



Government of Bombay

EXPLANATORY MEMORANDUM
ON THE
BUDGET ESTIMATES

FOR THE YEAR

1957-58

*Presented to the Legislature under Article 202 (1)
of the Constitution of India.*



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GOVERNMENT OF BOMBAY.

EXPLANATORY MEMORANDUM ON THE BUDGET ESTIMATES FOR 1957-58.

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**EXPLANATORY MEMORANDUM ON THE BUDGET ESTIMATES
FOR 1957-58.**

INTRODUCTORY.

In submitting to the Legislature the annual financial statement for the year 1957-58 some departure from the normal practice of presenting a budget complete in all respects has been made, because the new Legislature is expected to meet soon. Generally the annual budget is, in a large measure, an expression of Government's policy for the ensuing year but the present Government does not propose to anticipate in any manner decisions of the new Government by initiating new policies or making changes in existing policies. The estimates of receipts have accordingly been framed on the basis of existing taxation and the estimates of expenditure provide only for obligatory and standing charges so as to enable the continuance of existing services. As, however, the annual financial statement in respect of the following year is required to be presented to the Assembly in the preceding financial year itself and as it is not possible to summon the new Legislature before the 31st March 1957, the framing and presentation of the budget cannot be left to the new Government. It is therefore, necessary that the moneys required to carry on the administration, after the 1st April 1957 until such time as the new Legislature is able to meet and sanction the necessary grants, are voted on account. The new Government will, review the proposals contained in the budget, and initiate such new proposals involving additional expenditure as it may deem necessary by means of supplementary demands to be voted on by the new Assembly.

2. The separate head of account opened for classification of Plan expenditure and other development expenditure has been abolished with effect from the budget of 1957-58. Hence the details of Plan expenditure which used to be exhibited in a separate publication has now been included in the Civil Budget Estimates for 1957-58 under the relevant heads of account. This has been done at the instance of the Government of India and the Auditor General who held that the line dividing Plan expenditure from other development expenditure is really very thin and at times it is even difficult to separate the two. They have also held that the advantage gained by exhibiting the Plan expenditure separately in the budget is also not proportionate to the extra work it throws on audit. Therefore, no separate publication showing the estimates of Plan expenditure has been presented.

3. It is usual to show in the annual financial statement past actuals and the current year's budget and revised estimates along with the provisions proposed for the ensuing financial year for facility of comparison. With the reorganisation of States whereby the boundaries of the former Bombay State have been enlarged, the past actuals or the Budget Estimates of the former Bombay State will not at all be relevant. The five months budget estimates for the period from 1st November 1956 to 31st March 1957 will also not serve the purpose of comparison as they relate only for a part of the Financial year. In the circumstances the Civil Budget Estimates for 1957-58 do not exhibit either the past actuals or the budget and revised estimates for the current year.

Budget Estimates for 1957-58.

4. On the basis of the existing level of taxation and the items of expenditure of a committed nature, the estimates for the year 1957-58 reveal a deficit of Rs. 237.47 lakhs on revenue account as shown below :—

						(In lakh of rupees)
Receipts	..	..	..	..	..	1,06,31.44
Expenditure	..	..	..	..	..	1,08,68.91
						2,37.47
Deficit						..

The estimated receipts in the Revenue Section include a receipt of Rs. 1413.13 lakhs on account of this State's share in the Union Excise Duties and Taxes on Income other than Corporation tax and Estate Duty. This estimate is based on the latest intimation received from the Government of India. An estimate of Rs. 2703.17 lakhs is included under "XIII—Other Taxes and Duties" on account of sales tax including sales tax on motor spirit and sales tax on inter State trade. An amount of Rs. 100 lakhs is included under "XXXVI—Miscellaneous Departments" on account of the transfer of profits of the Civil supplies schemes of the former Bombay State to the Revenue Section. A similar transfer of Rs. 100 lakhs to the Revenue section on account of these profits is also provided for in the current year's five months budget estimate of the new Bombay State. A credit of Rs. 130 lakhs is also taken for revenue gap grants under "XLIX—Grants from the Government of India" on account of the Central grants under article 275 of the Constitution in accordance with the interim recommendation of the Second Finance Commission. According to section 74 (2) (a) of the States Reorganisation Act, 1956 the Bombay State is entitled to receive the amount by which 8.58 per cent. of the total of the amounts payable to this State on account of its share in Income Tax receipts and Union Excise Duties fall short of Rs. 248.04 lakhs. Accordingly, a credit of Rupees 126.81 lakhs from the Government of India has been taken under the above account head. The estimate under "XLVI—Miscellaneous" includes an amount of Rupees 183.72 lakhs on account of subsidy from the Government of India under the Subsidised Industrial Housing Scheme (116.72 lakhs) and subsidy for granting increased rates of dearness allowance to low paid Government servants on the lines of the Government of India's scheme for the purpose (Rs. 67 lakhs).

The total expenditure on the disbursement side of the Revenue Section includes Rs. 849.85 lakhs for debt charges under "22—Interest on Debt and Other Obligations" and "23—Appropriation for Reduction or Avoidance of Debt", Rs. 1143.41 lakhs under "29—Police", Rs. 1956.85 lakhs under "37—Education", Rs. 865.43 lakhs for Medical and Public Health schemes and Rs. 577.87 lakhs under "63—B—Community Development Projects, National Extension Service and Local Development Works".

Following are some of the important items of Expenditure :—

22—Interest on Debt and Other Obligations.—The provision under this head includes Rs. 208.41 lakhs for payment of interest charges on open market loans and Rs. 360.49 lakhs for interest charges on loans received from the Central Government. These figures are inclusive of interest charges transferred to the head "17—Interest on works for which capital accounts are kept—Irrigation works (Rs. 261.64 lakhs).

23—Appropriation for Reduction or Avoidance of Debt.—A provision of Rs. 407.13 lakhs is included in the estimates under this head for contribution to the Sinking Funds of the various open market loans and Rs. 207.5 lakhs for repayment to the Government of India in respect of the principal of the loans granted by them. Repayment to the Government of India is partly made from recoveries arising out of the loans and advances operations of the State Government which is shown as less expenditure under this major head.

37—Education.—The greater part of the provision under this head is for expenditure on Primary Education (Rs. 1147.78 lakhs). The provision represents grants payable to non-Government primary schools and to local bodies for primary education. The next year's budget estimates include a provision of Rs. 61.70 lakhs for grants to various Universities and Rs. 3,35.08 lakhs towards Secondary Education. A provision of Rs. 39 lakhs is also included for ameliorative measures for the backward classes.

39—Public Health.—The demand under this head includes Rs. 37.06 lakhs for grant to municipalities for water supply and drainage and sewage schemes, Rs. 37.47 lakhs for village and rural water supply schemes and Rs. 33.45 lakhs for malaria control scheme.

40—Agriculture.—The provision under this head includes an amount of Rs. 103.76 lakhs for soil conservation scheme, Rs. 24.88 lakhs for mechanical cultivation and Rs. 10 lakhs for construction of new wells and repairs to old ones. The expenditure on the works portion of the soil conservation scheme is recoverable from the cultivators as loan and as such an equivalent expenditure is transferred to "P—Loans and Advances" by a corresponding deduct entry under this head.

42—Co-operation.—A provision of Rs. 12 lakhs is included in the total estimate under this head for the Sarvodaya scheme.

43—Industries.—A provision of Rs. 53 lakhs is included under this head for development of handloom industry. The entire expenditure is to be met from the Government of India grant made available from the handloom Cess-Fund. This grant is taken in reduction of expenditure under this head.

50—Civil Works.—The important provisions included under this head are Rs. 264.45 lakhs for National High Ways, Rs. 117.23 lakhs for Central Road Fund Works, Rs. 86.58 lakhs for road works under the West Coast Road Programme and Rs. 22.44 lakhs for state roads of economic and interstate importance. The above items of expenditure are entirely financed by the Government of India. The credit from the Central Government for these works is taken in reduction of expenditure.

57—Miscellaneous.—A lump sum provision of Rs. 267 lakhs is included under this head for granting, wherever necessary, minimum of the pay scales sanctioned for the employees of the former Bombay State to the persons allotted from the other constituent parts of the New Bombay State and for granting increased rates of dearness allowance to low paid employees in accordance with a scheme of Government of India sponsored recently under which a part of the extra cost involved is subsidised by the latter. A credit of Rs. 67 lakhs on account of this subsidy is taken into account on the receipt side. A provision of Rs. 38.48 lakhs is also included under this head in connection with the scheme for establishment of Village Panchayats in each and every village of the State.

63-B—Community Development Projects, National Extension Service and Local Development Works.—The estimate under this head includes a provision of Rs. 187.54 lakhs for Community Development Projects, Rs. 154.17 lakhs for National Extension Service Scheme and Rs. 71.16 lakhs for Local Development Works. In respect of C. D. P. and N. E. S. works the Government of India bears 50 per cent. of the recurring expenditure and 75 per cent. of the non-recurring expenditure. As for Local Development Works, Government of India is expected to give a grant of Rs. 63.16 lakhs against the expenditure provided for.

In addition to the above, a provision of Rs. 150 lakhs is also made for assistance to Community Development areas for the development of Khadi and Village Industries. This is a Centrally sponsored scheme and the entire expenditure is borne by the Government of India.

Capital Expenditure.

5. The budget estimates for 1957-58 provide for a gross capital expenditure of Rs. 3771.90 lakhs excluding the capital outlay on State trading schemes, loans and advances and road works financed from the State Road Fund. This figure, however, takes into account the credit of Rs. 3.82 lakhs being the amount written back to the Revenue Section on account of past expenditure in the capital section towards payment to retrenched personnel. The above capital expenditure includes Rs. 1,698 lakhs for Irrigation Works [notable amongst them being the Kakrapar Weir (Rs. 200 lakhs); Ukai Project (Rs. 100 lakhs); Mahi Canal Project—Stage-I (Rs. 251 lakhs) and Ghod Canal and Storage Scheme (Rs. 106 lakhs)], Rs. 96 lakhs for Water Supply Schemes, Rs. 25 lakhs for establishment of an Industrial Estate at Atale, Rs. 46 lakhs for Contribution to the share capital of Co-operative Marketing Societies, State Ware Housing Corporation, Industrial Co-operative Societies and Co-operative Sugar Factories, Rs. 86 lakhs for Development of Ports, Rs. 921 lakhs for Roads and Buildings, Rs. 686 lakhs for the Koyna Hydro-electric Scheme, Rs. 59 lakhs for Housing Schemes of Displaced Persons and Rs. 56 lakhs for Milk Scheme.

6. Out of the above Capital expenditure Rs. 1,307 lakhs will be financed from loans expected from the Government of India—Rs. 187 lakhs for irrigation works, Rs. 43 lakhs for schemes of Industrial Development, Rs. 698 lakhs for electricity schemes including the Koyna scheme, Rs. 77 lakhs for housing schemes of displaced persons, industrial housing schemes, and low income group housing scheme and Rs. 300 lakhs for miscellaneous development schemes in the Plan.

A grant of Rs. 133 lakhs is also expected from the Government of India for meeting a portion of the Capital expenditure particularly the expenditure on building works (Rs. 20 lakhs) Milk Supply Scheme (Rs. 22 lakhs) and three-fourths of the expenditure on road works under the Central Aid Road Development Programme (Rs. 75 lakhs). The balance of one-fourth of the expenditure under the Central Aid Road Development Programme (Rs. 25 lakhs) and the balance of the expenditure on the Milk Scheme (Rs. 34 lakhs) will be financed from the credits in the State Road Fund account and the Milk Fund respectively. The expenditure on development of ports is proposed to be financed from the Port Development Fund and the Bhavnagar Port Reserve Fund to the extent of Rs. 75 lakhs and the expenditure on machinery rehabilitation of Shri Shahu Chhatrapati Mills, Kolhapur will be financed from the Mills' Depreciation Fund (Rs. 11 lakhs). A further expenditure of about Rs. 5 lakhs on capital account is proposed to be financed from the State Sugar Cane Cess Fund and the Betterment Fund for Road Transport Schemes.

The above resources account for 1565 lakhs of the gross capital expenditure for 1957-58. The balance of the capital expenditure will be met by withdrawal of Rs. 200 lakhs from the Fund for Development schemes, by open market borrowing the State share in the Small Savings Schemes and from cash balances.

18th March, 1957.

N. T. MONE,
Secretary to Government.

**STATEMENT SHOWING, IN THOUSANDS OF RUPEES, THE ESTIMATES OF RECEIPTS
AND EXPENDITURE UNDER EACH MAJOR HEAD
FOR THE YEAR 1957-58.**

No. of Account Head.	Heads of Revenue.	1957-58 (Budget).
1	2	3
PART—I—CONSOLIDATED FUND.		
A—Principal Heads of Revenues.		
II	Union Excise Duties	2,61,36
IV	Taxes on Income other than Corporation tax and Estate Duty	11,51,77
V	Estate Duty	41,35
VII	Land Revenue	13,19,23
VIII	State Excise	1,76,77
IX	Stamps	5,07,65
X	Forest	3,63,76
XI	Registration	47,27
XII	Taxes on Vehicles	3,37,17
XIII	Other Taxes and Duties	35,05,94
Total ...		77,15,27
C—Irrigation, Navigation, Embankment and Drainage Works.		
XVII	Irrigation, Navigation, Embankment and Drainage Works for which capital accounts are kept.	97,80
XVIII	Irrigation, Navigation, Embankment and Drainage Works for which no capital accounts are kept.	18,93
Total ...		1,16,73
E—Debt Services.		
XX	Interest	4,90,80
F—Civil Administration.		
XXI	Administration of Justice	71,95
XXII	Jails and Convict Settlements	24,48
XXIII	Police	49,85
XXIV	Ports and Pilotage	45,01
XXV-A	Dangs District	60,45
XXVI	Education	1,7,84
XXVII	Medical	1,35,61
XXVIII	Public Health	69,77
XXIX	Agriculture	1,11,21
XXX	Veterinary	6,76
XXXI	Co-operation	41,63
XXXII	Industries	1,51,09
XXXVI	Miscellaneous Departments	2,17,33
Total ...		11,55,98
Carried over ...		94,78,78

No. of Account Head. 1	Heads of Revenue. 2	1957-58 (Budget). 3
	PART—I—CONSOLIDATED FUND—contd.	
	Brought forward	94,78,78
	H—Civil Works, Multi-purpose River Schemes and Miscellaneous Public Improvements.	
XXXIX	Civil Works	53,76
XL	Bombay Development Scheme	28,81
	Total	82,57
	I—Electricity Schemes.	
XLI	Receipts from Electricity Schemes	—1,04
	J—Miscellaneous.	
XLIV	Receipts in aid of Superannuation	9,42
XLV	Stationery and Printing	28,58
XLVI	Miscellaneous	2,93,50
XLVI-A	Receipts on the Nationalisation of Road Transport Scheme	980
	Total	3,41,30
	L—Contributions and Miscellaneous Adjustments between Central and State Government.	
XLIX	Grants-in-aid from the Central Government	2,88,79
LI	Miscellaneous adjustments between Central and State Governments	81
	Total	2,89,60
	M—Extraordinary Items.	
L	Extraordinary Receipts	12,14
LI-A	Receipts on account of Community Development Projects, National Extension Service and Local Development Works	4,28,08
LII-B	Civil Defence	1
	Total	4,40,23
	Total, Revenue Receipts	1,06,31,44

No. of Account Head.	Heads of Revenue.	1957-58 (Budget).
1	2	3
	Total, Revenue Receipts	Rs. 1,06,31,44
	PART—I—CONSOLIDATED FUND—contd.	
	N—Public Debt.	
	I—Permanent Debt ... ..	.....
	II—Floating Debt	20,00
	III—Loans from the Central Government	30,11,91
	Total	30,31,91
	P—Loans and Advances by State Government	6,05,23
	Total Part—I—Consolidated Fund	1,42,68,58
	Part—II—Contingency Fund ... ..	.....
	Part—III—Public Account.	
	R.—Unfunded Debt.	
	Special loans	1,00
	State Provident Funds	3,50,00
	Total	3,51,00
	S. Deposits and Advances—	
	Kutch Benevolent Fund	50
	Insurance Fund	7,02
	Milk Fund	99,77
	Fishermen's Relief Fund	7
	Famine Relief Fund	8,38
	Port Reserve Fund	6,54
	Port Development Fund ... ..	.....
	Irrigation and Power Development Fund ... ..	.....
	Cultivators Benefit Fund ... ..	.....
	Girasdari Education Benefit Fund	20
	State Co-operative Development Fund	24,55
	Village Development Fund ... ..	.....
	Fire and Flood Emergency Fund	20
	Road Transport Department Betterment Fund	3,26
	Industrial Trust Fund	2,00
	Godown Trust Fund ... ..	.....
	Appropriation for reduction or avoidance of debt	5,59,44
	Sinking Fund investment Account	80,10
	Sugarcane Cess Fund	89,36
	State Road Fund	3,20,50
	Special Development Fund ... ..	.....
	Fund for Development Schemes ... ..	.....
	Depreciation Reserve Fund—Government Presses	3,56
	Deposits of depreciation reserve of commercial concerns	26,09
	Debt Redemption and avoidance Fund	25,04
	Dangs District Reserve Fund ... ..	.....
	Deposits of Local Funds	45,00,00
	Departmental and Judicial Deposits—	
	Civil Deposits	21,00,00
	Other Accounts	1,88,19
	Departmental Advances	1,98,00
	Permanent advances	1,80
	Accounts with the Government of Burma	5
	Accounts with the Reserve Bank	65
	Accounts with Government of Pakistan	1,00
	Suspense accounts	1,59,85,44
	Cheques and Bills	20,50,00
	Departmental and similar accounts	12,00
	Miscellaneous Government Account ... ..	.....
	Total	2,62,93,71

No. of Account Head. 1	Heads of Revenue. 2	1957-58 (Budget). 3
	T.—Remittances.	Rs.
	Cash remittances and adjustments between officers rendering accounts to the same Accountant General.	1,03,00,00
	Adjusting account between Central and State Governments	7,00,00
	Adjusting accounts with Railways	8,00
	Inter-State suspense account	22,00
	Reserve Bank of India Remittances	57,00,00
	Total ..	1,67,30,00
	Total, III Public Account ..	4,33,74,71
	Total, All Accounts—Receipts ..	5,76,43,29
	Opening balance ..	6,43,10*
	Grand Total ..	5,82,86,39

*This figure is tentative as it is based on the Preliminary opening balance on the 1st November 1956 for the reorganised State of Bombay. It is worked out after taking into account the transaction for the period from the 1st November 1956 to the 31st March 1957 as authorised in the Budget Estimates for that period. It excludes an amount of Rs. 25,88 lakhs invested in Treasury Bills and also other investments in long-dated securities.

No. of Account Head. 1	Heads of Expenditure. 2	1957-58 (Budget). 3
	Rs.	
	PART I.—CONSOLIDATED FUND.	
	A.—Direct Demands non Revenue.	
7	Land Revenue	4,68,01
8	State Exoise	52,76
9	Stamps	9,03
10	Forest	1,81,70
11	Registration	20,62
12	Taxes on Vehicles	2,60,45
13	Other Taxes and Duties	2,40,49
	Total	12,33,06
	C.—Revenue Account of Irrigation, Navigation, Embankment and Drainage Works.	
17	Interest on Works for which capital accounts are kept	2,61,64
18	Other Revenue Expenditure financed from Ordinary Revenues—	
	A. Irrigation Works (P. W.)	37,40
	B. Navigation, Embankment and Drainage Works (P. W.)	5,75
	A. and B. Irrigation Works (Civil)	
18(1)	Other Revenue Expenditure financed from Famine Fund	
	Total	3,04,79
	E.—Debt Services.	
22	Interest on Debt and other obligations	3,43,88
23	Appropriation for Reduction or Avoidance of Debt	5,05,97
	Total	8,49,85
	Carried over	23,87,70

No. of Account Head. 1	Heads of Expenditure. 2	1957-58 (Budget). 3
PART I—CONSOLIDATED FUND—contd.		Rs.
	Brought forward ...	23,87,70
F.—Civil Administration.		
25	General Administration	6,89,58
27	Administration of Justice	2,54,72
28	Jails and Convict Settlements	1,02,89
29	Police	11,43,41
30	Ports and Pilotage	83,08
33-A	Dangs District	60,45
36	Scientific Departments	14,73
37	Education	19,56,85
38	Medical	5,68,64
39	Public Health	2,97,79
40	Agriculture	3,24,78
41	Veterinary	64,99
42	Co-operation	1,47,78
43	Industries	1,71,69
44	Aviation	200
47	Miscellaneous Departments	3,01,25
	Total ...	61,84,63
FF.—Civil Administration—Capital Account within the Revenue Account.		
43-A	Capital Outlay on Industrial Development ... ..	.....
H.—Civil Works, Multi-purpose River Schemes and Miscellaneous Public improvements.		
50	Civil Works	3,71,10
51	Bombay Development Scheme	17,01
51-B	Other Revenue Expenditure connected with Multi-purpose River Schemes	25
	Total ...	3,88,36
I. Electricity Schemes.		
52-A	Other Revenue expenditure connected with Electricity Schemes	1,12
J.—Miscellaneous.		
54	Famine	16,62
54-A	Territorial and Political Pensions	10,95
54-B	Privy purses and allowances of Indian Rulers	12,42
55	Superannuation Allowances and Pensions	3,44,30
56	Stationery and Printing	1,41,84
57	Miscellaneous	8,03,10
	Total ...	13,29,23
	Carried forward ...	1,02,91,04

No. of Account Head. 1	Heads of Expenditure. 2	1957-58 (Budget). 3
PART —CONSOLIDATED FUND—contd.		Rs.
	Brought forward ..	1,02,91,04
M.—Extraordinary Items.		
63	Extraordinary Charges .. .. .	.....
63-B	Community Development Projects, National Extension Service and Local Development Works.	5,77,87
64-B	Civil Defence .. .. .	.....
	Total ..	5,77,87
	Total Expenditure on revenue account (including revenue expenditure and capital expenditure within revenue account).	1,08,68,91
Capital Account not charged to Revenue.		
65-A	Capital outlay on Forest	12,21
68	Construction of Irrigation, Navigation, Embankment and Drainage Works (Commercial).	14,32,93
68-A	Construction of Irrigation, Navigation, Embankment and Drainage Works (Non-Commercial).	6,145
70	Capital outlay on improvement of Public Health	80,96
72	Capital Outlay on Industrial Development	91,65
73	Capital Outlay on Ports	11,23
80	Bombay Development Scheme	3,18
81	Capital Account of Civil Works outside the Revenue Account	8,26,49
81-A	Capital Outlay on Electricity schemes	7,17,48
82	Capital Account of other State works, outside the Revenue Account	77,18
82-B	Capital outlay on Road Transport Schemes outside the Revenue Account	24
83	Payments of Commuted value of Pensions	17
85	Payments to Retrenched Personnel	—1,32
85-A	Capital Outlay on State Schemes of Government trading	1,96,44
	Total, Capital Expenditure outside the revenue account ..	35,10,29

No. of Account Head. 1	Heads of Expenditure. 2	1957-58. (Budget). 3
	PART I—CONSOLIDATED FUND—contd.	Rs.
	Total Revenue and Capital Expenditure ...	1,43,79,20
	N.—Public Debt.	
	I. Permanent debt ...	74,94
	II. Floating debt ...	20,00
	III.—Loans from the Central Government ...	3,79,10
	Total ...	3,74,04
	P.—Loans and Advances by State Government ...	20,31,19
	Total PART I—Consolidated Fund ...	1,68,84,43
	PART II—Contingency Fund ...	.....
	III. PUBLIC ACCOUNT.	
	R.—Unfunded Debt.	
	Special Loans ...	1,00
	State Provident Funds ...	1,70,00
	Total ...	1,71,00
	S.—Deposits and Advances.	
	Insurance Fund ...	2,72
	Milk Fund ...	1,10,89
	Fishermen's Relief Fund ...	7
	Famine Relief Fund ...	8,38
	Appropriation for reduction or Avoidance of Debt—Sinking Funds ...	1,51
	Sinking Fund Investment Account ...	4,78,89
	Debt Redemption and Avoidance Fund ...	37,85
	Sugar Cane Cess Fund ...	45,73
	State Road Fund ...	2,96,36
	Special Development Fund of Kutch from the assistance under T. C. A. Programme...	.....
	Fund for Development Schemes ...	2,00,00
	Port Reserve Fund ...	43,55
	Port Development Fund ...	31,08
	Kutch Benevolent Fund ...	.....
	Irrigation and Power Development Fund ...	.....
	Cultivators Benefit Fund ...	1,00
	Girasdari Education Benefit Fund ...	20
	Fire and Flood Emergency Fund ...	20
	Road Transport Department Betterment Fund ...	1,40
	Industrial Trust Fund ...	.....

No. of Account Heads. 1	Heads of Expenditure. 2	1957-58 (Budget). 3
	S.—Deposits and Advances—concl.	
		Rs.
	State Co-operative Development Fund	24,55
	Godown Trust Fund ... ..	.....
	Village Development Fund (Vidarbha)	8,56
	Depreciation Reserve Fund—Government Presses	8,17
	Deposits of depreciation reserve of commercial concerns	15,54
	Dangs District Reserve Fund	5,20
	Deposits of Local Funds	45,00,00
	Departmental and Judicial Deposits—	
	Civil Deposits	21,00,00
	Other Accounts	1,92,31
	Departmental Advances	1,98,00
	Permanent Advances	1,80
	Accounts with the Government of Burma	5
	Accounts with the Reserve Bank	40
	Accounts with the Government of Pakistan	10,00
	Suspense Accounts	1,39,93,19
	Cheques and Bills	20,50,00
	Departmental and similar accounts	12,00
	Miscellaneous Government Account ... ..	.....
	Total ...	2,43,79,60
	T.—Remittances.	
	Cash remittances and adjustments between officers rendering account to the same Accountant General.	1,03,00,00
	Adjusting account between Central and State Governments	7,00,00
	Adjusting accounts with Railways	8,00
	Inter-State Suspense Account	22,00
	Reserve Bank of India Remittances	57,00,00
	Total ...	1,67,30,00
	Total, III—Public Account ...	4,12,80,60
	Total, All Accounts—Disbursements ...	5,81,65,03
	Closing Balance ...	1,21,36*
	Grand Total ...	5,82,86,39

*This figure excludes an amount of Rs. 596 lakhs invested in Treasury Bills and also other investments in long dated securities.

A NOTE ON THE REVISED PROCEDURE OF PRESENTING GROSS DEMANDS
TO THE VOTE OF THE LEGISLATURE.

Till 1952-53 the system of presenting net demands (i.e., after taking into account all the credits accruing to a major head) to the vote of the Legislature was being followed. There were, however, a few exceptions mentioned below under which gross demands were asked for :—

- (1) 63—Extraordinary charges,
- (2) 80—Bombay Development Scheme,
- (3) 81—A—Capital Outlay on Electricity Schemes,
- (4) 83—Payments of commuted value of pensions,
- (5) 85—A—Capital Outlay on State Schemes of Government Trading.

In the year 1939, the Auditor General raised the question of the procedure to be followed in presenting to the Legislature a demand for grant in which the expenditure was more than counterbalanced by recoveries and the net result was, therefore, a *minus* demand. In a case like this the alternative courses available were (i) to make a token demand or (ii) to obtain a vote for the gross expenditure. The former course was open to the objection that it set no limit to actual expenditure provided the actual receipts were such that the net result did not exceed the amount of the sanctioned grant. At the same time the latter course might imply that the same demand was once voted "gross" one year (when the net result was minus) and "net" another year (when the net result was plus). The Auditor General pointed out that the real object to be secured was that positive expenditure should be expressly authorised in some way and further directed that the matter should be settled by the State Government in consultation with the State Legislature. The question was considered and it was decided to adopt the second alternative, viz. that of obtaining the vote of the Legislature for the gross expenditure particularly in view of the fact that in 1937-38 the Speaker of the Bombay Legislative Assembly had ruled out token demands. The Comptroller and Auditor General later on gave a ruling that the demand once voted gross should continue to be so voted in all the future years irrespective of whether the net estimated expenditure is minus or plus. Accordingly, the system of presenting gross demand for the vote of the Legislature under the heads referred to above was being followed.

2. The Government of India, with effect from the budget of 1952-53, has been following the procedure of presenting gross demands to the vote of the Parliament in respect of all heads. The Comptroller and Auditor General therefore urged on this Government the desirability of adopting the revised procedure adopted by the Union Government as the Constitutional provisions affecting the States in the matter are the same as in the case of the Union. Accordingly gross demands in respect of all heads are being presented to the vote of the Legislature with effect from the budget for 1953-54. The above revised procedure corresponds to the procedure according to which gross demands are put to the vote of the Legislature in respect of expenditure under the heads mentioned in paragraph 1 above.

3. Till 1955-56, the major head figures in the "Statement C" appearing at the beginning of the Civil Budget Estimates and the details under minor and sub-heads under each major head were net figures. The gross figure under the major head was indicated by a foot-note at the beginning of the major head. The Accountant General, Bombay, however, desired that the procedure followed by the Government of India should be followed by the State Government as that would facilitate the work of Audit. The Accountant General's view has been accepted and is given effect to from the year 1956-57 in the former State of Bombay. According to the revised procedure, each major head is divided into 3 parts. Part I gives the gross figures by minor heads, recoveries under each minor head and the net figure of the major head, Part II gives the details of gross estimates and Part III gives the details of recoveries adjusted in the accounts in reduction of expenditure. The figures in Statement 'C' of the Civil Budget Estimates, however, continue to be shown net.

4. Hitherto, the expenditure on the housing schemes for displaced persons and that on the Scheme of Aarey Milk Colony were included in one demand. It has now been decided to present a separate demand in respect of Capital expenditure on Milk Schemes with effect from 1957-58 with a view to avoid the possibility of any reappropriation between the provisions made for two dissimilar services under the same grant.

5. The amounts put to the vote of the Legislative Assembly in accordance with the procedure mentioned in paragraph 2 above are shown in column 5 of the Schedule of Demands for grants included in this Memorandum. Column 6 of the Schedule gives the amount of recoveries excluded from the amount of Demand and column 7 thereof gives the number of the page of the Civil Budget Estimates whereon the details of such recoveries are shown.

IX.—STAMPS.					Detailed Account No.	Budget Estimate 1957-1958.
						Rs.
A-Non-Judicial—						
Sale of Stamps	--	--	--	..	IX-A	306,43,500
Duty on impressing documents	--	--	..	..	IX-B	22,17,000
Fines and penalties	..	--	..	..	....	77,800
Miscellaneous	--	--	--	..	IX-C	6,02,700
<i>Deduct—Refunds</i>					..	—295,000
Total A-Non-Judicial Stamps					..	3,32,46,000
B-Judicial—						
Court fees realised in stamps	--	--	..	..	IX D	1,83,96,400
Fines and penalties	--	--	--	..		26,900
Miscellaneous	--	--	--	..	IX-E	16,100
<i>Deduct—Refunds</i>					..	—9,20,400
Total B-Judicial Stamps					..	1,75,19,000
GRAND TOTAL					..	5,07,65,000
DETAILED ACCOUNT NO. IX-A.						
STAMPS (Non-Judicial).						
Sale of Stamps.						
Bills of exchange or hundies						
Impressed Stamps—						
Bills of lading	--	--	--	..	..	1,08,000
Hundi stamped papers	--	--	--	..	..	1,85,560
Special Impressed Labels—						
Hundies or Bills of Exchange denoted with special adhesive stamps					..	7,98,050
Insurance policies	--	--	--	..	..	....
Insurance stamps	--	--	--	..	..	11,24,410
Foreign Bills Stamps—						
Foreign bills	--	--	--	..	..	4,90,000
Share transfers stamps	--	--	--	..	..	29,76,510
Agreement stamps	--	--	--	..	..	4,93,200
Brokers' notes stamps	--	--	--	..	..	92,000
Carried forward					...	62,67,730

**SCHEDULE OF DEMANDS FOR GRANTS FOR THE YEAR 1957-58 SUBMITTED
FOR THE VOTE OF THE LEGISLATIVE ASSEMBLY.**

No. of Demand.	Designation of the Minister.	Service of administration to which the Demand relates.	Head of account.	Amount put to the vote of the Legislative Assembly.	Recoveries excluded from the amount of Demand.	Reference to page Nos. of the Civil Budget Estimates for 1957-58 on which the details of recoveries are shown.
1	2	3	4	5	6	7
		A.—Expenditure from Revenue.				
				Rs.	Rs.	
1	The Minister for Revenue.	Land Revenue.	7, Land Revenue ...	4,11,48,150	1,47,150	87
2	The Minister for Prohibition, Village Panchayat and Cottage Industries.	State Excise ...	8, State Excise ...	56,36,000	3,60,000	94
3	The Minister for Revenue.	Stamps ...	9, Stamps ...	9,22,000	19,000	98
4	The Minister for Forests.	Forest ...	10, Forest ...	1,83,60,000	2,11,000	106
5	The Minister for Revenue	Registration ...	11, Registration ...	20,62,000		
6	The Chief Minister	Taxes on Vehicles.	12, Taxes on Vehicles	25,73,900	4,59,900	113
7	The Minister for Finance.	Other Taxes and Duties.	13, Other Taxes and Duties.	69,74,800	19,000	118
8	The Minister for Public Works.	Irrigation (including Working Expenses).	XVII—Deduct—Working Expenses 18, Other revenue expenditure financed from ordinary revenue.	(a) 1,15,56,400	19,61,400	137
9	The Minister for Finance.	General Administration.	25, General Administration.	7,64,04,100	84,58,800	216

(a) This demand is made up as follows :—

	Rs.
XVII—Deduct—Working Expenses ...	52,80,000
18, Other Revenue Expenditure financed from ordinary Revenues—	
Public Works ...	62,39,000
Civil ...	37,400
	<u>1,15,56,400</u>

No. of Demand.	Designation of the Minister.	Service or administration to which the Demand relates.	Head of Account.	Amount put to the vote of the Legislative Assembly.	Recoveries excluded from the amount of Demand.	Reference to page Nos. of the Civil Budget Estimate for 1957-58 on which the details of recoveries are shown.
1	2	3	4	5	6	7
A—Expenditure from Revenue—contd.						
				Rs.	Rs.	
10	The Chief Minister ...	Administration of Justice.	27, Administration of Justice.	2,25,37,900	19,400	238
11	The Chief Minister ...	Jails and Convict Settlement.	28, Jails and Convict Settlements.	1,06,58,000	3,69,000	245
12	The Chief Minister ...	Police ...	29, Police ...	11,53,45,000	10,04,000	276
13	The Minister for Public Works.	Ports and Pilotage.	30, Ports and Pilotage.	1,02,48,000	19,40,000	277
14	The Minister for Revenue.	Dangs District.	33-A—Dangs District	60,55,000	10,000	297
15	The Minister for Education and Law.	Scientific Departments.	36, Scientific Departments.	16,43,000	1,70,000	309
16	The Minister for Education and Law.	Education ...	37, Education ...	19,68,57,000	11,72,000	365
17	The Minister for Public Health.	Medical ...	38, Medical ...	5,70,43,000	1,79,000	423
18	The Minister for Public Health.	Public Health ...	39, Public Health ...	4,08,07,500	1,10,28,500	462
19	The Minister for Agriculture (including Aarey Milk Colony).	Agriculture ...	40, Agriculture ...	4,58,22,000	1,33,44,000	581 to 589
20	The Minister for Agriculture (including Aarey Milk Colony).	Veterinary ...	41, Veterinary ...	67,78,000	2,79,000	611
21	The Minister for Co-operation (excluding Cottage Industries).	Co-operation ...	42, Co-operation ...	1,48,97,000	4,49,000	634
22	The Minister for Civil Supplies, Industries and Printing Press.	Industries ...	43, Industries ...	2,24,74,000	53,05,000	713

No. of Demand.	Designation of the Minister.	Service or administration to which the Demand relates.	Head of Account.	Amount put to the vote of the Legislative Assembly.	Recoveries excluded from the amount of Demand.	Reference to page Nos. of the Civil Budget Estimates for 1957-58 on which the details of recoveries are shown.
1	2	3	4	5	6	7
A—Expenditure from Revenue—contd.						
				Rs.	Rs.	
23	The Minister for Civil Supplies, Industries and Printing Press.	Industrial Development.	43-A, Capital Outlay on Industrial Development.	62,000	62,000	714
24	The Minister for Public Works.	Aviation ...	44, Aviation ...	2,00,000	.....	....
25	The Minister for Agriculture including Aarey Milk Colony.	Miscellaneous Departments (except labour).	47, Miscellaneous Departments.	3,43,38,300	92,46,800	748 to 749
26	The Minister for Labour.	Labour ...	47, Miscellaneous Departments.	66,26,500	15,93,000	748
27	The Minister for Public Works.	Civil Works ...	50, Civil Works ...	15,64,31,400	11,97,82,000	791 to 792
28	The Minister for Public Works.	Bombay Development Scheme	51, Bombay Development Scheme.	17,01,000	.....	.....
29	The Minister for Public Works.	Multipurpose River Schemes.	51-B, Other Revenue expenditure connected with Multipurpose River Schemes.	25,000	.....	.....
30	The Minister for Public Works.	Electricity Schemes.	XLI, Receipts from Electricity Schemes—Deduct—Working Expenses.	1,07,080	.....	.....
31	The Minister for Public Works.	Electricity Schemes.	52-A, Other Revenue Expenditure connected with Electricity Schemes.	1,12,000	.....	.....
32	The Minister for Revenue.	Famine ...	54, Famine ...	25,00,000	8,38,000	797
33	The Chief Minister ...	Territorial and Political Pensions.	54-A, Territorial and Political Pensions.	10,71,000	.....	.....
34	The Chief Minister ...	Privy Purses and Allowances.	54-B, Privy Purses and Allowances of Indian Rulers.	12,42,000	.....	.....
35	The Minister for Finance	Superannuation Allowances and Pensions.	55, Superannuation Allowances and Pensions.	3,33,50,500	11,71,500	802

No. of Demand.	Designation of the Minister.	Service or administration to which the Demand relates.	Head of Account.	Amount put to the vote of the Legislative Assembly.	Recoveries excluded from the amount of Demand.	Reference to page Nos. of the Civil Budget Estimate for the year 1957-58 on which the details of recoveries are shown.
1	2	3	4	5	6	
		A—Expenditure	from Revenue—contd.	Rs.	Rs.	
36	The Minister for Civil Supplies, Industries and Printing Press.	Stationery and Printing.	56, Stationery and Printing.	1,54,59,000	12,75,000	816
37	The Minister for Local Self-Government.	Miscellaneous ...	57, Miscellaneous ...	9,03,76,520	1,02,24,000	838 to 839
38	The Chief Minister	Road Transport Scheme.	XLVI-A, Receipts from Road Transport Scheme-Deduct-Working Expenses.	55,91,000	.....	.....
39	The Minister for Development, Planning, Electricity and Housing	Community Development Projects National Extension Service and Local Development Works.	63-B, Community Development Projects National Extension Service and Local Development Works.	5,77,87,000	.....	.....
40	The Chief Minister	Civil Defence ...	64-B, Civil Defence ...	1,52,000	1,52,000	847
		Total, A—Expenditure	from Revenue ...	1,12,39,35,050	19,12,49,450	
		B—Expenditure	charged to Capital.			
41	The Minister for Forests	Forests ...	65-A, Capital outlay on Forests.	12,21,000	.....	.....
42	The Minister for Public Works.	Irrigation ...	68, Construction of Irrigation, etc., Works, (Commercial) and 68-A-construction of irrigation etc. (Non-Commercial).	(b) 16,97,63,000	2,03,25,000	871
43	The Minister for Public Health.	Public Health ..	70, Capital Outlay on improvement of Public Health.	95,80,530	14,84,530	888
44	The Minister for Civil Supplies, Industries and Printing Press.	Industrial Development.	72, Capital Outlay on Industrial Development.	1,02,74,000	11,09,000	889
45	The Minister for Public Works.	Ports ...	73, Capital Outlay on Ports.	85,86,000	74,63,000	890
46	The Minister for Public Works.	Bombay Development Scheme.	80, Bombay Development Scheme.	3,71,000	53,000	895
47	The Minister for Public Works.	Civil Works ...	81, Capital Account of Civil Works outside the Revenue Account.	9,46,15,000	1,19,66,000	933
48	The Minister for Public Works.	Electricity Schemes.	81-A, Capital Outlay on Electricity Schemes.	7,17,50,000	2,250	934
49	The Minister for Social Welfare including Rehabilitation.	Housing Scheme of Displaced Persons and other Housing Schemes.	82, Capital Account of other State Works outside the Revenue Account (other than Milk Scheme).	79,21,000	2,03,000	941

(b) This demand is made up as follows:—

68—Construction of Irrigation etc. Works (Commercial)	Rs.	16,36,18,000
68-A—Construction of Irrigation etc. Works (Non-Commercial)	...	61,45,000
		<u>16,97,63,000</u>

No. of Demand.	Designation of the Minister.	Service or administration to which the Demand relates.	Head of Account.	Amount put to vote of the Legislative Assembly.	Recoveries excluded from the amount of Demand.	Reference to page Nos. of the Civil Budget Estimate for the year 1957-58 on which the details of recoveries are shown.
1	2	3	4	5	6	7
		B—Expenditure	charged to Capital	—concd.		
50	The Minister for Agriculture including Aarey Milk Colony	Milk Schemes	82, Capital Account of other State works outside the Revenue Account (Milk Scheme)	56,02,200	56,02,300	941
51	The Chief Minister ...	Road Transport Scheme.	82-B, Capital Outlay on Road Transport Schemes outside the Revenue accounts.	1,64,000	1,40,000	942
52	The Minister for Finance.	Payments of Commuted Value of Pensions.	83, Payments of Commuted Value of Pensions.	10,26,000	10,00,000	943
53	The Minister for Finance.	Payments to Retrenched Personnel.	85, Payments to Retrenched Personnel.	2,50,000	3,82,000	943
54	The Minister for Civil Supplies, Industries and Printing Press.	Schemes of State Trading.	85-A, Capital Outlay on State Schemes of Government Trading.	21,10,87,000	19,20,68,000	952 to 953
	Total,	B.—Expenditure	charged to Capital ...	59,22,10,830	24,17,98,080	
		Expenditure	under Debt, Deposits	and Remittance Heads.		
55	The Minister for Finance.	Loans and Advances bearing Interest.	Loans and Advances by State Government.	20,27,19,000	.....	.....
			Grand Total ...	1,91,88,64,880	43,30,47,630	.....



Government of Bombay

CIVIL BUDGET ESTIMATES

FOR THE YEAR

1957-58

*Presented to the Legislature under Article 202 (1)
of the Constitution of India*



BOMBAY

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NOTE.

The expression " Voted " in this volume means voted by the Legislative Assembly.

ERRATA.

CIVIL BUDGET ESTIMATES FOR 1957-58.

Serial No.	Page No.	Details of Errata.
1	6	Against the entry "Total III—Public Account" for the figure "43,37,71,000", substitute the figure "4,33,74,71,000".
2	6	Against the entry "Total—All Accounts—Receipts" for the figure "5,63,28,320" substitute the figure "5,76,43,28,320".
3	26	Against the entry "Total" under "A-Irrigation works (2) Unproductive—Direct Receipts" for the figure "7,21,500" substitute the figure "87,21,500".
4	59	Against the entry "Grants-in-aid under Article 275 of the Constitution from Central Government on account of expenditure incurred by the State Government on the schemes for the development of scheduled areas and welfare of the scheduled tribes", for the figure "32,90,000" substitute the figure "31,98,000".
5	59	Against the total under the head "XLIX-Grants-in-aid from Central Government" for the figure "2,89,71,000" substitute the figure "2,88,79,000".
6	91	Against the entry "B-1-Inspection and preventive Establishment" for the figure "32,87,500" substitute the figure "32,54,200".
7	91	Against the entry "Total-District charges-voted" for the figure "32,87,500" substitute the figure "32,54,200".
8	217	Against the entry "I-Courts of Small Causes" for the figure "8,03,00" substitute the figure "8,03,800".
9	336	Against the entry "Electric Charges" for the figure "33,300" substitute the figure "3,300".
10	336	Against the entry "other Non-Contract contingencies" insert the figure "7,700" in the column for Budget Estimate 1957-58.
11	336	Against the entry "Pay of class IV Servants" for the figure "7,700" substitute the figure "1,36,430".
12	336	Against the entry "other Supplies and services" for the figure "1,36,430" substitute the figure "28,100".
13	336	Against the entry "Dearness Allowance" for the figure "28,100" substitute the figure "91,860".
14	336	Against the entry "other charges" for the figure "91,860" substitute the figure "1,17,680".
15	336	Against the entry "Purchase of Books, etc." for the figure "1,17,680" substitute ".....".
16	336	Against the entry "Total-L-1(4)-Contingencies" for the figure "5,64,152" substitute the figure "5,64,252".
17	397	Against the entry "under B-7(X) Ameliorative Measures for Backward Classes—(4) Opening of Mobile dispensaries," for "....." substitute the figure "1,33,140".
18	397	Against the entry "(5) Opening of two Mahim dispensaries for Backward and scheduled areas" for the figure "1,33,140" substitute ".....".
19	426	Against the entry "Pay of menials" for the figure "280" substitute the figure "1,280".
20	430	Against the entry "Total—A-4(b) (3) Allowances, Honorarium, etc." for the figure "10,06,760" substitute the figure "11,06,760".
21	461	Against the entry "Total-G" for the figure "15,20" substitute the figure "15,200".

Serial No.	Page No.	Details of Errata.
22	477	Against the entry "C-2(2) Pay of Establishment—Agricultural Officers" for the figure "12,235" substitute the figure "17,235".
23	510	Against the entry "carried forward" for the figure "42,72,020" substitute the figure "48,72,020".
24	511	Against the entry "Brought Forward" for the figure "42,72,020" substitute the figure "48,72,020".
25	521	Against the entry "Compensation for acquisition of Land" for the figure "1,88,000" substitute the figure "1,90,000".
26	544	Against the entry "Labour (daily and monthly) Water supply charges, seeds manures and other consumable Stores" for the figure ",400" substitute the figure "5,400".
27	635	Against the entry "A.7 Inspection of Weights and Measures" for the figure "7,49,440" substitute the figure "7,49,400".
28	676	Against the entry "total-B-28 (1) (4) Scholarships" for the figure "10,500" substitute the figure "10,800".
29	743	The entry "H-13(b) other schemes" should be read as "H-13(b) other Schemes @".
30	751	Against the entry under Recoveries "D-Tools and Plants" for the figure "-30,19,740" substitute the figure "-30,19,470".
31	830	Against the entry under "B-other attached and Sub-ordinate Offices—B(3) Allowances, Honoraria etc." for the figure "1,44,200" substitute the figure "1,42,200".
32	864	Delete the words "Accounts 1957-58" appearing in the last column and read the words "Budget Estimates, 1957-58".
33	880	Against the entry under "2-Improvements to low service gravity main from Poona Cantonment to Ganeshkhind-(a) Works out-lay" for the figure "23,290" substitute the figure "23,920".
34	881	Against the entry "Total-3" for the figure "3,55,250" substitute the figure "3,35,250".
35	934	Against the entry under "Establishment for Koyna Project (C)—(ii) Dearness allowance" for the figure "3,86,000" substitute the figure "3,68,000".
36	944	Against the entry "C-other Miscellaneous Schemes" under the details of recoveries, for the figure "11,84,01,000" substitute the figure "-11,84,01,000".
37	971	The figure "24,88,650" against the entry "grant for purchase of Road Rollers" should be read as against the entry "expenditure transferred from '81—Civil Works' in respect of Central Aid Road Development Programme Works", the grant for purchase of Road Rollers being 'Nil'".

Heads of Revenue.	Reference to detailed Estimates.	Budget Estimate, 1957-58.
1	2	3
PART I.—CONSOLIDATED FUND.		
	Pages.	Rs.
A. Principal Heads of Revenue—		
II.—Union Excise Duties	} 13-14	2,61,36,000
IV.—Taxes on Income other than Corporation Tax and Estate Duty		11,51,77,000
V.—Estate Duty		44,35,000
VII.—Land Revenue		13,19,23,000
VIII.—State Excise	} 15-17	1,76,77,000
IX.—Stamps—		
A.—Non-Judicial	} 18-20	3,32,46,000
B.—Judicial		1,75,19,000
X.—Forest	} 20-21	3,63,76,000
XI.—Registration	} 22	47,27,000
XII.—Taxes on Vehicles	} 23	3,37,17,000
XIII.—Other Taxes and Duties	} 24	35,05,94,000
Total		77,15,27,000
C. Irrigation, Navigation, Embankment and Drainage Works—		
XVII.—Irrigation, Navigation, Embankment and Drainage Works for which capital accounts are kept (Net)—		
(1) Productive Works—		
Direct Receipts	} 25-33	48,37,000
Indirect Receipts (Portion of Land Revenue due to Works and Betterment levy and Irrigation cess)		3,72,000
Deduct—Working Expenses		—5,11,000
Net receipts		46,98,000
(2) Unproductive Works—		
Direct Receipts	} 25-33	87,21,500
Indirect Receipts (Portion of Land Revenue due to Works and Betterment levy and Irrigation cess)		11,29,500
Deduct—Working Expenses		—47,69,000
Net receipts		50,82,000
Total, Net receipts		97,80,000
XVIII.—Irrigation, Navigation, Embankment and Drainage Works for which no capital accounts are kept	} 34	18,93,000
E. Debt Services—		
XX.—Interest	} 35	4,90,80,000
Carried over		83,22,80,000

Heads of Revenue.	Reference to detailed Estimates.	Estimate, 1957-58.
1	2	3
	Pages.	Rs.
PART I.—CONSOLIDATED FUND—contd.		
Brought forward ...		83,22,80,000
F. Civil Administration.		
XXI.—Administration of Justice ...	36	71,95,000
XXII.—Jails and Convict Settlements ...	37	24,48,000
XXIII.—Police ...	38	49,85,000
XXIV.—Ports and Pilotage ...	39	45,01,000
XXV-A.—Dangs District ...	40	60,45,000
XXVI.—Education ...	41-42	1,70,84,000
XXVII.—Medical ...	43-44	1,35,61,000
XXVIII.—Public Health ...	45-46	69,77,000
XXIX.—Agriculture ...	47	1,11,21,000
XXX.—Veterinary ...	48	6,76,000
XXXI.—Co-operation ...	49	41,63,000
XXXII.—Industries ...	49-50	1,51,09,000
XXXVI.—Miscellaneous Departments ...	51-52	2,17,33,000
Total ...		11,55,98,000
H. Civil Works Multipurpose River Schemes and Miscellaneous Public Improvements.		
XXXIX.—Civil Works ...	53	53,76,000
XL.—Bombay Development Scheme ...	53	28,81,000
Total ...		82,57,000
I. Electricity Schemes.		
XLI.—Receipts from Electricity Schemes ...	54	-1,04,680
J. Miscellaneous.		
XLIV.—Receipts in aid of Superannuation ...	55	9,42,000
XLV.—Stationery and Printing ...	56	28,58,000
XLVI.—Miscellaneous ...	57-58	2,93,50,000
XLVI-A.—Receipts from Road Transport Scheme ...	59	9,80,000
Total ...		3,41,30,000
L. Contributions and miscellaneous Adjustments between Central and State Governments.		
XLIX.—Grants-in-aid from Central Government ...	59	2,88,79,000
L.—Miscellaneous adjustments between Central and State Governments. ...	59	81,000
Total ...		2,89,60,000
M. Extraordinary Items.		
LI.—Extraordinary Receipts ...	59	12,14,000
LI-A.—Receipts on account of Community Development Projects, National Extension Service and Local Development Works ...	60	4,28,08,000
LI-B.—Civil Defence ...	60	1,000
Total ...		4,40,23,000
Total Revenue Receipts ..		1,06,31,43,320
Excess of Revenue over expenditure on Revenue account ...		

B.—Statement of Receipts under Debt Heads.

Receipts.	Reference to detailed Estimates.	Budget Estimate, 1957-58.	
	Pages.	Rs.	
PART I.—CONSOLIDATED FUND—concl.			
Revenue from Statement A		1,06,31,43,320	
N. Public Debt.			
I.—Permanent Debt	} 61-62	....
II.—Floating Debts		20,00,000	
III.—Loans from the Central Government		30,11,91,000	
P.—Loans and Advances by State Government		6,05,23,000	
Total I.—Consolidated Fund		1,42,68,57,320	
PART II.—CONTINGENCY FUND			
PART III.—PUBLIC ACCOUNT.			
R. Unfunded Debt.			
Special Loans	} 63	1,00,000	
State Provident Funds		3,50,00,000	
Total		3,51,00,000	
S. Deposits and Advances.			
Kutch Benevolent Fund	} 63-69	50,000	
Insurance Fund		7,02,000	
Milk Fund		99,77,000	
Fishermen's Relief Fund		7,000	
Famine Relief Fund		8,38,000	
Port Reserve Fund		6,54,000	
Port Development Fund ... ..		.....
Irrigation and Power Development Fund ... ..		.....
Cultivators Benefit Fund ... ..		.....
Gitasdari Education Benefit Fund ... ..		.....
State Co-operative Development Fund		20,000	
Village Development Fund		24,55,000	
Fire and Flood Emergency Fund ... ..		.....
Road Transport Department Betterment Fund		20,000	
Industrial Trust Fund		3,26,000	
Godown Trust Fund		2,00,000	
Appropriation for reduction or avoidance of debt ... ..		.....
Sinking Fund investment Account		5,59,44,000	
Sugarcane Cess Fund		80,10,000	
State Road Fund		89,36,000	
Special Development Fund		3,20,50,000	
Fund for Development Schemes ... ..		.....
Depreciation Reserve Fund—Government Presses		3,58,000	
Deposits of depreciation reserve of commercial concerns		26,09,000	
Debt Redemption and avoidance Fund		25,04,000	
Dangs District Reserve Fund ... ..		.....
Deposits of Local Funds		45,00,00,000	
Departmental and Judicial Deposits—			
Civil Deposits	21,00,00,000
Other Accounts	1,83,19,000
Departmental Advances	1,98,00,000
Permanent advances	1,80,000
Accounts with the Government of Burma	5,000
Accounts with the Reserve Bank	65,000
Accounts with Government of Pakistan ... ..	.....	1,00,000
Suspense accounts ... ..	.....	1,59,85,44,000
Cheques and Bills ... ..	.....	20,50,00,000
Departmental and similar accounts ... ..	.....	12,00,000
Miscellaneous Government Account ... ..	.....	.....
Total		2,62,93,71,000	

B.—Statement of Receipts under Debt Heads.

Receipts.	Reference to detailed Estimates.	Budget Estimate, 1957-58.
T. Remittances—		
Cash remittances and adjustments between officers rendering accounts to the same Accountant General.		1,03,00,00,000
Adjusting account between Central and State Governments ...		7,00,00,000
Adjusting accounts with Railways ...	69	8,00,000
Inter-State Suspense account ...		22,00,000
Reserve Bank of India Remittances ...		57,00,00,000
Total ...		1,67,30 00,000
Total III.—Public Account ...		43,37,71,000
Total—All Accounts—Receipts ...		5,63,28,320
Opening Balance ...		6,43,10,376*
Grand Total ...		5,82,86,38,696

* This figure is tentative as it is based on the Preliminary opening balance on the 1st November 1956 for the reorganised State of Bombay. It is worked out after taking into account the transactions for the period from the 1st November 1956 to the 31st March 1957 as authorised in the Budget Estimates for that period. It excludes an amount of Rs. 25,88 lakhs invested in Treasury Bills and also other investments in long-dated securities.

C.—Statement of Expenditure on Revenue Account and Capital Expenditure outside the Revenue Account.

Heads of Expenditure.	Reference to detailed Estimates.	Budget Estimates, 1957-58.		
		Distribution of total into.		Total.
		Chargd.	Voted.	
1	2	3	4	5
PART I.—CONSOLIDATED FUND.				
A. Direct Demands on the Revenue—				
7.—Land Revenue	70-87	58,00,000.	4,10,01,000	4,68,01,000
8.—State Excise	88-94	.....	52,76,000	52,76,000
9.—Stamps	95-98	.....	9,03,000	9,03,000
10.—Forest	99-106	21,000	1,81,49,000	1,81,70,000
11.—Registration	107-108	.....	20,62,000	20,62,000
12.—Taxes on Vehicles	109-113	2,39,31,000	21,14,000	2,60,45,000
13.—Other Taxes and Duties	114-118	1,70,93,200	69,55,800	2,40,49,000
Total		4,68,45,200	7,64,60,800	12,33,06,000
C. Revenue Account of Irrigation, Navigation, Embankment and Drainage Works.				
17.—Interest on Works for which capital accounts are kept	118	2,61,64,000	.....	2,61,64,000
18.—Other Revenue Expenditure financed from Ordinary Revenue—Works for which no capital accounts are kept—				
A.—Irrigation Works (P. W.)	119-137	.....	37,39,900	37,39,900
B.—Navigation, Embankment and Drainage Works (P. W.)		.....	5,75,100	5,75,100
A. and B.—Irrigation Works (Civil)		.....	.....	.....
Total		2,61,64,000	43,15,000	3,04,79,000
E. Debt Services.				
22.—Interest on Debt and other Obligations	138-141	3,49,88,000	.....	3,49,88,000
23.—Appropriation for Reduction or Avoidance of Debt	141-143	5,05,96,700	.....	5,05,96,700
Total		8,49,84,700	.....	8,49,84,700
F. Civil Administration.				
25.—General Administration	144-216	10,12,700	6,79,45,300	6,89,58,000
27.—Administration of Justice	217-238	20,53,500	2,25,18,500	2,54,72,000
28.—Jails and Convict Settlements	239-245	.....	1,02,89,000	1,02,89,000
Total		30,66,200	10,07,52,800	10,47,19,000
Carried over		15,79,93,900	8,07,75,800	23,87,69,700

**C.—Statement on Expenditure on Revenue Account and Capital Expenditure
outside the Revenue Account.**

Hheads of Expenditure.	Reference to detailed Estimates.	Budget Estimates, 1957-58.		
		Distribution of total into		Total.
		Charged. 3	Voted. 4	
1	2	3	4	5
	Pages.	Rs.	Rs.	Rs.
PART I.—CONSOLIDATED FUND— contd.				
Brought forward ...		15,79,93,900	8,07,75,800	23,87,69,700
		39,66,200	10,07,52,800	10,47,19,000
F. Civil Administration—contd.				
29.—Police	246-276	.....	11,43,41,000	11,43,41,000
30.—Ports and Pilotage	277-283	.....	83,08,000	83,08,000
33-A.—Dangs District	284-297	.....	60,45,000	60,45,000
36.—Scientific Departments	298-309	.....	14,73,000	14,73,000
37.—Education	310-365	.....	19,56,85,000	19,56,85,000
38.—Medical	366-423	.....	5,68,64,000	5,68,64,000
39.—Public Health	424-462	.....	2,97,79,000	2,97,79,000
40.—Agriculture	463-589	.....	3,24,78,000	3,24,78,000
41.—Veterinary	560-611	.....	64,99,000	64,99,000
42.—Co-operation	612-634	3,30,000.	1,44,48,000	1,47,78,000
43.—Industries	635-713	.....	1,71,69,000	1,71,69,000
44.—Aviation	714	.....	2,00,000	2,00,000
47.—Miscellaneous Departments	715-749	....	3,01,25,000	3,01,25,000
Total ...		42,96,200	61,41,66,800	61,84,63,000
FF.—Civil Administration.—Capital Account within the Revenue Account.				
43-A.—Capital Outlay on Industrial Develop- ment.	714	.....	.....	.....
H. Civil Works Multi-purpose River Schemes— and Miscellaneous Public Improvements—				
50.—Civil Works	750-792	4,60,600	3,66,49,400	3,71,10,000
51.—Bombay Development Scheme	793-794	.....	17,01,000	17,01,000
51-B.—Other Revenue Expenditure connected with Multi-purpose River Schemes	795	.....	25,000	25,000
Total ...		4,60,600	3,83,75,400	3,88,36,000
I.—Electricity Scheme.				
52-A.—Other Revenue Expenditure connected with Electricity Schemes	796	.....	1,12,000	1,12,000
Total ...		....	1,12,000	1,12,000
Carried over ...		16,27,50,700	73,34,30,000	89,61,80,700

**C.—Statement of Expenditure on Revenue Account and Capital Expenditure
outside the Revenue Account.**

9

Hheads of Expenditure. 1	Reference to detailed Estimates. 2	Budget Estimates, 1957-58.		
		Distribution of total into		Total, 5
		Charged. 3	Voted. 4	
	Pages.	Rs.	Rs.	Rs.
PART I—CONSOLIDATED FUND—contd.				
Brought forward ...		16,27,50,700	73,34,30,000	89,61,80,700
J.—Miscellaneous.				
54.—Famine— A.—Famine Relief ...	797	.....	16,62,000	16,62,000
B.—Transfer to Famine Relief Fund...		.....	.....	.....
54-A.—Territorial and Political Pensions.	798	24,000	10,71,000	10,95,000
54-B.—Privy Purses and Allowances of Indian Rulers.		—	12,42,000	12,42,000
55.—Superannuation Allowances and Pensions.	799-802	22,51,000	3,21,79,000	3,44,30,000
56.—Stationery and Printing ...	803-816	.....	1,41,84,000	1,41,84,000
57.—Miscellaneous ...	817-839	1,57,480	8,01,52,520	8,03,10,000
Total ...		24,32,480	13,04,90,520	13,29,23,000
M.—Extraordinary Items.				
63.—Extraordinary Charges ...	840	.....	.....	.....
63-B.—Community Development Projects, National Extension Service and Local Development Works ...	841-845	.....	5,77,87,000	5,77,87,000
64-B.—Civil Defence ...	846-847	.....	.....	.....
Total ...		....	5,77,87,000	5,77,87,000
Total, Expenditure on revenue account (including Revenue Expenditure and Capital Expenditure within Revenue Account).		16,51,83,180	92,17,07,520	1,08,68,90,700
Excess of Expenditure over revenue ...				2,37,47,380
Capital Expenditure outside the Revenue Account—				
65-A.—Capital outlay on Forest ...	848	.....	12,21,000	12,21,000
68.—Construction of Irrigation, Naviga- tion, Embankment and Drainage Works (Commercial) ...	849-871	.....	14,32,93,000	14,32,93,000
68-A.—Construction of Irrigation, Naviga- tion Embankment and Drainage Works (Non-Commercial) ...	872-878	.....	61,45,000	61,45,000
70.—Capital outlay on Improvement of Public Health ...	879-888	.....	80,96,000	80,96,000
72.—Capital Outlay on Industrial Deve- lopment ...	889-892	.....	91,65,000	91,65,000
73.—Capital outlay on Ports ...		.....	11,23,000	11,23,000
80.—Bombay Development Scheme ...	893-895	.....	3,18,000	3,18,000
81.—Capital Account of Civil Works outside the Revenue Account ...	896-933	.....	8,26,49,000	8,26,49,000
81-A.—Capital outlay on Electricity Scheme ...	934	.....	7,17,47,750	7,17,47,750
82.—Capital Account of Other State Works outside the Revenue Account ...	935-941	.....	77,18,000	77,18,000
82-B.—Capital Outlay on Road Transport Schemes outside the Revenue Account.	942	.....	24,000	24,000
83.—Payments of Commuted Value of Pensions ...	943	-9,000	26,000	17,000
85.—Payment to Retrenched Personnel ...	943	.....	-1,32,000	-1,32,000
85-A.—Capital Outlay on Schemes of Government Trading ...	944-953	6,25,000	1,90,19,000	1,96,44,000
Total, Capital expenditure outside the Revenue Account ...		6,16,000	35,04,12,750	35,10,28,750
Total Expenditure—Statement C ...		16,57,99,180	1,27,21,20,270	1,43,79,19,450

D.—Statement of Disbursements under Debt Heads.

Disbursements.	Reference to detailed Estimates.	Budget Estimate, 1957-58.	
	Pages.	Rs.	
PART I.—CONSOLIDATED FUND—concl'd.			
Expenditure from Statement C ..			
N-Public Debt.			
I—Permanent Debt	} 954	74,94,000	
II—Floating Debt			20,00,000
III—Loans from the Central Government			3,79,10,000
P. Loans and Advances by State Government	} 955-961	20,27,19,000	
Charged ...			4,00,000
Total; PART I.—CONSOLIDATED FUND ...		1,68,84,42,450	
PART II.—CONTINGENCY FUND.			
PART III.—PUBLIC ACCOUNT.			
R. Unfunded Debt.			
Special Loans	} 961-963	1,00,000	
State Provident Funds			1,70,00,000
Total ...		1,71,00,000	
S. Deposits and Advances.			
Insurance Fund	} 961-963	2,72,000	
Milk Fund			1,10,89,000
Fishermen's Relief Fund			7,000
Famine Relief Fund			8,38,000
Appropriation for reduction or Avoidance of Debt—Sinking Funds			1,51,000
Sinking Fund Investment Account			4,78,89,000
Debt Redemption and Avoidance Fund			37,85,000
Sugar Cane Cess Fund			45,73,000
State Road Fund			2,96,36,000
Special Development Fund of Kutch from the assistance under T. C. A. Programme ... ..			.....
Fund for Development Schemes			2,00,000,000
Port Reserve Fund			43,55,000
Port Development Fund			31,08,000
Kutch Benevolent Fund ... ..			.....
Irrigation and Power Development Fund ... ..			.....
Cultivators Benefit Fund			1,00,000
Girasdari Education Benefit Fund			20,000
Fire and Flood Emergency Fund			20,000
Road Transport Department Betterment Fund			1,40,000
Industrial Trust Fund ... ..			.....
State Co-operative Development Fund			24,55,000
Godown Trust Fund ... ..		.....
Village Development Fund (Vidarbha)		8,56,000	
Depreciation Reserve Fund—Government Presses		8,17,000	
Deposits of depreciation reserve of commercial concerns		15,54,000	
Dangs District Reserve Fund		5,20,000	
Deposits of Local Funds		45,00,00,000	
Departmental and Judicial Deposits—			
Civil Deposits	} 964-966	21,00,00,000	
Other Accounts			1,92,31,000

Disbursements.	Reference to detailed Estimate.	Budget Estimate, 1957-58.
1	2	3
	Pages.	Rs.
PART III. PUBLIC ACCOUNT—concl'd.		
S.—Deposits and Advances—contd.		
Departmental Advances		1,98,00,000
Permanent Advances		1,80,000
Accounts with the Government of Burma		5,000
Accounts with the Reserve Bank		40,000
Accounts with the Government of Pakistan	967	10,00,000
Suspense Accounts		1,39,93,19,000
Cheques and Bills		20,50,00,000
Departmental and similar accounts		12,00,000
Miscellaneous Government Account ... ..		.....
Total ...		2,43,79,60,000
T. Remittances.		
Cash remittances and adjustments between officers rendering accounts to the same Accountant General		1,03,00,00,000
Adjusting Account between Central and State Governments		7,00,00,000
Adjusting accounts with Railways	967	8,00,000
Inter-State Suspense Account		22,00,000
Reserve Bank of India Remittances		57,00,00,000
Total ..		1,67,30,00,000
Total III—Public Account ...		4,12,80,60,000
Total—All Account—Disbursements ...		5,81,65,02,450
Closing Balance ...		1,21,36,246*
Grand Total ...		5,82,86,38,696

*This figure excludes an amount of Rs. 596 lakhs invested in Treasury Bills and also other investments in long-dated securities.

DETAILED ESTIMATES OF REVENUE AND RECEIPTS

—	Detailed Account No.	Budget Estimate 1957-58.
II—UNION EXCISE DUTIES.		Rs.
SHARE OF NET PROCEEDS ASSIGNED TO STATES		2,61,36,000
IV—TAXES ON INCOME OTHER THAN CORPORATION TAX AND ESTATE DUTY.		
SHARE OF NET PROCEEDS ASSIGNED TO STATES		11,51,77,000
V—ESTATE DUTY.		
SHARE OF NET PROCEEDS ASSIGNED TO STATES		44,35,000
VII—LAND REVENUE.		
ORDINARY REVENUE	VII-A	12,29,56,000
SALE OF GOVERNMENT ESTATES		73,000
SALE PROCEEDS OF WASTE LANDS AND REDEMPTION OF LAND TAX ...		4,34,200
RECOVERIES ON ACCOUNT OF SURVEY AND SETTLEMENT CHARGES	VII-B	11,50,000
RENT ETC. OF FISHERIES		7,000
RECOVERY OF COST OF MAINTENANCE OF BOUNDARY PILLARS		20,000
RATES AND CASSES ON LANDS		51,42,000
RECOVERIES OF OVERPAYMENTS		1,00,000
COLLECTION OF PAYMENTS FOR SERVICES RENDERED		1,60,500
MISCELLANEOUS	VII-C	53,00,000
<i>Deduct—</i> PORTION OF LAND REVENUE DUE TO IRRIGATION (see XVII-Irriga- tion etc.)		-9,20,000
<i>Deduct—</i> PORTION OF LAND REVENUE DUE TO IRRIGATION (see XVIII-Irriga- tion etc.)		
TOTAL, LAND REVENUE		13,44,23,000
<i>Deduct—</i> REFUNDS		-25,00,000
TOTAL		13,19,23,000

REVENUE AND RECEIPTS.

DETAILED ACCOUNT No. VII-A. LAND REVENUE. Ordinary Revenue.						Budget Estimate 1957-58.
						Rs.
Fixed Collections—						
Ordinary fixed revenue	..	..	..	..	..	11,49,77,000
Floating Collections—						
Miscellaneous land revenue appearing in Tharav bands	..	..	..	..	..	79,79,000
TOTAL						12,29,56,000
DETAILED ACCOUNT No. VII-B. LAND REVENUE. Recoveries on account of Survey and Settlement charges.						
Recoveries on account of survey and settlement	..	..	..	..	..	35,000
Recoveries on account of Pot Hissa Survey Operations	..	..	..	..	..	7,00,000
Recoveries on account of Prevention of Fragmentation and Consolidation of Holdings Act	..	..	..	..	..	17,000
Recoveries on account of City Survey Operations	..	..	..	..	..	82,000
Recoveries on account of cost of boundary marks recoverable from landholders	..	..	..	..	..	1,90,000
Recoveries on account of record of rights	..	..	..	..	..	66,000
TOTAL						11,50,000
DETAILED ACCOUNT No. VII-C. LAND REVENUE. Miscellaneous.						
Receipts from quarry fees	..	..	..	..	..	33,30,000
Other items	..	..	..	..	..	19,70,000
Annual assignment by the Central Government	..	..	..	..	..	—
Receipts from the management of Ex-Zamindari Estates	..	..	..	..	..	—
TOTAL						53,00,000

REVENUE AND RECEIPTS.

VIII. STATE EXCISE.	Detailed Account No.	Budget Estimate, 1957-58.
		Rs.
COUNTRY SPIRITS	VIII-A	47,95,600
COUNTRY FERMENTED LIQUOR	VIII-B	20,64,300
MALT LIQUOR	VIII-C	1,78,500
WINES AND SPIRITS (FOREIGN LIQUORS OTHER THAN BEER, MEDICATED WINES AND COMMERCIAL SPIRITS)	VIII-D	19,94,000
RECEIPTS FROM COMMERCIAL SPIRITS INCLUDING DENATURED SPIRITS AND MEDICATED WINES		8,89,600
OPIUM	VIII-E	15,13,600
DUTIES ON MEDICINAL AND TOILET PREPARATIONS CONTAINING ALCOHOL, OPIUM, ETC.		28,79,600
HEMP AND OTHER DRUGS	VIII-F	7,38,300
RECEIPTS FROM DISTILLERIES	VIII-G	14,74,500
FINES, CONFISCATIONS AND MISCELLANEOUS	VIII-H	8,79,000
RECOVERIES OF OVERPAYMENTS		11,000
COLLECTION OF PAYMENTS FOR SERVICES RENDERED		62,000
	TOTAL	1,80,80,000
<i>Deduct—REFUNDS</i>	VIII-I	—4,03,000
	TOTAL	1,76,77,000

DETAILED ACCOUNT NO. VIII-A.
STATE EXCISE.
Country Spirits.

Duty on distillery spirits	16,63,600
Receipts from out stills and other systems	2,70,000
Still-head duty	8,01,000
Licence fees (a)	20,61,000
TOTAL	47,95,600

(a) Includes vend fees also.

DETAILED ACCOUNT No. VIII-B.							Budget Estimate, 1957-58.	
STATE EXCISE.								
Country Fermented Liquor.								
							Rs.	
Tree-tax receipts	..	..	..	..	..	..	5,37,700
Licence fees*	..	..	..	..	..	..	21,26,600
TOTAL							..	26,64,300
DETAILED ACCOUNT No. VIII-C.								
STATE EXCISE.								
Malt Liquors.								
Duty on beer manufactured in India	..	..	..	..	..	..	8,800
Licence fees for sale of beer manufactured in India or elsewhere	..	..	..	..	..	..	1,69,700
TOTAL							..	1,78,500
DETAILED ACCOUNT No. VIII-D.								
STATE EXCISE.								
Wines and Spirits (Foreign liquors other than beer, medicated wines and commercial spirits).								
Duty on wines and spirits manufactured in India and classed as foreign liquor	..	..	..	..	..	..	4,03,100
Licence fees for the sale of foreign liquor generally whether imported or manufactured in India.	..	..	..	..	..	..	14,40,900
Excise pass fee on foreign liquor	..	..	..	..	..	..	1,50,000
TOTAL							..	19,94,000
DETAILED ACCOUNT No. VIII-E.								
STATE EXCISE.								
Opium.								
Cost price of Excise Opium	..	..	..	..	..	..	4,33,400
Gain on sale of Excise Opium	..	..	..	..	..	..	2,35,600
Licence fees*	..	..	..	..	..	..	8,41,600
TOTAL							..	15,13,600

* (Includes vend fees also).

DETAILED ACCOUNT No. VIII-F. STATE EXCISE. Hemp and other Drugs.							Budget Estimate 1957-1958.
							Rs.
Duty on Ganja	...	...	...	...	...	...	2,28,000
Duty on Bhang	...	...	...	...	...	...	14,000
Licence fees (including warehouse dues)	...	...	...	...	...	...	4,94,100
Cost price on Ganja	...	...	...	...	...	...	2,000
Cost price on Bhang	...	...	...	...	...	...	200
TOTAL							7,38,300
DETAILED ACCOUNT No. VIII-G. STATE EXCISE. Receipts from Distilleries.							
NASIK DISTILLERY.							
Sale proceeds of spirits	...	...	...	...	...	...	9,14,400
Coopering receipts	...	...	...	...	...	...	1,800
Miscellaneous receipts	...	...	...	...	...	...	5,58,300
TOTAL							14,74,500
DETAILED ACCOUNT No. VIII-H. STATE EXCISE. Fines, Confiscations and Miscellaneous.							
Fines and forfeitures	...	...	...	...	...	...	63,000
Miscellaneous	...	...	...	...	...	...	8,16,000
Neera Scheme	...	...	...	...	...	...	.....
TOTAL							8,79,000
DETAILED ACCOUNT No. VIII-I. STATE EXCISE. Deduct—REFUNDS.							
Excise receipts in the State proper	...	...	...	...	...	...	—4,00,000
Excise receipts at Nasik Distillery	...	...	...	...	...	...	—3,000
TOTAL							—4,03,000

REVENUE AND RECEIPTS.

IX.—STAMPS.	Detailed Account No.	Budget Estimate 1957-1958.
		Rs.
A-Non-Judicial—		
Sale of Stamps	IX-A	306,43,500
Duty on impressing documents	IX-B	22,17,000
Fines and penalties .. .. .	....	77,800
Miscellaneous	IX-C	6,02,700
<i>Deduct—Refunds</i> ..		—295,000
Total A-Non-Judicial Stamps ..		3,32,46,000
B-Judicial—		
Court fees realised in stamps	IX D	1,83,96,400
Fines and penalties		26,900
Miscellaneous	IX-E	16,100
<i>Deduct—Refunds</i> ..		—9,20,400
Total B-Judicial Stamps ..		1,75,19,000
GRAND TOTAL ..		5,07,65,000
DETAILED ACCOUNT No. IX-A:		
STAMPS (Non-Judicial).		
Sale of Stamps.		
Bills of exchange or hundies		
Impressed Stamps—		
Bills of lading		1,08,000
Hundi stamped papers		1,85,560
Special Impressed Labels—		
Hundies or Bills of Exchange denoted with special adhesive stamps		7,98,050
Insurance policies .. .. .		.....
Insurance stamps		11,24,410
Foreign Bills Stamps—		
Foreign bills		4,90,000
Share transfers stamps		29,76,510
Agreement stamps		4,93,200
Brokers' notes stamps		92,000
Carried forward ...		62,67,730

DETAILED ACCOUNT No. IX-A— <i>concl'd.</i>							Budget Estimate, 1957-58.
STAMPS (Non-Judicial).							
Sale of Stamps.							
							Rs.
Brought forward ..							62,67,730
Other Non-Judicial Stamps							
Impressed Stamps—							
Impressed stamp papers	..	..	..	..	..	..	1,03,18,000
Special Impressed (Adhesive) Labels—							
Advocates, Vakils and Attorneys (High Court)	..	..	..	..	..	..	2,14,600
Unstamped documents	..	..	..	..	..	..	54,08,000
Clearance lists	..	..	..	..	..	..	88,23,000
Foreign Bill Stamps—							
Notarial	..	..	..	..	..	..	36,670
Other non-Judicial revenue stamps	..	..	..	..	..	..	45,75,500
TOTAL ..							3,06,43,500
DETAILED ACCOUNT No. IX-B.							
STAMPS (Non-Judicial).							
Duty on Impressing Documents.							
Duty on embossing receipts and other stamps							25,000
Duty on embossing three-anna stamps on forms of agreements and contracts ..							28,000
Duty on documents voluntarily brought for adjudication (Section 31, Act II of 1899)							19,01,500
Duty on unstamped or insufficient stamped documents levied under Chapter IV of Act II of 1899							2,05,600
Other items							56,900
TOTAL ..							22,17,000
DETAILED ACCOUNT No. IX-C.							
STAMPS—(Non-Judicial).							
Miscellaneous.							
Receipts on account of Vaki's stamps, and composition of stamp duty							5,89,300
Adjudication fees							10,800
Other items							2,600
TOTAL ..							6,02,700
DETAILED ACCOUNT No. IX-D.							
STAMPS (Judicial).							
Court fees realised in Stamps.							
Court fees realised in stamps other than Probate duty							1,62,11,000
Probate duty							21,85,400
TOTAL ..							1,83,96,400
DETAILED ACCOUNT No. IX-E.							
STAMPS—(Judicial).							
Miscellaneous.							
Composition of Stamp Duty							700
Adjudication fees							2,100
Other items							13,300
TOTAL ..							16,100

REVENUE AND RECEIPTS.

X.—FOREST.	Detailed Account No.	Budget Estimate, 1957-58.
		Ra.
I.—TIMBER AND OTHER PRODUCE REMOVED FROM THE FORESTS BY GOVERNMENT AGENCY	X(I)	64,70,000
II.—TIMBER AND OTHER PRODUCE REMOVED FROM THE FORESTS BY CONSUMERS OR PURCHASERS	X(II)	2,81,42,000
III.—DRIFT AND WAF WOOD AND CONFISCATED FOREST PRODUCE		9,000
IV.—REVENUE FROM FORESTS NOT MANAGED BY GOVERNMENT	X(IV)	51,000
V.—MISCELLANEOUS	X(V)	17,79,000
	TOTAL ...	3,64,51,000
	<i>Deduct—REFUNDS ...</i>	<i>—75,000</i>
	TOTAL ...	3,63,76,000
DETAILED ACCOUNT No. X (I).		
FOREST.		
<i>Timber, etc., removed from the Forests by Government Agency.</i>		
Timber		57,73,000
Firewood and charcoal		5,31,700
Bamboos		12,000
Sandalwood		25,500
Grass and other minor produce		1,27,800
	TOTAL ...	64,70,000

DETAILED ACCOUNT No. X (II).								Budget Est. mate, 1957-58.
FOREST.								
Timber, etc., removed from the Forest by Consumers or Purchasers.								
								Rs.
(a) Timber	...	...	...	...	...	...	...	2,07,11,000
(b) Firewood and charcoal	...	...	...	...	...	...	...	31,24,200
(c) Bamboos	..	...	...	...	...	...	...	6,84,300
(d) Grazing and fodder grass	...	...	...	...	...	...	...	15,22,900
(e) Other minor produce	...	...	...	...	...	...	...	20,90,200
(f) Other items	...	...	...	...	...	...	...	700
(g) Commutation fees	...	...	...	...	...	...	...	4,000
(h) Mines and Minerals—								
(i) Minor Minerals	...	...	...	...	...	...	...	4,700
TOTAL								2,81,42,000
DETAILED ACCOUNT No. X (IV).								
FOREST.								
Revenue from Forests not managed by Government.								
Duty on foreign timber and other forest produce	...	...	...	...	...	...	...	31,700
Revenue from shared and private forests	...	...	...	...	...	...	...	19,300
TOTAL								51,000
DETAILED ACCOUNT No. X (V).								
FOREST.								
Miscellaneous.								
Fines and forfeitures	...	...	...	...	...	...	...	1,80,900
Refunds	...	...	...	...	...	...	...	9,100
Other sources	...	...	...	...	...	...	...	10,48,000
Recoveries of establishment charges	...	...	...	...	...	...	...	500
Contribution towards leave salary and passage of officers lent to foreign service	...	...	...	...	...	...	...	200
Receipts from the enforcement of Bombay Wild Animals and Wild Birds Protection Act, 1951	...	...	...	...	...	...	...	58,300
Receipts from Government of India	...	...	...	...	...	...	...	4,73,000
TOTAL								17,79,000

REVENUE AND RECEIPTS.

XI-REGISTRATION.	Detailed Account No.	Budget Estimate, 1957-58.
		Rs.
FEEs FOR REGISTERING DOCUMENTS		45,13,000
FEEs FOR COPIES OF REGISTERED DOCUMENTS		95,000
MISCELLANEOUS	XI-A	1,30,000
	TOTAL ..	47,38,000
	<i>Deduct—REFUNDS</i> ..	—11,000
	TOTAL ..	47,27,000
DETAILED ACCOUNT No. XI-A. REGISTRATION. Miscellaneous.		
Fines and penalties		76,000
Fees for authentication of Powers of attorney		3,000
Fees under the Bombay Registration of Marriages Act (Act V of 1954)		25,000
Other items		26,000
	TOTAL ..	1,30,000

XI-TAXES ON VEHICLES.						Detailed Account No.	Budget Estimate, 1957-58.
							Rs.
RECEIPTS UNDER THE INDIAN MOTOR VEHICLES ACT	--	--	--	--	--	XII-A	20,00,000
RECEIPTS UNDER THE STATE MOTOR VEHICLES TAXATION ACT	--	--	--	--	--	XII-B	3,25,00,000
FEEs AND OTHER RECEIPTS	--	--	--	--	--		39,500
COLLECTION OF PAYMENTS FOR SERVICES RENDERED	--	--	--	--	--		.....
Total							3,45,39,500
Deduct—REFUNDS						XII-C	—8,22,500
TOTAL							3,37,17,000
DETAILED ACCOUNT No. XIII. RECEIPTS UNDER MOTOR VEHICLES ACTS. Receipts under the Indian Motor Vehicles Act.							
Bombay city	--	--	--	--	--		7,00,000
Districts	--	--	--	--	--		13,00,000
TOTAL							20,00,000
DETAILED ACCOUNT No. XIIB. RECEIPTS UNDER MOTOR VEHICLES ACTS. Receipts under the State Motor Vehicles Taxation Act.							
City and Districts	--	--	--	--	--		3,25,00,000
Total							3,25,00,000
DETAILED ACCOUNT No. XIIC. RECEIPTS UNDER MOTOR VEHICLES ACTS. Deduct—Refunds.							
Indian Motor Vehicles Act—							
Bombay city	--	--	--	--	--		—500
Districts	--	--	--	--	--		—9,100
State Motor Vehicles Taxation Act							—8,12,900
TOTAL							—8,22,500

REVENUE AND RECEIPTS.

XIII.—OTHER TAXES AND DUTIES.							Budget Estimate 1957-58.
							Rs.
A.—TAXES ON LUXURIES INCLUDING TAXES ON ENTERTAINMENTS, AMUSEMENTS, BETTING AND GAMBLING—							
Entertainment tax	...	...	...	...	...	...	1,92,34,000
Betting Tax—							
Totalisator	...	...	...	...	...	...	42,00,000
Bookmakers	...	...	...	...	...	...	26,00,000
Luxury Tax (License fees from the Royal Western India Turf Club)	...	...	...	...	...	...	10,00,000
Total							2,70,34,000
<i>Deduct—Refunds</i>							—33,000
TOTAL							2,70,01,000
B.—RECEIPTS FROM ELECTRICITY DUTIES—							
Fees under the Indian Electricity Rules, 1922, and Fees for the electrical inspection of							
cinemas	...	...	...	...	...	...	7,24,000
Other receipts	...	...	...	...	...	...	2,73,82,000
<i>Deduct—Refunds</i>							—19,000
TOTAL							2,80,87,000
C.—RECEIPTS FROM TOBACCO DUTIES—							
Share of net proceeds of Central Excise Duties on Tobacco assigned to States							.....
Receipts under the Central Provinces and Berar Tobacco Act, 1939							1,91,100
TOTAL							1,91,100
D. RECEIPTS UNDER THE SALES TAX ACTS—							
						Detailed Account No.	
Taxes	...	...	...	...	...	XIII-D	23,09,73,700
Licence Fees	...	...	...	...	...	.....	.....
Miscellaneous	...	...	...	...	...	.....	.....
<i>Deduct—Refunds—</i>							
Motor Spirits	...	...	...	...	...	.....	—37,000
Intoxicants	...	...	...	...	...	.....	—8,000
Other Commodities	...	...	...	...	...	.....	—1,06,12,000
TOTAL							27,03,16,700
E.—OTHER ITEMS—							
Tax on Trade, Professions, Callings and Employment	...	...	...	...	...	.....	68,000
Urban Immovable Property Tax	...	...	...	...	...	.....	1,59,54,000
Prize Competitions	...	...	...	...	...	.....	200
Receipts under the Bombay Sugarcane Cess Act, 1948	...	...	...	...	...	.....	89,55,000
Newspaper Advertisements Tax	...	...	...	...	...	.....	24,000
Recoveries of over payments of past years	...	...	...	...	...	.....	.....
Total							2,50,01,200
<i>Deduct—Refunds—</i>							
Tax on Trade, Profession, Callings and Employment	...	...	...	...	...	.....	.....
Urban Immovable Property Tax	...	...	...	...	...	.....	—3,000
Prize competitions	...	...	...	...	...	.....	.....
TOTAL							2,49,98,200
GRAND TOTAL							35,05,94,000
DETAILED ACCOUNT No. XIII-D. OTHER TAXES AND DUTIES. D—Receipts under the Sales Tax Acts.							
Motor Spirit	...	...	...	...	...	.....	2,14,22,700
Intoxicants	...	...	...	...	...	.....	39,00,000
Other Commodities	...	...	...	...	...	.....	23,56,51,000
Total							28,09,73,700

XVII—Irrigation, Navigation, Embankment and Drainage Works Commercial.	Detailed Account No.	Budget Estimate 1957-58.
A—IRRIGATION WORKS.		Rs.
(1) Productive.		
<i>Direct Receipts.</i>		
Water rates	...	37,90,660
Water supply of towns	...	8,41,800
Sale of water	...	1,24,500
Plantations	...	1,900
Other canal produce	...	36,050
Water power
Navigation	...	2,730
Rents of buildings	...	2,420
Miscellaneous	...	37,560
Recoveries of expenditure	...	70
Fines	...	200
Deduct—Refunds	...	—890
Total	XVII-A	48,37,000
<i>Indirect Receipts.</i>		
Portion of land revenue due to Irrigation [@]	...	10,000
Betterment Levy	} 3,62,000
Irrigation Cess	
Total	..	3,72,000
Total Receipts	...	52,09,000
Deduct—Working Expenses	...	—5,11,000
Net Receipts—(1) Productive	...	46,98,000
DETAILED ACCOUNT No. XVII-A. A-IRRIGATION WORKS (PRODUCTIVE) Miscellaneous.		
(i) Sale of the right of fishing	1,870
(ii) Tank-bed cultivation	9,870
(iii) Rent of Public Works lands	1,700
(iv) Other miscellaneous revenue	24,120
Total	..	37,560
DETAILED ACCOUNT No. XVII-B. A-IRRIGATION WORKS (PRODUCTIVE). Portion of land revenue due to Irrigation.		
Portion of land revenue	11,000
Deduct—Collection charges in the Civil Department	—1,000
Total	..	10,000

[@] See "VII—Land Revenue" on page 13.

REVENUE AND RECEIPTS.

XVII.—Irrigation, Navigation, Embankment and Drainage Works for which Commercial— <i>contd.</i>	Detailed Account No.	Budget Estimate, 1957-58.
A—IRRIGATION WORKS.		Rs.
(2) Unproductive.		
<i>Direct Receipts.</i>		
Water rates		84,70,500
Water supply of towns		10,200
Sale of water		1,12,650
Plantations		10,350
Other canal produce		30,050
Water power		100
Navigation		11,600
Rents of buildings		100
Fines		50
Recoveries of expenditure		81,300
Miscellaneous	XVII-C	—5,400
<i>Deduct—Refunds</i>		
Total		7,21,500
<i>Indirect Receipts.</i>		
Portion of Land Revenue due to Irrigation*	XVII-D	10,000
Betterment Levy		11,19,500
Irrigation Cess		
Total		11,29,500
Total, Receipts		98,51,000
<i>Deduct—Working Expenses</i>		—47,69,000
<i>Add—Expenditure met from the State Sugarcane Cess Fund</i>		.....
Net Receipts—(2) Unproductive		50,82,000
Grand Total		97,80,000
DETAILED ACCOUNT No. XVII-C. A-IRRIGATION WORKS (UNPRODUCTIVE). (Miscellaneous.)		
(i) Sale of the right of fishing		10,850
(ii) Tank-bed cultivation		21,390
(iii) Rents of P. W. lands		12,460
(iv) Other miscellaneous revenue		36,600
Total		81,300
DETAILED ACCOUNT No. XVII-D. A-IRRIGATION WORKS (UNPRODUCTIVE). Portion of land revenue due to Irrigation.		
Portion of land revenue		11,000
<i>Deduct—Collection charges in the Civil Department</i>		—1,000
Total		10,000

*See "VII-Land Revenue" on page 13.

XVII.—Irrigation, Navigation, Embankment and Drainage Works Commercial— <i>contd.</i>	Detailed Account No.	Budget Estimate, 1957-58.
A.—Irrigation Works. WORKING EXPENSES.		Rs.
(1) Productive—		
I—Extensions and Improvements	XVII-I	58,800
II—Maintenance and Repairs	XVII-II	3,22,000
III—Establishment—		
A—Ordinary* ... ..	.....	38,300
B—Special	XVII-III-B	33,000
C—Pensionary charges† ... ..	.....	2,500
D—Collection charges in the Civil Department in respect of direct receipts (transferred from "25, General Administration") ... ..	.....	45,000
IV—Tools and Plant* ... ..	.....	11,400
V—Charges in England* ... ..	.....	.....
Total—(1) Productive ... ..	.....	5,11,000
(2) Unproductive—		
I—Extensions and Improvements	XVII-I	2,53,600
II—Maintenance and Repairs	XVII-II	22,09,000
III—Establishment—		
A—Ordinary* ... ..	.....	2,46,300
B—Special	XVII-III-B	17,85,300
C—Pensionary charges† ... ..	.....	41,000
D—Collection charges in the Civil Department in respect of direct receipts (transferred from "25, General Administration") ... ..	.....	1,50,000
IV—Tools and Plant* ... ..	.....	83,800
V—Charges in England* ... ..	.....	.....
Total—(2) Unproductive-Gross ... ..	.....	47,69,000
Grand Total—Working Expenses ... ..	.....	52,80,000

*For the purposes of Appropriation of Accounts these charges will be watched under the head "50, Civil Works".
†For the purposes of Appropriation of Accounts these charges will be watched under the head "55, Superannuation".

DETAILED ACCOUNT No. XVII. I. Extensions and Improvements Productive.	Estimated Cost.	Expenditure to end of 1955-56.	Budget Estimate, 1957-58.
	Rs.	Rs.	Rs.
(1) Productive.			
Discretionary Grant—			
(1) Superintending Engineer, Deccan Irrigation Circle ...			8,000
(2) Superintending Engineer, Central Circle ...			5,000
(3) Superintending Engineer, Gujarat Irrigation Circle (Executive Engineer, Kutch Irrigation Division).			45,800
Total ..			58,800
Total (1) Extensions and Improvements ...			58,800
(2) Unproductive.			
<i>Discretionary Grant.</i>			
1. Superintending Engineer, North Gujarat Circle			8,900
2. Superintending Engineer, Central Circle			9,100
3. Superintending Engineer, Deccan Irrigation Circle			17,850
4. Superintending Engineer, Gujarat Irrigation Circle (Executive Engineer, Kutch Irrigation Division).			50,000
5. Superintending Engineer, Vidarbha Irrigation, Circle, Nagpur.			
6. Superintending Engineer, Irrigation and Public Health Circle, Rajkot.			
7. Superintending Engineer, Roads and Buildings Circle, Rajkot.			1,10,000
8. Superintending Engineer, Marathwada Project Circle, Aurangabad.			
9. Superintending Engineer Aurangabad (Roads and Buildings) Circle, Aurangabad.			
Total ...			1,95,850
Works in Progress.			
<i>Deccan Irrigation Circle.</i>			
Taking 4 inches diameter trial bore in the masonry dam at Bhandardara (Ahmednagar Division).	24,549	....	24,000

DETAILED ACCOUNT No. XVII—I. I-Extensions and Improvements Unproductive—contd.	Estimated Cost.	Expenditure to end of 1956-57.	Budget Estimate, 1957-58.
	Rs.	Rs.	Rs.
<i>Unproductive Extension and Improvements—</i>			
<i>Deccan Irrigation Circle—contd.</i>			
Dismantling broken concrete arches and providing cement concrete arches of aqueduct No. 5 of Pravara Left Bank Canal (Ahmednagar Division).	7,627	747	500
<i>Gujarat Irrigation Circle.</i>			
Surveying and preparing plans and estimates for remodelling for Hathmathi and Khari Cut Canal, etc., of Block System (Ahmedabad Division).	17,488	13,800	5,000

EXPENDITURE.

DETAILED ACCOUNT No. XVII I-Extensions and Improvements Unproductive—contd.	Estimated cost.	Expenditure to end of 1956-57.	Budget Estimate, 1957-58.
	Rs.	Rs.	Rs.
Inspection Bungalow at Jojwa (Baroda Irrigation Division) ..	19,266	10,769	10,000
Providing outlets and regulators on Sonasan and Salal Branch (A. L. Division).	10,000 (approximately)	....	5,000
Replacing arch by R. C. C. slab on Dalalpur Road Bridge across Hathamathi Canal (Ahmedabad Irrigation Division).	3,042	....	1,540
Replacing arch by R. C. C. slab on Hajipur Road Bridge across Hathamathi Canal in mile No. 5 (Ahmedabad Irrigation Division).	3,075	....	1,575
Cutting rock from beds and sides of H. C. from Ch. 6000 to 8200 (A. L. Division).	8,830	....	5,160
Executive Engineer, Irrigation Projects Division (Central) ..			
Survey and preparation of plans and estimate for remodelling and extension of Mutha Right Bank Canal.	37,020	24,918	2,000
Extension of Nira Right Bank Canal (Vir Dam Project) ..	6,000 (approximately)	....	3,000
Total—Works ...			57,770
Total—(2) Extensions and Improvements ...			2,53,620

DETAILED ACCOUNT No. XVII-II.							Budget Estimate, 1957-58.
Maintenance and Repairs.							
(1) Productive.							
1. Central Circle	...	...	...	...	...	...	3,22,000
2. Southern Circle	..	.	..	...	...	...
3. Tapi Construction Circle	...	...	...	...	...	...
4. Deccan Irrigation Circle	...	...	...	...	...	...
5. Marathwada	..	..	...	...	...	...
6. Kutch	..	..	...	...	...	...
7. Saurashtra	..	..	..	..	..	..
Total						...	3,22,000
(2) Unproductive.							
8. Chief Engineer, Koyna...	...	...	...	...	...	...	22,09,000
9. Gujarat Irrigation Circle	...	...	...	...	...	...
10. North Gujarat Circle	...	...	...	...	...	...
11. Central Circle	...	...	...	...	...	...
12. Deccan Irrigation Circle	...	...	...	...	...	...
13. Southern Circle	...	...	...	...	...	...
14. Electrical Engineer to Government	...	...	...	...	...	...
15. Tapi Construction Circle	...	...	...	...	...	...
16. South Gujarat Circle	...	...	...	...	...	...
Total						...	22,09,000
Grand Total (1) and (2)						...	25,31,000
DETAILED ACCOUNT No. XVII-III-B							
ESTABLISHMENT (Special).							
Summary.							
(1) PRODUCTIVE.							
<i>VII—Revenue Establishment.</i>							
Central Circle	...	...	...	...	...	...	33,000
Total-VII-Revenue Establishment (Productive)						...	33,000
(2) UNPRODUCTIVE.							
<i>VII—Revenue Establishment.</i>							
Central Circle	...	...	...	...	...	...	3,31,200
Deccan Irrigation Circle I	...	...	...	...	...	...	13,61,900
Gujarat Irrigation Circle	...	...	...	...	...	...	38,300
Tapi Construction Circle	..	..	..	..	..	..	53,900
Total						...	17,85,300
Grand Total—Establishment (Special)—Voted						...	18,18,300

EXPENDITURE.

DETAILED ACCOUNT No. XVII—III-B. ESTABLISHMENT (Special)						Budget Estimate, 1957-58.
						Rs.
(1) PRODUCTIVE.						
VII.—Revenue Establishment.						
Central Circle.						
(b) Pay of Establishment—						
Permanent establishment	...	...	...	...	...	10,700
Temporary establishment	...	...	...	...	...	7,000
					Total—Voted	17,700
(c) Allowances, etc.—						
Travelling allowance	...	...	...	...	...	1,300
Dearness allowance	...	...	...	...	...	13,500
House rent and other allowances	...	...	...	...	...	500
					Total—Allowances—Voted	15,300
					Total—Central Circle—Voted	33,000
					Total—Productive—Voted	33,000
(2) UNPRODUCTIVE.						
VII.—Revenue Establishment.						
Central Circle.						
(b) Pay of Establishment—						
Permanent establishment	...	...	...	...	...	99,400
Temporary establishment	...	...	...	...	...	76,800
					Total—Voted	1,76,200
(c) Allowances, etc.—						
Travelling allowance	...	...	...	...	...	14,650
Dearness allowance	...	...	...	...	...	1,39,500
House rent and other allowances	...	...	...	...	...	850
					Total—Allowances—Voted	1,55,000
					Total—Central Circle—Voted	3,31,200

DETAILED ACCOUNT No. XVII-III-B. ESTABLISHMENT (special).	Budget Estimate, 1957-58.
	Rs.
Deccan Irrigation Circle I.	
(b) Pay of Establishment—	
Permanent Establishment	6,74,000
Temporary Establishment	50,000
Total—Voted ..	7,24,000
(c) Allowances, etc.—	
Permanent Travelling Allowance	68,700
Travelling allowance (Ordinary)	23,700
Dearness allowance	5,40,000
House rent allowance	5,500
Total—Allowances—Voted ...	6,37,900
Total—Deccan Irrigation Circle I—Voted ...	13,61,900
Gujarat Irrigation Circle.	
(b) Pay of Establishment—	
Temporary Establishment	20,900
(c) Allowances, etc.—	
Travelling allowance	200
Dearness allowance	17,200
Total—Allowances—Voted ...	17,400
Total—Gujarat Irrigation Circle—Voted ...	38,300
Tapi Construction Circle.	
(b) Pay of Establishment	28,500
(c) Allowances—	
Travelling Allowances	3,200
House rent Allowance	400
Dearness Allowance	21,800
Total—Allowance—Voted ..	25,400
Total—Tapi Construction Circle—Voted ..	53,900
Total—Unproduction Voted ..	17,55,300

REVENUE AND RECEIPTS.

XVIII—IRRIGATION, NAVIGATION, EMBANKMENT AND DRAINAGE WORKS FOR WHICH NON-COMMERCIAL.						Detailed Account No.	Budget Estimate, 1957-58.
A—IRRIGATION WORKS.							Rs.
<i>Direct Receipts.</i>							
Water rates	...	...	...	...	...		7,15,500
Water supply of towns	...	...	...	...	...		1,000
Sale of water	...	...	...	...	...		13,200
Plantations	...	...	...	...	...		3,000
Fines	...	...	...	...	...		500
Other canal produce	...	...	...	...	...		13,900
Rents of buildings	...	...	...	...	...		2,600
Recoveries of expenditure	...	...	...	...	...		2,000
Miscellaneous	...	...	...	...	...	XVIII(1)	2,18,000
<i>Deduct—Refunds</i>	...	...	...	...	...		.....
Total							9,69,700
<i>Indirect Receipts.</i>							
Portion of Land revenue due to Irrigation	...	..	...	..	...	XVIII(2)	9,00,000
Betterment Levy	..	..	..	..	..	}	17,500
Irrigation Cess		
Total							9,17,500
Total, XVIII—A—Irrigation							18,87,200
B—NAVIGATION, EMBANKMENT AND DRAINAGE WORKS.							
<i>Direct Receipts.</i>							
Miscellaneous	...	...	...	...	...	XVIII(3)	5,800
Total, (XVIII—B—Irrigation)							5,800
GRAND TOTAL							18,93,000
DETAILED ACCOUNT No. XVIII (1)							Budget Estimate, 1957-58.
A—IRRIGATION WORKS.							
<i>Miscellaneous.</i>							
(i) Sale of the right of fishing	...	...	...	...	...		960
(ii) Tank-bed cultivation	...	...	...	...	...		21,540
(iii) Rents of P. W. lands	...	...	...	...	...		2,800
(iv) Other miscellaneous revenue	...	...	...	...	...		1,92,700
Total							2,18,000
DETAILED ACCOUNT No. XVIII (2).							
A—IRRIGATION WORKS.							
<i>Portion of land revenue due to Irrigation.</i>							
Portion of land revenue	...	...	...	...	...		10,00,000
<i>Deduct—Collection charges in the Civil Department</i>	...	...	...	...	...		—1,00,000
Total							9,00,000
DETAILED ACCOUNT No. XVIII (3).							
B—NAVIGATION ETC. WORKS.							
<i>Miscellaneous. —</i>							
(iii) Rent of P. W. lands	...	...	...	...	...		5,800
Total							5,800

(a) See "VII—Land Revenue" on page .

XX—INTEREST.	Detailed Account No.	Budget Estimate 1957-58.
		Rs.
INTEREST ON LOANS AND ADVANCES BY THE STATE GOVERNMENT	XX-A	2,85,95,000
INTEREST ON ARREARS OF REVENUE		1,34,000
INTEREST REALISED ON INVESTMENT OF STATE BALANCES		2,02,59,000
MISCELLANEOUS		1,12,000
TOTAL		4,91,00,000
<i>Deduct—REFUNDS</i>		—20,000
NET TOTAL		4,90,80,000

DETAILED ACCOUNT No. XX-A.

INTEREST.

Interest on loans and advances by the State Government.

INTEREST ON LOANS TO PRESIDENCY CORPORATIONS—		
Bombay Municipality—Improvement account		9,85,000
Bombay Municipality (Old Loans)		8,000
Bombay Municipality for oil Refineries and Vaitarana-cum-Tansa Scheme		35,36,000
INTEREST ON LOANS TO MUNICIPAL AND OTHER PUBLIC CORPORATIONS (EXCLUDING PRESIDENCY CORPORATIONS)		11,98,000
INTEREST ON LOANS TO LAND-HOLDERS AND OTHER NOTABILITIES		50,000
INTEREST ON ADVANCES TO CULTIVATORS		60,00,000
INTEREST ON FOREST TACCAVI ADVANCES		13,000
INTEREST ON LOANS TO CO-OPERATIVE CREDIT SOCIETIES (FOR PURCHASE OF TRACTORS INCLUDING OTHER TYPES OF SOCIETIES)		18,000
INTEREST ON LOANS TO CO-OPERATIVE CREDIT SOCIETIES UNDER THE LAND IMPROVEMENT LOANS ACT (INCLUDING INTEREST ON DEBENTURES OF THE BOMBAY STATE CO-OPERATIVE BANK)		8,000
INTEREST ON LOANS TO CO-OPERATIVE SOCIETIES UNDERTAKING SCHEME OF LIFT IRRIGATION.		80,000
INTEREST ON LOANS TO CO-OPERATIVE SOCIETIES IN CONNECTION WITH THE SCHEME FOR ORGANISING BETTER FARMING SOCIETIES		16,000
INTEREST ON LOANS TO CO-OPERATIVE SOCIETIES FOR THE CONSTRUCTION OF GODOWNS AND WAREHOUSES (INTEREST ON LOANS TO CO-OPERATIVE MULTIPURPOSE SOCIETIES)		31,000
INTEREST ON ADVANCES TO GOVERNMENT SERVANTS		33,000
INTEREST ON MISCELLANEOUS LOANS AND ADVANCES		19,58,000
INTEREST ON LOANS TO BOMBAY HOUSING BOARD		40,40,000
INTEREST ON LOANS TO SAURASHTRA HOUSING BOARD		58,000
INTEREST ON LOANS TO VIDARBHA HOUSING BOARD		8,72,000
INTEREST ON LOANS TO BOMBAY ELECTRICITY BOARD		78,37,000
INTEREST FROM BOMBAY STATE ROAD TRANSPORT CORPORATION		8,10,000
INTEREST ON LOANS GRANTED FOR THE CONSTRUCTION OF PRIMARY SCHOOL BUILDINGS		7,44,000
INTEREST ON LOANS AND ADVANCES IN CONNECTION WITH THE COMMUNITY DEVELOPMENT PROJECTS		3,00,000
TOTAL-A		2,85,95,000

REVENUE AND RECEIPTS.

XXI—ADMINISTRATION OF JUSTICE.	Detailed Account No.	Budget Estimate 1957-58.
		Rs.
SALE-PROCEEDS OF UNCLAIMED AND ESCHEATED PROPERTY		1,43,000
COURT-FEES REALISED IN CASH	XXI-A	3,98,000
GENERAL FEES, FINES AND FORFEITURES	XXI-B	51,04,700
PLEADERSHIP AND MUKHTIARSHIP EXAMINATION FEES		300
RECEIPTS OF THE OFFICIAL ASSIGNEE		1,02,000
MISCELLANEOUS FEES AND FINES	XXI-C	12,85,000
MISCELLANEOUS		2,58,000
RECOVERIES OF OVERPAYMENTS		18,000
COLLECTION OF PAYMENTS FOR SERVICES RENDERED		28,000
TOTAL		73,37,000
<i>Deduct—REFUNDS</i>		—1,42,000
TOTAL		71,95,000
DETAILED ACCOUNT No. XXI-A. ADMINISTRATION OF JUSTICE. Court-fees realised in Cash.		
Process-servers' fees		69,000
Recoveries in pauper suits		40,000
Other items		2,89,000
TOTAL		3,98,000
DETAILED ACCOUNT No. XXI-B. ADMINISTRATION OF JUSTICE. General Fees, etc.		
Fees of the office of the Insolvency Registrar ... ..		.....
Fees of the High Court		18,000
Sherifs fees		26,000
Fees of the district and Civil Courts		1,78,000
Fines by Civil and Sessions Court		3,19,000
Magisterial fines		43,02,300
Fines realised through the societies for the prevention of cruelty to animals		1,02,400
Other items		19,000
TOTAL		51,04,700
DETAILED ACCOUNT No. XXI-C. ADMINISTRATION OF JUSTICE. Miscellaneous Fees and Fines.		
Fees of the Court Receiver and Liquidator		2,15,000
Fees of the Administrator General and Official Trustee		75,000
Cash receipts of record-rooms in offices which are charged to Administration of justice		7,55,000
Fines recovered by Government officers under Act XXVI of 1881		10,000
Other items		2,25,000
Fees or expenses in civil and criminal Courts for travelling and subsistence allowance, etc.		5,000
TOTAL		12,85,000

XXII—JAILS AND CONVICT SETTLEMENTS.	Detailed Account No.	Budget Estimate, 1957-58.
		Rs.
JAILS	XXII-A	2,66,500
JAIL MANUFACTURES		21,64,500
RECOVERIES OF OVER PAYMENTS		10,000
COLLECTION OF PAYMENTS FOR SERVICES RENDERED		7,000
TOTAL ...		24,48,000
<i>Deduct—REFUNDS ...</i>		.....
TOTAL ...		24,48,000

DETAILED ACCOUNT No. XXII-A.
JAILS AND CONVICT SETTLEMENTS.
Jails.

Hire of convicts		1,61,400
Recoveries of transportation and jail charges from other State Governments		2,000
Miscellaneous		1,43,100
TOTAL ...		2,96,500

REVENUE AND RECEIPTS.

XXIII—POLICE.	Detailed Account No.	Budget Estimate, 1957-58.
		Rs.
CONTRIBUTION FOR RAILWAY POLICE		12,24,000
POLICE SUPPLIED TO PUBLIC DEPARTMENTS, PRIVATE COMPANIES AND PERSONS		1,41,700
RECEIPTS AND RECOVERIES ON ACCOUNT OF PRESIDENCY POLICE	XXIII A	13,33,000
CASH RECEIPTS UNDER THE ARMS ACT		2,76,700
FEES, FINES AND FORFEITURES	XXIII B	6,24,700
RECOVERIES OF OVERPAYMENTS		1,18,500
COLLECTION OF PAYMENTS FOR SERVICES RENDERED		1,34,400
MISCELLANEOUS	XXIII C	11,76,000
RECEIPTS IN ENGLAND ... ..		....
TOTAL ...		50,29,000
<i>Deduct—REFUNDS</i> ...		—44,000
TOTAL ...		49,85,000
DETAILED ACCOUNT No. XXIII-A. POLICE. Receipts and Recoveries on account of Presidency Police.		
Receipts under the Bombay Public Conveyances Act		32,000
Cattle pounds		55,000
Fees recoverable for licenses granted under the Police Act		2,50,000
Miscellaneous		9,96,000
Recoveries on account of Police Messes and Canteens ... ..		.....
Cash receipts under the Petroleum and Explosives Acts		7,000
<i>Deduct—Cash receipts under the Petroleum and Explosives Acts to be transferred to the Central Revenues.</i>		—7,000
TOTAL ...		13,33,000
DETAILED ACCOUNT No. XXIII-B. POLICE. Fees, Fines and Forfeitures.		
Miscellaneous		4,90,000
Fees from State candidates at Police Training School		7,000
Receipts under the Public Conveyances Act		1,27,700
Cash receipts under the Petroleum and Explosives Acts		14,000
<i>Deduct—Cash receipts under the Petroleum and Explosives Acts to be transferred to the Central Revenue.</i>		—14,000
TOTAL ...		6,24,700
DETAILED ACCOUNT No. XXIII-C. MISCELLANEOUS.		
Other items		1,97,000
Miscellaneous		1,07,000
Ordnance stores returned by the Police department		4,000
Recoveries on account of Police Messes and canteens		8,68,000
TOTAL ...		11,76,000

DETAILED ACCOUNT No. XXIV							Budget Estimate
Ports and Pilotage.							1957-58.
							Rs.
Ports Establishment	...	...	...	...	...	...	6,400
Sale proceeds of vessels and Stores	...	...	...	...	...	...	23,400
Freight, Passage and Tonnage	...	...	...	...	...	...	11,00,000
Registration and other fees	...	...	...	...	...	...	26,00,000
Miscellaneous—							
(1) Port dues	...	...	...	...	...	...	1,68,200
(2) Rents of Ware houses	...	...	...	...	...	...	3,25,000
(3) Survey fees	...	...	...	...	...	...	1,000
(4) Pilotage receipts	...	...	...	...	...	...	36,000
(5) Miscellaneous	..	...	...	...	...	...	2,75,000
Total, Miscellaneous							8,05,200
Total, XXIV							45,35,000
Deduct—Refunds							—34,000
Net Total—XXIV							45,01,000

REVENUE AND RECEIPTS.

XXV-A.—DANGS DISTRICT.	Detailed Account No.	Budget Estimate 1957-58.
		Rs.
Dangs Receipts	XXV-A-I.	55,25,000
Transfer from the Dangs District Reserve Fund		5,20,000
Grand Total ...		60,45,000
DETAILED ACCOUNT No. XXV-A-I. DANGS RECEIPTS.		
Forest—		
(i) Timber and other produce removed from the Forests by Government Agency.		18,30,000
(ii) Timber and other produce removed from the Forests by consumers and purchasers—		.....
(a) Timber		30,00,000
(b) Bamboo		2,00,000
(c) Other minor produce		38,000
(iii) Miscellaneous		1,15,000
Deduct—Refunds		—8,000
Total ...		51,75,000
Land Revenue		
Total ...		45,000
Other items—		
(i) Interest on Government Securities		2,60,700
(ii) Registration		50
(iii) Civil Supply—		
(a) Licence Fees ... ..		.....
(iv) Agriculture		3,000
(v) Veterinary		2,450
(vi) Other Items		6,000
(vii) Grant-in-aid from the Government of India for the development of cottage industries		15,300
(viii) Subsidy from the Government of India		17,500
(ix) Contribution on account of Local Development works ... ..		.....
(x) Subsidy from the Government of India for soil conservation Schemes.		.....
Total ...		3,05,000
Total—XXV-A ...		55,25,000

XXVI—EDUCATION.	Detailed Account No.	Budget Estimate 1957-58.
		Rs.
A.—University—		
FEES, GOVERNMENT ARTS COLLEGES	XXVI-A	20,61,800
FEES, GOVERNMENT PROFESSIONAL COLLEGES	XXVI-B	15,64,400
Total "A" ...		36,26,200
B.—Secondary—		
FEES, GOVERNMENT SECONDARY SCHOOLS		11,42,800
C.—Primary—		
FEES, GOVERNMENT PRIMARY SCHOOLS		20,000
D.—Special—		
FEES AND OTHER RECEIPTS, GOVERNMENT SPECIAL SCHOOLS	XXVI-C	2,36,600
E.—General—		
CONTRIBUTIONS		32,000
INCOME FROM ENDOWMENTS		1,53,500
RECOVERIES OF OVERPAYMENTS		45,00,000
COLLECTION OF PAYMENTS FOR SERVICES RENDERED ... ..		.....
MISCELLANEOUS	XXVI-D	19,36,700
RECOVERIES OF PAYMENTS ON ACCOUNT OF OFFICERS AND STAFF OF THE S. S. C. EXAMINATION BOARD		2,03,500
Subventions from Government of India		53,27,700
Total—E ...		1,21,53,400
Total ...		1,71,79,000
Deduct—REFUNDS ...		—95,000
Net Total ...		1,70,84,000
DETAILED ACCOUNT No. XXVI-A. EDUCATION. A.—University—Fees, Government Arts Colleges.		
Science College		1,09,400
Other Arts Colleges		19,52,400
Total "A" ..		20,61,800

REVENUE AND RECEIPTS.

DETAILED ACCOUNT No. XXVI-B. EDUCATION. A.—University—Fees, Government Professional Colleges.							Budget Estimate, 1957-58.
							Rs.
Fees, Government Professional Colleges—							
Law College	..	..	..	..	..	..	3,48,000
Engineering Colleges (including workshop receipts)	..	..	..	..	..	..	5,91,150
College of Commerce	..	..	..	..	..	..	5,39,900
Training Colleges for Secondary Teachers	..	..	..	..	..	..	64,230
Graduates Basic Training Centres							23,120
TOTAL " B " ..							15,64,400
DETAILED ACCOUNT No. XXVI-C. EDUCATION. D.—Special.							
Fees and other receipts Government Special Schools—							
Workshops receipts	..	..	..	..	..	..	825
School of Art	..	..	..	..	..	..	1,90,000
Training Schools	..	..	..	..	..	..	43,775
Bal Bhavan Fees	..	..	..	..	..	..	2,000
TOTAL " D " ..							2,36,600
DETAILED ACCOUNT No. XXVI-D. EDUCATION. E.—General.							
Miscellaneous—							
Examination Fees—	..	..	..	..	..	..	9,70,000
Other items	...	..	..	..	..	..	9,66,700
TOTAL ..							19,36,700

XXVII.—MEDICAL.	Detailed Account No.	Budget Estimate 1957-58.
		Rs.
MEDICAL SCHOOL AND COLLEGE FEES	XXVII-A	11,08,200
HOSPITAL RECEIPTS	XXVII B	13,15,200
MENTAL HOSPITAL RECEIPTS	XXVII-C	6,11,400
SALE OF MEDICINES .. .. .	....	15,000
BACTERIOLOGICAL LABORATORIES RECEIPTS	XXVII-D	25,05,000
CONTRIBUTIONS	XXVII-E	13,47,000
INCOME FROM ENDOWMENTS .. .. .	....	75,000
RECOVERIES OF OVERPAYMENTS .. .. .	....	59,800
COLLECTION OF PAYMENTS FOR SERVICES RENDERED .. .. .	....	17,400
MISCELLANEOUS	XXVII-F	8,12,000
RECEIPTS IN ENGLAND .. .. .	....
RECEIPTS FROM EMPLOYEES STATE INSURANCE CORPORATION	XXVII-G	58,24,000
TOTAL ..		1,36,90,000
<i>Deduct—REFUNDS</i> ..		—1,29,000
TOTAL ..		1,35,61,000
DETAILED ACCOUNT No. XXVII-A. MEDICAL. Medical School and College Fees.		
College fees		11,08,200
TOTAL ..		11,08,200
DETAILED ACCOUNT No. XXVII-B. MEDICAL. Hospital Receipts.		
Receipts from paying patients		8,14,610
Nursing fees		20,170
Other items		4,39,400
Nursing Establishment, Cama and Albles Hospitals		15,420
Receipts on account of Leper Asylums		25,600
TOTAL ..		13,15,200

REVENUE AND RECEIPTS.

DETAILED ACCOUNT No. XXVII-C. MEDICAL. Mental Hospital Receipts.						Budget Estimate, 1957-58.
						Es.
Receipts on account of maintenance of non-pauper patients	...	...	...	...	...	4,63,200
Other items	...	...	...	...	...	72,400
Recoveries for the maintenance of insanes from other states	...	...	...	...	...	11,300
Superior lodging and attendance fees	...	...	...	...	...	64,500
TOTAL						6,11,400
DETAILED ACCOUNT No. XXVII-D. MEDICAL. Bacteriological Laboratories Receipts.						
Sale proceeds of Sera and Vaccines, etc.	...	...	...	...	...	24,73,400
Miscellaneous fees credited to Government	...	...	...	...	...	31,600
TOTAL						25,05,000
DETAILED ACCOUNT No. XXVII-E. MEDICAL. Contributions.						
Other contributions	...	...	...	...	...	13,47,000
TOTAL						13,47,000
DETAILED ACCOUNT No. XXVII-F. MEDICAL. Miscellaneous.						
Fees for chemical analysis	...	...	...	...	...	70,000
Miscellaneous	...	...	...	...	...	6,91,000
Receipts under drugs control rules	...	...	...	...	...	51,000
TOTAL						8,12,000
DETAILED ACCOUNT No. XXVII-G. MEDICAL.						
Receipts from Employees State Insurance Corporation	...	...	...	...	...	55,88,000
Miscellaneous	...	...	...	...	...	2,36,000
TOTAL						58,24,000

XXVIII—PUBLIC HEALTH.	Detailed Account No.	Budget Estimate 1957-58.
		Rs.
SALE-PROCEEDS OF SERA VACCINS AND LYMPH, ETC. ... ..	.....	1,10,500
CONTRIBUTIONS ... ..	.....	5,85,360
RECOVERIES OF OVERPAYMENTS ... ..	.....	720
COLLECTION OF PAYMENTS FOR SERVICES RENDERED ... ..	.....	1,73,140
MISCELLANEOUS	XXVIII-A	61,07,280
Total		69,77,000

DETAILED ACCOUNT No. XXVIII-A. PUBLIC HEALTH. Miscellaneous.		
Central Assistance for Public Health Units ... ..	.....	1,84,000
Central Assistance for the Maternity and Child Health Service Scheme ... ..	.....	2,28,000
Central Assistance for 3 Health Units ... ..	.....	1,60,000
Salsette Water Supply ... ..	.....	2,03,000
Poona Cantonment Water Works (including Kirkee Water Supply) ... ..	.....	17,50,000
Ambarnath Water Supply (including Evacuation Camp at Kalyan) ... ..	.....	11,80,000
Fandharpur Water Works ... ..	.....	65,000
Karad Water Works ... ..	.....	58,000
Satara Camp Water Works ... ..	.....	19,500
Ratnagiri Water Works ... ..	.....	3,000
Miscellaneous receipts (P. W. D. only) ... ..	.....	3,24,400
Recoveries against grant-in-aid to non-Government institutions on account of concession in respect of supply of water ... ..	.....	6,130
Sanitary Inspectors' examination fees ... ..	.....	11,500
Kolhapur Water Works ... ..	.....	3,75,000
Gujerat States Water Works ... ..	.....	34,000
Akalkot Water Works ... ..	.....	30,000
Iohalkaranji Water Works ... ..	.....	35,000

REVENUE AND RECEIPTS.

DETAILED ACCOUNT No. XXVIII-A. PUBLIC HEALTH. Miscellaneous.							Budget Estimate 1957-58.
							Rs.
Janjira Water Works ...	..	..	..	..	..	..	8,000
Kurundwad Water Works	..	..	..	..	..	..	12,500
Aundh Water Works ...	..	..	..	..	..	..	3,800
Sawantwadi and Amboli Water Works	..	..	..	..	..	..	13,000
Kakadwadi Water Works	...	...	...	...	...	...	3,300
Miraj Water Works ...	...	...	...	...	...	...	1,95,000
Rural Water Supply Receipts—Grant-in-aid from Government of India for Special Village Piped Water Supply Schemes	..	..	..	..	..	..	7,47,000
Government of India Grant for Rural Health Centres (Saurashtra)						..	2,06,000
Other Receipts	—	—	—	—	—	..	390
Receipts from Municipalities on account of Town Planning Charges					..	..	1,72,000
Fees for examination of samples of water, food, etc.	..	..	..	..	..	..	3,200
Fees from students under Sanitary Inspectors Training			...	...	...	...	3,900
Sale of calves	..	..	..	..	..	..	6,560
Other items	..	..	..	..	..	..	1,080
Fees for preparing Master Plans and Town Planning Schemes	..	..	..	..	..	..	5,690
Collection and pilgrim taxes, etc.	...	...	...	...	...	...	59,330
						Total ..	61,07,280

XXIX.—AGRICULTURE.	Detailed Account No.	Budget Estimate 1957-1958.
		Rs.
AGRICULTURAL RECEIPTS	XXIX-A	1,11,64,000
RECOVERIES OF OVERPAYMENTS ... ..	.....	5,000
COLLECTION OF PAYMENTS FOR SERVICES RENDERED ... ..	.....	2,000
TRANSFER FROM THE DEPOSIT ACCOUNT OF GRANTS MADE BY OTHER GOVERNMENTS, LOCAL FUNDS OR OTHER OUTSIDE BODIES.	XXIX-B	.....
Receipts in England ... ..	.....	.....
TOTAL ...		1,11,71,000
<i>Deduct</i> —REFUNDS ...		—50,000
TOTAL ..		1,11,21,000

DETAILED ACCOUNT No. XXIX-A.
AGRICULTURE.
Agricultural Receipts.

Receipts on account of Experimental Farms	{ Agriculture ... Animal Husbandry	6,37,100 1,24,000
Other Miscellaneous Receipts	{ Agriculture ... Engineering ... Animal Husbandry	12,45,600 25,50,200 4,56,300
Agricultural college and school receipts		8,87,200
Recoveries in respect of boring operations by the agricultural department		1,21,000
Receipts on account of Sugarcane Research Scheme		2,48,000
Grant from Government of India		48,94,600
Total ...		1,11,64,000

REVENUE AND RECEIPTS

XXX—VETERINARY.	Detailed Account No.	Budget Estimate, 1957-58.
		Rs.
VETERINARY COLLEGE AND SCHOOL FEES		5,000
OTHER RECEIPTS	XXX-A	2,64,000
COLLECTION OF PAYMENTS FOR SERVICES RENDERED ...		4,08,000
TOTAL ...		6,77,000
<i>Deduct—Refunds</i> ...		—1,000
TOTAL ...		6,76,000
DETAILED ACCOUNT No. XXX-A. VETERINARY. Other Receipts.		
Transfers from the Deposit Account of grants from the Indian Council of Agricultural Research		*
Receipts of the Director of Veterinary Services		20,000
Receipts of the Biological Products (Goat Virus Producing Station, Serum and Vaccine Institute and Ranikhet Disease Vaccine Laboratory)		21,000
Other Items (Bombay Veterinary College).		20,000
Receipts under the Bombay Animal Preservation Act		1,82,000
Receipts realised by way of fees for the treatment of the animals at the Bombay Society for prevention of cruelty to Animals' Hospital		18,000
Other Miscellaneous Receipts		3,000
TOTAL ...		2,64,000

*Shown under "41-Veterinary-F-Other Charges-Deduct-Recoveries".

XXXI.—CO-OPERATION.						Detailed Account No.	Budget Estimate, 1957-58.
							Rs.
AUDIT FEES	...	...	...	...	...		12,08,000
MISCELLANEOUS RECEIPTS	...	...	...	...	...	XXXI-A	29,70,000
SUBVENTION FROM GOVERNMENT OF INDIA	...	...	...	...	...	.....	.....
TOTAL						...	41,78,000
<i>Deduct—REFUNDS</i>						...	—15,000
TOTAL						...	41,63,000
DETAILED ACCOUNT No. XXXI-A. CO-OPERATION. Miscellaneous Receipts.							
Money Lenders' Act fees	...	...	...	...	...		76,500
Leave Salary	...	...	...	...	...		10,000
Miscellaneous Receipts	...	...	...	...	...		23,51,400
Recoveries of overpayment	...	...	...	...	...		25,500
Surcharge	...	...	...	...	...		45,000
Ware House Act Fees	...	...	...	...	...		400
Receipts of the Co-operative Tribunal	...	...	...	...	...		1,700
Supervision fees (Supervising Unions)	...	...	...	...	...		2,50,000
Subsidy received from the Government of India under the Subsidised Housing Scheme for Industrial Workers of Government of India	...	...	...	...	...		1,75,000
Receipts from the Ghee Grading Laboratory, Porbandar	...	...	...	...	...		.....
Collection of Payments for services rendered	...	...	...	...	...		1,500
Grants from Central Government for—							
(i) The establishment of a Co-operative Training Institute	...	...	...	...	...		33,000
(ii) Scheme for Development of Multi-purpose Co-operative Marketing Society, Nagpur	...	...	...	...	...		.....
(iii) Scheme for Co-operative Marketing of Oranges	...	...	...	...	...		.....
(iv) Co-operative Processing Industries	...	...	...	...	...		.....
TOTAL						...	29,70,000
XXXII.—INDUSTRIES.						Detailed Account No.	
INDUSTRIES	...	...	...	...	...	XXXII-A	93,26,000
COTTAGE INDUSTRIES	...	...	...	...	...	XXXII-B	37,96,000
FISHERIES	...	...	...	...	...	XXXII-C	20,80,000
RECOVERIES OF OVERPAYMENTS	...	...	...	...	...		26,500
COLLECTION OF PAYMENTS FOR SERVICES RENDERED	...	...	...	...	...		500
TOTAL						...	1,52,29,000
<i>Deduct—REFUND</i>						...	1,20,000
TOTAL						...	1,51,09,000

REVENUE AND RECEIPTS.

DETAILED ACCOUNT No. XXXII-A. INDUSTRIES. Industries.	Detailed Account No.	Budget Estimate 1957-58.
		Rs.
Dividend on account of investment in the Bombay and Saurashtra Road Transport Corporations		44,16,500
Dividend on contribution of Government, towards purchase of shares of Bombay Co-operative Housing Society Ltd., Bombay		1,22,000
Dividend on shares of the Bombay State Co-operative Bank Ltd. and Other Co-operatives Banks, etc.		83,000
Dividend on contribution of Government towards purchase of shares of Central Financing Agencies by the Bombay State Co-operative Bank Ltd. ...		68,200
Dividend on contribution of Government, towards purchase of shares of Co-operative Sugar Factories		4,90,000
Receipts under the Bombay Weights and Measures Act, 1932		10,00,000
Other receipts :—		
(a) Department of Industries		60,000
(b) Department of Technical Education		1,36,000
Grant from the Government of India for Development of Small Scale Industries
Receipts under Minor Mineral Extraction Rules, 1955		1,00,000
Receipts under Mineral Concession Rules		28,00,000
Royalty on Salt
Receipts from Shri Shahu Chhatrapati Mills		30,000
Central Work Shop Receipts (in Vidarbha)
Dividend from the investment in the Provincial Industrial Co-operative Association.
Dividend on shares of Bagalkot Cement Co. Ltd.
Dividend on contribution of Government towards purchase of share of—		
(1) Processing Societies		6,000
(2) Multipurpose Societies and Marketing Societies		14,000
Total ...		93,26,000
DETAILED ACCOUNT No. XXXII-B. INDUSTRIES. Cottage Industries.		
Receipts from Cottage Industries		37,96,000
Receipts from Government of India for Cottage Industry Schemes		*
TOTAL ...		37,96,000
DETAILED ACCOUNT No. XXXII-C. INDUSTRIES. Fisheries.		
Receipts from the Taraporewala Aquarium		70,000
Royalty and Licence Fees
Receipts from fish curing yards		70,000
Power crafts and Mother crafts
Other receipts		6,80,000
Ice Factory
Receipts from the Fisheries and Technological Laboratory		5,00,000
Receipts on account of Customs duty from Fishermen on equipment (under T. C. M. Programme)		1,50,000
Share of Government of India on Fisheries, Schemes
Receipts from the Kutch Division		16,000
Receipts from the Saurashtra Region		5,49,005
Receipts from the Vidarbha Region		25,000
Receipts from the Marathwada Region		19,995
Total ...		20,80,000

* Shown as reduction of Expenditure under "43-Industries."

XXXVI.—MISCELLANEOUS DEPARTMENTS.	Detailed Account No.	Budget Estimate, 1957-58.
		Rs.
Labour and Emigration.		
FEEs FOR REGISTRATION OF TRADE UNIONS		1,000
Miscellaneous.		
EXAMINATION FEES	XXXVI-A	80,000
SALE OF STORES AND MATERIALS (STATE)		10,000
FEES FOR THE INSPECTION OF STEAM BOILERS		3,30,000
FEES REALISED UNDER THE FACTORIES ACT, 1948		13,13,000
ADMINISTRATION OF INDIAN PARTNERSHIP ACT, 1932		17,000
MISCELLANEOUS	XXXVI-B	1,93,84,000
BEGGARS' SCHEME		2,25,000
FEES FROM THE INSTITUTE FOR LABOUR WELFARE WORKERS IN BOMBAY		28,000
GOVERNMENT TRANSPORT SERVICE		3,70,000
FEES UNDER THE COTTON CONTROL ORDER, 1950		75,000
Total ...		2,18,33,000
Deduct—REFUNDS ...	XXXVI-C	-1,00,000
TOTAL ...		2,17,33,000
DETAILED ACCOUNT No. XXXVI-A. MISCELLANEOUS DEPARTMENTS. Examination Fees.		
Fees for admission to language, Departmental, Local Board and School Board Examinations held by the Public Service Commission		76,000
Other Receipts		4,000
Total ...		80,000

REVENUE AND RECEIPTS.

XXXVI.—MISCELLANEOUS DEPARTMENTS.	Detailed Account No.	Budget Estimate 1957-58.
DETAILED ACCOUNT No. XXXVI-B. MISCELLANEOUS DEPARTMENTS. Miscellaneous.		Rs.

Miscellaneous		20,78,500
Sale proceeds of finished products manufactured at the Government Industrial Training Workshops		8,500
Transfer of profits from the Civil Supplies Schemes		1,00,00,000
Receipts of the Milk Schemes		71,58,400
Fees paid by candidates applying for posts advertised by the Bombay Public Service Commission		40,000
Other receipts		52,800
Receipts from the Juvenile Branch		16,000
Guest houses in Saurashtra		30,000
TOTAL ...		1,93,84,000
DETAILED ACCOUNT No. XXXVI.C. MISCELLANEOUS DEPARTMENTS. Deduct—Refunds.		
Examination fees for granting certificates of competency to electrical contractors and wiremen		}
Inspection of steam boilers		}
Miscellaneous		}
TOTAL ...		—1,00,000

XXXIX—CIVIL WORKS.							Budget Estimate 1957-58.
							Rs.
RENTS	...	...	...	...	...	...	19,63,000
FERRY RECEIPTS	...	...	...	...	...	...	44,000
TOLLS ON ROADS	...	...	...	...	...	...	25,000
RECEIPTS FROM SELF-SUPPORTING WORKSHOPS	...	...	...	...	...	...	65,000
RECOVERIES OF EXPENDITURE	...	...	...	...	...	...	3,30,000
MISCELLANEOUS	...	...	...	...	...	...	29,66,000
TRANSFER FROM CENTRAL ROAD DEVELOPMENT ACCOUNT	...	...	...	...	...	...	*
RECEIPTS IN ENGLAND	...	...	...	...	...	...	...
					TOTAL	...	53,93,000
					Deduct—REFUNDS	...	—17,000
					NET TOTAL	...	53,76,000
XL—BOMBAY DEVELOPMENT SCHEME							Detailed Account No.
RENTS FROM PROPERTIES	...	...	...	...	...	XL-A	27,06,000
SALES OF ELECTRICITY	...	...	...	...	...		1,05,000
MISCELLANEOUS RECEIPTS	...	...	...	...	...		73,000
					Total	...	28,84,000
					Deduct—REFUNDS	...	—3,000
					NET TOTAL	...	28,81,000
DETAILED ACCOUNT No. XL-A. BOMBAY DEVELOPMENT SCHEME. Rents from Properties.							
RENTS FROM LANDS	...	...	...	...	...		13,27,000
RENTS FROM OTHER PROPERTIES	...	...	...	...	...		13,79,000
					TOTAL	...	27,06,000

*Shown as *deduct* entry under "50—Civil Works."

REVENUE AND RECEIPTS.

XLI—RECEIPTS FROM ELECTRICITY SCHEMES. II—THERMO-ELECTRIC SCHEMES..	Budget Estimate 1957-58..
	Rs.
(1) Vijapur Power House.	
<i>Gross Receipts—</i>	
Sale of Power	2,400
Total, Receipts ...	2,400
<i>Deduct—Working Expenses—</i>	
Maintenance and Repairs	—1,00,000
Establishment—(Special)	—3,580
Supervision Charges	—3,000
Secretariat Charges	—500
Total, Deduct—Working Expenses—Voted. ...	—1,07,080
Net Receipts ...	—1,04,680
DETAILED ACCOUNT No. XLI-1.	
RECEIPTS FROM ELECTRICITY SCHEMES.	
Working Expenses (Maintenance and Repairs).	
Power Houses in Baroda States.	
<i>Vijapur Power House.</i>	
(a) Maintenance of Plant ... ..	.....
<i>Establishment (Special)—</i>	
(b) Pay of Establishment	2,070
<i>(c) Allowances—</i>	
Travelling Allowance	850
House rent and other allowances	660
Total ...	1,510
Total—Establishment (Special) ...	3,580

XLIV.—RECEIPTS IN AID OF SUPERANNUATION.	Detailed Account No.	Budget Estimate, 1957-58.
		Rs.
CONTRIBUTIONS FOR PENSIONS AND GRATUITIES	XLIV-A	8,84,000
MISCELLANEOUS		58,000
RECEIPTS IN ENGLAND		
Total		9,42,000
Deduct—REFUNDS		
TOTAL		9,42,000
DETAILED ACCOUNT No. XLIV-A.		
RECEIPTS IN AID OF SUPERANNUATION.		
Contributions for Pensions and Gratuities.		
Officers lent to Foreign Service—		
District local fund officers		11,900
Municipal and other (excluding District) local fund officers		10,200
Other foreign service		1,92,700
Passage contribution, etc.		
Total		2,14,800
Commercial concerns		39,600
Other Governments and bodies		6,29,600
Total—XLIV-A		8,84,000

XLV.—STATIONERY AND PRINTING.						Detailed Account No.	Budget Estimate, 1957-58.
							Rs.
STATIONERY RECEIPTS	...	...	...	...	...		2,48,500
SALE OF GAZETTES AND OTHER GOVERNMENT PUBLICATIONS	...	...	...	...	...		3,29,500
OTHER PRESS RECEIPTS	...	...	...	...	...	XLV-A	22,80,000
RECEIPTS IN ENGLAND	...	...	...	...	...		.....
Recoveries of overpayments	...	...	...	...	...		.....
TOTAL						...	28,58,000
<i>Deduct—REFUNDS</i>						...	.....
TOTAL						..	28,58,000
DETAILED ACCOUNT No. XLV-A. STATIONERY AND PRINTING. Other Press Receipts.							
Government Central Press	...	...	...	...	...	...	1,00,000
Jail Press	...	...	...	...	...	...	1,96,500
Photozinco Press	...	...	...	...	...	...	16,55,000
Other receipts	...	...	...	...	...	...	.....
Government Press and Stores, Kolhapur	...	...	...	...	...	...	6,500
Government Press, Baroda	...	...	...	...	...	...	1,40,000
Rajkot Press	...	...	...	...	...	...	6,000
Jamnagar Press	...	...	...	...	...	...	.....
Morvi Press	...	...	...	...	...	...	.....
Junagadh Press	...	...	...	...	...	...	.....
Bhavnagar Press	...	...	...	...	...	...	8,000
Work done for High Court suitors and for local and private bodies	...	...	...	...	...	...	.....
Work done for other Governments, Departments, etc.	...	...	...	...	...	...	.....
Miscellaneous	...	...	...	...	...	...	.....
Jail Press (Madhya Pradesh)	...	...	...	...	...	...	12,000
Kutch Press, Bhuj	...	...	...	...	...	...	41,000
D-Government Printing and Stationery, Bombay	...	...	...	...	...	...	1,15,000
Total						...	22,80,000

XLVI—MISCELLANEOUS.	Detailed Account No.	Budget Estimate, 1957-58.
		Rs.
Unclaimed deposits		36,73,500
Sale of old stores and materials		1,78,500
Sale of land and houses, etc.		2,01,000
Fees for Government audit		47,000
Contributions		54,900
Rents, rates and taxes		7,85,000
Other fees, fines and forfeitures	XLVI-A	14,45,300
Recoveries of overpayments		5,44,200
Collection of payments for services rendered		5,55,100
Receipts on account of Displaced Persons	XLVI-B	1,15,000
Miscellaneous	XLVI-C	56,71,500
Net gain by exchange on remittance transactions		1,000
Receipts in England		.....
Gain by exchange on local transactions		40,000
Loss or gain by exchange		.....
Subsidy from the Government of India under the Subsidised Industrial Housing Scheme		1,16,72,000
Subsidy from the Government of India on account of expenditure in connection with integration of pay scales and allowances of Government Servants in integrated areas.		67,00,000
	Total	3,16,84,000
	Deduct—REFUNDS...	
	{ Lapsed deposits	... } —7,00,000
	{ Other refunds	... } —16,34,000
	TOTAL	2,93,50,000

DETAILED ACCOUNT No. XLVI-A. MISCELLANEOUS. Other Fees, Fines and Forfeitures.						Budget Estimate, 1957-58.
Cattle pounds	...	...	...	...	...	Rs. 13,10,000
Other receipts	...	...	...	...	...	1,34,800
Admission fees on account of Watson Museum, Rajkot	...	...	...	...	...	500
Total						14,45,300
DETAILED ACCOUNT No. XLVI-B. MISCELLANEOUS. Receipts on account of Displaced Persons.						
(i) Sale of old Stores and Materials	...	...	...	...	...	4,500
(ii) Other Receipts	...	...	...	...	...	65,500
(iii) Receipts on account of rent of buildings under hire and purchase scheme	...	...	...	...	...	45,000
Total						1,15,000
DETAILED ACCOUNT No. XLVI-C. MISCELLANEOUS. Miscellaneous.						
1. Receipts from Displaced persons.—						
(i) Receipts on account of Rent of Tenements	...	...	...	...	...	12,25,000
(ii) Receipts on account of conveyance charges	...	...	...	...	...	3,97,000
(iii) Receipts on account of sale or lease of development plots of land	...	...	...	...	...	30,000
(iv) Receipts on account of Administration Charges of Evacuee Property	...	...	...	...	...	2,100
(v) Custodian fees	...	...	...	...	...	4,14,100
Total						20,68,200
2. Other Miscellaneous Receipts.—						
(a) Miscellaneous Department	...	...	...	...	...	13,93,300
(b) Receipts on account of distinguished visitors' car	...	...	...	...	...	6,800
(c) Receipts in connection with elections	...	...	...	...	...	52,800
(d) Contributions from Local Bodies in Marathwada	...	...	...	...	...	4,51,000
(e) Naturalisation, Passport and copy right fees	...	...	...	...	...	10,000
(f) Sale of conveyance and Motor Cars	...	...	...	...	...	31,000
(g) Food and Civil Supplies	...	...	...	...	...	15,000
(h) Weights and Measures	...	...	...	...	...	14,000
(i) Net receipts from State Bank	...	...	...	...	...	14,00,000
(j) Recoveries of Audit charges from Gram Panchayat Madhyastha Mandal	...	...	...	...	...	41,000
(k) Receipts from Rural Telephone	...	...	...	...	...	21,500
(m) Community Radio receiving sets in rural areas	...	...	...	...	...	72,000
(n) Receipts from State Sangeet Mahotsava	...	...	...	...	...	42,500
(o) Fees on account of fire services in Marathawada	...	...	...	...	...	400
(p) Receipts from State-run-Municipalities	...	...	...	...	...	52,000
Total						36,03,300
Total—XLVI-C						56,71,500

XLVI-A Receipts from Road Transport Scheme.		Budget Estimate, 1957-58.
		Rs.
Gross Earnings—		
(i) Receipts from Passenger Traffic	...	65,40,000
(ii) Receipts from Goods Traffic and sundry other receipts	...	35,900
(iii) Deduct refunds	...	—4,900
Total, Gross receipts		65,71,000
Deduct—working expenses—		
(i) Direction	...	—4,50,500
(ii) Operation	...	—40,07,000
(a) Contribution to the Depreciation Fund	...	—3,49,700
(b) Contribution to the Betterment Fund	...	—3,26,000
(c) Contribution to the State Road Fund	...	—2,20,000
(d) Interest on Capital at charge	...	—2,37,800
Total, Working expenses		—55,91,000
Net total receipt under XLVI-A Receipts from Road Transport Scheme		9,80,000
XLIX—GRANTS-IN-AID FROM CENTRAL GOVERNMENT.		
Grant-in-aid under article 275 of the Constitution from the Central Government		1,30,00,000
Grant-in-aid under Article 275 of the Constitution from Central Government on account of expenditure incurred by the State Government on the schemes for the development of scheduled areas and welfare of the scheduled tribes		32,90,000
Grant-in-aid from the Central Government under section 74 (2) (a) of the States Re-organization Act, 1956		1,26,81,000
Total		2,89,71,000
L—MISCELLANEOUS ADJUSTMENTS BETWEEN CENTRAL AND STATE GOVERNMENTS		81,000
LI—EXTRAORDINARY RECEIPTS.		
Sale of Land		10,000
Sale of other Government Assets		.....
Subvention from the Central Government— Development Grant recommended by Part B State (Special Assistance Enquiry Committee)		1,37,000
Other Receipts—		
(a) Recoveries from the Rulers	...	2,17,000
(b) Donations from and through Shri Meghji Pethraj Shah, Charitable Trust, Jamnagar	...	3,50,000
(c) Other Receipts	...	5,00,000
Gross Total		12,14,000
Deduct—Refunds		.....
Total, L-I, Extraordinary Receipts		12,14,000

*Shown under "L1-A Receipts on account of Community Development Projects, National Extension Service and Local Development Works"

REVENUE AND RECEIPTS.

LI-A—RECEIPTS ON ACCOUNT OF COMMUNITY DEVELOPMENT PROJECTS, NATIONAL EXTENSION SERVICE AND LOCAL DEVELOPMENT WORKS :						Budget Estimates, 1957-58.
						Rs.
Receipts on account of Community Development Projects—						
(i) Grants from the Government of India	...	...	...	...	...	1,18,39,050
(ii) Other Receipts	...	...	...	...	...	.....
Total, Community Development Projects						1,18,39,050
Receipts on account of National Extension Service—						
(i) Grant from the Government of India	...	...	...	...	...	96,52,950
(ii) Other Receipts	...	...	...	...	...	.....
Total, National Extension Service						96,52,950
Receipts on account of pre-Extension Service—						
Contribution from Public	...	...	...	...	...	.....
Total, Pre-Extension-Service						.....
Receipts on account of Local Development Works—						
(i) Grant from the Government of India—						
(a) Cash Grant-in-aid from Government of India	...	...	...	...	...	60,16,000
(b) Receipts from the Central Reserve Grant—	...	...	...	...	...	3,00,000
(ii) Other Receipts	...	...	...	...	...	.....
(iii) Contribution from Local Bodies, Public, etc	...	...	...	...	...	.....
(iv) Deduct—Refunds	...	...	...	...	...	.....
Total, Local Development Works						63,16,000
Receipts on account of the Scheme for Development of Khadi and Village Industries in the Community Project areas—						
(i) Grants from the Government of India	...	...	...	...	...	1,50,00,000
(ii) Other Receipts	...	...	...	...	...	.....
Total-Khadi and Village						1,50,00,000
Grand Total						4,28,08,000
LII-B—Civil Defence.						
A. R. P. Non-Poolable Receipts						.....
Receipts on account of Civil Defence (other than A. R. P.)						.....
Recoveries made from the Central Government						1,000
Recoveries of overpayment						.....
Total						1,000
Deduct—Share paid to the Central Government						.....
Grand Total						1,000

DEBT, DEPOSITS, ADVANCES AND REMITTANCES.							Budget Estimate, 1957-58.
							Rs.
N-PUBLIC DEBT—DEBT RAISED IN INDIA.							
I. Permanent Debt—							
(i) Loans bearing interest—							
(ii) Loans not bearing interest						
Expired loans	...	...	...	...	...	.....
Other loans	...	...	...	...	...	.....
Total						.....
I. Floating Debt—							
Treasury Bills	...	...	...	...	...	.....
Other Floating Loans	...	...	...	...	...	20,00,000
Total						20,00,000	
III. Loans from the Central Government							30,11,91,000
Total						30,11,91,000	
P—LOANS AND ADVANCES BY STATE GOVERNMENT.							
Loans to Local Funds, Private Parties, etc.							
Loans to Presidency Corporations	...	...	...	...	...	32,68,000
Loans to Bombay Housing Board	...	...	...	...	...	9,32,000
Loans to Saurashtra Housing Board	...	...	...	...	...	90,000
Loans to Vidarbha Housing Board	...	...	...	...	...	7,00,000
Loans to Bombay Electricity Board	...	...	...	...	...	1,10,000
Loans to Municipalities	...	...	...	...	...	30,23,000
Loans to district and other Local Fund Committees	...	...	...	...	...	16,51,000
Loans to land-holders and other notabilities	...	...	...	...	...	11,80,000
Advances to cultivators	...	...	...	...	...	3,38,00,000
Forest Taccavi Advances	...	...	...	...	...	2,18,000
Advances to Cultivators, Co-operative Societies, Backward Classes, etc.—							
(i) Advances for Intensive Cultivation of Paddy by Japanese Method	...	..	..	..	..	7,00,000
(ii) Advances to Co-operative Societies for construction of Godown and Ware Houses	..	..	..	..	..	80,000

DEBT, DEPOSITS, ADVANCES AND REMITTANCES.	Budget Estimate, 1957-58.
	Rs
P.—LOANS AND ADVANCES BY STATE GOVERNMENT—contd.	
(iii) Assistance to Co-operative Societies for purchase of Tractors	75,000
(iv) Advances to Cultivators in connection with the schemes for construction and improvement of wells	16,56,000
(v) Advances to Co-operative Better Farming Societies and other Farming Societies	80,000
(vi) Advances to Backward Classes for Improvement ... ..	.....
(vii) Advances to Lift Irrigation Societies	1,75,000
(viii) Advances under Soil Conservation Scheme	1,30,000
(ix) Loan to Vidharbha Marketing Society, Nagpur	2,000
(x) Loans under Scheme for cotton Extension in Vidharbha	3,70,000
Loans in connection with the Community Development Projects	7,54,000
Miscellaneous loans and advances	1,08,41,000
Total ...	5,98,35,000
Loans to Government Servants—	
House-building advances	
Advances for purchase of motor conveyances	1,85,000
Advances for purchase of other conveyances	2,50,000
Passage advances	1,03,000
Other advances ... ..	.....
Advances for the purchase of tents, ponies etc.	1,50,000
Total ...	6,88,000
Total, P—Loans and Advances by State Government ...	6,05,23,000
CONTINGENCY FUND ... ..	.....

DEBT, DEPOSITS, ADVANCES AND REMITTANCES.	Budget Estimate 1957-1958.
	Rs.
S-DEPOSITS AND ADVANCES—DEPOSITS NOT BEARING INTEREST—contd.	
Public Works Deposits	2,10,00,000
Trust Interest Funds	2,00,000
Deposit Account of receipts under the Bombay Public Conveyances Act	1,00,000
Deposits for work done for public bodies or private individuals	35,00,000
Deposits of fees received by Government servants for work done for private bodies	10,00,000
Unclaimed deposits in the General and Contributory Provident Funds	2,00,000
Municipal School Board Provident Fund ... ..	.....
Victory Thanks-Giving Fund	1,000
Dangs Loan Fund Account	5,00,000
Dangs Deposits	2,00,000
Deposit of Fees for letters of request, Commission and other Judicial documents for execution in Foreign Countries	14,000
Deposits in Connection with Elections	1,000
Deposits for Weights and Measures under the Bombay Weights and Measures Act, 1932 ... ..	.....
4 per cent. Bombay State Development Loan, 1963 ... ..	.....
Competent Officer's Office	15,00,000
Personal Deposits of Baroda State Treasury Bills and Hundies ... ..	.....
Deposit Account made by I. C. A. R. ... ..	.....
Deposit Account of Rehabilitation and Finance Administration ... ..	.....
Total—Civil Deposits	21,00,00,000
OTHER ACCOUNTS.	
Subvention from Central Road Fund (Allocation during the year)	1,17,24,000
Total	1,17,24,000
Deposit account of grants from the Central Government for the development of Handloom Industry	53,00,000
Total	53,00,000
Deposit amount of the grant made by the Indian Central Cotton Committee	} 7,41,000
Central Cotton Committee Research Fund	
Deposit Account of grants from the Fund for the benefit of Cotton Growers	
Total	7,41,000
Government Guarantee Fund ... ..	.....

DEBT, DEPOSITS, ADVANCES AND REMITTANCES.	Budget Estimate, 1957-1958.
	Rs.
S-DEPOSITS AND ADVANCES—ADVANCES NOT BEARING INTEREST—contd.	
Deposit account of grants made by the Indian Council of Agricultural Research :—	
Scheme for investigation into Bacterial disease of Paddy in Bombay State	3,000
Scheme for standardization of the method of soil analysis	15,000
Scheme for Sheep and wool Improvement on regional basis at Poona and Borsan	11,000
Scheme for opening of Sub-station of wheat Breeding	13,000
Scheme for investigation into agronomic and chemical aspects of green manufacturing at Poona.	8,000
Black stem Rust Scheme	15,000
Co-ordinated in wheat rust control scheme Niphad	23,000
Scheme for development of Fruit Production	9,000
Co-ordinated Scheme for Citrus die back disease	44,000
Scheme for the investigation—the use of recorded distress calls of birds for protecting Crops from harmful birds	2,000
Sheep Breeding Scheme, Poona	15,000
Scheme for Wheat and Jawar Farm, Badnapur	5,000
Sheep Breeding Farm, Borsan (Patan)	12,000
Scheme for Control of Nematodes on betelvine in Nasik District	5,000
Scheme for Model Agronomic experiments at Karjat, Lakanpur, Akola, etc.	49,000
Scheme for establishment of laboratory for Wool analysis, Poona	15,000
Scheme for Investigation and Control of Chlorosis of banana in Bombay State	6,000
Scheme for Research in developing meat, and Mohair Goat	12,000
Scheme for investigation and control of chirolats of Bannan in Bombay State	6,000
Scheme for investigation into the micronutrients Status of Soils in Bombay State	9,000
Scheme for the Study of nitrogen fixations powers of some important leguminous crops	6,000

DEBT, DEPOSITS, ADVANCES AND REMITTANCES.	Budget Estimate, 1957-58.
	Rs.
S-DEPOSITS AND ADVANCES—ADVANCES NOT BEARING INTEREST—contd.	
Scheme for Research on Jowar and Bajri ...	11,000
Scheme for Research in development of Breeds of Sheep suitable for Farms in Bombay State	8,000
Scheme for Research of Termite at the Institute of Agriculture, Anand ...	11,000
Scheme for investigation of blast disease of rice and foot rot disease of wheat ...	6,000
Scheme for multiplication and distribution of Hybrid bajri in Nasik District ...	5,000
Scheme on the Improvement of Pasture grasses and legumes in Bombay State...	8,000
Scheme for Investigation into application of Synthetic Plant hormones in increasing crop yields ...	18,000
Scheme for Investigation into some diseases of Bajri in Gujarat ...	5,000
Scheme for improvement of Indian Vegetables in Bombay State ...	10,000
Scheme for the establishment of Bannana Research Sub-Station at Ganeshkhind ...	10,000
Scheme for investigation of Khar Lands ...	12,000
Improvement of Bir Fruit ...	2,000
Total ...	3,89,000
Deposit Account of grant made by the Indian Central Oilseeds Committee ...	1,03,000
Deposit Account of grant made by the Indian Central Coconut Committee ...	32,000
Deposit Account of grant made by the Indian Central Arecanut Committees ...	8,000
Deposit Account of grant from Indian Central Sugarcane Committee ..	1,96,000
Deposit Account of grant to Indian Central Tobacco Committee ..	.....
Deposit Account of Central Council of Gosamvardhan ...	.....

