# Open Line Programme for 1945-46

## Abstract of Capital and Depreciation Fund Programme for 1945-46 Open Line Works

Party ou ary 201	17.73 - 124	Spontage	Budget Essimile,	Revised Estimate, 1944-45	Budget Estimate, 1945-46
I. ROLLING S		(4)			
Loco not		1 27	8	2,19	8,03
<b>!</b> i		14.80	8,51	2,62	13,51
Boilers		1 K (2)	32 2,09	24 95	• •
Carriag		34	19	1,34	1,47
<b>1</b> A		£79 A	9,08	-6	7,17
-Wagon)		F 158 y	1,43	2,26	.:
		4 1 66 3	16,48	17,62	12,05
Ferries Territoria	ः <b>( ३</b> १४ :	व.त.क. <b>ञ्चल</b> काः अर्	PRIST	• •	
· \ \			<del></del>		
Total —Rolling Stock .	•	47	2,02	6,03	9,50
		20,87	36,16	21,13	32,73
II. WORKS—					,
Track renewals		1,91	4,01	3,55	68
•		23,83	28,87	18,00	15,94
Bridge Works	٠	5,02	. 8,83	11,57	12,53
Other structural and engineer		5,20	6,51	5,18	7,58
works	mg	19,42	8,08	49,35	17,85
WOIRS	•	1,67	4,10	3,83	15,03
Collieries	•	1,03	<del>-46</del>		
•		• •	• • '	• • • •	` • •
Total-Works .		27,38	20,46	84 47	31,06
Total—Works .	•	30,70	39,48	64,47 27,01	38,55
TYP APPOINT AMEOUR					
III. MISCELLANEOUS— Stores suspense	_	33,37	26,44	68,11	39,51
bioros susponso	•			•••	••
Manufacture suspense	•	60	1,35	<u>~1,37</u>	1,47
C. 14 - Con and anotherical		• •	. ••	•• ,	••
Credits for released materials	•	<i>11,48</i>	23,31	5,81	 3,14
Total—Miscellaneous .		32,77	25,09	66,74	38,04
		11,48	-23,31	5,81	<i>—3,14</i>
GRAND TOTAL .		60,62	47,57	1,37,24	78,60
GRAND TOTAL .	•	40,09	52,33	42,33	68,14
				<del></del> .	<del></del>
Write off of the capital cost	of				*
dismantled lines .	•	• •	••	••	35,92
mar 1	- C	• •	••	• •	7,78
Write off of the capital cost assets abandoned befo	01				
assets abandoned befo					-22,44
***************************************	-			•• ,	3,02
Probable savings		(Mar)	-4,40	• •	9,44
•			11,02	••	12,83
Net .		1,00,71	84,48	1,79,57	76,91
2100	•	-,,,,,			
Non-voted	•		••	• •	
Voted		1,00,71	84,48	1,79,57	76,91
70004	~ • .				

#### Open Line Programme for 1945-46

Note.—Figures in italics represent expenditure from the Depreciation Fund and those in brackets represent expenditure from Ordinary Revenue.

			(Figures in	thousands	of rupees)
tem No.	Particulars of works	Anticipat- ed cost	Outlay expected upto end of 1944-45	Outlay proposed for 1945-46	Balano to complete work
	A.—WORKS IN PROGRESS	•			
E	ngineering and Structural Works other than Bridge Works and Track Renewals				
1	Improvements to watering arrangements at certain stations on the North	٠			
	East line	2,74 36	1,89 27	85 <i>9</i>	••
2	Relining of Tunnels Nos. 11 and 12 on the Londa- Portuguese frontier .				`
•	1	7,04		. 33	•••
3	Expansion of Reserve Base	29,00	28,60	40	
4	American Depot (M. S. M.	•	•		•
	24)	3,00	2,90	10	••
Б.	Provision of 10 crossing stations on the North				
•	West Line	2,50		20	••
6	Provision of 5 crossing stations on the South		. ••	••	•
	West Line	1,08	. , 88	20	
7	Provision of a new Police station at Bangalore Can-	•	••	••	••
	tonment and quarters for Police staff at Bangalore Cantonment, Whitefield Bangalore East, Krishna-		•		
•	rajapuram, Devangonthi and Bowringpet				
•	and bowingpet	80 (35)		40	• • •
8	Jalahalli Extension (M. S.		••	••	••
	M. 21)	5,00	2,50	2,50	,**
9 🕟	Telecommunications .	9,98		•	
. 10	Contribution to Sinking Fund in r spect of Kanvihalli-Samehall	•	••	••	••
	Railway		•	—3	
, <b>11</b>	Works costing not more than a lakh each.	l .		70 85	,
	Total	<del></del>	<del></del> -		<del></del>
	Total .	ı		10,32 <i>1,2</i> 7	

