



सत्यमेव जयते

Government of Bombay

# FINANCIAL STATEMENT

(BUDGET)

OF THE

GOVERNMENT OF BOMBAY

FOR THE YEAR

1958-59

Presented to the Legislature under Article 202 (1)  
of the Constitution of India

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1958

**GOVERNMENT OF BOMBAY.**

**Financial Statement (Budget) for 1958-59.**

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## INTRODUCTORY NOTE.

This note gives a short review of the accounts for the period from 1st November 1956 to 31st March 1957 not mentioned in the Budget (Section A), Revised Estimates for 1957-58 based on the actuals of the first eight months (Section B) and the Budget Estimates for 1958-59 (Section C).

### SECTIONS A—1956-57 (ACCOUNTS).

(Accounts for the period from 1st November 1956 to 31st March 1957).

2. Against the surplus of Rs. 1,53·07 lakhs anticipated on Revenue account in the budget estimates for the above period the actuals reveal a large surplus of Rs. 11,40·86 lakhs as shown below :—

		Budget Estimate.	(In lakhs of Rs.) Accounts.
Receipts	...	47,25·34	55,00·45
Expenditure	...	45,72·27	43,59·59
		1,53·07	11,40·86
Surplus	...		

The estimate for the new Bombay State for the period in question was framed after putting together the estimates for all the component parts of the new State received from the Governments of the former States to which they belonged. As the benefit of past actuals and also the knowledge of new areas was not available then the estimates proposed could not be subjected to adequate scrutiny before including them in the budget. This to a large extent explains for the wide variations as revealed by the actuals. Some of the important variations are mentioned below.

### I—REVENUE RECEIPTS.

Betterment in the revenue receipts is mainly due to larger receipts from land revenue (+ Rs. 195 lakhs), forest revenue (+ Rs. 85 lakhs), receipts under the Sales Tax laws (+ Rs. 300 lakhs), receipt under "XXVI-Education" (+ Rs. 66 lakhs) and under "XLVI-Miscellaneous" (+ Rs. 129 lakhs) mainly due to unclaimed deposits and other miscellaneous receipts, partly counter-balanced by smaller grants from the Government of India under statutory provisions and for Plan Schemes due to reduced expenditure.

### II—REVENUE EXPENDITURE.

2. The reduction in expenditure to the tune of about Rs. 213 lakhs in the accounts is spread over a number of heads. Some of the large variations are, a reduction of Rs. 131 lakhs under "50-Civil Works", a reduction of Rs. 85 lakhs under "63-B Community Development Projects, etc." and an increase of Rs. 105 lakhs under "23-Appropriation for Reduction or Avoidance of Debt" mainly due to larger repayment of rehabilitation loans and smaller recoveries on loans and advances account utilised for repayment of Central loans, than anticipated.

### III—CAPITAL EXPENDITURE.

3. The net capital expenditure during the period in question was Rs. 15,88·88 lakhs excluding the outlay under "85-A State Trading Schemes", "85-B Appropriation to the Contingency Fund", "P-Loans and Advances" and the "State Road Fund" as against the budget provision of Rs. 21,69·53 lakhs. The reduction is mainly due to smaller expenditure than provided for Schemes of Industrial Development (— Rs. 103 lakhs) under "72-Capital Outlay on Industrial Development", for roads and buildings (— Rs. 102 lakhs) under "81-Capital Account of Civil Works" and for the Koyna Electric Project (— Rs. 303 lakhs) under "81-A, Capital Outlay on Electricity Schemes."

### SECTION B—1957-58 (REVISED ESTIMATES).

4. The financial position in the Revenue Section as envisaged in the (i) original budget estimates (ii) original budget estimates plus new items of expenditure sanctioned in June 1957 session of the Legislature and (iii) as revealed by the eight-monthly revised estimates is as follows :—

		Budget Estimate, 1957-58.	Budget Estimate, 1957-58 plus new items of expenditure sanctioned in June 1957 session of the Legislature.	Eight monthly Revised Estimate, 1957-58.
Revenue Receipts	.. ..	1,06,31·44	1,09,43·88	1,17,34·58
Revenue Expenditure	.. ..	1,08,68·91	1,12,61·35	1,11,77·45
		—2,37·47	—3,17·47	+5,57·13
Deficit (—)	.. ..			
Surplus (+)	...			

Thus, the eight monthly revised estimates indicate a rise of Rs. 7,94·60 lakhs and Rs. 8,74·60 lakhs as compared with the original budget and the original budget plus new items of expenditure sanctioned in June 1957 session of the Legislature, respectively.

### I—REVENUE RECEIPTS.

The following are the important variations on the Receipt side between the original budget estimates and the revised estimates.

Budget Head.	Increase (+) or Decrease (-) (in lakhs of Rs.)	Reasons.
II—Union Excise Duties .. ..	+3,86·22	Mainly due to the inclusion of State's Share in the additional Excise Duties levied in lieu of Sales tax on certain commodities.
V—B-Taxes on Railway fares .. ..	+84·66	State's share of the newly levied surcharge on railway fares.
IX—Stamps .. ..	+39·82	Enhanced rates of stamp duties on Bills of exchange and Hundies.
X—Forest .. ..	+1,33·20	Better prices from the sale of forest coupes and other forest produce.
XII—Taxes on Vehicles .. ..	+41·76	Increased number of vehicle and renewal of motor driving licences for 3 years instead of yearly as at present.
XIII—Other Taxes & Duties .. ..	+9,09·51	Tightening of recovery measures for Sales Tax (Rs. 6,66 lakhs) State's shares of Central Sales Tax (Rs. 1,54 lakhs), revision of rates of entertainment tax, more consumption of electricity and recovery of past arrears of prize competition fees.
XXIII—Police .. ..	+45·75	Recovery from the Central Government on account of staff employed on its behalf.
XXXII—Industries .. ..	-42·29	Reduced receipts from the Government of India on account of cottage industries due to less expenditure and reduced receipts from dividend on the investment in the Bombay State Road Transport Corporation.
XXXVI—Miscellaneous Departments .. ..	-1,01·59	Mainly due to non-transfer of profits of the former Civil Supplies Schemes to the General Revenues.
XLVI—Miscellaneous .. ..	-62·00	Smaller subsidy anticipated from the Government of India in connection with the improvement of emoluments of low paid Government servants.
XLIX—Grants-in-aid from the Central Government .. ..	-1,38·89	Mainly due to the absence of grant from the Central Government (Rs. 130 lakhs) under the substantive proviso to Article 275(1) of the Constitution in view of the final recommendations of the Finance Commission as accepted by the Central Government.
LI—A, Receipts on account of Community Development Projects, etc.	-2,39·08	Due to non-booking of the receipts on account of the scheme for development of Khadi and Village Industries in the C. D. P. areas under this head (Rs. 1,50 lakhs). The balance is due to less recoveries expected from the Government of India as a result of smaller expenditure on the schemes.

### II—REVENUE EXPENDITURE.

The large variations on the expenditure side are explained below in brief:—

Budget Head.	Increase (+) or Decrease (-) (in lakhs of Rs.)	Reasons.
13—Other Taxes and Duties .. ..	+29·68	Mainly due to continuance of temporary establishment for recovery work, printing of declaration forms under Central Sales Tax Act and larger transfers to the Sugar Cane Cess Fund and State Road Fund as a result of increased receipts.
25—General Administration .. ..	+1,08·36	Appointment of additional staff for enforcement of Bombay Tenancy and Agricultural Loans Act, payment of dearness allowance to low paid Government servants at enhanced rates and payment of arrears of pay to Patels in Vidarbha area.
29—Police .. ..	+98·98	Additional staff sanctioned for border areas, expenditure in connection with tours of the President and the Prime Minister and payment of dearness allowance at enhanced rates to Government servants drawing less than Rs. 50 p.m.
37—Education .. ..	+3,20·23	Expansion of compulsory primary education, revision of rates of dearness allowance, development of Ashram schools and larger grants to non-Government Secondary Schools.

Budget Head.	Increase (+) or Decrease (-) (In lakhs of Rs.).	Reasons.
40—Agriculture .. .. .	+48·70	New schemes sanctioned during the course of the year.
43—Industries .. .. .	-30·00	Reduced expenditure on Handloom Industries schemes and smaller expenditure on Cottage Industries Schemes.
56—Stationery and Printing .. .. .	+30·41	Increased demand on stores, larger expenditure on printing of Text books and standard forms, etc. and increased activities of presses.
57—Miscellaneous .. .. .	-1,29·01	Mainly due to booking of expenditure on increase in dearness allowance and on integration of pay scales of incoming personnel under the respective major heads.
63—B-Community Development Projects, etc. .. .. .	-2,92·79	Due to non-booking of expenditure on the scheme for development of Khadi and Village Industries in Community Development Project areas under this head (—Rs. 2·12 lakhs). The balance is due to slow progress of actuals.

### III—CAPITAL EXPENDITURE.

5. The position of gross capital expenditure (excluding the capital outlay on State Schemes of Government trading and road works financed from the State road Fund) is compared below :—

(In lakhs of Rupees).

Budget Estimate, 1957-58.	Budget Estimate 1957-58 plus June 1957 Supplementary demand.	Eight-monthly Revised Estimates, 1957-58.
37,71·90	43,53·68	37,89·14

The main variations in the capital section as compared to the original budget estimates are as follows :—

Major Head.	Increase (+) or Decrease (-) over the Budget Estimate.	Reasons.
68—Irrigation, etc. (Commercial) .. .. .	-66·71	Slow progress on some major and medium irrigation works.
72—Capital Outlay on Industrial Development .. .. .	+2,05·11	Capital contribution to State Road Transport Corporation and for extension of Agricultural Credit provision for which was made by supplementary demand.
81—Capital Account of Civil Works .. .. .	+1,13·56	Larger expenditure on road works.
81—A-Capital outlay on Electricity Schemes .. .. .	-1,97·65	Slow progress on land acquisition proceedings for the Koyna Electric project.
82—Capital Account of other State Works .. .. .	-48·22	Due to dropping out of some of the schemes for displaced persons and non-starting of some works under the Bombay Milk Scheme.
82—Expenditure on Road Transport Schemes .. .. .	+39·25	Increase in the Capital cost on the purchase of vehicles and on construction of depots and staff quarters.