DEBT, DEPOSITS, ADVANCES AND REMITTANCES.	Budget Estimate, 1957-58.
	Rs.
S-DEPOSITS AND ADVANCES—ADVANCES NOT BEARING INTEREST—contd.	
Deposit Account of Grants from the Central Government for Food Production Drive Scheme—Bonus for accelerating production of Food grains ... ..	.....
Private Donation and Contribution Fund	3,26,000
Deposit Account of receipts under technical Co-operation Assistance Programme ..	.....
Deposit Account of the grant out of subsidy under the subsidised Industrial Housing Scheme ... ..	.....
Forest Local Cess Fund, Baroda .. .. .	.....
Government Guarantee Fund .. .. .	.....
Accounts of the Baroda State ... .. .	.....
Baroda State Insurance .. .. .	.....
Accounts of the Gujarat States ... .. .	.....
Baroda-Gujarat States Fund ... .. .	.....
Accounts of the Janjira State ... .. .	.....
Accounts of the Deccan States ... .. .	.....
Accounts of the Kolhapur State... .. .	.....
Miscellaneous Funds and Deposits of merged States .. .. .	.....
Security Deposits of employees of merged States .. .. .	.....
Grand Total, Other Accounts ...	1,88,19,000
DEPARTMENTAL ADVANCES.	
Civil Advances—	
Objection book advances	40,00,000
Forest advances	80,00,000
Other advances	78,00,000
Total, Departmental Advances ...	1,98,00,000

DEBT, DEPOSITS, ADVANCES AND REMITTANCES.	Budget Estimate, 1957-58.
S-DEPOSITS AND ADVANCES—ADVANCES NOT BEARING INTEREST—conold.	Rs.
PERMANENT ADVANCES.	
Permanent Advances—Civil	180,000
Accounts with the Government of Burma	5,000
Accounts with the Reserve Bank	65,000
Accounts with the Government of Pakistan	1,00,000
SUSPENSE.	
SUSPENSE ACCOUNTS.	
Suspense Account	2,00,00,000
Local public works expenditure .. .. .	.....
Central Accounts Office—Reserve Bank suspense	50,00,000
Cash Balance Investment Account	1,54,85,44,000
Departmental adjusting account	2,00,00,000
Recoveries of service payments	50,00,000
Discount on Treasury Bills .. .. .	.....
Total ..	1,59,85,44,000
CHEQUES AND BILLS.	
Pre-audit cheques	18,50,00,000
Departmental cheques	2,00,00,000
Total ..	20,50,00,000
DEPARTMENTAL AND SIMILAR ACCOUNTS.	
Civil Departmental Balances	12,00,000
Miscellaneous Government Account .. .. .	.....
T—REMITTANCES.	
Cash remittances and adjustments between officers rendering accounts to the same Accountant-General	1,03,00,00,000
Remittances by bills .. .. .	.....
Adjusting account between Central and State Governments	7,00,00,000
Adjusting account with Railways	8,00,000
Inter-State Suspense Account	22,00,000
Reserve Bank of India Remittances	57,00,00,000
Total ..	1,67,30,00,000

DETAILED BUDGET ESTIMATES OF EXPENDITURE

7—LAND REVENUE.	Detailed Account No.	Budget Estimate, 1957-58.
I.—SUMMARY.		Rs.
A. CHARGES OF ADMINISTRATION VOTED ...	7-A	97,08,000
B. LAND RECORDS VOTED ...	7-B	2,30,98,650
C. ASSIGNMENTS AND COMPENSATIONS	7-C	58,00,000
{ Charged		
VOTED ...		82,71,700
E. CHARGES IN ENGLAND VOTED ...	7-D	4,800
F. WORKS		65,000
GROSS TOTAL ...		4,69,48,150
<i>Charged</i> ...		58,00,000
Voted ...		4,11,48,150
<i>Note.</i> —The above estimates do not include the recoveries shown below which are adjusted in the accounts in reduction of expenditure. Details of these recoveries are shown in Part III.		
A. Charges of Administration Voted ...		—1,47,150
Net Total ...		
{ Charged		
Voted ...		58,00,000
		4,10,01,000
DETAILED ACCOUNT No. 7-A. LAND REVENUE. A-Charges of Administration.		
II.—DETAILS.		
SUMMARY.		
A-1. GENERAL ESTABLISHMENTS.. ..		88,51,700
A-2. GRASSWADA DEPARTMENT		6,54,300
A-3. LAND REFORMS SCHEME		1,80,000
A-4. LAND COMMISSION		20,500
A-5. MANAGEMENT OF GOVERNMENT ESTATES		1,500
Total A ..		97,08,000

DETAILED ACCOUNT No. 7-A. LAND REVENUE. A—Charges of Administration.						Budget Estimate, 1957-58.
II-DETAILS.						Rs.
A-1. GENERAL ESTABLISHMENT.						
A-1 (1) Pay of Officers—						
Consulting Surveyor to Government	...	...	...	...	...	12,500
Collector (1,000—2,250)	..	..	..	..	..	28,000
Deputy Collector (350—650)	...	...	...	...	...	6,600
Special Land Acquisition Officers	...	...	...	...	...	25,270
Officer on Special Duty (Income Tax)	...	...	...	...	...	15,700
Nagpur Division	...	...	...	...	...	2,330
Rajkot Division	...	...	...	...	...	3,000
Total						93,400
A-1 (2) Pay of Establishment—						
Clerks (46—330)—						
Collector of Bombay	..	..	..	..	..	72,000
Consulting Surveyor to Government	...	...	...	...	...	36,800
Rajkot Division	...	...	...	...	...	13,300
Ahmedabad Division	...	...	...	...	...	.....
Bombay Division	...	...	...	...	...	.....
Poona Division	...	...	...	...	...	.....
Aurangabad Division	...	...	...	...	...	.....
Nagpur Division	...	...	...	...	...	67,000
Servants (30—60)—						
Rajkot Division	...	...	...	...	...	.....
Ahmedabad Division	...	...	...	...	...	.....
Bombay Division	...	...	...	...	...	.....
Poona Division	...	...	...	...	...	.....
Aurangabad Division	...	...	...	...	...	.....
Nagpur Division	...	...	...	...	...	.....
Collector of Bombay	..	..	..	..	..	25,100
Consulting Surveyor to Government	...	...	...	...	...	11,350
Leave salary—						
Consulting Surveyor to Government	...	...	...	...	...	2,000
Collector of Bombay	..	..	..	..	..	.....
Rajkot Division	...	...	...	...	...	.....
Ahmedabad Division	...	...	...	...	...	3,500
Bombay Division	...	...	...	...	...	.....
Poona Division	...	...	...	...	...	.....
Aurangabad Division	...	...	...	...	...	.....
Nagpur Division	...	...	...	...	...	.....
Temporary establishment—						
Rajkot Division	...	...	...	...	...	4,000
Consulting Surveyor to Government (For land acquisition work)	...	...	...	...	...	18,500
Ahmedabad Division	...	...	...	...	...	33,300
Bombay Division	...	...	...	...	...	70,900
Poona Division	...	...	...	...	...	56,850
Aurangabad Division	...	...	...	...	...	25,900
Nagpur Division	...	...	...	...	...	.....
Temporary tagai establishment—						
Rajkot Division	...	...	...	...	...	51,700
Ahmedabad Division	...	...	...	...	...	48,200
Bombay Division	...	...	...	...	...	70,250
Collector of Bombay	..	..	..	..	..	34,500
Poona Division	...	...	...	...	...	48,300
Aurangabad Division	...	...	...	...	...	.....
Nagpur Division	...	...	...	...	...	.....
Sales Tax Establishment—						
Collector of Bombay	..	..	..	..	..	7,000
Income Tax Establishment	...	...	...	...	...	49,300
Total						7,99,750
A-1 (3) Allowances, Honoraria, etc.—						
Travelling allowance (fixed)—						
Rajkot Division	...	...	...	...	...	1,000
Collector of Bombay	..	..	..	..	..	12,600
Ahmedabad Division	...	...	...	...	...	1,260
Bombay Division	...	...	...	...	...	9,340
Poona Division	...	...	...	...	...	590
Aurangabad Division	...	...	...	...	...	.....
Nagpur Division	...	...	...	...	...	.....
Settlement Commissioner and Director of Land Records	...	...	...	...	...	.....
Income Tax Establishment	...	...	...	...	...	5,040
Travelling allowance (ordinary)—						
Rajkot Division	...	...	...	...	...	17,300
Ahmedabad Division	...	...	...	...	...	13,000
Bombay Division	...	...	...	...	...	8,500
Poona Division	...	...	...	...	...	6,300
Aurangabad Division	...	...	...	...	...	1,000
Nagpur Division	...	...	...	...	...	19,200
Settlement Commissioner and Director of Land Records	...	...	...	...	...	.....
Collector of Bombay	..	..	..	..	..	1,000
Consulting Surveyor to Government	...	...	...	...	...	1,500
Income Tax Establishment	...	...	...	...	...	100

DETAILED ACCOUNT No. 7-A. LAND REVENUE. A-Charges of Administration—contd.							Budget Estimate, 1957-58.
A-1. (3) GENERAL ESTABLISHMENT—contd.							Rs.
House rent and other allowances—							
Collector of Bombay	..	..	..	..	..	..	4,500
Rajkot Division	...	...	...	...	...	...	340
Ahmedabad Division	...	...	...	...	...	...	4,000
Bombay Division	...	...	...	...	...	...	5,040
Poona Division	...	...	...	...	...	...	3,150
Aurangabad Division	...	...	...	...	...	...	.....
Nagpur Division	...	...	...	...	...	...	15,600
Consulting Surveyor to Government	..	..	..	..	..	..	15,750
Settlement Commissioner and Director of Land Records							.....
Income Tax Establishment	...	...	...	...	...	...	3,920
Dearness allowance—							
Collector of Bombay	..	...	..	..	..	..	71,000
Rajkot Division	...	...	...	...	...	...	31,860
Ahmedabad Division	...	...	...	...	...	...	67,020
Bombay Division	...	...	...	...	...	...	72,600
Poona Division	...	...	...	...	...	...	40,380
Aurangabad Division	...	...	...	...	...	...	14,100
Nagpur Division	...	...	...	...	...	...	17,000
Consulting Surveyor to Government	...	..	..	..	..	..	35,630
Income Tax Establishment	..	..	..	..	..	..	23,380
Sales Tax Estt.	...	...	...	...	...	...	2,500
Settlement Commissioner and Director of Land Records							.....
Total							5,25,500
A-1 (4) Contingencies—							
Contract contingencies—							
Rajkot Division	...	...	...	...	...	...	2,450
Ahmedabad Division	...	...	...	...	...	...	68,900
Bombay Division	...	...	...	...	...	...	44,800
Poona Division	...	...	...	...	...	...	43,220
Aurangabad Division	...	...	...	...	...	...	35,500
Nagpur Division	...	...	...	...	...	...	5,18,200
Collector of Bombay	...	...	...	...	...	...	11,000
Consulting Surveyor to Government	...	...	...	...	...	...	700
Income Tax Recovery Section—							
Non-Contract contingencies—							
Rajkot Division	...	...	...	...	...	...	79,150
Ahmedabad Division	...	...	...	...	...	...	2,68,000
Bombay Division	...	...	...	...	...	...	43,000
Poona Division	...	...	...	...	...	...	1,37,270
Aurangabad Division	...	...	...	...	...	...	20,000
Nagpur Division	...	...	...	...	...	...	9,000
Collector of Bombay	...	...	...	...	...	...	99,000
Consulting Surveyor to Government	...	...	...	...	...	...	7,920
Income Tax Recovery Section	...	...	...	...	...	...	4,000
Total							13,92,110

DETAILED ACCOUNT No. 7-A. LAND REVENUE. A—Charges of Administration—contd.	Budget Estimate, 1957-58.
	Rs.
A-1. GENERAL ESTABLISHMENT—contd.	
A-1 (5) Establishment charges paid to or recovered from other Governments, Departments, etc	
<i>Add</i> —Amount transferred from “ 25, General Administration—District Administration” ..	21,60,000
<i>Add</i> —Amount transferred from “ 39, Public Health ” on account of work done by the establishment of the Consulting Surveyor to Government in connection with revision of rates of non-agricultural assessment, defence of land acquisition appeals and valuation of Government properties and layouts of Government lands, etc. ..	69,440
<i>Add</i> —Amount transferred from “ 10, Forest ” on account of the establishment in the Akrani Mahal	500
Total ...	22,29,940
A-1 (6) Grant-in-aid, Contributions etc.—	
Grants to District Panchayats in Saurashtra area under Saurashtra Local Development Fund Act, 1956.	38,11,000
Total, A—1 Voted ...	88,51,700
A-2 Grasswada Department—	
A-2 (2) Pay of Establishment	1,27,000
A-2 (3) Allowances and Honoraria—	
Travelling Allowance	15,700
Dearness Allowance	60,000
House rent Allowance	1,600
Total ...	77,300
A-2 (4) Contingencies	4,50,000
Total A-2 ...	6,54,300

DETAILED ACCOUNT No. 7-A. LAND REVENUE. A—Charges of Administration—contd.						Budget Estimate 1957-58.
						Rs.
A-3. LAND REFORMS SCHEME.						
A-3 (1) Pay of Officers	...	...	...	...	...	24,000
A-3 (2) Pay of Establishment	...	...	...	...	...	88,000
A-3 (3) Allowances and Honoraria—						
Travelling Allowance	...	...	...	...	...	37,000
Dearness Allowance	...	...	...	...	...	19,000
House rent and other Allowances	...	...	...	...	...	2,000
					Total	58,000
A-3 (4) Contingencies	...	...	...	...	...	10,000
					Total A-3	1,80,000
A-4. LAND COMMISSION.						
A-4 (1) Remuneration to the Members of the Commission	...	...	...	...	...	16,250
A-4 (2) Allowances and Honoraria	...	...	...	...	...	2,500
A-4 (3) Contingencies	...	...	...	...	...	1,750
					Total A-4	20,500
A-5 Management of Government Estates	...	...	...	...	...	1,500
					Total A-5	1,500
Total—A-Charges of Administration					...	97,08,000

DETAILED ACCOUNT No. 7-B. LAND REVENUE. B-Land Records.						Budget Estimate, 1957-58.
SUMMARY.						Rs.
B-1-SUPERINTENDENCE	...	...	...	...	...	1,36,700
B-2-CITY LAND RECORDS	...	...	...	...	...	8,44,100
B-3(a)-ALIENATION OFFICE, POONA	...	...	...	...	...	41,750
B-3(b)-ALIENATION OFFICE, BARODA	...	...	...	...	...	22,000
B-4-DISTRICT CHARGES	...	...	...	...	...	1,93,12,300
B-5-POT HISSA MEASUREMENT OPERATIONS	...	...	...	...	...	26,20,000
B-6-RECOVERABLE CITY SURVEY OPERATIONS	...	...	...	...	...	1,21,800
Total B						2,30,98,650
DETAILS.						
B-1 SUPERINTENDENCE.						
B-1 (1) Pay of Officers—						
Superintendents—(695 - 1,200): (350 - 650 + special pay of 100)	...	..	..	..	..	23,600
Total						23,600
B-1(2) Pay of Establishment—						
Clerks, etc.—(46—140)	..	..	..	..	..	35,470
Field party surveyors	..	..	..	..	..	.....
Servants—(30—35)	..	..	..	..	..	4,630
Temporary establishment	..	..	..	..	..	4,800
Leave Salary	...	...	...	...	...	2,900
Total						47,800
B-1(3) Allowances, Honoraria, etc.—						
Travelling allowance (fixed)	...	..	...	..	..	8,970
Travelling allowance (ordinary)	...	..	...	..	..	8,460
Dearness allowance	...	..	..	..	..	28,150
House Rent and other Allowances	..	..	..	..	..	6,070
Total						51,650
B-1 (4) Contingencies—						
Contract contingencies—						
Rents, Rates and Taxes	..	..	..	..	..	1,440
Carriage of records	..	..	..	..	..	1,350
Purchase of books and periodicals	..	..	..	..	..	.....
Purchase and repairs of furniture	..	..	..	..	..	.....
Peons' uniforms and belts	..	..	..	..	..	.....
Other charges	..	..	..	..	..	.....
Non-contract contingencies—						
Service postage and telegrams	..	..	..	..	..	.....
Fixed contingencies	..	..	..	..	..	10,480
Office expenses	..	..	..	..	..	.....
Petty supplies	...	...	...	...	..	380
Total						13,650
TOTAL, B-1 — Voted						1,36,700

DETAILED ACCOUNT No. 7-B. LAND REVENUE. B-Land Records—contd.						Budget Estimate, 1957-58.
B-2 CITY LAND RECORDS.						Rs.
B-2 (1) Pay of Officers—						
Superintendent, Bombay City Survey .. .. .	..	..	..	..	..	11,600
Nagpur Division .. .. .	..	..	..	..	..	3,900
Rajkot Division .. .. .	..	..	..	..	..	16,370
Total ..						31,870
B-2(2) Pay of Establishment—						
Surveyors (46—130) .. .. .	..	..	..	..	..	1,86,170
Servants (80—85) .. .. .	..	..	..	..	..	45,750
Temporary establishment .. .. .	..	..	..	..	..	4,330
Rajkot Division .. .. .	..	..	..	..	..	9,550
Ahmedabad Division .. .. .	..	..	..	..	..	.....
Bombay Division .. .. .	..	..	..	..	..	.....
Poona Division .. .. .	..	..	..	..	..	2,360
Aurangabad Division .. .. .	..	..	..	..	..	36,700
Nagpur Division .. .. .	..	..	..	..	..	97,220
Leave Salary .. .. .	..	..	..	..	..	8,570
Total ..						3,90,650
B-2(3) Allowances, Honoraria, etc.—						
Travelling allowance (fixed)—						
(For City Survey work)	{	Rajkot Division .. .. .	..	..	..	.....
		Ahmedabad Division .. .. .	..	..	..	.....
		Bombay Division .. .. .	..	..	..	470
		Poona Division .. .. .	..	..	..	.....
		Aurangabad Division .. .. .	..	..	..	.....
		Nagpur Division .. .. .	..	..	..	10,100
Bombay .. .. .	..	..	..	..	..	1,400
Director of Land Records .. .. .	..	..	..	..	..	7,060
Travelling allowance (ordinary)—						
Director of Land Records .. .. .	..	..	..	..	..	33,440
House rent and other allowances—						
Director of Land Records .. .. .	..	..	..	..	..	83,420
Dearness allowance—						
Settlement Commissioner and Director of Land Records .. .. .	..	..	..	..	..	1,86,480
All Collectors .. .. .	..	..	..	..	..	2,640
Collector of Bombay .. .. .	..	..	..	..	..	1,400
Total ..						3,26,410
B-2 (4) Contingencies—						
Rajkot Division .. .. .	..	..	..	..	..	3,800
Ahmedabad Division .. .. .	..	..	..	..	..	.....
Bombay Division .. .. .	..	..	..	..	..	.....
Poona Division .. .. .	..	..	..	..	..	.....
Aurangabad Division .. .. .	..	..	..	..	..	.....
Nagpur Division .. .. .	..	..	..	..	..	15,070
Settlement Commissioner and Director of Land Records .. .. .	..	..	..	..	..	35,300
Total ..						54,170
B-2 (5) Establishment charges paid to or recovered from other Governments and Departments—						
Charges on account of survey establishment of the Collector of Bombay transferred from the minor head "Charges of Administration" .. .. .	..	..	..	..	..	41,000
Total ..						41,000
TOTAL, B-2—Voted						8,44,100

DETAILED ACCOUNT No. 7-B. LAND REVENUE. B-Land Records—contd.						Budget Estimate, 1957-58.
						Rs.
B-3 (a) ALIENATION OFFICE, POONA.						
B-3(a) (1) Pay of Officers	...	...	...	...	..	240
B-3(a) (2) Pay of Establishment— Clerks (46—230)	..	..	..	..	..	10,630
Servants (30—40)	..	..	..	..	..	4,720
Temporary establishment	..	..	..	..	..	730
Leave Salary	...	...	...	...	..	400
Total						16,480
B-3(a) (3) Allowances, Honoraria, etc.—						
Travelling allowance (fixed)	...	...	...	...	..	80
House rent and other allowances	...	...	...	...	..	3,230
Dearness allowance	...	...	...	...	..	9,660
Total						12,970
B-3(a) (4) Contingencies—						
rents, rates and taxes	..	..	..	..	..	700
Pay of Class IV servants	..	..	..	..	..	60
Service postage and telegrams	..	..	..	..	..	400
Office expenses and miscellaneous	..	..	..	..	..	10,660
Water charges	..	..	..	..	..	140
Electricity charges	...	...	...	...	..	100
Total						12,060
TOTAL, B-3(a)— Voted						41,750
B-3 (b) ALIENATION OFFICE, BARODA.						
B-3 (b) (1) Pay of Officer	...	...	...	...	..	3,900
B-3 (b) (2) Pay of Establishment.— Temporary Establishment	...	...	...	...	..	10,200
B-3 (b) (3) Allowances and Honoraria, etc.—						
Travelling allowance (Fixed)	...	...	...	...	..	500
House-rent and other allowances	...	...	...	...	..	900
Dearness allowance	...	...	...	...	..	5,400
Total						6,800
B-3 (b) (4) Contingencies.—						
Contract Contingencies	...	...	...	...	..	1,000
Peons Uniforms and Belts	...	...	...	...	..	.....
Office expenses and miscellaneous	...	...	...	...	..	100
Total						1,100
Total, B-3 (b)						22,000

DETAILED ACCOUNT No. 7-B. LAND REVENUE. B-Land Records—contd.		Budget Estimate, 1957-58.
B-4—DISTRICT CHARGES.		Rs.
Kanungo establishment.		
B-4(1) Pay of Officers—		
District Inspectors in the State (250—400)—		
Rajkot Division	84,410	
Ahmedabad Division	14,990	
Bombay Division	.....
Poona Division	.....
Aurangabad Division	87,560	
Nagpur Division	31,960	
Total, B-4(1)—Voted		2,18,920
B-4(2) Pay of Establishment—		
Assistant Inspectors, Clerks and Surveyors—		
Rajkot Division	3,48,370	
Ahmedabad Division	2,33,070	
Bombay Division	2,24,690	
Poona Division	1,80,370	
Aurangabad Division	3,40,900	
Nagpur Division	19,13,640	
Settlement Commissioner and Director of Land Records (46—200)	2,86,500	
Servants—		
Rajkot Division	1,200	
Ahmedabad Division	75,810	
Bombay Division	69,310	
Poona Division	55,370	
Aurangabad Division	22,400	
Nagpur Division	.....
Settlement Commissioner and Director of Land Records (30—35)	92,000	
Temporary establishment—		
Rajkot Division	43,910	
Ahmedabad Division	3,500	
Bombay Division	1,26,080	
Poona Division	1,49,140	
Aurangabad Division	13,870	
Nagpur Division	.....
Settlement Commissioner and Director of Land Records	1,80,000	
Leave Salary—		
Rajkot Division	2,300	
Ahmedabad Division	29,500	
Bombay Division	24,720	
Poona Division	27,530	
Aurangabad Division	.....
Nagpur Division	1,920	
Settlement Commissioner and Director of Land Records	25,800	
Total, B-4(2)—Voted		44,71,900
B-4(3) Akarband Work		
Total, B-4(3)—Voted		.....

DETAILED ACCOUNT No. 7-B. LAND REVENUE. B-Land Records— <i>contd.</i>		Budget Estimate, 1957-58.
B-4—DISTRICT CHARGES— <i>contd.</i>		Rs.
B-4 (4) Cost of boundary marks recoverable from landholders—		
Rajkot Division	500	
Ahmedabad Division	1,11,200	
Bombay Division	92,000	
Poona Division	1,15,000	
Aurangabad Division	5,000	
Nagpur Division	6,700	
Demarcation of boundaries of Government waste lands		
Total—B-4 (4)—		3,30,400
B-4 (5) Allowances, Honoraria, etc.—		
Travelling allowance (fixed)—		
Rajkot Division	56,000	
Ahmedabad Division	85,050	
Bombay Division	83,640	
Poona Division	54,610	
Aurangabad Division	19,520	
Nagpur Division	1,43,700	
Settlement Commissioner and Director of Land Records	93,810	
Travelling allowance (ordinary)—		
Rajkot Division	39,000	
Ahmedabad Division	45,460	
Bombay Division	54,500	
Poona Division	62,000	
Aurangabad Division	32,200	
Nagpur Division	1,25,900	
Settlement Commissioner and Director of Land Records	67,000	
House rent and other allowances—		
Rajkot Division	9,350	
Ahmedabad Division	11,880	
Bombay Division	11,380	
Poona Division	1,170	
Aurangabad Division	24,830	
Nagpur Division	4,38,260	
Settlement Commissioner and Director of Land Records	29,530	
Dearness allowance—		
Rajkot Division	2,32,870	
Ahmedabad Division	2,62,240	
Bombay Division	2,44,060	
Poona Division	1,67,180	
Aurangabad Division	1,60,820	
Nagpur Division	7,22,840	
Settlement Commissioner and Director of Land Records	3,31,900	
Total—B-4 (5)—		36,10,700
B-4 (6) Contingencies—		
Non-contract contingencies—		
Rajkot Division	23,200	
Ahmedabad Division	7,740	
Bombay Division	3,320	
Poona Division	1,860	
Aurangabad Division	13,700	
Nagpur Division	1,01,200	
Settlement Commissioner and Director of Land Records	88,980	
Total—B-4 (6)—		2,40,000
B-4 (7) Record of Rights—		
(a) Pay of Officers (Superintendents of Land Records Survey Mamlatdars and special superintendents (250-650).	55,600	
(b) Pay of Establishment— Head Clerks, Surveyors, etc., Clerks, Shirestedars, Special Mamlatdars, Inspectors, etc. (46-170)	18,94,440	
(c) Allowances, Honoraria, etc.	18,44,730	
(d) Contingencies	12,68,520	
Total—B-4(7)—Voted ...		50,63,350

7, LAND REVENUE. B-Land Records—contd.							Budget Estimate, 1957-58.
B-4—DISTRICT CHARGES—contd.							Rs.
B-4 (8) (a) Settlement of work—							
(a) Pay of officers	...	...	...	...	...	...	3,68,360
(b) Pay of Establishment	...	...	...	...	...	...	6,20,240
(c) Allowances, Honoraria, etc.	...	...	...	...	...	...	7,34,820
(d) Contingencies	...	...	...	...	...	...	3,33,000
Total, B-4 (8)(a)—Voted							20,56,420
B-4 (8) (b) Mahaldari Settlement Organisation—							
(1) Pay of Officers	...	...	...	...	...	...	7,630
(2) Pay of Establishment	...	...	...	...	...	...	18,400
(3) Allowances and Honoraria—							
Travelling Allowance	...	...	...	...	...	...	8,200
Dearness Allowance	...	...	...	...	...	...	10,440
House-rent and other allowances	...	...	...	...	...	...	1,200
Total							19,840
(4) Contingencies	...	...	...	...	...	...	5,000
(5) Grants-in-aid	...	...	...	...	...	...	30,000
(6) Subsidy	...	...	...	...	...	...	24,000
Total, B-4(8)(b)—Voted							1,04,870
Total, B-4(8)—Voted							21,61,290
B-4 (9) Implementation of the Bombay Prevention of Fragmentation and Consolidation of Holdings.							
Pay of Officers—							
Superintendent of Land Records, Consolidation Officers, etc. (Rs. 250—650)	...	...	...	...	...	...	2,08,260
Pay of Establishment—							
Head clerks, Inspectors, Clerks, etc. (Rs. 46—170)	...	...	...	...	...	...	4,84,660
Allowances, Honoraria, etc.—	...	...	...	...	...	...	5,82,800
Contingencies—	...	...	...	...	...	...	1,24,680
Total, B-4 (9)—Voted							14,00,400

7, LAND REVENUE. B-Land Records—contd. B-4-District Charges.	Budget Estimate, 1957-58.
	Rs.
B-4 (10) Reclamation of Khar and Khajan lands—	
(a) Pay of Establishment—	
Temporary establishment .. .. .	.....
(b) Allowances, Honoraria, etc. .. .. .	.....
(c) Contingencies	3,77,000
(d) Grant-in-aid and subsidy payable by Government .. .. .	.....
Total—B-4 (10)—Voted	3,77,000
B-4 (11) Establishment charges paid to or recovered from other Government Departments, etc.—	
Add—Amount transferred from " 25, General Administration—	
District Administration Voted ..	12,46,000
TOTAL B-4 (11)—Voted ..	12,46,000

DETAILED ACCOUNT No. 7-B. LAND REVENUE. B-Land Records—contd.	Budget Estimate, 1957-1958.
B-4(12) Scheme for cadastral Survey of un-Surveyed areas.	Rs.
B-4(12) (1) —Pay of Officers	3,000
B-4(12) (2) —Pay of Establishment	40,000
B-4 (12) (3) —Allowances and Honoraria	60,000
B-4 (12) (4) —Contingencies	27,000
Total B-4(12)	1,30,000
B-4 (13) Director of Land Reforms	
B-4 (13) (1) Pay of Offices	15,200
B-4 (13) (2) Pay of Establishment	7,200
B-4 (13) (3) Allowances and Honoraria—	
Travelling Allowance	1,400
Dearness Allowance	3,000
House-rent and other Allowances	200
Total	4,600
B-4 (13) (4) Contingencies	2,000
Total B-4 (13)	29,000

7, LAND REVENUE. B-Land Records. B-4 District Charges.	Budget Estimate, 1957-58.
	Rs.
B-4 (14) Assessment of Directed Lands.	
B-4 (14) (1) Pay of Officers	3,800
B-4 (14) (2) Pay of Establishment	750
B-4 (14) (3) Allowances and Honoraria—	
Travelling Allowance	1,150
Dearness Allowance	1,900
Total	1,900
B-4 (14) (4) Contingencies	400
Total B-4 (14)	6,100
B-4 (15) Survey and Settlement of Bhandara, Raigarh and other Towns in the State—	
B-4 (15) (1) Pay of officers—	5,400
B-4 (15) (2) Pay of Establishment	13,900
B-4 (15) (3) Allowances and Honoraria—	
Travelling Allowance	200
Dearness Allowance	6,300
Total	6,500
B-4 (15) (4) Contingencies	1,440
Total B-4 (15)	27,240
Total B-4 (Voted)	1,93,12,300
B-5. POT HISSA MEASUREMENT OPERATIONS.	
B-5 (1) Pay of Officers	41,520
B-5 (2) Pay of Establishment	10,51,170
B-5 (3) Allowances, Honoraria, etc.	9,46,100
B-5 (4) Contingencies	5,81,210
TOTAL B-5 ... Voted	26,20,000
B-6 RECOVERABLE CITY SURVEY OPERATIONS.	
B-6 (1) Pay of Establishments	43,970
B-6 (2) Allowances, Honoraria, etc.	35,500
B-6 (3) Contingencies	42,330
TOTAL B-6 ... Voted	1,21,800
Total B, Land Records	2,30,98,650

DETAILED ACCOUNT No. 7-C. LAND REVENUE. C-Assignments and Compensations.					Budget Estimate, 1957-58.
SUMMARY.					Rs.
C-1	INAMDARS AND OTHER GRANTEES	...	...	...	13,39,700
C-2	PENSIONS IN LIEU OF RESUMED LANDS	...	...	...	30,94,600
C-3	OTHER LAND REVENUE COMPENSATIONS	...	...	...	3,78,400
C-4	GIRASDARS AND OTHER GRANTEES	...	...	...	3,70,000
C-5	COMPENSATION UNDER LAND REFORMS ACT	...	...	Charged ...	58,00,000
C-6	COMPENSATION UNDER ESTATE ACQUISITION ACT	...	...	...	8,00,000
C-7	ALLOWANCES TO DISTRICT AND VILLAGE OFFICERS	...	...	...	22,51,500
C-8	RUSOOMS	...	...	...	37,500
Total-C				{ Charged ...	58,00,000
				{ Voted ...	82,71,700
Total-C				...	1,40,71,700
Details of the above—					
Rajkot Division—					
	(1) Inamdars and other Grantees	--	--	--	10,000
	(2) Pensions in lieu of Resumed Lands	--	--	--	26,40,000
	(3) Other Land Revenue Compensations	--	--	--	27,000
Ahmedabad Division—					
	(1) Inamdars and other Grantees	--	--	--	6,85,650
	(2) Pensions in lieu of Resumed Lands	--	--	--	1,75,200
	(3) Other Land Revenue Compensations	--	--	--	31,800
Bombay Division—					
	(1) Inamdars and other Grantees	--	--	--	51,200
	(2) Pensions in lieu of Resumed Lands	--	--	--	1,24,600
	(3) Other Land Revenue Compensations	--	--	--	76,000
Poona Division—					
	(1) Inamdars and other Grantees	--	--	--	4,67,130
	(2) Pensions in lieu of Resumed Lands	--	--	--	1,42,300
	(3) Other Land Revenue Compensations	--	--	--	1,61,100
Aurangabad Division—					
	(1) Inamdars and other Grantees	...	...	...	3,900
	(2) Pensions in lieu of Resumed Lands	...	...	...	10,000
	(3) Other Land Revenue Compensations	...	...	...	29,000
Nagpur Division—					
	(1) Inamdars and other Grantees	...	...	...	1,17,950
	(2) Pensions in lieu of Resumed Lands	...	...	...	800
	(3) Other Land Revenue Compensations	...	...	...	2,500
Collector of Bombay—					
	(1) Inamdars and other grantees	..	..	..	3,850
	(2) Pensions in lieu of Resumed Lands	1,700
	(3) Other Land Revenue Compensations	51,000

EXPENDITURE.

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DETAILED ACCOUNT NO. 7-C. LAND REVENUE. C-Assignments and Compensations.						Budget Estimate, 1957-58.
						Rs.
*C-1 Inamdars and other Grantees—						
C-1 (1) INAMDARS	...	...	...	...	...	10,96,200
C-1 (2) DISTRICT AND VILLAGE OFFICERS	...	...	...	...	...	2,20,650
*C-1 (3) VILLAGE SERVANTS USEFUL TO COMMUNITIES						
Bhil Nemrukhs	...	...	...	...	...	500
Cash allowance	...	...	...	...	...	22,350
Total ... Voted ...						13,39,700
*C-2 Pensions in lieu of resumed lands—						
Devasthans (allowances to temples and mosques)	...	...	...	...	...	3,96,300
Annual payments	...	...	...	...	...	26,98,300
Total ... Voted ...						30,94,600
*C-3 Other Land Revenue Compensations—						
Annual Land Revenue Compensations	...	...	...	...	...	3,78,400
Commutation of cash allowance	...	...	...	...	...	.....
Total ... Voted ...						3,78,400

DETAILED ACCOUNT No. 7-C.		Budget Estimate, 1957-58.
Land Revenue.		
C-Assignments and Compensations.		
C-4	GIRADARS AND OTHER GUARANTEES (Rajkot Division).	3,70,000
C-5	COMPENSATION UNDER LAND REFORMS ACT (<i>Charged</i>) (Rajkot Division).	58,00,000
C-6	COMPENSATION UNDER ESTATE ACQUISITION ACT (Rajkot Division).	8,00,000
C-7 ALLOWANCES TO DISTRICT AND VILLAGE OFFICERS—		
C-7(a)	REVENUE PATELS	4,45,420
C-7(b)	PATWARIES	8,51,840
C-7(c)	NEREDERS	3,500
C-7(d)	CONTINGENCIES	1,40,840
C-7(e) VILLAGE POLICE OFFICIALS—		
(i)	POLICE PATELS	4,01,200
(ii)	SAFFI SINDHS	4,08,700
Total C-7		22,51,500
C-8	Rusooms	37,500
Total, C-Assignments and Compensations		
{ <i>Charged</i>		58,00,000
{ Voted		82,71,700

DETAILED ACCOUNT No. 7-E.	Budget Estimate, 1957-58.
<p>E-Charges in England—</p> <p>Leave Salaries and Deputation Pay</p> <p>Sterling Overseas Pay</p> <p style="text-align: right;">Total</p>	<p style="text-align: right;">4,800</p> <p style="text-align: right;">4,800</p>
<p>F-Works repairs to Village buildings in charge of Revenue Department</p>	<p style="text-align: right;">65,000</p>
<p style="text-align: right;">Gross Total ..</p>	<p style="text-align: right;">4,89,48,150</p>
<p style="text-align: right;">Charged</p>	<p style="text-align: right;">58,00,000¹¹</p>
<p style="text-align: right;">Voted</p>	<p style="text-align: right;">4,11,48,150</p>
<p>III. Details of Recoveries adjusted in the accounts in reduction of Expenditure—</p>	
<p>(1) Amount transferred to the Minor head "Land Records City Land Records" on account of Survey establishment of the Collector of Bombay</p>	<p style="text-align: right;">—41,000</p>
<p>(2) Amount transferred to "13-Other Taxes and Duties" on account of Sales Tax Establishment under the Collector of Bombay.</p>	<p style="text-align: right;">—4,750</p>
<p>(3) Expenditure recoverable from the Government of India. (Income Tax Establishment.)</p>	<p style="text-align: right;">—1,01,400</p>
<p style="text-align: right;">Net Total ..</p>	<p style="text-align: right;">—1,47,150</p>
<p style="text-align: right;">Net Total ..</p>	<p style="text-align: right;">58,00,000</p>
<p style="text-align: right;">Net Total ..</p>	<p style="text-align: right;">4,10,01,000</p>

EXPENDITURE.

8—STATE EXCISE	Detailed Account No.	Budget Estimate. 1957-58.
I. SUMMARY.		Rs.
A-SUPERINTENDENCE VOTED ...	8-A	6,30,200
B-DISTRICT CHARGES VOTED ...	8-B	32,54,200
C-DISTILLERIES VOTED ...	8-C	12,29,900
D-DEPARTMENTAL AND COMMISSION SHOPS VOTED ...	8-D	44,700
E-COST OF OPIUM SUPPLIED TO STATE EXCISE DEPARTMENT ... VOTED ...		4,49,000
F-PURCHASE OF GANJA AND OTHER DRUGS VOTED ...		11,600
G-COMPENSATIONS VOTED ...	8-G	10,000
H-WORKS VOTED ...		.....
I—CHARGES IN ENGLAND VOTED ...		6,400
Gross Total ... Voted ...		56,36,000
<p><i>Note.</i>—The above estimates do not include the recoveries shown below which are adjusted in the accounts in reduction of expenditure. Details of these recoveries are shown in Part III.</p>		
A-SUPERINTENDENCE		—10,800
B-DISTRICT CHARGES		—3,22,500
C-DISTILLERIES		—26,700
Net Total ... VOTED ...		52,76,000

DETAILED ACCOUNT No. 8-A. STATE EXCISE. A-Superintendence.						Budget Estimate, 1957-58.
II-DETAILS.						Rs.
SUMMARY.						
A-1 Director's Office	..	..	..	.. Voted	..	3,75,100
A-2 State Prohibition Board	..	..	..	.. Voted	..	2,55,100
TOTAL .. A—Superintendence ..						6,30,200
A-1 DIRECTOR'S OFFICE.						
A-1-(1) Pay of Officers—						
Director of Prohibition and Excise	..	..	..	..	..	} 36,300
Personal Assistant to the Director (350—1,100)	..	..	..	..	..
Chief Accounts Officer (340—550)	..	..	..	..	..
Total ..						36,300
A-1-(2) Pay of Establishment—						
Clerks (75—350)	..	..	..	..	..	} 2,18,700
Servants (35—60)	..	..	..	..	..
Temporary establishment (35—250)	..	..	..	..	..
Leave salary	..	..	..	..	..
Total ...						2,18,700
A-1-(3) Allowances, Honoraria, etc.—						
Travelling allowance (fixed)	..	..	..	..	..	2,000
Travelling allowance (ordinary)	..	..	..	..	..	4,000
House-rent and other allowances	..	..	..	..	..	4,900
Dearness allowance	..	..	..	..	..	82,500
Total ...						93,400

DETAILED ACCOUNT No. 8-A. STATE EXCISE, A-Superintendence—contd.						Budget Estimate, 1957-58.
A-1 DIRECTOR'S OFFICE—contd.						Rs.
A-1(4) Contingencies—						
Contract contingencies—						
Carriage of records	...	...	...	...	...	}
Electric charges	...	...	...	...	...
Purchase and repairs of dead stock	...	...	...	...	...
Office expenses and miscellaneous	...	...	...	...	...
Advertisement Charges	...	...	...	...	...
Other charges	...	...	...	...	...
Non-contract contingencies—						
Services postage and telegrams	...	...	...	...	...	}
Purchase of books and publications	...	...	...	...	...
Telephone charges	...	...	...	...	...
Total, Voted						...
						26,700
Total, Director's Office Voted						...
						3,75,100
A-2 STATE PROHIBITION BOARD.						
A-2 (1) Pay of Officers—						
...	...	...	...	...	...	6,300
Total						...
						6,300
A-2 (2) Pay of Establishment—						
Clerical establishment	...	...	...	...	...	}
Temporary establishment	...	...	...	...	...
Total						...
						32,700
A-2 (3) Allowances, Honoraria, etc.—						
Travelling Allowance (fixed)	...	...	...	...	...	3,100
Travelling allowance (ordinary)	...	...	...	...	...	4,500
House-rent and other allowances	...	...	...	...	...	2,400
Dearness allowance	...	...	...	...	...	11,100
Total						...
						21,100
A-2 (4) Contingencies—						
Service Postage and Telegrams	...	...	...	...	...	}
Purchase of dead stock	...	...	...	...	...
Telephone charges	...	...	...	...	...
Petty construction and repairs	...	...	...	...	...
Office expenses and miscellaneous	...	...	...	...	...
Other charges	...	...	...	...	...
Total Voted						...
						1,95,000
Total, State Prohibition Board Voted						...
						2,55,100

DETAILED ACCOUNT No. 8-B. STATE EXCISE. B-District Charges.						Budget Estimate, 1957-58
SUMMARY.						Rs.
B-1 Inspection and Preventive Establishment	...	...	...	Voted	...	32,87,500
B-2 Neera Scheme	...	...	...	Voted	...	.....
Total—District Charges. Voted						32,87,500
B-1 INSPECTION AND PREVENTIVE ESTABLISHMENTS.						
B-1 (1) Pay of Officers—						
Superintendents	...	...	...	...	...	} 1,42,800
Special pay to the Divisional Forest Officer, W. Nasik, for doing excise work...	...	...	...	...	...
Medical Officers	...	...	...	...	...
Total (1)						1,42,800
B-1 (2) Pay of Establishment—						
Inspectors, Assistant and Sub-Inspectors and Gaugers	...	...	...	...	...	} 15,52,000
Clerks	...	...	...	...	...
Servants	...	...	...	...	...
Temporary establishment	...	...	...	...	...
Leave salary	...	...	...	...	...
Total (2)						15,52,000
B-1 (3) Allowances, Honoraria, etc.—						
Travelling allowance (fixed)	...	...	...	...	...	55,100
Travelling allowance (ordinary)	...	...	...	...	...	3,11,000
House-rent and other allowances	...	...	...	...	...	69,800
Rewards to Government servants	...	...	...	...	...	100
Dearness allowance	...	...	...	...	...	9,18,900
Total (3)						13,54,900
B-1 (4) Contingencies—						
<i>Contract contingencies—</i>						
Carriage of records	...	...	...	...	...	} 19,200
Electric charges	...	...	...	...	...
Office expenses and miscellaneous	...	...	...	...	...
Advertisement charges	...	...	...	...	...
Purchase and repairs of dead stock	...	...	...	...	...
Other charges	...	...	...	...	...
<i>Non-contract contingencies—</i>						
Rewards to private persons	...	...	...	...	...	} 1,30,100
Rents, rates and taxes	...	...	...	...	...
Service postage and telegrams	...	...	...	...	...
Conveyance of excise opium	...	...	...	...	...
Pay of Class IV servants	...	...	...	...	...
Dearness allowance	...	...	...	...	...
Purchase of books and periodicals	...	...	...	...	...
Telephone charges	...	...	...	...	...
Medicines	...	...	...	...	...
Clothing charges	...	...	...	...	...
Arms and ammunitions	...	...	...	...	...
Petty construction and repairs	...	...	...	...	...
Office expenses and miscellaneous	...	...	...	...	...
Motor buses, etc.	...	...	...	...	...
Other charges	...	...	...	...	...
Total Voted (4)						1,49,300

DETAILED ACCOUNT No. 8-B-C. STATE EXCISE. B-District Charges—contd.	Budget Estimate, 1957-58.
B-1—(5) Establishment charges paid to or recovered from other Governments Departments, etc.—	
<i>Add</i> —Establishment charges of Collectors from "25-General Administration" ...	25,500
<i>Add</i> —Cost of Drug Control Order Establishment transferred from "38-Medical" ...	23,500
<i>Add</i> —Amount transferred from the "38-Medical" on account of Prohibition arrangement at Chemical Analyser's Laboratory	6,200
TOTAL, B-1 ... Voted ...	32,51,200
SUMMARY.	
C-1 NASIK DISTILLERY	12,29,900
TOTAL, C-1 ...	12,29,900
C-1 Nasik Distillery.	
C-1—(1) Pay of Officers—	
Superintendent and Chemist and Supervisor, Process Section—(350—1,100)	7,800
Medical Officer	3,600
Total (1) Voted ...	11,400
C-1—(2) Pay of Establishment—	
Engineer, Distiller, Foreman, etc. (46—420)	53,300
Servants (30—51)	61,000
Temporary establishment	6,500
Total (2) Voted ...	1,20,800

DETAILED ACCOUNT No. 8-C. STATE EXCISE. C-Distilleries.						Budget Estimate, 1957-58.
						Rs.
C-1 Nasik Distillery.						
C1—(3) Allowances, Honoraria, etc.—						
Travelling allowance (ordinary)	...	...	...	...	...	1,500
House rent and other allowances	...	...	...	...	...	1,200
Dearness allowance	...	...	...	...	...	77,600
Total (3)						80,300
C-1—(4) Contingencies—						
Non-contract contingencies—						
Pay of class IV servants	...	...	...	...	...	250
Dearness allowance	...	...	...	...	...	350
Service postage and telegrams	...	...	...	...	...	2,300
Medicines	...	...	...	...	...	13,000
Petty construction and repairs	...	...	...	...	...	5,000
Office expenses and miscellaneous	...	...	...	...	...	2,300
Other charges	...	...	...	...	...	1,900
Additions to plant and machinery	...	...	...	...	...	15,000
Dearness allowance to daily wage employees	...	...	...	...	...	26,100
Supplies and services—						
Stores	...	...	...	...	...	8,51,200
Other supplies and services	...	...	...	...	...	75,000
Provision for depreciation	...	...	...	...	...	20,000
Renewals and replacements	...	...	...	...	...	5,000
Total (4)						10,17,400
TOTAL, Nasik Distillery						12,29,900

EXPENDITURE,

DETAILED ACCOUNT No. 8-D. STATE EXCISE. D-Departmental and Commission Shops.		Budget Estimate, 1957-58.
		Rs.
D-(1) Pay of Establishment—		
Temporary establishment	...	25,000
	Total (1)	25,000
D-(2) Allowances, Honoraria, etc.—		
House-rent and other allowances	...	2,000
Dearness allowance	...	12,000
	Total (2)	14,000
D-(3) Contingencies—		
Non-contract contingencies—		
Service postage and telegrams	...	2,500
Rents, rates and taxes	...	.....
Office expenses and miscellaneous	...	.....
Lighting charges	...	100
Dead stock	...	.....
Other charges	...	1,500
Supplies and services—		
Transport charges	...	400
Purchase of cardboard boxes	...	1,200
	Total (3)	5,700
	TOTAL, D	44,700
DETAILED ACCOUNT No. 8-G. STATE EXCISE. G-Compensations.		
G-ASSIGNMENTS AND COMPENSATIONS.		
1. Compensation paid to the former Indian States for the lease of Abkari revenue	...	10,000
2. Private parties	...	.....
	TOTAL, G	10,000
III—DETAILS OF RECOVERIES ADJUSTED IN THE ACCOUNTS IN REDUCTION OF EXPENDITURE.		
(1) A-Superintendence—		
Deduct 1/5th share of pay of the Excise Commissioner debitable to "11—Registration"	...	-1,900
Deduct 1/5th share of travelling and dearness allowance of the Excise Commissioner debitable to "11—Registration"	...	-100
Deduct 1/6th share of pay of the Excise Commissioner debitable to "9—Stamps"	...	-1,600
Deduct 1/6th share of travelling and dearness allowance of the Excise Commissioner debitable to "9—Stamps"	...	-140
Deduct 1/5th share of the cost of establishment debitable to "11—Registration"	...	-5,200
Deduct 1/6th share of the cost of Establishment debitable to "9—Stamps"	...	-1,860
	Total—A-Superintendence	-10,800
(2) B-1 Contribution for establishment employed at the cost of other parties—		
District Executive Establishment	...	-3,18,900
Deduct 1/6th share of Excise Clerks in the District Establishment debitable to "9—Stamps"	...	-3,600
	Total—B-1	-3,22,500
(3) C-1 (4) Expenditure met from the Depreciation Fund		-5,000
(4) C-1 (5) Contributions recoverable from the Security Printing Press, Nasik on account of pay and allowances of the Medical Officer and his establishment.		-21,700
	Total—C	-26,700
	Total Recoveries	3,60,000

EXPENDITURE.

95

9, STAMPS.	Detailed Account No.	Budget Estimate, 1957-58.
		Rs.
I.—SUMMARY.		
A-NON-JUDICIAL.		
A. SUPERINTENDENCE	9-A	1,30,300
B. CHARGES FOR THE SALE OF STAMPS	9-B	3,28,500
C. COST OF STAMPS SUPPLIED FROM CENTRAL STAMP STORES ... ..	.....	1,65,100
TOTAL ... VOTED ...		6,23,900
B-JUDICIAL.		
A. SUPERINTENDENCE	9-A	1,30,300
B. CHARGES FOR THE SALE OF STAMPS	9-B	87,800
C. COST OF STAMPS SUPPLIED FROM CENTRAL STAMP STORES ... ..	.....	80,000
TOTAL—VOTED ...		2,98,100
Grand Total ...		9,22,000
<p><i>Note</i>—The above estimates do not include the recoveries shown below which are adjusted in the accounts in the reduction of expenditure. The details of these recoveries are shown in Part III.</p>		
A—SUPERINTENDENCE		— 19,000
NET TOTAL—VOTED ...		9,03,000

DETAILED ACCOUNT No. 9-A. STAMPS. A-Superintendence. (a)						Budget Estimate, 1957-58
II. DETAILS.						Rs.
A-1 (1) Pay of Officers—						
Assistant Superintendent (500—650)	..	..	..	..	...	19,100
Deputy Assistant Superintendent of Stamps (300—450)	..	..	..	..	...	4,000
TOTAL						23,100
A-1 (2) Pay of Establishment—						
Class III establishment (75—330)	..	..	..	..	...	92,300
Class IV establishment (35—40)	..	..	..	..	...	16,800
Temporary establishment	..	..	..	..	...	3,900
Leave salary	..	..	..	..	...	3,000
TOTAL						1,16,000
A-1 (3) Allowances, Honoraria, etc.—						
Honoraria	..	..	..	..	...	700
Travelling allowance (ordinary)	..	..	..	..	...	2,000
House-rent and other allowances	..	..	..	..	...	3,800
Dearness allowance	..	..	..	..	...	57,300
TOTAL						63,800
A-1 (4) Contingencies—						
Contract contingencies—						
Electric charges	..	..	..	..	...	2,020
Telephone charges	..	..	..	..	...	1,400
Water supply	..	..	..	..	...	350
Packing and conveyance charges	..	..	..	..	...	950
Other charges	..	..	..	..	...	7,150
Non-contract contingencies—						
Rent, rates and taxes	..	..	..	..	...	1,160
Service postage and telegrams	..	..	..	..	...	2,550
Pay of Class IV Servants	..	..	..	..	...	10,320
Dearness Allowance	..	..	..	..	...	.....
TOTAL						25,900
A-1 (5) Establishment charges recovered from or paid to other Govern- ments Departments—						
<i>Add—Fixed amount transferred from "25, General Administration—Charges of District Administration" on account of establishment charges of Collectors</i>						16,000
<i>Add—Amount paid on account of establishment charges of excise establishment</i>						7,200
TOTAL						23,200
A-1 (6) Grant-in-aid to Municipalities for share of revenue from Court Fee Stamps, etc.						8,600
TOTAL ... VOTED						2,60,600

(a) The provision under "Superintendence" is split up half to half in round hundreds under "Non-Judicial" and "Judicial".

DETAILED ACCOUNT No. 9-B. STAMPS. B-Charges for the sale of stamps (Non-Judicial).						Budget Estimate, 1957-58.
						Rs.
B-1 (1) Pay of Establishment—						
Vendors (75—200)	..	..	..	..	..	22,820
Servants (35—40)	..	..	..	..	..	7,740
Temporary Establishment	..	..	..	..	..	....
Leave Salary	..	..	..	..	..	1,740
					Total	32,300
B-1 (2) Allowances, Honoraria, etc.—						
House Rent and Other Allowances	..	..	..	..	..	850
Dearness allowance	..	..	..	..	..	26,950
					Total	27,800
B-1 (3) Contingencies—						
Discount	..	..	..	..	..	2,67,400
Non-contract contingencies	..	..	..	..	..	.....
Rent, Rates and Taxes	..	..	..	..	..	1,000
					Total	2,68,400
					TOTAL .. Voted ..	3,28,500
DETAILED ACCOUNT No. 9-B. STAMPS. B-Charges for the sale of Stamps. (Judicial).						
B-2 (1) Pay of Establishment—						
Vendors (75—200)	..	..	..	..	..	8,240
Servants (35—40)	..	..	..	..	..	1,440
Leave salary	..	..	..	..	..	1,320
					Total	11,000
B-2 (2) Allowances, Honoraria, etc.—						
House Rent and Other Allowances	..	..	..	..	..	200
Dearness allowance	..	..	..	..	..	5,600
					Total	5,800
B-2 (3) Contingencies—						
Discount and commission	..	..	..	..	..	71,000
					TOTAL ... Voted ..	87,800

EXPENDITURE.

DETAILED ACCOUNT No. 9-B. STAMPS.	Budget Estimate, 1957-58.
	Ra.
Total, Recoveries ...	-19,000

**III—DETAILS OF RECOVERIES ADJUSTED IN THE ACCOUNTS IN
REDUCTION OF EXPENDITURE.**

A-Superintendance—

<i>Deduct</i> —Moiety charges debitable to "11—Registration"	-19,000
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10-FOREST.				Detailed Account No.	Budget Estimate, 1957-58.
I. SUMMARY.					Rs.
A. GENERAL DIRECTION Voted	10-A	6,19,200
B. CONSERVANCY AND WORKS	..	..	.. Voted	10-B	77,16,000
C. ESTABLISHMENTS	..	..	.. Voted	10-C	1,00,24,800
D. INTEREST ON CAPITAL	..	..	.. Charged	....	21,000
E. CHARGES IN ENGLAND	..	..	.. Voted	10-E	.....
GROSS TOTAL					1,83,81,000
				<i>Charged</i>	21,000
				VOTED	1,83,60,000
<i>Notes.</i> —The above estimates do not include the recoveries which are adjusted in accounts in reduction of expenditure. Details of these recoveries are shown in Part III.					
B. CONSERVANCY OF WORKS	..	..	.. Voted		—2,01,500
C. ESTABLISHMENTS	..	..	.. Voted		—9,500
Net Total				{ <i>Charged</i>	21,000
				{ Voted	1,81,49,000
DETAILED ACCOUNT No. 10-A. FOREST. A-General Direction.					
II. DETAILS.					
A-I—General Direction—					
A-I (1) Pay of Officers—					
Chief Conservator (2,500—2,750)	..	..	..	..	30,000
Personal Assistant (350—1,100)	..	..	..	..	28,200
Office Superintendents (230—440)	..	..	..	..	15,100
					1,900
Total					75,200
A-I (2) Pay of Establishment—					
Office establishment (25—200)	..	..	..	..	62,300
Temporary Establishment	..	..	..	..	4,000
Total					66,300
A-I (3) Allowances, Honoraria, etc.—					
Travelling allowance (ordinary)	..	..	..	..	20,020
Forest training	..	..	..	..	1,99,140
Dearness allowance	..	..	..	..	30,500
House Rent and Other allowances	..	..	..	..	10,840
Total					2,60,500
A-I (4) Contingencies—					
Non-contract contingencies—					
Service postage and telegrams	..	..	..	..	7,000
Other charges	..	..	..	..	3,500
Total					10,500
A-I (5) Establishment charges paid to other Governments, Departments, etc.—					
<i>Add</i> —Contribution for Forest Map Office, Dehra Dun	..	..	..	..	6,000
Total—Voted					6,000
TOTAL, A—I					4,18,500

DETAILED ACCOUNT No. 10-A. FOREST. A—GENERAL DIRECTION—contd.	Budget Estimate, 1957-58.
	Rs.
A-II—Preservation of Wild Animals and Wild Birds.	
A-II (1) Pay of Officers—	
Wild Life Preservation Officer (1,300—1,600)	19,200
A-II (2) Pay of Establishment—	
Temporary establishment	70,550
A-II (3) Allowances, Honoraria, etc.—	
Travelling allowance (Ordinary)	40,920
House-rent and other allowances	2,100
Dearness allowance	56,880
Total ..	99,900
A-II (4) Contingencies—	
Contract Contingencies—	
Carriage of records	500
Stationery	500
Purchase of books and periodicals	500
Other charges	7,150
Non-Contract Contingencies—	
Service Postage and telegrams	2,400
Total ..	11,050
Total, A-II .. Voted ..	2,00,700
Total, A—General Direction ..	6,19,200

DETAILED ACCOUNT No. 10. FOREST.—contd. B-Conservancy and Works.	Budget Estimate 1957-58.
	Rs.
SUMMARY.	
B-1. Timber and other produce removed from the Forests by Government Agency ..	13,87,500
B-2. Timber and other produce removed from the Forests by Consumers or purchasers..	15,98,600
B-3. Live Stock Stores, Tools and Plant	2,15,100
B-4. Communications and buildings	14,15,000
B-5. Organisation, improvement and extension of Forests	26,97,700
B-6. Miscellaneous	3,70,600
B-7. Suspense	500
B-8. Forest Village Schools	31,000
Total-B—Conservancy and Works ..	77,16,000

DETAILED ACCOUNT No. 10-B. FOREST. B-Conservancy and Works.							Budget Estimate, 1957-58.
DETAILS.							Rs.
B-(1) Timber and other produce removed from the Forests by Government Agency—							
Timber (ordinary)	...	...	...	...	...	...	12,12,000
Firewood and charcoal	...	...	...	...	...	...	80,000
Bamboos	...	...	...	...	...	...	9,000
Sandalwood	...	...	...	...	...	...	2,000
Grass and other minor produce	...	...	...	...	...	...	84,500
						Total, B-1	13,87,500
B-(2) Timber and other produce removed from the Forests by consumers or purchasers ...							15,98,600
						Total, B-2	15,98,600
B-(3) Live Stock, Stores, Tools and Plant—							
Purchase of Cattle	...	...	...	...	...	...	25,000
Feed and upkeep of cattle	...	...	...	...	...	...	27,000
Purchase of stores, tools, plant, dead stock, etc.	...	...	...	...	...	...	1,63,100
						Total, B-3	2,15,100
B-(4) Communications and Buildings—							
Railways and Tramways	...	...	...	...	...	...	.....
Roads and bridges (other than those in connection with Railways and Tramways)	...	...	...	...	...	...	6,28,500
Communications and Buildings	...	...	...	...	...	...	5,43,500
Other works	...	...	...	...	...	...	2,03,000
Lump provision for minor works	...	...	...	...	...	...	40,000
						Total, B-4	14,15,000

DETAILED ACCOUNT No. 10-B. FOREST. B-Conservancy and Works—contd.							Budget Estimate, 1957-58.
							Rs.
B-(5) Organisation, Improvement and extension of Forests—							
Demarcation	...	...	...	...	...	...	1,10,390
Forest Settlement	...	...	...	...	...	...	46,200
Working Plans and Survey	...	...	...	...	...	...	1,52,900
Plantations	...	...	...	...	...	...	14,06,680
Reproduction	...	...	...	...	...	...	4,82,530
Fire protection	...	...	...	...	...	...	3,17,000
Other works	...	...	...	...	...	...	1,79,000
Propaganda	...	...	...	...	...	...	3,000
Total, B-5							26,97,700
B-(6) Miscellaneous—							
Rent of leased forests and payments to share-holders in forests managed by Government	...	...	...	...	...	...	95,800
Law Charges	...	...	...	...	...	...	8,600
Clothing	...	...	...	...	...	...	1,90,000
Other charges	...	...	...	...	...	...	64,700
Famine fodder charges	...	...	...	...	...	...	1,500
Grant-in-aid to Lord Reay Maharashtra Industrial Museum, Poona	...	...	...	...	...	...	5,000
Forest Village Uplift	...	...	...	...	...	...	5,000
Total B-6							3,70,600
B-(7) Suspense—							
Work advance	...	...	...	...	...	...	500
Total, B-7							500
B-(8) Forest Village Schools							31,000
Total, B-8							31,000
Total, B-Conservancy and works							77,16,000

DETAILED ACCOUNT No. 10-C.							Budget Estimate					
FOREST.							1957-58.					
C-Establishments.												
							Rs.					
C-Establishments—												
C-(1) Pay of Officers—												
Conservators (1,800—1,750)	...	...	...	...	...	...	95,800
Deputy Conservators (350—1,100)	}											
Assistant Conservators (220—650)							5,39,400
Office Superintendents (220—385)												
Leave Salary	...	...	...	...	...	...	5,700
						Total	6,40,900					
C-(2) Pay of Establishment—												
Forest and depot establishments (25—200)	...	...	...	...	...	...	27,25,700
Office establishment (30-270)	...	...	...	...	...	...	6,96,600
Temporary establishment	...	...	...	..	..	...	11,37,300
Leave salary	...	...	...	...	...	...	49,300
						Total	46,08,900					

DETAILED ACCOUNT No. 10-C. FOREST. C-Establishments.							Budget Estimate, 1957-58.
							Rs.
C-(3) Allowances, Honoraria, etc.—							
Travelling allowance (fixed)	...	...	...	...	...	...	4,98,700
Travelling allowance (ordinary)	...	...	...	...	...	...	3,93,600
House-rent and other allowances	...	...	...	...	...	...	1,79,600
Forest training	...	...	...	...	...	...	5,600
Dearness allowance	...	...	...	...	...	...	32,75,400
Medical charges	...	...	...	...	...	...	4,800
						Total	42,57,700
C-(4) Contingencies—							
Non-contract Contingencies—							
Stationery	...	...	...	...	...	...	14,280
Carriage of tents and records	...	...	...	...	...	...	38,050
Rents, rates and taxes	...	...	...	...	...	...	49,640
Service, postage and telegrams	...	...	...	...	...	...	1,10,100
Other charges and sundries	...	...	...	...	...	...	2,05,230
						Total	4,17,300
						Total—C-Establishments	1,00,24,800

EXPENDITURE.

DETAILED ACCOUNT No. 10-E. FOREST. E-Charges in England.	Budget Estimate, 1957-58.
	Rs.
<i>High Commissioner for India.</i>	
Leave Salaries and Deputation Pay ... ..	.....
TOTAL ..	.....
III. Details of recoveries adjusted in the accounts in reduction of expenditure—	
(B-4) Expenditure met from the Baroda Forest Local Cess Fund	—2,01,500
Total 'B' ...	—2,01,500
(C) Scheme for demonstration of improved methods of lac cultivation in Bombay State—	
<i>Deduct—50 per cent. Share of the Indian Lac Cess Committee</i> ...	—9,000
(C) Amount recovered from Raisingpur Estate on account of pay of Rangers, etc.	—500
Total C ...	—9,500
Total, Recoveries ...	—2,11,000

11-REGISTRATION.	Detailed Account No.	Budget Estimate, 1957-58.
1. SUMMARY.		Rs.
A. SUPERINTENDENCE	11A	1,47,000
B. DISTRICT CHARGES	11B	19,15,000
TOTAL .. Voted ..		20,62,000
II. DETAILS.		
DETAILED ACCOUNT No. 11-A. REGISTRATION. A-Superintendence.		
A-(1) Pay of Officer—		
Head Assistant to the Inspector General of Registration (300-400)		
Leave salary		12,150
Total ..		12,150
A-(2) Pay of Establishment—		
Inspectors of Registration (240—360)	}	51,200
Sub-Registrars		
Clarks (46—200)		
Servants (25—45)		
Leave salary		
Total ..		51,200
A-(3) Allowances, Honoraria, etc.—		
Travelling allowance	{	11,700
		9,500
Dearness allowance	5,000	
House Rent and other allowances		23,900
Total ..		50,100
A-(4) Contingencies—		
Contract contingencies—		
Purchase and repairs of furniture	}	
Carriage of records		
Other charges		
Non-contract contingencies—		
Other non-contract contingencies	}	7,350
Service postage and telegrams		
Pay of class IV servants		
Total ..		7,350
A-(5)		
Establishment charges payable to or recoverable from other Government Departments, etc.		
Add—Amount transferred from "9—Stamps"		19,000
Add—One-sixth share of the Establishment of the Excise Commissioner (M. P.).		7,200
Total ...		26,200
TOTAL—Superintendence ... Voted ...		1,47,000

DETAILED ACCOUNT No. 11-B. REGISTRATION. B-District Charges.		Budget Estimate, 1957-58.
		Rs.
B-(1) Pay of Officers—		
Sub-Registrars, Bombay (300—500)	.. .. .	} 12,870
Manager, Government Photo Registry (220—400 plus Rs. 100 personal pay)	... .. .
Leave salary	.. .. .
	
	Total ..	12,870
B-(2) Pay of Establishment—		
Sub-Registrars including probationers (45—320)	.. .. .	} 9,81,490
Photo Registrars	... .. .
Photographers, Enlargers, Toners, Developers, etc. (60—140)	... .. .
Clerks (46—200)	... .. .
Servants (25—55)	... .. .
Temporary Establishment	... .. .
Leave Salary	... .. .
	Total ..	9,81,490
B-(3) Allowances, Honoraria, etc.—		
Travelling allowance (ordinary)	... .. .	35,200
Travelling allowance (Fixed)	... .. .	2,800
House-rent and other allowances	... .. .	31,900
Commission to Sub-Registrars	... .. .	2,000
Dearness allowance	... .. .	4,90,350
	Total ..	5,62,250
B-(4) Contingencies—		
Contract contingencies :—		
Purchase of furniture	.. .. .	} 3,58,390
Carriage of records	... .. .
Lighting charges	... .. .
Binding charges	... .. .
Other charges	... .. .
Non-contract contingencies :—		
Rents, rates and taxes	... .. .
Service postage and telegrams	.. .. .
Pay of class IV servants	.. .. .
Stores	... .. .
Expenditure on films	.. .. .
Other non-contract contingencies	.. .. .
Dearness allowance	.. .. .
	Total ..	3,58,390
TOTAL—District Charges .. Voted ..		19,15,000

12 TAXES ON VEHICLES.	Detailed Account No.	Budget Estimate, 1957-58.
I. SUMMARY.		
		Rs.
A-CHARGES OF COLLECTION Voted ..	12-A	4,59,900
B-INSPECTION OF MOTOR VEHICLES Voted ..	12-B	16,11,500
C-COMPENSATIONS TO LOCAL BODIES, ETC. .. { Charged .. Voted ..		8,51,000
D-OTHER CHARGES { Voted .. Charged ..	12-D	2,500
E-TRANSFER TO THE STATE ROAD FUND ... { Charged .. Voted ..		2,30,80,000 5,00,000
F-CHARGES IN ENGLAND Voted ...	12-F	.....
Gross TOTAL ..		2,65,04,900
Charged ..		2,39,31,000
Voted ..		25,73,900
<i>Note.</i> —The above estimates do not include the recoveries shown below which are adjusted in accounts in reduction of expenditure. Details of these recoveries are shown in Part III.		
B-Inspection of Motor Vehicles		—4,59,900
Net total ... { Charged .. Voted ...		2,39,31,000 21,14,000
DETAILED ACCOUNT No. 12-A. TAXES ON VEHICLES A-Charges of Collection.		
II. DETAILS.		
(a) BOMBAY CITY.		
A-(a) (1) Establishment charges paid to or recovered from other Governments, Departments, etc.— Add—Portion transferred from the minor head "B-Inspection of Motor Vehicles" ...		2,01,250
Total—(a) Bombay City ...		2,01,250
(b) MOFUSSIL.		
A-(b) (1) Establishment charges paid to other Governments, Departments, etc.— Add—Portion transferred from the minor head "B-Inspection of Motor Vehicles" ...		2,58,650
Total—(b) Mofussil ...		2,58,650
Total—Charges of Collection ... Voted ...		4,59,900

DETAILED ACCOUNT No. 12-B. TAXES ON VEHICLES. B-Inspection of Motor Vehicles.						Budget Estimate, 1957-58.
(a) BOMBAY CITY.						Rs.
B-(a) (1) Pay of Officers—						
Motor Transport Controller (1,000—2,250)	--	--	...	...		20,940
Secretary State Transport Authority	--	--	...	...		24,600
Regional Transport Officer Bombay	--	--	...	...		7,400
Assistant Regional Transport Officer (450—750)	...	..	...	...		5,900
Leave Salary	...	...	...	...		660
Total						59,500
B-(a) (2) Pay of Establishment—						
Inspectors, Assistant Inspectors and Supervisors (150—500)	--	...	...	...		58,360
Accountant (250—10—275) and Clerks (75—350)	--	--	...	...		1,94,930
Servants (35—50) ...	--	--	...	...		8,180
Temporary Establishment	...	...	...	...		59,350
Leave Salary	...	--	...	...
Total						3,20,820
B-(a) (3) Allowances, Honoraria, etc.—						
Travelling allowance	{ (fixed)	--	--	...	...	14,510
	{ (ordinary)	..	..	...	...	22,000
House-rent and other allowances	--	--	...	...		18,370
Dearness allowance	--	--	--	...	...	1,13,100
Total						1,67,980

DETAILED ACCOUNT No. 12-B. TAXES ON VEHICLES. B-Inspection of Motor Vehicles.						Budget Estimate, 1957-58.
						Rs.
B-(a) (4) Contingencies—						
<i>Non-contract contingencies—</i>						
Office expenses	...	...	...	...	...	4,000
Telephone charges	--	--	--	--	...	3,200
Advertisement charges	--	--	--	--	...	2,400
Repairs to and purchase of furniture	--	--	--	--	...	2,000
Books and periodicals	--	--	--	--	...	350
Lighting charges	--	--	--	--	...	3,300
Pay of Class IV servants	--	--	--	--	...	1,800
Rents, rates and taxes	--	--	--	--	...	14,000
Service postage and telegrams	...	--	--	--	...	16,000
Carriage of furniture and records and miscellaneous expenses	--	--	--	--	...	.....
Maintenances of weighbridges	...	--	--	--	...	1,900
Clothing charges	--	--	--	--	...	600
Upkeep of Gardens	--	--	--	--	...	50
Dearness allowance	--	--	--	--	...	1,930
House rent allowance to Class IV servants	--	--	--	--	...	220
Washing Allowance to inferior servants	--	--	--	--	...	250
<i>Supplies and Services—</i>						
Cost of number plates and badges ...	--	--	--	--	...	27,000
Hire of tents	--	--	--	--	...	.....
Total .. Voted ...						79,000
TOTAL (a) .. Bombay City .. Voted ..						6,27,300

EXPENDITURE.

DETAILED ACCOUNT No. 12-B. TAXES ON VEHICLES. B-Inspection of Motor Vehicles—contd.	Strength.	Budget Estimate, 1957-58.
	1957-58.	
		Rs.
(b) MOFUSSIL.		
B-(b) (1) Pay of Officers—		
Executive officers (450—750) (including one Sub-Police Prosecutor 150). Leave salary	10	59,470 1,930
Total .. Voted	10	61,400
B-(b) (2) Pay of Establishment—		
Inspectors, Assistant Inspectors and Supervisors (150—440)	37	1,59,950
Accountant and clerks (46—200)	99	1,71,470
Servants (90—1/2—35) and operators (35—1—50)	54	29,000
Temporary Establishment	41	77,550
Leave salary	.....	12,970
Total	231	4,50,940
B (b) (3) Allowances, Honoraria, etc.—		
Travelling allowance (fixed)		71,240
Travelling allowance (ordinary)		43,460
House rent and other allowances		49,050
Dearness allowance		1,95,250
Total ... Voted		3,59,000

DETAILED ACCOUNT No. 12-B. TAXES ON VEHICLES—contd. B-Inspection of Motor Vehicles—conold.					Budget Estimate, 1957-58.
(b) MOFUSSIL.					Rs.
B (b) (4) Contingencies— No.-contract contingencies—					
Uniform Allowance	...	...	...	...	250
Telephone charges	..	...	...	...	2,860
Advertisement charges	...	...	...	...	5,850
Repairs to and purchase of furniture	...	...	...	...	5,850
Books and periodicals	...	...	...	...	800
Ren, rates and taxes	...	...	...	...	6,850
Pay of Class IV servants	...	...	...	...	2,740
Service postage and telegrams	...	...	...	...	48,940
Carriage of furniture and record	...	...	...	...	550
Lighting charges	...	...	...	...	3,700
Miscellaneous office expenditure	...	...	...	...	12,670
Dearness allowance and H. R. A.	...	...	...	...	1,200
Clothing charges	...	...	...	...	1,100
Insurance Premia, etc.	...	...	...	...	300
Supplies and services—					
Maintenance of weigh-bridges	...	...	...	...	4,970
Cost of number plates and badges	...	...	...	...	10,500
Cost of rain coats to Bridge staff	...	...	...	...	3,400
Washing Allowance	...	...	...	...	330
				Total	1,12,860
				Total (b) Mofussil -- Voted	9,84,200
				Total—Inspection of Motor Vehicles	16,11,500
DETAILED ACCOUNT No. 12-D. TAXES ON VEHICLES. D-Other Charges. Regional Transport Authorities.					
(1) Contingencies—					
Construction of stand boards	{	Bombay City	..	..	2,500
	{	Mofussil	..	..	.....
				Total—Other charges	2,500
DETAILED ACCOUNT No. 12-E. TAXES ON VEHICLES. F-Charges in England.					
High Commissioner for India.					
F-(1) Sterling overseas pay	...	...	...	...	.....
F-(2) Leave Salaries and Deputation pay	...	...	...	...	.....
F-(3) Other Charges—					
Publications	...	...	...	...	.....
				Total—Charges in England -- Voted	.....
III. Details of Recoveries adjusted in the accounts in reduction of expenditure—					
(1) B. (a) (5) Expenditure transferred to the minor head "A—Charges of Collection".					(—) 2,01,250
(2) B. (b) (5) Expenditure transferred to the minor head "A—Charges of Collection".					(—) 2,58,650
				Total—Recoveries	(—) 4,59,900

EXPENDITURE.

13-OTHER TAXES AND DUTIES.	Detailed Account No.	Budget Estimate, 1957-58.
I. SUMMARY.		
A. COLLECTION CHARGES—		Rs.
Entertainment Tax		1,32,100
Betting Tax		30,200
Urban Immovable Property Tax		3,33,700
Sales Tax-Motor Spirit		.....
Prize Competitions		2,400
Sales Tax-Other Commodities	Voted	58,62,200
	Charged	7,200
Tobacco Duties		1,500
Tax on Trade, Professions, Callings and Employment		1,000
Sugarcane Cess		19,000
B-CHARGES UNDER THE ELECTRICITY ACTS		5,92,700
D-TRANSFER TO THE STATE SUGARCANE CESS FUND	Charged	89,36,000
E-TRANSFER TO THE STATE ROAD FUND	Charged	81,50,000
F-CHARGES IN ENGLAND		.....
	Total	2,40,68,000
		1,70,93,200
		69,74,800
GROSS TOTAL { Charged ... Voted ...		
<i>Note.</i> —The above estimates do not include the recoveries shown below which are adjusted in accounts in reduction of expenditure. Details of these recoveries are shown in Part III.		
A—COLLECTION CHARGES		—19,000
		1,70,93,200
		69,55,800
	Net Total { Charged ... Voted ...	
DETAILED ACCOUNT No. 13-A-1. OTHER TAXES AND DUTIES. A-Collection charges. Entertainment Tax. II. DETAILS.		
A-1 (1) Pay of Officers—Supervisor (530—710) and special pay		10,020
A-1 (2) Pay of Establishment—		
Clerks (46—220) and special pay		37,000
Servants (35—40)		4,000
Temporary Establishment		25,040
Leave salary		600
	Total	66,640
A-1 (3) Allowances, Honoraria, etc.—		
Travelling allowance (fixed)		4,100
Travelling allowance (ordinary)		2,600
Dearness allowance		20,160
House rent and other allowances		15,940
	Total	42,800
A-1 (4) Contingencies—		
Contract contingencies		1,040
Non-contract contingencies—		
Cost of entertainment duty stamps		9,600
Other items		2,000
Deduct—Amount recovered from Makat Mandi Deptt.		.....
	Total	12,640
	TOTAL	1,32,100
DETAILED ACCOUNT No. 13-A-2. OTHER TAXES AND DUTIES. A-Collection Charges. Betting Tax.		
A-2 (1) Pay of Establishment—Temporary establishment and special pay		6,200
A-2 (2) Allowances, Honoraria, etc.		4,000
A-2 (3) Contingencies—		
Fees to be paid to Royal Western India Turf Club for collecting betting tax		20,000
	TOTAL	30,200

DETAILED ACCOUNT No. 13-A-3. OTHER TAXES AND DUTIES. A-Collection Charges. URBAN IMMOVABLE PROPERTY TAX.	Budget Estimate, 1957-58.
	Ra.
A-3 (1) Pay of Officers—	
A-3 (2) Rebate to Municipalities or local bodies for charges of collection ...	4,400
A-3 (3) Pay of Establishment ...	3,10,000
A-3 (4) Allowances, Honoraria, etc. ...	7,200
A-3 (5) Establishment Charges payable to or recovered from other Governments, Departments, etc.—	9,750
<i>Add—1/2 of the amount transferred from "7, Land Revenue" on account of the Sales Tax establishment under the Collector of Bombay</i> ...	
Urban Immovable Property Tax Establishment ...	2,350
Total ...	3,33,700
DETAILED ACCOUNT No. 13-A-4(a). OTHER TAXES AND DUTIES. A-Collection Charges. SALES TAX—MOTOR SPIRIT.	
A-4 (a) (1) Pay of Establishment ...	.....
A-4 (a) (2) Allowances, Honoraria, etc. ...	.....
A-4 (a) (3) Establishment charges paid to or recovered from other Governments, Departments, etc.—	
<i>Add—1/2 of the amount transferred from "7, Land Revenue" on account of the Sales Tax establishment under the Collector of Bombay</i> ...	.....
Total—Sales Tax, Motor Spirit ..	.....
DETAILED ACCOUNT No. 13-A-4(b). OTHER TAXES AND DUTIES. A-Collection Charges. PRIZE COMPETITIONS.	
A-4 (b) (1) Establishment charges paid to or recovered from other Governments Departments, etc.—	
<i>Add—1/2 of the amount transferred from "7, Land Revenue" on account of the Sales Tax establishment under the Collector of Bombay</i> ..	2,400
Total—Prize Competition. Voted ...	2,400
DETAILED ACCOUNT No. 13-A-5(a). OTHER TAXES AND DUTIES. A-Collection Charges. SALES TAX—OTHER COMMODITIES.	
A-5 (a) (1) Pay of Officers—	
Collector of Sales Tax, Additional Collectors and Deputy Collector of Sales Tax ...	59,000
Assistant Collectors of Sales Tax (875-45-1,100) ...	1,45,500
Sales Tax Officers, Estt. Officer and Personal Assistant to the Collector ...	
(i) Grade II—350-30-650 ...	4,00,000
(ii) Grade III—250-15-400—E.B.—20-500 ...	2,85,500
Total ..	8,90,000
A-5 (a) (2) Pay of Establishment—	
Superintendents Assistants, and Head Clerk in the Collector's office (150-330) ...	1,50,000
Inspectors (120-8-144—E.B.—8-200-10/2-220) ...	8,00,000
Head Clerks, Clerks and Stenographer (46-270) ...	6,00,000
Servants (30-50) ...	1,50,000
Temporary Establishment (30-300) ..	8,33,000
Total ..	25,33,000

DETAILED ACCOUNT No. 13-A-5 (a). OTHER TAXES AND DUTIES. A-Collection Charges. SALES TAX—OTHER COMMODITIES— <i>contd.</i>						Budget Estimate, 1957-58.
						Rs.
A-5(a)(3) Allowances and Honoraria, etc —						
Travelling allowance (Fixed)	...	---	---	...	...	7,000
Travelling allowance (Ordinary)	...	---	---	...	...	2,38,000
House-rent and other allowances	...	---	---	...	...	3,55,000
Dearness allowance	...	---	---	...	...	12,60,000
Total					...	18,60,000
A-5(a) (4) Contingencies—						
Non-contract Contingencies—						
Rents, rates and taxes	...	---	---	...	...	1,52,000
Service postage and teograms	...	---	---	...	...	1,70,000
Dead-stock and office furniture	...	---	---	...	...	73,000
Miscellaneous expenditure—						
Publicity	...	---	---	...	...	75,000
Rewards to Informers	...	---	---	...	...	30,000
Other expenses	...	---	---	...	...	40,000
Service Process against defaulters	...	---	---	...	...	2,800
Law Charges	...	---	---	...	Charged	7,200
Total					...	5,50,000
TOTAL					...	58,33,000
A-5 (a) (b) Establishment charges payable to or recoverable from other Departments, etc.—						
<i>Add—</i> Amount transferred from "7-Land Revenue" on account of staff for recovery of arrears of Sales Tax.						
TOTAL—Sales Tax—Other Commodities—					...	58,33,000

DETAILED ACCOUNT No. 13-A-5 (b). OTHER TAXES AND DUTIES. A-Collection Charges. SALES TAX—BOMBAY SALES TAX TRIBUNAL.						Budget Estimate, 1957-58.
						Rs.
A-5 (b) (1) Pay of Establishment—						
Registrar (250—330)	...	...	...	...	...	3,540
Clerks, Stenographer etc. (75—270)	...	...	...	...	...	4,960
Typist	...	...	...	...	...	970
Peons (35—40)	...	...	...	...	...	1,400
					Total	10,870
A-5 (b) (2) Allowances, Honoraria, etc.—						
Honoraria	...	...	...	...	...	14,400
House-rent and other allowances	...	...	...	...	...	200
Dearness allowance	...	...	...	...	...	4,330
					Total	18,930
A-5 (b) (3) Contingencies—						
Non-contract contingencies—						
Rents, rates and taxes	...	...	...	...	...	3,770
Service postage stamps	...	...	...	...	...	600
Pay of hamal and Watchman	...	...	...	...	...	630
Office expenses and miscellaneous	...	...	...	...	...	1,500
Halalkhore Tax	...	...	...	...	...	100
					Total	6,600
TOTAL—Bombay Sales Tax Tribunal						36,400
GRAND TOTAL—Sales Tax						58,69,400
Voted						58,62,200
Charged						7,200
DETAILED ACCOUNT No. 13-A-6. OTHER TAXES AND DUTIES. A—Collection Charges. TOBACCO DUTIES.						
A-6 (1) Temporary Establishment						
					Total	850
A-6 (2) Allowances, Honoraria, etc.						
					Total	650
					Total, A-6	1,500
DETAILED ACCOUNT No. 13-A-2. OTHER TAXES AND DUTIES. A—Collection Charges. TAX ON TRADE, PROFESSIONS, CALLINGS AND EMPLOYMENT.						
A-7 (1) Temporary Establishment						
					Total	600
A-7 (2) Allowances, Honoraria, etc.						
					Total	400
					Total, A (7)	1,000

EXPENDITURE.

DETAILED ACCOUNT No. 13-B. OTHER TAXES AND DUTIES. B-Charges under the Electricity Acts.						Budget Estimate, 1957-58.
						Rs.
B-(1) Pay of Officers—	...	...	...	...	...	19,020
B-(2) Pay of Establishment—						
Inspectors, Sub-Inspectors etc.	...	...	...	...	...	12,900
Clerks	...	...	...	...	...	13,700
Peon	...	...	...	...	...	4,040
Temporary Establishment (Bombay City)	...	...	...	...	...	3,140
Total ...						33,780
B-(3) Allowances, Honoraria, etc.—						
Travelling allowance (fixed)	...	...	...	...	...	1,400
Travelling allowance (ordinary)	...	...	...	...	...	7,500
Dearness allowance	...	...	...	...	...	17,100
House-rent and other allowances	...	...	...	...	...	4,000
Total ..						30,000
B-(4) Contingencies—Collection charges (for the whole of the state)						55,700
B-(5) Establishment charges paid to or recovered from other Governments Departments, etc.—						
<i>Add</i> —Amount transferred from "50-Civil Works" on account of the charges of collection of fees under the Electricity rules and fees for the electrical inspection of cinemas (together with the over-head charges)						4,54,200
TOTAL—Voted ..						5,92,700
III. Details of Recoveries adjusted in the accounts in reduction of expenditure—						
A-5 (a) Collection Charges—Sugarcane Cess—						—19,000
17-INTEREST ON WORKS FOR WHICH CAPITAL ACCOUNTS ARE KEPT.						
Irrigation Works.						
Interest on capital outlay on Irrigation Works						2,61,64,000
TOTAL—Charged ...						2,61,64,000

18-OTHER REVENUE EXPENDITURE FINANCED FROM ORDINARY REVENUES.	Detailed Account No.	Budget Estimate, 1957-58.
		Rs.
I SUMMARY—(PUBLIC WORKS).		
A—IRRIGATION WORKS.		
(1) Works (Non-Commercial).		
I—Works	A-(1)-I	1,16,900
II—Extensions and Improvements	A-(1)-II	3,02,100
III—Maintenance and Repairs	A-(1)-III	17,48,000
IV—Establishment—		
A—Ordinary*		1,08,500
B—Special (Gross)	A-(1)-IV	21,11,000
C—Pensionary charges†		12,900
D—Collection charges in the Civil Department in respect of direct receipts (transferred from "25 General Administration")		1,00,000
V—Tools and Plant*		32,500
VI—Charges in England*		.....
Total, A—(1)		45,31,900
(2) Miscellaneous Expenditure.		
IV—Establishment—		
A—Ordinary*		53,000
C—Pensionary charges†		1,900
V—Tools and Plant*		16,000
VI—Other charges	A-(2)-V	10,45,300
VII—Grants-in-aid		15,800
VIII—Charges in England*		.....
Total, A—(2)		11,32,000
Total, A—Irrigation (Gross)		56,63,900

* For the purposes of Appropriation Accounts these charges will be watched under the head "50, Civil Works".

† For the purposes of Appropriation Accounts these charges will be watched under the head "55, Superannuation".

EXPENDITURE.

18—OTHER REVENUE EXPENDITURE FINANCED FROM ORDINARY REVENUES.	Detailed Account No.	Budget Estimate, 1957-58.
		Rs.
B—NAVIGATION, EMBANKMENT AND DRAINAGE WORKS.		
(1) Works (Non-Commercial)		
I—Works	B(1)-I	.....
II—Extensions and Improvements	B(1)II	.....
III—Maintenance and Repairs	B(1)-III	5,34,000
IV—Establishment—		
A—Ordinary*		27,000
C—Pensionary charges@		800
V—Tools and Plant*		8,000
VI—Charges in England*		.....
Total, B (1)		5,69,800
(2) Miscellaneous Expenditure.		
IV—Establishment—		
A—Ordinary*		220
C—Pensionary charges@		10
V—Tools and Plant*		70
VI—Other charges	} B(2)-VI	5,000
VII—Charges in England*		
Total, B (2)		5,300
Total, B-Navigation		5,75,100
Grand Total, "18—Public Works" ... Gross Voted		62,39,000
2. SUMMARY—(CIVIL)		
A—IRRIGATION WORKS.		
(1) WORKS (Non-Commercial)		
IV—Establishment—		
(B) Special establishment		37,400
(2) Miscellaneous Expenditure.		
VII—Grant in Aid—		.....
Total, 18—Civil (Gross)... Voted		37,400
GRAND TOTAL—PUBLIC WORKS AND CIVIL .. Total Voted		62,76,400
<i>Note.</i> —The above estimates do not include the recoveries shown below which are adjusted in accounts in reduction of expenditure. Details of these recoveries are shown in Part III.		
A—IRRIGATION WORKS (P. W. D.)		—19,24,000
A—IRRIGATION WORKS (CIVIL)		—37,400
Net Total		43,15,000

* For the purposes of Appropriation Accounts these charges will be watched under the head "50 Civil Works"
 @ For the purposes of Appropriation Accounts these charges will be watched under the head "55 Superannuation".

DETAILED ACCOUNT No. 18-A(1) I-Works.	Estimated cost.	Expendi- ture to end of 1955-56.	Budget Estimate, 1957-58.
	Rs.	Rs.	Rs.
WORKS IN PROGRESS.			
18-A (I) I—WORKS.			
<i>Superintending Engineer, Bombay Circle.</i>			
Aerial and other detailed surveys of Pej Ulhas Kundalika and Kal River Valleys ...	40,108	22,121	500
<i>Superintending Engineer, North Gujarat Circle.</i>			
Constructing drainage channel at Bhadana (Ahmedabad Division) ...	16,932	13,271	1,700
Constructing an Irrigation Bund and feeder channel to the tank Ambaroli ...	3,873	313	800
<i>Superintending Engineer, Deccan Irrigation Circle</i>			
Constructing a Drainage Scheme in Belwandi Sugar Factory area on Visapur Tank Canal outside Factory area ...	32,028 (under revision)	13,933	9,000
<i>Vidarbha Irrigation Circle, Nagpur.</i>			
Construction of Lohara Tank in Yeotmal District ...	15,000 (Under revision)	.....	3,000
Construction of Marwadi Buzurug Tank in Yeotmal ...	15,000 (Under revision)	.....	3,000
Construction of Pawan Wari Tank in Yeotmal District ...	15,000 (Under revision)	.....	40,000
Construction of Patpanzri Tank in Yeotmal District ...	15,000 (Under revision)	.....	4,000
Construction of Nawaigaon Tank in Yeotmal District ...	15,000 (Under revision)	.....	5,000
Construction of Silena Tank in Pusad Taluka of Yeotmal District.	15,000 (Under revision)	.....	5,000
<i>Buldhana District.</i>			
Scarcity works at Dhotra Naik in Chikli Taluka of Buldana District.	18,500	.....	} 40,000
Scarcity work at Borgaon Kakde in Chikli Taluka of Buldana District.	12,000	.....
Scarcity work at Tapewan (Rahda) in Chikli Taluka of Buldana District.	16,000	.....
Construction of a bund on Nall near Gangalgaon village.	6,000	.....
Construction of a bund on Nall near Eklara village ...	6,000	.....
Construction of a bund on Nall near Talhara village ...	6,000	.....
Construction of a bund on Nall at Sindi Harali ...	12,000	.....
Construction of a bund on Nall near Antrikhedkor ...	5,000	.....
Construction of a bund on Nall near Irrigation works at Borgaon Wasu.	12,000	.....
Irrigation works at Kharwe ...	12,000	.....
Irrigation works at Ambasi ...	12,000	.....
Construction of a bund at Phuli ...	.....	.....

EXPENDITURE.

DETAILED ACCOUNT No. 18-A (I). I-Works—contd.	Estimated cost.	Expendi- ture to end of 1956-57.	Budget Estimate, 1957-58.
	Rs.	Rs.	Rs.
S. R. to sluice Tower of Chandpur Tank	3,800	.....	100
Construction of Shahpur water course under Ramtek Tank.	.....	.....	500
Construction of Bora water course from Tail of Boar Minor under Khair banda Tank.	780	.....	200
Belalikalan Water Course from R. D. 77868 of R. D. C. Main Canal under Bodalkasa Tank.	1,020	.....	200
Construction of Sitepar Water Course from village Sitepar under Chandpur Tank.	.....	.....	1,100
Extension of Jamni Minor under Ramtek Tank ...	.....	.....	1,300
Construction of water course from Tail of Jamni Minor under Ramtek Tank.	.....	.....	1,500
Total-Works ...			1,16,900
18—A(1) II.—Extensions and Improvements.]			
<i>Superintending Engineers, North Gujrat Circle.</i>			
Improvements to Agher Tank (Ahmedabad Division). ...	6,271	5,874	100
<i>Discretionary Grants.</i>			
Superintending Engineer, Deccan Irrigation Circle ...	.....	.....	} 2,00,000
Superintending Engineer, Gujarat Irrigation Circle ...	.....	.....
Superintending Engineer, Central Circle ...	.....	.....
Superintending Engineer, South Gujarat Circle ...	.....	.....
Superintending Engineer, North Gujarat Circle...	.....	.....
Superintending Engineer, North Gujarat Circle ...	.....	.....
Superintending Engineer, South Gujarat Circle ...	.....	.....
<i>B (I) Navigation.</i>			
Superintending Engineer, North Gujarat Circle ...	.....	.....
Superintending Engineer, South Gujarat Circle ...	.....	.....

EXPENDITURE.

<p>DETAILED ACCOUNT No. 18-A (I). II-Extension and Improvements—contd.</p>	<p>Estimated cost.</p>	<p>Expenditure to end of 1956-57.</p>	<p>Budget Estimate 1957-58.</p>
	<p>Rs.</p>	<p>Rs.</p>	<p>Rs.</p>
<p><i>Vidarbha Irrigation Circle, Nagpur.</i></p>			
<p>Discretionary Grant</p>			<p>32,000</p>
<p><i>Aurangabad (Roads and Buildings) Circle, Aurangabad.</i></p>			
<p>Discretionary Grant</p>			<p>20,000</p>
<p><i>Roads and Buildings Circle, Rajkot.</i></p>			
<p>Discretionary Grant</p>			<p>50,000</p>
<p>Total ...</p>			<p>3,02,000</p>
<p>Total—Extensions and Improvements ...</p>			<p>3,02,100</p>

EXPENDITURE.

DETAILED ACCOUNT No. 18-A (2). VI-Other Charges.	Estimated cost.	Expenditure to end of 1956-57.	Budget Estimate, 1957-58.
	Rs.	Rs.	Rs.
<i>Ex. Engineer, Irrigation Projects Division (Central) A (2) Miscellaneous Expenditure IV—Other charges.</i>			
Installing and maintaining a rain gauges stations providing and maintaining rain gauge stations at Kodoli, Chanbhoj on Warna river in South Satara District.	15,850	.....	2,000
Carrying out Survey for the proposed Minor Project, Taluka Junnar, District Poona.	1,709	.....	500
<i>Superintending Engineer, Deccan Irrigation Circle.</i>			
Maintaining and constructing new rain and river gauges in the areas of ex-Bombay State as well as new merged areas.	.....	1,08,858	2,93,500
Survey and preparation of plans and estimates for small tanks and Bandharas in Deccan Irrigation Circle.	.....	14,477	20,000
Maintaining and running the Research Laboratory at Poona.	.....	2,901	6,000
<i>Superintending Engineer, Gujarat Irrigation Circle.</i>			
Running soil research Laboratory at Baroda (Baroda Irrigation Division).	.....	.....	14,000
Running soil physics and Laboratory at Baroda (Baroda Irrigation Division).	.....	.....	4,800
Survey and preparation of plans and estimates for minor Irrigation Works in the Gujarat Irrigation Circle.	.....	.....	20,000
<i>Superintending Engineer, Central Circle.</i>			
Surveying and preparing plans and estimates for Minor Irrigation Works in the Central Circle.	.....	
East Khandesh	.....	3,980	8,000
West Khandesh	.....	5,632	8,000
Sholapur Division	.....	1,954	8,000
Ratnagiri Division	.....	.....	2,000
Nasik Division	.....	.....	2,000
South Satara Division	.....	954	10,000
North Satara Division	.....	4,590	8,000
<i>Superintending Engineer, South Gujarat Circle.</i>			
Surveying and preparing plans and estimates for Minor Irrigation Works in—			
Surat Division	42,600	.....	20,000
Broach Division	21,000	.....	30,000
Panchmahals Division	26,000	.....	8,000
Baroda Division	41,070	.....	20,000
Navsari and Dangs Division	4,030	.....	100

DETAILED ACCOUNT No. 18-A (2) VI-Other Charges—contd.	Estimated cost.	Expendi- ture to end of 1956-57.	Budget Estimate, 1957-58.
	Rs.	Rs.	Rs.
<i>Superintending Engineer, Bombay Circle.</i>			
Making detailed survey of Tanks and Bandharas in the Kolaba District.	3,000	3,359	500
<i>Superintending Engineer, Gujarat Irrigation Circle.</i>			
Surveying and preparing plans and estimates for Minor Irrigation Works breached bund in Sanand and Dhanduka Talukas (Ahmedabad Irrigation Division).	6,722	1,468	3,800
Survey and preparation of plans and estimates for Minor Irrigation Works in Sanand Mahal (Ahmedabad Irrigation Division).	10,000	732	7,300
Survey of drains in Viramgaon Taluka (Ahmedabad Irrigation Division).	3,630	2,124	1,000
Survey of submergence of lowlands due to improper drainage (Khatriba Vehla) (Ahmedabad Irrigation Division).	3,800	2,914	1,000
<i>Superintending Engineer, North Gujarat Circle.</i>			
Surveying and preparing plans and estimates for Minor Irrigation Works in Kaira District (Kaira Division).	1,05,000	31,300	21,000
Surveying for providing gauge posts for Minor Irrigation Works for preparing detailed plans and estimates (Kaira Division).	6,980 (underrevision)	4,222	2,500
Surveying preparing plans and estimates for Minor Irrigation Works in Mehsana District (Mehsana Division).	25,850	5,506	6,500
Surveying preparing plans and estimates for Minor Irrigation Works in Amreli District (Amreli Division).	12,000	7,075	300
Surveying preparing plans and estimates for Minor Irrigation works in Banaskantha Division.	15,000 (approx.)	.....	15,000
Surveying and preparing plans and estimates for Minor Irrigation Works (Sabarkantha Minor Irrigation Division).	50,400	.....	20,000
Surveying and preparing plans and estimates for Minor Irrigation Works, Ahmedabad Division.	30,000	.....	3,000
Surveying and preparing plans and estimates for Minor Irrigation Works including drainage channels in the State of Bombay.	9,00,000	.....	45,000
Preparing Plans and estimates for Karjan River Scheme (Tanks and Bandhara Division).	89,780	425	1,000
Project of water resources survey type estimate for gauging stream flow—			
Superintending Engineer, Central Circle ...	.....	.....	3,600
Superintending Engineer, Gujarat Irrigation Circle.	.....	.....	15,000
Superintending Engineer, South Gujarat Circle ...	.....	.....	10,000
Superintending Engineer, Deccan Irrigation Circle.	.....	.....	8,500
New Survey ... ..	.....	.....	1,76,300

DETAILED ACCOUNT No. 18-A (2). VI-Other Charges—contd.	Estimated cost.	Expendi- ture to end of 1956-57.	Budget Estimate, 1957-58 ⁷ .
	R .	Rs.	Rs.
<i>Superintending Engineer, Vidarbha Irrigation Circle, Nagpur.</i>			
Survey and investigation of small scale irrigation works in Bag Irrigation Division, Chanda.	15,000	.....	15,000
Survey and investigation of Pas [River] Project (Irrigation S. Division, Nagpur).	29,725	.....	29,700
Survey and investigation of Kesar Nalla Project in Nagpur District (S. D. Nagpur).	1,895	.....	900
Survey and investigation of Khairgaon Tank of Nagpur District (S. D. Nagpur).	4,553	.....	1,600
Survey and investigation of Dongargaon Tank in Wardha District Irrigation Survey Division, Nagpur. (under revision)	1,649	.....	1,700
Survey and investigation of Asti Tank in Arai Tahsil of Wardha District (Nagpur Survey Division).	1,506	.....	1,500
Survey and investigation of Madan Tank in Wardha District (Irrigation Survey Division, Nagpur).	1,543	.....	1,600
Survey and investigation of Saongi Tank in Arai Tahsil, Wardha District.	1,642	.....	1,700
Survey and investigation of Water resources in West Madhya Pradesh fixing rain and river Ganges (Irrigation Survey Division, Nagpur).	6,337	.....	12,000
Survey and investigation of minor tanks, Wardha District (Irrigation Survey Division, Nagpur).	1,904	.....	1,500
Survey and investigation of water resources in West Division, Akola, Madhya Pradesh Irriga- tion Survey.	3,397	.....	12,000

DETAILED ACCOUNT No. 18-A (2) VI-Other Charges—contd.	Estimated cost.	Expendi- ture to end of 1956-57.	Budget Estimate, 1957-58.
	Rs.	Rs.	Rs.
<i>Superintending Engineer, Vidharba Irrigation Circle, Nagpur—contd.</i>			
Survey and Investigation of Mohada Tank in Kelapur Tahsil at Yeotmal District (Irrigation Survey Division, Nagpur).	.....	.....	1,800
Survey and Investigation of Durg Tank in Kelapur Tahsil at Yeotmal District (Irrigation Survey Division, Nagpur).	.....	.....	1,800
Lump sum provision for proposed survey of tanks in Kelapur Tahsil at Yeotmal District (Irrigation Survey Division, Nagpur).	.....	.....	10,000
Lump sum provision for proposed survey of tanks in Wardha District.	.....	.....	10,000
Lump sum provision for proposed survey of tanks in Nagpur District.	.....	.....	10,000
Survey and Investigation at Katepurna Tank Project.	Work estimate 1,80,00,000 Survey estt. 9,430	.....	7,400
<i>Irrigation and Public Health Circle, Rajkot.</i>			
Survey and Investigation works for Irrigation Schemes.	.....	.....	66,000
<i>Executive Engineer, Kutch Irrigation Division.</i>			
Survey of Irrigation Schemes	.....	.....	15,000
<i>Superintending Engineer, Marathwada Project Circle, Aurangabad.</i>			
Survey and preparation of plans and estimates for Irrigation Works (M. I. P.) Survey Division, Jalna.	.....	.....	18,000
			10,28,000

DETAILED ACCOUNT No. 18-A (1)							Budget Estimate, 1957-1958.
III-Maintenance and Repairs.							
							Rs.
North Gujarat Circle	...	...	...	...	...	...
Gujarat Irrigation Circle	...	...	...	...	...	...
South Gujarat Circle	...	...	...	...	...	...
Central Circle	...	...	...	...	...	...
Bombay Circle	...	...	...	...	...	...
Deccan Irrigation Circle	...	...	...	...	...	...
Electrical Engineer to Government	...	...	...	...	...	...
Gohilwad Division, Saurashtra	...	...	...	...	...	...
Rajkot Division, Saurashtra	...	...	...	...	...	...	17,48,000
Madhya Saurashtra Division	...	...	...	...	...	...
Halar Division, Saurashtra	...	...	...	...	...	...
Sorath Division, Saurashtra	...	...	...	...	...	...
Zalawad Division, Saurashtra	...	...	...	...	...	...
Maintenance Charges (Marathwada)	...	...	...	...	...	...
(i) Building	...	...	...	...	...	...
(ii) Roads	...	...	...	...	...	...
(iii) Tanks and Canals	...	...	...	...	...	...
Maintenance and Repairs to G. M. F. Tanks and Canals in Kutch	...	...	...	...	...	...
Maintenance and Repairs (Vidarbha)	...	...	...	...	...	...
Total, Maintenance and Repairs ...							17,48,000

DETAILED ACCOUNT No. 18-A (2).	Estimated cost.	Expenditure to end of 1955-56.	Budget Estimate, 1957-58.
VII-Grant-in-aid.			
Grant-in-aid.	Rs.	Rs.	Rs.
Provision for Contribution to be paid to the Central Board of Irrigation for the Year 1957-58 and Annual subscription membership of international Association for Hydro Electric Research.		14,000
Vidarbha Irrigation Circle Grant-in-aid	5,000	5,000	1,800
			15,800
Total	...		

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DETAILED ACCOUNT No. 18-B (1) III—Maintenance and Repairs.	Estimated cost.	Expenditure to end of 1956-57.	Budget Estimate, 1957-58.
	Rs.	Rs.	Rs.
North Gujarat Circle			5,34,000
Bombay Circle			
South Gujarat Circle			
Deccan Irrigation Circle			
Maintenance and Repairs (Saurashtra)			
Total ..			5,34,000
DETAILED ACCOUNT No. 18-B (2). VI—Other Charges.			
<i>18-B (2) Miscellaneous Expenditure VI Other Charges—</i>			
Surveying and preparing plans and estimates for drains in South Gujarat Circle.			2,500
Surveying and preparing plans and estimates for drains in the North Gujarat Circle.			2,500
Total ..			5,000

DETAILED ACCOUNT No. 18-A-IV-B. Establishment (Special).							Budget Estimate, 1957-58.
(1) Works-non-Commercial.							Rs.
SUMMARY.							
<i>VI.—Special Surveys.</i>							
Deccan Irrigation Circle I	...	...	...	...	...	...	91,000
North Gujarat Circle	...	...	...	...	...	...	10,500
Gujarat Irrigation Circle	...	...	...	...	...	...	2,53,000
Tapi Construction Circle	...	...	...	...	...	...	2,24,000
Ex-Engineer Irrigation Projects Division (Central)	...	...	...	...	...	...	51,500
Vidarbha Irrigation Circle	...	...	...	...	...	...	8,80,000
Mvathawada Irrigation Circle	...	...	...	...	...	...	1,79,000
Total							16,69,000
<i>VII—Revenue Establishment.</i>							
1. Deccan Irrigation Circle	...	...	...	...	...	...	79,900
2. Deccan Irrigation Circle	...	...	...	...	...	...	20,800
3. Central Circle	...	...	...	...	...	...	28,000
4. Gujarat Irrigation Circle	...	...	...	...	...	...	9,300
Total							1,38,000
<i>Minor Irrigation.</i>							
South Gujarat Circle	...	...	...	...	...	...	28,600
North Gujarat Circle	...	...	...	...	...	...	2,500
Central Circle	...	...	...	...	...	...	14,200
Bombay Circle	...	...	...	...	...	...	59,200
Gujrat Irrigation Circle	...	...	...	...	...	...	1,99,500
Total							3,04,000
Grand Total—Establishment							21,11,000
DETAILS.							
VI.—SPECIAL SURVEYS.							
Deccan Irrigation Circle I.							
(a) Pay of Officers—							
Deputy Engineer	...	...	...	...	...	...	8,000
Soil Physicists	...	...	...	...	...	...
Total							8,000
(b) Pay of Establishment—							
Permanent establishment	...	...	...	...	...	...	34,800
Temporary establishment	...	...	...	...	...	...	6,200
Total							41,000
(c) Allowances, etc.—							
Travelling allowance (ordinary)	...	...	...	...	...	...	11,700
Dearness allowance	...	...	...	...	...	...	28,500
House-rent and other allowances	...	...	...	...	...	...	1,800
Total							42,000
Total—Deccan Irrigation Circle I							91,000

DETAILED ACCOUNT No. 18-A-IV-B. Establishment (Special)—contd.							Budget Estimate, 1957-58.
North Gujarat Circle.							Rs.
(a) Pay of Establishment—							
Temporary establishment	...	..	...	...	...	...	5,700
Total ..							
(a) Allowances, etc.—							
Travelling allowance	...	...	..	..	...	...	1,000
Dearness allowance	...	..	...	..	...	...	3,800
Total Allowances ...							4,800
Total—North Gujarat Circle—Voted ..							10,500
Gujarat Irrigation Circle.							
(a) Pay of Officers—							9,800
Total ..							9,800
(b) Pay of Establishment—							
Temporary Establishment	...	...	..	—	..	...	1,18,000
Total ..							1,18,000
(a) Allowances—							
Travelling allowance (ordinary)...	...	..	..	...	...	...	35,000
House-rent and other allowances	..	...	...	...	...	...	7,000
Dearness allowance	...	...	..	..	..	...	69,000
Total ..							1,11,000
(d) Contingencies—							
Non-Contract contingencies	...	...	...	...	...	...	14,200
Total ..							14,200
Total—Gujarat Irrigation Circle ..							2,53,000

DETAILED ACCOUNT No. 18-A-IV-B. Establishment (Special)—contd.							Budget Estimate, 1957-58.
Tapi Construction Circle.							Rs.
(Tapi and Narmada Soil Survey Sub-Divisions)							
(a) Pay of Officer	...	...	...	...	...	...	5,300
						Total	5,300
(b) Pay of Establishment—							
Temporary Establishment	...	...	...	...	...	...	1,00,700
						Total	1,00,700
(c) Allowances etc.—							
Travelling Allowance (Ordinary)	...	...	...	...	...	...	30,500
House Rent and Other Allowances	...	...	...	...	...	...	13,500
Dearness Allowance	...	...	...	...	...	...	72,000
						Total Allowances	1,16,000
(d) Contingencies	...	...	...	...	...	...	2,000
						Total	2,000
						Total—Tapi Construction Circle	2,24,000
Executive Engineer, Irrigation Projects Division (Central).							
(a) Pay of Officers	...	...	...	...	...	...	4,800
						Total	4,800
(b) Pay of Establishment	...	...	...	...	...	...	24,000
						Total	24,000
(c) Allowances, etc.—							
Travelling Allowance	...	...	...	...	...	...	7,300
Dearness Allowance	...	...	...	...	...	...	14,400
						Total, Allowances	21,700
(d) Contingencies—							
Contingencies	...	...	...	...	...	...	1,000
						Total	1,000
						Total Executive Engineer, Irrigation Projects (Central)	51,500

DETAILED ACCOUNT No. 18-A-IV-B. Establishment (Special)—contd.							Budget Estimate, 1957-58.
							Rs.
Vidarbha Irrigation Circle.							
(a) Pay of Officers—							
Pay of Officers	...	...	...	...	...	...	99,400
						Total	
(b) Pay of Establishment—							
Temporary Establishment	...	...	...	...	...	...	4,13,200
(c) Allowances, etc.—							
Travelling Allowances (Ordinary)	...	...	...	...	...	...	95,000
House Rent and other Allowances	...	...	...	...	...	...	13,400
Dearness Allowances	...	...	...	...	...	...	1,89,000
						Total, Allowances	2,97,400
(d) Contingencies—							
Contingencies	...	...	...	...	...	...	50,000
						Total, Vidarbha Irrigation Circle	8,60,000
Marathwada (Irrigation) Project Circle.							
(a) Pay of Officers—							
Pay of Officers	...	...	...	...	...	...	22,400
(b) Pay of Establishment—							
Temporary Establishment	...	...	...	...	...	...	92,600
(c) Allowances, Honoraria, etc.—							
Travelling Allowance	...	...	...	...	...	...	16,000
House Rent and other Allowances	...	...	...	...	...	...	9,400
Dearness Allowance	...	...	...	...	...	...	33,600
						Total	58,900
(d) Contingencies—							
Contingencies	...	...	...	...	...	...	5,000
						Total, Marathwada (Irrigation) Projects Circle	1,79,000

EXPENDITURE.

DETAILED ACCOUNT No. 18-A-IV-B. Establishment (Special)—contd.					Strength.	Budget Estimate, 1957-58.
					1957-58.	
VII.—REVENUE ESTABLISHMENT.						Rs.
Deccan Irrigation Circle I.						
(a) Pay of Officers—						
Soil Physicist	...	...	...	...	1	}
Deputy Engineer	...	...	...	...	1	
Total						3,400
(b) Pay of Establishment—						
Permanent establishment	...	...	...	...	20	10,600
Temporary establishment	...	...	...	...	50	29,500
Total					70	40,100
(c) Allowances, etc.—						
Travelling allowance	...	...	...	...		4,900
Dearness allowance	...	...	...	...		31,300
House Rent Allowance	...	...	...	...		200
Total						36,400
(d) Contingencies						.....
Total—Deccan Irrigation Circle I—Voted						79,900
Deccan Irrigation Circle II.						
(b) Pay of Establishment—						
Temporary Establishment	...	...	...	...	11	11,700
(c) Allowances, etc.—						
Travelling allowance	...	...	...	...		2,500
Dearness allowance	...	...	...	...		5,600
Total						8,100
(d) Contingencies						1,000
Total—Deccan Irrigation Circle II						20,800
Central Circle.						
(b) Pay of Establishment—						
Permanent establishment	...	...	...	...	•	4,600
Temporary establishment	...	...	...	...	28	9,700
Total					28	14,300
(c) Allowances, etc.—						
Travelling allowance	...	...	...	...		900
Dearness allowance	...	...	...	...		12,800
Total						13,700
Total—Central Circle						28,000
Gujarat Irrigation Circle.						
(b) Pay of Establishment—						
Temporary establishment	..	...	...	...	8	4,300
(c) Allowances, etc.—						
Travelling allowance	...	...	...	...		1,300
Dearness allowance	...	...	...	...		3,700
Total						5,000
Total—Gujarat Irrigation Circle						9,300
Total—VII. Revenue Establishment—Voted						1,38,000

DETAILED ACCOUNT No. 18-A-IV-B. Establishment (Special)—contd.							Budget Estimate 1957-58.
MINOR IRRIGATION.							Rs.
SOUTH GUJARAT CIRCLE.							
(a) Pay of Officer	...	...	...	...	...	...	3,300
(b) Pay of Establishment—							
Temporary establishment	...	...	...	...	...	...	14,500
(c) Allowances etc.—							
Travelling Allowance	...	...	...	...	...	...	4,000
Dearness Allowance	...	...	...	...	...	...	5,800
Total Allowances						...	9,800
(d) Contingencies	...	...	...	...	...	...	1,000
Total—South Gujarat Circle						...	28,600
NORTH GUJARAT CIRCLE.							
(b) Pay of Establishment—							
Temporary Establishment	...	...	...	...	...	...	1,400
(c) Allowances, etc.—							
Travelling Allowance	...	...	...	...	...	...	100
Dearness Allowance	...	...	...	...	...	...	1,000
Total						...	1,100
Total—North Gujarat Circle						...	2,500
CENTRAL CIRCLE.							
(b) Pay of Establishment—							
Temporary establishment	...	...	...	...	...	...	7,000
(c) Allowances, etc.—							
Travelling Allowance	...	...	...	...	...	...	500
Dearness Allowance	...	...	...	...	...	...	6,200
House Rent Allowances etc	...	...	...	...	...	...	500
Total Allowances						...	7,200
Total—Central Circle						...	14,200

EXPENDITURE.

DETAILED ACCOUNT No. 18-A-IV-B. Establishment (Special)—contd.						Strength. 1956-57.	Budget Estimate, 1957-58.
Bombay Circle.							
(a) Pay of Officers	...	...	...	...	...		8,500
(b) Pay of Establishment—							
Temporary Establishment	...	...	...	...	...		26,700
(c) Allowances, etc.—							
Travelling Allowance	...	...	...	...	...		7,000
Dearness Allowance	...	...	...	...	...		14,000
					Total	...	21,000
(d) Contingencies	...	...	...	...	...		3,000
Total—Bombay Circle					... Voted	...	59,200
(Gujarat Irrigation Circle).							
Kutch Irrigation Division.							
(a) Pay of Officers	...	...	...	...	...		23,900
(b) Pay of Establishment—							
Temporary Establishment	...	...	...	...	...		85,100
(c) Allowances, Honoraria, etc.—							
Travelling Allowance	...	...	...	...	...		20,000
Dearness Allowance	...	...	...	...	...		52,500
					Total	...	72,500
(d) Contingencies	...	...	...	...	...		18,000
Total—Kutch Irrigation Circle					...		1,99,500

DETAILED ACCOUNT No. 18-A-IV-Special Establishment (Civil).	Budget Estimate, 1957-58.
CIVIL.	Rs.
A-IRRIGATION WORKS.	
(1) Works for which neither Capital nor Revenue Accounts are kept.	
SPECIAL ESTABLISHMENT.	
(i) Government Lift Irrigation Schemes.	
(ii) Co-operative Lift Irrigation Works—Staff in Agricultural Department.	
(a) Pay of Officers	2,300
(b) Pay of Establishment—	
Temporary Establishment (for 3 months)	15,900
(c) Allowances, etc.—	
Travelling Allowance	4,200
Dearness Allowance	7,700
House rent allowance, etc.	1,600
Total ..	13,500
(d) Contingencies—	
Office expenses and miscellaneous and Service Postage and Telegrams	5,700
Total—Special Establishment (Civil) ..	37,400
DETAILED ACCOUNT No. 18-A-V-Special Establishment.	
<i>III. Details of Recoveries adjusted in the accounts in reduction of expenditure.</i>	
A—Irrigation Works (P. W. D.)-A-1-Works—Expenditure recoverable from Central Government	—74,000
A—Irrigation Works (P.W.D.)-A-IV (B)-Establishment (Special)—Establishment charges for minor irrigation works financed under the head "68-Construction etc."	—18,50,000
Total—Recoveries (18 P.W.D.) ...	—19,24,000
A—Irrigation Works (Civil) Expenditure to be met from the State Sugarcane Cess Fund ..	—37,400
Total ..	—19,61,400

22. INTEREST ON DEBT AND OTHER OBLIGATIONS.	Budget Estimate, 1957-58.
	Rs.
I AND II—SUMMARY AND DETAILS.	
A-Interest on Ordinary Debt—	
(i) Rupee Debt—	
1-Interest on Permanent Loans—	
3 per cent. Bombay Government Loan, 1958	9,31,000
3 per cent. Bombay State Development Loan, 1962	16,73,000
3 per cent. Bombay State Development Loan, 1960	8,70,000
3 per cent. Tapi Irrigation Loan, 1961	2,10,000
3-1/2 per cent. Bombay State Development Loan, 1962	10,29,000
4 per cent. Bombay State Development Loan, 1964	13,89,000
4 per cent. Bombay State Development Loan, 1963	21,72,000
4 per cent. Bombay State Development Loan, 1967	39,18,000
4 per cent. Bombay State Development Loan, 1970	31,50,000
4 per cent. Saurashtra State Development Loan, 1963	4,53,000
4 per cent. Saurashtra State (Local Bodies Development) Loan, 1964	10,08,000
4 per cent. Saurashtra State Development Loan (Second Series), 1967	14,47,000
4 per cent. Saurashtra State Development Loan, 1968	10,99,000
3 per cent. Madhya Pradesh Loan, 1958	57,000
3 per cent. Madhya Pradesh Loan, 1960	1,09,000
3 per cent. Madhya Pradesh Loan, 1964	2,18,000
3-1/2 per cent. Madhya Pradesh Loan, 1962	1,28,000
4 per cent. Madhya Pradesh Development Loan, 1963	1,58,000
4 per cent. Madhya Pradesh Development Loan, 1967	2,34,000
4 per cent. Madhya Pradesh Development Loan, 1968	1,80,000

22. INTEREST ON DEBT AND OTHER OBLIGATIONS—contd.	Budget Estimate, 1957-58.
	Rs.
A Interest on Ordinary Debt—contd.	
1—Rupee Debt—contd.	
Interest on loans raised by the Merged States before Merger—	
3 per cent. Bhavnagar State Loan	1,47,000
3 per cent. Porbandar Water Project Loan	
2-Discount on Loans ... ..	.....
3-Floating Loans—	
Interest on other Floating Loans	45,000
4-Other Items—	
Management of Debt—	
(a) 3 per cent. Bombay Government Loan, 1958	6,000
(b) 3 per cent. Bombay State Development Loan, 1962	6,000
(c) 3 per cent. Bombay State Development Loan, 1960	11,000
(d) 3 per cent. Tapi Irrigation Loan, 1961	1,000
(e) 3-1/2 per cent. Bombay State Development Loan, 1962	6,000
(f) 4 per cent. Bombay State Development Loan, 1964	7,000
(g) 4 per cent. Bombay State Development Loan, 1963	11,000
(h) 4 per cent. Bombay State Development Loan, 1967	20,000
(i) 4 per cent. Bombay State Development Loan, 1970	16,000
(j) Loans raised by the former Madhya Pradesh State	6,000
(k) Loans raised by the former Saurashtra State	21,000
Expenditure connected with the issue of new loans and Sale of Securities held in the Cash Balance Investment Account ... ..	.....
Miscellaneous ... ..	.....
Interim interest on compensation to Malguzars in Vidarbha	1,05,000
5-Interest on loans taken from the Central Government—	
(i) Consolidated Debt	35,21,000
(ii) Presidency Corporations	35,44,000
(iii) Agricultural Loans	13,91,000
(iv) Loans in connection with Rehabilitation of displaced persons	5,40,000
(v) Public Works Department Loans	68,02,000
(vi) Interest on loans for Sholapur Spinning and Weaving Mills	88,000
(vii) Loans in connection with Community Development Projects and National Extension Service Blocks	7,20,000

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22, INTEREST ON DEBT AND OTHER OBLIGATIONS—contd.	Budget Estimate, 1957-58.
	Rs.
(viii) Interest on loans taken for 'Small-Scale Industries and Tanning Industries' ...	4,22,000
(ix) Interest on loans taken for Subsidised Housing Scheme for Industrial Workers—	
(a) L and S. W. D.	7,63,000
(b) I and C. D.	3,85,000
(x) Interest on loan taken from National Plan Loan	19,94,000
(xi) Interest on loans to Bombay State Road Transport Corporation	8,44,000
(xii) Interest on loans for Low-Income Group Housing Scheme	6,00,000
(xiii) Interest on loans for Urban Water Supply and Drainage Scheme	2,27,000
(xiv) Interest on loans under Small savings and collections scheme	18,83,000
(xv) Interest on loans taken for Miscellaneous purposes by the former Saurashtra Government.	21,07,000
(xvi) Interest on loans received by the former Madhya Pradesh Government	27,61,000
(xvii) Interest on loans received by the former Hyderabad Government	24,34,000
(xix) Interest on loans raised by the former Hyderabad Government and treated as Central Government loans to New Bombay Government.	35,36,000
(xx) Interest on loans for Power Looms	89,000
(xxi) Interest on loans for Housing Hand loom Weavers	2,000
(xxii) Interest on loans taken for Electricity Board	6,00,000
(xxiii) Interest on loans under special Medium and Long Term Finance	10,000
(xxiv) Interest on loans taken for Sugar Factories	4,19,000
(xxv) Interest on loans taken for the development of Marketing activities	4,000
(xxvi) Interest on loans from Special Development Fund (Saurashtra)	5,63,000
Total, Interest on loans taken from the Central Government	3,60,49,000
TOTAL, A-Interest on Ordinary Debt	5,68,90,000
B-Interest on Unfunded Debt—	
(i) <i>Special Loans—</i>	
Endowments for Charitable and Educational Institutions—	
(1) Educational Funds	13,000
(2) Charitable Funds	38,000
(3) Sheth Mansukhlal Chhaganlal Institute of Animal Husbandry, Dairying and Agriculture.	13,000
(4) Munglal Goenka Institute of Animal Genetics and Nutrition	
(5) Hamid Ali Education Fund (Marathwada)	
(6) Tuljaram Endowment Fund (Marathwada)	
(7) Scheduled Castes Trust Fund (Marathwada)	7,000
(ii) <i>Special Deposit Account (Marathwada)—</i>	
(1) Family Pension Fund	12,000
(2) Hyderabad State Life Insurance Fund	1,49,000
(iii) <i>Treasury Notes (Vidarbha)—</i>	
Interest on Treasury notes on account of Bhonsala and other Nagpur Temples	19,000
TOTAL	2,51,000
(iv) <i>State Provident Funds—</i>	
(a) Interest on General Provident Fund	59,29,000
(b) Interest on I.C.S. Provident Fund	1,22,000
(c) Interest on I.C.S. (Non-European Members) Provident Fund	36,000
(d) Interest on Contributory Provident Fund and Workers' Contributory Provident Fund.	73,000
(e) Interest on Provident Fund of Staff for the Staff including Primary Teachers of District School Boards.	9,20,000
(f) Interest on Provident Funds for the Staff of the Bombay Housing Board	17,000
(g) Interest on All India Service Provident Fund	25,000
(h) Interest on Provident Funds (Marathwada)	72,000
(i) Interest on other Miscellaneous Provident Funds (Vidarbha)	4,000
TOTAL	71,98,000
TOTAL, B-Interest on Unfunded Debt	74,49,000
C-Interest on Other Obligations—	
Other items—	
Interest on Deposits of Departmental Reserve of Government Commercial undertakings.	.....
Interest on Charitable and other Funds ... ..	.....
Miscellaneous	25,000
TOTAL, C-Interest on Other Obligations	25,000
Gross Total, Interest on Debt and Other Obligations	6,43,64,000
<i>Note.</i> —The above estimates do not include the recoveries shown below which are adjusted in accounts in reduction of expenditure. Details of these recoveries are shown in Part III.	
Interest transferred to other heads	—2,99,76,000
Net Total	3,43,88,000

22, INTEREST ON DEBT AND OTHER OBLIGATIONS—contd.	Budget Estimate, 1957-58.
	Rs.
III. Details of Recoveries adjusted in the accounts in reduction of expenditure—	
Interest transferred to Commercial Departments, etc.—	
(i) Interest transferred to "17, Interest on Works for which Capital Accounts are kept"	2,61,64,000
(ii) Dapuri Workshops	19,000
(iii) Interest transferred to "10—Forests"	21,000
(iv) Interest transferred to "85-A etc."	6,03,000
(v) Interest portion of equated payments on account of Commuted Value of Pensions ..	7,29,000
(vi) Share of interest on Permanent Loans to be transferred to Mysore Government ...	21,90,000
(vii) Share of Management charges of Bombay Government Loans to be transferred to Mysore Government	12,000
(viii) Interest on Capital under Road Transport Scheme	2,38,000
Total—Recoveries ..	2,99,76,000
23-APPROPRIATION FOR REDUCTION OR AVOIDANCE OF DEBT.	
I & II SUMMARY & DETAILS.	
A-(1) Sinking Funds—	
3 per cent. Bombay State Development Loan, 1962	23,95,000
3 per cent. Bombay State Development Loan, 1960	18,04,000
3 per cent. Tapi Irrigation Loan, 1961	4,15,000
3½ per cent. Bombay State Development Loan, 1962	15,79,000
4 per cent. Bombay State Development Loan, 1964	15,47,000
4 per cent. Bombay State Development Loan, 1963	31,96,000
4 per cent. Bombay State Development Loan, 1967	43,53,000
4 per cent. Bombay State Development Loan, 1970	26,99,000
4 per cent. Saurashtra State Development Loan, 1963	8,39,300
4 per cent. Saurashtra State (Local Bodies Development) Loan, 1964	17,70,000
4 per cent. Saurashtra State Development Loan (Second Series) 1967	19,34,300
4 per cent. Saurashtra State Development Loan, 1968	14,70,000

23-APPROPRIATION FOR REDUCTION OR AVOIDANCE OF DEBT.	Budget Estimate, 1957-58.
	Rs.
I and II SUMMARY AND DETAILS.	
3 per cent. Madhya Pradesh Loan, 1958	67,000
3 per cent. Madhya Pradesh Loan, 1964	2,18,250
3 per cent. Madhya Pradesh Loan, 1960	1,08,900
3½ per cent. Madhya Pradesh Loan, 1962	1,09,650
4 per cent. Madhya Pradesh Development Loan, 1963	1,18,300
4 per cent. Madhya Pradesh Development Loan, 1967	1,90,600
4 per cent. Madhya Pradesh Development Loan, 1968	1,73,000
Sinking Fund for repayment of Government of India Loan taken for Industrial Housing (1950-51)	1,77,000
Sinking Fund for repayment of Government of India Loan taken for Industrial Housing (1951-52)	80,000
Sinking Fund for Government of India Loans (Saurashtra)	18,92,400
Sinking Fund for repayment of Loan advanced from National Plan Loan	44,10,000
Loans raised by merged States before merger (Bhavnagar and Porbandar States)	2,23,800
Sinking Fund for repayment of loans corresponding to the outstanding Open Market loans of the former Hyderabad Government	32,42,000
Sinking Fund for repayment of Loans received from the Small Savings Collections	57,00,000
 (ii) Depreciation Charges—	
3 per cent. Bombay State Development Loan, 1962	9,00,000
3 per cent. Bombay State Development Loan, 1960	4,53,000
3 per cent. Tapi Irrigation Loan, 1961	1,04,000
3½ per cent. Bombay State Development Loan, 1962	4,56,000
4 per cent. Bombay State Development Loan, 1964	5,51,000
4 per cent. Bombay State Development Loan, 1963	8,25,000
4 per cent. Bombay State Development Loan, 1967	14,94,000
4 per cent. Bombay State Development Loan, 1970	12,09,000
4 per cent. Saurashtra State Development Loan, 1963	1,69,700
4 per cent. Saurashtra State (Local Bodies Development) Loan, 1964	3,78,000
4 per cent. Saurashtra State Development Loan (Second Series) 1967	5,42,500
4 per cent. Saurashtra State Development Loan, 1968	4,12,000

23-APPROPRIATION FOR REDUCTION OR AVOIDANCE OF DEBT—contd.	Budget Estimate, 1957-58.
	Rs.
I and II. SUMMARY AND DETAILS.	
B-Other Appropriations—	
(a) Repayment of the consolidated debt	17,98,000
(b) Repayment of loans taken for Agriculture purposes	4,55,000
(c) Repayment of loan taken for Rehabilitation of Displaced Persons	8,68,000
(d) Repayment of loans taken for Public Works purposes	1,07,47,000
(e) Repayment of loan taken for the State Road Transport Corporation	19,09,000
(f) Repayment of loans taken for the development of Handloom Industry	1,43,000
(g) Repayment of loan taken for Vaitarna- <i>oam</i> -Tansa Scheme	16,36,000
(h) Repayment of loans taken for the Subsidised Housing Schemes for Industrial Workers (I. & C. D.)	14,000
(L. & S. W. D.)	2,71,000
(i) Repayment of loans taken for Low-income Group Housing Scheme	52,000
(j) Repayment of loans taken in connection with the Community Development Projects and National Extension Service Blocks	5,82,000
(k) Repayment of loans taken for supply of water to Oil Refineries	1,35,000
(l) Repayment of loans taken for Small Scale Industries and Tanning Industry	2,71,000
(m) Repayment of loans taken for Urban Water Supply and Drainage Scheme	12,000
(n) Repayment of loans under "Special Medium and Long term Finance"	63,000
(o) Repayment of loan taken for Sholapur Spinning and Weaving Mills	9,54,000
(p) Repayment of loans taken for Co-operative Sugar Factories	7,48,000
(q) Repayment of loans taken by the former Madhya Pradesh	92,000
(r) Repayment of Betterment Levy ... ..	.....
Gross Total ...	6,89,56,700
 <i>Note.</i> —The above estimates do not include the recoveries shown below which are adjusted in accounts in reduction of expenditure. Details of these recoveries are shown in Part III.	
Expenditure transferred to other Major Heads	—1,83,60,000
Net Total ...	5,05,96,700
II. Details of Recoveries adjusted in the accounts in reduction of expenditure.	
(i) Repayment by the Bombay Municipal Corporation of loans included in the Consolidated debt	8,11,000
(ii) Repayment made from the recoveries arising from the operation of the State Loans Advances Account	70,44,000
(iii) Sinking Funds— <i>Deduct</i> —Amount met from Cash Balance Investment Account	1,05,05,000
Total—Recoveries ...	1,83,60,000

25-GENERAL ADMINISTRATION.	Detailed Account No.	Budget Estimate, 1957-58.
I. SUMMARY.		
A-PRESIDENT, VICE-PRESIDENT, HEADS OF STATES, CABINET AND MINISTERS.		
Rs.		
A-EMOLUMENTS AND/OR ALLOWANCES OF THE GOVERNOR. <i>Charged</i>		66,000
B-SECRETARIAT STAFF OF THE GOVERNOR <i>Charged</i> ..	25-A.B.	79,100
C-STAFF AND HOUSEHOLD OF THE GOVERNOR <i>Charged</i> ..	25-A.C.	2,89,800
D-SUMPTUARY ALLOWANCE OF THE GOVERNOR <i>Charged</i> ..		22,500
E-EXPENDITURE FROM CONTRACT ALLOWANCE <i>Charged</i> ..		1,28,000
F-TOUR EXPENSES <i>Charged</i> ..	25-A.F.	65,300
G-MINISTERS <i>Voted</i> ..	25-A.G.	9,05,000
TOTAL—A		
{ <i>Charged</i> ..		6,50,700
{ <i>Voted</i> ..		9,05,000
Total ..		15,55,700
B-PARLIAMENT AND THE STATE LEGISLATURE.		
H-STATE LEGISLATURE SECRETARIAT <i>Voted</i> ..	25-B.H	3,83,100
H-1-LEGISLATIVE ASSEMBLY { <i>Charged</i> ..	25-B.H.1.	22,800
.. .. . { <i>Voted</i> ..		11,77,300
I-LEGISLATIVE COUNCIL { <i>Charged</i> ...	25-B.I.	22,800
.. .. . { <i>Voted</i> ..		2,05,500
TOTAL—B		
{ <i>Charged</i> ...		45,600
{ <i>Voted</i> ..		17,65,900
Total ..		18,11,500
C-ELECTIONS.		
J-OTHER ELECTION CHARGES <i>Voted</i> ..	25-C.J.	43,31,000
TOTAL—C .. <i>Voted</i> ..		43,31,000
D-SECRETARIAT AND ATTACHED OFFICES.		
K-CIVIL SECRETARIAT { <i>Charged</i> ..	25-D.K.	20,000
.. .. . { <i>Voted</i> ..		1,67,75,000
L-PUBLIC SERVICE COMMISSION <i>Charged</i> ..	25-D.L.	2,96,400
M-BOARD OF REVENUE, ETC.—BOMBAY REVENUE TRIBUNAL <i>Voted</i> ..	25-D.M.	5,76,400
N-SETTLEMENT COMMISSIONER AND DIRECTOR OF LAND RECORDS. <i>Voted</i> ..	25-D.N.	1,83,900
P-ACCOUNTS OFFICES <i>Voted</i> ..	25-D.P.	16,38,900
TOTAL—D		
{ <i>Charged</i> ..		3,16,400
{ <i>Voted</i> ..		1,91,74,200
Total ..		1,94,90,600

25-GENERAL ADMINISTRATION.	Detailed Account No.	Budget Estimate, 1957-58.
		Rs.
E-DIVISIONAL OFFICERS.		
E-1 DIVISIONAL OFFICERS Voted ...	25-E.	12,82,100
E-2 SORTING AND INDEXING OF RECORDS Voted ..	25-E.	4,33,800
TOTAL—E ... Voted ..		17,15,900
F-DISTRICT ADMINISTRATION.		
Q-R S ₂ -DISTRICT ADMINISTRATION -- -- Voted --	25-F.Q. R.S.	4,71,31,400
TOTAL—F ... Voted: ..		4,71,31,400
H-MISCELLANEOUS.		
U-DISCRETIONARY GRANTS BY HEADS OF STATES -- Voted --	25-H.U.	25,000
V-MISCELLANEOUS -- -- -- Voted --	25-H.V.	1,03,900
W-EXPENDITURE FROM RURAL RECONSTRUCTION GRANTS -- -- -- Voted --	25-H.W.	12,35,800
X-CHARGES IN ENGLAND Voted ..	25-H.X.	16,000
TOTAL—H -- Voted ..		13,80,700
GROSS TOTAL --		7,74,16,800
{ Charged ...		10,12,700
{ Voted ...		7,04,04,100
<p><i>Note.</i>—The above estimates do not include the recoveries shown below which are adjusted in accounts in reduction of expenditure. Details of these recoveries are shown in Part III.</p>		
C—ELECTIONS		21,65,500
D—SECRETARIAT AND ATTACHED OFFICES		15,43,890
P—ACCOUNTS OFFICERS		3,52,800
F—DISTRICT ADMINISTRATION		43,90,610
Total, Recoveries --		84,58,800
Net Total ... { Charged ...		10,12,700
{ Voted ..		6,79,45,300

DETAILED ACCOUNT No. 25-A.B. GENERAL ADMINISTRATION. A-President, Vice-President, Heads of States, Cabinet and Ministers.						Budget Estimate, 1957-58.
II-DETAILS.						Rs.
B-SECRETARIAT STAFF OF THE GOVERNOR.						
B-1 (1) Pay of Officers—						
Secretary to Governor	...	--	--	--	..	19,480
Assistant Secretary, Office of the Governor's Secretary (850—950)	..	..	..	..	..	11,300
Leave salary	--	--	--	--	..	1,900
Total .. Charged ..						26,680
B-1 (2) Pay of Establishment—						
Superintendent, Stenographer and clerks (85—500)	..	..	..	..	..	27,570
Servants (35—40)	--	--	--	--	..	1,800
Leave salary	-	--	--	--	..	500
Total .. Charged ..						29,870
B-1 (3) Allowances, Honoraria, etc.—						
Travelling allowance	--	--	--	--	..	3,000
House-rent and other allowances	..	--	--	--	..	7,000
Dearness allowance	--	--	--	--	..	7,100
Total .. Charged ..						17,100
B-1 (4) Contingencies—						
Non-contract contingencies—						
Service postage and telegrams	..	--	--	--	..	3,000
Telephone charges	..	--	--	--	..	500
Office expenses and miscellaneous	..	--	--	--	..	2,000
Total .. Charged ..						5,500
TOTAL, Secretariat Staff of the Governor .. Charged ..						79,100

DETAILED ACCOUNT No. 25-A. C. GENERAL ADMINISTRATION. A-President, Vice-President, Heads of States, Cabinet and Ministers.						Budget Estimate, 1957-58
						Rs.
C—Staff and Household of the Governor.						
SUMMARY.						
C-1	Comptroller of the Governor's Household	..	--	--	..	1,05,300
C-2	Band Establishment	--	--	--	..	5,000
C-3	Medical Establishment	--	--	--	..	20,000
C-4	Furnishing of Official Residences	..	--	--	..	47,600
C-5	Maintenance of Raj Bhavan and upkeep of gardens	..	..	..	..	1,11,900
TOTAL—Staff and Household of the Governor ... Charged ...						2,89,800
C—Staff and Household of the Governor.						
C-1 Comptroller of the Governor's Household						
1 (1) Pay of Officers—						
	Aides-de-Camp	--	--	--	..	13,200
	Leave salary	--	--	--	..	1,320
Total .. Charged ..						14,520
C-1 (2) Pay of Establishment—						
	Superintendents (400—550)	..	--	--	..	6,600
	Clerks (75—400)	--	..	--	..	14,570
	Servants (35—60)	--	--	--	..	11,820
	Leave salary	--	--	--	..	3,300
Total .. Charged ...						36,290
C-1 (3) Allowances, Honoraria, etc.—						
	Travelling allowance	..	--	--	..	3,500
	House-rent and other allowances	--	--	--	..	10,100
	Dearness allowance	--	--	--	..	18,240
Total .. Charged ...						31,840
C-1 (4) Contingencies—						
Non-contract contingencies—						
	Service postage and telegrams	--	..	--	..	2,000
	Other charges	...	...	...	...	14,950
	Dearness allowance	--	...	...	...	3,000
Other supplies and services—						
	Establishment for camp equipage	...	...	...	..	3,400
Total .. Charged ...						22,650
TOTAL — Comptroller of the Governor's Household ... Charged ...						1,05,300

DETAILED ACCOUNT No. 25-A.C. GENERAL ADMINISTRATION. A-President, Vice-President, Heads of States, Cabinet and Ministers.		Revised Estimate, 1957-58.
C-STAFF AND HOUSEHOLD OF THE GOVERNOR.		Rs.
C-2 Band Establishment.		
C-2 (2) Contingencies—		
Non-contract contingencies—		
Band contingencies (Entertainment allowance.)	... ..	5,000
Total ... Charged ...		5,000
TOTAL, Band Establishment—Charged ...		5,000
C-3 Medical Establishment.		
C-3 (1) Pay of Establishment—		
Medical Officer (120—300+50 special pay)	... ..	4,270
Compounders, etc. (55—130)	... ..
Nurses (70—100)	... ..
Ward Servants— (35—40)	... ..	5,550
Dressers (45—55)	... ..
Ayah (35—40)	... ..
Leave salary	... ..	350
Total ... Charged ...		10,170
C-3 (2) Allowances, Honoraria, etc.—		
Travelling allowance	... ..	100
House-rent and other allowances	... ..	3,500
Dearness allowance	... ..	3,800
Total ... Charged ...		7,500
C-3 (3) Contingencies—		
Non-contract contingencies	... ..	2,330
TOTAL, Medical Establishment ... Charged ...		20,000
C-4 Furnishing of Official residences.		
C-4 (a) Maintenance and repairs of furniture—		
C-4 (a) (1) Maintenance and repairs of furniture	... ..	22,660
C-4 (a) (2) Dearness allowance	... ..	2,340
C-4 (b) Inauguration grant for furniture and carpets	... ..	22,600
TOTAL, Furnishing of official residences ... Charged ...		47,600

DETAILED ACCOUNT No. 25-A.G. GENERAL ADMINISTRATION. A-President, Vice-President, Heads of State Cabinet and Ministers.	Budget Estimate, 1957-58.
	Rs.
C-STAFF AND HOUSEHOLD OF THE GOVERNOR.	
C-5 Maintenance of Raj Bhavan and upkeep of Gardens.	
C-5 (1) Contingencies—	
Non-contract contingencies—	
Maintenance charges of Raj Bhavan and gardens	20,000
Water charges, Rents, rates and taxes	73,500
Dearness allowance	18,400
Total -- Charged --	1,11,900
TOTAL, Maintenance of Raj Bhavan and upkeep of Gardens -- Charged --	1,11,900
DETAILED ACCOUNT No. 25-A.F. GENERAL ADMINISTRATION. A-President, Vice-President, Heads of States, Cabinet and Ministers.	
F-TOUR EXPENSES.	
F-(a) OTHER TOUR EXPENSES.	
F-(a) (1) Other tour expenses	48,980
F-(a) (2) Dearness allowance	1,020
Total --	50,000
F-(b) Interest, depreciation, maintenance and repair charges on account of Governor's saloon supplied by the Railway Department	15,300
Total ..	15,300
TOTAL, -- Tour Expenses -- Charged ..	65,300

DETAILED ACCOUNTS No. 25-A.G. GENERAL ADMINISTRATION A-President, Vice-President, Heads of States Cabinet and Ministers—concl.						Budget	Estimate, 1957-58.
						Rs.	
G-MINISTERS							
G-(1) Pay of Officers—							
Ministers (1,100)	1,98,000
Deputy Ministers (750)	72,000
Secretary to the Chief Minister (650—950)	7,800
Total						...	2,77,800
G-(2) Pay of Establishment—							
Superintendents, Personal Assistants and Typists (75—600)	1,77,200
Servants (35—40)	67,110
Leave Salary	8,000
Total						...	2,52,400
G-(3) Allowances, Honoraria, etc.—							
Travelling Allowance (ordinary)	1,11,000
Motor car allowance	45,000
House-rent and other allowances	46,800
Dearness allowance	87,000
Total						...	2,89,800
G-(4) Contingencies.—							
Non-contract contingencies—							
Service postage and telegrams	41,000
Maintenance of motor cars, Aeroplane etc.	35,000
Sumptuary allowance	9,000
Total						...	85,000
Total, Ministers. Voted						...	9,05,000

DETAILED ACCOUNT No. 25-B.H. GENERAL ADMINISTRATION. B-Parliament and the State Legislature.						Budget Estimate, 1957-58.
						Rs.
H-STATE LEGISLATURE SECRETARIAT—						
H-1 Pay of Officers—						
Secretary(800—1800)	..	..	..	..	..	14,910
Deputy Secretary (650—950+150 spl. pay)	..	..	..	..	..	22,650
Assistant Secretary (650—950)	..	..	..	..	..	17,090
Special Officer (300—600+100 special pay)	..	..	..	..	..	5,000
Leave salary	..	..	..	..	..	3,000
Total ...						62,650
H-2 Pay of Establishment—						
Superintendents, Assistants and Reporters (120—600)	..	..	..	..	..	97,300
Clerks and Typists (75—220)	..	..	..	..	..	12,320
Servants (35—60)	..	..	..	..	..	15,300
Temporary Establishment	..	..	..	..	..	74,560
Leave Salary	..	..	..	..	..	3,000
Total ...						2,02,480
H-3 Allowances, Honoraria, etc.—						
Travelling Allowance (ordinary)	..	..	..	..	..	2,010
House rent and other allowances	..	..	..	..	..	4,585
Dearness Allowance	..	..	..	..	..	74,165
Total ...						80,760
H-4 Contingencies—						
Contract Contingencies	...	...	...	...	...	22,400
Non-Contract Contingencies—						
Service postage and Telegrams	...	...	...	...	...	6,000
Rents, Rates and Taxes	...	...	...	...	...	2,000
Electric Charges	...	...	...	...	...	2,000
Telephone Charges	...	...	...	...	...	4,810
Total ...						37,210
Total, State Legislature Secretariat ... Voted ...						3,83,100

DETAILED ACCOUNT No. 25-B.H. GENERAL ADMINISTRATION. B-Parliament and the State Legislature.		Budget Estimate, 1957-58.
		Rs.
H-1 LEGISLATIVE ASSEMBLY.		
H-1 (1) Pay of Officers—		
Speaker (1,100)	.. .. .	Charged .. 13,200
Deputy Speaker (300)	.. .. .	Charged .. 3,600
Members (150)	.. .. .	Voted .. 6,75,000
	TOTAL	{ Charged .. 16,800
		{ Voted .. 6,75,000
H-1 (2) Pay of Establishment —		
H-1 (3) Allowances, Honoraria, etc. ...		
Travelling allowance (ordinary)	.. .. .	{ Charged .. 3,000
		{ Voted .. 5,00,000
Motor car allowance	.. .. .	Charged .. 3,000
House-rent and other allowances	.. .. .	Voted .. 1,000
	TOTAL	{ Charged .. 6,000
		{ Voted .. 5,01,000
H-1 (4) Contingencies—		
Maintenance and repairs to motor car	.. .. .	Voted .. 1,300
	Total	Voted .. 1,300
	TOTAL—Legislative Assembly	{ Charged .. 22,800
		{ Voted .. 11,77,300

DETAILED ACCOUNT No. 25-B.I. GENERAL ADMINISTRATION. B-Parliament and the State Legislature.					Budget Estimate 1957-58.	
I-LEGISLATIVE COUNCIL					Rs.	
I-(1) Pay of officers—						
Chairman (1,100)	...	..	..	.. Charged ..	13,200
Deputy Chairman (300)	..	..	..	.. Charged ..	3,600
Members (150)	..	..	..	.. Voted ..	1,27,800
				Total .. { Charged ..	16,800	
				.. { Voted ..	1,27,800	
I-(2) Allowances, Honoraria, etc.—						
Travelling allowance (ordinary)	...	--	--	.. { Charged ..	3,000	
				.. { Voted ..	75,400	
Motor car allowance	...	...	--	.. Charged ..	3,000
House-rent and other allowances...	...	...	...	.. Charged ...	1,000
				Total .. { Charged ..	6,000	
				.. { Voted ..	76,400	
I-(3) Contingencies—						
Maintenance and Repairs to motor car	..	...	..	.. Voted ..	1,300
				Total .. Voted ..	1,300	
TOTAL—Legislative Council						
				.. { Charged ..	22,800	
				.. { Voted ..	2,05,500	
DETAILED ACCOUNT No. 25-C.J. GENERAL ADMINISTRATION. C-Elections.						
J-Other election charges—						
(1) Preparation and printing of Electoral Rolls						
(1) (a) Ballot Boxes	..	..	..	..	10,00,000
(2) Expenditure on elections to—						
House of the People	..	..	..	..	} 11,29,000
State Legislative Assembly	..	..	..	..
State Legislative Council		2,000
House of the People and State Legislative Assembly (when held simultaneously)						
(3) By-Elections to—						
House of the People	..	..	..	..	} 2,00,000
State Legislative Assembly	..	..	..	..
State Legislative Council	..	..	..	..
House of the People and State Legislative Assembly (when held simultaneously)						
(4) Election Tribunals	..	..	..	..	.....
(5) Contingent expenditure	...	..	..	..	20,00,000
Total, Other Election Charges					.. Voted ..	43,31,000

EXPENDITURE.

DETAILED ACCOUNT No. 25-D-K GENERAL ADMINISTRATION. D.—Secretariat and Attached Offices.		Budget Estimate, 1957-58.
		Rs.
K—CIVIL SECRETARIAT		
SUMMARY.		
K 1 HOME DEPARTMENT	-- -- -- Voted --	7,98,190
K 1 (a) ADVISORY BOARD	.. .. .. Voted ..	15,000
K 1 (b) BOARD FOR SCRUTINY OF MELAS, TAMASHAS, RAS, ETC.	.. Voted ..	15,940
K 2 (a) POLITICAL AND SERVICES DEPARTMENT	-- -- -- Voted ..	7,45,980
K 2 (b) PASSPORT BRANCH	-- -- -- Voted ..	57,520
K 2 (c) BOMBAY DISTRICT GAZETTERS (REVISION) EDITORIAL BOARD	.. Voted ..	1,18,830
K 3 SEPARATE DEPARTMENT	-- -- -- Voted ..	3,56,930
K 4 FINANCE DEPARTMENT	-- -- -- Voted ..	14,19,230
K 4 (a) ECONOMICS AND STATISTICS BUREAU	.. .. .. Voted ..	11,54,270
K 4 (b) MANAGEMENT OF THE INSURANCE FUND	.. .. .. Voted ..	2,21,840
K 4 (c) TREASURY INSPECTION	.. ... .. Voted ..	21,910
K 4 (d) STORES VERIFICATION ORGANISATION	.. .. .. Voted ..	48,990
K 4 (f) SMALL SAVINGS ORGANISATION	... ... .. Voted ...	2,76,000
K 5 REVENUE DEPARTMENT	-- -- -- Voted ..	9,43,650
K 5-A ACCOMMODATION BRANCH	.. ... { Charged ..	20,000
	{ Voted --	4,91,270
K 6 LOCAL SELF GOVERNMENT AND PUBLIC HEALTH DEPARTMENT	-- Voted --	5,65,470
K 6 (a) ORGANISATION OF FIRE FIGHTING SERVICE	.. .. .. Voted ..	1,58,800
K 7 LEGAL DEPARTMENT	.. -- -- -- Voted --	7,78,480
K 7 (a) CHARITY COMMISSIONER	.. -- -- -- Voted --	2,68,520
K 8 (a) DIRECTOR OF PUBLICITY	.. .. .. Voted ..	39,08,770
K (8) (b) EXAMINER OF BOOKS AND PUBLICATIONS	.. .. .. Voted ..	2,31,550
K 9 (a) SECRETARIAT RECORD OFFICE	-- -- -- Voted --	82,290
K 9 (b) BARDOLAI RECORD OFFICE	.. .. .. Voted ..	28,000
K 9 (c) KOLHAPUR RECORD OFFICE	.. .. .. Voted ..	7,530
K 10 CIVIL SUPPLIES DEPARTMENT	.. -- -- -- Voted ..	34,860
K 12 AGRICULTURAL AND FORESTS DEPARTMENT	.. .. .. Voted ..	8,76,640
K 13 EDUCATION DEPARTMENT	.. -- -- -- Voted ..	5,10,710
K 13 (a) RECREATION BOARD	.. .. .. Voted ..	9,660
K 13 (b) Ad Hoc BOARD FOR CONDUCTING HINDI EXAMINATIONS	... Voted ..	2,63,180
K 15 LABOUR AND SOCIAL WELFARE DEPARTMENT	... .. .. Voted ..	5,20,000
K 16 INDUSTRIES AND CO-OPERATION DEPARTMENT	.. .. .. Voted ..	5,64,290
K 16 (a) DEVELOPMENT COMMISSIONER AND HIS STAFF	.. Voted ..	1,79,000
K 16 (b) ASSISTANT COAL CONTROLLER AND HIS STAFF	.. ... Voted ...	1,10,200
K 17 PUBLIC WORKS DEPARTMENT	.. .. .. Voted ..	9,93,500
	Gross Total { Charged ..	20,000
	{ Voted --	1,67,75,000
GRAND TOTAL—Civil Secretariat	-- -- ..	1,67,95,000

DETAILED ACCOUNT No. 25-D.K. GENERAL ADMINISTRATION. D-Secretariat and Attached Offices.—contd.						Budget Estimate, 1957-58.
K-CIVIL SECRETARIAT—contd.						Rs.
K-1 HOME DEPARTMENT.						
K-1 (1) Pay of Officers—						
Secretary (3,000)	..	..	--	..	...	36,000
Deputy Secretaries	..	...	..	..	...	24,600
Under Secretaries (650—950 plus special pay 150)	..	..	..	..	...	32,200
Assistant Secretaries (650—950)	...	..	..	..	...	36,200
Leave salary	--	--	..	..	...	9,000
Total ..						1,38,000
K-1 (2) Pay of Establishment—						
Superintendents and Assistants (120—600)	...	..	..	..	...	2,32,040
Clerks, typists, etc. (75—220)	..	..	..	..	...	1,08,150
Servants (35—55)	..	--	..	..	...	11,430
Temporary establishment	..	..	..	..	...	1,30,500
Total ..						4,82,120
K-1 (3) Allowances, Honoraria, etc.—						
Travelling allowance (ordinary)	--	...	..	--	...	4,000
House-rent and other allowances	..	...	...	--	--	3,870
Dearness allowance	--	..	...	..	...	1,43,700
Total ..						1,51,570
K-1 (4) Contingencies—						
Contract contingencies—						
Purchase and repairs of furniture	...	..	...	..	...	500
Purchase of books and periodicals	..	...	...	..	..	600
Other charges	..	..	..	..	..	2,400
Non-contract contingencies—						
Service postage and telegrams	..	--	--	--	...	23,000
Total ..						26,500
TOTAL, Home Department Voted ..						7,98,190
K-1 (a) Advisory Board—						
Fees to Members of Advisory Board	...	..	--	--	..	15,000
Total, Advisory Board ... Voted ..						15,000

DETAILED ACCOUNT No. 25-D.K. GENERAL ADMINISTRATION. D-Secretariat and Attached Offices—contd.						Budget Estimate, 1957-58.
						Ra.
K-1 (b) Board for Scrutiny of Melas, Tamashas, Ras, etc.						
K-1 (b)-1 Pay of Establishment						
Temporary Establishment	--	--	..	...	...	4,930
					Total ...	4,930
K-1 (b)-2 Allowances, Honoraria, etc.—						
Travelling allowance	...	...	...	...	...	6,500
House-rent and other allowances	...	...	...	...	...	80
Dearness allowance	...	...	...	...	...	1,930
					Total ...	8,510
K-1 (b)-3 Contingencies—						
Contract Contingencies	...	...	...	...	...	1,000
Service Postage	...	...	...	...	...	1,500
					Total ...	2,500
Total Board for Scrutiny of Melas, Tamashas, Ras, etc., Voted						15,940

DETAILED ACCOUNT No. 25-D.K. GENERAL ADMINISTRATION. D-Secretariat and Attached Offices—contd.	Budget Estimate, 1957-58.
	Rs.
K-CIVIL SECRETARIAT—contd.	
K-2—POLITICAL AND SERVICES DEPARTMENT	
K-2 (a) POLITICAL AND SERVICES DEPARTMENT.	
K-2 (a) (1) Pay of Officers—	
Chief Secretary (3,000 plus 750 special pay)	45,000
Special Secretary (Rs. 3,000)	36,000
Deputy Secretary (800—1,100 plus 300 Special pay)	15,950
Under Secretary (650—950 plus 150 special pay)	13,200
Assistant Secretaries (650—950)	41,900
Leave Salary	
Total ..	1,52,050
K-2 (a) (2) Pay of Establishment—	
Superintendents and Assistants (120—600)	1,33,540
Clerks, typists, etc. (75—220)	68,720
Servants (35—60)	9,990
Temporary establishment	81,300
Leave Salary	
Total ..	2,93,550
K-2 (a) (3) Allowances, Honoraria, etc.—	
Travelling allowance (ordinary)	11,000
House-rent and other allowances	10,000
Dearness Allowance	1,07,280
Total ..	1,28,280
K-2 (a) (4) Contingencies—	
Contract contingencies—	
Carriage of records	400
Purchase and repairs of furniture	1,000
Purchase of books and periodicals	1,000
Petty Supplies	3,700
Telephone charges	1,000
Non-contract contingencies—	
Service postage and telegrams	35,000
Maintenance of Motor cars for Distinguished Visitors	45,000
Other charges	25,000
Purchase of Flags	60,000
Total ..	1,72,100
TOTAL, Political and Services Department Voted ..	7,45,980

DETAILED ACCOUNT No. 25-D.K. GENERAL ADMINISTRATION. D-Secretariat and Attached Offices—contd.						Budget Estimate, 1957-58.
						Rs.
K-CIVIL SECRETARIAT—contd.						
K-2 (b) Passport Branch of the Political and Services Department.						
K-2 (b) (1) Pay of Officers—						
Assistant Secretary	--	..	...	...	...	8,890
					Total ..	8,890
K-2 (b) (2) Pay of Establishment—						
Temporary establishment	--	--	--	--	--	28,160
					Total ..	28,160
K-2 (b) (3) Allowances, Honoraria, etc.—						
House rent and other allowances	--	--	...	...	...	210
Dearness allowance	--	--	...	..	...	13,260
					Total ..	13,470
K-2 (b) (4) Contingencies—						
Non-contract contingencies—						
Service postage	--	--	...	..	...	7,000
					Total ..	7,000
Total, Passport Branch					...	57,520

DETAILED ACCOUNT No. 25-D.K. GENERAL ADMINISTRATION. D-Secretariat and Attached Offices—contd.					Budget Estimate, 1957-58.
K-Civil Secretariat—contd.					Ra.
K-2 (c) Bombay District Gazetteers (Revision) Editorial Board					
K-2 (c) (1) Pay of Officers—					
Executive Editor and Secretary (850-1,100)...	...	...	...	...	13,200
Total ...					13,200
K-2 (c) (2) Pay of Establishment.					
Temporary Establishment	...	...	...	...	58,630
Total ...					58,630
K-2 (c) (3) Allowances, Honoraria, etc.					
Travelling Allowance (Ordinary)	...	...	...	...	10,000
House rent and other Allowances	...	...	...	...	12,000
Dearness Allowance	...	...	...	...	19,460
Total ...					41,460
K-2 (c) (4) Contingencies—					
Non-Contract Contingencies—					
Service Postage and Telegrams	...	...	...	...	1,200
Contract contingencies	...	..	..	..	4,340
Total ...					5,540
Total—Bombay District Gazetteers(Revision) Editorial Board ... Voted ...					1,18,830

DETAILED ACCOUNT No. 25-D.K. GENERAL ADMINISTRATION. D-Secretariat and Attached Offices—contd.						Budget Estimate, 1957-58.
K-CIVIL SECRETARIAT—contd.						Rs.
K-3 SEPARATE DEPARTMENT.						
K-3 (1) Pay of Establishment—						
Superintendents, Assistants and Clerks (75—440)	..	..	..	..	..	20,630
Servants, hamals, etc. (35—60)	..	..	..	..	..	23,350
Temporary establishment	..	..	..	..	..	60,870
Leave salary	..	..	..	..	..	3,600
Total						1,08,450
K-3 (2) Allowances, Honoraria, etc.—						
Travelling allowance (ordinary)	..	..	..	..	..	540
House-rent and other allowances	..	..	..	..	..	10,000
Dearness allowance	..	..	..	..	..	77,640
Total						88,180
K-3 (3) Contingencies—						
Contract contingencies—						
Carriage of records	..	..	..	..	..	5,400
Purchase and repairs of furniture	..	..	..	..	..	4,200
Purchase of books and periodicals	..	..	..	..	..	5,400
Telephone charges	..	..	..	..	..	62,900
Electric charges	..	..	..	..	..	21,300
Water charges	..	..	..	..	..	5,300
Indian and Reuters news agency charges	..	..	..	..	..	22,200
Other charges	..	..	..	..	..	24,000
Petty Supplies	..	..	..	..	..	3,300
Non-contract contingencies—						
Rents, rates and taxes	..	..	..	..	..	6,000
Service, postage and telegrams	..	..	..	..	..	300
Total						1,60,300
TOTAL, Separate Department—Voted						3,56,930

DETAILED ACCOUNT No. 25-D-K. GENERAL ADMINISTRATION. D-Secretariat and Attached Offices—contd.						Budget Estimate, 1957-58.
K-CIVIL SECRETARIAT—contd.						Rs.
K-4—FINANCE DEPARTMENT.						
K-4 (1) Pay of Officers—						
<i>Secretary (3,000)</i>	...	..	..	..	..	36,000
Joint Secretaries	...	...	...	...	...	60,000
<i>Deputy Secretaries (650—2,250 + special pay 200 each)</i>	..	...	...	...	...	93,250
<i>Under Secretaries (650—950 + special pay 150)</i>	...	..	...	...	...	39,600
Deputy Financial Adviser	...	...	...	...	...	9,300
Assistant Secretaries (650—950)	..	..	..	..	...	40,500
Special Officers	...	...	...	...	...	36,900
Economic Research Officer (440—650)	..	..	..	..	...	6,090
Economic Assistant (250—500)	...	...	...	...	...	4,230
Officers on Special Duty	...	..	...	...	...	18,500
Leave salary	..	..	..	..	..	15,000
Total						3,59,170
K-4 (2) Pay of Establishment—						
Superintendents and Assistants (120—600)	...	..	..	...	...	2,59,110
Clerks, typists, etc. (75—220)	..	..	..	..	...	1,21,386
Servants (35—55)	..	..	..	..	...	14,660
Temporary establishment	..	..	..	..	...	4,00,250
Total						7,95,400

DETAILED ACCOUNT No. 25-D-K. GENERAL ADMINISTRATION. D-Secretariat and Attached Offices—contd.	Budget Estimate, 1957-58.
K-CIVIL SECRETARIAT—contd.	
K-4—FINANCE DEPARTMENT—contd.	
K-4 (3) Allowances, Honoraria, etc.—	
Travelling allowance (ordinary)	8,000
House-rent and other allowances	14,740
Dearness allowance	2,14,520
Total ..	2,37,260
K-4 (4) Contingencies—	
Contract contingencies—	
Carriage of records	2,900
Purchase and repairs of furniture	
Purchase of books and periodicals	
Petty supplies	
Other charges	
Non-contract contingencies—	
Service, postage and telegrams	20,000
Total ..	22,900
K-4 (5) Establishment and other charges payable to other Governments Departments, etc.—	
(i) Amount payable to Central Government for a clerk in the Accountant General's Office for the preparation of the Civil List and an accountant for maintaining <i>pro-forma</i> accounts of the late Development Department ..	4,500
TOTAL, Finance Department .. Voted ..	14,19,230

<p style="text-align: center;">DETAILED ACCOUNT No. 25-D.K. GENERAL ADMINISTRATION. D-Secretariat and Attached Offices —contd.</p>	<p style="text-align: center;">Budget Estimate, 1957-58</p>
<p>K-4(a) ECONOMICS AND STATISTICS BUREAU. SUMMARY.</p>	
<p>K-4 (a) (1) Economics and Statistics Bureau</p>	<p>6,35,340.</p>
<p>K-4 (a) (2) Establishment of Planning Unit in the Bureau of Economics and Statistics</p>	<p>59,030</p>
<p>K-4 (a) (3) Socio Economic Surveys</p>	<p>90,230.</p>
<p>K-4 (a) (4) Intensive Survey of Small-scale and Cottage Industries</p>	<p>1,00,000.</p>
<p>K-4 (a) (5) Scheme for conducting certain structural studies for compiling data regarding income.</p>	<p>33,540.</p>
<p>K-4 (a) (6) Statistics relating to Planning—District Statistical Organisation ...</p>	<p>2,36,130</p>
<p style="text-align: right;">Total—Economics and Statistics Bureau ... Voted ...</p>	<p>11,54,270</p>

EXPENDITURE.

DETAILED ACCOUNT No. 25-D. K. GENERAL ADMINISTRATION. D-Secretariat and Attached Offices—contd.						Budget Estimate, 1957-58.
						Rs.
K-4 (a) (1) ECONOMICS AND STATISTICS BUREAU.						
K-4 (a) (1) Pay of Officers—						
Director (1,000-1,350)	--	--	...	...	..	19,440
Additional Director (1,000-1350)	...	...	...	...	...	16,200
Deputy Directors (440-920)	--	...	..	..	--	14,980
Research Officer (300-600)	..	...	..	..	..	3,860
Statistical Officers (Inspection) (220-650)	...	..	...	...	...	16,320
Field Officer (250-450)	...	...	...	...	...	4,200
					Total	75,000
K-4 (a) (2) Pay of Establishment—						
Assistant Directors and Statistical Assistants (120-500)	...	..	...	...	..	33,800
Clerks, Typists, Stenographers, Steno Typist, etc. (75-270)	...	..	...	...	..	59,970
Servants (35-40)	...	--	--	--	--	5,330
Temporary Establishment	--	..	..	...	..	1,61,120
					Total	2,60,220
K-4 (a) (3) Allowances and Honoraria, etc.—						
Traveling Allowance (Ordinary)	...	--	..	..	..	50,000
Travelling Allowance (fixed)	...	...	..	..	..	26,050
House rent and other Allowances	...	..	..	..	..	10,450
Dearness Allowance	..	...	...	..	--	1,37,170
					Total	2,23,670
K-4 (a) (4) Contingencies—						
Contract contingencies	..	..	..	..	..	10,250
Non-Contract contingencies	..	..	..	..	..	20,700
Purchase of Mechanical Equipment	..	...	..	..	..	45,500
					Total	76,450
Total, Economics and Statistics Bureau					.. Voted	6,35,340

DETAILED ACCOUNT NO. 25 D. K.						Budget Estimate, 1957-58.
GENERAL ADMINISTRATION						
D—Secretariat and attached Officers—contd.						Rs.
K-4 (a) (2) Establishment of a Planning Unit in the Bureau of Economics and Statistics—						
Pay of Officers—						
Deputy Director (440-920)	...	...	..	...	...	5,280
Research Officer (220-650)	...	...	...	...	...	2,640
					Total ...	7,920
Pay of Establishment—						
Temporary establishment	...	...	...	...	...	27,620
					Total ...	27,620
Allowances, Honoraries, etc.—						
Travelling Allowance (Ordinary)	...	...	...	...	...	2,000
House-rent and other allowances	...	...	...	...	...	2,580
Dearness Allowance	...	...	...	...	...	14,100
					Total ...	18,680
Contingencies—						
Service Postage & Telegrams	...	...	...	...	...	3,000
Maintenance of machines & Petty Supplies, etc.	...	...	...	...	...	1,810
					Total ...	4,810
Total, Establishment of a Planning Unit in the Bureau of Economics and Statistics						59,030
... Voted ...						

