
J. 7.—STORES (INCLUDING EXPENDITURE IN ENG- LAND AT THE PRE- VAILING RATE OF EX- CHANGE):					
		6,836	8,000	8,000	7,000
J. 8.—PROVISION FOR DE- PRECIATION — FOR PAYMENT INTO DE- PRECIATION FUND . . . . .					
		56,767	66,000	50,000	60,000
J. 9.—RENEWALS AND RE- PLACEMENTS FROM DE- PRECIATION FUND (IN- CLUDING EXPENDI- TURE IN ENGLAND AT THE PREVAILING RATE OF EXCHANGE)					
		12,447	23,000	23,000	35,500
J. 10.— <i>DEDUCT</i> — AMOUNT TRANSFERRED FROM DEPRECIATION FUND.					
		—21,871	—23,000	—23,000	—35,500
J. 11.— <i>DEDUCT</i> —ENGLISH CHARGES (CONVERTED AT THE PREVAILING RATE OF EXCHANGE) INCLUDED IN J. 5, J. 6, J. 7 AND J. 9..					
		..	—6,400	..	—1,000
J. 12.— <i>DEDUCT</i> —PROBABLE SAVINGS . . . . .					
		..	20,000	..	—15,000
K.—MECHANICAL SECTION:					
K. 1.—PAY OF ESTABLISH- MENTS:					
K. 1 (1)—OPERATIVES:					
3	3		2,100		2,200
—	—		200		200
3	3	2,095	2,300	2,200	2,400
K. 1 (2)—AUXILIARY:					
2	2		1,200		1,200
—	—		100		100
2	2	1,144	1,300	1,200	1,300

NUMBERS,			Actuals,	Budget	Revised	Budget
1930-	1930-		1929-30.	Estimate,	Estimate,	Estimate,
31.	31.		Rs.	1930-31.	1930-31.	1931-32.
				Rs.	Rs.	Rs.
<b>INDIA—contd.</b>						
<b>GOVERNMENT OF INDIA PRESS,</b>						
<b>DELHI—concl'd.</b>						
<b>L.—TYPE FOUNDRY SECTION :</b>						
<b>PAY OF ESTABLISHMENTS—</b>						
<b>OPERATIVES :</b>						
4	4	Stereo-typers, etc., (16-45)		1,100		1,200
—	—	Leave salary . . . . .		100		100
4	4	<b>TOTAL . . . . .</b>	<b>1,069</b>	<b>1,200</b>	<b>1,100</b>	<b>1,300</b>
<b>M.—PRIVATE SECRETARY TO HIS</b>						
<b>EXCELLENCY THE VICE-</b>						
<b>ROY'S PRESS :</b>						
<b>*M. 1.—PAY OF ESTABLISH-</b>						
<b>MENTS :</b>						
1	1	Superintendent (350—600)		7,200		4,300
43	43	Examiners, compositors, distributors, impositors, dutfries, etc., (at rates varying from Rs. 14 to Rs. 250) . . . . .		37,000		37,100
—	—	On clerk (75—100)		..		(a) 1,300
—	—	Temporary establishment		1,000		1,000
—	—	Leave salary . . . . .		2,000		1,600
44	44	<b>TOTAL . . . . .</b>	<b>46,591</b>	<b>47,200</b>	<b>46,000</b>	<b>45,300</b>
<b>M. 2.—OTHER CHARGES :</b>						
		House-rent and other allowances . . . . .		700		..
		Hill-Journey allowance . .		5,000		5,000
		Purchase of type, etc. . . .		1,500		1,500
		Miscellaneous . . . . .		4,100		5,100
		<b>TOTAL . . . . .</b>	<b>13,413</b>	<b>11,300</b>	<b>10,900</b>	<b>11,600</b>
<b>GOVERNMENT OF INDIA PRESS,</b>						
<b>ALIGARH.</b>						
<b>N.—PRESS :</b>						
<b>N. 1.—PAY OF OFFICERS :</b>						
		Moiety of pay of Manager.	7,790	11,600	7,800	7,700
<b>N. 2.—PAY OF ESTABLISH-</b>						
<b>MENTS :</b>						
<b>N. 2 (1)—OPERATIVES :</b>						
129	138	Compositors, etc., (at rates varying from Rs. 12 to Rs. 75) . . . . .		39,700		41,500
—	—	Piece establishment . . . .		15,000		15,000
—	—	Piece Establishment . . . .		..		(b) 1,000
—	—	Temporary establishment		8,800		8,800
—	—	Leave salary . . . . .		1,500		2,000
129	138	<b>TOTAL . . . . .</b>	<b>58,492</b>	<b>65,000</b>	<b>61,400</b>	<b>68,300</b>

(a) Vide Proceedings of the Meeting of the Standing Finance Committee, Volume X, No. 3, pages 50—51, paragraph 13.  
 (b) Vide Proceedings of the Meeting of the Standing Finance Committee, Volume X, No. 3, pages 51—53, paragraph 13.

NUMBERS,			Actuals,	Budget	Revised	Budget.
1930-	1931-		1929-30.	Estimate,	Estimate,	Estimate,
31.	32.		Rs.	1931-31.	1930-31.	1931-32.
				Rs.	Rs.	Rs.
<b>INDIA—contd.</b>						
<b>GOVERNMENT OF INDIA PRESS,</b>						
<b>ALIGARH—contd.</b>						
<b>N.—PRESS—contd.</b>						
<b>N. 2.—PAY OF ESTABLISHMENTS—concl'd.</b>						
<b>N. 2 (2).—BRANCH SUPERVISION :</b>						
6	6	Foremen (at rates varying from Rs. 40 to Rs. 125)		5,700		5,700
—	—	Leave salary . . . .		200		400
6	6	<b>TOTAL . . . . .</b>	<b>5,714</b>	<b>5,900</b>	<b>5,800</b>	<b>6,100</b>
<b>N. 2 (3).—AUXILIARY :</b>						
24	16	Clerk, roller moulder, paper wetter, etc. (at rates varying from Rs. 12 to Rs. 75)		5,800		4,000
—	—	Temporary establishment . . . .		1,100		1,100
—	—	Leave salary . . . . .		300		300
24	16	<b>TOTAL . . . . .</b>	<b>6,280</b>	<b>7,200</b>	<b>5,000</b>	<b>5,400</b>
<b>N. 2 (4).—READERS :</b>						
5	4	Readers, copyholders, etc. (at rates varying from Rs. 25 to Rs. 110)		3,900		3,200
—	—	Leave salary . . . . .		200		400
5	4	<b>TOTAL . . . . .</b>	<b>3,440</b>	<b>4,100</b>	<b>3,000</b>	<b>3,600</b>
<b>N. 2 (5).—STANDING FORMES :</b>						
—	2	Standing Forme-Keepers . . . .		..		600
—	—	Temporary Establishment . . . .		200		200
—	—	Leave Salary . . . . .		..		100
—	2	<b>TOTAL . . . . .</b>	<b>509</b>	<b>200</b>	<b>700</b>	<b>900</b>
<b>N. 2 (6).—OTHER ESTABLISHMENTS :</b>						
87	89	Formes Store clerks, etc. (at rates varying from Rs. 15 to Rs. 175)		34,500		34,600
<b>Office establishment—</b>						
41	46	Assistant Manager, Clerks, servants, etc. (at rates varying from Rs. 10 to Rs. 550)		23,500		25,500
—	—	Temporary establishment . . . .		10,000		10,000
—	—	Leave salary . . . . .		2,000		3,000
128	135	<b>TOTAL . . . . .</b>	<b>68,989</b>	<b>70,000</b>	<b>69,900</b>	<b>73,100</b>
<b>N. 3.—ALLOWANCES :</b>						
		Travelling allowance . . . . .		500		500
		Overtime allowance . . . . .		1,000		500
		Payments on account of medical treatment of British Officers of the Superior Civil Services . . . . .		100		..
		<b>TOTAL . . . . .</b>	<b>683</b>	<b>1,600</b>	<b>700</b>	<b>1,000</b>
<b>N. 4.—CONTINGENCIES :</b>						
		Miscellaneous . . . . .	8,056	8,400	7,800	2,400



	Actuals, 1929-30.	Budget Estimate, 1930-31.	Revised Estimate, 1930-31.	Budget Estimate, 1931-32.
	Rs.	Rs.	Rs.	Rs.
<b>INDIA—contd.</b>				
<b>GOVERNMENT OF INDIA PRESS, ALIGARH—contd.</b>				
<b>N.—PRESS—concl'd.</b>				
N. 5.—ADDITIONS TO PLANT AND MACHINERY (IN- CLUDING EXPENDI- TURE IN ENGLAND AT THE PREVAILING RATE OF EXCHANGE):				
Monotype equipment . . . . .	4,140	2,000	2,000	2,000
N. 6.—SUPPLIES AND SER- VICES :				
Railway freight, petty plant, cart and cooly hire, etc. . . . .		27,000		22,000
Spare parts . . . . .		3,000		3,000
TOTAL . . . . .	26,484	30,000	28,900	25,000
N. 7.—STORES (INCLUDING EXPENDITURE IN ENGLAND AT THE PREVAILING RATE OF EXCHANGE):				
Raw material . . . . .	20,275	20,000	20,000	20,000
N. 8.—PROVISION FOR DEPRECIATION—FOR PAYMENT INTO DE- PRECIATION FUND				
	38,922	36,000	46,900	33,000
N. 9.—RENEWALS AND RE- PLACEMENTS FROM DEPRECIATION FUND, (INCLUDING EXPEN- DITURE IN ENGLAND AT THE PREVAILING RATE OF EXCHANGE)				
	19,517	4,000	4,000	3,000
N. 10.—DEDUCT — AMOUNT TRANSFERRED FROM DEPRECIATION FUND				
	..	—4,000	—4,000	—2,500
N. 11.—DEDUCT—ENGLISH CHARGES (CONVERTED AT THE PREVAILING RATE OF EXCHANGE) INCLUDED IN N. 6, N. 7, AND N. 9				
	—19,517	—4,000	..	—3,000
N. 12.—WORKS . . . . .	8,354	..	..	5,000
N. 13.—DEDUCT—AMOUNT RECOVERABLE FROM OTHER GOVERNMENTS, DEPARTMENTS, ETC. . . . .	..	..	..	—900
N. 14.—DEDUCT—PROBABLE SAVINGS . . . . .	..	—11,000	..	—12,000



NUMBERS.		Actuals, 1929-30.	Budget Estimate, 1930-31.	Revised Estimate, 1930-31.	Budget Estimate, 1931-32.
1930.	1931				
31.	32.	Rs.	Rs.	Rs.	Rs.

INDIA—contd.

GOVERNMENT OF INDIA PRESS,  
SIMLA—contd.

P.—PRESS—contd.

P. 2. PAY OF ESTABLISH-  
MENTS—concl'd.

P. 2 (3).—AUXILIARY :

15	15	Suppliers, clerks, etc. (at rates varying from Rs. 20 to Rs. 200)		8,500		8,500
—	—	Temporary establishment		3,700		3,800
—	—	Leave salary . . . . .		800		800
15	15	TOTAL . . . . .	11,546	13,000	11,800	13,100

P. 2 (4).—READERS :

28	28	Readers, revisers and copy-holders (at rates varying from Rs. 40 to Rs. 400)		40,300		40,700
—	—	Temporary establishment		17,900		17,100
—	—	Leave salary . . . . .		900		800
28	28	TOTAL . . . . .	49,312	59,100	50,200	58,600

P. 2 (5).—STANDING FORMES :

13	13	Forme keeper and forme-carriers (at rates varying from Rs. 17 to Rs. 75)		3,400		3,400
—	—	Temporary establishment		3,400		3,400
—	—	Leave salary . . . . .		100		100
13	13	TOTAL . . . . .	6,581	6,900	6,700	6,900

P. 2 (6).—OTHER ESTABLISH-  
MENTS :

OFFICE ESTABLISHMENT.

19	19	Assistant Manager, clerks, etc. (at rates varying from Rs. 20 to Rs. 750)		29,500		27,700
—	—	Special pay to Sub-Assistant Surgeon . . . . .		400		400
13	13	Duftry, peons, etc. (at rates varying from Rs. 14 to Rs. 30)		2,400		2,400
—	—	Temporary establishment		12,000		12,300
—	—	Leave salary . . . . .		1,000		1,200
32	32	TOTAL . . . . .	43,270	45,300	44,000	44,000

P. 3.—ALLOWANCES :

Payments on account of medical treatment of British Officers of the Superior Civil Services

				100		100
		Travelling allowance . . . . .		500		500
		Overtime allowance . . . . .		8,000		9,000
		House-rent and other allow-ances . . . . .		26,000		26,000

		TOTAL . . . . .	44,009	34,600	38,300	35,600
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	Actuals, 1929-30.	Budget Estimate, 1930-31.	Revised Estimate, 1930-31.	Budget Estimate, 1931-32.
	Rs.	Rs.	Rs.	Rs.
<b>INDIA—contd.</b>				
<b>GOVERNMENT OF INDIA PRESS, SIMLA—contd.</b>				
<b>P.—PRESS—concl'd.</b>				
<b>P. 4.—CONTINGENCIES :</b>				
Service postage and tele- gram charges . . . . .		1,300		1,300
Postage and packing charges for publications . . . . .		6,000		5,000
Office expenses and mis- cellaneous . . . . .		4,800		5,200
<b>TOTAL</b>	<b>13,621</b>	<b>12,100</b>	<b>14,600</b>	<b>11,500</b>
<b>P. 5.—ADDITIONS TO PLANT AND MACHINERY (IN- CLUDING EXPENDI- TURE IN ENGLAND AT THE PREVAILING RATE OF EXCHANGE)</b>				
..		500	500	500
<b>P. 6.—SUPPLIES AND SER- VICES :</b>				
Cost of electric energy . . . . .		8,000		7,500
Freight . . . . .		11,000		8,000
Spare parts . . . . .		8,200		7,500
Miscellaneous . . . . .		800		800
<b>TOTAL</b>	<b>29,795</b>	<b>28,000</b>	<b>29,700</b>	<b>23,800</b>
<b>P. 7.—STORES (INCLUDING EXPENDITURE IN ENGLAND AT THE PREVAILING RATE OF EXCHANGE) :</b>				
Purchase of raw material . . . . .	10,185	11,000	10,000	10,300
<b>P. 8.—PROVISION FOR DE- PRECIATION FUND.</b>				
	38,655	30,000	34,300	38,000
<b>P. 9.—RENEWALS AND RE- PLACEMENTS FROM DEPRECIATION FUND (INCLUDING EXPEN- DITURE IN ENGLAND AT THE PREVAILING RATE OF EXCHANGE)</b>				
	6,110	15,000	4,900	5,000
<b>P. 10.—DEDUCT—AMOUNT TRANSFERRED FROM DEPRECIATION FUND</b>				
	-6,110	-15,000	-4,900	-5,000
<b>P. 11.—DEDUCT—ENGLISH CHARGES (CONVERTED AT THE PREVAILING RATE OF EXCHANGE) INCLUDED IN P. 5, P. 6, P. 7, AND P. 9 . . . . .</b>				
..		-11,700	-300	-900
<b>P. 12.—DEDUCT—PROBA- BLE SAVINGS . . . . .</b>				
..		-9,000	..	-10,000

NUMBERS,		Actuals,	Budget	Revised	Budget	
1930.	1931-	1929-30.	Estimate,	Estimate,	Estimate,	
31.	32.	Rs.	Rs.	Rs.	Rs.	
<b>INDIA—contd.</b>						
<b>GOVERNMENT OF INDIA PRESS,</b>						
SIMLA— <i>concl'd.</i>						
<b>Q.—MECHANICAL SECTION:</b>						
<b>Q. 1. PAY OF ESTABLISHMENTS:</b>						
<b>Q. 1. (1)—OPERATIVES:</b>						
2	2	Head Mechanic, mechanics	6,275	4,200	6,300	4,200
<b>Q. 1. (2)—AUXILIARY:</b>						
1	1	Motor attendant (25—200)		300		300
—	—	Temporary establishment		2,100		2,100
—	—	Leave salary		200		200
1	1	<b>TOTAL</b>	<b>511</b>	<b>2,600</b>	<b>500</b>	<b>2,600</b>
<b>R.—PRINTING PRESSES—MINOR PROVINCES OR POLITICAL AGENCIES:</b>						
<b>OTHER PRESSES—</b>						
<b>R. 2.—RESIDENCY AND AGENCY PRESS:</b>						
MYSORE						
<b>R. 2 (1)—PAY OF ESTABLISHMENTS:</b>						
1	1	Manager (175—225)+ S. P. (25)		2,900		3,000
22	22	Foreman, assistant foreman, clerks, etc., (at rates varying from Rs. 15 to Rs. 100)		8,800		8,800
5	5	Servants, pressmen (at rates varying from Rs. 15 to Rs. 35)		1,500		1,500
—	—	Leave salary		300		..
28	28	<b>TOTAL</b>	<b>12,280</b>	<b>13,300</b>	<b>13,000</b>	<b>13,300</b>
<b>R. 2 (2)—OTHER CHARGES:</b>						
Purchase of type and other printing material						
Miscellaneous contingencies						
Purchase of printing machines and replacement of old types						
Minor works, annual repairs, etc.						
<b>TOTAL</b>						
<b>R. 2 (3)—DEDUCT—ESTABLISHMENT CHARGES RECOVERED FROM OTHER GOVERNMENTS, DEPARTMENTS, ETC.:</b>						
<i>Deduct</i> —Establishment charges recovered from Coorg Administration						
<b>TOTAL FOR MYSORE</b>						

NUMBERS,		Actuals,	Budget	Revised	Budget
1930-	1931	1929-30.	Estimate,	Estimate,	Estimate
31.	32.		1930-31.	1930-31.	1931-32.
		Rs.	Rs.	Rs.	Rs.
<b>INDIA—contd.</b>					
<b>R.—PRINTING PRESSES—MINOR PROVINCES OR POLITICAL AGENCIES—concl'd.</b>					
<b>OTHER PRESSES—RESIDENCY AND AGENCY PRESSES—concl'd.</b>					
<b>CENTRAL INDIA.</b>					
<b>R. 2 (1)—PAY OF ESTABLISHMENTS:</b>					
4	4	Compositors, pressmen, etc., (at rates varying from Rs. 15 to Rs. 50) . . . . .		1,400	1,400
—	—	Leave salary . . . . .	300		300
4	4	<b>TOTAL . . . . .</b>	<b>1,510</b>	<b>1,700</b>	<b>1,700</b>
<b>R. 2 (2)—OTHER CHARGES:</b>					
		Miscellaneous . . . . .	169	200	200
		<b>TOTAL FOR CENTRAL INDIA RAJPUTANA . . . . .</b>	<b>1,679</b>	<b>1,900</b>	<b>1,900</b>
<b>R. 2 (1)—PAY OF ESTABLISHMENTS:</b>					
1	1	Multigraph operator (50) . . . . .	600	600	600
<b>R. 2 (2)—OTHER CHARGES:</b>					
		Miscellaneous . . . . .	171	200	400
		<b>TOTAL FOR RAJPUTANA HYDERABAD . . . . .</b>	<b>771</b>	<b>800</b>	<b>1,000</b>
<b>R. 2 (1)—PAY OF ESTABLISHMENTS:</b>					
5	5	Superintendent, clerks etc., (at rates varying from Rs. 15 to Rs. 225) . . . . .		3,900	4,100
18	18	Examiners, compositors, binders, inkmen, servants, etc., (at rates varying from Rs. 15 to Rs. 20) . . . . .		6,000	6,200
—	—	Leave salary . . . . .	1,000		500
—	—	Probable savings . . . . .	—600		—300
23	23	<b>TOTAL . . . . .</b>	<b>10,088</b>	<b>10,300</b>	<b>10,500</b>
<b>R. 2 (2)—OTHER CHARGES:</b>					
		Purchase of types, etc. . . . .		300	100
		Miscellaneous . . . . .		1,300	1,700
		<b>TOTAL . . . . .</b>	<b>1,626</b>	<b>1,600</b>	<b>1,800</b>
		<b>TOTAL FOR HYDERABAD . . . . .</b>	<b>11,714</b>	<b>11,900</b>	<b>12,300</b>
<b>R. 3.—JAIL PRESS (DELHI):</b>					
		Petty supplies . . . . .	136	1,000	1,500
<b>S.—PRINTING AT PRIVATE PRESSES (INCLUDING LITHOGRAPHY):</b>					
		Ajmer . . . . .		500	300
		Delhi . . . . .		1,000	1,600
		Do. (Lithography) . . . . .		1,000	1,500
		<b>TOTAL . . . . .</b>	<b>3,952</b>	<b>3,100</b>	<b>3,400</b>

	Actuals, 1929-30.	Budget Estimate, 1930-31.	Revised Estimate, 1930-31.	Budget Estimate, 1931-32.
	Rs.	Rs.	Rs.	Rs.

INDIA—concl'd.

T.—DISCOUNT ON PLAIN PAPER.

AJMER . . . . .				400
DELHI . . . . .		100		100
<b>TOTAL . . . . .</b>	<b>407</b>	<b>100</b>	<b>500</b>	<b>500</b>
<b>TOTAL FOR INDIA (GROSS).</b>	<b>1,00,21,781</b>	<b>1,00,28,500</b>	<b>1,05,97,500</b>	<b>1,02,76,000</b>
<i>Non-voted</i> . . . . .	<i>31,627</i>	<i>31,000</i>	<i>33,000</i>	<i>72,000</i>
<b>Voted . . . . .</b>	<b>99,90,154</b>	<b>99,97,500</b>	<b>1,05,64,500</b>	<b>1,02,04,000</b>

NORTH-WEST FRONTIER PROVINCE.

R.—PRINTING PRESSES—MINOR PROVINCES OR POLITICAL AGENCIES:

NORTH-WEST FRONTIER PROVINCE.

R. 1.—GOVERNMENT PRESSES:

R. 1 (1).—GROSS CHARGES:

R. 1 (1) (a).—PAY OF OFFICERS:

Manager . . . . .		6,000		6,000
Leave salary . . . . .		1,000		1,000
<b>TOTAL . . . . .</b>	<b>6,000</b>	<b>7,000</b>	<b>6,000</b>	<b>7,000</b>

R. 1 (1) (b).—PAY OF ESTABLISHMENTS:

Clerks, workmen, servants, etc., (at rates varying from Rs. 13 to Rs. 500)		43,910		45,100
Temporary establishment.		3,350		2,700
Leave salary . . . . .		1,000		1,000
<b>TOTAL . . . . .</b>	<b>42,025</b>	<b>48,260</b>	<b>47,900</b>	<b>48,800</b>

	Actuals, 1929-30.	Budget Estimate, 1930-31.	Revised Estimate, 1930-31.	Budget Estimate, 1931-32.
	Rs.	Rs.	Rs.	Rs.
<b>NORTH-WEST FRONTIER PROVINCE—concl'd.</b>				
<b>R.—PRINTING PRESSES—MINOR PROVINCES OR POLITICAL AGENCIES—concl'd.</b>				
<b>NORTH-WEST FRONTIER PROVINCE—concl'd.</b>				
<b>R. 1.—GOVERNMENT PRESSES—concl'd.</b>				
<b>R. 1(1). GROSS CHARGES—concl'd.</b>				
<b>R. 1 (1)(c).—OTHER CHARGES:</b>				
Overtime and holiday allowances . . . . .		1,000		1,000
Travelling allowance . . . . .		1,000		700
Compensation for dearness of food . . . . .		100		..
Other allowances . . . . .		2,800		3,100
Contract contingencies . . . . .		4,000		3,500
Miscellaneous contingencies . . . . .		1,100		1,100
Addition to plant and machinery . . . . .		15,000		15,000
Purchase and repair of plant, etc. . . . .		5,100		4,600
Freight, etc., on plant and stationery . . . . .		6,700		6,700
Outside printing . . . . .		8,000		8,000
Stores . . . . .		..		700
Other supplies and services . . . . .		10,900		5,900
<b>TOTAL . . . . .</b>	<b>54,349</b>	<b>55,700</b>	<b>55,700</b>	<b>50,300</b>
<b>TOTAL GROSS CHARGES . . . . .</b>	<b>1,02,374</b>	<b>1,10,960</b>	<b>1,09,600</b>	<b>1,06,100</b>
<b>R. 1 (2).—COST OF CONVICT LABOUR SUPPLIED TO JAIL PRESSES . . . . .</b>	<b>14,000</b>	<b>14,000</b>	<b>14,000</b>	<b>14,000</b>
<b>R. 1 (3).—PROVISION FOR DEPRECIATION FUND . . . . .</b>	<b>6,078</b>	<b>4,270</b>	<b>5,800</b>	<b>6,300</b>
<b>R. 1 (4).—RENEWAL AND REPLACEMENT FROM DEPRECIATION FUND . . . . .</b>	<b>2,793</b>	<b>3,500</b>	<b>3,500</b>	<b>3,500</b>
<b>R. 1 (5).—AMOUNT TRANSFERRED FROM DEPRECIATION FUND . . . . .</b>	<b>—2,793</b>	<b>—3,500</b>	<b>—3,500</b>	<b>—3,500</b>
<b>T.—DISCOUNT ON PLAIN PAPER . . . . .</b>	<b>589</b>	<b>770</b>	<b>600</b>	<b>600</b>
<b>TOTAL FOR NORTH-WEST FRONTIER PROVINCE . . . . .</b>	<b>1,23,041</b>	<b>1,30,000</b>	<b>1,30,000</b>	<b>1,27,000</b>



	Actuals, 1929-30. Rs.	Budget Estimate, 1930-31. Rs.	Revised Estimate, 1930-31. Rs.	Budget Estimate, 1931-32. Rs.
<b>BALUCHISTAN.</b>				
<b>R.—PRINTING PRESSES—MINOR PROVINCES OR POLITICAL AGENCIES:</b>				
<b>R. 2.—RESIDENCY AND AG-   ENCY PRESS:</b>				
<b>R. 2 (1).—PAY OF ESTAB-     LISHMENTS:</b>				
Government Presses—Re- sidency and Agency Press establishment . . . . .	976	600	600	600
<b>S.—PRINTING AT PRIVATE PRESSES (INCLUDING LITHOGRAPHY):</b>				
Miscellaneous printing charges	..	100	100	100
<b>T.—DISCOUNT ON PLAIN PAPER .</b>	246	300	300	300
<b>TOTAL FOR BALUCHISTAN .</b>	<b>1,222</b>	<b>1,000</b>	<b>1,000</b>	<b>1,000</b>
<b>MADRAS.</b>				
<b>U.—CHARGES PAID TO PROVIN-   CIAL GOVERNMENTS FOR   PRINTING WORK DONE AT   THEIR PRESSES:</b>				
<b>U. 4.—OTHER PROVINCES:</b>				
Printing work done at the Provincial Government Press for Central Depart- ments . . . . .	15,613	18,000	14,000	22,000
<b>V.—CHARGES PAID TO PROVIN-   CIAL GOVERNMENTS FOR   STATIONERY RECEIVED   FROM THEIR STORES:</b>				
Stationery supplied from Madras Stationery Stores to Central Departments . . . . .	31	..	..	..
<b>TOTAL FOR MADRAS .</b>	<b>15,644</b>	<b>18,000</b>	<b>14,000</b>	<b>22,000</b>
<b>BOMBAY.</b>				
<b>U.—CHARGES PAID TO PROVIN-   CIAL GOVERNMENTS FOR   PRINTING WORK DONE AT   THEIR PRESSES:</b>				
<b>U. 1.—BOMBAY:</b>				
Printing work done at the Provincial Government Press for Central Depart- ments . . . . .	40,714	51,500	40,500	65,500
<b>V.—CHARGES PAID TO PROVIN-   CIAL GOVERNMENTS FOR   STATIONERY RECEIVED   FROM THEIR STORES:</b>				
Stationery supplied from Bombay Stationery Stores to Central Departments . . . . .	876	2,500	1,500	1,500
<b>TOTAL FOR BOMBAY .</b>	<b>41,590</b>	<b>54,000</b>	<b>42,000</b>	<b>67,000</b>

	Actuals, 1929-30.	Budget Estimate, 1930-31.	Revised Estimate, 1930-31.	Budget Estimate, 1931-32.
	Rs.	Rs.	Rs.	Rs.
<b>BENGAL.</b>				
<b>U.—CHARGES PAID TO PROVINCIAL GOVERNMENTS FOR PRINTING WORK DONE AT THEIR PRESSES :</b>				
<b>U. 2.—BENGAL :</b>				
Cost of printing work done for Central Departments	2,710	2,000	2,000	2,000
<b>UNITED PROVINCES.</b>				
<b>U.—CHARGES PAID TO PROVINCIAL GOVERNMENTS FOR PRINTING WORK DONE AT THEIR PRESSES :</b>				
<b>U. 4.—OTHER PROVINCES :</b>				
Printing work done at the Provincial Government Press for Central Departments	10,471	32,000	19,000	22,000
<b>PUNJAB.</b>				
<b>U.—CHARGES PAID TO PROVINCIAL GOVERNMENTS FOR PRINTING WORK DONE AT THEIR PRESSES :</b>				
<b>U. 4.—OTHER PROVINCES :</b>				
(AGENCY.)				
Printing work done at Local Government Press for officers subordinate to Central Government	5,355	6,000	6,000	10,000
<b>BURMA.</b>				
<b>U.—CHARGES PAID TO PROVINCIAL GOVERNMENTS FOR PRINTING WORK DONE AT THEIR PRESSES :</b>				
<b>U. 3.—BURMA :</b>				
Printing work done at the Provincial Government Press for Central Departments	13,593	16,000	16,000	50,000

No. 75.—STATIONERY AND PRINTING.

	Actuals, 1929-30. Rs.	Budget Estimate, 1930-31. Rs.	Revised Estimate, 1930-31. Rs.	Budget Estimate, 1931-32. Rs.
<b>BIHAR AND ORISSA.</b>				
<b>U.—CHARGES PAID TO PROVINCIAL GOVERNMENTS FOR PRINTING WORK DONE AT THEIR PRESSES:</b>				
<b>U. 4.—OTHER PROVINCES:</b>				
Printing work done at the Provincial Government Press for Central Departments . . . .	3,107	2,000	12,000	14,000
<b>CENTRAL PROVINCES.</b>				
<b>U.—CHARGES PAID TO PROVINCIAL GOVERNMENTS FOR PRINTING WORK DONE AT THEIR PRESSES:</b>				
<b>U. 4.—OTHER PROVINCES:</b>				
Printing work done at the Provincial Government Press for Central Departments . . . .	1,838	2,000	2,000	2,000
<b>ASSAM.</b>				
<b>U.—CHARGES PAID TO PROVINCIAL GOVERNMENTS FOR PRINTING WORK DONE AT THEIR PRESSES:</b>				
<b>U. 4.—OTHER PROVINCES:</b>				
Printing work done at the Provincial Government Press for Central Departments . . . .	2,069	1,000	1,000	2,000
<b>ENGLAND.</b>				
<b>W.—EXPENDITURE IN ENGLAND (HIGH COMMISSIONER) AT PAR VALUE, i.e., AT 1s. 6d.= R1:</b>				
<b>W. 1.—STATIONERY AND PRINTING STORES SUPPLIED FROM ENGLAND:</b>				
W. 1 (1).—PAPER . . . .	1,01,010	88,000	1,66,000	1,47,000
W. 1 (2).—PRINTING STORES	31,850	28,000	7,000	39,000
W. 1 (3).—OTHER STORES .	5,35,280	2,18,000	2,21,000	4,27,000
W. 2.—PLANT AND MACHINERY SUPPLIED FROM ENGLAND. . . .	39,720	..	..	..
<b>TOTAL FOR ENGLAND . . . .</b>	<b>7,07,860</b>	<b>3,34,000</b>	<b>3,94,000</b>	<b>6,13,000</b>

	Actuals, 1929-33. Rs.	Budget Estimate, 1930-31. Rs.	Revised Estimate, 1930-31. Rs.	Budget Estimate, 1931-32. Rs.
<b>X.—LOSS OR GAIN BY EXCHANGE</b>	5,950	..	5,000	..
<b>Y —DEDUCT—RECOVERIES:</b>				
<b>Y 1.—COST OF PRINTING   WORK DONE (INCLUDING   STATIONERY   STORES):</b>				
<b>Y. 1 (1).—POSTS AND TELE-     GRAPHS . . . . .</b>	27,23,567	23,77,000	23,17,000	23,67,000
<b>Y. 1 (2).—RAILWAYS (OFFICES     OF THE RAILWAY     BOARD, CONTROLLER     OF RAILWAY AC-     COUNTS, DIRECTOR OF     RAILWAY AUDIT AND     STATE RAILWAYS):</b>				
Railway Department . . . . .		1,10,000		1,23,000
Controller of Railway Accounts . . . . .		16,000		30,000
Director of Railway Audit State Railways . . . . .		3,000 10,54,000		8,500 9,34,500
<b>TOTAL . . . . .</b>	<b>9,50,148</b>	<b>11,83,000</b>	<b>10,96,000</b>	<b>10,96,000</b>
<b>Y. 1 (3).—MILITARY DEPART-     MENT . . . . .</b>	15,83,659	15,47,800	17,48,000	13,90,000
<b>Y. 1 (4).—OTHER CENTRAL     DEPARTMENTS:</b>				
Patent Office . . . . .		18,000		..
Northern India Salt Reve- nue Department . . . . .		8,000		8,000
Security Printing . . . . .		2,000		1,300
Central Publication Branch Lighthouses and Lightships Other Miscellaneous De- partments . . . . .		16,000 700 9,000		.. 900 15,800
<b>TOTAL . . . . .</b>	<b>44,337</b>	<b>53,700</b>	<b>63,500</b>	<b>26,000</b>
<b>Y. 2.—MANUFACTURING COST   OF PRICED PUBLICA-   TIONS OF NON-PAY-   ING DEPARTMENTS   RECOVERED FROM   THE CENTRAL PUBLI-   CATION BRANCH. . . . .</b>	3,36,791	3,00,000	3,00,000	..

	Actuals, 1929-30.	Budget Estimate, 1930-31.	Revised Estimate, 1930-31.	Budget Estimate, 1931-32.
	Rs.	Rs.	Rs.	Rs.
<b>RECEIPTS:</b>				
INDIA . . . . .	37,93,887	36,62,000	38,22,000	32,75,000
MADRAS . . . . .	4,000	5,000	5,000	4,000
BOMBAY . . . . .	6,000	10,000	21,000	10,000
UNITED PROVINCES . . . . .	..	1,000	1,000	1,000
PUNJAB . . . . .	4,000	7,000	6,000	6,000
BURMA . . . . .	25,000	28,000	25,000	25,000
CENTRAL PROVINCES . . . . .	..	1,000	1,000	1,000
<b>TOTAL</b> . . . . .	<b>38,32,887</b>	<b>37,14,000</b>	<b>38,81,000</b>	<b>33,22,000</b>

## DEMAND No. 76.

## MISCELLANEOUS.

## I. ESTIMATE of the Amount required in the year ending 31 March 1932 for MISCELLANEOUS EXPENDITURE.

Voted : Eight Lakhs and Nine Thousand Rupees.

Non-voted : Twenty-seven Lakhs and Two Thousand Rupees.

## II.-A. SUB-HEADS under which this Grant will be accounted for on behalf of the FINANCE DEPARTMENT.

	Actuals, 1929-30.	Budget Estimate, 1930-31.	Revised Estimate, 1930-31.	Budget Estimate, 1931-32.
	Rs.	Rs.	Rs.	Rs.
<b>A.—ALLOWANCES, REWARDS, ETC.:</b>				
<b>A. 1.—MISCELLANEOUS</b>				
DURBAR CHARGES { Non-voted .	2,137	7,000	2,600	3,000
{ Voted .	11,154	9,200	8,500	16,700
<b>A. 2.—OTHER CHAR-</b>				
GES { Non-voted .	100	100	100	100
{ Voted .	9,873	11,700	11,200	12,000
<b>TOTAL FOR ALLOWANCES, REWARDS, ETC.</b>	<b>23,238</b>	<b>28,000</b>	<b>22,400</b>	<b>31,800</b>
<b>B.—BOOKS AND PERIODICALS:</b>				
<b>B. 1.—SUBSCRIPTIONS TO NEWS AGENCIES FOR SUPPLY OF TELEGRAMS</b>				
	69,630	71,400	72,100	74,200
<b>B. 2.—OTHER CHARGES</b>	<b>4,757</b>	<b>4,100</b>	<b>9,200</b>	<b>6,400</b>
<b>TOTAL FOR BOOKS AND PERIODICALS</b>	<b>74,387</b>	<b>75,800</b>	<b>81,300</b>	<b>80,600</b>
<b>C.—DONATIONS FOR CHARITABLE PURPOSES, AND CHARGES ON ACCOUNT OF EUROPEAN VAGRANTS</b>				
{ Non-voted .	195	200	300	200
{ Voted .	13,849	14,300	14,100	15,100

	Actuals, 1929-30.	Budget Estimate, 1930-31.	Revised Estimate, 1930-31.	Budget Estimate, 1931-32.
	Rs.	Rs.	Rs.	Rs.
<b>D.—SPECIAL COMMISSIONS OF ENQUIRY :</b>				
<b>D. 1.—TARIFF BOARD :</b>				
D. 1 (1).—PAY OF OFFICERS . . . . .				
{ <i>Non-voted</i> . . . . .	91,600	93,800	1,01,200	1,01,700
{ <i>Voted</i> . . . . .	56,129	48,000	15,300	54,000
D. 1 (2).—PAY OF ESTABLISHMENTS . . . . .	20,535	23,000	21,200	22,100
D. 1 (3).—TRAVELLING EXPENSES . . . . .				
{ <i>Non-voted</i> . . . . .	11,288	15,000	15,000	15,000
{ <i>Voted</i> . . . . .	20,373	14,000	14,000	14,000
D. 1 (4).—GRANTS-IN-AID, CONTRIBUTIONS, ETC. . . . .	1,217	1,200	1,200	1,200
D. 1 (5).—OTHER EXPENSES . . . . .				
{ <i>Non-voted</i> . . . . .	..	200	..	200
{ <i>Voted</i> . . . . .	22,550	23,000	24,000	23,900
<b>TOTAL FOR TARIFF BOARD . . . . .</b>	<b>2,23,692</b>	<b>2,23,200</b>	<b>1,91,900</b>	<b>2,32,100</b>
<b>D. 2.—ROYAL COMMISSION ON AGRICULTURE :</b>				
D. 2 (1).—PAY OF ESTABLISHMENTS . . . . .	7	..	..	..
D. 2 (2).—OTHER EXPENSES . . . . .	12,308	..	..	..
<b>TOTAL FOR ROYAL COMMISSION ON AGRICULTURE . . . . .</b>	<b>12,315</b>	<b>..</b>	<b>..</b>	<b>..</b>
<b>D. 3.—INDIAN STATUTORY COMMISSION :</b>				
D. 3 (1).—PAY OF OFFICERS . . . . .				
{ <i>Non-voted</i> . . . . .	32,500	..	3,400	..
{ <i>Voted</i> . . . . .	1,312	..	..	..
D. 3 (2).—PAY OF ESTABLISHMENTS . . . . .	10,445	..	400	..
D. 3 (3).—TRAVELLING EXPENSES . . . . .				
{ <i>Non-voted</i> . . . . .	15,957	..	..	..
{ <i>Voted</i> . . . . .	4,278	..	100	..
D. 3 (4).—GRANTS-IN-AID, CONTRIBUTIONS, ETC. . . . .	1,793	..	300	..
D. 3 (5).—OTHER EXPENSES . . . . .	90,785	..	3,600	..
<b>TOTAL FOR INDIAN STATUTORY COMMISSION . . . . .</b>	<b>1,57,070</b>	<b>..</b>	<b>12,800</b>	<b>..</b>

	Actuals, 1929-30.	Budget Estimate, 1930-31.	Revised Estimate, 1930-31.	Budget Estimate, 1931-32.
	Rs.	Rs.	Rs.	Rs.
<b>D.—SPECIAL COMMISSIONS OF ENQUIRY—concl'd.</b>				
<b>D. 4.—INDIAN CENTRAL COMMITTEE :</b>				
D. 4 (1).—PAY OF OFFICERS	{ Non-voted 13,098 Voted 37,208	..	..	..
D. 4 (2).—PAY OF ESTABLISHMENTS	6,079	..	..	..
D. 4 (3).—TRAVELLING EXPENSES	{ Non-voted 4,290 Voted 50,302	..	..	..
D. 4 (4).—GRANTS-IN-AID, CONTRIBUTIONS, ETC.	967	..	..	..
D. 4 (5).—OTHER EXPENSES	23,741	..	..	..
<b>TOTAL FOR INDIAN CENTRAL COMMITTEE</b>	<b>1,35,635</b>	<b>..</b>	<b>..</b>	<b>..</b>
<b>D. 5.—ROYAL COMMISSION ON LABOUR :</b>				
D. 5 (1).—PAY OF OFFICERS	{ Non-voted 1,32,865 Voted 13,007	1,95,800	1,64,500	3,400
D. 5 (2).—PAY OF ESTABLISHMENTS	{ Non-voted 1,686 Voted 38,889	7,000	..	..
D. 5 (3).—TRAVELLING EXPENSES	{ Non-voted 42,463 Voted 36,991	35,000	27,000	..
D. 5 (4).—GRANTS-IN-AID, CONTRIBUTIONS, ETC.	948	1,500	..	100
D. 5 (5).—OTHER EXPENSES	1,86,721	1,61,000	1,00,500	14,000
<b>TOTAL FOR ROYAL COMMISSION ON LABOUR</b>	<b>4,53,070</b>	<b>4,97,900</b>	<b>3,51,300</b>	<b>23,500</b>
<b>D. 6.—OTHER COMMISSIONS AND COMMITTEES :</b>				
D. 6 (1).—PAY OF OFFICERS	{ Non-voted 1,86,022 Voted 2,77,737	43,600	1,03,350	4,600
D. 6 (2).—PAY OF ESTABLISHMENTS	{ Non-voted .. Voted 1,05,233	4,72,220	3,96,100	37,600
D. 6 (3).—TRAVELLING EXPENSES	{ Non-voted .. Voted 1,05,233	..	1,000	..
D. 6 (4).—GRANTS-IN-AID, CONTRIBUTIONS, ETC.	{ Non-voted 2,711 Voted 1,538	66,970	83,000	8,800
D. 6 (5).—OTHER EXPENSES	{ Non-voted 41,007 Voted 2,03,294	6,380	39,850	..
D. 6 (6).—DEDUCT CONTRIBUTIONS FROM PROVINCIAL GOVERNMENTS	{ Non-voted -11,186 Voted -63,828	1,99,020	2,62,800	15,000
		2,711	2,900	..
		1,538	600	..
		6,340	6,300	..
		90,190	2,61,000	18,400
		-13,300	-18,300	..
		-61,150	-54,300	..
<b>TOTAL OF OTHER COMMISSIONS AND COMMITTEES</b>	<b>8,64,110</b>	<b>7,95,400</b>	<b>10,84,300</b>	<b>84,400</b>
<b>TOTAL FOR SPECIAL COMMISSIONS OF ENQUIRY</b>	<b>18,45,942</b>	<b>15,16,500</b>	<b>16,40,300</b>	<b>3,40,000</b>



	Actuals, 1929-30. Rs.	Budget Estimate, 1930-31. Rs.	Revised Estimate, 1930-31. Rs.	Budget Estimate, 1931-32. Rs.
<b>E.—COMPENSATIONS:</b>				
E. 1.—QUIT RENT FOR THE LEASE OF THE PRO- VINCE OF BERAR, PAID TO HIS EXALTED HIGH- NESS THE NIZAM OF HYDERABAD	25,00,000	25,00,000	25,00,000	25,00,000
E. 2.—OTHER COMPENSA- TIONS . . . { Non-voted . . .	14,094	17,050	14,000	13,900
{ Voted . . .	38,177	38,550	38,600	38,500
<b>TOTAL FOR COMPENSATIONS</b>	<b>25,52,271</b>	<b>25,55,600</b>	<b>25,52,600</b>	<b>25,52,400</b>
<b>F.—RENTS, RATES AND TAXES ON CENTRAL BUILDINGS . . .</b>				
	2,13,233	2,22,300	2,26,200	2,14,000
<b>G.—GRANTS-IN-AID ( Non-voted . . .</b>				
	2,668	5,000	3,000	3,000
<b>                                  { Voted . . .</b>				
	52,700	52,700	52,700	52,700
<b>H.—LOCAL CLEARING OFFICE:</b>				
H. 1.—PAY OF OFFI- CERS	7,127	3,000	3,000	3,000
H. 2.—PAY OF ESTABLISH- MENTS . . .	9,426	10,000	10,000	10,500
H. 3.—ALLOWANCES, HONO- RARIA, ETC. { Non-voted . . .	..	1,500	1,500	1,800
{ Voted . . .	965	1,000	1,000	1,200
H. 4.—CONTINGENCIES . . .	1,460	2,200	1,500	2,300
<b>TOTAL FOR LOCAL CLEARING OFFICE</b>	<b>18,978</b>	<b>17,700</b>	<b>17,000</b>	<b>18,800</b>
<b>I.—INDIAN SOLDIERS' BOARD:</b>				
I. 1.—PAY OF OFFICERS . . .	2,400	2,400	2,400	2,400
I. 2.—PAY OF ESTABLISH- MENTS . . .	7,390	8,000	7,900	9,300
I. 3.—ALLOWANCES, HONO- RARIA, ETC. . .	2,721	2,700	2,800	3,000
I. 4.—OTHER EXPENSES . . .	99	400	100	400
<b>TOTAL FOR INDIAN SOLDIERS' BOARD</b>	<b>12,610</b>	<b>13,500</b>	<b>13,200</b>	<b>15,100</b>
<b>J.—MISCELLANEOUS AND UNFORE- SEEN CHARGES:</b>				
<b>J. 1.—INDIAN DELEGATION TO THE LEAGUE OF NATIONS:</b>				
J. 1 (1).—PAY OF (Non-voted OFFICERS { Voted . . .	..	..	3,800	..
J. 1 (2).—PAY OF ESTAB- LISHMENTS . . .	..	12,000	..	12,000
J. 1 (3).—TRAVEL- LING AND { Non-voted, OTHER EXPENSES { Voted . . .	6,056	..	4,000	..
J. 1. (4).—GRANTS-IN-AID, CONTRIBUTIONS, ETC.	2,347	12,000	43,500	12,000
	..	..	100	..
<b>TOTAL FOR INDIAN DELEGATION TO THE LEAGUE OF NATIONS</b>	<b>8,403</b>	<b>25,000</b>	<b>51,400</b>	<b>25,000</b>

	Actuals, 1929-30.	Budget Estimate, 1930-31.	Revised Estimate, 1930-31.	Budget Estimate, 1931-32.
	Rs.	Rs.	Rs.	Rs.
<b>J. 2.—INTERNATIONAL LABOUR CONFERENCE :</b>				
<b>J. 2 (1).—PAY OF ( Non-voted.                   OFFICERS } Voted .</b>	..	6,000 4,000	..	3,000 ..
<b>J. 2 (2).—TRAVELLING           EXPENS- ( Non-voted                   ES . . } Voted .</b>	..	6,000 53,386	..	3,000 40,000
<b>J. 2 (3).—OTHER EXPENSES</b>	4,000	4,000	3,000	3,000
<b>TOTAL FOR INTERNATIONAL LABOUR CONFERENCE . . . . .</b>	<b>57,386</b>	<b>70,000</b>	<b>33,000</b>	<b>49,000</b>
<b>J. 3.—CONFERENCE ON DECK PASSENGER AND PILGRIM TRAFFIC :</b>				
<b>J. 3 (1) PAY OF ESTAB-                   LISHMENT</b>	..	..	..	300
<b>J. 3 (2) TRAVELLINGS EX-                   PENSES</b>	..	..	..	1,500
<b>J. 3 (3) OTHER EXPENSES</b>	..	..	..	8,200
<b>TOTAL FOR CONFERENCE ON DECK PASSENGER AND PILGRIM TRAFFIC .</b>	<b>..</b>	<b>..</b>	<b>..</b>	<b>10,000</b>
<b>J. 4.—DEPUTATION        OF                   THE RT. HON'BLE                   SRINIVASA SASTRI                   TO ENGLAND TO                   GIVE EVIDENCE                   BEFORE THE JOINT                   SELECT COMMITTEE                   ON EAST AFRICA .</b>				
<b>J. 4 (1).—TRAVELLING                   AND OTHER EX-                   PENSES</b>	..	..	..	9,500
<b>J. 5.—OTHER        ( Non-voted.                   ITEMS        } Voted .</b>	9,96,889 1,82,128	25,100 52,850	23,500 1,85,400	.. 2,800
<b>TOTAL FOR MISCELLANEOUS AND UN- FORESEEN CHARGES . . . . .</b>	<b>12,44,806</b>	<b>1,72,950</b>	<b>2,93,300</b>	<b>96,300</b>
<b>K.—OTHER CHARGES (INCLUDING LOSS BY EXCHANGE ON LO- CAL TRANSAC- TIONS) . . . . .</b>	45,049 41,475	67,400 43,050	50,000 16,14,600	47,400 48,600
<b>L.—RESERVE . . . . .</b>	..	5,00,000	..	..
<b>M.—EXPENDITURE IN ENGLAND .</b>	..	..	30,000	..
<b>N.—LOSS OR GAIN BY EXCHANGE .</b>	..	..	1,000	..
<b>TOTAL . . . . .</b>	<b>61,41,431</b>	<b>52,65,000</b>	<b>66,12,000</b>	<b>35,11,000</b>
<b>Non-voted . . . . .</b>	<b>41,51,981</b>	<b>30,33,000</b>	<b>30,61,000</b>	<b>27,02,000</b>
<b>Voted . . . . .</b>	<b>19,89,450</b>	<b>22,52,000</b>	<b>35,51,000</b>	<b>8,09,000</b>

	Actuals, 1929-30.	Budget Estimate, 1930-31.	Revised Estimate, 1930-31.	Budget Estimate, 1931-32.
	Ra.	Ra.	Ra.	Ra.
<b>II-B. CIRCLES of Account in which this Grant will be accounted for :—</b>				
INDIA . . . . .	{ Non-voted . . . . . 7,23,319	4,59,000	4,71,000	1,85,000
	{ Voted . . . . . 15,61,101	20,30,000	31,37,000	7,08,000
MADRAS . . . . .	{ Non-voted . . . . . 9,004	3,000	6,000	..
	{ Voted . . . . . 14,731	11,000	15,000	5,000
BOMBAY . . . . .	{ Non-voted . . . . . 37,212	19,000	20,000	13,000
	{ Voted . . . . . 44,567	30,000	36,000	12,000
BENGAL . . . . .	. . . . . 49,206	17,000	39,000	4,000
UNITED PROVINCES	{ Non-voted . . . . . 7,73,375	27,000	16,000	1,000
	{ Voted . . . . . 2,08,474	82,000	1,66,000	30,000
PUNJAB . . . . .	{ Non-voted . . . . . 6,080	6,000	8,000	..
	{ Voted . . . . . 29,892	38,000	45,000	30,000
BURMA . . . . .	{ Non-voted . . . . . 23,962	6,000	13,000	..
	{ Voted . . . . . 12,162	10,000	17,000	6,000
BIHAR AND ORISSA	{ Non-voted . . . . . 34,386	..	6,000	..
	{ Voted . . . . . 17,156	5,000	12,000	1,000
CENTRAL PROVINCES	{ Non-voted . . . . . 25,28,012	25,05,000	25,12,000	25,00,000
	{ Voted . . . . . 35,099	10,000	35,000	1,000
ASSAM . . . . .	{ Non-voted . . . . . 15,631	8,000	9,000	3,000
	{ Voted . . . . . 17,062	19,000	18,000	12,000
EXPENDITURE IN ENGLAND	. . . . . ..	..	30,000	..
LOSS OR GAIN BY EXCHANGE	. . . . . ..	..	1,000	..
<b>TOTAL</b>	<b>61,41,431</b>	<b>52,85,000</b>	<b>66,12,000</b>	<b>35,11,000</b>
	Non-voted . . . . . 41,51,981	30,33,000	30,61,000	27,02,000
	Voted . . . . . 19,89,450	22,52,000	35,51,000	8,09,000

**III. DETAILS of the foregoing :—**

**INDIA.**

**A.—ALLOWANCES, REWARDS, ETC. :**

**A. 1.—MISCELLANEOUS**

**DURBAR**

CHARGES	{ Non-voted . . . . . 2,137	7,000	2,600	3,000
	{ Voted . . . . . 10,628	8,600	7,900	16,100

<b>TOTAL</b>	<b>12,765</b>	<b>15,600</b>	<b>10,500</b>	<b>19,100</b>
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**B.—BOOKS AND PERIODICALS :**

**B. 1.—SUBSCRIPTIONS TO NEWS AGENCIES FOR SUPPLY OF TELEGRAMS**

	69,630	71,400	72,100	74,200
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**C.—DONATIONS FOR CHARITABLE PURPOSES, AND CHARGES ON ACCOUNT OF EUROPEAN VAGRANTS :**

Donations for charitable purposes	{ 200		200	
	{ 11,600		11,100	

Charges on account of European vagrants		1,000		1,000
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Non-voted . . . . .	..	200	300	200
Voted . . . . .	13,020	12,600	11,300	12,100

<b>TOTAL</b>	<b>13,020</b>	<b>12,800</b>	<b>11,600</b>	<b>12,300</b>
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	Actuals, 1929-30.	Budget Estimate, 1930-31.	Revised Estimate, 1930-31.	Budget Estimate, 1931-32.
	Rs.	Rs.	Rs.	Rs.
<b>INDIA—contd.</b>				
<b>D.—SPECIAL COMMISSIONS OF EN- QUIRY :</b>				
<b>D. 1.—TARIFF BOARD :</b>				
D. 1 (1).—PAY OF OFFI- CERS . . . . .				
{ Non-voted . . . . .	91,600	93,800	1,01,200	1,01,700
{ Voted . . . . .	56,129	48,000	15,300	54,000
D. 1 (2).—PAY OF ESTAB- LISHMENTS . . . . .	20,535	23,000	21,200	22,100
D. 1 (3).—TRAVELLING EX- PENSES . . . . .				
{ Non-voted . . . . .	11,238	15,000	15,000	15,000
{ Voted . . . . .	20,373	14,000	14,000	14,000
D. 1 (4).—GRANTS-IN-AID, CONTRIBUTIONS, ETC.	1,217	1,200	1,200	1,200
D. 1 (5).—OTHER EXPEN- SES . . . . .				
{ Non-voted . . . . .	..	200	..	200
{ Voted . . . . .	22,550	23,000	24,000	23,900
<b>D. 2.—ROYAL COMMISSION ON AGRICULTURE :</b>				
D. 2 (1).—PAY OF ESTAB- LISHMENTS . . . . .	7	..	..	..
D. 2 (2).—OTHER EXPEN- SES . . . . .	12,308	..	..	..
<b>D. 3.—INDIAN STATUTORY COM- MISSION :</b>				
D. 3 (1).—PAY OF { Non-voted . . . . .	32,500	..	3,400	..
OFFICERS { Voted . . . . .	1,312	..	..	..
D. 3 (2).—PAY OF ESTABLISH- MENTS . . . . .	10,445	..	400	..

	Actuals, 1929-30.	Budget Estimate, 1930-31.	Revised Estimate, 1930-31.	Budget Estimate, 1931-32.
	Rs.	Rs.	Rs.	Rs.
<b>INDIA—contd.</b>				
<b>D.—SPECIAL COMMISSIONS OF EN- QUIRY—contd.</b>				
<b>D. 3.—INDIAN STATUTORY COMMISSION.—concl'd.</b>				
D. 3 (3)—TRA- VELLING EXPENSES	{ Non-voted . . . 15,957 Voted . . . 4,278	..	.. 100	..
D. 3 (4)—GRANTS-IN-AID, CONTRIBUTIONS, ETC.	1,793	..	300	..
D. 3 (5)—OTHER EXPENSES	90,785	..	3,600	..
<b>D. 4.—INDIAN CENTRAL COM- MITTEE.</b>				
D. 4 (1)—PAY OF OFFICERS.	{ Non-voted . . . 13,098 Voted . . . 37,208	..	..	..
D. 4 (2)—PAY OF ESTABLISH- MENTS	6,079	..	..	..
D. 4 (3)—TRAV- ELLING EXPENSES.	{ Non-voted . . . 4,290 Voted . . . 50,302	..	..	..
D. 4 (4)—GRANTS-IN-AID, CONTRIBUTIONS, ETC.	967	..	..	..
D. 4 (5)—OTHER EXPENSES.	23,741	..	..	..
<b>D. 5.—ROYAL COMMISSION ON LABOUR:</b>				
D. 5 (1)—PAY OF OFFICERS	{ Non-voted . . . 1,32,365 Voted . . . 13,007	1,95,600 13,100	1,64,500 8,700	3,400 1,700
D. 5 (2)—PAY OF ESTABLISH- MENTS	{ Non-voted . . . 1,686 Voted . . . 38,889	7,000 43,500	.. 36,500	3,300
D. 5 (3)—TRA- VELLING EXPENSES	{ Non-voted . . . 42,463 Voted . . . 36,991	35,000 41,200	27,000 14,100	.. 1,000
D. 5 (4)—GRANTS-IN-AID, CONTRIBUTIONS, ETC.	948	1,500	..	100
D. 5 (5)—OTHER EXPENSES	1,86,721	1,61,000	1,00,500	14,000



	Actuals, 1929-30.	Budget Estimate, 1930-31	Revised Estimate, 1930-31.	Budget Estimate, 1931-32.
	Rs.	Rs.	Rs.	Rs.
<b>INDIA—contd.</b>				
<b>D.—SPECIAL COMMISSIONS OF EN- QUIRY—contd.</b>				
<b>D. 6.—OTHER COMMISSIONS AND COMMITTEES.—contd.</b>				
<b>DRUGS COMMITTEE.</b>				
D. 6 (1).—PAY OF OFFICERS	{ Non-voted . . . . . { Voted . . . . .	18,000 36,000	15,000 30,500	3,000 5,500
D. 6 (2).—PAY OF ESTABLISHMENTS . . . . .		9,400	7,800	1,600
D. 6 (3).—TRAVELLING EXPENSES	{ Non-voted . . . . . { Voted . . . . .	4,300 27,700	4,300 27,700	.. ..
D. 6 (5).—OTHER EXPENSES		14,600	14,600	..
D. 6 (6).—DEDUCT—CONTRIBUTIONS FROM PROVINCIAL GOVERNMENTS	{ Non-voted . . . . . { Voted . . . . .	.. ..	-11,100 -43,900	.. ..
<b>FORESTRY COMMITTEE.</b>				
D. 6 (1).—PAY OF OFFICERS	{ Non-voted . . . . . { Voted . . . . .	2,156 7,950	.. ..	.. ..
D. 6 (2).—PAY OF ESTABLISHMENTS . . . . .		3,259	..	..
D. 6 (3).—TRAVELLING EXPENSES	{ Non-voted . . . . . { Voted . . . . .	48 2,256	.. ..	.. ..
D. 6 (4).—GRANTS-IN-AID, CONTRIBUTIONS, ETC..		125	..	..
D. 6 (5).—OTHER EXPENSES		644	..	..
<b>COMMITTEE TO ENQUIRE INTO THE POSSIBILITY OF EXPANSION OF PRIMARY EDUCATION IN THE N. W. F. P. AND AJMER MERWARA.</b>				
D. 6 (1).—PAY OF OFFICERS	{ Non-voted . . . . . { Voted . . . . .	4,268 18,720	.. ..	.. ..
D. 6 (2).—PAY OF ESTABLISHMENTS . . . . .		7,283	..	..
D. 6 (3).—TRAVELLING EXPENSES	{ Non-voted . . . . . { Voted . . . . .	5,540 7,174	.. ..	.. ..
D. 6 (5).—OTHER EXPENSES		5,795	..	..

	Actuals, 1929-30.	Budget Estimate, 1930-31.	Revised Estimate, 1930-31.	Budget Estimate, 1931-32.
	Ra.	Re.	Ra.	Ra.
<b>INDIA—contd.</b>				
<b>D.—SPECIAL COMMISSIONS OF ENQUIRY—contd.</b>				
<b>D. 6.—OTHER COMMISSIONS AND COMMITTEES—contd.</b>				
<b>COMMITTEE ON SALE OF GOODS ACT.</b>				
D. 6 (1).—PAY OF OFFICERS.	4,800	..	..	..
D. 6 (3).—TRAVELLING EXPENSES . . . .	3,161	..	..	..
<b>INDIAN CENTRAL BANKING ENQUIRY COMMITTEE.</b>				
D. 6 (1).—PAY OF OFFICERS.	25,227	4,01,000	2,71,000	32,100
D. 6 (2).—PAY OF ESTABLISHMENTS . . . .	12,692	36,500	36,500	7,200
D. 6 (3).—TRAVELLING EXPENSES . . . .	14,495	1,27,000	82,000	15,000
D. 6 (5).—OTHER EXPENSES.	7,404	35,500	35,500	15,400
<b>HIDE CESS ENQUIRY COMMITTEE:</b>				
D. 6 (1).—PAY OF OFFICERS . . . .	10,595	..	200	..
{ Non-voted . . . .	8,900	..	..	..
{ Voted . . . .				
D. 6 (2).—PAY OF ESTABLISHMENTS . . . .	2,687	..	..	..
D. 6 (3).—TRAVELLING EXPENSES . . . .	5,270	..	100	..
{ Non-voted . . . .	11,546	..	..	..
{ Voted . . . .				
D. 6 (4).—GRANTS-IN-AID, CONTRIBUTIONS, ETC.	240		..	..
D. 6 (5).—OTHER EXPENSES . . . .	1,348	..	..	..
{ Non-voted . . . .	1,019	..	4,500	..
{ Voted . . . .				
<b>INDIAN CENTRAL AREAS BANKING ENQUIRY COMMITTEE.</b>				
D. 6 (1).—PAY OF OFFICERS	17,890	700	7,200	
D. 6 (2).—PAY OF ESTABLISHMENTS . . . .	8,288	1,300	8,700	..
D. 6 (3).—TRAVELLING EXPENSES . . . .	8,317	1,000	2,500	..
D. 6 (4).—GRANTS-IN-AID, CONTRIBUTIONS, ETC.	400	..	300	..
D. 6 (5).—OTHER EXPENSES	4,788	..	12,900	..



	Actuals, 1929-30.	Budget Estimate, 1930-31.	Revised Estimate, 1930-31.	Budget Estimate, 1931-32.
	Rs.	Rs.	Rs.	Rs.
<b>INDIA—contd.</b>				
<b>D.—SPECIAL COMMISSIONS OF ENQUIRY—contd.</b>				
<b>D. 6—OTHER COMMISSIONS AND COMMITTEES— contd.</b>				
<b>SALT SURVEY COMMITTEE.</b>				
D. 6 (1).—PAY OF OFFICERS	..	..	4,100	..
	..	..	26,100	..
D. 6 (2).—PAY OF ESTABLISHMENTS	..	..	1,700	..
D. 6 (3).—TRAVELLING EXPENSES	..	..	1,500	..
	..	..	5,700	..
D. 6 (5).—OTHER EXPENSES	..	..	1,900	..
<b>COAL DUST COMMITTEE.</b>				
D. 6 (5).—OTHER EXPENSES	..	1,500	..	1,000
<b>H&amp;J ENQUIRY COMMITTEE.</b>				
D. 6 (1).—PAY OF OFFICERS	33,986	..	..	..
	75,045	..	..	..
D. 6 (2).—PAY OF ESTABLISHMENTS	16,062	..	..	..
D. 6 (3).—TRAVELLING EXPENSES	6,490	..	..	..
	53,425	..	..	..
D. 6 (4).—GRANTS-IN-AID, CONTRIBUTIONS, ETC.	515	..	..	..
D. 6 (5).—OTHER EXPENSES	5,738	..	..	..
<b>FACTS FINDING COMMITTEE.</b>				
D. 6 (1).—PAY OF OFFICERS	..	..	..	1,600
	..	..	22,000	..
<b>NORTH WEST FRONTIER DEFENCE COMMITTEE.</b>				
D. 6 (1).—PAY OF OFFICERS	..	..	9,000	..
D. 6 (2).—PAY OF ESTABLISHMENTS	..	..	1,000	..
D. 6 (3).—TRAVELLING EXPENSES	..	..	2,000	..
D. 6 (5).—OTHER EXPENSES	..	..	3,400	..

	Actuals, 1929-30.	Budget Estimate, 1930-31.	Revised Estimate, 1930-31.	Budget Estimate, 1931-32.
	Rs.	Rs.	Rs.	Rs.
<b>INDIA—contd;</b>				
<b>D.—SPECIAL COMMISSIONS OF ENQUIRY—concl'd.</b>				
<b>D. 6—OTHER COMMISSIONS AND COMMITTEES—concl'd.</b>				
<b>ROUND TABLE CONFERENCE.</b>				
D. 6 (1).—PAY OF OFFICERS	..	..	8,400	..
D. 6 (2).—PAY OF ESTABLISHMENTS	..	..	1,100	..
D. 6 (3).—TRAVEL- LING EXPENSES	{ Non- voted	..	24,300	..
	{ Voted	..	1,15,800	..
D. 6 (4).—GRANTS-IN-AID, CONTRIBUTIONS, ETC.	..	..	1,700	..
D. 6 (5).—OTHER EXPENSES	..	..	1,10,700	..
<b>PESHAWAR DISTURBANCES ENQUIRY COMMITTEE.</b>				
D. 6 (1).—PAY OF OFFICERS	..	..	9,900	..
D. 6 (2).—PAY OF ESTABLISHMENTS	..	..	400	..
D. 6 (3).—TRAVEL- LING EXPENSES	{ Non- voted	..	1,800	..
	{ Voted	..	300	..
D. 6 (5).—OTHER EXPENSES	..	..	900	..
<b>INLAND STEAM VESSELS RATES ADVISORY COMMITTEE.</b>				
D. 6 (5).—OTHER EXPENSES	..	..	..	(a)2,000
<b>F.—RENTS, RATES AND TAXES ON CENTRAL BUILDINGS:</b>				
House tax and other taxes on Imperial buildings in Simla		28,600		29,100
House tax and other taxes on Imperial buildings in Calcutta		5,700		14,400
Supply of electric energy and water at the Imperial Secretariat and Council House, New Delhi, and at the Old Secretariat		1,88,000		1,70,500
<b>TOTAL</b>	<b>2,13,233</b>	<b>2,22,300</b>	<b>2,26,200</b>	<b>2,14,000</b>

(b) Vide Proceedings of the Meeting of the Standing Finance Committee, Volume X, No. 9, page 402, paragraph 30.

NUMBERS.		Actuals,	Budget	Revised	Budget
1930-31.	1931-32.	1929-30.	Estimate,	Estimate,	Estimate,
		Rs.	Rs.	Rs.	Rs.
<b>INDIA—contd.</b>					
<b>G.—GRANTS-IN-AID:</b>					
			50,000		50,000
			[ 2,700		2,700
		52,700	52,700	52,700	52,700
<b>H.—LOCAL CLEARING OFFICE:</b>					
<b>H. 1.—PAY OF OFFICERS:</b>					
1	1	7,127	3,000	3,000	3,000
<b>H. 2.—PAY OF ESTABLISHMENTS:</b>					
4	4		9,500		10,000
2	2		500		500
6	6	9,426	10,000	10,000	10,500
<b>H. 3.—ALLOWANCES, HONORARIA, ETC.:</b>					
			1,500	1,500	1,800
		965	1,000	1,000	1,200
		965	2,500	2,500	3,000
<b>H. 4.—CONTINGENCIES:</b>					
			100		100
			400		400
			1,700		1,800
		1,460	2,200	1,500	2,300
<b>I.—INDIAN SOLDIERS' BOARD:</b>					
<b>I. 1.—PAY OF OFFICERS</b>					
		2,400	2,400	2,400	2,400
<b>I. 2.—PAY OF ESTABLISHMENTS</b>					
		7,390	8,000	7,900	9,300
<b>I. 3.—ALLOWANCES, HONORARIA, ETC.</b>					
		2,721	2,700	2,800	3,000
<b>I. 4.—OTHER EXPENSES</b>					
		99	400	100	400

	Actuals, 1929-30.	Budget Estimate, 1930-31.	Revised Estimate, 1930-31.	Budget Estimate, 1931-32.
	Rs.	Rs.	Rs.	Rs.
<b>INDIA—contd.</b>				
<b>J.—MISCELLANEOUS AND UNFORE- SEEN CHARGES :</b>				
<b>J. 1.—INDIAN DELEGATION TO THE LEAGUE OF NA- TIONS :</b>				
J. 1 (1).—PAY OF OFFICERS	{ Non-voted . { Voted .	.. 12,000	3,800 ..	.. 12,000
J. 1 (2).—PAY OF ESTABLISH- MENTS	..	1,000	..	1,000
J. 1 (3).—TRAVELLING AND OTHER EXPENSES	{ Non-voted . { Voted .	6,056 2,347	.. 12,000	4,000 43,500
J. 1 (4).—GRANTS-IN-AID, CONTRIBUTIONS, ETC.	..	..	100	..
<b>J. 2.—INTERNATIONAL LA- BOUR CONFERENCE :</b>				
J. 2 (1).—PAY OF OFFICERS	{ Non-voted . { Voted .	.. 4,000	6,000 ..	3,000 ..
J. 2 (2).—TRAVELLING EXPEN- SES.	{ Non- voted . { Voted .	.. 53,386	6,000 50,000	.. 30,000
J. 2 (3).—OTHER EXPENSES	4,000	4,000	3,000	3,000
<b>J. 3.—CONFERENCE ON DECK PASSENGER AND PIL- GRIM TRAFFIC :</b>				
J. 3 (1).—PAY OF ESTAB- LISHMENTS	..	..	..	(a) 300
J. 3 (2).—TRAVELLING EXPEN- SES.	..	..	..	(a) 1,500
J. 3 (3).—OTHER EXPENSES	..	..	..	(a) 8,200
<b>J. 4.—DEPUTATION OF THE RT. HON'BLE SRINI- VASA SASTRI, TO ENGLAND TO GIVE EVIDENCE BEFORE THE JOINT SELECT COMMITTEE ON EAST AFRICA.</b>				
J. 4 (1).—TRAVELLING AND OTHER EXPENSES	..	..	..	(b) 9,500
J. 5.—OTHER ITEMS	{ Non-voted . { Voted .	2,26,597 26,464	.. ..	10,100 58,400
TOTAL	2,53,061	..	68,500	..

(a) Vide Proceedings of the Meeting of the Standing Finance Committee, Volume X, No. 9, page 335, paragraph 16.

(b) Vide Proceedings of the Meeting of the Standing Finance Committee, Volume X, No. 12, page 562, paragraph 49.

	Actuals, 1929-30.	Budget Estimate, 1930-31.	Revised Estimate, 1930-31.	Budget Estimate, 1931-32.
	Rs.	Rs.	Rs.	Rs.
<b>INDIA—concl'd.</b>				
<b>K.—OTHER CHARGES (INCLUDING LOSS BY EXCHANGE ON LOCAL TRANSACTIONS):</b>				
Miscellaneous payments arising out of the war . . . . .		1,000		1,000
Irrecoverable temporary loans written off . . . . .		{ 50,000 100		25,000
Annual stipends to holders of literary titles . . . . .		300		400
Loss by exchange on local transactions . . . . .		{ 17,400 4,200		17,400 9,500
<i>Non-voted</i> . . . . .	45,049	67,400	50,000	42,400
<i>Voted</i> . . . . .	10,849	5,600	15,76,500	10,900
<b>TOTAL</b> . . . . .	<b>55,898</b>	<b>73,000</b>	<b>16,26,500</b>	<b>53,300</b>
<b>L.—RESERVE :</b>				
Reserve at the disposal of the Finance Department . . . . .	..	5,00,000	..	..
<b>TOTAL FOR INDIA</b> . . . . .	<b>22,84,420</b>	<b>24,89,000</b>	<b>36,08,000</b>	<b>8,93,000</b>
<i>Non-voted</i> . . . . .	7,23,319	4,59,000	4,71,000	1,85,000
<i>Voted</i> . . . . .	15,61,101	20,30,000	31,37,000	7,08,000
<b>MADRAS.</b>				
<b>A.—ALLOWANCES, REWARDS, ETC :</b>				
<b>A. 2.—OTHER CHARGES :</b>				
Annual stipends to holders of literary titles . . . . .	1,000	1,000	1,000	1,000
<b>B.—BOOKS AND PERIODICALS :</b>				
<b>B. 2.—OTHER CHARGES</b> . . . . .				
	482	400	1,400	1,400
<b>C.—DONATIONS FOR CHARITABLE PURPOSES, AND CHARGES ON ACCOUNT OF EUROPEAN VAGRANTS :</b>				
Subsistence allowance to distressed sea-men . . . . .	..	..	1,500	1,500
<b>D.—SPECIAL COMMISSIONS OF ENQUIRY :</b>				
<b>D. 6.—OTHER COMMISSIONS AND COMMITTEES :</b>				
<b>BANKING ENQUIRY COMMITTEE.</b>				
D. 6(1).—PAY OF OFFICERS. { <i>Non-voted</i>	7,647	5,000	5,400	..
{ <i>Voted</i>	9,074	5,000	4,700	..
D. 6 (2).—PAY OF ESTABLISHMENTS. . . . .	7,767	2,500	2,500	..

	Actuals, 1929-30.	Budget Estimate, 1930-31.	Revised Estimate, 1931-32.	Budget Estimate, 1931-32.
	Rs.	Rs.	Rs.	Rs.
<b>MADRAS—concl'd.</b>				
<b>D. SPECIAL COMMISSIONS OF ENQUIRY—concl'd.</b>				
<b>D. 6.—OTHER COMMISSIONS AND COMMITTEES—concl'd.</b>				
<b>BANKING ENQUIRY COMMITTEE—concl'd.</b>				
D. 3 (3).—TRAVELLING EXPENSES	{ Non-voted 1,357 Voted 11,555	-- 2,500	300 1,800	.. ..
D. 6 (4).—GRANTS-IN-AID, CONTRIBUTIONS, ETC.	..	200	300	..
D. 6 (5).—OTHER EXPENSES	14,437	6,800	3,200	..
D. 6 (6).—DEDUCT—CONTRIBUTIONS FROM PROVINCIAL GOVERNMENTS.	{ Non-voted .. Voted -30,000	-2,200 -8,800	.. -2,200	.. ..
<b>TOTAL FOR BANKING ENQUIRY COMMITTEE</b>	<b>21,837</b>	<b>11,000</b>	<b>16,000</b>	<b>..</b>
	Non-voted 9,004	3,000	6,000	..
	Voted 12,833	8,000	10,000	..
<b>J.—MISCELLANEOUS AND UNFORESEEN CHARGES</b>				
J. 5.—OTHER ITEMS	..	600	100	100
<b>K.—OTHER CHARGES (INCLUDING LOSS BY EXCHANGE ON LOCAL TRANSACTIONS)</b>				
	416	1,000	1,000	1,000
<b>TOTAL FOR MADRAS</b>	<b>23,735</b>	<b>14,000</b>	<b>21,000</b>	<b>5,000</b>
	Non-voted 9,004	3,000	6,000	..
	Voted 14,731	11,000	15,000	5,000

**BOMBAY.****A.—ALLOWANCES, REWARDS, ETC. :****A. 2.—OTHER CHARGES :**

Annual stipends to holders of literary titles	{ Non-voted 100 Voted 100	100 400	100 400	100 400
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<b>TOTAL</b>	<b>200</b>	<b>500</b>	<b>500</b>	<b>500</b>
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**B.—BOOKS AND PERIODICALS :****B. 2.—OTHER CHARGES**

	2,146	2,000	3,000	1,800
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	Actuals, 1929-30.	Budget Estimate, 1930-31.	Revised Estimate, 1930-31.	Budget Estimate, 1931-32.
	Rs.	Rs.	Rs.	Rs.
<b>BOMBAY—contd.</b>				
<b>C.—DONATIONS FOR CHARITABLE PURPOSES, AND CHARGES ON ACCOUNT OF EUROPEAN VAGRANTS:</b>				
Donations for charitable purposes . . . . .	{ Non-voted . . . . . 195	..	..	..
	{ Voted . . . . . 829	1,700	1,300	1,300
<b>TOTAL</b> . . . . .	<b>1,024</b>	<b>1,700</b>	<b>1,300</b>	<b>1,300</b>
<b>D.—SPECIAL COMMISSIONS OF ENQUIRY:</b>				
<b>D. 6.—OTHER COMMISSIONS AND COMMITTEES.</b>				
<b>BANKING ENQUIRY COMMITTEE:</b>				
D. 6(1).—PAY OF OFFICERS. . . . .	{ Non-voted . . . . . 19,694	2,700	6,000	..
	{ Voted . . . . . 8,200	3,000	4,200	..
D. 6(2).—PAY OF ESTABLISHMENTS . . . . .	12,031	8,050	5,100	..
D. 6(3).—TRAVELLING EXPENSES. . . . .	{ Non-voted . . . . . 4,223	..	400	..
	{ Voted . . . . . 20,450	3,000	7,500	..
D. 6(4).—GRANTS-IN-AID, CONTRIBUTIONS, ETC. . . . .	{ Non-voted . . . . . ..	..	100	..
	{ Voted . . . . . 368	..	..	..
D. 6(5).—OTHER EXPENSES . . . . .	{ Non-voted . . . . . ..	250	500	..
	{ Voted . . . . . 12,757	3,000	6,200	..
D. 6(6).—DEDUCT—CONTRIBUTIONS FROM PROVINCIAL GOVERNMENTS . . . . .	—20,000	..	..	..
<b>TOTAL FOR BANKING ENQUIRY COMMITTEE</b> . . . . .	<b>57,723</b>	<b>20,000</b>	<b>30,000</b>	<b>..</b>
	<i>Non-voted</i> . . . . . 23,917	<i>2,950</i>	<i>7,000</i>	<i>..</i>
	<i>Voted</i> . . . . . 33,806	<i>17,050</i>	<i>23,000</i>	<i>..</i>
<b>E.—COMPENSATIONS:</b>				
<b>E. 2.—OTHER COMPENSATIONS:</b>				
<i>Compensation to Janjira and other States</i> . . . . .				
		15,950		12,900
Other compensations . . . . .		2,950		2,900
<i>Non-voted</i> . . . . .	13,000	15,950	12,900	12,900
<i>Voted</i> . . . . .	2,931	2,950	3,000	2,900
<b>TOTAL</b> . . . . .	<b>15,931</b>	<b>18,900</b>	<b>15,900</b>	<b>15,800</b>
<b>J.—MISCELLANEOUS AND UNFORESEEN CHARGES:</b>				
<b>J. 5.—OTHER ITEMS</b> . . . . .	<b>921</b>	<b>2,650</b>	<b>1,000</b>	<b>2,400</b>

	Actuals, 1929-30.	Budget Estimate, 1930-31.	Revised Estimate, 1930-31.	Budget, Estimate 1931-32.
	Rs.	Rs.	Rs.	Rs.
<b>BOMBAY—concl.</b>				
<b>K.—OTHER CHARGES (INCLUDING LOSS BY EXCHANGE ON LOCAL TRANSACTIONS):</b>				
Guarantee to the Telegraph De- partment for the opening of Telegraph offices . . . . .		3,000		3,000
Miscellaneous Durbar charges . . . . .		250		200
<b>TOTAL . . . . .</b>	<b>3,834</b>	<b>3,250</b>	<b>4,300</b>	<b>3,200</b>
<b>TOTAL FOR BOMBAY . . . . .</b>	<b>81,779</b>	<b>49,000</b>	<b>56,000</b>	<b>25,000</b>
<i>Non-voted</i> . . . . .	<i>37,212</i>	<i>19,000</i>	<i>20,000</i>	<i>13,000</i>
<i>Voted</i> . . . . .	<i>44,567</i>	<i>30,000</i>	<i>36,000</i>	<i>12,000</i>

**BENGAL.**

<b>A ALLOWANCES, REWARDS, ETC.:</b>				
<b>A. 2.—OTHER CHARGES:</b>				
Annual stipends to holders of literary titles . . . . .	2,700	2,700	3,000	2,700
<b>B.—BOOKS AND PERIODICALS:</b>				
<b>B. 2.—OTHER CHARGES . . . . .</b>				
	1,262	1,300	3,000	1,300
<b>D.—SPECIAL COMMISSIONS OF ENQUIRY:</b>				
<b>D. 6.—OTHER COMMISSIONS AND COMMITTEES:</b>				
<b>BANKING ENQUIRY COMMITTEE.</b>				
D. 6(1).—PAY OF OFFICERS.	24,665	6,800	13,100	..
D. 6(2).—PAY OF ESTAB- LISHMENTS . . . . .	6,312	2,000	3,000	..
D. 6(3).—TRAVELLING EX- PENSES . . . . .	9,313	2,000	2,000	..
D. 6(4).—GRANTS-IN-AID, CONTRIBUTIONS, ETC. . . . .	770	200	300	..
D. 6(5).—OTHER EXPENSES . . . . .	4,184	2,000	14,600	..
<b>TOTAL FOR BANKING ENQUIRY COMMITTEE . . . . .</b>	<b>45,244</b>	<b>13,000</b>	<b>33,000</b>	<b>..</b>
<b>TOTAL FOR BENGAL . . . . .</b>	<b>49,206</b>	<b>17,000</b>	<b>39,000</b>	<b>4,000</b>



	Actuals, 1929-30.	Budget Estimate, 1930-31.	Revised Estimate, 1930-31.	Budget. Estimate, 1931-32.
	Rs.	Rs.	Rs.	Rs.
<b>UNITED PROVINCES.</b>				
<b>A.—ALLOWANCES, REWARDS, ETC.:</b>				
<b>A. 2.—OTHER CHARGES:</b>				
Annual stipends to holders of literary titles . . . . .	1,598	1,800	1,800	1,800
<b>B.—BOOKS AND PERIODICALS:</b>				
<b>B. 2.—OTHER CHARGES . . . . .</b>				
	660	500	1,000	1,000
<b>D.—SPECIAL COMMISSIONS OF ENQUIRY:</b>				
<b>D. 6.—OTHER COMMISSIONS AND COMMITTEES . . . . .</b>				
<b>BANKING ENQUIRY COMMITTEE:</b>				
D. 6(1).—PAY OF OFFICERS . . . . .	2,313	800	1,500	..
( Non-voted . . . . .	12,539	1,100	4,900	..
( Voted . . . . .				
D. 6(2).—PAY OF ESTABLISHMENTS . . . . .	4,495	380	3,400	..
D. 6(3).—TRAVELLING EXPENSES . . . . .	176	..	..	..
( Non-voted . . . . .	8,093	1,000	2,100	..
( Voted . . . . .				
D. 6(5).—OTHER EXPENSES . . . . .	2,108	220	2,500	..
<b>TOTAL FOR BANKING ENQUIRY COMMITTEE . . . . .</b>	<b>29,724</b>	<b>3,500</b>	<b>14,400</b>	<b>..</b>
<i>Non-voted . . . . .</i>	<i>2,489</i>	<i>800</i>	<i>1,500</i>	<i>..</i>
<i>Voted . . . . .</i>	<i>27,235</i>	<i>2,700</i>	<i>12,900</i>	<i>..</i>
<b>E.—COMPENSATIONS:</b>				
<b>E. 2.—OTHER COMPENSATIONS:</b>				
Compensation to Maharaja Sindia . . . . .		1,100		1,000
Compensation to Raja Mohendra Man Singh . . . . .		24,100		24,100
<i>Non-voted . . . . .</i>	<i>1,094</i>	<i>1,100</i>	<i>1,100</i>	<i>1,000</i>
<i>Voted . . . . .</i>	<i>24,100</i>	<i>24,100</i>	<i>24,100</i>	<i>24,100</i>
<b>TOTAL . . . . .</b>	<b>25,194</b>	<b>25,200</b>	<b>25,200</b>	<b>25,100</b>
<b>J.—MISCELLANEOUS AND UNFORESEEN CHARGES:</b>				
<b>J. 5.—OTHER ITEMS.</b>				
( Non-voted . . . . .	7,70,292	25,100	13,400	..
( Voted . . . . .	1,54,743	49,300	1,25,600	..
<b>Total . . . . .</b>	<b>9,25,035</b>	<b>74,400</b>	<b>1,39,000</b>	<b>..</b>

	Actuals, 1929-30.	Budget Estimate, 1930-31.	Revised Estimate, 1930-31.	Budget Estimate, 1931-32.
	Rs.	Rs.	Rs.	Rs.
<b>UNITED PROVINCES—concl'd.</b>				
<b>K.—OTHER CHARGES (INCLUDING LOSS BY EXCHANGE ON LOCAL TRANSACTIONS)</b>	138	3,600	600	3,100
<b>TOTAL FOR UNITED PROVINCES</b>	<b>9,82,349</b>	<b>1,09,000</b>	<b>1,82,000</b>	<b>31,000</b>
<i>Non-voted</i>	7,73,875	27,000	16,000	1,000
<i>Voted</i>	2,08,474	82,000	1,66,000	30,000

**PUNJAB.****A.—ALLOWANCES, REWARDS  
ETC. :****A. 2.—OTHER CHARGES :**  
Annual stipends to holders  
of literary titles

574	400	400	400
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**B.—BOOKS AND PERIODICALS :****B. 2.—OTHER CHARGES**

107	100	700	800
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**D.—SPECIAL COMMISSIONS OF EN-  
QUIRY :****D. 6.—OTHER COMMISSIONS  
AND COMMITTEES.****BANKING ENQUIRY COMMITTEE :**

D. 6 (1).—PAY OF OFFICERS	7,449	5,200	10,400	..
{ <i>Non-voted</i>	1,426	1,400	2,400	..
{ <i>Voted</i>				
D. 6 (2).—PAY OF ESTABLISHMENTS.	1,230	2,300	4,300	..
D. 6 (3).—TRAVELLING EXPENSES	658	800	200	..
{ <i>Non-voted</i>	1,184	7,800	5,500	..
{ <i>Voted</i>				
D. 6 (5).—OTHER EXPENSES	1,520	3,700	8,200	..
D. 6 (6).—DEDUCT—CONTRIBUTIONS FROM PROVINCIAL GOVERNMENTS	-2,027	..	-2,600	..
{ <i>Non-voted</i>	-1,340	-5,200	-5,000	..
{ <i>Voted</i>				

**TOTAL FOR BANKING ENQUIRY COMMITTEE**

10,100	16,000	23,400	..
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{ <i>Non-voted</i>	6,080	6,000	8,000	..
{ <i>Voted</i>	4,020	10,000	15,400	..

	Actuals, 1929-30.	Budget Estimate, 1930-31.	Revised Estimate, 1930-31.	Budget Estimate 1931-32.
	Rs.	Rs.	Rs.	Rs.
<b>PUNJAB—concl'd.</b>				
<b>J.—MISCELLANEOUS AND UNFORE- SEEN CHARGES :</b>				
J. 5.—OTHER ITEMS . . . .	...	300	300	300
<b>K.—OTHER CHARGES (INCLUDING LOSS BY EXCHANGE ON LOCAL TRANSACTIONS):</b>				
Loss by Exchange on Local trans- actions . . . . .		2,500		3,500
<b>INSTITUTE FOR DISABLED SOLDIERS—</b>				
Special pay to head master . . . .		600		600
Establishments . . . . .		8,300		8,300
Travelling allowances . . . . .		300		300
Other allowances . . . . .		100		100
Rations . . . . .		3,500		3,500
Motor contingencies . . . . .		7,700		7,700
Rent of Boarding house . . . . .		3,000		3,000
Miscellaneous expenses . . . . .		1,200		1,500
<b>TOTAL FOR OTHER CHARGES . . . . .</b>	<b>25,191</b>	<b>27,200</b>	<b>28,200</b>	<b>28,500</b>
<b>TOTAL FOR PUNJAB . . . . .</b>	<b>35,972</b>	<b>41,000</b>	<b>53,000</b>	<b>30,000</b>
Non-voted . . . . .	6,080	6,000	8,000	..
Voted . . . . .	29,892	38,000	45,000	30,000

**BURMA.****A.—ALLOWANCES, REWARDS, ETC. :****A. 1—MISCELLANEOUS DUR-  
BAR CHARGES :**

Cost of Aggamahapandita Seals . . . . .	530	600	600	600
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**A. 2.—OTHER CHARGES :**

Annual stipends to holders of literary titles . . . . .	3,163	3,800	3,700	4,100
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**B.—BOOKS AND PERIODICALS :**

B. 2.—OTHER CHARGES . . . . .	100	100	100	100
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	Actuals 1929-30.	Budget Estimate, 1930-31.	Revised Estimate, 1930-31.	Budget Estimate, 1931-32.
	Rs.	Rs.	Rs.	Rs.
<b>BURMA—concl'd.</b>				
<b>C.—DONATIONS FOR CHARITABLE PURPOSES, AND CHARGES ON ACCOUNT OF EUROPEAN VAGRANTS.</b>				
Donations for charitable purposes . . . . .	..	--	--	200
<b>D.—SPECIAL COMMISSIONS OF ENQUIRY :</b>				
<b>D. 6.—OTHER COMMISSIONS AND COMMITTEES.</b>				
<b>BANKING ENQUIRY COMMITTEE :</b>				
<b>D. 6(1).—PAY OF OFFICERS :</b>				
{ Non-voted	26,827	5,000	13,000	..
{ Voted . . . . .	1,460	1,240	400	..
<b>D. 6(2).—PAY OF ESTABLISHMENTS</b>	4,339	1,200	1,300	--
<b>D. 6(3).—TRAVELLING EXPENSES</b>				
{ Non-voted	1,917	260	2,200	..
{ Voted . . . . .	2,085	820	1,300	..
<b>D. 6(4).—GRANTS-IN-AID, CONTRIBUTIONS, ETC.</b>				
D 6(5).—OTHER	671	140	300	..
{ Non-voted	3,706	600	2,100	..
{ Voted . . . . .	2,069	3,990	9,800	..
<b>D. 6(6).—DEDUCT—CONTRIBUTIONS FROM PROVINCIAL GOVERNMENTS</b>				
{ Non-voted	-9,159	..	-4,600	..
{ Voted . . . . .	-2,483	-3,250	-3,200	..
<b>TOTAL FOR BANKING ENQUIRY COMMITTEE</b>	31,427	10,000	22,600	..
Non-voted . . . . .	23,962	6,000	13,000	..
Voted . . . . .	7,465	4,000	9,600	..
<b>K.—OTHER CHARGES (INCLUDING LOSS BY EXCHANGE ON LOCAL TRANSACTIONS):</b>				
Irrecoverable temporary loans written off . . . . .	904	1,500	3,000	1,000
<b>TOTAL FOR BURMA</b>	36,124	16,000	30,000	6,000
Non-voted . . . . .	23,962	6,000	13,000	..
Voted . . . . .	12,162	10,000	17,000	6,000
<b>BIHAR AND ORISSA.</b>				
<b>A.—ALLOWANCES, REWARDS, ETC. :</b>				
<b>A. 2.—OTHER CHARGES</b>				
Annual stipends to holders of literary titles . . . . .	571	1,000	600	1,000



	Actuals 1929-30.	Budget Estimate, 1930-31.	Revised Estimate, 1930-31.	Budget Estimate, 1931-32.
	Rs.	Rs.	Rs.	Rs.
<b>CENTRAL PROVINCES—<i>concd.</i></b>				
<b>D.—SPECIAL COMMISSIONS OF ENQUIRY:</b>				
<b>D. 6.—OTHER COMMISSIONS AND COMMITTEES:</b>				
<b>BANKING ENQUIRY COMMITTEE:</b>				
D. 6(1).—PAY OF OFFICERS	20,849	4,000	9,450	..
{ Non-voted	10,922	3,000	4,000	..
{ Voted				
D. 6(2).—PAY OF ESTABLISHMENTS	5,502	2,000	6,000	..
D. 6(3).—TRAVELLING EXPENSES.	6,923	900	2,050	..
{ Non-voted	15,412	2,000	5,300	..
{ Voted				
D. 6(4).—GRANTS-IN-AID, CONTRIBUTIONS, ETC.	240	100	500	..
D. 6(5).—OTHER EXPENSES.	3,189	2,000	19,100	..
<b>TOTAL FOR BANKING ENQUIRY COMMITTEE</b>	<b>63,037</b>	<b>14,000</b>	<b>46,400</b>	<b>..</b>
<i>Non-voted</i>	25,012	5,000	12,000	..
<i>Voted</i>	35,025	9,000	34,400	..
<b>E.—COMPENSATIONS:</b>				
<b>E. 1.—QUIT RENT FOR THE LEASE OF THE PROVINCE OF BERAR, PAID TO HIS EXALTED HIGHNESS THE NIZAM OF HYDERABAD</b>	<b>25,00,000</b>	<b>25,00,000</b>	<b>25,00,000</b>	<b>25,00,000</b>
<b>K.—OTHER CHARGES (INCLUDING LOSS BY EXCHANGE ON LOCAL TRANSACTIONS):</b>				
Irrecoverable temporary loans written off	7	500	400	500
<b>TOTAL FOR CENTRAL PROVINCES</b>	<b>25,63,111</b>	<b>25,15,000</b>	<b>25,47,000</b>	<b>25,01,000</b>
<i>Non voted</i>	25,28,012	25,05,000	25,12,000	25,00,000
<i>Voted</i>	35,099	10,000	35,000	1,000

	Actuals, 1929-30.	Budget Estimate, 1930-31.	Revised Estimate, 1930-31.	Budget Estimate, 1931-32.
	Rs.	Rs.	Rs.	Rs.
<b>ASSAM.</b>				
<b>A.—ALLOWANCES, REWARDS, ETC.</b>				
<b>A. 2.—OTHER CHARGES:</b>				
Annual stipends to holders of literary titles . . . . .	100	100	100	100
<b>D.—SPECIAL COMMISSIONS OF EN- QUIRY:</b>				
<b>D. 6.—OTHER COMMISSIONS AND COMMITTEES:</b>				
<b>BANKING ENQUIRY COMMITTEE.</b>				
D. 6(1).—PAY OF OFFICERS. { <i>Non-voted</i>	10,700	2,900	5,500	..
{ <i>Voted</i> . . . . .	6,446	480	400	..
D. 6(2).—PAY OF ESTABLISHMENTS . . . . .	753	340	500	..
D. 6(3).—TRAVELLING EXPENSES. { <i>Non-voted</i>	2,070	100	500	..
{ <i>Voted</i> . . . . .	6,776	600	300	..
D. 6(4).—GRANTS-IN-AID, CONTRIBUTIONS, ETC.	193	..	..	..
D. 6(5).—OTHER EXPENSES.	1,705	5,580	4,600	..
D. 6(6).— <i>DEDUCT</i> —CONTRIBUTIONS FROM PROVINCIAL GOVERNMENTS.	-10,000	..	..	..
<b>TOTAL FOR BANKING ENQUIRY COMMITTEE</b>	<b>18,643</b>	<b>10,000</b>	<b>11,800</b>	<b>..</b>
<i>Non-voted</i> . . . . .	12,963	3,000	6,000	..
<i>Voted</i> . . . . .	5,680	7,000	5,800	..
<b>E.—COMPENSATIONS:</b>				
E. 2.—OTHER COMPENSATIONS . . . . .	11,146	11,500	11,500	11,500
<b>G.—GRANTS-IN-AID:</b>				
<i>Subsidies to guaranteed telegraph lines</i> . . . . .	2,568	5,000	3,000	3,000
<b>K.—OTHER CHARGES (INCLUDING LOSS BY EXCHANGE ON LOCAL TRANSACTIONS):</b>				
Charges for treatment of patients at the Pasteur Institute . . . . .		200		100
Irrecoverable temporary loans written off . . . . .		200		300
<b>TOTAL</b> . . . . .	<b>136</b>	<b>400</b>	<b>600</b>	<b>400</b>
<b>TOTAL FOR ASSAM</b>	<b>32,693</b>	<b>27,000</b>	<b>27,000</b>	<b>15,000</b>
<i>Non-voted</i> . . . . .	15,631	8,000	9,000	3,000
<i>Voted</i> . . . . .	17,062	19,000	18,000	12,000

## DEMAND No. 77.

## REFUNDS.

I. ESTIMATE of the Amount required in the year ending 31 March 1932 to defray the Expenses on account of REFUNDS.

Voted : Seventy Lakhs and Seventy-eight Thousand Rupees.