6. Out of the above capital expenditure an amount of Rs. 23,05·46 lakhs will be financed from the open market loan (Rs. 660 lakhs), withdrawal from the Sugarcane Cess Fund, Milk Fund, Port Funds and Depreciation Reserve of Shri Shahu Chhatrapati Mills, Kolhapur (Rs. 101·75 lakhs), Central grants (Rs. 91·71 lakhs), Central loans from Small Savings Collections (Rs. 13,02 lakhs) and loan from the Reserve Bank of India (Rs. 150 lakhs) for extension of agricultural credit. The balance of capital expenditure of Rs. 14,83·63 lakhs will be met from loans expected from the Government of India for other development Schemes.

7. In addition to the capital programme referred to above a further expenditure of Rs. 18,04·59 lakhs and Rs. 266·60 lakhs is also expected to be incurred during the current year for the loans and advances programme of the Government and for road works to be financed from the State Road Fund, respectively.

## SECTION C—1958-59 (BUDGET ESTIMATES).

8. The estimates for the ensuing year reveal a deficit of Rs. 200·95 lakhs on Revenue account without any change in the existing measures of State taxation. The estimates are :—

		(In lakhs of Rs.)
Revenue Receipts	...	1,20,00·15
Revenue Expenditure	...	1,22,01·10
		2,00·95
Deficit	...	2,00·95

As compared to the revised estimates for 1957-58 which show a large surplus of Rs. 557·13 lakhs the next year's estimates on Revenue account show a worsening of Rs. 758·08 lakhs which is due to a larger expenditure having been provided for in the next year's budget partly counterbalanced by increased revenue receipts.

## REVENUE RECEIPTS.

In view of the magnitude of the sales tax receipts a new major head "XII-A, Sales Tax" has been opened with the sanction of the Comptroller and Auditor General of India with effect from 1958-59 for crediting the receipts under the Sales Tax Laws; similarly a new major head "12-A, Sales Tax" for recording the expenditure on the Sales Tax Department has also been opened on the expenditure side. The large fall of Rs. 35,34·16 lakhs under "XIII—Other Taxes and Duties" as compared to the revised estimates is partly due to the transfer of sales tax receipts to the new head and partly due to the abolition of the Sales Tax levy on sugar, tobacco and mill made textiles with effect from December 1957, in lieu of a share in the additional Union Excise Duties on these commodities. The latter receipts are included under "II—Union Excise Duties". In fact there has been a fall of Rs. 3,00 lakhs in the revenues from sales tax and the share in the additional Union Excise Duties taken together as compared to the current year's revised estimates. This is due to the anticipated loss consequent upon the replacement of intra Sales Tax by additional Union Excise Duties on the three commodities referred to above. The current year's estimates also include share in the Union Excise Duties from 14th December 1957 to March 1957 on the three commodities referred to above (Rs. 299·71 lakhs) in addition to the sales tax receipts from them for practically all the four quarters (period ending 13th December 1957 when the Sales Tax was given up and for the last quarter for 1956-57 ending March 1957 as the sales tax receipts for the last quarter are always collected in the next year). The next year's estimates include only the share in the Union Excise Duties on these commodities for the full year. This fall in revenue is partly off-set by larger receipts under inter-State sales tax on account of the full year's collection of inter-State sales tax on commodities other than mill made textiles, sugar and tobacco. The other important reductions in the revised estimates are under "VIII—State Excise Duties" (—Rs. 55·82 lakhs) mainly due to the phased prohibition programme in the new areas of the Bombay State and transfer of receipts from Nasik distillery to "XXXII—Industries" and under "XX—Interest" (—Rs. 41·79 lakhs) mainly due to non-payment of interest by the Bombay State Electricity Board on some of the loans given to that body.

The above reduction in revenue is more than offset by increased receipts anticipated under several other heads. Some of the large increases are under "IV—Taxes on Income" (+ Rs. 60·50 lakhs) based on the latest intimation from the Government of India, "V-B Taxes on Railway Fares" (+ Rs. 75·70 lakhs) due to the inclusion of full year's receipt as against the receipts for only a part of the year in the revised estimate as this new measure was introduced in the middle of 1957-58, "XXVI—Education" (+ Rs. 68·65 lakhs) due to larger grants from the Government of India for Plan Schemes, "XXIX—Agriculture" (+ Rs. 88·97 lakhs) due to larger receipts expected from the agricultural schemes and from the Government of India for Plan expenditure and "XXXII—Industries" (+ Rs. 60·30 lakhs) mainly due to the transfer of receipts from the Nasik distillery hitherto credited under "VIII—State Excise Duties" to this head and larger grants from the Central Government for Cottage and Village Industries Schemes. The estimate under "XLVI—Miscellaneous" also shows a betterment of Rs. 44·36 lakhs as compared to the revised estimate mainly on account of the anticipated receipts from the Government of India for slum clearance schemes and increased Central subsidy under the subsidised Industrial Housing Scheme. The increase of Rs. 40·39 lakhs under "LI-A—Receipts on account of Community Development Projects, etc." is due to the anticipated larger grants from the Government of India due to larger expenditure provided for on the expenditure side under "63-B, Community Development Projects, etc."

## II—REVENUE EXPENDITURE.

As compared to the revised estimates the estimates for the next year show an increased outlay of Rs. 1023·65 lakhs. Some of the large variations are explained here. There is an increase of Rs. 88·08 lakhs in the interest charges provided under "17—Interest" and "22—Interest" mainly due to the provision for interest on the 4½ per cent. Bombay State Development Loan, 1969 raised during the current year, interest charges on Central loans for Public Works which were advanced in the past but payment of interest on which commences next year and interest on loan from small savings collection. A part of the interest charges is transferred by a deduct entry under "22—Interest" to "17—Interest on works for which capital accounts are kept" and these latter charges are worked out on a pro forma basis to indicate the interest on cumulative capital outlay on irrigation expenditure incurred under "68—Capital outlay on Irrigation Works". Thus a part of the increase in interest charges is reflected under "17—Interest, etc.". The increased expenditure under "23—Appropriation" (+ Rs. 71·21 lakhs) is mainly due to the provision for the depreciation charges of the 4½ per cent. Bombay State Development

Loan, 1969 and provision for repayment of loans taken for Public Works schemes. The other increases are under "25—General Administration" (+ Rs. 62·19 lakhs) mainly due to larger expenditure under "Civil Secretariat" and "District Administration" on account of increased staff to cope with the increased activities, "38—Medical" (+ Rs. 184·22 lakhs) due to the extension of the Employees' State Insurance Schemes to Sholapur, Aurangabad and Saurashtra and larger provisions for the extension of the scheme to the families of the workers in Bombay and Nagpur and to the workers and their families in Ahmedabad and increased expenditure on additional staff and equipment for hospitals and dispensaries, "40—Agriculture" (+ Rs. 72·98 lakhs) due to the provision for payment of subsidy for construction of new wells and installation of pumping sets for irrigation purposes and larger provisions for other agricultural schemes, "41—Veterinary" (+ Rs. 69·30 lakhs) due to inclusion of provisions for the activities of the Animal Husbandry sections hitherto provided under "40—Agriculture", "43—Industries" (+ Rs. 82·28 lakhs) mainly on account of transfer of provision for Nasik distillery to this head and increased provision for various Cottage and Village Industries schemes, and "47—Miscellaneous Departments" (+ Rs. 95·45 lakhs) mainly due to additional staff and equipment for technical and vocational training centres and larger provision for multipurpose projects for scheduled tribes and castes and other Centrally sponsored and State Plan Schemes. A substantially increased provision has been included under "57—Miscellaneous" (+ Rs. 155·46 lakhs) mainly due to increased provisions for grants to Village Panchayats and other Local Bodies.

### III—CAPITAL EXPENDITURE.

9. The gross capital expenditure excluding the outlay on State Trading Schemes comes to Rs. 44,86·92 lakhs. The above figure, however, takes into account a credit of Rs. 13·61 lakhs representing capital receipts mainly on account of write back to the Revenue Section of past expenditure on payments of commuted value of pensions and payment to retrenched personnel. In addition to the above provision for capital expenditure an amount of Rs. 336·54 lakhs is also provided for road works to be financed from the State Road Fund and Rs. 21,35·50 lakhs under "P—Loans and Advances".

10. The above capital provision of Rs. 44,86·92 lakhs includes an amount of Rs. 11·38 lakhs mainly for Forest Roads and Buildings and Rs. 17,38·77 lakhs for Irrigation Works, some of the important ones among them being Kakrapar River and Canal Project (Rs. 96·75 lakhs), Khadakvasla Project (Rs. 89·35 lakhs), Mahi Canal Project (Rs. 88·88 lakhs), Purna Project (Rs. 87 lakhs), Girna Project (Rs. 74·49 lakhs), Shetrunji Project (Rs. 73·78 lakhs), Ghod Storage and Canal Project (Rs. 63·63 lakhs), Vir Dam Project (Rs. 60·63 lakhs), drilling and equipment of tube wells in North Gujarat (Rs. 69 lakhs), Ukai Project (Rs. 35·45 lakhs) and Gangapur Storage Project (Rs. 32·14 lakhs). The budget provisions indicated within the brackets against the above works are exclusive of establishment, etc. charges leviable on the works outlay. A provision of Rs. 217·01 lakhs is included for water supply schemes inclusive of grants to local bodies (Rs. 43·10 lakhs) for the purpose. With a view to improving and stepping up agricultural production a provision of Rs. 64 lakhs has also been included for the establishment of taluka seed multiplication farms. Other important items in the Capital Section are the establishment of Industrial and Trading estates (Rs. 12 lakhs), contribution to the share capital of State Road Transport Bodies (Rs. 51 lakhs), contribution to the share capital of Agricultural Credit Institutions (Rs. 125 lakhs), Development of ports (Rs. 77·70 lakhs), Road and Buildings (Rs. 11,12·98 lakhs), the Koyna Hydro-Electric Project (Rs. 850 lakhs), Housing Schemes for displaced persons (Rs. 55·61 lakhs) and Milk Schemes (Rs. 42·46 lakhs).

11. Of the total capital expenditure of Rs. 44,86·92 lakhs an amount of Rs. 11,97·19 lakhs will be met from loans from the Government of India, Reserve Bank of India, Employees State Insurance Corporation and the National Co-operation Development and Ware Housing Board. The details of the above amount of Rs. 11,97·19 lakhs are Rs. 37·28 lakhs for taluka seed multiplication farms, Rs. 20 lakhs for flood control schemes, Rs. 40 lakhs for police quarters, Rs. 36·30 lakhs for industrial schemes and schemes for capital contribution to the various co-operative organisations, Rs. 850 lakhs for the Koyna Electric Project, Rs. 63·61 lakhs for schemes for rehabilitation of the displaced persons, Rs. 150 lakhs from loan from the Reserve Bank of India for contribution to the share capital of agricultural credit institutions and from the Employees' State Insurance Corporation for construction of a hospital in Bombay. The capital expenditure will also be met to the extent of Rs. 63·34 lakhs from the grants from the Government of India for Central Aid Road Development Programme, and building works relating to partially Centrally sponsored schemes, and to the extent of Rs. 103·33 lakhs from Sugar Cane Cess Fund, Milk Fund, Port Development Fund, Bhavnagar Port Reserve Fund, Depreciation Reserve of Shri Shahu Chhatrapati Mills, Kolhapur and Ghee Cess Fund. The balance of the capital expenditure will be met from withdrawal of Rs. 400 lakhs from the Fund for Development Schemes, open market borrowing, State's share in Small Savings collections, and additional Central loan assistance for Miscellaneous Development Schemes in the Plan.