DETAILED ACCOUNT No. 25 D. K.							Budget Estimate
25—GENERAL ADMINISTRATION.							1957-58.
D—Secretariat and Attached Offices.—contd.							
K 4 (a) (3) Socio-economic surveys.							Rs.
Pay of Officers	...	...	...	...	...	...	4,640
Pay of Establishment	...	...	...	...	...	...	35,920
Allowances, Honoraria, etc.—							
Travelling allowance	...	...	...	...	...	...	15,000
Dearness allowance	...	...	...	...	...	...	20,670
House-rent allowance	...	...	...	...	...	...	1,000
Total						...	36,670
Contingencies—							
Service Postage and Telegrams	...	...	...	...	...	...	2,000
Miscellaneous and Petty Supplies	...	...	...	...	...	...	2,000
Purchase of Furniture	...	...	...	...	...	...	3,000
Purchase of calculating Machines	...	...	...	...	...	...	5,000
Total						...	12,000
Total, Socio-Economic Surveys						... Voted ...	90,230
K-4(a) (4) Intensive survey of Small-scale and Cottage Industries.							
Pay of Officers	...	...	...	...	...	...	2,420
Pay of Establishment	...	...	...	...	...	...	41,520
Allowances, Honoraria, etc.—							
Travelling allowance	...	...	...	...	...	...	16,000
Dearness allowance	...	...	...	...	...	...	23,060
House-rent allowance	...	...	...	...	...	...	1,000
Total						...	40,060
Contingencies—							
Service Postage and Telegrams	...	...	...	...	...	...	2,000
Miscellaneous	...	...	...	...	...	...	3,000
Purchase of furniture	...	...	...	...	...	...	5,000
Purchase of Calculating Machine	...	...	...	...	...	...	6,000
Total						...	16,000
Total, Intensive Survey of Small Scale and Cottage Industries						... Voted ...	1,00,000

DETAILED ACCOUNT No. 25 D.K. 25-GENERAL ADMINISTRATION. D Secretariat and attached Offices—contd.						Budget Estimate, 1957-58.
						Rs.
K. 4 (a) (5) Scheme for conducting certain structural studies for compiling data regarding income.						
Pay of Officers	...	...	...	...	...	2,640
Pay of Establishment	...	...	...	...	...	11,400
Allowances, Honoraria, etc.—						
Travelling allowance	...	...	...	...	...	2,000
House-rent allowance	...	...	...	...	...	1,000
Dearness allowance	...	...	...	...	...	6,500
					Total	9,500
Contingencies—						
Service Postage and Telegrams	...	...	...	...	...	1,000
Maintenance and Petty Supplies	...	...	...	...	...	1,000
Purchase of furniture	...	...	...	...	...	4,000
Purchase of Calculating Machine	...	...	...	...	...	4,000
					Total	10,000
Total, Scheme for conducting certain structural studies for compiling data regarding income						
					Voted	33,540

DETAILED ACCOUNT No. D.K. GENERAL ADMINISTRATION						Budget Estimate, 1957-58.
D—Secretariat and Attached Offices						
K-4 (a) (6) Statistics Relating to Planning: District Statistical Organization.						
Pay of Officers—						
Statistical Officers (220-650)	...	...	...	...	...	39,380
					Total ...	39,380
Pay of Establishment—						72,030
					Total ...	72,030
Allowances, Honoraria, etc.						
Travelling allowance	...	...	...	...	...	15,990
House-rent and other allowances	...	...	...	...	...	5,000
Dearness allowance	...	...	...	...	...	58,210
					Total ...	79,200
Contingencies—						
Purchase of Furniture	...	...	...	...	...	10,000
Purchase of Machines	...	...	...	...	...	22,500
Service Postage	...	...	...	...	...	8,000
Petty Supplies	...	...	...	...	...	5,020
					Total ...	45,520
Total, Statistics relating to Planning: District Statistical Organisation. Voted ...						2,36,130

DETAILED ACCOUNT No. 25-D.K. GENERAL ADMINISTRATION. D-Secretariat and Attached Offices—contd.						Budget Estimate, 1957-58.
						Rs.
K—Civil Secretariat—contd.						
K-4 (b) Management of the Insurance Fund						
K-4 (b) (1) Pay of Officer—						
Insurance Officer (350—1,100)	...	...	...	...	...	10,320
Leave Salary	...	...	...	...	...	4,340
Total ...						14,660
K-4 (b) (2) Pay of Establishment—						
Accountant, Assistant Accountant and Clerks	...	...	...	...	...	10,640
Temporary Establishment	...	...	...	...	...	4,400
Total ...						15,040
K-4 (b) (3) Allowances, Honoraria, etc.—						
House-rent and other Allowances	...	...	...	...	...	100
Dearness Allowance	...	...	...	...	...	6,600
Total ...						6,700
K-4 (b) (4) Contingencies—						
Premia payable to Private Insurance Companies*	...	...	...	...	...	1,45,000
Claims payable to third parties	...	...	...	...	...	30,000
Audit Fees	...	...	...	...	...	1,000
Total ...						1,76,000
K-4 (b) (5) Establishment and other charges payable to or recoverable from other Government Departments etc.—						
<i>Add</i> —Amount transferred from K-4 FD.	...	...	...	...	...	1,940
Payment of Pension and Leave Contribution	...	...	...	...	...	7,500
Total, Management of the Insurance Fund ... Voted ...						2,21,840

DETAILED ACCOUNT No. 25 K. GENERAL ADMINISTRATION. D-Secretariat and Attached Offices—contd.						Budget Estimate, 1957-58.
						Rs.
K-4(c) Treasury Inspection.						
K-4 (c) (1) Pay of Officers—						
Treasury Officer (Inspection) ..	..	..	..	..	..	4,380
					Total ..	4,380
K-4 (c) (2) Pay of Establishment—						
Temporary Establishment ..	..	..	..	..	..	4,290
					Total ..	4,290
K-4 (c) (3) Allowances and Honoraria etc.—						
Travelling Allowance ..	..	..	..	..	..	7,680
House-rent and other Allowances ..	..	..	..	..	..	2,110
Dearness Allowance ..	..	..	..	..	..	2,450
					Total ..	12,240
K-4 (c) (4) Contingencies ..	..	..	..	..	..	1,000
Total, Treasury Inspection ... Voted					..	21,910
K-4 (d)—Stores Verification Organisation.						
K-4 (d) (1) Pay of Officers—						
Accounts Officer (Stores) (400-600) ..	..	..	..	..	..	5,040
					Total ..	5,040
K-4 (d) (2) Pay of Establishment—						
Inspector of Stores Accounts (320-440) ..	..	..	..	..	..	4,380
Servant (35-40) ..	..	..	..	..	..	435
Temporary Establishment ..	..	..	..	..	..	21,255
					Total ..	26,070
K-4 (d) (3) Allowances, Honoraria, etc.—						
Travelling allowance ..	..	..	..	..	..	6,000
House rent allowance ..	..	..	..	..	..	140
Dearness allowance ..	..	..	..	..	..	10,740
					Total ..	16,880
K-4 (d) (4) Contingencies ..	..	..	..	..	..	1,000
					Total ..	1,000
Total, Stores Verification Organisation—Voted					..	48,990

DETAILED ACCOUNT No. 25-K. GENERAL ADMINISTRATION. D—Secretariat and Attached Offices.—contd.							Budget Estimate, 1957-58.
K-4 (f) Small Savings Organisation.							Rs.
K-4 (f) (1) Pay of Officers—							
Deputy Directors	..	..	...	...	...	...	28,800
Assistant Directors	..	..	...	...	...	...	19,000
Small Savings Officer	..	..	...	...	...	...	11,200
						Total ...	59,000
K-4 (f) (2) Pay of Establishment—							
Superintendent, and Assistants	..	..	...	...	...	...	11,620
Clerks, Stenotypists and Awal Karkoons	..	..	...	...	...	...	70,440
Servants	..	..	...	...	...	...	3,560
						Total	85,620
K-4 (f) (3) Allowances and Honoraria etc.—							
Travelling Allowance	..	..	...	...	...	...	13,000
House rent and other Allowances	..	..	...	...	...	...	62,520
Dearness Allowance	..	..	...	...	...	...	40,860
						Total ...	1,16,380
K-4 (f) (4) Contingencies	..	..	...	...	...	...	15,000
						Total ...	15,000
						Total, Small Savings Organisation—Voted ...	2,76,000

DETAILED ACCOUNT No. 25-D.K. GENERAL ADMINISTRATION. D-Secretariat and Attached Offices—contd.						Budget Estimate, 1957-58.
						Rs.
K-CIVIL SECRETARIAT—contd.						
K-5 REVENUE DEPARTMENT.						
K-5 (1) Pay of Officers—						
Secretary (3,000)	..	..	..	..	..	36,000
Deputy Secretaries (300—2,250 + Spl. pay 200)	..	..	..	..	..	66,190
Officers on Special Duty (250—325)	..	..	..	..	..	12,240
Under Secretaries (350—950 + Spl. pay 150)	..	..	..	..	..	30,320
Assistant Secretaries (650—950)	..	..	..	..	..	31,800
Special Officers	..	..	..	..	..	19,520
Secretary, Khar Lands Development Board (250—325 + Spl. Pay 100)	..	..	..	..	..	6,250
Land Reforms Implementation Officer	..	..	..	..	..	5,200
Leave Salary	..	..	..	..	..	12,000
Total						2,19,520
K-5 (2) Pay of Establishment—						
Superintendents and Assistants (120—600)	..	..	..	..	..	1,81,550
Clerks, Stenographers, typists, etc. (75—200)	..	..	..	..	..	1,27,820
Servants (35—55)	..	..	..	..	..	16,460
Temporary establishment	..	..	..	..	..	1,42,320
Total						4,68,150
K-5 (3) Allowances, Honoraria, etc.—						
Travelling allowance (ordinary)	..	..	..	..	..	10,000
House-rent and other allowances	..	..	..	..	..	15,580
Dearness allowance	..	..	..	..	..	1,80,400
Total						2,05,980
K-5 (4) Contingencies—						
Contract contingencies—						
Carriage of records	..	..	..	..	..	500
Purchase of books and periodicals	..	..	..	..	..	600
Petty supplies	..	..	..	..	..	500
Other charges	..	..	..	..	..	1,400
Non-contract contingencies—						
Service postage and telegrams	..	..	..	..	..	47,000
Total						50,000
TOTAL, Revenue Department						9,43,650
Voted						9,43,650

DETAILED ACCOUNT No. 25-D-K GENERAL ADMINISTRATION. D-Secretariat and Attached Offices—contd.		Budget Estimate, 1957-58.
		Rs.
K-CIVIL SECRETARIAT—contd.		
K-5A Accommodation Branch.		
K-5A (1) Pay of Officers.		
Controller of Accommodation(1000—2,250 plus 200 Spl. Pay)	.. ..	15,840
Assistant Controller and Compensation officer (475—750)	.. ..	8,110
Additional Compensation Officer (250—325)	... ..	9,480
Accommodation Officer(250—325)	... ..	9,480
Leave Salary	.. ..	4,600
Total		47,510
K-5A (2) Pay of Establishment.		
Temporary Establishment	.. ..	2,53,500
Leave Salary	.. ..	7,500
Total		2,61,000
K-5A (3) Allowances, Honoraria, etc.		
Travelling Allowance (fixed)	.. ..	10,920
House-rent and other allowances	.. ..	10,190
Dearness Allowance	.. ..	1,01,650
Total		1,22,760
K-5A (4) Contingencies.		
Service Postage and Telegrams	.. ..	8,000
Rent of Office Premises etc.	.. ..	15,500
Telephone Charges and Electric charges	.. ..	4,000
Miscellaneous Petty Expenditure	.. ..	2,000
Compensation to Landlords	.. ..	30,000
Purchase and repair of furniture	... ..	500
Law charges	... ..	20,000
Total		80,000
Total		20,000
TOTAL, Accommodation Branch		4,91,270

DETAILED ACCOUNT No. 25-D. K. GENERAL ADMINISTRATION D-Civil Secretariat and Attached Offices—contd.							Budget Estimate, 1957-58.
							Rs.
K-CIVIL SECRETARIAT—contd.							
K-6 Local Self-Government and Public Health Department.							
K-6 (1) Pay of Officers—							
Secretary (3,000)	..	..	..	..	..	..	36,000
Deputy Secretaries (800—1,800 plus 200 Spl. pay)	..	..	..	..	..	..	39,200
Under Secretary (350—950 plus 150 Spl. pay)	..	..	..	..	..	..	8,610
Assistant Secretaries (650—950)	..	..	..	..	..	..	29,640
Officer on Special Duty ...	..	..	..	..	..	..	8,120
Special Officers	..	..	..	..	..	..	15,600
Leave salary ..	..	..	..	..	..	..	4,250
Total ..							1,41,420
K-6 (2) Pay of Establishment—							
Superintendents and Assistants (120—600)	..	..	..	..	..	..	1,16,685
Clerks, typists etc., (75—220)	..	..	..	..	..	..	75,465
Servants (35—55)	..	..	..	..	..	..	9,100
Temporary Establishment	..	..	..	..	..	..	83,000
Leave Salary	..	..	..	..	..	..
Total ..							2,84,250
K-6 (3) Allowances, Honoraria, etc.—							
Travelling allowance (ordinary)	..	..	..	..	..	..	5,750
House rent and other allowances	..	..	..	..	..	..	5,550
Dearness allowance	..	..	..	..	..	..	1,05,200
Total ..							1,16,500
K-6 (4) Contingencies—							
Contract Contingencies—Carriage of records	..	..	..	..	..	..	200
Purchase and repairs of furniture	..	..	..	..	..	..	200
Purchase of books and periodicals	..	..	..	..	..	..	200
Other charges	..	..	..	..	..	..	2,500
Non-Contract Contingencies—							
Service postage and telegrams	..	..	..	..	..	..	20,200
Total							23,300
Total, Local Self-Govt. and Public Health Department Voted ..							5,65,470

DETAILED ACCOUNT No. 25-D-K. GENERAL ADMINISTRATION. D-Secretariat and Attached Offices—contd.	Budget Estimate, 1957-58.
	Rs.
K-6 (a) Organisation of the Fire Fighting Service—	
K-6 (a) (1) Pay of Officers (250-450)	4,200
K-6 (a) (2) Pay of Establishment	68,250
K-6 (a) (3) Allowances, Honoraria, etc.	32,550
K-6 (a) (4) Contingencies	53,800
Total, Organisation of the Fire Fighting Service, Voted ..	1,58,800
K-7 LEGAL DEPARTMENT.	
K-7 (1) Pay of Officers—	
Secretary and Legal Remembrancer (3,000)	36,000
Joint Secretaries	38,930
Deputy Secretaries (650-2,250) (Special pay 200)	57,840
Assistant Secretaries (650-950)	41,330
Solicitor and Assistant Solicitor to Government(450-1150)	43,880
Officer on Special Duty	9,980
Special Officers	25,380
Leave salary	9,000
Total .. Voted ..	2,62,320
K-7 (2) Pay of Establishment—	
Superintendents and Assistants (120-600)	1,15,610
Clerks, typists etc. (75-220)	72,200
Servants (35-55)	13,810
Temporary establishment	1,35,350
Leave salary	6,000
Total .. Voted ..	3,42,970
K-7 (3) Allowances, Honoraria, etc.—	
Travelling allowance (Fixed)	250
Travelling allowance (ordinary)	4,300
House-rent and other allowances	26,050
Dearness allowance	1,20,940
Total .. Voted ..	1,51,540
K-7 (4) Contingencies—	
Contract contingencies—	
Carriage of records .. .. .	..
Purchase and repairs of furniture .. .. .	..
Petty supplies .. .. .	..
Other charges .. .. .	..
Non-contract contingencies—	
Service postage and telegrams	6,000
Purchase of books and periodicals	9,900
Law charges (for the solicitor)	550
TOTAL .. Voted ..	21,650
TOTAL, Legal Department .. Voted ..	7,78,480

DETAILED ACCOUNT No. 25-D.K. GENERAL ADMINISTRATION. D—Secretariat and Attached Offices—contd.						Budget Estimate, 1957-58.
						Rs.
K-CIVIL SECRETARIAT—contd.						
K-7 (a) CHARITY COMMISSIONER.						
K-7 (a) (1) Pay of Officers—						
Charity Commissioner (3,000)	..	..	..	..	..	36,000
Deputy Charity Commissioner (650—1,100)	..	..	..	..	..	11,670
Director of Accounts (800—1,200)	..	..	..	..	..	12,600
Assistant Charity Commissioners (500—875)	..	..	..	..	..	18,220
Leave salary	..	..	..	..	..	5,000
Total					..	83,490
K-7 (a) (2) Pay of Establishment—						
Superintendents, Accountants, Inspectors, Clerks etc. (75—500)	..	..	..	..	..	72,290
Servants (35—50)	..	..	..	..	..	6,550
Temporary Establishment	..	..	..	..	..	2,660
Leave salary	..	..	..	..	..	2,500
Total					..	84,000
K-7 (a) (3) Allowances, Honoraria, etc.—						
Travelling allowance (Ordinary)	..	..	..	..	..	10,000
House rent and other allowances	..	..	..	..	..	6,810
Dearness Allowance	..	..	..	..	..	37,020
Cost of Assessors in Inquiries	..	..	..	..	..	1,000
Total					..	54,830
K-7 (a) (4) Contingencies—						
Rent, Rates and Taxes	..	..	..	..	..	25,000
Postage and Telegrams	..	..	..	..	..	8,000
Electricity charges	..	..	..	..	..	1,200
Other charges	..	..	..	..	..	2,000
Miscellaneous Contingencies	..	..	..	..	..	3,500
Stationery	..	..	..	..	..	1,000
Telephone charges	..	..	..	..	..	2,000
Law charges	..	..	..	..	..	3,000
Uniforms	..	..	..	..	..	500
Total					..	46,200
Total, K-7 (a) Charity Commissioner						2,68,520

DETAILED ACCOUNT No. 25-D.K. GENERAL ADMINISTRATION. D-Secretariat and Attached Offices—contd.		Budget Estimate 1957-58.
		Rs.
K-8 (a) -DIRECTOR OF PUBLICITY		
SUMMARY.		
K-8 (a) (1) Director of Publicity	... ..	14,21,280
K-8 (a) (2) Scheme for Publicity of Five Year Plan	... ..	1,90,000
K-8 (a) (3) Establishment of Information Centres at the District Head Quarters	... ..	8,000
K-8 (a) (4) Scheme for establishment of Exhibition Units	... ..	55,000
K-8 (a) (5) Publicity through Recreational Activities	... ..	40,000
K-8 (a) (6) Feature Publicity	... ..	14,000
K-8 (a) (7) Tours of Journalists	... ..	30,000
K-8 (a) (8) Appointment of mofussil correspondents	... ..	10,000
K-8 (a) (9) Film Publicity	... ..	30,000
K-8 (a) (10) Establishment of a workshop for repairs to projectors, generators etc.	... ..	16,000
K-8 (a) (11) Scheme of Village Broadcasting by means of Radio Sets	... ..	11,10,430
K-8 (a) (12) Scheme for publicity through Mobile Publicity Vans	... ..	9,82,060
TOTAL—Director of Publicity ... Voted ...		39,06,770

DETAILED ACCOUNT No. 25-D.K. GENERAL ADMINISTRATION. D-Secretariat and Attached Offices—contd.							Budget Estimate, 1957-58.
K-CIVIL SECRETARIAT—contd.							Rs.
K-8 (a)(1) DIRECTOR OF PUBLICITY.							
K-8 (a) (1) Pay of Officers—							
Director	..	..	..	..	..	16,500
Deputy Directors	..	..	..	..	..	16,800
Assistant Directors of Publicity	..	..	..	..	..	23,500
News Editor	..	..	..	..	..	9,070
Assistant News Editor	..	..	..	..	..	4,020
Information Officer	..	..	..	..	..	5,540
Regional Publicity Officers	..	..	..	..	..	16,490
Editor "Rural Magazine"	..	..	..	..	..	5,280
Public Relations Officers	..	..	..	..	..	8,980
Officer on Special Duty	..	..	..	..	..	4,200
Rural Publicity organiser	..	..	..	..	..	5,400
Special Officers (Publicity)	..	..	..	..	..	20,560
Leave Salary	..	..	..	..	..	7,200
Total						1,43,540	
K-8 (a) (2) Pay of Establishment—							
Superintendents, Stenographers, Sub-editors, Clerks etc.	..	..	..	..	..	44,000
Librarian and Stenographer (75—380)	..	..	..	..	..
Sub-Editors and Language Assistants. (120—280)	..	..	..	..	..	53,430
Servants (35—60)	..	..	..	..	..	19,700
Temporary establishment	..	..	..	..	..	90,630
Leave Salary	..	..	..	..	..	4,200
Total						2,11,960	
K-8 (a) (3) Allowances, Honoraria, etc.—							
Travelling allowance ordinary	..	..	..	..	..	18,700
House rent and other allowances	..	..	..	..	..	9,550
Dearness allowance	..	..	..	..	..	1,15,230
Total						1,43,480	
K-8 (a) (4) Contingencies—							
Contract contingencies—							
Packing and conveyance charges	..	..	..	..	..	4,000
Purchase and repairs of furniture	..	..	..	..	..	2,100
Purchase of books and periodicals	..	..	..	..	..	6,000
Telephone charges	..	..	..	..	..	6,200
Other charges	..	..	..	..	..	15,200
Non-contract contingencies—							
Petty Supplies-Publicity Officers	..	..	..	..	..	6,000
Service postage and telegrams	..	..	..	..	..	1,14,500
Miscellaneous Publicity by means of Sliders, Pamphlets, etc.	..	..	..	..	..	3,75,000
Printing of the Peoples Raj, Brochures, etc.	..	..	..	..	..	1,59,500
Rural Magazine	..	..	..	..	..	90,000
Government Transport Service	..	..	..	..	..	14,000
Miscellaneous expenditure (On Storm Signals)	..	..	..	..	..	1,000
Press Trust of India Service and other news agencies	..	..	..	..	..	13,800
Republic Day Celebrations	..	..	..	..	..	1,15,000
Total						9,22,300	
TOTAL, K-8 (a)(1) Director of Publicity Voted						14,21,280	

DETAILED ACCOUNT No. 25 GENERAL ADMINISTRATION. D—Secretariat and Attached Offices— <i>contd.</i>						Budget Estimate, 1957-58.
						Rs.
K8(a)(2) Scheme for the publicity of Five-Year Plan—						
Pay of officers—						
Production officer (450—800)	...	...	...	...	...	5,500
Assistant Director of Publicity (280—550)	...	...	...	...	...	3,000
Total					...	8,500
Pay of Establishment—						
Temporary establishment	...	...	...	...	...	41,000
Total					...	41,000
Allowances, Honoraria, etc.—						
Dearness allowance	...	...	...	...	...	16,000
Total					...	16,000
Contingencies—						
Service Postage and Telegrams	...	...	...	...	...	40,000
Publicity by means of Pamphlets	...	...	...	...	...	84,500
Total					...	1,24,500
Total, Scheme for the Publicity of Five Year Plan					... Voted ...	1,90,000
K 8 (a)(3) Establishment of Information centres at the District Headquarters.						
Pay of Establishment—						
Temporary establishment	...	...	...	...	...	2,750
Total					...	2,750
Allowances, Honoraria, etc.—						
Dearness allowance	...	...	...	...	...	2,250
Total					...	2,250
Contingencies—						
Photographs, Charts, Maps, etc.	...	...	...	...	...	3,000
Other charges	...	...	...	...	...
Total					...	3,000
Total, Establishment of Information centres at the District Headquarters					... Voted ...	8,000

DETAILED ACCOUNT No. 25-D.K.					Budget Estimate, 1957-58.
GENERAL ADMINISTRATION					
D-Secretariat and Attached Offices— <i>contd.</i>					
					Rs.
K-8 (a) (4) Scheme for the establishment of Exhibition Units—					
Contingences—					
Purchase of Models, Equipments, etc.	...	...	...	...	55,000
Total					55,000
Total, Scheme for the establishment of Exhibition Units—Voted					55,000
K-8 (a) (5) Publicity through Recreational Activities.					
Pay of Officers—					
Recreation Officer (280—480)	...	...	...	...	3,540
Total					3,540
Pay of Establishment	...	...	...	...	2,460
Total					2,460
Allowances, Honoraria, etc.—					
Dearness Allowance	...	...	...	...	1,600
Total					1,600
Contingencies	...	...	...	...	32,400
Total, Publicity through Recreational Activities—Voted					40,000

DETAILED ACCOUNT No. 25-D.K. General Administration. D-Secretariat and Attached Offices—contd.	Budget Estimate, 1957-58.
	Rs.
K-8 (a) (6) Feature Publicity.	
Pay of Officers—	
Departmental Liaison Officers (450—650)	3,600
Total ...	3,600
Allowances, Honoraria, etc.—	
Dearness allowance	700
Total ...	700
Contingencies—	9,700
Total, Feature Publicity—Voted ..	14,000
K-8 (a) (7) Tours of journalists.	
Allowances, Honoraria, etc.—	
Travelling allowance	30,000
Total ...	30,000
Total, Tours of Journalists—Voted ...	30,000
K-8 (a) (8) Appointment of mofussil correspondents.	
Allowances, Honoraria, etc.—	
House-rent and other allowances	10,000
Total ...	10,000
Total, Appointment of Mofussil correspondants—Voted ...	10,000

EXPENDITURE.

DETAILED ACCOUNT No. 25-D.K. GENERAL ADMINISTRATION. D-Secretariat and Attachad Offices—contd.	Budget Estimate, 1957-58.
	Rs.
K-8 (a) (9) Film Publicity.	
Contingencies... ..	30,000
Total ...	30,000
Total, Film Publicity—Voted ...	30,000
K-8 (a) (10) Establishment of a workshop for repairs to projectors, generators, etc.	
Pay of Establishment	10,200
Total ...	10,200
Allowances, Honoraria etc.—	
Dearness allowance	3,800
Total ...	3,800
Contingencies—	
Purchase of equipment	2,000
Total ...	2,000
Total, Establishment of a workshop for repairs to projectors generators etc., ... Voted ...	16,000

DETAILED ACCOUNT No. 25-D.K. GENERAL ADMINISTRATION. D-Secretariat and Attached Offices—contd.		Budget Estimate, 1957-58.
K—CIVIL SECRETARIAT—contd.		Rs.
K-8 (a) (11) Scheme of Village Broadcasting by means of Radio receiving sets.		
1. Pay of officers	...	38,520
2. Pay of Establishment—		
Assistant Engineers (355—500)	...	1,61,980
Technical Assistants (220—340)	...	
Supervisors (150—270)	...	
Head Mechanic	...	
Clerks	...	
Storekeeper	...	
Servants etc.,	...	
Temporary establishment	...	90,950
	Total	2,52,930
3. Allowances, Honoraria, etc.—		
Travelling allowance (Ordinary)	...	29,410
House rent and other allowances	...	35,350
Dearness allowance	...	1,16,260
	Total	1,81,020
4. Contingencies—		
Non-Contract contingencies	...	1,88,480
Service Postage and Telegrams	...	5,000
Maintenance of Motor Van Hiring Charges of G. T. S. Van...	...	3,190
Other charges	...	3,200
Purchase of Radios	...	51,420
Rent and Electric Charges	}	1,49,100
Petrol and Oil		
Radio Receiving Licenses		
Radio Spare Parts	...	6,500
Non-recurring contingencies	...	2,31,070
Wages of daily rated Staff	...	
Purchase of Batteries	...	
	Total	6,37,960
TOTAL K-8 (a) (13) Scheme of Village Broadcasting by means of Radio Receiving Sets		11,10,430
K-8 (a) (12) The Scheme of Film Publicity through Mobile Publicity Vans.		
1. Pay of officers	.. .. .	9,850
2. Pay of Establishment—		
Permanent Establishment	.. .. .	99,800
Temporary Establishment	.. .. .	91,900
	Total	1,91,700
3. Allowances, Honoraria, etc.—		
Travelling Allowance (Fixed)	.. .. .	1,090
Travelling Allowance (Ordinary)	.. .. .	62,920
House Rent and other Allowances	.. .. .	8,250
Dearness Allowance	.. .. .	81,150
	Total	1,53,410
4. Contingencies—		
Rents, Rates and Taxes	.. .. .	3,000
Petrol and Other Contingencies	.. .. .	1,83,210
Purchase and Production of films	.. .. .	3,88,320
Purchase of Mobile Vans	.. .. .	40,000
	.. .. .	12,570
	Total	6,27,100
TOTAL K-8 (a) (14) The Scheme of Film Publicity through Mobile Publicity Vans		9,82,000

DETAILED ACCOUNT No. 25-D. K. GENERAL ADMINISTRATION. D—Secretariat and Attached Offices—contd.					Budget Estimate, 1957-58.
					Rs.
K-CIVIL SECRETARIAT—contd.					
K-3(b) Examiner of Books & Publications.					
K-3 (b)(1) Pay of Officers—					
Examiner of Books & Publications (400-650)	..	..	..	..	4,820
Portuguese and Konkani Translator	..	..	..	..	1,260
Leave Salary	..	..	..	..	400
				Total	6,480
K-3 (b)(2) Pay of Establishment—					
Translators and Assistants (120-440)	..	..	..	..	1,03,590
Librarian, Stenographer, Sub-Editors and Clerks (75-300)	..	..	..	..	16,230
Servants (35-50)	..	..	..	..	4,400
Temporary Establishment	..	..	..	..	32,400
Leave Salary	..	..	..	..	10,000
				Total	1,66,620
K-3 (b)(3) Allowances, Honoraria, etc—					
Travelling Allowance (ordinary)	..	..	..	..	100
House rent and other allowances	..	..	..	..	700
Dearness Allowance	..	..	..	..	54,000
				Total	54,800
K-3 (b)(4) Contingencies—					
Contract Contingencies	..	..	..	..	2,250
Non-Contract Contingencies	..	..	..	..	1,400
Service Postage and Telegrams	..	..	..	..
				Total	3,650
TOTAL, Examiner of Books and Publications ... Voted					2,31,550

DETAILED ACCOUNTS No. 25-D.K. GENERAL ADMINISTRATION. D-Secretariat and Attached Offices—contd.				Budget Estimate, 1957-58.
				Rs.
K-9 (a) SECRETARIAT RECORD OFFICE.				
K-9 (1) Pay of officers—				
Director of Archives (500—1,150)	..	--	Voted ..	13,800
				13,800
K-9 (2) Pay of Establishment—				
Superintendents and Assistants (120—440)	..	..	..	} 9,720
Historical Archivist to Government (220—650)	..	..	..
Research Assistants, Clerk Typists, etc. (75—300)	..	..	..	} 22,400
Clerks (75—220)	--	--	--	
Servants (35—60)	--	..	..	7,900
Temporary establishment	--	--	..	840
Leave salary	--	--	..	2,000
Total .. Voted ..				42,860
K-9 (3) Allowances, Honoraria, etc.—				
Travelling allowance (fixed)	--	--	..	3,000
House rent and other allowances	..	..	..	710
Dearness allowance	--	--	..	17,320
Total .. Voted ..				21,030
K-9 (4) Contingencies—				
Contract contingencies—				
Electric charges	..	--	..	} 4,300
Other charges	--	--	..	
Purchase of Micro Films	..	..	..
Books and Publications	..	..	..
Non-contract contingencies—				
Service postage and telegrams	--	..	..	300
Total .. Voted ..				4,600
TOTAL, Secretariat Record Office .. Voted ..				82,290

EXPENDITURE.

DETAILED ACCOUNTS No. 25-D-K. GENERAL ADMINISTRATION. D. Secretariat and Attached Offices—contd.						Budget Estimate, 1957-58.
						Rs.
K. 9 (b) BARODA RECORD OFFICE—						
K. 9 (b) (1) Pay of Officers—						
Superintendent of Records (400—600)	..	..	..	..	..	7,200
					Total ..	7,200
K. 9 (b) (2) Pay of Establishment—						
Clerks	..	..	..	..	..	4,100
Servants	..	..	..	..	..	2,210
Temporary Establishment	..	..	..	..	..	3,660
Leave Salary	..	..	..	..	..	400
					Total ..	10,370
K. 9. (b) (3) Allowances, Honoraria, etc.—						
Travelling Allowance (fixed)	..	..	..	..	..	500
House-rent and other allowances	..	..	..	..	..	910
Dearness allowance	..	..	..	..	..	6,900
					Total ..	8,310
K. 9. (b) (4) Contingencies—						
Contract contingencies	..	..	..	..	..	2,000
Non-Contract Contingencies	..	..	..	..	..	120
					Total ..	2,120
					Total, Baroda Record Office—Voted ..	28,000
K. 9 (c) Kolhapur Record Office—						
Pay of Establishment	..	..	..	..	..	4,320
Allowances, Honoraria, etc.	..	..	..	..	..	2,660
Contingencies	..	..	..	..	..	550
					Total, Kolhapur Record Office—Voted ..	7,530

DETAILED ACCOUNT No. 25-D.K. GENERAL ADMINISTRATION. D-Secretariat and Attached Offices—contd.						Budget Estimate, 1957-58.
						Rs.
K-CIVIL SECRETARIAT—contd.						
K-10 CIVIL SUPPLIES DEPARTMENT.						
K-10 (1) Pay of Officers—						
Establishment Officer	..	..	..	..	..	4,320
Leave Salary	..	..	..	..	..	650
					Total	4,970
K-10 (2) Pay of Establishment—						
Superintendents, Clerk, etc.	..	..	..	..	..	18,600
Servants	..	..	..	..	..	1,400
Leave Salary	..	..	..	..	..	2,000
					Total	22,000
K-10 (3) Allowances, Honoraria, etc.—						
Travelling allowance	..	..	..	..	..	40
House rent and other allowances	..	..	..	..	..	150
Dearness allowance	..	..	..	..	..	7,500
					Total	7,690
K-10 (4) Contingencies—						
Non-contract contingencies	..	..	..	..	..	200
					Total	200
Total, Civil Supplies Department					Voted	34,860

DETAILED ACCOUNT No. 25-DK. GENERAL ADMINISTRATION. D-Secretariat and Attached Offices—contd.						Budget Estimate, 1957-58.
K-CIVIL SECRETARIAT—contd.						Rs.
K-12 AGRICULTURE AND FORESTS DEPARTMENT.						
K-12 (1) Pay of Officers—						
Secretary (3,000)	--	--	--	--	..	36,000
Deputy Secretary (800-1,100)	..	..	..	..	..	13,500
Under Secretaries (650-950)	..	..	..	..	..	51,720
Assistant Secretaries (650-950)	..	..	..	..	..	33,710
Assistant Director of Civil Supplies	..	..	..	..	..	6,300
Officer on Special Duty	--	--	--	--	..	8,910
Special Officer	..	..	..	..	..	13,200
Leave Salary	..	..	..	..	..	10,000
					Total ..	1,73,340
K-12 (2) Pay of Establishment—						
Superintendents and Assistants (120-600)	..	..	..	..	..	1,28,700
Clerks, typists, etc. (75-220)	..	..	..	..	..	96,000
Servants (35-55)	--	--	--	--	..	9,340
Temporary establishment	--	--	--	--	..	2,38,820
Leave salary	--	--	--	--	..	15,000
					Total ..	4,87,860
K-12 (3) Allowances, Honoraria, etc.—						
Travelling allowance (ordinary)	--	..	--	--	..	12,080
House-rent and other allowances	--	..	--	--	..	7,010
Dearness allowance	--	..	--	--	..	1,70,100
					Total ..	1,89,190
K-12 (4) Contingencies—						
Contract contingencies—						
Carriage of records	--	--	--	--	..	500
Purchase and repairs of furniture	--	..	--	--	..	750
Purchase of books and periodicals	--	..	--	--	..	500
Petty supplies	..	..	..	..	..	1,600
Telephone Charges	--	..	--	--	..	900
Other charges	..	..	..	..	..	2,000
Non-contract contingencies—						
Service postage and telegrams	..	--	--	--	..	20,000
					Total ..	26,250
TOTAL, Agriculture and Forests Department						
					-- Voted ..	8,76,640

DETAILED ACCOUNT No. 25-D. K. GENERAL ADMINISTRATION. D—Secretariat and Attached Offices—contd.						Budget Estimate, 1957-58.
K—CIVIL SECRETARIAT—contd.						Rs.
K-13-Education Department.						
K-13 (1) Pay of Officers—						
Secretary (3,000)	..	..	..	..	..	36,000
Deputy Secretaries	..	..	..	..	..	37,200
Under Secretaries (350—850 plus Special pay 150)	..	..	..	..	..	21,000
Assistant Secretaries (850—950)	..	..	..	..	..	19,540
Special Officer	..	..	..	..	..	7,800
Leave Salary	..	..	..	..	..	8,620
Total ..						1,30,160
K-13 (2) Pay of Establishment—						
Superintendents and Assistants (120—600)	..	..	..	..	..	1,20,600
Clerks, typists, etc. (75—220)	..	..	..	..	..	69,240
Servants (35—55)	..	..	..	..	..	8,780
Temporary Establishment	..	..	..	..	..	58,510
Total ..						2,57,130
K-13 (3) Allowances, Honoraria, etc.—						
Travelling allowance (Ordinary)	..	..	..	..	..	2,000
House-rent and other allowances	..	..	..	..	..	8,140
Dearness allowance	..	..	..	..	..	95,580
Total ..						1,05,720
K-13 (4) Contingencies—						
Contract Contingencies—						
Carriage records	..	..	..	..	..	200
Purchase and repairs of furniture	..	..	..	..	..	400
Purchase of books and periodicals	..	..	..	..	..	300
Other Charges	..	..	..	..	..	1,800
Non-Contract Contingencies—						
Service Postage and telegrams	..	..	..	..	..	15,000
Total ..						17,700
Total, Education Department						
.. Voted ..						5,10,710

DETAILED ACCOUNT No. 25-D. K. GENERAL ADMINISTRATION. D.—Secretariat and Attached Offices—contd.					Budget Estimate, 1957-58.
K-CIVIL SECRETARIAT—contd.					Rs.
K-13 (a) Recreation Board					
K-13 (a) (1) Pay of Establishment	..	..	..	...	7,260
				Total ..	7,260
K-13 (a) (2) Allowances, Honoraria, etc.		..	..	...	2,100
K-13 (a) (3) Contingencies		..	..	...	300
				Total, Recreation Board—Voted ...	9,660
K-13 (b) Ad Hoc Board for conducting Hindi Examinations					
K-13 (b) (1) Pay of Officers	..	..	..	...	10,160
				Total ..	10,160
K-13 (b) (2) Pay of Establishment	..	..	..	...	70,370
				Total ..	70,370
K-13 (b) (3) Allowances, Honoraria, etc.—					
Travelling Allowance	..	..	..	...	14,040
House-rent and other allowances	..	..	..	...	9,020
Dearness Allowances	..	..	..	...	33,090
				Total ..	56,150
K-13 (b) (4) Contingencies—					
				Total ..	1,26,500
				Total ..	1,26,500
Total—Ad Hoc Board for conducting Hindi Examinations—Voted ...					2,63,180

DETAILED ACCOUNT No. 25-D. K. GENERAL ADMINISTRATION. D. Secretariat and Attached Offices—contd.					Budget Estimate, 1956-58.
K-CIVIL SECRETARIAT—contd.					Rs.
K-15 Labour and Social Welfare Department.					
K-15(1) Pay of Officers—					
Secretary (3,000)	..	..	..	..	36,000
Deputy Secretaries—(800—1,800)	...	...	...	..	32,260
Under Secretaries—(950—1,100)	...	..	...	...	26,400
Assistant Secretaries—(650—950)	..	..	...	...	20,700
Officer on Special Duty	...	...	...	...	8,040
Leave Salary	..	..	..	...	6,000
Total					1,29,400
K-15(2) Pay of Establishment—					
Permanent Establishment	..	..	..	..	50,400
Temporary Establishment	..	..	..	..	2,36,600
Total					2,87,000
K-15(3) Allowances, Honoraria, etc.—					
Travelling Allowance	..	..	..	...	8,000
House rent and other allowances	..	..	..	...	1,500
Dearness allowance	..	..	..	..	80,100
Total					89,600
K-15(4) Contingencies—					
Contract Contingencies	..	..	..	..	2,000
Non-Contract Contingencies—					
Service postage and Telegrams Rents, Rates, Taxes, etc.	..	..	..	..	12,000
Total					14,000
Total, Labour and Social Welfare Department—Voted					5,20,000

DETAILED ACCOUNT No. 25-D.K. GENERAL ADMINISTRATION. D—Secretariat and Attached Offices—contd.						Budget Estimate, 1957-58.
K-CIVIL SECRETARIAT—contd.						Rs.
K-16 Industries and Co-operation Department.						
K-16(1) Pay of Officers—						
Secretary (3,000)	..	..	..	..	..	36,000
Deputy Secretaries	...	...	...	...	...	34,600
Under Secretary (350—950 + 150 Spl. Pay)	..	..	..	..	..	13,200
Assistant Secretaries (650—950)	..	..	..	..	..	28,500
Special Officer	...	...	...	...	...	9,270
Assistant State Textile Controller	...	...	...	...	...	6,300
Officer on Special Duty	..	..	..	..	..	7,080
Leave Salary	..	..	..	..	..	4,000
Total ..						1,38,950
K-16(2) Pay of Establishment—						
Superintendents and Assistants (120—600)	..	..	..	..	..	1,09,350
Clerks, Typists, etc. (75—220)	..	..	..	..	..	51,880
Servants (35—55)	..	..	..	..	..	6,500
Temporary Establishment	..	..	..	..	..	1,18,710
Total ..						2,86,440
K-16(3) Allowances, Honoraria, etc.—						
Travelling Allowances	..	..	..	..	..	6,000
House Rent and other Allowances	..	..	..	..	..	10,000
Dearness Allowances	..	..	..	..	..	1,03,500
Total ..						1,19,500
K-16(4) Contingencies.—						
Contract Contingencies—						
Carriage of Records	..	..	..	..	..	600
Purchase and repairs of furniture	..	..	..	..	..	1,250
Purchase of Books and Periodicals	..	..	..	..	..	900
Telephone Charges	..	..	..	..	..	500
Other Charges	..	..	..	..	..	1,150
Non-Contract Contingencies—						
Service Postage and Telegrams	..	..	..	..	..	15,000
Total ..						19,400
Total, Industries and Co-operation Department—Voted ..						5,64,290

DETAILED ACCOUNT No. 25 D. K. GENERAL ADMINISTRATION. D—Secretariat and Attached Offices—contd.					Budget Estimate, 1957-58.
K—CIVIL SECRETARIAT—contd.					Rs.
16(a) Development Commissioner and his Staff.					
K-16 (a) (1) Pay of Officers—					
Additional Development Commissioner	..	..	...	...	24,040
Deputy Development Commissioner	...	...	...	...	16,340
Assistant Secretary	...	...	...	...	9,730
Accounts Officer	...	...	...	...	9,640
Total ..					59,750
K-16 (a) (2) Pay of Establishment—					
Superintendent and Assistant (120—600)	--	--	...	...	} 48,050
Clerks, Typists, etc. (75—220)	--	--	...	...
Servants (35—40)	--	--	...	...
Total ..					48,050
K-16 (a) (3) Allowances, Honoraria, etc.—					
Travelling Allowance	--	..	..	...	15,000
House rent and other Allowances	..	..	..	...	6,200
Dearness Allowance	..	..	..	...	18,600
Provision for Advisory Board (Travelling Allowance, etc.)	...	...	...	...	15,000
Total ..					54,800
K-16 (a) (4) Contingencies—					
Contract Contingency—					
Electric charges	--	--	..	...	} 1,400
Carriage of Records	--	--	..	...
Purchase of Furniture	--	--	..	...
Purchase of Books and Publications	..	..	..	...
Other charges	..	..	..	...
Non-Contract Contingencies—					
Service, Postage and Stamps	--	..	..	...	} 15,000
Rent, Rates and Taxes	--	..	..	...
Total ..					16,400
Total, Development Commissioner and his Staff ..					1,79,000
... Voted ..					

EXPENDITURE.

DETAILED ACCOUNT No. 25 D. K. GENERAL ADMINISTRATION. D—Secretariat and Attached Offices—contd.					Budget Estimate, 1957-58.
K-CIVIL SECRETARIAT—contd.					Rs.
K-16 (b) Assistant Coal Controller and his Staff					
K-16 (b) (1) Pay of Officers—					
Assistant State Coal Controller	..	..	..	..	9,000
Total ...					9,000
K-16 (b) (2) Pay of Establishment—					
Temporary Establishment	..	..	..	..	64,960
Total ...					64,960
K-16 (b) (3) Allowances, Honoraria, etc.—					
Travelling Allowance	..	..	..	..	2,900
House-rent and other allowances	..	..	..	..	640
Dearness Allowance	..	..	..	..	26,200
Total ...					29,740
K-16 (b) (4) Contingencies—					
Non-contract contingencies—					
Service postage	..	..	..	..	6,000
Other charges	...	..	..	..	500
Total ...					6,500
Total, Assistant Coal Controller and his Staff—Voted ...					1,10,200

DETAILED ACCOUNT NO. 25-D. K. GENERAL ADMINISTRATION. D—Secretariat and Attached Offices—contd.	Budget Estimate, 1957-58.
K—CIVIL SECRETARIAT—contd.	
Rs.	
K-17-Public Works Department—	
K-17 (1) Pay of Offices—	
Secretary (3,000)	36,000
Deputy Secretaries (500—1,100+Spl. Pay Rs. 200)	60,650
Under Secretaries (500—1,100+Spl. Pay 150)	60,400
Assistant Secretaries (650—950)	2,650
Research Officer (220—650) .. .. .	.. .. .
Total ..	1,59,700
K-17 (2) Pay of Establishment—	
Superintendents, Assistants, Clerks, Typists, etc. (75—600)	3,20,100
Servants (35—55)	2,41,700
Temporary Establishment .. .. .	.. .. .
Total ..	5,61,800
K-17 (3) Allowances, Honoraria, etc.—	
Travelling Allowances (Ordinary)	12,000
House rent and other allowances	12,500
Dearness Allowances	1,97,500
Total ..	2,22,000
K-17 (4) Contingencies—	
Contract Contingencies	20,000
Non-Contract Contingencies	30,000
Total ..	50,000
Public Works Department—Voted ..	9,93,500

DETAILED ACCOUNT No. 25-D.L. GENERAL ADMINISTRATION. D—Secretariat and Attached Offices—contd.						Budget Estimate, 1957-58.
L-PUBLIC SERVICE COMMISSION.						Rs.
L-(1) Pay of Officers—						
Chairman	..	..	..	..	..	27,500
Members	..	..	..	..	..	48,800
Secretary	..	..	..	..	..	12,840
Assistant Secretary	..	..	..	..	..	7,260
Leave Salary	..	..	..	..	..	6,500
Total .. Charged ..						1,02,900
L-(2) Pay of Establishment,—						
Superintendents and Assistants (120—440)	..	..	..	..	..	34,150
Clerks (75—220)	..	..	..	..	..	21,000
Servants (35—40)	..	..	..	..	..	7,350
Temporary Establishment	..	..	..	..	..	6,000
Leave salary	..	..	..	..	..	5,000
Total .. Charged ..						73,500
L-(3) Allowances, Honoraria, etc.—						
Travelling allowance (ordinary)	..	..	..	..	..	750
House-rent and other allowances	..	..	..	..	..	750
Fees for conducting shorthand and translation tests	..	..	..	..	..	26,000
Dearness allowance	..	..	..	..	..	26,500
Total .. Charged ..						54,000
L-(4) Contingencies—						
Non-contract contingencies—						
Service postage and telegrams	..	..	..	..	..	4,500
Rents, rates and taxes	..	..	..	..	..	32,500
Telephone charges	..	..	..	..	..	2,000
Advertisement charges..	..	..	..	..	..	22,000
Other charges	..	..	..	..	..	5,000
Total .. Charged ..						66,000
TOTAL .. Public Service Commission .. Charged..						2,96,400
M-BOARD OF REVENUE, ETC.						
BOMBAY REVENUE TRIBUNAL.						
M-(1) Pay of Officers—						
Registrar (350-850)	..	..	..	..	..	12,200
Deputy Registrar (250-325)	..	..	..	..	..	3,600
Deputy Registrars (Moffusal) (250-325)	..	..	..	..	..	16,000
Leave salary	..	..	..	..	..	1,000
Total ..						31,800
M-(2) Pay of Establishment—						
Clerks	..	..	..	..	..	3,220
Servants	..	..	..	..	..	420
Temporary establishment	..	..	..	..	..	95,770
Leave Salary	..	..	..	..	..	360
Total ..						99,770
M-(3) Allowances, Honoraria, etc.—						
Travelling allowance (ordinary)	..	..	..	..	..	34,500
House-rent and other allowances	..	..	..	..	..	2,67,470
Dearness allowance	..	..	..	..	..	67,860
Total ..						3,69,830
M-(4) Contingencies—						
Non-contract contingencies—						
Service postage and telegrams	..	..	..	..	..	39,000
Other charges	..	..	..	..	..	30,700
Supplies and Services	..	..	..	..	..	4,200
Dearness Allowance	..	..	..	..	..	1,100
Total ..						75,000
Total—Bombay Revenue Tribunal. ..						5,76,400
.. Voted ..						

DETAILED ACCOUNT No. 25-D.N. GENERAL ADMINISTRATION. Secretariat and Attached Offices—contd.						Budget Estimate, 1955-56.
N-SETTLEMENT COMMISSIONER AND DIRECTOR OF LAND RECORDS.						Rs.
N-(1) Pay of Officers—						
Settlement Commissioner and Director of Land Records (Rs. 3,500)	..	..	..	..	..	42,000
Deputy Settlement Commissioner and Director of Land Records (800—1,000)	..	..	..	..	..	32,200
Office Superintendent (250—325)	..	..	..	..	..	4,740
Total						78,940
N-(2) Pay of Establishment—						
Clerks	..	..	..	..	..	8,030
Servants	..	..	..	..	..	3,720
Temporary Establishment	..	..	..	..	..	36,460
Leave Salary	..	..	..	..	..	1,200
Total						49,410
N-(3) Allowances, Honoraria, etc.—						
Travelling allowance (ordinary)	..	..	..	..	..	10,000
Dearness allowance	..	..	..	..	..	26,160
House rent and other allowances	..	..	..	..	..	9,650
Total						45,810
N-(4) Contingencies—						
Contract contingencies—						
Books and Publications	..	..	..	..	..	150
Purchase and repairs of furniture	..	..	..	..	..	150
Carriage of records	..	..	..	..	..	600
Petty supplies	..	..	..	..	..	90
Other charges	..	..	..	..	..	150
Non-contract contingencies—						
Service postage and telegrams	..	..	..	..	..	4,500
Other Charges	..	..	..	..	..	3,800
Telephone Charges	..	..	..	..	..	400
Total						9,740
TOTAL, Settlement Commissioner and Director of Land Records ... Voted						1,83,900

DETAILED ACCOUNT No. 25-D.P. GENERAL ADMINISTRATION. D—Secretariat and Attached Offices—contd.						Budget Estimate, 1957-58.
P-ACCOUNTS OFFICES.						Rs.
SUMMARY.						
P-1 Pay and Accounts Office at Bombay	...	...	...	...	...	7,89,500
P-2 Accounts Officers for Commercial Schemes	...	...	...	...	...	32,200
P-3 Local Fund Audit Establishment	...	...	...	...	...	8,17,200
Total—Accounts Offices, Voted						16,38,900
P-1 Pay and Accounts Office at Bombay.						
P-1 (1) Pay of Officers—						
Pay and Accounts Officer	..	..	..	..	..	9,800
Assistant Accounts Officers	..	..	..	..	..	36,600
Leave Salary	..	..	..	..	..	2,000
Total						48,400
P-1 (2) Pay of Establishment—						
Temporary Establishment	..	..	..	..	..	3,59,200
Pay on account of deputees for training	..	..	..	..	..	70,000
Total						4,29,200
P-1 (3) Allowances, Honoraria, etc.—						
Pay and Accounts Office	..	..	..	..	..	2,40,400
Deputees for training	..	..	..	..	..	28,500
Total						2,68,900
P-1 (4) Contingencies—						20,000
P-1 (5) Leave Contribution—						23,000
Total—Pay and Accounts Office at Bombay, Voted						7,89,500
P-2 Accounts Officers for Commercial Schemes.						
P-2 (1) Pay of Officers—						
Accounts Officers	..	..	..	..	..	19,200
Total						19,200
P-2 (2) Allowances, Honoraria, etc.—						13,000
Total						13,000
Total—Accounts Officers for Commercial Schemes, Voted						32,200
P-3 Local Fund Audit Establishment.						
P-3 (1) Pay of Officers—						
Pay of Officers	..	..	..	..	..	28,400
Total						28,400
P-3 (2) Pay of Establishment—						
Permanent Establishment	...	...	...	..	...	3,20,700
Temporary Establishment	...	...	...	..	...	1,11,200
Total						4,31,900
P-3 (3) Allowances, Honoraria, etc.—						
Travelling Allowance	..	..	..	..	..	78,250
House-rent and other allowances	..	..	..	..	..	41,800
Dearness allowance	..	..	..	..	..	1,04,100
Total						2,24,150
P-3 (4) Contingencies—						20,880
P-3 (5) Leave and Pension Contribution						1,11,870
Total—Local Fund Audit Establishment Voted						8,17,200

DETAILED ACCOUNT No. 25-E. GENERAL ADMINISTRATION. E—Divisional Officers.							Budget Estimate, 1956-57.
E-1—DIVISIONAL OFFICERS.							Rs.
E-1 (1) Pay of Officers—							
Ahmedabad	...	...	...	...	...	...	64,900
Aurangabad	...	...	...	...	...	...	58,900
Bombay	...	...	...	...	...	...	58,400
Nagpur	...	...	...	...	...	...	60,000
Poona	...	...	...	...	...	...	60,500
Rajkot	...	...	...	...	...	...	68,800
Total						...	3,71,500
E-1 (2) Pay of Establishment—							
Ahmedabad	...	...	...	...	...	...	61,300
Aurangabad	...	...	...	...	...	...	59,400
Bombay	...	...	...	...	...	...	41,800
Nagpur	...	...	...	...	...	...	60,000
Poona	...	...	...	...	...	...	69,000
Rajkot	...	...	...	...	...	...	33,000
Total						...	3,24,500
E-1 (3) Allowances and Honoraria—							
Travelling Allowance (Fixed)—							
Ahmedabad	...	...	...	...	...	...	3,050
Aurangabad	...	...	...	...	...	...	15,050
Bombay	...	...	...	...	...	...	3,100
Nagpur	...	...	...	...	...	...	3,050
Poona	...	...	...	...	...	...	3,050
Rajkot	...	...	...	...	...	...	3,100
Travelling Allowance (Ordinary)—							
Ahmedabad	...	...	...	...	...	...	15,000
Aurangabad	..	..	..	..	..	..	18,000
Bombay	..	..	..	..	..	..	30,000
Nagpur	..	..	..	..	..	..	30,000
Poona	..	..	..	..	..	..	30,000
Rajkot	..	..	..	..	..	..	12,000
House rent and other allowances—							
Ahmedabad	..	..	..	..	..	..	10,000
Bombay	..	..	..	..	..	..	18,200
Nagpur	..	..	..	..	..	..	15,000
Poona	..	..	..	..	..	..	14,900
Rajkot	..	..	..	..	..	..	3,000
Dearness Allowance—							
Ahmedabad	..	..	..	..	..	..	29,700
Aurangabad	..	..	..	..	..	..	41,300
Bombay	..	..	..	..	..	..	26,100
Nagpur	..	..	..	..	..	..	37,200
Poona	..	..	..	..	..	..	30,000
Rajkot	..	..	..	..	..	..	21,300
Total						..	4,12,100

DETAILED ACCOUNT No. 25-E. General Administration. E-Divisional Officers—contd.							Budget Estimate, 1957-58.
E-1—DIVISIONAL OFFICERS—contd.							Rs.
E-1 (4) Contingencies—							
Ahmedabad	..	..	..	..	..	..	30,000
Aurangabad	..	..	..	..	..	..	30,000
Bombay	..	..	..	..	..	..	30,000
Nagpur	..	..	..	..	..	..	30,000
Peona	..	..	..	..	..	..	30,000
Rajkot	..	..	..	..	..	..	24,000
						Total	1,74,000
						Total, Divisional Officers ... Voted	12,82,100
E-2—SORTING AND INDEXING OF RECORDS.							
E-2 (1) Pay of Officers	...	...	...	...	...	...	4,700
E-2 (2) Pay of Establishment	...	...	...	...	...	...	2,08,770
E-2 (3) Allowances and Honoraria—							
Travelling Allowance (Fixed)	...	...	...	...	...	...	2,080
Travelling Allowance (Ordinary)	...	...	...	...	...	...	11,000
House rent and Other Allowances	...	...	...	...	...	...	48,560
Dearness Allowance	...	...	...	...	...	...	1,07,190
						Total	1,68,830
E-2 (3) Contingencies	...	...	...	...	...	...	51,500
						Total, Sorting and Indexing of Records ... Voted	4,33,800

DETAILED ACCOUNT No 25-F.Q.R.S. GENERAL ADMINISTRATION. F-District Administration.				Budget Estimate, 1957-58.	
				Rs.	
F—District Administration.					
SUMMARY.					
Q-GENERAL ESTABLISHMENT	-	-	... Voted --	1,32,08,900	
R-SUB-DIVISIONAL ESTABLISHMENT	-	-	... Voted --	1,34,82,500	
S-OTHER ESTABLISHMENT			... Voted --	2,04,40,000	
TOTAL, District Administration --				... Voted --	4,71,31,400

DETAILED ACCOUNT No. 25-F.Q. GENERAL ADMINISTRATION. F-District Administration—contd.						Budget Estimate, 1957-58.
Q—GENERAL ESTABLISHMENTS.						Rs.
Q-1. GENERAL ESTABLISHMENT.						
Q-1 (1) Pay of Officers—						
Ahmedabad Division	...	..	...	...	...	4,24,400
Aurangabad Division	...	..	...	...	...	2,22,300
Bombay Division	..	...	...	...	...	3,09,700
Nagpur Division	...	...	...	...	...	5,50,500
Poona Division	...	...	...	...	...	2,89,600
Rajkot Division	...	...	...	...	...	3,31,100
Superintendents of Mahabaleshwar, Matheran and Panhala hill Stations ..	..					13,000
Total ...						21,40,600
Q-1 (2) Pay of Establishment—						
Clerks (46—130)—						
Ahmedabad Division	...	...	...	...	...	3,79,400
Aurangabad Division	...	...	...	...	...	2,30,000
Bombay Division	...	...	...	...	...	3,27,000
Nagpur Division	...	...	...	...	...	4,76,000
Poona Division	...	...	...	...	...	2,73,000
Rajkot Division	...	...	...	...	...	3,56,000
Servants (30—35)—						
Ahmedabad Division	...	...	...	...	...	68,000
Aurangabad Division	...	...	...	...	...	59,000
Bombay Division	...	...	...	...	...	61,000
Nagpur Division	...	...	...	...	...	46,000
Poona Division	...	...	...	...	...	59,000
Rajkot Division	...	...	...	...	...	29,000
Temporary Establishment—						
Ahmedabad Division	...	...	...	...	...	1,95,000
Aurangabad Division	...	...	...	...	...	19,000
Bombay Division	...	...	...	...	...	1,27,000
Nagpur Division	...	...	...	...	...	1,41,920
Poona Division	...	...	...	...	...	1,72,000
Rajkot Division	...	...	...	...	...	1,43,000
Superintendents of Mahabaleshwar, Matheran and Panhala hill Stations	..					1,600
Leave Salary—						
Ahmedabad Division	...	...	...	...	...	36,000
Aurangabad Division	...	...	...	...	...	16,000
Bombay Division	...	...	...	...	...	29,000
Poona Division	...	...	...	...	...	39,000
Rajkot Division	...	...	...	...	...	5,000
Total ...						32,87,020

DETAILED ACCOUNT No. 25-F.Q. GENERAL ADMINISTRATION. F-District Administration—contd.	Budget Estimate, 1957-58.
	Rs.
Q-GENERAL ESTABLISHMENTS—contd.	
Q-1 GENERAL ESTABLISHMENT—contd.	
Q-1 (3) Allowances, Honoraria, etc.—	
Travelling allowance (fixed)—	
Ahmedabad Division	1,23,800
Aurangabad Division	22,200
Bombay Division	78,800
Poona Division	63,400
Rajkot Division	71,800
Travelling allowance (ordinary)—	
Ahmedabad Division	93,000
Aurangabad Division	63,000
Bombay Division	81,000
Nagpur Division	1,30,000
Poona Division	73,000
Rajkot Division	1,25,500
Dearness allowance—	
Ahmedabad Division	4,08,600
Aurangabad Division	1,68,000
Bombay Division	3,13,000
Nagpur Division	3,05,200
Poona Division	3,32,600
Rajkot Division	5,22,200
Superintendent of Mahableshwar, Matheran and Panhala hill Stations—	
Dearness Allowance	3,780
Travelling Allowance (fixed)	} 2,080
Travelling Allowance (ordinary)	
House-rent and other allowances	440
House rent and other allowances—	
Ahmedabad Division	34,000
Aurangabad Division	10,900
Bombay Division	30,100
Nagpur Division	43,200
Poona Division	42,800
Rajkot Division	21,800
Total ...	31,64,000

DETAILED ACCOUNT No. 25-F.Q. GENERAL ADMINISTRATION. F-District Administration—contd.	Budget Estimate, 1957-58.
	Rs.
Q.—GENERAL ESTABLISHMENTS—contd.	
Q-1 GENERAL ESTABLISHMENT—concd.	
Q-1 (4) Contingencies—	
Service postage and telegrams—	
Ahmedabad Division	3,43,000
Aurangabad Division	80,000
Bombay Division	2,77,000
Nagpur Division	1,66,000
Poona Division	2,68,000
Rajkot Division	74,800
Non-contract contingencies—	
Ahmedabad Division	1,49,000
Aurangabad Division	35,000
Bombay Division	86,000
Nagpur Division	94,680
Poona Division	1,20,000
Rajkot Division	1,51,000
Superintendents of Mahableshwar, Matheran and Panhala Hill Stations ...	200
Total ...	18,44,680
TOTAL—Q-1 General Establishment ... Voted	1,04,37,400

DETAILED ACCOUNT No. 25-F.Q. GENERAL ADMINISTRATION. F-District Administration—contd.	Budget Estimate, 1957-58.
	Rs.
Q—GENERAL ESTABLISHMENTS—contd.	
Q-1(c) REGIONAL STAFF OF THE CHARITY COMMISSIONER.	
Q-1(c) (1) Pay of Officers—	
Deputy Charity Commissioner (650—1,100)	8,400
Assistant Charity Commissioners (500—875)	20,930
Leave Salary	1,000
Total ..	30,330
Q-1(c)(2)-Pay of Establishment—	
Superintendents, Accountants, Inspectors, Clerks etc. (75—500)	66,500
Servants (30—45)	9,300
Temporary Establishment	5,370
Leave Salary	5,000
Total ..	86,170
Q-1(c)(3) Allowances, Honoraria, etc.—	
Travelling allowance (Ordinary)	20,000
House Rent and Other Allowances	11,110
Dearness Allowance	40,550
Cost of Assessors and Inquiries	6,000
Total ..	77,660
Q-1 (c) (4) Contingencies—	
Rents, Rates and Taxes	5,800
Postage and Telegrams	16,000
Electricity Charges	1,800
Other Charges	1,500
Miscellaneous charges	2,000
Stationery	1,500
Telephone Charges	2,000
Uniforms	1,000
Law Charges	1,500
Total ..	33,100
Total—Regional Staff of the Charity Commissioner ..	2,27,260

DETAILED ACCOUNT No. 25-F. Q. GENERAL ADMINISTRATION. F—District Administration.						Budget Estimates, 1957-58.
						Rs.
Q-GENERAL ESTABLISHMENTS—contd.						
Q-1-(d) Charitable Endowments—						
Q-1-(d) (1) Pay of Establishment	...	...	...	...	Voted	44,250
Q-1-(d) (2) Allowances and Honoraria, etc.—						
Travelling Allowance (Ordinary)	...	...	...	...		5,500
House-rent and other Allowances	...	...	...	...		3,000
Dearness Allowance	...	...	...	...		12,900
					Total, Voted	21,400
Q-1-(d) (3) Contingencies—						
(i) Service postage and Telegrams...	...	...	...	...		2,300
(ii) Livery of peons	...	...	...	...		650
(iii) Lump sum for Institutions	...	...	...	...		1,000
(iv) Petty repairs, etc.	...	...	...	...		2,200
					Total, Voted	6,150
Total,—Charitable Endowments					Voted	71,800

DETAILED ACCOUNT No. 25-F.Q. GENERAL ADMINISTRATION. F—District Administration—contd.	Budget Estimate, 1957-58.
Q-2 TREASURY ESTABLISHMENT.	
	Rs.
Q-2 (1) Pay of Officers—	
Ahmedabad Division	31,770
Aurangabad Division	23,220
Bombay Division	22,820
Poona Division	26,900
Rajkot Division	41,900
Leave Salary	990
Total ...	1,47,600
Q-2 (2) Pay of Establishment—	
Head Accountants, Clerks, Servants, etc.—(46—300)—	
Ahmedabad Division	2,22,000
Aurangabad Division	16,200
Bombay Division	1,67,000
Poona Division	1,53,000
Rajkot Division	56,500
Temporary establishment—	
Ahmedabad Division	52,000
Aurangabad Division	1,26,000
Bombay Division	46,200
Nagpur Division	21,600
Poona Division	58,800
Rajkot Division	2,12,100
Total ...	11,31,400
Q-2 (3) Allowances, Honoraria, etc.—	
Travelling allowance (ordinary)—	
Ahmedabad Division	9,000
Aurangabad Division	9,500
Bombay Division	9,000
Nagpur Division	12,000
Poona Division	7,000
Rajkot Division	11,600
House-rent and other allowances—	
Ahmedabad Division	3,200
Aurangabad Division	7,000
Bombay Division	5,600
Nagpur Division	5,000
Poona Division	15,200
Rajkot Division	12,000
Dearness allowance—	
Ahmedabad Division	1,34,000
Aurangabad Division	59,000
Bombay Division	1,09,900
Nagpur Division	16,800
Poona Division	1,04,100
Rajkot Division	1,22,800
Total ...	6,52,700

DETAILED ACCOUNT No. 25-F.Q. GENERAL ADMINISTRATION. F-District Administration—contd.						Budget Estimate, 1957-58.
Q.—GENERAL ESTABLISHMENTS—contd.						Rs.
Q-2 TREASURY ESTABLISHMENT—concl'd.						
Q-2 (4) Contingencies—						
Contract contingencies—						
Ahmedabad Division	...	...	...	...	...	14,500
Aurangabad Division	...	...	...	...	...	11,300
Bombay Division	...	...	...	...	...	9,900
Poona Division	...	...	...	...	...	10,600
Rajkot Division	...	...	...	...	...	12,400
Non-contract contingencies—						
Ahmedabad Division	...	...	...	...	...	40,000
Aurangabad Division	...	...	...	...	...	28,400
Bombay Division	...	...	...	...	...	31,000
Poona Division	...	...	...	...	...	24,000
Rajkot Division	...	...	...	...	...	42,000
Total...Voted ...						2,24,100
Total ... Q-2, Treasury Establishment ...						21,55,800
Q-3 District Soldiers', Sailors' and Airmen's Boards—						
Q-3 (1) Pay of Officers	...	...	...	...	...	39,470
Q-3 (2) Pay of Establishment	...	...	...	...	...	53,330
Q-3 (3) Allowance, Honoraria, etc.—						
Travelling Allowance	...	...	...	...	...	10,800
House-rent and Other Allowances	...	...	...	...	...	4,130
Dearness Allowance	...	...	...	...	...	44,970
Total ...						59,900
Q-3 (4) Contingencies	...	...	...	...	...	22,400
Total—District Soldiers', Sailors' and Airmen's Boards ... Voted ...						1,75,100

DETAILED ACCOUNT No. 25-F & R. GENERAL ADMINISTRATION. F-District Administration—contd.						Budget Estimate, 1957-58.
Q-GENERAL ESTABLISHMENT—contd.						Rs.
Q-4 Bombay State Soldiers', Sailors' and Airmen's Board, Poona						
Q-4 (1) Pay of Officers	...	...	..	...	...	11,200
Q-4 (2) Pay of Establishment—						
Permanent Establishment	...	...	...	...	...	2,460
Temporary Establishment	...	...	...	...	...	14,650
Total					...	17,110
Q-4 (3) Allowances, Honoraria, etc.						
Travelling Allowance (Ordinary)	...	...	...	...	...	10,500
House rent and other Allowances	...	...	...	...	...	3,480
Dearness Allowance	...	...	...	...	...	8,580
Total					...	22,560
Q-4 (4) Contingencies	...	...	...	...	...	18,250
Q-4 (5) Grant-in-aid, Contribution, etc.—						
(i) Grant-in-aid for Military Boy's/Girls' Hostels	...	...	...	...	...	37,750
(ii) War concessions to the children of ex-Servicemen	...	...	...	...	...	34,670
Total					...	72,420
Total, Bombay State Soldiers', Sailors' and Airmen's Board					...	1,41,540
Total Q—General Establishment						
Total					... Voted	1,32,08,900
R-SUB-DIVISIONAL ESTABLISHMENT.						
R-(1) Pay of Officers—						
Mamlatdars—(200—400)—						
Ahmedabad Division	...	...	...	...	...	2,61,200
Aurangabad Division	..	...	...	...	...	2,15,000
Bombay Division	..	...	...	...	...	2,15,400
Nagpur Division	...	...	...	...	...	1,08,000
Poona Division	...	...	...	...	...	2,27,600
Rajkot Division	...	...	...	...	...	1,51,800
Total					...	11,79,000

DETAILED ACCOUNT No. 25-K. GENERAL ADMINISTRATION. D—Secretariat and Attached Offices.—contd.						Budget Estimate, 1957-58.
						Rs.
R-SUB-DIVISIONAL ESTABLISHMENT—contd.						
Travelling allowance (ordinary)—						
Ahmedabad Division	...	...	...	...	...	1,71,000
Aurangabad Division	...	...	...	...	...	1,02,000
Bombay Division	...	...	...	...	...	2,14,000
Nagpur Division	...	...	...	...	...	1,49,000
Poona Division	...	...	...	...	...	1,83,000
Rajkot Division	...	...	...	...	...	1,18,000
House-rent and other allowances—						
Ahmedabad Division	...	...	...	...	...	19,500
Aurangabad Division	...	...	...	...	...	14,700
Bombay Division	...	...	...	...	...	11,800
Nagpur Division	...	...	...	...	...	21,500
Poona Division	...	...	...	...	...	14,600
Rajkot Division	...	...	...	...	...	3,800
Dearness allowance—						
Ahmedabad Division	...	...	...	...	...	9,10,300
Aurangabad Division	...	...	...	...	...	4,85,000
Bombay Division	...	...	...	...	...	6,65,000
Nagpur Division	...	...	...	...	...	3,67,000
Poona Division	...	...	...	...	...	6,80,000
Rajkot Division	...	...	...	...	...	8,13,000
TOTAL					...	53,82,000
Contingencies—						
Service Postage and Telegram—						
Ahmedabad Division	...	...	...	...	...	1,96,500
Aurangabad Division	...	...	...	...	...
Bombay Division	...	...	...	...	...
Nagpur Division	...	...	...	...	...
Poona Division	...	...	...	...	...
Rajkot Division	...	...	...	...	...
TOTAL					...	1,96,500
TOTAL, Sub-Divisional Establishment					... Voted ...	1,34,82,500

DETAILED ACCOUNT No. 25-F.S. GENERAL ADMINISTRATION. F-District Administration—contd.	Budget Estimate, 1957-58.
S. OTHER ESTABLISHMENT.	
S-1 PAY AND ALLOWANCES TO DISTRICT AND VILLAGE OFFICERS.	
	Ra.
S-1 (1) Pay of Establishment—	
Talatis—Permanent—	
Ahmedabad Division	12,95,000
Aurangabad Division	2,23,500
Bombay Division	11,93,000
Nagpur Division	33,500
Poona Division	8,91,000
Rajkot Division... .. .	6,58,000
Talatis—Temporary—	
Ahmedabad Division	3,82,000
Aurangabad Division	58,000
Bombay Division	1,30,000
Nagpur Division	1,000
Poona Division	1,00,000
Rajkot Division	21,000
Servants—	
Ahmedabad Division	2,12,000
Bombay Division	90,500
Nagpur Division	6,000
Poona Division	8,500
Leave Salary—	
Ahmedabad Division	40,000
Aurangabad Division	10,000
Bombay Division	25,000
Poona Division	40,000
Rajkot Division	3,000
Total ..	54,21,000
-1 (2) Allowances, Honoraria, etc.—	
Allowances to village accountants—	
Aurangabad Division	1,000
Bombay Division	3,000
Poona Division	1,33,000
Allowances to village servants useful to Government—	
Ahmedabad Division	17,37,000
Aurangabad Division	3,000
Bombay Division	3,60,000
Poona Division	3,26,000
Rajkot Division... .. .	2,91,000

DETAILED ACCOUNT No. 25-F.S. GENERAL ADMINISTRATION. F-District Administration—contd.						Budget Estimate, 1957-58.
S. OTHER ESTABLISHMENT—contd.						Rs.
S-1 PAY AND ALLOWANCES TO DISTRICT AND VILLAGE OFFICERS—contd.						
Allowances to Heads of village police and watchmen—						
Ahmedabad Division	...	...	...	...	...	5,35,540*
Aurangabad Division	...	...	...	...	...	60,260*
Bombay Division	...	...	...	...	...	3,13,600*
Nagpur Division	...	...	...	...	...	9,53,000
Poona Division	...	...	...	...	...	2,10,800*
Rajkot Division	...	...	...	...	...	14,09,600*
Travelling allowance (fixed)—						
Ahmedabad Division	...	...	...	...	...	300
Aurangabad Division	...	...	...	...	...	1,900
Poona Division	...	...	...	...	...	1,500
Rajkot Division	...	...	...	...	...	53,000
Travelling allowance (ordinary)—						
Ahmedabad Division	...	...	...	...	...	58,000
Aurangabad Division	...	...	...	...	...	6,000
Bombay Division	...	...	...	...	...	38,000
Nagpur Division	...	...	...	...	...	1,000
Poona Division	...	...	...	...	...	46,000
Rajkot Division	...	...	...	...	...	11,000
House-rent and other allowances—						
Ahmedabad Division	...	...	...	...	...	3,300
Aurangabad Division	...	...	...	...	...	1,000
Bombay Division	...	...	...	...	...	7,300
Nagpur Division	...	...	...	...	...	200
Poona Division	...	...	...	...	...	1,900
Rajkot Division	...	...	...	...	...	2,200
Dearness allowance—						
Ahmedabad Division	...	...	...	...	...	13,52,000
Aurangabad Division	...	...	...	...	...	1,93,600
Bombay Division	...	...	...	...	...	9,72,000
Nagpur Division	...	...	...	...	...	4,87,000
Poona Division	...	...	...	...	...	8,68,000
Rajkot Division	...	...	...	...	...	16,26,000
Total					...	1,20,68,000
S-1 (3) Contingencies—						
Fixed contingencies to talatis—						
Ahmedabad Division	...	...	...	...	...	20,700
Aurangabad Division	...	...	...	...	...	5,700
Bombay Division	...	...	...	...	...	12,300
Poona Division	...	...	...	...	...	16,000
Rajkot Division	...	...	...	...	...	56,300
Other non-contract contingencies—						
Ahmedabad Division	...	...	...	...	...	4,000
Bombay Division	...	...	...	...	...	1,000
Nagpur Division	...	...	...	...	...	2,71,000
Poona Division	...	...	...	...	...	10,000
Rajkot Division	...	...	...	...	...	2,19,000
Total					...	6,16,000
TOTAL, Pay and Allowances to District and Village Officers .. Voted*						1,81,05,000

* Inclusive of the following provisions on account of daily allowance to Police Patils for attending the annual course of Instructions :—

	Rs.		Rs.
Ahmedabad Division	7,540	Poona Division	5,800
Aurangabad Division	260	Rajkot Division	9,600
Bombay Division	4,600		

EXPENDITURE.

DETAILED ACCOUNT No. 25-F.S. GENERAL ADMINISTRATION. F-District Administration—contd.						Budget Estimate, 1957-58.
S-OTHER ESTABLISHMENT—contd.						Rs.
S-2 PARGANA AND VILLAGE WATANDARS AND VILLAGE EXPENSES						
S-2 (1) Allowances, Honoraria, etc.—						
Village executive officers—						
Ahmedabad Division	...	...	.....	...	...	2,77,000
Aurangabad Division	...	...	...	...	...	90,000
Bombay Division	...	...	...	...	...	3,94,000
Poona Division	...	...	...	...	...	3,49,000
Rajkot Division	...	...	...	...	...	83,900
Remuneration for the collection of land revenue—						
Ahmedabad Division	...	...	...	...	...	10,000
Bombay Division	...	...	...	...	...	3,000
Poona Division	...	...	...	...	...	15,000
Rewards—						
Ahmedabad Division	...	...	...	...	...	400
Aurangabad Division	...	...	...	...	...	100
Bombay Division	...	...	...	...	...	400
Poona Division	...	...	...	...	...	200
Dearness Allowance—						
Ahmedabad Division	...	...	...	...	...	3,01,000
Poona Division	...	...	...	...	...	1,000
Total ...						15,25,000
S-2 (2) Contingencies—						
Village executive officers—						
Ahmedabad Division	...	...	...	...	...	29,000
Aurangabad Division	...	...	...	...	...	6,000
Bombay Division	...	...	...	...	...	12,000
Poona Division	...	...	...	...	...	17,000
TOTAL ...						64,000
TOTAL, Pargana and village watandars and village expenses ... Voted ..						15,89,000
S-3 Cattle Pounds—						
Allowances to Pounds keepers and clerks						1,27,000
Contingencies—						
Construction and repairs of Pounds, etc.						82,000
Grant-in-aid to Local Bodies						5,37,000
TOTAL, Cattle pounds ..						7,46,000
TOTAL, OTHER ESTABLISHMENT Voted ..						2,04,40,000
DETAILED ACCOUNT No. 25-H-U. GENERAL ADMINISTRATION. H-Miscellaneous.						
U-DISCRETIONARY GRANTS BY HEADS OF STATES.						
U-(1) Contingencies—						
Discretionary grants of the Governor						25,000
TOTAL, Discretionary grants by Heads of States ... Voted ..						25,000
DETAILED ACCOUNT No. 25-H. V. GENERAL ADMINISTRATION. V—Miscellaneous.						
V—Miscellaneous.						
(1) Amount payable to Banks in Saurashtra						1,00,000
(2) Maintenance of car at Delhi						3,900
Total—Voted ...						1,03,900

DETAILED ACCOUNT No. 25-H.W. GENERAL ADMINISTRATION. H—Miscellaneous—contd.						Budget Estimate, 1957-58.
W—EXPENDITURE FROM RURAL RECONSTRUCTION GRANTS—						Rs.
W (1) Pay of Officers						1,37,440
Total, Voted ...						1,37,440
W (2) Pay of Establishment—						
<i>Secretaries, Joint Secretaries, Accountants, Clerks, Peons, etc.—</i>						
Ahmedabad Division						57,780
Aurangabad Division						21,620
Bombay Division						36,170
Nagpur Division						21,600
Poona Division						49,800
Rajkot Division						24,600
Total, Voted ...						2,11,470
W (3) Allowances, Honoraria, etc.—						
<i>Travelling Allowance—</i>						
Ahmedabad Division						38,650
Aurangabad Division						29,500
Bombay Division						30,100
Nagpur Division						40,000
Poona Division						56,190
Rajkot Division						35,000
<i>House Rent and other Allowances—</i>						
Ahmedabad Division						17,340
Aurangabad Division						14,300
Bombay Division						11,380
Nagpur Division						20,000
Poona Division						13,680
Rajkot Division						16,800
<i>Dearness Allowance—</i>						
Ahmedabad Division						37,460
Aurangabad Division						18,540
Bombay Division						25,480
Nagpur Division						22,560
Poona Division						29,850
Rajkot Division						22,340
Total, Voted ...						4,79,170
W (4) Contingencies—						
Ahmedabad Division						49,600
Aurangabad Division						37,500
Bombay Division						38,420
Nagpur Division						52,000
Poona Division						46,800
Rajkot Division						44,000
W (4) (a) Grants to District Development Boards—						
Ahmedabad Division						12,000
Aurangabad Division						9,000
Bombay Division						9,000
Nagpur Division						12,000
Poona Division						9,000
Rajkot Division						10,500
Total, Voted ...						3,28,820
†Lump provision for discretionary grants to Collectors for Rural Development purposes.						77,900
Total, Expenditure from Rural reconstruction grants ...						12,35,800
DETAILED ACCOUNT No. 25-H. GENERAL ADMINISTRATION. H—Miscellaneous.						
H—X-Charges in England.						
X-(a) (1) Leave salaries and deputation pay .. Voted ...						12,000
X-(b) Share of the cost of the High Commissioner's establishment .. Voted ..						4,000
TOTAL, H—X Charges in England .. Voted ...						16,000

† This provision is distributed among the Collectors according to their needs.

DETAILED ACCOUNT No. 25- GENERAL ADMINISTRATION.	Budget Estimate, 1957-58.
	Rs.
III—DETAILS OF RECOVERIES ADJUSTED IN THE ACCOUNTS IN REDUCTION OF EXPENDITURE.	
C.—Elections—J—other Election Charges.—	
Recoveries from the Union Government	—21,65,500
D—Secretariat and Attached Offices—	
K-2(a)—Amount recovered from the Government of India	—4,320
K-2 (b)—Amount recovered from the Government of India on account of the Passport work done by the Political and Services Department	—72,470
K-2 (c)—Amount recoverable from the Government of India on account of the revision of District Gazetteers	—26,000
K-4—Finance Department	—1,940
K-4 (a) Economics and Statistic Bureau	—2,95,800
K-4 (b) Expenditure met from the Insurance Fund	—2,21,840
K-7 (a) Expenditure recovered from the Public Trusts Administration Fund ...	—2,68,520
K-8 (a) Director of Publicity (Receipts on account of the scheme regarding Rural Broadcasting)	—33,000
K-16 (a)—Expenditure transferred to the major head '63-B Community Development Projects etc'.	—1,79,000
K-17—Expenditure transferred to the major head '50-Civil Works'	—3,83,000
Amount recovered from the Government of India on account of agency work done in the Secretariat Departments	—58,000
P—Accounts Offices—Pay and Accounts Office at Bombay	—3,52,800
Q-1 (C)—Account recoverable from the Public Trusts Administration Fund ..	—2,27,260
Q-3—Amount recoverable from Government of India on account of the 50 per cent. cost of the D.S.S. and A. Boards	—87,550
Fixed amount transferred to "7-Land Revenue—Charges of Administration" on account of officers, establishment, allowances, etc.	—21,60,000
Fixed amount transferred to "7-Land Revenue— Land Records"	—12,46,000
Fixed amount transferred to "8-State Excise—District Charges—Inspection and Preventive Establishments" on account of establishment charges	—25,500
Fixed amount transferred to "9-Stamps—Superintendence" on account of establishment charges	—16,000
Fixed amount transferred to "27-Administration of Justice, Civil and Sessions Courts —Process Serving Establishment" on account of establishment charges of Collectors	—12,500
Fixed amount transferred to "27-Administration of Justice, Criminal Courts—General Establishment on account of officers, establishment, allowances, etc.	—3,10,800
Fixed amount transferred to "27-Administration of Justice, Criminal Courts—Judicial Establishment" on account of establishment charges of Collectors	—16,000
Amount transferred to "XVII and 18, Irrigation" on account of collection charges of irrigation and other revenue	—2,95,000
Total recoveries	84,58,800

27-ADMINISTRATION OF JUSTICE.	Detailed Account No.	Budget Estimate, 1957-58.	
Rs.			
I. SUMMARY.			
A. HIGH COURT Charged ..	27-A	28,52,200	
B. LAW OFFICERS Voted ..	27-B	16,82,100	
C. ADMINISTRATOR GENERAL AND OFFICIAL TRUSTEES Voted ..	27-C	1,06,000	
D. SHERIFF AND REPORTER, BOMBAY ..	27-D	Charged ..	75,300
		Voted ..	22,500
E. OFFICIAL ASSIGNEE Voted ..	27-E	1,55,800	
F. COMONERS' COURT Voted ..	27-F	40,000	
G. PRESIDENCY MAGISTRATES' COURTS ..	27-G	11,74,000	
H. CIVIL AND SESSIONS COURTS Voted ..	27-H	1,55,18,300	
I. COURTS OF SMALL CAUSES Voted ..	27-I	8,08,000	
J. CRIMINAL COURTS Voted ..	27-J	30,34,800	
L. CHARGES IN ENGLAND	27-L	Charged ..	26,000
		Voted
Gross Total ..		2,54,91,400	
.. Charged {		29,53,500	
.. Voted {		2,25,37,900	
NOTE—The above estimates do not include the recoveries shown below which are adjusted in the accounts in reduction of expenditure. Details at these recoveries are shown in Part III.			
B-Law Officers		—10,000	
G-Presidency Magistrate's Courts		—1,400	
J-Criminal Courts		—8,000	
Net Total { Charged ..		29,53,500	
{ Voted ..		2,25,18,500	

DETAILED ACCOUNT No. 27-A. ADMINISTRATION OF JUSTICE. A-High Court.						Revised Estimate, 1957-58.
SUMMARY.						Rs.
A-1.	JUDGES	--	--	--	...	9,32,000
A-2.	ORIGINAL SIDE :—				...	3,65,700
	(a) PROTHONOTARY AND SENIOR MASTER				...	1,32,400
	(b) TRANSLATORS	...	--	..	...
A-3.	APPELLATE SIDE :—				...	9,70,200
	(a) REGISTRAR	..	--	--	...	55,900
	(b) TRANSLATORS	...	--	--	...	39,200
A-4.	COMMISSIONER FOR TAKING ACCOUNTS		--	--	...	28,600
A-5.	TAXING MASTER	--	--	--	...	34,900
A-6.	INSOLVENCY REGISTRAR		--	--	...	2,66,800
A-7.	COURT RECEIVER AND LIQUIDATOR		--	--	...	26,500
A-8.	ACCOUNTS OFFICER	--	..	..	...
TOTAL -- Charged						28,52,200
DETAILS.						
A-1 JUDGES.						
A-1 (1) Pay of Officers—						
	Chief Justice and puisne judges (3,500—5,500)	...	--	--	...	9,12,000
Total ..						9,12,000
A-1 (2) Allowances, Honoraria, etc.—						
	Travelling allowance	...	--	--	...	20,000
Total ..						20,000
Total .. Charged ..						9,32,000
A-3 ORIGINAL SIDE.						
(a) Prothonotary and Senior Master.						
A2 (a) (1) Pay of Officers—						
	Prothonotary	...	--	--	...	81,200
	Leave salary	...	--	--	...	3,800
Total ...						85,000
A-2 (a) (2) Pay of Establishment—						
	Class III establishment including section writers (75—480):—		--	--	...	1,46,500
	Class IV establishment (35—60)	...	--	--	...	13,500
Total ..						1,60,000
A-2 (a) (3) Allowances, Honoraria, etc.—						
	Travelling Allowance (fixed)	...	--	--	...	1,000
	House rent and other allowances	...	--	--	...	2,000
	Dearness allowance	...	--	--	...	75,000
Total ..						78,000
Carried over ..						3,23,000

DETAILED ACCOUNT No. 27-A. ADMINISTRATION OF JUSTICE. A-High Court—contd.					Budget Estimate, 1957-58.
					Rs.
A-2-ORIGINAL SIDE—contd.					
(a) Prothonotary and Senior Master—contd.					
Brought forward ..					3,23,000
A-2 (a) (4) Contingencies—					
Contract contingencies—					
Stationery and other petty supplies	...	..	..	..	1,200
Purchase of books and publications	...	..	..	..	12,500
Purchase and repairs of furniture	...	..	..	..	1,650
Stitching charges for peons' uniforms	...	..	..	..	600
Telephone charges	...	..	..	..	1,600
Dhobi allowance to Class IV servants	...	..	..	..	700
Non-contract contingencies—					
Rents, rates and taxes	...	..	..	..	6,500
Service postage and telegrams	...	..	..	..	400
Audit charges	...	..	..	..	1,000
Section work charges	...	..	..	..	2,000
Lighting charges	...	..	..	..	20,000
Water charges and Meter hire	...	..	..	..	3,500
Subscription for daily cause list	...	..	..	..	800
Tiffin charges for the delegates to the Parsi Matrimonial Court	...	..	..	..	400
Dearness allowance	...	..	..	..	1,100
Total ..					42,700
TOTAL .. Charged ..					3,65,700
(b) Translators.					
A-2(b) (1) Pay of Officers (675-775)	...	..	..	..	8,170
Leave Salary ..	...	..	..	..	1,350
Total ..					9,520
A-2 (b) (2) Pay of Establishment—					
Class III establishment (75-480)	..	..	..	..	82,200
Class IV establishment (35-50)	..	..	..	..	2,300
Leave Salary	...	..	..	..	9,000
Total ..					94,000
A-2 (b) (3) Allowances, Honoraria, etc.—					
Travelling Allowance (fixed)	..	..	..	..	100
House-rent and other allowances	..	..	..	..	360
Dearness allowance	..	..	..	..	27,800
Total ..					28,260
A-2 (b) (4) Contingencies—					
Contract contingencies—					
Telephone Charges	..	..	..	..	360
Stationery and other petty supplies	..	..	..	..	90
Purchase of books and publications	..	..	..	..	50
Purchase and repairs of furniture	..	..	..	..	90
Other charges	..	..	..	..	10
Non-contract contingencies—					
Service postage and telegrams	..	..	..	..	20
Total ..					620
TOTAL .. Charged ..					1,32,400

EXPENDITURE.

DETAILED ACCOUNT No. 27-A. ADMINISTRATION OF JUSTICE. A-High Court—contd.						Budget Estimate, 1957-58.
A-3 APPELLATE SIDE.						Rs.
(a) Registrar.						
A-3(a) (1) Pay of Officers—						
Registrar (800—1,800) ...	...	..	..	..	...	32,900
Deputy Registrar (760—960)	..	...	..	..	...	11,120
Assistant Registrars (500—700)	...	...	...	...	...	35,900
Leave salary	...	..	..	..	...	2,000
				Total	..	81,920
A-3 (a) (2) Pay of Establishment—						
Class III establishment including section writers (55—450)	..	...	..	..	...	2,79,000
Class IV establishment (35—60)	..	..	..	..	...	35,000
Temporary establishment	..	..	..	..	...	2,48,580
Leave salary	..	..	..	..	...	32,000
				Total	..	5,94,580
A-3 (a) (3) Allowances, Honoraria, etc.—						
Travelling Allowance (fixed)	..	..	..	..	..	4,200
Traveling Allowance (ordinary)	..	..	..	..	...	20,000
House-rent and other allowances	..	..	..	..	..	16,500
Dearness allowance	...	..	..	..	...	2,21,000
				Total	..	2,61,700
A-3 (a) (4) Contingencies—						
Contract contingencies—						
Telephone charges	..	..	..	..	...	5,500
Purchase and repairs of furniture	...	..	..	..	...	1,000
Stationery and other petty supplies	..	..	..	..	...	5,500
Purchase of books and publications	..	..	..	..	...	5,000
Dhobi allowance to class IV servants	..	..	..	..	..	1,000
Non-contract contingencies—						
Service postage and telegrams	...	..	..	..	...	13,500
Audit fees	...	..	..	..	...	1,000
Law text books	..	...	..	..	...	1,200
Road and Diet charges	..	..	..	..	...	300
				Total	..	32,000
				TOTAL	.. Charged	9,70,200
(b) Translators.						
A-3 (b) (1) Pay of Establishment—						
Class III establishment (75—400)	...	..	..	..	..	38,420
Class IV establishment (35—40)	..	..	..	..	...	460
Leave salary	..	..	..	..	...	4,500
				Total	..	43,380
A-3 (b) (2) Allowances, Honoraria, etc.—						
House rent and other allowances	..	...	...	...	..	72
Dearness allowance	...	..	..	..	...	12,448
				Total	..	12,520
				TOTAL	.. Charged	55,900

DETAILED ACCOUNT No. 27-A. ADMINISTRATION OF JUSTICE A-High Court—contd.						Budget Estimate, 1957-58.
A-4 COMMISSIONER FOR TAKING ACCOUNTS.						Rs.
A-4 (1) Pay of Officers—						
Master and Registrar in Equity and Commissioner for Taking Accounts (1,400—1,600)	...	...	...	...	...	13,400
A-4 (2) Pay of Establishment—						
Class III establishment (75—300)	...	...	...	...	...	13,100
Class IV establishment (35—50)	..	..	..	..	..	1,420
Total						14,520
A-4 (3) Allowances, Honoraria, etc.—						
Travelling Allowance (fixed)	...	...	...	...	...	72
House rent and other allowances	...	...	...	...	...	72
Dearness allowance	...	..	..	..	..	5,236
Total						5,380
A-4 (4) Contingencies—						
Contract contingencies (stationery and other petty supplies)						
Telephone charges	...	...	...	...	...	480
Non-contract contingencies—						
Service postage and telegrams	...	..	..	..	...	20
Audit fees	..	..	..	..	...	400
Total						900
TOTAL Charged						39,200
A-5 TAXING MASTER.						
A-5 (1) Pay of Officers—						
Taxing Master (875—1,100)	..	..	..	..	...	13,070
Total						13,070
A-5 (2) Pay of Establishment—						
Class III establishment (75—250)	...	..	..	..	...	9,220
Class IV establishment (35—40)	..	..	..	..	..	930
Total						10,150
A-5 (3) Allowances, Honoraria, etc.—						
Travelling allowance (fixed)	..	..	..	...	...	35
House rent and other allowances	..	..	..	...	..	75
Dearness allowance	..	..	..	...	...	4,600
Total						4,710
A-5 (4) Contingencies—						
Contract contingencies (Stationery and other petty supplies)						
Telephone charges	...	...	...	...	...	360
Non-contract contingencies—						
Service postage and telegrams	...	..	..	...	...	10
Audit fees	..	..	..	..	...	300
Total						670
TOTAL Charged						28,600

EXPENDITURE.

DETAILED ACCOUNT No. 27-A. ADMINISTRATION OF JUSTICE. A-High Court—contd.						Budget Estimate, 1957-58.
A-6 INSOLVENCY REGISTRAR.						Rs.
A-6 (1) Pay of Officers—						
Insolvency Registrar (740—920)	--	--	--	--	--	9,010
Leave Salary	...	...	...	...	...	2,220
Total						11,230
A-6 (2) Pay of Establishment—						
Class III establishment (75—300)	--	--	--	--	--	12,210
Class IV establishment (35—55)	...	...	...	...	...	1,880
Leave Salary	...	...	...	...	...	1,000
Total						15,090
A-6 (3) Allowances, Honoraria, etc.—						
Travelling allowance (fixed)	--	--	--	--	--	65
House rent allowance	--	--	--	--	--	145
Dearness allowance	...	...	...	...	...	7,500
Total						7,710
A-6 (4) Contingencies—						
Contract contingencies (stationery and other petty supplies)	...	...	...	...	...	170
Non-contract contingencies—						
Service postage and telegrams	--	--	--	--	--	10
Audit fees	--	--	--	--	--	690
Total						870
TOTAL ... Charged						34,900
A-7 COURT RECEIVER AND LIQUIDATOR.						
A-7 (1) Pay of Officers—						
Court Receiver and Liquidator (1,700—2,000)	...	...	...	...	...	19,000
Other officers (275—960)	--	--	--	--	--	20,500
Total						39,500
A-7 (2) Pay of Establishment—						
Class III establishment (75—410)	...	...	...	...	...	59,400
Class IV establishment (35—50)	--	--	--	--	--	4,400
Temporary establishment	--	--	...	--	--	31,510
Total						95,310
Carried forward						1,54,810

DETAILS ACCOUNT No. 27-A. ADMINISTRATION OF JUSTICE. A—High Court—concl.						Budget Estimate, 1957-58.
A-7—COURT RECEIVER AND LIQUIDATOR—contd.						Rs.
Brought forward ...						1,34,810
A-7 (2) Allowances, Honoraria, etc.—						
Travelling allowance (fixed)	--	--	--	--	..	300
House-rent and other allowances	...	...	...	...	..	650
Dearness allowance	...	...	...	...	..	42,120
Total ..						43,070
A-7 (4) Contingencies—						
Contract contingencies—						
Telephone charges	...	...	...	...	..	1,200
Purchase of books and publications	...	...	...	...	..	60
Purchase and repairs of furniture	...	...	...	...	..	200
Other charges	...	...	...	...	..	1,360
Non-Contract contingencies—						
Rents rates and taxes	...	...	...	...	..	85,200
Audit fees	...	...	...	...	..	900
Total ..						88,920
TOTAL .. Charged ..						2,66,800
A-8 ACCOUNTS OFFICER.						
A-8 (1) Pay of Officers—						
Accounts Officer (500—700)	...	...	...	...	..	6,200
Leave Salary	...	...	...	...	..	1,560
Total ..						7,760
A-8 (2) Pay of Establishment—						
Class III Establishment	...	...	...	...	..	5,230
Class IV Establishment	...	...	...	...	..	480
Temporary Establishment	...	...	...	...	..	4,930
Leave Salary	...	...	...	...	..	1,000
Total ...						11,640
A-8 (3) Allowances, Honoraria, etc.						
Travelling Allowance	...	...	...	...	..	150
Dearness Allowance	...	...	...	...	..	6,200
Total ..						6,350
A-8 (4) Contingencies—						
Total ..						750
Total ... Charged ..						26,500

EXPENDITURE.

DETAILED ACCOUNT No. 27-B. ADMINISTRATION OF JUSTICE. B-Law Officers.						Budget Estimate, 1957-58.
						Rs.
SUMMARY.						
B-1 Presidency Law Officers	--	--	Voted	--	...	7,72,600
B-2 Mofussil Establishment	--	--	Voted	...	...	9,09,500
TOTAL						16,82,100
DETAILS.						
B-1 PRESIDENCY LAW OFFICERS.						
B-1 (1) Pay of Officers—(a)						
Advocate General (1,600)	--	--	--	..	..	19,200
Government Solicitors (500)	--	--	--	..	...	6,000
Government Pleader, High Court (450)	--	--	...	...	...	33,120
Public Prosecutor for Greater Bombay (500)	...	...	...	..	..	6,000
Government Pleader City Civil Court, Bombay (300)	--	--	..	..	...	3,600
Total -- Voted						67,920
B-1 (2) Pay of Establishment—						
Class III Establishment (75—845)	--	--	...	..	..	44,280
Class IV Establishment (35—40)	--	--	--	..	..	3,320
Temporary Establishment	--	--	--	--	...	24,200
Leave Salary	--	--	--	..	..	2,300
Total						74,100
B-1 (3) Allowances, Honoraria, etc.—						
Allowance to Advocate General for establishment and other charges	...	..	..	..	..	6,000
Allowances to the Public Prosecutor, Bombay, for establishment and other charges	..	..	--	..	...	220
Fees in Government civil and criminal cases	--	--	--	..	..	1,75,000
Travelling allowance (fixed)	..	--	--	--	..	360
House rent and other allowances	..	...	--	..	...	150
Dearness allowance	..	...	...	..	...	32,780
Dear District allowance	...	...	...	..	..	2,400
Total -- Voted						2,16,910
Carried forward						3,58,930

(a) Expenditure controlled by the Remembrancer of Legal Affairs.

DETAILED ACCOUNT No. 27-B. ADMINISTRATION OF JUSTICE. B-Law Officers—contd.						Budget Estimate, 1957-58.
						Rs.
B-1 (4) Contingencies—					Brought forward ..	3,58,930
Contract Contingencies—						
Advocate General	..	..	..	..	..	750
Government Pleader, High Court	..	..	..	..	..	1,450
Non-contract Contingencies—						
Public Prosecutor, Bombay	..	..	..	..	..	1,860
Government Pleader, High Court	..	..	..	..	..	.....
Other Supplies and Services—						
Public Prosecutor, Bombay	..	..	..	..	..	3,55,000
Government Pleader, High Court	..	..	..	..	..	(b) 54,610
Law Charges—						
Government Pleader, High Court	..	..	..	..	..	.....
					Total—Voted ..	4,13,670
					Total ..	7,72,600
B-2 MOFUSSIL ESTABLISHMENT (c).						
B-2 (1) Pay of Officers—						
Government Pleaders (110—192)	..	..	..	..	..	58,200
B-2 (2) Pay of Establishment—(d)						
Class III establishment (46—130)	..	..	..	..	..	1,33,500
Class IV establishment (30—35)	..	..	..	..	..	18,400
Leave Salary	..	..	..	..	..	1,000
					Total ..	1,52,900
B-2 (3) Allowances, Honoraria, etc.—						
Travelling allowance (ordinary)	..	..	..	..	..	1,100
House-rent and other allowances	..	..	..	..	..	7,250
Fees in Government civil and criminal cases	..	..	..	..	..	4,66,500
Legal assistance to members of the aboriginal or hill tribes	..	..	..	..	..	2,000
Legal assistance to members of the Schedule Tribes	..	..	..	..	..	5,000
Legal assistance to members of the Ex-Criminal Tribes	..	..	..	..	..	5,000
Dearness allowance	..	..	..	..	..	91,650
					Total ..	5,78,500
B-2 (4) Contingencies—						
Other supplies and services (Law charges)	..	..	..	..	..	1,19,900
					Total ...	9,09,500

(b) Includes the following provisions :—

Fees to pleaders in murder cases—

	Rs.
(1) Principal Judge, Bombay City Civil and Sessions Court	37,500
(2) Registrar, Appellate Side	7,000
(3) Government Pleader	10,110
<i>Allowance to special interpreter—</i>	
(4) Principal Judge, Bombay City Civil and Sessions Court	54,610
	<u>54,610</u>

(c) Expenditure except the provision under "Pay of Establishment" is controlled by the Remembrancer of Legal Affairs.

(d) The expenditure is controlled by the Home Department.

EXPENDITURE.

DETAILED ACCOUNT No. 27-C. ADMINISTRATION OF JUSTICE. C-Administrator General and Official Trustee.						Budget Estimate, 1957-58.
						Ra.
C-(1) Pay of Officers—						
Administrator General and Official Trustee (1,750—2,250)						19,900
C-(2) Pay of Establishment—						
Class III establishment (75—350)						35,000
Class IV establishment (35—60)						3,550
Temporary establishment						3,550
Leave Salary						4,000
Total ..						46,100
C-(3) Allowances, Honoraria, etc.—						
Travelling allowance (fixed)						50
House rent and other allowances						450
Dearness allowance						18,200
Total ...						18,700
G-(4) Contingencies—						
Contract contingencies—						
Rent rates and taxes						19,100
Telephone charges						300
Purchase and repairs of furniture						300
Purchase of books and publications						100
Office publicity						600
Other petty supplies						400
Non-contract contingencies—						
Service postage and telegrams						500
Total ..						21,300
TOTAL -- Voted ..						1,06,000

DETAILED ACCOUNT No. 27-D. ADMINISTRATION OF JUSTICE. D. Sheriff and Reporter, Bombay.						Budget Estimate, 1957-58.
SUMMARY.						Rs.
D. 1. Sheriff	--	--	--	..	Charged ..	75,300
D. 2. Reporter	...	--	--	..	{ Charged ... Voted ..	..... 22,500
					Total—{ Charged .. Voted ...	75,300 22,500
DETAILS.						
D. 1. SHERIFF.						
D.1. (1) Pay of Officer—						
Deputy Sheriff (750—850)	..	--	--	..	..	10,200
D. 1. (2) Pay of Establishment—						
Class III establishment (75—345)	..	--	--	--	..	21,510
Class IV establishment (35—55)	..	--	--	--	..	8,010
					Total	27,520
D. 1. (3) Allowances, Honoraria, etc.—						
Travelling allowance (fixed)	..	--	--	--	..	620
House-rent allowance	..	--	--	--	..	300
Dearness allowance	..	--	--	--	..	13,680
					Total	14,240
D. 1. (4) Contingencies—						
Contract contingencies—						
Telephone charges	..	--	--	--	..	300
Advertisement charges	..	--	--	--	..	1,700
Conveyance charges for serving summons	..	--	--	--	..	1,000
Other charges	..	--	--	--	..	1,000
Non-contract contingencies (service postage and telegrams)						19,340
Other supplies and services (Sessions charges)	..	--	--	--	..	.....
					Total	23,340
					Total—Charged	75,300
D. 2. REPORTER.						
D. 2. (1) Pay of Officers—						
Reporter (1,300)	..	--	--	..	..	15,600
D. 2. (2) Pay of Establishment—						
Class III establishment (75—250)	..	--	--	--	..	4,380
Class IV establishment (35—40)	..	--	--	--	..	470
					Total	4,850
D. 2. (3) Allowances, Honoraria, etc.—						
House rent and other allowances	..	--	--	--	..	72
Dearness allowance	..	--	--	--	..	1,748
					Total	1,820
D. 2. (4) Contingencies—						
Contract contingencies (Stationery and other petty supplies)						200
Service, Postage and Telegrams	..	--	--	--	..	30
					Total	230
					TOTAL Voted	22,500

DETAILED ACCOUNT No. 27-E. ADMINISTRATION OF JUSTICE. E-Official Assignees.						Budget Estimate, 1957-58.
						Rs.
E (1) Pay of Officers—						
Official Assignee (1,700—2,000)	--	--	--	...	...	24,000
Other officers (400—960)	--	--	--	...	...	20,000
					Total ..	44,000
(2) Pay of Establishment—						
Class III establishment (75—410)	--	--	--	..	..	63,120
Class IV establishment (35—55)	--	--	--	..	..	8,260
Leave Salary	...	...	...	..	..	3,020
					Total ..	74,400
(3) Allowances, Honoraria, etc.—						
Travelling allowance (fixed)	--	--	--	..	--	434
House-rent and other allowances	---	---	---	..	..	216
Dearness allowance	--	--	--	..	..	31,050
					Total ..	31,700
(4) Contingencies—						
Contract Contingencies—						
Telephones charges	--	--	--	..	..	600
Stationery and other petty supplies	--	--	--	..	..	260
Purchase of books and publications	--	--	--	..	..	60
Dhobi allowance to Class IV servants	--	--	--	..	..	400
Non-contract Contingencies—						
Service postage and telegrams	--	--	--	..	..	1,580
Audit fees	--	--	--	..	..	2,800
Section work charges	--	--	--	..	..
					Total ..	5,700
					TOTAL Voted ...	1,55,800

DETAILED ACCOUNT No. 27-F. ADMINISTRATION OF JUSTICE. F-Coroner's Court.						Budget Estimate, 1957-58.
						Rs.
F-(1) Pay of Officers—						
Coroner (1,000—1,300)	--	--	--	--	--	14,570
F-(2) Pay of Establishment—						
Special pay to Sub-Assistant Surgeon	...	...	...	...	...	360
Class III establishment (160-240)	--	...	...	...	...	2,280
Class IV establishment (35-40)	--	--	--	--	...	4,400
Temporary establishment	...	...	...	...	...	3,220
Leave salary	--	--	--	--	...	730
					Total	10,990
F-(3) Allowances, Honoraria, etc.—						
Travelling allowance (fixed)	--	--	--	--	...	1,860
House-rent and other allowances	...	--	--	--	...	210
Dearness allowance	--	--	--	--	...	(a) 6,110
					Total	8,180
F-(4) Contingencies—						
Contract Contingencies—						
Electric charges	--	--	--	--	...	250
Telephone charges	--	--	--	--	...	1,000
Conveyance hire to jurors	--	--	--	--	...	500
Allowance for post-mortem work	...	--	--	--	...	150
Petty supplies	--	--	--	--	...	600
Non-contract Contingencies—						
Service postage and telegrams	--	--	--	--	...	60
Other charges (police surgeon)	...	...	...	...	...	1,500
					Total	(b) 4,060
F-(5) Establishment charges paid to other Governments, etc.—						
<i>Add—(1) Amount transferred from "29, Police" on account of 2/5 of pay and allowances of the Police Surgeon, Bombay</i>						12,800
					TOTAL .. Voted ..	40,600

(a) Dearness allowance to the Police Surgeon stands included in the transfer entry below:—

(b) (1) Coroner	}	Contract Contingencies	...	...	...	2,500
(2) Police Surgeon						
(1) Coroner's	}	Non-Contract Contingencies	...	...	...	1,560
(3) Police Surgeon's						
						4,060

DETAILED ACCOUNT No. 27-G. ADMINISTRATION OF JUSTICE. G-Presidency Magistrates' Courts.		Budget Estimate, 1957-58.
		Rs.
G-(1) Pay of Officers—		
Chief Presidency Magistrate and other officers (450—1,800)	.. ..	3,88,720
Leave salary	.. ..	15,500
	Total ..	4,04,220
G-(2) Pay of Establishment—		
Class III establishment (75—380)	.. ..	2,82,700
Class IV establishment (35—50)	.. ..	49,500
Temporary establishment	.. ..	76,000
Leavesalary	.. ..	5,000
	Total ..	4,13,200
G-(3) Allowances, Honoraria, etc.—		
Conveyance allowance	.. ..	4,110
House-rent and other allowances	.. ..	5,120
Dearness allowance	.. ..	1,70,000
Travelling Allowance	.. ..	800
	Total ..	1,80,030
G-(4) Contingencies—		
Contract contingencies—		
Telephone charges	.. ..	11,500
Lighting charges	.. ..	8,500
Water charges	.. ..	250
Purchase of books and publications	.. ..	2,000
Other Charges	.. ..	1,500
Purchase and repairs of furniture	.. ..	2,500
Garden expenses	.. ..	250
Conveyance charges	.. ..	2,500
Stationery and other petty supplies	.. ..	2,000
Non-contract contingencies—		
Rents, rates and taxes	.. ..	20,600
Service postage and telegrams	.. ..	1,400
Water charges	.. ..	3,400
Pay of Class IV servants	.. ..	1,750
Dearness allowance	.. ..	3,400
Other supplies and services (Diet and road money to witnesses)	.. ..	1,15,000
	Total ..	1,76,550
	Total ..	11,74,000

DETAILED ACCOUNT No. 27-H ADMINISTRATION OF JUSTICE. H-Civil and Sessions Courts.						Budget Estimate, 1957-58.
SUMMARY.						Rs.
H-1 Bombay City Civil and Sessions Judges	..	..	Voted	..		6,18,300
H-2 District and Sessions Judges	..	..	Voted	..		52,46,300
H-3 Civil Judges	..	..	Voted	..		75,75,700
H-4 Process-serving Establishment	..	..	Voted	..		20,78,000
Total ... Voted ...						1,55,18,300
DETAILS.						
H-1 BOMBAY CITY CIVIL AND SESSIONS JUDGES.						
H-1 (1) Pay of Officers—						
Principal Judge and other Judges (2,000—2,500)	...	...	...	...	...	2,35,481
Other officers (550—1,100)	...	...	...	...	...	26,719
Leave Salary	...	...	...	...	...	16,000
Total ...						2,78,200
H-1 (2) Pay of Establishment—						
Class III establishment (55—330)	...	...	...	..	..	1,09,330
Class IV establishment (35—55)	...	...	...	..	..	11,430
Temporary establishment	...	...	...	...	..	1,09,740
Total ...						2,30,500
H-1 (3) Allowances, Honoraria, etc.—						
Travelling allowance (Ordinary)	...	..	...	..	..	100
House-rent and other allowances	...	...	...	..	..	2,810
Dearness allowance	...	...	...	..	..	85,000
Total ...						87,910
H-1 (4) Contingencies—						
Contract contingencies—						
Telephone charges	...	...	...	..	..	1,000
Purchase of books and publications	...	...	...	..	..	1,000
Purchase and repairs of furniture	...	...	...	..	..	800
Stitching charges for peon's uniforms	...	...	...	..	..	200
Stationery and other petty supplies	...	...	...	..	...	450
Dhobi allowance to peons	...	...	...	..	..	550
Non-contract Contingencies—						
Service postage and telegrams	...	...	...	..	..	1,000
Audit charges	...	...	...	..	..	1,050
Subscription for daily cause list	...	...	...	..	..	640
Road and diet money to witnesses	...	...	...	..	..	15,000
Total ...						21,690
Total ... Voted ...						6,18,300

DETAILED ACCOUNT No. 27-H ADMINISTRATION OF JUSTICE. H-Civil and Sessions Courts—contd.						Budget Estimate, 1957-58.
H-2 DISTRICT AND SESSIONS JUDGES.						Rs.
H-2 (1) Pay of Officers—						
Civil and Sessions Judges (800—3,000)	....	..	..	..		6,04,315
Other Officers (Assistant Judges) (700—1,000)	...	...	...	..		3,94,905
Leave Salary	--	--	---	---	..	5,600
Total ... Voted					--	10,04,820
H-2 (2) Pay of Establishment—						
Class III establishment including section writers (35—230)	..	..	..	..	..	13,69,720
Class IV establishment (30—50)	--	--	--	..	..	1,82,260
Temporary establishment	--	--	--	--	..	1,95,940
Leave salary	..	--	--	--	..	28,000
Total .. Voted					--	17,75,920
H-2 (3) Allowances, Honoraria, etc.—						
Travelling allowance (ordinary)	--	--	--	..	..	1,10,270
House-rent and other allowances	--	--	..	..	..	1,23,000
Dearness allowance	...	...	--	--	..	11,50,660
Total .. Voted					--	13,83,930
H-2(4) Contingencies—						
Contract contingencies—						
Telephone charges	..	..	..	--	...	23,000
Lighting charges	..	--	--	..	..	36,400
Purchase of books and publications	--	--	..	..	..	89,000
Purchase and repairs of furniture	..	..	..	..	..	61,000
Stitching charges for peons' uniforms	--	--	...	..	..	18,000
Carriage of records and muddemal	--	--	--	..	...	17,000
Stationery and other petty supplies	--	..	..	..	..	52,000
Other charges	..	--	--	..	...	27,285
Non-contract contingencies—						
Rents, rates and taxes	..	--	--	..	...	1,10,990
Service postage and telegrams	..	--	--	..	..	1,92,180
Pay of Class IV servants	..	--	..	..	...	27,700
Dearness allowance	..	..	..	..	..	22,980
Other supplies and services (Diet and road money to witnesses)						4,04,095
Total .. Voted					--	10,81,630
TOTAL					--	52,46,300

DETAILED ACCOUNT No. 27-H. ADMINISTRATION OF JUSTICE. H-Civil and Sessions Courts—contd.						Budget Estimate, 1957-58.
H-3 CIVIL JUDGES.						Rs.
H-3 (1) Pay of Officers—						
Civil Judges (800—875)	--	--	...	..	..	21,73,990
Leave Salary	..	..	...	..	..	11,910
Total						21,85,900
H-3 (2) Pay of Establishment—						
Class III establishment including Section writers (46—290)	..	..	..	..	..	22,80,700
Class IV establishment (30—45)	--	--	..	..	..	2,64,900
Temporary establishment	--	--	..	..	..	5,17,790
Leave salary	..	..	..	..	..	55,000
Total						31,18,390
H-3 (3) Allowances, Honoraria, etc.—						
Travelling allowance (ordinary)	..	--	--	..	..	1,23,000
House-rent and other allowances	..	--	--	..	..	90,000
Dearness allowance	--	--	--	..	..	20,58,410
Total						22,71,410
TOTAL ... Voted						75,75,700
H-4 PROCESS-SERVING ESTABLISHMENT,						
H-4 (1) Pay of Establishment—						
DISTRICT COURTS.						
Class III establishment (40—60)	--	--	..	..	..	3,09,080
Leave salary	--	--	..	..	..	1,480
Total						3,10,560
CIVIL COURTS.						
Class III establishment (40—80)	--	--	..	..	..	7,82,000
Leave salary	--	--	..	..	..	31,660
Total						8,13,660
H-4 (2) Allowances, Honoraria, etc.—						
Travelling allowance (ordinary)	..	--	--	..	..	1,28,040
House-rent and other allowances	..	--	--	..	..	25,940
Dearness allowance	..	--	--	..	..	7,87,300
Total						9,41,280
H-4 (3) Establishment Charges paid to or recovered from other Government, Departments and private bodies—						
<i>Add</i> —Fixed amount transferred from "25-General Administration".						12,500
TOTAL ... Voted						20,78,000

DETAILED ACCOUNT No. 27-I. ADMINISTRATION OF JUSTICE. I-Courts of Small Causes.							Budget Estimate, 1957-58.	
							Rs.	
SUMMARY.								
I-1 Presidency courts	--	--	--	--	...	..	6,51,100
I-2 Mofussil courts	--	--	--	--	..	..	1,52,700
TOTAL -- Voted							..	8,03,800
DETAILS.								
I-1 PRESIDENCY COURTS.								
I-1 (1) Pay of Officers—								
Chief Judge and other judges (1,000—1,800)	..	..	..	..	..	..	1,68,170
Other officers (550—785)	..	..	..	..	..	..	6,850
Leave salary	..	..	..	..	..	..	2,500
Total							..	1,77,520
I-1 (2) Pay of Establishment—								
Class III establishment (70—410)	..	..	..	..	..	..	2,53,000
Class IV establishment (35—55)	..	..	..	..	..	..	25,000
Temporary establishment	..	..	..	..	..	..	30,410
Leave Salary	..	..	..	..	..	..	12,000
Total							..	3,20,410
I-1 (3) Allowances, Honoraria, etc.—								
Travelling allowance (fixed)	..	..	..	..	..	..	700
House-rent and other allowances	..	..	..	..	..	..	1,900
Dearness allowance	..	..	..	..	..	..	1,36,560
Total							..	1,39,160
I-1 (4) Contingencies—								
Contract contingencies—								
Telephone charges	..	..	..	..	..	..	800
Lighting charges	..	..	..	..	..	..	3,300
Water charges	..	..	..	..	..	..	1,080
Purchase of books and publications	..	..	..	..	..	..	400
Purchase and repairs of furniture	..	..	..	..	..	..	870
Stationery and other petty supplies	..	..	..	..	..	..	400
Other charges	..	..	..	..	..	..	1,160
Non-contract contingencies—								
Rents, rates and taxes	..	..	..	..	..	..	4,000
Service postage and telegrams	..	..	..	..	..	..	2,000
Total							..	14,010
TOTAL -- Voted							..	6,51,100

DETAILED ACCOUNT No. 27-J. ADMINISTRATION OF JUSTICE. J-Criminal Courts.		Budget Estimate, 1957-58.
		Rs.
I-2 MOFUSSIL COURTS.		
I-2 (1) Pay of Officers—		
Judges (900—1,050)		25,800
	Total ...	25,800
I-2 (2) Pay of Establishment—		
Class III establishment including section-writers (40—280)..		63,407
Class IV establishment (30—45)		4,368
Temporary establishment		1,025
Leave salary		2,700
	Total ...	71,500
I-2 (3) Allowances, Honoraria, etc.—		
Travelling allowance (ordinary)		500
House rent and other allowances		10,500
Dearness allowance		39,000
	Total ...	50,000
I-2 (4) Contingencies—		
Contract contingencies—		
Lighting charges		500
Water charges		500
Purchase of books and publications		550
Purchase and repairs of furniture... ..		150
Other charges		1,000
Non-contract contingencies—		
Service postage and telegrams		2,700
	Total ...	5,400
	TOTAL ... Voted ...	1,52,700
SUMMARY.		
J-1 General establishment	{ Charged..	.....
	{ Voted ..	29,64,500
J-2 Judicial establishment	{ Voted ..	70,300
	TOTAL { Charged..	.....
	{ Voted ..	30,34,800
DETAILS.		
J-1 GENERAL ESTABLISHMENT.		
J- (1) Pay of Officers—		
Resident and City Magistrates— (250—650)		5,20,700
Leave Salary		6,750
	Total .. { Charged..	.....
	{ Voted ..	5,27,450
J-1 (2) Pay of Establishment—		
Temporary establishment—		5,57,000
	Total .. { Charged..	.....
	{ Voted ..	5,57,000
	Carried over ..	10,84,450

EXPENDITURE.

DETAILED ACCOUNT No. 27-J. 27-ADMINISTRATION OF JUSTICE. J-Criminal Courts—contd.						Budget Estimate, 1957-58.
J-GENERAL ESTABLISHMENT—contd.						Rs.
Brought forward -- ...						10,84,450
J-1 (3) Allowances, Honoraria, etc.—						
Travelling allowance (fixed)						1,000
Travelling allowance (ordinary)						80,200
House-rent and other allowances						47,600
Fees for serving summons in criminal cases						606
Fees for analysis of bloodstain and other documents cases for examination of questioned documents						10,000
Dearness allowance						4,54,600
Total -- Voted ...						5,94,000
J-1 (4) Contingencies—						
Contract contingencies—						
Stationery and other supplies -- -- -- -- --						7,400
Purchase of books -- -- -- -- --						1,800
Purchase of furniture -- -- -- -- --						6,700
Carriage of records -- -- -- -- --						3,400
Lighting charges -- -- -- -- --						1,800
Advertisement charges -- -- -- -- --						600
Non-contract contingencies—						
Rent, rates and taxes -- -- -- -- --						75,300
Service, postage and telegrams						41,000
Office expenses and miscellaneous -- -- -- -- --						9,500
Pay of Class IV servants						9,430
Dearness Allowance						320
Other supplies and services—						
Diet and Road money to witnesses						7,87,500
Miscellaneous expenses for temporary Resident Magistrates						16,500
Fees paid to Police Prosecutors						4,000
Total -- Voted ...						9,78,250
J-1 (5) Establishment charges paid to or recovered from other Governments Departments and private bodies—						
Add—Fixed amount transferred from "25-General Administration" Voted --						2,10,800
Total ..						29,64,500

DETAILED ACCOUNT No. 27-J. ADMINISTRATION OF JUSTICE. J-Criminal Courts— <i>concl.</i>						Budget Estimate, 1957-58.
J-2 JUDICIAL ESTABLISHMENT.						Rs.
J-2 (1) Allowances	...	...	...	...	...	.....
J-2 (2) Contingencies—						
Contract contingencies—						
Lighting charges	..	..	..	..	..	.....
Carriage of Muddemal	..	..	..	..	..	.....
Other charges	..	..	..	..	..	.....
Non-contract contingencies—						
Service Postage etc.	...	...	...	...	...	2,500
Rent, Rates and Taxes	..	..	..	..	..	.....
Pay of Class IV servants	..	..	..	..	..	.....
Other supplies and services—						
Diet and road money to witnesses	...	...	...	...	...	51,800
Total						54,300
J-2 (2) Establishment charges paid to other Governments, Departments and private bodies—						
Add—Fixed amount transferred from "25-General Administration—General establishment"						16,000
TOTAL ... Voted						70,300
L-CHARGES IN ENGLAND.						
HIGH COMMISSIONER FOR INDIA.						
Leave salaries and deputation pay—	...	...	...	...	...	{ Charged.. 20,000 { Voted
Total						20,000
TOTAL						{ Charged .. 20,000 { Voted

<p style="text-align: center;">DETAILED ACCOUNT No. 27. ADMINISTRATION OF JUSTICE.</p>	<p style="text-align: center;">Budget Estimate, 1957-58.</p>
<p style="text-align: center;">III—Details of Recoveries adjusted in the accounts in reduction of Expenditure.</p> <p>B—Laws Officers—</p> <p>Contribution from the Government of India on account of the Work done by the State Law Officers.</p> <p>G—Presidency Magistrate's Courts—</p> <p>Contribution from the Society for the Prevention of Cruelty to Animals, Bombay.</p> <p>J—Criminal Courts—</p> <p>Cost recoverable from Municipalities on account of Stipendiary Magistrates and the Establishment under them.</p>	<p style="text-align: center;">Rs.</p> <p style="text-align: right;">—10,000</p> <p style="text-align: right;">—1,400</p> <p style="text-align: right;">—8,000</p>
<p style="text-align: right;">Total Recoveries '27' ..</p>	<p style="text-align: right;">—19,400</p>

28-JAILS AND CONVICT SETTLEMENTS.	Detailed Account No.	Budget Estimate, 1957-58.
I. SUMMARY.		Rs.
A-JAILS	VOTED	85,18,000
B-JAIL MANUFACTURES	VOTED	21,40,000
C-WORKS	VOTED	
D-CHARGES IN ENGLAND	VOTED	
GROSS TOTAL		1,06,58,000
<p><i>Note.</i>—The above estimates do not include the recoveries shown below which are adjusted in accounts in reduction of expenditure. The details of these recoveries are shown in Part III.</p>		
B-JAIL MANUFACTURES		—3,69,000
Net Total ... VOTED ...		1,02,89,000
II. DETAILS.		
A-JAILS (a)		
Summary.		
A-1 Superintendence		1,42,800
A-2 Central Jails		27,62,300
A-3 State and District Jails		32,36,600
A-4 (1) Other Jails		12,52,900
A-4 (2) Look-ups—Mofussil		2,78,000
A-4 (3) Look-ups—Greater Bombay		8,10,000
A-5 Charges in connection with settlement of criminal tribes (b)		24,000
A-6 Grants-in-aid, contributions and donations		400
A-7 Welfare of Prisoners		11,000
TOTAL -- A-Jails ...		85,18,000

(a) Under the control of the Inspector General of Prisons except charges in connection with the Criminal Tribe Settlements.

(b) Under the control of the Director of Backward Class Welfare.

DETAILED ACCOUNT No. 23-A. JAILS AND CONVICT SETTLEMENTS. A-Jails—contd.						Budget Estimate, 1957-58.
						Rs.
A-1 SUPERINTENDENCE						
A-1 (1) Pay of Officers—						
Inspector General (1600,—1,800)	--	--	--	..	..	19,200
Personal Assistant (350—500)	--	--	--	..	..	4,830
Superintendent of Jail Industries (220—650)	--	--	--	..	..	3,540
Physical Instructor (Group I)	...	--	--	..	..	4,230
Total						31,800
A-1 (2) Pay of Establishment—						
Class III establishment (46—300)	...	--	--	..	..	31,400
Servants (30—50)	--	--	--	..	..	2,600
Temporary establishment	--	--	--	..	..	12,430
Leave salary	--	--	--	..	..	2,000
Total						48,430
A-1 (3) Allowances, Honoraria, etc.—						
Travelling allowance (ordinary)	--	--	--	..	..	9,000
Dearness allowance	--	--	--	..	..	25,000
House Rent and other Allowances	...	...	...	..	..	8,070
Total						42,070
A-1 (4) Contingencies—						
Non-contract contingencies—						
Service postage and telegrams	--	--	--	..	..	10,000
Telephone charges	--	--	--	..	..	1,000
Commission charges on Railway warrants	--	--	--	..	..	8,000
Other Charges	--	--	--	..	..	800
Rent, Rates and Taxes	...	...	...	..	..	700
Total						20,500
TOTAL, Superintendence—Voted						1,42,800

DETAILED ACCOUNT No. 28-A. JAILS AND CONVICT SETTLEMENTS. A-Jails—contd.					Budget Estimate, 1957-58.
A-2 CENTRAL JAIL .					Rs.
A-2 (1) Pay of Officers—					
Superintendents (740—1,010) and Dy. Supdta.	--	..	..	..	99,660
Jailors Group I (270—890)	...	--	..	..	24,220
			Total	.. ..	1,23,880
A-2 (2) Pay of Establishment—					
Jailors (70—220)	--	--	--	..	43,430
Clerks, teachers, wireman, driver, jobber, godown keeper, mistries and store keeper (46—160)				..	57,870
Subedars, jamadars, havildars, naiks, sepoy and matrons (35—90)	..	..	..	..	3,39,860
Sub-Assistant Surgeons (90—225)	--	--	--	..	12,980
Compounders (55—130)	--	--	--	..	4,790
Temporary establishment	..	..	..	..	1,05,980
Leave salary	..	..	..	..	21,140
			Total	.. ..	5,86,050
A-2 (3) Allowances, Honoraria, etc.—					
Travelling allowance (ordinary)	--	--	--	..	16,000
House-rent and other allowances	--	--	--	..	45,080
Dearness allowance	--	--	--	..	4,23,450
			Total	.. ..	4,84,530
A-2 (4) Contingencies—					
Dietary charges	--	..	-	..	9,36,840
Hospital charges	--	--	--	..	43,400
Clothing and bedding of prisoners	--	--	--	..	1,86,000
Sanitation charges	--	--	--	..	1,09,350
Charges for moving prisoners	--	--	--	..	35,830
Miscellaneous services and supplies	--	-	-	..	1,69,480
Contingent charges—					
Rent, rates and taxes	--	..	..	..	20,590
Service postage and telegrams	--	--	--	..	15,240
Telephone charges	--	--	--	..	4,370
Petty construction	--	--	--	..	7670
Other charges	--	--	--	..	5,740
Extraordinary charges of live stock and tools and plant	-	-	-	..	33,330
			Total	.. ..	15,67,840
TOTAL .. Central Jails—Voted					27,62,300

DETAILED ACCOUNT No. 28-A. JAILS AND CONVICT SETTLEMENTS. A-Jails—contd.						Budget Estimate, 1957-58.
						Rs.
A-3 STATE AND DISTRICT JAILS						
A-3 (1) Pay of Officers—						
Superintendents (470—740)	--	--	--	--	..	1,10,910
Jailors Group I (270—890)	--	--	--	--	..	13,640
					Total	1,24,550
A-3 (2) Pay of Establishment—						
Jailors (120—220)	--	--	--	--	..	76,830
Clerks (40—160)	--	--	--	--	..	89,990
Subedars, jamadars, havildars, naiks, sepoy and peons (35—90)					..	3,82,610
Sub-Assistant Surgeons (80—225)	--	--	--	--	..	24,130
Compounders (55—130)	--	--	--	--	..	18,510
Class IV Servants	...	...	...	...	..	13,200
Temporary establishment	--	--	--	--	..	1,61,140
Leave Salary	--	--	--	--	..	15,820
					Total	7,82,230
A-3 (3) Allowances, Honoraria, etc.—						
Travelling allowance—Ordinary	--	--	--	--	..	16,600
House-rent and other allowances	--	--	--	--	..	1,43,270
Dearness allowance	--	--	--	--	..	4,63,900
					Total	6,23,770
A-3 (4) Contingencies—						
Dietary charges	--	--	--	--	..	10,41,000
Hospital charges	--	--	--	--	..	76,000
Clothing and bedding of prisoners	--	--	--	--	..	1,37,000
Uniforms	...	...	...	...	..	6,600
Sanitation charges	--	--	--	--	..	75,600
Water Supply and Conservancy charges		...	...	...	..	5,200
Charges for moving prisoners	--	--	--	--	..	75,300
Motor lorry running charges	...	--	...	...	..	3,000
Miscellaneous services and Supplies	--	--	--	--	..	1,83,150

DETAILED ACCOUNT No. 28-A. JAILS AND CONVICT SETTLEMENTS. A-Jails—contd.						Budget Estimate, 1957-58.
						Rs.
Contingent charges—						
Lighting charges	...	...	...	...	..	15,900
Purchase of bodies stationery etc.						250
Rent, rates and taxes	--	--	--	--	..	23,100
Service postage and telegrams	--	--	--	--	..	13,250
Medicines	...	...	...	...	..	3,100
Telephone charges	--	--	--	--	..	10,950
Other charges	--	--	--	--	..	6,700
Extraordinary charges for live-stock and tools and plant	--	--	--	--	..	16,950
Garden expenses	...	...	...	...	..	1,000
Petty construction of works	--	--	--	--	..	6,000
Pay of class IV servants	...	...	...	...	..	2,400
Repairs to and purchase of furniture	...	...	...	...	..	600
Total						17,06,050
TOTAL, State and District Jails—Voted						32,36,600
A-4 (1) Other Jails.						
A-4 (1) (1) Pay of Officers	--	--	--	--	..	1,440
A-4 (1) (2) Pay of Establishment—						
(i) Jailors (70—130)	...	...	...	...	..	30,560
Clerks (40—160)	...	...	...	...	..	8,630
Guarding establishment	...	...	...	...	..	12,430
Class IV Servants	...	...	...	...	..	9,880
Duty allowance to B.M.S. Officers	...	...	...	...	..	7,580
Temporary establishment	...	...	...	...	..	56,460
Leave salary	...	...	...	...	..	3,800
Total						1,59,340
A-4 (1) (3) Allowances, Honoraria, etc.—						
Travelling allowance	...	...	{ Fixed	...	..	600
			{ Ordinary	...	..	5,000
House rent and other allowances	...	...	...	...	..	7,610
Dearness allowance	...	...	...	...	..	1,01,120
Total						1,14,330

DETAILED ACCOUNT No. 28-A. JAILS AND CONVICT SETTLEMENTS. A-Jails—contd.						Budget Estimate, 1957-58.
						Rs.
A-4 (1) (4) Contingencies—						
Dietary charges	...	...	...	...	..	7,49,900
Hospital charges	...	...	...	...	..	6,670
Clothing and bedding of prisoners	...	...	...	...	..	41,800
Sanitation charges	...	...	...	...	..	50,660
Charges for moving prisoners	...	...	...	...	..	44,900
Miscellaneous services and supplies	...	...	...	...	..	51,890
Rents, rates and taxes	...	...	...	...	..	6,960
Service Postage and Telegrams	...	...	...	...	..	5,430
Telephone charges	...	...	...	...	..	1,490
Petty constructions	...	...	...	...	..	450
Other charges	...	...	...	...	..	14,800
Extraordinary charges	...	...	...	...	..	2,840
Total ...						9,77,790
Total, Other Jails — Voted ...						12,52,900
A-4(2) Lock-ups-Mofussil—						
Contingencies—						
Dietary charges	...	...	...	...	..	2,34,550
Hospital charges	...	...	...	...	..	16,130
Clothing and bedding to prisoners	...	...	...	...	..	4,200
Sanitation charges	...	...	...	...	..	460
Charges for moving prisoners	...	...	...	...	..	13,950
Miscellaneous Services and Supplies	...	...	...	...	..	2,930
Other charges	...	...	...	...	..	5,780
Total—A-4 (2) Lock-ups-Mofussil ...						2,78,000
A-4 (3) Lock ups-Greater Bombay—						
Contingencies—						
Dietary charges	...	...	...	...	..	8,00,000
Sanitation charges	...	...	...	...	..	500
Charges for moving prisoners	...	...	...	...	..	7,500
Miscellaneous Services and Supplies	...	...	...	...	..	2,000
Total—A—4(3) Lock-ups Greater Bombay ...						8,10,000

DETAILED ACCOUNT No. 23-A. JAILS AND CONVICT SETTLEMENTS. A-Jails—contd.	Budget Estimate, 1957-58.
	Rs.
A-5 CHARGES IN CONNECTION WITH SETTLEMENT OF CRIMINAL TRIBES.	
A-5—Establishment charges recovered from other Governments, Departments and private bodies—	
<i>Add</i> —Amount transferred from "47, Miscellaneous Departments" on account of portion of the divisible expenditure on Backward Class Welfare ... Voted ...	24,000
TOTAL, A-5 Settlement of Criminal Tribes—Voted ...	24,000
A-6 Grants-in-aid, Contribution and Donations—	
Grants to societies and other institutions Voted ...	400
Total, A-6—Grants-in-aid Contributions and Donations ... Voted ...	400
A-7-Welfare of Prisoners—	11,000
Total, A-7 Welfare of Prisoners ...	11,000
DETAILED ACCOUNT No. 28-B. JAILS AND CONVICT SETTLEMENTS. B-Jail Manufactures.	
B-JAIL MANUFACTURES. SUMMARY.	
B-1 Pay of Establishments	5,600
B-2 Allowances and Honoraria, etc.	1,800
B-3 Contingencies	21,20,600
B-4 Tools and Plant	12,000
TOTAL—B .. Voted ..	21,40,000
B-3 CONTINGENCIES. SUPPLIES AND SERVICES.	
B-3 (a) Central jails	13,86,300
B-3 (b) State and District jails	5,77,500
B-3 (c) Other jails	1,52,600
B-3 (d) Lock-ups-Mofussil	4,200
Total, Supplies and Services .. Voted ..	21,20,600
III. DETAILS OF RECOVERIES ADJUSTED IN THE ACCOUNTS IN REDUCTION OF EXPENDITURE.	
A-Jails—charges recoverable from other Government Depts.	
B-Jail Manufactures—Amounts transferred to the minor head 'A Jails'—	
B-3 (a) Central Jails	—1,86,000
B-3 (b) State and District Jails	—1,37,000
B-3 (c) Other Jails	—41,800
B-3 (d) Lock-up-Mofussil	—4,200
Total, Recoveries ...	—3,69,000

EXPENDITURE.

29-POLICE.	Detailed Account No.	Budget Estimate, 1957-58.
		Rs.
I. SUMMARY		
A-GREATER BOMBAY POLICE Voted ..	29-A	2,00,65,500
B-SUPERINTENDENCE 	29-B	11,64,600
C-DISTRICT EXECUTIVE FORCE 	29-C	8,15,67,500
D-POLICE TRAINING SCHOOL 	29-D	4,16,000
E-SPECIAL POLICE 	29-E	3,600
F-RAILWAY POLICE 	29-F	46,81,000
G-CRIMINAL INVESTIGATION DEPARTMENT—		
Greater Bombay 	} 29-G	28,78,100
STAFF EMPLOYED IN CONNECTION WITH THE INDO-PAKISTAN PASSPORT WORK 		1,18,400
State 		26,60,600
Forensic Science Laboratory .. .. ..		.....
H-HOME GUARDS—		
Greater Bombay 	} 29-H	5,76,000
Mofussil 		12,10,300
I-WORKS—Petty Repairs .. .. ..		.....
J-CHARGES IN ENGLAND 	29-J	3,400
Repayment to the Contingency Fund Voted ..		.....
GROSS TOTAL Voted ..		11,53,45,000
 <i>Note.</i> —The above estimates do not include the recoveries shown below which are adjusted in the accounts in reduction of expenditure. Details of these recoveries are shown in Part III—		
A—Greater Bombay Police 		—2,78,000
C-DISTRICT EXECUTIVE FORCE 		—3,38,900
D-POLICE TRAINING SCHOOLS ... ... ...		.....
F-RAILWAY POLICE 		—2,79,000
G—CRIMINAL INVESTIGATION DEPARTMENT, GREATER BOMBAY ...		—1,08,100
Net Total .. Voted ..		11,43,41,000

Note—Provision for Deputy Inspectors in the case of Bombay City only and Sub-Inspectors, Sergeants, Prosecutors below the efficiency bar and Jamadars has been made under the detailed head "Non-gazetted executive officers" and that for Head Constables and Constables under "Constabulary".

DETAILED ACCOUNT No. 29-A, POLICE. A-Greater Bombay Police.						Budget Estimate, 1957-58.
II DETAILS. SUMMARY,						Rs.
A-1 SUPERINTENDENCE	...	--	..	..	--	6,23,300
A-2 CITY POLICE	..	...	--	--	Voted ...	1,77,69,700
A-3 MUSIC LICENSING DEPARTMENT	...	...	--	..	--	4,350
A-4 PUBLIC LAND CONVEYANCE LICENSING DEPARTMENT	...	...	--	--	--	49,150
A-5 RIVER HARBOUR OR MARINE POLICE	...	..	..	..	--	10,61,400
A-6 GUARDS FOR PUBLIC BUILDINGS	...	--	..	..	--	2,29,850
A-7 HOSPITAL SERVICES	...	..	..	..	--	2,84,180
A-8 CATTLE POUNDS	...	--	..	..	--	43,570
T TAL—Greater Bombay Police—VOTED...						2,00,65,500

EXPENDITURE.

DETAILED ACCOUNT No. 29-A. POLICE. A-Greater Bombay Police—contd.						Budget Estimate, 1957-58.
A-1 SUPERINTENDENCE.						Rs.
A-1 (1) Pay of Officers—						
Commissioner (Rs. 2,800—50—2,500)	...	...	...	...		23,900
Deputy Commissioners (Rs. 650—1,350 plus special pay Rs. 200); Assistant Commissioner and Superintendent (550—850 plus special pay Rs. 100)	..	..	..	..	..	66,900
Total						95,800
A-1 (2) Pay of Establishment—						
Clerks (75—480)	..	..	..	..	..	2,77,140
Servant (35—40)	...	...	...	...	...	460
Temporary establishment (75—250)	..	..	..	..	..	62,000
Total						3,39,600
A-1 (3) Allowances, Honoraria, etc.—						
Travelling allowance (fixed)	..	..	..	..	..	13,100
Travelling allowance (ordinary)	...	...	...	...	...	1,500
House-rent and other allowances	..	..	..	..	..	1,850
Dearness allowance	...	...	...	...	...	1,39,700
Cost of Passage	...	...	...	...	...	100
Total						1,56,250
A-1 (4) Contingencies—						
Contract contingencies—						
Telephone charges	..	..	..	..	..	10,000
Advertisement charges	..	..	..	..	..	500
Petty supplies	..	..	..	..	..	2,000
Purchase of books and periodicals	..	..	..	..	..	850
Other charges	..	..	..	..	..	1,300
Non-contract contingencies—						
Service postage and telegrams	..	..	..	..	..	13,500
Other charges	..	..	..	..	..	3,500
Total						31,650
TOTAL — Superintendence Voted						6,23,300

DETAILED ACCOUNT No. 29-A. POLICE. A-Greater Bombay Police—contd.						Budget Estimate, 1957-58.
A-2 CITY POLICE.						Rs.
A-2 (1) Pay of Officers—						
Superintendents (550—50—850)	—	...	...	...	...	1,08,000
Inspectors and Police Prosecutors (370—500)	—	...	...	...	...	3,73,200
Total						4,81,200
A-2 (2) Pay of Establishment—						
Non-Gazetted Executive Officers (85—325)	...	...	...	...	...	10,00,000
Motor fitter, electrician, etc. (75—155)	—	...	...	...	...	12,600
Constabulary (45—75)	—	...	...	...	...	53,73,000
Part-time Police Prosecutor	—	...	...	...	...	2,400
Cadet under training	...	...	...	...	...	78,100
Temporary establishment (45—325)	—	...	...	...	...	12,25,000
Class IV servants	—	...	...	...	...	33,900
Total						77,25,000
A-2 (3) Allowances, Honoraria, etc.—						
Travelling allowance (fixed)	—	...	...	...	...	1,75,800
Travelling allowance (ordinary)	—	...	...	...	...	1,90,000
House-rent and other allowances	—	...	...	...	...	2,08,200
Dearness allowance	—	...	...	...	...	54,75,000
Total						60,48,800
A-2 (4) Contingencies—						
Contract contingencies—						
Conservancy charges	—	...	...	...	...	46,000
Secret service	...	...	...	...	...	4,000
Telephone charges	—	...	...	...	...	1,65,000
Lighting charges	—	...	...	...	...	55,000
Other charges	—	...	...	...	...	55,000
Non-contract contingencies—						
Rents, rates and taxes	—	...	...	...	...	12,40,000
Water-supply	—	...	...	...	...	1,50,000
Office expenses and miscellaneous	—	...	...	...	...	21,700
Pay of Class IV servants	—	...	...	...	...	10,000
Other charges	—	...	...	...	...	28,100
Supplies and services—						
Running of motors	—	...	...	...	...	10,94,700
Clothing charges	—	...	...	...	...	4,51,400
Ordnance stores	—	...	...	...	...	1,28,850
Free supply of outfit	—	...	...	...	...	15,000
Other charges	—	...	...	...	...	5,950
Purchase and Repairs of Boats	...	...	...	...	...	35,000
Cost of training	—	...	...	...	...	4,000
Purchase of Motor Cycle	—	...	...	...	...	.....
Building of Platforms and Chowkies	...	...	...	...	...	.....
Purchase of Furniture	...	...	...	...	...	5,000
Purchase of Motor Launches	...	...	...	...	...	.....
Purchase of a Motor Van	...	...	...	...	...	.....
Recoverable expenditure on Messes and Canteens	...	...	...	...	...	.....
Non recoverable expenditure on Messes and Canteens	...	...	...	...	...	.....
Total .. Voted						35,14,700
TOTAL .. Voted						1,77,69,700

EXPENDITURE.

DETAILED ACCOUNT No. 29A. POLICE, A-Greater Bombay Police—contd.							Budget Estimate, 1957-58.	
							Rs.	
A-3 MUSIC LICENSING DEPARTMENT.								
A-3 (1) Pay of Establishment—								
Clerks (75—200)	..	--	--	--	--	..	3,100	
A-3 (2) Allowances, honoraria, etc.—								
Dearness allowance	..	--	--	--	..	..	1,200
A-3 (2) Contingencies—								
Contract contingencies	--	--	--	--	..	..	50
TOTAL .. Music Licensing Department	..	--	--	--	..	Voted ..	4,350	
A-4 PUBLIC LAND CONVEYANCE LICENSING DEPARTMENT.								
A-4 (1) Pay of Officers—								
Inspector (370-500)	--	--	--	--	..	..	5,700
A-4 (2) Pay of Establishment—								
Non-gazetted executive officers and clerks (75—300)	--	--	--	--	..	..	19,080
Constabulary (45—75)	--	--	--	--	..	..	3,320
Total							--	22,400
A-4 (3) Allowances, Honoraria, etc.—								
Travelling allowance (fixed)	--	--	--	--	..	..	2,150
Housesrent and other allowances	--	--	--	--	..	..	600
Dearness allowance	--	--	--	--	..	..	9,500
Total							--	12,250
A-4 (4) Contingencies—								
Contract contingencies—								
Petty supplies	--	--	--	--	..	..	50
Lighting charges	--	--	--	--	..	..	100
Other charges	--	--	--	--	..	..	1,050
Non-contract contingencies—								
Rents, rates and taxes	--	--	--	--	..	..	3,600
Service postage and telegrams	--	--	--	--	..	..	4,000
Supplies and services (cost of plates and badges)	--	--	--	--	..	..	...
Carriage of furniture	..	..	..	..	..	..	.....
Total							--	8,800
TOTAL, Public Land Conveyance Licensing Department	..	--	--	--	..	Voted ..	49,150	

DETAILED ACCOUNT No. 29-A. POLICE. A-Greater Bombay Police— <i>contd.</i>						Budget Estimate, 1957-58.
A-5 RIVER, HARBOUR OR MARINE POLICE.						Rs.
A-5 (1) Pay of Officers—						
Deputy Commissioner (600—1,150 plus spl. pay Ra. 200)	...	...	...	...	...	11,540
Superintendent (550—50—850)	--	--	--	...	...	8,840
Inspector (370—500)	--	--	--	...	...	5,380
Total						25,760
A-5 (2) Pay of Establishment—						
Non-gazetted executive officers and engine drivers (75—325)	..	.	.	...	...	30,000
Constabulary (45—75)	--	--	--	..	...	3,35,800
Class IV Government Servants	---	---	---	...	...	4,200
Temporary establishment (45—55)	--	--	--	...	...	1,50,000
Total						5,20,000
A-5 (3) Allowances, Honoraria, etc.						
Travelling allowance (fixed)	--	--	--	...	...	8,100
Travelling allowance (ordinary)	--	--	--	...	...	2,500
House-rent and other allowances	--	--	--	..	...	7,050
Dearness allowance	--	--	--	...	..	3,91,100
Total						4,08,750
A-5 (4) Contingencies—						
Contract contingencies—						
Conservancy charges	...	...	...	...	...	3,400
Telephone charges	--	--	--	..	...	4,000
Lighting charges	--	--	--	...	...	750
Petty supplies	--	--	--	..	..	250
Other charges	--	--	--	..	..	300
Non-contract contingencies—						
Rents, rates and taxes	--	--	--	..	..	44,190
Water charges	--	--	--	...	..	9,000
Other charges	--	--	--	..	...	1,900
Supplies and services—						
Reward to informers	...	...	...	..	...	50
Purchase and repairs of boats	--	--	--	...	...	11,000
Clothing charges	--	--	--	...	...	32,050
Total						1,06,890
TOTAL -- River, Harbour or Marine Police—VOTED						10,61,400

DETAILED ACCOUNT No. 29-A. POLICE. A-Greater Bombay Police— <i>contd.</i>						Budget Estimate, 1957-58.
						Rs.
A-6 GUARDS FOR PUBLIC BUILDINGS.						
A-6 (1) Pay of Establishment—						
Non-gazetted executive officers (85—245 )	...	--	..	...		9,170
Constabulary (45—75)	--	--	--	...		1,16,810
Total					...	1,25,980
A-6 (2) Allowances, Honoraria, etc.						
Travelling allowances (fixed)	...	--	--	...		450
House-rent and other allowances	...	...	---	...		300
Dearness allowance	...	--	...	...		94,860
Total					...	95,610
A-6 (3) Contingencies—						
Supplies and service (clothing charges)	---	...	...	...		8,260
Total					..	8,260
Gross Total, Guards for Public Buildings -- Voted						2,29,850

DETAILED ACCOUNT No. 29-A. POLICE. A-Greater Bombay Police— <i>contd.</i>						Budget Estimate, 1957-58.
A-7 HOSPITAL CHARGES.						Ra.
A-7 (1) Pay of Officers						
Surgeon (Rs. 350—1,100)	..	..	..	..	..	3,600
Resident Medical Officer, Subsidiary Police Hospital, Naigaum (200—670)	..	..	..	..	..	2,640
Total						6,240
A-7 (2) Pay of Establishment—						
Sub-Assistant Surgeons (120—300)	..	..	..	..	..	10,000
Compounders and nurses (55—200)	..	..	..	..	..	20,400
Clerks (55—140)	..	..	..	..	..	5,100
Servants (35—50)	..	..	..	..	..	45,500
Temporary Establishment	..	..	..	..	..	4,140
Leave salary	..	..	..	..	..	3,000
Total						88,140
A-7 (3) Allowances, Honoraria, etc.—						
Travelling allowance (fixed)	..	..	..	..	..	.....
Travelling allowance (ordinary)	..	..	..	..	..	300
House-rent and other allowances	..	..	..	..	..	12,200
Dearness allowance	..	..	..	..	..	53,270
Fees to the Police Surgeon	..	..	..	..	..	100
Compensatory Allowance	..	..	..	..	..	.....
Total -- Voted						65,870
A-7 (4) Contingencies—						
Contract contingencies—						
Purchase of books	..	..	..	..	..	100
Telephone charges	..	..	..	..	..	1,800
Advertisement charges	..	..	..	..	..	50
Petty supplies	..	..	..	..	..	2,000
Garden charges	..	..	..	..	..	100
Lighting charges	..	..	..	..	..	2,000
Gas charges	..	..	..	..	..	1,000
Purchase and repairs of furniture	..	..	..	..	..	150
Messing charges	..	..	..	..	..	9,440
Bedding charges	..	..	..	..	..	3,500
X Ray contingencies	..	..	..	..	..	3,000
Non-contract contingencies—						
Office expenses and miscellaneous	..	..	..	..	..	2,500
Rents, rates and taxes	..	..	..	..	..	10,790
Supplies and services—						
Clothing charges	..	..	..	..	..	4,060
Dietary charges	..	..	..	..	..	70,000
Medicines	..	..	..	..	..	13,500
Total						1,23,930
Gross Total, Hospital Charges						2,84,180

DETAILED ACCOUNT No. 29-A. POLICE. A-Greater Bombay Police—contd.						Budget Estimate, 1957-58.
A-8 CATTLE POUNDS.						Rs.
A-8 (1) Pay of Establishment—						
Pound-keeper (170—245) ..	..	..	..	..	..	2,900
Clerks (75—200) ..	..	..	..	..	..	4,400
Constabulary (45—75) ..	..	..	..	..	..	17,470
Class IV Servants ..	..	..	..	..	..	500
Total ..						25,270
A-8 (2) Allowances, Honoraria, etc.—						
Travelling allowance (fixed) ..	..	..	..	..	..	650
House-rent and other allowances ..	..	..	..	..	..	1,950
Dearness allowance ..	..	..	..	..	..	1,800
Total ..						4,400
A-8 (3) Contingencies—						
Contract contingencies—						
Conservancy charges ..	..	..	..	..	..	1,750
Lighting charges ..	..	..	..	..	..	50
Petty supplies ..	..	..	..	..	..	50
Other charges ..	..	..	..	..	..	50
Non-contract contingencies—						
Cost of grass ..	..	..	..	..	..	7,000
Mad-door charges ..	..	..	..	..	..	2,500
Water charges ..	..	..	..	..	..	400
Rents, rates and taxes ..	..	..	..	..	..	200
Other charges ..	..	..	..	..	..	1,000
Supplies and services (clothing charges) ..	..	..	..	..	..	900
Total ..						13,900
TOTAL, Cattle Pounds .. Voted ..						43,570

DETAILED ACCOUNT No. 29-G. POLICE. G-Criminal Investigation Department.	Budget Estimate, 1957-58.
G-CRIMINAL INVESTIGATION DEPARTMENT (GREATER BOMBAY).	
Rs.	
G (1) Pay of Officers—	
Deputy Commissioners (650—1,150 plus spl. pay of 200) and Assistant Commissioner (550—850 plus spl. pay 100)	25,200
Superintendents (550—50—850 plus spl. pay)	53,500
Inspectors (370—500)	1,51,800
Leave Salary .. .. .	.....
Total ..	2,30,500
(2) Pay of Establishment—	
Non-gazetted executive officers (85—325)	3,10,000
Constabulary (45—75)	3,80,000
Manager, Assistant Managers, clerks and photographer (75—330)	1,10,000
Temporary establishment	6,00,000
Total ..	14,00,000
G (3) Allowances, Honoraria, etc.—	
Travelling allowance (fixed)	1,21,980
Travelling allowance (ordinary)	90,000
House-rent and other allowances	71,620
Dearness allowance	6,50,000
Total ..	9,33,600
(4) Contingencies—	
Contract contingencies—	
Lighting charges	4,500
Telephone charges	35,000
Other charges	27,200
Non-contract contingencies—	
Service postage and telegrams	6,400
Rents, rates and taxes	1,07,300
Other charges	4,800
Supplies and services—	
Purchase and maintenance of wireless sets and equipment	92,000
Clothing charges	24,200
Cost of photographic materials	10,000
Rewards to informants	1,000
Other charges	1,800
Purchase of Motor Vehicles Cycles .. .. .	.....
Purchase of furniture .. .. .	.....
Purchase of accounting machines .. .. .	.....
Total ..	3,14,000
TOTAL, Criminal Investigation Department (Greater Bombay). Gross—Voted ..	28,78,100

DETAILED ACCOUNT No. 29-G.						Budget Estimate, 1957-58.
POLICE.						
G-Criminal Investigation Department.						
						Rs.
G-1 (a) STAFF EMPLOYED IN CONNECTION WITH THE INDO-PAKISTAN PASSPORT WORK.						
G-1 (a) (1) Pay of Officers—						
Inspector of Police	...	...	...	..	..	5,200
					Total	5,200
G-1 (a) (2) Pay of Establishment—						
Temporary establishment	..	...	...	..	..	61,100
					Total	61,100
G-1 (a) (3) Allowances, Honoraria, etc.—						
Travelling allowance (Fixed)	...	...	...	..	..	5,050
Travelling allowance (Ordinary)	...	...	...	..	..	1,000
House-rent and othr allowances	..	...	..	..	..	4,750
Dearness allowance	...	...	...	...	...	28,400
					Total	39,200
G-1 (a) (4) Contingencies—						
Contract contingencies	...	...	...	..	..	1,300
Non-contract contingencies—						
Clothing charges	...	...	...	..	..	1,500
Service Postage and Telegrams	...	...	...	..	..	1,200
Rents, rates and taxes	...	...	...	..	..	8,700
Other charges	...	...	...	...	..	200
					Total	12,900
TOTAL, Staff employed in connection with the Indo-Pakistan Passport Work ...						1,18,400

DETAILED ACCOUNT No. 29-H. POLICE. H--Home Guards.						Budget Estimate, 1957-58.
H--HOME GUARDS (GREATER BOMBAY).						Rs.
H (1) Pay of Establishment—						
Temporary establishment	...	...	...	..	..	1,40,000
Total						1,40,000
(2) Allowances, Honoraria, etc.—						
Duty allowance	...	...	...	..	..	30,000
House-rent and other allowances	...	...	...	..	...	13,300
Dearness allowance	...	...	...	..	..	63,200
Travelling Allowance (fixed)	..	...	..	..	..	25,000
Travelling allowance (Ordinary)	...	...	...	...	...	4,500
Total						1,36,000
H (3) Contingencies—						
Contract contingencies—						
Telephone charges	...	...	...	...	...	24,000
Lighting charges	...	...	...	..	..	3,000
Conservancy charges	...	...	...	..	..	2,500
Printing charges	...	...	...	..	..	1,500
Other charges	...	...	...	..	..	5,000
Non-contract contingencies—						
Service postage and telegrams	...	...	...	..	..	4,000
Publicity charges	...	...	...	...	...	4,000
Pay of Class IV Servants	...	...	...	...	..	3,650
Rents, rates and taxes	...	...	...	...	...	8,000
Supplies and service—						
Clothing charges	...	...	...	...	...	30,000
Ordnance stores	...	...	...	...	...	94,350
Running of motors	...	...	...	...	...	20,000
Supply of cloth, arms and ammunition to Districts	...	...	...	...	...	1,00,000
Total						3,00,000
Total, Home Guards (Greater Bombay) ... Voted						5,76,000

EXPENDITURE.

DETAILED ACCOUNT No. 29B, POLICE. B-Superintendence.	Budget Estimate, 1957-58.
OFFICES OF THE INSPECTOR-GENERAL AND DEPUTY INSPECTORS-GENERAL.	
B-(1) Pay of Officers—	
Inspector-General (2,500—3,000)	
Deputy Inspectors-General (1,950—50—2,150)	
Commandants (600—1,150) plus spl. pay	
Assistant Inspector-General (650—1,350) plus spl. pay 200	
Superintendent, Office of the Inspector-General (300—500)	2,71,000
Superintendent of Police Motor Transport and Wireless (700—1,000)	
Deputy Assistant to Inspector General of Police (420-500)	
Legal Adviser (250-350)	
Police Inspectors	
Total ..	2,71,000
B-(2) Pay of Establishment—	
Clarks (46—300)	1,57,100
Servants (25—50)	9,000
Temporary establishment (80—280)	2,09,000
Leave Salary .. .. .	....
Total ..	3,75,100
B-(3) Allowances, Honoraria, etc.—	
Travelling allowance (ordinary)	49,550
Hous-rent and other allowances	54,000
Dearness allowance	1,84,050
Total ..	2,87,600
B-(4) Contingencies—	
Contract contingencies—	
Petty supplies	300
Purchase of books and periodicals	1,500
Lighting charges	12,000
Purchase and repairs of furniture	200
Carriage of records	5,000
Other charges .. .. .	.....
Non-contract contingencies—	45,000
Service postage and telegrams	27,000
Rents, rates and taxes	32,000
Telephone charges .. .. .	.....
Water charges	1,500
Pay of Class IV servants	1,04,900
Commission charges for reimbursing warrants and credit notes	1,500
Dearness allowance .. .. .	.....
Total ..	2,30,900
TOTAL—Offices of the Inspector-General and Deputy Inspectors-General—Voted	11,64,600

EXPENDITURE.

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DETAILED ACCOUNT No. 29-C. POLICE. C-District Executive Force.	Detailed Account No.	Budget Estimate, 1957-58.
SUMMARY.		
C-1 DISTRICT POLICE.		
C-1 (a) POLICE PROPER—	Voted -- 29-C-1 (a)	8,00,58,900
C-1 (b) HOSPITAL CHARGES -- -- -- --	29-C-1 (b)	52,600
C-1 (c) PRIMARY SCHOOLS IN POLICE LINES -- -- --	29-C-1 (c)	8,400
C-1 (d) LAND CONVEYANCE LICENSING DEPARTMENT -- --	29-C-1 (d)	55,800
Establishment Charges paid to other Governments, Departments, etc.—		
<i>Add</i> —Charges payable to the Government of India on account of training of Indian Police Service Probationers at Mount Abu	.....	18,700
Gross Total --	.....	8,10,94,400
C-2 OTHER POLICE.		
C-2 (a) POLICE SUPPLIED TO PRIVATE COMPANIES AND PERSONS --	29-C-2 (a)	40,000
C-2 (b) ADDITIONAL POLICE ESTABLISHMENT -- --	29-C-2 (b)	9,100
C-2 (c) VILLAGE POLICE (SHETSANADI POLICE) -- --	.....	....
C-2 (d) VILLAGE DEFENCE PARTIES	29-C-2 (e)	4,24,000
Total -- Voted --		4,73,100
TOTAL, District Executive Force .. Voted ...	.....	8,15,67,500

EXPENDITURE.

DETAILED ACCOUNT No. 29-C. POLICE. C-District Executive Force—contd.						Budget Estimate, 1957-58.
DETAILS.						Rs.
C-1 DISTRICT POLICE.						
C-1 (a) POLICE PROPER.						
C-1 (a) (1) Pay of Officers—						
Superintendents (600—1,450)	...	..	..	..	...	} 17,05,900
Assistant Superintendents (350—850)		..	..	..	...
Deputy Superintendents, Inspectors and Prosecutors (250—740)				...	...
Total					..	17,05,900
C-1 (a) (2) Pay of Establishment—						
POLICE FORCE.						
Non-gazetted executive officers (100—300)			..	..	...	20,80,000
Constabulary (35—75)	..	..	..	..	...	1,65,00,000
Temporary establishment	..	..	..	..	...	1,57,07,000
OTHER ESTABLISHMENT.						
Clerks (46—300)	...	...	..	..	..	6,00,000
Servants (including Class IV servants)		..	..	..	..	1,25,000
Total					..	3,50,12,000
C-1 (a) (3) Allowances, Honoraria, etc.—						
Travelling allowance (fixed)		..	..	...	..	7,00,000
Travelling allowance (ordinary)		..	..	...	...	50,00,000
House rent and other allowances		...	..	...	..	35,00,000
Dearness allowance	..	...	..	...	..	2,60,00,000
Rewards to Government Servants		...	...	...	...
TOTAL					..	3,52,00,000

DETAILED ACCOUNT No. 29-C. POLICE. C-District Executive Force—contd.	Budget Estimate, 1957-58.
C-1 DISTRICT POLICE—contd.	Rs.
C-1 (a) Police Proper—contd.	
C-1 (a) (4) Contingencies—	
Contract contingencies—	
Petty supplies	43,000
Lighting charges	1,01,350
Conservancy charges	10,000
Purchase and repairs of furniture	11,620
Carriage of records	5,180
Other charges	32,500
Non-contract contingencies—	
Pay of Class IV servants	3,90,000
Rents, rates and taxes	6,25,000
Service postage and telegrams	5,40,000
Petty construction and repairs	70,000
Water charges	1,30,000
Motor car contingencies	26,61,000
Telephone charges	2,15,000
Other charges	12,60,000
Office expenses and miscellaneous	25,000
Supplies and services—	
Purchase of Motor Vehicles, Launches and Dinghis .. .. .	.....
Ordnance stores	3,80,000
Clothing charges	17,36,350
Messing Charges .. .. .	.....
Rewards to informants	18,000
Purchase of horses and equipments	87,000
Additions and Alterations to Government Quarters .. .. .	.....
Other charges	1,90,000
Dearness allowance	4,40,000
Accoutrements	70,000
Maintenance Charges .. .. .	.....
Purchase of furniture .. .. .	.....
Recoverable expenditure on Mess's and Canteens .. .. .	.....
Non recoverable expenditure on Messes and Canteens .. .. .	.....
TOTAL .. Voted ...	90,41,000
TOTAL ... C-1 (a) Police Proper ...	8,09,58,900

DETAILED ACCOUNT No. 29-C.						Budget
POLICE.						Estimate,
C-DISTRICT EXECUTIVE FORCE,						1957-58.
						Rs.
C-1 (b) HOSPITAL CHARGES.						
C-1 (5) (1) Pay of Establishment—						
Sub-Assistant Surgeon (120—300)	...	...	...	...	---	9,000
Nurses and compounders (45—75)	...	...	...	...	---	1,800
Servants and dresser (30—40)	...	...	...	...	---	1,800
Temporary Establishment (25—130)	...	...	...	...	---	7,800
					Total ...	20,400
C-1 (b) (2) Allowances, Honoraria, etc.—						
Travelling Allowances (fixed)	...	...	...	...	---	1,100
Dearness allowance	...	...	...	...	---	11,400
House-rent and other allowances	...	...	...	...	---	2,400
Travelling allowance (ordinary)	...	...	...	...	---	240
Compensatory Allowance	...	...	...	...	---	360
					Total ...	15,500
C-1 (b) (3) Contingencies—						
Pay of Class IV servants	...	...	...	...	---	250
Contract contingencies	...	...	...	...	---	800
Non-contract contingencies	...	...	...	...	---	20
Supplies and services	...	...	...	...	---	15,600
Dearness allowance	...	...	...	...	---	....
					Total ...	16,700
Total, Hospital Charges ... Voted ...						52,600

DETAILED ACCOUNT No. 29-C. POLICE. C-District Executive Force.	Budget Estimate, 1957-58.
	Rs.
C-1 (c) PRIMARY SCHOOLS IN POLICE LINES.	
C-1 (c) (1) Pay of Establishment—	
Teachers (65—90)	3,600
Temporary Establishment	300
Total	3,900
C-1 (c) (2) Allowances, Honoraria, etc.—	
House-rent and other allowances (including travelling allowance)	500
Dearness allowance	2,800
Total	3,300
C-1 (c) (3) Contingencies—	
Non-contract contingencies	1,200
Total, Primary Schools in Police Lines .. Voted	8,400
C-1 (d) LAND CONVEYANCE LICENSING DEPARTMENT.	
C-1 (d) (1) Pay of Establishment	18,030
C-1 (d) (2) Allowances, Honoraria, etc.	12,170
C-1 (d) (3) Contingencies	25,600
Total, Land Conveyance Licensing Department .. Voted	55,800
DETAILED ACCOUNT No. 29-C. POLICE.	
C-2 OTHER POLICE.	
C-2 (a) POLICE SUPPLIED TO PRIVATE COMPANIES AND PERSONS.	
C-2 (a) (1) Pay of Establishment—	
Constabulary	20,000
C-2 (a) (2) Allowances, Honoraria, etc.—	
House-rent and other allowances	2,000
Dearness allowance	18,000
Total	20,000
C-2 (a) (3) Contingencies .. .. .	.....
TOTAL, Police supplied to private companies and persons .. Voted	40,000

EXPENDITURE.

DETAILED ACCOUNT No. 29-C. POLICE. C-District Executive Force—concl'd.					Budget Estimate, 1957-58.
C-2 OTHER POLICE—cont'd.					Rs.
C-2 (b) Additional Police Establishment—					
C-2 (b) (1) Pay of Establishment	--	...	...	...	4,860
C-2 (b) (2) Allowances, Honoraria, etc.	--	...	--	...	4,240
C-2 (b) (3) Contingencies	--	--	...	...	.....
Total ..					9,100
 C-2 (d) Village Defence Parties—					
C-2 (d) (1) Pay of Establishment—					
Non-gazetted Executive Officers (120—190)	...	...	--	...	} 1,10,000
Temporary establishment	...	...	...	...
Total ...					1,10,000
 C-2 (d) (2) Allowances, Honoraria, etc.—					
Travelling allowance	--	{ Ordinary	...	...	28,000
		{ Fixed	..	...	1,60,000
Dearness allowance	...	...	...	...	60,000
House rent and other allowances	...	...	...	...	5,000
Rewards to Government Servants	---	---	---	---	.....
Total ...					2,53,000
 C-2 (d) Contingencies					
...	...	---	---	---	61,000
Total ...					61,000
Total, Village Defence Parties—Voted ...					4,24,000

DETAILED ACCOUNT No. 29-D. POLICE D-Police Training School.					Budget Estimate, 1957-58.
					Rs.
D-POLICE TRAINING SCHOOL.					
D-1 Pay of Officers—					
Principal (650—1,350+Spl. pay Rs. 100)	--	...	...	..	72,300
Deputy Superintendents, Inspectors, Prosecutors (250—740)	--	..	..	..
Total ..					72,300
D-2 Pay of Establishment—					
Non-gazetted executive officers (120—270)	...	...	..	..	8,660
Prosecutors (150—240)	---	...	---	..	17,670
Sub-Assistant Surgeon (120—300 plus Rs. 40 spl. pay)	--	---	---	..	3,460
Constabulary (50—75)	--	---	---	..	10,880
Servants (30—35)	--	---	---	..	4,110
Sweepers and Syces (25—35)	---	---	---	..	4,700
Temporary Establishment (30—75)	...	...	---	..	57,020
Total ..					1,05,000
D-3 Allowances, Honoraria, etc.—					
Travelling allowance (ordinary)	--	...	---	..	10,000
House-rent and other allowances	--	---	---	..	10,000
Dearness allowance	--	---	---	..	59,700
Total ..					79,700

DETAILED ACCOUNT No. 29-D. POLICE. D-Police Training School—contd.					Budget Estimate, 1957-58.
D-POLICE TRAINING SCHOOL—contd.					Rs.
D-4 Contingencies—					
Contract contingencies—					
Clothing to Peons	..	--	...	...	100
Petty supplies	--	--	--	--	1,000
Purchase of books and periodicals	--	--	--	--	750
Lighting charges	--	--	--	--	600
Conservancy charges	--	--	--	--	500
Purchase and repairs of furniture	--	...	--	..	400
Other charges	--	...	--	--	50
Non-contract contingencies—					
Service postage and telegrams	--	--	--	..	1,500
Water charges	--	...	--	--	3,500
Pay of Class IV servants	--	--	--	--	7,100
Telephone charges	...	...	...	...	1,000
Messing charges	--	...	...	...	96,000
Petty construction and repairs	...	...	...	...	300
Office expenses and Miscellaneous	--	...	...	..	1,000
Supplies and services—					
Purchase and upkeep of horses	--	--	--	--	4,000
Clothing charges	--	--	--	--	14,000
Medicines and chemicals	--	--	--	--	1,000
Ordnance stores	--	--	--	--	2,000
Other charges	--	--	--	--	2,000
Dearness allowance	--	--	--	--	9,000
Training fees	...	...	...	...	14,200
Recoverable expenditure on Messes and Canteens	..	...	...	...	.....
Non-recoverable expenditure on Messes and Canteens	...	...	...	...	.....
Total					1,60,000
Total, Police Training School—Voted					4,16,000

DETAILED ACCOUNT No. 29-E. POLICE. E.—Special Police.		Budget Estimate, 1957-58.
		Rs.
SUMMARY.		
L-1—MEWAS POLICE	...	3,600
E-2—SPECIAL POLICE	...	
TOTAL, Special Police ... Voted ...		3,600
E—MEWAS POLICE.		
E (1) Pay of Establishment—		
Rakhwaldars 105 (2—10)	...	3,600
Total ... Voted ...		3,600

EXPENDITURE.

DETAILED ACCOUNT No. 29-F. POLICE. F-Railway Police.				Detailed Account No.	Budget Estimate, 1957-58.
SUMMARY.					Rs.
F-1	WESTERN RAILWAY POLICE	...	... Voted ...	29-F. 1	23,95,000
F-2	CENTRAL AND SOUTHERN RAILWAYS POLICE	...	... Voted ...	29-F. 2	23,62,300
F-3	EASTERN RAILWAY POLICE	...	... Voted ...	29-F. 3	83,700
TOTAL ... Railway Police Voted ...					46,81,000
DETAILS.					
F-1 WESTERN RAILWAY POLICE.					
F-1 (1)	Pay of Officers—	...	...	...
	Superintendent (600—1,150 plus 150 spl. pay)	...	...	...	} 57,900
	Inspectors and Police Prosecutors (250—350)	...	...	...
Total ...					57,900
F-1 (2)	Pay of Establishment—				
	Non-gazetted executive officers (120—550)	...	...	...	50,000
	Constabulary (35—65)	...	...	...	4,85,000
	Clerks (75—230)	...	...	...	30,000
	Servants (35—40)	...	...	...	5,000
	Class IV servants (30—40)	5,000
	Temporary establishment	3,45,500
Total ...					9,20,500

EXPENDITURE.