			(1 18 mm	viiousanus (	n tupoos,
Item No.		Anticipa ed cos		ed propose for of 1945-46	ed to complete
	A.—WORKS IN PROGRESS —contd.				
	Bridge Works				
12	New flooring and lateral		•		•
	bracings for 56-150 ft.	_		• *	
	Spans of Godavari Bridge	9,23	7 60	1	****
13	Reconstruction of laterite	3,23	7,60	. 49	1,14
	bridges on the Londa-	4		•	
	Portuguese Frontier Sec-		•		
	tion 1942-43	1,04 1,25	64 94	40	• •
14	Reconstruction of laterite	1,20	3±	31	• •
	bridges on the North East	•			
	Line 1942-43	2,86	2,73	13	••
•		1,16	. 1,11	<b>5</b>	• •
15					
•	bridges on the Rayapuram District	43	16	27	
	, District	82	31	51	••
16				4	
	· laterite bridges on the	0.01	1.10	0.10	
	North East Line, 1943-44	3,31	1,18 41	2,13 70	• •
	• .	(8)	**		•• `
17	Reconstruction of laterite	(~)		,	
	bridge No. 273 on the				•
	Bezwada District	2,02	1,92	10	••
		65 19\	` 65	• •	••
18	Reconstruction of 6 laterite	(2)			•
10	bridges on the Mormugao		,	_	
	District (M. S. M.)	83	50	33	••
		55	33	22	. ••
19	Rebuilding 14 bridges on the		•		
. •	North East Line and 7 bridges on the South				
	West Line	1,95	73	1,22	
		1,32	50	82	
20-				-	
	No. 275 at mile 85/15-18 on the North East Line			•	
	between Gudur and			•	•
	Manubolu	1,10	1,00	10	••
	50 1 - 11 1 - 11 1 - 12 1 1 1 1 1 1	47	47	• •	••
21	Rebuilding 6 laterite bridges on the North East Line,	(1)			
	1944-45	1,17	44	` 73	
		73	27	46	••
<b>22</b>	Works costing not more	•		7.50	_
	than a lakh each		*	1,50 <i>1,50</i>	1
				1,00	
	Total .			6,92	
				5,06	
	Total— " A " Works in Pro-	,			
	gress		_	17,24	
	•			6,33	
	<del></del> -	<del></del>	(10)		C
	No. 1	•	(Figures in Outlay	thousands of Outlay	of rupees) Outlay
Item	Particulars of works	,	incurred	expected	proposed
No.			in	in	in
-			1943-44	1944-45	1945-46
oe.	B.—TRACK RENEWALS		1 00	1 4 A1	20
23	Complete track renewals	•	1,92 <i>12,73</i>	4,01 18,37	68 5,44
	,		14,70	10,01	+,==

		(Figures in t	thousands of	f rupees)
Item No.	Particulars of works	Outlay incurred in 1943-44		Outlay proposed in 1945-46
,	B TRACK RENEWALS-concld.			
24	Rail renewals	]	••	••
25	Sleeper renewals	6,30	3,50  7,00	3,50 7,00
• .	Ballast	••	••	• •
	Total "B" Track Renewals .		<del></del>	68
	- '			15,94
item No.	Particulars of works  C.—NEW WORKS	Anticipated cost	Outlay proposed for 1945-46	Balance to complete work
•	Engineering and Structural Works other than Bridge Works and Track Renewals			
	Works for which provision has not been made in a previous budget	-		
26	Works costing not more than a lakh each	•	4,85 28	
	Total .	<del>_</del>	4,85 28	- <del></del>
•	Bridge Works			
	Works for which provision has been made in a previous budget	•		
27		1,10	. 1,10	
<b>28</b>	Rebuilding bridge No. 277 at mile 85/23-26 on the	52	52	••
	North East Line	2,85 96	2,85 95	••
	Works for which provision has not been made in a previous budget			• •
29	Rebuilding certain laterite bridges on the North East Line 1945-46.	•	•	
••	•	2,30 1,10	. 80 60	1,50 <i>50</i>
20.	Rebuilding bridge No. 516 on the North East Line 1945-46	_		
		2,50 1,00	. 36 <i>15</i>	2,14 85
31	Works costing not more than a lakh each	-,	50 30	,
	Total .		5,61 2,62	
	Total—"C"New Works.		10,46	
	Grand Total—Works	<del></del>	2,80 28,38 25,07	<del>-</del>
	-		20,07	

