



Government of Bombay

DETAILED ESTIMATES
OF THE
Second Five-Year Plan Schemes
FOR THE YEAR
1959-60



BOMBAY

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ERRATA.

Detailed Estimates of the Second Five-Year Plan Schemes for the year 1959-60.

Serial No. 1	Page No. 2	Details of Errata. 3
1	33	Against the item "Total, A(1)" for the figure "29,86,130" substitute the figure "29,80,130".
2	187	Against the entry "F-12 Schemes in the Second Five Year Plan" under "F-Agricultural Experiment and Research", for the figure "2,14,67,000" in the column Budget Estimate, 1959-60 substitute the figure "2,14,67,600".
3	212	Against "Total-Allowances, Honoraria, etc." under entry "F-12(2) (19)" for the figure "5,4" in the column 'Budget Estimate, 1959-60', substitute the figure "5,400".
4	270	Against "Total-Pay of Establishment", under entry "F-12(9) (8)" for the figure '1,50' in the column 'Budget Estimate, 1959-60', substitute the figure "1,500".
5	272	Against the entry "Grand Total, F-12" for the figure "2,13,92,600" substitute the figure "2,14,67,600".
6	288	Against the entry "H(W) (4) Expenditure transferred to the major head "P-Loans and Advances", for the figure "32,000" substitute the figure "-32,000" in the last column.
7	288	Against the entry "Total H(W)" for the figure "2,76,69,000" substitute the figure "-2,76,69,000" in the last column.
8	288	Against the entry "Total, Recoveries—40, Agriculture" for the figure "3,80,87,600" substitute the figure "-3,80,87,600".
9	312	Against the entry "House rent and other allowances" under "D-41 (6)—Development of Co-operative Marketing", for the figure "4,810", substitute the figure "4,820".
10	372	Omit the words "Add-Expenditure transferred from... for Plan Expenditure", and the figure of 63,09,000 occurring against this entry, in lines 9 and 10 below the heading "I—Summary".
11	389	Delete the figure "-4,00,0,000" printed in the last column against the entry of "Note".
12	389	Against the entry "I—Works" below "Note" for the figure "...." substitute the figure "-4,00,00,000" in the last column.
13	440	Against the entry "Total" in the last line for the figure "1,42,84,000" substitute the figure ".....".
14	440	For the words "Total, B(I)" read "Total, B".
15	443	Against the entry "(1) Tools and Plant" for the figure "20,00,000" substitute the figure "2,00,000".
16	453	Against the Serial No. 36 Column No. 2 for the word "houses" read "Horses".
17	455	Between Serial Nos. 22 and 23 delete the words "Aurangabad Division" in column 2.
18	489	Against the item "Total (B)" under the minor head for the figure "62,09,000" substitute the figure "63,09,000".
19	512	Against the entry "Total, works in progress—Sorath" read "Total, works in progress—Saurashtra".

PREFACE

In September 1958, the Government of India directed that expenditure on Second Five-Year Schemes should be recorded under a distinct sub-head "Schemes included in the Second Five-Year Plan" under all relevant minor and major heads. Since the expenditure will be recorded separately, it has been decided to issue a separate publication called "Detailed Estimates of the Second Five-Year Plan Schemes" with effect from 1959-60, and to show in one book the estimated expenditure during 1959-60 on the Second Five-Year Plan Schemes to be undertaken by the Government of Bombay.

2. It will be seen that figures pertaining to "Budget Estimates, 1959-60" alone have been given in the detailed estimates in this publication and that the usual columns for "Accounts, 1957-58", "Budget Estimates, 1958-59" and "Revised Estimates, 1958-59" have been kept blank. As the sub-head, viz., "Schemes included in the Second Five-Year Plan" is to be opened with effect from 1st April 1959, no separate figures are available for earlier period to be shown in the three columns mentioned above. Figures for "Accounts, 1957-58", "Budget Estimates, 1958-59" and "Revised Estimates, 1958-59" for schemes included in the Second Five-Year Plan, however, stand included in the figures shown in the respective columns under the relevant heads in the Civil Budget Estimates for 1959-60.

Capital

72-Capit

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Abstract of Expenditure on Schemes included in the Second Five-Year Plan during 1959-60.

Head of Expenditure.	Gross Provision.	Portion of expenditure on certain Centrally Sponsored Schemes partially financed by the Government of India which is treated as outside the State Plan and Plan expenditure transferred to other heads of expenditure in view of the normal accounting procedure.	Net provision on State Plan Schemes (Column 2 minus Column 3).
1	2	3	4
	Rs.	Rs.	Rs.
7, Land Revenue	86,86,000	....	86,86,000
10, Forest	45,12,000	....	45,12,000
XVII—Irrigation, Navigation, Embankment and Drainage Works (Commercial).	2,49,000	....	2,49,000
18, Other Revenue Expenditure financed from Ordinary Revenues.	38,41,000	21,11,300	17,29,700
25, General Administration	63,24,710	4,93,110	58,31,600
27, Administration of Justice	85,600	....	85,600
28, Jails	27,120	....	27,120
30, Ports and Pilotage	3,85,200	....	3,85,200
33-A, Dangs District	16,65,300	....	16,65,300
36, Scientific Departments	5,65,000	....	5,65,000
37, Education	4,73,42,900	14,64,624	4,58,78,276
38, Medical	2,78,08,700	1,08,99,300	1,69,09,400
39, Public Health	1,78,98,970	33,80,000	1,45,18,970
40, Agriculture	6,67,75,000	2,61,28,000	4,06,47,000
41, Animal Husbandry	68,61,500	....	68,61,500
42, Co-operation	1,57,16,000	....	1,57,16,000
43, Industries	1,30,34,000	....	1,30,34,000
47, Miscellaneous Departments	3,09,27,300	67,34,600	2,41,92,700
50, Civil Works	85,35,000	....	85,35,000
51-B, Other Revenue Expenditure, connected with multipurpose River Schemes.	26,000	....	26,000
57, Miscellaneous	2,95,54,100	32,00,000	2,63,54,100
63-B, Community Development Projects, National Extension Service and Local Development.	3,09,40,000	18,90,000	2,90,50,000
Total, Expenditure on Revenue Account ..	32,17,60,400	5,63,00,934	26,54,59,466

Head of Expenditure.	Gross Provision.	Portion of expenditure on certain Centrally Sponsored Schemes partially financed by the Government of India which is treated as outside the State Plan and Plan expenditure transferred to other heads of expenditure in view of the normal accounting procedure.	Net provision on State Plan Schemes (Column 2 minus Column 3).
1	2	3	4
	Rs.	Rs.	Rs.
65-A, Capital Outlay on Forest	13,48,000	70,000	12,78,000
68, Construction of Irrigation, Navigation, Embankment and Drainage Works (Commercial).	18,93,67,950	.....	18,93,67,950
68-A, Construction of Irrigation, Navigation, Embankment and Drainage Works (Non-Commercial).	3,70,54,100	.....	3,70,54,100
70, Capital Outlay on Improvement of Public Health.	2,37,95,400	18,77,000	2,19,18,400
71, Capital Outlay on Schemes of Agricultural Improvement and Research.	50,23,000	29,75,000	20,48,000
72, Capital Outlay on Industrial Development.	1,59,84,000	.....	1,59,84,000
73, Capital Outlay on Ports	41,14,800	.....	41,14,800
81, Capital Account of Civil Works Outside the Revenue Account.	6,81,92,000	86,85,000	5,95,07,000
81-A, Capital Outlay on Electricity Schemes ...	7,63,41,000	.....	7,63,41,000
82, Capital Account of Other State Works outside the Revenue Account.	35,26,000	14,13,000	21,13,000
85-A, Capital Outlay on Schemes of Government Trading.	3,01,33,700	2,78,79,700	22,54,000
Total, Capital Expenditure outside the Revenue Account.	45,48,79,950	4,28,99,700	41,19,80,250
P, Loans and Advances by State Government ...	17,49,80,000	.....	17,49,80,000
State Road Fund	5,77,69,000	84,17,000	4,93,52,000
Total, Capital Expenditure (including Loans and Advances and State Road Funds) ...	68,76,28,950	5,13,16,700	63,63,12,250
Grand Total ...	1,00,93,89,350	10,76,17,634	90,17,71,716

EXPENDITURE

I

7-LAND REVENUE.				Budget Estimate, 1959-60.
				Rs.
B-Land Records—				
B-7-Schemes in the Second Five Year Plan				81,86,000
C-Assignments and Compensations.—				
C-10-Schemes in the Second Five Year Plan				5,00,000
Total ...				86,86,000
DETAILED ACCOUNT No. 7-B. LAND REVENUE. B-Land Records. B-7-Schemes in the Second Five-Year Plan.	Accounts, 1957-58.	Budget Estimate, 1958-59.	Revised Estimate, 1958-59.	Budget Estimate, 1959-60.
	Rs.	Rs.	Rs.	Rs.
SUMMARY.				
B-7-(a) Record of Rights				27,85,000
B-7-(b) Settlement and Classification Works				15,10,000
B-7-(c) Consolidation of Holdings				16,95,000
B-7-(d) Reclamation of Khar and Khajan Lands				5,00,000
B-7-(e) Scheme for Cadastral Survey of Unsurveyed areas ...				2,00,000
B-7-(f) Reducing the work-load of primary reporting agencies in Vidarbha				1,95,000
B-7-(g) Settlement of landless labourers				1,70,000
B-7-(h) Pot Hissa Measurement operations				11,31,000
Total, B-7—Voted ..				81,86,000

EXPENDITURE

DETAILED ACCOUNT No. 7-B. LAND REVENUE B-Land Records. B-7-Schemes in the Second Five-Year Plan.	Strength.		Accounts, 1957-58.	Budget Estimate, 1958-59.	Revised Estimate, 1958-59.	Budget Estimate, 1959-60.
	1958-59.	1959-60.				
DETAILS.			Rs.	Rs.	Rs.	Rs.
B-7 (a) Record of Rights—						
(i) Pay of Officers— Superintendents of Land Records, Survey Mamlatdars and Special Superintendents (250—650).						43,660
(ii) Pay of Establishment—						
Head Clerks, Surveyors, Clerks, Shireste- dars, Special Mamlatdars, Inspectors, etc. (46—170).						11,70,030
(iii) Allowances, Honoraria, etc. ...						10,91,060
(iv) Contingencies ...						4,80,250
Total, B-7-(a)—Voted ...						27,85,000
B-7-(b) Settlement and classification works—						
(i) Pay of Officers ...						1,60,050
(ii) Pay of Establishment ...						5,97,710
(iii) Allowances, Honoraria, etc. ...						6,57,850
(iv) Contingencies ...						94,390
Total, B-7-(b)—Voted ...						15,10,000
B-7-(c) Consolidation of Holdings—						
(i) Pay of Officers—						
Superintendent of Land Records, Consolida- tion Officers, etc. (Rs. 250—650).						2,68,100
(ii) Pay of Establishment—						
Head Clerks, Inspectors, Clerks, etc. (Rs. 46—170).						5,92,000
(iii) Allowances, Honoraria, etc. ...						7,33,000
(iv) Contingencies—						1,01,900
Total, B-7-(c)—Voted ...						16,95,000

EXPENDITURE

3

DETAILED ACCOUNT No. 7-B. LAND REVENUE. B-Land Records. Schemes in the Second Five-Year Plan.	Strength.		Accounts, 1957-58.	Budget Estimate, 1958-59.	Revised Estimate, 1958-59.	Budget Estimate, 1959-60.
	1958-59.	1959-60.				
			Rs.	Rs.	Rs.	Rs.
B-7-(d) Reclamation of Khar and Khajan lands— Grant-in-aid and subsidy payable by Government.						5,00,00
Total, B-7-(d)—Voted ...						5,00,000
B-7-(e) Scheme for Cadastral Survey of un-surveyed areas—						
(i) Pay of officers						3,900
(ii) Pay of Establishment						67,180
(iii) Allowances and Honoraria						53,200
(iv) Contingencies						75,720
Total, B-7-(e)—Voted ...						2,00,000
B-7-(f) Reducing the work-load of primary reporting agencies in Vidarbha—						
(i) Pay of Officers
(ii) Pay of Establishment						72,500
(iii) Allowances and Honoraria						1,02,500
(iv) Contingencies						20,000
Total, B-7-(f)—Voted ..						1,95,000
B-7-(g) Settlement of Landless labourers ..						1,70,000
Total, B-7-(g)—Voted ..						1,70,000
B-7-(h) Pot Hissa measurement operations—						
(i) Pay of Officers						31,000
(ii) Pay of Establishment						5,00,000
(iii) Allowances, Honoraria, etc.						4,59,000
(iv) Contingencies						1,41,000
Total, B-7 (h)—Voted ..						11,31,000
Total, B-7—Voted ..						81,86,000
DETAILED ACCOUNT No. 7.C. LAND REVENUE. C-Assignments and Compensations. C-10-Schemes in the Second Five-Year Plan.						
C-10-(a) Payment of compensation under the provisions of the Bombay Interior Village Watans Abolition Act, 1958.						5,00,000
Total, C-10 (a)—Voted ...						5,00,000
Total, C-10—Voted. ...						5,00,000

EXPENDITURE

DETAILED ACCOUNT No. 10. FOREST. Schemes in the Second Five-Year Plan.	Strength.		Accounts, 1957-58.	Budget Estimate, 1958-59.	Revised Estimate, 1958-59.	Budget Estimate, 1959-60.
	1958-59	1959-60				
			Rs.	Rs.	Rs.	Rs.
A—General Direction.						
A-3-Second Five-Year Plan						62,100
B—Conservancy and Works.						
B-2-Second Five-Year Plan						22,21,100
C—Establishment.						
C-2-Second Five-Year Plan						22,28,800
Total ..						45,12,000
DETAILED ACCOUNT No. 10-A FOREST General Direction.						
DETAILS.						
A—General Direction.						
A-3-Schemes in the Second Five-Year Plan—						
A-3-(1) Training of 3 Rangers and 9 Foresters (Kuvoh scheme).						5,000
A-3-(2) Creation of additional staff to cope up with the increased work due, Second Five-Year Plan Schemes—						
Pay of establishment Allowances, Honoraria etc.						3,800
Dearness allowance						3,800
House Rent allowance						900
Travelling allowance						500
Total ..						14,000

EXPENDITURE

5

DETAILED ACCOUNT No. 10-A. FOREST. General Direction.	Strength.		Accounts, 1957-58.	Budget Estimate, 1958-59.	Revised Estimate, 1958-59.	Budget Estimate, 1959-60.
	1958-59.	1959-60.				
			Rs.	Rs.	Rs.	Rs.
A-4-(3) Training of candidates in superior Forest Service (Vidarbha Region)—						
Other allowances						12,000
A-3-(4) Training of Forest Rangers (Vidarbha Region)—						
Other allowances						11,000
A-3-(5) Continuance of the additional posts to cope up with the increased work due to allotment of coupes to forests Labourers' Co-operative Societies—						
Pay of establishment						2,000
Allowances, Honoraria etc.—						
Dearness allowance						700
House rent allowances						200
Compensatory allowance						200
Total						3,100
A-3-(6) Training of technical personnel—						
Allowances, Honoraria, etc.						
House Rent and other allowances						17,000
Total—A-General Direction						62,100

EXPENDITURE

DETAILED ACCOUNT No. 10-B. FOREST. B—Conservancy and Works.	Strength.		Accounts, 1957-58.	Budget Estimate, 1958-59.	Revised Estimate, 1958-59.	Budget Estimate, 1959-60.
	1958-59	1959-60				
DETAILS			Rs.	Rs.	Rs.	Rs.
B—Conservancy and Works.						
B-9-Scheme in the Second Five-Year Plan.						
B-9-(1) Measures to prevent illicit cutting in Thana forest.						63,000
B-9-(2) Land acquisition for extension of Gaucher lands of village Rampurkot Scheme for afforestation of highly eroded forest areas in Vijapur Taluka.						15,000
B-9-(3) Improvement of grass and grazing areas in Government Bakhals in Kutch.						5,600
B-9-(4) Scheme for Immobilization of Kutch desert.						1,31,600
B-9-(5) Plantation on Coastal border in Saurashtra.						1,06,200
B-9-(6) Scheme for afforestation of blank and sparsely wooded areas out of some forests in East Khandesh Division.						2,700
B-9-(7) Establishment of Wet Nurseries in Bombay State.						1,88,000
B-9-(8) Scheme for Preservation of wild life in Saurashtra.						2,48,400
B-9-(9) Afforestation of arid and blank areas in East Nasik Division.						9,000

EXPENDITURE

7

DETAILED ACCOUNT No. 10-B. FOREST. B—Conservancy and Works.	Strength.		Accounts, 1957-58.	Budget Estimate, 1958-59.	Revised Estimate, 1958-59.	Budget Estimate, 1959-60.
	1958-59	1959-60				
			Rs.	Rs.	Rs.	Rs.
B-9-Schemes in the Second Five Year Plan.						
B-9-(10) Scheme for afforestation of arid and barren areas in Janjira Sub-Division.						6,000
B-9-(11) Afforestation of arid and blank areas in Sigdepade and Tantodi Village in Panch Mahals Division.						5,000
B-9-(12) Scheme for establishment of a Research Centre at Kh dbrahme and Research Garden at Rajadha in Sabarkantha Sub-Division.						4,300
B-9-(13) Establishment of Wet Nurseries in Vidarbha.						8,000
B-9-(14) Kaju plantations]						38,000
B-9-(15) Establishment of a Himayat Bag						14,200
B-9-(16) Scheme for afforestation in Sarsia Range						8,000
B-9-(17) Bore Grafting Scheme						2,000
B-9-(18) Scheme for afforestation of arid and blank areas in Dohad Range in Baroda Circle.						8,000
B-9-(19) Scheme for afforestation by contour trenching and bunding of the completely denuded areas in the reserved forests of Jholod and Sub-Dohad Ranges in Baria Division.						11,800
B-9-(20) Afforestation of arid and blank areas of Khadakwasla in Poona Circle.						2,000
B-9-(21) Scheme for afforestation of forest areas within one mile radius of Sinhagad Fort.						5,000

EXPENDITURE

DETAILED ACCOUNT No. 10-B. FOREST. B—Conservancy and Works.	Strength.		Accounts, 1957-58.	Budget Estimate, 1958-59.	Revised Estimate, 1958-59.	Budget Estimate 1959-60
	1958-59	1959-60				
			Rs.	Rs.	Rs.	Rs.
B-9-Schemes in the Second Five-Year Plan.						
B-9-(22) Scheme for afforestation of denuded areas from Sangola Taluka of Sholapur District.						7,8
B-9-(23) Scheme to increase and improve forest in Jath Taluka in South Satara District.						5
B-9-24) Afforestation of Forest Areas in Kutch.						27,0
B-9-(25) Starting of one additional nursery in Kutch.						7,0
B-9-(26) Development of Forest Products in Saurashtra.						5,0
B-9-(27) Survey and Mapping of Forest in Kutch.						4,9
B-9-(28) Fixation of Sand Dunes						14,0
B-9-(29) Afforestation in Catchment areas of Watrak River.						5,0
B-9-(30) Mechanical aid to Forest Operations ..						2,0
B-9-(31) Raising of Teak Plantations ..						68,2
B-9-(32) Establishment of Park at Mahableshwar.						25,4
B-9-(33) Continuance of the posts of Watchman for Forest Bungalows and Rest Houses.						8,0
B-9-(34) Soil conservation in Desert Border of the Little Runn of Kutch in Saurashtra.						75,3
B-9-(35) Soil conservation in Catchment areas of Saurashtra.						35,9

EXPENDITURE

9

DETAILED ACCOUNT No. 10-B. FOREST. B—Conservancy and Works.	Strength.		Accounts, 1957-58.	Budget Estimate, 1958-59.	Revised Estimate, 1958-59.	Budget Estimate 1959-60.
	1958- 59.	1959- 60				
			Rs.	Rs.	Rs.	Rs.
B-9-Schemes in the Second Five Year Plan.						
B-9-(36) Scheme for the afforestation of blanks in North Khandesh Division.						30,600
B-9-(37) Scheme for afforestation of arid and blank areas in West Khandesh Division.						14,400
B-9-(38) Afforestation and soil conservation in Pardi, Bulsar, and Chorashi Talukas of Surat and Vyara Divisions.						13,900
B-9-(39) Scheme for afforestation in Okhamandal Taluka of Amreli District.						8,900
B-9-(40) Scheme for afforestation in Broach District.						40,800
B-9-(41) Scheme for Raising of Matchwood Plantations.						74,200
B-9-(42) Scheme for planting of Agave hedges ..						76,000
B-9-(43) Scheme for improvement of denuded areas in Satara Taluka.						18,900
B-9-(44) Silvicultural Research and dissemination of knowledge of improved silvicultural Practices.						4,000
B-9-(45) Soil Conservation—Investigation in Pasture and Grazing, etc.						9,800
B-9-(46) Scheme for Soil Conservation Demonstration Centre at Dahiwad in North Khandesh Division.						500
B-9-(47) Scheme for improvement of reserved forests in selected talukas of Ahmednagar District.						41,200
B-9-(48) Soil Conservation Scheme at Ratnagiri.						24,600

EXPENDITURE

DETAILED ACCOUNT No. 10-B. FOREST. B-Conservancy and Works.	Strength.		Accounts, 1957-58.	Budget Estimate, 1958-59.	Revised Estimate, 1958-59.	Budget Estimate, 1959-60.
	1958-59	1959-60				
			Rs.	Rs.	Rs.	Rs.
B-9-Schemes in the Second Five Year plan.						
B-9-(49) Scheme for opening Soil Conservation Demonstration centres in the vicinity of towns and villages.						71,200
B-9-(50) Scheme for intensification of checking of forest produce in transit.						39,000
B-9-(51) Scheme for raising cashewnut plantations in the Reserved Forest areas of Kolhapur Division.						30,700
B-9-(52) Scheme for afforestation of Panhala Hill Station in Kolhapur Division.						10,000
B-9-(53) Scheme for afforestation of Reserved Forest in Malshiras Taluka of Sholapur District.						12,000
B-9-(54) Scheme for extending regular plantations of Teak, Semal in all the Divisions of Nagpur and Amravati Circle.						56,800
B-9-(55) Revision of working plans in Nagpur, Amravati and Poona Circles.						15,800
B-9-(56) Establishment of National park at Taroba.						28,900
B-9-(57) Scheme regarding Survey of forest resources.						9,000
B-9-(58) Scheme regarding Survey and demarcation of private and other undemarcated forests.						77,800
B-9-(59) Scheme regarding raising of economic status of Forest labour.						15,000
B-9-(60) Afforestation of catchment areas						33,700

EXPENDITURE

11

DETAILED ACCOUNT No. 10-B. FOREST. B—Conservancy and Works.	Strength.		Accounts, 1957-58.	Budget Estimate, 1958-59.	Revised Estimate, 1958-59.	Budget Estimate, 1959-60.
	1958-59	1959-60				
			Rs.	Rs.	Rs.	Rs.
B-9-Schemes in the Second Five Year Plan.						
B-9-(61) Afforestation scheme in Barsi Taluka in Sholapur District.						21,000
B-9-(62) Scheme for afforestation-cum-Soil conservation at Katraj.						5,000
B-9-(63) Afforestation scheme for beautifying the hill sides around Ajantha Caves.						8,600
B-9-(64) Scheme for planting ornamental trees etc. surrounding Ellore Caves in Aurangabad Division.						12,500
B-9-(65) Scheme regarding afforestation and anti-erosion works in dry and eroded lands in Aurangabad and Nanded Divisions.						46,900
B-9-(66) Afforestation of denuded and barren areas in Kolaba Division.						9,000
B-9-(67) Establishment of Nurseries in Nanded and Osmanabad Districts.						11,000
B-9-(68) Immobilization of Runn of Rajasthan and creation of shelter belt along with Saline border little Runn of Kutch.						26,000
B-9-(69) Rotational grazing Scheme for cattle and sheep in Dhulia, Sakri and Pimpalner Ranges, West Khandesh Division.						29,000
B-9(70) Forest Rehabilitation Scheme—Revision of working plans.						3,000
B-9-(71) Scheme for continuance of forest settlement offices and the staff thereunder for merged State areas.						13,700

EXPENDITURE

DETAILED ACCOUNT No. 10-B FOREST. B-Conservancy and Works.	Strength.		Accounts, 1957-58.	Budget Estimate, 1958-59.	Revised Estimate, 1958-59.	Budget Estimate, 1959-60.
	1958-59	1959-60				
			Rs.	Rs.	Rs.	Rs.
B-9 Schemes in the Second Five Year Plan.						
B-9-(72) Continuation of additional establishment for expediting forest settlement work in the merged areas of Sabarkantha and Panch Mahals District.						4,700
B-9-(73) Propagation of Bamboos ..						1,000
B-9-(74) Cultivation of Medicinal plants ..						13,000
B-9-(75) Scheme for extensive Cultivation of Lao in Bombay State.						15,000
B-9-(76) Rehabilitation of Degraded forests in Saurashtra.						19,000
Add—Charges transferred from 65-A-Capital Outlay on Forest on account of—						
Construction of Dams and Ponds for moisture conservation and erosion control.						40,000
Afforestation and rehabilitation of Pasture lands.						30,000
Total-B-Conservancy and Works ..						22,21,100

EXPENDITURE

15

DETAILED ACCOUNT No. 10.-C. FOREST. C—Establishment.	Strength.		Accounts, 1957-58.	Budget Estimate, 1958-59.	Revised Estimate, 1958-59.	Budget Estimate, 1959-60.
	1958-59.	1959-60.				
			Rs.	Rs.	Rs.	Rs.
C-2-(9) Reorganisation of Chhota Udepur Division.						26,000
C-2-(10) Improvement of Grass and Grazing Areas in Government Bakhals in Kutch.						
Pay of Establishment						3,200
Allowances, Honoraria, etc.—						
Dearness Allowance						1,600
House Rent Allowance						600
Total						5,400
C-2-(11) Scheme for Immobilization of Kutch Desert.						
Pay of Officers						2,600
Pay of Establishment						29,600
Allowances, Honoraria, etc.—						
Dearness Allowance						26,800
Travelling Allowance						5,600
House Rent						1,200
Contingencies						2,600
Total						68,400
C-2-(12) Plantations on coastal border in Saurashtra.						
Pay of Establishment						16,200
Allowances, Honoraria, etc.—						
Dearness Allowance						13,600
Travelling Allowance						3,000
Total						32,800

EXPENDITURE

DETAILED ACCOUNT No. 10-C. FOREST. C—Establishment,	Strength.		Accounts, 1957-58.	Budget Estimate, 1958-59.	Revised Estimate, 1958-59.	Budget Estimate, 1959-60.
	1958-59	1959-60.				
			Rs.	Rs.	Rs.	Rs.
C-2-(13) Scheme for afforestation of blank and sparsely wooded areas out of some forests in West Khandesh Division.						
Pay of Establishment						3,500
Allowances, Honoraria, etc.—						
Dearness Allowance						3,100
Travelling Allowance						1,400
House Rent Allowance						400
Contingencies						9,900
Total						18,300
C-2-(14) Scheme for preservation of wild life in Saurashtra.						
Pay of Officers						4,200
Pay of Establishment						24,000
Allowances, Honoraria, etc.—						
Dearness Allowance						20,100
Travelling Allowance						7,900
Contingencies						10,400
Total						66,600

EXPENDITURE

17

DETAILED ACCOUNT No. 10-C. FOREST. C-Establishment.	Strength.		Accounts, 1957-58.	Budget Estimate, 1958-59.	Revised Estimate, 1958-59.	Budget Estimate, 1959-60.
	1958-59	1959-60				
			Rs.	Rs.	Rs.	Rs.
C-2-(15) Scheme for afforestation of arid and barren areas in Janjira Sub-Division—						
Pay of Establishment						1,700
Allowances, Honoraria, etc.—						
Dearness Allowance						2,200
House Rent Allowance						100
Total						4,000
C-2-(16) Afforestation of arid and blank areas in Sagdepade and Tentodi Villages in Panch Mahals Division—						
Contingencies						1,000
C-2-(17) Scheme for establishment of Research Centre at Khedbrahma and Research Garden at Rajadh in Sabarkantha Sub-Division—						
Pay of Establishment						2,100
Allowances, Honoraria, etc.—						
Dearness Allowance						1,300
House Rent Allowance						100
Travelling Allowance						200
Total						3,700
C-2-(18) Establishment of a Himayat Bag—						
Pay of Establishment						600
Allowances, Honoraria, etc.—						
Dearness Allowance						2,700
House Rent Allowance						500
Total						3,800
C-2-(19) Taking over forest areas from Revenue Department to the Forest Department for Management and Improvement—						
Pay of Establishment						2,100
Allowances, Honoraria, etc.						2,700
Dearness Allowance						200
Total						5,000
C-2-(20) Training of Foresters and Guards at Chanda—						
Pay of Officers						2,500
Pay of Establishment						3,500
Allowances, Honoraria, etc.—						
Dearness Allowance						1,600
House Rent Allowance						900
Contingencies						500
Total						9,000

EXPENDITURE

DETAILED ACCOUNT No. 10-C. FOREST. C-Establishment.	Strength.		Accounts, 1957-58.	Budget Estimate, 1958-59.	Revised Estimate, 1958-59.	Budget Estimate, 1959-60.
	1958-59	1959-60				
			Rs.	Rs.	Rs.	Rs.
C-2-(21) Continuance of the Regional Foresters Training Classes of Chhota Udepur—						
Pay of Officers						3,700
Pay of Establishment						1,500
Allowances, Honoraria, etc.—						
Dearness Allowance						2,800
House Rent Allowance						700
Forest Training						34,000
Contingencies						1,800
Total						44,000
C-2-(22) Bore Grafting Scheme—						
Contingencies						1,000
C-2-(23) Continuance of staff in Sawantwadi Sub-Division—						
Pay of Officers						2,900
Pay of Establishment						6,500
Allowances, Honoraria, etc.—						
Dearness Allowance						6,500
House Rent Allowance						100
Travelling Allowance						3,000
Total						21,000
C-2-(24) Scheme for afforestation of arid and blank areas in Dohad Range in Baroda Circle—						
Contingencies						1,000
C-2-(25) Scheme for afforestation by contour trenching and bunding of the completely denuded areas in the reserved forests of Jhalod and Sub-Dohad Ranges in Baria Division—						
Contingencies						2,100
C-2-(26) Afforestation of arid and blank areas of Khadakwasala in Poona Circle.—						
Pay of Establishment						1,100
Allowances, Honoraria, etc.—						
Dearness Allowance						1,000
House Rent Allowance						100
Travelling Allowance						200
Contingencies						600
Total						3,000

EXPENDITURE

19

DETAILED ACCOUNT No. 10-C FOREST. C-Establishment.	Strength.		Accounts, 1957-58.	Budget Estimate, 1958-59.	Revised Estimate, 1958-59.	Budget Estimate, 1959-60.
	1958-59	1959-60				
			Rs.	Rs.	Rs.	Rs.
C-2-(27) Scheme for afforestation of forest areas within one mile radius of Sinhgad Fort—						
Pay of Establishment						900
Allowances, Honoraria, etc.—						
Dearness Allowance						1,000
House Rent Allowance						100
Total						2,000
C-2-(28) Scheme for afforestation of denuded areas from Sangola Taluka of Sholapur District—						
Pay of Establishment						2,300
Allowances, Honoraria, etc.—						
Dearness Allowance						2,500
House Rent Allowance						100
Travelling Allowance						200
Total						5,100
C-2-(29) Scheme to increase and improve forest in Jath Taluka in South Satara District—						
Contingencies						500
C-2-(30) Survey and Mapping of Forests in Kutch—						
Pay of Establishment						2,200
Allowances, Honoraria, etc.—						
Dearness Allowance						1,100
House Rent Allowance						700
Total						4,100
C-2-(31) Fixation of Sand Dunes—						
Pay of Establishment						1,200
Allowances, Honoraria, etc.—						
Dearness Allowance						600
House Rent Allowance						200
Total						2,000
C-2-(32) Construction of Dams and Ponds for Moisture conservation in Saurashtra—						
Pay of Establishment						1,700
Allowances, Honoraria, etc.—						
Dearness Allowance						1,100
Travelling Allowance						1,200
Total						4,000
C-2-(33) Afforestation in catchment areas in Watrak River—						
Contingencies						1,000

DETAILED ACCOUNT No. 10-C. FOREST. C-Establishment.	Strength.		Accounts, 1957-58.	Budget Estimate, 1958-59.	Revised Estimate, 1958-59.	Budget Estimate, 1959-60.
	1958-59	1959-60				
			Rs.	Rs.	Rs.	Rs.
C-2-(42) Soil Conservation in catchment areas of Saurashtra—						
Pay of Establishment						5,000
Allowances, Honoraria, etc.—						
Dearness Allowance						4,100
Travelling allowance						1,000
Total						10,100
C2-(43) Administrative staff and conveyance—						
Pay of establishment						4,000
Allowance, Honoraria, etc.—						
Dearness allowance						2,000
Total						6,000
C-2-(44) Scheme for the afforestation of blanks in North Khandesh Divisions—						
Contingencies						5,400
C-2-(45) Scheme for afforestation of arid and blank areas in West Khandesh Division—						
Pay of establishment						2,900
Allowances, Honoraria, etc.—						
Dearness allowance						3,800
House Rent allowance						200
Contingencies						2,700
Total						9,600
C-2-(46) Afforestation and soil conservation in Pardi, Bulsar and Chorashi Talukas of Surat and Vyara Divisions—						
Pay of establishment						1,700
Allowance, Honoraria, etc.—						
Dearness allowance						1,000
Travelling allowance... ..						400
Contingencies						3,000
Total						6,100
C-2-(47) Scheme for Village Forest Panchayat—						
Pay of establishment						3,100
Allowances, Honoraria, etc.—						
Dearness allowance						2,600
House Rent allowance						200
Travelling allowance... ..						1,100
Total						7,000

DETAILED ACCOUNT No. 10-C. FOREST. C-Establishment.	Strength.		Accounts, 1957-58.	Budget Estimate, 1958-59.	Revised Estimate, 1958-59.	Budget Estimate, 1959-60.
	1958-59.	1959-60.				
			Rs.	Rs.	Rs.	Rs.
C-2-(48) Scheme for afforestation in Okhamandal Taluka of Amreli District—						
Pay of Establishment						2,400
Allowances, Honoraria, etc.—						
Dearness Allowance						2,000
House Rent Allowance						100
Travelling Allowance						600
Total ..						5,100
C-2-(49) Scheme for afforestation in Broach District—						
Pay of Establishment						11,100
Allowances, Honoraria, etc.—						
Dearness Allowance						6,000
House Rent Allowance						400
Travelling Allowance						1,400
Contingencies						300
Total ..						19,200
C-2-(50) Scheme for Raising of Matchwood Plantations—						
Pay of Establishment						2,600
Allowances, Honoraria, etc.—						
Dearness Allowance						3,500
House Rent Allowance						200
Travelling Allowance						500
Total ..						6,800
C-2-(51) Conversion of Round Guard's Posts into those of Foresters—						
Pay of Establishment						51,600
Allowances, Honoraria, etc.—						
Dearness Allowance						10,400
Total ..						62,000
C-2-(52) Scheme for improvement of denuded areas in Satara Taluka—						
Pay of Establishment						1,900
Allowances, Honoraria, etc.—						
Dearness Allowance						1,900
House Rent Allowance						100
Travelling Allowance						200
Total ..						4,100

EXPENDITURE

DETAILED ACCOUNT No. 10-C. FOREST. C-Establishment.	Strength.		Accounts, 1957-58.	Budget Estimate, 1958-59.	Revised Estimate, 1958-59.	Budget Estimate, 1959-60.
	1958-59	1959-60.				
			Rs.	Rs.	Rs.	Rs.
C-2-(53) Silvicultural Research and dissemination of knowledge of improved Silvicultural practices—						
Pay of Establishment						10,800
Allowances, Honoraria, etc.—						
Dearness Allowance						5,200
House Rent Allowance						2,000
Travelling Allowance						2,000
Contingencies						1,000
Total						21,000
C-2-(54) Soil Conservation Investigation on Pasture and Grazing etc.—						
Pay of Establishment						3,200
Allowances, Honoraria, etc.—						
Dearness Allowance						1,500
House Rent Allowance						500
Travelling Allowance						500
Contingencies						1,500
Total						7,200
C-2-(55) Scheme for Soil Conservation Demonstration centre at Dahiwad in North Khandesh Division—						
Contingencies						500
C-2-(56) Forest Communications—						
Pay of Establishment						1,000
Allowances, Honoraria, etc.—						
Dearness Allowance						1,000
Contingencies						4,000
Total						6,000
C-2-(57) Scheme for improvement of reserved forests in the selected talukas of Ahmednagar District—						
Pay of Officers						3,700
Pay of Establishment						21,400
Allowances, Honoraria, etc.—						
Dearness Allowance						19,400
House Rent Allowance						1,200
Travelling Allowance						4,900
Compensatory Allowance						200
Contingencies						7,000
Total						57,800

EXPENDITURE

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DETAILED ACCOUNT No. 10-C. FOREST. C-Establishment.	Strength.		Accounts, 1957-58.	Budget Estimate, 1958-59.	Revised Estimate, 1958-59.	Budget Estimate, 1959-60.
	1958-59	1959-60				
			Rs.	Rs.	Rs.	Rs.
C-2-(58) Soil Conservation Scheme at Rainagiri.						
Pay of Establishment ...						4,000
Allowances, Honoraria, etc.—						
Dearness allowance ...						4,400
House Rent allowance ...						300
Travelling allowance ...						700
Total ...						9,400
C-2-(59) Continuance of additional posts to cope up with the increased work due to allotment of coupes to Forest Labourers Co-operative Societies.						
Pay of Establishment ...						18,600
Allowances, Honoraria, etc.—						
Dearness allowance ...						13,400
House Rent allowance ...						300
Travelling allowance ...						6,200
Total ...						37,500
C-2-(60) Training of Technical Personnel.						
Pay of Establishment ...						1,800
Allowances, Honoraria, etc.—						
Dearness allowance ...						1,300
House Rent allowance ...						1,000
Forest training ...						24,900
Total ...						29,000

DETAILED ACCOUNT No. 10-C. FOREST. C-Establishment.	Strength.		Accounts, 1957-58.	Budget Estimate, 1958-59.	Revised Estimate, 1958-59.	Budget Estimate, 1959-60.
	1958-59.	1959-60.				
			Rs.	Rs.	Rs.	Rs.
C-2-(61) Creation of Armed Forest Constabulary.						
Pay of Establishment						2,600
Allowances, Honoraria, etc.—						
Dearness allowance						2,800
Travelling allowance						5,700
Contingencies						3,900
Total						15,000
C-2-(62) Scheme for opening Soil Conservation Demonstration centres in the vicinity of towns and villages.						
Pay of Establishment						2,900
Allowances, Honoraria, etc.—						
Dearness allowance						2,200
House Rent allowance						200
Travelling allowance						200
Contingencies						3,300
Total						9,800
C-2-(63) Scheme for intensification of checking of forest produce in transit.						
Pay of Establishment						21,000
Allowances, Honoraria, etc.—						
Dearness Allowance						33,500
House Rent Allowance						500
Compensatory allowance						100
Contingencies						900
Total						71,000
C-2-(64) Scheme for raising Cashewnut plantation in the Reserved Forest areas of Kolhapur Division.						
Pay of Establishment						2,500
Allowances, Honoraria, etc.—						
Dearness allowance						2,400
House Rent Allowance						200
Travelling Allowance						200
Total						5,300
C-2-(65) Scheme for afforestation of Reserved Forest in Malshiras Taluka of Sholapur District.						
Pay of Establishment						6,300
Allowances, Honoraria, etc.—						
Dearness Allowance						7,000
House Rent Allowance						400
Travelling Allowance						1,000
Contingencies						300
Total						17,000

EXPENDITURE

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DETAILED ACCOUNT No. 10-C. FOREST. C-Establishment.	Strength.		Accounts, 1957-58.	Budget Estimate, 1958-59.	Revised Estimate, 1958-59.	Budget Estimate, 1959-60.
	1958-59	1959-60				
			Rs.	Rs.	Rs.	Rs.
C-2-(66) Scheme for extending regular plantations of Teak Semal in all the Divisions of Nagpur and Amravati Circles.						
Pay of Establishment						11,300
Allowances, Honoraria, etc.—						
Dearness allowance						9,200
House rent allowance						2,200
Travelling allowance						2,500
Total						25,200
C-2-(67) Revision of Working Plans in Nagpur, Amravati and Poona Circles.						
Pay of Officers						29,400
Pay of establishment						51,700
Allowances, Honoraria, etc.—						
Dearness allowance						44,100
House rent allowance						11,400
Travelling allowance						35,600
Compensatory allowance						900
Contingencies						7,100
Total						1,80,200
C-2-(68) Establishment of national park at Taroba.						
Pay of Establishment						2,400
Allowances, Honoraria, etc.—						
Dearness allowance						1,100
House rent allowance						300
Contingencies						300
Total						4,100
C-2-(69) Scheme regarding survey of forest resources.						
Pay of Establishment						14,300
Allowances, Honoraria, etc.—						
Dearness allowance						9,600
House rent allowance						3,600
Travelling allowance						3,800
Contingencies						700
Total						32,000
C-2-(70) Scheme regarding survey and demarcation of private and other undemarcated forests.						
Pay of Establishment						17,300
Allowances, Honoraria, etc.—						
Dearness allowance						18,500
House rent allowance						2,700
Travelling allowance						3,600
Contingencies						1,100
Total						48,200

DETAILED ACCOUNT No. 10-C. FOREST. C Establishment.	Strength.		Accounts, 1957-58.	Budget Estimate, 1958-59.	Revised Estimate, 1958-59.	Budget Estimate, 1959-60.
	1958-59	1959-60				
			Rs.	Rs.	Rs.	Rs.
C-2-(71) Scheme regarding Raising of economic Status of Forest Labour.						
Pay of Establishment						7,800
Allowances, Honoraria, etc.—						
Dearness allowance						4,400
Travelling allowance						2,700
Contingencies						12,100
Total						27,000
C-2-(72) Afforestation of catchment areas.						
Pay of Establishment						6,200
Allowances, Honoraria, etc.—						
Dearness allowance						3,200
House rent allowance						1,000
Travelling allowance						1,500
Contingencies						400
Total						12,300
C-2-(73) Afforestation scheme in Barsi Taluka in Sholapur District.						
Pay of Establishment						7,700
Allowances, Honoraria, etc.—						
Dearness allowance						7,000
House rent allowance						400
Travelling allowance						1,500
Contingencies						400
Total						17,000
C-2-(74) Scheme for Afforestation-cum-Soil Conservation at Katraj.						
Pay of Establishment						1,300
Allowances, Honoraria, etc.—						
Dearness allowance						1,400
House rent allowance						100
Travelling allowance						200
Total						3,000
C-2-(75) Afforestation scheme for beautifying the hill sides around Ajantha caves.						
Pay of Establishment						400
Allowances, Honoraria, etc.—						
Dearness allowance						500
House rent allowance						100
Contingencies						1,400
Total						2,400
C-2-(76) Scheme for planting ornamental trees etc. surrounding Ellora caves in Aurangabad Division.						
Pay of Establishment						400
Allowances, Honoraria, etc.—						
Dearness allowances						500
House rent allowance						100
Contingencies						3,500
Total						4,500

DETAILED ACCOUNT No. 10-C. FOREST. C-Establishment.	Strength.		Accounts, 1957-58.	Budget Estimate, 1958-59.	Revised Estimate, 1958-59.	Budget Estimate, 1959-60.
	1958-59	1959-60				
			Rs.	Rs.	Rs.	Rs.
C-2-(83) Scheme for continuance of Forest Settlement Officers and the staff under them for merged State areas.						
Pay of Officers						17,600
Pay of Establishment						18,700
Allowances, Honoraria, etc.—						
Dearness allowance						16,500
House Rent						600
Travelling Allowance						12,800
Contingencies						2,100
Total						68,300
C-2-(84) Continuation of additional establishment for expediting forest settlement work in the merged area of Sabarkantha and Panch-Mahal District.						
Pay of Officers						6,600
Pay of establishment						8,400
Allowances, Honoraria, etc.—						
Dearness Allowance						5,600
Travelling allowance						4,700
Contingencies						1,000
Total						26,300
C-2-(85) Scheme for extensive cultivation of Lac in Bombay State.						
Pay of Officers						1,200
Pay of establishment						6,000
Allowances, Honoraria, etc.—						
Dearness allowance						5,000
House Rent allowance						400
Travelling allowance						3,000
Contingencies						400
Total						16,000
C-2-(86) Rehabilitation of Degraded forests in Saurashtra.						
Pay of establishment						8,000
Allowances, Honoraria, etc.—						
Dearness allowance						8,000
Travelling allowance						1,000
Contingencies						1,000
Total						18,000
C-2-(87) Afforestation and Rehabilitation of Pasture lands.						
Pay of establishment						9,700
Allowances, Honoraria, etc.—						
Dearness allowance						9,800
House Rent Allowance						800
Travelling allowance						2,100
Contingencies						600
Total						23,000
C-2-(88) Scheme for Training of Clerks.						
Pay of Establishment						16,200
Allowances, Honoraria, etc.—						
Dearness allowance						11,400
House Rent allowance						200
Travelling allowance						2,100
Compensatory allowance						100
Total						30,000
Total -C-Establishment						22,28,800

EXPENDITURE

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DETAILED ACCOUNT No. XVII. XVII—Irrigation Navigation, Embarkment and Drainage Works (Commercial). Schemes in the Second Five-Year Plan.	Accounts, 1957-58.	Budget Estimate, 1958-59.	Revised Estimate, 1958-59.	Budget Estimate, 1959-60.
	Rs.	Rs.	Rs.	Rs.
A—Irrigation Works—Working Expenses.				
<i>(i) Productive.</i>				
I. Extensions and Improvements Schemes in Second Five Year Plan.				60,000
II. Establishment—				
Schemes in Second Five Year Plan—				
A—Ordinary* 				6,000
C—Pensionary charges†				200
III. Tools and Plant*—				
Schemes in Second Five Year Plan				1,800
IV. Charges in England—				
Schemes in Second Five Year Plan
Total, (i) Productive ...				68,000
<i>(ii) Unproductive.</i>				
I. Extensions and Improvements—				
Schemes in Second Five Year Plan				1,60,300
II. Establishment—				
Schemes in Second Five Year Plan—				
A—Ordinary* 				16,030
C—Pensionary charges†				570
III. Tools and Plant*—				
Schemes in Second Five Year Plan				4,100
IV. Charges in England—				
Schemes in Second Five Year Plan
Total, (ii) Unproductive ...				1,81,000
Grand Total, XVII—Irrigation etc.—Working Expenses ...				2,49,000

*For the purposes of Appropriation of Accounts the charges will be watched under the head "60—Civil Works".

†For the purposes of Appropriation of Accounts, these charges will be watched under the head "55—Superannuation".

EXPENDITURE

DETAILED ACCOUNT No. XVII.	Estimated Cost.	Expenditure to end of 1958-59.	Accounts, 1957-58.	Budget Estimate, 1958-59.	Revised Estimate, 1958-59.	Budget Estimate, 1959-60.
I. Extensions and Improvements Productive.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.
(1) Productive.						
<i>Discretionary Grant.</i>						
1. Superintending Engineer, Deccan Irrigation Circle No. I.						35,000
2. Superintending Engineer, Central Circle.						5,000
3. Executive Engineer, Kutch Irrigation Division (S. E. I. C., Rajkot).						20,000
Total ...						60,000
Total (1) Extensions and Improvements ...						60,000
(2) Unproductive.						
<i>Discretionary Grant.</i>						
4. Superintending Engineer, North Gujarat Circle.						2,500
5. Superintending Engineer, Central Circle.						10,000
6. Superintending Engineer, Deccan Irrigation Circle No. I.						27,000
7. Executive Engineer, Kutch Irrigation Division (S. E. I. C., Rajkot).						20,000
8. Superintending Engineer, Irrigation and Public Health Circle, Rajkot.						10,000
9. Superintending Engineer, Roads and Buildings Circle, Rajkot.						30,000
10. Superintending Engineer, Marathawada Project Circle, Aurangabad.						15,000
11. Superintending Engineer, Roads and Buildings Circle, Aurangabad.						8,000
Total ..						1,22,500
Unproductive Extension and Improvements.						
<i>Works in Progress.</i>						
<i>Deccan Irrigation Circle No. I.</i>						
12. Taking 4 inches diameter trial bore in the masonry dam at Bhandardara (Ahmednagar Division).	34,121					10,000
13. Shifting the site of village Shivare, taluka Niphad (Nasik Irrigation Division).		1,41,084				25,000
<i>Gujarat Irrigation Circle.</i>						
14. Cutting rock from beds and sides of H. C. of K. C. C. System District Sabarkantha (Ahmedabad Irrigation Division).	8,830	3,070				2,800
Total—Works ..						37,800
Total—(2) Extensions and Improvements .						1,60,300

EXPENDITURE

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18-OTHER REVENUE EXPENDITURE FINANCED FROM ORDINARY REVENUES. Schemes in the Second Five-Year Plan.	Detailed Account No.	Accounts, 1957-58.	Budget Estimate, 1958-59.	Revised Estimate, 1958-59.	Budget Estimate, 1959-60.
		Rs.	Rs.	Rs.	Rs.
1. SUMMARY (PUBLIC WORKS).					
A—IRRIGATION WORKS.					
(1) Works (Non-Commercial)					
I—Works—Second Five-Year Plan					24,600
II—Extensions and Improvements—Second Five-Year Plan ..					2,23,200
IV—Establishment—Second Five-Year Plan—					
A—Ordinary*					12,350
B—Special					26,92,500
C—Pensionary charges†					20,770
V—Tools and Plant*—Second Five-Year Plan					3,710
VI—Charges in England*—Second Five-Year Plan					3,000
Total, A-(1)					29,86,130
(2) Miscellaneous Expenditure.					
IV—Establishment—Second Five-Year Plan—					
A—Ordinary*					34,760
C—Pensionary charges†					1,220
V—Tools and Plant*—Second Five-Year Plan					11,150
VI—Other charges—Second Five-Year Plan					7,27,560
VII—Grants-in-aid Second Five-Year Plan					15,800
VIII—Charges in England*—Second Five-Year Plan
Total, A-(2)					7,90,490
Total, A-Irrigation (Gross)					37,70,620

*For the purposes of Appropriation of Accounts, these Charges will be watched under the head "50, Civil Works".

†For the purposes of Appropriation of Acc. units these charges will be watched under the head "55, Superannuation".

(a.c.P.) MO-B H 3462-5

EXPENDITURE

18-OTHER REVENUE EXPENDITURE FINANCED FROM ORDINARY REVENUES.	Detailed Account No.	Accounts, 1957-58.	Budget Estimate, 1958-59.	Revised Estimate, 1958-59.	Budget Estimate, 1959-60.
		Rs.	Rs.	Rs.	Rs.
B-NAVIGATION, EMBANKMENT AND DRAINAGE WORKS.					
(1) Works (Non-Commercial).					
I—Works—Second Five-Year Plan					25,000
II—Extensions and Improvements—Second Five-Year Plan ..					8,000
IV—Establishment—Second Five-Year Plan—					
A—Ordinary*					1,650
C—Pensionary charges†					90
V—Tools and Plant*—Second Five-Year Plan					530
VI—Charges in England*—Second Five-Year Plan
Total, B(1) ..					35,240
(2) Miscellaneous Expenditure.					
IV—Establishment—Second Five-Year Plan—					
A—Ordinary*					100
C—Pensionary charges†
V—Tools and Plant*—Second Five-Year Plan					40
VI—Other charges—Second Five-Year Plan					2,500
VII—Charges in England*—Second Five-Year Plan ..					
Total, B(2) ..					2,640
Total, B-Navigation ..					37,880
Grand Total, "18-Public Works" Gross—Voted ..					38,08,500
2. SUMMARY (CIVIL).					
A—IRRIGATION WORKS.					
IV—Establishment—					
(B) Special Establishment—Second Five-Year Plan ..					32,500
Total, 18-Civil (Gross)—Voted ..					32,500
GRAND TOTAL—PUBLIC WORKS AND CIVIL—Voted ..					38,41,000*
<i>Note.</i> —The above estimates do not include the recoveries shown below which are adjusted in accounts in reduction of expenditure. Details of these recoveries are shown in Part III.					
A—IRRIGATION WORKS (P.W.D.)					—21,11,300
A—IRRIGATION WORKS (CIVIL)					—20,200
Total—Recoveries ..					—21,31,500
Net Total ..					17,09,500

*Please see the Foot Note at the end of (p. 48) this major head.

EXPENDITURE

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DETAILED ACCOUNT No. 18-A(1). I-Works.	Estimated Cost.	Expenditure to end of 1958-59.	Accounts, 1957-58.	Budget Estimate, 1958-59.	Revised Estimate, 1958-59.	Budget Estimate, 1959-60.
WORKS IN PROGRESS.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.
18-A(1)-I-Works.						
<i>S. E. B. C.—</i>						
1 Aerial and other detailed surveys of Pej Ulnas Kundalika and Kat river valley.	40,108					500
<i>S. E. N. G. C.—</i>						
2 Constructing a drainage channels at Bhadane (Ahmedabad Division).	16,932					8,000
<i>S. E. G. I. C.—</i>						
3 Irrigation tank and bund at village Khora, District Ahmedabad (Ahme- dabad Irrigation Division).	18,077					9,000
4 Constructing a field channel from Aghar Gam Tank to Ukhod Gam Tank (Ahmedabad Irrigation Division).	.....					2,000
5 Raising and Strengthening the bund at Moti Khol, District Ahmedabad (Ahmedabad Irrigation Division).	.....					2,000
<i>S. E. A. I. C., Akola—</i>						
6 Construction of a Dhotra-Naik Tank (Nistar) in Chikhli Tahsil of Bul- dhana District.	19,887					7,000
7 Construction of Rohada- Topwani Tank, Tahsil Chikhli.	16,470					1,000
8 Construction of Borgaton Kakade Tank in Chikhli Tahsil.	16,195 (Under Revision.)					100
Total, Works ...						24,600
18-A(1)-II-Extensions and Improvements.						
<i>S. E. N. G. C.—</i>						
9 Improvements to Agher Tank, Taluka Virangam (Ahmedabad Division).	6,271					200
10 Improvements to Rajmoda Tank, Taluka Mghraj, District Sabar- kantha (Sabarkantha Division).	12,318					6,000
11 Improvements to tank at Sangal, Taluka Mghraj, District Sabarkantha (Sabarkantha Division).	10,176					9,000
<i>S. E. G. I. C.—</i>						
12 Extending the Left-Bank Canal of Tamba Tank including providing a Road Syphon, District Sabarkantha (Ahmedabad Irrigation Division).	20,000					6,000
<i>Discretionary Grants—</i>						
13 S. E. C. C. ... ..	.....					10,000
14 S. E. S. G. C. ... ..	.....					3,000
15 S. E. G. I. C. ... ..	.....					26,000
16 S. E. N. G. C. ... ..	.....					20,000
17 S. E. R. & B. Circle, Rajkot ... ..	.....					50,000
18 Ex. Engineer, Kutch Irrigation Divi- sion (S. E. I. C., Rajkot).	.....					20,000
19 S. E., Nagpur Irrigation Circle ... ..	.....					40,000
20 S. E. R. and B. Circle, Aurangabad ... ..	.....					30,000
Total, Extensions and Improvements ..						2,23,200

EXPENDITURE

DETAILED ACCOUNT No. 18-A (2). VI-Other Charges.	Estimated cost.	Expenditure to end of 1958-59.	Accounts, 1957-58.	Budget Estimate, 1958-59.	Revised Estimate, 1958-59.	Budget Estimate, 1959-60.
	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.
18-A(2)-Miscellaneous Expenditure— VI-Other Charges.						
<i>S. E. C. C.—</i>						
21. Surveying and preparing plans and estimates for minor irrigation works in the Central circle.	....					} 48,000
22. Surveying and preparing plans and estimates for minor irrigation works across Tulsi River near Dhamnand.	10,309					
<i>S. E. D. I. C. No. I—</i>						
23. Surveying and preparing plans and estimates for small tanks and Bandharas in the Deccan Irriga- tion Circle No. I.	....					26,000
<i>S. E. D. I. C. No. II—</i>						
24. Surveying and preparing plans and estimates for minor irrigation schemes in Districts of Poona, Sholapur, Satara North, Ahmed- nagar, Nasik, West and East Khan- desh (Irrigation Projects Division, Central).	19,990					10,000
<i>S. E. B. C.—</i>						
25. Making detailed survey of Tank and Bandharas in Kolaba District.	3,000 (Under revision.)					1,400
<i>S. E. S. G. C.—</i>						
Surveying and preparing plans and estimates for minor irrigation works in—						
26. Surat Division	42,600					} 60,000
27. Broach Division	21,000 (Under revision.)					
28. Panchmahals Division	35,300					
29. Baroda Division	41,070					
30. Navsari and Dangs Divisions	9,295					

EXPENDITURE

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DETAILED ACCOUNT No. 18-A (2).	Estimated cost.	Expenditure to end of 1958-59.	Accounts, 1957-58.	Budget Estimate, 1958-59.	Revised Estimate, 1958-59.	Budget Estimate, 1959-60.
VI-Other Charges.						
<i>S. E. G. I. C.—</i>	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.
31. Preliminary investigation of Hadaf River Project in Panch Mahals District (Baroda Irrigation Division).	10,000					
32. Preliminary investigation and preparing plans and estimates for Wankleshwar Project (Baroda Irrigation Division).	9,800					
33. Preliminary investigation of Man River Project in Naswadi Taluka, District Baroda (Baroda Irrigation Division).	9,800					
34. Preparing plans and estimates for Karjan River Scheme (T. & B. Division).	89,780					
35. Survey of Dhanap Muthia Drain, District Ahmedabad (Ahmedabad Irrigation Division).	4,280					
36. Survey of Submergence of low land due to improper drainage of Khatriba Vehla, District Ahmedabad (Ahmedabad Irrigation Division).	7,758					
37. Surveying and preparing plans and estimates for minor irrigation works (breached bunds) in Sanand Mahal, Virangam and Dholka Talukas, District Ahmedabad (Ahmedabad Irrigation Division).	6,722					1,36,560
38. Survey of drains in Virangam Taluka, District Ahmedabad (Ahmedabad Irrigation Division).	3,630 (Under revision).					
39. Survey for constructing a tidal bund to exclude saline water in Dhandhuka Taluka, District Ahmedabad (Ahmedabad Irrigation Division).	7,000					
40. Surveying and preparing plans and estimates for minor irrigation works in G. I. C.	....				
41. Surveying and preparing plans and estimates for minor irrigation works in Sabarkantha District (S. M. I. Division).	....				
<i>S. E. G. C. C.—</i>						
42. Running soil research laboratory at Baroda (D. R. Dn., Baroda).	....					9,000
43. Running Soil Physicist Laboratory at Baroda (D. R. Dn., Baroda).	....					12,600
<i>S. E. N. G. C.—</i>						
44. Surveying and preparing plans and estimates for minor irrigation works in Mehsana District (Mehsana Division).	27,847					
45. Surveying and preparing plans and estimates for minor irrigation works in Banaskantha District (Banaskantha Division).	14,750					38,000
46. Surveying and preparing plans and estimates for minor irrigation works in Kaira District (Kaira Division).	11,024					

DETAILED ACCOUNT No. 18-A (2). VI-Other Charges.	Estimated cost.	Expenditure to end of 1958-59.	Account, 1957-58.	Budget Estimate, 1958-59.	Revised Estimate, 1958-59.	Budget Estimate, 1959-60.
	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.
<i>S. E. N. G. C.—contd.</i>						
47. Surveying for providing gauge posts for M. I. Works for preparing detailed plans and estimates (Kaira Division).	6,980					
48. Surveying and Preparing plans and estimates for M. I. Works in Ahmedabad District (Ahmedabad Division).	20,000					
<i>S. E. (R. and B.) Circle, Rajkot—</i>						
49. Survey and investigation of irrigation schemes ..	....					9,000
50. Surveying and providing plans and Estimates for major irrigation Works in Amreli District (Amreli Division).						
<i>S. E. Irrigation Circle, Rajkot—</i>						
51. Survey and investigation of minor irrigation Scheme						65,000
<i>Es. Engr. Kutch Irrigation Division (S. E. I. C. Rajkot)—</i>						
52. Survey of minor irrigation schemes ...						25,000
<i>S. E. N. I. C., Nagpur—</i>						
53. Survey of minor tanks in Nagpur District ...						35,000
54. Survey of minor tanks in Bhandara District ...						
55. Survey of minor tanks in Chanda District ...						
56. Survey of Bardia River Project in Chanda District	23,000 (appx.)					50,000
57. Survey of Malguzari tanks in Chanda District ...						
58. Survey of Malguzari tanks in Bhandara District ...						
59. Survey of Malguzari tanks, in Nagpur District. ...						
<i>S. E. A. I. C., Akola—</i>						
60. Survey of minor irrigation works in Akola District (Irrigation Projects Division, Akola).	651 (under revision).					1,50,000
61. Survey of minor irrigation works in Buldhana District (Nalganga dn. Malkapur).						
62. Survey of minor irrigation works in Amravati District (Bagh Irrigation Division).	1,000 (under revision).					
63. Survey of Sinkhed Raja Tank in Buldhana District ..	3,000 (under revision).					
64. Survey of minor tanks in Wardha District (Bor Project Project Dn.)	....				
65. Survey of Agebhal Tank in Buldhana District ..	2,415					
66. Survey of minor Tank in Yeotmal District ...						
67. Survey of Salegaon Jahangir tank in Buldhana District	2,465 (under revision).					
68. Survey of Dahid Budruk Tank in Buldhana District ..	2,134					
69. Survey of Pus River in Yeotmal District (Irrigation Survey Division), Nagpur.	29,725 (under revision).					

EXPENDITURE

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DETAILED ACCOUNT No. 18-A (2). VI-Other Charges.	Estimated cost.	Expendi- ture to end of 1958-59.	Accounts, 1957-58.	Budget Estimate, 1958-59.	Revised Estimate, 1958-59.	Budget Estimate, 1959-60.
	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.
<i>S. E. A. I. C., Akola—contd.</i>						
70. Survey of Fulwadi tank in Akola District						
71. Survey of Uma Nadi Project in Akola District						
72. Survey of Khuri River Project						
<i>S. E. M. P. O., Aurangabad—</i>						
73. Preliminary Surveys of projects in Marathwad Project Circle.						35,000
<i>S. E. B. and B. Circle Aurangabad—</i>						
74. Survey and preparing plans and estimates for minor irrigation works in East Khandesh.						9,000
75. Survey and preparing plans and estimates for minor irrigation works in Marathwada region.						8,000
Total, VI-Other Charges ..	....					7,27,560
<i>18-A(2)-VII-Grant-in-Aid—</i>						
76. Provision for contribution to be paid to the Central Board of Irrigation and annual subscription of Internal Association of Hydro-Electric Research.	....					15,800
Total, VII-Grant-in-Aid ..	....					15,800
<i>18-B(1)-I-Works.</i>						
<i>S. E. G. I. C.—</i>						
77. Constructing Odhav Sargam Drain, District Ahme- dabad. (Ahmedabad Irrigation Division).	15,683					1,000
78. Constructing Aghar Bandhara drain, District Ahmedabad (Ahmedabad Irrigation Division).	1,500					10,000
79. Channiar Dedhasaha Drain, Section I, District Ahmedabad. (Ahmedabad Irrigation Division).	9,748					6,000
80. Channiar Dedhasaha Drain, Section II, Ahmedad District. (Ahmedabad Irrigation Division).	9,924					8,000
Total—B(1)-I-Works ..						25,000
<i>B (1) Extns. and Impts.—</i>						
<i>Discretionary Grant—</i>						
81. <i>S. E. N. G. O.</i> .. .. .	....					8,000
Total B(1) Extns. and Impts. ..	....					8,000
<i>B (2) Miscellaneous Expenditure—VI-Other Charges—</i>						
<i>S. E. N. G. C.—</i>						
82. Surveying and preparing plans and estimates for drains in Mehsana District (Mehsana Division).	3,840					500
83. Surveying and preparing plans and estimates for drains in N. G. C.	....					2,000
Total B (2)-VI—Other Charges ..	....					2,500

EXPENDITURE

DETAILED ACCOUNT No. 18-A—IVB. Establishment (Special).	Strength.		Accounts, 1957-58.	Budget Estimate, 1958-59.	Revised Estimate, 1958-59.	Budget Estimate, 1959-60.
	1958-59.	1959-60.				
(1) WORKS (Non-Commercial).			Rs.	Rs.	Rs.	Rs.
SUMMARY.						
<i>VI—Special Surveys.</i>						
1. Deccan Irrigation Circle I						98,700
2. Deccan Irrigation Circle II						49,600
3. Central Circle						16,900
4. North Gujarat Circle						11,200
5. Gujarat Irrigation Circle						39,600
6. Tapi Construction Circle						2,13,600
7. Gujarat Construction Circle						80,450
8. Nagpur Irrigation Circle						9,14,900
9. Akola Irrigation Circle						4,63,650
10. Marathawada Irrigation Circle						3,66,600
Total ..						22,55,200
<i>Minor Irrigation.</i>						
11. Central Circle						41,500
12. Bombay Circle						1,09,280
13. South Gujarat Circle						40,200
14. Roads and Building Circle, Rajkot						2,440
15. Irrigation Circle, Rajkot						2,43,880
Total ..						4,37,300
Total—Establishment (Special) ..						26,92,500
DETAILS.						
VI—SPECIAL SURVEYS.						
1. Deccan Irrigation Circle I.						
(a) Pay of Officers—						
Deputy Engineer... }						8,420
Soil Physicists ... }						
(b) Pay of Establishment—						
Permanent Establishment						37,400
Temporary Establishment						7,600
Total ..						45,000
(c) Allowances, etc.—						
Travelling allowance (ordinary)						11,730
Dearness allowance						31,420
House-rent and other allowances						2,130
Total ..						45,280
Total—Deccan Irrigation Circle I ..						98,700

DETAILED ACCOUNT No. 18-A—IV-B. Establishment—(Special).	Strength.		Accounts, 1957-58.	Budget Estimate, 1958-59.	Revised Estimate, 1958-59.	Budget Estimate, 1959-60.
	1958-59	1959-60				
			Rs.	Rs.	Rs.	Rs.
2. Deccan Irrigation Circle II.						
(a) Pay of Officers						2,600
(b) Pay of Establishment						25,400
(c) Allowances, etc.—						
Travelling Allowance						4,800
Dearness allowance						16,400
Total						21,200
(d) Contingencies—						
Non-Contract Contingencies						400
Total, Deccan Irrigation Circle II						49,600
3. Central Circle.						
(b) Pay of Establishment						8,300
(c) Allowances, etc.—						
Travelling Allowance						300
Dearness Allowance						8,300
Total						8,600
Total, Central Circle						16,900

EXPENDITURE

DETAILED ACCOUNT No. 18-A-IVB. Establishment—(Special).	Strength.		Accounts, 1957-58.	Budget Estimate, 1958-59.	Revised Estimate, 1958-59.	Budget Estimate, 1959-60.
	1958-59.	1959-60.				
			Rs.	Rs.	Rs.	Rs.
4. North Gujarat Circle.						
(b) Pay of Establishment— Temporary Establishment						5,500
(c) Allowances etc.— Travelling allowance						1,300
Dearness allowance						4,300
Total						5,600
(d) Contingencies						100
Total, North Gujarat Circle—Voted						11,200
5. Gujarat Irrigation Circle.						
(a) Pay of Officers—						2,800
(b) Pay of Establishment— Temporary Establishment.						17,800
(a) Allowances— Travelling allowance (ordinary)						7,200
Dearness allowance						9,100
House Rent and other allowances						2,700
Total						19,000
(d) Contingencies— Non-Contract contingencies
Total, Gujarat Irrigation Circle						39,600

EXPENDITURE

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DETAILED ACCOUNT No. 18-A—IV-B. Establishment—(Special).	Strength.		Accounts, 1957-58.	Budget Estimate, 1958-59.	Revised Estimate, 1958-59.	Budget Estimate, 1959-60.
	1958-59	1959-60				
6. Tapi Construction Circle.			Rs.	Rs.	Rs.	Rs.
(Tapi and Narmada Soil Survey Sub-Division)						
(a) Pay of Officers						6,100
(b) Pay of Establishment— Temporary Establishment						1,00,000
(c) Allowances, etc.—						
Travelling Allowance (Ordinary)						24,000
Dearness Allowance						76,500
House Rent and Other Allowances
Total						1,00,500
(d) Contingencies						7,000
Total—Tapi Construction Circle						2,13,600
7. Gujarat Construction Circle.						
(a) Pay of Officers						4,850
(b) Pay of Establishment :— Temporary establishment						39,500
(c) Allowances, etc.—						
Travelling Allowance						3,200
Dearness Allowance						27,300
House Rent and other Allowances						2,600
Total						33,100
(d) Contingencies— Non-Contract contingencies						3,000
Total—Gujarat Construction Circle ...						80,450

EXPENDITURE

DETAILED ACCOUNT No. 18-A—IV-B. Establishment—(Special).	Strength.		Accounts, 1957-58.	Budget Estimate, 1958-59.	Revised Estimate, 1958-59.	Budget, Estimate, 1959-60.
	1958-59.	1959-60.				
			Rs.	Rs.	Rs.	Rs.
8. Nagpur Irrigation Circle.						
(a) Pay of Officers—						
Pay of Officers						75,600
(b) Pay of Establishment—						
Temporary Establishment ..						2,41,600
Permanent Establishment ..						1,49,450
Total						3,91,050
(c) Allowances, etc.—						
Travelling Allowances (Ordinary) ..						1,40,000
Dearness Allowances						1,98,950
House Rent and other allowances ..						9,300
Total						3,48,250
(d) Contingencies—						
Non-Contract Contingencies ..						1,00,000
Total, Nagpur Irrigation Circle ..						9,14,900
9. Akola Irrigation Circle.						
(a) Pay of Officers—						
Pay of Officers						38,450
(b) Pay of Establishment—						
Temporary Establishment						2,07,450
(c) Allowances, Honoraria, etc.						
Travelling Allowance						52,700
Dearness Allowance						1,19,750
House Rent and other allowances ..						300
Total						1,72,750
(d) Contingencies—						
Non-Contract Contingencies ..						45,000
Total—Akola Irrigation Circle ..						4,63,650

EXPENDITURE

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DETAILED ACCOUNT No. 18-A-IV-B. Establishment—(Special).	Strength.		Accounts, 1957-58.	Budget Estimate, 1958-59.	Revised Estimate, 1958-59.	Budget Estimate, 1959-60.
	1958-59.	1959-60.				
			Rs.	Rs.	Rs.	Rs.
10. Marathwada Irrigation Circle.						
(a) Pay of Officers						35,500
(b) Pay of Establishment—						
Temporary Establishment						1,61,800
(c) Allowances, etc.—						
Travelling Allowances						30,000
Dearness Allowance						1,07,900
House Rent and other allowances						6,600
Total						1,44,600
(d) Contingencies—						
Non-Contract Contingencies						25,000
Total, Marathwada Irrigation Circle						3,66,600
Total VI—Special Surveys						22,55,200

EXPENDITURE

DETAILED ACCOUNT No. 18-A—IV-B. Establishment—(Special).	Strength.		Accounts, 1957-58.	Budget Estimate, 1958-59.	Revised Estimate, 1958-59.	Budget Estimate, 1959-60.
	1958-59.	1959-60.				
11. Minor Irrigation Central Circle.			Rs.	Rs.	Rs.	Rs.
(a) Pay of Officers						3,500
(b) Pay of Establishment— Temporary Establishment						20,400
(c) Allowances, etc.						
Travelling Allowance						1,800
Dearness Allowance						14,500
House Rent and other allowances						300
Total ...						16,600
(d) Contingencies						1,000
Total, Central Circle—Voted ...						41,500
12. Bombay Circle.						
(a) Pay of Officers						10,450
(b) Pay of Establishment— Temporary Establishment						54,200
(c) Allowances, Honoraria, etc.—						
Travelling Allowance						11,540
Dearness Allowance						26,840
House Rent and other Allowances... ..						3,000
Total ...						41,380
(d) Contingencies						3,250
Total, Bombay Circle ...						1,09,280

EXPENDITURE

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DETAILED ACCOUNT No. 18-A—IV-B. Establishment—(Special).	Strength.		Accounts, 1957-58.	Budget Estimate, 1958-59.	Revised Estimate, 1958-59.	Budget Estimate, 1959-60.
	1958-59.	1959-60.				
18. South Gujarat Circle.			Rs.	Rs.	Rs.	Rs.
(a) Pay of Officer						3,500
(b) Pay of Establishment— Temporary establishment						22,300
(c) Allowances, etc.— Travelling Allowance						5,000
Dearness Allowance						8,400
Total, Allowances						13,400
(d) Contingencies						1,000
Total, South Gujarat Circle						40,200
14. Roads and Building Circle, Rajkot.						
(b) Pay of Establishment— Temporary Establishment						950
(c) Allowances, etc.— Travelling Allowance						330
Dearness Allowance						1,020
House Rent and other allowances						140
Total						1,490
Total—Roads and Buildings Circle, Rajkot						2,440
15. Irrigation Circle, Rajkot.						
(b) Pay of Officers						24,300
Pay of Establishment						1,01,900
(c) Allowances, etc.— Travelling Allowance						26,500
Dearness Allowance						71,180
Total, Allowances						97,680
(d) Contingencies						20,000
Total, Irrigation Circle, Rajkot						2,43,880
Total, Minor Irrigation						4,37,300
Total, Establishment (Special)						26,92,500

EXPENDITURE

DETAILED ACCOUNT No. 18-A—IV. Special Establishment—(Civil).	Strength.		Accounts, 1957-58.	Budget Estimate, 1958-59.	Revised Estimate, 1958-59.	Budget Estimate, 1959-60.
	1958-59.	1959-60.				
			Rs.	Rs.	Rs.	Rs.
CIVIL.						
A—IRRIGATION WORKS.						
(1) Works for which neither Capital nor Revenue Accounts are kept.						
SPECIAL ESTABLISHMENT.						
(i) Government Lift Irrigation Schemes.						
(ii) Co-operative Lift Irrigation Works— Staff in Agricultural Department.						
(b) Pay of Establishment—						
Temporary Establishment ...						18,020
(c) Allowances, etc.—						
Travelling Allowance						4,120
Dearness Allowance						6,600
House rent allowance, etc.						1,080
Total ...						11,800
(d) Contingencies—						
Office expenses and miscellaneous and Service Postage and Telegrams.						2,680
Total, Special Establishment (Civil).						32,500
Total, 18-Civil ...						32,500
DETAILED ACCOUNT No. 18-A—V.						
Special Establishment.						
III. Details of Recoveries adjusted in the accounts in reduction of expenditure.						
A—Irrigation Works (P. W. D.)-A-IV (B)-Establishment (Special)— Establishment charges for minor irrigation works financed under the head "68-A, Construction etc. Non-Commercial."						—21,11,300
A—Irrigation Works (Civil) Expenditure to be met from the State Sugarcane Cess Fund						—20,200
Total, Recoveries ...						—21,31,500

Note.—Against the gross provision of Rs. 38,41,000 the State Plan provision under this major head is Rs. 17,29,700 after excluding the provision of Rs. 21,11,300 as detailed below :—

Plan provision transferred to other heads by a deduct entry under this major head—

Minor Head.	Amount.
	Rs.
A—Irrigation Works—Establishment ...	21,11,300

EXPENDITURE

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DETAILED ACCOUNT No. 25. GENERAL ADMINISTRATION. Schemes including in the Second Five-Year Plan.	Strength.		Accounts, 1957-58.	Budget Estimate, 1958-59.	Revised Estimate, 1958-59.	Budget Estimate, 1959-60.
	1958-59.	1959-60.				
			Rs.	Rs.	Rs.	Rs.
I. SUMMARY.						
E-Secretariat and Attached Offices.						
K-CIVIL SECRETARIAT .. Voted ..						32,30,310
N-Settlement Commissioner and Director of Land Records.						55,000
G-DISTRICT ADMINISTRATION.						
8-Other Establishment ... Voted ..						15,00,000
I MISCELLANEOUS.						
W-EXPENDITURE FROM RURAL RECONSTRUCTION GRANTS. Voted ..						15,39,400*
GROSS TOTAL ..						63,24,710
<i>Note.—The above estimates do not include the recoveries shown below which are adjusted in accounts in reduction of expenditure. Details of these recoveries are shown in Part III.</i>						
E—SECRETARIAT AND ATTACHED OFFICES ..						—12,47,110
Total, Recoveries ..						—12,47,110
Net Total .. Voted ..						50,77,600
K-CIVIL SECRETARIAT.						
K-2 (a) Bombay District Gazetteers (Revision) Editorial Board						
K-2 (c) (1) Pay of Officers—						
Executive Editor and Secretary (850-1,100) ..						6,000
Total ..						6,000
K-2 (c) (2) Pay of Establishment—						
Temporary Establishment ..						50,350
Total ..						50,350
K-2 (c) (3) Allowances, Honoraria, etc.—						
Travelling Allowance (Ordinary) ..						5,000
House rent and other Allowances ..						5,000
Dearness Allowance						19,300
Total ..						29,350
K-2 (c) (4) Contingencies—						
Non-Contract Contingencies—						
Service Postage and Telegrams ..						} 3,500
Contract Contingencies						
Total ..						3,500
Total—Bombay District Gazetteers (Revision) Editorial Board. Voted						89,200

* Please see the Foot Note at the end of this Major head (p. 62).

DETAILED ACCOUNT No. 25-E. K. GENERAL ADMINISTRATION. E—Secretariat and Attached Offices.	Strength.		Accounts, 1957-58.	Budget Estimate, 1958-59.	Revised Estimate, 1958-59.	Budget Estimate, 1959-60.
	1958-59.	1959-60.				
			Rs.	Rs.	Rs.	Rs.
K 4 (a) (3) Socio-economic surveys.						
Pay of Officers ...						6,000
Pay of Establishment ...						56,400
Allowances, Honoraria, etc.—						
Travelling allowance (Fixed) ...						16,200
Travelling allowance (Ordinary) ...						10,000
Dearness allowance ...						32,400
House-rent allowance ...						3,300
Total ...						61,000
Contingencies—						
Service Postage and Telegrams ...						8,000
Miscellaneous and Petty Supplies ...						3,600
Equipments ...						30,000
Tabulation Equipments ...						40,650
Total ...						82,250
Total, Socio-Economic Surveys ... Voted ...						2,06,550
K-4 (a) (4) Intensive survey of Small-scale and Cottage Industries.						
Pay of Officers ...						2,820
Pay of Establishment ...						68,700
Allowances, Honoraria, etc.—						
Travelling allowance ...						15,000
Dearness allowance ...						31,800
House-rent allowance ...						2,700
Total ...						43,500
Contingencies—						
Service Postage and Telegrams ...						3,000
Miscellaneous ...						7,000
Total ...						10,000
Total, Intensive Survey of Small Scale and Cottage Industries ... Voted ...						1,31,020

EXPENDITURE

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DETAILED ACCOUNT No. 25-E.K. GENERAL ADMINISTRATION. E-Secretariat and Attached Offices.	Strength		Accounts, 1957-58.	Budget Estimate, 1958-59.	Revised Estimate, 1958-59.	Budget Estimate, 1959-60.
	1958-59.	1959-60.				
			Rs.	Rs.	Rs.	Rs.
K-8 (a) (2) Scheme for the publicity of Five-Year Plan.						
Printed and Pictorial Publicity						
Pay of officers—						
Production officer (450—800) ...						15,700
Assistant Director of Publicity (250—550) ...						
Total ...						15,700
Pay of Establishment—						
Temporary establishment ...						41,000
Total ...						41,000
Allowances, Honoraria, etc.—						
Dearness allowance ...						19,300
House Rent and other allowances ...						2,000
Total ...						21,300
Contingencies—						
Service Postage and Telegrams						22,000
Publicity by means of Pamphlets ...						1,36,000
Total ...						1,58,000
Total, Scheme for the Publicity of Five Year Plan... Voted						2,36,000
K-8 (a) (3) Establishment of Information centres at the District Headquarters.						
Pay of Officers ...						5,150
Total ...						5,150
Pay of Establishment—						
Temporary establishment ...						56,000
Total ...						56,000
Allowances, Honoraria, etc.—						
Dearness allowance ...						36,500
House Rent and Other allowances ...						5,800
Total ...						42,300
Contingencies—						
Photographs, Charts, Maps, etc. ...						1,86,550
Other charges ...						
Total ...						1,86,550
Establishment of Information centres at the District Headquarters ... Voted ...						2,90,000

EXPENDITURE

DETAILED ACCOUNT No. 25-E.K. GENERAL ADMINISTRATION. E-Secretariat and Attached Offices.	Strength.		Accounts, 1957-58.	Budget Estimate, 1958-59.	Revised Estimate, 1958-59.	Budget Estimate, 1959-60.
	1958-59.	1959-60				
K-8 (a) (4) Scheme for the establishment of Exhibition Units.			Rs.	Rs.	Rs.	Rs.
Pay of Officers						2,640
Pay of Establishment						1,500
Allowances, Honoraria, etc.						4,000
Contingencies—						
Purchase of Models, Equipments, etc.						51,860
Total, Scheme for the establishment of Exhi- bition Units—Voted.						60,000
K-8 (a) (5) Publicity through Recreational Activities.						
Pay of Officers—						
Recreation Officer (280—480)						3,700
Total						3,700
Pay of Establishment						2,600
Total						2,600
Allowances, Honoraria, etc.—						
Dearness Allowance						1,800
House Rent and other allowances						1,080
Total						2,880
Contingencies						40,820
Total, Publicity through Recreational Activities—Voted.						50,000
K-8 (a) (6) Feature Publicity.						
Pay of Officers—						
Departmental Liaison Officers (450—650)						5,000
Total						5,000
Allowances, Honoraria, etc.—						
Dearness allowance						2,500
Total						2,500
Contingencies—						2,500
Total, Feature Publicity—Voted						10,000

EXPENDITURE

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DETAILED ACCOUNT No. 25-E.K. GENERAL ADMINISTRATION. E-Secretariat and Attached Offices.	Strength.		Accounts, 1957-58.	Budget Estimate, 1958-59.	Revised Estimate, 1958-59.	Budget Estimate, 1959-60.
	1958-59	1959-60				
			Rs.	Rs.	Rs.	Rs.
K-8 (a) (7) Tours of Journalists.						
Allowances, Honoraria, etc.—						
Travelling allowance						50,000
Total ...						50,000
Total, Tours of Journalists—Voted ...						50,000
K-8 (a) (9) Film Publicity.						
Contingencies						90,000
Total ...						90,000
Total, Film Publicity—Voted ...						90,000
K-8 (a) (10) Establishment of a workshop for repairs to projectors, generators, etc.— Vans and equipments.						
Pay of Officers						4,900
Total ...						4,900
Pay of Establishment						14,500
Total ...						14,500
Allowances, Honoraria, etc.—						
Dearness allowance						7,000
House rent and other allowances						2,800
Total ...						9,800
Contingencies—						
Purchase of equipment						30,800
Total ...						30,800
Total, Establishment of a workshop for repairs to projectors, generators, etc.—Voted ...						60,000

EXPENDITURE

DETAILED ACCOUNT No. 25-E.K. GENERAL ADMINISTRATION. E-Secretariat and Attached Offices.	Strength.		Accounts, 1957-58.	Budget Estimate, 1958-59.	Revised Estimate, 1958-59.	Budget Estimate, 1959-60.
	1958-59.	1959-60.				
K-8 (a) (11) Scheme of Village Broadcasting by means of Radio receiving sets.			Rs.	Rs.	Rs.	Rs.
1. Pay of Establishment—						
Temporary establishment ...						1,02,850
Total ...						1,02,850
2. Allowances, Honoraria, etc.—						
Dearness allowance ...						61,050
Total ...						61,050
3. Contingencies—						
Non-Contract contingencies ...						1,13,850
Purchase of Radios ...						3,12,500
Rent and Electric Charges						
Petrol and Oil						
Radio Receiving Licenses						
Radio Spare Parts ...						9,750
Non-recurring contingencies						
Wages of daily rated Staff						
Purchase of Batteries ...						
Total ...						4,36,100
Total K-8 (a) (11) Scheme of Village Broadcasting by means of Radio Receiving Sets ...						8,00,000
Voted ...						

EXPENDITURE

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DETAILED ACCOUNT No. 25-E.K. GENERAL ADMINISTRATION. E-Secretariat and Attached Offices.	Strength.		Accounts, 1957-58.	Budget Estimate, 1958-59.	Revised Estimate, 1958-59.	Budget Estimate, 1959-60.
	1958-59.	1959-60.				
			Rs.	Rs.	Rs.	Rs.
K-8 (a) (12) The Scheme of Film Publicity through Mobile Publicity Vans.						
1. Pay of officers						6,800
2. Pay of Establishment—						
Temporary Establishment						69,100
3. Allowances, Honoraria, etc.—						
House Rent and other Allowances						5,600
Dearness Allowance						38,250
Total ...						43,850
4. Contingencies—						
Petrol and Other Contingencies						80,450
Total ...						80,450
Total K-8 (a) (12) The Scheme of Film Publicity through Mobile Publicity Vans.						2,00,000
Voted ...						

DETAILED ACCOUNT No. 25 E. K. GENERAL ADMINISTRATION. E—Secretariat and Attached Offices.	Strength		Accounts, 1957-58.	Budget Estimate, 1958-59.	Revised Estimate, 1958-59.	Budget Estimate, 1959-60.
	1958-59.	1959-60.				
			Rs.	Rs.	Rs.	Rs.
K-8 (a) (18) Tours of M. L. As. to Development Projects and Works in the State—						
Pay of Officers 						5,280
Pay of Establishment 						3,500
Allowances, Honoraria, etc. 						3,350
Contingencies 						87,870
Total, Tours of A. L. As. to Development Projects and Works in the State, Voted.						1,00,000
K-16 (a) Development Commissioner and his Staff—						
K-16 (a) (1) Pay of Officers—						
Secretary and Development Commissioner ..						36,000
Deputy Secretary and Development Commi- ssioner.						18,250
Under Secretaries 						17,400
Accounts Officer 						13,560
Superintendent 						15,600
Other Officers 						19,680
Total ...						1,20,490
K-16 (a) (2) Pay of Establishment—						
Temporary establishment 						1,70,360
Total ..						1,70,360
K-16 (a) (3) Allowances, Honoraria, etc.—						
Travelling Allowance 						26,000
House rent and other Allowances						9,820
Dearness Allowance 						78,540
Total ..						1,14,360
K-16 (a) (4) Contingencies 						21,900
Total ..						21,900
Total, Development Commissioner and his Staff, Voted ..						4,27,110

EXPENDITURE

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DETAILED ACCOUNT No. 25-E.N. GENERAL ADMINISTRATION. E-Secretariat and Attached Offices—contd.	Strength,		Accounts, 1957-58.	Budget Estimate, 1958-59.	Revised Estimate, 1958-59.	Budget Estimate, 1959-60.
	1958-59.	1959-60.				
N-SETTLEMENT COMMISSIONER AND DIRECTOR OF LAND RECORDS.			Rs.	Rs.	Rs.	Rs.
Additional Establishment in Settlement Commissioners and D.L.R.'s Office.						
N-(1) Pay of Officers						19,680
Total ...						19,680
N-(2) Pay of Establishment—						
Temporary Establishment ...						15,300
Total ...						15,300
N-(3) Allowances, Honoraria, etc.—						
Travelling allowance (ordinary) ...						4,380
Dearness allowance ...						11,280
House rent and other allowances ...						2,860
Total ...						18,520
N-(4) Contingencies—						
Total ...						1,500
Total, Settlement Commissioners and Director of Land Records Voted ...						55,000
S—OTHER ESTABLISHMENT.						
ABOLITION OF HEREDITARY SYSTEM OF INFERIOR VILLAGE SERVANTS USEFUL TO GOVERNMENT.						
S-1-Pay and Allowances to District and Village Officers.						
S-1-(2) Allowances, Honoraria, etc.—						
Allowances to village servants useful to Government—						
Ahmedabad Division ...						
Aurangabad Division ...						
Bombay Division ...						15,00,000
Poona Division ...						
Rajkot Division ...						
Total, Pay and Allowances to District and Village Officers Voted ...						15,00,000
W—EXPENDITURE FROM RURAL RECONSTRUCTION GRANTS.						
W-(4) (a) Grants to District Development Boards—						
Ahmedabad Division ...						
Aurangabad Division ...						
Bombay Division ...						10,50,000
Nagpur Division ...						
Poona Division ...						
Rajkot Division ...						
Total ...						10,50,000
*Lump provision for discretionary grants to Collectors for Rural Development purposes.						1,39,400
*Relief for Seasonal unemployment among Agricultural Labour.						3,50,000
Total, Expenditure from Rural reconstruction grants Voted ...						15,39,400

*This provision is distributed among the Collectors according to their needs.

EXPENDITURE

DETAILED ACCOUNT No: 25-E.N. GENERAL ADMINISTRATION. E-Secretariat and Attached Offices—contd.	Strength		Accounts, 1957-58.	Budget Estimate, 1958-59.	Revised Estimate, 1958-59.	Budget Estimate, 1959-60.
	1958-59.	1959-60.				
III. DETAILS OF RECOVERIES ADJUSTED IN THE ACCOUNTS IN REDUCTION OF EXPENDITURE.			Rs.	Rs.	Rs.	Rs.
K-2 (c)—Amount recoverable from the Govern- ment of India on account of the revision of District Gazetteers.						—36,000
K-4—Finance Department						
K-4 (a) Economics and Statistics Bureau ..						—4,06,000
K-8 (a) Director of Publicity (Receipts on account of the scheme regarding Rural Broadcasting).						—3,78,000
K-16 (a)—Expenditure transferred to the major head "63-B, Community Development Projects etc."						—4,27,110
Total recoveries ...						—12,47,110

Note.—Against the gross provision of Rs. 63,24,710 the State Plan provision under this major head is Rs. 58,31,600 after excluding the provision of Rs. 4,93,110 as detailed below :—

(A) Portion of expenditure on Centrally sponsored schemes financed by the Government of India which is treated as outside the State Plan—

Minor Head.	Amount.
	Rs.
E-Secretariat and attached Offices	66,000

(B) Plan provision transferred to the heads by a deduct entry under this major head—

Minor Head.	Amount.
	Rs.
E-Secretariat and attached Offices—	
K-16 (a) Expenditure transferred to the major Head "63-B, Community Development Projects, etc."	4,27,110
Grand Total ...	4,93,110

EXPENDITURE

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DETAILED ACCOUNT No. 27. 27-ADMINISTRATION OF JUSTICE. B-Law Officers.	Strength.		Accounts. 1957-58.	Budget Est mate, 1958-59.	Revised Estimate, 1958-59.	Budget Est mate, 1959-60.
	1958-59	1959-60				
			Rs.	Rs.	Rs.	Rs.
LEGAL DEPTT.						
BACKWARD CLASS WELFARE SCHEMES UNDER SECOND FIVE YEAR PLAN.						
B-2A-(3) Allowances and Honoraria etc.						
1. Legal assistance to the members of Scheduled Tribes in criminal proceedings in non-cognizable cases.						6,000
2. Legal assistance to the members of Vimukta Jatis in civil proceedings and in criminal proceedings in non-cognizable cases.						6,000
3. Legal assistance to Harijans in civil proceedings.						6,000
4. Legal assistance to members of Scheduled Tribes in civil proceedings.						6,000
5. Legal assistance to the members of Scheduled Castes whose annual income does not exceed Rs. 1,800 and who have to institute or defend civil proceedings or criminal proceedings in non-cognizable cases.						40,000
Total ..						64,000
HOME DEPTT.						
SOCIAL WELFARE SCHEMES UNDER SECOND FIVE YEAR PLAN.						
B-2B(4) Contingencies.						
(1) Legal assistance to undefended poor accused persons in Sessions cases in the Mofussil.						21,600
Grand Total ..						85,600

DETAILED ACCOUNT No. 28 23-JAILS. A-Jails. Schemes in the Second Five-Year Plan.	Strength.		Accounts, 1957-58.	Budget Estimate, 1958-59.	Revised Estimate, 1958-59.	Budget Estimate, 1959-60.
	1958-59	1959-60				
			Rs.	Rs.	Rs.	Rs.
A-3 STATE AND DISTRICT JAILS.						
(f) Social Welfare						
A-3 (1) Pay of Officers—						
Superintendents (470—740) and V. M. O. ...						600
Jailors Group I (270—390) ...						
Total ...						600
A-3 (2) Pay of Establishment—						
Temporary establishment ...						14,440
Leave salary ...						
Total ...						14,440
A-3 (3) Allowances, Honoraria, etc.—						
Travelling allowance, (Ordinary) ...						
House-rent and other allowances ...						1,080
Dearness allowance ...						
Total ...						1,080
A-3 (4) Contingencies—						
Miscellaneous services and supplies ...						10,000
Total ...						10,000
Total, State and District Jails, Voted. Schemes in Second Five-Year Plan. }						26,120
A-7 Welfare of Prisoners—						
Installation of Radio Sets ...						1,000
Total, A-7 Welfare of Prisoners Schemes in Second Five-Year Plan. ...						1,000
Total, Schemes in Second Five Year Plan ...						27,120

Note—Accounts, Budget estimate and revised estimate have been shown in the White Book.

DETAILED ACCOUNT No. 30.				Accounts, 1957-58.	Budget Estimate, 1958-59.	Revised Estimate, 1958-59.	Budget Estimate, 1959-60.
PORTS AND PILOTAGE.							
K-Works.							
Schemes in the Second Five-Year Plan.							
SUMMARY.				Rs.	Rs.	Rs.	Rs.
1. ORIGINAL WORKS ... ..				.....	.....	.....	3,85,200
Total ...							3,85,200
DETAILS.				Estimated cost, Rs.			
1. Original Works ...							
<i>Major Works—</i>							
1. Extending the wharf at Dabhol and Making Navigational Channel between Karbone and Govalkot.				2,90,800			100
2. Carrying out model experiments to investigate the cause of erosion at Ratnagiri.				78,400			500
3. Extension of first class Passenger Shed at Dabhol.				20,000			15,000
4. Improving waiting Shed and repairs to approach road at Murud.				40,000			20,000
5. Purchase of barges at—							
(i) Ratnagiri				1,10,000 (each).			
(ii) Deogad							
(iii) Vengurla							3,09,000
(iv) Vijaydurg							
(v) Broach.							
<i>Aids to Navigation—</i>							
6. Guiding light at Dholera Port ...				39,532			100
7. Investigation at Magar Valley Creek for siting a new Port at Dholera.				50,000			5,000
8. Aids to Navigation for Minor Port ...				9,71,000			500
<i>Constructing landing facilities including jetties wharf, sheds, roads etc.—</i>							
9. Constructing a Protective embankment, along sea-coast at Sakhar Akshi, Taluka Alibag.				40,146			5,000
10. Constructing Bundhara (groynes) at Burondi.				21,895			5,000
11. Improving landing facilities for timber trade at Savajta.				1,25,000			10,000
12. Purchase of Survey equipment ...				44,000			5,000
13. Improvements to approach road and wharf wall at Vijaydurg.				49,939			10,000
Total ...							3,85,200

EXPENDITURE

DETAILED ACCOUNT No. 33-A. DANGS DISTRICT. Schemes in the Second Five-Year Plan.				Detailed Account No.	Accounts, 1957-58.	Budget Estimate, 1958-59.	Revised Estimate, 1958-59.	Budget Estimate, 1959-60.
Schemes in the Second Five-Year Plan.					Rs.	Rs.	Rs.	Rs.
Dangs Expenditure	...	...	...					16,65,300
			Gross Total					16,65,300
			Net Total					16,65,300
SUMMARY.								
Dangs Expenditure.								
FORESTS	...	...	...					4,97,200
AGRICULTURE	...	...	...					27,100
GENERAL ADMINISTRATION	...	...	...					2,00,000
CIVIL WORKS	...	...	...					5,05,000
CO-OPERATION.					36,000
MISCELLANEOUS					4,00,000
			Total, Voted					16,65,300

EXPENDITURE

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DETAILED ACCOUNT No. 33-A DANGS DISTRICT. Dangs Expenditure. B-Forests.	Detailed Account No.	Accounts, 1957-58.	Budget Estimate, 1958-59.	Revised Estimate, 1958-59.	Budget Estimate, 1959-60.
		Rs.	Rs.	Rs.	Rs.
<i>Establishment.</i>					
Additional staff due to breaking of ranges, rounds, etc.					
(i) Pay of Establishment					42,780
(ii) Allowances, Honoraria, etc					37,070
(iii) Contingencies
Total ...					79,850
<i>Planting of Agave Hedges.</i>					
Contingencies					6,750
<i>Forest Nurseries—</i>					
<i>Establishment of Wet Nurseries.</i>					
Contingencies					16,000
Raising of Teak Plantations :—					
(v) Conservancy and regeneration					41,200
Installation of Walkie Talkie Wireless sets—					
Pay of Establishment					17,200
Allowances, Honoraria					12,350
Contingencies					12,580
Conservancy Maintenance and Regeneration—					
Miscellaneous					25,120
Total ...					67,250

EXPENDITURE

DETAILED ACCOUNT No. 33-A. DANGS DISTRICT. Dangs Expenditure B-Forests.		Accounts, 1957-58.	Budget Estimate, 1958-59.	Revised Estimate, 1958-59.	Budget Estimate, 1959-60
		Rs.	Rs.	Rs.	Rs.
Restarting of Waghai Saw Mills—					
(1) Pay of Establishment					10,480
(2) Allowances and Honoraria, etc.					6,870
					17,350
(3) Contingencies					39,500
(4) Conservancy, Maintenance and Regeneration—					
Miscellaneous					50,000
Total ...					1,06,850
Forest Communication—					
Forest Roads					49,000
Forest Buildings and Wells—					
Construction of building and Inspection hut Conservancy, Maintenance and Regeneration—					
Miscellaneous					54,700

EXPENDITURE

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DETAILED ACCOUNT No. 33-A.				Accounts, 1957-58.	Budget Estimate, 1958-59.	Revised Estimate, 1958-59.	Budget Estimate, 1959-60.
DANGS DISTRICT.							
Dangs Expenditure.							
B-Forests.							
				Rs.	Rs.	Rs.	Rs.
Miscellaneous Schemes—							
(1) Installation of Seasoning Plants	..	..	..	
(2) Pay of Establishment	...	...	...				8,000
(3) Allowances, Honoraria, etc.	...	...	...				12,000
(4) Contingencies	...	...	...				22,000
			Total ...				42,000
Installation of Preservative Plant—							
(1) Pay of Establishment	...	..	...				4,000
(2) Allowances, Honoraria, etc.—							
Dearness allowance & other allowances	...	...	...				3,000
(3) Contingencies	...	...	...				20,000
			Total ...				27,000
Continuance of research station and research garden—							
(i) Pay of Establishment	...	...	...				1,800
(ii) Allowances, Honoraria, etc.	...	...	...				2,100
(iii) Contingencies	...	...	...				1,500
			Total ...				5,400
Training of clerks in Dangs—							
(i) Pay of Establishment	...	..	...				840
(ii) Allowances, Honoraria, etc.	...	...	...				360
			Total ...				1,200
			Total, B-Forests ...				4,97,200

EXPENDITURE.

DETAILED ACCOUNT No. 33-A: DANGS DISTRICT. Dangs Expenditure. I (a) Agriculture.		Accounts, 1957-58.	Budget Estimates 1958-59.	Revised Estimate, 1958-59.	Budget Estimate, 1959-60.
		Rs.	Rs.	Rs.	Rs.
Soil Conservation Works.					
Scheme for bunding paddy fields in Dangs District.					
Pay of Establishment—					
Temporary	...				5,900
Allowances and Honoraria—					
Dearness allowance	...				2,400
House rent and other allowances	...				1,800
	Total				4,200
Contingencies	...				17,000
	Total, I (a) Agriculture				27,100
D-1-General Administration.					
Panchayats and Rural Development—					
Grant-in-aid for development of Village Panchayats	...				
Grant-in-aid to District Local Boards, Dangs for works.					2,00,000
N-Civil Works.					
Transport and Communications. Road Development—					
Bridges and Roads.					5,05,000

EXPENDITURE

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DETAILED ACCOUNT No. 33-A. DANGS DISTRICT. Dangs Expenditure. Q-Co-operations.	Strength.		Accounts, 1957-58.	Budget Estimate, 1958-59	Revised Estimate, 1958-59.	Budget Estimate, 1959-60.
	1958-59.	1959-60.				
			Rs.	Rs.	Rs.	Rs.
Q-Co-operation.						
Ware Housing and Marketing---						
Share capital contribution to Marketing Societies ...						3,000
Secretarial cost of multipurpose and marketing Societies.						33,000
Total ...						36,000

EXPENDITURE

DETAILED ACCOUNT No. 33-A. DANGS DISTRICT. Dangs Expenditure. K-Miscellaneous.	Detailed Account No.	Accounts, 1957-58.	Budget Estimate, 1958-59.	Revised Estimate, 1958-59.	Budget Estimate, 1959-60.
		Rs.	Rs.	Rs.	Rs.
K—Miscellaneous, Low Income Group Housing. Grant of Loans to Co-operative Housing Societies in Dangs District ... Scheme for Construction of houses for Dangs through the Co-operative Housing Society through the agency of the Housing Board, Dangs.					1,50,000
					2,50,000
Total ...					400,000
Total Dangs Expenditure Schemes in the Second Five-Year Plan.					16,65,300

DETAILED ACCOUNT No. 36. SCIENTIFIC DEPARTMENTS.	Strength.		Accounts, 1957-58.	Budget Estimate, 1958-59.	Revised Estimate, 1958-59.	Budget Estimate, 1959-60.
	1958-59	1959-60				
			Rs.	Rs.	Rs.	Rs.
SUMMARY						
A-Grants-in-aid and Donations to Scientific Societies and Institutes—Second Five-Year Plan.						44,500
B-Museums—Second Five-Year Plan ...						33,800
C-National Parks and Gardens—Second Five-Year Plan.						4,70,100
F-Department of Archaeology—Second Five-Year Plan.						16,600
Total ...						5,65,000
DETAILS.						
A SECOND FIVE-YEAR PLAN.						
Grants to Natural History Society, Bombay ..						44,500
* Total ...						44,500
B-MUSEUMS.						
B-Development of Kutch Museum
B-1 (i) Pay of Establishment ...						6,000
Total ...						6,000
B-1 (ii) Allowances, Honoraris, etc.—						
Dearness Allowance ...						3,100
House Rent Allowance
Travelling Allowance ...						1,000
Total ...						4,100
B-1 (iii) Contingencies						
...						23,700
Total ...						23,700
Total, B-1 ...						33,800

EXPENDITURE

DETAILED ACCOUNT No.36-C. SCIENTIFIC DEPARTMENTS. C—National Park and Garden.	Strength.		Accounts 1957-58.	Budget Est mate, 1958-59.	Revised Estimate, 1958-59.	Budget Est mate, 1959-60.
	1958-59.	1959-60.				
C-1—Expansion Nurseries.						
C-1 (i)—Pay of Establishment						6,900
Total						6,900
C-1 (ii)—Allowances, Honoraria, etc.—						
Dearness Allowance						7,400
House Rent Allowance and other Allowances						800
Travelling Allowance						500
Total						8,700
C-1 (iii)—Contingencies						28,400
Total						28,400
Total, C-1						44,000
C-2—Establishment of National Park at Sinhgad.						
C-2 (i)—Pay of Officers						2,800
Total						2,800
C-2 (ii)—Pay of Establishments						20,800
Total						20,800
C-2 (iii)—Allowances, Honoraria, etc.—						
Dearness Allowance						12,700
House Rent and other Allowance						5,000
Travelling Allowance						3,700
Total						21,400
C-2 (iv)—Contingencies						1,000
Total						1,000
Add—Amount transferred from "82, Capital Account of Other State Works outside the Revenue Account."						1,50,000
Total, C-2						1,96,000
C-3—Establishment of National Parks at Elephanta Island.						
C-3 (i)—Pay of Establishment						10,400
Total						10,400
C-3 (ii)—Allowances, Honoraria, etc.						
Dearness Allowance						6,700
Travelling Allowance						800
Total						7,500
C-3 (iii)—Contingencies						76,000
Total						76,000
Total, C-3						93,900

DETAILED ACCOUNT No. 36. SCIENTIFIC DEPARTMENTS.	Strength.		Accounts, 1957-58.	Budget Estimate, 1958-59.	Revised Estimate, 1958-59.	Budget Estimate, 1959-60.
	1958-59.	1959-60.				
			Rs.	Rs.	Rs.	Rs.
C-4 Development of Sayajibagh at Baroda.						
C-4(i) Pay of Establishment						2,900
Total ..						2,900
C-4 (ii) Allowances, Honoraria, etc.—						
Dearness allowance						700
House rent and other allowances ..						100
Travelling allowance						500
Total ..						1,300
C-4 (iii) Contingencies						44,500
Total ..						44,500
<i>Add—Amount transferred from “82, Capital Account of Other State Works outside the Revenue Account”.</i> ..						21,000
Total, C-4 ..						69,700
C-5 Surveying of sites for possible National Parks.						
C-5 (i) Pay of Establishment						3,800
Total ..						3,800
C-5 (ii) Allowances, Honoraria, etc.—						
Dearness allowance						1,000
House rent and other allowances ..						600
Travelling allowance						1,600
Total ..						3,200
C-5 (iii) Contingencies						500
Total ..						500
Total, C-5 ..						7,500
C-6 Development of Hot Water Scheme at Vajreshwari.						9,000
Total, C-6 ..						9,000
C-7 Construction of Dens and cages for wild Animals in Maharajbaug Zoo, Nagpur.						50,000
Total, C-7 ..						50,000
F. Development of Archaeology.						
F-(i) Pay of Establishment						4,500
Total ..						4,500
F-(ii) Allowances, Honoraria, etc.—						
Dearness allowance						1,300
Travelling allowance						2,000
Total ..						3,300
F-(iii) Contingencies						8,800
Total ..						8,800
Total, F..						16,600

EXPENDITURE.

DETAILED ACCOUNT No. 37. EDUCATION. Schemes in the Second Five-Year Plan.	Strength.		Accounts, 1957-58.	Budget Estimate, 1958-59.	Revised Estimate, 1958-59.	Budget Estimate, 1959-60.
	1958-59.	1959-60.				
			Rs.	Rs.	Rs.	Rs.
I—SUMMARY.						
A—UNIVERSITY.						
A—GRANTS TO UNIVERSITIES						
A-2-SCHMES IN THE SECOND FIVE YEAR PLAN ...						25,58,410
B—GOVERNMENT ARTS COLLEGES						
B-4-SCHMES IN THE SECOND FIVE YEAR PLAN ...						13,36,940
C—GRANTS TO NON-GOVERNMENT ARTS COLLEGES SCHEMES IN THE SECOND FIVE YEAR PLAN ...						10,35,000
D—GOVERNMENT PROFESSIONAL COLLEGES						
D-5-SCHMES IN THE SECOND FIVE YEAR PLAN ...						22,38,180
E—GRANTS TO NON-GOVERNMENT PROFESSIONAL COLLEGES. E-2-SCHMES IN THE SECOND FIVE YEARS PLAN ...						4,07,250
Total ...						75,75,780
B—SECONDARY.						
F—GOVERNMENT SECONDARY SCHOOLS						
F-4-SCHMES IN THE SECOND FIVE YEAR PLAN ...						35,72,890
G—DIRECT GRANTS TO NON-GOVERNMENT SECONDARY SCHOOLS—						
G-3-SCHMES IN THE SECOND FIVE YEAR PLAN ...						50,09,210
H—GRANTS TO LOCAL BODIES FOR SECONDARY EDUCATION. H-2-SCHMES IN THE SECOND FIVE YEAR PLAN ...						2,85,000
Total ...						88,67,100
C—PRIMARY.						
I—GOVERNMENT PRIMARY SCHOOLS						
I-(d)-SCHMES IN THE SECOND FIVE YEAR PLAN ...						14,92,050
J—DIRECT GRANTS TO NON-GOVERNMENT PRIMARY SCHOOLS.						
J-2-SCHMES IN THE SECOND FIVE YEAR PLAN ...						2,77,500
K—GRANTS TO LOCAL BODIES FOR PRIMARY EDUCATION ... SCHEMES IN THE SECOND FIVE YEAR PLAN ...						1,84,84,510
Total ...						2,02,54,060

DETAILED ACCOUNT No. 37. EDUCATION. Schemes in the Second Five-Year Plan.	Strength.		Accounts, 1957-58.	Budget Estimate, 1958-59.	Revised, Estimate, 1958-59.	Budget Estimate, 1959-60.
	1958-59.	1959-60.				
			Rs.	Rs.	Rs.	Rs.
D—SPECIAL.						
L-GOVERNMENT SPECIAL SCHOOLS						
L-29 SCHEMES IN THE SECOND FIVE YEAR PLAN ...						68,41,380
M-DIRECT GRANTS TO NON-GOVERNMENT SPECIAL SCHOOLS—						
M-3 SCHEMES IN THE SECOND FIVE YEAR PLAN ...						14,78,430
N-GRANTS TO LOCAL BODIES FOR SPECIAL EDUCATION ...						
N-2 SCHEMES IN THE SECOND FIVE YEAR PLAN ...						1,39,710
Total ...						84,59,520
E-GENERAL.						
O-DIRECTION						
SCHEMES IN THE SECOND FIVE YEAR PLAN ...						3,07,990
P-INSPECTION—						
P-5 SCHEMES IN THE SECOND FIVE YEAR PLAN ...						3,35,770
Q-SCHOLARSHIPS—						
Q-3 SCHEMES IN THE SECOND FIVE YEAR PLAN ...						2,23,570
R-MISCELLANEOUS—						
R-3 SCHEMES IN THE SECOND FIVE YEAR PLAN ...						13,14,110
Total ..						21,86,440
GROSS TOTAL						
{ Charged
{ Voted ..						4,73,42,900
<i>Note.</i> —The above estimates do not include the recoveries shown below which are adjusted in the accounts in the reduction of expenditure. The details of these recoveries are shown in Part III.						
B-SECONDARY						
D-SPECIAL						
E-GENERAL-Q-SCHOLARSHIPS ..						
Net Total ..						4,73,42,900

*Please see the Foot Note at the end of this major head (p. 122).

EXPENDITURE

DETAILED ACCOUNT No. 37-A. 37, EDUCATION. A—University.	Strength.		Accounts, 1957-58.	Budget Estimate, 1958-59.	Revised Estimate, 1958-59.	Budget Estimate, 1959-60.
	1958-59.	1959-60.				
			Rs.	Rs.	Rs.	Rs.
II—DETAILS.						
A—UNIVERSITY.						
A-(2) Schemes in the Second Five-Year Plan.						
A-2 (1) Grants to Universities ...						24,38,000
A-2(2) Raising of College Teachers' Salaries ...						50,410
A-2 (3) Grants to Delhi University ...						70,000
TOTAL A-2 ...						25,58,410

EXPENDITURE.

DETAILED ACCOUNT No. 37-A. 87, EDUCATION. A-University—con'd.	Strength		Accounts, 1957-58.	Budget Estimate, 1958-59.	Revised Estimate, 1958-59.	Budget Estimate, 1959-60.
	1958-59.	1959-60.				
B-GOVERNMENT ARTS COLLEGES—contd.			Rs.	Rs.	Rs.	Rs.
B-4(4) General Development of Colleges.						
(i) Pay of Establishment						2,210
(ii) Allowances, Honoraria, etc.—						
Dearness Allowance						660
(iii) Contingencies						10,000
Total- B-4(4) ..						12,870
B-4(5) Government Colleges (M)—						
(i) Pay of Officers						3,240
(ii) Pay of Establishment						23,330
(iii) Allowances, Honoraria, etc.—						
Dearness allowance						9,850
(iv) Contingencies						17,700
Total- B. 4(5) ..						54,120

DETAILED ACCOUNT No. 37-A 37, EDUCATION. A-University—contd.	Strength.		Accounts, 1957-58.	Budget E timate, 1958-59.	Revised Estimate, 1958-59.	Budget Estimate, 1959-60.
	1958-59.	1959-60.				
			Rs.	Rs.	Rs.	Rs.
B-GOVERNMENT ARTS COLLEGES—contd.						
B-4 (6) Introduction of additional tutorials in Colleges—						
(i) Pay of Officers						10,080
(ii) Pay of Establishment						621
(iii) Allowances, Honoraria, etc.—						
Dearness Allowance						3,274
(iv) Contingencies						10,700
Total, B-4(6) ..						24,675
B-4 (7) Post graduate teaching and Research in Government College—						
(i) Pay of Officers						64,475
(ii) Pay of Establishment						6,342
(iii) Allowances, Honoraria, etc.—						
Other allowances						465
Dearness allowance						19,218
Total ...						19,683

EXPENDITURE

DETAILED ACCOUNT No. 37-A. 37, EDUCATION. A-University—contd.	Strength.		Accounts, 1957-58.	Budget Estimate, 1958-59.	Revised Estimate, 1958-59.	Budget Estimate, 1959-60.
	1958-59.	1959-60.				
B-GOVERNMENT ARTS COLLEGES—conold.			Rs.	Rs.	Rs.	Rs.
(iv) Contingencies—						2,09,500
Total, B-4 (7) ..						3,00,000
B-4(8) Expansion of facilities for post-graduates and Research in Basic Science at the Institute of Science, Bombay—						
(i) Pay of Officers—						13,640
(ii) Pay of Establishment—						14,390
(iii) Allowances, Honoraria, etc.—						
Other Allowances						4,680
Dearness allowance						8,840
Total						13,020
(iv) Contingencies						25,085
Total, B-4(8)						66,085
B-4(9) Development of libraries—expansion of libraries—						
(iv) Contingencies						60,000
Total, B-4(9) ..						60,000
Total, B-4 ..						13,26,940

DETAILED ACCOUNT No. 37-A. 37-EDUCATION. A-University—contd.	Strength.		Accounts, 1957-58.	Budget Estimate, 1958-59.	Revised Estimate, 1958-59.	Budget Estimate, 1959-60.
	1958-59.	1959-60.				
			Rs.	Rs.	Rs.	Rs.
C-GRANTS TO NON-GOVERNMENT ARTS COLLEGES.						
Schemes in the Second Five-Year Plan—						
C-1. Development of National and Regional languages— expansion of the department of Indian linguistics, etc.						50,000
C-2. Grants to non-Government Colleges—increased grants-in-aid to non-Government Colleges (B).						2,50,000
C-3. Grants to non-Government Colleges (V) ..						1,60,000
C-4. Grants to non-Government Colleges (3f) ..						5,75,000
Total, C ..						10,35,000

EXPENDITURE

DETAILED ACCOUNT No. 37-A. 37-EDUCATION. A-University.—contd.	Strength.		Accounts, 1957-58.	Budget Estimate, 1958-59.	Revised Estimate, 1958-59.	Budget Estimate, 1959-60.
	1958-59.	1959-60.				
			Rs.	Rs.	Rs.	Rs.
D-GOVERNMENT PROFESSIONAL COLLEGES.						
D-5. Schemes in the Second Five-Year Plan						
D-5 (1) Establishment of Engineering College, Nagpur—						
(i) Pay of Officers						1,33,200
(ii) Pay of Establishment						43,280
(iii) Allowances, Honoraria, etc.—						
Other allowances
Dearness allowance						65,320
Total						65,320
(iv) Contingencies						2,03,500
Total, D-5(1)						4,45,300
D-5 (2) Expansion of Technical Education—						
(i) Pay of Officers						2,400
(ii) Pay of Establishment						17,880
(iii) Allowances, Honoraria, etc.—						
Other allowances
Dearness allowance						19,200
Total						19,200
(iv) Contingencies						60,000
Total, D-5(2)						99,480

DETAILED ACCOUNT No. 37-A. 37-EDUCATION. A-University—contd.	Strength.		Accounts, 1957-58.	Budget Estimate, 1958-59.	Revised Estimate, 1958-59.	Budget Estimate, 1959-60.
	1958-59.	1959-60.				
D-GOVERNMENT PROFESSIONAL COLLEGES —contd.			Rs.	[Rs.	Rs.	Rs.
D-5 (3) Expansion of library of College of Engineering Nagpur—						
(iv) Contingencies						25,000
Total, D-5 (3) ..						25,000
D-5 (4) Expansion of the College of Engineering, Poona—						
(i) Pay of Officers						1,91,800
(iv) Pay of Establishment						1,39,980
(iii) Allowances, Honoraria, etc.—						
Other allowances						4,050
Dearness allowance						96,360
Total ...						1,00,410
(iv) Contingencies						3,31,000
Total, D-5 (4) ...						7,63,190
D-5 (5) Expansion of the L. D. College of Engineering, Ahmedabad—						
(i) Pay of Officers						1,38,600
(ii) Pay of Establishment						1,30,500
(iii) Allowances, Honoraria, etc.—						
Other allowances
Dearness allowance						99,600
Total ...						99,600
(iv) Contingencies						2,68,000
Total, D 5 (5) ...						6,36,700
D-5 (6) Training of Secondary Teachers—						
(i) Pay of Officers						8,640
(ii) Pay of Establishment						10,216
(iii) Allowances, Honoraria, etc.—						
Dearness allowance						49,614
(iv) Contingencies						6,250
Total, D-5 (6)—Voted ...						74,720

EXPENDITURE

DETAILED ACCOUNT No. 37-A 37-EDUCATION. A-University.	Strength		Accounts 1957-58.	Budget Estimate, 1958-59.	Revised Estimate, 1958-59.	Budget Estimate, 1959-60.
	1958-59	1959-60				
D-GOVERNMENT PROFESSIONAL COLLEGES—contd.			Rs.	Rs.	Rs.	Rs.
D-5 (7) Expansion of graduate teachers' Training Classes at Porbunder—						
(i) Pay of Establishment						2,260
(ii) Allowances, Honoraria, etc.—						
(iii) Other allowance						1,140
(iv) Contingencies						7,400
Total, D-5 (7) ...						10,800
D-5 (8) Provision of more training facilities for Secondary Education—						
(i) Pay of Officers—						43,085
(ii) Pay of Establishment						9,195
(iii) Allowances, Honoraria, etc.—						
Dearness Allowance						13,020
Other Allowances						38,200
Total ...						51,220
(iv) Contingencies						22,000
Total, D-5 (8) ...						1,25,500
D-5 (9) Additional equipment and accommodation for B.Ed. College—						
(i) Pay of Officers						1,555
(ii) Pay of Establishment						4,320
(iii) Allowances, Honoraria, etc.—						
Dearness Allowance						6,345
(iv) Contingencies						8,670
Total, D-5 (9) ...						20,890

EXPENDITURE.