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DETAILED ACCOUNT No. 29-F. POLICE. F-Railway Police—contd.					Budget Estimate, 1957-58.
					Rs.
F-1. WESTERN RAILWAY POLICE—contd.					
F-1 (3) Allowances, Honoraria, etc.—					
Travelling allowance (fixed)	...	...	..	..	20,000
Travelling allowance (ordinary)	...	..	..	..	1,15,000
House-rent and other allowances	...	..	..	..	1,46,900
Dearness allowance	...	..	..	..	7,60,000
Rewards to Government Servants	...	..	..	..	4,000
Total ..					10,45,900
F-1 (4) Contingencies—					
Contract contingencies—					
Petty supplies	..	..	..	..	4,000
Lighting charges	..	..	..	..	3,000
Conservancy charges	..	..	..	..	1,500
Purchase and repairs of furniture	..	..	..	..	350
Other charges	..	..	..	..	2,650
Non-contract contingencies—					
Pay of Class IV servants	..	..	..	..	1,650
Rents, rates and taxes	..	..	..	..	98,000
Service postage and telegrams	..	..	..	..	4,000
Telephone charges	..	..	..	..	10,000
Medicines	..	..	..	..	300
Conveyance of muddemal	..	..	..	..	200
Dearness allowance	..	..	..	..	5,000
Motor car contingencies	..	..	..	..	9,000
Pay for Mess and Canteen Servants	..	..	..	..	2,350
Supplies and services—					
Office expenses and miscellaneous...	..	..	..	..	3,000
Clothing charges	..	..	..	..	54,000
Other charges	..	..	..	..	6,000
Accoutrements	..	..	..	..	1,700
Ordnance Stores	..	..	..	..	4,000
Recoverable expenditure on Messes and Canteens	..	..	..	..	.....
Non-Recoverable expenditure on Messes and Canteens	..	..	..	..	.....
Total ..					2,10,700
Total—Western Railway Police Voted ..					22,95,000

DETAILED ACCOUNT No. 29-F. POLICE. F-Railway Police—contd.					Budget Estimate, 1957-58.
					Rs.
F-2 CENTRAL AND SOUTHERN RAILWAYS POLICE.					
F-2 (1) Pay of Officers—					
Superintendent (600—1,150 plus 150 spl. pay)	--	...	...	...	78,000
Assistant Superintendent (350—850+ spl. pay 100)	--	--	...	...
Inspectors and Police Prosecutors (250—850)	--	--	...	...
Total ...					78,000
F-2 (2) Pay of Establishment—					
Non-gazetted executive officers (120—300)	--	--	--	...	80,000
Constabulary (35—75)	--	--	--	...	6,40,000
Clerks (46—160)	--	--	--	...	22,000
Servants (30—40)	--	--	--	...	8,000
Temporary establishment	--	--	--	...	2,49,800
Total ...					9,99,800
F-2 (3) Allowances, Honoraria, etc.—					
Travelling allowance (fixed)	--	...	--	...	30,000
Travelling allowance (ordinary)	--	--	--	...	1,25,000
House-rent and other allowances	--	--	--	...	1,50,000
Dearness allowance	...	--	--	...	7,61,970
Rewards to Government Servants	--	--	--	...	3,000
Total ...					10,69,970

*DETAILED ACCOUNT No. 29-F. POLICE. F-Railway Police—contd..							Budget Estimate, 1957-58.
F-2 CENTRAL AND SOUTHERN RAILWAYS POLICE—contd.							Rs.
F-2 (4) Contingencies—							
Contract contingencies—							
Petty supplies	...	...	...	...	...	...	2,000
Lighting charges	...	...	...	...	...	...	3,920
Conservancy charges	...	...	...	...	...	...	220
Other charges	...	...	...	...	...	...	600
Purchase and repairs of furniture	...	...	...	...	...	...	350
Carriage of records	...	...	...	...	...	...	860
Non-contract contingencies—							
Pay of Class IV Servants	...	...	...	...	...	...	2,520
Rent, rates and taxes	...	...	...	...	...	...	90,000
Service postage and telegrams	...	...	...	...	...	...	18,000
Telephone charges	...	...	...	...	...	...	6,790
Water charges	...	...	...	...	...	...	3,300
Motor car contingencies	...	...	...	...	...	...	5,100
Office and Miscellaneous Expenses	...	...	...	...	...	...	4,200
Medicine charges	...	...	...	...	...	...	200
Dearness allowance	...	...	...	...	...	...	2,470
Supplies and services—							
Monetary concessions to T. B. Patients	...	...	...	...	...	...	.....
Clothing charges	...	...	...	...	...	...	40,000
Ordnance Stores	...	...	...	...	...	...	2,550
Rewards to informants	...	...	...	...	...	...	200
Other charges	...	...	...	...	...	...	3,250
Recoverable expenditure on Messes and Canteens	...	...	...	...	...	...	12,000
Non-recoverable expenditure on Messes and Canteens	...	...	...	...	...	...	16,000
						Total	2,14,530
Total, Central and Southern Railways Police						Voted	23,62,300
F-3 EASTERN RAILWAY POLICE.							
F-3 (1) Pay of Officers	...	...	...	...	Total	...	4,500
F-3 (2) Pay of Establishment	...	...	...	...	Total	...	38,700
F-3 (3) Allowances, Honoraria, etc.—							
Travelling allowance	...	...	...	...	...	...	5,000
Dearness allowance	...	...	...	...	...	...	25,000
Other allowances	...	...	...	...	...	...	6,000
						Total	36,000
F-3 (4) Contingencies—							
Contract contingencies	...	...	...	...	...	...	2,000
Non-contract contingencies	...	...	...	...	...	...	2,500
						Total	4,500
TOTAL, Eastern Railway Police						...	83,700
TOTAL, Railways Police						...	46,81,000

DETAILED ACCOUNT No. 29-G. POLICE. Criminal Investigation Department.		Budget Estimate, 1957-58.
G-2 CRIMINAL INVESTIGATION DEPARTMENT (State)		Rs.
G-2 (1) Pay of Officers—		
Deputy Inspector-General of Police (1,950—2,150)	...	
Additional Assistant to Inspector-General of Police Assistants to the Deputy Inspector-General of Police (600—1,350) + Spl. pay	... ..	3,87,400
Deputy Superintendents of Police (420—740)	...	
Inspectors (250—500)	...	
Superintendent, Finger Print Bureau (250—500)	...	
	Total	3,87,400
G-2 (2) Pay of Establishment—		
Non-gazetted executive officers (120—300)	...	2,40,000
Short hand reporters	...	33,200
Clerks and Stenotypists (100—300)	...	14,250
Finger Print Bureau and other special establishments (70—330)	...	1,47,450
Constabulary (50—70)	...	31,100
Head Constabulary for Protective Staff	...	16,320
Servants (25—50)	...	19,680
Temporary establishment	...	5,90,000
	Total	10,92,000
G-2 (3) Allowances, Honoraria, etc.—		
Travelling allowance (fixed)	...	20,000
Travelling allowance (ordinary)	...	2,25,000
House-rent and other allowances	...	1,90,000
Dearness allowance	...	4,87,000
Rewards to Government Servants	...	8,200
	Total	9,30,200
G-2 (4) Contingencies—		
Contract contingencies—		
Conservancy Charges	...	1,000
Petty supplies	...	6,000
Purchase of furniture	...	3,000
Lighting charges	...	2,500
Carriage of records	...	200
Other charges	...	17,500
Contingencies for Handwriting and Photo Branch of Poona and Ahmedabad.	...	21,000
Contingencies for finger Print Bureau, Bombay, Poona and Ahmedabad.	...	3,000
Non-contract contingencies—		
Rents, rates and taxes	...	60,000
Service postage and telegrams	...	40,000
Telephone charges	...	10,000
Pay of Class IV servants	...	30,000
Motor-car Contingencies	...	10,000
Office expenses and miscellaneous	...	5,000
Water charges	...	1,000
Supplies and services—		
Contingencies from A.C. & P.L., Bombay	...	10,000
Other charges	...	30,800
	Total	2,51,000
TOTAL — Criminal Investigation Department (State)—	Voted	28,60,600

DETAILED ACCOUNT No. 29-G POLICE. G—Criminal Investigation Department.						Budget Estimate, 1957-58.		
						Rs.		
G.-3. FORENSIC SCIENCE LABORATORY.								
G-3 (1) Pay of Officers—								
Director	..	..	..	..	..	....
Chemist	..	..	..	..	..	....
Inspector of Police	..	..	..	..	..	....
					Total	
G-3 (2) Pay of Establishment—								
Temporary Establishment	..	..	..	..	..	....
Class IV Servants	..	..	..	..	..	....
					Total	
G-3 (3) Allowances, Honoraria, etc.—								
House rent and other allowances		..	..	..	..	....
Dearness Allowance	..	..	..	..	..	....
					Total	
G-3 (4) Contingencies—								
Upkeep and Maintenance charges for the Laboratory		..	..	..	..	....
Purchase of Furniture and Scientific equipment		..	..	..	..	....
					Total	
Total-Forensic Science Laboratory					..	Voted

EXPENDITURE.

DETAILED ACCOUNT No. 29-H. POLICE. H—Home Guards.						Budget Estimate, 1957-58.
H—HOME GUARDS (MOFUSSIL).						Rs.
H (1) Pay of Officer	...	...	...	...	...	49,000
Total						49,000
H (2) Pay of Establishment—						
Personal Assistant to Commandant (250—300)	...	...	...	...	...	} 2,62,700
Non-gazetted Executive Officers (120—210)	...	...	...	...	...
Temporary establishment (30—140)	...	...	...	...	...
Total						2,62,700
H (3) Allowances, Honoraria, etc.—						
Travelling allowance	...	...	Fixed	...	...	55,000
				Ordinary	...	...	52,650
Training allowance	...	...	...	...	...	1,20,000
House-rent and other allowances	...	...	...	...	...	1,01,500
Dearness allowance	...	...	...	...	...	1,78,250
Total						5,07,400
H (4) Contingencies—						
Non-contract contingencies—						
Telephone charges	...	...	...	...	...	5,200
Books and periodicals	...	...	...	...	...	2,100
Furniture	...	...	...	...	...	19,400
Pay of Class IV servants	...	...	...	...	...	12,300
Arms and Ammunition...	...	...	...	...	...	15,000
Dearness allowance	...	...	...	...	...	900
Dietary Charges	...	...	...	...	...	1,20,000
Supplies and services—						
Clothing charges (Stitching and Washing allowances)	...	...	...	...	...	1,02,600
Rents and taxes	...	...	...	...	...	36,000
Service postage and Telegrams	...	...	...	...	...	10,500
Other charges	...	...	...	...	...	33,200
Home Guards Fund	...	...	...	...	...	7,000
Miscellaneous	...	...	...	...	...	27,000
Total						3,91,200
Total, H—Home Guards (Mofussil)—Voted						12,10,300

DETAILED ACCOUNT No. 29-J. POLICE. J—Charges in England.						Budget Estimate, 1967-68.
J—CHARGES IN ENGLAND.						
High Commissioner for India—						
J-1	Leave salaries	and	deputation	pay	... ..	3,400
J-2	Stores	...	...	..	... ..	.....
J-3 Other charges—						
	Miscellaneous	...	...	...	..	.....
	King's Police Medal	...	...	..	..	.....
TOTAL, Charges in England -- Voted --						3,400

DETAILED ACCOUNT No. 29. POLICE.	Budget Estimate, 1957-58.
III.—DETAILS OF RECOVERIES ADJUSTED IN THE ACCOUNTS IN REDUCTION OF EXPENDITURE.	
Rs.	
A—Greater Bombay Police. A-2-City Police.	
(1) Employment of Police Guard for re-entry Medical Examination of Seamen.	—2,570
(2) Amount recovered from the Reserve Bank of India	—11,600
(3) Amount recovered from the State Bank of India	—5,800
(4) Amount recovered from the Central Government—	
(i) On account of police supplied to the Port Haj Committee	—11,500
(ii) On account of Sanitary Police Establishment	—22,900
(iii) On account of Police guards at the Shipping Office	—14,340
(iv) On account of Police Guard (unarmed) for Income Tax Office	—31,520
(v) Armed Guard at the Office of the Department of Atomic Energy	—17,430
(5) Amount recovered from the Bombay Municipality on account of cost of Police for the two Municipal Courts.	—10,900
Total, A-2	—1,28,560
A-6—Guards for Public Buildings—	
(1) Contribution from the Central Government	—89,090
(2) Recoveries from the Reserve Bank of India	—38,980
(3) Recoveries from the State Bank of India	—18,570
Total, A-6	—1,46,640
A-7 Hospital Charges—	
Amount transferred to the major head '27—Administration of Justice—F—Coroner's Court' on account of Pay and allowances of the Police Surgeon.	—2,800
Total A—Greater Bombay Police	—2,78,000
C-DISTRICT EXECUTIVE FORCE.	
C-1(b) Amount transferred to the major head '38—Medical' on account of the service of S. M. S. Officer.	—760
Extra Police Guards :—The cost of which is recoverable from Central Government Defence and other Departments etc.	—42,800
Recoveries from the Central Government on account of the cost of Police supplied to Security Printing Press and Currency Note Press, Nasik.	
Recoveries from the State Bank of India	—2,09,500
Recoveries from Ahmedabad and Poona Municipal Corporations	—50,840
Recoveries on account of Police supplied to private companies and persons.	—35,000
Amount transferred to "47-Miscellaneous Departments" for Aarey Police Station	—3,38,900
Total 'C' Districts Executive Force	—3,38,900
D- Police Training School.	
Amount recovered from other States, Private bodies etc.	.....
F-Railway Police—	
Contribution from the Western Railway	—1,72,200
Contribution from the Central and Southern Railway	—1,06,800
Total, F-Railway Police	—2,79,000
G-Criminal Investigation Department (Greater Bombay)—	
Establishment Charges recovered from other Governments, Departments, etc.	—1,08,100
Total, Recoveries	—10,04,000

DETAILED ACCOUNT No. 30.	Detailed Account No.	Budget Estimate, 1957-1958.
PORTS AND PILOTAGE.		
SUMMARY.		
		Rs.
A—Pay and allowances of officers and men afloat	30A	10,69,600
B—Marine Survey Division	30B	2,59,600
C—Charges for Pooled Launches	30C	.....
D—Purchase of marine stores and coal for building repairs and outfit of ships and vessels	30D	9,30,000
E—Charges for the Survey of Steam Vessels	30E	7,700
F—Pilotage and Pilot Establishment	30F	49,100
G—Ports Establishment	30G	6,35,000
H—Miscellaneous shore establishment	30H	7,60,000
J—Miscellaneous	30J	7,31,000
K—Works	30K	27,66,000
M—Provision for depreciation for transfer to the Ports depreciation Reserve Fund	30M	11,00,000
N—Renewals and replacements from the Depreciation Reserve Fund	80N	4,40,000
O—Suspense—Purchase of stores	30O	15,00,000
Grand Total		1,02,48,000
Note. —The above estimates do not include the recoveries shown below which are adjusted in accounts in reduction of expenditure.		
N—Renewals and replacement from the Depreciation Reserve Fund		—4,40,000
O—Suspense—Purchase of stores		—15,00,000
Total—Recoveries		—19,40,000
Net Total—30 Ports		83,08,000
DETAILS.		
A—Pay and Allowances of Officers and men afloat—		
A—(i) Pay of officers		8,200
(ii) Pay of Establishments		5,10,000
(iii) Allowances and Honoraria—		
Dearness allowance		3,60,900
House rent allowance		1,87,000
Travelling allowance, ordinary		3,500
Total A (iii)		5,51,400
(iv) Contingencies ... ..		.....
Total, A		10,69,600

DETAILED ACCOUNT No. 30. PORTS AND PILOTAGE.							Budget Estimate, 1957-58.
							Rs.
B—Marine Survey Division.							
B1 Pay of Officers							21,700
TOTAL ...							21,700
B-2 Pay of Establishment							1,00,000
TOTAL ...							1,00,000
B-3 Allowances and Honoraria—							
Travelling Allowance							32,000
House Rent Allowance							29,800
Dearness Allowance							61,100
TOTAL ...							1,22,900
B-4 Contingencies							15,000
Total B-Marine Survey Division—Voted ..							2,59,600

DETAILED ACCOUNT No. 30. PORTS AND PILOTAGE.						Budget Estimate 1957-58.		
						Rs.		
C—Charges for Pooled Launches—								
C-(i) Pay of Establishment	..	..	..	..	..	}
(ii) Allowances and Honoraria—							}	
Dearness Allowances
Other allowances			
TOTAL—C- (ii)						
TOTAL—C						
D—Purchase of marine stores and coal for building repairs and out fit of ships and vessels..							9,30,000	
E—Charges for the Survey of Steam Vessels.								
Establishment charges payable to other Governments Departments, etc.—								
Add—Local Governments share of cost of the Marine Survey Department, Bombay ..							7,700	
F—Pilotage and Pilotage Establishment.								
F-(i) Pay of Officers	..	..	..	..	..	8,000
(ii) Pay of Establishment	..	..	..	..	..	13,000
(iii) Allowances and Honoraria—								
Travelling Allowance (fixed)	..	..	..	..	..	1,000
Dearness Allowance	..	..	..	..	..	9,900
House Rent Allowance	..	..	..	..	..	2,000
Pilotage Allowance	..	..	..	..	..	5,200
TOTAL—F (iii)						..	18,100	
Contingencies	..	..	..	..	..	10,000
TOTAL—F						..	49,100	
G—Ports Establishment—								
G-(i) Pay of Officers	..	..	..	..	..	77,000
(ii) Pay of Establishment	..	..	..	..	..	2,85,000
(iii) Allowances and Honoraria—								
Travelling Allowance (ordinary)	..	..	..	..	..	16,000
Travelling Allowance (fixed)	..	..	..	..	..	1,000
Dearness Allowance	..	..	..	..	..	1,91,000
Other Allowances and House Rent Allowances	..	..	..	..	..	16,000
Total—G (iii)						..	2,24,000	
(iv) Contingencies	..	..	..	..	..	43,000
(v) Charges on account of Ayurvedic dispensary at Bhavnagar Port to be paid to Medical Department	..	..	..	..	..	1,000
(vi) Marine Survey Works	..	..	..	..	..	5,000
Total—G						..	6,35,000	

DETAILED ACCOUNT No. 30. PORTS AND PILOTAGE.						Budget Estimate, 1957-1958.
						Rs.
H—Miscellaneous Store Establishment—						
H-(i) Pay of Establishment	..	..	..	..	..	3,80,000
(ii) Allowances and Honoraria—						
T. A. Ordinary	...	...	...	...	..	1,000
Dearness Allowances	..	..	..	..	..	2,45,000
Other Allowances	..	..	..	..	..	23,000
House Rent Allowances	...	..	..	..	..	30,000
					Total—H (ii)	3,00,000
Contingencies						80,000
					Total—H	7,60,000
J—Miscellaneous—						
J-1 Office of the Principal Port Officer and Engineer—						
J-1 (i) Pay of officers	..	..	..	..	..	31,000
(ii) Pay of Establishment	..	..	..	..	..	43,000
(iii) Allowances and Honoraria—						
Dearness Allowance	..	..	..	..	..	23,500
Travelling Allowance (ordinary)			..	..	..	6,500
House Rent Allowance	..	..	..	..	..	4,000
					Total—J-1 (iii)	39,000
Contingencies						12,000
					Total—J-1	1,25,000
J-2 (i) Charges in connection with landing and shipping contracts						5,00,000
(ii) Other Contingencies including grant in aid on account of contributions to the staff benefit Fund, etc.					
					Total—J-2	5,00,000

EXPENDITURE.

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DETAILED ACCOUNT No. 30. PORTS AND PILOTAGE.						Budget Estimate, 1957-58.
						Rs.
J-3 Navalakhi Kandla Ferry Services—						
J-3(1) Pay of Officers	...	...	...	...	...	.....
J-3 (2) Pay of Establishment	...	...	...	...	...	29,000
J-3(3) Allowances and Honoraria—						
Dearness Allowance	...	...	...	...	...	22,000
Travelling Allowance	...	...	...	...	...	.....
House Rent Allowance	...	...	...	...	...	.....
Other Allowances	...	...	...	...	...	12,000
Total						34,000
J-3(4) Contingencies	...	...	...	...	...	43,000
Total J-3						1,06,000
Total J-3						7,31,000

EXPENDITURE

DETAILED ACCOUNT No. 30.						Budget Estimate, 1957-1958.
PORTS AND PILOTAGE.						
K—Works.						
SUMMARY						Rs.
I. Original Works	...	...	...	...	...	18,66,000
II. Maintenance and Repairs	...	...	...	...	...	6,00,000
III. Tools and Plant	...	...	...	...	...	3,00,000
IV. Suspense	...	...	...	...	...	.....
Total						27,66,000
DETAILS						
I. ORIGINAL WORKS.						
<i>Works in Progress.</i>						
Major Works.						
1. Extending the wharf at Dabhol and Making navigational channel between Karbone and Govalkot.						70,000
2. Construction of Jetty at Elephanta	...	...	...	...		1,00,000
3. Aids to Navigation at Minor Ports	...	...	...	...		1,80,000
4. Special repairs to Jetty at Cambay.	...	...	...	...		6,000
5. Constructing a boat Jetty at Borya in Ratnagir District	...	...	...	...		1,05,000
6. Construction of R. C. C. Jetty and transit shed at Broach	...	...	...	...		1,25,000
7. Constructing a ramp at Umbargason	...	...	...	...		10,000
8. Construction of R. C. C. Jetty at Billimora	...	...	...	...		44,000
9. Special repairs to R. C. C. Jetty and constructing a transit shed at Surat	...	...	...	...		32,000
10. Constructing a Jetty at Devgad	...	...	...	...		44,000
11. Constructing a Jetty and special repairs to Groynes at Bulsar	...	...	...	...		34,000
12. Constructing a R. C. C. Jetty at Malvan	...	...	...	...		1,13,000
13. Special repair's (extension) of Jetty at Beyt	...	...	...	...		41,000
14. Carrying out boring at various minor ports on the west coast of Bombay	...	...	...	...		40,000

DETAILED ACCOUNT No. 30K. PORTS AND PILOTAGE.		Budget Estimate, 1957-58.
		Rs.
15. Aids to Navigation—		
(1) One lighted buoy and two lighted beacons in Rajivada Creek, Ratnagiri	...	8,000
(2) Guiding light at Dholera Port	... ..	25,000
(3) Improvements to shore lights at Malvan	... ..	25,000
(4) Light buoy to works and banks at Jaygad	... ..	25,000
(5) Spare parts of lights buoys, chains Sinks, etc.	... ..	6,500
16. Constructing landing facilities including jetties, wharf, sheds, roads etc—		
(1) Improvement of landing facilities at Ratnagiri	... ..	1,80,000
(2) Improvement of landing facilities at Cambay	... ..	2,00,000
(3) Passenger shed at Elephanta	... ..	9,000
(4) Improvement of landing facilities at Vengurla	... ..	68,000
(5) Sloping jetties at Revdanda at both ends of creek	... ..	2,25,000
(6) Jetty at Shriwardhan	... ..	50,000
(7) Carrying out model experiments for the developments of Ratnagiri Port	... ..	38,500
(8) Constructing a protective embankment along the seafaco at Alibag to prevent erosion by sea	... ..	50,000
MINOR WORKS IN PROGRESS.		
(17) Constructing a bund for avoiding erosion of sea Coast at Burondi, Taluka Dapoli	... ..	12,000
Grand Total	...	18,66,000
DETAILS.		
II—MAINTENANCE AND REPAIRS.		
(1) Other Minor Works (Repairs)	... ..	50,000
(2) Current Repairs	... ..	5,00,000
(3) Special Repairs	... ..	50,000
Total II	...	6,00,000

EXPENDITURE

33-A—DANGS DISTRICT.	Detailed Account No.	Budget Estimate, 1957-58.
I—SUMMARY.		
Dangs Expenditure		60,55,000
Transfer to Dangs District Reserve Fund ... ..		.....
Gross Total		60,55,000
<i>Note.</i> —The above estimates do not include the recoveries shown below which are adjusted in the accounts in reduction of expenditure. Details of these recoveries are shown in Part III.		
P—Capital Outlay on State Schemes of Government Trading		10,000
Net Total		60,45,000
II—DETAILS.		
SUMMARY.		
Dangs Expenditure.		
A—Excise	33-A	25,000
B—Forests	33-B	15,17,600
C—Capital Outlay on Forests	33-C	.....
D—Land Revenue	33-D	2,73,000
D-1—General Administration	33-D-1	2,97,400
E—Police	33-E	90,000
F—Education	33-F	4,19,400
G—Medical	33-G	1,53,600
H—Public Health	33-H	35,400
H-1—Mobile Hygiene Unit	33-H-1	34,900
H-2—District Local Committee of Management	33-H-2	1,41,900
I-(a) Agriculture	33-I(a)	97,200
I-(b) Veterinary	33-I(b)	42,800
I-(c) District Development Board Section	33-I(c)	41,000
J—Industries	33-J	56,000
K—Miscellaneous	33-K	4,62,500
M—Superannuation allowances and Pensions	33-M	10,000
M-1—Political Pensions	33-M-1.	1,27,400
N—Civil Works	33-N	19,87,200
O—Civil Supplies	33-O	—
O-1—Payment to Retrenched Personnel	33-O-1	—
P—Capital Outlay on State Schemes of State Trading	33-P	1,000
Q—Co-operation	33-Q	2,41,500
S—Registration	33-S	200
Total—Voted		60,55,000

DETAILED ACCOUNT No 233A (A) DANGS DISTRICT. Dangs—Expenditure. A—Excise.		Budget Estimate, 1957-58.
		Ra.
A.—Excise—Inspection and Preventive Establishment—		
I.—Liquor and Warehouse Establishment—		
(1) Pay of Establishment—		
Temporary	...	3,500
Total		3,500
(2) Allowances, Honoraria, etc.—		
Travelling allowance	...	1,000
Dearness allowance	...	1,400
House rent and other allowances	...	100
Total		2,500
(3) Contingencies	...	19,000
Total, A-I—Excise		25,000
B.—Forests—		
SUMMARY.		
B-1. Conservancy, Maintenance and Regeneration	...	10,89,800
B-2. Establishment	...	2,28,720
B-3. Establishment of Wet Nurseries	...	14,730
B-4. Planting of Agave hedges	...	4,500
B-5. Restarting of Waghai Saw Mills	...	40,480
B-6. Scheme for raising teak plantations	...	53,940
B-7. Land improvement, antierosion and water conservation work	...	17,230
B-8. Opening of soil conservation Demonstration Centre	...	2,510
B-9. Installation of Walkie Talkie Wireless sets	...	63,940
B-10. Buildings and Wells	...	—
B-11. Afforestation of Blank areas	...	1,750
Total, B-Forests		15,17,800
B-1—Conservancy, Maintenance and Regeneration—		
(i) Timber and other produce removed from Forests by Government Agency	...	9,00,000
(ii) Timber and other produce removed from Forests by consumers and purchasers	...	44,300
(iii) Maintenance, Repairs and Renewals, Replacement, Feed and up-keep of Cattle	...	75,000
(iv) Conservancy and Regeneration	...	65,800
(v) Miscellaneous	...	4,500
(vi) Suspense	...	1,000
Total—B-1		10,89,800

EXPENDITURE.

DETAILED ACCOUNT No. 33-A (B) DANGS DISTRICT.—contd. Dangs—Expenditure.—contd. B—Forests						Budget Estimate, 1957-58.
						Rs.
B-2—Establishment—						
(i) Pay of Officers	...	...	...	...	...	9,990
(ii) Pay of Establishment—						
Permanent	...	...	...	...	...	98,800
Temporary	...	...	...	...	...	24,900
Total ...						1,18,700
(iii) Allowances, Honoraria, etc.—						
Travelling allowance	...	...	...	...	...	16,630
Dearness allowance	...	...	...	...	...	72,200
House rent and other allowances	...	...	...	...	...	2,300
Total ...						91,130
(iv) Contingencies	...	...	...	...	...	8,900
Total, B-2 ...						2,28,720
B-3 Establishment of Wet Nurseries.						
Contingencies—						
(1) Preparing beds	...	...	...	...	...	2,880
(2) Wages of Malis for sowing, watering, etc.	...	...	...	...	...	6,010
(3) Wages of Masdoors for carrying water from near by wells to the nursery site	...	...	...	...	...	2,720
(4) Other miscellaneous expenses like clearing Ground etc.	...	...	...	...	...	3,120
Total B-3 ...						14,730
B-4 Planting of Agave Hedges.						
Contingencies—						
(1) Cost of bul bills including transport charges	...	...	...	...	...	2,380
(2) Weeding	...	...	...	...	...	510
(3) Planting Charges	...	...	...	...	...	790
(4) Digging pits etc.	...	...	...	...	...	820
Total B-4 ...						4,500

DETAILED ACCOUNT No. 33-A(B)		Budget Estimate, 1957-58.
A-DANGS DISTRICT.		
B-Forest—contd.		
		Rs.
B-5—Restarting of Waghai Saw Mills.		
(1) Pay of Establishment—		
Assistant Foreman, Asstt. Benchman, Junior Accountants etc.	...	7,610
Total		7,610
(ii) Allowances & Honoraria.—		
Dearness Allowance	...	6,060
Dangs Allowance	...	2,520
Bad Climate Allowance	...	2,520
Total		11,100
(iii) Contingencies—		
(1) The Cost of machinery, timber and storage shed		
	
(2) Wages to the Labourers, stokers, lubricators etc.		
		21,770
Total		21,770
Total B-5		40,480
B-6—Scheme for raising teak Plantations.		
Contingencies—		
(1) Clear felling and preparing rabes	...	2,130
(2) Plantation Cost	...	2,020
(3) Cost of seed collection and raising, stumps etc	...	2,970
(4) Other charges	...	46,820
Total B-6		53,940
B-7—Land Improvement, anti-erosion and Water Conservation work.		
(1) Pay of Establishment—		
		840
Total		840

DETAILED ACCOUNT No. 33-A-(B). A-DANGS DISTRICT. B-Forest—contd.		Budget Estimate, 1937-58.
		Rs.
Allowances and Honoraria, etc.—		
Dearness Allowance		880
Other Allowances		630
	Total ...	1,510
Contingencies		14,880
	Total B-7 ...	17,230
B-8—Opening of Soil Conservation Demonstration Centre.		2,510
	Total B-8 ...	2,510
B-9 Installation of Walkie Talkie. Wireless sets.		
(1) Pay of establishment—		
(i) Wireless operators		11,880
(ii) Radio Mechanic		1,540
(iii) Drivers		1,980
(iv) Cleaner		550
	Total ...	15,950
Allowances and Honoraria—		
House-rent and other allowances		12,010
	Total ...	12,010
Contingencies—		
(1) Recurrent		12,580
(2) Non-recurrent		23,400
	Total ...	35,980
	Total—B-9 ...	63,940
B-10 Buildings and Wells.		
(1) Construction of quarters for forest subordinates.		.....
(2) Construction of office building at Ahwa for Divisional Forest Officer.		.....
	Total B-10 ...	.....
B-11 Afforestation of blank areas		1,750
	Total B-11 ...	1,750
	Total-B-Forest ...	15,17,600

DETAILED ACCOUNT No. 83-A-(D).							Budget Estimate, 1957-58.
DANGS DISTRICT.							
Dangs—Expenditure.							
D—Land Revenue.							
							Rs.
<i>O—Capital Outlay on Forests—</i>							.....
Total, C-Capital Outlay on Forests ...							.....
<i>D—Land Revenue—</i>							
<i>(2) Pay of Establishment—</i>							
Temporary	...	...	...	...	...	...	84,000
Total ...							84,000
<i>(8) Allowances, Honoraria etc.—</i>							
Travelling allowance (Ordinary)	...	...	...	...	...	...	6,700
Travelling allowance (Fixed)	...	...	...	...	...	...	18,600
Dearness allowance	...	...	...	...	...	...	36,000
House rent and other allowances	...	...	...	...	...	...	2,700
Total ...							64,000
<i>(4) Contingencies</i>							1,25,000
Total, D-Land Revenue ...							2,73,000
<i>D-1—General Administration—</i>							
<i>(1) Pay of Officers</i>							20,930
<i>(2) Pay of Establishment—</i>							
Permanent	...	...	...	...	...	...	55,800
Temporary	...	...	...	...	...	...	33,000
Total ...							88,800
<i>(8) Allowances, Honoraria etc.—</i>							
Travelling allowance	...	...	...	...	...	...	8,920
Dearness allowance	...	...	...	...	...	...	35,200
House rent and other allowances	...	...	...	...	...	...	80,800
Total ...							1,24,420
<i>(4) Contingencies—</i>							
(a) Miscellaneous	...	...	...	...	...	...	250
(b) Contract Contingencies	...	...	...	...	...	...	23,000
Total ...							23,250
<i>(5) Expenditure on Local Development Works</i>							40,000
Total, D-1-General Administration ...							2,97,400

DETAILED ACCOUNT No. 93-A(E).						Budget Estimate, 1957-58.
DANGS DISTRICT.						
Dangs—Expenditure.						
E—Police.						
						Rs.
E—Police—						
(1) Pay of Establishment—						
Temporary	...	...	...	...	...	45,200
					Total	45,200
(2) Allowances, Honoraria, etc.—						
Travelling allowance	...	...	...	...	...	600
Travelling allowance (ordinary)	...	...	...	...	...	5,000
Dearness allowance	...	...	...	...	...	30,300
House-rent and other allowances	...	...	...	...	...	400
					Total	36,300
(3) Contingencies						8,500
					Total, E—Police	90,000
F—Education—						
(1) Pay of Officers						7,400
(2) Pay of Establishment—						
Temporary	...	...	...	...	...	73,000
					Total	73,000
(3) Allowances, Honoraria etc.—						
Travelling allowance	...	...	...	...	...	3,700
Dearness allowance	...	...	...	...	...	56,100
House-rent and other allowances	...	...	...	...	...	8,200
					Total	68,000
(4) Contingencies						2,53,000
(5) Direct grants to Government and non-Government Primary Schools						18,000
					Total, F-Education	4,19,400

DETAILED ACCOUNT No. 33-A-(G).						Budget Estimate, 1957-58.
DANGS DISTRICT.						
Dangs—Expenditure.						Rs.
G—MEDICAL.						
G—Medical—						
(1) Pay of Officers	...	—	...	...	...	3,000
(2) Pay of Establishment—						
Temporary	...	...	...	...	...	55,000
Total					...	55,000
(3) Allowances, Honoraria etc.—						
Travelling allowance	...	...	...	...	...	1,000
Dearness allowance	...	...	...	...	...	24,000
House-rent and other allowances	...	...	...	...	...	5,600
Total					...	30,600
(4) Contingencies	...	...	...	...	...	65,000
Total, G-Medical					...	1,53,800
H—Public Health—						
(1) Local Vaccination Department—						
(1) Pay of Establishment—						
Temporary	..	...	...	...	...	18,800
Total					...	18,800
(2) Allowances, Honoraria etc.—						
Travelling allowance (Fixed)	...	...	...	...	...	1,900
Travelling allowance (Ordinary)	...	...	...	...	...	500
Dearness allowance	...	...	...	...	...	11,700
Total					...	14,100
(3) Contingencies	...	...	...	...	...	2,500
Total, (1) Local Vaccination Department					...	35,400

DETAILED ACCOUNT No. 93-A-(H). DANGS DISTRICT. Dangs Expenditure.						Budget Estimate, 1957-58.
H—Public Health—contd.						
Total, H-Public Health						Rs. 35,400
H-1—Mobile Hygiene Unit—						
(i) Pay of Officers ... ..						.....
(ii) Pay of Establishment—						
Permanent						17,150
Temporary ... ..						.....
Total						17,150
(iii) Allowances, Honoraria, etc.—						
Travelling allowance						3,300
Dearness allowance						6,950
House rent allowance						500
Total						10,750
(iv) Contingencies						7,000
Total, H-1-Mobile Hygiene Unit						34,900
H-2—District Local Committee of Management—						
(i) Pay of Establishment—						
Temporary						14,700
Total						14,700
(ii) Allowances and Honoraria—						
Travelling Allowance						300
Dearness Allowance						6,000
House rent and other allowances						4,000
Total						10,300
(iii) Contingencies						12,000
(iv) Works						1,04,900
Total, H-2-District Local Committee of Management						1,41,900

DETAILED ACCOUNT No. 83-A(1). DANGS DISTRICT. Dangs Expenditure. I(a)—Agriculture	Budget Estimate, 1957-58.
	Ra.
I-(a) Agriculture—	
(1) Agriculture, Research and Propaganda—	
(i) Pay of Officers	4,680
(ii) Pay of Establishment—	
Temporary	14,130
(iii) Allowances, Honoraria, etc.—	
Travelling allowance	4,950
Dearness allowance	7,500
House rent and other allowances	350
Total	12,800
(iv) Contingencies	36,940
Total, (1)	68,550
(2) Scheme for bunding Paddy fields in Dangs District.	
Pay of Establishment—	
Temporary	5,930
Total	5,930
Allowances and Honoraria—	
Travelling allowance	2,550
Dearness allowance	2,400
House-rent and other allowances	130
Total	5,080
Contingencies—	
(1) Grant-in-aid	15,000
(2) Office and other miscellaneous expenses	200
(3) Labour, etc.	1,080
(4) Purchase of Appliances	520
(5) Dearness Allowance	840
Total	17,640
Total, (2)	28,650
Total I (a) Agriculture	97,200

EXPENDITURE.

DETAILED ACCOUNT No. 33-A-(1.) DANGS DISTRICT. Dangs Expenditure. I-(b)—VETERINARY					Budget Estimate 1957-58.
					Rs.
I-(b) Veterinary—					
(1) Veterinary Section—					
(i) Pay of Establishment—					
	Permanent	...	...	...	3,140
	Temporary	...	...	...	7,060
			Total	...	10,200
(ii) Allowance, Honoraria, etc.—					
	Travelling allowance	...	...	...	3,500
	Dearness allowance	...	...	...	5,400
	House rent and other allowances	...	...	...	350
			Total	...	9,250
(iii) Contingencies					6,850
			Total, (1)	...	26,300
(2) Animal Husbandary Section—					
(i) Pay of Establishment—					
	Permanent	...	...	...	2,950
	Temporary	...	...	...	2,950
			Total	...	2,950
(ii) Allowances, Honoraria, etc.—					
	Travelling allowance	...	...	...	1,060
	Dearness allowance	...	...	...	1,200
	House rent allowance	...	...	...	90
			Total	...	2,350
(iii) Contingencies					400
			Total, (2)	...	5,700
(3) Poultry Farm, Ahwa—					
(i) Pay of Establishment—					
	Temporary	...	...	...	3,000
			Total	...	3,000
(ii) Allowances, Honoraria, etc.—					
	Travelling allowance	...	...	...	500
	Dearness allowance	...	...	...	1,200
	House rent and other allowances	...	...	...	100
			Total	...	1,800
(iii) Contingencies					6,000
			Total, (3)	...	10,800
			Total, I-(b) Veterinary	...	42,800
I-(c) District Development Board Section.					
(i) Pay of Establishment—					
	Temporary	...	...	...	9,000
			Total	...	9,000
(ii) Allowances, Honoraria, etc.—					
	Travelling allowance	...	...	...	600
	Dearness allowance	...	...	...	7,000
	House rent and other allowances	...	...	...	5,500
			Total	...	13,100
(iii) Contingencies					15,500
(iv) Discretionary grant					1,900
(v) Grants for Agriculture and cattle shows					1,500
			Total I-(c) District Development Board Section	...	41,000
J-Industries.					
	Pay of Establishment	...	...	...	2,100
	Allowances, Honoraria, etc.	...	...	...	3,450
	Contingencies	...	...	...	7,150
	Grant-in-aid to Village Industries	...	...	...	43,300
			Total, J-Industries	...	56,000

DETAILED ACCOUNT No. 93-A(K).				Budget Estimate, 1957-58.
DANGS DISTRICT.				
Dangs Expenditure.				
K—MISCELLANEOUS				
				Rs.
K—Miscellaneous. —				
(1) Contribution to the Loan Fund for the Dangis	...	...	...	4,59,500
(2) Other Items	...	...	...	3,000
(3) Lady welfare work establishment	..	—	...	.....
(4) Loans to multi-purpose Societies	...	...	...	.....
Total, K-Miscellaneous ...				4,62,500
M—Superannuation Allowances and Pensions				10,000
M—I—Political Pensions				1,27,400
N—Civil Works—				
(1) Pay of Officers	...	—	...	7,500
(2) Pay of Establishment—				
Permanent	...	...	...	12,760
Temporary	...	...	...	27,500
		Total	...	40,260
(3) Allowances, Honoraria, etc.—				
Travelling allowance	...	...	...	17,770
Dearness allowance	...	...	...	16,900
House-rent and other allowances	...	...	...	600
		Total	...	35,270
(4) Contingencies	...	...	...	2,500
		Total	...	2,500
(5) Buildings—				
(i) Original Works	...	...	...	5,96,750
(ii) Repairs	...	...	...	20,000
(iii) Works in Progress	...	...	...	2,26,120
		Total	...	8,42,870
(6) Communications—				
(i) Original Works	...	...	...	95,000
(ii) Repairs	...	...	...	2,20,000
(iii) Works in Progress	...	...	...	6,83,800
		Total	...	9,98,800
(7) Irrigation Works	..	..	...	10,000
		Total	...	10,000
(8) Tools and Plants	...	...	...	50,000
		Total	...	50,000
Total, N-Civil Works ...				19,87,200

DETAILED ACCOUNT No. 33-A(O).							Budget Estimates, 1957-58.
DANGS DISTRICT.							
Dangs Expenditure.							
O—CIVIL SUPPLIES							
							Rs.
O.—Civil Supplies—							
(1) Pay of Officers	...	...	...	...	...	...	.....
(2) Pay of Establishment	...	...	...	...	...	...	.....
(3) Allowances, Honoraria, etc.—							
Travelling allowance	...	...	...	...	...	...	.....
Dearness allowance	...	...	...	...	...	...	.....
Other allowances	...	...	...	...	...	...	.....
					Total	...	.....
(4) Contingencies—							
Contract contingencies	...	...	...	...	...	...	.....
Non-contract contingencies	...	...	...	...	...	...	.....
					Total	...	.....
(5) <i>Deduct</i> —Amount to be transferred to the P. L. A. of the Collector of Dangs pertaining to the Civil Supply Scheme.							.....
					Gross Total—O-Civil Supplies	...	.....
<i>Deduct</i> —Amount transferred to the P. L. A.	...	...	...	...			.....
					Net—O.-Civil Supplies		.....
O-1. Payment to Retrenched Personnel	...	...	...	...			.....
P.—Capital Outlay on State Schemes of Government Trading—							
(a) Personal Ledger Account of Collector of Dangs (Civil Supply)—							
Cost or purchase							
(1) Advance	...	...	...	...	...	...	.....
(2) Suspense—							
Debit	...	...	...	...	...	...	.....
					Total	...	.....
(b) Personal Ledger Account of Collector of Dangs for Iron and Steel—							
(1) Cost of Purchase	...	...	...	...	...	...	.....
(2) Advances	...	...	...	...	...	...	.....
(3) Suspense—							
(a) Personal Deposit—							
Debit	...	...	...	...	...	...	.....
(b) Insurance Fund	...	...	...	...	...	...	.....
					Total	...	.....
(d) Personal Ledger Account of District Agricultural Officer, Dangs, for Improved seeds—							
(3) Suspense							
(a) Personal Deposit—							
Debit	...	...	...	...	...	...	1,000
					Total	...	1,000
					Total, P-Capital Outlay, etc.	...	1,000

DETAILED ACCOUNT No. 33-A(Q) DANGS DISTRICT. Dangs—Expenditure. Q—CO-OPERATION.				Budget Estimate, 1957-58.
				Rs.
Q—Co-operation—				
(1) Pay of Officers	...	...	...	3,830
(2) Pay of Establishment—				
Permanent	...	...	...	2,200
Temporary	...	...	...	18,330
			Total ...	20,530
(2) Allowances, Honoraria, etc.—				
Travelling allowance	...	...	...	3,900
Dearness allowance	...	...	...	6,810
House rent and other allowances	...	...	...	1,130
			Total ...	11,840
(2) Contingencies	...	...	...	5,300
(4) Grants-in-aid	...	...	...	1,52,240
(5) Subsidies to multi-purpose Societies	...	...	...	30,960
(6) Contribution to the share capital of multi-purpose and marketing societies.				16,800
			Total, Q—Co-operation ...	2,41,500
S—Registration—				
(1) Allowances, Honoraria, etc.	...	...	...	180
(2) Contingencies	...	...	...	20
			Total, S-Registration ...	200
			Total, Dangs Expenditure ...	60,55,000
III. DETAILS OF RECOVERIES ADJUSTED IN THE ACCOUNTS IN REDUCTION OF EXPENDITURE.				
P.—Capital Outlay on State Schemes of Government Trading— Personal Ledger Account of the Collector of Dangs—(2) Suspense—credit—				—10,000

EXPENDITURE.

DETAILED ACCOUNT NO. 36-A. 36-SCIENTIFIC DEPARTMENTS. Development Schemes—contd.							Budget Estimate 1957-58.
I—SUMMARY.							Rs.
A—Grants-in-aid and Donations to Scientific Societies and Institutes							54,500
B—Museums							4,12,400
Voted							8,58,600
C—National Parks and Gardens ... ..							.....
D—Charges in England . ... ..							.....
E—Works							1,70,000
F—Department of Archaeology							1,47,500
G—Mines Department ... ..							.....
Gross Total—Voted							16,43,000
 Note. —The above estimates do not include the recoveries shown below which are adjusted in the accounts in reduction of expenditure. The details of these recoveries are shown in Part III.							
E—Works							—1,70,000
Net Total—Voted							14,73,000
II—DETAILS.							
A—Grants-in-aid and Donations to Scientific Societies and Institutes.							
Grants-in-aid, Contributions and Donations.							
Royal Asiatic Society							25,200
Bombay Art Society							1,300
Numismatic Society							400
Bombay Natural History Society							10,100
The Agri-Horticultural Society of Western India, Poona							12,500
The Jehangir Art Gallery							3,000
Conservation of Ancient Historical Monuments							2,000
Deccan College Post Graduates and Research Institution ... ..							.....
TOTAL—A ... Voted ...							54,500
B—MUSEUMS.							
Grants-in-aid, Contributions and Donations.							
Grant of annuity of the Parasnis family in perpetuity							2,400
Grant-in-aid to the Archaeological Museum at Bijapur ... ..							.....
Grant-in-aid to the Prince of Wales Museum of Western India							1,16,400
Grant-in-aid to the Lord Reay Industrial Museum at Poona							17,000

DETAILED ACCOUNT No. 36-B. 36-SCIENTIFIC DEPARTMENTS. B-Museums.	Budget Estimate, 1957-58.
	Rs.
Grant-in-aid to the Free Technical and Industrial Library of the L. R. I. Museum, Poona ...	1,500
Grant-in-aid to the Museum Association of India	300
The Museum at Baroda B-2 ...	1,01,270
Grant-in-aid to the Museum at Amreli ... ..	.....
Mahatma Gandhi Memorial at village Kochrab, Ahmedabad B-3 ...	.....
The Museum at Kolhapur B-4 ...	6,080
The Museum and Library at Aundh	9,000
Alterations to Nagarkhana and Gallery at Shanwarwada ... ..	.....
Lady Wilson Museum, Dharampur	10,500
Department of Archaeology B-5 ...	.....
Museums(in Saurashtra) B-6 ..	39,300
Department of Zoology B-7 ..	34,700
Museum (in Kutch) B-8 ..	19,350
Central Museum (at Nagpur) B-9 ..	54,600
Second Five-Year Plan ... ..	.....
Total—B ..	4,12,400

DETAILED ACCOUNT No. 36-B 2. 36, SCIENTIFIC DEPARTMENTS. Museum at Baroda.						Budget Estimate, 1957-58.
						Rs.
B-2 (1) Pay of Officers—						
Director (600—840)	...	...	...	...	...	7,700
					Total	7,700
B-2 (2) Pay of Establishment—						
Clerks (46—170)	...	...	...	...	...	4,450
1st Assistant (200—500)	...	...	...	...	...	3,460
2nd Assistant (200—400)	...	...	...	...	...	2,700
Photographer and Draftsman (140—180)	...	...	...	...	...	2,160
Typist (50—100)	...	...	...	...	...	760
Peons	...	...	...	...	...	6,220
Armed Watchman	...	...	...	...	...	1,860
Temporary Establishment—						
Carpenter (80 Fixed)	...	...	...	...	...	1,090
Taxidermist	...	...	...	...	...	910
Peons (30—35)	...	...	...	...	...	3,170
Museum Guards (35—40)	...	...	...	...	...	2,260
					Total	29,140
B-2 (3) Allowances Honoraria etc.—						
Dearness Allowance	...	...	...	...	...	20,820
House Rent and other Allowances	...	...	...	...	...	3,010
Travelling Allowance (Ordinary)	...	...	...	...	...	600
					Total	24,430
B-2 (4) Contingencies						
Non-Contract Contingencies—						
Studio camera	...	...	...	...	...	3,100
Other charges	...	...	...	...	...	1,500
Service Postage and Telegrams	...	...	...	...	...	400
Excise Duty	...	...	...	...	...	.....
Reorganization of Museum	...	...	...	...	...	11,000
Printing	...	...	...	...	...	.....
Photo materials	...	...	...	...	...	2,000
Restoration of European oil painting	...	...	...	...	...	3,000
Contract Contingencies—						
Books and Periodicals	...	...	...	...	...	1,500
Lighting Charges	...	...	...	...	...	1,400
Water Charges	...	...	...	...	...	100
Other expenses	...	...	...	...	...	.....
Depreciation Fund	...	...	...	...	...	.....
Picture Restoration	...	...	...	...	...	.....
Acquisition	...	...	...	...	...	4,500
Other Supplies and Services	...	...	...	...	...	300
Printing charges	...	...	...	...	...	2,400
Taxidermist and Gallery Assistants	...	...	...	...	...	1,000
Picture Conservation	...	...	...	...	...	700
Telephone Charges	...	...	...	...	...	400
Picture Insurance	...	...	...	...	...	3,500
					Total	40,000
					Total, B-2 Voted	1,01,270

DETAILED ACCOUNT No. 36-B-3. 36—SCIENTIFIC DEPARTMENTS.						Budget, Estimate 1957-58.
Mahatma Gandbi Memorial at Village Kochrab, Ahmedabad.						Rs.
B-3-(1) Pay of Establishment—						
1	Organiser-cum-Librarian	..	..	..	..	*
1	Peon	..	..	..	..	.....
2	Mali	..	..	..	..	.....
1	Sweeper part-time (Rs. 32. P. M.)	...	...	...	...	.....
					Total	.....
B-3-(2) Contingencies—						
Contract contingencies—						
	Purchase of Furniture	...	..	..	..	.....
	Books and Publications	..	..	..	..	.....
	Water, electric and other charges	..	..	..	..	.....
	Gardening materials	..	..	..	..	.....
	Maintenance of playground	..	..	..	..	.....
	Current repairs	---	---	---	---	.....
	Non-contract contingencies	..	..	..	..	.....
					Total	.....
					Total, B-3	*
DETAILED ACCOUNT No. 36-B-4. 36—SCIENTIFIC DEPARTMENTS. Museum at Kolhapur.						
B-4 (1) Pay of Establishment—						
	Head Clerk	..	..	..	..	600
	Clerks	---	..	..	..	750
	Servants	..	..	..	..	790
	Leave Salary	..	..	..	..	200
	Record Keeper	...	...	...	---	360
					Total	2,700
Allowances, Honoraria, etc.—						
	Dearness allowance	..	..	..	..	2,000
	Travelling allowance (fixed)	---	..	..	..	.....
	House Rent and other allowances	---	---	..	..	500
					Total	2,500
Contingencies—						
	Rents, Rates and Taxes	---	..	..	..	.....
	Contract Contingencies	...	..	..	..	880
	Pay of Inferior Servants	...	..	..	..	.....
					Total	880
					Total, B-4	6,080

* Shown under "57-Miscellaneous".

DETAILED ACCOUNT No. 36-B. SCIENTIFIC DEPARTMENTS—B—MUSEUMS.							Budget Estimate, 1957-58.
							Rs.
B-6 Museums (in Saurashtra)							
B-6 (1) Pay of Establishment—							
Executive Staff	...	...	..	..	..	..	5,130
Clerks	...	...	...	...	..	...	3,090
Servants	...	...	...	...	...	...	5,160
Leave salary	...	...	...	...	...	...	820
Total						..	14,200
B-6 (2) Allowances and Honoraria—							
Travelling Allowance (Ordinary)	..	..	..	..	..	..	2,000
Dearness Allowance	..	..	..	..	..	..	10,260
House Rent Allowance	..	..	..	..	..	..	1,140
Total						..	13,400
B-6 (3) Contingencies ..							4,000
B-6 (4) Grant-in-aid to Barton Museum ..							7,700
Total Museums (in Saurashtra)						..	39,300
B-7 Department of Zoology							
B-7 (1) Pay of Establishment ..							8,000
Total						..	8,000
B-7 (2) Allowances and Honoraria—							
Travelling Allowance (Ordinary)	..	..	..	..	..	..	500
Dearness Allowance	..	..	..	..	..	..	6,200
Total						..	6,700
B-7 (3) Contingencies—							
Contract Contingencies	..	..	..	..	..	..	20,000
Non-Contract Contingencies	..	..	..	..	..	..	....
Total						..	20,000
TOTAL—Department of Zoology						..	34,700
B-8 Museum (in Kutch)							
B-8 (1) Pay of Officers							....
B-8 (2) Pay of Establishments ..							2,450
B-8 (3) Allowances, Honoraria, etc. ..							400
B-8 (4) Other Charges ..							500
B-8 (5) Preservation and Publicity of Ancient Monuments ...							16,000
Total Museum (in Kutch)						..	19,350
B-9 Central Museum at Nagpur—							
B-9 (1) Pay of Officers ..							11,500
Total						..	11,500
B-9 (2) Pay of Establishment ..							14,300
B-9 (3) Allowances, Honoraria, etc.—							
Travelling Allowance	..	..	..	..	..	..	2,000
Dearness and Other Allowances	..	..	..	..	..	..	11,600
House Rent Allowance	..	..	..	..	..	..	1,200
Total						..	14,800
B-9 (4) Contingencies ..							14,000
TOTAL—Central Museum at Nagpur						.. Voted	54,600

DETAILED ACCOUNT No. 36-C. 36—SCIENTIFIC DEPARTMENTS. National Parks and Gardens.					Budget Estimate, 1957-58.
					Rs.
C-National Parks and Gardens.					
-3-(1) Pay of Officers—					
Superintendent of Parks and Gardens	...	...	...	...	4,190
Total					4,190
-3 (2) Pay of Establishment—					
Temporary Establishment	...	..	..	..	1,08,920
Total					1,08,920
-3-(3) Allowances, Honoraria—etc.					
Travelling Allowance (ordinary)	..	..	..	..	6,500
House Rent and other Allowances	..	..	..	..	12,800
Dearness Allowance	..	..	..	..	74,870
Stipends to Students	...	..	..	..	.....
Total					94,170
C-3-(4) Contingencies—					
Advertisement charges	...	..	..	..	500
Service postage and Telegrams	..	..	..	..	1,300
Books and Periodicals	..	..	..	..	500
Purchase of furniture	...	..	..	..	1,400
Drawing and Scientific Materials	..	..	..	..	1,000
Electric charges	..	..	..	..	400
Purchase of parts of Jeep car, tractor, engine, bullock cart, etc.	..	..	..	..	1,400
Carriage of parcels, treasury and other Government property	..	..	..	..	500
Telephone charges	...	..	..	..	600
Miscellaneous	...	..	..	..	2,920
Uniforms to peons and malis	..	..	..	..	200
Total					10,720
Total, C-3 (1) to (4)					2,18,000

EXPENDITURE.

DETAILED ACCOUNT No. 36-C. 36-SCIENTIFIC DEPARTMENTS. National Parks and Gardens.							Budget Estimate 1957-58.
C-3 (6) Maintenance and Development of Parks and Gardens.							Rs.
SUMMARY.							
(a) Krishnagiri Upavan, Borivli	...	...	...	...	...	80,000
(b) University Government Garden	...	...	...	...	...	17,400
(c) Gardens at Kolhapur	...	...	...	...	...	20,000
(d) Gardens at Baroda	...	...	...	...	...	12,000
(e) Public Gardens at Bombay	...	...	...	...	...	45,000
(f) Public Gardens at Poona	...	...	...	...	...	28,100
(g) Garden attached to Umed Bhuvan Bungalow	..	..	..	..	..	7,500
(h) Grant-in-aid (Public Garden)	..	..	..	..	..	2,50,000
(i) Government Gardens (Vidarbh)	..	..	..	..	..	1,70,600
(j) Second Five Year Plan	..	..	..	..	..	.....
(k) District Gardens in Marathwada	...	...	...	...	...	10,000
TOTAL—C-3 (6) Voted ...						6,40,600	
TOTAL—C-National Parks and Gardens Voted ...						8,58,600	
DETAILS.							
C-3 (6) (a) Krishnagiri Upavan, Borivli—							
Labour	...	...	...	...	...	37,000
Manure, murum, sand, etc.	...	...	...	...	...	4,000
Seeds, plants, etc.	...	...	...	...	...	1,600
Garden tools	...	...	...	...	...	3,000
Pots, bricks, kundies, etc.	...	...	...	...	...	2,000
Repairs	...	...	...	...	...	2,000
Water charges	...	...	...	...	...	.....
Miscellaneous	...	...	...	...	...	7,000
Transport	...	...	...	...	...	.....
Fodder for bullocks	...	...	...	...	...	4,000
Petrol, oil and grease	...	...	...	...	...	.....
Maintenance and Repairs of the garden structures	...	...	...	...	...	20,000
Total ...						80,000	
C-3 (6) (b) University Government Gardens—							
Labour	...	...	...	...	...	6,500
Manure, murum, sand, etc.	...	...	...	...	...	1,300
Seeds, plants, etc.	...	...	...	...	...	1,500
Garden tools	...	...	...	...	...	600
Pots, bricks, kundies, etc.	...	...	...	...	...	700
Repairs	...	...	...	...	...	400
Electric charges	...	...	...	...	...	200
Water charges	...	...	...	...	...	2,700
Miscellaneous	...	...	...	...	...	200
Transport	...	...	...	...	...	100
Fodder for bullocks	...	...	...	...	...	400
Petrol, oil and grease	...	...	...	...	...	100
Maintenance and repairs of the garden structures	...	...	...	...	...	2,700
Total ...						17,400	

DETAILED ACCOUNT No. 36-C. 36-SCIENTIFIC DEPARTMENTS. National Parks and Gardens—contd.							Budget Estimate 1957-58.
							Rs.
C-3 (6) (e) Gardens at Kolhapur—							
Labour	...	...	...	...	...	...	1,300
Manure, murum, sand, etc.	...	...	...	...	...	...	2,000
Seeds, plants, etc.	...	...	...	...	...	...	1,300
Garden tools	...	...	...	...	...	...	1,200
Pots, bricks, kundies, etc.	...	...	...	...	...	...	1,200
Repairs	...	...	...	...	...	...	700
Electric charges	...	...	...	...	...	...	400
Water charges	...	...	...	...	...	...	4,000
Miscellaneous	...	...	...	...	...	...	800
Work charged establishment	...	...	...	...	...	...	6,000
Transport	...	...	...	...	...	...	400
Maintenance and repairs of garden structures	...	...	...	...	...	...	700
Total ...							20,000
C-3 (6) (d) Gardens at Baroda—							
Labour	...	...	...	...	...	...	700
Manure, murum, sand, etc.	...	...	...	...	...	...	800
Seeds, plants, etc.	...	...	...	...	...	...	660
Garden tools	...	...	...	...	...	...	1,100
Pots, bricks, kundies, etc.	...	...	...	...	...	...	800
Repairs	...	...	...	...	...	...	400
Electric charges	...	...	...	...	...	...	200
Water charges	...	...	...	...	...	...	900
Miscellaneous	...	...	...	...	...	...	1,000
Work charged establishment	...	...	...	...	...	...	4,000
Transport	...	...	...	...	...	...	190
Maintenance and repairs of garden structures	...	...	...	...	...	...	1,250
Total ...							12,000
C-3 (6) (e) Public Gardens at Bombay—							
Labour	...	...	...	...	...	...	2,300
Manure, murum, sand, etc.	...	...	...	...	...	...	2,300
Seeds, plants, etc.	...	...	...	...	...	...	4,600
Garden tools	...	...	...	...	...	...	400
Pots, bricks, kundies, etc.	...	...	...	...	...	...	3,000
Repairs	...	...	...	...	...	...	400
Electric charges	...	...	...	...	...	...	400
Water charges	...	...	...	...	...	...	18,900
Miscellaneous	...	...	...	...	...	...	700
Work charged establishment	...	...	...	...	...	...	5,500
Transport	...	...	...	...	...	...	150
Maintenance and repairs of the garden structures	...	...	...	...	...	...	6,350
Total ...							45,000

DETAILED ACCOUNT No. 36-C. 36-SCIENTIFIC DEPARTMENTS. National Parks and Gardens—contd.							Budget Estimate 1957-58.
							Rs.
C-3 (6) (f) Public Gardens at Poona—							
Labour	...	...	...	...	...	...	2,000
Manure, murum, sand, etc.	...	...	...	...	...	...	1,500
Seeds, plants, etc.	...	...	...	...	...	...	1,500
Garden tools	...	...	...	...	...	...	400
Pots, bricks, kundies, etc.	...	...	...	...	...	...	800
Repairs	...	...	...	...	...	...	400
Electric charges	...	...	...	...	...	...	100
Water charges	...	...	...	...	...	...	7,900
Miscellaneous	...	...	...	...	...	...	800
Work charged establishment	...	...	...	...	...	...	6,500
Transport	...	...	...	...	...	...	200
Maintenance and repairs of garden structures	...	...	...	...	...	...	6,000
Total							28,100
C-3 (6) (i) Government Gardens (In Vidarb).							....
SUMMARY.							
C-3 (6) (i) (1) Government Office Garden	..	..	..	..	..	..	1,15,900
C-3 (6) (i) (2) Station Gardens	..	..	..	..	..	..	19,700
C-3 (6) (i) (3) Maintenance of Gardens at Ministers' Bungalows	..	..	..	..	..	..	35,000
Total—C-3 (6) (i)							1,70,600
C-3 (6) (i) (1) Government Office Garden—							
Pay of Establishment	..	..	..	..	..	..	10,310
Allowances, Honoraria, etc.—							
Dearness Allowance and other Allowances	..	..	..	..	..	..	3,990
Travelling Allowance	..	..	..	..	..	..	300
House Rent Allowance	..	..	..	..	..	..	500
Total,							4,790
Contingencies—							
Contract Contingencies	..	..	..	..	..	..	1,00,800
Non-Contract Contingencies	..	..	..	..	..	..	....
Total—Contingencies							1,00,800
TOTAL—C-3 (6) (i), 1							1,15,900

DETAILED ACCOUNT No. 36-C. 36—SCIENTIFIC DEPARTMENTS. National Parks and Gardens—contd.	Budget Estimate 1957-58.
	Rs.
C-3-(6) (i) (2) Station Gardens—	
Contingencies—	
Contract Contingencies	10,550
Non-Contract Contingencies	9,150
Total—Contingencies.	19,700
TOTAL—C-3-(6)-(i) (2)	19,700
C-3 (6) (i) (3) Maintenance of Gardens at Ministers' Bungalow—	
Contingencies—	
Contract Contingencies	35,000
Non-Contract Contingencies .. .. .	.....
Total—Contingencies.	35,000
TOTAL—C-3 (6) (i) (3) ..	
C-3-6-K.—District Gardens in Marathawada—	
C-3-6-K-(2) Pay of Establishment	4,600
C-3-6-K-(3) Allowances and Honoraria—	
(a) Travelling Allowance .. .. .	.....
(b) House Rent Allowance	700
(c) Dearness Allowance	3,900
Total ..	4,600
C-3-6-K-(4) Contingencies—	800
TOTAL—C-3-6-K ..	10,000
Second Five Year Plan	
E—Works.	
(i) Acquisition of lands for Krishnagiri Upavan, Borivli ...	1,00,000
(ii) Constructing water bound Macadam Kanheri Borivli Road ...	30,000
(iii) Cement concreting Borivli Kanheri Road ...	40,000
TOTAL—E—Voted ..	1,70,000

DETAILED ACCOUNT No. 36-F. 36, SCIENTIFIC DEPARTMENTS. F—Department of Archaeology.					Budget Estimate, 1957-58.
					Rs.
F-(1) Pay of Officers:—					12,850
F-(2) Pay of Establishment—					
Conservation Assistant (100—220)	...	..	..	...	10,500
Photographer (100—220)	..	..	..	...	1,200
Clerk typist (76—200)	..	..	..	...	3,050
Class IV Servant (35—40)	..	..	..	...	16,650
Leave Salary	...	...	...	...	820
Temporary Establishment	...	...	...	...	3,060
			Total	..	35,280
F-(3) Allowances, Honoraria, etc.—					
Dearness allowance	..	..	..	...	20,840
Travelling allowance	..	..	..	...	8,620
House Rent Allowance	...	...	...	...	1,050
			Total	..	30,510
F-(4) Contingencies—					
Material for Photography, Estimate, Survey and Other Instruments, etc.	...	...	...	...	250
Postage, Stationery, etc.	..	..	..	...	8,060
Books and Publications	..	..	..	...	1,250
Conservation of Monuments	..	..	..	...	3,600
Miscellaneous	..	..	..	...	20,700
			Total	..	33,860
F-d-(5)					
Conservation and works	..	..	..	...	35,000
			Total, F	..	1,47,500

DETAILED ACCOUNT No. 36—G. 36—SCIENTIFIC DEPARTMENTS. G—Mines Department.						Budget Estimate, 1957-58.
						Rs.
G—Establishment of a Mining and Geological Department—						
G(1)—Pay of Officers	...	...	...	...	...	.....
G(2)—Pay of Establishment	...	...	...	...	...	.....
G(3)—Allowances, Honoraria, etc.—						
Travelling Allowances	...	...	...	...	...	.....
Dearness and other Allowances	...	...	...	...	...	.....
House Rent Allowance	...	...	...	...	...	.....
					Total	.....
G(4)—Contingencies—						
Contract Contingencies	...	...	...	...	...	.....
Non-Contract Contingencies	...	...	...	...	...	.....
					Total	.....
					Total—Mines Department	.....
<p style="text-align: center;">III—DETAILS OF RECOVERIES ADJUSTED IN THE ACCOUNTS IN REDUCTION OF EXPENDITURE.</p>						
C—National Parks and Gardens—						
Deduct—Expenditure met from the Bombay State Milk Fund	...	...	...	...	...	.....
E—Works—						
Deduct—Expenditure met from the Bombay State Milk Fund	...	...	...	...	...	—1,70,000
					Total	—1,70,000

37-EDUCATION.	Detailed Account No.	Budget Estimate 1957-58.
I—SUMMARY.		Rs.
A—UNIVERSITY.		
A—GRANTS TO UNIVERSITIES	37-A	61,70,000
B—GOVERNMENT ARTS COLLEGES	37-B	56,67,080
C—GRANTS TO NON-GOVERNMENT ARTS COLLEGES	37-C	15,42,000
D—GOVERNMENT PROFESSIONAL COLLEGES	37-D	37,44,580
E—GRANTS TO NON-GOVERNMENT PROFESSIONAL COLLEGES	37-E	4,05,000
E-(a) STUDENTS HOSTELS	37-E(a)	1,04,840
TOTAL ...		1,76,33,500
B—SECONDARY.		
F—GOVERNMENT SECONDARY SCHOOLS	37-F	1,42,47,890
G—DIRECT GRANTS TO NON-GOVERNMENT SECONDARY SCHOOLS—		
(1) ANGLO-INDIAN AND EUROPEAN COMMUNITIES	37-G	8,31,480
(2) OTHER COMMUNITIES		1,74,52,430
H—GRANTS TO LOCAL BODIES FOR SECONDARY EDUCATION	37-H	9,76,500
TOTAL ...		3,35,08,300
C—PRIMARY.		
I—GOVERNMENT PRIMARY SCHOOLS	37-I	3,210
J—DIRECT GRANTS TO NON-GOVERNMENT PRIMARY SCHOOLS	37-J	4,17,090
K—GRANTS TO LOCAL BODIES FOR PRIMARY EDUCATION	37-K	11,43,57,800
TOTAL ...		11,47,78,100
D—SPECIAL.		
L—GOVERNMENT SPECIAL SCHOOLS	{ Charged ... Voted ...	1,06,67,350
M—DIRECT GRANTS TO NON-GOVERNMENT SPECIAL SCHOOLS—		
(1) ANGLO-INDIAN AND EUROPEAN COMMUNITIES	37-M	30,000
(2) OTHER COMMUNITIES		32,12,950
N—GRANTS TO LOCAL BODIES FOR SPECIAL EDUCATION	37-N	4,91,800
TOTAL ...	{ Charged ... Voted ...	1,44,02,100

* Details shown in a separate publication.

37-EDUCATION.	Detailed Account No.	Budget Estimate, 1957-58.
E-GENERAL.		Rs.
O—DIRECTION	37-O	10,09,770
O-1—SERVICE TRAINING IN EDUCATIONAL ADMINISTRATION FOR THE DIRECT RECRUITS TO THE B. E. S. CLASS I SERVICE (ADMINISTRATIVE BRANCH).	37-O1	12,000
P—INSPECTION—		
(1) ANGLO-INDIAN AND EUROPEAN COMMUNITIES	37-P	...
(2) OTHER COMMUNITIES		52,32,340
(3) STRENGTHENING OF INSPECTING STAFF .. .. .		.....
(4) PROVIDENT FUND CLERKS		1,06,500
Q—SCHOLARSHIPS—		
(1) ANGLO-INDIAN AND EUROPEAN COMMUNITIES	37-Q	25,340
(2) OTHER COMMUNITIES		30,40,980
R—MISCELLANEOUS—		
(1) ANGLO-INDIAN AND EUROPEAN COMMUNITIES	37-R	8,310
(2) OTHER COMMUNITIES		31,85,005
S-1. AMELIORATIVE MEASURES FOR THE BACKWARD CLASSES	37-S-1	39,00,355
TOTAL ..		1,65,20,600
F-CHARGES IN ENGLAND.		
T—CHARGES IN ENGLAND—		37-T
(1) ANGLO-INDIAN AND EUROPEAN COMMUNITIES .. .. .		.....
(2) OTHER COMMUNITIES		14,400
TOTAL ..		14,400
GROSS TOTAL ...	{ Charged ... Voted ..	19,68,57,000
<p><i>Note.</i>—The above estimates do not include the recoveries shown below which are adjusted in the accounts in the reduction of expenditure. The details of these recoveries are shown in Part III.</p>		
B—SECONDARY .. .. .		.....
D—SPECIAL .. .. .		.....
E—GENERAL—Q—SCHOLARSHIPS		—11,72,000
Net Total ..		19,56,85,000
II—DETAILS.		
A—UNIVERSITY.		
A-(1) Grants to Universities—		
(a) Bombay University		51,00,000
(b) Regional Universities		10,70,000
Total A ..		61,70,000
B—GOVERNMENT ARTS COLLEGES.		
Summary.		
B-1 Science College		5,50,316
B-1 (a) Expansion of facilities for Post Graduate Education etc. in the Institute of Science, Bombay		1,00,000
B-1 (b) Expansion facilities in Arts, Science and Commerce Colleges		2,50,000
B-2 Other Arts Colleges		47,66,764
TOTAL-B ..		56,67,080

*Details shown in a separate publication.

DETAILED ACCOUNT No. 37A. EDUCATION. University.	Budget Estimate, 1957-58.
DETAILS.	Rs.
B-1 SCIENCE COLLEGE.	
THE INSTITUTE OF SCIENCE, BOMBAY.	
B-1 (i) Pay of Officers—	
Director (1,000—50—1,350), professors and other officers (350—1,100) (350—800) (220—65 ⁰)	1,15,880
Total ...	1,15,880
B-1 (ii) Pay of Establishment—	
Clerks	13,476
Laboratory assistants	13,346
Photo artists and field collectors	5,305
Demonstrators, assistant lecturers, store keepers and machanic, etc.	74,213
Servants	11,419
Temporary establishment	1,236
Total ...	1,18,995
B-1 (iii) Allowances, Honoraria, etc.—	
Travelling allowance (ordinary)	5,500
House-rent and other allowances	1,09,840
Dearness allowance	3,261
Total ...	1,18,601
B-1 (iv) Contingencies—	
Contract contingencies—	
Purchase of books and periodicals	7,520
Purchase of apparatus and chemicals	1,45,000
Telephone charges	1,000
Electric charges	3,400
Water supply	2,600
Gas charges	2,000
Other charges	17,196
Library charges	10,000
Non-contract contingencies—	
Rents, rates and taxes	1,650
Books and Publications	.....
Service postage and telegrams	1,000
Pay of Class IV servants	840
House rent to Class IV servants	144
Dearness allowance	840
House rent	.....
Tour expenses of Students	2,150
D. M. R. E. Course	1,500
Total ...	1,96,840
TOTAL B-1, Voted ...	5,50,316

DETAILED ACCOUNT No. 37A. 37-EDUCATION, A-University.	Budget Estimate, 1957-58.
DETAILS.	
	Rs.
B-1 (a) Expansion of facilities for Post Graduate Education, etc., at the Institute of Science, Bombay.	
B-1 (a) (1) Pay of Officers	5,400
Associate Professions, Analytical Chemist etc. (220—800)	
Total ...	5,400
B-1(a) (2) Pay of Establishment	12,695
Research Assistant, Laboratory Assistant, Mazdoors etc. (35—250)	
Total ...	12,695
B-1 (a) (3) Allowances, Honoraria, etc.	
House rent and other allowances	
Dearness allowance	13,350
Total ...	13,350
B-1(a) (4) Contingencies	69,155
Purchase of Apparatus etc.	
Total ...	69,155
Total B1 (a) ...	1,00,000
B-1 (b) Expansion of facilities in Arts, Science and Commerce Colleges	2,50,000
Total B1 (b) ...	2,50,000

DETAILED ACCOUNT No. 37A. EDUCATION. University—contd.						Budget Estimate, 1957-58.
B-GOVERNMENT ARTS COLLEGES—contd.						
B-2 Other Arts Colleges.						
B-2 (i) Pay of Officers—						Rs.
Professors and other officers (350—1,100) (220—80)	...	...	...	...	...	15,49,364
Leave Salary	...	...	...	...	...	.....
					Total	15,49,364
B-2 (ii) Pay of Establishment—						
Assistant lecturers, demonstrators, physical instructors and teachers, etc.	...	...	...	...	...	9,23,801
Clerks (46—130)	...	...	...	...	...	44,977
Laboratory assistants	...	...	...	...	...	39,847
Field Collectors and Servants	...	...	...	...	...	24,464
Temporary Establishment	...	...	...	...	...	14,852
Leave salary	...	...	..	..	...	4,900
					Total	10,52,841
B-2 (iii) Allowances, Honoraria, etc.—						
Travelling allowance—(ordinary)	...	...	...	...	...	24,900
Travelling allowance (Fixed)						59,608
House-rent and other allowances	...	...	...	...	...	1,05,693
Dearness allowance	...	...	...	...	...	7,03,834
					Total	8,94,035

DETAILED ACCOUNT No. 37-A. EDUCATION. University—contd.	Budget Estimate, 1957-58.
B-GOVERNMENT ARTS COLLEGES—contd.	Rs.
B-2 Other Arts Colleges—contd.	
B-2 (iv) Contingencies—	
Contract contingencies—	
Purchase of books and periodicals	69,700
Purchase of apparatus and chemicals	1,90,000
Telephone charges	4,415
Electric charges	20,000
Gas charges	4,220
Water charges	5,800
Purchase and repairs of furniture	17,450
Hostel Charges	26,650
Other charges	2,38,759
Library Charges ... ..	.....
Non-contract contingencies—	
Rents, rates and taxes	42,870
Service postage and telegrams	8,600
Other non-contract contingencies	2,36,536
Recurring Grants	2,000
Pay of Class IV servants	22,658
Dearness allowance	16,224
Other Supplies and Services	1,09,642
Building and Equipment	50,000
Post Graduate teaching and research in Government colleges and tutorials	2,05,000
Total ..	12,70,524
TOTAL .. B. 2 ..	47,66,764

DETAILED ACCOUNT No. 37A. EDUCATION. University—contd.						Strength, 1957-58.	Budget Estimate, 1957-58.
C—GRANTS TO NON-GOVERNMENT ARTS COLLEGES.							Rs.
Recurring grants	
Non-recurring grants	
Expansion of the Department of the Deccan College Post Graduate and Research Institute.							15,42,000
Grant-in-aid	
Total C						...	15,42,000
D—GOVERNMENT PROFESSIONAL COLLEGES.							
SUMMARY.							
D-1 LAW COLLEGE	2,68,791
D-2 ENGINEERING COLLEGES POONA AHMEDABAD MORVI AND NAGPUR	21,27,330
D-2-(1) VIDYA SHILPA KALAMANDIR
D-2-(2) ROAD TEST TRACK AND SOIL MECHANICS RESEARCH STATION
D-2-(3) EXPANSION OF THE COLLEGE OF ENGINEERING, POONA	1,00,000
D-2-(4) TEST HOUSE AT THE COLLEGE OF ENGINEERING, POONA	42,600
D-2-(5) EXPANSION OF THE L-D-COLLEGE OF ENGINEERING, AHMEDABAD	1,00,000
D-3 TRAINING COLLEGES FOR SECONDARY TEACHERS	2,99,681
D-3-1 GRADUATES' TRAINING COLLEGES IN BASIC EDUCATION	3,99,921
D-4 COMMERCE COLLEGES	4,06,297
Total D Voted						...	37,44,580
DETAILS.							
D-1.—LAW COLLEGE.							
D-1 (i) Pay of Officers—							
Principal and professors (1,000—50—1,300) (530—785)	1,60,100
D-1 (ii) Pay of Establishment—							
Clerks (46—130)	30,165
Servants	6,754
Temporary Establishment	4,230
Total						...	41,149
D-1 (iii) Allowances, Honoraria, etc.—							
Travelling allowance	200
House-rent and other allowances	2,601
Dearness allowance	29,975
Total						...	32,776
D-1 (iv) Contingencies—							
Contract contingencies—							
Water supply	1,500
Purchase of books and periodicals	10,000
Telephone charges	1,300
Electric charges	1,900
Purchase and repairs of furniture	1,000
Reserve at the Disposal of the Director	700
Gardening charges
Non-contract contingencies—							
Service postage and telegrams	500
Rents, rates and taxes	3,000
Class IV servants	5,520
Dearness allowance	5,460
Other charges	3,220
House Rent Allowance to Class IV servants	576
Total						...	34,676
TOTAL D-1						...	2,68,791

DETAILED ACCOUNT No. 37A.		Budget Estimate, 1957-58.
EDUCATION. University—contd.		
		Rs.
D-GOVERNMENT PROFESSIONAL COLLEGES—contd.		
D-2 Engineering Colleges, Poona, Ahmedabad, Morvi, Nagpur.		
D-2 (i) Pay of Officers—		
Principal & Professors (350—1,100) and other officers (220—650)	...	4,66,020
	Total	4,66,020
D-2 (ii) Pay of Establishment—		
Demonstrators, Assistant Lecturers, etc. (160—250)	...	1,40,680
Clerks (46—130)	...	26,270
Curators, Laboratory Assistants	...	1,19,170
Workshop establishment (30—240)	...	
Engineering Laboratory establishment (46—170)	...	
Servants	...	64,890
Temporary establishment	...	2,06,800
	Total	5,57,810
D-2 (iii) Allowances, Honoraria, etc.—		
Travelling allowance (ordinary)	...	20,300
House-rent and other allowances	...	73,000
Dearness allowance	...	3,47,600
Stipends	...	
	Total	4,40,900
D-2 (iv) Contingencies—		
Contract contingencies—		
Purchase of apparatus and chemicals	...	1,22,635
Books and periodicals	...	13,500
Telephone charges	...	1,315
Electric charges	...	11,175
Water supply	...	5,300
Library charges	...	2,500
Other charges	...	61,435
Non-contract grant—		
Duty on absolute alcohol	...	50
Excursion grants to students	...	
Rents, rates and taxes	...	7,500
Contingency Labour	...	
Service postage	...	4,000
Tour grants for students and staff	...	10,000
Pay of Class IV Servants	...	7,940
Dearness allowance of Class IV Servants	...	1,680
Other supplies and services	...	14,000
Purchase of machinery, equipment and furniture	...	
Additional contingent grant for the various schemes	...	25,620
Development of Gardens, College of Engineering, Ahmedabad	...	2,000
Contingencies for Engineering College, Morvi	...	85,000
Expansion of Engineering College, Morvi	...	2,07,000
Continuance of the Government Engineering College, Nagpur	...	80,000
	Total	6,62,650
	TOTAL, D-2 Voted	21,27,380
D-2 (1) Vividh Shilpa Kala Mandir.		
D-2 (1) (i) Pay of Officers		
	Total	.....
D-2 (1) (ii) Pay of Establishment		
	Total	.....
D-2 (1) (iii) Allowances, Honoraria, etc.—		
Travelling allowance	...	.....
Dearness allowance	...	.....
	Total	.....
D-2 (1) (iv) Contingencies—		
Contract contingencies	...	.....
	TOTAL, D-2 (1)—Voted...	.....

DETAILED ACCOUNT No. 37A. EDUCATION. University—contd.							Budget Estimate, 1957-58.
							Rs.
D-GOVERNMENT PROFESSIONAL COLLEGES—contd.							
D 2 (2) Road Test Track and Soil Mechanics Research Station.							
D-2 (2) (i) Pay of Establishment—							
Temporary Establishment	...	...	...	...	...	.....
D-2 (2) (ii) Allowances, Honoraria, etc.—							
Travelling Allowance	...	...	...	...	...	.....
Dearness Allowance	...	...	...	...	...	.....
Total						.....
D-2 (2) (iii) Contingencies—							
Contract Contingencies	...	...	...	...	...	.....
Purchase of equipment	...	...	...	...	...	.....
Total D-2 (2) Voted						.....
D-2(3) Expansion of the College of Engineering, Poona.							
D-2 (3) (1) Pay of Officer—							
Assistant Research officer, Lecturer, etc. (200—1,100).							24,000
Total						24,000	
D-2 (3) (2) Pay of Establishment—							
Assistant lecturer, Mechanic, etc. (35—250)							15,000
Total						15,000	
D-2 (3) (3) Allowances, Honoraria, etc.—							
Travelling allowance	...	...	...	...	...	2,000
House-rent and other allowance	...	...	...	...	...	3,100
Dearness allowance	...	...	...	...	...	12,500
Total						17,600	
D-2 (3) (4) Contingencies—							
Contingencies	...	...	...	...	...	25,400
Incidental Expenses	...	...	...	...	...	18,000
Equipment and furniture	...	...	...	...	...	...
Fellowship	...	...	...	...	...	...
Total						43,400	
Total D-2(3)						1,00,000	
D-2 (4) Test house at the College of Engineering, Poona.							
D-2 (4) (1) Pay of Establishment—							
Clerks, Attendant, Peon, etc. (30—130)							4,290
Total						4,290	
D-2 (4) (2) Allowances, Honoraria, etc.—							
House rent and other allowances	...	...	...	...	...	770
Dearness allowance	...	...	...	...	...	2,040
Total						2,810	
D-2 (4) (3) Contingencies—							
Total						35,500	
Total D-2(4)						42,600	

DETAILED ACCOUNT No. 37.						Budget Estimate, 1957-58.
EDUCATION.						
A-University—concd.						
						Rs.
D-2(5) Expansion of the L. D. College of Engineering, Ahmedabad.						
D-2(5) (1) Pay of Officers—						
Lecturers, etc. (220—650)	..	..	..	..	..	9,000
Total						9,000
D-2 (5) (2) Pay of Establishment—						
Assistant lecturers, Demonstrators, Clerks, etc. (46—250)	..	..	..	..	..	42,000
Total						42,000
D-2 (5) (3) Allowances, Honoraria, etc.—						
House-rent and other allowances	..	..	..	..	..	8,500
Dearness allowance	..	..	..	..	..	24,000
Total						32,500
D-2 (5) (4) Contingencies—						
Equipment, furniture, etc.	..	..	..	..	..	16,500
Total						16,500
Total, D_2(5)						1,00,000
D-3 Training Colleges for Secondary Teachers.						
D-3 (i) Pay of Officers—						
Principals, Professors and lecturers (350—1100) and (220—650)	..	..	..	..	..	97,727
Total						97,727
D-3 (ii) Pay of Establishment						
Clerks (46—130)	..	..	..	..	..	13,890
Assistant lecturers	..	..	..	..	..	58,944
Servants	..	..	..	..	..	5,405
Teachers under training	..	..	..	..	..	8,000
Temporary Establishment	..	..	..	..	..
Total						86,239
D-3 (iii) Allowances, Honoraria, etc.—						
Travelling allowance (Ordinary)	..	..	..	..	..	2,400
Travelling allowance (Fixed)	..	..	..	..	..	980
House-rent and other allowances	..	..	..	..	..	14,228
Allowances to students from Government Schools	..	..	..	..	..	15,580
Dearness allowance	..	..	..	..	..	45,905
Total						79,091
D-3 (iv) Contingencies—						
Contract contingencies—						
Purchase of furniture	..	..	..	..	..	1,200
Purchase of books and periodicals	..	..	..	..	..	2,750
Purchase of apparatus and chemicals	..	..	..	..	..	600
Telephone charges	..	..	..	..	..	1,700
Electric charges	..	..	..	..	..	1,900
Water supply	..	..	..	..	..	1,000
Other charges	..	..	..	..	..	17,673
Boarding charges	..	..	..	..	..
Non-contract contingencies—						
Rents, rates and taxes	..	..	..	..	..	3,363
Service postage and telegrams	..	..	..	..	..	1,150
Pay of Class IV servants	..	..	..	..	..	1,781
Dearness allowance	..	..	..	..	..	1,932
House-rent to Class IV servants	..	..	..	..	..
Supplies and services	..	..	..	..	..	1,575
Total						36,624
TOTAL D-3 Voted						2,99,681

DETAILED ACCOUNT No. 37. 37, EDUCATION. A—University.	Budget Estimate, 1957-58.
	Rs.
D-3-1-Graduates' Training Colleges in Basic Education.	
D-3 (1) (i) Pay of Officers—	
Lecturers	59,050
D-3 (1) (ii) Pay of Establishment—	
Assistant Lecturers	1,02,318
Special Teachers, Field Assistants, etc.	5,382
Deputed Teachers	
Teachers, Under Training	
Clerks	8,661
Servants	5,711
Provident Fund Contribution	
Total	1,22,072
D-3 (1) (iii) Allowances, Honoraria, etc.—	
Travelling allowance (ordinary)	10,800
Dearness allowance	57,279
Compensatory Allowances to deputed teachers .. .. .	.....
House rent and other allowance	2,524
Stipends	79,350
Total	1,49,953
D-3 (1) (iv) Contingencies—	
Contract Contingencies	
Books and Periodicals	
Service postage and telegrams	1,150
Furniture	
Pay of class IV servants	13,446
Equipment, etc.	
Dearness allowance	2,520
Other non-contract contingencies	17,080
Rent, Rates and Taxes	34,650
Allotment for Agriculture and Kitchen gardening	
Allotment for Spinning and Weaving	
Buildings, etc.	
Total	68,846
Total—D-3 (1) Voted	3,99,921

DETAILED ACCOUNT No. 37-A. EDUCATION. University—contd.						Budget Estimate, 1957-58.
						Rs.
D-GOVERNMENT PROFESSIONAL COLLEGES—contd.						
D-4-Commerce Colleges.						
D-4 (i) Pay of Officers—						
Principal, Professors, etc. (350—1,100) (220—650)	...	...	...	...	...	1,28,160
D-4 (ii) Pay of Establishment—						
Assistant and part-time lecturers and instructors	...	...	...	...	...	1,00,428
Clerks and Librarian	...	...	...	...	...	12,975
Servants	...	...	...	...	...	8,420
Temporary Establishment	...	...	...	...	...	.....
Leave Salary	...	...	...	...	...	4,810
Total					...	1,26,633
D-4 (iii) Allowances, Honoraria, etc.—						
Travelling allowance (ordinary)	...	...	...	...	...	1,800
House-rent and other allowances	...	...	...	...	...	33,584
Dearness allowance	...	...	...	...	...	54,385
Honorarium	...	...	...	...	...	500
Total					...	90,269
D-4 (iv) Contingencies—						
Contract contingencies—						
Purchase of books and periodicals	...	...	...	...	...	12,000
Telephone charges	...	...	...	...	...	1,000
Electric charges	...	...	...	...	...	3,000
Water supply	...	...	...	...	...	500
Purchase and repairs of furniture	...	...	...	...	...	1,000
Library charges	...	...	...	...	...	.....
Other charges	...	...	...	...	...	17,000
Hostel Charges	...	...	...	...	...	8,698
Non-contract contingencies—						
Rents, rates and taxes	...	...	...	...	...	15,757
Service postage and telegrams	...	...	...	...	...	1,000
Pay of class IV servants	...	...	...	...	...	840
Dearness allowance	...	...	...	...	...	440
Total					...	61,235
TOTAL, D-4					...	4,06,297

DETAILED ACCOUNT No. 37-A. EDUCATION. University—contd.						Budget Estimate, 1957-58
						Rs.
E—GRANTS TO NON-GOVERNMENT PROFESSIONAL COLLEGES.						
E-Additional grants to Professional Colleges—						
E-(i) Additional grants to Professional Colleges	...	...	...	...	.....
E-(ii) Grant-in-aid to Engineering College, Sangli	...	...	...	...	2,55,000	
E-(iii) Grant-in-aid to Bhoomraddi College of Engineering and Technology	...	...	...	...	.....
E-(iv) Grants to Private Engineering Colleges in Bombay State	...	...	...	...	1,50,000	
Total—E.					...	4,05,000
E-(a), STUDENTS' HOSTEL.						
(i) Pay of Officers—Special Pay to Medical Officer	...	...	...	...	2,580	
(ii) Pay of Establishment—						.....
Temporary Establishment	...	...	...	...	17,780	
(iii) Allowances, Honoraria, etc.—						
House Rent and Other Allowances	...	...	...	...	880	
Dearness allowance	...	...	...	...	8760	
Total					...	9,640
(iv) Contingencies—						
Sanitary Charges	...	...	...	...	970	
Pay of Class IV servants	...	...	...	...	8,000	
Dearness Allowance	...	...	...	...	8,000	
Service Postage	...	...	...	...	320	
Gardening Charges	...	...	...	...	200	
Electric charges	...	...	...	...	10,000	
Telephone charges	...	...	...	...	500	
Medical charges for Students	...	...	...	...	300	
Rent, Rates and Taxes	...	...	...	...	30,000	
Other Supplies and Services	...	...	...	...	9,000	
Books and Periodicals	...	...	...	...	300	
Current Repairs	...	...	...	...	5,850	
Purchase and repairs to furniture	...	...	...	...	600	
Miscellaneous charges	...	...	...	...	500	
Recreation Charges	...	...	...	...	300	
Total					...	74,840
Total E-(a)					...	1,04,840

DETAILED ACCOUNT No. 37-B. EDUCATION. Secondary.		Budget Estimate, 1957-58.
		Rs.
F-GOVERNMENT SECONDARY SCHOOLS.		
SUMMARY.		
F-1 SECONDARY SCHOOLS FOR BOYS	...	66,38,920
F-2 SECONDARY SCHOOLS FOR GIRLS	...	15,37,835
F-3 (a) VOCATIONAL SCHOOLS	...	4,23,030
F-3 (b) TECHNICAL SCHOOLS	...	23,52,560
F-3 (c) VOCATIONAL GUIDANCE AND INFORMATION BUREAU	...	97,774
F-3 (d) MULTI-PURPOSE SCHOOLS	...	24,12,840
F-3 (e) TECHNICAL, VOCATIONAL AND AGRICULTURAL HIGH SCHOOL (MARATHA WADA AND VIDAREHA)	...	20,910
F-3 (f) EXPANSION OF THE DR. S. AND S. S. GHANDHY COLLEGE OF ENGINEERING AND TECHNOLOGY, SURAT	...	1,00,000
F-3 (g) ADDITIONAL ESTABLISHMENT FOR DR. SORABJI GANDHI AND DR. SAROSH SORABJI GANDHI COLLEGE OF ENGINEERING AND TECHNOLOGY, SURAT.	...	1,00,000
F-3 (h) IMPROVEMENT IN EXISTING SECONDARY SCHOOLS	...	2,25,000
F-3 (i) EXPANSION FACILITIES AND OPENING OF SECONDARY SCHOOLS	...	2,39,000
F-3 (j) TRAINING FACILITIES FOR SECONDARY SCHOOL TEACHERS	...	1,00,000
	Total—"F"	1,45,47,890
DETAILS.		
F-1 SECONDARY SCHOOLS FOR BOYS.		
F-1 (1) Pay of Officers—		
Head Masters	...	1,28,846
Leave Salary	...	....
	Total	1,28,846
F-1 (2) Pay of Establishment—		
Head masters, assistant masters and teachers	...	40,71,469
Clerks (46—130)	...	21,971
Laboratory assistants	...	486
Servants	...	52,034
Special pay to medical officer for medical charge	...	240
Temporary Establishment	...	4,560
	Total	41,50,760

DETAILED ACCOUNT No. 37-B. EDUCATION. Secondary—contd.	Budget Estimate, 1957-58.
F-GOVERNMENT SECONDARY SCHOOLS—contd.	Rs.
F-1 SECONDARY SCHOOLS FOR BOYS—contd.	
F-1 (3) Allowances, Honoraria, etc.—	
Travelling allowance (Ordinary)	30,528
House-rent and other allowances	1,16,401
Allowance for medical inspection of school children	65
Dearness allowance	17,30,319
Total	18,77,313
F-1 (4) Contingencies—	
Contract contingencies—	
Purchase of books and periodicals	16,160
Purchase of apparatus and chemicals	10,780
Telephone and electric charges	2,230
Water supply	140
Purchase and repairs of furniture	1,01,140
Boarding charges	—
Other charges	1,48,727
Craft contingencies	16,685
Non-contract contingencies—	
Rents, rates and taxes	62,721
Service postage and telegrams	4,130
Pay of Class IV servants	32,066
Other supplies and services	87,222
Dearness allowance ... ..	.....
Total	4,82,001
TOTAL "F-1"	66,39,920

DETAILED ACCOUNT No. 37-B. EDUCATION. Secondary—contd.						Budget Estimate, 1957-58
						Rs.
F-2 SECONDARY SCHOOLS FOR GIRLS.						
F-2 (1) Pay of Officers—						
Lady superintendent and head mistresses (220—650)	..	..	..	..	..	68,463
F-2 (2) Pay of Establishment—						
Head mistresses, assistant masters, etc	..	..	..	..	..	8,80,493
Clerks (46—130)	..	..	..	..	..	10,334
Servants	..	..	..	..	..	20,078
Temporary Establishment	..	..	..	..	..	.....
Special pay to Medical officer for Medical charges	..	..	..	..	..	120
Total						9,11,075
F-2 (3) Allowances, Honoraria etc.—						
Travelling allowance	{	(Fixed)	..	..	..	2,548
	{	(Ordinary)	..	..	..	3,595
House rent and other allowances	..	..	..	..	..	38,729
Allowance for medical inspection of school children	..	..	..	..	..	2,336
Dearness allowance	..	..	..	..	..	3,75,975
Total						4,23,183
F-2 (4) Contingencies—						
Contract contingencies—						
Purchase of books and periodicals	..	..	..	..	..	570
Purchase and repairs of furniture	..	..	..	..	..	14,065
Purchase of apparatus and chemicals	..	..	..	..	..	188
Other charges	..	..	..	..	..	73,637
Non-contract contingencies—						
Rents, rates and taxes	..	..	..	..	..	29,419
Service postage and telegrams	..	..	..	..	..	2,110
Pay of Class IV servants	..	..	..	..	..	14,138
Dearness allowance	..	..	..	..	..	1,008
Total						1,35,135
TOTAL "F-2"						15,37,850

DETAILED ACCOUNT No. 37-B. 37, EDUCATION. Secondary—contd.		Budget Estimate, 1957-58.
F-GOVERNMENT SECONDARY SCHOOLS—contd.		Rs.
F-3 (a) VOCATIONAL SCHOOLS.		
F-3 (a) (1) Pay of Officers—		
Head Master (220—650)		29,110
Special pay to Medical Officer		240
	Total	29,350
F-3 (a) (2) Pay of Establishment—		
Instructors and Teachers		1,35,041
Fieldmen and servants		29,389
Clerks		8,669
Laboratory Hamals		1,403
Special pay to Medical Officer for Medical charge		360
Temporary Establishment		13,258
	Total	1,88,110
F-3 (a) (3) Allowances, Honoraria, etc.—		
Travelling Allowance (Ordinary)		
House Rent and other Allowances		12,975
Dearness allowance		97,760
Rewards to students		3,050
Allowance for Medical Inspection of School Children		150
	Total	1,13,935
F-3 (a) (4) Contingencies—		
Contract contingencies—		
Electric charges		430
Purchase of books and periodicals		1,195
Purchase of apparatus and Chemicals		470
Purchase and repairs of furniture		1,020
Other charges		10,230
Subsidiary industries—(Dairy, poultry and farming)		4,700
Cultivation charges		8,000
Non-contract contingencies—		
Rents, rates and taxes		6,202
Service postage		1,120
Tour expenses of pupils		890
Pay of Class IV servants		14,868
Dearness allowance		6,720
Other Supplies and Services		35,700
	Total	91,635
	Total, "F-3 (a)"	4,23,030

DETAILED ACCOUNT No. 37B. 37, EDUCATION. Secondary—contd.		Budget Estimate, 1957-58.
F-3-(b) TECHNICAL SCHOOLS.		Rs.
F-3-(b)-(1) Pay of Officers—		
Head Master and Engineering Superintendent (220—650)	...	1,77,010
F-3-(b)-(2) Pay of Establishment—		
Engineering Superintendent and Assistant Superintendent	...	
Technical Draftsmen	...	
Workshop Establishment	...	
Carpentry Instructors	...	8,44,220
Storekeepers	...	
Electrical Superintendent	...	
Assistant Engineering Superintendents (180—260) and Tech. Draftsmen	...	
Temporary Establishment	...	
Total (2)	...	8,44,220
F-3-(b)-(3) Allowances, Honoraria, etc.—		
Travelling allowance (Ordinary)	...	12,433
Dearness allowance	...	4,99,362
House Rent and other allowances	...	67,268
Allowances to Medical student	...	1,600
Total (3)	...	5,70,548
F-3-(b)-(4) Contingencies—		
Contract contingencies	...	2,77,617
Purchase of Furniture	...	
Purchase of Equipment	...	
Service Postage	...	7,660
Tour expenses of pupils	...	4,360
Pay of Class IV Servants	...	4,920
Dearness Allowance of Class IV Servants	...	6,460
Rents, Rates and Taxes	...	31,000
Electric and Gas charges	...	42,300
Workshop contingencies	...	30,400
Scholarships	...	4,630
Repayment of loan	...	
Other supplies	...	3,060
Raw Materials	...	1,03,260
Books	...	
Contingencies	...	4,205
Workshop Equipment	...	4,720
Laboratory	...	
Library	...	2,060
Apparatus	...	750
Non-Contract Contingencies	...	56,000
Miscellaneous Contingencies	...	39,400
Excursion grants	...	300
Miscellaneous Charges	...	41,590
Consumable stores, etc.	...	84,970
Replacement	...	4,100
New Radio Servicing Centre and Powerloom Weaving Course	...	5,660
Stipends	...	2,500
Total (4)	...	7,60,782
Total "F-3 (b)"	...	23,52,560

DETAILED ACCOUNT No. 37-B.		Budget Estimate, 1957-58.
37, EDUCATION.		
Secondary—contd.		
F-3-(c) Vocational Guidance and Information Bureau.		
F-3-(c)-(1) Pay of Officers—		
Vocational Guidance Officer (350—1,100)	.. .. .	23,710
F-3-(c)-(2) Pay of Establishment—		
Assistants—Rs. 160—10—250	.. .. .	21,617
Clerk	.. .. .	.....
Peons	.. .. .	.....
	Total ..	21,617
F-3-(c)-(3) Allowances, etc.—		
Travelling Allowance	.. .. .	14,960
Dearness allowance	.. .. .	9,140
House Rent and other allowances	.. .. .	3,612
	Total ..	27,712
F-3-(c)-(4) Contingencies—		
Service postage	.. .. .	3,000
Books & Equipment	.. .. .	.....
Career Conference and Exhibitions	.. .. .	14,500
Miscellaneous contingencies	.. .. .	7,235
	Total ..	24,735
	Total F-3-(c) ..	97,774
F-3-(d) Multi-purpose Schools.		
F-3-(d)-(1) Pay of Officer—		44,820
F-3-(d)-(2) Pay of Establishment—		
Temporary Establishment	.. .. .	6,08,084
	Total ..	6,08,084
F-3-(d)-(3) Allowances, Honoraria, etc.—		
Travelling Allowance (Ordinary)	.. .. .	15,300
House rent and other Allowances	.. .. .	12,416
Dearness Allowance	.. .. .	2,68,690
Medical allowance	.. .. .	1,390
	Total ..	2,97,796
F-3-(d)-4 Contingencies—		
Contract Contingencies	.. .. .	1,08,280
Rents, Rates and Taxes	.. .. .	11,210
Service Postage and Telegrams	.. .. .	14,440
Non-contract contingencies	.. .. .	23,210
Libraries	.. .. .	5,000
Establishment of Multi-purpose Schools, (Marathwada and Vidarbha)	.. .. .	13,00,000
	Total ..	14,62,140
	TOTAL F-3-(d) ..	24,12,840
F-3-(e) Technical, Vocational and Agricultural High Schools (Marathwada & Vidarbha)—		
(i) Pay of Officers	.. .. .	6,910
	Total ..	6,910
(ii) Pay of Establishment	.. .. .	6,020
	Total ..	6,020
(iii) Allowances, Honoraria, etc.—		
Travelling Allowance	.. .. .	4,800
House rent and other allowances	.. .. .	.....
Dearness Allowance	.. .. .	.....
	Total ..	4,800
(iv) Contingencies	.. .. .	3,180
	Total ..	3,180
	Total F-3 (e)	20,910

DETAILED ACCOUNT No. 37.		Budget Estimate, 1957-58.
EDUCATION.		
B-Secondary—contd.		
		Rs.
F-3(f) Expansion of the Dr. S and S. S. Ghandhy, College of Engineering and Technology, Surat.		
F-3 (f) (1) Pay of Officers—		
Head of Deptt., Mechanical Engineering	...	5,000
	Total	5,000
F-3 (f) (2) Pay of Establishment—		
Assistant Lecturer, Demonstrator, laboratory	...	
Assistant Clerks, etc. (30—180)	...	40,000
	Total	40,000
F-3 (f) (3) Allowances, Honoraria, etc.—		
House-rent and other allowances	...	3,750
Dearness allowance	...	24,000
Travelling allowance	...	1,000
	Total	28,750
F-3 (f) (4) Contingencies		
Equipment, Furniture, library etc.	...	26,250
	Total	26,250
	Total F 3 (f)	1,00,000
F-3(g) ADDITIONAL ESTABLISHMENT FOR DR. SORABJI GANDHI AND DR. SAROSH SORABJI GANDHI, COLLEGE OF ENGINEERING AND TECHNOLOGY, SURAT.		
F-3 (g) (1) Pay of Officers—		
Head of Electrical Engineering Department	...	5,000
	Total	5,000
F-3 (g) (2) Pay of Establishment—		
Assistant lecturer, Demonstrator etc.	...	40,000
	Total	40,000
F-3 (g) (3) Allowances, Honoraria, etc.—		
House-rent and other allowances	...	3,750
Dearness allowance	...	24,000
Travelling allowance	...	1,000
	Total	28,750
F-3 (g) (4) Contingencies—		
Other charges	...	26,250
	Total	26,250
	Total F 3 (g)	1,00,000

DETAILED ACCOUNT No. 37-B.							Budget Estimate, 1957-58.
EDUCATION.							
Secondary—concl'd.							
							Rs.
G-DIRECT GRANTS TO NON-GOVERNMENT SECONDARY SCHOOLS.							
(1) Anglo-Indian and European Communities.							
(i) Recurring.							
(a) Ordinary Grants-in-aid—							
To secondary schools	...	...	...	...	...	...	4,00,000
(b) Special Grants-in-aid—							
For Anglo-Indian and European Education	...	...	...	...	...	...	2,00,000
Scheme for P. F. for teachers in European Schools	...	...	...	...	...	...	8,000
Grants to Non-Government Secondary Schools for dearness allowance	...	...	...	...	...	...	2,19,887
Grant for employment of Hindi Teachers (Vidarbha)	...	...	...	...	...	...	3,593
Total G (1)						...	8,31,480
(2) Other Communities.							
G-(2) Grants-in-aid, Contribution and Donations.							
(i) Recurring.							
G-(2) (a) Ordinary grant-in-aid, etc.—							
Secondary Schools	...	...	...	...	...	...	98,59,000
Guaranteed grant to Sir J. D. Parsi Benevolent Institution, Bombay	...	...	...	...	...	...	3,345
G-(2) (b) Special grants-in-aid, etc.—							
War and fee grants	...	...	...	...	...	...	22,800
Scheme for provident fund for teachers in recognized Secondary Schools	...	...	...	...	...	...	65,000
Grant to Secondary Schools which introduce practical Work and Vocational Course	...	...	...	...	...	...	77,601
Grants to non-Govt. Secondary Schools on account of dearness allowance. Free student-	...	...	...	...	...	...	58,85,000
ships to children of poor classes in non-Government Secondary Schools	...	...	...	...	...	...	36,000
Grant-in-aid to Sabu-Siddic Institute	...	...	...	...	...	...	74,840
Grants to Non-Govt. Secondary, Technical and Industrial Schools...	...	...	...	...	...	...	9,00,000
Grants to Non-Government Secondary Schools on account of revision of pay scales	...	...	...	...	...	...	18,000
(Vidarbha).	...	...	...	...	...	...	1,80,000
Grants to Non-Govt. Secondary Technical Schools on account of dearness allowance	...	...	...	...	...	...	72,000
Grants for loss of Fee income	...	...	...	...	...	...	1,59,844
Implementation of Secondary Education	...	...	...	...	...	...
Maintenance Grants to Non-Government Secondary Schools and Hostels (Vidarbha)	...	...	...	...	...	...
(ii) Non-recurring.							
Grants to Secondary Schools which introduce practical work and Vocational Course	...	...	...	...	...	...	99,000
Grants for apparatus, books and furniture	...	...	...	...	...	...
Building grants	...	...	...	...	...	...
Scheme for the Improvement of Secondary Education	...	...	...	...	...	...
Grant to Non-Government Secondary Schools for the teaching of Agriculture (Vidarbha)	...	...	...	...	...	...
Grant for employment of Hindi Teachers (Vidarbha)	...	...	...	...	...	...
Scheme for the Improvement of Secondary Education (Saurashtra)	...	...	...	...	...	...
Total, G (2)						...	1,74,52,430
H-GRANTS TO LOCAL BODIES FOR SECONDARY EDUCATION.							
Grants-in-aid, Contributions and Donations							
(i) Recurring.							
H-1 (a) Ordinary grants-in-aid, etc., to—							
Secondary Schools	...	...	...	...	...	...	5,35,000
H-1 (b) Special grants-in-aid, etc.—							
War and fee grants	...	...	...	...	...	...	3,600
H-1 (d) Scheme for Provident Fund for teachers in recognised Secondary Schools							11,500
H-1 (e) Grants to non-Govt. Secondary Schools on account of dearness allowance							4,12,800
(ii) Non-recurring.							
Grants for apparatus, books, etc.	...	...	...	...	...	...	10,000
Grant for employment of Hindi Teachers (Vidarbha)	...	...	...	...	...	...	3,600
Total H						...	9,76,500

DETAILED ACCOUNT No. 37C. EDUCATION. Primary.	Budget Estimate, 1957-58.
	Rs.
I-GOVERNMENT PRIMARY SCHOOLS.	
I-(a) Primary School for Boys.	
I-(a) (2) Pay of Establishment—	
Head masters, assistant masters, etc.	1,198
I-(a) (3) Allowances, Honoraria, etc.—	
Dearness allowance	960
I-(a) (4) Contingencies—	
Contract contingencies—	
Other charges	150
Non-contract contingencies—	
Service Postage and telegrams	20
Pay of Class IV servants	462
Dearness Allowance	420
Total ...	1,052
Total I Voted ...	3,210
I-(b) Primary Schools for Girls—	
(i) Pay of Establishment	
Total ...	.....
(ii) Allowances, Honoraria, etc.—	
Travelling Allowance ... ..	.....
Dearness Allowance ... ..	.....
Total ...	.....
(iii) Contingencies—	
Contingencies ... ..	.....
Total ...	.....
Total I-(b) ...	.....
I-(c) Scheme to relieve educated unemployment—	
(i) Pay of Establishment	
Total ...	.....
(ii) Allowances, Honoraria, etc.—	
Dearness Allowance ... ..	.....
House Rent Allowance ... ..	.....
Total ...	.....
(iii) Contingencies—	
Contingencies ... ..	.....
Total ...	.....
Total I-(c) ...	.....
Total II—Voted ...	.....

DETAILED ACCOUNT No. 37C.	Budget Estimate, 1957-58.
	Rs.
J-DIRECT GRANTS TO NON-GOVERNMENT PRIMARY SCHOOLS.	
Grants-in-aid, Contributions and Donations—	
(i) Recurring.	
1. Ordinary grants	3,91,376
2. Grants for dearness allowance	25,714
TOTAL "J" ... Voted ...	4,17,090
K—GRANTS TO LOCAL BODIES FOR PRIMARY EDUCATION.	
(i) Recurring.	
Grants to the Bombay Municipality	30,50,000
Grants to local bodies other than the Bombay Municipality—	
(a) Grants to District School Boards for ordinary Primary Education	7,55,04,234
(b) Grants to Authorised Municipalities and Cantonments	50,00,000
(c) Compulsion grants to District School Boards	5,36,840
(d) Compulsion grants to Authorised Municipalities and Cantonments	3,00,000
(e) Grants for selected Primary Schools as Schools-cum-Community Centres	14,55,000
(f) Grants to District School Boards for appointment of Teachers in existing Schools and opening of New Schools under the Government of India Scheme of educated unemployed	1,46,92,744
Opening of additional Agricultural] Bias Schools and Hostels attached to Central Agricultural Schools ... ..	....
Grants for Introduction of Compulsory Elementary Education in Backward Areas ... ..	....
Opening of Schools in School-less Villages with a population of 700 to 1,000 ... ..	....
Grants to local authorities on account of Craft Education	13,00,060
Grants of Pay of Substitutes for Teachers deputed for Refresher Courses ... ..	....
Grants of non-pensionable special pay to Primary Teachers working in Scheduled areas	1,75,000
Educational facilities to Agriculturists of ex-Rajpipla State	89,000
Scheme for the Educational uplift of Ex-criminal tribes	1,24,100
Scheme for the Educational uplift of Scheduled tribes	7,19,535
Grants to Ashram Schools and Sanskar Kendras, etc. ... ..	....
Milk Scheme ... ..	....
Grants for Dearness Allowance (Vidarbha)	2,800
Primary Basic and Allied Scheme (Marathawada) ... ..	....
Grants for Primary Education and Non-Government Educational Institutions in (Vidarbha) ... ..	....

DETAILED ACCOUNT No. 37.	Budget Estimate, 1957-58.
	Rs.
K—GRANTS TO LOCAL BODIES FOR PRIMARY EDUCATION.	
(i) Recurring—contd.	
Introduction of Compulsory Primary Education in all places with a population of 500 to 999 etc.	22,00,000
Development of Ashram Schools for Ex-Criminal Tribes ...	1,05,265
Development of existing Ashram Schools for Scheduled Tribes ...	5,33,030
Free supply of books and slates to pupils belonging to nomadic tribes ...	10,000
Opening of Ashram Schools for Ex-Criminal Tribes children ...	.....
Opening of additional Ashram Schools for Scheduled Tribes ...	.....
Maintenance of community-cum-recreational centres for Vimukta Jatis ...	12,480
Opening of Ashram Schools for the children of nomadic tribes ...	.....
Short Term Courses for teachers in the Scheduled Areas ...	40,500
Conversion of ordinary schools into Basic Schools ...	4,40,000
Free supply of books and slates to ex-criminal Tribes pupils in Primary Schools ...	10,000
Free Education to children of the age of 6 to 14 (Vidarbha) ...	13,00,000
Opening of Primary Schools ...	3,78,000
Training of Primary Teacher ...	5,50,000
Opening of pre-Primary School ...	27,000
Teachers training facilities for intensive course on basic training ...	50,000
Organisation of District Seminar ...	20,000
Opening of training centre for pre-primary teachers ...	15,000
Grants to D. S. B. on account of primary teachers ...	.....
Opening of basic and non-basic schools ...	11,60,000
Grant to local and private bodies on account of raising of Basic Pay (Vidarbha). ...	13,13,220
Production of literature for children ...	.....
Grant to local and private bodies on account of primary and pre-primary education for equipment, maintenance etc. (Vidarbha). ...	21,000
Centrally Sponsored Programme for the Welfare of Scheduled Castes and Scheduled Tribes—	.....
Opening of Additional Ashrama Schools for Scheduled Tribes ...	.....
Continuance of 17 Vidya Mandir Gurus during 1957-58 ...	13,260
Maintenance grants to Refugee Primary Schools managed by Local Bodies ...	91,619
Continuance of Urdu Classes opened by Janapada Sabhas and Municipal Committees ...	52,560
Payment of additional Voluntary Education grant to Backward Janapada Sabhas at 90 per cent. of the approved expenditure ...	24,617
Continuance to the payment of subsidy towards dearness allowance to the teachers of Bal Adhyapan Mandir, Xotmal, during 1957-58 ...	2,376
(ii) Non-recurring	
Building and equipment grants ...	17,00,000
Repayment of loan—	.....
(i) Principal ...	5,94,210
(ii) Interest ...	7,44,410
TOTAL "K" ... Voted ...	11,43,57,800

DETAILED ACCOUNT No. 37D. EDUCATION. Special.	Budget Estimate, 1957-58.
L-GOVERNMENT SPECIAL SCHOOLS. SUMMARY.	Rs.
L-1 TRAINING SCHOOLS FOR BOYS	33,97,279
L-2 TRAINING SCHOOLS FOR GIRLS	9,83,248
L-3 GOVERNMENT COMMERCIAL SCHOOL	4,210
L-4 SCHOOL OF ART	6,55,820
L-5 TRAINING INSTITUTE FOR PHYSICAL EDUCATION	1,10,502
L-6 BASIC TRAINING	1,84,784
L-7 LOKSHALA CLASSES	2,94,100
L-8 OPENING OF HOSTELS FOR GIRLS	6,377
L-9 NATIONAL CADET TRAINING	35,00,436
L-10 MUSIC SCHOOLS .. .. .	.....
L-11 DEAF AND DUMB SCHOOLS	1,20,901
L-12 CENTRAL LIBRARIES	82,030
L-13 SANSKRIT AND VEDIC PATHASHALAS	50,238
	} Charged } Voted
L-14 SHORT TERM COURSES	10,000
L-15 KINDERGARTEN SCHOOLS	32,000
L-16 OPENING OF TRAINING COLLEGES FOR MEN	*
L-17 OPENING OF TRAINING COLLEGES FOR WOMEN	†
L-18 OPENING OF HOSTELS FOR BACKWARD CLASS PUPILS	10,000
L-19 SCHOOL OF HANDICRAFTS .. .. .	.....
L-20 ESTABLISHMENT OF POLYTECHNIC IN THE STATE	5,70,175
L-21 TECHNICAL TRAINING CENTRES (MARATHWADA) .. .. .	.....
L-22 TRAINING OF PRIMARY TEACHERS .. .. .	.....
L-23 PROPAGATION OF HINDI IN BOMBAY STATE	1,37,220
L-24 ESTABLISHMENT OF THE DEPARTMENT OF PRINTING TECHNOLOGY	5,18,030
L-25 GENERAL MEASURES FOR THE IMPROVEMENT OF THE EDUCATION OF THE HANDICAPPED. .. .. .	.....
L-26 ORGANISATION OF YOUTH SERVICE CAMPS .. .. .	.....
L-27 GOVERNMENT SPECIAL SCHOOLS (KUTOH) .. .. .	.....
TOTAL "L"	{ Charged } Voted
	1,06,67,350

* Amalgamated with "L-1—Training School for Boys".
† Amalgamated with "L-2—Training School for Girls".

DETAILED ACCOUNT No 37D, EDUCATION. Special.	Budget Estimate, 1957-58.
DETAILS.	Rs.
GOVERNMENT SPECIAL SCHOOLS.	
L-1 TRAINING SCHOOLS FOR BOYS.	
L-1 (1) Pay of Officers—	
Principals (220—650)	1,16,495
Special pay to Medical Officer for medical charge	1,500
Leave Salary	
Total ..	1,17,995
L-1 (2) Pay of Establishment—	
Assistant masters and teachers, etc., in Training Schools	7,69,775
Head masters, Assistant masters in Practising Schools	86,208
Clerks (46—130)	58,884
Laboratory Hamals	
Servants	90,963
Special pay to Medical Officer for medical charge	1,800
Provident Fund contribution	4,010
Temporary Establishment	
Total ..	10,11,640
L-1 (3) Allowances, Honoraria, etc.—	
Travelling allowance (ordinary)	19,555
House-rent and other allowances	64,196
Stipends to students	10,65,750
Allowance for medical charge	240
Allowance for medical inspection of school children	8,270
Dearness allowance	5,45,381
Total ..	17,03,392

DETAILED ACCOUNT No. 37D. EDUCATION. Special—contd.	Budget Estimate, 1957-58.
	Rs.
L—GOVERNMENT, SPECIAL SCHOOLS—contd.	
L-1 TRAINING SCHOOLS FOR BOYS—contd.	
L-1 (4) Contingencies—	
Contract contingencies—	
Purchase of books and periodicals	6,016-
Purchase of apparatus and chemicals	1,500-
Telephone charges	400-
Electric charges	32,300-
Water supply	700-
Purchase and repairs of furniture and equipment, etc.	2,000-
Boarding charges	12,359-
Gardening charges	4,000
Other charges	82,107
Recurring contingent grant	10,000-
Non-contract contingencies—	
Rents, rates and taxes	52,800-
Service postage and telegrams	7,300-
Other Non-contract contingencies—	
Pay of Class IV servants	7,700
Other supplies and services	1,38,430-
Dearness allowance	28,100
Other charges	91,860
Purchase of Books etc.	1,17,680
Total ...	5,64,152
TOTAL "L-1" ... Voted ...	33,97,279

DETAILED ACCOUNT No. 37-D. EDUCATION. Special—contd.	Budget Estimate, 1957-58
L-GOVERNMENT SPECIAL SCHOOLS—contd.	
L-2 TRAINING SCHOOLS FOR GIRLS.	
L-2 (1) Pay of Officers—	
Lady superintendents (220-650)	46,046
Leave Salary	
Total ...	46,046
L-2 (2) Pay of Establishment—	
Head masters, assistant masters and mistresses in Training Schools, etc.	2,46,174
Head mistresses, assistant mistresses in Practising schools	52,283
Clerks (46—130)	17,557
Servants and Laboratory Hamal	34,061
Temporary establishment	
Provident fund contribution	9,451
Special pay to Medical Officer	120
Leave Salary	
Total ...	3,59,646
L-2 (3) Allowances, Honoria, etc.—	
Travelling allowance (ordinary)	4,510
House-rent and other allowances	24,856
Stipends to students	2,32,500
Allowance for medical charge	330
Allowance for medical inspection of school children	500
Dearness allowance	1,62,955
Total ...	4,25,660
L-2 (4) Contingencies—	
Contract contingencies—	
Purchase of books and periodicals	1,850
Purchase of apparatus and chemicals	250
Electric charges	1,250
Water supply	2,100
Purchase and repairs of furniture	1,070
Gardening charges	634
Telephone charges	200
Other charges	21,540
Boarding charges	2,700
Craft contingencies for Practicing School staff	3,700
Recurring contingent grant for the introduction of the revised syllabus in Basic Education	7,500
Non-contract contingencies—	
Rents, rates and taxes	33,513
Service postage and telegrams	1,525
Pay of Class IV servants	44,356
Dearness allowance	16,988
Excursion charges	2,100
Other supplies and services	11,640
Total ...	1,52,896
Total "L-2" Voted ...	9,83,248

EXPENDITURE.

DETAILED ACCOUNT No. 37D. EDUCATION. Special—contd.						Strength. 1957-58.	Budget Estimate, 1957-58.	
							Rs.	
L-GOVERNMENT SPECIAL SCHOOLS—contd.								
L-3 GOVERNMENT COMMERCIAL SCHOOLS.								
L-3 (1) Pay of Establishment—								
Masters, Instructors and allowance to a clerk	..	..	..	..	..	..	2,143
Servants	..	..	..	..	..	..	413
						Total	2,556	
L-3 (2) Allowances, Honoraria, etc.								
Dearness allowance	..	..	..	..	..	..	1,505
						Total	1,505	
L-3 (3) Contingencies—								
Contract contingencies	..	..	..	..	..	..	125
Non-contract contingencies	..	..	..	..	..	..
Pay of Class IV servants	..	..	..	..	..	..	24
						Total	149	
						Total "L-3" Voted	4,210	
L-4 SCHOOL OF ART.								
L-4 (1) Pay of Officers—								
Dean, superintendent, teachers, professor and assistant professor (220—1,000)	..	..	..	..	..	..	79,910
Special Pay to Workshop Instructor	..	..	..	..	..	..
						Total	79,910	
L-4 (2) Pay of Establishment—								
Asstt. Teachers, Studio Asst. etc.	..	..	..	..	..	..	61,622
Clerks	..	..	..	..	..	..	14,218
Studio assistants	..	..	..	..	..	..	8,300
Servants	..	..	..	..	..	..	10,110
Temporary establishment	..	..	..	..	..	..	52,010
Leave salary	..	..	..	..	..	..	2,307
						Total	1,48,565	

DETAILED ACCOUNT No. 37-D. EDUCATION. Special—contd.	Budget Estimate, 1957-58.
	Rs.
L-GOVERNMENT SPECIAL SCHOOLS—contd.	
L-4 SCHOOL OF ART—contd.	
L-4 (3) Allowances, Honoraria, etc.—	
Travelling allowance (ordinary)	3,348
Fees to Visiting Lecturers	3,960
Dearness allowance	61,720
House rent and other allowances	12,661
Honorarium to the staff at the school for doing the additional work	640
Total ..	81,729
L-4 (4) Contingencies—	
Contract contingencies—	
Telephone charges	1,200
Electric charges	3,800
Water supply	3,900
Art Specimens	500
Purchase and repairs of furniture	800
Library charges	2,500
Gardening charges	1,000
Art Section Contingencies	500
Workshop contingencies	3,000
Other charges and Miscellaneous Office expenses	3,500
Purchase of apparatus, fittings, chemicals, lockers etc. .. .. .	.....
Advertisement Charges	400
Payment to life Models	1,700
Non-contract contingencies—	
Rents, rates and taxes	3,660
Service postage and telegrams	1,300
Other non-contract contingencies	76,261
Pay of Class IV servants	9,144
House Rent	1,296
Dearness Allowance	8,400
Other Supplies and Services	37,280
Purchase and Repairs to furniture .. .. .	.....
Grant for books, playthings, etc., for Bal Bhavan .. .. .	.....
Remuneration to visiting lecturers	41,500
Expansion of facilities for training in Architecture .. .. .	.....
Grant for Equipment of the subsidiary class of the Department of Applied Art.	1,43,957
Total ..	3,45,616
TOTAL "L-4" Voted ..	6,55,820

DETAILED ACCOUNT No. 37-D. EDUCATION. Special—contd.							Budget Estimate, 1957-58.
							Rs.
L-GOVERNMENT SPECIAL SCHOOLS—contd.							
L-5 TRAINING INSTITUTE FOR PHYSICAL EDUCATION.							
L-5 (1) Pay of officers—							
Principal (350-1,100)	...	...	...	...	...	...	19,978
Senior Assistants (220-650)	...	...	...	...	...	...	.....
Resident Medical Officer (200-400)	...	...	...	...	...	...	1,870
						Total	21,848
L-5 (2) Pay of Establishment—							
Junior Instructors, etc.	...	...	...	...	...	...	10,049
Clerks	...	...	...	...	...	...	3,174
Servants	...	...	...	...	...	...	5,292
Teachers under training	...	...	...	...	...	...	22,500
						Total	41,015
L-5 (3) Allowances, Honoraria, etc.—							
Travelling allowances	...	...	...	...	...	...	3,000
House-rent and Other allowances	...	...	...	...	...	...	6,679
Allowance to students from the non-Government schools under training	...	...	...	...	...	...	3,600
Dearness allowance	...	...	...	...	...	...	23,085
						Total	36,364
L-5 (4) Contingencies—							
Contract contingencies	...	...	...	...	...	...	5,875
Service postage	...	...	...	...	...	...	400
						Total	6,275
L-5 (5) "Grants to Physical culture organisations conducting tournaments"							5,000
TOTAL, L-5—Voted							1,10,502

DETAILED ACCOUNT No. 37D. EDUCATION. Special—contd.						Budget Estimate, 1957-58.
L-GOVERNMENT SPECIAL SCHOOLS—contd.						Rs.
L-6 BASIC TRAINING.						
L 6 (1) Pay of Officers—						
Principals for Basic Training Centre (220—650)	...	...	...	...	...	6,987
L-6 (2) Pay of Establishment—						
Head Masters, Assistant Masters, etc., in Basic Training Centres and Assistant Masters in Practising Schools	...	...	...	...	...	41,995
Clerks	...	...	...	...	...	1,996
Servants	...	...	...	...	...	9,674
Special pay to Medical Officer	...	...	...	...	...	420
Temporary Establishment	...	...	...	...	...
Provident Fund Contribution	...	...	...	...	...
					Total	54,085
L-6 (3) Allowances, Honoraria, etc.—						
Travelling allowance (ordinary)	...	...	...	...	...	1,250
Travelling allowance (fixed)	...	...	...	...	...	120
Allowance to students in Basic Training Centres	...	...	...	...	...	70,800
Dearness allowance	...	...	...	...	...	35,975
House rent and other allowances	...	...	...	...	...	267
					Total	1,08,402
L-6 (4) Contingencies—						
Contract Contingencies	...	...	...	...	...	9,970
Non-contract Contingencies—						
Rents, rates and taxes	...	...	...	...	...	2,500
Service postage	...	...	...	...	...	500
Pay of Class IV servants	...	...	...	...	...	1,080
Dearness allowance	...	...	...	...	...	1,260
Excursion charges	...	...	...	...	...
					Total	15,310
					TOTAL L-6—Voted	1,84,784

DETAILED ACCOUNT No. 37. 37—EDUCATION. D—Special.							Budget Estimate, 1957-58.	
L. GOVERNMENT SPECIAL SCHOOLS—<i>contd.</i>							Rs.	
L-7 LOKASHALA CLASSES.								
L-7 (1) Pay of Officer—								
							3,600	
L-7 (2) Pay of Establishment—								
Assistant Masters and part-time Teachers							}	
Clerks								
Servants								
Special pay to Medical Officers								76,620
Total ...								76,620
L-7 (3) Allowances and Honoraria, etc.—								
Travelling allowance (ordinary)								4,300
Dearness allowance								89,380
Stipends to Students								
Total ...								93,680
L-7 (4) Contingencies—								
Contract contingencies								13,200
Non-Contract Contingencies—								
Rents, Rates and Taxes							}	
Service postage								
Pay of Class IV servants								
Dearness allowance								27,100
Examination charges								
Equipment, furniture and Building								80,000
Total—Voted ...								1,20,300
Total, L-7—Voted ...								2,94,100
L-8 OPENING OF HOSTELS FOR GIRLS.								
L-8 (1) Pay of Establishment—								
Matron								920
Provident Fund Contribution								57
Total ...								977
L-8 (2) Allowances, Honoraria, etc.—								
Dearness allowance								540
Allowances to students								2,640
Total ...								3,180
L-8 (3) Contingencies—								
Pay of Class IV servants								720
Dearness allowance								840
Contract Contingencies								120
Rents, rates and taxes								540
Total ...								2,220
Total—"L-8" Voted ...								6,377

DETAILED ACCOUNT No. 37-D.						Budget Estimate, 1957-58.
EDUCATION.						
Special—contd.						
						Rs.
L-9 National Cadet Training						
L-9(1) Pay of Officer	...	...	...	...	...
L-9 (2) Pay of Establishment	...	...	...	...	...	2,00,000
L-9(3) Allowances, Honoraria, etc—						
Travelling allowance (Ordinary)	...	...	...	...	...	1,500
Dearness allowance	...	...	...	...	...	76,300
House-rent and other allowances	...	...	...	...	...	80,575
					Total	1,58,375
L-9(4) Contingencies—						
Service Postage	...	...	...	...	...	11,247
Rent, Rate and Taxes	...	...	...	...	...	8,250
Telephone charges	...	...	...	...	...	11,000
Pay of Class IV servants	...	...	...	...	...	3,039
Dearness Allowance	...	...	...	...	...	2,019
House rent and other allowances for Class IV servants	...	...	...	...	...	78
Other Supplies and Services (including Parade allowance Output allowance, etc.)	...	...	...	...	...	25,78,992
					Total	26,14,625
L-9 (5) Grant-in-aid—						
Amenity and Training grant	...	...	...	...	...	.....
Expension of N.C.C., A.C.C., Boys Scouts, and Girls Guides	...	...	...	...	...	5,27,436
					Total	5,27,436
					Total—L-9	35,00,436
L-11 Deaf and Dumb School.						
L-11 (1) Pay of Establishment—						
Head Masters, Assistant Masters, Clerks, etc.	..	..	..	..	..	29,182
Servants	...	...	...	...	...	5,048
Temporary Establishment	...	...	...	...	...	.....
					Total	34,230
L-11 (2) Allowances, Honoraria etc.—						
House Rent Allowance	...	...	...	...	...	13,930
Dearness Allowance	...	...	...	...	...	23,808
Travelling Allowance	...	...	...	...	...	84
					Total	37,822
L-11 (3) Contingencies—						
Contract Contingency—						
Electric charges	...	...	...	...	...	500
Books and Periodicals	...	...	...	...	...	1,300
Other charges	...	...	...	...	...	41,839
Service Postage	...	...	...	...	...	130
Rent, Rates and Taxes	...	...	...	...	...	5,080
Non-Contract Contingency	...	...	...	...	...	.....
					Total	48,849
					Total—L-11 Voted	1,20,901

DETAILED ACCOUNT No. 37-D. EDUCATION. Special—contd.						Budget Estimate, 1957-58.
						Rs.
L-12 Central Library, Baroda.						
L-12 (1) Pay of Establishment—						
Clerks, Librarians and Counter-Attendants	..	..	..	..	..	13,812
Servants	..	..	..	..	..	4,978
Total					..	18,720
L-12 (2) Allowances, Honoraria, etc.—						
House Rent Allowance	..	..	..	..	..	1,476
Dearness Allowance	..	..	..	..	..	9,010
Travelling Allowance (Ordy.)	..	..	..	..	..	100
Total					..	10,586
L-12 (3) Contingencies—						
Contract Contingency	..	..	..	..	..	50,200
Service Postage and Telegrams	..	..	..	..	..	2,524
Total					..	52,724
Total—L-12					.. Voted	82,030
L-13 Sanskrit/Pathshalas.						
L-13 (1) Pay of Establishment—						
Head Master and Assistant Masters	..	..	..	..	..	28,093
Clerk	..	..	..	..	..	.....
Servants	..	..	..	..	..	.....
Total					..	28,093
L-13 (2) Allowances, Honoraria, etc.—						
Travelling Allowance (Ordy.)...	..	..	..	..	..	1,025
Dearness Allowance	..	..	..	..	..	15,740
House Rent and other Allowances	..	..	..	..	..	1,000
Total					..	17,765
L-13 (3) Contingencies—						
Contract Contingencies	..	..	..	..	..	4,135
Service Postage	..	..	..	..	..	245
L-13 (4) Grant-in-aid						.....
Total					..	4,380
Total—L-13					.. Voted	50,238
L-14 Short term Courses for New entrant teachers.						
(1) Courses run by Government						10,000
Total—L-14					.. Voted	10,000
L-15 Kindergarten Schools.						
L-15 (1) Pay of Establishment—						
Headmasters and Assistant Masters	..	..	..	..	..	8,000
Servants	..	..	..	..	..	.....
Total					..	8,000
L-15 (2) Allowances, Honoraria, etc.—						
Dearness Allowance	..	..	..	..	..	5,300
House Rent and other Allowances	..	..	..	..	..	1,500
Total					..	6,800
L-15 (3) Contingencies—						
Contract contingencies	..	..	..	..	..	17,000
Non-contract contingencies	..	..	..	..	..	200
Total					..	17,200
Total—L-15					.. Voted	32,000

DETAILED ACCOUNT No. 37. 37, EDUCATION. D—Special.						Budget Estimate, 1957-58.
L-16 Opening of Training Colleges for Men.						Rs.
Pay of Officers—						
Principals (220—650)	*
Special pay to M. O.	
Total						
Pay of Establishment—						
Head Masters and Assistant Masters in Training Institutions	
Trained Graduates, Drawing Masters, Teachers, etc.	
Head Masters and Assistant Masters in Practising Schools	
Clerks	
Servants	*
Provident Fund Contribution	
Special pay to Medical Officer	
Temporary Establishment	
Total						
Allowances, Honoraria, etc.—						
Travelling Allowance (Ordinary)	
House-rent and other allowances	
Dearness Allowance	*
Allowance for Medical Inspection of School Children	
Stipends to Students	
Total						
Contingencies—						
Contract Contingencies—						
Purchase of books and periodicals	
Purchase of apparatus and chemicals	
Electric Charges	
Water Supply	
Purchase and repairs to furniture	
Hostel Charges	*
Gardening Charges	
Other Charges	
Craft Contingencies	
Non-Contract Contingencies—						
Other charges	
Rent, Rates and Taxes	
Pay of Class IV servants	
Service Postage and Telegrams	
Dearness allowance	
Other supplies and services	
Total						*
Total, L-16 Voted						*

*Amalgamated with "L-1—Training Schools for Boys".

DETAILED ACCOUNT No. 37. 37, EDUCATION. D—Special.						Budget Estimate, 1957-58.
						Ra.
L-17—Opening of Training Colleges for Women.						
(i) Pay of Officers—						
Lady Superintendents (220—650)	...	...	...	...	...	*
(ii) Pay of Establishment—						
Assistant Masters Part-time teachers etc.	...	...	...	...	...
Practising School Staff	...	...	...	...	...	*
Clerks	...	...	...	...	...
Class IV servants	...	...	...	...	...
Provident Fund Contribution	...	...	...	...	...
					Total (ii)	...
(iii) Allowances, Honoraria, etc.—						
Allowance for Medical Supervision	...	...	...	...	...
Dearness Allowance	...	...	...	...	...	*
Stipends to Students	...	...	...	...	...
Travelling Allowance (Ordinary)	...	...	...	...	...
House rent and other allowances	...	...	...	...	...
					Total (iii)	...
(iv) Contingencies—						
Purchase of Books and Periodicals	...	...	...	...	...	*
Hostel Charges	...	...	...	...	...
Craft Contingencies for practising School Staff	...	...	...	...	...
Office expenses and miscellaneous	...	...	...	...	...
Rent, Rate and Taxes	...	...	...	...	...
Pay of Class IV servants	...	...	...	...	...
Service Postage	...	...	...	...	...
Furniture	...	...	...	...	...
Dearness allowance to class IV servants	...	...	...	...	...
Other Charges	....	...	...	...	...
Purchase of apparatus and Chemicals	...	...	...	...	...
Gardening Charges	...	...	...	...	...
					Total (iv)	...
					Total—L-17 Voted	*

*Amalgamated with "L-2—Training Schools for Girls."

DETAILED ACCOUNT No. 37-D. EDUCATION. D—Special—contd.						Budget Estimate 1957-58
						Rs.
L-19. School of Handicrafts.—						
(i) Pay of Establishment	...	...	...	...	...	.....
(ii) Allowances, Honoraria etc.	...	...	...	...	...	.....
(iii) Contingencies	...	...	...	...	...	.....
Total, L-19					...	.....
L-20. Establishment of Polytechnics in the State						
(i) Pay of officers	...	...	...	...	...	63,567
Total					...	63,567
(ii) Pay of Establishment	...	...	...	...	...	80,048
Total					...	80,048
(iii) Allowances, Honoraria etc.	...	...	...	...	...	.....
Dearness Allowance	...	}	...	...	...	88,210
House rent and other Allowances	...		...	...	...	88,210
Total					...	88,210
(iv) Contingencies—	...	...	...	...	...	3,13,350
Contingencies	...	...	...	...	...	25,000
Equipment	...	...	...	...	...	25,000
Total					...	3,38,350
Total, L-20					...	5,70,175
L-21. Technical Training Centres (Marathawada)—						
(i) Pay of Officers	...	...	...	...	...	.....
Total					...	.....
(ii) Pay of Establishment	...	...	...	...	...	.....
Total					...	.....
(iii) Allowances, Honoraria etc.	...	...	...	...	...	.....
Dearness Allowance	...	}	...	...	...	.....
House rent and other Allowances	...		...	...	...	.....
Total					...	.....
(iv) Contingencies—	...	...	...	...	...	.....
Contingencies	...	...	...	...	...	.....
Total					...	.....
Total, L-21					...	.....
L-22. TRAINING OF PRIMARY TEACHERS.						
L-22 (1) Pay of Establishment—						
Assistant Masters, Clerks, etc.						.....
Peons	...	...	...	...	...	.....
Total					...	.....
L-22 (2) Allowances, Honoraria, etc.—						
Stipends to teachers						.....
Dearness allowance	...	...	...	...	...	.....
Total					...	.....
L-22 (3) Contingencies—						
Total					...	.....
Total-L-22					...	.....

EXPENDITURE.

DETAILED ACCOUNT No. 37. EDUCATION. D-Special.—contd.							Budget Estimate, 1957-58.
							Rs.
L-23 PROPAGATION OF HINDI IN BOMBAY STATE.							
L-23 (1) Pay of Establishment—							
Assistant Lecturers, Masters, Clerks, Peons, etc. (30—250) ... ..							.....
						Total	.....
L-23 (2) Allowances, Honoraria, etc.—							
House-rent and other allowances ... ..							.....
Dearness allowance ... ..							.....
						Total	.....
L-23 (3) Contingencies—							
Contract contingencies ... ..							.....
Other contingencies ... ..							.....
						Total	.....
						Total L-23	1,37,220
L-24 Establishment of the Department of Printing Technology.							
L-24 (1) Pay of Officers—							
Lecturer, etc. (200—650)							7,920
						Total	7,920
L-24 (2) Pay of Establishment—							
Assistant Lecturer, Mechanic, Clerks, Peons, etc. (35—400)							9,800
						Total	9,800
L-24 (3) Allowances, Honoraria, etc.—							
House-rent and other allowances							3,430
Dearness allowance							7,380
						Total	10,810
L-24 (4) Contingencies—							
Contract contingencies							4,89,500
Non-contract contingencies							4,89,500
						Total	4,89,500
						Total L-24	5,18,030
L-25 GENERAL MEASURES FOR THE IMPROVEMENT OF THE EDUCATION OF THE HANDICAPPED.							
L-25 (1) Pay of Establishment—							
Matrons, Teachers, etc. (30—130) ... ..							.....
						Total	.....
L-25 (2), Allowances, Honoraria, etc.—							
House-rent and other allowances ... ..							.....
Dearness allowance ... ..							.....
						Total	.....
L-25 (3) Contingencies—							
Other charges ... ..							.....
Furniture, equipment etc. ... ..							.....
						Total	.....
						Total L-25	.....
L-26 ORGANISATION OF YOUTH SERVICE CAMPS							.....
						Total L-25	.....

DETAILED ACCOUNT No. 37-D. EDUCATION. Special—contd.	Detailed Account No.	Budget Estimate, 1957-58.
M-DIRECT GRANTS TO NON-GOVERNMENT SPECIAL SCHOOLS.		
(1) Anglo-Indian and European Communities.		
(i) Recurring.		
(a) Ordinary Grants-in-aid—		
(1) Special schools	...	14,000
(2) Training institutions	...	9,000
(b) Special Grants-in-aid—		
Grants to apprentices' homes	...	1,000
Grants for Dearness allowance, etc.	...	6,000
(ii) Non-recurring.		
TOTAL M (1) Voted	...	30,000
(2) Other Communities.		
Grants-in-aid, Contributions and Donations.		
(i) Recurring.		
(A) Grants to Adult Education.		
I. Grants to Adult Education Classes (Non-compact areas)	...	7,07,000
II. Village reading rooms and libraries—	...	2,00,000
IIA. Taluka Libraries	...	
III. Adult Education Programme of the Bombay Adult Education Committee in the City of Bombay—Grants to the Bombay City Adult Education Committee	...	1,80,000
IV. Grants to City Social Education Committees other than Bombay	...	35,000
V. Grants for publications of literature for maintenance of literacy and education of new literate adults	...	10,000
V(A) Production of suitable literature for children and adults	...	
VI. Training of Adult Education workers	...	25,000
VII. Scheme for Liquidation of Adult Illiteracy	...	1,03,030
VIII. Grants to Janata College	...	14,000
(B) Ordinary grants.		
(i) Grants to Primary and Pre-Primary Training Institutions	...	1,00,000
(ii) Ordinary recurring grants for Special Schools	...	9,62,963
(iii) Scheme for Provident Fund for teachers in recognised Primary Training institutions	...	200
(iv) Grants to gymnasia	...	45,000
(v) Grants for physical education	...	3,13,104
(vi) Grants for Basic Schools and Training Schools	...	20,000
(vii) Grants to Normal Technical and Commercial Schools	...	22,800
(viii) Fee grants to non-Government Primary Training Institutions on account of Backward Class Students	...	36,100
(ix) Scheme of Visual Education	...	92,400
(ixa) Audio Visual Education	...	32,000
(x) Tuitions fee grants to non-Government Primary Training Institutions utilised for the training of School Board Teachers	...	1,22,000
(xi) Opening of community centres—compact areas	...	13,000
(xii) Youth Welfare Scheme	...	
(xiii) Social Welfare Centres	...	
(xiv) Establishment of an Institute for training in Social Works	...	
(xv) Social Welfare Extension Projects	...	
(xvi) Children Library and Museum	...	38,000
(xvii) Literary Centres	...	36,000
(xviii) Promotion of Tournament and Youth Festivals etc.	...	38,000
(xix) Promotion of Scouting	...	27,000
(xx) Educational Tours and Excursions	...	27,000
(xxi) Continuation to the payment of maintenance grants to Music Institutions during 1957-58	...	4,221
(xxii) Payment of maintenance grant to Bal Adhyapan Mandir, Yeotmal	...	9,132
(ii) Non-recurring.		
Grants for Basic Schools (including Building grants)	...	
Grants for Blind School	...	
Community Centres	...	
Maintenance grants to institutions for training in music	...	
Grant to Tilak Rastriya Vidyalaya	...	
Maintenance grants to Industrial and non-Government Normal Schools	...	
Boarding grants	...	
Grants for Dearness allowance (Vidarbha)	...	
TOTAL M(2) ... Voted	...	32,12,950

DETAILED ACCOUNT No. 37-D. EDUCATION. Special—contd.		Budget Estimate, 1957-58.
DETAILS.		Rs.
SCHEME FOR LIQUIDATION OF ADULT ILLITERACY.		
M-2-vii Scheme for starting compact areas for Adult Education and three Regional Adult Education Committees.		
(i) Pay of Officers— Secretaries	... ..	8,300
(ii) Pay of Establishment— Special Officers, Clerks and Peons	... ..	10,253
(iii) Allowances, Honoraria, etc.—		
Travelling Allowance (ordinary)	... ..	8,000
House rent and other Allowances	... ..	1,487
Dearness Allowance	... ..	7,320
	Total ...	16,807
(iv) Contingencies	.. ..	15,800
	Total ...	15,800
(d) Grants to Adult Education Classes (compact areas)	.. ..	51,870
	Total M-2-vii ...	1,03,030
		Detailed Account No.
M-2 (B) (vi) Grants for Physical Education.		
(a) Ordinary Grants	.. ..	1,15,460
(b) Additional Grants—		
Recurring	... ..	13,144
Non-recurring	... ..	70,000
(1) Short-term Courses for Teachers	... .. { Secondary Primary	42,500
(3) Organisation of Teachers' Holiday Camp	... ..	72,000
	Total M.-2B.-(vi) ...	3,13,104

DETAILED ACCOUNT No. 37-D. EDUCATION. Special—contd.						Budget Estimate, 1957-58.
DETAILS.						Rs.
M 2-B (v1)-(2) Additional Assistant Deputy Educational Inspectors for Physical Education.						
Pay of Officer	..	..	..	..	..	*
Pay of Establishment—						
Assistant Deputy Educational Inspectors	...	...	...	...	...
Servants	...	...	...	...	...	*
Temporary Establishment	...	...	...	...	...
Total						
Allowances, Honoraria, etc.—						
Travelling Allowance	...	{	Fixed	...	...
			Ordinary	...	...	*
House Rent and other Allowances	...	...	...	...	...
Dearness Allowance	...	...	...	...	...
Total						.....
Contingencies—						
Contract contingencies	...	...	...	...	...	.....
Non-contract contingencies—						
Service Postage and Telegrams	...	...	...	...	...	*
Pay of Class IV Servants	...	...	...	...	...	.....
Dearness Allowance	...	...	...	...	...	.....
Total						.....
Total (5)						*
.....						
M-2-B (X) Scheme of Visual Education.						
Pay of Establishment	..	..	..	..	..	2,960
Allowances, Honoraria etc.—						
Dearness Allowance	...	...	...	...	...	1,560
House Rent and other Allowances	...	...	...	...	...	400
Total						1,960
Contingencies—						
Service Postage and Telegrams	...	...	...	...	...	1,480
Purchase of film, film strips, projectors ; opening of Film Projection Centre						86,000
Total						87,480
TOTAL						92,400

* Amalgamated with "P—Inspection—(2)-Other Communities."

<p style="text-align: center;">DETAILED ACCOUNT No. 37-D. EDUCATION. Special—contd.</p>	<p style="text-align: center;">Budget Estimate, 1957-58.</p>
	Rs.
<p>N. GRANTS TO LOCAL BODIES FOR SPECIAL EDUCATION.</p>	
<p>Grants-in-aid, Contributions and Donations.</p>	
<p>(1) Recurring.</p>	
<p>Ordinary grants to Sanskrit Pathshalas and Training institutions, etc.</p>	8,400
<p>Ordinary grants for Physical education</p>	92,000
<p>Grants for medical inspection of School Children</p>	17,000
<p>Grants for opening of Basic Schools</p>	3,74,400
<p>TOTAL 'N'</p>	4,91,800

DETAILED ACCOUNT No. 37-E. EDUCATION. General						Budget Estimate, 1957-58.
DETAILS.						Rs.
O-DIRECTION.						
O-(1) Pay of Officers—						
Director (2,000—2,500)	...	...	...	...	...	1,91,189
Deputy Directors (350-1,100)	...	..	...	...	...
Superintendents (220—650)	...	...	...	...	...
Junior Superintendents, Educational officers, etc. (220—385)	...	...	...	...	...
Leave Salary	...	...	...	...	...
Statistician	...	...	...	...	...
				Total	...	1,91,189
O-(2) Pay of Establishment—						
Assistant superintendents, stenographers and clerks, etc.	...	...	...	...	...	2,82,624
Servants	...	...	...	...	...	36,339
Temporary establishment	...	...	...	...	...	37,680
				Total	...	3,56,643
O-(3) Allowances, Honoraria, etc.—						
Travelling allowance (ordinary)	...	...	...	...	...	75,000
Dearness allowance	...	...	...	...	...	1,72,343
House rent and other allowances	...	...	...	...	...	54,496
				Total	...	3,02,739
O-(4) Contingencies—						
Contract contingencies—						
Water supply	...	...	...	...	...	91,400
Telephone charges	...	...	...	...	...
Purchase and repairs of furniture	...	...	...	...	...
Library charges	...	...	...	...	...
Other charges	...	...	...	...	...
Carriage of Records	...	...	...	...	...
Advertisement charges	...	...	...	...	...
Non-contract contingencies—						
Rents, rates and taxes	...	...	...	...	...	7,069
Service postage and telegrams	...	...	...	...	...	56,770
Pay of Class IV servants	...	...	...	...	...	360
Dearness allowance	...	...	...	...	...	420
Other charges	...	...	...	...	...	3,180
				Total	...	1,59,199
				TOTAL 'O'	...	10,09,770

DETAILED ACCOUNT No. 37.						Budget Estimate, 1957-58.
EDUCATION.						
E-General—contd.						
01 SERVICE TRAINING IN EDUCATIONAL ADMINISTRATION FOR THE DIRECT RECRUITS TO THE B. E. S. CLASS I SERVICE (ADMINISTRATIVE BRANCH).						Rs.
01 (1) Pay of Officers—						
B.E.S. Class I Officer	...	...	...	...	...	7,200
					Total	7,200
01 (2) Allowances, Honoraria, etc.—						
Travelling allowance (ordinary)	...	...	...	...	...	2,500
House rent and other allowances	...	...	...	...	...	860
Dearness allowance	...	...	...	...	...	1,440
					Total	4,800
					Total O 2	12,000

DETAILED ACCOUNT No. 37-E. EDUCATION. General—contd.	Budget Estimate, 1957-58.
P-INSPECTION—contd.	Rs.
(2) Other Communities.	
P-(2) (1) Pay of Officers—	
Inspectors and inspectresses (Class I, 350—1,100)	4,78,803
Deputy inspectors and inspectresses (Class II 220—650)	
Administrative officers	
Personal Assistants to Inspectors (Class II 220—650)	
Total	4,78,803
P-(2) (3) Pay of Establishment—	
Administrative officers	
Assistant Deputy Educational Inspectors and Inspectresses	12,04,675
Assistant Deputy Educational Inspectors for Physical Education, etc.	
Clerks (46—130)	6,94,100
Servants	2,34,729
Leave salary	35,000
Temporary establishment	91,000
Total	22,59,504
P-(2) (3) Allowances, Honoraria, etc.—	
Travelling allowance	8,79,248
{ Fixed	
{ Ordinary	37,295
Dearness allowance	11,27,172
House rent and other allowances	82,579
TOTAL	21,26,294
P-(2) (4) Contingencies—	
Contract contingencies—	
Purchase of books and periodicals	5,950
Telephone charges	9,260
Electric charges	5,410
Water supply	960
Purchase and repairs of furniture	10,830
Carriage of records	6,390
Other charges	1,19,148
Non-contract contingencies—	
Rents, rates and taxes	44,538
Service postage and telegrams	96,264
Pay of Class IV servants	8,070
Other supplies and services	58,227
Dearness allowance	2,692
Total	3,67,739
TOTAL P-(2)	52,32,340

DETAILED ACCOUNT No. 37-E. EDUCATION. General—contd.							Budget Estimate, 1957-58.
P 3—Strengthening of Inspecting Staff.							Rs.
Pay of Establishment—							
Assistant Deputy Educational Inspectors and Inspectresses	...	...	...	...	...	...	*
Clerks and servants	...	...	...	...	...	...
Total						...	
Allowances, Honoraria, etc.—							
Travelling Allowance	...	Fixed ...	...	...	...	...
	...	Ordinary	...	...	...	...	*
House Rent and other Allowances	...	...	...	...	...	...
Dearness allowance	...	...	...	...	...	...
Total						...	
Contingencies—							
Contract contingencies	...	...	...	...	...	...	*
Non-contract contingencies—							
Service postage	...	...	...	...	...	...
Total						...	*
TOTAL P. 3						..	*
P-4—Provident Fund Clerks.							
Pay of Officers	...	...	...	...	...	...	6,125
Pay of Establishment—							
Temporary Establishment	...	...	...	...	...	...	57,208
Total						...	57,208
Allowances, Honoraria, etc.—							
Travelling Allowance	...	...	...	...	...	...	500
House Rent and Other Allowances	...	...	...	...	...	...	5,667
Dearness Allowance	...	...	...	...	...	...	36,900
Total						...	43,067
Contingencies—							
Contract Contingencies	...	...	...	...	...	...	100
Non-contract Contingencies							
Total						...	100
TOTAL P-4						...	1,06,500
Q-SCHOLARSHIPS.							
(1) Anglo-Indian and European Communities—							
In colleges	...	...	...	...	...	...	4,900
In secondary schools	...	...	...	...	...	...	6,410
In special schools	...	...	...	...	...	...	5,760
War concessions	...	...	...	...	...	...	4,500
Stipends and T. A.	...	...	...	...	...	...	3,770
Total Q. (1)						...	25,340

*Amalgamated with "P—Inspection—(2) Other Communities."

DETAILED ACCOUNT No. 37-E. EDUCATION. General—contd.		Budget Estimate, 1957-58.
Q-SCHOLARSHIPS—contd.		Rs.
(2) Other Communities—		
(a) In colleges—	{ For Backward Classes	*
	{ For other Communities	8,85,900
(b) In secondary schools—	{ For Backward Classes	*
	{ For other Communities	6,07,780
(c) In primary schools—	{ For Backward Classes	*
	{ For Other Communities	11,300
(d) In other schools :—		
(i) In Military Schools and Colleges		6,250
(ii) In I. M. M. T. S. Dufferin		7,680
(iii) In the Sir J. J. School of Art		25,100
(iv) In other special schools		10,000
(e) War concessions		40,000
(f) Free-studentships to displaced students from Satara and Belgaum Districts		
(g) Scholarships to Girasdars Students and cultivator students		1,20,000
(h) Scholarships and Free-studentships to Backward Class Students in Engineering Colleges		*
(i) Scholarships at the Engineering Colleges and Technical Institutions		75,400
(j) Educational Facilities to displaced students (Vidarbha)		
(k) Financial assistance to displaced persons—		
(a) Free-studentships and cash grants in Primary Schools	}	10,52,000
(b) Free-studentships and cash grants in Secondary Schools		
(c) Stipends in Colleges		
(d) Stipends in Technical Institutions		
(e) Destitute Displaced widows		
(l) Bhiyati Scholarships		67,370
(m) Scholarships (Marathawada)		
(n) General Scholarships		52,200
(o) Stipends in High Schools and Middle Schools		80,000
(p) 100 sets of Scholarships for Vimochit gatis		*
Total, Q.(2)		30,40,980
R-MISCELLANEOUS.		
R-(1) Anglo-Indian and European Communities—		
Examination charges—		
(a) Allowances, etc.		500
Kindergarten and Junior School Certificate Examination		1,500
Contribution towards the cost of the Inter-State Board and Chief Inspectorate		5,610
Travelling allowance		100
Drawing and Arts Examination		600
Total "R.(1)"		8,310

* Provisions transferred to "S-1-Ameliorative Measures for the Backward Classes."

DETAILED ACCOUNT No. 37-E. EDUCATION—contd. General—contd.	Detailed Account No.	Budget Estimate, 1957-58. Rs.
R-MISCELLANEOUS—contd.		
(3) Other Communities—contd.		
R-(2)-Other Grants		
EXAMINATION CHARGES		4,82,000
GRANTS FOR THE ENCOURAGEMENT OF LITERATURE		
GRANTS TO RESEARCH SOCIETIES		
DAKSHINA AND OTHER FELLOWSHIPS		1,00,000
DEPARTMENTAL PUBLICATIONS		6,000
PRINTING AND PUBLICATION OF DEPARTMENTAL TEXT-BOOKS FOR PRIMARY SCHOOLS.		20,000
GRANT TO THE SCOUTS' ASSOCIATIONS, BOMBAY		
GRANT TO THE GIRL GUIDE'S ASSOCIATION		60,000
MISCELLANEOUS		1,00,000
GRANTS TO SOCIAL, CULTURAL, EDUCATIONAL AND ARTS INSTITUTIONS		
GRANT-IN-AID TO THE INDIAN INSTITUTE OF SCIENCE, BANGALORE		
GRANT-IN-AID TO THE INDIAN ACADEMY OF SCIENCE, BANGALORE		
GRANT-IN-AID TO THE GOKHALE INSTITUTE OF POLITICS AND ECONOMICS		
GRANT-IN-AID TO VAIDIK SAMSHODHAN MANDAL		
GRANT-IN-AID TO BHARAT ITIHAS SAMSHODHAK MANDAL, POONA		
GRANT-IN-AID TO KAIVALYADHAM S. M. Y. M. SAMITI, LONAVALA		
GRANT-IN-AID TO SWADHYAYA MANDAL, PARDI		
GRANT-IN-AID TO RAJWADE SAMSHODHAN MANDAL, DHULIA		
AWARDS OF PRIZES TO OUTSTANDING BOOKS		1,00,000
GRANT-IN-AID TO THE CENTRAL, REGIONAL, DISTRICT AND TALUKA LIBRARIES—		
Recruiting		7,00,000
Non-recruiting		8,000
GRANT-IN-AID FOR RESEARCH WORK IN GUJARATI LITERATURE		
GRANT-IN-AID FOR GUJARATI LITERATURE FOR SAURASHTRA		2,00,000
GRANT-IN-AID TO TATA INSTITUTE OF FUNDAMENTAL RESEARCH		
GRANT-IN-AID FOR GUJARATI LITERATURE (SAURASHTRA)		
GRANT-IN-AID FOR RESEARCH WORK IN MARATHI LITERATURE		
GRANT-IN-AID FOR URDU LITERATURE		
GRANT-IN-AID TO TATA INSTITUTE OF SOCIAL SCIENCE, BOMBAY		
BOARDS AND COMMITTEES—		
SCHOOL BOOK COMMITTEE		25,000
GRANT TO TEXT BOOK COMMITTEE (MARATHAWADA)		
BOARD FOR HISTORICAL AND ANCIENT MONUMENTS	R. (2) (10)	7,200
ORGANISATION FOR INDUSTRIAL AND TECHNICAL RESEARCH	R. (2) (7)	4,58,930
STATE BOARD OF PRIMARY EDUCATION, POONA	R. (2) (4)	7,030
SECONDARY SCHOOL CERTIFICATE EXAMINATION BOARD	R. (2) (6)	2,11,207
LIBRARY DEVELOPMENT MOVEMENT SCHEME	R. (2) (8)	2,20,890

DETAILED ACCOUNT No. 37-E. EDUCATION—contd. General—contd.	Detailed Account No.	Budget Estimate. 1957-58.
		Rs.
R-MISCELLANEOUS—contd.		
(2) Other Communities—contd.		
RE-GRANT FOR EXPANSION		
CONTRIBUTIONS TO INDUSTRIAL AND TECHNICAL INSTITUTIONS OUTSIDE THE STATE		
GRANT TO BAMBHISENA ASHBAM HOSTEL		
GRANT TO Y. W. C. A.		
GRANT TO THE INSTITUTION OF ENGINEERS		
GRANT TO M. P. RESEARCH SOCIETY		
PROVINCIAL SHARE ANNUAL CONTRIBUTION TOWARDS THE COST OF THE INSPECTORATE AND INTER-PROVINCIAL BOARD		
GRANTS FOR LOSS INCOME ON ACCOUNT OF REMISSION OF SCHOOL FEES TO SONS AND DAUGHTERS OF LOW PAID EMPLOYEES		
EDUCATIONAL CONCESSIONS TO CHILDREN OF LANDLESS LABOURERS		
EXEMPTION FROM PAYMENT OF TUITION FEES TO STUDENTS OF ORPHANAGE		
PAYMENT OF ORPHAN GRANT TO INDIAN ORPHANAGE		34,660
GRANT TO THE CELEBRATION OF UNITED NATIONS DAY		
GRANT TO RASHTRA BHASHA PRACHAR SAMITI		
GRANT TO HINDI SAHITYA SAMMELAN		
GRANT TO VIDARBHA SAHITYA SANGH FOR MAINTENANCE		
GRANT TO SANSKRIT BHASHA PRACHARINI SABHA		
EXPENDITURE INCURRED ON THE DEVELOPMENT OF HINDI AND STATE LANGUAGES		
CHARGES IN CONNECTION WITH TRAINING ABROAD OF DEPARTMENTAL AND NON-DEPARTMENTAL CANDIDATES		
TRAVELLING ALLOWANCE OF THE MEMBER OF UNIVERSITY GRANTS COMMISSION.		
FREE EDUCATION TO THE CHILDREN OF POLICE PERSONNEL WHO LOST THEIR LIVES WHILE PERFORMING THEIR DUTIES		
GRANTS TO AID TO BISHOP COTTON SCHOOL		

DETAILED ACCOUNT No. 10. EDUCATION. E-General—contd.	Budget Estimate, 1957-58.
	Rs.
R-MISCELLANEOUS—contd.	
(2) Other Communities.	
Building, equipment and maintenance grants to Research and Cultural institutions etc. ...	36,000
Administrative staff for the implementation of the schemes of education of handicapped...	.....
Starting of sheltered workshops for the Physically Handicapped ... ..	.....
Additional Staff for language Text Books ... ..	.....
Establishment of Man Power Committee ... ..	.....
Establishment of Board of Technical Examination ... ..	.....
Starting of New trade Courses ... ..	.....
Establishment of Advisory Board for Music and Fine Arts	15,000
Starting of Technical and Vocational Training Schemes ... ..	.....
Grant-in-aid to Indian Institute of Physical Culture and Recreation—(Amraoti) ...	2,888
Training of Principal and Instructors of training institutions ... ..	.....
Strengthening of the office of the D. P. I. (M. P.)	22,000
Opening of statistical sections in the office of D. P. I. (M. P.)	2,000
Promotion of Shramdan	3,000
Grants to Science club	1,000
Increase in the audit staff	11,000
Concession to the Children of agriculturists having less than 20 acres of land ...	.....
Reorganisation of Head Quarters staff and regional supervisor staff	1,00,000
Free education to the Sons and Daughters of Political Sufferers ... ..	.....
Grant to Saurashtra Akademi	1,00,000
Grant-in-aid to—	
(i) Bal Mandir, Wardha	12,500
(ii) Dhiran Kanyashala, Nagpur	25,000
(iii) Construction of Stadia	1,00,000
(iv) M. C., Buldhana	13,800
Total—R-(2) ...	31,85,005

DETAILED ACCOUNT No. 37-E. EDUCATION—contd. General—contd.	Budget Estimate, 1957-58.
R-MISCELLANEOUS—contd.	Rs.
DETAILS.	
R (2) (4) Board of Primary Education, Poona.	
R(2) (4)-(1) Pay of Establishment—	
Clerks (46—130)	2,675
Peon (30—35)	420
Total ...	3,095
R (2) (4)-(2) Allowances, Honoraria, etc—	
Travelling allowance to non-official members of the Board	1,500
Dearness allowance	1,560
House rent and other allowances	480
Total ...	3,540
R (2) (4)-(3) Contingencies—	
Contract contingencies	195
Service postage and telegrams	200
Total ...	395
Total, R. (2) (4) ...	7,030
R (2) (6) Secondary School Certificate Examination Board. ..	29,400
R-(2)(6)(1) Pay of Officers—	
R-(2)(6)(2) Pay of Establishment—	
Superintendent and Clerks	92,172
Servants	3,816
Temporary establishment	
Total ...	95,988
R-(2)(6)(3) Allowances, Honoraria, etc.—	
Travelling allowance (ordinary)	3,700
House-rent and other allowances	21,504
Dearness allowance	60,615
Total ...	85,819
R-(2) (6)(4) Contingencies	
Total, R. (2) (6)—Voted ...	2,11,207

EXPENDITURE.