12. Some of the important provisions made under "P—Loans and Advances" are Rs. 532 lakhs for loans to the Bombay State Electricity Board for executing electricity schemes in the Second Five Year Plan, Rs. 70 lakhs for loans to local bodies for slum clearance schemes, Rs. 41 lakhs for loans to Municipalities for water supply and drainage schemes, Rs. 1,23·47 lakhs for loans in connection with Community Development Projects and National Extension Service Schemes, Rs. 74·24 lakhs in connection with the scheme for installation of 3,100 power looms, Rs. 198·65 lakhs for Subsidised Industrial Housing Schemes, Rs. 154·93 lakhs for Low Income Group Housing Schemes, Rs. 156·09 lakhs for soil conservation schemes and Rs. 220 lakhs for advances to cultivators.

13. A provision of Rs. 304·13 lakhs is also included in the next year's budget under "N—Public Debt—I—Permanent Debt" for repayment of the 3 per cent. Bombay Government Loan, 1958. This repayment is proposed to be made from the credit in the Sinking and Depreciation funds constituted for this loan (Rs. 196·45 lakhs) and the balance of Rs. 107·68 lakhs from the Debt Redemption and Avoidance Fund.

FINANCE DEPARTMENT :  
Bombay, 19th February 1958.

N. T. MONE,  
Secretary to Government.

STATEMENT 'A'

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**STATEMENTS SHOWING, SUMMARY OF THE REVENUE AND EXPENDITURE OF THE  
GOVERNMENT OF BOMBAY FOR THE YEAR 1957-58 (BUDGET AND REVISED)  
AND 1958-59 (BUDGET).**

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I.—Statement of Revenue.

Heads of Revenue. 1	Reference to detailed Civil Budget Estimates (Printed separately). 2	Budget Estimate, 1957-58. 3	Revised Estimate, 1957-58. 4	Budget Estimate, 1958-59. 5
<b>PART I.—CONSOLIDATED FUND .</b>				
<b>A Principal Heads of Revenue—</b>				
II.—Union Excise Duties ... ..		2,61,36,000	6,47,58,000	14,42,72,000
IV.—Taxes on Income other than Corporation Tax and Estate Duty.	1	11,51,77,000	11,68,71,000	12,29,21,000
V.—Estate Duty ... ..		44,35,000	31,98,000	31,98,000
V.—B—Taxes on Railway Fares .. ..		....	84,66,000	1,60,36,000
VII.—Land Revenue ... ..	1-2	13,19,23,000	13,05,48,000	13,26,32,000
VIII.—State Excise ... ..	3-5	1,76,77,000	1,72,65,000	1,16,83,000
<b>IX.—Stamps—</b>				
A.—Non-Judicial ... ..	6-7	3,32,46,000	3,70,70,000	3,79,13,000
B.—Judicial ... ..		1,75,19,000	1,76,77,000	1,77,43,000
X.—Forest ... ..	8-9	3,63,76,000	4,96,96,000	4,93,66,000
XI.—Registration ... ..	10	47,27,000	58,17,000	58,22,000
XII.—Taxes on Vehicles ... ..	11	3,37,17,000	3,78,93,000	3,69,31,000
XII-A—Sales Tax .. ..		* ....	* .....	24,38,96,000
XIII.—Other Taxes and Duties ... ..	12	35,05,94,000	44,15,45,000	8,81,29,000
<b>Total</b> ... ..		<b>77,15,27,000</b>	<b>93,08,04,000</b>	<b>91,05,42,000</b>
<b>C. Irrigation, Navigation, Embankment and Drainage Works—</b>				
<b>XVII.—Irrigation, Navigation, Embankment and Drainage Works for which capital accounts are kept (Net)—</b>				
<b>(1) Productive Works—</b>				
Direct Receipts ... ..	13-21	48,37,000	66,83,000	68,45,000
Indirect Receipts (Portion of Land Revenue due to Works and Betterment levy and Irrigation cess).		3,72,000	7,28,000	9,06,000
Deduct—Working Expenses ... ..		—5,11,000	—9,72,000	—10,53,000
Net receipts ... ..		46,98,000	64,39,000	66,98,000
<b>(2) Unproductive Works—</b>				
Direct Receipts ... ..	13-21	87,21,500	73,14,000	74,75,000
Indirect Receipts (Portion of Land Revenue due to Works and Betterment levy and Irrigation cess)		11,29,500	7,76,000	25,94,000
Deduct—Working Expenses ... ..		—47,69,000	—50,53,000	—49,92,000
Net receipts ... ..		50,82,000	30,37,000	50,77,000
<b>Total, Net receipts</b> ... ..		<b>97,80,000</b>	<b>94,76,000</b>	<b>1,17,75,000</b>
<b>XVIII.—Irrigation, Navigation, Embankment and Drainage Works for which no capital accounts are kept</b> ... ..	22	18,93,000	20,68,000	20,72,000
<b>E. Debt Services—</b>				
XX.—Interest ... ..	23	4,90,80,000	4,97,27,000	4,55,48,000
<b>Carried over</b> ... ..		<b>83,22,80,000</b>	<b>99,20,75,000</b>	<b>96,99,37,000</b>

\* The Budget Estimate and the Revised Estimate for 1957-58 of Receipts on account of the Sales Tax Act have been shown under the Major Head " XIII—Other Taxes and Duties".

## I—Statement of Revenue—contd.

Heads of Revenue. 1	Reference to detailed Civil Budget Estimates. (Printed separately). 2	Budget Estimate, 1957-58. 3	Revised Estimate, 1957-1958. 4	Budget Estimate, 1958-59. 5
I	Page Nos.	Rs.	Rs.	Rs.
<b>PART I.—CONSOLIDATED FUND—contd.</b>				
Brought forward ...		83,22,80,000	99,20,75,000	96,99,37,000
<b>F. Civil Administration.</b>				
XXI.—Administration of Justice ... ..	24	71,95,000	72,90,000	76,49,000
XXII.—Jails and Convict Settlements ... ..	25	24,48,000	24,48,000	24,46,000
XXIII.—Police ... ..	26	49,85,000	95,60,000	95,38,000
XXIV.—Ports and Pilotage ... ..	27	45,01,000	52,56,000	47,72,000
XXV-A.—Dangs District ... ..	28	60,45,000	74,45,000	76,84,000
XXVI.—Education ... ..	29-30	1,70,84,000	1,70,86,000	2,39,51,000
XXVII.—Medical ... ..	31-32	1,35,61,000	1,60,12,000	2,47,18,000
XXVIII.—Public Health ... ..	33-34	69,77,000	64,57,000	72,89,000
XXIX.—Agriculture ... ..	35	1,11,21,000	1,21,36,000	2,10,33,000
XXX.—Veterinary ... ..	36	6,76,000	6,78,000	20,21,000
XXXI.—Co-operation ... ..	37	41,63,000	33,36,000	41,48,000
XXXII.—Industries ... ..	37-38	1,51,09,000	1,08,80,000	1,69,10,000
XXXVI.—Miscellaneous Departments ... ..	39-40	2,17,33,000	1,15,74,000	1,44,45,000
Total ...		11,55,98,000	11,01,58,000	14,66,04,000
<b>H. Civil Works Multipurpose River Schemes and Miscellaneous Public Improvements.</b>				
XXXIX.—Civil Works ... ..	41	53,76,000	59,71,000	70,71,000
XL.—Bombay Development Scheme ... ..	41	28,81,000	29,34,000	30,44,000
Total ...		82,57,000	89,05,000	1,01,15,000
<b>I. Electricity Schemes.</b>				
XLII.—Receipts from Electricity Schemes ... ..	42	—1,04,680	—91,000	—94,000
<b>J. Miscellaneous.</b>				
XLIV.—Receipts in aid of Superannuation ... ..	43	9,42,000	12,94,000	10,84,000
XLV.—Stationery and Printing ... ..	44	28,58,000	28,91,000	26,82,000
XLVI.—Miscellaneous ... ..	45-46	2,93,50,000	2,31,50,000	2,75,86,000
XLVI-A.—Receipts from Road Transport Scheme ... ..	47	9,80,000	1,10,000	7,22,000
Total ...		3,41,30,000	2,74,45,000	3,20,74,000
<b>L. Contributions and Miscellaneous Adjustments between Central and State Governments.</b>				
XLIX.—Grants-in-aid from Central Government ... ..	47	2,88,79,000	1,49,90,000	1,79,60,000
L.—Miscellaneous adjustments between Central and State Governments ... ..	47	81,000	1,07,000	1,02,000
Total ...		2,89,60,000	1,50,97,000	1,80,62,000
<b>M. Extraordinary Items.</b>				
LI.—Extraordinary Receipts ... ..	47	12,14,000	9,68,000	3,77,000
LI-A.—Receipts on account of Community Development Projects, National Extension Service and Local Development Works.	48	4,28,08,000	1,89,00,000	2,29,39,000
LII-B—Civil Defence ... ..	48	1,000	1,000	1,000
Total ...		4,40,23,000	1,98,69,000	2,33,17,000
<b>Total, Revenue Receipts ..</b>		<b>1,06,31,43,320</b>	<b>1,17,34,58,000</b>	<b>1,20,00,15,000</b>
Excess of Revenue over expenditure on Revenue account ...				

II.—Statement of Receipts under Debt Heads.