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DETAILED ACCOUNT No. 37-A. 37,-EDUCATION. A.-University.	Strength.		Accounts, 1957-58.	Budget Estimate, 1958-59.	Revised, Estimate, 1958-59.	Budget Estimate, 1959-60.
	1958-59.	1959-60.				
D-GOVERNMENT PROFESSIONAL COLLEGES—cont'd.			Ra.	Ra.	Ra.	Ra.
D-5 (10) Refresher courses in Basic Training, Organisation of Refresher courses for Teachers in Craft Schools—						
(i) Pay of Officers—						
(ii) Pay of Establishment—						
(iii) Allowances, Honoraria, etc.—						
Dearness allowance						14,600
Other allowances
Total ...						14,600
(iv) Contingencies—						
Total, D-5(10) ...						14,600
D-5 (11) Constitution of an independent unit for Commercial Schools—						
(i) Pay of Officer						3,000
(ii) Pay of Establishment						8,000
(iii) Allowances, Honoraria, etc.—						
Other allowances
Dearness Allowance						6,000
Total ..						6,000
(iv) Contingencies						5,000
Total, D-5 (11) ..						22,000
Total, D-5 ..						22,38,180

EXPENDITURE.

DETAILED ACCOUNT No. 37-A. 87,-EDUCATION. A,-University—contd.	Strength.		Accounts, 1957-58.	Budget Estimate, 1958-59.	Revised Estimate, 1958-59.	Budget Estimate, 1959-60.
	1958-59.	1959-60.				
			Rs.	Rs.	Rs.	Rs.
E-GRANTS TO NON-GOVERNMENT PROFESSIONAL COLLEGES.						
E-Additional grants to Professional Colleges—						
E-2 Schemes in the Second Five-Year Plan ...						3,80,000
E-2(i) Grants to Private Engineering Colleges in Bombay State.						
E-2 (ii) Grants to non-Government Secondary Teachers' Training Colleges						27,250
Total, E-2 ...						4,07,250

EXPENDITURE

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DETAILED ACCOUNT No. 37-B. 37-EDUCATION. B-Secondary..	Strength.		Accounts, 1957-58.	Budget Estimate, 1958-59.	Revised Estimate, 1958-59.	Budget Estimate, 1959-60.
	1958-59	1959-60				
			Rs.	Rs.	Rs.	Rs.
F—GOVERNMENT SECONDARY SCHOOLS.						
F-4-Schemes in the Second Five-Year Plan.						
F-4 (1) Expansion of the existing Technical Schools and opening of New Technical High Schools—						
(i) Pay of Officers
(ii) Pay of Establishment						3,29,800
(iii) Allowances, Honoraria, etc.—						
Dearness allowance						2,05,775
House Rent and other allowances						38,380
Total ...						2,44,155
(iv) Contingencies						2,08,400
Total, F-4 (1) ...						7,82,355

DETAILED ACCOUNT No. 37-B. 37-EDUCATION B-Secondary.—contd.	Strength.		Accounts, 1957-58.	Budget Estimate, 1958-59.	Revised Estimate, 1958-59.	Budget Estimate, 1959-60.
	1958-59.	1959-60.				
			Rs.	Rs.	P.s.	Rs.
F—GOVERNMENT SECONDARY SCHOOLS—contd.						
F-4 (2) Expansion of Technical Educations—						
(i) Pay of Officers						20,000
(ii) Pay of Establishment						32,140
(iii) Allowances, Honoraria, etc.—						
Other allowances						
Dearness allowance						15,770
Total						15,770
(iv) Contingencies						96,800
Total, F-4(2)						1,64,710
F-4 (3) Starting of Eight Vocational High Schools—						
(i) Pay of Officers						5,930
(ii) Pay of Establishment						11,420
(iii) Allowances, Honoraria, etc.—						
Other Allowances						
Dearness Allowance						9,850
Total						9,850
(iv) Contingencies						1,65,600
Total, F-4(3)						1,92,800

DETAILED ACCOUNT No. 37-B. 37, EDUCATION B Secondary—contd.	Strength.		Accounts, 1957-58.	Budget Estimate, 1958-59.	Revised Estimate, 1958-59.	Budget Estimate, 1959-60.
	1958-59.	1959 60.				
			Rs.	Rs.	Rs.	Rs.
F—GOVERNMENT SECONDARY SCHOOLS—contd.						
F-4 (4) Multipurpose and Multilateral Schools— Multipurpose Schools.						
(i) Pay of Officers
(ii) Pay of Establishment						11,700
(iii) Allowances, Honoraria, etc.—						
Other allowances
Dearness allowance						7,300
Total						7,300
(iv) Contingencies—						2,80,600
Total, F-4 (4)						2,99,600
F-4 (5) Opening of Multipurpose Higher Secondary Schools—						
(i) Pay of Officers
(ii) Pay of Establishment						5,000
(iii) Allowances, Honoraria, etc.—						
Other Allowances						1,000
Dearness allowance						5,000
Total						6,000
(iv) Contingencies—						64,000
Total, F-4 (5)						75,000

EXPENDITURE

DETAILED ACCOUNT No. 37-B 37, EDUCATION. B-Secondary—contd.	Strength.		Accounts, 1957-58.	Budget Estimate, 1958-59.	Revised Estimate, 1958-59.	Budget Estimate, 1959-60.
	1958-59.	1959-60.				
F-GOVERNMENT SECONDARY SCHOOLS—contd.			Rs.	Rs.	Rs.	Rs.
F-4 (10) Establishment of Multi-lateral Schools—						
(i) Pay of Officers						8,355
(ii) Pay of Establishment						1,22,775
(iii) Allowances, Honoraria, etc.—						
Other Allowances						775
Dearness Allowance						55,815
Total ...						56,580
(iv) Contingencies						41,065
Total, F-4(10) ...						2,28,785
F-4 (11) Multipurpose Schools(s)—						
(i) Pay of Officers
(ii) Pay of Establishment						6,435
(iii) Allowances, Honoraria, etc.—						
Other allowances
Dearness Allowance						4,275
Total ...						4,275
(iv) Contingencies						
Total ...						6,490
Total, F-4(11) ...						17,200

EXPENDITURE

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DETAILED ACCOUNT No. 37-B. 37-EDUCATION. B-Secondary—contd.	Strength		Accounts, 1957-58.	Budget Estimate, 1958-59.	Revised Estimate, 1958-59.	Budget Estimate, 1959-60.
	1958-59.	1959-60.				
F-GOVERNMENT SECONDARY SCHOOLS—contd.			Rs.	Rs.	Rs.	Rs.
F-4 (16) Improvement of Libraries in Multipurpose Schools—						
(i) Pay of officers
(ii) Pay of Establishment
(iii) Allowances, Honoraria, etc.—						
Dearness allowance
Other allowances
Total
(v) Contingencies						5,000
Total, F-4 (16)						5,000
F-4 (17) Expansion of the Dr. S. and S. S. Ghandhy College of Engineering and Technology, Surat—						
(i) Pay of Officers						45,900
(ii) Pay of Establishment						1,03,600
(iii) Allowances, Honoraria, etc.—						
Other allowances						
Dearness allowance						71,000
Total						71,000
(iv) Contingencies						1,35,400
Total, F-4 (17)						3,55,900

EXPENDITURE

DETAILED ACCOUNT No. 37-B. 37-EDUCATION. B-Secondary—contd.	Strength		Accounts, 1957-58,	Budget Estimate, 1958-59.	Revised Estimate, 1958-59.	Budget Estimate, 1959-60.
	1958-59	1959-60				
F-GOVERNMENT SECONDARY SCHOOLS—contd.			Rs.	Rs.	Rs.	Rs.
F-4 (18) Expansion of facilities for Secondary Education.						60,290
Total, F-4 (18) ...						60,290
F-4 (19) Upgrading of two middle schools ..						41,895
Total, F-4 (19) ...						41,895
F-4 (20) Upgrading of middle schools at Nakhat-rana etc.						5,900
Total, F-4 (20) ...						5,900
F-4 (21) Opening of additional sections in Secondary Schools.						88,160
Total, F-4 (21) ...						88,160
F-4 (22) Opening of Government Higher Secondary Schools.						2,20,635
Total, F-4 (22) ...						2,20,635
F-4 (23) Cost of additional Teachers ...						2,93,380
Total, F-4 (23) ...						2,93,380

EXPENDITURE

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DETAILED ACCOUNT No. 37-B. 37-EDUCACTION. B-Secondary—contd.	Strength.		Accounts, 1957-58. Rs.	Budget Estimate, 1958-59. Rs.	Revised Estimate, 1958-59. Rs.	Budget Estimate 1959-60. Rs.
	1958-59.	1959-60.				
F-3 GOVERNMENT SECONDARY SCHOOLS—conold.						
F-4 (24) Salaries of Secondary School Teachers ...						1,21,960
Total, F-4 (24) ...						1,21,960
F-4 (25) Improvement of libraries in High Schools ...						45,000
Total, F-4 (25) ...						45,000
F-4 (26) Furniture and equipment for new Classes ...						28,000
Total, F-4 (26) ...						28,000
F-4 (27) Equipment for additional Teachers and Classes ...						15,600
Total, F-4 (27) ...						15,600
Total, F-4 ...						35,72,890

EXPENDITURE

DETAILED ACCOUNT No. 37-B. 37-EDUCATION. B-Secondary—contd.	Strength.		Accounts, 1957-58.	Budget Estimate, 1958-59.	Revised Estimate, 1958-59.	Budget Estimate, 1959-60.
	1958-59.	1959-60.				
			Rs.	Rs.	Rs.	Rs.
G-DIRECT GRANTS TO NON-GOVERNMENT SECONDARY SCHOOLS.						
G-3-Schemes in the Second Five Year Plan—						
G-3 (1) Payment of increased Grants to Secondary Schools.						20,00,000
(2) Maintenance grants to non-Government Secondary Schools, etc.						5,00,000
(3) Grant-in-aid to Schools ...						2,85,000
(4) Additional Free Student-ships to pupils in Secondary Schools.						8,43,290
(5) Establishment of Multilateral Schools ...						1,31,530
(6) Opening of Multi-purpose Higher Secondary Schools.						3,760
(7) Improvement of Science in Multi-purpose Schools.						38,470
(8) Expansion of the existing Technical Schools and opening of new Technical High Schools.						66,160
(9) Revision of Pay-scales of Secondary School Teachers.						10,15,000
(10) Secondary School Buildings, equipments etc.—Building and Equipment Grants.						1,26,000
Total, G-3 ...						50,09,210

EXPENDITURE

DETAILED ACCOUNT No. 37-C. 37-EDUCATION. C-Primary.	Strength.		Accounts, 1957-58.	Budget Estimate, 1958-59.	Revised Estimate, 1958-59.	Budget Estimate, 1959-60.
	1958-59.	1959-60.				
			Rs.	Rs.	Rs.	Rs.
I-GOVERNMENT PRIMARY SCHOOLS.						
I-(d) Schemes in the Second Five-Year Plan—						
I-(d) (1) Expansion of Primary Education ...						
(ii) Pay of Establishment						18,450
(iii) Allowances, Honoraria, etc.—						
Dearness allowance						18,000
Other allowances
Total						18,000
(iv) Contingencies						20,000
Total, I-(d) (1)						56,450
I-(d) (2) Expansion of Primary Education—Opening of 150 new Schools—						
(i) Pay of Establishment						89,040
(ii) Allowances, Honoraria, etc.—						
Dearness Allowance						78,240
Other Allowances
Total						78,240
(iii) Contingencies						12,500
Total, I-(d) (2)						1,79,780

DETAILED ACCOUNT No. 37-C. 37-EDUCATION. C-Primary—contd.	Strength.		Accounts, 1957-58.	Budget Estimate, 1958-59.	Revised Estimate, 1958-59.	Budget Estimate, 1959-60.
	1958-59.	1959-60.				
I-GOVERNMENT PRIMARY SCHOOLS—contd.			Rs.	Rs.	Rs.	Rs.
I-(d) (3) Expansion of Primary Education—Furniture and equipment.					
(i) Pay of Establishment						
(ii) Allowances, Honoraria, etc.—						
Dearness allowance
Other Allowances
Total
(iii) Contingencies						41,200
Total, I-(d) (3) ...						41,200
I-d (4) Raising of Pay of Primary Teachers—Salaries of teachers (M).						
(i) Pay of Establishment						4,99,540
(ii) Allowances, Honoraria, etc.—						
Dearness allowance						4,56,960
Other allowances
Total ...						4,56,960
(iii) Contingencies						23,080
Total, I-(d) (4) ...						9,80,480

EXPENDITURE

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DETAILED ACCOUNT No. 37-C, 37 EDUCATION. C-Primary—contd.	Strength		Accounts, 1957-58	Budget Estimate, 1958-59	Revised Estimate, 1958-59	Budget Estimate, 1959-60
	1953-59	09-6361				
I—GOVERNMENT PRIMARY SCHOOL—contd.			Rs.	Rs.	Rs.	Rs.
I-(d) (7) Training of primary teachers—cost of— Teachers' Training and stipends to Teachers under training and their substitutes						
(ii) Pay of Establishment
(iii) Allowances, Honoraria, etc.—						
Dearness Allowance						1,16,640
Other Allowances
Total ..						1,16,640
(iv) Contingencies						22,500
Total, I(d) (7) ..						1,39,140
I-(d) (8) Basic Education—						
(ii) Pay of Establishment
(iii) Allowances, Honoraria, etc.—						
Dearness Allowance
Other Allowances
(iv) Contingencies						25,000
Total, I (d) (8) ..						25,000
Total, I(d) ..						14,92,080

EXPENDITURE

DETAILED ACCOUNT No. 37-C. 87-EDUCATION. C-Primary—contd.	Strength		Accounts, 1957-58	Budget Estimate, 1958-59	Revised Estimate, 1958-59	Budget Estimate, 1959-60
	1958-59	1959-60				
			Rs.	Rs. {	Rs.	Rs.
J—DIRECT GRANTS TO NON-GOVT. PRIMARY SCHOOLS.						
J-2—Schemes in the Second Five Year Plan.						
J-2(1) Training of Primary Teachers ...						1,00,000
J-2(2) Maintenance grants to private schools ..						83,800
J-2 (3) Raising of basic pay of Primary School Teachers.						94,000
Total, J-2 ..						2,77,500

EXPENDITURE

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DETAILED ACCOUNT No. 37-C. 37-EDUCATION. C-Primary—concd.	Strength.		Accounts, 1957-58.	Budget Estimate, 1958-59.	Revised Estimate, 1958-59.	Budget Estimate, 1959-60.
	1958-59	1959-60				
			Rs.	Rs.	Rs.	Rs.
K—GRANTS TO LOCAL BODIES FOR PRIMARY EDUCATION.						
Schemes in the Second Five Year Plan						
(1) Introduction of compulsory primary education.						42,41,105
(2) Expansion of primary education ..						16,28,300
(3) Full compulsory education in all urban areas etc.						5,54,780
(4) Free education to children of the age group 6 to 14.						25,00,000
(5) Training of Primary School Teachers ..						5,71,105
(6) Raising of pay Scale of Primary School Teachers.						61,50,000
(7) Building grants to private primary Schools.						2,77,000
(8) Raising of basic pay of primary School Teachers.						9,06,000
(9) Creation of Supervising Agency for Janapad Primary Schools.						33,120
(10) Expansion of primary education ...						3,26,000
(11) Conversion of Primary Schools into Basic Schools (S).						1,79,300
(12) Conversion of ordinary Schools into Basic Schools (B).						54,880
(13) Basic Education (K)						9,920
(14) Training of personnel—Seminars for each district.						12,000
(15) Welfare of Backward Classes including Scheduled Tribes, Scheduled Castes—educational facilities—						
(i) Opening of additional Ashram Schools for Scheduled Tribes.						1,85,000
(ii) Development of Ashram Schools for Scheduled Tribes.						3,03,000
(iii) Maintenance of Ashram Schools for Scheduled Tribes.						2,12,000
(iv) Short term training courses for teachers in Scheduled areas.						95,000
(v) Grant of non-pensionable special pay to Primary Teachers working in Scheduled areas.						1,50,000
(vi) Development of Ashram Schools for Vimukta Jatis.						65,000
(vii) Maintenance of Ashram Schools for Vimukta Jatis.						10,000
(viii) Maintenance of Ashram Schools for nomadic and semi-nomadic Tribes.						21,000
Total, (15) ...						10,41,000
Total ...						1,84,84,510

DETAILED ACCOUNT No. 37-D. 37-EDUCATION. D.—Special—contd.	Strength.		Accounts, 1957-58.	Budget Estimate, 1958-59.	Revised Estimate, 1958-59.	Budget Estimate, 1959-60.
	1958-59	1959-60				
			Rs.	Rs.	Rs.	Rs.
L—GOVERNMENT SPECIAL SCHOOLS—contd.						
L-29(10) Expansion of National Cadet Corps.						
(i) Pay of Officers
(ii) Pay of Establishment						2,78,532
(iii) Allowances, Honoraria, etc.—						
Dearness Allowance						2,33,600
Other Allowances						15,376
Total ..						2,48,976
(iv) Contingencies—						15,82,439
Total, L-29(10) ..						21,09,947
L-29(11) Expansion of Auxiliary Cadet Corps.						
(i) Pay of Establishment—					
(ii) Allowances, Honoraria, etc.—					
(iii) Contingencies—						1,20,000
Total, L-29(11), ..						1,20,000
L-29(12) Establishment of District Polytechnics.						
(i) Pay of Officers						4,12,700
(ii) Pay of Establishment—						5,36,684
(iii) Allowances, Honoraria, etc.—						
Dearness Allowance						3,98,270
Other allowances						13,166
Total ..						4,11,436
(iv) Contingencies						14,54,050
Total, L-29(12) ..						28,14,870

EXENDITURE

DETAILED ACCOUNT No. 37-D. 37-EDUCATION. D—Special—contd.	Strength.		Accounts, 1957-58.	Budget Estimate, 1958-59.	Revised, Estimate, 1958-59.	Budget Estimate, 1959-60.
	1958-59.	1959-60.				
L—GOVERNMENT SPECIAL SCHOOLS—contd.			Rs.	Rs.	Rs.	Rs.
L-29(13) Development of Polytechnics at Aurangabad						
(i) Pay of Officers						8,160
(ii) Pay of Establishment						18,340
(iii) Allowances, Honoraria, etc.—						
Dearness Allowance						11,580
Other Allowances
Total ...						11,580
(iv) Contingencies						1,78,500
Total, L-29 (13) ...						2,16,580
L-29(14) Expansion of existing Polytechnics						
(i) Pay of Officers						90,600
(ii) Pay of Establishment						60,700
(iii) Allowances, Honoraria, etc.						
Dearness Allowance						66,100
(iv) Contingencies						2,78,600
Total, L-29 (14) ..						4,96,000
L-29(15) Expansion of Technical Education						
(i) Pay of Officers
(ii) Pay of Establishment						9,594
(iii) Allowances, Honoraria, etc.—						
Dearness Allowance						6,660
Other Allowances						873
Total ...						7,533
(iv) Contingencies—						50,000
Total, L-29 (15) ...						67,127

DETAILED ACCOUNT No. 37-D. 37-EDUCATION. D-Special—contd.	Strength		Accounts, 1957-58.	Budget Estimate, 1958-59.	Revised Estimate, 1958-59.	Budget Estimate, 1959-60.
	1958-59.	1959-60.				
L—GOVERNMENT SPECIAL SCHOOLS—contd.			Rs.	Rs.	Rs.	Rs.
L-29(16) Development of Libraries—Expansion of Libraries						
(i) Pay of Officers
(ii) Pay of establishment
(iii) Allowances, Honoraria, etc.
(iv) Contingencies						10,000
Total, L-29 (16) ...						10,000
L-29(17) Scheme for propagation of Hindi (B)—						
(i) Pay of Officers
(ii) Pay of Establishment						5,880
(iii) Allowances, Honoraria etc.—						
Dearness Allowance }						29,020
House rent and other Allowances. }						
Total ...						29,020
(iv) Contingencies						9,740
Total, L-29 (17) ...						44,640
L-29(18) Propagation of Hindi(s)—						
(i) Pay of Establishment
(ii) Allowances, Honoraria, etc.—						
Other allowances }						12,000
Dearness allowance }						
Total ...						12,000
(iii) Contingencies						5,500
Total-L-29 (18) ...						17,500

EXPENDITURE

DETAILED ACCOUNT No. 37-D. 87-EDUCATION. D-Special—contd.	Strength		Accounts, 1957-58.	Budget Estimate, 1958-59.	Revised Estimate, 1958-59.	Budget Estimate, 1959-60.
	1958-59.	1959-60.				
L—GOVERNMENT SPECIAL SCHOOLS—contd.			Rs.	Rs.	Rs.	Rs.
L-29 (19) Introduction of Hindi in Schools (k).					
(i) Pay of Establishment
(ii) Allowances, Honoraria, etc.
(iii) Contingencies						5,000
Total, L-29 (19)						5,000
L-29 (20) Propagation of Hindi/(M)—						
(i) Pay of Officers
(ii) Pay of Establishment						56,000
(iii) Allowances, Honoraria, etc.—						
Other allowances						27,540
Dearness allowance						
Total						27,540
(iv) Contingencies—					
Total, L-29 (20)						83,540
L-29 (21) Establishment of the Department of Printing Technology—						
(i) Pay of Officers						13,000
(ii) Pay of Establishment						14,600
(iii) Allowances, Honoraria, etc.—						
Other allowances						315
Dearness allowance						14,895
Total						15,210
(iv) Contingencies						1,39,000
Total, L-29 (21)						1,81,810
Total, L-29						68,41,380

DETAILED ACCOUNT No. 37-D 37-EDUCATION. D-Special—contd.	Strength		Accounts, 1957-58.	Budget Estimate, 1958-59.	Revised Estimate, 1958-59.	Budget Estimate, 1959-60.
	1958-59	1959-60				
			Rs.	Rs.	Rs.	Rs.
M-DIRECT GRANTS TO NON-GOVERNMENT SPECIAL SCHOOLS.						
M-3-Schemes in the Second Five Year Plan						
1) Opening of Literacy Centres						30,000
(2) Social Education (K)						19,320
(3) Social Education Classes (V)						1,50,000
(4) Maintenance grants to private primary schools						2,500
(5) Grant-in-aid to private schools						10,000
(6) Training of primary school teachers						3,48,700
(7) Training of Secondary Teachers						1,00,000
(8) Promotion of Tournament and Youth Festivals etc.						73,910
(9) Expansion of Physical Education						1,63,850
(10) Expansion of Physical Education—Playgrounds for Schools						5,300
(11) Promotion of Scouting						32,000
(12) Youth Welfare Service—National Discipline Scheme.						5,00,000
(13) Audio Visual Education						32,850
(14) Propagation of Hindi—Hindi Shikshak Sanad Classes.						10,000
Total, M-3						14,78,430

EXPENDITURE

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DETAILED ACCOUNT No. 37-E. 37-EDUCATION. E-General.	Strength		Accounts, 1957-58.	Budget Estimate, 1958-59.	Revised Estimate, 1958-59.	Budget Estimate, 1959-60.
	1958-59	1959-60				
			Rs.	Rs.	Rs.	Rs.
O-DIRECTION.						
Schemes in the Second Five Year Plan.						
(1) Strengthening of administrative staff of the directorate of Education—						
(i) Pay of Officers						46,750
(ii) Pay of Establishment						1,01,630
(iii) Allowances, Honoraria, etc.—						
Dearness allowance						89,486
Other allowances						17,730
Total ..						1,07,216
(iv) Contingencies—						25,500
Total (1) ...						2,81,096
(2) Increase in Audit Staff—						
(i) Pay of Officers						
(ii) Pay of Establishment						9,055
(iii) Allowances, Honoraria, etc.—						
Dearness allowance						3,531
Other allowances						7,508
Total ..						11,039
(iv) Contingencies
Total (2) ..						20,094
(3) Continuance of Research Development schemes—						
(i) Pay of Officers
(ii) Pay of Establishment						3,800
(iii) Allowances, Honoraria etc.—						
Dearness allowance						3,000
Other allowances
Total ..						3,000
(iv) Contingencies
Total (3) ..						6,800
Total—Schemes in the Second Five Year Plan.						3,07,990

DETAILED ACCOUNT No. 37-E. 37-EDUCATION. E-General—contd.	Strength		Accounts, 1957-58.	Budget Estimate, 1958-59.	Revised Estimate, 1958-59.	Budget Estimate, 1959-60.
	1958-59.	1959-60.				
P-INSPECTION.			Rs.	Rs.	Rs.	Rs.
P-5-Schemes in the Second Five-Year Plan.						
P-5(1) Strengthening of Inspecting Staff—						
(ii) Pay of Officers						4,200
(ii) Pay of Establishment						72,860
(iii) Allowances, Honoraria, etc.—						
Dearness allowance						67,455
Other allowances
Total						67,455
(iv) Contingencies						6,845
Total, P-5(1)						1,51,160
P-5(2) Creation of additional posts of Deputy Inspectors of Schools—						
(ii) Pay of Establishment						26,185
(iii) Allowances, Honoraria, etc.—						
Dearness Allowance						7,575
Other Allowances						8,550
Total						16,125
(iv) Contingencies						1,520
Total, P-5(2)						43,830
P-5(3) Strengthening of administrative staff of the Directorate of Education—						
(i) Pay of Officers						42,240
(ii) Pay of Establishment						41,360
(iii) Allowances, Honoraria, etc.—						
Dearness Allowance						39,560
Other Allowances
Total						39,560
(iv) Contingencies—						4,000
Total, P-5(3)						1,27,160
P-5(4) Strengthening of the office of the Director of Public Instruction—						
(i) Pay of Officers						10,740
(ii) Pay of Establishment
(iii) Allowances, Honoraria, etc.—						
Dearness Allowance						2,880
Other Allowances
Total						2,880
(iv) Contingencies
Total, P-5(4)						13,620
Total, P-5						3,35,770

DETAILED ACCOUNT No. 37-E. 37-EDUCATION. E-General.	Strength		Accounts, 1957-58.	Budget Estimate, 1958-59.	Revised Estimate, 1958-59.	Budget Estimate, 1959-60.
	1958-59	1959-60				
			Rs.	Rs.	Rs.	Rs.
Q-SCHOLARSHIPS.						
Q-3 Schemes in the Second Five-Year Plan—						
(1) Scholarships (V)						37,400
(2) Riyayati Scholarships						22,000
(3) Stipends in Higher Middle Schools						22,260
(4) Provision of Scholarships (M)						9,450
(5) Institution of Government Open Merit Scholarships in Middle Schools and Colleges for bright and deserv- ing Students from Rural Areas. 74						17,400
Total, Q-3						2,28,570

DETAILED ACCOUNT No. 37-E. 87-EDUCATION. E-General.	Strength.		Accounts, 1957-58.	Budget Estimate, 1958-59.	Revised Estimate, 1958-59.	Budget Estimate, 1959-60.
	1958-59.	1959-60.				
R—MISCELLANEOUS.			Rs.	Rs.	Rs.	Rs.
R-3-Schemes in the Second Five-Year Plan—						
(1) Full Compulsory Education in all urban areas— Concession to the children of agriculturists having less than 20 acres of land.						7,00,000 ¹
(2) Grants to Science Clubs						1,500
(3) Scholarships—Dakshina and other Fellowships						48,930
(4) Children's Library and Museum						1,10,075
(5) Grants-in-aid to Taluka Libraries						8,000
(6) Production of Literature for Children						1,00,000
(7) Promotion of Shramadan						3,000
(8) Expansion of the department of Indian Linguistics etc.						1,88,530
(9) Folk Lore Committee						16,060
(10) Educational concessions to sons and daughters of Political sufferers.						7,000
(11) Free education to the children of Territorial Army Personnel.						4,500
(12) Free education to sons and daughters of Police Personnel, etc.						4,500
(13) Scheme for Training of Instructors at Koni-Bilaspur						6,000

EXPENDITURE

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DETAILED ACCOUNT No. 37. 37-EDUCATION. E-General.—contd.	Strength.		Accounts, 1957-58.	Budget Estimate, 1958-59.	Revised Estimate, 1958-59.	Budget Estimate, 1959-60.
	1958-59.	1959-60.				
R—MISCELLANEOUS—contd.			Rs.	Rs.	Rs.	Rs.
R-3-(14) Expansion of the office of the Director of Technical Education.						
(i) Pay of Officers						2,640
(ii) Pay of Establishment—						20,795
(iii) Allowances, Honoraria, etc.—						
Dearness allowance						11,380
(iv) Contingencies						7,000
Total, R-3-(14)						41,815
R-3-(15) Development of Central Library. (k)						
(i) Pay of Officers
(ii) Pay of Establishment—						1,080
(iii) Allowances, Honoraria, etc.—						
Dearness allowance						1,020
(iv) Contingencies—						32,900
Total, R-3-(15)						35,000

EXPENDITURE

DETAILED ACCOUNT No. 37. 87-EDUCATION. E-General—concl.	Strength.		Accounts, 1957-58.	Budget Estimate, 1958-59.	Revised Estimate, 1958-59.	Budget Estimate, 1959-60.
	1958-59.	1959-60.				
R—MISCELLANEOUS—concl.			Rs.	Rs.	Rs.	Rs.
R-3-(16) Expansion of Library Scheme (V).						
(i) Pay of Officers—					
(ii) Pay of Establishment—					
(iii) Allowances, Honoraria, etc.—						
Dearness allowance
(iv) Contingencies—						39,200
Total R-3-(16).						39,200
Total R-3 ..						13,14,110

Notes.—Against the gross provision of Rs. 4,73,42,900 the State Plan provision under this major head is Rs. 4,58,78,276 after excluding the provision of Rs. 14,64,624 as detailed below:—

Portion of expenditure on Centrally sponsored schemes financed by the Government of India which is treated as outside the State Plan—

Minor Head.	Amount. Rs.
A—University—D-Government Professional Colleges	2,73,500
D—Special—L-Government Special Schools	11,91,124
Total ...	14,64,624

EXPENDITURE

DETAILED ACCOUNT No. 38. MEDICAL. Schemes in the Second Five-Year Plan.	Detailed Account No.	Accounts, 1957-58.	Budget Estimate, 1958-59.	Revised Estimate, 1958-59.	Budget Estimate, 1959-60.
		Rs.	Rs.	Rs.	Rs.
I. SUMMARY.					
A—MEDICAL ESTABLISHMENT					
A-10—SCHEMES IN THE SECOND FIVE YEAR PLAN Voted ...	38-A-10				7,02,670
B—HOSPITALS AND DISPENSARIES					
B-8—SCHEMES IN THE SECOND FIVE YEAR PLAN Voted ...	38-B-8				1,11,13,630
C—GRANTS FOR MEDICAL PURPOSES					
C-2—SCHEMES IN THE SECOND FIVE YEAR PLAN Voted ...	38-C-2				8,22,120
D—MEDICAL COLLEGES AND SCHOOLS					
D-3—SCHEMES IN THE SECOND FIVE YEAR PLAN Voted ...	38-D-3				33,65,810
E—MENTAL HOSPITALS					
E-3—SCHEMES IN THE SECOND FIVE YEAR PLAN Voted ...	38-E-3				2,84,470
I—BACTERIOLOGICAL LABORATORIES					
I-5—SCHEMES IN THE SECOND FIVE YEAR PLAN Voted ...	38-I-5				3,20,000
—EMPLOYEES' STATE INSURANCE SCHEME.					
L-3—SCHEMES IN THE SECOND FIVE YEAR PLAN Voted ...	38-L-3				1,12,00,000
GROSS TOTAL ... Voted ...					2,78,08,700*
NOTE.—The above estimates do not include the recoveries shown below which are adjusted in accounts in reduction of expenditure. Details of these recoveries are shown in Part III.					
B—HOSPITALS AND DISPENSARIES					
B-8(3)(5)—SCHEMES IN THE SECOND FIVE YEAR PLAN ...	...				—2,300
Total ...					—2,300
NET TOTAL ... Voted ...					2,78,08,400

* Please see the Foot Note at the end of this Major Head (p. 166).

EXPENDITURE

DETAILED ACCOUNT No. 38-A MEDICAL. A-Medical Establishment.	Accounts, 1957-58.	Budget, Estimate, 1958-59.	Revised Estimate, 1958-59.	Budget Estimate, 1959-60.
	Rs.	Rs.	Rs.	Rs.
SUMMARY.				
A-10—SCHEMES IN THE SECOND FIVE YEAR PLAN—				
A-10(1)—SUPERINTENDENCE				3,90,670
A-10(2)—DISTRICT MEDICAL OFFICERS				18,000
A-10(5)—DRUGS CONTROLLER				2,52,000
A-10(6)—UNANI NIZAMAT				20,000
A-10(9)—DIRECTORATE OF AYURVED				22,000
Total, A-10—Voted ...				7,02,670

DETAILED ACCOUNT No. 33-A MEDICAL A-Medical Establishment—contd.	Strength		Accounts, 1957-58.	Budget Estimate, 1958-59.	Revised Estimate, 1958-59.	Budget Estimate, 1959-60.
	1958-59.	1959-60.				
			Rs.	Rs.	Rs.	Rs.
DETAILS.						
A-10-(1) SUPERINTENDENCE.						
<i>(1) Providing additional staff, equipment and alterations at existing medical institutions.</i>						
Pay of Officers—						74,900
Pay of Establishment—						89,243
Dearness Allowance						48,560
Other Allowances						55,557
Contingencies—						53,900
Scholarships						9,600
Total, (1) ...						3,31,760
<i>(2) Training and Scholarships to Medical Students</i> ...						14,280
<i>(3) Appointment and training of additional nurses, etc.</i>						
A-10-(1) (7) (ii) Deputation of candidates for training at the College of Nursing, New Delhi.						35,030
A-10 (1) (7) (iii) Deputation of candidates to the All India Institute of Hygiene and Public Health, Calcutta.						9,600
Total, (3) ..						44,630
Total, A-10 (1) Superintendence. Voted ...						3,90,670
A-10-(2) DISTRICT MEDICAL OFFICERS.						
<i>Providing Additional Staff, equipment and alterations at existing medical institutions—</i>						
Pay of Officers—						4,260

EXPENDITURE

DETAILED ACCOUNT No. 38-A MEDICAL. A-Medical Establishment—contd.	Strength.		Accounts, 1957-58.	Budget Estimate, 1958-59.	Revised Estimate, 1958-59.	Budget Estimate, 1959-60.
	1958-59.	1959-60.				
			Rs.	Rs.	Rs.	Rs.
Pay of Establishment—						3,060
Dearness Allowance						4,130
Other Allowances						550
Contingencies						6,000
Total, A-10-(2) District Medical Officers—Voted ...						18,000
A-10-(5) DRUGS CONTROLLER.						
<i>Providing additional staff, equipment and alterations at existing medical institutions.</i>						
Pay of Officers (650—1,100)						55,420
Pay of Establishment						77,220
Dearness Allowance						64,638
House Rent Allowance						14,500
Travelling Allowance						8,380
Contingencies						31,842
Total A-10-(5) Drugs Controller—Voted. ...						2,52,000
A-10-(6) UNANI NIZAMAT.						
<i>Ayurvedic Dispensaries.</i>						
Pay of Officers
Pay of Establishment
Allowances and Honoraria						5,000
Contingencies						15,000
Total—A-10-(6) Unani Nizamati ...						20,000
A-10-(9) EXTENSION OF DIRECTORATE OF AYURVEDIC SERVICES.						
<i>Providing additional staff, equipment and alterations at existing medical institutions.</i>						
Pay of Officers						4,400
Pay of Establishment						9,900
Dearness allowance						4,900
Other allowances						1,800
Contingencies						1,000
Total, A-10-(9) Extension of Directorate of Ayurvedic Services, ...						22,000
Total, A-10 Medical Establishment—Voted ...						7,02,670

EXPENDITURE.

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DETAILED ACCOUNT No. 38-B MEDICAL. B—Hospitals and Dispensaries.	Accounts, 1957-58.	Budget Estimate, 1958-59.	Revised Estimate, 1958-59.	Budget Estimate, 1959-60.
	Rs.	Rs.	Rs.	Rs.
SUMMARY.				
B.8—Schemes in the Second Five-Year Plan.				
B-8(1) Presidency Hospitals and Dispensaries .. Voted ..				12,65,174
B-8(2) Mofussil Hospitals and Dispensaries Voted ..				61,13,770
B-8(3) Leprosy Asylums				5,57,642
B-8(4) Grants to Hospitals and Dispensaries				5,25,350
B-8(5) Other charges				21,474
B-8(6) Mobile Ophthalmic Unit				1,47,000
B-8(7) Schemes in connection with Hospitals and Dispensaries ..				24,83,220
Total, B-8—Voted ..				1,11,13,630
DETAILS.				
B-8(1) PRESIDENCY HOSPITALS AND DISPENSARIES				
B-8-1-(a) Sir J. J. Group of Hospitals—				
(1) <i>Providing additional staff, equipment and alterations at existing medical institutions.</i>				
Pay of Officers
Pay of Establishment				1,09,650
Dearness Allowance				49,942
Other Allowances				96,408
Contingencies				2,99,100
Total (1) ..				5,55,100

EXPENDITURE

DETAILED ACCOUNT No. 38-B. MEDICAL. B-Hospitals and Dispensaries—contd.	Strength.		Accounts, 1957-58.	Budget Estimate, 1958-59,	Revised Estimate, 1958-59.	Budget Estimate, 1959-60.
	1958-59.	1959-60.				
			Rs.	Rs.	Rs.	Rs.
<i>(2) Appointment of trained Pharmacists.</i>						
Pay of Officers
Pay of Establishment						4,020
Dearness Allowance						240
Other Allowances						450
Contingencies
Total, (2) ..						4,710
<i>(3) Upgrading of Departments in Medical Colleges and Hospitals for Medical Research.</i>						
Pay of Officers						16,870
Pay of Establishment						22,445
Dearness Allowance						15,020
Other Allowances						15,189
Contingencies						61,976
Total, (3) ..						1,31,500
<i>(4) Miscellaneous Schemes provided within the Plan Ceiling:</i>						
Pay of Officers						5,500
Pay of Establishment						20,885
Dearness Allowance						9,445
Other Allowances						6,998
Contingencies						73,816
Total, (4) ..						1,16,644
Total: B-8 (1) (a) Sir J. J. Group of Hospitals ..						8,07,954

EXPENDITURE

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DETAILED ACCOUNT No. 38-B. MEDICAL. B-Hospitals and Dispensaries—contd.	Strength.		Accounts, 1957-58.	Budget Estimate, 1958-59.	Revised Estimate, 1958-59.	Budget Estimate, 1959-60.
	1958-59.	1959-60.				
			Rs.	Rs.	Rs.	Rs.
B-8-(1) (b) St. George's Hospital—						
<i>(1) Providing additional staff equipment and alterations at existing medical institutions.</i>						
Pay of Officers
Pay of Establishment						46,900
Dearness Allowance						26,987
Other Allowances						65,588
Contingencies						25,420
Total (1) ..						1,64,895
<i>(2) Appointment of trained Pharmacists.</i>						
Pay of Establishment						600
Dearness Allowance						60
Total (2) ...						660
<i>(3) Miscellaneous schemes provided within the Plan Ceiling.</i>						
Pay of Officers						2,385
Pay of Establishment						3,607
Dearness Allowance						2,760
Other Allowances						1,914
Contingencies						5,000
Total (3) ..						15,666
Total, B-8-1-(b) St. George's Hospital ..						1,81,221

DETAILED ACCOUNT No. 38-B. MEDICAL. B-Hospitals and Dispensaries—contd.	Strength.		Accounts, 1957-58.	Budget Estimate, 1958-59.	Revised Estimate, 1958-59.	Budget Estimate, 1959-60.
	1958-59.	1959-60.				
			Rs.	Rs.	Rs.	Rs.
<i>(3) Appointment of trained Pharmacists</i>						
Pay of Establishment						600
Dearness Allowance						60
Total (3) ..						660
Total B-8-1-(c) Gokuldas Tejpal Hospital ...						1,93,099
B-8-1 (d) Pestonji Cama and Albles Hospitals and Jaffer Suleman Dispensary—						
<i>(1) Providing additional staff, equipment and alterations at existing medical institutions.</i>						
Pay of Officers						-----
Pay of Establishment						20,860
Dearness Allowance						8,137
Other Allowances						43,468
Contingencies						2,100
Total (1) ..						74,565
<i>(2) Appointment of trained Pharmacists.</i>						
Pay of Establishment						600
Dearness Allowance						60
Total (2) ..						660
Total, B-8-1-(d) Pestonji Cama and Albles Hospitals and Jaffer Suleman Dispensary.						75,225

EXPENDITURE

DETAILED ACCOUNT No. 38-B. MEDICAL. B-Hospitals and Dispensaries—contd.	Strength.		Accounts, 1957-58.	Budget Estimate, 1958-59.	Revised Estimate, 1958-59.	Budget Estimate, 1959-60.
	1958-59.	1959-60.				
			Rs.	Rs.	Rs.	Rs.
B-8(1) (e) Mahadevi Anandilal Podar Hospital.						
<i>(1) Providing additional staff, equipment and alterations at existing medical institutions.</i>						
Pay of Officers						
Pay of Establishment						4,050
Dearness Allowance						2,300
Other Allowances						1,325
Contingencies
Total (1) ..						7,675
Total—B-8-1-(e) Mahadevi Anandilal Podar Hospital ..						7,675
Total—B-8 (1) Presidency Hospitals and Dispensaries ..						12,65,174
B-8(2) Mofussil Hospitals and Dispensaries—						
<i>(1) Expansion of Civil Hospitals and Dispensaries.</i>						
Pay of Officers						47,410
Pay of Establishment						2,23,169
Dearness Allowance						1,36,530
Other Allowances						1,08,955
Contingencies						4,85,214
Total (1) ..						10,01,273

EXPENDITURE

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DETAILED ACCOUNT No. 38-B. MEDICAL. B-Hospitals and Dispensaries—contd.	Strength..		Accounts, 1957-58.	Budget Estimate, 1958-59.	Revised Estimate, 1958-59.	Budget, Estimate, 1959-60.
	1958-59.	1959-60.				
			Rs.	Rs.	Rs.	Rs.
<i>(2) Providing additional staff, equipment and alterations at existing medical institutions.</i>						
Pay of Officers						64,338
Pay of Establishment						6,72,718
Dearness Allowance						3,85,508
Other Allowances						2,88,598
Contingencies						6,74,364
Total (2)						20,85,526
<i>(3) Expansion of New Hospital at Bhuj.</i>						
Pay of Officers
Pay of Establishment						31,400
Dearness Allowance						31,100
Other Allowances
Contingencies						93,500
Total (3)						1,56,000
<i>(4) Taking over of Private or Local Body Dispensaries.</i>						
Pay of Officers						10,800
Pay of Establishment						1,03,492
Dearness Allowance						73,666
Other Allowances						2,180
Contingencies						2,91,938
Total (4)						4,82,076

EXPENDITURE

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DETAILED ACCOUNT No. 33-B. MEDICAL. B-Hospitals and Dispensaries—contd.	Strength.		Accounts, 1957-58.	Budget Estimate, 1958-59.	Revised, Estimate, 1958-59	Budget Estimate, 1959-60.
	1958-59.	1959-60.				
			Rs.	Rs.	Rs.	Rs.
<i>(9) Maternity and Child Welfare Centres.</i>						
Pay of Officers
Pay of Establishment						1,545
Dearness Allowance						1,095
Other Allowances						326
Contingencies						27,034
Total (9) ..						30,000
<i>(10) Increase in the allotment of medicines improvement, equipments furniture diet, etc.</i>						
						75,000
<i>(11) Provision of X-ray Plants</i>						
						20,000
<i>(12) T. B. Clinics with 10 beds each to be attached to District Headquarters Hospitals in Vidarbh.</i>						
Pay of Establishment						7,568
Dearness Allowance						2,200
Total—(12) ..						9,768
<i>(13) V. D. Clinics.</i>						
Pay of Officers						1,200
Pay of Establishment						2,790
Dearness Allowance						1,590
Other allowances						367
Contingencies						44,018
Total (13) ..						49,965

EXPENDITURE

DETAILED ACCOUNT No. 38-B. MEDICAL. B-Hospitals and Dispensaries—contd.	Strength.		Accounts, 1957-58.	Budget Estimate, 1958-59.	Revised Estimate, 1958-59.	Budget Estimate, 1959-60.
	1958-59.	1959-60.				
			Rs.	Rs.	Rs.	Rs.
(14) Laboratory Services.						
Pay of Officers						1,200
Pay of Establishment						7,175
Dearness Allowance						4,435
Other Allowances
Contingencis						47,956
Total (14) ..						60,766
(15) Upgrading of Departments in Medical Colleges and Hospitals for Medical Research.						
Pay of Officers						21,200
Pay of Establishment						27,400
Dearness Allowance						28,500
Other Allowances						2,500
Contingencis						26,900
Total (15) ..						1,06,500
(16) Starting of refresher courses in certain specialities.						8,700

DETAILED ACCOUNT No. 38-B. MEDICAL. B-Hospitals and Dispensaries—contd.	Strength.		Accounts, 1957-58.	Budget Estimate, 1958-59.	Revised Estimate, 1958-59.	Budget Estimate, 1959-60.
	1958-59.	1959-60.				
			Rs.	Rs.	Rs.	Rs.
(17) <i>Training of Medical Personnel.</i>						
Pay of Officers ...						11,100
Pay of Establishment ...						7,200
Dearness allowance ...						18,000
Other allowances ...						10,700
Contingencies ...						31,000
Total (17) ...						78,000
18) <i>Appointment and Training of additional Nurses etc.—</i>						
Pay of Officers ...						1,500
Pay of Establishment ...						34,020
Allowances, Honoraria etc.
Dearness allowance ...						11,030
Other allowances ...						32,950
Contingencies ...						18,500
Total (18) ...						98,000

EXPENDITURE

DETAILED ACCOUNT No. 38-B. MEDICAL. B-Hospitals and Dispensaries—contd.	Strength		Accounts, 1957-58.	Budget Estimate, 1958-59.	Revised Estimate, 1958-59.	Budget Estimate, 1959-60.
	1958-59.	1959-60.				
			Rs.	Rs.	Rs.	Rs.
<i>(19) Training of Probationary Nurses.</i>						30,000
<i>(20) Ayurvedic Pharmacy.</i>						
Pay of Officers
Pay of Establishment						12,795
Dearness Allowance						7,545
Other Allowances						1,354
Contingencies						68,306
Total (20)						90,000
<i>(21) Training in Ayurved.</i>						7,160
<i>(22) Ayurvedic Dispensaries.</i>						
Pay of Officers
Pay of Establishment						82,427
Dearness Allowance						72,075
Other Allowances						3,600
Contingencies						30,606
Total (22)						1,88,708
<i>(23) Ayurvedic Hospital.</i>						
<i>Establishment of 100 bedded Ayurvedic Hos- pital at Nagpur—</i>						
Pay of Officers						2,200
Pay of Establishment						7,700
Dearness Allowance						8,800
Other Allowances
Contingencies						8,300
Total (23)						27,000

DETAILED ACCOUNT No. 38-B. MEDICAL. B-Hospitals and Dispensaries—contd.	Strength.		Accounts, 1957-58.	Budget Estimate, 1958-59.	Revised Estimate, 1958-59.	Budget Estimate, 1959-60.
	1958-59.	1959-60.				
			Rs.	Rs.	Rs.	Rs.
<i>(24) Miscellaneous Schemes provided within the Plan Ceiling.</i>						
Pay of Officers						22,900
Pay of Establishment						3,88,178
Dearness Allowance						1,47,237
Other Allowances						5,86,171
Contingencies						1,38,195
Total (24)						12,82,681
Total, B-8 (2) Mofussil Hospitals and Dispensaries ...						61,13,770

DETAILED ACCOUNT No. 38-B. MEDICAL. B-Hospitals and Dispensaries—contd.	Strength		Accounts, 1957-58.	Budget Estimate, 1958-59.	Revised Estimate, 1958-59.	Budget Estimate, 1959-60.
	1958-59.	1959-60.				
			Rs.	Rs.	Rs.	Rs.
<i>(4) Training and appointment of Leprosy Technicians.</i>						
Pay of Officers
Pay of Establishment						11,000
Dearness Allowance						5,000
Other Allowances						4,000
Contingencies						5,000
Grant-in-aid						45,000
Total (4)						70,000
<i>(5) Miscellaneous schemes provided within the Plan-Ceiling.</i>						
Pay of Officers
Pay of Establishment						7,428
Dearness Allowance						2,520
Other Allowances						36,391
Contingencies						70,000
Grant-in-aid						35,000
Scholarships						3,125
Total (5)						1,54,464
Total, B-8(3) Leprosy Asylums ..						5,57,642

EXPENDITURE

DETAILED ACCOUNT No. 38-B. MEDICAL. B-Hospital and Dispensaries—contd.	Strength.		Accounts, 1957-58.	Budget Estimate, 1958-59.	Revised Estimate, 1958-59.	Budget Estimate, 1959-60.
	1958-59.	1959-60.				
			Rs.	Rs.	Rs.	Rs.
B-8(4) Grants to Hospitals and Dispensaries. Schemes in the Second Five Year Plan.						
(1) Grant-in-aid to K J. Mehta, T. B. Hospital, Amargadh for establishment of Aftercare Rehabilitation Centre.						1,50,000
(2) Grant-in-aid to D. L. B. Dispensaries in Ahmednagar District.						18,260
(3) Grant-in-aid to Society for rehabilitation of Crippled Children.						27,500
(4) Grant-in-aid to Kasturba Sevashram Mental Hospital, Maroli.						25,000
(5) Research in Ayurved—Scheme of Clinical Research in Panch Karma Treatment						35,000
(6) Grant-in-aid to Ayurvedic Teaching Institu- tions.						68,000
(7) Grants to ayurvedic dispensaries in Vidarbha.						30,000
(8) Grants to Local Bodies for giving grant-in-aid for opening of Ayurvedic dispensaries.						10,000
(9) Grant-in-aid to Gulab Ku-verba Ayurvedic Society, Jamnagar.						76,440
(10) Grant-in-aid to Janpada Sabha, Kotal and Brahmpuri for dispensaries at Piplakewalan and Nawargaon.						1,000
(11) Grants to Ayurvedic and Unani Dispensaries in Marathwada.						19,950
(12) Grant-in-aid to Local Bodies						47,700
(13) Grant-in-aid to Dispensary at Chamroshi, District Chanda.						500
(14) Grant-in-aid to Maharashtra T. B. Sanato- rium, Nasik.						18,000
Total. B-8(4) Grants to Hospitals and Dispensaries.						8,26,350

DETAILED ACCOUNT No. 33-B. MEDICAL. B-Hospitals and Dispensaries—contd.	Strength.		Accounts, 1957-58.	Budget Estimate, 1958-59.	Revised Estimate, 1958-59.	Budget Estimate, 1959-60.
	1958-59	1959-60				
			Rs.	Rs.	Rs.	Rs.
B-8(5)(3) Scheme for the Establishment of a pediatric Unit at the Daga Memorial Hospital—						
<i>Providing additional staff, equipment and alterations at existing Medical Institutions—</i>						
Pay of Officers						6,000
Pay of Establishment						7,320
Dearness Allowance						4,940
Other Allowances						300
Contingencies						1,440
Total, B-8(5) (3)						20,000
B-8(5) (4) Medical Store Depot, Nagpur—						
<i>Providing additional staff equipment and alterations at existing Medical Institutions—</i>						
Pay of Officers
Pay of Establishment						1,474
Dearness Allowance
Other Allowances
Contingencies
Total B-8(5) (4) ...						1,474
Total ...						21,474

EXPENDITURE

DETAILED ACCOUNT No. 38-B. MEDICAL. B Hospitals and Dispensaries—contd.	Strength		Accounts 1957-58.	Budget Estimate, 1958-59.	Revised Estimate, 1958-59.	Budget Estimate, 1959-60.
	1958-59.	1959-60.				
			Rs.	Rs.	Rs.	Rs.
B-8 (6) Mobile Ophthalmic Dispensary—						
<i>Providing additional staff, equipment and alterations at existing Medical Institutions.</i>						
Pay of Officers
Pay of Establishment						4,080
Dearness Allowance						2,640
Other allowance						1,000
Contingencies						1,39,280
Total, B-8 (6) ...						1,47,000
B-8 (7) Schemes in connection with Hospitals and Dispensaries—						
<i>Summary.</i>						
(iii) CREATION OF A CADRE OF TECHNICIANS FOR X-RAY AND LABORATORY WORK (TRAINING AND APPOINTMENT OF 10 TECHNICIANS)						38,590
(v) COTTAGE HOSPITALS AT DAKORE AND ABRAMA AND APPOINTMENT OF STAFF IN CONNECTION WITH CONVERSION OF DISPENSARIES INTO COTTAGE HOSPITALS						86,587
(vi) ESTABLISHMENT OF TUBERCULOSIS HOSPITAL						11,27,370
(vii) OPENING OF S. M. P's CENTRES IN THE STATE AND APPOINTMENT OF S. M. Ps., UNDER THE SCHEME FOR COMBINED MEDICAL AND PUBLIC HEALTH UNITS						16,470
(viii) RURAL MEDICAL RELIEF SCHEME IN VILLAGE AND NON-VILLAGE PANCHAYATS						36,570
(ix) PILOT SCHEME FOR LEPROSY CONTROL						8,63,592
(x) AMELIORATIVE MEASURES FOR BACKWARD CLASSES						2,22,150
(xi) TRAINING OF NURSES MIDWIVES, ETC.,						91,891
Total, B-8 (7) ..						24,83,220

DETAILED ACCOUNT No. 38-B. MEDICAL. B—Hospitals and Dispensaries—contd.	Strength		Accounts, 1957-58.	Budget Estimate, 1958-59.	Revised Estimate, 1958-59.	Budget Estimate, 1959-60.
	1958-59.	1959-60.				
			Ra.	Ra.	Ra.	Ra.
B-8-(7) Schemes in connection with Hospital and Dispensaries.						
B-8-7-(iii) Creation of a cadre of technicians for X-ray and laboratory work (Training and appointment of 10 technicians,—						
<i>Training of Technicians.</i>						
Pay of Establishment						25,800
Dearness Allowance						11,200
Other Allowances						1,590
Contingencies
Total B-8-(7) (iii) ..						38,590
B-8-(7) (v) Cottage Hospitals at Dakore and Abrama and appointment of staff in connection with conversion of dispensaries into Cottage Hospitals—						
(1) Providing additional staff, equipment and alterations at existing Medical Institutions.						
Pay of Establishment						1,980
Other Allowances						2,400
Total (1) ..						4,380
Establishment of Cottage Hospitals						
Pay of Officers						3,600
Pay of Establishment						21,012
Dearness Allowance						16,097
Other Allowances						5,649
Contingencies						35,849
Total (2) ..						82,207
Total B-8-(7) (v) ..						86,587

DETAILED ACCOUNT No. 38-B. MEDICAL. B—Hospital and Dispensaries—contd.	Strength		Accounts 1957-58.	Budget Estimate, 1958-59.	Revised Estimate, 1958-59.	Budget Estimate, 1959-60.
	1958-59.	1959-60.				
			Rs.	Rs.	Rs.	Rs.
E-8-(7) (vi) Establishment of Tuberculosis Hospital—						
<i>(1) Providing additional staff equipment and alteration at existing Medical Institutions</i>						
Pay of Officers
Pay of Establishment				4,280
Dearness allowance				3,720
Other Allowances				384
Contingencies				1,471
Total, (1)				9,855
(2) Control of T. B. and T. B. Hospitals—						
Pay of Officers
Pay of Establishment				6,352
Dearness allowance				3,243
Other allowances
Contingencies				53,575
Total, (2)				63,170
(3) Control of T. B.—						
Pay of Officers				6,600
Pay of Establishment				59,040
Dearness allowance				36,400
Other allowances				34,905
Contingencies				3,15,504
Total, (3)				4,52,449
(4) Establishment of 150 bedded T. B. Hospital at Jamnagar.						
Pay of Officers				3,200
Pay of Establishment				19,780
Dearness allowance				9,432
Other allowances				6,033
Contingencies				1,46,555
Total (4)				1,85,000

DETAILED ACCOUNT No. 38-B. MEDICAL. E-Hospitals and Dispensaries—contd.	Strength.		Accounts, 1957-58.	Budget Estimate, 1958-59.	Revised Estimate, 1958-59.	Budget Estimate, 1959-60.
	1958-59.	1959-60.				
			Rs.	Rs.	Rs.	Rs.
(5) Expansion of T. B. Sanatorium at Bharapur—						
Pay of Officers
Pay of Establishment						8,000
Dearness Allowance						6,500
Other Allowances
Contingencies						81,500
Total (5)						96,000
(6) Expansion of Domiciliary T. B. Campaign and B.C.G.—						
Pay of Officers						23,800
Pay of Establishment						40,890
Dearness Allowance						49,375
Other Allowances						1,000
Contingencies						36,800
Total (6)						1,51,865
(7) T. B. Clinic with 10 beds each to be attached to District Headquarter Hospitals—						
Pay of Officers
Pay of Establishment						825
Dearness Allowance						880
Other Allowances
Contingencies
Total (7)						1,705
(8) Providing T. B. beds in the District Headquarter Hospitals—						
Pay of Officers						6,840
Pay of Establishment						25,164
Dearness Allowance						13,480
Other Allowances						2,086
Contingencies						89,440
Total (8)						1,36,996

DETAILED ACCOUNT No. 38-B. MEDICAL. B-Hospitals and Dispensaries—contd.	Strength.		Accounts, 1957-58.	Budget, Estimate, 1958-59.	Revised Estimate, 1958-59.	Budget Estimate, 1959-60.
	1958-59.	1959-60.				
			Rs.	Rs.	Rs.	Rs.
(9) Laboratory Services—						
Pay of Officers
Pay of Establishment						6,060
Dearness allowance						3,510
Other allowances
Contingencies						9,400
Total (9) ..						18,970
(10) Training of T. B. Personnel.—						
Pay of Officers						2,700
Pay of Establishment						1,200
Dearness allowance						3,470
Other allowances						5,000
Contingencies
Total (10) ..						12,370
Total B-8 (7)-(vi) ..						11,27,370
B-8-(7) (vii) Opening of Subsidised Medical Practitioners, Centres in the State and appointment of subsidised Medical Practitioners under the scheme for combined Medical and Public Health Units.						
						16,470
B-8-(7) (viii) Rural Medical Relief Scheme in village and non-Village Panchayats.						
						36,570
B-8-(7) (ix) Pilot Scheme for Leprosy Control Centres ..						
						8,63,592
B-8-(7) (x) Amoliorative Measures for Backward Classes ..						
						2,22,150
B-8-(7) (xi) Training of Nurses, Midwives, etc. ...						
						91,891
Total, B-8 (7) ...						24,83,220
Total, B-8 Voted ...						1,11,13,630

DETAILED ACCOUNT No. 38-C. MEDICAL. C-Grants for Medical Purposes.	Strength		Accounts, 1957-58.	Budget Estimate, 1958-59.	Revised Estimate, 1958-59.	Budget Estimate, 1959-60.
	1958-59.	1959-60.				
			Rs.	Rs.	Rs.	Rs.
C-2-Grants-in-aid. Contributions, Donations, etc.—						
Schemes in the Second Five Year Plan.						
(1) Grants to private Hospitals and Dispensaries—						
Grants to Medical Institutions in former Bombay State area.						92,120
Extension of Sheth K. J. Mehta T. B. Hospital Amargadh.						1,50,000
(2) Control of Leprosy—						
Grant-in-aid to Voluntary agencies doing anti-leprosy work.						2,30,000
(3) Research in Ayurved—						
Grant-in-aid to Board of Research in Ayurveda.						1,15,000
(4) Preparation of Books etc., on Ayurveda—						
Grant-in-aid in Board of Research in Ayurveda ..						15,000
(5) Grant-in-aid to Ayurvedic Teaching Instructions—						
Grant-in-aid to Suddha Ayurvedic Vidyalayas and Hospitals.						1,50,000
Grant-in-aid to Ayurvedic Mahavidyalaya, Amravati						3,000
Grant-in-aid to Ayurvedic Colleges at Akola and Nagpur.						2,000
(6) Grant-in-aid Miscellaneous.—						
Grant-in-aid to India Drugs Research Association.						4,000
Grant-in-aid to Indian Pharmaceutical Association						30,000
Grant-in-aid to Samanwaya Rughnalaya, Nagpur ...						6,000
Grant-in-aid to Hind Kusht Niwaran Sangh, Bombay State for anti-leprosy work.						25,000
Total, C-2, ...						8,22,120

EXPENDITURE

DETAILED ACCOUNT No. 38-D. MEDICAL. D-Medical Colleges and Schools.	Strength.		Accounts, 1957-58.	Budget Estimate, 1958-59.	Revised Estimate, 1958-59.	Budget Estimate, 1959-60.
	1958-59.	1959-60.				
			Rs.	Rs.	Rs.	Rs.
SUMMARY.						
Schemes in the Second Five Year Plan.						
D-3-1 Medical Colleges—						
D-3-1 (A)—GRANT MEDICAL COLLEGE						4,08,492
D-3-1 (C)—B. J. MEDICAL COLLEGE, POONA ..						2,67,485
D-3-1 (D)—MEDICAL COLLEGE, AHMEDABAD ..						4,01,324
D-3-1 (E)—SIR C. E. M. DENTAL COLLEGE						4,42,672
D-3-1 (F)—MEDICAL COLLEGE, BARODA						1,14,782
D-3-1 (H)—ESTABLISHMENT OF COLLEGE OF NURSING ..						45,124
D-3-1 (I)—M. P. SHAH MEDICAL COLLEGE, JAMNAGAR ..						1,86,874
D-3-1 (J)—MEDICAL COLLEGE, AURANGABAD ..						4,29,120
D-3-1 (K)—MEDICAL COLLEGE, NAGPUR .. Voted ..						5,81,314
D-3-1 (L)—ROBERTSON MEDICAL SCHOOL, NAGPUR ..						49,923
Total, D-1—Medical Colleges ... Voted ..						29,28,110
D-3-2 Medical Schools—						
D-3-2 AYURVEDIC AND UNANI SCHOOLS AND HOSPITALS ..						4,37,700
TOTAL, D-3—Medical Colleges and Schools—Voted ...						33,65,810

DETAILED ACCOUNT No. 38-D. MEDICAL D-Medical Colleges and Schools—contd.	Strength.		Accounts, 1957-58.	Budget Estimate, 1958-59.	Revised Estimate, 1958-59.	Budget Estimate, 1959-60.
	1958-59.	1959-60.				
			Rs.	Rs.	Rs.	Rs.
DETAILS.						
D-3-1—MEDICAL COLLEGES.						
D-3-1-(A)—Grant Medical College.						
<i>(1) Provision of additional staff, equipment and alterations at existing medical institutions—</i>						
Pay of Officers						31,180
Pay of Establishment						20,796
Dearness Allowance						12,310
Other Allowances						23,530
Contingencies						1,12,060
Total (1) ..						1,99,876
<i>(2) Upgrading of Departments in Medical Colleges and Hospitals for Medical Research—</i>						
Pay of Officers						10,400
Pay of Establishment
Dearness Allowance						8,000
Other Allowances						14,000
Contingencies
Total (2) ..						32,400
<i>(3) Facilities for imparting post-examination training for medical students after passing the final M.B.B.S examination—</i>						
Contingencies						1,50,000
Total (3) ...						1,50,000

DETAILED ACCOUNT No. 38-D. MEDICAL. D-Medical Colleges and Schools—contd.	Strength		Accounts, 1957-58.	Budget Estimate, 1958-59.	Revised Estimate, 1958-59.	Budget Estimate, 1959-60.
	1958-59.	1959-60.				
D-3-1—MEDICAL COLLEGES—contd.			Rs.	Rs.	Rs.	Rs.
(3) Upgrading of Departments in Medical Colleges and Hospitals for Medical Research.						
Pay of Officers						10,360
Pay of Establishment
Dearness Allowance						8,000
Other Allowances						16,400
Contingencies
Total (3) ..						34,760
(4) Training of Technicians.						
Pay of Officers
Pay of Establishment						385
Dearness Allowance						440
Other Allowances						891
Contingencies						25,500
Total (4) ..						27,216
Total—B. J. Medical College, Poona ..						2,67,485
D-3-1 (D)-B. J. Medical College, Ahmedabad.						
(1) Providing additional staff equipment and alterations at existing medical institutions.						
Pay of Officers						1,08,850
Pay of Establishment						19,702
Dearness Allowance						43,490
Other Allowances						26,206
Contingencies						1,16,036
Total (1) ..						3,14,284

DETAILED ACCOUNT No. 38-D. MEDICAL. D-Medical Colleges and Schools—contd.	Strength		Accounts, 1957-58.	Budget Estimate, 1958-59.	Revised Estimate, 1958-59.	Budget Estimate, 1959-60.
	1958-59.	1959-60.				
D-3-1—MEDICAL COLLEGES—contd.			Rs.	Rs.	Rs.	Rs.
(2) <i>Miscellaneous Schemes provided within the plan Ceiling.</i>						
Pay of Officers						1,24,336
Pay of Establishment						30,061
Dearness Allowance						34,378
Other Allowances						71,551
Contingencies						1,52,046
Total (2) ..						4,13,272
Total—Sir. C. E. M., Dental College ..						4,42,672
D-3-1 (F) Medical College, Baroda.						
(1) <i>Providing additional staff equipment and alterations at existing Medical institutions.</i>						
Pay of Officers						2,820
Pay of Establishment						14,800
Dearness Allowance						7,752
Other Allowances						1,886
Contingencies						10,688
Total (1) ..						37,946

EXPENDITURE

DETAILED ACCOUNT No. 38-B. MEDICAL. D-Medical Colleges and Schools—contd.	Strength.		Accounts, 1957-58.	Budget Estimate, 1958-59.	Revised, Estimate, 1958-59.	Budget Estimate, 1959-60.
	1958-59.	1959-60.				
			Rs.	Rs.	Rs.	Rs.
D-3-1—MEDICAL COLLEGES—contd.						
<i>(2) Anti-T.B. Centre at Medical College, Nagpur.</i>						
Pay of Officers				34,550
Pay of Establishment				60,439
Dearness Allowance				47,582
Other Allowances				22,005
Contingencies				84,829
Total (2)				2,49,405
<i>(3) Upgrading of Departments in Medical Colleges and Hospitals for Medical Research.</i>						
Pay of Officers				30,780
Pay of Establishment				600
Dearness Allowance				12,840
Other Allowances				34,790
Contingencies				9,900
Total (3)				88,910
<i>(4) Establishment of Dental College at Nagpur.</i>						
Pay of Officers				2,640
Pay of Establishment				1,920
Dearness Allowance				2,900
Other Allowances				340
Contingencies				6,200
Total (4)				14,000
<i>(5) Scheme for training of X-Ray Technicians at the Medical College and Hospital, Nagpur.</i>						
Pay of Officers
Pay of Establishment				385
Dearness Allowance				440
Other Allowances				4,338
Contingencies				27,500
Total (5)				32,663

DETAILED ACCOUNT No. 38-D. MEDICAL. D-Medical Colleges and Schools—contd.	Strength.		Accounts, 1957-58.	Budget Estimate, 1958-59.	Revised Estimate, 1958-59.	Budget Estimate, 1959-60.
	1958-59	1959-60				
D-3-1 MEDICAL COLLEGES—contd.			Rs.	Rs.	Rs.	Rs.
(6) <i>Miscellaneous Schemes provided within the Plan Ceiling—</i>						
Starting of an Occupational Therapy Training School at the Medical College, Nagpur.					
Pay of Officers						10,320
Pay of Establishment						3,260
Dearness Allowance						3,790
Other Allowances						3,400
Contingencies						1,580
Scholarships						
Total (6) ...						22,350
Total, Medical College, Nagpur ...						5,81,314
D-3-1(L) Robertson Medical School, Nagpur.						
<i>Providing additional Staff, equipment and alterations at existing medical institutions.</i>						
(1) Provision for bringing class IV staff paid from Contingencies on regular establishment ..						4,923
(2) Additional Staff						45,000
Total ..						49,923
Total, Robertson Medical School, Nagpur ...						49,923
D-3-(2)-(vi) Ayurvedic College, Aurangabad.						
<i>Establishment of Ayurvedic College at Nanded—</i>						
Pay of Officers						31,405
Pay of Establishment—						1,09,104
Dearness Allowance						80,680
Other Allowances
Contingencies						2,16,611
Total ..						4,37,700
Total, D-3, Medical Colleges and Schools— Voted ..						33,65,810

EXPENDITURE

DETAILED ACCOUNT No. 38-E. MEDICAL. E-Mental Hospitals.	Strength.		Accounts, 1957-58.	Budget Estimate, 1958-59.	Revised Estimate, 1958-59.	Budget, Estimate, 1959-60.
	1958-59.	1959-60.				
			Rs.	Rs.	Rs.	Rs.
E-MENTAL HOSPITALS.						
Schemes in the Second Five Year Plan.						
<i>(1) Providing additional staff, equipment and alterations at existing Medical Institutions—</i>						
Pay of Officers						3,500
Pay of Establishment						30,730
Other allowances						15,470
Dearness allowance						18,030
Contingencies						70,000
Total (1) ...						1,37,730
<i>(2) Expansion of Mental Hospitals—</i>						
Pay of Officers						4,940
Pay of Establishment						27,211
Dearness Allowance						24,254
Other Allowances						6,093
Contingencies						84,242
Total (2) ...						1,46,740
Total, E-3 ..						2,84,470

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DETAILED ACCOUNT No. 38-I. MEDICAL. I—Bacteriological Laboratories.	Strength		Accounts 1957-58.	Budget Estimate, 1958-59.	Revised Estimate, 1958-59.	Budget Estimate, 1958-60.
	1958-59.	1959-60.				
I—BACTERIOLOGICAL LABORATORIES.			Rs.	Rs.	Rs.	Rs.
Schemes in the Second Five Year Plan.						
I-5 (1) HAFKINE INSTITUTE, BOMBAY.						
<i>(1) Providing additional Staff, equipment and alterations at existing medical institutions—</i>						
Pay of Officers						3,280
Pay of Establishment						29,940
Dearness Allowance						19,530
Other Allowances						800
Contingencies						10,000
Total ...						63,500
<i>(2) Appointment of Trained Pharmacists—</i>						
Pay of Officers
Pay of Establishment						10,300
Dearness Allowance						5,500
Other Allowances						200
Contingencies
Total (2)						10,000
TOTAL, I-5 (1) Hafkine Institute, Bombay ...						79,500

EXPENDITURE

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DETAILED ACCOUNT No. 38-L. MEDICAL. L-Employees' State Insurance Scheme.	Strength.		Accounts, 1957-58.	Budget Estimate, 1958-59.	Revised Estimate, 1958-59.	Budget Estimate, 1959-60.
	1958-59.	1959-60.				
			Rs.	Rs.	Rs.	Rs.
I—EMPLOYEES' STATE INSURANCE SCHEME. Schemes in the Second Five Year Plan.						
L-3 (1) Employees' State Insurance Scheme in Greater Bombay.						
Pay of Officers—						73,200
Pay of Establishment—						55,960
Dearness allowance 						48,060
Other Allowances 						51,480
Contingencies 						59,29,800
Total L-3(1) Employees' State Insurance Scheme in Greater Bombay.						61,58,500
L-3 (2) Employees' State Insurance Scheme in Mofussil—						
Pay of Officers— 						58,130
Pay of Establishment—						63,010
Dearness allowance 						71,250
Other Allowances 						22,610
Contingencies 						48,26,500
Total—L-3 ..						50,41,500
Total—L-3-Employees' State Insurance Scheme ...						1,12,00,000

EXPENDITURE

DETAILED ACCOUNT No. 31-F. MEDICAL.	Strength.		Accounts, 1957-58.	Budget Estimate, 1958-59.	Revised Estimate, 1958-59.	Budget Estimate, 1959-60.
	1958-59	1959-60				
			Rs.	Rs.	Rs.	Rs.
III.—Details of recoveries adjusted in the accounts in reduction of expenditure.						
B-3-3-(5)-Leprosy Asylums						
Amount transferred to "47-Miscellaneous" ..						-2,300
Total, Recoveries ...						-2,300

Note.—Against the gross provision of Rs. 2,78,08,700 the State Plan provision under this major head is Rs. 1,69,09,400 after excluding the provision of Rs. 1,08,99,300 as detailed below :—

(A) Portion of expenditure on Centrally sponsored schemes financed by the Government of India which is treated as outside the State Plan.

	Minor Head.		Amount.	
			Rs.	
B—Hospitals and Dispensaries	8,41,000
D—Medical Colleges and Schools	7,56,000
L—Employees' State Insurance Scheme	98,00,000
			Total—(A) ..	1,08,97,000

(B) Plan provision transferred to other heads by a deduct entry under this major head.

	Minor Head.		Amount.	
			Rs.	
B—Hospitals and Dispensaries	2,300
			Total—(B) ..	2,300

Grand Total—(A) and (B) .. 1,08,99,300

EXPENDITURE

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DETAILED ACCOUNT No. 39. PUBLIC HEALTH. Schemes in the Second Five Year Plan.	Strength.		Accounts, 1957-58.	Budget Estimate, 1958-59.	Revised Estimate, 1958-59.	Budget Estimate, 1959-60.
	1958-59.	1959-60.				
I—SUMMARY.			Rs.	Rs.	Rs.	Rs.
A. PUBLIC HEALTH ESTABLISHMENT.						
A-40 SCHEMES IN SECOND FIVE YEAR PLAN.						87,50,730
B. GRANTS FOR PUBLIC HEALTH PURPOSES.						
SCHEMES IN SECOND FIVE YEAR PLAN ...						4,53,410
C. EXPENSES IN CONNECTION WITH EPIDEMIC DISEASES.						
C-3 SCHEME IN SECOND FIVE YEAR PLAN..						97,43,830
D. WORKS.						
SCHEMES IN SECOND FIVE YEAR PLAN ..						19,61,000
Total ..						1,78,98,970*

*Please see the Foot Note at the end of this major head. (p. 186).

EXPENDITURE

DETAILED ACCOUNT No. 39-A. PUBLIC HEALTH. A-Public Health Establishment.	Strength.		Accounts, 1957-58.	Budget Estimate, 1958-59.	Revised Estimate, 1958-59.	Budget Estimate, 1959-60.
	1958-59.	1959-60.				
			Rs.	Rs.	Rs.	Rs.
II—DETAILS.						
SUMMARY.						
A-46—Schemes in the Second Five Year Plan.						
A-46 (1) DIRECTOR AND ASSISTANT DIRECTOR OF PUBLIC HEALTH.						1,37,760
A-46 (2) PUBLIC HEALTH LABORATORIES, KUTCH BHUJ.						21,000
A-46 (3) HEALTH EDUCATION SCHEME ..						26,000
A-46 (4) REORGANISATION OF DISTRICT HEALTH SCHEME IN THE POONA AND BARODA DISTRICT						4,79,300
A-46 (5) ESTABLISHMENT OF PRIMARY HEALTH UNITS.						24,47,000
A-46 (6) EXPANSION OF THE TOWN PLANNING AND VALUATION DEPARTMENT FOR THE PREPARATION OF DEVELOPMENT PLANS OF TOWNS.						2,62,000
A-46 (7) TRAINING OF PERSONNEL IN PUBLIC HEALTH.						2,36,700
A-46 (8) ESTABLISHMENT OF THREE HEALTH UNITS ON THE LINES OF SIRUR HEALTH UNIT.						2,45,350
A-46 (9) MATERNITY AND CHILD WELFARE CENTRES.						85,000

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DETAILED ACCOUNT No. 39-A. PUBLIC HEALTH. A—Public Health Establishment—contd.	Strength		Accounts, 1957-58.	Budget Estimate, 1958-59.	Revised Estimate, 1958-59.	Budget Estimate, 1959-60.
	1958-59.	1959-60.				
			Rs.	Rs.	Rs.	Rs.
II—DETAILS.						
SUMMARY.						
A-46 (10) RURAL HEALTH CENTRE—UPGRADING OF RURAL DISPENSARIES INTO RURAL HEALTH CENTRES.						39,000
A-46 (11) M. C. H. DIVISION IN THE DIRECTO- RATE OF HEALTH SERVICES.						59,090
A-46 (12) PROPAGANDA PUBLICITY AND HEALTH EDUCATION.						13,080
A-46 (13) BUREAU OF HEALTH EDUCATION AND HEALTH MUSEUM AT NAGPUR.						24,290
A-46 (14) ESTABLISHMENT OF MEDICAL AND PUBLIC HEALTH UNITS.						1,04,420
A-46 (15) SCHEME FOR PROVIDING FOOD LABORA- TORIES.						9,470
A-46 (16) ESTABLISHMENT OF BUREAU OF VITAL STATISTICS AND EPIDIOLOGY.						8,060
A-46 (17) ADDITIONAL ADMINISTRATIVE STAFF IN THE DISTRICTS.						37,980
A-46 (18) SCHOOL HEALTH SERVICE						1,21,380
A-46 (19) FAMILY PLANNING PROGRAMME						11,27,050
A-46 (20) ESTABLISHMENT OF HEALTH UNIT AT SIKKA IN HALAR DISTRICT ON THE LINES OF SIBUR HEALTH UNIT.						66,100
A-46 (21) PUBLIC HEALTH INSTITUTE, NAGPUR						1,32,500
A-46 (22) ADDITION TO PUBLIC HEALTH STAFF— NURSES AND SANITARY INSPECTORS						65,000
Total, A—Voted						57,50,730

DETAILED ACCOUNT No. 39-A. PUBLIC HEALTH. A-Public Health Establishment—contd.	Strength.		Accounts, 1957-58.	Budget Estimate, 1958-59.	Revised Estimate, 1958-59.	Budget Estimate, 1959-60.
	1958-59.	1959-60.				
			Rs.	Rs.	Rs.	Rs.
A-46-2 PUBLIC HEALTH LABORATORIES, POONA, BARODA AND BHUJ.						
A-46-2 (1) Pay of Officers—						
Officer in-charge (350—30—650—E.B.—45— 1,100).						
Total ..						2,600
A-46-2 (2) Pay of Establishment—						
Clerks, etc. (46—130, 70, 160, 200) ..						
Servants (30—50)						
Leave Salary						
Total ..						8,500
A 46-2 (3) Allowances, Honoraria, etc.—						
Travelling allowance (ordinary)						500
House rent and other allowances
Dearness allowance						5,400
Compensatory Local Allowance
Total ..						5,900
A-46-2 (4) Contingencies—						
Non-contract contingencies—						
Service postage and telegrams						200
Telephone charges
Books and periodicals
Other charges						800
Supplies and services—						
Chemicals and apparatus						3,000
Petty Supplies
Total ..						4,000
Total, A-46-2 ..						21,000

EXPENDITURE

DETAILED ACCOUNT No. 39-A. PUBLIC HEALTH. A-Public Health Establishment—contd.	Strength.		Accounts, 1957-58.	Budget Estimate, 1958-59.	Revised Estimate, 1958-59.	Budget Estimate, 1959-60.
	1958-59.	1959-60.				
			Rs.	Rs.	Rs.	Rs.
A-46-3 HEALTH EDUCATION SCHEME, MARATHWADA.						26,000
Total, A-46-3 ...						26,000
A-46-4 REORGANISATION OF DISTRICT HEALTH SCHEME IN THE POONA, BARODA, WAR- DHA, BHANDARA, YEOTMAL AND BHIR DISTRICTS—						
A-46-4 (1) Pay of Officers—						
Divisional Medical Officers of Health (Rs. 350— 740).						56,310
Total ..						56,310
A-46-4 (2) Pay of Establishment—						
Head Clerk-cum-Accountants (150—10—200) ..						
Special Pay to Vaccinators						
Total ..						1,66,510
A-46-4 (3) Allowances, Honoraria, etc.—						
Dearness allowance						1,42,200
Compensatory and House-rent allowances						5,690
Travelling allowance (Ordinary)						2,200
Travelling allowance (fixed)						45,290
Total ..						1,95,480
A-46-4 (4) Contingencies						61,000
Total, A-46-4 ..						4,79,300

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DETAILED ACCOUNT No. 39-A. PUBLIC HEALTH A—Public Health Establishment—contd.	Strength.		Accounts, 1957-58.	Budget Estimate, 1958-59.	Revised Estimate, 1958-59.	Budget Estimate, 1959-60.
	1958-59.	1959-60.				
			Rs.	Rs.	Rs.	Rs.
A-46-5 ESTABLISHMENT OF PRIMARY HEALTH UNITS.						
A-46-5 (1) Pay of Officers						
Total ..						28,740
A-46-5 (2) Pay of Establishment— Temporary Establishment Nurse mid-wives, Sanitary Sub-Inspectors and attendants (Rs. 45—100) and special pay to Govt. Medical Officer etc.						
Total ..						12,51,000
A-46-5 (3) Allowances, Honoraria, etc.—						
Dearness allowance						2,77,320
Travelling allowances (Fixed)						1,04,300
Travelling allowances (Ordinary)						25,380
House-rent and other allowances etc.						2,86,000
Honoraria						
Total ..						6,93,000
A-46-5 (4) Contingencies—						
Maintenance of jeeps						1,20,000
Clothing charges						50,670
Washing charges						1,540
Equipments						27,000
Service postage and paltry supplies						19,050
Medicines						1,95,000
Rent for buildings						44,000
Miscellaneous contingencies						
Furniture						17,000
Total ..						4,74,260
Total, A-5 ..						24,47,000
A-46-6 EXPANSION OF THE TOWN PLAN- NING AND VALUATION DEPARTMENT FOR THE PREPARATION OF DEVELOPMENT PLANS OF TOWN.						
A-46-6 (1) Pay of Officers						34,490
A-46-6 (2) Pay of Establishment						1,33,900
A-46-6 (3) Allowances, Honoraria, etc.—						
Travelling allowance						7,000
Other allowances						83,110
A-46-6 (4) Contingencies						3,500
Total, A-46-6 ..						2,62,000

EXPENDITURE

DETAILED ACCOUNT No. 39-A. PUBLIC HEALTH. A—Public Health Establishment—contd.	Strength.		Accounts, 1957-58.	Budget E-timate, 1958-59.	Revised Estimate, 1958-59.	Budget Estimate, 1959-60.
	1958-59.	1959-60.				
			Rs.	Rs.	Rs.	Rs.
A-46-7 (2) TRAINING OF PERSONNEL IN PUBLIC HEALTH.						
A-46-7(1) Pay of Officers						6,000
A-46-7(2) Pay of Establishment						24,510
A-46-7(3) Allowances, Honoraria, etc.—						
Dearness Allowance						15,000
Permanent Travelling Allowance						2,520
Travelling Allowance (Ordinary)						4,000
Uniform and Washing Allowance
House Rent Allowance						1,970
Stipends						1,71,400
Total, A-46(2)						1,95,490
A-46-7 (4) Contingencies						10,700
Total, A-46-7						2,36,700
A-46-8 ESTABLISHMENT OF THREE HEALTH UNITS ON THE LINES OF SIRUR HEALTH UNIT.						
A-46-8 (1) Pay of officers—						
Medical Officers (Rs. 350—740)						12,600
A-46-8 (2) Pay of Establishment—						
Temporary Establishment, Lady Doctors, Public Health Nurses, Health Visitors, Midwives, Clerks, Drivers, Cleaners, Peons etc. (Rs. 30—300).						89,370
A-46-8 (3) Allowances, Honoraria, etc.—						
Dearness allowance						51,850
Travelling allowance (Ordinary)						2,200
Travelling allowance (fixed)						30,870
Other allowance etc.						7,030
Total						91,950
A-46-8 (4) Contingencies—						
Recurring Contingencies						18,000
Maintenance charges						11,530
Rents Rates and Taxes						2,100
Office accommodation						19,800
Supplies, services and clothing						
Service Postage and Telegram						
Non-recurrent contingencies—						
Petty Supplies						51,430
Total						2,45,350
Total, A-46-8						
A-46-9 MATERNITY AND CHILD WELFARE CENTRES.						
A-46-9 (5) Stipends for training of Midwives, Health Visitors, etc.						85,000
A-46-9 (6) Grants-in-aid to training Centres						
Total—A-46-9						85,000

EXPENDITURE

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DETAILED ACCOUNT No. 39-A. PUBLIC HEALTH. A-Public Health Establishment—contd.	Strength		Accounts, 1957-58.	Budget. Estimate, 1958-59.	Revised Estimate, 1958-59.	Budget Estimate, 1959-60.
	1957-58.	1958-59.				
			Rs.	Rs.	Rs.	Rs.
A-43-10 RURAL HEALTH CENTRES UPGRADING OF RURAL DISPENSARIES INTO RURAL HEALTH CENTRES.						
A-46-(10) (1) Pay of Officers						
A-46-10 (2) Pay of Establishment ...						16,500
A-46-10 (3) Allowances Honoraria, etc.						
Travelling Allowance (Ordinary) ...						5,000
Dearness Allowance ...						10,000
House Rent Allowances and other Allowances
Total ...						15,000
A-46-10 (4) Contingencies						5,000
Medicines, drugs, injections, etc. ...						
Maintenance of station wagon (purchase of petrol, Lubricants, oil, repairs to vehicle).						
Books and periodicals ...						
Health Education materials ...						
Diet and clothing to patients ..						1,000
Sanitation ...						
Contraceptive materials ...						
Other charges ...						
Petty supplies ...						
Purchase and repairs to furniture ...						
Service postage stamps ...						
Supply and services ...						
Miscellaneous ...						1,500
Total, A-46-10 ...						7,500
Total, A-46-10 ...						39,000

EXPENDITURE

DETAILED ACCOUNT No. 39-A. PUBLIC HEALTH. A-Public Health Establishment—contd.	Strength.		Accounts, 1957-58.	Budget Estimate, 1958-59.	Revised Estimate, 1958-59.	Budget Estimate, 1959-60.
	1957-58.	1958-59.				
			Rs.	Rs.	Rs.	Rs.
A-43-11 M. C. H DIVISION IN DIRECTORATE OF HEALTH SERVICES.						
A-46-11 (1) Pay of Officers						8,720
A-46-11 (2) Pay of Establishment						16,630
A-46-11 (3) Allowances and Honoraria—						
Travelling Allowances						6,500
Dearness Allowance						10,030
Subsistence allowance
House-Rent Allowance and Other Allowances						2,550
Total						19,080
A-46-11 (4) Contingencies—						
Maintenance of Station Wagon						7,000
Other Contingencies						5,060
Incidental charges
Service Postage						1,600
Books and Periodicals						1,000
Total, A 46-(4)						14,660
Total, A-46-11						59,090
A-46-12 PROPAGANDA PUBLICITY AND HEALTH EDUCATION.						
A-46-12 (1) Pay of Officers						2,640
A-46-12 (2) Pay of Establishment						3,140
A-46-12 (3) Allowances and Honoraria—						
Travelling Allowance						1,000
Dearness Allowance						3,300
A-46-12 (4) Contingencies						3,000
Total, A 46-12						13,080
A-46-13 BUREAU OF HEALTH EDUCATION AND HEALTH MUSEUM AT NAGPUR.						
A-46-13 (1) Pay of Officers— Assistant Director of Public Health (350—800)						6,250
A-46-13(2) Pay of Establishment—						
Propagandist (100—150)						
Clerks (45-150)						
Peons (20—30)						
Total, 46-13 (2)						2,380

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DETAILED ACCOUNT No. 39-A. PUBLIC HEALTH. A—Public Health Establishment—contd.	Strength,		Accounts, 1957-58.	Budget Estimate, 1958-59.	Revised Estimate, 1958-59.	Budget Estimate, 1959-60.
	1958-59.	1959-60.				
			Rs.	Rs.	Rs.	Rs.
A-46-13 (3) Allowances, Honoraria, etc.—						
Travelling allowance (ordinary) ...						1,000
Dearness allowance ...						2,450
House rent and other allowances ...						2,210
Total, A-46-13 (3)...						5,660
A-46-13 (4) Contingencies—						
Office expenses, etc. ...						
Purchase of propaganda materials ...						
Total, A-46-13 (4) ...						10,000
Total, A-46-13 ...						24,290
A-46-14 ESTABLISHMENT OF MEDICAL AND PUBLIC HEALTH UNITS.						
A-46-14 (1) Pay of Establishment—						
Health Visitors (Rs. 90—176) ...						
Midwives (50—65) ...						
Dayas (Rs. 35—50) ...						
Junior Health Inspectors (Rs. 90—140) ...						
Drivers, peons, etc. (Rs. 18—50) ...						
Total, A-46-14 (1)						32,160
A-46-14 (2) Allowances, Honoraria, etc.—						
Dearness Allowance ...						29,100
Uniform Allowance ...						1,310
Total, A-46-14 (2) ...						30,410
A-46-14 (3) Contingencies—						
Maintenance and repairs to Vehicles ...						
Medicines and disinfectants ...						
Diet to Patients ...						
Other Miscellaneous ...						
Total, A-46-14 (3) ...						41,850
Total, A-46-14 ...						1,04,420

DETAILED ACCOUNT No. 39-A. PUBLIC HEALTH. A-Public Health Establishment—contd.	Strength.		Accounts, 1957-58.	Budget Estimate, 1958-59.	Revised Estimate, 1958-59.	Budget Estimate, 1959-60.
	1958-59.	1959-60.				
			Rs.	Rs.	Rs.	Rs.
A-46-18 (3) Allowances, Honoraria, etc.—						
Dearness Allowance						21,960
Travelling allowance						2,100
House-rent and other allowances						4,800
Honoraria						15,440
Total						44,300
A-46-18 (4) Contingencies—						
Purchase of medicines						18,300
Service, Postage etc.
Maintenance of van						6,800
Purchase of furniture
Purchase of equipment
Other contingencies						7,000
Total						32,100
Total, A-46-18						1,21,380
A-46-19 Family Planning Programme—						
A-46-19 (1) Pay of Officers						15,190
A-46-19 (2) Pay of Establishment						2,87,430
A-46-19 (3) Allowances, Honoraria, etc.—					
Dearness Allowance						1,10,500
Honoraria						13,350
House rent and other allowances						10,330
Travelling Allowance (Ordinary)						13,000
Travelling Allowance (Fixed)						57,640
Total, A-46-19 (3)						2,04,820
A-46-19 (4) Contingencies—						
Miscellaneous Office Contingency						97,050
Expenses on Clinics
Foam Tablets for free distribution						2,25,000
Equipment, furniture, publicity, material, etc.						34,500
Contraceptives for sale						1,31,500
Stipends						1,31,500
Total, A-46-19 (4)						6,19,610
Total, A-46-19						11,27,050

DETAILED ACCOUNT No. 39-A. PUBLIC HEALTH. A-Public Health Establishment—conold.	Strength.		Accounts 1957-58.	Budget Estimate 1958-59.	Revised Estimate, 1958-59.	Budget Estimate, 1959-60.
	1957-58.	1958-59.				
			Rs.	Rs.	Rs.	Rs.
A-46-20 ESTABLISHMENT OF HEALTH UNIT AT SIKKA IN HILLAR DISTRICT ON THE LINES OF SIRUR HEALTH UNIT.						
A-46-20 (1) Pay of Officers						2,100
A-46-20 (2) Pay of Establishment		13,660
A-46-20 (3) Allowances and Honoraria—						
Travelling allowance (fixed)						5,000
Dearness allowances						8,650
Other allowances						1,520
Total, A-46-20 (3)						15,170
A-46-20 (4) Contingencies—						
Non-Contract Contingencies						2,170
Maintenance charges						3,000
Equipments						30,000
Total, A-46-20 (4)						35,170
Total, A-46-20						66,100
A-46-21 PUBLIC HEALTH INSTITUTE, NAGPUR.						
A-46-21 (1) Pay of Officers			29,600
A-46-21 (2) Pay of Establishment						6,260
A-46-21 (3) Allowances and Honoraria—						
Travelling allowance (fixed)						3,000
Dearness allowance						9,300
Compensatory local allowance						6,010
House rent allowance						1,030
Total, A-46-21 (3)						19,340
A-46-21 (4) Contingencies						80,000
Total, A-46-21						1,35,200
A-46-22 ADDITION TO PUBLIC HEALTH STAFF— NURSES AND SANITARY INSPECTORS.						
A-46-22 (1) Pay of Officers
A-46-22 (2) Pay of Establishment—						
Nurses						8,250
Sanitary Inspectors						12,330
Total, A-46-22 (2)						20,580
A-46-22 (3) Allowances and Honoraria—						
Travelling allowance (fixed)						8,730
Dearness allowance						5,170
House rent allowance and other allowances						3,570
Total, A-46-22 (3)						17,470
A-46-22 (4) Contingencies—						
Office rent						450
Medicine Chest and First Aid Treatment						27,000
Total, A-46-22 (4)						27,450
Total, A-46-22						65,600

DETAILED ACCOUNT No. 39-B. PUBLIC HEALTH. B—Grants for Public Health Purposes.	Strength.		Accounts, 1957-58.	Budget Estimate, 1958-59.	Revised Estimate, 1958-59.	Budget Estimate, 1959-60.
	1958-59	1959-60				
B(I) GRANTS TO—			Rs.	Rs.	Rs.	Rs.
VILLAGE SANITARY COMMITTEES { Northern Division Central Division. Southern Division.						
Grants-in-aid to Local bodies towards their expenditure against epidemics						1,00,000
LOCAL BOARDS FOR PUBLIC HEALTH PURPOSES						25,000
Grants to Local bodies for improvement of Water Supply and Sanitation in rural areas of Kutch						
Grants to Local bodies for improvement of Water Supply and Sanitation in rural areas of Vidarbha						
LOCAL BODIES IN CONNECTION WITH EMPLOYMENT OF HEALTH OFFICERS AND SANITARY INSPECTORS, VACCINATORS, MIDWIVES AND MISCELLANEOUS GRANTS						1,61,300
MUNICIPALITIES						2,030
SANITARY ASSOCIATIONS, ETC.						500
BHABA CHILD WELFARE CENTRE, BROACH						500
NASIK SANATORIUM						1,500
GUJERAT RESEARCH SOCIETY						1,16,580
BOMBAY MOTHER'S AND CHILDREN WELFARE SOCIETY						200
ABOGYA MANDAL, POONA						500
INDIAN RED CROSS SOCIETY, NASIK BRANCH						
POONA MUNICIPAL CORPORATION						
GRANT-IN-AID TO MEET THE CHARGES ON ACCOUNT OF WATER LEAKING FROM THE SWAB GATE SETTING TANKS, POONA. (P. W. D.)						
GRANTS TO LOCAL BODIES FOR INCREMENTAL CHARGES IN RESPECT OF TOWN PLANNING SCHEMES						
GRANT-IN-AID FOR FORMER BARODA STATE AREA—						
(a) ANTI-MALARIA SCHEMES CARRIED OUT BY THE D. L. BS., AND MUNICIPALITIES						800
(b) GUINEA WORK SCHEME						500
(c) HEALTH EXHIBITIONS						
Grants to Local Bodies for construction of Modern Sanitary Conveniences.						
GRANTS TO LOCAL BODIES TOWARDS PAY OF VACCINATORS						44,000
Grants for Public Health purposes—						
(a) Sitabul Maternity Home, Nagpur						
(b) Dhobabai Maternity Home, Amraoti						
(c) Other Institutions						
Grants to Municipalities for Public Health Purposes. Water supply and Drainage Schemes.						
Grant-in-aid to the Nagpur Municipality for drainage and Sewerage Scheme.						
Grants to Bombay Municipal Corporation for Water Supply and Sewerage Drainage Works in Suburbs.						
Total, B .. .						4,53,410

EXPENDITURE

DETAILED ACCOUNT No. 39-C PUBLIC HEALTH. C-Expenses in connection with epidemic diseases.	Strength.		Accounts, 1957-58.	Budget Estimate, 1958-59.	Revised Estimate, 1958-59.	Budget Estimate, 1959-60.
	1958-59.	1959-60				
SUMMARY.			Rs.	Rs.	Rs.	Rs.
C-3 SCHEMES IN THE SECOND FIVE YEAR PLAN.						
C-3-1 State Wide Malaria Control Scheme ...						77,14,000
Total, C-3 ...						77,14,000
C-3-2 Expenses in connection with other Epidemics.						
C-3-2(a) B. C. G. Vaccine and T. B. Programme ...						9,31,850
C-3-2(b) Formation of Mobile units ...						2,85,800
C-3-2(c) Scheme for establishment of a plague organisation in the State.						37,450
C-3-2(d) National Filariasis Control ...						6,42,880
C-3-2(e) Scheme for control of Hookworm in Kaira District.						1,32,050
Total, C-3-2 ..						20,29,830
Total—C-3-Voted ...						97,43,830
C-3-1—State-wide Malaria Control Scheme—						
C-3-1 (1) Pay of Officers						
Assistant Director of Public Health Malaria (350—1100 Special Pay—200) per mensem ...						
Assistant Health Officers (250—600). ...						
Junior Malariaologist (350—1100) ...						
Medical Officers (220—650) ...						
Entomologist (220—600) ...						
Total, C-3-(1) ...						1,71,540
C-3-1 (2) Pay of Establishment—						29,26,330
C-3-1 (3) Allowances, Honoraria, etc.—						
Permanent travelling allowance ...						6,98,000
Travelling allowance (ordinary) ...						1,50,000
Dearness allowance ...						18,48,730
Compensatory local allowance
House-rent and other allowances ...						42,400
Total ...						27,49,130

DETAILED ACCOUNT No. 39-C. PUBLIC HEALTH. C-Expenses in connection with epidemics diseases—contd.	Strength.		Accounts, 1957-58.	Budget Estimate, 1958-59.	Revised Estimate, 1958-59.	Budget Estimate, 1959-60.
	1958-59.	1959-60.				
			Rs.	Rs.	Rs.	Rs.
C-3-1 (4) Contingencies—						
Maintenance Phase						
Purchase of Medicines						
Electricity						
Purchase of Stationery and Petty Supplies						
Service, Postage, etc.						
Replacement and repairs to equipment						
Maintenance of trucks and jeeps						
Miscellaneous office contingencies						
Payment to the staff						
Total, C-3-1 (4)						18,67,000
Total, C-3-1						77,14,000
Total, C-3-1						77,14,000
C-2 (a) B. C. G. Vaccine and T. B. Programme.						
C-3-2 (a) (1) Pay of Officers—						
Assistant Director of Public Health (350—1,100)						
Medical Officer (225—600)						
Supervising Doctor						
Total, C-3-2 (a) (1)						20,970
C-3-2 (a) (2) Pay of Establishment—						
Medical Officers, Publicity Officers, Project Operator. B. C. G. Officers, and vaccination Inspectors, Team Leader etc. (92—500)						
B. C. G. Technicians (46—200)						
Clerks (46—300)						
Inferior staff (30—75)						
Temporary Establishment						
Total, C-3-2 (a) (2)						2,95,720
C-3-2 (a) (3) Allowances, Honoraria, etc.—						
Dearness Allowance						1,65,600
Travelling allowance (ordinary)						1,31,760
Compensatory Local allowance
House Rent and other allowances						54,820
Reimbursement of Medical charges						
Total, C-3-2 (a) (3)						3,52,180

DETAILED ACCOUNT No. 33-C. 39—PUBLIC HEALTH. Expenses in connection with epidemic diseases—con'd.	Strength.		Accounts, 1958-59.	Budget Estimate, 1958-59.	Revised Estimate, 1958-59.	Budget Estimate, 1959-60.
	1958- 59.	1959- 60.				
C-3-2-G (4) Contingencies—						
Service Postage and Telegrams						
Purchase of Medicines Vaccine, etc.						
Office rent, motor maintenance charges, etc.						
Purchase of Petrol oil, etc.						
Equipment (two motor lorries, etc.)						
Petty supplies						
Other Miscellaneous Contingencies						
Laboratory articles						
Total						8,000
Total, C-3-2-(c)						37,450
C-3 2-(d) National Filaria Control—						
C-3-2 (d) (1) Pay of officers						34,580
C-3 2 (d) (2) Pay of Establishment—						1,25,250
C-3-2 (d) (3) Allowances, Honoraria—						
Travelling allowance (ordinary)						6,800
Travelling allowance (fixed)						43,400
Dearness allowance						1,29,040
House-rent Allowance and other allowances						9,910
Total						1,89,150
C-3 2-(d) (4) (1) Contingencies—						
Entomological observations						
Wages of labourers						
Transportation charges*						
Maintenance of vehicles						
Miscellaneous						
Total, C-3-2-(d) (4)						2,93,700
Total, C-3-2-(d)						6,42,680
C-3-2-(e) Scheme for Control of Hookworm in Kairi District—						
C-3 2-(e)(1) Pay of Establishment—						26,470
C-3 2-(e) (2) Allowances, Honoraria, etc.—						
Dearness Allowance						24,000
Permanent Travelling Allowance						4,080
Travelling Allowance (ordinary)						100
Total C-(3)-2-(e)-2						28,180
C-3 2-() (3) Contingencies—						
Laboratory Expenses						5,400
Squatting plates, etc.						4,000
Cost of Machines						68,000
Total C-3-2-(e)-(3)						77,400
Total C-3-2-(e)						1,32,050
Total C-3-2						

EXPENDITURE

DETAILED ACCOUNT No. 39-A. Public Health. D—Works.	Strength		Accounts, 1957-58.	Budget Estimate, 1958-59.	Revised Estimate, 1958-59.	Budget Estimate, 1959-60.
	1957- 59.	1959- 60.				
DETAILS.			Rs.	Rs.	Rs.	Rs.
D-1—ORIGINAL WORKS.						
Discretionary grant of Superintending Engineer, Southern P. H. Circle, Poona.						22,000
Discretionary grant of S. E. Northern P. H. Circle, Ahmedabad.						22,000
Survey of Miscellaneous Projects in Salsette area.						500
<i>New Minor Works.</i>						
Providing electric installation in the Camp Water Supply, Satara.						2,000
Construction of store shed at Badlapur new office ..						1,000
Carrying out small improvements distribution system at various water works, Southern P. H. Circle.						12,000
Providing electrical installation in the residential quarters at Baharoba Pumping Station.						1,000
Water Meter Testing and Repairing Shop at Badlapur.						1,000
Purchase of spare parts for meters for distribution system at Badlapur.						10,000
Constructing a quarter for chowkidar at Badlapur.						500
Improvements to Ambodi Water Works ..						1,000
Providing underground drainage at Balinga Water Works.						1,000
Other Works—Add expenditure transferred from "70—Capital Outlay on Improvement of Public Health" equivalent to the grants from Government of India.						
Rural Water Supply Scheme in Kharapet areas in Ahmedabad, Amreli and Kolaba Districts.						12,50,000
Rural W. S.—Marathwada Well Works, etc. in Paithan and Ambad Talukas under N. W. S. and S. P. (Rural).						1,50,000
Piped Water Supply in Rural areas of Vidarbha ...						3,00,000
Rural W. S. and environmental Hygiene—Sanitary wells.						1,00,000
Rural W. S. environmental Hygiene—Certain piped W. S. Schemes in Rural areas of Saurashtra.						50,000
Rural W. S. and environmental Hygiene—Boring Works in Rural areas of Saurashtra.						27,000
Total, D-1 ..						19,51,000

Note.—Against the gross provision of Rs. 1,73,93,970 the State Plan provision under this major head is Rs. 1,45,18,970 after excluding the provision of Rs. 33,80,000 as detailed below :—

Portion of expenditure on Centrally sponsored schemes financed by the Government of India which is treated as outside the State Plan.

Major Head.	Amount.
	Rs.
A—Public Health Establishment	11,96,000
C—Expenses in connection with Epidemic diseases	21,84,000
Total ..	33,80,000

DETAILED ACCOUNT No. 40. AGRICULTURE. SCHEMES IN THE SECOND FIVE YEAR PLAN.	Detailed Account No.	Strength		Accounts, 1957-58.	Budget Estimate, 1958-59.	Revised Estimate, 1958-59.	Budget Estimate, 1959-60.	
		1958- 59	1959- 60					
I—SUMMARY.								
A—DIRECTION—								
A—3 Schemes in the Second Five Year Plan Voted ..	40-A						64,000	
B—SUPERINTENDENCE—								
B—3 Schemes in the Second Five Year Plan Voted ..	40-B						50,000	
C—SUBORDINATE AND EXPERT STAFF—								
C—3 Schemes in the Second Five Year Plan Voted ..	40-C						10,72,300	
D—EXPERIMENTAL FARMS—								
D—3 Schemes in the Second Five Year Plan Voted ..	40-D						9,77,400	
E—AGRICULTURAL DEMONSTRATION AND PROPAGANDA INCLUDING PUBLIC EXHIBITIONS AND FAIRS—								
E—4 Schemes in the Second Five Year Plan Voted ..	40-E						81,88,500	
F—AGRICULTURAL EXPERIMENTS AND RESEARCH—								
F—12 Schemes in the Second Five Year Plan Voted ..	40-F						2,11,67,000	
G—AGRICULTURAL EDUCATION—								
G—5 Schemes in the Second Five Year Plan Voted ..	40-G						18,16,100	
H—AGRICULTURAL ENGINEERING—								
H—Schemes in the Second Five Year Plan Voted ..	40-H						3,14,53,600	
J—GRANT-IN-AID, CONTRIBUTION, ETC.—								
J—4 Schemes in the Second Five Year Plan Voted ..	40-J						16,85,500	
Gross Total, Voted ..								6,67,75,000*
<i>Note.—The above estimates do not include the recoveries shown below which are adjusted in accounts in reduction of expenditure. The details of these recoveries are shown in Part III.</i>								
A—Direction								
C—Subordinate and Expert staff								
D—Experimental Farms								
E—Agricultural Demonstration and Propaganda including Public Exhibitions and Fairs.								
F—Agricultural Experiments and Research								
G—Agricultural Education								
H—Agricultural Engineering								
J—Grant-in-aid Contribution etc.								
Net Total ..								2,86,87,400

*Please see the Foot Note at the end of this major head (p. 288).