Non-voted : Two Crores, Thirteen Lakhs and Fifty-nine Thousand Rupees.

II.-A.—SUB-HEADS under which this Grant will be accounted for on behalf of the FINANCE DEPARTMENT.

		Actuals, 1929-30.	Budget Estimate, 1930-31.	Revised Estimate, 1930-31.	Budget Estimate, 1931-32.
		Rs.	Rs.	Rs.	Rs.
A.—CUSTOMS	{ Non-voted	26,95,217	30,21,000	31,13,000	33,70,800
	{ Voted	49,05,936	54,58,000	63,20,500	66,19,000
<b>B.—TAXES ON INCOME :</b>					
B. 1.—INCOME TAX		1,56,61,353	1,31,28,900	1,37,53,600	1,58,17,600
B. 2.—SUPER-TAX		28,65,189	12,63,000	26,28,300	11,65,000
<b>TOTAL FOR TAXES ON INCOME</b>		<u>1,85,26,542</u>	<u>1,43,91,900</u>	<u>1,63,86,900</u>	<u>1,69,82,600</u>
C.—SALT	{ Non-voted	3,25,228	4,09,000	3,74,000	3,92,000
	{ Voted	1,16,591	1,37,300	3,41,300	76,300
D.—STAMPS		71,154	72,300	79,700	73,500
E.—CURRENCY		63,174	80,400	72,200	61,400
<b>F.—RECEIPTS IN AID OF SUPER-ANNUATION .</b>					
	{ Non-voted	11,453	2,600	69,400	2,500
	{ Voted	73,369	77,000	67,900	82,400
<b>G.—MISCELLANEOUS REVENUE :</b>					
	{ Non-voted	2,47,422	2,62,000	3,63,000	3,12,700
	{ Voted	1,00,340	3,93,100	3,98,200	1,07,900



	Actuals, 1929-30.	Budget Estimate, 1930-31.	Revised Estimate, 1930-31.	Budget Estimate, 1931-32.
	Rs.	Rs.	Rs.	Rs.
<b>H.—OTHER REFUNDS :</b>				
H. 1.—OPIUM . . . . .	4	..	1,200	200
H. 2.—LAND RE- VENUE { Non-voted . . . . .	2,647	3,600	3,100	3,500
{ Voted . . . . .	11,964	9,000	8,400	7,700
H. 3.—EXCISE { Non-voted . . . . .	33,066	14,300	12,200	13,300
{ Voted . . . . .	8,446	5,000	13,100	6,800
H. 4.—FOREST { Non-voted . . . . .	857	..	..	..
{ Voted . . . . .	2,753	1,500	2,000	2,200
H. 5.—REGIST- RATION { Non-voted . . . . .	3	..	100	100
{ Voted . . . . .	699	500	400	400
H. 6.—PAYMENTS FROM INDIAN STATES . . . . .	1,76,074	1,18,000	1,12,000	1,12,000
H. 7.—IRRIGATION WORKS . . . . .				
{ Non-voted . . . . .	1,130	..	..	..
{ Voted . . . . .	468	..	2,000	2,300
H. 8.—INTEREST { Non-voted . . . . .	63,239	..	2,000	100
{ Voted . . . . .	10,782	500	76,300	700
H. 9.—ADMINISTRATION OF JUSTICE . . . . .	28,774	24,800	31,800	31,300
H. 10.—JAILS AND CONVICT SETTLEMENTS . . . . .	147	1,800	1,000	1,000
H. 11.—POLICE { Non-voted . . . . .	35	..	100	100
{ Voted . . . . .	4,135	5,800	6,600	5,400
H. 12.—PORTS AND PILOTAGE . . . . .	7,362	4,200	2,500	1,300
H. 13.—LIGHT- HOUSES AND LIGHT-SHIPS { Non-voted . . . . .	..	6,000	..	..
{ Voted . . . . .	23,617	29,200	26,400	24,700
H. 14.—EDUCATION . . . . .	156	..	1,000	1,000
H. 15.—MEDICAL { Non-voted . . . . .	2,981	3,500	1,200	1,200
{ Voted . . . . .	19,859	8,500	13,300	18,600
H. 16.—PUBLIC HEALTH . . . . .	5,034	6,000	5,000	5,000
H. 17.—AGRICUL- TURE { Non-voted . . . . .	64	100	100	100
{ Voted . . . . .	2,981	800	3,600	3,900
H. 18.—INDUSTRIES . . . . .	10	200	200	100
H. 19.—MISCELLANEOUS DEPARTMENTS . . . . .	2,412	3,800	6,400	3,500
H. 19 (1)—CIVIL AVIATION . . . . .	..	..	..	1,000
H. 20.—INDIAN STORES DE- PARTMENT . . . . .	374	1,000	1,000	1,000
H. 21.—CIVIL { Non-voted . . . . .	43,320	23,700	1,05,200	1,700
{ Voted . . . . .	14,715	14,300	16,600	16,200
H. 22.—STATIONERY { Non-voted . . . . .	67	..	..	100
{ Voted . . . . .	82,149	74,500	89,300	89,100
H. 23.—MISCELLANEOUS . . . . .	648	..	800	300
<b>TOTAL FOR OTHER REFUNDS . . . . .</b>	<b>5,55,922</b>	<b>3,60,400</b>	<b>5,44,900</b>	<b>3,55,900</b>
<b>I.—ENGLAND—</b>				
I.—1 TAXES ON INCOME . . . . .	960	..	..	..
I. 2.—CIVIL WORKS . . . . .	1,280	..	1,000	..
J.—LOSS OR GAIN BY EXCHANGE . . . . .	20	..	..	..
<b>GRAND TOTAL . . . . .</b>	<b>2,76,96,608</b>	<b>2,46,65,000</b>	<b>2,81,22,000</b>	<b>2,84,37,000</b>
<i>Non-voted . . . . .</i>	<i>2,22,99,757</i>	<i>1,84,33,000</i>	<i>2,07,17,000</i>	<i>2,13,59,000</i>
<i>Voted . . . . .</i>	<i>53,96,851</i>	<i>62,32,000</i>	<i>74,05,000</i>	<i>70,78,000</i>

		Actuals, 1929-30.	Budget Estimate, 1930-31.	Revised Estimate, 1930-31.	Budget Estimate, 1931-32.
		Rs.	Rs.	Rs.	Rs.
<b>II.-B. CIRCLES of Account in which this Grant will be accounted for :—</b>					
INDIA	{ Non-voted . . .	59,62,920	44,66,000	75,63,000	1,01,91,000
	{ Voted . . .	6,00,342	8,91,000	7,03,000	6,37,000
PAJUCHISTAN	{ Non-voted . . .	13,069	14,000	13,000	12,000
	{ Voted . . .	23,854	15,000	13,000	14,000
NORTH-WEST FRONTIER PROVINCE	{ Non-voted . . .	1,76,416	72,000	1,11,000	76,000
	{ Voted . . .	47,140	43,000	59,000	50,000
MADRAS . . . . .	{ Non-voted . . .	22,87,492	18,46,000	20,42,000	19,36,000
	{ Voted . . .	1,59,984	2,00,000	2,10,000	1,45,000
BOMBAY . . . . .	{ Non-voted . . .	59,02,602	58,98,000	72,21,000	61,73,000
	{ Voted . . .	39,03,473	43,99,000	52,62,000	55,23,000
BENGAL . . . . .	{ Non-voted . . .	2,199	..	8,000	..
	{ Voted . . .	78,375	72,000	1,01,000	80,000
UNITED PROVINCES	{ Non-voted . . .	3,64,776	3,18,000	4,04,000	3,17,000
	{ Voted . . .	1,156	1,000	38,000	1,000
PUNJAB . . . . .	{ Non-voted . . .	4,51,881	3,78,000	5,20,000	3,79,000
	{ Voted . . .	2,31,576	73,000	2,27,000	2,03,000
BURMA . . . . .	{ Non-voted . . .	48,95,310	42,37,000	12,38,000	10,05,000
	{ Voted . . .	2,71,583	4,14,000	4,12,000	3,58,000
BIHAR AND ORISSA	{ Non-voted . . .	10,65,403	3,04,000	5,93,000	3,48,000
	{ Voted . . .	96	..	29,000	2,000
CENTRAL PROVINCES	{ Non-voted . . .	6,96,120	6,00,000	5,11,000	5,55,000
	{ Voted . . .	757	1,000	11,000	1,000
ASSAM . . . . .	{ Non-voted . . .	3,73,080	1,82,000	3,76,000	2,40,000
	{ Voted . . .	2,925	..	20,000	1,000
COORG . . . . .		292	..	..	..
AUDIT OFFICER, INDIAN STORES DEPARTMENT	{ Non-voted . . .	1,05,937	1,18,000	1,13,000	1,27,000
	{ Voted . . .	75,590	1,23,000	3,20,000	63,000
TOTAL . . . . .	{ Non-voted . . .	2,22,97,497	1,84,33,000	2,07,16,000	2,13,59,000
	{ Voted . . .	53,96,851	62,32,000	74,05,000	70,78,000
ENGLAND . . . . .		2,240	..	1,000	..
LOSS OR GAIN BY EXCHANGE . . . . .		20	..	..	..
GRAND TOTAL . . . . .		2,76,96,608	2,46,65,000	2,81,22,000	2,84,37,000
	Non-voted . . .	2,22,99,757	1,84,33,000	2,07,17,000	2,13,59,000
	Voted . . .	53,96,851	62,32,000	74,05,000	70,78,000

## DEMAND No. 78.

## NORTH-WEST FRONTIER PROVINCE.

## I. ESTIMATE of the Amount required in the year ending 31 March 1932 to defray Expenses of the North-West Frontier Province.

Voted: One Crore, Eleven Lakhs and Thirty-nine Thousand Rupees.

Non-voted: One Crore, Thirty-five Lakhs and Thirty-nine Thousand Rupees.

	Actuals, 1929-30.	Budget Estimate, 1930-31.	Revised Estimate, 1930-31.	Budget Estimate, 1931-32.
	Rs.	Rs.	Rs.	Rs.
SUMMARY:				
I.—DIRECT DEMANDS ON THE REVENUE—LAND REVENUE . . . . .	{ Non-voted. . . . . 26,111	18,000	18,000	18,000
II.—DIRECT DEMANDS ON THE REVENUE—FOREST . . . . .	{ Voted . . . . . 4,34,145	3,68,000	3,54,000	3,27,000
III.—OTHER DIRECT DEMANDS ON THE REVENUE . . . . .	{ Non-voted . . . . . 37,992	61,000	67,000	71,000
IV.—OTHER EXPENDITURE FINANCED FROM ORDINARY REVENUES . . . . .	{ Voted . . . . . 8,02,227	8,38,000	7,76,000	8,32,000
V.—GENERAL ADMINISTRATION . . . . .	{ Non-voted . . . . . 14,251	15,000	14,000	14,000
VI.—ADMINISTRATION OF JUSTICE . . . . .	{ Voted . . . . . 6,11,051	6,31,000	6,27,000	6,19,000
VII.—JAILS AND CONFINEMENTS . . . . .	{ Non-voted . . . . . 66,799	..	20,000	..
VIII.—POLICE . . . . .	{ Voted . . . . . 5,06,750	4,74,000	4,86,000	4,89,000
IX.—ECCLESIASTICAL . . . . .	{ Non-voted . . . . . 13,16,928	13,89,000	14,11,000	14,00,000
X.—POLITICAL . . . . .	{ Voted . . . . . 1,26,679	1,33,000	1,35,000	1,20,000
XI.—FRONTIER WATCH AND WARD . . . . .	{ Non-voted . . . . . 6,44,082	6,33,000	6,55,000	6,70,000
XII.—EDUCATION . . . . .	{ Voted . . . . . 900	1,000	3,000	1,000
XIII.—MEDICAL . . . . .	{ Non-voted . . . . . 8,22,517	8,73,000	8,81,000	10,07,000
XIV.—PUBLIC HEALTH . . . . .	{ Voted . . . . . 2,28,552	2,29,000	2,68,000	2,32,000
	{ Voted . . . . . 27,17,810	28,53,000	32,51,000	29,53,000
	{ Voted . . . . . 81,281	91,000	89,000	86,000
	{ Voted . . . . . 24,37,502	23,25,000	32,31,000	27,16,000
	{ Voted . . . . . 95,11,117	96,21,000	1,01,40,000	95,85,000
	{ Non-voted . . . . . 50,260	52,000	50,000	53,000
	{ Voted . . . . . 19,26,731	20,29,000	20,18,000	21,58,000
	{ Non-voted . . . . . 90,145	90,000	1,28,000	1,16,000
	{ Voted . . . . . 5,26,759	5,95,000	5,87,000	7,11,000
	{ Non-voted . . . . . 12,112	18,000	11,000	19,000
	{ Voted . . . . . 93,187	1,11,000	1,05,000	1,10,000

	Actuals, 1929-30.	Budget Estimate, 1930-31.	Revised Estimate, 1930-31.	Budget Estimate, 1931-32.
	Rs.	Rs.	Rs.	Rs.
<b>SUMMARY—concl'd.</b>				
XV.—AGRICULTURE, SCIENTIFIC DE- PARTMENTS, MISCELLANEOUS DEPARTMENTS AND FAMINE RELIEF	Non-voted 7,847	19,000	19,000	19,000
	Voted. 1,92,507	2,40,000	2,49,000	2,73,000
XVI.—MISCELLANEOUS . . . . .	80,000	75,000	70,000	79,000
XVII.—REDUCTION MADE BY THE LEGISLATIVE ASSEMBLY . . . . .	..	-100	..	..
<b>GRAND TOTAL</b> . . . . .	<b>2,33,66,302</b>	<b>2,42,87,900</b>	<b>2,56,62,000</b>	<b>2,46,78,000</b>
	Non-voted 1,31,31,499	1,36,53,000	1,46,49,000	1,35,39,000
	Voted . 1,02,34,803	1,06,34,900	1,10,13,000	1,11,39,000

EXPENDITURE INCLUDED IN OTHER DEMANDS.				
CUSTOMS . . . . .	Non-voted 300	1,000	1,000	1,000
	Voted . 13,737	14,000	14,000	14,000
TAXES ON INCOME . . . . .	72,887	79,000	78,000	79,000
IRRIGATION . . . . .	Non-voted 11,47,426	12,35,000	12,47,000	11,66,000
	Voted 13,45,767	12,92,000	14,69,000	10,88,000
INTEREST ON MISCELLANEOUS OBLIGATIONS . . . . .	56,943	64,000	65,000	71,000
GENERAL ADMINISTRATION . . . . .	Non-voted ..	8,000	8,000	23,000
	Voted 1,02,411	1,16,000	1,06,000	1,07,000
FRONTIER WATCH AND WARD . . . . .	50,13,235	48,94,000	50,05,000	38,01,000
MISCELLANEOUS DEPARTMENTS (CENSUS)	Non-voted ..	17,000	17,000	18,000
	Voted . . . . .	19,000	18,000	17,000
CURRENCY . . . . .	3,299	4,000	4,000	5,000
CIVIL WORKS . . . . .	Non-voted 4,998	15,700	9,000	76,000
	Voted . 37,99,685	50,21,300	52,32,000	38,48,000
TERRITORIAL AND POLITICAL PENSIONS . . . . .	52,675	48,000	48,000	46,000
SUPERANNUATION ALLOWANCES, ETC.	Non-voted -19,521	-28,000	-23,000	-18,000
	Voted 4,99,650	5,14,000	5,12,000	5,07,000
STATIONERY AND PRINTING . . . . .	1,23,041	1,30,000	1,30,000	1,27,000
REFUNDS . . . . .	Non-voted 1,76,416	72,000	1,14,000	76,000
	Voted 47,140	43,000	59,000	50,000
FOREST CAPITAL OUTLAY NOT CHARGED TO REVENUE . . . . .	..	..	..	..
IRRIGATION WORKS NOT CHARGED TO REVENUE . . . . .	Non-voted 21,675	..	3,000	4,000
	Voted . 2,77,802	1,01,000	43,600	63,000
<b>TOTAL</b> . . . . .	<b>1,27,39,566</b>	<b>1,36,52,000</b>	<b>1,41,59,000</b>	<b>1,11,69,000</b>
	Non-voted 64,54,147	63,18,700	64,94,000	52,84,000
	Voted . 62,85,419	73,33,300	76,65,000	59,05,000
<b>GRAND TOTAL</b> . . . . .	<b>3,61,05,868</b>	<b>3,79,39,900</b>	<b>3,98,21,000</b>	<b>3,58,47,000</b>
	Non-voted 1,95,85,646	1,99,71,700	2,11,43,000	1,88,03,000
	Voted . 1,65,20,222	1,79,68,200	1,86,78,000	1,70,44,000



	Actuals, 1929-30.	Budget Estimate, 1930-31.	Revised Estimate, 1930-31.	Budget Estimate, 1931-32.
	Rs.	Rs.	Rs.	Rs.
<b>ACCOUNT II.—DIRECT DEMANDS ON THE REVENUE—FOREST :</b>				
<b>A.—GENERAL DIRECTION—</b>				
SHARE OF THE COST OF THE CHIEF CONSERVATOR AND HIS STAFF PAID TO THE PUNJAB GOV- ERNMENT . . . . .				
	{ Non-voted	284	700	1,000
	{ Voted . . . . .	82	200	400
<b>B.—CONSERVANCY AND WORKS</b>		6,19,655	6,29,700	5,96,000
<b>C.—ESTABLISHMENTS :</b>				
<b>C. 1.—PAY OF OFFI- CERS</b>	{ Non-voted	11,595	34,650	27,400
	{ Voted . . . . .	22,858	24,625	27,500
<b>C. 2.—PAY OF ESTABLISH- MENTS :</b>		78,251	1,00,047	94,000
<b>C. 3.—GRANTS-IN-AID, CON- TRIBUTIONS, ETC.</b>		1,165	600	1,200
<b>C. 4.—OTHER CHAR- GES :</b>	{ Non-voted	5,674	4,300	5,000
	{ Voted . . . . .	45,797	49,428	48,300
<b>TOTAL FOR ESTABLISHMENTS</b>		1,65,340	2,13,650	2,03,400
<b>D.—INTEREST ON FOREST CAPITAL OUTLAY.</b>		18,892	20,750	22,400
<b>E.—CAPITAL OUTLAY ON FORESTS CHARGED TO REVENUE</b>	{	382	34,000	30,000
	{	35,584		16,000
<b>F.—DEDUCT—PROBABLE SAVINGS</b>		..	..	—20,000
<b>TOTAL FOR ACCOUNT II</b>		8,40,219	8,99,000	8,33,000
	Non-voted	37,992	61,000	57,000
	Voted . . . . .	8,02,227	8,38,000	7,76,000
<b>ACCOUNT III.—OTHER DIRECT DEMANDS ON THE REVENUE :</b>				
<b>A.—EXCISE :</b>				
<b>DISTRICT EXECUTIVE ESTABLISH- MENT</b>				
<b>A. 1.—DISTRICT ESTABLISH- MENTS :</b>				
<b>A. 1. (1)—PAY OF OFFICERS.</b>		4,900	5,140	5,100
<b>A. 1. (2)—PAY OF ESTABLISH- MENTS . . . . .</b>		40,750	42,576	44,700
<b>A. 1. (3) OTHER CHARGES . . . . .</b>		30,426	33,477	30,000
<b>TOTAL FOR DISTRICT ESTABLISHMENTS</b>		76,076	81,193	79,800

	Actuals, 1929-30.	Budget Estimate, 1930-31.	Revised Estimate, 1930-31.	Budget Estimate, 1931-32.
	Rs.	Rs.	Rs.	Rs.
<b>ACCOUNT III.—OTHER DIRECT DEMANDS ON THE REVENUE—concl'd.</b>				
<b>A.—EXCISE—concl'd.</b>				
<b>DISTRICT EXECUTIVE ESTABLISHMENT—concl'd.</b>				
<b>A. 2.—BONDED WAREHOUSE ESTABLISHMENT:</b>				
.. A. 2. (1)—PAY OF ESTABLISHMENTS	4,959	5,233	5,500	5,800
.. A. 2 (2).—OTHER CHARGES	861	950	1,600	1,400
.. A. 2 (3).—COMPENSATION	15,000	15,000	15,000	15,000
.. A. 2 (4).— <i>DEDUCT</i> —AMOUNT RECOVERED FROM THE PUNJAB GOVERNMENT	—7,910	..	..	..
<b>TOTAL FOR BONDED WAREHOUSE ESTABLISHMENT</b>	<b>12,910</b>	<b>21,183</b>	<b>22,100</b>	<b>22,200</b>
<b>TOTAL FOR DISTRICT EXECUTIVE ESTABLISHMENT</b>	<b>88,986</b>	<b>1,02,376</b>	<b>1,01,900</b>	<b>1,02,000</b>
A. 3.—COST OF OPIUM SUPPLIED TO EXCISE DEPARTMENT	47,118	57,624	57,100	48,000
A. 4.—CHARGES PAID TO PUNJAB GOVERNMENT FOR LOSS OF STILL-HEAD DUTY.	4,07,000	4,07,000	4,07,000	4,07,000
A. 5.—CHARGES PAID TO UNITED PROVINCES GOVERNMENT FOR LOSS OF STILL-HEAD DUTY	40,000	40,000	40,000	40,000
<b>TOTAL FOR EXCISE</b>	<b>5,83,104</b>	<b>6,07,000</b>	<b>6,06,000</b>	<b>5,97,000</b>
<b>E.—STAMPS:</b>				
B. 1.—PAY OF ESTABLISHMENTS	732	960	900	1,000
B 2.—OTHER CHARGES	14,251	15,000	14,000	14,000
(Non-voted				
{ Voted	12,766	8,040	5,100	6,000
<b>TOTAL FOR STAMPS</b>	<b>27,749</b>	<b>24,000</b>	<b>20,000</b>	<b>21,000</b>
<b>C.—REGISTRATION:</b>				
C. 1.—PAY OF ESTABLISHMENTS	8,592	9,000	9,100	9,400
C. 2.—OTHER CHARGES	5,857	6,000	5,900	6,600
<b>TOTAL FOR REGISTRATION</b>	<b>14,449</b>	<b>15,000</b>	<b>15,000</b>	<b>15,000</b>
<b>TOTAL FOR ACCOUNT III</b>	<b>6,25,302</b>	<b>6,46,000</b>	<b>6,41,000</b>	<b>6,33,000</b>
<i>Non-voted</i>	14,251	15,000	14,000	14,000
<i>Voted</i>	6,11,051	6,31,000	6,27,000	6,19,000

	Actuals, 1929-30.	Budget Estimate, 1930-31.	Revised Estimate, 1930-31.	Budget Estimate, 1931-32.
	Rs.	Rs.	Rs.	Rs.
<b>ACCOUNT IV.—OTHER EXPENDITURE FINANCED FROM ORDINARY REVENUES:</b>				
<b>A.—IRRIGATION WORKS:</b>				
WORKS FOR WHICH NEITHER CAPITAL NOR REVENUE ACCOUNTS ARE KEPT: IN CHARGE OF CIVIL OFFICERS:				
A. 1.—WORKS . . . . .	44,926	..	..	..
A. 2.—PAY OF OFFICERS . . . . .	4,715	..	..	..
A. 3.—PAY OF ESTABLISHMENTS . . . . .	10,475	..	..	..
A. 4.—OTHER CHARGES . . . . .	6,683	..	..	..
A. 5.—GRANTS-IN-AID . . . . .	..	..	20,000	..
<b>TOTAL FOR ACCOUNT IV . . . . .</b>	<b>66,799</b>	<b>..</b>	<b>20,000</b>	<b>..</b>
<b>ACCOUNT V.—GENERAL ADMINISTRATION:</b>				
<b>A.—CHIEF COMMISSIONER:</b>				
A. 1.—SALARY OF THE CHIEF COMMISSIONER . . . . .	65,926	66,000	88,600	66,000
A. 2.—FIXED TRAVELLING ALLOWANCE . . . . .	3,289	3,000	4,000	3,000
A. 3.—SUMPTUARY ALLOWANCE . . . . .	6,000	6,000	6,000	6,000
A. 4.—STAFF AND HOUSEHOLD:				
A. 4 (1).—PAY OF (Non-voted OFFICERS . . . . .) Voted . . . . .	10,684 7,543	10,850 13,960	10,400 10,800	10,500 5,300
A. 4 (2).—PAY OF ESTABLISHMENTS . . . . .	11,540	11,580	9,200	10,600
A. 4 (3).—OTHER (Non-voted CHARGES . . . . .) Voted . . . . .	1,624 18,951	2,300 15,100	4,000 14,000	2,300 23,300
A. 4 (4).—GRANTS-IN-AID, CONTRIBUTIONS, ETC. . . . .	..	..	500	600
A. 5.—TOUR EXPENSES . . . . .	32,744	30,500	30,500	35,500
A. 6.—ENGLISH CHARGES (HIGH COMMISSIONER) ON STORES . . . . .	21,440	..	..	..
A. 7.—LOSS OR GAIN BY EXCHANGE . . . . .	180	..	..	..
<b>TOTAL FOR CHIEF COMMISSIONER . . . . .</b>	<b>1,79,921</b>	<b>1,58,790</b>	<b>1,78,000</b>	<b>1,63,100</b>
<b>B.—SECRETARIAT:</b>				
B. 1.—PAY OF (Non-voted OFFICERS . . . . .) Voted . . . . .	40,778 14,776	37,600 18,130	33,300 15,700	37,800 15,500
B. 2.—PAY OF ESTABLISHMENTS . . . . .	90,690	96,790	90,100	1,01,800
B. 3.—ALLOWANCES, (Non-voted HONORARIA, ETC. . . . .) Voted . . . . .	8,344 11,014	2,000 10,560	7,700 4,800	2,000 10,400
B. 4.—SUPPLIES AND SERVICES, AND CONTINGENCIES . . . . .	48,893	47,220	92,400	36,200
B. 5.—GRANTS-IN-AID, CONTRIBUTIONS, ETC. . . . .	..	..	300	600
<b>TOTAL FOR SECRETARIAT . . . . .</b>	<b>2,14,495</b>	<b>2,12,300</b>	<b>2,53,300</b>	<b>2,04,300</b>



	Actuals, 1929-30.	Budget Estimate, 1930-31.	Revised Estimate, 1930-31.	Budget Estimate, 1931-32.
	Rs.	Rs.	Rs.	Rs.
<b>ACCOUNT V.—GENERAL ADMINISTRATION—concl'd.</b>				
<b>C.—LOCAL FUND AUDIT CHARGES—PAID TO THE AUDIT DEPARTMENT . . . . .</b>				
	11,553	10,000	11,000	11,000
<b>D.—REVENUE COMMISSIONER :</b>				
D. 1.—PAY OF OFFICERS . . . . .	48,613	36,000	33,000	36,000
{ Non-voted				
{ Voted . . . . .	15,553	16,800	19,700	17,100
D. 2.—PAY OF ESTABLISHMENTS . . . . .	73,327	78,740	76,700	80,300
D. 3.—OTHER CHARGES . . . . .	3,530	5,200	4,800	3,400
{ Non-voted				
{ Voted . . . . .	29,266	33,260	30,800	30,900
<b>TOTAL FOR REVENUE COMMISSIONER</b>	<b>1,70,339</b>	<b>1,70,000</b>	<b>1,65,000</b>	<b>1,67,700</b>
<b>E.—DEVELOPMENT COMMISSIONER :</b>				
E. 1.—PAY OF OFFICERS . . . . .	..	..	..	36,000
E. 2.—PAY OF ESTABLISHMENT . . . . .	..	..	..	24,000
<b>TOTAL FOR DEVELOPMENT COMMISSIONER</b>	<b>..</b>	<b>..</b>	<b>..</b>	<b>60,000</b>
<b>F.—DISTRICT ESTABLISHMENT :</b>				
F. 1.—PAY OF OFFICERS . . . . .	2,24,805	2,35,250	2,24,000	2,10,700
{ Non-voted				
{ Voted . . . . .	1,48,151	1,69,350	1,70,000	1,85,100
F. 2.—PAY OF GENERAL ESTABLISHMENTS . . . . .	2,32,501	2,44,309	2,41,700	2,50,900
F. 3.—PAY OF TREASURY ESTABLISHMENTS . . . . .	44,577	49,153	48,700	49,600
F. 4.—PAY OF SUB-DIVISIONAL ESTABLISHMENTS . . . . .	1,70,245	1,69,542	1,73,900	1,70,900
F. 5.—PAY OF OTHER ESTABLISHMENTS . . . . .	40,867	42,978	41,900	41,100
F. 6.—TRAVELLING ALLOWANCES . . . . .	28,434	27,000	27,900	28,000
{ Non-voted				
{ Voted . . . . .	78,459	77,000	77,800	77,700
F. 7.—OTHER ALLOWANCES, HONORARIA, ETC. . . . .	9,888	10,400	10,000	10,000
{ Non-voted				
{ Voted . . . . .	72,846	81,820	73,600	76,000
F. 8.—SUPPLIES AND SERVICES . . . . .	963	3,530	1,600	1,600
F. 9.—CONTRACT CONTINGENCIES . . . . .	1,26,462	1,34,930	1,34,000	1,19,000
F. 10.—OTHER CONTINGENCIES . . . . .	59,251	54,248	53,600	51,700
F. 11.—GRANTS-IN-AID, CONTRIBUTIONS, ETC . . . . .	421	2,400	1,000	600
<b>TOTAL FOR DISTRICT ESTABLISHMENT</b>	<b>12,37,870</b>	<b>13,01,910</b>	<b>12,78,700</b>	<b>12,72,900</b>
<b>G.—MISCELLANEOUS DISCRETIONARY GRANTS BY HEADS OF PROVINCES, ETC. . . . .</b>				
	9,500	10,000	10,000	10,000
<b>TOTAL FOR ACCOUNT V</b>	<b>18,23,678</b>	<b>18,63,000</b>	<b>18,97,000</b>	<b>18,89,000</b>
Non-voted	5,06,750	4,74,000	4,86,000	4,89,000
Voted . . . . .	13,16,928	13,89,000	14,11,000	14,00,000

	Actuals, 1929-30.	Budget Estimate, 1930-31.	Revised Estimate, 1930-31.	Budget Estimate, 1931-32.
	Rs.	Rs.	Rs.	Rs.
<b>ACCOUNT VI.—ADMINISTRATION OF JUSTICE :</b>				
<b>A.—LAW OFFICERS (FEES TO PLEA- DERS AND OTHER CHARGES)</b>				
	49,257	40,000	59,000	53,000
<b>B.—JUDICIAL COMMISSIONER :</b>				
B. 1.—PAY OF OFFICERS	75,295	75,000	75,000	39,000
(Non-voted)				
(Voted)	7,698	2,654	7,000	43,000
B. 2.—PAY OF ESTABLISH- MENTS	37,782	40,026	40,300	41,700
B. 3.—OTHER CHARGES	1,897	1,000	1,000	1,000
(Non-voted)				
(Voted)	11,625	13,520	11,700	11,400
<b>TOTAL FOR JUDICIAL COMMISSIONER</b>	<b>1,34,297</b>	<b>1,38,200</b>	<b>1,35,000</b>	<b>1,30,700</b>
<b>C.—CIVIL AND SESSIONS COURTS :</b>				
C. 1.—PAY OF OFFICERS	43,672	55,300	50,400	74,300
(Non-voted)				
(Voted)	1,54,003	1,48,002	1,50,300	1,36,000
C. 2.—PAY OF ESTABLISH- MENTS	1,65,293	1,67,828	1,67,700	1,71,900
C. 3.—ALLOWANCES, HONO- RARIA, ETC.	5,114	1,700	2,000	6,400
(Non-voted)				
(Voted)	29,557	23,176	30,000	28,900
C. 4.—CONTINGENCIES	24,840	25,794	25,500	22,900
C. 5.—GRANTS-IN-AID, CON- TRIBUTIONS, ETC.	701	..	600	300
<b>TOTAL FOR CIVIL AND SESSIONS COURTS</b>	<b>4,23,180</b>	<b>4,26,800</b>	<b>4,32,500</b>	<b>4,39,700</b>
<b>D.—CRIMINAL COURTS :</b>				
D. 1.—PAY OF ESTABLISH- MENTS	19,590	20,925	20,700	21,600
D. 2.—SECTION WRITING CHARGES	24,514	26,000	25,600	25,600
D. 3.—ALLOWANCES, HONO- RARIA, ETC.	8,332	7,000	9,200	9,300
D. 4.—DIET AND ROAD MONEY OF WITNESSES	70,878	68,000	69,500	62,500
D. 5.—EXPENSES OF JIRGAS	38,679	38,600	36,400	38,600
D. 6.—CONTRACT CONTIN- GENCIES	2,034	2,475	2,100	3,000
<b>TOTAL FOR CRIMINAL COURTS</b>	<b>1,64,027</b>	<b>1,61,000</b>	<b>1,63,500</b>	<b>1,60,600</b>
<b>TOTAL FOR ACCOUNT VI</b>	<b>7,70,761</b>	<b>7,66,000</b>	<b>7,90,000</b>	<b>7,90,000</b>
<i>Non-voted</i>	<i>1,26,679</i>	<i>1,33,000</i>	<i>1,35,000</i>	<i>1,20,000</i>
<i>Voted</i>	<i>6,44,082</i>	<i>6,33,000</i>	<i>6,55,000</i>	<i>6,70,000</i>

	Actuals, 1929-30.	Budget Estimate, 1930-31.	Revised Estimate, 1930-31.	Budget Estimate, 1931-32.
	Rs.	Rs.	Rs.	Rs.
<b>ACCOUNT VII.—JAILS AND CONVICT SETTLEMENTS:</b>				
<b>A.—JAILS:</b>				
A. 1.—PAY OF OFFICERS	900	1,000	3,000	1,000
{ Non-voted				
{ Voted	26,907	29,090	28,300	30,900
A. 2.—PAY OF ESTABLISHMENTS	1,80,733	1,94,632	1,98,700	1,99,100
A. 3.—ALLOWANCES, HONORARIA, ETC.	10,403	12,566	9,600	9,000
A. 4.—DIETARY CHARGES	2,85,666	2,91,350	3,00,000	2,71,000
A. 5.—OTHER SUPPLIES	1,87,561	2,06,950	2,16,000	1,82,400
A. 6.—CONTINGENCIES	20,984	22,412	23,000	21,500
A. 7.—LUMP PROVISION FOR ESTABLISHMENT AND OTHER CHARGES FOR THE NEW CENTRAL JAIL AT HARIPUR	..	..	..	1,98,000
A. 8.—CHARGES PAID TO OTHER GOVERNMENTS FOR MAINTENANCE OF PRISONERS	22,121	20,000	15,000	12,500
A. 9.—DEDUCT—COST OF CONVICT LABOUR SUPPLIED TO JAIL PRESS	-14,000	-14,000	-14,000	-14,000
<b>TOTAL FOR JAILS</b>	<b>7,21,275</b>	<b>7,64,000</b>	<b>7,79,600</b>	<b>9,11,400</b>
<b>B.—JAIL MANUFACTURE:</b>				
B. 1.—PAY OF ESTABLISHMENTS	180	180	200	200
B. 2.—OTHER CHARGES	1,01,962	1,00,820	1,04,200	96,400
<b>TOTAL FOR JAIL MANUFACTURE</b>	<b>1,02,142</b>	<b>1,10,000</b>	<b>1,04,400</b>	<b>96,600</b>
<b>TOTAL FOR ACCOUNT VII</b>	<b>8,23,417</b>	<b>8,74,000</b>	<b>8,84,000</b>	<b>10,08,000</b>
<i>Non-voted</i>	-900	1,000	3,000	1,000
<i>Voted</i>	8,22,517	8,73,000	8,81,000	10,07,000
<b>ACCOUNT VIII.—POLICE:</b>				
<b>A.—SUPERINTENDENCE:</b>				
A. 1.—PAY OF OFFICERS	44,578	45,200	56,100	44,000
A. 2.—PAY OF ESTABLISHMENTS	23,114	24,031	23,500	23,900
A. 3.—OTHER CHARGES	2,949	3,000	3,600	3,000
{ Non-voted				
{ Voted	42,955	45,585	49,000	45,300
A. 4.—GRANTS-IN-AID, CONTRIBUTIONS, ETC.	1,945	1,800	1,700	1,800
<b>TOTAL FOR SUPERINTENDENCE</b>	<b>1,15,541</b>	<b>1,19,616</b>	<b>1,33,900</b>	<b>1,18,000</b>
<b>B.—DISTRICT EXECUTIVE FORCE:</b>				
<b>DISTRICT POLICE.</b>				
B. 1.—PAY OF OFFICERS	1,22,773	1,25,600	1,36,000	1,27,200
{ Non-voted				
{ Voted	71,432	68,600	68,600	67,000
B. 2.—POLICE FORCE				
B. 3.—MOUNTED POLICE	17,87,781	18,45,000	20,75,100	19,73,000
B. 4.—OFFICE ESTABLISHMENT,				

	Actuals, 1929-30.	Budget Estimate, 1930-31.	Revised Estimate, 1930-31.	Budget Estimate, 1931-32.
	Ra.	Ra.	Ra.	Ra.
<b>ACCOUNT VIII.—POLICE—concl'd.</b>				
<b>B.—DISTRICT EXECUTIVE FORCE— concl'd.</b>				
<b>DISTRICT POLICE—concl'd.</b>				
B. 5.—TRAVELLING ALLOWANCE	16,535	15,000	20,100	20,700
{ Non-voted				
{ Voted	92,628	83,000	1,08,000	1,93,000
B. 6.—OTHER ALLOWANCES, HONORARIA, ETC.	3,900	4,000	4,000	..
{ Non-voted				
{ Voted	1,94,684	2,15,452	2,73,800	1,04,000
B. 7.—CLOTHING	1,22,838	1,20,280	1,78,000	1,08,500
B. 8.—ARMS AND AMMUNITIONS	31,137	75,000	75,000	67,000
B. 9.—OTHER SUPPLIES AND SERVICES	1,000	2,000	2,000	2,000
{ Non-voted				
{ Voted	28,388	29,932	70,400	27,700
B. 10.—CONTINGENCIES	1,10,429	1,21,493	1,50,100	1,17,000
B. 11.—GRANTS-IN-AID, CONTRIBUTIONS, ETC.	8,205	9,600	9,800	10,800
<b>OTHER POLICE.</b>				
B. 12.—POLICE FORCE	6,399	4,548	4,500	4,300
B. 13.—OTHER ALLOWANCES, HONORARIA, ETC.	225	230	200	400
B. 14.—SUPPLIES AND SERVICES	633	315	300	300
B. 15.—CONTINGENCIES	725	455	500	400
B. 16.—DEDUCT—ESTABLISHMENT CHARGES, ETC., RECOVERED FROM OTHER GOVERNMENTS, DEPARTMENTS, ETC. (POSTS AND TELEGRAPHS)	—3,370	—3,400	—3,400	—3,400
<b>TOTAL FOR DISTRICT EXECUTIVE FORCE.</b>	<b>25,96,342</b>	<b>27,17,105</b>	<b>31,81,800</b>	<b>28,20,400</b>
<b>C.—RAILWAY POLICE :</b>				
C. 1.—PAY OF OFFICERS	6,114	7,900	7,300	8,800
C. 2.—PAY OF ESTABLISHMENTS	68,575	73,496	71,500	72,400
C. 3.—ALLOWANCES, HONORARIA, ETC.	8,024	9,050	8,100	7,800
C. 4.—SUPPLIES AND SERVICES, AND CONTINGENCIES	19,365	19,300	19,300	17,200
<b>TOTAL FOR RAILWAY POLICE ,</b>	<b>1,02,078</b>	<b>1,09,746</b>	<b>1,06,200</b>	<b>1,06,200</b>



	Actuals, 1929-30.	Budget Estimate, 1930-31.	Revised Estimate, 1931-31.	Budget Estimate, 1931-32.
	Ra.	Ra.	Ra.	Ra.
<b>ACCOUNT X.—POLITICAL:</b>				
<b>A.—POLITICAL AGENTS :</b>				
A. 1.—PAY OF OFFICERS . . . . .	2,20,468	2,27,530	2,43,700	2,16,600
A. 2.—PAY OF ESTABLISH- MENTS . . . . .	2,14,197	2,55,144	1,91,600	2,01,400
A. 3.—ALLOWANCES, HONO- RARIA, ETC. . . . .	1,13,843	1,09,237	1,09,800	93,800
A. 4.—SUPPLIES AND SER- VICES . . . . .	52,493	1,24,062	2,42,100	47,700
A. 5.—SECRET EXPENSES . . . . .	24,133	22,260	30,700	22,300
A. 6.—CONTINGENCIES . . . . .	1,29,906	1,50,543	1,66,200	1,28,100
A. 7.—GRANTS-IN-AID, CON- TRIBUTIONS, ETC. . . . .	1,881	3,000	1,08,500	1,800
A. 8.—WORKS . . . . .	..	43,274	..	9,100
<b>Total for Political Agents . . . . .</b>	<b>7,56,921</b>	<b>9,35,100</b>	<b>10,92,600</b>	<b>7,20,800</b>
<b>B.—EDUCATIONAL ESTABLISH- MENT IN AGENCIES :</b>				
B. 1.—PAY OF ESTABLISH MENTS . . . . .	..	..	58,300	72,200
B. 2.—ALLOWANCES, HONO- RARIA, ETC. . . . .	..	..	13,500	13,900
B. 3.—CONTINGENCIES . . . . .	..	..	11,700	14,500
B. 4.—GRANTS-IN-AID, CON- TRIBUTIONS, ETC. . . . .	..	..	1,800	1,800
B. 5.—WORKS . . . . .	..	..	43,600	27,500
<b>Total for Educational Establishments in Agencies . . . . .</b>	<b>..</b>	<b>..</b>	<b>1,28,900</b>	<b>1,29,900</b>
<b>C.—MEDICAL ESTABLISHMENT IN AGENCIES :</b>				
C. 1.—PAY OF OFFICERS . . . . .	44,883	45,086	42,100	43,900
C. 2.—PAY OF ESTABLISH- MENTS . . . . .	37,506	39,149	41,800	42,800
C. 3.—ALLOWANCES, HONO- RARIA, ETC. . . . .	9,030	9,555	11,800	9,500
C. 4.—SUPPLIES AND SER- VICES . . . . .	30,346	34,300	34,900	35,200
C. 5.—CONTINGENCIES . . . . .	21,610	19,810	20,400	19,000
C. 6.—GRANTS-IN-AID, CON- TRIBUTIONS, ETC. . . . .	..	..	1,100	600
C. 7.—WORKS . . . . .	..	..	11,400	52,000
<b>Total for Medical Establishment in Agencies</b>	<b>1,43,375</b>	<b>1,47,900</b>	<b>1,63,500</b>	<b>1,203,000</b>

	Actuals, 1929-30.	Budget Estimate, 1930-31.	Revised Estimate, 1930-31.	Budget Estimate, 1931-32.
	Rs.	Rs.	Rs.	Rs.
<i>ACCOUNT X.—POLITICAL—concl'd.</i>				
<i>D.—ALLOWANCES TO FRONTIER TRIBES . . . . .</i>	8,28,887	8,22,000	8,27,800	8,26,400
<i>E.—POLITICAL SUBSIDIES . . . . .</i>	42,000	42,000	42,000	42,000
<i>F.—ENTERTAINMENT CHARGES . . . . .</i>	3,85,704	3,58,000	5,70,000	3,74,700
<i>G.—REFUGEES AND STATE PRISONERS AND KABUL REFUGEES. . . . .</i>	8,673	8,000	6,500	6,500
<i>H.—MISCELLANEOUS :</i>				
<i>H. 1.—PAY OF OFFICERS . . . . .</i>	6,460	7,577	13,300	6,500
<i>H. 2.—PAY OF ESTABLISHMENTS . . . . .</i>	33,112	32,676	29,400	29,400
<i>H. 3.—OTHER CHARGES . . . . .</i>	2,32,370	3,86,112	2,97,500	2,83,400
<i>H. 4.—FOREST CONSERVANCY IN AGENCIES ;</i>				
<i>H. 4 (1). PAY OF OFFICERS . . . . .</i>	..	27,390	10,000	12,700
<i>H. 4 (2).—PAY OF ESTABLISHMENTS . . . . .</i>	..	27,557	16,300	39,500
<i>H. 4 (3).—OTHER CHARGES . . . . .</i>	..	30,688	18,900	31,300
<i>Total for Forest Conservancy in Agencies . . . . .</i>	..	85,635	45,200	83,500
<i>H. 5.—EDUCATIONAL ESTABLISHMENT IN TRIBAL AREAS :</i>				
<i>H. 5 (1).—PAY OF ESTABLISHMENT . . . . .</i>	..	..	3,800	4,200
<i>H. 5 (2).—OTHER CHARGES . . . . .</i>	..	..	2,600	3,300
<i>H. 5 (3).—WORKS . . . . .</i>	..	..	7,900	2,400
<i>Total for Educational Establishment in Tribal Areas . . . . .</i>	..	..	14,300	9,900
<i>Total for Miscellaneous . . . . .</i>	2,71,942	5,12,000	3,99,700	4,12,700
<i>Total for Account X . . . . .</i>	24,37,502	28,25,000	32,31,000	27,16,000

	Actuals, 1929-30.	Budget Estimate, 1930-31.	Revised Estimate, 1930-31.	Budget Estimate, 1931-32.
	Rs.	Rs.	Rs.	Rs.
<b>ACCOUNT XI.—FRONTIER WATCH AND WARD :</b>				
<b>A.—FRONTIER CONSTABULARY AND MILITIA :</b>				
<b>A. 1.—FRONTIER CONSTABULARY :</b>				
<b>A. 1 (1).—PAY OF COMMANDANT AND OTHER OFFICERS</b>				
	1,81,025	1,81,935	1,86,000	1,85,300
<b>A. 1 (2).—POLICE FORCE</b>				
	9,53,370	9,62,064	9,70,000	9,73,400
<b>A. 1 (3).—MOUNTED FORCE</b>				
	2,56,661	2,60,182	2,40,100	2,59,500
<b>A. 1 (4).—OFFICE ESTABLISHMENT</b>				
	53,633	58,516	57,500	59,300
<b>A. 1 (5).—TRAVELLING ALLOWANCE.</b>				
	26,654	30,000	30,000	30,000
<b>A. 1 (6).—RATION ALLOWANCE</b>				
	3,42,221	3,45,264	3,44,000	3,46,800
<b>A. 1 (7).—OTHER ALLOWANCES, HONORARIA, ETC.</b>				
	37,968	33,880	21,300	13,800
<b>A. 1 (8).—CLOTHING</b>				
	1,02,406	1,18,232	1,13,400	1,04,500
<b>A. 1 (9).—ARMS AND AMMUNITION</b>				
	1,00,347	90,000	1,16,200	91,000
<b>A. 1 (10).—OTHER SUPPLIES AND SERVICES</b>				
	1,16,799	1,23,433	1,33,600	1,09,200
<b>A. 1 (11).—CONTINGENCIES</b>				
	59,182	63,378	62,000	57,700
<b>A. 1 (12).—GRANTS-IN-AID, CONTRIBUTIONS, ETC.</b>				
	16,544	19,728	18,300	19,100
<b>Total for Frontier Constabulary</b>	<b>22,46,810</b>	<b>22,81,662</b>	<b>22,92,400</b>	<b>22,49,600</b>
<b>A. 2.—S. W. SCOUTS :</b>				
<b>A. 2 (1).—PAY OF OFFICERS</b>				
	1,71,871	1,86,700	1,82,000	1,88,000
<b>A. 2 (2).—PAY OF ESTABLISHMENTS</b>				
	9,03,998	9,03,053	9,11,700	9,31,500
<b>A. 2 (3).—ALLOWANCES, HONORARIA, ETC.</b>				
	3,63,564	3,66,638	3,53,300	3,16,400
<b>A. 2 (4).—SUPPLIES AND SERVICES</b>				
	4,34,383	3,98,404	4,60,800	3,83,100
<b>A. 2 (5).—CONTINGENCIES</b>				
	39,703	40,580	42,600	37,000
<b>A. 2 (6).—GRANTS-IN-AID, CONTRIBUTIONS, ETC.</b>				
	26,564	18,857	19,000	17,000
<b>Total for S. W. Scouts</b>	<b>19,40,083</b>	<b>19,19,232</b>	<b>19,69,400</b>	<b>18,73,000</b>
<b>A. 3.—CHITRAL SCOUTS :</b>				
<b>A. 3 (1).—PAY OF OFFICERS</b>				
	26,053	26,880	26,900	26,900
<b>A. 3 (2).—PAY OF ESTABLISHMENTS</b>				
	17,821	18,124	18,100	18,100
<b>A. 3 (3).—ALLOWANCES, HONORARIA, ETC.</b>				
	16,080	16,195	17,200	17,200
<b>A. 3 (4).—SUPPLIES AND SERVICES</b>				
	2,905	14,462	14,500	12,400
<b>A. 3 (5).—CONTINGENCIES</b>				
	2,042	3,000	2,500	2,500
<b>A. 3 (6).—GRANTS-IN-AID, CONTRIBUTIONS, ETC.</b>				
	1,600	1,200	1,200	1,200
<b>Total for Chitral Scouts.</b>	<b>66,501</b>	<b>79,861</b>	<b>80,400</b>	<b>78,300</b>



	Actuals, 1929-30.	Budget Estimate, 1930-31.	Revised Estimate, 1930-31.	Budget Estimate, 1931-32.
	Rs.	Rs.	Rs.	Rs.
<b>ACCOUNT XI.—FRONTIER WATCH AND WARD—contd.</b>				
<b>A—FRONTIER CONSTABULARY AND MILITIA—concl'd.</b>				
<b>A. 4.—CHARGES FOR LEVIES:</b>				
A. 4 (1).—PAY OF OFFICERS	13,286	13,800	15,500	13,800
A. 4 (2).—PAY OF ESTABLISHMENTS	27,17,151	27,33,446	29,34,500	27,42,900
A. 4 (3).—ALLOWANCES, HONORARIA, ETC.	38,106	39,070	64,700	39,300
A. 4 (4).—SUPPLIES AND SERVICES.	1,506	14,652	23,000	17,000
A. 4 (5).—CONTINGENCIES	1,32,115	1,30,796	1,46,200	1,27,500
A. 4 (6).—DEDUCT—ESTABLISHMENT CHARGES, ETC RECOVERED FROM OTHER GOVERNMENTS, DEPARTMENTS, ETC.	-70,712	-70,720	-70,700	-70,700
<b>Total for Charges for Levies</b>	<b>28,31,452</b>	<b>28,61,044</b>	<b>31,13,200</b>	<b>28,69,800</b>
<b>A. 5.—KURRUM MILITIA:</b>				
A. 5 (1).—PAY OF OFFICERS	73,994	68,360	72,000	78,000
A. 5 (2).—PAY OF ESTABLISHMENTS	3,38,156	3,40,523	4,11,000	3,78,900
A. 5 (3).—ALLOWANCES, HONORARIA, ETC.	1,41,300	1,45,711	1,57,800	1,37,500
A. 5 (4).—SUPPLIES AND SERVICES	1,43,758	1,43,285	2,00,800	1,33,000
A. 5 (5).—CONTINGENCIES	12,343	12,800	13,700	12,400
A. 5 (6).—GRANTS-IN-AID, CONTRIBUTIONS, ETC.	11,033	14,900	15,400	15,400
<b>Total for Kurrum Militia</b>	<b>7,20,584</b>	<b>7,25,479</b>	<b>8,70,700</b>	<b>7,55,200</b>
<b>A. 6.—TOCHI SCOUTS:</b>				
A. 6 (1).—PAY OF OFFICERS	1,55,768	1,65,000	1,60,000	1,68,000
A. 6 (2).—PAY OF ESTABLISHMENTS	6,99,386	7,14,268	7,05,000	7,27,600
A. 6 (3).—ALLOWANCES, HONORARIA, ETC.	2,62,688	2,67,940	2,48,100	2,46,000
A. 6 (4).—SUPPLIES AND SERVICES	2,81,957	2,99,274	3,31,000	2,95,300
A. 6 (5).—CONTINGENCIES	30,803	30,040	29,500	23,100
A. 6 (6).—GRANTS-IN-AID, CONTRIBUTIONS, ETC.	16,830	14,200	14,200	14,200
<b>Total for Tochi Scouts</b>	<b>14,47,432</b>	<b>14,90,722</b>	<b>14,87,800</b>	<b>14,74,200</b>
<b>A. 7.—FRONTIER CONSTABULARY RESERVE:</b>				
A. 7 (1).—PAY OF ESTABLISHMENT	861	..	7,300	16,200
A. 7 (2).—OTHER CHARGES	2,996	..	4,800	4,800
<b>Total for Frontier Constabulary Reserve</b>	<b>3,857</b>	<b>..</b>	<b>12,100</b>	<b>21,000</b>
<b>Total for Frontier Constabulary and Militia</b>	<b>92,56,719</b>	<b>93,53,000</b>	<b>98,26,000</b>	<b>93,21,100</b>

	Actuals, 1929-30.	Budget Estimate, 1930-31.	Revised Estimate, 1930-31.	Budget Estimate, 1931-32.
	Rs.	Rs.	Rs.	Rs.
<b>ACCOUNT XI.—FRONTIER WATCH AND WARD—concl'd.</b>				
<b>B.—MISCELLANEOUS:</b>				
<b>B. 1.—INTELLIGENCE BU- REAU:</b>				
B. 1 (1).—PAY OF OFFI- CERS	10,133	8,365	28,800	14,000
B. 1 (2).—POLICE FORCE AND OFFICE ES- TABLISHMENT	14,860	11,066	17,100	18,200
B. 1 (3).—OTHER CHARGES	21,882	23,983	24,700	25,400
<b>TOTAL FOR INTELLIGENCE BUREAU.</b>	<b>46,875</b>	<b>49,414</b>	<b>70,600</b>	<b>57,600</b>
<b>B. 2.—INSPECTING OFFICER, FRONTIER CORPS.</b>				
B. 2 (1).—PAY OF OFFICERS	25,920	25,920	25,900	25,900
B. 2 (2).—PAY OF ESTAB- LISHMENTS	10,927	11,756	11,800	12,000
B. 2 (3).—OTHER CHARGES.	12,731	10,180	43,800	10,300
B. 2 (4).—GRANTS-IN-AID, CONTRIBUTIONS, ETC.	800	600	600	600
<b>TOTAL FOR INSPECTING OFFICER .</b>	<b>50,378</b>	<b>48,456</b>	<b>82,100</b>	<b>48,800</b>
<b>B. 3.—MEDICAL ESTABLISH- MENTS:</b>				
B. 3 (1).—PAY OF OFFICERS	20,633	21,900	17,300	18,600
B. 3 (2).—PAY OF ESTAB- LISHMENTS	52,580	54,407	53,000	53,900
B. 3 (3).—ALLOWANCES, HONORARIA, ETC.	20,095	21,789	20,900	21,500
B. 3 (4).—SUPPLIES AND SERVICES	29,950	36,700	41,000	38,800
B. 3 (5).—CONTINGENCIES	33,887	29,334	28,600	26,100
B. 3 (6).—GRANTS-IN-AID, CONTRIBUTIONS, ETC.	..	1,000	500	600
<b>TOTAL FOR MEDICAL ESTABLISH- MENTS .</b>	<b>1,57,145</b>	<b>1,65,130</b>	<b>1,61,300</b>	<b>1,57,600</b>
<b>TOTAL FOR MISCELLANEOUS .</b>	<b>2,54,398</b>	<b>2,63,000</b>	<b>3,14,000</b>	<b>2,83,900</b>
<b>TOTAL FOR ACCOUNT XI.</b>	<b>95,11,117</b>	<b>96,21,000</b>	<b>1,01,40,000</b>	<b>95,85,000</b>

	Actuals, 1929-30.	Budget Estimate, 1930-31.	Revised Estimate, 1930-31.	Budget Estimate, 1931-32.
	Rs.	Rs.	Rs.	Rs.
<b>ACCOUNT XII.—EDUCATION:</b>				
<b>A.—UNIVERSITY—GOVERNMENT PROFESSIONAL COLLEGES (TRAINING COLLEGE):</b>				
A. 1.—PAY OF OFFICERS . . . . .	12,163	13,638	12,600	..
A. 2.—PAY OF ESTABLISHMENTS . . . . .	13,832	14,342	14,200	..
A. 3.—ALLOWANCES AND STIPENDS . . . . .	23,046	25,240	24,600	13,600
A. 4.—PURCHASE OF FURNITURE, APPARATUS AND BOOKS . . . . .	620	640	600	..
A. 5.—CONTINGENCIES . . . . .	2,418	2,800	2,800	..
A. 6.—ESTABLISHMENT CHARGES PAID TO OTHER GOVERNMENTS, DEPARTMENTS, ETC. . . . .	10,251	13,291	13,300	11,700
<b>TOTAL FOR UNIVERSITY—GOVERNMENT PROFESSIONAL COLLEGES . . . . .</b>	<b>62,330</b>	<b>69,951</b>	<b>68,100</b>	<b>15,300</b>
<b>B.—UNIVERSITY—GRANTS-IN-AID TO NON-GOVERNMENT COLLEGES . . . . .</b>				
	2,04,037	1,70,600	1,46,600	1,47,000
<b>TOTAL FOR UNIVERSITY . . . . .</b>	<b>2,66,367</b>	<b>2,40,551</b>	<b>2,14,700</b>	<b>1,62,300</b>
<b>C.—SECONDARY (GOVERNMENT HIGH SCHOOLS):</b>				
C. 1.—PAY OF OFFICERS . . . . .	17,024	17,400	15,200	17,100
C. 2.—PAY OF ESTABLISHMENTS . . . . .	1,82,656	1,94,696	1,97,900	1,99,000
C. 3.—ALLOWANCES, HONORARIA, ETC. . . . .	2,464	2,300	2,200	2,300
C. 4.—SUPPLIES AND SERVICES AND CONTINGENCIES . . . . .	28,493	18,014	18,100	17,100
<b>TOTAL FOR SECONDARY (Government High Schools) . . . . .</b>	<b>17,024</b>	<b>17,400</b>	<b>15,200</b>	<b>17,100</b>
<b>(Non-voted)</b>	<b>2,13,613</b>	<b>2,15,010</b>	<b>2,18,200</b>	<b>2,18,400</b>
<b>(Voted)</b>				
<b>D.—GRANTS-IN-AID TO NON-GOVERNMENT SECONDARY SCHOOLS . . . . .</b>				
	2,45,621	2,70,100	2,71,100	5,36,200
<b>TOTAL FOR SECONDARY SCHOOLS . . . . .</b>	<b>4,76,258</b>	<b>5,02,510</b>	<b>5,04,500</b>	<b>7,71,700</b>
<b>E.—PRIMARY:</b>				
E. 1.—RECURRING GRANTS-IN-AID TO LOCAL BODIES . . . . .	7,50,296	8,40,047	8,40,100	7,86,600
E. 2.—NON-RECURRING GRANTS-IN-AID TO LOCAL BODIES . . . . .	2,56,028	2,52,924	2,52,900	1,42,500
<b>TOTAL FOR PRIMARY . . . . .</b>	<b>10,06,324</b>	<b>10,92,971</b>	<b>10,93,000</b>	<b>9,29,100</b>

	Actuals, 1929-30.	Budget Estimate, 1930-31.	Revised Estimate, 1930-31.	Budget Estimate, 1931-32.
	Rs.	Rs.	Rs.	Rs.
<b>ACCOUNT XII—EDUCATION—concl'd.</b>				
<b>F.—SPECIAL:</b>				
<b>F. 1.—GOVERNMENT SPECIAL SCHOOLS:</b>				
F. 1 (1)—PAY OF OFFICERS	..	..	..	12,900
F. 1 (2)—PAY OF ESTABLISHMENTS .	9,899	10,645	10,600	51,200
F. 1 (3)—ALLOWANCES AND STIPENDS .	10,153	14,660	11,400	36,300
F. 1 (4)—SUPPLIES AND SERVICES. AND CONTINGENCIES .	5,034	4,944	5,100	8,500
<b>TOTAL FOR GOVT. SPECIAL SCHOOLS</b>	<b>25,086</b>	<b>30,249</b>	<b>27,100</b>	<b>1,08,700</b>
<b>TOTAL FOR SPECIAL</b>	<b>25,086</b>	<b>30,249</b>	<b>27,400</b>	<b>1,08,700</b>
<b>G.—GENERAL:</b>				
<b>G. 1.—DIRECTION:</b>				
G. 1 (1)—PAY OF OFFICERS { Non-voted	21,000	21,000	21,000	21,500
{ Voted .	3,894	6,900	6,900	7,700
G. 1 (2)—PAY OF ESTABLISHMENTS .	25,093	27,559	27,400	26,800
G. 1 (3)—OTHER CHARGES { Non-voted	2,495	3,000	2,700	2,700
{ Voted .	12,167	13,091	12,600	11,300
<b>TOTAL FOR DIRECTION</b> { Non-voted	<b>23,495</b>	<b>24,000</b>	<b>23,700</b>	<b>23,700</b>
{ Voted .	<b>41,154</b>	<b>47,550</b>	<b>46,900</b>	<b>45,800</b>
<b>G. 2.—INSPECTION:</b>				
G. 2 (1)—PAY OF OFFICERS { Non-voted	8,371	8,675	8,700	9,000
{ Voted .	33,057	34,778	34,800	35,000
G. 2 (2)—PAY OF ESTABLISHMENTS .	30,853	33,840	32,700	35,000
G. 2 (3)—OTHER CHARGES { Non-voted	1,370	1,925	2,400	3,200
{ Voted .	18,705	24,551	26,300	25,500
<b>TOTAL FOR INSPECTION.</b> { Non-voted	<b>9,741</b>	<b>10,600</b>	<b>11,100</b>	<b>12,200</b>
{ Voted .	<b>82,615</b>	<b>93,169</b>	<b>93,800</b>	<b>98,600</b>
<b>G. 3.—SCHOLARSHIPS</b>	<b>39,925</b>	<b>34,000</b>	<b>47,500</b>	<b>55,500</b>
<b>G. 4.—MISCELLANEOUS</b>	<b>6,028</b>	<b>5,400</b>	<b>5,400</b>	<b>5,400</b>
<b>TOTAL FOR GENERAL</b> { Non-voted	<b>33,236</b>	<b>34,600</b>	<b>34,800</b>	<b>35,900</b>
{ Voted .	<b>1,69,720</b>	<b>1,80,119</b>	<b>1,93,600</b>	<b>2,03,300</b>
<b>TOTAL FOR ACCOUNT XII</b>	<b>19,76,991</b>	<b>20,81,000</b>	<b>20,68,000</b>	<b>22,11,000</b>
<i>Non-voted</i>	<i>50,260</i>	<i>52,000</i>	<i>50,000</i>	<i>53,000</i>
<i>Voted .</i>	<i>19,26,731</i>	<i>20,29,000</i>	<i>20,18,000</i>	<i>21,58,000</i>

	Actuals, 1929-30.	Budget Estimate, 1930-31.	Revised Estimate, 1930-31.	Budget Estimate, 1931-32.
	Rs.	Rs.	Rs.	Rs.
<b>ACCOUNT XIII.—MEDICAL :</b>				
<b>A.—MEDICAL ESTABLISHMENT :</b>				
A. 1.—PAY OF OFFICERS . . . . .	76,841	78,700	1,01,200	1,02,600
( Non-voted )				
( Voted )	28,308	36,672	39,800	30,700
A. 2.—PAY OF ESTABLISH- MENTS . . . . .	43,453	49,590	43,800	54,100
A. 3.—ALLOWANCES AND CON- TRIBUTIONS . . . . .	13,229	16,100	26,000	14,000
( Non-voted )				
( Voted )	14,024	15,070	12,700	13,400
A. 4.—GRANTS-IN-AID, CON- TRIBUTIONS, ETC. . . . .	75	1,200	800	..
<b>TOTAL FOR MEDICAL ESTABLISHMENT</b>	<b>1,75,930</b>	<b>1,97,332</b>	<b>2,24,300</b>	<b>2,14,200</b>
<b>B.—HOSPITALS AND DISPENSARIES :</b>				
B. 1.—PAY OF OFFICERS . . . . .	44,472	41,940	52,000	65,100
B. 2.—PAY OF ESTABLISH- MENTS . . . . .	56,275	51,218	87,500	1,11,300
B. 3.—ALLOWANCES, HONO- RARIA, ETC. . . . .	11,345	10,171	12,600	27,200
B. 4.—COST OF MEDICINES AND DIET OF PATIENTS . . . . .	12,156	13,050	38,600	80,100
B. 5.—OTHER EXPENSES . . . . .	8,350	9,050	51,500	67,500
B. 6.—GRANTS-IN-AID TO HOSPITALS AND DIS- PENSARIES . . . . .	2,48,769	3,18,009	1,88,100	2,07,300
<b>TOTAL FOR HOSPITALS AND DISPENSARIES</b>	<b>3,81,367</b>	<b>4,43,438</b>	<b>4,30,300</b>	<b>5,58,500</b>
<b>C.—MEDICAL SCHOOLS AND COL- LEGES . . . . .</b>				
	59,607	50,230	60,400	54,300
<b>TOTAL FOR ACCOUNT XIII</b>	<b>6,16,904</b>	<b>6,91,000</b>	<b>7,15,000</b>	<b>8,27,000</b>
<i>Non-voted</i>	<i>90,145</i>	<i>96,000</i>	<i>1,28,000</i>	<i>1,16,000</i>
<i>Voted</i>	<i>5,26,759</i>	<i>5,95,000</i>	<i>5,87,000</i>	<i>7,11,000</i>
<b>ACCOUNT XIV.—PUBLIC HEALTH :</b>				
<b>A.—PUBLIC HEALTH ESTABLISH- MENT:</b>				
A. 1.—PAY OF OFFICERS . . . . .	6,741	15,950	9,300	17,000
( Non-voted )				
( Voted )	4,891	14,760	14,400	15,600
A. 2.—PAY OF ESTABLISH- MENTS . . . . .	13,504	16,140	15,800	17,200
A. 3.—OTHER CHARGES . . . . .	5,371	2,050	1,700	1,600
( Non-voted )				
( Voted )	9,588	9,400	9,100	8,200
<b>TOTAL FOR PUBLIC HEALTH ESTAB- LISHMENT . . . . .</b>	<b>40,095</b>	<b>58,200</b>	<b>50,200</b>	<b>60,000</b>
<b>B.—GRANTS-IN-AID FOR PUBLIC HEALTH PURPOSES . . . . .</b>				
	39,250	45,000	43,000	45,300

	Actuals, 1929-30.	Budget Estimate, 1930-31.	Revised Estimate, 1930-31.	Budget Estimate, 1931-32.
	Rs.	Rs.	Rs.	Rs.
<b>ACCOUNT XIV.—PUBLIC HEALTH—</b> <i>concl'd.</i>				
<b>C.—PUBLIC HEALTH—EXPENSES IN CONNECTION WITH EPI- DEMIC DISEASES :</b>				
C. 1.—PAY OF OFFICERS . . . . .	54	1,500	..	1,500
C. 2.—PAY OF ESTABLISH- MENTS . . . . .	2,610	4,500	3,000	4,500
C. 3.—ALLOWANCES, HONO- RARIA, ETC. . . . .	157	700	700	700
C. 4.—MEDICAL AND OTHER EXPENSES . . . . .	17,594	16,006	16,000	14,000
C. 5.—GRANTS-IN-AID TO DISTRICT BOARDS AND MUNICIPALITIES . . . . .	5,529	3,000	3,000	3,000
<b>TOTAL FOR EXPENSES IN CONNEC- TION WITH EPIDEMIC DISEASES . . . . .</b>	<b>25,954</b>	<b>25,700</b>	<b>22,700</b>	<b>23,700</b>
<b>TOTAL FOR ACCOUNT XIV . . . . .</b>	<b>1,05,299</b>	<b>1,29,000</b>	<b>1,16,000</b>	<b>1,29,000</b>
	<i>Non voted</i>	<i>12,112</i>	<i>13,000</i>	<i>11,000</i>
	<i>Voted</i>	<i>93,187</i>	<i>1,11,000</i>	<i>1,10,000</i>
<b>ACCOUNT XV.—AGRICULTURE, SCIENTIFIC DEPARTMENTS, MISCELLANEOUS DEPART- MENTS AND FAMINE RELIEF.</b>				
<b>A.—AGRICULTURE—EXPERI- MENTAL FARMS :</b>				
A. 1.—PAY OF (Non-voted OFFICERS } Voted . . . . .	6,740 4,407	16,000 2,200	16,100 2,200	16,200 6,400
A. 2.—PAY OF ESTABLISH- MENTS . . . . .	11,903	16,782	14,000	23,900
A. 3.—ALLOWANCES, (Non-voted HONORARIA, } ETC. } Voted . . . . .	1,107 3,728	3,000 3,140	2,900 2,400	2,800 4,600
A. 4.—OTHER EXPENSES . . . . .	45,978	48,638	47,400	45,100
<b>TOTAL FOR AGRICULTURAL EXPERI- MENTAL FARMS . . . . .</b>	<b>73,863</b>	<b>89,760</b>	<b>85,000</b>	<b>99,000</b>
<b>B.—VETERINARY CHARGES :</b>				
B. 1.—SUPERINTENDENT AND ESTABLISHMENT, ETC :				
B. 1 (1).—PAY OF OFFICERS . . . . .	6,159	10,523	7,700	10,000
B. 1 (2).—PAY OF ESTAB- LISHMENTS . . . . .	3,245	3,921	3,900	4,300
B. 1 (3).—ALLOWANCES, . HONORARIA, ETC. . . . .	6,139	4,872	4,900	4,800
B. 1 (4).—SUPPLIES AND SERVICES, AND CON- TINGENCIES . . . . .	7,943	8,000	8,500	6,600
<b>TOTAL FOR SUPERINTEN- DENT AND ESTAB- LISHMENT ETC., . . . . .</b>	<b>23,486</b>	<b>27,316</b>	<b>25,000</b>	<b>25,700</b>

	Actuals, 1929-30.	Budget Estimate, 1930-31.	Revised Estimate, 1930-31.	Budget Estimate, 1931-32.
	Rs.	Rs.	Rs.	Rs.
ACCOUNT XV.—AGRICULTURE, SCIENTIFIC DEPARTMENTS, MISCELLANEOUS DEPART- MENTS AND FAMINE RELIEF— <i>contd.</i>				
B.—VETERINARY CHARGES— <i>concl'd.</i>				
B. 2.—SUBORDINATE ESTAB- LISHMENTS:				
B. 2 (1).—PAY OF ESTAB- LISHMENTS . . . . .	21,046	21,504	21,000	24,300
B. 2 (2).—ALLOWANCES, HONORARIA, ETC. . . . .	4,955	5,130	5,100	6,100
B. 2 (3).—SUPPLIES AND SERVICES, AND CON- TINGENCIES . . . . .	17,347	17,450	18,800	19,800
TOTAL . . . . .	43,348	44,084	44,900	50,200
B. 3.—GRANTS-IN-AID, ETC. . . . .	..	7,000	7,000	17,000
TOTAL FOR VETERINARY CHARGES . . . . .	66,834	78,400	76,900	92,900
C.—PUBLIC EXHIBITIONS AND FAIRS . . . . .	2,500	5,800	2,100	5,000
D.—VETERINARY CHARGES—HOS- PITALS AND DISPENSARIES . . . . .	11,603	8,000	8,000	9,100
E.—VETERINARY CHARGES— BREEDING OPERATIONS . . . . .				
F.—CO-OPERATIVE CREDIT:				
F. 1.—PAY OF OFFICERS . . . . .	2,750	3,550	3,600	3,900
F. 2.—PAY OF ESTABLISH- MENTS . . . . .	20,352	45,390	39,800	54,100
F. 3.—OTHER CHARGES . . . . .	15,369	20,100	19,600	20,000
TOTAL . . . . .	38,471	69,040	63,000	78,000
G.—MUSEUM:				
G. 1.—PAY OF ESTABLISH- MENTS . . . . .	3,260	3,340	3,300	3,500
G. 2.—OTHER CHARGES . . . . .	1,464	1,660	1,700	1,500
TOTAL . . . . .	4,724	5,000	5,000	5,000
H.—PROVINCIAL STATISTICS AND OTHER MISCELLANEOUS DEPARTMENTS:				
H. 1.—PROVINCIAL STATISTICS:				
H. 1 (1).—PAY OF ESTAB- LISHMENTS . . . . .	835	1,000	900	900
H. 2.—OTHER MISCELLA- NEOUS DEPARTMENTS . . . . .	1,524	2,000	2,100	2,100
TOTAL . . . . .	2,359	3,000	3,000	3,000
I.—FAMINE RELIEF AND IN- SURANCE . . . . .	..	..	25,000	..
TOTAL FOR ACCOUNT XV . . . . .	2,00,354	2,59,000	2,68,000	2,92,000
<i>Non-voted</i> . . . . .	7,847	19,000	19,000	19,000
<i>Voted</i> . . . . .	1,92,507	2,40,000	2,49,000	2,73,000

NUMBERS.		Actuals,	Budget	Revised	Budget
1930-	1931-	1929-30.	Estimate,	Estimate,	Estimate,
31.	32.		1930-31.	1930-31.	1931-32.
		Rs.	Rs.	Rs.	Rs.
<b>ACCOUNT XVI.—MISCELLANEOUS:</b>					
<b>A.—DONATIONS FOR CHARITABLE PURPOSES AND CHARGES ON ACCOUNT OF EUROPEAN VAGRANTS . . . . .</b>					
		4,663	3,400	6,800	6,100
<b>B.—CONTRIBUTIONS . . . . .</b>					
		74,740	63,500	63,900	64,600
<b>C.—UNFORESEEN CHARGES . . . . .</b>					
		..	5,600	5,000	5,000
<b>D.—IRRECOVERABLE TEMPORARY LOANS WRITTEN OFF . . . . .</b>					
		326	2,000	2,000	2,000
<b>E.—OTHER CHARGES . . . . .</b>					
		331	500	1,300	1,300
<b>TOTAL FOR ACCOUNT XVI</b>		<b>80,060</b>	<b>75,000</b>	<b>79,000</b>	<b>79,000</b>
<b>ACCOUNT XVII.—REDUCTION MADE BY THE LEGISLATIVE ASSEMBLY . . . . .</b>					
		..	-100	..	..
<b>III. DETAILS of the foregoing:—</b>					
<b>ACCOUNT I.—DIRECT DEMANDS ON THE REVENUE—LAND REVENUE:</b>					
<b>A.—CHARGES OF ADMINISTRATION:</b>					
<b>A. 1.—PAY OF OFFICERS:</b>					
Officer attached to the Forest Conservancy of Buner Border . . . . .					
		..	3,000	..	..
<b>A. 2.—PAY OF ESTABLISHMENTS:</b>					
20	15	Superintendents and clerks etc. (at rates varying from Rs. 17 to Rs. 200 and allowance at rates varying from Rs. 5 to Rs. 15 per mensem) . . . . .		9,190	6,300
28	28	Servants (at Rs. 14) . . . . .		4,704	4,700
—	—	Temporary establishment . . . . .		5,611	3,100
—	—	Leave salary . . . . .		300	300
<b>43</b>	<b>43</b>	<b>TOTAL . . . . .</b>	<b>13,826</b>	<b>19,805</b>	<b>14,400</b>



	Actuals, 1929-30.	Budget Estimate, 1930-31.	Revised Estimate, 1930-31.	Budget Estimate, 1931-32.
	Rs.	Rs.	Rs.	Rs.
<b>ACCOUNT I.—DIRECT DEMANDS ON THE REVENUE—LAND REVENUE—contd.</b>				
<b>A.—CHARGES OF ADMINISTRATION —concl.</b>				
<b>A. 3.—OTHER CHARGES :</b>				
Travelling allowance . . . . .		3,786		2,200-
Compensation for dearness of food . . . . .		200		300
Other allowances . . . . .		263		300
Contract Contingencies . . . . .		5,860		5,600-
Compensation for the Forest Conservancy of Buner Border . . . . .		7,141		..
<b>TOTAL . . . . .</b>	<b>21,419</b>	<b>17,195</b>	<b>12,300</b>	<b>8,100-</b>
<b>B.—SURVEY AND SETTLEMENT :</b>				
<b>B. 1.—PAY OF OFFICERS :</b>				
Settlement officers, (Rs. 450—2,250) + Pushto allowance (Rs. 100), Extra Assistant Settle- ment Officers, ( <i>Non-voted</i> 1 (Rs. 350) . . ) Voted . . . . .	4,034 9,431	.. 1,400	.. 3,000	.. ..
<b>B. 2.—PAY OF ESTABLISH- MENTS :</b>				
Temporary Office and Field establishment . . . . .		11,896		..
Leave salary . . . . .		100		..
Subsistence allowance to naib tahsildars, etc. . . . .		3,000		2,000-
<b>TOTAL . . . . .</b>	<b>64,667</b>	<b>14,996</b>	<b>14,700</b>	<b>2,000-</b>
<b>B. 3.—ALLOWANCES, HONO- RARIA, ETC:</b>				
Travelling allowance . . . . .		1,716		..
Other allowances and rewards . . . . .		2,888		..
<i>Non-voted</i> . . . . .	4,703	..	..	..
Voted . . . . .	20,085	4,604	4,100	..
<b>TOTAL . . . . .</b>	<b>24,788</b>	<b>4,604</b>	<b>4,100</b>	<b>..</b>
<b>B. 4.—CONTINGENCIES :</b>				
Miscellaneous . . . . .	9,159	2,000	2,000	..

NUMBERS.			Actuals, 1929-30.	Budget Estimate, 1930-31.	Revised Estimate, 1930-31.	Budget Estimate, 1931-32.
1930- 31.	1931- 32.		Ra.	Ra.	Ra.	Ra.
<b>ACCOUNT I.—DIRECT DEMANDS ON THE REVENUE—LAND REVENUE—concl'd.</b>						
<b>C.—LAND RECORDS:</b>						
<b>C. 1.—PAY OF ESTABLISH- MENTS:</b>						
878	878	Kanungos and Patwaris (at rates varying from Rs. 15 to Rs. 100) . . . . .		2,64,467		2,65,600
6	6	Peons (at rates varying from Rs. 13 to Rs. 15) . . . . .		1,008		1,000
—	—	Leave salary . . . . .		4,000		4,000
—	—	Deduct—Probable savings		—5,295		—4,000
884	884	<b>TOTAL</b> . . . . .	2,60,581	2,64,180	2,66,100	2,66,600
<b>C. 2.—ALLOWANCES, HONO- RARIA, ETC.:</b>						
		Travelling allowance . . . . .		4,200		3,700
		Compensation for dearness of food . . . . .		4,000		..
		Horse allowance . . . . .		15,360		15,700
		Other allowances . . . . .		192		200
		<b>TOTAL</b> . . . . .	21,378	23,752	21,200	19,900
<b>C. 3.—SUPPLIES AND SER- VICES, AND CONTIN- GENCIES:</b>						
		Construction and repair of patwarkhanas . . . . .		1,000		1,500
		Cost of stationery and printing . . . . .		568		800
		Contingencies . . . . .		5,500		4,000
		<b>TOTAL</b> . . . . .	4,955	7,068	6,200	6,300
<b>D.—MISCELLANEOUS:</b>						
		Allowances to Frontier Chiefs . . . . .		10,000		10,000
		Land Revenue Compensa- tions . . . . .		18,000		18,000
		<i>Non-voted</i> . . . . .	17,374	18,000	18,000	18,000
		<i>Voted</i> . . . . .	8,644	10,000	10,000	10,000
		<b>TOTAL</b> . . . . .	26,018	28,000	28,000	28,000

NUMBERS.		Actuals, 1929-30.	Budget Estimate, 1930-31.	Revised Estimate, 1930-31.	Budget Estimate, 1931-32.	
1930-31.	1931-32.	Rs.	Rs.	Rs.	Rs.	
<b>ACCOUNT II.—DIRECT DEMANDS ON THE REVENUE—FOREST :</b>						
<b>A.—GENERAL DIRECTION—SHARE OF THE COST OF THE CHIEF CONSERVATOR AND HIS STAFF PAID TO THE PUNJAB GOVERNMENT :</b>						
Travelling allowance		( Non-voted ( Voted	284 82	700 200	1,000 200	1,000 400
<b>B.—CONSERVANCY AND WORKS :</b>						
Timber and other produce removed from the forests by Government Agency—						
Timber			3,97,780		4,47,100	
Firewood and charcoal			61,650		45,000	
Grass and other minor produce			69,950		53,700	
Drift and waif wood and confiscated forest produce			3,100		3,200	
Rent of leased forest and payments to share holders in forests managed by Government			22,500		22,100	
Construction of gravity ropeways for the trans- port of timber			0,200		10,700	
Organization, improve- ment and extension of forests						
Miscellaneous			6,230		6,300	
Communications and Build- ings—						
Roads and bridges						
Construction of Kakul Marai Sangar Gali road Buildings			53,290		54,200	
Other works						
Suspense works and allow- ances			5,000		5,000	
<b>TOTAL</b>			<b>6,19,655</b>	<b>6,29,700</b>	<b>5,96,000</b>	<b>6,47,300</b>
<b>C.—ESTABLISHMENTS :</b>						
<b>C. 1.—PAY OF OFFICERS :</b>						
1	2	Conservator and Deputy Con- servator (Rs. 325—2,150)	10,900		37,300	
4	4	E. A. Cs. (Rs. 250—25—750)	23,125		26,600	
—		Pay of officers for Forest Conservancy in the Trans-Indus Tracts	23,750			
—		Leave salary	1,500		1,500	
		Non-voted	11,595	34,650	27,400	37,300
		Voted	22,858	24,625	27,500	28,100
5	6	<b>TOTAL</b>	<b>34,453</b>	<b>59,275</b>	<b>54,900</b>	<b>65,400</b>

NUMBERS.			Actuals, 1929-30.	Budget Estimate, 1930-31.	Revised Estimate, 1930-31.	Budget Estimate, 1931-32.
1930- 31.	1931- 32.		Ra.	Rs.	Ra.	Rs.
<b>ACCOUNT II.—DIRECT DEMANDS ON THE REVENUE—FOREST—contd.</b>						
<b>C.—ESTABLISHMENTS—concl'd.</b>						
<b>C. 2.—PAY OF ESTABLISHMENTS :</b>						
202	217	Foresters, forest guards and clerks (at rates varying from Rs. 16 to Rs.220).		74,428		} 88,200
4	14	Peons at Rs. 14 . . . .		696		
—	—	Temporary establishment		11,950		12,400
—	—	Establishment required for Forest Conservancy in the Trans-Indus Tracts		14,003		..
—	—	Leave salary . . . . .		2,000		..
—	—	Deduct—Probable savings		—3,000		..
208	231	<b>TOTAL</b> . . . . .	78,251	1,00,047	94,000	1,00,600
<b>C. 3.—GRANTS-IN-AID, CON- TRIBUTIONS, ETC. :</b>						
		<i>Contributions for passages of officers transferred to or from other Governments, Departments, etc. . . . .</i>	1,165	600	1,200	1,200
<b>C. 4.—OTHER CHARGES :</b>						
		Travelling allowances . . . . .		{ 4,200 20,000		{ 7,800 21,200
		<i>Payments on account of medical treatment of British Officers of the Superior Civil Services . . . . .</i>		100		100
		Other Allowances . . . . .		6,000		7,000
		Compensation for dearness of food . . . . .		500		..
		Miscellaneous . . . . .		22,928		24,400
		Compensation for the Forest Conservancy of Buner Border . . . . .		..		7,000
		<b>Non-voted</b> . . . . .	5,674	4,300	5,000	7,900
		<b>Voted</b> . . . . .	45,797	49,428	48,300	59,600

NUMBERS.		Actuals,	Budget	Revised	Budget
1930-	1931-	1929-30.	Estimate,	Estimate,	Estimate,
31.	32.		1930-31.	1930-31.	1931-32.
		Rs.	Rs.	Rs.	Rs.
<b>ACCOUNT II.—DIRECT DEMANDS ON THE REVENUE—FOREST</b>					
<i>—concl'd.</i>					
<b>D.—INTEREST ON FOREST CAPITAL OUTLAY</b>					
		18,892	20,750	22,400	23,600
<b>E.—CAPITAL OUTLAY ON FORESTS CHARGED TO REVENUE</b>					
		332 35,584	.. 34,000	.. 30,000	.. 16,000
<b>F.—DEDUCT—PROBABLE SAVINGS</b>					
		..	..	—20,000	—20,000
<b>ACCOUNT III.—OTHER DIRECT DEMANDS ON THE REVENUE.</b>					
<b>A.—EXCISE :</b>					
<b>DISTRICT EXECUTIVE ESTABLISHMENT :</b>					
<b>A. 1.—DISTRICT ESTABLISHMENTS :</b>					
<b>A. 1 (1).—PAY OF OFFICERS</b>					
		4,900	5,140	5,100	5,400
<b>A. 1 (2).—PAY OF ESTABLISHMENTS :</b>					
42	43	Superintendent, inspectors and sub-inspectors, etc. (at rates varying from Rs. 20 to Rs. 400)	36,708		38,800
24	24	Servants (at Rs. 14)	4,368		4,400
—	—	Leave salary	1,500		2,000
66	67	<b>TOTAL</b>	40,750	42,576	44,700
<b>A. 1 (3).—OTHER CHARGES :</b>					
		Travelling and other allowances	20,327		19,300
		Compensation for dearness of food	200		..
		Rewards	10,000		7,000
		Contract contingencies	2,150		2,200
		Other contingencies	800		700
		<b>TOTAL</b>	30,426	33,477	30,000
					29,200

	Actuals, 1929-30.	Budget Estimate, 1930-31.	Revised Estimate, 1930-31.	Budget Estimate, 1931-32.
	Rs.	Rs.	Rs.	Rs.
<b>ACCOUNT III.—OTHER DIRECT DEMANDS ON THE REVENUE—<i>contd.</i></b>				
<b>A.—EXCISE—<i>concl.</i></b>				
DISTRICT EXECUTIVE ESTABLISHMENT— <i>concl.</i>				
<b>A. 2.—BONDED WAREHOUSE ESTABLISHMENT:</b>				
A. 2(1).—PAY OF ESTABLISHMENTS . . .	4,959	5,233	5,500	5,800
A. 2(2).—OTHER CHARGES:				
Travelling allowances . . .		600		1,000
Miscellaneous contingencies . . .		350		400
TOTAL . . .	861	950	1,600	1,400
A. 2(3).—COMPENSATION . . .	15,000	15,000	15,000	15,000
A. 2(4).—DEDUCT—AMOUNT RECOVERED FROM THE PUNJAB GOVERNMENT . . .	—7,910	....	..	..
A. 3.—COST OF OPIUM SUPPLIED TO EXCISE DEPARTMENT . . .	47,118	57,624	57,100	43,000
A. 4.—CHARGES PAID TO PUNJAB GOVERNMENT FOR LOSS OF STILL-HEAD DUTY . . .	4,07,000	4,07,000	4,07,000	4,07,000
A. 5.—CHARGES PAID TO UNITED PROVINCES GOVERNMENT FOR LOSS OF STILL-HEAD DUTY . . .	40,000	40,000	40,000	40,000
<b>B.—STAMPS:</b>				
A.—NON-JUDICIAL.				
Superintendence.				
<b>B. 1.—PAY OF ESTABLISHMENTS</b>				
Clerk . . . . .		840		900
Leave salary . . . . .		120		100
TOTAL . . . . .	732	960	900	1,000

NUMBERS.		Actuals,	Budget	Revised	Budget
1930.	1931-	1929-30.	Estimate,	Estimate,	Estimate,
31.	32.		1930-31.	1930-31.	1931-32.
		Rs.	Rs.	Rs.	Rs.
<b>ACCOUNT III.—OTHER DIRECT DEMANDS ON THE REVENUE—concl'd</b>					
<b>B.—STAMPS—concl'd.</b>					
<b>A.—NON-JUDICIAL—concl'd.</b>					
Superintendence—concl'd.					
<b>B. 2.—OTHER CHARGES:</b>					
			60		500
			11,500		10,500
			3,080		2,300
			3,000		2,000
<b>B.—JUDICIAL.</b>					
			3,500		3,500
			1,900		1,200
			14,251	15,000	14,000
			12,766	8,040	6,000
			27,017	23,040	19,100*
					20,000

**C.—REGISTRATION:**

**DISTRICT CHARGES.**

**C. 1.—PAY OF ESTABLISHMENTS:**

13	14	Clerks (at rates varying from Rs. 37-8 to Rs. 73)	7,430	7,800
5	5	Servants at Rs. 14 . . .	840	800
—	—	Temporary Establishment	330	400
—	—	Leave salary . . . . .	400	400
18	19	<b>TOTAL</b> . . . . .	<b>8,592</b>	<b>9,400</b>

**C. 2.—OTHER CHARGES:**

		Commission to Sub-Registrars . . . . .	5,000	4,800
		Travelling and other allowances . . . . .	720	600
		Compensation for dearness of food . . . . .	50	..
		Contract contingencies . . . . .	230	200
		<b>TOTAL</b> . . . . .	<b>5,857</b>	<b>5,600</b>

NUMBERS.		Actuals, 1929-30.	Budget Estimate, 1930-31.	Revised Estimate, 1930-31.	Budget Estimate, 1931-32.
1930- 31.	1931- 32.				
		Rs.	Rs.	Rs.	Rs.
<b>ACCOUNT IV.—OTHER EXPENDITURE FINANCED FROM ORDINARY REVENUES:</b>					
<b>A.—IRRIGATION WORKS:</b>					
WORKS FOR WHICH NEITHER CAPITAL NOR REVENUE ACCOUNTS ARE KEPT:					
IN CHARGE OF CIVIL OFFICERS:					
A. 1.—WORKS: . . . . .		44,926	..	..	..
A. 2.—PAY OF OFFICERS:					
Assistant Engineer . . . . .		4,715	..	..	..
A. 3.—PAY OF ESTABLISHMENTS:		10,475	..	..	..
A. 4.—OTHER CHARGES:		6,683	..	..	..
A. 5.—GRANTS-IN-AID:					
Grant for the Peshawar District Canal Clearance Fund . . . . .		..	..	20,000	..
<b>ACCOUNT V.—GENERAL ADMINISTRATION:</b>					
<b>A.—CHIEF COMMISSIONER:</b>					
A. 1.—SALARY OF THE CHIEF COMMISSIONER:					
Salary of the Chief Commissioner (Rs. 5,500) . . . . .		65,926	66,000	88,600	66,000
A. 2.—FIXED TRAVELLING ALLOWANCE . . . . .		3,289	3,000	4,000	3,000
A. 3.—SUMPTUARY ALLOWANCE . . . . .		6,000	6,000	6,000	6,000
A. 4.—STAFF AND HOUSEHOLD:					
A. 4(1)—PAY OF OFFICERS:					
1	1	Personal Assistant to the Chief Commissioner (Rs. 500 —2,250)		10,350	10,500
1	1	Indian Assistant (Rs. 900—1,200)		9,360	6,300
—	—	Leave salary . . . . .		4,600	..
2	2	Non-voted	10,634	10,350	10,500
		Voted . . . . .	7,543	13,960	6,300
<b>TOTAL</b>			18,227	24,310	16,800





NUMBERS.			Actuals, 1929-30.	Budget Estimate, 1930-31.	Revised Estimate, 1930-31.	Budget Estimate, 1931-32.
1930- 31.	1931- 32.		Ra.	Ra.	Ra.	Ra.
<b>ACCOUNT V.—GENERAL ADMINISTRATION—contd.</b>						
<b>B.—SECRETARIAT:</b>						
<b>B. 1.—PAY OF OFFICERS:</b>						
2	2	Secretaries to Chief Commissioner (500—2,250) . . . . .		37,600		37,800
2	2	Assistant Secretaries to Chief Commissioner (500—850) and Mir Munshi (300—850) . . . . .		15,130		15,500
—	—	Leave salary . . . . .		3,000		..
		<i>Non-voted</i>	40,778	37,600	33,300	37,800
		<i>Voted</i>	14,776	18,130	15,700	15,500
4	4	<b>TOTAL</b> . . . . .	55,554	55,730	49,000	53,300
<b>B. 2.—PAY OF ESTABLISHMENTS:</b>						
43	43	Registrar, superintendents and clerks (at rates varying from Rs. 51 to Rs. 700) . . . . .		83,320		85,300
33	33	Servants (at rates varying from Rs. 14 to Rs. 25). . . . .		6,470		6,500
—	—	Temporary establishment. . . . .		4,000		7,000
—	—	Leave salary . . . . .		3,000		3,000
76	76	<b>TOTAL</b> . . . . .	90,690	96,790	99,100	1,01,800
<b>B. 3.—ALLOWANCES, HONORARIA, ETC.:</b>						
		Travelling and other allowances . . . . .		{ 2,000 5,860		{ 2,000 5,900
		Hill journey allowance . . . . .		4,500		4,500
		Compensation for dearness of food . . . . .		200		..
		<i>Non-voted</i>	8,344	2,000	7,700	2,000
		<i>Voted</i>	11,014	10,560	4,800	10,400
<b>B. 4.—SUPPLIES AND SERVICES, AND CONTINGENCIES:</b>						
		Contract contingencies . . . . .		26,000		31,000
		Purchase of books and periodicals . . . . .		14,000		2,000
		Hill journey charges . . . . .		1,400		1,400
		Miscellaneous . . . . .		5,820		1,800
		<b>TOTAL</b> . . . . .	48,893	47,220	92,400	36,200



NUMBERS.		Actuals, 1929-30.	Budget Estimate, 1930-31.	Revised Estimate, 1930-31.	Budget Estimate, 1931-32.
1930- 31.	1931- 32.				
		Rs.	Rs.	Rs.	Rs.
<b>ACCOUNT V.—GENERAL ADMINISTRATION—contd.</b>					
<b>E.—DEVELOPMENT COMMISSIONER:</b>					
<b>E. 1.—PAY OF OFFICERS :</b>					
<i>Development Commissioner</i>		..	..	..	(a) 36,000
<b>E. 2.—PAY OF ESTABLISHMENT</b>					
<i>Temporary Establishment for Development Commissioner</i>		..	..	..	(a) 24,000
<b>F.—DISTRICT ESTABLISHMENT:</b>					
<b>F. 1.—PAY OF OFFICERS:</b>					
17	18	Deputy and Assistant Commissioners (500—2,250).	{ 2,61,250		2,11,200
			{ 21,800		41,400
23	22	Extra Assistant Commissioners (300—40—850) .	1,47,550		1,37,700
—	—	Leave salary . . . . .	{ 4,000		4,000
			{ 6,000		6,000
—	—	Deduct.—Probable savings	{ —30,000		—4,500
			{ —6,000		..
		<i>Non-voted</i>	2,24,805	2,35,250	2,24,000
		<i>Voted</i> .	1,48,151	1,69,350	1,70,000
40	40	<b>TOTAL</b> .	<b>3,72,956</b>	<b>4,04,600</b>	<b>3,94,000</b>
<b>F. 2.—PAY OF GENERAL ESTABLISHMENTS:</b>					
—	—	Appointment of a second Moharrir for the Court of the Assistant Commissioner, Tank . . . . .	..		300
367	370	Clerks, accountants, bailiffs, nazirs, etc. (at varying rates from Rs. 30 to Rs. 300) . . . . .	2,03,109		2,06,900
		Servants (at rates varying from Rs. 12 to Rs. 45) . . . . .	25,200		23,700
—	—	Temporary establishment (including Chief Commissioner's reserve Rs. 10,000) . . . . .	15,000		15,000
—	—	Leave salary . . . . .	10,000		12,000
—	—	Deduct—Probable savings	—9,000		—7,000
367	370	<b>TOTAL</b> .	<b>2,32,501</b>	<b>2,44,309</b>	<b>2,41,700</b>

(a) *Vide* Proceedings of the Meeting of the Standing Finance Committee, Volume X, No. 12, pages 536—537, paragraph 30.

