

SOUTH INDIAN RAILWAY

Open Line Programme

for

1945-46

SOUTH INDIAN RAILWAY

ABSTRACT OF CAPITAL AND DEPRECIATION FUND PROGRAMME FOR 1945-46

Open Line Work

(Figures in thousands of rupees)

Particulars	Accounts, 1943-44	Budget Estimate, 1944-45	Revised Estimate 1944-45	Budget Estimate, 1945-46
I. ROLLING STOCK—				
Locomotives	-22	..	10,30	..
	4,47	..	-44	..
Boilers	-4	..	-1	..
	5	..	..	..
Carriages	-8	-4	-4,50	1,88
	8,66	1,70	5,09	8,76
Wagons	-31	10	56	23
	2,31	2,27	1,09	87
Ferries	..	..	..	..
Total Rolling Stock	-65	6	6,35	2,11
	15,99	3,97	5,74	9,63
II.—WORKS—				
Track renewals	-34	1,49	9,20	-4,31
	15,38	33,09	17,56	39,31
Bridge Works	1,13	88	50	70
	2,88	3,02	1,85	1,60
Other structural and engineer- ing works	4,10	15,22	5,30	20,39
	1,57	2,34	2,90	3,77
Collieries	..	..	..	..
Total Works	4,89	17,59	15,00	16,78
	19,33	38,95	22,31	44,68
III. MISCELLANEOUS				
Stores suspense	26,28	11,62	21,61	16,54
Manufacture suspense	5,82	-1,86	-1,25	-66
Credits for released materials	..	..	..	..
	-2,91	-18,99	-6,06	-11,06
Total	32,10	9,76	20,36	15,88
	-2,91	-18,99	-6,06	-11,06
GRAND TOTAL	36,34	27,41	41,71	34,77
	32,91	23,93	21,99	43,25
Write off of the capital cost of dismantled lines	..	..	..	-1,48,74
	..	..	..	43,41
Write off of the capital cost of assets abandoned before 1924-25	..	..	..	-73,94
	..	..	..	19,00
Probable savings	..	-362	..	-4,76
	..	-7,84	..	-9,78
Net	69,25	39,88	63,70	-96,79
<i>Non-voted</i>
Voted	69,25	39,88	63,70	-96,79

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NOTE.—Figures in *italics* represent expenditure from the Depreciation Fund and those in brackets represent expenditure from Ordinary Revenue

(Figures in thousands of rupees)

Item No.	Particulars of works	Anticipated cost	Outlay expected upto end of 1944-45	Outlay proposed for 1945-46	Balance to complete work
A.—WORKS IN PROGRESS					
Engineering and Structural Works other than Bridge Works and Track Renewals					
1	Pollachi Remodelling	3,32 60	2,27 64	1,05 —4	....
2	Olavakkot Remodelling	6,70 2,87	1,60 89	3,74 1,14	1,36 84
3	Conversion of Thonganur into a crossing station.	1,12 ..	60 ..	52..	....
4	Works costing not more than a lakh each.				
	Staff quarters			40 ..	
	Other Works			1,50 1,00	
	Total			7,21 2,10	
	Bridge Works				
	Nil . . . . .			.. ..
	Total "A". Works in Progress.			7,21 2,10	

(Figures in thousands of rupees)

Item No.	Particulars of works	Outlay incurred in 1943-44	Outlay expected in 1944-45	Outlay proposed in 1945-46
B.—TRACK RENEWALS				
	Complete track renewals			—6,62
6	Rail renewals		20,15	24,65
7	Sleeper renewals		2,12	1,56
8	Ballast		10,82	13,10
		—34 16,38	1,40	1,85
	Total "B". Track Renewals			—4,31 39,31

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(Figures in thousands of rupees)