Receipts.	Reference to detailed Civil Budget Estimates. (Printed separately).	Budget Estimate, 1957-58.	Revised Estimate, 1957-58.	Budget Estimate, 1958-59.
	Page Nos.	Rs.	Rs.	Rs.
<b>PART I.—CONSOLIDATED FUND—concl'd.</b>				
Revenue from Statement I ... ..		1,06,31,43,320	1,17,34,58,000	1,20,00,15,000
<b>N. Public Debt.</b>				
I.—Permanent Debt ... ..	49	....	6,80,00,000	....
II.—Floating Debts ... ..		20,00,000	62,03,000	20,00,000
III.—Loans from the Central Government ... ..		30,11,91,000	37,90,21,000	35,36,07,000
IV.—Other Loans ... ..		....	1,50,00,000	1,80,40,000
P.—Loans and Advances by State Government ... ..	50-51	6,05,23,000	6,03,66,000	6,89,20,000
<b>Total I—Consolidated Fund ... ..</b>		<b>1,42,68,57,320</b>	<b>1,70,00,48,000</b>	<b>1,64,25,82,000</b>
<b>PART II.—CONTINGENCY FUND ... ..</b>	51	.....	.....	.....
<b>PART III.—PUBLIC ACCOUNT.</b>				
<b>R. Unfunded Debt.</b>				
Special Loans ... ..	52	1,00,000	1,00,000	....
State Provident Funds ... ..		3,50,00,000	3,50,00,000	3,50,00,000
<b>Total ... ..</b>		<b>3,51,00,000</b>	<b>3,51,00,000</b>	<b>3,50,00,000</b>

## II.—Statement of Receipts under Debt Heads—contd.

Receipts-	Reference to detailed Civil Budget Estimates (Printed separately).	Budget Estimate, 1957-58.	Revised Estimate, 1957-58.	Budget Estimates, 1958-59.	
	Page Nos.	Rs.	Rs.	Rs.	
<b>S. Deposits and Advances.</b>					
Famine Relief Fund ... ..	52	8,38,000	9,08,000	9,07,000	
Appropriation for reduction or Avoidance of debt ... ..		5,59,44,000	6,64,91,000	8,72,41,000	
Sinking Fund investment Account ... ..		80,10,000	89,87,000	2,81,31,000	
Debt Redemption and Avoidance Fund ... ..		25,04,000	1,60,91,000	1,31,65,000	
Sugarcane Cess Fund ... ..		89,36,000	99,81,000	99,83,000	
Milk Fund ... ..		99,77,000	82,99,000	88,16,000	
Insurance Fund ... ..		7,02,000	6,82,000	9,02,000	
Port Reserve Fund ... ..		6,54,000	21,62,000	22,70,000	
Port Development Fund ... ..		.....	28,65,000	20,00,000	
Fishermen's Relief Fund ... ..		7,000	7,000	7,000	
State Road Fund ... ..		53	3,20,50,000	3,35,81,000	3,36,54,000
Kutch Benevolent Fund ... ..			50,000	50,000	50,000
Irrigation and Power Development Fund ... ..			.....	.....	.....
Cultivators Benefit Fund ... ..			.....	.....	.....
Girasdari Education Benefit Fund ... ..	20,000		.....	.....	
Fire and Flood Emergency Fund ... ..	20,000		.....	.....	
Road Transport Department Betterment Fund ... ..	3,26,000		37,000	2,41,000	
State Co-operative Development Fund ... ..	24,55,000		19,80,000	32,76,000	
Village Development Fund ... ..	.....		.....	.....	
Industrial Trust Fund ... ..	2,00,000		2,00,000	2,00,000	
Local Development Fund (Saurashtra) ... ..	.....		.....	38,11,000	
Fund for Development Schemes ... ..	.....		.....	.....	
Depreciation Reserve Fund—Government Presses ... ..	3,56,000		3,96,000	4,06,000	
Deposits of depreciation reserve of commercial concerns ... ..	26,09,000		30,63,000	26,73,000	
Dangs District Reserve Fund ... ..	.....	24,95,000	.....		
Deposits of Local Funds ... ..	45,00,00,000	43,00,00,000	45,00,00,000		
<b>Departmental and Judicial Deposits—</b>					
Civil Deposits ... ..	53-54	21,00,00,000	21,50,00,000	22,00,00,000	
Other Accounts ... ..	54-58	1,88,19,000	1,96,85,000	1,78,99,000	
<b>Departmental Advances ... ..</b>					
Permanent advances ... ..	58	1,98,00,000	1,90,00,000	1,20,00,000	
Accounts with the Government of Burma ... ..	59	1,80,000	1,80,000	1,00,000	
Accounts with the Reserve Bank ... ..		5,000	30,000	10,000	
Accounts with Government of Pakistan ... ..		65,000	35,000	45,000	
Suspense accounts ... ..		1,00,000	10,000	10,000	
Cheques and Bills ... ..		1,59,85,44,000	1,37,64,39,000	1,06,23,84,000	
Departmental and similar accounts ... ..		20,50,00,000	22,00,00,000	25,00,00,000	
Miscellaneous Government Account ... ..		12,00,000	16,00,000	17,00,000	
Godown Trust Fund ... ..		.....	1,000	3,04,13,000	
Special Development Fund ... ..		.....	.....	.....	
.....		.....	.....	.....	
.....		.....	.....	.....	
.....		.....	.....	.....	
.....		.....	.....	.....	
.....		.....	.....	.....	
<b>Total ... ..</b>		<b>2,62,93,71,000</b>	<b>2,44,02,15,000</b>	<b>2,24,22,94,000</b>	

II.—Statement of Receipts under Debt Heads.

13

Receipts. 1	Reference to detailed Civil Budget Estimates (Printed separately). 2	Budget Estimate, 1957-58. 3	Revised Estimate, 1957-58. 4	Budget Estimate, 1958-59. 5
	Page Nos.	Rs.	Rs.	Rs.
<b>T. Remittances—</b>				
Cash remittances and adjustments between officers rendering accounts to the same Accountant General.		1,03,00,00,000	1,30,00,00,000	1,35,00,00,000
Adjusting account between Central and State Governments ...		7,00,00,000	4,00,00,000	6,50,00,000
Adjusting accounts with Railways ... ..	59	8,00,000	12,00,000	8,00,000
Inter-State Suspense account ... ..		22,00,000	50,00,000	70,00,000
Reserve Bank of India Remittances ... ..		57,00,00,000	50,00,00,000	60,00,00,000
Total ...		1,67,30,00,000	1,84,62,00,000	2,02,28,00,000
Total III.—Public Account ...		4,33,74,71,000	4,32,15,15,000	4,30,00,94,000
Total—All Accounts—Receipts ...		5,78,43,28,320	6,02,15,63,000	5,94,26,76,000
Opening Balance ...		* 6,43,10,376	* 7,14,33,931	* 7,95,45,108
Grand Total ...		5,82,86,38,696	6,09,29,96,931	6,02,22,21,108

\* These figures are exclusive of the amounts invested in treasury bills and in long dated securities.

## III.—Statement of Expenditure on Revenue Account and

Heads of Expenditure. 1	Reference to detailed Civil Budget Estimates. (Printed separately). 2	Budget Estimates, 1957-58.		
		Distribution of total into		Total. 5
		Chargd. 3	Voted. 4	
	Page Nos.	Rs.	Rs.	Rs.
<b>PART I.—CONSOLIDATED FUND.</b>				
<b>A. Direct Demands on the Revenue—</b>				
7.—Land Revenue ... ..	61-79	58,00,000	4,10,01,000	4,68,01,000
8.—State Excise ... ..	80-86	.....	52,76,000	52,76,000
9.—Stamps ... ..	87-90	.....	9,03,000	9,03,000
10.—Forest ... ..	91-98	21,000	1,81,49,000	1,81,70,000
11.—Registration ... ..	99-100	.....	20,62,000	20,62,000
12.—Taxes on Vehicles ... ..	101-107	2,39,31,000	21,14,000	2,60,45,000
12-A.—Sales Tax ... ..	108	*....	*....	*....
13.—Other Taxes and Duties ... ..	109-113	1,70,93,200	69,55,800	2,40,49,000
Total ...		4,68,45,200	7,64,60,800	12,33,06,000
<b>C. Revenue Account of Irrigation, Navigation, Embankment and Drainage Works.</b>				
17.—Interest on Works for which capital accounts are kept.	113	2,61,64,000	....	2,61,64,000
18.—Other Revenue Expenditure financed from Ordinary Revenue—Works for which no capital accounts are kept—				
A.—Irrigation Works (P. W.) ... ..	114-130	....	37,39,900	37,39,900
B.—Navigation, Embankment and Drainage Works (P. W.) ...		.....	5,75,100	5,75,100
A. and B.—Irrigation Works (Civil) ... ..		....	....	....
Total ...		2,61,64,000	43,15,000	3,04,79,000
<b>E. Debt Services.</b>				
22.—Interest on Debt and other Obligations ... ..	131-134	3,43,88,000	.....	3,43,88,000
23.—Appropriation for Reduction or Avoidance of Debt ...	135-136	5,05,96,700	.....	5,05,96,700
Total ...		8,49,84,700	....	8,49,84,700
<b>F. Civil Administration.</b>				
25.—General Administration ... ..	137-212	10,12,700	6,79,45,300	6,89,58,000
27.—Administration of Justice ... ..	213-234	29,53,500	2,25,18,500	2,54,72,000
28.—Jails and Convict Settlements ... ..	235-241	.....	1,02,89,000	1,02,89,000
Total ...		39,66,200	10,07,52,800	10,47,19,000
Carried over ...		15,79,93,900	8,07,75,800	23,87,69,700

\* The Budget Estimate and the Revised Estimate for 1957-58 of Expenditure on account of the Sales Tax Act have been shown under

Revised Estimates, 1957-58.			Budget Estimates, 1958-59.		
Distribution of total into		Total	Distribution of total into		Total
Charged	Voted		Charged.	Voted.	
6	7	8	9	10	11
Rs.	Rs.	Rs.	Rs.	Rs.	Rs.
58,81,000	3,88,20,000	4,47,01,000	56,81,000	4,02,10,000	4,58,91,000
23,400	57,30,000	57,53,400	....	44,66,500	44,66,500
59	9,05,000	9,05,059	....	9,09,000	9,09,000
25,000	1,86,28,000	1,86,53,000	21,000	1,98,09,000	1,98,30,000
....	22,38,000	22,38,000	....	23,09,000	23,09,000
2,48,88,500	25,13,500	2,74,02,000	2,49,83,000	24,96,000	2,74,79,000
*....	*....	*....	30,000	71,17,000	71,47,000
1,87,98,000	82,19,000	2,70,17,000	1,87,69,000	10,21,000	1,97,90,000
4,96,15,959	7,70,53,500	12,66,69,459	4,94,84,000	7,83,37,500	12,78,21,500
2,35,03,000	....	2,35,03,000	2,74,22,000	....	2,74,22,000
....	49,51,000	49,51,000	....	33,65,200	33,65,200
....	12,14,000	12,14,000	....	7,16,800	7,16,800
....	....	....	....	....	....
2,35,03,000	61,65,00	2,96,68,000	2,74,22,000	40,82,000	3,15,04,000
3,76,76,000	....	3,76,76,000	4,25,65,000	....	4,25,65,000
4,98,14,900	....	4,98,14,900	5,69,35,900	....	5,69,35,900
8,74,90,900	....	8,74,90,900	9,95,00,900	....	9,95,00,900
13,84,000	7,84,10,000	7,97,94,000	13,70,100	8,46,43,300	8,60,13,400
32,10,436	2,26,90,564	2,59,01,000	33,23,500	2,33,38,500	2,66,62,000
....	1,10,98,000	1,10,98,000	....	1,12,21,000	1,12,21,000
45,94,436	11,21,98,564	11,67,93,000	46,93,600	11,92,02,800	12,38,96,400
16,06,69,859	8,32,18,500	24,38,28,359	17,61,06,900	8,24,19,500	25,88,26,400

the Major Head "13—Other Taxes and duties".