DETAILED ACCOUNT No. 37. 37, EDUCATION-E-General.	Budget E stimate, 1957-58.
	Rs.
R-2 (7)—Special Organisation for Industrial and Technical Research.	
(i) Pay of Officers—	
Director of Technical Education (1,600—1,800)	18,760
Inspectors for Technical Education (350—1,100)	18,660
Deputy Inspector-cum-Personal Assistant (220—650)	17,880
Total	55,300
(ii) Pay of Establishment—	
Head of Section, Accountants, Clerks, etc.	79,810
Servants	19,880
Temporary Establishment	25,410
Total	1,25,100
(iii) Allowances, Honoraria, etc.—	
Travelling allowance (Ordinary)	13,300
House-rent and other allowances	9,180
Dearness allowance	62,440
Total	84,920
(iv) Contingencies—	
Non-Contract Contingencies	39,910
Grant of Purchase of Stores from Disposals	8,200
Total	48,110
(v) Expenditure in connection with the Council of Technical Education	
(vi) Deputation of Instructors at Koni-Bilapur	
	1,45,500
Total-R-2 (7)	4,58,930
R-2(8)—Scheme for Library Development Movement.	
Pay of Officers—	
Curator (350—1,100) and Assistant Curators of Libraries (220—650)	25,890
Pay of Establishment—	
Temporary Establishment	50,000
Allowances, Honoraria, etc.—	
Travelling allowance (Ordinary)	10,000
House-rent and other allowances	4,000
Dearness allowance	20,000
Total	34,000
Contingencies—	
Contract Contingencies	25,000
Service, Postage and Telegrams	2,000
Other Supplies and Services	84,000
Total	1,11,000
Total-R-2 (8)	2,20,890

DETAILED ACCOUNT No. 37-E. EDUCATION—contd. General—contd.	Budget Estimate, 1957-58.
	Rs.
R-2 (10) State Board for Historical Records and Ancient Monuments.	
(i) Allowances and Honoraria—	
Travelling allowance to members	3,000
(ii) Contingencies—	
Office expenses and miscellaneous	300
Service Postage and Telegrams	200
Expenses in connection with the preservation of historical records, etc.	3,700
Total	4,200
Total R-2 (10)	7,200
S. 1. Ameliorative measures for the Backward Classes.	
(1) Stipends to Backward Class candidates other than School Board teachers receiving training in Non-Government Primary Training Institutions on their own initiative	1,29,600
(2) Bad climate allowance to teachers working in voluntary schools situated in Backward areas	20,600
(3) Grants for running Special Primary Schools for migratory labour of Katkaris and other Aboriginal Tribes in forests	2,000
(4) Government Special Scholarships for Backward Classes in Arts and Professional Colleges	3,94,000
(5) Government Special Scholarships for Backward Classes at the Tata Institute of Social Sciences, Bombay	1,922
(6) Government special free-studentships to Backward Class (including S. Ce.) students reading in Non-Government Arts, Science and Professional Colleges	2,85,000
(7) Government Special Scholarships for Backward Classes in Secondary Schools	
(8) Scholarships to Backward Class Pupils in Vocational High Schools	21,180
(9) Free-studentships to Backward Class Pupils in Non-Government Secondary Schools	20,01,200
(10) 100 additional sets of scholarships for Backward Class Pupils attending higher standards of Primary Schools	24,000
(11) Conversion of 50 ordinary Primary Schools in Backward Areas into Agricultural Bias Schools	21,000
(12) Maintenance of Backward Class Hostels	5,53,000
(13) Reservation of accommodation for Backward Classes in the hostels attached to Non-Government Colleges and Non-Government Secondary Schools	20,000
(14) Experimental measures for promoting education among Backward Classes	27,000
(15) Overseas Scholarships for Backward Class students	26,000
(16) Grant of educational and other facilities to Scheduled Tribes persons who are converted to other faiths	13,000
(17) Grant to Non-Government Colleges and Schools for loss of fee income due to exemption from payment of tuition fees to students of Scheduled Castes and Scheduled Tribes ... ..	.....
(18) Exemption to Scheduled Castes students from payment of University Exam. fees ... ..	.....
(19) Grant to District Committee of Scheduled Castes Sevak Sangh ... ..	.....
(20) Grant to District Committee for supply of free text books in Primary Schools ... ..	.....
(21) Stipends to Scheduled Caste and Aborigines students in Secondary Schools ... ..	.....
(22) Hostel messing allowance to Scheduled Caste students reading in colleges	45,000
(23) Additional sets of scholarships for ex-creminal tribes pupils reading in higher standards of Primary Schools	1,000
(24) Scholarships for Backward Classes—	
(a) In Colleges	1,08,900
(b) In secondary Schools	1,10,200
(c) In primary schools	44,320
(25) Scholarships and Free-studentships to Backward Class Students in Engineering Colleges	28,000
(26) 100 sets of Scholarships for Vimochit Jatis	3,800
(27) Payment of maintenance grants to certain Scheduled Caste hostels in Vidharbha	19,633
Total, "S. 1"	39,00,355

DETAILED ACCOUNT No. 37.		Budget Estimate, 1957-58
EDUCATION.		
E-General—contd.		
		Rs.
Building equipment and maintenance grants to Research and Cultural Institutions etc.		
	Total ...	
Administrative Staff for the Implementation of the Schemes of Education of Handicapped.		
(1) Pay of Officers—		
Special Officer (350-1,10)	... ..	.....
	Total ...	
(2) Pay of Establishment—		
Clerks (46—20)	... ..	.....
	Total ...	
(3) Allowances, Honoraria, etc—		
House rent Allowance and other Allowances	... ..	.....
Dearness allowance	... ..	.....
	Total ...	.....
(4) Contingencies		
	Total ...	.....
	Total ...	.....
R. Starting of Sheltered Workshops for the Physically Handicapped.		
Grant-in-aid to Voluntary agencies—		
Recurring	... ..	.....
Non-recurring	... ..	.....
	Total ...	.....

DETAILED ACCOUNT No. 37-F. Charges in England.				Budget Estimate, 1957-58
				Rs.
T—CHARGES IN ENGLAND				
High Commissioner for India—				
Other Communities.				
Leavesalaries and deputation pay.	...	...	...	5,200
Stores	...	...	...	.....
Other Charges—				
Grant to Indian Students' Union and Hostel, London	...	...	...	1,480
Other items—				
Government Scholarships	...	...	...	.....
Miscellaneous	...	...	...	7,720
TOTAL "T"				14,400
III—DETAILS OF RECOVERIES ADJUSTED IN THE ACCOUNTS IN REDUCTION OF EXPENDITURE.				
<i>Secondary—</i>				
Expenditure financed from R. T. W. F.	...	...	...	...
<i>D-Special—</i>				
<i>Deduct Expenditure met by Government of India on account of N.C.C. (Sr. Dn. and Jr. D.)</i>				
<i>E-General—</i>				
Share of the Government of India on account of the Special Officer for the speedy implementation of Development Schemes				
<i>Deduct</i> Amount met from Girasdari Benefit Fund	...	...	...	—20,000
<i>Deduct</i> Amount met from the Cultivators Benefit Fund	...	...	...	—1,00,000
<i>Deduct</i> To be met from Kutch Benevolent Fund	...	...	...	...
<i>Deduct</i> amount to be met from Government of India (Marathawada)	...	...	...	...
Expenditure transferred to the Major head '57-Miscellaneous'	...	...	...	—10,52,000
Total				—11,72,000

EXPENDITURE.

38-MEDICAL. 21	Detailed Account No.	Budget Estimate, 1957-58.
I. SUMMARY.		Rs.
A.—MEDICAL ESTABLISHMENT	... Voted ... 38-A	15,58,100
B.—HOSPITALS AND DISPENSARIES	... Voted ... 38-B	3,38,34,000
C.—GRANTS FOR MEDICAL PURPOSES	... Voted ... 38-C	8,12,400
D.—MEDICAL COLLEGES AND SCHOOLS	... Voted ... 38-D	69,60,800
E.—MENTAL HOSPITALS	... Voted ... 38-E	32,93,400
H.—CHEMICAL EXAMINER	... Voted ... 38-H	1,48,600
I.—BACTERIOLOGICAL LABORATORIES	... Voted ... 38-I	25,46,300
J.—CHARGES IN ENGLAND	... Voted ... 38-J	1,25,400
K.—WORKS	... Voted ... 38-K	.....
L.—EMPLOYEES STATE INSURANCE SCHEME	... .. 38-L	77,64,000
REPAYMENT TO CONTINGENCY FUND	... CHARGED	
Gross Total Voted		5,70,43,000
<p>NOTE.—The above estimates do not include the recoveries shown below which are adjusted in accounts in reduction of expenditure. Details of these recoveries are shown in Part III.</p>		
A.—MEDICAL ESTABLISHMENT	... ..	-23,500
B.—HOSPITALS AND DISPENSARIES	... ..	-1,16,900
C.—GRANTS FOR MEDICAL PURPOSES	... ..	-32,400
H.—CHEMICAL EXAMINER	... ..	-6,200
Total		-1,79,000
Net total Voted		5,68,64,000
DETAILED ACCOUNT No. 38-A. MEDICAL. A-Medical Establishment.		
II. DETAILS.		
SUMMARY.		
A-1 SUPERINTENDENCE	... ..	4,99,950
A-2 DISTRICT MEDICAL OFFICERS	... ..	3,91,650
A-3 RESERVE MEDICAL SUBORDINATES	... ..	1,70,920
A-4 ALL INDIA MEDICAL COUNCIL	... ..	7,000
A-5 DRUGS CONTROLLER	... ..	4,39,560
A-6 UNANI NIZAMAT	... ..	8,350
A-7 UNANI BOARD	... ..	1,350
A-8 AYURVEDIC BOARD	... ..	3,680
A-9 EXTENSION OF DIRECTORATE OF AYURVEDIC SERVICES	... ..	35,640
TOTAL A—Medical Establishment —Voted		15,58,100

DETAILED ACCOUNT No. 38-A. MEDICAL. A-Medical Establishment—contd.						Budget Estimate, 1957-58.
DETAILS.						Rs.
A-1 SUPERINTENDENCE.						
A-1 (1) Pay of Officers—						
Surgeon General (1,800—100—2,000) ...	...	...	...	...	...	21,600
Personal Assistant (650—50—950) ...	...	...	...	...	...	44,600
Superintendent of Nursing Services (350—1,000)	...	...	...	...	...	9,260
Additional Personal Assistant to the Surgeon General	..	..	...	...	...	5,670
Assistant Director of Ayurveda ...	...	...	...	...	...	2,700
Director of Ayurveda ...	...	...	...	...	...	6,600
Regional Officer ...	...	...	...	...	...	29,200
Total ...						1,19,630
A-1 (2) Pay of Establishment—						
Superintendents and clerks (46—300) ...	...	...	...	...	...	1,24,670
Class IV Establishment (30—35) ...	...	...	...	...	...	10,290
Temporary establishment ...	...	...	...	...	...	39,000
Leave salary ...	...	...	...	...	...	3,180
Total ...						1,77,140
A-1 (3) Allowances, Honoraria, etc.—						
House-rent and other allowances ...	...	...	...	...	...	31,740
Travelling allowance (ordinary) ...	...	...	...	...	...	21,000
Dearness allowance ...	...	...	...	...	...	85,960
Fees and Honoraria ...	...	...	...	...	...	.....
Total ...						1,38,700
A-1 (4) Contingencies—						
Contract contingencies—						
Telephone charges ...	...	...	...	...	...	4,430
Lighting charges ...	...	...	...	...	...	1,520
Advertisement charges ...	...	...	...	...	...	1,690
Books and publications ...	...	...	...	...	...	1,120
Petty supplies ...	...	...	...	...	...	550
Purchase and repairs to furniture ...	...	...	...	...	...	670
Other charges ...	...	...	...	...	...	9,850
Washing charges ...	...	...	...	...	...	400
Non-contract contingencies—						
Rents, rates and taxes ...	...	...	...	...	...	10,800
Service, postage and telegrams ...	...	...	...	...	...	...
Freight and packing ...	...	...	...	...	...	4,100
Motor Bus charges ...	...	...	...	...	...	5,000
Total ...						40,130
A-1 (5) Scholarships						7,200
A-1 (6) Establishment charges paid to other Governments, Departments, etc ...						.....
A-1 (7) (i) Deputation of Candidates to the Tata Institute of Social Sciences, Chembur.						3,050
A-1(7) (ii) Deputation of Candidates for Training College of Nursing, New Delhi ...						14,100
TOTAL—A-1 SUPERINTENDENCE Voted ..						4,99,950

DETAILED ACCOUNT No. 38-A. MEDICAL. A-Medical Establishment—contd.						Budget Estimate, 1957-58.
A-2 DISTRICT MEDICAL OFFICERS.						Rs.
A-2 (1) Pay of Officers—						
Civil Surgeon and other officers (300—1,100)						3,18,650
Total						3,18,650
A-2 (2) Pay of Establishment—						
Subordinate Medical Service Officer (120—300)						
Class IV establishment (30—35)						
Leave salary						
Temporary establishment						460
Clerks						
Total						460
A-2 (3) Allowances, Honoraria, etc.—						
House-rent and other allowances						2,480
Travelling allowance (ordinary)						31,500
Dearness allowance						38,160
Total						72,140
A-2 (4) Contingencies—						
Non-contract contingencies—						
Service postage and telegrams						170
Medicines and instruments						60
Dearness allowance						170
Total						400
TOTAL, A-2-District Medical Officers Voted						3,91,650
A-3 RESERVE MEDICAL SUBORDINATES.						
A-3 (1) Pay of Officers—						
Bombay Medical Service Officers (120—650)						53,000
A-3 (2) Pay of Establishment—						
Subordinate Medical Service Officers (Rs. 60—7—200), (60—5—170)						71,960
A-3 (3) Allowances, Honoraria, etc.—						
House-rent and other allowances						600
Dearness allowance						42,860
Travelling Allowance						2,500
Total						45,960
TOTAL, A-3-Reserve Medical Subordinates						1,70,920

DETAILED ACCOUNT No. 38-A. MEDICAL. A-Medical Establishment—concl'd.	Budget Estimate, 1957-58.
	Rs.
A-4 ALL-INDIA MEDICAL COUNCIL.	
A-4 Allowances, Honoraria, etc.—	
Travelling allowance to the representative of the registered medical graduates on the Indian Medical Council .. Voted ..	7,000
A-5 DRUGS CONTROLLER.	
A-5 (1) Pay of Officers (650—1,100)	1,01,790
A-5 (2) Pay of Establishment	87,120
A-5 (3) Allowances, Honoraria, etc.	1,29,650
A-5 (4) Contingencies	1,21,000
Total, A-5 Drugs Controller .. Voted ..	4,39,560
A-6 UNANI NIZAMAT.	
A-6 (1) Pay of Officers .. .. .	.....
A-6 (2) Pay of Establishment	6,000
A-6 (3) Allowances and Honoraria	2,100
A-6 (4) Contingencies	250
Total, A-6 Unani Nizammat ..	8,350
A-7 UNANI BOARD.	
A-7 (1) Pay of Officers .. .. .	.....
A-7 (2) Pay of Establishment	900
A-7 (3) Allowances and Honoraria	300
A-7 (4) Contingencies	150
Total, A-7 Unani Board ..	1,350
A-8 AYURVEDIC BOARD.	
A-8 (1) Pay of Officers .. .. .	.....
A-8 (2) Pay of Establishment	1,080
A-8 (3) Allowances and Honoraria	600
A-8 (4) Contingencies	2,000
Total, A-8 Ayurvedic Board ..	3,680
A-9 EXTENSION OF DIRECTORATE OF AYURVEDIC SERVICES.	
A-9 (2) Pay of Establishment	17,590
A-9 (3) Allowances and Honoraria—	
Travelling allowance	2,600
Dearness allowance	10,300
House-rent allowance	950
Total ...	13,850
A-9 (4) Contingencies	4,200
Total, A-9 ...	35,640
Total A Voted ...	15,58,100

DETAILED ACCOUNT No. 38-B. MEDICAL. B-Hospitals and Dispensaries.	Detailed Account No.	Budget Estimates, 1957-58.
SUMMARY.		Rs.
B-1 Presidency Hospitals and Dispensaries	38-B-1	60,00,960
B-2 Mofussil Hospitals and Dispensaries	38-B-2	1,92,63,090
B-3 Leper Asylums	38-B-3	4,99,490
B-4 Grants to Hospitals and Dispensaries	38-B-4	35,41,700
B-5 Other charges	38-B-5	17,62,900
B-6 Mobile Ophthalmic Unit	38-B-6	1,15,000
B-7 Schemes in connection with Hospitals and Dispensaries	38-B-7	26,50,860
Total, B		3,38,34,000
SUMMARY.		
B-1 Presidency Hospitals and Dispensaries—		
B-1 (a) Sir Jamsetji Jijibhai Group of Hospitals		33,00,710
B-1 (b) St. George's Hospital		9,22,920
B-1 (c) Gokuldas Tejpal Hospital		8,24,980
B-1 (d) Pestonji Cama and Ableas Hospitals and Jaffer Sulman Dispensary... ..		5,40,980
B-1 (e) Mahadevi Anandilal Podar Hospital		2,52,640
B-1 (f) Homeopathic Hospital		1,21,720
B-1 (g) Hospitalisation charges for Ayurvedic Ward at Sion in Bombay		37,000
Total, B-1 ... Voted		60,00,960
SUMMARY.		
B-1 Presidency Hospitals and Dispensaries—		
B-1 (a) Sir Jamsetji Jijibhai Group of Hospitals ... ..		.....
B-1 (a) (i) J. J. Group of Hospitals		27,78,810
B-1 (a) (ii) Providing additional staff equipment and alterations, etc. for the existing Medical Institutions,		4,86,570
B-1 (a) (iii) Upgrading of Departments in Medical Colleges and attached Hospitals		26,200
B-1 (a) (iv) Training and appointment of additional X-Ray and Laboratory Technicians... ..		9,130
Total, B-1 (a)		33,00,710

DETAILED ACCOUNT No. 38-B. MEDICAL. B-Hospitals and Dispensaries—contd.	Budget Estimate, 1957-58.
DETAILS.	Rs.
B-1 PRESIDENCY HOSPITALS AND DISPENSARIES.	
B-1 (a) SIR JAMSETJI JIJIBHAI GROUP OF HOPITALS.	
B-1 (a) (i) J. J. Group of Hospitals.	
B-1 (a) (i) (1) Pay of Officers—	
Superintendent, J. J. Group of Hospitals (1,300—60—1,600)	22,800
Resident Medical Officer (200—650)	5,980
Bombay Medical Service and other officers (200—650)	18,270
Registrars, Matrons and Assistant Matrons	13,310
Total	60,360
B-1 (a) (i) (2) Pay of Establishment—	
Short-term casualty Medical Officers and Resident anaesthetists (90)	9,000
Class III establishment (46—300)	90,880
Class IV establishment (35—55)	2,89,970
Temporary establishment	96,050
Nursing Establishmen	2,41,950
Leave salary	5,200
Total	7,33,050
B-1 (a) (i) (3) Allowances, Honoraria, etc.—	
House-rent and other allowances	35,750
Travelling allowance (ordinary)	3,400
Dearness allowance	4,20,560
Honorarium	4,620
Allowances of Nursing Establishment	81,180
Total	5,45,510

DETAILED ACCOUNT No. 38-B. MEDICAL. B-Hospitals and Dispensaries—contd.	Budget Estimate, 1957-58.
	Rs.
B-1 PRESIDENCY HOSPITALS AND DISPENSARIES—contd.	
B-1 (a) (i) JAMSETJI JIJIBHAI GROUP OF HOSPITALS—concl'd.	
B-1 (a) (i) (4) Contingencies—	
Contract contingencies :	
Nursing Establishment Contingencies	1,11,990
Water charges	35,800
Gas consumption charges	32,500
Lighting charges	24,600
Washing charges	18,000
Telephone charges	4,400
Petty supplies	32,000
Contingencies for X-ray Department	61,200
Purchase of and repairs to furniture	4,000
Purchase of linen and bedding	11,000
Laboratory expenses	12,000
Garden charges	400
Books and publications	50
Advertisement charges	500
Clothing to servants	16,000
Purchase of dead-stock, hardware, glassware and aluminium	14,200
Other miscellaneous charges	16,200
Other Contract Contingencies	5,000
Non-contract contingencies :	
Rent, rates and taxes	15,000
Service postage and telegrams and other miscellaneous expenses	1,500
Supply of drugs for V. D. Clinic	20,000
Pay of Class IV servants	11,340
Dearness allowance	10,360
Dental Stores and materials ... ..	....
Equipments for Dental Stores	5,000
Messing charges of Nursing Establishment ... ..	....
Other supplies and services :	
Contingencies for T. B. Clinic Scheme	1,000
Diet to patients	4,74,000
Medicines and instruments	19,100
Clothing to patients	4,22,000
Equipment	59,000
Purchase of Stores (Stock and Material)	1,000
Cardia Catheters	750
Total	14,39,890
B-1 (a) (i) (5) Grant-in-aid Contributions, etc.—	
Contributions to the Provident Fund of the Nursing Establishment ... ..	....
TOTAL, B-1 (a) (i) SIR JAMSHETJI JIJIBHAI GROUP OF HOSPITALS	27,78,810

DETAILED ACCOUNT No. 38-B.						Budget Estimate, 1957-58.
MEDICAL.						
B-Hospitals and Dispensaries.						
						Rs.
B 1 Presidency Hospitals and Dispensaries—contd.						
B 1 (a) (ii) Providing additional staff, equipment and alterations, etc., for existing medical Institutions—						
B 1 (a) (ii) Sir J. J. Group of Hospitals—						
B 1 (a) (ii) (1) Pay of Officers	...	...	...	...	...	2,200
B 1 (a) (ii) (2) Pay of Establishment—						
Class III Establishment	...	...	...	...	...	2,640
Class IV Establishment	...	...	...	...	...	....
Total					...	2,640
B 1 (a) (ii) (3) Allowances and Honoraria—						
House rent and other allowances	...	...	...	...	...	1,960
Dearness allowance	...	...	...	...	...	2,770
Total					...	4,730
B 1 (a) (ii) (4) Contingencies—						
V. D. Clinic	...	...	...	...	...	7,000
Purchase of Equipment, Instruments etc.	...	...	...	...	...	4,70,000
Total					...	4,77,000
Total—B.1 (a) (ii)					...	4,86,570
B 1 (a) (iii) Upgrading of Departments in Medical Colleges and attached Hospitals.						
J. J. Group of Hospitals.						
B 1 (a) (iii) (1) Pay of Officers	...	...	...	...	...	7,700
B 1 (a) (iii) (2) Pay of Establishment—						
Class III Establishment	...	...	...	...	...	3,410
Class IV Establishment	...	...	...	...	...	660
Total					...	4,070
B 1 (a) (iii) (3) Allowances, Honoraria, etc.—						
House-rent and other Allowances	...	...	...	...	...	5,310
Dearness Allowance	...	...	...	...	...	4,120
Total					...	9,430
B 1 (a) (iii) (4) Contingencies—						
Laboratory Expenses, Equipment, etc.	...	...	...	...	...	5,000
Total, B 1 (a) (iii)					...	26,200
B-1 (a) (iv) Training and appointment of X-Ray and Laboratory Technicians at the Government Hospitals in Bombay State						
B-1(a) (iv) (3) Allowances and Honoraria						
Dearness Allowance	..	..	..	..	..	7,540
Travelling Allowance	..	..	..	..	..	.....
House Rent Allowance	..	..	..	..	..	1,590
Total Allowances					..	9,130
Total B-1 (a) (iv)					..	9,130

DETAILED ACCOUNT No. 38-B.						Budget Estimate, 1957-58.
MEDICAL.						
B-Hospitals and Dispensaries—contd.						
SUMMARY.						Rs.
B 1 (b) St. George's Hospital—						
B 1 (b) (i) St. George's Hospital	...	...	...	...	...	8,88,390
B 1 (b) (ii) Providing additional staff, equipment and alterations etc., for existing Medical Institutions	...	...	...	...	...	34,530
Total B 1 (b)						9,22,920
B-1 (b) St. GEORGE'S HOSPITAL.						
B-1 (b) (i) (1) Pay of Officers—						
Superintendent and Assistant Pathologist (600—1,000) and (500—800)	...	...	...	...	...	11,300
R. M. Officers (200—650)	...	...	...	...	...	4,200
Matron (250—350)	...	...	...	...	...	3,000
Total						18,500
B-1 (b) (i) (2) Pay of Establishment—						
Casualty Medical Officers	...	...	...	...	...	5,040
Class III establishment (46—300)	...	...	...	...	...	33,270
Class IV establishment (25—55)	...	...	...	...	...	1,12,710
Nursing establishment	...	...	...	...	...	54,250
Temporary establishment	...	...	...	...	...	37,000
Leave salary	...	...	...	...	...	6,030
Total						2,48,300

DETAILED ACCOUNT No. 38-B. MEDICAL. B-Hospitals and Dispensaries—contd.						Budget Estimate, 1957-58.
B-1 PRESIDENCY HOSPITALS AND DISPENSARIES—contd.						
B-1 (b) (i) St. GEORGE'S HOSPITAL—contd.						
B-1 (b) (i) (3) Allowances, Honoraria, etc.—						
House-rent and other allowances	...	...	...	...	...	30,620
Travelling allowance	...	...	...	...	...	400
Dearness allowance	...	...	...	...	...	1,45,220
Honoraria to Lecturers	...	...	...	...	...	14,400
Total						1,90,640
B-1 (b) (i) (4) Contingencies—						
Contract contingencies—						
Nursing Establishment Contingencies	...	...	...	...	...	50,120
Gas consumption charges	...	...	...	...	...	13,000
Water charges	...	...	...	...	...	8,000
Lighting charges	...	...	...	...	...	13,000
Washing charges	...	...	...	...	...	8,000
Telephone charges	...	...	...	...	...	2,500
Petty supplies	...	...	...	...	...	8,900
X-Ray Department contingencies	...	...	...	...	...	17,000
Purchase of and repairs of furniture	...	...	...	...	...	9,000
Laboratory expenses	...	...	...	...	...	.....
Other miscellaneous expenses	...	...	...	...	...	3,200
Clothing to servants	...	...	...	...	...	4,000
Purchase of linen and bedding	...	...	...	...	...	.....
Garden charges	...	...	...	...	...	500
Purchase of dead-stock, hardware, etc.	...	...	...	...	...	2,300
Books and Publications	...	...	...	...	...	500
Advertisement charges	...	...	...	...	...	160
Non-contract contingencies—						
Purchase of X-Ray Machine	...	...	...	...	...	.....
Motor Bus Charges	...	...	...	...	...	2,500
Purchase of Equipment	...	...	...	...	...	.....
Rent, rates and taxes	...	...	...	...	...	5,670
Service postage and telegrams	...	...	...	...	...	600
Pay of Class IV servants	...	...	...	...	...	.....
Dearness Allowance to Class IV servants	...	...	...	...	...	.....
Other supplies and services—						
Diet to patients	...	...	...	...	...	1,43,000
Medicines and instruments	...	...	...	...	...	1,28,000
Clothing to patients	...	...	...	...	...	7,000
Supply of drugs for the V. D. Clinic	...	...	...	...	...	4,000
Total						4,30,950
TOTAL, B-1 (b)(i) St. George's Hospital						8,88,390

DETAILED ACCOUNT No. 38B.							Budget Estimate, 1957-58.
MEDICAL.							
B-Hospitals and Dispensaries—contd.							
Providing additional staff, equipment, and alterations, etc., for existing Medical Institutions.							
B. 1 Presidency Hospitals and Dispensaries.—contd.							
B. 1-b(ii) St. George's Hospital.							
B. (1) (b) (ii) (2) Pay of Establishment—							
Class III Establishment	...	...	...	...	...	...	7,150
Class IV Establishment	...	...	...	...	...	...	3,620
Total						...	10,770
B. (1) (b) (ii) (3) Allowances, Honeraria etc.—							
House Rent and other Allowances	...	...	...	...	...	...	3,110
Dearness Allowance	...	...	...	...	...	...	6,650
Total						...	9,760
B. (1) (b) (ii) (4) Contingencies—							
Purchase of dental stores (materials)	...	...	...	...	...	...	5,000
V. D. Clinic	...	...	...	...	...	...	9,000
Total						...	14,000
Total B (1) (b) (ii)						...	34,530
SUMMARY.							
B 1 (c) Gokuldas Tejpal Hospital							
B 1 (c) (i) Gokuldas Tejpal Hospital	...	...	...	...	...	...	8,11,020
B 1 (c) (ii) Providing additional staff equipment and alterations etc., for existing Medical Institutions	...	...	...	...	...	...	13,970
Total B 1 (c)						...	8,24,990

DETAILED ACCOUNT No. 38-B. MEDICAL. B-Hospitals and Dispensaries—contd.	Budget Estimate, 1957-58.
Rs.	
B-1 PRESIDENCY HOSPITALS AND DISPENSARIES—contd.	
B-1 (c) (i) GOKULDAS TEJPAL HOSPITAL.	
B-1 (c) (i) (1) Pay of Officers—	
Superintendent, Resident Medical Officer and B. M. S. Class II Officer (200—1,000) ...	17,140
Matron	4,200
Total ...	21,340
B-1 (c) (i) (2) Pay of Establishment—	
Class III establishment (46—300)	49,680
Class IV establishment (35—55)	95,000
Nursing Establishment	63,000
Temporary Establishment	27,000
Leave salary	11,000
Total ...	2,45,680
B-1 (c) (i) (3) Allowances, Honoraria, etc.—	
House-rent and other allowances	33,200
Travelling allowance (ordinary)	1,000
Honoraria	6,000
Dearness allowance	1,25,100
Total ...	1,65,300
B-1 (c) (i) (4) Contingencies—	
Contract Contingencies—	
Nursing Establishment Contingencies ... ..	.....
Gas consumption charges	6,410
Water charges	12,050
Lighting charges	9,130
Washing charges	4,140
Telephone charges	3,080
Petty supplies	4,030
X-Ray department contingencies	40
Laboratory expenses	14,700
Purchase of linen and bedding	330
Garden charges	1,130
Purchase of and repairs to furniture	1,880
Books and publications	3,760
Advertisement charges	12,490
Clothing to servants	310
Purchase of dead stock, hardware, glassware and aluminium	55,560
Other miscellaneous expenses (and messing and uniform allowances) ... ..	.....
Non-contract contingencies—	
Rent, rates and taxes	3,580
Service postage and telegrams ... ..	.....
Pay of Class IV servants	6,120
Dearness allowance	5,160
Other supplies and services—	
Diet to patients ... ..	.....
Medicines and instruments	1,23,000
Clothing to patients	1,00,000
Supply of drugs for V. D. Clinic	6,000
Equipment, linen, instruments and appliances	6,000
Purchase of Ambulance ... ..	.....
Total ...	3,78,700
TOTAL, B-1 (c) (i) Gokuldas Tejpai Hospital ..	8,11,020

DETAILED ACCOUNT No. 38-B. MEDICAL. B. Hospitals and Dispensaries—contd.						Budget Estimate, 1957-58.
						Rs.
B-1 Presidency Hospitals and Dispensaries.—contd.						
B-1 (c) (ii) Providing additional staff, equipment and alterations, etc. for existing Medical Institutions.						
B-1 (c) (ii) (2) Pay of Establishment—						
Class III Establishment	...	...	...	...	...	1,320
Class IV Servants	...	...	...	...	...	3,090
					Total	4,410
B-1 (c) (ii) (3) Allowances, Honoraria, etc.—						
House rent and other allowances	...	...	...	...	...	540
Dearness allowance	...	...	...	...	...	4,020
					Total	4,560
B-1 (c) (ii) (4) Contingencies—						
Equipment	...	...	...	...	...	.....
V. D. Clinic	...	...	...	...	...	5,000
Miscellaneous	...	...	...	...	...	.....
					Total	5,000
					Total B (1) (c) (ii)	13,970
B-1 (d) Pestonji Cama and Albles Hospitals and Jaffer Suleman Dispensary						
SUMMARY.						
B-1 (d) (i) Cama and Albles Hospital	...	...	...	...	...	5,31,040
B-1 (d) (ii) Providing additional staff, equipment and alterations etc. for the existing Medical Institutions	...	...	...	...	...	9,940
					Total—B-1 (d)	5,40,980

DETAILED ACCOUNT No. 33-B. MEDICAL. B-Hospitals and Dispensaries—contd.						Budget Estimate, 1957-58.
B-1 PRESIDENCY HOSPITALS AND DISPENSARIES—contd.						
B-1 (d) (i) PESTONJI CAMA AND ALBLESS HOSPITALS AND JAFFER SULEMAN DISPENSARY.						
B-1 (d) (i) (1) Pay of Officers—						
Medical officer-in-charge (800—1,000)	..	..	..	..	..	11,720
B. M. S. Class II Officers (200—650)	...	...	...	...	...	2,910
Total						14,630
B-1 (d) (i) (2) Pay of Establishment—						
Casualty Medical Officer	..	..	..	..	..	8,700
Obstetric and Gynae Assistants (100—5—110)	..	..	..	..	..	21,510
Class III establishment (48—300)	..	..	..	..	..	43,000
Class IV establishment (19—30)	..	..	..	..	..	80,200
Nursing establishment	..	..	..	..	..	8,700
Temporary establishment	..	..	..	..	..
Leave salary	..	..	..	..	..
Total						1,62,110
B-1 (d) (i) (3) Allowances, Honoraria, etc.—						
Travelling allowance	..	..	..	..	..	400
House-rent and other allowances	..	..	..	..	..	20,680
Honoraria	..	..	..	..	..	4,500
Dearness allowance	..	..	..	..	..	82,320
Total						1,07,900
B-1 (d) (i) (4) Contingencies—						
Contract contingencies—						
Gas consumption charges	..	..	..	..	..	7,000
Water charges	..	..	..	..	..	6,000
Lighting charges	..	..	..	..	..	4,000
Washing charges	..	..	..	..	..	4,000
Telephone charges	..	..	..	..	..	4,000
Petty supplies	..	..	..	..	..	1,400
Garden charges	..	..	..	..	..	350
X-Ray department contingencies	..	..	..	..	..	5,000
Purchase of linen and bedding	..	..	..	..	..	3,000
Nursing establishment contingencies	..	..	..	..	..	3,000
Purchase of and repairs to furniture	..	..	..	..	..	64,000
Books and publications	..	..	..	..	..	2,000
Advertisement charges	..	..	..	..	..	500
Clothing to servants	..	..	..	..	..	2,100
Purchase of dead-stock hardware, glassware and aluminium	..	..	..	..	..	1,650
Other miscellaneous expenses	..	..	..	..	..	1,500
Laboratory expenses	..	..	..	..	..
Maintenance of Radio, electric clocks etc.	..	..	..	..	..
Non-contract contingencies—						
Rent, rates and taxes	..	..	..	..	..	4,700
Service postage and telegrams	..	..	..	..	..	180
Pay of Class IV servants	..	..	..	..	..	1,300
Other supplies and services—						
Equipment	..	..	..	..	..
Diet to patients	..	..	..	..	..	73,500
Medicines and instruments	..	..	..	..	..	46,000
Clothing to patients	..	..	..	..	..	5,000
V. D. Drugs	..	..	..	..	..	5,000
Nursing Work Health Organisation	..	..	..	..	..
Dearness Allowance..	..	..	..	..	..	1,240
Total						2,46,400
TOTAL, B-1 (d) (i) Pestonji Cama and Albles Hospitals and Jaffer Suleman Dispensary						5,31,040

DETAILED ACCOUNT No. 38-B MEDICAL. B—Hospitals and Dispensaries—contd.						Budget Estimate, 1957-58.
B. 1 Presidency Hospitals and Dispensaries.—contd						
B I d(ii) Providing additional staff, equipment and alterations etc. for existing Medical Institutions.						
B. (1) (d) (ii) Pestonji Cama and Albless Hospital Jafer Suleman Dispensary.						
B. 1 (d) (ii) (2) Pay of Establishment—						
Class III Establishment	...	...	...	...	...	1,320
B. (1) (d) (ii) (3) Allowances and Honoraria, etc.—						
House rent and other allowances	..	...	..	...	...	540
Dearness allowance	...	...	..	..	...	1,080
					Total ...	1,620
B. 1 (d) (ii) (4) Contingencies—						
Equipment	...	...	...	..	..	.....
V. D. Clinic	...	...	..	..	...	7,000
					Total ...	7,000
					Total B-1 (d) (ii) ...	9,940
B-1(e) Mahadevi Anandilal Podar Hospital Summary						
SUMMARY						
B-1 (e) (i) M. A. Podar Hospital	...	...	...	...	...	2,49,700
B-1(e) (ii) Providing additional staff equipment and alterations etc. for existing Medical Institutions	...	...	...	...	...	2,940
					Total B-1 (e) ...	2,52,640

DETAILED ACCOUNT No. 38-B. MEDICAL. B-Hospitals and Dispensaries—contd.						Budget Estimate, 1957-58.
B-1 PRESIDENCY HOSPITALS AND DISPENSARIES—contd.						
B-1 (e) (i) MAHADEVI ANANDILAL PODAR HOSPITAL.						
B-1 (e) (i) (2) Pay of Establishment—						
Class III establishment, (46—150)	..	...	...	...	...	27,500
Class IV establishment (30—35)	...	...	...	...	...	26,000
Nursing establishment (46—300)	...	...	...	...	...	19,000
Temporary establishment	...	...	...	...	...	.....
Leave salary	...	...	...	...	...	4,000
				Total	...	76,500
B-1 (e) (i) (3) Allowances, Honoraria, etc.—						
House-rent and other allowances	...	...	...	...	...	20,000
Dearness allowance	...	...	...	...	...	42,000
				Total	...	62,000
B-1 (e) (i) (4) Contingencies—						
Contract contingencies—						
Water charges	...	...	...	...	...	4,200
Gas charges	...	...	...	...	...	4,000
Lighting charges	...	...	...	...	...	4,300
Washing charges	...	...	...	...	...	1,000
Telephone charges	...	...	...	...	...	1,000
Petty supplies	...	...	...	...	...	3,000
Garden charges	...	...	...	...	...	300
Purchase of and repairs to furniture	...	...	...	...	...	1,100
Laboratory expenses	...	...	...	...	...	700
Books and publications	...	...	...	...	...	500
Advertisement charges	...	...	...	...	...	100
Clothing to servants	...	...	...	...	...	1,000
Purchase of glassware, hardware, aluminium	...	...	...	...	...	500
X-Ray department contingencies	...	...	...	...	...	4,000
Non-contract contingencies—						
Rents, rates and taxes	...	...	...	...	...	1,140
Service postage and telegrams	...	...	...	...	...	400
Pay of Class IV servants	...	...	...	...	...	2,480
Dearness allowance	...	...	...	...	...	2,200
House-rent allowance	...	...	...	...	...	.....
Miscellaneous	...	...	...	...	...	80
Other supplies and services—						
Diet to patients	...	...	...	...	...	32,000
Purchase of medicines	...	...	...	...	...	30,000
Clothing to patients	...	...	...	...	...	3,000
Equipment	...	...	...	...	...	12,400
Purchase of Ambulance	...	...	...	...	...	.....
Purchase of linen and bedding	...	...	...	...	...	600
				Total	...	1,10,000
Grant-in-aid	...	...	...	...	...	1,200
TOTAL, B-1 (e) (i) Mahadevi Anandilal Podar Hospital	..	...	...	...	...	2,49,700

DETAILED ACCOUNT No. 38-B. MEDICAL. B-Hospitals and Dispensaries—contd.						Budget Estimate, 1957-58.
B-1-PRESIDENCY HOSPITALS AND DISPENSARIES—contd.						Rs.
B-1 (e) (ii) Providing additional staff equipment and alterations etc., for existing Medical Institutions.						
B. (1) (e) Mahadevi Anandlal Podar Hospital						
B-1 (e) (ii) (2) Pay of Establishment—						
Class III Establishment	...	...	...	...	...	1,320.
B-1(e) (ii) (3) Allowances, Honoraria, etc—						
House-rent and other allowances	...	...	...	...	...	540.
Dearness Allowance	...	...	...	...	...	1,080.
					Total	1,620.
					Total B(1) (e) (ii)	2,940.
B-1 (f) HOMOEOPATHIC HOSPITAL, BOMBAY.						
B-1 (f) (1) Pay of Officers—						
B. M. O. Homoeopathic Hospital, Bombay (200—650)	...	...	...	...	...	2,900
B-1 (f) (2) Pay of Establishment—						
Class III Establishment	...	...	...	...	...	14,400.
Class IV Establishment	...	...	...	...	...	11,000.
Leave Salary	...	...	...	...	...	....
					Total	25,400

DETAILED ACCOUNT No. 38-E. MEDICAL. B-Hospitals and Dispensaries—contd.						Budget Estimate, 1957-58.
						Rs.
B-1 (f) (3) Allowances, Honoraria, etc.—						
House-Rent and other allowances	...	...	...	...	...	9,200
Dearness Allowance	...	...	...	...	...	15,720
Honoraria	...	...	...	...	...	12,000
					Total	36,920
B-1 (f) (4) Contingencies—						
Non-contract—						
Books and Periodicals etc.	...	...	...	...	...	1,000
Diet to patients	...	...	...	...	...	10,000
Medicines and instruments	...	...	...	...	...	3,400
Clothing to patients	...	...	...	...	...	2,100
Rent, rates etc.	...	...	...	...	...	28,800
Other charges	...	...	...	...	...	8,000
Service postage and Telegrams	...	...	...	...	...	100
Nursing establishment contingencies	...	...	...	...	...	100
Purchase of Furniture	...	...	...	...	...	3,000
					Total	56,500
TOTAL. B-1 (f) Homoeopathic Hospital, Bombay						1,21,720
B-1 (g) Hospitalisation charges for Ayurvedic Ward at Sion in Bombay						37,000
TOTAL, B-1 (g) Ayurvedic Ward, Sion						37,000
B-2 Mofussil Hospitals and Dispensaries						
SUMMARY						
B-2 (i) Mofussil Hospitals and Dispensaries	...	...	...	...	...	1,83,80,730
B-2 (ii) Providing additional staff, equipment and alterations etc. for the existing Medical Institutions	...	...	...	...	...	8,05,080
B-2 (iii) Upgrading of Departments in Medical Colleges and attached Hospitals	...	...	...	...	...	63,210
B-2 (iv) Training and appointment of X-Ray and Laboratory Technicians at the Government Hospitals	...	...	...	...	...	14,080
					Total B-2	1,92,63,000

DETAILED ACCOUNT No. 38-B. MEDICAL. B-Hospitals and Dispensaries—contd.						Budget Estimate, 1957-58.
						Rs.
B-2 MOFUSSIL HOSPITALS AND DISPENSARIES.						
B-2 (i) (1) Pay of Officers—						
Matrons (250—350)	..	..	..	..	..	7,000
Bombay Medical Service Officers (including those attached to Grant-in-aid Dispensaries) (220—650)	...	...	..	..	..	10,75,500
Total						10,82,500
B-2 (i) (2) Pay of Establishment—						
Mahir, Mustanad and Vaidhyas	...	...	...	...	...	1,55,800
Bombay Medical Service Officers (including those attached to Grant-in-aid Dispensaries) (120—300)	...	...	...	...	...	12,20,060
Class III establishment (48—200)	...	...	...	...	...	10,24,170
Class IV establishment (7—35)	...	...	...	...	...	13,84,180
Temporary establishment	...	...	...	...	...	7,58,300
Nursing establishment	...	...	...	...	...	8,91,700
Housemen and Casualty Officers	...	...	...	...	...	41,000
Leave salary	...	...	...	...	...	17,000
Total						54,92,210
B-2 (i) (3) Allowances, Honoraria, etc.—						
House-rent and other allowances	...	...	...	...	...	8,66,380
Travelling allowance (fixed)	...	...	...	...	...	9,000
Travelling allowance (ordinary)	...	...	...	...	...	1,53,460
Honoraria	...	...	...	...	...	1,53,700
Dearness allowance	...	...	...	...	...	29,77,630
Total						41,60,170

DETAILED ACCOUNT No. 38-B MEDICAL B-Hospitals and Dispensaries—contd.	Budget Estimate, 1957-58.
B-2 MOFUSSIL HOSPITALS AND DISPENSARIES—contd.	
B-2 (i) (4) Contingencies—	
Contract contingencies—	
Gas consumption charges	100
Water charges	59,900
Lighting charges	1,04,940
Washing charges	51,000
Telephone charges	30,300
Petty supplies	1,12,480
X-ray department contingencies	1,57,500
Purchase of linen and bedding	77,000
Purchase of and repairs to furniture	49,500
Clothing to servants	48,220
Diet and clothing of police patients	19,000
Garden charges and laboratory expenses	23,000
Books and publications	8,560
Advertisement charges	18,600
Purchase of dead-stock, hardware, glassware, aluminium	14,000
Other miscellaneous charges and petty repairs	2,91,040
Freight and Packing	59,080
Motor Bus charges	19,510
Payment of fees to the Imperial Serologist	34,600
Non-contract contingencies—	
Contingencies for upcharakas for village medical aid	53,320
Rent, rates and taxes	1,60,750
Medicines and Instruments for out patients department	6,880
Service postage and telegrams	52,700
Other miscellaneous charges	7,51,280
Contingencies for T. B. clinic scheme	13,000
Pay of Class IV servants	32,100
Dearness allowance	11,000
Contingencies for Laboratories	3,000
Contingencies for Pedviatic Unit	1,000
Contingencies for Ayurvedic Ward	5,000
Nursing Establishment Contingencies	1,95,200
Other supplies and services—	
Diet to patients	12,10,000
Medicines and instruments	28,19,300
Clothing to patients	5,49,100
Bye Relief Camps	96,900
Supply of drugs for V. D. Clinics	20,000
Equipment (Material and Stock)	1,10,000
Voluntary Agencies	10,000
Total	73,77,800
B-2 (i) (5) Scholarships	85,400
B-2 (i) (6) Training of Auxiliary Nurses at Junagadh and Rajkot and Vidharba	9,500
B-2 (i) (7) Training of Midwives for Community Project Area in Nursing School Bhavnagar	93,900
B-2 (i) (8) Training of Auxilliary Midwives and Nurses in Kutch	80,000
Total, B-2 (i) Mofussil Hospitals and Dispensaries	1,83,80,730

DETAILED ACCOUNT No. 38-B. MEDICAL. B-Hospitals and Dispensaries—contd.						Budget Estimate, 1957-58.
						Rs.
Providing additional staff, equipment and alterations etc. for existing Medical Institutions.						
B. (2) (1) Mofussil Hospitals and Dispensaries	...	...	...	...	...
B. (2) (ii) (1) Pay of Officers	...	...	...	...	...	6,960
B. 2 (ii) (2) Pay of Establishment—						
Class III Establishment	...	...	...	...	...	1,30,790
Nursing Establishment	...	...	...	...	...	11,610
Class IV Establishment	...	...	...	...	...	39,440
					Total	1,81,840
B. 2 (ii) (3) Allowances, Honoraria, etc.						
House rent and other allowances	...	...	...	...	...	63,430
Dearness Allowance	...	...	...	...	...	76,810
Travelling Allowance	...	...	...	...	...	.....
					Total	1,40,240
B. 2 (ii) (4) Contingencies						
Purchase of furniture	...	...	...	...	...	.....
Lighting charges	..	..	..	..	..	10
Miscellaneous	...	...	...	...	...	1,52,460
Other charges	..	..	..	..	..	3,000
Deit	..	..	..	..	..	12,700
Diet to Patients	...	...	...	...	...	53,630
Medicines and Instruments	...	...	...	...	...	33,260
Clothing to Patients	...	...	...	...	...	1,300
X-Ray Apparatus	...	...	...	...	...	1,500
Linen and Bedding	...	...	...	...	...	6,770
Equipment	...	...	...	...	...	1,94,000
Purchase and maintenance of Refrigerators	...	...	...	...	...	7,820
					Total	4,66,450
Scholarships	..	..	..	..	..	9,600
					Total B. (2) (ii)	8,05,090

DETAILED ACCOUNT No. 38-B. MEDICAL. B-Hospitals and Dispensaries—contd.	Budget Estimate, 1957-58.
	Rs.
B. 2 (iii) Upgrading of Departments in Medical Colleges and attached Hospitals ..	
B. 2 (iii) (1) Pay of Officers	20,900
B. 2 (iii) (2) Pay of Establishment	16,690
B. 2 (iii) (3) Allowances and Honoraria	
Dearness Allowance	9,540
Travelling Allowance	
House Rent and other Allowances	7,080
Total Allowances ..	16,620
B. 2 (iii) 4 Contingencies	9,060
Total B. 2 (iii) ..	63,210
B. 2 (iv) Training and appointment of X-Ray and Laboratory Technicians at the Government Hospitals	
B. 2 (iv) (2) Pay of Establishment	
Class III—Establishment	3,600
Class IV—Establishment	720
Total ..	4,320
B. 2 (iv) (3) Allowances and Honoraria	
Dearness Allowance	2,460
House Rent Allowance	3,780
Total ..	6,240
B. 2 (iv) (4) Contingencies	
X-Ray Apparatus	2,000
Laboratory Equipment	1,000
Repairs to furniture	500
Total ..	3,500
Total B. 2 (iv) ..	14,060
SUMMARY.	
B-3 LEPROSY ASYLUMS.	
B. 3 (i) Leprosy Asylums	4,95,310
B. 3 (ii) Providing additional equipment alterations, etc. for existing Medical Institutions	4,180
Total B. 3 ..	4,99,490

DETAILED ACCOUNT No. 39-B. MEDICAL. B-Hospitals and Dispensaries—contd.						Budget Estimate, 1957-58.
B-3 LEPROSY ASYLUMS.						Rs.
B-3 (i) (1) Pay of Officers—						
Bombay Medical Service Officer (200—650)	...	...	...	...	...	24,490
B-3 (i) (2) Pay of Establishment—						
Bombay Medical Service Class III Officers (120—300)	...	...	...	...	...	10,500
Class III Establishment (46—300)	...	...	...	...	...	26,450
Class IV Establishment (30—35)	...	...	...	...	...	21,220
Temporary Establishment	...	...	...	...	...	26,940
Leave salary	...	...	...	...	...	600
					Total	85,710
B-3 (i) (3) Allowances, Honoraria, etc.—						
Honoraria to Lecturers	...	...	...	...	...	27,850
House-rent and other allowances	...	...	...	...	...	13,510
Travelling allowance	...	...	Fixed	...	...	8,740
Dearness allowance	...	...	Ordinary	...	...	7,500
					Total	55,170
B-3 (i) (4) Contingencies—						
Contract contingencies—						
Water charges	...	...	...	...	...	1,800
Purchase of linen and bedding	...	...	...	...	...	2,480
Washing charges	...	...	...	...	...	890
Lighting charges	...	...	...	...	...	1,090
Petty supplies	...	...	...	...	...	700
Purchase of and repairs to furniture	...	...	...	...	...	4,100
Other miscellaneous charges	...	...	...	...	...	37,600
Purchase of dead stock, hardware, etc.	...	...	...	...	...	1,590
Clothing to servants	...	...	...	...	...	810
Books and Publications	...	...	...	...	...	380
Garden charges	...	...	...	...	...
Non-contract contingencies—						
Rent, rates and taxes	...	...	...	...	...	620
Service postage and telegram	...	...	...	...	...	40
Pay of Class IV servants	...	...	...	...	...	1,080
Payment of allowances to Leprosy patients	...	...	...	...	...	1,100
Discretionary charges to the Compounders	...	...	...	...	...	40
Petty Repairs	...	...	...	...	...	150
Laboratory Expenses	...	...	...	...	...
Other supplies and services—						
Expenses of vans	...	...	...	...	...	1,200
Diet to patients	...	...	...	...	...	1,49,410
Medicines and instruments	...	...	...	...	...	47,100
Clothing to patients	...	...	...	...	...	8,900
Acquisition of land for Leprosy Hospital, Ratnagiri	...	...	...	...	...	9,500
Cultivation of seeds diary poultry and maintenance of the engines	...	...	...	...	...	1,000
Contingencies for occupational therapy	...	...	...	...	...
					Total	2,71,580
B-3 (i) (5) Establishment charges paid to or recovered from other Governments, Departments, etc.—						
Add—Amount transferred from "29, Police" for the Services of an S. M. S. Officer	...	...	...	...	...	760
					Total, B-3 (i) Leprosy Asylums	4,95,310

DETAILED ACCOUNT No. 38-B. MEDICAL. B-Hospitals and Dispensaries—contd.	Budget Estimate, 1957-58.
	Ra.
B-3 SECOND FIVE-YEAR PLAN.	
B-3 (ii) Providing additional staff equipment and alterations etc. for existing Medical Institutions.	
B-3 (ii) Leprosy Asylums	
B-3 (ii) (A) Contingencies—	
Purchase of Laboratory Equipment, Furniture etc.	4,180
Total ...	4,180
Total, B (3) (ii) ...	4,180

DETAILED ACCOUNT No. 38-B. MEDICAL. B-Hospitals and Dispensaries—contd.		Budget Estimate, 1957-58.
		Rs.
B-4 GRANTS TO HOSPITALS AND DISPENSARIES.		
GRANT-IN-AID, CONTRIBUTIONS AND DONATIONS.		
Grant-in-aid to the Poor Fund Sachin Hospital	...	1,970
Grants to Janapada Sabhas for Rural Ayurvedic and Allopathic Dispensaries	...	.....
Grant-in-aid to K. E. M. Hospital	...	10,000
Grant-in-aid to Leprosy Hospital, Vidarbha	...	10,000
Grant-in-aid to the T. B. Hospital, Amargadh	...	4,50,000
Grants to Mofussil Hospitals and Dispensaries	...	8,63,000
Grant-in-aid to Tata Memorial Hospital	...	1,20,000
Grants-in-aid to J. N. Wadia Dispensary, Mahim and Adams Wylie Memorial Hospital, Bombay.	...	2,010
Expenditure in connection with the application of the Lepers Act III of 1898 to certain parts of the State.		2,62,820
Recurring grant to meet Government contribution to the Nowrosjee Wadia Maternity Hospital at Parcel.		1,05,000
Grant-in-aid to the R. W. I. Turf Club in connection with the Hospital Race Day Meetings.		2,35,000
Grant on account of Excise duty etc. paid by Charitable Public Hospitals, on spirituous medicinal preparations.		55,000
Grant-in-aid to Ayurvedic and Unani Dispensaries	...	60,000
Grants to well-established Missionary hospitals and dispensaries	...	.....
Grant-in-aid to Bhil Sudhar Samiti, Dhulia	...	.....
Grants to Maternity Homes in Small towns	...	.....
Grants to Ayurvedic Teaching Institutions and Hospitals and Dispensaries	...	14,000
Grants to T. B. Sanatoriums at Wanless Wadi and Panchgani	...	6,92,360
Grants on account of Improvements to D. L. B. dispensaries	...	40,000
Grants to Municipalities	...	25,670
Grant-in-aid to Leprosy Hospital, Kondwa, Poona	...	10,650
Grants to Topiwala National Medical College	...	1,00,000
Opening of Table Dispensaries in Alibag and Roha Talukas	...	.....
Grant-in-aid for Maintenance of Allopathic Dispensaries	...	600
Payment to Government of India in respect of clinic for seamen at Thana Street	...	1,60,000
Patients' Relief Association, Sholapur	...	20,000
Replacement of mobile chest and M. R. S. Boxes	...	1,000
Grant-in-aid to Ayurvedic Vidhyalaya Bhavnagar	...	1,65,020
Grant to Bani Municipality	...	10,000
Maternity Home, Khanapur	...	1,000
Grants to Charitable Hospitals and Dispensaries	...	.....
Grants to N. J. Wadia Charitable Hospital, Andheri	...	2,000
Grant-in-aid to Bombay Municipality	...	.....
Grant-in-aid to Bombay Municipality for establishment of a Rehabilitation Centre for crippled.	...	75,900
Grant-in-aid to Leprosy Centre at Amberwadi, Satara South	...	5,000
Grants to Dispensary buildings met from R. W. T. F.	...	.....
Grant-in-aid to R. N. C. Eye Hospital, Bulsar	...	2,500
Grants to Chinnabai Maternity and Child Welfare League	...	2,000
Bombay State Anti T. B. Association.	...	7,200
The Phaltan Arogya Mandal	...	4,000
The Bhojwa Yuwak Mandal	...	150
Rashtra Dharma Rameshwar Arogya Mandal	...	300
Ghadi Sarvajanic Dawakhana	...	1,500
Cambay Maternity Home	...	7,800
C. J. Catholic Church, Dispensary	...	2,000
Bhagini Seva Mandal Prasuti Graha, and Sarvajanic Hospital	...	4,500
Table Dispensary Aligadh	...	150
Grant-in-aid to Civil Hospital, Sholapur	...	5,000
Seth Narandas Dalsukharam Sarvajanic Dispensary	...	2,000
Sadhana Kutir Cottage Hospital	...	600
Seva Sangh Sarvajanic Hospital	...	2,500
R. N. C. Hospital, Unjha	...	1,500
Total B. 4—Grants to Hospitals and Dispensaries	Voted	35,41,700
OTHER CHARGES.		
B-5 (1) Grants-in-aid, contributions, etc.		
SCHEME FOR SUBSIDISING PRIVATE MEDICAL PRACTITIONERS FOR RURAL MEDICAL RELIEF.		
B-5 (1) Grant-in-aid to the District Local Board for subsidising private medical practitioners—		8,69,600
B-5 (2) Allopathic Medical Stores	...	4,53,890
B-5 (3) Scheme for the establishment of a pediatric Unit at the Daga Memorial Hospital, Nagpur.		38,090
B-5 (4) Medical Store Depot, Nagpur	...	4,01,320
Total B-5—Other Charges, Voted		17,62,900

DETAILED ACCOUNT No. 38-B. MEDICAL. B-Hospitals and Dispensaries—contd.	Budget Estimate, 1957-58.
	Rs.
B. 5(1) Grant-in-aid to the District Local Board for subsidising private Medical practitioners.	
(a) Scheme for Subsidising Medical practitioners for Rural Medical Relief	7,82,000
(b) Grant-in-aid for the appointment of Nurses and Midwives at Local Board Dispensaries...	79,000
(c) Supply of Medicine Chests to Primary Teachers	.....
(d) Grant-in-aid to Sishu Vihar, Nasik	8,600
Total B-5(1)	8,69,600
B. 5 (2) Allopathic Medical Stores	
B. 5 (2) (1) Pay of Officers	
B. 5 (2) (2) Pay of Establishment	8,600
B. 5 (2) (3) Allowances and Honoraria—	
Dearness Allowance	2,590
Travelling Allowance	.....
House Rent Allowance	700
Total, Allowances	3,290
B. 5 (2) (4) Contingencies	4,42,000
Total B. 5 (2)	4,53,890
B. 5 (3) Scheme for the establishment of a pediatric Unit at the Daga Memorial Hospital	
B. 5 (3) (1) Pay of Officers—	
Pediatrician	4,200
Resident House Surgeon	2,700
Total	6,900
B. 5 (3) (2) Pay of Establishment—	
Nursing Establishment	7,320
Class IV Establishment	1,440
Total	8,760
B. 5 (3) (3) Allowances and Honoraria	3,180
B. 5 (3) (4) Contingencies—	
Rent, Rates and Taxes	600
Medicines	2,000
Instruments and Furniture	2,500
Badges and Liveries	150
Purchase of Books	100
Clothing and Bedding	750
Hot weather charges	200
Diet charges	10,000
Lighting charges	1,800
Miscellaneous charges	1,150
Total	19,250
Total, B. 5 (3)	38,090

DETAILED ACCOUNT No. 38B. MEDICAL. B-Hospitals and Dispensaries—contd.	Budget Estimate, 1957-58.
B. 5 (4) Medical Store Depot, Nagpur—	
B. 5 (4) (1) Pay of Officers	4,900
B. 5 (4) (2) Pay of Establishment	6,500
B. 5 (4) (3) Allowances and Honoraria etc.—	
Dearness Allowance	5,620
Travelling Allowance	500
House Rent Allowance	1,600
Total, Allowances ...	7,720
B. 5 (4) (4) Contingencies	3,82,200
Total B. 5 (4) ...	4,01,320
Total B. 5 ...	17,62,900
B. 6. Mobile Ophthalmic Unit.	
SUMMARY.	
B. 6 (i) Mobile Ophthalmic Dispensary	55,000
6. (ii) Providing additional Staff, equipment, etc. at the existing institutions of the Medical Department.	60,000
Total B. 6 ...	1,15,000

DETAILED ACCOUNT No. 38-B. MEDICAL. B-Hospitals and Dispensaries—contd.						Budget Estimate, 1957-58.
B-6. Mobile Ophthalmic Dispensary.						Rs.
B-6 (i) (1) Pay of Officers (200—1,100)	...	..	..	..	...	3,000
B-6 (i) (2) Pay of Establishment—						
Organisers	...	...	...	...	...	700
					Total	700
B-6 (i) (3) Allowances, Honoraria, etc.—						
Travelling Allowance	...	...	...	...	...	3,000
Dearness Allowance	...	...	...	...	...	730
House rent and other allowances	...	...	...	...	...	70
					Total	3,800
B-6 (i) (4) Contingencies—						
Non-contract contingencies—						
Eye Camps	...	...	...	...	...	40,500
Medicines	...	...	...	...	...	7,000
Rent for Office Store Room	...	...	...	...	...
Miscellaneous expenses	...	...	...	...	...
					Total	47,500
					Total, B-6 (i)	55,000
B-6(ii) Providing additional staff, equipment, etc., at the existing institutions of the Medical Department.						
B-6 (ii) (2) Pay of Establishment	...	...	...	...	...	3,600
B-6 (ii) (3) Allowances and Honoraria	...	...	...	...	...	6,000
B-6 (ii) (4) Contingencies—						
Diet to Patients	...	...	...	...	...	9,000
Medicines and equipment	...	...	...	...	...	30,000
Transport charges	...	...	...	...	...	1,500
Lighting charges	...	...	...	...	...	3,000
Petrol and Publicity	...	...	...	...	...	2,400
Miscellaneous Expenditure	...	...	...	...	...	4,500
					Total, B-6(ii) (4)	50,400
					Total, B-6 (ii)	60,000
					Total, B-6	1,15,000
B-7—Schemes in connection with Hospitals and Dispensaries—						
<i>Summary.</i>						
(i) RURAL MEDICAL RELIEF—APPOINTMENT OF S. M. PS. IN SATARA AND OTHER TALUKAS, AS A MEASURE OF POST-WAR RECONSTRUCTION	...	...	...	...	...	36,600
(ii) AMBULANCES FOR DISTRICT HEAD-QUARTER HOSPITALS (MOFUSSIL HOSPITALS)	...	...	...	...	...	49,640
(iii) CREATION OF A CADRE OF TECHNICIANS FOR X-RAY AND LABORATORY WORK (TRAINING AND APPOINTMENT OF 10 TECHNICIANS)	...	...	...	...	...	74,000
(iv) TRAINING OF NURSES IN U. K.	...	...	...	...	...	.....
(v) COTTAGE HOSPITALS AT DAKORE AND ABRAMA AND APPOINTMENT OF STAFF IN CONNECTION WITH CONVERSION OF DISPENSARIES INTO COTTAGE HOSPITALS	...	...	...	...	...	1,74,860
(vi) ESTABLISHMENT OF TUBERCULOSIS HOSPITAL	...	...	...	...	...	15,92,840
(vii) OPENING OF S. M. P's CENTRES IN THE STATE AND APPOINTMENT OF S. M. PS. UNDER THE SCHEME FOR COMBINED MEDICAL AND PUBLIC HEALTH UNITS	...	...	...	...	...	1,73,580
(viii) RURAL MEDICAL RELIEF SCHEME IN VILLAGE AND NON-VILLAGE PANCHAYATS	...	...	...	...	...	95,810
(ix) PILOT SCHEME FOR LEPROSY CONTROL	...	...	...	...	...	2,10,140
(x) AMELIORATIVE MEASURES FOR BACKWARD CLASSES	...	...	...	...	...	1,79,320
B-7 (xi) TRAINING OF NURSES MIDWIVES ETC.	...	...	...	...	...	64,070
					Total, B-7	26,50,860

DETAILED ACCOUNT No: 38-B. MEDICAL. B—Hospitals and Dispensaries—contd.	Budget Estimate, 1957-58.
B-7 Schemes in connection with Hospital and Dispensaries.	
DETAILS.	Rs.
B-7 (i) Rural Medical Relief—Appointment of Subsidised Medical Practitioners in Satara and other Talukas as a measure of Post War Reconstruction—	
(1) Allowances, Honoraria, etc.—	
Travelling allowance	6,300
Honoraria	22,300
Total ...	28,600
(2) Contingencies—	
Rent for dispensaries	170
Medicines and instruments (supplies and services)	7,000
Miscellaneous	830
Total ...	8,000
Total, B-7 (i) ...	36,600
B-7 (ii) Ambulances for District Head quarter Hospitals (Mofussil Hospitals)—	
(1) Pay of Establishment—	
Pay of drivers	12,000
(2) Allowances, Honoraria, etc.—	
House rent allowance ... ..	.....
Dearness allowance	10,640
(3) Contingencies—petrol, upkeep, etc.	
Purchase of an Ambulance Car	27,000
Total, B-7 (ii) ...	49,640
B-7 (iii) Creation of a cadre of technicians for X-ray and laboratory work (Training and appointment of 10 technicians)—	
(1) Pay of Establishment	51,000
(2) Allowances, Honoraria, etc.	23,000
(3) Contingencies	
Total, B-7 (iii) ...	74,000
B-7 (v) Cottage Hospitals at Dakore and Abrama and appointment of staff in connection with conversion of dispensaries into Cottage Hospitals.	
SUMMARY.	
B-7 (v) i) Cottage Hospitals at Abrama and Dakore	1,70,960
B-7 (v) ii) Providing additional staff equipment and alterations etc. for existing Medical Institutions	3,900
Total, B-7 (v) ...	1,74,860

DETAILED ACCOUNT No. 38-B. MEDICAL. B—Hospitals and Dispensaries—contd.	Budget Estimate, 1957-58.
	Rs.
B-7(v) Cottage Hospitals at Dakore and Abrama and appointment of staff in connection with conversion of dispensaries into Cottage Hospitals—	
B-7(v) (i) (1) Pay of Officers—1 B.M.S. Class II-Officer—(200—650)	10,400
Total	10,400
B-7(v) (i) (2) Pay of Establishment—	
Class III Establishment	7,200
Class IV Establishment	8,700
Nursing Establishment	5,300
Temporary Establishment	12,000
Total	33,200
B-7(v) (i) (3) Allowances, Honoraria, etc.—	
House rent and other Allowances	6,840
Dearness Allowance	24,020
Travelling allowance	1,000
Total	31,860
B-7(v) (i) (4) Contingencies—	
Electric and Lighting Charges	400
Washing Charges	300
Petty Supplies	1,000
Garden Charges	30
X-Ray Department contingencies	1,200
Purchase of and Repairs of furniture	40
Purchase of linen and bedding	100
Laboratory expenses	200
Books and Publications	200
Advertisement charges	20
Clothing to servants	130
Purchase of Glassware and aluminium	400
Petty repairs	100
Other charges ... ..	.....
Non-contract Contingencies—	
Other Miscellaneous charges	1,700
Pay of Class IV servants	280
Service Postage and Telegrams	400
Other Supplies and Services—	
Clothing to Patients	1,000
Diet to patients	12,000
Medicines and Instruments	10,000
Equipment ... ..	.....
Total	29,500
(5) Grant-in-aid	66,000
Total B-7(v)(i)	1,70,960
Providing additional staff, equipment and alterations, etc., for existing Medical Institutions.	
B-7 (v) Hospitals at Dakore and Abrama and appointment of staff in connection with conversion of dispensaries into Cottage Hospitals.	
B-7 (v) (ii) Pay of Establishment	
Class III Establishment	1,800
B-7 (v) (ii) Allowances, Honoraria, etc.—	
Dearness allowance	2,100
Total	3,900
Total B-7 (v) (ii)	3,900
SUMMARY.	
B-7 (vi) Establishment of T. B. Hospitals.	
B-7 (vi) (a) Establishment of T. B. Hospital	16,34,160
B-7 (vi) (b) Training of T. B. Personnel	8,680
B-7 (vi) (c) Upgrading of Departments in Medical Colleges and attached Hospital, etc.	50,000
Total B-7 (vi)	15,92,840

DETAILED ACCOUNT No. 38-B.		Budget Estimate, 1957-58.
MEDICAL.		
B—Hospitals and Dispensaries—contd.		
		Rs.
B-7 (vi) Establishment of Tuberculosis Hospital ...		
B-7 (a) Pay of officers (800—1,000) and (200—50) ...		60,820
Pay of establishment (Temporary) ...		2,38,720
Allowances, Honoraria etc. ...		2,12,420
Contingencies ...		10,22,200
Total B-7 (vi) (a) ...		15,34,160
B-7 (vi) (b) Training of T. B. Personnel.		
B-7 (vi) (b) (1) Pay of Officers ...		2,700
B-7 (vi) (b) (2) Pay of Establishment ...		900
B-7 (vi) (b) (3) Allowances and Honoraria ...		5,080
B-7 (vi) (b) (4) Contingencies ...		.....
Total B-7 (vi) (b) ..		8,680
B-7 (vi) (c) Upgrading of Departments in Medical Colleges and attached Hospitals.		
Contingencies ...		50,000
Total B-7 (vi) (c) ...		50,000
B-7 (vii) Opening of Subsidised Medical Practitioners' Centres in the State and appointment of subsidised Medical Practitioners under the scheme for combined Medical and Public Health Units.		
(1) Allowances, Honoraria, etc.—		
Honoraria ...		77,520
Travelling allowance ...		25,000
House rent allowance ...		.....
Total ...		1,02,520
(2) Contingencies—		
Medicines and instruments ...		48,000
Contingencies for S. M. P. Centres ...		23,060
Total ...		71,060
Total B-7 (vii) ...		1,73,580
B-7 (viii) Rural Medical Relief Scheme in village and non-Village Panchayats.		95,810
B-7 (ix) Pilot Scheme for Leprosy Control Centres.		
(a) Pay of Officers ...		9,220
(b) Pay of Establishment—		
Temporary Establishment ...		18,000
Class III—Establishment ...		22,890
Class IV—Establishment ...		10,130
Total Pay of Establishment ...		51,020
(c) Allowances and Honoraria—		
Travelling Allowance ...		3,980
Dearness Allowance ...		19,720
House Rent and Other Allowances ...		12,480
Honoraria ...		.....
Total Allowances and Honoraria ...		36,180

DETAILED ACCOUNT No. 38-B. MEDICAL. B—Hospitals and Dispensaries—contd.		Budget Estimate, 1957-58.
		Rs.
(d) Contingencies—		
Other contingent charges	.. .. .	7,400
Medicines and Instruments	.. .. .	32,750
Maintenance of Patients	.. .. .	29,000
Welfare and Publicity	.. .. .	12,000
Office and Clinics	.. .. .	1,000
Maintenance of Vans	.. .. .	17,500
Printing and Stationery	.. .. .	4,000
Other charges	.. .. .	3,140
Service Postage and Telegrams	.. .. .	300
Rent, Rates and Taxes	.. .. .	3,980
Washing charges	.. .. .	100
Telephone charges	.. .. .	100
Petty supplies	.. .. .	400
Purchase and repairs to furniture	.. .. .	1,000
Electric charges	.. .. .	100
Clothing to Servant	.. .. .	50
	Total ..	1,13,720
	Total B-7 (ix) ..	2,10,140
B-7 (x) Ameliorative Measures for Backward Classes—		
(1) Opening of two dispensaries at Kathi and Mirkhadi with mobile units.		
(2) Village Medical Aid Scheme	.. .. .	46,180
(3) Sub-dispensaries' Scheme	.. .. .	.....
(4) Opening of Mobile dispensaries	.. .. .	.....
(5) Opening of two Mahim dispensaries for Backward and Scheduled areas.	.. .. .	1,33,140
	Total B-7 (x) ..	1,79,320
B-7 (xi) Training of Nurses, Midwives, etc.		
Pay of Establishment	.. .. .	18,380
Allowances and Honoraria	.. .. .	44,690
Contingencies	.. .. .	1,000
	Total B-7 (xi) ..	64,070
	Total B Voted ..	3,38,34,000

DETAILED ACCOUNT No. 38-C. MEDICAL. C-Grants for Medical purposes.	Budget Estimate, 1957-58.
	Rs.
Grants-in-aid, Contributions, Donations, etc.—	
Grant-in-aid to Bombay Social Hygiene Council for Publicity Purposes	1,000
Institution of Training School in Pharmacy	.....
College of Pharmacy, Bombay	30,000
Grants to the Vidarbha Ayurvedic Mahavidhyalaya Amravati	3,000
Grant-in-aid to Ayurved Teaching Institutions	.....
Chanphala Ragnopyogi Vastu Sangrahalaya, Chanphala, District Sholapur	100
Grant-in-aid to T. B. Hospital at Amagadh	2,25,000
Grant-in-aid to Evangaline Booth Hospital, Ahmednagar	3,000
Grant-in-aid to District Panchayats for Plan Schemes	.....
Grant-in-aid to Emery Hospital, Anand	2,000
Subsidy to Allopathic private practitioners	700
Grant-in-aid for opening of Ayurvedic Dispensaries	.....
Homeopathic Registration Tribunal	.....
Grants to Homeopathic College, Nagpur	2,000
Grant-in-aid to Bombay State Council on blindness	4,000
Grants to Ayurvedic Pharmacy Marathwada	15,260
Grant-in-aid to District Local Board, Sholapur	.....
Grants to Homeopathic College, Akola	1,000
Grant-in-aid to the Committee on Shudha Ayurveda	.....
Grants for Ayurvedic purposes	1,44,000
Grant to the Bombay Medical Council	12,660
Grants to Shri Ram-Krishna Ashram	4,000
Grant-in-aid to National Council of Women in India	500
Grants for Allopathic purposes	60,000
Training School for midwives attached to Indian Women's Aid Society	.....
Grant-in-aid to Bombay Sub-Pharmacy Council	15,000
Grant-in-aid to Mobile Health Unit, Umbergaon, District Thana	2,500
Grants to Blind Relief Mission, Nagpur	5,000
Grant-in-aid to the L. M. College of Pharmacy, Ahmedabad	20,000
Grant to the Board of Indian Systems of Medicines	3,100
Grant-in-aid to the M. S. University, Baroda	36,000
Grant-in-aid to Somanwaya Rughnalaya, Nagpur	8,150
Grants to Ayurvedic, Dispensary, Kukurwade	700
Blind Relief Association, Chalisgaon	1,790
Grants to the State Faculties for Ayurvedic and Unani Systems of Medicines, Bombay	6,000
Grant to the Dentist Council	11,300
Indian Drugs Research Association, Poona	1,000
Grant-in-aid to Homeopathic and Bio-chemic College	.....
Grant-in-aid to the Board of Research in Ayurvedic	1,15,000
Grant-in-aid to Homeopathic Board	16,000
Grant-in-aid to the Pharmacy Registration Tribunal	.....
Grants to Hospitals in Kutch	.....
Stipends to displaced Students in Medical and Dental Colleges	32,400
Payment of Capitation fees to Medical College, Kutch	.....
Committee to check the use of spurious Herbs and Drugs	13,240
Grant-in-aid to Bombay Branch of the India Pharmaceutical Association	.....
Grant-in-aid to Gurus for Shudha Ayurvedic Course	18,000
Total C	8,12,400

DETAILED ACCOUNT No. 32-D. MEDICAL D-Medical Colleges and Schools.	Budget Estimate, 1958-58.
	Rs.
SUMMARY.	
D-1 Medical Colleges—	
D-1-A.—GRANT MEDICAL COLLEGE	741,040
D-1-B.—RAMBILAS ANANDILAL PODAR COLLEGE	1,64,910
D-1-C.—B. J. MEDICAL COLLEGE, POONA	6,09,340
D-1-D.—B. J. MEDICAL COLLEGE, AHMEDABAD	5,89,490
D-1-E.—SIR C. E. M. DENTAL COLLEGE	2,21,810
D-1-F.—MEDICAL COLLEGE, BARODA	3,73,310
D-1-G.—FACTS AS FOR POST-RELEASE TRAINING AND REFRESHER COURSES TO DEMOBILISED MEDL OFFICERS, I. A. D. C. OFFICERS AND OTHER EX-SERVICE PERSONNEL WIDHRING TO TAKE UP MEDICAL PUBLIC HEALTH AND NURSING TRAINING	...
D-1-H. Establishment of College of Nursing	45,000
D-1-I.—MEDICAL COLLEGE JAMNAGAR	4,72,600
D-1-J.—MEDICAL COLLEGE, MARATHWADA	1,35,920
D-1-K.—MEDICAL COLLEGE, NAGPUR	31,83,530
D-1-L.—ROBERTSON MEDICAL SCHOOL, NAGPUR	1,88,390
Total, D-I—MEDICAL COLLEGES	67,25,340
D-2 Medical Schools—	
D-2-B.—AYURVEDIC AND UNANI SCHOOLS AND HOSPITALS	2,35,460
TOTAL, D—Medical Colleges and Schools—Voted	69,60,800
DETAILED ACCOUNT No. 38-D MEDICAL. Medical Colleges and Schools—contd.	
D-1. A—Grant Medical College.	
SUMMARY.	
D-1-A(i) GRANT MEDICAL COLLEGE	6,73,800
D-1-A—(ii) PROVIDING ADDITIONAL STAFF EQUIPMENT AND ALTERATION ETC. FOR THE EXISTING MEDICAL INSTITUTIONS	57,750
D-1-A—(iii) TRAINING AND APPOINTMENT OF X-RAY AND LABORATORY TECHNICIANS AT GOVERNMENT HOSPITALS IN BOMBAY STATE	9,490
Total	7,41,040

DETAILED ACCOUNT No. 38-D. MEDICAL. Medical Colleges and Schools—contd.						Budget Estimate, 1957-58.
DETAILS.						
D-I MEDICAL COLLEGES.						
A-Grant Medical College.						
D-1-A (i) (1) Pay of Officers—						
Principal and Professors and other officers (800—1,250) (500—800) (220—650) S. P. (100) ...						1,43,000
Total ...						1,43,000
D-1-A(i) (2) Pay of Establishment—						
Class III establishment (25—300) ...						80,300
Class IV establishment (22—30) ...						31,000
Temporary establishment ...						30,000
Leave salary ...						6,000
Total ...						1,50,300
D-1-A (i) (3) Allowances, Honoraria, etc.						
Travelling Allowance ...						700
House-rent and other allowances ...						55,000
Honoraria ...						1,00,000
Dearness allowance ...						1,15,300
Total ...						2,71,000
D-1 A (i) (4) Contingencies—						
Contract contingencies—						
Water charges ...						10,000
Lighting charges ...						1,000
Telephone charges ...						.....
Books and publications ...						12,500
Advertisement charges ...						8,000
Petty supplies ...						4,000
Laboratory expenses ...						6,000
Purchase of and repairs to furniture ...						18,000
Garden charges ...						200
Washing charges ...						800
Clothing to servants ...						1,500
Other miscellaneous expenses ...						5,500
X-Ray contingencies ...						.....
Contingencies for Preventive and Social Medicines ...						1,500
Non-contract contingencies—						
Rent, rates and taxes ...						3,000
Service postage and telegrams ...						200
Contingent expenditure for maintenance of a New Hostel for Lady Students ...						.....
Recurring expenditure for D. P. M. Course ...						500
Value of and freight on European stores ...						20,300
Recurring expenditure for M. So. Course Equipment ...						200
Recurring expenditure for M. So. Course in Bio-chemistry ...						8,000
Purchase of Stores and Materials ...						2,300
Special grant for Furniture and Equipment ...						.....
Total ...						1,03,500
D-1-A(i)(5) Grants-in-aid contributions and donations—						
Grant to Tata Institute of Social Science, Bombay ...						5,000
Payment to Bombay Municipality for practical instructions to be given to Students ...						1,000
D-1-A-(i)(6) Scholarships ...						
Total, D-1-A (i)—A-Grant Medical College ...						6,73,800

DETAILED ACCOUNT No. 38-D, MEDICAL. D-Medical Colleges and Schools.		Budget Estimate, 1957-58.
		Rs.
DETAILS.		
Providing additional staff, equipment and alterations etc., for existing Medical Institutions.		
D-1 (A) (ii) Grant Medical College—		.....
D-1 (A) (ii) (2) Pay of Establishment—		.....
D-1 (A) (ii) (4) Contingencies—		
Furniture	... ..	40,750
Equipmen	... ..	11,000
Purchase of Books	... ..	6,000
Total ...		57,750
Total, D-1-A-(ii) ...		57,750
D-1 A (iii) Training and appointment of X-Ray and Laboratory Technicians at the Government Hospitals in Bombay State.		
D-1 A (iii) (1) Pay of Officers—		.....
D-1 A (iii) (2) Pay of Establishment—		8,220
D-1 (A) (iii) (3) Allowances and Honoraria—		
Dearness Allowance	... ..	.....
Travelling Allowance	... ..	.....
House Rent Allowance	... ..	670
Total, Allowances ...		670
D-1 A (iii) (4) Contingencies		600
Total, D-1 A (iii) ...		9,490

DETAILED ACCOUNT No. 38-D. MEDICAL. D—Medical Colleges and Schools—contd.						Budget Estimate, 1957-58.
D-1 MEDICAL COLLEGES—contd.						Rs.
B-Rambhais Anandilal Podar College.						
D-1-B (1) Pay of Officers—						
Principal (530—30—650—45—785)	...	...	...	...	...	6,660
Lecturer in Rasashastra and Nighantoo and other Lecturers (170—375) (200—350)	...	...	...	...	...	23,940
Total ...						30,600
D-1-B (2) Pay of Establishment :—						
Lecturers (160—250)	...	...	...	...	...	11,300
Demonstrator (120)	...	...	...	...	...	.....
Class III Establishment (46—300)	...	...	...	...	...	4,680
Class IV Establishment (30—35)	...	...	...	...	...	10,480
Temporary Establishment	...	...	...	...	...	27,000
Total ...						53,460
D-1-B (3) Allowances, Honoraria, etc.—						
Travelling allowance (ordinary)	...	...	...	...	...	1,050
House-rent and other allowances	...	...	...	...	...	3,450
Dearness allowance	...	...	...	...	...	29,860
Total ...						34,360

DETAILED ACCOUNT No. 35-D MEDICAL. D—Medical College and School—contd.	Budget Estimate, 1957-58.
	Ra.
D-1 MEDICAL COLLEGES—contd.	
B-Rambilas Anandilal Podar College—contd.	
D-1-B (4) Contingencies—	
Contract contingencies—	
Water charges	500
Gas charges	400
Lighting charges	400
Telephone charges	400
Petty supplies	700
Garden charges	500
Purchase of and repairs to furniture	500
Laboratory expenses	2,000
Books and publications	400
Advertisement charges	300
Clothing to servants	600
Other miscellaneous charges	9,070
Purchase of equipment under new degree course	13,300
Contingencies of museum	.....
Contingencies for library	5,000
Non--contract contingencies—	
Rents, rates and taxes	400
Pay of Class IV Servants	200
Dearness allowance	.....
Service postage and telegrams	100
Other supplies and services—	
Medicines	8,000
Drawing materials (Miscellaneous)	500
Total	43,270
D-1-B (5) Grant-in-aid contributions and donations—	
Payment to Bombay Municipality for practical instructions to be given to students.	2,500
D-1-B (6) Scholarships	
	720
Total, D-1-B—Rambilas Anandilal Podar College	1,64,910

DETAILED ACCOUNT No. 38-D. MEDICAL D—Medical Colleges and School—contd.	Budget Estimate, 1957-58.
	Rs.
C. B. J. Medical College, Poona ... ..	.....
SUMMARY.	
D-1C (i) B. J. Medical College, Poona	5,18,460
D-1C (ii) Providing additional staff equipment and alterations etc. for existing Medical Institutions	73,560
D-1C (iii) Upgrading of Departments in Medical Colleges and attached Hospitals ...	3,480
D-1C (iv) Training and appointment of X-Ray and Laboratory Technicians at Government Hospitals	9,490
D-1C (v) Starting of Refresher courses in certain specialities	4,350
Total D-1-C ...	6,09,340

DETAILED ACCOUNT No. 38-D. MEDICAL. D—Medical Colleges and Schools—contd.						Budget Estimate, 1957-58.
C (i)—B. J. Medical College, Poona.						Rs.
D-1-C-(i)-(1) Pay of Officers	..	...	..	...	...	1,75,000
D-1-C-(i)-(2) Pay of Establishment—						
Class III Establishment	...	...	...	...	...	47,000
Class IV Establishment	...	...	...	...	...	17,000
Temporary Establishment	...	...	...	...	...	21,800
				Total	...	85,800
D-1-C-(i)-(3) Allowances, Honoraria, etc.—						
House rent and other allowances	...	...	...	...	...	50,800
Travelling allowance	...	...	...	...	...	900
Travelling allowance	...	...	...	...	...	81,000
Dearness allowance	...	...	...	...	...	46,300
Honoraria	...	...	...	...	...
				Total	...	1,79,000
D-1-C-(i)-(4) Contingencies—						
Water charges	...	...	...	...	...	.....
X-Ray contingencies	...	...	...	...	...	200
Gas consumption charges	...	...	...	...	...	2,500
Electric or lighting charges	...	...	...	...	...	6,000
Telephone charges	...	...	...	...	...	530
Washing charges	...	...	...	...	...	9,000
Petty supplies	...	...	...	...	...	600
Garden charges	...	...	...	...	...	300
Artist department contingencies	...	...	...	...	...	3,200
Purchase of and repairs to furniture	...	...	...	...	...	2,000
Books and publications	...	...	...	...	...	200
Laboratory expenses	...	...	...	...	...	300
Advertisement charges	...	...	...	...	...	300
Clothing to servants	...	...	...	...	...	200
Purchase of dead stock, hardware and aluminium	...	...	...	...	...	1,000
Freight and packing	...	...	...	...	...	700
Other charges	...	...	...	...	...	3,950
Petty repairs	...	...	...	...	...	1,500
Contingencies for preventive and social medicine	...	...	...	...	...	1,000
Rent, rates and taxes	...	...	...	...	...	5,000
Pay of Class IV servants	...	...	...	...	...	120
Dearness allowance	...	...	...	...	...	100
Service postage and telegrams	...	...	...	...	...	1,200
Chemicals, apparatus and accessories	...	...	...	...	...	25,500
Customs duty on imported stores	...	...	...	...	...	200
Purchase of scientific and technical books and periodicals	...	...	...	...	...	4,000
Purchase of material and stock	...	...	...	...	...	1,500
Equipment	...	...	...	...	...	.....
Contingent expenditure in connection with appointment of prof. under Colombo Plan	...	...	...	...	...	3,000
				Total	...	74,100
D-1-C-(i)-(5) Scholarships	...	...	...	...	Total	4,500
				Total, D-I-C-(i)	...	5,18,460

DETAILED ACCOUNT No. 38-D. MEDICAL. D-Medical College and Schools—contd.	Budget Estimate, 1957-58.
D-1-C (ii) Providing additional staff, equipment and alterations etc. for existing Medical Institutions.	Rs.
D-1-C (2) B. J. Medical College, Poona.	
D-1-C (ii) (1) Pay of Officers—	11,000
D-1-C (ii) (2) Pay of Establishment—	.....
D-1-C (ii) (3) Allowances, Honoraria, etc.—	
House rent and other allowances	1,000
Dearness Allowance	1,060
Total ...	2,060
D-1-C (ii) (4) Contingencies—	
Equipment	50,000
Purchase of Books and Publications	10,500
Total ...	60,500
Total, D-1-C (ii) ...	73,560
D-I-C (iii) B. J. Medical College, Poona—	
D-I-C (iii) Upgrading of Departments in Medicals Colleges and attached Hospitals	
D-I-C (iii) (i) Pay of Officers	2,880
D-I-C (iii) (2) Pay of Establishment ... ..	.....
D-I-C (iii) (3) Allowances and Honoraria—	
Dearness Allowance	600
Travelling Allowance ... ..	.....
House rent and other allowances ... ..	.....
Total ...	600
D-I-C (iii) (4) Contingencies ... ..	.....
Total D-I-C (iii) ...	3,480

DETAILED ACCOUNT No. 38-D. MEDICAL. D—Medical Colleges and Schools—contd.						Budget Estimate, 1957-58.
D-I-C (iv) B. J. MEDICAL COLLEGE, POONA.						
D-I-C (iv) Training and appointment of X-Ray and Laboratory Technicians at Government Hospitals.						
D-I-C (iv) (2) Pay of Establishment	...	...	...	...	...	8,220
D-I-C (iv) (3) Allowances and Honoraria—						
Dearness Allowance	..	..	..	..	..	.....
Travelling Allowance	..	..	..	..	..	.....
House Rent Allowance	..	..	..	..	..	670
					Total	670
Contingencies—						
Miscellaneous	...	...	...	...	...	600
					Total D-I-C (iv)	9,490
D-I-C (v) Starting of Refresher Courses in certain specialities						
D-I-C (v) (3) Allowances and Honoraria—						
Dearness Allowance	..	..	..	..	..	.....
Travelling Allowance	..	..	..	..	..	3,150
House Rent Allowance	..	..	..	..	..	1,200
					Total	4,350
D-I-C (v) (4) Contingencies						
					Total D-I-C (v)	4,350
D—B. J. Medical College, Ahmedabad.						
SUMMARY.						
D-1-D (i) B. J. Medical College, Ahmedabad	...	...	...	...	...	5,37,600
D-1-D (ii) Providing additional staff equipment and alterations etc. for existing Medical Institutions	...	...	...	...	...	44,060
D-1-D (iii) Upgrading of Departments in Medical Colleges and attached Hospital	...	...	...	...	...	3,480
D-1-D (iv) Starting of Refresher Courses in certain specialities	...	...	...	...	...	4,350
					Total, D-1-D	5,89,490

DETAILED No. 38-D.						Budget Estimate, 1957-58.
MEDICAL						
D-Medical Colleges and Schools—contd.						
D-1-D (i)—B. J. Medical College, Ahmedabad.						Rs.
D-1-D (i) (1) Pay of Officers	...	...	...	...	...	1,65,000
D-1-D (i) (2) Pay of Establishment—						
Class III Establishment	...	...	...	...	...	42,400
Class IV Establishment	...	...	...	...	...	18,000
Temporary Establishment	...	...	...	...	...	25,000
Leave Salary	...	...	...	...	...	2,000
Total						87,400
D-1-D (i) (3) Allowances, Honoraria, etc.—						
House rent and other allowances	...	...	...	...	...	44,100
Travelling allowance	...	...	...	...	...	500
Dearness allowance	...	...	...	...	...	80,400
Honoraria	...	...	...	...	...	54,300
Total						1,79,300
D-1-D (i) (4) Contingencies—						
Contingent expenditure in connection with appointment of Prof. under Colombo Plan	...	...	...	...	...	6,000
Water charges	...	...	...	...	...	.....
Gas consumption charges	...	...	...	...	...	1,000
Electric or lighting charges	...	...	...	...	...	5,000
Telephone charges	...	...	...	...	...	600
Washing charges	...	...	...	...	...	.....
Artist department contingencies	...	...	...	...	...	.....
Purchase of and repairs to furniture	...	...	...	...	...	500
Books and publications	...	...	...	...	...	2,000
Purchase of dead stock, hardware and aluminium	...	...	...	...	...	350
Other charges	...	...	...	...	...	12,650
Service postage and telegrams	...	...	...	...	...	500
Chemicals, apparatus and accessories	...	...	...	...	...	38,000
Equipment	...	...	...	...	...	.....
Rent, Rates, etc.	...	...	...	...	...	28,500
Contingencies for Preventive and Social Medicines	...	...	...	...	...	4,800
Maintaining electrical apparatus in the College by the P. W. D.	...	...	...	...	...	3,500
Total						1,03,400
D-1-D (i) (5) Payment to the Ahmedabad Municipal Corporation for practical instructions to be given to students						2,500
Total						.....
D-1-D (i) (6) Scholarships						.....
Total						.....
Total, D-1-D (i)						5,37,600

DETAILED ACCOUNT No. 38-D. MEDICAL. D-Medical Colleges and Schools—contd.	Budget Estimate, 1957-58.
Providing additional staff, equipment and alterations etc. for existing Medical Institutions.	Rs.
D-1-D (ii) B. J. Medical College, Ahmedabad.	
D-1-D (ii) (1) Pay of Officers—	11,000
D-1-D (ii) (2) Pay of Establishment—	.....
D-1-D (ii) (3) Allowances, Honoraria, etc.—	
House Rent and other allowances	1,000
Dearness Allowance	1,080
Total	2,080
D-1-D (ii) (4) Contingencies—	
Purchase and repairs of furniture	.....
Purchase of Books	6,000
Equipment	25,000
Total	31,000
Total D-1-D (ii)	44,060
Upgrading of Departments in Medical Colleges and attached Hospitals.	
D-1-D (iii) B. J. Medical College, Ahmedabad.	
D-1-D (iii) (1) Pay of Officers	2,880
D-1-D (iii) (2) Pay of Establishment	.....
D-1-D (iii) (3) Allowances and Honoraria—	
Dearness Allowance	600
Travelling Allowance	.....
House Rent and other allowances	.....
Total	600
D-1-D (iii) (4) Contingencies	.....
Total D-1-D (iii)	3,480
D-1-D (iv) Starting of Refresher Courses in certain specialities.	
D-1-D (iv) (1) Pay of Officers—	
D-1-D (iv) (2) Pay of Establishment—	.....
D-1-D (iv) (3) Allowances and Honoraria—	
Dearness Allowance	.....
Travelling Allowance	3,150
House Rent Allowance	1,200
Total D-1-D (iv) (3)	4,350
D-1-D (iv) (4) Contingencies—	.....
Total D-1-D (iv)	4,350
SUMMARY.	
D-1-E Sir C. E. M. Dental College, Bombay.	
D-1-E (i) Sir C. E. M. Dental College, Bombay	2,15,710
E-1-E (ii) Providing additional staff equipment and alterations, etc., for the existing Medical Institutions	6,100
Total	2,21,810
E-Sir C. E. M. Dental College, Bombay.	
D-1-E (i) (1) Pay of Officers (800—1,250) (500—800) and (220—650)	75,620
D-1-E (i) (2) Pay of Establishment—	
Permanent Establishment (30—300)	4,620
Temporary Establishment	18,200
Leave Salary	.....
Total	22,820

DETAILED ACCOUNT No. 38-D. MEDICAL. D—Medical Colleges and Schools—contd.							Budget Estimate, 1957-58.
Providing additional staff, equipment and alterations etc. for existing Medical Institutions.							Rs.
E—Sir C. E. M. Dental College, Bombay.							
D-1-E (i) (3) Allowances, Honoraria, etc.—							
Honoraria	...	...	...	...	...	...	12,400
Dearness allowance	...	...	...	...	...	...	21,020
House rents and other allowances	...	...	...	...	...	...	36,350
Total						...	69,770
D-1-E (i) (4) Contingencies—							
Telephone	...	...	...	...	...	...	650
Laboratory Expenses	...	...	...	...	...	...	.....
Petty supplies	...	...	...	...	...	...	300
Purchase and repairs to furniture	...	...	...	...	...	...	2,450
Advertisement charges	...	...	...	...	...	...	1,000
Petty repairs	...	...	...	...	...	...	270
Books and publications	...	...	...	...	...	...	70
Service Postage and telegrams	...	...	...	...	...	...	200
Clothing to servants	...	...	...	...	...	...	320
Medicines and Instruments (including Dental Stores and Materials Equipment)	...	...	...	...	...	...	42,340
Total						...	47,500
Total D-1-E (i)						...	2,15,710
D-1-E (ii) Sir C. E. M. Dental College, Bombay.							
D-1-E (ii) (4) Contingencies—							
Equipment	...	...	...	...	...	...	6,100
Total						...	6,100
Total D-1-E (ii)						...	6,100
DETAILED ACCOUNT No. 38-D. MEDICAL. D—Medical Colleges and Schools.							Budget Estimates, 1957-58.
F—Medical College, Baroda.							Rs.
SUMMARY.							
D-1-F (i) Medical College, Baroda	...	...	...	...	...	...	3,67,310
D-1-F (ii) Providing additional staff, equipment and alterations etc. for existing Medical Institutions	...	...	...	...	...	...	6,000
Total D-1-F						...	3,73,310

DETAILED ACCOUNT No. 38-D. 38—MEDICAL. D—Medical Colleges and Schools.	Budget Estimate, 1957-58.
	Rs.
D-1-F (i)—MEDICAL COLLEGE, BARODA.	
D-1-F (i) (1) Pay of Officers (220—1,500)	1,68,000
D-1-F (i) (2) Pay of Establishment (30—220)	51,390
D-1-F (i) (3) Allowances, Honoraria, etc.—	
Travelling Allowance—ordinary	1,100
House rent and other Allowances	31,710
Dearness Allowance	51,350
Honoraria to Lecturers	20,800
Total ...	1,04,960
D-1-F (i) (4) Contingencies—	
Contingencies for Preventive and Social Medicines	1,200
Laboratory Expenses	3,000
Garden charges ... ..	.....
Gas consumption	1,800
Purchase and repairs to furniture	500
Water charges	10,000
Other Miscellaneous charges	2,500
Lighting charges	6,500
Cost of equipment ... ..	.....
Washing charges	350
Telephone charge	600
X-Ray Department Contingencies	3,000
Clothing to Servants	550
Books and Publication	10,000
Pay to class IV Servants ... ..	.....
Service Postage and Telegrams	800
Total ...	40,800
D-1-F (i) (5) Payment to Baroda Municipality... ..	1,200
D-1-F (i) (6) Scholarships	960
Total, D-1-F (i) ...	3,67,310
D-1-F. Medical College Baroda—	
Providing additional Staff, equipment and alterations etc. for the existing Medical Institutions.	
D-1-F (ii) (1) Pay of Officer ... ..	.....
D-1-F (ii) (2) Pay of Establishment ... ..	.....
D-1-F (ii) (3) Allowances and Honoraria ... ..	.....
D-1-F (ii) (4) Contingencies ... ..	.....
Purchase of Books	6,000
Total ...	6,000
Total D-1-F (ii) ...	6,000
G-Facilities for post-release training and refresher courses to demobilised medical officers, I A.D.C. Officers and other ex-service personnel wishing to take up medical Public Health and Nursing Training—	
D-1-G-(ii) Scholarships—	
Post-graduate fees, etc. ... ..	.....
Total, D-1-G ...	.....

DETAILED ACCOUNT No. 38. MEDICAL. D—Medical Colleges and Schools.							Budget Estimate, 1957-58.
							Rs.
D-1-H. Establishment of College of Nursing, Bombay.							
D-1-H-(1) Pay of Officers—							
Principal (500—800)	...	...	...	...	...	...	6,000
						Total	6,000
D-1-H-(2) Pay of Establishments—							
Class III Establishment	...	...	...	...	...	...	1,860
Class IV Establishment	...	...	...	...	...	...	840
						Total	2,700
D-1-H-(3) Allowances, Honoraria etc.—							
House rent and other Allowances	...	...	...	...	...	...	2,540
Dearness Allowance	...	...	...	...	...	...	2,760
						Total	5,300
D-1-H-(4) Contingencies—							
Electric charges	...	...	...	...	...	...	10,000
Purchase of Books	...	...	...	...	...	...	1,000
Laboratory and office equipment	...	...	...	...	...	...	10,000
Library Books and Furniture	...	...	...	...	...	...	10,000
						Total	31,000
						Total D-1-H	45,000
D-1—MEDICAL COLLEGES.							
I—Medical College, Jamnagar.							
D-1-I-(1) Pay of Officers	...	...	...	...	...	...	2,00,000
D-1-I-(2) Pay of Establishment	.....	...	...	...	...	...	60,000
D-1-I-(3) Allowances and Honoraria—							
Travelling Allowance	...	...	...	...	...	...	4,000
Dearness Allowance	...	...	...	...	...	...	70,000
House Rent and Other Allowances	...	...	...	...	...	...	35,000
						Total	1,09,000

DETAILED ACCOUNT No. 38-D. MEDICAL. D—Medical Colleges and Schools—contd.						Budget Estimates, 1957-58.
						Rs.
D-1-I-(4) Contingencies	...	...	...	...	...	1,03,600
Total, D-1-I						4,72,600
D-1-J-Medical College, Marathwada.						
D-1-J (1) Officers	...	...	...	...	...	56,400
D-1-J (2) Pay of Establishment—						
Class III Establishment	...	...	...	...	...	20,570
Class IV Establishment	...	...	...	...	...	6,900
Total						27,470
D-1-J (3) Allowances and Honoraria—						
Dearness Allowance	...	...	...	...	...	21,060
House rent and other allowances	...	...	...	...	...	2,290
Total						23,350
D-1-J (4) Contingencies	...	...	...	...	...	28,700
Total D-1-J						1,35,920
D-1-K-Medical College, Nagpur.						
D-1-K-(1) Pay of Officers	...	...	...	...	...	4,36,700
D-1-K-(2) Pay of Establishment	...	...	...	...	...	2,45,800
D-1-K-(3) Allowances and Honoraria—						
Travelling Allowance	...	...	...	...	...	4,000
Dearness Allowance	...	...	...	...	...	4,05,230
House Rent Allowance	...	...	...	...	...	91,200
Total						5,00,430
D-1-K-(4) Contingencies	...	...	...	...	...	20,00,600
Total, D-1-K						31,83,530
D-1-L-Robertson Medical School, Nagpur.						
D-1-L-(1) Pay of Officers	...	...	...	...	...	43,300
D-1-L-(2) Pay of Establishment	...	...	...	...	...	56,300
D-1-L-(3) Allowances and Honoraria—						
Travelling Allowance	...	...	...	...	...	1,000
Dearness Allowance	...	...	...	...	...	31,200
House Rent Allowance	...	...	...	...	...	3,990
Total						36,190
D-1-L-(4) Contingencies	...	...	...	...	...	34,600
D-1-L-(5) Scholarships	...	...	...	...	...	18,000
Total, D-1-L						1,88,390

DETAILED ACCOUNT No. 38-D. MEDICAL. D—Medical Colleges and Schools.						Budget Estimate, 1957-58.
SUMMARY.						Rs.
D. 2 B Ayurvedic and Unani Schools and Hospitals.						
D. 2. B (i) Nurses Training School, Bombay State	...	...	...	...	...
(ii) Nurses Training School, Bhavnagar	...	...	...	...	...	1,30,000
(iii) Nurses Training School, Bhuj	...	...	...	...	...	71,100
(iv) Scholarships	...	...	...	...	...	2,400
(v) Establishment of Ayurvedic School at Akola	...	...	...	...	...	.....
(vi) Ayurvedic College, Marathwada	...	...	...	...	...	31,960
Total, D. 2. B					...	2,35,460
D. 2 B (vi) Ayurvedic College, Marathwada.						
D. 2 B (vi) (1) Pay of Officers—	...	...	...	...	...	11,000
Total					...	11,000
D. 2 B (vi) (2) Pay of Establishment—						
Class III—Establishment	...	...	...	...	...	6,210
Class IV—Establishment	...	...	...	...	...	1,400
Total					...	7,610
D. 2 B (vi) (3) Allowances and Honoraria—						
Dearness Allowance	...	...	...	...	...	5,350
Travelling Allowance	...	...	...	...	...	.....
House Rent Allowance	...	...	...	...	...	530
Total					...	5,880
D. 2 B (vi) (4) Contingencies	...	...	...	...	...	7,470
Total, D. 2 B (vi)					...	31,960
Total, D—Medical Colleges and Schools					...	69,60,800

DETAILED ACCOUNT No.—38-E. MEDICAL. E-Mental Hospitals.						Budget, Estimate 1957-58.
E-MENTAL HOSPITALS.						Rs.
<i>Summary.</i>						
E-(i) Mental Hospitals	...	...	...	...	...	32,71,480
E-(ii) Providing additional staff equipment and alterations etc., for existing additional Meical Institutions	...	...	...	...	...	21,920
Total-E						32,93,400
E-(i) (1) Pay of Officers—						
Superintendents and Deputy Superintendents (200—1,000)	...	...	...	...	...	43,500
Woman Assistant Surgeon (200—650)	...	...	...	...	...	3,530
Bombay Medical Service Officer (200—650)	...	...	...	...	...	2,500
Psychiatrists	...	...	...	...	...	5,000
Matron (250—350)	...	...	...	...	...	4,470
Total						59,000
E-(i) (2) Pay of Establishment—						
Bombay Medical Service Class III Officers (120—300)	...	...	...	...	...	38,000
Class III establishment (46—300)	...	...	...	...	...	3,39,520
Class IV establishment (30—35)	...	...	...	...	...	1,03,340
Nursing establishment	...	...	...	...	...	38,700
Temporary establishment	...	...	...	...	...	1,06,000
Leave salary	...	...	...	...	...	10,000
Total						6,35,560
E-(i) (3) Allowances, Honoraria, etc.—						
House-rent and other allowances	...	...	...	...	...	86,500
Travelling allowance	Fixed	...	...	...	...	3,570
		Ordinary	...	...	...	11,240
Dearness allowance	...	...	...	...	...	482,460
Total						583,770
E-(i) (4) Contingencies—						
Contract contingencies—						
Water charges	...	...	...	...	...	32,050
Lighting charges	...	...	...	...	...	13,100
Washing charges	...	...	...	...	...	4,820
Garden charges	...	...	...	...	...	2,800
Telephone charges	...	...	...	...	...	1,990
Petty supplies	...	...	...	...	...	20,310
Purchase of linen and bedding	...	...	...	...	...	17,880
Clothing to servants	...	...	...	...	...	11,060
Purchase of and repairs to furniture	...	...	...	...	...	20,000
Purchase of hardware, glassware, etc.	...	...	...	...	...	13,020
Books and publications	...	...	...	...	...	4,110
Advertisement charges	...	...	...	...	...	710
Other Miscellaneous expenditure	...	...	...	...	...	88,300
Diary Farm	...	...	...	...	...	26,000
Contingencies for Occupational Therapy	...	...	...	...	...	3,200
Carried over						..

DETAILED ACCOUNT No. 38-E. MEDICAL. E—Hospitals and Dispensaries—contd.							Budget Estimate, 1957-58.	
							Rs.	
Non-contract contingencies—								
Rent, rates and taxes	...	...	...	...	...	...	8,680
Service postage and telegrams	...	...	...	...	...	...	4,000
Motor bus charges	...	...	...	...	...	...	4,200
Pay of Class IV servants	...	...	...	...	...	...	1,520
Dearness allowance	...	...	...	...	...	...	400
Other supplies and services—								
Railway fare to cured Lunatics	...	...	...	...	...	...	1,800
Diet to patients	...	...	...	...	...	...	13,81,000
Clothing to patients	...	...	...	...	...	...	1,37,900
Medicines and instruments	...	...	...	...	...	...	63,800
Purchase of material and stock	...	...	...	...	...	...	12,600
Freight and packing charges	...	...	...	...	...	...	.....
Discretionary Allowance to Superintendents	...	...	...	...	...	...	4,000
Charges on account of Superior Lodging, etc.	...	...	...	...	...	...	45,000
Spl. non-recurring grant for equipment and furniture	...	...	...	...	...	...	50,000
Total							...	19,75,150
State Share of Cost	...	...	...	...	...	...	18,000
Total E (i)							...	32,71,480
Total E—Mental Hospitals							...	
Providing Additional Staff, equipment and alterations etc. for existing additional Medical institutions.								
E Mental Hospitals.								
E-(ii) (2) Pay of Establishment—								
Nursing Establishment	...	...	...	...	...	...	11,470
Total							...	11,470
E-(ii) (3) Allowances and Honoraria, etc.—								
House rent and other allowances	...	...	...	...	...	...	8,800
Dearness allowance	...	...	...	...	...	...	1,650
Total							...	10,450
E-(ii) (4) Contingencies—								
Equipment	...	...	...	...	...	...
Total							...	
Total, E (ii)							...	21,920

DETAILED ACCOUNT No. 38-F MEDICAL G-Ameliorative Measures for Backward Classes.	Detailed Account No.	Budget Estimate 1957-58
Village Medical Aid for Backward Classes,		
(1) Opening of two dispensaries at Kathi and Mirkhadi with mobile units ...		
(2) Village Medical Aid Scheme		
(3) Sub-dispensars' Scheme		
Total, G—Voted ...		
DETAILED ACCOUNT No. 38. MEDICAL.		
H—CHEMICAL ANALYSER, BOMBAY.		
H (1) Pay of Officers—		
Chemical Examiner (600—1,200)		20,900
Assistant Chemical Examiners (220—650)		7,650
Total ...		28,550
H (2) Pay of Establishment—		
Class III establishment (46—300)		28,200
Class IV establishment (30—35)		6,000
Leave salary		1,200
Temporary establishment		7,300
Total ...		40,700
H (3) Allowances Honoraria etc.—		
House-rent and other allowances		3,250
Dearness allowance		15,400
Travelling Allowance		400
Total ...		19,050
H (4) Contingencies—		
Contract contingencies—		
Water charges		100
Lighting charges		1,200
Telephone charges
Washing charges		500
Petty supplies		700
Books and publications		500
Gas consumption charge		1,300
Other miscellaneous expenses		28,200
Non-contract contingencies—		
Service postage and telegrams		1,500
Customs duty on imported stores
Value of and freight of Foreign stores		26,300
Total ...		60,300
(GROSS) TOTAL—H-CHEMICAL ANALYSER, BOMBAY		1,48,600

DETAILED ACCOUNT No. 38-1. MEDICAL. I-Bacteriological Laboratories.						Budget Estimate, 1957-58
SUMMARY.						Rs.
1-1 Haffkine institute, Bombay	...	...	...	...	...	22,37,630
1-2 Pasteur institute	...	...	...	...	...	9,700
1-3 Nutrition Department	...	...	...	...	...	1,74,680
1-4 Improvement of distret Laboratories, Vidharba	...	...	...	...	...	1,24,290
Total, I—Bacteriological Laboratories						25,46,300
SUMMARY.						
1-1 HAFFKINE INSTITUTE, BOMBAY.						
I-1(i)(1) Pay of Officers—						
Director (1,800—2,000)						19,000
Assistant Directors (300—1,100)	...	...	...	...	...	46,000
Other Gazetted Officers (300—1,100) (590—1,100)	(250—500)	(350—700)	(220—650)	and	...	1,55,000
Total						2,20,000
I-1(i)(2) Pay of Establishment—						
B. M. S. Class III Officers (120—300)	...	...	...	...	...	7,000
Class III establishment (46—420)	...	...	...	...	...	2,54,160
Class IV establishment (35—00)	...	...	...	...	...	1,58,650
Temporary establishment	...	...	...	...	...	1,03,900
Total						5,23,710
I-1(i)(3) Allowances, Honoraria, etc—						
Travelling allowance (ordinary)	...	...	...	...	...	8,000
House-rent and other allowances	...	...	...	...	...	36,720
Dearness allowane	...	...	...	...	...	3,14,200
Total						3,58,920

*Details are shown in a separate publication.

DETAILED ACCOUNT No. 38-I. MEDICAL. 1-Bacteriological Laboratories.							Budget Estimate, 1956-58
I-1—HAFFKINE INSTITUTE, BOMBAY—contd.							Rs.
I-1 (4) Contingencies—							
Contract Contingencies—							
Gas and Electricity	...	...	...	...	...	40,000
Garden charges	...	...	...	...	...	1,700
Laboratory expenses	...	...	...	...	...	.....
Washing charges	...	...	...	...	...	2,100
Freight and packing and air freight	...	...	...	...	...	60,000
Petty repairs	...	...	...	...	...	.....
Purchase and repairs to furniture	...	...	...	...	...	1,000
Books and periodicals	...	...	...	...	...	25,200
Telephone charges	...	...	...	...	...	3,000
Non-contract Contingencies—							
Rates and taxes	...	...	...	...	...	40,000
Service postage and telegrams	...	...	...	...	...	20,000
Other charges	...	...	...	...	...	200
Supplies and services—							
Apparatus, chemicals and accessories	...	...	...	...	...	2,96,800
Laboratory equipment and furniture	...	...	...	...	...	10,000
Ampoules for sera and vaccines	...	...	...	...	...	60,000
Other articles for preparation of sera and vaccines	...	...	...	...	...	2,20,000
Purchase of scientific and technical books and periodicals	...	...	...	...	...	.....
Customs duty on imported stores	...	...	...	...	...	70,000
Purchase and feeding of horses	...	...	...	...	...	2 00,000
Value of freight of foreign Stores (inclusive of air freight)	...	...	...	...	...	4,000
Blood donors	...	...	...	...	...	38,000
Water, electricity and other equipment for new farm at Pimpri...	...	...	...	...	...	25,000
Insurance premia	...	...	...	...	...	15,000
Total						...	11,32,000
I-1 (5) Scholarships							3,000
TOTAL I-1 Haffkine Institute, Bombay ...							22,37,630

EXPENDITURE.

DETAILED ACCOUNT No. 38-I. MEDICAL. I-Bacteriological Laboratories.						Budget Estimate, 1957-58.
I-2 PASTEUR INSTITUTE.						Rs.
I-2 Establishment and other expenditure for carrying out anti-rabic treatment work—						
I-2 (1) Pay of Officers—Medical Officer, 1 (300—1,100)—	...	...	...	...	...	3,600
I-2 (3) Allowances, Honoraria, etc.—						
Dearness allowance	...	...	...	...	...	700
House-rent and other allowances	...	...	...	...	...	1,800
				Total	...	2,500
I-2 (4) Contingencies—						
Provision for anti-rabic treatment	...	...	...	...	...	3,600
				TOTAL I-2—Pasteur Institute	...	9,700
DETAILED ACCOUNT No. 38-I. MEDICAL. I-Bacteriological Laboratories.						
I-3 NUTRITION DEPARTMENT.						
I-3 (1) Pay of Officers—(300—1,100) and (220—650)						37,300
				Total	...	37,300
I-3 (2) Pay of Establishment—						
Class III establishment	...	...	...	...	...	27,580
Class IV establishment	...	...	...	...	...	2,950
Temporary Establishment	...	...	...	...	...	15,620
				Total	...	46,150
I-3 (3) Allowances, Honoraria, etc.—						
Travelling allowance (ordinary)	...	...	...	...	...	4,640
House rent and other allowances	...	...	...	...	...	18,990
Dearness allowance	...	...	...	...	...	22,900
				Total, H-2 (3)	...	46,530
I-3 (4) Contingencies—						
						44,700
				Total	...	44,700
				Total, I-3-Nutrition Department	...	1,74,680
DETAILED ACCOUNT No. 38-I. MEDICAL. I-Bacteriological Laboratories.						Budget Estimate, 1957-58.
I-4 Improvement of District Laboratories Vidharba.						
I-4 (1) Pay of Officers	...	...	...	...	...	4,950
I-4 (2) Pay of Establishment	...	...	...	...	...	3,080
I-4 (3) Allowances and Honoraria	...	...	...	...	...	2,260
I-4 (4) Contingencies	...	...	...	...	...	1,14,000
				Total, I-4	...	1,24,290
				Total, I	...	25,46,300
DETAILED ACCOUNT No. 38-J. MEDICAL. J—Charges in England.						Budget Estimate, 1957-58
High Commissioner for India.						
J-I Leave salaries and deputation pay	...	...	...	...	...	9,840
J-II Sterling overseas pay	...	...	...	...	...	4,800
J-III Stores	...	...	...	...	...	1,05,240
J-IV Other Charges—						
Books and periodicals	...	...	...	...	...	5,520
Miscellaneous	...	...	...	...	...	5,520
				Total, J—Voted	...	1,25,400
K—Works.						
(1) Purchases and Management of the Pimpri Farm	...	...	...	...	...	.....
				Total, K—Works	...	.....

DETAILED ACCOUNT No. 38L. MEDICAL. L-Employees' State Insurance Scheme.						Budget Estimate, 1957-58.
SUMMARY.						Rs.
(i)	Insurance Scheme in Greater Bombay	...	...	...	...	74,50,000
(ii)	Insurance Scheme in Ahmedabad	...	...	...	...	3,14,000
Total—L-Employees' State Insurance Scheme						77,64,000
L (i) Employees' State Insurance Scheme in Greater Bombay.						
(a) Administrative Units.						
(1) Pay of Officers—						
	Administrative Medical Officer	...	...	...	...	40,000
	Personal Assistant and other Officers	...	...	...	...
Total						40,000
(2) Pay of Establishment—						
	Class III Establishment including Nursing Staff	...	...	...	...	1,40,000
	Class IV Establishment	...	...	...	...
	Leave Salary	...	...	...	...
Total						1,40,000
(3) Allowances, Honoraria etc.—						
	House rent and other allowances	...	...	...	...	66,400
	Travelling allowance (ordinary)	...	...	...	...	1,000
	Travelling allowance (fixed)	...	...	...	...	4,000
	Remuneration to specialists	...	...	...	...	95,000
	Fees, travelling allowance to Allocation Committee members, etc.	...	...	...	...	3,000
	Dearness allowance	...	...	...	...	1,00,600
Total						2,70,000

DETAILED ACCOUNT No. 38-L. MEDICAL. L-Employees' State Insurance Scheme.						Budget Estimate, 1957-58.
L (i) Employees' State Insurance Scheme in Greater Bombay—contd.						Rs.
(4) (i) Contingencies—						
Contract contingencies	...	...	...	...	...
Gas Consumption charges	...	...	...	...	...
Electricity and lighting charges	...	...	...	...	...
Washing charges	...	...	...	...	...
Telephone charges	...	...	...	...	...
Petty supplies	...	...	...	...	...
Purchase of furniture and other dead-stock articles	...	...	...	...	...
Petty repairs	...	...	...	...	...
Clothing to servants	...	...	...	...	...
Books and Publications	...	...	...	...	...
Advertisement charges	...	...	...	...	...
Other miscellaneous charges	...	...	...	...	...
Printing charges	...	...	...	...	...
(ii) Non-contract Contingencies—						
Rent, rates and taxes	...	...	...	...	...	70,00,000.
Service, Postage and Telegrams	...	...	...	...	...
(iii) Other Supplies and Services—						
Medicines and Instruments	...	...	...	...	...
(b) Dispensary Panel System—						
1. Capitation fees to Panel Doctors	...	...	...	...	...	}
2. Payment to Employers for Utilisation of their medical facilities	...	...	...	...	...
3. Payment of part-time doctors in State, Local body or Private dispensary, hospital or institution.	...	...	...	...	...
4. Payment for special medicines and appliances	...	...	...	...	...
5. Cost of hospitalisation for reservation of beds at—						
(i) General Hospitals	...	...	...	...	...
(ii) T. B. Hospitals	...	...	...	...	...
6. Cost of diagnostic service	...	...	...	...	...
7. Cost of ambulance service	...	...	...	...	...
8. Cost of confinement of insured women—						
(i) in maternity hospitals	...	...	...	...	...
(ii) by Midwives	...	...	...	...	...
9. Other charges—						
(i) Reimbursement—						
(a) Cost of special medicines	...	...	...	...	...
(b) Emergency treatment provided by employees (Reg. 69)	...	...	...	...	...
(c) Conveyance charges paid to insured persons for their transport to Hospitals.	...	...	...	...	...
(ii) Miscellaneous	...	...	...	...	...
10. Cost of hospitalisation at the hospitals exclusively provided by the State Government for insured persons—						
(a) General Hospitals	...	...	...	...	...
(b) T. B. Hospitals	...	...	...	...	...
11. Provision of Medical benefits to the insured workers in Ahmedabad	...	...	...	...	...
Total, Contingencies						70,00,000
Total, L-Employees' State Insurance Scheme						74,50,000
L (ii) Employees' State Insurance Scheme in Ahmedabad—						
L (ii) (1) Pay of Officers	...	...	...	...	...
L (ii) (2) Pay of Establishment	...	...	...	...	...
L (ii) (3) Allowances and Honoraria	...	...	...	...	...
L (ii) (4) Contingencies—						
Non-Contract Contingencies	...	...	...	...	...	2,55,500
Dispensary Panel System	...	...	...	...	...	58,500
Reimbursement	...	...	...	...	...
Total						3,14,000
Total—L(ii)						3,14,000
Total—L-Employees' State Insurance Scheme						77,64,000

DETAILED ACCOUNT No. 38. MEDICAL.	Budget Estimate, 1957-58.
	Rs.
•III.—Details of recoveries adjusted in the accounts in reduction of expenditure	
•A—Medical Establishment	
A—5—Drugs Controller—	
Amount transferred to the major head “8—State Excise” on account of the cost of the Board of Experts under the Bombay Prohibition Act.	—23,500
•B—Hospitals and Dispensaries	
Expenditure recoverable from the Government of India	
B—2—Mofussil Hospitals and Dispensaries	—5,000
B—7—Schemes in connection with Hospitals and Dispensaries	
•B—7-(iv) Upgrading of T. B. Clinic at Limbdi	—50,000
•B—7-(x) Opening of Mobile Dispensaries in Schedules Areas	—61,900
•C—Grants for Medical purposes—	
Expenditure transferred to the major head ‘57—Miscellaneous’	—32,400
•H—Chemical Examiner—	
Amount transferred to the major head “8—State Excise”	—6,200
Total, Recoveries	—1,79,000

EXPENDITURE.

39—PUBLIC HEALTH.					Budget Estimate, 1957-58.	
I—SUMMARY.					Rs.	
A.	PUBLIC HEALTH ESTABLISHMENT	...	Voted	...	39-A	1,40,74,000
B.	GRANTS FOR PUBLIC HEALTH PURPOSES	...	Voted	...	39-B	50,36,000
C.	EXPENSES IN CONNECTION WITH EPIDEMIC DISEASES		Voted	...	39-C	54,34,500
D.	WORKS.	...	Voted	...	39-D	1,62,47,800
G.	CHARGES IN ENGLAND	...	Voted	...	39-G	15,200
Gross Total—Voted						4,08,07,500
<i>Note.—The above estimates do not include the recoveries shown below which are adjusted in accounts in reduction of expenditure. The details of these recoveries are shown in Part III</i>						
A—	Public Health Establishment	...	...	...		—14,09,090
D—	Works	...	...	...		—96,19,410
Net Total						2,97,79,000
DETAILED ACCOUNT No. 39-A. PUBLIC HEALTH. A—Public Health Establishment.						
II—DETAILS. SUMMARY.						
A-1.	DIRECTOR AND ASSISTANT DIRECTORS OF PUBLIC HEALTH	...	...	...		8,20,650
A-2.	PUBLIC HEALTH LABORATORIES, POONA AND BARODA	...	...	...		1,44,500
A-3.	LOCAL VACCINATION ESTABLISHMENT	...	...	...		16,43,720
A-4.	PUBLIC HEALTH ENGINEERING ESTABLISHMENTS	...	...	...		32,45,880
A-5.	CONSULTING SURVEYOR TO GOVERNMENT	...	...	...		4,49,130
A-6.	PILGRIM CHARGES	..	..	..	..	9,460
A-7.	ESTABLISHMENT OF A HEALTH UNIT ORGANISATION	...	...	...		73,930
A-8.	DISTRICT HEALTH OFFICERS	...	...	...		22,34,810
A-9.	OPENING OF COMBINED MEDICAL AND PUBLIC HEALTH UNITS	...	...	...		13,63,950
A-10.	PROVISION FOR PUBLIC HEALTH STAFF AND CENTRES TAKEN OVER FROM THE COMMUNITY DEVELOPMENT BLOCKS.	...	...	...		2,42,000
A-12.	SCHEME FOR EXPANSION OF EXISTING FACILITIES FOR THE TRAINING OF SANITARY INSPECTORS, HEALTH VISITORS	...	...	...		21,410
A-13.	OPENING OF SANITARY (PUBLIC HEALTH PROJECTS) DIVISIONS	...	...	...		2,87,760
A-14.	AMELIORATIVE MEASURES FOR BACKWARD CLASSES	...	...	...		14,010

DETAILED ACCOUNT No. 39-A. PUBLIC HEALTH. A—Public Health Establishment.	Budget, Estimate, 1957-58.
	Rs.
II—DETAILS.	
SUMMARY.	
A-15. HEALTH EDUCATION SCHEME	23,000
A-16. REORGANISATION OF DISTRICT HEALTH SCHEME IN THE POONA AND BARODA DISTRICT	31,460
A-17. ESTABLISHMENT OF PRIMARY HEALTH UNITS	4,74,500
A-18. ESTABLISHMENT OF P. H. INSTITUTE OF MULUND IN THANA DISTRICT.	50,000
A-19. PUBLIC HEALTH INSTITUTE, NAGPUR	23,180
A-20. EXPANSION OF THE TOWN PLANNING AND VALUATION DEPARTMENT FOR THE PREPARATION OF DEVELOPMENT PLANS OF TOWNS	1,98,470
A-21. MEDICAL HEALTH UNITS (M. P.)	1,04,700
A-22. TRAINING OF PERSONNEL IN PUBLIC HEALTH	2,21,070
A-23. PREPARATION OF LAY-OUT PLANS FOR VILLAGE SITES IN COMMUNITY DEVELOPMENT PROJECTS	19,800
A-24. ESTABLISHMENT OF THREE HEALTH UNITS ON THE LINES OF SIRUB HEALTH UNIT ...	2,08,640
A-25. BUREAU OF HEALTH EDUCATION PROPAGANDA AND INDUSTRIAL HYGIENE. ...	21,650
A-26. MATERNITY AND CHILD WELFARE CENTRES	[5,30,730
A-27. MEDICAL INSPECTION OF SCHOOLS	8,400
A-28. HEALTH SCHOOL	11,740
A-29. VITAL STATISTICS	31,530
A-30. ESTABLISHMENT OF RURAL CHILD HEALTH CENTRES	68,400
A-31. MADHYA PRADESH VACCINE INSTITUTE, NAGPUR	1,84,750
A-32. RURAL HEALTH CENTRE—UPGRADING OF RURAL DISPENSARIES INTO RURAL HEALTH CENTRES.	7,56,600
A-33. M. C. H. DIVISION IN THE DIRECTORATE OF HEALTH SERVICES	44,500
A-34. OPENING OF MILK CENTRES IN KUTCH	14,150
A-35. PROPAGANDA PUBLICITY AND HEALTH EDUCATION	11,250
A-36. BUREAU OF HEALTH, EDUCATION AND HEALTH MUSEUM AT NAGPUR	53,320
A-37. ESTABLISHMENT OF MEDICAL AND PUBLIC HEALTH UNITS	95,640
A-38. FAMILY PLANNING CENTRE AT DAGA MEMORIAL HOSPITAL, NAGPUR	7,540
A-39. WATER SUPPLY	35,000
A-40. SCHEME FOR PROVIDING FOOD LABORATORIES	18,660
A-41. ESTABLISHMENT OF BUREAU OF VITAL STATISTICS AND EPIDIOLOGY	6,880
A-42. ADDITIONAL ADMINISTRATIVE STAFF IN THE DISTRICTS	34,000
A-43. ESTABLISHMENT OF EXECUTIVE ENGINEER, DISTRICT WATER WORKS AND WELL SINKING DIVISION, AURANGABAD	1,98,200
A-44. SCHOOL HEALTH SERVICE	35,000
Total A—Voted ...	1,40,74,000

DETAILED ACCOUNT No. 39-A. PUBLIC HEALTH. A-Public Health Establishment.						Budget Estimate, 1957-58.
						Rs.
A-1 DIRECTOR AND ASSISTANT DIRECTORS OF PUBLIC HEALTH.						
A-1 (1) Pay of Officers—						
Director of Public Health (1,600—100—1,800)	---	--	---			33,500
Assistant Directors of Public Health (350—30—650— E.B.—45—1,100)	---	---	---			60,920
Total						94,420
A-1 (2) Pay of Establishment—						
Inspectors, vaccinators, and clerks (46—130, 70 and 160, 200)	---	---	---	---		3,14,330
Servants (30—50)	---	---	---	---		39,760
Temporary Establishment	---	---	---	---		51,850
Leave salary	---	---	---	---		18,720
Total						4,24,660
A-1 (3) Allowances, Honoraria, etc.—						
Travelling allowance (fixed)	---	---	---	---		14,110
Travelling allowance (ordinary)	---	---	---	---		27,000
House-rent and other allowances	---	---	---	---		23,070
Dearness allowance	---	---	---	---		1,10,450
Honoraria	---	---	---	---		700
Office rent to Inspectors of sanitation and vaccination including medical treatment charges	---	---	---	---		2,960
Compensatory allowance for loss of private practice	---	---	---	---		6,800
Total						1,84,090
A-1 (4) Contingencies—						
Contract contingencies—						
Carriage of tents and records	---	---	---	---		500
Telephone charges	---	---	---	---		4,870
Purchase and repairs of furniture	---	---	---	---		2,250
Petty supplies	---	---	---	---		2,310
Other charges	---	---	---	---		3,740
Books and Periodicals	---	---	---	---		2,050
Office expenses including electric charges and miscellaneous	---	---	---	---		1,930
Packing and conveyance charges	---	---	---	---		220
Non-contract contingencies—						
Service postage and telegrams	---	---	---	---		18,450
Rents, rates and taxes	---	---	---	---		16,880
Supplies and services—						
Mewas vaccinator	---	---	---	---		30
Examination charges (sanitary inspectors' class)	---	---	---	---		60
Supplies of medicines and vaccines	---	---	---	---		25,000
Cost of cards per annum	---	---	---	---		6,500
Maintenance of machines	---	---	---	---		1,320
Honoraria	---	---	---	---		350
Washing charges	---	---	---	---		60
Advertisement	---	---	---	---		400
Supplies and Services	---	---	---	---		20,050
Pay of menials	---	---	---	---		280
Uniform to Servants	---	---	---	---		120
Maintenance of 2 M. C. H.	---	---	---	---		9,000
Total						1,17,360
A-1 (5) Scholarships—(sanitary inspectors' class)						150
TOTAL, A-I						8,20,680

DETAILED ACCOUNT No. 39-A PUBLIC HEALTH. A-Public Health Establishment.						Budget Estimate, 1957-58.
						Rs.
A-2 PUBLIC HEALTH LABORATORIES, POONA BARODA AND BHUJ.						
A-2 (1) Pay of Officers—						
Officer in charge (350—30—650—E.B.—45—1,100)					Total ..	13,690
A-2 (2) Pay of Establishment—						
Clerks, etc. (46—130, 70, 160, 200)						35,080
Servants (30—50)						19,520
Leave Salary						1,850
Total ..						56,450
A-2 (3) Allowances, Honoraria, etc.—						
Travelling allowance (ordinary)						1,550
House rent and other allowances						5,360
Dearness allowance						39,600
Compensatory Local Allowance						240
Total ..						46,750
A-2 (4) Contingencies—						
Non-contract contingencies—						
Service postage and telegrams						1,100
Telephone charges						210
Books and periodicals						1,000
Other charges						9,000
Supplies and services—						
Chemicals and apparatus						16,300
Total ..						27,610
TOTAL, A-2 ..						1,44,500

DETAILED ACCOUNT No. 39-A. PUBLIC HEALTH. A-Public Health Establishment.							Budget Estimate, 1957-58.	
							Rs.	
A-3, LOCAL VACCINATION ESTABLISHMENT,								
A-3 (2) Pay of Establishment—								
Vaccinators (45—70)	..	..	..	..	..	..	4,84,280
Servants (30—50)	..	..	..	..	..	..	2,80,600
Leave Salary	...	...	...	...	...	..	9,320
Bad climate allowance	..	...	..	..	...	..	830
Total							..	7,75,030
A-3 (3) Allowances, Honoraria, etc.—								
Travelling and pony allowances (fixed)	..	..	..	..	..	..	3,14,260
Travelling allowance (ordinary)	..	..	..	..	..	..	4,790
House-rent and other allowances	..	..	..	..	..	..	5,820
Dearness allowance	..	..	..	..	..	..	3,47,820
Water Allowance	...	...	...	...	...	...	600
Total							..	6,73,290
A-3 (4) Contingencies—Non-contract contingencies								
							..	2,600
A-3 (5) Grants-in-aid, Donations, Contributions—								
Grants-in-aid to local bodies in connection with a scheme for pay of vaccinators							...	1,92,800
A-3 (6) Scholarships to backward class candidates								
						
Total A-3							..	16,43,720

DETAILED ACCOUNT No. 39-A. PUBLIC HEALTH. A-Public Health Establishment.	Budget Estimate, 1957-58.
A-4 PUBLIC HEALTH ENGINEERING ESTABLISHMENT.	Rs.
(a) Public Health Engineer.	
A-4 (a) (1) Pay of Officers—	
Public Health Engineer (1,300—60—1,600)	25,990
Assistant Engineer, and Mechanical Assistant	18,670
Total ..	44,660
A-4 (a) (2) Pay of Establishment—	
Overseers, clerks, draftsman, storekeeper, etc. (46—130, 70, 160, 200)	52,000
Servants, etc. (30—50)	5,490
Temporary establishment	31,480
Total ..	88,970
A-4 (a) (3) Allowances, Honoraria, etc.—	
Travelling allowances (fixed)	3,400
Travelling allowance (ordinary)	14,000
House rent and other allowances	11,460
Dearness allowance	39,680
Total ..	68,540
A-4 (a) (4) Contingencies—	
Non-contract contingencies—	
Stationery and other petty bazar purchases	170
Service postage and telegrams	7,500
Books and periodicals	670
Carriage of records	1,000
Office furniture	1,830
Other charges	1,650
Printing, binding and advertising	1,720
Working Pankhas and tatties	310
Office Rent and taxes	1,470
Telephone and electric charges	400
Petty Supplies	400
Supplies and Services	1,500
Total ..	18,620
Total A-4 (a) ..	2,20,790

DETAILED ACCOUNT No. 39-A. PUBLIC HEALTH A-Public Health Establishment.						Budget Estimate, 1957-58.
A-4 PUBLIC HEALTH ENGINEERING ESTABLISHMENT—contd.						Rs.
Total (a) brought forward ...						2,20,790
(b) Central Public Health Works, Eastern Public Health Works etc., Divisions.						
A-4 (b) (1) Pay of Officers—						
Executive and Deputy Engineers	..	..	..	{ 500—1,100 220—650 }	..	3,07,700
Assistant Engineer (220—650)	..	..	..	..	..	3,000
Total ..						3,10,700
A-4 (b) (2) Pay of Establishment—						
Overseers, Mechanical Engineers, and divisional accountants (46—130, 160, 200, 70).	..	..	..	..	..	1,03,080
Draftsman, Asstt. Draftsman and Servants etc.	..	..	..	..	..	7,56,800
Temporary Establishment	..	..	..	..	..	4,53,700
Leave salary	..	..	..	..	..	1,55,300
Total ..						14,68,880
A-4 (b) (3) Allowances, Honoraria, etc.—						
Travelling Allowance (ordinary)	..	..	..	..	..	2,16,780
House rent and other allowances	..	..	..	..	..	1,05,790
Dearness allowance	..	..	..	..	..	7,83,300
Compensatory Allowance	..	..	..	..	..	890
Total ...						10,06,760
A-4 (b) (4) Contingencies—						
Non-contract contingencies—						
Dearness allowance ..	..	..	..	..	..	45,000
Stationery	..	..	..	..	..	8,209
Office furniture	..	..	..	..	..	6,000
Service postage and telegrams	..	..	..	..	..	27,100
Books and periodicals	..	..	..	..	..	2,500
Medicines and Hospitals charges	..	..	..	..	..	3,500
Furniture	..	..	..	..	..	.....
Other items	..	..	..	..	..	10,300
Office rent	..	..	..	..	..	20,000
Water Charges	..	..	..	..	..	750
Office expenses and Miscellaneous	..	..	..	..	..	6,900
Printing, Binding and Advertising	..	..	..	..	..	2,000
Carriage of records	..	..	..	..	..	6,500
Total ..						1,38,750
Total (b) ..						30,25,090
Total, (a) and (b) ..						32,45,880
A-4 (4) Establishment charges paid to other Governments, Departments, etc.—						
Establishment charges distributed on percentage basis—						
Charges in India	--	..	--	..	..	....
Secretariat Charges	--	--	--	..	..	....
Total --						
Total A-4 ..						32,45,880

DETAILED ACCOUNT No. 39-A. PUBLIC HEALTH A-Public Health Establishment.						Budget Estimate, 1957-58.
A-5 CONSULTING SURVEYOR TO GOVERNMENT						Rs.
A-5 (1) Pay of Officers—						
Consulting Surveyor and Assistant Consulting Surveyors, (1,300—60—1,600), 2 (295—650), and 1 (500—30—650—45—785— E.B.—45—1,100).						84,640
Leave Salary						4,500
Total ..						89,140
A-5 (2) Pay of Establishment—						
Surveyors, draftsmen, clerks, etc. (46—200)						56,300
Servants (30—50)						12,700
Temporary establishment						1,02,220
Total ..						1,71,220
A-5 (3) Allowances, Honoraria, etc.—						
Travelling allowances (ordinary)						27,000
House-rent and other allowances						28,630
Dearness allowance						85,920
Conveyance allowance						13,000
Total ..						1,54,550
A-5 (4) Contingencies—						
Contract contingencies—						
Rents, rates and taxes						7,620
Books and periodicals						500
Carriage of records						900
Wages of survey Mazdoors Khalasis, Coolies, etc.						5,220
Miscellaneous office expenses						5,200
Purchase and repairs to furniture						4,900
Non-contract contingencies—						
Service postage and telegrams						4,000
Supplies and Services—						
Scientific instruments						2,760
Dearness allowance						840
Telephone charges						900
Water and electric charges						880
Hot weather required expenses						500
Total ..						34,220
TOTAL, A-5 Voted ..						4,49,130

EXPENDITURE.

DETAILED ACCOUNT No. 39-A. PUBLIC HEALTH. A-Public Health Establishment.						Budget Estimate, 1957-58.
						Rs.
A-6 PILGRIM CHARGES						
A-6 (1) Pay of Establishment—Subordinate medical service officer,						5,960
A-6 (2) Allowances, Honoraria, etc.—						
Dearness Allowance						2,500
Total						2,500
A-6 (3) Contingencies—Other supplies and services						1,000
TOTAL, A-6—						9,460
A-7 ESTABLISHMENT OF A HEALTH UNIT ORGANISATION.						
A-7 (1) Pay of Officers—Medical Officer of Health, 1 (300—20—380)						4,680
A-7 (2) Pay of Establishment—						
Lady Doctor						2,690
Public Health Nurse						3,050
Sanitary Inspectors						5,050
Health Visitors						6,060
Midwives						9,800
Clerk						2,600
Class IV Establishment						4,100
Total						33,350
A-7 (3) Allowances, Honoraria, etc.—						
Travelling Allowance (fixed)						10,370
Travelling Allowances (ordinary)						200
House rent and other allowances						2,340
Dearness allowance						15,380
Total						28,290
A-7 (4) Contingencies—						
Non-contract contingencies—						
Rents, rates and taxes						1,000
Equipment						130
Petty supplies including service postage						3,000
Supplies and services (Supply of medicines)						2,700
Pay of Class IV servants						360
Dearness allowance						420
Total						7,610
TOTAL, A-7						73,930

DETAILED ACCOUNT No. 39-A. PUBLIC HEALTH. A-Public Health Establishment.						Budget Estimate, 1957-58.
						Rs.
A-8 DISTRICT HEALTH OFFICERS.						
A-8 (1) Pay of officers—						
District Health Officers and Epidemic Medical Officers	..	...	...	..	..	1,73,610
A-8 (3) Pay of Establishment—						
Sanitary Inspectors, Health visitors (46—160)	...	...	...	..	..	4,22,800
Servants (30—30)	...	...	...	..	..	13,480
Temporary Establishment	..	...	...	..	..	5,20,060
					Total ..	9,56,340
A-8 (3) Allowances, Honoraria etc.—						
Travelling allowance (fixed)	...	...	...	...	...	1,86,500
Travelling allowance (ordinary)	...	...	...	...	...	56,910
House-rent allowance	...	...	...	...	...	16,390
Dearness allowance	...	...	...	...	...	6,41,240
Compensatory allowance	...	...	...	...	...	12,210
Water allowance	...	...	...	...	...	500
Stipend for training of Dayas	...	...	...	...	...	1,200
					Total ...	9,14,950
A-8 (4) Contingencies—						
Rents, rates, etc.	...	...	...	...	...	25,000
Service postage and telegrams	...	...	...	...	...	45,500
Books and Periodicals	...	...	...	...	...	1,070
Antiginea worm measures	...	...	...	...	...	200
Equipment including Furniture	...	...	...	...	...	400
Supply of medicines and vaccine	...	...	...	...	...	60,780
Petty supply	...	...	...	...	...	7,800
Electric Charges	...	...	...	...	...	1,800
Other charges	...	...	...	...	...	7,400
Extra paid labour	...	...	...	...	...	780
Telephone Charges and pay of night watchman	...	...	...	...	...	2,100
Purchase of insecticide	...	...	...	...	...	3,500
Conveyance charges	...	...	...	...	...	5,600
Purchase of P. H. Vane	...	...	...	...	...	18,000
Purchase of stationary	...	...	...	...	...	500
Carriage of records	...	...	...	...	...	300
Office expenses	...	...	...	...	...	1,000
Reimbursement of medical charges	...	...	...	...	...	680
Maintenance and repairs to vehicles	...	...	...	...	...	7,500
					Total ...	1,89,910
					Total, A-8 ...	22,34,810

EXPENDITURE.

DETAILED ACCOUNT No. 39-A. PUBLIC HEALTH. A-Public Health Establishment.						Budget Estimate, 1957-58.
A-9 Opening of Combined Medical and Public Health Units.						Rs.
A-9 (1) Pay of Officer (2,200)						38,560
A-9 (2) Pay of Establishment (46-130, 126-225, 92-160, 75-100)—						
Nurses-cum-Midwives						1,58,560
B.M.S. Officers and Clerks etc.						1,28,110
Health Visitors						29,340
Midwives						80,630
Trained Dai						11,490
Sanitary Sub-Inspectors						18,630
Inferior staff						1,07,590
Peons						1,990
Drivers						10,040
Cleaners						4,290
Compounders						20,170
Total ...						5,70,810
A-9 (3) Allowances, Honoraria, etc.—						
House Rent and other allowances						29,780
Compensatory Local allowance						360
Travelling allowance (Fixed)						1,17,130
Travelling allowance (Ordinary)						9,000
Dearness allowance						2,46,760
Honorarium to S. M. Ps.						74,000
Total ...						4,77,030
A-9 (4) Contingencies—						
Rent, Rate and Taxes						35,000
Service postage						4,300
Supplies and Services						1,00,000
Milk and other charges						3,000
Petrol and oil						4,000
Bore-hole and trench latrines plates and enclosures						550
Supplies of Medicines						15,000
House rent for international experts and other contingencies						5,470
Maintenance charges for vehicles						23,500
Clothing for cleaners and drivers						1,100
Additions and alterations to the Sirur Health Unit and repairs to buildings						40,000
Miscellaneous						10,800
Items of contract nature of the dispensaries in Poona and Baroda Districts						2,000
Diet to Patients						10,300
Clothing to Patients						1,400
Books and Periodicals						300
Educational and constructive materials						2,000
Total ...						2,58,720
Grant-in-aid.						18,800
Total ... A-9 ...						13,63,950

DETAILED ACCOUNT No. 39-A. 39, PUBLIC HEALTH. A-Public Health Establishment.						Budget Estimate, 1957-58.
A-10 PROVISION FOR PUBLIC HEALTH STAFF AND CENTRES TAKEN OVER FROM THE COMMUNITY DEVELOPMENT BLOCKS—						Rs.
A-10 (2) Pay of Establishment	...	...	...	...	...	1,11,930
A-10 (3) Allowances, Honoraria, etc.—						
Travelling allowance (ordinary)	..	..	..	..	..	300
Travelling allowance (fixed)	..	..	..	..	..	26,000
House Rent and other Allowances	...	...	...	...	...	15,700
Dearness allowance	...	...	...	...	...	55,800
Total						97,800
A-10 (4) Contingencies	..	..	..	..	..	32,270
Total, A-10						2,42,000
A-12. SCHEME FOR EXPANSION OF EXISTING FACILITIES FOR THE TRAINING OF SANITARY INSPECTORS—						
A-12 (1) Pay of Establishment	...	...	...	...	...	4,280
A-12 (2) Allowances, Honoraria, etc.—						
Travelling Allowance (Ord.) for students	...	..	..	..	..	130
House rent and other allowances	...	...	...	...	...	770
Honorarium	...	...	...	...	...	1,200
Dearness allowance	...	...	...	...	...	2,040
Fees to lecturers, etc.	...	...	...	...	...	3,600
Scholarships	...	...	...	...	...	6,150
Total						13,890
A-12 (3) Contingencies—						
Service postage and telegrams	...	...	...	...	...	270
Petty supplies	...	...	...	...	...	120
Stationery	...	...	...	...	...	600
Non-recurrent contingencies	...	...	...	...	...	1,000
Fees Charges	...	..	..	..	..	1,250
Total						3,240
Total, A-12						21,410

DETAILED ACCOUNT No. 39-A. PUBLIC HEALTH. A—Public Health Establishment.						Budget Estimate, 1957-58.
A-13. OPENING OF SANITARY (PUBLIC HEALTH PROJECT) DIVISION—						Rs.
A-13 (1) Pay of Officers	...	...	...	..	..	32,060
A-13 (2) Pay of Establishment	...	...	...	..	..	1,24,530
A-13 (3) Allowances and Honoraria, etc.—						
House Rent and other allowances	...	..	..	..	..	33,930
Dearness allowance	...	..	..	..	..	67,240
Total						1,01,170
A-13 (4) Contingencies	..	...	...	...	..	30,000
Total, A-13						2,87,760
A-14. AMELIORATIVE MEASURES FOR BACKWARD CLASSES—						
A-14 (2) Pay of Establishment	...	...	...	..	...	6,060
A-14 (3) Allowances, Honoraria, etc.—						
Travelling Allowance (fixed)	...	..	..	..	...	1,260
Travelling Allowance (ordinary)	...	..	..	..	...	100
Dearness Allowance	...	..	..	..	...	4,320
Uniform Allowance	...	..	..	..	...	180
Washing Allowance	..	..	..	..	..	110
Total						5,970
A-14 (4) Contingencies—						
Service, Postage and telegrams	..	..	..	..	...	150
Supply of clothing to women attendants	...	..	..	..	...	20
Borehole and trench latrines	...	..	..	..	...	40
Milk and other charges	..	..	..	..	...	250
Rent for building	..	..	..	..	...	420
Supply of medicines	..	..	..	..	...	600
Purchase and replacement of equipment	...	..	..	..	...	500
Total						1,980
Total, A-14						14,610
A-15. HEALTH EDUCATION SCHEME						23,000
Total—A-15						23,000

DETAILED ACCOUNT No. 39—A PUBLIC HEALTH. A—Public Health Establishment.		Budget Estimate, 1957-58.
		Rs.
A-16 Reorganisation of District Health Scheme the Poona and Baroda Districts—		
A-16 (1) Pay of Officers—		
Divisional Medical Officers of Health (Rs. 350—Rs. 740)		8,400
	Total ...	8,400
A-16 (2) Pay of Establishment—		
Head Clerk cum accountants (150—10—200)		8,100
Special pay to vaccinators		3,000
	Total ...	11,100
A-16 (3) Allowances, Honoraria, etc.—		
Dearness allowance		4,320
Compensatory and House-rent allowances		420
Travelling allowance (fixed).		2,520
	Total ...	7,260
A-16 (4) Contingencies		4,700
	Total A-16 ...	31,460
A-17 Establishment of Primary Health Units—		
A-17 (1) Pay of Establishment—		
Temporary Establishment Nurse mid-wives, Sanitary Sub-Inspectors and attendants (Rs. 45—100) and special pay to Govt. Medical Officer etc.		1,89,360
	Total ...	1,89,360

DETAILED ACCOUNT No. 39—A							Budget Estimate, 1957-58.
PUBLIC HEALTH.							
A—Public Health Establishment—contd.							Rs.
A-17 (2) Allowances, Honoraria, etc.—							
Dearness allowance	...	...	...	...	...	...	35,080
Travelling allowances (fixed)	...	...	...	...	...	...	61,720
House-rent and other allowances etc.	...	...	...	...	...	...	57,060
Honoraria	..	..	...	..	..	..	59,040
Total							2,12,900
A-17 (4) Contingencies—							
Clothing charges	...	...	...	...	...	...	740
Washing charges	...	...	...	...	...	...	330
Service postage and Palty supplies	...	...	...	...	...	...	4,050
Medicines	...	...	...	...	...	...	16,200
Rent for buildings	...	...	...	...	...	...	13,920
Miscellaneous contingencies	..	...	...	...	...	...	37,000
Total							72,240
Total—A-17							4,74,500
A-18 Establishment of Public Health Institute of Mulund in Thana District—							
A-18 (1) Contingencies—							
Purchase of equipment, microscopes, Chemicals, etc.	...	...	...	...	...	...	50,000
Total—A-18							50,000
A-19 Public Health Institute, Nagpur.							
A-19 (2) Pay of Establishment	..	..	..	..	...	...	1,641
A-19 (3) Allowances, Honoraria, etc.	..	..	..	..	...	...	2,040
A-19 (4) Contingencies—							
Contract	...	..	...	...	...	...	1,000
Non-contract	...	...	...	...	...	...	18,500
Total—A-19							23,180
A-20 Expansion of the Town Planning and Valuation Department for the preparation of Development Plans of Towns—							
A-20 (1) Pay of Officers	...	...	...	...	..	...	24,000
A-20 (2) Pay of Establishment	...	...	...	...	...	...	1,01,220
A-20 (3) Allowances, Honoraria, etc.—							
Travelling allowance	...	...	...	...	...	...	4,640
Other allowances	...	...	...	...	...	...	67,210
A-20 (4) Contingencies	...	...	...	...	...	..	1,400
Total—A-20							1,98,470

DETAILED ACCOUNT No. 39—A		Budget Estimate, 1957-58.
PUBLIC HEALTH		
A—Public Health Establishments—contd.		
		Rs.
A—21—Medical Health Units, M. P.		
A—21(1) Pay of Establishment	... ..	20,900
A—21(2) Allowance, Honoraria etc.	... ..	30,000
A—21(3) Contingencies	... ..	53,800
Total—A—21		1,04,700
A-22 Training of Personnel in Public Health		2,21,070
Total		2,21,070
A-23 Preparation of lay-out plans, for village sites in Community Development Projects.		
A-23 (2) Pay of Establishment—		
Temporary establishment (Junior Assistant, Surveyors, Clerks, peon and Survey Khalashis (Rs. 30—390).	.. ..	12,000
Total		12,000
A-23 (3) Allowances Honoraria, etc.	.. ..	7,500
A-23 (4) Contingencies	.. ..	300
Total.. A-23		19,800

DETAILED ACCOUNT No. 39—A PUBLIC HEALTH. A—Public Health Establishment—concl'd.	Budget Estimate, 1957—58.
	Rs.
A-24 Establishment of three Health Units on the lines of Sirur Health Unit—	
A-24 (1) Pay of officers—	
Medical Officers (Rs. 350-740) 	12,600
A-24 (2) Pay of Establishment—	
Temporary Establishment Lady Doctors, Public Health Nurses, Health Visitors, Midwives, Clerks, Drivers, Cleaners, Peons etc. (Rs. 30—300).	79,250
A-24 (3) Allowances Honoraria, etc.—	
Dearness allowance	47,640
Travelling allowances (fixed) 	30,050
Other allowance etc. 	5,110
Total ...	82,800
A-24 (4) Contingencies—	
Recurring contingencies—	
Maintenance charges	18,000
Office accommodation	4,590
Supplies, services and clothing	9,900
Non-recurrent contingencies—	
Petty Supplies	1,500
Total ...	33,990
Total—A-24 ...	2,08,640
A-25 Bureau of Health Education, Propaganda and Industrial Hygiene.	
A-25 (1) Pay of Officers	5,890
A-25 (2) Pay of Establishment—	
Senior Health Inspectors 	1,830
Inferior Establishment 	1,970
Total ...	3,800
A-25 (3) Allowances, Honoraria, etc.—	
Travelling Allowance (ordinary) 	1,500
Dearness Allowance 	2,100
House Rent Allowance 	360
Compensatory Allowance for loss of private practice 	600
Total ...	4,560
A-25 (4) Contingencies—	
Maintenance of vehicles 	2,700
Petrol etc. charges 	1,300
Purchase of models and films 	2,700
Other Miscellaneous charges 	700
Total ...	7,400
Total—A-25 ...	21,650

DETAILED ACCOUNT No. 39-A. PUBLIC HEALTH. A—Public Health Establishment.		Budget Estimates 1957-1958.
A-26. Maternity and Child Welfare Centres.		Rs.
A-26 (1) Pay of Officers	.. .. .	26,640
A-26 (2) Pay of Establishment	.. .. .	1,10,160
A-26 (3) Allowances, Honoraria, etc.—		
Bad Climate Allowance	.. .. .	7,000
Travelling Allowance (ordinary)	.. .. .	18,440
Dearness and other allowances	.. .. .	65,560
House Rent Allowance	.. .. .	3,050
Total	.. .. .	94,050
A-26 (4) Contingencies—		
Cost of Medicines	.. .. .	27,980
Cost of Equipment and Boxes	.. .. .	3,800
Rent, Rates and Taxes, etc.	.. .. .	1,800
Diet to Patients	.. .. .	4,000
Other Miscellaneous charges	.. .. .	54,800
Maintenance of Vehicles and pay to drivers and cleaners	.. .. .	3,500
Total	.. .. .	95,880
A-26 (5) Stipends for training of Midwives, Health Visitors, etc.	.. .. .	6,000
A-26 (6) Grant-in-aid to training Centres	.. .. .	1,98,000
Total—A-26	.. .. .	5,30,730
A-27. Medical Inspection of Schools.		
A-27 (2) Pay of Establishment	.. .. .	8,400
Total—A-27	.. .. .	8,400
A-28 Health School.		
A-28 (1) Pay of Officers	.. .. .	2,700
A-28 (2) Pay of Establishment	.. .. .	2,800
A-28 (3) Allowances, Honoraria, etc.—		
Compensatory allowances for loss of private practice	.. .. .	600
Dearness and other allowances	.. .. .	1,600
House Rent allowance	.. .. .	40
Total	.. .. .	2,240
A-28 (4) Contingencies	.. .. .	4,000
Total—A-28	.. .. .	11,740

DETAILED ACCOUNT No. 39-A. PUBLIC HEALTH. A—Public Health Establishment.						Budget Estimate, 1957-58.
						Rs.
A-29 Vital Statistics.						
A-29 (1) Pay of officers	...	...	...	...	...	2,400
A-29 (2) Pay of Establishment—						
Clerks, etc.	...	...	...	...	...	12,020
Peons	...	...	...	...	...	500
A-29 (3) Allowances, Honoraria, etc.—						
Travelling allowance	...	...	...	...	...	400
Dearness allowance	...	...	...	...	...	7,280
House Rent and other allowances	...	...	...	...	...	6,130
					Total	13,810
A-29 (4) Contingencies	...	...	...	...	...	2,200
					Total—A-29	31,530
A-30 Establishment of Rural Child Health Centres.						
A-30 (1) Pay of Establishment—						
Health Visitors, Mid-wives, etc.	...	...	...	...	...	20,160
Peons	...	...	...	...	...	1,440
A-30 (2) Allowances and Honoraria—						
Dearness and other Allowances	...	...	...	...	...	13,000
Travelling Allowance	...	...	...	...	...	7,000
House Rent Allowance	...	...	...	...	...	1,000
					Total	21,000
A-30 (4) Contingencies—						
Rents, rates and taxes	...	...	...	...	...	800
Ribts for kits and cost of drugs etc.	...	...	...	...	...	17,000
Other charges	...	...	...	...	...	9,000
					Total	25,800
					Total—A-30	68,400
A-31—Madhya Pradesh Vaccine Institute, Nagpur—						
A-31(1) Pay of Officers	...	...	...	...	...	14,000
A-31(2) Pay of Establishment	...	...	...	...	...	22,000
A-31(3) Allowances, Honoraria etc.—						
Travelling Allowance (Ordinary)—	...	...	...	...	...	600
Dearness Allowance—	...	...	...	...	...	17,000
Compensatory allowance for loss of Private Practice	...	...	...	...	...	1,350
House-rent Allowance	...	...	...	...	...	1,800
Reimbursement of Medical charges	...	...	...	...	...	1,400
					Total	22,150
A-31(4) Contingencies—						
Contract	...	...	...	...	...	35,000
Non-Contract—						
Purchase and feed of calves	...	...	...	...	...	30,000
Pay of menials	...	...	...	...	...	6,500
Uniforms of peons	...	...	...	...	...	300
Telephone charges	...	...	...	...	...	300
Rent, rates, taxes etc.	...	...	...	...	...	4,500
Chemicals, equipments etc.	...	...	...	...	...	50,000
					Total	1,26,600
					Total—A-31	1,84,750

DETAILED ACCOUNT No. 39-A.		Budget Estimate,
PUBLIC HEALTH.		1957-58.
A-Public Health Establishment—contd.		
		Rs.
A 32 Rural Health Centres upgrading of Rural Dispensaries into Rural Health Centres—		
A 32 (1) Pay of Officers	...	33,100
A 32 (2) Pay of Establishment	...	2,89,000
A 32 (3) Allowances, Honoraria etc.		
Travelling Allowance (Ordinary)	...	36,000
Dearness Allowance	...	1,42,100
House Rent Allowances and other Allowances	...	71,900
Total ...		2,50,000
A 32 (4) Contingencies		
Medicines, drugs, injections, etc.	...	54,000
Maintenance of station wagon (purchase of petrol, lubricants, oil, repairs to vehicle)	...	45,000
Books and periodicals	...	4,500
Health Education materials	...	9,000
Diet and clothing to patients	.....	27,000
Sanitation	...	9,000
Contraceptive materials	...	9,000
Other charges	...	10,800
Petty supplies	...	1,800
Purchase and repairs to furniture	...	1,800
Service postage stamps	...	5,400
Supply and services	...	5,400
Miscellaneous	...	1,800
Total A-32(4) ...		1,84,500
Total A-32 ...		7,56,600

DETAILED ACCOUNT No. 39-A. PUBLIC HEALTH. A—Public Health Establishment—contd.						Budget Estimate, 1957-58.
						Rs.
A-33. M. C. H. Division in Directorate of Health Services—						
A-33. (1) Pay of Officers	...	...	...	...	...	7,700
A-33. (2) Pay of Establishment	...	...	...	...	...	7,100
A-33. (3) Allowances and Honoraria—						
Travelling Allowances	...	...	...	...	...	3,040
Dearness Allowance	...	...	...	...	...	3,640
Subsistence allowance	...	...	...	...	...	4,730
House-Rent Allowance and Other Allowances	...	...	...	...	...	1,290
Total						12,700
A-33. (4) Contingencies—						
Maintenance of Station Wagon	...	...	...	...	...	4,000
Other Contingencies	...	...	...	...	...	3,000
Incidental charges	...	...	...	...	...	10,000
Total A-33(4)						17,000
Total A-33						44,500
A-34 Opening of Milk Centres in Kutch.						
A-34(1) Pay of Establishment	...	...	...	...	...	2,750
A-34(2) Allowances, Honoraria etc.	...	...	...	...	...
Dearness Allowance	...	...	...	...	...	2,400
A-34(3) Contingencies	...	...	...	...	...	9,000
Total A-34						14,150
A-35. Propaganda Publicity and Health Education.						
A-35 (2) Pay of Establishment	...	...	...	...	...	5,200
A-35. (3) Allowances and Honoraria—	...	...	...	...	...
Dearness Allowance	...	...	...	...	...	3,050
A-35. (4) Contingencies	...	...	...	...	...	3,000
Total A-35						11,250

DETAILED ACCOUNT No. 39-A. PUBLIC HEALTH. A-Public Health Establishment—contd.						Budget Estimate, 1957-58.
A-36-Bureau of Health Education and Health Museum at Nagpur.						Rs.
A-36(1) Pay of Officers—						
Assistant Director of Public Health (350—300)	...	...	...	...	...	4,200
A-36 (2) Pay of Establishment—						
Propagandist (100—150)	...	...	...	...	...	1,200
Clerks (45-150)	...	...	...	...	...	1,380
Peons (20—30)	...	...	...	...	...	480
Total, A-36(2)					...	3,060
A-36 (3) Allowances, Honoraria, etc.—						
Travelling allowance (ordinary)	...	...	...	...	...	2,000
Dearness allowance	...	...	...	...	...	2,590
House rent and other allowances	...	...	...	...	...	1,470
Total, A-36(3)					...	6,060
A-36 (4) Contingencies—						
Office expenses, etc.	...	...	...	...	...	5,000
Purchase of propaganda materials	...	...	...	...	...	35,000
Total, A-36(4)					...	40,000
Total, A-36					...	53,320
A-37-Establishment of Medical and Public Health Units.						
A-37 (1) Pay of Establishment—						
Health Visitors (Rs. 90—170)	...	...	...	...	...	8,360
Midwives (50—65)	...	...	...	...	...	7,800
Dayas (Rs. 35—50)	...	...	...	...	...	600
Junior Health Inspectors (Rs. 90—140)	...	...	...	...	...	2,620
Drivers, peons, etc. (Rs. 18—50)	...	...	...	...	...	19,380
Total, A-37 (1)					...	38,760
A-37 (2) Allowances, Honoraria, etc.—						
Dearness Allowance	...	...	...	...	...	13,650
Uniform Allowance	...	...	...	...	...	1,230
Total, A-37(2)					...	14,880
A-37 (3) Contingencies—						
Maintenance and repairs to Vehicles	...	...	...	...	...	14,000
Medicines and disinfectants	...	...	...	...	...	14,000
Diet to Patients	...	...	...	...	...	7,000
Other Miscellaneous	...	...	...	...	...	7,000
Total, A-37(3)					...	42,000
Total, A-37					...	95,640

DETAILED ACCOUNT No. 39. PUBLIC HEALTH. A—Public Health Establishment—contd.		Budget Estimate 1957-58.
		Rs.
A—38—Family Planning Centre at Daga Memorial Hospital, Nagpur—		
A—38(1) Pay of Officers	...	2,900
A—38(2) Pay of Establishment	...	2,220
A—38(3) Allowances, Honoraria etc.—		
Compensatory Allowances for loss of Private practice	...	600
Dearness Allowance	...	1,320
	Total	1,920
A—38(4) Contingencies—		
Equipment, furniture etc.	...	300
Other Miscellaneous charges	...	200
	Total	500
	Total—38.	7,540
A-39. Water Supply.		
A-39. (1) Head Quarters Organisation of the Public Health Engineering Department	...	.....
A-39. (2) Protected Water Supply for Fairs	...	35,000
	Total, A-39	35,000
A-40. Scheme for providing Food Laboratories.		
A-40. (1) Pay of Officers	...	2,700
A-40. (2) Pay of Establishment	...	1,620
A-40. (3) Allowances, Honoraria, etc.—		
Dearness allowance	...	2,150
House-rent allowance	...	190
A-40. (4) Contingencies	...	12,000
	Total A-40	18,660
A-41. Establishment of Bureau of Vital Statistics and Entomology.		
A-41 (1) Pay of Officers—(225-600)	...	2,700
A-41(2)—Pay of Establishment— Statistical Assistant	...	2,280
A-41 (3) Allowances, Honoraria, etc.	...	900
A-41 (4) Contingencies	...	1,000
	Total A-41	6,880
A-42. Additional Administrative staff in the Districts.		
A-42 (1) Pay of Establishment—(40-105)	...	11,100
A-42 (2) Allowances and Honoraria etc.—		
Dearness Allowance	...	6,600
House Rent Allowance	...	800
Travelling Allowance	...	500
	Total, A-42 (2)	7,900
A-43 (3) Contingencies	...	15,000
	Total, A-42	34,000

DETAILED ACCOUNT No. 39-A. PUBLIC HEALTH. A—Public Health Establishment.	Budget Estimate, for 1957-58.
	Rs.
A-43 ESTABLISHMENT OF EXECUTIVE ENGINEER, DISTRICT WATER WORKS AND WELL SINKING DIVISION, AURANGABAD.	
A-43(1) Pay of Officers	28,000
A-43(2) Pay of Establishment	1,09,000
A-43 (3) Allowances, Honoraria, etc.—	
Travelling Allowance (ordinary)	25,000
House Rent and other allowances	6,600
Dearness Allowance	22,000
Total ...	53,600
A-43 Non-contract Contingencies—	
Rents, rates, etc.	2,500
Service, Postage and telegrams	1,550
Books, Periodicals, etc.	50
Drawing materials	50
Miscellaneous office expenses	500
Office stationery	1,000
Repairs to furniture	200
Rivory to Peons	1,200
Bad Climate allowance, etc.	50
Telephones, etc.	500
Total ...	7,600
Total A-43 ...	1,98,200

DETAILED ACCOUNT No. 39-A. PUBLIC HEALTH. A—Public Health Establishment.							Budget Estimate, 1957-58.
							Rs.
A-44 School Health Service—							
A-44 (1) Pay of Establishment—							
Medical Officer (185-320)	...	...	...	...	...	...	2,220
Assistant Medical Officer (100-140)	...	...	...	...	...	...	1,200
Sanitary Inspectors (92-160)	...	...	...	...	...	...	5,760
Nurse, Compounders etc. (46-130)	...	...	...	...	...	...	2,280
Driver, cleaner, peon etc. (20-80)	...	...	...	...	...	...	1,200
Total						...	12,660
A-44 (2) Allowances, Honoraria etc.—							
Dearness Allowance	...	...	...	...	...	...	6,600
Travelling allowance	...	...	...	...	...	...	1,000
House rent and other allowances	...	...	...	...	...	...	320
Honoraria	...	...	...	...	...	...	8,000
Total						...	15,920
A-44 (3) Contingencies—							
Purchase of medicines	...	...	...	...	...	...	2,500
Service, Postage etc.	...	...	...	...	...	...	150
Maintenance of van	...	...	...	...	...	...	180
Purchase of furniture	...	...	...	...	...	...	1,000
Purchase of equipment	...	...	...	...	...	...	2,000
Other contingencies	...	...	...	...	...	...	590
Total						...	6,420
Total, A-44						...	35,000

DETAILED ACCOUNT No. 30-B. PUBLIC HEALTH. B—Grants for Public Health Purposes.		Budget Estimate, 1957-58.
B(I)	Grant-in-aid, Contributions etc.	Rs.
GRANTS TO—		
	{ Northern Division .. ..	.....
VILLAGE SANITARY COMMITTEES	{ Central Division	190
	{ Southern Division .. ..	.....
	Grants-in-aid to Local bodies towards their expenditure against epidemics...	1,00,000
	LOCAL BOARDS FOR PUBLIC HEALTH PURPOSES	8,000
	Grants to Local bodies for improvement of Water Supply and Sanitation in rural areas of Kutch	1,00,000
	Grants to Local bodies for improvement of Water Supply and Sanitation in rural areas of Vidarbha	6,47,000
	LOCAL BODIES IN CONNECTION WITH EMPLOYMENT OF HEALTH OFFICERS AND SANITARY INSPECTORS, VACCINATORS ETC—	77,020
	MUNICIPALITIES	1,62,240
	SANITARY ASSOCIATIONS, ETC.	2,030
	BHABA CHILD WELFARE CENTRE, BROACH	500
	NASIK SANATORIUM	500
	GUJERAT RESEARCH SOCIETY	1,500
	BOMBAY MOTHER'S AND CHILDREN WELFARE SOCIETY	1,22,570
	ABOGYA MANDAL, POONA	200
	INDIAN RED CROSS SOCIETY, NASIK BRANCH	500
	POONA MUNICIPAL CORPORATION	3,700
	GRANT-IN-AID TO MEET THE CHARGES ON ACCOUNT OF WATER LEAKING FROM THE SWAB GATE SETTING TANKS, POONA. (P. W. D.)	8,000
	GRANT-IN-AID FOR FORMER BARODA STATE AREA—	
	(a) ANTI-MALARIA SCHEMES CARRIED OUT BY THE D. L. BS., AND MUNICIPALITIES .. .. .	.....
	(b) GUINEA-WORK SCHEME	800
	(c) HEALTH EXHIBITIONS	500
	Grants to Local Bodies for construction of Modern Sanitary Conveniences	69,000
	Grants for Public Health purposes—	
	(a) Sitabul Maternity Home, Nagpur	10,000
	(b) Dhopabai Maternity Home, Amraoti	5,000
	(c) Other Institutions	10,750
	Grants to Municipalities for Public Health Purposes. Watersupply and Drainage Schemes.	18,06,000
	Grant-in-aid to the Nagpur Municipality for drainage and Sewerage Scheme	10,00,000
	Grants to Bombay Municipal Corporation for Water Supply and Sewerage Drainage Works in Suburbs.	9,00,000
	Total, B	50,36,000

EXPENDITURE.