EXPENDITURE

DETAILED ACCOUNT NO. 40-A. AGRICULTURE. Agriculture Direction	Strength.		Accounts 1957-58. Rs.	Budget Estimates 1958-59. Rs.	Revised Estimate 1958-59. Rs.	Budget Estimate, 1959-60. Rs.
	1958-59	1959-60				
II Details						
<i>A-Direction.</i>						
A-3 Schemes in the Second Five Year Plan						
Pay of Officers
Total ..						
Pay of Establishment						40,000
Total ..						40,000
Allowances Honoraria etc.—						
Travelling Allowance
Dearness allowance						17,850
House rent and other allowances ..						6,150
Total ..						24,000
Contingencies						
Total ..						64,000
Total, A—Direction ..						64,000
Total, A-3 ..						64,000
B-Superintendence.						
B-3 Schemes in the Second five Year Plan.						
B-3 (2) Animal Husbandry.						
Pay of Officers ..						12,300
Total ..						12,300
Pay of Establishment						17,390
Total ..						17,390
Allowances, Honoraria etc.—						
Travelling Allowance ..						1,000
Dearness Allowance						9,010
House rent and other allowances ..						3,800
Total ..						13,810
Contingencies						6,500
Total ..						6,500
Total, B-3 (2) ..						50,000
Total, B-3 ..						50,000

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DETAILED ACCOUNT No. 40-C. AGRICULTURAL. Subordinate and Expert Staff	Strength.		Account's 1957-58.	Budget Estimates, 1958-59.	Revised Estimate, 1958-59.	Budget Estimate, 1959-60.
	1958-59	1959-60.				
			Rs.	Rs.	Rs.	Rs.
C-3—Schemes in the Second Five Year Plan. <i>Subordinate and expert staff.</i>						
C-3 (1)—Subordinate and Expert Staff—						
Pay of Officers						
Total ..						
Pay of Establishment						24,860
Total ..						24,860
Allowances, Honoraria, etc.—						
Travelling Allowance
Dearness Allowance						12,000
House Rent and other Allowances ..						4,740
Total ..						16,740
Contingencies						400
Total ..						400
Total, C-3 (1) ..						42,000
C-3 (2)—Continuance of the scheme for extension of Potato Cultivation.						
Pay of Officer						
Total
Pay of Establishment						2,500
Total ..						2,500
Allowances, Honoraria, etc.—						
Travelling Allowance						400
Dearness Allowance						1,100
House Rent and other Allowances ..						300
Total ..						1,800
Contingencies						4,700
Total ..						4,700
Total, C-3 (2) ..						9,000

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DETAILED ACCOUNT No. 40-C. AGRICULTURE. Subordinate and Expert Staff—contd.	Strength		Accounts, 1957-58.	Budget Estimates, 1958-59.	Revised Estimate, 1958-59.	Budget Estimate, 1959-60.
	1958-59.	1959-60.				
			Rs.	Rs.	Rs.	Rs.
C-3 (5) Post graduate Training.						
Pay of officers						
Total
Pay of Establishment						35,275
Total						35,275
Allowances, Honoraria, etc.—						
Travelling allowance						7,100
Dearness allowance						10,240
House rent and other allowances						8,685
Total						26,025
Contingencies						6,700
Total						6,700
Total, C-3 (5)						68,000
C-3 (6) Scheme for training of farmer boys.						
Pay of Officers						
Total						
Pay of establishment						2,400
Total						2,400
Allowances, Honoraria, etc.—						
Travelling allowance						500
Dearness allowance						1,000
House rent and other allowances						
Total						1,500
Contingencies						18,100
Total						18,100
Total, C-3 (6)						22,000

EXPENDITURE

DETAILED ACCOUNT No. 40-C. AGRICULTURE. Subordinate and Expert Staff—contd.	Strength		Accounts, 1957-58.	Budget Estimate, 1958-59.	Revised Estimate, 1958-59.	Budget Estimate, 1959-60.
	1958-59.	1959-60.				
			Rs.	Rs.	Rs.	Rs.
C-3 (7) Agriculture Scheme under Khasapur Project.						
Pay of Officers						
Total ..						
Pay of Establishment						4,400
Total ..						4,400
Allowances, Honoraria, etc.—						
Travelling allowance.. .. .						150
Dearness allowance						3,000
House rent and other allowances						350
Total ..						3,500
Contingencies						6,100
Total ..						6,100
Total, C-3 (7) ..						14,000
C-3 (8) Scheme for Composting Town refuse of Municipalities into manure for G. M. F. Campaign.						
Pay of Officers						5,200
Total ...						5,200
Pay of Establishment						14,900
Total ...						14,900
Allowances, Honoraria, etc.—						
Traveling allowance... .. .						2,700
Dearness allowance						11,200
House rent and other allowances						1,400
Total ...						15,300
Contingencies						1,85,900
Total ...						1,85,900
Total, C-3 (8) ...						2,21,300

EXPENDITURE

193

DETAILED ACCOUNT No. 40-C AGRICULTURE. Subordinate and Expert Staff—contd.	Strength.		Accounts, 1957-58.	Budget Estimates, 1958-59.	Revised Estimates, 1958-59.	Budget Estimates, 1959-60.
	1958-59.	1959-60.				
			Rs.	Rs.	Rs.	Rs.
C-3 (9) Kalyan Cotton Scheme in North Gujarat.						
Pay of Officers						4,375
Total						4,375
Pay of Establishment						44,600
Total						44,600
Allowances, Honoraria, etc.—						
Travelling Allowance						10,000
Dearness Allowance						28,650
House rent and other allowances
Total						38,650
Contingencies						14,375
Total						14,375
Total, C-3 (9)						1,02,000
C-3 (10) Scheme for planned extension of superior long staple Indo American Cotton in G-radu and light South Gujarat.						
Pay of Officers						2,400
Total						2,400
Pay of Establishment						22,900
Total						22,900
Allowances, Honoraria etc.—						
Travelling Allowance						12,800
Dearness Allowance						14,700
House rent and other allowances						1,700
Total						29,200
Contingencies						11,500
Total						11,500
Total, C-3 (10)						66,000

EXPENDITURE

DETAILED ACCOUNT No. 40-C. AGRICULTURE. Subordinate and Expert Staff—contd.	Strength		Accounts, 1957-58.	Budget Estimates, 1958-59.	Revised Estimates, 1958-59.	Budget Estimates, 1959-60.
	1958-59.	1959-60.				
			Rs.	Rs.	Rs.	Rs.
C-3 (11) Scheme for multiplication and distribution of 197 (3) Virnar cotton in Khandesh District.						
Pay of Officers						2,700
Total ...						2,700
Pay of Establishment						42,350
Total ...						42,350
Allowances, Honoraria, etc.—						
Travelling Allowance						18,200
Dearness allowance						22,600
House rent and other allowances ...						
Total ...						40,800
Contingencies						51,150
Total ...						51,150
Total, C-3 (11) ...						1,37,000
C-3 (12) Scheme for multiplication and distribution of 2,087 Cotton seed in Surat Cotton tract.						
Pay of Officers						
Total						
Pay of Establishment						1,04,350
Total ...						1,04,350
Allowances, Honoraria, etc.—						
Travelling Allowance						8,300
Dearness allowance						76,850
House rent and other allowances ...						930
Total ...						86,080
Contingencies						14,570
Total ...						14,570
Total, C-3 (12) ...						2,05,000

EXPENDITURE

195

DETAILED ACCOUNT No. AGRICULTURE Subordinate and Expert Staff—contd.	Strength,		Accounts, 1957-58.	Budget Estimates, 1958-59.	Revised Estimate, 1958-59.	Budget Estimate, 1959-60.
	1958-59.	1959-60.				
			Rs.	Rs.	Rs.	Rs.
C-3 (13) Scheme for multiplication and distribution of Devitej 134 Co. 2 M. cotton in Kutch District.						
Pay of Officers
Total
Pay of Establishment						8,050
Total ...						8,050
Allowances, Honoraria, etc.—						
Travelling Allowance						1,200
Dearness allowance						6,500
House rent and other allowances
Total ...						7,700
Contingencies						1,250
Total ...						1,250
Total, C-3 (13) ...						17,000
C-3 (14) Implementation of the recommendations of Nalgazh Committee.						50,000
Total, C-3 (14) ...						50,000

EXPENDITURE

DETAILED ACCOUNT No. 40-C. AGRICULTURE. Subordinate and Expert Staff.—contd.	Strength		Accounts, 1957-58.	Budget Estimates, 1958-59.	Revised Estimates, 1958-59.	Budget Estimate, 1959-60.
	1958-59.	1959-60				
			Rs	Rs.	Rs.	Rs.
C-3(15) Starting a Training course for the posts of farm Managers.						
Pay of Officers
Total
Pay of Establishment						
Total
Allowances, Honoraria, etc.—						
Travelling Allowance						
Dearness allowance						
House rent and other allowances						
Total
Contingencies						50,000
Total						50,000
Total, C-3 (15)						50,000
C-3 (16) Resettlement of Released Army Personnel on Land in the Bombay State.						45,000
Total, C-3 (16)						45,000

EXPENDITURE

197

DETAILED ACCOUNT No. 40-C. AGRICULTURAL. Subordinate and Expert Staff—consolid.	Strength,		Accounts, 1957-58.	Budget Estimate, 1958-59.	Revised Estimate, 1958-59.	Budget Estimate, 1959-60.
	1958-59.	1959-60.				
C-3 (17) Lorry Transport Scheme.			Rs.	Rs.	Rs.	Rs.
Pay of Officers
Total
Pay of Establishment						7,000
Total ..						7,000
Allowances, Honoraria etc.—						
Travelling Allowance						1,000
Dearness Allowance						4,700
House rent and other allowances						400
Total ..						6,100
Contingencies						900
Total ..						900
Total, C-3 (17) ..						14,000
Grand Total, C-3 ..						10,72,300

EXPENDITURE

DETAILED ACCOUNT No. 40-D. AGRICULTURE. Experimental Farms.	Strength		Accounts, 1957-58.	Budget Estimates, 1958-59.	Revised Estimates, 1958-59.	Budget Estimates, 1959-60.
	1959-59.	1959-60.				
			Rs.	Rs.	Rs.	Rs.
SCHEME IN THE SECOND FIVE-YEAR PLAN.						
D-3 Experimental Farms.						
D-3 (1) Agriculture.						
Pay of Officers						23,150
Total ..						23,150
Pay of Establishment						1,22,900
Total ..						1,22,900
Allowances, Honoraria, etc.—						
Travelling Allowance						10,150
Dearness allowance						87,625
House rent and other allowances						3,150
Total ..						1,00,925
Contingencies						7,30,425
Total ..						7,30,425
Total, D-3 ..						9,77,400

EXPENDITURE

199

DETAILED ACCOUNT No. 40-E. AGRICULTURE. Agricultural Demonstration and propaganda including public exhibitions and fairs.	Strength.		Accounts, 1957-58.	Budget Estimate, 1958-59.	Revised Estimate, 1958-59.	Budget Estimate, 1959-60.
	1958-59.	1959-60.				
E-4 Schemes in the Second Five Year Plan.						
E-4 (1)						
E-4 (1) (i) Scheme for grant-of financial assistance to cultivators for improvement of Agricultural implements or invention of better substitutes.						2,000
(ii) Subsidy in distribution of improved seeds for Grow More Food Schemes.						96,000
(iii) Schemes for Compost preparation from forest leaves.						8,000
(iv) Subsidised distribution of fertilizers, etc.						15,60,500
(v) Distribution of Improved Cereal seeds in Kutch.						5,000
(vi) Scheme for demonstration in strip cropping in Bombay State.						10,000
(vii) Scheme for organisation of crop competitions.						2,000
Total, E-4 (1) ...						16,83,500
E-4 (2) Engineering.						
E-4 (2) (i) Scheme for Supply of Rahats, persian wheels, pumping sets, etc. for increasing Water Supply for cultivation.						17,03,000
E-4 (2) (ii) Subsidised Minor Irrigation Works.						38,000
E-4 (2) (iii) Scheme for construction of new wells and tanks and repairing of old tanks.						45,70,000
E-4 (2) (iv) Soil Conservation and demonstration in Saurashtra region.						1,50,000
E-4(2) (v) Scheme for construction of field embankments.						64,000
Total, E-4 (2)						65,05,000
Total, E-4						81,88,500

EXPENDITURE

DETAILED ACCOUNT No. 40-F. AGRICULTURE. Agricultural Experiments and Researches	Strength		Accounts, 1957-58.	Budget Estimates, 1958-59.	Revised Estimates, 1958-59.	Budget Estimates, 1959-60.
	1958-59.	1959-60.				
F-12 SCHEMES IN THE SECOND FIVE-YEAR PLAN.			Rs.	Rs.	Rs.	Rs.
F-12 (1) Agricultural Charges on account of cotton Breeding, Rice Breeders, Tobacco Breeders etc.						5,400
F-12 (1) (1) Establishment of an Oilseeds Specialists Section.						
Pay of Officer
Total ..						5,400
Pay of Establishment						17,100
Total ..						17,100
Allowances, Honoraria etc.—
Travelling Allowance						3,650
Dearness Allowance						10,000
House rent and other allowances						1,850
Total ..						15,500
Contingencies						5,050
Total ..						5,050
Total, F-12 (1) (1) ..						43,000

EXPENDITURE

201

DETAILED ACCOUNT No. 40-F. AGRICULTURE. Agricultural Experiments and Researches—contd.	Strength.		Accounts, 1957-58.	Budget Estimate, 1958-59.	Revised Estimate, 1958-59.	Budget Estimate 1959-60.
	1958- 59.	1959- 60.				
			Rs.	Rs.	Rs.	Rs.
F12(1) (2) Establishment of Agricultural Research Stations in Kolhapur and South Satara.						
Pay of Officers
Total
Pay of Establishment						12,500
Total ..						12,500
Allowances, Honoraria etc.—						
Travelling allowance						1,250
Dearness allowance						8,500
House rent and other allowance						
Total ..						9,750
Contingencies						22,750
Total ..						22,750
Total, F-12 (1) (2) ..						45,000-
F-12 (1) (3) Additional Establishment at the Agricultural Research Station, Karjat.						
Pay of Officers
Total
Pay of Establishment						2,000
Total ...						2,000
Allowances, Honoraria etc.—						
Travelling Allowance						100
Dearness Allowance						900
House rent and other allowances
Total ..						1,000
Contingencies
Total
Total, F-12 (1) (3) ..						3,000

EXPENDITURE

DETAILED ACCOUNT No. 40-F. AGRICULTURE. Agricultural Experiments and Researches—con'd.	Strength		Accounts, 1957-58.	Budget Estimate, 1958-59.	Revised Estimate, 1958-59.	Budget Estimate, 1959-60.
	1958- 59.	1959- 60.				
			Rs.	Rs.	Rs.	Rs.
F-12 (1) (4) Establishment of State Cotton Committee.						
Pay of Officers
Total
Pay of Establishment
Total
Allowances, Honoraria, etc.—						
Travelling Allowance						9,000
Dearness Allowance
House rent and other allowances
Total ! ..						9,000
Contingencies
Total
Total, F-12 (1) (4) ..						9,000
F-12 (1) (5) Addl. Clerical Staff for Agricultural Research Station Karjat, Mugad, Niphad and Jalgaon.						
Pay of Officers
Total
Pay of Establishment						2,750
Total ..						2,750
Allowances, Honoraria etc.—						
Travelling Allowance						500
Dearness Allowance						1,700
House rent and other allowances						50
Total ..						2,250
Contingencies
Total
Total, F-12 (1) (5) ..						5,000
Grand Total, F-12 (1) ..						1,05,000.

DETAILED ACCOUNT No. 40-F. AGRICULTURE. Agricultural Experiments and Researches—contd.	Strength		Accounts, 1957-58.	Budget Estimate, 1958-59.	Revised Estimate, 1958-59.	Budget Estimate, 1959-60.
	1958-59.	1959-60.				
F-12 (2)			Rs.	Rs.	Rs.	Rs.
F-12 (2) Schemes partly or wholly subsidised by the Indian Council of Agricultural Research.						
F-12 (2) (1) Scheme for Research on onion in Eombay State (Niphad).						
Pay of Officers
Total
Pay of Establishment						4,000
Total						4,000
Allowances, Honoraria etc.—						
Travelling Allowance						400
Dearness Allowance						2,200
House rent and other allowances						400
Total						3,000
Contingencies						11,600
Total						11,600
Total, F-12 (2) (1)						18,600
F-12(2) (2) Co-ordinated Scheme for research on fungicides.						
Pay of Officers
Total
Pay of Establishment						3,000
Total						3,000
Allowances, Honoraria, etc.—						
Travelling Allowance						300
Dearness Allowance						1,200
House rent and other allowances						500
Total						2,000
Contingencies						1,800
Total						1,800
Total, F-12 (2) (2)						6,800

EXPENDITURE

DETAILED ACCOUNT No. 40-F. AGRICULTURE. Agricultural Experiments and Researches—contd.	Strength		Accounts, 1957-58.	Budget Estimate, 1958-59.	Revised Estimate, 1958-59.	Budget Estimate, 1959-60.
	1958-59.	1959-60.				
			Rs.	Rs.	Rs.	Rs.
F-12 (2) (3) Scheme for the investigation into the life history and control measures of groundnut root, etc.						
Pay of Officers
Total
Pay of Establishment						2,700
Total ..						2,700
Allowances, Honoraria, etc.—						
Travelling Allowance						300
Dearness Allowance						2,000
House rent and other Allowances
Total ..						2,300
Contingencies						3,700
Total ..						3,700
Total, F-12 (2) (3) ..						8,700
F-12 (2) (4) Scheme for testing the reaction of wheat against Black Stem Rust of Wheat.						
Pay of Officers						2,650
Total ..						2,650
Pay of Establishment						7,100
Total ..						7,100
Allowances, Honoraria, etc.—						
Travelling Allowance						700
Dearness Allowance						4,450
House rent and other Allowances						750
Total ..						5,900
Contingencies						19,350
Total ..						19,350
Total, F-12(2)(4) ..						35,000

DETAILED ACCOUNT No. 40-F. AGRICULTURE. Agricultural Experiments and Researches—contd.	Strength.		Accounts, 1957-58.	Budget Estimate, 1958-59.	Revised Estimate, 1958-59.	Budget, Estimate, 1959-60.
	1958-59.	1959-60.				
			Rs.	Rs.	Rs.	Rs.
F-12 (2) (5) Co-ordinated wheat rust control Scheme, Niphad.						
Pay of Officers						3,600
Total ..						3,600
Pay of Establishment						11,200
Total ..						11,200
Allowances, Honoraria, etc.—						
Travelling Allowance						1,600
Dearness Allowance						4,800
House rent and other Allowances .. .						150
Total ..						6,550
Contingencies						8,650
Total ..						8,650
Total, F-12 (2)(5) ..						30,000
F-12 (2) (6) Scheme for investigation of Blast disease of Rice and Foot-Rot disease of Wheat.						
Pay of Officers						4,200
Total ..						4,200
Pay of Establishment						2,300
Total ..						2,300
Allowances, Honoraria, etc.—						
Travelling Allowance						650
Dearness Allowance						2,500
House rent and other Allowances .. .						800
Total ..						3,950
Contingencies						3,550
Total ..						3,550
Total, F-12 (2) (6) ..						14,000

EXPENDITURE

DETAILED ACCOUNT No. 40-F. AGRICULTURE. Agricultural Experiments and Researches—contd.	Strength.		Accounts, 1957-58.	Budget Estimate, 1958-59.	Revised Estimate, 1958-59.	Budget Estimate, 1959-60.
	1958-59.	1959-60.				
			Rs.	Rs.	Rs.	Rs.
F-12 (2) (7) Scheme for investigation of Khar Lands in Bombay State						
Pay of Officers						2,700
Total ..						2,700
Pay of Establishment						10,300
Total ..						10,300
Allowances, Honoraria etc.—						
Travelling Allowance						1,000
Dearness Allowance						7,200
House rent and other allowances
Total ..						8,200
Contingencies						70,800
Total ..						70,800
Total, F 12 (2) (7) ..						92,000
F-12 (2) (8) Scheme for the improvement of pasture grasses and legumes fodder in the Bombay State.						
Pay of Officers						3,500
Total ..						3,500
Pay of Establishment						16,800
Total ..						16,800
Allowances, Honoraria etc.—						
Travelling Allowance						3,200
Dearness Allowance						8,900
House rent and other allowances						1,700
Total ..						13,800
Contingencies						24,900
Total ..						24,900
Total, F-2 (2) (8) ..						59,000

DETAILED ACCOUNT No. 40-F. AGRICULTURE. Agricultural Experiments and Researches—contd.	Strength		Accounts, 1957-58.	Budget Estimate, 1958-59.	Revised Estimate, 1958-59.	Budget Estimate, 1959-60.
	1958-59.	1959-60.				
			Rs.	Rs.	Rs.	Rs.
F-12 (2) (9) Scheme for investigation into Micro-Nutrient Status of Soil in Bombay State.						
Pay of Officers						2,600
Total ..						2,600
Pay of Establishment						8,500
Total ..						8,500
Allowances, Honoraria, etc.—						
Bombay Allowance						2,000
Dearness Allowance]						6,700
House rent and other allowances						2,200
Total ..						10,900
Contingencies—					
Total
Total, F-12(2)(9) ..						22,000
F-12(2) (10) Scheme for investigation into application of Synthetic plant hormones in increasing Crops-yield.						
Pay of Officers						3,700
Total ..						3,700
Pay of Establishment						2,000
Total ..						2,000
Allowances, Honoraria etc.						
Travelling Allowance						100
Dearness Allowance						2,300
House rent and other allowances						900
Total ..						3,300
Contingencies						7,000
Total ..						7,000
Total, F 12(2)(10) ..						16,000

EXPENDITURE

DETAILED ACCOUNT No. 40-F. AGRICULTURE. Agricultural Experiments and Researches—contd.	Strength.		Accounts, 1957-58.	Budget Estimate, 1958-59.	Revised Est mate, 1958-59.	Budget Estimate, 1959-60.
	1958-59.	1959-60.				
			Rs.	Rs.	Rs.	Rs.
F12-(2) (11) Scheme for Control of Namatodes on Betelvine in Nasik District.						
Pay of Officers						2,900
Total ..						2,900
Pay of Establishment						1,900
Total ..						1,900
Allowances, Honoraria etc.—						
Travelling allowance						800
Dearness allowance						1,800
House rent and other allowances
Total ..						2,600
Contingencies						2,600
Total ..						2,600
Total, F-12 (2) (11) ..						10,000
F-12 (2) (12) Scheme for investigation the use of recorded distress calls of birds for protecting crops from harmful birds.						
Pay of Officers
Total
Pay of Establishment						2,400
Total ...						2,400
Allowances, Honoraria, etc.—						
Travelling allowance						700
Dearness allowance						1,000
House rent and other allowances						400
Total ...						2,100
Contingencies—						500
Total ...						500
Total, F-12 (2) (12) ...						5,000

EXPENDITURE

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DETAILED ACCOUNT No. 40-F. AGRICULTURE. Agricultural Experiments and Researches—contd.	Strength.		Accounts, 1957-58.	Budget Estimate, 1958-59.	Revised Estimate, 1958-59.	Budget Estimate, 1959-60.
	1958-59.	1959-60.				
			Rs.	Rs.	Rs.	Rs.
F-12 (2) (13) Scheme for investigation into agronomic and chemical aspects of green manuring at Poona.						
Pay of Officers
Total
Pay of Establishment ..						8,700
Total ..						8,700
Allowances, Honoraria, etc.—						
Travelling Allowance						} 6,800
Dearness Allowance						
House-rent and other allowances						
Total ..						5,800
Contingencies ..						6,500
Total ..						6,500
Total, F-12 (2) (13) ..						21,000
F-12 (2) (14) Scheme for the Study of nitrogen fixation power of some important leguminous Crops.						
Pay of Officers
Total
Pay of Establishment						7,500
Total ..						7,500
Allowances, Honoraria, etc.—						
Travelling allowance						100
Dearness allowance						2,800
House rent and other allowances						1,000
Total ..						3,900
Contingencies ..						600
Total ..						600
Total, F-12 (2) (14) ..						12,000

DETAILED ACCOUNT No. 40-F. AGRICULTURE. Agricultural Experiments and Researches—cont'd.	Strength.		Accounts, 1957-58.	Budget Estimate, 1958-59.	Revised Estimate, 1958-59.	Budget Estimate, 1959-60.
	1958-59.	1959-60.				
			Rs.	Rs.	Rs.	Rs.
F-12 (2) (15) Co-ordinated Scheme for Simple manurial trials on cultivation field.						
Pay of Officers
Total
Pay of Establishment						85,000
Total ..						85,000
Allowances, Honoraria, etc.—						
Travelling Allowance						34,000
Dearness Allowance						63,800
House rent and other allowances						200
Total ..						98,000
Contingencies						78,000
Total ..						78,000
Total, F-12 (2) (15) ..						2,61,000
F-12 (2) (16) Mango research Station in Ratnagiri.						
Pay of Officers—						2,750
Total ..						2,750
Pay of Establishment						3,500
Total ..						3,500
Allowances, Honoraria, etc.—						
Travelling Allowance						1,500
Dearness Allowance						3,400
House rent and other allowances
Total ..						4,900
Contingencies						17,850
Total ..						17,850
Total, F-12 (2) (16) ..						29,000

DETAILED ACCOUNT No. 40-F. AGRICULTURE. Agricultural Experiments and Researches—contd.	Strength.		Accounts, 1957-58.	Budget Estimate, 1958-59.	Revised Estimate, 1958-59.	Budget Estimate, 1959-60.
	1958-59.	1959-60.				
			Rs.	Rs.	Rs.	Rs.
F-12 (2) (17) Co-ordinated Maize breeding Scheme (Dohad Sub-Centre).						
Pay of Officers—						2,900
Total ..						2,900
Pay of Establishment—						8,500
Total ...						8,500
Allowances, Honoraria, etc.—						
Travelling Allowance						1,500
Dearness Allowance						6,000
House-rent and other Allowances						850
Total ...						8,350
Contingencies—						39,250
Total ..						39,250
Total, F-(12) (2) (17) ...						59,000
F-12 (2) (18) Scheme for Model Agronomic Experi- ments, Karjat, Lakhampur.						
Pay of officers—					
Total
Pay of Establishment—						19,100
Total ..						19,100
Allowances, Honoraria, etc.—						
Travelling Allowance						2,400
Dearness Allowance						9,000
House-rent and other Allowances
Total ..						11,400
Contingencies—						35,500
Total ...						35,500
Total—F-12 (2) (18) ...						66,000

EXPENDITURE

DETAILED ACCOUNT No. 40-F. AGRICULTURE. Agricultural Experiments and Researches—contd.	Strength.		Accounts, 1957-58.	Budget Estimate, 1958-59.	Revised Estimate, 1958-59.	Budget Estimate, 1959-60.
	1958-59.	1959-60.				
			Rs.	Rs.	Rs.	Rs.
F-12 (2) (19) Scheme for opening of Sub-Station for Wheat Breeding.						
Pay of Officers					
Total
Pay of Establishment—						7,700
Total ...						7,700
Allowances, Honoraria, etc.—						
Travelling allowance						600
Dearness allowance						4,100
House rent and other allowances						700
Total ..						5,400
Contingencies						13,900
Total ...						13,900
Total, F-(12) (2) (19) ...						27,000
F-12 (2) (20) Scheme for improvement of Chillies.					
Pay of Officers
Total
Pay of Establishment—						2,250
Total ...						2,250
Allowances, Honoraria, etc.—						
Travelling allowance						250
Dearness allowance						1,500
House-rent and other allowances						200
Total ...						1,950
Contingencies						2,800
Total ...						2,800
Total, F-(12) (2) (20) ...						7,000

EXPENDITURE

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DETAILED ACCOUNT No. 40-F. AGRICULTURE. Agricultural Experiments and Researches—cont'd.	Strength.		Accounts, 1957-58.	Budget Estimate, 1958-59.	Revised Estimate, 1958-59.	Budget Estimate, 1959-60.
	1958-59.	1959-60.				
			Rs.	Rs.	Rs.	Rs.
F-12(2)—(21) Pilot Scheme for investigations into cultivation practices of oranges in Vidarbha—						
Pay of Officers—					
Total
Pay of Establishment—						29,500
Total ..						29,500
Allowances, Honoraria, etc.—						
Bombay Allowance						12,900
Dearness Allowance						17,750
House-rent and other allowances						2,900
Total ..						33,550
Contingencies—						2950
Total ..						2950
Total, F-12 (2) (21) ..						66,000
F-12 (2) (22) Scheme for investigation into the biological nitrogen fixation in Indian Soils Central Region for Black Cotton and loamy Soils.						
Pay of Officers—					
Total
Pay of Establishment—						3,100
Total ..						3,100
Allowances, Honoraria, etc.—						
Travelling Allowance						500
Dearness Allowance						2,400
House-rent and other allowances
Total ..						2,900
Contingencies—						24,000
Total ..						24,000
Total, F-12 (2) (22) ..						30,000

EXPENDITURE

DETAILED ACCOUNT No. 40-F. AGRICULTURE. Agricultural Experiments and Researches—contd.	Strength.		Accounts, 1957-58.	Budget Estimate, 1958-59.	Revised Estimate, 1958-59.	Fudget Estimate, 1959-60.
	1958-59.	1959-60.				
			Rs.	Rs.	Rs.	Rs.
F-12 (2) (23) Scheme for multiplication and distribution of Hybrid Bajri in Nasik District.						
Pay of Officers
Total
Pay of Establishment						5,300
Total ..						5,300
Allowances, Honoraria, etc.—						
Travelling Allowance						1,200
Dearness Allowance						2,300
House rent and other Allowances						780
Total ..						4,280
Contingencies						1,420
Total ..						1,420
Total, F-12 (2) (23) ..						11,000
F-12 (2) (24) Scheme for Standardisation of the methods of soil analysis in Bombay State.						
Pay of Officers
Total
Pay of Establishment						6,200
Total ..						6,200
Allowances, Honoraria, etc.—						
Travelling Allowance						200
Dearness Allowance						3,200
House rent and other Allowances						1,600
Total ..						5,000
Contingencies						3,800
Total ..						3,800
Total, F-12 (2) (24) ..						15,000

EXPENDITURE

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DETAILED ACCOUNT No. 40-F. AGRICULTURE. Agricultural Experiments and Researches—contd.	Strength		Accounts, 1957-58.	Budget Estimate, 1958-59.	Revised Estimate, 1958-59.	Budget Estimate, 1959-60.
	1958-59	1959-60.				
			Rs.	Rs.	Rs.	Rs.
F-12 (2) (25) Scheme for agronomic investigation on few important vegetables at Agricultural College, Poona.					
Pay of Officers
Total
Pay of Establishment ..						6,500
Total ..						6,500
Allowances, Honoraria, etc.—						
Travelling Allowance ..						500
Dearness allowance ..						3,475
House rent and other allowances ..						1,700
Total ..						5,675
Contingencies ..						11,825
Total ..						11,825
Total, F-12 (2) (25) ..						24,000
F-12 (2) (26) Scheme for the Estt. of Banana research Sub-Station.						
Pay of Officers ...						11,000
Total ...						11,000
Pay of Establishment ..						49,600
Total ..						49,600
Allowances, Honoraria, etc.—						
Travelling Allowance ..						32,000
Dearness allowance ..						37,700
House rent and other Allowances ..						5,450
Total ..						75,150
Contingencies ..						1,15,250
Total ..						1,15,250
Total, F-12 (2) (26) ..						2,51,000

EXPENDITURE

DETAILED ACCOUNT No. 40-F. AGRICULTURE. Agricultural Experiments and Researches—contd.	Strength.		Accounts, 1957-58.	Budget Estimate, 1958-59.	Revised Estimate, 1958-59.	Budget Estimate, 1959-60.
	1958-59.	1959-60.				
			Rs.	Rs.	Rs.	Rs.
F-12 (2) (27) Scheme for improvement of Vegetable in Bombay State.						
Pay of Officers						2,700
Total ..						2,700
Pay of Establishment—						6,000
Total ..						6,000
Allowances, Honoraria, etc.—						
Travelling Allowance						800
Dearness Allowance						4,000
House rent and other Allowances						1,200
Total ..						6,000
Contingencies—						6,300
Total ..						6,300
Total, F-12 (2) (27) ..						21,000
F-12 (2) (28) Co-ordinated Scheme for Citrus Die-back diseases.						
Pay of Officers—						12,900
Total ..						12,900
Pay of Establishment—						9,200
Total ..						9,200
Allowances, Honoraria, etc.—						
Travelling Allowance						6,000
Dearness Allowance						6,800
House rent and other Allowances
Total ..						12,800
Contingencies—						13,000
Total ..						13,000
Total, F-12 (2) (28) ..						48,000

DETAILED ACCOUNT No. 40-F. AGRICULTURE. Agricultural Experiments and Researches—cont'd.	Strength.		Accounts, 1957-58.	Budget Estimate, 1958-59.	Revised Estimate, 1958-59.	Budget Estimate, 1959-60.
	1958-59.	1959-60.				
			Rs.	Rs.	Rs.	Rs.
F-12 (2) (29) Scheme for the establishment of a Regional Cashewnut Research Station in Bombay State.						
Pay of Officers						2,500
Total						2,500
Pay of Establishment—						22,600
Total						22,600
Allowances, Honoraria, etc.—						} 22,300
Travelling Allowance						
Dearness Allowance						
House rent and other Allowances						
Total						22,300
Contingencies—						2,59,300
Total						2,59,300
Total, F-12 (2) (29)						3,06,700
F-12 (2) (30) Scheme for Development of Pepper in Ratnagiri and Kolaba Districts.						
Pay of Officers—					
Total					
Pay of Establishment—						4,200
Total						4,200
Allowances, Honoraria, etc.—						} 11,400
Travelling Allowance						
Dearness Allowance						
House rent and other Allowances						
Total						11,400
Contingencies—						7,400
Total						7,400
Total, F-12 (2) (30)						23,000

EXPENDITURE

DETAILED ACCOUNT No. 40-F. AGRICULTURE. Agricultural Experiments and Researches—contd.	Strength.		Accounts, 1957-58.	Budget Estimate, 1958-59.	Revised Estimate, 1958-59.	Budget Estimate, 1959-60.
	1958-59.	1959-60.				
			Rs.	Rs.	Rs.	Rs.
F-12 (2) (31) Scheme for Development of Cashewnut Cultivations in Kokan in Bombay State.						
Pay of Officers
Total
Pay of Establishment						3,800
Total ..						3,800
Allowances, Honoraria, etc.—						
Travelling Allowance						1,000
Dearness Allowance						2,700
House rent and other allowances						200
Total ..						3,900
Contingencies						11,300
Total ..						11,300
Total, F-12 (2) (31) ..						19,000
F-12 (2) (32) Scheme for establishment of a main Horticulture Research Station in the Central Tropical Zone at Poona with a Sub-Station at Nagpur.						
Pay of Officers						8,700
Total ..						8,700
Pay of Establishment						15,700
Total ..						15,700
Allowances, Honoraria, etc.—						
Travelling Allowance						2,500
Dearness Allowance						12,800
House rent and other allowances						4,100
Total ..						19,400
Contingencies						1,19,200
Total ..						1,19,200
Total, F-12 (2) (32) ..						1,63,000

EXPENDITURE

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DETAILED ACCOUNT No. 40-F. AGRICULTURE. Agricultural Experiments and Researches—contd.	Strength.		Accounts, 1957-58.	Budget Estimate, 1958-59.	Revised Estimate, 1958-59.	Budget Estimate, 1959-60.
	1958-59.	1959-60.				
			Rs.	Rs.	Rs.	Rs.
F-12(2) (33) Scheme for Survey of fatio disease of Guava in Dholka Taluka, Ahmedabad District.						
Pay of Officers
Total
Pay of Establishment						3,500
Total ..						3,500
Allowances, Honoraria etc.—						
Travelling allowance						1,000
Dearness allowance						2,400
House rent and other allowances						500
Total ..						3,900
Contingencies						2,000
Total ..						2,000
Total, F-12 (2) (33) ..						9,400
F-12 (2) (34) Improvement of Date Palm in Kutah.						
Pay of Officers
Total
Pay of Establishment						1,000
Total ..						1,000
Allowances, Honoraria etc.—						
Travelling allowance						350
Dearness allowance						950
House rent and other allowances
Total ..						1,300
Contingencies						5,700
Total ..						5,700
Total, F-12 (2) (34) ..						8,000

EXPENDITURE

DETAILED ACCOUNT No. 40-F. AGRICULTURE. Agricultural Experiments and Researches—contd.	Strength.		Accounts, 1957-58.	Budget Estimate, 1958-59.	Revised Estimate, 1958-59.	Budget Estimate, 1959-60.
	1958-59.	1959-60.				
			Rs.	Rs.	Rs.	Rs.
F-12 (2) (35) Citrus Fruit Research Scheme, Thasra (Vidarbha).						
Pay of Officers—						4,500
.....						
Total ..						4,500
Pay of Establishment—						10,000
Total ..						10,000
Allowances, Honoraria, etc.—						
Travelling allowance						2,000
Dearness allowance						5,800
House rent and other allowances						200
Total ..						8,000
Contingencies—						17,500
Total ..						17,500
Total, F-12 (2) (35) ...						40,000
F-12 (2) (36) Scheme for Research on pests of Citrus and their Control, Aurangabad.						
Pay of Officers—						3,200
Total ...						3,200
Pay of Establishment—						4,300
Total ...						4,300
Allowances, Honoraries, etc.—						
Travelling allowances						1,700
Dearness allowance						3,500
House rent and other allowances
Total ...						5,200
Contingencies.—						3,300
Total ...						3,300
Total, F-12 (2) (36) ...						16,000

EXPENDITURE

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DETAILED ACCOUNT No. 40-F. AGRICULTURE. Agricultural Experiments and Researches—contd.	Strength.		Accounts, 1957-58.	Budget Estimate, 1958-59.	Revised Estimate, 1958-59.	Budget Estimate, 1959-60.
	1958-59.	1959-60.				
			Rs.	Rs.	Rs.	Rs.
F-12 (2) (37) Training Classes for Malis at Poona, Ajra, and Gandevi.						
Pay of Officers					
Total
Pay of Establishment—						7,000
Total ...						7,000
Allowances, Honoraria, etc.—						
Travelling allowance						300
Dearness allowance						4,300
House rent and other allowances						600
Total ...						5,200
Contingencies—						42,800
Total ..						42,800
Total, F-12 (2) (37) ...						55,000
F-12 (2) (38) Scheme for development of and investigation into manurial and Cultural practice or Coffee Cultivation at Chikhaldia.						
Pay of Officers						4,150
Total ..						4,150
Pay of Establishment—						7,700
Total ..						7,700
Allowances, Honoraria, etc.—						
Travelling allowance						2,000
Dearness allowance						4,950
House-rent and other allowances						1,400
Total ..						8,350
Contingencies—						10,800
Total ..						10,800
Total, F-12 (2) (38) ..						31,000

EXPENDITURE.

DETAILED ACCOUNT No. 40-F. AGRICULTURE. Agricultural Experiments and Researches—contd.		Strength.		Accounts, 1957-58.	Budget Estimate, 1958-59.	Revised Estimate, 1958-59.	Budget Estimate, 1959-60.
		1958-59.	1959-60.				
				Rs.	Rs.	Rs.	Rs.
F-12 (2) (39) Scheme for Survey of airplants in Bombay State.							
Pay of Officers—							....
	Total ..						.....
Pay of Establishment							4,000
	Total ..						4,000
Allowances, Honoraria, etc.—							
	Travelling allowance						900
	Dearness allowance						2,100
	House rent and other allowances						800
	Total ..						3,800
Contingencies							3,200
	Total ..						3,200
	Total, F-12 (2) (39) ..						11,000
F-12 (2) (40) Scheme for Establishment of Bajra Improvement Section at Badnapur, District Aurangabad.							11,700
	Total, F-12 (2) (40) ...						11,700
F-12 (2) (41) Agricultural information Unit							
Pay of Officers							7,000
	Total ...						7,000
Pay of Establishment							11,500
	Total ...						11,500
Allowances, Honoraria etc.—							
	Travelling allowance						7,700
	Dearness allowance						9,000
	House rent and other allowances						2,800
	Total ...						19,500
Contingencies							94,000
	Total ...						94,000
	Total, F-12 (2) (41) ...						1,32,000
	Grand-Total, F-12 (2) ...						20,90,900

EXPENDITURE

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DETAILED ACCOUNT No. 40-F. AGRICULTURE. Agricultural Experiments and Researches—contd.	Strength		Accounts, 1957-58.	Budget Estimate, 1958-59.	Revised Estimate, 1958-59.	Budget Estimate, 1959-60.
	1958-59.	1959-60.				
			Rs.	Rs.	Rs.	Rs.
F-12 (4) Other Schemes						
F-12(4) (1) Agricultural—						
F-12(4) (1) (1) Scheme for rationalised Supervision of Patwari's Work of area enumeration.						
Pay of Officers						16,300
Total						16,300
Pay of Establishment						18,500
Total						18,500
Allowances, Honoraria etc.—						
Travelling Allowance						5,000
Dearness Allowance						14,000
House rent and other allowances						1,800
Total						20,800
Contingencies						93,400
Total						93,400
Total, F-12 (4) (1) (1)						1,49,000
F-12 (4) (1) (2) Extension Training Centre at Baroda.						
Pay of Officers						15,000
Total						15,000
Pay of Establishment						17,500
Total						17,500
Allowances, Honoraris, etc.—						
Travelling allowance						5,000
Dearness allowance						13,860
House rent and other allowances						600
Total						19,460
Contingencies						1,05,040
Total						1,05,040
Total, F-12 (4) (1) (2)						1,57,000

EXPENDITURE

DETAILED ACCOUNT No. 40-F. AGRICULTURE. Agricultural Experiments and Researches—contd.	Strength,		Accounts, 1957-58.	Budget Estimate, 1958-59.	Revised Estimate, 1958-59.	Budget Estimate, 1959-60.
	1958-59.	1959-60.				
			Rs.	Rs.	Rs.	Rs.
F-12 (4) (1) (3) Extension Training Centre at Kolhapur.						
Pay of Officers						19,000
Total ..						19,000
Pay of Establishment						16,600
Total ..						16,600
Allowances, Honoraria etc.—						
Travelling Allowance						8,000
Dearness Allowance						14,600
House rent and other allowances						2,200
Total ..						24,800
Contingencies—						
Total ..						1,11,600
Total, F-12 (4) (1) (3) ..						1,72,000
F-12 (4) (1) (4) Scheme for Home Science Wing, Manjri.						
Pay of Officers
Total
Pay of Establishment						12,500
Total ...						12,500
Allowances, Honoraria, etc.—						
Travelling Allowance						1,500
Dearness Allowance						3,500
House-rent and other allowances
Total ...						5,000
Contingencies						
Total ..						35,500
Total, F-12 (4) (1) (4) ..						53,000

EXPENDITURE

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DETAILED ACCOUNT No. 40-F. AGRICULTURE. Agricultural Experiments and Researches—contd.	Strength.		Accounts, 1957-58.	Budget Estimate, 1958-59.	Revised Estimate, 1958-59.	Budget Estimate, 1959-60.
	1958-59	1959-60.				
			Rs.	Rs.	Rs.	Rs.
F-12 (4) (1) (5) Extension Training Centre, Thasra.						
Pay of Officers						17,400
Total ..						17,400
Pay of Establishment						20,000
Total ...						20,000
Allowances, Honoraria, etc.—						
Travelling Allowance						4,000
Dearness Allowance						17,800
House-rent and other Allowances						500
Total ...						22,300
Contingencies						83,300
Total ...						83,300
Total, F-12 (4) (1) (5) ...						1,43,000
F-12 (4) (1) (6) Extension Training Centre, Sindewai.						
Pay of Officers						20,100
Total ...						20,100
Pay of Establishment						22,400
Total ...						22,400
Allowances, Honoraria, etc.—						
Travelling Allowance						5,300
Dearness allowance						19,600
House rent and other allowances						900
Total ...						25,800
Contingencies						1,28,700
Total ...						1,28,700
Total, F-12 (4) (1) (6) ...						1,97,000

DETAILED ACCOUNT No. 40 F. AGRICULTURE. Agricultural experiments and Researches—contd.		Strength		Accounts, 1957-58.	Budget Estimate, 1958-59.	Revised Estimate, 1958-59.	Budget Estimate, 1959-60.
		1958-59.	1959-60.				
				Rs.	Rs.	Rs.	Rs.
F-12 (4) (1) (9) Lift Irrigation Project at Agricultural School, Manjri.							
Pay of Officers	...						.....
	Total						....
Pay of Establishment							....
	Total						.....
Allowances, Honoraria, etc.—							
Travelling Allowance	.. .. .						.....
Dearness Allowance	.. .. .						....
House rent and other Allowances	.. .. .						....
	Total						....
Contingencies							39,000
	Total						39,000
Total, F-12 (4) (1) (9)							39,000
F-12 (4) (1) (10) Establishment of Integrated Extension Training Centre, Junagadh.							
Pay of Officers	.. .. .						17,500
	Total						17,500
Pay of Establishment—							
	Total						20,200
Allowances, Honoraria, etc.—							
Travelling allowance	... .. .						7,900
Dearness allowance	... .. .						} 17,000
House rent and other allowances	... .. .					
	Total						24,900
Contingencies—							
	Total						1,17,000
Total, F-12 (4) (1) (10)							1,79,600

EXPENDITURE

DETAILED ACCOUNT No. 40-F. AGRICULTURE. Agricultural Experiments and Researches—contd.	Strength.		Accounts, 1957-58.	Budget Estimate, 1958-59.	Revised Estimate, 1958-59.	Budget Estimate, 1959-60.
	1958-59.	1959-60.				
			Rs.	Rs.	Rs.	Rs.
F-12 (4) (1) (11) Scheme for Training of Gramsevak Organisation of Village Youth activities.						
Pay of Officers—						
Total
Pay of Establishment—						
Total
Allowances, Honoraria, etc.—						
Travelling Allowance						
Dearness Allowance						
House-rent and other allowances						
Total
Contingencies						1,04,500
Total ..						1,04,500
Total, F-12 (4) (1) (11) ..						1,04,500
F-12 (4) (1) (12) Establishment of "Integrated" Training Institute at (1) Morvi (2) Buldhana.						
Pay of Officers						34,800
Total ...						34,800
Pay of Establishment						40,000
Total ...						40,000
Allowances, Honoraria, etc.—						
Travelling allowance						8,000
Dearness allowance						35,600
House-rent and other allowances						
Total ...						43,600
Contingencies						1,94,200
Total ...						1,94,200
Total, F-12 (4) (1) (12) ..						3,12,600

EXPENDITURE

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DETAILED ACCOUNT No. 40-F. AGRICULTURE. Agricultural Experiments and Researches—contd.	Strength.		Accounts, 1957-58.	Budget Estimate, 1958-59.	Revised Estimate, 1958-59.	Budget Estimate, 1959-60.
	1958-59.	1959-60.				
			Rs.	Rs.	Rs.	Rs.
F-12 (4) (1) (13) Scheme for the Establishment of Basic Agricultural Schools and Wings.						
Pay of Officers—						44,500
Total ..						44,500
Pay of Establishment—						50,150
Total ..						50,150
Allowances, Honoraria, etc.—						
Travelling allowance						10,000
Derness allowance						44,350
House rent and other allowances
Total ..						54,350
Contingencies—						2,68,000
Total ..						2,68,000
Total, F-12 (4) (1) (13) ..						4,17,000
F-12 (4) (1) (14) Establishment of Agricultural Research and Demonstration Station at Dehgam, Vijapur and Chanasma in North Gujarat Tubewell area—						
Pay of Officers
Total
Pay of Establishment						21,200
Total ..						21,200
Allowances, Honoraria, etc.—						
Travelling allowance						1,500
Derness allowance						13,300
House rent and other allowances
Total ..						14,800
Contingencies						86,000
Total ..						86,000
Total, F-12 (4) (1) (14) ..						1,22,000

EXPENDITURE

DETAILED ACCOUNT No. 40-F. AGRICULTURE. Agricultural Experiments and Researches—contd.	Strength.		Accounts, 1957-58.	Budget Estimate, 1958-59.	Revised Estimate, 1958-59.	Budget Estimate, 1959-60.
	1958-59.	1959-60.				
			Rs.	Rs.	Rs.	Rs.
F-12 (4) (1) (15) Scheme for rationalised Supervision of Primary reporting Agencies—						
Pay of Officers						2,750
Total ..						2,750
Pay of Establishment						23,700
Total ..						23,700
Allowances, Honoraria, etc.—						
Travelling allowance						5,000
Dearness allowance						13,450
House rent and other allowances						3,300
Total ..						21,750
Contingencies						11,800
Total ..						11,800
Total, F 12 (4) (1) (15) ..						60,000
F-12 (4) (1) (16) Schemes for assessment of Addl. Production resulting from irrigation and other G. M. F. measures.						
Pay of Officers—						2,700
Total ..						2,700
Pay of Establishment]						30,150
Total ..						30,150
Allowances, Honoraria, etc.—						
Travelling Allowance						7,000
Dearness Allowance						15,900
House Rent and other Allowances						5,700
Total ..						28,600
Contingencies						35,550
Total ..						35,550
Total, F-12 (4) (1) (16) ..						97,000

DETAILED ACCOUNT No. 40-F. AGRICULTURE. Agricultural Experiments and Researches—contd.	Strength.		Accounts, 1957-58.	Budget Estimate, 1958-59.	Revised Estimate, 1958-59.	Budget Estimate, 1959-60.
	1958-59.	1959-60.				
			Rs.	Rs.	Rs.	Rs.
F-12 (4) (1) (17) Scheme for Fertiliser and varietal Trials in cultivators field on the major Crops of the Bombay State.						
Pay of Officers						18,500
Total ...						18,500
Pay of Establishment						2,42,800
Total ...						2,42,800
Allowances, Honoraria, etc.—						
Travelling Allowance						1,33,100
Dearness Allowance						1,97,800
House-Rent and other Allowances						3,700
Total ...						3,34,600
Contingencies						4,28,100
Total ...						4,28,100
Total, F-12 (4) (1) (17) ...						10,24,000
F-12 (4) (1) (18) Scheme for establishment of agricultural Section in Vidarbha.						
Pay of officers
Total
Pay of Establishment						2,600
Total ...						2,600
Allowances, Honoraria, etc.—						
Travelling Allowance						2,500
Dearness Allowance						1,200
House rent and other Allowances						150
Total ...						3,850
Contingencies						8,550
Total ...						8,550
Total, F-12 (4) (1) (18) ...						15,000
F-12 (4) (1) (19) Establishment of research and demonstration Centres at Bardoli, Kamraj Kim and Chikhaddi under Kakrapara Project.						1,81,000
Total, F-12 (4) (1) (19) ..						1,81,000

EXPENDITURE

DETAILED ACCOUNT No. 40-F. AGRICULTURE. Agricultural Experiments and Researches—contd.	Strength		Accounts, 1957-58.	Budget Estimate, 1958-59.	Revised Estimate, 1958-59.	Budget Estimate, 1959-60.
	1958- 59.	1959- 60.				
			Rs.	Rs.	Rs.	Rs.
F-12 (4) (1) (20) Scheme for experiment on introduction of foreign legumes and their associate Nodule organism.						
Pay of Officers—					
Total
Pay of Establishment						4,000
Total ..						4,000
Allowances, Honoraria, etc.—						
Travelling allowance						100
Dearness allowance						1,750
House rent and other allowances						600
Total ..						2,450
Contingencies						3,550
Total ..						3,550
Total, F-12 (4) (1) (20) ..						10,000
F-12 (4) (1) (21) Scheme for weed Control.						
Pay of Officers
Total
Pay of Establishment						2,700
Total ..						2,700
Allowances, Honoraria, etc.—						
Travelling allowance						100
Dearness allowance						1,200
House-rent and other allowances						500
Total ...						1,800
Contingencies						2,500
Total ...						2,500
Total, F-12 (4) (1) (21) ..						7,000

DETAILED ACCOUNT No. 40-F. AGRICULTURE. Agricultural Experiments and Researches—contd.	Strength.		Accounts, 1957-58.	Budget Estimate, 1958-59.	Revised Estimate, 1958-59	Budget Estimate, 1959-60.
	1958-59.	1959-60.				
			Rs.	Rs.	Rs.	Rs.
F-12 (4) (1) (22) Scheme for carrying out research in improved agricultural implements.						
Pay of Officers—						5,000
Total ..						5,000
Pay of Establishment—						10,800
Total ..						10,800
Allowances, Honoraria, etc.—						
Travelling allowance						5,700
Dearness allowance						5,200
House rent and other allowances						1,600
Total ..						12,500
Contingencies—						4,500
Total ..						4,500
Total, F-12 (4) (1) (22) ..						32,800
F-12 (4) (1) (23) Scheme for expansion of the activities for the sub-section of the Statistical Section of the Agricultural Department dealing with the "Design and Analysis of Field Experiments".						
Pay of Officers—						3,850
Total ..						3,850
Pay of Establishment—						18,300
Total ..						18,300
Allowances, Honoraria, etc.—						
Travelling allowance						7,000
Dearness allowance						10,200
House-rent and other allowances						2,900
Total ..						20,100
Contingencies—						8,750
Total ..						8,750
Total, F-12 (4) (1) (23) ..						51,000

EXPENDITURE

DETAILED ACCOUNT No. 40-F. AGRICULTURE. Agricultural Experiments and Researches—contd.	Strength.		Accounts, 1957-58.	Budget Estimate, 1958-59.	Revised Estimate, 1958-59.	Budget Estimate, 1959-60.
	1958-59.	1959-60.				
			Rs.	Rs.	Rs.	Rs.
F-12 (4) (1) (24) Combined Scheme for estimation of area and production of Coconut and arecanut in Bombay State.						
Pay of Officers—					
Total
Pay of Establishment						19,700
Total ..						19,700
Allowances, Honoraria etc.—						
Travelling Allowance						7,950
Dearness Allowance						9,950
House rent and other Allowances						900
Total ..						18,800
Contingencies						2,500
Total ..						2,500
Total, F-12 (4) (1) (24) ..						41,000
F-12 (4) (1) (25) Additional requirements for Research Laboratories in Marathwada.						
Pay of Officers—					
Total
Pay of Establishment—					
Total
Allowances Honoraria etc.—						
Travelling Allowance
Dearness allowance
House rent and other allowances
Total
Contingencies						66,000
Total ..						66,000
Total, F-12 (4) (1) (25) ..						66,000

DETAILED ACCOUNT No. 40-F. AGRICULTURE. Agricultural Experiments and Researches—contd.	Strength		Accounts, 1957-58.	Budget Estimate, 1958-59.	Revised Estimate, 1958-59.	Budget Estimate, 1959-60.
	1958-59.	1959-60.				
			Rs.	Rs.	Rs.	Rs.
F-12 (4) (1) (26) Scheme for conducting a Pilot Survey to ascertain the extent and causes of fallow areas in Bombay State.						
Pay of Officers
Total
Pay of Establishment						7,900
Total						7,900
Allowances, Honoraria etc.—						
Travelling Allowance						4,900
Dearness Allowance						5,400
House rent and other allowances						600
Total						10,900
Contingencies						200
Total						200
Total, F-12 (4) (1) (26)						19,000
F-12 (4) (1) (27) Scheme for conducting District trials of improved strains of Crops in Bombay State.						
Pay of Officers
Total
Pay of Establishment
Total
Allowances, Honoraria, etc.—						
Travelling Allowance
Dearness Allowance
House rent and other allowances
Total
Contingencies						15,000
Total						15,000
Total, F-12 (4) (1) (27)						15,000

EXPENDITURE

DETAILED ACCOUNT No. 40-F. AGRICULTURE. Agricultural Experiments and Researches—contd.	Strength.		Accounts, 1957-58.	Budget Estimate, 1958-59.	Revised Estimate, 1958-59.	Budget Estimate, 1959-60.
	1959-60	1959-60.				
			Rs.	Rs.	Rs.	Rs.
F-12 (4) (1) (28) Scheme for a Special Grass Seed multiplication Centre at Pooná.						
Pay of Officers—					
Total
Pay of Establishment—					
Total
Allowances, Honoraria, etc.—						
Travelling Allowance
Dearness Allowance
House rent and other Allowances
Total
Contingencies						4,000
Total ..						4,000
Total, F-12 (4) (1) (28) ..						4,000
F-12 (4) (1) (29) Scheme for Studing economics of banding in Bombay State.						
Pay of Officer						2,600
Total ..						2,600
Pay of Establishment						4,800
Total ..						4,800
Allowances, Honoraria, e'c.—						
Travelling allowance						2,000
Dearness allowance						3,400
House rent and other allowances						1,100
Total ..						6,500
Contingencies						3,100
Total ..						3,100
Total, F-12 (4) (1) (29) ..						17,000

DETAILED ACCOUNT No. 40-F. AGRICULTURE. Agricultural Experiments and Researches—contd.	Strength.		Accounts, 1957-58.	Budget Estimate, 1958-59.	Revised Estimate, 1958-59.	Budget Estimate, 1959-60.
	1958-59.	1959-60.				
			Rs.	Rs.	Rs.	Rs.
F-12 (4) (1) (30) Crops estimation Surveys on non-food Crops sugarcane, castor, sesamum and linseed in Bombay State.						
Pay of Officers
Total
Pay of Establishment						24,800
Total ...						24,800
Allowances, Honoraria, etc.—						
Travelling allowance						14,000
Dearness allowance						10,950
House rent and other allowances						4,250
Total ...						29,200
Contingencies						15,000
Total ...						15,000
Total, F-12 (4) (1) (30) ..						69,000
F-12 (4) (1) (31) Integrated Scheme of Crop estimation Surveys in the reorganised Bombay State.						
Pay of Officers						2,700
Total ...						2,700
Pay of Establishment						21,500
Total ...						21,500
Allowances, Honoraria, etc.—						
Travelling allowance						7,200
Dearness allowance						10,950
House rent and other allowances						3,950
Total ...						22,100
Contingencies						28,700
Total ...						28,700
Total, F-12 (4) (1) (31) ...						75,000

DETAILED ACCOUNT No. 40-F. AGRICULTURE. Agricultural Experiments and Researches—contd.	Strength.		Accounts, 1957-58.	Budget Estimate, 1958-59.	Revised Estimate, 1958-59.	Budget Estimate, 1959-60.
	1958-59.	1959-60.				
			Rs.	Rs.	Rs.	Rs.
F-12 (4) (1) (32) Establishment of a Glass house at Lonavala.						
Pay of Officers
Total
Pay of Establishment						2,200
Total ...						2,200
Allowances, Honoraria, etc.—						
Travelling allowance						150
Dearness allowance						1,500
House-rent and other allowances
Total ...						1,650
Contingencies						6,150
Total ...						6,150
Total, F-12 (4) (1) (32) ...						10,000
F-12 (4) (1) (33) Scheme for research on spreading variety of groundnut in Osmanabad and Sholapur Districts in Bombay State.						
Pay of Officers						2,400
Total ...						2,400
Pay of Establishment						2,600
Total ...						2,600
Allowances, Honoraria, etc.—						
Travelling allowance						900
Dearness allowance						2,500
House rent and other allowances
Total ...						3,400
Contingencies						11,800
Total ...						11,800
Total, F-12 (4) (1) (33) ...						20,200

DETAILED ACCOUNT No. 40-A. AGRICULTURE. Agricultural Experiments and Researches—contd.	Strength.		Accounts, 1957-58.	Budget Estimate, 1958-59.	Revised Estimate, 1958-59.	Budget Estimate, 1959-60.
	1958-59.	1959-60.				
			Rs.	Rs.	Rs.	Rs.
F-12 (4) (1) (34) Improvement of (Plant) Breeding Station, Latur.						
Pay of Officers—					
Total
Pay of Establishment
Total
Allowances, Honoraria, etc.—						
Travelling Allowance
Dearness Allowance
House rent and other Allowances
Total
Contingencies						5,000
Total ..						5,000
Total, F-12 (4) (1) (34) ..						5,000
F-12 (4) (1) (35) Scheme for improvement of Rice Cultivation in Vidarbha.						
Pay of Officers—					
Total
Pay of Establishment						7,500
Total ..						7,500
Allowances, Honoraria etc.—						
Travelling Allowance						1,000
Dearness Allowance						4,400
House rent and other allowances						800
Total ..						6,200
Contingencies						9,300
Total ..						9,300
Total, F-12 (4) (1) (35) ..						23,000

EXPENDITURE

DETAILED ACCOUNT No. 40-F. AGRICULTURE. Agricultural Experiments and Researches—Contd.				Strength.		Accounts, 1957-58.	Budget Estimate, 1958-59.	Revised Estimate, 1958-59.	Budget Estimate, 1959-60.
				1958-59.	1959-60.				
						Rs.	Rs.	Rs.	Rs.
F-12 (4) (1) (36) Scheme for improvement of Cotton in Aurangabad and Bhir Districts.									
Pay of Officers
Total
Pay of Establishment									3,500
Total ..									{3,500
Allowances, Honoraria, etc.—									
Travelling Allowance									700
Dearness Allowance									3,100
House rent and other allowances									1,200
Total ..									5,000
Contingencies									6,500
Total ..									6,500
Total, F-12 (4) (1) (36) ..									15,000
F-12 (4) (1) (37) Taluka Seed Multiplication farms.									
Pay of Officers
Total
Pay of Establishment									2,43,600
Total ..									2,43,600
Allowances, Honoraria etc.—									
Travelling Allowance
Dearness Allowance									1,95,400
House rent and other allowances
Total ..									1,95,400
Contingencies									16,50,000
Total ..									16,50,000
Expenditure transferred from "71-Capital outlay on Agricultural improvement and Research"									27,75,000
Total ..									27,75,000
Total, F 12 (4) (1) (37) ..									48,64,000

DETAILED ACCOUNT No. 40-F. AGRICULTURE. Agricultural Experiments and Researches—contd.	Strength.		Accounts, 1957-58.	Budget Estimate, 1958-59.	Revised Estimate, 1958-59.	Budget Estimate, 1959-60.
	1958-59.	1959-60.				
			Rs.	Rs.	Rs.	Rs.
F-12 (4) (1) (38) Scheme for increasing the area attached to Government Agricultural Research Stations to produce more nucleus seeds.						
Pay of Officers
Total
Pay of Establishment—
Total
Allowances and Honoraria, etc.—						
Travelling Allowance
Dearness Allowance
House rent and other Allowances
Total
Contingencies						70,000
Total ..						70,000
Total F-12 (4) (1) (38) ..						70,000
F-12 (4) (1) (39) Scheme for multiplication and distribution of rust resistant varieties of wheat seed in Vidarbha area.						
Pay of Officers—					
Total
Pay of Establishment—					
Total
Allowances, Honoraria, etc.—						
Travelling allowance
Dearness allowance
House-rent and other Allowances
Total
Contingencies						13,000
Total ...						13,000
Total, F-12 (4) (1) (39) ...						13,000

EXPENDITURE

DETAILED ACCOUNT No. 40-F. AGRICULTURE. Agricultural Experiments and Researches—contd.		Strength.		Accounts, 1957-58.	Budget Estimate, 1958-59.	Revised Estimate, 1958-59.	Budget Estimate, 1959-60.
		1958-59.	1959-60.				
				Rs.	Rs.	Rs.	Rs.
F-12 (4) (1) (40) Plant Protection Scheme.							
Pay of Officers	...						2,400
	Total						2,400
Pay of Establishment—							66,100
	Total						66,100
Allowances, Honoraria, etc.—							
Travelling allowance	...						7,400
Dearness allowance	...						11,000
House-rent and other Allowances	...						9,200
	Total						27,600
Contingencies—							.....
	Total						3,33,000
Total, F-12 (4) (1) (40) ...							4,29,300
F-12(4) (1) (41) Scheme for setting up of an anti locust organisation and Crop protection service in Bombay State							
Pay of Officers	...						9,000
	Total						9,000
Pay of Establishment							50,500
	Total						50,500
Allowances, Honoraria, etc.—							
Travelling Allowance	...						16,000
Dearness Allowance	...						30,800
House Rent Allowance and other Allowances	...						3,350
	Total						50,150
Contingencies							11,84,250
	Total						11,84,250
Total, F-12 (4) (1) (41) ...							12,93,900

EXPENDITURE

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DETAILED ACCOUNT No. 40-F.				Strength.		Accounts, 1957-58.	Budget Estimate, 1958-59.	Revised Estimate, 1958-59.	Budget Estimate, 1959-60.
AGRICULTURE.				1958-59.	1959-60.				
Agricultural Experiments and Researches—contd.									
				Rs.	Rs.	Rs.	Rs.	Rs.	Rs.
F-12 (4) (1) (42) Scheme for improvement of Govern- ment orchards of mangoes and Jack fruits near Ajra, District Kolhapur.									
Pay of Officers	..	..	..						.....
			Total	..	..				.....
Pay of Establishment	..	..	..						3,600
			Total	..	..				3,600
Allowances, Honoraria etc.—									
Travelling Allowance	..	..	..						600
Dearness Allowance	..	..	..						2,600
House-rent and other Allowances	..	..	..						150
			Total	..	..				3,350
Contingencies	..	..	..						24,050
			Total	..	..				24,050
			F-12 (4) (1) (42)	..	..				31,000
F-12 (4) (1) (43) Horticultural Gardens and Agriculture									
Pay of Officers	..	..	..						.....
			Total	..	..				.....
Pay of Establishment	..	..	..						6,500
			Total	..	..				6,500
Allowances, Honoraria etc.—									
Travelling Allowance	..	..	..						600
Dearness Allowance	..	..	..						4200
House rent and other allowances	..	..	..			
			Total	..	..				4800
Contingencies	..	..	..						29,700
			Total	..	..				29,700
			Total—F-12 (4) (1) (43)	..	..				41,000

EXPENDITURE

DETAILED ACCOUNT No. 40-F. AGRICULTURE. Agricultural Experiments and Researches—contd.	Strength.		Accounts, 1957-58.	Budget Estimate, 1958-59.	Revised Estimate, 1958-59.	Budget Estimate, 1959-60.
	1958-59	1959-60.				
			Rs.	Rs.	Rs.	Rs.
F-12 (4) (1) (44) Broach Cotton Breeding Scheme.						
Pay of Officers						4,500
Total ...						4,500
Pay of Establishment						12,300
Total ...						12,300
Allowances and Honoraria, etc.—						
Travelling allowance						2,000
Dearness allowance						7,800
House-rent and other Allowances
Total ...						9,800
Contingencies						10,400
Total ...						10,400
Total F-12 (4) (1) (44) ...						37,000
F-12 (4) (1) (45) Scheme for Breeding wilt resistance variety of Cotton in Surat area.						
Pay of Officers
Total
Pay of Establishment						3,000
Total ...						3,000
Allowances, Honoraria, etc.—						
Travelling Allowance						300
Dearness allowance						1,700
House-rent and other Allowances
Total ...						2,000
Contingencies						2,000
Total ...						2,000
Total F-12 (4) (1) (45) ...						7,000

DETAILED ACCOUNT No. 40-F. AGRICULTURE.		Strength.		Accounts, 1957-58.	Budget Estimate, 1958-59.	Revised Estimate, 1958-59.	Budget Estimate, 1959-60.
		1958-59.	1959-60.				
Agricultural Experiments and Researches.—contd.							
				Rs.	Rs.	Rs.	Rs.
F-12 (4) (1) (46) Scheme for development of Horticulture.							
Pay of Officers				2,700
Total	...						2,700
Pay of Establishment							
Pay of Establishment				27,700
Total	...						27,700
Allowances, Honoraria, etc.—							
Travelling Allowance				9,500
Dearness Allowance				20,000
House Rent Allowance and other Allowances				120
Total	...						29,620
Contingencies—							
Total	...						99,780
Total, F-12 (4) (1) (46)	...						1,59,800
F-12 (4) (1) (47) Scheme for Cultivation of Ramie at Poona.							
(1) Pay of Officers—							
Total
Pay of Establishment							
Pay of Establishment				4,700
Total	...						4,700
Allowances and Honoraria, etc.—							
Travelling allowance				100
Dearness allowance				2,300
House rent and other allowances				800
Total	...						3,200
Contingencies							
Total	...						7,100
Total, F-12 (4) (1) (47)	..						15,000

EXPENDITURE

DETAILED ACCOUNT No. 40-F. AGRICULTURE.	Strength.		Accounts 1957-58.	Budget Estimate, 1958-59.	Revised Estimate, 1958-59.	Budget Estimate, 1959-60.
	1958-59.	1959-60.				
Agricultural Experiments and Researches—contd.						
			Rs.	Rs.	Rs.	Rs.
F-12 (4) (1) (48) Pilot Scheme for intensive Cultivation in Paddy area.						
Pay of Officers						82,500
Total ...						82,500
Pay of Establishment						5,01,400
Total ...						5,01,400
Allowances and Honoraria etc.—						
Travelling allowance						} 5,76,900
Dearness allowance						
House rent and other allowances						
Total ...						5,76,900
Contingencies						452,200
Total ...						4,52,200
Total, F-12 (4)(1) (48) ..						16,13,000
F-12 (4) (1) (49) Scheme for Compilation of new types of data relating to Agricultural economy.						
Pay of Officers
Total
Pay of Establishment						6,000
Total ..						6,000
Allowances, Honoraria etc.—						
Travelling Allowance						1,000
Dearness Allowance						2,400
House rent and other allowances						1,000
Total ..						4,400
Contingencies						2,600
Total ...						2,600
Total, F-12 (4)(1)(49) ..						13,000

EXPENDITURE

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DETAILED ACCOUNT No. 40-F. AGRICULTURE. Agricultural Experiments and Researches—contd.	Strength		Accounts, 1957-58.	Budget Estimate, 1958-59.	Revised Estimate, 1958-59.	Budget Estimate, 1959-60.
	1958-59.	1959-60.				
			Rs.	Rs.	Rs.	Rs.
F-12(4) (1) (50) Scheme for demonstration of cowdung gas plants.						
Pay of Officers—					
Total
Pay of Establishment—					
Total
Allowances, Honoraria, etc.—						
Travelling allowance
Dearness allowance
House rent and other allowances
Total
Contingencies						17,000
Total ...						17,000
Total, F-12 (4) (1) (50) ...						17,000
F-12(4) (1) (51) Intensive Cultivation of paddy areas.						
Pay of Officers—					
Total
Pay of Establishments						5,400
Total ...						5,400
Allowances, Honoraria, etc.—						
Travelling allowance						1,500
Dearness allowance						4,500
House-rent and other allowances						
Total ...						6,000
Contingencies						1,800
Total ...						1,800
Total, F-12 (4) (1) (51) ...						13,200

EXPENDITURE

DETAILED ACCOUNT No. 40-F. AGRICULTURE. Agricultural Experiments and Researches—contd.		Strength		Accounts, 1957-58.	Budget Estimate, 1958-59.	Revised Estimate, 1958-59.	Budget Estimate, 1959-60.
		1958-59.	1959-60.				
				Rs.	Rs.	Rs.	Rs.
F-12 (4) (1) (52) Pilot-Scheme for intensive production of Jawar in different of areas.							
Pay of Officers—							.....
	Total ...						.....
Pay of Establishment ...							
	Total ...						11,000
Allowances, Honoraria, etc.—							
	Travelling Allowance ...						3,000
	Dearness Allowance ...						8,900
	House rent and other Allowances ...						
	Total ...						11,900
Contingencies ...							
	Total ...						1,800
	Total, F-12 (4) (1) (52) ...						24,700
F-12 (4) (1) (53) Scheme for Training in Soil Conservation.							
Pay of Officers ...							9,500
	Total ..						9,500
Pay of Establishment ..							59,900
	Total ..						59,900
Allowances, honoraria, etc.—							
	Travelling Allowance ..						7,500
	Dearness Allowance ..						36,850
	House rent and other Allowances ..						1,850
	Total ..						46,200
Contingencies ..							
	Total ..						3,04,400
	Total, F-12 (4) (1) (53) ..						4,20,000

EXPENDITURE

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DETAILED ACCOUNT No. 40-F. AGRICULTURE. Agricultural Experiments and Researches—contd.	Strength.		Accounts, 1957-58.	Budget Estimate, 1958-59.	Revised Estimate, 1958-59.	Budget Estimate, 1959-60.
	1958-59.	1959-60.				
			Rs.	Rs.	Rs.	Rs.
F-12 (4) (1) (54) Scheme for carrying out extensive research in dry farming or soil Conservation in Bombay State.						
Pay of officers—						3,700
Total ..						3,700
Pay of Establishment ..						7,200
Total ..						7,200
Allowances, Honoraria, etc.—						
Travelling allowance						3,000
Dearness allowance						5,500
House-rent and other Allowances ..						
Total ..						8,500
Contingencies						10,600
Total ..						10,600
Total, F-12 (4) (1) (54) ..						30,000
F-12 (4) (1) (55) Scheme for introduction of dry farming methods on the hundred areas of Bombay.						
Pay of Officers—						
Total
Pay of Establishment						1,74,000
Total ...						1,74,000
Allowances, Honoraria, etc.—						
Travelling allowance						71,000
Dearness allowance						1,35,000
House-rent and other Allowances ...						
Total ...						2,06,000
Contingencies						1,62,000
Total ...						1,62,000
Total, F-12 (4) (1) (55) ...						5,42,000

EXPENDITURE

DETAILED ACCOUNT No. 40-F. AGRICULTURE. Agricultural Experiments and Researches—contd.	Strength.		Accounts, 1957-58.	Budget Estimate, 1958-59.	Revised Estimate, 1958-59.	Budget Estimate, 1959-60.
	1958-59.	1959-60.				
			Rs.	Rs.	Rs.	Rs.
F-12 (4) (1) (56) Scheme for improvement of pasture grasses and legumes.						
Pay of Officers—						
Total ...						
Pay of Establishment						4,200
Total ...						4,200
Allowances, Honoraria, etc.—						
Travelling allowance						
Dearness allowance						3,200
House-rent and other allowances						
Total ...						3,200
Contingencies—						83,600
Total ...						83,600
Total—F-12 (4) (1) (56) ..						91,000
F-12 (4) (1) (57) Scheme for maintenance of Soil Conservation Works by the District Agricultural Officers						
Pay of Officers						
Total ..						
Pay of Establishment						48,300
Total ...						48,300
Allowances, Honoraria, etc.—						
Travelling allowance						17,700
Dearness allowance						18,600
House-rent and other allowances						2,200
Total ...						38,500
Contingencies						30,200
Total ...						30,200
Total-F-12 (4) (1) (57) ...						1,17,000

DETAILED ACCOUNT No. 40-F. AGRI CULTURE. Agricultural Experiments and Researches—contd.	Strength		Accounts, 1957-58.	Budget Estimate, 1958-59.	Revised Estimate, 1958-59.	Budget Estimate, 1959-60.
	1958-59.	1959-60.				
			Rs.	Rs.	Rs.	Rs.
F-12 (4) (1) (58) Scheme for Soil Conservation Local Problem (Bunding in deep black Soil).						
Pay of Officers—						
Total ..						
Pay of Establishment						10,150
Total ..						10,150
Allowances, Honoraria, etc.—						
Travelling allowance						500
Dearness allowance						5,020
House rent and other allowances						150
Total ..						5,670
Contingencies						94,180
Total ..						94,180
Total F-12 (4) (1) (58) ..						1,10,000
F-12 (4) (1) (59) Scheme for undertaking land utili- zation Survey of Government Waste Lands in Bombay State.						
Pay of Officers						5,700
Total	5,700
Pay of Establishment						76,180
Total ...						76,180
Allowances, Honoraria, etc.—						
Travelling Allowance						39,650
Dearness allowance						34,200
House rent and other allowances						2,400
Total ...						76,250
Contingencies						7,870
Total ...						7,870
Total F-12 (4) (1) (59) ..						1,68,000

EXPENDITURE

DETAILED ACCOUNT No. 40-F. AGRICULTURE. Agricultural Experiments and Researches—contd	Strength.		Accounts, 1957-58. Rs.	Budget Estimate, 1958-59. Rs.	Revised Estimate, 1958-59. Rs.	Budget Estimate, 1959-60. Rs.
	1958-59.	1959-60.				
F-12 (4) (1) (60) Reclamation of Waste Lands at Govt. Costs.						
Pay of Officers						
Total ..						
Pay of Establishment						
Total ..						
Allowances, Honoraria, etc.—						
Travelling allowance						
Dearness allowance						
House-rent and other Allowances						
Total ..						
Contingencies						4,80,000
Total ..						4,80,000
Total, F-12 (4) (1) (60) ..						4,80,000
F-12 (4) (1) (61) Grant of financial assistance to poor Scheduled tribe Agriculturists.						
Pay of Officers—						
Total
Pay of Establishment—						
Total
Allowances, Honoraria, etc.—						
Travelling allowance						
Dearness allowance						
House-rent and other Allowances						
Total
Contingencies						13,000
Total ..						13,000
Total, F-12 (4) (1) (91) ..						13,000
Grand Total 12 (4) (1) ..						1,47,43,600

DETAILED ACCOUNT No. 40-F. AGRICULTURE. Agricultural Experiments and Researches—contd.	Strength.		Accounts, 1957-58.	Budget Estimates, 1958-59.	Revised Estimate, 1958-59.	Budget Estimate, 1959-60.
	1958-59.	1959-60.				
			Rs.	Rs.	Rs.	Rs.
F-12(4)(3) Animal Husbandry.						
F-12(4) (3) (1) Milk Supply Scheme, Sholapur.						
Pay of Officers						6,000
Total ..						6,000
Pay of Establishment						1,000
Total ..	2					1,000
Allowances, Honoraria, etc.—						
Travelling allowance						} 4,000
Dearness allowance						
House-rent and other Allowances						
Total ..						4,000
Contingencies						4,63,000
Total ..						4,63,000
Total, F-12 (4) (3) (1) ..						4,74,000
F-12 (4) (3) (2) Milk Supply Scheme, Baroda.						
Pay of Officers						2,000
Total ...						2,000
Pay of Establishment						27,000
Total ...						27,000
Allowances, Honoraria, etc.—						
Travelling allowance						1,000
Dearness allowance						19,000
House-rent and other Allowances						2,000
Total ...						22,000
Contingencies						72,000
Total ...						72,000
Total, F-12 (4) (3) (2) ...						1,23,000

EXPENDITURE.

DETAILED ACCOUNT No. 40-F. AGRICULTURE. Agricultural Experiments and Researches—contd.	Strength.		Accounts, 1957-58.	Budget Estimate, 1958-59.	Revised Estimate, 1958-59.	Budget Estimate, 1959-60.
	1958-59.	1959-60.				
			Rs.	Rs.	Rs.	Rs.
F-12 (4) (3) (3) Milk Supply Scheme, Poona—						
Pay of Officers						8,400
Total ..						8,400
Pay of Establishment						2,02,800
Total ..						2,02,800
Allowances, Honoraria, etc.—						
Travelling Allowance						8,000
Dearness Allowance						1,07,400
House rent and other Allowances						32,000
Total ..						1,47,400
Contingencies						5,59,000
Total ..						5,59,000
Total, F-12 (4) (3) (3) ..						9,17,600
F-12 (4) (3) (4) Scheme for Bull depot at Telankheri and Key village Centre—						
Pay of Officers						800
Total ...						800
Pay of Establishment						1,700
Total ...						1,700
Allowances, Honoraria, etc.—						
Travelling allowance						} 2,400
Dearness allowance						
House rent and other allowances						
Total ...						2,400
Contingencies						3,100
Total ...						3,100
Total, F-12 (4) (3) (4) ...						8,000

DETAILED ACCOUNT No. 40-F. AGRICULTURE. Agricultural Experiments and Researches—contd.			Strength.		Accounts, 1957-58.	Budget Estimate, 1958-59.	Revised Estimate, 1958-59.	Budget Estimate, 1959-60.
			1958-59.	1959-60.				
					Rs.	Rs.	Rs.	Rs.
F-12 (4) (3) (5) Mills Supply Scheme, Karjat.								
Pay of Officers—								
		Total ...						.....
		Pay of Establishment ...						7,200
		Total ...						7,200
Allowances, Honoraria, etc.—								
		Travelling allowance ...						500
		Dearness allowance ...						3,800
		House rent and other allowances ...						.....
		Total ...						4,300
		Contingencies ...						28,500
		Total ...						28,500
		Total, F-12 (4) (3) (5) ...						40,000
F-12 (4) (3) (6) Scheme for Survey of milk areas in Marathwada areas.								
		Pay of Officers ...						.....
		Total ...						.....
		Pay of Establishment ...						5,000
		Total ...						5,000
Allowances, Honoraria, etc.—								
		Travelling allowance ..						2,000
		Dearness allowance ..						3,100
		House-rent allowance ..						.....
		Total ..						5,100
		Contingencies ...						22,200
		Total ..						22,200
		Total, F-12 (4) (3) (6)						32,300

EXPENDITURE

DETAILED ACCOUNT No. 40-F. AGRICULTURE. Agricultural Experiments and Researches—contd.	Strength.		Accounts, 1957-58.	Budget Estimate, 1958-59.	Revised Estimate, 1958-59.	Budget Estimate, 1959-60.
	1958- 59.	1959- 60.				
			Rs.	Rs.	Rs.	Rs.
F-12 (4) (3) (7) Dairy Development.						
Pay of Officers						4,840
Total ..						4,840
Pay of Establishment						40,710
Total ..						40,710
Allowances, Honoraria, etc.—						
Travelling allowance
Dearness allowance						22,150
House-rent and other Allowances
Total ...						22,150
Contingencies						1,06,300
Total ...						1,06,300
Total, F-12 (4) (3) (7) ..						1,74,000
F-12(4) (3) (8) Dairy Development Scheme in Saurashtra Management of grass lands for production of milk.						
Pay of Officers—						
Total
Pay of Establishment						5,800
Total ...						5,800
Allowances, Honoraria, etc.—						
Travelling allowance						2,000
Dearness allowance						2,600
House-rent and other Allowances						200
Total ...						4,800
Contingencies						6,700
Total ...						6,700
Total, F-12 (4) (3) (8) ..						17,300

DETAILED ACCOUNT No. 40-F. AGRICULTURE. Agricultural Experiments and Researches—contd.			Strength.		Accounts, 1957-58.	Budget Estimate, 1958-59.	Revised Estimate, 1958-59.	Budget Estimate, 1959-60.
			1958-59.	1959-60.				
					Rs.	Rs.	Rs.	Rs.
F-12 (4) (3)(9) Dairy Development Scheme in Saurashtra Estt. of Milk Conservation Project with assistance of UNICEF.								
Pay of Officers	...	...						9,600
		Total						9,600
Pay of Establishment	...	...						8,200
		Total						8,200
Allowances, Honoraria, etc.—								
Travelling Allowance	..	..						1,500
Dearness Allowance	..	..						7,300
House-rent and other allowances	..	..						600
		Total						9,400
Contingencies	...	...						18,800
		Total						18,800
		Total, F-12 (4) (3) (9)						46,000
F-12(4) (3) (10) Pilot Milk Supply Scheme, Rajkot.								
Pay of Officers	...	...						2,600
		Total						2,600
Pay of Establishment	...	...						22,000
		Total						22,000
Allowances, Honoraria, etc.—								
Travelling allowance	...	...						1,000
Dearness allowance	...	...						18,000
House rent and other Allowances	...	...						2,000
		Total						21,000
Contingencies	...	...						1,02,400
		Total						1,02,400
		Total, F-12 (4)(3)(10)						1,48,000

DETAILED ACCOUNT No. 40-F. AGRICULTURE. Agricultural Experiments and Researches—contd.	Strength.		Accounts, 1957-58.	Budget Estimate, 1958-59.	Revised Estimate, 1958-59.	Budget Estimate, 1959-60.
	1958-59.	1959-60.				
			Rs.	Rs.	Rs.	Rs.
F-12 (4) (3) (11) Dairy Development Scheme in Saurashtra. Esstt. of Rural Cremery at Junagadh with the assistance of Technical Co-operation of Mission.						
Pay of Officers						4,400
Total ..						4,400
Pay of Establishment						6,400
Total ..						6,400
Allowances, Honoraria, etc.—						
Travelling Allowance						1,000
Dearness Allowance						3,500
House rent and other allowances						400
Total ..						4,900
Contingencies						1,84,300
Total ..						1,84,300
Total, F-12 (4) (3) (11) ..						2,00,000
F-12 (4) (3) (12) Nagpur Milk Scheme.						
Pay of Officers—					
Total
Pay of Establishment—					
Total
Allowances, Honoraria, etc.—						
Travelling allowance						} 74,000
Dearness allowance						
House rent and other allowances						
Total ...						74,000
Contingencies						4,77,000
Total ...						4,77,000
Total, F-12 (4)(3)(12) ...						5,51,000

EXPENDITURE

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DETAILED ACCOUNT No. 40-F. AGRICULTURE. Agricultural Experiments and Researches—contd.	Strength.		Accounts, 1957-58.	Budget Estimate, 1958-59.	Revised Estimate, 1958-59.	Budget Estimate, 1959-60.
	1958-59.	1959 60.				
			Rs.	R.	Rs.	Rs.
F-12 (4) (3) (13) Survey of Milk areas in Poona.						
Pay of Officers—						
Total
Pay of Establishment						4,980
Total ..						4,980
Allowances, Honoraria, etc.—						
Travelling allowance						2,000
Dearness allowance						3,120
House rent and other allowances
Total ..						5,120
Contingencies						22,200
Total ..						22,200
Total, F-12 (4) (3) (13) ..						32,300
Grand Total, F-12, (4) (3) ...						27,03,500
Grand Total, F-12 (4) ...						1,75,07,100

EXPENDITURE

DETAILED ACCOUNT No. 40-F. AGRICULTURE. Agricultural Experiments and Researches—contd.	Strength.		Accounts, 1957-58.	Budget Estimate, 1958-59.	Revised Estimate, 1958-59.	Budget Estimate, 1959-60.
	1958-59.	1959-60.				
F-12 (6)			Rs.	Rs.	Rs.	Rs.
Schemes partly or wholly subsidised by the Indian Central sugar cane Committee.						
F-12 (6) (1) Scheme for the Development work on Sugarcane.						
Pay of Officers						9,800
Total ..						9,800
Pay of Establishment						1,00,500
Total ..						1,00,500
Allowances, Honoraria, etc.—						
Travelling allowance						33,500
Dearness allowance						56,400
House rent and other allowances						700
Total ..						90,600
Contingencies						1,88,100
Total ..						1,88,100
Total, F-12 (6) (1) ...						3,89,000
F-12 (6) (2) Extensive Research on Sugarcane.						
Pay of Officers						21,800
Total ..						21,800
Pay of Establishment						77,700
Total ...						77,700
Allowances, Honoraria, etc.—						
Travelling allowance						14,600
Dearness allowance						47,100
House rent and other allowances
Total ...						61,600
Contingencies						2,51,900
Total ...						2,51,900
Total, F-12 (6) (2) ..						4,13,000

DETAILED ACCOUNT No. 40-F AGRICULTURE. F-Agricultural Experiments and Researches—contd.	Strength		Accounts, 1957-58.	Budget Estimate, 1958-59.	Revised Estimate, 1958-59.	Budget Estimate, 1959-60.
	1958-59.	1959-60.				
			Rs.	Rs.	Rs.	Rs.
F-12 (6) (3) Scheme for the Study pests of other than Trichogramma of Sugarcane at Walchanagar						
Pay of Officers						2,400
Total ..						2,400
Pay of Establishment						4,200
Total ..						4,200
Allowances, Honoraria, etc.—						
Travelling allowance						2,000
Dearness allowance						3,400
House-rent and other allowances						
Total ..						5,400
Contingencies						11,000
Total ..						11,000
Total, F-12 (6) (3) ..						23,000
F-12 (6) (4) Scheme for assessing the cost of cultivation of Sugarcane in Bombay State.						
Pay of officers
Total
Pay of Establishment						7,300
Total ...						7,300
Allowances, Honoraria, etc.—						
Travelling allowance						700
Dearness allowance						4,000
House-rent and other allowances						
Total ...						4,700
Contingencies						2,000
Total ...						2,000
Total, F-12 (6) (4) ...						14,000

EXPENDITURE

DETAILED ACCOUNT No. 40-F. AGRICULTURE. Agricultural Experiments and Reserches—contd.	Strength		Accounts, 1957-58.	Budget Estimate, 1958-59.	Revised Estimate, 1958-59.	Budget Estimate, 1959-60.
	1958-59.	1959-60.				
			Rs.	Rs.	Rs.	Rs.
F-12(6) (5) Establishment of Govt. Sugarcane Development Sub-Station in Bombay State.						
Pay of Officers
Total
Pay of Establishment						20,600
Total ..						20,600
Allowances, Honoraria etc.—						
Travelling Allowance						2,300
Dearness Allowance						12,000
House-rent and other allowances						200
Total ..						14,500
Total ..						51,900
Total ..						51,900
Total, F-12 (6) (5) ..						87,000
F-12 (6) (6) Scheme for investigations into diseases of Sugar Cane in Bombay State.						
Pay of Officers						2,600
Total ...						2,600
Pay of Establishment—						5,700
Total ...						5,700
Allowances, Honoraria, etc.—						
Travelling allowance						800
Dearness allowance						4,000
House-rent and other allowances
Total ...						4,800
Contingencies.. .. .						6,900
Total ...						6,900
Total, F-12 (6) (6) ...						20,000

DETAILED ACCOUNT No. 40-F. AGRICULTURE. Agricultural Experiments and Researches—contd.	Strength.		Accounts, 1957-58.	Budget Estimate, 1958-59.	Revised Estimate, 1958-59.	Budget Estimate, 1959-60.
	1958-59.	1959-60.				
			Rs.	Rs.	Rs.	Rs.
F-12 (6) (7) Scheme for Establishment of Regional Sugarcane Research Sub-Stations at Kolhapur and Gujarat—						
Pay of Officers						5,200
Total						5,200
Pay of Establishment						35,200
Total						35,200
Allowances, Honoraria, etc.—						
Travelling allowance						1,200
Dearness allowance						23,200
House rent and other allowances						1,800
Total						26,200
Contingencies						1,93,400
Total						1,93,400
Total, F-12 (6) (7)						2,60,000
F-12 (6) (8) Scheme for studies of physical and chemical criteria of Gur leading to formation of basis of grading gur—						
Pay of Officers
Total
Pay of Establishment						4,400
Total						4,400
Allowances, Honoraria, etc.—						
Travelling allowance						1,000
Dearness allowance						2,200
House rent and other allowances						
Total						3,200
Contingencies						2,400
Total						2,400
Total, F-12 (6) (8)						10,000
Grand Total, F-12 (6)						12,16,000

EXPENDITURE

DETAILED ACCOUNT No. 40-F. AGRICULTURE. Agricultural Experiments and Researches—contd.	Strength.		Accounts, 1957-58.	Budget Estimate, 1958-59.	Revised Estimate, 1958-59.	Budget Estimate, 1959-60.
	1958-59.	1959-60.				
			Rs.	Rs.	Rs.	Rs.
F-12 (7) Schemes PARTLY OR WHOLLY SUBSIDISED BY THE INDIAN CENTRAL TOBACCO COMMITTEE.						
F-12 (7) (1) Scheme for research on Tobacco in Vidarbha.						
Pay of Officers					
Total
Pay of Establishment						4,200
Total ..						4,200
Allowances, Honoraria, etc.—						
Travelling allowance						400
Dearness allowance						2,000
House rent and other allowances						200
Total ..						2,600
Contingencies						3,200
Total ..						3,200
Total, F-12 (7) (1) ..						10,000
F-12 (7) (2) Scheme for extension of Improved method of Bidi Tobacco cultivation in Kaira District.						
Pay of Officers						3,800
Total ..						3,800
Pay of Establishment						8,000
Total ..						8,000
Allowances, Honoraria, etc.—						
Travelling allowance						4,200
Dearness allowance						7,200
House-rent and other allowances
Total ..						11,400
Contingencies						21,800
Total ..						21,800
F-12 (7) (2) ..						45,000
Grand, Total, F-12 (7) ..						55,000

DETAILED ACCOUNT No. 40-F. AGRICULTURE. Agricultural Experiments and Researches—contd.	Strength		Accounts, 1957-58.	Budget Estimate, 1958-59.	Revised Estimate, 1958-59.	Budget Estimate, 1959-60.
	1958-59.	1959-60.				
F-12 (8) SCHEMES PARTLY OR WHOLLY SUBSIDISED BY THE INDIAN CENTRAL COCONUT COMMITTEE.			Rs.	Rs.	Rs.	Rs.
F-12 (8) (1) Scheme for the establishment of a regional coconut Research Station at Ratnagiri.						
Pay of Officers						
Total
Pay of Establishment						7,380
Total ..						7,380
Allowances, Honoraria, etc.—						
Travelling allowance						800
Dearness allowance						4,800
House-rent and other Allowances						250
Total ..						5,850
Contingencies						20,770
Total ..						20,770
Total, F-12 (8) (1) ..						34,000
F-12 (8) (2) Scheme for the establishment of coconut Nursery at Nandgaon.						
Pay of Officers						
Total ..						
Pay of Establishment						2,000
Total ..						2,000
Allowances, Honoraria, etc.—						
Travelling allowance						400
Dearness allowance						1,500
House-rent and other allowances						
Total ..						1,900
Contingencies						13,160
Total ..						13,100
Total, F-12 (8) (2) ..						17,000

EXPENDITURE

DETAILED ACCOUNT No. 40-F. AGRICULTURE. Agricultural Experiments and Researches—contd.	Strength		Accounts, 1957-58.	Budget Estimate, 1958-59.	Revised Estimate, 1958-59.	Budget Estimate, 1959-60.
	1958-59.	1959-60.				
			Rs.	Rs.	Rs.	Rs.
F-12 (8) (3) Scheme for establishment of Parasite Breeding Stations for biological Control of Nephantis Serinopa.						
Pay of Officers
Total
Pay of Establishment						5,400
Total ...						5,400
Allowances, Honoraria, etc.—						
Travelling allowance						1,800
Dearness allowance						3,700
House rent and other allowances
Total ..						5,500
Contingencies						10,100
Total ..						10,100
Total, F-12 (8) (3) ..						21,000
F-12 (8) (4) Scheme for development of cocoanut.						
Pay of Officers
Total
Pay of Establishment						7,300
Total ...						7,300
Allowances, Honoraria etc.—						
Travelling allowance						1,100
Dearness allowance						6,000
House rent and other allowances
Total ...						7,100
Contingencies						14,600
Total ...						14,600
Total, F-12 (8) (4) ...						29,600
Grand Total, F-12 (8) ...						1,01,000

DETAILED ACCOUNT No. 40-F. AGRICULTURE. F-Agricultural Experiments and Researches—contd.	Strength.		Accounts, 1957-58.	Budget Estimate, 1958-59.	Revised Estimate, 1958-59.	Budget Estimate, 1959-60.
	1958-59.	1959-60.				
			Rs.	Rs.	Rs.	Rs.
F-12 (9) SCHEMES PARTLY OR WHOLLY SUB-SIDED BY INDIAN OILSEEDS COMMITTEE.						
F-12 (9) (1) Scheme for Research on pests and diseases on oilseed.						
Pay of Officers
Total
Pay of Establishment						15,100
Total ...						15,100
Allowances, Honoraria, etc.—						
Travelling allowance						3,500
Dearness allowance						9,700
House rent and other allowances						1,200
Total ...						14,400
Contingencies						41,500
Total ...						41,500
Total, F-12 (9) (1) ...						71,000
F-12-(9) (2) Scheme for investigation of diseased oil- seed crops in the Vidarbha area of Bombay State—						
Pay of Officers—						2,500
Total ...						2,500
Pay of Establishment—						1,600
Total ...						1,600
Allowances, Honoraria, etc.—						
Travelling allowance						550
Dearness allowance						2,000
House-rent and other allowance						800
Total ...						3,350
Contingencies—						2,150
Total ...						2,150
Total, F-12 (9) (2)						9,600

EXPENDITURE

DETAILED ACCOUNT No. 40-F. AGRICULTURE. Agricultural Experiments and Researches—contd.	Strength.		Accounts, 1957-58.	Budget. Estimate, 1958-59.	Revised Estimate, 1958-59.	Budget Estimate, 1959-60.
	1958-59.	1959-60.				
			Rs.	Rs.	Rs.	Rs.
F-12 (9) (3) Scheme for investigation into the leaf-spot (Tikka) and Sclerotium wilt disease of groundnut in Bombay State.						
Pay of Officer						2,650
Total ..						2,650
Pay of Establishment						1,350
Total ...						1,350
Allowances, Honoraria, etc.—						
Travelling allowance						550
Dearness allowance						1,800
House-rent and other allowances						650
Total ..						3,000
Contingencies						1,000
Total ..						1,000
Total, F-12 (9) (3) ..						8,000
F-12 (9) (4) Scheme for Research on Oilseeds in Bombay State.						
Pay of Officers						4,000
Total ...						4,000
Pay of Establishment						7,600
Total ...						7,600
Allowances, Honoraria, etc.—						
Travelling allowance						900
Dearness allowance						4,800
House rent and other allowances						800
Total ...						6,500
Contingencies						17,900
Total ...						17,900
Total, F (12) (9) (4) ...						36,000

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DETAILED ACCOUNT No. 40-F. AGRICULTURE. Agricultural Experiments and Researches—contd.	Strength.		Accounts, 1957-58.	Budget Estimate, 1958-59.	Revised Estimate, 1958-59.	Budget Estimate, 1959-60.
	1958-59.	1959-60.				
			Rs.	Rs.	Rs.	Rs.
F-12 (9) (5) Scheme for Research on Groundnut and Sesamum in Khandesh in Bombay State.						
Pay of Officers						5,700
Total ..						5,700
Pay of Establishment						17,200
Total ..						17,200
Allowances, Honoraria, etc.—						
Travelling allowance						3,000
Dearness allowance						11,600
House rent and other allowances						
Total ..						14,600
Contingencies						23,500
Total ..						23,500
Total, F-12 (9) (5) ..						61,000
F-12 (9) (6) Seed distribution of A.K. 12-24 Groundnut.						
Pay of Officers—						
Total ..						
Pay of Establishment						7,360
Total ..						7,360
Allowances, Honoraria etc.—						
Travelling allowance						} 6,920
Dearness allowance						
House rent and other allowances						
Total ..						6,920
Contingencies						18,720
Total ..						18,720
Total, F-12 (9) (6) ..						33,000

DETAILED ACCOUNT No. 40-F. AGRICULTURE. Agricultural Experiments and Researches—contd.	Strength.		Accounts, 1957-58.	Budget Estimate 1958-59.	Revised Estimate, 1958-59.	Budget Estimate, 1959-60.
	1958-59.	1959-60.				
			Rs.	Rs.	Rs.	Rs.
- 12 (9) (7) Scheme for increased production of Oilseeds in Bombay State.						2,700
Pay of Officers						
Total ...						2,700
Pay of Establishment						7,800
Total ...						7,800
Allowances, Honoraria, etc.—						
Travelling allowance						} 9,300
Darness allowance						
House rent and other Allowances						
Total ...						9,300
Contingencies						61,200
Total ..						61,200
Total, F-12(9) (7) ..						81,000
F-12 (9) (8) Scheme for Oil analysis of improved Strain of Oilseeds in Bombay State.						
Pay of Officers
Total
Pay of Establishment						1,500
Total ..						1,500
Allowances, Honoraria, etc.—						
Travelling allowance						200
Darness allowance						1,000
House rent and other allowances						300
Total ..						1,500
Contingencies						1,000
Total ..						1,000
Total, F-12 (9) (8) ..						4,000

EXPENDITURE

DETAILED ACCOUNT No. 40-F. AGRICULTURE. Agricultural Experiments and Researches—contd.	Strength.		Accounts, 1957-58.	Budget Estimate, 1958-59.	Revised Estimate, 1958-59.	Budget Estimate, 1959-60.
	1958-59.	1959-60.				
F-12 (9) (9) Scheme for improvement of easter.			Rs.	Rs.	Rs.	Rs.
Pay of Officers—					
Total
Pay of Establishment						5600
Total ...						5,600
Allowances, Honoraria, etc.—						
Travelling Allowance						500
Dearness Allowance						3,600
House rent and other allowances						500
Total ...						4,600
Contingencies						23,800
Total ...						23,800
Total, F-12 (9) (9) ...						34,000
Grand Total, F-12 (9) ..						3,37,600

EXPENDITURE

DETAILED ACCOUNT No. 40-F. AGRICULTURE. Agricultural Experiments and Researches—concl'd.	Strength.		Accounts, 1957-58.	Budget Estimate, 1958-59.	Revised Estimate, 1958-59.	Budget Estimate, 1959-60.
	1958-59.	1959-60.				
			Rs.	Rs.	Rs.	Rs.
F-12 (10) SCHEMES FOR INCREASING COTTON PRODUCTION.						
F-12 (10) Scheme for increasing Cotton Production in Bombay State—						
Pay of Officers—						
Total ...						
Pay of Establishment						20,370
Total ..						20,370
Allowances, Honoraria, etc.—						
Travelling Allowance						1,500
Dearness Allowance						15,230
House rent and other allowances						700
Total ..						17,430
Contingencies						17,200
Total ..						17,200
Total, F-12 (10) ...						55,000
Grand Total, F-12 ...						2,13,92,600

DETAILED ACCOUNT No. 40-G. AGRICULTURE. Agricultural Education.	Strength.		Accounts, 1957-58.	Budget Estimate, 1958-59.	Revised Estimate, 1958-59.	Budget Estimate, 1959-60.
	1958-59.	1959-60.				
			Rs.	Rs.	Rs.	Rs.
G-5 SCHEMES IN THE SECOND-FIVE-YEAR PLAN.						
G-5 (1) Agricultural Colleges.						
G-5 (1) (1) Pay of Officers						2,05,200
Total						2,05,200
G-5 (1) (2) Pay of Establishment						1,62,600
Total						1,62,600
G-5 (1) (3) Allowances, Honoraria, etc.—						
Travelling allowance						39,900
Dearness allowance						1,40,150
House rent and other allowances						28,400
Total						2,08,450
G-5 (1) (4) Contingencies						6,54,050
Total						6,54,050
Total, G-5 (1)						12,30,300
G-5 (2) Agricultural Schools.						
G-5 (2) (1) Pay of Officers						6,500
Total						6,500
G-5 (2) (2) Pay of Establishment						39,600
Total						39,600
G-5 (2) (3) Allowances, Honoraria, etc.—						
Travelling allowance						4,400
Dearness allowance						25,700
House rent and other allowances						75,000
Total						1,05,100
G-5 (2) (4) Contingencies						4,34,600
Total						4,34,600
Total, G-5 (2)						5,85,800
Total, G-5						18,16,100

EXPENDITURE

DETAILED ACCOUNT No. 40-H. AGRICULTURE. Agricultural Engineering.	Strength.		Accounts, 1957-58.	Budget Estimate, 1958-59.	Revised Estimate, 1958-59.	Budget Estimate, 1959-60.
	1958- 59.	1959- 60.				
			Rs.	Rs.	Rs.	Rs.
H-(W) SCHEMES IN THE SECOND FIVE-YEAR PLAN.						
H-(W) (1) Mechanical Cultivation Section.						
Pay of Officers						18,400
Total ..						18,400
Pay of Establishment						4,44,700
Total ..						4,44,700
Allowances, Honoraria, etc.—						
Travelling Allowance						41,750
Dearness Allowance						2,36,730
House rent and other Allowances						29,400
Total ..						3,07,880
Contingencies						21,26,820
Total ..						21,26,820
Total, H-(W) (1) ..						28,97,800
H-(W) (2) Soil Conservation Works Scheme for Land Development and Improvement for Scarcity areas.						
Pay of Officers						2,10,910
Total ..						2,10,910
Pay of Establishment						18,75,150
Total ..						18,75,150
Allowances, Honoraria etc.—						
Travelling Allowance						3,59,430
Dearness Allowance						12,13,610
House rent and other Allowances						52,980
Total ..						16,26,020
Contingencies						2,39,62,120
Total ..						2,39,62,120
Total, H (W) (2) ..						2,76,74,200

EXPENDITURE

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DETAILED ACCOUNT No. 40-H AGRICULTURE. Agricultural Engineering—contd.	Strength.		Accounts, 1957-58.	Budget Est'mate, 1958-59.	Revised Est'mate, 1958-59.	Budget Est'mate, 1959-60.
	1958-59	1959-60.				
			Rs.	Rs.	Rs.	Rs.
H-(W) (3) Scheme for levelling and terracing of Hills Slopes.						
Pay of Establishment						21,000
Total						21,000
Expenditure transferred from 71-Capital outlay on Agricultural Improvement and Research						2,00,000
Total						2,00,000
Allowances, Honoraria etc.—						
Travelling Allowance						9,000
Dearness allowance						13,000
House rent and other allowances
Total						22,000
Contingencies						1,20,000
Total						1,20,000
Total, H-(W) (3)						3,63,000
H-(W) (4) Scheme for undertaking of soil conservation Works in Maan Valley of North Satara District.						
Pay of Officers
Total						
Pay of Establishment						
Total						
Allowances, Honoraria, etc.—						
Travelling Allowance						
Dearness allowance						
House rent and other allowances						
Total						
Contingencies						32,000
Total						32,000
Total, H-(W)(4)						32,000

EXPENDITURE

DETAILED ACCOUNT No. 40-H AGRICULTURE. Agricultural Engineering—contd.	Strength.		Accounts, 1957-58.	Budget Estimates, 1958-59.	Revised Estimate, 1958-59.	Budget Estimate, 1959-60.
	1958-59.	1959-60.				
			Rs.	Rs.	Rs.	Rs.
H-(W) (5) Scheme for improvement of Grass land in Saurashtra region.						
Pay of Officers						2,600
Total						2,600
Pay of Establishment						15,600
Total						15,600
Allowances, Honoraria, etc—						
Travelling Allowance						4,000
Dearness Allowance						9,800
House rent and other allowances						1,300
Total						15,100
Contingencies						90,700
Total						90,700
Total, H-(W)(5)						1,24,000
H-(W) (6) Air Compressor Blasting.						
Pay of Officers
Total
Pay of Establishment						4,900
Total						4,900
Allowances, Honoraria, etc—						
Travelling Allowance						} 4,700
Dearness Allowance						
House rent and other allowances						
Total						4,700
Contingencies						2,04,000
Total						2,04,000
Total, H-(W) (6)						2,13,600

EXPENDITURE

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DETAILED ACCOUNT No. 40-H. AGRICULTURE Agricultural Engineering—conold.	Strength.		Accounts, 1957-58.	Budget Estimates, 1958-59.	Revised Estimates, 1958-59.	Budget Estimates, 1959-60.
	1958-59	1959-60				
			Rs.	Rs.	Rs.	Rs.
H-(W) (7) Scheme for undertaking blasting operations for improvement of wells in Poona, Nasik and West Khandesh.						
Pay of Officers
Total
Pay of Establishment						6,000
Total ..						6,000
Allowances, Honoraria, etc.—						
Travelling Allowance						3,200
Dearness allowance						4,600
Houserent and other allowances						500
Total ..						8,300
Contingencies						18,700
Total ..						18,700
Total, H-(W) (7) ..						33,000
H-(W) (8) Expansion of Boring Section.						
Pay of Officers
Total
Pay of Establishment						45,400
Total ..						45,400
Allowances, Honoraria, etc.—						
Travelling Allowance						2,700
Dearness allowance						8,700
Houserent and other allowances						1,000
Total ..						12,400
Contingencies						58,200
Total ..						58,200
Total, H-(W) (8) ..						1,16,000
Total, H-(W) ..						3,14,53,600

DETAILED ACCOUNT No. 40-J. AGRICULTURE. Grants-in-aid contributions etc.	Strength		Accounts, 1957-58.	Budget Estimate, 1958-59.	Revised Estimate, 1958-59.	Budget Estimate, 1959-60.
	1958-59	1959-60				
			Rs.	Rs.	Rs.	Rs.
J-4 Schemes in the Second Five-Year Plan.						
J-4 (1) Grant-in-aid to the Institute of Agriculture, Anand for the extension training Centre, Anand.						1,56,000
J-4 (2) Home Science Wing, Baroda ...						61,000
J-4 (3) Grant-in-aid to the Agricultural School, Anand, Malegaon and Kesbad.						89,000
J-4 (4) Grant-in-aid to the Institute of Agriculture Animal Husbandry and Dairying.						17,000
J-4 (5) Grant-in-aid to the Shivaji Education Society, Amravati for the Scheme for study of Agronomy of long staple American Cotton.						1,77,600
J-4 (6) Cotton improvement Scheme, Mahboob Bagh Farm.						23,000
J-4 (7) Indian Society of Agricultural Statistics.						1,000
J-4 (8) Scheme for multiplication and distribution of Vijay Cotton in Middle Gujarat.						2,91,000
J-4 (9) Scheme for multiplication and distribution of superior long staple Cotton.						42,000
J-4 (10) Pilot Scheme for cultivation of Hybrid cotton in four districts of North Gujarat.						2,000
J-4 (11) Scheme for multiplication and distribution of Buri 0394 Cotton in Vidarbha.						74,000
J-4 (12) Kalyan Cotton Breeding Scheme ...						47,000
J-4 (13) Scheme for insulating extra long staple Cotton at Nadiad.						20,000
J-4 (14) Scheme for multiplication and distribution of No 94 Cotton in Nagpur-Wardha tract of Vidarbha area.						17,400
Carried forward ..						10,18,000

EXPENDITURE

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DETAILED ACCOUNT No. 40-J. AGRICULTURE. Grants in aid, Contributions, etc.—contd.	Strength.		Accounts, 1957-58.	Budget Estimate, 1958-59.	Revised Estimate, 1958-59.	Budget Estimate, 1959-60.
	1958-59.	1959-60.				
			Rs.	Rs.	Rs.	Rs.
J-4 (15) New Cotton Breeding Scheme, Khandesh.						21,000
J-4 (16) Scheme for Breeding Indo-American Cotton at Surat.						1,000
J-4 (17) Cotton Wilt Breeding Scheme, Poona.						32,000
J-4 (18) Grant-in-aid to the Technological Assistant, Surat, for office rent.						400
J-4 (19) Scheme for improvement of Arborim Cotton, Amreli.						200
J-4 (20) Multiplication and distribution of the Kalyan Cotton in Saurashtra.						84,700
J-4 (21) Extension of the Scheme for the improvement of the Dhollera Wagad Cotton at Viramgam and Baroda.						25,000
J-4 (22) Scheme for establishment of the cotton check stations in North Gujarat.						10,000
J-4 (23) Cotton Check Station in Khandesh tract.						1,57,000
J-4 (24) Scheme for multiplication and distribution of C-J-73 (Sanjay) Cotton in Saurashtra to replace Pratap Cotton.						60,200
J-4 (25) Scheme for multiplication and distribution of Daulat 220 Cotton seed.						31,000
J-4 (26) Long Staple Cotton Breeding Scheme.						7,000
J-4 (27) Scheme for Cotton expansion work in Vidarbha area.						8,000
J 4 (28) Subsidised Agricultural farms ..						60,000
J 4 (29) Grants-in-aid to Seva Sangh Pohari ..						1,000
J 4 (30) Subsidies to Agricultural Associations for propaganda.						34,000
J 4 (31) Multiplication and distribution of Virnar Cotton.						1,35,000
Total, J-4 ..						16,85,500

EXPENDITURE

DETAILED ACCOUNT No. 40. AGRICULTURE.	Accounts, 1957-58.	Budget Estimate, 1958-59.	Revised Estimate, 1958-59.	Budget Estimate, 1959-60.
	Rs.	Rs.	Rs.	Rs.
III				
Details of Recoveries adjusted in the Accounts in Reduction of Expenditure.				
D-3-Experimental Farms.				
D-3-Agriculture—				
Expenditure met from the State Sugarcane Cess Fund ...	.....	.....	.....	.....
Expenditure met from the State Sugarcane Cess Fund ...	.....	.....	.....	—4,29,000
Amount recoverable from I. C. S. C. ... ..	.....	.....	.....	—18,000
Total, Recoveries D-3...				—4,47,000
E-4 (2) Engineering.				
E-4 (2) (iii) Scheme for construction of new wells and repairing of old tanks.				
Expenditure met from the State Sugarcane Cess Fund ...	.....	.....	.....	—18,15,000
Total E-4 ...				—18,15,000

DETAILED ACCOUNT No. 40-F. AGRICULTURE.	Accounts, 1957-58.	Budget Estimate, 1958-59.	Revised Estimate, 1958-59.	Budget, Estimate, 1959-60.
	Rs.	Rs.	Rs.	Rs.
F-12				
F-12 (2). Schemes partly or wholly subsidised by the I. C. A. R.				
F-2 (2)(1) Scheme for Research on onion in Bombay State (Niphad)—				
Amount recoverable from I. C. A. R.	—7,000
F-12 (2) (2) Co-ordinated Scheme for research on fungicides ..				
Amount recoverable from I. C. A. R.				—7,000
F-12 (2) (3) Scheme for the Investigation into the Life history and control measures of groundnut root etc.—				
Amount recoverable from I. C. A. R.				—4,000
F-12 (2) (4) Scheme for testing the Reaction of wheat against the Black Steam Rust of Wheat—				
Amount recoverable from I. C. A. R.				—10,000
F-12 (2) (5) Co-ordinated Wheat rust control Scheme, Niphad—				
Amount recoverable from I. C. A. R.				—15,000
F-12 (2) (6) Scheme for investigation of Blast disease of Rice and Foot Root disease of Wheat—				
Amount recoverable from I. C. A. R.				—7,000
F-12 (2) (8) Scheme for the improvement of pasture grasses and legumes fodder in the Bombay State—				
Amount recoverable from I. C. A. R.				—30,000
F-12 (2) (9) Scheme for investigation into Micro-Nutrient Status of Soil in Bombay State—				
Amount recoverable from I. C. A. R.				—13,000
F-12 (2) (10) Scheme for investigation into application of Synthetic plant Hormones in increasing crops yield—				
Amount recoverable from I. C. A. R.				—16,000
F-12 (2) (11) Scheme for Control of Namatodes on Betelvine in Nasik District—				
Amount recoverable from I. C. A. R.				—5,000
F-12 (2) (12) Scheme for investigation into the use of recorded distress calls of birds for protecting crops from harmful birds—				
Amount recoveable from I. C. A. R.				—3,000
F-12 (2) (13) Scheme for investigation into agronomic and Chemical aspects of green manuring at Poona—				
Amount recoverable from I. C. A. R.				—10,000

EXPENDITURE

DETAILED ACCOUNT No. 40-F. AGRICULTURE.	Accounts, 1957-58.	Budget Estimate, 1958-59.	Revised Estimate, 1958-59.	Budget Estimate, 1959-60.
	Rs.	Rs.	Rs.	Rs.
F-12 (2) (14) Scheme for the study of Nitrogen fixation power of some important leguminous Crops— Amount recoverable from I. C. A. R.				—6,000
F-12 (2) (15) Co-ordinated Scheme for Simple manurial trials on cultivation field. Amount recoverable from I. C. A. R.				—2,61,000
F-12 (2) (16) Mango research Station in Ratnagiri ... Amount recoverable from I. C. A. R.				—12,000
F-12 (2) (17) Co-ordinated Maize breeding Scheme (Dohad Sub-Centre). Amount recoverable from I. C. A. R.				—38,000
F-12 (2) (18) Scheme for model Agronomic Experiments Karjat, Lakhampur— Amount recoverable from I. C. A. R.				—66,000
F-12 (2) (19) Scheme for opening of Sub-station for wheat Breeding— Amount recoverable from I. C. A. R.				—8,000
F-12 (2) (20) Scheme for Improvement of Chillies— Amount recoverable from I. C. A. R.				—4,000
F-12 (2) (21) Pilot Scheme for investigation into cultivation, practices of oranges in Vidarbha— Amount recoverable for I. C. A. R.				—33,000
F-12 (2) (23) Scheme for multiplication and distribution of Hybrid Bajri in Nasik District— Amount recoverable from I. C. A. R.				—6,000
F-12 (2) (24) Scheme for Standardisation of the methods of Soil analysis in Bombay State. — Amount recoverable from I. C. A. R.				—15,000
F-12 (2) (25) Scheme for agronomic investigation on for important vegetables at Agricultural College Poona— Amount recoverable from I. C. A. R.				—7,000
F-12 (2) (26) Scheme for the Establishment of Banana research Sub-Station— Amount recoverable from I. C. A. R.				—15,000
F-12 (2) (27) Scheme for improvement of vegetable in Bombay State— Amount recoverable from I. C. A. R.				—10,000

DETAILED ACCOUNT No. 40-F. AGRICULTURE	Accounts 1957-58.	Budget Est. mate, 1958-59.	Revised Estimate, 1958-59.	Budget, Est. mate, 1959-60.
	Rs.	Rs.	Rs.	Rs.
F-12 (2) (28) Co-ordinated Scheme for Citrus Die-back diseases Amount recoverable from I. C. A. R.	—48,000
F-12 (2) (29) Scheme for the establishment of a regional Cashewnut Research Station in Bombay State. Amount recoverable from I. C. A. R.	—1,41,000
F-12 (2) (30) Scheme for Development of Pepper in Ratnagiri and Kolaba Districts. Amount recoverable from I. C. A. R.	—5,000
F-12 (2) (31) Scheme for Development of cashewnut Culti- vation in Kokan in Bombay State. Amount recoverable from I. C. A. R.	—6,000
F-12 (2) (32) Scheme for establishment of a main Horticulture Research Station in the Central Tropical Zone at Poona with a Sub-Station at Nagpur. Amount recoverable for I. C. A. R.	—99,000
F-12 (2) (34) Improvement of Date Palm in Kutch. Amount recoverable from I. C. A. R.	—4,000
F-12 (2) (35) Citrus Fruit Research Scheme, Thasra (Vidarbha) Amount recoverable from I. C. A. R.	—19,000
F-12 (2) (36) Scheme for Research on pests of Citrus and their Control, Aurangabad. Amount recoverable from I. C. A. R.	—7,000
F-12 (2) (38) Scheme for development of and investigation into manurial and cultural practice of Coffee cultivation at Chikhaldia. Amount recoverable from I. C. A. R.	—12,000
F-12 (2) (39) Scheme for Survey of air plants in Bombay State. Amount recoverable from I. C. A. R.	—11,000
F-12 (2) (40) Scheme for Establishment of Bajra Improve- ment Section at Badnapur, District Aurangabad. Amount recoverab' from I. C. A. R.	—3,000
Total, F-12 (2)	—9,63,000

EXPENDITURE

DETAILED ACCOUNT No. 40-F. AGRICULTURE.	Accounts, 1957-58.	Budget Estimate, 1958-59.	Revised Estimate, 1958-59.	Budget Estimate, 1959-60.
	Rs.	Rs.	Rs.	Rs.
F-12 (4) Other Schemes.				
F-12 (4) (1) Agricultural—				
F-12 (4) (1) (11) Scheme for training of GramSevak Organisation of Village Youth Activities.				
Amount recoverable from Ford Foundation ..	....	....	....	— 82,000
F-12 (4) (1) (20) Scheme for experiment on introduction of foreign legumes and their associate Nodule organisation.				
Amount recoverable from Shri C. W. T. Fund ..	....	....	....	— 10,000
F-12 (4) (1) (22) Scheme for carrying out research in improved Agricultural implements.				
Amount recoverable from I. C. A. R. .. ..	....	....	....	— 3,000
F-12 (4) (1) (24) Combined Scheme for estimation of area and production of Coconut and area-nut in Bombay State.				
Amount recoverable from I. C. A. C. .. ..	....	....	....	— 21,000
Amount recoverable for I. C. C. ..	....	....	....	— 20,000
F-12 (4) (1) (29) Scheme for Studying economics of bunding in Bombay State.				
Amount recoverable from I. C. A. R. ... ..	.....	.....	.....	— 9,000
F-12 (4) (1) (30) Crops estimation Surveys on non-food Crops - Sugarcane, Caster sesamum and linseed in Bombay State.				
Amount recoverable from I. C. O. C. ... ..	.....	.....	.....	— 33,000
F-12 (4) (1) (33) Scheme for research on spreading variety of ground nut in Osmanabad and Sholapur Districts in Bombay State.				
Amount recoverable from I. C. O. C. ... ..	.....	.....	.....	— 20,000
F-12 (4) (1) (37) Taluka Seed Multiplication farms.				
Expenditure met from the State Sugarcane Cess Fund.	.....	.....	.....	— 20,00,000
F-12 (4) (1) (38) Scheme for increasing the area attached to Govt. Agricultural Research Stations to produce more of nucleus seeds.				
Expenditure met from the State Sugarcane Cess Fund ...	.....	.....	.....	— 70,000
F-12 (4) (1) (41) Scheme for setting up of an anti-locust Organisation and Crop Protection Service in Bombay State.				
Expenditure met from the State Sugarcane Cess Fund ...	.....	.....	.....	— 10,00,000
F-12 (4) (1) (55) Scheme for introduction of dry farming methods on the hundred areas of Bombay State.				
Amount recoverable from Shri C. W. T. Fund ...	.....	.....	.....	— 3,000
F-12 (4) (1) (58) Scheme for Soil Conservation Local Problem (Bunding in deep black Soil).				
Amount recoverable from Shri C. W. T. Fund ...	.....	.....	.....	— 13,000
F-12 (4) (1) (59) Scheme for undertaking land utilization Survey of Government Waste Lands in Bombay State.				
Expenditure met from the State Sugar Cane Cess Fund ...	.....	.....	.....	— 1,66,000
Total, F-12 (4) (1) ...				— 34,50,000

DETAILED ACCOUNT No. 40-F AGRICULTURE. Agricultural Estimates and Researches.	Accounts, 1957-58.	Budget Estimate, 1958-59.	Revised Estimate, 1958-59.	Budget Estimate, 1959-60.
	Rs.	Rs.	Rs.	Rs.
F-12 (4) (3) Animal Husbandry				
F-12 (4) (3) (1) Milk Supply Schemes, Sholepur—				
Expenditure transferred to the Major head "85-A, Capital Outlay, etc."				—4,74,000
F-12 (4) (3) (2) Milk Supply Scheme, Baroda—				
Expenditure transferred to "85-A, Capital Outlay, etc." ..				—1,23,000
F-12 (4) (3) (3) Milk Supply Scheme Poona—				
Expenditure transferred to "85-A, Capital Outlay etc." ..				—9,17,600
F-12 (4) (3) (5) Milk Supply Scheme, Karjat—				
Expenditure transferred to "85-A, Capital Outlay etc." ..				—40,000
F-12 (4) (3) (10) Pilot Milk Supply Scheme Rajkot ..				
Expenditure transferred to "85-A, Capital Outlay etc." ..				—148,000
F-12 (4) (3) (12) Nagpur Milk Supply Scheme—				
Expenditure transferred to "85-A, Capital Outlay etc." ..				—5,51,000
Total, F-12 (4) (3) ..				—22,53,600
F-12 (6) Schemes partly or wholly subsidised by the Indian Central Sugarcane Committee.				
F-12 (6) (1) Scheme for the development work on Sugarcane,				
Amount recoverable from I. C. S. C.				—1,45,000
Expenditure met from the State Sugarcane Cess Fund ...				—2,44,000
F-12 (6) (2) Extension Research on Sugarcane				
Amount recoverable from I. C. S. C.				—84,000
Expenditure met from the State Sugarcane Cess Fund ...				—329,000
F-12 (6) (3) scheme for the Study pests of other than Trichogramas of Sugarcane at Walchandnagar				
Amount recoverable from I. C. S. C.				—5,000
Expenditure met from the State Sugarcane Cess Fund ...				—18,000
F-12 (6) (4) Scheme for assessing the Cost of cultivation of Sugarcane in Bombay State				
Amount recoverable from I. C. S. C.				—5,000
Expenditure met from the State Sugarcane Cess Fund ...				—9,000
F-12 (6) (5) Establishment of Government Sugarcane Development Sub-station in Bombay State				
Expenditure met from the State Sugarcane Cess Fund ...				—87,000
F-12 (6) (6) Scheme for investigation into diseases of Sugarcane in Bombay State				
Amt. recoverable from I. C. S. C.				—7,000
Expenditure met from the State Sugarcane Cess Fund ...				—13,000
F-12 (6) (7) Scheme for establishment of Regional Sugarcane Research Sub-stations at Kolhapur and Gujarat				
Expenditure met from the State Sugar Cane Cess Fund ...				—227,000
Amount recoverable from I. C. S. C.				—33,000
F-12 (6) (8) Scheme for studies of physical and Chemical Criteria of Gur leading to information of basis of grading Gur.				
Amount recoverable from I. C. S. C.				—10,000
Total, F-12 (6) ...				—1216,000

EXPENDITURE

DETAILED ACCOUNT No. 40-F. AGRICULTURE. Agricultural Estimates and Researches—contd.	Accounts, 1957-58.	Budget Estimate, 1958-59.	Revised Estimate, 1958-59.	Budget Estimate, 1959-60.
	Rs.	Rs.	Rs.	Rs.
F-12 (7) Schemes partly or wholly subsidised by the Indian Central Tobacco Committee Exploratory Stations for Cigarette Tobacco in Bombay State.				
F-12 (7) (1) Scheme for Research on Tobacco in Vidarbha—				
Amount recoverable for I. C. T. C. 	—5,000
F-12 (7) (2) Scheme for extension of improved method of Bidi Tobacco cultivation in Kaira District—				
Amount recoverable from I. C. T. C. 	—15,000
Total, F-12 (7)	—20,000
F-12 (8) Schemes partly or wholly subsidised by the Indian Central Coconut Committee.				
F-12 (8) (1) Scheme for the establishment of a regional coconut Research Station at Ratnagiri—				
Amount recoverable from I. C. C. C. 	—16,000
F-12 (8) (2) Scheme for the establishment of coconut Nursery at Nandgaon—				
Amount recoverable from I. C. C. C. 	—9,000
F-12 (8) (3) Scheme for establishment of Parasite Breeding Stations for biological Control of Nephantis Serinopa—				
Amount recoverable from I. C. C. C. 	—20,000
F-12 (8) (4) Scheme for development of Coconut Committee—				
Amount recoverable from I. C. Coconut Committee	—13,000
Total, F-12 (8)	—58,000

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DETAILED ACCOUNT No. 40-F. AGRICULTURE.	Accounts, 1957-58.	Budget Estimate, 1958-59.	Revised Estimate, 1958-59.	Budget Estimate, 1959-60.
	Rs.	Rs.	Rs.	Rs.
F-12 (9) Schemes partly or wholly subsidised by India Oilseeds Committee—				
F-12 (9) (1) Scheme for Research on pests and diseases on oilseed—				
Amount recoverable from I. C. O. C. 	—27,000
F-12 (9) (2) Scheme for investigation of diseased oil seed crops in Vidarbha area of Bombay State—				
Amount recovered from I. C. O. C. 	—10,000
F-12 (9) (3) Scheme for investigation into the leaf spot (Tikka) Sclerotium wilt disease of groundnut in Bombay State.—				
Amount recoverable from I. C. O. C. 	—4,000
F-12 (9) (4) Scheme for Research on oilseeds in Bombay State—				
Amount recoverable from I. C. O. C. 	—18,000
F-12 (9) (5) Scheme for Research on Ground nut and Sesamum in Khandesh in Bombay State—				
Amount recoverable from I. C. O. C. 	—35,000
F-12 (9) (6) Seed distribution of A. K. 12-24 Groundnut				
Amount recoverable from I. C. O. C. 	—17,000
F-12 (9) (7) Scheme for increased production of oilseeds in Bombay State—				
Amount recoverable from I. C. O. C. 	—69,000
F-12 (9) (8) Scheme for Oil analysis of improved Strains of oilseeds in Bombay State—				
Amount recoverable from I. C. O. C. 	—4,000
F-12 (9) (9) Scheme for improvement of Caster—				
Amount recoverable from I. C. O. C. 	—12,000
Total, F-12 (9)	—1,96,000
Grand Total, F-12	— 81,56,600

EXPENDITURE

DETAILED ACCOUNT No. 40-H. AGRICULTURE.	Accounts, 1957-58.	Budget Estimate, 1958-59.	Revised Estimate, 1958-59.	Budget Estimate, 1959-60.
	Rs.	Rs.	Rs.	Rs.
H (W) Agricultural and Engineering—				
H (W) (2) Soil Conservation Works Scheme for land development and improvement for scarcity areas—				
Expenditure transferred to P-Loans and Advances	—2,38,42,000
Expenditure met from the State Sugarcane Cess Fund	—36,79,000
H (W) (4) Scheme for undertaking of Soil Conservation work in Maan Valley of North Satara District—				
Expenditure transferred to the major head "P-Loans and advances".	32,000
H (W) (8) Expansion of Boring Section—				
Expenditure met from the State Sugarcane Cess Fund	—1,16,000
Total, H (W)	2,76,69,000
Total, Recoveries—"40, Agriculture"	3,80,87,600

Note.—Against the Gross provision of Rs. 6,67,75,000 the State Plan provision under this major head is Rs. 4,06,47,000 after excluding the provision of Rs. 2,61,28,000 as detailed below:—

Plan provision transferred to other head by a deduct entry under this major head.