Heads of Expenditure.  1	Reference to detailed Civil Budget Estimates. Printed (separately).  2	Budget Estimates, 1957-58.		
		Distribution of total into		Total.  5
		Charged.  3	Voted.  4	
	Page Nos.	Rs.	Rs.	Rs.
<b>PART I.—CONSOLIDATED FUND—contd.</b>				
Brought forward ...		15,79,93,900	8,07,75,800	23,87,69,700
<b>F. Civil Administration—contd.</b>		39,66,200	10,07,52,800	10,47,19,000
29.—Police ... ..	242-272	.....	11,43,41,000	11,43,41,000
30.—Ports and Pilotage ... ..	273-279	.....	83,08,000	83,08,000
33-A.—Dangs District ... ..	280-293	.....	60,45,000	60,45,000
36.—Scientific Departments ... ..	294-311	.....	14,73,000	14,73,000
37.—Education ... ..	312-370	.....	19,56,85,000	19,56,85,000
38.—Medical ... ..	371-430	.....	5,68,64,000	5,68,64,000
39.—Public Health ... ..	431-470	.....	2,97,79,000	2,97,79,000
40.—Agriculture ... ..	471-642	.....	3,24,78,000	3,24,78,000
41.—Veterinary ... ..	643-717	.....	64,99,000	64,99,000
42.—Co-operation ... ..	718-751	3,30,000	1,44,48,000	1,47,78,000
43.—Industries ... ..	752-845	.....	1,71,69,000	1,71,69,000
44.—Aviation .. ..	846	.....	2,00,000	2,00,000
47.—Miscellaneous Departments ... ..	847-885	....	3,01,25,000	3,01,25,000
<b>Total ...</b>		<b>42,96,200</b>	<b>61,41,66,800</b>	<b>61,84,63,000</b>
<b>FF.—Civil Administration.—Capital Account within the Revenue Account.</b>				
43-A.—Capital Outlay on Industrial Development ...	846	.....	.....	.....
<b>H. Civil Works Multi-purpose River Schemes—and Miscellaneous Public Improvements—</b>				
50.—Civil Works ... ..	886-927	4,60,600	3,66,49,400	3,71,10,000
51.—Bombay Development Scheme ... ..	928-929	.....	17,01,000	17,01,000
51-B.—Other Revenue Expenditure connected with Multi-purpose River Schemes ... ..	930	.....	25,000	25,000
<b>Total ...</b>		<b>4,60,600</b>	<b>3,83,75,400</b>	<b>3,88,36,000</b>
<b>I.—Electricity Scheme.</b>				
52-A.—Other Revenue Expenditure connected with Electricity Schemes ... ..	931	.....	1,12,000	1,12,000
<b>Total ...</b>		<b>....</b>	<b>1,12,000</b>	<b>1,12,000</b>
Carried over ...		16,27,50,700	73,34,30,000	89,61,80,700



Capital Expenditure outside the Revenue Account.

Revised Estimates, 1957-58.		Total	Budget Estimates, 1958-59.		Total
Distribution of total into			Distribution of total into		
Charged.	Voted.		Charged.	Voted.	
6	7	8	9	10	11
Rs.	Rs.	Rs.	Rs.	Rs.	Rs.
10,06,09,859	8,32,18,500	24,38,28,359	17,64,06,900	8,24,19,500	25,88,26,400
45,94,436	11,21,98,564	11,67,93,000	46,93,600	11,92,02,800	12,38,96,400
16,000	12,42,23,000	12,42,39,000	....	12,71,26,000	12,71,26,000
34	86,78,000	86,78,034	....	81,36,000	81,36,000
....	74,45,000	74,45,000	....	76,84,000	76,84,000
....	16,00,000	16,00,000	....	17,72,000	17,72,000
....	22,77,08,000	22,77,08,000	....	22,96,55,000	22,96,55,000
2,610	5,86,44,000	5,86,46,610	....	7,70,69,000	7,70,69,000
....	2,89,07,000	2,89,07,000	....	2,65,10,000	2,65,10,000
....	3,73,48,000	3,73,48,000	....	4,46,46,000	4,46,46,000
....	59,34,000	59,34,000	....	1,28,64,000	1,28,64,000
3,30,000	1,38,67,000	1,41,97,000	2,30,000	1,59,94,000	1,62,24,000
....	1,41,69,000	1,41,69,000	....	2,23,97,000	2,23,97,000
....	....	....	....	....	....
....	2,93,89,800	2,93,89,800	....	3,89,35,000	3,89,35,000
49,43,080	67,01,11,364	67,50,54,444	49,25,600	73,19,90,800	73,69,14,400
....	....	....	....	....	....
5,55,900	4,33,51,300	4,39,07,200	5,55,900	4,62,44,800	4,68,00,700
....	17,47,400	17,47,400	....	21,21,000	21,21,000
....	25,000	25,000	....	28,000	28,000
5,55,900	4,51,23,700	4,56,79,600	5,55,900	4,83,93,800	4,89,49,700
....	54,000	54,000	....	55,000	55,000
....	54,000	54,000	....	55,000	55,000
16,61,08,839	79,85,07,564	96,46,16,403	18,18,86,400	86,28,59,100	1,04,47,45,500

## III.—Statement of Expenditure on Revenue Account and

Heads of Expenditure.  1	Reference to detailed Civil Budget Estimates. (Printed separately). 2	Budget Estimate, 1957-58.		
		Distribution of total into		Total. 5
		Charged. 3	Voted. 4	
<b>PART I—CONSOLIDATED FUND—contd.</b>	Page Nos.	Rs.	Rs.	Rs.
Brought forward ...		16,27,50,700	73,34,30,000	89,61,80,700
<b>J.—Miscellaneous.</b>				
54.—Famine—				
A.—Famine Relief ... ..	932	.....	16,62,000	16,62,000
B.—Transfer to Famine Relief Fund ... ..		.....	.....	.....
54-A.—Territorial and Political Pensions ... ..	933	24,000	10,71,000	10,95,000
54-B.—Privy Purses and Allowances of Indian Rulers.		.....	12,42,000	12,42,000
55.—Superannuation Allowances and Pensions.	934-937	22,51,000	3,21,79,000	3,44,30,000
56.—Stationery and Printing ... ..	938-951	.....	1,41,84,000	1,41,84,000
57.—Miscellaneous ... ..	952-975	1,57,480	8,01,52,520	8,03,10,000
<b>Total ...</b>		24,32,480	13,04,90,520	13,29,23,000
<b>M.—Extraordinary Items.</b>				
63.—Extraordinary Charges ... ..	976	.....	.....	.....
63-B.—Community Development Projects, National Extension Service and Local Development Works ... ..	977-981	.....	5,77,87,000	5,77,87,000
64-B.—Civil Defence ... ..	982-983	.....	.....	.....
<b>Total ...</b>		.....	5,77,87,000	5,77,87,000
<b>Total Expenditure on revenue account (including Revenue Expenditure and Capital Expenditure within Revenue Account).</b>		16,57,83,180	92,17,07,520	1,08,68,90,700
Excess of Expenditure over revenue ... ..				2,37,47,380
<b>Capital Expenditure outside the Revenue Account—</b>				
65-A.—Capital outlay on Forest ... ..	984	.....	12,21,000	12,21,000
69.—Construction of Irrigation, Navigation, Embankment and Drainage Works (Commercial) ... ..	985-1009	.....	14,32,93,000	14,32,93,000
69-A.—Construction of Irrigation, Navigation Embankment and Drainage Works (Non-Commercial) ... ..	1010-1023	.....	61,45,000	61,45,000
70.—Capital outlay on Improvement of Public Health ... ..	1024-1040	.....	80,96,000	80,96,000
71.—Capital outlay on Agricultural Improvement and Research.	1041	.....	.....	.....
72.—Capital Outlay on Industrial Development ... ..	1042-1044	.....	91,65,000	91,65,000
73.—Capital outlay on Ports ... ..	1045	.....	11,23,000	11,23,000
80.—Bombay Development Schemes ... ..	1046-1048	.....	3,18,000	3,18,000
81.—Capital Account of Civil Works outside the Revenue Account ... ..	1049-1098	.....	8,26,49,000	8,26,49,000
81-A.—Capital outlay on Electricity Scheme ... ..	1099-1101	.....	7,17,47,750	7,17,47,750
82.—Capital Account of Other State Works outside the Revenue Account ... ..	1102-1108	.....	77,18,000	77,18,000
82-B.—Capital Outlay on Road Transport Schemes outside the Revenue Account ... ..	1109	.....	24,000	24,000
83.—Payments of Commuted Value of Pensions ... ..	1110	-9,000	26,000	17,000
85.—Payment to Retrenched Personnel ... ..		.....	-1,32,000	-1,32,000
85-A.—Capital Outlay on Schemes of Government Trading ... ..	1111-1120	6,25,000	1,90,19,000	1,96,44,000
<b>Total, Capital expenditure outside the Revenue Account ...</b>		6,16,000	35,04,12,750	35,10,28,750
<b>Total Expenditure—Statement III ...</b>		16,57,99,180	1,27,21,20,270	1,43,79,19,450

Capital Expenditure outside the Revenue Account.