DETAILED ACCOUNT No. 39-C. PUBLIC HEALTH. C-Expenses in connection with epidemic diseases.		Budget Estimate, 1957-58.
		Rs.
SUMMARY.		
C-1 Expenses in connection with malaria—		
C-1 (a) Establishment of Permanent Organization to deal with Malaria	... ..	23,500
C-1 (b) State Wide Malaria Control Scheme	... ..	33,21,300
	Total, C-1	33,44,800
C-2 Expenses in connection with other Epidemics—		
C-2 (a) B. C. G. Vaccine and T. B. Programme	... ..	7,62,060
C-2 (b) Other Charges	... ..	4,96,860
C-2 (c) Epidemic Medical Officer	... ..	1,21,550
C-2 (d) Preparation and purchase of materials for Public Health Propaganda such as films and magic Lanterns	... ..	32,620
C-2 (e) Formation of Mobile units	... ..	2,20,240
C-2 (f) Formation of 6 Mobile Hygiene Units	... ..	29,720
C-2 (g) Scheme for establishment of a plague organisation in the State	... ..	1,95,750
C-2 (h) National Filaria Control	... ..	2,30,900
	Total, C-2	20,89,700
	Total—C Voted	54,34,500

DETAILED ACCOUNT No. 39-C.						Budget Estimate, 1957-58.
PUBLIC HEALTH.						
C-1 Expenses in connection with Malaria.						
DETAILS.						Rs.
C-1-a Establishment of permanent organization to deal with Malaria.						
C-1-a (1) Pay of Officers	...	--	--	--	...	3,450
C-1-a (2) Pay of Establishment—(48—130, 92—160)—						
Subordinate Medical Service Officers, Laboratory Assistants, Clerks, and Insect Collectors	...	--	--	--	...	2,480
Servants	...	--	--	--	...	6,070
Leave Salary	...	...	...	...	...	300
Total						8,850
C-1-a (3) Allowances, Honoraria, etc.—						
Travelling Allowance (ordinary)	...	--	--	--	...	1,500
House rent and other allowances	...	--	--	--	...	800
Dearness allowance	...	--	--	--	...	7,900
Total						10,200
C-1-a (4) Contingencies—						
Replacement and Repairs to equipment	...	...	...	...	...	180
Other charges	...	...	...	...	...	500
Miscellaneous office contingencies	...	...	...	...	...	320
Total						1,000
Total, C-1-a						23,500
C-1 (b)—State-wide Malaria Control Scheme—						
C-1-(b) (1) Pay of Officers						
Assistant Director of Public Health Malaria (350—1100 Special Pay—200) per mensem.	...	...	...	...	...	11,280
Assistant Health Officers (250—600)	..	..	..	..	..	8,270
Junior Malariologist (350—1100)	...	...	...	...	...	7,080
Medical Officers (220—650)	...	...	...	...	...	67,366
Entomologist (220—600)	...	...	...	...	...	8,460
Total						1,02,456

DETAILED ACCOUNT No. 39. PUBLIC HEALTH. C—Expenses in connection with Epidemic Diseases.						Budget, Estimate 1957-58.
						Rs.
C-1 (b) (2) Pay of Establishment—						
Entomological Assistants (150—300)	...	...	...	...	...	4,540
Engineering Supervisor (80—270)	...	...	...	...	...	2,640
Assistant Medical Officers (120—270)	...	...	...	...	...	38,400
Entomologists—(190—340)	..	..	..	..	..	4,770
Senior Field Workers	...	...	...	...	...	7,530
Malaria Assistant (80—200)	...	...	...	...	...	3,860
Junior Health Inspectors (90—140)	..	..	..	..	..	21,500
Insect Collectors (30—60)	...	...	...	...	...	25,870
Peons etc. (30—35)	...	...	...	...	...	69,590
Sweepers (30—35)	...	...	...	...	...	1,420
Malaria Supervisors (120—300)	...	...	...	...	...	78,520
Malaria Inspectors (92—160)	...	...	...	...	...	1,36,790
Superintendent (200—300)	...	...	...	...	...	2,760
Senior Accountant (150—200)	...	...	...	...	...	2,280
Inspecting Accounts Clerks (100—150)	...	...	...	...	...	3,380
Senior Clerks (100—140)	...	...	...	...	...	36,910
Stenographer (100—225)	...	...	...	...	...	1,380
Junior Clerks (45—130)	...	...	...	...	...	33,850
Drivers (60—100)	...	...	...	...	...	95,530
Laboratory Attendants (35—50)	...	...	...	...	...	1,010
Havildars (40—60)	...	...	...	...	...	77,410
Chowkidars (30—35)	...	...	...	...	...	8,540
Cleaners (30—35)	...	...	...	...	...	35,960
Other Staff (30—35)	...	...	...	...	...	4,82,990
Temporary Establishment	...	...	...	...	...	1,10,700
Total					...	12,88,130
C-1 (b) (3) Allowances, Honoraria, etc.—						
Permanent travelling allowance	...	...	...	...	...	3,19,060
Travelling allowance (ordinary)	...	...	...	...	...	92,000
Dearness allowance	...	...	...	...	...	8,27,300
Compensatory local allowance	...	...	...	...	...	21,890
House-rent and other allowances	...	...	...	...	...	32,010
Total					...	12,92,260
C-1 (b) (4) Contingencies—						
Purchase of Medicines	...	...	...	...	...	13,000
Electricity	...	...	...	...	...	1,000
Purchase of Stationery and Petty Supplies	...	...	...	...	...	32,500
Service, Postage, etc.	...	...	...	...	...	1,700
Replacement and repairs to equipment	...	...	...	...	...	45,000
Maintenance of trucks and jeeps	...	...	...	...	...	3,12,000
Miscellaneous office contingencies	...	...	...	...	...	2,06,610
Payment to the staff	...	...	...	...	...	26,650
Total					...	6,38,460
Total C-1-b					...	33,21,300
Total, C-1					...	33,44,800

DETAILED ACCOUNT No. 39 C. 39, PUBLIC HEALTH. C—Expenses in connection Epidemic diseases.	Budget Estimate, 1957-58.
C-2 (a) B. C. G. Vaccine and T. B. Programme.	Rs.
C-2-(a) (1) Pay of Officers—	
Assistant Director of Public Health (350—1,100)	9,620
Medical Officer (225—600)	9,900
Supervising Doctor	5,130
Total, C-2-(a) (1) ...	24,650
C-2 (a) (2) Pay of Establishment—	
Medical Officers, Publicity Officers, Project Operator	48,500
B. C. G. Officers, and vaccination Inspectors, Team Leader etc. (92—500)	5,320
B. C. G. Technicians (46—200)	1,13,470
Clerks (46—300)	27,630
Inferior staff (30—75)	32,610
Temporary Establishment	36,670
Total, C-2 (a) (2) ...	2,64,200
C-2 (a) (3) Allowances, Honoraria, etc.—	
Dearness Allowance	1,37,230
Travelling allowance (ordinary)	63,800
Compensatory Local allowance	600
House Rent and other allowances	46,680
Reimbursement of Medical charges	400
Total, C-2 (a) (3) ...	2,48,710
C-2 (a) (4) Contingencies—	
Maintenance of vehicle, petrol, oil charges etc.	1,42,100
Other contingencies including rent, rates etc.	5,600
Incidental charges	47,700
Purchase of vaccine, chemicals etc.	16,500
Pay and Travelling allowance to drivers	12,600
Total, C-2 (a) (4) ...	2,24,500
Total, 2 (a) ...	7,62,060

DETAILED ACCOUNT No. 39-C. PUBLIC HEALTH. C-2 Expenses in connection with other epidemics.		Budget Estimate, 1957-58.
		Rs.
C-2-b Other Charges.		
(1) Cyanogas operations		1,28,000
(2) Sanitary and medical arrangements at Pandharpur fair		1,500
(3) Mass inoculation at Pandharpur		45,000
(4) Sanitary arrangements during fairs		47,700
(5) Purchase of trucks for replacement of old anti-epidemic trucks .. .. .		....
(6) Inoculation against plague and cholera. . . . .		....
(7) Incidental expenses for Storage and Transport of UNICEF Skim Milk Powder		14,400
(8) Expenses in connection with Epidemic diseases		10,500
(9) Appointment of a parallel plague control demonstration team for Bombay State .. .. .		....
(10) Epidemic Preventive Measures and Statistics—		
(1) Pay of Officers		3,720
(2) Pay of Establishment		49,100
(3) Allowances, Honoraria, etc.—		
Dearness Allowance		28,900
Compensatory Allowance for loss of Private practice		9,240
Travelling Allowance (Ordinary)		9,000
House Rent Allowance		200
Medical imbursement charges		1,000
	Total ..	48,340
(4) Contingencies—		
Purchase of Sera and Vaccine		43,000
Cost of Medicines instruments, etc.		6,600
Miscellaneous		58,500
Maintenance of Vehicles including pay of drivers and cleaners		30,000
	Total ..	1,38,100
	Total, C-2 (b) (10) ..	2,39,260

DETAILED ACCOUNT No. 39-C. PUBLIC HEALTH. C-2 Expenses in connection with other epidemics.							Budget Estimate, 1957-58
							Rs.
(11) Provision for Epidemic Preventive Measures	..	..	..	..	..	..	....
(12) City Epidemic Grant	..	..	..	..	..	..	....
(13) Prophylactic Vaccine, etc.	..	..	..	..	..	..	5,500
(14) Sanitary Measures, etc.	..	..	..	..	..	..	1,700
(15) Purchase of Petrol, Lubricants, etc.	..	..	..	..	..	..	700
(16) Travelling Allowance for epidemic duty	..	..	..	..	..	..	1,500
(17) Pay and Allowances for emergency squad	..	..	..	..	..	..	500
(18) Bringing Yellow fever Vaccine	..	..	..	..	..	..	200
(19) Unforeseen, Miscellaneous, etc.	..	..	..	..	..	..	400
Total C-2 (b)							4,96,860
C-2-c-Epidemic Medical Officers—							
C-2-c(2) Pay of Establishment—(90-225)—							
Epidemic Medical Officers	..	..	..	..	..	..	28,800
Sanitary Inspectors (45-70)	..	..	..	..	..	..	21,440
Servants (30-35)	..	..	..	..	..	..	14,360
Total							64,600
C-2-c (3) Allowances, Honoraria, etc.—							
Travelling allowance (Ordinary)	..	..	..	..	..	..	1,600
Travelling allowance (fixed)	..	..	..	..	..	..	24,000
House rent and other allowances	..	..	..	..	..	..	25,000
Total							50,600
C-2-c (4) Contingencies—							
Supplies and services—							
Petty supplies	..	..	..	..	..	..	110
Supply of medicines	..	..	..	..	..	..	2,000
Provision for Temporary Sanitary squads	..	..	..	..	..	..	2,500
Service postage	..	..	..	..	..	..	240
Office expenses and miscellaneous	..	..	..	..	..	..	1,500
Total							6,350
Total C-2-c							1,21,550

EXPENDITURE.

DETAILED ACCOUNT No. 39-C. 39—PUBLIC HEALTH.						Budget Estimate, 1957-58.
						Rs.
C-2 (d) PREPARATION AND PURCHASE OF MATERIALS FOR PUBLIC HEALTH PROPAGANDA SUCH AS FILMS AND MAGIC LANTERNS—						
C-2 (d) (1) Pay of Establishment	...	...	...	...	...	6,280
C-2 (d) (2) Allowances, Honoraria, etc.						
Travelling Allowance (Ordinary)	...	..	..	..	...	2,500
Travelling Allowance (Fixed)	...	--	..	..	...	210
House rent and other allowances	...	..	..	..	...	830
Dearness allowance	..	..	..	..	...	3,600
Total-(2)					...	7,140
C-2 (d) (3) Contingencies—						
Petrol Charges	...	...	...	...	...	7,000
Transporting films and magic lanterns	...	...	...	...	...	5,000
Preparation of films and slides	..	...	...	...	...	5,000
Contingencies for the Public Health Propaganda in former Baroda State	...	...	...	...	...	2,200
Do.	do.	do.	do.	Kolhapur	...	.....
Total-(3)					...	19,200
Total C-2 (d)					...	32,620
C-2 (e)—FORMATION OF MOBILE UNITS.						
C-2 (e) (1) Pay of Officers	...	--	--	--	...	7,680
C-2 (e) (2) Pay of Establishment	...	...	..	--	...	80,790
C-2 (e) (3) Allowances, Honoraria, etc.—						
Travelling Allowance (Ordinary)	...	...	...	...	...	900
Travelling Allowance (fixed)	...	...	...	...	...	3,230
Compensatory allowance	...	...	...	...	...	17,540
Dearness allowance	...	..	...	..	...	38,500
House rent allowance and other allowances	...	...	...	...	...	22,360
Total					...	82,530

DETAILED ACCOUNT No. 39-C. 39, PUBLIC HEALTH. C-Expenses in connection with Epidemic diseases—contd.						Budget Estimate, 1957-58.
						Rs.
G-2 (e) —(4) Contingencies—						
Diet Charges	...	...	...	...	...	12,240
Petrol and Oil charges	...	...	...	...	...	16,100
Service Postage and Telegrams	...	..	..	..	...	900
Garage, office and godowns rents	...	..	..	..	...	10,000
Drugs and other charges	...	...	...	...	...	10,000
Total						49,240
Total C-2 (e)—						2,20,240
 C-2 (f)—Formation of 6 Mobile Hygiene Units.						
C-2 (f)-(1) Pay of Establishment—						
Temporary Establishment					...	9,900
 C-2 (f)-(2) Allowances, Honoraria, etc.—						
Travelling allowance (ordinary)	...	..	...	...	...	200
Travelling allowance (fixed)	...	...	...	...	...	2,400
Dearness allowance	...	...	...	...	...	6,770
House rent and other allowances	...	...	...	...	...	350
Total						9,720
 C-2 (f)-(3) Contingencies—						
Petrol oil and repairs to trucks	...	...	...	...	...	9,000
Garage rent	...	...	...	...	...	400
Medicines	...	...	...	...	...	700
Total						10,100
Total C-2(f)—						29,720

DETAILED ACCOUNT No. 39-C. 39—PUBLIC HEALTH. C—Expenses in connection with Epidemic disease.						Budget Estimate, 1957-58.
						Rs.
C-2 (g) SCHEME FOR ESTABLISHMENT OF A PLAGUE ORGANISATION IN THE STATE.						
C-2 (g) (2) Pay of Establishment—						
Sanitary Inspectors (70—160)	...	...	...	...	...	25,240
Bacteriological and Entomological assistant (130—310)	...	...	...	...	...	2,880
Clerks (46—130)	...	...	...	...	...	980
Laboratory assistants (46—130)	...	...	...	...	...	770
Laboratory attendants (30—50)	...	...	...	...	...	890
Madroors, peons, motor cleaners, watchman [and sanitary orderlies	...	...	...	...	...	54,540
Total ...						85,300
C-2 (g) (3) Allowances, Honoraria, etc.—						
Travelling allowance (ordy.)	...	...	...	...	...	6,800
Travelling allowance (fixed)	...	...	...	...	...	4,310
House rent allowance	...	...	...	...	...	3,870
Dearness allowance	...	...	...	...	...	52,120
Compensatory allowance	...	...	...	...	...	350
Total ...						67,450
C-2 (g) (4) Contingencies —						
Service Postage and Telegrams	..	..	..	..	...	200
Purchase of Medicines, Vaccine, etc.	..	..	..	..	...	12,000
Office rent, motor maintenance charges, etc....	...	...	...	...	...	5,000
Purchase of Petrol oil, etc.	...	...	...	...	..	2,000
Equipment (two motor lorries, etc.)	...	...	...	...	..	2,500
Petty supplies	...	...	...	...	..	1,000
Other Miscellaneous Contingencies	..	..	..	..	..	2,000
Laboratory articles	..	..	..	..	..	18,300
Total ...						43,000
Total, C-2 (g) ...						1,95,750

DETAILED ACCOUNT No. 39. PUBLIC HEALTH. C-Expenses in connections with Diseases—contd.						Budget Estimate, 1957-58.
						Rs.
C-2 (h) National Filaria Control—						
C-2 (h) (1) Pay of officers	...	...	...	...	...	18,600
C-2 (h) (2) Pay of Establishment	...	...	...	...	...	22,500
C-2 (h) (3) Allowances, Honoraria—						
Travelling allowance (ordinary)	..	..	..	..	..	5,000
Travelling allowance (fixed)	..	..	..	..	..	7,680
Dearness allowance	...	...	...	...	...	17,100
House-rent Allowances and other allowances	...	...	...	...	...	3,920
Total						33,600
C-2(h) (4) Contingencies—						
Entomological observations	...	...	...	...	...	51,700
Wages of labourers	..	..	..	..	..	65,000
Transportation charges	..	..	..	..	..	5,000
Maintenance of vehicles	..	..	..	..	..	29,500
Miscellaneous	..	..	..	..	..	5,000
Total C-2(h)-(4)						1,56,200
Total C-2(h)						2,31,900
SUMMARY.						
D-1 Original Work:	...	...	...	...	...	37,47,000
D-2 Repairs	...	...	...	...	...	25,15,700
D-3 Other Charges	...	...	...	...	...	99,85,100
Total—D						1,62,47,800

DETAILED ACCOUNT No. 39. PUBLIC HEALTH. D-Works.	Budget Estimate, 1957-58.
	Rs.
DETAILS	
D-1—ORIGINAL WORKS.	
Discretionary grant of the Public Health Engineer	10,000
Survey of Miscellaneous Projects in Salsette area	300
<i>New Minor Works.</i>	
Carrying out small improvements distribution system at various water works,	12,000
Purchase of spare parts for meters for distribution system at Badlapur []	10,000
Original Works-Other than Boring Works—	
Water Supply Scheme for Amran group of Villages	2,00,000
Survey charges for Public Health Works	15,000
Laying pipe line in Village at Ghed area under Kutiyana Mahal (Ssrath Division) ..	1,57,000
Water Supply Scheme for Ingorala Villages etc. Liliya Mahal (Gohilwad Division) ..	65,000
Protected Water Supply to 32 towns in Vidarbha	50,000
Original Works-Boring Works—	
Repairs and construction of Boring wells in Saurashtra	263,700
Rural Water Supply Sinking Wells	2,00,000
Village Water Supply Scheme	21,50,000
National Water Supply and Sanitation Programme (Rural) (Vidarbha)	6,00,000
Maintenance and repairs to Water Supply at Manjri	14,000
Total D-1 ...	37,47,000

DETAILED ACCOUNT No. 39.							Budget Estimate 1957-1958.	
PUBLIC HEALTH.								
D-Works.								
							Rs.	
D-2-REPAIRS.								
Public Health Engineer	...	...	...	...	...	...	25,04,400
Superintending Engineer, Deccan Irrigation Circle.—								
Maintenance and Repairs to rising main road from Bahiroba Pumping Station to Disty. No. 5 of the Mutha Right Bank Canal	...	...	...	...	...	...	1,500
Maintenance and Repairs to water supply scheme at Manjri Village	...	...	...	...	...	...	2,500
Water Supply to Vasties in effluent areas of Mutha Right Bank Canal	...	...	...	...	...	...	2,300
Executive Engineer, P. H. Water Division, Nagpur	..	..	..	..	..	..	5,000
Total D-2							...	25,15,700
D-3 Other Charges.								
D-3 (i) Tools and Plant.								
Tools and Plant (Ordinary)	...	...	...	...	...	...	2,81,000
Tools and Plant Charges distributed on percentage basis	...	...	...	...	...	...	100
Total D-3(i)							...	2,81,100
D-3 (ii) Suspense.								
(a) Total Debits	...	...	...	...	...	...	97,24,000
Total D-3 (ii)							...	97,24,000
Total							..	99,85,100
DETAILED ACCOUNT No. 39-G.								
PUBLIC HEALTH.								
G-Charges in England.								
HIGH COMMISSIONER FOR INDIA.								
G-1 Leave salaries and deputation pay	...	..	...	..	...	...	.....
G-2 Sterling overseas pay	...	..	..	..	...	...	.....
G-3 Stores	...	..	..	..	..	...	8,880
G-4 Other charges—								
Books and periodicals	...	..	..	..	..	...	.....
Miscellaneous	...	..	..	..	..	..	6,320
TOTAL, G							..	15,200

DETAILED ACCOUNT No. 39-G. PUBLIC HEALTH. G—Charges in England. III. Details of Recoveries—	Budget Estimate, 1957-58.
	Rs.
III—Details of recoveries adjusted in the accounts in reduction of expenditure—	
A—Public Health Establishment—	
A-5 (a)—Public Health Engineer. Recoveries from local bodies in respect of fees for preparation and scrutiny of plans and estimates, inspection, etc. of Public Health Works by the Public Health Engineer.	—30,000
Percentage charges of establishment on contribution and State Works	—8,00,000
Percentage charges of establishment on Defence Works	—18,000
Supervision charges for Dapuri Sub-Division	—5,800
Cost of the P. H. E. and his Establishment transferred to the major head " 70—Capital Outlay, etc."	—4,08,700
Total, Recoveries A-5	—13,12,500
A-6—Consulting Surveyor to Government—	
Expenditure transferred to the major head ' 29—Police ' on account of acquisition of land.	.....
Expenditure transferred to the major head ' 7—Land Revenue ' on account of defence of land acquisition cases in courts, valuation of Government properties and scrutiny of draft awards, etc., layouts of land, scrutiny of building, permissions, etc. referred to Consulting Surveyor by Collectors and on account of work of non-agricultural assessment.	—69,440
Expenditure transferred to the major head " 82—Capital Account of other State Works, etc "	—20,000
Expenditure transferred to the major head " 47—Miscellaneous Departments " on account of acquisition of land for schemes connected with the Bombay Milk Plan and Housing Schemes.	—7,150
Total, Recoveries A-6	—96,590
Total, Recoveries A	—14,09,090
D—Works—D-3—Other charges—	
D-3 (i) Tools and Plant—Recoveries on account of tools and plant charges for works under " 70—Capital outlay, etc."	—44,879
D-3 (ii) Suspense—	
Credits	—95,74,540
Total, Recoveries " D "	—96,19,410
Total, Recoveries under ' 39 P. H. '	—1,10,28,500

40—AGRICULTURE.	Detailed Account No.	Budget Estimate, 1957-58.
I—SUMMARY.		
		Rs.
A—DIRECTION Voted ...	40—A	6,08,500
B—SUPERINTENDENCE Voted ...	40—B	5,77,700
C—SUBORDINATE AND EXPERT STAFF Voted ...	40—C	56,53,700
D—EXPERIMENTAL FARMS Voted ...	40—D	28,77,500
E—AGRICULTURAL DEMONSTRATION AND PROPAGANDA INCLUDING PUBLIC EXHIBITIONS AND FAIRS. Voted ...	40—E	30,18,700
F—AGRICULTURAL EXPERIMENTS AND RESEARCH ... Voted ...	40—F	1,34,52,300
G—AGRICULTURAL EDUCATION Voted ...	40—G	31,86,400
H—AGRICULTURAL ENGINEERING Voted ...	40—H	1,42,59,100
J—GRAINS-IN-AID, CONTRIBUTION, ETC. Voted ...	40—J	21,86,900
K—WORKS Voted ...	40—K	.....
L—OTHER CHARGES Voted ...	40—L	1,200
M—AMELIORATIVE MEASURES FOR BACKWARD CLASSES ... ..	.....	.....
O—CHARGES IN ENGLAND Voted ...	40—O	.....
REPAYMENTS TO THE CONTINGENCY FUND ... ..	.....	.....
Gross Total—Voted ...	.....	4,58,22,000
<p><i>Note.</i>—The above estimates do not include the recoveries shown below which are adjusted in accounts in reduction of expenditure. The details of these recoveries are shown in Part III.</p>		
A—Direction .. ..		.....
C—Subordinate and Expert staff		—9,32,910
D—Experimental Farms		—82,380
E—Agricultural Demonstration and Propaganda including Public Exhibitions & Fairs.		—21,800
F—Agricultural Experiments and Research		—43,47,790
G—Agricultural Education		—720
H—Agricultural Engineering		—79,05,400
J—Grant-in-Aid, Contribution, etc.		—53,000
Net Total ...		3,24,78,000

DETAILED ACCOUNT No. 40-A AGRICULTURE A.—DIRECTION						Budget Estimate, 1957-58.
II-DETAILS SUMMARY						Ra.
A-1. Agriculture	..	--	--	...	... Voted	5,37,500
A-2. Engineering	..	--	--	...	... Voted	71,000
TOTAL .. Voted ..						6,08,500
A-1. Agriculture						
A-1-(1) Pay of Officers—						
Director of Agriculture (1,800—2,000)	...	...	...	...	...	26,071
Joint Director of Agriculture (Extension) (1300—1600)	...	...	...	...	...	36,280
Deputy Directors of Agriculture (350—1100)	...	...	...	...	...	31,005
Establishment officer (350—500)	..	--	--	..	..	3,740
Accounts officer (350—1,100)	...	...	...	...	...	8,468
Statistician Department of Agriculture (350—1,100)	...	...	...	...	...	6,002
Officer on Special Duty	...	...	...	...	...	4,124
Total ...						1,15,690
A-1-(2) Pay of Establishment—						
Superintendents (140—300)	...	...	...	...	...	1,40,830
Price Inspectors (140—200)	...	--	--	..	..	.....
Clerks and Storekeepers (46—140)	...	...	...	...	...	.....
Auditors (100—200)	...	...	--	..	..	.....
Servants (30—50)	...	...	--	..	..	10,920
Assistant Superintendents (100—150)	...	...	...	...	...	.....
Temporary establishment	..	--	--	..	..	1,38,960
Stenographer (100—225)	...	...	...	...	...	.....
Leave reservists (46—70)	...	...	...	...	...	.....
Artist (140—250)	...	...	...	...	...	.....
Senior Statistical Assistant	...	...	...	...	...	.....
Junior Statistical Assistants	...	...	...	...	...	.....
Total ...						2,90,710
A-1-(3) Allowances, Honoraria, etc.—						
Travelling Allowance (Ordinary)	--	--	..	--	..	25,000
Dearness Allowance	--	--	--	--	..	67,300
House rent and other allowances	...	...	...	...	...	18,000
Total ...						1,10,300
A-1-(4) Contingencies—						
Purchase of Books and Periodicals	...	...	...	...	...	3,000
Contract contingencies	--	--	..	--	..	2,300
Office expenses and miscellaneous	--	--	..	--	..	15,400
Purchase and Repairs to and upkeep of Dead Stock and Live Stock ...	...	...	...	...	...	100
Total ...						20,800
Total, A-1—Voted ..						5,37,500

DETAILED ACCOUNT No. 40-A. AGRICULTURE. A. Direction.	Budget Estimate, 1957-58.
	Rs.
A-2. Engineering.	
A-2 (1) Pay of Officers—	
Technical Assistants (200—650)	3,525
Total ...	3,525
A-2 (2) Pay of Establishment—	
Overseer (80—270)	2,369
Tracers (46—105)	2,615
Senior Assistants (140—200)	4,350
Junior Assistants (100—150)	3,480
Stenographer (100—225)	1,849
Clerks (92—140) (46—130)	13,227
Servants (35—45), (30—35)	3,985
Temporary Establishment	4,500
Total ..	36,375
A-2 (3) Allowances, Honoraria etc.—	
Travelling Allowance (ordinary)	1,000
Dearness Allowance	15,000
House rent and other allowances	5,000
Total ..	21,000
A-2 (4) Contingencies—	
Service, Postage etc.	2,400
Office Expenses and Miscellaneous	7,300
Purchase of Books and Periodicals	400
Total ..	10,100
Total A-2—Voted ..	71,000
A-2 (5) Establishment charges recoverable from other Departments, etc. ...	.....
	71,000

EXPENDITURE.

DETAILED ACCOUNT No. 40-B. AGRICULTURE. B. Superintendent.						Budget Estimate, 1955-56.
						Rs.
B-1 Agriculture	...	...	...	...	...	4,23,400
B-2 Animal Husbandry	...	...	...	...	...	1,54,300
Total ..						5,77,700
SUMMARY.						
B-1. Agriculture.						
B-1 (1) Pay of Officers						
Deputy Directors of Agriculture Research Officer and Special Officer ...						89,770
Total ..						89,770
B-1 (2) Pay of Establishment—						
Clerks and Storekeepers (46—150)						35,880
Servants (30—35)						3,650
Temporary Establishment						94,050
Total ..						1,33,580
B-1 (3) Allowances, Honoraria etc.—						
Travelling Allowance						39,220
Dearness Allowance						81,060
House rent and other allowances						10,680
Total ..						1,30,960
B-1 (4) Contingencies—						
Contract Contingencies—						2,000
Non-Contract Contingencies—						
Office Expenses and Miscellaneous						66,690
Purchase of, repairs to and upkeep of Dead Stock and Live Stock ...						400
Total ..						69,090
Total, B—Voted ..						4,23,400

DETAILED ACCOUNT No. 40-B. AGRICULTURE. B-Superintendence—contd.	Budget Estimate, 1957-58.
	Rs.
B-(2) Animal Husbandry.	
B-(2) (1) Pay of Officers—	
Live Stock Expert to Government (300—1,100)	3,415
Sheep Development Officer (300—1,100)	8,565
Poultry Development Officer	3,600
Dairy Development Officer	7,980
Assistant Dairy Development Officer etc. (200—650)	13,162
Total ...	36,722
B-(2) (2) Pay of Establishment—	
Agricultural Officer (80—200) (210—300)	10,584
Clerks (46—130) (100—140)	10,861
Servants (30—45)	3,296
Temporary Establishment	21,167
Total ...	45,908
B-(2) (3) Allowances and Honoraria, etc.—	
Travelling Allowance	15,530
Dearness Allowance	29,868
House rent and other allowances	7,102
Total ...	52,500
B-(2) (4) Contingencies—	
Contract Contingencies	670
Non-Contract Contingencies—	
Dearness Allowance	420
Office Expenses and Miscellaneous	14,120
Labour (Daily and monthly), watersupply charges, seeds, manures, etc. ...	1,960
Purchase, repairs and upkeep of dead stock and Live stock	2,000
Total ...	19,170
Total, B-(2)—Voted ...	1,54,300

EXPENDITURE.

DETAILED ACCOUNT No. 40-C. AGRICULTURE. C-Subordinate and Expert Staff.							Budget Estimate, 1957-58.
SUMMARY.							Rs.
C-1	Agriculture	...	...	...	...	...	53,97,550
C-2	Animal Husbandry	..	..	..	..	..	2,56,150
Total ..							56,53,700
C-1	(1) Subordinate and Expert Staff	..	..	..	..	..	36,41,610
C-1	(2) Continuance of the scheme for extension of Potato cultivation	...	...	...	...	...	7,740
C-1	(3) Continuance of the Scheme for training of Malis	..	..	..	..	..	9,900
C-1	(4) Scheme for Training of farmer Boys	..	..	..	..	..	36,410
C-1	(5) Measures for the intensification of grow more food crops campaign	...	...	...	...	...	6,23,560
C-1	(6) Scheme for Multiplication and distribution of improved seeds in Kutch area	...	...	...	...	...	47,710
C-1	(7) Scheme for distribution of vegetables and Potato seed in -Kutch area	..	..	..	..	..	90,500
C-1	(9) Scheme for multiplication of improved strains and distribution of improved seeds	...	...	...	...	...	2,29,560
C-1	(10) Scheme for composting town refuse of municipalities into manure for Grow More Food Campaign.	...	...	...	...	...	91,590
C-1	(11) Scheme for co-operative compost making in rural areas	...	...	...	...	...	83,840
C-1	(12) Distribution of Fertilizer mixture to cultivators	..	..	..	..	..	31,000
C-1	(13) Extension and organization of vegetable and fruit cultivation in suitable tracts.	...	...	...	...	...	90,700
C-1	(14) Agricultural Scheme under Khasapur Project	19,160
Carried Forward ...							50,03,280

EXPENDITURE

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DETAILED ACCOUNT No. 40-C. AGRICULTURE. C-Subordinate and Expert Staff.	Budget Estimate, 1957-58.
	Rs.
Brought forward ...	50,03,280
C-1 (15) Scheme for the establishment of working inferior fruit to Superior ones.. ..	22,640
C-1 (16) Deputation of Agricultural officers for the advanced course in Animal Husbandry at the Indian Veterinary Research Institute, Izatnagar.	31,770
C-1 (17) Organisation of Refresher courses of Agricultural Assistants in the State Agricultural Department.	17,590
C-1 (18) Scheme for encouraging manufacturers to prepare manure mixture of approved formula.	13,390
C-1 (19) Improvement of grazing area in villages in the Districts by appointing watchman ...	16,000
C-1 (20) Deputation of Agricultural Officers to Extension Training Centres, Anand, Dharwar and Manjri and appointment of substitutes in their places.	31,200
C-1 (21) Post graduate training	44,400
C-1 (22) Training of technical Staff	5,300
C-1 (23) Lorry transport Scheme	33,940
C-1 (24) Ameliorative Measures for Backward Classes—	
C-1 (24) (1) Opening of Taluka Demonstration Centres in Backward Class areas of West Khandesh.	18,440
C-1 (24) (2) Scheme for Continuance of Model Agricultural Project at Nawalpur, Taluka Nandurbar and Amoda, Taluka Taloda.	4,040
C-1 (24) (3) Scheme for opening of four Model Agricultural Projects in the Scheduled areas ...	24,330
C-1 (24) (4) Scheme for opening premium bull centres in Scheduled areas	44,730
C-1 (25) Staff sanctioned under the Agricultural Iron and Steel Supply Officer Bombay for the scheme for distribution of sulphate of Ammonia.	40,510
C-1 (26) Scheme for compilation and analysis of the ancillary data collected during crop estimation survey.	3,450
Carried Forward ..	53,54,920

EXPENDITURE.

DETAILED ACCOUNT No. 40-C. AGRICULTURE. C—Subordinate and Expert Staff—contd.	Budget Estimate, 1957-58.
	Rs. . 53,54,920
Brought forward ...	53,54,920
C-1 (27) Additional staff required for the recovery of dues under the Scheme for extension of Potato Cultivation.	9,110 .
C-1 (28) Deputation of Officers in Charge of Research Stations for Specialized Training in India.	18,020 .
C-1 (29) Training of officers abroad	17,500 .
Total C-1 ...	53,97,550

DETAILED ACCOUNT No. 40-C. AGRICULTURE. C. Subordinate and Expert Staff—contd.	Budget Estimate, 1957-58.
	Rs.
C-1 (1) Subordinate and Expert Staff—	
C-1 (1) Pay of Officers—	
District Agricultural Officers (170—650)	1,30,335
Cotton Superintendents (220—650)	3,195
Compost Development Officer	3,345
Extra Assistant Deputy Directors.	23,915
Total ..	1,60,790
C-1 (1) (2) Pay of Establishment—	
Clerks (46—200)	} 5,43,073
Servants 33 (30—45) -- -- -- --	
Agricultural Officers and Assistants (80—200), (55—140)... ..	
Temporary Establishment .. -- -- ..	13,00,907
Total ..	18,43,980
Bad Climate Allowance	
C-1 (1) (3) Allowances, Honoraria, etc.—	
Travelling allowances (Fixed) -- -- -- --	25,000
(ordinary)	3,17,850
Dearness Allowance -- ... -- ..	8,72,287
House rent and other allowances	57,833
Total ..	12,72,970
C-1(1) (4) Contingencies—	
Office Expenses and Miscellaneous	2,87,570
Rents rates and taxes	13,000
Labour (Daily and monthly) water supply charges, manures etc.	39,960
Purchase of repairs to and upkeep of Dead Stock and Live Stock	40,000
Dearness Allowance	740
Constructions of and repairs to Buildings	2,000
Total ..	3,63,870
Total, C-1 (1)—Voted ..	36,41,610

DETAILED ACCOUNT No. 40-C. AGRICULTURE C—Subordinate and Expert Staff—contd.						Budget Estimate, 1957-58.
						Rs.
C-1(2) Continuance of the Scheme for Extension of Potato Cultivation—						
C-1(2) (1) Pay of Establishment—						
Temporary Establishment	..	..	..	..	..	4,775
					Total ..	4,775
C-1(2) (2)—Allowances, Honoraria, etc.—						
Travelling allowance	.	..	..	..	..	300
Fearness allowance	..	..	..	..	..	1,740
House rent and other allowances		..	..	..	..	625
					Total ..	2,665
C-1(2) (3)—Contingencies—						
Office expenses and Miscellaneous	..	..	..	..	..	300
					Total ..	300
					Total, C-(1) (2) ..	7,740

DETAILED ACCOUNT No. 40-C. AGRICULTURE. C-Subordinate and Expert Staff—contd.						Budget Estimate, 1957-58.
						Rs.
C-1 (5) Measures for the intensification of Grow More Food Campaign—						
C-1 (5) (1) Pay of officers	...	...	...	...	...	5,400
C-1 (5) (2) Pay of Establishment—						
Temporary Establishment	...	...	...	...	...	3,06,040
					Total	3,06,040
C-1 (5) (3) Allowances, Honoraria etc.—						
Travelling Allowance	...	...	...	...	...	54,160
House Rent and other allowances	...	...	...	...	...	4,862
Dearness Allowance	...	...	...	...	...	1,65,568
					Total	2,24,590
C-1 (5) (4) Contingencies—						
Office expenses and Miscellaneous	..	..	..	..	..	87,530
Purchase of and upkeep of livestock and deadstock	..	..	..	..	..
Labour (Daily and Monthly) water charges, manure, seeds and other consumable stores.						
					Total	87,530
					Total, C (1)(5)	6,23,560

DETAILED ACCOUNT No. 40-C. AGRICULTURE.	Budget Estimate, 1957-59.
	Rs.
C-Subordinate and Expert Staff—contd.	
C-1(9) Scheme for multiplication of improved strains and distribution of improved seeds (including the scheme for the staff for control over the seed schemes).	
C-1 (9) (1) Pay of Establishment— Temporary Establishment	1,12,920
Total ..	1,12,920
C-1(9) (2) Allowances, Honoraria, etc.—	
Travelling allowance	25,920
Dearness allowance	57,452
House rent and other allowances	2,208
Total ..	85,580
C-1(9) (3) Contingencies	31,060
Total ..	31,060
Total, C-1(9) ..	2,29,560
C-1(10) Scheme for composting town refuse of municipalities into manure for Grow More Food Campaign.	
C-1(10) (1) Pay of Officers	2,400
C-1(10) (2) Pay of Establishment—	
Temporary Establishment	19,840
Total ..	19,840
C-1(10) (3) Allowances, Honoraria, etc.—	
Travelling Allowance	5,758
Dearness allowance	11,567
House rent and other allowances	2,095
Total ..	19,420
C-1(10) (4) Contingencies—	
Office expenses and miscellaneous	2,930
Maintenance and Cost of motors	14,000
Subsidy	33,000
Total ..	49,930
Total, C-1(10) ..	91,590
C-1(11) Scheme for Co-operative Compost making in rural areas	
C-1 (11) (1) Pay of Establishment— Temporary Establishment	42,906
Total ..	42,906

DETAILED ACCOUNT No. 40-C. AGRICULTURE.		Budget Estimate, 1957-58.
C—Subordinate and Expert Staff—contd.		Rs.
C-1(11) (2) Allowances, Honoraria, etc.—		
Travelling allowance	.. .. .	8,976
Dearness allowance	.. .. .	25,320
Ho use rent allowance	.. .. .	438
	Total ..	34,734
C-1(11) (3) Contingencies—		
Office expenses and miscellaneous	.. .. .	6,200
	Total ..	6,200
	Total, C-1(11) ..	83,840
C-1(12) Distribution of Fertilizer mixture to cultivators		.....
C-1(12) (1) Pay of Establishment—		
Temporary Establishment	.. .. .	.....
	Total ..	.....
C-1(12) (2) Allowances, Honoraria, etc.		
Dearness allowance	.. .. .	.....
House rent and other allowances	.. .. .	.....
	Total ..	.....
C-1(12) (3) Contingencies—		
Purchase of Phosphates etc	.. .. .	31,000
	Total ..	31,000
	Total, C-1(12) ..	31,000
C-1(13) Extension and organization of vegetable and fruit cultivation in suitable tracts.		
C-1(13) (1) Pay of officers.		7,200
C-1(13) (2) Pay of Establishment—		
Agricultural Officers and Assistants Clerks and Accountant	.. .. .	} 25,230
Malis	.. .. .
Temporary Establishment	.. .. .
	Total ..	25,230
C-1(13) (3) Allowances, Honoraria, etc.—		
Travelling allowance	.. .. .	2,275
Dearness allowance	.. .. .	9,943
House rent allowance	.. .. .	1,032
	Total ..	13,250
C-1(13) (4) Contingencies—		
Office expenses and miscellaneous	.. .. .	4,920
Labour, seeds, manures, etc.	.. .. .	32,740
Purchase of dead stock, etc.	.. .. .	3,300
Petty construction and repairs	.. .. .	2,800
Dearness allowance	.. .. .	1,260
	Total ..	45,020
	Total, C-1 (13) ..	90,760

DETAILED ACCOUNT No. 40-C. AGRICULTURE. C-Subordinate and Expert Staff—contd.	Budget Estimate, 1957-58.
	Rs.
C-1(24) Ameliorative Measures to Backward Classes.	
C-1 24 (1) Opening of Taluka Demonstration Centres in Backward Class area of West Khandesh.	
C-1 (24) (1) (1) Pay of Establishment—	
Temporary Establishment	7,720
Total ...	7,720
C-1 (24) (1) (2) Allowances, Honoraria, etc.—	
Travelling Allowance	4,320
Dearness Allowance	1,980
Total ...	6,300
C-1 (24) (1) (3) Contingencies	4,420
Total, C. (1) (24) (1) ...	18,440
C-1 (24) (2) Scheme for Continuance of Model Agricultural Project, Nawalpur, taluka Nandurbar and Amoda, taluka Taloda.	
C-1 (24) (2) (1) Pay of Establishment	1,900
C-1 (24) (2) (2) Allowances, Honoraria, etc.	1,560
C-1 (24) (2) (3) Contingencies	580
Total C. (1) (24) (2) ...	4,040
C-1 (25) Staff for the Scheme for distribution of Sulphate of Ammonia.	
C-1 (25) (1) Pay of Establishment	26,080
C-1 (25) (2) Allowances, Honoraria, etc.	14,430
Total C-1 (25) ...	40,510
C-1 (27) Additional Staff required for the recovery of dues under the scheme for Extension of Potato cultivation.	
C-1 (27)(1) Pay of Establishment—	
Temporary Establishment	2,370
Total ...	2,370
C-1(27)(2) Allowances, Honoraria, etc.—	
Travelling allowance	400
Dearness allowance	1,140
House rent and other allowances	450
Total ...	1,990
C-1 (27)(3) Contingencies—	4,750
Total—C-1 (27) ...	9,110

DETAILED ACCOUNT No. 40-C. AGRICULTURE. C-Subordinate and Expert Staff—contd.	Budget Estimate, 1957-58.
C-2 Animal Husbandry SUMMARY.	Rs.
C-2 (1) Animal Husbandry Section	1,50,410
C-2 (2) Schemes for Extensive work in Live Stock Improvement	1,05,740
Total ..	2,56,150
DETAILS.	
C-2 (1) Pay of Officers, District Live Stock Expert	12,360
Total ..	12,360
C-2 (2) Pay of Establishment—	
Agricultural Officers—(Rs. 80—200) (210—300)	12,235
Kamgars (Rs. 55—85)	21,770
Servants (Rs. 30—35)	5,460
Temporary establishment	2,400
Total ..	46,865
C-2 (3) Allowances, Honoraria, etc.—	
Travelling Allowance	11,320
Dearness Allowance	24,790
House Rent and other Allowances	2,475
Total ..	38,585
C-2 (4) Contingencies	
Office Expenses and Miscellaneous	4,500
Purchase and upkeep of Dead-Stock and Live-Stock Capital Expenditure	15,700
Maintenance of Premium Valls.	32,400
Total ..	52,600
Total, C (2) (1) Voted ..	1,50,410
C-2 (2) Scheme for Extensive Work in live Stock Improvement	
C-2 (1) Pay of Officers—	
Live Stock Officer	5,445
Total ..	5,445
C-2 (2) (2) Pay of Establishment—	
Agricultural officers	7,578
Agricultural Assistant	15,327
Clerks	800
Servants	1,190
Temporary Establishment	1,190
Total ..	24,895
C-2 (2) (3) Allowances, Honoraria, etc.—	
Travelling Allowance (Ordinary)	2,700
Travelling Allowance (Fixed)	11,300
Dearness Allowance	2,700
Compensatory Allowance	2,700
Total ..	16,700
C-2 (2) (4) Contingencies—	
Office Expenses and Miscellaneous	1,800
Rearing of Cattle	200
Purchase and upkeep of Dead Stock and Live Stock	8,100
Cattle shows and Rallies	21,600
Fodder and Storage Propaganda	2,000
Subsidy towards Bulls and Cows	25,000
Replacement of Cows and Bulls	25,000
Maintenance Charges	25,000
Total ..	58,700
Total, C 2 (2) ..	1,05,740

EXPENDITURE.

DETAILED ACCOUNT No. 40-D.					Budget Estimate, 1957-58.
AGRICULTURE.					
D-Experimental Farms.					
SUMMARY					Rs.
D-1-Agriculture	..	..	..	..	22,42,960
D-2-Animal Husbandry					6,34,540
Total ..					28,77,500
DETAILS					
D-1-Agriculture					
D-1 (1) Pay of Officers—					
D-1 (2) Pay of Establishment—					64,030
Special pay to 2 S. M. S. Officers	..	..	..	..	} 1,59,600
Agricultural Officers and Assistants (55—200)	..	..	..	..
Engine Drivers and Carpenters (55—105)	..	..	..	..
Clerks and Storekeepers (46—130)	..	..	..	..
Servants, Mukadams, etc. 4 (30—60)	..	..	..	..
Temporary Establishment	..	..	..	..	1,53,500
Total ..					3,15,100
D-1 (3) Allowances, Honoraria, etc.—					
Travelling Allowance	..	..	..	..	} .....
					} 19,435
Dearness Allowance	..	..	..	..	1,90,325
House Rent and other Allowances	..	..	..	..	6,640
Total ..					2,16,400
D-1 (4) Contingencies—					
Construction and repairs to Buildings, etc.	..	..	..	..	34,900
Office Expenses and Miscellaneous	..	..	..	..	70,800
Dearness Allowance	..	..	..	..	13,840
Labour (Daily and Monthly), Water Supply Charges, Manures, Seeds, etc.	..	..	..	..	3,09,170
Purchase of Dead Stock, etc.	..	..	..	..	2,77,130
Other items ...	..	..	..	..	2,86,590
Cost of land and Stores equipment etc.	..	..	..	..	6,55,000
Total ..					16,47,430
Total D-1 ...					22,42,960

DETAILED ACCOUNT No. 40-D. AGRICULTURE D-Experimental Farms—contd.		Budget Estimate, 1957-58.
D-2 Animal Husbandry		Rs.
D-2 (1) Pay of Officers—		13,330
D-2 (2) Pay of Establishment—		
Clerks	.. .. .	}
Agricultural Assistants	.. .. .
Servants	.. .. .
Temporary Establishment	.. .. .
Total		79,220
D-2 (3) Allowances, Honoraria, etc.—		
Travelling Allowance	.. .. .	6,039
Dearness Allowance	.. .. .	54,655
House rent Allowance	.. .. .	1,406
Total		62,100
D-2 (4) Contingencies—		
Office Expenses and Miscellaneous	.. .. .	24,675
Purchase and upkeep of Livestock and Dead Stock	.. .. .	2,74,900
Petty construction and repairs	.. .. .	7,540
Labour (Daily and Monthly) Water Charges	.. .. .	1,14,260
Upkeep and running of Machinery	.. .. .	22,500
Other items	.. .. .	36,015
Total		4,79,890
Total, D-2		6,34,540
E-Agricultural Demonstration and propaganda including public exhibition and Fairs.		
SUMMARY.		
E-1. Agriculture	.. .. .	12,87,800
E-2. Engineering	.. .. .	13,55,640
E-3. Animal Husbandry	.. .. .	3,75,260
Total—Voted		30,18,700
DETAILS		
E-1 Agriculture.		
E-1 (1) Contingencies—		
Office expenses and Miscellaneous	.. .. .
Conversion of night soil into manure	.. .. .
Dearness Allowance	.. .. .
Purchase, Repairs and Upkeep of Live stock and Dead Stock	.. .. .
Labour (Daily and Monthly), Water Supply Charges, Manures, seeds etc.	.. .. .
Grant in aid to Cultivators	.. .. .
Subsidy in distribution of improved seeds for Grow More Food Schemes	.. .. .	2,53,360
Scheme for organisation of crop competitions	.. .. .	36,840
Agricultural Demonstration etc.	.. .. .	73,200
Subsidised Distribution of Fertilisers etc	.. .. .	9,23,400
Pig Proof wire fencing	.. .. .	.....
Scheme for grant of financial assistance to cultivators for improvement of Agricultural implements or inventior of better substitutes	.. .. .	1,000
Gross Total		12,87,800

EXPENDITURE.

DETAILED ACCOUNT No. 40-E AGRICULTURE. E-Agricultural Demonstration and propaganda including public exhibition and Fairs.	Budget Estimate, 1957-58.
	Ra.
E-2 Engineering.	
SUMMARY	
E-2 (a) Scheme for construction of new wells and tanks and repairing of old tanks ...	12,24,140
E-2 (b) Subsidised Minor Irrigation Works	50,000
E-2 (c) Scheme for Construction of field embankments	44,000
E-2 (d) Supply of Rahats Persian Wheels, pumping sets etc. for increasing [water] supply for cultivation	37,500
Gross Total, E (2) ...	13,55,640
DETAILS	
E-3 Animal Husbandry.	
E-3 (1) Contingencies—	
Premium bulls	2,04,760
Rearing of Bull calves	1,30,000
Silage making	10,500
Village grass land improvement scheme.. .. .	30,000
Total, E-3 (1) ..	3,75,260

DETAILED ACCOUNT No. 40-F. AGRICULTURE. F.—Agricultural Experiments and Research.		Budget Estimate, 1957-58.
		Rs.
SUMMARY.		
F-1. CHARGES ON ACCOUNT OF BREEDERS, RICE BREEDERS, BREEDERS, ETC.	COTTON TOBACCO Agriculture .. Voted ..	2,69,160
F-2. SCHEMES PARTLY OR WHOLLY SUBSIDISED BY THE INDIAN COUNCIL OF AGRICULTURAL RESEARCH ..	Agriculture .. Voted ..	7,20,770
F-4. OTHER SCHEMES—		
(1) Agriculture .. ..	.. ..	71,10,170
(2) Engineering .. ..	.. ..	.....
(3) Animal Husbandry .. ..	.. ..	37,85,280
F-5. AGRICULTURAL EXPERIMENTS ..	Agriculture .. Voted ..	43,010
F-6. SCHEMES PARTLY OR WHOLLY SUBSIDISED BY THE INDIAN CENTRAL SUGARCANE COMMITTEE ..	Agriculture .. Voted ..	9,04,640
F-7. SCHEMES PARTLY OR WHOLLY SUBSIDISED BY THE INDIAN CENTRAL TOBACCO COMMITTEE, EXPLO- RATORY STATIONS FOR CIGARETTE TOBACCO IN BOMBAY STATE .. ..	.. ..	.....
F-8. SCHEMES PARTLY OR WHOLLY SUBSIDISED BY THE INDIAN CENTRAL COCOANUT COMMITTEE ..	Agriculture ..	76,770
F-9. SCHEMES PARTLY OR WHOLLY SUBSIDISED BY THE INDIAN OIL SEEDS COMMITTEE ..	.. ..	2,70,550
F-10. SCHEMES FOR INCREASING COTTON PRODUCTION ..	.. ..	2,46,220
F-11. SCHEMES PARTLY OR WHOLLY SUBSIDISED BY THE INDIAN COUNCIL OF ARECANUT COM- MITTEE .. ..	.. ..	16,730
TOTAL—Voted ..		1,34,52,300

DETAILED ACCOUNT No. 40-F. AGRICULTURE. F.—Agricultural Experiments and Research	Budget Estimate, 1957-58.
SUMMARY.	
F-(1) Charges on account of Cotton Breeders, Tobacco Breeders, Rice Breeders, etc.	2,03,760
F-(1) (2) Establishment of an oilseeds specialist's section	37,220
F-(1) (3) Acquisition of land for the Agricultural Research Station, Viramgaon ..	10,000
F-(1) (4) Additional clerical staff for Agricultural Research Stations, Karjat, Mugad, Bijapur, Niphad and Jalgaon	4,590
F-(1) (5) Additional Establishment at the Agricultural Research Station, Karjat ..	4,190
F-(1) (6) Establishment of State Cotton Committee	9,400
Total F. (1) ..	2,69,160
DETAILS.	
F-1. CHARGES ON ACCOUNT OF THE COTTON BREEDERS, RICE BREEDERS, TOBACCO BREEDERS, ETC.	
F-1 (1) Pay of Officers—	
Cotton Breeders— (220—650)	8,850
Cotton Botanist, Surat (350—30—1,100)	4,430
Cotton Research Botanist, Statistical Assistant etc.	20,170
TOTAL .. Voted ..	33,450
F-1 (2) Pay of Establishment—	
Agricultural Officers and Assistants (55—200)	30,235
Servants (30—35)	8,495
Kangars and mukadams (40—60)	9,100
Entomological Fieldmen (40—60)	498
Temporary establishment	5,390
Clerks I (100—200)	15,112
Engine Driver .. .. .	.....
Total ..	68,830
F-1 (3) Allowances, Honoraria, etc.—	
Travelling allowance—(Ordinary)	7,200
Dearness allowance	32,920
House rent and other allowances	1,790
Total ..	41,910
F-1 (4) Contingencies—	
Office expenses and miscellaneous	7,660
Dearness allowance	5,200
Purchase, repairs, and upkeep of live-stock and dead stock	13,800
Labour (daily and monthly), water supply charges, manures, seed and other stores	28,000
Construction of, and repairs to buildings, fenceings and bunding	4,910
Total ..	59,570
Total, F-1 Voted ..	2,03,760

DETAILED ACCOUNT No. 40-C. AGRICULTURE. F-Agricultural Experiments and Researches—contd.		Budget Estimate, 1957-58.
DETAILS.		Rs.
F-(2)(1). ESTABLISHMENT OF AN OIL SEED SPECIALIST'S SECTION IN BOMBAY STATE.		
F-(2) (1) (1). Pay of Officers—		
Oil-seed Specialist (Rs. 350-1100)		3,850
	Total	3,850
F-(2)(1)(2). Pay of Establishment—		
Technical Assistant (Rs. 210-300)	}	14,820
Agricultural Officer (Rs. 80-200)		
Clerks (Rs. 40-150)		
Servants (Rs. 30-35)		
	Total	14,820
F-(2)(1)(3). Allowances, Honoraria, etc.—		
Travelling allowance		1,800
Dearness allowance		8,860
House rent and other allowances		1,890
	Total	12,550
F-(2)(1)(4). Contingencies—		
Purchase of furniture and other equipment		4,000
Capital expenditure		2,000
	Total	6,000
	Total F-(1) (2)	37,220
F-(1)(4). Additional Clerical Staff for Agricultural Research Stations, Karjat, Mugad Bijapur, Niphad in Jalgaon.		
F-(1)(4)(1). Pay of Establishment—		
Senior Clerks (Rs. 100-140)	}	2,580
Junior Clerks (Rs. 40-130)		
	Total	2,580
F-(1)(4)(2). Allowances, Honoraria, etc.—		
Travelling allowance		350
Dearness allowance		1,660
	Total	2,010
	Total F-(1) (4)	4,590

EXPENDITURE.

DETAILED ACCOUNT No. 40-F. AGRICULTURE. F-Agricultural Experiments and Researches—contd		Budget Estimate, 1957-58.
		Rs.
F-(1) (5) Additional establishment at the Agricultural Research Station, Karjat.		
F-(1)(5)(1) Pay of Establishment—		
Agricultural Officer (Rs. 80—200)	... ..	} 2,780
Agricultural Assistants (Rs. 55—85)	... ..
Total		2,780
F-(1)(5)(2) Allowances, Honoraria, etc.—		
Travelling allowance	... ..	150
Dearness allowance	... ..	1,260
Total		1,410
F-(1)(5)(3) Contingencies—		
Construction of and repairs to building, fencing, etc.	... ..	.....
Total		.....
Total—F.(1)(5)		4,190
F-(1) (6) Establishment of State Cotton Committee.		
F-(1) (6) (1) Pay of Establishment		

F-(1) (6) (2) Allowances, Honoraria, etc.		
	... ..	9,400
Total—F.(1)(6)		9,400

DETAILED ACCOUNT No. 40-F. AGRICULTURE. F-Agricultural Experiments and Research—contd.	Budget Estimate, 1957-58.
	Rs.
F-2. SCHEMES PARTLY OR WHOLLY SUBSIDISED BY THE INDIAN COUNCIL OF AGRICULTURAL RESEARCH.	
F-2 (1) AGRICULTURE	5,65,750
F-2 (2) ANIMAL HUSBANDRY	1,55,020
Total	7,20,770
SUMMARY.	
F-2 (1) SCHEMES FOR TESTING THE REACTION OF WHEAT AGAINST BLACK STEM RUST OF WHEAT	29,970
F-2 (2) SCHEME FOR INVESTIGATION OF KHEAR LANDS IN BOMBAY STATE	57,700
F-2 (3) SCHEME FOR THE ESTABLISHMENT OF BANANA RESEARCH SUB-STATION OF GANESHKHIND	21,460
F-2 (4) SCHEME FOR RESEARCH ON TERMITES AT THE INSTITUTE OF AGRICULTURE, ANAND	10,740
F-2 (5) SCHEME FOR IMPROVEMENT OF VEGETABLE IN BOMBAY STATE	20,710
F-2 (6) IMPROVEMENT OF BEB FRUITS	8,800
F-2 (7) SCHEME FOR STANDARDISATION OF THE METHODS OF SOIL ANALYSIS IN BOMBAY STATE	14,760
F-2 (8) CO-ORDINATED WHEAT RUST CONTROL SCHEME, NIPHAD	49,150
F-2(9) SCHEME FOR DEVELOPMENT OF FRUIT PRODUCTION	17,360
F-2 (10) SCHEME FOR INVESTIGATION OF BLAST DISEASE OF RICE AND FOOT ROT DISEASE OF WHEAT	12,980
F-2 (11) SCHEME FOR RESEARCH ON JOWAR AND BAJRA	22,820
F-2 (12) SCHEME FOR OPENING OF SUB-STATIONS FOR WHEAT BREEDING	25,340
F-2 (13) SCHEME FOR THE IMPROVEMENT OF PASTURE GRASSES AND LEGUMES FODDER IN THE BOMBAY STATE	15,040
Carried forward	3,01,830

EXPENDITURE.

DETAILED ACCOUNT 40-F. AGRICULTURE. F-Agricultural Experiments and Research—contd.	Budget Estimate, 1957-58.
	Rs.
Brought Forward ..	3,01,830
SUMMARY.	
F-2 (14) SCHEME FOR WHEAT AND JOWAR FARM, BADNAPUR	23,890
F-2 (15) SCHEME FOR INVESTIGATION INTO MICRO-NUTRIENT STATUS OF SOIL IN BOMBAY STATE	19,090
F-2 (16) SCHEME FOR MODEL AGRONOMIC EXPERIMENTS KARJAT, LAIKHAMPUR, AKOLA ETC.	49,180
F-2 (17) SCHEME FOR INVESTIGATION INTO APPLICATION OF SYNTHETIC PLANT HORMONES IN INCREASING CROPSYIELD	17,580
F-2 (18) SCHEME FOR INVESTIGATION OF SMUT DISEASE OF BAJRI IN GUJARATH ..	5,800
F-2 (19) SCHEME FOR MULTIPLICATION AND DISTRIBUTION OF HYBRID BAJRI IN NARIK DISTRICT	9,990
F-2 (20) CO-ORDINATED SCHEME FOR CITRUS DIE-BACK DISEASES	44,380
F-2 (21) SCHEME FOR CONTROL OF NAMATODES ON BETELVINE IN NARIK DISTRICT ..	8,870
F-2 (22) SCHEME FOR INVESTIGATION AND CONTROL OF CHLOROSIS OF BANANA IN BOMBAY STATE	11,220
F-2 (23) Scheme for the establishment of a Regional cashewnut Research station in Bombay State	34,910
F-2 (24) Scheme for investigation the use of recorded distress calls of birds for protecting crops from harmful birds	4,220
F-2 (25) Scheme for investigation into agronomic and chemical aspects of green manuring at Poona	17,200
F-2 (26) Scheme for the study of nitrogen fixation power of some important leguminous crops	12,570
F-2 (27) Sprinkler or spray irrigation for experimental purposes at the College of Agriculture, Poona .. .. .	.....
F-2 (28) Scheme for investigation into the Bacterial Disease of Paddy in Bombay State	5,540
Total F-2 ..	5,65,750

DETAILED ACCOUNT No. 40-F.						Budget Estimate, 1957-58.
AGRICULTURE.						
F-Agricultural Experiments and Researches.—contd.						
DETAILS—contd.						Rs.
F-(2)(1) Scheme for testing reactions of Wheat against the Black Stem Rust of Wheat.						
F-(2) (1) (i) Pay of officers—						
Assistant Plant Pathologist (Rs. 220-600)	...	...	...	...	...	4,745
Total					...	4,745
F-(2) (1) (2) Pay of Establishment—						
Agricultural Officers (Rs. 80-220)	...	...	...	...	...	} 5,640
Agricultural Assistants (Rs. 55-85)	...	...	...	...	...
Clerks (Rs. 43-130)	...	...	...	...	...
Servant (Rs. 30-35)	...	...	...	...	...
Total					...	5,640
F-(2) (1) (3) Allowances, Honoraria, etc.—						
Travelling allowance	...	...	...	...	...	800
Dearness allowance	...	...	...	...	...	4,380
House rent and other allowances	...	...	...	...	...	1,995
Total					...	7,175
F-(2) (1) (4) Contingencies—						
Office expenses and Miscellaneous	...	...	...	...	...	1,616
Labour (daily and monthly) water supply charges, seeds and manures etc.,	...	...	...	...	...	3,650
Purchase and Upkeep Pay livestock and dead stock	...	...	...	...	...	150
Construction of and repairs to buildings	...	...	...	...	...	500
Capital expenditure	...	...	...	...	...	6,500
Total					...	12,410
Total F2(1)					...	29,970

DETAILED ACCOUNT No. 40-F. AGRICULTURE. F-Agricultural Experiments and Researches—con'd.	Budget Estimate, 1957-58.
	Rs.
F-(2) (2) Scheme for investigation of Khaar Lands in Bombay State	
F-2(2) (1) Pay of Officers	2,040
F-(2) (2) (2) Pay of Establishment—	
Agricultural Officer (Rs. 80—200)	} 7,260
Agricultural Assistant (Rs. 55—85)	
Total ..	7,260
F-(2)(2) (3) Allowances, Honoraria, etc.—	
Travelling allowance	750
Dearness allowance	6,300
House rent and other allowances .. .. .	.....
Total ..	7,050
F-(2) (2) (4) Contingencies—	
Office expenses and Miscellaneous	600
Purchase of and repairs to dead stock	200
Labour (daily and monthly)	5,000 1,450
Capital expenditure	33,500
Total ..	40,750
Total, F-(2) (2) ..	57,700
F-(2) (3) Scheme for the Establishment of a Bananas Research Sub-Station at Ganeskhind.	
F-(2) (3) (1) Pay of Officers—	
Superintendent (Rs. 220-650)	3,655
Total ...	3,655
F-(2) (3) (2) Pay of Establishment—	
Agricultural officer (Rs. 80-200)	} 3,290
Clerk (Rs. 55-130)	
Servant (Rs. 30-35)	
Total ...	3,290
F-(2) (3) (3) Allowances, Honoraria, etc.—	
Travelling allowance	1,500
Dearness allowance	2,780
House-rent and other allowances	505
Total ...	4,785
F-(2) (3) (4) Contingencies—	
Office expenses and miscellaneous	350
Labour, seed, manures	8,890
Purchase of repairs to, etc.	100
I. C. A. R. Provident Fund	390
Total ...	9,730
Total—F-(2) (3) ...	21,460

DETAILED ACCOUNT No. 40-F.					Budget Estimate 1957-58.
AGRICULTURE.					
F-Agricultural Experiments and Research—contd.					
					Rs.
F-(2) (4) Termiate Reserch Scheme, Anand	...	...	...	...
F-(2) (1) (4) Pay of Establishment—					
Agricultural officers (Rs. 80-200)	...	...	...	...	5,040
Agricultural Assistant (Rs. 55-140)	...	...	...	...
			Total	...	5,040
F-(2) (4) (2) Allowances Honeraria etc.—					
Travelling allowance...	...	...	...	...	1,000
Dearness allowance ...	...	...	...	...	2,700
			Total	...	3,700
F-(2) (4) (3) Contingencies—					
Labour (daily and monthly) etc.	...	...	...	...
Purchase of repairs to and up-keep of dead stock.	...	...	...	...	2,000
Officer expenses and miscellaneous	...	...	...	...
			Total	...	2,000
			Total F-(2) (4)	...	10,740
F-(2) (5) Continuance of Scheme for Improvement of Vegetables in the Bombay State.					
F-(2) (5) (1) Pay of Officers—					
Vegetable Officers (Rs. 220-650)	...	...	...	...	4,440
			Total	...	4,440
F-(5) (2) Pay of Establishment—					
Agricultural Officers (Rs. 210-300)	...	...	...	...
Agricultural Assistants (Rs. 55-85)	...	...	...	...	5,580
Servants (Rs. 30-35)	...	...	...	...
			Total	...	5,580

EXPENDITURE.

DETAILED ACCOUNT No. 40-F.						Budget Estimate, 1957-58.
AGRICULTURE.						
F-Agricultural Experiments and Research—contd.						
						Rs.
F-(2) (5) (3) Allowances, Honoraria, etc.—						
Travelling allowance	...	...	...	...	...	500
Dearness allowance	...	...	...	...	...	3,780
House-rent and other allowances	...	...	...	...	...	1,230
Total ...						5,510
F-(2) (5) (4) Contingencies—						
Office expenses and miscellaneous	...	...	...	...	...	300
Labour (daily and montly), water, manure, seeds, etc.	...	...	...	...	...	4,500
Purchase of and repairs to upkeep of dead stock and live stock	...	...	...	...	...	300
I.C.A.B- Provident Fund	...	...	...	...	...	80
Total ...						5,180
Total, F-(2) (5) ..						20,710
F-(2) (7) Schemes for Standardisation of Methods of soil analysis in Bombay State.						
F-(2) (7) (1) Pay of Establishment—						
Soil Scientists (Rs. 85-200)	...	...	...	...	}	6,400
Laboratory Assistants (Rs. 30-35)	...	...	...	...
Total ...						6,400
F-(2) (7) (2) Allowances, Honoraria, etc.—						
Travelling allowance...	...	...	...	...	...	200
Dearness allowance ...	...	...	...	...	...	3,060
House rent and other allowances	...	...	...	...	...	1,720
Total ...						4,980
F-(2) (7) (3) Contingencies—						
Apparatus and Chemicals	...	...	...	...	...	3,000
I. C. A. R. Provident Fund	...	...	...	...	...	380
Total ...						3,380
Total—F-(2) (7) ..						14,760

DETAILED ACCOUNT No. 40-F.		Budget Estimate, 1957-58.
AGRICULTURE.		
F-Agricultural Experiments and Research—contd.		
		Rs.
F-(2) (8) Co-ordinated wheat rust Control Scheme, Niphad.		
F-(2) (8) (1) Pay of Officers—		
Assistant Wheat Breeder (Rs. 220-650)	... ..	5,720
	Total ...	5,720
F-(2) (8) (2) Pay of Establishment—		
Agricultural Officer (Rs. 80-300)	... ..	19,550
Agricultural Assistants (Rs. 55-120)	... ..
Servants (Rs. 30-35)	... ..
Leave salary	... ..
	Total ...	19,550
F-(2) (8) (3) Allowances, Honoraria, etc.—		
Travelling allowance	... ..	3,292
Dearness allowance	... ..	7,498
House rent and other Allowances.	... ..	870
	Total ...	11,660
F-(2) (8) (4) Contingencies—		
Labour Water Charges etc.	... ..	6,160
Office expenses and miscellaneous	... ..	3,700
Purchase, repairs and upkeep of live stock and Dead stock.	... ..	4,100
Dearness allowance	... ..	4,260
I. C. A. R. Provident Fund	... ..	.....
	Total ...	12,220
Total—F-(2) (8) ...		49,150

DETAILED ACCOUNT No. 40-F.					Budget Estimate, 1957-58.
AGRICULTURE.					
F-Agricultural Experiments and Research—contd.					Rs.
F-(2) (9) Scheme for development of fruit production	..	..	..	..
F-(2) (9) (1) Pay of Officers—					
Assistant Chemist (Ra. 220-650)	..	...	...	...	.....
				Total ..	.....
F-(2) (9) (2) Pay of Establishment—					
Temporary Establishment	...	...	...	...	2,925
				Total ..	2,925
F-(2) (9) (3) Allowances, Honoraria, etc.—					
Travelling allowance	...	..	...	...	1,680
Dearness allowance	...	...	...	...	2,255
House rent allowance	...	...	...	...	.....
				Total ..	3,935
F-(2) (9) (4) Contingencies—					
Office expenses and miscellaneous	..	...	..	...	500
Labour charges	..	...	..	...	10,000
I. C. A. R. Provident Fund	..	..	...	...	.....
				Total ..	10,500
				Total—F-(2) (9) ..	17,360

DETAILED ACCOUNT No. 40-F.						Budget Estimate, 1957-58.
AGRICULTURE.						
F-Agricultural Experiments and Research—contd.						Rs.
F-(2) (10) Scheme for investigation of Blast disease of Rice and Foot-Rot disease of Wheat.						
F-(2) (10) (1) Pay of Officers—						
Assistant Plant Pathologist (Rs. 220-650)	...	...	..	...	...	3,750
Total					...	3,750
F-(2) (10) (2) Pay of Establishment—						
Temporary Establishment.	..	...	..	...	...	3,035
Total					...	3,035
F-(2) (10) (3) Allowances, Honoraria, etc.—						
Travelling allowance	...	...	..	..	...	600
Dearness allowance	...	...	...	...	...	2,280
House rent and other allowances	...	...	..	...	...	750
Total					...	3,630
F-(2) (10) (4) Contingencies						
Office expenses and Miscellaneous	..	...	..	...	..	300
Purchase of Chemicals and apparatus	...	...	...	...	...	1,200
Labour, water supply, seed, manure, etc.	...	..	...	...	...	1,000
I. C. A. R. Provident Fund	...	...	...	...	...	65
Total					...	2,565
Total—F-(2) (10)					...	12,980

DETAILED ACCOUNT No. 40-F. AGRICULTURAL, F-Agricultural experiments and Research—contd.						Budget Estimate, 1957-58.
						Rs.
F-(2) (13) SCHEME FOR THE IMPROVEMENT OF PASTURE GRASSES AND LEGUMES IN BOMBAY STATE.						
F-2 (13) (1) Pay of Officers—						
Research officer (Rs. 220-650)	...	...	...	...	...	3,440
					Total	3,440
F-(3) (13) (2) Pay of Establishment—						
Temporary Establishment	...	...	...	...	...	2,680
					Total	2,680
F-(2) (13) (3) Allowances, Honoraria, etc.—						
Travelling allowance	...	...	...	...	...	900
Dearness allowance	...	...	...	...	...	2,760
House rent and other allowances	...	...	...	...	...	.....
					Total	3,660
F-(2) (13) (4) Contingencies—						
Office expenses and miscellaneous	...	...	...	...	...	300
Petty construction and repairs	...	...	..	..	...	300
Labour (daily and monthly), etc.	...	...	..	..	...	3,000
Apparatus and chemicals	...	...	...	...	...	820
Dearness allowance	...	...	..	..	...	840
					Total	5,260
					Total—F-(2) (13)	15,040
F-(3) (14) Scheme for Wheat and Jowar Farm Badnapur						
F- (2) (14) (1) Pay of Establishment—						
Temporary Establishment	...	...	...	...	...	2,760
					Total	2,760
F- (2) (14) (2) Allowances, Honoraria, etc.—						
Travelling allowance	...	...	...	...	...	650
Dearness allowance	...	...	..	..	...	230
House rent allowance	...	...	...	...	...	.....
					Total	880
F- (2) (14) (3) Contingencies—						
Office expenses and miscellaneous	...	...	..	..	...	1,250
I. C. A. R. Provident Fund	...	..	..	..	...	19,000
					Total	20,250
					Total—F- (2) (14)	23,890

DETAILED ACCOUNT No. 40-F.		Budget Estimate, 1957-58.
AGRICULTURE.		
F-Agricultural Experiments and Research—contd.		
		Rs.
F- (2) (15) Scheme for Investigations into the Micro-Nutrient Status of Soils in the Bombay State.		
F-(2) (15) (1)		
Pay of Officers—		
Analytical Chemist (Rs. 220-650)	6,165	6,165
Total ..		6,165
F-(2) (15) (2)		
Pay of Establishment—		
Temporary Establishment	3,925	3,925
Total ..		3,925
F-(2) (15) (3)		
Allowances, Honoraria, etc.—		
Travelling allowance	600	600
Dearness allowance	3,895	3,895
House rent and other allowances..	780	780
Total ..		5,275
F-(2) (15) (4)		
Contingencies—		
Labours, Chemical, etc.	3,500	3,500
I. C. A. B. Provident Fund	225	225
Total ..		3,725
Total—F-(2) (15) ..		19,090

DETAILED ACCOUNT No. 40-F						Budget Estimate, 1957-58.
AGRICULTURE.						
Agricultural experiments and Research—contd.						Rs.
F-(2)(17). Scheme for Investigation into applications of Synthetic Plant hormones in Increasing Crop Yield.						
F-(2)(17)(1). Pay of Officers—						3,755
F-(2)(17)(2). Pay of Establishment—						
Temporary Establishment	...	...	...	...	...	3,840
					Total	3,840
F-(2)(17)(3). Allowances, Honoraria, etc.—						
Travelling allowance	..	..	..	...	...	800
Dearness allowance	..	..	..	...	...	3,120
House rent and other allowances	..	..	...	...	...	695
					Total	4,615
F-(2)(17)(4). Contingencies—						
Office expenses and miscellaneous	..	..	...	...	...	1,200
Labour (daily and monthly)	..	..	...	...	...	4,000
I. C. A. R. Provident Fund	..	..	...	...	...	150
					Total	5,350
Total—F-(2)(17)						17,560

DETAILED ACCOUNT No. 40-F.		Budget Estimate, 1957-58.
AGRICULTURE.		
F-Agricultural Experiments and Research—contd.		
		Rs.
F-(2)(18). Scheme for Investigation of Smut disease of Bajri in Gujarat.		
F-(2)(18)(1). Pay of Establishment—		
Temporary Establishment	...	2,770
	Total	2,770
F-(2)(18)(2). Allowances, Honoraria—		
Travelling allowance	...	250
Dearness allowance	...	1,080
	Total	1,330
F-(2)(18)(3). Contingencies—		
Apparatus and other Charges	...	800
I. C. A. R. Provident Fund	...	400
	Total	1,200
	Total—F-(2) (18)	5,300
F-(2)(19). Scheme for Multiplication and Distribution of Hybrid Bajri in Nasik District.		
F-(2)(19)(1). Pay of Establishment—		
Temporary Establishment	...	5,350
	Total	5,350
F-(2)(19)(2). Allowances, Honoraria, etc.—		
Travelling allowance	.. .. .	800
Dearness allowance	.. .. .	1,860
	Total	2,660
F-(2)(19)(3). Contingencies—		
Office expenses and miscellaneous	.. .. .	600
Purchase and repairs to dead stock	.. .. .	600
Transport charges and storage	.. .. .	.....
Provident Fund, etc.	.. .. .	780
	Total	1,980
	Total—F-(2)(19)	9,990

DETAILED ACCOUNT No. 40-F.						Budget Estimate, 1957-58.
AGRICULTURE.						
F-Agricultural Experiments and Research—contd.						
						Rs.
F-(2) (20). Co-ordinated Scheme for Citrus Die-Back Disease.						
F-(2) (20) (1)—						
Pay of Officers—						
Horticulturist (Rs. 600-1,150)	...	...	...	...	...	11,290
Plant physiologist (Rs. 275-600.)	...	...	...	...	...
Total					...	11,290
F-(2) (20) (2)—						
Pay of Establishment—						
Temporary Establishment	...	...	...	...	...	8,310
Total					...	8,310
F-(2) (20) (3)—						
Allowances, Honoraria etc.—						
Travelling allowance	...	...	...	...	...	4,000
House rent and other allowances	...	...	...	...	...	1,380
Dearness allowance	...	...	...	...	...	5,580
Total					...	10,960
F-(2) (20) (4)—						
Contingencies—						
Purchase and repairs etc.	...	...	...	...	...	750
Capital expenditure	...	...	...	...	...	7,500
Labour, seeds, manual etc.	...	...	...	...	...	2,500
I. C. A. R. Provident Fund	...	...	...	...	...	3,070
Total					...	13,820
Total—F-(2) (20)					...	44,380
F-(2) (21). Scheme for the Control of Nematodes on Betelvine in Nasik District.						
F-(2) (21) (1) Pay of Officers						2,640
F-(2) (21) (2) Pay of Establishment—						
Temporary Establishment	...	...	...	...	...	1,440
Total					...	1,440
F-(2) (21) (3) Allowances, Honoraria, etc.						
Travelling allowance	...	...	...	...	...	500
Dearness allowance	...	...	...	...	...	1,680
Total					...	2,180
F-(2) (21) (4) Contingencies—						
Office expenses and miscellaneous	...	...	...	...	...	200
Labour, water charges seeds manures etc.	...	...	...	...	...	1,000
Subsidy to Cultivator	...	...	...	...	...	750
I. C. A. R. Provident Fund etc.	...	...	...	...	...	660
Total					...	2,610
Total—F-(2)(21)					...	8,870

DETAILED ACCOUNT No. 40-F AGRICULTURE. F-Agricultural Experiments and Research—contd.		Budget Estimate, 1957-58.
		Rs.
F. (2) (22). Scheme for Investigation and Control of Chlorosis of Banana in Bombay State.		
F. (2) (22) (1)		
Pay of Establishment—		
Temporary Establishment	...	5,255
Total		5,255
F. (2) (22) (2)		
Allowances, Honoraria etc.—		
Travelling allowance	...	1,200
Dearness allowance	...	3,240
House rent and other allowances	...	525
Total		4,965
L. (2) (22) (3)		
Contingencies—		
Office expenses and miscellaneous	...	1,000
Total		1,000
Total—F. (2) (22)		11,220

EXPENDITURE.

DETAILED ACCOUNT No. 40-F. AGRICULTURE. F-Agricultural Experiments and Research—contd.		Budget Estimate, 1957-58.
		Rs.
F- (2) (23) Scheme for the Establishment of a Regional Cashewnut Research station, in Bombay State.		
F- (2) (23) (1) Pay of Establishment—		
Temporary Establishment		5,180
	Total ..	5,180
F-(2) (23) (2) Allowances, Honoraria, etc.—		
Travelling allowance		500
Dearness allowance		3,080
	Total ..	3,580
F-(2) (23) (3) Contingencies—		
Office expenses and miscellaneous		150
Labour (daily and monthly) water supply charges, seeds and other consumable stores.		2,455
L. C. A. R. Provident Fund		785
Capital expenditure		22,800
	Total ..	26,170
	Total—F-(2) (23) ...	34,910
F-1 (2) (24) Scheme for investigating the use of recorded distress calls of birds for protecting crop from harmful birds.		
F-1 (2) (24) (1) Pay of Establishment—		
Agricultural Assistants and officers (Rs. 55-200).		1,715
	Total ...	1,715
F-1 (2) (24) (2) Allowances, Honoraria, etc.—		
Travelling allowance		500
Dearness allowance		1,080
House rent and other allowances		625
	Total ...	2,205
F-1 (2) (24) (3) Contingencies—		
Office expenses and miscellaneous		100
Purchase of apparatus		200
Purchase of equipment ... .. .		.....
	Total ...	300
	Total—F-1 (2) (24) ...	4,220

DETAILED ACCOUNT No. 40-F.		Budget Estimate, 1957-58.
AGRICULTURE.		
F-Agricultural Experiments and Research—contd.		
		Rs.
F-(2) (25) Scheme for the investigation on Agronomic and Chemical Aspects of green Manuring at Poona.		
F-(2) (25) (1) Pay of Officers—		
Assistant Agronomist (Rs. 220-350)	.....	.....
Total		
F-(2) (25) (2) Pay of Establishment—		
Temporary Establishment	.....	6,560
Total		6,560
F-(2) (25) (3) Allowances, Honoraria, etc.—		
Travelling allowance	.....	100
Dearness allowance	.....	4,140
House rent and other allowances	.....	1,200
Total		5,440
F-(2) (25) (4) Contingencies—		
Office expenses and miscellaneous	.....	100
Purchase of repairs to and upkeep of dead stock and live stock.	.....	100
Labour water charges etc.	.....	5,000
Total		5,200
Total—F-(2) (25)		17,200
F-(2) (26) Scheme for the study of Nitrogen Fixation of some Important Leguminous Crops.		
F-(2) (26) (1) Pay of Establishment.		
Temporary Establishment	.....	6,420
Total		6,420
F-(2) (26) (2) Allowances, Honoraria etc.—		
Travelling allowance	.....	100
Dearness allowance	.....	2,820
House rent and other allowances	.....	1,020
Total		3,940
F-(2) (26) (3) Contingencies—		
Office expenses and miscellaneous	.....	1,300
Labour (daily or monthly) water supply charges Seeds, manures and other consumable stores.	.....
Purchase of apparatus and chemicals etc	.....	910
Non-recurrent	.....
I. C. A. R. Provident Fund etc.	.....
Total		2,210
Total—F-(2) (26)		12,570

EXPENDITURE.

DETAILED ACCOUNT No. 40-F. AGRICULTURE. F—Agricultural Experiments and Research— <i>contd.</i>	Budget Estimate, 1957-58.
	Rs.
F-2 (2) ANIMAL HUSBANDRY SUMMARY.	
F-2 (1) Sheep Breeding Scheme, Poona	29,720
F-2 (2) Scheme for establishment of Laboratory for Wool Analysis at Poona...	28,060
F-2 (3) Sheep Breeding Station, Patan	24,840
F-2 (2) (4) Scheme for Sheep and Wool improvement in Saushttra region	22,490
F-2 (2) (5) Scheme for research in developing breeds of sheep suitable for farmers in Bombay State.	16,400
F-2 (2) (6) Scheme for Research in developing meat and Mohair Goat	33,110
Total F (2) ...	1,55,020

DETAILED ACCOUNT No. 40-F. AGRICULTURE. F.—Agricultural Experiments and Research—contd.				Budget Estimate, 1957-58.
				Rs.
F-2 (1) SHEEP-BREEDING SCHEME, POONA.				
F-2 (1) (1) Pay of Officers—				
Research Officer (220—650)	--	--	..	3,180
			Total	3,180
F-2 (1) (2) Pay of Establishment—				
Temporary Establishment	..	..	..	5,165
			Total	5,165
F-2 (1) (3) Allowances, Honoraria, etc.—				
Travelling allowance	..	..	..	1,600
Dearness allowance	..	..	..	2,820
House rent and other allowances	..	..	..	420
			Total	4,840*
F-2 (1) (4) Contingencies—				
Office expenses and miscellaneous	..	..	..	1,500
Labour, water charges, etc.	..	..	..	5,724
Construction of and repairs to buildings, etc. ...	..	..	..	950
Purchase, repairs and up-keep of deadstock and livestock...	..	..	..	5,800
Dearness allowance	..	..	..	2,100
L. C. A. R. Provident Fund	..	..	..	461
			Total	16,535
			Total F-2 (1) Voted	29,720
F-2 (2) SCHEME FOR ESTABLISHMENT OF LABORATORY FOR WOOL ANALYSIS AT POONA.				
F-2 (2) (1) Pay of Officers—				
Assistant Research Officer (220—650)	...	..	..	3,565
			Total	3,565
F-2 (2) (2) Pay of Establishment—				
Temporary Establishment	..	..	..	12,870
			Total	12,870
F-2 (2) (3) Allowances, Honoraria, etc.—				
Travelling allowance	..	..	..	1,600
Dearness allowance	..	..	..	5,775
House rent and other allowances	..	..	..	1,800
			Total	9,175
F-2 (2) (4) Contingencies—				
Office expenses and miscellaneous	..	..	..	1,040
Purchase of repairs and upkeep of deadstock and livestock	..	..	..	500
L. C. A. R.	..	..	..	900
Capital expenditure	...	..	..	910
			Total	3,350
			TOTAL, F-2 (2) Voted	28,960

DETAILED ACCOUNT No. 40-F. AGRICULTURE. Agriculture Experiments and Research.						Budget Estimate, 1957-58.
						Rs.
F-2 (3) Sheep Breeding Station, Patan—						
F-2 (3) (1) Pay of Establishment—						
Temporary Establishment	..	..	..	..	..	5,630
					Total	5,630
F-2 (3) (2) Allowances, Honoraria, etc.						
Travelling allowance	..	..	..	..	..	1,200
Dearness allowance	..	..	..	..	..	2,760
					Total	3,960
F-2 (3) (3) Contingencies—						
Office expenses and miscellaneous	..	..	..	..	..	850
Purchase of and repairs to dead stock and live stock	..	..	..	..	..	4,000
Construction and repairs	..	..	..	..	..	800
Labour (daily and monthly)	..	..	..	..	..	5,330
Dearness Allowance	..	..	..	..	..	3,360
I. C. A. R. Provident Fund	..	..	..	..	..	410
					Total	14,750
					Total F-2 (3)	24,340

DETAILED ACCOUNT No. 40-F						Budget Estimate, 1957-58.
AGRICULTURE.						
F. Agricultural Experiments and Research—contd.						
						Rs.
F-(2) (4) Scheme for Sheep and Wool Improvement in Saurashtra region.						
F-(2) (4) (1) Pay of Officers—						
Research officer (Rs. 220-650)	...	...	...	...	...	.....
					Total	.....
F-(2) (4) (2) Pay of Establishment—						
Temporary Establishment	...	...	...	...	...	10,970
					Total	10,970
F-(2) (4) (3) Allowances, Honoraria etc.—						
Travelling allowance	...	...	...	...	...	1,600
Dearness allowance	...	...	...	...	...	3,720
House rent and other allowance	...	...	...	...	...	.....
					Total	5,320
F-(2) (4) (4) Contingencies—						
Office expenses and miscellaneous	...	...	...	...	...	4,600
Purchase of and Repairs to and upkeep of live stock and Dead stock	...	...	...	...	...	1,600
Labour (Daily and monthly) etc.	...	...	...	...	...	.....
Dearness allowance	...	...	...	...	...	.....
Construction of and repairs to buildings, fencing and bunding etc.	...	...	...	...	...	.....
I. C. A. R. Provident Fund	...	...	...	...	...	.....
					Total	6,200
					Total—F-(2) (4)	22,490

DETAILED ACCOUNT No. 40-F.						Budget Estimate, 1957-58.
AGRICULTURE.						
F-Agricultural Experiments and Research—contd.						
						Rs.
F-(2) (5) Scheme for research in developing breeds of Sheep suitable for farmers in Bom bay State.						
F-(2) (5) (1) Pay of Officers—						
Assistant Research officer (Rs. 220-650)	...	...	..	...		.....
Total					...	.....
F-(2) (5) (2) Pay of Establishment—						
Temporary Establishment	...	...	...	...		2,440
Total					...	2,440
F-(2) (5) (3) Allowance, Honoraria etc.—						
Travelling allowance	...	...	...	...	..	300
Dearness allowance	...	...	...	...	...	1,500
House rent and other allowances	...	...	...	...	...	480
Total					...	2,280
F-(2) (5) (4) Contingencies—						
Office expenses and miscellaneous	...	...	...	...		450
Purchase of and Repairs to upkeep of Livestock and Dead stock	...	...	...	...		1,500
Labour (daily and monthly) etc	...	...	..	...		2,160
Sundry expenses	...	...	...	...		450
Construction and Expenses	...	...	...	...		2,520
Foundation Stock	...	...	...	...		4,600
Total					...	11,680
Total—F-(2) (5)					...	16,400

DETAILED ACCOUNT No. 40-F.						Budget Estimate, 1957-58.
AGRICULTURE.						
F-Agricultural Expenditure and Research—contd.						Rs.
F-(2) (6) Scheme for Research in Developing Meat and Mohair Goat.						
F-(2) (6) (1) Pay of Establishment—						
Temporary establishment	...	...	...	...	...	4,325
					Total	4,325
F-(2) (6) (2) Allowances, Honoraria, etc.—						
Travelling allowance	...	...	...	...	...	300
Dearness allowance	...	...	...	...	...	2,440
House Rent and Other Allowances	...	...	...	...	...	925
					Total	3,665
F-(2) (6) (3) Contingencies—						
Office expenses and miscellaneous	...	...	...	...	...	900
Foundation stock	..	..	..	...	...	4,500
Purchase of and repairs to and upkeep of live-stock and dead-stock	...	...	...	...	...	2,400
Construction and repairs to buildings fencing and bunding.	...	...	...	...	...	300
Labour (daily and monthly), water supply charges, seeds, manures and other consumable stores.	...	...	...	...	...	3,840
Dearness allowance	..	..	..	...	...	1,880
Purchase of 6 Angora Bulbs	...	...	...	...	...	11,500
					Total	25,120
					Total—F-(2) (6)	33,110

EXPENDITURE.

DETAILED ACCOUNT No. 40-F. AGRICULTURE. F-Agricultural Experiments and Research—contd.						Budget Estimate, 1957-58.
						Rs.
F-4 OTHER SCHEMES.						
SUMMARY.						
F-4 (1) Agriculture	--	--	--	--	--	71,19,170
F-4 (2) Engineering	--	--	--	--	--	.....
F-4 (3) Animal Husbandry	..	..	..	..	..	37,85,280
Total, F-4						1,09,04,450
DETAILS.						
F-4 (1) AGRICULTURE.						
SUMMARY.						
F-4 (1) Scheme for crop cutting experiments by random sampling method	...	...	...	...	...	16,000
F-4(1) (2) Scheme for compilation of new types of data relating to agricultural economy	...	...	...	...	...	11,000
F-4 (1) (3) Scheme for setting up of an anti-locust organisation and crop protection service in Bombay State	..	..	..	..	..	5,38,430
F-4 (1) (4) Scheme for rationalised supervision of Patwari's work of area enumeration	...	...	...	...	...	9,000
F-4 (1) (5) Scheme for reducing the work load of Primary reporting agency	...	...	...	...	...	1,65,000
F-4 (1) (6) Establishment of an experimental-cum-demonstration farm in the Tail water valleys of the Kolaba District	..	..	..	..	..	16,930
F-4 (1) (7) Scheme for production of nuclear seeds of important strains of important food grain crops	..	..	..	..	..	43,030
F-4 (1) (8) Co-ordinated scheme for crop weather observation	..	..	..	..	..	27,050
F-4 (1) (9) Scheme for Research and extension work on rice in Bombay State	..	..	..	..	..	2,39,480
F-4 (1) (10) Scheme for scientific work for improvement of cereals (other than rice), pulses and oil seeds crops in Bombay State	..	..	..	..	..	2,21,540
F-4 (1) (11) Scheme for reorganisation of Soil-Physicist Section	..	..	..	..	..	1,84,990
F-4 (1) (12) Scheme for establishment of Statistical Section of Vidarbh	...	...	...	...	...	17,300
F-4 (1) (13) Scheme for building up of Agricultural Extension Service in Vidarbh	...	...	...	...	...	19,860
F-4 (1) (14) Extension Training Centre, Manjri and Junagadh	..	..	..	..	..	1,91,200
F-4 (1) (15) Scheme for establishment of seed stores in Vidarbh	...	...	...	...	...	5,000
F-4 (1) (16) Scheme for improvement of Goochar lands at Babapur and Jalis in Amreli District	..	..	..	..	..	500
F-4 (1) (17) Scheme for multiplication and distribution of rust resistant varieties of Wheat seed in Vidarbh area	...	...	...	...	...	7,550
F-4 (1) (18) Scheme for intensive cultivation of paddy	...	...	...	...	...	70,940
Carried forward						17,84,830

DETAILED ACCOUNT No. 40-F. AGRICULTURE. F-Agricultural Experiments and Research—contd.	Budget Estimate, 1957-58.
	Rs.
Brought forward ...	17,84,830
F-4 (1) (19) Scheme for development of fruit production in Vidarbha	1,56,480
F-4 (1) (20) Scheme for seed Multiplication farms in Saurashtra	1,47,350
F-4 (1) (21) Scheme for expansion of Statistical Section	1,64,590
F-4 (1) (22) Scheme for undertaking studies in economics of farm management ...	83,540
F-4 (1) (23) Scheme for establishment of agronomical section in Vidarbha	24,400
F-4 (1) (24) Extension wing at the College of Agriculture, Poona and Nagpur ...	1,99,950
F-4 (1) (25) Scheme for introduction of dry-farming methods on the hundred areas of Bombay State	5,01,750
F-4 (1) (26) Scheme for Citrus fruit Research	36,700
F-4 (1) (27) Scheme for improvement of Pasture grasses and legumes	7,600
F-4 (1) (28) Lift Irrigation Project at Agricultural School, Manjri	35,260
F-4 (1) (29) Scheme for research on foot rot disease of Wheat in Vidarbha	14,500
F-4 (1) (30) Scheme for improvement of Government orchards of mangoes and jack fruits near Ajra District, Kolhapur	25,590
F-4 (1) (31) Scheme for research on and development of sugarcane	97,200
F-4 (1) (32) Extension Training Centre, Manjri (Work shop)	43,240
F-4 (1) (33) Scheme for establishment of four experimental-dum-demonstration stations in Kakrapara project	2,87,170
F-4 (1) (34) Scheme for carrying out extensive research in dry-farming or soil conservation in Bombay State	1,16,170
Carried forward ..	37,26,320

DETAILED ACCOUNT No. 40-F. AGRICULTURE. F-Agricultural Experiments and Research—contd.		Budget Estimate, 1957-58.
		Rs.
	Brought Forward ...	37,26,320
F-4 (1) (35)	Soil Conservation Research and Demonstration Scheme...	33,500
F-4 (1) (36)	Extension Training Centre, Tharsa	96,040
F-4 (1) (37)	Scheme for Crop Cutting Experiments	11,900
F-4 (1) (38)	Extension Training Centre, Parbhani	2,19,950
F-4 (1) (39)	Scheme for Development of Horticulture	87,230
F-4 (1) (40)	Extension Training Centre, Sindewahi	1,11,190
F-4 (1) (41)	Home Science using attached to the Extension Training Centre, Sindewahi	24,720
F-4 (1) (42)	Scheme for Improvement of Rice Cultivation in Vidarbha	5,900
F-4 (1) (43)	Establishment of Workshop (Junagadh)	23,000
F-4 (1) (44)	Scheme for experiments on introduction of foreign legumes and their associate nodule organisms	9,570
F-4 (1) (45)	Scheme for Cotton Extension Completion	19,100
F-4 (1) (46)	Scheme for pilot investigation to Evolve suitable sampling technique for the estimation of production of Bananas, Grapes and Onions, in Bombay State	28,850
F-4 (1) (47)	Horticultural Gardens and Agriculture	19,670
F-4 (1) (48)	Plant Protection Scheme	2,82,380
F-4 (1) (49)	Scheme to ascertain by sampling the data on cultural and manurial practices in Bombay State	38,010
F-4 (1) (50)	Scheme for weed control	3,700
F-4 (1) (51)	Scheme for training of Primary reporting agencies in Bombay State	93,890
F-4 (1) (52)	Scheme for carrying out research in improved agricultural implements	29,950
F-4 (1) (53)	Award of Prizes to Cultivators for maintaining farm accounts	7,150
	Carried forward ..	42,72,020

DETAILED ACCOUNT No. 40-F.						Budget Estimate, 1957-58.
AGRICULTURE.						
F-Agricultural Experiments and Research—contd.						Rs.
Brought Forward ...						42,72,020
F-4 (1) (54)	Extension Training Centre at Baroda	...	...	...	...	1,07,100
F-4 (1) (55)	Extension Training Centre at Kolhapur	...	...	...	...	1,21,770
F-4 (1) (56)	Scheme for expansion of the activities of the sub-section of the Statistical Section of the Agricultural Department dealing with the "Design and Analysis of field experiments".					23,170
F-4 (1) (57)	Taluka Seed Multiplication farms	...	...	...	...	3,60,000
F-4 (1) (58)	Scheme for Research on Groundnut	...	...	...	...	11,540
F-4 (1) (59)	Scheme for Multiplication and distribution of Groundnut Seeds	...	...	...	...	90,090
F-4 (1) (60)	Scheme for increasing the area attached to Government Agricultural Research Stations to produce more nucleus seeds.					95,680
F-4 (1) (61)	Scheme for training in Soil Conservation	...	...	...	...	3,03,950
F-4 (1) (62)	Scheme for Home Science Wing, Manjri	...	...	...	...	46,830
F-4 (1) (63)	Scheme for maintenance of Soil Conservation Works by the District Agricultural Officers.					1,16,600
F-4 (1) (64)	Scheme for Soil Conservation Research of local problem (Bunding in deep black soil).					61,530
F-4 (1) (65)	Scheme for Soil Conservation survey in the catchment areas of the River Valley Projects.					50,570
F-4 (1) (66)	Scheme for undertaking land utilization survey of Government Waste lands in Bombay State.					1,62,100
F-4 (1) (67)	Home Economics	...	...	...	...	22,800
F-4 (1) (68)	Scheme for training of Group Level Workers	...	...	...	...	24,030
F-4 (1) (69)	Implementation of Cotton Control Act in M. P.	...	...	...	...	60,600
F-4 (1) (70)	Scheme for the Establishment of Basic Agricultural Schools and Wings	...	...	...	...	90,790
F-4 (1) (71)	Scheme for award of Prizes for prevention of improved agricultural implements					4,000
<i>Ameliorative Measures to Backward Classes.</i>						
F-4 (1) (72)	Scheme for supply of vegetable seeds and sweet potato cuttings to scheduled tribe cultivators	..	..	..	..	4,000
F-4 (1) (73)	Supply of bullocks, implements, etc., to ex-criminal tribes cultivators.	..	..	..	..	20,000
F-4 (1) (74)	Reclamation of Waste lands at Government cost	..	..	..	..	2,50,000
F-4 (1) (75)	Supply of improved seeds at half the cost price	..	..	..	..	30,000
F-4 (1) (76)	Grant of financial assistance to poor scheduled tribe agriculturists	...	...	...	...	30,000
F-4 (1) (77)	Special Measures for Nomadic tribes	..	..	..	..	80,000
F-4 (1) (78)	Special measures in the scheduled and under developed areas	..	..	..	..	80,000
F-4 (1) (79)	Stipends to Backward class students undergoing training in agriculture	..	..	..	..	.....
Total F 4 (1) ...						71,19,170

DETAILED ACCOUNT No. 40-F.		Budget Estimate, 1957-58.
AGRICULTURE.		
F-Agricultural Experiments and Research—contd.		
DETAILS.		Rs.
F-4 (1) (1) Scheme for Crop Cutting Experiments by Random Sampling Method—		
F-4 (1) (1) (1) Pay of Establishment—		
Temporary Establishment	... ..	7,500
Total ..		7,500
F-4 (1) (1) (2) Allowances, Honoraria, etc.—		
Travelling allowance—(Fixed)	.. ..	1,000
Dearness allowance	.. ..	3,100
House rent allowance	... ..	380
Total ..		4,480
F-4 (1) (1) (3) Contingencies—		
Office expenses and miscellaneous	.. ..	4,020
Labour, water charges, manures, etc.	.. ..
Construction of and repairs to buildings, etc.	.. ..
Purchase, repairs and upkeep of livestock and deadstock	.. ..
Dearness allowance	.. ..
Total ..		4,020
Total, F-4 (1) (1) ..		16,000
F-4 (1) (2) Scheme for compilation of new types of data relating to agricultural economy—		
F-4 (1) (2) (1) Pay of Establishment—		
Temporary Establishment	.. ..	5,000
Total ..		5,000
F-4 (1) (2) (2) Allowances, Honoraria, etc.—		
Travelling allowance	.. ..	1,000
Dearness allowance	.. ..	1,900
Total ..		200
Total ..		3,100
F-4 (1) (2) (3) Contingencies—		
Office expenses and miscellaneous	.. ..	2,900
Labour, etc.	.. ..
Purchase repairs and upkeep of livestock and dead stock	.. ..
Dearness allowance	.. ..
Total ..		2,900
Total, F-4 (2) ..		11,000
F-4 (1) (3) Scheme for setting up of an Anti-Locust Organization and Crop Protection Service in Bombay State—		
F-4 (1) (3) (1) Pay of Officers		
	... ..	11,840
F-4 (1) (3) (2) Pay of Establishment—		
Temporary Establishment	... ..	90,320
Total ..		90,320
F-4 (1) (3) (3) Allowances, Honoraria, etc.—		
Travelling allowance	... ..	23,000
House rent allowance	... ..	53,550
Dearness allowance	... ..	5,660
Total ..		82,210

DETAILED ACCOUNT No. 40-F. AGRICULTURE. F—Agricultural Experiments and Research—contd.						Budget, Estimate 1957-58.
F-4 (1) (3) (4) Contingencies—						Rs.
Office expenses and miscellaneous	...	...	...	..		21,000
Labour (monthly and daily) seed, manures, etc.	...	...	...	...		12,000
Purchase and repairs of Dead stock and Live stock	..	...	...	...		34,460
Transport	...	...	...	...		4,000
Prizes	...	...	...	...		4,000
Sales Tax	...	...	...	...		1,000
Capital Expenditure	....	...	...	...		96,000
Other charges	...	...	...	...		1,81,600
Total ..						3,54,060
Total, F-4 (1) (3) ..						5,38,430
F-4 (1) (4) The scheme for rationalised supervision of Patwaris work of area enumeration ...						
F-4 (1) (4) (1) Pay of Establishment—						
Temporary Establishment	..	..	..	..		5,100
Total ..						5,100
F-4 (1) (4) (2) Allowances, Honoraria etc.—						
Travelling allowance	..	..	..	..		500
Dearness allowance	...	...	...	..		2,400
House rent allowance	..	..	..	..		340
Total ..						3,240
F-4 (1) (4) (3) Contingencies—						
Office expenses and miscellaneous	...	...	...	...	}	660
Labour, etc.	..	..	..	..
Purchase, repairs and upkeep of deadstock and livestock	..	..	..	..
Special grant for granting compensation to cultivators	..	..	..	..
Total ..						660
Total, F-4 (4) ..						9,000
F-4 (1) (6) Establishment of an Experimental-cum-demonstration farm in the Tail water valleys of the Kolaba District.						
F-4 (1) (6) (1).—Pay of Establishment—						
Temporary Establishment	..	..	..	..		4,755
Total ..						4,755
F-4 (1) (6) (2) Allowances, Honoraria etc.						
Travelling Allowance	..	..	..	..		640
Dearness Allowance	..	..	..	..		2,640
Total ..						3,280
F-4 (1) (6) (3).—Contingencies						
Total ..						8,925
Total, F-4 (6) ..						16,960

EXPENDITURE.

DETAILED ACCOUNT No. 40-F. AGRICULTURE. F-Agricultural Experiments and Research—contd.						Budget Estimate, 1957-58.
						Rs.
F-4 (1) (8) Co-ordinate Scheme for Crop Weather Observation.						
F-4 (1) (8) (1) Pay of Establishment—						
Agricultural Assistants	...	...	...	...	...	12,800
Total					...	12,800
F-4 (1) (8) (2) Allowances, Honoraria, etc.—						
Travelling allowance	...	...	...	...	...	848
Dearness allowance	...	...	...	...	...	6,142
House rent and other allowances	..	...	...	...	...	720
Total					...	7,710
F-4 (1) (8) (3) Contingencies—						
Purchase and repairs etc.	..	..	..	..	...	2,700
Office expenses and miscellaneous	...	...	...	...	...	2,590
Labour charges	..	..	..	..	...	650
Construction and repairs etc.	..	...	...	...	...	600
Total					...	6,540
Total, F-4 (1) (8)					...	27,050
F-4 (1) (9) Scheme for Research and extension work on rice in Bombay State.						
F-4 (1) (9) (1) Pay of Officers						
...	...	...	...	...	...	9,456
Total					...	9,456
F-4 (1) (9) (2) Pay of Establishment—						
Temporary establishment	...	...	..	...	...	57,833
Total					...	57,833
F-4 (1) (9) (3) Allowances, Honoraria, etc.—						
House rent and other allowances	...	...	...	...	...	3,327
Travelling allowance	...	...	...	...	...	6,650
Dearness allowance	...	...	...	...	...	30,480
Total					...	40,457
F-4 (1) (9) (4) Contingencies—						
Office expenses and miscellaneous	...	...	...	...	...	10,250
Labour, water supply, manures, seeds etc.	...	...	...	...	...	42,811
Purchase and upkeep of livestock and deadstock	...	...	...	...	...	9,400
Petty construction of and repairs to buildings, etc.	...	...	...	...	...	3,625
Dearness allowance	...	...	...	...	...	19,168
Capital expenditure	...	...	...	..	...	46,480
Total, F-4 (1) (9)					...	1,31,734
Total, F-4 (1) (9)					...	2,39,480

DETAILED ACCOUNT No. 40-F.						Budget Estimate, 1957-58.
AGRICULTURE.						
F-Agricultural Experiments and Research—contd.						
F-4 (1) (10) Scheme for scientific work for improvement of cereals, (other than rice) pulses, oil seeds, crops in Bombay State.						Rs.
F-4 (1) (10) (1) Pay of Officers—						
Plant Breeder (220—650)	...	...	...	...	...	3,070
F-4 (1) (10) (2) Pay of Establishment—						
Temporary Establishment	...	...	...	...	...	60,690
Total						60,690
F-4 (1) (10) (3) Allowances, Honoraria, etc.—						
Travelling allowance	...	...	...	...	...	6,320
House-rent and other allowance	...	...	...	...	...	2,608
Dearness allowance	...	...	...	...	...	27,102
Total						36,030
F-4 (1) (10) (4) Contingencies—						
Office expenses and miscellaneous	...	...	...	...	...	14,735
Labour (daily and monthly) water charges, seeds, manures, etc.	...	...	...	...	...	24,760
Purchase and upkeep of deadstock and livestock	...	...	...	...	...	8,100
Petty construction and repairs of buildings, fencing, bunding, etc.	...	...	...	...	...	1,800
Dearness allowance	...	...	...	...	...	12,860
Capital expenditure	...	...	...	...	...	59,495
Total						1,21,750
Total, F-4 (1) (10)						2,21,540
F-4 (1) (11) Scheme for re-organisation of Soil Physicist section.						
F-4 (1) (11) (1) Pay of Officer						12,450
F-4 (1) (11) Pay of Establishment—						
Temporary Establishment	...	...	...	...	...	63,925
Total						63,925
F-4 (1) (11) (3) Allowances, Honoraria, etc.—						
Travelling allowance	...	...	...	...	...	9,000
House-rent allowance	...	...	...	...	...	5,560
Dearness allowance	...	...	...	...	...	32,785
Total						47,345
F-4 (1) (11) (4) Contingencies—						
Office expenses and miscellaneous	...	...	...	...	...	11,850
Labour etc.	...	...	...	...	...	31,000
Construction etc.	...	...	...	...	...	2,700
Purchase and repairs	...	...	...	...	...	8,350
Dearness allowance	...	...	...	...	...	7,370
Capital expenditure	...	...	...	...	...	.....
Total						61,270
Total, F-4 (1) (11)						1,84,990

DETAILED ACCOUNT No. 40-F. AGRICULTURE. F-Agricultural Experiments and Research—contd.					Budget Estimate, 1957-58.
					Rs.
F-4 (1) (12) Scheme for establishment of Statistical Section in Vidarbha.					
F-4 (1) (12) (1) Pay of officers					3,800
F-4 (1) (12) (2) Pay of Establishment— Temporary establishment					5,650
Total					5,650
F-4 (1) (12) (3) Allowances, Honoraria, etc.—					
Travelling allowance					1,500
Dearness allowance					2,940
House rent and other allowances					350
Total					4,790
F-4 (1) (12) (4) Contingencies—					
Office expenses and miscellaneous					1,500
Labour Daily and Monthly					.....
Purchase and repairs etc.					830
Books and Publication					700
Upkeep and running of machinery					.....
Capital expenditure					.....
Total					3,030
Total, F-4 (1) (12)					17,300
F-4 (1) (13) Scheme for building up of Agricultural Extension Services in Vidarbha.					
F-4 (1) (13) (1) Pay of officers—					
Total					
F-4 (1) (13) (2) Pay of Establishment— Temporary Establishment					7,260
Total					7,260
F-4 (1) (13) (3) Allowances, Honoraria, etc.—					
Travelling allowance					700
Dearness allowance					3,350
House rent and other allowances					550
Total					4,600
F-4 (1) (13) (4) Contingencies—					
Printing and Publicity					} 8,000
Driver					
Dearness Allowance					
Office expenses and miscellaneous					
Petrol, oil, etc.					
Bodies and periodicals					
Repairs to Buildings					
Capital expenditure					
Total					8,000
Total, F-4 (1) (13)					19,860

DETAILED ACCOUNT No. 40-F. AGRICULTURE. F-Agricultural Experiments and Research—contd.						Budget Estimate, 1957-58.
						Rs.
F-4 (1) (14) Extension Training Centre at Manjri and Junagadh.						
F-4 (1) (14) (1) Pay of Officers—						
Principal	..	..	..	..	..	} 22,140
Officers	..	..	..	..	..
Total						22,140
F-4 (1) (14) (2) Pay of Establishment—						
Temporary establishment	..	..	..	..	..	26,640
Total						26,640
F-4 (1) (14) (3) Allowances, Honoraria, etc.—						
Travelling allowance	..	..	..	..	..	12,000
Dearness allowance	..	..	..	..	..	19,220
House rent and other Allowances	..	..	..	..	..	1,900
Total						33,120
F-4 (1) (14) (4) Contingencies—						
Printing and Publicity	..	..	..	..	..	1,000
Driver	..	..	..	..	..	1,800
Books and Periodicals	..	..	..	..	..	500
Office expenses and miscellaneous	..	..	..	..	..	20,000
Petrol, oil, etc.	..	..	..	..	..	20,000
Equipment	..	..	..	..	..	.....
Total						43,300
F-4 (1) (14) (5) Stipends to students						66,000
Total, F-4 (1) (14)						1,91,200
F-4 (1) (15) Scheme for establishment of Seed Stores in Vidarbha.						
F-4 (1) (15) (1) Pay of Establishment—						
Temporary establishment	..	..	..	..	..	3,600
Total						3,600
F-4 (1) (15) (2) Allowances, Honoraria, etc.—						
Travelling allowance	..	..	..	..	..	.....
Dearness allowance	..	..	..	..	..	.....
Total						.....
F-4 (1) (15) (3) Contingencies—						
Municipal taxes and seed stores						1,300
Miscellaneous						100
Total						1,400
Total, F-4 (1) (15)						5,000

EXPENDITURE.

DETAILED ACCOUNT No. 40-F. AGRICULTURE. Agriculture Experiments and Research—contd.						Budget Estimates, 1957-58.
						Ra.
F-4 (1) (18) Scheme for intensive cultivation of paddy by Japanese method.						
F-4 (1) (18) (1) Pay of Officers	...	...	...	...	...	4,785
					Total	4,785
F- (1) (18) (2) Pay of Establishment—						
Temporary Establishment	...	...	...	...	...	13,695
					Total	13,695
F-4 (1) (18) (3) Allowances, Honoraria, etc.—						
Travelling allowance	...	...	...	...	...	18,000
House rent and other allowances	...	...	...	...	...	6,840
Dearness allowance	...	...	...	...	...	2,120
					Total	26,960
F-4 (1) (18) (4) Contingencies—						
Office expenses and miscellaneous	...	...	...	...	...	1,500
Petrol charges, repairs to Jeep, etc.	...	...	...	...	...	4,000
Printing	...	...	...	...	...	5,000
Compensation to owners of demonstration plots	...	...	...	...	...	15,000
					Total	25,500
					Total, F 4 (1) (18)	70,940

DETAILED ACCOUNT No. 40-F.						Budget Estimate,
AGRICULTURE.						1957-58.
F-Agricultural Experiments and Research—contd.						
						Rs.
F-(4) (26) SCHEME FOR CITRUS FRUIT RESEARCH—						
F-(4) (26) (1) Pay of Officers—	...	...	...	...	...	5,600
F-(4) (26) (2) Pay of Establishment—						
Temporary Establishment	...	...	...	...	...	10,265
					Total	10,265
F-(4) (26) (3) Allowances, Honoraria, etc.—						
Travelling allowance	...	...	...	...	...	800
Dearness allowance	...	...	...	...	...	4,290
House-rent and other allowances	...	...	...	...	...	315
					Total	5,405
F-(4) (26) (4) Contingencies—						
Office expenses and miscellaneous	...	...	...	...	...	15,430
Labour	...	...	...	...	...
Purchase, repairs and upkeep of deadstock	...	...	...	...	...
Construction, repairs to building and fencing	...	...	...	...	...
Dearness allowance	...	...	...	...	...
Compensation to cultivators	...	...	...	...	...
					Total	15,430
					Total—F-(4) (26)	36,700

DETAILED ACCOUNT No. 40-F.							Budget Estimate, 1957-58.
AGRICULTURE.							
F-Agricultural Experiments and Research—contd.							
F-(4) (30) Scheme for improvement of government orchards of mangoes and Jack fruits near Ajra (District Kolhapur).							Rs.
F-(4) (30) (1) Pay of Establishment—							
Temporary Establishment	...	...	...	...	...	...	3,850
						Total	3,850
F-(4) (30) (2) Allowances, Honoraria, etc.—							
Travelling allowance	...	...	...	...	...	...	400
Dearness allowance	...	...	...	...	...	...	2,340
						Total	2,740
F-(4) (30) (3) Contingencies—							
Office expenses and miscellaneous	...	...	...	...	...	...	500
Purchase of repairs to and upkeep of deadstock and livestock.							2,000
Labour (daily and monthly), water supply charges manures, seeds and other consumable stores	...	...	...	...	...	...	15,000
Construction of and repairs to buildings	...	...	...	...	...	...	1,500
						Total	19,000
						Total—F-(4) (30)	25,590

DETAILED ACCOUNT No. 40-F, AGRICULTURE. F-Agricultural Experiments and Research—contd.						Budget Estimate, 1957-58.
						Rs.
F-(4) (33) Scheme for Establishment of four Experimental-cum-Demonstration stations in Kakrapara Project.						
F-(4) (33) (1) Pay of Establishment—						
Temporary Establishment	...	...	...	...	...	15,650
					Total	15,650
F-(4) (33) (2) Allowances, Honoraria, etc.—						
Travelling allowance	...	...	...	...	...	1,170
Dearness allowance	...	...	...	...	...	7,980
					Total	9,150
F-(4) (33) (3) Contingencies—						
Petty construction and repairs to buildings fencing etc.	...	...	...	...	...	1,376
Office expenses and miscellaneous	...	...	...	...	...	1,162
Labour (Daily and monthly), water supply, seeds, manures, etc.	...	...	...	...	...	43,750
Purchase of and up-keep of Dead stock and live stock	...	...	...	...	...	10,162
Purchase of Equipment	...	...	...	...	...	12,000
Dearness allowance	...	...	...	...	...	3,920
Compensation for acquisition of land	...	...	...	...	...	1,88,000
					Total	2,62,370
					Total—F-(4) (33)	2,87,170

EXPENDITURE.

DETAILED ACCOUNT No. 40-F.						Budget Estimate, 1957-58.
AGRICULTURE.						
F-Agricultural Experiments and Research—contd.						
						Rs.
F-4 (1) (35) Soil Conservation Research and Demonstration Scheme	...	...				3,480
F-4 (1) (35) Pay of officers.						
F-4 (1) (35) (2) Pay of Establishment	..	..	..	..	..	6,920
				Total	...	6,920
F-4 (1) (35) (3) Allowances Honoraria etc.—						
Travelling allowance	...	...	...	...	...	2,000
Dearness allowance	...	...	...	...	...	4,050
House rent and other allowances	...	...	...	...	...	300
				Total	...	6,350
F-4 (1) (35) (4) Contingencies	..	..	..	..	..	16,750
				Total	...	16,750
				Total F-4 (1) (35)	...	33,500
F-4 (1) (36) Extension Training Centre, Tharsa	..	..	..	..	..	4,570
F-4 (1) (36) (1) Pay of officers.						
F-4 (1) (36) (2) Pay of Establishment	..	..	..	..	..	17,340
				Total	...	17,340
F-4 (1) (36) (3) Allowances, Honoraria etc.—						
Travelling allowance	...	...	...	...	...	2,000
Dearness allowance	...	...	...	...	...	5,270
House rent and other allowances	...	...	...	...	...	860
				Total	...	8,130
F-4 (1) (36) (4) Contingencies	...	...	...	...	...
Recurring	...	...	...	...	...	61,000
Capital expenditure	...	..	...	...	...	5,000
				Total	...	66,000
				Total F-4 (1) (36)	...	96,040

DETAILED ACCOUNT No. 40-F.					Budget Estimate,
AGRICULTURE.					1957-58.
F-Agricultural Experiments and Research—contd.					
					Rs.
F-4 (1) (37) Scheme for crop cutting experiments	...	...	...	...	.....
F-4 (1) (37) (1) Pay of Officer	...	...	...	...	.....
Total					.....
F-4 (1) (37) (2) Pay of Establishment	...	...	...	...	1,380
Total					1,380
F-4 (1) (37) (3) Allowances, Honoraria, etc.—					
Travelling allowance	...	...	...	...	.....
Dearness allowance	...	...	...	...	840
House rent and other allowances	...	...	...	...	160
Total					1,000
F-4 (4) (1) (37) (4) Contingencies	...	...	...	...	9,520
Total					9,520
Total—F-4 (1) (37)					11,900
F-4 (1) (38) Extension Training Centre, Parbhani	...	...	...	...	.....
F-4 (1) (38) (1) Pay of officers	...	...	...	...	10,630
F-4 (1) (38) (2) Pay of Establishment	...	...	...	...	16,930
Total					16,930
F-4 (1) (38) (3) Allowances, Honoraria, etc.—					
Travelling allowance	..	..	..	..	2,498
Dearness Allowance	..	..	..	..	5,730
House Rent and other Allowances	..	..	..	..	3,637
Total					11,865
F-4 (1) (38) (4) Contingencies	...	...	...	...
Recurring	...	...	...	...	7,880
Stipends to Trainees	...	...	...	...	30,000
Capital expenditure	...	...	...	...	1,42,645
Total					1,80,525
Total—F-4 (1) 38					2,19,950

EXPENDITURE.

DETAILED ACCOUNT No. 40-F.						Budget Estimate, 1957-58.
AGRICULTURE.						
F-Agricultural Experiments and Research—contd.						Rs.
F-4 (1) (39) Development of Horticulture	...	...	...	...	...
F-4 (1) (39) Pay of Officers	...	...	...	...	...	2,400
F-4 (1) (39) (2) Pay of Establishment	...	..	..	..	..	21,970
Total						21,970
F-4 (1) (39) (3) Allowances, Honoraria, etc.—						
Travelling allowance	..	..	..	..	..	5,000
Dearness allowance	...	..	..	..	..	13,860
House rent and other allowances	..	..	..	..	..	....
Total						18,860
F-4 (1) (39) (4) Contingencies						
Office expenses and miscellaneous	...	...	...	...	...	900
Labour, Water Supply Charges etc.	...	...	...	...	...	10,000
Purchase and upkeep of dead stock and live stock	...	...	...	...	...	2,600
Miscellaneous	...	...	...	...	...	8,500
Subsidy	...	...	...	...	...	22,000
Total						44,000
Total F4 (1) (39)						87,230

DETAILED ACCOUNT No. 40-F.					Budget Estimate, 1957-58.
AGRICULTURE.					
F-Agricultural Experiments and Research—contd.					
					Rs.
F-4 (1) (40) Extension Training Centre, Sindewahi	...	...	...	...
F-4 (1) (40) (1) Pay of Officers	...	...	...	...	20,220
F-4 (1) (40) (2) Pay of Establishment	..	..	..	..	15,810
			Total	..	15,810
F-4 (1) (40) (3) Allowances, Honoraria, etc.—					
Travelling allowance	..	..	..	..	6,900
Dearness allowance	..	..	..	..	8,840
House rent and other allowances	..	..	..	..	34,420
			Total	..	50,160
F-4 (1) (40) (4) Contingencies	..	..	..	..	25,000
			Total	..	25,000
			Total F-4 (1) (40)	..	1,11,190
F-4 (1) (41) Home Science wing attached to the Extension Training Centre, Sindewahi.					
F-4 (1) (41) (1) Pay of Officers	...	...	...	...	3,080
			Total	...	3,080
F-4 (1) (41) (2) Pay of Establishment	...	...	...	...
Temporary Establishment	...	...	...	...	3,280
			Total	..	3,280
F-4 (1) (41) (2) Allowances, Honoraria, etc.—					
Travelling allowance	...	...	...	...	1,000
Dearness allowance	...	...	...	...	1,780
House rent and other allowances	...	...	...	...	9,600
			Total	...	12,380
F-4 (1) (41) (3) Contingencies	...	...	...	...
Office expenses and miscellaneous	...	...	...	...
Purchase and upkeep of Live stock and Dead stock	...	...	...	...	6,000
Labour (daily and monthly) Water charges, etc.	...	...	...	...
Construction of and repairs to buildings fencing and bunding	...	...	...	...
			Total	...	6,000
			Total F-4 (1) (41)	...	24,720

DETAILED ACCOUNT No. 40-F.						Budget Estimate, 1957-58.
AGRICULTURE.						Rs.
F-Agricultural Experiments and Research—contd.						
F-4 (1) (42) Scheme for improvement of rice cultivation in Vidarbha						
F-4 (1) (42) (1) Pay of Establishment						3,040
Total						3,040
F-4 (1) (42) Allowances, Honoraria, etc.—						
Travelling allowance						500
Dearness allowance						1,360
House rent and other allowances						....
Total						1,860
(1) (42) (3) Contingencies						
Office expenses and miscellaneous						1,000
Total						1,000
Total—F-4 (1) (42)						5,900
F-4 (1) (43) Establishment of Workshop (Junagadh)						
F-4 (1) (43) (1) Pay of Officers						2,880
F-4 (1) (43) (2) Pay of Establishment						5,120
Total						5,120
F-4 (1) (43) (3) Allowances, Honoraria, etc.—						
Travelling allowance						1,000
Dearness allowance						1,800
House rent and other allowances						....
Total						2,800
F-4 (1) (43) (4) Contingencies						
Office expenses and miscellaneous						5,000
Total						5,000
F-4 (1) (4) (5) Stipends						7,200
Total F-4 (1) (43)						23,000

DETAILED ACCOUNT No. 40-F.					Budget Estimate, 1957-58.
AGRICULTURE.					
F-Agricultural Experiments and Research—contd.					Rs.
F-4 (1) (48) Plant Protection Scheme	...	...	...	...
F-4 (1) (48) (1) Pay of Officers	...	...	...	...	2,700
			Total	...	2,700
F-4 (1) (48) (2) Pay of Establishment	...	...	...	...	55,080
			Total	...	55,080
F-4 (1) (48) (3) Allowances, Honoraria, etc.—					
Travelling allowance	...	...	...	...	5,000
Dearness allowance	...	...	...	...	30,700
House rent and other allowances	...	...	...	...	2,000
			Total	...	37,700
F-4 (1) (48) (4) Contingencies	...	...	...	...
Office expenses and miscellaneous	...	...	...	...	2,000
Equipments	...	...	...	...	65,000
Pesticides	...	...	...	...	1,00,000
Railway freight and other charges	...	...	...	...	19,900
			Total	...	1,86,900
			Total F-4 (1) (48)	...	2,82,380
F-4 (1) (49) Scheme to ascertain by sampling the data on cultural and manurial Practices in Bombay State.					
F-4 (1) (49) (1) Pay of Establishment	...	...	...	...	15,650
			Total	...	15,650
F-4 (1) (49) (2) Allowances, Honoraria, etc.—					
Travelling allowance (fixed)	...	...	...	...	9,120
Dearness allowance	...	...	...	...	11,340
House rent and other allowances	...	...	...	...	900
			Total	...	21,360
F-4 (1) (49) (3) Contingencies	...	...	...	...
Office expenses and miscellaneous	...	...	...	...	1,000
Purchase and upkeep of live stock and dead stock	...	...	...	...
Labour (daily and monthly) water Supply, etc	...	...	...	...
			Total	...	1,000
			Total F-4 (1) (49)	...	38,010

EXPENDITURE.

DETAILED ACCOUNT No. 40-F.						Budget Estimate, 1957-58.
AGRICULTURE.						
F-Agricultural Experiments and Research—contd.						
DETAILS						Rs.
F-(4) (52) Scheme for carrying out Research in improved Agricultural Implements.						
F-(4) (52) (1) Pay of Officers—						
Research Engineer (Rs. 350—1,100)	...	...	...	...	...	8,040
					Total	8,040
F-(4) (52) (2) Pay of Establishment—						
Temporary Establishment	...	...	...	...	...	7,570
					Total	7,570
F-(4) (52) (3) Allowances, Honoraria, etc.—						
Travelling allowance	...	...	...	...	...	4,560
Dearness allowance	...	...	...	...	...	4,260
House rent and other Allowances	...	...	...	...	...	1,320
					Total	10,140
F-(4) (52) (4) Contingencies—						
Office expenses and miscellaneous	...	...	...	...	...	1,200
Purchase, Upkeep and repairs etc.	...	...	...	...	...	3,000
					Total	4,200
					Total—F-(4) (52)	29,950

DETAILED ACCOUNT No. 40-F. AGRICULTURE. F-Agricultural Experiments and Research—contd.						Budget Estimate, 1957-58.
						Rs.
F-(4) (54) Opening of an Extension Training Centre at Baroda						
F-(4) (54) (1) Pay of Officers—						
Principal (Rs. 350—1,100)	...	...	...	...	...	18,511
Lecturers (Rs. 220-650)	...	...	...	...	...
F-(4) (54) (2) Pay of Establishment—						
Temporary Establishment	...	...	...	...	...	12,778
					Total	12,778
F-(4) (54) Allowances, Honoraria etc.—						
Travelling allowance	...	...	...	...	...	10,000
Dearness allowance	...	...	...	...	...	11,011
House rent and other allowances	...	...	...	...	...	900
					Total	21,911
F-(4) (54) (4) Contingencies—						
Office expenses and miscellaneous	...	...	...	...	...	10,000
Printing and Publicity	...	...	...	...	...	.....
Purchase of equipment and Periodicals	...	...	...	...	...	10,000
Driver	...	...	...	...	...	900
					Total	20,900
F-(4) (54) (5) Stipend						33,000
					Total—F-(4) (54)	1,07,100

DETAILED ACCOUNT No. 40-F.		Budget Estimate, 1957-58.
AGRICULTURE.		
F-Agricultural Experiments and Research—contd.		
		Rs.
F-(4) (55) Opening of an Extension Training Centre at Kolhapur.		
F-(4) (55) (1) Pay of Officers—		
Principal (Rs. 350—1,100)		} 23,500
Lecturers (Rs. 220—650)		
F-(4) (55) (2) Pay of Establishment—		
Agricultural Officers (Rs. 80—300)		} 11,970
Clerks (Rs. 46—130)		
Driver, Mechanic and cleaner (Rs. 35—85)		
Servants (Rs. 30—35)		
	Total ...	11,970
F (4) (55) 3) Allowances, Honoraria, etc.—		
Travelling allowance		9,220
Dearness allowance		11,280
House rent and other allowances		3,000
	Total ...	23,500
F-(4) (55) (4) Contingencies—		
Petrol		8,000
Office expenses and miscellaneous		12,000
Printing and Publicity		900
Purchase of Periodicals		1,000
Driver		900
Equipment		
	Total ...	22,800
F-(4) (55) (5) Stipends		
		40,000
	Total—F-(4) (55) ...	1,21,770

DETAILED ACCOUNT No. 40-F. AGRICULTURE. F-Agricultural Experiments and Research—contd.	Budget Estimate, 1957-58.
	Rs.
F. (4) (59) SCHEME FOR MULTIPLICATION AND DISTRIBUTION OF GROUNDNUT SEEDS.	
F. 12(4)(59)(1) Pay of Officers	2,400
F. 12(4)(59)(2) Pay of establishment—	
Temporary Establishment	20,430
Total ...	20,430
F. (4)(59)(3) Allowances, Honoraria etc.—	
Travelling allowance... ..	3,000
Dearness allowance	13,020
Total ...	16,020
F. (4)(59)(4) Contingencies—	
Labour monthly and daily, water supply charges etc.	900
Capital expenditure... ..	5,000
Office expense and miscellaneous	9,100
Purchase of dead stock and live stock	5,000
Commission to Co-operative Societies	31,240
Total ...	51,240
Total—F. (4)(59) ...	90,090

EXPENDITURE.

DETAILED ACCOUNT No. 40-F. AGRICULTURE. F-Agricultural Experiment and Research—contd.					Budget Estimate, 1957-58.
					Rs.
F-(4)(62) Home Science Wing Manjri	...	...	...	...
F. (4) (62) (1) Pay of Officers	...	...	...	...
F. (4)(62) (2) Pay of Establishment—					
Temporary Establishment	...	...	...	...	6,720
				Total	6,720
F. (4) (62) (3) Allowances, Honoraria, etc:—					
Travelling allowance	...	...	...	...	500
Dearness allowance	...	...	...	...	1,850
House rent and other allowances	...	...	...	...
				Total	2,350
F. (4) (62) (4) Contingencies—					
Office expenses and miscellaneous	...	...	...	...	3,500
Labour, Water Supply etc.	...	...	...	...	1,500
Stipends to trainees	...	...	...	...	12,000
Capital expenditure	...	...	...	...	20,760
				Total	37,760
				Total—F. (4) (62)	46,830

DETAILED ACCOUNT No. 40-F.		Budget Estimate, 1957-58.
AGRICULTURE.		
F-Agricultural Experiments and Research—contd.		
		Rs.
F-(4) (63) Scheme for maintenance of soil conservation works by the District Agricultural Officers.		
F-(4) (63) (1) Pay of Officers ... ..		.....
	Total ...	.....
F-(4) (63) (2) Pay of Establishment		48,220
	Total ...	48,220
F-(4) (63) (3) Allowances, Honoraria, etc.		
Travelling allowance		17,640
Dearness allowance		18,540
House Rent and other allowances		2,160
	Total ...	38,340
F-(4) (63) (4) Contingencies		30,040
	Total ...	30,040
	Total—F-(4) (63) ...	1,16,600
F-(4) (64) Scheme for Soil Conservation Research of Local Problems (Bunding in deep black soil).		
F-(4) (64) (1) Pay of Establishment—		
Agricultural Officers and Assistants (Rs. 55—200.)		} 6,180
Khalasis (Rs. 30—35)		
	Total ...	6,180
F-(4) (64) (2) Allowances, Honoraria, etc.—		
Travelling allowance		350
Dearness allowance		3,510
	Total ...	3,860
F-(4) (64) (3) Contingencies—		
Office expenses and miscellaneous		890
Appliances and Furniture ... ..		.....
Rent, rates and taxes ... ..		.....
Service, postage and telegrams		8,000
Cultivation charges ... ..		.....
Capital expenditure		42,600
	Total ...	51,490
	Total—F-(4) (64) ...	61,530

DETAILED ACCOUNT No. 40-F.		Budget Estimate, 1957-58.
AGRICULTURE.		
F-Agricultural Experiments and Research—contd.		
		Rs.
F-(4) (65) SCHEME FOR SOIL CONSERVATION SURVEY IN THE CATCHMENT AREAS OF THE RIVER VALLEY PROJECTS.		
F-(4) (65) (1) Pay of Officers		
Survey Officer (Rs. 229-656)	...	2,820
Total ...		2,820
F-(4) (65) (2) Pay of Establishment—		
Temporary Establishment		
	...	15,760
Total ...		15,760
F-(4) (65) (3) Allowances, Honoraria, etc.—		
Travelling allowance (fixed)		
Travelling allowances (ordinary)	...	6,570
Dearness allowance	...	8,820
Total ...		15,390
F-(4) (65) (4) Contingencies—		
Laboratory apparatus		
Office expenses and Miscellaneous	...	2,000
Maintenance of two jeep cars including pay, travelling allowance of two Jeep Drivers.		9,600
Wages to labourers	...	5,000
Total ...		16,600
Total—F-(4) (65) ...		50,570

DETAILED ACCOUNT No. 40-F.		Budget Estimate, 1957-58.
AGRICULTURE.		
F-Agricultural Experiments and Research—contd.		
		Rs.
F. (4) (1) (66) SCHEME FOR UNDERTAKING LAND UTILIZATIONS URVEY OF GOVERNMENT WASTE LANDS IN THE BOMBAY STATE.		
F. 1 (4) (1) (66) (1) Pay of Officers.		
Land Utilization Survey officer (Rs. 350-1,100)	... ..	10,530
Assistant Survey officers (Rs. 220-650)	... ..
	Total ...	10,530
F-1 (4) (1) (66) (2) Pay of Establishment—		
Temporary Establishment	... ..	65,100
	Total ...	65,100
F. 1 (4) (1) (66) (3) Allowance. Honoraria, etc.—		
Travelling allowance (Fixed)	... ..	26,880
Travelling allowance (Ordinary)	... ..	15,270
Dearness allowance	... ..	31,860
House rent and other allowances	... ..	2,460
	Total ...	76,470
F-1 (4) (1) (66) (4) Contingencies—		
		10,000
	Total ...	10,000
	Total—F-(4) (1) (66) ...	1,62,100

EXPENDITURE.

DETAILED ACCOUNT No. 40-F.						Budget Estimate, 1957-58.
AGRICULTURE.						
F-Agricultural Experiments and Research—contd.						
						Rs.
F-4 (1) (67) Home economics						
F-4 (1) (6) (1) Pay of Officers						2,400
F-4 (1) (67) (2) Pay of Establishment						4,600
Total						4,600
F-4 (1) (67) (3) Allowances, Honoraria etc.—						
Travelling allowance						500
Dearness allowance						2,400
House rent and other allowances						.....
Total						2,900
F-4 (1) (67) (4) Contingencies						
Office expenses and miscellaneous						4,500
Total						4,500
F-4 (1) (67) (5) Stipends						8,400
Total F-4 (1) (67)						22,800
F-4 (1) (68) Scheme for training of Group Level workers						
F-4 (1) (68) (1) Pay of Officers						2,830
Total						2,830
F-4 (1) (68) (2) Pay of Establishment—						
Temporary Establishment						3,870
Total						3,870
F-4 (1) (68) (3) Allowances, Honoraria etc.—						
Travelling allowance						1,500
Dearness allowance						4,130
House rent and other allowances						1,700
Total						7,330
F-4 (1) (68) (4) Contingencies						
Office expenses and miscellaneous						4,000
Total						4,000
F-4 (1) (68) (5) Stipends						6,000
Total F-4 (1) (68)						24,030

DETAILED ACCOUNT No. 40-F.						Budget Estimate,
AGRICULTURE.						1957-58.
F-Agricultural Experiments and Research—contd.						Rs.
F-4 (1) (69) Implementation of Cotton Control Act in M. P.						
F-4 (1) (69) (1) Pay of Officers—						
Cotton Superintendent	...	...	...	...	...	3,400
F-4 (1) (69) (2) Pay of Establishment—						
Temporary Establishment	...	...	...	...	...	12,900
					Total	12,900
F-4 (1) (69) (3) Allowances, Honoraria etc.—						
Travelling allowance	..	..	..	..	...	2,000
Dearness allowance	..	..	..	..	...	6,200
House rent and other allowances	..	..	..	..	...	500
					Total	8,700
F-4 (1) (69) (4) Contingencies—						
Recurring	...	...	...	...	...	18,600
Non-recurring	...	...	...	...	...	17,000
					Total	35,600
					Total—F-4 (1) (69)	60,600

DETAILED ACCOUNT No. 40-F. AGRICULTURE. F-Agricultural Experiments and Research—contd.		Budget Estimate, 1957-58.
		Rs.
F-4 (1) (70) Scheme for the Establishment of Basic Agricultural Schools and Wings.		
F-4 (1) (70) (1) Pay of Officers		2,400
	Total ...	2,400
F-4 (1) (70) (2) Pay of Establishment		16,960
	Total ...	16,960
F-4 (1) (70) (3) Allowances, Honoraria, etc.—		
Travelling Allowance		4,460
Dearness Allowance		6,770
House-rent and other allowances ... ..		....
	Total ...	11,230
F-4 (1) (70) (4) Contingencies		17,000
Office expenses and miscellaneous		
Labour (daily and monthly), water charges, etc.		
Purchase and upkeep of dead-stock and live-stock		
Petty construction		
	Total ...	17,000
F-4 (1) (70) (5) Stipends		43,200
	Total—F-4 (1) (70) A ...	90,790
F-4 (1) (73) Supply of bullocks, implements etc. to ex-criminal tribes cultivators.		
Contingencies		20,000
	Total, F-4 (1) (73) ...	20,000
F-4 (1) (74) Reclamation of Waste lands at Government Cost		
Contingencies		2,50,000
	Total, F-4 (1) (74) ...	2,50,000
F-4 (1) (75) Supply of improved seeds at half the cost price		
Contingencies		30,000
	Total, F-4 (1) (75) ...	30,000
F-4 (1) (76) Grant of Financial assistance to poor scheduled tribe agriculturists		
Contingencies		30,000
	Total, F-4 (1) (76) ...	30,000
F-4 (1) (77) Special Measures for Nomadic tribes		
Contingencies		80,000
	Total, F-4 (1) (77) ...	80,000
F-4 (1) (78) Special measures in the Scheduled and underdeveloped areas		
Contingencies		80,000
	Total, F-4 (1) (78) ...	80,000
F-4 (1) (79) Stipends to Backward Class Students undergoing training in agricultural.		
	
	Total, F-4 (1) (79) ...	.....

DETAILED ACCOUNT No. 40-F.		Budget Estimate, 1957-58.
AGRICULTURE.		
F-Agricultural Experiments and Research—contd.		
F-4 (3) ANIMAL HUSBANDRY.		
SUMMARY.		
F-4(3)-(1) Reorganisation of the Poultry Development Section	... ..	46,720
F-4(3)-(2) Gir Cattle Breeding Farm, Kopergaon	... ..	52,000
F-4(3)-(3) Dangi Cattle Breeding Farms, Nasik and Ratnagiri Districts	... ..	44,520
F-4(3)-(4) Key village for cattle improvement	... ..	5,72,750
F-4(3)-(5) Small animals (Sheep and Goat) development scheme at Nakhtrana	... ..	23,000
F-4(3)-(6) Expansion of Sheep Breeding Research Station, Poona	... ..	29,860
F-4(3)-(7) Establishment of Rural Sheep Breeding Centres in Intensive Zone	... ..	22,610
F-4(3)-(8) Sheep Breeding Sub-Station, Bhilakhed	... ..	17,290
F-4(3) (9) Scheme for Gosadan for old and unproductive cattle	... ..	25,050
F-4 (3) (10) Poultry Research Scheme	... ..	11,960
F-4 (3) (11) Government Gosadan at Kargaria, Rakla, Taluka Bhuj	... ..	14,820
F-4 (3) (12) Scheme for improvement of poultry and encouragement of Pedigree Poultry keeping in Villages	... ..	28,360
F-4 (13) Scholarships to Backward class students for undergoing training in Poultry	... ..	2,040
F-4 (3) (14) Milk Supply Scheme, Poona,	... ..	10,79,500
F-4 (3) (15) Scheme for rearing and distribution among shepherds of improved rams for breeding purposes at Mahud, Sholapur District	... ..	30,340
F-4 (3) (16) Key village scheme at the Gilli gan cattle breeding farm, Pimple	... ..	27,710
F-4 (3) (17) Scheme for rearing of selected bull cows in co-operation with the Institute of Agricultural	... ..	19,620
F-4 (3) (18) Poultry improvement in Bombay State	... ..	1,78,860
F-4 (3) (19) Schemes for Development of Goshalas and Pinjrapole	... ..	2,84,630
F-4 (3) (20) Scheme for the improvement of poultry and Pedigree Poultry keeping in National Extension Scheme Block Development area and Project area.	... ..	10,400
F-4(3) (21) Deputation of agricultural officer for training in poultry husbandry at Indian Veterinary Research Institute, Izatnagar	... ..	1,770
F-4 (3) (22) Scheme for cattle improvement in the area around chola (near Kalyan) covered Bombay Hunt	... ..	2,100
F-4 (3) (23) Extension of Poultry Development Works	.. ..	96,820
	Carried forward	26,22,730

DETAILED ACCOUNT No. 40-F.						Budget Estimate 1957-58.
AGRICULTURE.						
F-Agricultural Experiments and Research— contd.						
						Rs.
Brought Forward ...						26,22,730
F-4 (3) (24)	Establishment of a Khillar Cattle Breeding Station in Sholapur District	...	...	...	...	84,190
F-4 (3) (25)	Expansion of existing Sheep breeding research stations	...	...	...	...	43,430
F-4 (3) (26)	Research and Development of Poultry	...	...	...	...	27,060
F-4 (3) (27)	Poultry Training class at Poultry Breeding Station, Kolhapur	...	...	...	...	3,900
F-4 (3) (28)	Scheme for establishment of Central Hatcheries	...	...	...	...	1,17,820
F-4 (3) (29)	Survey, training and Milk supply schemes for the four towns, Baroda, Nasik, Sholapur and Kolhapur.	...	...	...	...	97,100
F-4 (3) (30)	Scheme for Buffalo Breeding Farm, Aurangabad	...	...	...	...	65,510
F-4 (3) (31)	Stud Farm, Hingodi and Mominabad	...	...	...	...	52,570
F-4 (3) (32)	Cattle Breeding Farm, Hingali	...	...	...	...	93,870
F-4 (3) (33)	Registration of Denai Cattle and Milk Recording	...	...	...	...	42,820
F-4 (3) (34)	Poultry Husbandry	...	...	...	...	7,490
F-4 (3) (35)	Establishment of Central Poultry Farm	...	...	...	...	2,05,500
F-4 (3) (36)	Scheme for Bul Depot at Telankheri and Key Village Centre	...	...	...	...	81,900
F-4 (3) (37)	Dairy Units in Big Towns	...	...	...	...	2,05,380
F-4 (3) (38)	Posting of (8) Stud Bulls	...	...	...	...	7,930
	Ameliorational measures to Backward to Backward classes	...	...	...	...
F-4 (3) (39)	Establishment of Sheep Breeding Stations at Dharwar, Satara and Ahmednagar.	...	...	...	...	.....
F-4 (3) (40)	Poultry Improvement in scheduled areas.	...	...	...	...	26,000
Gross Total—F 4 (3) ...						37,85,230

DETAILED ACCOUNT No. 40-F. AGRICULTURE. F-Agricultural Experiments and Research—contd.		Budget Estimate, 1957-58.
		Rs.
F-4 (3) (1) Reorganisation of the Poultry Development Section—		
F-4 (3) (1) (5) Pay of Officers—		
Research Officer (220—650) .. .. .	.....
F-4 (3) (1) (2) Pay of Establishment—		
Temporary Establishment	16,090	
Total	16,090	
F-4 (5) (1) (3) Allowances, Honoraria, etc.—		
Travelling allowance	1,350	
Dearness allowance	7,680	
House rent allowance	1,400	
Total	10,430	
F-4 (3) (1) (4) Contingencies—		
Office expenses and miscellaneous	2,500	
Purchase and upkeep of deadstock and livestock	9,000	
Dearness Allowance .. .. .	.....
Petty construction and repairs to buildings, bunding, fencing, etc.	700	
Labour, daily and monthly, water supply charges, seeds, manure etc.	3,000	
Subsidies—egg. fowl premia	2,000	
Housing premia	2,000	
Housing repair	1,000	
Capital expenditure	20,200	
Total, F-4 (3) (1)—Voted	46,720	
F-4 (3) (2) Gir Cattle Breeding Farm, Kopergaon—		
(1) Pay of Establishment—		
Temporary Establishment	5,235	
Total	5,235	
(2) Allowances, Honoraria, etc.—		
Travelling Allowance	500	
Dearness allowance	2,680	
Total	3,080	
(3) Contingencies—		
Office expenses and Miscellaneous	1,000	
Purchase and upkeep of livestock and deadstock	23,645	
Petty construction and repairs	1,000	
Labour (daily and monthly), water charges, manures, seeds, etc.	11,000	
Dearness allowance	7,140	
Non-recurring .. .. .	.....
Total	43,685	
Total, F-4 (3) (2)	52,000	
F-4 (3) (3) Dangi Cattle Breeding Farms in Nasik and Ratnagiri Districts.		
(1) Pay of Establishment—		
Temporary Establishment	5,255	
Total	5,255	
(2) Allowances, Honoraria, etc.—		
Travelling allowance	585	
Dearness allowance	2,580	
Total	3,165	
(3) Contingencies—		
Office expenses and Miscellaneous	1,100	
Purchase and upkeep of livestock and deadstock	16,000	
Petty construction and repairs	5,000	
Labour (daily and monthly), water charges, manures, seeds, etc.	12,000	
Dearness allowance	2,000	
Total	36,100	
Total, F-4 (3) (3)	44,520	

EXPENDITURE.

DETAILED ACCOUNT No. 40-F AGRICULTURE. F-Agricultural Experiments and Research—contd.					Budget Estimate, 1957-58.
					Rs.
F-4 (3) (4) Key Village Scheme for cattle improvement.					
(1) Pay of Officers					4,670
(2) Pay of Establishment— Temporary Establishment					1,57,510
Total					1,57,510
(3) Allowances, Honoraria, etc.—					
Travelling allowance (fixed)	...	...	...	...	1,25,400
Travelling allowance (ordinary)	...	...	...	...
Dearness allowance	...	...	...	...
House rent and other allowances	...	...	...	...
Total					1,25,400
(4) Contingencies—					
Office expenses and miscellaneous	...	...	...	...	1,31,970
Purchase, repairs, etc.	...	...	...	...	27,600
Labour (Daily and Monthly) etc.	...	...	...	...	22,000
Calf Subsidy	...	...	...	...	24,000
Dearness Allowance	...	...	...	...	2,000
Non-recurring expenditure	...	...	...	...	77,600
Total					2,85,170
Total, F-4 (3) (4)					5,72,750
F-4 (3) (5) SMALL ANIMAL (SHEEP AND GOAT) DEVELOPMENT SCHEME AT NAKHATRANA.					
(1) Pay of Establishment— Temporary Establishment					6,890
Total					6,890
(2) Allowances, Honoraria, etc.—					
Travelling allowance	...	...	...	...	1,500
Dearness allowance	...	...	...	...	2,610
Total					4,110
(3) Contingencies—					
Construction and repairs to buildings, fencing and bunding	...	...	...	...	.....
Office expenses and miscellaneous	...	...	...	...	2,000
Dearness allowance	...	...	...	...	.....
Purchase and upkeep of livestock and deadstock	...	...	...	...	7,000
Labour (daily and monthly), water supply charges, manures, seeds and other consumable stores	...	...	...	...	3,000
Construction of well	...	...	...	...	.....
Total					12,000
Total—F-4 (3) (5)					23,000
F-4 (3) (6) Expansion of Sheep Breeding Research Station, Poona—					
(1) Pay of Establishment— Temporary Establishment					7,160
Total					7,160
(2) Allowances, Honoraria, etc.—					
Travelling allowance	...	...	...	...	500
Dearness allowance	...	...	...	...	4,140
House rent allowance	...	...	...	...	1,404
Total					6,044
(3) Contingencies—					
Office expenses and miscellaneous	...	...	...	...	2,000
Purchase and upkeep of livestock and deadstock	...	...	...	...	4,800
Petty construction and repairs	...	...	...	...	3,336
Labour (daily and monthly) water charges, manures, seeds, etc.	...	...	...	...	3,000
Dearness allowance	...	...	...	...	3,520
Total					16,656
Total F-4 (3) (6)					29,860

DETAILED ACCOUNT No. 40-F. AGRICULTURE. F-Agricultural Experiments and Research—contd.		Budget Estimate, 1957-58.
		Rs.
F-4 (3) (7) Establishment of Rural Sheep Breeding Centres in Intensive Zone.		
(1) Pay of Establishment— Temporary Establishment	...	5,785
	Total	5,785
(2) Allowances, Honoraria, etc.— Travelling allowance	...	800
Dearness allowance	...	3,000
House rent and other allowances	...	130
	Total	3,930
(3) Contingencies— Office expenses and miscellaneous	...	400
Construction and repairs	...	.....
Labour (daily and monthly), water charges, manures, seeds, etc	...	7,620
Dearness allowance	...	.....
Subsidies to shepherds	...	.....
Purchase of repairs to and upkeep of live-stock and dead-stock	...	4,875
	Total	12,895
	Total—F-4 (3) (7)	22,610
F-4 (3) (8) Sheep Breeding Sub-Station, Bhlakhed—		
(1) Pay of Establishment— Temporary Establishment	...	1,595
	Total	1,595
(2) Allowances, Honoraria, etc.— Travelling allowance	...	500
Dearness allowance	...	960
House rent and other allowances	...	.....
	Total	1,460
(3) Contingencies— Office expenses and miscellaneous	...	400
Purchase and upkeep of dead-stock and live-stock	...	3,400
Petty construction of and repairs to buildings, etc.	...	5,435
Dearness allowance	...	.....
Labour (daily and monthly), water charges, etc.	...	5,000
	Total	14,235
	Total—F-4 (3) (8)	17,290
F-4 (3) (10) POULTRY RESEARCH SCHEME.		
(1) Pay of Establishment— Agricultural Assistant	...	1,680
	Total	1,680
(2) Allowances, Honoraria, etc.— Travelling allowance	...	100
Dearness allowance	...	1,080
House Rent Allowance	...	200
	Total	1,380

DETAILED ACCOUNT No. 40-F. AGRICULTURE. F-Agricultural Experiments and Research—contd.		Budget Estimate, 1957-58.
		Rs.
F-4 (3) (10) POULTRY RESEARCH SCHEME—contd.		
(8) Contingencies—		
Construction and repairs to buildings, fencing and bunding		400
Office expenses and miscellaneous		600
Labour (daily and monthly), water supply charges, seeds, manures and other consumable stores		400
Dearness allowance		2,500
Purchase and upkeep of live-stock and dead-stock ... ..		.....
I. C. A. R. Provident Fund ... ..		.....
	Total ...	8,900
	Total, F-4 (3) (10) ...	11,960
F-4 (3) (11) Government Gosadan at Karguria Ruklula Taluka Bhuj—		
(1) Pay of Establishment—		
Temporary Establishment		3,420
(2) Allowances, Honoraria, etc.—		
Travelling allowance		200
Dearness allowance		3,600
House rent allowance ... ..		.....
	Total ...	3,800
(3) Contingencies—		
Office expenses and miscellaneous		1,000
Wages for poultry boys		4,000
		100
Purchase of chemicals		2,500
Transfer of cattles ... ..		.....
	Total ...	7,600
	Total, F-4 (3) (11) ...	14,820
F-4 (3) (12) Scheme for Improvement of Poultry and encourage- ment of Pedigree Poultry keeping in Villages—		
(1) Pay of Establishment—		
Temporary Establishment		11,435
	Total ..	11,435
(2) Allowances, Honoraria, etc.—		
Travelling allowance		1,500
Dearness allowance		5,865
House rent and other allowances		1,260
	Total ..	8,625
(3) Contingencies—		
Office expenses and Miscellaneous		1,050
Purchase and upkeep of dead-stock and live-stock		3,000
Subsidies (Poultry Housing premia, etc.)		4,250
	Total ..	8,300
	F-4 (3) (12) ..	28,360

DETAILED ACCOUNT No. 40-F.					Strength.	Revised Estimate, 1957-58.
AGRICULTURE.					1957-58.	
F-Agricultural Experiments and Research—contd.						Rs.
F-4(3) (14) MILK SUPPLY SCHEME, POONA.						
F-4 (3) (14) (1) Pay of Officers—	...	...	...	...		31,080
				Total	...	31,080
F-4 (3) (14) (2) Pay of Establishment—						
Superintendents and Clerks	...	...	...	...		2,628
Agricultural Officers	...	...	...	...		3,241
Temporary Establishment	...	...	...	...		1,64,141
				Total	...	1,70,010
F-4 (3) (14) (3) Allowances, Honoraria, etc.—						
Travelling allowance	...	...	...	...		5,300
Dearness allowance	...	...	...	...		1,01,680
House rent and other allowances	...	...	...	...		34,195
				Total	...	1,41,175
F-4 (3) (14) (4) Contingencies—						
Office expenses and miscellaneous	...	...	...	...		78,656
Purchase of Live stock and Dead stock	...	...	...	...		4,38,679
Labour	...	...	...	...		95,000
Petty constructions	...	...	...	...		500
Capital expenditure	...	...	...	...		1,23,500
				Total	...	7,37,235
				Total—F-4 (3) (14)	...	10,79,500

DETAILED ACCOUNT No. 40-F. AGRICULTURE. F-Agricultural Experiments and Research—contd.					Budget Estimate, 1957-58.
					Rs.
F-4 (3) (15) Scheme for rearing and distribution among Shepherds of improved rams for breeding purposes at Mahud, Sholapur District—					
(1) Pay of Establishment—					
Temporary Establishment	..	..	..	..	7,460
Total					7,460
(2) Allowances, Honoraria, etc.—					
Travelling allowance (Fixed)	..	..	..	..	.....
Travelling allowance (ordinary)	..	..	..	..	400
Dearness allowance	..	..	..	..	4,100
House rent and other allowances	..	..	..	..	480
Total					4,980
(3) Contingencies—					
Office expenses and miscellaneous	..	..	..	..	500
Labour (daily and monthly), manures, seeds, etc.	..	..	..	..	8,000
Purchase and upkeep of deadstock and livestock	..	..	..	..	2,600
Petty Construction of and repairs to buildings, fencing, bunding, etc.	..	..	..	..	800
Capital expenditure	..	..	..	..	6,000
Total					17,900
Total, F-4 (3) (15)					30,340
F-4 (3) (16) Key Village Scheme at the Gilligan Cattle Breeding Farm, Pimple.					
(1) Pay of Establishment—					
Temporary Establishment	..	..	..	..	7,770
Total					7,770
(2) Allowances, Honoraria, etc.—					
Travelling allowance (ordinary)	..	..	..	..	1,000
Travelling allowance (fixed)	..	..	..	..	400
House rent and other allowances	..	..	..	..	3,840
Dearness allowance	..	..	..	..	500
Total					5,740
(3) Contingencies—					
Office expenses and miscellaneous	..	..	..	..	3,500
Purchase of repairs to and upkeep of live-stock and dead-stock	..	..	..	..	4,700
Labour daily and monthly, etc.	..	..	..	..	3,100
Capital expenditure	..	..	..	..	2,900
Total					14,200
Total, F-4 (3) (16)					27,710

DETAILED ACCOUNT No. 40-F. AGRICULTURE. F-Agricultural Experiments and Research—contd.						Budget Estimate, 1957-58.
						Rs.
F-4 (3) 18 Poultry improvement in Bombay State—						
(1) Pay of Establishment—						
Temporary Establishment	..	..	--	..	...	7,920
(2) Allowances, Honoraria, etc.—						
Travelling allowance	--	--	--	--	...	1,080
Dearness allowance	..	..	..	..	...	5,760
House rent and other allowances	--	..	..	..	...	.....
Total, Voted						6,840
(3) Contingencies—						
Cost of feeding cows	...	...	--	--	...	10,800
Cold storage hiring charges	...	..	--	..	...	1,500
Poultry show	...	...	...	..	...	600
Capital Expenditure	..	..	..	..	...	1,45,200
Labour (daily and monthly), water supply charges etc.				..	...	6,000
Total						1,61,100
Total, Voted F-4 (3) 18						1,78,860
F-4 (3) 19 Schemes for Development of Goshalas and Panjarapoles.						
(i) Allowances and Honoraria						
(ii) Contingencies—						
Subsidies to Goshalas and Panjarapoles and Federation				..	...	2,84,630
Capital expenditure	...	...	...	...	...
Total F 4 (3) 18						2,84,630

DETAILED ACCOUNT No. 40-F. AGRICULTURE. F-Agricultural Experiments and Research—contd.		Budget Estimate, 1957-58.
		Rs.
F-4 (3) (24) ESTABLISHMENT OF A CATTLE BREEDING STATION FOR KHILLAR BREED IN SHOLAPUR DISTRICT		
F-4 (3) (24) (1) Pay of Officer	... ..	2,640
	Total ...	2,640
F-4 (3) (24) (2) Pay of Establishment—		
Temporary Establishment	... ..	8,520
	Total ...	8,520
F-4 (3) (24) (3) Allowances, Honoraria, etc.—		
Travelling allowance...	... ..	3,400
Dearness allowance	... ..	6,240
	Total ...	9,640
F-4 (3) (24) (4) Contingencies—		
Office expenses and miscellaneous	... ..	200
Labour (daily, monthly) etc. ...	... ..	4,000
Purchase, repairs and upkeep of live stock and dead stock	... ..	10,000
Upkeep and running of machinery	... ..	2,000
Petty Construction and repairs	... ..	750
Dearness allowance	... ..	2,940
Purchase of cows and bulls	... ..	43,500
	Total ...	63,390
	Total—F-4 (3) (24) ...	84,190
F-4 (3) (26) RESEARCH AND DEVELOPMENT OF POULTRY IN BOMBAY STATE.		
F-4 (3) (26) (1) Pay of Officers—		
Agricultural Officer (Rs. 220-650)	... ..	.....
	Total ...	.....
F-4 (3) (26) (2) Pay of Establishment—		
Temporary establishment	... ..	6,110
	Total ...	6,110
F-4 (3) (26) (3) Allowances, Honoraria, etc.—		
Travelling allowance	... ..	550
Dearness allowance	... ..	4,630
House rent and other allowances	... ..	420
	Total ...	5,650
F-4 (3) (26) (4) Contingencies—		
Office expenses and miscellaneous	... ..	11,400
Labour (Daily and Monthly) Water charges, etc.	... ..	3,200
Capital expenditure	... ..	700
	Total ...	15,300
	Total—F-4 (3) (26) ...	27,060

DETAILED ACCOUNT No. 40-F.						Budget Estimate,
AGRICULTURE.						1957-58.
F-Agricultural Experiments and Research—contd.						
						Ra.
F-4 (3) (27) Poultry Training Class at Poultry Breeding Station, Kolhapur.						
F-4 (3) (27) (1) Pay of Establishment—						
Agricultural Officer (Rs. 80-200)	...	...	...	..		960
Total ...						960
F-4 (3) (27) (2) Allowances, Honoraria etc.—						
Travelling allowance	...	...	...	..		200
Dearness allowance	...	...	...	...		540
House rent allowance	...	...	...	...		.....
Total ...						740
F-4 (3) (27) (3) Contingencies—						
Office expenses and miscellaneous	...	...	...	..		100
Labour water supply charges consumable stores etc.	...	...	...	...		1,740
Excursion charges	...	...	...	...		150
Prizes to students	...	...	...	..		210
Total ...						2,200
Total—F-4 (3) (27) ...						3,900

DETAILED ACCOUNT No. 40-F,		Budget Estimate,
AGRICULTURE.		1957-58.
F-Agricultural Experiments and Research—contd.		
		Rs.
F-4 (3) (28) Scheme for Establishment of Central Hatcheries.		
F-4 (3) (28) (1) Pay of Establishment—		
Temporary establishment		8,560
	Total	8,560
F-4 (3) (28) (2) Allowances, Honoraria, etc.—		
Travelling allowance		1,500
Dearness allowance		5,040
House rent and other allowances		780
	Total	7,320
F-4 (3) (28) (3) Contingencies—		
Office expenses and miscellaneous		1,500
Purchase and upkeep of live stock and dead stock.		13,050
Labours (daily and monthly)		10,800
Construction of and repairs to the buildings, fencing, etc.		750
Feeding charges		61,140
Capital expenditure		8,700
Transport, etc.		6,000
	Total	1,01,940
	Total—F-4 (3) (28)	1,17,820
F. 4 (3) (29) SURVEY, TRAINING AND MILK SUPPLY SCHEME FOR THE FOUR TOWNS, BARODA, NASIK, SHOLAPUR AND KOLHAPUR.		
F. 4 (3) (29) (1) Pay of Establishment—		
Temporary Establishment		45,650
	Total	45,650
F. 4 (3) (29) (2) Allowances, Honoraria, etc.—		
Travelling allowance		11,000
Dearness allowance		29,525
House rent and other allowances		3,925
	Total	44,450
F. 4 (3) (29) (3) Contingencies.—		
Office expense and miscellaneous		2,000
Chemicals and glassware		1,500
Cost of milk and milk Products		1,000
Office rent		1,500
Stationery and Printing		1,000
Laboratory equipment		.....
Dead stock articles		.....
	Total	7,000
	Total—F-4 (3) (29)	97,100

DETAILED ACCOUNT No. 40-F.		Budget Estimate, 1957-58.
AGRICULTURE.		
F-Agricultural Experiments and Research—contd.		
		Rs.
F-4 (3) (30) Scheme for Buffalo Breeding Farm, Aurangabad		
F-4 (3) (30) (1) Pay of Officers	...	4,890
Total	...	4,890
F-4 (3) (30) (2) Pay of Establishment—		
Temporary Establishment	...	8,410
Total	...	8,410
F-4 (3) (30) (3) Allowances, Honoraria, etc.—		
Travelling Allowance	...	730
Dearness Allowance	...	4,392
House rent and other allowances	...	618
Total	...	5,740
F-4 (3) (30) (4) Contingencies—		
Office expenses and miscellaneous	...	1,430
Purchase and upkeep of live stock and dead stock	...	34,860
Labour, etc.	...	9,140
Petty constructions and repairs	...	1,070
Total	...	46,500
Total—F-4 (3) (30)	...	65,540
F-4 (3) (31) Stud Farm, Hingodi and Mominabad		
F-4 (3) (31) (1) Pay of Officers	...	3,600
Total	...	3,600
F-4 (3) (31) (2) Pay of Establishment—		
Total	...	10,290
F-4 (3) (31) (3) Allowances, Honoraria, etc.—		
Travelling Allowance	...	720
Dearness Allowance	...	6,640
House rent and other allowances	...	30
Total	...	7,390
F-4 (3) (31) (4) Contingencies—		
Contract contingencies	...	290
Non-contract contingencies	...	31,000
Total	...	31,290
Total—F-4 (3) (31)	...	52,570

EXPENDITURE.