Minor head.	Amount.
	Rs.
F-Agricultural experiments and research ..	22,54,000
H-Agricultural Engineering.. ..	2,38,74,000
Total ..	2,61,28,000

DETAILED ACCOUNT No. 41 ANIMAL HUSBANDRY Schemes in the Second Five Year Plan.	Detailed Account No.	Accounts, 1957-58.	Budget Estimate, 1958-59.	Revised Estimate, 1958-59.	Budget Estimate, 1959-60.
		Rs.	Rs.	Rs.	Rs.
I. SUMMARY.					
A.—Direction—					
A-2—Schemes in the Second Five Year Plan Voted ..	41-A-2				
B.—Superintendence—					
B-3—Schemes in the Second Five Year Plan Voted ..	41-B-3				82,300
C.—Subordinate Establishment—					
C-3—Schemes in the Second Five Year Plan Voted ..	41-C-3				
D.—Hospitals and Dispensaries—					
D-9—Schemes in the Second Five Year Plan Voted ..	41-D-9				11,03,180
E.—Education and Research—					
E-8—Schemes in the Second Five Year Plan Voted ..	41-E-8				[6,96,700
F.—Other Charges—					
F-7—Schemes in the Second Five Year Plan Voted ..	41-F-7				22,00,910
H.—Breeding Operations—					
H-5—Schemes in the Second Five Year Plan Voted ..	41-H-5				27,78,410
Gross Total ..					68,61,500
<p><i>Notes.—The above estimates do not include the recoveries shown below which are adjusted in the accounts in reduction of expenditure. Details of these recoveries are shown in Part III.</i></p>					
F.—Other Charges—					
17-3—Schemes in the Second Five Year Plan ..					—1,44,500
Total ..					—1,44,500
Net Total ..					67,17,000

Accounts 1957-58, Budget Estimates 1958-59 and Revised Estimates 1958-59 are included in the Civil Budget Estimates for the year 1959-60.

EXPENDITURE

DETAILED ACCOUNT No. 41-B. ANIMAL HUSBANDRY. B-Suprintendence—contd.	Strength.		Accounts 1957-58.	Budget Estimate, 1958-59.	Revised Estimate, 1958-59.	Budget Estimate, 1959-60.
	1958-59.	1959-60.				
			Rs.	Rs.	Rs.	Rs.
SUMMARY.						
B-3-Schemes in the Second Five-Year Plan.						
B-3 (1) (i) Expansion of the Supervisory Staff of the Veterinary Department.						52,800
B-3 (1) (ii) Miscellaneous Schemes provided within Plan Ceiling.						29,500
Total, B (3) ...						82,300
(i) Expansion of the Supervisory Staff of the Veterinary Department.						
Pay of Officers—						7,840
Pay of Establishment—						21,320
Dearness allowance						12,180
Other allowances						4,620
Contingencies—						6,840
Total, (i) ..						52,800
(ii) Miscellaneous Schemes provided within plan ceiling.						
Pay of Officers—					
Pay of Establishment—						20,350
Dearness allowance						9,150
Other allowances
Contingencies—					
Total, (ii) ..						29,500
Total, B-3 ...						82,300

DETAILED ACCOUNT No. 41-D. ANIMAL HUSBANDRY. D-Hospitals and Dispensaries—contd.	Strength.		Accounts, 1957-58.	Budget Estimate, 1958-59.	Revised Estimate, 1958-59.	Budget Estimate, 1959-60.
	1958-59.	1959-60.				
			Rs.	Rs.	Rs.	Rs.
D-9—Schemes in the Second Five-Year Plan.						
<i>(1) Scheme for assumption of full control of Veterinary Dispensaries by Government.</i>						
Pay of Establishment						94,680
Dearness Allowance						70,500
Other Allowances						26,420
Contingencies						66,810
Total, D-9 (1) ...						2,58,390
<i>(2) Scheme for opening of Veterinary Dispensaries.</i>						
Pay of Establishment						61,470
Dearness Allowance						37,360
Other Allowances						15,070
Contingencies						26,109
Total, D-9 (2) ...						1,40,000
<i>(3) Veterinary Hospitals.</i>						
Pay of Establishment						2,710
Dearness Allowance						2,040
Other Allowances						810
Contingencies						2,160
Total, D-9 (3) ...						7,720
<i>(4) Establishment of outlying Dispensaries.</i>						
Pay of Establishment						43,550
Dearness Allowance						40,810
Other Allowances						18,840
Contingencies						67,450
Total, D-9 (4) ...						1,70,650
<i>(5) Opening of Stationary Veterinary Dispensaries.</i>						
Pay of Establishment						17,340
Dearness Allowance						12,130
Other Allowances						6,050
Contingencies						15,840
Total, D-9 (5) ..						51,360
<i>(6) Opening of rural Veterinary Dispensaries.</i>						
Pay of Establishment						30,740
Dearness Allowance						30,000
Other Allowances						15,600
Contingencies						16,600
Total, D-9 (6) ..						92,940
<i>(7) Miscellaneous Schemes for Veterinary Dispensaries.</i>						
Pay of Establishment						34,980
Dearness Allowance						25,740
Other Allowances						10,900
Contingencies						58,090
Total, D-9 (7) ..						1,29,710

EXPENDITURE

DETAILED ACCOUNT No. 41-D-E. ANIMAL HUSBANDRY. D-Hospitals and Dispensaries.	Strength.		Accounts, 1957-58.	Budget Estimate, 1958-59.	Revised Estimate, 1958-59.	Budget Estimate, 1959-60.
	1958- 59.	1959- 60.				
			Rs.	Rs.	Rs.	Rs.
(8) Mobile, Veterinary Dispensaries.						
Pay of Officers
Pay of Establishment				11,850
Dearness Allowance				9,400
Other Allowances				4,800
Contingencies				15,000
Total, D-9-(8)				41,050
(9) Opening of 15 Rural Dispensaries.						
Pay of Establishment				4,000
Dearness Allowance				3,740
Other Allowances				2,270
Contingencies				4,060
Total, D-9-(9)				14,000
(10) Opening of Rural Veterinary Dispensaries.						
Pay of Establishment				9,880
Dearness Allowance				9,000
Other Allowances				4,290
Contingencies				26,300
Total, D-9-(10)				49,470
(11) Veterinary aid.						
Pay of Establishment				51,480
Dearness Allowance				42,260
Other Allowances				17,500
Contingencies				3,6670
Total, D-9-(11)				1,47,890
Total, D-9				11,03,180
E-Veterinary Education and Research.						
SUMMARY.						
E-8—Schemes in the Second Five-Year Plan.						
E-8-(1) Veterinary College, Bombay				5,50,000
E-8-(3) Serum and Vaccine institute				13,400
E-8-(6) Propaganda				21,000
E-8-(7) (1) Scheme for Training of Stockmen and Veterinary Assistant Surgeon.				92,300
E-8-(7) (2) Education in Animal Husbandry and Veterinary Science.				20,000
Total—E-8				6,96,700
E-8(1) Veterinary College, Bombay.						
<i>Expansion of Bombay Veterinary Collage.</i>						
Pay of Officers				29,130
Pay of Establishment—				35,720
Dearness Allowance				25,890
Other Allowances				11,970
Contingencies—				4,47,290
Total, E-8(1)				5,50,000

DETAILED ACCOUNT No. 41-E. ANIMAL HUSBANDRY. E-Veterinary Education and Research—contd.	Strength.		Accounts, 1957-58.	Budget Estimate, 1958-59.	Revised Estimate, 1958-59.	Budget Estimate, 1959-60.
	1958-59.	1959-60.				
			Rs.	Rs.	Rs.	Rs.
E-8-(3) Serum and Vaccine Institute.						
<i>Schemes for Manufacture of Sera and Vaccine.</i>						
Pay of Officers				2,640
Pay of Establishment				3,780
Other allowances				1,400
Dearness allowance				4,740
Contingencies				840
Total, E-8-(3)				13,400
E-8 (6) Propaganda				21,000
E-8-(7) (1) (i) Scheme for training of stockmen and Veterinary Assistant Surgeon.						
Pay of Officers
Pay of Establishment				18,310
Dearness allowance				6,960
Other allowances				2,710
Contingencies				52,880
Total				80,860
E-8-(7) (1) (ii) Staff for the Office of the District Animal Husbandry.						
Total, E-8-(7) (1)				11,440
Total, E-8-(7) (1)				92,300
E-8 (7) (2) Education in Animal Husbandry and Veterinary Science.						
<i>Miscellaneous schemes provided within Plan Ceiling.</i>						
(1) Training of Staff—Animal Husbandry.						
Contingencies				8,000
Total, (1)				8,000
(2) Training of B.Sc. Veterinary Science.						
Contingencies				12,000
Total, (2)				12,000
Total, E-8(7)(2)				20,000
Total, E-8				6,96,700

EXPENDITURE

DETAILED ACCOUNT No. 41-F. ANIMAL HUSBANDRY. F-Other Charges.	Strength.		Accounts, 1957-58.	Budget Estimate, 1958-59.	Revised Estimate, 1958-59.	Budget Estimate, 1959-60.
	1958-59	1959-60				
SUMMARY.						
F-17—Schemes in the Second Five Year Plan.						
F-17 (3) Schemes partly or wholly subsidised by the Indian Council of Agricultural Research.						2,40,720
F-17 (3) (i) Other Schemes						2,23,270
F-17 (4) Immunization Schemes—						
(a) Scheme for immunization of cattle against diseases and consequent reduction in livestock mortality ..						5,41,000
(b) Scheme for eradication of Rinderpest						6,22,000
F-17 (5) Scheme for introduction of Artificial Insemination as a method of breeding Cattle.						1,02,200
F-17 (10) Scheme for Development of Goshala and Panjarpole.						4,04,610
F-17 (14) Scheme for Silage making						13,000
F-17 (16) Scheme for Gosadan for old unproductive cattle						54,110
Total, F-17 ..						22,00,910
F-17 (3) Schemes partly or wholly subsidised by Indian Council of Agricultural Research.						
(1) Scheme for Establishment of Laboratory for Wool Analysis at Poona.						
Pay of Officers						3,930
Pay of Establishment						9,580
Dearness Allowance						5,820
Other allowances						3,280
Contingencies						5,110
Total, (1) ..						27,720
(2) Scheme for Sheep and Wool Improvement in Saurashtra Region.						
Pay of Officers						
Pay of Establishment						8,740
Dearness allowance						5,040
Other Allowances						1,000
Contingencies						57,250
Total, (2) ..						72,030

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DETAILED ACCOUNT No. 41-F. ANIMAL HUSBANDRY. F-Other Charges—contd.	Strength.		Accounts 1957-58.	Budget Estimate, 1958-59.	Revised Estimate, 1958-59.	Budget Estimate, 1959-60.
	1958-59.	1959-60.				
			Rs.	Rs.	Rs.	Rs.
(3) <i>Scheme for Research in Developing breeds of sheep suitable for farmers in Bombay State.</i>						
Pay of Officers
Pay of Establishment						2,250
Dearness Allowance						1,560
Other Allowances						640
Contingencies—						10,720
Total, (3) ..						15,170
(4) <i>Scheme for Research in developing meat and Mohair Goat.</i>						
<i>Research and Development of Sheep.</i>						
Pay of Officers—						
Pay of Establishment						4,470
Dearness Allowance						2,700
Other Allowances						600
Contingencies—						10,080
Total, (4) ..						17,850
(5) <i>Historical Studies of Skin follicles of Sheep for evaluation of wool quality.</i>						
<i>Research and Development of Sheep.</i>						
Pay of Establishment—						
Dearness allowance						3,670
Other allowances						1,740
Contingencies—						1,200
Total, (5) ..						2,240
(6) <i>Scheme for further Investigation on the Technique of Sampling of fleece for assessing more quality.</i>						
<i>Research and Development of Sheep.</i>						
Pay of Officers						2,720
Pay of Establishment—						
Dearness Allowance						13,050
Other allowances						8,410
Contingencies						4,400
Total, (6) ..						5,520
(7) <i>Sheep and Wool Improvement on regional basis.</i>						
<i>Research and Development of Sheep</i>						
Pay of Officers						3,850
Pay of Establishment						2,090
Dearness Allowance						1,970
Other Allowances						57,090
Contingencies—						
Total, (7) ..						65,000
Total, F-17-(3) ..						2,40,720

DETAILED ACCOUNT No. 41-F. ANIMAL HUSBANDRY. F-Other Charges—contd.	Strength.		Accounts, 1957-58.	Budget Estimate, 1958-59.	Revised Estimate, 1958-59.	Budget Estimate, 1959-60.
	1958-59.	1959-60.				
			Rs.	Rs.	Rs.	Rs.
<i>(6) Scheme for defining characteristic, of breeds of sheep found in North Gujarat.</i>						
<i>Research and Development of Sheep—</i>						
Pay of Establishment						1,280
Dearness allowance						440
Other allowances						1,600
Contingencies						5,390
Total, (6)						8,710
<i>(7) Scheme for Sheep in wool improvement at Borson Patan.</i>						
<i>Research and Development of Sheep—</i>						
Pay of Establishment						5,090
Dearness allowance						2,280
Other allowances						1,970
Contingencies						16,560
Total (7)						25,900
Total, F-17 (3) (1)						2,23,270
<i>F-17 (4) (a) (1) Scheme for immunization of cattle against disease and consequent reduction in live stock mortality.</i>						
Contingencies						1,50,000
Total, F-17(4)(a)(1)						1,50,000
<i>F-17 (4) (a) (2) Miscellaneous items Research and Development of Sheep.</i>						
Pay of Establishment						1,59,630
Dearness Allowance						1,02,000
Other Allowances						57,070
Contingencies						72,300
Total F-17-4-(a)-(2)						3,91,000
Total F-17-4(a)						5,41,000
<i>F-17 (4) (b) Schemes for eradication of Rinderpest.</i>						
Pay of Officers						4,700
Pay of Establishment						2,60,760
Dearness allowance						1,55,000
Other allowances						75,500
Contingencies						1,26,040
Total, F-17-(4) (b)						6,22,000
<i>F-17 (5) Scheme for introduction of Artificial Insemination as a method of Breeding Cattle.</i>						
						1,02,200
<i>F-17 (10) Scheme for Development of Goshala and Panjrapole.</i>						
Pay of officers						4,380
Pay of Establishment						3,050
Dearness allowance						2,930
Other allowances						1,950
Contingencies						3,92,300
Grant-in-aid						
Total, F-17(10)						4,04,610

EXPENDITURE

DETAILED ACCOUNT No. 41-P. ANIMAL HUSBANDRY. F-Other Charges—conold. H-Breeding Operations.	Strength.		Accounts, 1957-58.	Budget Estimate, 1958-59.	Revised Estimate, 1958-59.	Budget Estimate, 1959-60.
	1958-59	1959-60				
			Rs.	Rs.	Rs.	Rs.
F-17 (14) Schemes for silage making:						
Contingencies						13,000
Total, F-17(14) ..						13,000
F-17 (16)-(1) Schemes for Grazing for old and unproductive cattle.						
Pay of Establishment						2,490
Dearness Allowance						2,040
Other Allowances						500
Contingencies						19,960
Total, ...						24,990
F-17 (16)-(2) Miscellaneous Schemes provided within Plan Ceiling.						
Contingencies						29,120
Total ..						29,120
Total, F-17(16) ..						54,110
Total, F-17 ...						22,00,910
DETAILED ACCOUNT No. 41-H.						
ANIMAL HUSBANDRY.						
H-Breeding Operations.						
SUMMARY.						
H-5 Schemes in the Second Five Year Plan.						
H-5 (1) EXPERIMENTAL FARMS						13,080
H-5 (2) Other SCHEMES						25,02,130
H-5 (3) PROPAGANDA						1,85,200
H-5 (4) GRANT-IN-AID CONTRIBUTION AND DONATIONS, ETC.						78,000
Total—H-5 ...						27,78,410
DETAILS.						
H-5 (1) Experimental Farms—						
Pay of Establishment						2,420
Dearness allowances						660
Other allowances
Contingencies						10,000
Total, H-5(1) ...						13,080

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DETAILED ACCOUNT No. 41-H ANIMAL HUSBANDRY. H-Breeding Operations—contd.	Strength.		Accounts, 1957-58.	Budget Estimate, 1958-59.	Revised Estimate, 1958-59.	Budget Estimate, 1959-60.
	1958- 59	1959- 60				
			Rs.	Rs.	Rs.	Rs.
H-5 (2) Other Schemes.						
SUMMARY.						
H-5 (2) (a) (3) Key Village Scheme for Cattle Improvement.						10,54,690
H-5 (2) (a) (5) Scheme for rearing of selected bull calves in co-operation with the Institute of Anand.						28,550
H-5 (2) (a) (7) Establishment of a Khillar Cattle Breeding Station, Sholapur.						1,78,130
H-5 (2) (a) (8) Scheme for Buffalo Breeding Farm, Aurangabad.						61,000
H-5 (2) (a) (9) Cattle Breeding Farm, Hingoli						49,000
H-5 (2) (a) (10) Registration of Deoni Cattle and Milk Recording.						85,200
H-5 (2) (a) (13) Implementation of the Scheme of Milk Production.						32,000
H-5 (2) (b) Sheep Schemes.						
H-5 (2) (b) (6) Expansion of existing Sheep Breeding Research Station.						59,930
H-5 (2) (b) (8) Development of sheep in Vidarbha						1,37,650

DETAILED ACCOUNT No. 41-H ANIMAL HUSBANDRY. H-Breeding Operations—cont'd.	Strength.		Accounts, 1957-58.	Budget Estimate, 1958-59.	Revised Estimate, 1958-59.	Budget Estimate, 1959-60.
	1958-59	1959-60				
			Rs.	Rs.	Rs.	Rs.
H-5 (2) (c) Poultry Schemes.						
H-5 (2) (c) (1) Reorganisation of Poultry Development Section.						4,180
H-5 (2) (c) (2) Poultry Research Scheme ...						8,420
H-5 (2) (c) (3) Scheme for improvement of Poultry and encouragement of Pedigree Poultry keeping in villages.						9,020
H-5 (2) (c) (4) Poultry improvement in Bombay State.						1,05,080
H-5 (2) (c) (5) Scheme for improvement of Poultry and Pedigree poultry keeping in National extension.						9,800
H-5 (2) (c) (6) Extension of Poultry Development Work.						1,42,750
H-5 (2) (c) (7) Research and Development of Poultry ...						96,960
H-5 (2) (c) (8) Scheme for Establishment of Central Hatcheries.						1,25,990
H-5 (2) (c) (11) Poultry improvement in Scheduled areas.						30,710
H-5 (2) (c) (12) Poultry Training Class at Poultry Breeding Station, Kolhapur.						23,500
H-5 (2) (c) (14) Poultry Development Centre ...						2,39,880
H-5(2) (d) Horse Schemes.						
H-5 (2) (d) (2) Horse Breeding Scheme, Saurashtra ...						10,800
H-5 (2) (e) Camel Breeding Scheme ..						8,890
Total, H-5 (2) ...						25,02,130

DETAILED ACCOUNT No. 41-B. ANIMAL HUSBANDRY. H-Breeding Operations—contd.	Strength.		Accounts 1957-58.	Budget Estimate, 1958-59.	Revised Estimate, 1958-59.	Budget Estimate, 1959-60.
	1958-59	1959-60				
			Rs.	Rs.	Rs.	Rs.
<i>H-5-2(a) (3) (1) Establishment of Live Stock Research Station.</i>						
Pay of Officers
Pay of Establishment						11,110
Dearness Allowance						10,450
Other Allowances						3,980
Contingencies						68,510
Total, H-5-2(a)(3)(1) ..						94,050
<i>H-5-2(a) (3) (2) Scheme for investigation into diseases of poultry.</i>						
Pay of Officers
Pay of Establishment						17,600
Other allowances						16,010
Dearness allowances						10,710
Contingencies						65,680
Total, H-5-2 (a) (3) (2) ..						1,10,600
<i>H-5-2(a) (3) (3) Key Village Centres.</i>						
Pay of Officers
Pay of Establishment						83,780
Dearness Allowance						72,300
Other Allowances						25,290
Contingencies						2,30,630
Total, H-5-2 (a) (3) (3) ..						4,12,000
<i>H-5-2(a) (3) (4) Rearing of bull calves.</i>						
Contingencies						13,200
Total, H-5-2 (a) (3) (4) ..						13,200
<i>H-5-2(a) (3) (5) Key Village Scheme.</i>						
Pay of Officers						2,640
Pay of Establishment						90,840
Dearness Allowance						70,950
Other allowances						17,690
Contingencies						1,73,320
Total H-5(2)(a) (3) (5) ..						3,55,440
<i>H-5-2(a) (3) (6) Miscellaneous Key Village Schemes, etc.</i>						70,000
Total H-5-2(a) (3) ..						10,54,690
<i>H-5-2(a) (5) Miscellaneous Schemes or rearing of bull Calves.</i>						28,550
<i>H-5-2(a) (7) (1) Research and Development of cattle on regional basis.</i>						
Pay of Officers						2,640
Pay of Establishment						8,520
Dearness Allowance						6,540
Other Allowances						3,400
Contingencies						57,030
Total, H-5 (2) (a) (7) (1) ..						78,130

EXPENDITURE

DETAILED ACCOUNT No. 41-H. ANIMAL HUSBANDRY. H-Breeding Operations.—contd.	Strength		Accounts, 1957-58.	Budget Estimates, 1958-59.	Revised Estimates, 1958-59.	Budget Estimates, 1959-60.
	1958-59.	1959-60.				
			Rs.	Rs.	Rs.	Rs.
H-5 (2) (a) (7) (2) <i>Miscellaneous Scheme provided within Plan Ceiling.</i>						
Contingencies						1,00,000
Total H 5(2) (a) 7- (2) ...						1,00,000
Total, H (5(2) (a) 7 ...						1,78,130
H-5 (2) 9 (8) <i>Scheme for Buffalo Breeding Farm—</i>						
Contingencies						61,000
Total—H 5 (2) (a) (8) ...						61,000
H-5 (2) (a) (9) <i>Cattle Breeding Farm, Hingoli—</i>						
Contingencies						49,000
Total H-5 (2) (a) (9)						49,000
H-5 (2) (a) (10) <i>Registration of Deoni Cattle.</i>						
<i>Miscellaneous Scheme for Sheep Breeding Research Station.</i>						
Pay of Establishment						3,520
Dearness Allowance						3,740
Contingencies						77,940
Total H-5(2)(a)(10) ...						85,200
H-5 (2) (a) (13) <i>Implementation and Scheme for Milk Production. Miscellaneous Schemes.</i>						
Pay of Establishment						7,840
Dearness allowance						750
Other allowances						2,750
Contingencies						20,660
Total, H-5-(2) (a) (13) ...						32,000

DETAILED ACCOUNT No. 41-H. ANIMAL HUSBANDRY. H-Breeding Operations—contd.	Strength.		Accounts, 1957-58. Rs.	Budget Estimate, 1958-59. Rs.	Revised Estimate, 1958-59. Rs.	Budget Estimate, 1959-60. Rs.
	1958-59	1959-60				
H-5 (2) (b) (6)— <i>Expansion of existing Sheep Breeding Research Stations.</i> <i>Research and Development of Sheep.</i>						
Pay of Officers—						
Pay of Establishment						21,070
Dearness Allowance						10,260
Other Allowances						3,770
Contingencies						24,830
Total, H-5 (2) (b) (6) ..						59,930
H-5 (2) (b) (8)— <i>Development of Sheep in Vidarbha—</i>						
Pay of Officers						
Pay of Establishment						10,920
Dearness Allowance						7,560
Other Allowances						2,640
Contingencies						1,16,530
Total, H-5(2) (b) (8) ..						1,37,650
H-5 (2) (c) Poultry Schemes.						
H-5 (2) (c) (1)— <i>Re-organisation of Poultry Development Section.</i> <i>Research and Development of Poultry.</i>						
Pay of Establishment						2,760
Allowances and Honoraria, etc.—						
Dearness Allowance						720
Other Allowances						700
Contingencies—						
Total, H-5(2) (c) (1) ..						4,180
H-5 (2) (c) (2)— <i>Poultry Research Scheme.</i>						
Pay of Establishment						1,820
Dearness Allowance						1,080
House rent and other Allowances						980
Contingencies						4,540
Total, H-5-(2) (c) (2) ..						8,420
H-5 (2) (c) (3)— <i>Scheme for Improvement of Poultry and Encouragement of Pedigree Poultry Keeping in Villages.</i> <i>Scheme for Improvement of Poultry.</i>						
Pay of Establishment						4,020
Dearness Allowance						1,020
House rent and other Allowances						550
Contingencies						3,430
Total, H-5-(2) (c) (3) ..						9,020
H-5 (2) (c) (4) (1)— <i>Poultry Improvement in Bombay State.</i>						10,000

EXPENDITURE

DETAILED ACCOUNT No. 41-H. ANIMAL HUSBANDRY. H-Breeding Operations—contd.	Strength.		Accounts, 1957-58.	Budget Estimate, 1958-59.	Revised Estimate, 1958-59.	Budget Estimate, 1959-60.
	1958-59	1959-60				
			Rs.	Rs.	Rs.	Rs.
H-5-2 (c) (4) (2)—Scheme for Improvement of Poultry.						
Pay of Establishment				14,520
Dearness Allowance				9,720
Other Allowances				1,800
Contingencies				69,040
Total, H-5-2 (c) (4) (2)				95,080
Total, H-5-2 (c) (4)				1,05,080
H-5 (2) (c) (5)—Schemes for Improvement of Poultry and Pedigree Poultry keeping in National Extension Service Block Development area and Project area.						
Pay of Establishment				4,260
Allowances and Honoraria, etc.—						1,260
Dearness Allowance				480
Other Allowances				3,800
Total, H-5-(2) (c) (5)				9,800
H-5 (2) (c) (6)—Extension of Poultry Development Work.						
Pay of Establishment				6,300
Dearness Allowance				3,780
Other Allowances				700
Contingencies				1,31,970
Total, H-5-(2) (c) (6)				1,42,750
H-5 (2) (c) (7) (1)—Research and Development of Poultry.						
Pay of Establishment				5,210
Allowances and Honoraria, etc.—						
Other Allowances				4,100
Contingencies				29,650
Total, H-5-(2) (c) (7) (1)				38,960
H-5 (2) (c) (7) (2)—Research and Development of Poultry Miscellaneous Schemes. Poultry Demonstration Centre						
Total, H-5(2)(c) (7)				58,000
Total, H-5(2)(c) (7)				96,960
H-5 (2) (c) (8) (1)—Scheme for Establishment of Central Hatcheries.						
Pay of Establishment				14,890
Allowances, Honoraria, etc.—						
Dearness Allowance				6,900
Other Allowances				2,630
Contingencies				66,570
Total, H-5 (2) (c) (8) (1)				1,20,990
H-5 (2) (c) (8) (2)—Miscellaneous Schemes of Central Hatcheries.						
Contingencies—						
Grant-in-aid				5,000
Total, H-5 (2) (c) (8) (2)				5,000
Total, H-5 (2) (8)				1,25,990

DETAILED ACCOUNT No. 41-H. ANIMAL HUSBANDRY. H-Breeding Operations—contd.	Strength.		Accounts, 1957-58. Ra.	Budget Estimate, 1958-59. Rs.	Revised Estimate, 1958-59. Rs.	Budget Estimate, 1959-60. Ra.
	1958-59.	1959-60.				
H-5 (2) (c) (11) Poultry Improvement in Scheduled areas.						
Pay of Establishment						3,270
Allowances and Honoraria, etc.—						
Dearness allowance						1,870
Other Allowances						550
Contingencies						25,020
Total, H-5 (2) (c) (11) ...						30,710
H-5 (2) (c) (12) Poultry Training Class at Poultry Breeding Station, Kolhapur.						
Pay of Establishment						1,200
Dearness allowance						540
Other Allowances						200
Contingencies						21,560
Total, H-5 (2) (c) (12) ...						23,500
H-5 (2) (c) (14) (1) Poultry Development Centre.						
Pay of Establishment						17,280
Dearness Allowance						12,600
Other Allowances						1,200
Contingencies						1,53,800
Total, H-5 (2) (c) (14) (1) ...						1,84,880
H-5 (2) (c) (14) (2) Poultry Development Centre—Other Miscellaneous Schemes.						
Pay of Officer						2,310
Pay of Establishment						610
Dearness Allowance						1,150
Other Allowances						-----
Contingencies						50,930
Total, H-5 (2) (c) (14) (2) ...						55,000
Total, H-5 (2) (c) (14) ...						2,39,880
H-5 (2) (d) (2) Horse Breeding Scheme in Saurashtra.						
Contingencies						10,800
Total, H-5 (2) (d) (2) ...						10,800
H-5 (2) (e) Camel Schemes.						
Camel Breeding Scheme in Kutch.						
Pay of Establishment						3,480
Dearness Allowance						3,000
Other Allowances						600
Contingencies						1,750
Total, H-5 (2) (e) (1) ...						8,830
H-5 (3) Propaganda.						
(1) Scheme for Purchase and Maintenance of bulls, etc.						
Contingencies—						1,26,000
Total, (1) ...						1,26,000

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DETAILED ACCOUNT No. 41-H. ANIMAL HUSBANDRY. H-Breeding Operations—contd.	Strength.		Accounts, 1957-59.	Budget Estimate, 1958-59.	Revised Estimate, 1958-59.	Budget, Estimate, 1959-60.
	1958-59.	1959-60.				
			Rs.	Rs.	Rs.	Rs.
(2) Propaganda Village Grass Improvement—						
Contingencies						49,200
Total, (2) ..						49,200
(3) Propaganda Miscellaneous Schemes provided within Plan Ceiling.						
Contingencies— ..						10,000
Total, (3) ..						10,000
Total H 5-3 ..						1,85,200
H-5-(4)—Grant-in-aid, Contributions, Donations etc.—						
H-5-(4) (12)—Grant-in-aid to Panjarapoles and Goshalas.						7,000
H-5-(4) (13)—Subsidised poultry Farms ...						10,000
H-5-(4) (15)—Grant-in-aid to Bombay Humanitarian League						1,000
H-5-(4) (17) Grant-in-aid to Institution of Agriculture animal Husbandry Dairy Farm.						60,000
Total, H-5-(4) ..						78,000
III. DETAILS OF RECOVERIES ADJUSTED IN THE ACCOUNTS IN REDUCTION OF EXPENDITURE—						
F-17—OTHER CHARGES.						
F-17 (*) Schemes partly or wholly subsidised by the Indian Council of Agricultural Research—						
(1) Scheme for establishment of Laboratory for Wool Analysis at Poona						14,000
(2) Scheme for Sheep and Wool Improvement in Saurashtra region						25,000
(3) Scheme for Research in developing breeds of sheep suitable for farmers in Bombay State ..						8,000
(4) Scheme for research in developing meat and Mohair Goat						9,000
(5) Historical studies of skin follicles of sheep for evaluation of wool quality						4,500
(6) Scheme for further investigation on the Technique of sampling of fleeces for assessing more quality						34,000
(7) Sheep and wool improvement on regional basis..						50,000
Total, recoveries ..						1,44,500

DETAILED ACCOUNT No. 42. CO-OPERATION. Schemes in the Second Five Year Plan.	Detailed Account No.	Accounts, 1957-58.	Budget Estimates, 1958-59.	Revised Estimates, 1958-59.	Budget Estimates, 1959-60.
		Rs.	Rs.	Rs.	Rs.
I. SUMMARY.					
A-DIRECTION—					
Schemes in the Second Five Year Voted ... Plan.	42-A				22,000
B-SUPERINTENDENCE—					
Schemes in the Second Five Year Voted ... Plan.	42-B				4,38,000
C-GRANTS-IN-AID					
Schemes in the Second Five Year Voted ... Plan.	42-C				44,58,000
D-OTHER CHARGES					
Schemes in the Second Five Year Voted ... Plan.	42-D				82,20,000
G-EXPENDITURE ON SARVODAYA SCHEMES.					
Schemes in the Second Five Year Voted ... Plan.	42-G				25,78,000
Gross Total ... Voted ...		*	*	*	1,57,16,000
<i>Note.—The above estimates do not include the recoveries shown below which are adjusted in the accounts in reduction of expenditure. Details of these recoveries are shown in Part III.</i>					
C-GRANTS-IN-AID					—2,37,000
D-OTHER CHARGES—					—5,47,000
Total		*	*	*	—7,84,000
Net Total Voted		*	*	*	1,49,32,000

* Details shown in separate publication.

EXPENDITURE

DETAILED ACCOUNT No. 42-A. CO-OPERATION. A-Direction.	Strength.		Accounts, 1957-58.	Budget Estimate, 1958-59.	Revised Estimate, 1958-59.	Budget Estimate, 1959-60.
	1958-59.	1959-60.				
II. DETAILS.						
A(2) Schemes in the Second Five Year Plan. (Staff for Sarvodaya Scheme).						
Pay of Officers			Rs.	Rs.	Rs.	Rs.
Total ..						5,120
Pay of Establishment						6,000
Total ..						6,000
Allowances, Honoraria, etc.—						
Dearness allowance						3,720
Travelling Allowance						5,000
House Rent and other Allowances						1,460
Total ..						10,180
Contingencies						700
Total ..						700
Total, A—Direction ..						22,000
DETAILED ACCOUNT No. 42-B. CO-OPERATION. B-Superintendence.						
II. DETAILS.						
B (2)-Schemes in the Second Five Year Plan ...						
B-(2) (a) Administration—						
(Expansion of Co-operative activities—Supply of Jeep Cars to Officers of Co-operative Department).						
Contingencies						2,00,000
Total ..						2,00,000
Total, B-(2) (a) Administration ..						2,00,000
B-(2) (b) Audit						
Pay of Officers—						9,700
Total ..						9,700
Pay of Establishment—						82,100
Total ..						82,100
Allowances and Honoraria, etc.—						
Travelling Allowance						37,000
Dearness Allowance						42,800
House Rent and other Allowances						20,800
Total ..						1,00,600
Contingencies—						45,600
Total ..						45,600
Total, B-(2) (b), Audit ..						2,38,000
Total, B-Superintendence ..						4,38,000

DETAILED ACCOUNT No. 42-C. CO-OPERATION. C-Grants-in-Aid.	Accounts, 1957-58.	Budget Estimate, 1958-59.	Revised Estimate, 1958-59.	Budget Estimate, 1959-60.
II—DETAILS.	Rs.	Rs.	Rs.	Rs.
C (2) Schemes in the Second Five-Year Plan.—				
Subsidies to Co-operatives Societies undertaking schemes of Lift irrigation				2,57,000
Subsidies to Backward Classes, Scheduled castes, Scheduled tribes and Vimukta jatis Co-operative Housing Societies. ..				4,50,000
Housing Scheme for nomadic Backward Classes				40,000
Scheme for providing cheap electricity as Motive Power for Irrigation purposes				60,000
Extension of Agricultural Credit—				
(i) Subsidies to various types of Co-operative Institutions ...				30,21,000
(ii) Contribution to the Agricultural Credit Relief and Guarantee Fund Voted ...				2,00,000
Development of Co-operative Societies in Scheduled and underdevelopment areas				15,000
Fruit and Vegetables preservation through Co-operatives ...				3,15,000
Subsidy to Central Orange Organisation (Vidarbha) ..				50,000
Scheme for the uplift of Nomadic Tribes				50,000
Total,—C-Grants-in-aid—Voted ...				44,58,000

DETAILED ACCOUNT No. 42. 42-CO-OPERATION. D-Other Charges.	Strength.		Accounts, 1957-58.	Budget Estimate, 1958-59.	Revised Estimate, 1958-59.	Budget Estimate, 1959-60.
	1958-59.	1959-60.				
II—DETAILS.						
D-41—Schemes in the Second Five-Years Plan.						
D-41(1)—Expansion of the Statistical Section of the Co-operative Department.						
Pay of Officers—						
Statistician (410-1100)						4,560
Total						4,560
Pay of Establishment—						
Temporary Establishment						86,220
Total						86,220
Allowances, Honoraria, etc.—						
Travelling Allowance						17,200
Dearness Allowance						38,700
House rent and other Allowances						6,320
Total						62,220
Contingencies						2,000
Total						2,000
Total, D-41 (1)						1,55,000
D-41(2) Low Income Group Housing Scheme of Government of India.						
Pay of Establishment—						
Temporary Establishment						5,040
Total						5,040
Allowances, Honoraria, etc.—						
Travelling Allowance (Ordinary)
Dearness Allowance						1,800
House rent and other Allowances						810
Total						2,610
Contingencies						350
Total						350
Total, D-41 (2)						8,000
D-41 (3)-Regulated Markets.						
Pay of Officers—						
Assistant Marketing Officer (220-650)						2,820
Total						2,820
Pay of Establishment—						
Temporary Establishment						63,180
Total						63,180
Allowances, Honoraria, etc.—						
Travelling allowance						26,760
Dearness allowance						23,700
House Rent and Other allowances						2,130
Total						52,590
Contingencies						13,700
Total						13,700
Subsidies						1,51,710
Total						1,51,710
Total, D-41 (3)						2,84,000

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DETAILED ACCOUNT No. 42-D. CO-OPERATION. D-Other Charges—contd.	Strength.		Accounts, 1957-58.	Budget Estimate, 1958-59.	Revised Estimate, 1958-59.	Budget Estimate, 1959-60.
	1958-59	1959-60				
			Rs.	Rs.	Rs.	Rs.
D-41 (4) Organisation of Processing Societies.						
Pay of Officers—						
Mechanical Engineer (220—650)						2,640
Total ..						2,640
Pay of Establishment—						
Clerk (46—130)						1,080
Peon (30—35)						
Total ..						1,080
Allowances, Honoraria, etc.—						
Travelling allowance						3,360
Dearness Allowance						1,740
House Rent and Other Allowances..						500
Total ..						5,600
Contingencies						560
Total ..						560
Subsidy						52,220
Total ..						52,220
Total, D41(4) ..						62,000
D-41 (5) Establishment of a Laboratory for grading and additional staff for the same.						
Pay of Officers—						
Grading Officer (200—10—300)
Total
Pay of Establishment—						
Temporary Establishment						16,400
Total ..						16,400
Allowances, Honoraria, etc.—						
Travelling allowance						8,400
Dearness allowance						7,930
House rent and other allowances ..						600
Total ..						16,930
Contingencies						8,770
Total ..						8,770
Total D 41 (5) ..						41,100

EXPENDITURE

DETAILED ACCOUNT No. 42-D. CO-OPERATION. D-Other Charges—contd.	Strength.		Accounts, 1957-58.	Budget Estimate, 1958-59.	Revised Estimate, 1958-59.	Budget Estimate, 1959-60.
	1958-59	1959-60				
D-41-(6) Development of Co-operative Marketing.			Rs.	Rs.	Rs.	Rs.
Pay of Officers—						
Deputy Registrar (410—1,100)						
Civil Engineer (220—650)						13,200
Total						13,200
Pay of Establishment—						
Temporary Establishment						22,100
Total						22,100
Allowances, Honoraria, etc.—						
Travelling Allowance						13,920
Dearness Allowance						13,860
House rent and other allowances						4,810
Total						32,600
Contingencies						27,500
Total						27,500
Subsidy						10,98,600
Total, D-41 (6)						11,94,000
D-41(7)-Co-ordinated Market News Service.						
Pay of Officers						2,780
Pay of Establishment—						
Temporary Establishment						27,290
Total						27,290
Allowances, Honoraria, etc.—						
Travelling Allowance (Ordinary)						4,800
Dearness Allowance						17,760
House rent and other allowances						9,730
Total						32,290
Contingencies						37,640
Total						37,640
Total, D-41 (7)						1,00,000

DETAILED ACCOUNT No. 42-D. CO-OPERATION. D-Other Charges—contd.	Strength.		Accounts, 1957-58.	Budget Estimate, 1958-59.	Revised Estimate, 1958-59.	Budget Estimate, 1959-60.
	1958-59	1959-60				
			Rs.	Rs.	Rs.	Rs.
D-41(8) Scheme for Co-operative training, education and Propaganda—						
Pay of Officers						3,600
Total						3,600
Pay of Establishment—						
Temporary Establishment						2,20,500
Total						2,20,500
Allowances and Honoraria etc.—						
Dearness Allowance						73,140
Travelling Allowance						50,960
Stipends						38,600
Medical Charges						1,200
Total						1,63,900
Contingencies						27,100
Total						27,100
Subsidies						9,71,200
Total, D-41(8)						13,85,200
D-41(9) Reorganisation of Administrative Organisation for the Implementation of Bombay Money-lenders Act, 1946.						
Pay of Officers—						
Registrars (350—650)						76,000
Assistant Registrars (250—325)						
Total						76,000
Pay of Establishment—						
Temporary Establishment						1,26,400
Total						1,26,400
Allowances, Honoraria, etc.—						
Travelling Allowance						86,450
Dearness Allowance						74,640
House rent and Other allowances						5,210
Total						1,66,300
Contingencies						55,500
Total						55,500
Total, D-41(9)						4,35,500

EXPENDITURE

DETAILED ACCOUNT No. 42-D. CO-OPERATION. D-Other charges—contd.	Strength.		Accounts, 1957-58.	Budget Estimate, 1958-59.	Revised Estimate, 1958-59.	Budget Estimate, 1959-60.
	1958-59	1959-60				
			Rs.	Rs.	Rs.	Rs.
D-41(10) Organisation of Milk Producers Societies and Unions.						
Pay of Establishment—						
Temporary Establishment						21,290
Total ..						21,290
Allowances and Honoraria, etc.—						
Dearness Allowance						6,700
Travelling Allowance						8,240
House Rent and other Allowance						5,600
Total ..						20,540
Contingencies						4,850
Total ..						4,850
Subsidies Total ...						3,13,820
Total, D-41(10) ..						3,60,500
D-41 (11) Additional staff for the Co-operative Lift Irrigation Schemes.						
Pay of Officers—						
Deputy Engineer (220—650)						6,340
Total ..						6,340
Pay of Establishment						1,11,120
Total ..						1,11,120
Allowances, Honoraria, etc.—						
Travelling allowance (ordinary)						32,520
Dearness allowance						44,780
House rent and other allowances						2,100
Total ..						79,400
Contingencies						22,240
Total ..						22,240
Subsidy						1,05,000
Total, D-41(11) ..						3,24,100

EXPENDITURE

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DETAILED ACCOUNT No. 42-D. CO-OPERATION. D-Other Charges—contd.			Strength.		Accounts, 1957-58.	Budget Estimate, 1958-59.	Revised Estimate, 1958-59.	Budget Estimate, 1959-60.
			1958-59	1959-60				
					Rs.	Rs.	Rs.	Rs.
D-41(12) Marketing Survey and Research.								
Pay of Officers —								
		Marketing Research Officer (350—1,100) ...						4,800
		Total ...						4,800
Pay of Establishment —								
		Temporary Establishment ...						3,800
		Total ...						3,800
Allowances, Honoraria, etc. —								
		Dearness allowance ...						2,580
		Travelling allowance ...						4,980
		House rent and other allowances ...						2,440
		Total ...						10,000
Contingencies ...								5,400
		Total ...						5,400
		Total, D-41 (12) ...						24,000
D-41 (13) Creation of staff for Co-operative Sugar Factories in the State of Bombay.								
Pay of Officers —								
		Special Deputy Registrar (410—1,100) ...						12,000
		Total ...						12,000
Pay of Establishment —								
		Temporary Establishment ...						31,390
		Total ...						31,390
Allowances, Honoraria, etc. —								
		Travelling allowance ...						20,100
		Dearness allowance ...						13,710
		House rent and other allowances ...						1,900
		Total ...						35,710
Contingencies ...								8,000
		Total ...						8,000
Subsidies ...								....
		Total, D-41 (13) ...						87,100

EXPENDITURE

DETAILED ACCOUNT No. 42-D. CO-OPERATION. D-Other Charges--contd.	Strength.		Accounts, 1957-58.	Budget Estimate, 1958-59.	Revised Estimate, 1958-59.	Budget Estimate, 1959-60.
	1958-59	1959-60				
			Rs.	Rs.	Rs.	Rs.
D-41 (14) Scheme for organisation of Co-operative Cattle Breeding-cum-Farming Societies and Multi-purpose Societies for the improvement of Nomadic Professional Cattle Breeders.						
Pay of Establishment—						
Temporary Establishment						5,680
Total						5,680
Allowances, Honoraria, etc.—						
Travelling Allowance						1,600
Dearness Allowance						2,340
House Rent and Other Allowances						980
Total						4,920
Contingencies						
Total
Subsidies—						
Subsidies						1,59,400
Total						1,59,400
Total, D-41 (14)						1,70,000
D-41 (15) Scheme of Co-operative Fisheries Societies						
Pay of Officers						3,000
Total						3,000
Pay of Establishment—						
Temporary Establishment						16,850
Total						16,850
Allowances Honoraria, etc.—						
Dearness Allowance						7,860
House Rent and Other Allowances						3,540
Travelling Allowance						6,960
Total						18,360
Contingencies						
Total						2,790
Subsidies						
Total						69,000
Total, D-41-(15)						1,10,000

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DETAILED ACCOUNT No. 42-D. CO-OPERATION. D-Other Charges—contd.	Strength.		Accounts, 1957-58.	Budget Estimate, 1958-59.	Revised Estimate, 1958-59.	Budget Estimate, 1959-60.
	1958-59	1959-60				
			Rs.	Rs.	Rs.	Rs.
D-41 (16) Co-operative Farming Schemes.						
Pay of Establishment— Temporary Establishment						44,600
Total						44,600
Allowances, Honoraria, etc.— Travelling Allowances						21,600
Dearness Allowance						14,200
House rent and other Allowances						3,300
Total						39,100
Contingencies						10,000
Total						10,000
Stipends
Total
Subsidies						2,56,300
Total						2,56,300
Total, D-41 (16)						3,50,000
D-41(17) Miscellaneous Development Schemes.						
D-41 (17) (a)—Extension of Administrative Staff in Saurashtra.						
Pay of Establishment						1,01,000
Total						1,01,000
Allowances and Honoraria— Travelling Allowance (Ordinary)						45,300
Dearness Allowance						47,580
House Rent and other Allowances... .. .						16,720
Total						1,09,600
Contingencies						23,800
Total, D-41 (17) (a)						2,34,400
D-41(17)(b) Reorganization of Administrative Set up in Vidarbha.						
Pay of Officers						24,350
Total						24,350
Pay of Establishment Temporary Establishment						1,79,500
Total						1,79,500
Allowances, Honoraria, etc., Travelling Allowances						92,480
Dearness Allowance						1,13,500
House Rent and other Allowances						5,960
Total						2,11,940
Contingencies						53,010
Total						53,010
Total—D 41 (17)(b)						4,68,800

EXPENDITURE.

DETAILED ACCOUNT No. 42-D. CO-OPERATION. D-Other Charges—contd.	Strength.		Accounts 1957-58.	Budget Estimate, 1958-59.	Revised Estimate, 1958-59.	Budget Estimate, 1959-60.
	1958-59	1959-60				
			Rs.	Rs.	Rs.	Rs.
D-41 (17) (c) Reorganization of Administrative setup in Marathwada.						
Pay of Officers
					
Pay of Establishment—						
Temporary Establishment						73,050
Total ...						73,050
Allowances and Honoraria etc.—						
Dearness Allowance						29,860
Travelling Allowance						34,230
House Rent and other Allowances
Total ...						64,090
Contingencies						11,660
Total ...						11,660
Total, D (41) (17) (c) ...						1,48,800
D-41 (17) (d) Reorganization of Administrative set up in Kutch.						
Pay of Establishment—						
Temporary Establishment						1,850
Total ..						1,850
Allowances and Honoraria, etc.—						
Travelling Allowance (Ordinary) ..						1,150
Dearness Allowance						600
House Rent and other Allowances
Total ..						1,750
Contingencies						500
Total ..						500
Total, D-41 (17) (d) ..						4,100
Total, D-41 (17) ..						8,56,100

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DETAILED ACCOUNT No. 42-D. CO-OPERATION. D-Other Charges—contd.	Strength.		Accounts 1957-58.	Budget Estimate, 1958-59.	Revised Estimate, 1958-59.	Budget Estimate, 1959-60.
	1958-59	1959-60				
			Rs.	Rs.	Rs.	Rs.
D 41-(18) Staff for Extension of Agricultural Credit—						
Pay of Officers						24,300
Total						24,300
Pay of Establishment—						
Temporary Establishment						21,974
Total						21,974
Allowances, Honoraria, etc.—						
Travelling allowance						82,400
Dearness allowance						87,060
House rent and other Allowances						8,000
Total						1,77,460
Contingencies						30,000
Total						30,000
Total, D-41(18)						4,51,500
D-41 (19) Reorganisation of Administrative Set up.						
Pay of Officers						66,600
Total						66,600
Pay of Establishment—						
Temporary Establishment						7,26,860
Total						7,26,860
Allowances and Honoraria, etc. —						
Dearness Allowance						4,23,900
Travelling Allowance						3,06,670
House Rent and other Allowances						47,070
Total						7,77,640
Contingencies—						
Service, Postage, etc.						50,500
Total						50,500
Subsidies						1,62,000
Total						1,62,000
Total, D-41(19)						17,83,600

EXPENDITURE

DETAILED ACCOUNT No. 42-D. CO-OPERATION. D-Other Charges—contd.	Strength.		Accounts, 1957-58.	Budget Estimate, 1958-59.	Revised Estimate, 1958-59.	Budget Estimate, 1959-60.
	1958-59.	1959-60.				
			Rs.	Rs.	Rs.	Rs.
D-41 (20) Staff under Subsidised Industrial Housing Scheme.						
Pay of Establishment—						
Temporary Establishment						8,570
Total						8,570
Allowances and Honoraria, etc.—						
Dearness Allowance						3,480
House Rent and other Allowance						1,550
Travelling Allowance						600
Total						5,630
Contingencies						300
Total						300
Total, D-41 (20)						14,500
D-41 (21) Staff for Development of Co-operative Societies in Scheduled and under Developed areas.						
Pay of Establishment—						
Temporary Establishment						13,260
Total						13,260
Allowances and Honoraria etc.—						
Dearness Allowance						4,140
Travelling Allowance						5,400
Total						9,540
Contingencies						200
Total						200
Total, D-41(21)						23,000
Grand Total, D-41						82,20,000

DETAILED ACCOUNT No. 42-G. (O-OPERATION. G-Expenditure on Sarvodaya Schemes.	Strength.		Accounts, 1957-58.	Budget Estimate, 1958-59.	Revised Estimate, 1958-59.	Budget Estimate, 1959-60.
	1958-59.	1959-60.				
G-(II) Schemes in the Second Five Year Plan. II—Details,			Rs.	Rs.	Rs.	Rs.
1. Other Miscellaneous Expenditure on Sarvodaya Schemes (expenditure on organisation of Shibir and other recurring expenditure).						4,47,179
2. Ahmedabad District Sarvodaya Scheme, Gundi Centre ..						68,037
3. Kaira District Sarvodaya Scheme, Bhalda Centre ..						74,025
4. Banaskantha District Sarvodaya Scheme, Sanali Centre ..						53,372
5. Sabarkantha District Sarvodaya Scheme, Shamlaji Centre ..						62,543
6. Amreli District Sarvodaya Scheme, Babapur Centre ..						68,555
7. Mehsana District Sarvodaya Scheme, Valam. Centre ..						65,960
8. Baroda District Sarvodaya Scheme, Sandhasal Centre ..						67,150
9. Panchmahals District Sarvodaya Scheme, Mirakhedi Centre ..						75,654
10. Surat District Sarvodaya Scheme, Puna Centre ..						52,278
11. Surat District Sarvodaya Scheme, Vedchi Centre ..						68,903
12. East Khandesh District Sarvodaya Scheme, Khiroda Centre ..						60,080
13. West Khandesh District Sarvodaya Scheme, Khandabara Centre ..						47,770
14. Nasik District Sarvodaya Scheme, Peint Centre ..						54,631
15. Thana District Sarvodaya Scheme, Kasa Centre ..						63,201
16. Ahmednagar District Scheme, Rajpur Centre ..						42,740
17. Poona District Sarvodaya Scheme, Pirangut Centre ..						68,580
18. Poona District Sarvodaya Scheme, (Mulshi Valley), Wandra Centre.						19,910
19. Kolaba District Sarvodaya Scheme, Sudkoli Centre ..						51,210
20. North Satara District Sarvodaya Scheme, Mahableshwar Centre..						81,834
21. North Satara District Sarvodaya Scheme, Phaltan Centre ..						56,804
22. South Satara District Sarvodaya Scheme, Shiralal Centre ..						39,750
23. Ratnagiri District Sarvodaya Scheme, Lanja Centre ..						12,344
24. Ratnagiri District Sarvodaya Scheme, Gopuri Centre ..						56,659
25. Sholapur District Sarvodaya Scheme, Ekhatpur Centre ..						42,934
26. Kolhapur District Sarvodaya Scheme, Ajra Centre ..						50,596
27. Broach District Sarvodaya Scheme, Sunev Centre ..						61,266
28. Kutch District Sarvodaya Scheme, Valapur Centre ..						58,160
29. Sorath District Sarvodaya Scheme, Bhakha Centre ..						59,650
30. Wardha District Sarvodaya Scheme, Jaworwada Centre ..						51,052
31. Chanda District Sarvodaya Scheme, Akv. hi Centre ..						37,778
32. Buldhana District Sarvodaya Scheme, Jalgaon Centre ..						52,024
33. Aurangabad District Sarvodaya Scheme, Ladsangvi Centre ..						44,050
34. Nanded District Sarvodaya Scheme, Johor Circle of Mukhed Mahal.						48,683
35. South Satara District Sarvodaya Scheme, Dhalgaon Centre ...						34,725
36. Gohilwad District Sarvodaya Scheme Muldhara: Centre ...						62,418
37. Halar District Sarvodaya scheme Samara Centre ...						41,900
38. Bhir District Sarvodaya Scheme Pargaon Centre ...						50,000
39. Amraoti District Sarvodaya Scheme Chiklalda Centre ...						52,265
40. Bhandara District Sarvodaya Scheme ...						27,830
41. Yeotmal District Sarvodaya Scheme Vani Centre ...						38,500
Total—G. (II) Expenditure on Sarvodaya Schemes ..						25,78,000

EXPENDITURE

DETAILED ACCOUNT No. 42. CO-OPERATION.	Accounts 1957-58.	Budget Estimate, 1958-59.	Revised Estimate, 1958-59.	Budget Estimate, 1959-60.
	Rs.	Rs.	Rs.	Rs.
III. DETAILS OF RECOVERIES ADJUSTED IN THE ACCOUNTS IN REDUCTION OF EXPENDITURE.				
<i>C—Grants-in-aid.</i>				
Expenditure on Lift Irrigation Schemes met from the State Sugarcane Cess, Fund ..				—2,37,000
<i>D—Other Charges.</i>				
D-41 (11)—Additional Staff for the Co-operative Lift Irrigation Schemes—				
• Expenditure on grants to the Co-operative Lift Irrigation Societies met from the State Sugarcane Cess Fund				— 3,07,000
D-41 (13)—Creation of posts for Co-operative Sugar Factories in the State of Bombay—				
Expenditure on grants to the Co-operative Sugar Factories met from the State Sugarcane Cess Fund				— 65,000
D-41 (16)—Co-operative Farming Scheme—				
Expenditure on grants to the Co-operative Farming Societies met from the State Sugarcane Cess Fund.				— 1,75,000
Total, Recoveries—42-Co-operation ..				— 7,84,000

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DETAILED ACCOUNT No. 43. INDUSTRIES Schemes in the Second Five-Year Plan.	Detailed Account No.	Accounts, 1957-58.	Budget Estimate, 1958-59.	Revised Estimate, 1958-59.	Budget Estimate, 1959-60.
I—SUMMARY.					
A-Industries ... Voted ... Schemes in the Second Five-Year Plan...	43-A	Rs.	Rs.	Rs.	Rs. 27,31,400
B-Cottage Industries— Voted ... Schemes in the Second Five-Year Plan...	43-B				82,37,600
C-Fisheries— ... Voted ... Schemes in the Second Five-Year Plan...	43-C				20,65,000
Gross Total Voted ...					1,30,34,000
Deduct—Recoveries ...					—34,19,000
Net Total Voted ...					96,15,000
DETAILED ACCOUNT No. 43-A. INDUSTRIES. A-Industries.	Strength				
	1958-59.	1959-60.			
II—DETAILS.					
A-29-Schemes in the second Five-Year Plan—					
A-29 (I) Industrial Education—Scholarships to Students for Technical Courses out-side the limit of the Bombay State—					
Pay of Establishment ...					....
Total ...					....
Allowances, Honoraria etc.—					
Dearness Allowance ...					....
Travelling Allowance ...					....
House Rent Allowance and other allowances ...					....
Total ...					....
Contingencies ...					....
Scholarships ...					8,100
Total, A-29 (I) ...					8,100
II—DETAILS.					
A-29 (1) (a) INDUSTRIAL DEVELOPMENT.					
A-29 (1) (a) (i) Industrial Chemist's Laboratory—					
Pay of Officers—					1,364
Total ...					1,364
Pay of Establishment ...					7,216
Total ...					7,216
Allowances, Honoraria, etc.—					
Travelling allowance—ordinary ..					500
Dearness allowance ..					4,360
House Rent and other allowances ..					960
Total ..					5,820
Contingencies ..					31,000
Total, A—29 (1) (a) (i) Industrial Chemist's Laboratory—Voted.					45,400

EXPENDITURE

DETAILED ACCOUNT No. 43-A. INDUSTRIES. A-Industries—contd.	Strength.		Accounts, 1957-58.	Budget Estimate, 1958-59.	Revised Estimate, 1958-59.	Budget Estimate, 1959-60.
	1958-59	1959-60				
			Rs.	Rs.	Rs.	Rs.
A-29 (1) (a) (ii) Scheme for undertaking detailed prospecting of minerals reserved for exploitation by the State.						
Pay of Officers Total ...						
Pay of Establishment— Temporary Establishment						
Total ..						
Allowances, Honoraria, etc.— Travelling allowance						
Dearness Allowance						
Total ..						
Contingencies Total ...						3,80,000
Total A-29 (1) (a) (ii) ..						3,80,000
A-29 (1) (a) (iii) Staff in connection with Development of village and small scale Industries in Bombay State—						
Pay of Officers Total ..						11,455
Pay of Establishment Total ...						34,715
Allowances, Honoraria, etc.— Travelling Allowance (fixed)						1,440
Travelling allowance (Ordinary)						5,000
Dearness allowance						15,630
House rent and other allowances						2,660
Total ..						24,730
Contingencies Total ...						3,500
Total, A-29(1) (a) (iii) ..						74,400
Total, A-29 (1) (a) ..						4,99,800
A-29 (2) MISCELLANEOUS.						
A-29 (2) (a) Miscellaneous—Agency charges to the Bombay State Financial Corporation.						60,000
A-29(2) (b) Grant of subsidy to Baroda Industrial Development Corporation Private Ltd., for constructions of railway siding in Baroda Industrial area.						35,000
Total A-29(2). ..						95,000
II DETAILS.						
A-29 (3) Technical Education.						
A-29 (3) (a) TECHNICAL EDUCATION.						
Pay of Establishment— Total
Allowances, Honoraria, etc.— Travelling allowance (ordinary)						
Dearness allowance						
House rent and other allowances						
Total
Contingencies—(Purchase of equipment for R. C. Technical Institute, Ahmedabad.) Total ..						40,000
Grants-in-aid, Contributions, Donations, etc., Total ...						1,00,000
Scholarships Total ...						1,00,000
Total, A-29 (3) (a) Technical Education ...						1,40,000

DETAILED ACCOUNT No. 43-A. INDUSTRIES. A-Industries—contd.	Strength.		Accounts, 1957-58.	Budget Estimate, 1958-59.	Revised, Estimate, 1958-59.	Budget Estimate, 1959-60.
	1958-59.	1959-60.				
			Rs.	Rs.	Rs.	Rs.
A-29 (3) (b) Introduction of New Diploma Courses in Automobile Engineering and a Degree Course in Engineering at the Victoria Jubilee Technical Institute, Matunga, Bombay.						
Contingencies— Other Charges Total ...						1,00,000
Grants-in-aid— Grant-in-aid to V.J. T. I., Bombay for the scheme for Establishment degree course in Textile Manufacture. Total ...						2,50,000
Total, A-29 (3) (b) ...						3,50,000
Total, A-29 (3) ...						4,90,000
A-29 (4) Adoption of metric system of Weight and Measures in Bombay State.						
Pay of Officers Total ...						7,000
Pay of Establishment Total ...						66,000
Allowances, Honoraria, etc.— Travelling allowance (fixed) Travelling allowance (ordinary) Dearness allowance House rent and other allowances Total ...						2,226 15,000 38,680 7,094 62,900
Contingencies— Total ...						2,22,900
Total, A-29 (4) ...						3,58,800
A-29 (5) Expansion of the Headquarters staff in the Department of Industries.						
Pay of Officers Total...						12,700
Pay of Establishment— Temporary Establishment Total ...						73,700
Allowances, Honoraria, etc.— Travelling allowance (Fixed) Travelling allowance (ordinary) Dearness allowance House rent and other allowances Total ...						1,280 2,000 38,290 9,460 51,000
Contingencies Total ...						41,000
Total, A-29 (5) ...						1,78,400

EXPENDITURE

DETAILED ACCOUNT No. 43-A. INDUSTRIES. A-Industries—contd		Strength,		Accounts, 1957-58.	Budget Est. mate 1958-59.	Revised Est. mate, 1958-59.	Budget Est. mate, 1959-60.
		1958-59.	1959-60.				
				Rs.	Rs.	Rs.	Rs.
A-29 (6) Establishment of Trading Estates—							
<i>Establishment of Industrial Estates other than Atale.</i>							
Pay of Officers	..						3,430
Total	..						3,430
Pay of Establishment	..						2,800
Total	..						2,800
Allowances, Honoraria, etc.—							
Dearness allowance						2,800
House-rent and other allowances						570
Total	..						3,370
Contingencies	..						30,000
Total, A-29 (6)	..						39,600
A-29(7) Establishment of an Industrial Estate at Atale near Kalyan.							
Pay of Officers	..						5,865
Total	..						5,865
Pay of Establishment—							
Temporary establishment						10,810
Total	..						10,810
Allowances, Honoraria, etc.—							
Travelling allowance (ordinary)						1,000
Travelling allowance (fixed)						330
Dearness allowance						6,793
House rent and other allowances						672
Total	..						8,795
Contingencies	..						830
Total, A-29 (7)	..						26,300

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DETAILED ACCOUNT No. 43-A, INDUSTRIES. A-Industries—contd.	Strength,		Accounts, 1957-58.	Budget Estimate, 1958-59.	Revised Estimate, 1958-59.	Budget Estimate, 1959-60.
	1958-59.	1959-60.				
			Rs.	Rs.	Rs.	Rs.
A-29 (8) Staff for the collection of Industrial Statistics from remaining 34 organised Industries and other Registered Factories.						
Pay of Officers						8,400
Total						8,400
Pay of Establishment						57,100
Total						57,100
Allowances, Honoraria, etc.—						
Travelling allowance (ordinary)						3,000
Travelling allowance (fixed)						2,520
Dearness allowance						24,970
House rent and other allowances						6,710
Total						37,200
Contingencies. Total						5,500
Total, A-29 (8)						1,08,200
A-29(9) Grants for Industrial Research and Pilot Plant Schemes.						2,48,000
Total, A-29(9)						2,48,000
A-29(10) Introduction of additional courses at the R. C. Technical Institute, Ahmedabad.						
Pay of Establishment						5,100
Allowances, Honoraria, etc.—						
Travelling Allowance (fixed)						500
Travelling Allowance (ordinary)						560
Dearness Allowance						2,340
House rent and other allowances						300
Total						3,700
Contingencies Total						18,900
Scholarships Total						400
Total, A-29(10)						28,100
A-29 (11) Facilities for Research at the Victoria Jubilee Technical Institute, Bombay.
Total, A-29(11)

EXPENDITURE

DETAILED ACCOUNT No. 43-A. INDUSTRIES. A-Industries—contd.			Strength.		Account's, 1957-58.	Budget Estimate, 1958-59.	Revised Estimate, 1958-59.	Budget Estimate, 1959-60.
			1958-59	1959-60				
					Rs.	Rs.	Rs.	Rs.
A-29(12) Establishment of a Central Workshop at Rajkot.								
Pay of Officers	..	..	..					4,200
			Total					4,200
Pay of Establishment	..	..	..					5,235
			Total					5,235
Allowances, Honoraria, etc.—								
Travelling allowance	..	..	..					200
Dearness allowance	..	..	..					3,600
House rent and other allowance	..	..	..					465
			Total					4,265
Contingencies	..	..	Total					2,10,500
			Total, A-29(12)					2,24,200
A-29(13) Subsidy on power supply to Industries in Sa.r.s.t.ra.								1,50,000
			Total, A-29(13)					1,50,000
A-29(14) Scheme for the quality Marking of the products of Cottage and Small Scale Industries.								
Pay of Officers	..	..	..					14,820
			Total					14,820
Pay of Establishment	..	..	..					41,700
			Total					41,700
Allowances, Honoraria, etc.—								
Travelling Allowance (Fixed)	..	..	..					540
Travelling Allowance (Ordinary)	..	..	..					1,000
Dearness allowance	..	..	..					20,940
House rent and other allowances					6,600
			Total					29,080
Contingencies	Total					61,000
			Total, A-29(14)					1,46,600

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DETAILED ACCOUNT No. 43-A. INDUSTRIES. A-Industries.—concl.	Strength.		Accounts, 1957-58.	Budget Estimate, 1958-59.	Revised Estimate, 1958-59.	Budget Estimate, 1959-60.
	1958-59	1959-60				
			Rs.	Rs.	Rs.	Rs.
A-29 (15) Establishment of a Special Branch for Commercial Intelligence and Industrial Statistics of Small Scale Industries registered under the Indian Factories Act.						
Pay of Officers. Total ..						6,000
Pay of Establishment ..						46,870
Total ..						46,870
Allowances, Honoraria, etc.						
Travelling allowance (fixed)						3,000
Travelling allowance (Ordinary)						1,950
Dearness Allowance						19,620
House rent and other allowances						5,460
Total ..						30,030
Contingencies— Total ..						3,000
Total, A-29(15) ..						79,900
A-29 (16) Scheme for the decentralisation of certain processes in medium and large scale factories and for establishment of work centres to provide gainful employment and part time occupation to Villagers.						
Pay of Establishment—						
Temporary Establishment						7,710
Total ..						7,710
Allowances, Honoraria, etc.—						
Dearness allowance						4,260
House rent and other allowances						2,970
Total ..						7,230
Contingencies— .. Total ..						35,460
Total, A-29(16) ..						50,400
Grand Total, A-29 ..						27,31,400

DETAILED ACCOUNT No. 43-B. INDUSTRIES. B-Cottage Industries.	Strength,		Accounts, 1957-58.	Budget Estimate 1958-59.	Revised Estimate, 1958-59.	Budget Estimate, 1959-60.
	1958-59.	1959-60.				
B-71 Schemes in the Second Five-Year Plan.			Rs.	Rs.	Rs.	Rs.
II—DETAILS.						
B-71 (1) COTTON WEAVING SCHOOLS, ETC.						
Pay of Establishment						19,000
Total ...						19,000
Allowances, Honoraria, etc.						
Travelling Allowance (fixed)
Travelling allowance (ordinary)						1,990
Dearness allowance						10,140
House rent and other allowances						1,370
Total ...						13,500
Contingencies Total ...						9,500
Scholarships—						
Scholarships in weaving schools ... Total ...						6,000
Total, B-71 (1)—Voted ...						48,000
B-71 (2) SALES DEPOTS.						
Pay of Establishment. ... Total ...						4,550
Allowances, Honoraria etc.—						
Travelling allowance (ordinary)						1,000
Dearness allowance						1,710
House rent and other allowances
Commission
Total ...						2,710
Contingencies. Total ...						49,440
Total, B-71 (2) ...						56,700

DETAILED ACCOUNT No. 43-B. INDUSTRIES. B-Cottage Industries—contd.	Strength.		Accounts, 1957-58.	Budget Estimate, 1958-59.	Revised Estimate, 1958-59.	Budget Estimate, 1959-60.
	1958-59.	1959-60.				
			Rs.	Rs.	Rs.	Rs.
B-71 (2) (a) Research and Experimentation.						
Pay of Officers						8,030
Total ...						8,030
Pay of Establishment—						
Temporary Establishment						13,735
Total ...						13,735
Allowances, Honoraria, etc.—						
Dearness Allowance						11,560
Travelling Allowance						1,465
House Rent and other allowances						3,540
Total ...						16,565
Contingencies Total ...						72,870
Scholarships Total ...						1,800
Total, B-71 (2)(a) ...						1,13,000
B-71 (2) (b) Diamond Jubilee Cottage Industries Institute—Additional Post of Assistant Instructor for the tailoring school for Bhills and Thakurdars in Sabarkantha District Industrial Co-operative and Village Industries.						
Pay of Establishment
Total
Allowances, Honoraria, etc.—						
Dearness Allowance						550
Travelling Allowance						450
House Rent and other allowances
Total ...						1,000
Contingencies Total
Scholarships Total
Total, B-71 (2) (b) ...						1,000

EXPENDITURE

DETAILED ACCOUNT No. 43-B. INDUSTRIES. B-Cottage Industries—contd.	Strength.		Accounts, 1957-58.	Budget Estimate, 1958-59.	Revised Estimate, 1958-59.	Budget Estimate, 1959-60.
	1958-59	1959-60.				
			Rs.	Rs.	Rs.	Rs.
B-71 (3) Grants-in-aid—						
Scheme for grant of loans and subsidies to Backward Class Artisan trained at the Industrial Peripatetic and other Schools.						18,000
Scheme for organisation of and grant of financial assistance to labour contract societies.						40,000
Scheme for organisation of two additional tailoring schools for Backward Classes in Bombay State.						52,000
Scheme for organisation of and grant of financial assistance to the forest labourers' co-operative societies.						1,73,700
Financial Assistance to Industrial Co-operative Societies from the Scheduled areas of Bombay State for management expenses.						2,500
Scheme for financial assistance to hereditary and trained artisans from Nomadic Tribes.						5,000
Scheme for organisation and grant of financial assistance to the labourer contract societies of Nomadic Tribes.						5,000
Grant of financial assistance for the schemes of Bombay Village Industries Board.						5,62,000
Grant-in-aid to the State Industrial Co-operative Association Ltd. for the organisational purposes, etc.						30,000
Grant-in-aid to Saurashtra Khadi and Village Industries Board.						11,00,000
Introduction of Rural Industrialisation Scheme ...						20,000
Subsidy to Urban Co-operative Banks in Saurashtra.						22,000
Subsidy to Saurashtra Co-operative Industries Bank.						1,000
Scheme for Development of Khadi and Village Industries in Vidarbha.						37,150
Total, B-71 (3)						20,68,350

DETAILED ACCOUNT No. 43-B. INDUSTRIES. B-Cottage Industries—contd.	Strength.		Accounts, 1957-58.	Budget Estimates, 1958-59.	Revised Estimates, 1958-59.	Budget Estimates, 1959-60.
	1958-59	1959-60				
			Rs.	Rs.	Rs.	Rs.
B-71 (3) (a) Village Oil Industry—						
Pay of Establishment						
Allowances Honoraria, etc.						
Dearness Allowance						
Travelling Allowance						
House rent and other allowances						
Total
Contingencies						13,800
Total, B-71(3) (a)						13,800
B-71 (3) (b)—Production-cum-Training Centres						2,99,100
Total, B-71 (3)(b)						2,99,100
B-71 (3) (c) Development of Ceramic Industry—						
Pay of Officers						3,610
Total						3,610
Pay of Establishment						14,420
Total						14,420
Allowances, Honoraria, etc.—						
House rent and other allowances						3,855
Travelling Allowance						4,595
Dearness allowance						9,350
Total						17,800
Contingencies						61,240
Total						61,240
Scholarships						6,030
Total						6,030
Total, B-71 (3) (c) Voted						1,03,100
B-71 (4) Supervisory and Organisational Staff.						
Pay of Officers						19,660
Total						19,660
Pay of Establishment						1,68,535
Total						1,68,535
Allowances, and Honoraria, etc.—						
Travelling allowance (fixed)
Travelling allowance (ordinary)						49,400
Dearness Allowance						66,875
House-rent and other allowance						12,275
Total						1,28,350
Contingencies						33,555
Total, B 71 (4)						3,50,100
B-71 (4) (a) Lacquer work Demonstration Schools—						
Pay of establishment—						1,920
Total						1,920
Allowances Honoraria etc.—						
Dearness Allowance						1,080
Travelling Allowance						150
House Rent and other allowances
Total						1,230
Contingencies						2,050
Scholarships						2,800
Total, B—71 (4) (a)						8,000

EXPENDITURE

DETAILED ACCOUNT No. 43-B. INDUSTRIES. B-Cottage Industries—contd.	Strength.		Accounts 1957-58.	Budget Estimate, 1958-59.	Revised Estimate, 1958-59.	Budget Estimate, 1959-60.
	1958-59	1959-60				
			Rs.	Rs.	Rs.	Rs.
B-71 (5) Industrial Co-Operatives and Village Industries.						
Pay of Officers Total
Pay of Establishment						1,24,380
Total ..						1,24,380
Allowances, Honoraria, etc.—						
Travelling allowance (ordinary)						38,430
Travelling allowance (fixed)
Dearness allowance						1,19,370
House rent and other allowances						120
Total ..						1,57,920
Contingencies Total
Total, B-71 (5) ..						2,82,300
B-71 (6) Development of the Handloom Industry (Financed by Government of India).						
Pay of Officers						10,590
Total ..						10,590
Pay of Establishment						
Temporary Establishment						65,230
Total ..						65,230
Allowances, Honoraria, etc.—						
Travelling Allowance						30,960
Dearness Allowance						41,980
House Rent and other Allowances						8,000
Total ..						80,940
Contingencies Total ..						13,240
Grant-in-aid-Development of Handloom Industry (Financed by Government of India).						32,49,000
Total, B-71 (6) ..						34,19,000

DETAILED ACCOUNT No. 43-B. INDUSTRIES, B-Cottage Industries—contd.	Strength		Accounts, 1957-58.	Budget Estimates, 1958-59.	Revised Estimates, 1958-59.	Budget Estimates, 1959-60.
	1958-59.	1959-60.				
			Rs.	Rs.	Rs.	Rs.
<i>B-71(9) Scheme for Development of Woollen Industry—</i>						75,850
Total B-71 (9) ...						75,850
<i>B-71 (10) Scheme for the development of Coir Industry in the Bombay State.</i>						
Pay of Establishment .. Total ..						8,370
Allowances, Honoraria, etc.—						
Travelling allowance						2,440
Dearness allowance						4,380
House rent and other allowances						960
Total						7,780
Contingencies Total ...						8,300
Scholarships Total ..						5,550
Total, B-71 (10) ...						30,000
<i>B-71 (10) (a) Scheme for Development of Tassar, Silk Industry.</i>						
Pay of Establishment .. Total ..						10,940
Allowances, Honoraria, etc.—						
Dearness Allowance						7,320
Travelling Allowance						1,000
House Rent and other allowances						
Total						8,320
Contingencies .. Total ..						30,740
Grant-in-aid .. Total ..						10,000
Total B-71(10) (a) ..						60,000
<i>B-71(11) Expansion and Reorganisation of Research Institutions of Cottage and Village Industries at Poona.</i>						
Pay of Establishment—						
Temporary establishment						18,140
Total						18,140
Allowances, Honoraria, etc.—						
Travelling allowance (ordinary)						500
Travelling allowance (fixed)						3,520
Dearness allowance						5,050
House rent and other allowances						3,030
Total						12,100
Contingencies Total ..						9,760
Total, B-71 (11) ...						40,000
<i>B-71 (12) Scheme for establishment of a Production centre in chrome uppers and picking bands</i>						25,000
Total, B-71 (12) ...						25,000

DETAILED ACCOUNT No. 43-B. INDUSTRIES. B-Cottage Industries.—contd.	Strength.		Accounts, 1957-58.	Budget Estimate, 1958-59.	Revised Estimate, 1958-59.	Budget Estimate, 1959-60.
	1958-59.	1959-60.				
			Rs.	Rs.	Rs.	Rs.
<i>B-71 (13) Scheme for establishment of a production centre in Pit tanned leather.</i>						
Pay of Officers						4,380
Total						4,380
Pay of Establishment— Temporary establishment						5,680
Total						5,680
Allowances, Honoraria, etc.—						
Travelling allowance						800
Dearness allowance						6,100
Total						6,900
Contingencies						1,29,340
Total, B-71 (13)						1,46,300
<i>B-71 (14) Scheme for organisation of a Poly-technic Institute in Cottage Industries at Poona.</i>						
Pay of Officers						6,500
Total						6,500
Pay of Establishment— Temporary establishment						15,000
Total						15,000
Allowances, Honoraria, etc.—						
Travelling allowance						6,000
Dearness Allowance						7,000
House rent and other allowances						4,000
Total						17,000
Contingencies						4,000
Stipends						7,500
Total, B-71 (14)						50,000
<i>B-71 (15) Scheme for unemployment relief-cum-Vocational Training-cum-production centres.</i>						
Total, B-71 (15)						41,000
<i>B-71 (16) Scheme for manufacture of screw drivers, locks, etc.</i>						
Pay of Establishment— Temporary Establishment						4,400
Total						4,400
Allowances, Honoraria, etc.—						
Travelling allowance						300
Dearness allowance						2,200
House rent and other allowances						700
Total						3,200
Contingencies						27,400
Total, B-71 (16)						35,000
<i>B-71 (17) Scheme for the development of Tanning and Leather Works Industries and management Organisation expenses, etc. at 2 per cent. of the total expenditure.</i>						
Total, B-71 (17)						25,000

EXPENDITURE

DETAILED ACCOUNT No. 43-B. INDUSTRIES. B-Cottage Industries—contd.		Strength.		Accounts, 1957-58.	Budget Estimate, 1958-59.	Revised Estimate, 1958-59.	Budget Estimate, 1959-60.
		1958-59.	1959-60.				
				Rs.	Rs.	Rs.	Rs.
<i>B-71 (18) Scheme for organisation of Industrial Training centres for Nomadic Tribes in Bombay State.</i>							
Pay of Establishment—							
Temporary Establishment	...	...					21,570
							21,570
Allowances, Honoraria, etc.—							
Travelling allowance	...	..					2,000
Dearness allowance	..	..					12,060
House rent and other allowances	..	..					1,090
	Total	..					15,150
	Total	..					22,680
Scholarships—							
Stipends	..	.. Total	..				30,000
	Total, B-71 (18)	..					89,400
<i>B-71 (19) Scheme for organisation of post-training-cum-production Centres for Backward Classes in Bombay State.</i>							
Pay of Establishment—							
Temporary Establishment	...						3,000
	Total	..					3,000
Allowances, Honoraria, etc.—							
Travelling Allowance	..	..					600
Dearness Allowance	..	..					2,240
	Total	..					2,840
	Total	..					8,160
	Total	..					6,000
	Total, B-71 (19)	..					20,000

DETAILED ACCOUNT No. 43-B. INDUSTRIES. B-Cottage Industries—contd.	Strength.		Accounts, 1957-58.	Budget Estimate, 1958-59.	Revised Estimate, 1958-59.	Budget Estimate, 1959-60.
	1958-59.	1959-60.				
			Rs.	Rs.	Ps.	Rs.
<i>B-71 (20) Scheme for the manufacture of umbrellas—small Scale units located in villages.</i>						
Pay of Establishment—						
Temporary establishment						6,920
Total ..						6,920
Allowances, Honoraria, etc.—						
Travelling allowance						620
Dearness allowance						3,420
House rent and other allowances						470
Total ..						4,510
Contingencies .. Total ..						33,570
Stipends and wages
Total, B-71 (20) ..						50,000
<i>B-71 (21) Scheme for affording marketing facilities to cottage Industries products.</i>						
Pay of Officers						4,800
Total ..						4,800
Pay of Establishment						2,800
Total ...						2,800
Allowances, Honoraria, etc.—						
Travelling allowance (ordinary)						7,500
Travelling allowance (fixed)
Dearness allowance						5,180
House rent and other allowances... ..						1,810
Total ...						14,470
Contingencies .. Total ..						14,920
Total, B-71 (21) ...						37,000

EXPENDITURE

DETAILED ACCOUNT No. 43-B. INDUSTRIES. B-Cottage Industries—contd.		Strength.		Accounts, 1957-58.	Budget Estimate, 1958-59.	Revised Estimate, 1958-59.	Budget Estimate, 1959-60.
		1958-59.	1959-60.				
				Rs.	Rs.	Rs.	Rs.
B 71 (22) Scheme for the Development Leather Industry.							
Pay of Establishment	...						4100
	Total						4,100
Allowances, Honoraria, etc.—							
Travelling Allowance	...						300
House-rent allowance	...						840
Dearness Allowance	...						2,760
	Total						3,900
Contingencies	Total						18,000
	Total, B-71 (22)						28,000
B-71 (23) Development of Fruit Preservation Industry on Cottage Industry basis.							30,000
	Total, B-71 (23)						30,000
B-71 (24) Tribal Welfare Section Vidarbha region.							
Pay of Establishment	...						29,740
	Total						29,740
Allowances, Honoraria, etc.—							
Dearness allowance	.. ..						11,880
Travelling allowance	.. ..						2,780
House rent and other allowances	.. ..						....
	Total						14,660
Contingencies	Total						21,500
Scholarships	Total						20,200
	Total, B-71 (24)						86,100
B-71 (25) Scheme for Reorganisation of Cottage Industries in N. E. S. and C. D. Blocks.							10,000
	Total, B-71 (25).						10,000
B-71 (26) Continuance of Marketing Analyst and Display Officer and staff under them.							
Pay of Officers	... Total						....
Pay of Establishment	...						9,200
	Total						9,200
Allowances, Honoraria, etc.—							
Travelling Allowance	...						4,800
Dearness Allowance	...						3,050
House rent and other Allowances	...						1,250
	Total						9,100
Contingencies	Total						2,650
	Total, B-71 (26)...						20,950

DETAILED ACCOUNT No. 43-B. INDUSTRIES. B-Cottage Industries—contl.		Strength.		Accounts, 1957-58.	Budget Estimate, 1958-59.	Revised Estimate, 1958-59.	Budget Estimate, 1959-60.
		1958-59.	1959-60.				
				Rs.	Rs.	Rs.	Rs.
B-71 (27) Scheme for organisation of two additional Tailoring Schools for Backward classes at Kudoli (District Kolhapur) and Dwarka (District Amreli).							
Pay of Establishment ...	...	...					2,930
	Total ...						2,930
Allowances, Honoraria, etc.—							
Dearness allowance ..	..	..					2,040
Travelling allowance..	..	..					....
House rent and other allowances	..	..					100
	Total ..						2,140
Contingencies ...	Total ...						4,630
Grant-in-Aid ...	Total ...						7,200
	Total, B-71(27) ..						16,900
B-71 (28) Scheme for affording marketing facilities development of handicraft emporia and Marketing (Saurashtra). Total ..							
							1,24,350
B-71 (29) Scheme for marketing of products of Industrial Co-operatives (Vidarbha). Total ..							
							17,950
B-71 (30) Scheme for pioneering units of production Village Industries (Vidarbha) Total ..							
							33,000
B-71 (31) Scheme for establishment of pioneer units of production in handicrafts (Vidarbha). Total ..							
							24,550
B-71 (32) Cottage Industries Training Scheme (Imparting theoretical training to the workers in the existing workshops) (Saurashtra). Total ..							
							40,000
B-71 (33) Training-cum-production Centre in Smithy and Leather (Saurashtra). Total ..							
							75,000
B-71 (34) Scheme for achievement Audit and for the purpose of evaluation work done for the Development of Small Industries.							
Pay of Officers ...	...	...					2,700
	Total ...						2,700
Pay of Establishment ...	...	...					17,350
	Total ...						17,350
Allowances, Honoraria, etc.—							
Travelling allowance...	...	...					6,000
Dearness allowance ...	...	...					7,000
House rent and other allowances	...	...					2,000
	Total ...						15,000
Contingencies ...	Total ...						1,100
	Total, B-71(34) ...						36,150

EXPENDITURE,

DETAILED ACCOUNT No. 43-B. INDUSTRIES. B-Cottage Industries—conold.			Strength.		Accounts, 1957-58.	Budget Estimate, 1958-59.	Revised Estimate 1958-59.	Budget Estimate, 1959-60.
			1958-59.	1959-60.				
					Rs.	Rs.	Rs.	Rs.
B-71 (35) Scheme for Establishment of a Statistical Section for Small Scale Industries in Bombay State.								
Pay of Establishment	...	...						17,600
		Total						17,600
Allowances, Honoraria, etc.—								
Travelling allowance	...	...						6,240
Dearness allowance	...	...						7,330
House rent and other allowances	...	...						2,580
		Total						16,150
Contingencies	...	Total						6,350
		Total, B-71(35)						40,100
B-71 (36) Medium and Small Scale Industries Schemes for Development of Village Industries in Marathwada.								
		Total						36,000
		Total, B-71 (36)						36,000
B-71 (37) Establishment of Dolls and Toys Working Centres in Kolhapur and Amravati Pilot project areas.								
Pay of Establishment	...	...						2,700
		Total						2,700
Allowances, Honoraria etc.—								
Dearness allowance	...	...						2,150
Travelling allowance	...	...						800
House rent and other allowances.	...	...						.....
		Total						2,950
Contingencies	...	Total						8,400
Scholarships	...	Total						8,750
		Total, B-71 (37)						19,800
		Grand Total, B-71						82,37,600

DETAILED ACCOUNT No. 43-C. INDUSTRIES. C-Fisheries.	Strength.		Accounts, 1957-58.	Budget Estimate, 1958-59.	Revised Estimate, 1958-59.	Budget Estimate, 1959-60.
	1958-59.	1959-60.				
			Rs.	Rs.	Rs.	Rs.
C-31-Schemes in the Second Five-Year Plan.						
I-DETAILS.						
C-31 (1) Fish Curing Yards.						1,020
Pay of Establishment						
Total ..						1,020
Allowances, Honoraria, etc.—						
Dearness Allowance						1,020
Total ..						1,020
Contingencies						7,960
Total, C-31 (1) ..						10,000
C-31(2) Establishment of fish farms at Khopoli and other centres.						
Pay of Establishment—						
Temporary Establishment						5,380
Total ..						5,380
Allowances, Honoraria, etc.—						
Travelling Allowance (ordinary)						2,000
House Rent and other Allowances						860
Dearness Allowance						4,080
Total ..						6,940
Contingencies						6,500
Total, C-31 (2) ..						18,820
C-31 (3) Establishment of fisheries schools at important fishing centres along the coast.						
Pay of Establishment						15,900
Total ..						15,900
Allowances, Honoraria, etc.—						
House-rent and other Allowances						65
Dearness Allowance						11,595
Travelling Allowance
Total ..						11,660
Contingencies						10,710
Total, C-31 (3) ..						38,270
C-31 (4) Scheme for stocking of inland waters with carp—fry.						
Pay of officers						3,760
Total ..						3,760
Pay of Establishment						26,370
Total ..						26,370
Allowances, Honoraria—						
Travelling Allowance						9,660
Dearness Allowance						22,440
House Rent and other Allowances						680
Total ..						32,780
Contingencies						1,03,590
Total, C-31 (4) ..						1,66,500

EXPENDITURE

DETAILED ACCOUNT No. 43-C. INDUSTRIES. C-Fisheries—contd.	Strength.		Accounts, 1957-58.	Budget Estimate, 1958-59.	Revised Estimate, 1958-59.	Budget Estimate, 1959-60.
	1958-59	1959-60				
			Rs.	Rs.	Rs.	Rs.
<i>C-31 (5) Mechanisation of fishing craft and introduction of mechanised equipment.</i>						
Pay of Establishment	7,100
Total ..						7,100
Allowances, Honoraria, etc.—						
Travelling allowance						150
Dearness allowance						3,360
House rent and other allowances						390
Total ...						3,900
Contingencies Total ...						6,07,710
Total, C-31 (5) ...						6,18,710
<i>C-31 (6) Demonstration of Mechanised fishing in Un-developed areas, and monsoon fishing.</i>						
Pay of Establishment—						
Temporary Establishment	22,105
Total ...						22,105
Allowances and Honoraria—						
Travelling Allowance						3,130
Dearness Allowance						3,585
Total ...						6,715
Contingencies Total	1,29,580
Total, C-31 (6) ...						1,58,400
<i>C-31 (7) Establishment of Ice and Cold storage plants and Marketing of Fish in the Hinterland.</i>						
Pay of Establishment		11,595
Total ..						11,595
Allowances, Honoraria, etc.—						
Travelling Allowance						1,575
Dearness allowance						8,370
Total ..						9,945
Contingencies Total ..						1,75,720
Total, C-31 (7) ..						1,97,260
<i>C-31 (8) Strengthening of staff of the Department of fisheries.</i>						
Pay of Officers						35,500
Total ..						35,500
Pay of Establishment						47,170
Total ..						47,170
Allowances, Honoraria, etc.—						
Travelling allowance (ordinary)						10,200
Dearness allowance						35,000
House rent and other allowances						3,000
Total ..						48,200
Contingencies Total ..						9,130
Total, C-31 (8) ..						1,40,000

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DETAILED ACCOUNT No. 43-G. INDUSTRIES. C-Fisheries—contd.		Strength.		Accounts, 1957-58.	Budget Estimate, 1958-59.	Revised Estimate, 1958-59.	Budget Estimate, 1959-60.
		1958-59	1959-60				
				Rs.	Rs.	Rs.	Rs.
<i>C-31(9) Manufacture of Shark Liver Oil with Moll extract.</i>							
Pay of Officers	...						4,900
	Total	...					4,900
Pay of Establishment	...						3,700
	Total	..					3,700
Allowances, Honoraria, etc.—							
Dearness Allowance	.. ..						3,420
House rent and other allowances	.. ..						1,440
	Total	..					4,860
Contingencies	... Total	..					60,640
	Total, C-31(9)	..					74,100
<i>C-31(10) Development of Fisheries in deep tanks.</i>							
Pay of Establishment	...						13,590
	Total	..					13,590
Allowances, Honoraria, etc.—							
Travelling allowance	.. ..						2,190
Dearness allowance	.. ..						10,140
House rent and other allowances	.. ..						770
	Total	..					13,100
Contingencies	... Total	..					30,050
	Total, C-31(10)	..					56,740
<i>C-31(11) Fishermen's Co-operative Society.</i>							
Pay of Officers	... .. Total	..					3,140
Pay of Establishment	... .. Total	...					9,116
Allowances and Honoraria, etc.—							
Dearness allowance	.. ..						5,580
Travelling allowance	.. ..						870
House rent and other allowances	.. ..						264
	Total	..					6,714
Contingencies	.. Total	...					12,500
	Total, C-31(11)	..					31,470
<i>C-31(12) Pearl Fisheries (Investigation and Research).</i>							
Pay of Establishment	Total	...					7,290
Allowances, Honoraria, etc.—							
Dearness allowance	.. ..						4,250
Travelling allowance	.. ..						1,645
House rent and other allowances	.. ..						414
	Total	..					6,310
Contingencies	... Total	..					20,700
	Total, C-31(12)	:					34,200

EXPENDITURE

DETAILED ACCOUNT No. 43-C 43-INDUSTRIES. C-Fisheries—contd.	Strength.		Accounts, 1957-58,	Budget Estimate, 1958-59,	Revised Estimate, 1958-59.	Budget Estimate, 1959-60.
	1958-59.	1959-60.				
			Rs.	Rs.	Rs.	Rs.
<i>C-31(13) Training of Fishermen in Mechanised Fishing Methods.</i>						
Pay of Officers						2,640
Pay of Establishment ... Total ...						12,550
Allowances and Honoraria—						
Dearness allowance						5,400
Travelling allowance						2,250
House rent and other allowances						870
Total ..						8,520
Contingencies Total ...						45,620
Total, C-31(13) ..						69,330
C-31 (14)—Supply of Improved Wooden Boats ...						15,600
Total, C-31(14) ..						15,600
C-31 (15)—Supply of Fisheries Requisites—						
Pay of Establishment—						8,022
Total ..						8,022
Allowances Honoraria—						
Dearness Allowance						3,800
Travelling Allowance (Ordinary)						1,294
House Rent Allowance						84
Total ...						5,178
Contingencies— ... Total ..						2,55,980
Total, C-31(15) ...						2,69,180
C-31 (16)—Scheme for Development of Subsidiary Fishery Technological Industries—						41,000
Total, C-31(16) ...						41,000
C-31 (17)—Establishment of Marine Biological Research Station at Ratnagiri and intensification of marine biological research at the Taraporevala Aquarium, Bombay.						
Pay of Officers— Total ..						7,200
Pay of Establishment— Total ..						12,900
Allowances, Honoraria etc.—						
Dearness allowance						9,420
House rent and other allowances						2,670
Total ..						12,090
Contingencies ... Total ..						23,100
Total, C-31 (17) ..						55,290

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DETAILED ACCOUNT No. 43-C. 43-INDUSTRIES. C-Fisheries—Contd.	Strength.		Accounts, 1957-58.	Budget Estimate, 1958-59.	Revised Estimate, 1958-59.	Budget Estimate, 1959-60.
	1958-59.	1959-60.				
			Rs.	Rs.	Rs.	Rs.
C-31 (18)—Establishment of a boat building yard at Satpati.						20,000
Total, C-31(18) ..						20,000
C-31 (19)—Establishment of a service Station at Satpati.						
Pay of Establishment— .. Total ..						6,350
Allowances, Honoraria, etc.—						
Travelling allowance						
Dearness allowance						2,880
Total ..						2,880
Contingencies Total ..						17,800
Total, C-31(19) ..						27,030
C-31 (20)—Improvement of Landing and Harbour facilities—						
Pay of Officers Total ..						3,720
Pay of Establishment Total ..						1,320
Allowances, Honoraria, etc.—						
Travelling allowance						530
Dearness allowance						1,860
House Rent and other allowances						600
Total ..						2,990
Contingencies Total ..						14,970
Total, C-31(20) ..						23,000
Grand Total, C-31 ..						20,65,000
DETAILED ACCOUNT No. 43, INDUSTRIES.			Accounts, 1957-58.	Budget Estimate, 1958-59.	Revised Estimate, 1958-59.	Budget Estimate, 1959-60.
			Rs.	Rs.	Rs.	Rs.
III.—Details of Recoveries adjusted in the Accounts in reduction of Expenditure.—						
B-Cottage Industries—						
B-71 (6) Development of Handloom Industry.						
Deduct—Expenditure transferred to the Deposit Account of grant made by the Central Government for Handloom Industry.						—34,19,000
Total, Recoveries—43, Industries						—34,19,000

EXPENDITURE

DETAILED ACCOUNT No. 47. MISCELLANEOUS DEPARTMENTS. B—Labour. Scheme in Second Five Year Plan.	Strength.		Accounts, 1957-58.	Budget Estimates, 1958-59.	Revised Estimates, 1958-59.	Budget Estimates, 1959-60.
	1958-59.	1959-60.				
			Rs.	Rs.	Rs.	Rs.
SUMMARY.						
B-Labour						93,45,000
H—Miscellaneous						2,15,82,300*
Total ..						3,09,27,300*
<i>Note.—The above estimates do not include recoveries shown below which are adjusted in accounts in reduction of expenditure. Details of these recoveries are shown in Part III—</i>						
B—Labour						—52,50,600
Net Total—Voted ..						2,56,76,700
B-1-Hobby Training Centre.						
Pay of officers						720
Pay of Establishment						3,420
Allowances and Honoraria
Dearness Allowance						1,500
House Rent Allowance						320
C. L. A.						90
Contingencies and Equipment						7,700
Total ...						13,750
B 2-Continuance of the expansion Scheme and Starting of Technical and Vocational Training Centres.						
Pay of officers						61,500
Pay of Establishment						3,46,840
Allowances and Honoraria
Dearness Allowance						1,98,480
House Rent Allowance and Compensatory Local Allowance.						51,270
Travelling Allowance						2,500
Contingencies						3,74,000
Total ...						10,34,590
B-3-Continuance of apprenticeship training of craftsmen.						
Pay of officers						4,560
Pay of Establishment						21,000
Allowances and Honoraria						11,160
Dearness Allowance
House Rent Allowance						4,450
Allowances to part time lecturers						35,390
Contingencies—						
Cost to training materials						81,800
Rent rate and taxes						10,000
Miscellaneous expenditure						700
Stipends						2,12,800
Total ..						3,81,860

*Please see the Foot Note at the end of this major head (P. 371).

DETAILED ACCOUNT No. 47. 47-MISCELLANEOUS DEPARTMENTS. B-Labour—contd. Schemes in Second Five Year Plan.	Strength.		Accounts, 1957-58.	Budget Estimates, 1958-59.	Revised Estimates, 1958-59.	Budget Estimates, 1959-60.
	1958-59.	1959-60.				
B-4-Continuance of evening classes for Industrial workers.			Rs.			
Pay of Officers						720
Pay of Establishment						3,600
Allowances & Honoraria						2,100
Dearness Allowance						
House Rent Allowance						140
Allowances to parttime lecturers						34,560
<i>Contingencies—</i>						
Recurring						16,800
Non-recurring						4,900
Total ...						62,820
B-5-Industrial training Centre Amravati Starting of—with 80 additional Seats allocated to Kalaniketan Amravati.						
Pay of Establishment						13,955
Allowances & Honoraria
Dearness Allowance						6,480
House Rent Allowance						2,200
Compensatory Local Allowance						1,665
<i>Contingencies—</i>						
Stipends and Studentship						8,100
Training fee including cost of raw material etc.						10,560
Miscellaneous Contingencies						960
Recreation to trainees						480
Cost of Medicines						480
Cost of Trade test						512
Cost of implant training						2,200
Maintenance of building etc. and rent, rate and taxes						1,200
Miscellaneous						2,928
Non-Recurring						
Equipment & furniture						20,000
Total ..						71,720
B-6-Additional equipment required for the technical and Vocational Training Centre at Jamnagar, Kandla, Nanded, Nagpur, Ahmedabad, Akola and opening of New Centre at Amravati.						
Pay of Establishment						16,360
Allowances & Honoraria						200
Travelling Allowance						7,560
Dearness Allowance						27,420
<i>Contingencies—</i>						
Non-recurring Equipment & furniture						15,65,200
Total ...						16,16,740

EXPENDITURE

DETAILED ACCOUNT No. 47. MISCELLANEOUS DEPARTMENT. B-Labour— <i>contd.</i> Schemes in the Second Five-Year Plan.	Strength.		Accounts, 1957-58.	Budget Estimate, 1958-59.	Revised Estimate, 1958-59.	Budget Estimate, 1959-60.
	1958-59.	1959-60.				
			Rs.	Rs.	Rs.	Rs.
B-7-Establishment of work and Orientation Centres at Aundh (Poona), Ahmedabad, Nagpur.						8,59,692
B-8-Additional Staff and equipment required in connection with expansion of Craftsman Training facilities in Bombay State.						41,78,111
B-9-Appointment of non-official Council for Industrial Health, Hygiene and Safety.						
Pay of Officers—						
Secretary (220—500)						2,640
Total ..						2,640
Pay of Establishment—						
Senior Clerk, Steno-typist and Clerk-typist (75—250). Peon (35—40)						4,190
Total ..						4,190
Allowances and Honoraria—						
Dearness Allowance						2,850
House Rent and other Allowances						400
Travelling Allowance (fixed)						1,180
Travelling Allowance						540
Total ..						4,970
Contingencies						1,200
Total ..						13,000
B-10. Constitution of a machinery for Supervision over the administration of the Bombay Shops and Establishments Act, and extension of the Payment of Wages Act to establishments covered by the Bombay Shops and Establishments Act.						
Pay of Officers—						
Assistant Commissioner of Labour						10,350
Assistant Labour Officer						
Total ..						10,350
Pay of Establishment—						
Superintendents, Senior Clerks, etc. (75—380)						9,260
Peons (30—40)						
Total ..						9,260
Allowances, Honoraria—						
Dearness Allowance						7,140
Compensatory Local Allowance						384
House Rent Allowance						606
Travelling Allowance (Ordinary)
Travelling Allowance (Fixed)						4,660
Total ..						12,790
Contingencies—						
Recurring						1,800
Non-recurring						800
Total ..						2,600
Total ..						35,000

DETAILED ACCOUNT No. 47. MISCELLANEOUS DEPARTMENT. B-Labour— <i>contd.</i> Schemes in the Second Five-Year Plan.	Strength.		Accounts, 1957-58.	Budget Estimate, 1958-59.	Revised Estimate, 1958-59.	Budget Estimate, 1959-60.
	1958-59.	1959-60.				
			Rs.	Rs.	Rs.	Rs.
B-11. Collection of Employment—Market Information Scheme.						
Pay of Officers						10,440
Total						10,440
Pay of Establishment—						
Superintendents, Investigators Clerks, etc. (75—380)						72,033
Servants (35—40)						
Total						72,033
Allowances and Honoraria—						
Dearness Allowance						40,440
Compensatory Local Allowance
House Rent Allowance						7,334
Travelling Allowance (Ordinary)						} 8,170
Travelling Allowance (Fixed)						
Total						55,944
Contingencies						38,320
Total						38,320
Total						1,76,737
B-12. Aid to Approved Social Activities						19,200
B-13. Cinema Activities for Labour Welfare Centres (Saurashtra).						14,300
B-14. Youth Employment Service						
Pay of Officers						23,860
Pay of Establishment						12,842
Allowances and Honoraria etc.—						
Dearness allowance						6,000
House rent allowance						3,114
Travelling allowance						300
Contingencies						6,304
Total						52,420
B-15. Workers Education Scheme, Bombay						
Pay of Establishment						1,342
Allowances and Honoraria						734
Travelling Allowance						2,604
Honorarium						1,020
Dearness Allowances						
Total						4,368
Contingencies						4,800
Total						10,500

DETAILED ACCOUNT No. 47. MISCELLANEOUS DEPARTMENTS. B-LABOUR—contd. Schemes in the Second Five Year Plan.	Strength		Accounts, 1957-58. Rs.	Budget Estimate, 1958-59. Rs.	Revised Estimate, 1958-59. Rs.	Budget Estimate, 1959-60. Rs.
	1958-59.	1959-60.				
B-16. Establishment of Multipurpose institutes (Vidarbha)						
Pay of Establishment						23,070
Allowances and Honoraria—						
Leave provision and leave salary						1,800
House Rent Allowance and other Allowances						1,080
Dearness Allowance						24,680
Contingencies						18,450
Total						69,080
B-17. Training in Labour Matters (Saurashtra)						10,000
B-18 Expansion of Employment Services.						
Pay of Officers						61,614
Pay of Establishment						88,912
Allowances, Honoraria, etc.						85,172
Contingencies						75,312
Total						3,11,010
B-19 Research into Industrial Diseases and Hazardous Occupations.						
Pay of Establishment						3,132
Total						3,132
Allowances, Honoraria, etc.—						
Dearness Allowance						1,620
House Rent Allowance and other Allowances						75
Total						1,695
Contingencies						1,173
Total						6,000

DETAILED ACCOUNT No. 47. MISCELLANEOUS DEPARTMENTS. B-LABOUR—contd. Schemes in the Second Five Year Plan.	Strength.		Accounts, 1957-58.	Budget, Estimate, 1958-59.	Revised Estimate, 1958-59.	Budget Estimate, 1959-60.
	1958-59.	1959-60.				
			Rs.	Rs.	Rs.	Rs.
B-20 Establishment of Labour Welfare Centres (Marathwada)—						
Pay of Establishment						22,101
Allowances and Honoraria etc.						13,600
Contingencies						22,199
Total, B-20 ..						57,900
B-21 Literary Education Class (Marathwada)—						
(1) Pay of Officers
(2) Pay of Establishment						2,980
(3) Allowances and Honoraria etc.						1,820
Total, B-21 ..						4,800
B-22 Libraries for Industrial Workers (Marathwada).						
Books and Periodicals						2,450
Total, B-22 ..						2,450
B-23 Socio Economic Surveys—						
Pay of Officers						14,000
Pay of Establishment						83,000
Allowances and Honoraria etc.—						
Dearness allowance						50,000
Compensatory Local Allowance						5,000
House Rent Allowance						8,000
Travelling Allowance (Ordinary)						18,000
Travelling Allowance (fixed)						15,000
Contingencies						48,000
Total, B-23 ..						2,41,000
B-24 Reorganisation of the Institute for training of Labour Welfare Workers, Bombay.—						
Pay of Officers						9,000
Pay of Establishments						4,000
Allowances and Honoraria etc.—						
Dearness allowance						3,000
House Rent Allowance						2,000
Honoraria and Remuneration						3,000
Contingencies						20,000
Total, B-24 ..						50,000
B-25 Starting of Circulating Library in Saurashtra...						10,320

EXPENDITURE

DETAILED ACCOUNT No. 47. MISCELLANEOUS DEPARTMENTS. B-Labour—conold. Scheme in the Second Five Year Plan.	Strength		Accounts, 1957-58.	Budget Estimate, 1958-59.	Revised Estimate, 1958-59.	Budget Estimates, 1959-60.
	1958-59.	1959-60.				
			Rs.	Rs.	Rs.	Rs.
B-25 Expansion of Administrative machinery San- rashtra—						
Pay of Officers						6,720
Pay of Establishment						11,000
Allowances and Honoraria—						
Dearness Allowance						8,940
House Rent Allowance						992
Other Allowances						48
Contingencies						5,300
Total						33,000
B-27 Labour courts—setting up an additional Labour Court at Poona.—						
Pay of Officers						3,600
Pay of Establishment						1,600
Allowances and Honoraria						1,500
Contingencies						2,300
Total, Labour Court at Poona						9,000
Total, B-Labour						93,45,000

EXPENDITURE

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DETAILED ACCOUNT No. 47. MISCELLANEOUS DEPARTMENTS. Schemes in the Second Five Year Plan. H-Miscellaneous—Juvenile Branch.	Strength.		Accounts, 1957-58.	Budget Estimates, 1958-59.	Revised Estimates, 1958-59.	Budget Estimates, 1959-60.
	1958-59.	1959-60.				
			Rs.	Rs.	Rs.	Rs.
Starting and Expanding activities under Children's Act in component Parts—						
Pay of Establishment						20,000
Allowances and Honoraria						18,000
Contingencies						32,000
Grant-in-aid						95,000
Total ..						1,65,000
Additional grant to certain institution at Rs. 2 per child.						45,000
Expansion of Children Act work in Saurashtra area (Juvenile delinquency and probation Services).						70,000
Opening and aiding Certified Schools and after care hostels—						
Pay of Establishment						12,000
Allowances and Honoraria						8,000
Contingencies						40,000
Grant in aid to Voluntary agencies for buildings activities etc.						1,25,000
Total ..						1,85,000
Establishment of Pilot Classification Centre—						
Pay of Establishment						3,200
Allowances and Honoraria						1,600
Contingencies						1,200
Total ..						6,000
Opening of new remand home and building grants to remand homes.						77,500
Award of scholarship for research into the problems of Juvenile delinquency.						3,000
Opening of Juvenile Guidance Centres ..						15,000
Reorganisation of Juvenile Department (Additional Staff)—						
Pay of Offices						3,600
Pay of Establishment						14,300
Allowances and Honoraria						12,100
Total ..						30,000

EXPENDITURE

DETAILED ACCOUNT No. 47. MISCELLANEOUS DEPARTMENTS. Schemes in Second Five Year Plan. H-Miscellaneous—Juvenile Branch—contd.	Strength.		Accounts, 1957-58. Rs.	Budget Estimates, 1958-59. Rs.	Revised Estimates, 1958-59. Es.	Budget Estimates, 1959-60. Rs.
	1958-59.	1959-60.				
Ad hoc grant for Superintendent and building grants—						
Pay of establishment						2,400
Grant-in-aid						30,000
Total ..						32,400
Orphanages in Marathawada—						
Pay of Establishment						10,000
Allowances and Honoraria						7,000
Contingencies						28,000
Total ..						45,000
Directorate of Social Welfare, Saurashtra—						
Pay of Establishment						6,700
Allowances and Honoraria etc.						3,300
Contingencies
Total ..						10,000
Socio-Economic Survey Regarding Physically handicapped Children and Juvenile Delinquency etc.						14,000
Total ..						
Social and Moral Hygiene and after care service—						
Pay of Officers						14,000
Pay of Establishment						1,39,000
Allowances and Honoraria etc.						1,20,000
Contingencies						3,29,000
Total ..						6,02,000
Home for aged and infirms in Saurashtra ..						41,000
Total ..						