Revised Estimates, 1957-58.			Budget Estimates, 1958-59.		
Distribution of total into		Total 8	Distribution of total into		Total 11
Charged. 6	Voted. 7		Charged. 9	Voted. 10	
Rs.	Rs.	Rs.	Rs.	Rs.	Rs.
16,61,03,839	79,85,07,564	96,46,16,403	18,18,86,400	86,28,59,100	1,04,47,45,500
....	20,92,000	20,92,000	....	65,93,000	65,93,000
....	....	....	....	....	....
....	5,52,000	5,52,000	....	6,22,000	6,22,000
....	15,13,000	15,13,000	....	12,15,000	12,15,000
33,61,000	3,24,68,920	3,58,29,920	23,00,000	3,24,58,000	3,47,58,000
....	1,72,25,000	1,72,25,000	....	1,64,80,000	1,64,80,000
4,10,684	6,69,98,316	6,74,09,000	2,03,700	8,27,51,300	8,29,55,000
37,71,684	12,08,49,236	12,46,20,920	25,03,700	14,01,19,300	14,26,23,000
....	....	....	....	....	....
....	2,85,08,000	2,85,08,000	....	3,27,42,000	3,27,42,000
....	....	....	....	....	....
	2,85,08,000	2,85,08,000	....	3,27,42,000	3,27,42,000
16,93,80,523	94,78,64,800	1,11,77,45,323	18,43,90,100	1,03,57,20,400	1,22,01,10,500
					2,00,95,500
....	10,92,000	10,92,000	....	11,38,000	11,38,000
....	15,61,44,000	15,61,44,000	....	9,67,07,600	9,67,07,600
....	61,45,000	61,45,000	....	3,65,69,400	3,65,69,400
....	83,23,000	83,23,000	....	2,17,01,000	2,17,01,000
....	....	....	....	69,00,000	69,00,000
....	2,95,66,000	2,95,66,000	....	2,73,72,000	2,73,72,000
....	12,91,000	12,91,000	....	35,00,000	35,00,000
....	1,59,000	1,59,000	....	16,84,000	16,84,000
....	9,56,02,000	9,56,02,000	....	10,47,38,000	10,47,38,000
....	5,19,84,500	5,19,84,500	....	8,53,40,800	8,53,40,800
88,000	56,16,000	57,04,000	....	67,48,000	67,48,000
....	40,89,000	40,89,000	....	....	....
-10,300	-1,88,000	-2,04,000	-13,700	30,700	17,000
....	-3,27,000	-3,27,000	....	-3,41,000	-3,41,000
70,000	1,03,75,000	1,04,45,000	1,19,000	27,89,000	29,08,000
1,42,000	36,98,71,500	87,00,13,500	1,05,300	39,48,27,500	39,49,32,800
17,00,22,523	1,31,77,36,300	1,48,77,58,823	18,44,95,400	1,43,05,47,900	1,61,50,43,300

## IV—Statement of Disbursements under Debt Heads.

Disbursements.	Reference to detailed Civil Budget Estimates. (Printed separately.)	Budget Estimate, 1957-58.	Revised Estimate, 1957-58.	Budget Estimate, 1958-59.
1	2	3	4	5
	Page Nos.	Rs.	Rs.	Rs.
<b>PART I.—CONSOLIDATED FUND—concl'd.</b>				
Expenditure from Statement III ..		1,43,79,19,450	1,48,77,58,823	1,61,50,43,300
<b>N—Public Debt.</b>				
I—Permanent Debt ... ..	... Charged ...	74,94,000	95,89,000	3,88,99,000
II—Floating Debt ... ..	... Charged ...	20,00,000	62,03,000	20,00,000
III—Loans from the Central Government ...	... Charged ...	3,79,10,000	5,47,50,000	4,76,70,000
IV—Other Loans ... ..	... Charged ...	.....	4,29,000	.....
P. Loans and Advances by State Government	... Voted ...	20,27,19,000	18,01,18,000	21,31,50,000
	Charged ...	4,00,000	3,41,000	4,00,000
<b>Total, PART I.—CONSOLIDATED FUND</b> ...		<b>1,68,84,42,450</b>	<b>1,73,91,88,823</b>	<b>1,91,71,62,300</b>
<b>PART II.—CONTINGENCY FUND.</b>				
<b>PART III.—PUBLIC ACCOUNT.</b>				
<b>R. Unfunded Debt.</b>				
Special Loans ... ..	... ..	1,00,000	1,00,000	.....
State Provident Funds ... ..	... ..	1,70,00,000	1,60,00,000	1,60,00,000
<b>Total</b> ...		<b>1,71,00,000</b>	<b>1,61,00,000</b>	<b>1,60,00,000</b>
<b>S. Deposits and Advances.</b>				
Famine Relief Fund ... ..	... ..	8,38,000	9,08,000	9,07,000
Appropriation for reduction or Avoidance of Debt—Sinking Funds	... ..	1,51,000	1,66,41,000	5,27,94,000
Sinking Fund Investment Account ... ..	... ..	4,78,89,000	6,27,02,000	6,79,95,000
Debt Redemption and Avoidance Fund ... ..	... ..	37,85,000	1,60,91,000	1,31,65,000
Sugar Cane Cess Fund ... ..	... ..	45,73,000	64,98,000	1,00,29,000
Milk Fund ... ..	... ..	1,10,89,000	99,78,000	1,05,82,000
Insurance Fund ... ..	... ..	2,72,000	3,04,000	3,11,000
Port Reserve Fund ... ..	... ..	43,55,000	26,21,000	22,70,000
Port Development Fund ... ..	... ..	31,08,000	32,93,000	20,00,000
Fishermen's Relief Fund ... ..	... ..	7,000	7,000	7,000
State Road Fund ... ..	... ..	2,96,36,000	2,66,60,000	3,36,54,000
Kutch Benevolent Fund ... ..	... ..	.....	.....	.....
Irrigation and Power Development Fund ... ..	... ..	.....	.....	.....
Cultivators Benefit Fund ... ..	... ..	1,00,000	.....	.....
Girasdari Education Ben fit Fund ... ..	... ..	20,000	.....	.....
Fire and Flood Emergency Fund ... ..	... ..	20,000	.....	.....
Road Transport Department Betterment Fund ... ..	... ..	1,40,000	.....	.....
State Co-operative Development Fund ... ..	... ..	24,55,000	19,60,000	32,76,000
Village Development Fund (Vidarbha) ... ..	... ..	8,56,000	8,56,000	8,56,000
Industrial Trust Fund ... ..	... ..	.....	.....	.....
Saurashtra Local Development Fund ... ..	... ..	.....	.....	38,11,000
Fund for Development Schemes ... ..	... ..	2,00,00,000	.....	4,00,00,000
Depreciation Reserve Fund—Government Presses ... ..	... ..	8,17,000	5,49,000	4,42,000
Deposits of depreciation reserve of commercial concerns ... ..	... ..	17,54,000	17,02,000	14,97,000
Dangs District Reserve Fund ... ..	... ..	5,20,000	.....	3,17,000
Deposits of Local Funds ... ..	... ..	45,00,00,000	43,00,00,000	45,00,00,000
Departmental and Judicial Deposits—				
Civil Deposits ... ..	... ..	21,00,00,000	20,00,00,000	20,50,00,000
Other Accounts ... ..	... ..	1,92,31,000	1,95,78,000	1,80,28,000

IV.—Statement of Disbursements under Debt Heads—contd.

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Disbursements. 1	Reference to detailed Civil Budget Estimate (Printed separately.) 2	Budget Estimate, 1957-58. 3	Revised Estimate, 1957-58. 4	Budget Estimate, 1958-59. 5
	Page Nos.	Rs.	Rs.	Rs.
<b>PART III. PUBLIC ACCOUNT—contd.</b>				
<b>S.—Deposits and Advances—contd.</b>				
Departmental Advances .. .. .	1134	1,98,00,000	1,90,00,000	1,20,00,000
Permanent Advances .. .. .		1,80,000	1,80,000	1,00,000
Accounts with the Government of Burma .. .. .		5,000	30,000	10,000
Accounts with the Reserve Bank .. .. .		40,000	35,000	45,000
Accounts with the Government of Pakistan .. .. .		10,00,000	8,00,000	7,00,000
Suspense Accounts .. .. .	1135	1,39,93,19,000	1,36,99,69,000	87,62,26,000
Cheques and Bills .. .. .		20,50,00,000	22,00,00,000	25,00,00,000
Departmental and similar accounts .. .. .		12,00,000	16,00,000	17,00,000
Miscellaneous Government Account .. .. .		.....	1,000	....
Godown Trust Fund .. .. .		.....	....	....
<b>Total ..</b>		<b>2,43,79,60,000</b>	<b>2,41,19,63,000</b>	<b>2,05,77,22,000</b>
<b>T. Remittances.</b>				
Cash remittances and adjustments between officers rendering account to the same Accountant General .. .. .		1,03,00,00,000	1,30,00,00,000	1,35,00,00,000
Adjusting Account between Central and State Governments .. .. .		7,00,00,000	4,00,00,000	6,50,00,000
Adjusting accounts with Railways .. .. .	1135	8,00,000	12,00,000	8,00,000
Inter-State Suspense Account .. .. .		22,00,000	50,00,000	70,00,000
Reserve Bank of India Remittances .. .. .		57,00,00,000	50,00,00,000	60,00,00,000
<b>Total ...</b>		<b>1,67,30,00,000</b>	<b>1,84,62,00,000</b>	<b>2,02,23,00,000</b>
<b>Total III—Public Account ...</b>		<b>4,12,80,60,000</b>	<b>4,27,42,63,000</b>	<b>4,09,65,22,000</b>
<b>Total—All Account—Disbursements ...</b>		<b>5,81,65,02,450</b>	<b>6,01,34,51,823</b>	<b>6,01,36,84,300</b>
<b>Closing Balance ...</b>		<b>1,21,36,246*</b>	<b>7,95,45,108*</b>	<b>85,36,808*</b>
<b>Grand Total ...</b>		<b>5,82,86,38,696</b>	<b>6,09,29,96,931</b>	<b>6,02,22,21,108</b>

\*These figures are exclusive of the amounts invested in treasury bills and in long-dated securities.

## STATEMENT B.

## ESTIMATE OF EXPENDITURE ON CAPITAL ACCOUNT.

(in thousands of rupees).