Item No.	Particulars of works	Anticipated cost	Outlay proposed for 1945-46	Balance to complete work
C.—NEW WORKS				
Engineering and Structural Works other than Bridge Works and Track Renewals				
<i>Works for which provision has been made in a previous budget</i>				
9	C. I. plate flooring-underframe shop at Golden Rock	1,07 (13)	1,07	..
10	Signalling arrangements in connection with Coimbatore Remodelling Stages I and II & Podanur Remodelling.	4,12 30	30	3,82
11	Resignalling Tanjore Junction.	1,42 8	1,42 8	..
12	Resignalling Chingleput Junction.	1,90 10	1,90 10	..
<i>Works for which provision has not been made in a previous budget</i>				
13	Tambaram—Provision of additional accommodation for Car Shed	1,06 16 (3)	1,06 16	..
14	Works costing not more than a lakh each.		50	
	Staff Quarters . . . . .		..
	Other Works		4,65	
			..	
	Total		10,90 34	
Bridge Works				
<i>Works for which provision has not been made in a previous budget</i>				
15	Works costing not more than a lakh each		70 1,60	
	Total		70 1,60	
Total "C". New Works			11,60 1,94	
GRAND TOTAL.—WORKS			14,50 43,35	

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(Figures in thousands of rupees)

Item No.	Particulars of works	Anticipated cost	Outlay expected upto end of 1944-45	Outlay proposed for 1945-46	Balance to complete work
MACHINERY					
WORKS IN PROGRESS					
16	Golden Rock Workshop Additional Machinery Programme for 1943-44.	1,00 56	.. ..	1,00 56	....
17	<i>Works costing not more than a lakh each :—</i>				
	(i) Additional Machinery Programme for 1942-43.	16 ..	.. ..	15..	....
	(ii) Plant and Machinery Programme for 1943-44.	15 ..	.. ..	15..	....
	(iii) Plant and Machinery Programme for 1944-45.	26 ..	.. ..	26..	....
	(4)				
	<i>Total Works in Progress</i>	.. ..	.. ..	1,56 56	....
NEW WORKS					
18	Central Shops, Golden Rock :—				
	Replacement of Machinery during 1945-46.	72 70	.. ..	72 70	....
19	<i>Works costing not more than a lakh each—Plant and Machinery :—</i>				
	Replacement of Machinery during 1945-46.	.. (11) 7	.. ..	.. 7	....
	<i>Total New Works :—</i>				
	Replacement of Machinery during 1945-46.	72 77
	Total Machinery	2,28 1,33

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(Figures in thousands of rupees)

Item No.	Particulars of works	Anti- cipated cost	Outlay expected up to end of 1944-45	Outlay proposed for 1945-46	Balance to complete work
ROLLING STOCK					
<i>Items for which provision has been made in a previous budget</i>					
CARRIAGES					
<i>Replacements</i>					
<i>Metre Gauge</i>					
20	2 Bogie Brake Van and third class on old 50'-0" serviceable underframes	1 34 (1)	1 24	10	..
21	2 Bogie Brake Postal and third class on old 50'-0" serviceable underframes (One with full Postal accommodation and one with quarter postal accommodation)	.. 38	.. 28	10	..
22	1 Bogie Brake, Postal and Luggage Van on old 50'-0" serviceable underframe	1 19	1 16	3	..
Total—Carriages				23	
WAGONS					
<i>Replacements</i>					
<i>Broad Gauge</i>					
23	4 Goods Brake Vans, ordinary on I. R. S. 'BVG' type underframes	6 38 (2)	..	6 38	..
<i>Metre Gauge</i>					
24	10 Steel Goods Brake Vans, 4 Wh. I. R. S. 'MBVG' type on old serviceable 17'-0" underframes	1 44 (2)	1 29	15	..
25	7 Steel covered Goods Wagons, 4 Wh., I. R. S. 'MC' type for Travancore Rly. . . . .	.. 21 (20)	.. 4	17	..
26	2 Steel Goods Brake Vans, 4 Wh. I. R. S. 'MBVG' type on old serviceable 17'-0" underframes for Travancore Railway . . . . .	.. 3 (1)	.. 7	1	..
27	9 Steel Goods Brake Vans, 4 Wh., on old serviceable underframes	2 36 (2)	2 20	16	..
Total—Wagons				6 87	

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(Figures in thousands of rupees)