DETAILED ACCOUNT No. 40-F.						Budget
AGRICULTURE.						Estimate,
F-Agricultural Experiments and Research—contd.						1957-58.
						Ra.
F-4 (3) (32) Cattle Breeding Farm, Hingoli	...	..	..	..	...
F-4 (3) (32) (1) Pay of Officers	..	..	..	..	...	4,800
					Total	4,800
F-4 (3) (32) (2) Pay of Establishment	...	...	...	..	...	23,470
					Total	23,470
F-4 (3) (32) (3) Allowances, Honoraria, etc.—						
Travelling Allowances	..	..	..	..	..	1,000
Dearness Allowance	..	..	..	..	..	14,310
House rent and other allowances	..	..	..	..	..	420
					Total	15,730
F-4 (3) (32) (4) Contingencies	..	..	..	..	..
Contract contingencies	...	...	...	...	...	648
Office expenses and miscellaneous	...	...	...	...	...	1,165
Petty construction	..	..	..	..	..	500
Labour (daily and monthly) etc.	...	...	...	...	...	6,000
Purchase and repairs to deadstock and livestock	...	...	...	...	...	41,557
					Total	49,870
					Total, F-4 (3) (32)	93,870
F-4 (3) (32) Registration of Desai Cattle and Milk Recording	..	..	..	..	..	42,820
					Total, F-4 (3) (32)	42,820

DETAILED ACCOUNT No. 40-F.		Budget Estimate, 1957-58.
AGRICULTURE.		
F. Agricultural Experiments and Research—contd.		
		Rs.
F-4 (3) (34) Poultry Husbandry—		
F-4 (3) (34) (1) Pay of Officers	.. .. .	.....
	Total	.....
F-4 (3) (34) (2) Pay of Establishment	.. .. .	3,685
	Total	3,685
F-4 (3) (34) (3) Allowances and Honoraria—		
Travelling allowance	.. .. .	.....
Dearness allowance	.. .. .	1,160
House rent and other allowances	.. .. .	145
	Total	1,305
F-4 (3) (34) (4) Contingencies	.. .. .	2,500
	Total	2,500
	Total—F-4 (3) (34)	7,490
F-4 (3) (35) Establishment of Central Poultry Farms—		
F-4 (3) (35) (1) Pay of Officers	.. .. .	.....
	Total	.....
F-4 (3) (35) (2) Pay of Establishment	.. .. .	13,550
	Total	13,550
F-4 (3) (35) (3) Allowances and Honoraria—		
Travelling allowance	.. .. .	650
Dearness allowance	.. .. .	5,964
House rent and other allowances	.. .. .	836
	Total	7,450
F-4 (3) (35) (4) Contingencies—		
Contract contingencies	... .. .	1,900
Non-contract contingencies	... .. .	1,82,600
	Total	1,84,500
	Total—F-4 (3) (35)	2,05,500

DETAILED ACCOUNT No. 40-F.					Budget Estimate, 1957-58.
AGRICULTURE.					
F-Agricultural Experiments and Research—contd.					
					Rs.
F-4 (3) (36) Scheme for Bull Depot at Tolankheri and Key village centre	...				.....
F-4 (3) (36) (1) Pay of Officers	..	..	..	..	.....
				Total	.....
F-4 (3) (36) (2) Pay of Establishment	..	..	..	..
Temporary Establishment	...	...	...	...	2,830
				Total	2,830
F-4 (3) (36) (3) Allowances and Honoraria—					
Travelling allowance	..	..	..	..	200
Dearness allowance	..	...	..	..	.....
House rent and other allowances	...	..	..	..	1,120
				Total	1,320
F-4 (3) (36) (3) Contingencies	..	..	..	..
Office expenses and miscellaneous	...	...	...	...	2,150
Labour (Daily and Monthly) etc.	...	...	...	...	25,200
Purchase and repairs, etc.	...	...	...	...	50,400
				Total	77,750
				Total—F-4 (3) (36)	81,900
F-4 (3) (37) Dairy units in big Towns	...	...	...	...
F-4 (3) (37) (1) Pay of Officers	..	..	..	..	.....
				Total	.....
F-4 (3) (37) (2) Pay of Establishment	..	..	..	..
Temporary Establishment	...	...	...	...	13,900
				Total	13,900
F-4 (3) (37) (3) Allowances and Honoraria—					
Travelling allowance	..	..	..	..	1,000
Dearness allowance	..	...	..	..	5,410
House rent and other allowances	...	..	..	..	200
				Total	6,610
F-4 (3) (37) (4) Contingencies	...	..	..	..
Contract contingencies	...	...	...	...	220
Labour (Daily and monthly) etc.	...	...	...	...	44,000
Petty construction	...	...	...	...	12,600
Purchase and repairs, etc.	...	...	...	...	1,28,050
				Total	1,84,870
				Total—F-4 (3) (37)	2,05,380

DETAILED ACCOUNT No. 40-F.		Budget Estimate, 1957-58.
AGRICULTURE.		
F-Agricultural Experiments and Research—contd.		
		Rs.
F-5 Agricultural Experiments.		
CONTINGENCIES.		
F-5 (1) Agriculture	... ..	43,010
Total, F-5—Voted		43,010
DETAILS.		
F-5 (1) Agriculture.		
F-5 (1) (1) Contingencies—		
Amount required by the Director of Agriculture, for Agricultural experiments	...	3,000
Scheme for M. P. K. Fertiliser Demonstration proposed by Professor French Potash Syndicate	... ..	30,010
Research work in the laboratories of the various Officers at the Agricultural Colleges, Poona, Dharwar, for investigation into diseases and pests	... ..	10,000
Total, F-5 (1)		43,010
F-6 Schemes partly or wholly subsidised by the Indian Central Sugarcane Committee.		
SUMMARY.		
F-6 (1) Scheme for the Development work on Sugarcane	... ..	3,26,130
F-6 (2) Extensive Research on Sugarcane	... ..	3,52,820
F-6 (3) Scheme for the study of pests other than Trichogramma of sugarcane at Walchand Nagar	... ..	26,000
F-6 (4) Scheme for assessing the cost of Cultivation of Sugarcane in Bombay State	... ..	20,040
F-6 (5) Establishment of six sugarcane Development sub stations in Bombay State	... ..	79,860
F-6 (6) Scheme for investigations into diseases of Sugarcane in Bombay State	... ..	14,800
F-6 (7) Scheme for establishment of Regional of Sugarcane Research Sub-Stations at Kolhapur and Gujarat	... ..	84,900
Gross Total F—6		9,04,640

EXPENDITURE.

DETAILED ACCOUNT No. 40-F. AGRICULTURE. F-A Agricultural Experiments and Research—contd.					Budget Estimate, 1957-58.
					Rs.
F-6 (1) Scheme for the Development Work on Sugarcane.					
F-b (1) (1) Pay of Officers— (220—650)	...	...	...	...	9,250
F-6 (1) (2) Pay of Establishment—					
Temporary Establishment	...	...	...	...	95,440
F-6 (1) (3) Allowances, Honoraria, etc.—					
Travelling allowance	...	...	...	...	35,000
House rent etc.	...	...	...	...	59,640
Dearness allowance	...	...	...	...	800
				Total	95,440
F-6(1) (4) Contingencies—					
Office expenses and Miscellaneous	...	...	...	...	23,000
Labour (daily and monthly) water charges, manures, etc.	...	...	...	...	9,000
Construction of and repairs to buildings, fencing and bunding	...	...	...	...	1,000
Purchase of and repairs to and upkeep of live stock and deadstock.	...	...	...	...	9,500
Dearness allowance	...	...	...	...	.....
Contingencies for sugarcane work at 9 Sub-Stations	...	...	...	...	.....
Capital expenditure	...	...	...	...	83,500
Subsidy to registered seed growers	..	..	..	..	.....
L. C. S. C. Provident Fund contribution..	..	..	..	..	.....
Crop cutting surveys	...	...	...	...	.....
				Total	1,26,000
				Total, F-6 (1)	3,26,130
F-6(2) Extensive Research on Sugarcane—					
F-6(2) (1) Pay of Officers—					
Sugarcane specialist (320—1,100)	...	..	..	...	6,180
Statistical Officer (220—650)	...	..	..	...	3,030
Agronomist (220—650)...	...	..	..	...	3,420
Biochemist (220—650)...	...	..	..	...	3,378
Soil Physicist (220—650)	...	..	..	...	3,332
Soil Survey officer (220—650)	...	..	..	...	3,650
				Total	22,990

DETAILED ACCOUNT No 40-F						Budget Estimate, 1957-58.
AGRICULTURE.						
F-Agricultural Experiments and Research—contd.						Ra.
F-6(2) (2) Pay of Establishment—						
Temporary establishment	...	...	...	...	...	75,460
					Total ..	75,460
F-6(2) (3) Allowances, Honoraria, etc.—						
Travelling allowance	...	...	...	...	...	10,100
Dearness allowance	...	...	...	...	...	55,685
House-rent allowance	...	...	...	...	...	375
					Total ..	66,160
F-6(2) (4) Contingencies—						
Service postage and telegrams	...	...	...	...	...	.....
Office expenses and miscellaneous	...	...	...	...	...	7,000
Labour, water Supply, Seeds, etc.	...	...	...	...	...	1,11,700
Purchase and upkeep of dead-stock and live stock	...	...	...	...	...	15,220
Petty Construction and repairs	...	...	...	...	...	5,390
Dearness Allowance	...	...	...	...	...	11,880
Chemicals and glassware	...	...	...	...	...	5,020
I. C. S. C. Provident Fund Contribution	..	..	..	...	...	1,000
Capital expenditure	...	...	...	...	...	31,000
					Total ...	1,88,210
					Total—F-6(2) ...	3,52,820

DETAILED ACCOUNT No. 40-F.		Budget Estimate, 1957-58.
AGRICULTURE.		
F-Agricultural Experiment and Research—contd.		
		Rs.
F-(6) (4) Scheme for [Assessing cost of Cultivation of Sugarcane in Bombay State.		
F-(6) (4) (1) Pay of Establishment—		
Temporary Establishment	...	10,140
Total		10,140
F-(6) (4) (2) Allowances, Honorari, etc.—		
Travelling allowance	...	1,200
Dearness allowance	...	6,100
Total		7,300
F-(6) (4) (3) Contingencies—		
Office expenses and miscellaneous	...	1,600
Labour, water supply, seed, manure and other consumable stores	...	1,000
Total		2,600
Total—F-(6) (4)		20,040
F-(6) (5) Establishment of six Sugarcane Development Sub-stations in Bombay State.		
F-(6) (5) (1) Pay of Establishment—		
Temporary Establishment	...	20,668
Total		20,668
F-(6) (5) (2) Allowances Honoraria, etc.—		
Travelling allowance	..	1,800
Dearness allowance	..	11,950
House rent and other allowances	...	372
Total		14,122
F-(6) (5) (3) Contingencies—		
Office expenses and miscellaneous	...	5,320
Labour, water supply, seeds, manures, etc.	...	22,200
Purchase, upkeep of livestock, dead stock, etc.	..	10,000
Construction of building, fencing and their repairs	..	3,800
Dearness allowance	..	3,750
Total		45,070
Total—F-(6) (15)		79,860

DETAILED ACCOUNT No. 40-F.		Budget Estimate, 1957-58.
AGRICULTURE.		
F-Agricultural experiments and Research—contd.		
		Rs.
F-(6) (16) Scheme for investigating into diseases of Sugarcane in Bombay State.		
F-(6) (6) (1) Pay of Officers—		
Sugarcane Investigation Officer (Rs. 220-650).		2,700
Total ...		2,700
F-(6) (6) (2) Pay of Establishment—		
Temporary Establishment ...		5,600
Total ...		5,600
F-(6) (6) (3) Allowances, Honoraria, etc.—		
Travelling allowance ...		600
Dearness allowance ...		3,900
Total ...		4,500
F-(6) (6) (4) Contingencies—		
Office expenses and miscellaneous ...		800
Labour, water supply charges, etc. ...		600
Apparatus and Chemicals Equipment ...		600
Non-recurring ...		.....
Total ...		2,000
Total—F-(6) (6) ..		14,800
F-(6) (7) Scheme for Establishment of Regional Sugarcane Sub-stations at Kolhapur, Gujarat and Karnatak.		
F-(6) (7) (1) Pay of Officers ...		2,420
Total ...		2,420
F-(6) (7) (2) Pay of Establishment—		
Temporary establishment... ..		15,920
Total ..		15,920
F-(6) (7) (3) Allowances, Honoraria, etc.—		
Travelling allowance ...		400
Dearness allowance ...		10,340
Total ..		10,740
F-(6) (7) (4) Contingencies—		
Office expenses and miscellaneous ...		3,000
Labour, water supply charges, Purchase, Repairs ...		44,500
Upkeep of deadstock and livestock ..		3,900
Construction and Repairs to buildings ..		500
Dearness allowance ..		1,920
Capital expenditure ...		2,000
Total ...		55,820
Total—F-(6) (7) ...		84,900

DETAILED ACCOUNT No. 40-F.		Budget Estimate, 1957-58
AGRICULTURE.		
F-Agricultural Experiments and Research—contd.		
		Rs.
F-8. Schemes partly or wholly subsidised by the Indian Central Cocoanut Committee.		
SUMMARY.		
F-8 (1) Scheme for development of cocoanut		17,080
F-8 (2) Scheme for the establishment of a Regional Cocoanut Research Station at Ratnagiri		31,060
F-8 (3) Scheme for the establishment of a Cocoanut Nursery at Ratnagiri ... .. .		.....
F-8 (4) Scheme for investigation of band disease of Cocoanut Palm in Bombay State ... .. .		.....
F-8 (5) Scheme for correct estimation of the area and yield statistics of cocoanuts in Bombay State		11,420
F-8 (6) Scheme for the establishment of Cocoanut Nursery at Nandgaon.		17,210
Total—F-8 ..		76,770
DETAILS.		
F-8 (1) Scheme for development of cocoanut—		
F-8 (1) (1) Pay of Establishment—		
Agricultural Assistants (Rs. 55—140)		4,580
Total ..		4,580
F-8 (1) (2) Allowances, Honoraria, etc.—		
Travelling allowance		1,000
Dearness allowance		2,700
Total ..		3,700
F-8 (1) (3) Contingencies—		
Water Supply, Labour, Seed, etc.	}	8,800
Office expenses and miscellaneous		
Purchase and repairs		
Total ..		8,800
Total—F-8 (1) ..		17,080
F-8(2) Scheme for establishment of Regional Coconut Research Station at Ratnagiri.		
F-8(2) (1) Pay of Establishment—		
Temporary Establishment		7,350
Total ..		7,350
F-8(2) (2) Allowances, Honoraria, etc.—		
Travelling allowance		800
Dearness allowance		4,560
Total ..		5,360
F-8(2) (3) Contingencies—		
Office expenses and miscellaneous		500
Capital expenditure		7,000
Petty construction and Repairs		50
Labour charges, seeds manures, etc.		10,400
Purchase and repairs of Deadstock and Livestock		400
Total ..		18,350
Total—F-8(2) ..		31,060

DETAILED ACCOUNT No. 40-F.		Budget Estimate, 1957-58.
AGRICULTURE.		
F-Agricultural Experiments and Research—contd.		
		Rs.
F-8 (5) Scheme for correct estimation of the area and yield statistics of coconuts in Bombay State.		
F-8 (5) (1) Pay of Establishment—		
Temporary Establishment		4,420
	Total ..	4,420
F-8 (5) (2) Allowances, Honoraria, etc.—		
Travelling allowance		2,000
Dearness allowance		3,240
House rent and other allowances		360
	Total ..	5,600
F-8 (5) (3) Contingencies—		
Office expenses and miscellaneous		200
Compensation		1,200
	Total ..	1,400
	Total—F-8 (5) ...	11,420
F-(8) (6) Scheme for Establishment of Coconut Nursery at Nandgaon.		
F-(8) (6) (1) Pay of Establishment—		
Temporary Establishment		2,010
	Total ...	2,010
F-(8) (6) (2) Allowances, Honoraria, etc.—		
Travelling allowance		420
Dearness allowance		1,380
	Total ...	1,800
F-(8) 6 (3) Contingencies—		
Office expenses and miscellaneous		1,350
Labour, seeds, etc.		12,000
Purchase, repairs of dead-stock and live-stock.		50
	Total ...	13,400
	Total—F-(8) (6) ...	17,210

DETAILED ACCOUNT NO. 40-F. AGRICULTURE. F-Agricultural Experiments and Research—contd.	Budget Estimate, 1957-58.
F-9 Schemes partly or wholly subsidised by the Indian Central Oil Seeds Committee.	Rs.
SUMMARY.	
F-9 (1) Scheme for investigation into the leaf-spot (Tikka) and Sclerotium wilt disease of groundnut in Bombay State.	7,860
F-9 (2) Scheme for research on oilseeds in Mehsana District	45,370
F-9 (3) Scheme for research on groundnut and sesamum in Khandesh in Bombay State	83,630
F-9 (4) Scheme for investigating the life history and control measures for sesamum gall fly	6,980
F-9 (5) Scheme for survey of minor oil seeds and oil bearing Plants in Saurashtra.	10,400
F-9 (6) Seed distribution of A. K. 12-24 Groundnut	17,930
F-9 (7) Scheme for Research on pests and diseases on oilseeds	56,540
F-9 (8) Scheme for Improvement of Castor	41,840
Total F-9	2,70,550
<i>Details.</i>	
F-9 (1) Scheme for investigation into the leaf-spot (Tikka) and Sclerotium wilt disease of groundnut in Bombay State.	
F-9 (1) (1) Pay of Officer— Assistant Plant Pathologist	2,640
Total	2,640
F-9 (1) (2) Pay of Establishment—	
Temporary Establishment	1,320
Total	1,320

DETAILED ACCOUNT No. 40-F.						Budget Estimate, 1957-58.
AGRICULTURE.						
F-Agricultural Experiments and Research—contd.						Rs.
F-9 (1) (3) Allowances, Honoraria, etc.—						
Travelling Allowance	...	...	...	...	...	500
Dearness Allowance	...	...	...	...	...	1,800
House rent Allowance	...	...	...	...	...	600
					Total	2,900
F-9 (1) (4) Contingencies—						
Apparatus, chemicals, etc.	...	...	...	...	...	1,000
					Total	1,000
					Total F-9 (1)	7,860
F-9 (2) Scheme for research on oilseeds in Mehsana District.						
F-9 (2) (1) Pay of Officers—						
Oilseed Research Officer	...	...	...	...	...	2,420
					Total	2,420
F-9 (2) (2) Pay of Establishment—						
Temporary Establishment	...	...	...	...	...	6,535
					Total	6,535
F-9 (2) (3) Allowances, Honoraria, etc.—						
Travelling Allowance	...	...	...	...	...	1,115
Dearness Allowance	...	...	...	...	...	3,574
House rent and other allowances	...	...	...	...	...	666
					Total	5,355
F-9 (2) (4) Contingencies—						
Office expenses and miscellaneous	...	...	...	...	...	2,000
Purchase, repairs, upkeep of Livestock and Deadstock	...	...	...	...	...	1,200
Labour (daily and monthly) water charges, seeds, manures, etc.	...	...	...	...	...	4,000
Other items	...	...	...	...	...	2,860
Capital Expenditure	...	...	...	...	...	21,000
					Total	31,060
					Total F-9 (2)	45,370

DETAILED ACCOUNT No. 40-F.					Budget Estimate, 1957-58.
AGRICULTURE.					
F-Agricultural Experiments and Research-contd.					Rs.
F-(9) (3) Scheme for Research on Groundnut and Sesamum in East Khandesh.					
F-(9) (3) (1) Pay of Officers—					
Oil Seeds Research Officer (Rs. 220—650)	...	...	..	..	6,320
Total ...					6,320
F-(9) (3) (2) Pay of Establishment—					
Temporary Establishment	...	...	...	..	14,960
Total ...					14,960
F-(9) (3) (3) Allowances, Honoraria, etc.					
Travelling allowance	..	...	...	..	3,100
Dearness allowance	...	...	...	..	9,880
Total ...					12,980
F-(9) (3) (4) Contingencies—					
Office expenses and miscellaneous	...	...	..	...	18,200
Labours (daily and monthly), water supply charges, seeds and manures, etc.					4,000
Purchase, repairs and Upkeep of Livestock and deadstock.					22,670
Non recurring	..	...	...	..	4,500
Total ...					49,370
Total—F-(9) (3) ...					83,630
F-9 (4) Scheme for investigating life history and control measures for sesamum Gall fly.					
F-9 (4) (1) Pay of Establishment—					
Temporary Establishment	...	...	...	..	2,640
Total ...					2,640
F-9 (4) (2) Allowances, Honoraria etc.—					
Travelling Allowance	..	...	...	..	500
Dearness Allowance	..	...	...	..	2,040
Total ...					2,540
F-9 (4) (3) Contingencies—					
Office expenses and miscellaneous	...	...	...	..	250
Purchase, repairs, upkeep of Livestock and Deadstock			...	..	200
Labour (daily and monthly) water charges, seeds, etc.			...	..	250
Insecticides and appliances	...	...	...	..	1,000
Purchase of Books	...	...	...	..	100
Total ...					1,800
Total F-9 (4) ...					6,980

DETAILED ACCOUNT NO. 40-F. AGRICULTURE. F-Agricultural Experiments Researches—contd.		Budget Estimate, 1957-58.
		Rs.
F-9 (5) Scheme for Survey of minor oil seeds and oil bearing Plants in Saurashtra.		
F-9 (5) (1) Pay of Officers	...	2,400
	Total ...	2,400
F-9 (5) (2) Pay of Establishment	...	2,604
	Total ...	2,604
F-9 (5) (3) Allowances, Honoraria, etc.—		
Travelling allowances	...	2,000
Dearness allowances	...	2,220
House rent and other allowances	...	288
	Total ...	4,508
F-9 (5) (4) Contingencies—		
Office expenses and miscellaneous	...	388
Purchase and upkeep of dead stock and livestock	...	500
	Total ...	888
	Total—F-9 (5) ...	10,400
F-9 (6)—Seed distribution of AK-12-24-Groundnut	...	
F-9 (6) (1) Pay of Officers	...	
	Total ...	
F-9 (6) (2) Pay of Establishment	...	4,470
	Total ...	4,470
F-9 (6) (3) Allowances, Honoraria, etc.—		
Travelling allowances	...	900
Dearness allowances	...	2,168
House rent and other allowances	...	252
	Total ...	3,320
F-9 (6) (4) Contingencies	...	10,140
	Total—F-9 (6) ...	17,930

EXPENDITURE.

DETAILED ACCOUNT NO. 40-F. AGRICULTURE. F-Agricultural Experiments and Research—contd.						Budget Estimate, 1957-58.
						Rs.
F-9 (7) Scheme for Research or Tests and diseases on oil seeds						
F-9 (7)(1) Pay of Officers	...	...	...	...	..	2,400
					Total	2,400
F-9 (7) (2) Pay of Establishment						10,140
					Total	10,140
F-9 (7) (3) Allowances, Honoraria, etc.—						
Travelling allowances	...	...	...	...	..	2,750
Dearness allowance	...	...	...	...	..	5,527
House rent and other allowance	...	...	...	...	..	373
					Total	8,650
F-9 (7) (4) Contingencies						
Purchase and repairs	...	...	...	...	..	25,200
Labour charges and water charges, etc.	...	...	...	...	..	2,500
Miscellaneous	...	...	...	...	..	7,650
					Total	35,350
					Total—F-9 (7)	56,540
F-9 (8) Scheme for improvement of castor.						
F-9 (8) (1) Pay of Establishment..	..	..	..	..	..	7,440
					Total	7,440
F-9 (8) (2) Allowances, Honoraria etc. —						
Travelling allowance	..	..	..	..	..	500
Dearness allowance	..	....	..	..	..	4,200
					Total	4,700
F-9 (8) (3) Contingencies—						
Recurring	..	..	..	..	..	9,500
Non-recurring	..	..	..	..	..
Purchase of dead stock and livestock	...	...	...	...	..	5,200
Construction of staff quarters and cattle shed	...	...	...	...	..	15,000
					Total	29,700
					Total F-9 (8)	41,840

DETAILED ACCOUNT No. 40-F.				Budget Estimate, 1957-58.
AGRICULTURE.				
F-Agricultural Experiments and Research—contd.				
				Rs.
F-10 (1) Scheme for Increasing Cotton Production in Bombay State	--	--	--	
F-10 (1) (1) Pay of Officers	--	--	--	2,900
F-10 (1) (2) Pay of Establishment—				
Temporary Establishment	--	--	--	99,100
			Total ..	99,100
F-10 (1) (3) Allowances, Honoraria, etc.—				
Travelling allowance	--	--	--	41,190
House rent allowance	--	--	--	4,225
Dearness allowance	--	--	--	56,815
			Total ..	1,02,230
F-10 (1) (4) Contingencies—				
Office expenses and miscellaneous	--	--	--	11,440
Purchase of Deadstock and Livestock	--	...	...	300
Expenditure on subsidised distribution of cotton		...	...	1,000
Propaganda and Publicity	...	...	...	2,000
Labour (Daily and Monthly), Water charges, etc.		...	...	9,250
			Total ..	23,990
			Total F-10 (1) ..	2,46,220

EXPENDITURE.

DETAILED ACCOUNT No. 40-F. AGRICULTURE. F-Agricultural Experiment and Research—conold.	Budget Estimate, 1957-58.
	Rs.
F-12 (11) Schemes partly or wholly subsidised by the Indian Central Arecanut Committee.	
SUMMARY.	
F-12 (11) (1) Scheme for investigation of Band disease of Areca Palm in Bombay State.	16,730
Total—F-12 (11) ..	16,730
DETAILS.	
F-(11) (1) Scheme for Investigation of Band Disease of Areca Palm in Bombay State.	
F-(11) (1) (1) Pay of Officers—	
Superintendent (Rs. 220—650)	4,600
F-(11) (1) (2) Pay of Establishment—	
Temporary Establishment	4,730
Total ...	4,730
F-(11) (1) (3) Allowances, Honoraria, etc.—	
Travelling allowance... ..	800
Dearness allowance	3,000
House rent and other allowances	800
Total ...	4,600
F-(11) (1) (4) Contingencies—	
Office expenses and miscellaneous	600
Labour (daily and monthly). Water supply charges, seeds and other consumable stores.	1,000
Training in Bunding methods	1,000
Leave salary, contribution, etc.	200
Total ...	2,800
Total—F-(11) (1) ...	16,730

DETAILED ACCOUNT No. 40-G. AGRICULTURE. G.—Agricultural Education.					Budget Estimate, 1957-58.
					Rs.
SUMMARY.					
G-(1) AGRICULTURAL COLLEGES	...	..	...	..	16,04,130
G-(2) AGRICULTURAL SCHOOLS	..	..	..	...	13,70,100
G-(3) SCHEME FOR EXPANSION OF AGRICULTURAL COLLEGE, POONA	..	..	..	...	2,07,370
Ameliorative Measures to Backward Classes	...	...	...	...
G-(4) SCHOLARSHIPS TO BACKWARD CLASS STUDENTS	...	...	...	...	4,800
Total—G					31,86,400
G-1 Agricultural Colleges,					
G-(1) (1) Pay of Officers—(350—1,100)	...	..	...	...	13,200
Economic Botanist	...	...	...	...	15,480
Chemist and Plant Pathologist (350—1,100)	...	...	...	...	24,281
Horticulturist, Entomologist and Professors of Economics and Agronomy (350—1,100)	...	...	...	...	10,731
Assistant Professors of Agronomy and Mycology (220—650)	...	...	...	...	12,784
Professor of Veterinary Science College, Manager, College Dairy and Assistant Professor of Botany (220—650)	...	...	...	...	3,970
Assistant Professor of Chemistry (220—650)	...	...	...	...	1,200
Special Pay, Principal, College of Agriculture (100)	...	...	...	...	5,466
Professor of Agricultural Engineering, Physics and Mathematics (350—1,100)	...	...	...	...	6,898
Assistant Professor of Plant Physiology (220—650)	...	...	...	...	.....
Principal	...	...	...	...	18,410
Extension Professor	...	...	...	...	4,340
Reader in Agronomy	...	...	...	...	4,800
Lecturers	...	...	...	...	1,83,170
Total ... Voted					3,04,730
G-(1) (2) Pay of Establishment—					
S.M.S. Officers and Compounders	...	...	...	...	4,000
Clerks, Store-keepers etc.	...	...	...	...	38,100
Agricultural Officers, Assistants and Kamgare	...	...	...	...	81,000
Fitters, Engineer Drivers, etc.	...	...	...	...	4,800
Servants and Malies	...	...	...	...	48,500
Contract Establishment	...	...	...	...	1,600
Temporary Establishment	...	...	...	...	98,860
Total					2,76,860
G-(1) (3) Allowances, Honoraria, etc.—					
Travelling allowance	...	...	...	...	27,950
House rent and other allowances	...	...	...	...	41,116
Dearness allowance	...	...	...	...	1,78,915
Total					2,47,980
G-(1)(4) Scholarships—Total					17,600
Carried forward					8,47,170

EXPENDITURE.

DETAILED ACCOUNT No. 40-G. AGRICULTURE. G.-Agricultural Education—contd.						Budget Estimate, 1957-58.
G-1 AGRICULTURE—contd.						Rs.
Brought forward						8,47,170
G-(1)(5) Contingencies—						
Contract Contingencies						36,250
Office expenses and Miscellaneous						25,000
Labour (daily and monthly), water charges, manures, seeds and other Consumable Stores						2,61,150
Construction of and repairs to buildings, etc.						5,800
Dearness allowance						3,380
Books and periodicals						7,000
Purchase, repairs and upkeep of dead stock and live stock						1,54,000
Rents, rates and taxes						22,200
Apparatus, Chemicals etc.						2,35,730
Breeding charges						5,750
Total						7,56,240
G-(1) (6) Financial Assistance to displaced students in Agricultural College						720
Total—G.(1)						16,04,130
G-(2) Agricultural Schools.						
G-(2)-(2) Pay of Officers—						
Superintendent (170— —500)						41,270
Total						41,270
G-(2)-(2) Pay of Establishment—						
Temporary Establishment						2,45,780
Total						2,45,780
G-(2)-(3) Allowances, Honoraria, etc.—						
Travelling allowance (Ordinary)						13,550
Dearness allowance						1,23,531
House rent and other allowance... ..						6,809
Total						1,43,890
G-(2) (4) Contingencies—						
Office expenses and miscellaneous						89,355
Purchase of and repairs to and upkeep of livestock and deadstock... ..						1,44,500
Labour (daily and monthly), water charges, seeds, manures, etc.						1,81,850
Dearness allowance						22,815
Construction of and repairs to buildings, etc.						28,500
Capital expenditure for acquisition of land						1,32,340
Recurring expenditure						44,900
Total						6,44,260
G-(2)-(5) Scholarships—						2,94,900
Total—G-3						13,70,100

DETAILED ACCOUNT No 40-G. AGRICULTURE. G-Agricultural Education—concl.					Budget Estimate, 1957-58.
					Rs.
G-(3) Scheme for expansion of Agricultural College, Poona					
G-(3)-(1) Pay of Officer—					
G-(3)-(2) Pay of Establishment—					
Clerks and Store keepers	..	...	...	..	9,785
Agricultural Officers and Assistants	..	...	...	..	61,740
Fitters, Engine Drivers etc.	..	...	...	..	4,320
Servants and Malies	...	..	...	...	4,445
Temporary Establishment	—	...	...	...	3,050
Total ...					83,340
G-(3)-(3) Allowances, Honoraria, etc.—					
Travelling allowance	...	...	...	...	1,350
Dearness allowance	...	...	...	...	33,520
House rent and other allowances	...	..	...	...	9,800
Total ...					44,670
G-(3)-(4) Contingencies—					
Office expenses and miscellaneous	...	...	...	...	8,100
Dearness allowance	...	...	...	...	7,540
Purchase and upkeep of livestock and deadstock	...	...	...	...	28,000
Construction and repairs to buildings etc.	...	...	...	...	1,790
Labour, water charges, seeds, etc.	...	...	...	...	31,050
Acquisition of Lands for Dairy Farm	..	..	..	...	.....
Capital Expenditure	...	...	...	...	.....
Total ...					76,430
G-(3)-(5) Scholarships—					
Additional aid to Students	...	...	...	...	2,830
Total—G-(5) ..					2,07,370

DETAILED ACCOUNT No. 40-H. AGRICULTURE. H-Agricultural Engineering.	Budget Estimate, 1957-58.
SUMMARY.	Rs.
H-(a) Agricultural Engineer to Government and District Staff	2,89,780
H-(b) Mechanical Cultivation Section	24,87,600
H (c) Head Quarters Staff of the Agricultural Engineer to Government	70,050
H (d) Expansion of Boring Section	3,44,020
H (e) Oil Engine Training Class	15,800
H (f) Water Finding Scheme	10,770
H (g) Agricultural Iron and Steel Supply Scheme	48,990
H (i) Scheme for the supply of oil engines on Instalment basis	8,550
H-L Scheme for undertaking blasting operations for improvement of wells in Poona, Nasik and West Khandesh	31,720
H-M (1) Soil Conservation Works—Schemes for land development and improvement for scarcity areas	1,03,76,600
H-M (2) Scheme for levelling and terracing of hill slopes	80,000
H-M (3) Scheme for undertaking of soil conservation work in Maan Valley of North Satara District	50,000
H-M (4) Scheme for Reclamation of forests in Marathawada	5,670
H-(n) Air Compressor Blasting	3,11,700
H-(o) Artizen Acres in Patdi Dasda areas	70,300
H-(p) Hand Blasting operations	47,760
H-(q) Scheme for maintenance of Agricultural Workshop at Aurangabad for the Marathawada Region.	9,730
Total—H ..	1,42,59,100

EXPENDITURE.

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DETAILED ACCOUNT No. 40-H. AGRICULTURE. H-Agricultural Engineering—contd.	Budget Estimate, 1957-58.
H (a) Agricultural Engineer to Government and District Staff.	Rs.
H (a) (1) Pay Of Officers—	
Agricultural Engineer (350—1,100) ..	18,260
Total ..	18,260
H (a) (2) Pay of Establishment—	
Office Superintendent (220—300)	3,340
Workshop establishment (72—270)	6,240
Mechanical assistants, draftsmen and tracers (55—270)	16,766
Fitters and engine drivers (55—160)	18,338
Clerks and storekeepers (46—150)	12,202
Servants (30—45)	5,601
Temporary establishment	20,438
Agricultural officer .. ..	.....
Senior Accountant	2,400
Technical Assistant, Overseer, Printing Operator	2,115
Total ..	96,430
H (a) (3) Allowances, Honoraria, etc.—	
Travelling allowance (ordinary)	17,200
Dearness allowance	47,450
House rent & other allowances	6,340
Total ..	70,990
H (a) (4) Contingencies—	
Contract contingencies	3,160
Rents, rates and taxes .. ..	.....
Labour (daily and monthly), Water Supply charges, manures seeds and other consumable stores	37,290
Office expenses and miscellaneous	16,700
Dearness allowance	5,030
Purchase repairs and upkeep of dead stock and live stock etc.	42,700
Capital expenditure ... ..	.....
Insurance Charges	230
Total ..	1,04,100
Total ..	2,89,780

DETAILED ACCOUNT No. 40-H. AGRICULTURE. H-Agricultural Engineering—contd.	Budget Estimate, 1957-58.
	Rs.
H-(b) 1 Mechanical Cultivation Section—	
Pay of Officers	23,630
(b) 1 Pay of Establishment—	
Temporary Establishment	4,51,430
Total	4,51,430
H-b (2) Allowances, Honoraria— etc.—	
Travelling and other allowances	45,660
House rent allowance	34,360
Dearness allowance	2,04,120
Total	2,84,140
H-(b) (3) Contingencies—	
Office expenses and miscellaneous	1,94,660
Dearness Allowance	.....
Depreciation and Insurance Charges	3,750
Labour (Daily and Monthly)	50,000
Establishment of mobile units for repairs of tractors	.....
Interest	.....
Purchase and repairs etc.	14,80,000
Total	17,28,400
Total—H-(b)	24,87,600
H-(c) Headquarters Staff of the Agricultural Engineer to Govt.	
H (c)-(1) Pay of Officers—	
Assistant Agricultural Engineer (Rs. 220—650)	8,100
Total	8,100
H (c)-(2) Pay of Establishment—	
Clerks	9,084
Overseers	18,516
Servants	1,458
Total	29,058
H (c)-(3) Allowances, Honoraria, etc.—	
Travelling allowance	3,000
House rent and other allowances	5,750
Dearness allowance	6,918
Total	15,668
H-(c)-(4) Contingencies—	
Office expenses and miscellaneous	723
Purchase and repairs of deadstock and Livestock	16,501
Total	17,224
Total—H-(c)	70,050

DETAILED ACCOUNT No. 40-H. AGRICULTURE. H-Agricultural Engineering—contd.		Budget Estimate, 1957-58.
H-(d) Expansion of Boring Section.		Rs.
H-(d)-(1) Pay of Officers—		10,080
H-(d)-(2) Pay of Establishment—		
Boring Assistants (150—270)	... ..
Boring Mechanics (100—150)	... ..
Boring Operators	... ..
Turner (100—4—150)	... ..	1,16,000
Head Clerk & Junior Accountant clerks	... ..
Servants (30—35)	... ..
Junior Mechanics (55—85)	... ..
Total	...	1,16,000
H-(d)-(3) Allowances, Honoraria, etc.—		
Travelling allowance	... ..	15,450
Dearness allowance	... ..	46,147
House rent and other allowances	... ..	1,743
Total	...	63,340
H-(d)-(4) Contingencies—		
Office expenses	... ..	11,710
Repairs, upkeep & running of machines	... ..	1,40,960
Petty. Construction	... ..	300
Interest charges	... ..	1,630
Total	...	1,54,600
Total—H-(e)	...	3,44,020
H-(g) Agricultural Iron and Steel Supply Scheme		
H-(g) (1) Pay of Officers		4,790
Total	...	4,790
H-(g) (2) Pay of Establishments—		
Temporary Establishment	... ..	23,450
Total	...	23,450
H-(g) (3) Allowances, Honoraria, etc.—		
Travelling Allowance	... ..	2,430
House Rent Allowance	... ..	920
Dearness Allowance	... ..	11,050
Total	...	14,450
H-(g) (4) Contingencies—		
Office expenses and Miscellaneous	... ..	6,300
Purchase of dead stock	... ..	.....
Total	...	6,300
Total, H-(g)	..	48,990
H-L Scheme for Undertaking Blasting Operations for Improvement of Wells in Poona, Nasik and West Khandesh Districts		
Pay of Establishment—		
Blasters (Rs. 55-85)	... ..
Servants (Rs. 30-35)	... ..	6,040
Total	...	6,040
Allowances, Honoraria, etc.—		
Travelling allowance	... ..	3,600
Dearness allowance	... ..	4,600
House rent and other allowances	... ..	480
Total	...	8,580
Contingencies—		
Office expenses and miscellaneous	... ..	1,000
Purchase, repairing, upkeep and dead stock	... ..	17,100
Total	...	18,100
Total H-L	...	31,720

DETAILED ACCOUNT No. 40-F. AGRICULTURE. H-Agricultural Engineering—contd.	Budget Estimate, 1957-58.
	Rs.
H. M. (1) Soil Conservation Works Scheme for Land Development and Improvement for Scarcity Areas.	
Pay of Officers—	
Divisional Soil Conservation Officers and Personal Assistant	} 1,36,700
Accounts and Assistant Accounts Officers	
Sub-Divisional S. C. Officers	
Total ...	1,36,700
Pay of Establishment—	
Temporary Establishment	12,57,090
Total ...	12,57,090
Allowances, Honoraria, etc.—	
Travelling allowance	3,35,430
Dearness allowance	7,29,500
House rent and other allowances	1,66,300
Total ...	12,31,230
Contingencies—	
Office expenses and miscellaneous	70,580
Rents, Rates and Taxes	43,000
Service Postage and Telegrams	65,000
Repairs to and replacement of Appliances and Furniture	3,91,000
Running and upkeep of machinery	92,000
Exhibition	5,000
Miscellaneous Works	3,500
Land Improvement Works	70,53,000
Purchase and up keep of Live stock and dead stock	23,500
Total ...	77,51,580
Total—H. M. (1) ...	1,03,76,600

DETAILED ACCOUNT No. 40-H. H-Agricultural Engineering—conold.					Budget Estimate, 1957-58.
					Rs.
H-(n) Air Compressor Blasting					
H-(n) (1) Pay of Officers	...	...	...	...	2,780
			Total	...	2,780
H-(n) (2) Pay of Establishment	...	...	...	...	1,13,990
			Total	...	1,13,990
H-(n) (3) Allowances, Honoraria, etc.—					
Travelling allowance	} Fixed	...	...	...	17,090
		} (Ordinary)
Dearness allowance
House rent and other allowances	...	...	...	...	1,100
			Total	...	89,040
H-(n) (4) Contingencies					
Office expenses and miscellaneous	...	...	...	...	35,000
Repairs and maintenance to machinery etc.	...	...	...	...	59,000
Blasting etc.	...	...	...	...
			Total	...	1,06,000
			Total—H (n)	...	3,11,700
H-(o) Artixen Bores in Patodi Dasda Areas					
H-(o) (1) Pay of Establishment	...	...	...	...	40,300
			Total	...	40,300
H-(o) (2) Allowances, Honoraria, etc.—					
Travelling allowance	...	...	...	...	5,000
Dearness allowance	...	...	...	...	20,000
House rent and other allowances	...	...	...	...	240
			Total	...	25,240
H-(o) (3) Contingencies					
Office expenses and miscellaneous	...	...	...	...	1,000
Purchase repairs to and upkeep of machinery	...	...	...	...	3,760
			Total	...	4,760
			Total—H-(o)	...	70,300
H. (P) Hand Blasting Operations.					
H-(P) (1) Pay of Establishment	...	...	...	...	6,600
			Total	...	6,600
H-(P) (2) Allowances, Honoraria etc.—					
Travelling allowance	...	...	...	...	3,000
Dearness allowance	...	...	...	...	4,530
House rent and other allowances	...	...	...	...	200
			Total	...	7,760
H-(P) (3) Contingencies					
Labour etc.	...	...	...	...	8,000
Purchase of Blasting materials	...	...	...	...	25,400
				...	33,400
			Total—H. (P.)	...	47,760

DETAILED ACCOUNT No. 40-J. AGRICULTURE. J-Grant-in-aid, Contributions, etc.		Budget Estimate, 1957-58.
SUMMARY.		Rs.
J-1	AGRICULTURE	20,37,340
J-2	ENGINEERING	25,000
J-3	ANIMAL HUSBANDRY	1,24,560
Total—Voted ..		21,86,900
DETAILS.		
J.—Agriculture.		
J-1 (1)	Scheme for multiplication and distribution of Superior Long Stapple Cotton ..	23,300
J-1 (2)	Scheme for multiplication and distribution of Vijay Cotton in Middle Gujarat, Broach.	1,30,310
J-1 (3)	Subsidies to agricultural associations for propaganda	33,500
J-1 (4)	Subsidised agriculture Farms	61,880
J-1 (5)	Grant-in-aid to Humanitarian League, Bombay	1,000
J-1 (6)	Kalyan Cotton Breeding Scheme	65,970
J-1 (7)	Scheme for the multiplication and distribution of Buri 0394 cotton in Vidarbh ..	35,910
J-1 (8)	Extension of the Scheme for the improvement of the Dhollera Wagad Cotton at Vhamgaum and Bavala	23,860
J-1 (9)	Broach Cotton Breeding Scheme	29,850
J-1 (10)	Cotton wilt Breeding Scheme for Surat Area	8,040
J-1 (11)	Grant-in-aid to the Institute of Agriculture, Animal Husbandry and Dairying, Anand.	60,000
J-1 (12)	Grant-in-aid to the Agricultural School, Anand, Malegaon and Kesba	1,05,200
J-1 (13)	Grant-in-aid to the Technological Assistants, Surat, for Office rent	375
J-1 (14)	Cotton wilt Breeding Scheme, Poona	11,015
J-1 (15)	Scheme for Breeding Indo-American Cotton at Surat	5,550
J-1 (16)	Scheme for multiplication and distribution of H-420 cotton seed	60,730
J-1 (17)	Scheme for multiplication and distribution of 197-3 Cotton in the Khandesh tract ..	1,15,440
J-1 (18)	Indian Society of Agricultural Statistics	500
J-1 (19)	Mathia Cotton Improvement Scheme at Amreji	7,680
J-1 (20)	Grant-in-aid to the Agriculture College, Anand	2,50,000
J-1 (21)	New Cotton Breeding Scheme, Khandesh	1,635
J-1 (22)	Grant-in-aid to Seva Sangh, Pohari	500
J-1 (23)	Scheme for multiplication and distribution of No. 91 cotton in Nagpur-Wardha tract of Vidarbh area.	5,150
J-1 (24)	Cotton Check Station in Khandesh tract	30,240
J-1 (25)	Long Stapple Cotton Breeding Scheme	5,700
J-1 (26)	Scheme of multiplication and distribution of Pratap cotton	16,970
J-1 (27)	Scheme for the establishment of the Cotton check stations in North Gujarat ..	9,700
J-1 (28)	Subsidy for electrical motors for agricultural purposes in Saurashtra area ..	1,00,000
J-1 (29)	Scheme for cotton extension work in Vidarbh area	24,700
J-1 (30)	Scheme for Simple Manurial Experiments on the fields of Cotton growers ..	22,080
J-1 (31)	Grant-in-aid to the Institute of Agriculture Anand, for the Extension Training Centre, Anand.	1,04,810
Total, J-(1) ...		13,41,595

DETAILED ACCOUNT No. 40-J. AGRICULTURE. J-Grant-in-aid Contributions, etc—contd.	Budget Estimate, 1957-58.
	Rs.
Brought forward ...	13,41,595
J-1 (32) Scheme for multiplication and distribution of 2,087 cotton seed in Surat Cotton Tract.	1,08,520
J-1 (33) Scheme for multiplication and distribution of Kalyan Cotton seed in North Gujarat ...	1,01,440
J-1 (34) Scheme for insuling extra long stapple cotton at Nadiad	25,020
J-1 (35) Scheme for planned extension of [superior long stapple Indo-American Cotton in goradu and light soils in Gujarat	62,810
J-1 (36) Grant-in-aid to Vegetable and Fruit Committee, Baroda	200
J-1 (37) Grant-in-aid to Agriculture and Industries Society	1,100
J-1 (38) Grant-in-aid to Rural University of Hindustan Talimi Sangh Sewagrama	7,000
J-1 (39) Grant-in-aid to the Shivaji Education Society, Amravati for the scheme for study of Agronomy of long stapple American Cotton	13,100
J-1 (40) Scheme for multiplication and distribution of G-6 Cotton	35,000
J-1 (41) Scheme for multiplication and distribution of Daulat 2204 Cotton seed	35,730
J-1 (42) Grant-in-aid to Aliabada School	63,000
J-1 (43) Grant-in-aid for Supply of Electric energy for Agricultural School	50,000
J-1 (44) Grant-in-aid to Bharat Sewak Samaj	5,000
J-1 (45) Scheme for encouraging Agricultural Graduates to take training	5,000
J-1 (46) Cotton Extension Scheme	40,000
J-1 (47) Home Science Wing, Baroda	66,060
J-1 (48) Cotton Expansion Scheme, Nanded	8,200
J-1 (49) Cotton Improvement Scheme, Part II	5,030
J-1 (50) Parbhani American Cotton Scheme, Kindwat, Nanded District	6,130
J-1 (51) Cotton improvement Scheme, Mahboob Bagh Farm	5,610
J-1 (52) Scheme for multiplication of Gaurani-12-Cotton seed	51,480
J-1 (53) Scheme to investigate the use of endrine and other insecticides for control of important pests of Cotton in Bombay	315
Total J-1 ...	20,37,340

DETAILED ACCOUNT No. 40-J. AGRICULTURE. J-Grant-in-aid, Contributions, etc.—contd.					Budget Estimate, 1957-58.
J-2 ENGINEERING.					Rs.
J-2 (1) Grant-in-aid to Sir Cosrow Wadia Trust Fund	--	--	--	--	25,000
J-2 (2) Payment of subsidy to agriculturists equal to amount of sales tax paid by them on Agricultural Machinery	...	...	...	...	.....
Total, J-2					25,000
J-3 Animal Husbandry.					
J-3 (3) Grant-in-aid to Dangi Cattle Breeders' Association at Rajur in Ahmednagar District					1,080
J-3 (4) Grant-in-aid to the Ashram Goshala, Subarmati	...	...	...	...	4,000
J-3 (5) Grant-in-aid to Gopalak Sangh, Sholapur	..	..	..	..	2,000
J-3 (6) Grant-in-aid to Khillar Cattle Breeders' Association	--	--	--	--	2,400
J-3 (7) Grant-in-aid to All India Cattle Show Committee	...	..	--	--	10,000
J-3 (10) Grant-in-aid to Gopuri Institute, Konkavali	...	...	...	...	2,000
J-3 (11) Grant-in-aid to Taluka Development Association, Jamner, for Gangapuri Farm	...	...	...	...	3,000
J-3 (13) Financial assistance to Federation of Kutch	...	...	...	...	2,000
J-3 (14) Grant-in-aid to Local Bodies for helping poor cattle breeders to send their cattle to attend cattle shows	...	...	...	...	3,800
J-3 (16) Annual subsidy for the Bombay Cowruksham Mandli, Kandivali	--	--	--	--	6,000
J-3 (17) Annual subsidy for the Gilligan Cattle Breeding Farm, Fimble	...	...	...	...	9,280
J-3 (18) Grant-in-aid to Panjrapole and Ganshalas	...	...	...	...	63,000
J-3 (19) Subsidised Poultry Farm	...	...	...	...	10,000
J-3 (20) Special cattle Improvement Scheme	...	...	...	...	6,000
Total, J-(3)					1,24,560
K—Works.					
Bunding Work at Agricultural College, Dharwar	...	...	...	...
Construction of cotton check naka sheds in the Southern district	...	...	...	...
Extension of fruit stall at the Agricultural College, Poona	...	...	...	...
Construction of Cattle Shed at Agricultural School, Jagudari	—	..	..	..
Total, K—Voted					.....
DETAILED ACCOUNT No. 40-L 40-AGRICULTURE. L—Other Charges.					
L-1 Agricultural Census	...	...	...	...	1,200
L-2 Animal Husbandry	...	...	...	...
Total					1,200
O. Charges in England.					
HIGH COMMISSIONER FOR INDIA.					
O (1) Leave salaries and deputation pay	—	...	...	..
O-(2) Other Charges— Books and periodicals	...	..	..	..
Stores	..	..	..	..
Total					

DETAILED ACCOUNT No. 40. AGRICULTURE.	Budget Estimate, 1957-58.
	Rs.
III—DETAILS OF RECOVERIES ADJUSTED IN THE ACCOUNTS IN REDUCTION OF EXPENDITURE.	
A—DIRECTION.	
A-2 (5) Establishment charges recoverable from other Departments etc.	
C—SUBORDINATE AND EXPERT STAFF.	
C-1 (5) Measures for the intensification of Grow More Food Crops Campaign—	
Expenditure met from the State Sugarcane Cess Fund	—5,66,000
C-1 (9) Scheme for multiplication of improved strains and distribution of improved seeds—	
Expenditure transferred to the major head "85-A—Capital Outlay on State Schemes, etc."	—2,29,560
C-1 (11) Scheme for Co-operative Compost making in rural areas—	
Expenditure met from the State Sugarcane Cess Fund	—88,840
C-1 (24) (3) Scheme for opening of 4 model Agricultural Projects in the Scheduled areas—	
Expenditure met from the State Sugarcane Cess Fund	—13,000
C-1 (25) Staff sanctioned under the Agricultural Iron and Steel Supply Officer, Bombay, for the Scheme for distribution of Sulphate of Ammonia—	
Expenditure transferred to the major head "85-A—Capital Outlay, etc." ...	—40,510
Total—Recoveries "C" ...	—9,32,910
D—EXPERIMENTAL FARMS.	
D-1-Agriculture—	
Expenditure met from the State Sugarcane Cess Fund	—82,380
E—AGRICULTURAL DEMONSTRATION AND PROPAGANDA INCLUDING PUBLIC EXHIBITION AND FAIRS.	
E-2 ENGINEERING.	
E-1 (1) Scheme for Organisation of Crop Competition—	
Expenditure met from the State Sugarcane Cess Fund	—21,800

DETAILED ACCOUNT No. 40. AGRICULTURE.		Budget Estimate, 1957-58.
		Rs.
F-	(2) Schemes partly or initially subsidised by the Indian Council of Agriculture Research.	
F-	(2) (1) Scheme for testing reactions of wheat against the black stem rust of wheat.	
	Amount recoverable from I. C. A. R.	—14,985
F-	(2) (2) Schemes for investigation of Khar lands in Bombay State	
	Amount recoverable from I. C. A. R.	—12,100
F-	(2) (3) Scheme for the establishment of Banana Research Sub-station of Ganeshkhind—	
	Amount recoverable from I. C. A. R.	—10,025
F-	(2) (4) Termite Research Scheme at Anand—	
	Amount recoverable from I. C. A. R.	—10,740
F-	(2) (5) Scheme for improvement of Vegetables in Bombay States	
	Amount recoverable from I. C. A. R.	—10,360
F-	(2) (6) Improvement of Bir fruits	
	Amount recoverable from I. C. A. R.	—1,900
F-	(2) (7) Scheme for standardisation of methods of soil analysis in Bombay State—	
	Amount recoverable from I. C. A. R.	—14,760
F-	(2) (8) Scheme for co-ordinated Wheat Rust Control Scheme, Niphad	
	Amount recoverable from I. C. A. R.	—23,160
F-	(2) (9) Scheme for development of fruit production	
	Amount recoverable from I. C. A. R.	—8,680
F-	(2) (10) Scheme for investigation of Blast (disease of rice and foot rot disease of wheat—	
	Amount recoverable from I. C. A. R.	—6,490
	Amount met from the State Sugar Cane Cess Fund	—6,490
F-	(2) (11) Scheme for Research on Jowar and Bajri	
	Amount recoverable from I. C. A. R.	—11,410
F-	(2) (12) Scheme for opening of Sub-Stations Wheat Breeding	
	Amount recoverable from I. C. A. R.	—12,670
F-	(2) (13) Scheme for the improvement of pasture grasses and legumes in Bombay State—	
	Amount recoverable from I. C. A. R.	—7,520
F-	(2) (14) Scheme for wheat and Jowar Farm, Budnapur	
	Amount recoverable from I. C. A. R.	—4,890
F-	(2) (15) Scheme for investigation into Micro-nutrients status of soils in the Bombay State—	
	Amount recoverable from I. C. A. R.	—9,545
	Carried Forward	—1,65,725

EXPENDITURE.

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DETAILED ACCOUNT No. 40. AGRICULTURE.	Budget Estimate, 1957-58.
	Rs.
Brought forward ...	—1,65,725
F-(16) Scheme for model agronomic experiments Karjat, Lakhampur, Akola etc.,	
Amount recoverable from I. C. A. R.	—49,180
F-(2) (17) Scheme for investigation into applications of synthetic plant hormones in increasing crop yield.	
Amount recoverable from I. C. A. R.	—17,560
F-(2) (18) Scheme for investigation of Smut disease of Bajri in Gujrat	
Amount recoverable from I. C. A. R.	—5,300
F-(2) (19) Scheme for multiplication and Distribution of hybrid bajri in Nasik District.	
Amount recoverable from I. C. A. R.	—4,995
F-(2) (20) Co-ordinated Scheme for citrus die back disease	
Amount recoverable from I. C. A. R.	—44,380
F-(2) (21) Scheme for control of Nemetodes on Betelvine in Nasik District	
Amount recoverable from I. C. A. R.	—4,435
F-(2) (22) Scheme for investigation and control of chlorosis of Banana in Bombay State.	
Amount recoverable from I. C. A. R.	—5,610
F-(2) (23) Scheme for the establishment of a Regional Cashewnut Research station in Bombay State.	
Amount recoverable from I. C. A. R.	—6,060
F-(2) (24) Scheme for investigation into the use of recorded distress calls of birds for protecting crops from harmful birds.	
Amount recoverable from I. C. A. R.	—2,110
Carried forward ...	—3,05,355

EXPENDITURE.

DETAILED ACCOUNT No. 40.		Budget Estimate, 1957-58.
AGRICULTURE:		
		Rs.
Brought forward ...		—3,05,355
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F-(2) (25) Scheme for investigation into agronomic and Chemical aspects of green manuring at Poona.		
Amount recoverable from I. C. A. R.		8,050
F-(2) (26) Scheme for the study of nitrogen fixations power of some important leguminous crops.		
Amount recoverable from I. C. A. B.		6,285
F-(2) (23) Scheme for investigation into the Bacterial Disease of Paddy in Bombay State		
Amount recoverable from I. C. A. B.		—2,770
Total—F-2 (1) ...		—3,22,460
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F-2 (2) Animal Husbandry		
F-2 (1) Sheep Breeding Scheme Poona		
Amount recoverable from I. C. A. B.		—14,860
F-(2) (2) Scheme for establishment of a laboratory for wool analysis at Poona		
Amount recoverable from I. C. A. B.		—14,480
F-(2) (3) Sheep Breeding Station Patan		
Amount recoverable from I. C. A. R.		—12,170
F-(2) (4) Scheme for Sheep and Wool improvement on regional basis at Poona and Boran		
Amount recoverable from I. C. A. R.		—11,245
F-(2) (5) Scheme for research in development breeds of sheep suitable for farmers in Bombay State.		
Amount recoverable from I. C. A. R.		—8,200
F-(2) (6) Scheme for Research in Developing meat and Mohair Goat		
Amount recoverable from I. C. A. R.		—11,805
Total F-2 (2) ...		—72,760

DETAILED ACCOUNT No. 40-F. AGRICULTURE. F-Agricultural Experiments and Research.	Budget Estimate, 1957-58.
	Rs.
F-AGRICULTURAL EXPERIMENTS AND RESEARCH.	
F-4 Other Schemes—	
F-4 (1) (3) Scheme for setting up of an anti-locust organisation and crop protection service in Bombay State—	
Expenditure met from the State Sugarcane Cess Fund	—3,44,300
F-4 (1) (6) Establishment of an experimental-cum-demonstration Farm in the tail water Valleys of the Kolaba District—	
Expenditure met from the State Sugarcane Cess Fund	—16,060
F-4 (1) (7) Scheme for production of nuclear seeds of important strains of important foodgrain crops—	
Expenditure transferred to the major head " 85-A—Capital Outlay, etc. "	—43,030
F-4 (1) (9) Scheme for Research and Extension Work on rice in Bombay State—	
Expenditure met from the State Sugarcane Cess Fund	—2,39,480
F-4 (1) (10) Scheme for Scientific Work for improvement of cereals (other than rice), pulses and oil-seeds crops in Bombay State—	
Expenditure met from the State Sugarcane Cess Fund	—2,21,540
F-4 (1) (18) Scheme for intensive cultivation of Paddy—	
Expenditure met from the State Sugarcane Cess Fund	—70,940
F-4 (1) (24) Extension Wing at the College of Agriculture, Poona—	
Amount recoverable from the Ford Foundation	—29,610
F-4 (25) Scheme for introduction of dry farming methods in banded areas of the Bombay State—	
Amount recoverable from Sir C. W. T. Fund	—8,000
F-4 (1) (31) Scheme for research and Development of Sugarcane—	
Expenditure met from the State Sugarcane Cess Fund	—97,200
F-4 (1) (33) Scheme for Establishment of 4 experimental and demonstration Stations in Kakrapar Project—	
Expenditure met from the State Sugarcane Cess Fund	—2,87,170
F-4 (1) (34) Scheme for carrying out extension research in dry-farming or soil conservation in Bombay State—	
Expenditure met from the State Sugarcane Cess Fund	—1,16,170
F-4 (1) (38) Extension Training Centre, Parbhani	
Amount recoverable from the Ford Foundation	—25,770
F-4 (1) (44) Scheme for experiments on introduction of foreign gumes and their associate nodule organisms	
Amount recoverable from Sir C. W. T. Fund	—9,570
Carried forward ..	—15,09,740

DETAILED ACCOUNT No. 40-F. AGRICULTURE. F-Agricultural Experiments and Research—contd.		Budget Estimate, 1957-58.
Brought forward ..		Rs. —15,09,740
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F-4 (1) (60) Scheme for increasing the area attached to Government Agricultural Research Stations to produce more nucleus seeds.		
Amount met from the State Sugarcane Cess Fund		—95,680
F-4(1) (62) Home Science wing, Manjri.		
Amount recoverable from the Ford Foundation		—33,800
F-4 (1) (63) Scheme for maintenance of Soil Conservation Works by the District Agricultural Officers.		
Expenditure transferred to the Major Head "P—Loans and Advances."		—30,040
F-4 (1) (64) Scheme for Soil Conservation Research of Local problems bunding in deep blank soil.		
Amount recoverable from Sir C. W. T. Fund		—10,760
F-4 (1) (66) Scheme for undertaking land utilization survey of Government Waste lands in Bombay State.		
Amount met from the State Sugarcane Cess Fund		—1,62,100
F-4(1) (71) Scheme for award of prizes for invention of improved agricultural implements—		
Amount recoverable from the Sir Sassoon David Trust Fund		—4,000
Total—F-4 ..		—18,46,120
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F-4 (3) Animal Husbandry		
F-4 (3) (14) Milk Supply Scheme, Poona,		
Expenditure transferred to the major head "85-A—Capital Outlay, etc."		—10,79,500
Total F-4 (3) ..		—10,79,500

DETAILED ACCOUNT No. 40-F.		Budget Estimate, 1957-58.
AGRICULTURE.		
F-Agricultural Experiments and Research—contd.		
		Rs.
F-6 SCHEMES PARTLY OR WHOLLY SUBSIDISED BY THE INDIAN CENTRAL SUGARCANE COMMITTEE.		
F-6 (1) —Scheme for the Development Work in Sugarcane—		
Amount recoverable from the I. C. S. C.	.. .. .	—74,210
Expenditure met from the State Sugarcane Cess Fund	.. .. .	—2,51,920
F-6(2)—Extensive Research on Sugarcane—		
Amount recoverable from the I. C. S. C.	... .. .	—82,305
Expenditure met from the State Sugarcane Cess Fund	.. .. .	—2,49,895
F-6(3)—Scheme for the Study of pests other than Trichogramma of Sugarcane at Walchandnagar		
Amount recoverable from the I. C. S. C.	.. .. .	—7,780
Expenditure met from the State Sugarcane Cess Fund	.. .. .	—18,310
F-2 (6) (4) Scheme for assessing cost of cultivation of sugarcane in Bombay State—		
Amount recoverable from the I. C. S. C.	.. .. .	—10,020
Amount met from the State Sugarcane Cess Fund	.. .. .	—10,020
F-1 (6) (5) Establishment of six sugarcane Development Substations in Bombay State—		
Amount met from the State Sugarcane Cess Fund	.. .. .	—79,860
F-1 (6) (6) Scheme for investigations into diseases of Sugarcane in Bombay State—		
Amount recoverable for the I. C. S. C.	.. .. .	— 7,405
Amount met from the State Sugarcane Cess Fund	.. .. .	—7,395
F-1 (6) (7) Scheme for establishment of Regional Sugarcane Research Sub-Station, Kolhapur and Gujarat.		
Amount recoverable from the I. C. S. C.	.. .. .	—14,540
Amount met from the State Sugarcane Cess Fund	.. .. .	—70,360
Total recoveries F-6	.. .. .	—8,84,020

DETAILED ACCOUNT No. 40-F. AGRICULTURE. F-Agricultural Experiments and Research—contd.	Budget Estimate, 1957-58.
	Rs.
F-8—SCHEMES PARTLY OR WHOLLY SUBSIDISED BY THE INDIAN CENTRAL COCOANUT COMMITTEE.	
F-8 (1)—Scheme for the development of Cocoanut—	
Amount recoverable from the I. C. C. C.	—8,540
F-8 (2)—Scheme for the establishment of a Regional Cocoanut Research Station at Ratnagiri—	
Amount recoverable from the I. C. C. C.	—12,030
F-8 (3)—Scheme for the Establishment of a Cocoanut Nursery at Ratnagiri—	
Amount recoverable from the I. C. C. C. ... ..	.....
F-8 (5)—Scheme for correct estimation of the area and yield statistics of cocoanuts in Bombay State—	
Amount recoverable from the I. C. C. C.	—11,420
F-8 (6)—Scheme for the establishment of Cocoanut Nursery at Nandagaon—	
Amount recoverable from the I. C. C. C. ... ..	.....
Total—F-8 ...	—31,990
F-9—SCHEMES PARTLY OR WHOLLY SUBSIDISED BY THE INDIAN CENTRAL OIL SEEDS COMMITTEE.	
F-9 (1)—Scheme for investigation into the leaf-spot (Tikka) and Sclerotium, with disease of Groundnut in Bombay State—	
Amount recoverable from the I. C. O. S. C.	—3,930
F-9 (2)—Scheme for research on oil seeds—	
Amount recoverable from the I. C. O. S. C.	—13,160
F-9 (3)—Scheme for research on groundnut and sesamum—	
Amount recoverable from the I. C. O. S. C.	—33,540
F-9 (4)—Scheme for investigating the Life History and Control measures of Sesamum gall Fly—	
Amount recoverable from the I. C. O. S. C.	—6,680
F-9 (5)—Scheme for survey of minor oil seeds and oil bearing plants in Saurashtra—	
Amount recoverable from I. C. O. S. C.	—5,200
F-9 (6) Seed distribution of A. K. 12-24 Groundnut—	
Amount recoverable from I. C. O. S. C.	—10,140
F-9 (7) Scheme for Research on Pests and diseases on oil seeds—	
Amount recoverable from I. C. O. S. C.	—15,270
F-9 (8) Scheme for Improvement of castor —	
Amount recoverable from I. C. O. S. C.	—14,655
Total—F-9 ...	—1,02,575

EXPENDITURE.

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DETAILED ACCOUNT No. 40.F AGRICULTURE. F-Agricultural Experiments and Research—conold.	Budget Estimate, 1957-58.
	Rs.
F-12 (11) Schemes Partly or wholly subsidised by the Indian Central Account Committee ...	
F-12 (11) (1) Scheme for investigation of Band disease of Areca Palm in Bombay State— Amount recoverable from the I.C.A.C.	—3,365
Total—F-12 (11) ...	—3,365
Total F ...	—43,47,790
G—AGRICULTURAL EDUCATION.	
G-1—Agricultural College, Poona— Expenditure transferred to the major head “ 57-Miscellaneous ” (Financial Assistance to Displaced Persons)	—720
H—AGRICULTURAL ENGINEERING.	
H-(d) Expansion of Boring Section— Expenditure met from the State Sugarcane Cess Fund	—1,19,200
H-(g) Agricultural Iron and Steel Supply Scheme— Expenditure transferred to the major head “ 85-A Capital outlay on State Schemes Trading ”	—48,990
H-(m) (1) Soil Conservation Works— Schemes for land development and improvement for scarcity areas Expenditure transferred to the major head “ P-Loans and advances ” Expenditure met from the State Sugarcane Cess Fund	—73,67,210 —3,20,000
H-(m) (3) Scheme for undertaking soil conservation work in Mann Valley of North Satara District— Expenditure transferred to the major head “ P-Loans and advances ”	—50,000
Total—H ...	—79,05,400
J-1 Agriculture— J-1 (47) Home Science Wing, Baroda— Amount met from Ford Foundation	—53,000
Total, J ...	—53,000
Total Recoveries “ 40-Agriculture ” ..	—1,33,44,000
Total ..	

41—VETERINARY.	Detailed Account No.	Budget Estimate, 1957-58.
I. SUMMARY.		
		Rs.
A.—Direction Voted ...	41-A	4,52,000
B.—Superintendence Voted ..	41-B	4,91,500
C.—Subordinate Establishment . . . Voted ..	41-C	6,07,800
D.—Hospitals and Dispensaries Voted ..	41-D	23,87,300
E.—Veterinary Education and Research .. . Voted ..	41-E	9,13,600
F.—Other Charges Voted ..	41-F	16,16,800
G.—Charges in England Voted ..	41-G	9,000
Gross Total ..		67,78,000
<i>Note.—The above estimates do not include the recoveries shown below which are adjusted in the accounts in reduction of expenditure. Details of these recoveries are shown in Part III.</i>		
E.—Veterinary Education and Research		—1,000
F.—Other Charges		—2,78,000
Net Total ...		64,99,000
II—DETAILS.		
DETAILED ACCOUNT No. 41-A.		
A-Direction.		
A-1-Direction		4,52,000
Total A ...		4,52,000
A-1-Direction.		
A-1(1) Pay of Officers—		
Director of Veterinary Services at Rs. 1,300—1,600		17,200
Deputy Director of Veterinary Services		13,900
Personal Assistant		3,470
Leave Salary		220
Total ...		34,790
A-1(2) Pay of Establishment—		
Head Clerk, Accountant, Senior Clerks, Clerks, Stenographers, Daftar bands and Peons		52,330
Temporary Establishment		14,690
Leave salary		3,060
Total ...		70,070
A-1(3) Allowances, Honoraria, etc.—		
Travelling allowance (fixed) ... ..		.....
Travelling allowance (ordinary)		24,400
House rent and other allowances		12,190
Dearness allowance		23,740
Total ...		60,330
A-1(4) Contingencies—		
Contract Contingencies—		
Carriage of Sera and Vaccine		20,000
Office expenses and miscellaneous		5,000
Non-Contract Contingencies—		
Service Postage and Telegrams		6,000
Pay of Chowkidars		360
Rent, rates and taxes		4,040
Dearness Allowance		410
Supplies and Services—		
Purchase of Sera and Vaccines		2,50,000
Books and periodicals		1,000
Total Contingencies ...		2,86,810
Total A ...		4,52,000

EXPENDITURE.

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DETAILED ACCOUNT No. 41-B. VETERINARY. B-Superintendence.	Budget Estimate, 1957-58.
SUMMARY.	
B-(1) Veterinary Section	4,45,680
B-(2) Expansion of the Supervisory Staff of the Veterinary Department ..	45,820
Total B ..	4,91,500
B-(1) (1) Pay of Officers—	
Director of Veterinary Services (1,600—1,800) .. .. .	.....
Animal Husbandry Officer (275—650)	5,730
Deputy Director (350—1,100)	17,000
Divisional Veterinary Officers (220—15—650)	29,120
Asstt. Director of Veterinary Service (250—500)	3,000
Superintendent (220—15—295) .. .. .	.....
District Veterinary Officer (185—460)	39,870
Leave Salary	2,700
District Live Stock Officers (255—600)	22,200
Total ..	1,19,620
B-(1) (2) Pay of Establishment—	
Accountants, Clerks and Daftarband (23—200)	78,230
Live Stock Inspectors and Supervisors	4,740
Servants (14—20)	21,850
Temporary Establishment	20,840
Leave salary	960
Total ..	1,26,620
B-(1) (3) Allowances, Honoraria, etc.—	
House Rent and other allowances	9,950
Travelling allowance (Ordinary)	40,000
Dearness allowance	97,660
Contributory Provident Fund .. .. .	.....
Medical Charges	1,000
Total ..	1,48,610

DETAILED ACCOUNT No. 41-B. VETERINARY. B-Superintendence—contd.	Budget Estimate, 1957-58.
	Rs.
B-(1) (4) Contingencies—	
Contract contingencies—	
Carriage of sera and vaccines	7,000
Office expenses and miscellaneous	10,000
Non-contract contingencies—	
Service postage and telegrams	16,200
Other charges	2,950
Rent, rates and taxes	7,970
Pay of Chowkidar	4,840
Dearness allowance	420
Supplies and services—	
Post-mortem charges	450
Purchase of sera and vaccines ... ..	.....
Books and periodicals	1,000
Total ...	50,830
B- (1) (5) Grant-in-aid Contributions. ... ..	.....
B-(1) (6) Grant-in-aid to All India Cattle show ... ..	.....
TOTAL B-(1) ...	4,45,680
B-(2) Expansion of the Supervisory Staff of the Veterinary Department.	
B-(2) (1) Pay of Officers—	
Divisional Veterinary Officers	5,280
Total ...	5,280
B-(2) (2) Pay of Establishment—	
Total ...	18,120
B-(2) (3) Allowances, Honoraria, etc.—	
Travelling allowance	3,100
Dearness allowance	14,260
House rent and other allowances	1,260
Total ...	18,620
B-(2) (4) Contingencies—	
Office expenses and miscellaneous	700
Service Postage and Telegram	2,000
Rent, Rates and Taxes	1,100
Furniture, etc. ... ..	.....
Total ...	3,800
Total B-(2) ...	45,820
Total B ...	4,91,500

DETAILED ACCOUNT No. 41-C. VETERINARY. C.-Subordinate Establishment.	Budget Estimate, 1957-58.
	Ra.
C-(1) Veterinary Section.	
C-(1) (1) Pay of Establishment—	
Veterinary Assistant Surgeons (80—240 plus special pay of Rs. 30 to 5 Assistant Surgeons)	2,64,050
Attendant and Stockmen (55—140)	3,670
Stock Supervisors	49,360
Charge Allowance to Compounders	900
Temporary establishment	30,000
Special pay	12,180
Servants	300
Total ..	3,60,460
C-(1) (2) Allowances, Honoraria, etc.—	
Travelling allowance (fixed)	50,330
Travelling allowance (ordinary)	66,000
House-rent and other allowances	5,310
Tuition fees	400
Fees for post-mortem and medico-legal examinations	400
Dearness allowance	1,23,400
Medical Charges	1,500
Total ..	2,47,340
C-(1) (3) Contingencies—	
Rent, Rate and Taxes	—Nil—
Service Postage and Telegrams	
Medical Stores	
Bazaar Drugs	
Instruments	
Miscellaneous expenses	
Class IV servants	
Dearness allowance	
Books and Periodicals	
Petty repairs and construction	
Total ..	
TOTAL C-(1) ..	6,07,800

DETAILED ACCOUNT No. 41-D. VETERINARY. D-Hospitals and Dispensaries.	Budget Estimate, 1957-58.
ESTABLISHMENT UNDER THE GLANDERS AND FARCY ACT.	
Summary	Ra.
D-(1) Bombay City	32,610
D-(2) Mofussil	12,51,770
D-(3) Scheme for assumption of full control of Veterinary Dispensaries by Government	2,85,750
D-(4) Scheme for opening of Veterinary Dispensaries	8,02,660
D-(5) Continuance of Veterinary activities taken over after closure of C. D. Projects.	1,62,950
D-(6) Establishment of mobile units for Divisions and in the Disease Investigation Section .. .. .	.....
D-(7) Mobile Veterinary Dispensaries	38,860
D-(8) Veterinary Aid	1,12,700
Total—Voted ..	26,87,300
DETAILS.	
D-(1) Bombay City	
D-(1) (1) Pay of Officers—	
Deputy Superintendent (220—650)	3,100
D-(1) (2) Pay of Establishment—	
Inspectors (80—180)	7,810
Servants (35—40)	4,190
Temporary Establishment .. .. .	.....
Levy Salary	100
Total ..	15,200
D-(1) (3) Allowances, Honoraria, etc.—	
Travelling allowance—(fixed)	2,200
House-rent and other allowances	9,310
Dearness allowance .. .. .	.....
Uniform allowance	100
Total ..	11,610
D-(1) (4) Contingencies—	
Contract contingencies—	
Lighting charges	}
Medical Stores and Bazar Drugs	
Office expenses and miscellaneous	
Non-contract contingencies—	
Rents, rates and taxes	1,100
Service postage and telegrams	200
Pay of Class IV servants	800
Telephone charges .. .. .	.....
Instruments .. .. .	.....
Supplies and services—	
Feeding charges of horses	100
Other items	3,000
Total ..	5,800
Total D (1) ...	32,610

DETAILED ACCOUNT No. 41-D. VETERINARY. D—Hospitals and Dispensaries—contd.		Budget Estimate, 1957-58.
D-(2) Moffussil.		Rs.
D-(2) (1) Pay of Establishment—		
Veterinary Assistant Surgeons	...	91,750.7
Stockmen	...	22,910.0
Compounders	...	27,750.3
Dressers	...	25,220.0
Attendants	...	51,820.0
Temporary Establishment	...	
Total ...		2,19,450
D-(2) (2) Allowances, Honoraria, etc.—		
Travelling allowance (fixed)	... } ...	45,600
Travelling allowance (ordinary)	... }	
House rent and other allowances	...	8,600.0
Dearness allowance	...	1,42,780.0
Tuition Fees	...	400.0
Total ...		1,97,380
D-(2) (3) Contingencies—		
Non-contract contingencies		
Miscellaneous expenses	...	12,000
Service Postage and Telegrams	...	3,100
Supplies and Services—		
Pay of Class IV servants	...	720
Medical Stores	...	35,000
Dearness allowance	...	930
Bazar drugs	...	11,000
Instruments	...	6,000
Books and Publications	...	4,000
Rents Rates and Taxes	...	13,950
Petty repairs and construction	...	1,000
Total ...		87,700
D-(2) (4) Grant-in-aid, Contributions, Donations, etc.—		
Grants to Veterinary Hospital and Dispensaries	...	7,47,240
Total ...		7,47,240
Total D-(2) ...		12,51,770

DETAILED ACCOUNT No. 41-D. VETERINARY. D—Hospitals and Dispensaries—contd.						Budget Estimate, 1957-58.
						Rs.
D-3—Scheme for assumption of full control of Veterinary Dispensaries by Government.						
D-3 (1) Pay of Establishment—						
Veterinary Assistant Surgeons (80—180)	...	...	...	...	..	54,210
Compounders (40—60)	...	...	...	...	...	17,800
Dressers (35—45)	..	...	...	...	..	16,140
Attendants (30—35)	...	...	...	...	..	27,860
Temporary Establishment	..	..	..	..	...	.....
Veterinary Officer	...	...	..	..	..	12,670
					Total	1,28,680
D-3 (2) Allowances, Honoraria etc.—						
Dearness Allowance	...	...	...	...	..	80,560
House Rent and other Allowances	...	...	...	...	...	5,900
Travelling Allowance (ordinary)	}		...	...	...	21,300
Travelling Allowance (Fixed)	}		...	...	...
					Total	1,07,760
D-3 (3) Contingencies—						
<i>Non-Contract Contingencies—</i>						
Miscellaneous expenses	...	...	...	...	..	8,100
Service Postage and Telegram	...	...	...	...	...	1,550
Rent, Rates and Taxes	...	...	...	...	...	7,540
Class IV Servants	...	...	...	...	..	960
Dearness Allowance	...	...	...	...	...	3,710
<i>Supplies and Services—</i>						
Medical Stores	...	...	...	...	...	15,500
Bazar Drugs	...	...	...	...	...	4,150
Instruments	...	...	...	...	...	4,250
Petty repairs and construction	..	..	...	...	...	.....
Books	...	...	...	...	..	1,050
Pay of Class IV servants	..	..	..	...	...	2,000
Furniture	..	..	..	..	...	500
					Total	49,310
					Total D-3	2,85,750
D-4—Scheme for opening of Veterinary Dispensaries.						
D-4 (1) Pay of Establishment						
...	...	...	...	...	...	3,63,860
					Total	3,63,860
D-4 (2) Allowances, Honoraria, etc.—						
Dearness Allowance	...	...	...	...	...	1,53,690
House Rent and other Allowances	...	...	...	...	...	14,110
Travelling Allowance	...	...	...	...	...	73,690
					Total	2,41,490
D-4 (3) Contingencies						
...	...	...	...	...	...	1,92,310
					Total	1,92,310
					Gross Total—D-4	8,02,660

DETAILED ACCOUNT No. 41-D.						Budget Estimate, 1957-58.
VETERINARY.						
D-Hospitals and Dispensaries—contd.						
						Rs.
<i>D-5 Continuance of Veterinary activities taken over after closure of Community Development Projects.</i>						
D-5 (1) Pay of Establishment	...	...	...	...	...	70,840
Total						70,840
 D-5 (1) (2) Allowances, Honoraria, etc.—						
Travelling allowance (Fixed)	...	...	...	...	...	18,060
Travelling Allowance (Ordinary)	...	...	...	...	...	5,400
Dearness allowance	...	...	...	...	...	32,930
House Rent Allowance	...	...	...	...	...	900
Total						57,290
 D-5(1) (3) Contingencies—						
Medical Stores	...	...	...	...	...	11,400
Bazaar Drugs	...	...	...	...	...	3,000
Instruments	...	...	...	...	...	4,050
Books	...	...	...	...	...	1,140
Miscellaneous Expenses	...	...	...	...	...	8,100
Service, Postage and telegrams	...	...	...	...	...	1,140
Pay of Inferior servants...	...	...	...	...	...	120
Dearness allowance	...	...	...	...	...	170
Rent, Rates and Taxes	...	...	...	...	...	5,700
Total						34,820
Total, D-5						1,62,950

DETAILED ACCOUNT No. 41-D. VETERINARY. D-Hospitals and Dispensaries—concl'd.						Budget Estimate, 1957-58.
						Rs.
D-7 Mobile Veterinary Dispensaries—						
D-7 (1) Pay of Establishment	..	..	..	..	..	10,080
					Total	10,080
D-7 (2) Allowances, Honoraria, etc.	..	..	..	..	..	12,880
					Total	12,880
(3) Contingencies	..	..	..	..	..	15,900
					Total	15,900
(4) Grant-in-aid	..	..	..	..	..	....
					Total D-7	38,860
D-8 Veterinary Aid						
D-8 (1) Pay of Establishment—						
Temporary Establishment	...	...	...	...	...	36,920
					Total	36,920
D-8 (2) Allowances, Honoraria, etc.—						
Dearness Allowance	...	...	...	...	...	24,540
Travelling Allowance	...	...	...	...	...	14,880
House Rent Allowance	...	...	...	...	...
					Total	39,420
D-8 (3) Contingencies	...	..	...	...	...	36,360
					Total	36,360
					Total D-8	1,12,700

DETAILED ACCOUNT No. 41-E, VETERINARY. E-Veterinary Education and Research.	Budget Estimate, 1957-58.
SUMMARY.	
	Rs.
E-(1) Veterinary College, Bombay	4,44,390
E-(2) Ranikhet Disease Vaccine Laboratory	13,130
E-(3) Serum and Vaccine Institute	1,68,500
E-(4) Expansion of investigation staff and the establishment of Animal Husbandry Research Station	29,960
E-(5) Scheme for investigation into diseases of Poultry	16,700
E-(6) Financial assistance to displaced students	1,000
F-(7) (1) Scheme for Training of Stockmen and Veterinary Assistant Surgeons.	1,61,830
E-(7) (2) Education in Animal Husbandry and Veterinary Science	78,090
Gross Total—E	9,13,600
E-(1) Veterinary College, Bombay.	
E-(1) (1) Pay of Officers—	
Principal (350—1100 plus Rs. 150 special pay)	12,630
Assistant professors (220— 650)	66,310
Bacteriologist (350—1,000) (Asstt. Parasitologist) (Asstt. Bacteriologist).	900
Leave salary	79,840
Total	79,840
E-(1) (2) Pay of Establishment—	
Research Asstt. (210—300)	8,950
Instructor and lecturer (140— 220)	23,840
Clerks (55—200)	11,090
Artist (120—200)	2,310
Hospital surgeon and compounder (55—220)	5,250
Laboratory Assistant (46—120)	7,620
Laboratory boy and servants (35—70)	16,660
Temporary establishment	24,700
Stockman (55—140)	960
Leave salary	1,000
Stipends at Rs. 100 per mensem to two students	2,400
Librarian	2,400
Total	1,07,180
E-(1) (3) Allowances, Honoraria, etc.—	
Travelling allowance— Fixed } Ordinary }	3,000
House-rent and other allowances	26,000
Fees for medical supervision	900
Fees for conducting riding classes	.....
Dearness allowance	57,100
Extra Mural training allowance	.....
Tuition fees	250
Fees for physical training class	.....
Total	87,250

DETAILED ACCOUNT No. 41-E. VETERINARY. E-Veterinary Education and Research—contd.					Budget Estimate, 1957-58.
					Rs.
E (1) (4) Contingencies—					
Contract contingencies—					
Electricity and gas charges	..	..	..	...	4,500
Laboratory expenses ..	..	..	..	...	.....
Water charges	..	..	..	...	4,000
Other charges	..	..	..	...	1,500
Non-contract contingencies—					
Rents, rates and taxes	..	..	..	...	3,000
Service postage and telegrams	..	..	..	...	1,000
Pay of Class IV servants	..	..	..	...	4,720
Books and periodicals	..	..	..	...	2,700
Dearness allowance	..	..	..	...	3,990
Supplies and services—					
Dissection and Surgical expenses	..	..	..	...	2,000
Apparatus, instruments, etc.	..	..	..	...	20,000
Purchase of medicines for use in the Bombay society for prevention of cruelty to Animals' Hospital	..	..	..	...	14,000
Office expenses and miscellaneous	..	..	..	...	2,000
Fees for conducting riding	..	..	..	...	1,300
Extra Mural Training Allowance	..	..	..	...	4,000
Total ..					68,710
E-(1) (5) Scholarships (including additional aid on account of half the cost of books, etc.)					1,01,410
Total E-(1) ..					4,44,390
E-(2) Ranikhet Disease Vaccine Laboratory.					
E-(2) (1) Pay of Establishment—					
Research Assistants	..	..	..	...	5,470
Servants	..	..	..	...	1,600
6 Temporary Establishment	..	..	..	...	.....
Total ..					7,070
E-(2) (2) Allowances, Honoraria, etc.—					
Dearness allowance	..	..	..	...	3,200
House rent and other allowances	..	..	..	...	1,160
Travelling allowances	..	..	..	...	500
Total ..					4,860
E-(2) (3) Contingencies—					
Purchase of birds and eggs	..	..	..	...	600
Feeding charges	..	..	..	...	200
Laboratory expenses	..	..	..	...	300
Service postage and telegram	..	..	..	...	100
Other expenses and miscellaneous	..	..	..	...	.....
Purchase of minor articles	..	..	..	...	.....
Total ..					1,200
Total—E (2) ..					13,130

DETAILED ACCOUNT No. 41-E. VETERINARY. E-Veterinary Education and Research—contd.	Budget Estimate, 1957-58.
	Rs.
E-(3)—Serum and Vaccine Institute.	
E (3)—(1) Pay of Officers—	
Superintendent (350—1,100)..	6,700
Total ...	6,700
E-(3)—(2) Pay of Establishment—	
Temporary Establishment ...	25,800
Total ...	25,800
E-(3)—(3) Allowances, Honoraria, etc.—	
House rent and other allowances	8,520
Tuition fees	.....
Dearness allowance	16,480
Travelling allowance	1,000
Total ...	26,000
E-(3)—(4) Contingencies—	
Miscellaneous expenses	45,000
Purchase of apparatus and equipment	37,000
Purchase and maintenance of animals	16,000
Purchase of office and Laboratory furniture and cages	4,000
Service, postage and telegrams, etc.	1,000
Labour (daily and monthly) Water charges, manures, seeds etc.	6,000
Class IV Servant	150
Rent, Rates and Taxes	200
Books and Periodicals	500
Dearness Allowance	150
Total ...	1,10,000
Total E(3) ...	1,68,500

DETAILED ACCOUNT No. 41-E. VETERINARY. E-Veterinary Education and Research—contd.						Budget Estimate, 1957-58.
						Rs.
E-(4)—Expansion of Investigation Staff and the Establishment of Animal Husbandry Research Station.						
E-(4) (1) Pay of Officers—						
Disease Investigation Officer (350-1,100)	...	...	...	...	...	7,320
E-(4) (2) Pay of Establishment—						
Clerk (55-85)	...	...	...	...	...	1,610
Laboratory Assistant (55-130)	...	...	...	...	...	950
Laboratory Attendant	...	...	...	...	...	410
Peon, Watchman, Sweeper (30-35)	...	...	...	...	...	1,750
					Total	4,720
E-(4) (3) Allowances, Honoraria, etc.—						
Dearness Allowance	...	...	...	...	...	5,210
Travelling Allowance	...	...	...	...	...	4,700
House-Rent and other Allowances	...	...	...	...	...	1,200
					Total	11,110
E-(4) (4) Contingencies—						
Rents, rates and taxes	..	..	..	...	...	2,450
Carriage of records	..	...	...	..	...	.....
Other items	...	...	...	...	...	3,580
Service postage and Telegrams	...	...	...	...	...	150
Miscellaneous expenses	...	...	...	...	...	650
					Total	6,810
					Total, E-(4)	29,960
E-(5) Scheme for investigation into diseases of poultry						
E-(5) (1) Pay of Officers						
	..	--	--	...	...	7,490
E-(5) (2) Pay of Establishment						
Peon (30-35)	..	--	...	...	...	650
E-(5) (3) Allowances, Honoraria, etc.—						
Travelling Allowance (ordinary)	...	...	...	...	...	3,200
House rent allowance	...	..	..	...	...	520
Dearness allowance	...	...	...	...	...	2,040
					Total	5,760
E-(5) (4) Contingencies—						
Non-contract contingencies	...	...	...	...	...	2,800
					TOTAL, E-(5)	16,700

DETAILED ACCOUNT No. 41-E.		Budget Estimate, 1957-58.
VETERINARY.		
E-Veterinary Education and Research—conold.		
		Rs.
E-(6) Financial Assistance to Displaced students	...	1,000
E-(7) (1) Scheme for Training of Stockmen and Veterinary Assistant Surgeon	...	
E-(7) (1) (1) Pay of Officers	...	10,000
E-(7) (1) (2) Pay of Establishment	...	20,620
E-(7) (1) (3) Allowances, Honoraria, etc.—		
Travelling allowance	...	2,480
Dearness allowance	...	11,860
House-rent and other allowances	...	2,090
	Total	16,430
E-(7) (1) (4) Contingencies	...	32,530
E-(7) (1) (5) Stipends to Trainees	...	82,250
	Total—E-(7) (1)	1,61,830
E-(7) (2) Education in Animal Husbandry and Veterinary Science	...	78,090
	Total E-(7) (2)	78,090
	Total—E-7	2,39,920

DETAILED ACCOUNT No. 41-F. VETERINARY. F-Other Charges.	Budget Estimate, 1957-58.
	Rs.
SUMMARY.	
F-(1) Goat Virus producing Station 	1,37,650
F-(2) Schemes for Control of Ticks .. .. .. ..	.....
F-(3) Schemes partly or wholly subsidised by the Indian Council of Agricultural Research 	51,600
F-(4) Immunization Schemes	
(a) Scheme for immunization of cattle against diseases and consequent reduction in livestock mortality 	5,15,100
(b) Scheme for eradication of Rinderpest 	5,35,090
F-(5) Scheme for Introduction of Artificial Insemination as a method of breeding Cattle 	3,29,300
F-(6) Propaganda 	13,100
F-(7) Veterinary Investigation 	16,080
F-(8) Establishment of Quarantine Station 	18,880
Total -F ...	16,16,800

DETAILED ACCOUNT No. 41-F. VETERINARY. E-Other Charges—contd.						Budget Estimate, 1957-58.
						Rs.
F-(1) GOAT VIRUS PRODUCING STATION.						
F-(1) (1) Pay of Officers	...	..	..	..	...	7,030
Total ...						7,030
F-(1) (2) Pay of Establishment—						
Veterinary Assistant Surgeon (80—180)	..	..	..	..	...	6,170
Clerk (55—130)	...	...	...	...	...	5,040
Stockmen	..	..	..	..	...	3,000
Servants (35—40)	..	..	..	..	...	2,380
Veterinary Assistants	...	...	...	...	...	640
Research Assistants	...	...	...	...	...	4,070
Laboratory Assistants	...	...	...	...	...	2,370
Special Pay	...	...	...	...	...	600
Total ...						24,270
F-(1) (3) Allowances, Honoraria, etc.—						
House-rent and other allowances	..	..	..	..	...	3,010
Travelling allowance	...	...	...	...	..	1,980
Dearness allowance	...	...	...	...	...	13,220
Total ...						18,210
F-(1) (4) Contingencies—						
Non-contract contingencies—						
Pay of class IV servants	...	...	...	...	...	2,160
Service postage and telegrams	...	...	...	...	...	13,600
Supplies and services—						
Purchase and maintenance of goats	...	...	...	...	...	46,000
Apparatus, chemicals, etc.	...	...	...	...	...	15,400
Rent, Rates and Taxes	...	...	...	...	...	1,440
Purchase of Aprons	...	..	..	..	...	80
Purchase of Books and Periodicals	...	...	...	...	...	500
Office expenses and miscellaneous	...	...	...	...	...	8,960
Total ...						88,140
TOTAL, F-(1)—Voted ...						1,37,650

EXPENDITURE.

DETAILED ACCOUNT No. 41-F. VETERINARY. F-Other Charges—contd.	Budget Estimate, 1957-58.
	Rs.
F-(3) (a) Scheme for investigation of Mastitis	
F-(3) (a) (1) Pay of Establishment— Temporary Establishment	5,380
Total ...	5,380
F-(3) (a) (2) Allowances, Honoraria etc.—	
Travelling Allowance	1,000
Dearness Allowance	1,680
House rent and other Allowances	930
Total ...	3,610
F-(3) (a) (3) Contingencies—	
Miscellaneous expenses	1,000
Total ...	1,000
Total, F-(3) (a) ..	9,990
F-(3) (b) Scheme for study of Cattle Sterility in Bombay State.	
F-(3) (b) (1) Pay of Officers	4,380
F-(3) (b) (2) Pay of Establishment—	
Temporary Establishment	10,910
F-(3) (b) (3) Allowances, Honoraria etc.—	
Travelling allowance	3,000
House rent and other allowances	2,410
Dearness allowance	4,680
Total ..	10,090
F-(3) (b) (4) Contingencies	
Equipment, Apparatus and Chemicals	1,000
Miscellaneous	5,000
Cost of Animals	1,000
Total ...	7,000
Total, F (3) (b) ...	32,380

DETAILED ACCOUNT No. 41-F. VETERINARY. F-Other Charges—contd.	Budget Estimate, 1957-58.
	Rs.
F-(3) (c) Scheme for Mass Immunisation of Village poultry against Ranikhet Disease.	
F-(3) (c) (1) Pay of Establishment—	
Temporary Establishment	3,250
Total ..	3,250
F-(3) (c) (2) Allowances Honoraris, etc.—	
Travelling Allowance	1,800
Dearness Allowance	1,500
House rent and other allowances	480
Provident Fund .. .. .	.....
Total ..	3,780
F-(3) (c) (3) Contingencies—	
Office Laboratory expenses	100
Purchase of Minor Articles	100
Purchase of Vaccine and purchase of livestock	1,900
Stationery and Printing Charges	100
Total ..	2,200
Total, F-(3) (c) ..	9,230
Total F-(3) ..	51,600

EXPENDITURE.

DETAILED ACCOUNT No. 41.F. VETERINARY. F-Other Charges—contd.	Budget Estimate, 1957-58.
	Rs.
F-(4) (a) Scheme for immunization of cattle against disease and consequent reduction in live stock mortality.	
F-(4) (a) (1) Pay of Officers—	
Divisional Veterinary Officer (220—15—650)	
F-(4) (a) (2) Pay of Establishment	2,37,800
Total ..	2,37,800
F-(4) (a) (3) Allowances, Honoraria, etc.—	
Travelling Allowance Fixed	20,370
Travelling allowance (Ordinary)	57,850
House-rent and other allowances	9,000
Dearness allowance	1,51,080
Total ..	2,38,300
F-(4) (a) (4) Contingencies—	
Office and Miscellaneous expenses	4,600
Purchase of instruments, drugs etc.	34,000
Rent, Rates and Taxes	400
Total ..	39,000
Total, F-(4) (a) ..	5,15,100

DETAILED ACCOUNT No. 41-F.							Budget Estimate, 1957-58.
VETERINARY.							
F-Other Charges—contd.							
							Rs.
<i>F-(4) (b) Scheme for eradication of Rinderpest.</i>							
F-(4) (b) (1) Pay of Officers	...	...	...	...	...	...	8,180
Leave Salary	...	...	...	...	...	...	350
					Total	...	8,530
F-(4) (b) (2) Pay of Establishment	...	...	...	...	...	...	1,02,120
					Total	...	1,02,120
F-(4) (b) (3) Allowances, Honoraria, etc.—							
Travelling allowance (fixed)	...	...	...	...	...	...	63,380
Travelling allowance (ordinary)	...	...	...	...	...	...	5,700
Dearness allowance	...	...	...	...	...	...	1,19,460
House Rent and other allowances	...	...	...	...	...	...	2,000
					Total	...	1,90,540
F-(4) (b) (4) Contingencies—							
Chemicals	...	...	...	...	...	...	2,000
Replacement of thermos, flasks refill, etc.	...	...	...	...	...	...	3,500
Repairs to and replacement of equipment, etc.	..	...	...	...	...	...	14,000
Purchase of firewood for branding irons	...	...	...	...	...	...	5,000
Carriage of Vaccine	...	...	...	...	...	...	6,000
Office expenses and miscellaneous	...	...	...	...	...	...	1,500
Service, Postage and telegrams	...	...	...	...	...	...	1,200
Cost of Vaccine	...	...	...	...	...	...	1,16,500
Maintenance of Jeeps	...	...	...	...	...	...	12,000
Maintenance of 3 refrigerators and one Deep Freeze cabinet	...	...	...	...	...	...	3,200
Rent, rates and taxes	...	...	...	...	...	...	1,000
Feeding charges	...	...	...	...	...	...	8,000
Purchase of animals	...	...	...	...	...	...
Class IV servants	...	...	...	...	...	...
Construction of hutches, etc.	...	...	...	...	...	...
Purchase of Foundation stock	..	...	...	...	...	...
Capital equipment	...	...	...	...	...	...
Other equipment	...	...	...	...	...	...
					Total	...	1,73,900
					Total, F-(4) (b)	...	5,35,090
					Total F-(4)	..	10,50,190

EXPENDITURE.

DETAILED ACCOUNT No. 41-F. VETERINARY. F-Other Charges—contd.						Budget Estimate, 1957-58.
						Ra.
F-(5) Scheme for introduction of Artificial Insemination as a method of Breeding Cattle.						
F-(5) (1) Pay of Officer (300—900)	...	...	...	...	...	5,730
					Total	5,730
F-(5) (2) Pay of Establishment—						
Temporary Establishment	...	...	...	...	...	66,760
					Total	66,760
F-(5) (3) Allowances, Honoraria, etc.—						
Travelling Allowance	..	...	...	...	...	12,750
Dearness Allowance	...	...	...	...	...	46,360
House Rent and other Allowances	..	...	...	...	...	3,730
					Total	62,840
F-(5) (4) Contingencies	...	...	...	...	...	1,93,970
					Total	1,93,970
					Total, F-(5)	3,29,300
F-(6) Propaganda.						
F-(6) (1) (3) Contingencies—						
Dipping charges	..	..	...	...	...	500
Purchase of dusting guns	..	..	...	...	...	100
Other charges	..	..	...	...	...	10,000
Purchase of Hexyulan powder, etc.	..	..	...	...	...	2,500
Construction of tanks	..	..	...	...	...	.....
Veterinary demonstration and propaganda	..	..	...	...	...	.....
					Total, F-(6)	13,100
F-(7) Veterinary Investigation	...	...	...	...	...	16,080
					Total, F-(7)	16,080
F-(8) Establishment of Quarantine Station.						
F-(8) (1) Pay of Establishment—						
Veterinary Compounders	..	..	..	..	..	3,640
					Total	3,640
F-(8) (2) Allowances, Honoraria, etc.—						
Dearness Allowance	..	..	..	..	..	2,600
					Total	2,600
F-(8) (3) Contingencies—						
Pay of Class IV servants	..	..	..	..	..	4,440
Supply of Medicines, Bazar Drugs and Instruments	..	..	..	..	..	4,800
Books and Periodicals	..	..	..	..	..	180
Petty Construction and Repairs	..	..	..	..	..	200
Miscellaneous Expenses (Cost of Kerosene Oil, etc.)	..	..	..	..	..	3,020
					Total	12,640
					Total, F (8)	18,880

DETAILED ACCOUNT No. 41-F. VETERINARY. F-Other Charges—conold.	Budget Estimate, 1957-58.
	Rs
G—Charges in England. HIGH COMMISSIONER FOR INDIA.	
G-1 Leave Salaries and Deputation Pay	2,800
G-2 Stores	—
G-3 Other Charges—Miscellaneous	6,200
Total	9,000
III. DETAILS OF RECOVERIES ADJUSTED IN THE ACCOUNTS IN REDUCTION OF EXPENDITURE—	
E—VETERINARY EDUCATION AND RESEARCH.	
E-6-Financial assistance to displaced Students—	
Expenditure transferred to the major head "57-Miscellaneous"	—1,000
F—OTHER CHARGES.	
F-3. Schemes partly or wholly subsidised by the Indian Council of Agricultural Research—	—40,500
F-8 (3) Scheme for introduction of artificial insemination for rapid improvement of Cattle—	
F-4 (b) Scheme for Eradication of Rinder pest	
Amount recoverable from Government of India	—2,37,500
Total—Recoveries	—2,79,000

EXPENDITURE.

42-CO-OPERATION.				Detailed Account No.	Budget Estimate, 1957-58.
					Rs.
I. SUMMARY.					
A-DIRECTOR	--	--	-- Voted	42-A	4,70,000
B-SUPERINTENDENCE	--	--	{ Charged Voted	42-B	52,72,000
C-GRANTS-IN-AID	--	--	{ Charged Voted	42-C	38,63,000
D-OTHER CHARGES	--	--	-- Voted	42-D	52,92,000
					3,30,000
					1,48,97,000
Gross Total					1,52,27,000
<i>Note.</i> —The above estimates do not include the recoveries shown below which are adjusted in the accounts in reduction of expenditure. Details of these recoveries are shown in Part III.					
C-GRANTS-IN-AID	...	...	...		2,20,000
D-OTHER CHARGES	...	...	...		2,29,000
Net Total ...					3,30,000
					1,44,48,000

DETAILED ACCOUNT No. 42-A. CO-OPERATION. A-Direction.	Budget Estimate, 1957-58.
II. DETAILS.	Rs.
REGISTRAR, CO-OPERATIVE SOCIETIES.	
A-(1) Pay of Officers—	
Officer on Special Duty	11,400
Registrar (800—1,600)	23,400
Joint Registrar (1,300—1,600)	24,800
Deputy Registrar (410—1,100)	16,800
Personal Assistant to the Registrar (220—650)	5,070
Special Auditor	3,720
Chief Auditor (410—1,100)	12,710
Statistician (220—650)	3,500
Leave Salary	4,600
Total	1,03,000
A-(2) Pay of Establishment—	
Superintendent and Clerks (46—300)	75,900
Servants (30—35)	7,700
Temporary establishment	64,500
Leave Salary	3,900
Total	1,52,000
A-(3) Allowances, Honoraria, etc.—	
Travelling allowance—ordinary	43,400
Dearners allowance	81,650
House Rent and other allowances	28,800
Paper Setting and examining fees	1,150
Total	1,55,000
A-(4) Contingencies—	
Non-contract contingencies—	
Service postage and telegrams	16,000
Books and periodicals	1,000
Water charges	3,000
Office expenses and miscellaneous	19,000
Purchase of dead stock	11,000
Printing charges	1,000
Other items	3,000
Telephone Charges	3,000
Total	57,000
TOTAL, Direction	4,70,000

EXPENDITURE.

DETAILED ACCOUNT No. 42-B. CO-OPERATION. B-Superintendence.						Budget Estimate, 1957-58.
						Rs.
B-Superintendence.						
B-(1) Pay of Officers—						3,64,300
B-(2) Pay of Establishment—						24,22,930
B-(3) Allowances, Honoraria, etc.—						
Honoraria	..	..	..	..	..	56,400
Travelling allowance (ordinary)	--	--	--	--	..	6,36,620
Travelling allowance (Fixed)	..	--	..	..	..	1,87,700
House-rent and other allowances--		--	--	--	..	1,00,340
Dearness allowance	--	--	--	--	..	10,57,790
Water allowance	..	--	--	--	..	5,900
Total ..						20,44,750
B-(4) Contingencies—						
Contract Contingencies	--	--	--	..	..	.....
Non-contract contingencies—						
Rents, rates and taxes	--	--	--	--	..	1,27,000
Dead stock articles	..	..	..	..	..	.....
Service postage and telegrams	..	--	--	--	..	91,100
Provision for training Assistant Registrar	..	..	..	..	..	.....
Books and periodicals..	..	..	--	--	..	5,100
Livery of Peons	..	..	..	..	..	11,420
Carriage of records	..	--	--	--	..	4,000
Lighting charges	..	..	..	--	..	4,500
Printing and Binding	..	..	..	..	..	2,500
Water charges	..	..	--	--	..	2,000
Hot weather charges	..	..	..	..	..	8,700
Office expenses and miscellaneous	--	--	--	..	..	1,32,900
Telephone charges	..	..	--	--	..	15,200
Purchase and repairs to dead stock	..	--	--	..	..	10,000
Other miscellaneous expenditure	--	--	--	--	..	15,000
Supplies and Services	..	--	--	..	..	600
Public Exhibition and Fairs	--	--	--	..	..	2,000
Pay of class IV servants	..	..	..	..	..	8,000
Total, Contingencies { Charged .. Voted ..						4,40,020
Total, B—Superintendence { Charged .. Voted ..						52,72,000
Total, B—Superintendence ..						52,72,000

DETAILED ACCOUNT No. 42-C. CO-OPERATION. C-Grants-in-aid.	Budget Estimate, 1957-58.
	Rs.
Grants-in-aid, etc.—	
Subsidy to Bombay State Co-operative Institute	86,000
Grants to backward societies	11,000
Grants to supervising unions	1,55,000
Grants in-aid to village multi-purpose co-operative societies	1,70,000
Grants-in-aid to co-operative marketing, co-operative production and better farming societies	20,500
Grants to Cotton Sale Societies and Unions	30,000
Subsidy to Land Mortgage Banks	8,500
Grants to Co-operative Society and Central Financing Agencies in respect of Govt. guarantee under the scheme of Co-operative, Finance etc.	
<i>Charged</i>	1,30,000
Sarvodaya Scheme	12,00,000
Subsidies to Co-operatives Societies undertaking schemes of Lift irrigation	2,00,000
Subsidies to Co-operative Housing Societies under the subsidised Housing Scheme for Industrial workers of Government of India	1,75,000
Subsidies to Backward Classes Co-operative Housing Societies	4,50,000
Scheme for providing cheap electricity as Motive Power for Irrigation Purposes	40,000
Extension of Agricultural Credit—	
(i) Subsidies to various types of Co-operative Institutions	3,47,000
(ii) Contribution to the Agricultural Credit Relief and Guarantee Fund.	
<i>Charged</i>	2,00,000
<i>Voted</i>	4,00,000
Development of Co-operative Societies in Scheduled and under development areas	40,000
Fruit and Vegetables preservation through Co-operatives	6,500
Housing Scheme for nomadic Backward Classes	1,00,000
Implementation of the Pilot Scheme in the Districts of Broach, East Khandesh and Dharwar—Grant of subsidies	3,13,500
Grants to Co-operative Industries for education and Supervision of primary Societies	50,000
Subsidies to Co-operative Societies in Kutch	60,000
<i>Charged</i>	3,30,000
<i>Voted</i>	38,63,000
Total, Grant-in-Aid	

DETAILED ACCOUNT No. 42-D. CO-OPERATION. D-Other Charges.	Budget Estimate, 1957-58.
	Rs.
D—OTHER CHARGES.	
SUMMARY.	
D-1. Staff for Recovery work	97,700
D-2. Other temporary staff	27,600
D-3. Scheme for improvement of Agricultural Marketing in India	3,57,500
*D-4. Scheme for organisation of Co-operative Cotton Sales Societies .. .. .	....
D-5. Staff for Supervising Unions	4,33,150
D-6. Grading of Mosambis	15,000
D-7. Expenditure on the Bombay Co-operative Tribunal	81,300
D-8. Charges in connection with the administration of the Bombay Agricultural Debtors Relief Act: Debt Adjustment Boards	9,400
D-9. Staff for propaganda work, etc., in Co-operative Department	9,700
D-10. Schemes for Co-operative Training and Education	1,71,500
D-11. Establishment for the administration of the Money Lender's Act	3,84,600
D-12. Schemes for the organisation of Co-operative Better Farming Societies	1,36,900
D-13. Organisation of Milk Supply Unions	48,700
D-14. Staff for Lift Irrigation Schemes	1,32,200

* The Scheme has been discontinued.

DETAILED ACCOUNT No. 42. 42—CO-OPERATION. D—Other Charges—contd.	Budget Estimate, 1957-58.
D—Other Charges. Summary—contd.	Rs.
D-15 Expansion of the Statistical Section of the Co-operative Department	79,200
D-16 Low-Income Group Housing Scheme of Government of India	12,300
D-17 Regulated Markets	79,500
D-18 Organisation of Processing Societies	38,250
D-19 Establishment of Laboratory for Grading and additional staff for the same	72,620
D-20 Development of Co-operative Marketing	6,29,600
D-21 Co-ordinated Market News Service	37,600
D-22 Scheme for Co-operative Training Education and Propaganda	7,00,000
D-23 Reorganisation of Administrative Organisation for the implementation of Bombay Money Lenders Act, 1946	1,88,400
D-24 Organisation of Milk Producers Societies and Unions	34,000
D-25 Additional staff for the Co-operative Lift Irrigation Schemes	89,630
D-26 Marketing Survey and Research	41,300
D-27 Creation of posts for Co-operative Sugar Factories in the State of Bombay	68,600
D-28 Scheme for organisation of Co-operative Cattle Breeding-cum-Farming Societies and Multipurpose Societies for the improvement of Nomadic Professional Cattle Breeders	1,50,000
D-29 Scheme of Co-operative Fisheries Societies	35,750
D-30 Co-operative Farming Scheme	3,30,000
D-31 Miscellaneous Development Schemes in Saurashtra	4,41,000
D-32 Miscellaneous Development Schemes in Marathwada ... ..	.....
D-33 Miscellaneous Development Schemes in Vidarbha ... ..	.....
D-34 Establishment of a Provincial Marketing and Supply Society, Vidarbha .. ..	.....
D-35 Staff for Extension of Agricultural Credit	3,53,000
Total ...	62,92,000

EXPENDITURE.

DETAILED ACCOUNT No. 42-D. CO-OPERATION. D-Other Charges—contd.				Budget Estimate, 1957-58.
				Rs.
D-1. Staff for Recovery Work.				
D-1 (1) Pay of Establishment—				
Temporary establishment	..	..	..	48,500
			Total	48,500
D-1 (2) Allowances, Honoraria, etc.—				
Travelling allowance (fixed)	..	..	..	600
Travelling allowance (ordinary)	..	..	..	19,500
Dearness allowance	..	..	..	24,100
House rent and other allowances	..	..	..	1,000
			Total	45,200
D-1 (3) Contingencies—				
Non-contract contingencies—				
Service postage and telegrams	..	..	..	4,000
			Total	4,000
			Total D-1, Staff for Recovery Work	97,700
D-2 Other Temporary Staff.				
D-2 (1) Pay of Establishment—				
Temporary establishment	..	..	..	14,600
			Total	14,600
D-2 (2) Allowances, Honoraria, etc.—				
Travelling allowance (fixed)	..	..	..	1,750
Travelling allowance (ordinary)	..	..	..	3,100
Dearness allowance	..	..	..	7,150
House rent and other allowances	..	..	..
			Total	12,000
D-2 (3) Contingencies				1,000
			Total, D-2, Other Temporary Staff	27,600

DETAILED ACCOUNT No. 42-D, CO-OPERATION. D-Other Charges—contd.					Budget Estimate, 1957-58.
D-3 Scheme for improvement of Agricultural Marketing in India.					Rs.
D-3 (1) Pay of Officers—					
Assistant Marketing Officers (220—650)					40,400
Regional Marketing Officer					7,200
Leave Salary—					530
Officer on Special Duty					2,700
Total					50,830
D-3 (2) Pay of Establishment—					
Marketing Inspectors (150—200)					18,110
Graduate Assistant					2,160
Clerks (46—130)					96,100
Senior Clerks					5,020
Peons (30—35)					11,780
Attendant					540
Temporary Establishment					27,300
Leave Salary					12,000
Total					1,73,010
D-3 (3) Allowances, Honoraria, etc.—					
Travelling allowance— (fixed)					15,200
Travelling allowance (ordinary)					22,800
House rent and other allowances					33,200
Dearness allowance					36,200
Medical Allowance					200
Total					1,07,600
D-3 (4) Contingencies—					
Non-Contract Contingencies—					
Rents, rates and taxes					3,460
Office expenses and miscellaneous					22,600
Service postage and telegrams					
Total					26,060
Total D—3, Scheme for Improvement of Agricultural Marketing in India.					3,57,500

DETAILED ACCOUNT No. 42-D.						Budget Estimate, 1957-58.
CO-OPERATION.						
D-Other Charges—contd.						
						Rs.
D-5 Staff for Supervising Unions.						
D-5 (1) Pay of Establishment—						
Supervisors	..	..	..	..	..	1,95,250
Temporary Establishment	..	..	..	..	..	2,000
Leave Salary	..	..	..	..	..	.....
					Total	1,97,250
D-5 (2) Allowances, Honoraria, etc.—						
Travelling allowance (Ordinary)	..	..	..	..	..	15,000
Travelling allowance (Fixed)	..	..	..	..	..	83,350
Dearness allowance	..	..	..	..	..	1,37,650
House rent and other allowances	..	..	..	..	..	1,000
					Total	2,37,000
D-5 (3) Contingencies						1,900
Total D-5, Staff for Supervising Unions					..	4,36,150
D-6 Grading of Mosambis.						
D-6 (1) Pay of Establishment—						
Permanent Establishment	..	..	..	..	..	6,850
Temporary Establishment	..	..	..	..	..	.....
Grading Officer (200—300)	..	..	..	..	..	.....
Leave Salary	..	..	..	..	..	350
Graduate Assistant	..	..	..	..	..	.....
					Total	7,200
D-6 (2) Allowances, Honoraria, etc.—						
Travelling allowance (ordinary)	..	..	..	..	..	3,500
Travelling allowance (Fixed)	..	..	..	..	..	50
Dearness allowance	..	..	..	..	..	3,050
House rent allowance	..	..	..	..	..	550
					Total	7,150
D-6 (3) Contingencies						650
Total D-6, Grading of Mosambis					..	15,000
D-7 Expenditure on the Bombay Co-operative Tribunal.						
D-7 (1) Pay of Officer—						
Registrar (250—330)	..	..	..	..	..	.....
					Total	.....
D-7 (2) Pay of Establishment—						
Head Clerk	..	..	..	..	..	2,350
Clerk	..	..	..	..	..	1,330
Temporary Establishment	11,400
Peon	470
Leave Salary	1,000
					Total	16,600

EXPENDITURE.

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DETAILED ACCOUNT No. 42-D, CO-OPERATION. D-Other Charges—contd.					Budget Estimate, 1957-58.
					Rs.
D-7 (3) Allowances and Honoraria etc.—					
Honoraria	--	--	..	...	38,400
Travelling allowance (ordinary)	--	--	--	..	12,200
Dearness allowance	--	--	--	..	7,380
House-rent and other allowances	--	--	..	...	230
Total					58,210
D-7 (4) Contingencies—					
Service postage and telegrams	--	--	--	..	2,000
Office expenses and miscellaneous including purchase of Books and Stationery etc.	..	..	..	...	3,690
Telephone charges	...	...	...	...	800
Total					6,490
Total, D-7, Bombay Co-operative Tribunal					81,300
D-8 Debt Adjustment Boards—					
D-8 (1) Pay of Establishment—					
Temporary Establishment	...	...	...	...	6,120
Total					6,120
D-8 (2) Allowances, and Honoraria, etc.—					
Travelling allowance (ordinary)	...	...	...	..	.....
Dearness allowance	...	...	...	...	1,980
House Rent allowance	...	...	...	..	.....
Total					1,980
D-8 (3) Contingencies—					
Rents, rates and taxes	...	...	...	...	.....
Legal assistance	...	...	...	...	1,300
Total					1,300
Total D-8-Debt Adjustment Boards.					9,400
D-9 Staff for propaganda work, etc., in Co-operative Department.—					
D-9 (1) Pay of Establishment (Temporary)					
Land valuation officer	...	...	...	...	1,080
	...	...	...	...	4,000
Total					5,080
D-9 (2) Allowances, Honoraria, etc.—					
Travelling allowance (ordinary)	...	...	...	..	2,400
Dearness allowance	...	...	...	..	1,300
House rent and other allowances	...	...	...	...	650
Total					4,350

DETAILED ACCOUNT No. 42-D. CO-OPERATION. D-Other charges—contd.						Budget Estimate, 1957-58.
						Rs.
D-9 (3) Contingencies—						
Office rent, Service Postage and other expenses	...	...	...	...	...	270
					Total	270
Total D-9-Staff for propaganda work, etc.						9,700
D-10 Scheme for Co-operative Training and Education—						
Contingencies—						
Grants to the Bombay Provincial Co-operative Institute for Co-operative Education and Training	...	...	...	...	...	1,71,500
					Total D-10-Scheme for Co-operative Training and Education...	1,71,500
D-11 ESTABLISHMENT FOR THE ADMINISTRATION OF THE MONEY-LENDERS ACT.						
D-11 (1) Pay of Officer						
Leave Salary	...	...	...	...	...	43,000
					Total	43,000
D-11 (2) Pay of Establishment—						
Temporary establishment	..	..	..	..	...	21,200
Permanent establishment	..	..	..	..	...	1,84,000
Servants	..	..	..	..	...
Leave Salary	...	...	...	...	...
					Total	2,05,200
D-11 (3) Allowance, Honoraria etc.						
House Rent and other allowances	...	...	...	...	...	11,000
Dearness allowance	...	...	...	...	...	1,09,800
Travelling Allowance (Fixed)	...	...	...	...	...	2,100
Travelling Allowance (Ordinary)	...	...	...	...	...	5,000
					Total	1,27,900
D-11(4) Contingencies						8,500
Total D-11-Establishment for the administration of the Money-Lenders Act						3,84,600
D-12 SCHEME FOR ORGANISATION OF CO-OPERATIVE BETTER FARMING SOCIETIES						1,36,900
					Total	1,36,900

DETAILED ACCOUNT No. 42-D. CO-OPERATION. D-Other charges—contd.	Budget Estimate, 1957-58.
Rs.	
D-13 ORGANISATION OF MILK SUPPLY UNIONS.	
D-13 (1) Pay of Officers	
Special Assistant Registrar (220—650)	3,390
Total ...	3,390
D-13 (2) Pay of Establishment—	
Permanent establishment	15,000
Temporary establishment	7,200
Total ...	22,200
D-13 (3) Allowance, Honoraria, etc.—	
Travelling allowance (ordinary)	4,240
Travelling allowance (fixed)	2,500
Dearness allowance	10,060
House rent allowance	3,970
Total ...	20,770
D-13 (4) Contingencies	2,340
D-13 (5) Subsidies to Milk supply Unions	
Total (Gross)—D—13 ..	48,700
D-14. Staff for Lift Irrigation Schemes undertaken by Government	
D-14-(1) Pay of Officers—	
Deputy Engineers	10,400
Total ...	10,400
D-14-(2) Pay of establishment—	
Temporary establishment	60,000
Class IV servants	
Total ...	60,000
D-14-(3) Allowances and Honoraria, etc.—	
Travelling allowance (ordinary)	25,000
Dearness allowance	28,300
House rent allowance	5,500
Total ...	58,800
D-14-(4) Contingencies—	3,000
Total, D-14-Staff for Lift Irrigation Schemes ..	1,32,200

EXPENDITURE.

DETAILED ACCOUNT No. 42.						Budget Estimate, 1957-58.
42—CO-OPERATION.						
D-Other Charges—contd.						
<i>Details.</i>						<i>Rs.</i>
D-15 Expansion of the Statistical Section of the Co-operative Department.						
D-15 (1) Pay of Officers—						
Statistician	...	...	...	...	...	1,800
					Total	1,800
D-15 (2) Pay of Establishment—						
Temporary Establishment	...	...	...	...	...	40,100
					Total	40,100
D-15 (3) Allowances, Honoraria, etc.—						
Travelling Allowance	...	...	...	...	...	4,800
Dearness Allowance	...	...	...	...	...	19,100
House rent and other Allowances	...	...	...	...	...
					Total	23,900
D-15 (4) Contingencies—						
Dead Stock and other equipment for the staff	...	...	...	...	...	13,400
					Total	13,400
					Total—D-15	79,200
D-16 Low Income Group Housing Scheme of Government of India.						
D-16 (1) Pay of Establishment—						
Temporary Establishment	...	...	...	...	...	7,500
					Total	7,500
D-16 (2) Allowances, Honoraria, etc.—						
Travelling Allowance (Ordinary)	...	...	...	...	...	750
Dearness Allowance	...	...	...	...	...	2,700
House rent and other Allowances	...	...	...	...	...	1,200
					Total	4,650
D-16 (3) Contingencies—						
Contingencies (Other items)	150
					Total	150
					Total—D-16	12,300

EXPENDITURE.

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DETAILED ACCOUNT No. 42. 42-CO-OPERATION. D-Other Charges—contd.		Budget Estimate, 1957-58.
		Rs.
D-17-Regulated Markets.		
D-17 (1) Pay of Officers—		
Assistant Marketing Officer (220—650)		3,000
	Total ...	3,000
D-17 (2) Pay of establishment—		
Temporary Establishment		5,850
	Total ...	5,850
D-17 (3) Allowances, Honoraria, etc.—		
Travelling allowance		5,400
Dearness allowance		4,050
House Rent and Other allowances		1,350
	Total ...	10,800
D-17 (4) Contingencies—		
Rent, Rates, Postage and Taxes		4,350
Dead Stock articles		
	Total ...	4,350
D-17 (5) Subsidies		
		55,500
	Total ...	55,500
	Total, D-17 ...	79,500

EXPENDITURE.

DETAILED ACCOUNT No. 42. 42-CO-OPERATION. D-Other Charges—contd.	Budget Estimate, 1957-58.
	Rs.
<i>D-18 Organisation of Processing Societies.</i>	
D-18 (1) Pay of Officers—	
Mechanical Engineer (220—850)	4,500
Total ..	4,500
D-18 (2) Pay of Establishment—	
Clerk (46—130)	1,200
Peon (30—35)	570
Total ..	1,770
D-18 (3) Allowances, Honoraria, etc.—	
Travelling allowance	6,400
Dearness Allowance	2,520
House Rent and Other Allowances	810
Total ..	8,730
D-18 (4) Contingencies—	
Rent, postage, drawing, etc.	2,250
Dead Stock .. .. .	.. ..
Total ..	2,250
D-18 (5) Subsidy	21,000
Total ..	21,000
Total—D-(18) ..	38,250
D-19 Establishment of a Laboratory for grading and additional staff for the same.	
D-19 (1) Pay of Officers—	
Grading Officer (200—10—300) .. .. .	.....
Total ..	.....
D-19 (2) Pay of Establishment—	
Temporary Establishment	18,500
Total ..	18,500
D-19 (3) Allowances, Honoraria, etc.—	
Travelling allowance	4,840
Dearness allowance	9,330
House rent and other allowances	1,250
Total ..	15,420
D-19 (4) Contingencies—	
Cost of Laboratory	34,400
Dead Stock articles	4,300
Total ..	38,700
Total D-(19) ..	72,620

DETAILED ACCOUNT NO. 42 42-CO-OPERATION. D-Other Charges—contd.	Budget Estimate, 1957-58.	
Rs.		
D-20-Development of Co-operative Marketing.		
D-20 (1) Pay of Officers—		
Deputy Registrar (410—1,100)	5,280	
Civil Engineer (220—650)	3,000	
Total	8,280	
D-20 (2) Pay of Establishment—		
Temporary Establishment	16,000	
Total	16,000	
D-20 (3) Allowances, Honoraria, etc.—		
Travelling Allowance	12,000	
Dearness Allowance	10,500	
House rent and other allowances	3,750	
Total	26,250	
D-20 (4) Contingencies—		
Rent rates, Service Postage and miscellaneous expenditure	2,470	
Dead Stock ... ..	.....
Total	2,470	
D-20 (5) Subsidy		
Total	5,76,600	
Total D-20	6,29,600	
D-21 Co-ordinated Market News Service.		
D-21 (1) Pay of Establishment—		
Temporary Establishment	11,300	
Total	11,300	
D-21 (2) Allowances, Honoraria, etc.—		
Travelling Allowance (Ordinary)	6,300	
Dearness Allowance	5,700	
House rent and other allowances	2,100	
Total	14,100	
D-21 (3) Contingencies—		
Rent	}	8,700
Library		
Telephone		
Postage etc.		
Sundries		
Dead Stock Articles		3,500
Total		12,200
Total—D-21		37,600
D-22 Scheme for Co-operative Training Education and Propaganda.		
D-22 (1) Subsidies		
Total—D-22		7,00,000

DETAILED ACCOUNT No. 42. 42—CO-OPERATION. D-Other Charges—contd.				Budget Estimate, 1957-58.
				Rs.
D-23 Reorganisation of Administrative Organisation for the Implementation of Bombay Money-lenders Act, 1946.				
D-23 (1) Pay of officers—				
Registrars (350—650)	...	...	...	27,360
Assistant Registrars (250—325)	...	...	...	29,620
			Total ...	55,980
D-23 (2) Pay of Establishment—				
Temporary Establishment	..	..	..	33,600
			Total ..	33,600
D-23 (3) Allowances, Honoraria, etc.—				
Travelling Allowance	...	...	...	63,700
Dearness Allowance	...	...	...
House rent and Other allowances	...	...	...
			Total ...	63,700
D-23 (4) Contingencies—				
Services Postage Stamp, Office Expenditure, Rent, etc.	...	..	..	29,120
Dead Stock	...	...	...	.....
			Total ...	29,120
			Total, D-23 ...	1,88,400
D-24 Organisation of Milk Producers Societies and Unions.				
D-24 (1) Subsidies.				
Subsidies	...	...	...	34,000
			Total, D-24 ...	34,000

DETAILED ACCOUNT No. 42.		Budget Estimate, 1957-58.
42—CO-OPERATION.		
D-Other Charges—contd.		
		Rs.
D-25—Additional staff for the Co-operative Irrigation Schemes.		
D-25 (1) Pay of Officers—		
Agricultural Engineer (220—650)		3,720
Assistant District Co-operative Officer		15,000
Total ...		18,720
D-25 (2) Pay of Establishment—		
Mechanical Supervisors (150—270)		10,200
Agricultural Officers (80—200)... ..		19,200
Peons		900
Attendants		2,700
Total ...		33,000
D-25 (3) Allowances, Honoraria, etc.—		
Travelling allowance (ordinary)... ..		12,000
Dearness allowance		13,500
House rent and other allowances		2,410
Total ...		27,910
D-25 (4) Contingencies—		
Rent, service postage, office expenses, etc.		10,000
Dead stock tools and instruments for technical staff, etc.		
Total ...		10,000
Total D-25 ...		89,630

DETAILED ACCOUNT No. 42.						Budget Estimate, 1957-58.
42—CO-OPERATION.						
D-Other Charges—contd.						
						Rs.
D-26 Marketing Survey and Research.						
D-26 (1) Pay of Officers—						
Marketing Research Officer (410—1,100)						5,280
Total ...						5,280
D-26 (2) Pay of Establishment—						
Temporary Establishment						14,520
Total ...						14,520
D-26 (3) Allowances, Honoraria, etc.—						
Dearness allowance						6,000
Travelling allowance						9,000
House rent and other allowances						5,000
Total ...						20,000
D-26 (4) Contingencies—						
Dead stock articles						1,500
Total ...						1,500
Total—D-26 ...						41,300
D-27 Creation of post for Co-operative Sugar Factories in the State of Bombay.						
D-27 (1) Pay of Officers—						
Special Deputy Registrar (410—1,100)						10,000
Total ...						10,000
D-27 (2) Pay of Establishment—						
Temporary Establishment						25,400
Total ...						25,400
D-27 (3) Allowances, Honoraria, etc.—						
Travelling allowance						14,000
Dearness allowance						13,200
House rent and other allowances						4,200
Total ...						31,400
D-27 (4) Contingencies—						
Rent, postage, etc.						900
Dead stock articles						900
Total ...						1,800
Total—D-27 ...						68,600

DETAILED ACCOUNT No. 42.		Budget Estimates, 1957-58.
42—CO-OPERATION.		
D-Other Charges—contd.		
<i>D-28 Scheme for organisation of Co-operative Cattle Breeding-cum-Farming Societies and Multi-purpose Societies for the improvement of Nomadic Professional Cattle Breeders.</i>		Rs.
D-28 (1) Pay of Establishment—		
Temporary Establishment	...	4,000
	Total	4,000
D-28 (2) Allowances, Honoraria, etc.—		
Travelling Allowance	.. .. .	} 4,000
Dearness Allowance	.. .. .
House Rent and Other Allowances	.. .. .
	Total	4,000
D-28 (3) Contingencies—		
Office expenses and Miscellaneous	.. .. .	800
	Total	800
D-28 (4) Subsidies—		
Subsidies	.. .. .	1,41,200
	Total	1,41,200
	TOTAL D-28	1,50,000
<i>D-29 Scheme of Co-operative Fisheries Societies</i>		
D-29 (1) Pay of Establishment—		
Temporary Establishment	...	3,150
	Total	3,150
D-29 (2) Allowances, Honoraria, etc.—		
Dearness Allowance	.. .. .	1,700
House Rent and Other Allowances	.. .. .	900
	Total	2,600
D-29 (3) Subsidies—		
Subsidies	.. .. .	30,000
	Total	30,000
	Total D-29	35,750

EXPENDITURE.

DETAILED ACCOUNT No. 42.		Budget Estimate, 1957-58
42—CO-OPERATION.		
D—Other Charges—contd.		
		Rs.
<i>D-30 Co-operative Farming Schemes.</i>		
D-30 (1) Pay of Establishment—		
Temporary Establishment		94,500
	Total ..	94,500
D-30 (2) Allowances and Honoraria, etc.—		
Travelling Allowances .. .. .		.....
Dearness Allowance .. .. .		.....
	Total ..	.....
D-30 (3) Contingencies—		
Expenditure as training of members to Co-operatives Farming Societies ..		.....
	Total ..	.....
D-30 (4) Stipends .. .. .		.....
	Total ..	....
D-30 (5) Subsidies—		
Subsidies.. .. .		2,35,500
	Total ...	2,35,500
	Total D-30 ..	3,30,000
D-31 MISCELLANEOUS DEVELOPMENT SCHEMES IN SAURASHTRA;		
<i>Summary.</i>		
D-31 (1) Extension of Administration Machinery		75,000
D-31 (2) Grant-in-aid to Co-operative Societies		1,75,000
D-31 (3) Subsidy for large sized Societies		94,000
D-31 (4) Regulating of Markets and Marketing Societies .. .. .		.....
D-31 (5) Research and Survey in Co-operative Marketing .. .. .		.....
D-31 (6) Marketing news Service .. .. .		.....
D-31 (7) Dairy Development Scheme		1,00,000
	Total, D-31 etc. ..	4,44,000

DETAILED ACCOUNT No. 42-D.							Budget Estimate, 1957-58.
CO-OPERATION.							
D-Other Charges—contd.							Rs.
D-31 (1) Extension of Administrative Machinery—							
D-31 (1) (1) Pay of Officers	...	...	...	...	...	...	.....
D-31 (1) (2) Pay of Establishment	...	...	...	...	...	...	35,000
D-31 (1) (3) Allowances and Honoraria—							
Travelling Allowance (Ordinary)	...	...	...	...	...	...	10,000
Travelling Allowance (Fixed)	...	...	...	...	...	...	.....
Dearness Allowance	...	...	...	...	...	...	15,000
House-Rent Allowance	...	...	...	...	...	...	5,000
					Total	...	30,000
D-31 (1) (4) Contingencies	...	...	...	...	...	...	10,000
					Total, D-31(1)	...	75,000
D-31 (7) Dairy Development Scheme.							
D-31 (7) (1) Pay of Officers—							
Dairy Development Officer (600—1,200)	...	...	...	...	...	...	10,000
Deputy Dairy Development Officer (220—550)	...	...	...	...	...	...	2,700
					Total	...	12,700
D-31 (7) (2) Pay of Establishment							
Temporary Establishment	...	...	...	...	...	...	14,040
					Total	...	14,040
D-31 (7) (3) Allowances, Honoraria etc.—							
Travelling Allowances	..	..	..	..	..	..	4,400
Dearness Allowance	..	..	..	..	..	..	11,160
House Rent Allowance	..	..	..	..	..	..	550
					Total	..	16,110
D-31 (7) (4) Contingencies							8,150
					Total	..	8,150
D-31 (7) (5) Subsidies	...	...	...	...	...	...	49,000
					Total—D-31 (7)..		1,00,000
D-35. Staff for Extension of Agricultural Credit.							
D-35 (1) Pay of Officers							
	..	..	..	..	..	..	27,480
					Total	..	27,480
D-35 (2) Pay of Establishment—							
Temporary Establishment	..	..	..	..	..	..	1,39,530
					Total	..	1,39,530
D-35 (3) Allowances, Honoraria, etc.—							
Travelling Allowance	..	..	..	..	..	..	78,730
Dearness Allowance	..	..	..	..	..	..	61,260
House Rent and other Allowances	..	..	..	..	..	..	10,000
					Total	..	1,49,990

EXPENDITURE.

DETAILED ACCOUNT No. 42. 42—CO-OPERATION. D—Other Charges—concl.	Budget Estimate, 1957-58.
D-35. Staff for Extension of Agricultural credit—contd.	Ra.
D-35 (4) Contingencies—	
Rent, Rates, Taxes, Office expenditure, etc.	36,000
Total ..	36,000
Total, D-35 ..	3,53,000
III. DETAILS OF RECOVERIES ADJUSTED IN THE ACCOUNTS IN REDUCTION OF EXPENDITURE.	
<i>C—Grants-in-aid.</i>	
Expenditure on Lift Irrigation Schemes met from the State Sugarcane Cess Fund	2,00,000
Expenditure on the scheme for providing cheap electricity as motive power for irrigation purpose met from State Sugarcane Cess Fund	20,000
<i>D—Other Charges.</i>	
D-12 Scheme for organisation of Co-operative Better Farming Societies—	
Expenditure on grants to the Co-operative Better Farming Societies met from the State Sugarcane Cess Fund .. .. .	.....
D-25 Additional Staff for the Co-operative Lift Irrigation Schemes—	
Expenditure on grants to the Co-operative Lift Irrigation Schemes met from State Sugarcane Cess Fund	45,000
D-27 Creation of posts for Co-operative Sugar Factories in the State of Bombay—	
Expenditure on grants to the Co-operative Sugar Factories met from the State Sugarcane Cess Fund	19,000
D-30 Co-operative Farming Scheme—	
Expenditure on grants to the Co-operative Farming Societies	1,65,000
Total, Recoveries—42-Co-operatives ..	4,49,000

43-INDUSTRIES.	Detailed Account No.	Budget Estimate, 1957-58.
I. SUMMARY.		
		Rs.
A-INDUSTRIES Voted ..	43-A	48,39,000
B-COTTAGE INDUSTRIES Voted ..	43-B	1,49,02,000
C-FISHERIES Voted ..	43-C	26,81,000
E-AMELIORATIVE MEASURES FOR BACKWARD CLASSES ...	43-E	.....
F-WORKS ...	43-F	14,000
G-COST OF STORES PURCHASED FOR OTHER OFFICES .. Voted ..	43-G	36,000
H-CHARGES IN ENGLAND Voted ..	43-H	2,000
Gross Total Voted ..		2,24,74,000
 <i>Note.</i> —The above estimates do not include the recoveries shown below which are adjusted in the accounts in reduction of expenditure. The details of these recoveries are shown in Part III.		
B-Cottage Industries		—53,00,000
C-Fisheries		—5,000
Net Total Voted ...		1,71,69,000
DETAILED ACCOUNT No. 43A. INDUSTRIES. A-Industries.		
II. DETAILS. SUMMARY.		
A-1 Direction Voted ..		5,61,400
A-2 Superintendence		4,37,200
A-3 Industrial Education		1,05,800
A-4 Industrial Development		7,07,700
A-5 Miscellaneous		48,530
A-6 Technical Education		9,51,500
A-7 Inspection of Weights and Measures		7,49,440
A-7(a) Adoption of Metric System of weights and measures in Bombay State.		25,000
A-8 Vocational Training of the Middle Class Unemployed		2,00,300
A-9 Staff for the operation of Bombay Gas Supply (Amendment) Act, 1950.		11,200

EXPENDITURE.

DETAILED ACCOUNT No. 43-A. 43—INDUSTRIES. A.—Industries.	Budget Estimate, 1957-58.
II DETAILED— <i>contd.</i>	Ra.
SUMMARY.	
A-10 Expansion of the Head-quarters staff in the Department of Industries ...	2,07,800
A-11 Establishment of Test House in the Industrial Chemical's Laboratory, Matunga.	26,000
A-12 Establishment of trading Estate	75,000
A-13 Establishment of an Industrial Estate at Atale, near Kalyan	90,000
A-14 Staff for the collection of Industrial statistics from the remaining 34 organised Industries and other registered Factories.	1,20,000
A-15 Grants for Industrial Research and Pilot Plant Schemes	30,000
A-16 Expansion of the Government Tanning Institute, Khar ... ..	.....
A-17 Introduction of additional courses at the R. C. Technical Institute, Ahmedabad.	37,610
A-18 Facility for research at the Victoria Jubilee ^o Technical Institute, Bombay ...	25,000
A-19 Establishment of a Central Technical Library at the V. J. T. I., Bombay ...	50,000
A-20 Scheme for the Establishment of a Central Textile Institute of Nagpur ..	32,000
A-21 Expansion of Government Central Workshop, Nagpur, including Automobile repairs.	9,000
A-22 Quarries & Mines	63,560
A-23 Establishment of Central Workshop at Rajkot	2,35,000
A-24 Subsidy on power supply to Industries in Saurashtra	40,000
Total A-Industries ..	48,39,000

DETAILED ACCOUNT No. 43-A. 43—INDUSTRIES. A-Industries.—contd.						Budget Estimate, 1957-58.
DETAILS.						Rs.
A-1 DIRECTION.						
A-1 (1) Pay of Officers—						
Director of Industries (1,800—2,000)	...	...	...	...	...	24,000
Dy. Director of Industries (590—1,100)	...	...	...	...	...	31,645
Assistant Director of Industries (350—650)	...	...	...	...	...	10,122
Accounts Officer (350—785)	...	...	...	...	...	15,105
Textile expert	...	...	...	...	...	13,541
Purchase Officer (Rs. 220—650)	...	...	...	...	...	2,807
Total ...						97,220
A-1 (2) Pay of Establishment—						
Junior Industries Inspectors (150—225)	...	...	...	...	...	1,88,896
Clerks, Superintendents, Assistants, typists etc. (75—440)	...	...	...	...	...
Heads of Branches	...	...	...	...	...	17,160
Servants (30—35)	...	...	...	...	...	36,608
Temporary establishment (clerks)	...	...	...	...	...	9,764
Leave Salary	...	...	...	...	...
Total ...						2,52,428
A-1 (3) Allowances, Honoraria, etc—						
Travelling allowance (fixed)	...	...	...	...	...	2,808
Do. (ordinary)	...	...	...	...	...	18,000
House rent and other allowances	...	...	...	...	...	16,156
Dearness allowance	...	...	...	...	...	1,16,298
Total ...						1,53,262
A-1 (4) Contingencies—						
Non-contract contingencies—						
Office expenses and miscellaneous	...	...	...	...	...	4,140
Service postage and telegrams	...	...	...	...	...	25,900
Books and publications	...	...	...	...	...	1,000
Advertisement charges and other miscellaneous expenses	...	...	...	...	...	20,000
Electric and halalkhore charges	...	...	...	...	...	1,000
Telephone charges	...	...	...	...	...	5,000
Purchase of furniture	...	...	...	...	...	1,000
Washing charges	...	...	...	...	...	450
Total ...						58,490
TOTAL—Direction—Voted						5,61,400
A-2 SUPERINTENDENCE.						
A-2(1) Pay of Officers—						
Deputy Director of Industries	...	...	...	...	...	7,080
Assistant Directors of Industries (350—1,100)	...	...	...	...	...	40,089
O. S. D. (Industries)	...	...	...	...	...	14,400
Industries Officers (220—650)	...	...	...	...	...	33,510
Superintendents of Industries	...	...	...	...	...	8,880
Total ...						1,03,959

DETAILED ACCOUNT No. 43-A. INDUSTRIES. A-Industries—contd.						Budget Estimate, 1957-58.
						Rs.
A-2 SUPERINTENDENCE—contd.						
A-2 (2) Pay of Establishment—						
Clerks (46—130)	...	...	...	...	...	1,37,075
Servants (35—40)	..	...	...	...	...	14,220
Temporary establishment	...	...	...	...	...	1,658
Total					...	1,52,953
A-2 (3) Allowances, Honoraria, etc.—						
Travelling allowance—(fixed)	..	..	..	..	...	1,000
Do. (ordinary)	..	..	..	..	...	14,000
Dearness allowance	..	..	..	..	...	1,15,920
House rent and other allowances	..	..	..	..	...	18,228
Total					..	1,49,148
A-2 (4) Contingencies—						
Non-contract contingencies—						
Mazdoor charges cartage and purchase of consumable stores.	..	..	..	..	...	2,440
Rents, rates and taxes	..	..	..	..	...	9,700
Agricultural exhibitions	..	..	..	..	...	2,000
Service postage and telegrams	..	..	..	..	...	9,300
Purchase of furniture	..	..	..	..	...	3,300
Books and publications	..	..	..	..	...	400
Telephone charges	...	...	...	...	...	3,000
Miscellaneous	...	...	...	...	...	1,000
Total					..	31,140
Total, Superintendence					..	4,37,200
A-3 INDUSTRIAL EDUCATION.						
SUMMARY.						
A-3(a)(1) Scholarships	..	..	..	..	...	12,480
A-3(a)(2) Grants	...	...	...	...	...	.....
A-3(a)(3) Industrial Schools—						
A-3(a)(3)(i) Yeravda Industrial School..	..	..	..	..	...	.....
A-3 (a) (3) (ii) Reorganisation of the Tanning Institute and Leather Working School, Bandara	...	...	...	...	...	38,834
A-3 (a) (3) (iii) Reorganisation of Industrial School, Satara....	...	...	...	...	...	35,052
A-3 (a) (3) (vi) Reorganisation of the School of Industry, Ratnagiri	...	...	...	...	...	19,434
A-3 (a) (3) (vii) Scheme for Tanning Demonstration Centre, Satara	...	...	...	...	...	.....
A-3 (a) (4) Expenditure on account of Scholars to be sent abroad for Advanced Study	...	...	...	...	...	.....
A-3 (a) (5) Establishment of an Industrial Institute	...	...	...	...	...	.....
Total A-3					...	1,05,800
Details.						
A-3 (a) INDUSTRIAL EDUCATION.						
A-3 (a) (1) Scholarships—						
Scholarships in electrical engineering	..	..	..	..	...	1,440
Scholarships in technical chemistry	..	..	..	..	...	11,040
Total A-3 (a) (1)					..	12,480
A-3 (a) (2) Grants—						
Industrial Research Scheme	...	...	...	...	...	.....
Chimnabai Industrial Home for Women, Baroda	...	...	...	...	...	.....
Pilot plant Schemes	..	...	...	...	...	.....
Total A-3 (a) (2)					..	.....

DETAILED ACCOUNT No. 43-A INDUSTRIES. A-Industries—contd.	Budget Estimate, 1957-58.
	Rs.
A-3 (a) (3) (ii) Reorganisation of the Tanning Institute and Leather Working School, Bandra—	
A-3 (a) (3) (ii) (1) Pay of Establishment	
Permanent Establishment	7,840
Temporary establishment	2,460
Total ..	10,300
A-3 (a) (3) (ii) (2) Allowances, Honoraria, etc.—	
Travelling allowance (ordinary)	50
Dearness allowance	6,600
Total ..	6,650
A-3 (a) (3) (ii) (3) Scholarships	7,920
A-3 (a) (3) (ii) (4) Contingencies—	
Raw materials, Chemicals and Consumable Stores	40,000
Miscellaneous charges	2,464
Equipment	1,500
Total ..	13,964
Total—A-3 (a) (3) (ii) ..	38,834
A-3 (a) (3) (iii) Reorganisation of Industrial School, Satara—	
A-3 (a) (3) (iii) (1) Pay of Establishment	
Lecturers (Weaving and Dying)	4,224
Pattern making Instructor (72—100)	1,200
Fitter, Turner Mechanist (52—130)	1,736
Moulder, Weaver, Laboratory Assistant (45—2—75)	1,900
Fibre Instructor (70—130)	840
Hamals watchmen	1,962
Temporary Establishment .. ..	.....
Total ..	11,862
A-3 (a) (3) (iii) (2) Allowances, Honoraria, etc.—	
Travelling allowances	250
Dearness allowance	7,140
Total ..	7,390
A-3 (a) (3) (iii) (3) Contingencies—	
Tour expenses of pupils	400
Replacement of worn out tools	1,000
Stores and Accessories, etc.	9,400
Purchase of equipment	5,000
Total ..	15,800
Total—A-3 (a) (3) (iii) ..	35,952

DETAILED ACCOUNT No. 43-A.						Budget Estimate, 1957-58.
43—INDUSTRIES.						
A-Industries—contd.						
						Rs.
A-3 (a) (3) (vi) Reorganisation of the School of Industry, Raigarhi.						
A-3 (a) (3) (vi) (1) Pay of Establishment—						
Auto Instructor (100-175)	...	...	...	...	...	1,236
Motor Mechanic (60-110)	...	...	...	...	...	816
Motor Body Builder (50-60)	...	...	...	...	...	720
Assistant Instructor (40-60)	...	...	...	...	...	1,200
Storekeeper (46-85)	...	...	...	...	...	732
Hamal and Cleaners (30-35)	...	...	...	...	...	760
					Total	5,464
A-3 (a) (3) (vi) (2) Allowances, Honoraria, etc.—						
Dearness allowance	...	...	...	...	...	4,020
Water allowances	...	...	...	...	...	150
					Total	4,170
A-3 (a) (3) (vi) (3) Contingencies—						
Rent, Rates and Taxes	...	...	...	...	...	2,500
Raw Materials	...	...	...	...	...	1,500
Books and periodicals	...	...	...	...	...	300
Replacement or worn out tools	...	...	...	...	...	500
Equipment and Furniture	...	...	...	...	...	5,000
					Total	9,800
A-3 (a) (3) (vi) (4) Scholarships—						
Scholarships	...	...	...	...	...	.....
					Total	.....
					Total A-3 (a) (3) (vi)	19,434

DETAILED ACCOUNT No. 43-A. INDUSTRIES. A-Industries—contd.	Budget Estimate, 1957-58.
A-4 INDUSTRIAL DEVELOPMENT.	Rs.
SUMMARY.	
A-4 (1) Industrial Engineer's Workshop and Automobile Repair section. ...	1,90,510
A-4 (2) Industrial Chemist's Laboratory	70,526
A-4 (3) Cotton Ginning and Pressing Factory, Jamkhindi .. ..	.....
A-4 (3) (a) Shri Shahu Chhatrapati Mills, Kolapur	28,000
A-4 (4) Scheme for the Collection of Industrial Statistics	2,15,627
A-4 (5) Establishment of Geological Survey Section in the Industries Department. ...	1,28,638
A-4 (6) Staff in connection with the Development of Village and small scale Industries in Bombay State.	65,120
A-4 (7) Staff for the Standing Regional Railway equipment Committee ...	9,279
A-4 (8) Textile Expert. ... ..	.....
Total A-4 ...	7,07,700
DETAILS.	
A-4 (1) INDUSTRIAL ENGINEER'S WORKSHOP AND AUTOMOBILE REPAIR SECTION.	
A-4(1) (1) Pay of officers—	
Superintendent (Central workshop, Nagpur)	6,000
Assistant Superintendent (Central Workshop, Nagpur)	4,000
Assistant Director of Industries (Engineering) (350—1,100)	4,200
	14,200
A-4(1) (2) Pay of Establishment—	
Workshop Superintendents, mechanics and draftsman (35—200)	1,08,320
Servants (35—40)	}
Total ..	1,08,320
A-4 (1) (3) Allowances, Honoraria, etc.—	
Travelling Allowances (Fixed)	1,000
Travelling allowance (ordinary)	1,500
Dearness allowance	35,580
House rent and other allowances	2,160
Total ..	40,240
A-4 (1) (4) Contingencies—	
Other supplies and services—	
Power and light charges	250
Workshop Maintenance repairs (Nagpur workshop)	7,000
Rent and Taxes	6,500
Oil and stores	2,050
Motor charges and Railway freight	2,000
Timber, ferrous and non-ferrous	50
Purchase of deadstock	5,000
Miscellaneous expenses	2,500
Telephone Charges	300
Pay of inferior servants	2,100
Total ...	27,750
Total, Industrial Engineer's Workshop ...	1,90,510

EXPENDITURE.

DETAILED ACCOUNT No. 43-A. INDUSTRIES A-Industries—contd.	Budget Estimate, 1957-58.
	Rs.
A-4 (2) Industrial Chemist's Laboratory—	
A-4 (2) (1) Pay of Officers—	
Assistant Director of Industries (Chemicals) (350—1,100)	4,560
Assistant Industrial Chemist, Bombay (220—650)	2,945
Assistant Industrial Chemist, Baroda (220—650)	3,460
Assistant Geologist . . . . .	.....
Total	10,965
 A-4 (2) (2) Pay of Establishment—	
Research Assistants (120—350)	12,230
Clerks (75—200)	2,939
Junior Chemist	2,459
Boiler attendant, laboratory assistant, mechanic (46—130) ..	2,580
Fieldman, Fireman and Hamal and Laboratory boys (35—40) ..	2,400
Servants (35—40)	1,355
Temporary Establishment	3,960
Total	27,923
 A-4 (2) (3) Allowances, Honoraria, etc.—	
Travelling allowance—ordinary	500
Dearness allowance	13,843
House Rent and other allowances	1,188
Total	15,531
 A-4 (2) (4) Contingencies—	
Other supplies and services—	
Miscellaneous, labour and freight charges	6,000
Telephone charges	607
Consumable Stores	1,500
Equipment	8,000
Total	16,107
Total, Industrial Chemist's Laboratory—Voted	70,526

DETAILED ACCOUNT No. 43-A. INDUSTRIES. A—Industries—contd.		Budget Estimate, 1957-58.
		Ra.
A-4(3)(a) Shri Shahu Chhatrapati Mills Kolhapur—		
Commission payable to Managing Agents	... ..	28,000
Total, A-4(3)(a)	... ..	28,000
A-4(4) Scheme for the Collection of Industrial Statistics.		
A-4(4)-(1) Pay of Officers—		
Statistics Officer	... ..	3,000
Deputy Director of Industries—(650—1,100)	... ..	8,453
Industrial Statistician—(350—785)	... ..	9,420
Industrial Officer (220—650)	... ..	3,463
Total	... ..	24,336
A-4(4)-(2) Pay of Establishment—		
Assistants (220—400)	... ..	1,10,711
Inspectors (150—375)	... ..
Clerks (75—250)	... ..
Servants (35—40)	... ..
Temporary Establishment	... ..	4,044
Total	... ..	1,14,755
A-4(4)-(3) Allowance Honoraria etc.—		
Travelling allowance (fixed)	... ..	2,064
Travelling allowance (ordinary)	... ..	5,000
Dearness allowance	... ..	49,627
House rent and other allowances	... ..	9,813
Total	... ..	66,504
A-4(4)-(4) Contingencies—		
Telephone Charges	... ..	602
Service Postage	... ..	7,000
Books	... ..	500
Miscellaneous	... ..	430
Furniture	... ..	1,500
Total	... ..	10,032
Total, A-4(4)	... ..	2,15,627
A-(4)(5) Establishment of Geological section in the Industries Department.		
A-(4)(5) (1) Pay of officers—		
Director of Mining (800—1,200)...	... ..	8,000
Mineral Officer	... ..	3,000
Quarry Superintendent	... ..	2,220
Geologist (350—850)	... ..	4,200
Assistant Geologist (220—650)	... ..	17,097
Total	... ..	34,617
A-4(5)(2) Pay of Establishment—		
Field Assistant	... ..	38,707
Temporary establishment	... ..
Total	... ..	38,707
A-4 (5)(3) Allowances, Honoraria etc.—		
Travelling allowance (ordinary)	... ..	5,750
Dearness allowance	... ..	35,198
House rent allowance	... ..	3,386
Total	... ..	44,334
A-4 (5)(4) Contingencies—		
Equipment, Furniture, Steel Cupboard, etc...	... ..	1,000
Miscellaneous equipment Stores etc. for Bombay	... ..	5,180
Service postage Miscellaneous expenditure	... ..	4,900
Total	... ..	11,080
Total A-4(5)	... ..	1,28,638

EXPENDITURE.

DETAILED ACCOUNTS No. 43-A INDUSTRIES. A-Industries—contd.	Budget Estimate, 1957-58.
	Rs.
A-(4) (6) Staff in connection with Development of village and small scales Industries in Bombay State—	
A-(4) (6) (1) Pay of Officers—	
Joint Director of Industries	10,505
Assistant Development Officer, Bombay	7,035
Total ..	17,540
A-(4) (6) (2) Pay of Establishment—	
Senior Industries Inspector (160—375)	} 24,101
Head of Branch—	
Noting Assistants (150—10—230)	
Clerks (75—5—140—E. B.—6—200)	
Typists (75—5—140—E. B.—6—200)	
Auditors (200—10—300)	
Peons (35—1/2—40)	
Temporary Establishment	
Total ..	24,101
A-(4) (6) (3) Allowances, Honoraria, etc.—	
Travelling Allowance (fixed)	} 19,979
Travelling allowance (Ordinary)	
Dearness allowance	
House rent and other allowances	
Total ..	19,979
A-(4) (6) (4) Contingencies—	
Purchase of furniture	} 3,500
Miscellaneous	
Total ..	3,500
A-4 (6) (5) Subsidy to urban Co-operative Banks
Total, A-4 (6) ..	65,120

EXPENDITURE.

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DETAILED ACCOUNT No. 43-A, INDUSTRIES. A-Industries—contd.	Budget Estimate, 1957-58.
	Rs.
A-4 (7) Staff for the Standing Regional Railway Equipment Committee	
A-4 (7) (1) Pay of Officers ... ..	.....
A-4 (7) (2) Pay of Establishment	6,562
A-4 (7) (3) Allowances, Honoraria, etc.—	
Travelling Allowance (fixed)	156
Travelling allowance (Ordinary)	200
Dearness allowance	1,911
House rent and Other allowances	450
Total Allowances, Honoraria, etc. ...	2,717
A-4 (7) (4) Contingencies—	
Purchase of Furniture ... ..	.....
Miscellaneous Expenditure	1,000
Total A-4 (7) ...	9,279

DETAILED ACCOUNT No. 43-A. INDUSTRIES. A-Industries—contd.	Budget Estimate, 1957-58.
A-5 MISCELLANEOUS.	Rs.
SUMMARY.	
Miscellaneous.	
A-5 (a) Establishments of Industrial zone at Kolhapur .. .. .	.....
A-5 (b) Distribution of Iron and Steel for Industrial Purpose	35,810
A-5 (c) Establishment of the Controller of Buildings (Industrial Premises) .	12,720
A-5 (d) Miscellaneous .. .. .	.....
A-5 (e) Establishment in connection with control order .. .. .	.....
Total, A-5 ..	48,530
A-5 (b) DISTRIBUTION OF IRON AND STEEL FOR INDUSTRIAL PURPOSE.	
A-5 (b)-(1) Pay of Officers	
Industries Officer (220-650)	3,473
Total ..	3,473
A-5 (b) (2) Pay of Establishment—	
Temporary Establishment	18,266
Total ..	18,266
A-5 (b) (3) Allowances, Honoraria, etc.—	
Travelling allowance (ordinary)	120
Travelling allowance (fixed)	468
House rent and other allowances	2,335
Dearness allowance	8,148
Total ..	11,071
A-5 (b) (4) Contingencies—	
Miscellaneous Expenses	2,000
Advertisement charges	1,000
Total ..	3,000
TOTAL, A-5 (b) ..	35,810
A-5 (c) ESTABLISHMENT OF THE CONTROLLER OF BUILDINGS (INDUSTRIAL PREMISES.)	
A-5 (c) (1) Pay of Establishment—	
Temporary Establishment	7,747
Total ..	7,747
A-5 (c) (2) Allowances, Honoraria, etc.—	
Travelling allowance (Fixed)	648
House Rent and other allowances	722
Dearness allowance	3,353
Total ..	4,723
A-5 (c) (3) Contingencies—	
Miscellaneous Expenses	250
Advertisement charges, etc, .. .. .	.....
Total ..	250
TOTAL A-5 (c) ..	12,720
A-5 (d) Miscellaneous .. .. .	.....