1	Total estimated cost of works included in 1958-59 Budget Estimates.			Expenditure up to 31st March 1957.	Estimated Expenditure in		Balance required in future.
	Works in progress.	New works.	Total.		1957-58	1958-59	
	2	3	4	5	6	7	8
Irrigation Works ..	2,00,00,49	8,71,11	2,08,71,60	33,70,19	13,58,87	17,38,77	1,44,03,77
Roads and Buildings ..	60,66,18	7,62,94	68,29,12	18,36,46	12,18,77	14,00,32	23,73,57
Other Works ..	53,71,96	1,97,55	55,69,51	7,60,07	6,20,82	12,78,00	29,10,62
<b>Total ..</b>	<b>3,14,38,63</b>	<b>18,31,60</b>	<b>3,32,70,23</b>	<b>59,66,72</b>	<b>31,98,46</b>	<b>44,17,09</b>	<b>1,96,87,96</b>

*Note (i).*—The above statement is intended to show the position of capital expenditure in respect of works provided for in the Budget Estimates for 1958-59; as such the figures in columns 5 and 6 represent the expenditure incurred upto 31st March 1957 and provided for in the revised estimates for 1957-58 in respect of *only those works which are also included in the Budget Estimates for 1958-59.*

*Note (ii).*—The statement includes all capital expenditure inclusive of road works financed from the State Road Fund (excepting the expenditure for grants-in-aid and under "Suspense") whether met from (a) loan or (b) funds or (c) receipt of a capital nature, except expenditure under "72-Capital Outlay on Industrial Development", "83-Payment of Commuted Value of Pensions", "85-Payment of Retrenched Personnel" and "85-A-Capital Outlay on State Schemes of Government Trading".

## STATEMENT C.

23

## Statement of Outstanding Debt.

(in thousands of rupees).

	Total outstanding on 1st April 1957.	To be borrowed in 1957-58.	To be repaid in 1957-58.	Total outstanding on 31st March 1958.	To be borrowed in 1958-59.	To be repaid in 1958-59.	Total outstanding on 31st March 1959.
<i>I. Consolidated Debt—</i>							
(a) Government Share .. ..	5,03,38	....	9,40	4,93,98	....	9,92	4,84,06
(b) Share of the Bombay Municipal Corporation viz. three long-dated loans of the Improvement Trust.	2,93,80	....	8,11	2,85,69	....	8,39	2,77,30
<b>Total ..</b>	<b>7,97,18</b>	<b>....</b>	<b>17,51</b>	<b>7,79,67</b>	<b>....</b>	<b>18,31</b>	<b>7,61,36</b>
<i>II. Permanent Debt—</i>							
<i>Open Market Loans.</i>							
<i>(a) Loans bearing interest.</i>							
(i) 3 per cent. Bombay Government Loan, 1958.	3,04,12	....	....	3,04,12	....	3,04,12	....
(ii) 3 per cent. Bombay State Development Loan, 1962.	5,49,75	....	9,00	5,40,75	....	9,00	5,31,75
(iii) 3 per cent. Bombay State Development Loan, 1960.	2,83,70	....	4,53	2,79,17	....	4,53	2,74,64
(iv) 3 per cent. Tapi Irrigation Loan, 1961.	67,94	....	1,04	66,90	....	1,04	65,86
(v) 3½ per cent. Bombay State Development Loan, 1962.	2,90,05	....	4,56	2,85,49	....	4,56	2,80,93
(vi) 4 per cent. Bombay State Development Loan, 1964.	3,45,95	....	5,51	3,40,44	....	5,51	3,34,93
(vii) 4 per cent. Bombay State Development Loan, 1963.	5,25,90	....	8,25	5,17,65	....	8,25	5,09,40
(viii) 4 per cent. Bombay State Development Loan, 1967.	9,88,62	....	14,94	9,73,68	....	14,94	9,58,74
(ix) 4 per cent. Bombay State Development Loan, 1970.	7,87,38	....	12,10	7,75,28	....	12,10	7,63,18
(x) 4½ per cent. Bombay State Development Loan, 1969.	....	6,60,00	....	6,60,00	....	9,90	6,50,10
(xi) 4 per cent. Saurashtra State Development Loan, 1953.	1,13,16	....	1,70	1,11,46	....	1,70	1,09,76
(xii) 4 per cent. Saurashtra State (Local Bodies) Development Loan, 1964.	2,52,00	....	3,78	2,48,22	....	3,78	2,44,44
(xiii) 4 per cent. Saurashtra Development Loan, 1967.	3,61,65	....	5,43	3,56,22	....	5,43	3,50,79
(xiv) 4 per cent. Saurashtra State Development Loan, 1968.	2,74,85	....	4,12	2,70,73	....	4,12	2,66,61
(xv) Loan Raised by merged States (merged with former Bombay State).	6,28	....	....	6,28	....	....	6,28
(xvi) Loans raised by merged States (merged with former Saurashtra State-Porbandar State New Water Project Loan, Porbandar State Loan for Drainage and Roads and Bhavnagar State Bonds).	49,00	....	....	49,00	....	....	49,00
<b>Total (a) ..</b>	<b>52,00,35</b>	<b>6,60,00</b>	<b>74,96</b>	<b>57,85,39</b>	<b>....</b>	<b>3,88,98</b>	<b>53,96,41</b>

## STATEMENT C—contd.

(in thousands of rupees).

	Total outstanding on 1st April 1957.	To be borrowed in 1957-58.	To be repaid in 1957-58.	Total outstanding on 31st March 1958.	To be borrowed in 1958-59.	To be repaid in 1958-59.	Total outstanding on 31st March 1959.
<i>(b) Loans not bearing interest</i>							
<i>Expired Loans.</i>							
(i) 3 per cent. Bombay Government Loan, 1955.	17	....	20,18	1,30	....	....	1,30
(ii) 3 per cent. Bombay Government Loan, 1956.	21,31	....					
(iii) Loans raised by former Saurashtra Government.	2	....	....	2	....	....	2
Total (b) ..	21,50	....	20,18	1,32	....	....	1,32
Total, Permanent Debt ..	*52,21,85	6,60,00	95,14	57,86,71	....	3,88,98	53,97,73
III. Loans from the Government of India ..	†77,04,25	**33,92,96	4,69,86	1,06,27,35	**33,04,64	3,90,59	1,35,41,40
IV. Other Loans .. ..	73,30	1,50,00	4,29	2,19,01	1,80,40	....	3,99,41
<i>V. Floating Debt—</i>							
(a) Treasury Bills .. ..	....	....	....	....	....	....	....
(b) Other Floating Debt .. ..	....	62,03	62,03	....	20,00	20,00	....
Total, Floating Debt ..	....	62,03	62,03	....	20,00	20,00	....
<i>VI. Loans taken for Statutory Corporations and Boards—</i>							
(a) Loans to Bombay Municipal Corporation and other Municipal Corporations.	7,38,56	1,34,00	19,93	8,52,63	76,50	18,45	9,10,68
(b) Loans to Bombay Housing Board ..	1,75,79	1,13,25	2,72	2,86,32	1,54,93	2,83	4,38,42
(c) Loans to Bombay State Road Transport Corporation.	2,94,50	....	37,48	2,57,02	....	46,52	2,10,50
(d) Loans to Bombay Electricity Board ..	1,43,65	1,50,00	....	2,93,65	....	....	2,93,65
Total VI ..	13,52,50	3,97,25	60,13	16,89,62	2,31,43	67,80	18,53,25
Grand Total ..	1,51,49,08	46,62,24	7,08,96	1,91,02,36	37,36,47	8,85,68	2,19,53,15
Net Debt on Government account i.e. items I(a), II, III, IV and V.	1,35,02,78	42,64,99	6,40,72	1,71,27,05	35,05,04	8,09,49	1,93,22,60

\*The figures under "Permanent Debt" are not final. Portion of loans raised by the former Madhya Pradesh Government allocable to this State has not been taken into account as the full details are not available.

†These loans have been taken for financing the various schemes of this Government i.e. (i) Major Irrigation Projects, (ii) Koyna Hydro-cum-Irrigation Project (iii) Low-Income Group Housing Scheme (iv) Subsidised Industrial Housing Scheme, (v) Community Development Projects and National Extension Service Schemes (vi) Small Scale and Cottage Industries including Handloom Industry (vii) Sholapur Spinning and Weaving Mills (viii) Water Supply and Drainage Scheme (ix) Minor Irrigation Scheme, (x) Permanent Improvement in Scarcity areas (xi) Installation of Power looms (xii) Soil Conservation Scheme (xiii) Rehabilitation of Displaced Persons and Pensioners from Pakistan. These figures include the share of loan liability allocated on account of reorganisation of States and also the share from Small Savings collections and National Plan Loans but they are not final balances.

\*\*The details are mentioned in paragraph 480 under "Loans from the Central Government" of the Budget Memorandum for 1958-59.

N.B.—The above figures do not include unfunded debt, mainly State Provident Funds which on 1st April 1957 amounted to 17,18,40 and are expected to amount to 20,98,40 on 1st April 1959. These obligations will have to be met sometime in future but at present the accumulations are in excess of withdrawals.

The figures do not also take into account credit for sums lent by Government to cultivators, local authorities, etc. These outstanding amounted on 1st April 1957 to about 56,20,62 which are inclusive of the share of this Government on account of reorganisation of States but figures are not final.



## STATEMENT D.

*Statement of Debt charges.*

(in thousands of rupees)

	1957-58 (Revised).			1958-59 (Budget).		
	Interest.	Principal.	Total.	Interest.	Principal.	Total.
Total Debt charges included in the budget .. ..	6,49,30	5,47,50	11,96,80	7,34,08	4,76,70	12,10,78
Debt charges paid by Bombay Municipal Corporation, Bombay State Electricity Board, Bombay Housing Board and Bombay State Road Transport Corporation and passed on to the Government of India.	61,07	68,05	1,29,12	61,38	63,72	1,25,10
Net Debt charges borne by State Revenues ..	5,88,23	4,79,45	10,67,68	6,72,70	4,12,98	10,85,68

A NOTE ON THE PROCEDURE OF PRESENTING GROSS DEMANDS  
TO THE VOTE OF THE LEGISLATURE.

In the year 1939, the Auditor General raised the question of the procedure to be followed in presenting to the Legislature a demand for grant in which the expenditure was more than counterbalanced by recoveries and the net result was, therefore, a *minus* demand. In a case like this the alternative courses available were (i) to make a token demand or (ii) to obtain a vote for the gross expenditure. The former course was open to the objection that it set no limit to actual expenditure provided the actual receipts were such that the net result did not exceed the amount of the sanctioned grant. At the same time the latter course might imply that the same demand was once voted 'gross' one year (when the net result was minus) and 'net' another year (when the net result was plus). The Auditor General pointed out that the real object to be secured was that positive expenditure should be expressly authorised in some way and further directed that the matter should be settled by the State Government in consultation with the State Legislature. The question was considered and it was decided to adopt the second alternative, viz. that of obtaining the vote of the Legislature for the gross expenditure. This is in line with the procedure followed by the Government of India.