Item No.	Particulars of works	Anti- cipated cost	Outlay expected up to end of 1944-45	Outlay proposed for 1945-46	Balance to complete work
<i>Items for which provision has not been made in a previous budget</i>					
CARRIAGES					
<i>Replacements</i>					
Broad Gauge					
28	19 Bogie third class (2 on old serviceable underframes and 17 on New imported underframes, to replace 3 condemned and 16 past life limit)	1,37 4,65	.. ..	1,37 4,65	....
Metre Gauge					
29	1 Bogie Brake, Postal and third (on old serviceable underframe to replace one condemned)	.. 20	.. ..	.. 20	....
30	16 Bogie third class (on new imported underframes, to replace an equal No. condemned)	51 3,68	.. ..	51 3,68	....
Total—carriages				1,88 8,53	
TOTAL—ROLLING STOCK— S. I. RLY.				1,94 9,63	
TRAVANCORE RAILWAY					
<i>British Section</i>					
<i>Items for which provision has been made in a previous budget</i>					
WAGONS					
<i>Replacements</i>					
31	7 steel covered goods wagons, 4 Wh. I. R. S. 'MC' type	20 21	1 ..	8
Total wagons—British Section				8	

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SOUTH INDIAN RAILWAY

(Figures in thousands of rupees)

Item No.	Particulars of works	Anti- cipated cost	Outlay expected up to end of 1944-45	Outlay proposed for 1945-46	Balance to complete work
TRAVANCORE RAILWAY					
<i>Indian State Section</i>					
<i>Items for which provision has been made in a previous budget</i>					
WAGONS					
<i>Replacements</i>					
32	7 Steel covered Goods Wagons, 4 Wh. I. R. S. 'MC' type	20 21	2 ..	9..	....
Total Wagons—Indian State Section				9	
GRAND TOTAL—ROLLING STOCK —WHOLE SYSTEM				2,11 9,63	
Total Final Heads.				18,89 54,31	

SOUTH INDIAN RAILWAY
Stores Transactions for 1945-46

(Figures in thousands of rupees)

DEBITS	Budget Estimate, 1945-46	CREDITS	Budget Estimate 1945-46		
Balance at commencement of the year—					
(a) Stores in stock (other than those in Grain and Grocery Shops)	Rs.	ISSUES DURING THE YEAR	Rs.		
(b) Outstanding stores suspense balance	}	I.—To Works Capital and Depreciation Fund	44,40		
(c) Outstanding in stock adjustment account		II.—To Capital Manufacture Suspense—			
(d) Stocks in Grain Shops		(i) Locomotive workshops	}	64,72	
(e) Stocks in Grocery Shops		(ii) Carriage and wagon workshops			
Total		<u>1,44,46</u>			(iii) Engineering workshops
		(iv) Electrical workshops			
		(v) Signal workshops			47
		(vi) Tools and plant shops			15
Total English Charges	<u>..</u>	(vii) Marine shops	96		
L.—English Stores—		III.—Brick manufacture	51		
(1) Stores for works		IV.—To Revenue	68,02		
(2) General purposes stores—		V.—Sales and transfers	3,81		
(a) Stores		VI.—Sales by Grain Shops	83,80		
(b) Other expenditure		VII.—Sales by Grocery Shops	6,75		
(3) Loss/Gain by exchange		VIII.—Loss in Grain Shops transferred to Revenue Accounts	54,04		
(4) Customs duty		IX.—Loss in Grocery Shops transferred to Revenue Accounts	..		
(5) Other Indian charges on English stores		Total Credits during the year	<u>3,27,63</u>		
Total English Stores	<u>..</u>				
II.—Indian Purchases—		Anticipated balance at close of the year—			
(1) Stores for works	54,42	(a) Stores in stock (other than those in Grain & Grocery Shops)	}		
(2) Stores for general purposes	1,10,79	(b) Outstanding stores suspense balance			
(3) Grain Shops Supplies	1,39,13	(c) Outstanding in stock adjustment account		1,61,00	
(4) Grocery Shops Supplies	6,00	(d) Stocks in Grain Shops			
Total Indian Purchases	<u>3,10,34</u>	(e) Stocks in Grocery Shops			
III.—Receipts from manufacture into stores	18,60	Total	<u>1,61,00</u>		
IV.—Materials returned from works—		GRAND TOTAL	<u>4,88,63</u>		
(i) Workshop material	5,02				
(ii) Other material	9,99	Net Debits during the year	<u>+16,54</u>		
V.—Other debits	— 53				
VI.—Gain in Grocery Shops transferred to Revenue Accounts	75				
Total Debits during the year	<u>3,44,17</u>				
GRAND TOTAL	<u>4,88,63</u>				