EXPENDITURE

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DETAILED ACCOUNT No. 47. MISCELLANEOUS DEPARTMENTS. Schemes in the Second Five Year Plan. H-Miscellaneous—Juvenile Branch—contd	Strength.		Accounts, 1957-58.	Budget Estimates, 1958-59.	Revised Estimates, 1958-59.	Budget Estimates, 1959-60.
	1958-59.	1959-60.				
			Rs.	Rs.	Rs.	Rs.
Opening new States Homes District Shelters and Reception Centres under the Social and Moral Hygiene Scheme—						
Pay of officers						11,000
Pay of Establishment						92,000
Allowances and Honoraria etc.						62,000
Contingencies						35,000
Total						2,00,000
Increase in the rate of maintenance charges of court committed children under the Bombay Children Act, 1948.						3,13,750
Total						3,13,750
Establishment of specialised institutions on Saurashtra under Children Act, etc.—						
Opening of a Home for the Mentally Deficient children.						40,000
Building grants to observation Homes						20,000
Opening of a special school for girls coming under the Saurashtra Children Act						40,000
Grants to Founding Homes						10,000
Liberary, reserch etc.						5,000
Grants to discharges from special schools						3,000
Scheme for prevention of Juvenile Delinquency.						18,000
Total						1,36,000
Establishment of Theatre-cum-Museum for children—						
Pay of Establishment.s						2,000
Allowances and Honoraria						1,500
Contingencies						1,500
Total						5,000
Total, Juvenile Branch						19,95,650

EXPENDITURE

DETAILED ACCOUNT No. 47. MISCELLANEOUS DEPARTMENTS. Schemes in 2nd Five Year Plan. H-Miscellaneous—Backward Class Welfare—contd.	Strength.		Accounts, 1957-58.	Budget Estimate, 1958-59.	Revised Estimate, 1958-59.	Budget Estimate, 1959-60.
	1958-59	1959-60				
			Rs.	Rs.	Rs.	Rs.
Supply of ploughs, bullocks, seeds and implements.						20,000
Supply of poultry, goats and milah cattle ..						10,600
Multi-purpose Co-operative Societies ..						20,000
Cottage Industries—						
Pay of Establishment						2,700
Allowances and Honoraria						2,700
Contingencies						2,100
Total						7,500
Construction of roads and wells. ..						20,000
Health units—						
Pay of Establishment						5,220
Allowances and Honoraria						4,800
Contingencies						25,480
Total						35,500
Maternity and child welfare—						
Pay of Establishment						1,800
Allowances and Honoraria						3,900
Contingencies						900
Total						6,600
Anti-Malaria activities—						
Pay of Establishment						2,900
Allowances and Honoraria						3,030
Contingencies						11,270
Total						17,200
Social, cultural and moral uplift activities—						
Pay of Establishment						7,700
Allowances and Honoraria						9,700
Contingencies						400
Total						17,800
Direction and supervision—						
Pay of Officers						7,200
Pay of Establishment						21,580
Allowances and Honoraria						22,140
Contingencies						14,180
Total						65,100
Total, Tribal Welfare Scheme ..						4,62,300

DETAILED ACCOUNT No. 47. MISCELLANEOUS DEPARTMENTS. Schemes in the Second Five Year Plan. H-Miscellaneous—Backward Class Welfare—contd.	Strength		Account, 1957-58.	Budget Estimate, 1958-59.	Revised Estimate, 1958-59.	Budget Estimate, 1959-60.
	1958-59.	1959-60.				
MARATHAWADA AREA.			Rs.	Rs.	Rs.	Rs.
<i>Welfare of Scheduled Tribes.</i>						
Hostels—						
Pay of Establishment						1,137
Allowances and Honoraria						1,500
Contingencies						8,900
Total						11,537
Schools—						
Pay of Establishment						1,080
Allowances and Honoraria						1,440
Contingencies						2,360
Total						4,880
Supply of ploughs and bullocks						15,000
Supply of seeds and implements						4,000
Mobile medical unit—						
Pay of officer						12,105
Pay of Establishment						15,488
Allowances and Honoraria						22,660
Contingencies						12,000
Total						62,253
Wells						8,800
Handicraft Centres—						
Pay of Establishment						1,560
Allowances and Honoraria						1,080
Contingencies						3,160
Total						5,800
Cultural Activities						2,000
Co-operative Store—						
Pay of Establishment						2,591
Allowances and Honoraria						3,060
Contingencies						5,729
Grant-in-aid						2,500
Total						13,880
Total, Welfare of Scheduled Tribes						1,28,150
<i>Welfare of Scheduled Castes.</i>						
Removal of untouchability						1,30,000
Special Publicity Drive						5,000
Community Halls						24,000
Artisan Co-operative Societies						25,000
Medical aid						10,000
Wells Sinking						52,780
Repairs to Wells						13,800
Total, Welfare of Scheduled Castes						2,60,580
<i>Welfare of Vimukta Jatis.</i>						
Scholarships						6,000
Opening and maintenance of schools—						
Pay of Establishment						1,800
Allowances and Honoraria						2,400
Contingencies						2,275
Total						6,475

EXPENDITURE

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DETAILED ACCOUNT No. 47. MISCELLANEOUS DEPARTMENTS. Scheme in the Second Five-Year Plan. H-Miscellaneous—Backward Class Scheme— contd.	Strength.		Accounts, 1957-58.	Budget Estimates, 1958-59.	Revised Estimates, 1958-59.	Budget Estimates, 1959-60.
	1958-59.	1959-60.				
			Rs.	Rs.	Rs.	Rs.
<i>Welfare of Scheduled Tribes.</i>						
Development of cultural centres ...						4,000
Residential School at Kileshwar ...						18,000
Medical relief ...						5,000
Rehabilitation ...						75,000
Supply of materials for sports ...						1,000
Subsidy for Co-operative Societies ...						5,000
Total, Welfare of Scheduled Tribes ..						1,08,000
<i>Welfare of Vimukta Jatis.</i>						
Development of Sanskar Kendras ...						12,500
Scholarships ...						10,000
Tuition and Examination fees ...						500
Aid to Sarvajanic Chhatralaya ...						5,000
Building aid to Sarvajanic Chhatralaya ...						5,000
Rehabilitation ...						10,000
Poultry farming ...						5,000
Subsidy to small trades ...						5,000
Subsidy to Co-operative Societies ...						1,000
Total, Welfare of Vimukta Jatis ..						54,000
<i>Welfare of Other Backward Classes.</i>						
Cultural Centres ...						18,000
Scholarships ...						2,00,000
Tuition and examination fees ...						10,000
Sanskar Griha ...						42,000
Aid to Sarvajanic Chhatralaya ...						60,000
Building aid to Sarvajanic Chhatralaya ...						20,000
Rehabilitation ...						10,000
Industrial Home ...						60,000
Subsidy for small trades ...						5,000
Subsidy to Co-operative Societies ...						3,000
Supply of Ambar Charkhas ...						20,000
Supply of material for sports ...						2,000
Medical aid ...						15,000
Aid to voluntary agencies ...						3,000
Total, Welfare of other Backward class ..						4,63,000
KUTCH AREA.						
<i>Welfare of Scheduled Castes.</i>						
<i>Maintenance of Three Government Hostels for Boys and Girls.</i>						
Pay of Establishment ..						6,700
Allowances and Honoraria ..						3,060
Contingencies ..						33,550
Scholarship ..						3,000
Total ..						46,400

EXPENDITURE

DETAILED ACCOUNT No. 47. MISCELLANEOUS DEPARTMENT. Schemes in the Second Five Year Plan. H-Miscellaneous—Backward Class Welfare— contd.	Strength		Accounts, 1957-58.	Budget Estimates, 1958-59.	Revised Estimates, 1958-59.	Budget Estimates, 1959-60.
	1958-59.	1959-60.				
			Rs.	Rs.	Rs.	Rs.
<i>Welfare of Schedule castes.</i>						
<i>Construction of buildings for Government Hostels—</i>						
Contingencies ...						20,000
<i>Social Education Centres—</i>						
Allowances and Honoraria etc. ...						4,800
Contingencies ...						1,700
Total ...						6,500
<i>Recreation Centres—</i>						
Allowances and Honoraria etc ...						2,400
Contingencies ...						2,600
Total ...						5,000
Schemes for removal of untouchability ...						5,000
<i>Repairs or Construction of wells—</i>						
Contingencies ...						10,000
<i>Administration—</i>						
Pay of Establishment ...						7,800
Allowances and Honoraria ...						7,200
Contingencies ...						4,000
Total ...						19,000
Total, Welfare of Scheduled Castes ...						1,11,900
<i>Welfare of Vimukta Jatis.</i>						
<i>Maintenance of four Primary Schools—</i>						
Pay of Establishment ...						2,364
Allowances and Honoraria ...						2,040
Contingencies ...						596
Total ...						5,000
<i>Maintenance of four Community centres—</i>						
Allowances and Honoraria ...						1,200
Contingencies ...						1,800
Total ...						3,000
Lump sum Scholarship ...						2,000
Aid to released Prisoners of Vimukta Jatis ...						600
Subsidy for Housing to Vimukta Jatis ...						4,000
Total, Welfare of Vimukta Jatis ...						14,600

DETAILED ACCOUNT No. 47. MISCELLANEOUS DEPARTMENTS. Second Five Year Plan Scheme H-Miscellaneous—Backward Class Welfare—contd.	Strength		Accounts, 1957-58.	Budget Estimates, 1958-59.	Revised Estimates, 1958-59.	Budget Estimates, 1959-60.
	1958-59.	1959-60.				
			Rs.	Rs.	Rs.	Rs.
<i>Welfare of Schedule Tribes.</i>						
Maintenance of Government Hostel for Boys and Girls.						
Pay of Establishment						4,253
Allowances and Honoraria						2,040
Contingencies						22,707
Total						29,000
Maintenance of one Govt. Basic School						
Pay of Establishment						980
Allowances and Honoraria						960
Contingencies						1,060
Total						3,000
Maintenance of two culture centres						
Pay of Establishment						975
Allowances and Honoraria						960
Contingencies						2,065
Total						4,000
Organisation of 10 Social Education Centres						
Allowances and Honoraria						2,000
Contingencies						1,000
Total						3,000
Lump sum Scholarship						4,000
Repairs or construction of wells						
Contingencies						21,500
Total, Welfare of Scheduled Tribes						64,500
<i>Common Schemes for the entire Bombay State.</i>						
Overseas scholarships to Backward Class Students.						1,00,000
Development of Government Backward Class Hostel at Poona, Ahmedabad & Nagpur.						
Pay of Officers						21,300
Pay of Establishments						8,100
Allowances & Honoraria etc.						9,100
Contingencies						61,500
Total						1,00,000
Encouragement to Intercaste marriages between caste Hindus and Harijans.						5,000
Subsidy to caste Hindu Landlords for getting their Premises on hire to Harijans.						17,200
Provision of funds with the Backward class Sub-committee of District Development Board for intensifying the drive for removal of untouchability.						82,000
Provision of building sites for Harijans area in rural.						1,00,000

DETAILED ACCOUNT No. 47. MISCELLANEOUS DEPARTMENT. Second Five Year Plan Schemes H-Miscellaneous—Backward Class Welfare—contd.	Strength.		Accounts, 1957-58,	Budget Estimate, 1958-59.	Revised Estimate, 1958-59.	Budget Estimate, 1959-60.
	1958-59.	1959-60.				
			Rs.	Rs.	Rs.	Rs.
Unification of Important Backward Class Welfare Measures.						
(4) Educational Concession to Schedule Castes and Schedule Tribes Students.						26,06,779
2. Grant in aid to aided Backward Class Hostel						12,50,000
3. Grant in aid to Co-mopolitan Hostel						2,50,000
4. Colonisation of Schedule Castes and Scheduled Tribes.						2,50,000
5. Housing aid to individuals from Schedule Castes and Schedule Tribes.						2,00,000
6. Grant in aid to Voluntary agencies ..						1,00,000
7. Building grant to aided backward Class Hostels						1,00,000
8. Opening of Balwadis in Scheduled Castes Localities.						66,500
9. Starting of Sanskar Kendras						44,040
Total ..						48,67,319
Opening of Hostel for Schedule Tribes and Scheduled Castes girls at Nagpur.						
Pay of Establishment						2,200
Allowances & Honoraria						2,000
Contingencies						26,300
Total ..						30,500
Grant of financial assistance to the Schedule Castes and Schedule Tribes for starting College Industries or taking to Suitable profession and avocation.						92,500
Starting of Coaching Classes for S. C. and S. T. Candidates to enable them to prepare for All India Competetive Examinations. Allowances & and Honoraria.						14,000
Introduction in Spinning in Selected non-Government Backward Class hostels. Grant-in-aid.						13,000
Supply of purebred cows to S. C. & S. T.'s ..						
Grant-in-aid.						30,000
Starting of Training College for S. C. and S.T. Candidates for two years Certificate Course in Agricultural Science and 3 year Course in Civil Engineering.						
Pay of Officers						3,000
Pay of Establishment						11,200
Allowances and Honoraria						7,300
Contingencies						1,78,500
Total ..						2,00,000
Grant of free studentship to pupils belonging to the economically backward classes.						65,00,000
Subsidy for Slum clearance and Sweeper's Housing Scheme in Marathwada.						90,000
Sweeper's Housing Scheme (Former Bombay State Plan Scheme).						2,00,000
Sweepers Housing Scheme in Saurashtra ...						50,000
Slum clearance in Marathwada ...						1,00,000
Total—H-Backward Class Welfare Schemes. ..						1,58,94,900

EXPENDITURE

DETAILED ACCOUNTS No. 47. MISCELLANEOUS DEPARTMENT. Second Five Year Plan Schemes. H-Miscellaneous—[Improvement of Milk Supply.	Strength		Accounts, 1957-58.	Budget Estimate, 1958-59.	Revised Estimate, 1958-59.	Budget Estimate, 1959-60.
	1958- 59.	1959- 60.				
(a) <i>Scheme for Salvage at Government Farm at Palghar.</i>			Rs.	Rs.	Rs.	Rs.
Contingent expenditure for rearing of 600 Calves at Dry Stock Farm, Palghar.						
Contingencies—						
Pay of Inferior Servants						21,411
Purchase of cattle feeds						1,60,589
Office expenditure and Miscellaneous						4,600
Transfer Salvage animals to Colony						3,250
Total						1,89,850
H-13 (b) Other Schemes—						
<i>Application of Artificial manure on grass land and paragrass at Palghar.</i>						20,000
Afforestation Scheme at Aarey and Krishnagiri						
Allowances and Honoraria						1,500
Contingencies						9,500
Total						11,000
<i>Establishment Charges of the Offices of the Superintending Engineer, Milk Colony Project, Bombay.</i>						
Pay of Officers						7,900
Pay of Establishment						10,500
Allowances and Honoraria						13,100
Contingencies						500
Total						32,000
<i>Study on certain technological aspects involved in handling of Market Milk.</i>						
Pay of Officers						29,750
Pay of Establishment						17,330
Allowances and Honoraria—						
Dearness Allowance						11,550
Other Allowances						6,300
Leave Salary						4,670
Non-recurring						59,000
Contingencies						7,000
Total						1,35,600
<i>Study in the steaming of pregnant buffaloes before calving at the Aarey Milk Colony.</i>						
Pay of Officers						4,400
Pay of Establishment						4,125
Allowances and Honoraria—						
Dearness Allowance						3,090
Other Allowances						1,620
Leave Salary						846
Contingencies						3,700
Total						17,781

DETAILED ACCOUNT No. 47. MISCELLANEOUS DEPARTMENTS. Schemes under the Second Five Year Plan. H-Miscellaneous—Improvement of Milk Supply.	Strength.		Accounts, 1957-58.	Budget Estimate, 1958-59.	Revised Estimate, 1958-59.	Budget Estimate, 1959-60.
	1958-59.	1959-60.				
			Rs.	Rs.	Rs.	Rs.
Study of manufacture of brine cured Edam cheese (ball type) and Ganda cheese (Small flat loaf) from Standardised buffalo Milk—						
Pay of Officer						2,860
Pay of Establishment						6,490
Allowances and Honoraria—						
Dearness allowance						4,235
Travelling Allowance						700
Leave Salary						1,252
Contingencies						39,115
Total						54,652
Study of Cultivation of Para grass (Bracharia Mutika Sfaph) as perennial fodder crop for dairy cattle at Aarey Milk Colony—						
Pay of Officers						3,850
Pay of Establishment						6,985
Allowance & Honoraria—						
Dearness Allowances						4,345
Compensatory Local Allowance & House Rent Allowance.						2,610
Leave Salary						531
Travelling Allowance						750
Contingencies						33,100
Total						52,231
Study on Economics of spray irrigation v/s flow irrigation with reference to requirement of water per acre per year for para grass.—						
Pay of officers						2,420
Pay of Establishment						4,015
Allowances & Honoraria—						
Dearness Allowance						3,465
Compensatory Local Allowance						660
House Rent Allowance						900
Travelling Allowance						450
Leave Salary						351
Non-recurring						19,700
Contingencies						3,150
Total						35,111
Purchase of staff vehicle						15,000
Purchase of 5 insulated vehicles (Including body building).						2,00,000
Add—Amount Transferred from the major-head "82-Capital account of other state works" on account of milk Schemes.						12,42,000
Total, Milk Scheme						20,05,225

EXPENDITURE

DETAILED ACCOUNT No.47. MISCELLANEOUS DEPARTMENTS. H-Miscellaneous. Schemes for Welfare of Handicapped.	Strength.		Accounts, 1957-58.	Budget Estimate, 1958-59.	Revised Estimate, 1958-59.	Budget Estimate, 1959-60.
	1958-59.	1959-60.				
			Rs.	Rs.	Rs.	Rs.
<i>Schemes under the Second Five Year Plan.</i>						
Grant-in-aid to institutions working for the welfare of handicapped in Saurashtra—						
Pay and Allowances etc ..						8,000
Contingencies ..						2,000
Grant-in-aid ..						50,000
Total ..						60,000
Grant-in-aid to voluntary agencies for running sheltered workshop for the handicapped.						1,75,000
Starting of two new institutions which provide Education to physically handicapped in Vidarbh—						
Pay of Establishment ..						11,280
Allowances and Honoraria, etc ..						10,530
Contingencies ..						33,190
Total ..						55,000
Administrative staff for the implementation of the schemes for the physically handicapped—						
Pay of Officers ..						4,550
Pay of Establishment ..						6,045
Allowances and Honoraria, etc. ..						7,530
Total ..						18,125
General measures for the improvement of the Education of handicapped—						
Pay and Allowances of Establishment ..						20,000
Grant-in-aid ..						1,00,000
Total ..						1,20,000
Establishment of a school for the Blind at Junagadh (Saurashtra)—						
Pay of Establishment ..						12,100
Allowances and Honoraria etc. ..						8,400
Contingencies ..						5,000
Food and Clothing ..						14,400
Purchase of Equipment, Furniture etc. ..						9,600
Total ..						49,500
Payments of grants to private institutions of vocational subjects and for the handicapped in Vidarbh Region.						25,000
Sheltered workshops for the handicapped in Saurashtra						58,000
Establishment of certified School for the crippled children under the Bombay Children Act.						1,50,000
Payment of ordinary, maintenance grants to voluntary Schools (Special) for handicapped.						1,46,000
Total, Schemes for Welfare of Handicapped ..						8,56,625

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DETAILED ACCOUNT No. 47. MISCELLANEOUS DEPARTMENTS.	Accounts, 1957-58.	Budget Estimate, 1958-59.	Revised Estimate, 1958-59.	Budget Estimate, 1959-60.
	Rs.	Rs.	Rs.	Rs.
III--DETAILS OF RECOVERIES ADJUSTED IN THE ACCOUNTS IN REDUCTION OF EXPENDITURE.				
B-LABOUR.				
B-39 Scheme for Technical and Vocational Training craftsmen—Contribution recoverable from the Government of India at 60 per cent. of their share				30,22,640
B-40 Hobby training centres—Contribution recoverable from Government of India at 60 per cent. of their share				8,250
B-41 Technical and Vocational Training Centres—Contribution recoverable from Government of India at 60 per cent. of their share				16,33,820
B-42 Apprenticeship—Training of craftsmen—Contribution recoverable from Government of India at 60 per cent. of their share				2,29,110
B-43 Starting of Evening classes for Industrial workers—Contribution recoverable from Government of India at 60 per cent. of their share				32,650
B-53 Employment Exchanges—Recoveries from Government of India on account of their 60 per cent. share				3,24,130
Total—B ...				52,50,600

"Against the gross provision of Rs. 3,09,27,304 the State Plan provision under this major head is Rs. 2,41,92,700 after excluding the provision of Rs. 67,34,600 as detailed below :—

Portion of expenditure on Centrally Sponsored schemes financed by the Government of India which is treated as outside the State Plan.

Minor Head.	Amount. Rs.
B-Labour	52,50,600
H-Miscellaneous	14,84,000
H-13-Milk Schemes	
Total ...	67,34,600

EXPENDITURE

DETAILED ACCOUNT. No. 50. CIVIL WORKS. Schemes in Second Five-Year Plan.	Accounts, 1957-58.	Budget Estimates, 1958-59.	Revised Estimates, 1958-59.	Budget Estimates, 1959-60.
	Rs.	Rs.	Rs.	Rs.
I—SUMMARY.				
A—ORIGINAL WORKS—				
(a) Civil Buildings—				
<i>Add.</i> —Expenditure transferred from “81-Civil Works” equivalent to the grants to be received from the Government of India.				63,09,000
(b) Communications— Financed from the State Sugar Cane Cess Fund Schemes in Second Five-Year Plan.				21,26,000
(E) Grants-in-aid—				
Schemes in Second Five-Year Plan				1,00,000
<i>Add.</i> —Expenditure transferred from “81-Civil Works”, on account of Government of India's grants for Plan expenditure.				63,09,000
Gross Total ...				85,35,000
<i>Note.</i> —The above estimates do not include the recoveries shown below which are adjusted in the accounts in reduction of expenditure. Details of these recoveries are shown in part III.				
A—Original Works ...				21,26,000
Net Total ...				64,09,000

EXPENDITURE

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Item No.	DETAILED ACCOUNT No. 50-A.	Estimated Cost.	Expenditure to the end of March 1959.	Accounts, 1957-58.	Budget Estimate, 1958-59.	Revised Estimate, 1958-59.	Budget Estimate, 1959-60.
	CIVIL WORKS. Original Works.						
		Rs.	Rs.	Rs.	Rs.	Rs.	Rs.
	COMMUNICATIONS—FINANCED FROM SUGAR CANE CESS FUND.						
	Works in Progress.						
	Central Circle						
	Nasik (R. & B.) Division.						
1	Improving and Black Topping with 1 1/2" Carpet Dhond Maamad Road.	7,00,000	2,00,000				21,300
	Ravalgaon Factory.						
2	Improving and Black Topping with 1 1/2" Carpet Aghar (BK) Ravalgaon Road.	60,375	20,000				21,300
3	Improving and Black Topping with 1 1/2" Carpet Ravalgaon Vendor Road.	51,750	20,000				21,300
4	Improving and Black Topping with 1 1/2" Carpet Ravalgaon-Dundhe Road.	57,500	20,000				21,300
5	Constructing Manmad-Ekvai-Mohegaon Road ..	82,500	68,000				12,000
6	Providing Metal surface and level crossing on Nandgaon-Nayadongri Road.	4,40,600	3,50,516				21,300
	North Satara Division.						
7	Improving and Black Topping with 1 1/2" carpet, Karad Tasgaon Road	5,00,000	1,25,000				21,300
	Krishna Sahakari Sakhar Karkhana.						
8	Improvement to Rethre to Shenoli, O. D. R. ...	2,00,000	60,000				21,300
9	Constructing Dahiwadi-Malwadi-Budh Road Section III, Malwadi to Budh.	2,39,400	2,77,668				500
10	Constructing Phaltan-Amudh Road (State share)	7,50,000	1,89,742				21,300
	South Satara Division.						
	Shetkari Sahakari Sakhar Karkhana Ltd.						
11	Miraj-Takli-Mallewadi-Erandoli Road ...	1,98,000	20,000				21,300
12	Malegaon-Tanang-Salvi-Kupwad Road ..	70,000	15,000				21,300
13	Malegaon Gundewadi-Govilwadi Road ..	50,000	15,000				21,300
	Sholapur Division.						
14	Improving and Black Topping with 1 1/2" Carpet Indapur Akhuj Velapur Road.	2,20,000	60,000				21,300
15	Improving and Black Topping with 1 1/2" Carpet Malshiras Pandharpur Road.	3,40,000	75,000				21,300
	Kolhapur Division.						
	Kolhapur Sugar Mills Kasha Bawla, Kolhapur.						
16	Proposed road from Wadinge to Rajaram Weir (O. D. R.).	1,20,000	20,000				21,300
17	Proposed road from Junction with Poona Bangalore Road in mile 130 to Shiye Bhuye Nigawe to Vadinge (O. D. R.).	2,40,000	20,000				21,300
	Varna Sahakari Sakhar Karkhana Ltd., Kadoli.						
18	Asphalting section from Wathar to Borpadle (O. D. R.).	4,20,000	50,000				21,300
19	Construction of 12 village approach roads ...	4,15,000	40,000				21,300

EXPENDITURE

Item No.	DETAILED ACCOUNT No. 50-A.		Estimated cost.	Expenditure to the end of March 1959.	Accounts, 1957-58.	Budget Estimate, 1958-59.	Revised Estimate, 1958-59.	Budget Estimate 1959-60.
	CIVIL WORKS	Original Works.						
	COMMUNICATIONS—FINANCED FROM SUGAR CANE CESS FUND—contd.		Rs.	Rs.	Rs.	Rs.	Rs.	Rs.
	<i>Kolhapur Division—contd.</i>							
	Bhagawati Sahakari Sakhar Karkhana Ltd.							
20	Proposed Piral tarf Shirgaon-Bingaon-Yelawadi-Rahivade-Hosur-Sadoli-Are Road (O. D. R.).		4,76,000	30,000				21,300
21	Proposed road from Tarali to Khindiche Varawadi (O. D. R.)		70,000	30,000				21,300
	Panohganga Sahakari Sakhar Karkhana Ltd., Ichalkaranji.							
22	Ichalkaranji to Shirol via Jambhali Haroli and Nandane Dharaugutti Road (O. D. R.).		2,40,000	20,000				21,300
23	Kasba Sangaon-Yebud Rendal-Rangoli-Shiradwad Road (O. D. R.).		3,00,000	50,000				21,300
24	Lat to Ichalkaranji via Shiradwad (O. D. R.) ..		1,20,000	20,000				21,300
25	Danoli to Join with Kolhapur-Sangli Road (O. D. R.).		1,50,000	30,000				21,300
26	Improving Kolhapur Gaibi Radhanagari Road, Miles 3/3 to 16/6 M. D. R.		8,48,316	2,00,000				21,300
27	Bridge across Dudhaganga River on Kolhapur Patgaon Road.		2,76,872	2,28,282				11,000
28	Ratnagiri-Kolhapur Road, Section V—Modernising.		16,05,865	16,59,436				21,300
	<i>Poona Division.</i>							
29	Improving and Black Topping with 1½" Carpet. Phaltan-Sangvi-Baramati-Diksal Road.		6,00,000	1,30,000				21,300
	<i>Deccan Irrigation Circle.(I).</i>							
	<i>Poona Irrigation Division.</i>							
30	Improving and black topping with 1½" carpet Phaltan-Sangvi-Baramati-Diksal Road.		2,40,000	60,000				21,300
31	Improving and black topping with 1½" carpet Indapur-Akluj-Velapur Road.		4,60,000	1,00,000				21,300
32	Improving and black topping with 1½" carpet Indapur-Baramati-Nira Road		16,00,000	4,00,000				21,300
	Walchandnagar Sugar Factory.							
33	Bhondgaon to Ranmadwadi (V. R.) ..		3,75,000	50,000				21,300
34	Gotandi Nim-Sakhar (V. R.) ..		1,50,000	50,000				21,300
	Sansar Sugar Factory.							
35	Lasurne to Kuroli Road ..		1,00,000	30,000				21,300
	Malegaon Sugar Factory.							
36	Approach Road joining Mekhli-Nirewagoj Road to B. S. Road (V. R.)		1,80,000	20,000				21,300
37	Malegaon-Shivli Road (V. R.) ..		1,25,000	20,000				21,300
	Korhale Sugar Factory.							
38	Sangvi-Kambleshwar-Korhale Road (V. R.) ..		2,50,000	30,000				21,300
39	Road joining Malegaon to Shirsane Village Parts I and II.		1,50,000	20,000				21,300
40	Constructing Baramati-Kalamb-Bavda-Narsingpur Road, Section I, Baramati to Kurwali.		8,48,044	1,39,898				21,300

EXPENDITURE

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Item No.	DETAILED ACCOUNT No. 50-A. CIVIL WORKS. Original Works—contd.	Estimated Cost.	Expenditure to the end of March 1959.	Accounts, 1957-58.	Budget Estimate, 1958-59.	Revised Estimate, 1958-59.	Budget Estimate, 1959-60.
	COMMUNICATIONS—FINANCED FROM SUGAR CANE CESS FUND—contd.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.
	<i>Ahmednagar Division.</i>						
41	Improving and black topping with 1½" carpet Dhond-Manmad Road.	33,00,000	7,50,000				21,800
	Belwandi Sugar Farm Ltd.						
42	Road from Belwandi Station to Loni Railway Crossing mile 29/4 to 31/0 of Nagar-Manmad Road.	75,000	10,000				21,300
	Rahuri Sahakari Sakhar Karkhana Ltd.						
43	Lakh Takalimiya Road	1,13,000	10,000				21,300
44	Takli-Deolali Road	1,00,000	10,000				21,300
45	Deolali to join Nagar Manmad Road ..	1,25,000	20,000				21,300
	Pravara Sahakari Sakhar Karkhana Ltd.						
46	Road from Factory to Dadh via Pathare and Hanmantgaon.	2,06,000	20,000				21,300
47	Road from Factory to Fatiabad Village ..	1,50,000	20,000				21,300
48	Loni to Dadh Road	1,06,000	20,000				21,300
	Karegaon Bhag S. S. Karkhana Ltd.						
49	Ghargaon to Nipani Road	2,31,000	20,000				21,300
50	Khanapur to Khokar Road	1,75,000	20,000				21,300
51	Punatgaon to Newasa Road	1,25,000	20,000				21,300
52	Kanhegaon to Karegaon Factory Road ..	1,18,000	40,000				21,300
	<i>Nasik Irrigation Division.</i>						
	Kopargaon Sahakari Sakhar Karkhana.						
53	Construction of road from Factory to Mahegaon, Dharangaon and Kopargaon.	2,70,000	20,000				21,300
54	Reconditioning and bringing to standard Saval-Vahir Bharwas Road, Mile 55 to 74/5.	3,90,000	50,000				21,300
55	Dhamori-Takali-Yesgon Road	4,20,000	60,000				21,300
56	Link Road from mile 67 of S. B. Road to join Dhaman Takali Road.	2,10,000	40,000				21,300
	G. S. Mills Sakarwadi on Godavari Canals.						
57	Road from Bhojada to Samwatsar Village ..	1,35,000	25,000				21,300
58	Road from factory to Bhojada Chowki	97,500	25,000				21,300
	G. S. Mills Laxmiwadi.						
59	Road from Savalvahirwadi to meet Kopargaon-Puntamba Road.	1,80,000	50,000				21,300
60	Road from Nimgaon to Dy. No. II ..	1,50,000	50,000				21,300
61	Link Road from Rui to Singurwa ..	1,50,000	20,000				21,300
62	Reconditioning Kopargaon-Puntamba Road ..	2,40,000	60,000				21,300
	G. S. Mills—Changdeo Sugar Factory.						
63	Constructing Road from Puntamba to Jalgaon Road.	1,20,000	30,000				21,300
64	Road from Puntamba joining Rahata Road ..	1,50,000	40,000				21,300
	Rahata Sahakari Sakhar Karkhana Ltd., Rahata.						
65	Reconditioning and bringing to Standard portion of Chitali-Rahata Road.	2,00,000	20,000				21,300
66	Road from Factory to Wakadi ..	1,50,000	20,000				21,300
67	Road from factory to Puntamba ..	1,50,000	20,000				21,300
68	Road from Chitali to Gondegaon ..	1,50,000	10,000				21,300

Item No.	DETAILED ACCOUNT No. 60-A CIVIL WORKS. Original Works—contd.	Estimated Cost.	Expenditure to the end of March 1959.	Accounts, 1957-58.	Budget Estimates, 1958-59.	Revised Estimates, 1958-59.	Bu. Est. 1959
		Rs.	Rs.	Rs.	Rs.	Rs.	R.
	COMMUNICATIONS—FINANCED FROM SUGAR CANE CESS FUND—contd.						
	<i>Nira Right Bank Canal Division.</i>						
69	Improving and black topping with 1½" carpet Phaltan-Sangvi-Baramati-Diksal Road.	1,60,000	60,000				2
70	Improving and black topping Indapur-Akluj-Velapur Road.	1,20,000	40,000				21
71	Improving and black topping with 1½" carpet Malshiras-Pandharpur-Road.	6,60,000	2,00,000				21
	<i>Walchandnagar Sugar Factory.</i>						
72	Road from Dahigaon-Ekshiv-Kolamboli Road	4,00,000	50,000				21
73	Road from Dahigaon to Kurbavi ..	1,80,000	25,000				21
74	Road from Dharamपुरi to Gursale-Dahigaon..	1,60,000	25,000				21
	<i>Phaltan Sugar Works, District North Satara.</i>						
75	Asphalting road from Sakhar Wadi to M. P. Road.	2,00,000	60,000				21
76	Road from Pedgaon to Ravdi B. K. and Sakhar wadi.	3,40,000	80,000				21
	<i>Shri Ram Sahakari Sakhar Karkhana.</i>						
77	Gokhali-Gunware Road	2,40,000	10,000				21,3
78	Road from Munjwadi-Gunware-Matheewadi joining Phaltan-Asu Road.	2,30,000	20,000				21,3
79	Resurfacing of Phaltan-Asu Road from mile 3 to 16/2.	2,90,000	40,000				21,3
80	Improving and Black Topping Malsiras Akluj Sangam Kurduwadi Road.	11,95,000	2,25,000				23,21
	<i>Saswad Mali Factory.</i>						
81	Road from Bardewadi to Akluj joining Kurduwadi-Malsiras Road.	80,000	20,000				21,30
	<i>Brihan Maharashtra Sugar Factory.</i>						
82	Borgaon-Mahalung Road joining Kurduwadi-Malsiras Road in Mile No. 26.	1,80,000	30,000				21,30
83	Borgaon-Mahalkumbi-Bondale Road joining Mahad-Pandharpur Road.	1,60,000	30,000				21,30
84	Road from Khandolli to Brihan Maharashtra Factory parallel to Vr. No. 1 and Dy. 24 of Br. 1 of N. R. B. C.	1,70,000	30,000				21,30
85	Constructing a bridge across the river Nira at Sangvi on Diksal-Baramati-Sangvi-Phaltan Road.	4,06,333	4,68,453				6,000
86	Constructing approach Road. (Improvements to the existing District Local Board Road from Ch 2280).	19,698	18,000				1,500
87	Consulting Phaltan-Asu Road. Mile 0 to 16/2 Section I and II.	3,64,833	2,85,293				21,300
88	(a) Cement concreting Nagar-Manmad Road miles 51/7 to 55/0 with c.c. pavement 12' wide and 4" thick. (b) Cement concreting Nagar-Manmad Road miles 55/0 to 59/0.	3,35,830 1,89,663	4,93,643				21,600
	<i>South Gujarat Circle.</i>						
	<i>Surat Division.</i>						
	<i>Bardoli Sugar Factory.</i>						
89	Bardoli Station to Palsana O. D. R. ...	3,60,000	40,000				21,300
90	Tintola Mota-Varad Road, O. D. R. ...	4,50,000	50,000				21,300
91	Ena-Tundi-Mote Road, O. D. R. ...	2,40,000	30,000				21,300

Item No.	DETAILED ACCOUNT No. 50-A. CIVIL WORKS. Original Works—o n'd.	Estimated Cost.	Expenditure to the end of March 1959.	Accounts, 1957-58.	Budget Estimate, 1958-59.	Revised Estimate, 1958-59.	Budget Estimate, 1959-60.
	COMMUNICATIONS—FINANCED FROM SUGAR CANE CESS FUND—contd.	Rs.	Rs.]	Rs.	Rs.	Rs.	Rs.
	<i>Surat Division—contd.</i>						
92	Constructing Orna-Zokhavav Road, Section of L'skanavav-Zokha Road O. D. R. in Surat District.	1,80,820	1,57,995				21,300
93	Construction of Sarthana-Kholwad Road, Section of Surat Nana-Varachha Kamrej-Moti-Falod Kadod Road.	3,58,092	3,41,772				20,000
94	Bringing upto-standard section Kamalchhod Vyara Songad of Surat Dhulia Road Section I-5/8 to 11/0.	5,50,000	4,89,000				21,300
95	Bringing upto-standard section Kamalchhod Vyara Songad of Surat Dhulia Road Section II—11/0 to 17/4.	4,28,800	4,95,931				5,000
96	Constructing Kosalema Village Road, V. R. No. 82 Taluka Chorasi, District Surat.	1,99,550 (Revised).	1,97,204				1,000
97	Constructing Nanavarachha-Sarthana Road, Section of Surat. Nana-Varachha-Kamrej-Moti Falod Road.	1,60,445	1,70,384				10,000
98	Constructing Bardoli-Mahuwa-Anaval Road, M. D. R. section from Bardoli Mahuwa excluding Beda-Khadi approaches.	4,82,340	4,53,922				21,300
	<i>Navsari and Dangs Division.</i>						
	<i>Gandevi Sugar Factory.</i>						
99	Amalsad-Gandevi Road M. D. R. ...	3,00,000	20,000				21,300
100	Gandevi-Desar-Alipore-Degam Road, O. D. R.	3,00,000	20,000				21,300
	<i>Navsari and Dangs Division.</i>						
101	Constructing Bridge across Kaveri river near Valzar on Billimora-Chikhali-Bansda Road.	2,42,539	2,20,961				2,000
102	Constructing a Bridge across Ambica river near Dhamdachha on Gandevi-Amalsad Road.	7,11,700 (Under Revision).	7,55,829				5,000
103	Constructing Anaval-Bhinar Road-Chanawadi Road-Section from Anaval to Bhinar.	81,175	74,260				5,000
104	Constructing Amalsad-Saribhujrang Chhappara Medhar Road.	91,208	44,678				21,300
	<i>Roads and Buildings Circle, Rajkot.</i>						
	<i>Amreli Division.</i>						
105	Katcha Roads to be made W. B. M. Roads—						
	(a) Kadodara to Boraj		10,000				21,300
	(b) Kaj to Malgaon	3,50,000	10,000				21,300
	(c) Podhawada to Anej		10,000				21,300
106	Improvement to—						
	(a) Kodinar Padhavada Road 5.0 miles						
	(b) Kod' nar Kotwa Road 13.87 miles	8,50,000	2,00,000				21,300
	(c) Kodinar-Pichavi Road 11.50 miles						
	(d) Mul-Dwarka Road 3.25 miles						
	Total—Communications financed from State Sugar Cane Cess Fund (Works in progress)	....	....				21,26,000

EXPENDITURE

DETAILED ACCOUNT No. 50-E. CIVIL WORKS. Grants-in-aid.	Accounts, 1957-58.	Budget Estimates, 1958-59.	Revised Estimates, 1958-59.	Budget Estimates, 1959-60.
	Rs.	Rs.	Rs.	Rs.
GRANTS-IN-AID. Grants to Municipalities in Saurashtra for Improvement of Roads ...				1,00,000
DETAILED ACCOUNT No. 50. CIVIL WORKS. III—Details of Recoveries. III—Details of recoveries adjusted in the Accounts in Reduction of Expenditure. <i>A—Original Works.—</i> (b) Communications—financed from the State Sugarcane Cess Fund :— Expenditure met from the State Sugarcane Cess Fund ..				—21,26,000
Total ...				—21,26,000

EXPENDITURE

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DETAILED ACCOUNT No. 51-B. OTHER REVENUE EXPENDITURE CONNECTED WITH MULTI-PURPOSE RIVER SCHEMES. Miscellaneous Expenditure.	Accounts, 1957-58.	Budget Estimate, 1958-59.	Revised Estimate, 1958-59.	Budget Estimate, 1959-60.
	Rs.	Rs.	Rs.	Rs.
Schemes in the Second Five Year Plan <i>Irrigation Power—Major and Minor.</i>				
Continuance of the Hydro Meteorological investigations in the Narbada, Tapti and Sabarmati Projects.				10,450
Investigation for Narmada Project				100
Investigation for Ukai Dam				300
SUPERINTENDING ENGINEER.				
<i>Gujarat Irrigation Circle.</i>				
<i>(Works).</i>				
Maintaining and observing discharges of river Narmada and collection of silt data ...				6,100
Maintaining and observing discharges of river Sabarmati				8,100
Centage Charges ...				950
Total—Voted ...				26,000

Accounts 1957-58, Budget Estimates 1958-59 and Revised Estimate 1958-59 are included in the Civil Budget Estimates for the Year 1959-60.

(G.O.P.) MO-A H 3462-48a

DETAILED ACCOUNT No. 57. 57-MISCELLANEOUS. Schemes under Second Five-Year Plan.	Accounts, 1957-58.	Budget Estimate, 1958-59.	Revised Estimate, 1958-59.	Budget Est. mate, 1959-60.
	Rs.	Rs.	Rs.	Rs.
SUMMARY.				
(1) G—Grant-in-aid Contributions ...				97,39,000
(2) J—Charges in Connection with Village Panchayats Act.				1,78,77,600
(3) K—Miscellaneous and Unforeseen Charges ...				17,37,500
(4) M—Expenditure on Displaced Persons ...				2,00,000
Gross Total ..				*2,95,54,100
DETAILS.				
G. Grant-in-aid Contributions etc.—				
LABOUR AND SOCIAL WELFARE DEPARTMENT				
Grant-in-aid to Social Welfare Institutions ..				50,000
Grant-in-aid to Bharat Sewak Samaj ..				2,00,000
Subsidy to Municipal Corporations on account of Slum Clearance Project				45,00,000
Grant-in-aid to Institutions catering to Recreational needs of People and encouraging and promoting Dramatics in Urban and Rural areas				1,15,000
Grant-in-aid to State Social Welfare Advisory Board				10,00,000
LOCAL SELF-GOVERNMENT AND PUBLIC HEALTH DEPARTMENT.				
Grant-in-aid to District Local Boards equal to 5 per cent. of the Land Revenue collected in their areas				31,22,000
Grant-in-aid to District Local Boards equal to 2 per cent. of the Forest Revenue collected in their areas				3,00,000
PUBLIC WORKS DEPARTMENT.				
Grant to Deputy Commissioner for Development of Village Communications ...				4,52,000
Total—G-Grants-in-aid, contributions etc. ..				97,39,000

* Please see the Foot Note at the end of this major head (p. 382).

EXPENDITURE

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DETAILED ACCOUNT No. 57. 57, MISCELLANEOUS. Schemes in the Second Five-Year Plan.	Accounts, 1957-58	Budget Estimate, 1958-59	Revised Estimate, 1958-59.	Budget Estimate, 1959-60.
	Rs.	Rs.	Rs.	Rs.
J-CHARGES IN CONNECTION WITH VILLAGE PANCHAYAT ACT.				
LOCAL SELF-GOVERNMENT AND PUBLIC HEALTH DEPARTMENT.				
J-1 CHARGES FOR FOSTERING THE GROWTH OF VILLAGE PANCHAYATS.				
J-1. Special Officers for Village Panchayats—				
(i) Pay of Officers				34,500
(ii) Pay of Establishment				1,41,500
(iii) Leave Salary				8,500
(iv) Supervisory Staff				4,80,900
(v) Clerical Staff for Village Panchayat..				8,37,700
J—1. Grant-in-aid Contribution—				
(i) Allowances and Honoraris				1,69,900
(ii) Pay of Village Panchayat Secretaries				26,00,000
(iii) Grants to Panchayats				48,14,000
(iv) Contingencies				80,450
(v) Training of Village Panchayat Secretaries				6,53,460
(vi) Miscellaneous (Audit)				5,60,000
(vii) Expenditure in connection with Nyaya Panchayats Circles				6,00,000
(viii) Imparting of training of Sarpanchas and members of Village Panchayats (excluding Vidarbha)				49,500
Total				1,05,30,410
..	

EXPENDITURE

DETAILED ACCOUNT No. 57. 57, MISCELLANEOUS. J-Charges in connection with Village Panchayat Act—contd.	Accounts, 1957-58.	Budget Estimate, 1958-59.	Revised Estimate, 1958-59.	Budget Estimate, 1959-60.
	Rs.	Rs.	Rs.	Rs.
LOCAL SELF-GOVERNMENT AND PUBLIC HEALTH DEPARTMENT—contd.				
J—3 Continuation of the Schemes for establishment of Village Panchayat in each and every Village in the State of Bombay.				54,00,000
J—4 Continuation of Schemes regarding Financial Assistance to the Village Panchayats in Backward and Adivasi areas.				8,00,000
J—5 Charges under Village Panchayat Act (Vidarbha).				
(i) Village Assistants				11,54,550
(ii) Training of Sarpanchas				1,85,240
(iii) Establishment of Gram Nyaya Panchayats				1,50,000
(iv) Village Assistants to Training Centre.				1,57,400
Total J-5				16,47,190
Total-J, Charges in connection with V. P. Acts.				1,78,77,600
K—Miscellaneous and Unforeseen Charges—				
LABOUR AND SOCIAL WELFARE DEPARTMENT.				
Subsidy to Saurashtra Housing Board for construction of tenements under S. I. H. S....				4,74,500
Subsidy to Vidarbha Housing Board for construction of tenements under S. I. H. S....				9,20,000
Subsidy to Co-operative Housing Societies under Subsidised Industrial Housing Scheme of Government of India				2,43,000
Subsidy to Employers for construction of houses for their employees under S. I. H. Scheme ...				1,00,000
Total—K-Miscellaneous and unforeseen charges...				17,37,500
M—EXPENDITURE ON DISPLACED PERSONS.				
E—Rehabilitation—				
E—10—Rehabilitation of State subjects—				
E—10 (c)—Vacational Training.				
Scheme for the relief and rehabilitation of Police action sufferers in Marathwada region —				
Pay of Officers				5,000
Pay of Establishment				7,500
Allowances and Honoraria				6,000
Contingencies				1,81,500
Total, M-Expenditure on Displaced Persons ...				2,00,000

" Against the gross provision of Rs. 2,95,54,100 the State Plan provision under this major head is Rs. 2,63,54,100 after excluding the provision of Rs. 32,00,000 as detailed below :—

Portion of expenditure on Centrally sponsored schemes financed by the Government of India which is treated as outside the State Plan.

Minor Head.	Amount. Rs.
G—Grant in aid and Contributions	32,00,000

EXPENDITURE

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DETAILED ACCOUNT No. 63-B. COMMUNITY DEVELOPMENT PROJECTS, NATIONAL EXTENSION SERVICE AND LOCAL DEVELOPMENT WORKS. Schemes in the Second Five-Year Plan.	Accounts, 1957-58.	Budget Estimate, 1958-59.	Revised Estimates, 1958-59.	Budget Estimate, 1959-60.
	Rs.	Rs.	Rs.	Rs.
SUMMARY.				
A—Community Development Projects— Schemes in the Second Five-Year Plan ...				37,72,000
B—National Extension Service— Stage I Blocks. Schemes in the Second Five-Year Plan ...				1,56,63,000
B—National Extension Service— Stage II Blocks. Schemes in the Second Five-Year Plan ...				44,96,000
B—National Extension Service— Pre-Extension Service. Schemes in the Second Five-Year Plan ...				21,01,000
C—Local Development Works— Schemes in the Second Five-Year Plan.				20,50,000
D—General— Schemes in the Second Five-Year Plan ...				23,000
E—Multipurpose Development Project— Schemes in the Second Five-Year Plan ...				28,35,000
Gross Total ...				3,09,40,000*
Net—Total, Community Development Projects, National Extension Service and Local Develop- ment Works.				3,09,40,000

*Please see the Foot Note at the end of this major head (page 387).

DETAILED ACCOUNT No. 63-B COMMUNITY DEVELOPMENT PROJECTS, NATIONAL EXTENSION SERVICE AND LOCAL DEVELOPMENT WORKS.	Detailed Account No.	Accounts, 1957-58.	Budget Estimate, 1958-59.	Revised Estimate, 1958-59.	Budget Estimate, 1959-60.
	Rs.	Rs.	Rs.	Rs.	Rs.
A—COMMUNITY DEVELOPMENT PROJECTS.					
A—SUPERVISION Voted.	63A(A)				
A-(5) Establishment charges payable to or from other Govts Deptts. etc.					
Add—Amount transferred from "25-General Administration" on account of Development Commissioner and his staff etc.					4,27,000
Total, A, Supervision—Voted ...					4,27,000
District Establishment					10,38,000
Animal Husbandry and Agricultural Extension ..					1,90,000
IRRIGATION					3,40,000
Reclamation					
Health and Rural Sanitation					4,02,000
EDUCATION					3,27,000
Social Education					2,27,000
Communications					3,95,000
Rural, Arts, Crafts and Industries					2,25,000
Housing					1,01,000
Suspense					1,00,000
Total, Community Development Projects ..					37,72,000

EXPENDITURE

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DETAILED ACCOUNT No. 63-B. COMMUNITY DEVELOPMENT PROJECTS, NATIONAL EXTENSION SERVICE AND LOCAL DEVELOPMENT WORKS.	Accounts, 1957-58.	Budget Estimate, 1958-59.	Revised Estimate, 1958-59.	Budget Estimate, 1959-60.
	Rs.	Rs.	Rs.	Rs.
NATIONAL EXTENSION SERVICE.				
B—Stage I Blocks.				
District Establishment				59,93,000
Animal Husbandry and Agricultural Extension ..				10,08,000
Irrigation				8,47,000
Reclamation				
Health and Rural Sanitation				20,13,800
Education				10,70,000
Social Education				19,34,000
Communications				15,74,000
Rural Arts, Crafts and Industries				12,00,000
Housing				8,24,000
Suspense				2,00,000
Total, Stage I Blocks ...				1,56,63,000
B—Stage II Blocks.				
District Establishment				8,00,000
Animal Husbandry and Agricultural Extension ..				6,41,000
Irrigation				3,57,000
Reclamation				
Health and Rural Sanitation				4,81,000
Education				4,81,000
Social Education				4,59,000
Communications				4,59,000
Rural Arts, crafts and Industries				4,60,000
Housing				3,08,000
Suspense				50,000
Total, Stage II Blocks ..				44,96,000

EXPENDITURE

DETAILED ACCOUNT No. 63-B. COMMUNITY DEVELOPMENT PROJECTS, NATIONAL EXTENSION SERVICE AND LOCAL DEVELOPMENT WORKS.	Accounts, 1957-58.	Budget Estimate, 1958-59.	Revised Estimate, 1958-59.	Budget Estimate, 1959-60.
	Rs.	Rs.	Rs.	Rs.
B—Pre-Extension Service.				
District Establishment				17,42,000
Animal Husbandry and Agricultural Extension ..				1,49,000
Irrigation				30,000
Reclamation				30,000
Health and Rural Sanitation				30,000
Education				30,000
Social Education				30,000
Communications				30,000
Rural Arts, Crafts and Industries				30,000
Total, B-Pre-Extension Service ...				21,01,000
C—Local Development Works.				
1. Supervision
2. District Establishment—				
(i) Establishment Expenditure				50,000
(ii) Additional Expenditure transferred from "50—Civil Works"				75,000
(iii) Other Expenditure				25,000
3. Water Supply—				
(i) Grant-in-aid Works				6,00,000
(ii) Other expenditure				25,000
4. Improvement of Agriculture—				
(i) Grant-in-aid Works				1,45,000
(ii) Other expenditure				5,000
5. Rural Sanitation—				
(i) Grant-in-aid Works				1,45,000
(ii) Other expenditure				5,000
6. Roads and Buildings, Small bridges and culverts—				
(i) Grant-in-aid Works				6,15,000
(ii) Other expenditure				5,000
7. Other Miscellaneous Schemes—				
(i) Grant-in-aid Works				3,50,000
(ii) Other Expenditure				5,000
Total, Local Development Works ..				20,50,000

DETAILED ACCOUNT No. 63-B. COMMUNITY DEVELOPMENT PROJECTS, NATIONAL EXTENSION SERVICE AND LOCAL DEVELOPMENT WORKS.	Accounts, 1957-58.	Budget Estimate, 1958-59.	Revised Estimate, 1958-59.	Budget Estimate, 1959-60.
	Rs.	Rs.	Rs.	Rs.
D—General.				
(1) Social Education Organizer's Training Scheme				3,000
(2) Seminars for Project Staff ..				5,000
(3) Development Officers' Training Scheme ..				6,000
(4) Study tours and in services training to personnel engaged in Community Develop- ment and National Extension Service blocks.				9,000
Total, D—General ..				23,000
PARTIALLY CENTRALLY SPONSORED SCHEME.				
E—Multipurpose Development Projects.				
District Establishment				7,85,000
Animal Husbandry and Agricultural Extension ..				1,60,000
Irrigation ..				3,00,000
Reclamation ..				
Health and Rural Sanitation ..				2,10,000
Education ..				1,28,000
Social Education ...				1,28,000
Communications ...				4,20,000
Rural Arts, Crafts and Industries ..				2,20,000
Suspense ..				52,000
Co-operation ..				2,20,000
Rural Housing ..				2,62,000
Total, E—Multipurpose Development Projects.				23,35,000

Note.—“ Against the gross provision of Rs. 3,09,40,000 the State Plan provision under this major head is Rs. 2,90,50,000 after excluding the provision of Rs. 18,90,000 as detailed below :—

Portion of expenditure on Centrally sponsored schemes financed by the Government of India which is treated as outside the State Plan.

Minor Head.	Amount. Rs.
E—Multipurpose Development Projects ..	18,90,000

EXPENDITURE.

DETAILED ACCOUNT No. 65-A. CAPITAL ACCOUNT OUTSIDE THE REVENUE ACCOUNT. CAPITAL OUTLAY ON FOREST. Schemes in the Second Five-Year Plan.	Accounts, 1957-58.	Budget Estimate, 1958-59.	Revised Estimate, 1958-59.	Budget Estimate, 1959-60.
SUMMARY.	Rs.	Rs.	Rs.	Rs.
(1) Scheme for afforestation and rehabilitation of pasture lands.				1,20,000
(2) Construction of Forest Roads and Bridges ..				62,000
(3) Soil Conservation Scheme for Ratnagiri District.				1,26,000
(4) (i) Metalling of Umarpada-Ghata Road miles (9-2), (ii) Umarpada-Chokwada-Vadpada Road I, Section (0 to 5/4) and (iii) Umarpada-Chokwada-Vadpada Road II, Section (5/4 to 9/2 miles) (iv) Reconstruction of dilapidated cross drainage works on Umarpada-Chokwada-Vadpada Road 1st Section (5 miles, 4 furlongs).				68,000
(5) Construction of Ozar-Saiwan Road (next 4 miles).				2,49,000
(6) Scheme for construction of dams and ponds for-moisture conservation in Saurashtra.				38,000
(7) Forest Buildings ..				2,11,000
(8) Scheme for providing housing accommodation to subordinate staff.				74,000
(9) Construction of dams and bunds for erosion control.				42,000
(10) Forest Communications ..				1,70,000
(11) Scheme for training of Foresters and forest Guards at Chanda.				1,88,000
Gross Total ...				13,48,000
NOTE.—The above estimates do not include the recoveries shown below which are adjusted in accounts in reduction of expenditure.				
Recoveries from Central Government on account of construction of Dams and Ponds for moisture conservation and erosion control.				—40,000
Afforestation and rehabilitation of pasture lands.				—30,000
Total ..				—70,000
Net Total, 65-A—Capital outlay on Forests.				12,78,000

Note.—Against the gross provision of Rs. 13,48,000 the State Plan provision under this major head is Rs. 12,78,000 after excluding the provision of Rs. 70,000 as detailed below :—

Plan provision transferred to other heads by a deduct entry under this major head 10—Forest.

Minor Heads.	Amount.
B—Conservancy and Works	Rs. 70,000

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DETAILED ACCOUNT No 68 CONSTRUCTION OF IRRIGATION, NAVIGATION, EMBANKMENT AND DRAINAGE WORKS (COMMERCIAL). Schemes in the Second Five Year Plan.	Detailed Account No.	Accounts, 1957-58,	Budget Estimate, 1958-59.	Revised Estimate, 1958-59.	Budget Estimate, 1959-60.
		Rs.	Rs.	Rs.	Rs.
I—SUMMARY.					
<i>A—Irrigation Works.</i>					
<i>Productive.</i>					
I—Works—Schemes in the Second Five Year Plan ..					2,09,42,000
II—Establishment—Schemes in the Second Five Year Plan—					
A—Ordinary*
B—Special					23,66,800
C—Pensionary Charges†					82,600
III—Tools and Plant—Schemes in the Second Five Year Plan—					
A—Ordinary*
B—Special
IV—Charges in England*—Schemes in the Second Five Year Plan.				
V—Suspense—Schemes in Second Five Year Plan—					
Total, Productive ..					3,23,91,400
<i>Unproductive.</i>					
I—Works—Schemes in the Second Five Year Plan ..					14,60,84,000
II—Establishment—Schemes in the Second Five Year Plan—					
A—Ordinary*
B—Special					1,04,97,250
C—Pensionary Charges†					3,67,020
D—Secretariat Charges*
E—Supervision Charges*
III—Tools and Plant—Schemes in the Second Five Year Plan—					
A—Ordinary*
B—Special
IV—Charges in England—Establishment*—Schemes in the Second Five Year Plan—					28,280
V—Suspense—Schemes in the Second Five Year Plan—				
Total, Unproductive ..					15,69,76,550
Gross Total ..					18,93,67,950
<i>Note.—The above estimates do not include the recoveries shown below which are adjusted in the accounts in reduction of expenditure. Details of these recoveries are shown in Part III.</i>					
I—Works
V—Suspense
VI—Receipts and Recoveries on Capital Account—					—8,93,000
Recoveries for establishment charges transferred to the other Public Works Heads.				
Total, Recoveries etc.					—4,08,93,000
Net Total ..					14,84,74,950

* For the purposes of Appropriation Accounts these charges will be watched under the budget head "50-Civil Works".

† For the purposes of Appropriation Accounts these charges will be watched under the budget head "55-Superannuation etc."

EXPENDITURE

Item No.	DETAILED ACCOUNT No. 68-I I—Works. Schemes in the Second Five-Year Plan.	Estimated cost.	Expenditure to the end of 1958-59.	Accounts, 1957-58.	Budget Estimate, 1958-59.	Revised Estimate, 1958-59.	Budget Estimate, 1959-60.
	II—DETAILS.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.
	PRODUCTIVE.						
	MAJOR AND MEDIUM IRRIGATION WORKS.						
	<i>Superintending Engineer, Deccan Irrigation Circle No. III.</i>						
1	Construction of Mula River Project, District Ahmednagar.	9,12,00,000	81,53,851				43,44,000
	<i>Superintending Engineer, Gujarat Central Circle.</i>						
2	Construction of Kadana Reservoir Project for Mahi Valley Scheme, Districts Panch Mahals and Kaira.	13,09,00,000	55,45,631				53,05,000
3	Construction of Hathmati Reservoir Scheme, Districts Sabarkantha and Ahmedabad.	11,52,03,000	47,70,547				48,63,000
	<i>Tapi Construction Circle.</i>						
4	Construction of the Kakrapar Weir and Canals on river Tapi near Surat.	11,34,5,10,720 (Under revision).	11,34,52,720				1,26,28,000
	KUTCH.						
	<i>Superintending Engineer, Irrigation Circle, Rajkot.</i>						
5	Survi Irrigation Dam and Canal Works ..	10,00,000 (Approx.)	25,000				3,22,000
6	Nirona Irrigation Dam and Canal Works ..	22,00,000	5,000				6,43,000
7	Gajansar Irrigation Dam and Canal Works ..	10,00,000 (Approx.)	2,54,700				5,36,000
	<i>Spill over Irrigation Works.</i>						
8	Gajod Irrigation Dam and Canal Works ..	12,56,000	11,69,944				10,000
9	Sanadro Irrigation Dam and Canal Works ..	11,63,000	11,32,550				3,000
10	Kaila Irrigation Dam and Canal Works ..	14,24,000	14,33,839				1,000
11	Kankavali Irrigation Dam and Canal Works ..	16,51,000	16,55,144				1,000
12	Rudramata Irrigation Dam and Canal Works ..	53,88,000 (Under revision).	2,09,128				12,86,000
	Total, Works—Productive ..						2,99,42,000

EXPENDITURE

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Item No.	DETAILED ACCOUNT No. 68-I. I—Works—contd. Schemes in the Second Five-Year Plan.	Estimated Cost.	Expenditure to the end of 1958-59.	Accounts, 1957-58.	Budget Estimate, 1958-59.	Revised Estimate, 1958-59.	Budget Estimate, 1959-60.
		Rs.	Rs.	Rs.	Rs.	Rs.	Rs.
	UNPRODUCTIVE.						
	<i>Major and Medium Irrigation Works.</i>						
13	Construction of Ukai Project, District Surat ..	60,72,95,000	94,51,830				66,89,000
14	Construction of Vir Dam Project, Districts Poona, Sholapur and North Satara.	5,41,00,000	64,56,063				84,57,000
15	Construction of Khadakvasla Project, District Poona.	10,64,59,200	1,28,39,920				1,16,57,000
16	Construction of Girna River Project, District Nasik.	8,64,88,000	76,77,847				78,23,000
17	Construction of Narmada River Project, Districts Baroda and Broach.	33,00,00,000	1,00,000				34,48,000
18	Construction of Banas Valley Project (Dantiwada Weir Scheme), Districts Banaskantha and Mehsana.	8,27,22,000	35,21,022				88,47,000
	<i>Gujarat Irrigation Circle.</i>						
19	Construction of Mahi Canal Project, Stage I (Mahi Canal Construction Division).	4,24,66,729	10,43,54,000				1,31,59,000
	<i>Deccan Irrigation Circle.</i>						
20	Gangapur Storage Project—						
	(a) Construction of a Dam on Godavari River at Gangapur near Nasik. (Gangapur Storage Division).						
	(b) Construction of a bridge across Godavari River at Kolhe on Right Bank Division, Road near Pimpalgaon, Garudeshwar. (Gangapur Canals Division).	3,28,00,000	3,30,23,000				10,34,000
	(c) Construction of Nasik Left Bank Canal (Gangapur Canals Division).						
	(d) Remodelling the existing Godavari Canal..						
21	Completion of the Irrigation Tank and Canal at Ranand, North Satara Division.	30,18,000	23,95,042				22,000

EXPENDITURE

Item No.	DETAILED ACCOUNT No. 68-I.	Estimated cost.	Expenditure to the end of 1958-59.	Accounts, 1957-58.	Budget Estimate, 1958-59.	Revised Estimate, 1958-59.	Budget Estimate, 1959-60.
	I—Works—contd. Schemes in the Second Five-Year Plan.						
		Rs.	Rs.	Rs.	Rs.	Rs.	Rs.
	SAURASHTRA						
	MAJOR SCHEMES						
22	Shetrunji Irrigation Project, Palitana (Irrigation Project Division No. I. Rajkot).	4,31,65,640	2,52,71,000				69,37,000
23	Bhadar Irrigation Project (Irrigation Project Division No. II, Junagadh).	3,22,93,800	46,34,000				27,26,000
	MARATHWADA						
	MAJOR WORKS.						
24	Purna Project	5,55,00,000	68,83,976				1,45,71,000
	VIDARBHA						
25	Bagh Rivar Project in Sakroll Tahsil of Bhandara District.	3,20,40,000	4,50,313				19,14,000
	EX-BOMBAY.						
26	Construction of Gungapur Storage Project Stage II, Districts Nasik and Ahmednagar.	87,46,000	32,00,982				22,37,000
27	Construction of Varna Project, Districts Kolhapur and South Satara.	1,72,44,000 (Under revision).	4,87,610				13,33,000
28	Construction of Kurnur Tank, District Sholapur.	1,36,16,000 (Under revision).	18,000				8,88,000
29	Construction of Storage Reservoir across the Saraswati River in Mehsana District.	1,66,24,150	9,86,500				14,13,000
30	Construction of Shetrunji Project (Khodiar) Amreli District.	1,23,92,000	18,89,763				36,70,000
31	Construction of Shamalaji (Meshwa Reservoir) Project, Kaira and Sabarkantha Districts.	1,03,45,000	13,77,646				29,17,000
32	Radhanagari Hydro Electric Project and Water Supply Scheme, Kolhapur District.	1,66,25,000	1,37,57,667				7,03,000
	WORKS UNDER 4.87 CRORES LOAN PROGRAMME.						
	<i>Deccan Irrigation Circle No. I.</i>						
33	Ghod Storage and Canal Scheme, District Ahmednagar.	4,84,81,300	3,11,80,270				53,61,000
34	Construction of Mosa'n River Weir Scheme, District Nasik.	57,25,868	29,27,057				3,54,000
35	Construction of Bandhara across Pushpavati River near Netwad, Taluka Junnar, District Poona.	14,65,200	12,06,831				1,46,000

EXPENDITURE

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Item No.	DETAILED ACCOUNT No. 68-I. I— Works—contd. Schemes in the Second Five Year Plan.	Estimated cost.	Expenditure to the end of 1958-59.	Accounts, 1957-58.	Budget Estimate, 1958-59.	Revised Estimate, 1958-59.	Budget Estimate, 1959-60.
		Rs.	Rs.	Rs.	Rs.	Rs.	Rs.
<i>Gujarat Irrigation Circle.</i>							
36	Harnav River Project, District Sabarkantha ..	26,58,468 (Under revision).	32,78,101				4,88,000
37	Construction of a Tank at Karol, District Sabarkantha.	9,36,800	8,20,168				1,15,000
38	Construction of Moti Fatewadi Canal Scheme Ex-Sabarmati River.	48,00,000 (Under revision).	50,51,958				6,84,000
39	Patadungri Tank Scheme in Dohad Taluka, District Panchmahals.	62,15,730	58,50,348				4,00,000
40	Bandhara across Heran River, District Baroda..	17,32,900	15,40,467				1,86,000
41	Karad Tank Scheme in Kalol Taluka, District Panchmahals.	99,88,800	86,74,923				14,66,000
<i>Central Circle.</i>							
42	Remodelling and extension of Krishna Canal, District South Satara.	44,54,900 (Under revision).	41,04,466				10,55,000
43	Construction of an Irrigation Tank at Budhial, Taluka Sangola, District Sholapur.	58,50,000	55,70,458				4,40,000
44	Construction of Bandhara on Tarali River, District North Satara.	13,94,800	12,34,439				97,000
45	Construction of Bandhara on Urmodi River, District North Satara.	17,16,400	14,28,859				97,000
<i>South Gujarat Circle.</i>							
46	Raising Doswada Dam by 5 feet and remodelling extension of Canal System in Songadh Taluka, District Surat.	6,35,050	6,07,142				13,000
47	Construction of a Weir on Ver River and Left Bank Canal System near Village Godhra in Mandvi Taluka, District Surat.	8,57,887	8,43,034				50,000

EXPENDITURE

Item No.	DETAILED ACCOUNT No. 68-I. I—Works—contd. Schemes in the Second Five Year Plan.	Estimated cost.	Expenditure to the end of 1958-59	Accounts 1957-58.	Budget Estimate, 1958-59.	Revised Estimate, 1958-59.	Budget Estimate, 1959-60.
		Rs.	Rs.	Rs.		Rs.	Rs.
	VIDARBHA.						
	<i>Medium Works.</i>						
48	Construction of Bor River Project in Wardha District.	2,20,00,000	38,99,195				40,47,000
49	Construction of Nalganga River Project in Buldana District.	2,08,00,000	32,04,114				40,47,000
50	Construction of Pindrabodi Tank Project in Umrod Taluka of Nagpur District.	25,23,424	1,98,207				9,62,000
51	Construction of Ekburjes Tank Project in Akola District.	41,82,024 (Approx.)	13,023				9,61,000
52	Dina Nadi Project in Gadchiroli Tahsil of Chanda District.	1,13,00,000	5,02,225				18,66,000
53	Kate purna River Project, District Akola ...	1,80,00,000	12,67,391				23,33,000
54	Triadoh Tank Project in Sakoli Tahsil of Bhandara District.	91,00,000	5,51,225				18,66,000
	SAURASHTRA.						
	<i>Medium Works.</i>						
55	Sakroli Irrigation Project (Irrigation Investigation Division No. I, Junagadh).	24,61,200	18,55,529				2,85,000
56	Demi Irrigation Project (Irrigation Investigation Division No. II, Morvi).	43,15,000	33,90,112				4,75,000
57	Wadhwan Bhogavo Irrigation Project (Irrigation Division No. II, Morvi).	66,74,200	48,43,631				8,12,000
58	Limbdi Bhogavo Irrigation Project (Irrigation Investigation Division No. II, Morvi).	53,14,000	35,81,148				6,70,000
59	Fulzar Irrigation Project (Irrigation Construction No. I, Jamnagar).	35,30,200	28,11,790				5,25,000
	<i>Spill—over Schemes of First Five Year Plan.</i>						
60	Hiran Irrigation Project (Irrigation Project Division No. II, Junagadh).	51,45,250 (Under r vision).	61,34,092				11,99,000
61	Raval Irrigation Project (Irrigation Investigation Division No. I, Junagadh).	10,96,300	8,40,842				1,67,000
62	Machhundri Irrigation Project (Irrigation Investigation Division No. I, Junagadh).	20,08,500	12,18,821				5,00,000

EXPENDITURE

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Item No.	DETAILED ACCOUNT No. 68-I. I—Works—contd. Schemes in the Second Five-Year Plan.	Estimated cost.	Expenditure to the end of 1958-59.	Accounts, 1957-58.	Budget Estimate, 1958-59.	Revised Estimate, 1958-59.	Budget Estimate, 1959-60.
		Rs.	Rs.	Rs.	Rs.	Rs.	Rs.
63	Machhu Irrigation Project (Irrigation Construction Division No. II, Wankaner).	1,52,02,453	1,25,44,918				6,67,000
64	Munjiasar Irrigation Project (Irrigation Construction Division No. I, Jamnagar).	46,08,931	44,62,026				48,000
65	Bhogavo Irrigation Project I (Irrigation Construction Division, No. II, Wankaner).	57,38,540	38,28,995				5,75,000
66	Ozat Irrigation Project (Irrigation Project Division, No. II, Junagadh).	46,68,147	43,27,825				71,000
67	Ranghola Irrigation Project (Irrigation Project Division No. I, Rajkot).	66,36,110	55,63,742				1,000
68	Construction of earthen Dam across River Brahmani (Irrigation Project Division No. I, Rajkot).	90,85,507	77,70,218				67,000
69	Dam on River Sasoi (Irrigation Construction Division No. I, Jamnagar).	86,83,497	74,31,817				71,000
70	Moj Irrigation Project (Irrigation Project Division No. I, Rajkot).	96,45,395	78,53,610				1,000
71	Thorala (Aji) Irrigation Project (Irrigation Project Division No. I, Rajkot).	68,47,000	60,64,422				76,000
72	Gondli Irrigation Project (Palitana) (Irrigation Project Division No. I, Rajkot).	21,53,800	51,000				1,000
73	Malan Irrigation Project .. ..	....	14,000				14,000
MARATHWADA.							
74	Construction of Dheku Project, Taluka Vijapur, District Aurangabad.	33,17,829	13,95,696				6,82,000
75	Jui Nala Project, Taluka Bhokardan, District Aurangabad.	32,11,500	15,49,692				8,41,000
76	Construction of Anicut Channel at Vithalpur on Shivna River near Kannad, District Aurangabad.	1,64,000 (Under revision).	67,728				96,000
77	Anicut near Nagpur Village, Taluka Vijapur, District Aurangabad.	2,35,000	50,000				96,000
78	Construction of Kamli Project, Taluka Ashthi, District Bhir.	19,99,514	11,69,216				96,000
79	Construction of Talwar Project, Taluka Ashthi, District Bhir.	14,24,360	10,32,815				96,000

EXPENDITURE.

Item No.	DETAILED ACCOUNT No. 68-L I—Works.—concl. Schemes in the Second Five Years Plan.			Estimated cost.	Expenditure to the end of 1958-59.	Accounts 1957-58.	Budget Estimate, 1958-59.	Revised Estimate, 1958-59.	Budget Estimate, 1959-60.
			District	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.
80	Construction of Khasapur Project		District Osmanabad.	51,26,600	15,000				19,000
81	Chandani Project	...	...	25,00,000	88,800				8,14,000
82	Thirna Project	...	...	17,20,000	23,82,831				7,09,000
83	Manar Project	...	...	1,40,41,000	2,53,841				32,23,000
84	Harni Project	...	...	22,35,000	60,239				5,26,000
85	Sindphana Ruper Irrigation Project	...	...	49,00,000	50,000				7,08,000
86	Bendsura Project	...	...	58,82,000	47,000				29,000
	<i>NEW WORKS.</i>								
87	Upper Dudhana Project	...	...	40,67,000 (Approx.)	.....				4,39,000
88	Golhati Project	...	...	35,00,000 (Approx.)	.....				4,39,000
89	Kada Project	...	...	38,40,000 (Approx.)	.....				4,39,000
90	Sukhna Project	...	...	24,00,000	.....				3,29,000
91	Mekhri Project	...	...	36,00,000	.....				4,39,000
92	Wan Project	...	...	69,41,000	.....				4,39,000
93	Lump sum provision for medium irrigation works in Marathwada Region.				.....				14,26,000
	Total, Works—Unproductive ...								14,60,84,000

DETAILED ACCOUNT No. 68-II-B. Establishment (Special). Schemes in the Second Five Year Plan	Accounts, 1957-58.	Budget Estimate, 1958-59.	Revised Estimate, 1958-59.	Budget Estimate, 1959-60.
	Rs.	Rs.	Rs.	Rs.
SUMMARY.				
(i) <i>Productive.</i>				
1. Tapi Construction Circle				13,24,200
2. Marathwada Irrigation Projects Circle				9,83,200
3. Irrigation Circle, Rajkot				59,400
Total, (i) Productive ..				23,66,800
(ii) <i>Unproductive.</i>				
4. Deccan Irrigation Circle, No. I				4,44,600
5. Deccan Irrigation Circle, No. II				10,99,600
6. Deccan Irrigation Circle, No. III				13,86,400
7. Central Circle				3,20,300
8. Commissioner of Poona Division				89,400
9. Tapi Construction Circle				7,21,600
10. Gujarat Irrigation Circle				21,07,900
11. South Gujarat Circle				61,800
12. Gujarat Construction Circle				15,49,000
13. Irrigation Circle, Rajkot				6,77,500
14. Deputy Director of Agriculture, Rajkot				16,100
15. Nagpur Irrigation Circle				3,51,000
16. Akola Irrigation Circle				4,51,000
17. Roads and Buildings Circle, Aurangabad				1,450
18. Commissioner of Aurangabad Division				26,600
19. Central Designs Organisation				4,12,200
20. Water Resources and Investigation Circle				7,80,800
Total, (ii) Unproductive ..				1,04,97,250
DETAILED ACCOUNT No. 68-II-B.				
Establishment (Special).				
Schemes in the Second Five Year Plan.				
DETAILS.	Strength			
	1958-59	1959-60		
(i) PRODUCTIVE				
Tapi Construction Circle.				
(a) Pay of Officers		36		1,66,200
(b) Pay of Establishment— Temporary Establishment		623		6,20,000
(c) Allowances, Honoraria, etc.—				
Travelling Allowance				68,000
Dearness Allowance				3,25,000
House Rent and Other Allowances				30,000
Total ..				4,23,000
(d) Contingencies				1,15,000
Total, Tapi Construction Circle ..				13,24,200

EXPENDITURE

DETAILED ACCOUNT No. 68-II-B. PRODUCTIVE Establishment (Special)—cont'd. Schemes in the Second Five Year Plan.	Strength.		Accounts, 1957-58.	Budget Estimate, 1958-59.	Revised Estimate, 1958-59.	Budget Estimate, 1959-60.
	1958- 59.	1959- 60.				
			Rs.	Rs.	Rs.	Rs.
2. Marathwada Irrigation Projects Circle.						
(a) Pay of Officers		27				1,08,000
Total—Voted ..						1,08,000
(b) Pay of Establishment—						
Permanent Establishment						4,24,000
Temporary Establishment		434				11,700
Total—Voted ..						4,35,700
(c) Allowances, Honoraria, etc.—						
Travelling Allowance						50,000
Dearness Allowance						2,54,500
House Rent and Other Allowances						60,000
Total ..						3,64,500
(d) Contingencies						75,000
Total ..						75,000
Total, Marathwada Irrigation Projects Circle ..						9,83,200
3. Irrigation Circle, Rajkot.						
(a) Pay of Officers		2				10,400
(b) Pay of Establishment		28				25,000
(c) Allowances and Honoraria etc.—						
Travelling Allowance						5,000
Dearness Allowance						13,000
Total ..						18,000
(d) Contingencies						6,000
Total, Irrigation Circle, Rajkot ..						59,400
(ii) UNPRODUCTIVE.						
4. Deccan Irrigation Circle No. I.						
(a) Pay of Officers		13				46,200
Total ..						46,200
(b) Pay of Establishment—						
Permanent Establishment		10				10,600
Temporary Establishment		219				2,18,400
Total ..						2,29,000
(c) Allowances, Honoraria, etc.—						
Travelling Allowance (Fixed)—						30,000
Travelling Allowance (Ordinary)						
Dearness Allowance						1,23,400
House Rent and Other Allowances						1,000
Total ..						1,54,400
(d) Contingencies						15,000
Total ..						15,000
Total, Deccan Irrigation Circle No. I...						4,44,600

DETAILED ACCOUNT No. 68-II-B. UNPRODUCTIVE. Establishment (Special)—contd. Schemes in the Second Five-Year Plan.	Strength.		Accounts, 1957-58.	Budget Estimate, 1958-59.	Revised Estimate, 1958-59.	Budget Estimate, 1959-60.
	1958-59.	1959-60.				
			Ra.	Ra.	Ra.	Ra.
5. Deccan Irrigation Circle No. II.						
(a) Pay of Officers						1,21,200
Total						1,21,200
(b) Pay of Establishment						5,00,300
Total						5,00,300
(c) Allowances, Honoraria, etc.—						
Travelling Allowance						80,000
Dearness Allowance						3,01,300
House Rent and Other Allowances						26,800
Total						4,08,100
(d) Contingencies						70,000
Total						70,000
Total, Deccan Irrigation Circle No. II						10,99,600
6. Deccan Irrigation Circle No. III.						
(a) Pay of Officers						1,55,200
Total						1,55,200
(b) Pay of Establishment						6,90,000
Total						6,90,000
(c) Allowances, Honoraria, etc.—						
Travelling Allowance						87,000
Dearness Allowance						3,43,100
House Rent and Other Allowances						11,100
Total						4,41,200
(d) Contingencies						1,00,000
Total						1,00,000
Total, Deccan Irrigation Circle No. III						13,86,400

EXPENDITURE

DETAILED ACCOUNT No. 68-II-B. UNPRODUCTIVE Establishment (Special)—contd. Schemes in the Second Five-Year Plan.	Strength.		Accounts, 1957-58.	Budget Estimate, 1958-59.	Revised Estimate, 1958-59.	Budget Estimate, 1959-60.
	1958-59.	1959-60.				
			Rs.	Rs.	Rs.	Rs.
7. Central Circle.						
(a) Pay of Officers						25,800
Total ...						25,800
(b) Pay of Establishment						1,75,000
Total ...						1,75,000
(c) Allowances, Honoraria, etc.—						
Travelling Allowance						27,000
Dearness Allowance						83,500
House Rent and Other Allowances						1,000
Total ...						1,11,500
(d) Contingencies						8,000
Total ...						8,000
Total, Central Circle ...						3,20,300
8. Commissioner of Poona Division.						
(a) Pay of Officers						18,700
Total ...						18,700
(b) Pay of Establishment						35,900
Total ...						35,900
(c) Allowances, Honoraria, etc.—						
Travelling Allowance						7,300
Dearness Allowance						19,000
House Rent and Other Allowances						2,400
Total ...						28,700
(d) Contingencies						6,100
Total ...						6,100
Total, Commissioner of Poona Division ...						89,400
9. Tapi Construction Circle.						
(a) Pay of Officers						90,000
Total ...						90,000
(b) Pay of Establishment,						2,90,000
Total ...						2,90,000
(c) Allowances, Honoraria, etc.—						
Travelling Allowance						70,000
Dearness Allowance						1,75,000
House Rent and Other Allowances						21,600
Total ...						2,66,600
(d) Contingencies						75,000
Total ...						75,000
Total, Tapi Construction Circle ...						7,21,600

DETAILED ACCOUNT No. 68-II-B. UNPRODUCTIVE Establishment (Special)—contd. Schemes in the Second Five-Year Plan.	Strength.		Accounts, 1957-58.	Budget Estimate, 1958-59.	Revised Estimate, 1958-59.	Budget Estimate, 1959-60.
	1958-59.	1959-60.				
			Rs.	Rs.	Rs.	Rs.
10. Gujarat Irrigation Circle.						
(a) Pay of Officers						2,23,000
Total ...						2,23,000
(b) Pay of Establishment						9,69,450
Total ...						9,69,450
(c) Allowances, Honoraria, etc.—						
Travelling Allowance (fixed)						
Travelling Allowance (ordinary)						1,70,000
Dearness Allowance						5,20,450
House Rent and Other Allowances						55,000
Total ...						7,45,450
(d) Contingencies						1,70,000
Total ...						1,70,000
Total, Gujarat Irrigation Circle ...						21,07,900
11. South Gujarat Circle.						
(a) Pay of Officers						2,800
Total ...						2,800
(b) Pay of Establishment						34,000
Total ...						34,000
(c) Allowances, Honoraria, etc.—						
Travelling Allowance						4,000
Dearness Allowance						20,000
House Rent and Other Allowances						200
Total ...						24,200
(d) Contingencies						800
Total ...						800
Total, South Gujarat Circle ...						61,800

EXPENDITURE

DETAILED ACCOUNT No. 68-II-B. UNPRODUCTIVE. Establishment (Special)—contd. Schemes in the Second Five-Year Plan.	Strength.		Accounts, 1957-58.	Budget Estimate, 1958-59.	Revised Estimate, 1958-59.	Budget Estimate, 1959-60.
	1958-59.	1959-60.				
			Rs.	Rs.	Rs.	Rs.
12. Gujarat Construction Circle.						
(a) Pay of Officers						1,65,400
Total						1,65,400
(b) Pay of Establishment						6,44,000
Total						6,44,000
(c) Allowances, Honoraria, etc.—						
Travelling Allowance						1,20,000
Dearness Allowance						3,81,600
House Rent and Other Allowances						38,000
Total						5,39,600
(d) Contingencies						2,00,000
Total						2,00,000
Total, Gujarat Construction Circle						15,49,000
13. Irrigation Circle, Rajkot.						
(a) Pay of Officers						79,500
Total						79,500
(b) Pay of Establishment						3,20,000
Total						3,20,000
(c) Allowances, Honoraria, etc.—						
Travelling Allowance						35,000
Dearness Allowance						2,00,000
House Rent and Other Allowances						18,000
Total						2,53,000
(d) Contingencies						25,000
Total						25,000
Total, Irrigation Circle, Rajkot						6,77,500

DETAILED ACCOUNT No. 68-II-B. UNPRODUCTIVE. Establishment (Special)—contd. Schemes in the Second Five Year Plan.	Strength.		Accounts, 1957-58.	Budget Estimate, 1958-59.	Revised Estimate, 1958-59.	Budget Estimate, 1959-60.
	1958-59.	1959-60.				
			Rs.	Rs.	Rs.	Rs.
14. Deputy Director of Agriculture, Rajkot.						
(b) Pay of Establishment—						
Temporary Establishment						7,100
Total						7,100
(c) Allowances, Honoraria, etc.—						
Travelling Allowance						1,000
Dearness Allowance						3,900
House Rent and other Allowances						600
Total						5,500
(d) Contingencies						
Total						3,500
Total, Deputy Director of Agriculture, Rajkot						16,100
15. Nagpur Irrigation Circle.						
(a) Pay of Officers						
Total						20,000
(b) Pay of Establishment—						
Temporary Establishment						1,75,000
Total						1,75,000
(c) Allowances, Honoraria, etc.—						
Travelling Allowance (ordinary)						30,000
Dearness Allowance						80,000
House Rent and Other Allowances						6,000
Total						1,16,000
(d) Contingencies						
Total						40,000
Total, Nagpur Irrigation Circle						3,51,000

EXPENDITURE

DETAILED ACCOUNT No. 68-II-B. UNPRODUCTIVE. Establishment (Special)—contd. Schemes in the Second Five-Year Plan.	Strength		Accounts, 1957-58.	Budget Estimate, 1958-59.	Revised Estimate, 1958-59.	Budget Estimate, 1959-60.
	1958-59.	1959-60.				
			Rs.	Rs.	Rs.	Rs.
16. Akola Irrigation Circle.						
(a) Pay of Officers						74,200
Total ...						74,200
(b) Pay of Establishment						1,80,000
Total ...						1,80,000
(c) Allowances, Honoraria, etc—						
Travelling Allowance						35,000
Dearness Allowance						1,21,500
House Rent and Other Allowances						300
Total ...						1,56,800
(d) Contingencies						40,000
Total ...						40,000
Total, Akola Irrigation Circle ...						4,51,000
17. Roads and Buildings Circle, Aurangabad.						
(b) Pay of Establishment						900
Total ...						900
(c) Allowances, Honoraria, etc—						
Dearness Allowance						550
Total ...						550
Total, Roads and Buildings Circle, Aurangabad ...						1,450
18. Commissioner of Aurangabad Division.						
(a) Pay of Officers						6,800
Total ...						6,800
(b) Pay of Establishment						7,200
Total ...						7,200
(c) Allowances, Honoraria, etc						
Travelling Allowance						4,000
Dearness Allowance						5,600
House Rent and Other Allowances						200
Total ...						9,800
(d) Contingencies						2,800
Total ...						2,800
Total, Commissioner of Aurangabad Division ...						26,600

EXPENDITURE

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DETAILED ACCOUNT No. 68-II-B. UNPRODUCTIVE. Establishment (Special)—contd. Scheme in the Second Five-Year Plan.	Strength.		Accounts, 1957-58.	Budget Estimate, 1958-59.	Revised Estimate, 1958-59.	Budget Estimate, 1959-60.
	1958-59.	1959-60.				
			Rs.	Rs.	Rs.	Rs.
19. Central Designs Organization.						
(a) Pay of Officers						1,47,200
Total ..						1,47,200
(b) Pay of Establishment						1,15,000
Total ..						1,15,000
(c) Allowance, Honoraria, etc.—						
Travelling Allowance (Ordinary)						15,000
Dearness Allowance						75,000
House Rent and other Allowances						40,000
Total ..						1,30,000
(d) Contingencies						20,000
Total ..						20,000
Total, Central Designs Organization ...						4,12,200
20. Water Resources and Investigation Circle.						
(a) Pay of Officers						1,25,000
Total ...						1,25,000
(b) Pay of Establishment Temporary Establishment						2,79,000
Total ...						2,79,000
(c) Allowances, Honoraria, etc.—						
Travelling Allowance						80,000
Dearness Allowance						1,98,000
House Rent and Other Allowances						31,000
Total ...						3,09,000
(d) Contingencies						67,800
Total ...						67,800
Total, Water Resources and Investigation Circle ...						7,80,800
DETAILED ACCOUNT No. 68-III.						
III—DETAILS OF RECOVERIES ADJUSTED IN ACCOUNTS IN REDUCTION OF EXPENDITURE.						
I. Works—						
Cost of Works financed from the Funds for Development Scheme.						—4,00,00,000
V. Suspense—						
VI. Receipts and recoveries on Capital Accounts ...						
Total, Recoveries "68" ...						—4,08,93,000

CAPITAL ACCOUNTS OUTSIDE THE REVENUE ACCOUNT. 68-A-CONSTRUCTION OF IRRIGATION, NAVIGATION EMBANKMENT AND DRAINAGE WORKS (NON-COMMERCIAL).	Detailed Account No.	Accounts, 1957-58.	Budget Estimate, 1958-59.	Revised Estimate, 1958-59.	Budget Estimate, 1959-60.
		Rs.	Rs.	Rs.	Rs.
I—SUMMARY.					
<i>A—Irrigation Works.</i>					
<i>Productive.</i>					
I—Works—Schemes in the Second Five-Year Plan ...	68-A-I				500
II—Establishment—Schemes in the Second Five-Year Plan—					
A—Ordinary*					80
B—Special ... ..					.....
C—Pensionary Charges†					10
III—Tools and Plant—Schemes in the Second Five-Year Plan—					
A—Ordinary*					10
B—Special ... ..					.....
IV—Charges in England—Schemes in the Second Five-Year Plan—					.....
V—Suspense—Schemes in the Second Five-Year Plan ...					.....
Total, Productive ...					550
<i>Unproductive.</i>					
I—Works—Schemes in the Second Five-Year Plan ...	68-A-I				3,03,42,600
II—Establishment—Schemes in the Second Five-Year Plan—					
A—Ordinary*					15,17,190
B—Special					21,11,000
C—Pensionary charges†					1,27,000
III—Tools and Plant—Schemes in the Second Five-Year Plan—					
A—Ordinary*					4,55,160
B—Special	68-A—III-B				25,00,600
IV—Charges in England—Schemes in the Second Five-Year Plan ...					.....
V—Suspense—Schemes in the Second Five-Year Plan ...					.....
Total, Unproductive ...					3,70,53,550
Gross Total ...					3,70,54,100
<i>Note.—The above estimates do not include the recoveries shown below which are adjusted in the accounts in reduction of expenditure. Details of these recoveries are shown in Part III.</i>					
I—Works—					—6,23,000
Total, Recoveries ..					—6,23,000
Net Total ...					3,64,31,100

* For the purposes of Appropriation Accounts these charges will be watched under the budget head "50-Civil Works."

† For the purposes of Appropriation Accounts these charges will be watched under the budget head "55 Superannuation.....etc."

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Item No.	DETAILED ACCOUNT No. 68-A-I I-Works. Scheme in the Second Five Year Plan	Estimated Cost.	Expenditure to the end of 1958-59.	Accounts, 1957-58.	Budget Estimate, 1958-59.	Revised Estimate, 1958-59.	Budget Estimate, 1959-60.
		Rs.	Rs.	Rs.	Rs.	Rs.	Rs.
	PRODUCTIVE.						
	MINOR IRRIGATION WORKS.						
	<i>S. E., D. I. C. No. I</i>						
1	Remodelling Lakh Tank Mile 0/5 to 3/8 ...	94,933	94,866				500
	UNPRODUCTIVE.						
	MINOR IRRIGATION WORKS.						
	<i>S. E., G. I. C.</i>						
	Rs. 111.3 lakhs loan programme.						
2	Extension and improvement to Ghoda feeder (Ahmedabad Irrigation Division).	13,12,388	12,39,176				72,480
3	Tilodi River Project in Panchmahals District (Baroda Irrigation Division).	14,67,433	12,28,567				17,200
	Rs. 30 lakhs loan programme.						
4	Constructing Channel from Bujwa Channel in Zinawa and Dolpur limits.	29,438	27,668				6,000
	Rs. 50.38 lakhs loan programme.						
5	Extension of Dabhoi Canal in Baroda District ...	47,674	57,525				500
6	Extension of Paladi Canal under Dahhora Tank	54,970	51,880				500
7	Remodelling Ankapur Tank at Baraga ...	42,806	36,447				6,000
	Rs. 40 lakhs loan programme.						
8	Extension and improvement to Jogwa and Wadhvan Irrigation System.	9,35,400	9,62,704				1,000
	<i>Tube Wells.</i>						
9	Construction of Tube wells in North Gujarat District Mehsana.	2,23,14,068	2,26,03,138				6,23,000
10	Drilling and equipping 400 tube wells under the North Gujarat tube well scheme in Mehsana, Ahmedabad, Baroda and Sabarkantha Districts (N. G. T. W. D.).	2,46,21,000	82,89,79				34,00,000
11	Constructing new Wasaitank in Taluka Daskroi, District Ahmedabad (A. I. Division)	3,72,828	4,90,020				25,000
12	Remodelling the Wadala tank in Matar taluka, District Kaira (A. I. Division).	3,19,580	4,15,673				18,000
13	Constructing a distributary from section IV (from XVII) from Bareja (Ahmedabad Irrigation Division.)	82,200	40,369				40,000
14	Survey and preparation of plans and estimates for Panam reservoir project.	1,26,900	4,127				70,000
15	Restoration of Manpna Irrigation tank canal Sovdi, district Baroda	4,04,421	3,98,114				12,120
16	Converting Shahpur Gam Tank into an irrigation Tank, Taluka Bhanduke, District Ahmedabad.		13,600				15,000
	<i>S. E. S. G. C.</i>						
	Rs. 40 lakhs loan programme.						
17	Constructing Makhadi Bandhara, District Broach	3,41,745	1,22,532				1,60,000
18	Constructing Right Bank Canal system of Tisla-kiya weir, District Surat.	6,99,300	6,87,622				17,000
	<i>State Fund.</i>						
19	Constructing of Bandhara across Amravati River near Dajipura, Broach District.	9,70,700	1,75,452				4,00,000
20	Construction of Kanis from Raswadi to Khar Kotari in Sovli (Baroda Division).	21,850	18,084				3,800
	Rs. 50.38 lakhs loan programme.						
21	Improvements to Wadu O. W. Talao Tank, Taluka Halal (Panchmahal Division.)	28,290	25,700				500
22	Improvement to Wada Talao tank at Gothib converting it into irrigation tank (Panchmahals Division).	44,555	16,600				500
23	Constructing an additional canal to Kanalao tank near Godhra (Panchmahals Division).	74,330	57,261				1,12,000
24	Constructing Dlaned Malaria tank, Taluka Shabera, District Panchmahals.	50,800	66,371				20,000
25	Improvements to Ravla tank (Panchmahals Division).	32,165	21,300				10,000
	<i>S. E. N. G. C.</i>						
	Rs. 40.00 lakhs loan programme.						
26	Constructing feeder channel from Godha Gutter to Motisar Tank at Kunarklat, District Ahmedabad.	40,982	38,771				8,000

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Item No.	DETAILED ACCOUNT No. 68-A-I	Estimated Cost.	Expenditure to the end of 1958-59	Accounts, 1957-58	Budget Estimate, 1958-59	Revised Estimate, 1958-59	Budget, Estimate, 1958-60
	I-Works—contd. Schemes in the Second Five-Year Plan.						
		Rs.	Rs.	Rs.	Rs.	Rs.	Rs.
27	Constructing feeder new bund between Utalia and Sargwada in Dhanduka Taluka, District Ahmedabad.	24,640	18,894				4,000
28	Constructing an irrigation tank at Mandal, Taluka Viramgaon, District Ahmedabad.	16,160	16,021				200
29	Converting Rajaguru tank into irrigation tank at Dumana, Taluka Viramgaon, District Ahmedabad.	17,750	17,403				200
30	Constructing a new bund at Ogan, Taluka Viramgaon, District Ahmedabad.	49,715	37,701				8,000
31	Tank at Ramgadhi, Taluka Moghraj, District Sabarkantha.	47,656	44,176				500
32	Constructing Irrigation Canal in Radhanpur (Goobnath Bund) District Banaskantha.	6,14,336	4,83,425				10,000
	Rs. 111.3 lakhs loan programme.						
33	Constructing a new tank at Salera, Taluka Khedbrahma.	37,490	26,332				11,260
34	S. R. and improvements to Jamanpur taluka in Harij Mehsana, District Mehsana.	1,52,786	1,72,844				10,000
	Rs. 30.00 lakhs loan programme.						
35	Tank at Vertol, Taluka Khedbrahma ..	22,553	11,682				9,970
36	Tank at Chikhala, Taluka Khedbrahma ..	45,465	6,120				36,500
37	Tank at Koluni, Taluka Khedbrahma ..	33,653	22,102				11,500
38	Tank at Kandol, Taluka Bhiloda ..	2,13,237	1,20,440				30,000
39	S. R. and improvement to Khokhla Irrigation tank of Khokhla (District Mehsana.)	1,33,992	1,31,196				3,000
	Rs. 50.38 lakhs loan programme.						
40	Proposed irrigation bund at Odhav, Taluka Viramgaon.	60,000	8,500				51,500
41	Constructing Bund at Assasa in Wao taluka District Banaskantha.	45,650	45,712				300
42	Constructing feeder channel for Ramalpur tank to Rupagad and Irrigation bund at Dho (including improvement to Ramalpur tank and bund at Dholi).	19,500	100				19,400
43	Improvements to irrigation bund at Kocharia, Taluka Dholka.	16,000	284				15,900
44	Improvements to tank at Peshina, Taluka Idar, Sabarkantha District.	30,700	16,565				2,700
45	Vadu tank at D. shotar, Taluka Idar ..	14,300	3,127				10,600
	State Fund.						
46	Improvement to Wangrol tank at Wanjroli, Taluka Thsra (Kaira Division).	22,269	35,267				1,000
47	Constructing an irrigation bund at Vithalpur, Taluka Viramgaon, District Ahmedabad.	3,38,240	1,55,448				40,000
48	Constructing an irrigation Bund at Dhakadi, Taluka Viramgaon, District Ahmedabad (Ahmedabad Irrigation Division).	45,176	3,783				29,500
49	Improvement to Bhamaria Tank, Taluka Balasinor District Kaira (Kaira Division).	2,50,348	12,950				80,000
50	Improvement to Motikund Tank, Taluka Viramgam.	27,630	26,672				1,000
51	Making arrangements for equitable distribution of Bhadr river water between Northern and Southern branches as per agreements between Bombay and Saurashtra Government.	12,37,850	12,26,169				1,000
52	Prevention of erosion of Kakropur village, Taluka Nadiad	39,846	41,811				200
53	Constructing an Irrigation Bund at Tret, Taluka Viramgaon, District Ahmedabad (Ahmedabad Irrigation Division).	1,23,433	1,05,485				20,000
54	Constructing a drain channel for removing water logged area from the Kyelilands of Sanarkhed Lomvel village, Taluka Anand (Division Kaira)	61,134	49,424				12,000
55	Constructing an irrigation bund at Kointia, Taluka Viramgam, District Ahmedabad (Ahmedabad Irrigation Division.)	58,500	52,935				5,000
56	Constructing Jalisana Drain, Taluka Viramgaon, District Ahmedabad.	85,183	59,431				25,000
57	Constructing Dalod Mandal Drain, Taluka Viramgaon, District Ahmedabad.	2,43,119	2,32,808				21,000
	Rs. 111.3 lakhs loan programme.						
58	Constructing a reclamation bund near Kalamsad and Dhavaran (Kaira Division).	1,22,367	94,525				5,000

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Item No.	DETAILED ACCOUNT No. 68-A-I. I-Works—contd. Schemes in the Second Five Year Plan.	Estimated	Expenditure	Accounts,	Budget	Revised	Budget
		cost.	to the end of	1957-58.	Estimate,	Estimate,	Estimate,
		Rs.	Rs.	Rs.	Rs.	Rs.	Rs.
59	Constructing Itwa Tank at Ambhapur, Sabarkantha. <i>State Fund.</i>	75,142	9,093				18,000
60	Constructing a drainage channel for removing waterlogged area at Agar and Ashi (Kaira Division).	23,208	10,307				1,000
61	Providing Broach canal extending existing canal Rampoda Tank.	39,912	13,013				15,000
62	Extension and Improvement of Jolangur Tank, District Kaira. Rs. 50.38 lakhs loan programme.	86,391	25,645				700
63	Tank at Nandri, Taluka Idar, District Sabarkantha.	15,147	17,286				5,000
64	Tank at Kapoda Village, Taluka Idar, District Sabarkantha. <i>State Fund.</i>	56,775	....				32,000
65	Construction of Bandh at Narasiwev, Taluka Banaskantha.	96,868	72,255				6,500
66	Special Repairs and Improvement to water Drains in Mhsana District.	7,03,725	1,95,020				3,00,000
67	Special Repair and Improvement to Gothwa Drain in Visanagar Taluka, Mhsana Division.	89,177	79,525				7,000
68	Constructing a tank across river Kardam, Taluka Bulasinor, District Kaira.	2,40,250	20,000				1,00,000
69	Special Repairs and Improvements to Saji Hujipudrain in Mhsana Division O. F. Rs. 49,097 S. R. <i>Superintending Engineer, Deccan Irrigation Circle I.</i>	1,53,875	1,14,283				75,000
70	Constructing S. D. Officer quarters with outhouses at Kopergaon.	20,370	25,000				2,000
71	Constructing a percolation tank at Shyambosh wadi.	1,69,210	1,20,456				8,000
72	Constructing a feeder channel to the tank at Dhakle. Rs. 111.3 lakhs loan programme.	51,613	50,463				7,000
73	Construction of Sukhina tank and Bandhara, District Nasik.	7,18,016	7,25,913				5,870
74	Constructing an Irrigation Tank at Gurao-Pimpri, Taluka Kariat, District Ahmednagar.	11,49,573	8,50,866				2,42,000
75	Constructing an Irrigation Tank at Durgaon, District Ahmednagar.	7,16,062	6,52,665				1,00,000
76	Constructing an Irrigation Tank at Kolgaon, Taluka Shergonda, District Ahmednagar.	13,13,363	11,52,171				1,000
77	Diversion of Gadhi nalla Completion of H. I. works under the loan of Rs. 30 lakhs.	1,10,782	91,477				7,000
78	Constructing a new masonry bandhara at Varndi Pathar (Ahmednagar Division).	13,457					500
79	Constructing a new masonry bandhara at Dhandarphal (Ahmednagar Division).	8,616					500
80	Constructing a new Bandhara at Kamlai (Ahmednagar Division).	9,804	5,02,459				500
81	Constructing a new masonry bandhara at Khalpimpri (Ahmednagar Division).	9,513					500
82	Constructing a new bandhara at Pimpri (Ahmednagar Division).	31,688					500
83	Carrying out improvements to the existing channel at Jawale Kadi (Ahmednagar Division). <i>State Fund.</i>	14,563					1,000
84	Constructing Orna Right Bank Canal Mile 0/05, District Nasik.	12,32,636	10,91,393				2,00,000
85	Constructing Dy. 65/A on N. R. B. Canal near culvert No. 89 M. 88/1, District Sholapur.	52,652	46,632				1,000
86	Construction of irrigation tanks at Vadali river near Khadak Ozar, Taluka Chandar, District Ahmednagar.	17,04,739	8,92,074				5,80,000
87	Constructing irrigation tank at Bahiroba Wadi, District Ahmednagar.	7,15,275	5,75,041				10,500

EXPENDITURE.