2. With a view to exhibiting separately the details of gross estimates and recoveries taken in reduction of expenditure in the Civil Budget Estimates each major head is divided into 3 parts. Part I gives the gross figures by minor heads, recoveries under each minor head and the net figure of the major head; Part II gives the details of gross estimates and Part III gives the details of recoveries adjusted in the accounts in reduction of expenditure. The figures in Statement at pages 14 to 21 in this publication are however shown net.

3. The same is the case in respect of the figures appearing in the Budget Memorandum. The recoveries are shown in column 6 of the Schedule of Demands for Grants appearing on the next page.

SCHEDULE OF DEMANDS FOR GRANTS FOR THE YEAR 1958-59 SUBMITTED  
FOR THE VOTE OF THE LEGISLATIVE ASSEMBLY.

No. of Demand.	Designation of the Minister.	Service of administration to which the Demand relates.	Head of account.	Amount put to the vote of the Legislative Assembly.	Recoveries excluded from the amount of Demand.
1	2	3	4	5	6
		<i>A.—Expenditure from Revenue.</i>			
				Rs.	Rs.
1	The Minister for Revenue ..	Land Revenue ..	7, Land Revenue ..	4,03,60,500	1,50,500
2	The Minister for Prohibition, Village Panchayat and Cottage Industries.	State Excise ..	8, State Excise ..	46,23,300	1,56,800
3	The Minister for Revenue ..	Stamps ..	9, Stamps ..	9,28,000	19,000
4	The Minister for Forests ..	Forest ..	10, Forest ..	1,98,10,500	1,500
5	The Minister for Revenue ..	Registration ..	11, Registration ..	23,09,000	....
6	The Chief Minister ..	Taxes on Vehicles.	12, Taxes on Vehicles ..	30,22,300	5,26,300
7	The Minister for Finance ..	Sales Tax ..	12-A, Sales Tax ..	71,17,000	....
8	The Minister for Finance ..	Other Taxes and Duties.	13, Other Taxes and Duties.	10,38,000	17,000
9	The Minister for Public Works	Irrigation(including Working Expenses).	XVII—Deduct—Working Expenses 18, Other revenue expenditure financed from ordinary revenue.	1,22,67,700 <sup>(a)</sup>	21,40,700
10	The Minister for Finance ..	General Administration.	25, General Administration.	9,29,62,900	83,19,600

Rs.

(a) This demand is made up as follows :—

XVII—Deduct—Working Expenses .. .. .	60,45,000
18, Other Revenue Expenditure financed from ordinary Revenues—	
Public Works .. .. .	61,93,300
Civil .. .. .	29,400
	1,22,67,700

No. of Demand.	Designation of the Minister.	Service of administration to which the Demand relates.	Head of account.	Amount put to the vote of the Legislative Assembly.	Recoveries excluded from the amount of Demand.
1	2	3	4	5	6
			<i>A—Expenditure from Revenue—contd.</i>		
				Rs.	Rs.
11	The Chief Minister	Administration of Justice.	27, Administration of Justice.	2,33,58,000	19,500
12	The Chief Minister	Jails and Convict Settlement.	28, Jails and Convict Settlements.	1,15,69,000	3,48,000
13	The Chief Minister	Police	29, Police	12,80,61,000	9,35,000
14	The Minister for Public Works	Ports and Pilotage.	30, Ports and Pilotage	1,11,91,000	30,55,000
15	The Minister for Revenue	Dangs District.	33-A—Dangs District	76,84,000	....
16	The Minister for Education	Scientific Departments.	36—Scientific Departments.	19,72,000	2,00,000
17	The Minister for Education	Education	37, Education	23,06,00,000	9,45,000
18	The Minister for Public Health.	Medical	38, Medical	7,86,51,700	15,82,700
19	The Minister for Public Health.	Public Health	39, Public Health	3,95,35,900	1,30,25,900
20	The Minister for Agriculture (including Aarey Milk Colony).	Agriculture	40, Agriculture	6,67,20,000	2,20,74,000
21	The Minister for Agriculture (including Aarey Milk Colony).	Veterinary	41, Veterinary	1,30,53,000	1,89,000
22	The Minister for Co-operation.	Co-operation	42, Co-operation	1,63,75,000	3,81,000
23	The Minister for Planning and Development, Electricity and Industries.	Industries	43, Industries	2,56,76,000	32,79,000

No. of Demand.	Designation of the Minister.	Service of administration to which the Demand relates.	Head of account.	Amount put to the vote of the Legislative Assembly.	Recoveries excluded from the amount of Demand.
1	2	3	4	5	6
<i>A—Expenditure from Revenue—contd.</i>					
				Rs.	Rs.
24	The Minister for Planning and Development, Electricity and Industries.	Industrial Development.	43-A, Capital Outlay on Industrial Development.	20,450	20,450
25	The Minister for Social Welfare and Rehabilitation.	Miscellaneous Departments (except labour).	47, Miscellaneous Departments.	4,13,50,200	89,95,470
26	The Minister for Labour and Law.	Labour ..	47, Miscellaneous Departments.	99,89,800	34,09,530
27	The Minister for Public Works	Civil Works ..	50, Civil Works ..	17,38,02,660	12,75,57,860
28	The Minister for Public Works	Bombay Development Scheme	51, Bombay Development Scheme.	21,21,000	....
29	The Minister for Public Works	Multipurpose River Schemes.	51-B, Other Revenue expenditure connected with Multipurpose River Schemes.	28,000	....
30	The Minister for Public Works	Electricity Schemes.	XLI, Receipts from Electricity Schemes. <i>Deduct—Working Expenses.</i>	96,420	....
31	The Minister for Public Works	Electricity Schemes.	52-A, Other Revenue Expenditure connected with Electricity Schemes.	55,000	....
32	The Minister for Revenue ..	Famine ..	54, Famine ..	75,00,000	9,07,000
33	The Chief Minister ..	Territorial and Political Pensions.	54-A, Territorial and Political Pensions.	6,22,000	....
34	The Chief Minister ..	Privy Purses and Allowances.	54-B, Privy Purses and Allowances of Indian Rulers.	12,15,000	....
35	The Minister for Finance ..	Superannuation Allowances and Pensions.	55, Superannuation Allowances and Pensions.	3,32,07,000	7,49,000

No. of Demand.	Designation of the Minister.	Service of administration to which the Demand relates.	Head of account.	Amount put to the vote of the Legislative Assembly.	Recoveries excluded from the amount of Demand.	
1	2	3	4	5	6	
		<i>A—Expenditure from Revenue—contd.</i>			Rs.	Rs.
36	The Minister for Civil Supplies, Housing, Printing Press and Fisheries.	Stationery and Printing.	56, Stationery and Printing.	1,73,49,000	8,69,000	
37	The Minister for Prohibition, Village Panchayat and Cottage Industries.	Miscellaneous ..	57, Miscellaneous ..	8,91,41,300	63,90,000	
38	The Chief Minister ..	Road Transport Scheme.	XLVI-A, Receipts from Road Transport Scheme—Deduct-Working Expenses.	72,40,000	....	
39	The Minister for Planning and Development, Electricity and Industries.	Community Development Projects National Extension Service and Local Development Works.	63-B, Community Development Projects National Extension Service and Local Development Works.	3,27,42,000	....	
40	The Chief Minister ..	Civil Defence ..	64-B, Civil Defence ..	1,54,100	1,54,100	
		Total, A—Expenditure from Revenue ..		1,25,55,19,730	20,64,17,910	
		<i>E—Expenditure charged to Capital.</i>			.	
41	The Minister for Forests ..	Forests ..	65-A, Capital outlay on Forests.	11,38,000	....	
42	The Minister for Public Works.	Irrigation ..	68, Construction of Irrigation, etc., (Commercial) and 68-A-construction of irrigation etc. (Non-Commercial).	(b) 17,38,77,000	4,06,00,000	
43	The Minister for Public Health.	Public Health ..	70, Capital Outlay on improvement of Public Health.	2,17,01,000	....	
43-A	The Minister for Agriculture (including Aarey Milk Colony)	Agriculture ..	71, Capital Outlay on Agricultural Improvement and Research.	69,00,000	....	
44	The Minister for Co-operation.	Industrial Development.	72, Capital Outlay on Industrial Development.	2,83,63,000	9,91,000	
45	The Minister for Public Works.	Ports ..	73, Capital Outlay on Ports.	77,70,000	42,70,000	
46	The Minister for Public Works.	Bombay Development Scheme	80, Bombay Development Scheme.	16,45,500	11,500	
47	The Minister for Public Works.	Civil Works ..	81, Capital Account of Civil Works outside the Revenue Account.	11,36,36,000	88,98,000	
48	The Minister for Public Works.	Electricity Schemes.	81-A, Capital Outlay on Electricity Schemes.	8,53,41,550	750	
49	The Minister for Social Welfare and Rehabilitation.	Housing Scheme of Displaced Persons and other Housing Schemes.	82, Capital Account of other State Works outside the Revenue Account (other than Milk Schemes).	68,07,800	59,800	

(b) This demand is made up as follows:—

	Rs.
68—Construction of Irrigation etc. (Commercial) .. ..	13,67,07,600
68-A—Construction of Irrigation etc. (Non-Commercial) .. ..	3,71,69,400
	17,38,77,000

No. of Demand.	Designation of the Minister.	Service of administration to which the Demand relates.	Head of account.	Amount put to the vote of Legislative Assembly.	Recoveries excluded from the amount of Demand.	
1	2	3	4	5	6	
		<i>E—Expenditure charged to Capital—contd.</i>				
				Rs.	Rs.	
50	The Minister for Agriculture (including Aarey Milk Colony)	Milk Schemes ..	82, Capital Account of other State works outside the Revenue Account (Milk Scheme).	42,45,800	42,45,800	
51	The Minister for Finance ..	Payments of Computed Value of Pensions.	83, Payments of Computed Value of Pensions.	8,90,600	8,59,900	
52	The Minister for Finance ..	Payments to Retrenched Personnel.	85, Payments to Retrenched Personnel.	75,000	4,16,000	
53	The Minister for Civil Supplies Housing, Printing Press and Fisheries.	Schemes of State Trading.	85-A, Capital Outlay on State Schemes of Government Trading.	30,37,64,700	30,09,75,700	
	Total,	B.—Expenditure	charged to Capital ..	75,61,55,950	36,13,28,450	
		<i>Expenditure under Debt, Deposits and Remittance Heads.</i>				
54	The Minister for Finance ..	Loans and Advances bearing Interest.	P—Loans and Advances by State Government.	21,31,50,000	....	
			Grand Total ..	2,22,48,25,680	56,77,46,360	