NUMBERS.		Actuals,	Budget	Revised	Budget
1930-	1931-	1929-30.	Estimate,	Estimate,	Estimate,
31.	32.		1930-31.	1930-31.	1931-32.
		Rs.	Rs.	Rs.	Rs.
<b>ACCOUNT V.—GENERAL ADMINISTRATION—<i>contd.</i></b>					
<b>F.—DISTRICT ESTABLISHMENT—<i>contd.</i></b>					
<b>F. 3.—PAY OF TREASURY ESTABLISHMENTS:</b>					
35	39	Establishment (at rates varying from Rs. 14 to Rs. 225) . . . . .	34,565		35,500
--	--	Leave salary . . . . .	2,000		1,500
--	--	Contract money on account of Treasurers Establishment . . . . .		12,588	12,600
<b>35</b>	<b>39</b>	<b>TOTAL . . . . .</b>	<b>44,577</b>	<b>49,153</b>	<b>49,600</b>
<b>F. 4.—PAY OF SUB-DIVISIONAL ESTABLISHMENTS:</b>					
40	40	Tahsildars, etc. (at varying rates from Rs. 100 to Rs. 275) . . . . .	72,540		69,800
389	384	Accountants, clerks, servants, etc. (at varying rates from Rs. 12 to Rs. 120) . . . . .	83,428		77,600
--	--	Appointment of a Moharrir for Dungagali Tahsil for 7 months instead of 6 months . . . . .			100
--	--	Temporary establishment . . . . .	9,574		11,400
--	--	Leave salary . . . . .	6,000		12,000
--	--	Deduct—Probable savings . . . . .	—2,000		--
<b>429</b>	<b>424</b>	<b>TOTAL . . . . .</b>	<b>1,70,245</b>	<b>1,69,541</b>	<b>1,73,500</b>
<b>F. 5.—PAY OF OTHER ESTABLISHMENTS:</b>					
		Circuit and session house establishment . . . . .	2,856		2,100
		Copying Agency establishment . . . . .	11,866		12,100
		Conservancy of kutchery compound . . . . .	2,804		3,500
		Record room establishment . . . . .	7,269		7,500
		Staging bungalow establishment . . . . .	10,131		10,200
		Ferry establishment . . . . .	6,444		5,100
		Leave salary . . . . .	600		600
		<b>TOTAL . . . . .</b>	<b>40,867</b>	<b>42,978</b>	<b>41,900</b>
<b>F. 6.—TRAVELLING ALLOWANCES:</b>					
		Travelling allowance . . . . .	23,434	27,000	28,000
			78,459	77,000	77,700

	Actuals, 1929-30.	Budget Estimate, 1930-31.	Revised Estimate, 1930-31.	Budget Estimate, 1931-32.
	Rs.	Rs.	Rs.	Rs.
<b>ACCOUNT V.—GENERAL ADMINISTRATION—contd.</b>				
<b>F.—DISTRICT ESTABLISHMENT—contd.</b>				
<b>F. 7.—OTHER ALLOWANCES, HONORARIA, ETC.:</b>				
<i>Cost of passages granted under the Superior Civil Services Rules, 1924</i>		10,000		10,000
<i>Payments on account of medical treatment of British Officers of the Superior Civil Services</i>		400		—
<i>Compensation for dearness of food</i>		3,000		..
<i>Rewards</i>		1,700		1,000
<i>Other allowances, including payments to copyists</i>		77,120		75,000
<i>Non-voted</i>	9,888	10,400	10,000	10,000
<i>Voted</i>	72,846	81,820	73,600	76,000
<b>F. 8.—SUPPLIES AND SERVICES:</b>				
<i>Purchase of tents</i>		2,780		1,000
<i>Charges for conducting civil suits</i>		700		500
<i>Scales and weights</i>		50		1000
<b>TOTAL</b>	963	3,530	1,600	1,600
<b>F. 9.—CONTRACT CONTINGENCIES</b>				
	1,26,462	1,34,930	1,34,000	1,19,000
<b>F. 10.—OTHER CONTINGENCIES:</b>				
<i>Books and periodicals</i>		5,900		3,900
<i>Telephone charges</i>		6,500		9,200
<i>Pay of menials</i>		5,348		5,800
<i>Other contingent expenditure</i>		36,500		33,000
<b>TOTAL</b>	59,251	54,248	53,600	51,700
<b>F. 11.—GRANTS-IN-AID, CONTRIBUTIONS, ETC.:</b>				
<i>Contributions for passages of officers transferred to or from other Governments, Departments, etc.</i>	421	2,400	1,000	600

NUMBERS.			Actuals,	Budget	Revised	Budget
1930-	1931-		1929-30.	Estimate,	Estimate,	Estimate,
31.	32.		Rs.	1930-31.	1930-31.	1931-32.
				Rs.	Rs.	Rs.
<b>ACCOUNT V.—GENERAL ADMINISTRATION—concd.</b>						
<b>G.—MISCELLANEOUS DISCRETIONARY GRANTS BY HEADS OF PROVINCES, ETC. . . . .</b>						
			9,500	10,000	10,000	10,000
<b>ACCOUNT VI.—ADMINISTRATION OF JUSTICE :</b>						
<b>A.—LAW OFFICERS (FEES TO PLEADERS AND OTHER CHARGES) :</b>						
		Allowances and fees . . . . .		32,500		43,000
		Travelling allowance . . . . .		6,000		8,200
		Contingencies, and supplies and services . . . . .		1,500		1,800
		<b>TOTAL . . . . .</b>	<b>49,257</b>	<b>40,000</b>	<b>59,000</b>	<b>53,000</b>
<b>B.—JUDICIAL COMMISSIONER :</b>						
<b>B. 1.—PAY OF OFFICERS :</b>						
2	2	Judicial Commissioners, 1 (Rs. 3,250) and 1 (Rs. 3,000) . . . . .		75,000		39,000
1	1	Registrar (300—850) . . . . .		7,984		7,000
—	—	Leave salary . . . . .		670		600
		<i>Non-voted</i>	75,295	75,000	75,000	39,000
		<i>Voted</i> . . . . .	7,698	8,654	7,000	43,600
3	3	<b>TOTAL . . . . .</b>	<b>82,993</b>	<b>83,654</b>	<b>82,000</b>	<b>82,600</b>
<b>B. 2.—PAY OF ESTABLISHMENTS :</b>						
22	22	Clerks, translators, etc. (at rates varying from Ra. 45 to Ra. 450) . . . . .		36,410		38,100
16	16	Servants (at rates varying from Ra. 6 to Rs. 20) . . . . .		2,616		2,600
—	—	Leave salary . . . . .		1,000		1,000
37	37	<b>TOTAL . . . . .</b>	<b>37,782</b>	<b>40,026</b>	<b>40,300</b>	<b>41,700</b>
<b>B. 3.—OTHER CHARGES :</b>						
		Travelling allowance . . . . .		1,000		1,000
		Other allowances . . . . .		2,000		2,000
		Compensation for dearness of food . . . . .		900		800
		Contract contingencies . . . . .		100		
		Other contingencies . . . . .		7,500		7,500
				3,020		1,100
		<i>Non-voted</i>	1,897	1,000	1,000	1,000
		<i>Voted</i> . . . . .	11,625	13,520	11,700	11,400

NUMBERS.			Actuals,	Budget	Revised	Budget
1930-	1931-		1929-30.	Estimate,	Estimate,	Estimate,
31.	32.		Rs.	Rs.	Rs.	Rs.
<b>ACCOUNT VI.—ADMINISTRATION OF JUSTICE—contd.</b>						
<b>C.—CIVIL AND SESSIONS COURTS :</b>						
<b>C. 1.—PAY OF OFFICERS :</b>						
3	3	Divisional Judges (Rs. 500—2,350), and special pay 3 (Rs. 150) . . . . .		{ 42,250 20,613		40,800 21,800
—	—	Temporary Divisional Judges . . . . .		6,000		6,000
5	5	District Judges, 1 (Rs. 500—2,250), 4 (Rs. 300—850—1,200) . . . . .		{ 16,200 43,716		33,700 31,400
4	4	Judicial Extra Assistant Commissioners (Rs. 300—850) . . . . .		34,248		35,500
8	8	Munsiffs (at rates varying from Rs. 200 to Rs. 300). . . . .		33,425		36,700
—	—	Leave salary . . . . .		{ 1,850 10,000		— 4,600
—	—	Deduct—Probable savings . . . . .		—5,000		—5,200
<i>Non-voted</i>			43,672	55,300	50,400	74,300
20	20	Voted . . . . .	1,54,003	1,48,002	1,50,300	1,36,000
<b>C. 2.—PAY OF ESTABLISHMENTS</b>						
77	82	Clerks of court, translators, readers, clerks, etc (at rates varying from Rs. 20 to Rs. 240) . . . . .		73,809		79,300
49	256	Servants (at rates varying from Rs. 13 to Rs. 20) . . . . .		9,804		51,700
64	83	Process servers, Bailiffs, Nazirs, etc., (at rates varying from Rs. 17 to Rs. 98) . . . . .		30,909		31,000
218	—	Peons at Rs. 14 and Rs. 17 . . . . .		42,156		..
—	—	Temporary establishment . . . . .		3,000		2,000
—	—	Leave salary . . . . .		8,150		7,900
408	421	<b>TOTAL</b> . . . . .	1,65,293	1,67,828	1,67,700	1,71,900





NUMBERS			Actuals, 1929-30.	Budget Estimate, 1930-31.	Revised Estimate, 1930-31.	Budget Estimate, 1931-32.
1930- 31.	1931- 32.		Rs.	Rs.	Rs.	Rs.
<b>ACCOUNT VI.—ADMINISTRATION OF JUSTICE—concl'd.</b>						
<b>D.—CRIMINAL COURTS—concl'd.</b>						
		<b>D. 4.—DIET AND ROAD MONEY OF WITNESSES</b>	70,878	66,000	69,500	62,500
		<b>D. 5.—EXPENSES OF JIRGAS</b>	38,679	38,600	36,400	38,600
		<b>D. 6.—CONTRACT CONTINGEN- CIES :</b>	2,034	2,475	2,100	3,000
<b>ACCOUNT VII.—JAILS AND CONVICT SETTLEMENTS :</b>						
<b>A.—JAILS :</b>						
<b>A. 1.—PAY OF OFFICERS :</b>						
5	5	Superintendents, 3 (500— 1,850) and special pay of 2 (75) + 1 (150) . . .		1,000 26,630		1,000 25,500
		Allowances to Assistant Surgeons 6(10) . . .		720		700
		Leave salary . . .		1,740		4,700
		<i>Non-voted</i> . . .	900	1,000	3,000	1,000
		<i>Voted</i> . . .	26,907	29,090	28,300	30,900
5	5	<b>TOTAL</b> . . .	27,807	30,090	31,300	31,900
<b>A. 2.—PAY OF ESTABLISH- MENTS :</b>						
404	402	Deputy Superintendents, Jailors and warders (at rates varying from Rs. 21 to Rs. 500) . . .		1,56,183		1,59,000
		Appointment of a Com- pounder for the Mardan Lock-up . . .		..		(a)300
19	19	Sub-assistant surgeons, clerks, compounders, en- ginemen and teachers (at rates varying from Rs. 22/8 to 1/2) . . .		24,013		24,700
7	9	Matrons and servants (at rates varying from Rs. 15 to Rs. 23) . . .		2,100		2,100
		Temporary establishment.		8,136		8,000
		Leave salary . . .		4,200		5,000
430	430	<b>TOTAL</b> . . .	1,80,733	1,94,632	1,98,700	1,99,100

(a) Vide Proceedings of the Meeting of the Standing Finance Committee, Volume, X, No. 2, page 301, para graph 37

	Actuals, 1929-30.	Budget Estimate, 1930-31.	Revised Estimate, 1930-31.	Budget Estimate, 1931-32.
	Rs.	Es.	Rs.	Rs.
<b>ACCOUNT VII.—JAILS AND CONVICT SETTLEMENTS—concl'd.</b>				
<b>A.—JAILS—concl'd.</b>				
<b>A. 3.—ALLOWANCES, HONORARIA, ETC.:</b>				
Travelling allowance		7,700		7,000
House-rent and other allowances		2,366		2,000
Compensation for dearness of food		2,500		...
<b>TOTAL</b>	<b>10,403</b>	<b>12,566</b>	<b>3,600</b>	<b>9,000</b>
<b>A. 4.—DIETARY CHARGES:</b>				
Rations	2,85,666	2,91,350	3,00,000	2,71,000
<b>A. 5.—OTHER SUPPLIES:</b>				
Medicines and hospital equipment		30,900		36,800
Clothing		88,300		80,000
Miscellaneous supplies		57,750		42,500
Charges for livestock, tools and plant		18,000		9,000
Charges for moving prisoners		12,000		14,100
<b>TOTAL</b>	<b>1,87,561</b>	<b>2,06,950</b>	<b>2,16,000</b>	<b>1,82,400</b>
<b>A. 6.—CONTINGENCIES:</b>				
Contract contingencies		10,000		10,000
Rents, rates, etc.		3,370		
Other contingent expenditure		9,042		11,500
<b>TOTAL</b>	<b>20,984</b>	<b>22,412</b>	<b>23,000</b>	<b>21,500</b>
<b>A. 7.—LUMP PROVISION FOR ESTABLISHMENT AND OTHER CHARGES FOR THE NEW CENTRAL JAIL AT HARIPUR</b>				
	..	..	..	(a)1,98,000
<b>A. 8.—CHARGES PAID TO OTHER GOVERNMENTS FOR MAINTENANCE OF PRISONERS.</b>				
	22,121	20,000	15,000	12,500
<b>A. 9.—DEDUCT—COST OF CONVICT LABOUR SUPPLIED TO JAIL PRESS.</b>				
	-14,000	-14,000	-14,000	-14,000
<b>B.—JAIL MANUFACTURE:</b>				
<b>B. 1.—PAY OF ESTABLISHMENTS:</b>				
Paper-makers, weavers and dyers (from Ra. 6 to Ra. 29)	180	180	200	200
<b>B. 2.—OTHER CHARGES:</b>				
Purchase of raw materials		1,02,000		87,800
Miscellaneous		7,820		10,600
<b>TOTAL</b>	<b>1,01,962</b>	<b>1,09,820</b>	<b>1,04,200</b>	<b>98,400</b>

(a) Vide Proceedings of the Meeting of the Standing Finance Committee, Volume X, No. 2, pages 21-32, paragraph 28.

NUMBERS.		Actuals, 1929-30.	Budget Estimate, 1930-31.	Revised Estimate, 1930-31.	Budget Estimate, 1931-32.
1930- 31.	1931- 32.				
		Rs.	Rs.	Rs.	Rs.
<b>ACCOUNT VIII.—POLICE:</b>					
<b>A.—SUPERINTENDENCE:</b>					
<b>A. 1.—PAY OF OFFICERS:</b>					
1	1		30,000		28,400
1	1		15,200		15,600
2	2	44,578	45,200	56,100	44,000
<b>TOTAL</b>					
<b>A. 2.—PAY OF ESTABLISHMENTS:</b>					
12	12		18,690		19,200
17	16		4,332		4,200
			1,000		500
20	28	23,114	24,031	23,500	23,900
<b>TOTAL</b>					
<b>A. 3.—OTHER CHARGES:</b>					
			3,000		3,000
			1,800		2,100
			2,000		2,000
			200		..
			3,300		3,400
			555		600
			400		400
			8,000		8,000
			26,000		28,000
			1,600		800
			1,730		..
		2,949	3,000	3,600	3,000
		42,955	45,585	49,000	45,300
		45,904	48,585	52,600	48,300
<b>TOTAL</b>					



	Actual, 1929-30.	Budget Estimate, 1930-31.	Revised Estimate, 1930-31.	Budget Estimate, 1931-32.
	Rs.	Rs.	Rs.	Rs.
<b>ACCOUNT VIII—POLICE—contd.</b>				
<b>B.—DISTRICT EXECUTIVE FORCE— contd.</b>				
<b>DISTRICT POLICE—contd.</b>				
<b>B. 6.—OTHER ALLOWANCES, HONORARIA, ETC.:</b>				
Increase in Hill and Horse Allowances for Police Force in the Gallies of the Hazara District .		1,002		..
Conveyance and bicycle allowance . . . . .		{ 4,000		..
		{ 99,932		..
Grant of horse allowances to Sub-Inspectors of Police during joining time and to mounted Head Constables and Constables of Police during joining time and leave of any kind . . . . .		2,800		..
Rewards . . . . .		10,000		12,000
Carriage of constabulary .		23,000		40,000
House rent and other allow- ances . . . . .		34,718		40,000
Cost of Railway warrants .		12,000		12,000
Compensation for dearness of food . . . . .		32,000		..
<i>Non-voted</i> . . . . .	3,900	4,000	4,000	..
<i>Voted</i> . . . . .	1,94,684	2,15,452	2,73,800	1,04,000
<b>B. 7.—CLOTHING: . . . . .</b>	1,22,838	1,20,280	1,78,000	1,03,500
<b>B. 8.—ARMS AND AMMUNI- TIONS:</b>				
Cost of arms and ammuni- tion supplied by Govern- ment arsenal . . . . .		25,000		67,000
Rearmament of the Police Force with a new Musket . . . . .		50,000		..
<b>TOTAL</b> . . . . .	31,137	75,000	75,000	67,000
<b>B. 9.—OTHER SUPPLIES AND SERVICES:</b>				
Horse and foot equipment .		14,232		11,200
Cost of uniform, horse and saddlery, of District Superintendents of Police .		{ 2,000		2,000
		{ 1,000		1,000
Beds and boxes . . . . .		6,000		7,000
Rewards . . . . .		5,500		6,000
Purchase of tents . . . . .		2,000		2,000
Cost of maintaining anim- als connected with crimi- nal cases . . . . .		1,200		500
<i>Non-voted</i> . . . . .	1,000	2,000	2,000	2,000
<i>Voted</i> . . . . .	28,388	39,932	70,400	27,700
<b>TOTAL</b> . . . . .	39,388	31,932	72,400	29,700

NUMBERS.		Actuals, 1929-30.	Budget Estimate, 1930-31.	Revised Estimate, 1930-31.	Budget Estimate, 1931-32.	
1930- 31.	1931- 32.	Rs.	Rs.	Rs.	Rs.	
<b>ACCOUNT VIII.—POLICE—contd.</b>						
<b>B.—DISTRICT EXECUTIVE FORCE— concl'd.</b>						
<b>DISTRICT POLICE—concl'd.</b>						
<b>B. 10.—CONTINGENCIES :</b>						
			64,907		65,000	
			9,000		10,000	
			1,385		1,200	
					1,200	
			39,773		28,000	
			6,428		6,600	
					5,000	
		<b>TOTAL</b>	<b>1,10,429</b>	<b>1,21,493</b>	<b>1,17,000</b>	
<b>B. 11.—GRANTS-IN-AID, CON- TRIBUTIONS, ETC. :</b>						
			8,205	9,600	10,800	
<b>OTHER POLICE :</b>						
<b>B. 12.—POLICE FORCE . . .</b>						
		6,399	4,548	4,500	4,300	
<b>B. 13.—OTHER ALLOWANCES, HONORARIA, ETC. . .</b>						
		225	230	200	400	
<b>B. 14.—SUPPLIES AND SER- VICES . . . . .</b>						
		633	315	300	300	
<b>B. 15.—CONTINGENCIES</b>						
		725	455	500	400	
<b>B. 16.—DEDUCT—ESTABLISH- MENT CHARGES, ETC., RECOVERED FROM OTHER GOVERNMENTS, DEPARTMENTS, ETC. (POSTS AND TELE- GRAPHS) . . . . .</b>						
		-3,370	-3,400	-3,400	-3,400	
<b>C.—RAILWAY POLICE :</b>						
<b>C. 1.—PAY OF OFFICERS :</b>						
1	1	Deputy Superintendent (Rs. 200—750) . . . . .	6,114	7,900	7,300	8,800
<b>C. 2.—PAY OF ESTABLISH- MENTS :</b>						
8	8	Executive subordinates (at rates varying from Rs. 130 to Rs. 278) . . . . .		12,632	12,600	
					42 A	

NUMBERS.		Actuals, 1929-30.	Budget Estimate, 1930-31.	Revised Estimate, 1930-31.	Budget Estimate, 1931-32.
1930- 31.	1931- 32.				
		Rs.	Rs.	Rs.	Rs.
<b>ACCOUNT VIII.—POLICE—<i>concd.</i></b>					
<b>C.—RAILWAY POLICE—<i>concd.</i></b>					
<b>C. 2.—PAY OF ESTABLISH- MENTS—<i>concd.</i></b>					
193	193	Constabulary (at rates vary- ing from Rs. 18½ to Rs. 40) . . . . .	57,864		57,800
—	—	Leave salary . . . . .	3,000		3,000
—	—	Deduct—Probable savings .	..		—1,000
201	201	<b>TOTAL</b> .	<b>68,575</b>	<b>73,496</b>	<b>72,400</b>
<b>C. 3.—ALLOWANCES, HONO- RARIA, ETC.:</b>					
		Carriage of constabulary .	150		200
		Travelling allowances .	5,000		5,000
		Rewards . . . . .	200		200
		Other allowances . . . . .	2,700		2,400
		Compensation for dearness of food . . . . .	1,000		..
		<b>TOTAL</b> .	<b>8,024</b>	<b>8,100</b>	<b>7,800</b>
<b>C. 4.—SUPPLIES AND SER- VICES, AND CONTIN- GENCIES:</b>					
		Contract contingencies .	1,910		1,900
		Rents, rates and taxes .	12,100		10,100
		Other contingencies .	330		300
		Clothing . . . . .	4,200		4,100
		Foot equipment . . . . .	480		500
		Beds and boxes . . . . .	220		200
		Rewards . . . . .	50		100
		<b>TOTAL</b> .	<b>19,365</b>	<b>19,300</b>	<b>17,200</b>



NUMBERS.		Actuals, 1929-30.	Budget Estimate, 1930-31.	Revised Estimate, 1930-31.	Budget Estimate, 1931-32.
1930- 31.	1931- 32.	Rs.	Rs.	Rs.	Rs.
<b>ACCOUNT VIII.—POLICE—contd.</b>					
<b>D.—POLICE TRAINING SCHOOL :</b>					
<b>D. 1.—ESTABLISHMENT CHARGES PAID TO OTHER GOVERNMENTS, DEPARTMENTS, ETC. .</b>					
		10,214	11,550	14,600	9,900
<b>E.—CRIMINAL INVESTIGATION DEPARTMENT :</b>					
<b>E. 1.—PAY OF OFFICERS :</b>					
1	1	<i>Assistant Inspector-General of Police in charge C. I. D. (Rs. 1,700) . . . . .</i>	20,400		20,400
1	1	<i>Deputy Superintendent (Rs. 200 to 700) allowance . . . . .</i>	8,800		4,500
—	—	<i>Leave salary . . . . .</i>	..		4,500
<u>2</u>	<u>2</u>	<i>Non-voted</i>	<u>24,680</u>	<u>20,400</u>	<u>29,500</u>
		<i>Voted . . . . .</i>	6,190	8,800	9,000
		<b>TOTAL . . . . .</b>	<u>30,870</u>	<u>29,200</u>	<u>42,300</u>
		<b>E. 2.—POLICE FORCE . . . . .</b>			
		<b>E. 3.—OFFICE ESTABLISHMENT . . . . .</b>	60,257	63,880	74,000
		<b>E. 4.—ALLOWANCES HONORARIA, ETC. . . . .</b>			
		<i>Travelling allowance . . . . .</i>		{ 1,500	{ 1,500
				{ 8,000	{ 9,000
		<i>Conveyance allowance . . . . .</i>	4,860		4,900
		<i>Cost of railway warrants . . . . .</i>	100		100
		<i>House rent and other allowances . . . . .</i>	4,500		5,000
		<i>Compensation for dearness of food . . . . .</i>	200		..
		<i>Non-voted</i>	<u>1,147</u>	<u>1,500</u>	<u>4,000</u>
		<i>Voted . . . . .</i>	17,889	17,660	19,000
		<b>TOTAL . . . . .</b>	<u>19,036</u>	<u>19,160</u>	<u>28,700</u>
		<b>E. 5.—GRANTS-IN-AID, CONTRIBUTIONS, ETC. :</b>			
		<i>Contributions for passages of officers transferred to or from other Governments, Departments, etc. . . . .</i>	840	900	800
		<b>E. 6.—SECRET CHARGES :</b>			
		<i>Rewards . . . . .</i>	1,049	1,000	5,500
					1,000

NUMBERS.		Actuals,	Budget	Revised	Budget
1930-	1931-	1929-30.	Estimate,	Estimate,	Estimate,
31.	32.		1930-31.	1930-31.	1931-32.
		Rs.	Rs.	Rs.	Rs.
<b>ACCOUNT VIII.—POLICE—concd.</b>					
<b>E.—CRIMINAL INVESTIGATION DEPARTMENT—concd.</b>					
<b>F. 7.—OTHER CHARGES:</b>					
			1,100		1,100
			30		
			63		100
			3,700		3,700
			300		5,200
				600	
		5,683	5,193	5,800	10,100
<b>F.—CATTLE POUNDS:</b>					
			1,668		1,700
			330		300
			1,152		1,200
		2,937	3,150	3,200	3,200
<b>G.—MISCELLANEOUS</b>					
		1,513	1,500	1,600	1,700
<b>H.—DEDUCT—PROBABLE SAVINGS</b>					
				-80,000	
<b>ACCOUNT XII.—EDUCATION.</b>					
<b>A.—UNIVERSITY—GOVERNMENT PROFESSIONAL COLLEGES (TRAINING COLLEGE):</b>					
<b>A. 1.—PAY OF OFFICERS:</b>					
1			9,000		
1			3,638		
			1,000		
		12,163	13,638	12,600	
<b>A. 2.—PAY OF ESTABLISHMENTS:</b>					
8			10,562		
21			3,780		
		13,832	14,342	14,200	

	Actuals, 1929-30. Rs.	Budget Estimate, 1930-31. Rs.	Revised Estimate, 1930-31. Rs.	Budget Estimate, 1931-32. Rs.
<b>ACCOUNT XII.—EDUCATION—</b>				
<i>contd.</i>				
<b>A.—UNIVERSITY—GOVERNMENT</b>				
<b>PROFESSIONAL COLLEGES</b>				
<b>(TRAINING COLLEGE)—<i>concl'd.</i></b>				
<b>A. 3.—ALLOWANCES AND</b>				
<b>STIPENDS:</b>				
Travelling allowance . . . . .		400		
Stipends . . . . .		20,200		3,600
Grant of twenty five Junior vernacular sti- pends . . . . .		4,500		..
Compensation for dearness of food . . . . .		50		..
Other allowances . . . . .		90		..
<b>TOTAL . . . . .</b>	<b>23,046</b>	<b>25,240</b>	<b>24,600</b>	<b>3,600</b>
<b>A. 4.—PURCHASE OF FUR-</b>				
<b>NITURE, APPARATUS</b>				
<b>AND BOOKS . . . . .</b>				
	620	640	600	..
<b>A. 5.—CONTINGENCIES:</b>				
Contract contingencies . . . . .		2,664		..
Audited contingencies . . . . .		136		..
<b>TOTAL . . . . .</b>	<b>2,418</b>	<b>2,800</b>	<b>2,800</b>	<b>..</b>
<b>A. 6.—ESTABLISHMENT</b>				
<b>CHARGES PAID TO</b>				
<b>OTHER GOVERNMENTS,</b>				
<b>DEPARTMENTS, ETC.:</b>				
Contribution payable to the Punjab Govern- ment for training of students in Training Colleges and to the Uni- ted Provinces Govern- ment for training in Thomason College, Roorkee . . . . .	10,251	13,291	13,300	11,700
<b>B.—UNIVERSITY—GRANTS-IN-AID</b>				
<b>TO NON-GOVERNMENT COL-</b>				
<b>LEGES:</b>				
Maintenance Grants-in-aid to colleges . . . . .		1,35,000		1,18,500
Provident Fund and Scholarship grants to colleges . . . . .		10,600		11,000
Maintenance grant- in-aid to the Ed- wardes College, Peshawar . . . . .		..		(a)3,000
Additional mainten- ance grant-in-aid to the Edwardes College, Peshawar . . . . .		..		(b)12,000
Maintenance grant- in-aid to the Vedio Bharatri College, Dera Ismail Khan . . . . .		..		(a)2,500

(a) *Vide* Proceedings of the Meeting of the Standing Finance Committee, Volume VI, No. 13, pages 517—551, paragraph 3.

(b) *Vide* Proceedings of the Meeting of the Standing Finance Committee, Volume X, No. 5, page 131, paragraph 33.

NUMBERS.		Actuals, 1929-30.	Budget Estimate, 1930-31.	Revised Estimate, 1930-31.	Budget Estimate, 1931-32.
1930- 31.	1931- 32.	Rs.	Rs.	Rs.	Rs.
<b>ACCOUNT XII—EDUCATION—contd.</b>					
<b>B.—UNIVERSITY—GRANTS-IN-AID TO NON-GOVERNMENT COL- LEGES—contd.</b>					
Grant for the Building and Equipment of a Science Block in the Vedic Bharatri College, Dera- Ismail Khan . . . . .					
			25,000		..
<b>TOTAL</b>		<b>2,04,037</b>	<b>1,70,800</b>	<b>1,46,600</b>	<b>1,47,000</b>
<b>C.—SECONDARY (GOVERNMENT HIGH SCHOOLS):</b>					
<b>C. 1.—PAY OF OFFICERS:</b>					
1	1				
			17,400		16,000
			..		1,100
1	1				
<b>TOTAL</b>		<b>17,024</b>	<b>17,400</b>	<b>15,200</b>	<b>17,100</b>
<b>C. 2.—PAY OF ESTABLISH- MENTS:</b>					
116	146				
			1,52,280		1,56,900
			..		(a) 27,000
45	45		10,056		10,100
			900		900
			27,000		..
			4,460		4,100
161	191				
<b>TOTAL</b>		<b>1,82,656</b>	<b>1,94,696</b>	<b>1,97,900</b>	<b>1,99,000</b>
<b>C. 3.—ALLOWANCES, HONO- RARIA, ETC.:</b>					
			1,860		2,300
			200		..
			240		..
<b>TOTAL</b>		<b>2,464</b>	<b>2,300</b>	<b>2,200</b>	<b>2,300</b>
<b>C. 4.—SUPPLIES AND SER- VICES, AND CONTIN- GENCIES:</b>					
			4,760		2,800
			11,014		11,800
			1,320		1,600
			920		900
<b>TOTAL</b>		<b>28,493</b>	<b>18,014</b>	<b>18,100</b>	<b>17,100</b>

(a) Vide Proceedings of the Meeting of the Standing Finance Committee, Volume VI, No. 12, pages 547-551, paragraph 2.

ACCOUNT XII—EDUCATION— <i>contd.</i>	Actuals, 1929-30. Rs.	Budget Estimate, 1930-31. Rs.	Revised Estimate, 1930-31. Rs.	Budget Estimate, 1931-32. Rs.
D.—GRANTS-IN-AID TO NON-GOVERNMENT SECONDARY SCHOOLS:				
Additional Grants-in-aid to the Management of the Church of England Zanana Mission Girls School, Peshawar, for raising this school to a High School		5,114		..
Maintenance grants to aided secondary schools for boys and girls		2,29,986		1,80,000
Grants-in-aid for equipment of schools		5,000		5,000
Building grants		30,000		30,000
Additional grants-in-aid to the management of the Church of England Zanana Mission Girls school, Peshawar, for raising it to a high school	..	..	..	(a) 5,100
Additional maintenance grants-in-aid to Non-Government Secondary Schools	..	..	..	(a) 60,000
Conversion of the 4 Vernacular Middle Schools at Swabi, Karak, Baffa and Serai Vawrang into Anglo Vernacular Middle Schools	..	..	..	(a) 9,200
Raising of 14 lower middle schools and one primary School to full vernacular middle Schools	..	..	..	(a) 23,700
Raising of 169 primary Schools to lower middle Schools	..	..	..	(a) 1,03,400
Purchase of Science apparatus for full and lower vernacular middle schools	..	..	..	(a) 11,400
Grant-in-aid to the Municipal Committee, Abbottabad, on account of raising the Municipal Board Girl's primary School, Abbottabad, to the Middle standard	..	..	..	(a) 1,400
Construction of new buildings and extensions to the old buildings of vernacular middle schools	..	..	..	(a) 39,000
Construction of new buildings for lower middle Schools	..	..	..	(a) 60,000
Grants to the Municipalities of Kohat and Dera Ismail Khan for Girls' middle schools				(b) 8,000
<b>TOTAL</b>	<b>2,45,621</b>	<b>2,70,100</b>	<b>2,71,100</b>	<b>5,38,200</b>

(a) Vide Proceedings of the Meeting of the Standing Finance Committee, Volume VI, No. 13, pages 64-65, paragraph 2.  
 (b) Vide Proceedings of the Meeting of the Standing Finance Committee, Volume X, No. 11, pages 64-66, paragraph 20.

	Actuals, 1929-30.	Budget Estimates, 1930-31.	Revised Estimates, 1930-31.	Budget Estimates, 1931-32.
	Ra.	Ra.	Ra.	Ra.
<b>ACCOUNT XII—EDUCATION—contd.</b>				
<b>E.—PRIMARY.</b>				
<b>E. 1.—RECURRING GRANTS— IN-AID TO LOCAL BODIES:</b>				
Conversion of the 4 Vernacular Middle Schools at Baffa, Swabi, Karak and Sarai Naurang into Anglo-Vernacular Middle Schools.		9,200		..
Conversion of 11 Lower Middle Schools and 1 Primary School into full Vernacular Middle Schools.		18,905		..
Conversion of 132 Primary Schools into Lower Middle Schools . . . . .		80,333		..
Raising of Municipal Girls' School at Abbottabad to the Middle Standard . . . . .		1,380		..
Opening of 178 and 20 Primary Schools for boys and Girls . . . . .		92,509		..
Appointment of 133 additional pupil teachers . . . . .		31,568		..
Appointment of 16 additional teachers in Girls' Primary Schools . . . . .		8,092		..
Opening of 217 primary Schools for boys and girls . . . . .		..		(a) 1,00,800
Appointment of 141 additional pupil teachers for primary schools for boys . . . . .		..		(a) 33,700
Appointment of 20 additional female J. V. teachers . . . . .		..		(a) 10,500
Appointment of 160 additional teachers for strengthening the staff of one-teacher primary schools for boys . . . . .		..		(b) 26,000
Appointment of 25 additional teachers for existing girls' primary schools . . . . .		..		(b) 6,000
Grant-in-aid to Local Bodies . . . . .		5,98,060		6,09,600
<b>TOTAL</b>	<b>7,50,296</b>	<b>8,40,047</b>	<b>8,40,100</b>	<b>7,86,600</b>

(a) Vide Proceedings of the Meeting of the Standing Finance Committee, Volume VI, No. 13, pages 547-551, paragraph 3.

(b) Vide Proceedings of the Meeting of the Standing Finance Committee, Volume X, No. 13, pages, 541-546, paragraph 30.

NUMBERS:		Actuals, 1929-30. Rs.	Budget Estimate, 1930-31. Rs.	Revised Estimate, 1930-31. Rs.	Budget Estimate, 1931-32. Rs.
1930-1931- 31.	32.				
<b>ACCOUNT XII.—EDUCATION—contd.</b>					
<b>E.—PRIMARY—concld.</b>					
<b>E. 2.—NON-RECURRING</b>					
<b>GRANTS-IN-AID TO LOCAL BODIES:</b>					
	Grants-in-aid to local bodies		22,500		22,500
	Construction of new and extension to the old Buildings of Vernacular Middle Schools .		39,000		..
	Construction of new Buildings for Lower Middle Schools .		60,000		..
	Construction of 50 District Board Primary School Buildings for Boys' Schools and 4 for Girls' Schools .		1,20,000		..
	Purchase of science apparatus for Lower and full Vernacular Middle Schools .		11,424		..
	Construction of 53 District Board primary School buildings for boys and 7 for girls.				(a) 1,20,000
	<b>TOTAL</b>	<b>2,56,028</b>	<b>2,52,924</b>	<b>2,52,900</b>	<b>1,42,500</b>
<b>F.—SPECIAL:</b>					
<b>F. 1.—GOVERNMENT SPECIAL SCHOOLS:</b>					
<b>F. (1)—PAY OF OFFICERS:—</b>					
	1 Principal (250—600) + Rs. 150 Duty allowance		..		9,000
	1 Professor (250—600)		..		3,900
	<b>2 TOTAL</b>	<b>..</b>	<b>..</b>	<b>..</b>	<b>12,900</b>
<b>F. 1 (2)—PAY OF ESTABLISHMENTS:</b>					
	8 Teachers and clerks (at rates varying from (Rs. 30 to Rs. 160) .				10,700
	21 Servants (at rates varying from Rs. 12 to Rs. 19) .				3,800
	Teachers and Servants		10,645		..
	Teachers and Servants		..		(a) 10,700
	Provision for training 40 additional J. V. teachers.				(b) 14,400
	Improvement of the Government Normal School for women, Peshawar .				(b) 11,600
	<b>29 TOTAL</b>	<b>9,899</b>	<b>10,645</b>	<b>10,900</b>	<b>51,200</b>

(a) Vide Proceedings of the Meeting of the Standing Finance Committee, Volume VI, No. 13, pages 547-551, paragraph 3.

(b) Vide Proceedings of the Meeting of the Standing Finance Committee, Volume X, No. 11, pages 544-546, paragraph 39.





NUMBERS.			Actuals, 1929-30.	Budget Estimate, 1930-31.	Revised Estimate, 1930-31.	Budget Estimate, 1931-32.
1930- 31.	1931- 32.		Rs.	Rs.	Rs.	Rs.
<b>ACCOUNT XII—EDUCATION—contd.</b>						
<b>G.—GENERAL—contd.</b>						
<b>G. 1.—DIRECTION—concl'd.</b>						
<b>G. 1 (2).—PAY OF ESTABLISHMENTS:</b>						
28	28	Clerks and servants (at rates varying from Rs. 14 to Rs. 300)		23,543		23,200
—	—	Appointment of 2 additional clerks		..		(a) 2,100
—	—	Appointment of two additional clerks		2,016		..
—	—	Leave salary		2,000		1,500
28	28	<b>TOTAL</b>	25,093	27,559	27,400	26,800
<b>G. 1 (3)—OTHER CHARGES</b>						
		Travelling allowance		3,000		2,700
		Compensation for dearness of food		1,400		1,400
		Other allowances		90		..
		Contract contingencies		1,205		1,100
		Other contingencies		8,336		8,300
		Other allowances		2,000		400
		Other allowances		60		..
						(a) 100
		<i>Non-voted</i>	2,495	3,000	2,700	2,700
		<i>Voted</i>	12,167	13,091	12,600	11,300
		<b>TOTAL</b>	14,662	16,091	15,300	14,000
<b>G. 2.—INSPECTION.</b>						
<b>G. 2 (1).—PAY OF OFFICERS:</b>						
3	3	Inspectors and Inspectress of Schools (Rs. 400—1,050) and Assistant Inspectress (Rs. 200—10—250)		8,575		9,000
2	2	District Inspectors of Schools (Rs. 250—600).		12,005		12,500
—	—	Appointment of 3 District Inspectors of Schools		10,825		9,200
—	—	Conversion of three Subordinate Educational Service posts of District Inspectors of Schools into Provincial Educational Service posts				(a) 12,800
—	—	Leave salary		10,948		..
				1,000		1,000
3	5	<b>TOTAL</b> { <i>Non-voted</i>	8,371	8,575	8,700	9,000
		{ <i>Voted</i>	33,057	34,778	34,800	35,500
		<b>TOTAL</b>	41,428	43,453	43,500	44,500

(a) Vide Proceedings of the Meeting of the Standing Finance Committee, Volume VI, No. 13, pages 547—551, paragraph 3.

Number	Particulars	Actuals, 1929-30.	Budget Estimate, 1930-31.	Revised Estimate, 1930-31.	Budget Estimate, 1931-32.
1930-31.		Rs.	Rs.	Rs.	Rs.
<b>ACCOUNT XII—EDUCATION—concl'd.</b>					
<b>G.—GENERAL—concl'd.</b>					
<b>G. 2.—INSPECTION—concl'd.</b>					
<b>G. 2 (2).—PAY OF ESTABLISHMENTS:</b>					
64	District and Assistant District Inspectors of Schools (Ra. 120—240)		10,982		6,300
CC2.02					
CC1.2 (a)	Appointment of 4 Assistant District Inspectors and 4 peons		7,088		
CC2.1	Appointment of 4 Assistant District Inspectors, 5 clerks and 4 peons				(a) 12,000
33-2.02-34	Clerks and servants (at rates varying from Ra. 14 to 105)		11,973		16,300
CC2.02					
CC2.1	Appointment of 4 clerks in the offices of District Inspectors of Schools		2,787		
	Leave salary		1,000		1,000
CC1.1					
CC2.02-38	Toran	30,853	33,840	32,700	35,600
<b>G. 2 (3).—OTHER CHARGES:</b>					
CC1.1	Travelling allowance		1,540		1,900
CC2.02					
CC2.1	Travelling allowance		15,203		12,100
	Other allowances				(a) 2,400
CC2.1	Conveyance allowance				(a) 700
CC2.1	Cost of passages granted under the Superior Civil Service Rules 1924.		385		
	Compensation for dearness of food		110		
CC0.0	Other allowances		2,913		2,200
	Contract contingencies		4,100		6,000
	Other contingencies		2,225		2,100
CC2.01					
	{ Non-voted	1,370	1,925	2,400	3,200
CC2.01	{ Voted	18,705	24,551	26,300	25,500
CC2.01 (a)	<b>TOTAL</b>	<b>20,075</b>	<b>26,476</b>	<b>28,700</b>	<b>28,700</b>
<b>G. 3.—SCHOLARSHIPS</b>					
	Scholarship		34,000		54,800
	Scholarships				(b) 700
CC2.1					
	<b>TOTAL</b>	<b>39,925</b>	<b>34,000</b>	<b>47,500</b>	<b>55,500</b>
CC2.02					
CC2.02	<b>G. 4.—MISCELLANEOUS</b>	<b>6,026</b>	<b>5,400</b>	<b>5,400</b>	<b>5,400</b>

(a) Vide Proceedings of the Meeting of the Standing Finance Committee, Volume VI, No. 12, pages 547-551, Paragraph 2.  
 (b) Vide Proceedings of the Meeting of the Standing Finance Committee, Volume X, No. 5, page 120, paragraph 20.

				Actuals, 1929-30.	Budget Estimate, 1930-31.	Revised Estimate, 1930-31.	Budget Estimate, 1931-32.
				Rs.	Rs.	Rs.	Rs.
<b>ACCOUNT XIII—MEDICAL:</b>							
<b>A.—MEDICAL ESTABLISHMENT:</b>							
<b>A. 1.—PAY OF OFFICERS:</b>							
1	1	Chief Medical Officer (Rs. 500—1,850)+Special pay at Rs. 650			23,000		30,000
1	1	Special pay to Regimental officer			1,200		1,200
4	4	Surgeon Major and Surgeons (Rs. 500—1,850)			48,000		65,800
2	1	Civil Surgeons (Rs. 600—850)			21,642		13,000
3	3	Assistant Surgeons (Rs. 225—450)			12,150		14,300
—	—	Appointment of a temporary Assistant Surgeon			2,880		
—	—	Leave salary			1,500		5,000
—	—	Retention of the appointment of the temporary Assistant Surgeon, Kohat					(a) 3,400
				( Non-voted	76,841	78,700	1,01,200
				( Voted	28,308	36,672	39,800
11	10	TOTAL		1,05,149	1,15,372	1,41,000	1,32,700
<b>A. 2.—PAY OF ESTABLISHMENTS:</b>							
16	17	Sub-Assistant Surgeon (at rates varying from Rs. 70 to Rs. 175)			23,110		24,500
15	15	Superintendents, clerks, etc. (at rates varying from Rs. 40 to Rs. 450)			23,170		24,300
7	7	Servants (at rates varying from Rs. 14 to Rs. 20)			1,310		1,300
—	—	Leave salary			2,000		2,000
							(b) 2,000
38	39	TOTAL		43,453	49,590	43,800	54,100

(a) Vide Proceedings of the Meeting of the Standing Finance Committee, Volume X, No. 6, pages 263-264, paragraph 52.

(b) Vide Proceedings of the Meeting of the Standing Finance Committee, Volume X, No. 8, pages 301-302, paragraph 32.

NUMBERS.		Actuals, 1929-30.	Budget Estimate, 1930-31.	Revised Estimate, 1930-31.	Budget Estimate, 1931-32.
1930- 31.	1931- 32.				
		Rs.	Rs.	Rs.	Rs.
<b>ACCOUNT XIII—MEDICAL—contd.</b>					
<b>A.—MEDICAL ESTABLISHMENT</b>					
<b>—concl.</b>					
<b>A. 3.—ALLOWANCES AND CONTINGENCIES :</b>					
			1,900		1,000
			11,000		11,000
			2,000		1,500
			4,000		2,000
			100		..
			1,500		1,500
			4,950		4,100
					(a) 200
			100		..
			4,400		4,400
			2,120		1,700
		13,229	16,100	26,000	14,000
		Voted .	14,024	15,070	13,400
		TOTAL ..	27,253	31,170	38,700
					27,400
<b>A. 4.—GRANTS-IN-AID, CONTRIBUTIONS, ETC. :</b>					
			75	1,200	800
					..
<b>B.—HOSPITALS AND DISPENSARIES :</b>					
<b>B. 1.—PAY OF OFFICERS :</b>					
12	13	Assistant Surgeons (Ra. 225—15—450) .	44,472	41,940	52,000
					65,100
<b>B. 2.—PAY OF ESTABLISHMENTS :</b>					
100	119	Sub-Assistant Surgeons, Matrons, Nurses, com- pounders and dressers (at rates varying from Rs. 12 to Rs. 430) .		49,358	94,900
13	48	Clerks and Servants (at rates varying from Ra. 12 to Rs. 125) .		1,860	15,500
—	—	Leave salary . . . . .		..	900
113	167	TOTAL .	56,275	51,218	87,500
					1,11,300

(a) Vide Proceedings of the Meeting of the Standing Finance Committee, Volume X, No. 6, pages 233-234, paragraph 53.

	Actuals, 1929-30. Rs.	Budget Estimate, 1930-31. Rs.	Revised Estimate, 1930-31. Rs.	Budget Estimate, 1931-32. Rs.
<b>ACCOUNT XIII.—MEDICAL—contd.</b>				
<b>B.—HOSPITALS AND DISPENSARIES—concl'd.</b>				
<b>B 3.—ALLOWANCES, HONORARIA, ETC. :</b>				
Compensation for dearness of food		171		5,000
House rent and other allowances		1,500		7,600
Travelling allowance		8,500		14,600
<b>TOTAL</b>	<b>11,345</b>	<b>10,171</b>	<b>12,600</b>	<b>27,200</b>
<b>B. 4.—COST OF MEDICINES AND DIET OF PATIENTS :</b>				
Medicines supplied by Military Department		9,050		29,500
Diet of patients		800		23,800
Quinine—for prophylactic issue		2,500		13,000
Cost of medicine		700		13,800
<b>TOTAL</b>	<b>12,156</b>	<b>13,050</b>	<b>38,600</b>	<b>80,100</b>
<b>B. 5.—OTHER EXPENSES :</b>				
Contract contingencies		9,050		36,300
Other telegrams		..		18,200
X Ray charges		--		13,000
<b>TOTAL</b>	<b>8,350</b>	<b>9,050</b>	<b>51,500</b>	<b>67,500</b>
<b>B. 6.—GRANTS-IN-AID TO HOSPITALS AND DISPENSARIES :</b>				
Maintenance of new provincial Hospital, Peshawar.		98,720		..
Grants to hospitals and dispensaries		69,289		80,300
Grants-in-aid for the equipment of the new provincial Hospital, Peshawar		14,000		--
Grant for construction of Tuberculosis Hospital		71,000		--
Grant for construction of Tuberculosis Sanatorium.		50,000		--
Grant for construction of Hospital, Dera-Ismail Khan		15,000		--
Improvements to the Female Section of the Lady Reading Provincial Hospital, Peshawar		..		(a) 31,000
Establishment of six new rural dispensaries		..		(a) 78,700
Posting of female Sub-Assistant Surgeons at three selected Tahsil Headquarters hospitals and construction of quarters for them		..		(a) 16,700
Grant for construction of Civil Hospital, D. I. Khan		..		(b) 600
<b>Total</b>	<b>2,48,769</b>	<b>3,18,009</b>	<b>1,88,100</b>	<b>2,07,300</b>

(a) *Vide* Proceedings of the Meeting of the Standing Finance Committee, Volume X, No 12, pages 549-553, paragraph 42, and No. 15, pages 648-649, paragraph 3.

(b) *Vide* Proceedings of the Meeting of the Standing Finance Committee, Volume X, No. 12, page 537, paragraph 31.



	Actuals, 1929-30.	Budget Estimate, 1930-31.	Revised Estimate, 1930-31.	Budget Estimate, 1931-32.
	Rs.	Rs.	Rs.	Rs.
<b>ACCOUNT XIV—PUBLIC HEALTH</b>				
—concl'd.				
<b>A.—PUBLIC HEALTH ESTABLISHMENT—concl'd.</b>				
<b>A. 3.—OTHER CHARGES :</b>				
Travelling allowance . . . . .		2,000		1,600
		950		2,500
<i>Payments on account of medical treatment of British Officers of the Superior Civil Services . . . . .</i>		50		
Other allowances . . . . .		1,250		100
Grant of horse allowance to six Superintendents of vaccination . . . . .		1,650		
Compensation for dearness of food . . . . .		30		
Cost of vaccine . . . . .		2,500		2,500
Contract contingencies . . . . .		2,520		2,500
Miscellaneous . . . . .		500		600
<i>Non-voted</i>	5,371	2,050	1,700	1,600
<i>Voted</i> . . . . .	9,588	9,400	9,100	8,200
<b>TOTAL</b> . . . . .	<b>14,959</b>	<b>11,450</b>	<b>10,800</b>	<b>9,800</b>
<b>B.—GRANTS-IN-AID FOR PUBLIC HEALTH PURPOSES</b> . . . . .	<b>39,250</b>	<b>45,000</b>	<b>43,000</b>	<b>45,300</b>
<b>C.—PUBLIC HEALTH—EXPENSES IN CONNECTION WITH EPIDEMIC DISEASES :</b>				
<b>C 1.—PAY OF OFFICERS :</b>				
Assistant Surgeon . . . . .	54	1,500		1,500
<b>C. 2.—PAY OF ESTABLISHMENTS :</b>				
Sub-Assistant Surgeons, compounders, clerks, etc. (at rates varying from Rs. 12 to Rs. 175)	2,610	4,500	3,000	4,500
<b>C. 3.—ALLOWANCES, HONORARIA, ETC. :</b>				
Travelling and other allowances . . . . .	157	700	700	700
<b>C. 4.—MEDICAL AND OTHER EXPENSES :</b>				
Purchase of quinine . . . . .		3,000		3,000
Medicines, medical and inoculation equipment . . . . .		12,000		10,000
Audited contingencies . . . . .		1,000		1,000
<b>TOTAL</b> . . . . .	<b>17,594</b>	<b>16,000</b>	<b>16,000</b>	<b>14,000</b>
<b>C. 5.—GRANTS-IN-AID TO DISTRICT BOARDS AND MUNICIPALITIES</b> . . . . .	<b>5,539</b>	<b>3,000</b>	<b>3,000</b>	<b>3,000</b>

NUMBERS.		Actuals, 1929-30.	Budget Estimate, 1930-31.	Revised Estimate, 1930-31.	Budget Estimate, 1931-32.
1930- 31.	1931- 32.	Rs.	Rs.	Rs.	Rs.
<b>ACCOUNT XV.—AGRICULTURE, SCIENTIFIC DEPARTMENTS, MISCELLANEOUS DEPART- MENTS AND FAMINE RELIEF:</b>					
<b>A.—AGRICULTURE—EXPERI- MENTAL FARMS:</b>					
<b>A. 1.—PAY OF OFFICERS:</b>					
1	1		16,000		16,200
			..		..
			2,200	..	2,700
			..		(a) 3,700
		6,740	16,000	16,100	16,200
		4,407	2,200	2,200	6,400
		11,147	18,200	18,300	22,600
<b>A. 2.—PAY OF ESTABLISH- MENTS:</b>					
15	20		12,872		17,600
			500		500
			3,410		..
			..		(a) 5,500
			..		(a) 300
15	20	11,903	16,782	14,000	23,900
<b>A 3.—ALLOWANCES, HONO- RARIA, ETC.:</b>					
			3,000		2,800
			3,000		3,000
			140		100
			..		(a) 1,500
		1,107	3,000	2,900	2,800
		3,728	3,140	2,400	4,600
		4,835	6,140	5,300	7,400
<b>A. 4.—OTHER EXPENSES:</b>					
			41,400		38,400
			500		500
			6,738		6,200
			..		(a) 2,000
		45,978	48,638	47,400	45,100

(a) Vide Proceedings of the Meeting of the Standing Finance Committee, Volume X, No. 12, pages 539-540, paragraph 35 and No. 13, pages 648-649, paragraph 3.





	Actuals, 1929-30.	Budget Estimate, 1930-31.	Revised Estimate, 1930-31.	Budget Estimate, 1931-32.
	Rs.	Rs.	Rs.	Rs.
<b>ACCOUNT XV.—AGRIULTURE, SCIENTIFIC DEPARTMENTS, MISCELLANEOUS DEPART- MENTS AND FAMINE RELIEF</b>				
<i>—contd</i>				
<b>B.—VETERINARY CHARGES—contd,</b>				
<b>B. 2.—SUBORDINATE ESTAB- LISHMENTS—contd.</b>				
<b>B. 2 (2).—ALLOWANCES, HONORARIA, ETC.:</b>				
Allowances Honoraria, etc.		5,130		5,200
Travelling allowance for four Veterinary Assistant Surgeons (for 5 months).				(a) 900
<b>TOTAL</b>	<b>4,955</b>	<b>5,130</b>	<b>5,100</b>	<b>6,100</b>
<b>B. 2 (3).—SUPPLIES AND SERVICES, AND CON- TINGENCIES:</b>				
Supplies and Services and Contingencies		16,730		15,900
Scholarships		720		700
Scholarships		..		(b) 1,100
Medicine and Equipment for new Dispensaries		..		(a) 1,300
Hire of buildings for new dispensaries (for 5 months)		..		(a) 600
Contingent charges (for 5 months)		..		(a) 200
<b>TOTAL</b>	<b>17,347</b>	<b>17,450</b>	<b>18,800</b>	<b>19,800</b>
<b>B. 2.—GRANTS-IN-AID, ETC.:</b>				
Grants-in-aid to District Boards in the N. W. F. Province for Cattle Breeding		7,000		7,000
Grants-in-aid to District Boards in the N. W. F. Province for Cattle Breed- ing		..		(a) 10,000
<b>TOTAL</b>	<b>...</b>	<b>7,000</b>	<b>7,000</b>	<b>17,000</b>

(a) Vide Proceedings of the Meeting of the Standing Finance Committee, Volume X, No. 12, pages 528-539, paragraph 34 and No. 14, pages 648-649, paragraph 3.

(b) Vide Proceedings of the Meeting of the Standing Finance Committee, Volume X, No. 5, pages 124-125, paragraph 35.



	Actuals, 1929-30.	Budget Estimate, 1930-31.	Revised Estimate, 1930-31.	Budget Estimate, 1931-32.
	Ra.	Ra.	Ra.	Ra.
<b>ACCOUNT XV.—AGRICULTURE, SCIENTIFIC DEPARTMENTS, MISCELLANEOUS DEPART- MENTS AND FAMINE RELIEF—concd.</b>				
<b>G.—MUSEUM—concd.</b>				
<b>G. 2.—OTHER CHARGES :</b>				
Travelling allowance . . . . .		..		200
Compensation for dearness of food . . . . .		42		..
Other allowances . . . . .		92		100
Purchase of articles, etc. . . . .		120		100
Contingencies . . . . .		1,406		1,100
<b>TOTAL</b> . . . . .	<b>1,464</b>	<b>1,660</b>	<b>1,700</b>	<b>1,500</b>
<b>H.—PROVINCIAL STATISTICS AND OTHER MISCELLANEOUS DEPARTMENTS :</b>				
<b>H. 1.—PROVINCIAL STATIS- TICS :</b>				
<b>H. 1(1)—PAY OF ESTAB- LISHMENTS :</b>				
Moharrirs (at rates varying from Rs. 5 to Rs. 30) . . . . .	835	1,000	900	900
<b>H. 2.—OTHER MISCELLANE- OUS DEPARTMENTS :</b>				
Examinations . . . . .		600		600
Registrar, Joint Stock Companies . . . . .		200		700
Factory Inspection Staff— Share of pay of the Factory Inspection staff payable to the Punjab Government . . . . .		1,200		800
<b>TOTAL</b> . . . . .	<b>1,524</b>	<b>2,000</b>	<b>2,100</b>	<b>2,100</b>
<b>I.—FAMINE RELIEF AND INSURANCE</b>				
	..	..	25,000	..
<b>ACCOUNT XVI.—MISCELLANEOUS :</b>				
<b>A.—DONATIONS FOR CHARIT- ABLE PURPOSES, AND CHARGES ON ACCOUNT OF EUROPEAN VAGRANTS :</b>				
Donations for charitable purposes . . . . .		3,300		4,100
Charges on account of Eu- ropean vagrants . . . . .		100		2,000
<b>TOTAL</b> . . . . .	<b>4,663</b>	<b>3,400</b>	<b>6,800</b>	<b>6,100</b>

	Actuals, 1929-30.	Budget Estimate, 1930-31.	Revised Estimate, 1930-31.	Budget Estimate, 1931-32.
	Rs.	Rs.	Rs.	Rs.
<b>ACCOUNT XVI—MISCELLANEOUS—concl'd.</b>				
<b>B.—CONTRIBUTIONS :</b>				
Grants-in-aid to Local bodies for General Purposes . . . . .		} 63,500		54,600
Guarantees for the Posts and Telegraphs Offices . . . . .				10,000
<b>TOTAL . . . . .</b>	<b>74,740</b>	<b>63,500</b>	<b>63,900</b>	<b>64,600</b>
<b>C.—UNFORESEEN CHARGES :</b>				
Regrants of savings in con- tract grant . . . . .		5,000		5,000
Other miscellaneous charges . . . . .		600		..
<b>TOTAL . . . . .</b>	<b>..</b>	<b>5,600</b>	<b>5,000</b>	<b>5,000</b>
<b>D.—IRRECOVERABLE TEMPORARY LOANS WRITTEN OFF . . . . .</b>				
	<b>326</b>	<b>2,000</b>	<b>2,000</b>	<b>2,000</b>
<b>E.—OTHER CHARGES :</b>				
Rewards for destruction of wild animals . . . . .		200		200
Miscellaneous charges of patients at Kasauli . . . . .		200		1,000
Annual stipends to holders of literary titles . . . . .		100		100
<b>TOTAL . . . . .</b>	<b>331</b>	<b>500</b>	<b>1,300</b>	<b>1,300</b>
<b>ACCOUNT XVII.—REDUCTION MADE BY THE LEGISLATIVE ASSEMBLY . . . . .</b>				
		<b>-100</b>		

**RECEIPTS.**

CUSTOMS . . . . .	1,575	2,000	1,000	2,000
TAXES ON INCOME . . . . .	9,86,888	9,20,000	9,12,000	8,89,000
LAND REVENUE . . . . .	21,06,921	22,87,000	21,18,000	21,01,000
EXCISE . . . . .	10,71,625	10,04,000	9,99,000	9,95,000
STAMPS . . . . .	10,90,547	11,20,000	9,89,000	9,89,000
FOREST . . . . .	8,64,377	9,60,000	9,61,000	10,00,000
REGISTRATION . . . . .	76,195	78,000	64,000	69,000
IRRIGATION . . . . .	9,44,567	13,31,000	8,13,000	13,07,000
INTEREST . . . . .	77,402	96,000	1,03,000	93,000
ADMINISTRATION OF JUSTICE . . . . .	1,91,768	1,87,000	1,65,000	1,65,000
JAILS AND CONVICT SETTLEMENTS . . . . .	1,35,679	1,44,000	1,37,000	1,39,000
POLICE . . . . .	66,616	45,000	65,000	68,000
EDUCATION . . . . .	64,089	60,000	61,000	63,000
MEDICAL . . . . .	36,899	89,000	86,000	77,000
PUBLIC HEALTH . . . . .	1,611	5,000	5,000	5,000
AGRICULTURE . . . . .	31,814	39,000	35,000	35,000
MISCELLANEOUS DEPARTMENTS . . . . .	1,816	2,000	2,000	2,000
CURRENCY . . . . .	6,794	6,000	7,000	7,000
CIVIL WORKS . . . . .	45,443	66,000	37,000	55,000
RECEIPTS IN AID OF SUPERAN- NUATION . . . . .	38,984	37,000	38,000	35,000
STATIONERY AND PRINTING . . . . .	62,230	43,000	40,000	29,000
MISCELLANEOUS . . . . .	6,37,273	6,05,000	5,08,000	5,59,000
<b>TOTAL . . . . .</b>	<b>85,41,113</b>	<b>91,26,000</b>	<b>81,46,000</b>	<b>86,84,000</b>

## DEMAND No. 79.

## BALUCHISTAN.

L. ESTIMATE of the Amount required in the year ending 31 March 1932 to defray the Expenses of the BALUCHISTAN ADMINISTRATION.

Voted : Thirty-one Lakhs and Twenty-seven Thousand Rupees.

Non-voted : Forty-eight Lakhs and Seven Thousand Rupees.

	Actuals, 1929-30.	Budget Estimate, 1930-31.	Revised Estimate, 1930-31.	Budget Estimate, 1931-32.
	Rs.	Rs.	Rs.	Rs.
<b>SUMMARY.</b>				
ACCOUNT I.—DIRECT DEMANDS ON THE REVENUE—LAND REVENUE	3,92,238	4,18,000	4,17,000	3,99,000
ACCOUNT II.—OTHER DIRECT DEMANDS ON THE REVENUE	85,882	1,22,000	1,15,000	97,000
ACCOUNT III.—GENERAL ADMI- NISTRATION	1,63,038	1,63,000	1,66,000	1,57,000
ACCOUNT IV.—ADMINISTRATION OF JUSTICE	72,549	72,000	69,000	73,000
ACCOUNT V.—JAILS AND CONVICT SETTLEMENTS	<i>Non-voted</i> 600 <i>Voted</i> 1,19,435	600 2,92,400	600 2,43,400	600 2,16,400
ACCOUNT VI.—POLICE	<i>Non-voted</i> 7,205 <i>Voted</i> 11,65,041	19,600 12,34,400	19,600 12,10,500	20,200 12,63,800
ACCOUNT VII.—ECCLESIASTICAL	35,424	34,000	34,000	33,000
ACCOUNT VIII.—POLITICAL	15,74,827	16,70,000	15,79,000	16,43,000
ACCOUNT IX.—FRONTIER WATCH AND WARD	28,93,382	30,34,000	28,60,000	28,75,000
ACCOUNT X.—EDUCA- TION	<i>Non-voted</i> 20,367 <i>Voted</i> 3,34,927	18,600 3,73,400	19,000 3,43,000	19,200 3,63,600
ACCOUNT XI.—MEDI- CAL AND PUBLIC HEALTH	<i>Non-voted</i> 26,326 <i>Voted</i> 3,06,988	35,700 3,83,300	35,400 3,70,600	34,500 3,26,500
ACCOUNT XII.—AGRICULTURE, SCIENTIFIC DEPARTMENTS, MISCELLANEOUS DEPART- MENTS, ETC.	1,63,363	1,75,000	1,72,000	1,62,000
ACCOUNT XIII.—MIS- CELLANEOUS	<i>Non-voted</i> 1,81,500 <i>Voted</i> 80,921	1,81,500 85,500	1,81,500 85,500	1,81,500 78,500
<b>TOTAL</b>	<b>76,24,013</b>	<b>82,13,000</b>	<b>79,20,000</b>	<b>79,34,000</b>
<i>Non-voted</i>	<b>47,39,631</b>	<b>48,94,000</b>	<b>47,28,000</b>	<b>48,07,000</b>
<i>Voted</i>	<b>28,84,382</b>	<b>33,19,000</b>	<b>31,92,000</b>	<b>31,27,000</b>

	Actuals, 1929-30. Rs.	Budget Estimate, 1930-31. Rs.	Revised Estimate, 1930-31. Rs.	Budget Estimate, 1931-32. Rs.
<b>EXPENDITURE INCLUDED IN OTHER DEMANDS.</b>				
CUSTOMS	12,819	15,000	13,000	14,000
TAXES ON INCOME	19,497	20,000	19,000	23,000
IRRIGATION	{ Non-voted 1,23,143 Voted 3,18,060	1,15,000 6,30,000	1,71,000 5,76,000	1,82,000 4,21,000
INTEREST ON ORDINARY DEBT	2,46,438	2,75,000	2,38,000	2,36,000
INTEREST ON OTHER OBLIGATIONS.	19,005	23,000	23,000	26,000
FRONTIER WATCH AND WARD	8,27,263	12,53,000	11,62,000	8,27,000
CENSUS	{ Non-voted .. Voted ..	28,000 37,000	.. 51,000	.. 71,000
CURRENCY	1,580	2,000	2,000	2,000
CIVIL WORKS	{ Non-voted 1,097 Voted 15,47,891	2,000 6,80,000	2,000 6,80,000	2,000 5,93,000
TERRITORIAL AND POLITICAL PENSIONS.	37,530	37,000	38,000	38,000
SUPERANNUATION ALLOWANCES AND PENSIONS	{ Non-voted .. Voted 76,494	.. 64,000	.. 74,000	.. 64,000
STATIONERY AND PRINTING	1,222	1,000	1,000	1,000
REFUNDS	{ Non-voted 13,069 Voted 23,854	14,000 15,000	13,000 13,000	12,000 14,000
<b>TOTAL</b>	<b>32,68,962</b>	<b>32,11,000</b>	<b>30,86,000</b>	<b>25,22,000</b>
	Non-voted 12,67,545	17,47,000	16,47,000	13,19,000
	Voted 20,01,417	14,64,000	14,39,000	12,03,000
<b>GRAND TOTAL</b>	<b>1,08,92,975</b>	<b>1,14,24,000</b>	<b>1,10,06,000</b>	<b>1,04,56,000</b>
	Non-voted 60,07,176	66,41,000	63,76,000	61,26,000
	Voted 48,85,799	47,83,000	46,31,000	43,30,000

**II. SUB-HEADS under which this Grant will be accounted for on behalf of the FOREIGN AND POLITICAL DEPARTMENT.**

**ACCOUNT I.—DIRECT DEMANDS ON THE REVENUE—LAND REVENUE.**

<b>—CHARGES OF ADMINISTRATION:</b>				
<b>A. 1.—PAY OF ESTABLISHMENTS.</b>				
	1,44,576	1,47,700	1,46,700	1,47,600
<b>A. 2.—ALLOWANCES. HONORARIA, ETC.</b>				
	35,899	38,700	39,300	39,300
<b>A. 3.—OTHER CHARGES</b>				
	14,567	16,000	16,000	14,000
<b>TOTAL FOR CHARGES OF ADMINISTRATION</b>	<b>1,95,042</b>	<b>2,02,400</b>	<b>2,02,000</b>	<b>2,00,900</b>
<b>B.—LAND RECORDS:</b>				
<b>B. 1.—PAY OF ESTABLISHMENTS.</b>				
	95,224	97,700	95,600	1,00,200
<b>B. 2.—OTHER CHARGES</b>				
	13,938	15,300	14,400	15,100
<b>TOTAL FOR LAND RECORDS</b>	<b>1,09,162</b>	<b>1,13,000</b>	<b>1,10,000</b>	<b>1,15,300</b>
<b>C.—MISCELLANEOUS</b>	77,071	75,000	77,000	70,900
<b>D.—WORKS</b>	10,963	27,600	28,000	11,900
<b>TOTAL ACCOUNT I</b>	<b>3,92,238</b>	<b>4,18,000</b>	<b>4,17,000</b>	<b>3,99,000</b>

	Actuals, 1929-30.	Budget Estimate, 1930-31.	Revised Estimate, 1930-31.	Budget Estimate, 1931-32.
	Rs.	Rs.	Rs.	Rs.
<b>ACCOUNT II.—OTHER DIRECT DEMANDS ON THE REVENUE</b>				
<b>A.—EXCISE :</b>				
A. 1.—PAY OF OFFICERS . . . . .	..	..	2,600	4,600
A. 2.—PAY OF ESTABLISHMENTS . . . . .	17,800	24,000	18,700	19,400
A. 3.—OTHER CHARGES . . . . .	10,232	10,300	10,700	10,600
A. 4.—WORKS . . . . .	756	24,100	21,400	800
A. 5.—COST OF OPIUM SUPPLIED TO EXCISE DEPARTMENT . . . . .	13,463	15,600	15,600	15,600
<b>TOTAL FOR EXCISE . . . . .</b>	<b>42,251</b>	<b>74,000</b>	<b>69,000</b>	<b>51,000</b>
<b>B.—STAMPS . . . . .</b>	<b>2,837</b>	<b>3,000</b>	<b>3,000</b>	<b>3,000</b>
<b>C.—FORESTS :</b>				
C. 1.—PAY OF ESTABLISHMENTS . . . . .	26,358	29,400	28,500	27,900
C. 2.—OTHER CHARGES . . . . .	11,293	12,600	11,500	12,100
<b>TOTAL FOR FORESTS . . . . .</b>	<b>37,651</b>	<b>42,000</b>	<b>40,000</b>	<b>40,000</b>
<b>D.—REGISTRATION . . . . .</b>	<b>3,143</b>	<b>3,000</b>	<b>3,000</b>	<b>3,000</b>
<b>TOTAL ACCOUNT II . . . . .</b>	<b>85,882</b>	<b>1,22,000</b>	<b>1,15,000</b>	<b>97,000</b>
<b>ACCOUNT III.—GENERAL ADMINISTRATION.</b>				
<b>A.—DISTRICT ESTABLISHMENT—TREASURY ESTABLISHMENT :</b>				
A. 1.—PAY OF ESTABLISHMENTS . . . . .	17,694	19,500	18,000	18,700
A. 2.—OTHER CHARGES . . . . .	10,171	9,700	10,000	9,700
<b>TOTAL FOR TREASURY ESTABLISHMENT . . . . .</b>	<b>27,865</b>	<b>28,200</b>	<b>28,000</b>	<b>28,400</b>
<b>B.—DISTRICT ESTABLISHMENT—OTHER ESTABLISHMENTS :</b>				
B. 1.—PAY OF ESTABLISHMENTS . . . . .	60,594	61,200	61,000	59,700
B. 2.—ALLOWANCES, HONORARIA, ETC. . . . .	11,849	10,400	11,000	10,800
B. 3.—GRANTS-IN-AID . . . . .	5,232	3,200	3,300	2,900
B. 4.—STAGING AND ENCAMPING GROUND CONTINGENCIES . . . . .	23,728	21,000	21,000	20,000
B. 5.—OTHER CONTINGENCIES . . . . .	9,750	9,300	8,700	8,800
<b>TOTAL FOR DISTRICT ESTABLISHMENT—OTHER ESTABLISHMENTS . . . . .</b>	<b>1,11,153</b>	<b>1,05,100</b>	<b>1,05,000</b>	<b>1,02,200</b>
<b>C.—ESTABLISHMENT CHARGES PAID TO OTHER GOVERNMENTS, DEPARTMENTS, ETC. . . . .</b>	<b>..</b>	<b>1,100</b>	<b>2,000</b>	<b>1,000</b>
<b>D.—WORKS . . . . .</b>	<b>24,020</b>	<b>28,600</b>	<b>31,000</b>	<b>25,400</b>
<b>TOTAL ACCOUNT III . . . . .</b>	<b>1,63,038</b>	<b>1,63,000</b>	<b>1,66,000</b>	<b>1,57,000</b>





	Actuals, 1929-30.	Budget Estimate, 1930-31.	Revised Estimate, 1930-31.	Budget Estimate, 1931-32.
	Rs.	Rs.	Rs.	Rs.
<b>ACCOUNT VI—POLICE—<i>concl'd.</i></b>				
<b>A.—DISTRICT EXECUTIVE FORCE— DISTRICT POLICE:</b>				
<b>A. 6.—OTHER ALLOWANCES, HONORARIA, ETC. . . . .</b>				
	(Non-voted) 408	1,200	1,200	1,200
	{ Voted } 1,04,196	1,22,400	99,000	1,03,100
<b>A. 7.—ARMS AND AMMUNITION</b>				
	48,435	18,700	18,700	4,900
<b>A. 8.—OTHER SUPPLIES AND SERVICES</b>				
	1,364	1,500	1,000	1,000
<b>A. 9.—CONTINGENCIES</b>				
	53,218	55,200	53,300	48,600
<b>A. 10.—GRANTS-IN-AID</b>				
	(Non-voted) 600	600	600	600
	{ Voted } 33,000	57,600	57,600	62,000
<b>A. 11.—DEDUCT—AMOUNT RECOVERED FROM OTHER GOVERNMENTS, DEPARTMENTS, ETC., . . .</b>				
	..	..	—600	—600
<b>TOTAL FOR DISTRICT POLICE . . .</b>	<b>11,65,235</b>	<b>12,67,600</b>	<b>12,23,600</b>	<b>12,70,200</b>
<b>B.—CONTRIBUTION TO THE PUNJAB GOVERNMENT FOR THE POLICE TRAINING SCHOOL, PHILLAUR . . .</b>				
	1,650	1,800	1,800	1,800
<b>—WORKS . . . . .</b>				
	3,361	4,600	4,600	2,000
<b>D.—DEDUCT—PROBABLE SAVINGS . . . . .</b>				
	..	—20,000	..	..
<b>TOTAL ACCOUNT VI . . . . .</b>	<b>11,72,246</b>	<b>12,54,000</b>	<b>12,30,000</b>	<b>12,74,000</b>
	Non-voted 7,205	19,600	19,500	20,200
	Voted . 11,65,041	12,34,400	12,10,500	12,53,800
<b>ACCOUNT VII.—ECCLESIASTICAL.</b>				
<b>A.—ECCLESIASTICAL ESTABLISHMENTS:</b>				
<b>A. 1.—CHURCH OF ENGLAND:</b>				
<b>A. 1 (1)—PAY OF OFFICERS</b>				
	19,315	19,000	19,500	17,900
<b>A. 1 (2)—PAY OF ESTABLISHMENTS . . . . .</b>				
	696	700	700	700
<b>A. 1 (3)—OTHER CHARGES</b>				
	10,612	9,400	9,000	9,000
<b>Total for Church of England . . .</b>	<b>30,653</b>	<b>29,100</b>	<b>29,200</b>	<b>27,600</b>
<b>A. 2.—CHURCH OF SCOTLAND:</b>				
<b>A. 2 (1)—PAY OF ESTABLISHMENTS</b>				
	108	100	100	800
<b>A. 2 (2)—OTHER CHARGES</b>				
	240	200	200	200
<b>Total for Church of Scotland . . .</b>	<b>348</b>	<b>300</b>	<b>300</b>	<b>1,000</b>
<b>Total for Ecclesiastical Establishments</b>	<b>31,001</b>	<b>29,400</b>	<b>29,500</b>	<b>28,600</b>

	Actuals, 1929-30.	Budget Estimate, 1930-31.	Revised Estimate, 1930-31.	Budget Estimate, 1931-32.
	Rs.	Rs.	Rs.	Rs.
<b>ACCOUNT VII—ECCLESIASTICAL</b>				
—concl.				
<b>B.—CEMETERY ESTABLISHMENT :</b>				
B. 1.—PAY OF ESTABLISH- MENTS . . . . .	3,865	3,900	3,900	3,900
B. 2.—OTHER CHARGES . . . . .	558	700	600	600
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Total for Cemetery Establishment . . . . .	4,423	4,600	4,500	4,400
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Total Account VII . . . . .	35,424	34,700	34,000	33,000

**ACCOUNT VIII.—POLITICAL.****A.—POLITICAL AGENTS :**

A. 1.—PAY OF OFFICERS . . . . .	4,99,390	5,30,300	5,09,000	5,43,500
A. 2.—PAY OF ESTABLISH- MENTS . . . . .	4,37,138	4,57,800	4,44,000	4,73,300
A. 3.—ALLOWANCES, HONO- RARIA, ETC. . . . .	2,15,726	2,05,700	2,10,000	2,11,500
A. 4.—SUPPLIES AND SER- VICES . . . . .	24,730	31,200	31,000	28,200
A. 5.—CONTINGENCIES . . . . .	1,56,519	1,93,800	1,61,000	1,75,700
A. 6.—GRANTS-IN-AID, CON- TRIBUTIONS, ETC. . . . .	678	1,200	3,400	1,200
A. 7.—DEDUCT—CHARGES RE- COVERED FROM OTHER GOVERNMENTS, DE- PARTMENTS, ETC. . . . .	-1,440	-1,400	-1,400	-1,400
A. 8.—DEDUCT—PROBABLE SAVINGS . . . . .	..	-60,000	..	..
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Total for Political Agents . . . . .	13,32,741	13,58,600	13,69,000	14,32,000

	Actuals, 1929-30.	Budget Estimate, 1930-31.	Revised Estimate, 1930-31.	Budget Estimate, 1931-32.
	Ra.	Rs.	Ra.	Ra.
<b>ACCOUNT VIII.—POLITICAL—concd.</b>				
B.—POLITICAL SUBSIDIES . . . . .	1,00,600	1,00,600	1,00,600	1,00,600
C.—ENTERTAINMENT CHARGES . . . . .	86,490	86,000	86,000	87,000
D.—REFUGEES AND STATE PRISONERS . . . . .	42,876	22,500	29,800	21,100
E.—MISCELLANEOUS . . . . .	1,172	2,000	1,400	2,000
F.—WORKS . . . . .	48	300	200	300
G.—ENGLISH CHARGES (HIGH COMMISSIONER) ON STORES . . . . .	10,810	..	..	..
H.—LOSS OR GAIN BY EXCHANGE . . . . .	90	..	..	..
<b>Total Account VIII . . . . .</b>	<b>15,74,827</b>	<b>15,70,000</b>	<b>15,78,000</b>	<b>16,43,000</b>
<b>ACCOUNT IX.—FRONTIER WATCH AND WARD.</b>				
<b>A.—CHARGES FOR LEVIES :</b>				
A. 1.—CHAGAI . . . . .	2,85,647	2,42,500	1,65,000	1,23,700
A. 2.—SIBI . . . . .	2,91,903	2,93,900	2,93,900	2,94,100
A. 3.—QUETTA PISHIN . . . . .	1,80,497	1,81,900	1,81,900	1,82,100
A. 4.—KALAT . . . . .	1,46,569	1,50,400	1,46,000	1,50,500
A. 5.—LORALAI . . . . .	1,84,495	1,89,000	1,85,000	1,87,400
A. 6.—ZHOB . . . . .	2,68,010	2,79,400	2,75,000	2,79,000
A. 7.—OTHERS . . . . .	77,495	66,100	88,700	65,700
A. 8.—DEDUCT—RECOVERIES . . . . .	—16,133	—16,500	—16,100	—16,000
<b>Total for Levies . . . . .</b>	<b>14,18,433</b>	<b>13,86,700</b>	<b>13,19,400</b>	<b>12,66,500</b>
<b>B.—ZHOB LEVY CORPS :</b>				
B. 1.—PAY OF OFFICERS . . . . .	83,299	94,400	87,800	90,400
B. 2.—PAY OF ESTABLISHMENTS . . . . .	3,46,744	3,46,900	3,46,500	3,57,300
B. 3.—ALLOWANCES, HONORARIA, ETC. . . . .	1,62,690	1,71,300	1,65,800	1,70,400
B. 4.—SUPPLIES AND SERVICES . . . . .	3,44,108	3,82,100	3,43,400	3,16,200
B. 5.—CONTINGENCIES . . . . .	47,215	48,900	47,000	42,900
B. 6.—GRANTS-IN-AID, CONTRIBUTIONS, ETC. . . . .	1,800	3,600	3,600	3,600
<b>Total for Zhob Levy Corps . . . . .</b>	<b>9,85,856</b>	<b>10,47,200</b>	<b>9,94,100</b>	<b>9,80,800</b>
<b>C.—MEKLAN LEVY CORPS :</b>				
C. 1.—PAY OF OFFICERS . . . . .	20,103	22,700	26,700	29,700
C. 2.—PAY OF ESTABLISHMENTS . . . . .	1,58,141	1,61,000	1,61,800	1,63,400
C. 3.—ALLOWANCES, HONORARIA, ETC. . . . .	41,853	44,700	41,100	44,400
C. 4.—SUPPLIES AND SERVICES . . . . .	1,58,101	1,60,000	1,40,500	1,21,500
C. 5.—CONTINGENCIES . . . . .	12,293	17,000	12,000	11,000
C. 6.—GRANTS-IN-AID, CONTRIBUTIONS, ETC. . . . .	128	600	1,200	1,200
<b>Total for Mekran Levy Corps . . . . .</b>	<b>3,90,629</b>	<b>4,06,000</b>	<b>3,83,300</b>	<b>3,71,200</b>

	Actuals, 1929-30.	Budget Estimate, 1930-31.	Revised Estimate, 1930-31.	Budget Estimate, 1931-32.
	Rs.	Rs.	Rs.	Rs.
<b>ACCOUNT IX.—FRONTIER WATCH AND WARD—concl'd.</b>				
<b>D.—CHAGAI LEVY CORPS:</b>				
D. 1.—PAY OF ESTABLISHMENTS . . . . .	..	44,100	39,400	92,700
D. 2.—ALLOWANCES, HONORARIA, ETC. . . . .	..	4,600	11,000	14,300
D. 3.—SUPPLIES AND SERVICES . . . . .	..	36,200	60,000	66,200
D. 4.—CONTINGENCIES . . . . .	..	3,000	5,000	6,000
<b>Total for Chagai Levy Corps . . . . .</b>	<b>..</b>	<b>87,900</b>	<b>1,55,400</b>	<b>1,69,700</b>
<b>E.—MISCELLANEOUS:</b>				
E. 1.—POLICE EXPENSES . . . . .	9,960	10,000	10,000	10,000
<b>E. 2.—INTELLIGENCE BUREAU:</b>				
E. 2 (1)—PAY OF OFFICERS . . . . .	18,000	18,000	18,400	18,000
E. 2 (2)—PAY OF ESTABLISHMENTS . . . . .	5,562	6,500	5,500	6,800
E. 2 (3)—OTHER CHARGES . . . . .	19,392	16,500	17,500	15,500
E. 2 (4).—GRANTS-IN-AID, CONTRIBUTIONS, ETC. . . . .	800	600	600	600
E. 2 (5).—DEDUCT—AMOUNT RECOVERED FROM ARMY ESTIMATES . . . . .	—18,600	—18,600	—18,600	—18,600
<b>Total for Intelligence Bureau . . . . .</b>	<b>25,154</b>	<b>23,000</b>	<b>23,400</b>	<b>22,300</b>
<b>E. 3.—HOSPITAL CHARGES:</b>				
E. 3 (1).—PAY OF ESTABLISHMENTS . . . . .	9,721	11,000	9,700	11,200
E. 3 (2).—OTHER CHARGES . . . . .	18,288	19,900	19,900	17,900
<b>Total for Hospital Charges . . . . .</b>	<b>28,009</b>	<b>30,900</b>	<b>29,600</b>	<b>29,100</b>
<b>Total for Miscellaneous . . . . .</b>	<b>63,123</b>	<b>63,900</b>	<b>63,000</b>	<b>61,400</b>
<b>F.—BUILDINGS AND COMMUNICATIONS</b>				
G.—DEDUCT—PROBABLE SAVINGS . . . . .	..	..	—1,00,000	..
<b>Total Account IX . . . . .</b>	<b>28,93,382</b>	<b>30,34,000</b>	<b>28,60,000</b>	<b>28,75,000</b>
<b>ACCOUNT X.—EDUCATION.</b>				
<b>A.—UNIVERSITY—GOVERNMENT PROFESSIONAL COLLEGES . . . . .</b>				
	542	..	..	..

	Actuals, 1929-30.	Budget Estimate, 1930-31.	Revised Estimate, 1930-31.	Budget Estimate, 1931-32.
	Rs.	Rs.	Rs.	Rs.
<b>ACCOUNT X.—EDUCATION—contd.</b>				
<b>B—GOVERNMENT SECONDARY SCHOOLS:</b>				
B. 1.—PAY OF OFFICERS . . . . .	18,561	17,106	17,000	17,400
B. 2.—PAY OF ESTABLISHMENTS . . . . .	75,768	86,100	78,500	89,400
B. 3.—OTHER CHARGES . . . . .	1,805	1,500	2,000	1,800
	(Non-voted			
	{ Voted . . . . .	15,220	15,000	14,100
<b>TOTAL FOR GOVERNMENT SECONDARY SCHOOLS . . . . .</b>	<b>1,11,355</b>	<b>1,20,000</b>	<b>1,12,500</b>	<b>1,22,700</b>
<b>C.—GRANTS-IN-AID TO NON-GOVERNMENT SECONDARY SCHOOLS . . . . .</b>	<b>68,390</b>	<b>57,300</b>	<b>57,300</b>	<b>58,300</b>
<b>D—GOVERNMENT PRIMARY SCHOOLS:</b>				
D. 1.—PAY OF ESTABLISHMENTS . . . . .	71,698	76,700	73,900	80,700
D. 2.—OTHER CHARGES . . . . .	13,835	15,700	18,100	12,400
<b>TOTAL FOR GOVERNMENT PRIMARY SCHOOLS . . . . .</b>	<b>85,533</b>	<b>92,400</b>	<b>91,700</b>	<b>93,100</b>
<b>E.—GRANTS-IN-AID TO NON-GOVERNMENT PRIMARY SCHOOLS . . . . .</b>	<b>1,353</b>	<b>9,000</b>	<b>1,500</b>	<b>8,700</b>
<b>F.—GOVERNMENT SPECIAL SCHOOLS:</b>				
F. 1.—PAY OF ESTABLISHMENTS . . . . .	2,566	3,300	2,800	1,900
F. 2.—OTHER CHARGES . . . . .	7,631	7,800	7,700	4,000
F. 3.—ESTABLISHMENT CHARGES PAID TO OTHER GOVERNMENTS, DEPARTMENTS, ETC. . . . .	59	200	200	1,000
<b>TOTAL FOR GOVERNMENT SPECIAL SCHOOLS . . . . .</b>	<b>10,256</b>	<b>11,300</b>	<b>10,500</b>	<b>7,800</b>
<b>G.—GRANTS-IN-AID TO NON-GOVERNMENT SPECIAL SCHOOLS . . . . .</b>	<b>7,663</b>	<b>11,300</b>	<b>8,000</b>	<b>13,200</b>
<b>H.—GENERAL:</b>				
<b>H. 1.—INSPECTION:</b>				
H. 1 (1).—PAY OF OFFICERS . . . . .	6,890	8,200	8,400	8,200
H. 1 (2).—PAY OF ESTABLISHMENTS . . . . .	11,915	12,400	12,000	12,700
H. 1 (3).—OTHER CHARGES . . . . .	4,569	4,700	5,000	4,700
<b>TOTAL FOR INSPECTION . . . . .</b>	<b>23,373</b>	<b>25,300</b>	<b>25,400</b>	<b>25,600</b>
H. 2.—SCHOLARSHIPS . . . . .	33,422	46,100	35,800	42,600
H. 3.—MISCELLANEOUS . . . . .	4,800	5,000	5,000	5,000
<b>TOTAL FOR GENERAL . . . . .</b>	<b>61,595</b>	<b>76,400</b>	<b>66,200</b>	<b>73,200</b>



	Actuals, 1929-30.	Budget Estimate, 1930-31.	Revised Estimate, 1930-31.	Budget Estimate, 1931-32.
	Rs.	Rs.	Rs.	Rs.
<b>ACCOUNT XI.—MEDICAL AND PUBLIC HEALTH—<i>conold.</i></b>				
<b>F.—PUBLIC HEALTH ESTABLISHMENT:</b>				
<b>F. 1.—PAY OF ESTABLISHMENTS.</b>	7,335	6,400	6,400	6,800
<b>F. 2.—OTHER CHARGES</b>	5,100	3,600	3,600	4,000
<b>TOTAL FOR PUBLIC HEALTH ESTABLISHMENT</b>	12,435	10,000	10,000	10,800
<b>G.—GRANTS-IN-AID FOR PUBLIC HEALTH PURPOSES</b>	5,000	28,000	28,000	4,200
<b>H.—PUBLIC HEALTH—WORKS</b>	117	..	..	..
<b>TOTAL ACCOUNT XI</b>	3,33,314	4,19,000	4,06,000	3,61,000
	<i>Non-voted</i>	<i>35,700</i>	<i>35,400</i>	<i>34,500</i>
	<i>Voted</i>	<i>3,08,938</i>	<i>3,70,600</i>	<i>3,26,500</i>
<b>ACCOUNT XII.—AGRICULTURE, SCIENTIFIC DEPARTMENTS, MISCELLANEOUS DEPARTMENTS, ETC.</b>				
<b>A.—AGRICULTURE—EXPERIMENTAL FARMS:</b>				
<b>A. 1.—PAY OF ESTABLISHMENTS.</b>	10,706	9,400	11,100	9,800
<b>A. 2.—OTHER CHARGES</b>	6,926	7,700	6,900	7,200
<b>TOTAL FOR EXPERIMENTAL FARMS</b>	17,632	17,100	18,000	17,000
<b>B.—AGRICULTURE—AGRICULTURAL EXPERIMENTS:</b>				
<b>B. 1.—PAY OF OFFICERS</b>	..	10,100	6,000	10,300
<b>B. 2.—PAY OF ESTABLISHMENTS</b>	..	1,700	2,000	4,400
<b>B. 3.—ALLOWANCES, HONORARIA, ETC.</b>	..	6,000	4,000	6,600
<b>B. 4.—CONTINGENCIES</b>	..	7,200	3,000	7,500
<b>B. 5.—OTHER CHARGES</b>	..	15,000	15,000	..
<b>TOTAL FOR AGRICULTURAL EXPERIMENTS</b>	..	40,000	30,000	28,800
<b>C.—AGRICULTURE—EXPENDITURE IN CONNECTION WITH THE VISITATION OF LOCUSTS</b>	33,406	..	5,000	..
<b>D.—AGRICULTURE—PUBLIC EXHIBITION AND FAIRS—GRANTS-IN-AID TO THE QUETTA HORSE SHOW</b>	4,270	4,300	4,300	4,300
<b>E.—AGRICULTURE—ESTABLISHMENT CHARGES PAID TO OTHER GOVERNMENTS, DEPARTMENTS ETC.</b>	..	..	1,500	1,500
<b>F.—VETERINARY CHARGES—</b>				
<b>F. 1.—SUPERINTENDENCE—PAY OF OFFICERS</b>	5,400	5,700	5,700	6,000
<b>F. 2.—SUBORDINATE ESTABLISHMENT:</b>				
<b>F. 2 (1) PAY OF ESTABLISHMENTS</b>	31,780	33,600	32,200	33,600
<b>F. 2 (2)—OTHER CHARGES</b>	17,971	19,700	19,100	17,400
<b>TOTAL FOR SUBORDINATE ESTABLISHMENTS</b>	49,751	53,300	51,300	51,000



	Actuals, 1929-30.	Budget Estimate, 1930-31.	Revised Estimate, 1930-31.	Budget Estimate, 1931-32.
	Rs.	Rs.	Rs.	Rs.
<b>ACCOUNT XII.—AGRICULTURE, SCIENTIFIC DEPARTMENTS, MISCELLANEOUS DEPART- MENTS, ETC.—concl'd.</b>				
<b>F.—VETERINARY CHARGES—concl'd.</b>				
<b>F. 3.—HOSPITALS AND DIS- PENSARIES:</b>				
F. 3 (1)—PAY OF ESTAB- LISHMENTS . . . . .	2,653	2,800	2,900	3,000
F. 3 (2)—OTHER CHARGES . . . . .	16,769	19,900	19,400	17,100
<b>TOTAL FOR HOSPITALS AND DISPEN-     SARIES . . . . .</b>	<b>19,422</b>	<b>22,700</b>	<b>22,300</b>	<b>20,100</b>
<b>TOTAL FOR VETERINARY CHARGES . . . . .</b>	<b>74,573</b>	<b>81,700</b>	<b>79,300</b>	<b>77,100</b>
<b>G.—AGRICULTURAL WORKS . . . . .</b>	<b>1,227</b>	<b>900</b>	<b>900</b>	<b>1,300</b>
<b>H.—MUSEUM:</b>				
H. 1.—PAY OF ESTABLISH- MENTS . . . . .	4,418	5,400	4,500	4,600
H. 2.—GRANTS-IN-AID . . . . .	2,059	1,400	1,400	1,400
<b>TOTAL FOR MUSEUM . . . . .</b>	<b>6,477</b>	<b>6,800</b>	<b>5,900</b>	<b>6,000</b>
<b>I.—EXPLORATION OF COAL, PET- ROLEUM AND MINERALS:</b>				
I. 1.—PAY OF ESTABLISH- MENTS . . . . .	3,520	3,600	4,300	3,400
I. 2.—OTHER CHARGES . . . . .	538	600	1,800	600
<b>TOTAL FOR EXPLORATION OF COAL, ETC.</b>	<b>4,058</b>	<b>4,200</b>	<b>6,100</b>	<b>4,000</b>
<b>J.—MISCELLANEOUS DEPART- MENTS:</b>				
J. 1.—EXAMINATION . . . . .	1,355	1,000	1,800	1,800
J. 2.—BOILER FACTORY AND ELECTRICITY INSPEC- TION:				
J. 2 (1)—PAY OF OFFI- CERS . . . . .	12,227	12,800	12,800	13,400
J. 2 (2)—PAY OF ESTAB- LISHMENTS . . . . .	1,284	1,500	1,400	1,500
J. 2 (3)—OTHER CHARGES . . . . .	6,874	4,700	5,000	5,300
<b>TOTAL FOR BOILER FACTORY, ETC. . . . .</b>	<b>20,335</b>	<b>19,000</b>	<b>19,200</b>	<b>20,200</b>
<b>TOTAL FOR MISCELLANEOUS DEPARTMENTS . . . . .</b>	<b>21,720</b>	<b>20,000</b>	<b>21,000</b>	<b>22,000</b>
<b>TOTAL ACCOUNT XII . . . . .</b>	<b>1,63,363</b>	<b>1,75,000</b>	<b>1,72,000</b>	<b>1,62,000</b>
<b>ACCOUNT XIII.—MISCELLANEOUS.</b>				
<b>A.—MISCELLANEOUS COMPENSA- TIONS:</b>				
A. 1.—QUIT RENTS . . . . .	1,51,500	1,51,500	1,51,500	1,51,500
A. 2.—OTHER COM- PENSATIONS (Non-voted Votes) . . . . .	30,000 2,044	30,000 2,400	30,000 2,400	30,000 2,400
<b>TOTAL FOR MISCELLANEOUS COMPENSA-     TIONS . . . . .</b>	<b>1,83,544</b>	<b>1,83,900</b>	<b>1,83,900</b>	<b>1,83,900</b>

	Actuals, 1929-30. Rs.	Budget Estimate, 1930-31. Rs.	Revised Estimate, 1931-32. Rs.	Budget Estimate, 1931-32. Rs.
<b>ACCOUNTS XIII—MISCELLANEOUS— concl'd.</b>				
<b>B.—MISCELLANEOUS DURBAR CHARGES . . . . .</b>	55,436	56,000	56,000	56,000
<b>C.—DONATIONS FOR CHARITABLE PURPOSES AND CHARGES ON ACCOUNT OF EUROPEAN VA- GRANTS . . . . .</b>	1,592	1,400	2,500	1,400
<b>D.—GRANTS-IN-AID . . . . .</b>	7,200	7,700	7,700	7,700
<b>E.—OTHER CHARGES . . . . .</b>	14,649	18,000	16,900	11,000
<b>TOTAL ACCOUNT XIII</b>	<b>2,62,421</b>	<b>2,67,000</b>	<b>2,67,000</b>	<b>2,60,000</b>
	<i>Non-voted</i>	<i>1,81,500</i>	<i>1,81,500</i>	<i>1,81,500</i>
	<i>Voted .</i>	<i>80,921</i>	<i>85,500</i>	<i>78,500</i>

### III. DETAILS of the foregoing :—

NUMBERS,  
1930- 1931.  
31. 32.