Item No.	DETAILED ACCOUNT No. 68-A—I. I-Works—contd. Schemes in the Second Five-Year Plan.	Estimated cost.	Expenditure to the end of 1958-59.	Accounts, 1957-58.	Budget Estimate, 1958-59.	Revised Estimate, 1958-59.	Budget Estimate, 1959-60.
		Rs.	Rs.	Rs.	Rs.	Rs.	Rs.
88	Constructing an earthen dam across the river Banganga near Kutawalika, District North Satara.	13,42,500	12,55,623				1,000
89	Constructing a percolation tank at Girna, Taluka Milashiras, District Sholapur.	1,64,900	1,32,770				10,000
90	Constructing a percolation tank at Adarki, District North Satara.	1,53,069	1,39,520				600
91	Constructing an irrigation tank at Warwand, District Poona.	19,78,489	9,63,891				4,00,000
92	Constructing a percolation tank at Naroli, District Poona.	1,97,000	1,75,016				22,000
93	Constructing a percolation tank at Karhati, District Karhati.	1,27,110	86,254				25,000
94	Survey of Haranbari project, District Nasik ...	24,752	32,890				10,000
95	Construction of percolation tank at Dhumal Dara (Dhumalwadi) in North Satara District.	4,90,295	1,96,507				2,50,000
96	Constructing a percolation tank at Jalgaon Supa, District Poona.	3,00,156	1,66,174				1,00,000
97	Constructing a percolation tank at Vinchurna, District North Satara.	88,758	60,186				30,000
98	Work of Alegaon tank in Sirul Tehsil, Poona ...	8,24,791	1,96,215				3,00,000
99	Constructing an Irrigation tank at Tambe on Sarad nalla, Taluka Phaltan, District North Satara.	10,44,450	1,306				1,50,000
100	Constructing Haturna nalla drainage scheme in C. V. No. 44 N. L. B. C. (along boundary of S. P. III of Messrs. Walchandnagar Ltd., Factory area) on Dy. 45/56 of N. L. B. C.	11,02,056	70,136				500
101	Constructing drainages 1 to 4 on Dy. 3 on G.rna Canal.	70,495	31,894				2,000
102	Constructing a drainage scheme between Harisen branch and C. V. 30 of G. R. B. C. (Drainages 1 and 2 with its two branches) Kokanthenjour drainage scheme.	3,61,615	2,45,590				50,000
103	Wakad Shirwade Drainage Scheme between W. C. Nos. 11 and 13 of G. L. B. C.	1,14,698					50,000
104	Suregaon Drainage scheme on Dy. No. 4-5 of G. R. B. C.	1,66,000					50,000
105	Khairi Nimgaon Drainage Scheme between Dy. No. 1 and OL 8 of Northern Branch of Pravara L. B. C.	1,15,885					50,000
106	Constructing Chincholi Drainage Scheme between W. C. 29 and Dy. 1 of P. R. B. C.	74,773					30,000
107	Constructing Gangapur Drainage Scheme between W. C. No. 29 and Dy. No. 1 of Pravara R. B. C.	74,486	4,40,250				50,000
108	Constructing Pimpli Drainage Scheme between Dy. No. 30/31 of N. L. B. C.	2,42,146					29,500
109	Constructing Songaon Drainage Scheme between Dy. No. 33-35 of N. L. B. C.	1,13,828					50,000
110	Constructing Dixi Jiwali Drainage Scheme of Kadwa Canals.	52,392					30,000
111	Constructing Drainage 1 as main open trench in Khunti Drainage Scheme between Dy. 18119 of N. R. B. C.	62,806	30,400				20,000
112	Constr. Dr. 1 as 2 of C. V. No. 26 nala reg. in Pahegaon Dr. Scheme between Dy. No. 9 and W. C. 25 of G. R. B. C.	68,056	30,189				10,000
	<i>Deccan Irrigation Circle II.</i>						
113	Survey and preparation of plans and estimates for Kadwa Left Bank Canal from Karanjwan Dam (Gangapur Canal Division).	49,879	44,166				5,000
114	Preliminary Survey and investigation of Dam site across Kadwa River (Gangapur Canal Division).	76,600	49,898				10,000
115	Survey and preparations of P. & E. for proposed storage on Tapi River at Hatnur or Sustu in Taluka Edlabad (East Khandesh District).	63,670	2,921				8,000

Item No.	DETAILED ACCOUNT No. 68-A-I I-Works—contd. Schemes in the Second Five Year Year Plan	Estimated cost.	Expenditure to the end of 1958-59.	Accounts, 1957-58.	Budget Estimate, 1958-59.	Revised Estimate, 1958-59.	Budget Estimate, 1959-60.
		Rs.	Rs.	Rs.	Rs.	Rs.	Rs.
116	Survey and preparations of P. & E. for Kukadi project.	82,400	15,946				13,000
117	Survey and preparations of P. & E. for proposed storage on Bhim river at Ghaskaman, taluka Khed, district Poona.	40,370	6,696				5,000
118	Survey and preparation for P. & E. proposed for Yerawadi Project in North and South Satara.	19,760	6,763				1,000
119	Survey and preparation of P. & E. for the proposed Abuthara Project in taluka Sakri, district West Khandesh.	65,000	7,463				100
120	Taking trial bores for 4" and 3" dia. core on Tapi river at Sustri in taluka Edlabad, district East Khandesh.	6,120	....				6,000
121	Survey and preparation of P. & E. for weir near Narsa Village on Koyna river at Koyna R. B. gravity canal in Satara.	19,945	2,342				3,000
122	Investigation, survey and preparation of P. & E. for the proposed storage and weirs of Dudhganga river in Kolhapur District.	16,000	....				5,000
123	Taking trial bores 4" for 3" dia. core for the proposed dam, etc., for Kalamwadi and weir sites downstream on Dudhganga river, district Kolhapur.	16,100	....				12,000
124	Taking trial bores 4" dia. for 3" dia. core for the proposed dam site on Darna at Pimpalgaon Dukra in Nasik District.	11,450	....				100
125	Investigation, survey taking trial bores 4" dia. and preparation of P. & E. for Bori and Harb sites for Kurnur Project.	42,934	....				11,000
126	Taking trial bores for Koyana Irrigation Project	....	....				13,000
127	Taking trial bore 4" dia. for proposed Kikad Project for Maghoj and Chandoli, S. E., D. I. C. III.	....	....				10,000
128	Construction of Karwand Dam in Shirpur Taluka, district West Khandesh (Girna Canal Division), S. E., B. C. Rs. 50.38 lakhs loan programme.	90,48,000	12,84,380				9,00,000
129	Constructing Wangni, taluka Kalyan (Right) ..	13,434	14,299				5,000
130	Constructing Ghansoli, taluka Thana ..	6,194	5,500				600
131	Constructing Kukshet Shiravane ..	18,798	6,200				12,500
132	Constructing at Hedoli, taluka Shahapur ..	6,437	3,750				2,700
133	Constructing Wadavali, taluka Bhivandi ..	6,872	6,800				100
134	Constructing Kasa, taluka Umbargaon ..	6,067	4,000				1,900
	<i>State Fund.</i>						
135	Constructing Vasrang Channel at three places across Patalganga river near Khopali. Rs. 50.38 lakhs loan programme.	1,57,591	87,650				35,000
136	Constructing bandhara at Mandli Murud Mahal	26,272	11,000				21,000
137	Constructing a bandhara at Borgher, taluka Albag.	33,000	11,000				22,000
138	Constructing a bandhara at Chaul Magatari, taluka Albag.	31,300	....				23,000
139	Constructing a bandhara at Bhatwadi across Nandurni Parya. Mahal Vengurla.	5,594	5,500				1,700
140	Restoring Nishan Talao at Vengurla Mahal. Vengurla.	37,000	36,923				23,000
141	Constructing a bandhara at Vaingani across Brahmadao Nulla, Mahal Vengurla.	3,400	2,603				800
142	Constructing a Bandhara at Kacharewad Kalamushi, taluka Sangameshwar.	6,463	4,336				2,000
143	Constructing a Bandhara at Tulass in Sy. No. 81, Mahal Vengurla.	2,722	2,709				1,700
144	Constructing a Bandhara at Wakuwal, Mahal Kudal.	2,368	1,800				600

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Item No.	DETAILED ACCOUNT No. 68-A-I. I-Works—contd. Schemes in the Second Five-Year Plan.	Estimated	Expenditure	Accounts,	Budget	Revised	Budget
		cost.	to the end of	1957-58.	Estimate,	Estimate,	Estimate,
		Rs.	Rs.	Rs.	Rs.	Rs.	Rs.
145	Repairs to tank at Kochra, Mahal Vengurla ..	18,855	13,000				6,000
146	Bandhara at Lore on Gawali Nalla, Mahal Kanavli.	13,066	5,000				8,000
	<i>S. E., C. C.</i>						
147	Constructing one irrigation tank at Andhli, taluka Man, district North Satara. Rs. 32.36 lakhs loan programme.	23,44,754	1,03,110				3,90,000
148	Constructing a Bhandara on Morna river at Dhavade near Guraghar, taluka Patan, district North Satara. <i>State Fund.</i>	10,54,793	1,70,002				3,90,000
149	Constructing an Irrigation Tank at Parawadi, taluka Karmala, district Sholapur.	8,47,164	7,64,209				90,000
150	Constructing an Irrigation Tank at Vairag, taluka Barsi, district Sholapur.	7,31,625	7,07,880				1,00,000
151	Constructing a bandhara and channel across river Pansara near Sayyadnagar district West Khandesh.	40,92,648	23,58,959				3,90,000
152	Constructing a bandhara across Yerla river at Balawadi, taluka Khanapur, district South Satara.	18,51,157	8,75,907				5,00,000
153	Constructing a percolation tank at Kille Rampur, district South Satara. Rs. 111.3 lakhs loan programme.	1,03,697 (Under Revision).	1,06,583				500
154	Completing half finished Irrigation tank at Mangi, taluka Karmala, district Sholapur.	48,11,000	36,60,333				8,33,000
155	Constructing an Irrigation tank at Saptna, taluka Madha, district Sholapur.	11,74,513	10,76,239				1,50,000
156	Constructing an Irrigation tank at Chincholi, taluka Sangola, district Sholapur.	12,86,000	11,66,407				2,00,000
157	Constructing earthen dam at Purmepada, district West Khandesh.	39,71,922	36,07,894				3,00,000
158	Constructing a new channel from Betawad Bandhara to Padhawal, etc., L.P.R., district West Khandesh. (Under Revision).	1,61,243	1,96,680				60,000
159	Excavating Old Kapadne Channel (Extension) of Old abandoned channel on L.P.R., district West Khandesh.	1,85,950	1,58,997				23,000
160	Constructing a bandhara and its channel on river Burai near Chimthana, district West Khandesh. <i>State Fund.</i>	4,56,487 (Under Revision).	4,86,127				50,000
161	Constructing a bandhara and Channel on river Susari, taluka Shahada, district West Khandesh.	4,42,619	3,54,256				65,000
162	Constructing Bandhara at Vajrachaude, taluka Tasgaon, district South Satara. Rs. 30 lakhs loan programme.	7,01,699	6,99,274				500
163	Constructing a Bandhara across river Vasna for village Vasurne, taluka Karegaon, district North Satara. <i>State Fund.</i>	1,58,700	90,273				60,000
164	Constructing an Irrigation tank at Shirwalwadi near Waghdan, Division Sholapur.	13,17,000	5,71,023				4,20,000
165	Constructing a bandhara at Charagan on Mand river, taluka Karad, district North Satara.	4,09,696	30,000				1,63,900
166	Constructing an Irrigation tank at Kuchi, taluka Miraj, district South Satara.	4,54,041	1,81,919				2,00,000
167	Constructing an Irrigation tank at Rehertre Dharaacha, taluka Walva, district South Satara. Rs. 30.00 lakhs loan programme.	2,62,109	1,04,755				1,34,000
168	Constructing an Irrigation Bandhara a Charesite No. 1, taluka Barsi, district Sholapur.	35,500	14,385				18,000
169	Constructing a bandhara and channel at Thanapadh, taluka Nandurbar, district West Khandesh. Rs. 50.38 lakhs loan programme.	30,523	24,948				4,000
170	Constructing a Masonry Bandhara on Dechand Nala at Chichawade, Taluka Peint, district Nasik.	24,532	24,153				500
171	Constructing a Masonry bandhara across nala at Bangaon, taluka Nandgaon, district Nasik. (Under Revision).	28,869	29,673				500
172	Constructing of Bandhara across Vanoli Dalia Talhal, West Khandesh.	90,000	.....				10,000
173	Constructing a bandhara at Vatangi, taluka Gadhinglaj, district Kolhapur. (Under Revision).	20,375	33,900				500

Item No.	DETAILED ACCOUNT No. 68-A-I I-Works—contd. Schemes in the Second Five-Year Plan.	Estimated cost.	Expenditure to the end of 1958-59.	Accounts, 1957-58.	Budget Estimate, 1958-59.	Revised Estimate, 1958-59.	Budget Estimate, 1959-60.
		Rs.	Rs.	Rs.	Rs.	Rs.	Rs.
174	Constructing a bandhara at Dhugaon, Taluka Radhanagari, District Kolhapur.	23,548	44,200				500
175	Constructing a bandhara at Belghat, Taluka Kagal, District Kolhapur.	37,861	20,000				20,000
176	Constructing a bandhara at Kurli, Mahal Bawade, District Kolhapur.	28,864	1,000				25,000
177	Constructing a bandhara and channel at Satinala near Baradi, Taluka Shirpur, West Khandesh.	22,697	11,441				4,000
178	Constructing a bandhara and Channel on Ajanad Nala near Nageshvar, Taluka Shirpur, District West Khandesh.	15,314	9,560				3,000
179	Bandhara at Bhivandi, Taluka Javali, District North Satara.	8,201	7,700				3,000
	<i>State Fund.</i>						
180	Improvement to Khodsiweir, District South Satara.	1,40,374	14,260				1,000
181	Extension of Shahada channel, District West Khandesh.—(This is productive work).	15,07,000	11,64,163				1,50,000
182	Constructing a bandhara at Kinbsi village near Anaswadi, District North Satara.	73,384	74,438				1,000
	Rs. 111.3 lakhs loan programme.						
183	Constructing an Irrigation tank at Daruj, District South Satara.	11,92,286	11,51,272				10,000
	Rs. 30 lakhs loan programme.						
184	Improvements to tank in S. Nos. 185 and 186 of Shirsagaon village, Taluka Chandgad, District Kolhapur.	11,038	925				500
185	Constructing a bandhara at Shivangi-Lakkikatti, Taluka Chandgad, District Kolhapur.	12,630	12,802				500
186	Constructing a bandhara at Shinoli, Taluka Chandgad, District Kolhapur.	9,444	9,385				500
187	Constructing a bandhara at Bhádwal, District West Khandesh.	29,457	50,640				500
	Rs. 50.38 lakhs loan programme.						
188	Bandhara at Karanj, Taluka Khanapur, District South Satara.	20,556	20,500				500
189	Bandhara at Alkud, Taluka Miraj, District South Satara.	13,449	8,400				500
190	Bandhara at Wangion Borhira nalla, Taluka Khanapur, District South Satara.	12,557	12,580				500
191	Bandhara at Itkare, Taluka Walva, District South Satara.	12,587	12,500				500
192	Bandhara at Manjarde, Taluka Tasgaon, District South Satara.	24,733	24,000				500
193	Bandhara at Goregaon, District North Satara ..	13,190	13,999				500
194	Bandhara at Vikhali, District North Satara ..	9,788	9,723				500
195	Bandhara at Karanjkhop, District North Satara.	7,460	7,239				500
196	Bandhara at Naharwadi, District North Satara.	9,494	9,000				500
197	Bandhara at Bandli, District North Satara ..	11,138	9,000				500
198	Bandhara at Ultare, District North Satara ..	3,305	3,355				500
199	Bandhara at Saigaon, District North Satara ..	9,852	9,800				500
200	Bandhara at Paregaon, District North Satara ..	18,408	10,000				500
201	Bandhara at Karhar, District North Satara ..	28,262	10,000				500
202	Bandhara at Unchithane, District North Satara	9,400	9,400				500
203	Bandhara across Kholaj nala near village Khordi, Taluka Shindkheda, District West Khandesh.	16,019	9,000				1,000
204	Constructing a canal at Umag, Taluka Nandurbar District West Khandesh.	19,159	10,895				8,000
205	S. R. to bandhara across the river Pata'ganga near Bi'one, Taluka Sakri, District West Khandesh.	12,145	8,098				500
	<i>New Works.</i>						
206	Drains in Ex-Bombay State ..		....				1,88,100

EXPENDITURE

Item No	DETAILED ACCOUNT No. 68-A.—I I-Works—contd. Schemes in the Second Five Year Plan.	Estimated cost.	Expenditure to the end of 1958-59.	Accounts, 1957-58.	Budget Estimate, 1958-59.	Revised Estimate, 1958-59.	Budget Estimate, 1959-60.
		Rs.	Rs.	Rs.	Rs.	Rs.	Rs.
	IRRIGATION CIRCLE, RAJKOT.						
	<i>Kutch Area.</i>						
	G. M. F. Programme.						
207	Bandi Irrigation Dam and Canal Works ...	5,59,575	51,500				4,00,000
208	Hatdi Irrigation Dam and Canal Works ...	3,94,137	3,01,923				25,000
209	Pundi Irrigation Dam and Canal Works ...	1,00,458	89,519				10,000
210	Sanwa Irrigation Dam and Canal Works ...	4,57,937	25,500				2,00,000
211	Bala Irrigation Dam and Canal Works ...	2,45,600	2,18,700				25,000
212	Rakhadi Irrigation Dam and Canal Works ...	4,57,644	25,000				2,00,000
213	Weir Irrigation Dam and Canal Works ...	1,48,349	1,21,052				40,000
214	Wasks Irrigation Dam and Canal Works ...	1,96,300	1,70,635				10,000
215	Baranda Irrigation Dam and Canal Works ...	3,00,000 (Approx.)	5,000				1,60,000
216	Gadhad No. 2 Irrigation Dam and Canal Works.	2,00,000 (Approx.)	1,000				80,000
	G. M. F. Programme.						
217	Extension of 100 miles canal from the existing Irrigation Dam (Further 20 miles to be named as per demand arises).	16,60,000	3,11,725				2,50,000
218	Furla Irrigation dam and Canal Works ...	3,89,000	2,89,700				500
219	Vengdi Irrigation dam and Canal Works ...	6,24,000	6,18,500				500
220	Sarguala Irrigation dam and Canal Works ..	4,52,000	4,05,500				500
221	Lilpur No. 2 Irrigation dam and Canal Works..	3,28,000	3,08,500				500
222	Chhasra Irrigation dam and Canal Works ...	6,02,000	5,60,800				500
223	Badargadh (Shivlakhe) Irrigation dam and Canal Works.	5,96,000	5,85,200				500
224	Balapur Budadra Irrigation dam and Canal Works.	7,44,365	6,16,000				50,000
225	Mewasa Irrigation dam and Canal Works ...	7,90,724	7,32,100				12,500
226	Balachor Irrigation dam and Canal Works ...	4,79,110	3,35,000				50,000
227	Adhochenni Irrigation dam and Canal Works...	3,08,900	2,63,400				46,000
228	Gopalwali Wandh Irrigation dam and Canal Works.	94,170	87,000				500
229	Rapar Khckhra Irrigation dam and Canal works.	4,25,000	25,000				1,50,000
230	Khorwa Irrigation dam and Canal Works ...	68,927	68,800				500
231	Jatawada Irrigation dam and Canal Works ...	4,00,000	1,43,900				1,50,000
232	Mouana Irrigation dam and Canal Works ...	1,29,028	1,32,000				500
233	Dedhia Irrigation dam and Canal Works ...	4,00,000	2,95,000				70,000
234	Malia Irrigation Dam and Canal Works ...	7,00,000	2,81,700				2,00,000
235	Vighodi Irrigation Dam and Canal Works ...	3,43,000	2,77,200				40,000
236	Phot Irrigation Dam and Canal Works ...	4,21,400	3,39,100				500
237	Chang Irrigation Dam & Canal Works ...	6,00,000	58,394				4,000
238	Lotia Irrigation Dam and Canal Works ...	2,97,500	2,860				500
239	Padhar Irrigation Dam and Canal Works ...	65,138	1,500				500
240	Dhaneti G. M. F. Tank Construction of Canal ...	.....	1,000				30,000
241	Construction of diversion canal etc. to Guniasar Grow More Food Tank and extension of Canal.	.....	1,000				20,000
242	Construction of Canal of about one mile with its masonry works to Ghawoka Grow More Food Tank.	1,25,000	1,000				20,000

EXPENDITURE

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Item No.	DETAILED ACCOUNT No. 68-A I-Works—contd. Schemes in the Second Five-Year Plan.	Estimated cost.	Expenditure to the end 1958-59.	Accounts, 1957-58.	Budget Estimate, 1958-59.	Revised Estimate, 1958-59.	Budget Estimate, 1959-60.
		Rs.	Rs.	Rs.	Rs.	Rs.	Rs.
243	Construction of Canals with Masonry Works and extension of Kalyanpur tank Canal. G. M. F. Programme. <i>Minor irrigation Works—New Works.</i>		1,000		20,000		20,000
244	Songodh	9,00,000	5,000				50,000
245	K d a Nagar	7,00,000	6,91,000				50,000
246	Sarkhan	6,00,000	5,000				1,00,000
247	Ratad a Stream	2,50,000	10,000				1,00,000
248	Faradi	6,00,000	5,000				50,000
249	Wada and or Tharawada	3,50,000	5,000				25,000
250	Khodasagar	2,00,000	5,				75,000
251	Bhurkham Stream	4,50,000	5,				50,000
252	Bharda	8,50,000	5,000				1,00,000
253	Lump sum provision for Minor Irrigation Works in Kutch Area. (Under preparation).		50,000				1,00,000
254	Constructing Tube Wells in Kutch at Nakhbrana, Desowpur, Kapaya and Gadshina. <i>Saurashtra Area.</i>		80,000				1,00,000
255	Hasnapur Irrigation Scheme (Irrigation Construction Division No. II), Junagadh.	20,50,000	8,24,800				8,00,000
256	Venu Irrigation Schemes (Irrigation Construction Division I), Jamnagar.	12,03,330 (Under revision.)	11,25,000				3,50,000
257	Kalunbhar Irrigation Scheme (Irrigation Investigation Division III, Rajkot).	9,76,500 (Under revision.)	11,41,000				25,000
258	Vanod Saran Sund (Irrigation Investigation Division III, Rajkot).	1,21,615	40,000				22,000
259	Limbdi Goedi canal (Irrigation Investigation Division III, Rajkot).	2,55,100	3,37,385				56,600
260	Bhadroli Irrigation Schemes (Irrigation Investigation Division No. I, Junagadh).	2,56,100	1,00,000				1,80,000
261	Improvements to Salya reclamation scheme in Saurashtra Area.	1,34,700	1,42,000				35,000
262	Improvements to Khigadia Dhunvav Reclamation Scheme in Saurashtra Area.	1,56,100	1,00,000				57,000
263	Eklia Mahadev Irrigation scheme South of Songadh Town in Gohilwad District in Saurashtra Area.	8,13,000	65,000				5,00,000
264	Thoreli Irrigation Scheme in Gohilwad District in Saurashtra Area.	11,48,240	1,00,000				5,00,000
265	Ra'di Irrigation scheme in Gohilwad District in Saurashtra Area.	9,83,970	1,00,000				5,00,000
266	Dhaddhavad Irrigation Scheme (Irrigation Construction Division I, Jamnagar).	16,11,000	8,92,800				15,000
267	Subterranean water supply schemes. <i>Minor Irrigation Works in progress (S. E. R. B. Circle, Rajkot).</i> Rs. 50.38 lakhs loan programme.		4,54,000				3,50,000
268	Mithali tank project at Bhavanagar Mahal ..	73,168	63,994				14,000
269	Datarwadi project near Pipalwa in Khamba Mahal.	56,000	55,527				500
270	Construction of canal for Dhobiara Tank (Madhya Saurashtra Division).	1,11,350	20,238				86,000
271	G. M. F. Programme. Omkar Productive Bund (Gohilwad Division) ..	2,85,540	25,000				2,15,500

EXPENDITURE

Item No.	DETAILED ACCOUNT No. 68-A-I I-Works—contd. Schemes in the Second Five Year Plan.	Estimated cost.	Expenditure to the end of 1958-59.	Accounts, 1957-58.	Budget Estimate, 1958-59.	Revised Estimate, 1958-59.	Budget Estimate, 1959-60.
		Rs.	Rs.	Rs.	Rs.	Rs.	Rs.
272	Jayasar Haripur Karashia Bund (Rajkot Division).	6,63,430	4,22,300				2,00,000
273	Chemnapur Reclamation Scheme (Rajkot Division). Rs. 50.38 lakhs loan programme.	5,01,610	6,33,688				1,00,000
274	Padgla Land project near Rhadardhar in Khanba Mahal, Amreli.	1,23,000	50,401				1,00,000
275	Construction of minor irrigation tank at Rupawati River at Devla, taluka Dhari, district Amreli.	1,72,574	1,80,088				500
276	Malzinwa Canal (Sorath Division) ... Rs. 50.38 lakhs loan programme.	1,80,800	1,80,853				2,000
277	Dedumal Bandhara project near Rangapur near Khamba Mahal.	1,18,800	50,000				68,800
278	Construction of Bharwada bund in Ghod area (Sorath).	6,68,167	5,48,084				20,200
279	Construction of bandhara on Mesani River near Dhargani Village, taluka dhari, District Amreli. Rs. 40 lakhs loan programme.	34,550	34,450				500
280	Construction of Shinghoda River project near Ghatwad (Amreli).	10,73,694	5,87,490				3,00,000
281	Construction of Hajirdar Channal from Dhamel tank in Dhamnagar Taluka, district Amreli.	32,593	28,692				500
282	New minor Irrigation Works in Saurashtra ... <i>IV Marathwada Area S. E. R. and B. Circle, Aurangabad Works in progress.</i>	.....	.....				1,88,100
283	Restoring Dhaval talao Ajaniki-Badi (Nanded Division).	9,000	6,900				2,500
284	Restoring Pedda chara at Balapur (Nanded Division). Rs. 111.3 lakhs loan programme.	8,240	8,124				2,000
285	Construction of a bandhara across river Titur near Nagardeula (E. K.)	6,01,000	5,82,760				25,000
286	Widening and extension of Jamda R. B. C. and L. B. C. (E. K.).	10,79,475	10,18,700				40,000
287	Constructing Velhala tank (E. K.) Rs. 30 lakhs loan programme.	8,37,752 (Under Revision).	9,03,232				30,000
288	Constructing Bandhara across Titur river near Tanbola (E. K.). Rs. 50.38 lakhs loan programme.	52,638	42,416				2,000
289	Constructing a bandhara on Bahula River near Pimpalgaon Hareshwar, taluka Pachora, district E. K.	83,861	32,600				50,000
290	Construction of T. W. at Rajora and Holi, in E. K.	1,31,600	10,000				50,000

Item No.	DETAILED ACCOUNT No. 68-A-I. I-Works—contd. Schemes in the Second Five-Year Plan.	Estimated cost.	Expenditure to the end of 1958-59.	Accounts, 1957-58.	Budget Estimate, 1958-59.	Revised Estimate, 1958-59.	Budget Estimate, 1959-60.
		Rs.	Rs.	Rs.	Rs.	Rs.	Rs.
<i>S. E. Marathwada Project, Aurangabad.</i>							
291	Dombri Minor Irrigation Work ... ..	.....	.....				1,00,000
292	Kham Minor Irrigation Works ... ..	.....	30,000				2,00,000
293	Dawargaon Minor Irrigation Works ... ..	.....	25,000				2,00,000
294	Devnagarwadi Minor Irrigation Work ... ..	.....	25,000				2,00,000
295	Zari Minor Irrigation Work ... ..	.....	30,000				2,00,000
296	Kedarnath Minor Irrigation Work ... ..	.....	20,000				3,00,000
297	Kalamnuri Minor Irrigation Work ... ..	.....	.....				2,00,000
298	Yerbhadra Minor Irrigation Work ... ..	.....	.....				2,00,000
<i>New Works.</i>							
299	Constructing a tank at Kasner, District Aurangabad.	3,50,000	.....				47,100
300	Constructing a tank at Jarud, District Bhid	2,50,000	.....				47,100
301	Constructing a tank at Sonari District Osmanabad.	10,60,000	.....				47,100
302	Constructing a tank at Kini, District Nanded	6,00,000	.....				47,100
303	Constructing a tank at Pimperkhed, District Parbhani.	6,00,000	.....				47,100
304	Constructing a tank at Deogaon, District Parbhani.	7,50,000	.....				47,100
VIDARBHA.							
<i>Nagpur Irrigation Circle.</i>							
G. M. F. Programme.							
305	Construction of Rawanwadi Tank Project in Bhandara District (West Bhandara Division, Bhandara).	7,53,422	7,03,380				1,41,000
306	Construction of a Amgaon Tank Project in Bhandara District (West Bhandara Division, Bhandara).	8,12,284	5,91,524				2,21,000
307	Construction of Risala Feeder Tank to Chorkhamara Tank (West Bhandara Division, Bhandara)	7,00,200	3,94,258				3,00,000
308	Improvements to Hari Tank, Bhandara District (West Bhandara Division, Bhandara).	2,22,819	3,58,747				24,000
309	Improvements to Seasoni Bandhara Tank Project, Bhandara District (East Bhandara Division, Bhandara).	4,72,200	3,19,790				52,500
310	Construction of Salegaon Tank Project in Bhandara (East Bhandara Division, Bhandara).	5,58,150	5,46,794				70,000
311	Navagaon Tank Project in Bhandara District (East Bhandara Division, Bhandara).	20,32,278	2,90,000				5,00,000
312	Repairs to Dawa Palasgaon Tank in Bhandara District (East Bhandara Division, Bhandara).	48,500	5,000				26,800

Item.	DETAILS ACCOUNT No. 68-A-I I-Works - contd. Scheme in the Second Five-Year Plan.	Estimated cost.	Expenditure to the end of 1958-59.	Accounts, 1957-58.	Budget Estimate, 1958-59.	Revised Estimate, 1958-59.	Budget Estimates, 1959-60.
		Rs.	Rs.	Rs.	Rs.	Rs.	Rs.
	<i>Akola Irrigation Circle.</i>						
313	Construction of Warud Tank Project in Akola District (Irrigation Survey Division, Akola).	1,48,342	1,77,620				5,000
314	Construction of Pokal Nala Project in Amravati District (Irrigation Survey Division, Akola).	23,252	24,570				500
315	Construction of Kurha Tank Project in Amravati District (Irrigation Survey Division, Akola).	32,171	400				500
316	Construction of Dabhai Tank Project in Amroli District (Irrigation Survey Division, Akola).	37,201	3,000				500
317	Construction of Karanja Tank Project in Akola District (Irrigation Survey Division, Akola).	86,763	18,477				69,000
318	Construction of Pawanmari Tank in Yeotmal District.		89,110				7,000
319	Construction of Damayanti Nala Project in Amravati District (Irrigation Survey Division, Akola).	13,532	11,058				500
320	Marwari Tank in Yeotmal District ..		74,560				28,000
321	Tank at Gangalgaon in Buldhana District (Irrigation Survey Division, Akola).	30,000	15,040				2,000
322	Tank at Borgaon Wasu in Buldhana District (Irrigation Survey Division, Akola).	30,000	1,098				50,000
323	Tank at Ambasi in Buldhana District (Irrigation Survey Division, Akola).	30,000	10,000				2,900
324	Construction of Umarsarai Tank Kelapur Tahsil of Yeotmal District (Irrigation Survey Division, Nagpur).	3,63,061 (Approx.)	18,051				29,000
325	Construction of Gaikhed Tank in Buldhana District.		1,20,438				2,500
			(Revised estimate under prep.)				
326	Construction of Sawargaon Bore Tank in Yeotmal District.		27,575				7,000
327	Construction Parva Tank in Yeotmal District ..	10,103	9031				100
328	Construction of Lohara Tank in Yeotmal District	....	25,611				2,000
329	New Minor Irrigation Works in Vidarbha Region.	....	....				1,88,200
330	Survey investigation and Soil Survey of major and medium irrigation works.						8,24,500
331	Research on Irrigation Problems ..		11,96,700				19,28,800
332	Project for Water Resources Survey ..	....					4,39,700
333	Bhal Reclamation Scheme	43,95,088				4,70,500
	Total, Works—Unproductive					3,03,42,600

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DETAILED ACCOUNT No. 6 -A III-B. III—TOOLS AND PLANT—SPECIAL. Schemes in the Second Five-Year Plan.	Accounts, 1957-58.	Budget Estimate, 1958-59.	Revised Estimate, 1958-59.	Budget Estimate, 1959-60.
	Rs.	Rs.	Rs.	Rs.
III—Tools and Plant—				
B—Special—				
1. Minor Irrigation Works				5,00,600
2. Major and Medium Irrigation Works				20,00,000
Total—Tools and Plant—B—Special ..				25,00,600
III—DETAILS OF RECOVERIES ADJUSTED IN ACCOUNTS IN REDUCTION OF EXPENDITURE—				
I—Works—				
Cost of works financed from the State Sugar Cane Cess Fund...				-6,23,000
Total, Recoveries—"68-A" ..				-6,23,000

DETAILED ACCOUNT No. 70. CIVIL ADMINISTRATION. CAPITAL ACCOUNTS OUTSIDE THE REVENUE ACCOUNT. Capital Outlay on Improvement of Public Health. (Schemes in the Second Five-Year Plan.)	Strength.		Accounts, 1957-58.	Budget Estimate, 1958-59.	Revised Estimate, 1958-59.	Budget Estimate, 1959-60.
	1958-59.	1959-60.				
			Rs.	Rs.	Rs.	Rs.
1. Purchase of Meters and Meters Parts for Kirkee Water Supply Sub-Division, Poona District.						45,000
2. Purna Water Supply Scheme—(Parbhani District).						3,50,000
3. Piped Water Supply for Kalyan and Dombivli—(Thana District).						5,840
4. Nasik Distillery Water Works—(Nasik District)...						3,50,000
5. Providing and erecting electrically operated pumping sets, etc., at Kolhapur Water Works. (Estimated cost Rs. 2,08,222).						1,15,000
6. Mahabaleshwar Water Supply Scheme ...						3,00,000
7. Baroda Flood Control Scheme (Baroda District)...						3,00,000
8. Providing an electrical pumping set for—at Holkar's Bridge Water Works and change in rising main to 18" pipe line (District Poona). (Estimated cost Rs. 2,00,000).						1,75,000
9. Improvements to Water Supply Distribution at Badlapur (District Thana).						5,840
10. Construction of a Masonry Weir across the Bhogwati River.						1,00,000
11. Water Supply Scheme for Karmala Town, district Sholapur. (Estimated cost Rs. 14,07,200).						2,00,000
12. Grants for construction of experimental tube wells.						10,000
13. Improvements to Akalkot Water Works ...						5,840
14. Extending the existing water cushion at Sangvi Works at Akalkot, Sholapur.						75,000
15. Providing W. S. to Miraj Town and providing Surface Purification Plant, District South Satara. (Estimated cost Rs. 8,19,247).						1,90,000
16. Construction of Wells in Marathwada R. W.S. ...						4,00,000
17. Rural Water Supply Scheme in Kharapet area of Ahmedabad, Amreli and Kolaba Districts.						25,00,000
18. Parbhani Water Supply Scheme ...						5,840
19. Hingoli Water Supply Scheme ...						75,000
20. Janjira Water Works ...						50,000
21. Remodelling the Old Distribution System at Kolhapur.						1,25,000
22. Improvement to Karad Water Works (District North Satara).						2,25,000
23. Paithan Water Supply Scheme ...						1,50,000
24. Kannad Water Supply Scheme ...						50,000
25. Remodelling Latur Water Supply Scheme ...						4,00,000
26. Remodelling Nanded Water Supply Scheme ...						5,840

EXPENDITURE

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DETAILED ACCOUNT No. 70. CIVIL ADMINISTRATION. CAPITAL ACCOUNTS OUTSIDE THE REVENUE ACCOUNT. Capital Outlay on Improvement of Public Health. Schemes in the second five year Plan.	Strength.		Accounts, 1957-58.	Budget Estimate, 1958-59.	Revised Estimate, 1958-59.	Budget Estimate, 1959-60.
	1958-59.	1959-60.				
			Rs.	Rs.	Rs.	Rs.
17. Providing and laying low service gravity main in newly added areas of the Poona Municipality Corporation (Poona District).						1,20,000
18. Providing and fixing water meters on the distribution system at Kolhapur (Kolhapur District).						1,75,000
19. Improvement to low service gravity main from Ganeshkhind Pumping Station to 10 inches diameter Pushna main.						2,00,000
20. Udgir Water Supply Scheme						4,00,000
21. Jalna Water Supply Scheme						3,00,000
22. Improvement to Pandharpur Water Supply and Distribution system.						2,25,000
23. Fimpri Water Supply Scheme						8,00,000
24. Expansion of Bahiroba Pumping Station, Poona Drainage Immediate State and Stage I, Poona.						6,00,000
25. Panchagani Water Supply Scheme						3,00,000
26. Construction of Staff quarters and acqua privies with 2 seated latrines and urinals and Bund Bridge Pumping Station (District Poona).						22,200
27. Providing additional filters of 3 M.G. Capacity and pure Water Reservoir in the Compound of Poona Cantonment Water Works.						4,80,000
28. Rural Water Supply Marathwada Well-works etc., in Paithan and Ambard talukas under N. W. S. and S. P. (Rural).						3,00,000
29. Rural Water Supply in Marathwada Well-works under the S. F. Y. Plan.						3,00,000
30. Water Supply and Sanitation Schemes in rural areas of Kutch.						2,00,000
31. Protected Water Supply to 32 towns in Vidarbha.						39,000
32. Rural Water Supply Sinking Wells in Vidarbha.						1,50,000
33. Protected Water Supply for fairs						1,35,000
34. Nagpur Drainage and Sewage Scheme						10,00,000
35. Subsidizing construction of Modern Sanitary Conveniences.						69,000
36. Village Water Supply Scheme (Bombay) ..						21,00,000
37. Grant-in-aid for Water Supply and Drainage Schemes of local bodies						85,00,000

DETAILED ACCOUNT No. 70 CIVIL ADMINISTRATION. CAPITAL ACCOUNTS OUTSIDE THE REVENUE ACCOUNT. Capital Outlay on (improvement of Public Health. (Schemes in 2nd F. Y. P.):	Strength.		Accounts, 1957-58.	Budget Estimate, 1958-59.	Revised Estimate, 1958-59.	Budget Estimate, 1959-60.
	1958-59.	1959-60.				
			Rs.	Rs.	Rs.	Rs.
48 Maintenance of Tracts, Tanks and Air Compressor deepening of						30,000
49 Piped Water supply Rural Area (Vidarbha)						6,00,000
50 Construction of Pit Privies						42,000
51 Rural Water supply and Environmental Hygiene—Sanitary Wells						2,00,000
52 Rural Water supply and Environmental Hygiene—certain piped water supply schemes in rural areas of Saurashtra						1,00,000
53 Rural Water supply and environmental Hygiene—Boring works in rural areas of Saurashtra						54,000
54 Deepening of tanks in Rural areas of Kutch to provide water for drinking purposes to the cattle.						40,000
55 Umri Water Supply Scheme						1,00,000
Gross Total						2,37,95,400*
Deduct—Expenditure transferred to "39-Public health" equivalent to the grant-in-aid from the Government of India. The details are shown in part III.						—18,77,000
Net Total						2,19,18,400

*Please see the Foot Note at the end of this Major Head (p. 438).

EXPENDITURE

DETAILED ACCOUNT No. 70. CIVIL ADMINISTRATION. CAPITAL ACCOUNTS OUTSIDE THE REVENUE ACCOUNTS. Capital Outlay on Improvement of Public Health. (Schemes in Second Five-Year Plan.)	Strength.		Accounts, 1957-58.	Budget Estimate, 1958-59.	Revised Estimate, 1958-59.	Budget Estimate, 1959-60.
	1958-59.	1959-60.				
			Rs.	Rs.	Rs.	Rs.
1. Purchase of Meters and Meter Parts for Kirkee Water Supply Sub-Division, Poona District—						
(a) Worksoutlay						38,500
(b) Secretariat charges						140
(c) Tools and Plant charges						580
(d) Cost of Public Health Engineer and his establishment.						5,780
Total, (1) ...						45,000

EXPENDITURE.

DETAILED ACCOUNT No. 70. CIVIL ADMINISTRATION. CAPITAL ACCOUNTS OUTSIDE THE REVENUE ACCOUNTS. Capital Outlay on Improvement of Public Health (Schemes in the Second Five-Year Plan.)	Strength.		Accounts, 1957-58.	Budget Estimate, 1958-59.	Revised Estimate, 1958-59.	Budget Estimate, 1959-60.
	1958-59.	1959-60.				
2—Purna Water Supply Scheme— (Parbhani District).			Rs.	Rs.	Rs.	Rs.
(a) Works outlay						2,99,450
(b) Secretariat charges						1,050
(c) Tools and Plant charges						4,500
(d) Cost of Public Health Engineer and his establishment.						45,000
Total ...						3,50,000
DETAILED ACCOUNT No. 70.						
3—Piped Water Supply for Kalyan and Dombivli.						
3—Piped Water Supply for Kalyan and Dombivli—						
(a) Works outlay						5,000
(b) Secretariat charges						20
(c) Tools and plant charges						70
(d) Cost of P. H. E. and his establishment						750
Total ...						5,840
DETAILED ACCOUNT No. 70.						
4—Nasik Distillery Water Works.						
Improvements of the Nasik Distillery Water Works—						
(a) Works outlay						2,99,450
(b) Secretariat charges						1,050
(c) Tools and plant charges						4,500
(d) Cost of Public Health Engineer and his establishment.						45,000
Total ...						3,50,000
DETAILED ACCOUNT No. 70.						
Providing and erecting an electrically operated pumping Set etc., at Kolhapur Water works.						
Estimated cost (2,08,222)						
(a) Works outlay						98,500
(b) Secretariat charges						330
(c) Tools and plant charges						1,470
(d) Cost of Public Health Engineer and his establishment.						14,700
Total ...						1,15,000

DETAILED ACCOUNT No. 70. CIVIL ADMINISTRATION. CAPITAL ACCOUNTS OUTSIDE THE REVENUE ACCOUNT. Capital Outlay on Improvement of Public Health. (Schemes in the Second Five Year Plan.) 6—Mahableshwar Water Supply Scheme.	Strength.		Accounts, 1957-58.	Budget Estimate, 1958-59.	Revised Estimate, 1958-59.	Budget Estimate, 1959-60.
	1958-59.	1959-60.				
			Rs.	Rs.	Rs.	Rs.
6—Mahableshwar Water Supply Scheme—						
(a) Works outlay						2,56,800
(b) Secretariat charges						900
(c) Tools and Plant charges.. .. .						3,800
(d) Cost of P. H. E. and his establishment						38,500
Total						3,00,000
DETAILED ACCOUNT No. 70. 7—Baroda Flood Control Scheme.						
7—Baroda Flood Control Scheme—						
(a) Works outlay						2,56,800
(b) Secretariat charges						900
(c) Tools and Plant charges.. .. .						3,800
(d) Cost of P. H. E. and his establishment						38,500
Total						3,00,000
DETAILED ACCOUNT No. 70. PROVIDING AN ELECTRICAL PUMPING SET. 8—Holkar's bridge Water Works and change in rising main to 18" pipe line (District Poona).						
Estimated cost (Rs. 2,00,000).						
(a) Works outlay						1,49,500
(b) Secretariat charges						500
(c) Tools and Plant charges						2,500
(d) Cost of Public Health Engineer and his establishment						22,500
Total						1,75,000

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DETAILED ACCOUNT No. 70. CIVIL ADMINISTRATION. CAPITAL ACCOUNTS OUTSIDE THE REVENUE ACCOUNT. Capital Outlay on Improvement of Public Health. (Schemes in the Second Five-Year Plan).	Strength.		Accounts, 1957-58.	Budget Estimate, 1958-59.	Revised Estimate, 1958-59.	Budget Estimate, 1959-60.
	1958-59.	1959-60.				
12—Improvements to Phaltan Water Works Stage II.			Rs.	Rs.	Rs.	Rs.
Total ..						
DETAILED ACCOUNT No. 70.						
13—Grants for Construction of Experimental Tube Wells.						
Total ..						10,000
DETAILED ACCOUNT No. 70.						
14—Improvements to Akalkot Water Works:						
14—Improvements to Akalkot Water Works—						
(a) Works Outlay						5,000
(b) Secretariat Charges						20
(c) Tools and Plant Charges						70
(d) Cost of P. H. E. and his Establishment						7,650
Total ..						5,840
DETAILED ACCOUNT No. 70.						
15—Extending the existing Water Cushion at Sangwi Head Works, Akkalkot (Sholapur District).						
15—Extending the Existing Water Cushion at Sangwi Head Works, Akkalkot (Sholapur District)—						
(a) Works Outlay						64,225
(b) Secretariat Charges						215
(c) Tools and Plant Charges						960
(d) Establishment Charges						9,600
Total ..						75,000
DETAILED ACCOUNT No. 70.						
16—Providing Water Supply to Miraj Town and providing surface purification Plant, District South Satara. (Estimated cost Rs. 8,19,247).						
16—Providing Water Supply to Miraj Town and providing surface purification Plant, District South Satara—						
(a) Works Outlay						1,62,000
(b) Secretariat Charges						570
(c) Tools and Plant Charges						2,440
(d) Establishment Charges						24,380
Total ..						1,90,000
DETAILED ACCOUNT No. 70.						
17—Construction of wells in Marathwada.						
17—Construction of wells in Marathwada						4,00,000
Total ..						4,00,000

EXPENDITURE

DETAILED ACCOUNT No. 70. CIVIL ADMINISTRATION. CAPITAL ACCOUNTS OUTSIDE THE REVENUE ACCOUNT. Capital Outlay on Improvement of Public Health (Schemes in the Second Five Year Plan).	Strength.		Accounts, 1957-58.	Budget Estimate, 1958-59.	Revised Estimate, 1958-59.	Budget Estimate, 1959-60.
	1958-59.	1959-60.				
18—Rural Water Supply Programme in Kharapet area of Ahmedabad, Amreli and Kolaba Districts ...			Rs.	Rs.	Rs.	Rs. 25,00,000
Total ..						25,00,000
DETAILED ACCOUNT No. 70. 19—Parbhani Water Supply Scheme.						
19—Parbhani Water Supply Scheme—						
(a) Works Outlay						5,000
(b) Secretariat Charges						20
(c) Tools and Plant Charges						70
(d) Establishment Charges						750
Total ..						5,840
DETAILED ACCOUNT No. 70. 20—Hingoli Water Supply Scheme.						
20—Hingoli Water Supply Scheme—						75,000
(a) Works Outlay						64,225
(b) Secretariat Charges						215
(c) Tools and Plant Charges						960
(d) Establishment Charges						9,600
Total ..						75,000
DETAILED ACCOUNT No. 70. 21—Janjira Water Works.						
21—Janjira Water Works—						
(a) Works Outlay						42,500
(b) Secretariat Charges						145
(c) Tools and Plant Charges						640
(d) Establishment Charges						6,415
Total ..						50,000

EXPENDITURE

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DETAILED ACCOUNT No. 70. CIVIL ADMINISTRATION. CAPITAL ACCOUNTS OUTSIDE THE REVENUE ACCOUNT. Capital Outlay on Improvement of Public Health. (Schemes in the Second Five Year Plan).	Strength.		Accounts, 1957-58.	Budget Estimate, 1958-59.	Revised Estimate, 1958-59.	Budget Estimate, 1959-60.
	1958-59.	1959-60.				
			Rs.	Rs.	Rs.	Rs.
22—Remodelling the old Distribution System at Kolhapur—						
(a) Works Outlay						1,07,000
(b) Secretariat charges						400
(c) Tools and Plant charges						1,600
(d) Establishment Charges						16,000
Total ..						1,25,000
DETAILED ACCOUNT No. 70. 23—Improvement to Karad Water Works (District North Satara).						
23—Improvement to Karad Water Works (District North Satara)—						
(a) Works Outlay						1,92,500
(b) Secretariat charges						710
(c) Tools and Plant charges						2,890
(d) Establishment Charges						28,900
Total ..						2,25,000
DETAILED ACCOUNT No. 70. 24—Paithan Water Supply Scheme.						
24—Paithan Water Supply Scheme—						
(a) Works Outlay						1,28,300
(b) Secretariat charges						450
(c) Tools and Plant charges						1,930
(d) Establishment Charges						19,300
Total ..						1,50,000

EXPENDITURE

DETAILED ACCOUNT No. 70. CIVIL ADMINISTRATION. CAPITAL ACCOUNTS OUTSIDE THE REVENUE ACCOUNT. Capital Outlay on Improvement of Public Health. (Schemes in the Second Five Year Plan).	Strength		Accounts, 1957-58.]	Budget Estimate, 1958-59.	Revised Estimate, 1958-59.	Budget Estimate, 1959-60.
	1958-59.	1959-60.				
			Rs.	Rs.	Rs.	Rs.
25—Kannad Water Supply Scheme—						
(a) Works Outlay						42,800
(b) Secretariat charges						145
(c) Tools and Plant charges						640
(d) Establishment Charges						6,415
Total ..						50,000
DETAILED ACCOUNT No. 70.						
26—Remodelling Latur Water Supply Scheme.						
26—Remodelling Latur Water Supply Scheme—						
(a) Works Outlay						3,42,260
(b) Secretariat charges						1,200
(c) Tools and Plant charges						5,140
(d) Establishment Charges						51,400
Total ..						4,00,000
DETAILED ACCOUNT No. 70.						
27—Remodelling Nanded Water Supply Scheme.						
27—Remodelling Nanded Water Supply Scheme—						
(a) Works Outlay						5,000
(b) Secretariat charges						20
(c) Tools and Plant charges						70
(d) Establishment Charges						750
Total ..						5,840

DETAILED ACCOUNT No. 70. CIVIL ADMINISTRATION. CAPITAL ACCOUNT OUTSIDE THE REVENUE ACCOUNT. Capital Outlay on Improvement of Public Health. (Schemes in Second Five-Year Plan.)	Strength.		Accounts, 1957-58.	Budget Estimate, 1958-59.	Revised Estimate, 1958-59.	Budget Estimate, 1959-60.
	1958-59.	1959-60.				
			Rs.	Rs.	Rs.	Rs.
35—Expansion of Bahiroba Pumping Station, Poona Drainage Immediate Stage, and Stage I, Poona—						
(a) Works Outlay						5,13,500
(b) Secretariat Charges						1,855
(c) Tools and Plant Charges						7,695
(d) Establishment Charges						76,950
Total ..						6,00,000
DETAILED ACCOUNT No. 70. 33—Panchagani Water Supply Scheme.						
36—Panchagani Water Supply Scheme—						
(a) Works Outlay						2,56,800
(b) Secretariat Charges						900
(c) Tools and Plant Charges						3,800
(d) Establishment Charges						38,500
Total ..						3,00,000
DETAILED ACCOUNT No. 70. 37—Construction of Staff Quarters and Acqua Privies with two seated latrines and urinals and Bind Bridge Pumping Station (District Poona).						
(a) Works Outlay						19,000
(b) Secretariat Charges						70
(c) Tools and Plant Charges						280
(d) Establishment Charges						2,850
Total ..						22,200

EXPENDITURE

DETAILED ACCOUNT No. 70. CIVIL ADMINISTRATION. CAPITAL ACCOUNTS OUTSIDE THE REVENUE ACCOUNT. Capital Outlay on Improvement of Public Health. (Schemes in Second Five-Year Plan.)	Strength.		Accoun'ts, 1957-58.	Budget Estimate, 1958-59.	Revised Estimate, 1958-59.	Budget Estimate, 1959-60.
	1958- 59.	1959- 60.				
			Rs.	Rs.	Rs.	Rs.
38—Providing additional filters of 3 M. G. capacity and pure water reservoir in the compound of Poona Cantonment Water Works—						
(a) Works outlay						4,10,800
(b) Secretariat charges						1,450
(c) Tools and plant charges						6,160
(d) Establishment charges						61,560
Total ..						4,80,000
DETAILED ACCOUNT No. 70.						
39—Rural Water Supply—Marathwada Well Works, etc., in Paithan and Ambard Talukas under N. W. S. and S. P. (Rural).						
39—Rural Water Supply—Marathwada Well Works, etc., in Paithan and Ambard Talukas under N. W. S. and S. P. (Rural).						3,00,000
Total ..						3,00,000
DETAILED ACCOUNT No. 70.						
40—Rural Water Supply in Marathwada—Well Works in Paithan and Ambard Talukas.						
40—Rural Water Supply in Marathwada—Well Works in Paithan and Ambard Talukas under N. W. S. and S. P. (Rural).						3,00,000
Total ..						3,00,000
DETAILED ACCOUNT No. 70.						
41—Water Supply and Sanitation Schemes in rural areas of Kutch.						
41—Water Supply and Sanitation Schemes in rural areas of Kutch.						2,00,000
Total ..						2,00,000
DETAILED ACCOUNT No. 70.						
42—Protected Water Supply to 32 towns in Vidarbha.						
42—Protected Water Supply to 32 towns in Vidarbha ..						39,000
Total ..						39,000

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DETAILED ACCOUNT No. 70. CIVIL ADMINISTRATION. CAPITAL ACCOUNT OUTSIDE THE REVENUE ACCOUNTS. Capital Outlay on Improvement of Public Health. (Schemes in Second Five Year Plan).	Strength.		Accounts, 1957-58.	Budget Estimate, 1958-59.	Revised Estimate, 1958-59.	Budget Estimate, 1959-60.
	1958-59.	1959-60.				
			Rs.	Rs.	Rs.	Rs.
43—Rural Water Supply Sinking Wells in Vidarbha.						
Total ...						1,50,000
DETAILED ACCOUNT No. 70.						
44—Protected Water Supply for fairs.						
44—Protected Water Supply for fairs ...						1,35,000
Total ...						1,35,000
DETAILED ACCOUNT No. 70.						
45—Nagpur Drainage and Sewage Scheme.						
45—Nagpur Drainage and Sewage Scheme ...						10,00,000
Total ...						10,00,000
DETAILED ACCOUNT No. 70.						
46—Subsidising Construction of Modern Sanitary Conveniences.						
46—Subsidising Construction of Modern Sanitary Conveniences ...						69,000
Total ...						69,000

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DETAILED ACCOUNT No. 70. CIVIL ADMINISTRATION CAPITAL ACCOUNTS OUTSIDE THE REVENUE ACCOUNT. Capital Outlay on Improvement of Public Health. (Schemes in Second Five Year Plan.)	Strength.		Accounts, 1957-58.	Budget Estimate, 1958-59.	Revised Estimate, 1958-59.	Budget Estimate, 1959-60.
	1958-59.	1959-60.				
Village Water Supply Schemes (Bombay) ...			Rs.	Rs.	Rs.	Rs. 21,00,000
Total ...						21,00,000
DETAILED ACCOUNT No. 70.						
49—Grant-in-aid for Water Supply and Drainage Schemes of Local Bodies, Public Health Project Local Bodies.						85,00,000
49—Grant-in-aid for Water Supply and Drainage Schemes of Local Bodies, Public Health Project Local Bodies.						85,00,000
Total ...						85,00,000

DETAILED ACCOUNT No. 70. CIVIL ADMINISTRATION. CAPITAL ACCOUNTS OUTSIDE THE REVENUE ACCOUNT. Capital Outlay on Improvement of Public Health. (Schemes in 2nd five year plan).	Strength.		Accounts, 1957-58.	Budget Estimate, 1958-59.	Revised Estimate, 1958-59.	Budget Estimate, 1959-60.
	1958-59.	1959-60.				
			Rs.	Rs.	Rs.	Rs.
Maintenance of Tracts, Tanks and Air Compressor deepening of						90,000
Total ...						30,000
Piped Water supply Rural Area (Vidarbha) ...						6,00,000
Total ...						6,00,000
Construction of Pit Privies						42,000
Total ...						42,000
Rural Water supply and Environmental Hygiene Sanitary Wells						2,00,000
Total ...						2,00,000
Rural Water supply and Environmental Hygiene certain piped water supply schemes in rural areas of Saurashtra						1,00,000
Total ...						1,00,000
Rural Water supply and environmental Hygiene Boring works in rural areas of Saurashtra ...						54,000
Total ...						54,000
Deepening of tanks in Rural areas of Kutch to provide water for drinking purposes to the cattle						40,000
Total ...						40,000
Umri Water Supply Scheme (including Centage Charges).						1,00,000
Gross Total ...						2,37,95,400
Deduct Expenditure transferred to (Revenue head) equivalent to the grant-in-aid from the Government of India. The details are shown in part III						18,77,000
Net Total ...						1,78,18,400

DETAILED ACCOUNT No. 70. CAPITAL OUTLAY ON IMPROVEMENT OF PUBLIC HEALTH. III—Details of Recoveries.	Strength		Accounts. 1957-58.	Budget Estimate, 1958-59.	Revised Estimate, 1958-59.	Budget Estimate, 1959-60.
	1958-59.	1959-60.				
			Rs.	Rs.	Rs.	Rs.
II—Details of reduction of expenditure transferred to "39 Public Health"						
Rural Water Supply Scheme in Kharapet in Ahmedabad, Amreli and Kolaba Districts ...						—12,50,000
(22) Rural Water Supply Marathwada Well Works, etc. in Paithan and Ambard Talukas under National Water Supply and Sanitary Programme (Rural)						—1,50,000
Piped Water Supply in Rural Areas in Vidarbha ..						—3,00,000
Rural Water Supply and Environmental Hygiene— Sanitary Wells						—1,00,000
Rural Water Supply and Environmental Hygiene— certain Piped Water Supply Schemes in Rural areas of Saurashtra						—50,000
Rural Water Supply and Environmental Hygiene— Boring Works in Rural Areas of Saurashtra ...						—27,000
Total, Recoveries under "70-Capital Outlay" ..						—18,77,000

Foot Note.—Against the gross provision of Rs. 2,37,95,400 the State Plan provision under this major head is Rs. 2,19,18,400 after excluding the provision of Rs. 18,77,000 as detailed below:—

Plan provision transferred to other heads by a deduct entry in respect of the following item:—

Item.	Amount.
Rural Water Supply Schemes (Works)	Rs. 18,77,000

DETAILED ACCOUNT No. 71. CAPITAL OUTLAY ON SCHEMES OF AGRICULTURAL IMPROVEMENT AND RESEARCH SCHEMES IN THE SECOND FIVE YEAR PLAN.	Accounts, 1957-58.	Budget Estimate, 1958-59.	Revised Estimate, 1958-59.	Budget Estimate, 1959-60.
	Rs.	Rs.	Rs.	Rs.
I. Schemes in the Second Five Year Plan.				
(a) Establishment of Taluka seed Multiplication farms ..				37,00,000
(b) Scheme for Establishment of Agricultural Stations at Chanama, Vijapur, Dehgaon in North Gujarath, tube wells area—				
Acquisition of land				2,55,000
(c) Scheme for terracing of land				8,00,000
(d) Regional Sugarcane Research Sub-Station in Gujarath—				
Acquisition of land				1,00,000
(e) Regional Sugarcane Research Sub-Station, at Kolhapur—				
Acquisition of land				65,000
(b) Experimental and seed multiplication farms in canal zone at Palitana, Wankaner and Poona—Sasoi.				
Acquisition of land				1,00,000
Gross Total ..				50,23,000
III. Details of recoveries adjusted in accounts in reduction of expenditure.				
Deduct expenditure transferred to "40—Agriculture" equivalent to the grant-in-aid from the Government of India ..				—29,75,000
Net Total ..				20,48,000

Note.—Against the gross provision of Rs. 50,23,000 the State Plan provision under this major head is Rs. 20,48,000 after excluding the provision of Rs. 29,75,000 as detailed below :—

Plan provision transferred to other heads by a deduct entry under the following items :—

Items.	Amount Rs.
(i) Establishment of Taluka seed Multiplication farms	27,75,000
(ii) Scheme for terracing of land	2,00,000
Total ..	29,75,000

EXPENDITURE

DETAILED ACCOUNT No. 72. Capital Outlay on Industrial Development. SCHEMES IN THE SECOND FIVE-YEAR PLAN.	Accounts, 1957-58.	Budget Estimate, 1958-59.	Revised Estimate, 1958-59.	Budget Estimate, 1959-60.
SUMMARY				
SCHEMES IN SECOND FIVE-YEAR PLAN.	Rs.	Rs.	Rs.	Rs.
A—Investment in Government Commercial Undertakings—Schemes in Second Five-Year Plan.				12,00,000
B—Investment in other Commercial concerns—Second Five-Year Plan.				1,47,84,000
Gross Total ..				1,59,84,000
<i>Note.</i> —The above estimates do not include the recoveries shown below which are adjusted in accounts in reduction of expenditure.				
Details of these recoveries are shown in Part III.				
B—Investment in other Commercial concern				
Net Total ..				1,59,84,000
DETAILED ACCOUNT No. 72-A.				
A—Investment in Government Commercial Undertakings—				
(1) Establishment of Government Distillery in Ahmadnagar District.				12,00,000
Total, A (1) ..				12,00,000
B—Investment in other Commercial concerns—				
(1) Establishment of an Industrial Estate at Atale near Kalyan..				3,00,000
(2) Establishment of Trading Estates other than Atale ..				20,00,000
(3) Industrial Estate at Rajkot ..				2,00,000
(4) Capital Contribution to the Bombay State Road, Transport-Corporation, the Saurashtra State Road, Transport-Corporation, the Kutch State Road, Transport-Corporation, and the Provincial Transport Services, Vidarbha.				59,00,000
(5) Contribution to the share capital of Co-operative Farming Societies ..				1,50,000
(6) Contribution to the share capital of Co-operative Marketing Societies. ..				16,40,000
(7) Participation in the share capital of the State Ware-housing Corporation ..				5,00,000
(8) Scheme for Organisation of Co-operative Cattle Breeding-cum-Farming Societies and M. P. Societies for the improvement of Nomadic Professional Cattle breeders. ..				1,43,000
(9) Capital Contribution to the Bombay Co-operative Housing Finance Society, Ltd. ..				1,00,000
(10) Organisation of Co-operative Processing Societies ..				22,50,000
(11) Co-operative Marketing of Oranges (in Vidarbha) ..				2,00,000
(12) State Co-operative Development Fund ..				5,00,000
(13) (i) Scheme for organisation and grant for financial assistance to the Forest Labor Co-operative Societies ..				75,000
(ii) Scheme for financial assistance to Industrial Co-operative Societies of Backward Classes in Scheduled areas (Other than Forest Societies) for management expenses and contribution to the share capital of ..				7,000
(iii) Scheme for organisation of Regional and district Industrial Co-operative Banks.				58,000
(iv) Scheme for contribution to the share capital of Industrial Co-operative (including the District Industrial Co-operative) associations.				7,11,000
(14) Expenditure on Government Contribution to share Capital of Central Orange Organisation, Nagpur.				50,000
Total, B (1) ..				1,47,84,000
SCHEMES IN SECOND FIVE YEAR PLAN.				
III Details of Recoveries adjusted in the accounts in reduction of expenditure—				
(i) <i>Deduct</i> —Amount met from the State Co-operative Development Fund.				
Total ...				1,42,84,000

DETAILED ACCOUNT No. 73. CAPITAL OUTLAY ON PORTS. Schemes in the Second Five-Year Plan.		Accounts, 1957-58.	Budget Estimate, 1958-59.	Revised Estimate, 1958-59.	Budget Estimate, 1959-60.
SUMMARY		Rs.	Rs.	Rs.	Rs.
Capital Outlay on Minor Ports—					
A-Works	... ..				32,14,800
B-Tools & Plans and Equipments	... ..				9,00,000
	Total ..				41,14,800
DETAILED ACCOUNT No. 73. CAPITAL OUTLAY ON PORTS.		Estimated cost.			
DETAILS		Rs.			
A. WORKS.					
1.	Construction of Jetty at Elephanta ..	3,17,096			84,500
2.	Constructing a boat Jetty at Borya in Ratnagiri District.	2,22,033			10,000
3.	Construction of R. C. C. Jetty and transit shed at Broach.	4,00,059			10,000
4.	Constructing a R. C. C. Jetty at Malvan ..	2,16,562			10,000
5.	Special repairs (extension) of Jetty at Bejyt.	3,41,928			25,000
6.	Carrying out boring at various minor ports on the west coast of Bombay.	1,09,240			20,000
7.	River Training Works at Billimora ..	1,87,736			80,000
8.	Dredger and Dredging ..	12,00,000			500
9.	Creek training and dredging at Rewas ...	1,00,000			5,000
10.	Providing open transit shed with ramp and asphalt approach road at Malvan.	58,700			50,000
11.	Constructing a low level approach Road and Platform for landing at Dahanu.	1,50,000			50,000
12.	Constructing concrete Platform as open cargo space for Port Deogad.	21,560			21,000
13.	Constructing passenger shed at Shriwardhan	35,000			15,000
14.	Making addition and alteration to Chavadi Building to convert it into a Rest House at Elephanta.	30,000			10,000
15.	Making water supply arrangement at Minor Ports.	30,000			10,000

EXPENDITURE

DETAILED ACCOUNT No. 73. CAPITAL OUTLAY ON PORTS	Estimated Cost.	Accounts, 1957-58.	Budget Estimate, 1958-59.	Revised Estimate, 1958-59.	Budget Estimate, 1959-60.
	Rs.	Rs.	Rs.	Rs.	Rs.
<i>A-Works—contd.</i>					
<i>Aids to Navigation—</i>					
(16) Extension of a breakwater at Vengurle.	1,00,000				63,800
<i>Constructing Landing facilities including Jetties wharf, sheds, roads, etc.—</i>					
(17) Improvement of landing facilities at Ratnagiri.	3,70,277				1,00,000
(18) Improvement of landing facilities at Cambay.	7,77,500				1,00,000,
(19) Improvement of landing facilities at Vengurle.	1,22,676				30,000
(20) Sloping jetties at Revdanda at both ends of creek.	6,37,050				1,00,000
(21) Jetty at Shriwardhan ..	1,31,608				15,000
(22) Extension of Jetty at Ghoga ..	78,300				65,000
(23) Improvements to landing facilities and providing Electric light at Surat.	1,59,748				60,000
(24) Construction of passenger Jetty at Vijaydurga.	42,270				20,000
(25) Construction of Cargo Jetty at Vijay- durg.	1,39,292				50,000
(26) Constructions of Dholphins and appro- ach gangway for passengers at Jaygad	1,00,000				10,000
(27) Provision of stacking area (Jetty) at Versova.	1,25,000				1,00,000
(28) Rockdigging Deeper Dredger for Porbunder.	14,23,546				500
(29) 300 B.H.P. Motor Tug at Porbunder...	4,89,000				98,350

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DETAILED ACCOUNT No. 73. CAPITAL OUTLAY ON PORTS.	Estimated cost.	Accounts, 1957-58	Budget Estimate, 1958-59	Revised Estimate, 1958-59	Budget Estimate, 1959-60
A-WORKS—contd.	Rs.		Rs.		Rs.
(30) Twelve 100 ton Steel Dumb Barges ..	7,80,000				5,00,000
(31) Edible Oil Tank Barges ..	4,50,000				60,600
(32) Model Testing and Consultation ..	4,25,000				50,000
(33) Four 100 tons Steel Dumb Barges at Bedi ..	2,60,000				80,000
(34) One 300 B.H.P. Motoring for Veraval ..	4,89,000				98,350
(35) Jetty at Ratnagiri ..	5,00,000				2,00,000
(36) Two 100 ton Steel Dumb Barges at Porbunder ..	1,30,000				40,000
(37) Constructing a Jetty at Ambheta ..	3,00,000				1,57,000
(38) Two 100 ton Steel Dumb Barges at Veraval ..	1,30,000				40,000
(39) Construction of a Cargo-cum-passenger Jetty at Dumas (Surat) ..	8,50,000				1,00,000
(40) Constructing steps on sides on Dabhol Wharf and Rubber fender ..	25,000				15,000
(41) Workshop building at Porbunder ..	23,000				23,000
(42) Acquisition of two godowns at Porbunder ..	1,95,000				1,65,000
(43) Fire Fighting extinguishers for Veraval ..	14,250				13,000
(44) Two 200 B. H. P. Tugs ...	9,78,000				1,96,700
(45) Survey of Harbour and approaches ...	1,14,000				50,000
(46) Dredging operations at various Ports	2,37,500				1,12,500
(47) Providing New Dry Dock at Probunder ..	5,49,000				1,00,000
Total, A-Works ...					32,14,800
B—TOOLS & PLANT.					
(1) Tools and Plant					20,00,000
(2) Purchase of five dredgers (4 dredgers and one suction cutter dredger) ...	34,00,000				5,00,000
(3) Purchase of four three tons hand driven cranes for following ports : Deogad, Shriwardhan, Vengurla and Vijaydurga.	64,000				2,00,000
	(each approx. mately.)				
Total, B ...					9,00,000

Item No.	DETAILED ACCOUNT No. 81. CIVIL WORKS NOT CHARGED TO REVENUE. A—Original Works.	Estimated Cost.	Expenditure to the end of 1958-59.	Accounts, 1957-58.	Budget Estimate, 1958-59.	Revised Estimate, 1958-59.	Budget Estimate, 1959-60.
1	2	3	4	5	6	7	8
		Rs.	Rs.	Rs.	Rs.	Rs.	Rs.
	GENERAL ADMINISTRATION.						
	Second Five-Year Plan.						
	WORKS IN PROGRESS.						
1	Additions and alterations to Treasury and Sub-Treasury buildings including construction of strong rooms at the District Treasury and Sub-Treasuries in all Divisions.	7,00,000 (Under revision).					2,75,000
2	Improvements to Inspection Bungalows. All Divisions (including Electrical Installations).	....	....				10,47,000
	SUPERINTENDING ENGINEER, CENTRAL CIRCLE.						
	<i>Poona Division.</i>						
3	Constructing new building for the Government Photo Registry, Poona.	5,86,500	10,000				1,38,000
4	Development of Holiday Camp at Karla, District Poona.	60,000	45,000				14,000
	<i>North Satara Division.</i>						
5	Improvements and A and A to Government House Buildings and some buildings in compound of Mahableshwar.	91,959	50,000				28,000
	<i>West Khandesh Division.</i>						
6	Development of Holiday Camp at Toranmal, District West Khandesh.	3,40,600	65,000				2,52,000
	<i>Sholapur Division.</i>						
7	Constructing Inspection Bungalow at Mangalwedha.	65,327	61,500				21,000
	<i>Kolhapur Division.</i>						
8	Construction of cottages for Holiday camp at Panhala.	45,000	45,000				500
	SUPERINTENDING ENGINEER, BOMBAY CIRCLE						
	<i>Kolaba Division.</i>						
9	Development of Holiday Camp at Matheran, District Kolaba.	20,000 (Approximately)	10,000				9,000
	<i>Ratnagiri Division.</i>						
10	Construction of a Mahal Office at Lanja	2,25,000	10				73,000
	SUPERINTENDING ENGINEER, DECCAN IRRIGATION CIRCLE (I).						
	<i>Ahmednagar Division.</i>						
11	Development of Holiday Camp at Bhandardara in Ahmednagar District.	78,000 (Approximately)	60,000				27,500
	SUPERINTENDING ENGINEER, AURANGABAD (ROADS AND BUILDINGS) CIRCLE.						
	<i>Aurangabad Division.</i>						
12	Development of Holiday Camp at Mehismal Aurangabad District.	1,23,000 Approximately.	50,000				67,000
	<i>Bhir Division.</i>						
13	Construction of Second Class Inspection Bungalow at Bhir, District Bhir.	35,700	30,927				500

EXPENDITURE

Item No.	DETAILED ACCOUNT No. 81. CIVIL WORKS. A—Original Works—contd.	Estimated Cost.	Expenditure to the end of 1958-59.	Accounts, 957-58.	Budgets Estimate, 1958-59.	Revised Estimate, 958-59.	Budget Estimate, 1959-60.
1	2	3	4	5	6	7	8
	GENERAL ADMINISTRATION—contd.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.
	SUPERINTENDING ENGINEER, (ROADS AND BUILDINGS) CIRCLE, AMARAVATI.						
	<i>Amravati Division.</i>						
14	Development of Holiday Camp at Chikhaldia ..	2,68,600	1,30,000				1,27,000
	SUPERINTENDING ENGINEER (ROADS AND BUILDINGS) CIRCLE, RAJKOT.						
15	Construction of 100 units of office-cum-residential quarters for Talaties.	1,56,759	1,15,6.9				38,000
16	Construction of record rooms in Talukas and Mahals.	94,000	50,873				39,000
	<i>Kutch (Roads and Buildings) Division, Kutch.</i>						
17	Construction of Staff Quarters for Government Servants at Bhuj.	1,94,000	36,700				1,15,000
	<i>Sorath Division.</i>						
18	Development of Holiday Camp at Chorvad] ..	26,000	20,000				5,500
	<i>Madhya Saurashtra Division.</i>						
19	Additions and alterations to the West Hospital Buildings for converting into Divisional Office at Rajkot.	71,975	60,000				11,000
	<i>Halar Division.</i>						
20	Mamlatdar's Office in Lal Bungalow at Jamnagar in Halar District.	23,315	18,540				4,500
	<i>Amreli Division.</i>						
21	Construction of Inspection Bungalow without houses at Khambha.	80,538	52,964				25,000
22	Construction of Buildings for the branch of the State Bank of India in the Treasury Office, Amreli.	34,605	30,960				3,500
	SUPERINTENDING ENGINEER, NORTH GUJARAT CIRCLE.						
	<i>Banaskantha Division.</i>						
23	Construction of Inspection Bungalow at Tharad ..	65,000 (Under revision).	66,323				500
	<i>Ahmedabad.</i>						
24	Constructing additional wing and Drive Way in the existing Divisional Officer's Office, Shahibag, Ahmedabad.	1,22,267	50,000				64,000
	SUPERINTENDING ENGINEER, SOUTH GUJARAT CIRCLE.						
	<i>Broach Division.</i>						
25	Construction of 2 units each of 25' apart from Clerical staff at Valia.	68,656	68,540				4,500
26	Construction of Blocks of Clerical staff at Dediapada.	89,533	73,024				18,000

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Item No.	DETAILED ACCOUNT No. 81. CIVIL WORKS. A—Original Works—contd.	Estimated Cost.	Expenditure to the end of 1958-59.	Accounts, 1957-58.	Budget Estimate, 1958-59.	Revised Estimate, 1958-59.	Budget Estimate, 1959-60.
1	2	3	4	5	6	7	8
	GENERAL ADMINISTRATION—contd.						
	<i>Panchmahals Division.</i>						
27	Construction of Mamlatdar's Kacheri at Limkheda.	3,35,496	3,36,143				4,500
28	Construction of 60 quarters of Talatis in Panchmahals District.	3,35,100	24,030				1,01,000
29	Construction of new Office building for the office of the Sales Tax Office, Godhra.	32,500	29,800				4,500
	<i>Navsari and Dangs Division.</i>						
30	Providing a Holiday Camp at Umrath, Taluka Navsari, District Surat.	23,600	20,000				3,000
31	Providing a Holiday Camp at Tithal, Taluka Bulsar, District Surat.	85,800	60,000				24,000
	<i>New Works.</i>						
32	Construction of Inspection Bungalows at Selected places: Sangli in South Satara, Gadchiroli in Kolhapur, Suigani in B. Naskantha and at other places in the State.						3,44,000
	SUPERINTENDING ENGINEER, CENTRAL CIRCLE.						
	<i>Poona Division.</i>						
33	Construction of an extension of the sub-Treasury Building at Dhond to house the branch of State Bank of India to be opened there.	59,500					27,500
	SUPERINTENDING ENGINEER, BOMBAY CIRCLE.						
	<i>Presidency Division.</i>						
34	Constructing a Club House for Sachivalaya Gymkhana in B. B. R. S., Block No. III, Bombay.	4,36,000					1,37,500
35	Demolition of Wode House Bridge at Colaba, Bombay.	6,15,965 (Approx.).					1,83,500
	<i>Thana Division.</i>						
36	Construction of a building to house a branch of the State Bank of India at Thana and its agent.	80,000					27,500
	SUPERINTENDING ENGINEER, AURANGABAD (R. & B.) CIRCLE.						
	<i>Aurangabad Division.</i>						
*37	Construction of low income group rest house at Aurangabad	2,50,000					2,29,500
	SUPERINTENDING ENGINEER, NAGPUR (R. & B.) CIRCLE.						
	<i>Nagpur Division.</i>						
38	Construction of a new building to house the District Treasury at Nagpur.	60,000					27,500
	Total, General Administration ..						35,22,000

* Partially Centrally Sponsored.

Item No.	DETAILED ACCOUNT No. 81. CIVIL WORKS. } A—Original Works—contd. 2	Estimated Cost. 3	Expenditure to the end of 1958-59. 4	Accounts, 1957-58. 5	Budget Estimate, 1958-59. 6	Revised Estimate, 1958-59. 7	Budget Estimate, 1959-60. 8
	ADMINISTRATION OF JUSTICE. WORKS IN PROGRESS. SUPERINTENDING ENGINEER, CENTRAL CIRCLE. <i>Sholapur Division.</i>		Rs.	Rs.	Rs.	Rs.	Rs.
1	Constructing Subsidiary Court Building for Magistrates Court at Sholapur. <i>Nasik (R. & B.) Division.</i>	3,70,347	5,000				92,000
2	Additions and Alterations to Judicial Building at Nasik regarding conversion of present record rooms into court rooms. SUPERINTENDING ENGINEER, BOMBAY CIRCLE. <i>Presidency Division.</i>	94,313	40,000				5,500
3	Construction of a Central record room in the E planade Court Premises. SUPERINTENDING ENGINEER, AURANGABAD (R. & B) CIRCLE. <i>Bhir Division.</i>	1,13,000	1,00,000				14,000
4	Constructing Court Building at Kaij, Bhir District. <i>Nanded Division.</i>	51,800	20,000				18,000
5	Construction of a Court Building at Hadgaon, Nanded District. <i>Osmanabad Division.</i>	55,490	36,700				9,000
6	Construction of a Court Building at Ousa, Osmanabad District. SUPERINTENDING ENGINEER, AMRAVATI (R. & B.) CIRCLE. <i>Amravati Division.</i>	48,500	20,000				18,000
7	Construction of Civil Court Building at Wani, District Yeotmal, together with Shed for one petition writer shed for 12 witnesses, a block of latrines and 2 urinals fencing to the flat on the north and south. SUPERINTENDING ENGINEER, (R. & B.) CIRCLE, RAJKOT. <i>Gohilwad Division.</i>	51,570	20,000				24,000
8	District Construction of Central Record Room at Bhavnagar. SUPERINTENDING ENGINEER, NORTH GUJARAT CIRCLE. <i>Ahmedabad Division.</i>	57,000	10,000				16,000
9	Construction of additional Building in the District Court Compound for providing additional accommodation to Court at Ahmedabad. NEW WORKS. <i>West Khandesh Division.</i>	3,01,200	1,83,500				61,000
10	Extension of the Court building at Nandurbar <i>Kolhapur Division.</i>	31,165					9,000
11	Construction of residential quarters for the Civil Judge at Radhanagari. <i>North Satara Division.</i>	30,655					9,000
12	Construction of Court Building at Wai for the accommodation of the Civil and Criminal Courts. <i>Sholapur Division.</i>	3,00,000					46,000
13	Additions and alterations to the Court Building at Barsi.	54,417					27,500

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Item No.	DETAILED ACCOUNT No. 81. CIVIL WORKS. A.—Original Works—contd.	Estimated Cost.	Expenditure to the end of 1958-1959.	Accounts, 1957-58.	Budget Estimate, 1958-59.	Revised Estimate, 1958-59.	Budget Estimate, 1959-60.
1	2	3	4	5	6	7	8
	ADMINISTRATION OF JUSTICE—contd.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.
	SUPERINTENDING ENGINEERING, BOMBAY CIRCLE. <i>Presidency Division.</i>						
14	Providing additions and alterations to Electrical Installation in the main High Court Building, Bombay.	23,437					21,000
	<i>Thana Division.</i>						
15	Construction of Buildings for the presidency Magistrate Court at Borivali.	2,50,000 (Approx.).					46,000
	SUPERINTENDING ENGINEER, AURANGABAD (R. & B.) CIRCLE. <i>East Khandesh Division.</i>						
16	Construction of additional Block in the Court compound at Erandol.	20,000					9,000
17	Construction of block for the Circuit Court of Judicial Magistrate at Parola.	25,113					9,000
18	Construction of block for the Circuit Court of Judicial Magistrate at Raver.	23,143					4,500
	<i>Bhir Division.</i>						
19	Construction of buildings for the Munsiff Magistrate Court at Georai.	51,800					23,500
	SUPERINTENDING ENGINEER, (R. & B.) CIRCLE, RAJKOT. <i>Madhya Saurashtra Division.</i>						
20	Construction of Court Building at Upleta ..	44,570					18,000
21	Construction of Judicial Lock-up at Gondal ..	28,970					18,000
	<i>Zalawad Division.</i>						
22	Construction of a new residential quarter for the Civil Judge, Junior Division and First Class Magistrate. Chotila.	23,700					4,500
	SUPERINTENDING ENGINEER, NORTH GUJARAT CIRCLE. <i>Ahmedabad Division.</i>						
23	Construction of record rooms in the compound of District Court, Ahmedabad.	66,560					23,500
	SUPERINTENDING ENGINEER, SOUTH GUJARAT CIRCLE. <i>Surat Division.</i>						
24	Construction of a residential bungalow for the Civil Judge in the compound of the District Judges Bungalow at Surat.	46,100					9,000
	Total, Administration of Justice ...						5,31,000

EXPENDITURE

Item No.	DETAILED ACCOUNT No. 81. CIVIL WORKS. A.—Original Works—contd.	Estimated Cost.	Expenditure to the end of 1958-59.	Accounts, 1957-58.	Budget Estimate, 1958-59.	Revised Estimate, 1958-59.	Budget Estimate, 1959-60.
1	2	3	4	5	6	7	8
		Rs.	Rs.	Rs.	Rs.	Rs.	Rs.
	JAILS.						
	WORKS IN PROGRESS.						
	SUPERINTENDING ENGINEER, SOUTHERN PUBLIC HEALTH CIRCLE.						
	<i>Public Health Works Division, Poona.</i>						
1	Introduction of Aqua Privies at Yeravda Central Prison, Poona.	3,70,120	4,17,200				48,000
	SUPERINTENDING ENGINEER, DECCAN IRRIGATION CIRCLE (1).						
	<i>Ahmednagar Division.</i>						
2	Providing and fixing steel pole fencing allround and inside the Jail and Factory barracks of the Visapur District Prison.	1,31,802	91,750				11,000
	SUPERINTENDING ENGINEER, ADRANGABAD (R. & B.) CIRCLE.						
	<i>East Khandesh Division.</i>						
3	Construction of New Sub-Jail at Jalgaon, East Khandesh District.	2,23,751	27,800				46,000
	NORTHERN PUBLIC HEALTH CIRCLE, AHMEDABAD.						
	<i>Public Health Works Division, Ahmedabad.</i>						
4	Providing stand by bore with pumping set at Sabarmati Central Prison.	33,243 (Under revision).	17,527				36,000
	NEW WORKS.						
	SUPERINTENDING ENGINEER, CENTRAL CIRCLE.						
	<i>West Khandesh Division.</i>						
5	Construction of Quarters for Jail guarding and other staff of Dhulia District Prison.	80,983					27,000
	<i>Kolhapur Division.</i>						
6	Construction of quarters for the staff of Kolhapur District Prison.	1,76,000					46,000
	SUPERINTENDING ENGINEER, DECCAN IRRIGATION CIRCLE (1).						
	<i>Ahmednagar Division.</i>						
7	Providing pucca drainage lines behind the Sipoys' and other Staff Quarters in Visapur District Prison.	27,880					25,000
8	Construction of quarters for Jail guarding staff at Visapur District Prison.	1,47,416					18,000

EXPENDITURE

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Item No.	DETAILED ACCOUNT No. 81. CIVIL WORKS. A—Original Works—contd.	Estimated Cost.	Expenditure to the end of 1958-59.	Accounts, 1957-58.	Budget Estimate, 1958-59.	Revised Estimate, 1958-59.	Budget Estimate, 1959-60.
1	2	3	4	5	6	7	8
		Rs.	Rs.	Rs.	Rs.	Rs.	Rs.
	JAILS—contd.						
	SUPERINTENDING ENGINEER, BOMBAY CIRCLE.						
	<i>Thana Division.</i>						
9	Construction of Staff quarters at Thana District Prison.	2,16,464					74,000
	SUPERINTENDING ENGINEER, NORTH GUJARAT CIRCLE.						
	<i>Ahmedabad Division.</i>						
10	Construction of additional barracks at the Ahmedabad Central Prison.	7,00,000 Appro.					9,000
	SUPERINTENDING ENGINEER, SOUTH GUJARAT CIRCLE.						
	<i>Baroda Division.</i>						
11	Introduction of Acqua Privy System in Baroda Central Prison.	79,710					18,000
	Total—Jails ..						3,58,000
	POLICE.						
	WORKS IN PROGRESS.						
	SUPERINTENDING ENGINEER, CENTRAL CIRCLE.						
	<i>Poona Division.</i>						
1	Construction of Buildings for Regional Training School proposed to be opened at Khandala including electrical installation.	5,97,638	36,700				70,000
2	Construction of Buildings for the Dispensary at the Police Head quarters, Bhamburda.	30,100	2,000				26,000
3	Construction of garages for motor vehicles at Poona.	80,200	44,000				37,000
	<i>North Satara Division.</i>						
4	Construction of garages for motor vehicles at Satara (12).	15,000	1,000				13,000
	<i>West Khandesh Division.</i>						
5	Construction of garages for motor vehicles at Dhulia (5).	12,800	10,000				2,000
	<i>Nasik (R. & B.) Division.</i>						
6	Construction of garages for motor vehicles at Nasik (R & B) (7).	[42,610	2,000				37,000
7	Construction of Buildings for the Dining-cum-Recreation Hall at the C. P. T. S. Nasik.	2,28,883	42,000				1,15,000
	<i>South Satara Division.</i>						
8	Construction of garages for motor vehicles at Sangli (13).	40,000	10,000				27,000
9	Acquisition of land at Sangli South Satara for construction of a new police Head-quarters at Sangli.	1,30,000	10,000				46,000
	<i>Kolhapur Division.</i>						
10	Construction of garages for motor vehicles at Kolhapur (4).	16,600	1,000				14,000

EXPENDITURE

Item No.	DETAILED ACCOUNT No. 81. CIVIL WORKS. A—Original Works—contd.	Estimated Cost.	Expenditure to the end of 1958-59.	Accounts, 1957-58.	Budget Estimate, 1958-59.	Revised Estimate, 1958-59.	Budget Estimate, 1959-60.
1	2	3	4	5	6	7	8
	POLICE—contd.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.
	SUPERINTENDING ENGINEER, BOMBAY CIRCLE.						
	<i>Presidency Division.</i>						
11	Construction of 2 storeys over the office of Commissioner of Police at Carnao Road for the office of the I. G. P.	3,01,165	10,000				92,000
12	Additional accommodation and sanitary convenience in Police lock-ups in Greater Bombay.	3,61,148	1,00,000				63,000
	SUPERINTENDING ENGINEER, AURANGABAD (R. & B), CIRCLE.						
	<i>Aurangabad Division.</i>						
13	Construction of Building for the Regional training school proposed to be opened at Jain.	2,00,000	27,000				27,000
	SUPERINTENDING ENGINEER, NAGPUR (ROADS AND BUILDINGS) CIRCLE, NAGPUR.						
	<i>Bhandara Division.</i>						
14	Construction of Police Thana at Pauni, District Bhandara.	25,100	23,060				13,000
	SUPERINTENDING ENGINEER (R. & B.) CIRCLE, RAJKOT.						
	<i>Kutch (R. & B.) Division.</i>						
15	Construction of Taluka Police Office Building at Mandvi.	88,000	40,000				44,000
16	Construction of Police Out-post at Hajipir ..	64,200	30,000				31,000
	NEW WORKS.						
17	Construction of 62 garages for Motor Vehicles at—						
	Nasik (7)						
	Satara (12)						
	Sanyli (8)						
	Kolhapur (4)	1,61,900					37,000
	Ratnagiri (6)						
	Poona (25)						
	SUPERINTENDING ENGINEER, CENTRAL CIRCLE.						
	<i>Poona Division.</i>						
18	New armory at the Police Head Quarters at Bhamburda.	25,218					23,000
	<i>Nasik (R. & B) Division.</i>						
19	Elevated Water reservoir at the C. P. T. S. Nasik.	34,000					13,000
20	Construction of a Hostel for 200 trainees at Nasik, P. T. S.	8,65,000					46,000
	<i>Sholapur Division.</i>						
21	Additional storey on the office of the D. S. P., Sholapur.	47,244					32,000
	<i>North satara Division.</i>						
22	Repairs to the Military Buildings at Satara ...	1,00,000					46,000
	SUPERINTENDING ENGINEER, BOMBAY CIRCLE.						
	<i>Presidency Division.</i>						
23	Building for the offices of the D. I. G. P., C. I. D., A. C. and P. I., Head Quarters and Bombay Range.					46,000

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Item No.	DETAILED ACCOUNT No. 81. CIVIL WORKS. A—Original Works—contd.	Estimated Cost.	Expenditure to the end of 1958-59.	Accounts, 1957-58.	Budget Estimate, 1958-59.	Revised Estimate, 1958-59.	Budget Estimate, 1959-60.
1	2	3	4	5	6	7	8
	POLICE— <i>conold.</i>	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.
	<i>Thana Division.</i>						
24	Construction of a Shed for Motor Launches at Mith-Bunder, Thana.	56,000					9,000
	<i>Kolaba Division.</i>						
25	Construction of a building for Alibag Police Station, Alibag.	29,293					23,000
	SUPERINTENDING ENGINEER, AURANGABAD (R. & B) CIRCLE.						
	<i>Aurangabad Division.</i>						
26	Construction of a building for workshop at Aurangabad.	60,000					23,000
	SUPERINTENDING ENGINEER, NAGPUR (R. & B.) CIRCLE.						
	<i>Nagpur Division.</i>						
27	Construction of a building for workshop at Nagpur.	1,00,000					46,000
28	Building for the Regional Training School proposed to be opened at Nagpur.	....					23,000
29	Acquisition of Land and Construction of structure for the location of the Railway Police Head Quarters at Nagpur.	....					23,000
	<i>Gohitwad Division.</i>						
30	Construction of Police Station Building at Vallabhipur.	29,000					17,000
	<i>Madhya Saurashtra Division.</i>						
31	Construction of a Building for workshop at Rajkot.	50,000					23,000
	SUPERINTENDING ENGINEER, NORTH GUJARATH CIRCLE.						
	<i>Ahmedabad Division.</i>						
32	Construction of a Building for the Kalapur Police Station.	67,575					34,000
33	Remodelling of the Firing Butt at the Shahibag Police Head Quarters and acquisition of Land therefor in Ahmedabad City.	65,580					39,000
34	Building for the Office of the Deputy Inspector General of Police, Ahmedabad Range.	70,658					37,000
	<i>Kaira Division.</i>						
35	Construction of a Building for the Limbasi Police Station.	95,032					25,000
	<i>Banashantha Division.</i>						
36	Construction of 25 pucca cottages for Government houses and 2 Store rooms at Palanpur Police Head Quarters.	30,000					9,000
	SUPERINTENDING ENGINEER, SOUTH GUJARATH CIRCLE.						
	PANCH MAHALS DIVISION.						
37	Construction of a building for the Office of the District Superintendent of Police, Panch Mahals	61,110					27,000
	Total, Police ..						12,28,000

EXPENDITURE

Item No.	DETAILED ACCOUNT No. 81. CIVIL WORKS. A—Original Works—contd.	Estimated Cost.	Expenditure to the end of 1958-59.	Accounts, 1957-58.	Budget Estimate, 1958-59.	Revised Estimate, 1958-59.	Budget Estimate, 1959-60.
1	2	3	4	5	6	7	8
		Rs.	Rs.	Rs.	Rs.	Rs.	Rs.
	EDUCATION.						
	WORKS IN PROGRESS.						
	SUPERINTENDING ENGINEER, CENTRAL CIRCLE.						
	<i>Poona Division.</i>						
*1	Constructing Technical and Vocational Training Centre at Aundh.	5,00,000	.....				23,000
2	S. R. to be carried out to the Principal Quarters at College of Engineering, Poona.	98,592	10,000				35,000
3	Construction of 12 Hostel Blocks and 12 Class rooms at the Training College, Loni.	92,000 (Under revision)	68,000				38,000
4	Construction of new Hostel Block at College of Engineering, Poona.	1,68,444	1,52,916				14,000
5	Acquisition of land and construction of Technical High School at Poona.	3,86,701 (Under revision)	4,00,438				46,000
6	Construction of buildings for the Senior Division N. C. C. Units except those belonging to the College of Engineering, Poona.	3,88,426	1,77,723				92,000
7	Constructing building for Post Graduate Course in advanced Metallurgy in the College of Engineering of Poona.	1,06,875 (Under revision)	45,300				85,000
8	Constructing building for the P. G. courses Dam Construction, Irrigation Hydraulics etc., at College of Engineering, Poona.	1,32,200	19,300				18,000
	<i>Kolhapur Division.</i>						
9	Construction of craft room for M. R. High School at Gadhinglaj.	24,245	24,221				500
10	A & A to the building of Rajaram College, Kolhapur.	80,471	76,826				3,000
	<i>Nasik (Roads and Buildings) Division.</i>						
11	Construction of buildings for Technical High School at Malegaon.	1,24,000	1,08,198				8,000
12	Construction of Technical High School at Nasik	1,46,391 (Under revisions)	2,48,253				30,000
	<i>Sholapur Division.</i>						
13	Constructing building for (1) Establishment of Polytechnic at Sholapur. (2) Principal's Quarters at Sholapur.	24,71,500	2,00,633				3,67,000
	<i>North Satara Division.</i>						
14	Constructing building for Government Polytechnic at Karad.	14,81,500	5,30,358				6,42,000
	SUPERINTENDING ENGINEER, BOMBAY CIRCLE.						
	<i>Presidency Division.</i>						
15	Construction of Hostel for students in Government Colleges at Bombay.	17,34,000	55,337				4,58,000
16	Construction of a building for Technical High School at Dadar.	98,093	1,000				23,000
17	Construction of a building for the Establishment of Department of Printing and Technology.	1,87,486	1,76,792				23,000
18	Construction of annexe to the Elphinstone Technical High School, Bombay.	2,84,879	23,000				92,000

* Partially centrally sponsored.

Item No.	DETAILED ACCOUNT No. 81. CIVIL WORKS. A—Original Works—contd.	Estimate Cost.	Expenditure to the end of 1958-1959.	Accounts, 1957-58.	Budget Estimate, 1958-59.	Revised Estimate, 1958-59.	Budget Estimate, 1959-60.
1	2	3	4	5	6	7	8
		Rs.	Rs.	Rs.	Rs.	Rs.	Rs.
	EDUCATION—contd.						
	SUPERINTENDING ENGINEER, BOMBAY (CIRCLE—contd.)						
	<i>Presidency Division—contd.</i>						
19	Construction of additional 3 floors for the School of Printing and Technology, Bombay.	4,95,988	10,000				2,75,000
*20	Construction of building for Industrial Training Institute, Bombay.	9,85,164	1,01,400				4,58,000
	Construction of a building for Technical and Vocational Training Centre, Bombay.						
	<i>Thana Division.</i>						
21	Construction of building for Technical High School at Vile Parle.	92,989	82,800				2,000
	<i>Ratnagiri Division.</i>						
22	Construction of additional buildings for the School of Industry at Ratnagiri.	83,456 (Under revision).	1,00,236				500
	SUPERINTENDING ENGINEER (ROADS AND BUILDINGS) CIRCLE, AURANGABAD.						
	<i>Aurangabad Division.</i>						
23	Construction of Government Primary School buildings in Marathwada.	2,48,000	1,37,373				1,01,000
24	Construction of class rooms for Primary schools in Marathwada.	2,44,000	1,50,000				82,500
25	Construction of additional buildings for the primary college at Parbhant, Nanded and Osmanabad.	2,40,000	80,000				92,000
	Construction of hostel buildings for Training Institutions in Marathwada region.	40,000					
26	Construction of Classrooms for Lower Secondary Schools in Marathwada.	98,400	40,000				92,000
	Construction of additional classrooms for Higher Secondary Schools in Marathwada.	45,000					
27	Construction of sheds for Basic schools in Marathwada region.	36,000	27,000				8,000
28	Construction of buildings for existing Secondary Schools in Marathwada region.	3,00,000	50,000				92,000
	<i>East Khandesh Division.</i>						
29	Construction of a building for the Technical High School at Bhusawal, East Khandesh District.	1,05,273 (Under revision).	1,27,146				26,000
	<i>Aurangabad Division.</i>						
30	Construction of a building for Polytechnic at Aurangabad, District Aurangabad.	3,00,000 (Under revision).	1,50,000				4,13,000
31	Construction of a Hostel building for Primary Training College at Aurangabad.	1,68,000	92,060				69,000
32	Construction of a building for the Bachelor of Education College, Aurangabad.	1,33,000	10,000				48,000
	<i>Bhir Division</i>						
33	Construction of Girls' High School at Bhir, District Bhir.	1,83,000	40,060				92,000
34	Construction of office of Inspector of Schools at Bhir, District Bhir.	61,000	36,000				14,000
	<i>Nanded Division.</i>						
*35	Construction of buildings for the Technical Training Centre at Nanded, District Nanded.	1,81,000	33,000				92,000

* Partially contra spoiled

EXPENDITURE

Item No.	DETAILED ACCOUNT No. 81. CIVIL WORKS. A—Original Works—contd.	Estimated Cost.	Expenditure to the end of 1958-59.	Accounts, 1957-58.	Budgets Estimate, 1958-59.	Revised Estimate, 1958-59.	Budget Estimate, 1959-60.
1	2	3	4	5	6	7	8
	EDUCATION—contd.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.
	SUPERINTENDING ENGINEER (ROADS AND BUILDINGS) CIRCLE, AMRAVATI.						
	<i>Amravati Division.</i>						
36	Construction of School and hostel building for Government High School at Chandur Railway in Amravati District.	6,60,000	30,000				92,000
37	Construction of Buildings for Marathi Girls Primary School at Talegaon Thakur.	20,000 (Under revision).	14,700				46,000
38	Extension of present building of the Diploma Institute and hostel block and practising school for men at Amravati.	4,00,000	50,000				92,000
39	Construction of Primary Girls School at Shendurjana.	43,880 (Under revision).	15,000				23,000
40	Construction of Building for Government Polytechnic at Amravati.	12,00,000 (Under revision).	50,000				3,03,000
41	Construction of classroom etc. for the Technical High School at Amravati.	12,91,216	79,000				1,000
	<i>Akola Division.</i>						
42	Reorganisation of Industrial Schools at Akola ...	1,12,000 (Under revision).	20,000				46,000
43	Construction of Government Girls Primary School, Telhara in Akola District.	30,671	25,400				5,000
44	Extension of buildings for Government Girls Marathi School at Akot in Akola District.	20,000 (Under revision).	15,640				40,000
45	Construction of Agricultural High School at Washim.	7,61,830	4,93,904				2,14,000
*46	Construction of buildings for the Technical Training Centre at Akola.	2,66,000	81,400				1,37,000
	<i>Yeotmal Division.</i>						
47	Construction of School and hostel buildings for Government Boys High School at Umerkhed.	4,18,772	55,000				9,000
48	Construction of Buildings for Government I.E.M. School, Pusad.	1,56,000	8,800				12,000
49	Construction of School and hostel buildings for Government Normal School for men at Yeotmal.	7,94,150	6,78,475				60,000
50	Construction of buildings for Multipurpose High School at Yeotmal.	6,00,267	5,85,754				21,000
51	Construction of Agricultural High School at Pandharkawada.	8,23,220	7,21,751				47,000
	<i>Buldhana Division.</i>						
52	Construction of practising School and hostel buildings for Government Normal School for men at Buldhana.	5,60,000	5,60,144				15,000
	SUPERINTENDING ENGINEER (ROADS AND BUILDINGS) CIRCLE, NAGPUR.						
	<i>Nagpur Division.</i>						
53	Construction of Building for Technical Institute at Nagpur.	9,76,000	10,000				1,76,000
54	Construction of Buildings for Multipurpose High School at Nagpur.	2,67,616	60,000				1,90,000
55	Construction of Building for Girls High School at Nagpur.	6,30,261				62,000

* Partially Centrally Sponsored.

EXPENDITURE

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Item No.	DETAILED ACCOUNT No. 81. CIVIL WORKS. A—Original Works—contd.	Estimated Cost.	Expenditure to the end of 1958-59.	Accounts, 1957-58.	Budget Estimate, 1958-59.	Revised Estimate, 1958-59.	Budget Estimate, 1959-60.
1	2	3	4	5	6	7	8
	EDUCATION—contd.						
	SUPERINTENDING ENGINEER' NAGPUR (R & B) CIRCLE.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.
56	Construction of Building for starting a degree course at Vividh Shilpa Kalamandir, Nagpur.	6,72,000	292				1,38,000
*57	Construction of Building for Technical and Vocational Training Centre at Nagpur.	3,00,000	....				46,000
58	Construction of Building for the establishment of pre-primary Training School at Nagpur.	4,18,700	....				55,000
59	Re-organisation of Industrial Schools at Nagpur.	1,96,374	1,96,788				1,000
60	Construction of Hostel for (1) College of Science and (2) Nagpur Mahavidyalaya, Nagpur.	4,00,000	20,000				1,83,000
61	Construction of Hostel Superintendent quarter for Government Polytechnic, Nagpur.	42,500	10,700				29,000
62	Construction of Compound wall and diversion road at Government Polytechnic, Nagpur	54,400	20,000				31,000
63	Expansion of Government Engineering School at Nagpur.	8,67,302	8,31,208				35,000
	<i>Wardha Division.</i>						
64	Construction of a Building for Girls High School with Hostel at Arvi	5,89,400	3,34,084				92,000
65	Construction of Girls Government Primary School at Arvi, District Wardha.	68,700	54,712				13,000
	<i>Chanda Division.</i>						
66	Construction of Building for opening of Additional Normal School.	12,00,000	5,83,283				1,37,000
	SUPERINTENDING ENGINEER, NORTH GUJARAT CIRCLE.						
	<i>Ahmedabad Division.</i>						
67	Constructing Drawing Hall at L. D. College of Engineering, Ahmedabad.	84,411	2,210				69,000
68	Acquisition of land for the L. D. College of Engineering, Ahmedabad.	3,00,000	2,75,400				2,75,000
69	Construction of building for Technical High School at Ahmedabad	47,735	74,162				500
		(Under revision).					
*70	Constructing buildings for Technical and Vocational Training Centre at Ahmedabad.	1,25,000 (Approx.).	15,000				92,000
71	Construction of the Common Hall for Students in Gujarat College, Ahmedabad.	1,09,970	43,700				55,000
72	Constructing mechanical block at the L. D. College of Engineering, Ahmedabad.	2,55,295	1,19,300				46,000
73	Extension to electrical block at L. D. College of Engineering, Ahmedabad.	74,210	50,000				22,000
74	Constructing an accommodation for N. G. C. cadets at Gujarat College, Ahmedabad.	2,52,279	2,03,139				43,000
75	Constructing an additional building for T. C. Technical Institute, Ahmedabad.	40,000 (Under revision).	18,350				39,000
76	Construction of buildings for servants' quarters at R. C. Technical Institute, Ahmedabad.	44,353	27,550				15,500
	<i>Kaira Division.</i>						
77	Constructing Hostel Block and Class Rooms at Training College at Kathlal.	10,333	4,860				5,000
78	Constructing building for P. N. Technical High School at Kapadwanj	37,513	29,000				9,000

* Partially centrally sponsored.

EXPENDITURE

Item No.	DETAILED ACCOUNT No. 81. CIVIL WORKS. A-Original Works—contd. 2	Estimated Cost.	Expenditure to the end of 1958-59.	Accounts, 1957-58.	Budget Estimate, 1958-59.	Revised Estimate, 1958-59.	Budget Estimate, 1959-60.
1		3	4	5	6	7	8
	EDUCATION—contd.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.
	SUPERINTENDING ENGINEER, NORTH GUJARAT CIRCLE—contd.						
	<i>Mehsana Division.</i>						
79	Construction of Hostel for boys at M. N. College, at Visnagar	1,80,900	2,01,830				500
80	Constructing Technical High School at Patan— Constructing workshop building.	1,33,034	1,69,507				8,000
81	Constructing Fine Arts Course Block for the New Government Girls' High School at Patan, district Mehsana.	25,133	26,008				500
	<i>Banaskantha Division.</i>						
82	Construction of Building for Technical High School at Palanpur.	1,08,326	75,672				30,000
	<i>Sabarkantha Division.</i>						
83	Construction of Hostel Blocks of Training College for men at Kadiadra.	87,245	10,500				69,000
	SUPERINTENDING ENGINEER, SOUTH GUJARAT CIRCLE.						
	<i>Panch Mahals Division.</i>						
84	Construction of Building for the Technical High School at Godhra.	80,000 (Under revision).	84,099				4,500
	<i>Baroda Division.</i>						
85	Construction of the building for the Technical High School at Baroda.	1,00,000	10,000				37,000
	<i>Surat Division.</i>						
86	Construction of Building for the Technical High School at Surat.	1,00,000	30,000				37,000
87	Construction of Buildings for the Dr. S. S. Gandhi College of Engineering and Technology at Surat.	2,64,000	73,974				1,74,000
	SUPERINTENDING ENGINEER (ROADS AND BUILDINGS) CIRCLE, RAJ. OT.						
88	Construction of additional rooms in various High Schools.	3,75,000 (Approx.)	69,040				96,000
89	Improvement in existing Secondary Schools, construction of Sport room, Laboratory rooms, Craft rooms in Secondary Schools.	1,26,000 (Approx.)	73,285				37,000
90	Construction of Buildings for Multipurpose course.	1,67,000	1,46,079				9,000
	<i>Halar Division.</i>						
*91	Construction of Building for Technical and Vocational Training Centre at Jamnagar.	10,80,000	36,800				5,50,000
	<i>Gohilwad Division.</i>						
92	Construction of building for Sir B. P. T. I. at Bhavnagar.	3,00,000 (under revision).	56,900				92,000
	<i>Zalawad Division.</i>						
93	Construction of Building for the technical training centre at S'nagar.	4,63,000 (under revision).	1,00,235				2,75,000

* Partially centrally sponsored.

EXPENDITURE

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Item No.	DETAILED ACCOUNT No. 81. CIVIL WORKS. A—Original Works—contd.	Estimated cost.	Expenditure to the end of 1958-1959.	Accounts, 1957-58.	Budget Estimate, 1958-59.	Revised Estimate, 1958-59.	Budget Estimate, 1959-60.
1	2	3	4	5	6	7	8
	EDUCATION—contd.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.
	<i>Kutch (R. & B.) Division.</i>						
*94	Construction of Building for technical and vocational training centre at Kandla.	1,00,000 (Under revision)	40,000				1,93,000
95	Construction of Class rooms for Government Primary Schools in Kutch.	69,000	30,000				86,000
96	Construction of Primary School Building in Kutch.	60,000	30,000				27,000
97	Construction of Building for technical high school at Bhuj.	1,00,000	30,000				50,000
	NEW WORKS.						
98	Construction of buildings for the Government Multipurposes High School with Commerce, Home Science and Fine Arts courses in. <i>Thana, Nasik, Kaira, Mehsana, Kolaba, Banas-kantha, Sholapur Districts.</i>	2,74,895					92,000
	SUPERINTENDING ENGINEER, CENTRAL CIRCLE.						
	<i>Nasik (R. & B.) Division.</i>						
99	Additions and alterations to the Government Girls High School, Nasik for providing accommodation for the hostel of the Training College for Women, Nasik.	57,151					23,000
	<i>North Satara Division.</i>						
100	Construction of hostel building and Superintendent's quarters for Industrial-cum-Technical High School, Satara.	1,97,680					91,000
	SUPERINTENDING ENGINEER, BOMBAY CIRCLE.						
	<i>Thana Division.</i>						
101	Construction of rent free quarters for the staff of the Training Institute for Physical Education, Kandivali.	75,823					46,000
	<i>Presidency Division.</i>						
102	Acquisition of land for the Government Technical High School, Dadar, Bombay.	2,50,000					2,29,000
	SUPERINTENDING ENGINEER, AURANGABAD (ROADS AND BUILDINGS) CIRCLE.						
103	Construction of class rooms for Primary Schools in the Districts of— (1) Aurangabad, (2) Parbhani, (3) Nanded, (4) Osmanabad, and (5) Bhir.	4,20,000					92,000
104	Construction of Sheds for Basic Schools in the Districts of— (1) Aurangabad, (2) Nanded, (3) Parbhani, (4) Osmanabad, and (5) Bhir.	1,00,000					46,000

*Partially or totally sponsored.

Item No.	DETAILED ACCOUNT No. 81. CIVIL WORKS. A—Original Works—conold.	Estimated cost.	Expenditure to the end of 1958-59.	Accounts, 1957-58.	Budget Estimate, 1958-59.	Revised Estimate, 1958-59.	Budget Estimate, 1959-60.
1	2	3	4	5	6	7	8
	EDUCATION—conold.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.
	<i>Aurangabad Division.</i>						
105	Construction of the buildings for Government, M. P. High School, Jalna.	1,02,000					46,000
	SUPERINTENDING ENGINEER, AMARAVATI (R. & B.) CIRCLE.						
	<i>Akola Division.</i>						
106	Construction of accommodation for office, stores and Armoury of the 14th Bombay B. N. C. C., Akola.	87,600					23,000
	SUPERINTENDING ENGINEER, ROADS AND BUILDINGS CIRCLE, RAJKOT.						
	<i>Kutch (Roads and Buildings) Division.</i>						
107	Construction of a Building for the Central Library, Bhuj.	1,00,000					46,000
108	Construction of new buildings and extension of existing school buildings in Kutch District.	1,47,000					92,000
	<i>Madhya Saurashtra Division.</i>						
109	Extension to the building of the Dharmendra-sinhji College, Rajkot.	1,85,130					73,000
	<i>Sorath Division.</i>						
110	Construction of the first floor on the Science Block of the Bahauddin College, Junagadh.	1,67,500					92,000
	<i>Zalawad Division.</i>						
111	Additions and alterations to the building of M. P. Shah College, Surendranagar.	92,500					46,000
	<i>Halar Division.</i>						
112	Construction of additional laboratories etc. at the D. K. V. College, Jamnagar.	83,700					37,000
	SUPERINTENDING ENGINEER, NORTH GUJARAT CIRCLE.						
	<i>Sabarkantha Division.</i>						
113	Additions and Alterations to the buildings for the Basic Training College for Women, Idar.	1,53,000					69,000
	<i>Mehsana Division.</i>						
114	Construction of a building for the Government Technical Institute, Kalol and cost of acquisition of site for it.	4,62,600					1,83,000
	SUPERINTENDING ENGINEER, SOUTH GUJARAT CIRCLE.						
	<i>Baroda Division.</i>						
115	Construction of a hostel building for the Basic Training Centre for Men, Baroda.	9,05,960					92,000
	<i>Navsari and Dangs Division.</i>						
116	Construction of a hostel building for the Government Technical High School, Navsari.	2,32,431					92,000
	Total, Education ...						1,02,12,000

Item No.	DETAILED ACCOUNT No. 81. CIVIL WORKS. A—Original Works—contd.	Estimated Cost.	Expenditure to the end of 1958-59.	Accounts 1957-58.	Budget Estimate, 1958-59.	Revised Estimate, 1958-59.	Budget Estimate, 1959-60.
1	2	3	4	5	6	7	8
		Rs.	Rs.	Rs.	Rs.	Rs.	Rs.
	MEDICAL.						
	WORKS IN PROGRESS.						
	Construction of two Cottage Hospitals—						
1	(i) Kalwan in Nasik District [Nasik (Roads and Buildings) Division].	5,00,000 (Under revision).	77,500				1,15,000
2	(ii) Bhiloda, District Sabarkantha (Sabarkantha Division).	4,75,000	33,000				92,000
	Providing proper drainage water supply, etc. to Civil Hospitals in the State—						
3	(i) Jalgaon (East Khandesh Division) ...	20,00,000					9,000
4	(ii) General for other Hospitals ...						46,000
5	Construction of Residential Quarters for inmates of the various Civil Hospitals in connection with the Scheme of imparting Post Examinations Training for Medical Graduates.	10,00,000					46,000
	Construction of staff quarters and garages for 8 mobile dispensaries to be opened in the Scheduled Areas—						
6	(1) Zariwadi (Broach Division) ...	1,40,000					18,000
7	(2) Vyara (Surat Division) ...						9,000
8	(3) Vankaner (Sabarkantha Division) ...						9,000
9	(4) Shahapur (Thana Division) ...						4,000
10	(5) Visarwadi (West Khandesh Division) ...						4,000
11	(6) Nanashi [Nasik (R. & B.) Division] ...						5,000
12	(7) Borgaon [Nasik (R. & B.) Division] ...						4,000
13	(8) Dhima (Banaskantha Division) ...						4,000
14	Construction of small huts for Hospitalisation of Leprosy patients at Civil Hospitals and Dispensaries.	2,50,000	.				69,000
	Construction of three Cottage Hospitals—						
15	(i) Karad (North Satara Division) ...	15,00,000	50,000				92,000
16	(ii) Jambusar (Broach Division) ...		5,000				92,000
17	(iii) Mangaon (Kolaba Division) ...		5,000				18,000
	Establishment of T. B. Clinics—						
18	(i) Nasik [Nasik (R. & B.) Division] ...	2,00,000	5,000				46,000
19	(ii) Surat (Surat Division) ...						46,000
20	(iii) Sholapur (Sholapur Division) ...		45,000				46,000

EXPENDITURE

Item No.	DETAILED ACCOUNT No. 81. CIVIL WORKS. A—Original Works—contd.	Estimated Cost.	Expenditure to the end of 1958-59.	Accounts. 1957-58.	Budget Estimate, 1958-59.	Revised Estimate, 1958-59.	Budget Estimate, 1959-60.
1	2	3	4	5	6	7	8
	MEDICAL—contd.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.
	SUPERINTENDING ENGINEER, CENTRAL CIRCLE.						
	<i>Poona Division.</i>						
21	Expansion of Central Mental Hospital, Yeravda, Construction of Additional Dormitory for 70 patients in Female Ward.	1,21,000 (Under Revision).	96,000				39,000
22	Constructing Quarters for 70 Class IV Servants at Sassoon Hospitals, Poona.	5,24,665	3,89,241				69,000
23	Constructing Hostel for Male Students at the B. J. Medical College, Poona.	3,28,727	3,03,210				23,000
24	Constructing buildings for full fledged laboratory at Pimpri, District Poona.	4,60,641	2,00,000				92,000
25	Constructing new building for K. B. P. S. Dispensary at Poona.	1,01,578 (Under Revision).	9,000				27,000
26	Providing fixed furniture in the Sassoon Hospital Buildings.	82,727 (Under Revision).	50,000				23,000
27	Constructing new Building for Dispensary at Dhond, district Poona.	1,31,320	74,610				23,000
	<i>Sholapur Division.</i>						
*28	Constructing Building for T. B. Isolation Beds at the Sholapur Civil Hospital.	2,70,000	5,000				46,000
	<i>Nasik (Roads and Buildings).</i>						
29	Land acquisition of Golf Club ground at Nasik for New Civil Hospital, Nasik.	1,06,166 (Under Revision).	1,25,000				1,000
	<i>North Satara Division.</i>						
30	Improvements and expansion of Civil Hospital, Satara.	7,00,000	64,200				55,000
	<i>South Satara Division.</i>						
31	Constructing new Civil Hospital at Sa. gli ...	14,00,000 (Under Revision).	64,000				2,29,000
	<i>West Khandesh Division.</i>						
32	Constructing O. P. D. Block, X-ray Room, etc. at Civil Hospital, Dhulia.	80,000	36,700				40,000
	SUPERINTENDING ENGINEER, BOMBAY CIRCLE.						
	<i>Presidency Division.</i>						
33	New layout and reconstruction of J. J. Hospital and improvements to G. M. College. Bombay	1,80,13,012	22,12,832				9,10,000
*34	Establishment of child guidance clinic and psychiatric Department and Establishment of paediatric centre at the J. J. group of Hospitals and Grant Medical College, Bombay.	12,00,000	91,750				92,000
*35	Expansion of Sir C. E. M. Dental College, Bombay.	15,00,000 (Under Revision).	1,00,000				9,17,000
36	Construction of side-wings to accommodate additional Beds at M. A. Podar Hospital, Bombay.	5,52,723	50,000				46,000
37	Providing Cold Storage and airconditioning Plant in the Compound of Harkine Institute, Bombay.	81,059				23,000

*Partially centrally sponsored.

EXPENDITURE

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Item No.	DETAILED ACCOUNT No. 81 CIVIL WORKS A—Original Works,—contd.	Estimated cost.	Expenditure to the end of 1958-59.	Accounts, 1957-58.	Budget Estimate, 1958-59.	Revised Estimate, 1958-59.	Budget Estimate, 1959-60.
1	2	3	4	5	6	7	8
	MEDICAL—contd.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.
	Thana Division.						
38	Expansion of Mental Hospital at Thana— Construction of Rooms for Violent patients.	2,16,000	45,870				46,000
39	Expansion of Mental Hospital at Thana— Construction of Dormitory.	5,06,720 (Under Revision).	2,00,788				92,000
40	Renovating of ward No. 122 in the N. M. Mental Hospital at Thana.	38,000	25,000				12,000
	Ratnagiri Division.						
41	Expansion of Civil Hospital at Ratnagiri ...	4,00,000	15,320				46,000
	SUPERINTENDING ENGINEER, SOUTHERN PUBLIC HEALTH CIRCLE. Public Health Works Division, Nasik.						
42	Improvements to Water Supply arrangements at N. M. Hospital, Thana.	67,960 (Under Revision).	91,756				5,000
	SUPERINTENDING ENGINEER, DECCAN IRRIGA- TION CIRCLE (I). Ahmednagar Division.						
43	Construction of Building for expansion of Civil Hospital, Ahmednagar, acquisition of Land.	14,37,000	1,41,750				92,000
44	Construction of a New Civil Hospital at Ahmednagar.		64,200				1,83,000
	SUPERINTENDING ENGINEER, AURANGABAD (ROADS AND BUILDINGS) CIRCLE, AURANGABAD. Aurangabad Division.						
45	Medical College and Hospital at Aurangabad, district Aurangabad.	38,00,000	15,36,558				6,42,000
	Bhir Division.						
46	Construction of a new Hospital at Bhir ...	3,60,000	37,000				92,000
	SUPERINTENDING ENGINEER, AMBAVATI (ROADS AND BUILDINGS), CIRCLE. Akola Division.						
47	T. B. Clinic with 10 beds to be attached to the district headquarters hospital at Akola.	1,33,500	60,000				19,000
	Yeotmal Division.						
48	Fifty T. B. beds to be attached to T. B. Hospital, Yeotmal.	2,00,000 (Under Revision).	20,000				69,000
49	Construction of Staff Quarters at Main Hospital, Yeotmal.	97,000 (Under Revi- sion).	20,000				45,000
50	Construction of T. B. Clinic Bui'ding with 10 beds to be attached to district headquarter hospital at Yeotmal.	90,000 (Under Revi- sion).	20,000				28,000
	SUPERINTENDING ENGINEER, NAGPUR (R. & B.) CIRCLE. Wardha Division.						
51	Fifty T. B. beds to be attached to District Hospital at Wardha.	1,65,600	5,000				46,000

EXPENDITURE

Item No.	DETAILED ACCOUNT No. 81. CIVIL WORKS. A-Original Works—contd. 2	Estimated Cost.	Expenditure to the end of 1958-59.	Accounts, 1957-58.	Budget Estimate, 1958-59.	Revised Estimate, 1958-59.	Budget Estimate, 1959-60.
1		3	4	5	6	7	8
	MEDICAL—contd.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.
	<i>Wardha Division.</i>						
52	Construction of primary Health Centre buildings and quarters for staff in Wardha District.	2,25,000	10,000				46,000
	<i>Chanda Division.</i>						
53	A. Construction of Nurses quarters at Main Hospital, Chanda. B. Raising of bed strength to 75 beds in District headquarter Hospital, Chanda. C. Improvement of District Laboratory, Chanda. D. Additions and Alterations to Residential and Non-Residential building and improvement to main Hospital at Chanda.	8,72,700	21,076				1,83,500
54	Fifty T. B. beds to be attached to District Hospital at Chanda.	1,65,600	40,980				46,000
	<i>Nagpur Division.</i>						
*55	Establishment of Dental College at Nagpur ..	5,90,000	25,000				23,000
56	Acquisition of land and construction of Building for Medical College at Nagpur.	2,30,13,000	2,23,09,862				41,000
57	Construction of Ayurvedic Hospital at Nagpur.	12,16,500	2,80,745				1,38,000
58	Construction of quarters for R. M. O. at the Medical College and Hospital at Nagpur.	1,74,294	22,000				27,000
59	Improvements and extension to the existing Mental Hospital at Nagpur. .	1,43,365	1,37,952				27,000
60	Providing passenger lift in the O. P. D. of the Medical College and Hospital, Nagpur.	24,000 (Under Revision).	....				40,000
	<i>Bhandara Division.</i>						
61	Extension and improvement to Bhandara Hospital.	94,674 (Under Revision).	1,18,993				5,000
	SUPERINTENDING ENGINEER (R. & B.) CIRCLE, RAJKOT.						
62	Construction of 12 staff quarters and Dispensary buildings in Saurashtra.	85,000 (Approx.)	40,000				9,000
63	A. and A. to the existing dispensaries which are upgraded or are to be upgraded as rural primary Health Centre. at 18 places and construction of 18 female quarters to above Dispensaries in Saurashtra.	10,00,000 (Approx.)	1,01,913				1,83,500
64	Construction of building for Ayurvedic Dispensary in Saurashtra.	14,500 (Under Revision.)	4,590				9,000
	<i>Kutch (R. & B.) Division.</i>						
65	Extension to T. B. Sanatorium at Bharapur ..	1,12,500 (Under Revision).	1,29,960				2,000
66	Construction of Building for Mandvi Hospital ..	1,79,000 (Under Revision.)	50,000				69,000

*Partially centrally sponsored.

Item No.	DETAILED ACCOUNT No. 81. CIVIL WORKS. A—Original Works—contd.	Estimated Cost.	Expenditure to the end of 1958-59.	Accounts, 1957-59.	Budget Estimate, 1958-59.	Revised Estimate, 1958-59.	Budget Estimate, 1959-60.
1	2	3	4	5	6	7	8
		Rs.	Rs.	Rs.	Rs.	Rs.	Rs.
	MEDICAL—contd.						
	<i>Madhya Saurashtra Division.</i>						
67	Increase in No. of Beds in District Hospital at Rajkot.	2,43,000 (Under Revision).	27,520				92,000
	<i>Sorath Division.</i>						
68	Starting one Ayurvedic Dispensary in Junagad.	73,600 (Approx.)	31,640				28,000
	<i>Halar Division.</i>						
69	Construction of Ayurvedic Hospital with Residential quarters at Jamnagar.	1,99,950 (Under Revision).	1,99,450				500
	<i>Medical College Division.</i>						
70	Construction of T. B. Hospital at Jamnagar ...	7,30,000 (Under Revision).	8,49,998				2,75,000
71	Construction of Building for Out Patients Department at Jamnagar.	8,95,100 (Under Revision).	50,000				92,000
72	Construction of Maternity Home at Jamnagar ...	6,95,175 (Under Revision).	50,000				92,000
73	Extension to the Irwin Hospital at Jamnagar ...	12,50,520	50,000				1,38,000
*74	Miscellaneous works for Medical College at Jamnagar (Workshop building, Animal House, Gas Plant room and Frog pond).	60,100 (Under Revision).	18,350				1,12,000.
*75	Providing Gas plant, refrigeration plant and fixed furniture for Medical College at Jamnagar.	2,47,000	25,000				69,000
76	Two Operation theatres at Irwin Hospital at Jamnagar.	1,19,500 (Under Revision).	25,000				46,000
77	Construction of staff quarters Batch III at Medical College and Hospital at Jamnagar.	4,59,000 (Under Revision).	1,40,370				1,38,000
*78	Providing one Hostel with Kitchen and Dining hall for 100 students for Medical College at Jamnagar.	3,25,000 (Under Revision).	61,190				2,75,000
79	Proposed quarters for Matron and Sisters and others of Irwin Hospital at Jamnagar.	4,75,000 (Under Revision).	50,000				92,000
	<i>Gohilwad Division.</i>						
80	Construction of 250 bedded leprosiom at Bhavnagar.	6,12,350	6,02,943				5,000
	Accommodation for 50 pupil nurses at Bhavnagar.	1,14,000	10,000				43,000
	SUPERINTENDING ENGINEER, NORTH GUJARAT CIRCLE.						
	<i>Ahmedabad Division.</i>						
81	Providing Storm water drainage in the New Civil Hospital and Medical College Compound, Ahmedabad.	96,287	50,000				22,000
82	Providing furniture for Boys and Girls Hostel (550 students) at B. J. Medical College, Ahmedabad.	2,00,000	91,750				5,000
83	Construction of a New Mental Hospital at Ahmedabad for 600 patients.	40,00,000	1,00,000				92,000
84	Providing Lighting conductors at New Civil Hospital and B. J. Medical College, Ahmedabad.	11,915 (Under revision).	10,910				13,000
85	Construction of a garage for Motor Ambulance at New Civil Hospital, Ahmedabad.	24,268	10,000				13,000
86	Providing iron grills to windows and A. C. Pipes to Wards of New Civil Hospital, Ahmedabad.	10,167	7,000				3,000
87	Construction of a Maternity Home at Dehgam, District Ahmedabad.	43,300	5,000				35,000
	<i>Mehsana Division.</i>						
88	Construction of a Maternity Home at Unaoo ...	69,074 (Under Revision).	69,502				9,000
89	Construction of Class IV dispensary with subsidiary building at Balasina, Taluka Patan.	32,374	35,601				500
	<i>Banaskantha Division.</i>						
90	Construction of 10 bedded T. B. Ward at Civil Hospital at Palanpur.	28,500	26,140				500

* Partially Centrally sponsored.