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Manufacture Operations for 1945-46

(Figures in thousands of rupees)

DEBITS	Budget Estimate, 1945-46	CREDITS	Budget Estimate, 1945-46
Balance at debit of Manufacture at commencement of year	3,52		
Balance at debit of Miscellaneous advances at commencement of year	4,07		
Total	7,59		
DEBITS DURING THE YEAR			
I.—Locomotive Workshops—			
(1) Payment of Shop labour, etc.	43,88		
(2) Material and Stores (from Stores Suspense)	62,95		
(3) Erection by Contract with outside Agencies . . . . .	..	
(4) Supervision landing, etc., charges	15,00		
Total Locomotive Shops	1,21,83		
II.—Carriage and Wagon Workshops—			
(1) Payment of Shop labour, etc. . . . .	..	
(2) Material and Stores (from Stores Suspense) . . . . .	..	
(3) Erection by Contract with outside Agencies . . . . .	..	
Total—Carriage and Wagon Shops . . . . .	..	
III.—Engineering Workshops—			
(1) Payment of Shop labour, etc. . . . .	..	
(2) Material and Stores (from Stores Suspense) . . . . .	..	
Total—Engineering Work shops . . . . .	..	
		CREDITS DURING THE YEAR	
		I.—To Works Capital and Depreciation Fund—	
		(1) Locomotive Rolling Stock . . . . .	..
		(2) Carriage and Wagon Rolling Stock	11,12
		(3) Engineering and Structural Works	1,92
		(4) Plant and Equipment	1,60
		Total—Works	14,64
		II.—To Capital Stores Suspense—Manufacture for Stock—	
		(1) Locomotive Shops	} 18,60
		(2) Carriage and Wagon Shops	
		(3) Engineering Shops	
		(4) Other Manufactures	
		(5) Released material returned to stock . . . . .		5,02
		Total—Stores Suspense	23,62
		III.—To Revenue—	
		(1) Repairs of Locomotive Rolling Stock	20,63
		(2) Repairs of Carriage and Wagon Rolling Stock	19,16
		(3) Repairs of Plant	2,48
		(4) Engineering and Structural Works	4,33
		(5) Miscellaneous Manufactures for Revenue	2,55
		(6) General Electric Services	11,12
		(7) Railway Share of expenditure on Militari- sation Scheme	3,00
		Total—Revenue	63,27

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(Figures in thousands of rupees)

DEBITS	Budget Estimate, 1945-46	CREDITS	Budget Estimate, 1945-46
IV.—Other Workshops—		IV.—Work done for Foreign Railways, Government Depart- ments and the Public—	
(i) Signal Workshops—		(1) Locomotive Shops	21,30
(1) Payment of Shop labour	48	(2) Carriage and Wagon Shops	1,18
(2) Material and stores (from Stores Suspense)	47	(3) Other Shops	3,00
(3) Supervision and other charges	95	(4) Govt. share of expenditure on railway Militarisation Scheme	25,48
(ii) Marine Workshops—		Total Foreign Railways, etc.	10 25,48
(1) Payment of Shop labour	132		
(2) Material and Stores (from Stores Suspense)	96	V.—Miscellaneous Advances	70,50
(3) Supervision and other charges	27		
	2,55	Total Credits during the year	1,97,51
(4) Brick Manufacture	1,11		
Total Workshops	4,61	Anticipated balance at close of the year	0,93
V.—Miscellaneous advances	70,41	GRAND TOTAL	2,04,44
Total—Debits during the year	1,96,85	Net Debit or Credit during the year being, Budget allotment required	- 66
GRAND TOTAL	2,04,44		