	-	(Figur	es in thou	sands of 1	rupees)
Item No.	Particulars of works	Antici- pated cost	Outlay expected upto end of 1944-45	Outlay proposed for 1945-46	Balance to com- plete work
	MACHINERY WORKS IN PROGRESS		1944-40		WOLK
	NEW WORKS				
32	Loco. & Carriage Shop, Perambur:  Replacement of machinery during 1945.  46.	27 7.15	•	27	• •
33	Hubli workshops:— Replacement of Machinery during 1945- 46.	7,15 22 4,25	••	7,15 22 4,25	••
34	Engineering Workshops, Arkonam:— (i) Replacement of Machinery during 1945-46. (ii) Additional Machinery required during 1945-46.	74 1,26 · 28	••	74 1,26 28	
35	Running Sheds:—  (i) Replacements of Machinery during 1945-46.  (ii) Additional Machinery required du-	66 (6) 75	•• •	66	
	ring 1945-46.		••		••
36	Works costing not more than a lakh each—Plant and Machinery:—  (i) Replacement of Machinery during 1945-46.	21 <i>16</i>		21 <i>16</i>	••
	(ii) Additional Machinery required du- ring 1945-46.	21	••	21	••
	Total—New Works				
	(i) Replacement of Machinery during 1945-46.	···	••	1,44 13,48	•••
	<ul><li>(ii) Additional Machinery required during 1945-46.</li></ul>	•••	٠.	1,24	
	Total—Machinery	•••••		2,68 13,48	•••

Item	Particulars of works	Antici-	Outlay	Outlay	Balance
No.	, I dividuals of world	pated cost	expected upto end of.	proposed for 1945-46	to complete works
	ROLLING STOCK		1944-45		
	Items for which provision has been made in a previous budget.				
	Locomotivis				
	Replacements	•			
	Broad Gauge				
37	6 'XD' class Engines Renewals 1939-40 .	8,03 7,11	•••	8,03 7,11	
	Meire Gauge				
38	16 FM class Boilers				
•		6,40		6,40	••
	Total—Locomotives .		,	8,03 13,51	
	Carriages			1	
	Replacements				
	Broad Gauge		•		
39	6 Bogie Composites I & II (2 FCS & 4 FCSQ) Renewals 1942-43.	1 3,00	··. 2,91	9	· :: ·
40	2 Bogie III class with 11 Postal Van (TPPM) Renewals 1942-43.	 65	 63	2	••
41	5 Horse Boxes (EHH) Renewals, 1942-43	13 42	13 <i>41</i>	1	• •
42	2 Parcel Vans (EVP) Renewals, 1942-43 (2 proposed against 3 originally approved).	, <b>14</b>	12	2	••
43	1 Weigh bridge Inspectors Van (ERW) Renewals 1942-43.	. (3)	12	2	
44	1 Bogie III class with Brake and Luggage Compartment (TRL) Renewals 1943-44	<sub>29</sub> (—2)	3	26	••
45	1 Inspectors Van (ERD) Renewals 1943-44	15 (4)	1		••
46	3 Bogies III class with Indian Refreshment Compartment (CH) Renewals, 1942-43.	· (-)	••	 64	
	Total—Carriages				
				1,20	••

_				sands of rup	
Item No.	Particulars of works	Antici- pated cost	Outlay expected upto end of 1944-45		Balance to com- plete work
•	WAGONS Replacements			•	
47	Broad Gauge Lump sum provision to meet the cost of certain 'CR' type wagons on order, after making 90% advance payments for the material and also some complete wagons expected to be delivered during the year.			12,00	
		••	• •	**	
	Total—Wagons .			12,00	
	Items for which provision has not been made in a previous budget.	3			
	CARRIAGES				
	Replacements	-			
	Broad Gauge				
48	11 Bogies III class	67 3,80	,	67 3,80	••
49	Metre Gauge 10 Bogies III class	80 2,17	· ·	80 . 2,17	
	Total—Carriages		,	1,47 5,97	
	Wagons	,	,		
	Replacements			•	
,	Broad Gauge .		÷	i	•
50	2 Support Wagons for cranes	3	• •	3	••
51	Metre Gauge 2 Guard wagons to travelling cranes	(1)	•••	2	••
	Total—Wagons .	,	<del></del>	5	
	Total—Rolling Stock .		•	9,50 32,73	
	Total—Final Heads .			40,56 71,28	