EXPENDITURE

Item No.	DETAILED ACCOUNT No. 81. CIVIL WORKS. A--Original Works--contd.	Estimated Cost.	Expenditure to the end of 1958-59.	Accounts, 1957-58.	Budgets Estimate, 1958-59.	Revised Estimate, 1958-59.	Budget Estimate, 1959-60.
1	2	3	4	5	6	7	8
		Rs.	Rs.	Rs.	Rs.	Rs.	Rs.
	MEDICAL—contd.						
	SUPERINTENDING ENGINEER, NORTH GUJARAT CIRCLE—contd.						
	<i>Sabarkantha Division.</i>						
91	Construction of quarters for staff of the Dispensary at Bamna, District Sabarkantha.	33,627	25,000				7,000
92	Construction of labour rooms operation theatre etc., at Bamna Dispensary.	28,000	3,000				16,000
	<i>Kaira Division.</i>						
93	Constructing Nurses quarters at Civil Hospital, Kaira.	31,159	31,009				500
94	Constructing T. B. Ward Building to accommodate 20 beds and construction of staff quarters and Electrical Installation at Petlad.	2,03,500	1,10,100				92,000
	SUPERINTENDING ENGINEER, NORTHERN PUBLIC HEALTH CIRCLE.						
	<i>Executive Engineer, Public Health Works Division, Ahmedabad.</i>						
95	Water softening plant for New Civil Hospital, Ahmedabad.	1,47,000	72,831				27,000
96	Providing water supply and drainage arrangements for New Civil Hospital, Ahmedabad.	2,70,650	2,45,801				27,000
97	Civil Hospital and B. J. Medical College, Ahmedabad—Water Supply arrangements for ancillary buildings.	3,50,000	91,750				27,000
	SUPERINTENDING ENGINEER, SOUTH GUJARAT CIRCLE.						
	<i>Baroda Division.</i>						
98	A. and A. to the Building in the S. P. Sanitorium at Baroda.	26,381	25,000				1,000
99	Construction of Leprosy Hospital at Ajw. Road, Baroda.	24,72,000	10,000				92,000
100	Construction of Maternity Home at Padra ..	96,052	92,505				3,000
101	Construction of Drug Laboratory in compound of Medical College, Baroda.	9,11,600 (Under Revision).	1,50,000				1,83,000
102	Construction of a Maternity Home at Jarod in Baroda Division.	49,310	40,000				8,000
	<i>Surat Division.</i>						
103	Construction of Maternity Home at Kathor, District Surat.	1,94,320	1,72,044				18,000
	<i>Nasari and Dangas Division.</i>						
104	Construction of Building for Maternity Home at Gandev, District Surat.	1,80,256	1,36,132				18,000
	<i>New Works.</i>						
	SUPERINTENDING ENGINEER, CENTRAL CIRCLE.						
	<i>West Khandesh Division.</i>						
105	Construction of Garage and staff quarters for mobile dispensary at Jamana.	20,000					5,000
106	Construction of College Hospital at Shirpur in West Khandesh District.	5,00,000					23,000

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Item No.	DETAILED ACCOUNT No. 81. CIVIL WORKS. A—Original Works.—contd.	Estimated Cost.	Expenditure to the end of 1958-59.	Accounts, 1957-58.	Budget Estimate, 1958-59.	Revised Estimate, 1958-59.	Budget Estimate, 1959-60.
1	2	3	4	5	6	7	8
	MEDICAL—contd.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.
	SUPERINTENDING ENGINEER, CENTRAL CIRCLE.—contd.						
	<i>Poona Division.</i>						
107	Additions and alterations to Barrack H 4 at Hospital for Diseases of the chest camp Aundh for providing residential quarters for Class IV servants.	44,624					36,500
	<i>Nasik (Roads and Buildings) Division.</i>						
108	Construction of Maternity Home at Nampur ..	33,990					9,000
	<i>North Satara Division.</i>						
109	Acquisition of land for the new Civil Hospital, Satara.	1,00,000					46,000
	<i>Kolhapur Division.</i>						
110	Construction of building for the Regional Health Laboratory at the Civil Hospital, Kolhapur.	1,50,000					46,000
111	Construction of Nurses quarters in Hospital at Kolhapur.	2,42,000 Appro.					23,000
	<i>Sholapur Division.</i>						
112	Construction of Cottage Hospital at Pandharpur in Sholapur District.	5,00,000					23,000
	SUPERINTENDING ENGINEER, BOMBAY CIRCLE.						
	<i>Thana Division.</i>						
113	Construction of Garage and staff quarters for mobile dispensary at Kasa.	20,000					5,000
114	Construction of Garage and staff quarters for mobile dispensary in Thana District.	20,000					5,000
	<i>Presidency Division.</i>						
115	Extension to the Tetanus block by providing two laboratory rooms at the H. I. at Parel.	26,000					9,000
116	Renovating the electric wiring at the Haffkine Institute, Bombay.	33,778					27,000
117	Construction of building for Ayurvedic Museum in Compound of R. A. Podar Medical College, Bombay.	98,000					46,000
118	Construction of quarters for Class IV Servants at the Haffkine Institute, Bombay.	2,02,060					92,000
119	Construction of temporary Barracks for Class IV Servants in compound of St. George Hospital, Bombay.	88,836					37,000
120	Construction of a Central Laboratory at the G. T. Hospital, Bombay.	71,000					46,000
	SUPERINTENDING ENGINEER, AURANGABAD (ROADS AND BUILDINGS) CIRCLE.						
	<i>Construction of buildings for T. B. Chest Clinics.</i>						
121	Parbhani District (Parbhani) ...	25,000					5,000
122	Jalna (Aurangabad District) ...	25,000					5,000
123	Latur (Osmanabad District) ...	25,000					5,000
	<i>East Khandesh Division.</i>						
124	Construction of Nurses Quarters Civil Hospital at Jalgaon.	2,42,300					23,000

Item No.	DETAILED ACCOUNT No. 81. CIVIL WORKS. A—Original Works—contd. 2	Estimated Cost. 3	Expenditure to the end of 1958-59. 4	Account, 1957-58. 5	Budget Estimate, 1958-59. 6	Revised Estimate, 1958-59. 7	Budget Estimate 1959-60. 8
	MEDICAL—contd.	Rs.	Rs.	Ps.	Rs.	Rs.	Rs.
	<i>Nanded Division.</i>						
125	Water supply arrangement at the Government Ayurvedic College, Nanded.	37,000					34,000
126	Acquisition of land for the Ayurvedic College Nanded.	2,22,000					46,000
	<i>Aurangabad Division.</i>						
127	Construction of buildings for T. B. Chest clinic at Aurangabad.	50,000					9,000
	<i>Vidarbha Division.</i>						
128	Construction of Building for V. D. Clinic at District Head Quarter Hospital, in Vidarbha. SUPERINTENDING ENGINEER NAGPUR (R. & B.) CIRCLES.	40,000					4,500
	<i>Wardha Division.</i>						
129	Improvement of District Laboratory at District Head Quarter Hospital Wardha.	32,000					9,000
130	Construction of building for T. B. clinic with 10 beds to be attached to District Head Quarter Hospital at Wardha.	75,000					18,000
	<i>Chanda Division.</i>						
131	Construction of building for V. D. Clinic at District Head Quarter Hospital, Chanda.	25,000					18,000
	<i>Bhandara Division.</i>						
132	Construction of Kitchen block and extension to Bai Gangabai Women's Hospital, Gondia.	75,000					23,000
	<i>Nagpur Division.</i>						
133	Construction of Quarters for Pupil nurses at the Daga Memorial Hospital, Nagpur.	1,16,700					28,000
134	Dismantling the existing Dairy shed and erecting it in another place at the mental Hospital Nagpur.	35,000					27,000
135	Construction of a hostel for male students at the Medical College and Hospital, Nagpur.	7,01,000					28,000
136	Medical College and Hospital, Nagpur : Air conditioning of operation Theatre.	75,000 (Approx).					37,000
137	Providing R. C. C. Reservoir and other subsidiary Pilot tanks and distribution lines at Mayo Hospital.	96,332					46,000
	SUPERINTENDING ENGINEERS AMRAVATI (ROADS AND BUILDINGS) CIRCLE.						
	<i>Buldana Division.</i>						
138	Construction of District Laboratory Building at Buldana.	22,149					18,000
139	Construction of staff Quarter at District Head Quarter Hospital at Buldhana.	64,550					23,000
	<i>Akola Division.</i>						
140	Improvement of District Laboratory at District Head Quarters Hospital, Akola.	78,900					46,000
141	Raising the bed strength at the district Head Quarter Hospital, at Akola.	3,57,000					46,000

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Item No.	DETAILED ACCOUNT No. 81. CIVIL WORKS. A—Original Works—contd.	Estimated Cost.	Expenditure to the end of 1958-59.	Accounts, 1957-58.	Budget Estimate, 1958-59.	Revised Estimate, 1958-59.	Budget Estimate, 1959-60.
1	2	3	4	5	6	7	8
	MEDICAL—contd.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.
	<i>Amravati Division.</i>						
142	Construction of Buildings for providing 50 T. B. beds at the District Head Quarter Hospital, Amravati.	75,000					18,000
	SUPERINTENDING ENGINEER (ROADS AND BUILDINGS) CIRCLE, RAJKOT.						
143	Additional and alterations to the existing Institutions at Bhavnagar, Limbdi, Junagadh.	65,000					28,000
	<i>Kutch (Road and Buildings) Division.</i>						
144	Expansion of General Hospital, Bhuj ...	8,48,000					3,67,000
145	General Hospital, Bhuj—Quarters for Staff ..	78,400					18,000
146	T. B. Sanatorium, Bharapur—Quarters for Staff.	59,600					18,000
	<i>Sorath Division.</i>						
147	Construction of building for Ayurvedic Hospital with nature cure section at Junagadh, District Sorath.	25,000					23,000
148	Construction of Hospital at Mendarda ...	1,23,109					46,000
	<i>Zalawad Division.</i>						
149	Construction of a 50 bedded Hospital at Surendranagar.	10,00,000					92,000
	<i>Amreli Division.</i>						
150	Construction of Cottage Hospital at Khambhai in Amreli District.	5,00,000					23,000
	SUPERINTENDING ENGINEER, NORTH GUJARAT CIRCLE.						
	<i>Ahmedabad Division.</i>						
151	Providing electrical wallfans pathology, anatomy Pharmacology and Embryology Department of the R. J. Medical College, Ahmedabad.	29,798					9,000
152	Constructing a Tennis Court at the B. J. Medical College, Ahmedabad.	42,000					9,000
153	Constructing a Badminton Courts at B. J. Medical College, Ahmedabad.	21,000					5,000
154	Levelling ground for Hockey, Cricket etc., of B. J. Medical College, Ahmedabad.	70,000					5,000
155	Construction of new Leprosy Hospital at Narol, Ahmedabad.	30,31,150					46,000
156	Construction of Dharmashala at Civil Hospital, Ahmedabad.	1,73,040					9,000
157	Air conditioning of operation theatres at Civil Hospital, Ahmedabad.	1,68,406					46,000
158	Construction of new dispensary at Barwala Taluka Dhanduka.	65,271					28,000
	<i>Sabarkantha Division.</i>						
159	Construction of X-Ray Unit block for the Civil Hospital, H. matnagar.	27,390					25,000
	<i>Kaira Division.</i>						
160	Construction of X-Ray Unit Block at Civil Hospital, Kaira.	24,820					18,000
	<i>Mehsana Division.</i>						
161	Expansion of Civil Hospital, Mehsana ...	12,00,000					46,000
	<i>Banaskantha Division.</i>						
162	Construction of building for the Regional Health Laboratory at the Civil Hospital, Palanpur.	1,50,000					46,000

EXPENDITURE

Item No.	DETAILED ACCOUNT No. 81. CIVIL WORKS. A—Original Works—contd.	Estimated cost.	Expenditure to the end of 1958-59.	Accounts, 1957-58.	Budget Estimate, 1958-59.	Revised Estimate, 1958-59.	Budget Estimate, 1959-60.
1	2	3	4	5	6	7	8
		Rs.	Rs.	Rs.	Rs.	Rs.	Rs.
	MEDICAL—concl'd.						
	<i>Banaskantha Division.</i>						
163	Construction of Cottage Hospital at Ambaji, in Banaskantha District.	4,59,291					46,000
	SUPERINTENDING ENGINEER, SOUTH GUJARAT CIRCLE.						
	<i>Broach Division.</i>						
164	Construction of Garage and staff quarters for mobile dispensary at Jagadia.	20,000					5,000
	<i>Baroda Division.</i>						
165	Construction of Garage and staff quarters for mobile dispensary at Chhota Udepur.	20,000					5,000
166	Construction of compound roads at S. P. Sanatorium, Baroda.	69,480					18,000
167	Construction of a Maternity Home at Waghodia	26,630					18,000
	<i>Surat Division.</i>						
168	Construction of Garage and staff quarters for mobile dispensary at Vankal.	20,000					5,000
169	Construction of Garage and staff quarters for mobile dispensaries at Dediapada, district Surat.	31,200					28,000
	<i>Panch Mahals Division.</i>						
170	Remodelling of the Civil Hospital, Godhra ..	6,60,000					46,000
171	Construction of Garage and staff quarters for mobile dispensary at Sanjeli.	20,000					5,000
172	Construction of Garage and staff quarters for mobile dispensary at Limkheda.	20,000					5,000
	Total, Medical ..						99,88,000

EXPENDITURE

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Item No.	DETAILED ACCOUNT No. 81. CIVIL WORKS. A—Original Works—contd.	Estimated Cost.	Expenditure to the end of 1958-59.	Accounts, 1957-58.	Budget Estimate, 1958-59.	Revised Estimate, 1958-59.	Budget Estimate, 1959-60.
1	2	3	4	5	6	7	8
		Rs.	Rs.	Rs.	Rs.	Rs.	Rs.
	PUBLIC HEALTH.						
	WORK IN PROGRESS.						
1	Construction of Buildings for Primary Health Centres, established under the Second Five Year Plan.	15,00,000					7,56,000
	SUPERINTENDING ENGINEER, BOMBAY CIRCLE.						
	<i>Thana Division.</i>						
2	Construction of Building for Health Unit at Palghar.	2,95,000	76,480				92,000
	SUPERINTENDING ENGINEER (ROADS AND BUILDINGS), NAGPUR.						
	<i>Nagpur Division.</i>						
3	Construction of Buildings at Nagpur—						
	(1) Construction of 1st storey of the new Health School Building at Nagpur.	40,000					
	(2) Class room for S. I. Training class and its staff. (Stage I revised).	82,000					
	(3) Building to house the Health Museum.	50,000					
	(4) Office Building of the National F.alaria Control Centre at Nagpur.	25,000					
		1,20,000 (Under revision.)	40,000				46,000
4	Establishment of Health Institute at Nagpur	46,10,000					92,000
	SUPERINTENDING ENGINEER (ROADS AND BUILDINGS), RAJKOT.						
5	Construction of Buildings for Primary Health Centres in Saurashtra.	1,26,000 (Approx.)	1,04,673				23,000
	SUPERINTENDING ENGINEER, NORTH GUJARAT CIRCLE.						
	<i>Ahmedabad Division.</i>						
6	Construction of Buildings for Health Unit at Bavla in Ahmedabad District.	2,65,400 (Under revision).	1,98,192				92,000
	SUPERINTENDING ENGINEER, SOUTH GUJARAT CIRCLE.						
	<i>Baroda Division.</i>						
7	Construction of Building for the Health Unit at Padra in Baroda District.	2,88,600	1,00,000				92,000
	<i>Broach Division.</i>						
8	Construction of Residential quarters for Vaccinators, Sanitary Inspectors and Peons at Dedipad, District Broach.	38,200	34,860				4,000
	NEW WORK.						
	SUPERINTENDING ENGINEER, CENTRAL CIRCLE.						
	<i>Poona Division.</i>						
9	Construction of building for the hostel at the Sirur Health Unit.	1,57,000					92,000
	Total, Public Health						12,89,000

Item No.	DETAILED ACCOUNT No. 81. CIVIL WORKS. A.—Original Works—contd.	Estimated cost.	Expenditure to the end of 1958-59.	Accounts, 1957-58.	Budget Estimate, 1958-59.	Revised Estimate, 1958-59.	Budget Estimate, 1959-60.
1	2	3	4	5	6	7	8
		Rs.	Rs.	Rs.	Rs.	Rs.	Rs.
	AGRICULTURE.						
	WORKS IN PROGRESS.						
1	(i) Seeds, Stores under Schemes multiplication and Distribution of pure seeds.	35,93,000					14,95,000
	(ii) Construction of Godown, Farm Stores, Land acquisition, etc. for Starting Taluka seed multiplication farms.						
	(iii) Schemes for establishment of Taluka Seed Farms.						
	SUPERINTENDING ENGINEER, CENTRAL CIRCLE.						
	<i>Poona Division.</i>						
2	Constructing residential quarters for teaching staff of Agriculture College, Poona.	3,61,710	1,63,683				92,000
3	Constructing Hostel Block etc. for 200 students at the College of Agriculture, Poona.	3,00,000 (Under revision).	7,50,000				1,38,000
4	Constructing Chilling Depot at Talegaon and Nasrapur Milk Collecting Depot at Boodhol.	5,37,650	31,000				1,38,000
5	Construction of— (1) Motor Garage. (2) Staff and Labourers' quarters. (3) Office building under the Poona Milk Supply Scheme.	2,50,010	50,000				1,82,000
6	Constructing Library Annexe at the College of Agriculture, Poona.	2,17,000	....				92,000
7	Construction of Canning and Fruit preservation Laboratory at College of Agriculture, Poona.	40,000 (Under revision).	36,700				21,000
	<i>Nasik (Roads and Buildings) Division.</i>						
8	Constructing residential quarters and glass House at the Agricultural Research Station, Niphad.	39,164	31,828				11,000
9	Works at the Agricultural Research Station, Niphad.	72,444	10,000				57,000
	<i>Kolhapur Division.</i>						
10	Construction of building for agricultural School at Kolhapur.	1,67,967	1,69,446				3,000
11	Constructing Building for extension Training Centre proposed to be opened at Kolhapur.	2,70,117	1,03,000				92,000
12	Constructing building in connection with scheme for establishment of Regional Sugarcane Research Sub-Station at Kolhapur.	1,67,967 (Under revision).	81,958				92,000
13	Construction of Seed-cum-Fertilizer Godown at Radhanagari.	22,092	22,444				500
	<i>South Satara Division.</i>						
14	Constructing building for Agricultural School at Digra], District South Satara.	1,20,000 (Under revision).	2,05,000				1,38,000
	SUPERINTENDING ENGINEER, BOMBAY CIRCLE.						
	<i>Kolaba Division.</i>						
15	Construction of buildings for the Establishment of an agricultural school at Kolad in Kolaba District.	3,96,845 (for whole scheme).	3,23,518				2,000
16	Construction of Servants' quarters at the Agricultural Research Station at Khopoli.	41,000	12,840				11,000
	<i>Ratnagiri Division.</i>						
17	Construction of office building, laboratory, stores and cattle shed etc., at Regional coconut research station at Ratnagiri.	37,000	33,940				5,000
	SUPERINTENDING ENGINEER, D. I. C. (I).						
	<i>Nira Right Bank Canal Division.</i>						
18	Construction of an approach Road to the Sugarcane Research Station, Padegaon.	62,589	53,914				1,000

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Item No.	DETAILED ACCOUNT No. 81. CIVIL WORKS. A—Original Works—contd.	Estimated cost.	Expenditure to the end of 1958-59.	Accounts, 1957-58.	Budget Estimate, 1958-59.	Revised Estimate, 1958-59.	Budget Estimate, 1959-60.
1	2	3	4	5	6	7	8
	AGRICULTURE—contd.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.
19	Scheme for investigation into disease of Sugarcane in Bombay State—Construction of residential buildings and non-residential buildings.	48,000	....				20,000
20	Construction of a building for Insect Free Glass House under the co-ordinated scheme for Citrus Die Back Disease.	50,000	....				9,000
21	Construction of a Central Research Laboratory at the Sugarcane Research Station at Padegaon (Type design with a glass house).	1,80,000 (Under Revision).	91,750				1,83,000
22	Construction of quarters for class IV Government servants (2 Units each-type IV) at Sugarcane Station, Padegaon.	96,563	84,275				18,000
23	Construction of quarters for Agriculture Assistants at Sugarcane Research Station, Padegaon (9 Nos. of 2 units each).	1,80,054	80,596				1,28,000
24	Construction of residential bungalow for Class II officer and Residential Officers at Sugarcane Research Station, Padegaon.	47,429	10,966				18,000
25	Construction of quarters for Agricultural Assistants at Sugarcane Research Station at Padegaon (15 blocks of 2 units each).	2,90,720 (Under revision).	91,750				1,83,000
	SUPERINTENDING ENGINEER (R. & B.) CIRCLE, AURANGABAD.						
26	Construction of buildings, wells, quarters, cleaning room, Weighing room, Glass House etc., at Government Farm, at Badnapur, Parbhani and Nanded.	63,800	20,000				25,000
	<i>East Khandesh Division.</i>						
27	Construction of buildings for the Basic Agriculture School at Jalgaon, District East Khandesh.	1,13,000	10,000				55,000
	<i>Aurangabad Division.</i>						
28	Construction of building for the Basic Agriculture School, Badnapur, District Aurangabad.	1,13,000	10,000				32,000
	<i>Parbhani Division.</i>						
29	Construction of a building for Agricultural College, Parbhani, District Parbhani.	17,16,200	50,000				2,75,000
30	Acquisition of land for College of Agriculture at Parbhani, District Parbhani.	1,00,000	90,000				9,000
31	Construction of buildings at the Extension Training Centre at Parbhani, District Parbhani.	90,300	40,000				46,000
	<i>Osmanabad Division.</i>						
32	Construction of fencing, Building etc., at Khasapur Project, Osmanabad, District Osmanabad.	39,000	35,000				37,000

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Item No.	DETAILED ACCOUNT No. 81. CIVIL WORKS. A—Original Works—contd.	Estimated cost,	Expenditure to the end of 1958-59.	Accounts, 1957-58.	Budget Estimate, 1958-59.	Revised Estimate, 1958-59.	Budget Estimate, 1959-60.
1	2	3	4	5	6	7	8
		Rs.	Rs.	Rs.	Rs.	Rs.	Rs.
	AGRICULTURE—contd.						
	SUPERINTENDING ENGINEER (ROADS AND BUILDINGS) CIRCLE, NAGPUR.						
	<i>Chanda Division.</i>						
33	Additions and alterations to buildings of the extension Training Centre for the New Workshop Wing at Sindewahi.	30,000	5,000				23,000
34	Construction of Home Economic Wing at Sindewahi.	1,37,100	1,21,076				34,000
	SUPERINTENDING ENGINEER (ROADS AND BUILDINGS) CIRCLE, AMBAVATI.						
	<i>Akola Division.</i>						
35	Acquisition of land for Agricultural College at Akola.	2,80,000	1,88,409				91,000
36	Construction of buildings for starting IIIrd year classes at College of Agriculture at Akola.	22,00,000	3,00,000				5,50,000
37	Construction of residential quarters at Agriculture College at Akola.	1,13,300	1,00,000				12,000
	<i>Buldhana Division.</i>						
38	Construction of buildings for the Basic Agricultural School, Buldhana.	1,13,000 (under revision).	50,000				1,83,000
	SUPERINTENDING ENGINEER (ROADS AND BUILDINGS) CIRCLE, RAJKOT.						
39	Construction of Buildings under Dry Farming Research Station Scheme.	50,000 (under revision).	50,410				5,000
	<i>Kutch (Roads and Buildings) Division.</i>						
40	Construction of residential and office building for Research-cum-Seed multiplication farm in Abdasa Taluka.	66,000 (Approx.)	18,950				44,000
	<i>Sorath Division.</i>						
41	Construction of Central training hall and residential building for 20 trainees and 3 Instructors for Home Science Wing of extension training centre at Junagadh.	66,000	36,000				43,000
42	Accommodation for staff quarters and students of Basic Agricultural School at Junagadh.	25,000 (Approx.)	24,000				1,000
43	Construction of an additional block for the trainees of the basic Agricultural School at Junagadh.	40,000 (Approx.)	30,000				9,000
44	Construction of Hostel for the trainees and residential buildings for the extension of training at Junagadh.	52,340	40,000				13,000
	<i>Halar Division.</i>						
45	Construction of a building for experimental dry farm at Jam-Khambhalia.	35,700 (Approx.)	25,700				1,40,000
	<i>Amreli Division.</i>						
46	Establishment of an Agricultural School at Dhari.	46,300 (Approx.)	44,935				500
	SUPERINTENDING ENGINEER, NORTH GUJARAT CIRCLE.						
	<i>Ahmedabad Division.</i>						
47	Construction of residential and office building at the Agricultural Research Station, Viramgam.	1,18,026	90,410				18,000

Item No.	DETAILED ACCOUNT No. 81. CIVIL WORKS. A—Original Works—contd.	Estimated cost.	Expenditure to the end of 1958-59.	Accounts, 1957-58.	Budget Estimate, 1958-59.	Revised Estimate, 1958-59.	Budget Estimate, 1959-60.
1	2	3	4	5	6	7	8
	AGRICULTURE—contd.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.
	SUPERINTENDING ENGINEER NORTH GUJARAT CIRCLE—contd.						
	<i>Banaskantha Division.</i>						
48	Construction of Buildings at Agriculture Research Station at Deesa.	62,028	43,309				17,000
49	Agriculture Research Station, Deesa— 1. Construction of Residential quarters for staff Rs. 51,778. 2. Construction of a well Rs. 5,000. 3. Construction of a Fencing Rs. 2,000.	58,788	53,940				5,000
	<i>Sabarkantha Division.</i>						
50	Construction of a building at Agricultural Research Station at Talod.	62,500	38,990				18,000
51	Agricultural Research Station, Talod— 1. Construction of Agricultural quarters for staff members. 2. Construction of well ... 3. Construction of Fencing ...	77,200 5,239 12,248	45,877				37,000
		94,697					
	<i>Mehsana Division.</i>						
52	Construction of a quarter for District Agriculture Officer, Mehsana.	25,751	18,350				7,000
	<i>Kaira Division.</i>						
53	Constructing a rat proof store at Agricultural Research Station at Navagam, taluka Matar.	10,000	7,380				500
	SUPERINTENDING ENGINEER, SOUTH GUJARAT CIRCLE,						
	<i>Baroda Division.</i>						
54	Construction of Buildings for the extension Training Centre, Baroda.	2,11,720	2,01,636				1,000
55	Construction of Building for the basic agriculture School at Baroda.	1,36,335	26,000				55,000
	<i>Surat Division.</i>						
56	Construction of office Buildings, Quarters and sheds for Agricultural Research and Demonstration Station at Kim.	2,69,019	1,15,254				1,19,000
57	Constructing Office building quarters and shed for Agricultural Research and Demonstration Station under Kakrapar Project at Chikhli.	2,69,019	1,06,770				46,000
58	Establishment of 2 Experimental Research and Demonstration Station in Kakrapar Project.	3,15,261	2,39,736				5,500
59	Constructing a building for basic agricultural school at Surat.	1,13,000	45,870				60,000
	<i>Panch Mahals Division.</i>						
60	Construction of a building for Agricultural School at Dohad.	1,15,077	1,18,641				1,000
61	Construction of Buildings for accommodating the office of the District Agricultural Offices, Panchmahals, Godhra.	76,000	69,730				9,000
	<i>Broach Division.</i>						
62	Shifting of Agricultural Research Station from Bhuwa and Construction of quarters for inferior servants at New Site.	68,130	62,000				7,000
	ELECTRICAL ENGINEER TO GOVERNMENT.						
	<i>Baroda Electrical Division.</i>						
63	Electrification of the buildings of the experimental-cum-demonstration station at Bardoli and Kamrej under Kakrapar Project.	42,065				3,000

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Item No.	DETAILED ACCOUNT No. 81. CIVIL WORKS. A—Original Works—contd.	Estimated Cost.	Expenditure to the end of 1958-59.	Accounts. 1957-58.	Budget Estimate, 1958-59.	Revised Estimate, 1958-59.	Budget Estimate, 1959-60.
1	2	3	4	5	6	7	8
	AGRICULTURE—contd. <i>New Works.</i>		Rs.	Rs.	Rs.	Rs.	Rs.
64	Additions and Alterations to buildings at the Home Science Wing attached to Extension Training Centre. Manjri ... 10,000 10,000 Sindewahi ... 10,000 10,000 Amravati ... 10,000 10,000 Junagadh ... 10,000 10,000 Baroda ... 10,000 10,000	50,000					23,000
65	Construction of 157 Taluka Godowns under the Scheme for Establishment of Taluka Godowns (cost of construction Rs. 25,000 and cost of land Rs. 3,000 for each godown).	43,96,000					4,59,000
66	Construction of additional and new buildings for the proposed integrated training Institutions for Gram Sevaks.	11,09,920					1,83,000
67	Establishment of five Agricultural Schools.	5,00,000					4,59,000
	SUPERINTENDING ENGINEER, CENTRAL CIRCLE.						
68	Construction of works under the schemes for opening of two new Agriculture Research Stations in Kolhapur and South Satara Districts.	40,000					37,000
	Poona Division.						
69	Renovation of the Gas Plant at the College of Agriculture Poona.	50,000					46,000
	Nasik (Road and Buildings) Division.						
70	Acquisition of Land and construction of Central Dairy Building at Nasik.	2,00,000					1,84,000
	Kolhapur Division.						
71	Construction Works under the Scheme for improvement of Government orchards near Ajr. District Kolhapur.	25,000					12,000
72	Acquisition of Land and construction of Central Dairy Building at Kolhapur under Government Milk Supply Scheme.	2,00,000					1,84,000
	SUPERINTENDING ENGINEER, BOMBAY CIRCLE Kolaba Division.						
73	2 Schemes for establishment of experimental-cum-Demonstration farm in Tailwater valley at Khopoli in Kolaba District. Construction works.	43,938					9,900
	SUPERINTENDING ENGINEER, D. I. C. III						
	Ghod Dam Division.						
74	Construction of building under the trial-cum-demonstration farm under Ghod Weir Project.	1,87,184					1,71,000
	SUPERINTENDING ENGINEER, AUBANGABAD (R. & B.) CIRCLE.						
75	Construction work under the scheme for improvement of paddy in Marathwada Region.	25,000					11,000
	East Khandesh Division.						
76	Construction of new quarters for the Superintendent, Agricultural Research Station, Jalgaon.	24,365					22,000
	Bhir Division.						
77	Construction of buildings for an Agricultural Farm at Rajuri in Bhir District. Details— Non-residential Buildings. (1) Fencing 56 acres .. 15,800 (2) Cattle shed .. 4,850 (3) Godown cum Shed Store .. 6,300 (4) Office building .. 4,900 (5) Lay out .. 2,500 34,350 Residential Buildings. (1) One Agricultural Officer .. 7,500 (2) Two Agricultural Assistants and one clerk. .. 10,500 (3) Two Peons .. 3,000 (4) Latrines (4 seats) .. 4,000 25,000 Total .. 59,350	59,350					37,000
	Osmanabad Division.						
78	Construction of residential quarters for the staff of Khasapur Project.	43,000					39,000

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Item No.	DETAILED ACCOUNT No. 81. CIVIL WORKS. A—Original Works—contd.	Estimated cost.	Expenditure to the end of 1958-59.	Accounts, 1957-58.	Budget Estimate, 1958-59.	Revised Estimate, 1958-59.	Budget Estimate, 1959-60.
1	2	3	4	5	6	7	8
	AGRICULTURE—concl'd. <i>Aurangabad Division.</i>	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.
79	Construction of Residential and Non-Residential buildings under the Scheme for Establishment of Trial-cum-Demonstration Farm under Dheku Project.	1,25,000					1,15,000
80	Construction of building for the establishment of Agricultural Research and Demonstration Farm under the Purna Project.	4,45,300					4,09,000
81	Acquisition of Land and construction of Dairy Buildings at Aurangabad.	5,00,000					4,59,000
	SUPERINTENDING ENGINEER, NAGPUR (ROADS AND BUILDINGS) CIRCLE. <i>Nagpur Division.</i>						
82	Construction of new office Buildings at the experimental Farm, Nagpur.	32,000					29,000
	SUPERINTENDING ENGINEER, AMARAVATI, (ROADS AND BUILDINGS) CIRCLE, AMARAVATI. <i>Akola Division.</i>						
83	Establishment of a Farm, Dairy and Horticultural Garden at Agriculture College at Akola.	1,68,590					55,000
84	Construction of buildings, for the College of Agriculture, Nagpur.	6,00,000					5,50,000
	SUPERINTENDING ENGINEER R. & B. CIRCLE, RAJKOT.						
85	Dairy Development Scheme in Saurashtra. Establishment of Milk conservation Project with the assistance of U. N. I. C. E. F.	3,66,000					2,93,000
86	Dairy Development Scheme in Halar Jamnagar	2,00,000					1,40,000
87	Construction of buildings at experimental and seed Multiplication farms at Rangola and Jamnagar and fencing of Farms at Jamnagar.	1,20,000					46,000
88	Construction of residential quarters for training officers and hostel for trainees under the schemes for training of farmers' boys in Saurashtra at Halwad and Omzals.	31,000					23,000
	<i>Zalawad Division.</i>						
89	Dairy Development Scheme in Zalawad. Surendranagar.	2,00,000					1,40,000
	<i>Sorath Division.</i>						
90	Construction of residential and hostel Buildings, for the workshop wiring at the Extension Training Centre, Junagadh.	54,000					50,000
91	Dairy Development Scheme in Saurashtra. Establishment of a creamery at Junagadh with the assistance of T. C. M.	3,32,000					1,21,000
	<i>Kutch (R. and B.) Division.</i>						
92	Buildings under Coconut Development Scheme in Kutch.	31,000					28,000
93	Construction of fodder shed and servant quarter at Nakhtrana and Bhachar Research farms in Kutch.	32,722					9,000
	SUPERINTENDING ENGINEER, NORTH GUJARAT CIRCLE.						
94	Construction of buildings for the Trial-cum-Demonstration farm on Mahi Canal Project.	1,25,000					1,15,000
	<i>Electrical Engineer to Government.</i>						
95	Providing Electric installation at Surat Farm ...	30,000					28,000
	Total, Agriculture ...						96,61,000
	ANIMAL HUSBANDRY. <i>Work in Progress.</i>						
	SUPERINTENDING ENGINEER, CENTRAL CIRCLE. <i>Poona Division.</i>						
1	Constructing building for Serum and Vaccine Institute at Poona.	11,13,304	7,35,293				1,33,000
	SUPERINTENDING ENGINEER, AURANGABAD (R. & B.) CIRCLE.						
2	Construction of Veterinary dispensary building in Marathwada region.	65,000	10,000				50,000
3	Construction of building for 2 Poultry Demonstration Centres in Marathwada.	65,000	25,000				41,000
	SUPERINTENDING ENGINEER (ROADS AND BUILDINGS) CIRCLE, RAJKOT. <i>Kutch (R & B.) Division.</i>						
4	Construction of building for Veterinary Hospital at Banny in Kutch.	15,000 (Under Revision.)	10,000				35,000

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Item No.	DETAILED ACCOUNT No. 81. CIVIL WORKS. A—Original Works—contd.	Estimated cost.	Expenditure to the end of 1958-59,	Accounts, 1957-58.	Budget Estimate, 1958-59.	Revised Estimate, 1958-59.	Budget Estimate, 1959-60.
1	2	3	4	5	6	7	8
	ANIMAL-HUSBANDRY—contd.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.
	NEW WORKS.						
5	Construction of Buildings for the establishment of 14 Poultry Extension Centres—	4,13,000					36,000
	Rs.						
	(i) Housing of chicks at Farm at Rs. 8,000 for each centre. 84,000						
	(ii) Poultry Houses and runs at Rs. 2,500 for each Centre. 35,000						
	(iii) Office Building, incubation office, egg room etc. at Rs. 10,000 for each Centre. 1,40,000						
	(iv) Residential quarters .. 1,40,000						
	(v) Water facilities .. 14,000						
	Total ... 4,13,000						
6	Construction of Buildings for the Establishment of Poultry Extension Centres under Poultry Development Schemes: 7-Centres out of the following 9 places.	2,06,500					92,000
	Place. Division.						
	(a) Nasik .. Nasik.						
	(b) Newasa .. Ahmednagar.						
	(c) Jaysingpur .. Kolhapur.						
	(d) Palghar .. Thana.						
	(e) Dhulia .. West Khandesh.						
	(f) Dehgam .. Ahmedabad.						
	(g) Jalgaon .. East Khandesh.						
	(h) Baroda .. Baroda.						
	(i) Ratnagiri .. Ratnagiri.						
	Rs.						
	(i) Housing of Chicks at Rs. 6,000 per centre. 42,000						
	(ii) Poultry Houses and runs for demonstration Centres at 2,500 per centre. 17,500						
	(iii) Building incubation, office, egg room, etc. at Rs. 10,000 per centre. 70,000						
	(iv) Residential quarters for staff at Rs. 10,000 per centre. 70,000						
	(v) Provision for water and electricity. 7,000						
	Total .. 2,06,500						
	SUPERINTENDING ENGINEER, CENTRAL CIRCLE.						
	Poona Division.						
7	Construction of Building under the scheme for research in developing strains of goats for milk production.	50,000					46,000
8	Construction works at the Sheep Breeding Station, Poona.	40,000					23,000
9	Construction of a store room and implement shed at the Poultry Breeding Station, Kirkee.	38,000					18,000
10	Construction of hostel, class room, kitchen and dining room for students in Poultry Training Class at the Poultry Breeding Station, Kirkee, Poona 3.	65,300					46,000
11	Establishment of Disease Research Station, Poona.	1,43,500					28,000

Item No.	DETAILED ACCOUNT No. 81. CIVIL WORKS. A—Original Works—contd.	Estimated cost.	Expenditure to the end of 1958-59.	Accounts, 1957-58.	Budget Estimate, 1958-59.	Revised Estimate, 1958-59.	Budget Estimate, 1959-60.
1	2	3	4	5	6	7	8
		Rs.	Rs.	Rs.	Rs.	Rs.	Rs.
	ANIMAL HUSBANDRY—contd.						
	New Works—contd.						
	Details.						
	(1) Three rooms for three laboratories ..						
	(2) Three rooms for three Assistant Research Officers.						
	(3) One big room for laboratory for the officer in charge of the Station. }						
	(4) Kitchen.						
	(5) Media room.						
	(6) Small animal house. ..						
	(7) Store rooms.						
	(8) Post Mortem room for small animals.						
	(9) Incinerator ..						
	(10) Cattle Sheds ..						
	(11) Hay Shed ..						
	Sholapur Division.						
12	Construction of Buildings at the cattle Breeding Farm for Khillar Breeding of cattle.	5,09,600					92,000
	Details.						
	Rs.						
	(A) Non-Recurring—						
	(1) Buildings—						
	(1) Quarters of Gazetted Officers (One) ..	18,000					
	(2) Quarters for Agricultural Officers (One).	10,500					
	(3) Quarters for Agricultural Assistants (2).	11,900					
	(4) Quarters for Clerical Staff (three).	18,000					
	(5) Quarters for Labourers i.e. two tenements of ten each for Rs. 30,000 each.	60,000					
	(6) Accommodation for one herd unit of 90 animals cattle byres, Cattle Sheds, calving sheds, water trough fencing etc., for two units (Rs. 48,500 each for Four unit).	1,94,000					
	(7) Two sheds for growing bulls in two units of 40 each. Each shed of the dimension of 120' x 30' of Rs. 29,000 each.	58,000					
	(8) Guest House size 24' x 28' ...	6,000					
	(9) Bullock shed for six pairs 30' x 60'.	6,300					
	(10) Bulls shed and bull paddocks for five bulls. Size for each bullshed 10' x 10' and bull paddocks 200' x 200' at Rs. 2,000 each.	3,000					
	(11) Dairy Room 18' x 21' ..	4,600					
	(12) Two dutch barn 80' x 30' x 14' each.	2,900					
	(13) Segregation shed for 6 animals 30' x 12'.	2,900					
	(14) Store Room ..	9,000					
	(15) Dispensary ..	4,000					
	(16) Office ..	12,500					
	(17) Laboratory ..	10,000					
	(18) Two Silo pits ..	10,000					
	(19) Drainage ..	3,000					
	(20) Fencing programme for a period of three years at Rs. 20,000 each.	60,000					
	Total ..	5,09,600					

Item No.	DETAILED ACCOUNT No. 81. CIVIL WORKS. A—Original Works—contd.	Estimated cost.	Expenditure to the end of 1958-59.	Accounts, 1957-58.	Budget Estimate, 1958-59.	Revised Estimate, 1958-59.	Budget Estimate, 1959-60.
1	2	3	4	5	6	7	8
	ANIMALS HUSBANDRY—contd.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.
	SUPERINTENDING ENGINEER, DECCAN IRRIGATION CIRCLE (I.)						
	<i>Ahmednagar Division.</i>						
13	Construction of buildings at the Cattle Breeding Farm, Kopergaon	1,32,320					46,000
	SUPERINTENDING ENGINEER, AURANGABAD (ROADS AND BUILDINGS) CIRCLE.						
14	Construction of Buildings for Veterinary Dispensaries at Manjlegaon (District Bhir), Jintoor (District Parbhani) and Udgir (District Osmanabad).	2,85,000					28,000
15	Construction of buildings for officer and staff quarters under the scheme for establishment of four sheep Development Centres in Marathwada.	1,12,000					55,000
	<i>Osmanabad Division.</i>						
16	Construction of quarters for the staff of the Sheep Breeding Farm, Udgir.	61,500					36,000
	<i>Aurangabad Division.</i>						
17	Buildings at the Cattle Breeding Farms, Udgir and Aurangabad.	1,25,000					46,000
	<i>Details.</i>						
	1. Cattle Breeding Farm, Udgir	62,000					
		63,000					
	2. Buffalo Breeding Farm, Aurangabad.	1,25,000					
	(A) <i>Buffalo Breeding Farm, Aurangabad.—</i>						
	1. Bull shed for 4 bulls.						
	2. Calving Pen for 12 cows.						
	3. Segregation pen for six animals.						
	4. Dairy Buildings—						
	(i) Ghee making room.						
	(ii) Refrigeration room.						
	(iii) Milk separation room.						
	5. Office Buildings.						
	6. Quarters for—						
	(i) Superintendent.						
	(ii) Office staff.						
	(iii) Labourers.						
	7. Silopits and workshop or store-room.						
	(B) <i>Cattle Breeding Farm, Udgir—</i>						
	1. Bull shed for 4 bulls.						
	2. Calving pen for 12 cows.						
	3. Segregation pen for six animals.						
	4. One cattle byer for 50 animals.						
	5. Calf Pen for 50 calves.						

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Item No.	DETAILED ACCOUNT No. 81. CIVIL WORKS. A—Original Works—contd.	Estimated cost.	Expenditure to the end of 1958-59.	Accounts, 1957-58.	Budget Estimate, 1958-59.	Revised Estimate, 1958-59.	Budget Estimate, 1959-60.
1	2	3	4	5	6	7	8
		Rs.	Rs.	Rs.	Rs.	Rs.	Rs.
	ANIMAL HUSBANDRY— <i>concl'd.</i> (B) Cattle Breeding Farm, Udgir—contd.						
	6. Quarters for— 1. Superintendent. 2. Assistant Superintendent. 3. Staff. 4. Labourers. <i>Vidarbha Division.</i>						
18	Construction of buildings for the Poultry demonstration Centres in Vidarbha.	94,400					66,000
19	Chicken rearing Centre, Nagpur, and Demonstration Centre at Amravati. SUPERINTENDING ENGINEER, NAGPUR (R. & B.) CIRCLE. <i>Nagpur Division.</i>						15,000
20	Providing subsidiary buildings water facilities etc. at the Stockmen Training Course, Nagpur.	28,000					18,000
21	Construction of buildings for the Veterinary College, Nagpur.	22,00,000					1,84,000
22	Construction of hostel buildings with accessories near the Cattle Breeding Farm at Telinkheri in Nagpur. SUPERINTENDING ENGINEER AMARAVATI (ROADS AND BUILDINGS) CIRCLE, AMARAVATI. <i>Buldhana Division.</i>	70,000					28,000
23	Construction of Works at the Sheep Breeding Farm, Vidarbha at Government Dairy Farm at Pchora. <i>Details.</i>	50,000					46,000
		Rs.					
	(1) Construction of quarters for Officer in charge of Station.	20,943					
	(2) Construction of quarters for 2 Stock Assistants and one Junior Clerk-cum-Storekeeper.	17,512					
	Details of construction work to be undertaken at the proposed Wool Utilization Research Centre.						
	Construction of one Shed, Office, Storeroom etc.	11,545					
	Total ..	50,000					

EXPENDITURE

Item No.	DETAILED ACCOUNT No. 81. CIVIL WORKS. A—Original Works—contd.	Estimated cost.	Expenditure to the end of 1958-59.	Accounts, 1957-58.	Budget Estimate, 1958-59.	Revised Estimate, 1958-59.	Budget Estimate, 1959-60.
1	2	3	4	5	6	7	8
		Rs.	Rs.	Rs.	Rs.	Rs.	Rs.
	ANIMAL HUSBANDRY—contd.						
	SUPERINTENDING ENGINEER (ROADS AND BUILDINGS) CIRCLE, RAJKOT.						
24	Construction of buildings for the State Poultry Farms in Saurashtra, Jamnagar and Bhavnagar. Rs. (i) Poultry House and Chicken Rooms. 12,000 (ii) Water facilities ... 2,400 (iii) Quarters for staff ... 46,000 (iv) Office, incubator brooder room, and store room. 34,000 Total .. 94,400	94,400					46,000
	Kutch (Roads and Buildings) Division.						
25	Construction of office and store room and quarters for the staff for Camel Breeding Station. (Dhori)	20,000					9,000
26	Construction of Buildings for 2 Veterinary Dispensaries in Kutch.	90,000 (Rs. 45,000 for each dispensary of approved type).					28,000
27	Construction of buildings at the Cattle Breeding Farm, Bhuj.	25,000					9,000
	SUPERINTENDING ENGINEER, NORTH GUJARAT CIRCLE.						
	Mehsana Division.						
28	Scheme for sheep and wool improvement on Regional basis: Sheep Breeding Station, Patan. Construction works— Rs. (1) Quarters for the Manager, Agricultural Assistant and servants. 42,000 (2) (i) Construction of well ... 10,000 (ii) Installation of pumping set ... 10,000 (iii) Construction of sheds ... 10,000 (iv) Construction of Shearing Shed. 10,000 82,000	82,000					46,000
	SUPERINTENDING ENGINEER, SOUTH GUJARAT CIRCLE.						
	Broach Division.						
29	Additions and alterations to the building in the veterinary dispensary at Dediapada, District Broach.	21,780					9,000
	Total, Animal Husbandry ..						13,60,000

Item No.	DETAILED ACCOUNT No. 81. CIVIL WORKS. A—Original Works—contd.	Estimated cost.	Expenditure to the end of 1958-59.	Accounts, 1957-58.	Budget Estimate, 1958-59.	Revised Estimate, 1958-59.	Budget Estimate, 1959-60.
1	2	3	4	5	6	7	8
	INDUSTRIES.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.
	WORKS IN PROGRESS.						
	SUPERINTENDING ENGINEER, CENTRAL CIRCLE.						
	<i>Poona, Division.</i>						
1	Constructing building for housing industrial chemists Laboratory at Poona.	75,000 (under revision.)	20,000				1,79,000
	<i>Sholapur Division.</i>						
2	Construction of Building for the production Centre in Crome uppers at Picking, bends at Sholapur.	58,441	10,000				44,000
	BOMBAY CIRCLE.						
	<i>Presidency Division.</i>						
3	Extension of Fisheries technological Laboratory at Sissoo Dock, Bombay.	76,534	76,144				500
4	Construction of additional storey on the existing building of Industrial Chemical Laboratory at Matunga for Industrial Research and Pilot Plant.	62,075 (approx.)	1,000				1,83,500
	<i>Ratnagiri Division.</i>						
5	Establishment of Marine Biological Research station at Ratnagiri.	76,534 (under revision.)	1,41,311				55,000
6	Construction of School building at Sakrinat and Mithbao in Ratnagiri District.	52,150	69,737				1,000
7	Construction of permanent superstructures over cement concrete platforms at the Fish curing yard in Ratnagiri Division.	1,05,966	46,905				24,000
	SUPERINTENDING ENGINEER, DECCAN IRRIGATION CIRCLE (I).						
	<i>Nasik Irrigation Division.</i>						
8	Construction of distillery building at Chitali ..	6,00,000 (under revision.)	4,59,000				11,00,000
9	Construction of residential colony for workers of Government Distillery at Chitali.	8,80,000 (under revision.)	5,50,000				92,000
	<i>Poona Irrigation Division.</i>						
10	Construction of a Fish Farm at Hadapsar near Poona.	1,50,694 (under revision.)	1,62,341				45,000
	S. E. (ROAD AND BUILDINGS) CIRCLE, RAJKOT.						
	<i>Kutch (Road and Building) Division.</i>						
11	Reclamation of land, construction of building and installing an ice factory at Kandla.	1,05,000					50,000
12	Construction of building for Kutch Fisheries Office.	40,000					18,000
	NEW WORKS.						
	SUPERINTENDING ENGINEER, CENTRAL CIRCLE.						
	<i>Poona Division.</i>						
13	Construction of residential quarters at Poona Fish farm near Hadapsar.	59,283					37,000
	<i>North Satara Division.</i>						
14	Scheme for establishment of production centre in Pittanned leather at Satara—	23,700					22,000
	Rs.						
	(a) Additional accommodation for store room at Pittanned leather centre at Satara.	15,975					
	(b) Mechanic Room (600 sq.ft.) ...	7,725					
	Total ...	23,700					
	SUPERINTENDING ENGINEER, DECCAN IRRIGATION CIRCLE (I).						
	<i>Ahmednagar Division.</i>						
15	External water supply for proposed Government Distillery at Chitali in Ahmednagar District.	3,18,600					92,000
16	Land, Communications, public buildings, Lighting etc., for Chitali Distillery.	4,08,530					92,000
	<i>S. E. (Road and Building) Circle, Rajkot.</i>						
17	Construction of a building to house Fishmeal Plant at Jafrabad in Saurashtra.	40,000					37,000
18	Ice Factory Buildings for Verawal, Mangrol and Porbunder.	1,60,000					1,47,000
	Total, Industries ...						22,19,000

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Item No.	DETAILED ACCOUNT No. 81 CIVIL WORKS.	Estimated cost.	Expenditure to the end of 1958-59.	Accounts, 1957-58.	Budget Estimate, 1958-59.	Revised Estimate, 1958-59.	Budget Estimate, 1959-60.
1	A—Original Works—contd. 2	3	4	5	6	7	8
	MISCELLANEOUS DEPARTMENTS.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.
	Works in Progress.						
	SUPERINTENDING ENGINEER, CENTRAL CIRCLE.						
	<i>Poona Division.</i>						
1	Constructing building at Poona for B. C. Hostel for Girls.	90,000 (Under revision.)					46,000
2	Providing masonry compound wall and barbed wire fencing to the Regional Transport Office Building, Poona and construction of roads and Inspection ground with asphalt surfacing and erection of weight bridge with shed in the compound of that building.	79,564 (Under revision.)	50,000				30,000
	<i>Nasik (Roads and Buildings) Division.</i>						
3	Additions and alterations to Nasik Certified School.	50,000	5,000				41,000
	SUPERINTENDING ENGINEER, AURANGABAD, (ROADS AND BUILDINGS) CIRCLE.						
	<i>Aurangabad Division.</i>						
4	Construction of building for Government Scheduled Class Hostel at Aurangabad, District Aurangabad.	1,00,000	30,000				1,38,000
	SUPERINTENDING ENGINEER, ROADS AND BUILDINGS CIRCLE, NAGPUR.						
5	Construction of a School building and staff quarters in Vidarbha.	2,58,000	.....				1,83,000
	<i>Nagpur Division.</i>						
6	Construction of Buildings for Women and Children Welfare.	.....	.....				5,000
7	Construction of Building under the Scheme 363 correctional Administration.	.....	.....				4,000
	SUPERINTENDING ENGINEER, NORTH GUJARAT CIRCLE.						
	<i>Ahmedabad Division.</i>						
8	Construction of buildings for expansion of Backward Class Hostel at Ahmedabad.	1,82,939	1,26,868				46,000
	<i>Kaira Division.</i>						
9	Opening and operation of P. W. D. Stone quarry at Sewalia, District Kaira for maintenance of Road Development Programme.	7,00,134	2,62,517				46,000
	<i>Mehsana Division.</i>						
10	Opening and operating by the Government, of stone quarry at Nathijar, in Taranga Hills.	5,00,000 (Under revision.)	4,98,605				20,000
	SUPERINTENDING ENGINEER, SOUTH GUJARAT CIRCLE.						
	<i>Baroda Division.</i>						
11	Additions and alterations to Baroda Settlement at Ahmedabad Stage I (under Habitual Offenders Scheme).	2,81,753	3,08,490				1,000
	<i>New Works.</i>						
12	Construction of new buildings and additions and alterations to existing Buildings of certified schools and certified Institutions.	3,00,000					2,75,000
13	Establishment of Museum cum Theatre for Children	10,00,000					4,59,000

Item No.	DETAILED ACCOUNT No. 81-A. CIVIL WORKS. A—Original Works—contd.	Estimated cost.	Expenditure to the end of 1958-59.	Accounts, 1957-58.	Budget Estimate, 1958-59.	Revised Estimate, 1958-59.	Budget Estimate, 1959-60.
1	2	3	4	5	6	7	8
	MISCELLANEOUS DEPARTMENTS—contd.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.
	SUPERINTENDING ENGINEER, BOMBAY CIRCLE. <i>Presidency Division.</i>						
14	Construction of building for the Institute for Labour Welfare Workers, Bombay.	5,00,000					2,10,000
	SUPERINTENDING ENGINEER, DECCAN IRRIGATION CIRCLE (I). <i>Ahmednagar Division.</i>						
15	Construction of dormitories and staff quarters at the Beggars, Home for Males, Visapur.	75,000					69,000
	SUPERINTENDING ENGINEER (AURANGABAD) ROADS AND BUILDING CIRCLE.						
16	Construction of buildings for the five Labour Welfare Centres—Aurangabad, Jalna, Nanded, Saidu and Latur. <i>Aurangabad Division.</i>	1,00,000					23,000
17	Construction of new building for the office of the Regional Transport Officer, Aurangabad. (Building Rs. 1,59,500 + Rs. 44,500 rough cost of land). <i>Nanded Division.</i>	2,04,000					37,000
18	Construction of landing ground at Nanded ... SUPERINTENDING ENGINEER, ROADS AND BUILDING CIRCLE, RAJKOT.	1,00,000					9,000
19	Labour Welfare Centres in Saurashtra ... <i>Sorath Division.</i>	5,40,500					55,000
20	Construction of buildings for 50 inmates and staff quarters for 6 members of school for the blind at Junagadh.	1,50,000					92,000
	Total, Miscellaneous Departments ...						17,89,000
	STATIONERY AND PRINTING.						
	WORKS IN PROGRESS.						
	SUPERINTENDING ENGINEER, CENTRAL CIRCLE, POONA. <i>Poona Division.</i>						
1	Providing additional space for Paper Reels of Yeravda Prison Press, Poona by constructing Godown.	58,000 (Under revision).	55,020				3,000
	SUPERINTENDING ENGINEER, BOMBAY CIRCLE, BOMBAY. <i>Presidency Division.</i>						
2	Construction of second floor over the Canteen Building at Charni Road for Government Offices.	1,35,200	20,000				60,000
	SUPERINTENDING ENGINEER, SOUTH GUJARAT CIRCLE. <i>Baroda Division.</i>						
3	Expansion of Government Press and Stationery Department at Baroda.	7,10,597	62,281				1,83,000

EXPENDITURE

Item No.	DETAILED ACCOUNT No. 81. CIVIL WORKS. A—Original Works—conold.	Estimate cost.	Expenditure to the end of 1958-59.	Accounts, 1957-58.	Budget Estimate, 1958-59.	Revised Estimate, 1958-59.	Budget Estimate, 1959-60.
1	2	3	4	5	6	7	8
	STATIONERY AND PRINTING—contd.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.
	NEW WORK.						
	SUPERINTENDING ENGINEER, SOUTH GUJARAT CIRCLE.						
	Baroda Division.						
4	Expansion of Government Press and Stationery Department, Baroda.						
	1 Providing a tube well with overhead R. C. C. Tank. Rs. 21,311						
	2 Providing veranda on the west of main building to break the sun rays. Rs. 20,298						
	3 Construction of 1 storeyed Building for Binding Department. Rs. 1,54,184		4,59,087				92,000
	4 Construction of 2 storeyed Building on the South of the Farms Store. (Ground Floor for Despatch Section and 1st floor for Office). Rs. 77,678						
	5 Extension of present Stationery Stores Rs. 1,85,616						
	Total, Stationery and Printing ...						3,38,000

Item No.	DETAILED ACCOUNT No. 81. CIVIL WORKS. A—Original Works—contd.	Estimated cost.	Expenditure to the end of 1958-59.	Accounts, 1957-58.	Budget Estimate, 1958-59.	Revised Estimate, 1958-59.	Budget Estimate, 1959-60.
1	2	3	4	5	6	7	8
		Rs.	Rs.	Rs.	Rs.	Rs.	Rs.
	CIVIL WORKS.						
	WORKS IN PROGRESS.						
	Establishment of Regional Workshops—						
1	Sub-regional workshop at Aurangabad (Superintending Engineer, Southern Public Health Circle).	10,66,675					3,67,000
2	Sub-regional workshop at Rajkot (Superintending Engineer, Northern Public Health Circle).	10,66,675					3,67,000
3	Construction of godowns for storing materials like Cement, Steel, etc. SUPERINTENDING ENGINEER, CENTRAL CIRCLE. <i>Poona Division.</i>	.....					2,13,000
4	Construction of residential quarters for class III and IV Government servants at Poona. <i>Nasik (Roads and Buildings) Division.</i>	30,00,000 Rough.	1,84,000				3,67,000
5	Constructing residential quarters for Class III and IV Government employees at Nasik. <i>Sholapur Division.</i>	10,00,000 Rough.	1,00,000				2,75,000
6	Constructing residential quarters for Class III and IV Government servants at Sholapur. <i>North Satara Division.</i>	10,00,000 Rough.	3,00,000				3,30,000
7	Construction of three Suit Rest House at Pratapgad. SUPERINTENDING ENGINEER, BOMBAY CIRCLE. <i>Construction Division.</i>	78,264	20,000				46,000
8	Construction of 600 residential quarters for Class III and IV Government servants in Bombay City. For Class III (300) For Class IV (300).	77,00,000 (Under revision).	15,00,000				33,04,000
9	Construction of residential quarters for Class I and II Officers in Bombay City. SUPERINTENDING ENGINEER, AURANGABAD, (R. & B.) AURANGABAD CIRCLE. <i>Aurangabad Division.</i>	67,00,000	19,00,000				34,84,000
10	Construction of residential quarters for Class III and IV Government servants at Aurangabad. SUPERINTENDING ENGINEER, NORTH GUJARAT CIRCLE <i>Ahmedabad Division.</i>	16,00,000	2,97,032				3,67,000
11	Constructing a bungalow for Class II Officers, Pay Rs. 201 to Rs. 600 per mensem at Ahmedabad.	1,43,906 (Under revision).	1,53,720				500
12	Constructing quarters for Class III Government servants pay from Rs. 75 to 200 per mensem at Dhuliakot, Ahmedabad (2 units).	25,004	24,627				4,000
13	Constructing Rest House at Ahmedabad	1,85,652	91,750				81,000
14	Providing barbed wire fencing M. S. Gates, kankar roads, etc. to 18 officer's bungalows at Ahmedabad.	57,830	30,000				25,000
15	Construction of quarters for 150 Class III Government Servants and for Class IV Government Servants in Ahmedabad City. <i>Kaira Division.</i>	{ 13,49,200 (Class III) 4,50,000 (Class IV) }	13,500				2,75,000
16	Constructing quarters for Government Servants other than Class I within pay Rs. 201 to 600 per mensem at Dakor.	29,793	28,917				2,000
17	Constructing quarters for Government Servants other than Class IV with pay upto Rs. 75 per mensem at Dakor. Constructing quarters for Government Servants with pay Rs. 75 and Rs. 200 per mensem at Dakor Type Design III-A.	49,915	50,980				2,000

Item No.	DETAILED ACCOUNT No. 81. CIVIL WORKS. A—Original Works—contd. 2	Estimated cost. 3	Expenditure to the end of 1958-1959. 4	Accounts, 1957-58. 5	Budget Estimate, 1958-59. 6	Revised Estimate, 1958-59. 7	Budget Estimate, 1959-60. 8
		Rs.	Rs.	Rs.	Rs.	Rs.	Rs.
	CIVIL WORKS—contd.						
	<i>Sabarkantha Division.</i>						
18	Construction of quarters for Class III and IV Government Servants at Himatnagar.	3,64,201	73,400				2,30,000
	SUPERINTENDING ENGINEER, NORTHERN PUBLIC HEALTH CIRCLE.						
	<i>Public Health Works Division, Baroda.</i>						
19	Providing and erecting steel melting furnaces at Baroda Workshops.	3,01,500	1,16,500				1,71,000
	SUPERINTENDING ENGINEER, SOUTH GUJARAT CIRCLE.						
	<i>Surat Division.</i>						
20	Constructing quarters for Class III and IV Government Servants at Surat.	14,00,000	1,83,500				2,75,000
	<i>New Works.</i>						
21	Construction of Godowns at Selected places ..	.....					92,000
	SUPERINTENDING ENGINEER, CENTRAL CIRCLE.						
	<i>Poona Division.</i>						
22	Expansion of Central Offices, Poona ..	11,00,000 (Approx.).					2,96,000
	SUPERINTENDING ENGINEER, BOMBAY CIRCLE.						
	<i>Construction Division.</i>						
23	Constructing 600 Class III and IV Government Servants quarters in Bombay City.	77,00,000					11,00,000
	SUPERINTENDING ENGINEER, AURANGABAD (ROADS AND BUILDINGS) CIRCLE.						
	<i>East Khandesh Division.</i>						
24	Constructing a workshop for Mechanics Carpenters, blacksmiths and a stone shed for famine tools in the compound of Sub-Divisional office at Jalgaon, District East Khandesh.	40,591					28,000
	<i>Aurangabad Division.</i>						
25	Construction of Central office building at Aurangabad.	30,00,000 (Approx.).					2,75,000
	SUPERINTENDING ENGINEER, NORTH GUJARAT CIRCLE.						
	<i>Ahmedabad Division.</i>						
26	Construction of Central Office Building at Ahmedabad.	20,00,000 (Approx.).					1,83,500
	<i>Sabarkantha Division.</i>						
27	Construction of Central Office Building at Himatnagar.	7,68,500					92,000
	SUPERINTENDING ENGINEER, SOUTH GUJARAT CIRCLE.						
	<i>Surat Division.</i>						
28	Construction of Central Office Buildings, Surat.	4,47,600					92,000
	Total, Civil Works ..						1,23,44,000

Item No.	DETAILED ACCOUNT No. 81. CIVIL WORKS. A—Original Works—concl.	Accounts, 1957-58.	Budget Estimate, 1958-59.	Revised Estimate, 1958-59.	Budget Estimate, 1959-60.
		Rs.	Rs.	Rs.	Rs.
	III—DETAILS OF RECOVERIES ADJUSTED IN THE ACCOUNTS IN REDUCTION OF EXPENDITURE.				
	A—Original Works—				
	(a) Civil Buildings—				
	<i>Deduct.</i> —Expenditure transferred to “50—Civil Works” equivalent to the grant-in-aid from the Government of India.				
	(i) General Administration				1,25,000
	(ii) Education				26,47,000
	(iii) Medical				12,61,000
	(iv) Public Health				6,36,000
	(v) Agriculture				37,53,000
	(vi) Miscellaneous Departments				2,63,000
	Total, Recoveries				86,85,000

Footnote.—Against the gross provision of Rs. 6,81,92,000 the State Plan provision under this major head is Rs. 5,95,07,000 after excluding the provision of Rs. 86,85,000 as detailed below :—

(A) Portion of expenditure on Centrally sponsored schemes financed by the Government of India which is treated as outside the State Plan.

Minor Head.	Amount.
	Rs.
General Administration	1,25,000
Education	10,41,000
Medical	12,10,000
Total (A)	23,76,000

(B) Plan provision transferred to other heads by a deduct entry under this major head.

Minor Head.	Amount.
	Rs.
Education	16,06,000
Medical	51,000
Public Health	6,36,000
Agriculture	37,53,000
Miscellaneous Departments	2,63,000
Total (B)	62,09,000
Grand Total (A), (B)	86,85,000

DETAILED ACCOUNT No. 81-A CAPITAL OUTLAY ON ELECTRICITY SCHEMES. Schemes In The Second Five Year Plan.	Accounts, 1957-58.	Budget Estimate, 1958-59.	Revised Estimate, 1958-59.	Budget Estimate, 1959-60.
	Rs.	Rs.	Rs.	Rs.
II. DETAILS.				
(1) Koyna Project.				
I. Works—				
A. Preliminary Investigation				20,200
B. Lands and Rehabilitation				27,00,000
C. Works—				
(i) Dam and Appurtenances				1,77,00,000
(ii) Intake to Emergency Valve Tunnel				1,26,91,000
(iii) Pressure Shafts, Power House and appurtenances ...				81,61,000
(iv) Tail Race Tunnel				17,00,000
(v) Generating and step up plant				1,26,95,000
(vi) Transmission Lines				62,75,000
(vii) Receiving Stations and Sub-stations				50,00,000
(viii) Communications				6,90,000

DETAILED ACCOUNT No. 81-A. 81-A, CAPITAL OUTLAY ON ELECTRICITY SCHEMES.	Accounts, 1957-58.	Budget Estimate, 1958-59.	Revised Estimate, 1958-59.	Budget Estimate, 1959-60.
	Rs.	Rs.	Rs.	Rs.
K. Buildings				18,00,000
M. Plantations Parks and Gardens				22,000
O. Miscellaneous—				
(i) Water Supply and Drainage				1,64,800
(ii) Health and Safety measures				10,000
(iii) Laboratory, test, etc.				1,00,000
(iv) Staff cars and Vehicles
(v) Compensation and other charges due to accidents } ...				1,47,500
(vi) Other items				
P. Maintenance and running charges				7,50,000
Q. (i) Special Tool and Plants				1,66,500
Q. (ii) Construction Power House				(—) 4,00,000
S. Consultants				1,07,000
Total, Works ...				7,05,00,000
II. Establishment—				
(a) Pay of Officers				5,42,800
(b) Pay of Establishment				14,66,700
(c) Allowances—				
(i) Travelling allowance				1,21,200
(ii) Dearnes sllowance				7,92,900
(iii) House rent allowance				4,10,600
(d) Contingencies				2,15,000
(e) Stipends to trainees (Graduates and diploma holders) in Engineering on Koyna Project.				4,500
(f) Secretariat charges				2,46,300
Total—Establishment—Civil Public Works. ...				38,00,000
III. Tools and Plants				10,00,000
IV. Suspense				(—) 3,00,000
Total, (1) ...				7,50,00,000

EXPENDITURE

DETAILED ACCOUNT No. 81-A. CAPITAL OUTLAY ON ELECTRICITY SCHEMES.	Accounts, 1957-58.	Budget Estimate, 1958-59.	Revised Estimate, 1958-59.	Budget Estimate, 1959-60.
	Rs.	Rs.	Rs.	Rs.
(2) Purna Hydro Electric Scheme.				
I. Works				8,34,000
II. Establishment—				
(a) Pay of Officer				19,600
(b) Pay of Establishment				68,000
(c) Allowances—				
(i) Travelling allowance				6,000
(ii) Dearness allowance				37,200
(iii) House-rent allowance				15,600
(d) Contingencies				10,000
(e) Pension contribution and Department contribution towards P. F. of employees.				9,600
Total, Establishment				1,66,000
Total, (2)				10,00,000
(3) Electrification of Rural areas.				
I. Works				
II. Establishment				
Total, (3)				
(4) Investigation of Hydro Electric Project.				
I. Works				1,26,000
II. Establishment—				
(a) Pay of Officer				23,300
(b) Pay of Establishment				75,000
(c) Allowances—				
(i) Travelling allowance				19,000
(ii) Dearness allowance				44,300
(iii) House-rent allowance				27,850
(d) Contingencies				15,000
(e) Pension and Provident Fund Contribution				10,550
Total, Establishment				2,15,000
Total, (4)				3,41,000
Gross Total, 81-A				7,63,41,000
III—DETAILS OF RECOVERIES ADJUSTED IN THE ACCOUNTS IN REDUCTION OF EXPENDITURE.				
(1) Koyna Project.				
Amount recoverable from Government of India for training graduates and diploma holders in Electrical Engineering on Koyna Project.				
Total, Recoveries				

DETAILED ACCOUNT No. 82. CAPITAL ACCOUNT OF OTHER STATE WORKS OUTSIDE THE REVENUE ACCOUNT. Schemes in the Second Five Year Plan.		Detailed Account No.	Accounts, 1957-58.	Budget Estimate, 1958-59.	Revised Estimate, 1958-59.	Budget Estimate, 1959-60.
			Rs.	Rs.	Rs.	Rs.
A—Ordinary—						
Industrial Housing Scheme (Marathwada) ... Voted ...	82-A					2,16,000
Low Income Group Housing Scheme (Marathwada) ... Voted ...						8,000
Grants to District Collectors for Miscellaneous works of Rural Development for relief of seasonal unemployment among rural labour.						2,00,000
Development of Sayajibaug at Baroda ...						43,000
Establishment of a National Park at Sinhagad						3,10,000
Development of Hot Water Springs at Vajreshwari.						41,000
Total, Other than Milk Schemes ... { (Charged). (Voted).						8,18,000
Original Works—						
Milk Schemes (Miscellaneous Departments) .. Voted ...	82-B					27,08,000
Total, Milk Schemes ...						27,08,000
Total, Other than Milk Schemes ... { (Charged). (Voted).						8,18,000
Total, Milk Schemes ...						27,08,000
Gross Total ... { (Charged). (Voted).						35,26,000*
Note. —The above estimates do not include the recoveries shown below which are adjusted in the accounts in reduction of expenditure. Details of these recoveries are shown in Part III.						
A—Ordinary—						
Expenditure transferred to "36—Scientific Departments" equivalent to Grant-in-aid from Government of India ...						—1,71,000
Total, Recoveries—Other than Milk Schemes ...						1,71,000
Original Works—						
Milk Schemes ...						—14,66,000
Expenditure transferred to 47—Miscellaneous Departments equivalent to grant-in-aid from the Government of India. ...						—12,42,000
Total, Recoveries—Milk Schemes ...						—27,08,000
Net Total { Other than Milk Schemes ... { (Charged). (Voted). Milk Schemes ...						6,47,000

*Please see the Foot Note at the end of this major head. (p. 497).

EXPENDITURE

DETAILED ACCOUNT No. 82. CAPITAL ACCOUNT OF OTHER STATE WORKS OUTSIDE THE REVENUE ACCOUNT. Schemes in the Second Five Year Plan.	Accounts, 1957-58.	Budget Estimate, 1958-59.	Revised Estimate, 1958-59.	Budget Estimate, 1959-60.
	Rs.	Rs.	Rs.	Rs.
INDUSTRIAL HOUSING SCHEME—				
(i) Construction of 200 tenements at Aurangabad ...				13,000
(ii) Construction of 397 tenements at Nanded ...				59,000
(iii) Construction of 300 tenements at Nanded ...				56,000
(iv) Construction of 100 tenements at Nanded ...				20,000
(v) Construction of 170 tenements at Jalna
(vi) Construction of 113 tenements at Jalna
(vii) Construction of 200 tenements at Latur ...				68,000
Total, (2) ...				2,16,000
DETAILED ACCOUNT No. 82. CAPITAL ACCOUNT OF OTHER STATE WORKS OUTSIDE THE REVENUE ACCOUNT. Schemes in the Second Five Year Plan.				
LOW INCOME GROUP HOUSING SCHEME—				
Construction of tenements under Low Income Group Housing Scheme (Marathwada).				8,000
Total, (3) ...				8,000

DETAILED ACCOUNT No. 82. CAPITAL ACCOUNT OF OTHER STATE WORKS OUTSIDE REVENUE ACCOUNT. Schemes in the Second Five-Year Plan.	Accounts, 1957-58.	Budget Estimate, 1958-59.	Revised Estimate, 1958-59.	Budget Estimate, 1959-60.
	Rs.	Rs.	Rs.	Rs.
(4) ORIGINAL WORKS.				
Milk Schemes (Miscellaneous Departments) Dairy Development Commissioner.				
<i>New Works.</i>				
(1) Acquisition of land and construction of hay godowns, compound wall, hydraulic bailing presses, railway siding at Palghar ..				3,50,000
(2) Extension to the Central Dairy Building by construction of New Laboratory in connection with Training Course for L. D. D. diploma holders by the Indian National Dairy Research Institute				2,00,000
(3) Milk Bar Equipment from Australia				25,000
(4) Constructing asphalt road starting from C. C. road in front of Fire Station to 3 additional grain godowns.				14,000
(5) Constructing bridge over nalla between units Nos. 9 and 10 and construction of link roads.				15,000
(6) Providing 1 1/2 inch thick premix Shell Macadam (chipping carpet) surface over the existing approach and internal road of Units Nos. 12, 13 and 14 and providing 1 1/2 inch thick premix asphalt surface over the road to staff quarters.				29,000
<i>Works in Progress.</i>				
(1) Hostel Building at Aarey				25,000
(2) Obtaining of Rail and Road Tankers under the Colombo Plan..				20,000
(3) Lump provision for Minor Original Works				25,000
(4) New dairy at Bombay for pasturing and bottling of milk and for manufacturing milk-products.				17,55,000

<p>DETAILED ACCOUNT No. 82.</p> <p>CAPITAL ACCOUNT OF OTHER STATE WORKS OUTSIDE THE REVENUE ACCOUNT.</p> <p>Schemes in the Second Five-Year Plan.</p>	<p>Accounts, 1957-58.</p>	<p>Budget Estimate, 1958-59.</p>	<p>Revised Estimate, 1958-59.</p>	<p>Budget Estimate, 1959-60.</p>
	Rs.	Rs.	Rs.	Rs.
<p>(4) ORIGINAL WORKS—contd.</p> <p>Milk Schemes (Miscellaneous Departments)—contd.</p> <p>Works in progress—contd.</p>				
(5) Second Milk Colony Project				2,00,000
(6) Constructing the Experimental Dairy Farm Unit at Aarey				15,000
(7) Construction of pucca concrete road with cross drainage works, from Government Milk Colony to Krishnagiri Upavan Borivali.				10,000
(8) Minor Works at the Aarey Milk Colony				25,000
4072				
4073				
4074				
4075				
4076				
4077				
4078				
4079				
4080				
4081				
4082				
4083				
<p>Total, Original Works ..</p>				27,08,000

EXPENDITURE

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DETAILED ACCOUNT No. 82. CAPITAL ACCOUNT OF OTHER STATE WORKS OUTSIDE THE REVENUE ACCOUNTS.	Accounts, 1957-58.	Budget Estimate, 1958-59.	Revised Estimate, 1958-59.	Budget Estimate, 1959-60.
III. DETAILS OF RECOVERIES ADJUSTED IN THE ACCOUNTS IN REDUCTION OF EXPENDITURE.				
A—Ordinary—				
Expenditure transferred to "36 Scientific Departments" equivalent to Grant-in-aid from Government of India ...				—1,71,000
Total—Recoveries—Other than Milk Schemes ...				—1,71,000
Original Works—Miscellaneous Departments—				
Expenditure transferred to "47—Miscellaneous Departments" equivalent to grant-in-aid from the Government of India ...				—12,42,000
Expenditure met from the Bombay State Milk Fund ...				—14,66,000
Total, Recoveries Milk Scheme ...				—27,08,000

Foot Note.—Against the gross provision of Rs. 35,26,000, the State plan provision under this major head is Rs. 21,13,000 after excluding the provision of Rs. 14,13,000 as detailed below :—

Plan provision transferred to other heads by a deduct entry under this major head.

Minor Head.	Amount.
Expenditure equivalent to the grant-in-aid from the Government of India transferred to —	its.
(a) "47—Miscellaneous Departments"	12,42,000
(b) "36—Scientific Departments"	1,71,000
Total ...	14,13,000

DETAILED ACCOUNT No. 85-A. CAPITAL OUTLAY ON SCHEMES OF GOVERNMENT TRADING. C-Other Misc. Schemes C-2 Schemes in the Second Five-Year Plan.*	Strength.		Accounts, 1957-58.	Budget Estimate, 1958-59.	Revised Estimate, 1958-59.	Budget Estimate, 1959-60.
	1958-59.	1959-60.				
SUMMARY.			Rs.	Rs.	Rs.	Rs.
C-2 (1) SCHEME FOR ENCOURAGEMENT OF THE JAPANESE METHOD OF PADDY CULTIVATION.						36,000
C-2 (2) SCHEME FOR MULTIPLICATION AND DISTRI- BUTION OF IMPROVED SEEDS OF JOWAR, WHEAT AND PULSES.						5,26,000
C-2 (3) SCHEME FOR DISTRIBUTION OF IMPROVED SEED OF A. K. 12-24, GROUNDNUT IN VIDARBHA.						1,87,500
C-2 (4) SCHEME FOR GRANT OF SUBSIDY TO THE CULTIVATORS FOR PURCHASE OF PLANT PRO- TECTION APPLIANCES, PESTICIDES AND FUNGICIDES.						56,000
C-2 (5) SCHEME FOR SUBSIDISED DISTRIBUTION OF SANN SEED FOR GREEN MANURING OF CROPS.						3,26,000
C-2 (6) SCHEME FOR THE PURCHASE AND DISTRI- BUTION OF AMMONIUM SULPHATE AND FERTI- LIZERS.						1,94,63,000
C-2 (7) SCHEME FOR PURCHASE AND DISTRIBUTION OF SEEDS, MANURE, ETC., UNDER THE COTTON EXTENSION SCHEME.						12,93,000
C-2 (8) GOVERNMENT MILK SUPPLY SCHEME BARODA.						8,16,000
C-2 (9) PILOT MILK SUPPLY SCHEME, RAJKOT ...						4,48,000
C-2 (10) GOVERNMENT MILK SUPPLY SCHEME, NAGPUR.						23,23,800
C-2 (11) MILK SUPPLY SCHEME, KARJAT ...						5,23,700
C-2 (12) MILK SUPPLY SCHEME, POONA ...						31,99,400
C-2 (13) MILK SUPPLY SCHEME, SHOLAPUR ...						9,85,300
Total, C-2 ...						3,01,33,700

*Accounts 1957-58, Budget 1958-59 and revised estimates 1958-59 are shown in the Civil Budget Estimates 1959-60.

Foot Note.—Against the gross provision of Rs. 3,01,33,700, in the State Plan provision under this major head is Rs. 22,54,000 and the balance of Rs. 2,78,79,700 represents expenditure on Trading Schemes and is, therefore, treated as outside the Plan.

EXPENDITURE

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DETAILED ACCOUNT No. 85-A. CAPITAL OUTLAY ON SCHEMES OF GOVERNMENT TRADING. C-2 Other Misc. Schemes C-2 Schemes in the Second Five Year Plan—contd.	Strength.		Accounts, 1957-58.	Budget Estimate, 1958-59.	Revised Estimate, 1958-59.	Budget Estimate, 1959-60.
	1958-59.	1959-60.				
			Rs.	Rs.	Rs.	Rs.
C-2 (1) SCHEME FOR ENCOURAGEMENT OF THE JAPANESE METHOD OF PADDY CULTIVATION.						
(3) SUSPENSE—						
(a) PERSONAL DEPOSITS— DEBITS						36,000
Total, C-2 (1) ...						36,000
C-2 (2) SCHEME FOR MULTIPLICATION AND DISTRI- BUTION OF IMPROVED SEEDS OF JOWAR, WHEAT AND PULSES.						
(3) SUSPENSE—						
(a) PERSONAL DEPOSITS— DEBITS						5,26,000
Total, C-2 (2) ...						5,26,000
C-2 (3) SCHEMES FOR DISTRIBUTION OF IMPROVED SEED OF A. K. 12-24 GROUND NUT IN VIDARBHA.						
(3) SUSPENSE—						
(a) PERSONAL DEPOSITS— DEBITS						1,37,500
Total, C-2 (3) ...						1,37,500
C-2 (4) SCHEME FOR GRANT OF SUBSIDY TO THE CULTIVATORS FOR PURCHASE OF PLANT PROTEC- TION APPLIANCES, PESTICIDES AND FUNGICI- DES—						
(3) SUSPENSE—						
(a) PERSONAL DEPOSITS— DEBITS						56,000
Total, C-2 (4) ...						56,000
C-2 (5) SCHEME FOR SUBSIDISED DISTRIBUTION OF SANN SEED FOR GREEN MANURING OF CROPS—						
(3) SUSPENSE—						
(a) PERSONAL DEPOSITS— DEBITS						3,26,000
Total, C-2 (5) ...						3,26,000

EXPENDITURE

DETAILED ACCOUNT No. 85-A. CAPITAL OUTLAY ON SCHEMES OF GOVERNMENT TRADING. C-Other Misc. Schemes C-2 Schemes in the Second Five-Year Plan—contd.	Strength.		Accounts, 1957-58.	Budget Estimate, 1958-59.	Revised Estimate, 1958-59.	Budget Estimate, 1959-60.
	1958-59.	1959-60.				
			Rs.	Rs.	Rs.	Rs.
C-2 (6) SCHEMES FOR THE PURCHASE AND DISTRIBUTION OF AMMONIUM SULPHATE AND FERTILIZERS—						
(3) SUSPENSE—						
(a) PERSONAL DEPOSITS— DEBITS						1,94,63,000
Total, C-2 (6) ...						1,94,63,000
C-2 (7) SCHEME FOR PURCHASE AND DISTRIBUTION OF SEEDS, MANURE ETC., UNDER THE COTTON EXTENSION SCHEME—						
(3) SUSPENSE—						
(a) PERSONAL DEPOSITS— DEBITS						12,93,000
Total, C-2 (7) ...						12,93,000
C-2 (8) GOVERNMENT MILK SUPPLY SCHEME, BARODA—						
(3) SUSPENSE—						
(a) PERSONAL DEPOSIT— DEBITS						6,93,000
(4) TRANSFER OF EXPENDITURE FROM "40-AGRICULTURE".						1,23,000
Total, C-2 (8) ...						8,16,000
C-2 (9) PILOT MILK SUPPLY SCHEME, RAJKOT—						
(3) SUSPENSE—						
(a) PERSONAL DEPOSITS— DEBITS						3,00,000
(4) TRANSFER OF EXPENDITURE FROM "40-AGRICULTURE".						1,48,000
Total, C-2 (9) ...						4,48,000
C-2 (10) GOVERNMENT MILK SUPPLY SCHEME, NAGPUR—						
(3) SUSPENSE—						
(a) PERSONAL DEPOSITS— DEBITS						17,72,800
(4) TRANSFER OF EXPENDITURE FROM "40-AGRICULTURE".						5,51,000
Total, C-2 (10) ...						23,23,800
C-2 (11) MILK SUPPLY SCHEME, KARJAT—						
(3) SUSPENSE—						
(a) PERSONAL DEPOSITS— DEBITS						4,83,700
(4) TRANSFER OF EXPENDITURE FROM "40-AGRICULTURE".						40,000
Total, C-2 (11) ...						5,23,700
C-2 (12) MILK SUPPLY SCHEMES, POONA—						
(3) SUSPENSE—						
(a) PERSONAL DEPOSITS— DEBITS						22,81,800
(4) TRANSFER OF EXPENDITURE FROM "40-AGRICULTURE".						9,17,600
Total, C-2 (12) ...						31,99,400
C-2 (13) MILK SUPPLY SCHEME, SHOLAPUR—						
(3) SUSPENSE—						
(a) PERSONAL DEPOSITS— DEBITS						5,11,300
(4) TRANSFER OF EXPENDITURE FROM "40-AGRICULTURE".						4,74,000
Total, C-2 (13) ...						9,85,300

DETAILED ACCOUNT No. 85-A. CAPITAL OUTLAY ON SCHEMES OF GOVERNMENT TRADING. C-Other Misc. Schemes C-2 Schemes under the Second Five Year Plan—contd.	Strength.		Accounts, 1957-58.	Budget Estimate, 1958-59.	Revised Estimate, 1958-59.	Budget Estimate, 1959-60.
	1958-59.	1959-60.				
			Rs.	Rs.	Rs.	Rs.
DETAILS OF RECOVERIES ADJUSTED IN THE ACCOUNTS IN REDUCTION OF EXPENDITURE.						
C-2 (1) SCHEME FOR ENCOURAGEMENT OF THE JAPANESE METHOD OF PADDY CULTIVATION—						
(3) SUSPENSE—						
(a) PERSONAL DEPOSITS-CREDITS ..						—38,900
C-2 (2) SCHEME FOR MULTIPLICATION AND DISTRI- BUTION OF IMPROVED SEEDS OF JOWAR, WHEAT AND PULSES.						
(3) SUSPENSE—						
(a) PERSONAL DEPOSITS-CREDITS ..						—5,28,000
C-2 (3) SCHEME FOR DISTRIBUTION OF IMPROVED SEED OF A. K. 12-24 GROUND-NUT IN VIDHAR- BHA—						
(3) SUSPENSE—						
(a) PERSONAL DEPOSITS-CREDITS ..						—1,87,500
C-2 (4) SCHEME FOR GRANT OF SUBSIDY TO THE CULTIVATORS FOR PURCHASE OF PLANT PROTEC- TION APPLIANCES PESTICIDES, AND FUNGICIDES						
(3) SUSPENSE—						
(a) PERSONAL DEPOSITS-CREDITS ..						—56,000
C-2 (5) SCHEME FOR SUBSIDISED DISTRIBUTION OF SANN SEED FOR GREEN MANURING OF CROPS—						
(3) SUSPENSE—						
(a) PERSONAL DEPOSITS-CREDITS ..						—3,26,000
C-2 (6) SCHEME FOR PURCHASE AND DISTRIBUTION OF AMMONIUM SULPHATE AND FERTILIZERS—						
(3) SUSPENSE—						
(a) PERSONAL DEPOSITS-CREDITS ..						—1,94,63,000
C-2 (7) SCHEMES OF PURCHASE AND DISTRIBUTION OF SEEDS, MANURE ETC., UNDER THE COTTON EXTENSION SCHEME—						
(3) SUSPENSE—						
(a) PERSONAL DEPOSITS-CREDITS—						—12,93,000
C-2 (8) GOVERNMENT MILK SUPPLY SCHEME, BARODA—						
(3) SUSPENSE—						
(a) PERSONAL DEPOSITS-CREDITS ..						—6,61,000
C-2 (9) PILOT MILK SUPPLY SCHEME, RAJKOT—						
(3) SUSPENSE—						
(a) PERSONAL DEPOSITS-CREDITS ..						—6,13,000
C-2 (10) GOVERNMENT MILK SUPPLY SCHEME NAGPUR—						
(3) SUSPENSE—						
(a) PERSONAL DEPOSITS-CREDITS ..						—25,19,000
C-2 (11) MILK SUPPLY SCHEME, KARJAT—						
(3) SUSPENSE—						
(a) PERSONAL DEPOSITS-CREDITS ..						—5,23,700
C-2 (12) MILK SUPPLY SCHEME, POONA—						
(3) SUSPENSE—						
(a) PERSONAL DEPOSITS-CREDITS ..						—32,38,800
C-2 (13) MILK SUPPLY SCHEME, SHOLAPUR—						
(3) SUSPENSE—						
(a) PERSONAL DEPOSITS-CREDITS ..						—9,85,300
Total, C-2-Recoveries ...						—3,03,78,300

EXPENDITURE

P—LOANS AND ADVANCES BY STATE GOVERNMENT. Schemes in the Second Five-Year Plan.	Accounts 1957-58.	Budget Estimate, 1958-59.	Revised Estimate, 1958-59.	Budget Estimate, 1959-60.
	Rs.	Rs.	Rs.	Rs.
P-LOANS AND ADVANCES BY STATE GOVERNMENT.				
<i>Loans to Local Funds, Private Parties, etc.</i>				
Loans to Presidency Corporations, Port Trusts and other Port Funds.				
Schemes in the Second Five-Year Plan—				
(i) Loans to Presidency Corporations under "Low Income Group Housing Scheme".	....	....	....	5,00,000
Total ...				5,00,000
Advances under special laws.				
Schemes in the Second Five-Year Plan—				
(i) Loans to Bombay State Electricity Board ... ..	....	....	....	5,50,00,000
(ii) Loans to Bombay Housing Board .. ..	....	....	....	1,72,05,000
(ii) (a) Loans to Bombay Housing Board under Low Income Group Housing Scheme.	....	....	....	24,52,000
(iii) Loans to Saurashtra Housing Board ... ..	....	....	....	10,00,000
(iv) Loans to Vidarbha Housing Board ... ..	....	....	....	9,20,000
(iv) (a) Loans to Vidarbha Housing Board under Low Income Group Housing Scheme	....	....	....	14,00,000
Total ...				7,79,77,000
Loans to Municipalities.				
Schemes in the Second Five-Year Plan—				
(i) Loans for financing Water supply and Drainage schemes ... ..	....	....	....	30,00,000
(ii) Loans for construction of Slaughter Houses ... ..	....	....	....	40,000
(iii) Loans for Slum Clearance Schemes ... ..	....	....	....	2,00,000
(iv) Loans under Low Income Group Housing Scheme ... ..	....	....	....	1,60,000
(v) Loans for Development Schemes .. ..	....	....	....	30,00,000
(vi) Loans for Town Planning in Vidarbha Region .. ..	....	....	....	30,00,000
(vii) Loans for towns development in Kutch Region	5,00,000
Total ...				99,00,000

EXPENDITURE

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P—LOANS AND ADVANCES BY STATE GOVERNMENT.	Accounts, 1957-58.	Budget Estimate, 1958-59.	Revised Estimate, 1958-59.	Budget Estimate, 1959-60.
	Rs.	Rs.	Rs.	Rs.
Loans to District and other Local Fund Committees.				
Schemes in the Second Five-Year Plan—				
(i) Loans for the development of Agricultural Marketing (Agriculture Produce Market Committees).	.....	.....	.....	24,00,000
(ii) Loans to District School Boards for construction of Primary School Buildings.	.....	.....	.....	33,76,000
(iii) Loans to Local Bodies for Housing of their Harijan employees.	.....	.....	.....	7,40,000
(iv) Loans to District and other Local Bodies under Low Income Group Housing Scheme.	.....	.....	.....	1,00,000
Total ...				66,16,000
Advances to Cultivators, Co-operative Societies, Backward Classes etc.				
Schemes in the Second Five-Year Plan—				
(i) Scheme for the extension of cashewnut cultivation in Ratnagiri District.	.....	.....	.....	7,98,000
(ii) Loans under the Scheme for development of Fruit production.				7,50,000
(iii) Loans under the Scheme for tractor ploughing by the mechanical cultivation Section.				1,20,000
(iv) Loans in connection with the Scheme of State Machine Tractor Stations.				13,50,000
(v) Loans under the Schemes for the settlement of landless labourers.				3,10,000

P—LOANS AND ADVANCES BY STATE GOVERNMENT.	Accounts, 1957-58.	Budget Estimate, 1958-59.	Revised Estimate, 1958-59.	Budget Estimate, 1959-60.
	Rs.	Rs.	Rs.	Rs.
(vi) Advances to cultivators in connection with the Scheme for the Construction and Improvement of Wells.	73,94,000
(vii) Scheme for supply of Rahats, Persian Wheels, Pumping Sets, etc. for increasing water supply (Kutch).	10,000
(viii) Loans under the subsidised Minor Irrigation Works in Kutch District.	1,13,000
(ix) Loans for construction of small irrigation tanks and repairs to old ones (Vidarbha).	1,91,000
(x) Loans for Installation of engines and pumping sets	41,00,000
(xi) Loans in connection with Soil Conservation Schemes	2,40,66,000
(xii) Loans to Co-operative Societies in connection with the Scheme regarding Organisation of Co-operative Farming Societies.	4,00,000
(xiii) Loans to Co-operative Societies undertaking Schemes of Lift Irrigation.	5,37,000
Total ..				4,01,39,000

EXPENDITURE

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P—LOANS AND ADVANCES BY STATE GOVERNMENT.	Accounts, 1957-58.	Budget Estimate, 1958-59.	Revised Estimate, 1958-59.	Budget Estimate, 1959-60.
	Rs.	Rs.	Rs.	Rs.
LOANS IN CONNECTION WITH THE COMMUNITY DEVELOPMENT PROJECT.				
Schemes in the Second Five Year Plan				28,42,000
MISCELLANEOUS LOANS AND ADVANCES				
Schemes in the Second Five Year Plan—				
(i) Loans for Development of Co-operative Marketing ..				27,40,000
(ii) Loans to approved Poultry Students	5,000
(iii) Loans under the Scheme for development of Dairy Industry in Vidarbha.	3,00,000
(iv) Loans under the Scheme for Dairy Development in Bombay State.	2,00,000
(v) Loans to Small Distributors and processors under Milk Supply Scheme.	1,00,000
(vi) Loans for Development of Fisheries—				
(a) Loans for establishment of Fish meal Plant in Kutch ..				5,000
(b) Loans for mechanization of Fishing Craft				6,37,000
(c) Loans for Establishment of a Boat Building Yard ..				20,000
(d) Loans for supply of fisheries requisite in Vidarbha ..				17,000
(e) Loans for supply of improved wooden boats				62,000
(f) Loans for preservation, transport and marketing of Fish ..				40,000
(g) Loans for development of other aspects of Fisheries ..				2,00,000
(vii) Loans to Sanchalaks of Sarvodaya Scheme	4,00,000
(viii) Loans to Grain Depots for Backward Classes (including Adivasi areas).	3,05,000

P—LOANS AND ADVANCES BY STATE GOVERNMENT.	Accounts, 1957-58.	Budget Estimate, 1958-59.	Revised Estimate, 1958-59.	Budget Estimate, 1959-60.
	Rs.	Rs.	Rs.	Rs.
(ix) Loans to Co-operative Fisheries Societies				2,35,000
(x) Loans for Fruit and Vegetable preservation through Co-operative (Processing Societies).	9,23,000
(xi) Loans in connection with organisation of Milk Producers Societies and Unions, on Co-operative basis.	5,46,000
(xii) Loans under schemes for providing cheap electricity as motive power for irrigation purposes.	1,40,000
(xiii) Loans to Co-operative Cattle Breeding-cum-Farming Societies and Multi-purpose Societies organised for the improvement of nomadic professional cattle breeders.	3,00,000
(xiv) Loans in connection with National Extension Service Programme.	1,11,91,000
(xv) Loans in connection with Multi-purpose Development Projects.	5,67,000
(xvi) Loans for establishment of Trading Estates	24,00,000
(xvii) Loans to Small-scale and Cottage Industries	24,00,000
(xviii) Loans for development of Handloom Industry	6,01,000
(xix) Loans under the Schemes for Development of Wool Industry in Marathwada.	34,000
(xx) Loans to Labour Contract Societies	38,000
(xxi) Loans Scholarships to primary school teachers under training..	9,45,000
(xxii) Loans in connection with Hostel facilities for secondary schools students.	2,52,000
(xxiii) Loans for construction of school buildings and provision of play grounds.	16,45,000
(xxiv) Loans Scholarships to Pupils in Secondary Schools	1,10,000

EXPENDITURE

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P—LOANS AND ADVANCES BY STATE GOVERNMENT.	Accounts, 1957-58.	Budget Estimate, 1958-59.	Revised Estimate, 1958-59.	Budget Estimate, 1959-60.
	Rs.	Rs.	Rs.	Rs.
(xxv) Loans to poor and deserving students in Engineering Colleges.	53,000
(xxvi) Loans to non-Government Colleges in Vidarbha	1,56,000
(xxvii) Loans Scholarships to Students in Colleges	40,000
(xxviii) Loans to non-Govt. Colleges for construction of Buildings and Hostels.	5,00,000
(xxix) Interest Free Loans to Universities towards Publication of Books.	2,00,000
(xxx) Loans to employers under Subsidised Industrial Housing Scheme.	7,00,000
(xxxi) Loans to Co-operative Housing Societies in connection with the subsidised Industrial Housing Scheme.	3,75,000
(xxxii) Loans to Individuals and Co-operative Societies under Low-Income Group Housing Scheme.	62,24,000
(xxxiii) Loans to Co-operative Housing Societies of Backward classes under Low-Income Group Housing Scheme.	4,00,000
(xxxiv) Loans to hereditary and trained artisan from Nomadic and Semi-Nomadic Tribes.	15,000
(xxxv) Loans to Backward Class Artisan at Peripatetic and other Schools.	19,000
(xxxvi) Loans to Scheduled Castes artisan for economic upliftment.	33,000
(xxxvii) Loans to Trained Students of Scheduled Castes	2,000
(xxxviii) Loans to Sweepers for Housing	14,000
(xxxix) Financial assistance to Nomadic and Semi-Nomadic Tribes of Co-operative Housing Societies.	75,000
(xl) Loans to Multipurpose Co-operative Societies of Backward Classes.	20,000

P--LOANS AND ADVANCES BY STATE GOVERNMENT.				Accounts, 1957-58.	Budget Estimates, 1958-59.	Revised Estimates, 1958-59.	Budget Estimates, 1959-60.
				Rs.	Rs.	Rs.	Rs.
(xli)	Loans to Backward Classes for construction of houses	...	...	.....	.....	.....	3,00,000
(xlii)	Loans to Trained Vimukta Jatis Students	...	...	.....	.....	.....	8,000
(xliii)	Economic upliftment of Vimukta Jatis	...	...	.....	.....	.....	4,000
(xliv)	Loans to Scheduled Tribes for development of industries	...	...	.....	.....	.....	16,000
(xlv)	Loans to Trained Scheduled Tribes Students	...	...	.....	.....	.....	1,000
(xlvi)	Loans for development of Co-operative Societies in Scheduled areas	...	...	.....	.....	.....	22,000
(xlvii)	Assistance to Labour Contract Societies of Nomadic and Semi-Nomadic Tribes.	...	...	.....	.....	.....	15,000
(xlviii)	Loans to Nomadic Tribes for hawking business	...	...	.....	.....	.....	30,000
(xlix)	Grant of Loans to Trained Scheduled caste artisans	...	...	.....	.....	.....	13,000
(i)	Loans to Scheduled Tribes and Scheduled Castes for purchase of pure bred Cows.	...	...	.....	.....	.....	30,000
(ii)	Loans to Scheduled Castes and Scheduled Tribes for Cottage Industries and Professions.	...	...	.....	.....	.....	92,000
(iii)	Loans to Co-operative Housing Societies of Scheduled Castes	...	...	.....	.....	.....	60,000
			Total	.....	.....	.....	3,70,06,000
			Total, Loans to Local Funds, Private Parties, etc	.....	.....	.....	17,49,80,000
			Total	.....	.....	.....	.....
			Total ..	.....	.....	.....	.....
			{ Charged	.....	.....	.....	.....
			{ voted	.....	.....	.....	17,49,80,000

Expenditure to be met from State Road Fund.

STATE ROAD FUND. Schemes in the Second Five-Year Plan.	Accounts, 1957-58.	Budget Estimate, 1958-59.	Revised Estimate, 1958-59.	Budget Estimate, 1959-60.
	Rs.	Rs.	Rs.	Rs.
STATE ROAD FUND. Second Five-Year Plan.		*	*	*
(1) <i>Public Works Department</i> —				
(i) Construction of Roads				3,89,91,000
(ii) Cement Concreting of Roads				
(iii) Expenditure transferred from "50—Civil Works" †				66,00,000
(iv) Establishment charges				27,29,000
(v) Tools and Plant charges				7,80,000
(vi) Expenditure transferred from "81-Civil Works"				34,00,000
(2) <i>Local Self-Government and Public Health Department</i> —				
(i) Grants-in-aid to Local Bodies for improvement of roads				20,00,000
(ii) Approach Roads to villages				15,69,000
(iii) Grants to local bodies for Local Public Works				15,00,000
(iv) Grants to District Local Boards for improvements of communications in the Scheduled areas and under developed areas.				2,00,000
Gross Total				5,77,69,000*
<i>Note.</i> —The above estimates do not include the recoveries shown below which are adjusted in accounts in reduction of expenditure.				
(I) <i>Public Works Department</i> —				
<i>Deduct</i> —Expenditure transferred to "81-Civil Works—Communications".				—84,17,000
Schemes in Second Five-Year Plan—Net Total ...				4,93,52,000

*Shown in White Book.

†Transfer of expenditure of Rs. 78,000 from "50-Civil Works" shown in works pertaining to Marathwada.

*Foot Note.—Against the gross provision of Rs. 5,77,69,000 the State Plan provision under this major head is Rs. 4,93,52,000 after excluding the provision of Rs. 84,17,000 as detailed below:—

(A) Part of the provision for Plan Schemes which is treated as outside the State Plan (as in the case of partially Centrally sponsored schemes). —

(B) Plan provision transferred to other heads by a deduct entry under this major head:—

Minor Head.	Amount. Rs.
Public Works Department—	
Roads	84,17,000
Total, (B) ..	84,17,000
Grand Total, (A) (B) ..	84,17,000

EXPENDITURE

Serial No.	STATE ROAD FUND Secnd Five Year Plan.	Estimated cost.	Expenditure to the end of March 1959.	Accounts, 1957-58.	Budget Estimate, 1958-59.	Revised Estimate, 1958-59.	Budget Estimate, 1959-60.
1	2	3	4	5	6	7	8
	Works in Progress.						
	Survey and preparation of detailed land plans in respect of roads with Public Works Department and District Local Boards included in the Road Planning for the purpose of fixing Highway Boundaries, Buildings and Central Lines, under Section 7 (f) of the Bombay Highway Act, 1955.	.....	.....				23,000
	ROADS AND BUILDINGS CIRCLE, RAJKOT.						
	<i>Kutch (R & B) Division.</i>						
1	Arboriculture operations ... ..	.....	.....				10,000
2	Construction of Loria Khavda Road, Sections I, II and III.	8,86,000	7,28,413				86,000
3	Surface dressing on Bhuj Mandvi Road, from Mile 0/0 to 18/0 from Bhuj.	4,03,600	4,00,154				500
4	Construction of C. D. works on Anjar and Mundra Road.	4,05,000 (Under revision)	1,00,000				3,05,000
5	Construction of [Adipur-Bhadreshwar Road, Mile 17.	1,27,000 (Under revision).	1,14,780				22,500
6	Earth work and Murrum on Raper-Balasar-Gadhade Road, 45 miles.	3,15,000 (Under revision).	1,00,000				1,00,000
7	Construction of Chhashra-Bhadreshwar Road, Miles 6 Sections I and II.	45,000 (Under revision).	43,280				4,700
8	Construction of Pragpur Gundala Road, 6 miles. ...	37,000 (Under revision.)	40,000				1,000
9	Construction of Kotda Vamoti-Bita Road, 18 miles	68,000 (Under revision.)	60,550				11,000
10	Construction of Bhachau to Dudhal Road, 14 miles.	1,05,000 (Under revision.)	96,330				17,000
11	Construction of Bhachau Manfara Road, 16 miles.	1,20,000 (Under revision.)	1,04,460				25,300
12	Construction of Kidinagar Raper Road ...	1,12,000 (Under revision.)	1,77,760				1,000
13	Construction of Raper Ramvav Road ...	90,000	57,570				38,000
14	Construction of Chitrod-Adisar Road ...	1,80,000 (Under revision.)	63,310				1,00,000
15	Construction of Planswa-Kidinagar Road, 10 miles.	75,000 (Under revision.)	79,870				1,000
16	Construction of C. D. work on Nalia-Baath Road, between miles 16/0 to 31/5.	2,40,000	1,40,000				50,000
17	Extending the Gandhidham Approach Road to the township limit of Gandhidham in Kutch.	30,000 (Under revision.)	40,000				1,000
18	Construction of C. D. work on Mandi-Gadhshias Road.	4,05,000	2,00,000				1,43,430
	Total Kutch ...						9,17,430
	ROADS AND BUILDINGS CIRCLE, RAJKOT						
	<i>Saurashtra.</i>						
19	Arboriculture Operations ... ..	.....	.....				50,000
20	Survey and Investigation of Roads and Bridges ...	20,000 (Approximately.)	68,018				30,000
	<i>Madhya Saurashtra Division.</i>						
21	C. C. surface on Rajkot Bhavnagar Road Mile 1/10 to 6/7.	8,91,230 (Under revision).	9,40,458				1,000
22	Widening and Improving Morvi-Jetpur road part of Morvi Ghatila Road.	4,99,320 (Under revision).	3,60,970				1,80,000
23	Improving and widening Morvi Navlakhi road ...	10,26,200 (Under revision).	10,97,275				1,000
24	C. D. works on Luni-Patkhillori road ...	1,54,818 (Under revision).	95,000				70,000
25	Providing rubble solling and metalling on Jetpur Pagasara road.	5,47,750	4,57,421				90,000

EXPENDITURE

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Serial No.	STATE ROAD FUND. Second Five Year Plan.	Estimated cost.	Expenditure to the end of March 1959.	Accounts, 1957-58.	Budget Estimate, 1958-59.	Revised Estimate, 1958-59.	Budget Estimate, 1959-60.
1	2	3	4	5	6	7	8
	Works in Progress—contd.						
	<i>Zalawad Division.</i>						
26	Ahmedabad Viramgam Kutch State Highway Construction of Missing Section from Mandal District limit to Vadgam Panchasar Road in Zalawad District.	7,64,970 (Under revision).	1,00,000				2,25,000
27	Nani Majethi Kamalpur Road	1,41,000	1,19,250				21,500
28	Tavi Rajasar Fulwadi Kathechi Vithalgadh Road.	3,75,000 (Under revision.)	1,52,100				1,60,150
29	Providing rubble soling and metalling on Wadwan Viramgam Road, Section II from Lakhtar to Vithalgadh.	8,73,237	8,77,870.				500
30	C. D. works on Limbdi Shiani Lakhtar Road ...	1,36,000	1,35,500				500
31	Providing Murrum topping and minor C. D. works on Halvad Morvi Road, 13 miles.	2,05,865	1,90,330				15,500
32	Restoration of bridge near Bajana	2,68,190	1,13,127				1,55,000
33	Zinzuwada Dhana Adriana Road	71,930 (Under revision).	70,915				2,000
34	Extending Limbdi Hadala Road up to Varna ...	78,263	74,408				4,000
	<i>Zalawad Division and M. S. Division.</i>						
35	Completing Wankaner Palas Halwad Road ...	1,50,000 (Under revision).	1,00,000				60,000
	<i>Halar Division.</i>						
36	C. C. surface on Rajkot Jamnagar road, Mile 18/40.	24,39,833 (Under revision).	19,64,579				5,23,000
37	Bhatia Bhogat Lamba Harshad road	3,25,000	1,12,022				27,000
38	Datrana Ran Gurgadh road	2,40,000	70,000				1,30,000
39	Jamjodhpur Kotda Ambardi road	1,33,480	83,919				49,000
40	Balambha Rangatpur Jamsar to Bhimcutta road.	45,000 (Under revision).	98,670				1,000
41	Providing 1½" premixed asphalt carpet on Jamnagar Sikka Road.	3,52,000 (Under revision).	75,000				2,84,000
	<i>Sorath Division.</i>						
42	C. C. surface on Rajkot Junagadh Veraval Road. Miles 88.0 to 118.0 to 121.0.	34,41,125 (Under revision.)	31,75,535				3,00,000
43	C. C. surface on Rajkot Junagadh Veraval Road. Section Vantli to Keshod. M. 75 to 88.	20,15,160 (Under revision).	19,41,996				40,000
44	Modernising and asphaltting Keshod Mangrol Road.	7,47,900	6,20,193				28,000
45	Causeway on Una Bh ras Road on river Mechundri	3,58,000 (Under revision).	1,88,705				1,86,000
46	Vishavadar to Sadand Road	2,17,287 (Under revision).	2,35,293				1,000
47	Constructing Bikha Road, Vishavdar to Manekwada Section.	1,56,545	1,28,718				1,000
48	Bridge on river Vartu near Sedhana on Porbandar Advana Road.	2,64,745 Under (revision).	67,263				2,00,000
49	Road from Sutrapada to Dhamlej	4,41,119	4,35,394				6,000
50	Proposed Balagam Akha Road via Bamnasa ...	1,99,650	2,09,680				1,000

Serial No.	STATE ROAD FUND. Second Five-Year Plan	Estimated cost.	Expenditure to end of March 1959.	Accounts, 1957-58.	Budget Estimate, 1958-59.	Revised Estimate, 1958-59.	Budget Estimate, 1959-60.
1	2	3	4	5	6	7	8
	Works in Progress—contd.						
	<i>Sorath Division—contd.</i>	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.
51	Construction of Bantwa Mahiari Ratia Road ...	62,730 (Under revision).	16,771				47,000
52	Kodvav Approach Road ...	66,250 (Under revision).	85,218				1,000
53	Right side Approach Road to village Gadu ...	40,000	26,055				14,000
54	Providing bridge on river Hiran near Patan on Veraval Prachi Road.	3,36,380	4,14,771				1,000
55	Road from Navagam to Bhad Mitrala Delodarerda road.	11,17,360	10,99,377				20,000
56	Proposed Porbandar Bakharla Nayka Road ...	1,04,800	83,657				10,000
57	Una Kantala Road up to Amreli District Limit ...	1,00,000 (Under revision).	1,00,000				9,000
	<i>Gohilwad Division</i>						
58	Bridge on river Kalubhar near Umrala on Dhola Vallabhipur road.	3,95,800 (Under revision).	5,93,157				500
59	Paldi Chamardi Road	32,700 (Under revision).	36,225				500
60	Botad Zamrala Road	1,12,430	32,110				80,000
61	Chogath Chamardi Road	47,970	39,509				9,000
62	Bridge on River Dhatarwadi near Hindorana on Rajula Lonthpur Road.	8,43,800 (Revised).	3,67,932				5,00,000
63	Otha Raigaon Road	1,68,600	1,28,645				40,000
64	Padargadh Pashvi Road	47,000 (Under revision).	1,00,000				1,000
65	Lillya to Krankach Road	1,60,000 (Under revision).	60,000				1,05,000
66	Kundla to Juna-Savar Road	1,89,600	1,59,644				30,000
67	Bhavanagar Sanesh Adhelai Road	10,00,000 (Under revision).	22,300				3,00,000
68	Gariadhar Jesar Ashrana Road	6,00,000	1,38,500				2,50,000
69	Constructing C. D. works and providing rubble solling and metalling Jessoor Ashrana Dugar Road.	2,97,000	60,500				2,00,000
70	Gopnath Datha Mahuva Road, Sathra Datha Section.	1,53,228	1,21,352				30,000
71	Completing the road and providing C. D. works on Lathi Lillya Road.	1,34,700 (Under revision).	40,000				95,000
72	Providing 11" premixed asphalt carpet on Ghogha Dhandhuka Road.	13,29,100	15,08,040				1,000
	Total, works in progress—Sorath ...						45,87,150
	(R & B) CIRCLE, RAJKOT.						
	<i>Amreli Division.</i>						
73	Widening and remetalling, Amreli Dhari Sapness road M. 15/0 to 25/6.	1,04,353	1,04,430				100
74	Khambha Kundla road	2,06,100	1,60,559				25,400
75	Remodelling and reconstructing Amreli Kundla Road.	4,36,624	2,68,897				25,400
76	Reconstructing C. D. works on Amreli-Dhari-Sapness Road from Gowadka to Chalala, M. D. R.	2,35,285	2,08,899				25,400
77	Reconstructing C. D. works on Chalala to Dhari Road.	2,42,166	1,77,104				25,400

EXPENDITURE

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Serial No.	STATE ROAD FUND. Second Five Year Plan.	Estimated cost.	Expenditure to end of March 1959.	Accounts, 1957-58.	Budget Estimate 1958-59.	Revised Estimate 1958-59.	Budget Estimate 1959-60.
1	2	3	4	5	6	7	8
	Works in progress—contd.						
	Amreli Division.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.
78	Reconstructing Chhalala-Kundla Road ..	2,59,236	76,844				25,400
79	Bridge across river Shell in M. 11.00 Amreli-Kundla Road.	1,29,519 (Revised).	1,28,530				1,000
80	C. C. Rajkot Bhavnagar Road portion lying in Bombay State limit 3 miles, Modernising Rajkot-Bhavnagar Road.	2,90,952	2,82,591				2,000
81	Reconstruction of Amreli-Lil'ya Road ..	6,00,000 (Approx.)	75,000				25,400
82	Reconstruction of Damnagar-Lathi Road ..	2,00,000	25,00				25,400
83	Upgrading Chhalala Bagasra Road Section from Chhalala to Dhasa.	1,34,732	20,000				25,400
	Okha Sub-Division.						
84	Reconstruction of Dwarka-Okha Road via Varvala.	13,03,376	10,88,167				25,400
							2,31,700
	NORTH GUJARAT CIRCLE.						
85	Arboriculture Operations ... ..	.....	.....				50,000
	Ahmedabad Division.						
86	Constructing Virangam Shahpur Road, M. D. R. 15.11 miles.	2,06,672	1,30,717				100
87	Constructing Sachana-Ogan-Kaila Road, O. D. R., 17.5 miles.	2,68,330	2,39,863				25,400
88	Constructing Dekawada Dabhsar Road, O. D. R. 7.01 miles.	65,145	54,244				100
89	Constructing Tret Ukhlod Road	20,387	19,661				1,000
90	Constructing Mandal Rampura Road O. D. R. 14-14 miles.	1,67,560	1,11,430				100
91	Constructing Virangam Valana Panar Road O. D. R., 10.12 miles.	86,124	79,361				100
92	Constructing Panar Rampura Road, O. D. R., 3.94 miles.	44,695	32,457				2,000
93	Constructing Mandal Dasada Road, S. H. 2.57 miles	2,24,046	2,17,007				7,000
94	Constructing Barwala Sarangpur Road, O. D. R. 8.91 miles.	1,28,736	1,11,857				100
95	Constructing Barwala Navda Road O. D. R. 4.89 miles.	89,349	71,313				100
96	Constructing Jhinjhar Village Road, 1.89 miles ...	22,328	19,300				100
97	Constructing Akru Bhalgamda Road, O. D. R. 3.63 miles.	43,004	34,464				100
98	Constructing Tagdi Sundariana Road, O. D. R., 8.58 miles.	1,07,709	78,985				100
99	Constructing Ranpur Dharpipala Noli Nadala Road O. D. R., 5.5 miles.	91,379	70,852				100
100	Constructing Dholka Wataman Road 13.20 miles ...	1,66,156	89,779				100
101	Constructing Bhadiad Bavaliari Road O. D. R. 1.16 miles.	1,69,510	89,869				100
102	Constructing Sala Village Road 1.7 miles ...	83,526	35,467				100
103	Constructing Chokdi Village Road 2.36 miles ...	33,944	25,926				100
104	Constructing Dholera Fedra Road from Dholera to Pipli, O. D. R., 10.37 miles.	1,23,035	88,038				100
105	Constructing Sanand Chekhla Andej Road, O. D. R., 7.49 miles.	76,654	51,886				25,400
106	Constructing Navagam Village Road, 1.5 miles ...	10,380	8,316				100
107	Constructing Rakhiana approach Road, 1.31 miles Village Road.	13,621	12,491				100
108	Constructing Vermor Vithalapur Dekawada Detrej Road, M. D. R.	3,54,712	2,15,283				100

Serial No.	STATE ROAD FUND. Second Five Year Plan.	Estimated cost.	Expenditure to end of March 1959.	Accounts, 1957-58.	Budget Estimate, 1958-59.	Revised Estimate, 1958-59.	Budget Estimate, 1959-60.
1	2	3	4	5	6	7	8
	Works in Progress—contd. Ahmedabad Division—contd:	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.
109	Constructing Kali Mitera Sughad Road, Section of Ahmedabad Koba Road.	4,53,079	4,06,584				100
110	Constructing Ahmedabad Kutch Road, Sections II, III and IV, Section, Viramgam Road S.H.	21,97,604	13,24,783				25,400
111	Constructing Dhandhuka Barwala Muldhari Goghe Road, Section Dhandhuka to Barwala.	3,60,034	2,84,275				5,000
112	Constructing Ahmedabad Gondal Porbandar Road Section III from Bagodra to Dhandhuka, S. H.	34,11,805	22,85,461				25,400
113	Constructing Ahmedabad Sabarmati Adalaj Zundaj Road, section of Ahmedabad Mchana S.dhpur Road, S. H. 25-27 mile.	18,15,934	5,30,478				25,400
114	Constructing Bav's Shahpur Road, section from Kerala to Kaila M. D. R. 20 miles.	8,10,486	6,54,872				25,400
115	Constructing Sanad Vinchhia Aniali Road, M. D. R.	20,84,955	6,31,681				30,400
116	Constructing cross drainage works on Viramgam Sitapur Road, M. D. R.	1,82,913	1,33,923				25,400
117	Constructing Patdi Fulki Road, O. D. R. 2.5 miles.	60,770 (Under revision).	79,219				100.
118	Constructing Patdi Dasada Road, 1.57 miles	1,16,451	95,105				25,400
119	Constructing Dasada Vanod Road, M. D. R. 2 miles.	1,87,602	1,54,621				1,000
120	Improving the earthwork and constructing road surface of Viramgam Sitapur Road, M. No. 1 to 16, M. D. R.	9,90,765	2,58,247				25,400
121	Improving the earthwork and constructing road surface of Viramgam Sitapura Road, M. No. 17 to 27, M. D. R.	9,48,424	7,65,856				1,000
122	Constructing Ahmedabad Gondal Porbandar Road, section from Ranpur to Umrata upto Ahmedabad District limit, 7.75 miles, S. H.	3,91,991	2,38,341				25,400
123	Constructing Limbdi Rangpur Dhandhuka Road, M. D. R. 1.3 miles.	2,35,023	2,33,127				100
124	Constructing Improvements to Ahmedabad Kuha Road, S. H. M. No. 3/6 to 13/0 and 14.	11,63,521	3,91,630				25,400
125	Constructing high level causeway over River Bhadar near Sitapur Town on Dhandhuka Ranpur Road, S. H.	5,31,561	3,45,206				40,000
126	Constructing Viramgam Wadhwan Road, section Thori to Vithalgadh up to Ahmedabad District limit, S. H.	3,59,932	2,12,275				25,400
127	Constructing low level causeway on Rodh River on Bavla Shahpur Road, O. D. R.	1,18,885	1,03,136				40,000
128	Constructing Bagodra Jawaraj Rinza Road, section of Bagodra Jawaraj Kaira Tarapur Borsad Road 8 miles, S. H.	44,728	1,04,427				25,400
129	Constructing Jawaraj Gundi Lolia Road on Gondal Porbandar Road 6 miles, M. D. R.	1,42,975	1,01,895				25,400
130	Constructing Bagodra Shahpur Road, section Bagodra to Shahpur Viramgam Sitapur Becharaji Road, M. D. R.	20,28,975	65,814				25,400
131	Constructing Shahpur Viramgam Road, section Bagodra to Shahpur Viramgam Sitapur Becharaji Road, M. D. R.	8,01,455	1,18,481				25,400
132	Improving and bringing to the standard of M. D. R. from Bavla to Rasikpura, section Bavla Dholka Rasikpura Kaira Road.	6,37,488	3,26,938				25,400
133	Improving Dholera Light House (Vithal Bunder) Road, section of Dholera Rah Talao to Dholera light House Road, M. D. R. 11 miles.	3,68,016	1,78,897				25,400
134	Constructing Causeway on Patdi Dasada Road	2,11,750 (Under revision).	1,38,922				40,000
135	Bridge in mile 41/7 of Bagodra Dhanduka Road	1,00,000 (Under revision).	50,000				40,000