#### ACCOUNT I.—DIRECT DEMANDS ON THE REVENUE—LAND REVENUE

##### A.—CHARGES OF ADMINISTRATION:

###### A. 1.—PAY OF ESTABLISH- MENTS:

40	49	Executive subordinates (at rates varying from Rs. 100 to Rs. 300) . . . . .		76,000		71,400
4	4	Na'ib Tahsildars for Settlement training in the Punjab. . . . .		4,800		6,000
9	9	Forest establishment (at rates varying from Rs. 18 to Rs. 60) . . . . .		2,600		2,600
37	37	Clerks (at rates varying from Rs. 50 to Rs. 120) . . . . .		30,300		30,800
90	89	Servants (at rates varying from Rs. 18 to Rs. 23) . . . . .		20,800		20,600
—	—	Leave salary . . . . .		13,200		11,200
180	179	<b>TOTAL . . . . .</b>	<b>1,44,576</b>	<b>1,47,700</b>	<b>1,46,700</b>	<b>1,47,600</b>

###### A. 2.—ALLOWANCES, HONO- RARIA, ETC.:

		Travelling and other allow- ances . . . . .	35,899	39,700	39,300	39,300
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###### A. 3.—OTHER CHARGES:

		Rents, rates and taxes . . . . .		500		500
		Postage and telegram charges . . . . .		3,000		3,000
		Fixed contingencies . . . . .		1,500		1,500
		Office expenses and miscel- laneous . . . . .		10,500		8,500
		Purchase of tents . . . . .		500		500
		<b>TOTAL . . . . .</b>	<b>14,567</b>	<b>16,000</b>	<b>16,000</b>	<b>14,000</b>

NUMBERS,			Actuals,	Budget	Revised	Budget
1930-	1931-		1929-30.	Estimate,	Estimate,	Estimate,
31.	32.			1930-31.	1930-31.	1931-32.
			Rs.	Rs.	Rs.	Rs.
<b>ACCOUNT I.—DIRECT DEMANDS ON THE REVENUE—LAND REVENUE—concl'd.</b>						
<b>B.—LAND RECORDS:</b>						
<b>B. 1.—PAY OF ESTABLISHMENTS:</b>						
152	154	Kanungoes, patwaris, servant, etc. (at rates varying from Rs. 18 to Rs. 70)		91,100		92,200
—	—	Leave salary . . . . .		6,600		8,000
<u>152</u>	<u>154</u>	<b>TOTAL</b> . . . . .	<u>95,224</u>	<u>97,700</u>	<u>95,600</u>	<u>1,00,200</u>
<b>B. 2.—OTHER CHARGES:</b>						
		Travelling and other allowances . . . . .		10,500		10,300
		Stipends . . . . .		3,600		3,600
		Office expenses and miscellaneous . . . . .		1,200		1,200
		<b>TOTAL</b> . . . . .	<u>13,938</u>	<u>15,300</u>	<u>14,400</u>	<u>15,100</u>
<b>C.—MISCELLANEOUS:</b>						
		Assignments and compensations—				
		Maliks of Baluchistan . . . . .		1,800		1,800
		Sardar Nawab Khan Luni . . . . .		3,100		3,100
		Cash allowance to S. Muhammad Akbar Khan . . . . .				
		Jogizai and others . . . . .		4,700		4,700
		Other cash allowances . . . . .		1,800		1,800
		Other cash assignments and grain allowances . . . . .		58,400		53,800
		Charges on account of Land Revenue collections . . . . .		5,200		5,700
		<b>TOTAL</b> . . . . .	<u>77,071</u>	<u>75,000</u>	<u>77,000</u>	<u>70,900</u>
<b>D.—WORKS:</b>						
		Petty construction and repairs . . . . .	10,963	27,600	28,000	11,900
<b>ACCOUNT II.—OTHER DIRECT DEMANDS ON THE REVENUE.</b>						
<b>A.—EXCISE:</b>						
<b>DISTRICT EXECUTIVE ESTABLISHMENT.</b>						
<b>A. 1.—PAY OF OFFICERS:</b>						
—	1	Superintendent (300—20—500)		..		4,100
—	—	Leave salary . . . . .		..		500
<u>—</u>	<u>1</u>		<u>..</u>	<u>..</u>	<u>2,600</u>	<u>4,600</u>
<b>A. 2.—PAY OF ESTABLISHMENTS:</b>						
1	—	Superintendent . . . . .		3,900		..
8	8	Inspectors and servants (at rates varying from Rs. 18 to Rs. 250)		8,000		8,100
1	1	Clerk (125—10—175)		2,100		1,800
4	4	Detectives (35)		1,700		1,700
—	—	Leave salary . . . . .		2,200		1,700
<u>14</u>	<u>13</u>	<b>TOTAL</b> . . . . .	<u>12,516</u>	<u>17,900</u>	<u>13,000</u>	<u>13,300</u>

NUMBERS,		Actuals,	Budget	Revised	Budget
1930-	1931-	1929-30.	Estimate,	Estimate,	Estimate,
31.	32.		1930-31.	1930-31.	1931-32.
		Rs.	Rs.	Rs.	Rs.
<b>ACCOUNT II.—OTHER DIRECT DEMANDS ON THE REVENUE—contd.</b>					
<b>A.—EXCISE—concl'd.</b>					
DISTRICT EXECUTIVE ESTABLISHMENT—concl'd.					
<b>A. 3.—OTHER CHARGES:</b>					
			5,400		5,400
			200		200
			500		500
			900		700
			1,200		1,200
		<b>TOTAL</b>	<b>7,493</b>	<b>7,900</b>	<b>8,000</b>
DISTILLERIES.					
<b>A. 2.—PAY OF ESTABLISHMENTS:</b>					
2	2	Inspector and clerk (at rates varying from Rs. 60 to Rs. 250)	3,700		4,000
8	8	Servants, cartmen, etc. (at rates varying from Rs. 18 to Rs. 23)	2,000		2,000
		Leave salary	400		100
10	10	<b>TOTAL</b>	<b>5,284</b>	<b>5,700</b>	<b>6,100</b>
<b>A. 3.—OTHER CHARGES:</b>					
			600		600
			1,500		2,000
		<b>TOTAL</b>	<b>2,739</b>	<b>2,800</b>	<b>2,600</b>
<b>A. 4.—WORKS:</b>					
			3,800		800
			20,300		..
		<b>TOTAL</b>	<b>756</b>	<b>21,400</b>	<b>800</b>
<b>A. 5.—COST OF OPIUM SUPPLIED TO EXCISE DEPARTMENT</b>					
		13,463	15,600	15,600	15,600
<b>B.—STAMPS:</b>					
NON-JUDICIAL.					
			1,500		1,700
			600		200
JUDICIAL.					
			900		900
			..		200
		<b>TOTAL</b>	<b>2,837</b>	<b>3,000</b>	<b>3,000</b>

NUMBERS,			Actuals,	Budget	Revised	Budget
1930-	1931-		1929-30.	Estimate,	Estimate,	Estimate,
31.	32.		Rs.	1930-31.	1930-31.	1931-32.
				Rs.	Rs.	Rs.
<b>ACCOUNT II.—OTHER DIRECT DEMANDS ON THE REVENUE—concl.</b>						
<b>C.—FOREST:</b>						
CONSERVANCY, MAINTENANCE AND REGENERATION.						
<b>C. 2.—OTHER CHARGES:</b>						
		Timber and other produce removed from the forests by Government agency, consumers, etc. . . . .		2,900		2,900
		Live-stock, communications and buildings . . . . .		903		1,000
		Organization, improvement and extension of forests . . . . .		1,600		1,600
		Miscellaneous . . . . .		500		500
		<b>TOTAL</b> . . . . .	<b>5,386</b>	<b>5,900</b>	<b>5,500</b>	<b>6,000</b>
ESTABLISHMENTS.						
<b>C. 1.—PAY OF ESTABLISHMENTS:</b>						
75	75	Ranger, deputy rangers, foresters, guards, clerks and servants (at rates varying from Rs. 18 to Rs. 250) + S. P. 1 (75) . . . . .		25,400		24,700
—	—	Temporary establishment . . . . .		1,600		1,600
—	—	Leave salary . . . . .		2,400		1,600
75	75	<b>TOTAL</b> . . . . .	<b>26,358</b>	<b>29,400</b>	<b>28,500</b>	<b>27,900</b>
<b>C. 2.—OTHER CHARGES:</b>						
		Travelling and other allowances . . . . .		5,400		4,800
		Miscellaneous contingent expenditure . . . . .		1,300		1,300
		<b>TOTAL</b> . . . . .	<b>5,907</b>	<b>6,700</b>	<b>6,000</b>	<b>6,100</b>
<b>D.—REGISTRATION:</b>						
DISTRICT CHARGES						
		House-rent and other allowances . . . . .		2,800		2,800
		Office expenses and miscellaneous . . . . .		200		200
		<b>TOTAL</b> . . . . .	<b>3,143</b>	<b>3,000</b>	<b>3,000</b>	<b>3,000</b>
<b>ACCOUNT III.—GENERAL ADMINISTRATION.</b>						
<b>A.—DISTRICT ESTABLISHMENT—TREASURY ESTABLISHMENT</b>						
<b>A. 1.—PAY OF ESTABLISHMENTS:</b>						
17	17	Treasurer and accountants (at rates varying from Rs. 60 to Rs. 120) . . . . .		17,000		17,100
—	—	Leave salary . . . . .		1,500		1,600
17	17	<b>TOTAL</b> . . . . .	<b>17,694</b>	<b>18,500</b>	<b>18,000</b>	<b>18,700</b>

NUMBERS.			Actuals, 1929-30.	Budget Estimate, 1930-31.	Revised Estimate, 1930-31.	Budget Estimate, 1931-32.
1930- 31.	1931- 32.		Rs.	Rs.	Rs.	Rs.
<b>ACCOUNT III.—GENERAL ADMINISTRATION—contd.</b>						
<b>A.—DISTRICT ESTABLISHMENT— TREASURY ESTABLISHMENT— concl'd.</b>						
<b>A. 2.—OTHER CHARGES :</b>						
		Travelling and other al- lowances . . . . .		5,600		5,600
		Contract contingencies . . . . .		2,600		2,600
		Payment to the Kalat State for treasury work . . . . .		1,500		1,500
		<b>TOTAL . . . . .</b>	<b>10,171</b>	<b>9,700</b>	<b>10,000</b>	<b>9,700</b>
<b>B.—DISTRICT ESTABLISHMENT— OTHER ESTABLISHMENTS :</b>						
<b>B. 1.—PAY OF ESTABLISH- MENTS :</b>						
15	15	Overseers, clerks, servants, etc. (at rates varying from Rs. 18 to Rs. 150)		15,400		15,700
127	128	Road side trees and staging bungalow establishments (at rates varying from Rs. 12 to Rs. 100) . . . . .		32,900		30,900
38	39	Establishment for the up- keep of the Residency, other public gardens, etc. (at rates varying from Rs. 15 to Rs. 50) . . . . .		10,900		11,100
		Leave salary . . . . .		2,000		2,000
180	182	<b>TOTAL . . . . .</b>	<b>60,594</b>	<b>61,200</b>	<b>61,000</b>	<b>59,700</b>
<b>B. 2.—ALLOWANCES, HONO- RARIA, ETC. :</b>						
		Travelling and other al- lowances . . . . .	11,849	10,400	11,000	10,800
<b>B. 3.—GRANTS-IN-AID :</b>						
		Contribution for the up- keep of the Quetta Can- tonment garden . . . . .		400		500
		Subvention to shopkeeper . . . . .		400		500
		Contribution to Quetta Mu- nicipality . . . . .		2,400		2,100
		<b>TOTAL . . . . .</b>	<b>5,232</b>	<b>3,200</b>	<b>3,300</b>	<b>2,900</b>

NUMBERS.		Actuals,	Budget	Revised	Budget
1930-	1931-	1929-30.	Estimate,	Estimate,	Estimate,
31.	32.		1930-31.	1930-31.	1931-32.
		Rs.	Ra.	Rs.	Ra.
<b>ACCOUNT III.—GENERAL ADMINISTRATION—concl'd.</b>					
<b>B.—DISTRICT ESTABLISHMENT—OTHER ESTABLISHMENTS—concl'd.</b>					
<b>B. 4.—STAGING AND ENCAMPING GROUND CONTINGENCIES . . . .</b>					
		23,728	21,000	21,000	20,000
<b>B. 5.—OTHER CONTINGENCIES:</b>					
			8,500		8,000
			800		800
		9,750	9,300	8,700	8,800
<b>C.—ESTABLISHMENT CHARGES PAID TO OTHER GOVERNMENTS, DEPARTMENTS, ETC.</b>					
			1,100	2,000	1,000
<b>D.—WORKS:</b>					
		24,020	28,600	31,000	25,400
<b>ACCOUNT IV.—ADMINISTRATION OF JUSTICE.</b>					
<b>A.—LAW OFFICERS (FEES TO PLEADERS) . . . .</b>					
		350	1,000	700	600
<b>B.—CIVIL AND SESSIONS COURTS:</b>					
<b>B. 1.—PAY OF ESTABLISHMENTS:</b>					
2	2		6,000		6,000
15	15		7,600		8,000
—	—		700		1,000
17	17	13,493	14,300	14,000	15,000
<b>B. 2.—OTHER CHARGES:</b>					
			500		500
			100		100
			1,600		1,400
		1,719	2,200	2,000	2,000





	Actuals, 1929-30.	Budget Estimate, 1930-31.	Revised Estimate, 1930-31.	Budget Estimate, 1931-32.
	Rs.	Rs.	Rs.	Rs.
<b>ACCOUNT V—JAILS AND CONVICT SETTLEMENTS—<i>concl'd.</i></b>				
<b>A.—JAILS—<i>concl'd.</i></b>				
<b>A. 3.—ALLOWANCES, HONORARIA, ETC.:</b>				
Travelling and other allowances . . . . .	2,268	5,400	3,100	3,900
<b>A. 4.—DIETARY, CLOTHING AND BEDDING CHARGES, AND OTHER SUPPLIES AND SERVICES:</b>				
Dietary charges . . . . .		23,000		33,300
Dietary and other Charges { Recurring { Non-recurring.		44,900 73,000		.. ..
Clothing and bedding of prisoners . . . . .		6,000		9,700
Charges for moving prisoners . . . . .		3,800		5,000
Extra ordinary charges for live stock . . . . .				5,000
Hospital charges . . . . .				10,800
Sanitation charges . . . . .				3,800
Charges for Police Custody . . . . .				1,100
Miscellaneous services and supplies . . . . .		6,400		7,300
<b>TOTAL . . . . .</b>	<b>63,607</b>	<b>1,57,100</b>	<b>1,38,000</b>	<b>86,000</b>
<b>A. 5.—CONTINGENCIES AND MISCELLANEOUS CHARGES:</b>				
Hospital and sanitation charges, charges for police custody and miscellaneous contingencies	9,546	25,800	10,000	2,800
<b>B.—JAIL MANUFACTURE:</b>				
Jail Manufacture . . . . .	3,094	9,200	14,000	14,000

NUMBERS.			Actuals,	Budget	Revised	Budget
1930-31.	1931-32.		1929-30.	Estimate, 1930-31.	Estimate, 1930-31.	Estimate, 1931-32.
			Rs.	Rs.	Rs.	Rs.
<b>ACCOUNT VI—POLICE.</b>						
<b>A.—DISTRICT EXECUTIVE FORCE—</b>						
<b>DISTRICT POLICE :</b>						
<b>A. 1.—PAY OF OFFICERS :</b>						
1	1	Superintendent (650—1,450)+Special pay (150) . . . . .		13,500		14,400
1	1	Superintendent (900) . . . . .		10,800		11,100
2	3	Deputy Superintendents (400—575) . . . . .		16,300		17,800
1	1	Assistant Superintendent (600—750) . . . . .		7,700		8,000
—	—	Leave salary . . . . .		3,000		3,000
			<i>Non-voted</i>	4,627	13,800	13,700
			<i>Voted</i> . . . . .	34,887	37,800	39,900
6	6	<b>TOTAL</b> . . . . .	39,514	51,600	46,900	51,300
<b>A. 2.—POLICE FORCE :</b>						
69	73	Inspectors, sergeants and sub-inspectors (at rates varying from Rs. 80 to Rs. 300) . . . . .		1,13,000		1,22,700
—	—	Additional Establishment for the protection of Khanai-Fort Sandeman Railway . . . . .		33,400		..
2,001	2,171	Head constables and constables (at rates varying from Rs. 24-8 to Rs. 50) . . . . .		6,42,800		7,08,900
—	—	Revision of Pay of the subordinate ranks of the Baluchistan Police . . . . .		13,600		..
—	—	Additional temporary Police Force . . . . .		..		(a) 19,600
—	—	Additional Police Force for Central Jail at Mach . . . . .		18,800		..
—	—	Temporary police force . . . . .		1,300		1,300
—	—	Leave salary . . . . .		54,000		54,000
—	—	Probable savings . . . . .		—50,000		—50,000
2,070	2,244	<b>TOTAL</b> . . . . .	7,43,326	8,26,900	8,05,000	8,56,500
<b>A. 3.—MOUNTED POLICE :</b>						
132	132	Head constables and constables (at rates varying from Rs. 25 to Rs. 50) . . . . .		45,500		47,200
—	—	Leave salary . . . . .		4,000		3,000
—	—	Probable savings . . . . .		—3,200		—2,600
132	132	<b>TOTAL</b> . . . . .	46,115	46,300	46,500	47,600

(a) Vide Proceedings of the Meeting of the Standing Finance Committee, Volume X, No. 6, pages 264-265, paragraph 54.

NUMBERS.			Actuals, 1929-30.	Budget Estimate, 1930-31.	Revised Estimate, 1930-31.	Budget Estimate, 1931-32.
1930- 31.	1931- 32.		Rs.	Rs.	Rs.	Rs.
<b>ACCOUNT VI—POLICE—contd.</b>						
<b>A.—DISTRICT EXECUTIVE FORCE</b>						
<b>—DISTRICT POLICE—contd.</b>						
<b>A. 4.—OFFICE ESTABLISH- MENTS :</b>						
15	16	Clerks (at rates varying from Rs. 50 to Rs. 175)		19,900		20,400
—	—	One Junior Assistant . . . . .		..		(a) 200
48	52	Servants (at rates varying from Rs. 18 to Rs. 30) . . . . .		10,900		11,800
—	—	Leave salary . . . . .		1,500		1,500
63	68	<b>TOTAL</b> . . . . .	<b>30,072</b>	<b>32,300</b>	<b>33,500</b>	<b>33,900</b>
<b>A 5.—TRAVELLING ALLOW- ANCE :</b>						
		Travelling allowance . . . . .		{ 4,000		4,000
		Travelling Allowance . . . . .		49,300		52,100
				..		(a) 1,000
		<i>Non-voted</i> . . . . .	1,570	4,000	4,000	4,000
		<i>Voted</i> . . . . .	58,417	49,300	54,000	53,100
		<b>TOTAL</b> . . . . .	<b>59,987</b>	<b>53,300</b>	<b>58,000</b>	<b>57,100</b>
<b>A. 3.—OTHER ALLOWANCES, HONORARIA, ETC. :</b>						
		House-rent and other allowances . . . . .		{ 1,200		1,200
		Allowances to Additional Police Force . . . . .		82,500		84,100
		Allowances for additional police for protection of the Khanai-Fort Sande- man Railway . . . . .		..		(a) 200
		Cost of railway warrants . . . . .		11,300		..
		Compensation for dearness of food . . . . .		18,000		16,000
		Rewards . . . . .		8,000		..
		Carriage of constabulary . . . . .		1,000		1,200
				1,600		1,600
		<i>Non-voted</i> . . . . .	408	1,200	1,200	1,200
		<i>Voted</i> . . . . .	1,04,196	1,22,400	99,000	1,03,100
		<b>TOTAL</b> . . . . .	<b>1,04,604</b>	<b>1,23,600</b>	<b>1,00,200</b>	<b>1,04,300</b>

(a) Vide Proceedings of the Meeting of the Standing Finance Committee, Volume X, No. 6, pages 264-265, paragraph 14.

	Actuals, 1929-30.	Budget Estimate, 1930-31.	Revised Estimate, 1930-31.	Budget Estimate, 1931-32.
	Rs.	Rs.	Rs.	Rs.
<b>ACCOUNT VI.—POLICE—contd.</b>				
<b>A.—DISTRICT EXECUTIVE FORCE—</b>				
<b>DISTRICT POLICE—concl'd.</b>				
<b>A. 7.—ARMS AND AMMUNITION:</b>				
Arms and accoutrements and ordnance stores . . . . .	48,435	18,700	18,700	4,900
<b>A. 8.—OTHER SUPPLIES AND SERVICES:</b>				
Purchase and repair of tents . . . . .		1,000		500
Rewards . . . . .		500		500
<b>TOTAL . . . . .</b>	<b>1,364</b>	<b>1,500</b>	<b>1,000</b>	<b>1,000</b>
<b>A. 9.—CONTINGENCIES:</b>				
Tour charges . . . . .		200		200
Service postage and tele- gram charges . . . . .		5,200		5,000
Rents, rates and taxes . . . . .		17,600		18,500
Other contingent expen- diture . . . . .		32,200		24,900
<b>TOTAL . . . . .</b>	<b>53,218</b>	<b>55,200</b>	<b>56,300</b>	<b>48,600</b>
<b>A. 10.—GRANTS-IN-AID:</b>				
<i>Contribution for passages of officers transferred to or from other Govt., Dep'ts., etc. . . . .</i>		600		600
Clothing of Police . . . . .		57,600		59,000
Arms and accoutrements . . . . .		..		2,100
<b>Non-voted . . . . .</b>	<b>600</b>	<b>600</b>	<b>600</b>	<b>600</b>
<b>Voted . . . . .</b>	<b>38,000</b>	<b>57,600</b>	<b>57,600</b>	<b>62,000</b>
<b>TOTAL . . . . .</b>	<b>38,600</b>	<b>58,200</b>	<b>58,200</b>	<b>62,600</b>
<b>A. 11.—DEDUCT—AMOUNT RECOVERED FROM OTHER GOVERNMENTS, DEPARTMENTS, ETC..</b>				
Contribution towards the special pay of a Police Inspector payable out of the income under Motor vehicle Act . . . . .	..	..	—600	—600

NUMBERS.		Actuals, 1929-30.	Budget Estimate, 1930-31.	Revised Estimate, 1930-31.	Budget Estimate, 1931-32.		
1930- 31.	1931- 32.	Rs.	Rs.	Rs.	Rs.		
<b>ACCOUNT VI—POLICE—concl'd.</b>							
<b>B.—CONTRIBUTION TO THE PUNJAB GOVERNMENT FOR THE POLICE TRAINING SCHOOL, PHILLAUR</b>		1,650	1,800	1,800	1,800		
<b>C.—WORKS.</b>							
Petty construction and repairs . . . . .		5,381	4,600	4,600	2,000		
<b>D.—DEDUCT—PROBABLE SAVINGS</b>		..	-20,000	..	..		
<b>ACCOUNT X.—EDUCATION.</b>							
<b>A.—UNIVERSITY—GOVERNMENT PROFESSIONAL COLLEGES:</b>							
Amount paid to U. P. and Punjab Governments on account of cost of training . . . . .		542	..	..	..		
<b>B.—GOVERNMENT SECONDARY SCHOOLS:</b>							
<b>B. 1.—PAY OF OFFICERS:</b>							
1	1	Principal and Superintendent . . . . .		12,561	17,100	17,000	17,200
<b>B. 2.—PAY OF ESTABLISHMENTS:</b>							
39	40	Masters and teachers (at rates varying from Rs. 30 to Rs. 450) . . . . .		64,100		66,300	
—	—	Conversion of the Loralai Anglo-Vernacular Middle School into a High School . . . . .		6,300		(a) 6,500	
—	—	Conversion of the Anglo- Vernacular Middle School at Sibi into a High School . . . . .		6,000		(a) 5,800	

(a) *Vide* Proceedings of the Meeting of the Standing Finance Committee, Volume VI, No. 13, pages 547-551, para-  
graph 3.



NUMBERS.			Actuals, 1929-30.	Budget Estimate, 1930-31.	Revised Estimate, 1930-31.	Budget Estimate, 1931-32.
1930- 31.	1931- 32.		Rs.	Rs.	Rs.	Rs.
<b>ACCOUNT X.—EDUCATION—</b>						
<i>contd.</i>						
<b>D.—GOVERNMENT PRIMARY SCHOOLS :</b>						
<b>D. 1.—PAY OF ESTABLISHMENTS :</b>						
120	120	Masters, mistresses, teachers and servants (at rates varying from Rs. 12 to Rs. 100) . . . . .		65,800		66,500
—	—	Four mistresses and servants . . . . .				(a) 1,300
—	—	Leave salary . . . . .		2,800		2,800
—	—	Opening of new Primary Schools . . . . .		8,100		(b) 10,100
<u>120</u>	<u>120</u>	<b>TOTAL</b> . . . . .	<u>71,698</u>	<u>76,700</u>	<u>75,600</u>	<u>80,700</u>
<b>D. 2.—OTHER CHARGES :</b>						
		Travelling and other allowances . . . . .		5,900		6,000
		House-rent and other allowances . . . . .		800		(b) 1,100
		Office expenses and miscellaneous . . . . .		5,000		2,600
		Office expenses and miscellaneous . . . . .		1,000		(b) 100
		Fixed and miscellaneous Contingencies . . . . .				(a) 300
		Science apparatus and furniture . . . . .		2,000		
		Prizes and rewards . . . . .		500		500
		Fixed contingencies . . . . .		100		1,400
		Library books . . . . .		400		400
		<b>TOTAL</b> . . . . .	<u>13,835</u>	<u>15,700</u>	<u>16,100</u>	<u>12,400</u>
<b>E.—GRANTS-IN-AID TO NON-GOVERNMENT PRIMARY SCHOOLS :</b>						
		Direct grants to non-government primary schools . . . . .		1,500		1,200
		Development of primary education . . . . .		7,500		7,500
		<b>TOTAL</b> . . . . .	<u>1,353</u>	<u>9,000</u>	<u>1,500</u>	<u>8,700</u>
<b>F.—GOVERNMENT SPECIAL SCHOOLS :</b>						
<b>F. 1.—PAY OF ESTABLISHMENTS :</b>						
4	2	Teacher and servant (at rates varying from Rs. 23 to Rs. 125) . . . . .		2,300		1,300
—	—	Leave salary . . . . .		200		100
—	—	Mullah Training Class . . . . .		800		
<u>4</u>	<u>2</u>	<b>TOTAL</b> . . . . .	<u>2,566</u>	<u>3,300</u>	<u>2,600</u>	<u>1,900</u>

(a) Vide Proceedings of the Meeting of the Standing Finance Committee, Volume I, No. 6, pages 122-30, paragraph 29.

(b) Vide Proceedings of the Meeting of the Standing Finance Committee, Volume VI, No. 13, pages 547-551, paragraph 3.

NUMBERS.		Actuals, 1929-30.	Budget Estimate, 1930-31.	Revised Estimate, 1930-31.	Budget Estimate, 1931-32
1930- 31.	1931- 32.				
<b>ACCOUNT X.—EDUCATION—contd.</b>					
<b>F.—GOVERNMENT SPECIAL SCHOOLS—concl'd.</b>					
<b>F. 2.—OTHER CHARGES :</b>					
	Travelling and other allowances . . . .		600		600
	Stipends to students . . . .		6,400		4,000
	Fixed contingencies . . . .		500		300
	Office expenses and miscellaneous . . . .		300		..
	<b>TOTAL . . . .</b>	<b>7,631</b>	<b>7,800</b>	<b>7,700</b>	<b>4,900</b>
<b>F. 3.—ESTABLISHMENT CHARGES PAID TO OTHER GOVERNMENTS, DEPARTMENTS, ETC. :</b>					
	Amount paid to the Punjab Government for proportionate cost of training a Teacher in Agriculture . . . .	59	200	200	1,000
<b>G.—GRANTS-IN-AID TO NON-GOVERNMENT SPECIAL SCHOOLS :</b>					
	Mosque School . . . .		6,000		6,000
	Grant of allowances to Mullahs . . . .		5,300		(a)7,200
	<b>Total . . . .</b>	<b>7,663</b>	<b>11,300</b>	<b>8,000</b>	<b>13,200</b>
<b>H.—GENERAL :</b>					
<b>H. 1.—INSPECTION :</b>					
<b>H. 1 (1).—PAY OF OFFICERS :</b>					
1	1	Inspector of schools (250—600) . . . .	7,200		7,200
—	—	Leave salary . . . .	1,000		1,000
1	1	<b>TOTAL . . . .</b>	<b>8,200</b>	<b>8,400</b>	<b>8,200</b>
<b>H. 1 (2).—PAY OF ESTABLISHMENTS :</b>					
12	12	Clerks and servants (at rates varying from Rs. 18 to Rs. 175)+Special pay I (25) . . . .	8,800		8,300
—	—	One Junior Assistant . . . .	1,000		(a)1,400
1	1	Assistant inspector (200) . . . .	2,400		2,400
—	—	Leave salary . . . .	200		600
13	13	<b>TOTAL . . . .</b>	<b>11,915</b>	<b>12,000</b>	<b>12,700</b>

(a) Vide Proceedings of the Meeting of the Standing Finance Committee, Volume VI, No. 13, pages 547-551, paragraph 3.



NUMBERS.		Actuals, 1929-30.	Budget Estimate, 1930-31.	Revised Estimate, 1930-31.	Budget Estimate, 1931-32.
1930- 31.	1931- 32.				
		Rs.	Rs.	Rs.	Rs.
<b>ACCOUNT X.—EDUCATION—</b>					
<i>concl'd.</i>					
<b>H.—GENERAL—concl'd.</b>					
<b>H. 1 (3).—OTHER CHARGES :</b>					
	Travelling and other allow- ances . . . . .		2,900		2,900
	Office expenses and mis- cellaneous . . . . .		1,800		1,800
	<b>TOTAL . . . . .</b>	<b>4,568</b>	<b>4,700</b>	<b>5,000</b>	<b>4,700</b>
<b>H. 2.—SCHOLARSHIPS :</b>					
	In Female schools . . . . .		2,600		4,000
	In Secondary and Primary Schools . . . . .		28,100		19,900
	In Secondary and Primary Schools . . . . .		8,100		(a)8,500
	In Primary Schools . . . . .		..		(b)200
	In professional Colleges . . . . .		7,100		9,800
	Military scholarships . . . . .		200		200
	<b>TOTAL . . . . .</b>	<b>33,422</b>	<b>46,100</b>	<b>35,800</b>	<b>42,600</b>
<b>H. 3.—MISCELLANEOUS :</b>					
	Grant for the encourage- ment of literature . . . . .	4,800	5,000	5,000	5,000
<b>I.—WORKS :</b>					
	Petty Construction and Repairs . . . . .	8,607	14,300	14,300	6,000
<b>ACCOUNT XI.—MEDICAL AND PUBLIC HEALTH.</b>					
<b>A.—MEDICAL ESTABLISHMENT :</b>					
<b>A. 1.—PAY OF OFFICERS :</b>					
2	2 Civil Surgeons (500—1,850)		24,600		25,000
3	3 Assistant Surgeons (225— 450)+ P. P. 1 (150), S. P. 1(75)		15,600		15,800
—	— Leave salary . . . . .		1,700		..
	<i>Non-voted</i>	17,008	24,600	24,700	25,000
	<i>Voted . . . . .</i>	12,380	17,300	15,200	15,800
5	5 <b>TOTAL . . . . .</b>	<b>29,388</b>	<b>41,900</b>	<b>39,900</b>	<b>40,800</b>
<b>A. 2.—PAY OF ESTABLISH- MENTS :</b>					
5	11 Clerk and servants (at rates varying from Rs. 18 to Rs. 175) . . . . .		2,300		6,900
—	— Leave salary . . . . .		100		400
5	11 <b>TOTAL . . . . .</b>	<b>2,112</b>	<b>2,400</b>	<b>2,400</b>	<b>7,300</b>

(a) *Vide* Proceedings of the Meeting of the Standing Finance Committee, Volume VI, No. 13, pages 547-551; paragraph 3.

(b) *Vide* Proceedings of the Meeting of the Standing Finance Committee, Volume X, No. 5, pages 129-30 paragraph 29.

NUMBERS.		Actuals,	Budget	Revised	Budget
1930-	1931-	1929-30.	Estimate,	Estimate,	Estimate,
31.	32.		1930-31.	1930-31.	1931-32.
		Rs.	Rs.	Rs.	Rs.
<b>ACCOUNT XI.—MEDICAL AND PUBLIC HEALTH—contd.</b>					
<b>A.—MEDICAL ESTABLISHMENT—contd.</b>					
<b>A. 3.—ALLOWANCES AND CONTINGENCIES:</b>					
<i>Cost of passages granted under the Superior Civil Services Rules, 1924 . . . . .</i>					
			2,000		..
			4,100		4,500
Travelling and other allowances . . . . .			3,600		3,800
Office expenses and miscellaneous . . . . .			1,200		2,600
<i>Non-voted</i>			4,632	6,100	5,200
<i>Voted</i> . . . . .			4,818	4,800	4,500
<b>TOTAL</b> . . . . .			9,450	10,900	9,700
<b>A. 4.—GRANTS-IN-AID, CONTRIBUTIONS, ETC:</b>					
<i>Contributions for passages of officers transferred to or from other Governments, Departments etc.</i>					
			710	1,200	1,500
<b>B.—HOSPITALS AND DISPENSARIES:</b>					
<b>B. 1.—PAY OF OFFICERS:</b>					
— — <i>Duty allowance to Civil Surgeon</i> . . . . .					
			3,000	3,000	3,000
<b>B. 2.—PAY OF ESTABLISHMENTS:</b>					
58	58	Sub-assistant surgeons, compounders and dressers (at rates varying from Rs. 40 to Rs. 250) . . . . .		73,800	62,700
— — Conversion of the appointment of a Junior grade Sub-Assistant Surgeon into a Senior grade Sub-Assistant Surgeon . . . . .				..	200
83	83	Servants (at rates varying from Rs. 13 to Rs. 30) . . . . .		22,900	22,900
60	54	Civil dispensary establishment (at rates varying from Rs. 18 to Rs. 70) . . . . .		23,800	19,500
12	11	Nursing staff of the Quetta civil hospital (at rates varying from Rs. 18 to Rs. 150) . . . . .		12,200	11,600
2	2	Ziarat dispensary establishment . . . . .		200	200
— — Entertainment of four sweepers for the Civil Hospitals and Dispensaries . . . . .				..	700
— — Establishment in connection with the newly created Dispensaries in Baluchistan. . . . .				..	(a)9,000

(a) Vide Proceedings of the Meeting of the Standing Finance Committee, Volume X, No. 12, page 537, paragraph 21.

NUMBERS.			Actuals,	Budget	Revised	Budget
1930-	1931-		1929-30.	Estimate,	Estimate,	Estimate,
31.	32.		Ra.	1930-31.	1930-31.	1931-32.
				Ra.	Ra.	Ra.
<b>ACCOUNT XI.—MEDICAL AND PUBLIC HEALTH—contd.</b>						
<b>B.—HOSPITALS AND DISPENSARIES—concl'd.</b>						
<b>B. 2.—PAY OF ESTABLISHMENTS—cont'd.</b>						
9	9	Establishment for opening a dispensary for women at Loralai (at rates varying from Ra. 18 to Ra. 200)		4,900		4,900
1	1	Midwife for Dalbandin Dispensary (50)		600		600
—	—	Leave salary		4,000		6,000
225	218	<b>TOTAL</b>	<b>1,33,892</b>	<b>1,42,400</b>	<b>1,40,700</b>	<b>1,38,300</b>
<b>B. 3.—ALLOWANCES HONORARIA, ETC.:</b>						
		Travelling allowance		{ 800		800
		Compensation for dearness of food		{ 4,000		3,700
		House rent and other allowances		800		
		House rent and other allowances		16,400		23,900
		House-rent and other allowances		..		100
		House-rent and other allowances		..		(a)2,200
		<i>Non-voted</i>	976	800	1,000	800
		<i>Voted</i>	19,826	21,200	24,800	29,900
		<b>TOTAL</b>	<b>20,802</b>	<b>22,000</b>	<b>25,800</b>	<b>30,700</b>
<b>B. 4.—COST OF MEDICINES, DIET, CLOTHING AND BEDDING OF PATIENTS:</b>						
		Cost of medicines and diet of patients, etc.		65,000		59,000
		Cost of medicines and diet of patients	..	..		(a)3,200
		<b>Total</b>	<b>60,111</b>	<b>65,000</b>	<b>68,300</b>	<b>62,200</b>
<b>B. 5.—FURNITURE AND APPARATUS</b>						
			11,559	10,000	10,000	9,000
<b>B. 6.—OTHER EXPENSES:</b>						
		Other contingent expenditure		23,300		18,000
		Other contingent expenditure		..		(a)1,000
		<b>Total</b>	<b>21,779</b>	<b>23,300</b>	<b>22,200</b>	<b>19,000</b>
<b>B. 7.—GRANTS-IN-AID TO HOSPITALS AND DISPENSARIES:</b>						
		Contribution towards women's hospital, Fort Sandeman		4,900		4,900
		Contribution to the female dispensaries at Sibi		4,600		4,600
		Contribution to Municipal Dispensary at Quetta		1,000		1,000

(a) Vide Proceedings of the Meeting of the Standing Finance Committee, Volume I, No. 11, page 637 paragraph 31.

NUMBERS, 1930-1931 31. 32.	Actuals, 1929-30,	Budget Estimate, 1930-31,	Revised Estimate, 1930-31,	Budget Estimate, 1931-32,
	Rs.	Rs.	Rs.	Rs.
<b>ACCOUNT XI.—MEDICAL AND PUBLIC HEALTH—contd.</b>				
<b>B.—HOSPITALS AND DISPENSARIES—contd.</b>				
<b>B. 7.—GRANTS-IN-AID TO HOSPITALS AND DISPENSARIES—concl'd.</b>				
	Contribution towards the Lady Dufferin's Hospital, Quetta . . . .		10,200	10,200
	Creation of dispensaries and construction of dispensary buildings . . . .		36,000	..
	<b>TOTAL</b> . . . . .	<b>21,628</b>	<b>56,700</b>	<b>20,700</b>
<b>B. 8.—DEDUCT—AMOUNT RECOVERED FROM THE NORTH-WESTERN RAILWAY AND NUSHKI TOWN FUND:</b>				
	<i>Deduct</i> —Amount paid by the N. W. Ry. on account of Sibi and other dispensaries and Nursing Staffs . . . .	—6,973	—7,000	—7,000
<b>C.—MENTAL HOSPITAL:</b>				
	Office expenses and miscellaneous . . . . .	4,887	5,000	5,000
<b>D.—MEDICAL COLLEGES AND SCHOOLS—AMOUNT PAID TO OTHER GOVERNMENTS, DEPARTMENTS, ETC.:</b>				
	Share of cost of Medical College, Lahore, paid to the Punjab Government . . . . .	3,219	3,400	4,000
<b>E.—MEDICAL—WORKS</b> . . . . .				
		198	800	300
<b>F.—PUBLIC HEALTH ESTABLISHMENT:</b>				
<b>F. 1.—PAY OF ESTABLISHMENTS:</b>				
7 7	Vaccinators . . . . .		3,900	4,100
— —	Leave salary . . . . .		500	700
7 7	<b>TOTAL</b> . . . . .	<b>7,335</b>	<b>6,400</b>	<b>6,800</b>
<b>F. 2.—OTHER CHARGES:</b>				
	Travelling and other allowances . . . . .		600	1,000
	Miscellaneous . . . . .		3,000	3,000
	<b>TOTAL</b> . . . . .	<b>5,100</b>	<b>3,600</b>	<b>4,000</b>



NUMBERS.			Actuals, 1929-30.	Budget Estimate, 1930-31.	Revised Estimate, 1930-31.	Budget Estimate, 1931-32.
1930- 31.	1931- 32.		Ra.	Ra.	Ra.	Ra.
<b>ACCOUNT XII—AGRICULTURE, SCIENTIFIC DEPARTMENTS, MISCELLANEOUS DEPART- MENTS, ETC.—contd.</b>						
<b>C.—AGRICULTURE—EXPENDI- TURE IN CONNECTION WITH THE VISITATION OF LOCUSTS . . . . .</b>						
			33,406	..	5,000	..
<b>D.—AGRICULTURE—PUBLIC EX- HIBITION AND FAIRS— GRANTS-IN-AID TO THE QUETTA HORSE SHOW . . . . .</b>						
			4,270	4,300	4,300	4,300
<b>E.—AGRICULTURE—ESTABLISH- MENT CHARGES PAID TO OTHER GOVERNMENTS, DE- PARTMENTS, ETC. . . . .</b>						
			..	..	1,500	1,500
<b>F.—VETERINARY CHARGES:</b>						
<b>F. 1.—SUPERINTENDENCE:</b>						
<b>PAY OF OFFICERS:</b>						
1	1	Deputy Superintendent (250 —750) . . . . .	5,400	5,700	5,700	6,000
<b>F. 2.—SUBORDINATE ESTAB- LISHMENTS:</b>						
<b>F. 2 (1).—PAY OF ESTAB- LISHMENTS:</b>						
18	18	Veterinary inspector, vete- rinary assistants and clerk (at rates varying from Rs. 60 to Rs. 250) . . . . .		23,300		23,400
41	39	Peons, syces, etc., (at rates varying from Rs. 18 to Rs. 35) . . . . .		10,800		10,200
—	—	Leave salary . . . . .		500		1,000
—	—	Probable savings . . . . .		—1,000		—1,000
59	57	<b>TOTAL . . . . .</b>	31,780	33,600	32,200	33,600
<b>F. 2 (2).—OTHER CHARGES:</b>						
		Travelling and other allowances . . . . .		11,700		11,400
		Office expenses and mis- cellaneous . . . . .		8,000		6,000
		<b>TOTAL . . . . .</b>	17,971	19,700	19,100	17,400
<b>F. 3.—HOSPITALS AND DIS- PENSARIES:</b>						
<b>F. 3 (1).—PAY OF ESTAB- LISHMENTS:</b>						
8	8	Compounders . . . . .		2,700		2,800
—	—	Leave salary . . . . .		100		200
8	8	<b>TOTAL . . . . .</b>	2,653	2,800	2,900	3,000



NUMBERS.		Actuals, 1929-30.	Budget Estimate, 1930-31.	Revised Estimate, 1930-31.	Budget Estimate, 1931-32.
1930- 31.	1931- 32.				
		Rs.	Rs.	Rs.	Rs.
<b>ACCOUNT XII.—AGRICULTURE, SCIENTIFIC DEPARTMENTS: MISCELLANEOUS DEPART- MENTS, ETC.—concl'd.</b>					
<b>J.—MISCELLANEOUS DEPARTMENTS</b>					
<b>J. 2.—BOILER FACTORY AND           ELECTRICITY IN-PEC-           TION.—concl'd.</b>					
<b>J. 2 (2).—PAY OF ESTAB-           LISHMENTS:</b>					
2	2		1,400		1,500
—	—		100		..
2	2			1,400	1,500
TOTAL		1,264	1,500	1,400	1,500
<b>J. 2 (3).—OTHER CHARGES:</b>					
Travelling and other allowances			3,700		4,000
Petty supplies			..		300
Office expenses and miscel- laneous			1,000		1,000
TOTAL		6,874	4,700	5,000	5,300
<b>ACCOUNT XIII.—MISCELLANEOUS:</b>					
<b>A.—MISCELLANEOUS COMPEN- SATIONS:</b>					
<b>A. 1.—QUIT RENTS:</b>					
Quit rents to His Highness the Khan of Khelat and Nuski			34,000		34,000
Quit rent to His Highness the Khan of Khelat for Nasirabad, Niabat and Manjute tracts			1,17,500		1,17,500
TOTAL		1,51,500	1,51,500	1,51,500	1,51,500
<b>A. 2.—OTHER COMPENSA-           TIONS:</b>					
Compensation to His High- ness the Khan of Khelat for surrender of his right to levy dues on merchan- dise passing through Bolan			30,000		30,000
Compensation to the ruling family of Khetran			1,700		1,700
Other compensations			700		700
Non-voted		30,000	30,000	30,000	30,000
Voted		2,044	2,400	2,400	2,400
TOTAL		32,044	32,400	32,400	32,400
<b>B.—MISCELLANEOUS DURBAR CHARGES:</b>					
		55,436	58,000	58,000	58,000
<b>D.—DONATIONS FOR CHARITABLE PURPOSES AND CHARGES ON ACCOUNT OF EUROPEAN VAGRANTS:</b>					
Donations for charitable purposes		1,592	1,400	2,500	1,400



	Actuals, 1929-30.	Budget Estimate, 1930-31.	Revised Estimate, 1930-31.	Budget Estimate, 1931-32.
	Rs.	Rs.	Rs.	Rs.
<b>ACCOUNT XIII.—MISCELLANEOUS—</b>				
<i>concl'd.</i>				
<b>D.—GRANTS-IN-AID :</b>				
Contributions . . . . .	17,200	7,700	7,700	7,700
<b>E.—OTHER CHARGES :</b>				
Rewards for destruction of wild animals . . . . .		700		600
Miscellaneous charges for treatment of patients at the Pasteur Institute . . . . .		400		400
Irrecoverable Temporary Loans written off . . . . .		16,700		10,000
Language rewards to female relatives of civil officers for passing tests in oriental language . . . . .		200		..
<b>TOTAL . . . . .</b>	<b>14,649</b>	<b>18,000</b>	<b>16,900</b>	<b>11,000</b>

**RECEIPT.**

I.—CUSTOMS . . . . .	3,865	..	1,000	1,000
II.—TAXES ON INCOME . . . . .	1,88,828	1,74,000	1,63,000	1,61,000
III.—SALT . . . . .	354	..	..	..
V.—LAND REVENUE . . . . .	10,95,913	10,86,000	10,67,000	10,27,000
VI.—EXCISE . . . . .	6,75,693	6,36,000	5,97,000	5,97,000
VII.—STAMPS . . . . .	1,77,323	1,81,000	1,86,000	1,86,000
VIII.—FOREST . . . . .	29,300	27,000	29,000	29,000
IX.—REGISTRATION . . . . .	6,313	7,000	6,000	6,000
XIII.—WORKS FOR WHICH CAPITAL ACCOUNTS ARE KEPT . . . . .	55,090	81,000	81,000	81,000
XIV.—WORKS FOR WHICH NO CAPITAL ACCOUNTS ARE KEPT . . . . .	799	1,000	1,000	1,000
XVI.—INTEREST . . . . .	29,078	40,000	30,000	47,000
XVII.—ADMINISTRATION OF JUSTICE TICE . . . . .	36,160	32,000	32,000	32,000
XVIII.—JAILS AND CONVICT SETTLEMENTS . . . . .	4,596	5,000	8,000	15,000
XIX.—POLICE . . . . .	10,288	11,000	9,000	9,000
XXI.—EDUCATION . . . . .	43,551	44,000	44,000	41,000
XXII.—MEDICAL . . . . .	5,122	5,000	5,000	5,000
XXIII.—PUBLIC HEALTH . . . . .	52	..	..	..
XXIV.—AGRICULTURE . . . . .	15,706	15,000	14,000	15,000
XXV.—MISCELLANEOUS DEPART- MENTS . . . . .	2,533	3,000	2,000	2,000
XXVII.—CURRENCY . . . . .	1,758	2,000	2,000	2,000
XXX.—CIVIL WORKS . . . . .	164,609	52,000	54,000	56,000
XXXIII.—RECEIPTS IN AID OF SUPERANNUATION . . . . .	19,418	14,000	16,000	15,000
XXXIV.—STATIONERY AND PRINT- ING . . . . .	4,222	4,000	4,000	4,000
XXXV.—MISCELLANEOUS . . . . .	49,728	55,000	44,000	38,000
<b>TOTAL . . . . .</b>	<b>23,20,599</b>	<b>24,75,000</b>	<b>23,95,000</b>	<b>23,50,000</b>

## DEMAND No. 80.

## DELHI.

I.—ESTIMATE of the Amount required in the year ending 31 March 1932 to] pay  
the Salaries and other Expenses of the DELHI ADMINISTRATION.

Voted : Forty-three Lakhs and Sixty-nine Thousand Rupees.

Non-voted : Three Lakhs and Thirty-seven Thousand Rupees.

	Actuals, 1929-30.	Budget Estimate, 1930-31.	Revised Estimate, 1930-31.	Budget Estimate, 1931-32.
	Rs.	Rs.	Rs.	Rs.
<b>SUMMARY.</b>				
ACCOUNT I.—DIRECT DEMANDS ON THE RE- VENUE	4,55,363	4,56,100	4,57,500	4,55,200
ACCOUNT II.—GENERAL ADMINISTRATION	<i>Non-voted</i> 73,410 <i>Voted</i> 3,06,570	1,01,500 3,38,400	86,600 3,33,000	1,02,300 3,33,100
ACCOUNT III.—ADMI- NISTRATION OF JUSTICE	<i>Non-voted</i> 29,789 <i>Voted</i> 2,26,776	30,000 2,47,000	30,000 2,40,200	30,400 2,36,500
ACCOUNT IV.—JAILS AND CONVICT SETTLEMENTS	<i>Non-voted</i> 1,800 <i>Voted</i> 1,49,182	1,800 1,56,400	1,800 2,04,000	1,800 1,71,200
ACCOUNT V.—POLICE	<i>Non-voted</i> 48,672 <i>Voted</i> 9,46,405	74,200 10,65,800	74,900 12,43,800	79,300 10,96,000
ACCOUNT VI.—EDUCA- TION	<i>Non-voted</i> .. <i>Voted</i> 9,40,083	9,300 10,04,200	4,700 10,06,700	9,300 9,87,900
ACCOUNT VII.—MEDICAL	<i>Non-voted</i> 38,876 <i>Voted</i> 5,17,697	39,600 5,02,900	32,000 4,93,700	40,000 4,92,000
ACCOUNT VIII.—PUBLIC HEALTH	<i>Non-voted</i> 31,219 <i>Voted</i> 1,52,911	22,900 1,69,300	31,700 1,77,100	31,700 1,75,300
ACCOUNT IX.—OTHER EXPENDITURE HEADS	<i>Non-voted</i> 42,042 <i>Voted</i> 4,44,977	51,700 5,07,900	47,300 4,85,000	55,800 4,21,700
<b>TOTAL</b>	<b>44,05,772</b>	<b>47,79,000</b>	<b>49,50,000</b>	<b>47,06,000</b>
	<i>Non-voted</i> 2,65,809	3,31,000	3,09,000	3,37,000
	<i>Voted</i> 41,39,964	44,48,000	46,41,000	43,69,000

	Actuals, 1929-30. Rs.	Budget Estimate, 1930-31. Rs.	Revised Estimate, 1930-31. Rs.	Budget Estimate, 1931-32. Rs.	
<b>EXPENDITURE INCLUDED IN OTHER DEMANDS.</b>					
TAXES ON INCOME . . . . .	68,237	84,300	87,300	84,700	
IRRIGATION . . . . .	75	..	..	..	
INTEREST ON ORDINARY DEBT . . . . .	11,44,319	12,30,600	14,03,600	14,33,600	
CURRENCY . . . . .	11,466	20,000	13,000	17,000	
CIVIL WORKS . . . . .	{ Non-voted Voted . . . . .	{ 1,16,053 54,27,465	{ 1,04,300 54,30,700	{ 1,15,200 52,78,100	{ 8,500 36,53,500
TERRITORIAL AND POLITICAL PENSIONS . . . . .	49,079	51,000	50,000	50,000	
SUPERANNUATION ALLOWANCES AND PENSIONS . . . . .	{ Non-voted Voted . . . . .	{ 1,509 3,23,337	{ 4,000 3,19,000	{ 1,600 3,27,300	{ 1,600 3,26,600
STATIONERY AND PRINTING . . . . .	3,808	3,900	15,900	4,700	
REFUNDS . . . . .	{ Non-voted Voted . . . . .	{ 1,97,107 27,336	{ 1,51,100 46,100	{ 2,11,600 1,36,400	{ 1,46,300 48,600
<b>TOTAL . . . . .</b>	<b>73,69,791</b>	<b>74,45,000</b>	<b>75,30,000</b>	<b>57,75,000</b>	
<i>Non-voted</i> . . . . .	15,08,067	15,41,000	17,82,000	16,40,000	
<i>Voted</i> . . . . .	58,61,724	59,04,000	57,48,000	41,35,000	
<b>GRAND TOTAL . . . . .</b>	<b>1,17,75,563</b>	<b>1,22,24,000</b>	<b>1,24,80,000</b>	<b>1,04,81,000</b>	
<i>Non-voted</i> . . . . .	17,73,875	18,72,000	20,91,000	19,77,000	
<i>Voted</i> . . . . .	1,00,01,688	1,03,52,000	1,03,89,000	85,04,000	

**II.—SUB-HEADS under which this Grant will be accounted for on behalf of the HOME DEPARTMENT.**

**ACCOUNT I.—DIRECT DEMANDS ON THE REVENUE:**

**A.—LAND REVENUE:**

**A. 1.—CHARGES OF ADMINISTRATION:**

- A. 1 (1).—PAY OF ESTABLISHMENTS . . . . .
- A. 1 (2).—OTHER CHARGES . . . . .

15,522	17,100	16,300	16,800
14,137	9,700	9,800	9,700

**TOTAL FOR CHARGES OF ADMINISTRATION . . . . .**

29,659	26,800	26,100	26,500
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**A. 2.—DEDUCT—AMOUNT RECOVERED FROM P. W. D.**

—3,500	—3,500	—3,500	—3,500
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**A. 3.—LAND RECORDS:**

- A. 3 (1).—PAY OF ESTABLISHMENTS . . . . .
- A. 3 (2).—OTHER CHARGES . . . . .

31,245	32,400	32,300	32,200
4,106	3,700	4,500	5,500

**TOTAL FOR LAND RECORDS . . . . .**

35,351	36,100	36,800	37,700
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**A. 4.—WORKS . . . . .**

4,725	5,000	5,000	5,000
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**TOTAL FOR LAND REVENUE . . . . .**

66,235	64,400	64,400	65,700
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**B.—EXCISE:**

**B. 1.—ASSIGNMENTS AND COMPENSATIONS . . . . .**

3,12,394	3,12,300	3,12,400	3,12,400
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**B. 2.—PAY OF ESTABLISHMENTS: . . . . .**

9,702	10,500	10,500	10,700
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**B. 3.—OTHER CHARGES . . . . .**

43,883	44,900	46,200	44,400
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**TOTAL FOR EXCISE . . . . .**

3,65,979	3,67,700	3,69,100	3,67,500
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	Actuals, 1929-30. Rs.	Budget Estimate, 1930-31. Rs.	Revised Estimate, 1930-31. Rs.	Budget Estimate, 1931-32. Rs.
<b>ACCOUNT I.—DIRECT DEMANDS ON THE REVENUE—concd.</b>				
<b>C.—STAMPS:</b>				
C. 1.—PAY OF ESTABLISH- MENTS	659	700	700	700
C. 2.—OTHER CHARGES	8,966	8,700	7,300	9,000
<b>TOTAL FOR STAMPS</b>	<b>9,625</b>	<b>9,400</b>	<b>8,000</b>	<b>9,700</b>
<b>D.—FOREST:</b>				
D. 1.—PAY OF ESTABLISH- MENTS	5,500	5,600	6,500	2,500
D. 2.—OTHER CHARGES	4,116	4,600	5,000	5,000
<b>TOTAL FOR FOREST</b>	<b>9,616</b>	<b>10,200</b>	<b>11,500</b>	<b>7,500</b>
<b>E.—REGISTRATION:</b>				
E. 1.—PAY OF ESTABLISH- MENTS	3,693	4,300	4,400	4,700
E. 2.—OTHER CHARGES	215	100	100	100
<b>TOTAL FOR REGISTRATION</b>	<b>3,908</b>	<b>4,400</b>	<b>4,500</b>	<b>4,800</b>
<b>TOTAL ACCOUNT I</b>	<b>4,55,363</b>	<b>4,56,100</b>	<b>4,57,500</b>	<b>4,55,200</b>
<b>ACCOUNT II.—GENERAL ADMINIS- TRATION:</b>				
<b>A.—CHIEF COMMISSIONER:</b>				
A. 1.—PAY OF OFFICERS	36,000	36,000	36,000	36,000
A. 2.—PAY OF ESTABLISH- MENTS	9,000	9,000	12,000	11,200
A. 3.—ALLOWANCES, HONORARIA, AND CONTIN. AGENCIES	37,772	40,300	41,000	42,000
A. 4.—GRANTS-IN-AID, CON- TRIBUTIONS, ETC.	6,714	7,100	7,100	7,000
<b>TOTAL FOR CHIEF COMMISSIONER</b>	<b>1,01,034</b>	<b>1,03,700</b>	<b>1,08,400</b>	<b>1,07,500</b>
<b>B.—LOCAL FUND AUDIT CHARGES PAID TO THE AUDIT DE- PARTMENT</b>				
	5,338	5,400	5,400	5,400
<b>C.—DISTRICT ADMINISTRATION:</b>				
C. 1.—PAY OF OFFICERS	26,095	52,700	38,000	53,300
C. 2.—PAY OF ESTABLISH- MENTS	52,482	60,500	60,000	63,500
C. 3.—ALLOWANCES, HONORARIA, ETC.	1,24,598	1,50,100	1,40,100	1,38,500
C. 4.—CONTINGENCIES	3,067	4,500	4,300	4,800
C. 5.—GRANTS-IN-AID, CON- TRIBUTIONS, ETC.	15,077	17,700	16,800	19,000
<b>TOTAL FOR DISTRICT ADMINISTRATION</b>	<b>49,251</b>	<b>44,700</b>	<b>45,300</b>	<b>42,800</b>
<b>TOTAL FOR DISTRICT ADMINISTRATION</b>	<b>2,71,502</b>	<b>3,30,800</b>	<b>3,05,800</b>	<b>3,22,500</b>
<b>D.—EXPENSES CONNECTED WITH ELECTIONS FOR LEGISLA- TURES</b>				
	1,940	..	..	..
<b>E.—DISCRETIONARY GRANTS</b>				
	168	..	..	..
<b>TOTAL ACCOUNT II</b>	<b>3,79,980</b>	<b>4,39,600</b>	<b>4,19,600</b>	<b>4,35,400</b>
	73,110	1,01,500	86,600	1,02,300
	3,06,570	3,38,100	3,33,000	3,33,100

	Actuals, 1929-30. Rs.	Budget Estimate, 1930-31. Rs.	Revised Estimate, 1930-31. Rs.	Budget Estimate, 1931-32. Rs.
<b>ACCOUNT III.—ADMINISTRATION OF JUSTICE :</b>				
<b>A.—HIGH COURTS AND CHIEF COURTS . . . . .</b>	36,000	36,000	36,000	36,000
<b>B.—LAW OFFICERS :</b>				
B. 1.—PAY OF OFFICERS . . . . .	12,000	12,000	12,000	12,000
B. 2.—OTHER CHARGES . . . . .	8,483	6,900	6,900	6,900
<b>TOTAL FOR LAW OFFICERS . . . . .</b>	<b>20,483</b>	<b>18,900</b>	<b>18,900</b>	<b>18,900</b>
<b>C.—CIVIL AND SESSIONS COURTS :</b>				
C. 1.—PAY OF OFFICERS . . . . .	29,123	29,100	29,100	29,500
<i>(Non-voted)</i>				
<i>(Voted)</i>	35,462	39,700	39,700	41,600
C. 2.—PAY OF ESTABLISH- MENTS . . . . .	53,653	56,200	58,100	55,500
C. 3.—GRANTS-IN-AID, CON- TRIBUTIONS, ETC. . . . .	600	600	600	600
C. 4.—ESTABLISHMENT CHARGES PAID TO OTHER GOVERNMENTS DEPARTMENTS, ETC. . . . .	4,223	4,100	4,100	4,500
C. 5.—OTHER CHARGES . . . . .	66	300	300	300
<i>(Non-voted)</i>				
<i>(Voted)</i>	12,510	13,700	14,700	13,600
<b>TOTAL FOR CIVIL AND SESSIONS COURTS . . . . .</b>	<b>1,35,637</b>	<b>1,43,700</b>	<b>1,46,600</b>	<b>1,45,600</b>
<b>D.—COURTS OF SMALL CAUSES :</b>				
D. 1.—PAY OF OFFICERS . . . . .	13,009	14,700	15,000	15,900
D. 2.—PAY OF ESTABLISH- MENTS . . . . .	12,430	13,300	14,200	14,500
D. 3.—OTHER CHARGES . . . . .	2,878	2,400	2,500	3,100
<b>TOTAL FOR COURTS OF SMALL CAUSES . . . . .</b>	<b>28,317</b>	<b>30,400</b>	<b>31,700</b>	<b>33,500</b>
<b>E.—CRIMINAL COURTS . . . . .</b>	36,128	48,000	37,000	33,000
<b>TOTAL ACCOUNT III . . . . .</b>	<b>2,56,565</b>	<b>2,77,000</b>	<b>2,70,200</b>	<b>2,67,000</b>
	<i>Non-voted</i>	<i>29,789</i>	<i>30,000</i>	<i>30,000</i>
	<i>Voted</i>	<i>2,26,776</i>	<i>2,47,000</i>	<i>2,36,600</i>
<b>ACCOUNT IV.—JAILS AND CONVICT SETTLEMENTS :</b>				
<b>A.—JAILS :</b>				
A. 1.—PAY OF OFFICERS . . . . .	1,800	1,800	1,800	1,800
<i>(Non-voted)</i>				
<i>(Voted)</i>	1,129	3,100	3,100	3,200
A. 2.—PAY OF ESTABLISH- MENTS . . . . .	26,011	37,000	29,300	29,700
A. 3.—ALLOWANCES, HONO- RARIA, ETC. . . . .	5,131	5,500	5,800	5,800
A. 4.—SUPPLIES AND SER- VICES . . . . .	1,05,573	98,500	1,47,300	1,20,000
A. 5.—CONTINGENCIES . . . . .	5,656	5,800	10,000	6,000
<b>TOTAL FOR JAILS . . . . .</b>	<b>1,45,300</b>	<b>1,51,700</b>	<b>1,97,300</b>	<b>1,66,500</b>
<b>B.—JAIL MANUFACTURE . . . . .</b>	5,682	6,500	8,500	6,500
<b>TOTAL ACCOUNT IV . . . . .</b>	<b>1,50,982</b>	<b>1,58,200</b>	<b>2,05,800</b>	<b>1,73,000</b>
	<i>Non-voted</i>	<i>1,800</i>	<i>1,800</i>	<i>1,800</i>
	<i>Voted</i>	<i>1,49,182</i>	<i>1,56,400</i>	<i>1,71,200</i>

	Actuals, 1929-30. Ra.	Budget Estimate, 1930-31. Ra.	Revised Estimate, 1930-31. Ra.	Budget Estimate, 1931-32. Ra.
<b>ACCOUNT V.—POLICE.</b>				
<b>A.—DISTRICT EXECUTIVE FORCE</b>				
<b>DISTRICT POLICE:</b>				
A. 1.—PAY OF OFFICERS	33,302	51,300	51,200	48,600
{ Non-voted	19,223	26,600	24,500	19,600
{ Voted	5,542	6,400	4,890	5,800
A. 2.—PAY OF ESTABLISHMENTS	5,30,421	6,12,500	7,31,200	6,48,400
{ Non-voted	1,442	1,200	1,200	1,200
{ Voted	5,30,421	6,12,500	7,31,200	6,48,400
A. 3.—GRANTS-IN-AID, CONTRIBUTIONS, ETC.	34,955	37,500	52,100	36,200
{ Non-voted	8,356	15,300	14,700	10,100
{ Voted	2,86,757	3,62,500	3,60,300	3,16,300
<b>TOTAL FOR DISTRICT EXECUTIVE FORCE, ETC.</b>	<b>9,20,027</b>	<b>11,13,300</b>	<b>12,43,000</b>	<b>10,86,200</b>
<b>B.—RAILWAY POLICE—CHARGES PAID TO THE PUNJAB GOVERNMENT</b>				
	71,900	72,700	72,100	70,400
<b>C.—POLICE TRAINING SCHOOLS</b>				
	3,150	4,000	3,600	5,100
<b>D.—DEDUCT.—PROBABLE SAVINGS</b>				
	..	-50,000	..	..
<b>TOTAL ACCOUNT V</b>	<b>9,95,077</b>	<b>11,40,000</b>	<b>13,18,700</b>	<b>11,61,700</b>
Non-voted	48,672	74,200	74,900	65,700
Voted	9,46,405	10,65,800	12,43,800	10,96,000
<b>ACCOUNT VI.—EDUCATION.</b>				
<b>A.—GRANTS-IN-AID TO DELHI UNIVERSITY</b>				
	1,00,000	1,00,000	1,00,000	1,00,000
<b>B.—ARTS COLLEGES:</b>				
B. 1.—PAY OF OFFICERS	..	11,500	..	..
<b>C.—GOVERNMENT PROFESSIONAL COLLEGES:</b>				
<b>ESTABLISHMENT CHARGES PAID TO OTHER GOVERNMENTS, DEPARTMENTS, ETC.</b>				
	2,344	3,900	2,700	2,700
<b>D.—GRANTS-IN-AID TO NON-GOVERNMENT ARTS COLLEGES</b>				
	1,36,575	1,09,500	1,21,000	1,09,500
<b>E.—GOVERNMENT SECONDARY SCHOOLS:</b>				
E. 1.—PAY OF OFFICERS	7,468	6,800	6,800	7,200
E. 2.—PAY OF ESTABLISHMENTS	45,680	48,300	49,200	51,100
E. 3.—OTHER CHARGES	30,444	32,600	35,300	30,500
<b>TOTAL FOR GOVERNMENT SECONDARY SCHOOLS</b>	<b>83,592</b>	<b>87,700</b>	<b>91,300</b>	<b>88,800</b>
<b>F.—GRANTS-IN-AID TO NON-GOVERNMENT SECONDARY SCHOOLS:</b>				
F. 1.—RECURRING GRANTS	1,37,799	2,03,200	2,03,200	2,23,200
F. 2.—BUILDING AND OTHER NON-RECURRING GRANTS	14,991	67,600	67,600	46,100
<b>TOTAL FOR GRANTS-IN-AID TO NON-GOVERNMENT SECONDARY SCHOOLS</b>	<b>2,02,790</b>	<b>2,70,800</b>	<b>2,70,800</b>	<b>2,69,300</b>

	Actuals, 1929-30.	Budget Estimate, 1930-31.	Revised Estimate, 1930-31.	Budget Estimate, 1931-32.
	Rs.	Rs.	Rs.	Rs.
<b>ACCOUNT VI—EDUCATION—contd.</b>				
G.—GRANTS-IN-AID TO LOCAL BODIES FOR SECONDARY EDUCATION	73,291	82,400	82,400	82,300
H.—GRANTS-IN-AID TO NON-GOVERNMENT PRIMARY SCHOOLS	12,090	10,000	10,000	13,000
I.—GRANTS-IN-AID TO LOCAL BODIES FOR PRIMARY EDUCATION:				
I. 1.—RECURRING GRANTS	2,04,461	1,93,700	1,93,700	2,00,400
I. 2.—NON-RECURRING GRANTS	23,850	22,500	22,500	7,800
<b>TOTAL FOR GRANTS-IN-AID TO LOCAL BODIES FOR PRIMARY EDUCATION.</b>	<b>2,28,311</b>	<b>2,16,200</b>	<b>2,16,200</b>	<b>2,08,200</b>
J.—OTHER CHARGES	1,000	1,000	1,000	1,000
K.—GOVERNMENT SPECIAL SCHOOLS:				
K. 1.—PAY OF ESTABLISHMENTS	22,980	23,100	23,100	24,500
K. 2.—OTHER CHARGES	14,437	18,900	18,900	18,300
<b>TOTAL FOR GOVERNMENT SPECIAL SCHOOLS</b>	<b>37,417</b>	<b>42,000</b>	<b>42,000</b>	<b>42,800</b>
L.—GENERAL:				
L. 1.—DIRECTION:				
L. 1 (1)—PAY OF OFFICERS	..	8,400	4,200	8,400
L. 1 (2)—PAY OF ESTABLISHMENTS	..	1,000	500	1,000
L. 1 (3)—OTHER CHARGES	..	900	500	900
<b>TOTAL FOR DIRECTION</b>	<b>..</b>	<b>10,300</b>	<b>5,200</b>	<b>10,300</b>
L. 2.—INSPECTION:				
L. 2 (1)—PAY OF OFFICERS	11,048	12,700	12,700	12,400
L. 2 (2)—PAY OF ESTABLISHMENTS	11,226	12,100	12,100	12,400
L. 2 (3)—OTHER CHARGES	7,194	6,100	6,600	6,600
<b>TOTAL FOR INSPECTION</b>	<b>29,468</b>	<b>30,900</b>	<b>31,400</b>	<b>31,400</b>
L. 3.—SCHOLARSHIPS	15,538	18,500	18,500	18,500
L. 4.—MISCELLANEOUS:				
L. 4 (1)—PAY OF OFFICERS	..	1,700	1,700	2,200
L. 4 (2)—PAY OF ESTABLISHMENTS	6,118	4,300	4,300	4,500
L. 4 (3)—OTHER CHARGES	11,549	12,800	12,900	12,700
<b>TOTAL FOR MISCELLANEOUS</b>	<b>17,667</b>	<b>18,800</b>	<b>18,900</b>	<b>19,400</b>
<b>TOTAL FOR GENERAL</b>	<b>62,673</b>	<b>78,500</b>	<b>74,000</b>	<b>79,600</b>
<b>TOTAL ACCOUNT VI</b>	<b>9,40,083</b>	<b>10,13,500</b>	<b>10,11,400</b>	<b>9,97,200</b>
Non-voted	..	9,300	4,700	9,300
Voted	9,40,083	10,04,200	10,06,700	9,87,900

	Actuals, 1929-30.	Budget Estimate, 1930-31.	Revised Estimate, 1930-31.	Budget Estimate, 1931-32.
	Rs.	Rs.	Rs.	Rs.
<b>ACCOUNT VII.—MEDICAL.</b>				
<b>A.—MEDICAL ESTABLISHMENT:</b>				
A. 1.—PAY OF OFFICERS	33,937	34,800	27,200	35,600
{ Non-voted				
{ Voted . . . . .	19,193	19,700	19,700	20,100
A. 2.—PAY OF ESTABLISHMENTS	3,872	4,100	4,100	4,300
A. 3.—ALLOWANCES AND CONTINGENCIES	3,726	3,600	3,600	3,200
{ Non-voted				
{ Voted . . . . .	5,334	5,200	4,800	5,200
A. 4.—GRANTS-IN-AID, CONTRIBUTIONS, ETC.	1,213	1,200	1,200	1,200
<b>TOTAL FOR MEDICAL ESTABLISHMENT</b>	<b>67,275</b>	<b>68,600</b>	<b>60,600</b>	<b>69,600</b>
<b>B.—HOSPITALS AND DISPENSARIES:</b>				
B. 1.—PAY OF OFFICERS	9,549	10,600	10,600	10,600
B. 2.—PAY OF ESTABLISHMENTS	4,621	5,100	5,100	5,300
B. 3.—ALLOWANCES, ETC.	1,154	2,000	2,000	2,000
B. 4.—SUPPLIES AND SERVICES	19,992	25,000	25,000	20,500
B. 5.—CONTINGENCIES	42,087	40,000	45,000	41,000
B. 6.—GRANTS-IN-AID TO MEDICAL INSTITUTIONS	21,700	19,000	19,000	19,000
B. 7.—ESTABLISHMENT CHARGES PAID TO OTHER GOVERNMENTS, DEPARTMENTS, ETC.	10,000	10,200	10,200	10,200
B. 8.—DEDUCT—AMOUNT DEBITED TO OTHER DEPARTMENTS	350	300	300	300
<b>TOTAL FOR HOSPITALS AND DISPENSARIES</b>	<b>1,08,753</b>	<b>1,11,600</b>	<b>1,16,600</b>	<b>1,08,300</b>
C.—GRANTS-IN-AID FOR MEDICAL PURPOSES	3,62,304	3,40,500	3,31,600	3,19,500
D.—MEDICAL COLLEGES AND SCHOOLS	18,241	21,800	16,900	18,000
<b>E.—X RAY INSTITUTE:</b>				
E. 1.—PAY OF OFFICERS				7,400
E. 2.—PAY OF ESTABLISHMENTS				300
E. 3.—OTHER CHARGES				8,900
<b>TOTAL FOR X-RAY INSTITUTE</b>				<b>16,600</b>
<b>TOTAL ACCOUNT VII</b>	<b>5,56,573</b>	<b>5,42,500</b>	<b>5,25,700</b>	<b>5,32,000</b>
		39,600	2,32,000	40,000
		5,02,900	4,93,700	4,92,000



	Actuals, 1929-30. Rs.	Budget Estimate, 1930-31. Rs.	Revised Estimate, 1930-31. Rs.	Budget Estimate, 1931-32. Rs.
<b>ACCOUNT VIII.—PUBLIC HEALTH.</b>				
<b>A.—PUBLIC HEALTH ESTABLISHMENT:</b>				
A. 1.—PAY OF OFFICERS	18,000	18,000	18,000	18,000
A. 2.—PAY OF ESTABLISHMENTS	7,691	7,700	9,600	9,500
A. 3.—GRANTS-IN-AID, CONTRIBUTIONS, ETC.	600	600	600	600
A. 4.—OTHER CHARGES	6,400	9,000	9,000	9,000
A. 5.—ESTABLISHMENT CHARGES PAID TO OTHER GOVERNMENTS, DEPARTMENTS, ETC..	50,000	50,000	50,000	50,000
<b>TOTAL FOR PUBLIC HEALTH ESTABLISHMENT</b>	<b>87,392</b>	<b>91,200</b>	<b>92,800</b>	<b>92,700</b>
<b>B.—GRANTS-IN-AID FOR PUBLIC HEALTH PURPOSES:</b>				
GRANTS-IN-AID, CONTRIBUTIONS, ETC.	9,262	73,000	9,000	9,000
<b>TOTAL FOR GRANTS-IN-AID FOR PUBLIC HEALTH PURPOSES</b>	<b>70,056</b>	<b>73,000</b>	<b>82,000</b>	<b>82,000</b>
<b>C.—EXPENSES IN CONNECTION WITH EPIDEMIC DISEASES:</b>				
C. 1.—PAY OF ESTABLISHMENTS.	3,569	3,800	4,000	3,800
C. 2.—OTHER CHARGES	12,396	13,200	18,700	17,300
<b>TOTAL FOR EXPENSES IN CONNECTION WITH EPIDEMIC DISEASES</b>	<b>15,965</b>	<b>17,000</b>	<b>22,700</b>	<b>21,100</b>
<b>D.—BACTERIOLOGICAL LABORATORY:</b>				
D. 1.—PAY OF ESTABLISHMENTS.	4,188	4,100	4,400	4,500
D. 2.—OTHER CHARGES	6,529	6,900	6,900	6,700
<b>TOTAL FOR BACTERIOLOGICAL LABORATORY</b>	<b>10,717</b>	<b>11,000</b>	<b>11,300</b>	<b>11,200</b>
<b>TOTAL ACCOUNT VIII</b>	<b>1,84,130</b>	<b>1,92,200</b>	<b>2,08,800</b>	<b>2,07,000</b>
	Non-voted	22,900	31,700	31,700
	Voted	1,52,911	1,69,300	1,75,300
<b>ACCOUNT IX.—OTHER EXPENDITURE HEADS.</b>				
<b>A.—IRRIGATION—NAJAFGARH JHIL</b>				
B.—ECCLESIASTICAL:	2,119	5,000	3,000	5,000
B. 1.—PAY OF OFFICERS	13,357	15,000	15,600	16,000
B. 2.—PAY OF ESTABLISHMENTS	300	300	300	300
B. 3.—GRANTS-IN-AID	400	400	400	400
B. 4.—OTHER CHARGES	6,320	6,800	6,900	6,900
B. 5.—DEDUCT—RECOVERIES	-1,200	-1,200	-1,200	-1,200
<b>TOTAL FOR ECCLESIASTICAL</b>	<b>19,177</b>	<b>21,300</b>	<b>22,000</b>	<b>22,400</b>



NUMBERS.		Actuals,	Budget	Revised	Budget
1930.	1931.	1929-30.	Estimate,	Estimate,	Estimate,
31.	32.		1930-31.	1930-31.	1931-32.
		Rs.	Rs.	Rs.	Rs.
<b>III. DETAILS of the foregoing.—</b>					
<b>ACCOUNT I.—DIRECT DEMANDS ON THE REVENUE.</b>					
<b>A.—LAND REVENUE :</b>					
<b>A. 1.—CHARGES OF ADMINISTRATION :</b>					
<b>A. 1 (1).—PAY OF ESTABLISHMENTS :</b>					
30	30	Executive subordinates, clerks and servants (at rates varying from Rs. 15 to Rs. 140) . . . . .	14,300		14,700
—	—	Temporary establishment . . . . .	2,600		1,800
—	—	Leave salary . . . . .	200		300
30	30	<b>TOTAL</b> . . . . .	<b>17,100</b>	<b>16,300</b>	<b>16,800</b>
<b>A. 1 (2).—OTHER CHARGES :</b>					
		Travelling and other allowances . . . . .	1,200		1,200
		Law charges . . . . .	5,000		5,000
		Miscellaneous . . . . .	3,500		3,500
		<b>TOTAL</b> . . . . .	<b>9,700</b>	<b>9,800</b>	<b>9,700</b>
<b>A. 2.—DEDUCT—AMOUNT RECOVERED FROM P.W.D</b>					
			—3,500	—3,500	—3,500
<b>A. 3.—LAND RECORDS :</b>					
<b>A. 3 (1).—PAY OF ESTABLISHMENTS :</b>					
103	103	Kanungoes, patwaries and servants (at rates varying from Rs. 15 to Rs. 100). . . . .	31,900		30,900
—	—	Gratuities . . . . .	..		600
—	—	Leave salary . . . . .	500		700
103	103	<b>TOTAL</b> . . . . .	<b>32,400</b>	<b>32,300</b>	<b>32,200</b>
<b>A. 3 (2).—OTHER CHARGES</b>					
		Travelling and other allowances . . . . .	2,000		2,800
		Miscellaneous . . . . .	1,700		2,700
		<b>TOTAL</b> . . . . .	<b>3,700</b>	<b>4,500</b>	<b>5,500</b>
<b>A. 4.—WORKS :</b>					
		Petty construction and repairs . . . . .	4,725	5,000	5,000
<b>B.—EXCISE :</b>					
<b>B. 1.—ASSIGNMENTS AND COMPENSATIONS :</b>					
		Assignment to the Punjab Government for loss of still-head duty . . . . .	2,90,000		2,90,000
		Assignment to the United Provinces Government or loss of still head duty. . . . .	22,000		22,000
		Assignment to Bengal Government for analysis of excise samples . . . . .	300		400
		<b>TOTAL</b> . . . . .	<b>3,12,394</b>	<b>3,12,400</b>	<b>3,12,400</b>

NUMBERS.		Actuals, 1929-30.	Budget Estimate, 1930-31.	Revised Estimate, 1930-31.	Budget Estimate, 1931-32.
1930- 31.	1931- 32.	Rs.	Rs.	Rs.	Rs.
<b>ACCOUNT I.—DIRECT DEMANDS ON THE REVENUE—contd.</b>					
<b>B.—EXCISE—consol.</b>					
<b>B. 2.—PAY OF ESTABLISHMENTS:</b>					
7	7		10,000		10,300
			500		400
7	7	9,702	10,500	10,500	10,700
<b>B. 3.—OTHER CHARGES:</b>					
			2,700		2,700
			1,500		1,300
			40,700		40,400
		43,883	44,900	46,200	44,400
<b>C.—STAMPS:</b>					
<b>NON-JUDICIAL.</b>					
<b>District establishment—</b>					
<b>C. 1.—PAY OF ESTABLISHMENTS:</b>					
2	2	659	700	700	700
<b>C. 2.—OTHER CHARGES:</b>					
			200		300
			1,400		1,400
			5,400		5,800
			400		400
			1,300		1,300
		8,966	8,700	7,300	9,000
<b>D.—FOREST:</b>					
<b>D. 1.—PAY OF ESTABLISHMENTS:</b>					
			4,000		1,000
			1,500		1,500
		5,500	5,500	6,500	2,500

NUMBERS,		Actuals,	Budget	Revised	Budget
1930-	1931-	1929-30.	Estimate,	Estimate,	Estimate,
31.	32.		1930-31.	1930-31.	1931-32.
		Rs.	Rs.	Rs.	Rs.
<b>ACCOUNT I.—DIRECT DEMANDS ON THE REVENUE—concl'd.</b>					
D.—FOREST—concl'd.					
D. 2.—OTHER CHARGES :					
Miscellaneous . . . . .			600		1,000
Miscellaneous . . . . .			4,000		(a) 4,000
<b>TOTAL</b>		<b>4,116</b>	<b>4,600</b>	<b>5,000</b>	<b>5,000</b>
<b>E.—REGISTRATION :</b>					
E. 1.—PAY OF ESTABLISHMENTS :					
3	3	Sub-registrars and clerks (at rates varying from Rs. 35 to Rs. 300)	4,100		4,300
		Leave salary . . . . .	200		400
<b>3</b>	<b>3</b>	<b>TOTAL</b>	<b>3,693</b>	<b>4,400</b>	<b>4,700</b>
E. 2.—OTHER CHARGES :					
Miscellaneous . . . . .		215	100	100	100
<b>ACCOUNT II.—GENERAL ADMINISTRATION.</b>					
<b>A.—CHIEF COMMISSIONER :</b>					
A. 1.—PAY OF OFFICERS :					
1	1	Chief Commissioner (3,000)	36,000		36,000
1	1	Registrar (450—750)	9,000		9,000
		Leave salary . . . . .			2,200
		Non-voted	36,000	36,000	36,000
		Voted . . . . .	9,000	12,000	11,200
<b>2</b>	<b>2</b>	<b>TOTAL</b>	<b>45,000</b>	<b>48,000</b>	<b>47,200</b>
A. 2.—PAY OF ESTABLISHMENTS :					
19	20	Assistants, clerks, etc. (at rates varying from Rs. 30 to Rs. 550)	36,800		38,600
11	11	Servants (at rates varying from Rs. 15 to Rs. 30)	2,500		2,600
		Leave salary . . . . .	1,000		800
<b>30</b>	<b>31</b>	<b>TOTAL</b>	<b>37,772</b>	<b>40,300</b>	<b>42,000</b>
A. 3.—ALLOWANCES, HONORARIA AND CONTINGENCIES :					
Travelling allowance . . . . .			4,100	3,000	3,000
House rent and other allowances . . . . .			800		800
Purchase and repair of tents and furniture . . . . .			3,000		3,000
Miscellaneous . . . . .			100		100
		Non-voted	6,714	7,100	7,000
		Voted . . . . .	10,948	10,700	10,700
<b>TOTAL</b>		<b>17,662</b>	<b>17,800</b>	<b>18,800</b>	<b>17,700</b>

(a) Vide Proceedings of the Meeting of the Standing Finance Committee, Volume X, No. 5, page 114, paragraph 5.

NUMBERS.		Actuals, 1929-30.	Budget Estimate, 1930-31.	Revised Estimate, 1930-31.	Budget Estimate, 1931-32.
1930- 31.	1931- 32.	Rs.	Rs.	Rs.	Rs.
<b>ACCOUNT II.—GENERAL ADMINIS- TRATION—contd.</b>					
<b>A.—CHIEF COMMISSIONER—concl'd.</b>					
<b>A 4.—GRANTS-IN-AID, CON- TRIBUTIONS, ETC.:</b>					
<i>Contributions for passages of officers transferred to or from other Governments, Departments, etc.</i>					
		600	600	600	60
<b>B.—LOCAL FUND AUDIT CHARGES PAID TO THE AUDIT DEPART- MENT:</b>					
Amount paid for Local Fund Audit charges					
		5,338	5,400	5,400	5,400
<b>C.—DISTRICT ADMINISTRATION:</b>					
<b>C. 1.—PAY OF OFFICERS:</b>					
1	1	<i>Deputy Commissioner (1,000 —2,250)</i>	27,900		23,500
1	—	<i>One President, New Delhi, Municipal Committee</i>	24,800		(a)24,800
1	1	<i>Land and Development Officer.</i>	9,600		9,600
1	1	<i>Additional District Magis- trate</i>	10,600		11,500
—	—	<i>One Resident Magistrate, New Delhi</i>			(b)8,800
5	4	<i>Extra Assistant Commis- sioners (250—850)</i>	34,100		27,300
1	1	<i>Tahsildar</i>	3,200		3,300
—	—	<i>Leave salary</i>	3,000		3,000
		<i>Non-voted</i>	26,095	38,000	53,300
		<i>Voted</i>	52,482	60,900	63,500
10	8	<b>TOTAL</b>	78,577	1,13,200	98,900
<b>C. 2.—PAY OF ESTABLISH- MENTS:</b>					
193	180	<i>Executive Subordinates, clerks and servants (at rates varying from Rs. 13 to Rs. 500)</i>	1,17,100		1,04,900
2	2	<i>Draftsmen</i>	14,300		14,400
5	4	<i>Surveyors</i>	5,000		5,200
—	—	<i>Temporary establishment</i>	8,600		9,000
—	—	<i>Leave salary</i>	5,100		5,000
200	186	<b>TOTAL</b>	1,24,596	1,40,100	1,38,500

(a) Vide Proceedings of the Meeting of the Standing Finance Committee, Volume X, No. 4, page 83, paragraph 28.

(b) Vide Proceedings of the Meeting of the Standing Finance Committee, Volume X, No. 12, page 524, paragraph 13.

	Actuals, 1929-30. Rs.	Budget Estimate, 1930-31. Rs.	Revised Estimate, 1930-31. Rs.	Budget Estimate, 1931-32. Rs.
<b>ACCOUNT II.—GENERAL ADMINISTRATION—concl'd.</b>				
<b>C.—DISTRICT ADMINISTRATION—concl'd.</b>				
<b>C. 3.—ALLOWANCES, HONORARIA, ETC.:</b>				
Travelling allowance . . . . .		{ 2,600		3,000
		{ 10,300		11,700
Conveyance allowance . . . . .		{ 300		(a)600
House-rent and other allowances . . . . .		{ 7,400		6,700
<i>Motor car allowance of President New Delhi Municipality . . . . .</i>		1,600		(b)1,800
<i>Non-voted</i> . . . . .	3,067	4,500	4,300	4,800
<i>Voted</i> . . . . .	15,077	17,700	16,600	19,000
<b>TOTAL</b> . . . . .	<b>18,144</b>	<b>22,200</b>	<b>20,900</b>	<b>23,800</b>
<b>C. 4.—CONTINGENCIES AND SUPPLIES AND SERVICES.</b>				
Petty supplies . . . . .		3,500		3,500
Service postage and telegram charges . . . . .		4,200		4,000
Rents, rates and taxes . . . . .		3,400		4,100
Other contingencies . . . . .		33,600		31,200
<b>TOTAL</b> . . . . .	<b>49,251</b>	<b>44,700</b>	<b>45,300</b>	<b>42,800</b>
<b>C. 5.—GRANTS-IN-AID, CONTRIBUTIONS, ETC.:</b>				
<i>Contributions for passages of officers transferred to or from other Governments, Departments, etc. . . . .</i>	934	600	600	600
<b>D.—EXPENSES CONNECTED WITH ELECTIONS FOR LEGISLATURES . . . . .</b>				
	1,940	..	..	..
<b>E.—DISCRETIONARY GRANTS . . . . .</b>				
	166	..	..	..
<b>ACCOUNT III.—ADMINISTRATION OF JUSTICE.</b>				
<b>A.—HIGH COURTS AND CHIEF COURTS:</b>				
Contribution to the Punjab Government for work done by the Lahore High Court . . . . .	36,000	36,000	36,000	36,000
<b>B.—LAW OFFICERS:</b>				
<b>B. 1.—PAY OF OFFICERS:</b>				
Public Prosecutor . . . . .	12,000	12,000	12,000	12,000
<b>B. 2.—OTHER CHARGES:</b>				
Fees to pleaders . . . . .	8,483	6,900	6,900	6,900

(a) Vide Proceedings of the Meeting of the Standing Finance Committee, Volume X, No. 12, page 53, paragraph 13.

(b) Vide Proceedings of the Meeting of the Standing Finance Committee, Volume X, No. 4, page 89, paragraph 28.

NUMBERS. 1930-1931. 31. 32.			Actuals, 1929-30. Rs.	Budget Estimate, 1930-31. Rs.	Revised Estimate, 1930-31. Rs.	Budget Estimate, 1931-32. Rs.
<b>ACCOUNT III.—ADMINISTRATION OF JUSTICE—contd.</b>						
<b>C.—CIVIL AND SESSIONS COURTS:</b>						
<b>C. 1.—PAY OF OFFICERS:</b>						
1	1	District and Sessions Judge (1,000—3,000) and Special pay (150).		28,400		28,800
—	—	Leave salary . . . . .		700		700
6	6	Sub-Judges and Munsiffs (250—850) . . . . .		39,200		41,100
—	—	Leave salary . . . . .		500		500
		Non-voted . . . . .	29,123	29,100	29,100	29,500
		Voted . . . . .	35,463	39,700	39,700	41,600
7	7	<b>TOTAL</b> . . . . .	64,585	68,800	68,800	71,100
<b>C. 2.—PAY OF ESTABLISH- MENTS:</b>						
98	112	Clerks, servants; etc. (at rates varying from Rs. 15 to Rs. 225) . . . . .		54,900		54,200
—	—	Leave salary . . . . .		1,300		1,300
98	112	<b>TOTAL</b> . . . . .	53,653	56,200	58,100	55,500
<b>C. 3.—GRANTS-IN-AID, CON- TRIBUTIONS, ETC.:</b>						
		Contributions for passages of officers transferred to or from other Governments, Departments, etc. . . . .	600	600	600	600
<b>C. 4.—ESTABLISHMENT CHAR- GES PAID TO OTHER GOVERNMENTS, DE- PARTMENTS, ETC.:</b>						
		Amount paid to the Punjab Government on account of the cost of training Judicial Officers in Com- mercial law . . . . .	4,223	4,100	4,100	4,500
<b>C. 5.—OTHER CHARGES:</b>						
		Travelling and other allow- ances . . . . .		300		300
		Miscellaneous . . . . .		1,600		1,600
				12,100		12,000
		Non-voted . . . . .	68	300	300	300
		Voted . . . . .	12,510	13,700	14,700	13,600
		<b>TOTAL</b> . . . . .	12,578	14,000	15,000	13,900
<b>D.—COURTS OF SMALL CAUSES:</b>						
<b>D. 1.—PAY OF OFFICERS:</b>						
1	1	Judge (250—850) . . . . .		8,500		8,000
1	1	Registrar (250—850) . . . . .		5,400		6,700
—	—	Leave salary . . . . .		800		1,200
2	2	<b>TOTAL</b> . . . . .	13,009	14,700	15,000	15,900
<b>D. 2.—PAY OF ESTABLISH- MENTS:</b>						
28	32	Clerks, servants, etc., (at rates varying from Rs. 13 to Rs. 125) . . . . .		12,300		13,400
—	—	Temporary establishment . . . . .		500		500
—	—	Leave salary . . . . .		500		600
28	30	<b>TOTAL</b> . . . . .	12,430	13,300	14,200	14,500



NUMBERS.		Actuals, 1929-30.	Budget Estimate, 1930-31.	Revised Estimate, 1930-31.	Budget Estimate, 1931-32.
1930-31.	1931-32.				
<b>ACCOUNT III.—ADMINISTRATION OF JUSTICE—concl'd.</b>		Rs.	Rs.	Rs.	Rs.
<b>D.—COURTS OF SMALL CAUSES concl'd.</b>					
<b>D. 3.—OTHER CHARGES :</b>					
	Travelling and other allow- ances . . . . .		300		300
	Miscellaneous . . . . .		2,100		2,800
	<b>TOTAL</b> . . . . .	<b>2,878</b>	<b>2,400</b>	<b>2,500</b>	<b>3,100</b>
<b>E.—CRIMINAL COURTS :</b>					
	Remuneration to copyists . . . . .		9,000		6,000
	Diet and road money . . . . .		39,000		27,000
	<b>TOTAL</b> . . . . .	<b>36,128</b>	<b>48,000</b>	<b>37,000</b>	<b>33,000</b>
<b>ACCOUNT IV.—JAILS AND CONVICT SETTLEMENTS.</b>					
<b>A.—JAILS :</b>					
<b>A. 1.—PAY OF OFFICERS :</b>					
	Jail duty allowance . . . . .		1,800		1,800
1	1 Deputy Superintendent . . . . .		3,100		3,200
	<i>Non-voted</i> . . . . .	1,800	1,800	1,800	1,800
	<i>Voted</i> . . . . .	1,129	3,100	3,100	3,200
	<b>Total</b> . . . . .	<b>2,929</b>	<b>4,900</b>	<b>4,900</b>	<b>5,000</b>
<b>A. 2.—PAY OF ESTABLISH- MENTS :</b>					
66	68 Assistant Superintendent and warders, etc. (at rates varying from Rs. 10 to Rs. 400) . . . . .		29,400		19,400
	Temporary establishment . . . . .		2,000		5,300
2	2 Sub-assistant surgeon and compounders (at rates varying from Rs. 50 to Rs. 150) . . . . .		2,600		2,600
	Leave salary . . . . .		3,000		2,400
68	70 <b>TOTAL</b> . . . . .	<b>26,011</b>	<b>37,000</b>	<b>29,300</b>	<b>29,700</b>
<b>A. 3.—ALLOWANCES, HONO- RARIA, ETC. :</b>					
	Travelling and other allow- ances . . . . .	5,131	5,500	5,800	5,800
<b>A. 4.—SUPPLIES AND SER- VICES :</b>					
	Dietary charges . . . . .		45,000		50,000
	Other petty supplies . . . . .		44,500		61,000
	Grant of daily wages to prisoners for extra work . . . . .		9,000		9,000
	<b>TOTAL</b> . . . . .	<b>1,05,573</b>	<b>98,500</b>	<b>1,17,800</b>	<b>1,20,000</b>
<b>A. 5.—CONTINGENCIES</b>					
	Miscellaneous . . . . .	5,656	5,800	10,000	6,000



	Actuals, 1929-30.	Budget Estimate, 1930-31.	Revised Estimate, 1930-31.	Budget Estimate, 1931-32.
	Rs.	Rs.	Rs.	Rs.
<b>ACCOUNT V.— POLICE— contd.</b>				
<b>A.—DISTRICT EXECUTIVE FORCE</b>				
<b>DISTRICT POLICE—contd.</b>				
<b>A. 3.—GRANTS-IN-AID, CON- TRIBUTIONS, ETC.</b>				
<i>Contributions for passages of officers transferred to or from other Governments, Departments, etc.</i>				
		1,200		1,200
Grant for Police clothing and equipment . . . . .		37,500		36,200
<i>Non-voted</i>	1,442	1,200	1,200	1,200
<i>Voted</i> . . . . .	34,955	37,500	52,100	36,200
<b>TOTAL</b> . . . . .	<b>36,397</b>	<b>38,700</b>	<b>53,300</b>	<b>37,400</b>
<b>A. 4.—OTHER CHARGES :</b>				
Travelling allowance		{ 11,600		6,300
		{ 60,900		64,700
House-rent and other allow- ances . . . . .		{ 1,800		1,200
		{ 1,62,900		1,51,200
<i>Payments on account of medi- cal treatment of British Officers of the Superior Civil Services</i> . . . . .		400		400
Other petty supplies . . . . .		13,500		16,500
Service postage and telegram charges . . . . .		6,000		6,000
Rents, rates and taxes . . . . .		8,000		10,000
Other contingent charges . . . . .		49,700		46,200
Other contingent charges . . . . .		12,900		(a) 8,200
Rearmament of the Police Force . . . . .		41,000		
Contingencies . . . . .		{ 1,500		(b) 2,200
		{ 8,500		(b) 12,400
Charges for guarding the Secretariat Buildings . . . . .		..		(c) 1,100
<i>Non-voted</i>	4,386	15,300	14,700	10,100
<i>Voted</i> . . . . .	2,86,757	3,62,500	3,60,300	3,16,300
<b>TOTAL</b> . . . . .	<b>2,95,143</b>	<b>3,77,800</b>	<b>3,75,000</b>	<b>3,26,400</b>
<b>B.—RAILWAY POLICE—CHARGES PAID TO THE PUNJAB GOV- ERNMENT :</b>				
Establishment charges paid to the Punjab Govern- ment for Railway Police, Delhi . . . . .	71,900	72,700	72,100	70,400

(a) *Vide* Proceedings of the Meeting of the Standing Finance Committee, Volume X, No. 12, pages 525-526, paragraph 14.