Stores Transactions for 1945-46

	, ,	(figures in thousands of rupoes)
Debits	Budget Estimate, 1945-46	CREDITS Budget Estimate, 1945-46
Balance at commencement of the year— (a) Stores in stock (other than those in grain and grocery	1,82,27	ISSUES DURING THE YEAR
shops)	1.36	I.—To Works Capital and Depreciation Fund 16,07
(b) Outstanding stores suspense balance (c) Outstanding in stock adjustment account (d) Stocks in Grain Shops	-23,03 22,53	II.—To Capital Manufacture Suspense—
(e) Stocks in Grocery Shops	. 50	(i) Locomotive workshops
(f) Outstanding with Government Grain Purchasing Office	cer 34,16	(ii) Carriage and wagon workshops 53,29
Total	. 1,67,79	(iii) Engineering workshops 35,53
Receipts during the YEAB		. (iv) Electrical workshops 6,00
I.—English Stores—		. (v) Signal workshops
(1) Stores for works	• ••	(vi) Printing Press
(2) General purposes stores:— (a) Stores		III.—To Colliery Account
(b) Other expenditure		IV.—To Revenue
Total English Charges.		V.—Sales and Transfers 6,12
(3) Loss/Gain by Exchange		VI.—Sales by Grain Shops 1,24,00
(4) Customs duty (5) Other Indian charges on English stores	• ••	VII.—Sales by Grocery Shops 10,00
Total English Stores	·	VIII.—Loss in Grain Shops transferred to Revenue Accounts 70,00
II.—Indian Purchases	<del></del>	XLoss in Grocery Shops transferred to Revenue Accounts 50
(1) Stores for works. (2) Stores for general purposes	. 41,79 . 1,91,36	Other credits—Miscellaneous Advances Grains 57,00 Adjustment through Stock Adjustment Account Abstract
(3) Grain shops supplies	1,94,00 12,00	A. to H
Total Indian Purchases	. 4,39,15	Total—Credits during the year . 4,97,46
•.		<del></del>

#### Stores Transactions for 1945-46

Debits	Budget Estmate, 1945-46	(Figures in thousands of rupees) CREDITS Budget Estmate, 1945-46
III.—Receipts from manufacture into stores  IV.—Materials returned from works—	19,12	Anticipated balance at close of the year—  (a) Stores in stock (other than those in Grain and. 1,59,79  Grocery Shops)
(i) Workshop material	} 6,70 72,00	(b) Outstanding stores suspense balance . 1,64 (c) Outstanding in stock adjustment account . —27,82 (d) Stocks in Grain Shops
Total Debits during the year  GRAND TOTAL .	7,04,76	Total . 2,07,30  GRAND TOTAL . 7,04,76  Net Debit or Credit during the year . $+39,51$

### Manufacture Operations for 1944-45

(Figures in thousands of rupees)

10

Debits		Chedits				
	Budget Estimate, 1945-46	CREDITS DURING THE YEAR	Budget Estimate, 1945-46			
Balance at debit of manufacture at commencement of year Balance at debit of miscellaneous advances at commencement year	. 8,11 of	I.—To Works Capital and Depreciation Fund—  (1) Locomotive rolling stock  (2) Carriage and wagon rolling stock	22,52 9,06			
Total DEBITS DURING THE YEAR	. 8,11	(3) Engineering and structural works (4) Plant and equipment	4,00 13,99			
I.—Locomotive Workshops—		Total Work ! .	49,57			
(1) Payment of shop labour, etc	38,66 53,29 10,61 1,02,56	II.—To Capital Stores Suspense—Manufacture for stock— (1) Locomotive shops (2) Carriage and wagon shops (3) Engineering shops (4) Other manufacture (5) Released materials returned to stock	12,27 2,95 3,30 60 3,60			
(1) Payment of shop labour, etc. (2) Material and stores (from stores suspense) (3) Erection by contract with outside agencies	27,54 35,53 8,94	Total Stores Suspense	22,72			
Total Carriage and Wagon Shops III.—Engineering Workshops—  (1) Payment of shop labour, etc. (2) Material and stores (from stores suspense)	72,01 6,00 6,00	111.—To Revenue—  (1) Repairs of locomotive rolling stock (2) Repairs of carriage and wagon rolling stock (3) Repairs of plant (4) Engineering and structural works (5) Miscellaneous manufactures for revenue	44,67 34,71 8,61 2,00 25,88			
Total Engineering Workshops	12,00		1,15,87			

#### Manufacture Operations for 1944-45

$\mathbf{D_{EBiTS}}$	Budget Estimate 1944-45	,	Budget Estimate, 1944-45
•	-	CREDITS DURING THE YEAR	-0-1-10
IV.—Other Manufactures— (i) Electrical Workshop—		IV.—Work done for foreign Railways, Governmendepartments and the public-	t
(1) Payment of shop labour	9,73	(1) Locomotive shops	. 8,96
(2) Material and stores (from stores suspense) (ii) Signal Workshops—	2,55	(2) Carriage and wagon shops	5,98
(1) Payment of shop labour		(3) Other shops	. 2,60
(2) Material and stores (from stores suspense) (iii) Printing Press—	••	Total Foreign Railways, etc	17,54
(1) Payment of shop labour	1,40		<del></del>
(2) Material and stores (from stores suspense)	4,00	V.—Miscellaneous Advances	. 2
Total Other Manufactures .	17,68	Total Credits during the year .	. 2,05,72
VMiscellaneous Advances	••	Anticipated balance at close of the year	r 6,64
Total Debits during the year .	2,04,25	GRAND TOTAL	. 2,12,36
GRAND TOTAL .	2,12,36	Net Credits during the year	-1,47