Serial No.	STATE ROAD FUND. Second Five-Year Plan.	Estimated cost.	Expenditure to end of March 1959.	Accounts, 1957-58.	Budget Estimate, 1958-59.	Revised Estimate, 1958-59.	Budget Estimate, 1959-60.
1	2	3	4	5	6	7	8
		Rs.	Rs.	Rs.	Rs.	Rs.	Rs.
	<i>Works in Progress—contd.</i>						
	<i>Ahmedabad Division—conold.</i>						
136	Constructing of Patdi to Dasada 2·07 miles ...	1,75,000	50,000				25,400
137	Surveying and preparing detailed road projects of roads included in II Five Year Planning of S. K. District.	99,677	9,833				5,000
138	Surveying and preparing detailed road project of roads included in II Five Year Plan Period from P. W. R. planning of Mehsana District.	74,088	10,143				5,000
139	Surveying and preparing detailed road project of roads included in II Five Year Planning of B. K. District.	74,760	12,457				10,000
140	Modernising Ahmedabad-Viramgam Road, Mile No. 15/5 to 36/5, S. H.	16,93,082	17,67,196				25,400
141	Constructing Ahmedabad-Bhavnagar Road, S. H.	65,00,000 (Under revision.)	1,00,000				25,400
	<i>Kaira Division.</i>						
142	Constructing Cambay Anand Road, also called as Cambay Popatvav Road, section of Cambay Popatvav, mile 4·4.	4,65,013	3,18,142				25,400
143	Surveying and preparing detailed road projects for the road proposed in the State merged with Kaira District.	22,535	25,634				1,000
144	Navli Umeta Road, section II, Anklav to Umeta mile 4·1.	1,27,727	1,26,897				100
145	Khumarwad Gothaj Sunj Road, mile No. 9·08 ..	1,44,165	1,47,992				100
146	Sarsvni Aklacha Sunj Road section I, mile No. 10·90.	96,602	68,551				100
147	Constructing Gorad Tarapur Jichka Road, mile No. 7·90.	1,47,841	1,70,197				25,400
148	Constructing Wadola Badalpur Road, mile 3·81	96,553 (Under revision.)	1,13,942				25,400
149	Balasinor Birpur Road, mile 15·14	3,79,506	2,55,574				100
150	Constructing Sanali Chunnel Road, mile 3·30 ..	39,022	35,995				100
151	Dakor Sui-Vallavpur Chunnel Maramli Road, mile 7·00.	1,25,119	68,407				10,000
152	Sarsavni Aklacha Sunji Mulaj Bilodra Road, section II, mile 5·23.	71,719	30,841				25,400
153	Constructing two spurs near Hanuman Temple ..	8,92,677	8,37,151				100
154	Ahima Ode Bhalej Uttarsanda Road, section Bhalej to Uttarsanda 8·66 miles.	12,27,142	7,34,595				100
155	Bibipura Alina Bhalej Sarsa Vasad Road, section II Alina to Pansora, mile 7·73.	6,74,402	6,79,320				5,000
156	Cambay Gotna Road, mile 15·25	9,29,577 (Under revision.)	5,38,982				25,400
157	Borsad Dali Road, section I, M. No. 5·30 ..	2,43,064	3,31,521				100
158	Borsad Dali Road, section II (Ras to Kanbha) M. No. 8·29.	1,71,922	1,08,284				100
159	Borsad Dali Road, section III, Kanbha to Dali M. No. 2·98.	1,50,725	80,405				100
160	Gana Village Road, M. No. 2·78	96,522	95,500				100
161	Cambay Petlad Road, section II, Popatvav to Petlad, M. No. 12·00.	15,50,320	9,32,673				100
162	Anant Chikhodra Saras Lingada Road, section II, Agriculture Institute to Ode, M. No. 12·33.	18,92,769	11,54,397				1,000
163	Constructing Cambay Tarapur Kaira Road, section Cambay to Tarapur, M. No. 7·75.	9,65,131	6,79,288				25,400
164	Constructing Anand Sojitra Road, section II, Karamsad to Sojitra, M. No. 12·88.	20,17,744	10,46,521				25,400

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1	2	3	4	5	6	7	8
	Works in Progress—contd.						
	Kaira Division—contd.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.
165	Surveying and preparing detailed road projects in connection with post-war reconstruction scheme in Bombay State, M. D. R. in Kaira District, W. S. No. 54.	52,081	58,881				2,000
166	Surveying and preparing detailed road projects in connection with post war reconstruction scheme in Bombay State, M. D. R. in Kaira District, W. S. No. 62.	40,978	39,129				1,500
167	Constructing a road from Cambay Town to Cambay Port, M. No. 1'54.	1,54,907	20,009				25,400
168	Constructing Nenpur Sansoli Ghodasar Halderwas Road, M. No. 10-7-470.	2,85,573	2,50,949				25,400
169	Constructing a bridge over Shedhi River in Mile No. 5/7 of Pali Balasinor Road 87.	1,08,300	88,763				500
170	Bridge over Mohor river near Alina in M. No. 16'7 of Kaira Mehmedabad Mahudha Road.	5,89,408	5,52,338				500
171	Wasad Borsad Dharmaj Tarapur Rinza Road. Missing link from Wasad to Rinza Section, Rinza to Tarapur, M. No. 15'15.	18,27,862	4,78,779				25,400
172	Constructing Sojitra Tarapur M. D. R. joining Anand Sojitra Road, M. No. 4'90.	4,68,720	5,01,415				1,000
173	Ahmedabad-Kuha-Mirzapur Kalthal-Lasundra Wardala Balasinor Road. S. H. M. No. 12'00	13,15,306	3,81,975				25,400
174	Ahmedabad-Kuha-Mirzapur Kathlal-Lasundra Wardala Balasinor Road. M. D. R. M. No. 22'41.	24,29,302	2,47,468				25,400
175	Petlad Vatav Mohlav Akhdol Piplata Nadiad Road M. No. 16'92.	23,04,961	7,22,172				25,400
176	Constructing a low level causeway across Waronshi river on Kapadwanj A'tarumbha Road. Section from Kapadwanj to Iatova. M. No. 200.	98,160	1,06,865				1,500
177	Anand Somarkha Bhalej Lingda Road, Section II, Bhalej to Lingda. M. No. 5'12.	6,80,474	3,86,003				25,400
178	Widening and strengthening bridge on Shedhi river in M. No. 19 of Nadiad Dakor Road. 100'.	1,89,767	1,64,272				40,000
179	Wasad Borsad Dharmaj Tarapur Rinza Road missing link from Wasad to Rinza, Section Borsad to Tarapur. M. No. 18'75.	26,11,492	12,69,196				25,400
180	Proposed extension of Anand Somarkha Bhalej Lingda Road. M. No. 0'65.	76,095	63,720				100
181	Constructing Bib'pura Alina Bhalej Sarsa Vasad Road. Section Ladvel to Alina. M. No. 6'00.	1,21,424	1,05,802				5,000
182	Constructing Ahmedabad Kuha Mirzapur Kathlal Road. Section Mirzapur to Kathlal (Safe stage works). M. No. 5'40.	1,12,002	76,200				100
183	Sorna Balasinor Road. M. No. 8'06	1,28,765	1,07,974				100
184	Navli Umeta Road, Section Navli to Napad. M. No. 2'54.	5,13,251	2,36,467				100
185	Bhadran Chamara Road. Section Kinkhrod to Chamara. M. No. 5'52.	1,18,797	1,17,042				25,400
186	Anand Chikhodra Sarsa Ode Road. Section I, Anand Station to Agricultural Institute. M. No. 1'42.	2,69,129	2,06,028				100
187	Anand Sojitra Road. Section Anand to Karamsad. M. No. 4'4.	7,65,265	4,41,181				100
188	Constructing retired embankment on right bank of Watrak river at Kaira. M. No. 5'6.	4,47,268	4,26,464				4,000
189	Construction of Section Vadlal to Vallabhavidyanagar Road length (from Vallabhavidyanagar upto its junction with Karamsad Sojitra Road) 1'57 miles.	1,50,000	75,000				25,400
190	Constructing Anand Chikhodra Sarsa Ode Umreth Road. Section III Ode to Umreth length 5'11 miles.	6,00,000 (Under revision).	75,000				25,400

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Serial No.	STATE ROAD FUND. Second Five Year Plan.	Estimated cost.	Expenditure to end of March 1959.	Accounts, 1957-58.	Budget Estimate, 1958-59.	Revised Estimate, 1958-59.	Budget Estimate, 1959-60.
1	2	3	4	5	6	7	8
	Works in Progress—contd.						
	Kaira Division—concltd.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.
191	Modernising Dakor-Pali Road from Miles No. 63/0 to 72/4.	13,90,089	13,72,159				25,400
192	Modernising Kapadwanj-Dhansura Road from Mile No. 27/0 to 38/4 upto Kaira District Limit Mile No. 11'5.	17,39,850	14,79,194				25,400
193	Modernising Kaira-Dholka Road with black topped surface from Miles 0/0 to 12/0 M. No. 10'7.	10,33,011	10,09,899				25,400
194	Modernising Nadiad-Kapadwanj Road from M. No. 0/0 to 27/0 M. No. 27. (A) Main work amount provided Now Rs. 500. Contingent works. (B) Constructing two spare for training Mohor river and Wamnashi river near Kapadwanj Rs. 30,000. (C) Widening Embankment in M. No. 368 of N. K Road, Rs. 30,500.	35,07,391	28,62,050				25,400
	Mehsana Division.						
195	Mehsana-Balol-Asjol-Bechraji Road. M. D. R. Section Mehsana to Kalari (Patan).	11,70,536 (Under revision).	10,28,223				25,400
196	Compensation for scarcity works executed during 1948-49 and 1949-50 in Mehsana District (17 roads).	4,67,901	4,14,179				25,400
197	Ahmedabad-Kalol-Mehsana-Sidhpur Section Road. Sartha to Kalol.	4,37,632	4,50,830				100
198	Virangam-Bechraji-Mudhera-Chanasama-Patan-Waghdod-Deesa Road. Section Waghdod-Muna-Bhatsan Road.	7,17,718	5,37,235				25,400
199	Patan-Harij Road	5,31,195	6,40,181				25,400
200	Vijapur-Visnagar Road. M. D. R. M. No. 8 ..	12,57,324	10,74,988				25,400
201	Ahmedabad-Kalol-Mehsana-Sidhpur Road. (Section Kalol to Nandasana).	15,57,324	10,69,735				25,400
202	Ahmedabad-Kalol-Mehsana-Sidhpur Road. (Section Nandasana to Jagudan).	6,16,570	8,93,612				100
203	Ahmedabad-Kalol-Mehsana Sidhpur Road. Section Junagadh to Mehsana.	5,86,744 (Under revision).	7,72,836				100
204	Ahmedabad-Kalol-Mehsana Sidhpur Road. Section Mehsana to Bhandu.	6,85,316 (Under revision).	8,37,668				25,400
205	Ahmedabad-Kalol-Mehsana Sidhpur Road. Section Unjha to Sidhpur.	12,13,794 (Under revision).	14,83,336				25,400
206	Kalol-Nardipur-Mansa-Vijapur Road. Section Mansa-Vijapur.	8,83,402	7,47,822				25,400
207	Kalol-Nardipur-Mansa-Vijapur Road. Section Kalol to Mansa.	14,14,982	9,27,896				25,400
208	Mehsana-Dhinoj-Chanasma-Harij Road. Section Mehsana to Dhinoj.	5,58,190	4,67,956				25,400
209	Mehsana-Dhinoj-Chanasma-Harij Road. Section Dhicoi Chanasma.	11,22,766 (Under revision).	11,09,018				25,400
210	Mehsana-Dhinoj-Chanasama-Harij Road. Section Chanasma to Harij.	11,29,928	12,39,800				25,400
211	Vijapur-Ransipur Road	9,25,946	8,84,990				25,400
212	Bridge over Pushpavati river on Ahmedabad-Kalol-Mehsana-Sidhpur Road.	2,33,777	2,50,647				10,000
213	Bridge over Khari river on Ahmedabad-Kalol-Mehsana-Sidhpur Road.	3,30,625	3,53,399				10,000
214	Bridge over Rupen river on Ahmedabad-Kalol-Mehsana-Sidhpur Road.	2,70,175	2,51,660				10,000

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1	2	3	4	5	6	7	8
	Works in Progress—contd.						
	<i>Mehsana Division—contd.</i>						
215	Nadiad-Kalol-Mehsana Sidhpur Road. Section Bhandu to Unawa.	2,12,736 (Under revision).	2,79,422				25,400
216	Missing link of Sitapur-Bechraji Road ..	1,47,796	1,75,662				100
217	Kadi-Detroj Road Portion in Bombay Limit ..	4,43,560	4,89,953				1,000
218	Mehsana-Visnagar-Kheralu Road. Section from Mehsana to Visnagar.	6,44,960 (Under revision).	7,22,557				25,400
219	Patan-Balisana-Unjha Road. Section Visalvasna to Unjha M. D. R. length 4.75 miles.	3,64,080	72,616				25,400
220	Kadi-Kalol Road (portion from Kadi to Chhatral)	4,80,000 (Under revision).	36,492				25,400
221	Virangam-Bechraji-Mudhera-Chanasama-Patan-Waghdod Road. Section Bechraji to Mudhera Portion from Railway level crossing near Bechraji to Mudhera.	6,78,265	2,19,509				25,400
222	Patan-Balisana-Unjha Road. Section from Patan to Visalvasna M. D. R. (Patan to Wagod).	9,63,786	1,55,205				25,400
223	Sidhpur-Kahoda-Mandali-Kheralu Road (M. D. R.) Length 13 miles.	12,84,916	2,72,240				25,400
224	Valasan-Idar Road. Section Kheralu to Valasana. 1. Kheralu to S por.	2,21,456	1,20,386				25,400
225	Valasana-Idar Road. Section Kheralu to Valasana. 2. S por to Valasana.	7,36,979	3,59,798				25,400
226	Patan-Sidhpur Road	11,15,057	8,00,703				25,400
227	Mehsana-Visnagar-Vadnagar Kheralu Road. Section Visnagar to Kheralu M. D. R. 1. Visnagar to Vadnagar	6,89,639	6,26,892				25,400
228	Mehsana-Visnagar-Vadnagar-Kheralu Road. Section Visnagar to Kheralu M. D. R. 2. Vadnagar to Kheralu.	6,99,178	2,84,563				25,400
229	Mehsana-Bodla-Mudhera Road. Section Bodla to Mudhera.	1,85,459	1,29,845				100
230	Kosa-Naita-Vayad Road	82,882	82,619				100
231	Virangam-Bechra-Mudhera-Chanasama-Patan-Waghdod-Deesa Road. Section Patan to Waghdod 11 miles.	7,70,514	5,54,014				25,400
	<i>Banaskantha Division.</i>						
232	Bridge over Umardashi river to serve Palanpur-Danta and Palanpur-Vadgam Road, length 501'	7,42,849	2,85,287				40,000
233	Bridge across Bagodia river on Radhanpur-Surwal Road. Section of Santalpur-Radhanpur-Sami-Harij Road. (Linear Waterway 212'-00").	3,33,368	2,23,155				20,000
234	Bridge across Saraswati river near Varan on Radhanpur-Surwal Road. (Linear Waterway 147'-00").	1,72,431	1,19,440				20,000
235	Bridge across Khari river on Radhanpur-Surwal Road. (Linear Waterway 147'-00").	2,23,383	1,69,797				20,000
236	Bridge across Banas at Gochnath on Radhanpur-Surwal Road. Section of Santalpur-Radhanpur Road. (Linear Waterway 767'-00").	11,44,258	3,40,273				40,000
[237	Deesa-Tharad-Wav-Suigam Road. Section II Lakhni to Tharad. (13.8 miles).	9,23,684	9,70,159				25,400
238	Deesa-Tharad-Wav-Suigam Road. Section III, Tharad to Wav. (7.25 miles).	4,10,549	3,41,605				25,400
239	Deesa-Tharad-Wav-Suigam Road. Section IV, Wav to Suigam Road. (18 miles).	9,25,968	8,82,433				25,400
240	Constructing a road from Balaram to Ambaji, Section II, Kanpur to Ambaji by bringing to M. D. R. std. 12.62 miles.	7,51,696	8,28,723				10,000
241	Constructing road from Palanpur to Danta 23.04 miles.	18,79,873	17,28,700				25,400

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1	2	3	4	5	6	7	8
	Works in Progress—contd. Banaskantha Division—contd.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.
242	Constructing Daesa-Dhanera Road (M. D. R. 17.88 miles).	14,88,905	11,11,703				25,400
243	Constructing Motippli-Pedaspura Road. Section from Udergadh to Pedaspura (O. D. R.).	2,73,623	96,742				25,400
244	Construction of Palanpur Vadgam Road (M. D. R.) M. F. 9.4.	4,00,000	75,000				25,400
	Sabarkantha Division						
245	Constructing Idar Bh'loda Shamalaji Road. (a) Section of Idar to Rewas road work including C. D. works.	5,13,650	3,91,936				25,400
246	Constructing Idar Bh'loda Shamalaji Road. Section II. Rewas to Bh'loda (a) Land Acquisition for Section I Idar to Bh'loda.	6,19,598 59,060	3,94,438				25,400
		6,78,598					
247	Constructing Idar Bh'loda Shamalaji Road (a) Section III Bh'loda to Shamalaji road work including C. D. works.	12,33,709	1,53,438				25,400
248	Constructing Modasa Dungarpur Road. Section II Um'dpur to T.mtoi. (b) T.mtoi to Shamalaji.	3,70,000 (Under revision) 3,70,259	5,33,454				25,400
249	Constructing Kheroj Poshina Road 12 miles section Hirad to Poshina.	6,82,805	5,46,712				25,400
250	Constructing Poshina Abu Road. 12 miles section Poshina to Manappli.	8,46,331	5,26,478				25,400
251	Constructing a bridge over Hatmati river on Idar Himatnagar Road M. No. 17.	9,67,735	10,08,025				500
252	Constructing Himatnagar Modasa Road M. D. R. Section I Raigadh to Modasa Road work including C. D. Works.	10,92,137	11,56,617				25,400
	Land acquisition	72,005					
253	Constructing Idar Khedbrahma Road Section II Idar to Vadali M. D. R.	1,98,100	2,09,210				5,000
254	Constructing Himatnagar Modasa Meghraj Road M. D. R. Section III Modasa to Bedaj D.o. Bedaj to Meghraj	8,72,498 2,37,948 (Under revision)	10,64,542				25,400
255	Constructing Bayad Sathamba Road including link Road joining Bayad Balassino Road L. A.	6,18,267	4,18,882				25,400
256	Constructing Bayad Gabat Udhran Road including L.A.	5,83,093 with C.C.	4,54,727				25,400
257	Constructing bridge over Mazam river near Modasa on Himatnagar Modasa Road.	2,55,792	2,48,893				10,000
258	Constructing Bridge over Harnav river at Khedbrahma on Idar Khedbrahma Road.	6,01,960	6,58,560				500
259	Renovating and bringing to std. existing C. D. works on Dhansura Kapadvanj Road upto Sabarkantha District limit.	3,71,451	2,04,105				25,400
260	Constructing Modasa Malpur Road Section Sakaria to Malpur M. D. R. (a) Road work including C. D. Works.	7,51,732	6,39,035				25,400
261	Bridge over Vakar river near Mathasur on Idar Khedbrahma road Section of Himatnagar Khedbrahma Mota Ambaji Mount Abu Road.	1,40,893	1,29,919				25,000
262	Messing link on Idar Himatnagar road near 2 miles joining N.H. Himatnagar Idar Khedbrahma Mota Ambaji Abu Road.	1,81,544	1,62,100				25,400
263	Widening and strengthening existing bridge across river Najam near Vadagam on Dhansura Talad Road M. D. R. Widening and strengthening approaches.	3,56,118 (Under revision)	2,26,609				40,000
264	Constructing Vadali Khedbrahma road section Himatnagar Idar Khedbrahma Mota Ambaji Mount Abu Road.	6,46,320	4,80,120				25,400
265	Constructing bridge over Meshwar river near Kabola on Himatnagar Modasa, Malpur, Lunawada, Gadhra Road.	3,74,957	1,38,988				40,000

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1	2	3	4	5	6	7	8
	Works in Progress—contd	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.
	<i>Sabarkantha Division—contd.</i>						
266	Renovating and bringing to std. existing C. D. works on Dhansura Talcd Road.	1,03,119	99,070				25,400
267	Constructing bridge over Khari river on Prantij Harsol Road M. D. R.	4,77,874	4,11,555				40,000
268	Idar Khedbrahma Road (Land acquisition) ...	32,216	17,273				25,400
269	Constructing Idar Vijaynagar Road up-to Rajasthan border.	6,32,767	5,10,592				25,400
270	Idar Bhiloda Shamalaji Road L. A. ...	59,536	30,744				25,400
271	Khedbrahma-Poshina Road ...	19,235					
272	Shamalaji M'ghraj Road Section Isri to Shamalaji L. A. ...	2,327	17,248				10,000
273	Poshina Abu Road L. A. ...	8,087					
274	Shamalaji Lusadia Road ...	9,773					
		39,422					
275	Constructing link road joining Bayad Sathamba Balasinor Birpur Road.	4,51,812	3,28,741				25,400
276	Constructing a bridge over Guhari River on Idar Bhiloda Shamalaji Road M. D. R.	5,50,000	50,000				40,000
277	Modernising Dhansura-Kapedwanj Road, section III Mile No. 395/5 to 413 of Bombay-Rajputana Road.	18,75,768	16,03,860				25,400
278	Modernising Dhansura-Modasa Road, Mile No. 0/0 to 10/0.	10,15,049	11,04,057				100
279	Modernising Dhansura-Talcd Road, Mile No. 0/0 to 18/0.	16,85,459	15,51,758				100
	<i>Mekhava and Banaskantha Divisions.</i>						
280	Constructing Station Road, Deesa ...	9,00,000	2,50,000				25,400
	<i>South Gujarat Circle.</i>						32,36,300
281	Arboriculture operations ...	.....	.....				40,000
	<i>Panch Mahals Division.</i>						
282	Constructing a Nathkuva village Road ...	31,868	25,618				5,000
283	Constructing Sathrota village Road ...	15,851	13,362				5,000
284	Constructing Boru-Kalol Road ...	21,014	14,292				5,000
285	Reconstructing and Bringing to Standard Existing Dohad-Jhalod Road.	4,28,251	3,82,919				25,400
286	Constructing a Road from Santrampur to Jhalod...	8,39,749	3,32,132				25,400
287	Constructing a road from Lunawada to Santrampur (Excluding C. D. Works).	9,49,553	5,48,247				30,400
288	Constructing Bridge across Mahi river on Godhra Lunawada-Malpur-Modasa Road.	19,46,043	11,95,905				40,000
289	Constructing a submersible bridge across Panam river at Lunawada.	8,74,836	8,91,317				2,000
290	Constructing a Bridge across Panam river at Baria.	2,90,979	2,13,186				40,000
		(Under Revision).					
291	Constructing a bridge on Panam river on Godhra Salia Road of Ahmedabad Indore Road (State Highway).	6,40,714	6,12,869				25,000
292	Constructing of Kalol Vithalpur Road ...	7,00,000	1,00,000				25,400
293	Modernising Godhra Haldi Khandewari Road, Section I, Miles No 0/0 to 14/0 plus Station branch.	12,95,428	11,86,114				25,400
294	Modernising Godhra Pali Road No. 0/0 to 16/0.	13,10,696	10,32,419				25,400
295	Modernising Dohad Godhra Road, Miles No. 0/0 to 15/0.	11,57,155	11,35,592				25,400

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Serial No.	STATE ROAD FUND. Second Five Year Plan.	Estimated cost.	Expenditure to end of March 1959.	Accounts, 1957-58.	Budget Estimate, 1958-59.	Revised Estimate, 1958-59.	Budgets Estimate, 1959-60.
1	2	3	4	5	6	7	8
	Works in Progress—contd. Panch Mahals Division—contd.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.
296	Modernising Godhra Halol Khandewari Road, Section II, Miles Nos. 14/0 to 28/0.	11,32,585	11,70,907				10,000
297	Modernising Godhra Halol Khandewari Road Section II of miles No. 94/8 to 108/8 (from Godhra end).	13,04,310	9,83,356				25,400
	Baroda Division.	W.P.	3,81,271				1,000
298	Constructing road from Bodeli Kalarani to Kawant.	3,26,256 (Under Revision)					
299	Constructing a Muram Road from Raisingpura to Hamfeshwar.	W.P. 5,00,000	92,794				25,400
300	Constructing a road from Chhota Udepur Zoz to Kevdi-M. D. R.	18,79,818 5,07,650	9,73,427				30,400
		23,87,368					
301	Constructing Jatpur Chalamli Road O. D. R.	2,26,300	1,92,694				25,400
302	Constructing Baroda Dabhoi Road(State Highway).	W. P. 16,70,330 C.C. 3,92,700	15,21,638				2,000
		20,63,000					
303	Constructing Dabhoi Sinor Road	W. P. 16,20,752 C.C. 4,37,603	11,44,219				25,400
		20,58,355					
304	Constructing Baroda-Waghodia Road	W. P. 9,52,972 C. C. 2,11,403	9,33,559				25,400
		11,64,375					
305	Constructing Missing link between Masar and Wadu of Jambusar-Padra Halol Road.	W.P. 11,47,342	11,48,612				1,000
306	Constructing Chhota-Udepur Ferkuwa-Alirajpura Road M. 4/0 to 18/4 Section of Baroda-Dabhoi-Bodeli Chhota-Udepur Road.	W. P. 14,31,200	11,56,516				25,400
307	Constructing Dabhoi Tilakwada Road M. 0/0 to 5/0.	W. P. 3,65,220 (Under Revision.)	3,83,668				1,000
308	Constructing Bulsar Dharampur-Bansda-Mandvi Netrang Bodeli Godhra Lunawada Madasa Road Section from existing Naswadi-Wadia Road to Kosindra Missing link M. No. 11/6 to 20/0.	W. P. 6,08,100	3,00,303				25,400
309	Constructing Bridge across the river Orsang near Bodeli.	15,61,909	4,58,040				40,000
310	(a) Constructing Tilakwada-Naswadi Godhoriad-Kawant Road M. D. R. section from Boriad to Kawant.	11,87,193	4,45,451				25,400
	(b) Section from Tilakwada to Devalia.	W.P. 2,64,072	1,69,372				25,400
311	Constructing a Bridge across Orsang river on Chhota-Udepur to Kawant Road.	W. P. 5,81,253 (Under revision).	5,55,629				40,000
312	Constructing Jetpur-Kadwal Road	W. P. 2,79,000	1,98,363				1,000
313	Constructing Dabhoi Tilakwada Road M. 13/0 to 18/0.	W. P. 6,25,000	37,363				25,400
314	Constructing Bhaderwa Savli Road	W. P. 1,99,200	1,77,534				25,400
315	Constructing Bahadorpur Shankheda Bhatpur Road	5,00,000	37,445				25,400

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Serial No.	STATE ROAD FUND. Second Five Year Plan.	Estimated cost.	Expenditure to end of March 1959.	Accounts 1957-58.	Budget Estimate, 1958-59.	Revised Estimate, 1958-59.	Budget Estimate, 1959-60.
1	2	3	4	5	6	7	8
		Rs.	Rs.	Rs.	Rs.	Rs.	Rs.
	Works in Progress—contd. Baroda Division—contd.						
316	Constructing Timbasavli Road, O. D. R. ...	W. P. 8,76,227 (under Revision).	6,73,609				25,400
317	Construction of Bridge across Dhadhar River on Baroda-Dabhoi Road.	6,00,000	1,00,000				40,000
318	Construction of Road from Ankleshwar to Uchad ...	4,00,000	50,000				25,400
319	(a) Construction of Karjan-Amod Road Section from Matar to Miyagam.	4,18,926	50,000				25,400
	(b) Section from Sarbhan to Matar ...	2,62,000	25,000				25,400
320	Improving Baroda-Savli Road. M. 6/0 to 13/2 ...	W. P. 7,75,689	5,34,881				25,400
	Broach Division.						
321	Constructing Amod-Roza-Tankaria Road. Part of Gandhar-Tankaria-Sarbhon-Palej Road. M. D. R. in Broach District.	3,00,439 (Under Revision).	3,59,355				25,400
322	Constructing village approach Road from Tankaria to Badalpur-Mahal, District Broach. ...	92,314 (Under Revision).	94,707				25,400
323	Constructing a Road from Gajera to Kareli O. D. R. No. 27 in Broach District.	1,55,639 (Under Revision).	47,062				25,400
324	Constructing a road from Kareli to Sarod O. D. R. in Jambusar.	1,71,032 (Under Revision).	1,98,562				25,400
325	Constructing a Bhadkodra-Jantran-Kora Road ...	2,09,100 (Under Revision).	1,63,108				25,400
326	Constructing Bhadkodra-Devla Road—O.D.R., in Broach District.	1,27,080 (Under Revision).	1,23,581				25,400
327	Constructing Gora-Surpan Road, section of Rajpipla-Gora-Surpan Road—MDR—in Broach District.	1,49,600 (Under Revision)	6,54,624				25,400
328	Constructing Kantiajal-Hansot-Ankleshwar-Rajpipla Road MDR.	11,98,972	7,81,054				25,400
329	Construction of Broach-Bhensali Road. Bridge in M.No.12/7 on Bhukhi Khadi.	8,73,069	8,65,620				10,000
330	Jambusar-Masar-Baroda-Halol-Godhra Road.—S. H. in Baroda District.	4,22,149	1,96,255				5,000
331	Improvements to Broach-Bunder Road ...	1,83,748	2,27,125				25,400
332	Strengthening and widening Bridge across Kim river on B. A. Road (Temp. N. H. No. 8)	2,56,257 (Under Revision).	2,93,604				25,000
333	Improvements to Jambusar-Tankaria Road ...	4,08,221	4,00,103				10,000
334	Improvements to Jambusar-Sarod-Kavi Road Section from Sarod to Kavi.	5,35,113	4,42,308				10,000
335	Constructing C. D. Works on Broach-Jambusar Road.	12,75,687 (Under revision).	1,56,686				5,000
336	Constructing a Bridge across Amravati river on AnkleAnkleshwar-Rajpipla Road.	3,68,855	3,73,690				40,000
337	Constructing Bridge across Madhuwati river on shwar-Rajpipla Road.	2,32,075	2,28,271				40,000
338	Constructing Jhagadia-Valia-Daehli-Bhamadia-Rajpur-Vadi Zankhvav-Mardvi Road. Section Valia to Vadi.	12,00,000	15,08,212				25,400
339	Bulsar-Dharampur-Bansda-Madji Mardvi Netrang B. deli-Godhra Malpur-M. d. a Road. S. H. Constructing a Bridge across Narbada river near Akteshwar.	26,35,200	24,28,436				40,000
340	Constructing Major Bridge on Ankleshwar-Netrang Dediapada-Sagbara Road. Bridge across Karjan river near Th. a.	3,99,900	4,69,613				40,000

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Serial No.	STATE ROAD FUND. Second Five Year Plan.	Estimated cost.	Expenditure to end of March 1959.	Accounts 1957-58.	Budget Estimate, 1958-59.	Revised Estimates, 1953-59.	Budget Estimate, 1959-60.
1	2	3	4	5	5	7	8
	Works in Progress—contd.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.
	<i>Broach Division—contd.</i>						
341	Constructing Ankleshwar-Rajpardi-Rajpipla Bridge across Barjan river near Rajpipla.	11,95,500	11,70,161				40,000
342	Amod-Sarbhon-Palej Road— (i) Amod-Sarbhon Road ... (ii) Section Sarblon to Palaj ...	4,29,200 1,63,487	4,55,234				25,400
343	Bringing to safe stage the existing Hajat-Sayad Road.	5,92,687 22,170	11,190				1,000
344	Bringing to safe stage the existing Bhersan-Kothia-Sarthala Approach Road Talwa-Wagra.	44,610	37,598				10,000
345	Bringing to safe stage Dalej-Ambetha approach Road.	35,300	27,258				25,400
346	Bringing to safe stage Joleswar-Luvara approach road.	58,400	22,092				25,400
347	Bringing to safe stage Wadia-Dalej approach road.	31,440	5,010				25,400
348	Bringing to safe stage existing Taria-Sajad Road...	36,670	44,542				25,400
349	Bringing to safe stage and constructing Alwar-Sayan-Bhola-Elav Road.	74,480	70,910				25,400
350	Bringing to safe stage and constructing Chinchvel-Ochhan Road.	24,500	5,760				25,400
351	Bringing to safe stage and constructing Sarod-Kareli Road.	52,500	9,703				25,400
352	Bringing to safe stage and constructing Jesalpur-Mangrol Road.	75,000	4,200				25,400
353	Bringing to safe stage and constructing Rajpardi-Dharoli Road.	2,00,000	7,820				25,400
354	Bringing to safe stage and construction of existing Jabugani-Patia-Mirapur Road.	60,000	5,870				25,400
355	Constructing approaches to Narbada Bridge near Ankleshwar.	3,64,000	1,00,000				40,000
356	Construction of Bridge across Wand-khadi ...	5,00,000	1,00,000				40,000
357	Construction of Kavetha-Netranj Road ...	8,32,100	1,00,000				25,400
358	Reconstruction of a bridge across Nahier Khadi on Broach-Jambusar section of B. A. Road.	2,89,005	2,91,645				5,000
359	Strengthening the bridge across Bhukhi Khadi (C. D. No. 21), in M. No. 275/7 of B. A. Road, N. H. No. 8.	90,250	84,046				10,000
360	Strengthening the bridge across Kareli Khadi (C.D. No. 14), M. No. 272/4, of B. A. Road, N. H. No. 8 in Broach District.	56,760 (Under revision).	65,365				1,000
361	Constructing approach to the bridge across Nahier Khadi on Broach Jambusar Temporary N. H. No. 8.	66,436	66,546				1,000
	<i>Surat Division.</i>						
362	Constructing Piplod-Abhwa Road ...	97,700	69,732				10,000
363	Construction of Mangrol-Wankal Road Section of Kosamba-Velachha-Mangrol-Zankhvav Road.	3,09,400	2,79,058				10,000
364	(a) Constructing Zankhvav-Wadi Road, a Section of Mandvi-Zankhvav-Wadi Narpur Road.	1,82,500	1,58,085				25,400
	(b) Constructing section from Wadi to Nasarpur to Bulsar-Dharampur-Barasda-Unai-Madhi Mandvi-Netranj-Bodeli-Halal-Malpur-Modas Road.	2,62,300 4,44,800	1,37,313 2,95,398				
365	Construction of Kosamba-Zankhvav Road, Section from Wankal to Zankhvav.	3,16,400	2,47,210				25,400
366	Constructing Mandvi-Moritha-Wankal Road ...	4,37,600	95,049				25,400
367	Remodelling Vyara-Meshkatri Road Section from M. No. 7/8 to 12/0.	2,34,000 (Under revision).	2,57,310				3,000
368	Remodelling Vyara-Kanza Road Section II, M. 6/0 to 12/0.	3,64,500	2,82,352				10,000

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Serial No.	STATE ROAD FUND. Second Five Year Plan.	Estimated cost.	Expenditure to end of March 1959.	Accounts, 1957-58.	Budget Estimate, 1958-59.	Revised Estimate, 1958-59.	Budget Estimate, 1959-60.
1	2	3	4	5	6	7	8
		Rs.	Rs.	Rs.	Rs.	Rs.	Rs.
	Works in Progress—contd.						
	<i>Navsari and Dangs Division—contd.</i>						
395	Surveying and preparing road Project in connection with road schemes Section in the State of Bombay Sub-work 51, Vadoli-Kim-Mandvi-Bulsar-Bansda Road MDR-in Surat district.	33,217 (under revision).	34,215 Surat Division. 12,360 N. and D. Division.				1,000 5,000
396	Surveying and preparing road Project in connection with road schemes Section in the State of Bombay Sub-work 59, O. D. R. in Surat District.	55,773	7,390 N. and D. Division. 13,578 Surat Division.				2,500 5,000
397	Surveying and preparing road Project in connection with road schemes Section in the State of Bombay Sub-work 67, V. R. in Surat District.	46,970	8,520 N. and D. Division. 7,322 Surat Division.				1,000 1,000
398	Road from Zuswa to Kamparia meeting Bulsar-Dharampur S. H. in M. No. 12/6.	1,97,835	1,48,474				10,000
399	Constructing Kosamba-Wankal-Bulsar-Dharampur Road.	69,915	1,00,000				5,000
400	Bridge across Bhamti river at Asura near Dharampur Road S. H. in Surat District.	2,79,517	30,000				40,000
401	Constructing Causeway over Auranga river at Kailash Ovara.	7,59,687 (revised.)	5,75,585				500
402	Constructing Bulsar (North approaches of Auranga river) Gundelao-Khergam Road.	6,23,000	6,34,683				25,400
403	Bulsar-Dharampur-Bansda-Unai-Madhi-Mandvi-Netrang-Bodeli Godhra-Lunawada-Malpur-Modasa Road.	8,62,997	1,44,898				25,400
	(i) Reconstructing and bringing upto standard portion from Bansda to Kanpur Road, S. H. No. 4. (ii) Land acquisition.						
404	Improvements to Navasari Matwad road ..	2,47,102	1,96,200				25,400
405	Constructing Submersible Causeway over Auranga-river at Custom House near-Bulsar-Lalapore Road.	7,13,060	2,03,901				40,000
406	Constructing a road from Matwad to Dandi ..	3,50,000	34,850				25,400
407	Constructing a Bridge over Khuntada Khadi on Matwad-Dandi Road.	7,00,000	50,000				40,000
408	Constructing a Road from Udwada Railway Station to Udwada.	1,40,000	1,60,000				25,400
409	Constructing a bridge across Kaveri River near Wagrach.	7,00,000 (Under Revision.)	60,000				47,950
	GUJARAT CONSTRUCTION CIRCLE.						26,77,150
	<i>Dantiwada Canal Division.</i>						
410	Chandisa Dantiwada Khamat-Dhanera Road. Section of Chandisa to Dantiwada.	6,44,106	1,59,763				25,400
	BOMBAY CIRCLE.						
411	Arboriculture operations ... ..	....	....				20,000
	<i>Thana Division.</i>						
412	Manori-Gorai Road	66,701	38,499				25,400
413	Shenwa-Dholkhamb Road	3,33,699	2,07,198				1,000
414	Kalyan Shill Road	6,22,497	5,43,123				25,400
415	Murbad-Mhasa Chinchwadi Road Section II—Mhasa to Chinchwadi up to Border of Kolaba District.	2,73,644 (Under revision).	3,23,116				1,000
416	Murbad Mhasa-Chinchwadi Road. Section I—Murbad to Mhasa.	6,50,741 (Including C. D. Works).	3,97,469				25,400
417	Constructing a bridge including approaches across Sanjan river near Kinawion Shahpur Khutal Road.	1,25,000 (Approx).	25,000				40,000

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Serial No.	STATE ROAD FUND. Second Five Year Plan.	Estimated cost.	Expenditure to end of March 1959.	Accounts, 1957-58.	Budget Estimate, 1958-59.	Revised Estimate, 1958-59.	Budget Estimate, 1959-60.
1	2	3	4	5	6	7	8
	Works in Progress—contd.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.
	BOMBAY CIRCLE—contd.						
	Thana Division—contd.						
418	Constructing a bridge including approaches across Makunsar, creek on Mahim Saphala road.	2,50,000	25,000				40,000
419	Improvements to Mahim-Manor Road ..	1,75,494	66,630				25,400
420	Improvements to Bassein-Ambadi Road ..	8,94,325	4,09,099				30,400
421	Bridge across river on Ambadi-Vajreshwari section of Bassein-Ambadi Road.	2,00,000	1,65,320				40,000
422	Improvements to Kalyan-Murbad Road, miles 2/5 to 12/4.	6,56,422	3,72,230				25,400
423	Improvements to Kalyan-Ambarnath Road, miles 0/0 to 2/1.	2,06,607	97,408				25,400
424	Improvements to Kalyan Murbad Road, Miles 0/0 to 2/4.	2,29,175	1,07,244				25,400
	Kolaba Division.						
425	Improvements to Poladpur-Mahableshwar Road ..	6,63,619	3,83,424				25,400
426	Constructing bridge across Kalu river at Goregaon (including approaches).	5,84,223	3,55,918				50,000
427	Kashala-Kalamb-Murbad Road, Section I—Kashala to Sugve.	1,06,022	1,01,810				25,400
428	Kashala Khandus Road, O. D. R. No. 17A in Kolaba District, Section I—Kashala to Pathraj.	1,07,527	90,773				25,400
429	Improvements to Mahad-Raigad Road ..	5,00,000 (Under revision).	3,21,523				25,400
430	Bridge across Kundalika river on Roha-Ashtami Road.	3,90,000 (Under revision).	2,48,198				50,000
431	Improvements to Mahad Shriwardhan Ratnagiri Road, Section IV—Goregaon to Phalari.	2,89,834	2,68,142				25,400
432	Constructing Pali Bhira Road, Section II—Sidheshwar to Nandgaon.	2,01,185 (Revised).	1,52,037				25,400
433	Constructing Alibag Roha Road, Section I-B—Chavre to Nidi.	5,34,634	3,95,093				25,400
434	Roha Murud Road via Nalephodi, Section I—Roha to Usar.	2,45,918	1,75,110				25,400
435	Roha Murud Road via Gophanwadi, Section II—Gophan to Chanera.	2,86,608 (Under revision.)	2,67,196				25,400
436	Constructing Nizampur Patnus Bhira Road, Section I—Nizampur to Khandalgaon.	87,132	63,903				25,400
437	Constructing Kharpada Savroli Road, Section II—Karade to Savroli.	6,92,100	6,92,249				25,400
438	Constructing Kashala Khandus Road, Section II—Pathraj to Khandus.	1,15,971	1,29,749				25,400
439	Constructing Wadavli Dahivali Morbe Goregaon Road.	2,93,942	3,84,470				1,000
440	Surveying and preparing detailed road projects in connection with the P. W. R. Scheme in the State of Bombay Sub-Work No. 50 M. D. R. Sub-Work No. 58 O. D. R. Sub-Work No. 66 V. R.	30,899 54,738 24,820 1,10,457	44,194				25,400
441	Surveying and preparing detailed road projects in Janjira State.	20,569	14,307				5,000
442	Constructing Ambet Purar Road V. R. in Kolaba District (Job No. 1037 B. M.).	2,22,671	1,45,535				25,400
443	Constructing a bridge including approaches across Ekdara Creek on Murud Rajpuri Road	4,00,000 (Approx.)	25,000				40,000
444	Kharpada Savroli Road, Section I—Kharpada to Kharade.	7,00,000 (Approx.)	25,000				25,400

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Serial No.	STATE ROAD FUND. Second Five Year Plan.	Estimated cost.	Expenditure to end of March 1959.	Accounts, 1957-58.	Budget Estimate, 1958-59.	Revised Estimate, 1958-59.	Budget Estimate, 1959-60.
1	2	3	4	5	6	7	8
	Works in Progress—contd. BOMBAY CIRCLE—contd. Kolaba Division—contd.	Rs.	Rs.				Rs.
445	Improving and modernising Khopoli Pali Nagothana Road (State Highway).	15,00,000	2,50,000				25,400
446	Construction Section Kalamb to Bhaliwadi (upto District border) of Shahapur Khutal Murbad Kar-jat Chowk Road.	(U n d e r revision). 4,00,000	25,000				25,400
	Ratnagiri Division.						
447	Bankot Mandangad Road M. D. R. Section from, Mandangad to Shenala.	2,46,621	2,42,692				10,000
448	Kolaba District Border Mhapral Kumla Visapur Palil Sarkholi Road, Section from Visapur to Kumla.	4,21,606	4,00,296				1,000
449	Kolaba District Border Mhapral Kumla Visapur Palil Sarkholi Road Section from Kumla to Bhingloli.	5,62,590	75,000				25,400
450	Rajapur Anaskura Ghat Road Section from Oni to Rayapatan.	13,60,753	4,67,786				25,400
451	Reconstructing bridge at Anandvhal in mile No. 4/3 of Malwan Kesal Road.	40,531	36,032				1,000
452	Khed Khopi Shirgaon Road Section from Khed to Khopi.	8,50,405	7,67,975				25,400
453	Bombay Konkan Goa Road, Construction Bage-wadi diversion Road near Chiplun (i) Road work (ii) Land Acquisition.	2,44,477	1,42,905				25,400
454	Khed Shivtar Road (i) Road work (ii) Land Acquisition.	4,59,931	2,35,639				25,400
455	Khed Ambawali Birmani Road Section from Khed to Ambawali (a) Road work (b) Land acquisition (c) Construction of a major bridge across Chirod Nalla in mile No. 0/2160 (d) Construction of Major bridge across Jagbudi river in mile No. 3/4160.	10,89,014	10,64,039				25,400
456	Chiplun Kadavli Dhamnand Pali Road (O.D.R.) Section from Kalambasta to Kadavli.	3,00,484 (Under revision).	4,32,652				25,400
457	Dapoli Karjan Palol Road M.D. R. No. 22 in Ratnagiri District.	10,00,000 (Approx.)	50,000				25,400
458	Construction of C. D. works on Guhagar Chiplun Road.	1,50,000 (Approx.)	25,000				25,400
459	Modernising into black top surface Vengurla Belgaum Hubli Belari Gooty, Nelore Road State Highway.	16,00,000 (Approx.)	1,00,000				25,400
460	Constructing Kolaba District, Border Mhapral Kumla Visapur Palil Sarkholi Road Section Mhapral to District Border.	10,00,000 (Approx.)	55,000				25,400
461	Constructing Kolaba District Border-Mhapral Kumla Visapur Palil Sarkholi Road, Section Sarkholi to Palgad.	10,00,000 (Approx.)	55,000				25,400
462	Constructing Section Shipola to Bankot of Bankot Mandangad Road.	12,00,000 (Approx.)	40,000				25,400
463	Constructing Kolaba District border—Mhapral Kumla Visapur Palil Sarkholi Road Section Palgad to Visapur.	1,60,000 (Under revision.)	10,000				25,400
464	Construction of a bridge across Kolamb Khadi	7,50,000 (Approx.)	50,000				40,000
465	Construction of Deorukh-Tulsani Pangari-Talokhantha Road.	10,70,060	1,17,812				25,400
466	High level causeway over Vashisthi River on Govalkot Chiplun Road.	2,50,000	74,507				47,490
467	Modernising Ratnagiri Kolhapur Road from mile 0/4 to 15/4 providing cement concrete pavement 4" thick 12' wide black topped shoulders, Section I.	19,80,350	17,92,536				25,400
468	Modernising Ratnagiri Kolhapur Road from 15/4 to 28/4, Providing cement concrete pavement 4" thick 12' wide with black topped shoulders, Section II.	12,84,183	12,57,658				25,400

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Serial No.	STATE ROAD FUND. Second Five-Year Plan.	Estimated cost.	Expenditure to end of March 1959.	Accounts, 1957-58	Budget Estimate, 1958-59.	Revised Estimate, 1958-59.	Budget Estimate, 1959-60.
1	2	3	4	5	6	7	8
	Works in Progress—contd. CENTRAL CIRCLE.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.
495	Arboriculture Operations.. ..	....	....				70,000
	West Khandesh Division.						
496	Nandurbar Korit Road	5,25,745	3,93,610				25,400
497	Arvi Hendurn-Borkund Parola Road—Section II Shirud to District Border of East and West Khandesh.	2,46,333	1,70,914				4,000
498	Taloda Raisingpur Road part I (earthwork and metalling).	9,17,331	8,23,927				25,400
499	Burhanpur-Raver Yawals Shirpur Shahada-Taloda Raisingpur Ankleshwar Road Shirpur Chopda and Shirpur Shahada Section I and II.	9,44,335	6,31,899				25,400
500	Nawapur-Songad Road	2,76,355 (Under Revision).	3,10,062				25,400
501	Nawapur-Narayanpur Road	88,176	59,926				25,400
502	Arvi-Hendrum-Borkund-Shirud-Dholi-Parola Road Section II.	1,12,979	1,18,870				1,000
503	Wadibhokar Nimdale Road	39,932	39,810				100
504	Chimthana-Shevada Road	57,673	62,771				1,000
505	Shevade-Dusane Road	77,721	74,701				4,000
506	Kusumba-Malegaon Road	63,302	59,170				4,000
507	Ashta-Khandabara Road.. ..	64,714	57,581				7,500
508	Dondaicha-Virdol Road	84,000 (Under Revision).	1,18,273				1,000
509	Warsa-Pimpalpada Road	18,750	24,461				1,000
510	Sakarde-Vadale Road	15,280	9,422				6,000
511	Brahmanwal-Kondaibari Road	30,289	26,478				4,000
512	Bridge across Sakarde Nalla on Nawapur-Songad Road.	2,00,000	80,422				40,000
513	Providing 1/2" carpet-and-liquid seal coat miles 93/0 to 103/0 Surat-Dhulia-Edlabad-Nagpur Road..	3,06,000	1,00,000				31,100
514	Providing 3/4" carpet-and-liquid seal coat on Dhulia-Chalisingaon Road. 19 miles.	3,23,000	1,00,000				25,400
515	Black topping 3/4" premix carpet Nandurbar-Sakti Road. 20 miles.	3,40,000	1,00,000				25,400
516	Black topping Dhondicha-Khatia Road. 4 miles	68,000	30,000				25,400
517	Constructing Cross Drainage Works on Khandesh-Hyderabad State Border Road.	2,16,865	25,000				25,400
518	Constructing Cross Drainage Works on Dhondaicha Khetia Road.	1,10,000	30,000				25,400
519	Bridge across Somnath Nalla on Nawapur-Songad Road.	2,50,000	1,07,503				40,000
520	Bridge across Raingaon on Nawapur-Chinohapada Road.	2,11,678	68,005				40,000
521	Constructing Akkalkuwa-Sagbara Road	5,00,829	15,449				25,400
	Nasik (Roads and Buildings) Division.						
522	Manmad-Nandgaon-Nayadongri, Road Section of Chandor-Manmad-Nandgaon-Chalisingaon Road.	7,17,809	6,57,988				25,400
523	Tokada-Hatna-Karanjavan Road Part of Ravalgaon Zodga Road.	56,342	38,881				10,000
524	Bhavadbari-Sogras Road Part of Bhavadbari-Lasalgaon Road.	1,45,329	1,33,827				10,000
525	Nandgaon Pilhod Road	3,08,747	2,64,412				25,400
526	Malegaon-Manmad-Ahmednagar-Dhond Road	7,39,251	3,78,668				25,400
527	Modernising Nasik-Trimbak Road	16,62,235	13,15,109				25,400

EXPENDITURE

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1	2	3	4	5	6	7	8
	Works in Progress—contd.						
	CENTRAL CIRCLE—contd.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.
	Nasik (Roads and Buildings) Division—contd.						
528	Malegaon Nawapur Taharbad Road, Taharbad Mulher Section, M. D. R. No. 8.	2,94,554	24,824				25,400
529	Raising the causeway across Godavari at Saikheda.	5,14,513	75,000				40,000
530	Constructing approach to Railway over Bridge in mile 125 of Poona Nasik Road.	5,84,149	3,95,019				40,000
531	Constructing approach to bridge at Saikheda ...	3,03,485	10,110				40,000
532	Providing W. B. M. Surface on Malegaon Dongarale Kusumba Road.	5,00,000	1,25,000				25,400
533	Modernising Manmad Malegaon Road ...	13,70,934	12,56,186				25,400
534	Black topping Manmad Nandgaon Chaligaon Road 20 miles.	3,40,000	1,20,000				25,400
535	Constructing C. D. Works on Ghoti Shirghat Road.	3,70,000	50,000				25,400
536	Constructing C. D. Works on Khandesh Hyderabad State border Road.	5,77,000	50,000				25,400
537	Approaches to Railway over bridge at Manmad ...	6,43,400	25,000				40,000
538	Constructing a Road from Wadhiware to Mahasurli for a length of eleven miles.	3,30,000	1,00,303				25,400
539	Constructing Shirsane-Lasalgaon Road. (Bhawadbari-Sogras Shirsane-Lasalgaon Road.).	2,50,000	67,190				25,400
540	Constructing Mohegaon-Bhalpur Vaduli Murzar Dahigaon Road.	2,00,000	1,18,464				25,400
541	Constructing Manmad-Lasalgaon Road ...	3,75,000	80,000				25,400
	Poona Division.						
542	Bhor Bhagodi Ambakhind Road ..	1,77,137	1,10,933				25,400
543	Vaishakhare Malsej Ahmednagar Road ..	11,01,022	1,69,071				25,400
544	Bridge across Mula River at Paud ..	3,11,405	2,05,500				40,000
545	Bridge at Chale ..	1,85,615	1,75,543				10,000
546	Pirangat Mutha Road, O.D.R. in Poona District ..	5,00,661	88,786				25,400
547	Constructing C. D. Works on Poona Nagar Road State Highway in miles 16/8, 36/7 and 37/4.	1,20,000	30,000				25,400
548	Providing 2" semigrout on Wadgaon Chakan Road M.D.R.	3,00,000	1,10,000				25,400
549	Providing 3/4" carpet on Mahad Pandharpur Road near Bhor.	2,25,000	75,000				25,400
550	Providing 3/4" carpet on Poona Alandi Road ..	1,36,000	50,000				25,400
551	Providing 3/4" carpet on Dhond Patan Road ..	1,74,000	50,000				25,400
552	Providing and bringing to standard Poona Paud Road miles 4/4 to 13/0.	3,50,000	75,000				25,400
553	Improving and black topping with 3/4" premix carpet Narayangaon Junnar Road, 8.75 miles.	2,19,000	1,10,000				25,400
554	Constructing C. D. Works on Poona Alandi Road.	95,000	40,000				25,400
555	Constructing C. D. Works on Poona Paud Mulshi Road.	2,76,500	50,000				25,400
556	Tulapur to join Poona Ahmednagar Road ..	4,80,000	30,000				25,400
557	Bridge across Nira at Ambe ghar on Mhapral Pandharpur Road.	3,54,442	92,000				40,000
558	Bridge on Nigudghar Nalla on Mhapral Pandharpur Road.	1,82,264	69,150				40,000
559	Modernising Poona Nagar Road Miles 27/0 to 43/0.	10,40,519	7,98,770				25,400
	North Satara Division.						
560	Bridge across the river Wasana in mile No. 12/5 of Pimpode on Poona Lonand Satara Road.	1,48,819 (Under Revision).	1,59,390				5,000
561	Satara Yeodshwar Valwan Road (Section from Satara to Kas).	8,77,023	5,33,312				25,400

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1	2	3	4	5	6	7	8
	Works in Progress—contd. CENTRAL CIRCLE—contd. North Satara Division—contd.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.
562	Constructing a Ghat Portion in the Panchagani hills of Kudal Panchagani Road.	9,22,655	6,74,013				25,400
563	Improvements to the portion of Karad-Yalgaon Morna Charan Road, from Karad to Yennappa Khind, Sections I to III.	6,77,480	2,73,137				25,400
564	Charegaon Padaloshi Road ..	2,00,000 (Under Revision).	27,520				25,400
565	Dahiwadi Mogralla Phaltan State Border Road, Section I Dahiwadi to Bijawadi, Section II Bijawadi to State Border Road.	4,80,954	4,69,453				10,000
566	Constructing Dahiwadi Malwadi Budh Road, Section II.	70,796	79,867				100
567	Constructing a bridge in mile No. 20 of Karad Tasgaon Road.	2,00,000	15,000				40,000
568	Constructing bridge across Vajroshi Nalla on Pal-Tarola Road.	80,000	25,000				40,000
569	Widening masonry work in Kelghar ghat on Satara Mahableshwar Road.	50,000	25,000				25,400
570	Constructing a high level causeway with approaches in mile No. 5/6 of Karad Tasgaon Road, M.D.R.	3,00,000	20,000				40,000
571	Bringing up-to standard Pusesavli Ogalewadi (Karad) Road.	7,00,000	75,000				25,400
572	Bringing upto standard Vaduj Aundh Rahimatpur Road.	10,00,000	1,00,000				25,400
573	Constructing of Tarli Ghota Road ...	3,50,000	25,000				25,400
574	Bridge across Vena river at Kaloshi ...	30,000	10,000				20,000
575	Missing link 3½ miles on Kudal Panchgani Road, near Mahu including two causeways.	2,00,000	15,000				25,400
576	Improvement and black topping with 3/4" premix carpet to Satara Parali Road.	1,37,000	50,000				25,400
577	Constructing C. D. Works on Karad Tasgaon Road.	93,000	20,000				25,400
578	Constructing Wai Jor Road ...	4,00,000	15,000				25,400
579	Constructing Patan Nada-Dhebewadi Road ...	10,12,465	2,51,336				25,400
580	Constructing C. D. Works in mile No. 0/8 of link Road joining Karad-Bijapur and Karad-Tasgaon Roads.	53,195	45,697				25,400
581	Constructing low level causeway across Koyna at N.sre, District North Satara.	1,63,304	1,47,292				16,000
582	Bridge over Krishna near Umbraj on Umbraj-Mesur-Mayani Pandharpur Road.	5,04,230	69,000				40,000
583	Bridge across Tarali river near Palton Kashi Tarali Road.	5,00,000	1,60,140				40,000
584	Blacktopping Road from Mahableshwar to Ambenhalli 1½" premix carpet.	4,00,194	2,97,524				25,400
585	Bridge across Koyna near Sangwad on Patan-Nada Dhebewadi Road.	4,00,000	1,64,250				40,000
586	Constructing Jeepable Road to Pratapgad Fort ...	1,60,000 (Under Revision).	1,91,608				1,000
	South Satara Division.						
587	A submersible bridge across Kapur Nalla near Tasgaon on Sangl. Tasgaon Road.	2,62,046	2,56,554				6,000
588	A high level bridge across Mahadeo Nalla on Tasgaon Satara Road.	1,60,687 (Under Revision).	1,99,980				18,000
589	Constructing C. D. Works in mile Nos. 50/7, 58/6, 64/5, 68/7 and 70/3 on M.raj Pandharpur Road.	1,50,000	15,000				25,400
590	Constructing a bridge including approaches in mile No. 20/3 of Karad Tasgaon Road.	1,50,000	15,000				40,000

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1	2	3	4	5	6	7	8
	Works in Progress—contd. CENTRAL CIRCLE—contd. South Satara Division—contd.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.
591	Improving Sangli Tasgaon Vita Kayani Pingli Road Providing 3/4" carpet and constructing bridges and culverts.	10,00,000	2,00,000				25,400
592	Improving and modernising Karad Tasgaon Road portion in South Satara (Cement concreting North Satara District border to Kirloskarwadi Black topping using 2" semi grout Kirloskarwadi to Tasgaon.	14,00,000	1,25,000				25,400
593	Improvements to Kolhapur Sangli Miraj Pandharpur Road.	3,71,000	75,000				25,400
594	Providing 3/4" carpet on Miraj Bijapur Road, 109/0 to 123/0.	1,85,000	75,000				25,400
595	Providing 3/4" premixed carpet to Karad Vita Khanapur Jath Bijapur Road 20 miles.	3,40,000	1,00,000				25,400
596	Constructing C. D. Works on Karad Vita Khanapur Road.	4,00,000	50,000				25,400
597	Constructing C. D. Works on Kolhapur Miraj Bijapur Road.	1,48,000	14,500				25,400
598	Constructing Nandra Yelawi Road	3,00,000	15,000				25,400
599	Improvement to Wadgaon Shirgaon Ashta Bhilwadi Tasgaon Pundi Waifale Atpadi Dighanchi Road— Section I—Shirgaon to Ashta Section II—Ashta to Bhilwadi Section III—Bhilwadi to Tasgaon Section IV—Tasgaon to Bivghat Section V—Bivghat to Waifale Dighanchi	1,85,000 1,82,685 1,64,000 10,00,000 7,68,315	25,000				25,400
600	Submissible bridge across Agrani river near Shirdhone on Miraj Pandharpur Road.	1,88,145	1,87,043				1,000
601	Bridge across Krishna River on Tasgaon Ashta Road near Bhilwadi.	6,88,030	1,48,012				40,000
602	Improvement to Karad-Nagaj Jath Bijapur Road miles 144/4 to 152/4.	86,154	50,336				25,400
603	Improvement to Karad Naogaj-Jeth-Bijapur Road 152/4 to 163/4.	79,289	56,443				25,400
	<i>Kolhapur-Division.</i>						
604	A Bridge at Prayag in Kolhapur Project Area...	1,38,375	1,37,234				1,000
605	Constructing Malkapur Ud giri Road	12,00,000	50,000				25,400
606	Constructing Gaganbavda Bhimbavda Kharepatan Ghat Road.	20,00,000	1,50,000				25,400
607	Constructing Gaganbavda Karul Ghat Road	18,63,000	1,50,000				25,400
608	Bridge across Hiranya Keshi River at Bhadaon on Gadhinglaj Adur Road.	3,91,891	2,32,879				40,000
609	Modernising Ratnagiri Kolhapur Road miles 41/4 to 61/4 Section IV	16,05,233	15,90,711				25,400
	<i>Sholapur-Division.</i>						
610	Constructing and bringing upto standard Sholapur Sangola Road, section Brahmapuri to Mangalvedha.	3,25,101	2,70,787				25,400
611	Improvement to Barsi Tuljapur Road	4,00,000 (Under Revision).	27,520				25,400
612	Constructing a paved dip across Man river in miles 68/2 of Malharpeth Pandharpur Road.	69,000	50,000				25,400
613	Providing 3/4" premix carpet for 12 miles on Sholapur Bijapur Road.	2,04,000	75,000				25,400
614	Providing 3/4" carpet on Sholapur Osmanabad Road, 9.75 miles.	1,65,000	50,000				25,400
615	Providing 3/4" premix carpet on Sholapur Akalkot Road 4 miles.	68,000	40,000				25,400
616	Constructing C. D. Works on Miraj Pandharpur Road.	6,36,000	50,000				25,400

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	Works in Progress—contd.						
	CENTRAL CIRCLE—concl'd.						
	Sholapur Division—contd.						
617	Constructing section Pimpri to District Border of Pusewadi Vaduj Dahiwadi Shingnapur Natepute Road.	2,00,000	25,000				25,400
618	Improvements and bringing upto standard Miraj Pandharpur Road State Highway.	5,00,000	1,00,000				25,400
619	Constructing a missing link of 6.5 miles on Marwada Katral Road.	1,99,217	25,000				25,400
620	Modernising Mohol Pandharpur Road	16,08,684	16,32,513				25,400
	(ROADS AND BUILDINGS) CIRCLE, AURANGABAD.						
	East Khandesh Division.						30,60,200
621	Jalgaon-Kanalda Nandra Road, District East Khandesh.	2,36,614	1,52,274				25,400
622	Dhulia Amalner Tapti Road, District East Khandesh.	9,50,327	4,17,309				25,400
623	Erandol Kasoda-Bhadgaon Road, District East Khandesh.	2,34,438	55,040				25,400
624	Widening and bringing upto standard Yawal-Bhusaval Road, District East Khandesh.	5,28,987	1,23,454				25,400
625	Modernising Jalgaon Ajanta Road, District East Khandesh.	15,35,305	11,97,604				25,400
626	Bridge over Nala No. 152 in mile 151/1 of Shirpur-Raver Road.	2,55,302	2,92,437				500
627	Idgaon-Bholkar Road, District East Khandesh ...	2,90,100	1,55,400				25,400
628	Jalgaon-Idgaon-Chincholi Road, District East Khandesh.	6,34,390	2,60,176				25,400
629	Bridge at Savkheda, District East Khandesh ...	21,78,613	23,54,228				10,000
630	Bole Karadi Road, District East Khandesh ...	24,096	530				100
631	Salver-Nanded Road, District East Khandesh ...	61,247	40,320				3,000
632	Improvement to Parola, Dholi Arvi Road Section from Soka to East Khandesh Border, District East Khandesh.	1,39,885	1,33,783				100
633	Improvement to Betwad-Ranjani Kapuswadi-Devalgaon Road, District East Khandesh.	1,10,161	68,443				25,400
634	Improvements to Dhondwade Nimgaon Karwel Road, District East Khandesh.	54,439	42,290				100
635	Improvements to Varangaon Takli Extension Road, District East Khandesh.	23,983	19,441				100
636	Improvements to Chahradi-Nimgaon Road, District East Khandesh.	43,973	32,506				100
637	Improvements to Thoragaon Vitonda Road, District East Khandesh.	25,929	23,998				100
638	Constructing bridge across Karjat Nalla on Raver to Border section of Raver-Burhanpur Road, district East Khandesh.	2,50,000	25,000				40,000
639	Constructing bridge including approaches across Waghur river at Paldhi on Paldhi Navehenkheda Road, district East Khandesh.	2,00,000	25,000				40,000
640	Constructing Fathepur-Dhamangaon Road, District East Khandesh.	4,80,000	25,000				25,400
641	Constructing Wadhoda Khandvi Road District East Khandesh.	3,20,000	15,000				25,400
	(ROADS AND BUILDINGS) CIRCLE, AURANGABAD.						3,48,100
	Marathwada Division.						
642	Arboriculture operations ... ..	.....	.....				50,000
	Aurangabad Division.						
643	Constructing Jalna-Mantha road, 3rd section District Aurangabad, Length 24 miles.	12,37,715	7,26,936				1,00,000
644	Construction of Shivna causeway at Tapergaon on Aurangabad-Chalisgaon Road, District Aurangabad, Liner water way.	3,00,000	50,274				1,00,000

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	Works in Progress—contd. ROADS AND BUILDINGS (TROLE, AURANGABAD— contd. Aurangabad Division—contd.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.
645	Constructing road from Khuldabad to Phulmary, district Aurangabad. Length 14 miles.	11,00,000	20,405				1,00,000
646	Constructing balance work Bhokerdan-Jafferabad road, District Aurangabad, Length 18 miles.	3,52,930	2,13,970				20,000
647	Constructing Bhendala to Gangapur road, District Aurangabad, Length 5 miles.	72,900	73,754				500
648	Balance work on Ghatnandra to Benoti road, District Aurangabad, Length 5½ miles.	1,52,000	1,00,280				40,000
649	Constructing road from Kannad to Pishore, District Aurangabad, Length 18 miles.	3,85,264	50,000				1,00,000
650	Dust proofing road from Shahgad to Aurangabad, District Aurangabad, Length 45 miles.	5,78,000 (Under Revision)	91,000				1,00,000
651	Constructing road for Development of villages in Satmala area, District Aurangabad.	3,50,000	2,28,470				5,000
652	Dust Proofing Jaffer Gate road, District Aurangabad, Length 2 miles.	46,457	60,046				500
653	Constructing Sillod-Nagapur-Chalisgaon road (Section Sillod to Nagapur), District Aurangabad. Length 35 miles.	16,52,927	2,41,676				1,00,000
654	Constructing Mahor Jam Road connecting Bhokerdan Jafferabad, District Aurangabad, Length 3 miles.	70,000	30,282				10,000
655	Constructing an approach road to Gangapur Sugar Factory, District Aurangabad, Length 2½ Miles.	87,600	59,958				1,000
656	Constructing road from Padali in Buldhana District at Ajanta, District Aurangabad, Length 1½ miles.	3,00,000	1,05,725				1,00,000
657	Black topping Chikalhana Aurangabad Road, District Aurangabad, Length 7 miles.	1,67,400	1,64,890				1,000
	Parbhani Division.						
658	Constructing road from Parbhani to Gangakhed, District Parbhani, Length 20 miles.	14,00,000	2,12,056				1,00,000
659	Constructing Sailu Pathri road, District Parbhani, Length 14.06 miles.	9,87,000	3,60,687				50,000
660	Constructing Water-Partur road, District Parbhani, Length 8.96 miles.	8,67,000	5,68,978				50,000
661	Constructing Gangakhed Palam Loha Road, District Parbhani, Length 26.39 miles.	13,11,035	14,27,438				50,000
662	Constructing Aundha to Hingoli Road, District Parbhani, Length 13.94 miles.	5,32,654	5,02,623				16,000
663	Constructing Road from Parbhani to Pathri, District Parbhani, Length 18 miles.	12,60,000	2,04,824				1,00,000
664	Constructing Jalna-Jintur Road, Hind Section, District Parbhani, Length 12 miles.	8,80,000	7,62,986				30,000
	Nanded Division.						
665	Dust proofing Hyderabad-Akola Road, District Nanded, Length 48 miles.	8,80,000	2,49,431				1,00,000
666	Constructing Narsi to Mukhed Road, District Nanded, Length 16 miles.	12,00,000	2,11,887				50,000
667	Constructing Nanded-Bhokar road, District Nanded, Length 21 miles 1 furlong.	9,62,544	3,05,103				60,000
668	Constructing Bhokar-Umri road, District Nanded, Length 13.4 miles.	9,80,000	2,23,188				50,000
669	Umri-Naigaon road, M.D.R. District Nanded, Length 16 miles.	10,00,000	45,000				1,00,000
670	Constructing road from Hadgaon to Border, District Nanded.	2,00,000	27,000				1,00,000

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1	2	3	4	5	6	7	8
	Works in Progress—contd.						
	ROADS AND BUILDINGS CIRCLE, AUBANGABAD —concl'd.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.
	<i>Bhir Division.</i>						
671	Constructing Lokhand-Sawargaon-Latur Road, District Bhir, Length 30.25 miles.	13,07,123	10,79,312				50,000
672	Constructing road from Kallam to Kaij and Dharur, District Bhir. Length 16.0 miles.	9,17,580	2,22,006				1,00,000
673	Constructing Masonry work in Bhir-Ahmednagar Road, District Bhir, C. D. 6 Nos.	5,00,000	50,000				1,00,000
674	Constructing road from Ahmednagar to Dehitan, District Bhir. Length 11 miles.	3,94,000	80,000				1,00,000
675	Constructing Kallam Dharur-Manjlegaon road, district Bhir,	11,45,309	1,00,000				1,00,000
676	Constructing Patoda-Bendsura link in Bhir District, Length 18 miles.	5,50,000	3,14,349				1,00,000
677	Constructing Ahmadpur Ghatnandur road, District Bhir. Length 11.50 miles.	4,68,596	3,80,296				1,000
678	Constructing Balance Masonry work on Majersumbha-Kaij-Lokhand-Sawargaon Road, District Bhir.	5,50,000 (Under revision)	10,38,370				1,000
679	Constructing Pipra-Ghat-Nandur Road ...	2,67,227	2,47,227				20,000
680	Constructing road from Ashti to Dehitan (Balance work), District Bhir. Length 11 miles.	6,28,000	50,000				50,000
681	Dust proofing road from Chowsala to Shahgad, District Bhir. Length 45 miles.	10,42,000	1,80,000				1,00,000
682	Constructing Masonry works on Mominabad-Kallam Road, District Bhir.	5,00,000	64,000				50,000
683	Constructing road from Gangakhed to Parli (Portion), District Bhir. Length 6 miles.	9,10,000	80,000				1,00,000
	<i>Osmanabad Division.</i>						
684	Constructing Ausa Omerga Road, District Osmanabad, Length 31.53 miles.	10,71,000	9,49,093				50,000
685	Constructing Dalim-Muram Road, District Osmanabad. Length 6 miles.	1,05,330	99,524				500
686	Constructing Tuljapur-Sangamner Road, District Osmanabad. Length 3.87 miles.	1,70,000	1,45,500				500
687	Dust proofing from Chowsala to Naldurg (Hyderabad-Nandgaon Road), District Osmanabad. Length 78 miles.	10,40,000	3,08,587				1,00,000
688	Constructing Dhoki-Kallam Road, District Osmanabad. Length 15.83 miles.	5,00,000	94,044				50,000
689	Constructing Bhalki-Nilanga Road III and IV Section, District Osmanabad. Length 24.80 miles	21,42,857	19,52,410				780
690	Constructing Ahmadpur-Chatnanddur Road, District Osmanabad. Length 15.55 miles.	6,57,850	6,42,333				20,000
691	Constructing Masonry works on Bars-Mominabad Road, District Osmanabad. Linear Water way 165 Rft.	1,00,000	27,000				80,000
	<i>Roads and Buildings Circle, Amravati.</i>						
	<i>Vidarbha Division.</i>						
692	Arboriculture Operations ..	....	....				20,000
693	Tarring of roads passing through towns and villages in Amravati Roads and Buildings Circle.	8,61,363 (Under revision)	13,03,519				50,000
	<i>Akola Division.</i>						
694	Roads by Public Participation, construction of Palaskhed-Dhahid B. K. Road.	11,63,000	24,538				2,000
						*Matching Grant ...	78,000
				Total works in progress Marathwada ..			29,35,780

* This provision of Rs. 78,000 is for meeting the State share of expenditure on works which are jointly financed by the State Government and the Government of India.

EXPENDITURE

Serial No.	STATE ROAD FUND. Second Five-Year Plan.	Estimated cost.	Expenditure to end of March 1959.	Accounts, 1957-58.	Budget Estimate, 1958-59.	Revised Estimate, 1958-59.	Budget Estimate, 1959-60.
1	2	3	4	5	6	7	8
		Rs.	Rs.	Rs.	Rs.	Rs.	Rs.
	Works in Progress—contd.						
	ROADS AND BUILDINGS CIRCLE, AMARAWATI						
	—contd.						
	Akola Division—contd.						
695	Construction of road from Hiwarkhed to Sonala (M. 3).	1,80,000	10,491				20,000
696	Construction of road from Kutasa to join Akola-Akot Road (5 M-6F.)	2,10,000	1,33,702				10,000
697	Construction of road from Kindhed to Dahihanda (8M. 6F.)	2,95,615 (Under Revision).	2,52,357				12,000
698	Construction of a road from Akola to Apatapa via Ghusar (9 M. 3F.).	3,70,000	2,40,859				28,230
699	Construction of approaches to over head bridge at Railway crossing, Akola.	13,00,000	13,15,391				5,000
700	Construction of Babulgaon-Alegaon Road (8 miles).	1,44,650 (Under Revision).	1,39,268				17,000
701	Construction of Akola Dabki-Gaigaon Road (16 M. 6 F.).	3,40,650	4,04,246				14,000
702	Construction of Nimba-Kajikheda Road (4 miles).	1,55,148	1,52,033				30,000
703	Construction of Road from Karanja to Poha (3 miles 5 F.).	1,80,000	51,160				23,900
704	Construction of Akot-Hiwarkhed Road (13 Miles 5 F.).	6,13,470	3,76,567				54,900
705	Construction of Pinjar-Kharda Road (13 M. 2 F.).	3,60,000	50,000				50,000
706	Constructing Chani-Wadegaon Kanheri Road (8 M 6 F.).	2,40,000 (Under revision).	50,000				50,000
707	Constructing Malegaon-Shelu B. K. Road (21 M. 5 F.)	6,61,470	60,000				50,000
708	Constructing bridge on Bordi River in mile 20/1 of Balapur-Patur Road.	1,10,000	50,000				50,000
709	Constructing Cross Drainage Works on Akola-Mangrulpir Road from Mile 1 to 38.	2,00,000	50,000				50,000
710	Constructing Dhanora-Asegaon Wai Road (29 Miles).	8,70,000	10,000				50,000
	Buldhana Division.						
711	Construction of Jalgaon-Warwat-Bakal Road (12-Miles).	2,50,000 (Under Revision).	1,80,230				30,000
712	Construction of Jalgaon-Sungaon-Jamod Road (6M. 6F.).	1,12,450	1,04,229				20,000
713	Construction of Bawanbir-Sonala Road (3 M. 5 F.)	87,900 (Under Revision).	66,327				20,000
714	Construction of Biswajegaon Road (5 M. 3 F.) ..	1,03,000 (Under Revision).	71,233				20,000
715	Construction of Dhad-Jam Road (7 M 6 F.)	1,68,020	1,49,230				10,000
716	Construction of Buldana-Undri Road (21 M. 2 F.)..	4,46,000 (Under Revision).	54,510				50,000
717	Construction of Dhusarbid-Sinkhed Road (13 M. 0 F.).	4,50,000 (Under Revision).	1,17,733				48,000
718	Construction of Hiwarkhed-Sonala Road (3 M. 0 F.).	90,000 (Under Revision).	15,281				30,000
719	Construction of Dhad-Pardha Road (4 M. 1 F.) ..	70,000 (Under Revision).	34,811				27,000
720	Construction of Khamgaon Pimpalgaon-Raja Road. (7 M. 4 F.).	2,50,000	1,17,156				25,000
721	Construction of Mehkar-Janepal Road (10 Miles).	2,25,000 (Under Revision).	85,570				30,000

EXPENDITURE

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Item No.	STATE ROAD FUND. Second Five Year Plan. 2	Estimated cost. 3	Expenditure to end of March 1959. 4	Accounts, 1957-58. 5	Budget Estimate, 1958-59. 6	Revised Estimate, 1958-59. 7	Budget Estimate, 1959-60. 8
	Works in Progress—contd. ROADS AND BUILDINGS CIRCLE. AMARAVATI—contd. Buldhana Division.—contd.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.
722	Construction of Janepal-Amdapur Road (11 M. 2 F.).	2,25,000 (Under Revision).	94,987				30,000
723	Construction of Deulgaon-Raja-Sinkhed Road (8 M. 5 F.).	1,40,000 (Under Revision).	69,343				30,000
724	Construction of Sakharkheda Shendurjana-Bidi-Mandwa Road. (13 M. 1 F.).	3,25,000 (Under Revision).	1,43,021				30,000
725	Construction of Sakharkheda-Nera-Antri Road (7 M. 3 F.).	1,40,000 (Under Revision).	39,859				30,000
726	Construction of Porgaon-Kakde to join Eklara and Chikali Bawala Road. (6 M. 1 F.).	1,40,000 (Under Revision).	92,652				30,000
727	Construction of Sungaon Jahagir Road (4M. 3F.).	88,000 (Under Revision).	47,802				20,000
728	Construction of Bidi Kingaon Jatoo Road. (3 M. 6½ F.).	1,00,127	26,114				20,000
729	Construction of Malkapur Bodwad Road (6 Miles)	2,80,000 (Under Revision).	20,000				50,000
730	Improvement to Lonar-Mantha Road up to border of Budana District.	50,000 (Under Revision).	20,000				30,000
731	Construction of Pimpalgaon-Davi-Malkapur-Dhamangaon-Devalgaon-Jamner Road.	10,40,000 (Under Revision).	20,000				30,000
732	Constructing a road from Vadoda to join Khardvi via Pimpalgaon (6 M. 2½ F.).	2,40,000	22,561				30,000
	Amravati Division.						
733	Construction of Ashti-Morshi Road in Amravati District. (5 Miles).	1,25,000 (Under Revision).	13,893				30,000
734	Construction of Talegaon (Dhamangaon) Chandur Road. (12 Miles in Amravati District).	3,90,000	1,99,876				30,000
735	Construction of Ashti-Sahur-Warud Road in Amravati District. (9 Miles).	1,87,500	60,768				30,000
736	Construction of a road from Amravati-Asra via Bhatkuli and Sair. (8 M. 4 F.).	3,93,760	1,14,691				75,000
737	Construction of Daryapur-Dahihanda Road. (13 M. 5 F.).	5,29,100 (Under Revision).	3,12,366				50,000
738	Construction of Daryapur Assegaon Road. (21 M. 4 F.).	7,95,300 (Under Revision).	4,94,344				30,000
739	Construction of Anjansingi-Dhamangaon Road (8 Miles).	2,00,000 (Under Revision).	20,000				50,000
740	Construction of Kurha-Kaondanyapur Road (6 M. 2 F.).	72,00,000 (Under Revision).	15,000				30,000
741	Construction of Asegaon-Yaoli Road. (18 M. 4 F.)	7,20,000 (Under Revision).	25,000				25,000
742	Construction of Dhanora-Gurao to Wadhona Road (via Nansawangi and Papel.) (14 M. 4 F.).	6,00,000	25,000				25,000
743	Construction of a bridge across Pili River on Achalpur-Chandur-Bazar-Morshi Road. (L.W. 175 Rft)	1,00,000 (Under Revision).	25,000				30,000
744	Construction of Bridge in mile No. 14/3 of Achalpur Chandur-Bazar Road. (L.W. 90 Rft.).	91,000 (Under Revision).	15,000				60,000
745	Bridge across Purra River in mile 10/7 of Achalpur Chandur-Bazar Road. (L.W. 430 Rft.).	4,60,606 (Under Revision).	25,000				30,000

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1	2	3	4	5	6	7	8
	Works in Progress—contd. ROADS AND BUILDINGS CIRCLE, AMRAVATI—contd. Amravati Division—contd.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.
746	Construction of bridge across Charghad River in mile 9/4 of Morshi-Chandur-Bazar Road. (300 Rft.).	60,000 (Under Rev.'s on).	10,000				25,000
747	Construction of bridge in mile 7/1 of Amravati-Chandur Road (L. W. 110 Rft.).	60,000 (Under Revisor.).	10,000				25,000
748	Construction of bridge across Deo River mile 9/2 of Morshi-Achalpur Road (L. W. 300 Rft.).	60,000 (Under Revision).	10,000				25,000
749	Construction of over-bridge on level crossing in Amravati Town. (L. W. 1,700 Rft.).	12,21,000	10,000				50,000
750	Re-construction of bridge over river Nal near Morshi (L. W. 197 Rft.).	2,28,865	50,000				50,000
	Yeotmal Division.						
751	Construction of Umerkhed-Marlegaon Road (3 M. 7 F.).	1,17,700 (Under revision).	1,12,544				30,000
752	Construction of Ghatwadi-Gahuli to join D. P. Road (6 Miles).	81,000 (Under revision).	82,538				500
753	Construction of Belora to join B. P. Road (6 miles)	63,883 (Under revision).	50,893				13,000
754	Construction of Ghatanji-Kap Road (19 M. 4 F.).	5,40,000	23,736				33,000
755	Construction of Jam-Bhojla Road in Pusad Tahsil (2 M. 7 F.)— Government Share Public contribution	38,039 20,554	34,479				500
		58,593					
756	Road from Marlegaon in Yeotmal District to Nalgaon in Nanded District including a bridge across the Penganga river (length 1 M. 2 F.) (L. W. 245 ft. approx.).	6,21,000	23,706				30,000
757	Road from Shembalpimpri in Yeotmal District to Kalmury in Parbhani District including a bridge over Penganga river in Yeotmal District (length 8 M.) (L. W. 207 ft. approximate).	4,50,000	2,593				30,000
758	Construction of Seloo-Pophali Road (15 miles) ...	2,60,000	1,30,654				30,000
759	Construction of Pusad-Kali Road (5 Miles) ...	1,42,190	39,460				40,000
760	Construction of Pusad-Mahagaon Road (17 M. 5. F.)	4,50,000	2,07,246				30,000
761	Hardada-Chatari Road (6 Miles)	1,53,125	77,048				30,000
762	Construction of Sawargaon Shembalpimpri Road (5 Miles 4 F.)	1,37,500	36,530				5,000
763	Construction of Wanwarla-Lakhi Road (11M. 6F.).	2,75,000	88,179				30,000
764	Construction of Fulwadi-Sukli Road 10 (Miles) ...	2,50,000	1,01,000				37,000
765	Construction of Mahagaon-Fulsawangi (8M. 4F.).	2,00,000	97,015				30,000
766	Construction of Gunja-Dhanoda Road (11 M. 2 F.).	2,50,000	1,36,716				30,000
767	Construction of Vidul-Deosari Road (9 M. 4 F.) ...	2,37,500	1,08,474				25,000
768	Construction of Yeotmal-Akola Bazar Road (16 Miles).	4,00,000 (Under revision).	1,78,377				30,000
769	Construction of Kalam-Babulgaon Road (14M. 4F.)	3,75,000 (Under Revisor.).	3,28,035				27,000
770	Construction of Arni-Digras Road (16 Miles) ...	4,50,000	79,803				30,000
771	Construction of Darwha-Jawala Road (16 Miles) ..	4,00,000 (Under revision).	1,27,347				20,000
772	Construction of Kolapur-Parwa Road (14 Miles) ...	3,00,000 (Under Revisor.).	2,37,403				20,000
773	Construction of Ghatanji-Parwa Road (11M. 6F.).	3,00,000 (Under Revisor.).	1,03,829				20,000
774	Construction of Bhojla-Wanwarla Road (5 M. 3 F.).	1,50,128	32,502				20,000

Item No.	STATE ROAD FUND. Second Five Year Plan.	Estimated cost.	Expenditure to end of March 1959.	Accounts, 1957-58.	Budget Estimate, 1958-59.	Revised Estimate, 1958-59.	Budget Estimate, 1959-60.
1	2	3	4	5	6	7	8
	Works in Progress—contd.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.
	ROADS AND BUILDINGS CIRCLE, AMBAYATI—concl'd.						
	<i>Yeotmal Division—contd.</i>						
775	Construction of Gaul-Mudana Road (9 M. 3 F.)	2,49,134	32,457				20,000
776	Construction of Phulwadi-Karla Road (5 M. 4 F.)	1,24,660	59,603				20,000
777	Construction of Umerkhed-Chilli Road (5 Miles) ...	1,25,136	94,508				20,000
778	Construction of Pulsawangi-Karli Road (7 Miles).	1,74,590	11,505				30,000
779	Construction of Wani-Ghonsa Road (9 Miles 4 Fur.)	2,37,540	58,045				20,000
780	Construction of Wani-Kayar Road (11 M. 5 F.) ..	2,34,330	57,155				20,000
781	Construction of Kayar-Mukutban Road (8 M. 2F.)	2,05,904	23,930				20,000
782	Construction of Sheloo-Naigaon Road (6 Miles) ..	1,49,572	44,964				20,000
783	Construction of Karanwadi-Wadki Road (14 Miles).	3,36,633	24,433				20,000
		(Under revision).					
784	Construction of Ralegaon-Wadki Road (12 Miles).	3,00,000	22,930				30,000
785	Construction of Kolambi-Wadgaon Road (Miles 1 to 7 F. 1 and 2) (6 Miles).	1,50,000	22,930				30,000
786	Constructing cross Drainage works on Darwaha-Pusad Road.	2,00,000	30,000				30,000
787	Construction of a bridge across Kurmila nalla on Khandala Umerkhed Road.	1,00,000	50,000				14,000
788	Construction of Arni-Dhanora Section of Arni-Umerkhed Road.	6,00,000	60,000				30,000
789	Construction of Chilli-Mallegaon Section of Arni-Umerkhed Road.	4,80,000	25,000				30,000
790	Construction of road from Patan to Bori (10 Miles)	3,20,000	20,000				30,000
		(Under revision).					
							28,72,030
	ROADS AND BUILDINGS CIRCLE, NAGPUR.						
791	Arboriculture Operations .. .. .	....	....				39,500
792	Tarring portions of Roads passing through Villages and Towns—						
	(a) Nagpur Division	2,64,003	2,53,244				10,000
	(b) Bhandara Do.	6,23,482	6,10,599				35,000
	(c) Chanda Do.	2,71,000	2,55,588				20,000
	(d) Wardha Do.	1,50,000	1,47,199				10,000
793	Erection of Roads and Traffic signs on Roads—						
	Nagpur Division	13,561	13,464				5,000
	Chanda Do.	23,242	19,411				3,830
	Wardha Do.	11,000	10,509				6,000
	<i>Nagpur Division.</i>						
794	Construction of Kharangna-Kondali Road in Nagpur Districts M. 5 F. 4.	2,40,000	95,858				30,000
795	Construction of Hingna-Hingni Road on Nagpur District, 21 M. 4 F.	4,80,006	72,696				30,000
796	Construction of Jalalkheda-Karanja Road in Nagpur District, 9 Miles 3 F.	3,60,000	1,80,303				30,000
797	Construction of Girad-Umred Road in Nagpur District, 21 Miles.	3,90,000	1,82,244				30,000
798	Construction of Pachgaon-Kuhi Road, 14 Miles 1 F.	6,80,000	35,000				30,000
799	Hingna-Kanoli Road, 13 M.	4,20,000	1,500				15,000
800	Construction of Narkhed Sawargaon Road 9 Miles.	3,60,000	7,000				20,000
801	Improvement to Umred Bori Road, Section Makardhokra to Bori 14M. 4F.	2,30,000	20,000				44,000

Item No.	STATE ROAD FUND. Second Five Year Plan.	Estimated cost.	Expenditure to end of March 1959.	Accounts, 1957-58.	Budget Estimate, 1958-59.	Revised Estimate, 1958-59.	Budget Estimate, 1959-60.
1	2	3	4	5	6	7	8
	Works in Progress—contd.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.
	ROADS AND BUILDING CIRCLE, NAGPUR—contd.						
	<i>Nagpur Division—contd.</i>						
802	Cement concreting of Santra Market Road at Nagpur.	85,000 (Under Revision)	1,00,000				25,000
	<i>Bhandara Division.</i>						
803	Construction of Kati Dongroli Road Class II Length 5 Miles 5F.	61,591	28,634				30,000
804	Construction of Todwa Jabartola Road Class II 7 Miles 1 F.	78,653	28,293				30,000
805	Construction of Hiwra (Rasol) Ratnara Muwada Road Class II Length 11 Miles 3 F.	1,55,000	70,523				30,000
806	Construction of Alipur Kapsi Road Class I Length 17 miles.	5,10,000	1,06,428				30,000
807	Construction of Thangaon Hittikundi Road Class I Length 2 miles.	60,000	46,573				10,000
808	Construction of Kalmeshwar Dhapewad Saoner Road.	3,56,000	1,31,063				20,000
809	Construction of a bridge on Kanhan River near Khapa.	10,69,000	1,92,406				1,20,000
810	Construction of Nagpur Bhandara Road portion of N. H. passing through Municipal Limit of Nagpur.	1,23,828 (Under Revision)	1,60,526				25,750
811	Construction of Lakhandur Sindpur Road 18 M. O. F.	3,60,000	2,20,600				50,000
812	Construction of Koka Kordi Road 9 Miles ²	1,80,000	46,474				30,000
813	Construction of Sakli Lakhandur Road in Bhandara District.	6,49,716	3,70,850				40,000
814	Improvement of Deoli Salgaon Road in Bhandara District 14 M. 5F.	3,60,480	2,66,215				20,000
815	Construction of Road in Bhandara District Mane-gaon Ambora Road.	1,80,000	59,931				30,000
816	Construction of Gondia T. rora Tumsar Road with a Submersible bridge over Wainganga River 36 Miles.	18,00,000	30,000				50,000
817	Construction of a bridge over Chulbund River on Sakah Sangadi Lakhandur Road.	4,00,000	10,000				50,000
818	Sangadi Nawegaon Morgaon Arjuni Road 16 Miles.	6,60,000	10,000				30,000
819	Construction of Sakoli Ekodi Road 6 Miles	1,80,000	30,000				30,000
820	Improvement to Palodi Kuka Road 12 Miles	1,60,000	25,000				40,000
821	Widening and Black Topping of Tumsar Ramtek Road passing through Tumsar Town and Tumsar to Tumsar Railway Station.	54,475	10,000				44,475
822	Widening and improvement of four Station Road at Nagpur.	9,35,660	7,50,000				35,660
	<i>Chanda Division.</i>						
823	Raising Existing Class II Roads to Class I in Chanda District Nagri Madhli Class I 8 Miles. Waroda to Madhli. Class I, 11 Miles.	3,80,000	30,101				30,000
824	Improvement of Allapali Sironcha Road in Mile 94 to 126 Raising to C Type in Chanda District.	23,04,385	9,40,266				30,000
825	Raising of Certain Roads in Chanda District Construction of Sironcha Asarali Road, and Construction of fare weather Road from Ahiti to Sironcha parallel to Pranhitta River.	7,12,046	3,89,622				30,000
826	Construction of 4 bridges on Nagpur Chanda Road on Mile 60/8, 77/4, 88/6, and 94/5.	1,73,640 (Under Revision).	1,20,895				54,000
827	Construction of a bridge on river Wardha between Wun and Waroda in Yeotmal and Chanda District 10 spans of 55 feet each Total length 660 feet.	10,80,000 (Under Revision).	1,52,857				1,00,000

EXPENDITURE

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Item No.	STATE ROAD FUND. Second Five-Year Plan.	Estimated cost.	Expenditure to end of March 1959.	Accounts, 1957-58.	Budget Estimate, 1958-59	Revised Estimate, 1958-59.	Budget Estimate, 1959-60.
1	2	3	4	5	6	7	8
	Works in Progress—contd.						
	ROADS AND BUILDING CIRCLE NAGPUR—contd.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.
	Chanda Division—contd.						
828	Construction of Aksapur Pamburna Road in Chanda District, Length 8 Miles 7 F.	3,00,000	1,10,118				2,000
829	Improvement of Gadchiroli Dhanora Murrungaon Balod Road 48 Miles.	14,40,000	20,002				30,000
830	Expansion of the span of Railway Bridge on P. W. D. Road at Ballapur.	36,000	5,000				31,000
831	Construction of Ballarshah-Dhudholi Rajura Road with a bridge 3M, 6F.	10,00,000 (Under Revision).	25,317				50,000
832	Construction of Kanpa Tempa Road in Chanda District 20 M. 5F.	6,45,000	2,56,774				50,000
833	Improvement to Naghir Bramhapur Road 12M.	71,000	40,000				30,000
834	Improvement to Warsa Bramhapur Road M. 7, F. 3.	1,20,000	30,000				45,565
835	Improvement to Sironcha Pattagudam Road 29 Miles 4 F.	7,50,000	30,000				10,000
836	Bridge over Dina River in Mile 64 of Chanda Allapalli Road.	4,50,000	1,000				50,000
	Wardha Division.						
837	Construction of Pimpalkhuta-Rohna Road Class I 9 Miles 4 F.	2,80,000	97,203				30,000
838	Construction of Sarwadi Pardi Road Class I 4 Miles.	1,20,000	50,815				12,000
839	Construction of Waigaon Kapsi Road Class I length 27 miles.	5,10,000	2,06,005				20,000
840	Construction of Sindi Kandri Road Class I length 5 miles.	1,20,000	67,495				56,000
841	Construction of Wasi Kora Road Class I Length 4 Miles.	1,20,000	51,252				20,000
842	Construction of Kharangana Kondali Road in Wardha District 19 Miles.	5,10,000 (Under Revision).	1,82,365..				50,000
843	Construction of Sahur Warud Road, 2 Miles ..	60,000	45,520				10,000
844	Construction of Hingna Hingni Road in Wardha District.	60,000	39,606				30,000
845	Construction of Jalalkheda Karanja Road in Wardha District.	2,10,000	1,09,044				50,000
846	Construction of Girad Umred Road in Wardha District 2 Miles.	60,000	46,506				25,800
847	Construction of Asti Morshi Road, 10 Miles ..	3,00,000	2,87,737				30,000
848	Construction of by pass outside the Arvi Town as a link between Wardha and Arvi Talegaon Road.	50,000	32,540				20,000
849	Construction of Samudrapur Girad Road, 10 Miles.	2,90,332	2,47,833				30,000
850	Construction of Ashti Sahur Road, 9M. O F. ..	2,25,000	2,18,692				20,000
851	Construction of Seloo Hingni Road	1,80,000	1,48,157				20,000
852	Construction of Approaches to the Bridge on Wana River.	76,100	20,000				20,000
853	Construction of Wadhona Karanja Road ..	4,80,000	1,00,000				50,000
854	Construction of a bridge in Mile No. 16/7 of Pulgaon Deoli Hinganghat Road.	40,000 (Under Revision).	4,000				40,000
855	Improvement to Deoli Waigaon Road ..	1,40,000	91,750				80,000
							22,65,580
	Works in Progress—Vidarbha, Total ..						51,37,610
	Total, Works in progress ..						2,49,54,410

EXPENDITURE

Item No.	STATE ROAD FUND.	Estimated cost.	Accounts, 1957-58	Expenditure to the end of March 1959.	Budget Estimate, 1958-59.	Revised Estimate, 1958-59.	Budget Estimate, 1959-60.
	2	3	4	5	6	7	8
	New Works.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.
	KUTCH.						
	<i>Kutch (R. & B.) Division.</i>						
856	Construction of 3 bridges on Mandvi Gadhasha Jakh Road.	2,00,000					22,900
857	Construction of Cross Drainage works on the Samkhiali Khirai Road.	2,00,000					22,900
858	Construction of Samagoga causeway between miles 18/2 to 18/4 on Talawana Pragpur Road.	1,50,000					22,000
859	Construction of a causeway across the Bhujpara river between miles 14 and 14/1 of Talawana Pragpur road.	1,03,000					22,900
860	Construction of Adhoi Kanthkot road ...	2,40,000					22,900
861	Construction of Devpar Ramvav Road ...	3,30,000					22,900
862	Construction of Jangi Sikarpar Road ...	2,40,000					22,900
863	Construction of Palansva Balasar Road ...	2,80,000					22,900
864	Construction of Bhimsar Fategadh Road ...	3,00,000					22,900
865	Construction of Rapar-Bhimsar Adesar road ...	6,60,000					23,400
866	Construction of Tera Rava road ...	3,60,000					22,900
867	Construction of Matanomad Baranda road ...	5,70,000					22,900
868	Construction of Roha Beru road ...	1,50,000					22,900
869	Construction of Netra Tera Road ...	2,80,000					22,900
870	Construction of Habay Dhaneti Road ...	2,40,000					22,900
871	Construction of Gundala Babia road ...	3,60,000					22,900
872	Construction of Gadhasha Rampur road ...	2,55,000					22,900
873	Construction of Jakhu Wanku road ...	2,20,000					22,900
874	Construction of Gadhasha Halapar road ...	3,80,000					22,900
875	Construction of Rampar Gohela road ...	3,10,000					22,900
876	Construction of Varadia Vinjan road ...	80,000					22,900
877	Construction of—Sumarasar Loria road ...	50,000					22,900
878	Construction of Biddada Bhadia road ...	90,000					22,900
879	Construction of Deshalpar Hajipir road ...	3,90,000					22,900
880	Construction of Kotharia Saera-Sutharia road ...	1,50,000					22,900
881	Construction of Darshidi-Kojachora road ...	1,40,000					22,900
882	Construction of Surajpar Vadjar road ...	1,00,000					22,900
883	Construction of Vagar Narayan Surovan Road ...	6,00,000					23,400
	Total, New Works (Kutch) ...						6,42,200
	SAURASHTRA						
	(Roads and Buildings) Circle, Rajkot.						
	<i>Madhya Saurashtra Division.</i>						
884	Construction of Mahika to Analgadh Road ...	70,000					30,000
885	Construction of Santhali Vasavad Road ...	80,000					30,000
886	Bridge on river Nyari on Rajkot Kalanad Road ...	2,20,000					30,000
887	Bridge on Onkala river near Mahudi (Athemia) ...	1,10,000					30,000
888	Bridge on river Fulk on Morvi Navlakhi Road ...	1,50,000					30,000
889	Bridge on river Fulzar on Babra Vasavad Road ...	1,20,000					30,000
890	Causeway on Vagharvi Khari on Kunkavav Baganara road.	1,00,000					30,000

Item No.	STATE ROAD FUND.	Estimated cost	Accounts, 1957-58.	Expenditure to the end of March 1959.	Budget Estimate, 1958-59.	Revised Estimate, 1958-59.	Budget Estimate, 1959-60
1	2	3	4	5	6	7	8
	New Works—contd.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.
	<i>Madhya Saurashtra Division—contd.</i>						
891	Bridge on River Fulzar on Kunkavav Bagasar Road.	1,90,000					30,000
892	Bridge on river Limbadi on Supedi Matravadi Road.	1,00,000					30,000
893	Bridge on river Chaparwadi near Mewasa on Kandorna Charakhadi Road.	3,00,000					30,000
894	Construction of Lodhika Khirsara-Sarpadad Road ...	4,50,000					30,000
895	Construction of Jetpur Mewasa Road, Via Rabarika.	2,00,000					30,000
896	Construction of Mandal kapur Kerali Bhadra, Road.	2,00,000					30,000
897	Construction and bringing to Standard Jamnagar Amran Road.	8,00,000					30,000
898	Construction of Patanvav to Sorath Division Limit to join Sardargadh.	1,50,000					30,000
899	Improving and bringing to Standard Padhhari Naknam Wankaner road—sect. on Padhhari to Ukarda.	2,00,000					30,000
900	Improving and Bringing to Standard Gavardad Morvi Navalkhi road—section Rajkot to Morvi.	26,00,000					53,000
901	Improving and Br'nging to Standard Rozadi Vasavad Balera Road.	5,50,000					30,000
902	Improving and Br'ning to Standard Kandorna Kalawad Dhor. ji Road.	10,00,000					40,000
903	Improving and bringing to Standard Babra Vasavad Road.	10,00,000					40,000
904	Improving and providing C. C. surface on Rajkot-Bhavnagar road—Left out portion (Gohilwad and M.S. Division).	4,00,000					30,000
905	Improving and providing asphalt surface and the Cross Drainage Works on Morvi Navalkhi widening Road.	16,00,000					40,000
906	Bridge on mile 7/8 on Kamalpur Bhugadh Road ...	30,000					30,000
907	Bridge on mile 7/6	30,000					30,000
908	Bridge on mile 8/1	30,000					30,000
909	Bridge on mile 8/5	30,000					30,000
910	Construction of Morvi Chandala Road ...	30,000					30,000
911	Construction of Bhojpur to aNgadka Road ...	28,000					28,000
912	Construction of causeway on road from Rajkot to Mahika.	30,000					30,000
913	Construction of Rajpur Khanpur Road ...	30,000					30,000
914	Construction of Simla to Gondal Road ...	40,000					30,000
915	Bridge on Vonkla at Mile 2/3 on Padhari Latipur road.	30,000					30,000
916	Bridge on Vonkla at Mile 3/6	30,000					30,000
917	Construction of causeway on river Kali on Rajkot Bhavnagar to Aniani and beyond Tramba.	30,000					30,000
918	Construction of Lunivav to Gondal Korithad Road ...	30,000					30,000
919	Construction of Mota Mahika to Bhunava Road ...	40,000					30,000
920	Construction of road from Dhandhari and beyond taking off from Rajkot-Bhavnagar Road from Tramba	30,000					30,000
921	Construction of Nana Mahika to Mota Mahika Road.	34,900					30,000
	<i>Gohilwad Division.</i>						
922	Thalia Talaja Road (Thadach Ralgaon Road) ...	1,50,000					30,000
923	Construction of High level causeway near Akwada on Bhavnagar Hatab Road.	1,00,000					30,000
924	High level causeway near Paliad on Paliad Surendra nagar Road.	2,00,000					30,000
925	Bridge on river Malan near Mahuva on Mahuva Bunder Road.	3,50,000					30,000

Item No.	STATE ROAD FUND.	Estimated cost.	Accounts, 1957-58	Expenditure to the end of March 1959.	Budget Estimate, 1958-59.	Revised Estimate, 1958-59.	Budget Estimate, 1959-60
1.	2	3	4	5	6	7	8
	New Works—contd.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.
	<i>Gohilwad Division—contd.</i>						
926	Bridge on river Malan near Mahuva on Talaja Mahuva Road.	2,00,000					30,000
927	Bridge on river Bhadradi near Bhadroda on Talaja Mahuva Road.	2,00,000					30,000
928	Bridge on river Kheri near Garadka on Gadhada Botad Road.	4,00,000					30,000
929	Bridge on river Lindia near Paliad on Botad Paliad Road.	3,00,000					30,000
930	Construction of Patna Adhelai Road, alternate alignment, Italia, Bhojpura, Bhorana Moti Dhari Rajgadhi Velayadar Adhelai Road.	4,80,000					30,000
931	Construction of Vallabhipur Anandpur Rajpipda Deva- lia Palad Road.	4,60,000					30,000
932	Construction of Kundla Liliya Dhasa Road ...	10,00,000					40,000
933	Construction of Rajula station to Gandala via Vavara Road.	2,80,000					30,000
934	Construction of Khambha Thoradi Vavera Road ...	4,00,000					30,000
935	Construction of Rajula Victor Road ...	2,50,000					30,000
936	Construction of Cross Drainage works on Lathi Bhurakhia Damnagar Road.	90,000					30,000
937	Construction of cross Drainage works on Dhela Gariadhar Road.	1,34,800					30,000
938	Construction of Hindorna Dedan via Rajula Road ...	7,00,000					30,000
939	Improving and providing cross Drainage Works on Dhola Ranghola near Antheva Road.	3,00,000					30,000
940	Two bridges on Bhavnagar Ahmedabad Road in Gohilwad District.	40,00,000					40,000
	<i>Sorath Division.</i>						
941	Construction of road from Mander to Chingaria in Sorath District.	90,000					30,000
942	Construction of Vadal Makhiala Road ..	65,000					30,000
943	Modernising Vanthali Manavadar Saradia Bantwa Kutiana Road.	15,00,000					40,000
944	Improving and bringing to standard etc., on Veraval Talala Road.	6,00,000					30,000
945	Improving and bringing to standard Veraval Patan Prachi Road.	8,00,000					30,000
946	Improving and bringing to standard Jamwala Gadhada Road.	14,00,000					30,000
947	Construction of road from Mocha to Kadaoh, Bagasara bifurcating from Porbandar Madhavpur Road.	1,60,700					30,000
948	Construction of Bilkha Bhesan Road ..	7,50,000					30,000
949	Improving and bringing to standard Talala Prachi Road.	7,50,000					30,000
950	Construction of Una Dhokavada Road ..	2,50,000					30,000
951	Causeway on river Malan Gangada on Una Bherai Road.	1,75,000					30,000
952	Construction of two bridges on river Meghal near Gadu on Junagadh Veraval Road.	12,65,900					40,000
953	Construction of Gadu Jangar Bhadula Road ..	1,39,000					30,000
954	Construction of Bagasara Fulrama Ambadia Road ..	97,000					30,000
955	Causeway on river Raval near Samtoo on Una Bherai Road.	1,00,000					30,000
956	Causeway on river Longdi near Arana on Mangrol Chorwad Road.	75,000					30,000

EXPENDITURE

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Item No.	STATE ROAD FUND.	Estimated cost.	Accounts, 1957-58.	Expenditure to the end of March 1959.	Budget Estimate, 1958-59.	Revised Estimate, 1958-59.	Budget Estimate, 1959-60.
1	2	3	4	5	6	7	8
	New Works—contd.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.
	<i>Sorath Division—contd.</i>						
957	Upgrading and bringing to standard Pajod Sarad Road.	50,000					30,000
	Construction of Dharotusan Kelana Road ..	46,500					30,000
	<i>Halar Division.</i>						
959	Construction of two major bridges on Khambhalia Bhanwad Road.	3,00,000					30,000
960	Providing six Causeways on Rajkot Kalawad Road.	3,00,000					30,000
961	Construction of Lodhika Nikava Kalawad Road ..	90,000					30,000
962	Upgrading the road and providing Cross Drainage works on Rajkot Kalawad (Chappara Kalawad Section).	2,15,150					30,000
963	Upgrading the road and providing the cross drainage works on Amran Kharchia Bagathala Road.	2,36,500					30,000
964	Construction of Dhuai Bhimcutta to Manamora to Kotharia Road.	1,20,000					30,000
965	Construction of road from Lalpur to Khatia (Murrum road).	5,00,000					30,000
966	Construction of missing length of Samana Jamjodhpur Road.	60,000					30,000
967	Construction of Sampar Bela Road	60,000					30,000
	<i>Zalawad Division.</i>						
968	Construction of Chervira Vagadia Railway Station Road.	70,000					30,000
969	Improving and bringing to standard Limbdi Shiani Lakhtar Road 22 miles.	6,73,150					40,000
970	Constructing and bringing to standard road from Rangpur to Saurashtra Limit joining Limbdi Dhanduka Road.	1,00,000					30,000
971	Construction of Dhangadhra Kuda Tikar Road ..	10,00,000					40,000
972	Improving and providing premix carpet 1½" thick to Surendranagar Dhrangadhra Road.	9,20,000					30,000
973	Improving and bringing to standard Limbdi Hadal Road.	12,56,600					40,000
974	Improving and bringing to standard Muli Sayala Road.	2,25,000					30,000
975	Construction of Vaned Becharaji Road (7 miles) ..	2,50,000					30,000
976	Construction of Chokdi Sudanda Road ..	69,000					30,000
977	Construction of Surel Roswa Navapara Bhagam Dhara to join Dasada Jainabad Zinzuvada Road.	3,60,000					30,000
978	Improving and bringing to standard Dhrangadhra Halvad Road.	12,00,000					40,000
979	Construction of Chotila, Than Mandasar Lunasar Road.	4,00,000					30,000
980	Construction of Chalala Limbdi Dhandhuka road, via Kantheria.	2,80,000					30,000
981	Two bridges near Mathak on Jhalvad Wankaner Road.	1,25,000					30,000
982	Bridge on river Golia on Limbdi Lakhtar Road ...	2,00,000					30,000
983	Cross Drainage Works on Vonkla near Chuli on Dhrangadhra Halvad Road.	19,060					20,000
984	Construction of Totrala Barol Road ...	90,000					30,000
985	Construction of Khawdia Limbdi Dhandhuka Road.	60,000					30,000
986	Construction of Ervada Pauva Bubvana Gevana to join Dasada Vaned Road.	90,000					30,010
	Total, New Works (Saurashtra ...						32,11,010

Item No.	STATE ROAD FUND.	Estimated cost.	Expenditure to the end of March 1959.	Budget Estimate, 1958-59.	Revised Estimate 1958-59.	Budget Estimate 1959-60.
	2	3	4	5	6	7
		Rs.	Rs.	Rs.	Rs.	Rs.
	New Works—contd.					
	MARATHWADA.					
	(ROADS AND BUILDINGS) CIRCLE, AURANGABAD.					
	<i>Aurangabad Division.</i>					
987	Constructing Jagasabad Deulgaon Raja Road ...	8,00,000				1,60,000
988	Constructing road from Aurangabad to Aurangabad Caves.	2,75,000				55,000
989	Black topping Aurangabad Shiver Vaijapur Road.	11,50,000				5,75,000
990	Black topping Aurangabad Paithan Road ...	8,90,000				4,50,000
991	Black topping Jalna Bhokardam Silled Road ...	11,00,000				5,50,000
992	Constructing Pachod Paithan Road ...	8,00,000				1,60,000
993	Black topping Aurangabad Jalna Road ...	9,25,000				4,50,000
	<i>Parbhani Division.</i>					
994	Constructing road from Parbhani to Basmath ...	12,00,000				2,40,000
995	High level causeway across Purna river on Parbhani Basmath Road.	7,00,000				1,40,000
996	Constructing road from sailu to Majalegaon via Pathri.	3,00,000				60,000
997	Constructing road from Kalamnuri to Shembal Pimpri.	4,50,000				90,000
998	Constructing High Level causeway across Godavari on Parbhani Gangakhed Road (Linear waterway 1,000).	15,00,000				3,00,000
999	Constructing Major District Road Parli to Gangakhed (excluding C. D. Works).	7,30,000				1,50,000
1000	Constructing Nanded to Purna Road ...	5,00,000				1,00,000
1001	Constructing road from Hatta to Nageshwadi ...	6,00,000				1,20,000
1002	Constructing sonpeth Sirsala Road ...	3,50,000				70,000
	<i>Nanded Division.</i>					
1003	Constructing a road from Deglur to Udgir ...	8,00,000				1,60,000
1004	Remodelling culverts and bridges on the Akola, Hyderabad road passing through Nanded District	10,00,000				2,00,000
1005	Constructing a road from Dharmabad to Raheer ...	6,00,000				1,20,000
1006	Constructing Kinwat to Mahur Road ...	13,00,000				2,60,000
1007	Constructing Nanded Purna Road ...	4,50,000				90,000
1008	Constructing Ardhepur to Tamsa Road ...	9,00,000				1,80,000
1009	Constructing Hadgam Yelegam Road ...	7,00,000				1,40,000
1010	Constructing Bhokar to Bhaisa ...	7,00,000				1,40,000
	<i>Osmanabad Division.</i>					
1011	Constructing road from Kuntalgiri to Bhoora ...	5,00,000				1,00,000
1012	Constructing road from Udgir to Nilanga ...	12,50,000				2,50,000
1013	Constructing a road from Deglur to Udgir ...	9,00,000				1,80,000
	<i>Bhir Division.</i>					
1014	Constructing road from Bhir to Parli via Vadvani.	25,00,000				3,53,200
1015	Constructing a road from Sailu to Manjlegaon ...	6,00,000				1,20,000
	Total, New Works (Marathwada) 59,63,200

EXPENDITURE

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Item No.	STATE ROAD FUND.	Estimated cost.	Expenditure to the end of March 1959.	Budget Estimate, 1958-59	Revised Estimate, 1958-59	Budget Estimate, 1959-60
1	2	3	4	5	6	7
		Rs.	Rs.	Rs.	Rs.	Rs.
	New Works—contd.					
	VIDARBHA.					
	AMRAVATI (R. & B.) CIRCLE.					
	Amravati Division.					
1016	Construction of Daryapur Anjangaon Road, M. D. R.	8,81,600				2,00,000
1017	Construction of Chandur Bazar Assegaon Road, O. D. R.	5,60,000				2,00,000
1018	Construction of Saendurjana Dhanodi Road, V. R. ...	1,00,000				60,000
	Akola Division.					
1019	Construction of road from Dhana Khed to Dhana Bk., O. D. R.	2,40,000				1,20,000
1020	Construction of Ansing Lakhi Road, V. R. ..	60,000				50,000
	Yeotmal Division.					
1021	Construction of Babulgaon Pahur Section of Ralegaon Babulgaon Ner Road, M. D. R.	2,20,000				1,20,000
1022	Raising of Lalkhed-Malkhed Road	1,00,000				60,000
1023	Construction of Mozar to Sirasgaon Pandhari Road, V. R.	1,50,000				1,00,000
1024	Constructing a bridge over Penganga river with a road up to Dhanora.	6,00,000				2,00,000
	Buldhana Division.					
1025	Construction of Chikhli Antri Koli Sakegaon Road, V. R.	1,50,000				1,20,000
1026	Construction of Chikhli Khandala Makarwaja Road, V. R.	1,00,000				60,000
1027	Construction of Mehkar Sonati Road, V. R. ..	2,00,000				1,00,000
1028	Construction of Janephal Deulgaon Sakarsha Road, V. R.	1,00,000				60,000
1029	Construction of Anjani Bk. Chatbori Road, V. R. ...	2,50,000				1,20,000
1030	Construction of Madhsomi-Tarankhed Dhamangaon Road, V. R.	2,50,000				1,20,000
1031	Construction of Khalegaon Anjanikhed Road, V. R.	50,000				40,000
1032	Construction of Motala Taroda Road, V. R. ..	75,000				60,000
1033	Construction of Temburna Road, V. R. ..	30,000				20,000
1034	Construction of a bridge across Purna River in mile No. 13/2 of Sultanpur Sindhkhed Section of Mehkar Jalna Road.	5,00,000				1,00,000
	Total, Amravati (R. & B.) Circle ..					19,10,000

EXPENDITURE

Item No.	STATE ROAD FUND.	Estimated cost.	Expenditure to the end of March 1959.	Budget Estimate, 1958-59.	Revised Estimate, 1958-59.	Budget Estimate, 1959-60.
1	2	3	4	5	6	7
		Rs.	Rs.	Rs.	Rs.	Rs.
	New Works—contd.					
	NAGPUR (ROADS AND BUILDINGS) CIRCLE.					
	<i>Nagpur Division.</i>					
1035	Construction of Sondhri Jhilpa Road ..	2,00,000				1,20,000
1036	Construction of Jhilpa Pipla Road ...	2,00,000				1,20,000
1037	Construction of Sawargaon Chincholi Road up to Border of Nagpur District.	4,00,000				2,00,000
1038	Construction of Gondkhari Gogra Road ..	3,50,000				2,00,000
1039	Construction of Mohpa Dhapawada Road ..	2,00,000				1,20,000
	<i>Bhandara Division.</i>					
1040	Construction of Saoner Kodegaon Road, O. D. R. Standard.	1,20,000				1,00,000
1041	Upgrading of Kodegaon Khapa Road, O. D. R. Standard.	2,90,000				1,50,000
1042	Improvement of Naikund Parseoni Road (O. D. R. Standard).	1,05,000				60,000
1043	Construction of Ramtek Tumsar Road in Nagpur District.	4,00,000				1,50,000
1044	Construction of Tumsar Ramtek Road up to District border miles in Bhandara District.	8,00,000				3,00,000
1045	Construction of Kardi Tirora Road ..	4,80,000				1,50,000
	<i>Chanda Division.</i>					
1046	Construction of Bridge over Wainganga river in Mile 43 of Chanda Allapalli Road (Major bridge on State Highway).	12,00,000				5,00,000
	<i>Wardha Division.</i>					
1047	Improvement of Nachangaon Sirpur Section of Pulgaon Sirpur Road.	3,00,000				1,40,180
	Total, Nagpur (R. and B.) Circle ...					23,10,180
	Total, New Works (Vidarbha) ..					42,20,180
	Total, New Works ..					1,40,36,590