(b) *Vide* Proceedings of the Meeting of the Standing Finance Committee, Volume X, No. 12, page 518, paragraph 6.

(c) *Vide* Proceedings of the Meeting of the Standing Finance Committee, Volume X, No. 12, page 517, paragraph 4.

NUMBERS.	Actuals, 1929-30.	Budget Estimate, 1930-31.	Revised Estimate, 1930-31.	Budget Estimate, 1931-32.
1930- 1931- 31. 32.	Rs.	Rs.	Rs.	Rs.
<b>ACCOUNT V.—POLICE—concl.</b>				
<b>C.—POLICE TRAINING SCHOOLS:</b>				
Establishment charges payable to the Punjab Government for training of Police recruits at Phillaur. . . . .	3,150	4,000	3,600	5,100
<b>D.—DEDUCT.—PROBABLE SAVINGS</b>	..	—50,000	..	..
<b>ACCOUNT VI.—EDUCATION.</b>				
<b>A.—GRANTS-IN-AID TO DELHI UNIVERSITY . . . . .</b>				
		75,000		75,000
Additional non-recurring grant to Delhi University . . . . .		25,000		(a) 25,000
<b>TOTAL . . . . .</b>	<b>1,00,000</b>	<b>1,00,000</b>	<b>1,00,000</b>	<b>1,00,000</b>
<b>B.—ARTS COLLEGES :</b>				
<b>B. 1.—PAY OF OFFICERS</b>				
Professors . . . . .	..	11,500	..	..
<b>C.—GOVERNMENT PROFESSIONAL COLLEGES :</b>				
<b>ESTABLISHMENT CHARGES PAID TO OTHER GOVERNMENTS, DEPARTMENTS, ETC. :</b>				
Amount payable to the Punjab Government for training of Delhi students in training College, Lahore.	2,344	3,900	2,700	2,700
<b>D.—GRANTS-IN-AID TO NON-GOVERNMENT ARTS COLLEGES :</b>				
Grants-in-aid to Non-Government Arts Colleges . . . . .	1,36,575	1,09,500	1,21,000	109,500
<b>E.—GOVERNMENT SECONDARY SCHOOLS</b>				
<b>E. 1.—PAY OF OFFICERS :</b>				
1 1 Head Master (250—800) . . . . .		6,400		6,800
— — Leave salary . . . . .		400		400
<b>TOTAL . . . . .</b>	<b>7,468</b>	<b>6,800</b>	<b>6,800</b>	<b>7,200</b>

(a) Vide Proceedings of the Meeting of the Standing Finance Committee, Volume I, No. 12, pages 543-544, paragraph 28.

NUMBERS.		Actuals, 1929-30.	Budget Estimate, 1930-31.	Revised Estimate, 1930-31.	Budget Estimate, 1931-32.
1930- 31.	1931- 32.	Rs.	Rs.	Rs.	Rs.
<b>ACCOUNT VI.—EDUCATION—</b>					
<i>contd.</i>					
<b>E.—GOVERNMENT SECONDARY SCHOOLS—</b>					
<i>concl'd.</i>					
<b>E. 2.—PAY OF ESTABLISHMENTS:</b>					
41	41	Masters and teachers (at rates varying from Rs. 25 to Rs. 250) . . . . .	41,800		43,100
12	14	Clerks, servants, etc. (at rates varying from Rs. 13-8-0 to Rs. 90) . . . . .	4,500		6,400
—	—	Temporary establishments . . . . .	1,300		700
—	—	Leave salary . . . . .	900		900
63	55	<b>TOTAL</b> . . . . .	<b>45,680</b>	<b>49,200</b>	<b>51,100</b>
<b>E 3.—OTHER CHARGES:</b>					
Travelling and other allowances . . . . .					
Petty supplies . . . . .					
Miscellaneous . . . . .					
<b>TOTAL</b> . . . . .					
		30,444	32,600	35,300	30,500
<b>F.—GRANTS-IN-AID TO NON-GOVERNMENT SECONDARY SCHOOLS:</b>					
<b>F. 1.—RECURRING GRANTS:</b>					
Grants-in-aid to secondary schools for boys and girls . . . . .					
Additional Maintenance Grant to Secondary Schools . . . . .					
<b>Total</b> . . . . .					
		1,87,799	2,03,200	2,03,200	2,23,200
<b>F. 2.—BUILDING AND OTHER NON-RECURRING GRANTS:</b>					
Building grant to Secondary Schools . . . . .					
Equipment grant to Secondary Schools . . . . .					
Building and furniture grant . . . . .					
<b>TOTAL</b> . . . . .					
		14,991	67,600	67,600	46,100
<b>G.—GRANTS-IN-AID TO LOCAL BODIES FOR SECONDARY EDUCATION:</b>					
Payment in support of Municipal and Local Schools . . . . .					
Raising of certain District Board Middle Schools to Anglo-Vernacular Middle Standard . . . . .					
Agricultural farm . . . . .					
Raising of 2 Lower Vernacular Middle Schools to the Standard of Upper Vernacular Middle Schools . . . . .					
<b>TOTAL</b> . . . . .					
		73,291	82,400	82,400	82,300

(a) Vide Proceedings of the Meeting of the Standing Finance Committee, Volume VI, No. 13, pages 542-551, paragraph . . . . .

	Actuals, 1929-30. Rs.	Budget Estimate, 1930-31. Rs.	Revised Estimate, 1930-31. Rs.	Budget Estimate, 1931-32. Rs.
<b>ACCOUNT VI.—EDUCATION—</b>				
<i>contd.</i>				
<b>H.—GRANTS-IN-AID TO NON-GOV. ERNMENT PRIMARY SCHOOLS:</b>				
Grants-in-aid to Non-Gov- ernment Primary Schools		5,000		5,000
Building and furniture grant . . . . .		5,000		8,000
<b>TOTAL . . . . .</b>	<b>12,090</b>	<b>10,000</b>	<b>10,000</b>	<b>13,000</b>
<b>I.—GRANTS-IN-AID TO LOCAL BODIES FOR PRIMARY EDUCATION:</b>				
<b>I. 1.—RECURRING GRANTS:</b>				
Grants to local bodies for primary education . . . . .		66,000		66,000
Recurring grant to Delhi Municipal Committee for introduction of free com- pulsory education . . . . .		10,000		10,000
Raising of 25 Primary Schools to Lower Middle Standard . . . . .		8,500		(a) 1,000
For Night Schools . . . . .		3,100		(a) 3,800
For compulsory Education in the District Board Area . . . . .		2,300		(a) 2,900
For Primary Education for girls . . . . .		3,200		(a) 4,100
For appointment of Addi- tional teachers in Dis- trict Board Primary Schools . . . . .		7,100		(a) 8,200
To Municipal Committee for free compulsory Edu- cation . . . . .		90,000		(a) 90,000
Opening of 15 District Board Primary Schools . . . . .		3,500		(a) 1,400
<b>TOTAL . . . . .</b>	<b>2,04,481</b>	<b>1,93,700</b>	<b>1,93,700</b>	<b>2,00,400</b>
<b>I. 2.—NON-RECURRING GRANTS:</b>				
Grants to local bodies for Primary Education . . . . .		4,000		4,000
Opening of District Board Primary Schools . . . . .		300		(a) 500
Construction of 7 Building for District Board Pri- mary Schools . . . . .		15,000		..
Construction of 2 Rooms for District Board Ver- nacular Middle School . . . . .		1,500		(a) 1,500
Raising of 25 Primary schools to lower middle standard . . . . .		500		(a) 800
Night schools . . . . .		100		(a) 100

(a) *Vide* Proceedings of the Meeting of the Standing Finance Committee, Volume VI, No. 13, pages 647-661, paragraph 3.

NUMBERS. 1930 1931- 31. 32.	Actuals, 1929-30.	Budget Estimate, 1930-31.	Revised Estimate, 1930-31.	Budget Estimate, 1931-32.
<b>ACCOUNT VI.—EDUCATION—contd.</b>				
<b>I.—GRANT IN AID TO LOCAL BODIES FOR PRIMARY EDUCATION—contd.</b>				
<b>I. 2.—NON-RECURRING GRANTS:—contd.</b>				
For Compulsory Education in the District Board Area				
		200		(a) 200
For equipment grant for libraries for Primary and Middle Schools . . . . .				
		900		(a)700
	<b>TOTAL</b> . . . . .	<b>23,850</b>	<b>22,500</b>	<b>7,800</b>
<b>J.—OTHER CHARGES:</b>				
Office expenses and miscellaneous . . . . .				
	1,000	1,000	1,000	1,000
<b>K.—GOVERNMENT SPECIAL SCHOOLS:</b>				
<b>K. 1.—PAY OF ESTABLISHMENTS:</b>				
8	8			
Mistress, servants, etc. (at rates varying from Rs. 15 to Rs. 250) . . . . .				
		9,500		9,500
Opening of a post Matric clerical class with 2 year's course . . . . .				
		7,500		(a)8,300
Opening of a training School for male teachers with a Boarding house . . . . .				
		3,500		(a)3,900
Starting of a Government Centre at suitable place for the Manual training of the boys of Middle Classes . . . . .				
		2,200		(a) 2,300
Leave salary . . . . .				
		400		400
8	8	<b>22,980</b>	<b>23,100</b>	<b>24,500</b>
<b>K. 2.—OTHER CHARGES:</b>				
Stipends to students . . . . .				
		5,100		5,100
Miscellaneous . . . . .				
		3,500		3,500
Opening of post Matric clerical classes with 2 years' course:—				
Miscellaneous . . . . .				
		2,800		(a)2,400
Opening of a training Schools for male teachers with a Boarding house:—				
House rent and other allowances . . . . .				
		3,300		(a)3,100
Miscellaneous . . . . .				
		2,600		(a)2,600
Starting of a Government centre at a suitable place for the Manual training of the boys of Middle Classes . . . . .				
		1,600		(a)1,600
	<b>TOTAL</b> . . . . .	<b>14,437</b>	<b>18,900</b>	<b>18,300</b>
<b>—GENERAL:</b>				
<b>L. 1.—DIRECTION:</b>				
<b>L. 1. (1).—PAY OF OFFICERS:</b>				
Superintendent of Education . . . . .				
	..	3,400	4,200	3,400

(a) Vide Proceedings of the Meeting of the Standing Finance Committee, Volume VI, No. 13, pages 547-paragraph 3.

NUMBERS.		Actuals, 1929-30.	Budget Estimate, 1930-31.	Revised Estimate, 1930-31.	Budget Estimate, 1931-32.	
1930-31.	1931-32.					
		Rs.	Rs.	Rs.	Rs.	
<b>ACCOUNT VI—EDUCATION—contd.</b>						
<b>L.—GENERAL—contd.</b>						
<b>L. 1.—DIRECTION—contd.</b>						
<b>L. 1. (2).—PAY OF ESTABLISHMENTS:</b>						
		Stenographers and other additional establishment.	..	1,000	500	1,000
		<b>L. 1. (3).—OTHER CHARGES:</b>				
		Travelling allowances . . . . .	..	900	500	900
<b>L. 2.—INSPECTION:</b>						
<b>L. 2 (1).—PAY OF OFFICERS:</b>						
2	2	Assistant Superintendent and inspector (250—600) and special pay to head master (900) per annum . . . . .		11,700		11,400
—	—	Leave salary . . . . .		1,000		1,000
2	2	<b>TOTAL</b> . . . . .	11,048	12,700	12,700	12,400
<b>L. 2 (2).—PAY OF ESTABLISHMENTS:</b>						
15	15	Assistant District Inspector, clerks and servants (at rates varying from Rs. 15 to Rs. 150) . . . . .		9,000		9,400
—	—	Leave salary . . . . .		600		300
—	—	Provision of additional staff and equipment in connection with inspection . . . . .		2,500		(a)2,700
15	15	<b>TOTAL</b> . . . . .	11,226	12,100	12,100	12,400
<b>L. 2 (3).—OTHER CHARGES:</b>						
		Provision of additional staff and equipment in connection with inspection . . . . .		600		(a)600
		Travelling and other allowances . . . . .		3,000		3,000
		Miscellaneous . . . . .		2,500		3,000
		<b>TOTAL</b> . . . . .	7,194	6,100	6,600	6,600
<b>L. 3.—SCHOLARSHIPS:</b>						
		In European schools . . . . .		3,000		3,000
		In Secondary schools . . . . .		11,100		11,100
		In Primary schools . . . . .		1,900		1,500
		In Special schools . . . . .		1,000		1,400
		In Professional colleges . . . . .		500		500
		In Arts colleges . . . . .		1,000		1,000
		<b>TOTAL</b> . . . . .	15,538	18,500	18,500	18,500

a) Vide Proceedings of the Meeting of the Standing Finance Committee, Volume VI, No. 13, pages 147-148, paragraph 3.



NUMBERS.		Actuals,	Budget	Revised	Budget
1930-	1931-	1929-30.	Estimate,	Estimate,	Estimate,
31.	32.	Rs.	Rs.	Rs.	Rs.
<b>ACCOUNT VI.—EDUCATION—concl'd.</b>					
<b>L.—GENERAL—concl'd.</b>					
<b>L. 4.—MISCELLANEOUS:</b>					
<b>L. 4. (1).—PAY OF OFFICERS:</b>					
Scheme for medical examination of schools:—					
			1,200		(a)1,700
			500		(a)500
			1,700	1,700	2,200
<b>L. 4 (2).—PAY OF ESTABLISHMENTS:</b>					
			200		(a)400
			4,100		(a)4,100
			4,300	4,300	4,500
<b>L. 4 (3).—OTHER CHARGES:</b>					
			7,000		7,100
			100		(a)200
			500		(a)200
			3,800		(a)3,800
			1,400		(a)1,400
			11,549	12,800	12,900
					12,700
<b>ACCOUNT VII.—MEDICAL.</b>					
<b>A.—MEDICAL ESTABLISHMENT:</b>					
<b>A. 1.—PAY OF OFFICERS:</b>					
1	1	Chief Medical Officer (500—1,850) . . . . .	23,400		23,400
1	1	Civil Surgeon, New Delhi . . . . .	11,400		12,200
4	4	Assistant Surgeons (at rates varying from Rs. 225 to Rs. 450) . . . . .	19,000		19,600
—	—	Leave salary . . . . .	700		500
		<i>Non-voted</i> . . . . .	33,937	34,800	35,600
		<i>Voted</i> . . . . .	19,193	19,700	20,100
6	6	<b>TOTAL</b> . . . . .	53,130	54,500	55,700
<b>A. 2.—PAY OF ESTABLISHMENTS:</b>					
7	7	Sub-Assistant Surgeons, clerks and servants (at rates varying from Rs. 15 to Rs. 125) . . . . .	3,900		4,100
—	—	Leave salary . . . . .	200		200
7	7	<b>TOTAL</b> . . . . .	3,872	4,100	4,300

(a) Vide Proceedings of the Meeting of the Standing Finance Committee, Volume VI, No. 13, pages 547-551, paragraph 3.

NUMBERS.	Actuals, 1929-30.	Budget Estimate, 1930-31.	Revised Estimate, 1930-31.	Budget Estimate, 1931-32.
1930-1931- 31. 32.	Rs.	Rs.	Rs.	Rs.
<b>ACCOUNT VII—MEDICAL—<i>contd.</i></b>				
<b>A.—MEDICAL ESTABLISHMENT—<i>contd.</i></b>				
<b>A. 3.—ALLOWANCES AND CONTINGENCIES:</b>				
Travelling allowance to officers		3,600		3,200
House-rent and other allowances		900		1,300
		2,100		1,700
Dietary charges and other miscellaneous supplies		100		100
Miscellaneous		2,100		2,100
<i>Non-voted</i>	3,726	3,600	3,600	3,200
<i>Voted</i>	5,334	5,200	4,800	5,200
<b>TOTAL</b>	<b>9,060</b>	<b>8,800</b>	<b>8,400</b>	<b>8,400</b>
<b>A. 4.—GRANTS-IN-AID, CONTRIBUTIONS, ETC:</b>				
<i>Contributions for passages of officers transferred to or from other Governments, Departments, etc.</i>				
	1,213	1,200	1,200	1,200
<b>B.—HOSPITALS AND DISPENSARIES:</b>				
<b>B. 1.—PAY OF OFFICERS:</b>				
2 2 Assistant Surgeons (225—450)		10,200		10,200
— — Leave salary		400		400
<b>TOTAL</b>	<b>9,549</b>	<b>10,600</b>	<b>10,600</b>	<b>10,600</b>
<b>B. 2.—PAY OF ESTABLISHMENTS:</b>				
8 8 Sub-Assistant Surgeons and compounders (at rates varying from Rs. 25 to Rs. 130)		4,700		4,900
— — Leave salary		400		400
<b>TOTAL</b>	<b>4,621</b>	<b>5,100</b>	<b>5,100</b>	<b>5,300</b>
<b>B. 3.—ALLOWANCES, ETC.:</b>				
House-rent and other allowances	1,154	2,000	2,000	2,000
<b>B. 4.—SUPPLIES AND SERVICES—</b>				
Furniture and apparatus		2,000		2,000
Cost of medicines		9,000		6,000
Diet of patients		12,500		11,000
Bedding and clothing		1,500		1,500
<b>TOTAL</b>	<b>19,992</b>	<b>25,000</b>	<b>25,000</b>	<b>20,500</b>
<b>B. 5.—CONTINGENCIES:</b>				
Telephone charges		1,400		1,400
Menial charges		9,000		9,400
Hospital and office expenses and miscellaneous		29,600		30,200
<b>TOTAL</b>	<b>42,087</b>	<b>40,000</b>	<b>45,000</b>	<b>41,000</b>

NUMBERS.		Actuals, 1929-30.	Budget Estimate, 1930-31.	Revised Estimate, 1930-31.	Budget Estimate, 1931-32.
1930- 31.	1931- 32.	Rs	Rs-	Rs.	Rs-
<b>ACCOUNT VII—MEDICAL—concl'd.</b>					
<b>B.—HOSPITALS AND DISPENSARIES—concl'd</b>					
<b>B. 6.—GRANTS-IN-AID TO MEDICAL INSTITUTIONS:</b>					
Grants to Medical Institutions . . . . .					
		21,700	19,000	19,000	19,000
<b>B. 7.—ESTABLISHMENT CHARGES PAID TO OTHER GOVERNMENTS, DEPARTMENTS, ETC.:</b>					
Expenditure for Medical arrangements at New Delhi . . . . .					
		10,000	10,200	10,200	10,200
<b>B. 8.—DEDUCT—AMOUNT DEBITED TO OTHER DEPARTMENTS:</b>					
Cost of medicines supplied free . . . . .					
		—350	—300	—300	—300
<b>C.—GRANTS-IN-AID FOR MEDICAL PURPOSES:</b>					
Grant for venereal diseases . . . . .					
			5,000		5,000
Grant-in-aid to Lady Hardinge Medical College . . . . .					
			3,35,500		(a) 3,14,500
<b>TOTAL</b>		<b>3,62,304</b>	<b>3,40,500</b>	<b>3,31,600</b>	<b>3,19,500</b>
<b>D.—MEDICAL COLLEGES AND SCHOOLS:</b>					
Scholarships to students of Lady Hardinge Medical College . . . . .					
			300		300
Amount paid on account of cost of tuition of students for reading in Medical College, Lahore . . . . .					
			21,500		17,100
<b>TOTAL</b>		<b>18,241</b>	<b>21,800</b>	<b>16,900</b>	<b>18,000</b>
<b>E.—X-RAY INSTITUTE :</b>					
<b>E. 1.—PAY OF OFFICERS</b>					
—	1	Assistant Surgeon . . . . .			6,900
—	—	Leave salary . . . . .			500
—	1	<b>TOTAL</b>			<b>7,400</b>
<b>E. 2.—PAY OF ESTABLISHMENTS:</b>					
—	1	Ward orderly . . . . .			300
<b>E. 3.—OTHER CHARGES:</b>					
House rent and other allowances . . . . .					
					1,100
Petty Supplies . . . . .					
					7,300
Miscellaneous . . . . .					
					500
<b>TOTAL</b>					<b>8,900</b>

(a) Vide Proceedings of the Meeting of the Standing Finance Committee, Volume X, No. 5, pages 127-128, paragraph 20.





Numbers.			Actual, 1929-30.	Budget Estimate, 1930-31.	Revised Estimate, 1931-31.	Budget Estimate, 1931-32.
1930- 31.	1931- 32.		Ra.	Ra.	Ra.	Ra.
<b>ACCOUNT IX.—OTHER EXPENDITURE HEADS—<i>contd.</i></b>						
<b>D.—AGRICULTURE—<i>concl.</i></b>						
<b>D. 2.—VETERINARY CHARGES,</b>						
<b>D. 2 (1).—PAY OF ESTABLISHMENTS:</b>						
6	6	Senior Veterinary Assistants compounder sweeper, etc., (at rates varying from Ra. 13 to Ra. 125)	5,979	6,000	6,000	6,000
<b>D. 2 (2).—GRANTS-IN-AID:</b>						
		Grant to Imperial Delhi M. C. New Delhi for Veterinary Hospital	1,730	2,000	2,000	2,000
<b>D. 2 (3).—OTHER CHARGES:</b>						
		Travelling allowance		800		800
		Miscellaneous		5,400		5,400
		Rewards		100		100
<b>TOTAL</b>			<b>3,048</b>	<b>6,300</b>	<b>6,400</b>	<b>6,300</b>
<b>D. 3.—CO-OPERATIVE CREDIT</b>						
<b>D. 3 (1).—PAY OF ESTABLISHMENTS:</b>						
3	4	Inspectors, clerks and servants (at rates varying from Rs. 15 to Rs. 200)		3,700		3,700
—	—	Temporary establishments		4,800		4,800
—	—	Leave Salary		..		700
3	4	<b>TOTAL</b>	<b>6,954</b>	<b>8,300</b>	<b>8,900</b>	<b>9,000</b>
<b>D. 3 (2).—GRANTS-IN-AID:</b>						
		Grants to District Board	2,520	2,500	2,500	2,500
<b>D. 3 (3).—OTHER CHARGES:</b>						
		Travelling allowance		2,000		2,400
		Miscellaneous		2,800		2,800
<b>TOTAL</b>			<b>4,419</b>	<b>5,500</b>	<b>5,600</b>	<b>5,200</b>
<b>E.—INDUSTRIES:</b>						
<b>E. 1.—PAY OF ESTABLISHMENTS:</b>						
16	16	Pay of Industrial Surveyor, teachers and clerk (25-300)		16,200		16,700
3	3	Servants		500		500
—	—	Temporary establishment		2,600		1,700
—	—	Leave salary		1,000		200
19	19	<b>TOTAL</b>	<b>16,191</b>	<b>20,300</b>	<b>18,800</b>	<b>19,100</b>

	Actuals, 1929-30.	Budget Estimate, 1930-31.	Revised Estimate, 1930-31.	Budget Estimate, 1931-32.
	Rs.	Rs.	Rs.	Rs.
<b>ACCOUNT IX.—OTHER EXPENDITURE HEADS—concl'd.</b>				
<b>F.—INDUSTRIES—concl'd.</b>				
<b>F. 2.—OTHER CHARGES :</b>				
Scholarships for the Municipal Board Industrial School, Delhi . . . . .		1,900		1,900
Allowances, honoraria, etc. . . . .		2,100		1,100
Contingencies . . . . .		8,200		7,400
Petty supplies . . . . .		2,500		2,500
<b>TOTAL . . . . .</b>	<b>10,908</b>	<b>14,700</b>	<b>14,200</b>	<b>12,900</b>
<b>F.—OTHER MISCELLANEOUS DEPARTMENTS :</b>				
<b>F. 1.—INSPECTOR OF BOILERS :</b>				
<b>F. 1 (1).—PAY OF OFFICERS :</b>				
Inspector of Boilers . . . . .	2,400	2,400	2,400	2,400
<b>F. 1 (2).—OTHER CHARGES :</b>				
Miscellaneous . . . . .	600	800	800	600
<b>F. 2.—INSPECTOR OF FACTORIES . . . . .</b>	<b>..</b>	<b>300</b>	<b>300</b>	<b>300</b>
<b>F. 3.—EXAMINATION . . . . .</b>	<b>186</b>	<b>200</b>	<b>200</b>	<b>200</b>
<b>G.—MISCELLANEOUS CHARGES :</b>				
<b>G. 1.—GRANTS-IN-AID :</b>				
Donation for charitable purposes . . . . .		3,000		3,000
Contributions . . . . .		3,32,000		2,60,000
<b>TOTAL . . . . .</b>	<b>3,03,112</b>	<b>3,35,000</b>	<b>3,35,000</b>	<b>2,63,000</b>
<b>G. 2.—OTHER EXPENDITURE :</b>				
Miscellaneous unforeseen charges . . . . .		200		300
Annual stipends to holders of literary titles . . . . .		200		200
Miscellaneous compensations . . . . .		100		100
Charges of patients for treatment at Pasteur Institute . . . . .		100		100
Charges on account of European vagrants . . . . .		700		700
Rewards for the destruction of wild animals . . . . .		100		100
Petty establishments . . . . .		60,700		53,600
Rents, rates and taxes . . . . .		8,000		4,000
Cost of books and periodicals . . . . .		100		100
<b>TOTAL . . . . .</b>	<b>59,707</b>	<b>70,200</b>	<b>50,500</b>	<b>59,200</b>

	Actuals, 1929-30.	Budget Estimate, 1930-31.	Revised Estimate, 1930-31.	Budget Estimate, 1931-32.
	Rs.	Rs.	Rs.	Rs.
<b>RECEIPTS.</b>				
II.—TAXES ON INCOME . . . .	11,40,322	10,41,200	8,99,200	6,67,000
V.—LAND REVENUE . . . . .	2,67,059	2,41,300	2,73,500	2,68,500
VI.—EXCISE . . . . .	9,77,032	8,63,200	5,33,100	5,96,100
VII.—STAMPS . . . . .	7,50,892	7,20,900	7,20,300	7,20,300
IX.—REGISTRATION . . . . .	52,180	45,800	46,800	46,800
XIV.—IRRIGATION WORKS FOR WHICH NO CAPITAL ACCOUNTS ARE KEPT . . . .	19	2,200	500	500
XVI.—INTEREST . . . . .	23,375	16,800	14,300	13,000
XVII.—ADMINISTRATION OF JUSTICE . . . . .	38,361	51,200	44,900	44,900
XVIII.—JAILS AND CONVICT SETTLEMENTS . . . . .	21,136	14,000	14,000	14,000
XIX.—POLICE . . . . .	32,876	26,800	32,400	32,400
XXI.—EDUCATION . . . . .	56,113	47,400	48,900	49,000
XXII.—MEDICAL . . . . .	20,319	20,900	20,300	19,300
XXIII.—PUBLIC HEALTH . . . . .	7,645	7,500	77,500	7,500
XXIV.—AGRICULTURE . . . . .	4,529	4,800	4,800	4,800
XXV.—INDUSTRIES . . . . .	6,545	5,000	5,200	3,200
XXVI.—MISCELLANEOUS DEPARTMENTS . . . . .	14,845	11,500	12,900	12,900
XXVII.—CURRENCY . . . . .	6	6	6	6
XXX.—CIVIL WORKS . . . . .	9,41,225	12,96,500	15,17,900	15,74,000
XXXIII.—RECEIPTS IN AID OF SUPERANNUATION . . . . .	2,52,137	28,400	11,500	11,500
XXXIV.—STATIONERY AND PRINTING . . . . .	8,329	6,600	8,700	8,700
XXXV.—MISCELLANEOUS . . . . .	1,73,388	1,57,100	2,05,700	1,81,500
<b>TOTAL . . . . .</b>	<b>47,88,333</b>	<b>46,09,100</b>	<b>44,92,400</b>	<b>42,77,400</b>



## DEMAND No. 81.

## AJMER-MERWARA.

## I. ESTIMATE of the Amount required in the year ending 31 March 1932, to pay the Salaries and other Expenses of the AJMER-MERWARA ADMINISTRATION.

Voted : Sixteen Lakhs and Ninety-seven Thousand Rupees.  
 Non-voted : One Lakh and Fifty-one Thousand Rupees.

	Actuals, 1929-30.	Budget Estimate, 1930-31.	Revised Estimate, 1930-31.	Budget Estimate, 1931-32.
	Rs.	Rs.	Rs.	Rs.
SUMMARY.				
ACCOUNT I.—DIRECT DEMANDS ON THE REVENUE	<i>Non-voted</i> 3,000	3,000	3,000	38,000
	<i>Voted</i> 2,58,885	2,57,300	2,51,300	2,60,700
ACCOUNT II.—GENERAL ADMINISTRATION	<i>Non-voted</i> 43,467	45,200	36,700	46,900
	<i>Voted</i> 1,11,330	1,06,600	1,07,600	1,05,100
ACCOUNT III.—POLICE	<i>Non-voted</i> 14,275	14,400	14,200	15,500
	<i>Voted</i> 3,54,932	3,68,100	3,64,800	3,52,400
ACCOUNT IV.—EDUCATION	<i>Non-voted</i> ..	6,200	6,200	6,200
	<i>Voted</i> 4,16,844	4,66,400	4,46,100	4,89,100
ACCOUNT V.—OTHER EXPENDITURE HEADS	<i>Non-voted</i> 40,763	42,200	42,900	44,100
	<i>Voted</i> 3,19,353	3,53,600	3,64,200	4,89,700
TOTAL	15,62,849	16,63,000	16,37,000	18,48,000
	<i>Non-voted</i> 1,01,505	1,11,000	1,03,000	1,51,000
	<i>Voted</i> 14,61,344	15,52,000	15,34,000	16,97,000
EXPENDITURE INCLUDED IN OTHER DEMANDS.				
TAXES ON INCOME	10,092	10,500	10,400	11,200
INTEREST ON ORDINARY DEBT	15,63,237	14,57,600	15,66,000	14,62,000
CENSUS	<i>Non-voted</i> ..	1,000	1,000	1,000
	<i>Voted</i> ..	2,100	2,100	2,300
CURRENCY	30,210	35,000	35,000	35,000
TERRITORIAL AND POLITICAL PENSIONS	461	900	700	1,500
SUPERANNUATION ALLOWANCES AND PENSIONS	1,92,255	1,95,000	2,05,800	2,14,900
STATIONERY AND PRINTING	687	500	700	700
REFUNDS	<i>Non-voted</i> 19,279	12,500	14,300	12,500
	<i>Voted</i> 10,866	4,900	4,000	4,900
FOREST CAPITAL OUTLAY	..	..	..	..
TOTAL	18,27,087	17,20,000	18,40,000	17,46,000
	<i>Non-voted</i> 15,82,977	14,72,000	15,82,000	14,77,000
	<i>Voted</i> 2,44,110	2,48,000	2,53,000	2,69,000
GRAND TOTAL	33,89,936	33,83,000	34,77,000	35,94,000
	<i>Non-voted</i> 16,84,482	15,83,000	16,85,000	16,28,000
	<i>Voted</i> 17,05,454	18,00,000	17,92,000	19,66,000

	Actuals, 1929-30.	Budget Estimate, 1930-31.	Revised Estimate, 1930-31.	Budget Estimate, 1931-32.
	Rs.	Rs.	Rs.	Rs.
<b>II. SUB-HEADS under which this Grant will be accounted for on behalf of the FOREIGN AND POLITICAL DEPARTMENT.</b>				
<b>ACCOUNT I.—DIRECT DEMANDS ON THE REVENUE.</b>				
<b>A.—LAND REVENUE—CHARGES OF ADMINISTRATION:</b>				
A. 1.—PAY OF OFFICERS . . . . .	6,928	7,200	7,200	7,600
A. 2.—PAY OF ESTABLISH- MENTS . . . . .	33,550	32,800	32,500	32,800
A. 3.—OTHER CHARGES . . . . .	9,490	8,500	8,800	8,900
A. 4.—DEDUCT—AMOUNT RECOVERED FROM WARDS' ESTATES . . . . .	—6,928	—7,200	—7,200	—7,600
<b>TOTAL FOR LAND REVENUE—CHARGES OF ADMINISTRATION . . . . .</b>	<b>43,040</b>	<b>41,300</b>	<b>41,300</b>	<b>41,700</b>
<b>B.—LAND REVENUE—LAND RE- CORDS:</b>				
B. 1.—PAY OF ESTABLISH- MENTS . . . . .	61,793	61,800	62,000	62,100
B. 2.—OTHER CHARGES . . . . .	9,586	6,200	9,300	9,600
<b>TOTAL FOR LAND REVENUE—LAND RE- CORDS . . . . .</b>	<b>71,379</b>	<b>68,000</b>	<b>71,300</b>	<b>71,700</b>
<b>C.—COMMISSION ON LAND REVE- NUE COLLECTIONS . . . . .</b>	<b>13,652</b>	<b>11,500</b>	<b>11,500</b>	<b>11,500</b>
<b>D.—LAND REVENUE—</b> (Non-voted . . . . .)	<b>3,000</b>	<b>3,000</b>	<b>3,000</b>	<b>3,000</b>
<b>ASSIGNMENTS AND</b> (Voted . . . . .)	<b>5,080</b>	<b>5,100</b>	<b>5,100</b>	<b>5,100</b>
<b>COMPENSATIONS</b>				
<b>E.—EXCISE:</b>				
<b>E. 1.—DISTRICT EXECUTIVE ESTABLISHMENT:</b>				
E. 1 (1).—PAY OF OFFICERS . . . . .	9,600	9,600	9,600	9,600
E. 1 (2).—PAY OF ESTAB- LISHMENTS . . . . .	17,563	17,500	17,400	17,700
E. 1 (3).—OTHER CHARGES . . . . .	8,751	9,700	9,500	9,400
<b>TOTAL FOR EXCISE . . . . .</b>	<b>35,914</b>	<b>36,800</b>	<b>36,500</b>	<b>36,700</b>
<b>F.—STAMPS:</b>				
<b>F. 1.—NON-JUDICIAL:</b>				
F. 1 (1).—PAY OF ESTAB- LISHMENTS . . . . .	796	800	600	900
F. 1 (2).—OTHER CHARGES . . . . .	3,329	4,900	3,500	3,500
<b>TOTAL FOR NON-JUDICIAL . . . . .</b>	<b>4,114</b>	<b>5,700</b>	<b>4,100</b>	<b>4,400</b>
<b>F. 2.—JUDICIAL . . . . .</b>	<b>2,030</b>	<b>2,500</b>	<b>2,100</b>	<b>2,100</b>
<b>TOTAL FOR STAMPS . . . . .</b>	<b>6,144</b>	<b>8,200</b>	<b>6,200</b>	<b>6,500</b>

	Actuals, 1929-30.	Budget Estimate, 1930-31.	Revised Estimate, 1930-31.	Budget Estimate, 1931-32.
	Rs.	Rs.	Rs.	Rs.
<b>ACCOUNT I.—DIRECT DEMANDS ON THE REVENUE—contd.</b>				
<b>G.—FORESTS:</b>				
MAJOR HEAD "8".				
G. 1.—CONSERVANCY, MAIN- TENANCE AND REGE- NERATION				35,000
				44,400
	41,129	44,500	41,100	
G. 2.—ESTABLISHMENTS:				
G. 2 (1).—PAY OF OFFICERS	10,208	8,900	8,500	9,400
G. 2 (2).—PAY OF ESTAB- LISHMENTS	17,957	19,700	18,500	19,500
G. 2 (3).—OTHER CHARGES	7,635	6,900	7,300	7,400
G. 2 (4).—DEDUCT—SHARE OF ESTABLISHMENT CHARGES TRANSFER- RED TO 52-A.	-2,868	..	-1,900	-1,100
<b>TOTAL FOR ESTABLISHMENTS</b>	<b>32,832</b>	<b>35,500</b>	<b>32,400</b>	<b>35,200</b>
G. 3.—INTEREST ON FOREST CAPITAL OUTLAY	777	..	1,000	1,100
MAJOR HEAD "8-A".				
G. 4.—SHARE OF CAPITAL CHARGES FINANCED FROM ORDINARY REVENUES	6,461	3,700	2,000	3,800
<b>TOTAL FOR FORESTS</b>	<b>81,199</b>	<b>83,700</b>	<b>76,500</b>	<b>1,19,500</b>
<b>H.—REGISTRATION:</b>				
H. 1.—PAY OF ESTABLISH- MENTS	2,392	2,500	2,700	2,800
H. 2.—OTHER CHARGES	85	200	200	200
<b>TOTAL FOR REGISTRATION</b>	<b>2,477</b>	<b>2,700</b>	<b>2,900</b>	<b>3,000</b>
<b>TOTAL ACCOUNT I</b>	<b>2,61,885</b>	<b>2,60,300</b>	<b>2,54,300</b>	<b>2,98,700</b>
	<i>Non-voted</i>	<i>3,000</i>	<i>3,000</i>	<i>3,000</i>
	<i>Voted</i>	<i>2,58,885</i>	<i>2,51,300</i>	<i>2,60,700</i>
<b>ACCOUNT II.—GENERAL ADMINIS- TRATION.</b>				
<b>A.—CHIEF COMMISSIONER:</b>				
A. 1.—PAY OF ESTABLISH- MENTS	672	700	700	700
A. 2.—OTHER CHARGES	4,843	2,500	2,400	2,700
<b>TOTAL FOR CHIEF COMMISSIONER</b>	<b>5,515</b>	<b>3,200</b>	<b>3,100</b>	<b>3,400</b>
<b>B.—DISTRICT ESTABLISHMENTS:</b>				
B. 1.—PAY OF OFFICERS	37,239	38,900	30,700	40,700
	17,676	15,300	15,200	15,900
B. 2.—PAY OF ESTABLISH- MENTS	64,495	65,900	66,700	66,100
B.3.—ALLOWANCES, HONORARIA, ETC.	6,228	6,300	6,000	6,200
B. 4.—CONTINGENCIES	4,600	4,000	4,000	4,000
	19,044	18,200	18,600	15,700
<b>TOTAL FOR DISTRICT ESTABLISHMENTS</b>	<b>1,49,282</b>	<b>1,48,600</b>	<b>1,41,200</b>	<b>1,48,600</b>
<b>TOTAL ACCOUNT II</b>	<b>1,54,797</b>	<b>1,51,800</b>	<b>1,44,300</b>	<b>1,52,000</b>
	<i>Non-voted</i>	<i>43,467</i>	<i>45,200</i>	<i>46,900</i>
	<i>Voted</i>	<i>1,11,330</i>	<i>1,07,600</i>	<i>1,05,100</i>

	Actuals, 1929-30.	Budget Estimate, 1930-31.	Revised Estimate, 1930-31.	Budget Estimate, 1931-32.
	Ra.	Ra.	Ra.	Ra.
<b>ACCOUNT III.—POLICE.</b>				
<b>A.—DISTRICT EXECUTIVE FORCE— DISTRICT POLICE :</b>				
A. 1.—PAY OF OFFICERS	10,882	11,200	11,200	12,600
A. 2.—POLICE FORCE	2,47,965	2,43,000	2,50,000	2,51,000
A. 3.—OTHER ESTABLISH- MENTS.	13,829	14,300	14,400	15,200
A. 4.—ALLOWANCES, HONORARIA, ETC.	2,793	2,600	2,400	2,600
A. 5.—SUPPLIES AND SER- VICES AND CONTIN- GENCIES	47,460	43,800	45,300	44,600
A. 6.—GRANTS-IN-AID, CON- TRIBUTIONS, ETC.	40,912	55,800	51,000	36,900
	600	600	600	600
<b>TOTAL FOR DISTRICT POLICE .</b>	<b>3,69,207</b>	<b>3,82,500</b>	<b>3,79,000</b>	<b>3,68,200</b>
<b>TOTAL ACCOUNT III .</b>	<b>3,69,207</b>	<b>3,82,500</b>	<b>3,79,000</b>	<b>3,68,200</b>
	<i>Non-voted</i>	<i>14,275</i>	<i>14,400</i>	<i>14,200</i>
	<i>Voted .</i>	<i>3,54,932</i>	<i>3,68,100</i>	<i>3,52,400</i>
<b>ACCOUNT IV.—EDUCATION.</b>				
<b>A.—UNIVERSITY—GOVERNMENT ARTS COLLEGES :</b>				
A. 1.—PAY OF OFFICERS .	48,519	54,400	51,600	56,600
A. 2.—PAY OF ESTABLISH- MENTS .	12,078	14,900	14,200	17,200
A. 3.—OTHER CHARGES .	19,708	7,700	7,900	7,200
<b>TOTAL FOR UNIVERSITY .</b>	<b>80,305</b>	<b>77,000</b>	<b>73,700</b>	<b>81,000</b>
<b>B.—GOVERNMENT SECONDARY SCHOOLS :</b>				
B. 1.—PAY OF OFFICERS .	12,764	13,800	11,600	13,800
B. 2.—PAY OF ESTABLISH- MENTS .	87,554	99,100	90,000	1,01,800
B. 3.—OTHER CHARGES .	20,641	16,400	19,400	18,000
<b>TOTAL FOR GOVERNMENT SECONDARY SCHOOLS . . . . .</b>	<b>1,20,959</b>	<b>1,29,300</b>	<b>1,21,000</b>	<b>1,31,600</b>
<b>C.—GRANTS-IN-AID TO NON-GOV- ERNMENT SECONDARY SCHOOLS . . . . .</b>	<b>71,895</b>	<b>90,500</b>	<b>95,500</b>	<b>1,03,800</b>
<b>D.—GOVERNMENT PRIMARY SCHOOLS</b>				
D. 1.—PAY OF ESTABLISH- MENTS .	55,247	63,700	62,000	72,400
D. 2.—OTHER CHARGES .	9,300	9,000	9,500	9,200
<b>TOTAL FOR GOVERNMENT PRIMARY SCHOOLS . . . . .</b>	<b>64,547</b>	<b>72,700</b>	<b>71,500</b>	<b>81,600</b>

	Actuals, 1929-30.	Budget Estimate, 1930-31.	Revised Estimate, 1930-31.	Budget Estimate, 1931-32.
	Rs.	Rs.	Rs.	Rs.
<b>ACCOUNT IV.—EDUCATION—concl'd.</b>				
<b>E.—GRANTS-IN-AID TO NON-GOVERNMENT PRIMARY SCHOOLS</b>	2,540	24,500	2,000	2,000
<b>F.—GRANTS-IN-AID TO LOCAL BODIES FOR PRIMARY EDUCATION</b>	24,000	..	22,500	22,500
<b>G.—GOVERNMENT SPECIAL SCHOOLS:</b>				
G. 1.—PAY OF OFFICERS	940	2,900	..	3,100
G. 2.—PAY OF ESTABLISHMENTS	13,062	17,100	16,500	18,400
G. 3.—OTHER CHARGES	1,890	2,100	2,100	2,100
<b>TOTAL FOR GOVERNMENT SPECIAL SCHOOLS</b>	<b>15,992</b>	<b>22,100</b>	<b>17,600</b>	<b>23,600</b>
<b>H.—GENERAL:</b>				
<b>H. 1.—INSPECTION:</b>				
H. 1. (1)—PAY OF OFFICERS	..	5,600	5,600	5,600
{ <i>Non-voted</i>	..	5,600	5,600	5,600
{ <i>Voted</i>	5,975	6,300	6,300	6,600
H. 1 (2)—PAY OF ESTABLISHMENTS	9,153	11,100	11,100	11,800
H. 1. (3)—GRANTS-IN-AID, CONTRIBUTIONS, ETC.	..	500	..	500
H. 1 (4)—OTHER CHARGES	..	600	600	600
{ <i>Non-voted</i>	..	600	600	600
{ <i>Voted</i>	9,483	7,900	9,600	9,800
<b>TOTAL FOR INSPECTION</b>	<b>24,611</b>	<b>32,000</b>	<b>33,200</b>	<b>34,900</b>
<b>H. 2.—SCHOLARSHIPS</b>	<b>11,715</b>	<b>15,100</b>	<b>14,900</b>	<b>13,000</b>
<b>H. 3.—MISCELLANEOUS</b>	<b>380</b>	<b>400</b>	<b>400</b>	<b>400</b>
<b>TOTAL FOR GENERAL</b>	<b>36,706</b>	<b>47,500</b>	<b>48,500</b>	<b>49,200</b>
<b>TOTAL ACCOUNT IV</b>	<b>4,16,844</b>	<b>4,72,600</b>	<b>4,52,300</b>	<b>4,95,300</b>
	<i>Non-voted</i>	6,200	6,200	6,200
	<i>Voted</i>	4,16,844	4,66,400	4,89,100
<b>ACCOUNT V.—OTHER EXPENDITURE HEADS.</b>				
<b>A.—ADMINISTRATION OF JUSTICE:</b>				
A. 1.—LAW OFFICERS	7,790	5,500	6,500	6,700
A. 2.—JUDICIAL COMMISSIONER:				
A. 2 (1)—PAY OF ESTABLISHMENTS	3,775	4,300	4,000	4,300
A. 2. (2)—OTHER CHARGES	2,289	2,100	2,400	2,400
{ <i>Non-voted</i>	..	2,100	2,400	2,400
{ <i>Voted</i>	1,263	2,200	1,500	1,500
<b>TOTAL FOR JUDICIAL COMMISSIONER</b>	<b>7,327</b>	<b>8,600</b>	<b>8,100</b>	<b>8,200</b>
A. 3.—CIVIL AND SESSIONS COURTS:				
A. 3 (1)—PAY OF OFFICERS	28,589	25,800	26,900	26,200
A. 3 (2)—PAY OF ESTABLISHMENTS	33,022	32,700	32,300	33,200
A. 3 (3)—OTHER CHARGES	3,914	3,800	3,600	3,800
<b>TOTAL FOR CIVIL AND SESSIONS COURTS</b>	<b>65,525</b>	<b>62,300</b>	<b>62,800</b>	<b>63,200</b>



	Actuals, 1929-30,	Budget Estimate, 1930-31.	Revised Estimate, 1930-31.	Budget Estimate, 1931-32.
	Rs.	Rs.	Rs.	Rs.
<b>ACCOUNT V—OTHER EXPENDITURE HEADS—contd.</b>				
<b>D.—ECCLESIASTICAL—concl'd.</b>				
<b>D. 2.—CEMETERY ESTABLISHMENTS:</b>				
D. 2 (1).—PAY OF ESTABLISHMENTS	975	1,000	1,000	1,000
D. 2 (2).—OTHER CHARGES	..	100	..	..
<b>TOTAL FOR CEMETERY ESTABLISHMENTS .</b>	<b>975</b>	<b>1,100</b>	<b>1,000</b>	<b>1,000</b>
<b>TOTAL FOR ECCLESIASTICAL .</b>	<b>13,811</b>	<b>15,000</b>	<b>15,400</b>	<b>16,000</b>
<b>E.—MEDICAL:</b>				
<b>E. 1.—MEDICAL ESTABLISHMENT:</b>				
E. 1 (1).—PAY OF OFFICERS . . . . .				
{ Non-voted . . . . .	20,933	22,600	22,600	23,200
{ Voted . . . . .	21,293	24,900	22,600	22,300
E. 1 (2).—PAY OF ESTABLISHMENTS . . . . .	9,243	7,500	10,300	8,500
E. 1 (3).—OTHER CHARGES . . . . .				
{ Non-voted . . . . .	2,032	700	700	700
{ Voted . . . . .	3,640	4,100	4,100	4,200
<b>TOTAL FOR MEDICAL ESTABLISHMENT</b>	<b>57,141</b>	<b>59,800</b>	<b>59,700</b>	<b>58,800</b>
<b>E. 2.—HOSPITALS AND DISPENSARIES:</b>				
E. 2 (1).—PAY OF ESTABLISHMENTS . . . . .	16,485	16,800	18,900	20,100
E. 2 (2).—OTHER CHARGES . . . . .	14,497	13,900	15,500	14,400
<b>TOTAL FOR HOSPITALS AND DISPENSARIES . . . . .</b>	<b>30,982</b>	<b>30,700</b>	<b>34,400</b>	<b>34,500</b>
E. 3.—GRANTS-IN-AID FOR MEDICAL PURPOSES . . . . .	1,340	26,200	26,200	22,900
E. 4.—MEDICAL COLLEGES AND SCHOOLS . . . . .	240	300	400	400
E. 5.—OTHER EXPENDITURE . . . . .	8,909	300	100	100
E. 6.—ESTABLISHMENT CHARGES PAID TO OTHER GOVERNMENTS, DEPARTMENTS, ETC. . . . .	..	700	5,000	5,300
<b>TOTAL FOR MEDICAL . . . . .</b>	<b>98,612</b>	<b>1,18,000</b>	<b>1,25,800</b>	<b>1,22,000</b>
<b>F.—PUBLIC HEALTH:</b>				
F. 1.—PAY OF ESTABLISHMENTS . . . . .	3,667	3,800	3,800	3,500
F. 2.—OTHER CHARGES . . . . .	531	500	600	600
<b>TOTAL FOR PUBLIC HEALTH . . . . .</b>	<b>4,198</b>	<b>4,300</b>	<b>4,400</b>	<b>4,100</b>

	Actuals, 1929-30.	Budget Estimate, 1930-31.	Revised Estimate, 1930-31.	Budget Estimate, 1931-32.
	Rs.	Rs.	Rs.	Rs.
<b>ACCOUNT V—OTHER EXPENDITURE HEADS—<i>concl.</i></b>				
<b>G.—AGRICULTURE :</b>				
G. 1.—AGRICULTURE . . .	450	500	500	500
G. 2.—VETERINARY CHARGES—ESTABLISHMENT CHARGES PAID TO OTHER GOVERNMENTS, DEPARTMENTS, ETC.	796	800	800	800
G. 3.—CO-OPERATIVE CREDIT :				
G. 3 (1).—PAY OF OFFICERS	5,995	6,000	6,000	6,300
G. 3 (2).—PAY OF ESTABLISHMENTS.	16,622	17,100	16,900	17,100
G. 3 (3).—OTHER CHARGES	8,740	10,600	9,500	9,700
G. 3 (4).—GRANTS-IN-AID .	10,300	10,300	10,300	10,300
<b>TOTAL FOR CO-OPERATIVE CREDIT .</b>	<b>41,647</b>	<b>44,000</b>	<b>42,700</b>	<b>43,400</b>
<b>TOTAL FOR AGRICULTURE .</b>	<b>42,893</b>	<b>45,300</b>	<b>44,000</b>	<b>44,700</b>
<b>H.—MUSEUM—</b>				
H. 1.—PAY OF ESTABLISHMENTS . . .	3,757	3,600	3,700	4,600
H. 2.—ALLOWANCES, ETC. . .	301	300	300	300
H. 3.—OTHER CHARGES . . .	100	100	100	100
<b>TOTAL FOR MUSEUM .</b>	<b>4,158</b>	<b>4,000</b>	<b>4,000</b>	<b>5,000</b>
<b>L.—OTHER MISCELLANEOUS DEPARTMENTS :</b>				
L. 1.—PAY OF ESTABLISHMENTS . . .	808	1,300	1,400	1,300
I. 2.—ALLOWANCES, ETC. . .	2,618	4,100	3,400	3,500
I. 3.—OTHER CHARGES . . .	480	500	500	500
I. 4.—ESTABLISHMENT CHARGES PAID TO OTHER GOVERNMENTS, DEPARTMENTS, ETC. . .	2,727	2,400	2,400	2,500
<b>TOTAL FOR OTHER MISCELLANEOUS DEPARTMENTS . . .</b>	<b>6,631</b>	<b>8,300</b>	<b>7,700</b>	<b>7,800</b>
<b>J.—FAMINE RELIEF . . .</b>	<b>..</b>	<b>..</b>	<b>..</b>	<b>1,31,000</b>
<b>K.—MISCELLANEOUS CHARGES :</b>				
K. 1.—GRANTS-IN-AID . . .	15,000	15,000	15,000	15,000
K. 2.—OTHER CHARGES . . .	2,954	3,800	8,400	2,600
<b>TOTAL FOR MISCELLANEOUS CHARGES</b>	<b>17,954</b>	<b>18,800</b>	<b>23,400</b>	<b>17,600</b>
<b>TOTAL ACCOUNT V .</b>	<b>3,60,116</b>	<b>3,95,800</b>	<b>4,07,100</b>	<b>5,33,800</b>
<i>Non-voted</i>	40,763	42,200	42,900	44,100
<i>Voted .</i>	3,19,353	3,53,600	3,64,200	4,89,700



NUMBERS.		Actuals,	Budget	Revised	Budget,
1930-	1931-	1929-30.	Estimate,	Estimate,	Estimate,
31.	32.	Ra.	1930-31.	1930-31.	1931-32.
			Ra.	Ra.	Ra.
<b>III. DETAILS of the foregoing :—</b>					
<b>ACCOUNT I.—DIRECT DEMANDS ON THE REVENUE.</b>					
<b>A.—LAND REVENUE—CHARGES OF ADMINISTRATION :</b>					
<b>GENERAL ESTABLISHMENT.</b>					
<b>A. 1.—PAY OF OFFICERS :</b>					
1	1	General Manager, Court of Wards (300—800) . . . . .	6,928	7,200	7,600
<b>A. 2.—PAY OF ESTABLISHMENTS :</b>					
4	4	Clerks, servants, etc. (at rates varying from Rs. 16 to Rs. 90) . . . . .		1,900	2,000
—	—	Leave salary . . . . .		300	..
4	4	<b>TOTAL</b> . . . . .	1,890	2,200	2,000
<b>A. 3.—OTHER CHARGES :</b>					
		Travelling and other allowances . . . . .		100	100
		Other contingent expenditure . . . . .		400	400
		<b>TOTAL</b> . . . . .	66	500	500
<b>SUB-DIVISIONAL ESTABLISHMENT.</b>					
<b>A. 2.—PAY OF ESTABLISHMENTS :</b>					
8	8	Executive subordinates (at rates varying from Rs. 100 to Rs. 300) . . . . .		18,800	18,800
55	55	Clerks and servants (at rates varying from Rs. 14 to Rs. 90) . . . . .		14,800	15,000
63	63	<b>TOTAL</b> . . . . .	31,660	30,600	30,800
<b>A. 3.—OTHER CHARGES :</b>					
		Travelling and other allowances . . . . .		6,000	6,300
		Miscellaneous . . . . .		2,000	2,100
		<b>TOTAL</b> . . . . .	9,424	8,000	8,400
<b>A. 4.—DEDUCT—AMOUNT RECOVERED FROM WARDS' ESTATES . . . . .</b>					
			—6,928	—7,200	—7,600



NUMBERS. 1930-1931. 31. 32.	Actuals, 1929-30.	Budget Estimate, 1930-31.	Revised Estimate, 1930-31.	Budget Estimate, 1931-32.
	Rs.	Rs.	Rs.	Rs.
<b>ACCOUNT I.—DIRECT DEMANDS ON THE REVENUE—<i>conid</i></b>				
<b>E—EXCISE—<i>concid</i>.</b>				
<b>E. 1 (3).—OTHER CHARGES:</b>				
		8,700		9,000
		1,000		400
<b>TOTAL</b>	<b>8,751</b>	<b>9,700</b>	<b>9,500</b>	<b>9,400</b>
<b>F.—STAMPS:</b>				
<b>F. 1.—NON-JUDICIAL:</b>				
<b>F. 1 (1).—PAY OF ESTAB- LISHMENTS</b>				
1 1 Clerk (40—90).	786	800	600	900
<b>F. 1 (2).—OTHER CHARGES:</b>				
Miscellaneous		100		300
Charges for sale of stamps.		2,800		2,600
Value of stamps supplied from Central Stamp Stores		2,000		600
<b>TOTAL</b>	<b>3,328</b>	<b>4,900</b>	<b>3,500</b>	<b>3,500</b>
<b>F. 2.—JUDICIAL:</b>				
Charges for sale of stamps		1,500		1,500
Value of stamps supplied from Central Stamp Stores		1,000		600
<b>TOTAL</b>	<b>2,030</b>	<b>2,500</b>	<b>2,100</b>	<b>2,100</b>
<b>G.—FORESTS:</b>				
<b>G. 1.—CONSERVANCY, MAIN- TENANCE AND RE- GENERATION:</b>				
Timber and other produce removed from the forests by Government Agency.		25,500		26,200
Timber and other produce removed from the forests by consumers or pur- chasers		1,000		900
<i>Rent of leased forest and payment to share-holder in Forest managed by Government</i>				35,000
Livestock, stores, tools and plant		400		300
Communications and build- ings		2,600		2,300
Arboricultural operations on the Beawar—Dewair Road in Merwara		11,500		11,500
Organisation, improvement and extension of forest.		2,900		2,600
Miscellaneous		600		600
<i>Non-voted</i>				35,000
<i>Voted</i>	41,129	44,500	41,100	44,400
<b>TOTAL</b>	<b>41,129</b>	<b>44,500</b>	<b>41,100</b>	<b>79,400</b>

NUMBERS.			Actuals, 1929-30	Budget Estimate, 1930-31.	Revised Estimate, 1930-31.	Budget Estimate 1931-32.
1930- 31.	1931- 32.		Ra.	Ra.	Ra.	Ra.
<b>ACCOUNT I.—DIRECT DEMANDS ON THE REVENUE—contd.</b>						
<b>G.—FORESTS—contd.</b>						
<b>G. 2.—ESTABLISHMENTS:</b>						
<b>G. 2 (1).—PAY OF OFFI- CERS:</b>						
1	1	Extra Assistant Conservator (250—750) + special pay (100)		8,500		8,800
—	—	Leave salary		400		600
1	1	<b>TOTAL</b>	<b>10,208</b>	<b>8,900</b>	<b>8,500</b>	<b>9,400</b>
<b>G. 2 (2).—PAY OF ESTAB- LISHMENTS:</b>						
57	57	Forest rangers, guards, etc. (at rates varying from Ra. 13 to Ra. 100)		14,300		14,300
—	—	Temporary foresters and forest guards		400		400
—	—	Training charges of candidates at Balughat Forest School, C. P.		800		400
13	13	Clerks, servants, etc. (at rates varying from Ra. 14 to Ra. 150)		4,300		4,400
70	70	<b>TOTAL</b>	<b>17,957</b>	<b>19,700</b>	<b>18,500</b>	<b>19,500</b>
<b>G. 2 (3).—OTHER CHARGES:</b>						
		Travelling and other allowances		4,300		4,300
		Miscellaneous		2,600		3,100
		<b>TOTAL</b>	<b>7,535</b>	<b>6,900</b>	<b>7,300</b>	<b>7,400</b>
<b>G. 2 (4). DEDUCT—SHARE OF ESTABLISHMENT CHARGES TRANSFER- RED TO 52-A</b>						
			-2,868	..	-1,900	-1,100
<b>G. 3.—INTEREST ON FOREST CAPITAL OUTLAY:</b>						
			777	..	1,000	1,100
<b>MAJOR HEAD '8A':</b>						
<b>G. 4.—SHARE OF CAPITAL CHARGES FINANCED FROM ORDINARY RE- VENUES:</b>						
		Live stock, stores, tools and plant		400		800
		Communications and buildings		3,200		2,300
		Organisation, improvement and extension of forests		100		100
		Share of Establishment charges transferred from 8-Forest		..		1,100
		<b>TOTAL</b>	<b>6,461</b>	<b>3,700</b>	<b>2,000</b>	<b>3,800</b>

NUMBERS,		Actuals, 1929-30.	Budget Estimate, 1930-31.	Revised Estimate, 1930-31.	Budget Estimate, 1931-32.	
1930- 31.	1931- 32.					Rs.
<b>ACCOUNT I—DIRECT DEMANDS ON THE REVENUE—concd.</b>						
<b>H.—REGISTRATION :</b>						
<b>H. 1.—PAY OF ESTABLISH- MENTS :</b>						
5	5	Clerks and servants, etc. (at rates varying from Rs. 14 to Rs. 90) . . . . .	2,392	2,500	2,700	2,800
<b>H. 2.—OTHER CHARGES :</b>						
		Miscellaneous . . . . .	85	200	200	200
<b>ACCOUNT II.—GENERAL ADMINIS- TRATION.</b>						
<b>A.—CHIEF COMMISSIONER :</b>						
<b>A. 1.—PAY OF ESTABLISH- MENTS :</b>						
4	4	Servants . . . . .	672	700	700	700
<b>A. 2.—OTHER CHARGES :</b>						
		House-rent and other al- lowances . . . . .		200		200
		Miscellaneous . . . . .		2,300		2,500
		<b>TOTAL . . . . .</b>	<b>4,843</b>	<b>2,500</b>	<b>2,400</b>	<b>2,700</b>
<b>B.—DISTRICT ESTABLISHMENTS :</b>						
<b>B. 1.—PAY OF OFFICERS :</b>						
1	1	Commissioner (650—2,250) + S. P. (150)		27,300		27,800
1	1	Assistant Commissioner (650 —2,250)		11,600		12,900
3	3	Extra Assistant Commis- sioners (at rates varying from Rs. 300 to Rs. 800)		13,400		14,000
—	—	Leave salary . . . . .		1,900		1,900
		<i>Non-voted</i>	37,239	38,906	30,700	40,700
		<i>Voted</i> . . . . .	17,676	15,300	15,200	15,900
5	5	<b>TOTAL . . . . .</b>	<b>54,915</b>	<b>54,200</b>	<b>45,900</b>	<b>56,600</b>
<b>B. 2.—PAY OF ESTABLISH- MENTS :</b>						
97	97	Clerks, servants, etc., (at rates varying from Rs. 14 to Rs. 350) . . . . .		60,600		63,000
—	—	Temporary Establishment		1,700		(a)3,100
—	—	Leave salary . . . . .		3,600		..
97	97	<b>TOTAL . . . . .</b>	<b>64,495</b>	<b>65,900</b>	<b>66,700</b>	<b>66,100</b>

(a) Vide Proceedings of the Meeting of the Standing Finance Committee, Volume X, No. 6 page 257, paragraph 44.

NUMBERS,		Actuals,	Budget	Revised	Budget	
1930-	1931-	1929-30.	Estimate,	Estimate,	Estimate,	
31.	32.		1930-31.	1930-31.	1931-32.	
		Rs.	Rs.	Rs.	Rs.	
<b>ACCOUNT II.—GENERAL ADMINISTRATION—concl'd.</b>						
<b>B.—DISTRICT ESTABLISHMENTS—concl'd.</b>						
<b>B. 3.—ALLOWANCES, HONORARIA, ETC.:</b>						
<i>Cost of passages granted under the Superior Civil Services Rules, 1924</i>			2,100		2,100	
<i>Payments on account of medical treatment of British Officers of the Superior Civil Services</i>			200		200	
<i>Travelling and other allowances</i>			4,000		3,900	
			4,000		4,000	
		<i>Non-voted</i>	6,228	6,300	6,000	6,200
		<i>Voted</i>	4,600	4,000	4,000	4,000
<b>TOTAL</b>			10,828	10,300	10,000	10,200
<b>B. 4.—CONTINGENCIES:</b>						
<i>Petty supplies</i>			2,100		2,300	
<i>Miscellaneous</i>			16,100		13,400	
<b>TOTAL</b>			19,044	18,200	18,600	15,700
<b>ACCOUNT III.—POLICE.</b>						
<b>A.—DISTRICT EXECUTIVE FORCE</b>						
<b>DISTRICT POLICE:</b>						
<b>A. 1.—PAY OF OFFICERS:</b>						
1	1	<i>District Superintendent (650—1,450)</i>		11,200		11,600
		<i>Leave Salary</i>		..		1,000
1	1	<i>Deputy Superintendent (200—700)</i>		6,400		4,000
		<i>Leave Salary</i>		..		700
		<i>Non-voted</i>	10,882	11,200	11,200	12,600
		<i>Voted</i>	4,766	6,400	4,100	4,700
2	2	<b>TOTAL</b>	15,648	17,600	15,300	17,300
<b>A. 2.—POLICE FORCE:</b>						
38	38	<i>Inspectors and sub-inspectors (at rates varying from Rs. 70 to Rs. 300)</i>		55,000		58,000
826	825	<i>Head constables and constables (at rates varying from Rs. 17 to Rs. 40)</i>		1,98,000		1,98,000
		<i>Probable savings</i>		—5,000		—5,000
863	863	<b>TOTAL</b>	2,47,965	2,48,000	2,50,000	2,51,000

NUMBERS,		Actuals, 1929-30.	Budget Estimate, 1930-31.	Revised Estimate, 1930-31.	Budget Estimate, 1931-32.
1930- 31.	1931- 32.				
		Rs.	Rs.	Rs.	Rs.
ACCOUNT III.—POLICE— <i>concl'd.</i>					
A.—DISTRICT EXECUTIVE FORCE— DISTRICT POLICE— <i>concl'd.</i>					
A. 3.—OTHER ESTABLISH- MENTS:					
OFFICE ESTABLISHMENT.					
12	13	Clerks, servants, etc. (at rates varying from Rs. 18 to Rs. 200)	11,700		12,400
HOSPITAL ESTABLISHMENT.					
6	5	Sub-Assistant surgeon, school-master, com- pounder, etc. (at rates varying from Rs. 14 to Rs. 160)	2,600		2,800
18	18	TOTAL	13,829	14,300	15,200
A. 4.—ALLOWANCES, HONO- RARIA, ETC.:					
<i>Payments on account of me- dical treatment of British Officers of the Superior Civil Services</i>					
			200		200
House-rent and other al- lowances			1,200		1,200
			23,200		24,200
Travelling allowances			1,200		1,200
			20,400		20,400
Non-voted			2,793	2,600	2,600
Voted			47,460	43,600	44,600
TOTAL			50,253	46,200	47,200
A. 5.—SUPPLIES AND SER- VICES AND CONTIN- GENCIES:					
Expenses in connection with motor lorries					
			10,500		3,500
Clothing for police					
			9,500		9,200
Other petty supplies					
			6,300		6,400
Arms and accoutrements.					
			7,000		3,500
Postage and telegram char- ges					
			4,100		4,300
Rents, rates and taxes					
			8,000		7,100
Other contingent expendi- ture					
			10,400		2,900
TOTAL			40,912	55,800	36,900
A. 6.—GRANTS-IN-AID, CON- TRIBUTIONS, ETC.:					
<i>Contributions for passages of officers transferred to or from other Governments, Departments, etc.</i>					
			500	500	600





NUMBERS,		Actuals, 1929-30.	Budget Estimate, 1930-31.	Revised Estimate, 1930-31.	Budget Estimate, 1931-32.
1930-31.	1931-32.				
		Rs.	Rs.	Rs.	Rs.
<b>ACCOUNT IV.—EDUCATION—concl'd.</b>					
<b>B.—GOVERNMENT SECONDARY SCHOOLS—concl'd.</b>					
<b>B. 2.—PAY OF ESTABLISHMENTS :</b>					
62	68	Masters, teachers and mistresses (at rates varying from Rs. 25 to Rs. 300).	63,600		65,900
18	18	Clerks, laboratory assistant, servants, etc. (at rates varying from Rs. 14 to Rs. 90)	4,000		3,800
—	—	Boarding house establishment	800		800
1	—	One Inspectress and Head Mistress (200—250)	2,800		(a)2,900
1	—	One Manual Training Instructor (80—120)	1,200		(a)1,300
21	—	Twenty-one Masters and Teachers (50—170)	15,600		(a)16,000
—	—	Conversion of 3 Primary schools into Middle Schools	4,500		(a)4,500
1	—	One Carpenter (40)	500		(a)500
1	—	One clerk (40—90)	600		(a)600
9	—	Nine Servants (14—16)	1,500		(a)1,500
—	—	Revision of pay	4,000		(a)4,000
114	86	<b>TOTAL</b>	<b>87,554</b>	<b>99,100</b>	<b>90,000</b>
<b>B. 3.—OTHER CHARGES :</b>					
		Travelling and other allowances	900		900
		Improvement to ground and laboratory of the Government High School	500		(a)500
		Prizes, rewards, library books, etc.	1,500		1,700
		Library books	200		(a)200
		Menial charges	3,000		3,000
		Miscellaneous	8,400		8,800
		Office expenses and miscellaneous	400		(a)400
		Tools and plant	500		(a)500
		Library and furniture grant for the conversion of Primary Schools into Middle Schools	1,000		..
		<b>TOTAL</b>	<b>20,641</b>	<b>16,400</b>	<b>19,400</b>

(a) Vide Proceedings of the Meeting of the Standing Finance Committee, Volume VI, No. 13, pages 547 - 551, paragraph 3.

NUMBERS,		Actuals, 1929-30,	Budget Estimate, 1930-31.	Revised Estimate, 1930-31.	Budget Estimate, 1931-32.
1930-31.	1931-32.				
		Rs.	Rs.	Rs.	Rs.
<b>ACCOUNT IV.—EDUCATION—contd.</b>					
<b>C.—GRANTS-IN-AID TO NON-GOV-ERNMENT SECONDARY SCHOOLS:</b>					
Grants to Secondary Schools			70,000		70,000
Building, Library, Equipment and Furniture Grant			9,000		(a)9,000
Maintenance Grant			20,000		(a)22,500
Provident Fund charges			500		800
Grants to the Boy Scout and Girl Guide Association			..		(a)1,500
<b>TOTAL</b>		<b>71,895</b>	<b>99,500</b>	<b>95,500</b>	<b>1,03,800</b>
<b>D.—GOVERNMENT PRIMARY SCHOOLS:</b>					
<b>D. 1.—PAY OF ESTABLISH-MENTS:</b>					
124	124	Masters, teachers, mistresses and servants (at rates varying from Rs. 14 to Rs. 45)	32,800		35,800
99	—	One hundred eighteen Teachers and Mistresses (20—40)	29,400		(a)35,100
9	—	Nine Servants (14—16)	1,500		(a)1,500
232	124	<b>TOTAL</b>	<b>55,247</b>	<b>62,000</b>	<b>72,400</b>
<b>D. 2.—OTHER CHARGES:</b>					
Travelling and other allowances			1,000		1,500
Library books and furniture			1,000		(a)1,000
Library books, prizes, etc.			900		900
Miscellaneous			2,700		1,900
Office expenses and miscellaneous			2,900		(a)3,400
Rents, rates and taxes			500		(a)500
<b>TOTAL</b>		<b>9,300</b>	<b>9,000</b>	<b>9,500</b>	<b>9,200</b>
<b>E.—GRANTS-IN-AID TO NON-GOV-ERNMENT PRIMARY SCHOOLS:</b>					
Grants to Primary School			2,000		2,000
Grants to District Board for new buildings			22,500		..
<b>TOTAL</b>		<b>2,540</b>	<b>24,500</b>	<b>2,000</b>	<b>2,000</b>
<b>F.—GRANTS-IN-AID TO LOCAL BODIES FOR PRIMARY EDUCATION:</b>					
Building Grant to District Board		24,000	..	22,500	(a)22,500
<b>G.—GOVERNMENT SPECIAL SCHOOLS:</b>					
<b>G. 1.—PAY OF OFFICERS:</b>					
One Head Master in the Provincial Educational Service (200—500)		940	2,900	..	(a)3,100

(a) Vide Proceedings of the Meeting of the Standing Finance Committee, Volume VI, No. 12, pages 547—551, paragraph 3.

NUMBERS,			Actuals,	Budget	Revised	Budget
1930-	1931-		1929-30.	Estimate,	Estimate,	Estimate,
31.	32.		Rs.	Rs.	Rs.	Rs.
<b>ACCOUNTS IV.—EDUCATION—contd.</b>						
<b>G.—GOVERNMENT SPECIAL SCHOOLS—concl'd.</b>						
<b>G. 2.—PAY OF ESTABLISHMENTS:</b>						
39	43	Teachers, servants, allowance to sub-assistant surgeon, etc. (at rates varying from Rs. 12 to Rs. 300)		14,700		15,900
1	—	One Teacher (60—80)		900		(a)900
1	—	One Clerk (40—90)		500		(a)600
—	—	Revision of Pay		1,000		(a)1,000
41	43	<b>TOTAL</b>	<b>13,082</b>	<b>17,100</b>	<b>15,500</b>	<b>18,400</b>
<b>G. 3.—OTHER CHARGES:</b>						
		House-rent and other allowances		200		200
		Library books and appliances		200		200
		Miscellaneous		1,700		1,700
		<b>TOTAL</b>	<b>1,890</b>	<b>2,100</b>	<b>2,100</b>	<b>2,100</b>
<b>H.—GENERAL:</b>						
<b>H. 1.—INSPECTION:</b>						
<b>H. 1 (1).—PAY OF OFFICERS:</b>						
—	—	One-third share of pay and overseas pay of the Superintendent of Education.		5,600		5,600
1	1	Assistant Superintendent of Education (250—600)		5,400		5,700
—	—	Allowance to Superintendent of European Education (Rs. 75.)		900		900
		Non-voted		5,600	5,600	5,600
		Voted	5,975	6,300	6,300	6,600
1	1	<b>TOTAL</b>	<b>5,975</b>	<b>11,900</b>	<b>11,900</b>	<b>12,200</b>
<b>H. 1 (2).—PAY OF ESTABLISHMENTS:</b>						
1	1	Sub-Deputy Inspector (100—200)		2,100		2,200
7	8	Clerks, servants, etc. (at rates varying from Rs. 14 to Rs. 150)		3,700		4,600
—	—	One-third share of pay of Stenographers, etc.		700		700
1	—	One Deputy Inspector (150—200)		2,200		(a)2,300
1	—	One Clerk (40—90)		600		(a)600
3	—	Three Duftry, Chowkidar and Peon (15—20)		600		(a)600

(a) Vide Proceedings of the Meeting of the Standing Finance Committee, Volume VI, No. 13, pages 547—551, paragraph 3.



NUMBERS.		Actuals,	Budget	Revised	Budget
1930.	1931-	1929-30.	Estimate,	Estimate,	Estimate,
31.	32.		1930-31.	1930-31.	1931-32.
		Rs.	Rs.	Rs.	Rs.
<b>ACCOUNT V.—OTHER EXPENDITURE HEADS—contd.</b>					
<b>A.—ADMINISTRATION OF JUSTICE—contd.</b>					
<b>A. 2.—JUDICIAL COMMISSIONER—concl'd.</b>					
<b>A. 2 (2).—OTHER CHARGES:</b>					
			{ 2,100		2,400
			{ 300		100
			1,900		1,400
		<i>Non-voted</i>	2,289	2,400	2,400
		<i>Voted</i>	1,263	1,500	1,500
		<b>TOTAL</b>	<b>3,552</b>	<b>4,300</b>	<b>3,900</b>
<b>A. 3.—CIVIL AND SESSIONS COURTS:</b>					
<b>GENERAL ESTABLISHMENT.</b>					
<b>A. 3 (1).—PAY OF OFFICERS:</b>					
1	1	District and Sessions Judge (1,000—1,250)		14,600	15,000
1	—	Special Additional District and Sessions Judge for one month		800	..
2	2	Subordinate Judges (300—800)		10,400	11,200
4	3	<b>TOTAL</b>	<b>28,589</b>	<b>25,800</b>	<b>26,900</b>
<b>A. 3 (2).—PAY OF ESTABLISHMENTS:</b>					
28	28	Clerks, servants, etc. (at rates varying from Rs. 14 to Rs. 185)		12,900	13,200
—	—	Temporary establishment.		200	..
28	28	<b>TOTAL</b>	<b>13,887</b>	<b>13,100</b>	<b>13,200</b>
<b>A. 3 (3).—OTHER CHARGES:</b>					
		Travelling and other allowances		800	800
		Miscellaneous		2,300	2,300
		Purchase of books and publications		300	200
		<b>TOTAL</b>	<b>3,366</b>	<b>3,400</b>	<b>3,300</b>
<b>PROCESS-SERVING ESTABLISHMENT.</b>					
<b>A. 3 (2).—PAY OF ESTABLISHMENTS:</b>					
84	84	Accounts clerks, nazirs, process servers, etc. (at rates varying from Rs. 14 to Rs. 150)		19,135	20,000
<b>A. 3 (3).—OTHER CHARGES:</b>					
		Travelling and other allowances		300	400
		Miscellaneous		100	100
		<b>TOTAL</b>	<b>548</b>	<b>400</b>	<b>500</b>

NUMBERS.		Actuals, 1929-30.	Budget Estimate, 1930-31.	Revised Estimate, 1930-31.	Budget Estimate, 1931-32.
1930- 31.	1931- 32.				
		Rs.	Rs.	Rs.	Rs.
<b>ACCOUNT V.—OTHER EXPENDITURE HEADS—contd.</b>					
<b>A.—ADMINISTRATION OF JUSTICE—<i>concl'd.</i></b>					
<b>A. 4.—COURTS OF SMALL CAUSES:</b>					
<b>A. 4 (1).—PAY OF OFFICERS:</b>					
1	1		8,800		9,500
—	—		1,200		..
1	1				
<b>TOTAL</b>		<b>7,043</b>	<b>10,000</b>	<b>8,700</b>	<b>9,500</b>
<b>A. 4 (2).—PAY OF ESTABLISHMENTS:</b>					
1	1		2,900		2,900
10	10				
Clerks, servants, etc. (at rates varying from Rs. 14 to Rs. 90)			6,000		6,200
—	—		300		..
11	11				
<b>TOTAL</b>		<b>8,489</b>	<b>9,200</b>	<b>9,100</b>	<b>9,100</b>
<b>A. 4 (3).—OTHER CHARGES:</b>					
Travelling and other allowances			100		100
Miscellaneous			900		1,100
<b>TOTAL</b>		<b>1,039</b>	<b>1,000</b>	<b>1,000</b>	<b>1,200</b>
<b>A. 5.—CRIMINAL COURTS:</b>					
<b>A. 5 (1).—PAY OF OFFICERS:</b>					
1	1	4,142	4,500	4,500	4,700
City Magistrate (300—800)					
<b>A. 5 (2).—PAY OF ESTABLISHMENTS:</b>					
31	31				
Clerks, etc. (at rates varying from Rs. 14 to Rs. 90)		13,537	14,300	14,300	14,400
<b>A. 5 (3).—OTHER CHARGES:</b>					
Travelling and other allowances			1,300		1,800
Diet money to witnesses and accused persons			3,200		3,200
Miscellaneous			3,100		2,100
<b>TOTAL</b>		<b>7,714</b>	<b>7,600</b>	<b>6,900</b>	<b>6,900</b>
<b>B.—JAILS:</b>					
<b>B. 1.—PAY OF OFFICERS:</b>					
Jail duty allowance to Civil Surgeon (150)			1,800		1,800
1	1		2,900		2,900
Jailor (200—240)					
—	—		400		..
Leave salary					
<i>Non-voted</i>		<i>1,698</i>	<i>1,800</i>	<i>1,800</i>	<i>1,800</i>
<i>Voted</i>		<i>2,880</i>	<i>3,300</i>	<i>2,900</i>	<i>2,900</i>
1	1				
<b>TOTAL</b>		<b>4,678</b>	<b>5,100</b>	<b>4,700</b>	<b>4,700</b>

NUMBERS.			Actuals, 1929-30.	Budget Estimate, 1930-31.	Revised Estimate, 1931-31.	Budget Estimate, 1931-32.
1930- 31.	1931- 32.		Rs.	Rs.	Rs.	Rs.
ACCOUNT V.—OTHER EXPENDI- TURE HEADS— <i>contd.</i>						
B.—JAILS— <i>concl.</i>						
B. 2.—PAY OF ESTABLISH- MENTS:						
44	49	Deputy jailors, sub-assis- tant surgeons, warders, etc. (at rates varying from Rs. 17 to Rs. 120)	14,242	14,000	14,500	15,400
B. 3.—ALLOWANCES, ETC.:						
House rent and other al- lowances . . . . .			167	300	100	100
B. 4.—DIETARY, CLOTHING, BEDDING CHARGES AND OTHER SUPPLIES AND SERVICES . . . . .			24,415	28,700	32,000	32,000
B. 5.—CONTINGENCIES:						
Miscellaneous . . . . .			444	500	500	500
C.—JAIL MANUFACTURE:						
C. 1.—PAY OF ESTABLISH- MENTS:						
1	1	Dyer . . . . .	420	400	400	400
C. 2.—OTHER CHARGES:						
Raw materials . . . . .				10,000		8,500
Miscellaneous . . . . .				100		100
TOTAL . . . . .			4,988	10,100	8,300	8,600
E.—MEDICAL:						
E. 1.—MEDICAL ESTABLISH- MENT:						
E. 1 (1).—PAY OF OFFICERS:						
1	1	Civil Surgeon (1,600) + D. A. (250) . . . . .		22,200		22,300
—	—	Allowance to Regimental Officer . . . . .		400		400
1	1	Additional Civil Surgeon (600-900) . . . . .		10,100		10,700
2	2	Assistant Surgeons (250— 500) . . . . .		11,400		11,500
—	—	Leave salary . . . . .		3,400		
		Non-voted . . . . .	20,933	22,600	22,600	23,200
		Voted . . . . .	21,293	24,900	22,000	22,200
4	4	TOTAL . . . . .	42,226	47,500	44,600	45,400
E. 1 (2).—PAY OF ESTAB- LISHMENTS:						
10	12	Clerks, servants, etc., (at rates varying from Rs. 14 to Rs. 185) . . . . .		5,200		7,300
—	—	Leave salary . . . . .		2,300		1,200
10	12	TOTAL . . . . .	9,243	7,500	10,300	8,500

NUMBERS.		Actuals,	Budget	Revised	Budget
1930-31.	1931-32.	1929-30.	Estimate, 1930-31.	Estimate, 1930-31.	Estimate, 1931-32.
		Rs.	Rs.	Rs.	Rs.
<b>ACCOUNT V.—OTHER EXPENDITURE HEADS—concl.</b>					
<b>E.—MEDICAL—concl.</b>					
<b>E. 1 (3).—OTHER CHARGES:</b>					
			{ 700		700
			{ 800		800
			3,300		3,400
		<i>Non-voted</i>	700	700	700
		<i>Voted</i>	4,100	4,100	4,200
		<b>TOTAL</b>	<b>4,800</b>	<b>4,800</b>	<b>4,900</b>
<b>E. 2.—HOSPITALS AND DISPENSARIES:</b>					
<b>E. 2 (1).—PAY OF ESTABLISHMENTS:</b>					
35	35	Sub-assistant surgeons, compounders, dressers, etc. (at rates varying from Rs. 15 to Rs. 160).	16,800		18,200
—	—	Establishment in connection with the Medical and Public Health Programme	..		(a)1,900
35	35	<b>TOTAL</b>	<b>16,800</b>	<b>18,900</b>	<b>20,100</b>
<b>E. 2 (2).—OTHER CHARGES:</b>					
		Travelling and other allowances	400		500
		Cost of medicine	13,000		12,500
		Cost of medicine	..		(a)500
		Miscellaneous	500		500
		Miscellaneous	..		(a)400
		<b>TOTAL</b>	<b>14,497</b>	<b>15,500</b>	<b>14,400</b>
<b>E. 3.—GRANTS-IN-AID FOR MEDICAL PURPOSES:</b>					
		Grants-in-aid for medical purposes	1,300		1,300
		Grants-in-aid to Civil Dispensary at Deoli	600		..
		Grants-in-aid for Medical Purposes (Medical and Public Health Programme)	24,300		(a)21,600
		<b>TOTAL</b>	<b>1,340</b>	<b>26,200</b>	<b>22,900</b>
<b>E. 4.—MEDICAL COLLEGES AND SCHOOLS:</b>					
		Scholarship to medical students	240	300	400
<b>E. 5.—OTHER EXPENDITURE:</b>					
<b>MENTAL HOSPITAL.</b>					
		Contingencies	8,909	300	100
<b>E. 6.—ESTABLISHMENT CHARGES PAID TO OTHER GOVERNMENTS, DEPARTMENTS, ETC.</b>					
		Maintenance of lunatics	..	700	5,300

(a) Vide Proceedings of the Meeting of the Standing Finance Committee, Volume X, No. 12, page 537, paragraph 31.



NUMBERS,		Actuals,	Budget	Revised	Budget	
1930-	1931-	1929-30.	Estimate,	Estimate,	Estimate,	
31.	32.		1930-31.	1930-31.	1931-32.	
		Rs.	Rs.	Rs.	Rs.	
<b>ACCOUNT V.—OTHER EXPENDITURE HEADS—contd.</b>						
<b>F.—PUBLIC HEALTH:</b>						
PUBLIC HEALTH ESTABLISHMENT.						
F. 1.—PAY OF ESTABLISHMENTS:						
11	11	Superintendent and vaccinators (at rates varying from Rs. 20 to Rs. 75) . . . .	3,667	3,800	3,800	3,500
F. 2.—OTHER CHARGES:						
		Travelling and other allowances . . . . .		200		300
		Miscellaneous . . . . .		300		300
		<b>TOTAL</b> . . . . .	<b>531</b>	<b>500</b>	<b>600</b>	<b>600</b>
<b>G.—AGRICULTURE:</b>						
G. 1.—AGRICULTURE:						
PUBLIC EXHIBITION AND FAIRS.						
		Contribution towards Pushkar fair . . . . .	450	500	500	500
G. 2.—VETERINARY CHARGES—						
ESTABLISHMENT CHARGES PAID TO OTHER GOVERNMENTS, DEPARTMENTS, ETC.						
			798	800	800	800
G. 3.—CO-OPERATIVE CREDIT:						
G. 3 (1).—PAY OF OFFICERS:						
1	1	Extra Assistant Commissioner . . . . .	5,985	6,000	6,000	6,300
G. 3 (2).—PAY OF ESTABLISHMENTS:						
21	21	Clerks, inspectors and servants (at rates varying from Rs. 14 to Rs. 250) . . . . .		16,700		16,500
—	—	Leave salary . . . . .		400		600
21	21	<b>TOTAL</b> . . . . .	<b>16,622</b>	<b>17,100</b>	<b>16,900</b>	<b>17,100</b>
G. 3 (3).—OTHER CHARGES:						
		Travelling and other allowances . . . . .		7,500		6,700
		Purchase of books . . . . .		200		200
		Purchase and repair of tents . . . . .		..		100
		Miscellaneous . . . . .		2,900		2,700
		<b>TOTAL</b> . . . . .	<b>8,740</b>	<b>10,600</b>	<b>9,500</b>	<b>9,700</b>



	Actuals, 1929-30. Rs.	Budget Estimate, 1930-31. Rs.	Revised Estimate, 1930-31. Rs.	Budget Estimate, 1931-32. Rs.
ACCOUNT V.—OTHER EXPENDITURE HEADS— <i>concl.</i>				
J.—FAMINE RELIEF	..	..	..	1,31,000
K.—MISCELLANEOUS CHARGES :				
K. 1.—GRANTS-IN-AID:				
Contribution to Ajmer District Board	15,000	15,000	15,000	15,000
K. 2.—OTHER CHARGES:				
Maintenance of buildings and roads, etc.		200		200
Petty establishment		500		400
Donations for charitable purposes		200		100
Rewards for destruction of wild animals		200		200
Charges on account of European vagrants		100		100
Compensation for decreetal amount of Court of Vakils		500		200
Compensation to Rao of Juniar for Mapa and Bloom Kikree		500		800
Compensation to owners of animals destroyed under the Glanders and Farey Act		1,000		200
Charges for the treatment of patients at the Pasteur Institute		..		100
Annual stipends to holders of literary titles		300		300
TOTAL	2,954	3,800	8,400	2,600

## RECEIPTS.

II.—TAXES ON INCOME	3,79,874	2,86,000	2,12,000	2,12,000
V.—LAND REVENUE	2,54,803	2,49,900	2,90,000	2,92,900
VI.—EXCISE	7,16,215	7,40,000	6,60,000	6,70,300
VII.—STAMPS	3,03,218	2,97,800	3,18,000	3,18,100
VIII.—FOREST	93,803	89,600	90,000	92,000
IX.—REGISTRATION	15,449	13,200	14,400	13,900
XVI.—INTEREST	37,530	43,100	39,900	39,200
XVII.—ADMINISTRATION OF JUSTICE	23,216	22,600	17,700	19,700
XVIII.—JAILS AND CONVICT SETTLEMENTS	12,245	15,200	14,200	14,800
XIX.—POLICE	10,386	10,600	3,400	3,400
XXI.—EDUCATION	38,521	39,200	38,000	36,500
XXII.—MEDICAL	1,048	1,000	1,000	1,000
XXVI.—MISCELLANEOUS DEPARTMENTS	3,424	3,500	10,300	10,300
XXVII.—CURRENCY	694	500	500	500
XXXIII.—RECEIPTS-IN-AID OF SUPERANNUATION	4,486	3,700	3,600	3,700
XXXIV.—STATIONERY AND PRINTING	7,024	5,700	6,700	6,500
XXXV.—MISCELLANEOUS	5,426	900	2,000	1,500
TOTAL	19,07,362	18,22,500	17,21,700	17,36,300

## DEMAND No. 82.

## ANDAMANS AND NICOBAR ISLANDS.

## I. ESTIMATE of the Amount required in the year ending 31 March 1932 for Expenditure in respect of the ANDAMANS AND NICOBAR ISLANDS.

Voted : Forty Lakhs and Eight Thousand Rupees.

Non-voted : Two Lakhs and Fourteen Thousand Rupees.

	Actuals, 1929-30.	Budget Estimate, 1930-31.	Revised Estimate, 1930-31.	Budget Estimate, 1931-32.
	Rs.	Rs.	Rs.	Rs.
<b>SUMMARY.</b>				
ACCOUNT I.—CONVICT SETTLEMENT CHARGES	{ Non-voted . . . . . 1,51,986	1,68,800	1,58,500	1,64,400
	{ Voted . . . . . 27,85,495	32,24,700	30,81,600	25,84,600
ACCOUNT II.—FORESTS	{ Non-voted . . . . . 45,576	44,200	40,500	49,600
	{ Voted . . . . . 16,41,606	16,90,900	17,75,000	14,12,800
ACCOUNT III.—OTHER EXPENDITURE HEADS	. . . . . 10,328	10,400	10,400	10,600
<b>TOTAL</b>	<b>46,34,991</b>	<b>51,39,000</b>	<b>50,66,000</b>	<b>42,22,000</b>
	Non-voted . . . . . 1,97,562	2,13,000	1,99,000	2,14,000
	Voted . . . . . 44,37,429	49,26,000	48,67,000	40,08,000
<b>EXPENDITURE INCLUDED IN OTHER DEMANDS.</b>				
INTEREST ON ORDINARY DEBT	. . . . . 2,070	2,200	2,200	2,200
CENSUS	. . . . . ..	5,200	5,200	11,300
CIVIL WORKS	{ Non-voted . . . . . 281	500	500	500
	{ Voted . . . . . 2,07,588	4,17,500	3,40,000	3,27,600
SUPERANNUATION ALLOWANCES AND PENSIONS	. . . . . 4,782	5,500	5,500	6,500
REFUNDS	{ Non-voted . . . . . 36	300	300	300
	{ Voted . . . . . 571	2,800	2,300	2,700
FOREST CAPITAL OUTLAY	. . . . . ..	..	..	..
<b>TOTAL</b>	<b>2,15,328</b>	<b>4,34,000</b>	<b>3,56,000</b>	<b>3,51,000</b>
	Non-voted . . . . . 2,387	3,000	3,000	3,000
	Voted . . . . . 2,12,941	4,31,000	3,53,000	3,48,000
<b>GRAND TOTAL</b>	<b>48,50,319</b>	<b>55,73,000</b>	<b>54,22,000</b>	<b>45,73,000</b>
	Non-votes . . . . . 1,99,949	2,16,000	2,02,000	2,17,000
	Voted . . . . . 46,50,370	53,57,000	52,20,000	43,56,000

	Actuals, 1929-30.	Budget Estimate, 1930-31.	Revised Estimate, 1930-31.	Budget Estimate, 1931-32.
	Rs.	Rs.	Rs.	Rs.
<b>II. SUB-HEADS under which this Grant will be accounted for on behalf of the-</b>				
<b>HOME DEPARTMENT.</b>				
<b>ACCOUNT I.—CONVICT SETTLEMENT CHARGES.</b>				
<b>A.—SUPERINTENDENCE:</b>				
A. 1.—PAY OF OFFICERS	<i>Non-voted</i> 75,744	86,200	77,000	79,300
	<i>Voted</i> 33,278	29,200	28,600	30,900
A. 2.—PAY OF ESTABLISHMENTS	86,424	92,900	93,200	1,29,800
A. 3.—ALLOWANCES AND EXPENSES	<i>Non-voted</i> 8,991	7,300	6,800	9,600
	<i>Voted</i> 49,339	44,800	47,300	59,500
A. 4.—GRANTS-IN-AID, CONTRIBUTIONS, ETC.	<i>Non-voted</i> 2,472	2,600	2,600	2,800
	<i>Voted</i> 6,400	7,400	10,000	12,000
A. 5.—PASSAGES FOR FAMILIES OF SELF-SUPPORTERS	6,819	20,000	6,000	6,000
<b>TOTAL FOR SUPERINTENDENCE</b>	<b>2,69,467</b>	<b>2,90,400</b>	<b>2,71,500</b>	<b>3,29,100</b>
<b>B.—MEDICAL:</b>				
B. 1.—PAY OF OFFICERS	<i>Non-voted</i> 17,933	21,000	19,500	21,000
	<i>Voted</i> 29,416	31,900	29,400	39,200
B. 2.—PAY OF ESTABLISHMENTS	38,657	42,100	41,400	46,900
B. 3.—ALLOWANCES AND CONTINGENCIES	<i>Non-voted</i> 1,671	1,000	1,000	1,000
	<i>Voted</i> 8,804	6,600	7,600	9,300
B. 4.—MEDICAL SUPPLIES	69,089	71,200	67,000	60,700
B. 5.—GRANTS-IN-AID, CONTRIBUTIONS, ETC.	297	..	..	..
<b>TOTAL FOR MEDICAL</b>	<b>1,65,867</b>	<b>1,73,800</b>	<b>1,75,900</b>	<b>1,78,100</b>
<b>C.—POLICE:</b>				
C. 1.—PAY OF OFFICERS	<i>Non-voted</i> 13,004	19,000	19,700	19,000
	<i>Voted</i> 7,109	5,900	6,900	4,800
C. 2.—PAY OF ESTABLISHMENTS	1,99,105	2,00,300	2,03,100	2,05,300
C. 3.—ALLOWANCES, HONORARIA, ETC.	<i>Non-voted</i> 561	1,000	1,000	1,000
	<i>Voted</i> 32,771	44,200	34,000	34,000
C. 4.—ORDNANCE SUPPLIES	11,562	10,000	10,000	11,000
C. 5.—OTHER SUPPLIES	22,773	30,000	22,000	16,000
C. 6.—CONTINGENCIES	5,729	6,800	6,000	5,700
C. 7.—ESTABLISHMENT CHARGES PAID TO OTHER GOVERNMENTS, DEPARTMENTS, ETC.	450	500	500	300
C. 8.—GRANTS-IN-AID, CONTRIBUTIONS, ETC.	600	600	800	600
C. 9.—DEDUCT—RECOVERIES FROM FOREST DEPARTMENT	—2,340	—2,400	—2,400	—2,400
<b>TOTAL FOR POLICE</b>	<b>2,91,324</b>	<b>3,15,900</b>	<b>3,01,600</b>	<b>2,95,300</b>



	Actuals, 1929.30.	Budget Estimate, 1930-31.	Revised Estimate, 1930-31.	Budget Estimate, 1931-32.
	Rs.	Rs.	Rs.	Rs.
<b>ACCOUNT I.—CONVICT SETTLEMENT CHARGES—contd.</b>				
<b>F.—MISCELLANEOUS ESTABLISHMENTS (OTHER THAN JAIL ESTABLISHMENT)—concl'd.</b>				
<b>F. 2.—EDUCATION :</b>				
F. 2 (1).—PAY OF OFFICERS	810	800	800	800
F. 2 (2).—PAY OF ESTABLISHMENTS	35,163	44,600	38,000	45,100
F. 2 (3).—OTHER CHARGES	8,038	9,100	7,200	8,500
<b>TOTAL FOR EDUCATION</b>	<b>44,011</b>	<b>54,500</b>	<b>46,000</b>	<b>54,400</b>
<b>F. 3.—TREASURY, REGISTRATION AND OTHER ESTABLISHMENTS :</b>				
F. 3 (1).—PAY OF OFFICERS	600	600	600	600
F. 3 (2).—PAY OF ESTABLISHMENTS	3,420	3,800	3,500	5,100
F. 3 (3).—OTHER CHARGES	441	500	500	3,000
<b>TOTAL FOR TREASURY, REGISTRATION AND OTHER ESTABLISHMENTS</b>	<b>4,461</b>	<b>4,900</b>	<b>4,600</b>	<b>8,700</b>
<b>TOTAL FOR MISCELLANEOUS ESTABLISHMENTS</b>	<b>56,904</b>	<b>68,200</b>	<b>59,200</b>	<b>72,800</b>
<b>G.—MISCELLANEOUS JAIL CHARGES :</b>				
G. 1.—PAY OF ESTABLISHMENTS	50,873	53,900	52,200	55,300
G. 2.—ALLOWANCES, ETC.	4,876	4,500	4,800	4,800
G. 3.—FOREST SUPPLIES	25,170	27,000	25,000	20,700
G. 4.—JAIL PRESS SUPPLIES	420	500	500	100
G. 5.—CLOTHING	18,200	34,500	17,000	20,500
G. 6.—OTHER SUPPLIES	1,29,144	1,30,600	1,22,600	39,600
G. 7.—SUBSISTENCE MONEY	6,49,160	7,70,000	7,06,000	5,38,000
G. 8.—CONTINGENCIES	13,195	15,000	12,000	10,500
<b>TOTAL FOR MISCELLANEOUS JAIL CHARGES</b>	<b>8,91,038</b>	<b>10,36,000</b>	<b>9,40,100</b>	<b>6,89,500</b>
<b>H.—CHARGES IN CONNECTION WITH S. S. "MAHARAJA" :</b>				
H. 1.—PAY OF OFFICERS	5,400	5,400	5,400	5,400
H. 2.—COST OF COAL	53,542	65,000	55,000	60,000
H. 3.—CHARTER OF STEAMER	4,34,199	4,34,200	4,34,200	4,34,200
H. 4.—INDIAN PORT EXPENSES, WORKING EXPENSES AND AGENCY FEES AT PORTS	68,321	65,000	65,000	68,000
H. 5.—OTHER CHARGES	21,360	25,000	28,600	24,800
H. 6.— <i>DEDUCT</i> —RECOVERY FROM FOREST DEPARTMENT, ETC.	-4,33,687	-3,95,700	-4,30,000	-3,80,000
<b>TOTAL FOR CHARGES IN CONNECTION WITH S. S. "MAHARAJA"</b>	<b>1,49,135</b>	<b>1,98,900</b>	<b>1,58,200</b>	<b>2,12,400</b>

	Actuals, 1922-30.	Budget Estimate, 1930-31.	Revised Estimate, 1930-31.	Budget Estimate, 1931-32.
	Rs.	Rs.	Rs.	Rs.
<b>ACCOUNT I.—CONVICT SETTLEMENT CHARGES—concl'd.</b>				
<b>I.—CHARGES IN CONNECTION WITH THE STATION SHIP:</b>				
I. 1.—COST OF COAL . . . . .	46,895	50,000	50,000	65,000
I. 2.—CHARTER OF STEAMER . . . . .	2,67,382	2,81,000	2,82,000	3,39,200
I. 3.—INDIAN PORT EXPENSES, WORKING EXPENSES AND AGENCY FEES AT PORTS . . . . .	37,850	40,000	30,000	45,000
I. 4.—OTHER CHARGES . . . . .	12,306	10,000	9,000	5,000
I. 5.—DEDUCT—RECOVERY FROM FOREST DEPARTMENT, ETC. . . . .	—1,99,349	—1,95,800	—1,85,000	—2,50,000
<b>TOTAL FOR CHARGES IN CONNECTION WITH THE STATION SHIP . . . . .</b>	<b>1,65,585</b>	<b>1,86,200</b>	<b>1,86,000</b>	<b>2,04,200</b>
<b>J.—WORKS . . . . .</b>	<b>4,27,739</b>	<b>9,30,000</b>	<b>9,30,000</b>	<b>3,23,000</b>
<b>K.—DEDUCT—PROBABLE SAVINGS . . . . .</b>	<b>..</b>	<b>—1,50,000</b>	<b>—1,00,000</b>	<b>..</b>
<b>TOTAL ACCOUNT I . . . . .</b>	<b>29,37,491</b>	<b>33,93,500</b>	<b>32,40,100</b>	<b>27,49,000</b>
	<i>Non-voted</i>	<i>1,51,986</i>	<i>1,68,800</i>	<i>1,58,500</i>
	<i>Voted . . . . .</i>	<i>27,85,495</i>	<i>32,24,700</i>	<i>25,84,600</i>
<b>ACCOUNT II.—FORESTS. MAJOR HEAD "8".</b>				
<b>A.—CONSERVANCY, MAINTENANCE AND REGENERATION;</b>				
<b>A. 1.—TIMBER AND OTHER PRODUCE REMOVED FROM THE FOREST BY GOVERNMENT AGENCY . . . . .</b>				
	9,59,733	10,63,340	9,70,000	11,15,000
<b>A. 2.—TIMBER AND OTHER PRODUCE REMOVED FROM THE FOREST BY CONSUMERS OR PURCHASERS . . . . .</b>				
	660	700	700	700
<b>A. 3.—LIVE STOCK, STORES AND TOOLS AND PLANT:</b>				
<b>A. 3 (1)—PURCHASE OF CATTLE . . . . .</b>				
	3,223	..	..	..
<b>A. 3 (2)—FEED AND KEEP OF CATTLE . . . . .</b>				
	44,727	73,400	38,400	27,500
<b>A. 3 (3)—PURCHASE OF STORES AND TOOLS AND PLANT . . . . .</b>				
	1,25,249	1,25,000	1,25,000	1,18,000
<b>TOTAL FOR LIVESTOCK, STORES AND TOOLS AND PLANT . . . . .</b>	<b>1,73,199</b>	<b>1,98,400</b>	<b>1,63,400</b>	<b>1,45,500</b>
<b>A. 4.—COMMUNICATIONS AND BUILDINGS:</b>				
<b>A. 4 (1)—ROADS AND BRIDGES . . . . .</b>				
	1,023	2,200	1,000	1,700
<b>A. 4 (2)—BUILDINGS . . . . .</b>				
	2,992	7,000	3,000	5,500
<b>A. 4 (3)—OTHER WORKS . . . . .</b>				
	5,989	10,000	6,000	8,600
<b>TOTAL FOR COMMUNICATIONS AND BUILDINGS . . . . .</b>	<b>10,004</b>	<b>19,200</b>	<b>10,000</b>	<b>15,800</b>



	Actuals, 1929-30.	Budget Estimate, 1930-31.	Revised Estimate, 1930-31.	Budget Estimate, 1931-32.
	Rs.	Rs.	Rs.	Rs.
<b>ACCOUNT II.—FORESTS—concl'd.</b>				
<b>A.—CONSERVANCY, MAINTENANCE AND REGENERATION—concl'd.</b>				
A. 5.—ORGANISATION, IMPROVEMENT AND EXTENSION OF FORESTS	24,059	6,100	26,100	30,000
A. 6.—MISCELLANEOUS	8,560	12,500	10,000	10,000
A. 7.—SUSPENSE	—200	..	..	..
<b>TOTAL FOR CONSERVANCY, MAINTENANCE AND REGENERATION.</b>	<b>11,76,015</b>	<b>13,30,200</b>	<b>11,80,200</b>	<b>13,17,000</b>
<b>B.—ESTABLISHMENTS:</b>				
<b>B. 1.—SERVICES WHOLLY CHARGED TO REVENUE:</b>				
<b>B. 1(1)—PAY OF ESTABLISHMENTS</b>				
	830	900	900	900
<b>B. 2.—SERVICES CHARGED BOTH TO REVENUE AND CAPITAL</b>				
<b>B. 2(1)—PAY OF OFFICERS</b> { <i>Non-voted</i>				
	40,992	38,200	35,700	44,100
	36,724	55,700	42,000	37,000
<b>B. 2(2)—PAY OF ESTABLISHMENTS</b>				
	90,349	1,04,600	1,06,100	1,24,300
<b>B. 2(3)—ALLOWANCES, HONORARIA, ETC.</b> { <i>Non-voted</i>				
	3,865	4,500	3,800	4,000
	6,145	7,800	6,500	6,500
<b>B. 2(4)—CONTINGENCIES</b> { <i>Voted</i>				
	6,184	5,600	6,500	5,600
<b>B. 2(5)—GRANTS-IN-AID, CONTRIBUTIONS, ETC.</b>				
	719	1,500	1,000	1,500
<b>TOTAL FOR SERVICES CHARGED BOTH TO REVENUE AND CAPITAL</b>	<b>1,84,978</b>	<b>2,17,900</b>	<b>2,01,600</b>	<b>2,23,000</b>
<b>B. 3.—DEDUCT—SHARE OF ESTABLISHMENT CHARGES TRANSFERRED TO MAJOR HEAD "52A"</b> { <i>Non-voted</i>				
	—5,462	—9,900	—9,100	—2,800
	—26,196	—34,300	—36,100	—9,800
<b>TOTAL FOR ESTABLISHMENTS</b>	<b>1,54,150</b>	<b>1,74,600</b>	<b>1,57,300</b>	<b>2,11,300</b>
<b>C.—INTEREST ON FOREST CAPITAL OUTLAY</b>				
	27,315	..	46,000	66,400
<b>D.—ENGLISH CHARGES (HIGH COMMISSIONER) ON STORES</b>				
	12,240	20,000	7,000	..
<b>E.—LOSS OR GAIN BY EXCHANGE</b>				
	100	..	..	..
<b>F.—SHARE OF CAPITAL CHARGES FINANCED FROM ORDINARY REVENUES (MAJOR HEAD "8A"):</b>				
<b>F. 1.—INDIA</b> { <i>Non-voted</i>				
	5,462	9,900	9,100	2,800
	2,83,930	3,60,400	4,15,900	64,900
<b>F. 2.—ENGLISH CHARGES (HIGH COMMISSIONER) ON STORES</b>				
	27,970	..	..	..
<b>TOTAL FOR SHARE OF CAPITAL CHARGES, ETC.</b>	<b>3,17,362</b>	<b>3,70,300</b>	<b>4,25,000</b>	<b>67,700</b>
<b>G.—DEDUCT—PROBABLE SAVINGS</b>				
	..	—1,60,000	..	—2,00,000
<b>TOTAL ACCOUNT II</b>	<b>16,87,182</b>	<b>17,35,100</b>	<b>18,15,500</b>	<b>14,62,400</b>
	<i>Non-voted</i> 45,576	<i>44,200</i>	<i>40,500</i>	<i>49,600</i>
	<i>Voted</i> 16,41,606	<i>16,90,900</i>	<i>17,75,000</i>	<i>14,12,800</i>
<b>ACCOUNT III.—OTHER EXPENSES—DITURE HEADS.</b>				
A.—STAMPS	279	400	400	400
B.—MISCELLANEOUS DEPARTMENTS	..	..	..	200
C.—MISCELLANEOUS	10,049	10,000	10,000	10,000
<b>TOTAL ACCOUNT III</b>	<b>10,328</b>	<b>10,400</b>	<b>10,400</b>	<b>10,600</b>

NUMBERS.			Actuals,	Budget	Revised	Budget
1930-	1931-		1929-30.	Estimate,	Estimate,	Estimate,
31.	32.			1930-31.	1930-31.	1931-32.
			Rs.	Rs.	Rs.	Rs.
<b>III. DETAILS of the foregoing :—</b>						
<b>ACCOUNT I.—CONVICT SETTLEMENT CHARGES.</b>						
<b>A.—SUPERINTENDENCE :</b>						
<b>A. 1.—PAY OF OFFICERS :</b>						
1	1	Chief Commissioner (3,000) + Transit Pay (1,500)		39,000		37,500
3	3	Deputy and Assistant Commissioners (at rates varying from Rs. 800 to Rs. 1,850)		45,400		40,000
—	—	Medical Superintendent		1,900		1,800
3	3	Assistant Commissioner, Revenue Assistant and Personal Assistant (at rates varying from Rs. 400 to Rs. 760)		21,000		22,600
1	1	Agricultural officer (400—500)		5,700		6,000
—	—	Leave salary		2,500		2,300
			Non-voted	75,714	77,000	79,300
			Voted	33,278	29,200	30,900
8	8	<b>TOTAL</b>	<b>1,09,022</b>	<b>1,15,400</b>	<b>1,05,600</b>	<b>1,10,200</b>
<b>A. 2.—PAY OF ESTABLISHMENTS :</b>						
66	72	Clerks, etc., and Nicobar Agency establishment (at rates varying from Rs. 20 to Rs. 300)		80,700		90,000
5	5	Servants (at rates varying from Rs. 15 to Rs. 30)		800		800
—	—	One Cobbler		200		200
—	—	Temporary establishment		6,400		7,800
—	—	Convict Subsistence allowance		..		24,900
—	—	Menial establishment for Zoological Department		..		600
—	—	Leave salary		5,000		5,500
71	77	<b>TOTAL</b>	<b>86,424</b>	<b>92,900</b>	<b>93,200</b>	<b>1,29,800</b>
<b>A. 3.—ALLOWANCES AND EXPENSES :</b>						
			Sumptuary allowance	2,400		2,400
			Travelling and other allowances	4,900		7,200
			Compensation for free of charge servants	9,200		6,500
			Miscellaneous	..		3,000
			Up-keep of Zoological Laboratory	7,600		7,700
			Maintenance of motor transport	..		1,500
			Agricultural implements, etc.	28,000		35,500
			Non-voted	8,991	6,800	9,600
			Voted	49,339	47,300	59,500
<b>TOTAL</b>			<b>58,330</b>	<b>52,100</b>	<b>54,100</b>	<b>69,100</b>

NUMBERS.		Actuals, 1929-30.	Budget Estimate, 1930-31.	Revised Estimate, 1930-31.	Budget Estimate, 1931-32.
1931.	1932.				
<b>ACCOUNT I.—CONVICT SETTLEMENT CHARGES—contd.</b>					
<b>A.—SUPERINTENDENCE—concl'd.</b>					
<b>A. 4.—GRANTS-IN-AID, CONTRIBUTIONS, ETC.</b>					
<i>Contributions for passages of officers transferred to or from other Governments, Departments, etc.</i>					
			2,600		2,800
			7,400		7,800
			..		(a) 4,200
		<i>Non-voted</i>	2,172	2,600	2,600
		<i>Voted</i>	6,400	7,400	10,000
		<b>TOTAL</b>	<b>8,872</b>	<b>10,000</b>	<b>12,600</b>
<b>A. 5.—PASSAGES FOR FAMILIES OF SELF-SUPPORTERS</b>					
			6,819	20,000	6,000
<b>B.—MEDICAL:</b>					
<b>B. 1.—PAY OF OFFICERS:</b>					
1	1	Senior Medical Officer (500—1,850) + J. A. (150) + S. P. (200)		21,000	21,000
4	4	Junior Medical Officers (750—925)		30,100	37,400
—	—	Medical charge allowance		1,800	1,800
		<i>Non-voted</i>	17,933	21,000	19,500
		<i>Voted</i>	23,530	31,900	39,200
5	5	<b>TOTAL</b>	<b>41,463</b>	<b>52,900</b>	<b>58,900</b>
<b>B. 2.—PAY OF ESTABLISHMENTS:</b>					
13	13	Sub-Assistant Surgeons and nurses (at rates varying from Rs. 100 to Rs. 300)		29,300	29,800
1	1	Sanitary Inspector (70—150)		800	900
11	11	Medical establishment, North Andamans (at rates varying from Rs. 12 to Rs. 50)		4,300	4,300
9	9	Menial establishment (at rates varying from Rs. 15 to Rs. 30)		2,400	2,500
—	—	Temporary establishment		4,300	3,100
—	—	Conservancy staff for Bonnington		..	1,800
—	—	Convict subsistence allowance		..	2,500
—	—	Leave salary		1,000	2,000
34	34	<b>TOTAL</b>	<b>36,360</b>	<b>42,100</b>	<b>41,400</b>

(a) Vide Proceedings of the Meeting of the Standing Finance Committee, Volume X, No. 8, pages 302—303, paragraph 39.

NUMBERS.		Actuals,	Budget	Revised	Budget
1930-	1931-	1929-30.	Estimate,	Estimate,	Estimate,
31.	32.		1930-31.	1930-31.	1931-32.
		Rs.	Rs.	Rs.	Rs.
<b>ACCOUNT I.—CONVICT SETTLEMENT CHARGES—contd.</b>					
<b>B.—MEDICAL—contd.</b>					
<b>B. 3.—ALLOWANCES AND CONTINGENCIES :</b>					
	Travelling, house rent and other allowances . . .		{ 1,000 { 5,100		1,000 5,800
	Contingent charges . . .		1,500		3,500
	<i>Non-voted</i>	1,671	1,000	1,000	1,000
	<i>Voted</i> . . .	7,838	6,600	7,600	9,300
	<b>TOTAL</b> . . .	<b>9,509</b>	<b>7,600</b>	<b>8,600</b>	<b>10,300</b>
<b>B. 4.—MEDICAL SUPPLIES :</b>					
	Medical supplies . . .		60,200		55,200
	Hospital sick fund . . .		1,500		1,000
	Hospital clothing . . .		4,500		4,500
	Purchase of X-Ray Apparatus . . . . .		5,000		..
	<b>TOTAL</b> . . .	<b>67,745</b>	<b>71,200</b>	<b>67,000</b>	<b>60,700</b>
<b>B. 5.—GRANTS-IN-AID, CONTRIBUTIONS, ETC. :</b>					
	<i>Contributions for passages of officers transferred to or from other Governments, Departments, etc. . . . .</i>	297	..	..	..
<b>CHARGES FOR RESEARCH ENQUIRY INTO PREVALENCE OF WEIL'S DISEASE.</b>					
<b>B. 1.—PAY OF OFFICERS . . . . .</b>					
		5,886	..	..	..
<b>B. 2.—PAY OF ESTABLISHMENTS . . . . .</b>					
		2,297	..	..	..
<b>B. 3.—ALLOWANCES AND CONTINGENCIES . . . . .</b>					
		966	..	..	..
<b>B. 4.—MEDICAL SUPPLIES . . . . .</b>					
		1,344	..	..	..
<b>C.—POLICE :</b>					
<b>C. 1.—PAY OF OFFICERS :</b>					
1	1	<i>Commandant (335—1,225) + S. P. (350) + I. A. A. (200)</i>	19,000		19,000
1	1	<i>Deputy Superintendent (350—1,450)</i> . . . . .	5,900		4,800
		<i>Non-voted</i>	13,004	19,700	19,000
		<i>Voted</i> . . .	7,109	6,900	4,800
2	2	<b>TOTAL</b> . . . . .	<b>20,113</b>	<b>26,600</b>	<b>23,800</b>

NUMBERS.		Actuals,	Budget	Revised	Budget
1930-	1931-	1929-30.	Estimate,	Estimate,	Estimate,
31.	32.	Rs.	Rs.	Rs.	Rs.
<b>ACCOUNT I.—CONVICT SETTLEMENT CHARGES—<i>contd.</i></b>					
<b>C.—POLICE—<i>concd.</i></b>					
<b>C. 2.—PAY OF ESTABLISHMENTS</b>					
615	618	Inspectors, sub-inspectors, subadars, havildars, etc. (at rates varying from Rs. 18 to Rs. 300) . . . . .		1,84,700	1,90,100
—	—	Boat's crew . . . . .		1,600	1,600
—	—	Leave salary . . . . .		14,000	12,800
—	—	Convict Subsistence allowance . . . . .		..	800
615	618	<b>TOTAL</b> . . . . .	<b>1,99,105</b>	<b>2,00,300</b>	<b>2,03,100</b>
<b>C. 3.—ALLOWANCES, HONORARIA, ETC.:</b>					
		Travelling allowance . . . . .		{ 1,000 40,000	{ 1,000 30,000
		House rent and other allowances . . . . .		3,700	3,500
		Musketry prize . . . . .		500	500
		<i>Non-voted</i> . . . . .	561	1,000	1,000
		<i>Voted</i> . . . . .	32,771	44,200	34,000
		<b>TOTAL</b> . . . . .	<b>33,332</b>	<b>45,200</b>	<b>35,000</b>
<b>C. 4.—ORDNANCE SUPPLIES</b>					
			11,562	10,000	10,000
<b>C. 5.—OTHER SUPPLIES:</b>					
		Rations . . . . .	22,773	30,000	22,000
<b>C. 6.—CONTINGENCIES:</b>					
		Office expenses and miscellaneous . . . . .	5,729	6,800	6,000
<b>C. 7.—ESTABLISHMENT CHARGES PAID TO OTHER GOVERNMENTS, DEPARTMENTS, ETC.:</b>					
		Fees for training of head constables . . . . .	450	500	500
<b>C. 8.—GRANTS-IN-AID, CONTRIBUTIONS, ETC.:</b>					
		<i>Contributions for passages of officers transferred to or from other Governments, Departments, etc.</i>	600	600	800
<b>C. 9.—DEDUCT—RECOVERIES FROM FOREST DEPARTMENT.</b>					
			—2,340	—2,400	—2,400

NUMBERS.			Actuals, 1929-30.	Budget Estimate, 1930-31.	Revised Estimate, 1930-31.	Budget Estimate, 1931-32.
1930- 31.	1931- 32.		Rs.	Es.	Rs.	Rs.
<b>ACCOUNT L—CONVICT SETTLEMENT CHARGES—contd.</b>						
<b>D.—MARINE:</b>						
<b>D. 1.—PAY OF OFFICERS:</b>						
1	1	Engineer and Harbour Master (750) . . .	9,000	9,000	9,000	9,000
<b>D. 2.—PAY OF ESTABLISHMENTS:</b>						
45	45	Foreman engineer, carpenters, etc. (at rates varying from Rs. 15 to Rs. 400) . . .		42,100		41,000
27	27	Motor mechanic, motor fitters, metal workers and carpenters (at rates varying from Rs. 25 to Rs. 230) . . .		18,600		19,500
—	—	Temporary establishment . . .		5,300		5,000
—	—	Leave salary . . .		3,000		3,000
—	—	Convict subsistence allowance . . .		—		3,300
72	72	<b>TOTAL</b> . . .	<b>63,967</b>	<b>69,000</b>	<b>67,000</b>	<b>71,800</b>
<b>D. 3—ALLOWANCES AND CONTINGENCIES:</b>						
		Travelling and other allowances . . .		400		400
		Office expenses and miscellaneous . . .		1,000		1,000
				600		1,500
		<i>Non-Voted</i> . . .	1,008	400	400	400
		<i>Voted</i> . . .	1,794	1,600	1,600	2,500
		<b>TOTAL</b> . . .	<b>2,802</b>	<b>2,000</b>	<b>2,000</b>	<b>2,900</b>
<b>D. 4.—MARINE SUPPLIES:</b>						
<b>D. 4. (1)—GROSS CHARGES</b>						
		Marine supplies . . .		89,800		1,14,300
		Maintenance of shipwrecked crews . . .		200		200
		<b>TOTAL</b> . . .	<b>2,81,749</b>	<b>90,000</b>	<b>1,10,000</b>	<b>1,14,500</b>
<b>D. 4. (2)—DEDUCT—AMOUNT RECOVERED FOR VALUE OF COAL SUPPLIED TO R. I. M. VESSEL . . .</b>						
			—3,080	—7,000	—6,000	—26,500
<b>D. 4. (3)—ENGLISH CHARGES (HIGH COMMISSIONER) ON STORES . . .</b>						
			740	..	1,000	..
<b>D. 4. (4)—LOSS OR GAIN BY EXCHANGE, . . .</b>						
			10	..	...	..

NUMBERS.		Actuals,	Budget	Revised	Budget
1930. 1931.		1929-30.	Estimate,	Estimate,	Estimate,
31.	32.	Rs.	1930-31.	1930-31.	1931-32.
ACCOUNT I.—CONVICT SETTLE-			Rs.	Rs.	Rs.
MENT CHARGES— <i>contd.</i>					
<b>D.—MARINE—<i>concl'd.</i></b>					
D. 5.—GRANTS-IN-AID, CON-					
TRIBUTIONS, ETC.:					
<i>Contributions for passages of</i>					
<i>officers transferred to or</i>					
<i>from other Governments,</i>					
<i>Departments, etc.</i>					
		600	600	600	600
<b>E.—COMMISSARIAT:</b>					
E. 1.—PAY OF OFFICERS:					
1	1				
1 Commissariat Officer (385—					
1,225) + staff pay (350)					
+ spl. pay (109)					
		113,360	13,300	113,300	113,300
E. 2.—PAY OF ESTABLISH-					
MENTS:					
7	5				
Storekeepers, servants, etc.					
(at rates varying from					
Rs. 10 to Rs. 175)					
			3,900		3,800
—	—				1,000
Temporary Establishment					
—	—				
Convict subsistence					
allowance					
					1,500
7	5	3,633	3,900	3,900	6,300
<b>E. 3.—OTHER CHARGES:</b>					
Travelling allowance					
			800		800
Contingencies					
			400		500
<i>Non-voted</i>					
		845	800	800	800
<i>Voted</i>					
		385	400	400	500
<b>TOTAL</b>					
		1,230	1,200	1,200	1,300
<b>E. 4.—SUPPLIES:</b>					
E. 4 (1).—BAKERY					
		2,693	9,000	8,000	12,000
E. 4 (2).—DAIRY FARM					
		17,842	17,000	17,000	45,500
E. 4 (3).—SLAUGHTER HOUSE					
		8,637	39,000	30,000	57,000
E. 4 (4).—OTHER CHARGES					
		1,16,739	1,50,000	1,10,000	2,32,000
E. 4 (5).— <i>DEDUCT—RECOVER-</i>					
<i>IES FROM MILITARY</i>					
<i>AND OTHER DEPART-</i>					
<i>MENTS</i>					
			—53,500	—50,000	—96,500
E. 5.—GRANTS-IN-AID, CON-					
TRIBUTIONS, ETC.:					
<i>Contributions for passages of</i>					
<i>officers transferred to or</i>					
<i>from other Governments,</i>					
<i>Departments, etc.</i>					
		600	600	600	600
<b>F.—MISCELLANEOUS ESTABLISH-</b>					
<b>MENTS (OTHER THAN JAIL</b>					
<b>ESTABLISHMENT):</b>					
<b>F. 1.—VETERINARY:</b>					
F. 1 (1).—PAY OF ESTAB-					
LISHMENTS:					
3	2				
Veterinary assistants, etc.					
(at rates varying from					
Rs. 25 to Rs. 160)					
			4,200		4,400
—	—		2,100		2,100
Temporary establishment					
—	—		200		200
Leave salary					
3	2	6,151	6,500	6,200	6,700
<b>TOTAL</b>					

NUMBERS.		Actuals, 1929-30.	Budget Estimate, 1930-31.	Revised Estimate, 1930-31.	Budget Estimate, 1931-32.
1930- 31.	1931- 32.	Rs.	Rs.	Rs.	Rs.
<b>ACCOUNT I.—CONVICT SETTLEMENT CHARGES—contd.</b>					
<b>F.—MISCELLANEOUS ESTABLISHMENTS, ETC.:</b>					
<b>F. 1.—VETERINARY—concl'd.</b>					
<b>F. 1 (2) ESTABLISHMENT CHARGES PAID TO OTHER GOVERNMENTS, DEPARTMENTS, ETC.:</b>					
	Contribution to Bengal Government . . . . .	..	..	..	600
<b>F. 1 (3).—OTHER CHARGES:</b>					
	Travelling allowance . . . . .		1,000		1,000
	Stipends . . . . .		500		500
	Contingencies . . . . .		800		900
	<b>TOTAL</b> . . . . .	<b>2,281</b>	<b>2,300</b>	<b>2,400</b>	<b>2,400</b>
<b>F. 2.—EDUCATION:</b>					
<b>F. 2 (1).—PAY OF OFFICERS:</b>					
	Agricultural Instructor . . . . .	810	800	800	800
<b>F. 2 (2).—PAY OF ESTABLISHMENTS:</b>					
31	29 Masters, mistresses and teachers, etc. (at rates varying from Rs. 20 to Rs. 350) . . . . .		28,700		29,500
	Temporary establishment . . . . .		15,400		16,100
	Leave salary . . . . .		500		500
31	29 <b>TOTAL</b> . . . . .	<b>35,163</b>	<b>44,600</b>	<b>38,000</b>	<b>45,100</b>
<b>F. 2 (3).—OTHER CHARGES:</b>					
	Travelling and other allowances . . . . .		2,200		2,200
	Scholarships . . . . .		2,500		1,900
	Stipends . . . . .		1,200		1,200
	Equipment and furniture . . . . .		2,000		1,700
	Contingencies . . . . .		1,200		1,500
	<b>TOTAL</b> . . . . .	<b>8,039</b>	<b>9,100</b>	<b>7,200</b>	<b>8,500</b>
<b>F. 3.—TREASURY, REGISTRATION AND OTHER ESTABLISHMENTS:</b>					
<b>F. 3 (1).—PAY OF OFFICERS:</b>					
	Charge allowance for treasury work (50) . . . . .	600	600	600	600
<b>F. 3 (2).—PAY OF ESTABLISHMENTS:</b>					
3	3 Treasurer, etc., (at rates varying from Rs. 35 to Rs. 150) . . . . .		3,100		3,100
	Convict subsistence allowance . . . . .		..		1,300
	Leave salary . . . . .		200		200
<b>REGISTRATION ESTABLISHMENT.</b>					
1	1 Clerk . . . . .		400		400
	Leave salary . . . . .		100		100
4	4 <b>TOTAL</b> . . . . .	<b>3,420</b>	<b>3,800</b>	<b>3,600</b>	<b>5,100</b>





	Actuals, 1929-30.	Budget Estimate, 1930-31.	Revised Estimate, 1930-31.	Budget Estimate, 1931-32.
	Rs.	Rs.	Rs.	Rs.
<b>ACCOUNT I—CONVICT SETTLEMENT CHARGES—concl.</b>				
<b>H.—CHARGES IN CONNECTION WITH S.S. "MAHARAJA":</b>				
<b>H. 1.—PAY OF OFFICERS.</b>				
<i>Special Pay of Shipping Officer</i> . . . . .	5,400	5,400	5,400	5,400
<b>H. 2.—COST OF COAL</b> . . . . .	53,542	65,000	55,000	60,000
<b>H. 3.—CHARTER OF STEAMER</b> . . . . .	4,34,199	4,34,200	4,34,200	4,34,200
<b>H. 4.—INDIAN PORT EXPENSES, WORKING EXPENSES AND AGENCY FEES AT PORTS</b> . . . . .	68,321	65,000	65,000	68,000
<b>H. 5.—OTHER CHARGES</b> . . . . .	21,360	25,000	28,600	24,800
<b>H. 6.—DEDUCT—RECOVERY FROM FOREST DEPARTMENT, ETC.</b> . . . . .	-4,33,687	-3,95,700	-4,30,000	-3,80,000
<b>I.—CHARGES IN CONNECTION WITH THE STATION SHIP:</b>				
<b>I. 1.—COST OF COAL</b> . . . . .	46,896	50,000	50,000	65,000
<b>I. 2.—CHARTER OF STEAMER</b> . . . . .	2,67,992	2,82,000	2,82,000	3,39,200
<b>I. 3.—INDIAN PORT EXPENSES, WORKING EXPENSES AND AGENCY FEES AT PORTS</b> . . . . .	37,850	40,000	30,000	45,000
<b>I. 4.—OTHER CHARGES</b> . . . . .	12,308	10,000	9,000	5,000
<b>I. 5.—DEDUCT—RECOVERY FROM FOREST DEPARTMENT, ETC.</b> . . . . .	-1,99,349	-1,95,800	-1,95,000	-2,50,000
<b>J.—WORKS:</b>				
Quarters for self-supporters' families . . . . .		30,000		..
Dredging operations for the reclamation of salt swamps . . . . .		..		(a) 3,23,000
Cost of hire of Dredger and reclamation work . . . . .		9,00,000		..
<b>TOTAL</b> . . . . .	4,27,739	9,30,000	9,30,000	3,23,000
<b>K.—DEDUCT—PROBABLE SAVINGS</b> . . . . .		-1,50,000	-1,00,000	..

(a) Vide Proceedings of the Meeting of the Standing Finance Committee, Volume I, No. 2, pages 299-300 paragraph 2d.

NUMBERS:		Actuals,	Budget	Revised	Budget
1930.	1931.	1929-30.	Estimate,	Estimate,	Estimate,
31.	32.	Rs.	1930-31.	1930-31.	1931-32.
			Rs.	Rs.	Rs.
ACCOUNT II.—FORESTS.					
MAJOR HEAD " 8 ".					
A.—CONSERVANCY, MAINTENANCE AND REGENERATION					
A. 1.—TIMBER AND OTHER PRODUCE REMOVED FROM THE FOREST BY GOVERNMENT AGENCY:					
Timber and other produce removed from the forest by Government Agency					
Repairs to S. V. Rosamond					
			10,48,300		11,00,000
			15,000		(a) 15,000
	TOTAL	9,59,733	10,63,300	9,70,000	11,15,000
A. 2.—TIMBER AND OTHER PRODUCE REMOVED FROM THE FOREST BY CONSUMERS OR PURCHASERS					
		660	700	700	700
A. 3.—LIVE STOCK, STORES AND TOOLS AND PLANT:					
A. 3 (1).—PURCHASE OF CATTLE					
		3,223	..	..	..
A. 3 (2).—FEED AND KEEP OF CATTLE:					
		44,727	73,400	33,400	27,500
A. 3 (3).—PURCHASE OF STORES AND TOOLS AND PLANT.					
		1,25,249	1,25,000	1,25,000	1,18,000
A. 4.—COMMUNICATIONS AND BUILDINGS:					
A. 4 (1).—ROADS AND BRIDGES					
		1,023	2,200	1,000	1,700
A. 4 (2).—BUILDINGS.					
		2,992	7,000	3,000	5,500
A. 4 (3).—OTHER WORKS					
		5,989	10,000	6,000	8,600
A. 5.—ORGANISATION, IMPROVEMENT AND EXTENSION OF FORESTS.					
		24,059	36,100	26,100	30,000
A. 6.—MISCELLANEOUS					
		8,560	12,500	10,000	10,000
A. 7.—SUSPENSE.					
		—200	..	..	..
B.—ESTABLISHMENTS:					
B. 1.—SERVICES WHOLLY CHARGED TO REVENUE:					
B. 1 (1).—PAY OF ESTABLISHMENTS:					
1	1	Forester	830	900	900

(d) Vide Proceedings of the Meeting of the Standing Finance Committee, Volume X, No. 13, pages 560-561, paragraph 47.



	Actuals, 1929-30. Rs.	Budget Estimate, 1930-31. Rs.	Revised Estimate, 1930-31. Rs.	Budget Estimate, 1931-32. Rs.
<b>ACCOUNT II.—FORESTS—concl'd.</b>				
<b>B. 3.—DEDUCT—SHARE OF ESTABLISHMENT CHARGES TRANSFERRED TO MAJOR HEAD "52- (Non-voted A." . . . {Voted . . .</b>				
	—5,462	—9,900	—9,100	—2,800
	—26,196	—34,300	—36,100	—9,800
<b>TOTAL . . .</b>	<b>—31,658</b>	<b>—44,200</b>	<b>—45,200</b>	<b>—12,600</b>
<b>C.—INTEREST ON FOREST CAPITAL OUTLAY . . .</b>	27,315	..	46,000	66,400
<b>D.—ENGLISH CHARGES (HIGH COMMISSIONER) ON STORES</b>	12,240	20,000	7,000	..
<b>E.—LOSS OR GAIN BY EXCHANGE</b>	100	..	..	..
<b>F.—SHARE OF CAPITAL CHARGES FINANCED FROM ORDINARY REVENUES (MAJOR HEAD "8.A "):</b>				
	{ Non-voted 5,462	9,900	9,100	2,800
<b>F. 1.—INDIA . . . {Voted . . .</b>	2,83,930	3,60,400	4,15,900	64,900
<b>TOTAL . . .</b>	<b>2,89,392</b>	<b>3,70,300</b>	<b>4,25,000</b>	<b>67,700</b>
<b>F. 2.—ENGLISH CHARGES (HIGH COMMISSIONER) ON STORES</b>	27,970	..	..	..
<b>G.—DEDUCT—PROBABLE SAVINGS ACCOUNT III.—OTHER EXPENDITURE HEADS.</b>	..	—1,60,000	..	—2,00,000
<b>A.—STAMPS:</b>				
Discount on sale of stamps		300		300
Amount payable to Bombay Government on account of cost of stamps		100		100
<b>TOTAL . . .</b>	<b>279</b>	<b>400</b>	<b>400</b>	<b>400</b>
<b>B.—MISCELLANEOUS DEPARTMENTS:</b>				
INSPECTION OF MOTOR VEHICLE.				
Special Pay to Motor Mechanic . . .	..	..	..	200
<b>C.—MISCELLANEOUS:</b>				
Irrecoverable Takavi Loans written off . . .	10,049	10,000	10,000	10,000
<b>RECEIPTS.</b>				
<b>II.—TAXES ON INCOME . . .</b>	15,044	13,600	17,600	16,600
<b>V.—LAND REVENUE . . .</b>	60,286	63,700	63,900	63,600
<b>VI.—EXCISE . . .</b>	16,390	17,000	17,000	16,900
<b>VII.—STAMPS . . .</b>	5,996	6,600	6,700	6,700
<b>VIII.—FORESTS . . .</b>	20,06,814	19,99,800	19,23,000	20,14,500
<b>XVI.—INTEREST . . .</b>	5,208	5,000	4,200	4,800
<b>XVIII.—JAILS AND CONVICT SETTLEMENTS</b>	2,53,746	1,98,700	2,74,500	2,74,300
<b>XXVI.—MISCELLANEOUS DEPARTMENTS</b>	5	..	..	2,000
<b>XXX.—CIVIL WORKS . . .</b>	10,960	9,000	9,000	18,000
<b>TOTAL . . .</b>	<b>23,74,449</b>	<b>23,13,400</b>	<b>23,15,900</b>	<b>24,17,400</b>

## DEMAND No. 83.

## RAJPUTANA.

## I. ESTIMATE of the Amount required in the year ending 31 March 1932 to pay the Salaries and other Expenses of the RAJPUTANA ADMINISTRATION.

Voted : Five Lakhs and Fifty-five Thousand Rupees.

Non-voted: Seven Lakhs and Eighty-four Thousand Rupees.

	Actuals, 1929-30.	Budget Estimate, 1930-31.	Revised Estimate, 1930-31.	Budget. Estimate, 1931-32.
	Rs.	Rs.	Rs.	Rs.
<b>SUMMARY.</b>				
ACCOUNT I.—POLICE . . . . .	{ Non-voted 49,483	44,500	42,600	44,100
	{ Voted . 3,51,749	3,47,500	3,51,300	3,48,200
ACCOUNT II.—POLITICAL . . . . .	6,75,748	7,04,000	6,65,000	6,90,400
ACCOUNT III.—OTHER . . . . .	{ Non-voted 49,185	49,500	49,400	49,500
EXPENDITURE HEADS { Voted . 1,92,854	2,07,500	1,96,700	2,06,800	
<b>TOTAL . . . . .</b>	<b>13,19,019</b>	<b>13,53,000</b>	<b>13,05,000</b>	<b>13,39,000</b>
	Non-voted 7,74,416	7,98,000	7,57,000	7,84,000
	Voted . 5,44,603	5,55,000	5,48,000	5,55,000
<b>EXPENDITURE INCLUDED IN OTHER DEMANDS.</b>				
IRRIGATION . . . . .	{ Non-voted 1,14,148	1,15,000	1,15,000	1,16,000
	{ Voted . 94,767	1,20,000	99,300	93,000
CENSUS . . . . .	{ Non-voted 3,393	18,500	18,800	20,000
	{ Voted . 2,181	40,800	39,700	43,700
CIVIL WORKS . . . . .	{ Non-voted 53,954	57,000	60,700	65,100
	{ Voted . 7,37,986	8,45,000	7,67,000	5,54,900
STATIONERY AND PRINTING . . . . .	771	800	1,000	1,000
REFUNDS . . . . .	{ Non-voted 1,76,098	1,23,500	1,12,500	1,12,900
	{ Voted . 949	400	2,000	400
<b>TOTAL . . . . .</b>	<b>11,84,247</b>	<b>13,21,000</b>	<b>12,16,000</b>	<b>10,07,000</b>
	Non-voted 3,47,593	3,14,000	3,07,000	3,14,000
	Voted . 8,36,654	10,07,000	9,09,000	6,93,000
<b>GRAND TOTAL . . . . .</b>	<b>25,03,266</b>	<b>26,74,000</b>	<b>25,21,000</b>	<b>23,46,000</b>
	Non-voted 11,22,009	11,12,000	10,64,000	10,98,000
	Voted . 13,81,257	15,62,000	14,57,000	12,48,000

	Actuals, 1929-30.	Budget Estimate, 1930-31.	Revised Estimate, 1930-31.	Budget Estimate, 1931-32.
	Rs.	Rs.	Rs.	Rs.
<b>II. SUB-HEADS under which this Grant will be accounted for on behalf of the FOREIGN AND POLITICAL DEPARTMENT.</b>				
<b>ACCOUNT I.—POLICE.</b>				
<b>A.—SUPERINTENDENCE :</b>				
A. 1.—PAY OF OFFICERS . . . . .	27,901	25,800	23,700	25,800
A. 2.—POLICE FORCE . . . . .	1,483	1,600	1,600	1,600
A. 3.—OFFICE ESTABLISH- MENT . . . . .	15,740	16,200	16,200	16,800
A. 4.—ALLOW- ANCES, HONO- RARIA, ETC. { <i>Non-voted</i>	2,933	3,200	3,400	2,800
A. 5.—SUPPLIES AND SER- VICES AND CONTIN- GENCIES { <i>Voted</i>	3,134	2,900	3,000	3,200
A. 6.—GRANTS-IN-AID, CON- TRIBUTIONS, ETC. . . . .	11,012	9,100	13,600	13,000
	600	600	600	600
<b>TOTAL FOR SUPERINTENDENCE . . . . .</b>	<b>62,803</b>	<b>59,400</b>	<b>62,100</b>	<b>63,800</b>
<b>B.—DISTRICT EXECUTIVE FORCE</b>				
<b>—DISTRICT POLICE :</b>				
B. 1.—POLICE FORCE . . . . .	7,520	7,700	7,700	7,900
B. 2.—ALLOWANCES, HONO- RARIA, ETC. . . . .	2,428	2,100	2,000	2,100
B. 3.—SUPPLIES AND SER- VICES AND CONTIN- GENCIES . . . . .	1,013	900	800	700
<b>TOTAL FOR DISTRICT EXECUTIVE FORCE—DISTRICT POLICE . . . . .</b>	<b>10,961</b>	<b>10,700</b>	<b>10,500</b>	<b>10,700</b>
<b>C.—RAILWAY POLICE :</b>				
C. 1.—PAY OF OFFI- CERS. { <i>Non-voted</i>	15,547	12,800	12,800	13,000
C. 2.—POLICE FORCE . . . . .	5,858	6,100	5,600	6,300
C. 3.—OFFICE ESTABLISH- MENT . . . . .	1,60,751	1,60,400	1,60,800	1,60,200
C. 4.—TRAVEL- LING ALLOW- ANCE { <i>Non-voted</i>	12,918	13,500	13,500	13,900
C. 5.—OTHER AL- LOWANCES, HONORARIA, ETC. { <i>Non-voted</i>	1,902	1,300	1,300	1,100
C. 6.—OTHER AL- LOWANCES, HONORARIA, ETC. { <i>Voted</i>	20,588	17,000	19,000	17,400
C. 7.—SUPPLIES AND SER- VICES . . . . .	14,305	15,500	15,200	14,600
C. 8.—CONTINGENCIES . . . . .	9,309	10,100	9,500	8,100
C. 9.—GRANTS-IN-AID, CON- TRIBUTIONS, ETC. . . . .	6,811	7,100	6,500	6,000
C. 10.—GRANTS-IN-AID, CON- TRIBUTIONS, ETC. . . . .	600	600	600	600
C. 9.—AMOUNT PAID TO R. M. RAILWAY AS SHARE OF RENT OF RAILWAY QUARTERS.	40,071	38,000	37,600	38,600
<b>TOTAL FOR RAILWAY POLICE . . . . .</b>	<b>2,88,660</b>	<b>2,82,000</b>	<b>2,82,600</b>	<b>2,80,000</b>

	Actuals, 1929-30.	Budget Estimate, 1930-31.	Revised Estimate, 1930-31.	Budget Estimate, 1931-32.
	Rs.	Rs.	Rs.	Rs.
<b>ACCOUNT I.—POLICE—concld.</b>				
<b>D.—CRIMINAL INTELLIGENCE DEPARTMENT:</b>				
D. 1.—POLICE FORCE . . . . .	26,208	26,300	26,900	26,200
D. 2.—OFFICE ESTABLISHMENT . . . . .	4,391	5,200	4,000	4,100
D. 3.—ALLOWANCES, HONORARIA, ETC. . . . .	4,574	4,000	4,000	4,000
D. 4.—SUPPLIES AND SERVICES AND CONTINGENCIES . . . . .	3,235	3,400	3,400	3,100
<b>TOTAL FOR CRIMINAL INTELLIGENCE DEPARTMENT . . . . .</b>	<b>38,408</b>	<b>38,900</b>	<b>38,300</b>	<b>37,400</b>
<b>E.—MISCELLANEOUS—GRANTS-IN-AID . . . . .</b>	<b>400</b>	<b>400</b>	<b>400</b>	<b>400</b>
<b>TOTAL ACCOUNT I . . . . .</b>	<b>4,01,232</b>	<b>3,92,000</b>	<b>3,93,900</b>	<b>3,92,300</b>
	Non-voted	49,483	44,500	42,600
	Voted . . . . .	3,51,749	3,47,500	3,51,300
				44,100
				3,48,200
<b>ACCOUNT II—POLITICAL.</b>				
<b>A.—POLITICAL AGENTS:</b>				
A. 1.—PAY OF OFFICERS . . . . .	2,06,677	2,47,700	2,01,900	2,30,500
A. 2.—PAY OF ESTABLISHMENTS . . . . .	1,56,581	1,60,700	1,56,800	1,55,300
A. 3.—ALLOWANCES, HONORARIA, ETC. . . . .	66,728	59,900	60,000	59,600
A. 4.—SUPPLIES AND SERVICES . . . . .	24,927	19,100	19,100	19,300
A. 5.—CONTINGENCIES . . . . .	54,483	53,200	52,300	52,800
A. 6.—GRANTS-IN-AID, CONTRIBUTIONS, ETC. . . . .	1,894	600	1,300	600
A. 7.—DEDUCT—CHARGES RECOVERED FROM OTHER GOVERNMENTS, DEPARTMENTS, ETC. . . . .	—1,882	—1,700	—1,700	—700
<b>TOTAL FOR POLITICAL AGENTS . . . . .</b>	<b>5,09,408</b>	<b>5,39,500</b>	<b>4,89,700</b>	<b>5,17,400</b>
<b>B.—MISCELLANEOUS:</b>				
<b>B. 1—MINA CORPS:</b>				
B. 1 (1)—PAY OF OFFICERS . . . . .	37,533	40,200	42,200	40,200
B. 1 (2)—PAY OF ESTABLISHMENTS . . . . .	66,426	64,400	67,100	67,000
B. 1 (3)—ALLOWANCES, HONORARIA, ETC. . . . .	37,761	37,700	36,000	36,300
B. 1 (4)—SUPPLIES AND SERVICES . . . . .	16,694	13,000	13,000	11,900
B. 1 (5)—CONTINGENCIES . . . . .	7,849	8,100	8,400	6,400
B. 1 (6)—GRANTS-IN-AID, CONTRIBUTIONS, ETC. . . . .	77	600	600	600
B. 1 (7)—ESTABLISHMENT AND OTHER CHARGES PAID TO OTHER GOVERNMENTS, ETC. . . . .				500
<b>TOTAL FOR MINA CORPS . . . . .</b>	<b>1,66,340</b>	<b>1,64,000</b>	<b>1,65,300</b>	<b>1,62,900</b>
<b>B. 2.—OTHER CHARGES . . . . .</b>	<b>..</b>	<b>500</b>	<b>10,000</b>	<b>10,000</b>
<b>TOTAL FOR MISCELLANEOUS . . . . .</b>	<b>1,66,340</b>	<b>1,64,500</b>	<b>1,75,300</b>	<b>1,72,900</b>
<b>C.—ENTERTAINMENT CHARGES . . . . .</b>	<b>..</b>	<b>..</b>	<b>..</b>	<b>100</b>
<b>TOTAL ACCOUNT II . . . . .</b>	<b>6,75,743</b>	<b>7,94,000</b>	<b>6,65,000</b>	<b>6,90,400</b>



	Actuals, 1929-30.	Budget Estimate, 1930-31.	Revised Estimate, 1930-31.	Budget Estimate, 1931-32.
	Rs.	Rs.	Rs.	Rs.
<b>ACCOUNT III.—OTHER EXPENDI- TURE HEADS.</b>				
<b>A.—LAND REVENUE :</b>				
A. 1.—PAY OF ESTABLISH- MENTS . . . . .	4,956	4,300	4,700	4,700
A. 2.—OTHER CHARGES . . . . .	1,477	1,300	1,300	1,300
<b>TOTAL FOR LAND REVENUE . . . . .</b>	<b>6,433</b>	<b>5,600</b>	<b>6,000</b>	<b>6,000</b>
<b>B.—EXCISE :</b>				
<b>B. 1.—DISTRICT EXECU- TIVE ESTABLISHMENT :</b>				
B. 1 (1).—PAY OF ESTAB- LISHMENTS . . . . .	1,416	1,400	1,400	1,400
B. 1 (2).—OTHER CHARGES . . . . .	390	800	(0)	600
<b>TOTAL FOR DISTRICT EXECUTIVE ESTABLISHMENT . . . . .</b>	<b>1,806</b>	<b>2,200</b>	<b>2,000</b>	<b>2,000</b>
<b>B. 2.—EXCISE BUREAU :</b>				
B. 2 (1).—PAY OF ESTAB- LISHMENTS . . . . .	32,424	38,500	36,700	37,000
B. 2 (2).—SECRET EX- PENSES . . . . .	1,694	2,000	2,000	2,000
B. 2 (3).—OTHER CHARGES . . . . .	19,741	28,600	25,700	25,500
<b>TOTAL FOR EXCISE BUREAU . . . . .</b>	<b>53,859</b>	<b>69,100</b>	<b>64,400</b>	<b>64,500</b>
<b>TOTAL FOR EXCISE . . . . .</b>	<b>55,665</b>	<b>71,300</b>	<b>66,400</b>	<b>66,500</b>
<b>C.—ADMINISTRATION OF JUSTICE :</b>				
C. 1.—PAY OF OFFICERS . . . . .	6,960	7,200	7,200	7,700
C. 2.—PAY OF ESTABLISH- MENTS . . . . .	1,649	1,800	1,800	1,700
C. 3.—OTHER CHARGES . . . . .	12,646	10,100	10,500	11,600
<b>TOTAL FOR ADMINISTRATION OF JUSTICE . . . . .</b>	<b>21,255</b>	<b>19,100</b>	<b>19,500</b>	<b>21,000</b>
<b>D.—ECCLESIASTICAL :</b>				
D. 1.—PAY OF ESTABLISH- MENTS . . . . .	384	400	400	400
D. 2.—OTHER CHARGES . . . . .	1,761	2,000	1,900	2,000
<b>TOTAL FOR ECCLESIASTICAL . . . . .</b>	<b>2,145</b>	<b>2,400</b>	<b>2,300</b>	<b>2,400</b>

	Actuals, 1929-30.	Budget Estimate, 1930-31.	Revised Estimate, 1931-31.	Budget Estimate, 1931-32.
	Rs.	Rs.	Rs.	Rs.
<b>ACCOUNT III.—OTHER EXPEN- DITURE HEADS—concl'd.</b>				
<b>E.—EDUCATION:</b>				
<b>E. 1.—UNIVERSITY:</b>				
E. 1 (1).—PAY OF FURLOUGH RESERVE OFFICERS . . . . .	2,260	2,400	2,000	2,200
E. 1 (2).—GRANTS TO NON- GOVERNMENT ARTS COLLEGES . . . . .	53,418	53,400	53,400	53,400
<b>TOTAL FOR UNIVERSITY . . . . .</b>	<b>55,678</b>	<b>55,800</b>	<b>55,400</b>	<b>55,600</b>
<b>E. 2.—GRANTS-IN-AID TO       NON-GOVERNMENT       SECONDARY AND       PRIMARY SCHOOLS . . . . .</b>	<b>40,650</b>	<b>39,400</b>	<b>33,900</b>	<b>40,900</b>
<b>E. 3.—SCHOLARSHIPS . . . . .</b>	<b>283</b>	<b>800</b>	<b>600</b>	<b>700</b>
<b>TOTAL FOR EDUCATION . . . . .</b>	<b>96,616</b>	<b>96,000</b>	<b>94,800</b>	<b>97,200</b>
<b>F.—MEDICAL:</b>				
<b>F. 1.—PAY OF ESTABLISH-       MENTS . . . . .</b>	<b>6,928</b>	<b>6,900</b>	<b>4,000</b>	<b>6,700</b>
<b>F. 2.—OTHER CHARGES . . . . .</b>	<b>585</b>	<b>700</b>	<b>900</b>	<b>900</b>
<b>TOTAL FOR MEDICAL . . . . .</b>	<b>7,513</b>	<b>7,600</b>	<b>4,900</b>	<b>7,600</b>
<b>G.—PUBLIC HEALTH:</b>				
<b>G. 1.—PAY OF ESTABLISH-       MENTS . . . . .</b>	<b>..</b>	<b>2,700</b>	<b>..</b>	<b>2,700</b>
<b>G. 2.—OTHER CHARGES . . . . .</b>	<b>600</b>	<b>300</b>	<b>300</b>	<b>300</b>
<b>TOTAL FOR PUBLIC HEALTH . . . . .</b>	<b>600</b>	<b>3,000</b>	<b>300</b>	<b>3,000</b>
<b>H.—MISCELLANEOUS DEPARTMENT</b>	<b>..</b>	<b>..</b>	<b>..</b>	<b>400</b>
<b>I.—MISCELLANEOUS:</b>				
<b>I. 1.—PAY OF ESTABLISH-       MENTS . . . . .</b>	<b>1,296</b>	<b>1,400</b>	<b>1,400</b>	<b>1,400</b>
<b>I. 2.—OTHER CHARGES . . . . .</b>	<b>47,040</b>	<b>47,100</b>	<b>47,100</b>	<b>47,100</b>
{ Non-voted				
{ Voted . . . . .	<b>3,476</b>	<b>3,600</b>	<b>3,400</b>	<b>3,700</b>
<b>TOTAL FOR MISCELLANEOUS . . . . .</b>	<b>51,812</b>	<b>52,000</b>	<b>51,900</b>	<b>52,200</b>
<b>TOTAL ACCOUNT III . . . . .</b>	<b>2,42,039</b>	<b>2,57,000</b>	<b>2,48,100</b>	<b>2,56,300</b>
Non-voted	<b>49,185</b>	<b>49,500</b>	<b>49,400</b>	<b>49,600</b>
Voted . . . . .	<b>1,92,854</b>	<b>2,07,500</b>	<b>1,98,700</b>	<b>2,06,800</b>

### III. DETAILS of the foregoing:

NUMBERS.  
1930-1931.  
31. 32.

#### ACCOUNT I.—POLICE. A.—SUPERINTENDENCE:

<b>A. 1.—PAY OF OFFICERS . . . . .</b>				
<b>1 1 Inspector General (1,750—       2,150) . . . . .</b>	<b>27,901</b>	<b>25,300</b>	<b>23,700</b>	<b>25,300</b>
<b>A. 2.—POLICE FORCE:</b>				
<b>6 6 Head constables, constables,       etc., (at rates varying from       Rs. 17 to Rs. 40) . . . . .</b>	<b>1,483</b>	<b>1,600</b>	<b>1,600</b>	<b>1,600</b>

NUMBERS.		Actuals,	Budget	Revised	Budget
1930-	1931-	1929-30.	Estimate,	Estimate,	Estimate,
31.	32.		1930-31.	1930-31.	1931-32.
		Rs.	Rs.	Rs.	Rs.
<b>ACCOUNT I.—POLICE—<i>contd</i></b>					
<b>A.—SUPERINTENDENCE—<i>concl'd.</i></b>					
<b>A. 3.—OFFICE ESTABLISHMENT:</b>					
20	20	Superintendent, clerks, etc. (at rates varying from Rs. 16 to Rs. 400)	15,740	16,200	16,200
<b>A. 4.—ALLOWANCES, HONORARIA, ETC.:</b>					
		Travelling and other allowances.		{ 3,000 2,900	2,600 3,200
		<i>Payments on account of medical treatment of British Officers of the Superior Civil Services.</i>		200	200
		Non-voted	2,933	3,200	3,400
		Voted	3,134	2,900	3,000
		<b>TOTAL</b>	<b>6,067</b>	<b>6,100</b>	<b>6,400</b>
<b>A. 5.—SUPPLIES AND SERVICES AND CONTINGENCIES:</b>					
		Charges in connection with patrolling by night the railway line during the passages of special trains of high officials		5,000	9,000
		Other Petty supplies and services		300	300
		Service postage and telegram charges		1,000	1,200
		Other contingencies		2,800	2,500
		<b>TOTAL</b>	<b>11,012</b>	<b>9,100</b>	<b>13,600</b>
<b>A. 6.—GRANTS-IN-AID, CONTRIBUTIONS, ETC.:</b>					
		<i>Contributions for passages of officers transferred to or from other Governments, Departments, etc.</i>	600	600	600
<b>B.—DISTRICT EXECUTIVE FORCE—</b>					
<b>DISTRICT POLICE:</b>					
<b>B. 1.—POLICE FORCE:</b>					
27	27	Sub-inspectors, head constables and constables (at rates varying from Rs. 17 to Rs. 150)	7,520	7,700	7,700
<b>B. 2.—ALLOWANCES, HONORARIA, ETC.:</b>					
		Travelling and other allowances		1,900	2,000
		Rewards		200	100
		<b>TOTAL</b>	<b>2,428</b>	<b>2,100</b>	<b>2,100</b>

NUMBERS.		Actuals,	Budget	Revised	Budget
1930-	1931-	1929-30.	Estimate,	Estimate,	Estimate,
31.	32.	Rs.	Rs.	Rs.	Rs.
<b>ACCOUNT L.—POLICE—contd.</b>					
<b>B.—DISTRICT EXECUTIVE FORCE—concl'd.</b>					
<b>B. 3.—SUPPLIES AND SERVICES AND CONTINGENCIES:</b>					
			400		200
			100		100
			400		400
		<b>TOTAL</b>	<b>900</b>	<b>800</b>	<b>700</b>
		1,013			
<b>C.—RAILWAY POLICE:</b>					
<b>C. 1.—PAY OF OFFICERS:</b>					
1	1	Superintendent (500—1,450) + special pay (150)	12,300		13,000
1	1	Deputy Superintendent (200—700) + special pay (75)	6,100		6,300
		Non-voted	15,517	12,800	13,000
		Voted	5,858	6,100	6,300
2	2	<b>TOTAL</b>	<b>21,405</b>	<b>18,400</b>	<b>19,300</b>
<b>C. 2.—POLICE FORCE:</b>					
30	30	Inspectors, sub-inspectors and sergeants (at rates varying from Rs. 70 to Rs. 300)	45,200		44,700
476	476	Head constables and constables, etc. (at rates varying from Rs. 17 to Rs. 40)	1,19,200		1,19,500
		Probable savings	—4,000		—4,000
506	506	<b>TOTAL</b>	<b>1,60,751</b>	<b>1,60,800</b>	<b>1,60,200</b>
<b>C. 3.—OFFICE ESTABLISHMENT:</b>					
15	15	Clerks and duftris, etc. (at rates varying from Rs. 20 to Rs. 200)	12,918	13,500	13,900
<b>C. 4.—TRAVELLING ALLOWANCE:</b>					
		{ Non-voted	1,902	1,300	1,100
		{ Voted	20,588	17,000	17,400
		<b>TOTAL</b>	<b>22,490</b>	<b>18,300</b>	<b>18,500</b>

NUMBERS.		Actuals, 1929-30.	Budget Estimate, 1930-31.	Revised Estimate, 1930-31.	Budget Estimate, 1931-32.
1930 31.	1931- 32.	lts.	Rs.	Rs.	Rs.
<b>ACCOUNT I.—POLICE—contd.</b>					
<b>C.—RAILWAY POLICE—concl'd.</b>					
<b>C. 5.—OTHER ALLOWANCES, HONORARIA, ETC.:</b>					
<i>Payments on account of medical treatment of British Officers of the Superior Civil Services .</i>			200		200
<i>House-rent and other allowances . . . .</i>			15,500		14,600
<i>Non-voted</i>			200	200	200
<i>Voted . . . .</i>		14,305	15,500	15,200	14,600
<b>TOTAL . . . .</b>		<b>14,305</b>	<b>15,700</b>	<b>15,400</b>	<b>14,800</b>
<b>C. 6.—SUPPLIES AND SERVICES:</b>					
<i>Clothing for police . . . .</i>			5,400		4,400
<i>Arms and accoutrements, etc. . . . .</i>			3,100		2,100
<i>Charges on account of reservation of saloons etc.</i>			1,600		1,600
<b>TOTAL . . . .</b>		<b>9,309</b>	<b>10,100</b>	<b>9,500</b>	<b>8,100</b>
<b>C. 7.—CONTINGENCIES:</b>					
<i>Miscellaneous contingencies . . . .</i>			6,700		5,600
<i>Telephone charges . . . .</i>			400		400
<b>TOTAL . . . .</b>		<b>6,811</b>	<b>7,100</b>	<b>6,500</b>	<b>6,000</b>
<b>C. 8.—GRANTS-IN-AID, CONTRIBUTIONS, ETC.:</b>					
<i>Contributions for passages of officers transferred to or from other Governments, Departments, etc. . . .</i>		600	600	600	600
<b>C. 9.—AMOUNT PAID TO R. M. RAILWAY ASSHARE OF RENT OF RAILWAY QUARTERS :</b>					
		40,071	38,000	37,600	38,600
<b>D.—CRIMINAL INTELLIGENCE DEPARTMENT:</b>					
<b>D. 1.—POLICE FORCE :</b>					
22	22	<i>Inspectors, sub-inspectors, head constables and constables (at rates varying from Rs. 17 to Rs. 300) . . . .</i>			
		26,208	26,300	26,500	26,200



NUMBERS.		Actuals,	Budget	Revised	Budget
1930-	1931-	1929-30.	Estimate,	Estimate,	Estimate,
31.	32.		1930-31.	1930-31.	1931-32.
		Rs.	Rs.	Rs.	Rs.
<b>ACCOUNT III.—OTHER EXPENDITURE HEADS—<i>contd.</i></b>					
<b>A.—LAND REVENUE—<i>concl'd.</i></b>					
<b>LAND RECORDS.</b>					
<b>A. 1.—PAY OF ESTABLISHMENTS :</b>					
3	3	Kanungo, patwari and servant (at rates varying from Rs. 16 to Rs. 65) . . . . .	1,300		1,300
—	—	Leave salary . . . . .	..		100
3	3	<b>TOTAL</b> . . . . .	1,367	1,300	1,400
<b>A. 2.—OTHER CHARGES :</b>					
		House-rent and other allowances . . . . .	400		400
		Office expenses and miscellaneous . . . . .	100		100
		<b>TOTAL</b> . . . . .	491	500	500
<b>B.—EXCISE :</b>					
<b>B. 1.—DISTRICT EXECUTIVE ESTABLISHMENT :</b>					
<b>B. 1 (1).—PAY OF ESTABLISHMENTS :</b>					
7	7	Servants (at rates varying from Rs. 16 to Rs. 18) . . . . .	1,416	1,400	1,400
<b>B. 1 (2).—OTHER CHARGES :</b>					
		Travelling and other allowances . . . . .	200		100
		Petty supplies . . . . .	400		300
		Office expenses and miscellaneous . . . . .	200		200
		<b>TOTAL</b> . . . . .	390	800	600

NUMBERS.			Actuals,	Budget	Revised	Budget
1930-31.	1931-32.		1929-30.	Estimate, 1930-31.	Estimate, 1930-31.	Estimate, 1931-32.
			Rs.	Rs.	Rs.	Rs.
<b>ACCOUNT III.—OTHER EXPENDITURE HEADS—<i>contd.</i></b>						
<b>B.—EXCISE—<i>concl.</i></b>						
<b>B. 2.—EXCISE BUREAU:</b>						
<b>B. 2 (1).—PAY OF ESTABLISHMENTS:</b>						
5	3	Inspectors (at rates varying from Rs. 130 to Rs. 300 + special pay) . . . .		15,000		11,000
9	9	Sub-Inspectors (at Rs. 90 to Rs. 130 + special pay Rs. 20 each per month)		13,200		13,200
41	41	Peons (at rates varying from Rs. 18 to Rs. 40 + special pay) . . . .		9,500		10,700
3	3	Typists and clerks (at rates varying from Rs. 50 to Rs. 100) . . . . .		2,300		2,600
—	—	Leave salary . . . . .		1,500		500
—	—	Probable savings . . . .		—3,000		—1,000
58	56	<b>TOTAL</b> . . . . .	<b>32,424</b>	<b>39,500</b>	<b>{ 36,700</b>	<b>37,000</b>
<b>B. 2 (2).—SECRET EXPENSES:</b>						
		Secret service . . . . .	1,694	2,000	2,000	2,000
<b>B. 2 (3).—OTHER CHARGES:</b>						
		Travelling and other allowances . . . . .		20,700		18,100
		Rewards to informers and private persons . . . .		2,000		1,800
		Petty supplies and other contingencies . . . . .		5,900		5,600
		<b>TOTAL</b> . . . . .	<b>19,741</b>	<b>23,600</b>	<b>25,700</b>	<b>25,500</b>
<b>C.—ADMINISTRATION OF JUSTICE:</b>						
<b>CRIMINAL COURTS.</b>						
<b>RAILWAY MAGISTRATE, AJMER.</b>						
<b>C. 1.—PAY OF OFFICERS:</b>						
1	1	Railway Magistrate (300—800) . . . . .	6,960	7,200	7,000	7,700
<b>C. 2.—PAY OF ESTABLISHMENTS:</b>						
3	3	Servants (at rates varying from Rs. 14 to Rs. 16) .	630	500	500	500





NUMBERS.		Actuals, 1929-30.	Budget Estimate, 1930-31.	Revised Estimate, 1930-31.	Budget Estimate, 1931-32.
1930- 31.	1931- 32.	Rs.	Rs.	Rs.	Rs.
<b>ACCOUNT III.—OTHER EXPENDITURE HEADS—contd.</b>					
<b>F.—MEDICAL:</b>					
MEDICAL ESTABLISHMENT.					
F. 1.—PAY OF ESTABLISHMENTS:					
3	4	Sub-assistant surgeons (70—5—160) . . . . .		4,000	4,000
—	—	Leavesalary . . . . .	2,900		2,100
3	4	<b>TOTAL</b> . . . . .	<b>6,928</b>	<b>4,000</b>	<b>6,700</b>
F. 2.—OTHER CHARGES:					
		Travelling and other allowances . . . . .		300	900
		Miscellaneous contingencies . . . . .		400	..
		<b>TOTAL</b> . . . . .	<b>585</b>	<b>900</b>	<b>900</b>
<b>G.—PUBLIC HEALTH:</b>					
EXPENSES IN CONNECTION WITH EPIDEMIC DISEASES.					
G. 1.—PAY OF ESTABLISHMENTS:					
		Sub-assistant surgeons and nurses . . . . .	..	2,700	2,700
G. 2.—OTHER CHARGES:					
		Travelling and other allowances . . . . .		200	200
		Office expenses and miscellaneous . . . . .		100	100
		<b>TOTAL</b> . . . . .	<b>600</b>	<b>300</b>	<b>300</b>
<b>H.—MISCELLANEOUS DEPARTMENTS:</b>					
		Travelling allowance to Electric Inspector . . . . .	..	..	400
<b>I.—MISCELLANEOUS:</b>					
WAR BOARD.					
I. 1.—PAY OF ESTABLISHMENTS:					
1	1	Clerk (40—135) . . . . .	1,080	1,200	1,200
I. 2.—OTHER CHARGES:					
		Travelling allowance . . . . .		100	100
		Miscellaneous contingencies . . . . .		200	400
		Non-voted . . . . .	40	100	100
		Voted . . . . .	212	400	500
		<b>TOTAL</b> . . . . .	<b>252</b>	<b>400</b>	<b>600</b>
<b>MISCELLANEOUS AND UNFORSEEN CHARGES.</b>					
FOREST CHARGES.					
I. 1.—PAY OF ESTABLISHMENTS:					
1	1	Moharrir . . . . .	216	200	200

	Actuals, 1929-30.	Budget Estimate, 1930-31.	Revised Estimate, 1930-31.	Budget Estimate, 1931-32.
	Rs.	Rs.	Rs.	Rs.
<b>ACCOUNT III.—OTHER EXPENDI- TURE HEADS—concl'd.</b>				
<b>I.—MISCELLANEOUS—concl'd.</b>				
1. 2.—OTHER CHARGES :				
Miscellaneous contingencies	₹ 3,264	3,100	3,100	3,200

**MISCELLANEOUS COMPENSATIONS.****I 2.—OTHER CHARGES :**

*Compensation to Maharaja  
of Kishengarh for loss of  
transit duties on Rajputa-  
na-Malwa Railway .*

20,000

20,000

*Compensation to Sirohi Dur-  
bar for the Abu District  
leased to Government .*

27,000

27,000

*Total*

47,000

47,000

47,000

47,000

**RECEIPTS.**

II.—TAXES ON INCOME . . . . .	27,583	27,500	28,000	28,000
V.—LAND REVENUE . . . . .	10,730	10,400	9,000	9,200
VI.—EXCISE . . . . .	24,249	25,500	26,300	26,000
VII.—STAMPS . . . . .	1,362	..	200	..
IX.—REGISTRATION . . . . .	23	100	100	100
X.—TRIBUTES FROM INDIAN STATES . . . . .	12,76,871	13,34,900	12,80,900	14,00,900
XIII.—IRRIGATION . . . . .	1,18,293	1,43,000	1,24,100	1,25,000
XVI.—INTEREST . . . . .	1,06,843	1,05,000	1,47,800	2,28,200
XVII.—ADMINISTRATION OF JUS- TICE . . . . .	2,471	2,600	2,800	2,400
XVIII.—JAILS AND CONVICT SET- TLEMENTS . . . . .	..	700	600	700
XIX.—POLICE . . . . .	57,343	58,200	58,100	58,400
XXI.—EDUCATION . . . . .	734	800	500	800
XXII.—MEDICAL . . . . .	965	2,100	2,000	2,200
XXX.—CIVIL WORKS . . . . .	34,730	25,800	25,200	80,500
XXXIII.—RECEIPTS IN AID OF SUPERANNUATION . . . . .	65,671	52,200	57,200	61,900
XXXIV.—STATIONERY AND PRIN- TING . . . . .	142	300	200	300
XXXV.—MISCELLANEOUS . . . . .	12,640	27,800	27,100	26,000
<b>TOTAL</b> . . . . .	<b>17,41,653</b>	<b>18,16,700</b>	<b>17,90,100</b>	<b>20,50,800</b>

## DEMAND No. 84.

## CENTRAL INDIA.

## I. ESTIMATE of the Amount required in the year ending 31 March 1932 for Expenditure in respect of the CENTRAL INDIA AGENCY.

Voted :—Five Lakhs and Sixty-six Thousand Rupees.

Non-voted :—Seven Lakhs and Twenty-six Thousand Rupees.

	Actuals, 1929-30.	Budget Estimate, 1930-31.	Revised Estimate, 1930-31.	Budget Estimate, 1931-32.
	Rs.	Rs.	Rs.	Rs.
<b>SUMMARY.</b>				
<b>ACCOUNT I.—DIRECT DEMANDS ON THE REVENUE</b>				
{ Non-voted . . . . .	31,296	31,800	59,200	71,800
{ Voted . . . . .	59,649	59,900	58,800	56,500
<b>ACCOUNT II.—POLICE</b>				
{ Non-voted . . . . .	13,684	14,700	14,300	14,400
{ Voted . . . . .	2,06,668	2,06,300	1,95,600	1,97,100
<b>ACCOUNT III.—POLITICAL</b>	5,74,612	6,60,800	6,18,800	6,10,400
<b>ACCOUNT IV.—OTHER EXPENDITURE HEADS</b>				
{ Non-voted . . . . .	23,943	32,700	23,700	29,400
{ Voted . . . . .	2,84,218	3,13,800	3,10,600	3,12,400
<b>TOTAL</b>	<b>12,49,075</b>	<b>13,70,000</b>	<b>12,86,000</b>	<b>12,92,000</b>
Non-voted	6,93,540	7,90,000	7,21,000	7,26,000
Voted . . . . .	5,50,535	5,80,000	5,65,000	5,66,000
<b>EXPENDITURE INCLUDED IN OTHER DEMANDS</b>				
TAXES ON INCOME . . . . .	180	200	200	200
INTEREST ON ORDINARY DEBT . . . . .	10,26,937	10,78,000	11,04,200	11,33,700
CENSUS . . . . .				
{ Non-voted . . . . .	..	17,300	17,500	17,600
{ Voted . . . . .	..	23,600	23,400	39,200
CURRENCY . . . . .	4,651	5,600	5,600	5,700
CIVIL WORKS . . . . .				
{ Non-voted . . . . .	26,981	30,400	30,400	31,300
{ Voted . . . . .	6,08,975	6,71,600	6,53,500	6,28,700
TERRITORIAL AND POLITICAL PENSIONS . . . . .	29,249	32,400	30,300	32,000
SUPERANNUATION ALLOWANCES AND PENSIONS . . . . .				
{ Non-voted . . . . .	..	1,20,500	1,20,500	7,000
{ Voted . . . . .	1,12,707	..	..	1,11,100
STATIONERY AND PRINTING . . . . .	1,632	1,900	1,700	1,900
REFUNDS . . . . .				
{ Non-voted . . . . .	10,142	10,900	9,500	10,100
{ Voted . . . . .	411	600	100	200
FOREST CAPITAL OUTLAY . . . . .	..	..	..	..
<b>TOTAL</b>	<b>18,22,915</b>	<b>19,98,000</b>	<b>20,02,000</b>	<b>20,19,000</b>
Non-voted	10,93,309	11,69,000	11,92,000	12,32,000
Voted . . . . .	7,29,606	8,29,000	8,10,000	7,87,000
<b>GRAND TOTAL</b>	<b>30,71,990</b>	<b>33,68,000</b>	<b>32,88,000</b>	<b>33,11,000</b>
Non-voted	17,91,849	19,59,000	19,13,000	19,53,000
Voted . . . . .	12,80,141	14,09,000	13,75,000	13,53,000

	Actuals, 1929-30.	Budget Estimate, 1930-31.	Revised Estimate, 1930-31.	Budget Estimate, 1931-32.
	Rs.	Rs.	Rs.	Rs.
<b>II. SUB-HEADS under which this Grant will be accounted for on behalf of the FOREIGN AND POLITICAL DEPARTMENT.</b>				
<b>ACCOUNT I.—DIRECT DEMANDS ON THE REVENUE.</b>				
<b>A.—LAND REVENUE:</b>				
A. 1.—ASSIGNMENTS AND COMPENSATIONS (Non-voted { Voted .	25,424 2,182	25,400 2,200	25,400 2,400	25,400 2,400
A. 2.—SURVEY AND SETTLE- MENT:	311	..	..	..
<b>TOTAL FOR LAND REVENUE</b>	<b>27,917</b>	<b>27,600</b>	<b>27,800</b>	<b>27,800</b>
<b>B.—EXCISE:</b>				
<b>B. 1.—DISTRICT EXECUTIVE ESTABLISHMENT:</b>				
B. 1 (1).—PAY OF OFFICERS: { Non-voted { Voted .	33,108 630	31,700 500	13,101 500	21,900 500
B. 1 (2).—PAY OF ESTAB- LISHMENTS .	23,309	24,600	22,900	21,500
B. 1 (3).—ALLOWANCES, HONORARIA, ETC. . . . . (Non-voted { Voted .	3,219 2,048	2,100 2,100	2,100 1,800	2,100 1,300
B. 1 (4).—SUPPLIES AND SERVICES .	10,936	10,200	10,000	10,000
B. 1 (5).—CONTINGENCIES	3,610	2,900	3,000	3,000
B. 1 (6).—GRANTS-IN-AID, CONTRIBUTIONS, ETC: { Non-voted { Voted .	600 575	600 600	600 600	400 600
B. 1 (7).—ENGLISH CHARGES (HIGH COMMISSIONER) ON STORES . . . . .	..	..	1,000	..
<b>TOTAL FOR DISTRICT EXECUTIVE ESTAB- LISHMENT</b>	<b>78,035</b>	<b>75,300</b>	<b>56,100</b>	<b>61,800</b>
B. 2.—COMPENSA- TIONS . . . . . (Non-voted { Voted .	18,945 210	22,000 200	17,500 200	22,000 200
B. 3.—WORKS . . . . .	..	100	..	..
B. 4.—OTHER CHARGES . . . . .	722	1,000	800	800
<b>TOTAL FOR EXCISE</b>	<b>97,912</b>	<b>98,600</b>	<b>74,600</b>	<b>84,800</b>
C.—STAMPS . . . . .	1,754	2,300	1,800	1,800
<b>D.—FOREST:</b>				
<b>MAJOR HEAD '8'.</b>				
D. 1.—PAY OF ESTABLISH- MENTS . . . . .	4,762	5,200	4,900	5,000
D. 2.—OTHER CHARGES . . . . .	6,716	5,800	6,500	6,300
D. 3.—INTEREST ON CAPITAL OUTLAY . . . . .	79	..	100	..
<b>MAJOR HEAD '8-A'.</b>				
D. 4.—SHARE OF CAPITAL CHARGES FINANCED FROM ORDINARY RE- VENUES . . . . .	400	1,000	1,000	1,000
<b>TOTAL FOR FOREST</b>	<b>11,957</b>	<b>12,000</b>	<b>12,500</b>	<b>12,000</b>

ACCOUNT I—DIRECT DEMANDS ON THE REVENUE—concl'd.	Actuals, 1929-30. Ra.	Budget Estimate, 1930-31. Ra.	Revised Estimate, 1930-31. Ra.	Budget Estimate, 1931-32. Ra.
<b>E.—REGISTRATION</b> . . . . .	1,405	1,200	1,300	1,300
<b>TOTAL ACCOUNT I</b> . . . . .	1,40,945	1,41,700	1,18,000	1,28,300
Non-voted . . . . .	81,296	81,800	59,200	71,800
Voted . . . . .	59,649	59,900	58,800	56,500
<b>ACCOUNT II.—POLICE.</b>				
<b>A.—DISTRICT EXECUTIVE FORCE—</b>				
<b>DISTRICT POLICE :</b>				
<b>A. 1.—PAY OF OFFICERS</b> . . . . .				
( Non-voted . . . . .	11,668	12,100	12,200	12,400
} Voted . . . . .	11,958	13,500	8,300	11,000
<b>A. 2.—POLICE FORCE</b> . . . . .	1,42,424	1,38,300	1,36,000	1,33,300
<b>A. 3.—OFFICE ESTABLISHMENT</b> . . . . .	13,073	13,600	13,100	13,600
<b>A. 4.—ALLOWANCES, HONORARIA, ETC.</b> . . . . .				
( Non-voted . . . . .	1,516	2,000	1,500	1,400
} Voted . . . . .	19,389	20,000	17,200	15,300
<b>A. 5.—SUPPLIES AND SERVICES AND CONTINGENCIES</b> . . . . .	19,824	20,700	20,700	18,400
<b>A. 6.—GRANTS-IN-AID, CONTRIBUTIONS, ETC.</b> . . . . .				
( Non-voted . . . . .	600	600	600	600
} Voted . . . . .	..	..	300	300
<b>TOTAL FOR DISTRICT EXECUTIVE FORCE—DISTRICT POLICE</b> . . . . .	2,20,352	2,20,800	2,00,900	2,11,300
<b>B.—WORKS</b> . . . . .	..	200	..	200
<b>TOTAL ACCOUNT II</b> . . . . .	2,20,352	2,21,000	2,09,900	2,11,500
Non-voted . . . . .	13,684	14,700	14,300	14,400
Voted . . . . .	2,06,668	2,06,300	1,95,600	1,97,100
<b>ACCOUNT III.—POLITICAL.</b>				
<b>A.—POLITICAL AGENTS :</b>				
<b>A. 1.—PAY OF OFFICERS</b> . . . . .	2,55,467	2,77,200	2,66,200	2,82,300
<b>A. 2.—PAY OF ESTABLISHMENTS</b> . . . . .	1,45,887	1,59,200	1,53,400	1,63,600
<b>A. 3.—ALLOWANCES, HONORARIA, ETC.</b> . . . . .	61,082	56,400	42,600	46,800
<b>A. 4.—SUPPLIES AND SERVICES</b> . . . . .	13,135	43,500	38,400	7,300
<b>A. 5.—SECRET EXPENSES</b> . . . . .	..	100	..	100
<b>A. 6.—CONTINGENCIES</b> . . . . .	70,683	93,200	88,200	79,100
<b>A. 7.—GRANTS-IN-AID, CONTRIBUTIONS, ETC.</b> . . . . .	4,277	6,000	5,600	6,000
<b>TOTAL FOR POLITICAL AGENTS</b> . . . . .	5,50,531	6,35,600	5,94,400	6,85,200
<b>B.—MISCELLANEOUS</b> . . . . .	24,081	25,200	24,400	24,500
<b>C.—ENTERTAINMENT CHARGES.</b>	..	..	..	700
<b>TOTAL ACCOUNT III</b> . . . . .	5,74,612	6,60,800	6,18,800	6,10,400
<b>ACCOUNT IV.—OTHER EXPENDITURE HEADS.</b>				
<b>A.—GENERAL ADMINISTRATION—DISTRICT ESTABLISHMENT :</b>				
<b>A. 1.—CHARGES OF MANPUR PERGUNNAH :</b>				
<b>A. 1 (1).—PAY OF ESTABLISHMENTS</b> . . . . .	10,397	9,500	9,100	9,200
<b>A. 1 (2).—OTHER CHARGES</b> . . . . .	2,649	3,200	3,100	2,800
<b>TOTAL FOR MANPUR PERGUNNAH</b> . . . . .	13,046	12,700	12,200	12,000
<b>TOTAL FOR GENERAL ADMINISTRATION</b> . . . . .	13,046	12,700	12,200	12,000

	Actuals, 1929-30.	Budget Estimate, 1930-31.	Revised Estimate, 1930-31.	Budget Estimate, 1931-32.
	Rs.	Rs.	Rs.	Rs.
<b>ACCOUNT IV.—OTHER EXPENDITURE HEADS—contd.</b>				
<b>B.—ADMINISTRATION OF JUSTICE:</b>				
<b>B. 1.—CIVIL AND SESSIONS COURTS:</b>				
B. 1 (1).—PAY OF OFFICERS	23,410	21,800	21,600	25,900
B. 1 (2).—PAY OF ESTABLISHMENTS	14,430	14,500	14,400	14,400
B. 1 (3).—OTHER CHARGES	7,773	9,400	8,200	6,800
<b>TOTAL FOR CIVIL AND SESSIONS COURTS</b>	<b>45,613</b>	<b>45,700</b>	<b>44,200</b>	<b>47,100</b>
<b>B. 2.—OTHER EXPENDITURE:</b>				
B. 2 (1).—PAY OF ESTABLISHMENTS	5,731	6,300	5,900	6,800
B. 2 (2).—OTHER CHARGES	4,408	4,200	4,000	2,100
<b>TOTAL FOR OTHER EXPENDITURE</b>	<b>10,139</b>	<b>10,500</b>	<b>9,900</b>	<b>8,900</b>
<b>TOTAL FOR ADMINISTRATION OF JUSTICE</b>	<b>55,752</b>	<b>56,200</b>	<b>54,100</b>	<b>56,000</b>
<b>C.—JAILS AND CONVICT SETTLEMENTS:</b>				
C. 1.—PAY OF OFFICERS	75	..	..	..
C. 2.—PAY OF ESTABLISHMENTS	880	400	400	400
C. 3.—OTHER CHARGES	1,005	1,700	1,500	1,300
<b>TOTAL FOR JAILS AND CONVICT SETTLEMENTS</b>	<b>1,960</b>	<b>2,100</b>	<b>1,900</b>	<b>1,700</b>
<b>D.—ECCLESIASTICAL:</b>				
<b>D. 1.—ECCLESIASTICAL ESTABLISHMENTS—CHURCH OF ENGLAND:</b>				
D. 1 (1).—PAY OF OFFICERS	19,053	20,100	16,400	17,000
D. 1 (2).—PAY OF ESTABLISHMENTS	1,045	1,100	1,000	1,000
D. 1 (3).—OTHER CHARGES	6,184	8,600	8,400	8,600
<b>TOTAL FOR CHURCH OF ENGLAND</b>	<b>26,282</b>	<b>29,800</b>	<b>25,800</b>	<b>26,500</b>
<b>D. 2.—ECCLESIASTICAL ESTABLISHMENTS—OTHER CHURCHES:</b>				
D. 2 (1).—PAY OF ESTABLISHMENTS	138	100	100	100
D. 2 (2).—OTHER CHARGES	216	300	300	300
<b>TOTAL FOR OTHER CHURCHES</b>	<b>354</b>	<b>400</b>	<b>400</b>	<b>400</b>
<b>TOTAL FOR ECCLESIASTICAL ESTABLISHMENTS</b>	<b>26,636</b>	<b>30,200</b>	<b>26,200</b>	<b>26,900</b>

	Actuals, 1929-30.	Budget Estimate, 1930-31.	Revised Estimate, 1930-31.	Budget Estimate, 1931-32.
	Rs.	Rs.	Rs.	Rs.
<b>ACCOUNT IV.—OTHER EXPENDITURE HEADS—contd.</b>				
<b>D.—ECCLESIASTICAL—concl.</b>				
<b>D. 3.—CEMETERY ESTABLISHMENT:</b>				
<b>D. 3 (1).—PAY OF ESTABLISHMENTS</b>	666	600	600	600
<b>D. 3 (2).—OTHER CHARGES</b>	926	1,200	1,200	1,200
<b>TOTAL FOR CEMETERY ESTABLISHMENT .</b>	<b>1,592</b>	<b>1,800</b>	<b>1,800</b>	<b>1,800</b>
<b>TOTAL FOR ECCLESIASTICAL .</b>	<b>28,228</b>	<b>32,000</b>	<b>28,000</b>	<b>28,700</b>
<b>E.—EDUCATION:</b>				
<b>E. 1.—UNIVERSITY—GRANTS TO NON-GOVERNMENT ARTS COLLEGES .</b>	50,000	..	..	..
<b>E. 2.—GRANTS-IN-AID TO NON-GOVERNMENT SECONDARY SCHOOLS .</b>	33,971	75,700	75,700	77,100
<b>E. 3.—GRANTS-IN-AID TO NON-GOVERNMENT PRIMARY SCHOOLS</b>	39,542	37,600	43,600	36,200
<b>E. 4.—INSPECTION, SCHOLARSHIPS AND MISCELLANEOUS EXPENDITURE:</b>				
<b>E. 4 (1).—PAY OF OFFICERS .</b>	..	2,800	2,800	2,800
<b>E. 4 (2).—PAY OF ESTABLISHMENTS .</b>	2,281	2,700	2,500	2,600
<b>E. 4 (3).—OTHER CHARGES</b>	2,455	2,500	2,600	2,500
<b>TOTAL FOR INSPECTION, SCHOLARSHIPS, ETC. . . . .</b>	<b>4,736</b>	<b>8,000</b>	<b>7,900</b>	<b>7,900</b>
<b>TOTAL FOR EDUCATION .</b>	<b>1,28,249</b>	<b>1,21,300</b>	<b>1,27,200</b>	<b>1,21,200</b>
<b>F.—MEDICAL:</b>				
<b>F. 1.—MEDICAL ESTABLISHMENT:</b>				
<b>F. 1 (1).—PAY OF OFFICERS</b>	720	700	700	700
<b>F. 1 (2).—PAY OF ESTABLISHMENTS .</b>	3,274	3,700	3,500	3,800
<b>F. 1 (3).—OTHER CHARGES</b>	1,244	1,500	1,400	1,400
<b>TOTAL FOR MEDICAL ESTABLISHMENT .</b>	<b>5,238</b>	<b>5,900</b>	<b>5,600</b>	<b>5,900</b>
<b>F. 2.—HOSPITALS AND DISPENSARIES:</b>				
<b>F. 2 (1).—PAY OF ESTABLISHMENTS .</b>	16,321	13,500	13,200	13,600
<b>F. 2 (2).—GRANTS-IN-AID TO MEDICAL INSTITUTIONS .</b>	24,227	21,900	21,900	22,000
<b>F. 2 (3).—OTHER CHARGES</b>	13,696	10,200	9,600	8,700
<b>TOTAL FOR HOSPITALS AND DISPENSARIES . . . . .</b>	<b>54,244</b>	<b>45,600</b>	<b>44,700</b>	<b>44,300</b>
<b>F. 3.—GRANTS FOR MEDICAL PURPOSES:</b>	..	1,000	1,000	1,000
<b>F. 4.—MENTAL HOSPITAL: .</b>	..	..	..	400
<b>TOTAL FOR MEDICAL .</b>	<b>59,482</b>	<b>62,500</b>	<b>51,300</b>	<b>51,600</b>



	Actuals, 1929-30.	Budget Estimate, 1930-31.	Revised Estimate, 1930-31.	Budget Estimate, 1931-32.
	Rs.	Rs.	Rs.	Rs.
<b>ACCOUNT IV.—OTHER EXPENDITURE HEADS—concl'd.</b>				
<b>G.—PUBLIC HEALTH:</b>				
G. 1.—EXPENSES IN CONNECTION WITH BUBONIC PLAGUE . . . . .	44	500	400	400
G. 2.—WORKS . . . . .	..	37,000	37,000	37,000
<b>TOTAL FOR PUBLIC HEALTH . . . . .</b>	<b>44</b>	<b>37,500</b>	<b>37,400</b>	<b>37,400</b>
<b>H.—AGRICULTURE:</b>				
H. 1.—PAY OF OFFICERS . . . . .	..	2,400	..	2,400
H. 2.—OTHER CHARGES . . . . .	..	3,300	..	3,300
<b>TOTAL FOR AGRICULTURE . . . . .</b>	<b>..</b>	<b>5,700</b>	<b>..</b>	<b>5,700</b>
<b>I.—MISCELLANEOUS DEPARTMENTS:</b>				
I 1.—PAY OF ESTABLISHMENTS . . . . .	..	..	..	400
I 2.—OTHER CHARGES . . . . .	..	..	600	600
<b>TOTAL FOR MISCELLANEOUS DEPARTMENTS . . . . .</b>	<b>..</b>	<b>..</b>	<b>600</b>	<b>1,000</b>
<b>J.—FAMINE RELIEF:</b>				
J 1.—PAY OF ESTABLISHMENTS . . . . .	525	..	..	..
<b>K.—MISCELLANEOUS:</b>				
K. 1.—GRANTS-IN-AID . . . . .	25,180	25,300	25,300	25,300
K. 2.—OTHER EXPENDITURE . . . . .	700	1,200	1,300	1,200
<b>TOTAL FOR MISCELLANEOUS . . . . .</b>	<b>25,880</b>	<b>26,500</b>	<b>26,600</b>	<b>26,500</b>
<b>TOTAL ACCOUNT IV . . . . .</b>	<b>3,13,166</b>	<b>3,46,500</b>	<b>3,39,300</b>	<b>3,41,800</b>
<i>Non-voted</i> . . . . .	28,948	32,790	28,700	29,400
<i>Voted</i> . . . . .	2,84,218	3,13,800	3,10,600	3,12,400

**III. DETAILS of the foregoing :—****ACCOUNT I.—DIRECT DEMANDS ON THE REVENUE.****A.—LAND REVENUE.****A. 1.—ASSIGNMENTS AND COMPENSATIONS:**

<i>Compensation to the Maharaja Holkar for Keyso Rao Patan . . . . .</i>		25,400		25,400
<i>Compensation to the family of Rao Koshalji of Hirapur . . . . .</i>		2,200		2,400
<i>Non-voted</i> . . . . .	25,424	25,400	25,400	25,400
<i>Voted</i> . . . . .	2,182	2,200	2,400	2,400
<b>TOTAL . . . . .</b>	<b>27,606</b>	<b>27,600</b>	<b>27,800</b>	<b>27,800</b>

**A. 2.—SURVEY AND SETTLEMENT . . . . .**

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	Actuals, 1929-30.	Budget Estimate, 1930-31.	Revised Estimate, 1930-31.	Budget Estimate, 1931-32.
	Rs.	Rs.	Rs.	Rs.
<b>ACCOUNT I.—DIRECT DEMANDS ON THE REVENUE—contd.</b>				
<b>B.—EXCISE—conold.</b>				
<b>B. 1 (6).—GRANTS-IN-AID, CONTRIBUTIONS, ETC.:</b>				
<i>Contributions for passages of officers transferred to or from other Governments, Departments, etc. . . . .</i>				
		600		400
<i>Contribution towards the allowance of the super- intendent and clerks, Indore Residency Bazar and Agar . . . . .</i>				
		600		600
	<i>Non-voted</i>	600	600	400
	<i>Voted . . . . .</i>	575	600	600
<b>TOTAL . . . . .</b>	<b>1,175</b>	<b>1,200</b>	<b>1,200</b>	<b>1,000</b>
<b>B. 1. (7).—ENGLISH CHARGES (HIGH COMMISSIONER) ON STORES . . . . .</b>				
	..	..	1,000	..
<b>B. 2.—COMPENSATIONS :</b>				
<i>Excise compensation to In- dore Durbar . . . . .</i>				
		22,000		22,000
<i>Excise compensation to Muqfidar of Bilchri . . . . .</i>				
	..	200		200
	<i>Non-voted</i>	18,945	17,500	22,000
	<i>Voted . . . . .</i>	210	200	200
<b>TOTAL . . . . .</b>	<b>19,155</b>	<b>22,200</b>	<b>17,700</b>	<b>22,200</b>
<b>B. 3.—WORKS :</b>				
<i>Petty construction and repairs . . . . .</i>				
	..	100	..	..
<b>B. 4.—OTHER CHARGES :</b>				
<b>DISTILLERIES.</b>				
<i>Rewards . . . . .</i>				
		700		500
<i>Vats and appliances for the warehouse . . . . .</i>				
		200		200
<i>Office expenses and mis- cellaneous . . . . .</i>				
		100		100
<b>TOTAL . . . . .</b>	<b>722</b>	<b>1,000</b>	<b>800</b>	<b>800</b>
<b>C.—STAMPS :</b>				
<i>Non-Judicial—Charges for sale of stamps, etc. . . . .</i>				
		600		600
<i>Judicial—Charges for sale of stamps . . . . .</i>				
		1,700		1,200
<b>TOTAL . . . . .</b>	<b>1,754</b>	<b>2,300</b>	<b>1,800</b>	<b>1,800</b>
<b>D.—FOREST :</b>				
<b>MAJOR HEAD '8'.</b>				
<b>D. 2.—OTHER CHARGES :</b>				
<i>Conservancy, maintenance and regeneration . . . . .</i>				
	4,943	4,400	5,300	4,900

NUMBERS.		Actuals, 1929-30.	Budget Estimate, 1930-31.	Revised Estimate, 1930-31.	Budget Estimate, 1931-32.
1930- 31.	1931- 32.				
		Rs.	Rs.	Rs.	Rs.
<b>ACCOUNT I.—DIRECT DEMANDS ON THE REVENUE—concl'd.</b>					
<b>D.—FOREST—concl'd.</b>					
ESTABLISHMENT.					
<b>D. 1.—PAY OF ESTABLISH- MENTS:</b>					
15	15	Forest rangers, clerks, forest guards, etc., (at rates varying from Rs. 11-8 to Rs. 150) . . .	4,900		5,000
—	—	Leave salary . . .	300		300
15	15	<b>TOTAL</b> .	<b>4,762</b>	<b>4,900</b>	<b>5,300</b>
<b>D. 2.—OTHER CHARGES:</b>					
		Travelling and other al- lowances . . .	1,000		1,000
		Office expenses and mis- cellaneous . . .	400		400
		<b>TOTAL</b> .	<b>1,773</b>	<b>1,200</b>	<b>1,400</b>
<b>D. 3.—INTEREST ON FOREST CAPITAL OUTLAY</b> .					
			79	100	
MAJOR HEAD '8-A'.					
<b>D. 4.—SHARE OF CAPITAL CHARGES FINANCED FROM ORDINARY RE- VENUES</b> . . .					
			400	1,000	1,000
<b>E.—REGISTRATION:</b>					
DISTRICT CHARGES.					
		House-rent and other allowances.	1,100		1,200
		Office expenses and miscellaneous	100		100
		<b>TOTAL</b> .	<b>1,405</b>	<b>1,300</b>	<b>1,300</b>
<b>ACCOUNT II.—POLICE.</b>					
<b>A.—DISTRICT EXECUTIVE FORCE</b>					
<b>—DISTRICT POLICE:</b>					
<b>A. 1.—PAY OF OFFICERS:</b>					
1	1	Suprintendent (450—1,450) + special pay (100) . . .	12,100		12,400
2	2	Assistant and Deputy Su- perintendents (350—700)	11,400		8,800
—	—	Leave salary . . .	2,100		2,200
		<i>Non-voted</i> . . .	11,568	12,200	12,100
		<i>Voted</i> . . .	11,958	8,300	11,000
3	3	<b>TOTAL</b> .	<b>23,526</b>	<b>20,500</b>	<b>23,400</b>
<b>A. 2.—POLICE FORCE:</b>					
447	447	Inspectors, sub-inspectors, head-constables and con- stables (at rates varving from Rs. 17 to Rs. 300) . . .	1,34,700		1,34,700
—	—	Leave salary . . .	3,600		3,600
447	447	<b>TOTAL</b> .	<b>1,42,424</b>	<b>1,38,000</b>	<b>1,38,300</b>

NUMBERS.			Actuals, 1929-30.	Budget Estimate, 1930-31.	Revised Estimate, 1930-31.	Budget Estimate, 1931-32.
1930- 31.	1931 32.		Rs.	Rs.	Rs.	Rs.
<b>ACCOUNT II.—POLICE—concl'd.</b>						
<b>A. 3.—OFFICE ESTABLISHMENT:</b>						
13	13	Clerks and servants (at rates varying from Rs. 11-8 to Rs. 300) . . .		13,100		13,100
—	—	Leave salary . . . . .		500		500
13	13	<b>TOTAL</b>	<b>13,073</b>	<b>13,600</b>	<b>13,100</b>	<b>13,600</b>
<b>A. 4.—ALLOWANCES, HONORARIA, ETC.:</b>						
		Rewards . . . . .		600		600
		Special allowance to inspectors, etc. . . . .		1,900		1,900
		Travelling allowance . . . . .		{ 2,000		1,400
				{ 7,800		7,800
		Compensation for dearness of food . . . . .		200		100
		House-rent and other allowances . . . . .		4,900		4,900
		Carriage of constabulary . . . . .		4,600		..
		<i>Non-voted</i>	<i>1,516</i>	<i>2,000</i>	<i>1,500</i>	<i>1,400</i>
		<i>Voted</i> . . . . .	<i>19,389</i>	<i>20,000</i>	<i>17,200</i>	<i>15,300</i>
		<b>TOTAL</b> . . . . .	<b>20,905</b>	<b>22,000</b>	<b>18,700</b>	<b>16,700</b>
<b>A. 5.—SUPPLIES AND SERVICES, AND CONTINGENCIES:</b>						
		Clothing of police . . . . .		9,000		9,000
		Other petty supplies . . . . .		600		300
		Other contingencies . . . . .		11,100		9,100
		<b>TOTAL</b> . . . . .	<b>19,824</b>	<b>20,700</b>	<b>20,700</b>	<b>18,400</b>
<b>A. 6.—GRANTS-IN-AID, CONTRIBUTIONS, ETC.:</b>						
		<i>Contributions for passages of officers transferred to or from other Governments, Departments, etc.</i> . . . . .		600		600
		Contribution to Mhow Cantonment Hospital for treatment of Mhow Police . . . . .		..		300
		<i>Non-voted</i>	<i>600</i>	<i>600</i>	<i>600</i>	<i>600</i>
		<i>Voted</i> . . . . .	<i>..</i>	<i>..</i>	<i>300</i>	<i>300</i>
		<b>TOTAL</b> . . . . .	<b>600</b>	<b>600</b>	<b>900</b>	<b>900</b>
<b>B.—WORKS:</b>						
		Petty construction and repairs . . . . .		200		200

NUMBERS.			Actuals, 1929-30.	Budget Estimate, 1930-31.	Revised Estimate, 1930-31.	Budget Estimate, 1931-32.
1930- 31.	1931 32.		Rs.	Rs.	Rs.	Rs.
<b>ACCOUNT IV.—OTHER EXPENDITURE HEADS.</b>						
<b>A.—GENERAL ADMINISTRATION—</b>						
<b>DISTRICT ESTABLISHMENT:</b>						
<b>A. 1.—CHARGES OF MANPUR</b>						
<b>PERGUNNAH:</b>						
<b>A. 1 (1).—PAY OF ESTABLISHMENTS:</b>						
40	40	Executive subordinates and clerks, etc., 12 (at rates varying from Rs. 15 to Rs. 275) and 23 (0-8-0) .		6,700		6,400
19	19	Servants (at rates varying from Rs. 2-8-0 to Rs. 13-8-0) . . . . .		2,200		2,200
—	—	Leave salary . . . . .		600		600
59	59	<b>TOTAL</b> . . . . .	10,397	9,500	9,100	9,200
<b>A. 1 (2).—OTHER CHARGES:</b>						
		House rent and other allowances . . . . .		1,900		1,900
		Diet and road money to witnesses and accused persons . . . . .		100		100
		Office expenses and miscellaneous . . . . .		1,200		800
		<b>TOTAL</b> . . . . .	2,649	3,200	3,100	2,800
<b>B.—ADMINISTRATION OF JUSTICE:</b>						
<b>B. 1.—CIVIL AND SESSIONS</b>						
<b>COURTS:</b>						
<b>B. 1 (1).—PAY OF OFFICERS:</b>						
2	2	2 Judicial Officers (720—1,000) +special pay 1 (200) . . . . .		21,800		21,700
—	—	Leave salary . . . . .		..		4,200
2	2	<b>TOTAL</b> . . . . .	23,410	21,800	21,600	25,900
<b>B. 1 (2).—PAY OF ESTABLISHMENTS:</b>						
14	14	Sheristadars and clerks (at rates varying from Rs. 30 to Rs. 160) . . . . .		11,700		11,200
17	17	Servants (at rates varying from Rs. 11-8 to Rs. 15) . . . . .		2,600		2,600
—	—	Leave salary . . . . .		200		600
31	31	<b>TOTAL</b> . . . . .	14,430	14,500	14,400	14,400
<b>B. 1 (3).—OTHER CHARGES:</b>						
		Travelling and other allowances . . . . .		2,800		2,800
		Diet money to witnesses . . . . .		1,400		1,000
		Miscellaneous contingent charges . . . . .		5,200		3,000
		<b>TOTAL</b> . . . . .	7,773	9,400	8,200	6,800

NUMBERS, 1930-31. 1931-32.		Actuals, 1929-30. Rs.	Budget Estimate, 1930-31. Rs.	Revised Estimate, 1930-31. Rs.	Budget Estimate, 1931-32. Rs.
<b>ACCOUNT IV.—OTHER EXPENDITURE HEADS—contd.</b>					
<b>B.—ADMINISTRATION OF JUSTICE—concl.</b>					
<b>B. 2.—OTHER EXPENDITURE:</b>					
<b>COURT OF SMALL CAUSES.</b>					
<b>B. 2 (1).—PAY OF ESTABLISHMENTS:</b>					
5	5		4,200		4,500
			400		600
3	4		400		400
—	—				
8	9	4,668	5,000	4,600	5,500
<b>B. 2 (2).—OTHER CHARGES:</b>					
			100		100
			600		600
		739	700	700	700
<b>CRIMINAL COURTS.</b>					
<b>B. 2 (1).—PAY OF ESTABLISHMENTS:</b>					
1	1		1,000		1,000
1	1		100		200
—	—		200		100
2	2	1,063	1,300	1,300	1,300
<b>B. 2 (2).—OTHER CHARGES:</b>					
			500		500
			3,000		900
		3,669	3,500	3,300	1,400
<b>C.—JAILS AND CONVICT SETTLEMENTS:</b>					
<b>JAILS.</b>					
<b>C. 1.—PAY OF OFFICERS:</b>					
		75	..	..	..
<b>C. 2.—PAY OF ESTABLISHMENTS:</b>					
2	2	880	400	400	400
<b>C. 3.—OTHER CHARGES:</b>					
			100		100
			1,000		600
			600		600
		1,005	1,700	1,500	1,300

NUMBERS.		Actuals, 1929-30.	Budget Estimate, 1930-31.	Revised Estimate, 1930-31.	Budget Estimate, 1931-32.
1930- 31.	1931- 32.	Rs.	Rs.	Rs.	Rs.
<b>ACCOUNT IV.—OTHER EXPENDITURE HEADS—contd.</b>					
<b>E.—EDUCATION :</b>					
<b>E. 1.—UNIVERSITY—GRANTS TO NON-GOVERNMENT ARTS COLLEGES :</b>					
		Daly College, Indore .	50,000	..	...
<b>E. 2.—GRANTS-IN-AID TO NON-GOVERNMENT SECONDARY SCHOOLS :</b>					
		Grant to Daly College, Indore		50,000	50,000
		Grants to Secondary Schools		17,600	19,000
		Grants to Secondary Schools under the five year programme for education.		8,100	(a)8,100
		<b>TOTAL</b>	<b>33,971</b>	<b>75,700</b>	<b>77,100</b>
<b>E. 3.—GRANTS-IN-AID TO NON-GOVERNMENT PRIMARY SCHOOLS :</b>					
		Grants to Primary Schools		21,200	19,800
		Grant to Primary Schools under the five year programme for education.		16,400	(a)16,400
		<b>TOTAL</b>	<b>39,512</b>	<b>37,600</b>	<b>36,200</b>
<b>INSPECTION.</b>					
<b>E. 4.—INSPECTION, SCHOLARSHIPS, AND MISCELLANEOUS EXPENDITURE :</b>					
<b>E. 4(1)—PAY OF OFFICERS :</b>					
		One-sixth share of the salary of the Superintendent of Education, Delhi and Ajmer Merwara.	...	2,800	2,800 (b)2,800
<b>E. 4 (2)—PAY OF ESTABLISHMENTS :</b>					
		One-sixth share of the pay of Stenographer and other additional staff.		300	(b)300
1	1	Inspector . . . . .		1,900	1,900
1	1	Clerk . . . . .		300	300
—	—	Leave salary . . . . .		200	100
<b>2</b>	<b>2</b>	<b>TOTAL</b>	<b>2,281</b>	<b>2,700</b>	<b>2,500</b>

(a) Vide Proceedings of the Meeting of the Standing Finance Committee, Volume VI, No. 13, pages 547-551<sup>1</sup> paragraph 3.

(b) Vide Proceedings of the Meeting of the Standing Finance Committee, Volume IX, No. 8, pages 457-453, paragraph 3.



NUMBERS.		Actuals,	Budget	Revised	Budget
1930-	1931-	1929-30.	Estimate,	Estimate,	Estimate,
31.	32.		1930-31.	1930-31.	1931-32.
		Rs.	Rs.	Rs.	Rs.
<b>ACCOUNT IV.—OTHER EXPENDITURE HEADS—contd.</b>					
<b>E.—EDUCATION—concl'd.</b>					
<b>E. 4 (3).—OTHER CHARGES :</b>					
			600		600
			300		(a)300
			500		500
		<u>1,366</u>	<u>1,400</u>	<u>1,400</u>	<u>1,400</u>
<b>SCHOLARSHIPS.</b>					
<b>E. 4 (3).—OTHER CHARGES :</b>					
		624	900	900	800
<b>MISCELLANEOUS.</b>					
<b>E. 4 (3).—OTHER CHARGES :</b>					
		465	200	300	300
<b>F.—MEDICAL :</b>					
<b>F. 1.—MEDICAL ESTABLISHMENT :</b>					
<b>F. 1 (1).—PAY OF OFFICERS :</b>					
		720	700	700	700
<b>F. 1 (2).—PAY OF ESTABLISHMENTS :</b>					
2	2				
			3,000		3,100
3	3				
			500		500
			200		200
5	5	<u>3,274</u>	<u>3,700</u>	<u>3,500</u>	<u>3,800</u>
<b>F. 1 (3).—OTHER CHARGES :</b>					
			200		300
			1,300		1,100
		<u>1,244</u>	<u>1,500</u>	<u>1,400</u>	<u>1,400</u>

(a) Vide Proceedings of the Meeting of the Standing Finance Committee, Volume IX, No. 8, pages 457-458, paragraph 3.



	Actuals, 1929-30.	Budget Estimate, 1930-31.	Revised Estimate, 1930-31.	Budget Estimate, 1931-32.
	Rs.	Rs.	Rs.	Rs.
<b>ACCOUNT IV—OTHER EXPENDITURE—HEADS—concl'd.</b>				
<b>I.—MISCELLANEOUS DEPARTMENTS:</b>				
<b>I.—INSPECTION OF MOTOR VEHICLES:</b>				
<b>I. 1.—PAY OF ESTABLISHMENTS:</b>				
Motor vehicle allowance . . . . .	..	..	..	400
<b>I. 2.—OTHER CHARGES:</b>				
Office expenses and miscellaneous . . . . .	..	..	600	600
<b>J.—FAMINE RELIEF:</b>				
<b>J. 1.—PAY OF ESTABLISHMENTS:</b>				
Temporary Establishment . . . . .	535	..	..	..
<b>K.—MISCELLANEOUS:</b>				
<b>K. 1.—GRANTS-IN-AID . . . . .</b>				
	25,180	25,300	25,300	25,300
<b>K. 2.—OTHER EXPENDITURE:</b>				
Rewards to European ladies for passing Departmental Examination . . . . .		400		400
Miscellaneous durbar expenditure . . . . .		200		200
Other compensations . . . . .		600*		600
<b>TOTAL . . . . .</b>	<b>700</b>	<b>1,200</b>	<b>1,300</b>	<b>1,200</b>

**RECEIPTS.**

II.—TAXES ON INCOME . . . . .	49,052	46,700	49,500	50,000
V.—LAND REVENUE . . . . .	17,221	18,100	18,000	18,100
VI.—EXCISE . . . . .	3,40,301	3,13,900	3,17,900	3,16,300
VII.—STAMPS . . . . .	65,383	65,000	67,100	66,900
VIII.—FOREST . . . . .	30,568	28,500	26,200	26,000
IX.—REGISTRATION . . . . .	2,884	2,300	2,300	2,300
X.—TRIBUTES FROM INDIAN STATES . . . . .	4,32,556	4,79,700	5,67,700	4,79,700
XVI.—INTEREST . . . . .	3,690	400	700	400
XVII.—ADMINISTRATION OF JUSTICE . . . . .	6,362	7,400	7,100	8,000
XVIII.—JAILS AND CONVICT SETTLEMENTS . . . . .	9,167	24,100	33,000	26,100
XIX.—POLICE . . . . .	14,084	13,000	1,000	1,000
XXVI.—MISCELLANEOUS DEPARTMENTS . . . . .	5	4,400	13,000	12,400
XXVII.—CURRENCY . . . . .	586	200	200	200
XXX.—CIVIL WORKS . . . . .	75,088	60,000	67,000	74,500
XXXIII.—RECEIPTS IN AID OF SUPERANNUATION . . . . .	30,059	21,100	15,100	18,600
XXXIV.—STATIONERY AND PRINTING . . . . .	746	1,100	800	700
XXXV.—MISCELLANEOUS . . . . .	35,752	13,500	15,700	14,200
<b>TOTAL . . . . .</b>	<b>11,13,504</b>	<b>10,99,400</b>	<b>12,02,300</b>	<b>11,15,400</b>

## DEMAND No. 85.

## HYDERABAD.

I. ESTIMATE of the Amount required in the year ending 31 March 1932 to pay the Salaries and other Expenses of the HYDERABAD RESIDENCY.

Voted : Three Lakhs and Nineteen Thousand Rupees.

Non-voted : Six Lakhs and Seventy-one Thousand Rupees.

	Actuals, 1929-30.	Budget Estimate, 1930-31.	Revised Estimate, 1930-31.	Budget Estimate, 1931-32.
	Rs.	Rs.	Rs.	Rs.
<b>SUMMARY.</b>				
<b>ACCOUNT I.—POLITICAL</b> . . . . .	2,78,644	2,95,600	2,62,300	2,91,200
<b>ACCOUNT II.—OTHER EXPENDI- TURE HEADS.</b> . . . . .	46,171	55,400	48,700	3,79,800
{ Non-voted . . . . .	2,93,444	3,36,000	3,34,000	3,19,000
{ Voted . . . . .				
<b>TOTAL</b> . . . . .	6,23,259	6,87,000	6,45,000	9,90,000
Non-voted . . . . .	3,21,815	3,51,000	3,11,000	6,71,000
Voted . . . . .	2,98,444	3,36,000	3,34,000	3,19,000
<b>EXPENDITURE INCLUDED IN OTHER DEMANDS.</b>				
<b>INTEREST ON ORDINARY DEBT</b> . . . . .	18,98,558	11,63,100	20,35,400	12,33,700
<b>CENSUS</b> . . . . .	..	1,500	1,500	..
<b>CURRENCY</b> . . . . .	19,192	3,200	12,000	5,000
{ Non-voted . . . . .	1,250	2,100	2,000	2,200
{ Voted . . . . .	55,892	1,85,900	76,000	49,800
<b>TERRITORIAL AND POLITICAL PENSIONS</b> . . . . .	39,477	43,600	44,400	44,400
<b>SUPERANNUATION ALLOWANCES AND PENSIONS</b> . . . . .	144	..	..	7,000
{ Non-voted . . . . .	1,08,168	1,10,400	1,19,600	1,17,700
{ Voted . . . . .	11,714	11,800	12,700	12,300
<b>STATIONERY AND PRINTING</b> . . . . .	6,464	8,200	8,200	5,700
{ Non-voted . . . . .	657	200	200	200
{ Voted . . . . .				
<b>REFUNDS</b> . . . . .				
<b>TOTAL</b> . . . . .	21,39,544	15,30,000	23,09,000	14,78,000
Non-voted . . . . .	19,43,923	12,17,000	20,87,000	12,93,000
Voted . . . . .	1,95,621	3,13,000	2,22,000	1,85,000
<b>GRAND TOTAL</b> . . . . .	27,62,803	22,17,000	29,54,000	24,68,000
Non-voted . . . . .	22,68,738	15,68,000	23,98,000	19,64,000
Voted . . . . .	4,94,065	6,49,000	5,56,000	5,04,000



	Actuals, 1929-30.	Budget Estimate, 1930-31.	Revised Estimate, 1930-31.	Budget Estimate, 1931-32.
	Rs.	Rs.	Rs.	Rs.
<b>ACCOUNT II.—OTHER EXPENDITURE HEADS—<i>contd.</i></b>				
<b>E.—POLICE—<i>concd.</i></b>				
E. 2.—DISTRICT EXECUTIVE FORCE—OTHER POLICE	11,617	10,700	10,700	10,700
E. 3.—HYDERABAD RAILWAY POLICE;				
E. 3 (1).—PAY OF OFFICERS	..	..	..	26,800
E. 3 (2).—PAY OF ESTABLISHMENTS	..	..	..	2,16,300
E. 3 (3).—ALLOWANCES, HONORARIA, ETC.	..	..	..	24,600
E. 3 (4).—SUPPLIES AND SERVICES AND CONTINGENCIES	..	..	..	54,200
E. 3 (5).—SECRET EXPENSES	..	..	..	1,400
E. 3 (6).—GRANTS-IN-AID, CONTRIBUTIONS, ETC.	..	..	..	600
<b>TOTAL FOR HYDERABAD RAILWAY POLICE</b>	..	..	..	<b>3,23,900</b>
E. 4.—WORKS	16	500	200	200
<b>TOTAL FOR POLICE</b>	<b>2,45,173</b>	<b>2,60,000</b>	<b>2,54,700</b>	<b>5,71,000</b>
<b>F.—ECCLESIASTICAL:</b>				
<b>F. 1.—ECCLESIASTICAL ESTABLISHMENTS:</b>				
F. 1 (1).—CHURCH OF ENGLAND—PAY OF CHAPLAINS	21,783	21,900	21,900	21,500
F. 1 (2).—CHURCH OF ENGLAND—PAY OF ESTABLISHMENTS	144	200	200	200
F. 1 (3).—CHURCH OF ENGLAND—OTHER CHARGES	5,113	8,100	5,600	7,700
F. 1 (4).—CHURCH OF SCOTLAND—PAY OF CHAPLAINS	1,456	1,500	2,000	1,500
F. 1 (5).—CHURCH OF SCOTLAND—OTHER CHARGES	1,362	3,700	1,800	3,700
<b>TOTAL FOR ECCLESIASTICAL ESTABLISHMENTS.</b>	<b>29,858</b>	<b>35,400</b>	<b>31,500</b>	<b>34,600</b>
F. 2.—CEMETERY ESTABLISHMENT	2,679	2,900	2,800	2,900
<b>TOTAL FOR ECCLESIASTICAL</b>	<b>32,537</b>	<b>38,300</b>	<b>34,300</b>	<b>37,500</b>

	Actuals, 1929-30.	Budget Estimate, 1930-31.	Revised Estimate, 1930-31.	Budget Estimate, 1931-32.
	Rs.	Rs.	Rs.	Rs.
<b>ACCOUNT II.—OTHER EXPENDITURE HEADS—concl'd.</b>				
<b>G.—EDUCATION:</b>				
G. 1.—GRANTS-IN-AID TO NON-GOVERNMENT SECONDARY, PRIMARY AND SPECIAL SCHOOLS AND FOR ENCOURAGEMENT OF LITERATURE	36,199	41,800	41,200	36,600
G. 2.—INSPECTION AND MISCELLANEOUS EXPENDITURE:				
G. 2 (1).—PAY OF OFFICERS	1,100	1,200	1,200	1,200
G. 2 (2).—OTHER CHARGES	50	100	100	100
<b>TOTAL FOR INSPECTION, ETC.</b>	<b>1,150</b>	<b>1,300</b>	<b>1,300</b>	<b>1,300</b>
<b>TOTAL FOR EDUCATION</b>	<b>37,349</b>	<b>43,100</b>	<b>42,500</b>	<b>37,900</b>
<b>H.—MEDICAL:</b>				
H. 1.—GRANTS-IN-AID	7,000	7,000	7,000	7,000
H. 2.—ESTABLISHMENT CHARGES PAID TO OTHER GOVERNMENTS, DEPARTMENTS, ETC.	..	200	100	200
<b>TOTAL FOR MEDICAL</b>	<b>7,000</b>	<b>7,200</b>	<b>7,100</b>	<b>7,200</b>
<b>I.—PUBLIC HEALTH:</b>				
I. 1.—GRANTS-IN-AID	10,000	30,000	30,000	33,400
I. 2.—OTHER CHARGES	..	900	100	200
<b>TOTAL FOR PUBLIC HEALTH</b>	<b>10,000</b>	<b>30,900</b>	<b>30,100</b>	<b>33,600</b>
J.—MISCELLANEOUS				
{ Non-voted	3,048	2,900	2,900	2,900
{ Voted	5,280	3,300	6,500	3,300
<b>TOTAL ACCOUNT II</b>	<b>3,44,615</b>	<b>3,91,400</b>	<b>3,82,700</b>	<b>6,98,800</b>
Non-voted	46,171	55,400	48,700	3,79,800
Voted	2,98,444	3,36,000	3,34,000	3,19,000

III. DETAILS of the foregoing :—

NUMBERS.

1930- 1931-  
31. 32.

**ACCOUNT II.—OTHER EXPENDITURE HEADS.**

**A.—LAND REVENUE:**

Pensions in lieu of resumed lands

.. 200 300 200

**B.—STAMPS:**

Non-Judicial—

Superintendence

.. .. 100 100

**C.—REGISTRATION:**

DISTRICT CHARGES.

C. 1.—PAY OF ESTABLISHMENTS:

1 1 Clerk

84 100 100 100

NUMBERS.		Actuals,	Budget	Revised	Budget
1930-	1931-	1929-30.	Estimate,	Estimate,	Estimate,
31.	32.	Rs.	Rs.	Rs.	Rs.
<b>ACCOUNT II.—OTHER EXPENDITURE HEADS—contd.</b>					
<b>D.—ADMINISTRATION OF JUSTICE :</b>					
Criminal Courts—					
			2,000		1,500
			1,800		1,900
			1,600		1,600
		<b>TOTAL</b>	<b>4,144</b>	<b>4,100</b>	<b>5,000</b>
<b>E.—POLICE :</b>					
<b>E. 1.—DISTRICT EXECUTIVE FORCE—DISTRICT POLICE—HYDERABAD AMALGAMATED POLICE :</b>					
<b>E. 1 (1).—PAY OF OFFICERS :</b>					
1	1	District Superintendent (650—1,350)	8,800		9,300
1	1	Inspecting and Advisory Officer	1,200		1,800
1	1	Deputy Superintendent (400—600) + D. A. (50)	7,300		7,800
		Non-voted	8,525	10,000	8,700
		Voted	8,495	7,300	8,800
<b>3</b>	<b>3</b>	<b>TOTAL</b>	<b>17,020</b>	<b>17,300</b>	<b>18,900</b>
<b>E. 1 (2).—PAY OF ESTABLISHMENTS :</b>					
13	13	Inspectors, sub-inspectors and sergeants (at rates varying from Rs. 75 to Rs. 300) + D. A. 4 (50)	37,400		33,700
612	612	Head constables, constables, etc. (at rates varying from Rs. 8 to Rs. 42)	1,30,600		1,31,200
13	13	Hospital establishment and clerks (at rates varying from Rs. 5 to Rs. 200)	8,800		8,800
—	—	Leave salary	300		500
—	—	Probable savings	—10,000		—8,000
<b>643</b>	<b>643</b>	<b>TOTAL</b>	<b>1,63,456</b>	<b>1,66,900</b>	<b>1,66,200</b>
<b>E. 1 (3).—ALLOWANCES, HONORARIA, ETC. :</b>					
Payments on account of medical treatment of British Officers of the Superior Civil Services					
			200		200
			3,000		3,400
			25,800		27,200
		Non-voted	1,461	3,200	3,600
		Voted	28,868	25,800	27,200
		<b>TOTAL</b>	<b>30,327</b>	<b>29,000</b>	<b>30,800</b>



NUMBERS.		Actuals,	Budget	Revised	Budget
1930-	1931-	1929-30.	Estimate,	Estimate,	Estimate,
31.	32.		1930-31.	1930-31.	1931-32.
		Rs.	Rs.	Rs.	Rs.
<b>ACCOUNT II.—OTHER EXPENDITURE HEADS—contd.</b>					
<b>E.—POLICE—contd.</b>					
<b>E. 1 (4).—SUPPLIES AND SERVICES AND CONTINGENCIES :</b>					
			10,700		6,700
			3,300		..
			1,400		1,400
			3,000		3,000
			6,700		..
			400		400
			9,100		8,000
		22,137	34,600	29,300	19,500
<b>E. 1 (5).—GRANTS-IN-AID, CONTRIBUTIONS, ETC.:</b>					
		600	1,000	800	800
<b>E. 2.—DISTRICT EXECUTIVE FORCE—OTHER POLICE :</b>					
		11,617	10,700	10,700	10,700
<b>E. 3.—HYDERABAD RAILWAY POLICE ;</b>					
<b>E. 3 (1).—PAY OF OFFICERS ;</b>					
..			..		20,000
—			..		6,800
—	2	..	..	..	26,800
<b>E. 3 (2).—PAY OF ESTABLISHMENTS :</b>					
—			..		36,800
—			..		1,55,700
—			..		17,800
—			..		6,000
—	779	..	..	..	2,16,300

	Actuals, 1929-30. Rs.	Budget Estimate, 1930-31. Rs.	Revised Estimate, 1930-31. Rs.	Budget Estimate, 1931-32 Rs.
<b>ACCOUNT II.—OTHER EXPEN- DITURE HEADS—contd.</b>				
<b>E.—POLICE—concld.</b>				
<b>E. 3.—HYDERABAD RAIL- WAY POLICE—concld.</b>				
<b>E. 3 (3)—ALLOWANCES, HONORARIA ETC. ;</b>				
<i>Payments on account of medi- cal treatment of British officers of the Superior Civil Service</i> . . . . .				
		..		200
		..		8,700
		..		15,000
		..		700
<b>TOTAL</b> . . . . .	..	..	..	<b>24,600</b>
<b>E. 3 (4)—SUPPLIES AND SERVICE AND CON- TINGENCIES :</b>				
		..		12,600
		..		1,300
		..		26,300
		..		13,600
<b>TOTAL</b> . . . . .	..	..	..	<b>54,200</b>
<b>E. 3 (5)—SECRET EXPEN- SES :</b>				
	..	..	..	1,400
<b>E. 3 (6)—GRANTS-IN-AID, CONTRIBUTIONS, ETC. :</b>				
	..	..	..	600
<b>E. 4.—WORKS :</b>				
Petty construction and repairs	16	500	200	200
<b>G.—EDUCATION :</b>				
<b>G. 1.—GRANTS-IN-AID TO NON-GOVERNMENT SE- CONDARY, PRIMARY AND SPECIAL SCHOOLS AND FOR ENCOURAGE- MENT OF LITERATURE :</b>				
Grants-in-aid under the five-year programme for Education (Recurring)		15,000		a) 15,000
Grants-in-aid under the five-year programme for Education (Non-recurring)		10,000		(a) 5,000
Grant to Non-Government Secondary schools		8,700		8,700
Grant to Primary schools		7,200		7,200
Grant to Special schools		500		300
Grants for encouragement of literature		400		400
<b>TOTAL</b> . . . . .	<b>36,199</b>	<b>41,800</b>	<b>41,200</b>	<b>36,600</b>

(a) Vide Proceedings of the Meeting of the Standing Finance Committee, Volume VI, No. 13, pages 547-551, paragraph 2-

NUMBERS.		Actuals,	Budget	Revised	Budget
1930-	1931-	1929-30.	Estimate,	Estimate,	Estimate,
31.	32.		1930-31.	1930-31.	1931-32.
		Rs.	Rs.	Rs.	Rs.
<b>ACCOUNT II.—OTHER EXPENDITURE HEADS—concl'd.</b>					
<b>G.—EDUCATION—concl'd.</b>					
<b>G. 2.—INSPECTION AND MISCELLANEOUS EXPENDITURE :</b>					
<b>G. 2 (1).—PAY OF OFFICERS :</b>					
1	1	Inspector	1,100	1,200	1,200
<b>G. 2 (2).—OTHER CHARGES :</b>					
		Office expenses and miscellaneous . . . . .	50	100	100
<b>H.—MEDICAL :</b>					
<b>H. 1.—GRANTS-IN-AID :</b>					
		Grants-in-aid to the Civil Hospital, Secunderabad . . . . .	7,000	7,000	7,000
<b>H. 2.—ESTABLISHMENT CHARGES PAID TO OTHER GOVERNMENTS, DEPARTMENTS, ETC :</b>					
		Amount payable to the Bombay Government on account of maintenance charges of a lunatic . . . . .		200	100
<b>I.—PUBLIC HEALTH :</b>					
<b>I. 1.—GRANTS-IN-AID :</b>					
		Grants for public health and general improvement of the Residency Bazar . . . . .		10,000	10,000
		Grant-in-aid for the clearance of slums in the Hyderabad Residency Bazars . . . . .		20,000	(a)23,400
		<b>TOTAL</b> . . . . .	10,000	30,000	33,400
<b>I. 2.—OTHER CHARGES :</b>					
		Expenses in connection with bubonic plague . . . . .	..	900	100
<b>J.—MISCELLANEOUS :</b>					
		Donations for charitable purposes . . . . .		200	100
		Miscellaneous assignments and compensations . . . . .		{ 2,900	2,900
		Loss by exchange on local transactions . . . . .		{ 200	200
				2,900	3,000
		<i>Non-voted</i> . . . . .	3,048	2,900	2,900
		<i>Voted</i> . . . . .	5,280	3,300	3,300
		<b>TOTAL</b> . . . . .	8,328	6,200	6,200

(a) Vide Proceedings of the Meeting of the Standing Finance Committee, Volume X, No. 12, page 537, paragraph 31.

	Actuals. 1929-30.	Budget Estimate, 1930-31.	Revised Estimate, 1930-31.	Budget Estimate, 1931-32.
	Rs.	Rs.	Rs.	Rs.
<b>RECEIPTS.</b>				
II.—TAXES ON INCOME . . . .	60,559	56,200	65,800	63,900
VII.—STAMPS . . . . .	4,021	4,200	4,400	4,300
IX.—REGISTRATION . . . . .	224	200	200	200
XVI.—INTEREST . . . . .	678	36,000	34,600	34,200
XVII.—ADMINISTRATION OF JUSTICE. TICE. . . . .	4,189	3,100	3,500	3,200
XVIII.—JAILS AND CONVICT SETTLEMENTS . . . . .	..	800	..	..
XIX.—POLICE . . . . .	2,22,635	2,66,500	2,66,300	4,47,100
XXX.—CIVIL WORKS . . . . .	86,603	8,500	2,700	4,700
XXXIII.—RECEIPTS IN AID OF SUPERANNUATION . . . . .	51,768	28,700	60,100	59,400
XXXIV.—STATIONERY AND PRINTING . . . . .	10,424	11,500	11,600	11,300
XXXV.—MISCELLANEOUS . . . .	1,11,948	71,600	69,500	66,200
<b>TOTAL . . . . .</b>	<b>5,53,049</b>	<b>4,87,300</b>	<b>5,19,700</b>	<b>6,94,500</b>

## DEMAND No. 86.

## EXPENDITURE IN ENGLAND UNDER THE CONTROL OF THE SECRETARY OF STATE.

## I. ESTIMATE of the Amount required in the year ending 31 March 1932 for Expenditure under the control of the SECRETARY OF STATE.

Voted : Sixteen Lakhs and Thirty-eight Thousand Rupees.

Non-voted : Eighteen Lakhs and Thirty-nine Thousand Rupees.

## II. SUB-HEADS under which this Grant will be accounted for on behalf of the FINANCE DEPARTMENT.

	Actuals, 1929-30.	Budget Estimate, 1930-31.	Revised Estimate, 1930-31.	Budget Estimate, 1931-32.
	Rs.	Rs.	Rs.	Rs.
<b>A.—INDIA OFFICE ESTABLISHMENT:</b>				
A. 1.—SALARIES . . . . .	25,36,800	26,22,000	26,13,000	27,09,000
A. 2.—DEDUCT—RECOVERABLE FROM HOME GOVERNMENT . . . . .	13,21,040	13,59,000	13,59,000	13,08,000
<b>B.—INDIA OFFICE EXPENSES:</b>				
B. 1.—POSTAGE AND TELEGRAMS TO INDIA . . . . .	88,040	94,000	1,06,000	1,03,000
B. 2.—NATIONAL HEALTH INSURANCE . . . . .	5,760	5,000	6,000	6,000
B. 3.—OFFICE CONTINGENCIES . . . . .	2,79,050	3,51,000	3,51,000	2,05,000
	{ Voted . . . . .	10,960	13,000	14,000
	{ Non-voted . . . . .			
B. 4.—MISCELLANEOUS EXPENDITURE. { Voted . . . . .	4,130	2,000	3,000	3,000
	{ Non-voted . . . . .	9,270	8,000	8,000
B. 5.—DEDUCT—RECOVERABLE FROM HOME GOVERNMENT . . . . .	1,21,110	1,21,000	1,21,000	1,21,000
<b>C.—INDIA OFFICE AUDIT ESTABLISHMENT:</b>				
C. 1.—SALARIES . . . . .	2,26,250	2,32,000	2,25,000	2,26,000
C. 2.—DEDUCT—RECOVERABLE FROM HOME GOVERNMENT . . . . .	44,570	46,000	46,000	44,000
C. 3.—DEDUCT—CHARGEABLE TO HIGH COMMISSIONER . . . . .	1,00,000	1,07,000	1,07,000	1,03,000
<b>D.—EXPENDITURE IN CONNECTION WITH THE LEAGUE OF NATIONS:</b>				
D. 1.—GRANT-IN-AID TOWARDS EXPENSES OF THE SECRETARIAT . . . . .	7,56,140	8,20,000	8,11,000	9,03,000
D. —OTHER EXPENDITURE . . . . .	{ Voted . . . . .	7,690	7,000	7,000
	{ Non-voted . . . . .	74,450	73,000	73,000

	Actuals, 1929-30.	Budget Estimate, 1930-31.	Revised Estimate, 1930-31.	Budget Estimate, 1931-32.
	Rs.	Rs.	Rs.	Rs.
<b>MISCELLANEOUS CIVIL CHAR- GES :</b>				
Customs . . . . .	2,890	3,000	3,000	3,000
Taxes on Income . . . . .	16,810	11,000	12,000	22,000
Forest . . . . .	{ Voted . . . . . 60	1,000	1,000	..
	{ Non-voted . . . . . 60	1,000	..	..
<b>General Administration :</b>				
Administration in India—				
Miscellaneous { Voted . . . . .	35,430	53,000	55,000	53,000
	{ Non-voted . . . . . 57,870	3,000	99,000	3,000
Administration of Jus- tice . . . . .	Non-voted . . . . . 41,160	54,000	43,000	54,000
<b>Jails and Convict Settle- ments . . . . .</b>				
	{ Voted . . . . . 6,610	..	..	..
	{ Non-voted . . . . . 5,330	..	..	..
Police . . . . .	{ Voted . . . . . 2,140	3,000	3,000	3,000
	{ Non-voted . . . . . 50	..	..	..
Ports and Pilotage . . . . .	Non-voted . . . . . 9,760	1,000	1,000	1,000
Scientific Departments { Voted . . . . .	65,880	72,000	71,000	53,000
	{ Non-voted . . . . . 26,750	7,000	10,000	10,000
<b>Continuance of the annual contri- bution for the upkeep of the Imperial Institute, London, Voted . . . . .</b>				
Medical . . . . .	{ Voted . . . . . 6,430	7,000	2,000	(a) 16,000
	{ Non-voted . . . . . 11,840	14,000	16,000	2,000
Public Health . . . . .	{ Voted . . . . . 51,450	43,000	71,000	60,000
	{ Non-voted . . . . . 2,390	..	..	..
Agriculture . . . . .	{ Voted . . . . . 1,670	39,000	8,000	2,000
	{ Non-voted . . . . . 160	..	..	..
Aviation . . . . .	{ Voted . . . . . 2,280	6,000	7,000	2,000
	{ Non-voted . . . . . 210	..	1,000	..
Miscellaneous Depart- ments . . . . .	{ Voted . . . . . 40,250	64,000	49,000	64,000
	{ Non-voted . . . . . 4,710	5,000	5,000	5,000
Mint . . . . .	80	1,000	1,000	1,000
<b>Stationery and Printing—</b>				
Stationery, Printing and Book- Binding for the India Office :				
Gross Expenditure . . . . .	1,00,090	1,57,000	1,46,000	1,54,000
<b>Deduct—Share recovered from the British Government as part of the contribution towards the cost of the India Office . . . . .</b>				
	46,610	46,000	46,000	46,000
<b>MISCELLANEOUS—</b>				
International Labour Confer- ence . . . . .				
	{ Voted . . . . . 13,590	13,000	4,000	27,000
	{ Non-voted . . . . . 16,640	7,000	11,000	13,000
Royal Commission on Labour in India . . . . .	{ Voted . . . . . 330	36,000	18,000	2,000
	{ Non-voted . . . . . 53,310	1,84,000	1,44,000	6,000
International Relief Union . . . . .	Voted . . . . . ..	20,000	..	20,000
Treatment of Foreigners Con- ference . . . . .	Non-voted . . . . . 5,050	..	..	4,000

Vide Proceedings of the Meeting of the Standing Finance Committee, Volume X, No. 11, page 489, para-  
graph 31.

	Actuals, 1929-30.	Budget Estimate, 1930-31.	Revised Estimate, 1930-31.	Budget Estimate, 1931-32.
	Rs.	Rs.	Rs.	Rs.
<b>E.—MISCELLANEOUS CIVIL CHAR- GES—concl'd.</b>				
<b>MISCELLANEOUS—concl'd.</b>				
Codification of International Laws Conference { Voted . . .	..	1,000	3,000	..
{ Non-voted . . .	330	5,000	11,000	..
Load Line Conference—Non-voted	..	..	13,000	..
Buoying and Lighting of Coasts Conference—Non-voted . . .	..	..	7,000	..
Disarmament (Voted . . .	..	2,000	..	2,000
{ Non-voted . . .	..	12,000	..	12,000
Opium and Drugs (Voted . . .	..	1,000	..	1,000
{ Non-voted . . .	..	6,000	1,000	5,000
Imperial Con- (Voted . . .	..	7,000	4,000	..
ference . . . { Non-voted . . .	2,640	27,000	22,000	..
Round Table Con- (Voted . . .	..	..	2,60,000	..
ference . . . { Non-voted . . .	..	..	2,04,000	..
Other Conferences—Non-voted	23,670	..	..	..
Contribution, Overseas Mech- anical Transport Fund . . .	20,000	20,000	..	..
Banking Enquiry—Voted . . .	..	..	20,000	..
Indian Statutory Commission . . . { Voted . . .	21,410	4,000	10,000	..
{ Non-voted . . .	1,53,200	12,000	36,000	..
Indian Central Committee . . . { Voted . . .	1,22,920	..	5,000	..
{ Non-voted . . .	47,930	..	..	..
Other Commissions and Committees (Voted . . .	7,540	..	..	..
{ Non-voted . . .	..	..	..	..
Secret Service Expenditure— Non-voted . . . . .	1,06,670	1,07,000	1,07,000	1,07,000
Grants-in-aid . . . . .	16,670	17,000	17,000	17,000
Relief and Repatriation of destitute Natives of India.	11,490	13,000	13,000	13,000
Other charges . . . { Voted . . .	92,290	65,000	59,000	67,000
{ Non-voted . . .	20,400	24,000	24,000	24,000
<b>TOTAL . . . { Voted . . .</b>	<b>16,05,440</b>	<b>17,66,000</b>	<b>19,53,000</b>	<b>16,38,000</b>
{ Non-voted . . .	<b>19,88,010</b>	<b>19,10,000</b>	<b>21,54,000</b>	<b>18,39,000</b>
<b>EXCHANGE . . . { Voted . . .</b>	<b>113,490</b>	<b>..</b>	<b>24,000</b>	<b>..</b>
{ Non-voted . . .	<b>16,710</b>	<b>..</b>	<b>26,000</b>	<b>..</b>
<b>GRAND TOTAL . . . . .</b>	<b>36,23,650</b>	<b>36,76,000</b>	<b>41,57,000</b>	<b>34,77,000</b>
<b>Voted . . . . .</b>	<b>16,18,930</b>	<b>17,66,000</b>	<b>19,77,000</b>	<b>16,38,000</b>
<b>Non-voted . . . . .</b>	<b>20,04,720</b>	<b>19,10,000</b>	<b>21,80,000</b>	<b>18,39,000</b>

## DEMAND No. 87.

## EXPENDITURE IN ENGLAND UNDER THE CONTROL OF THE HIGH COMMISSIONER.

## I. ESTIMATE of the Amount required in the year ending 31 March 1932 for Expenditure under the Control of the HIGH COMMISSIONER.

.. Voted : Thirty-three Lakhs and Fifty-four Thousand Rupees.

.. Non-voted : Forty-one Lakhs and Sixty Thousand Rupees.

## II. SUB-HEADS under which this Grant will be accounted for on behalf of the FINANCE DEPARTMENT.

	Actuals, 1929-30.	Budget Estimate, 1930-31.	Revised Estimate, 1930-31.	Budget Estimate, 1931-32.
	Rs.	Rs.	Rs.	Rs.
<b>A.—HIGH COMMISSIONER'S ESTABLISHMENT:</b>				
<b>A. 1.—SALARIES—GENERAL</b>				
{ Voted . . . . .	2,10,040	2,09,000	2,67,000	2,26,000
{ Non-voted . . . . .	1,25,090	1,54,000	1,34,000	1,57,000
Additional Staff for the maintenance of India House . . . . . Voted . . . . .	..	..	..	(a) 38,000
<b>A. 2.—SALARIES—ACCOUNTS DEPARTMENT</b>				
{ Voted . . . . .	2,56,210	2,67,000	2,69,000	2,83,000
{ Non-voted . . . . .	1,88,150	1,93,000	1,88,000	1,85,000
<b>A. 3.—EXPENSES IN CONNECTION WITH NEW OFFICE</b>				
{ Voted . . . . .	27,28,530	3,66,000	4,23,000	..
{ Non-voted . . . . .	9,150	..	7,000	..
<b>A. 4.—Mural Paintings at India House</b> . . . . . Voted . . . . .	..	..	..	(b) 33,000
<b>B.—HIGH COMMISSIONER'S OFFICE EXPENSES:</b>				
<b>B. 1.—POSTAGE AND TELEGRAMS TO INDIA.</b>	26,270	32,000	28,000	28,000
<b>B. 2.—NATIONAL HEALTH INSURANCE</b>	10,350	12,000	12,000	12,000
<b>B. 3.—OFFICE CONTINGENCIES</b>				
{ Voted . . . . .	1,55,360	2,23,000	2,05,000	2,13,000
{ Non-voted . . . . .	2,950	13,000	3,000	15,000
<b>C.—EDUCATION DEPARTMENT:</b>				
<b>C. 1.—SALARIES</b>	70,910	80,000	78,000	80,000
<b>C. 2.—OTHER EXPENSES</b>	47,260	59,000	61,000	53,000
<b>D.—COLONIAL DEPARTMENTAL CHARGES FOR ISSUE OF LEAVE PAY, ETC.</b>	8,910	11,000	10,000	10,000
<b>E.—STORES DEPARTMENT:</b>				
<b>E. 1.—SALARIES</b>				
{ Voted . . . . .	5,59,810	5,82,000	5,82,000	6,07,000
{ Non-voted . . . . .	7,68,290	7,78,000	7,52,000	7,50,000

(a) Vide Proceedings of the Meeting of the Standing Finance Committee, Volume X, No. 9, pages 399—402, paragraph 2.

(b) Vide Proceedings of the Meeting of the Standing Finance Committee, Volume X, No. 13, pages 616—617, paragraph 6.



	Actuals, 1929-30.	Budget Estimate, 1930-31.	Revised Estimate, 1930-31.	Budget Estimate, 1931-32.
	Rs.	Rs.	Rs.	Rs.
<b>E.—STORES DEPARTMENT—concl'd.</b>				
E. 2.—WAGES OF ARTIFICERS, LABOURERS, ETC.	2,34,000	2,40,000	2,28,000	2,20,000
E. 3.—PROFESSIONAL INSPECTION OF STORES.	8,71,930	8,17,000	8,42,000	7,38,000
E. 4.—OFFICE CONTINGENCIES, ETC.	{ Voted . . . . . 3,95,830 Non-voted . . . . . 49,370	{ Voted . . . . . 3,82,000 Non-voted . . . . . 48,000	{ Voted . . . . . 4,09,000 Non-voted . . . . . 48,000	{ Voted . . . . . 3,61,000 Non-voted . . . . . 48,000
<b>F.—TRADE DEPARTMENT:</b>				
F. 1.—SALARIES	{ Voted . . . . . 51,750 Non-voted . . . . . 40,370	{ Voted . . . . . 51,000 Non-voted . . . . . 53,000	{ Voted . . . . . 50,000 Non-voted . . . . . 42,000	{ Voted . . . . . 50,000 Non-voted . . . . . 40,000
F. 2.—OTHER EXPENSES.	{ Voted . . . . . 36,990 Non-voted . . . . . 2,470	{ Voted . . . . . 59,000 Non-voted . . . . . 3,000	{ Voted . . . . . 59,000 Non-voted . . . . . 3,000	{ Voted . . . . . 53,000 Non-voted . . . . . 3,000
F. 3.—TRADE COMMISSIONER IN EUROPE	{ Voted . . . . . .. Non-voted . . . . . ..	{ Voted . . . . . .. Non-voted . . . . . ..	{ Voted . . . . . 5,000 Non-voted . . . . . 3,000	{ Voted . . . . . (a) 30,000 Non-voted . . . . . (a) 27,000
G.—INDIA OFFICE AUDIT ESTABLISHMENT (PORTION RELATIVE TO HIGH COMMISSIONER'S WORK)	1,00,000	1,07,000	1,07,000	1,03,000
<b>H.—DEDUCT—RECOVERIES:</b>				
H. 1.—SURCHARGES ON STORES SUPPLIED TO COMMERCIAL DEPARTMENTS OF THE CENTRAL GOVERNMENT	9,97,830	5,85,000	5,89,000	2,61,000
H. 2.—SURCHARGES ON STORES SUPPLIED TO PROVINCIAL GOVERNMENTS	1,33,350	1,53,000	2,07,000	2,41,000
H. 3.—PROVINCIAL GOVERNMENTS' SHARE OF THE COST OF THE HIGH COMMISSIONER'S ESTABLISHMENT FOR ISSUE OF LEAVE SALARIES, PENSIONS, ETC.	2,64,880	2,54,000	2,80,000	2,88,000
H. 4.—PROVINCIAL GOVERNMENTS' SHARE OF THE COST OF THE HIGH COMMISSIONER'S EDUCATION DEPARTMENT	1,79,600	1,80,000	1,88,000	1,91,000
<b>I.—MISCELLANEOUS CIVIL CHARGES:</b>				
I. 1.—LEAVE SALARY, ETC., OF INDIAN ESTABLISHMENTS	{ Voted . . . . . 5,64,770 Non-voted . . . . . 27,96,300	{ Voted . . . . . 5,68,000 Non-voted . . . . . 26,62,000	{ Voted . . . . . 6,63,000 Non-voted . . . . . 29,10,000	{ Voted . . . . . 6,62,000 Non-voted . . . . . 28,04,000

	Actuals, 1929-30.	Budget Estimate, 1930-31.	Revised Estimate, 1930-31.	Budget Estimate, 1931-32.
	Rs.	Rs.	Rs.	Rs.
<b>I.—MISCELLANEOUS CIVIL CHARGES—concl'd.</b>				
<b>I. 2.—ALLOWANCES AND FEES TO SCHOLARS AND PROBATIONERS . Voted .</b>	95,720	1,24,000	1,21,000	82,000
<b>I. 3.—EXPENDITURE IN CONNECTION WITH APPOINTMENTS TO INDIAN SERVICES . { Voted .</b>	8,130	16,000	11,000	13,000
<b>{ Non-voted</b>	2,910	..	1,000	..
Expenditure in connection with the recruitment in England, and passages of personnel for the Indian State Air Service . Voted .		..	..	(a)43,000
<b>I. 4.—PAYMENTS TO IMPERIAL AIRWAYS LTD., FOR KARACHI DELHI AIR SERVICE VOTED . . . .</b>	1,19,000	4,66,000	4,66,000	3,46,000
<b>I. 5.—STATIONERY AND PRINTING—</b>				
Stationery, Printing and Book-binding charges . . . .	61,230	80,000	75,000	80,000
Leave salaries, etc. . { Voted .	33,520	29,000	34,000	35,000
<b>{ Non-voted</b>	13,800	16,000	10,000	16,000
<b>I. 6.—GRANTS-IN-AID . . . .</b>	37,350	13,000	13,000	13,000
<b>I. 7.—CENTRAL BANKING ENQUIRY COMMITTEE</b>	..	..	2,000	..
<b>I. 8.—UNFORESEEN CHARGES . . . { Voted .</b>	1,630	3,000	23,000	3,000
<b>{ Non-voted</b>	190	..	..	..
<b>I. 9.—OTHER CHARGES . . . .</b>	27,280	59,000	92,000	35,000
<b>TOTAL . . . . .</b>	<b>91,35,960</b>	<b>76,03,000</b>	<b>79,91,000</b>	<b>75,14,000</b>
<b>EXCHANGE . { Voted .</b>	42,240	..	46,000	..
<b>{ Non-voted</b>	34,540	..	52,000	..
<b>GRAND TOTAL . { Voted .</b>	50,68,810	35,64,000	37,97,000	33,54,000
<b>{ Non-voted</b>	41,43,930	40,39,000	42,72,000	41,60,000

(a) Vide Proceedings of the Meeting of the Standing Finance Committee, Volume X, No. 15, pages 658-660, paragraph 14.

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EXCISE.

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1. ESTIMATE of the Amount required in the year ending 31 March 1932 to defray the Expenses in connection with EXCISE.

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*Non-voted : Two Lakhs and Forty-Thousand Rupees.*

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II-A. SUB-HEADS under which this Appropriation will be accounted for on behalf of the FINANCE DEPARTMENT.

	Actuals, 1929-30.	Budget Estimate, 1930-31.	Revised Estimate, 1930-31.	Budget Estimate, 1931-32.
	Rs.	Rs.	Rs.	Rs.
A.—COMPENSATION TO INDIAN STATES FOR CHARAS	..	..	..	2,40,000

## ECCLESIASTICAL.

## I. ESTIMATE of the Amount required in the year ending 31 March 1932 to defray the Expenses in connection with ECCLESIASTICAL.

*Non-voted : Thirty Lakhs and Seventeen Thousand Rupees.*

## II-A. SUB-HEADS under which this Appropriation will be accounted for on behalf of the DEPARTMENT OF COMMERCE.

	Actuals, 1929-30.	Budget Estimate, 1930-31.	Revised Estimate, 1930-31.	Budget Estimate, 1931-32.
	Rs.	Rs.	Rs.	Rs.
<b>A.—ECCLESIASTICAL ESTABLISHMENTS—CHURCH OF ENGLAND:</b>				
<b>A. 1.—STIPENDS OF BISHOPS</b>	98,957	1,05,317	83,200	1,19,300
<b>A. 2.—PAY OF CHAPLAINS, ETC.—MADRAS</b>	94,507	85,100	79,000	79,800
<b>A. 3.—PAY OF CHAPLAINS, ETC.—BOMBAY</b>	1,76,766	1,88,156	1,75,000	1,72,000
<b>A. 4.—PAY OF CHAPLAINS, ETC.—BENGAL</b>	82,229	79,300	79,400	72,400
<b>A. 5.—PAY OF CHAPLAINS, ETC.—UNITED PROVINCES</b>	1,80,440	1,87,000	1,77,000	1,92,400
<b>A. 6.—PAY OF CHAPLAINS, ETC.—PUNJAB</b>	1,62,193	1,69,900	1,69,900	1,72,800
<b>A. 7.—PAY OF CHAPLAINS, ETC.—BURMA</b>	50,017	55,100	55,400	51,600
<b>A. 8.—PAY OF CHAPLAINS, ETC.—BIHAR AND ORISSA</b>	17,398	17,800	21,000	24,400
<b>A. 9.—PAY OF CHAPLAINS, ETC.—CENTRAL PROVINCES</b>	50,649	62,850	58,000	66,200
<b>A. 10.—PAY OF CHAPLAINS, ETC.—ELSEWHERE</b>	53,498	49,100	47,300	46,400
<b>A. 11.—PAY OF ESTABLISHMENTS</b>	84,852	53,691	51,500	53,300
<b>A. 12.—ALLOWANCES, HONORARIA, ETC.</b>	2,48,816	2,23,125	2,32,400	2,49,700
<b>A. 13.—SUPPLIES AND SERVICES, AND CONTINGENCIES</b>	86,671	71,258	72,400	65,200
<b>A. 14.—GRANTS-IN-AID:</b>				
<b>A. 14 (1).—IN LIEU OF CHAPLAINS REDUCED</b>	1,53,000	1,53,600	1,53,600	1,53,600
<b>A. 14 (2).—IN LIEU OF ALLOWANCE TO CLERGYMEN OF THE ADDITIONAL CLERGY SOCIETY</b>	2,00,000	2,00,000	2,00,000	2,00,000
<b>A. 14 (3).—OTHER GRANTS-IN-AID</b>	8,400	8,206	8,200	8,200
<b>A. 14 (4).—BLOCK GRANT TO INDIAN CHURCH</b>	..	61,200	61,200	61,200
<b>Total for Grants-in-aid</b>	<b>3,81,400</b>	<b>4,23,000</b>	<b>4,23,000</b>	<b>4,23,000</b>
<b>Total for Ecclesiastical Establishments—Church of England</b>	<b>17,48,393</b>	<b>17,70,697</b>	<b>17,24,500</b>	<b>17,88,500</b>

	Actuals, 1929-30.	Budget Estimate, 1930-31.	Revised Estimate, 1930-31	Budget Estimate, 1931-32.
	Rs.	Rs.	Rs.	Rs.
<b>B.— ECCLESIASTICAL ESTABLISH- MENTS—CHURCH OF SCOT LAND:</b>				
B. 1.—PAY OF CHAPLAINS, ETC. . . . .	73,918	83,129	81,000	75,800
E. 2.—PAY OF ESTABLISH- MENTS . . . . .	11,638	12,098	12,500	12,100
E. 3.—OTHER CHARGES . . . . .	44,407	49,700	46,900	49,300
B. 4.—GRANTS-IN-AID . . . . .	1,200	1,200	1,200	1,200
<i>Total for Ecclesiastical Establishments —Church of Scotland . . . . .</i>	<i>1,31,163</i>	<i>1,46,127</i>	<i>1,41,600</i>	<i>1,38,400</i>
<b>C.— ECCLESIASTICAL ESTABLISH- MENTS—CHURCH OF ROME</b>	34,585	36,152	36,700	36,300
<b>D.— CEMETERY ESTABLISH- MENT:</b>				
D. 1.—GRANTS-IN-AID . . . . .	4,289	2,000	3,000	3,100
D. 2.—PAY OF ESTABLISH- MENTS . . . . .	49,547	50,660	50,684	51,200
D. 3.—OTHER CHARGES . . . . .	55,512	58,164	57,516	57,600
<i>Total for Cemetery Establishment . . . . .</i>	<i>1,09,348</i>	<i>1,10,824</i>	<i>1,11,200</i>	<i>1,11,900</i>
<b>E.— MISCELLANEOUS ECCLESIAS- TICAL CHARGES:</b>				
E. 1.—GRANTS-IN-AID . . . . .	3,743	1,800	1,800	300
E. 2.—OTHER CHARGES . . . . .	26,084	26,700	26,100	25,900
<i>Total for Miscellaneous Ecclesiasti- cal Charges . . . . .</i>	<i>29,827</i>	<i>28,500</i>	<i>27,900</i>	<i>26,200</i>
<b>F.—WORKS . . . . .</b>	65,057	67,700	72,100	69,700
<b>G.—EXPENDITURE IN ENGLAND:</b>				
G. 1.—LEAVE AND DEPUTA- TION SALARIES . . . . .	3,84,970	4,00,000	4,24,000	4,00,000
G. 2.—OTHER CHARGES . . . . .	4,37,760	4,47,000	4,46,000	4,46,000
<i>Total for Expenditure in England . . . . .</i>	<i>8,22,730</i>	<i>8,47,000</i>	<i>8,70,000</i>	<i>8,46,000</i>
<b>H.—LOSS OR GAIN BY EX- CHANGE . . . . .</b>	6,680	..	11,000	..
<i>Total . . . . .</i>	<i>29,47,783</i>	<i>30,07,000</i>	<i>29,95,000</i>	<i>30,17,000</i>

	Actuals, 1929-30.	Budget Estimate, 1930-31.	Revised Estimate, 1930-31.	Bud·et Estimate, 1931-32.
	Rs.	Rs.	Rs.	Rs.
<b>II.-B. CIRCLES of Account in which this Appropriation will be accounted for :—</b>				
<b>INDIA</b> . . . . .	6,79,175	7,17,000	7,00,000	7,03,000
<b>COORG</b> . . . . .	288	..	..	..
<b>MADRAS</b> . . . . .	2,11,780	1,97,000	1,81,000	1,94,000
<b>BOMBAY</b> . . . . .	3,54,921	3,66,000	3,60,000	3,69,000
<b>UNITED PROVINCES</b> . . . . .	3,26,837	3,26,000	3,26,000	3,28,000
<b>PUNJAB</b> . . . . .	2,75,455	2,96,000	2,87,000	2,95,000
<b>BURMA</b> . . . . .	1,27,028	1,13,000	1,13,000	1,16,000
<b>BIHAR AND ORISSA</b> . . . . .	30,053	28,000	33,000	40,000
<b>CENTRAL PROVINCES</b> . . . . .	96,006	98,000	1,00,000	1,10,000
<b>ASSAM</b> . . . . .	16,830	19,000	14,000	16,000
<b>EXPENDITURE IN ENGLAND</b> . . . . .	8,22,730	8,47,000	8,70,000	8,46,000
<b>LOSS OR GAIN BY EXCHANGE</b> . . . . .	6,680	..	11,000	..
<b>Total</b> . . . . .	<b>29,27,783</b>	<b>30,07,000</b>	<b>29,95,000</b>	<b>30,17,000</b>

## POLITICAL.

## I. ESTIMATE of the Amount required in the year ending 31 March 1932 to defray the Salaries and Expenses in connection with POLITICAL.

*Non-voted : Ninety-seven Lakhs and Ninety-seven Thousand Rupees.*

## II.-A. SUB-HEADS under which this Appropriation will be accounted for on behalf of the FOREIGN AND POLITICAL DEPARTMENT.

	Actuals, 1929-30.	Budget Estimate, 1930-31.	Revised Estimate, 1930-31.	Budget Estimate, 1931-32.
	Rs.	Rs.	Rs.	Rs.
<b>ACCOUNT I.—POLITICAL AGENTS.</b>				
<b>A.—ADEN :</b>				
A. 1.—PAY OF OFFICERS . . . . .	1,42,838	1,60,571	1,60,000	1,47,800
A. 2.—PAY OF ESTABLISH- MENTS . . . . .	1,15,742	1,30,519	1,20,000	1,28,400
A. 3.—ALLOWANCES, HONO- RARIA, ETC. . . . .	39,652	45,530	40,000	34,600
A. 4.—SUPPLIES AND SER- VICES . . . . .	27,414	28,979	29,000	25,200
A. 5.—CONTINGENCIES . . . . .	33,137	69,191	60,000	38,900
A. 6.—GRANTS-IN-AID, CON- TRIBUTIONS, ETC. . . . .	28,963	68,406	68,000	83,000
A. 7.—ESTABLISHMENT CHARGES PAID TO PROVINCIAL GOVERN- MENTS, ETC. . . . .	23,444	34,400	31,000	29,900
<i>Total for Aden . . . . .</i>	<i>4,21,190</i>	<i>5,37,646</i>	<i>5,08,000</i>	<i>4,87,800</i>
<b>B.—OTHER AGENCIES AND RESI- DENCIES :</b>				
B. 1.—PAY OF OFFICERS . . . . .	11,59,951	11,41,074	11,20,300	11,72,900
B. 2.—PAY OF ESTABLISH- MENTS . . . . .	7,12,417	7,49,797	7,25,000	7,44,600
B. 3.—ALLOWANCES, HONO- RARIA, ETC. . . . .	3,80,123	4,12,638	3,87,700	4,05,400
B. 4.—SUPPLIES AND SER- VICES . . . . .	2,56,286	3,13,839	2,92,600	2,57,400
B. 5.—SECRET EXPENDI- TURE . . . . .	17,622	17,300	17,000	17,200
B. 6.—COMPENSATIONS . . . . .	..	500	..	200
B. 7.—CONTINGENCIES . . . . .	3,23,543	2,95,428	3,18,000	2,95,200
B. 8.—GRANTS-IN-AID, CON- TRIBUTIONS, ETC. . . . .	41,007	50,250	52,900	45,000
B. 9.—WORKS . . . . .	..	860	1,000	..
B. 10.—ESTABLISHMENT CHARGES PAID TO PROVINCIAL GOVERN- MENTS, ETC. . . . .	2,69,545	2,92,487	3,42,600	3,02,600
<i>Total for other Agencies and Resi- dencies . . . . .</i>	<i>31,60,494</i>	<i>32,74,173</i>	<i>32,57,100</i>	<i>32,40,500</i>

	Actuals, 1929-30.	Budget Estimate, 1930-31.	Revised Estimate, 1930-31.	Budget Estimate, 1931-32.
	Rs.	Rs.	Rs.	Rs.
<b>ACCOUNT I.—POLITICAL AGENTS.</b>				
—concl.				
<b>C.—DEDUCT—CHARGES RECOVERED FROM OTHER GOVERNMENTS, INDIAN STATES, LOCAL FUNDS, ETC.</b>				
	—71,028	—73,204	—72,100	—69,000
<b>Total for Account I.—Political Agents</b>	<b>35,10,656</b>	<b>37,38,615</b>	<b>36,93,000</b>	<b>36,59,300</b>
<b>ACCOUNT II.—OTHER EXPENDITURE HEADS.</b>				
<b>A.—CHARGES ON NORTH-WEST FRONTIER—ALLOWANCES TO TRIBES (DERA GHAZI KHAN)</b>				
	13,070	13,000	13,000	13,000
<b>B.—CHARGES ON NORTH-EAST FRONTIER:</b>				
ASSAM:				
<b>B. 1.—ADMINISTRATION CHARGES:</b>				
<b>B. 1 (1).—PAY OF OFFICERS</b>				46,300
<b>B. 1 (2).—PAY OF ESTABLISHMENTS</b>	1,05,251	1,17,064	1,10,000	32,000
<b>B. 1 (3).—OTHER CHARGES</b>	..	..	..	32,200
<b>Total for Administration Charges</b>	<b>1,05,251</b>	<b>1,17,064</b>	<b>1,10,000</b>	<b>1,10,500</b>
<b>B. 2.—MEDICAL AND STEAM LAUNCH ESTABLISHMENTS:</b>				
<b>B. 2 (1).—PAY OF ESTABLISHMENTS</b>	1,882	2,486	2,200	700
<b>B. 2 (2).—OTHER CHARGES</b>				1,300
<b>Total for Medical and Steam launch Establishments</b>	<b>1,882</b>	<b>[2,486</b>	<b>2,200</b>	<b>2,000</b>
<b>Total for charges on North-East Frontier.</b>	<b>1,07,133</b>	<b>1,19,550</b>	<b>1,12,200</b>	<b>1,12,500</b>



	Actuals, 1929-30.	Budget Estimate, 1930-31.	Revised Estimate, 1930-31.	Budget Estimate, 1931-32.
	Rs.	Rs.	Rs.	Rs.
<b>ACCOUNT II.—OTHER EXPENDITURE HEADS—contd.</b>				
<b>C.—CHARGES ON ACCOUNT OF DIPLOMATIC AND CONSULAR SERVICES IN PERSIA:</b>				
C. 1.—PAY OF OFFICERS	3,31,657	3,37,600	3,02,400	3,25,700
C. 2.—PAY OF ESTABLISHMENTS	1,51,813	1,75,900	1,66,600	1,74,400
C. 3.—ALLOWANCES, HONORARIA, ETC.	1,12,734	1,11,800	1,10,100	1,05,200
C. 4.—SUPPLIES AND SERVICES	37,268	47,500	46,500	29,500
C. 5.—SECRET EXPENDITURE	1,000	1,000	1,000	1,000
C. 6.—COMPENSATIONS	650	6,200	500	1,800
C. 7.—CONTINGENCIES	2,71,914	2,28,400	2,39,800	2,18,900
C. 8.—GRANTS-IN-AID, CONTRIBUTIONS, ETC.	3,922	1,200	6,100	2,400
C. 9.—WORKS	7,769	..	500	..
<b>Total for Charges on Account of Diplomatic and Consular Services in Persia</b>	<b>9,18,727</b>	<b>9,09,600</b>	<b>8,73,500</b>	<b>8,58,900</b>
<b>D.—OTHER DIPLOMATIC CHARGES:</b>				
D. 1.—PAY OF DIPLOMATIC OFFICERS	41,992	1,40,000	1,18,400	1,33,600
D. 2.—PAY OF ESTABLISHMENTS	42,977	84,200	60,000	68,100
D. 3.—ALLOWANCES, HONORARIA, ETC.	36,637	37,000	28,600	35,000
D. 4.—SUPPLIES AND SERVICES	59,695	1,21,900	99,500	58,500
D. 5.—CONTINGENCIES	47,125	1,17,600	99,700	1,03,600
D. 6.—GRANTS-IN-AID, CONTRIBUTIONS, ETC.	71,272	600	600	600
<b>Total for other Diplomatic charges</b>	<b>2,99,748</b>	<b>5,01,300</b>	<b>4,06,500</b>	<b>4,04,000</b>
<b>E.—POLITICAL SUBSIDIES:</b>				
E. 1.—MUSKAT SUBSIDY	1,86,400	1,86,400	1,86,400	1,86,400
E. 2.—BHUTAN DURBAR SUBSIDY	1,00,000	1,00,000	1,00,000	1,00,000
E. 3.—OTHER SUBSIDIES	22,800	20,600	20,600	20,600
<b>Total for Political Subsidies</b>	<b>3,09,200</b>	<b>3,07,000</b>	<b>3,07,000</b>	<b>3,07,000</b>
<b>F.—ENTERTAINMENT CHARGES.</b>				
<b>G.—REFUGEES AND STATE PRISONERS.</b>				
<b>G. 1.—CHARGES IN CONNECTION WITH THE LATE EX-AMIR OF AFGHANISTAN:</b>				
G. 1 (1).—PAY OF OFFICERS	..	..	1,100	1,200
G. 1 (2).—PAY OF ESTABLISHMENTS	1,305	2,900	1,100	1,100
G. 1 (3).—ALLOWANCES, HONORARIA, ETC.	29,389	27,400	30,000	27,400
G. 1 (4).—CONTINGENCIES	1,331	2,200	1,500	1,500
<b>Total</b>	<b>32,525</b>	<b>22,600</b>	<b>33,700</b>	<b>31,200</b>

	Actuals, 1929-30.	Budget Estimate, 1930-31.	Revised Estimate, 1930-31.	Budget Estimate, 1931-32.
	Rs.	Rs.	Rs.	Rs.
<b>ACCOUNT II.—OTHER EXPENDITURE HEADS—contd.</b>				
<b>G.—REFUGEES AND STATE PRISONERS—concl'd.</b>				
G. 2.—CHARGES IN CONNECTION WITH THE LATE AYUB KHAN . . . . .	36,207	36,400	34,700	34,700
G. 3.—KABUL REFUGEES AND STATE PRISONERS . . . . .	79,763	75,580	76,000	74,000
G. 4.—OTHER REFUGEES AND STATE PRISONERS . . . . .	2,03,081	1,62,400	1,76,900	1,74,800
Total for Refugees and State Prisoners . . . . .	3,56,576	3,06,880	3,21,300	3,14,700
<b>H.—SPECIAL POLITICAL EXPENDITURE:</b>				
H. 1.—PRESENTS TO THE GOVERNMENT OF NEPAL . . . . .	10,00,000	10,00,000	10,00,000	10,00,000
H. 2.—OTHER EXPENDITURE . . . . .	5,000	1,03,200	39,88,600	..
Total for Special Political Expenditure . . . . .	10,05,000	11,03,200	49,88,600	10,00,000
<b>I.—CHARGES FOR ORGANISING INDIAN STATE FORCES:</b>				
I. 1.—PAY OF OFFICERS . . . . .	3,94,439	4,23,900	3,96,200	4,35,000
I. 2.—PAY OF ESTABLISHMENTS . . . . .	51,457	56,000	54,400	59,200
I. 3.—ALLOWANCES, HONORARIA, ETC. . . . .	98,037	1,07,800	1,01,200	1,03,400
I. 4.—CONTINGENCIES . . . . .	28,538	29,700	29,500	25,800
<b>I. 5.—CHARGES IN CONNECTION WITH THE SCHOOL FOR SENIOR OFFICERS:</b>				
I. 5 (1)—PAY OF OFFICERS . . . . .	1,747	1,700	1,700	1,700
I. 5 (2)—PAY OF ESTABLISHMENTS . . . . .	592	700	500	700
I. 5 (3)—OTHER CHARGES . . . . .	1,077	1,600	500	1,600
TOTAL FOR CHARGES IN CONNECTION WITH THE SCHOOL FOR SENIOR OFFICERS. . . . .	3,416	4,000	2,700	4,000
I. 6.—GRANTS-IN-AID, CONTRIBUTIONS, ETC. . . . .	14,953	16,000	16,000	16,600
Total for Charges for Organising I. S. Forces . . . . .	5,90,840	6,37,400	6,00,000	6,41,000
<b>J.—WORKS . . . . .</b>	2,99,239	6,93,500	3,56,700	4,18,400

	Actuals, 1929-30.	Budget Estimate, 1930-31.	Revised Estimate, 1930-31.	Budget Estimate, 1931-32.
	Rs.	Rs.	Rs.	Rs.
ACCOUNT II.—OTHER EXPENDITURE HEADS—concl'd.				
K.—MISCELLANEOUS:				
K. 1.—MALWA BHIL CORPS:				
K. 1 (1).—PAY OF OFFICERS	14,460	15,700	14,500	18,600
K. 1 (2).—PAY OF ESTABLISHMENTS	57,744	60,100	59,100	59,300
K. 1 (3).—GRAIN COMPENSATION ALLOWANCE	18,826	20,000	18,000	18,000
K. 1 (4).—OTHER CHARGES	21,916	23,300	24,700	26,400
K. 1 (5).—ESTABLISHMENT AND OTHER CHARGES PAID TO OTHER GOVERNMENTS, DEPARTMENTS, ETC.	..	..	..	300
Total for Malwa Bhil Corps . . .	1,12,946	1,19,100	1,16,300	1,22,600
K. 2.—MEWAR BHIL CORPS:				
K. 2 (1).—PAY OF OFFICERS	54,501	52,000	55,100	52,000
K. 2 (2).—PAY OF ESTABLISHMENTS	1,18,701	1,19,800	1,19,600	1,19,600
K. 2 (3).—GRAIN COMPENSATION ALLOWANCE.	21,840	19,000	19,000	19,100
K. 2 (4).—GRANTS-IN-AID, CONTRIBUTIONS, ETC.	..	600	2,400	600
K. 2 (5).—OTHER CHARGES	40,618	40,700	40,200	37,100
K. 2 (6).—ESTABLISHMENT AND OTHER CHARGES PAID TO OTHER GOVERNMENTS, DEPARTMENTS, ETC.	..	..	..	300
Total for Mewar Bhil Corps . . .	2,35,660	2,32,100	2,36,300	2,28,700
K. 3.—SECRET SERVICE EXPENDITURE OF H. E. THE VICEROY				
K. 3	54,980	55,000	60,000	55,000
K. 4.—OTHER CHARGES:				
K. 4 (1).—PAY OF OFFICERS	1,902	700	500	..
K. 4 (2).—PAY OF ESTABLISHMENTS.	41,860	37,871	39,400	52,800
K. 4 (3).—OTHER EXPENSES	4,91,265	2,27,159	3,72,100	2,90,100
Total for other charges . . .	5,35,027	2,65,730	4,12,000	3,42,900
Total for Miscellaneous . . .	9,38,613	6,71,930	8,24,600	7,49,200
Total for Account II—Other Expenditure Heads . . . . .	48,79,429	54,99,385	88,42,000	48,61,700

	Actuals, 1929-30.	Budget Estimate, 1930-31.		
	Rs.	Rs.		
<b>ACCOUNT III.—EXPENDITURE IN ENGLAND AND EXCHANGE :</b>				
<b>A.—EXPENDITURE IN ENGLAND :</b>				
A. 1.—LEAVE AND DEPUTATION SALARIES . . . . .	7,17,970	6,67,000	5,34,000	
A. 2.—STORES . . . . .	9,130	13,000	19,000	
A. 3.—OTHER CHARGES . . . . .	7,60,230	6,62,000	6,29,000	6740
<b>Total for Expenditure in England.</b>	<b>14,87,330</b>	<b>13,42,000</b>	<b>11,73,000</b>	<b>12,76,600</b>
<b>B.—LOSS OR GAIN BY EXCHANGE</b>	<b>11,460</b>	<b>..</b>	<b>15,000</b>	<b>..</b>
<b>Total for Account III.—Expenditure in England and Exchange . . . . .</b>	<b>14,98,790</b>	<b>13,42,000</b>	<b>11,88,000</b>	<b>12,76,000</b>
<b>Total for Political . . . . .</b>	<b>98,88,875</b>	<b>1,05,80,000</b>	<b>1,37,23,000</b>	<b>97,97,000</b>

**SUMMARY.**

<b>ACCOUNT I.—POLITICAL AGENTS</b>	<b>35,10,656</b>	<b>37,38,615</b>	<b>36,93,000</b>	<b>36,59,300</b>
<b>ACCOUNT II.—OTHER EXPENDITURE HEADS</b>	<b>48,79,429</b>	<b>54,99,385</b>	<b>88,42,000</b>	<b>48,61,700</b>
<b>ACCOUNT III.—EXPENDITURE IN ENGLAND AND EXCHANGE</b>	<b>14,98,790</b>	<b>13,42,000</b>	<b>11,88,000</b>	<b>12,76,000</b>
<b>Total for Political . . . . .</b>	<b>98,88,875</b>	<b>1,05,80,000</b>	<b>1,37,23,000</b>	<b>97,97,000</b>

**II.-B. CIRCLES of Account in which this Appropriation will be accounted for :—**

<b>INDIA . . . . .</b>	<b>52,29,279</b>	<b>53,72,000</b>	<b>90,09,000</b>	<b>50,05,000</b>
<b>MADRAS . . . . .</b>	<b>2,95,476</b>	<b>2,43,000</b>	<b>2,53,000</b>	<b>2,59,000</b>
<b>BOMBAY . . . . .</b>	<b>10,06,100</b>	<b>11,74,000</b>	<b>12,83,000</b>	<b>11,31,000</b>
<b>UNITED PROVINCES . . . . .</b>	<b>1,62,865</b>	<b>1,51,000</b>	<b>1,67,000</b>	<b>1,87,000</b>
<b>PUNJAB . . . . .</b>	<b>10,60,046</b>	<b>16,70,000</b>	<b>11,78,000</b>	<b>12,72,000</b>
<b>BURMA . . . . .</b>	<b>2,70,689</b>	<b>2,38,000</b>	<b>2,54,000</b>	<b>2,62,000</b>
<b>BIHAR AND ORISSA . . . . .</b>	<b>1,25,073</b>	<b>1,16,000</b>	<b>1,24,000</b>	<b>1,30,000</b>
<b>CENTRAL PROVINCES . . . . .</b>	<b>39,451</b>	<b>44,000</b>	<b>49,000</b>	<b>51,000</b>
<b>ASSAM . . . . .</b>	<b>2,09,936</b>	<b>2,25,000</b>	<b>2,18,000</b>	<b>2,24,000</b>
<b>EXPENDITURE IN ENGLAND</b>	<b>14,87,330</b>	<b>13,42,000</b>	<b>11,73,000</b>	<b>12,76,000</b>
<b>LOSS OR GAIN BY EXCHANGE . . . . .</b>	<b>11,460</b>	<b>..</b>	<b>15,000</b>	<b>..</b>
<b>Total . . . . .</b>	<b>98,88,875</b>	<b>1,05,80,000</b>	<b>1,37,23,000</b>	<b>97,97,000</b>

## FRONTIER WATCH AND WARD.

## I. ESTIMATE of the Amount required in the year ending 31 March 1932 to defray the Salaries and expenses in connection with FRONTIER WATCH AND WARD.

*Non-voted : One Crore, Twenty-eight Lakhs and Eighty-five Thousand Rupees.*

## II-A. SUB-HEADS under which this Appropriation will be accounted for on behalf of the FOREIGN AND POLITICAL DEPARTMENT.

	Actuals, 1929-30.	Budget Estimate, 1930-31.	Revised Estimate, 1930-31.	Budget Estimate, 1931-32.
	Rs.	Rs.	Rs.	Rs.
<b>A.—FRONTIER CONSTABULARY AND MILITIA :</b>				
A. 1.—PAY OF COMMANDANT AND OTHER OFFICERS . . . . .	61,812	73,200	66,000	71,400
A. 2.—PAY OF ESTABLISHMENTS . . . . .	1,60,792	2,04,900	1,82,400	1,91,800
A. 3.—ALLOWANCES, HONORARIA, ETC. . . . .	76,306	70,900	81,400	68,700
A. 4.—SUPPLIES AND SERVICES . . . . .	4,99,774	6,11,000	5,48,300	4,92,500
A. 5.—CONTINGENCIES . . . . .	65,971	73,600	70,900	69,300
A. 6.—GRANTS-IN-AID . . . . .	2,712	1,500	2,900	2,700
A. 7.—CONTRIBUTION . . . . .	61,74,000	61,74,000	61,74,000	61,74,000
<i>Total for Frontier Constabulary, etc..</i>	<u>70,41,367</u>	<u>72,09,100</u>	<u>71,25,900</u>	<u>70,70,400</u>
<b>B.—BUILDINGS AND COMMUNICATIONS ;</b>				
B. 1.—EXPENDITURE IN WAZIRISTAN . . . . .	1,41,671	3,20,000	5,27,700	1,44,000
B. 2.—EXPENDITURE ON ROADS OF MILITARY IMPORTANCE . . . . .	35,65,593	29,10,000	30,96,600	26,08,000
B. 3.—EXPENDITURE ON BUILDINGS OF MILITIA AND FRONTIER CONSTABULARY . . . . .	9,15,198	13,92,200	9,82,700	6,65,100
B. 4.—MISCELLANEOUS WORKS. . . . .	14,61,323	21,42,900	14,88,300	10,42,000
B. 5.—ESTABLISHMENTS AND AUDIT CHARGES . . . . .	7,56,440	10,21,100	8,90,300	7,15,400
B. 6.—TOOLS AND PLANT . . . . .	1,18,844	89,300	85,900	63,900
B. 7.—LUMP REDUCTION . . . . .	..	-4,82,000	..	..
<i>Total for Buildings and Communications</i>	<u>69,59,069</u>	<u>73,93,500</u>	<u>70,71,500</u>	<u>52,38,400</u>

	Actuals, 1929-30.	Budget Estimate, 1930-31.	Revised Estimate, 1930-31.	Budget Estimate, 1931-32.
	Rs.	Rs.	Rs.	Rs.
<b>C.—MISCELLANEOUS:</b>				
C. 1.—PAY OF OFFICERS	52,139	56,300	50,100	50,800
C. 2.—PAY OF ESTABLISH- MENTS	1,16,156	1,32,600	1,24,300	1,29,000
C. 3.—ALLOWANCES, HONO- RARIA, ETC.	51,101	55,500	56,500	53,800
C. 4.—SUPPLIES AND SER- VICES	1,39,287	1,55,040	1,82,100	1,70,800
C. 5.—CONTINGENCIES	71,289	62,400	59,700	56,900
C. 6.—GRANTS-IN-AID	4,215	4,560	4,900	4,900
<i>Total for Miscellaneous</i>	<i>4,34,187</i>	<i>4,66,400</i>	<i>4,77,600</i>	<i>4,66,200</i>
<b>D.—EXPENDITURE IN ENGLAND:</b>				
D. 1.—LEAVE AND DEPUTA- TION SALARIES	34,090	52,000	22,000	44,000
D. 2.—OVERSEAS PAY	45,740	44,000	52,000	52,000
D. 3.—SUNDRY ITEMS	14,370	18,000	5,000	14,000
<i>Total for Expenditure in England</i>	<i>94,200</i>	<i>1,14,000</i>	<i>79,000</i>	<i>1,10,000</i>
<b>E.—LOSS OR GAIN BY EXCHANGE</b>	790	..	1,000	..
<i>Total</i>	<i>1,45,29,613</i>	<i>1,51,83,000</i>	<i>1,47,55,000</i>	<i>1,28,85,000</i>

**II-B.—CIRCLES of Account in which this Appropriation will be accounted for:—**

BALUCHISTAN	8,27,263	12,53,000	11,62,000	8,27,000
NORTH-WEST FRONTIER PRO- VINCE	50,13,235	48,94,000	50,05,000	38,01,000
BURMA	65,41,926	67,11,000	64,79,000	61,71,000
ASSAM	20,52,199	22,11,000	20,29,000	19,76,000
EXPENDITURE IN ENGLAND	94,200	1,14,000	79,000	1,10,000
LOSS OR GAIN BY EXCHANGE	790	..	1,000	..
<i>Total</i>	<i>1,45,29,613</i>	<i>1,51,83,000</i>	<i>1,47,55,000</i>	<i>1,28,85,000</i>

TERRITORIAL AND POLITICAL PENSIONS.

I. ESTIMATE of the Amount required in the Year ending 31 March 1932 to defray the Expenses in connection with TERRITORIAL and POLITICAL PENSIONS.

*Non-voted: Thirty-two Lakhs and Thirty-seven Thousand Rupees.*

II-A. SUB-HEADS under which this Appropriation will be accounted for on behalf of the FINANCE DEPARTMENT.

	Actuals, 1929-30.	Budget Estimate, 1930-31.	Revised Estimate, 1930-31.	Budget Estimate, 1931-32.
	Rs.	Rs.	Rs.	Rs.
<b>A.—TERRITORIAL AND POLITICAL PENSIONS (INDIA):</b>				
A. 1.—CARNATIC STIPENDS	2,02,277	2,03,800	2,04,200	2,01,600
A. 2.—TANJORE PENSIONS	16,825	19,300	23,400	24,300
A. 3.—MYSORE FAMILY PENSIONS	12,877	13,200	12,700	12,700
A. 4.—OUDH WASIQA PENSIONS	2,99,554	2,85,600	2,92,800	3,00,000
A. 5.—NAGPUR BURHAN-SHAH FAMILY PENSIONS	50,000	50,000	50,000	50,000
A. 6.—BHONSLA FAMILY PENSIONS, ETC.	94,044	96,700	95,500	95,500
A. 7.—SURAT NAWAB'S FAMILY PENSIONS	61,779	61,779	61,800	61,800
A. 8.—SATARA PENSIONS	30,000	30,000	30,000	30,000
A. 9.—PENSIONS GRANTED ON THE CONQUEST OF SIND	90,907	90,800	90,800	58,800
A. 10.—PENSIONS TO MAHARAJA PRABHU NARAIN SINGH BAHADUR OF BENARES	75,000	1,00,000	1,25,000	1,00,000
A. 11.—PENSIONS TO SYED AHMED SHAH OF MEERUT	11,940	11,900	11,900	11,900
A. 12.—NIZAMAT FAMILY PENSIONS	4,02,358	4,03,500	4,01,800	4,02,000
A. 13.—OUDH FAMILY PENSIONS	2,41,623	2,49,600	2,52,500	2,50,500
A. 14.—PENSIONS TO DESHMUKHS AND DESHPANDIAS IN BERAR	1,76,066	1,80,000	1,80,000	1,80,000
A. 15.—KHURDA FAMILY PENSIONS	25,600	25,600	25,600	25,600
A. 16.—DELHI FAMILY PENSIONS	28,215	28,000	28,700	28,700
A. 17.—PENSIONS TO MAHARAJA SALLANADARS	28,061	31,000	27,800	27,700
A. 18.—OTHER PENSIONS	11,76,227	12,04,521	12,01,800	11,74,800
<b>TOTAL FOR TERRITORIAL AND POLITICAL PENSIONS (INDIA)</b>	<b>30,23,353</b>	<b>30,90,800</b>	<b>31,16,300</b>	<b>30,35,900</b>

	Actuals, 1929-30.	Budget Estimate, 1930-31.	Revised Estimate, 1930-31.	Budget Estimate, 1931-32.
<b>B.—TERRITORIAL AND POLITICAL PENSIONS PAID IN ENGLAND (AT PAR):</b>				
<b>B. 1.—FAMILY OF THE LATE MAHARAJA DULEEP SINGH</b>	1,15,630	1,13,000	1,16,000	1,00,000
<b>B. 2.—BENGAL NIZAMAT FAMILY</b>	6,140	7,000	7,000	7,000
<b>TOTAL FOR TERRITORIAL AND POLITICAL PENSIONS PAID IN ENGLAND (AT PAR)</b>	<b>1,21,770</b>	<b>1,20,000</b>	<b>1,23,000</b>	<b>1,07,000</b>
<b>C.—TERRITORIAL AND POLITICAL PENSIONS IN TURKISH ARABIA, BUSHIRE, KHORASAN AND PERSIA</b>	8,344	9,000	8,500	8,000
<b>D.—CHARITABLE ALLOWANCES</b>	44,665	51,200	47,200	86,100
<b>E.—LOSS OR GAIN BY EXCHANGE (ON B ABOVE)</b>	960		7,000	
<b>TOTAL TERRITORIAL AND POLITICAL PENSIONS</b>	<b>31,99,092</b>	<b>32,71,000</b>	<b>32,98,000</b>	<b>32,37,000</b>

**II-B. CIRCLES of Account in which this Appropriation will be accounted for:—**

INDIA	1,52,214	1,63,000	1,51,000	1,02,000
BALUCHISTAN	37,530	37,000	38,000	38,000
NORTH-WEST FRONTIER PROVINCE	52,675	48,000	48,000	46,000
MADRAS	5,45,324	5,38,000	5,36,000	5,30,000
BOMBAY	3,76,871	3,83,000	3,83,000	3,51,000
BENGAL	6,47,115	6,57,000	6,60,000	6,58,000
UNITED PROVINCES	6,49,617	6,87,000	7,17,000	6,89,000
PUNJAB	60,594	63,000	68,000	68,000
BURMA	1,42,361	1,45,000	1,38,000	1,33,000
BIHAR AND ORISSA	38,984	33,000	43,000	44,000
CENTRAL PROVINCES	3,65,338	3,83,000	3,81,000	3,72,000
ASSAM	7,043	8,000	8,000	8,000
COORG	696	1,000	1,000	1,000
EXPENDITURE IN ENGLAND	1,21,770	1,20,000	1,23,000	1,07,000
LOSS OR GAIN BY EXCHANGE	960		1,000	..
<b>Total</b>	<b>31,99,092</b>	<b>32,71,000</b>	<b>32,98,000</b>	<b>32,37,000</b>



## BANGALORE.

## I. ESTIMATE of the Amount required in the year ending 31 March 1932 to defray Expenses in connection with the BANGALORE ASSIGNED TRACT.

*Non-voted : Fourteen Lakhs and Sixteen Thousand Rupees.*

	Actuals, 1929-30.	Budget Estimate, 1930-31.	Revised Estimate, 1930-31.	Budget Estimate, 1931-32.
	Rs.	Rs.	Rs.	Rs.
<b>SUMMARY.</b>				
ACCOUNT I.—POLICE . . . . .	3,00,342	3,65,500	3,54,800	3,25,300
ACCOUNT II.—EDUCATION . . . . .	3,68,187	4,25,500	4,28,800	4,53,200
ACCOUNT III.—MEDICAL AND PUBLIC HEALTH . . . . .	4,46,361	4,47,300	4,34,200	3,38,500
ACCOUNT IV.—OTHER EXPENDI- TURE HEADS . . . . .	3,08,815	3,47,700	3,43,200	2,99,000
<b>TOTAL . . . . .</b>	<b>14,23,705</b>	<b>15,86,000</b>	<b>15,61,000</b>	<b>14,16,000</b>
<b>EXPENDITURE INCLUDED IN OTHER DEMANDS</b>				
TAXES ON INCOME . . . . .	12,640	13,200	13,400	13,100
AUDIT . . . . .	3,860	3,900	3,900	3,900
REFUNDS . . . . .	3,85,131	3,76,900	4,47,700	3,92,000
<b>TOTAL . . . . .</b>	<b>4,01,631</b>	<b>3,94,000</b>	<b>4,65,000</b>	<b>4,09,000</b>
<b>GRAND TOTAL . . . . .</b>	<b>18,25,336</b>	<b>19,80,000</b>	<b>20,26,000</b>	<b>18,25,000</b>

## II. SUB-HEADS under which this Appropriation will be accounted for on behalf of the FOREIGN AND POLITICAL DEPARTMENT.

## ACCOUNT I.—POLICE.

<b>A.—DISTRICT EXECUTIVE FORCE</b>				
<b>—DISTRICT POLICE :</b>				
A. 1.—PAY OF OFFICERS . . . . .	14,555	16,500	15,200	15,800
A. 2.—POLICE FORCE . . . . .	1,56,383	1,70,200	1,71,900	1,70,600
A. 3.—OFFICE ESTABLISH- MENTS . . . . .	10,596	12,500	10,700	11,200
A. 4.—ALLOWANCES, HONO- RARIA, ETC. . . . .	15,943	17,100	17,800	20,400
A. 5.—WORKS . . . . .	21,054	53,200	36,800	17,100

	Actuals, 1929-30.	Budget Estimate, 1930-31.	Revised Estimate, 1930-31.	Budget Estimate, 1931-32.
	Rs.	Rs.	Rs.	Rs.
<b>ACCOUNT I.—POLICE—concl'd.</b>				
<b>A.—DISTRICT EXECUTIVE FORCE</b>				
<b>—DISTRICT POLICE—concl'd.</b>				
A. 6.—CLOTHING AND OTHER SUPPLIES	11,350	20,700	19,300	15,000
A. 7.—CONTINGENCIES	16,276	15,800	18,100	14,900
A. 8.—GRANTS-IN-AID, CON- TRIBUTIONS, ETC.	600	600	600	600
A. 9.—DEDUCT—ESTABLISH- MENT CHARGES, ETC., RECOVERED FROM OTHER GOVERNMENTS, DEPARTMENTS, ETC.	—1,307	—1,500	—1,400	—1,500
<b>TOTAL FOR DISTRICT POLICE</b>	<b>2,45,450</b>	<b>3,05,100</b>	<b>2,89,000</b>	<b>2,64,100</b>
<b>B.—RAILWAY POLICE:</b>				
B. 1.—PAY OF OFFICERS	1,200	1,200	1,200	1,200
B. 2.—PAY OF ESTABLISH- MENTS	38,733	40,200	42,300	43,100
B. 3.—OTHER CHARGES	14,959	19,000	22,300	16,900
<b>TOTAL FOR RAILWAY POLICE</b>	<b>54,892</b>	<b>60,400</b>	<b>65,800</b>	<b>61,200</b>
<b>TOTAL ACCOUNT I</b>	<b>3,00,342</b>	<b>3,65,500</b>	<b>3,54,800</b>	<b>3,25,300</b>
<b>ACCOUNT II—EDUCATION.</b>				
<b>A.—UNIVERSITY—GRANTS-IN-AID TO NON-GOVERNMENT ARTS COLLEGES</b>				
	12,424	18,000	18,000	17,500
<b>B.—GRANTS-IN-AID TO NON-GOV- ERNMENT SECONDARY SCHOOLS</b>				
	1,67,090	2,07,100	2,04,300	2,27,000
<b>C.—PRIMARY—GOVERNMENT PRI- MARY SCHOOLS</b>				
C. 1.—PAY OF ESTABLISH- MENTS	1,997	2,200	2,100	2,200
C. 2.—OTHER CHARGES	507	1,800	1,200	1,000
<b>TOTAL FOR GOVERNMENT PRIMARY SCHOOLS</b>	<b>2,504</b>	<b>4,000</b>	<b>3,300</b>	<b>3,200</b>
<b>D.—GRANTS-IN-AID TO NON-GOV- ERNMENT PRIMARY SCHOOLS</b>				
	1,13,999	1,19,900	1,24,700	1,35,200
<b>E.—SPECIAL—GOVERNMENT SPE- CIAL SCHOOLS</b>				
E. 1.—PAY OF ESTABLISH- MENTS	7,127	7,900	7,300	7,700
E. 2.—OTHER CHARGES	4,380	13,900	16,100	6,900
E. 3.—DEDUCT—CHARGES RECOVERED FROM GOV. ADMINISTRATION	—2,537	—2,900	—2,800	—2,800
<b>TOTAL FOR SPECIAL—GOVERNMENT SPE- CIAL SCHOOLS</b>	<b>8,970</b>	<b>18,900</b>	<b>20,800</b>	<b>11,800</b>

	Actuals, 1929-30.	Budget Estimate, 1930-31.	Revised Estimate, 1930-31.	Budget Estimate, 1931-32.
	Rs.	Rs.	Rs.	Rs.
<b>ACCOUNT II.—EDUCATION—concl'd.</b>				
<b>F.—GRANTS-IN-AID TO NON-GOV- ERNMENT SPECIAL SCHOOLS</b>	21,013	25,500	26,000	26,800
<b>G.—GENERAL:</b>				
<b>G. 1.—INSPECTION:</b>				
G. 1 (1).—PAY OF OFFI- CERS.	22,647	8,000	7,600	7,500
G. 1 (2).—PAY OF ESTAB- LISHMENTS	10,011	9,600	9,200	9,600
G. 1 (3).—GRANTS-IN-AID, CONTRIBUTIONS ETC.	3,450	..	..	..
G. 3 (4).—OTHER CHARGES	4,997	4,100	4,200	4,100
G. 1 (5).—DEDUCT—CHARG- ES RECOVERED FROM COORG ADMINISTRA- TION	-14,132	-6,000	-5,700	-5,900
<b>TOTAL FOR GENERAL—INSPECTION</b>	<b>26,973</b>	<b>15,700</b>	<b>15,300</b>	<b>15,300</b>
G. 2.—SCHOLARSHIPS	12,183	13,000	13,000	13,000
G. 3.—MISCELLANEOUS	3,031	3,400	3,400	3,400
<b>TOTAL FOR GENERAL</b>	<b>42,187</b>	<b>32,100</b>	<b>31,700</b>	<b>31,700</b>
<b>TOTAL ACCOUNT II</b>	<b>3,68,187</b>	<b>4,25,500</b>	<b>4,28,800</b>	<b>4,53,200</b>
<b>ACCOUNT III.—MEDICAL AND PUBLIC HEALTH.</b>				
<b>A.—MEDICAL—HOSPITALS AND DISPENSARIES:</b>				
A. 1.—PAY OF OFFICERS	21,411	24,000	25,500	25,800
A. 2.—PAY OF ESTABLISH- MENTS	56,326	64,800	59,800	67,500
A. 3.—ALLOWANCES, HONO- RARIA, ETC.	21,523	26,900	26,900	25,100
A. 4.—COST OF MEDICINES AND DIET OF PATI- ENTS	70,304	72,000	75,400	63,000
A. 5.—WORKS	96,782	62,200	57,000	27,000
A. 6.—OTHER EXPENSES	58,862	73,900	63,000	55,800
A. 7.—GRANTS-IN-AID, CON- TRIBUTIONS, ETC.	3,811	3,600	3,700	3,600
A. 8.—ESTABLISHMENT AND OTHER CHARGES PAID TO BANGALORE MUNI- CIPALITY	900	900	900	900
<b>TOTAL FOR MEDICAL—HOSPITALS AND DISPENSARIES</b>	<b>3,29,919</b>	<b>3,28,300</b>	<b>3,12,200</b>	<b>2,68,700</b>
<b>B.—MEDICAL—MENTAL HOSPITAL</b>	<b>13,406</b>	<b>13,000</b>	<b>13,000</b>	<b>13,000</b>
<b>C.—MEDICAL SCHOOLS AND COL- LEGES—SCHOLARSHIPS</b>	<b>1,096</b>	<b>4,900</b>	<b>3,000</b>	<b>5,900</b>

	Actuals, 1929-30.	Budget Estimate, 1930-31.	Revised Estimate, 1930-31.	Budget Estimate, 1931-32.
	Rs.	Rs.	Rs.	Rs.
<b>ACCOUNT III—MEDICAL AND PUBLIC HEALTH—concd.</b>				
D.—ENGLISH CHARGES (HIGH COMMISSIONER) ON STORES	1,030		5,000	
E.—LOSS OR GAIN BY EXCHANGE	10			
<b>F.—PUBLIC HEALTH ESTABLISHMENT:</b>				
F. 1.—PAY OF ESTABLISHMENTS	660	900	700	700
F. 2.—OTHER CHARGES	240	200	300	200
<b>TOTAL FOR PUBLIC HEALTH ESTABLISHMENT</b>	<b>900</b>	<b>1,100</b>	<b>1,000</b>	<b>900</b>
<b>G.—GRANTS-IN-AID FOR PUBLIC HEALTH PURPOSES</b>				
	1,00,000	1,00,000	1,00,000	50,000
<b>TOTAL ACCOUNT III</b>	<b>8,46,361</b>	<b>4,47,300</b>	<b>4,34,200</b>	<b>8,38,500</b>
<b>ACCOUNT IV—OTHER EXPENDITURE HEADS:</b>				
A.—LAND REVENUE	274	300	300	300
<b>B.—EXCISE:</b>				
B. 1.—PAY OF OFFICERS	8,169	4,500	5,100	5,100
B. 2.—PAY OF ESTABLISHMENTS	6,102	5,800	5,400	5,700
B. 3.—OTHER CHARGES	80,673	83,300	76,900	78,700
<b>TOTAL FOR EXCISE</b>	<b>94,944</b>	<b>98,600</b>	<b>83,400</b>	<b>90,500</b>
C.—STAMPS	2,267	2,700	2,500	2,500
<b>D.—REGISTRATION:</b>				
D. 1.—PAY OF ESTABLISHMENTS	5,528	3,500	4,100	4,700
D. 2.—OTHER CHARGES	37	100	100	100
<b>TOTAL FOR REGISTRATION</b>	<b>3,565</b>	<b>3,600</b>	<b>4,200</b>	<b>4,800</b>
<b>E.—GENERAL ADMINISTRATION—DISTRICT ESTABLISHMENTS:</b>				
E. 1.—PAY OF OFFICERS	15,600	16,500	17,600	20,200
E. 2.—PAY OF ESTABLISHMENTS	10,403	10,800	9,400	9,900
E. 3.—OTHER CHARGES	2,511	58,500	57,900	12,500
<b>TOTAL FOR GENERAL ADMINISTRATION</b>	<b>48,514</b>	<b>83,600</b>	<b>84,900</b>	<b>42,600</b>

	Actuals, 1929-30	Budget Estimate, 1930-31.	Revised Estimate, 1930-31.	Budget Estimate, 1931-32.
	Rs.	Rs.	Rs.	Rs.
<b>ACCOUNT IV.—OTHER EXPENDI- TURE HEADS—contd.</b>				
<b>F.—ADMINISTRATION OF JUSTICE</b>				
F. 1.—LAW OFFICERS . . . . .	2,647	2,200	2,900	2,400
<b>F. 2.—JUDICIAL COMMISSIONER:</b>				
F. 2. (1).—PAY OF OFFICERS . . . . .			800	3,200
F. 2. (2).—PAY OF ESTABLISHMENTS . . . . .	1,959	2,000	2,300	3,000
F. 2. (3).—OTHER CHARGES, . . . . .	149	200	1,300	2,400
<b>TOTAL FOR JUDICIAL COMMISSIONER . . . . .</b>	<b>2,108</b>	<b>2,200</b>	<b>4,400</b>	<b>8,600</b>
<b>F. 3.—CIVIL AND SESSIONS COURT:</b>				
F. 3 (1).—PAY OF OFFICERS . . . . .	12,386	15,000	15,000	15,600
F. 3 (2).—PAY OF ESTABLISHMENTS . . . . .	20,556	21,400	21,400	22,100
F. 3 (3).—ALLOWANCES, HONORARIA, ETC. . . . .	957	1,200	1,100	1,100
F. 3 (4).—CONTINGENCIES . . . . .	1,724	2,700	2,400	3,400
<b>TOTAL FOR CIVIL AND SESSIONS COURT . . . . .</b>	<b>35,623</b>	<b>40,300</b>	<b>39,900</b>	<b>42,200</b>
<b>F. 4.—CRIMINAL COURTS:</b>				
F. 4 (1).—PAY OF OFFICERS . . . . .	7,200	7,800	7,200	7,800
F. 4 (2).—PAY OF ESTABLISHMENTS . . . . .	8,999	9,200	9,100	9,300
F. 4 (3).—OTHER CHARGES . . . . .	2,310	2,600	2,700	2,800
<b>TOTAL FOR CRIMINAL COURTS . . . . .</b>	<b>18,509</b>	<b>19,600</b>	<b>19,000</b>	<b>19,900</b>
<b>TOTAL FOR ADMINISTRATION OF JUSTICE . . . . .</b>	<b>58,887</b>	<b>64,300</b>	<b>66,200</b>	<b>73,100</b>
<b>G.—JAILS AND CONVICT SETTLEMENTS . . . . .</b>				
	14,807	12,100	14,700	13,600
<b>H.—POLITICAL . . . . .</b>				
	19,939	7,800	10,800	3,800
<b>I.—AGRICULTURE—VETERINARY CHARGES:</b>				
I. 1.—PAY OF ESTABLISHMENTS . . . . .	4,391	4,800	4,600	4,700
I. 2.—OTHER CHARGES . . . . .	9,678	17,600	11,400	6,700
<b>TOTAL FOR VETERINARY CHARGES . . . . .</b>	<b>14,069</b>	<b>22,400</b>	<b>16,000</b>	<b>11,400</b>

	Actuals, 1929-30.	Budget Estimate, 1930-31.	Revised Estimate, 1930-31.	Budget Estimate, 1931-32.
	Rs.	Rs.	Rs.	Rs.
<b>J.—MISCELLANEOUS DEPARTMENTS:</b>				
J. 1.—PAY OF ESTABLISHMENTS	639	800	800	900
J. 2.—OTHER CHARGES	1,093	1,200	1,200	1,200
<b>TOTAL FOR MISCELLANEOUS DEPARTMENTS</b>	<b>1,732</b>	<b>2,000</b>	<b>2,000</b>	<b>2,100</b>
<b>K.—SUPERANNUATION ALLOWANCES AND PENSIONS</b>	<b>37,580</b>	<b>37,000</b>	<b>40,000</b>	<b>41,000</b>
<b>L.—STATIONERY AND PRINTING COST OF PRINTING AND STATIONERY</b>		<b>1,000</b>	<b>1,000</b>	<b>1,000</b>
<b>M.—MISCELLANEOUS</b>	<b>12,187</b>	<b>12,300</b>	<b>12,200</b>	<b>12,300</b>
<b>TOTAL ACCOUNT IV</b>	<b>3,08,815</b>	<b>3,47,700</b>	<b>3,43,200</b>	<b>2,99,000</b>

RECEIPTS.

II.—TAXES ON INCOME	2,76,318	2,81,000	2,91,600	2,26,500
V.—LAND REVENUE	1,619		800	300
VI.—EXCISE	12,47,634	12,11,200	12,83,500	11,84,600
VII.—STAMPS	1,48,016	1,69,100	1,34,000	1,47,000
IX.—REGISTRATION	13,507	12,900	13,100	13,100
XVII.—ADMINISTRATION OF JUSTICE	4,971	4,400	4,500	4,200
XIX.—POLICE	35,444	33,200	34,500	34,600
XXI.—EDUCATION	2,867	2,500	11,800	3,200
XXII.—MEDICAL	18,189	25,600	21,000	23,500
XXIV.—AGRICULTURE	4,500	4,600	4,400	4,400
XXVI.—MISCELLANEOUS DEPARTMENTS	778	700	900	700
XXXIII.—RECEIPTS IN AID OF SUPERANNUATION	1,250	2,500	2,700	2,600
XXXV.—MISCELLANEOUS	-2,41,267	-2,54,700	-3,53,500	-3,05,700
<b>Total</b>	<b>15,13,826</b>	<b>14,93,000</b>	<b>14,49,300</b>	<b>13,39,000</b>

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## WESTERN INDIA STATES AGENCY.

## I. ESTIMATE of the Amount required in the year ending 31 March 1932 to pay the Salaries and other Expenses of the WESTERN INDIA STATES AGENCY.

*Non-voted : Sixteen Lakhs and Eighty-three Thousand Rupees.*

## II. SUB-HEADS under which this Appropriation will be accounted for on behalf of the FOREIGN AND POLITICAL DEPARTMENT.

	Actuals, 1929-30.	Budget Estimate, 1930-31.	Revised Estimate, 1930-31.	Budget Estimate, 1931-32.
	Rs.	Rs.	Rs.	Rs.
<b>A.—POLITICAL EXPENDITURE—</b>				
<b>POLITICAL AGENTS :</b>				
A. 1.—PAY OF OFFICERS	3,12,774	3,23,077	3,02,000	3,29,300
A. 2.—PAY OF ESTABLISH- MENTS	3,77,484	4,10,698	3,90,000	4,03,300
A. 3.—ALLOWANCES, HONO- RARIA, ETC.	1,10,868	1,01,348	93,000	98,200
A. 4.—SUPPLIES AND SER- VICES	61,150	84,430	85,000	62,900
A. 5.—CONTINGENCIES	51,830	57,888	61,000	49,700
A. 6.—GRANTS-IN-AID, CON- TRIBUTIONS AND DONATIONS	8,343	7,200	7,000	7,200
A. 7.—WORKS	..	25,000	25,000	..
A. 8.—MISCELLANEOUS	..	..	..	6,000
A. 9.—DEDUCT—ESTABLISH- MENT CHARGES RE- COVERED FROM OTHER GOVERNMENTS, DE- PARTMENTS, ETC.	-1,93,553	-2,63,641	-2,30,000	-2,41,600
<b>Total for Political Expenditure—Politi- cal Agents</b>	<b>7,28,896</b>	<b>7,46,000</b>	<b>7,33,000</b>	<b>7,15,000</b>
<b>B.—POLICE EXPENDITURE :</b>				
<b>B. 1.—DISTRICT EXECUTIVE FORCE :</b>				
B. 1 (1)—PAY OF OFFI- CERS	46,577	49,655	46,000	55,100
B. 1 (2)—POLICE FORCE	4,07,126	4,19,822	4,14,700	4,11,500
B. 1 (3)—OFFICE ESTAB- LISHMENT	30,041	30,521	32,000	33,100
B. 1 (4)—ALLOWANCES, HONORARIA, ETC.	1,31,370	1,35,977	1,33,000	1,34,200
B. 1 (5)—SUPPLIES AND SERVICES, AND CON- TINGENCIES	56,192	55,961	58,000	44,600
B. 1 (6)—GRANTS-IN-AID, CONTRIBUTIONS AND DONATIONS	1,200	1,200	1,300	1,200

	Actuals, 1929-30. Rs	Budget Estimate, 1930-31. Rs	Revised Estimate, 1930-31. Rs.	Budget Estimate, 1931-32. Rs.
<b>B.—POLICE EXPENDITURE—concl'd.</b>				
<b>B. 1.—DISTRICT EXECUTIVE FORCE—concl'd.</b>				
<b>B. 1 (7).—ESTABLISHMENT CHARGES PAID TO PROVINCIAL GOVERNMENTS</b>	140	..	..	..
<b>Total for District Executive Force</b>	6,72,646	6,93,139	6,85,000	6,79,700
<b>B. 2.—DEDUCT—COST OF ADDITIONAL POLICE</b>	-73,041	-90,139	-90,000	-89,700
<b>Total for Police Expenditure</b>	5,99,605	6,03,000	5,95,000	5,90,000
<b>C.—PUBLIC HEALTH EXPENDITURE—PUBLIC HEALTH ESTABLISHMENT</b>	8,159	9,000	9,000	9,000
<b>D.—STAMPS</b>	418	1,000	1,000	1,000
<b>E.—ECCLESIASTICAL:</b>				
<b>E. 1.—ECCLESIASTICAL ESTABLISHMENTS—CHURCH OF ENGLAND:</b>				
<b>E. 1 (1).—PAY OF ESTABLISHMENTS</b>	216	264	300	264
<b>E. 1 (2).—SUPPLIES AND SERVICES, AND CONTINGENCIES</b>	711	936	700	764
<b>Total for Ecclesiastical Establishments, etc.</b>	927	1,200	1,000	1,028
<b>E. 2.—CEMETERY ESTABLISHMENT</b>	1,497	1,800	2,000	1,972
<b>Total for Ecclesiastical</b>	2,424	3,000	3,000	3,000
<b>F.—EDUCATION:</b>				
<b>F. 1.—GRANTS-IN-AID UNDER THE FIVE YEAR EDUCATIONAL PROGRAMME</b>	18,710	19,000	19,000	18,000
<b>F. 2.—PRIMARY SCHOOLS AND OTHER MISCELLANEOUS CHARGES</b>	771	..	..	..
<b>Total for Education</b>	19,481	19,000	19,000	18,000
<b>G.—EXCISE:</b>				
<b>G. 1.—DISTRICT EXECUTIVE ESTABLISHMENT:</b>				
<b>G. 1 (1).—PAY OF ESTABLISHMENTS</b>	2,614	2,616	2,800	2,700
<b>G. 1 (2).—ALLOWANCES, HONORARIA, ETC.</b>	213	274	300	300
<b>G. 1 (3).—SUPPLIES AND SERVICES, AND CONTINGENCIES</b>	4,953	4,510	5,100	5,500
<b>Total for District Executive Establishments</b>	7,780	7,400	8,200	8,500



	Actuals, 1929-30.	Budget Estimate, 1930-31.	Revised Estimate, 1930-31.	Budget Estimate, 1931-32.
	Rs.	Rs.	Rs.	Rs.
<b>G.—EXCISE—concd.</b>				
<b>G. 2.—COST OF OPIUM SUPPLIED TO EXCISE DEPARTMENT</b>	3,76,950	3,86,000	3,40,000	3,37,500
<b>G. 3.—PURCHASE OF GANJA AND OTHER DRUGS</b>	600	6,600	1,000	1,000
<b>Total for Excise</b>	<b>3,85,330</b>	<b>4,00,000</b>	<b>3,49,000</b>	<b>3,47,000</b>
<b>Total</b>	<b>17,44,313</b>	<b>17,81,000</b>	<b>17,09,000</b>	<b>16,83,000</b>

**EXPENDITURE INCLUDED IN OTHER DEMANDS.**

<b>SALT</b>	12,871	13,000	13,000	13,000
<b>OPIUM</b>	31,000	31,000	31,000	31,000
<b>CURRENCY</b>	3,695	4,000	4,000	4,000
<b>CIVIL WORKS</b>	1,45,023	2,94,000	2,94,000	2,74,000
<b>Total</b>	<b>1,92,589</b>	<b>3,42,000</b>	<b>3,42,000</b>	<b>3,22,000</b>
<b>Grand Total</b>	<b>19,36,902</b>	<b>21,23,000</b>	<b>20,51,000</b>	<b>20,05,000</b>

### MILITARY SERVICES.

ESTIMATE of the Amount required in the Year ending 31st March 1932 for EXPENDITURE ON MILITARY SERVICES.

*Non-voted : Fifty-seven Crores, Seven Lakhs and Fifty-seven Thousand Rupees.*

	India.	England.	Exchange.	Total.
	Rs.	Rs.	Rs.	Rs.
<i>Army</i> . . . . .	33,63,29,000	12,33,52,000	..	51,56,81,000
<i>Marine</i> . . . . .	54,74,000	29,48,000	..	84,22,000
<i>Military Engineer Services</i> . . . . .	4,61,85,000	4,69,000	..	4,66,54,000
<b>TOTAL</b> . . . . .	<b>43,84,88,000</b>	<b>13,22,69,000</b>	<b>..</b>	<b>57,07,57,000</b>

### RECEIPTS.

<i>Army</i> . . . . .	2,35,70,000	1,11,61,000	..	3,47,31,000
<i>Marine</i> . . . . .	14,78,000	4,000	..	14,82,000
<i>Military Engineer Services</i> . . . . .	56,68,000	..	..	56,68,000
<i>Transfers from Military Reserve Fund</i> . . . . .	28,76,000	..	..	28,76,000
	<b>3,35,92,000</b>	<b>1,11,65,000</b>	<b>..</b>	<b>4,47,57,000</b>

For details, please see detailed estimates.

## DEMAND No. 88.

## CAPITAL OUTLAY ON SECURITY PRINTING.

I. ESTIMATE of the Amount required in the year ending 31 March 1932 to meet Expenses in connection with CAPITAL OUTLAY ON SECURITY PRINTING.

Voted : One Thousand Rupees.\*

II. SUB-HEADS under which this Grant will be accounted for on behalf of the FINANCE DEPARTMENT.

	Actuals, 1929-30.	Budget Estimate, 1930-31.	Revised Estimate, 1930-31.	Budget Estimate, 1931-32.
	Rs.	Rs.	Rs.	Rs.
A.—SECURITY PRINTING PRESS CHARGES :				
CAPITAL EXPENDITURE.				
Investments in Government Commercial undertakings	22,754	45,000	4,43,000	—3,94,000

\* The net amount required being a minus quantity a nominal demand for Rs. 1,000 has been submitted for the vote of the Legislative Assembly.



	Actuals, 1929-30.	Budget Estimate, 1930-31.	Revised Estimate, 1930-31.	Budget Estimate, 1931-32.
	Rs.	Rs.	Rs.	Rs.
<b>II-B CIRCLES of Account in which this Grant will be accounted for:—</b>				
INDIA . . . . .	..	..	..	..
N.W. F. PROVINCE. . . . .	..	..	..	..
<b>TOTAL</b> . . . . .	..	..	..	..

**III.—DETAILS of the foregoing:—****INDIA.****ANDAMANS.****A.—COMMUNICATIONS AND BUILDINGS:**

Construction of roads and bridges . . . . .		4,500		(a)1,500
Construction of buildings . . . . .		9,000		..
Extension of the jetty at Bounington . . . . .		18,500		(a)8,000
<b>TOTAL</b> . . . . .	24,006	32,000	22,000	9,500

**B.—LIVE STOCK, STORES AND TOOLS AND PLANT:**

Skidder Yarding equipment . . . . .		50,000		..
Electric Travelling Hoist Block . . . . .		34,000		..
Timber Boats . . . . .		..		(a)2,000
Purchase of a Steam Boiler for the North Andaman Sawmill . . . . .		21,000		..
Purchase of Steam Launch . . . . .		80,000		..
Felling and logging equipment . . . . .		3,000		..
Purchase of Steam Lighter . . . . .		33,500		..
Purchase of drilling machine . . . . .		..		(a)600
Evaporating and condensing plant . . . . .		45,000		..
Purchase of a new engine . . . . .		..		(a)13,000
Fuel conveyors for Chatham Saw-mill . . . . .		11,000		..
<b>TOTAL</b> . . . . .	2,45,503	2,77,500	2,43,500	15,600

**C.—DEMARCATON, IMPROVEMENTS AND EXTENSION OF FORESTS.**

Enumerating and Mapping of Forests . . . . .	16,195	30,000	30,000	(a)30,000
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**D.—RAILWAYS AND TRAMWAYS: Light Railway Equipment**

Light Railway Equipment . . . . .	..	46,000	46,000	..
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(a) Vide Proceedings of the Meeting of the Standing Finance Committee, Volume X, No. 12, pages 560-561, paragraph 47.

	Actuals, 1929-30.	Budget Estimate, 1930-31.	Revised Estimate, 1930-31.	Budget Estimate, 1931-32.
	Rs.	Rs.	Rs.	Rs.
<b>INDIA—contd.</b>				
<b>E.—ESTABLISHMENT:</b>				
<b>E. 1—PAY OF OFFICERS:</b>				
Logging Engineer . . . . .	..	22,000	20,000	..
<b>E. 2—PAY OF ESTABLISHMENTS:</b>				
Operating Crew . . . . .	..	12,000	11,800	..
<b>E. 3—OTHER CHARGES:</b>				
Travelling allowance, etc. . . . .		4,600		..
Government contribution to Pro- vident Fund . . . . .		2,000		..
<b>TOTAL</b> . . . . .	..	6,600	6,500	..
<b>F.—SHARE OF ESTABLISHMENT CHARGES TRANSFERRED FROM MAJOR HEAD 8.</b>				
{ Non-voted . . . . .	5,462	9,900	9,100	2,800
{ Voted . . . . .	26,196	34,300	36,100	9,800
<b>TOTAL</b> . . . . .	31,658	44,200	45,200	12,600
<b>G.—DEDUCT—ENGLISH COST OF STORES AND ESTABLISH- MENTS . . . . .</b>				
	-28,134	..	..	..
<b>H.—ENGLISH CHARGES (HIGH COM- MISSIONER) ON STORES:</b>				
Purchase of a Crane and Lines . . . . .	27,970	..	..	..
<b>I.—LOSS OR GAIN BY EXCHANGE</b>				
	164	..	..	..
<b>J.—DEDUCT—PROBABLE SAVINGS</b>				
	..	-1,00,000	..	..
<b>K.—DEDUCT—SHARE OF CAPI- TAL CHARGES FINANCED FROM ORDINARY REVENUES:</b>				
<b>K. 1.—INDIA . . . . .</b>				
{ Non-voted . . . . .	-5,462	-9,900	-9,100	-2,800
{ Voted . . . . .	-2,83,930	-3,60,400	-4,15,900	-64,900
<b>TOTAL</b> . . . . .	-2,89,392	-3,70,300	-4,25,000	-67,700
<b>K. 2.—ENGLAND . . . . .</b>				
	-27,970	..	..	..
<b>FOREST RESEARCH INSTITUTE.</b>				
<b>A.—COMMUNICATIONS AND BUIL- DINGS:</b>				
Construction of Students' quarters at Chakrata . . . . .	2,104	6,000	6,000	..
<b>B.—LIVESTOCK, STORES AND TOOLS AND PLANT:</b>				
Purchase of stores, tools and plant:				
Forest Research Institute . . . . .		7,700		5,000
Entomologist . . . . .		4,500		5,100
Economist . . . . .		3,400		
Other charges: . . . . .				15,400
Economist . . . . .		20,400		
<b>TOTAL</b> . . . . .	38,698	36,000	34,000	25,500

	Actuals, 1929-30.	Budget Estimate, 1930-31.	Revised Estimate, 1930-31.	Budget Estimate, 1931-32.
	Rs.	Rs.	Rs.	Rs.
<b>INDIA—concl'd.</b>				
<b>K.—DEDUCT—SHARE OF CAPITAL CHARGES FINANCED FROM ORDINARY REVENUES:</b>				
K. 1.—INDIA . . . . .	—40,802	—42,000	—40,000	—25,500
<b>CENTRAL INDIA.</b>				
<b>A.—COMMUNICATIONS AND BUILDINGS . . . . .</b>				
	400	1,000	1,000	1,000
<b>K.—DEDUCT—SHARE OF CAPITAL CHARGES FINANCED FROM ORDINARY REVENUES:</b>				
K. 1.—INDIA . . . . .	—400	—1,000	—1,000	—1,000
<b>AJMER.</b>				
<b>A.—COMMUNICATIONS AND BUILDINGS . . . . .</b>				
	2,896	3,200	1,600	2,300
<b>B.—LIVESTOCK, STORES AND TOOLS AND PLANT:</b>				
	397	400	300	300
<b>C.—DEMARCATON, IMPROVEMENTS AND EXTENSION OF FORESTS . . . . .</b>				
	300	100	100	100
<b>F.—SHARE OF ESTABLISHMENT CHARGES TRANSFERRED FROM MAJOR HEAL "S" . . . . .</b>				
	2,868	..	..	1,100
<b>K.—DEDUCT—SHARE OF CAPITAL CHARGES FINANCED FROM ORDINARY REVENUES:</b>				
K. 1.—INDIA . . . . .	—6,461	—3,700	—2,000	—3,800
<b>TOTAL FOR INDIA</b>	..	..	..	..





**DEMAND No. 90.**  
**IRRIGATION WORKS—NOT CHARGED TO REVENUE.**

**I. ESTIMATE of the Amount required in the year ending 31 March 1932 for EXPENDITURE ON IRRIGATION WORKS—NOT CHARGED TO REVENUE.**

Voted : Sixty-four Thousand Rupees.

Non-voted : Three Thousand Rupees.

**II.A. SUB-HEADS under which this Grant will be accounted for on behalf of the DEPARTMENT OF INDUSTRIES AND LABOUR (PUBLIC WORKS BRANCH).**

	Budget Estimate, 1930-31.	Budget Estimate, 1931-32.
	Rs.	Rs.
<b>A.—CAPITAL ACCOUNT OF IRRIGATION WORKS NOT CHARGED TO REVENUE—CAPITAL COST OF WORKS ONLY—MAJOR HEAD "55":</b>		
<b>A. 1.—PRODUCTIVE WORKS—LOWER SWAT AND KABUL RIVER CANALS:</b>		
A. 1. (1).—WORKS . . . . .	74,000	48,000
<b>A. 2.—UNPRODUCTIVE WORKS—N. W. F.—UPPER SWAT RIVER CANAL:</b>		
A. 2. (1).—WORKS . . . . .	32,000	13,000
<b>A. 3.—UNPRODUCTIVE WORKS—BALUCHISTAN AND AJMER MERWARA:</b>		
A. 3. (1).—WORKS . . . . .	3,43,000	1,58,000
<b>TOTAL FOR CAPITAL ACCOUNT OF IRRIGATION WORKS NOT CHARGED TO REVENUE—CAPITAL COST OF WORKS ONLY . . . . .</b>		
	4,49,000	2,19,000
<b>B.—CAPITAL ACCOUNT OF IRRIGATION WORKS NOT CHARGED TO REVENUE—GENERAL CAPITAL CHARGES—MAJOR HEAD "55":</b>		
B. 1.—ESTABLISHMENT ( <i>vide</i> D. 5 in Demand No. 22) . . . . .	10,000	4,000
B. 2.—TOOLS AND PLANT ( <i>vide</i> E. 3 in Demand No. 22) . . . . .	1,200	1,400
B. 3.—PENSIONARY CHARGES . . . . .	9,100	6,400
<b>TOTAL FOR CAPITAL ACCOUNT OF IRRIGATION WORKS NOT CHARGED TO REVENUE—GENERAL CAPITAL CHARGES . . . . .</b>		
	10,000	4,000
<b>TOTAL FOR A AND B . . . . .</b>		
	5,19,800	2,74,000

	Budget Estimate, 1930-31.	Revised Estimate, 1930-31.	Budget Estimate, 1931-32.
	Rs.	Rs.	Rs.
<b>C.—DEDUCT—SHARE OF CAPITAL CHARGES (A AND B ABOVE) FINANCED FROM ORDINARY REVENUES (vide B in Demand No. 22)</b>			
Non-voted	—3,000		—1,000
Voted	4,25,800		—2,10,000
<b>TOTAL</b>	<b>7,000</b>		<b>3,000</b>
Non-voted	94,000		64,000
Voted	1,01,000		67,000

**II-B. CIRCLES of Account in which this Grant will be accounted for:—**

INDIA (RAJPUTANA)	..	..	..
INDIA (BALUCHISTAN)	..	..	..
N.-W. F. PROVINCE	Non-voted 7,000 Voted 94,000	3,000 43,000	3,000 64,000
<b>TOTAL</b>	<b>1,01,000</b>	<b>46,000</b>	<b>67,000</b>

**III. DETAILS of the foregoing:—**

**INDIA—BALUCHISTAN AND RAJPUTANA.**

<b>A.—CAPITAL ACCOUNT OF IRRIGATION WORKS NOT CHARGED TO REVENUE—CAPITAL COST OF WORKS ONLY—MAJOR HEAD "55":</b>		
<b>A. 3.—UNPRODUCTIVE WORKS—</b>		
BALUCHISTAN AND AJMER MERWARA		
A. 3 (1).—WORKS	3,43,000	1,58,000
<b>B.—CAPITAL ACCOUNT OF IRRIGATION WORKS NOT CHARGED TO REVENUE—GENERAL CAPITAL CHARGES—MAJOR HEAD "55"</b>		
B. 1.—ESTABLISHMENT, (vide D. 5 in Demand No. 22)	36,500	28,200
B. 2.—TOOLS AND PLANT, (vide E. 3 in Demand No. 22)	1,200	1,400
B. 3.—PENSIONARY CHARGES	5,100	4,400
	42,800	34,000
<b>TOTAL FOR A AND B</b>	<b>3,85,800</b>	<b>1,92,000</b>
<b>C.—DEDUCT—SHARE OF CAPITAL CHARGES (A. AND B. ABOVE) FINANCED FROM ORDINARY REVENUES (vide B. in Demand No. 22)</b>		
	—3,85,800	—1,92,000
<b>TOTAL</b>	<b>..</b>	<b>..</b>

	Budget Estimate, 1930-31.	Budget Estimate, 1931-32.
	Rs.	Rs.
<b>NORTH-WEST FRONTIER PROVINCE.</b>		
<b>A.—CAPITAL ACCOUNT OF IRRIGATION WORKS NOT CHARGED TO REVENUE—CAPITAL COST OF WORKS ONLY—MAJOR HEAD "55":</b>		
<b>A. 1.—PRODUCTIVE WORKS—LOWER SWAT AND KABUL RIVER CANALS:</b>		
A. 1 (1).—WORKS . . . . .	74,000	48,000
<b>A. 2.—UNPRODUCTIVE WORKS—N. W. F.—UPPER SWAT RIVER CANAL:</b>		
A. 2 (1).—WORKS . . . . .	32,000	13,000
	1,06,000	61,000
<b>B.—CAPITAL ACCOUNT OF IRRIGATION WORKS NOT CHARGED TO REVENUE—GENERAL CAPITAL CHARGES—MAJOR HEAD "55":</b>		
B. 1.—ESTABLISHMENT ( <i>vide</i> D. 5 in Demand No. 22) . . . . .	10,000	4,000
	{ Non-voted.	{
	Voted	19,000
B. 2.—TOOLS AND PLANT ( <i>vide</i> E. 3 in Demand No. 22)	..	..
B. 3 —PENSIONARY CHARGES	4,000	2,000
	Non-voted	4,000
	Voted	21,000
	10,000	4,000
TOTAL FOR A AND B . . . . .	{ Non-voted.	{
	Voted	82,000
	1,34,000	82,000
<b>C.—DEDUCT—SHARE OF CAPITAL CHARGES (A. AND B. ABOVE) FINANCED FROM ORDINARY REVENUES (<i>vide</i> B. in Demand No. 22) . . . . .</b>		
	{ Non-voted.	{
	Voted	—1,000
	—3,000	—18,000
	7,000	3,000
TOTAL . . . . .	{ Non-voted.	{
	Voted	64,000
	94,000	64,000
	1,01,000	67,000
	1,01,000	67,000

## DEMAND No. 91.

## CAPITAL OUTLAY ON INDIAN POSTS AND TELEGRAPHS.

(NOT CHARGED TO REVENUE.)

ESTIMATE of the Amount required in the year ending 31 March 1932 for CAPITAL EXPENDITURE OF THE INDIAN POSTS AND TELEGRAPHS DEPARTMENT.

Voted : Thirty-three Lakhs and Nine Thousand Rupees.  
 Non-voted : Four Thousand Rupees.

		India.	England.	Total.
		Rs.	Rs.	Rs.
CAPITAL OUTLAY NOT CHARGED TO REVENUE	Voted .	29,66,000	3,43,000	33,09,000
	Non-voted	4,000	..	4,000
	TOTAL .	<u>29,70,000</u>	<u>3,43,000</u>	<u>33,13,000</u>

For details, please see detailed statements.

## DEMAND No. 92.

## CAPITAL OUTLAY ON INDO-EUROPEAN TELEGRAPHS.

(NOT CHARGED TO REVENUE.)

ESTIMATE of the amount required in the year ending 31 March 1932 for  
CAPITAL EXPENDITURE OF THE INDO-EUROPEAN TELEGRAPH DEPARTMENT.

Voted : Fifty-eight Lakhs and Seventeen Thousand Rupees.

	India.	England.	Total
	Rs.	Rs.	Rs.
CAPITAL OUTLAY NOT CHARGED TO REVENUE . . . . . (Voted) . . . . .	58,18,000	—1,000	58,17,000
Non-voted . . . . .	—4,42,000	4,42,000	..
	<u>53,76,000</u>	<u>4,41,000</u>	<u>58,17,000</u>

For details, please see detailed statements.

## DEMAND No. 93.

### CAPITAL OUTLAY ON CURRENCY NOTE PRESS.

**I. ESTIMATE** of the Amount required in the year ending 31 March 1932 to defray Expenses in connection with CAPITAL OUTLAY ON CURRENCY NOTE PRESS.

Voted : Five Thousand Rupees.

**II. SUB-HEADS** under which this Grant will be accounted for on behalf of the FINANCE DEPARTMENT.

	Actuals, 1929-30.	Budget Estimate, 1930-31.	Revised Estimate, 1930-31.	Budget Estimate, 1931-32.
	Rs.	Rs.	Rs.	Rs.
A.—WORKS . . . . .	6,104	..	..	..
B.—PLANT AND MACHINERY . . . . .	59,796	..	..	..
C.—COST OF LAND . . . . .	2,111	..	..	..
D.—MISCELLANEOUS . . . . .	621	..	..	..
E.—INVESTMENTS IN GOVERNMENT COMMERCIAL UNDERTAKINGS . . . . .	..	1,88,000	1,58,000	5,000
F.— <i>DEDUCT</i> —ENGLISH COST OF STORES AND ESTABLISHMENTS . . . . .	-38,639	..	..	..
G.—ENGLISH CHARGES (HIGH COMMISSIONER) ON STORES . . . . .	38,639	..	..	..
H.—LOSS OR GAIN BY EXCHANGE . . . . .	330	..	..	..
<b>TOTAL . . . . .</b>	<b>68,962</b>	<b>1,88,000</b>	<b>1,58,000</b>	<b>5,000</b>

DEMAND No. 94.

CAPITAL OUTLAY ON VIZAGAPATAM HARBOUR.

I. ESTIMATE of the amount required in the year ending 31 March 1932 to pay the Expenses in connection with the construction of the Vizagapatam Port.

Voted : Forty-three Lakhs and Fifteen Thousand Rupees.

Non-voted : Three Thousand Rupees.

II. SUB-HEADS under which this grant will be accounted for on behalf of the RAILWAY DEPARTMENT.

	Actuals, 1929-30.	Budget Estimate, 1930-31.	Revised Estimate, 1930-31.	Budget Estimate, 1931-32.
	Ra.	Ra.	Ra.	Ra.
A.—GENERAL CHARGES :				
A. 1.—PAY AND ALLOWANCES OTHER THAN TRAVEL- LING ALLOWANCE :				
A. 1 (1).—ENGINEERING ES- TABLISHMENT OFFI- CERS . . . . .	1,17,851	1,15,000	1,06,000	1,33,000
A. 1 (2).—ENGINEERING ES- TABLISHMENT SUBOR- DINATES . . . . .	16,369	31,000	17,000	18,000
A. 1 (3).—ENGINEERING OFFICE ESTABLISH- MENT . . . . .	59,122	56,000	58,000	57,000
A. 1 (4).—OTHER ESTAB- LISH. . . . .	3,008	2,000	3,000	3,000
{ Non-voted . . . . .				
{ Voted . . . . .	82,671	97,000	74,000	79,000
A. 2.—PROVIDENT FUND CONTRIBUTION . . . . .	9,637	14,000	13,000	12,000
A. 3.—TRAVELLING ALLOW- ANCE . . . . .	11,576	13,000	11,000	12,000
A. 4.—OFFICE EXPENSES . . . . .	22,479	17,000	14,000	14,000
A. 5.—RESIDENTIAL QUAR- TERS (TEMPORARY) . . . . .	5,691	6,000	2,000	6,000
A. 6.—INSTRUMENTS . . . . .	1,078	3,000	1,000	2,000
A. 7.—MEDICAL . . . . .	922	2,000	2,000	2,000
A. 8.—MISCELLANEOUS (IN- CLUDING GENERAL CHARGES ON STORES) . . . . .	440	2,000	..	..
B.—LAND . . . . .	25,321	2,000	11,000	11,000
C.—DREDGING . . . . .	12,49,753	13,21,000	14,27,000	17,20,000
D.—RECLAMATION . . . . .	58,265	20,000	58,000	45,000
E.—WORKS . . . . .	9,02,777	5,92,000	6,60,000	8,32,000
F.—SUSPENSE . . . . .	60,967	..	2,60,000	..
G.—INTEREST DURING CONSTRUC- TION . . . . .	9,79,205	11,55,000	11,93,000	14,26,000
H.—LOSS OR GAIN BY EXCHANGE . . . . .	..	..	2,000	..
I.—DEDUCT—RECEIPTS ON CAPI- TAL ACCOUNT . . . . .	-32,114	-28,000	-37,000	-54,000
<b>TOTAL . . . . .</b>	<b>35,75,018</b>	<b>34,20,000</b>	<b>38,75,000</b>	<b>43,18,000</b>
Non-voted . . . . .	3,008	2,000	3,000	3,000
Voted . . . . .	35,72,010	34,18,000	38,72,000	43,15,000

**DEMAND No. 95.**  
**CAPITAL OUTLAY ON LIGHT-HOUSES AND LIGHT-SHIPS.**  
**(NOT CHARGED TO REVENUE)**

**I ESTIMATE of the Amount required in the year ending 31 March 1932 for  
 CAPITAL EXPENDITURE ON LIGHT-HOUSES AND LIGHT-SHIPS.**

Voted : One Thousand Rupees (a).

**II. SUB-HEADS under which this Grant will be accounted for on behalf of the  
 COMMERCE DEPARTMENT.**

	Actuals, 1929-30.	Budget Estimate, 1930-31.	Revised Estimate, 1930-31.	Budget Estimate, 1931-32.
	Rs.	Rs.	Rs.	Rs.
<b>A.—CAPITAL OUTLAY ON LIGHT-SHIPS NOT CHARGED TO REVENUE :</b>				
<b>A. 1.—LIGHT-HOUSES AND LIGHT-SHIPS :</b>				
A. 1 (1).—LIGHT HOUSE TOWERS . . . . .	..	600	1,400	74,700
A. 1 (2).—LIGHT HOUSE APPARATUS . . . . .	..	1,70,400	62,900	1,05,400
A. 1 (3).—LIGHT VESSELS (HULL AND APPARATUS) . . . . .	3,20,898	4,02,300	1,02,300	..
A. 1 (4).—BEACONS INCLUDING WIRELESS BEACONS . . . . .	..	51,500	..	44,500
A. 1 (5).—ESTABLISHMENT, TOOLS AND PLANT . . . . .	..	7,600	9,600	16,700
A. 1 (6).—LIGHT-HOUSE LAND . . . . .	..	..	..	100
A. 1 (7).— <i>DEDUCT</i> —AMOUNT FINANCED FROM AD-DITIONS AND REPLACEMENTS RESERVE FUND . . . . .	..	-1,13,000	-38,400	-57,100
A. 1 (8).— <i>DEDUCT</i> —AMOUNT FINANCED FROM GENERAL RESERVE FUND . . . . .	-3,20,898	-5,19,100	-89,000	-1,89,700
<b>TOTAL FOR LIGHT-HOUSES AND LIGHTSHIPS . . . . .</b>	..	..	-1,200	-7,400
<b>A. 2.—SUSPENSE :</b>				
A. 2 (1).—STOCK . . . . .	67,890	13,000	87,600	98,700
A. 2 (2).— <i>DEDUCT</i> —VALUE OF STORES ISSUED ON REVENUE ACCOUNT . . . . .	-55,069	-13,000	-86,400	-93,300
<b>TOTAL FOR SUSPENSE . . . . .</b>	12,822	..	1,200	7,400
<b>B.—<i>DEDUCT</i>—ENGLISH COST OF STORES AND ESTABLISHMENTS . . . . .</b>				
	-3,30,110	-5,44,000	-1,09,000	-3,000
<b>C.—EXPENDITURE IN ENGLAND (AT PAR £1 = Rs. 13-<math>\frac{1}{2}</math>):</b>				
C. 1.—STORES . . . . .	3,33,390	5,44,000	1,08,000	3,000
D.—LOSS OR GAIN BY EXCHANGE . . . . .	2,720	..	1,000	..
<b>TOTAL . . . . .</b>	12,822	..	..	..

(a) The net amount required being nil a nominal demand for Rs. 1,000 has been submitted for the vote of the Legislative Assembly.



	Actuals, 1929-30.	Budget Estimate, 1930-31.	Revised Estimate, 1930-31.	Budget Estimate, 1931-32.
	Rs.	Rs.	Rs.	Rs
<b>III.—Details of the foregoing :—</b>				
<b>A.—CAPITAL OUTLAY ON LIGHT-SHIPS NOT CHARGED TO REVENUE:</b>				
<b>A. 1.—LIGHT-HOUSES AND LIGHT-SHIPS:</b>				
<b>A. 1 (1).—LIGHT-HOUSE TOWERS:</b>				
Improvement to the existing light-house at Piram Island . . . . .		600		..
Improvement to the existing light-house at Vengurla Rocks. . . . .		..		74,700
<b>TOTAL . . . . .</b>	<b>..</b>	<b>600</b>	<b>1,400</b>	<b>74,700</b>
<b>A. 1 (2).—LIGHT-HOUSE APPARATUS:</b>				
Improvement to the existing light-house at Piram Island . . . . .		16,200		..
Improvement to the lighting apparatus of the Vengurla Rocks light . . . . .		1,17,300		1,01,300
Purchase of two temporary lights . . . . .		18,600		..
Light house apparatus . . . . .		18,300		..
Improvement to the Burner of the Pulicat light-house . . . . .		..		4,100
<b>TOTAL . . . . .</b>	<b>..</b>	<b>1,70,400</b>	<b>62,900</b>	<b>1,05,400</b>
<b>A. 1 (3).—LIGHT VESSELS (HULL AND APPARATUS):</b>				
Light Vessel for the Baragua flats . . . . .		1,02,300		..
Part cost of construction of a tender for the light-house and light vessels on the coast of Burma . . . . .		3,00,000		..
<b>TOTAL . . . . .</b>	<b>3,20,898</b>	<b>4,02,300</b>	<b>1,02,300</b>	<b>..</b>
<b>A. 1 (4).—BEACONS INCLUDING WIRELESS BEACONS:</b>				
Erection of an experimental wireless Beacon Station at Kennery (Kundari Island) . . . . .		51,500		44,500

	Actuals, 1929-30.	Budget Estimate, 1930-31.	Revised Estimate, 1930-31.	Budget Estimate, 1931-32.
	Rs.	Rs.	Rs.	Rs.
<b>A.—CAPITAL OUTLAY ON LIGHT-SHIPS NOT CHARGED TO REVENUE—concl'd.</b>				
<b>A. 1.—LIGHT-HOUSES AND LIGHT-SHIPS :—concl'd.</b>				
<b>A. 1 (5).—ESTABLISHMENT, TOOLS AND PLANT:</b>				
Improvement to the existing light-house at Piram Island . . . . .		100		..
Improvement to the existing light-house at Vengurla Rocks . . . . .		..		3,700
Purchase of tools and plant for the Light-house Mechanics . . . . .		7,500		3,000
<b>TOTAL</b> . . . . .	..	7,600	9,000	6,700
<b>A. 1 (6).—LIGHT-HOUSE LAND:</b>				
Improvement to Jaigarh Light-house . . . . .	..	..	..	(a) 100
<b>A. 1 (7).—DEDUCT—AMOUNT FINANCED FROM ADDITIONS AND REPLACEMENTS RESERVE FUND</b> . . . . .	..	—1,13,000	—88,400	—57,100
<b>A. 1 (8).—DEDUCT—AMOUNT FINANCED FROM GENERAL RESERVE FUND:</b>				
Amount financed from General Reserve Fund . . . . .	..	—5,19,400		—1,89,600
Amount financed from General Reserve Fund . . . . .		..		(a) —100
<b>TOTAL</b> . . . . .	—3,20,898	—5,19,400	—89,000	—1,89,700
<b>A. 2 —SUSPENSE:</b>				
<b>A. 2 (1).—STOCK</b> . . . . .	67,890	13,000	87,600	98,700
<b>A. 2 (2).—DEDUCT—VALUE OF STORES ISSUED ON REVENUE ACCOUNT</b> . . . . .	—55,068	—13,000	—86,400	—93,300
<b>B.—DEDUCT—ENGLISH COST OF STORES AND ESTABLISHMENTS</b> . . . . .	—3,36,110	—5,44,000	—1,00,000	—3,000
<b>C.—EXPENDITURE IN ENGLAND (AT PAR £1=Rs. 13½):</b>				
<b>C. 1.—STORES.</b> . . . . .	3,33,390	5,44,000	1,08,000	3,000
<b>D.—LOSS OR GAIN BY EXCHANGE.</b> . . . . .	2,720	..	1,000	..

(a) *Vide* Proceedings of the Meeting of the Standing Finance Committee, Volume X, No. 9, pages 392-393, paragraph 23.

**DEMAND No. 96.**  
**COMMUTED VALUE OF PENSIONS.**

**I. ESTIMATE of the Amount required in the year ending 31 March 1932 to pay Expenses in connection with COMMUTED VALUE OF PENSIONS.**

**Voted:** Twenty-nine Lakhs and Ninety Thousand Rupees.

**Non-voted:** Seven Lakhs and Forty-eight Thousand Rupees.

**II. SUB-HEADS under which this Grant will be accounted for on behalf of the FINANCE DEPARTMENT.**

	Actuals, 1929-30.	Budget Estimate, 1930-31.	Revised Estimate, 1930-31.	Budget Estimate, 1931-32.
	Rs.	Rs.	Rs.	Rs.
<b>A.—PAYMENTS OF COMMUTED VALUE OF PENSIONS:</b>				
<b>A. 1.—DEPARTMENTAL</b> . . . . .				
TAL . . . . .	{ Non-voted 9,41,007	6,45,000	11,43,000	7,94,000
	{ Voted . 1,12,582	1,15,000	3,00,000	3,00,000
<b>A. 2.—NON-DEPARTMENTAL</b> . . . . .				
MENTAL . . . . .	{ Non-voted 2,97,438	2,50,000	3,20,000	3,50,000
	{ Voted . 30,80,119	31,50,000	31,31,000	34,50,000
<b>TOTAL FOR PAYMENTS OF COMMUTED VALUE OF PENSIONS</b> . . . . .	44,31,146	41,60,000	48,94,000	48,94,000
<b>B.—PAYMENTS OF COMMUTED VALUE TO PROVINCIAL GOVERNMENTS</b> . . . . .	{ Non-voted 6,86,747	3,00,000	3,25,000	3,25,000
	{ Voted . 11,36,064	13,00,000	11,25,000	8,75,000
<b>C.—DEDUCT—EQUATED PAYMENTS OF COMMUTED VALUE OF PENSIONS CHARGED TO CAPITAL:</b>				
<b>C. 1.—DEPARTMENTAL</b> . . . . .				
TAL . . . . .	{ Non-voted -1,25,606	-1,60,000	-1,72,000	-2,20,000
	{ Voted . -5,309	-7,000	-16,000	-36,000
<b>C. 2.—NON-DEPARTMENTAL</b> . . . . .				
MENTAL . . . . .	{ Non-voted -29,921	-41,000	-46,000	-61,000
	{ Voted . -3,98,578	-5,58,000	-5,55,000	-7,24,000
<b>TOTAL FOR DEDUCT—EQUATED PAYMENTS, ETC.</b> . . . . .	-5,59,414	-7,66,000	-7,89,000	-10,41,000
<b>D.—DEDUCT—COMMUTED VALUE OF PENSIONS RECOVERED FROM PROVINCIAL GOVERNMENTS, ETC:</b>				
<b>D. 1.—DEPARTMENTAL</b> . . . . .	-63,050	-35,000	-1,54,000	-1,15,000
<b>D. 2.—NON-DEPARTMENTAL</b> . . . . .	{ Non-voted -1,23,708	-15,000	-1,00,000	-1,00,000
	{ Voted -12,79,444	-10,00,000	-13,00,000	-10,50,000
<b>TOTAL FOR DEDUCT—COMMUTED VALUE, ETC.</b> . . . . .	-14,66,202	-10,50,000	-15,54,000	-12,65,000
<b>E.—DEDUCT—COMMUTED VALUE OF PENSIONS FINANCED FROM ORDINARY REVENUE</b> . . . . .				
VENUE . . . . .	{ Non-voted -5,63,039	-2,85,000	-2,25,000	-2,25,000
	{ Voted . 1,43,380	-3,00,000	1,75,000	1,75,000
<b>TOTAL</b> . . . . .	38,08,682	33,59,000	39,51,000	37,38,000
<b>Non-voted</b> . . . . .	10,19,868	6,59,000	10,91,000	7,48,000
<b>Voted</b> . . . . .	27,88,814	27,00,000	28,60,000	29,90,000

**DEMAND No. 97.**  
**DELHI CAPITAL OUTLAY.**

**I. ESTIMATE of the Amount required in the year ending 31 March 1932 for Expenditure in respect of NEW CAPITAL WORKS AT DELHI.**

Voted : Twenty-one Lakhs and Sixty-three Thousand Rupees.

Non-voted : Three Lakhs and Nine Thousand Rupees.

**II. SUB-HEADS under which this Grant will be accounted for on behalf of the DEPARTMENT OF INDUSTRIES AND LABOUR (PUBLIC WORKS BRANCH).**

	Actuals, 1929-30.	Budget Estimate, 1930-31.	Revised Estimate, 1930-31.	Budget Estimate, 1931-32.
	Rs.	Rs.	Rs.	Rs.
<b>A.—PAY AND ALLOWANCES OTHER THAN TRAVELLING ALLOWANCE :</b>				
<b>A. 1.—ENGINEERING ESTABLISHMENT—OFFICERS</b> . . . . .				
{ Non-voted	1,65,345	1,89,395	1,79,395	1,81,720
{ Voted . . . . .	73,372	89,512	92,612	1,05,800
<b>A. 2.—ENGINEERING ESTABLISHMENT—SUBORDINATES</b> . . . . .	1,94,643	2,46,523	2,43,223	2,37,500
<b>A. 3.—SPECIALIST OFFICERS</b> . . . . .				
{ Non-voted	74,523	67,667	65,917	76,560
{ Voted . . . . .	73,074	89,408	84,058	87,640
<b>A. 4.—OFFICE ESTABLISHMENTS</b> . . . . .	4,09,956	5,02,543	4,86,543	4,70,000
<b>A. 5.—OTHER ESTABLISHMENTS :</b>				
<b>A. 5 (1)—OFFICERS</b> . . . . .	23,836	13,200	22,350	20,040
{ Non-voted				
{ Voted . . . . .	75,937	88,894	96,094	83,910
<b>A. 5 (2)—ESTABLISHMENTS</b> . . . . .	12,486	11,700	9,450	2,080
{ Non-voted	3,16,666	3,04,120	3,18,720	3,15,750
{ Voted . . . . .				
Non-voted	2,76,190	2,81,962	2,67,112	2,83,400
Voted . . . . .	11,43,648	13,21,000	13,21,250	13,00,600
<b>TOTAL FOR PAY AND ALLOWANCES, ETC.</b>	14,19,838	16,02,962	15,88,362	15,84,000
<b>B.—TRAVELLING ALLOWANCE :</b>				
<b>B. 1.—OFFICERS (INCLUDING EXPENDITURE IN ENGLAND)</b> . . . . .				
{ Non-voted	26,276	37,000	25,765	22,600
{ Voted . . . . .	21,225	25,000	26,235	28,000
<b>B. 2.—ESTABLISHMENTS</b> . . . . .				
{ Non-voted	2,145	400	..	..
{ Voted . . . . .	46,614	60,000	48,000	49,400
<b>TOTAL FOR TRAVELLING ALLOWANCE</b> . . . . .				
{ Non-voted	28,421	37,400	25,765	22,600
{ Voted . . . . .	67,839	85,000	74,235	77,400

	Actuals, 1929-30.	Budget Estimate, 1930-31.	Revised Estimate, 1930-31.	Budget Estimate, 1931-32.
	Rs.	Rs.	Rs.	Rs.
<b>C.—COMMISSION FEES AND TRAVELLING ALLOWANCE OF THE ENGLISH ARCHITECTS MESSRS. LUTYENS AND BAKER):</b>				
C. 1.—COMMISSION FEES (INCLUDING EXPENDITURE IN ENGLAND) . . . . .	1,48,241	2,538	1,24,138	1,500
C. 2.—TRAVELLING ALLOWANCE (INCLUDING EXPENDITURE IN ENGLAND) . . . . .	2,407	..	2,800	1,000
C. 3.—CONTINGENCIES . . . . .	747	1,000	1,000	500
<b>TOTAL FOR COMMISSION FEES AND TRAVELLING ALLOWANCE, ETC.</b>	<b>1,51,395</b>	<b>3,638</b>	<b>1,27,938</b>	<b>3,000</b>
<b>D.—SUPPLIES AND SERVICES, AND CONTINGENCIES :</b>				
D. 1.—POSTAGE, TELEGRAMS AND TELEPHONE CHARGES . . . . .	18,306	26,000	26,000	24,000
D. 2.—OTHER CHARGES . . . . .	54,077	45,000	45,000	45,000
<b>TOTAL FOR SUPPLIES AND SERVICES AND CONTINGENCIES</b>	<b>72,383</b>	<b>71,000</b>	<b>71,000</b>	<b>69,000</b>
<b>E.—DEDUCT—ESTABLISHMENT CHARGES RECOVERED FROM OTHER GOVERNMENTS, DEPARTMENTS, ETC.</b>	(a)	(d)	(x)	—11,07,100
F.—WORKS—GOVERNMENT HOUSE . . . . .	23,05,399	(d) 9,25,000	12,22,000	1,04,500
G.—WORKS—SECRETARIATS . . . . .	2,39,379	1,65,000	43,000	50,000
H.—WORKS—LEGISLATIVE CHAMBERS . . . . .	5,31,356	1,61,000	97,000	34,700
I.—WORKS—RESIDENTIAL BUILDINGS . . . . .	11,62,067	6,99,000	8,51,000	4,70,300
J.—WORKS—OTHER CIVIL BUILDINGS . . . . .	17,62,628	29,20,000	18,96,000	11,20,200
K.—WORKS—MILITARY BUILDINGS . . . . .	77,632	10,000	29,000	..
L.—WORKS—COMMUNICATIONS . . . . .	44,290	1,21,000	1,75,000	1,07,200
M.—WORKS—PARKS AND GARDENS (INCLUDING RECREATION PARKS). . . . .	40 285	78,500	25,000	50,000
N.—WORKS—OTHER MISCELLANEOUS PUBLIC IMPROVEMENTS . . . . .	17,830	30,000	15,000	..
O.—WORKS—ELECTRIC LIGHT AND POWER . . . . .	3,37,171	4,43,000	3,75,000	3,92,000
P.—WORKS—IRRIGATION . . . . .	20,680	1,20,000	96,000	68,500
Q.—WORKS—STORM WATER DRAINS . . . . .	76,921	28,000	4,000	1,35,060
R.—WORKS—SEWERAGE . . . . .	68,074	2,63,000	1,78,000	89,000
S.—WORKS—WATER SUPPLY . . . . .	39,576	1,26,000	2,79,000	1,31,000
T.—WORKS—CONSERVANCY . . . . .	10,205	50,000	48,000	28,000
U.—TOOLS AND PLANT . . . . .	(b)1,03,277	(g) 1,17,500	(y)98,000	12,000*

(d) Rs. 9,27,000. (a) Rs.—6,72,855 (x) Rs. 9,27,000  
 (g) Rs. 50,000. (b) Rs.—53,985 (y) Rs. 50,000

Anticipated recoveries.

*1. New Supplies . . . . .	Rs.	30,000
2. Repairs and Carriage . . . . .	..	50,000
3. Tools and plant charges . . . . .	..	—68,000
		<u>12,000</u>

	Actual, 1929-30.	Budget Estimate, 1930-31.	Revised Estimate, 1930-31.	Budget Estimate, 1931-32.
	Rs.	Rs.	Rs.	Rs.
<b>V.—STOCK AND SUSPENSE :</b>				
<b>V. 1.—STOCK :</b>				
V. 1 (1).—CHARGES (Non-voted Voted	11,39,670	5,80,000	40,000 6,93,000	4,30,000
V. 1 (2).—DEDUCT—ISSUE TO WORKS AND OTHER CREDITS	(c)	(d)	(e)	—11,58,000
<b>V. 2.—LOSS BY EXCHANGE— ADJUSTMENT AC- COUNT :</b>				
V. 2 (1).—CHARGES	..	..	..	..
V. 2 (2).—DEDUCT—RECO- VERIES	..	..	..	..
<b>V. 3.—OTHER SUSPENSE AC- COUNTS :</b>				
V. 3 (1).—CHARGES	35,23,012	21,80,000	23,23,000	14,00,000
V. 3 (2).—CREDITS	(a)	(h)	(y)	—14,50,000
<b>TOTAL FOR STOCK AND SUSPENSE</b>	<b>46,62,682</b>	<b>27,60,000</b>	<b>30,56,000</b>	<b>—7,75,000</b>
<b>W.—WORKS—MISCEL- LANEOUS</b>				
	49,280	66,000	1,56,000	1,47,780
<b>X.—WORKS—MAINTENANCE DU- RING CONSTRUCTION :</b>				
X. 1.—MAINTENANCE OF BUILDINGS	1,98,323	16,500	95,000	9,300
X. 2.—MAINTENANCE OF ROADS	(b)	..	..	..
X. 3.—MAINTENANCE OF PARKS AND GARDENS, ETC.	61,778	14,000	38,000	41,300
X. 4.—IRRIGATION AND DO- MESTIC WATER SUP- PLY	291	12,700	11,000	22,100
X. 5.—CONSERVANCY AND SANITATION	1,53,729	1,73,800	1,41,000	1,81,000
X. 6.—RUNNING EXPENSES OF ELECTRIC POWER PLANT FOR GENERAL PURPOSES	5,528	..	27,000	..
X. 7.—RUNNING EXPENSES OF IMPERIAL DELHI RAILWAY FOR GENE- RAL PURPOSES	(e) 4,038 20,708	3,000 17,000	4,700 18,000	.. 16,800
X. 8.—OTHER CHARGES				
<b>TOTAL FOR WORKS —MAINTENANCE, ETC.</b>	<b>4,44,395</b>	<b>2,37,000</b>	<b>3,34,700</b>	<b>2,70,500</b>
<b>Anticipated Recoveries—</b>				
(d) Rs. 9,00,000.	(c) —12,49,536	(g) —19,745	(z) 9,60,000	
(h) Rs. 31,00,000.	(a) —33,69,378	(b) —139	(y) 23,45,000	

	Actuals, 1929-30.	Budget Estimate, 1930-31.	Revised Estimate, 1930-31.	Budget Estimate, 1931-32.
	Rs.	Rs.	Rs.	Rs.
<b>Y.—WORKS—RAILWAY DIVISION</b>				
<b>Z.—LAND ACQUISITIONS</b>	(f) 2,400	..	..	19,500
<b>3. Z.—OTHER MISCELLANEOUS EXPENDITURE</b>	..	3,01,000	3,01,000	39,000
<b>A. A.—DEDUCT—ENGLISH COST OF STORES AND ESTABLISHMENT</b>	{ Non-voted —1,10,161 { Voted —3,98,207	—46,000 —1,97,000	—75,000 —2,78,000	—47,000 —75,000
<b>B. B.—DEDUCT—RECEIPTS AND RECOVERIES ON CAPITAL ACCOUNT:</b>				
<b>B. B. 1.—RECEIPTS AND RECOVERIES</b>	(g) 16,013	(d) ..	(n) 185	11,10,000
<b>B. B. 2.—DEDUCT—REFUNDS</b>	{ Non-voted 898 { Voted ..	10,000	9,815	10,000
<b>C. C.—EXPENDITURE IN ENGLAND (AT PAR):</b>				
<b>C. C. 1.—STORES</b>	3,81,400	1,67,000	2,36,000	41,000
<b>C. C. 2.—ESTABLISHMENT</b>	{ Non-voted 24,870 { Voted 20,530	43,000	47,000	47,000
<b>C. C. 3.—SUNDRY ITEMS</b>	{ Non-voted 84,306 { Voted 13,090	25,000	33,000	29,000
<b>D. D.—LOSS BY EXCHANGE</b>	{ Non-voted 995 { Voted 3,177	..	1,000	..
<b>E. E.—DEDUCT—PROBABLE SAVINGS</b>	..	—11,00,000	—3,94,000	..
<b>F. F.—RESERVE</b>	..	..	..	5,06,800
<b>TOTAL</b>	1,37,52,314	1,03,31,000	1,07,82,000	24,72,000
	Non-voted 4,72,029	3,23,000	4,61,000	3,06,000
	Voted 1,32,80,285	1,00,08,000	1,03,21,000	21,63,000

III. DETAILS of the foregoing :—

NUMBERS.  
1930-1931-  
31. 32.

A.—PAY AND ALLOWANCES OTHER THAN TRAVELLING ALLOWANCE:

A. 1.—ENGINEERING ESTABLISHMENT—OFFICERS:					
1	Chief Engineer.		41,133		38,394
3	2 Superintending Engineers .		73,943		54,836
6	4 Executive Engineers .		65,369		61,550
3	3 Executive Engineers .		44,792		44,900
1	1 Assistant Executive Engineer		7,150		625
7	8 Assistant Engineers .		44,720		51,600
--	-- Leave allowance .		{ ..		28,715
--	-- Passage contribution .		{ ..		9,300
			1,800		600
21	19	<b>TOTAL</b>	1,65,345	1,89,395	1,79,395
		{ Non-voted	1,65,345	1,89,395	1,84,720
		{ Voted .	73,372	89,512	1,05,600

Anticipated Recoveries  
(d) 11,10,000.

(f)—711  
(g)—11,13,826

(n) 12,10,000

Numbers.		Actuals, 1929-30.	Budget Estimate, 1930-31.	Revised Estimate, 1930-31.	Budget Estimate, 1931-32.
1930- 31.	1931- 32.	Rs.	Rs.	Rs.	Rs.
<b>A.—PAY AND ALLOWANCES OTHER THAN TRAVELLING ALLOWANCE—contd.</b>					
<b>A. 2.—ENGINEERING ESTABLISHMENT—SUBORDINATES:</b>					
91	81				1,51,100
					17,460
3	3		2,09,623		
2	2		16,860		
			10,920		6,400
2	2		6,120		11,040
—	—		3,000		11,500
98	88		1,94,643	2,43,223	2,37,500
<b>TOTAL</b>					
<b>A. 3.—SPECIALIST OFFICERS</b>					
1	1		8,230		18,500
1	1		29,506		27,936
1	1		23,133		23,618
1	2		12,745		33,210
1	1		26,023		24,406
2	2		25,500		26,350
3	2		19,800		14,180
—	—		11,533		5,400
—	—		600		600
10	10		74,523	67,667	76,566
<b>TOTAL</b>					
		<i>Non-voted</i>	74,523	67,667	76,566
		<i>Voted</i>	73,074	89,408	87,640
<b>A. 4.—OFFICE ESTABLISHMENTS:</b>					
Clerks, draftsmen, computers and menials . . .					
		[4,09,956]	5,02,543	4,86,543	4,70,000
<b>A. 5.—OTHER ESTABLISHMENTS:</b>					
<b>MEDICAL.</b>					
—	—				
			1,080		
2	2		3,840		4,150
5	5		1,920		2,520
24	24		5,088		6,180
—	1				2,700
<b>CONSERVANCY.</b>					
2	2		4,464		3,380
13	13		4,920		4,920



Numbers.		Actuals,	Budget	Revised	Budget
1930-	1931-	1929-30.	Estimate,	Estimate,	Estimate,
31.	32.	Rs.	Rs.	Rs.	Rs.
<b>A.—PAY AND ALLOWANCES OTHER THAN TRAVELLING ALLOWANCE—concl'd.</b>					
<b>A. 5.—OTHER ESTABLISHMENTS—concl'd.</b>					
<b>AGRICULTURE AND HORTICULTURE.</b>					
1	1		13,200		12,000
1	1				8,040
			9,850		
1	1		2,700		2,800
4	4		7,620		7,810
<b>MISCELLANEOUS APPOINTMENTS.</b>					
1	1		11,700		12,080
5	5		48,850		46,205
1	1		7,800		6,175
6	7		10,424		11,650
1	1		9,600		9,600
3	3		36,516		45,700
1	1		12,000		20,000
1	1		1,884		1,960
1	—		2,760		
2	2		4,032		4,230
—	—				4,580
—	—		21,000		15,800
—	—		1,87,968		2,04,270
1	1		5,098		430
—	—		3,600		3,600
76	77				
<b>TOTAL FOR GAZETTED OFFICERS</b>			23,836	13,200	22,350
			75,937	88,894	96,094
<b>TOTAL FOR OTHER ESTABLISHMENTS (NON-GAZETTED)</b>			12,486	11,700	9,450
			3,16,666	3,04,120	3,18,720
<b>TOTAL FOR PAY AND ALLOWANCES ETC.</b>			2,76,190	2,81,962	2,67,112
			11,43,648	13,21,000	13,21,250
<b>B.—TRAVELLING ALLOWANCE:</b>					
<b>B. 1.—OFFICERS (INCLUDING EXPENDITURE IN ENGLAND)</b>					
			26,276	37,000	25,765
			21,225	25,000	26,235
<b>B. 2.—ESTABLISHMENTS</b>					
			2,145	400	
			46,614	60,000	48,000
<b>TOTAL FOR TRAVELLING ALLOWANCE</b>			28,421	37,400	25,765
			67,839	85,000	74,235

	Actuals, 1929-30. Rs.	Budget Estimate, 1930-31. Rs.	Revised Estimate, 1934-31. Rs.	Budget Estimate, 1931-32. Rs.
<b>C.—COMMISSION FEES AND TRAVELLING ALLOWANCE OF THE ENGLISH ARCHITECTS (MESSRS. LUTYENS AND BAKER):</b>				
C. 1.—COMMISSION FEES (INCLUDING EXPENDITURE IN ENGLAND) . . . . .	1,48,241	2,638	1,24,135	1,500
C. 2.—TRAVELLING ALLOWANCE (INCLUDING EXPENDITURE IN ENGLAND) . . . . .	2,407	1,000	2,800	1,000
C. 3.—CONTINGENCIES . . . . .	747	1,000	1,000	500
<b>TOTAL FOR COMMISSION FEES AND TRAVELLING ALLOWANCES ETC.</b>	<b>1,51,395</b>	<b>3,638</b>	<b>1,27,935</b>	<b>3,000</b>
<b>D.—SUPPLIES AND SERVICES, AND CONTINGENCIES:</b>				
D. 1.—POSTAGE, TELEGRAMS AND TELEPHONE CHARGES . . . . .	18,306	26,000	26,000	24,000
D. 2.—OTHER CHARGES . . . . .	54,077	45,000	45,000	45,000
<b>TOTAL FOR SUPPLIES AND SERVICES, AND CONTINGENCIES.</b>	<b>72,383</b>	<b>71,000</b>	<b>71,000</b>	<b>69,000</b>
<b>E.—DEDUCT—ESTABLISHMENT CHARGES RECOVERED FROM OTHER GOVERNMENTS, DEPARTMENTS, ETC.</b>	(a)	(d)	(b)	—11,07,100
<b>F.—WORKS—GOVERNMENT HOUSE</b>	23,05,399	9,25,000	12,22,000	1,04,500
<b>G.—WORKS—SECRETARIATS</b>	2,39,379	1,65,000	43,000	50,000
<b>H.—WORKS—LEGISLATIVE CHAMBERS</b>	5,31,356	1,61,000	97,000	34,700
<b>I.—WORKS—RESIDENTIAL BUILDINGS</b>	11,62,067	6,99,000	8,51,000	4,70,300
<b>J.—WORKS—OTHER CIVIL BUILDINGS</b>	17,62,628	29,20,000	18,96,000	11,20,200
<b>K.—WORKS—MILITARY BUILDINGS</b>	77,632	10,000	29,000	..
<b>L.—WORKS—COMMUNICATIONS:</b>				
A.—Arteries . . . . .		1,00,000		35,000
B.—Miscellaneous roadways . . . . .		10,000		15,000
C.—Service roads . . . . .		11,000		57,260
<b>TOTAL FOR WORKS—COMMUNICATIONS</b>	<b>44,290</b>	<b>1,21,000</b>	<b>1,75,000</b>	<b>1,07,260</b>
<b>M.—WORKS—PARKS AND GARDENS (INCLUDING RECREATION PARKS):</b>				
Parks and gardens . . . . .		50,000		50,000
Recreation parks . . . . .		28,500		..
<b>TOTAL</b>	<b>40,285</b>	<b>78,500</b>	<b>25,000</b>	<b>50,000</b>
<b>N.—WORKS—OTHER MISCELLANEOUS PUBLIC IMPROVEMENTS:</b>				
Palings . . . . .		4,000		..
Road cirouces . . . . .		13,000		..
Indrapat ceeservoir . . . . .		13,000		..
<b>TOTAL</b>	<b>17,830</b>	<b>30,000</b>	<b>15,000</b>	..

Anticipated Recoveries.

(a) 9,27,000.

(b) 9,27,000.

(c) —4,72,855.

	Actuals, 1929-30.	Budget Estimate, 1930-31.	Revised Estimate, 1930-31.	Budget Estimate, 1931-32.
	Rs.	Rs.	Rs.	Rs.
<b>O.—WORKS—ELECTRIC LIGHT AND POWER . . . . .</b>	[ 3,37,171	4,43,000	[ 3,75,000	3,92,000
<b>P.—WORKS—IRRIGATION . . . . .</b>	[ 20,680	1,20,000	[ 96,000	[ 68,500
<b>Q.—WORKS—STORM WATER DRAINS . . . . .</b>	[ 76,921	28,000	4,000	1,35,060
<b>R.—WORKS—SEWERAGE . . . . .</b>	68,074	2,63,000	1,78,000	89,000
<b>S.—WORKS—WATER SUPPLY . . . . .</b>	[ 39,576	1,26,000	[ 2,79,000	1,31,000
<b>T.—WORKS—CONSERVANCY . . . . .</b>	[ 10,205	60,000	48,000	[ 28,000
<b>U.—TOOLS AND PLANT . . . . .</b>	(b) 1,03,277	(c) 1,17,500	(x) 98,000	* 12,000
<b>V.—STOCK AND SUSPENSE:</b>				
<b>V. 1.—STOCK:</b>				
<b>V. 1 (1).—CHARGES</b> { <i>Non-voted</i>			40,000	
<b>V. 1 (2).—DEDUCT—ISSUE TO WORKS AND OTHER CREDITS</b> { <i>Voted</i>	11,39,670	5,80,000	6,93,000	4,30,000
<b>V. 2.—LOSS BY EXCHANGE—ADJUSTMENT AC-COUNT:</b>	(c)	(g)	(y)	—11,55,000
<b>V. 2 (1).—CHARGES . . . . .</b>				
<b>V. 2 (2).—DEDUCT—RECO-VERIES . . . . .</b>				
<b>V. 3.—OTHER SUSPENSE AC-COUNTS:</b>				
<b>V. 3 (1).—CHARGES . . . . .</b>	35,23,012	21,80,000	23,23,000	14,00,000
<b>V. 3 (2).—CREDITS . . . . .</b>	(d)	(k)	(z)	—14,50,000
<b>TOTAL STOCK AND SUSPENSE . . . . .</b>	[ 46,62,682	27,60,000	30,56,000	—7,75,000
<b>W.—WORKS—MISCELLA-NEOUS . . . . .</b>	[ 49,280	66,000	1,56,000	1,47,780
<b>X.—WORKS—MAINTENANCE DU-RING CONSTRUCTION:</b>				
<b>X. 1.—MAINTENANCE OF BUILDINGS . . . . .</b>	1,98,323	16,500	95,000	[ 9,300
<b>X. 2.—MAINTENANCE OF ROADS . . . . .</b>	(A)			
<b>X. 3.—MAINTENANCE OF PARKS AND GARDENS, ETC. . . . .</b>	61,778	14,000	38,000	[ 41,300
<b>X. 4.—IRRIGATION AND DO-MESTIC WATER-SUP-PLY . . . . .</b>	291	12,700	11,000	[ 22,100
<b>X. 5.—CONSERVANCY AND SANITATION . . . . .</b>	1,53,729	1,73,800	1,41,000	[ 1,81,000
<b>X. 6.—RUNNING EXPENSES OF ELECTRIC POWER PLANT FOR GENERAL PURPOSES . . . . .</b>	[ 5,528		[ 27,000	
<b>X. 7.—RUNNING EXPENSES OF IMPERIAL DELHI RAILWAY FOR GENE-RAL PURPOSES . . . . .</b>	(e) 4,038	3,000	4,700	
	<i>Anticipated Recoveries.</i>			
(a) 50,000.	(c) 50,000.	*1. New Supplies . . . . .		30,000
(v) 9,60,000.	(g) 9,80,000.	2. Repairs and Carriage . . . . .		50,000
(z) 23,45,000.	(k) 21,00,000.	3. Tools and Plant charges . . . . .		—68,000
	(A)—189.	<b>Total . . . . .</b>		<b>12,000</b>
	(b)—63,885.			
	(c)—12,49,596.			
	(d)—33,69,378.			
	(e)—19,745.			

	Actuals, 1929-30.	Budget Estimate, 1930-31.	Revised Estimate, 1930-31.	Budget Estimate, 1931-32.
	Rs.	Rs.	Rs.	Rs.
<b>X.—WORKS—MAINTENANCE DURING CONSTRUCTION—<i>con. id.</i></b>				
<b>X. 8.—OTHER CHARGES:</b>				
Upkeep of hospitals and dispensaries		14,500		15,000
Entertainment of chowkidars and other menial establishment		500		370
Miscellaneous		2,000		1,430
<b>TOTAL</b>	<b>20,708</b>	<b>17,000</b>	<b>18,000</b>	<b>16,800</b>
<b>TOTAL FOR—WORKS, ETC.</b>	<b>4,44,395</b>	<b>2,37,000</b>	<b>3,34,700</b>	<b>2,70,500</b>
<b>Y.—WORKS—RAILWAY DIVERSION</b>				
<b>Z.—LAND ACQUISITIONS</b>	(f) 2,400	..	..	19,500
<b>Z.Z.—OTHER MISCELLANEOUS EXPENDITURE</b>	..	3,01,000	3,01,000	—39,000
<b>A. A.—DEDUCT—ENGLISH COST OF STORES AND ESTABLISHMENT</b>				
.. { Non-voted	—1,10,161	—46,000	—75,000	—47,000
.. { Voted	—3,98,207	—1,97,000	—2,78,000	—75,000
<b>B. B.—DEDUCT—RECEIPTS AND RECOVERIES ON CAPITAL ACCOUNT:</b>				
<b>B. B. 1.—RECEIPTS AND RECOVERIES</b>	(g)	(y)	(x)	—11,10,000
<b>B. B. 2.—DEDUCT—REFUNDS</b>	16,013	..	185	..
.. { Non-voted	898	10,000	9,815	10,000
.. { Voted				
<b>J. C.—EXPENDITURE IN ENGLAND (AT PAR):</b>				
<b>C. C. 1.—STORES</b>	3,61,400	1,67,000	2,36,000	41,000
<b>C. C. 2.—ESTABLISHMENT</b>				
.. { Non-voted	24,870	43,000	47,000	47,000
.. { Voted	20,530	25,000	33,000	29,000
<b>C. C. 3.—SUNDRY ITEMS</b>	84,306	3,000	27,000	..
.. { Non-voted	13,090	5,000	6,000	5,000
.. { Voted				
<b>D. D.—LOSS BY EXCHANGE</b>				
.. { Non-voted	995	..	1,000	..
.. { Voted	3,177	..	3,000	..
<b>E. E.—DEDUCT—PROBABLE SAVINGS:</b>				
Works	..	—11,00,000	—3,94,000	..
<b>F. F.—RESERVE</b>	..	..	..	5,06,800
<b>GRAND TOTAL</b>	<b>1,37,52,314</b>	<b>1,03,31,000</b>	<b>1,07,82,000</b>	<b>24,72,000</b>
<b>Non-voted</b>	<b>4,72,029</b>	<b>3,23,000</b>	<b>4,61,000</b>	<b>3,09,000</b>
<b>Voted</b>	<b>1,32,80,285</b>	<b>1,00,08,000</b>	<b>1,03,21,000</b>	<b>21,63,000</b>

Anticipated recoveries.

(f) 711.  
(g) 11,12,828.(x) 12,10,000.  
(y) 11,10,000.

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 CAPITAL OUTLAY ON BOMBAY LAND SCHEME.
 

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 II. SUB-HEADS under which this Appropriation will be accounted for on behalf of  
 the FINANCE DEPARTMENT.

	Actuals, 1929-30.	Budget, Estimate, 1930-31.	Revised Estimate, 1930-31.	Budget Estimate, 1931-32.
	Rs.	Rs.	Rs.	Rs.
<i>A.—COST OF LAND</i> . . . .	..	<i>2,05,22,000</i>	<i>2,12,29,000</i>	..

## DEMAND No. 98.

## INTEREST FREE ADVANCES.

## I. ESTIMATE of the Amount required in the year ending 31 March 1932 for INTEREST-FREE ADVANCES.

Voted :— Seventy-nine Lakhs and Twenty-nine Thousand Rupees.

## II. SUB-HEADS under which this Grant will be accounted for on behalf of the FINANCE DEPARTMENT.

	Actuals, 1929-30.	Budget Estimate, 1930-31.	Revised Estimate, 1930-31.	Budget Estimate, 1931-32.
	Rs.	Rs.	Rs.	Rs.
<b>A.—ADVANCES REPAYABLE, INDIA</b> —EXCLUDING ALL BOOK-KEEPING ADJUSTMENTS AND ADVANCES ON WHICH INTEREST IS CHARGED :				
A. 1.—CIVIL ADVANCES	67,20,008	67,64,000	62,19,000	59,74,000
A. 2.—ADVANCES RECOVERABLE, POSTS AND TELEGRAPHS . . . . .	8,62,475	14,50,000	11,50,000	15,00,000
A. 3.—ADVANCES RECOVERABLE, MILITARY AND MARINE . . . . .	14,888	20,000	64,000	43,000
A. 4.—ADVANCES RECOVERABLE, RAILWAYS . . . . .	44,555	..	..	..
<b>TOTAL FOR ADVANCES REPAYABLE INDIA</b>	<b>76,41,926</b>	<b>82,34,000</b>	<b>74,33,000</b>	<b>75,17,000</b>
<b>B.—ADVANCES REPAYABLE, ENGLAND—EXCLUDING ALL BOOK-KEEPING ADJUSTMENTS . . . . .</b>	<b>13,550</b>	<b>13,000</b>	<b>13,000</b>	<b>13,000</b>
<b>C.—BRONZE COINAGE ACCOUNT :</b>				
C. 1.—BRONZE MINTAGE ACCOUNT—PURCHASE OF METAL . . . . .	6,05,074	9,00,000	5,67,000	25,000
C. 2.—PROFIT ON BRONZE COINAGE ACCOUNT—CHARGES FOR DESTRUCTION OF COINS . . . . .	1,31,193	1,24,000	1,24,000	1,21,000
<b>TOTAL FOR BRONZE COINAGE ACCOUNT . . . . .</b>	<b>7,36,272</b>	<b>10,24,000</b>	<b>6,91,000</b>	<b>1,46,000</b>

	Actuals, 1929-30.	Budget Estimate, 1930-31.	Revised Estimate, 1930-31.	Budget Estimate, 1931-32.
	Rs.	Rs.	Rs.	Rs.
D.—NICKEL COINAGE ACCOUNT:				
D. 1.—PROFIT ON NICKEL COINAGE ACCOUNT:				
D. 1 (1).—CHARGES FOR DESTRUCTION OF COINS . . . . .	1,93,076	1,85,000	..	2,26,000
D. 1 (2).—LOSS ON SALE OF SURPLUS METAL . . . . .	19,721	..	..	27,000
TOTAL FOR NICKEL COINAGE ACCOUNT .	2,12,797	1,85,000	..	2,53,000
TOTAL .	86,04,545	94,56,000	81,37,000	79,29,000

## DEMAND No. 99.

## LOANS AND ADVANCES BEARING INTEREST.

I. ESTIMATE of the Amount required in the year ending 31 March 1932 for  
LOANS AND ADVANCES BEARING INTEREST.

Voted : Eight Crores, Thirty-six Lakhs and Forty-one Thousand Rupees.

II. SUB-HEADS under which this Grant will be accounted for on behalf of the FIN-  
ANCE DEPARTMENT.

	Actuals, 1929-30.	Budget Estimate, 1930-31.	Revised Estimate, 1930-31.	Budget Estimate, 1931-32.
	Rs.	Rs.	Rs.	Rs.
<b>A.—LOANS AND ADVANCES BY THE CENTRAL GOVERN- MENT :</b>				
<b>A. 1.—ADVANCES TO THE   PROVINCIAL LOANS   FUND . . . . .</b>	12,05,25,000	5,32,25,000	6,49,00,000	6,29,00,000
<b>A. 2.—LOANS TO SHAN   STATES FEDERATION . . . . .</b>	5,00,000	5,00,000	5,00,000	—
<b>A. 3.—LOANS TO INDIAN   STATES, LOCAL FUNDS,   ETC. :</b>				
<b>A. 3 (1)—LOANS TO INDIAN     STATES . . . . .</b>	2,03,31,817	1,18,40,000	1,95,94,000	1,15,16,000
<b>A. 3 (2)—LOANS TO LAND-     HOLDERS AND OTHER     NOTABILITIES . . . . .</b>	1,23,880	1,85,000	1,07,000	25,000
<b>A. 3 (3)—LOANS TO MO-     FUSSIL MUNICIPAL-     TIES . . . . .</b>	..	3,50,000	1,50,000	1,00,000
<b>A. 3 (4)—REGIMENTAL     AND OTHER LOANS,     MILITARY . . . . .</b>	..	..	10,000	—
<b>A. 3 (5)—ADVANCES UN-     DER SPECIAL LAWS . . . . .</b>	9,182	20,000	—	2,000
<b>A. 3 (6)—ADVANCES TO     CULTIVATORS . . . . .</b>	14,41,527	5,48,000	6,16,000	5,28,000
<b>A. 3 (7)—MISCELLANEOUS     LOANS AND ADVAN-     CES . . . . .</b>	6,00,000	..	82,000	..
<b>A. 3 (8)—LOANS TO PORT     FUNDS . . . . .</b>	7,00,000	13,00,000	10,00,000	7,52,000
<b>TOTAL FOR LOANS TO INDIAN STATES, ETC. . . . .</b>	<b>2,32,06,406</b>	<b>1,42,23,000</b>	<b>2,15,59,000</b>	<b>1,29,23,000</b>
<b>A. 4.—LOANS TO GOVERN-   MENT SERVANTS. . . . .</b>	59,05,530	72,67,000	64,92,000	68,18,000
<b>B.—RESERVE . . . . .</b>	..	10,00,000	..	10,00,000
<b>TOTAL (all voted) . . . . .</b>	<b>15,01,36,936</b>	<b>7,62,15,000</b>	<b>9,34,51,000</b>	<b>8,36,41,000</b>



	Actuals, 1929-30.	Budget Estimate, 1930-31.	Revised Estimate, 1930-31.	Budget Estimate, 1931-32.
	Ra.	Ra.	Ra.	Ra.
<b>III. DETAILS of the foregoing :—</b>				
<b>A.—LOANS AND ADVANCES BY THE CENTRAL GOVERNMENT:</b>				
<b>A. 1.—ADVANCES TO THE PROVINCIAL LOANS FUND . . . . .</b>				
	12,05,25,000	5,32,25,000	6,49,00,000	6,29,00,000
<b>A. 2.—LOANS TO SHAN STATES FEDERATION . . . . .</b>				
	5,00,000	5,00,000	5,00,000	..
<b>A. 3.—LOANS TO INDIAN STATES, LOCAL FUNDS, ETC.:</b>				
<b>A. 3 (1).—LOANS TO INDIAN STATES:</b>				
India . . . . .	10,00,000	15,50,000	15,50,000	18,85,000
Madras . . . . .	..	..	..	..
Bombay . . . . .	3,000	2,15,000	25,000	25,000
United Provinces . . . . .	..	..	..	..
Punjab . . . . .	1,93,28,817	1,00,00,000	1,79,20,000	95,06,000
Assam . . . . .	..	75,000	99,000	..
<b>TOTAL . . . . .</b>	<b>2,03,31,817</b>	<b>1,18,40,000</b>	<b>1,95,94,000</b>	<b>1,15,16,000</b>
<b>A. 3 (2).—LOANS TO LAND HOLDERS AND OTHER NOTABILITIES:</b>				
India . . . . .	1,00,000	20,000	5,000	5,000
North-West Frontier Province . . . . .	..	1,20,000	..	..
Bombay . . . . .	8,000	10,000	..	10,000
Bengal . . . . .	9,000	..	95,000	..
Burma . . . . .	6,880	15,000	7,000	10,000
<b>TOTAL . . . . .</b>	<b>1,23,880</b>	<b>1,65,000</b>	<b>1,07,000</b>	<b>25,000</b>
<b>A. 3 (3).—LOANS TO MOFUSSIL MUNICIPALITIES:</b>				
India . . . . .	..	3,50,000	1,50,000	1,00,000
North-West Frontier Province . . . . .	..	..	..	..
<b>TOTAL . . . . .</b>	<b>..</b>	<b>3,50,000</b>	<b>1,50,000</b>	<b>1,00,000</b>
<b>A. 3 (4).—REGIMENTAL AND OTHER LOANS, MILITARY . . . . .</b>				
	..	..	10,000	..
<b>A. 3 (5).—ADVANCES UNDER SPECIAL LAWS:</b>				
India . . . . .	9,182	20,000	..	2,000

	Actuals, 1929-30.	Budget Estimate, 1930-31.	Revised Estimate, 1930-31.	Budget Estimate, 1931-32.
	Rs.	Rs.	Rs.	Rs.
<b>A.—LOANS AND ADVANCES BY THE CENTRAL GOVERN- MENT—concl'd.</b>				
<b>A. 3.—LOANS TO INDIAN STATES, LOCAL FUNDS, ETC.—concl'd.</b>				
<b>A. 3 (6).—ADVANCES TO CULTIVATORS:</b>				
India	3,57,535	2,76,000	3,04,000	2,84,000
North-West Frontier Province	10,37,317	2,25,000	2,65,000	2,25,000
Coorg	46,675	47,000	47,000	49,000
<b>TOTAL (all voted)</b>	<b>14,41,527</b>	<b>5,48,000</b>	<b>6,16,000</b>	<b>5,28,900</b>
<b>A. 3 (7).—MISCELLANEOUS LOANS AND AD- VANCES:</b>				
India	6,00,000	..	30,000	..
Punjab	..	..	50,000	..
Burma	..	..	2,000	..
<b>TOTAL</b>	<b>6,00,000</b>	<b>..</b>	<b>82,000</b>	<b>..</b>
<b>A. 3 (8).—LOANS TO PORT FUNDS:</b>				
BENGAL	..	5,00,000	5,00,000	7,52,000
BOMBAY	7,00,000	8,00,000	5,00,000	..
<b>TOTAL</b>	<b>7,00,000</b>	<b>13,00,000</b>	<b>10,00,000</b>	<b>7,52,000</b>
<b>A. 4.—LOANS TO GOVERN- MENT SERVANTS:</b>				
<b>A. 4 (1).—HOUSE-BUILDING ADVANCES (all voted)</b>				
	15,32,603	22,84,000	22,70,000	23,61,000
<b>A. 4 (2).—ADVANCES FOR PURCHASE OF MO- TOR CARS (all voted)</b>				
	36,33,172	41,93,000	36,58,000	37,94,000
<b>A. 4 (3).—ADVANCES FOR PURCHASE OF OTHER CONVEY- ANCES (all voted)</b>				
	4,56,528	6,09,000	4,52,000	4,97,000
<b>A. 4 (4).—PASSAGE AD- VANCES</b>				
	82,032	1,79,000	1,10,000	1,63,000
<b>A. 4 (5) OTHER ADVANCES</b>				
	2,01,195	2,000	2,000	3,000
<b>B. —RESERVE</b>	<b>..</b>	<b>10,00,000</b>	<b>..</b>	<b>10,00,000</b>

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