DETAILED ACCOUNT No. 43-A. INDUSTRIES. A-Industries—contd.	Budget Estimate, 1957-58.
A-6 Technical Education	Rs.
SUMMARY.	
A-6 (1) Technical Education	7,38,900
A-6 (2) Introduction of New Diploma Courses in Automobile Engineering and a degree Course in Engineering at the Victoria Jubilee Technical Institute Matunga, Bombay.	1,25,000
A-6 (3) Re-organisation of the R. C. Technical Institute, Ahmedabad ...	87,600
Total A-6 ...	9,51,500
DETAILS	
A-6(1) TECHNICAL EDUCATION.	
A-6(1) (1) Pay of Establishment—	
Teaching staff (20—300)	67,640
Clerks (25—80)	7,630
Servants (18—19)	10,960
Temporary Establishment	48,210
Leave Salary .. .. .	.....
Total ..	1,34,330
A-6(1) (2) Allowances, Honoraria, etc.—	
Travelling allowance (ordinary)	1,970
Dearness allowance	70,430
House rent and other allowances	4,230
Total ..	76,630
A-6(1) (3) Contingencies—	
Contract contingencies	3,500
Non-contract contingencies—	
Service postage and rent, rates and taxes	13,500
Pay of Class IV servants	1,680
Replacement of worn-out tools and equipment	7,300
Stores, accessories and stamps	11,200
Cost of equipment	9,000
Books and publications	2,300
Miscellaneous	5,840
Tour expenses of pupils	2,320
Petty construction and repairs	500
Total ...	57,140
A-6(1) (4) Grants-in-aid, Contributions, Donations—	
Grants to non-Government technical schools	4,06,000
Grants to local bodies	20,000
Industrial and Technical schools .. .. .	.....
Total ..	4,26,000
A-6(1) (5) Scholarships—	
Scholarships	44,800
Total ..	44,800
A-6(1) (6) Grants for further education of Ex-Soldiers ...	
Total ...	.....
TOTAL, A-6 (1) Technical Education .	7,38,900

DETAILED ACCOUNT No. 43-A. INDUSTRIES. A-Industries—contd.		Budget Estimate, 1957-58.
		Rs.
A-6(2) Introduction of New Diploma Courses in Automobile Engineering and a Degree Course in Engineering at the Victoria Jubilee Technical Institute, Matunga, Bombay.		
Contingencies—		
Other Charges	...	72,000
Grant-in aid.—		
Grant in aid to V. J. T. I. Bombay for the scheme for Establishment degree course in Textile Manufacture.		53,000
Total—A-6 (2)	...	1,25,000
A-6(3) Reorganisation of the R. C. Technical Institute, Ahmedabad.		
A-6(3) (1) Pay of Officers—		
Principal (350—1100)	.. .. .	7,800
Head of Textile Department (220—440)	.. .. .	5,250
Head of Dyeing Department (220—650)	.. .. .	4,290
Total	..	17,340
A-6(3) (2) Pay of Establishment—		
Temporary establishment	.. .. .	53,260
Total	...	53,260
A-6(3) (3) Allowances, Honoraria, etc.—		
House-rent and other allowances	.. .. .	.....
Travelling allowance (ordinary)	.. .. .	.....
Travelling allowance for excursion	.. .. .	.....
Dearness allowance	.. .. .	.....
Total	..	.....
A-6(3) (4) Scholarships		
Total	..	.....
A-6(3) (5) Contingencies—		
Advertisement charges	.. .. .	.....
Supplies and Services	.. .. .	17,000
Library	.. .. .	.....
Medical charges	.. .. .	.....
Gymkhana	.. .. .	.....
Service Stamps	.. .. .	.....
Equipment	.. .. .	.....
Rents, rates and taxes	.. .. .	.....
Pay of class IV servants	.. .. .	.....
Dearness allowance	.. .. .	.....
Total	..	17,000
Total, A-6(3)	..	87,600

DETAILED ACCOUNT No. 43-A.						Budget Estimate, 1957-58.
INDUSTRIES.						
A-Industries—contd.						
A-7 INSPECTION OF WEIGHTS AND MEASURES.						Rs.
A-7 (1) Pay of Establishment—						
Inspectors (120—275) ..	..	..	..	..	..	2,40,115
Mistry (80—150)	...	...	...	...	...	4,931
Manual Assistants (40—70)	..	..	..	..	..	61,937
Servants (35—1/2—40)	..	..	..	..	..	40,436
Leave salary	...	..	..	..	..	500
					Total ..	3,48,219
A-7 (2) Allowances, Honoraria, etc.—						
Travelling allowance (fixed)	..	..	..	..	..	10,604
Travelling allowance (ordinary)	..	..	..	..	..	87,000
House-rent and other allowances	..	..	..	..	..	19,795
Dearness allowance	..	..	..	..	..	1,68,045
					Total ..	2,85,444
A-7 (3) Contingencies—						
Non-contract contingencies—						
Rents, rates and taxes	..	..	..	..	..	41,000
Service postage and telegrams	..	..	..	..	..	17,500
Cost of electric energy and halalkhore charges	..	..	..	..	..	3,600
Dead Stock and Furniture	..	..	..	..	..	7,000
Way leave charges (Telephone charges)	..	..	..	..	..	1,617
Other supplies and services—						
Cost of date punches and dyes	..	..	..	..	..	15,000
Renewals, repairs and railway freight and cooly charges	..	..	..	..	..	24,000
Other miscellaneous charges	..	..	..	..	..	6,020
					Total ..	1,15,737
					Total, Inspection of Weights and Measures—Voted ..	7,49,400
A-7 (a) Adoption of Metric system of Weights and Measures in Bombay State.						
A-7 (a) (1) Pay of establishment—						
Junior Superintendent (270—20—390)	...	...	...	...	...}	11,640
Senior Industries Inspector (160—375)	...	...	...	...	...}
Stenotypist (75—200)	...	...	...	...	...}
Clarks (75—200)	...	...	...	...	...}
Peon (35—1/2—40)	...	...	...	...	...}
					Total ...	11,640
A-7 (a) (2) Allowances, Honoraria, etc.—						
Travelling allowance (fixed)	...	...	...	...	...}	8,360
Travelling allowance (ordinary)	...	...	...	...	...}
Dearness allowance	...	...	...	...	...}
House rent and other allowances	...	...	...	...	...}
					Total ...	8,360
A-7 (a) (3) Contingencies—						
Miscellaneous Expenditure and service postage	...	...	...	...	...	5,000
					Total ...	5,000
					Total, A-7(a) ...	25,000

DETAILED ACCOUNT No. 43-A. INDUSTRIES. A-Industries—contd.		Budget Estimate, 1957-58.
A-8 VOCATIONAL TRAINING OF THE MIDDLE CLASS UNEMPLOYED. SUMMARY.		Rs.
A-8 (1) (a) Vocational Training-Department of Industries	...	98,090
A-8 (1) (b) Vocational Training Department of Technical Education	...	80,010
A-8 (2) Weaving Institutes	...	22,200
Total, A-8	...	2,00,300
A-8(1)(a) Vocational Training—Department of Industries—		
A-8(1)(a)(1) Pay of Officers—		
Leather Expert and Superintendent, Leather Working School.(Rs. 220—650).	...	5,040
Tanning Expert and Superintendent, Training School (350-785)	...	4,920
Total	...	9,960
A-8(1)(a)(2) Pay of Establishment—		
Assistant Superintendent (160—240)	...	2,060
Teaching staff (52—200)	...	5,630
Clerks (75—200)	...	2,830
Servants (35—50)	...	1,950
Tanning Institute—		
Assistant Superintendent (160—240)	...	2,880
Teaching staff (45—225)	...	7,440
Clerks and storekeeper (75—200)	...	3,180
Servants (35—50)	...	3,320
Part-time Lecturers	...	620
Total	...	29,910
A-8(1)(a)(3) Allowances and Honoraria—		
House rent and other allowances	...	420
Travelling allowance (ordinary)	...	3,400
Dearness allowance	...	16,400
Total	...	20,220
A-8(1)(a)(4) Contingencies—		
Rent, rates and taxes	...	1,600
Electric charges	...	2,000
Books and publications	...	100
Furniture	...	500
Service postage and telegrams	...	350
Telephone charges	...	600
Other office and miscellaneous expenses	...	3,000
Insurance Premium	...	650
Raw materials and Chemicals	...	10,000
Pay of class IV servants	...	300
Subsidy to the Contractor of the Mess	...	900
Total	...	20,000
A-8(1)(a)(5) Scholarships	...	18,000
Total, A-8(1)(a)	...	98,090

DETAILED ACCOUNT No. 43-A. INDUSTRIES. A-Industries—contd.						Budget Estimate, 1957-58.
						Rs.
A-8(1)(b) Vocational Training—Department of Technical Education.						
A 8(1)(b)(1) Pay of Officers—						
Part-time Principals	...	...	...	...	...	2,520
					Total	2,520
A-8(1)(b)(2) Pay of Establishment—						
Part-time Lecturers	...	...	...	...	...	2,160
Clerks	...	...	...	...	...	4,450
Teaching staff	...	...	...	...	...	41,190
Laboratory Assistants	...	...	...	...	...	5,350
Artisan	...	...	...	...	...	1,330
Servants	...	...	...	...	...	2,660
					Total	57,140
A-8(1)(b)(3) Allowances and Honoraria—						
Dearness allowance	...	...	...	...	...	3,240
Fees for examination	...	...	...	...	...	3,500
House rent and other allowances	...	...	...	...	...	360
					Total	7,100
A-8(1)(b)(4) Contingencies—						
Electric Charges	..	...	...	...	...	2,300
Service postage and telegrams	..	...	...	...	...	250
Books and Publications	...	...	...	...	...	500
Telephone charges	...	...	...	...	...	400
Other office and miscellaneous expenses	...	...	...	...	...	400
Consumable stores	..	...	...	...	...	7,500
Advertisement charges	...	...	...	...	...	700
					Total	12,050
A-8 (1) (b) (5) Ameliorative Measures for the Backward Classes—Vocational Training Scholarships in Technical Industrial School.						1,200
					Total A-8(1)(b)	80,010
A-8 (2) Weaving Institutes.						
A-8 (2) (1) Pay of Establishment—						
Superintendent (200—300)	...	...	...	...	...	2,400
Assistant Superintendent (100—240)	...	...	...	...	...	2,880
Instructor, weaving mechanic and winder (45—130)	...	...	...	...	...	3,580
Clerk and Store-keeper (46—130)	...	...	...	...	...	730
Temporary establishment	...	...	...	...	...	370
Peon	...	...	...	...	...	420
					Total	10,380

EXPENDITURE.

DETAILED ACCOUNT No. 43-A. INDUSTRIES. A-Industries—contd.					Budget Estimate 1957-58.
					Rs.
A-8 (2) (2) Allowances, Honoraria, etc.—					
Travelling allowance (ordinary)..	--	--	--	...	200
" " (Excursion)	--	--	--	...	200
Dearness allowance	--	--	--	...	4,920
House Rent and other allowances	--	--	--	...	780
Total					6,100
A-8 (2) (3) Contingencies—					
Non-Contract Contingencies—					
Rents, rates and taxes	--	--	--	...	310
Petty supply	--	--	--	...	2,000
Miscellaneous expenses	--	--	--	...	1,960
Books & publications	--	--	--	...	250
Total					4,520
A-8 (2) (4) Scholarships					1,200
Total, A-8 (2) Weaving Institutes					22,200
A-9 Staff for the operation of the Bombay Gas Supply (Amendment) Act, 1950.					
A-9 (1) Pay of Officers—					
Assistant Gas Inspector	...	...	...	...	3,064
A-9 (2) Pay of Establishment—					
Temporary establishment	...	...	...	...	4,670
Total					7,734
A-9 (2) Allowances, Honoraria—					
Travelling allowance	...	...	...	...	.....
Dearness allowance	...	...	...	...	2,460
House rent and other allowances	...	...	...	...	306
Honorarium	...	...	...	...	500
Total					3,266
A-9 (3) Contingencies—					
Miscellaneous expenses—purchase of stores, etc.	...	...	...	...	100
Equipment and Furniture	...	...	...	...	100
Total					200
Total, A-9 Voted					11,200

DETAILED ACCOUNT No. 43-A.					Budget Estimate, 1957-58.
43—INDUSTRIES.					
A-Industries—contd.					
DETAILS.					Rs.
<i>A-10 Expansion of the Headquarters staff in the Department of Industries.</i>					
A-10(1) Pay of Officers—					
Development Officer (350-30-650-45-785) ...	...	...	...	...	25,030
				Total ...	25,030
A-10 (2) Pay of Establishment—					
Head of branch (170-10-250) ...	...	...	...	...	1,00,838
Clerk (75-5-140-E. B.-6-200) ...	...	...	...	...
Typist (75-5-140-E. B.-6-200) ...	...	...	...	...
Peon (35-1/2-40) ...	...	...	...	...
				Total ...	1,00,838
A-10 (3) Allowances, Honoraria, etc.—					
Travelling allowance (ordinary) ...	...	...	...	...	71,932
Dearness allowance ...	...	...	...	...
House rent and other allowances ...	...	...	...	...
				Total ...	71,932
A-10 (4) Contingencies—					
Miscellaneous expenditure purchase of furniture, steelcupboard, etc.					10,000
				Total ...	10,000
				Total, A-10 ...	2,07,800
<i>A-11 Establishment of Test House in the Industrial Chemists' Laboratory, Matunga.</i>					
A-11 (1) Pay of Establishment—					
Research Assistant (200-15-400) ...	...	...	...	...	8,400
Assistant Chemist (150-7-185-8-225) ...	...	...	...	...
Clerk (75-200) ...	...	...	...	...
Laboratory boy (35-1/2-40) ...	...	...	...	...
				Total ...	8,400
A-11 (2) Allowances, Honoraria, etc.—					
Travelling Allowance (ordinary) ...	...	...	...	...	4,100
Dearness allowance ...	...	...	...	...
House rent and other allowances ...	...	...	...	...
				Total ...	4,100
A-11 (3) Contingencies—					
Equipment and furniture ...	...	...	...	...	10,000
Miscellaneous expenditure ...	...	...	...	...	3,500
				Total ...	13,500
				Total, A-11 ...	26,000

DETAILED ACCOUNT No. 43-A. INDUSTRIES. A—Industries—contd.		Budget Estimate, 1957-58.
		Rs.
<i>A-12 Establishment of Industrial Estates other than Atale.</i>		
A-12 (1) Pay of Officers—		
Deputy Director of Industries (590—30—650—E. B.—45—1,100)		12,454
Total ..		12,454
A-12 (2) Pay of Establishment—		
Clerks (75—200)	.. .. .	} 35,177
Draughtsman (125—6—215)	.. .. .
Overseer (80—200)	.. .. .
Total ..		35,177
A-12 (3) Allowances, Honoraria, etc.—		
Dearness allowance	.. .. .	} 23,369
House-rent and other allowances	... .. .
Total ..		23,369
A-12 (4) Contingencies—		
Purchase of furniture, etc	.. .. .	} 4,000
Miscellaneous	.. .. .
Total ..		4,000
Total, A-12		75,000
A-13 Establishment of an Industrial Estate at Atale, near Kalyan.		
A-13 (1) Pay of Officers—		
Assistant Director of Industries (350—1,100)		5,190
Total ...		5,190
A-13 (2) Pay of Establishment—		
Temporary establishment		27,325
Total ...		27,325
A-13 (3) Allowances, Honoraria, etc.—		
Travelling allowance	... .. .	} 29,245
Travelling allowance (fixed)	... .. .
Dearness allowance	... .. .
Total ...		29,245
A-13 (4) Contingencies—		
Labour Charges	... .. .	22,680
Stationery and dead stock	... .. .	3,750
Miscellaneous including rent	... .. .	1,810
Total ...		28,240
Total A-13 ...		90,000

DETAILED ACCOUNT No. 43-A.		Budget Estimate, 1957-58.
43—INDUSTRIES.		
A-Industries—contd.		
		Rs.
<i>A-14 Staff for the collection of Industrial Statistics from the remaining 34 organised Industries and other Registered Factories.</i>		
A-14(1) Pay of officers—		
Industrial Statistician (350—30—650—E.B —45—785)		10,470
	Total ...	10,470
A-14 (2) Pay of Establishment—		
Senior Industries Inspectors (160—375) Mofussil		
Junior Industries Inspector (150—225)		
Junior Superintendent (270—390)		
Head of Branch (170—250)		
Noting Assistant (150—230)		
Clerks (75—200)		
Steno-typists (75—200)		
Typists (75—200)		
Peons (35—1/2—40)		
	Total ...	62,065
A-14 (3) Allowances, Honoraria, etc.—		
Travelling allowance (ordinary)		
Travelling allowance (fixed)		
Dearness allowance		
House rent and other allowances		
	Total ...	42,465
A-14 (4) Contingencies—		
Purchase of furniture, steel, cupboards, etc.		5,000
Service postage and Miscellaneous expenditure		
	Total ...	5,000
	Total A-14 ...	1,20,000

DETAILED ACCOUNT No. 43-A.		Budget Estimate, 1957-58.
43—INDUSTRIES.		
A-Industries—contd.		
		Rs.
A-15 Grants for Industrial Research and Pilot Plant-Schemes.		30,000
Total A-15 ...		30,000
A-17 Introduction of additional courses at the R. C. Technical Institute, Ahmedabad.		
A-17 (1) Pay of Establishment—		
Lecturers and Surveyors (180—10—280) ...	...	6,600
Lecturer (160—250) ...	...	1,920
Demonstrator (100—180) ...	...	1,200
Maistry and Laboratory Assistant (52—130) ...	...	1,250
Instructors in Automobile (100—175) ...	...	1,200
Motor Mechanics (60—110) ...	...	720
Cleaners and Hamals (30—1/2—35) ...	...	1,440
Total ...		14,330
A-17 (2) Allowances, Honoraria, etc.—		
Travelling Allowance (fixed) ...	...	.....
Travelling Allowance (ordinary) ...	...	800
Dearness Allowance ...	...	7,020
House rent and other allowances ...	...	2,460
Total ...		10,280
A-17 (3) Contingencies—		
Other miscellaneous expenditure ...	...	13,000
Raw Materials ...	...
Books and publications ...	...
Miscellaneous charges ...	...
Equipment and furniture etc. ...	...
Total ...		13,000
Total A-17 ...		37,610
A-18 Facilities for Research at the Victoria Jubilee Technical Institute, Bombay.		25,000
Total A-18 ...		25,000
A-19 Establishment of a Central Technical Library at the V. J. T. I., Bombay.		50,000
Total A-19 ...		50,000

DETAILED ACCOUNT No. 43-A.		Budget Estimate, 1957-58.
43—INDUSTRIES.		
A-Industries—conold.		
		Rs.
A-20 Scheme for Establishment of Central Textile Institute, Nagpur	Total ...	32,000
A-21 Expansion of the Government Central Workshop at Nagpur including Automobile repairs—		
A-21 (1) Pay of Officers	...	2,000
A-21 (2) Pay of Establishment	...	3,600
A-21 (3) Allowances and Honoraria—	...	2,400
A-21 (4) Contingencies	...	1,000
	Total A-21	9,000
A-22 Quarries and Mines.		
A-22 (1) Pay of Officers—		
Quarry Superintendent	...	5,360
	Total	5,360
A-22 (2) Pay of Establishment		
	Total	30,800
A-22 (3) Allowances and Honoraria, etc.—		
Travelling Allowance (Ordinary)	...	3,500
Dearness Allowance	...	18,600
House Rent Allowance	...	2,000
	Total	24,100
A-22 (4) Contingencies		
	Total, A-22	63,560
A-23 Establishment of a Central Workshop at Rajkot.		
A-23 (1) Pay of Establishment		
	Total	35,000
A-23 (2) Allowances, Honoraria, etc.—		
	Total	5,000
A-23 (3) Contingencies		
	Total, A-23	2,35,000
A-24—Subsidy on power supply to— Industries in Saurashtra		
	Total, A-24	40,000

EXPENDITURE.

DETAILED ACCOUNT No. 43-B. 43—INDUSTRIES. B-Cottage Industries.		Budget Estimate, 1957-58.
COTTAGE INDUSTRIES.		Rs.
SUMMARY.		
B-1	COTTON WEAVING SCHOOLS, ETC.	1,60,000
B-2	TANNING AND LEATHER WORKING INDUSTRY	3,04,000
B-3	COIR AND FIBRE INDUSTRY	75,000
B-4	DEVELOPMENT OF HANDLOOM INDUSTRY . . . . .	.....
B-5	SALES DEPOTS	1,01,006
B-6	DEVELOPMENT OF SERICULTURE AND ERICULTURE... ..	1,810
B-7	RESEARCH AND EXPERIMENTATION	2,95,509
B-8	WOOL WEAVING SCHOOLS, ETC.	29,900
B-9	DYKING AND PRINTING SCHOOLS	68,100
B-10	D. J. COTTAGE INDUSTRY INSTITUTE	79,300
B-11	DEVELOPMENT OF ARTS AND CRAFTS	1,65,000
B-12	GRANTS-IN-AID Voted	33,11,450
B-13	VILLAGE OIL INDUSTRY	54,600
B-14	PRODUCTION-CUM-TRAINING CENTRES	72,500
B-15	DEVELOPMENT OF CERAMIC INDUSTRY	95,000
B-16	SUPERVISORY AND ORGANISATIONAL STAFF	11,11,840
B-17	LACQUER WORK DEMONSTRATION SCHOOLS	8,675
B-18	DEVELOPMENT OF CANE AND BAMBOO WORK . . . . .	.....
B-19	DEVELOPMENT OF BEE KEEPING . . . . .	.....
B-20	WOOL WEAVING, SPINNING AND TRAINING CLASSES AT THE SHEEP BREEDING FARM, POONA	37,200
B-21	INDUSTRIAL CO-OPERATIVE AND VILLAGE INDUSTRIES	4,40,500
B-23	DEVELOPMENT OF HANDLOOM INDUSTRY (FINANCED BY GOVT. OF INDIA)... ..	53,00,000
B-24	PERIPATETIC DEMONSTRATION PARTY FOR TRAINING VILLAGE LOHARS AND SUTARS	2,48,200
B-25	DEVELOPMENT OF SERICULTURE AS COTTAGE INDUSTRY . . . . .	.....
B-28	AMBIORATIVE MEASURES FOR BACKWARD CLASSES	3,10,040

DETAILED ACCOUNT No. 43-B. 43—INDUSTRIES. B-Cottage Industries—contd.	Budget Estimate, 1957-58.
	Rs.
SUMMARY.	
B-29 Scheme for Development of Woollen Industry	81,000
B-30 Scheme for the Development of Coir Industry in the Bombay State	22,000
B-31 Expansion and Reorganisation of research and reorganisation of Research Institutions of Cottage and Village Industries at Poona.	37,000
B-32 Scheme for establishment of a production centre in Chrome Uppers and picking bands.	49,000
B-33 Scheme for establishment of a production Centre in Pit tanned leather... ..	40,000
B-34 Scheme for organisation of a Poly technic Institute in Cottage Industries at Poona.	35,000
B-35 Scheme for unemployment relief-cum-vocational training-cum-production centres.	1,00,000
B-36 Scheme for manufacture of screw driver locks, etc.	64,000
B-37 Scheme for the development of Tanning and Leather works Industries and management Organisation Expenses etc., at 2 per cent. of the total expenditure.	68,000
B-38 Scheme for organisation of a 6 Industrial Training Centres for Nomadic Tribes in Bombay State.	1,80,000
B-39 Scheme for organisation of retanning and finishing centre for Backward Classes in Bombay State.	50,000
B-40 Scheme for organisation of post-training production centres for Backward Classes in Bombay State.	28,000
B-41 Scheme for organisation of Industrial Training Centre for ex-criminal tribes at Jalgaon, District East Khandesh.	35,000
B-42 Scheme for the manufacture of umbrellas in small scale units located in villages.	1,14,180

EXPENDITURE.

DETAILED ACCOUNT No. 43-B. 43-INDUSTRIES. B-Cottage Industries—contd.	Budget Estimate, 1957-53.
	Rs.
COTTAGE INDUSTRIES.	
SUMMARY.	
B-43 Scheme for affording marketing facilities to Cottage Industries products ...	57,000
B-44 Continuance of the Small Research Laboratory-cum-Samples Production Centre, Poona.	5,000
B-45 Scheme for the Development of Leather Industries	18,000
B-46 Development of Fruit Preservation Industry on Cottage Industry basis ...	31,000
B-47 Miscellaneous Schemes	5,360
B-48 Scheme for Development of Gur and Khandasary Industry	15,330
B-49 Tribal Welfare Section, Vidarbha	21,000
B-50 Vocational and Technical Training for displaced Persons from West Pakistan Refugee Training-cum-Work Centre, Bantwad.	28,000
B-51 Scheme for Reorganisation of Cottage Industries in National Extension Services and Community Development Blocks.	1,52,570
B-52 Continuance of Marketing Analyst and Display Officer and staff under them ...	26,000

DETAILED ACCOUNT No. 43-B.		Budget Estimate, 1957-58.
43-INDUSTRIES.		
B-Cottage Industries—contd.		
COTTAGE INDUSTRIES.		Rs.
SUMMARY.		
B-53	Village Pottery units in the Pilot Intensive Development Project, Karvir-Panhala, District Kolhapur.	10,500
B-54	Scheme for Organisation of Two Tailoring Schools for Training of Workers and Ladies in Kolhapur/Project Area.	15,430
B-55	Scheme for affording marketing facilities Development of Handicrafts emporia and marketing (Saurashtra).	5,10,000
B-56	Scheme for Establishment of Emporia and Chain store for marketing of small scale Village and Handicrafts Industries Products (Vidarbha).	1,20,000
B-57	Scheme for marketing of products of Industrial Co-operation (Vidarbha) ...	3,20,000
B-58	Scheme for Pioneering units of production in Village Industries (Vidarbha) ...	15,000
B-59	Scheme for establishment of Pioneer Units of production in handicrafts (Vidarbha) ...	20,000
B-60	Scheme for medium and Small Scale Industries (Marathawada) ...	50,000
B-61	Cottage Industries Training Scheme (Imparting theoretical training to the workers in the existing Workshops) (Saurashtra).	99,000
B-62	Training-cum-production Centre in smithy and leather (Saurashtra) ...	1,75,000
B-63	Dissemination of Technical Knowledge—	
	(i) Translation Unit and	} 35,000
	(ii) Visual and training Units (Saurashtra)	
Total, B-Cottage Industries ...		1,49,02,000

DETAILED ACCOUNT No. 43-B. 43—INDUSTRIES. B-Cottage Industries—contd.						Budget Estimates, 1957-58.
B-1. COTTON WEAVING SCHOOLS, ETC.						Rs.
B-1 (1) Pay of Establishment—						
Textile Expert	...	...	...	...	...	7,480
Weaving Assistant (150-200)	...	...	...	...	...	1,450
Weaving Demonstrator	...	...	...	...	...	1,235
Weaving Teacher	...	...	...	...	...	2,155
Instructor	...	...	...	...	...	3,827
Foreman and Cotton Weavers	...	...	...	...	...	4,710
Assistant Cotton Weavers	...	...	...	...	...	2,503
Assistant Textile Officer	...	...	...	...	...	1,840
Temporary Establishment	..	..	..	..	..	34,970
Attendant	...	...	...	...	...	540
Total ..						60,710
B-1 (2) Allowances, Honoraria, etc.—						
Travelling Allowance (fixed)	...	...	...	...	...	600
Travelling allowance (ordinary)	..	..	..	..	..	7,340
Dearness allowance	..	..	..	..	..	28,430
House rent allowances	..	..	..	..	..	4,390
Total ..						40,760
B-1 (3) Contingencies—						
Rents, Rates and Taxes	...	...	...	...	...	44,490
Office expenses and miscellaneous	...	...	...	...	...
Other items	...	...	...	...	...
Raw materials	...	...	...	...	...
Total ..						44,490
B-1 (4) Scholarships—						
Scholarships in weaving schools	..	..	..	..	..	14,040
Total ..						14,040
Total, B-1-Voted ..						1,60,000
B-2. TANNING AND LEATHER WORKING INDUSTRY.						
B-2 (1) Pay of Establishment—						
Inspector	...	...	...	...	...	4,500
Instructors (Rs. 80-120)	..	..	..	..	..	8,940
Assistant Tanning Demonstrators (61-85)	...	...	...	...	...
Manager	...	...	...	...	...	3,000
Temporary Establishment	...	...	...	...	...	9,480
Total ..						25,920
B-2 (2) Allowances, Honoraria, etc.—						
Travelling allowance—(ordinary)	..	..	..	..	..	16,240
Dearness allowance	..	..	..	..	..
Total ..						16,240
B-2 (3) Contingencies—						
Non-contract Contingencies—						
Construction of Tanning liming pits	...	...	...	...	...	2,46,440
Raw materials	..	..	..	..	..
Purchase of samples of leather and leather goods	..	..	..	..	..
Miscellaneous expenses including freight	..	..	..	..	..
Additional tools of equipment	...	...	...	...	...
Rents rates and taxes	..	..	..	..	..
Other items	...	...	...	...	...
Purchase and repairs to furniture	..	..	..	..	..
Managements organisation expenses	...	...	...	...	...
Total ..						2,46,440
B-2 (4) Scholarships—						
Scholarships	..	..	..	..	..	15,400
Total ..						15,400
Total, B-2—Voted ..						3,04,000

DETAILED ACCOUNT No. 43-B. 43—INDUSTRIES. B-Cottage Industries—contd.	Budget Estimate, 1957-58.
B-3 COIR AND FIBRE INDUSTRY.	
B-3 (1) Pay of Establishment—	
Fibre officer (200-300)	} 10,080
Attendant Fixed (45)	
Temporary establishment	
Peon	
Total ..	10,080
B-3 (2) Allowances, Honoraria, etc.—	
Travelling allowance—(ordinary)	} 10,560
Dearness allowance	
House rent allowance	
Total ..	10,560
B-3 (3) Contingencies—	
Non-contract contingencies—	
Rent, Rates and Taxes etc.	} 51,360
Raw materials	
Purchase of samples for coir goods	
Office expenses and Miscellaneous	
Construction of shades	
Service Postage and Telegrammes	
Wages	
Furniture, equipments tools etc.	
Cost of husks, setting charges digging pits	
Total ..	51,360
B-3 (4) Scholarships	3,000
Total, B-3 ..	75,000

EXPENDITURE.

DETAILED ACCOUNT No. 43-B. 43—INDUSTRIES. B-Cottage Industries—contd.	Budget Estimate, 1957-58.
	Rs.
B-5 SALES DEPOTS.	
B (5) (1) Pay of Establishment—	
Assistant Manager	} 27,410
Industrial Auditor (150-200)	
Account Clerk	
Temporary establishment	
Watchman & Peon	
Total	27,410
B (5) (2) Allowances, Honoraria, etc.—	
Travelling allowance (ordinary)	} 21,265
Dearness allowance	
House rent and other allowances	
Commission	
Total	21,265
B-(5) (3) Contingencies—	
Rent, advertising charges, etc.	} 52,331
Purchase of furniture, shop equipment, etc... .. .	
Office expenses and miscellaneous working capital	
Total	52,331
Total, B-5	1,01,006
B-6 - DEVELOPMENT OF SERICULTURE AND ERICULTURE.	
B-(6) (1) Pay of Establishment—	
Sericulturist (270-360)	} 790
Temporary Establishment	
Total	790
B-(6) (2) Allowances, Honoraria—	
Travelling allowance (fixed)	} 820
Travelling allowance (Ordinary)	
Dearness allowance	
House rent allowance	
Total	820
B-(6) (3) Contingencies—	
Non-contract contingencies—	
Miscellaneous expenses	} 200
Total	200
Total, B-6	1,810

DETAILED ACCOUNT No. 43-B. 43—INDUSTRIES. B-Cottage Industries—contd.	Budget Estimate, 1957-58.
	Rs.
B-7 RESEARCH AND EXPERIMENTATION.	
B-7 (1) Pay of Officer—	
Superintendent (Rs. 300—390)	6,200
Total ...	6,200
B-7 (2) Pay of Establishment—	
Instructor	} 85,370
Clerks (46—150)	
Master mechanic, Storekeeper, Draughtsman Turner, Carpenter, Smith	
Semi Skilled men, Peon and Watchman	
Temporary establishment	
Leave salary	
Total ..	85,370
B-7 (3) Allowances, Honoraria, etc.—	
Travelling allowance (fixed)	} 65,810
Travelling allowance (ordinary)	
Dearness allowance	
House rent allowance	
Honoraria for compiling the Catalogue	
Total ..	65,810
B-7 (4) Contingencies—	
Supplies and Services—	
Rent, Rates and Taxes	} 1,34,329
Raw materials and chemicals	
Tools and equipments	
Furniture	
Books and publications	
Miscellaneous expenses	
V. I. E. W. Sub-committee	
Other Items	
Total ..	1,34,329
B-7 (5) Grant in aid	2,000
B-7 (6) Stipends	1,800
Total, B-7—Voted ..	2,95,509

DETAILED ACCOUNT No. 43-B. 43-INDUSTRIES. B-Cottage Industries—contd.						Budget Estimate, 1957-58.
B-8 WOOL-WEAVING SCHOOLS, ETC.						Rs.
B-8 (1) Pay of Establishment—						
Temporary establishment	...	...	...	...	...	4,410
Total ...						4,410
B-8 (2) Allowances, Honoraria, etc.—						
Travelling allowance (ordinary)	...	...	...	...	...	3,640
Dearness allowance	...	...	...	...	...
Total ...						3,640
B-8 (3) Contingencies—						
Management and Organisation expenses	...	...	...	...	...	11,770
Land equipment	...	...	...	...	...
Miscellaneous expenses including rent	...	...	...	...	...
Looms furniture dead stock, etc.	...	...	...	...	...
Service Postage and Telegrams	...	...	...	...	...
Raw materials wages, and transport charge for Bijapur Centre	...	...	...	...	...
Raw materials wages, transport charges for Sholapur Centre	...	...	...	...	...
Rebate	...	...	...	...	...
Total ...						11,770
B-8 (4) Scholarships—						
Stipends to students	...	...	...	...	...	10,080
Total ...						10,080
Total, B-8 ...						29,900
B-(9) DYEING AND PRINTING SCHOOLS.						
B-9 (1) Pay of Establishment—						
Senior Dyeing Demonstrator (150—250)	...	...	...	...	...	18,540
Instructors (90—5—130)	...	...	...	...	...
Assistant Instructors (50—60)	...	...	...	...	...
Peon	...	...	...	...	...
Attendant	...	...	...	...	...
Total ...						18,540
B-9 (2) Allowances, Honoraria, etc.—						
Travelling allowance (ordinary)	...	...	...	...	...	11,020
Dearness allowance	...	...	...	...	...
House-rent allowance	...	...	...	...	...
Total ...						11,020
B-9 (3) Contingencies—						
Rents, Rates and Taxes	...	...	...	...	...	38,540
Furniture and equipments including repairs and renewals	...	...	...	...	...
Raw materials, including colours and chemicals	...	...	...	...	...
Scholarships and prizes	...	...	...	...	...
Office expenses and Miscellaneous	...	...	...	...	...
Total ...						38,540
Total, B-9 ...						68,100

DETAILED ACCOUNT No. 43-B. 43-INDUSTRIES. B-Cottage Industries—contd.	Budget Estimate, 1957-58.
	Rs.
B-10 D. J. COTTAGE INDUSTRY INSTITUTE.	
B-10 (1) Pay of Establishment—	
Temporary Establishment	24,230
Total ..	24,230
B-10 (2) Allowances, Honoraria, etc.—	
Travelling allowance	650
Dearness allowance	12,180
House rent allowance	2,050
Total ..	14,880
B-10 (3) Contingencies—	
Cost of raw materials .. .. .	.....
Miscellaneous expenditure .. .. .	.....
Stipends rent rates and taxes	23,930
Furnitures, Stores, tools .. .. .	.....
Total ..	23,930
B-10 (4) Scholarships—	
Total, B-10 ..	79,300
B-(11) DEVELOPMENT OF ARTS AND CRAFTS.	
B-(11) (1) Pay of Establishment—	
Temporary establishment	25,620
Total ..	25,620
B-(11) (2) Allowances, Honoraria, etc.—	
Travelling allowance (ordinary)	} 20,480
Dearness allowance	
Other allowances	
Total ..	20,480
B-(11) (3) Contingencies—	
Miscellaneous expenses	3,900
Experiment Tools, equipment and raw materials	67,000
T. A. to trainees	12,000
Total ..	82,900
B-(11) (4) Scholarships—	
Stipends to trainees	35,600
B-(11) (5) Grants-in-aid	
	400
Total, B-11 ..	1,65,000

DETAILED ACCOUNT No. 43-B. 43-INDUSTRIES. B-Cottage Industries—contd.	Budget Estimate, 1957-58
	Rs.
B-12) Grants-in-aid—	
B-12 (1) Village Industries Committee	6,00,000
B-12 (2) Institution for the promotion of cottage and village industries ...	15,000
B-12 (3) Forest Labourers' Co-operative Societies	8,000
B-12 (4) Scheme for grant-of-loans and subsidies to Backward Class Artisans trained at the Industrial Peripatetic and other Schools.	5,000
B-12 (5) Scheme for organisation of and grant of financial assistance to labour contract societies.	62,000
B-12 (6) Scheme for organisation of two additional tailoring schools for Backward Classes in Bombay State.	15,000
B-12 (7) Scheme for organisation of and grant of financial assistance to the forest labourers' co-operative societies.	1,11,000
B-12 (8) Scheme for organisation of District Industrial Co-operative Association.	41,500
B-12 (9) Scheme for organisation of Co-operative Societies in Backward area (other than forest labourers' co-operative societies and labour contract societies) and for grant of financial assistance to them.	43,000
B-12 (10) Financial Assistance to Industrial Co-operative Societies from the Scheduled areas of Bombay State for management expenses.	20,000
B-12 (11) Scheme for introduction of Rural Industrialisation (Visvesvarayya Scheme) in parts of Bombay State.	18,500
B-12 (12) Scheme for financial assistance to hereditary and trained artisans from Nomadic Tribes.	8,000
B-12 (13) Scheme for organisation and grant of financial assistance to the labourer contract societies of Nomadic Tribes.	16,000
B-12 (14) Grant of financial assistance for the schemes of Bombay Village Industries Board.	4,00,000
B-12 (15) Scheme for organisation of Regional and District Industrial Co-operative Banks.	17,000
B-12 (16) Grant-in-aid to the State Industrial Co-operative Association Ltd., for the organisational purposes etc.	30,000
B-12 (17) Scheme for the Reorganisation of Talvachora Carpentry Workshop ...	.....
B-12 (18) Grant-in-aid to Saurashtra Khadi and Village Industries Board ...	12,00,000
B-12 (19) Introduction of rural Industrialisation Scheme ... ..	.....
B-12 (20) Grant-in-aid to All India Khadi and Village Industries Board ...	1,50,000

DETAILED ACCOUNT No. 43-B. 43-INDUSTRIES. B-Cottage Industries—contd.	Budget Estimate, 1957-58.
	Rs.
B-12 (21) (i) Subsidy to the Apex Society (Saurashtra Industrial Co-operative Association Ltd.)	1,00,000
(2) Grant-in-aid to Industrial Co-operative Societies management expenses and loan-cum-subsidy (Saurashtra)	50,000
B-12 (22) Scheme for Development of Leather Industry through Nagpur District Leather Co-operative Society (Vidarbha).	8,000
B-12 (23) Subsidy to Urban Co-operative Banks at Saurashtra	1,05,000
B-12 (24) Subsidy to Saurashtra Small Scale Industries	35,000
B-12 (25) Subsidy to Saurashtra Co-operative Industries Bank	50,000
B-12 (26) Grant of financial Assistance to the Forest Labourers Contract Societies ...	1,50,000
B-12 (27) Training of Secretaries of Industrial Co-operative Societies including the forest labourers' co-operative societies	6,450
B-12 (28) Scheme for the training of artisans in the manufacture of decorating-cum-utility articles in metal work	47,000
Total, B-12 ...	33,11,450

EXPENDITURE.

DETAILED ACCOUNT No. 43-B.						Budget Estimate, 1957-58.
43—INDUSTRIES.						
B-Cottage Industries—contd.						
B—13 Village Oil Industry.						Rs.
B-13 (1) Pay of Establishment—						
Temporary establishment	...	...	...	...	...	14,610
					Total ...	14,610
B-13 (2) Allowances, Honoraria, etc.—						
Travelling allowance—ordinary	...	...	...	...	...	5,800
Dearness allowance	...	...	...	...	...	6,660
House-rent allowance	...	...	...	...	...	2,320
					Total ...	14,780
B-13 (3) Contingencies—						
Non-contract contingencies—						
Other supplies and services—						
Office expenses and Miscellaneous	...	...	...	...	...	24,010
Cost of oil-seeds and other raw materials	...	...	...	...	...
Tools and equipment	...	...	...	...	...
Transport charges	...	...	...	...	...
Scholarships	...	...	...	...	...
Labour and Supervision charges	...	...	...	...	...
Raw materials	...	...	...	...	...
					Total ...	24,010
B-13 (4) Scholarships						
					Total ...	1,200
					Total ...	1,200
					Total, B-13—Voted ..	54,600

DETAILED ACCOUNT No. 43-B. 43—INDUSTRIES B-Cottage Industries—contd.		Budget Estimate, 1957-58.
B-14 PRODUCTION-CUM-TRAINING CENTRES.		Rs.
B-14 (1) Pay of Establishment—		
Temporary establishment		9,380
Total ..		9,380
B-14 (2) Allowances, Honoraria, etc.—		
Travelling allowance (ordinary)		1,000
Dearness allowance		9,000
House rent allowance		200
Total ..		10,200
B-14 (3) Contingencies—		
Raw materials, wages, etc.		15,000
Office expenses and Miscellaneous		10,000
Repairs .. .. .		.....
Rent at the rate of Rs. 100 per mensem per centre		6,000
Equipment, furniture, miscellaneous, etc.		6,000
Other items .. .. .		.....
Renewals and repairs		4,980
Digging pits .. .. .		.....
Total ..		41,980
B-14 (4) Scholarships and Stipends		10,940
Total, B-14 ..		72,500
B-15 DEVELOPMENT OF CERAMIC INDUSTRY.		
B-15 (1) Pay of Establishment—		
Temporary establishment		19,620
Total ..		19,620
B-15 (2) Allowances, Honoraria, etc.—		
House-rent and other allowances	}	20,860
Travelling allowance (ordinary)		
Dearness allowance		
Total ..		20,860
B-15 (3) Contingencies—		
Building of shed	}	45,520
Rent, Rates and Taxes		
Supplies and services equipment, tools, plant, etc.		
Raw materials, etc.		
Non-recurrent expenditure		
Other items		
Miscellaneous expenses including rent		
Total ..		45,520
B-15 (4) Scholarships—		
T. A. to students	}	9,000
Stipends to students		
Total ..		9,000
Total, B-15—Voted ..		95,000

DETAILED ACCOUNT No. 43-B. 43—INDUSTRIES. B-Cottage Industries—contd.					Budget Estimate, 1957-58.
					Rs.
B-16 SUPERVISORY AND ORGANISATIONAL STAFF.					
B-16 (1) Pay of Officers—					
Forest Officer (350—30—650—E.B.—45—1,100)	...	...	...	...	78,700
Dy. Registrar I. C. & V. I.	..	..	..	..
Asstt. Registrar I. C. & V. I.	..	..	..	..
Textile Officer (340—550)	...	...	...	...
Engineer (220—650)	..	..	..	..
Leather expert (220—650)	..	..	..	..
Total ..					78,700
B-16 (2) Pay of Establishment—					
Permanent establishment	..	..	..	..	1,10,710
Temporary establishment	..	..	..	..	3,61,495
Total ..					4,72,205
B-16 (3) Allowances and Honoraria, etc.—					
Travelling allowance (fixed)	..	..	..	..	4,28,775
Travelling allowance (Ordinary)	...	...	...	...
Dearness Allowance	..	..	..	..
House-rent allowance	..	..	..	..
Total ..					4,28,775
B-16 (4) Contingencies—					
Rent Rates and Taxes	..	..	..	..	1,32,160
Services and Postage	..	..	..	..
Shows and Demonstrations	..	..	..	..
Other expenses and miscellaneous	..	..	..	..
Purchase and its repairs to furniture, etc.	..	..	..	..
Printing and Stationery	..	..	..	..
Raw materials	..	..	..	..
Total ..					1,32,160
Total, B-16 ..					11,11,840
B-17 LACQUER WORK DEMONSTRATION SCHOOL.					
B-17 (1) Pay of Establishment—					
Temporary Establishment	..	..	..	..	1,920
Total ..					1,920
B-17 (2) Allowances, Honoraria, etc.—					
Travelling allowance—ordinary	..	..	..	..	150
Dearness allowance	..	..	..	..	1,080
Total ..					1,230
B-17 (3) Contingencies—					
Rents, Rates and Taxes	..	..	..	..	1,925
Raw materials	..	..	..	..
Repair and replacement	..	..	..	..
Total ..					1,925
B-17 (4) Scholarships—					
Stipends to students	..	..	..	..	3,600
Total, B-17—Voted ..					8,675

DETAILED ACCOUNT No. 43-B. 43—INDUSTRIES. B-Cottage Industries—contd.	Budget Estimate, 1957-58.
	Rs.
B-20 WOOL WEAVING, SPINNING AND TRAINING CLASSES AT THE SHEEP BREEDING FARM, POONA.	
B-20 (1) Pay of Officers—	
Wool Expert (220—650).	4,850
Total	4,850
B-20 (2) Pay of Establishment—	
Temporary Establishment	4,500
Total	4,500
B-20 (3) Allowances and Honoraria, etc.—	
Travelling allowance (Ordinary)	} 6,200
Dearness Allowance	
House rent allowance	
Total	6,200
B-20 (4) Contingencies—	
Rents, rates and Taxes	} 21,650
Raw materials etc.	
Office expenses and Miscellaneous including labour, etc.	
Total	21,650
B-20 (5) Scholarships	
Total, B-20	37,200
B-21 INDUSTRIAL CO-OPERATIVE AND VILLAGE INDUSTRIES.	
B-21 (1) Pay of Officers—	
Joint-Registrar (800—1,800)	15,930
Deputy Joint-Registrar (350—30—650—E.B.—45—1,100)	21,170
Personal Assistant (220—650)	3,550
Total	40,650

DETAILED ACCOUNT No. 43-B.					Budget Estimate,
43—INDUSTRIES.					1957-58.
B-Cottage Industries—contd.					Rs.
B-21 (2) Pay of Establishment—					
Clerks and Senior Clerks with one Superintendent	...	...	...	...	79,500
Temporary Establishment	...	...	...	...	96,304
				Total	1,75,804
B-21 (3) Allowances, Honoraria, etc.—					
Travelling allowance—(ordinary)	...	...	...	}	1,62,712
Travelling allowance (fixed)	...	...	...
Dearness allowance	...	...	...
House rent and other allowances	...	...	...
				Total	1,62,712
B-21 (4) Contingencies	...	...	...	...	61,334
				Total, B-21	4,40,500
B-23—Development of the Handloom Industry—(Financed by Government of India).					
B-23 (1) Pay of Officers—					
Deputy Registrar, Handloom Relief Scheme (410-1,100)	...	...	...	}	13,000
Accounts Officer, Handloom Relief Scheme (220—650)	...	...	...
Senior Marketing Officer (220—650)	...	...	...
				Total	13,000
B-23 (2) Pay of Establishment—					
Office Superintendents (200—300)	...	...	...	}	49,000
Manager-cum-salesman (show room)	...	...	...
Senior Clerks (100—8—140)	...	...	...
Junior Clerks (46—3—85)	...	...	...
Industrial Supervisors (100—8—140) I Grade	...	...	...
Industrial Supervisors (85—5—125) II Grade	...	...	...
District Officers I Grade (200—10—300)	...	...	...
District Officers II Grade (150—10—200)	...	...	...
Steno Typist—(46—3—85) S. H. A.	...	...	...
Sub-Auditors (100—8—140)	...	...	...
Manager of van	...	...	...
Peons (30—1—35)	...	...	...
Attendants 45—fixed	...	...	...
				Total	49,000
B-23 (3) Allowances, Honoraria, etc.—					
Travelling Allowance	...	...	...	}	40,000
Dearness Allowance	...	...	...
House Rent and other Allowances	...	...	...
				Total	40,000
B-23 (4) Contingencies—					
Rent-rates and taxes	...	...	...	}	20,000
Service Stamps	...	...	...
Office Contingencies	...	...	...
				Total	20,000
B-23 (5) Grant-in-aid Development of Handloom Industry (Financed by Government of India).					
				Total	51,78,000
				TOTAL B-23	53,00,000

EXPENDITURE.

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DETAILED ACCOUNT No. 43-B 34-INDUSTRIES. B-Cottage Industries—contd.		Budget Estimate, 1957-58.
		Rs.
B-24 Peripatetic Demonstration Party for training Village Lohars and Sutars.		
B-24 (1) Pay of Establishment—		
Temporary establishment	.. .. .	74,148
Total ..		74,148
B-24 (2) Allowances, Honoraria, etc.—		
Travelling allowance (ordinary)	.. .. .	43,408
Dearness allowance	.. .. .
Total ..		43,408
B-24 (3) Contingencies—		
Non-contract Contingencies—		
Rents, rates and taxes	.. .. .	92,034
Miscellaneous expenses including freight rent	.. .. .
Tools and equipment	.. .. .
Raw materials	.. .. .
Repairs and replacement and extension of shed	.. .. .
Total ..		92,034
B-24 (4) Scholarships—		
Stipends to trainees	.. .. .	38,610
Total ..		38,610
TOTAL, B -24—Gross ..		2,48,200

DETAILED ACCOUNT No. 43-B. INDUSTRIES. B-Cottage Industries—contd.	Budget Estimate, 1957-58.
SUMMARY.	
B-28 Ameliorative measures for Backward Classes—	
B-28 (1) Organisation of three Peripatetic Demonstration Parties	27,004
B-28 (2) Training in cottage industries : Continuance of 12 Peripatetic Schools ..	81,000
B-28 (3) Scheme for organisation of an additional Peripatetic, Carpentry and Smithy School for Gujarat to impart training to Backward Classes.	10,500
B-28 (4) Scheme for organisation of Stationery Industrial School in Nasik District for training in Tailoring, Bee-keeping and Carpentry and Smithy	29,976
B-28 (5) Scheme for organisation of four Peripatetic Schools in Fibre and Bamboo Work for training of Adiwasis during August and September	9,700
B-28 (6) Organisation of 5 Industrial Training Centres at Ahmedabad, Sholapur, Hubli, Gadag and Bijapur	60,380
B-28 (6) (a) Continuance of the Scheme for organisation of Training class in wool Carding and wool Spinning for ladies of the ex-criminal Tribes at Bijapur ..	.....
B-28 (7) Opening of a Production Centre in Carpet-Weaving at Sholapur Settlement for the benefit of ex-Criminal Tribes. .... .. .	.....
B-28 (8) Scheme for grant of Financial help to individuals and four Industrial Co-operative Societies of the Ex-criminal Tribes .. .. .	.....
B-28 (9) Scheme for organisation of Carpentry and Smithy Class for the Ex-criminal Tribes at Nandurbar, District West Khandesh .. .. .	.....
B-28 (10) Financial Assistance to Labour Contract Societies of Ex-criminal Tribes to meet management expenses etc. .... .. .	.....
B-28 (11) Scheme for Handloom Weaving for the Welfare of the Ex-criminal Tribes at Sholapur .. .. .	.....
B-28 (12) Continuance of the Staff required in connection with supervision over Forest Labourer's Co-operative Societies	48,000
B-28 (13) Scheme for organisation of Industrial Training Centre for Vimochit Jatis of Jalgaon, District East Khandesh	43,480
Total ..	3,10,040
Total : B-28 ..	3,10,040
DETAILS.	
B-28 (1) Organisation of three Peripatetic Demonstration Parties.	
B-28 (1) (1) Pay of establishment—	
Temporary establishment	5,340
Total ..	5,340
B-28 (1) (2) Allowances and Honoraria—	
Travelling Allowance	450
Dearness Allowance	3,180
House-rent Allowance	180
Total ..	3,810
B-28 (1) (3) Contingencies—	
Rents, rates and taxes	1,054
Raw materials	4,000
Office and other miscellaneous expenses	2,000
Total ..	7,054
B-28 (1) (4) Scholarships	10,800
Total ..	10,500
Total, B-28 (1) ..	27,004

EXPENDITURE.

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DETAILED ACCOUNT No. 43-B. 43—INDUSTRIES. B. Cottage Industries—contd.	Budget Estimate, 1957-58.
	Rs.
B-28 (2) Training in Cottage Industries, Continuance of 12 Peripatetic Schools—	
B-28 (2) (1) Pay of Establishment—	
Temporary establishment	22,000
Total ..	22,000
B-28 (2) (2) Allowances and Honoraria, etc.—	
Travelling Allowance	14,000
Dearness Allowance	14,000
Total ..	14,000
B-28 (2) (3) Contingencies—	
Rent, sweeping and other miscellaneous charges	25,000
Raw materials, colours, chemicals, etc.	25,000
Repairs, renewals, replacements, additional tools, etc.	25,000
Total ..	25,000
B-28 (2) (4) Scholarships to trainees	20,000
B-28 (2) (5) Subsidies to Backward Class Artisans	21,000
Total B-28 (2) ..	81,000
B-28 (3) Scheme for organisation of an additional peripatetic carpentry and smithy school for Gujarat to impart training to Backward Classes.	
B-28 (3) (1) Pay of Establishment—	
Temporary establishment	3,000
Total ..	3,000
B-28 (3) (2) Allowances and Honoraria, etc.—	
Travelling allowance	1,700
Dearness allowance	1,700
Total ..	1,700
B-28 (3) (3) Contingencies,	
Rent and sweeping Charges	3,000
Raw materials	3,000
Repairs, renewals, additional tools, etc.	3,000
Total ..	3,000
B-28 (3) (4) Scholarships at Rs. 20 per mensem each for 12 students per year.	2,800
Total, B-28 (3) ..	10,500

EXPENDITURE.

DETAILED ACCOUNT No. 43-B. INDUSTRIES. B-Cottage Industries—contd.	Budget Estimate, 1957-58.
	Ra.
B-28 (4) Scheme for organisation of Stationery Industrial School in Nasik District for training of B. C. in tailoring, bee-keeping, and carpentry and Smithy.	
B-28 (4) (1) Pay of Establishment—	
Temporary establishment	7,100
Total ..	7,100
B-28 (4) (2) Allowances, Honoraria etc.—	
Travelling allowance	4,000
Dearness allowance	
Total ..	4,000
B-28 (4) (3) Contingencies—	
Rent, sweeping and other miscellaneous charges	9,276
Raw materials and petty supplies	
Repairs, replacement and other unforeseen charges	
Total ..	9,276
B-28 (4) (4) Scholarships—	
60 Scholarships	9,600
Total B-28 (4) ..	29,976
B-28 (5) Scheme for Organisation of four post-graduate schools in fibre and Bamboo work for training of adiwasis during August and September—	
B-28 (5) (1) Pay of Establishment—	
Temporary establishment	740
Total ..	740

DETAILED ACCOUNT No. 43-B. INDUSTRIES. B-Cottage Industries—contd.	Budget Estimate, 1957-58.
	Rs.
B-28 (5) (2) Allowances, Honoraria etc.—	
Travelling Allowance	} 560
Dearness Allowance	
Total ..	560
B-28 (5) (3) Contingencies—	
Raw materials	} 3,600
Rent hiring of furniture and other charges	
Total ..	3,600
B-28 (5) (4) Scholarships and Stipends—	
Stipends at Rs. 20 p.m. each to 40 students for 3 months	4,800
Total ..	4,800
Total—B-28 (5) ..	9,700
B-28(6) Organisation of 5 Industrial Training Centres at Ahmedabad, Sholapur, Hubli, Gadag and Bijapur.	
B-28(6) (1) Pay of Establishment—	
Temporary establishment	16,000
Total ..	16,000
B-28(6) (2) Allowances, Honoraria, etc.—	
Travelling allowance	} 13,900
Dearness allowance	
House rent and other allowance	
Total ..	13,900
B-28 (6) (3) Contingencies—	
Raw materials, Repairs, renewals, stationery, Postages and sweeping Charges ..	10,600
Total ..	10,600
B-28 (6) (4) Stipends and Scholarships—	
Stipends at the rate of 20 p.m. each	19,880
Total ..	19,880
Total B-28 (6) ..	60,380

DETAILED ACCOUNT No. 43-B. 43—INDUSTRIES. B-Cottage Industries—contd.						Budget Estimate, 1957-58.
						Rs.
B-28 (12) CONTINUANCE OF THE STAFF REQUIRED IN CONNECTION WITH THE SUPERVISION OVER FOREST LABOURERS' CO-OPERATIVE SOCIETIES.						
B-28 (12) (1) Pay of Establishment—						
District Officers for Forest Labourers' Co-operative Societies	...	...	...	...	...	} 24,000
Sub-Auditors	..	...	...	...	...
Clerks	...	...	...	...	...
Attendants	..	...	...	...	...
					Total	24,000
B-28 (12) (2) Allowances and Honoraria, etc.—						
Travelling Allowance	...	...	...	...	...	} 20,000
Dearness Allowance	...	...	...	...	...
House Rent Allowance	..	...	...	...	...
					Total	20,000
B-28 (12) (3) Contingencies	...	...	...	...	...	4,000
					Total—B-28 (12)	48,000
B-28 (13) SCHEME FOR ORGANISATION OF INDUSTRIAL TRAINING CENTRE FOR VIMOCHIT JATIS AT JALGAON, DISTRICT EAST KHANDESH.						
B-28 (13) (1) Pay of Establishment—						
Instructors	...	...	...	...	...	} 8,000
Assistant Instructors	...	...	...	...	...
Clerks	...	...	...	...	...
Hammerman	...	...	...	...	...
Peon and Watchman	...	..	...	...	...
B-28 (13) (2) Allowances and Honoraria, etc.—						
Travelling Allowance	...	...	...	...	...	} 4,000
Dearness Allowance	...	...	...	...	...
House Rent Allowance	...	...	...	...	...
B-28 (13) (3) Contingencies	...	...	...	...	...	21,480
B-28 (13) (4) Stipends	...	...	...	...	...	12,000
					Total—B-28 (13)	43,480

DETAILED ACCOUNT No. 43-B.						Budget
43—INDUSTRIES.						Estimate,
B-Cottage Industries—contd.						1957-58.
						Rs.
B-29 (1) Scheme for Development of Woollen Industry						
B-29 (1) (1) Pay of Establishment—						
Technical Assistants (150—10—200)	..	..	..	..	..	15,080
Head Clerk (150—10—200)	..	..	..	..	..
Junior Clerk (46—3—85—130)	..	..	..	..	..
Mechanical Assistant (55—3—85—4—125—5—140)	..	..	..	..	..
					Total ..	15,080
B-29 (1) (2) Allowances, Honoraria, etc.—						
Travelling Allowance	..	..	..	..	..	9,900
Dearness Allowance	..	..	..	..	..
					Total ..	9,900
B-29 (1) (3) Contingencies—						
Raw materials	..	..	..	..	..	56,020
Rent	..	..	..	..	..
Sundry expenses	..	..	..	..	..
Manual labourers	..	..	..	..	..
Non-recurring	..	..	..	..	..
Teaser and lap carding	..	..	..	..	..
Testing machine	..	..	..	..	..
Installation of Finishing Plant	..	..	..	..	..
Teaser and Lap Carding	..	..	..	..	..
Grant of rebate	..	..	..	..	..
Purchase of handloom woollen samples	..	..	..	..	..
					Total ..	56,020
					Total B-29 (1) ..	81,000

DETAILED ACCOUNT No. 43-B.						Budget Estimate, 1957-58.
43—INDUSTRIES.						
B-Cottage Industries—contd.						
						Rs.
<i>B-30 Scheme for the development of Coir Industry in the Bombay State.</i>						
B-30 (1) Pay of Establishment—						
Coir Development officer	...	...	...	...	...	3,000
Instructor (70—3—85)	...	...	...	...	...	940
Coir Supervisor (150—10—200)	...	...	...	...	...	2,000
Total					...	5,940
B-30 (2) Allowances, Honoraria, etc.—						
Travelling allowance	...	...	...	...	...	} 3,640
Dearness allowance	...	...	...	...	...
House rent and other allowances	...	...	...	...	...
Total					...	3,640
B-30 (3) Contingencies—						
Rent, Sweeping charges	...	...	...	...	...	1,000
Equipment and furniture	...	...	...	...	...	5,425
Postage and stationery	...	...	...	...	...	100
Raw materials	...	...	...	...	...	.....
Purchase of samples of coir goods	...	...	...	...	...	1,000
Rebate	...	...	...	...	...	1,000
Subsidy	...	...	...	...	...	1,575
Total					...	10,100
B-30 (4) Scholarships—						
Scholarships to 12 students—at the rate of Rs. 20 per mensem	...	...	...	...	...	2,320
Total					...	2,320
Total, B-30					...	22,000

DETAILED ACCOUNT No. 43-B.						Budget Estimate, 1957-58.
43—INDUSTRIES.						
B-Cottage Industries—contd.						
<i>B-31 Expansion and Reorganisation of Research Institutions of Cottage and Village Industries at Poona.</i>						Rs.
B-31 (1) Pay of Establishment—						
Temporary establishment	...	...	...	...	...	15,000
Total						15,000
B-31 (2) Allowances, Honoraria, etc.—						
Travelling allowance (ordinary)	...	...	...	...	...	} 10,000
Travelling allowance (fixed)	...	...	...	...	...
Dearness allowance	...	...	...	...	...
House rent and other allowances	...	...	...	...	...
Total						10,000
B-31 (3) Contingencies—						
Sweeping charges and Miscellaneous expenses	...	...	...	...	...	} 12,000
Tools Furniture, and equipment	...	...	...	...	...
Total						12,000
Total, B-31						37,000
<i>B-32 Scheme for establishment of a Production centre in chrome uppers and picking bands.</i>						
B-32 (1) Pay of Establishment—						
Temporary establishment	...	...	...	...	...	9,000
Total						9,000
B-32 (2) Allowances, Honoraria, etc.—						
Travelling Allowance (ordinary)	...	...	...	...	...	} 5,850
Dearness Allowance	...	...	...	...	...
House-rent and other allowances	...	...	...	...	...
Total						5,850
B-32 (3) Contingencies—						
Repairs and renewals	...	...	...	...	...	} 15,150
Miscellaneous expenses	...	...	...	...	...
Transport charges	...	...	...	...	...
Commission at 2½ per cent. on sales	...	...	...	...	...
Raw materials and wages	...	...	...	...	...	19,000
Machinery tools and equipment and furniture	...	...	...	...	...	19,000
Total						34,150
Total, B-32						49,000

DETAILED ACCOUNT No. 43-B.						Budget Estimate, 1957-58.
43—INDUSTRIES.						
B-Cottage Industries—contd.						
						Rs.
<i>B-33 Scheme for establishment of a production centre in Pit tanned leather.</i>						
B-33 (1) Pay of Officers—						
Manager (220—15—400)	...	...	...	...	.....
					Total	.....
B-33 (2) Pay of Establishment—						
Temporary establishment	...	...	...	...	5,000	
					Total	5,000
B-33 (3) Allowances Honoraria, etc.—						
Travelling allowance	...	...	...	...	} 3,000	
Dearness allowance	...	...	...	...
					Total	3,000
B-33 (4) Contingencies—						
Repairs and renewals	...	...	...	...	.....
Miscellaneous expenses	...	...	...	...	.....
Transport charges	...	...	...	...	} 17,000	
Commission	...	...	...	...
Raw materials and wages	...	...	...	...
Machinery tools and equipment and furniture	...	...	...	...	15,000	
					Total	32,000
					Total, B-33	40,000
<i>B-34 Scheme for organisation of a Poly-technic Institute in Cottage industries at Poona.</i>						
B-34 (1) Pay of Officers						
	
					Total	.....
B-34 (2) Pay of Establishment—						
Temporary establishment	...	...	...	...	10,242	
					Total	10,242
B-34 (3) Allowances, Honoraria, etc.—						
Travelling allowance	} 4,950	
Dearness Allowance		
House-rent and other allowances		
					Total	4,950

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DETAILED ACCOUNT No. 43-B.						Budget Estimate, 1957-58.
43—INDUSTRIES.						
B-Cottage Industries—contd.						Rs.
B-34 (4) Contingencies—						
Raw materials and miscellaneous Industries.	...	...	...	...	...	2,950
Furniture	...	...	...	...	...	.....
Other dead stock articles Miso.	...	...	...	...	...	2,698
Equipments and appliances	...	...	...	...	...	12,000
Total					...	17,648
B-35 (5) Stipends						2,160
Total					...	2,160
Total, B-35					...	35,000
<i>B-35 Scheme for unemployment relief cum Vocational Training-cum-production centres.</i>						
B-35 (1) Pay of Establishment—						
Temporary Establishment	...	...	...	...	...	46,000
Total					...	46,000
B-35 (2) Allowances, Honoraria, etc.—						
Travelling allowance	...	...	...	...	...	15,000
Dearness allowance	...	...	...	...	...
Travelling allowance (fixed)	...	...	...	...	...
House-rent and other allowances	...	...	...	...	...
Total					...	15,000
B-35 (3) Contingencies—						
Rent—	...	...	...	...	...	9,000
Contingent expenditure, postage, stationery etc.	...	...	...	...	...
Equipment and furniture (for 12 centres) and other equipment for the office including typewriters, etc.	...	...	...	...	...	30,000
Total					...	30,000
Total, B-35					...	1,00,000

DETAILED ACCOUNT No. 43-B.					Budget Estimate,
43—INDUSTRIES.					1957-58.
B-Cottage Industries—contd.					
<i>B-36 Scheme for manufacture of screw drivers, locks, etc.</i>					
					Rs.
B-36 (1) Pay of Establishment—					
District officer. (150—10—200)	...	...	...	}	18,000
Senior clerk. (140—10—150)	...	...	...
Fireman	...	...	...
Peon. (30—1—35)	...	...	...
Total					18,000
B-36 (2) Allowances, Honoraria, etc.—					
Travelling allowance	...	...	...	}	15,000
Dearness allowance	...	...	...
House rent and other allowances	...	...	...
Total					15,000
B-36 (3) Contingencies—					
Office expenses wages, rent	...	...	...	}	27,000
Raw material	...	...	...
Tools and equipments and machinery	...	...	...	}	4,000
Furniture and fixture	...	...	...
Total					31,000
Total B-36					64,000
<i>B-37 Scheme for the development of Tanning and Leather works Industries and management Organisation expenses, etc. at 2 per cent. of the total expenditure.</i>					
B-37 (1) Pay of Establishment (1)					
Tanning Supervisor. (150—10—200)	...	...	...	}	34,392
Leather working Supervisors. (150—10—200)	...	...	...
Tanning Demonstrators. (80—4—120)	...	...	...
Leather working Demonstrators. (80—4—120)	...	...	...
Clerks	...	...	...
Total					34,392
B-37 (2) Allowances, Honoraria, etc.—					
Travelling allowance	...	...	...	}	26,283
Dearness allowance	...	...	...
House rent and other allowances	...	...	...
Total					26,283
B-37(3) Contingencies—					
Miscellaneous expenditure such as management grants	...	...	...	..	7,325
Total					7,325
Total B-3					68,000

DETAILED ACCOUNT No. 43-B. 43—INDUSTRIES. B-Cottage Industries—contd.	Budget Estimate, 1957-58.
<i>B-33 Scheme for organisation of 6 industrial Training centres for Nomadic Tribes in Bombay State.</i>	Rs.
B-38 (1) Pay of Establishment—	
District Officer for Nomadic Tribes (200—10—300) ...	} 25,000
Senior Clerk (100—8—140) ...	
Junior clerks (46—3—85—4—120—5—130) ...	
Instructors in carpentry and smithy (100—5—150) ...	
Assistant Instructors in carpentry and smithy (72—4—100) ...	
Instructors in Tailoring (72—4—100) ...	
Assistant Instructors in Tailoring (50—3—80—4—100) ...	
Instructor in the Fibre (70—3—85) ...	
Assistant Instructor in Fibre (50—2—60) ...	
Rector-Cum-Superintendents (150—10—200) ...	
Hammerman (40—2—60) ...	
Peons and Watchmen (30—1—35) ...	
Total ...	25,000
B-38 (2) Allowances, Honoraria, etc.—	
Travelling allowance ...	} 18,500
Dearness allowance ...	
House rent and other allowances ...	
Total ...	18,500
B-38 (3) Contingencies—	
Raw materials ...	} 16,000
Repairs renewals ...	
Stationery, postage, sweeping charges ...	
Tools and equipment and furniture for Schools and Offices ...	80,000
Total ...	96,000
B-38 (4) Scholarships—	
Stipends ...	40,500
Total ...	40,500
Total—B-38 ...	1,80,000

DETAILED ACCOUNT No. 43-B.						Budget Estimate, 1957-58.
43—INDUSTRIES.						
B-Cottage Industries—contd.						
B-39 Scheme for organisation of retanning and finishing centre for Backward Classes in Bombay State.						R₃,
B-39 (1) Pay of Establishment—						
Manager (140—5—170)	...	...	...	...	...	7,000
Skilled and unskilled workers (30 to 60)	...	...	...	...	...
Clerk (46—130)	...	...	...	...	...
Watchman	...	...	...	...	...
Total						7,000
B 39 (2) Allowances, Honoraria, etc. —						
Travelling allowance	...	...	...	...	...	5,100
Dearness allowance	...	...	...	...	...
House rent and other allowance	...	...	...	...	...
Total						5,100
B-39 (3) Contingencies—						
Raw materials	...	...	...	...	...	7,900
Miscellaneous expenditure	...	...	...	...	...
Machinery, tools, equipment, furniture, etc.	...	...	...	...	...	30,000
Total						37,900
Total—B-39						50,000
B-40 Scheme for organisation of post-training production Centres for Backward Classes in Bombay State.						
B.40 (1) Pay of Establishment						
Temporary Establishment—						
Instructors (70-3-85)	...	...	...	...	...	2,520
Total						2,520
B-40 (2) Allowances, Honoraria, etc.—						
Travelling Allowance	...	...	...	...	...	2,295
Dearness Allowance	...	...	...	...	...
Total						2,295
B-40 (3) Contingencies—						
Rent	...	...	...	...	...	9,175
Repairs, renewals	...	...	...	...	...
Stationery, postage, etc.	...	...	...	...	...
Raw materials	...	...	...	...	...	6,000
Tools and equipments	...	...	...	...	...
Total						15,175
B-40 (4) Scholarships—						
Stipends to 12 Students	...	...	...	...	...	8,010
Total						8,010
Total B-40						28 000

DETAILED ACCOUNT No. 43-B.		Budget Estimate, 1957-58.
43—INDUSTRIES.		
B-Cottage Industries—contd.		
		Rs.
<i>B-41 Schemes for organisation of Industrial Training Centre for ex-criminal Tribes at Jalgaon, District East Khandesh.</i>		
B-41 (1) Pay of Establishment—		
Inspector (100—5—150)	...	8,082
Assistant Inspector (72—4—100)	...	
Clerk (45—130)	...	
Hammerman, Peon, and watchman	...	
	Total	8,082
B-41 (2) Allowances, Honoraria, etc.—		
Travelling allowance	...	6,570
Dearness allowance	...	
Supervisory allowance	...	
	Total	6,570
B-41 (3) Contingencies—		
Rent	...	8,348
Repairs, renewals, stationery, postage, etc.	...	
Raw materials	...	
Carpentry and smithy. Tailoring	...	
	Total	8,348
B-41 (4) Scholarships—		
Stipends to 40 students	...	12,000
	Total	12,000
	Total B-41	35,000

DETAILED ACCOUNT No. 43-B.							Budget Estimate, 1957-58.
43—INDUSTRIES.							
B-Cottage Industries—contd.							
							Rs.
<i>B-42 Scheme for the manufacture of umbrellas small Scale units located in village.</i>							
B-42 (1) Pay of Establishment—							
Temporary establishment	...	...	...	...	...	...	9,000
						Total	9,000
B-42 (2) Allowances, Honoraria, etc.—							
Travelling allowance	...	...	...	...	...	...	500
Dearness allowance	...	...	...	...	...	...	4,480
House rent and other allowances	...	...	...	...	...	...	.....
						Total	4,980
B-42 (3) Contingencies—							
Rent	...	...	...	...	...	...	1,200
Raw materials	...	...	...	...	...	...	80,000
Transport etc.	...	...	...	...	...	...	2,500
Miscellaneous equipment Furniture and miscellaneous items	...	...	...	...	...	...	1,500
						Total	85,200
B-42 (4) Stipend and wages							15,000
						Total B-42	1,14,180

DETAILED ACCOUNT No. 43-B.					Budget Estimate, 1957-58.
43—INDUSTRIES.					
E-Cottage Industries—contd.					
					Rs.
<i>B-43 Scheme for affording marketing facilities to cottage Industries products.</i>					
B-43(1) Pay of Officers—					
B-43 (2) Pay of Establishment—					
Marketing officer. (150—10—200)	...	...	...	...	18,000
Propagandists (150—10—200)	...	...	...	...
Senior clerk (100—8—140—10—150)	...	...	...	...
Driver. (55—3—200)	...	...	...	...
Salesman. (10—8—140)	...	...	...	...
Attendants. 45 each	...	...	...	...
Peons. (30— $\frac{1}{2}$ —35)	...	...	...	...
Total ...					18,000
B-43 (3) Allowances, Honoraria, etc.—					
Travelling allowance (ordinary)	...	...	...	...	22,000
Travelling allowance (fixed)	...	...	...	...
Dearness allowance	...	...	...	...
House rent and other allowances	...	...	...	...
Total ...					22,000
B-43 (4) Contingencies—					
Men:—					
Commission	...	...	...	...	8,000
Purchase of publicity materials	...	...	...	...
Running of Mobile Van	...	...	...	...	7,000
Purchase of Mobile with special type of body, public furniture for staff, etc.					2,000
Total ...					17,000
Total B-43 ...					57,000

DETAILED ACCOUNT No. 43-B.						Budget Estimate, 1957-58.
43—INDUSTRIES.						
B-Cottage Industries—contd.						
						Rs.
<i>B-44 Continuance of the Small Research Laboratory-cum-Samples Production Centre, Poona.</i>						
B-44 (1) Pay of Establishment—						
Spinner (150—10—200)	...	...	...	...	...	3,000
Winder (30— $\frac{1}{2}$ —35)	...	...	...	...	...
					Total ...	3,000
B-44 (2) Allowances, Honoraria, etc.—						
Travelling allowance (fixed)	...	...	...	...	...	.....
Travelling allowance (ordinary)	...	...	...	...	...	.....
Dearness allowance	...	...	...	...	...	2,000
House-rent and other allowances	...	...	...	...	...	.....
					Total ...	2,000
B-44 (3) Contingencies—						
Raw materials	...	...	...	...	...	.....
Repairs, replacements and unforeseen miscellaneous purchases	...	...	...	...	...	.....
Service postage, etc.	...	...	...	...	...	.....
Library books and journals	...	...	...	...	...	.....
Purchase of essential tools, equipment, etc.	...	...	...	...	...	.....
					Total ...	.....
Total B-44 ...						5,000
<i>B-45 Scheme for the Development of Leather Industry.</i>						
B-45 (2) Pay of Establishment ...						6,000
B-45 (3) Allowances, Honoraria, etc.—						
Travelling Allowance	...	...	...	...	...	4,000
Dearness Allowance	...	...	...	...	...
					Total ...	4,000
B-45 (4) Contingencies—						8,000
					Total B-45 ...	18,000
B-46 Development of Fruit preservation Industry on cottage Industry basis :—						31,000

DETAILED ACCOUNT No. 43-B.						Budget Estimate, 1957-58.
43—INDUSTRIES.						
B—Cottage Industries—contd.						
						Rs.
B-47 Miscellaneous Schemes	{	(1) Paithan Gold thread Pallow and Border weaving Scheme, Paithan, Aurangabad.				5,360
	{	(2) Himroo Development Scheme, Aurangabad.				
	{	(3) Brass Industrial Co-operative Societies, Amalner, District Bhir.				
B-48 Scheme for the Development of Gur and Khandsary Industry:						
B-48 (1) Pay of Officers	..	..	..	..	...	2,975
B-48 (2) Pay of Establishment	..	..	..	..	...	3,040
B-48 (3) Allowances, Honoraria, etc.—						
Dearness allowance	..	..	..	..	...	3,050
Travelling allowance	..	..	..	..	...	1,550
H. R. A.	...	...	...	...	...	715
Total						5,315
B-48 (4) Contingencies	..	..	..	..	...	4,000
Total B-48						15,330
B-49 Tribal Welfare Section (Vidarbha Region).						
B-49 (2) Pay of Establishment—						
Temporary Establishment	...	...	...	...	...	10,700
Total						10,700
B-49 (3) Allowances, Honoraria, etc.—						
Travelling Allowance	...	...	...	...	...	900
Dearness Allowance	...	...	...	...	...	4,000
Total						4,900
B-49 (4) Contingencies—						
Purchase of machines and contrivances	...	...	...	...	...	-
Purchase of raw materials	...	...	...	...	...	5,400
Miscellaneous expenditure at Rs. 5 per month per centre for 10 months.	...	...	...	...	...
Total						5,400
Total, B-49						21,000

EXPENDITURE.

DETAILED ACCOUNT No. 43-B. 43—INDUSTRIES. B-Cottage Industries—con'd.						Budget Estimate, 1957-58.
						Rs.
B-50 Vocational and Technical Training for displaced persons from West Pakistan Refugee Training-cum-Work Centre, Bantwa						
B-50 (2) Pay of Establishment—						4,073
					Total ...	4,073
B-50 (3) Allowances and Honoraria, etc.—						
Dearness Allowance						2,040
House Rent and other Allowances						600
					Total ...	2,640
B-50 (4) Contingencies—						5,287
					Total ...	5,287
B-50 (5)(1) Stipends (Scholarships) and						14,400
(2) Capital Expenditure						1,600
					Total—B-50 ...	28,000
B-51 Scheme for Reorganisation of Cottage Industries in N. E. S. and C. D. Block.						1,52,570
B-52 Continuance of Marketing Analyst and Display Officer and staff under them.						
B-52 (1) Pay of Officers—						} 12,870
B-52 (2) Pay of Establishment—						
					Total ...	12,870
B-52 (3) Allowances, Honoraria, etc.—						
Travelling Allowances						} 8,692
Dearness Allowances						
House-rent Allowances						
					Total ..	8,692
B-52 (4) Contingencies—						
Stationery and other miscellaneous requirements						4,438
					Total—B-52 ..	26,000

DETAILED ACCOUNT No. 43-B. INDUSTRIES. B—Cottage Industries—contd.							Budget Estimate, 1957-58.
							Rs.
B-53 Village Pottery Units in the Pilot Intensive Development Project—Karvir-Panhala, District Kolhapur as a Normal activity of the Department.							
B-53 (1) Pay of Establishment—							
Temporary Establishment	...	...	...	...	...	...	2,352
						Total	2,352
B-53 (2) Allowances, Honoraria, etc.—							
Travelling Allowance	..	..	..	..	..	..	} 2,120
Dearness Allowances	..	..	..	..	..	..
						Total	2,120
B-53 (3) Contingencies—							
(1) Rent, Sweeping charges etc.	..	..	..	..	..	..	} 3,128
(2) Raw Materials	..	..	..	..	..	..
(3) Fuel and other miscellaneous expenses	..	..	..	..	..	..
(4) Stationery etc.	..	..	..	..	..	..
(5) Repairs, replacements etc.	..	..	..	..	..	..
(6) Furniture, Planks etc.	..	..	..	..	..	..
						Total	3,028
B-53 (4) Scholarships—							
Scholarships	..	..	..	..	..	..	2,400
						Total—B-53	10,500

DETAILED ACCOUNT No. 43-B. 43-INDUSTRIES. B—Cottage Industries—contd.							Budget Estimate, 1957-58.
							Rs.
B-54—Scheme for organisation of Two Tailoring Schools for training of workers and Ladies in Kolhapur Project Area.							
B-54 (1) Pay of Establishment—							
Instructor (72—4—100)	..	..	..	..	..	..	1,730
						Total	1,730
B-54 (2) Allowances, Honoraria—							
Travelling Allowances	..	..	..	..	..	..	1,180
Dearness Allowances	..	..	..	..	..	..
House rent Allowances	..	..	..	..	..	..
						Total	1,180
B-54 (3) Contingencies—							
Stationery, postage etc.	..	..	..	..	..	..	200
Rent and other charges	...	...	...	...	...	...	720
Raw material	...	...	...	...	...	...	4,000
Repairs, Renewals and other petty expenses	400
						Total	5,320
B-54 (4) Scholarships—							
Scholarships	7,200
						Total—B-54	15,430

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DETAILED ACCOUNT No. 43-B. 43—INDUSTRIES. B-Cottage Industries—consold.	Budget Estimate, 1957-58.
	Rs.
B-55 Scheme for affording marketing facilities development of handicraft emporia and Marketing (Saurashtra)	5,10,000
B-56 Scheme for establishment of Emporia and Chain-store for the marketing of small scale Village and handicrafts industries products (Vidarbha.)	1,20,000
B-57 Scheme for marketing of products of industrial Co-operatives. (Vidarbha.)	3,20,000
B-58 Scheme for pioneering units of production in Village Industries (Vidarbha)	15,000
B-59 Scheme for establishment of pioneer units of production in handicrafts (Vidarbha)	20,000
B-60 Scheme for medium and small scale Industries (Marathawada)	50,000
B-61 Cottage Industries Training Scheme (Importing theoretical training to the workers in the existing workshops) (Saurashtra).	99,000
B-62 Training cum-production Centre in Smithy and Leather (Saurashtra)	1,75,000
B-63 Dissemination of Technical Knowledge—	
(i) Translation Unit and	} 35,000
(ii) Visual and training Units (Saurashtra)	

DETAILED ACCOUNT No. 43-C. 43—INDUSTRIES. C—Fisheries.	Budget Estimate, 1957-58.
SUMMARY.	Rs.
C-1 Fisheries	12,80,300
C-2 Fish Curing Yards	1,48,746
C-4 Propaganda for the sale of shark liver oil	10,000
C-5 (a) Establishment of Marine Aquarium in Bombay with facilities for Marine Biological Research	1,00,090
C-7 Establishment of fish farms at Khopoli and other Centres	6,770
C-8 Subsidies to Fishermen—	
(i) Subsidies to fishermen to adopt improved type of fishing craft	.....
(ii) Subsidies to fishermen for establishment of ice plant	.....
C-9 Establishment of fisheries schools at important fishing centres along the coast	1,13,800
C-10 Scheme for stocking of inland waters with carp fry	57,540
C-11 Transfer to Fishermen's Relief Fund	7,000
C-12 Grant of Relief to Fishermen	5,000
C-13 Incidental expenditure under T. C. M. Programme	1,00,000
C-14 Mechanisation of fishing crafts and introduction of mechanised equipment	2,72,690
C-15 Demonstration of Mechanised fishing in Un-developed areas, and monsoon fishing.	46,400
C-16 Establishment of ice and cold storage plants and marketing of fish in the Hinterland.	44,790
C-17 Strengthening of staff of the Department of Fisheries	1,20,480
C-18 Manufacture of shark liver Oil with Malt extract	56,000
C-19 Development of Fisheries in deep tanks	27,580
C-20 Fishermen Co-operative Society	28,120
C-21 Pearl Fisheries (Investigation and Research)	18,100
C-22 Training of Fishermen in Mechanised fishing methods	38,440
C-23 Supplying of improved wooden Boats	6,904
C-24 Scheme for Operation of Power Craft	95,770
C-25 Supply of Fisheries requisites	61,480
C-26 Scheme for Development of subsidiary Fishery Technological Industries	35,000
Total C—Fisheries	26,81,000

DETAILED ACCOUNT No. 43-C.		Budget
43—INDUSTRIES.		Estimate,
C-Fisheries—contd.		1957-58.
DETAILS.		Rs.
C-1 FISHERIES:		
C-1 (1) Pay of Officers—		
Director of Fisheries (1,000—1,400)	...	
Assistant Director of Fisheries	...	
Superintendents of Fisheries (220—650)	...	66,350
Personal Assistant to the Director (220—650)	...	
Leave Salary	...	
Total	...	66,350
C-1 (2) Pay of Establishment—		
Clerks (75—200)	...	94,250
Servants	...	16,480
Temporary establishment	...	79,600
Teaching staff	...	15,140
Technical staff	...	19,900
Leave Salary	...	6,030
Total	...	2,31,490
C-1 (3) Allowances, Honoraria, etc.—		
Travelling allowance (fixed)	...	1,200
Travelling allowance (ordinary)	...	32,000
House rent and other allowances	...	19,310
Dearness allowance	...	1,39,000
Total	...	1,91,510

DETAILED ACCOUNT No. 43-C.	Budget Estimate, 1957-58.
	Rs.
C-1 (4) Contingencies—	
Customs duty for Fishers equipment	
Pay of class IV servants	
Dearness allowance	
Non-contract contingencies—	
Cost of fish	
Cost of apparatus, equipment, etc.	
Books and publications	
Miscellaneous office expenses	
Telephone charges	
Rents, rates and Taxes	
Expenditure on work shop	
Cost of cartons	
Insurance of Laboratory and equipment	
Stationery, books and slates	
Furniture	
Cost of 180 Cwt. malt	
Cost of manufacture or purchase of 1,600 gallons of neat Shark Liver Oil.	7,73,600
Cost of 1360 gallons of refined ground-nut oil	
Cost of 20 grammes of calciferrol	
Cost of chemicals	
Cost of 170 gross amber coloured bottles	
Cost of other packing materials	
Advertising charges	
Unforeseen expenses	
Transport charges	
Service Postage	
Subsidies	
Passage Money and Allowances	
Cost of nursery tanks	
Expenses in connection with Beyt channel okha	
Encapsulation charges	
Expenditure on the Scheme for training of fishermen at Satpati...	
Total-Voted	7,73,600
C-1 (5) Scholarships	17,350
Total C-1	12,80,900

DETAILED ACCOUNT No. 43-C, 43—INDUSTRIES. C—Fisheries—contd.		Budget Estimate, 1957-58.
C-2 FISH CURING YARDS.		Rs.
C-2(2) Pay of Officers		
Superintendent of Fisheries (220—650)	.. .. .	2,920
Total ..		2,920
C-2 (2) Pay of establishment—		
Stenographer and clerks (75—200)	.. .. .	3,060
Clerks (46—130)	.. .. .	6,280
Petty yard officers (35—40)	.. .. .	6,240
Peons (30—35)	.. .. .	8,060
Temporary establishment	.. .. .	2,410
Leave salary	.. .. .	1,460
Total ..		28,410
C-2 (3) Allowances, Honoraria, etc.—		
House rent and other allowances	.. .. .	700
Travelling allowance (ordinary)	.. .. .	4,000
Dearness allowance	.. .. .	21,020
Total ..		25,720
C-2 (4) Contingencies—		
Purchase of salt	.. .. .	65,000
Transport charges of salt	.. .. .	10,000
Petty construction and repairs	.. .. .	6,000
Other non-contract contingencies—		
Uniforms	.. .. .	1,200
Service postage	.. .. .	2,000
Furniture and weight-scales	.. .. .	2,000
Cost of fish	.. .. .	1,200
Miscellaneous expenses	.. .. .	1,356
Rent	.. .. .	800
Packing and transport charges	.. .. .	300
Advertising charges	400
Wages to Labourers	1,440
Total ..		91,898
TOTAL, C-2—Voted ..		1,48,746

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DETAILED ACCOUNT No. 43-C. 43—INDUSTRIES. C—Fisheries—contd.						Budget Estimate, 1957-58.
						Rs.
C-4	Propaganda for the sale of shark liver oil	...	...	..	..	10,000
					Total C-4	10,000
C-(5)(i)	Establishment of Marine Aquarium in Bombay with facilities for Marine-Biological Research—					
C-(5)(i) (1)	Pay of Officers— Curator Taraporewala Aquarium (220—650)	..	..	..	..	3,910
					Total	3,910
C-(5)(i) (2)	Pay of Establishment— Temporary Establishment	..	..	..	..	4,250
	Clerks (75—100)	..	..	..	..	4,870
	Pay of teaching staff	..	..	..	..	13,210
	Servant	..	..	..	..	6,630
	Leave Salary	..	..	..	..	790
					Total	29,750
C-(b)(i) (3)	Allowances, Honoraria, etc. House rent and other allowances	..	..	..	..	2,890
	Dearness allowance	..	..	..	..	17,040
	Travelling allowance	..	..	..	..	1,500
					Total	21,430
C-(5)(i) (4)	Contingencies—					
	Electric charges	..	..	..	..	5,500
	Garden expenses	..	..	..	..	1,000
	Food for aquarium animals	..	..	..	..	2,000
	Maintenance charges of the motorvan	..	..	..	..	2,000
	Purchase of aquarium animals	..	..	..	..	3,800
	Repairs, renewals & replacements	..	..	..	..	2,000
	Glassware	..	..	..	..	1,500
	Cost of returnfares to students	..	..	..	..	1,000
	Chemicals including formalin and alcohol	..	..	..	..	1,000
	Cost of P.L.D oil	..	..	..	..	1,000
	Stationery and postage	..	..	..	..	500
	Cost of Lubricating oil	..	..	..	..	400
	Cost of painter, cotton waste, soap etc	..	..	..	..	1,000
	Miscellaneous (unforeseen)	..	..	..	..	1,000
	Repairs and renewals	..	..	..	..	4,000
	Cost of laboratory apparatus, etc.	..	..	..	..	5,000
	Furniture	..	..	..	..	1,000
	Workshop fittings	..	..	..	..	300
	Reference Literature	..	..	..	..	2,000
	Preparation of illustrated guide	4,000
	Miscellaneous	3,000
	Water Tax	2,000
					Total	45,000
					Total—C-(5)(i)	1,00,090

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DETAILED ACCOUNT No. 43-C. 43—INDUSTRIES. C—Fisheries—contd.	Budget Estimate, 1957-58.
	Rs.
C-7 Establishment of fish farms at Khopoli and other centres.	
C-7 (1) Pay of Officers	
Superintendent of Fisheries	
Total ..	
C-7 (2) Pay of Establishment—	
Temporary Establishment	2,030
Total ..	2,030
C-7 (3) Allowances, Honoraria, etc.—	
Travelling allowance (ordinary)	200
Dearness allowance	1,440
Total ..	1,640
C-7 (4) Contingencies—	
Charges for cleaning tanks	200
Cost of fish and fish food	400
Rents, rates and taxes	200
Furniture	200
Repairs to nets, boats etc.	200
Miscellaneous	400
Cost of transport of fry & fingerlings	400
Nets equipments and chemical etc.	600
Cost of nursery tanks	500
Total ..	3,100
Total, C-7 ..	6,770

EXPENDITURE.

DETAILED ACCOUNT No. 43-C. 43-INDUSTRIES. C—Fisheries—contd.						Budget Estimate, 1957-58.
						Ra.
C-9 Establishment of fisheries schools at important fishing centres along the coast.						
C-9 (1) Pay of Establishment—						
Typist clerk	--	..	--	..	...	} 59,210
Teaching staff	..	..	--	--	...
Class IV Servant	..	..	..	..	...
Temporary Establishment	..	..	..	..	...
Leave salary	..	--	..	--	...	
Total ...						59,210
C-9 (2) Allowances, Honoraria, etc.—						
House rent and other allowances	..	..	..	..	...	728
Dearness allowance	..	..	..	..	...	38,880
Travelling allowance	--	--	..	..	...	1,000
Total ...						40,608
C-9 (3) Contingencies—						
Other non-Contract Contingencies	..	..	..	..	...	} 13,982
Erection of structures	..	..	--	--	...
Total ...						13,982
Total, C-9 ...						1,13,800

EXPENDITURE.

705

DETAILED ACCOUNT No. 43-C. 43—INDUSTRIES. C—Fisheries—contd.	Budget Estimate, 1957-58.
	Rs.
C-10 Schemes for stocking of inland waters with carp fry—	
C-10 (1) Pay of Establishment—	
Assistant Superintendent of Fisheries (Rs. 120—8—160—10—230) (Mofussil) ...	} 9,700
Watchman (Rs. 35—1—40) (City) ...	
Watchmen (Rs. 30—1—35) (Mofussil) ...	
Total ...	9,700
C-10 (2) Allowances and Honoraria—	
Traveling Allowance ...	} 7,320
Dearness Allowance ...	
House Rent Allowance ...	
Total ...	7,320
C-10 (3) Contingencies—	
Cost of Fry ...	} 40,520
Transport Charges ...	
Cost of nets ...	
Containers ...	
Rent of Tanks ...	
Miscellaneous ...	
Maintenance of Tanks, Nurseries and Boats ...	
Total, C-10 ...	57,540
C-11 Transfer to Fishermen's Relief Fund ...	Total, C-11 ... 7,000
C-12 Grant of Relief to Fishermen who suffer losses at Sea ...	Total, C-12 ... 5,000
C-13 Incidental Expenditure under T. C. M. Programme ...	Total ... 1,00,000

DETAILED ACCOUNT No. 43-C,						Budget Estimate, 1957-58.
43—INDUSTRIES.						
C-Fisheries—contd.						
DETAILS						Rs.
<i>C-14 Mechanisation of fishing craft and introduction of mechanised equipment.</i>						
C-14 (1) Pay of Establishment—						
Inspectors of Fisheries (Rs. 125—160)	...	...	...	...	...	6,610
Head Clerk (Rs. 125—160)	...	...	...	...	...
Mechanic (100—140)	...	...	...	...	...
Operator (Rs. 100 p.m. fixed)	...	...	...	...	...
Cleaners (Rs. 30—60)	...	...	...	...	...
Total						6,610
C-14 (2) Allowances, Honoraria, etc.—						
Travelling allowance	...	...	...	...	...	4,140
Dearness allowance	...	...	...	...	...
Total						4,140
C-14 (3) Contingencies—						
Work Shop equipments	...	...	...	...	...	2,61,940
Cost of Oil	...	...	...	...	...
Rent, rates, taxes, etc.	...	...	...	...	...
Cost of engines	...	...	...	...	...
Cost of Inboard Engines	...	...	...	...	...
Cost of outboard Engines	...	...	...	...	...
Cost of 9 boats	...	...	...	...	...
Cost of Generator and other equipment for the echo-sounder	...	...	...	...	...
Miscellaneous and unforeseen	...	...	...	...	...
Total						2,61,940
Total C-14						2,72,690

DETAILED ACCOUNT No. 43-C.					Budget Estimate, 1957-58.
43—INDUSTRIES.					
C—Fisheries—contd.					
					Rs.
<i>C-15 Demonstration of Mechanised fishing in Un-developed areas, and monsoon fishing.</i>					
C-15 (2) Pay of Establishment	...	...	...	...	5,040
C-15 (3) Allowances and Honoraria—					
Travelling Allowance	...	...	...	...	1,845
Dearness Allowance	...	...	...	...
C-15 (4) Contingencies—					
Cost of hull for vessel to be used in the district	...	...	...	...	.....
Cost of hull for vessel to be used in at Bombay	...	...	...	...	16,000
Cost of 40, B. H. P. engine for districts	...	...	...	...	11,000
Cost of nets	...	...	...	...	6,315
Miscellaneous	...	...	...	...	6,200
Total					39,515
Total, C-15					46,400
 <i>C-16 Establishment of ice and cold Storage plants and Marketing of Fish in the Hinterland.</i>					
(1) Contingencies—					
Ice plant	...	...	...	...	44,790
Deep freezers	...	...	...	...
Rental Fish Stalls	...	...	...	...
Total, C-16					44,790

EXPENDITURE.

DETAILED ACCOUNT No. 43-C. 43—INDUSTRIES. C-Fisheries—contd.	Budget Estimate, 1957-58.
Rs.	
C-17 Strengthening of staff of the Department of Fisheries.	
C-17 (1) Pay of Officers—	
Statistical Officer	} 28,085
Superintendents of Fisheries	
Total ...	28,085
C-17 (2) Pay of Establishment—	
Junior Superintendents (Rs. 250—10—200—15—845).	} 36,240
Recovery Officer (Rs. 200—10—200)	
Statistical Assistants	
Senior clerks (Rs. 100—2—140)	
Statistical investigators (Rs. 85—5—100—3—140—E.B.—10—220).	
Typist clerks	
Peon	} 36,240
Total ...		36,240
C-17 (3) Allowances, Honoraria, etc.—	
Travelling allowance (ordinary)	} 37,190
Travelling allowance (fixed)	
Dearness allowance	
House rent and other allowances	
Total ...	37,190
C-17 (4) Contingencies—	
Rent for office	} 18,865
Furniture, Storvel Cupboard and cash box... ..	
Total ...	18,865
Total C-17 ...	1,20,480

DETAILED ACCOUNT No. 43-C.		Budget Estimate, 1957-58.
43—INDUSTRIES.		
C-Fisheries—contd.		
		Rs.
C-18 Manufacture of shark Liver Oil with Malt extract.		
C-18 (1) Pay of officers—		
Assistant Director of Fisheries. (350—30—650—E.B.—45—1,100).		4,200
	Total ...	4,200
C-18 (2) Pay of Establishment—		
Oil Supervisor. (105—5—155)		1,280
Junior Clerk. (75—5—140—E.B.—6—200)		1,020
Mazdoors. (35—4—40)		1,280
	Total ...	3,580
C-18 (3) Allowances, Honoraria, etc.—		
Travelling allowance (fixed)		3,240
Dearness Allowance		1,440
House rent and other allowances		
	Total ...	4,680
C-18 (4) Contingencies—		
Bottles, caps, corks, washers, etc., 180 cwt. of malt extract labels, cartons, boxes and packing material.		30,900
Neat Shark Liver Oil		2,000
Chemicals		500
Miscellaneous and unforeseen Colloidal mill with motor		920
Benches, stools, tables, storage, tanks, pipes and other fittings.		6,760
Electric fittings		
Bottle filling machine Unforeseen		2,500
	Total ...	43,580
	Total C-18 ...	56,000

DETAILED ACCOUNT No. 43-C.						Budget Estimate, 1957-58.
43-INDUSTRIES.						
C-Fisheries—contd.						
						Rs.
C-19 Development of Fisheries in deep tanks.						
C-19 (1) Pay of Establishment—						
Assistant Superintendent (Rs. 120—230)...	...	...	...	...	...	3,280
Clerks	...	...	...	...	...	1,040
Fieldmen, Watchmen, attendants	...	...	...	...	...	3,056
Total					...	7,376
C-19 (2) Allowances, Honoraria, etc.—						
Travelling allowance	...	...	...	...	...	614
Dearness allowance	...	...	...	...	...	5,100
House rent and other allowances	...	...	...	...	...	770
Total					...	6,484
C-19 (3) Contingencies—						
Fry	...	...	...	...	...	600
Repairs and renewals to boats and nets	...	...	...	...	...	400
Chemicals	...	...	...	...	...	100
Transport charges	...	...	...	...	...	600
Maintenance charges of nurseries	...	...	...	...	...	100
Office rent	...	...	...	...	...	1,200
Casual labour	...	...	...	...	...	400
Miscellaneous	...	...	...	...	...	1,320
Nylon and cotton nets	...	...	...	...	...	2,000
Outboards engines	...	...	...	...	.....
Furniture office and Laboratory	...	...	...	...	...	2,500
Construction of nursery tanks	...	...	...	...	...	1,500
Scientific equipment and apparatus	...	...	...	...	...	1,000
Cost of boats	...	...	...	...	.....
Cost of shed equipment and engines	...	...	...	...	...	1,000
Wire netting	...	...	...	...	...	1,000
Total					...	13,720
Total C-19					...	27,580

DETAILED ACCOUNT No. 43-C.						Budget Estimate, 1957-58.
43-INDUSTRIES.						
C-Fisheries—contd.						
						Rs.
<i>C-20 Fishermen's Co-operative Society.</i>						
C-20 (1) Pay of Officers	...	...	...	...	...	2,775
C-20 (2) Pay of Establishment—	...	...	...	...	...	8,235
C-20 (3) Allowances, Honoraria, etc.—						
Dearness allowance	...	...	...	...	...	5,510
Travelling allowance	...	...	...	...	...
House rent and other allowances	...	...	...	...	...
				Total	...	5,510
C-20 (4) Contingencies	...	...	...	...	...	11,600
				Total, C-20	...	23,120
<i>C-21 Pearl Fisheries (Investigation and Research).</i>						
C-21 (2) Pay of Establishment	...	...	...	...	...	5,245
C-21 (3) Allowances, and Honoraria—						
Dearness allowance	...	...	...	...	...	4,015
Travelling allowance	...	...	...	...	...
House rent and other allowances	...	...	...	...	...
				Total	...	4,015
C-21 (4) Contingencies—	...	...	...	...	...	8,840
				Total, C-21	...	18,100
<i>C-22 Training of Fishermen in Mechanised Fishing Methods.</i>						
C-22 (1) Pay of Officers	...	...	...	...	...	2,940
C-22 (2) Pay of Establishment	...	...	...	...	...	4,300
C-22 (3) Allowances, and Honoraria—						
Dearness allowance	...	...	...	...	...	2,400
Travelling allowance	...	...	...	...	...	1,200
House rent and other allowances	...	...	...	...	...	15,600
				Total	...	19,200
C-22 (4) Contingencies	...	...	...	...	...	12,000
				Total C-22	...	33,440
C-23-Supply of—Improved Wooden Boats	...	...	...	Total	...	6,944

DETAILED ACCOUNT No. 43-C.						Budget Estimates, 1957-58.
43-INDUSTRIES.						
C—Fisheries—consold.						
C-24 Scheme for operation of Power Crafts.						Rs.
C-24 (1) Pay of Establishment	...	...	...	...	...	53,250
C-24 (2) Allowances and Honoraria—						
Travelling Allowance	...	...	...	...	...	12,520
Dearness Allowance	...	...	...	...	...	12,520
House Allowance	...	...	...	...	...
C-24 (3) Contingencies—						
Fuel and Ice	...	...	...	...	...	20,000
Fishing Gear	...	...	...	...	...	6,000
Miscellaneous	...	...	...	...	...	4,000
Total						30,000
Total C-24						95,770
C—25 Supply of Fisheries Requisites—						
C-25 (1) Pay of Officers						.....
C-25 (2) Pay of Establishment—						
Head Clerk (Rs. 125—160)	...	...	...	...	...	1,511
Cashier (Rs. 40—70)	...	...	...	...	...	991
Fisheries Investigators (Rs. 80—150)	...	...	...	...	...	4,038
Senior Clerk	...	...	...	...	...	930
Total						7,470
C—25(3) Allowances and Honoraria—						
Dearness Allowance	...	...	...	...	...	3,500
Travelling Allowance (Ordinary)	...	...	...	...	...	600
House Rent Allowance	...	...	...	...	...	400
Total						4,500
C—25(4) Contingencies—						
Nylon	...	...	...	...	...	33,330
Cottonnets, Sailcloth and Sejad Berk	...	...	...	...	...	12,000
Miscellaneous	...	...	...	...	...	4,180
Total						49,510
Total C-25						61,480
C—26 Scheme for Development of Subsidiary Fishery Technological Industries—						
C-26 (1) Pay of Officers						.....
C-26 (2) Pay of Establishment—						
Fisheries Investigators (Rs. 80—150)	...	...	...	...	...	960
Mechanical Supervisor (Rs. 60—105)	...	...	...	...	...	720
Skilled Workers (Rs. 30—60)	...	...	...	...	...	1,080
Total						2,760
C-26 (3) Allowances and Honoraria—						
Travelling Allowances (Ordinary)	...	...	...	...	...	200
Dearness Allowance	...	...	...	...	...	2,040
Total						2,240
C-26 (4) Contingencies						
Purchase of Fish	...	...	...	...	...	22,000
Operation and Maintenance Charges	...	...	...	...	...	7,000
Miscellaneous	...	...	...	...	...	1,000
Total						30,000
Total C-26						35,000

DETAILED ACCOUNT No. 43-F. INDUSTRIES. F—Works.	Budget Estimate, 1957-58.
F—Works.	Rs.
Construction of 12 cement concrete platforms at the fish-curring yard, Jaitapur ..	14,000
Total—F ..	14,000
G—Cost of Stores Purchased for other Offices.	
G—Cost of Stores purchased for other Offices	36,000
Total, G—Voted ..	36,000
H—Charges in England.	
H—Charges in England—	
H—I. Leave Salaries and deputation pay .. .. .	.....
H—II. Stores	2,000
H—III. Other charges—	
Govt. Scholarships .. .. .	.....
Total, H—Voted ..	2,000
III. DETAILS OF RECOVERIES ADJUSTED IN THE ACCOUNTS IN REDUCTION OF EXPENDITURE.	
A—Industries—	
Miscellaneous Scheme	
B—Cottage Industries—	
B-(9) Deying and Printing Schools—	
Amount transferred to "63-B Community Development Project etc." ..	
B-(14) Production-cum-Training Centres—	
Amount transferred to "25-General Administration"	
B-29 (25) Development of Handloom Industry—	
Deduct—Expenditure transferred to the Deposit account of grant made by the Central Government of Handloom Industry.	—53,00,000
Total, B—Cottage Industries ...	—53,00,000
C—Fisheries—	
C-12-Grant of relief to Fishermen	—5,000
Total, C—Fisheries ...	—5,000
Total, Recoveries 43—Industries ...	—53,05,000

EXPENDITURE.

DETAILED ACCOUNT No. 43-A. 43-A, CAPITAL OUTLAY ON INDUSTRIAL DEVELOPMENT.	Budget Estimate, 1957-58.
I. SUMMARY.	Rs.
A-Investments in Government Commercial Undertakings ...	.....
B-Investment in other Commercial Concerns	62,000
Gross Total ..	62,000
<i>Note.</i> —The above estimates do not include the recoveries shown below which are adjusted in the accounts in reduction of expenditure. Details of these recoveries are shown in Part III.	
B—Investment in other Commercial Concerns	
Deduct—Expenditure met from the Depreciation Fund of the Mill	—62,000
Net Total ...	Nil.
II. DETAILS	
(i) Investment in the shares of the Provincial Industrial Co-operative Association, Bombay.	....
(ii) Purchase of shares of the All India Handloom Fabrics Marketing Co-operative Society Ltd.	....
(iii) Investment in the shares of the Industrial Co-operative Banks ..	....
(iv) Investment in the Share of the Bombay Silk Filatures, Ltd. .. ..	....
(v) Electrification of Shri Shahu Chhatrapati Mills, Kolhapur	62,000
Total ..	62,000
III. DETAILS OF RECOVERIES ADJUSTED IN THE ACCOUNTS IN REDUCTION OF EXPENDITURE.	
B—Investment in other Commercial Concerns—	
(v) Electrification of Shri Shahu Chhatrapati Mills, Kolhapur	
Expenditure met from the Depreciation Fund of the Mill	—62,000
Total, Recoveries ' 43-A ' ...	—62,000
44-AVIATION.	
Grants for aviation purposes.	
Grant in aid to the Bombay Flying Club	2,00,000
Total—Voted ..	2,00,000

47, MISCELLANEOUS DEPARTMENTS.	Detailed Account No.	Budget Estimate, 1957-58.
I.—SUMMARY.		
		Rs.
Labour and Emigration—		
A-FACTORIES Voted ...	47-A	9,28,300
B-LABOUR Voted ...	47-B	51,08,900
Inspection and Tests—		
C-INSPECTOR OF STEAM BOILERS Voted ...	47-C	2,99,200
Miscellaneous—		
H-MISCELLANEOUS (SUB-HEADS H-8 AND H-14) ... Voted ...	47-H	2,90,100
Total, Labour and Emigration—Voted ...		66,26,500
Other than Labour and Emigration—		
Statistics—		
D-STATE STATISTICS Voted ...	47-D	1,300
Miscellaneous—		
E-PRESERVATION AND TRANSLATION OF ANCIENT MANUSCRIPTS Voted ...		3,000
F-EXAMINATIONS Voted ...	47-F	61,900
G-ADMINISTRATION OF INDIAN PARTNERSHIP ACT, 1932 Voted ...	47-G	15,800
H-MISCELLANEOUS (EXCEPT SUB-HEADS H-8 AND H-14) Voted ...	47-H	3,30,86,000
I-GOVERNMENT TRANSPORT SERVICE { Charged ... Voted ...	47-I	..... 3,53,300
L-CHARGES IN ENGLAND Voted ...		.....
N-EMPLOYMENT EXCHANGES Voted ...	47-N	8,17,000
Total, Other than Labour and Emigration { Charged .. Voted ...		..... 3,43,38,300
Total, Labour and Emigration		66,26,500
Total, Other than Labour and Emigration ...		3,43,38,300
Gross Total { Charged ... Voted ...		..... 4,09,64,800
<i>Note.</i> —The above estimates do not include the recoveries shown below which are adjusted in accounts in reduction of expenditure. Details of these recoveries are shown in Part III.		
B-Labour		—15,93,000
H-Miscellaneous { Charged ... Voted ...		..... —87,56,700
N-Employment Exchanges		—4,90,100
Net Total { Charged ... Voted ...		..... 3,01,25,000

DETAILED ACCOUNT No. 47-A. MISCELLANEOUS DEPARTMENTS. Labour and Emigration. A-Factories.						Budget Estimate, 1957-58.
II DETAILS.						Rs.
<i>A-Inspector of factories.</i>						
<i>A-1-Chief Inspector of factories.</i>						
A-1 (1) Pay of Officers—						
Chief Inspector (Rs. 965—1,500)	..	..	..	..	..	13,020
Deputy Chief Inspectors (560—965)	..	..	..	..	..	3,15,020
Senior and Junior Inspectors (340—965) and Lady Inspector (220—650)	..	..	..	..	..
Certifying Surgeons (220—650) and Technical Inspectors(440—965)	..	..	..	..	..
Total ..						3,28,040
A-1 (2) Pay of Establishment—						
Superintendent, Steno-Typists and clerks (45—380)	..	..	..	..	..	1,02,650
Servants (30—60)	..	..	..	..	..	22,820
Temporary establishment	..	..	..	..	..	46,640
Leave Salary	..	..	..	..	..	5,640
Total ..						1,77,750
A-1 (3) Allowances, Honoraria, etc.—						
Travelling allowance	}	Fixed	..	..	..	60,720
		Ordinary	..	..	..	49,440
House-rent and other allowances		..	..	..	..	56,400
Fees	..	..	..	..	..	100
Dearness allowance	..	..	..	..	..	1,65,650
Total ..						3,32,310
A-1 (4) Contingencies—						
Non-contract contingencies—						
Rents, rates and taxes	..	..	..	..	..	33,910
Telephone charges	..	..	..	..	..	5,430
Service postage and telegrams	..	..	..	..	..	23,500
Office expenses and miscellaneous	..	..	..	..	..	19,500
Pay of class IV servants	..	..	..	..	..	2,860
Dearness allowance	..	..	..	..	..
Total ..						90,200
TOTAL A-1 ..						9,28,300

DETAILED ACCOUNT No. 47-B. MISCELLANEOUS DEPARTMENTS. B-Labour.	Budget Estimate, 1957-58.
B-LABOUR.	Rs.
SUMMARY.	
B-1. Commissioner of Labour	8,07,890
B-1(a). Deputy Commissioner of Labour (Administration)	4,07,130
B-4. Court of Industrial Arbitration	2,83,400
B-6. Charges in Connection with Bombay Shops and Establishments Act, 1948 ...	11,250
B-7(a). Labour Courts	1,18,950
B-8. Charges in connection with the Workmen's Compensation Act	78,460
B-11. Wage Boards	49,650
B-12. Special Committees for Enquiry	18,000
B-13. Decasualisation Scheme for Textile Workers	92,500
B-21. Institute for Labour Welfare Workers in Bombay	25,100
B-22. Research into Industrial Diseases and Hazardous occupations	17,000
B-24. Government Industrial Training Workshops at Bombay, Ahmedabad etc. ...	2,02,020
B-34. Constitution of a machinery for supervisions over the administration of the Bombay Shops and Establishments Act, and extension of the Payment of Wages Act to establishments covered by the Bombay Shops and Establish- ments Act.	30,200
B-35. Expansion of Institution for Labour Welfare Workers, Bombay	11,500
B-36. Expansion of the Scheme of Research into Industrial Diseases and Hazardous occupations.	21,820
B-37. Constitution of Machinery for conducting Socio-Economic enquiries etc. ..	1,02,200
B-39. Scheme for Technical and Vocational Training Craftsmen	7,60,600
B-40. Hobby training Centres	14,000
B-41. Technical and Vocational Training Centres	15,93,810
B-42. Apprenticeship training of Craftsman	2,07,920
B-43. Starting of Evening Classes for Industrial Workers	77,800
B-44. Appointment of non-official Council for Industrial Health, Hygiene and Safety—	28,140
B-45. Aid to Approved Social Activities	19,000
B-46. Cinema Activities for Labour at Welfare Centres	8,000
B-48. Organisation to mitigate unemployment by taking control of factories or establishment threatened by to be closed by employer.	27,000
B-49. Expansion of Administrative Machinery	25,000
B-50. Establishment of Multi-purpose institutes	50,000
B-51. Training in Labour Matter	18,700
Total—B-Labour ..	51,08,000

DETAILED ACCOUNT No. 47-B. MISCELLANEOUS DEPARTMENTS. Labour and Emigration. B-Labour—contd.		Budget Estimate, 1957-58.
B-1 COMMISSIONER OF LABOUR.		Rs.
B-1(1) Pay of Officers—		
Commissioner of Labour (800—1,800) .. .. .	.. .. .	18,920
Assistant Commissioner of Labour and Labour Officer, Bombay (440—920) .. .. .	.. .. .	26,250
District Labour Officers (220—500) .. .. .	.. .. .	70,070
Assistant Labour Officers (220—500) .. .. .	.. .. .	27,950
Leave Salary .. .. .	.. .. .	2,400
Total ..		1,45,590
B-1 (2) Pay of Establishment—		
Clerks (46—380) .. .. .	.. .. .	2,02,270
Servants (30—50) .. .. .	.. .. .	85,430
Temporary Establishment .. .. .	.. .. .	15,480
Leave salary .. .. .	.. .. .	4,000
Total ..		3,07,180
B-1 (3) Allowances, Honoraria, etc.—		
Travelling allowance (fixed) .. .. .	.. .. .	8,000
Travelling allowance (ordinary) .. .. .	.. .. .	28,500
House-rent and other allowances .. .. .	.. .. .	22,950
Dearness allowance .. .. .	.. .. .	1,69,380
Total ..		2,28,830
B-1 (4) Contingencies—		
Non-contract contingencies—		
Contract contingencies—Misc. expenses		5,000
Rents, rates and taxes .. .. .	.. .. .	7,000
Service postage and telegrams .. .. .	.. .. .	96,600
Office expenses and other items .. .. .	.. .. .	5,240
Purchase and repairs to furniture .. .. .	.. .. .	5,600
Books and periodicals .. .. .	.. .. .	2,850
Fans and Lights .. .. .	.. .. .	1,150
Pay of class IV Servants .. .. .	.. .. .	150
Telephone Charges .. .. .	.. .. .	4,700
Total ..		1,28,290
Total B-1 ..		8,07,890
B-1-(a) DEPUTY COMMISSIONER OF LABOUR (ADMINISTRATION)		
B-1 (a)—(1) Pay of officers—		
Deputy Commissioner (Administration) (800—1,200) ... .. .	... .. .	10,900
Assistant Commissioners (") Bombay and Ahmedabad (250—920) ... .. .	... .. .	70,940
Assistant Registrar of Unions under B. I. R. Act (280—560) .. .. .	.. .. .	3,390
Total ...		85,230
B-1 (a)—(2) Pay of Establishment—		
Superintendents, Clerks etc. (75—380) ... .. .	... .. .	1,70,920
Servants (35—50) .. .. .	... .. .	11,080
Temporary Establishment .. .. .	... .. .	5,060
Total ...		1,87,060
B-1 (a)—(3) Allowances, Honoraria, etc.—		
Travelling Allowance (fixed) .. .. .	... .. .	6,950
Travelling Allowance (ordinary) .. .. .	... .. .	10,000
House rent and other allowances .. .. .	... .. .	2,890
Dearness allowance .. .. .	... .. .	90,000
Total ...		1,09,840
B-1 (a)—(4) Contingencies—		
Service postage and telegrams .. .. .	... .. .	17,500
Rent, rates and taxes .. .. .	... .. .	1,300
Office expenses and miscellaneous .. .. .	... .. .	2,000
Purchase and repairs to furniture .. .. .	... .. .	1,700
Books and periodicals .. .. .	... .. .	2,500
Total ...		25,000
Total—B-1-(a) ...		4,07,130

DETAILED ACCOUNT No. 47-B. MISCELLANEOUS DEPARTMENTS LABOUR AND EMIGRATION. B—Labour—contd.						Budget Estimate, 1957-58.
						Rs.
B-4 COURT OF INDUSTRIAL ARBITRATION.						
B-4 (1) Pay of Officers—						
President (Rs. 1,497) ... ..	...	...	...	...	...	35,610
Members (1,200—1,600) .. ..	..	..	..	..	..	55,910
Adjudicators (1,000—1,200) ... ..	...	...	...	...	...	24,610
Registrar (440—920), Deputy Registrar (300—500) ... ..	...	..	..	..	..	13,200
Leave Salary ... ..	...	...	...	...	..	3,020
Total ...						1,32,350
B-4 (2) Pay of Establishment—						
Clerks (75—400) ... ..	...	...	...	...	...	59,450
Peons (35—60) ... ..	...	...	...	...	...	10,800
Temporary Establishment ... ..	...	...	...	...	...	5,880
Leave salary ... ..	...	...	...	...	...	820
Total ..						76,950
B-4 (3) Allowances, Honoraria, etc.—						
Travelling allowance .. ..	..	..	..	..	..	9,500
Arbitration charges .. ..	..	..	..	..	..	2,500
Dearness allowance .. ..	..	..	..	..	..	38,430
House rent and other allowances ... ..	...	...	...	...	..	5,870
Total ..						56,300
B-4 (4) Contingencies—						
Contract contingencies—						
Telephone charges .. ..	..	..	..	..	..	2,700
Furniture .. ..	..	..	..	..	..	2,500
Service postage .. ..	..	..	..	..	..	4,000
Books and periodicals .. ..	..	..	..	..	..	1,100
Miscellaneous expenses .. ..	..	..	..	..	..	7,200
Rent, Rates and Taxes .. ..	..	..	..	..	..	300
Total ..						17,800
Total, B-4, ..						2,83,400

DETAILED ACCOUNT No. 47-B. MISCELLANEOUS DEPARTMENTS LABOUR AND EMIGRATION B—Labour—contd.						Budget Estimate, 1957-58.
						Rs.
*B-6 CHARGES IN CONNECTION WITH BOMBAY SHOPS AND ESTABLISHMENT ACT, 1948.						
B-6 (2) Pay of Establishment—						
Shop Inspector (100—140) ; Part-time Inspector (pay Rs. 20 p.m.)	...					3,360
Peons (30—35)	...	...	...	...	...	420
Temporary Establishment	...	...	...	...	...	2,740
Total					...	6,520
B-6 (3) Allowances, Honoraria, etc.—						
Conveyance allowance	...	...	...	...	...	450
Dearness allowance	...	...	...	...	...	3,060
House rent and other allowances	...	...	...	...	...	770
Total					...	4,280
B-6 (4) Contingencies	...	...	...	...	...	450
Total—B-6					...	11,250
B-7 (a) LABOUR COURTS.						
B-7 (a) (1) Pay of Officers—						
Judges (400—1,000)	...	...	...	...	...	31,550
Total					...	31,550
B-7 (a) (2) Pay of Establishment—						
Clerks, Stenographer, Typists (55—140)	...	...	...	...	...	17,500
Peons, etc. (30—45)	...	...	...	...	...	4,500
Temporary Establishment	...	...	...	...	...	4,700
Total					...	26,700
B-7 (a) (3) Allowances, Honoraria, etc.—						
Dearness Allowance	...	...	...	...	...	22,890
Travelling Allowance	.....	...	...	...	...	4,000
House rent and other allowances	...	...	...	...	...	10,960
Total					...	37,850
B-7 (a) (4) Contingencies—						
Rents, Rates and Taxes	...	...	...	...	...	22,850
Service Postage and Telegrams	...	...	...	...	...
Total B-7 (a)					...	1,18,950

DETAILED ACCOUNT No. 47-B. MISCELLANEOUS DEPARTMENTS. LABOUR AND EMIGRATION. B-Labour—contd.						Budget Estimate, 1957-58.
B-8 CHARGES IN CONNECTION WITH THE WORKMEN'S COMPENSATION ACT.						Rs.
B-8 (1) Pay of Officers—						
Commissioner for Workmen's Compensation	..	..	..	..	..	12,300
Registrar (3 0—500)	..	..	..	..	..	4,300
Total						16,600
B-8 (2) Pay of Establishment—						
Superintendent, clerks and baliff (70—360)	..	..	..	..	..	18,570
Servants (35—50)	..	..	..	..	..	1,850
Temporary establishment	..	..	..	..	..	12,960
Leave Salary	..	..	..	..	..	1,580
Total						34,960
B-8 (3) Allowances, Honoraria, etc.—						
Travelling Allowance (Ordinary)	..	..	..	..	..	300
House rent and other allowances	..	..	..	..	..	500
Dearness allowance	..	..	..	..	..	16,900
Compensatory allowance	..	..	..	..	..	1,200
Total						18,900
B-8 (4) Contingencies—						
Non-contract contingencies—						
Telephone charges	..	..	..	..	..	3,600
Service postage and telegrams	..	..	..	..	..	4,400
Other charges	..	..	..	..	..
Total						8,000
Total—B-8						78,460
B-11 WAGE BOARDS.						
B-11 (1) Pay of Establishment—						
Secretary (160—240)	..	..	..	..	..	13,750
Clerks Typist Technician, Statistical Actt. and Stenographer (75—270)	..	..	..	..	..
Peons (35—40)	..	..	..	..	..
Temporary Establishment	..	..	..	..	..
Total						13,750
B-11 (2) Allowances, Honoraria, etc.—						
Dearness Allowance	..	..	..	..	..	5,500
Travelling allowance	..	..	..	..	..	7,000
Daily Allowance	..	..	..	..	..	2,500
Honoraria to non-official members	..	..	..	..	..	18,000
House rent allowance	..	..	..	..	..	250
Total						33,250
B-11 (3) Contingencies—Contract Contingencies						2,650
Total—B-11						49,650
B-13 DECASUALISATION SCHEME FOR TEXTILE WORKERS.						
B-13 (1) Pay of Establishment—						
Clerks	..	..	..	..	..	52,700
Servants	..	..	..	..	..
Leave salary	..	..	..	..	..
Total						54,000
B-13 (2) Allowances, Honoraria, etc.—						
Travelling Allowance	..	..	..	..	..	500
House rent and other allowances	..	..	..	..	..	4,300
Dearness allowance	..	..	..	..	..	25,200
Total						30,000
B-13 (3) Contingencies—						
Non-Contract Contingencies—						
Rent, rates and taxes	..	..	..	..	..	1,600
Service, postage and telegrams	..	..	..	..	..	2,900
Fans and lights	..	..	..	..	..	1,000
Telephone Charges	..	..	..	..	..	2,000
Furniture	..	..	..	..	..	500
Other Items	..	..	..	..	..	500
Total						8,500
Total—B-13						92,500

DETAILED ACCOUNT No. 47-B.		Budget Estimate, 1957-58.
MISCELLANEOUS DEPARTMENTS. Labour and Emigration B-Labour—contd.		
		Ra.
B-21 Institute for Labour Welfare Workers in Bombay—		
B-21 (1) Pay of Officers.—		
Principal(250—500)	...	3,000
	Total ..	3,000
B-21 (2) Pay of Establishment.—		
Temporary Establishment, Lecturers, etc.	...	11,020
	Total ..	11,020
B-21 (3) Allowances, Honoraria, etc.—		
Travelling allowances	...	800
Honoraria	...	2,350
House rent and other allowances	...	200
Remuneration	...	250
Dearness allowances	...	4,400
	Total ..	8,000
B-21 (4) Contingencies.—		
Service Postage	...	400
Book & periodicals	...	2,000
Rents, Rates and Taxes	...	80
Miscellaneous Expenditure	...	600
	Total ..	3,080
	Total—B-21 ..	25,100
B-22 Research into Industrial Diseases and Hazardous Occupations—		
B-22 (1) Pay of Officers.—		
Medical Inspector of Factories (350—850)	..	4,590
	Total ..	4,590
B-22 (2) Pay of Establishment.—		
Permanent Establishment	..	2,110
Temporary Establishment	..	2,900
	Total ..	5,010
B-22 (3) Allowances, Honoraria, etc.—		
Travelling allowance (Fixed)	..	1,330
House rent and other allowances	..	2,830
Dearness allowance	..	2,800
	Total ..	6,960
B-22 (4) Contingencies —		
Service Postage and Telegrams	...	200
Office expenses and miscellaneous	...	300
	Total ..	500
	Total—B-22 ..	17,060
B-24 Government Industrial Training Workshops at Bombay, Ahmedabad, etc.—		
B 24 (1) Pay of Establishment	..	87,190
B 24 (2) Allowances, Honoraria, etc.,	..	
Dearness Allowance	..	46,800
House rent and other allowances	...	14,870
Travelling Allowance	...	300
B 24 (3) Contingencies	..	53,760
	Total—B-24 ..	2,02,920

DETAILED ACCOUNT No. 47-B.		Budget Estimate, 1957-58.
MISCELLANEOUS DEPARTMENTS.		Rs.
B-Labour—contd.		
B-34—Constitution of a machinery for Supervision over the administration of the Bombay Shops and Establishments Act, and extension of the Payment of Wages Act to establishments covered by the Bombay Shops and Establishments Act.		
B-34 (1) Pay of Officers—		
Assistant Commissioner of Labour	...	5,280
Assistant Labour Officer	...	5,280
Total	...	10,560
B-34 (2) Pay of Establishment—		
Superintendents, Senior Clerks, etc. (75—380)	...	5,580
Peons (30—40)	...	1,560
Total	...	7,140
B-34 (3) Allowances, Honoraria—		
Dearness Allowance	...	6,300
Compensatory local allowance	...	160
House Rent Allowance	...	690
Travelling Allowance (Ordinary)	...	1,500
Travelling Allowance (fixed)	...	2,160
Total	...	10,810
B-34 (4) Contingencies—		
Recurring	...	690
Non-recurring	...	1,000
Total	...	1,690
Total, B-34	...	30,200
B-35—Expansion of Institution for Labour Welfare Workers, Bombay.		
Total, B-35	...	11,500

DETAILED ACCOUNT No. 47-B. MISCELLANEOUS DEPARTMENTS. B-Labour—contd.		Budget Estimate, 1957-58.
		Rs.
<i>B-36 Expansion of the Scheme of Research into Industrial Diseases and Hazardous occupations.</i>		
B-36 (1) Pay of Officers—		
Junior Medical Inspector of Factories (340—550)	... ..	4,080
	Total ..	4,080
B-36 (2) Pay of Establishment—		
Senior Clerk, Laboratory Technical, Laboratory Assistants, Attendants, etc. (35—230)	... ..	5,860
	Total ...	5,860
B-36 (3) Allowances and Honoraria—		
Dearness Allowance	.. .. .	3,770
House Rent and Other Allowances	.. .. .	3,180
	Total ...	6,950
B-36 (4) Contingencies—		
	... ..	4,930
	Total ...	4,930
	Total, B-36 ...	21,820
B-37 Constitution of machinery for conducting Socio-Economic enquiries, etc.—		
B-37 (1) Pay of Officers—		

	Total ...	.....
B-37 (2) Pay of Establishment—		
Superintendents, investigators Clerks, etc. (75—380)	.. .. .	47,500
Servants (35—40)	.. .. .	2,500
	Total ...	50,000
B-37 (3) Allowances and Honoraria—		
Dearness Allowance	... ..	22,040
Compensatory Local Allowance	... ..	240
House Rent Allowance	... ..	380
Travelling Allowance (Ordinary)	... ..	4,500
Travelling Allowance (Fixed)	... ..	10,540
	Total ...	38,200
B-37 (4) Contingencies—		
Printing of Forms, etc.	.. .. .	} 14,000
Stamps	.. .. .
Stationery, etc.	... ..
Furniture	.. .. .
Calculating machine	.. .. .
	Total ...	14,000
	Total, B-37 ...	1,02,200

DETAILED ACCOUNT No. 47-B. MISCELLANEOUS DEPARTMENTS. B-Labour—contd.	Budget Estimate, 1957-58.
	Rs.
B-39 Scheme for Technical and Vocational Training of Craftsmen.	
B-39 (1) Pay of Officers—	
Assistant Director, Assistant Inspector, Deputy Manager, Medical Officer etc. (260—1,000)	39,500
Total ...	39,500
B-39 (2) Pay of Establishment—	
Foreman, Supervisors, Instructors, Office Superintendents etc. (30—300) ...	2,30,500
Total ...	2,30,500
B-39 (3) Allowances and Honoraria—	
Travelling Allowance	5,600
Compensatory Local Allowance	19,010
Dearness Allowance	1,04,500
House rent and other Allowances	18,980
Total ...	1,48,090
B-39 (4) Contingencies—	
Raw Material	} 3,42,510
Scholarships and Stipends	
Trade Testing Charges	
Other items	
Total ...	3,42,510
Total—B-39 ...	7,60,600
B-40 Hobby Training Centres.	
B-40 (1) Pay of Establishment	
	4,140
Total ...	4,140
B-40 (2) Allowances and Honoraria—	
Dearness Allowance	1,380
House Rent Allowance	140
Total ...	1,520
B-40 (3) Contingencies—Equipments	
	9,240
Total ...	9,240
Total—B-40 ...	14,900
B-41 Technical and Vocational Training Centres	
B-41 (1) Pay of Officer—	
Principals (450—600) ... ..	.....
Total ...	.....
B-41 (2) Pay of Establishment—	
Foremen, Supervisors, Instructors, Superintendents etc. (30—360) ...	1,47,640
Total ...	1,47,640
B-41 (3) Allowances and Honoraria—	
Travelling Allowance	350
Dearness Allowance	57,800
House Rent Allowance	10,570
Compensatory Local Allowance	2,310
Total ...	71,030
B-41 (4) Contingencies—	
Stipends and Scholarships	} 13,75,140
Equipment and Furniture	
Total ...	13,75,140
Total—B-41 ...	15,93,810

DETAILED ACCOUNT No. 47-B. MISCELLANEOUS DEPARTMENTS. B-Labour—conold.						Budget Estimate, 1957-58.
						Rs.
B-42 Apprenticeship training craftsman.						
B-42 (1) Pay of Officers—						
Inspector (220—650)	..	..	..	..	..	3,600
					Total	3,600
B-42 (2) Pay of Establishment— Superintendents, Clerks, Peons etc. (30—390).						
					Total	8,820
B-42 (3) Allowances and Honoraria—						
Dearness Allowance	..	..	..	..	..	6,640
House Rent and other Allowances	..	..	..	..	..	12,860
					Total	19,500
B-42 (4) Contingencies—						
Stipends and Scholarships	..	..	..	..	..	} 1,76,000
Equipment	..	..	..	..	..
Furniture	..	..	..	..	..
					Total	1,76,000
					Total—B-42	2,07,920
B-43 Starting of Evening Classes for Industrial Workers						77,800
					Total—B-43	77,800
B-44—Appointment of non-official Council for Industrial Health, Hygiene and Safety.						
B-44 (1) Pay of Officers—						
Secretary (220—500)	..	..	..	..	..	2,710
					Total	2,710
B-44 (2) Pay of Establishment—						
Senior Clerk, Steno-typist and Clerk-typist (75—250)	..	..	..	..	..	3,720
Peon (35—40)	..	..	..	..	..	430
					Total	4,150
B-44 (3) Allowances and Honoraria —						
Dearness Allowance	..	..	..	..	..	2,820
House Rent and Other Allowances	..	..	..	..	..	1,070
Travelling allowance (fixed)	..	..	..	..	..	630
Travelling Allowance	..	..	..	..	..	700
					Total	5,220
B-44 (4) Contingencies—						
Posters, pamphlets, etc.	..	..	..	..	..	6,800
Postage	..	..	..	..	..	960
Film	..	..	..	..	..	7,800
Sundries	..	..	..	..	..	500
					Total	16,060
					Total—B-44	28,140
B-45 Aid to Approved Social Activities						19,000
B-46 Cinema Activities for Labour at Welfare Centres (Saurashtra)						8,000
					Total—B-46	8,000
B-48 Organisation to mitigate unemployment by taking control of Factories or Establishment threatened by to be closed by employers.						27,000
					Total—B-48	27,000
B-49 Expansion of Administrative Machinery						25,000
					Total—B-49	25,000
B-50 Establishment of Multi-purpose institutes						50,000
					Total—B-50	50,000
B-51 Training in Labour Matters						18,700
					Total—B-51	18,700

DETAILED ACCOUNT No. 47-C. MISCELLANEOUS DEPARTMENTS. Inspection and Tests. C-Inspector of Steam Boilers.						Budget Estimate, 1957-58.
C-1 CHIEF INSPECTOR OF STEAM BOILERS.						Rs.
C-1 (1) Pay of Officers—						
Chief Inspector of Steam Boilers and Smoke Nuisances (375—1,100)	..	..	..	..	..	38,490
Inspectors (350—700)	..	..	..	..	..	64,250
Total						1,02,740
C-1 (2) Pay of Establishment—						
Superintendent and clerks (55—280)	..	..	..	..	..	50,240
Servants (30—40)	..	..	..	..	..	7,980
Temporary establishment	..	..	..	..	..	1,320
Leave salary	..	..	..	..	..	4,820
Total						64,360
C-1 (3) Allowances, Honoraria, etc.—						
Travelling allowance	{	fixed	..	..	..	2,370
	{	ordinary	..	..	..	38,080
House-rent and other allowances	..	..	..	..	..	16,550
Fees to commissioners	..	..	..	..	..	700
Fees to examiners	..	..	..	..	..	4,500
Dearness allowance	..	..	..	..	..	43,470
Honoraria to clerks	..	..	..	..	..	540
Total						1,06,210
C-1 (4) Contingencies—						
Non-contract Contingencies—						
Rents, rates and taxes	..	..	..	..	..	9,340
Telephone charges	..	..	..	..	..	2,150
Service postage and telegrams	..	..	..	..	..	6,050
Office expenses and miscellaneous	..	..	..	..	..	7,100
Dearness allowance	..	..	..	..	..	590
Pay of Class IV Servants	..	..	..	..	..	660
Total						25,890
Total C-1						2,99,200

DETAILED ACCOUNT No. 47-D. MISCELLANEOUS DEPARTMENTS. Statistics. D-State Statistics.	Budget Estimate, 1957-58.
	Rs.
D-1 REGISTRATION OF BIRTHS, DEATHS AND MARRIAGES.	
D-1 (1) Pay of Officers, etc.—Allowance to Marriage Registrar (100) ..	1,200
D-1 (2) Allowances, Honoraria, etc.	63
D-1 (3) Contingencies—	
Non-contract contingencies—	
Allowance to Roman Catholic Archbishop of Bombay	} 40
Office expenses and miscellaneous	
D-1 (4) Establishment Charges payable to other Governments, Departments, etc.—	
Add—Cost on account of preparation of Caste Tables from Census	
Returns payable to the Government of India .. .. .	.....
Total D-1 ..	1,300
D-3 National Register of Citizens—	
Honorarium to Enumerators .. .. .	.....
Improvement of Population Data. Establishment charges payable to Government of India .. .. .	.....
Total D ..	1,300
DETAILED ACCOUNT No. 47-F. MISCELLANEOUS DEPARTMENTS. F-Examinations.	
F-Examinations.	
F-1 Public Works Department (Electrical Engineer to Government)—	
F-1 (1) Pay of Establishment	6,580
F-1 (2) Allowance etc.	9,850
F-1 (3) Contingencies	19,990
Total, F-1 ..	36,420
F-2 Political and Services Department (Bombay Public Service Commission)—	
F-2 (1) Allowance etc.	17,000
F-2 (2) Contingencies	2,090
Total, F-2 ..	19,090
F-3 Industries and Co-operation Department (Registrar of Co-operative Societies)—	
F-3 (1) Pay of Establishment	840
F-3 (2) Allowances etc.	1,560
F-3 (3) Contingencies	3,990
Total F-3 ..	6,390
Total, F ..	61,900

DETAILED ACCOUNT No. 47-G. MISCELLANEOUS DEPARTMENTS. Miscellaneous. G-Administration of Indian Partnership Act, 1932.		Budget Estimate, 1957-58.
G-ADMINISTRATION OF INDIAN PARTNERSHIP ACT, 1932.		Rs.
Registrar of Firms.		
G-(1) Pay of Officers—Registrar of Firms (260-420)		2,640
Total ..		2,640
G-(2) Pay of Establishment—		
Clerks (75—200)		6,310
Servant (35—40)		510
Total ..		6,820
G-(3) Allowances, Honoraria, etc.—		
Dearness allowance		3,550
House rent allowance		80
Total ...		3,630
G-(4) Contingencies—		
Non-contract contingencies—		
Rents, rates and taxes.. .. .		1,000
Other items		1,710
Total ..		2,710
TOTAL G ..		15,800
DETAILED ACCOUNT No. 47-H. MISCELLANEOUS DEPARTMENTS. H-Miscellaneous.		
SUMMARY.		
H-3 Juvenile Branch		43,21,930
H-4 Director of Backward Class Welfare		1,12,97,730
H-5 Civil Supplies		9,96,300
H-6 Rationing		41,800
H-8 Controller for Hotels and Lodging Houses		1,760
H-9 Secretariat Canteen Scheme		1,29,650
H-10 Beggars' Scheme		11,58,640
H-11 Habitual Offenders' Scheme		47,540
H-13 Improvement of Milk Supply		1,48,95,500
H-14 Rationing Officer (Iron & Steel)		2,88,340
H-17 Motor Garages in Saurashtra		8,010
H-18 Guest Houses in Saurashtra		1,25,000
H-20 Guests and Stores Department (Kutch)		43,900
H-25 Grant-in-aid to Young's Club at Surendranagar		20,000
Total	{ H-Miscellaneous (sub-heads H-8 and H-14) Voted	2,90,100
	{ H-Miscellaneous (except sub-heads H-8 and H-14)—Voted	3,30,86,000
Total H ..		3,33,76,100

DETAILED ACCOUNT No. 47-H. MISCELLANEOUS DEPARTMENTS. H-Miscellaneous.—contd						Budget Estimate, 1957-58.
H-3 JUVENILE BRANCH.						Rs.
H-3 (1) Pay of Officers—						
Chief Inspector of Certified Schools (650—1,100)	..	..	..	..	..	12,470
Inspector of Certified Schools (300—600)	...	...	...	...	...	13,470
Superintendent, and Civil Surgeon Yerawada Industrial School	...	...	...	...	...	3,990
Director of Child Rehabilitation	...	...	...	...	...	6,800
Leave salary	...	...	...	...	...	1,170
Total ..						37,700
H-3 (2) Pay of Establishment—						
Junior Inspector of Certified Schools (220—355)	..	..	..	..	..	} 1,86,990
Assistant Inspectors (150—355)	..	..	..	..	..
Superintendents (100—200)	...	...	...	...	...
Probation Officers (100—200)	...	...	...	...	...
Chief Officer	..	..	..	..	..
Agricultural Assistants (55—140)	..	..	..	..	..
Clerks (55—150)	..	..	..	..	..
Carpenters, fitters and other technical staff (35—5/2—60).	..	..	..	..	..
Class IV Servants (30—45)	..	..	..	..	..
Medical officer (Spl. pay)—(Part time)	..	..	..	..	..
Organisor	..	..	..	..	..
Teachers	..	..	..	..	..
Temporary Establishment	...	...	...	...	...	4,02,930
Total ..						5,89,920
H-3 (3) Allowances, Honoraria etc.—						
Travelling allowance (ordinary)	..	..	..	..	..	9,200
Travelling allowance (fixed)	...	...	...	...	...	3,000
Dearness allowance	..	..	..	..	..	1,21,640
Honorarium	..	..	..	..	..	1,000
House rent and other allowances	..	..	..	..	..	1,35,670
Total ..						2,70,510
Total Carried over ...						8,98,130

DETAILED ACCOUNT No. 47-H. MISCELLANEOUS DEPARTMENTS. H-Miscellaneous—contd.		Budget Estimate, 1957-58.
H-3-Juvenile Branch—contd.		Rs.
Total Brought over ..		8,98,130
H-3-(4) Contingencies—		
Contract Contingencies—		
Lighting charges		6,700
Water charges		7,500
Transfer charges		7,000
Dead stock		1,500
Uniforms		1,800
Miscellaneous		5,67,150
Workshop contingencies		1,800
Books and Periodicals		1,800
Non-Contract Contingencies—		
Service Postage		8,900
Rent and Taxes		19,900
School Fees		3,000
Pay and Allowances of Class IV		5,000
Other Miscellaneous Charges		13,050
Telephone and other charges		2,800
Supplies and Services—		
Diet, Fuel, etc.		3,10,000
Clothing and Bedding		36,500
Tools and Plant		3,000
Medicines		3,000
Raw Materials and equipments		16,000
Agricultural Poultry, Dairy expenses		20,000
Recreational activities		1,500
Moving charges		8,000
Excursions, Prizes etc.		2,000
Grant for minor repairs		2,600
Total ..		10,50,500
H-3 (5) Grants-in-aid, Contributions, etc.—		
Grants to—		
The Society for the Protection of Children in Western India		32,000
The Children's Aid Society		8,15,000
Capitation grants for juveniles ordered to be detained in institutions under the Bombay Children's Act		6,00,000
Bombay State Probation and Aftercare Association		1,77,000
Discretionary grant to the Chief Inspector of Certified Schools for grants to private certified schools		3,000
Dietary charges in respect of children committed to Remand Homes under the Bombay Children Act, 1924		4,02,500
Building grants to Remand Homes		2,24,800
Ad hoc grant on account of Superintendent of one non-official Voluntary Institution and building grant to non-official institutions		25,000
Care hostels with workshops and Rehabilitation bureaus of Scholarships		94,000
Total ..		23,73,300
TOTAL, H-3 ..		43,21,830

DETAILED ACCOUNT No. 47-H. MISCELLANEOUS DEPARTMENTS. H-Miscellaneous—contd.						Budget Estimate, 1957-58.
H-4 DIRECTOR OF BACKWARD CLASS WELFARE.						Rs.
H-4 (1) Pay of Officers—						
Director of Backward Class Welfare (1,000—2,250 plus special pay Rs. 150)	...					18,080
Assistant Directors of Backward Class Welfare (350—650)	...	...				25,020
Backward Class Welfare Officers (250—325)	...	...	...			2,01,450
Leave Salary	...	...	...	..	...	1,870
Total						2,46,420
H-4 (2) Pay of Establishment—						
Permanent Establishment	..	--	...	..	...	3,05,050
Temporary establishment	..	..	..	..	..	4,84,300
Total						7,89,350
H-4 (3) Allowances, Honoraria, etc.—						
Travelling allowance (fixed)	...	...	...	...	...	36,600
Travelling allowance (ordinary)		--	..	--	..	39,950
Dearness allowance	...	...	...	..	..	1,87,820
House rent and ether allowances		...	--	..	..	5,00,830
Total						7,65,200
Total Carried over						18,00,970

DETAILED ACCOUNT No. 47-H. MISCELLANEOUS DEPARTMENTS. H—Miscellaneous—contd.		Budget Estimate, 1957-58.
H-4 DIRECTOR OF BACKWARD CLASS WELFARE—contd.		Rs.
Total Brought forward ..		18,00,970
H-4 (4) Contingencies—		
Contract contingencies—		
Lighting charges	3,050	
Petty supply to school and dispensary	6,240	
Purchase and repairs to dead stock	4,660	
Miscellaneous office expenses	1,84,410	
Purchase of school books	79,730	
Carriage of office kit... ..	1,080	
Binding charges	30	
Telephone charges	1,400	
Purchase of guard's uniform and clothes	53,170	
Conservancy and water supply	11,870	
Non-contract contingencies—		
Miscellaneous settlement expenses and Equipments	3,51,010	
Service Postage stamps etc.	22,000	
Office rent, etc.	13,700	
Pay of Class IV servants	26,880	
Dearness allowance	500	
Printing of Literature	50,000	
Supplies and services—		
Works	94,000	
Contingencies for food and other charges for boys	50,000	
Experiments in building sites	500	
Spl. grant for current repairs	3,500	
Dietary charges and Distribution of skinned milk Powder	2,98,000	
Total ...		12,55,730
H-4 (5) Scholarships		8,46,520
H-4 (6) Grants-in-aid, Contributions, etc.—Grants to backward class hostels, Harijan sevak sanghs and institutions and societies working for the uplift of aboriginal tribes in partially excluded areas		63,95,510
H-4 (7) Schemes for eradication of untouchability		9,99,000
TOTAL, H-4 ...		1,12,97,730

DETAILED ACCOUNT No. 47-H MISCELLANEOUS DEPARTMENTS. H-Miscellaneous—contd.	Budget Estimate, 1957-58.
	Rs.
H-5 CIVIL SUPPLIES.	
H-5 (a) Bombay City.	
H-5 (a) (i) Finance Department, Civil supplies—	
H-5 (a) (i) (1) Pay of Officers	70,000
Total ..	70,000
H-5 (a) (i) (2) Pay of Establishment—	
Temporary establishment	3,03,500
Total ..	3,03,500
H-5 (a) (i) (3) Allowances, Honoraria, etc.—	
Travelling Allowance	22,440
House-rent and other allowances	3,800
Dearness allowance	1,03,790
TOTAL ..	1,30,030
H-5 (a) (i) (4) Contingencies—	
Advertisement charges	300
Purchase and sale of dead stock... ..	200
Electric charges	2,000
Telephone charges	2,040
Office expenses and miscellaneous	2,000
Rents, rates and taxes	22,060
Service, postage and telegrams	5,400
Stationery and Printing	6,000
Total ... { <i>Charged</i> ...	—
{ <i>Voted</i> ..	40,000
H-5 (a) (i) (5) Establishment charges paid to other or recovered from Governments, Departments, etc.—	
Provident fund contribution, bonus, etc., paid to C. A. O., Central Rly. and A. G., Central Revenues, etc.	2,140
Loss in connection with Govt. Grains Shops Scheme, Bombay City ..	30,000
<i>Add—</i> Amount payable to the Central Government for auditing of Personal Ledger Accounts.	18,240
Gross—H-5 (a) (i) Finance Department, Civil Supplies. { <i>Charged</i> ...	—
{ <i>Voted</i> ...	5,93,910

DETAILED ACCOUNT No. 47-H MISCELLANEOUS DEPARTMENTS H-Miscellaneous—contd.		Budget Estimate 1957-58
		Rs.
H-5 (b) Mofussil—		
H-5 (b) (1) Pay of Officers		4,000
Total ..		4,000
H-5 (b) (2) Pay of establishment—		
Temporary establishment		1,06,380
Total ..		1,06,380
H-5 (b) (3) Allowances, Honoraria, etc.—		
Travelling Allowance—Ordinary		5,950
House Rent and other Allowances		10,850
Dearness Allowance		51,900
Total ..		68,700
H-5 (b) (4) Contingencies	{ Charged ..	....
	{ Voted ..	13,100
H-5 (b) (5) Grant-in-aid (Procurement Prizes)		2,10,210
H-5 (b) (6) Establishment charges paid to other Government Departments, etc.—		....
Add—Amount payable to the Central Government for auditing of personal Ledger Accounts of Districts.		....
Gross—H-5 (b) (Mofussil)		
	{ Charged ..	....
	{ Voted ..	4,02,390
Total H-5 (a) and (b)		
	{ Charged ..	....
	{ Voted ..	9,96,300

DETAILED ACCOUNT No. 47-H. MISCELLANEOUS DEPARTMENTS H-Miscellaneous—contd.	Budget Estimate, 1957-58.
H-5 CIVIL SUPPLIES—contd. (a) Bombay City (Details).	Rs.
H-5 (a) (i) Finance Department (Civil supplies)— <i>Director of Civil Supplies (Accounts) and Deputy Secretary to the Government of Bombay Finance Department (Civil Supplies), Bombay.</i>	
H-5 (a) (i) (1) Pay of Officers—	63,000
Total ...	63,000
H-5 (a) (i) (2) Pay of Establishment—	2,42,640
Total ...	2,42,640
H-5 (a) (i) (3) Allowances, Honoraria, etc.—	
Travelling Allowance	20,000
House-rent and other allowances	3,500
Dearness allowance	86,510
Total ...	1,10,010

DETAILED ACCOUNT No. 47-H MISCELLANEOUS DEPARTMENTS H-Miscellaneous—contd.						Budget Estimate, 1957-58.
						Rs.
H-5 (a) (i) (4) Contingencies—						
Advertisement charges	...	...	...	...	...	300
Office Expenses and Miscellaneous	...	...	...	...	...	1,500
Electric charges	...	...	...	...	...	2,000
Purchase and repairs of dead stock	...	...	...	...	...	200
Rent, etc.	...	...	...	...	...	22,060
Service Postage, etc.	...	...	...	...	...	4,400
Telephone charges	...	...	...	...	...	1,540
Stationery and Printing...	...	...	...	...	...	5,000
Total ...						37,000
H-5 (a) (i) (5) Establishment charges paid to other Governments Departments, etc.—						
Provident fund contribution, etc.	...	...	...	...	...	2,140
Grand Total H-5 (a) (i) ...						4,54,790
<i>The Control of Government Grain Shops.</i>						
H-5(a) (i) (1) Pay of Officers	..	..	..	..	...	.....
Total ..						.....
H-5 (a) (i) (2) Pay of Establish- ment	...	...	...	...	...	14,740
Total ..						14,740
H-5 (a) (i) (3) Allowances, Honoraria, etc.—						
House-rent and other allowances	..	..	..	..	..	70
Dearness allowance	..	..	..	..	..	3,900
Total ..						3,970
H-5 (a) (i) (4) Contingencies—						
Office Expenses and Miscellaneous..	..	..	..	..	..	100
Total ..						100
Grand Total H-5 (a) (i) ..						18,810

DETAILED ACCOUNT No. 47-H MISCELLANEOUS DEPARTMENTS H-Miscellaneous—contd.					Budget Estimate, 1957-58
<i>THE FOOD CONTROLLER, BOMBAY</i>					Rs.
H-5 (a) (i) (1) Pay of Officers	...	..	..	...	7,000
Total ...					7,000
H-5 (a) (i) (2) Pay of Establishment	...	...	...	...	46,120
Total ...					46,120
H-5 (a) (i) (3) Allowances, Honoraria, etc.—					
Travelling Allowance	...	...	..	...	2,440
House rent and other allowances	...	...	...	..	230
Dearness allowance	...	...	..	...	13,350
Total ...					16,050
H-5 (a) (i) (4) Contingencies—					
Office expenses and miscellaneous	..	..	...	..	400
Service postage and telegrams	...	...	..	...	1,000
Telephone Charges	...	...	...	...	500
Printing and Stationery	...	...	...	...	1,000
Total ...					2,900
Grand Total, H-5 (a) (i) ...					72,070
H-6 Rationing					
H-6 (a) Bombay City—					
H-6 (a) (1) Pay of Officers—					
Controller of Rationing	..	..			.....
Assistant Controllers and other Gazetted Officers					.....
Total ..					.....
H-6 (a) (2) Pay of Establishment—					
Temporary Establishment	..	..	..	..	23,150
Total ..					23,150

DETAILED ACCOUNT No. 47-H. MISCELLANEOUS DEPARTMENTS H-Miscellaneous—contd.						Budget Estimate, 1957-58.
						Rs.
H-6 (a) (3) Allowances, Honoraria, etc.—						
House Rent and other allowances	..	..	...	...	...	470
Dearness allowance	..	..	..	..	...	7,880
Total					...	8,350
H-6 (a) (4) Contingencies						3,000
H-6 (a) (5) Establishment charges paid to other Government Departments						.....
Total—H-6 (a) Bombay City—						
{ Charged ...						.....
{ Voted ...						34,500
H-6 (c) Other Districts.						
H-6 (c) (2) Pay of Establishment						5,100
Total					...	5,100
H-6 (c) (3) Allowances, Honoraria, etc.—						
Travelling Allowance	..	..	.	..	.....	} 2,000
House-rent and other allowances	..	..	..	..	.....
Dearness Allowance	..	..	.	..	.....
Total					..	2,000
H-6 (c) (4) Contingencies						200
Total, H-6 (c) Other Districts						7,300
Total, H-6—Rationing—						
{ Charged ...						.....
{ Voted ...						41,800

DETAILED ACCOUNT No. 47-H MISCELLANEOUS DEPARTMENTS H-Miscellaneous—contd.		Budget Estimate, 1957-58.
		Ra.
H-8 CONTROLLER FOR HOTELS AND LODGING HOUSES, BOMBAY.		
H-8 (2) Pay of Establishment—		
Temporary Establishment .. .. .	.. .. .	1,020
Total ...		1,020
H-8 (3) Allowances, Honoraria, etc.—		
Dearness allowance .. .. .	.. .. .	540
Total ...		540
H-8 (4) Contingencies—		
Non-contract contingencies .. .. .	.. .. .	200
Total, H-8—(Voted) ..		1,760
H-9, SECRETARIAT CANTEEN SCHEME.		
H-9 (2) Pay of Establishment		22,000
Total ..		22,000
H-9 (3) Allowances, Honoraria, etc.—		
Dearness allowance ... .. .	.. .. .	17,650
Total ..		17,650
H-9 (4) Contingencies		90,000
Total, H-9—voted ...		1,29,650

DETAILED ACCOUNT No. 47-H. MISCELLANEOUS DEPARTMENTS H-Miscellaneous—contd.	Budget Estimate, 1957-58.
H-10 BEGGARS' SCHEME	Rs.
H-10-(1) Pay of officers—	
Pay of Gazetted Officers (220—650)	15,600
Leave Salary	1,000
Total ...	16,600
H-10-(2) Pay of Establishment—	
Permanent Establishment	1,02,000
Temporary Establishment	92,090
Leave Salary	3,000
Total ...	1,97,090
H-10-(3) Allowances, Honoraria etc.—	
Dearness Allowance	1,30,000
Travelling Allowance	10,000
House Rent and Other Allowances	24,950
Total ...	1,64,950
H-10-(4) Contingencies—	
Diet, clothing, medicine, etc.	} 6,40,000
Service Postage and Stamps	
Other charges	
Total ...	6,40,000
H-10-(5) Grant-in-aid, Contributions and donations—	
Grant-in-aid to private institutions for maintenance of Statutory Beggars	1,40,000
Total—H-10 ...	11,58,640
H-11 Habitual Offenders Scheme	
H-11-(1) Pay of Officers	
	14,160
Total ...	14,160
H-11-(2) Pay of Establishment—	
Permanent Establishment	2,240
Temporary Establishment	2,000
Total ...	4,240

DETAILED ACCOUNT No. 47-H. MISCELLANEOUS DEPARTMENTS H-Miscellaneous— contd.						Budget Estimate, 1957-58.
						Rs.
H-11-(3) Allowances, Honoraria, etc.						
Dearness Allowance	...	...	...	...	...	7,200
Travelling Allowance	...	...	...	...	...	5,800
House-rent and other allowances	...	...	...	...	...	480
Total					...	13,480
H-11-(4) Contingencies—						15,660
Total					..	15,660
Total—H-11					..	47,540
H-(18) IMPROVEMENT OF MILK SUPPLY.						
H-13-(a) Scheme for Salvage at Government Farm, Palghar.						
H-13-(a) (1) Pay of Officers	..	..	..	..	...	.....
Total					...	.....
H-13-(a) (2) Pay of Establishment—						
Temporary Establishment—Manager, Clerks, etc.	..	..	..	..	...	27,710
Total					...	27,710
H-13-(a) (3) Allowances, Honoraria, etc.						14,940
Total					...	14,940
H-13-(a) (4) Contingencies—						
Pay of class IV servants	...	...	...	...	...	38,200
Cultivation charges	..	..	..	..	...	1,88,000
Other contingent expenditure	..	..	..	..	...	19,000
Purchase of cattle feeds	..	..	..	..	...	5,20,000
Service Postage and Telegrams	..	..	..	..	...	800
Construction of buildings and repairs	..	..	..	..	...	4,000
Total					..	7,70,000
Total. H-13 (a)					...	8,12,650

DETAILED ACCOUNT No. 47-H. MISCELLANEOUS DEPARTMENTS H-Miscellaneous—contd.	Budget Estimate, 1957-58.
	Rs.
H-13 (b) Other Schemes	
H-13 (b) (1) Pay of Officers	2,26,610
H-13 (b) (2) Pay of Establishment	10,29,570
H-13 (b) (3) Allowances, Honoraria, etc.	7,58,600
H-13 (b) (4) Contingencies	45,07,520
H-13 (b) (5) (1) Grant-in-aid for Dairy Societies in A and area, subsidy to Unions and subsidy for export of Dry Cattle from Bombay	3,00,000
H-13 (b) (6) Tools and Plant	60,000
H-13 (b) (7) Add-Transfer of receipts of sale proceeds of Buffaloes, milk rental of units at Aarey Milk Colony etc. of milk supply Schemes from "XXXVI—Misc. Deptts." to the Bombay Milk Fund.	71,58,400
Total, H-13 (b)	1,40,40,700
Add—Amount transferred from 29-Police	35,000
Add—Amount transferred from "39-Public Health" on account of acquisition of land for Schemes connected with Bombay Milk Plan	7,150
H-13(b) ..	1,40,82,850
Total, H.13	1,48,95,500

② The following Schemes are included under this item :-

- (1) Milk Commissioner's Office. (2) Maintenance of a Dairy Colony at Aarey.
 (3) Development of Milk Supply from Anand. (4) Publicity and Propaganda.
 (5) Special Engineer, Milk Plan Construction Division, Aarey. (6) Development of Green
 Grass Lands in Paighar
 and Dahann Talukas.
 (7) Electricity Scheme. (8) Agricultural Scheme. (9) Water Supply Scheme.
 (10) Calf rearing scheme. (11) Appointment of staff in connection with the preliminary work of
 the second and third Milk Colonies.

DETAILED ACCOUNT No. 47-H. MISCELLANEOUS DEPARTMENT 5 H-Miscellaneous—contd.	Budget Estimate, 1957-58.
	Rs.
H-14 Rationing Officer (Iron and Steel).	
H-14-(1) Pay of Officers.	
R. O. (I. & S.), Bombay, S. R. O. (Cement), Dy. I. & S. R. O. Bombay (500—1,100), Assistant I. & S. R. O., Bombay Supervisors (220—650), Legal Assistant (200—400)	28,350
Total ..	28,350
H-14-(2) Pay of Establishment.	
Overseers, Superintendent, Clerks, etc. (75—210)	1,13,350
Total ..	1,13,350
H-14-(3) Allowances, Honoraria, etc.	
Travelling allowance (ordinary)	19,880
Conveyance allowance to Gazetted Officers	3,080
Conveyance allowance to non-gazetted Officers	5,040
Compensatory allowance	11,620
Dearness allowance	67,060
House-rent allowance	16,920
Total ..	1,23,610
H-14-(4) Contingencies.	
Tools and Plant Charges	23,000
Total ..	23,000
Total H-14 .. Voted ..	2,88,340

DETAILED ACCOUNT No. 47-H. MISCELLANEOUS DEPARTMENTS. H-Miscellaneous—contd.		Budget Estimate, 1957-58.
		Rs.
H-17. Motor Garages in Saurashtra		
H-17 (a) Motor Garage at Rajkot—		
H-17 (a) (1) Pay of Establishment	...	810
	Total	810
H-17 (a) (2) Allowances and Honoraria—		
Travelling Allowance	...	40
Dearness Allowance	...	480
	Total	520
H-17 (a) (3) Contingencies	...	3,160
	Total, H-17 (a)	4,490
H-17 (b) Motor Garage outside Rajkot—		
H-17 (b) (1) Pay of Establishment	...	530
	Total	530
H-17 (b) (2) Allowances and Honoraria—		
Travelling Allowance (ordinary)	...	30
Dearness Allowance	...	360
House Rent Allowance	...	60
	Total	450
H-17 (b) (3) Contingencies	...	2,540
	Total, H-17 (b)	3,520
	Total, H-17	8,010
H-18 Guest Houses in Saurashtra		
H-18 (a) Guest House at Rajkot—		
H-18 (a) (1) Pay of Establishment	...	6,300
	Total	6,300
H-18 (a) (2) Allowances and Honoraria—		
Travelling Allowance (ordinary)	...	5,500
Dearness Allowance	...	
House Rent Allowance	...	
	Total	5,500
H-18 (a) (3) Contingencies	...	13,200
	Total, H 18 (a)	25,000

DETAILED ACCOUNT No. 47-H. MISCELLANEOUS DEPARTMENTS H—Miscellaneous—contd.					Budget Estimate, 1957-1958.
					Rs.
H-18 (b) Guest House outside Rajkot—					
H-18 (b) (1) Pay of Establishment	...	...	...	...	24,000
				Total	24,000
H-18 (b) (2) Allowance and Honoraria—					
Travelling Allowance (ordinary)	...	...	...	...	} 22,000
House Rent allowance	...	...	...	...
Dearness Allowance	...	...	...	...
				Total	22,000
H-18 (b) (3) Contingencies	...	...	...	...	54,000
				Total, H-18 (b)	1,00,000
				Total, H 18	1,25,000
H-20 Guests and Stores Department					
H-20 (1) Pay of Officers	...	...	...	...	900
				Total	900
H-20 (2) Pay of Establishment	..	..	..	...	10,500
				Total	10,500
H-20 (3) Allowances and Honoraria etc—					
Dearness Allowance	..	..	..	...	10,700
				Total	10,700
H-20 (4) Contingencies	..	..	..	...	21,800
				Total, H-20	43,900

DETAILED ACCOUNT No. 47-I. MISCELLANEOUS DEPARTMENTS. Miscellaneous—cont'd. I—Government Transport Services.		Budget Estimate, 1957-58.
I—GOVERNMENT TRANSPORT SERVICE.		
J. (1) Pay of Officers—		
Superintendent (300-500)		4,870
Total		4,870
L. (2) Pay of Establishment—		
Temporary Establishment		70,100
Total		70,100
L. (3) Allowances, Honoraria, etc.—		
Conveyance Allowance		50
House rent etc.		26,900
Dearness allowance		27,340
Total		54,290
I. (4) Contingencies	} Charged.	—
	} Voted.	2,24,040
Total, I. {		3,53,300
Charged.		—
Voted.		2,24,040
Total, I. {		3,53,300
Charged.		—
Voted.		3,53,300
DETAILED ACCOUNT No. 47-N. MISCELLANEOUS DEPARTMENTS. N—Employment Exchange.		
N-1—Director of Employment.		
N-1 (1) Pay of Officers		30,000
N-1 (2) Pay of Establishment		40,000
N-1 (3) Allowances, Honoraria, etc.		28,800
N-1 (4) Contingencies		10,300
Total, N-1		1,09,100
N-2—Employment Exchanges.		
N-2(1) Pay of Officers		1,98,780
N-2(2) Pay of Establishment		1,69,800
N-2 (3) Allowances, Honoraria, etc.		1,96,730
N-2 (4) Contingencies including pension for accommodation ...		1,42,500
Total N-2		7,07,800
Total—N		8,17,000

DETAILED ACCOUNT No. 47. MISCELLANEOUS DEPARTMENTS.	Budget Estimate, 1957-58.
	Rs.
III—DETAILS OF RECOVERIES ADJUSTED IN THE ACCOUNTS IN REDUCTION OF EXPENDITURE.	
B—LABOUR.	
B-39 Scheme for Technical and vocational training craftsmen—Contribution recoverable from the Government of India at 60 per cent. of their share ..	—4,56,360
B-40 Hobby training centres—Contribution recoverable from Government of India at 60 per cent. of their share ..	—8,940
B-41 Technical and Vocational Training Centres—Contribution recoverable from Government of India at 60 per cent. of their share ..	—9,59,270
B-42 Apprenticeship—Training of craftsmen—Contribution recoverable from Government of India at 60 per cent. of their share ..	—1,24,750
B-43 Starting of Evening classes for Industrial workers—Contribution recoverable from Government of India at 60 per cent. of their share ..	—46,680
Total-B ..	—15,93,000
H—MISCELLANEOUS.	
H-4 Director of Backward Class Welfare (i) Expenditure transferred to the Major head "28-Jails and Convict Settlements" on account of portion of the divisible expenditure of the Backward Class Officer and his establishment..	—24,000
Total, H-4 ..	—24,000
H-5. Civil Supplies—(a) Bombay City—(i) Finance Development (C. S.)	
(1) Expenditure transferred to the Personal Ledger Accounts of the Government Grain Shops and Civil Supplies Schemes for auditing of Personal Ledger Accounts ..	—18,240
(2) Expenditure transferred to the Personal Ledger Accounts of the Government Grain Shops and Civil Supply Schemes—	
(i) Bombay City ..	—4,53,170
(ii) Mofussil ..	—80,000
Total, Bombay City ..	—5,51,410
(b) Mofussil—	
(6) Expenditure transferred to the Personal Ledger Accounts of the Civil Supply Schemes ..	—1,92,180
(8) Expenditure transferred to the Deposit accounts of Bonus for accelerating production of foodgrains.	—2,10,210
Total "Mofussil" ..	—4,02,390
Total, H-5 ..	—9,53,800

DETAILED ACCOUNT—No. 47. MISCELLANEOUS DEPARTMENTS.	Budget Estimate, 1957-58.
	Rs.
III—DETAILS OF RECOVERIES ADJUSTED IN THE ACCOUNTS IN REDUCTION OF EXPENDITURE— <i>contd.</i>	
H—MISCELLANEOUS— <i>contd.</i>	
H-6-Rationing—	
(1) Expenditure transferred to the Major head "85-A Capital outlay etc."—	
(a) Bombay City	{ Charged Voted —34,600
(b) Other Districts .. .. .	.. .. . —7,300
Total H-6	{ Charged Voted —41,800
H-13-IMPROVEMENT OF MILK SUPPLY	
(1) Expenditure transferred to the major head "82-Capital Account of other State Works etc." on account of Establishment and tools and plant charges of Special Engineer, Milk Plan Construction Division, Aarey .. .. .	.. .. . —2,40,000
(2) Expenditure met from the Bombay State Milk Fund .. .. .	.. .. . —74,97,100
Total H-13 .. .. .	.. .. . —77,37,100
Total H .. .. .	.. .. . —87,58,700
N—Employment Exchange.	
<i>Deduct.</i> —Recoveries from the Govt. of India on account of their 60% share .. .. .	.. .. . —4,90,100
Total N .. .. .	.. .. . —4,90,100
Total—recoveries '47'	.. .. . —1,08,39,800

50, Civil Works.	Detailed Account No.	Budget Estimate, 1957-58.
I. SUMMARY		Rs.
A-Original Works—		
(a) Civil Buildings—		
(i) Ordinary—		
Land Revenue		25,000
Excise		15,000
Forest		27,435
Registration		400
General Administration	{ Charged ...	42,500
	{ Voted ...	8,83,000
Administration of Justice		3,57,000
Jails and Convict Settlements		2,55,000
Police		7,95,000
Education		4,83,000
Medical		5,80,000
Public Health		8,500
Agriculture		52,000
Veterinary		28,000
Industries		64,088
Civil Works		10,36,597
Stationery and Printing		32,000
Miscellaneous Departments		1,49,000
Total, Civil Buildings		
	{ Charged ...	42,500
	{ Voted ...	47,71,000
(b) Communications—		
(i) Ordinary		
	{ Charged ...	.....
	{ Voted ...	12,50,000
* (ii) Central Road Fund		1,17,23,500
* (iii) National Highways		1,85,00,000
* (iv) West Coast Road Programme		86,57,700
* (v) Roads jointly financed by the Central and State Government.		4,00,000
* (vi) State roads of economic or Interstate importance		22,44,200
(vii) Communications financed from State Sugarcane Cess Fund.		2,10,500
Total, Communications		
	{ Charged ...	.....
	{ Voted ...	4,29,85,900
Total, Original Works		
	{ Charged ...	42,500
	{ Voted ...	4,77,56,900

* These works form part of Central Plan for Roads Expenditure.

EXPENDITURE.

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50, Civil Works.	Detailed Account No.	Budget Estimate, 1957-58.
		Rs.
B-Repairs—		
(i) Repairs (Ordinary)	50-B	3,88,200
{ Charged		
{ Voted		2,10,73,400
(ii) ,, National Highways		61,00,000
Total, Original Works and Repairs.		4,30,700
{ Charged		
{ Voted		7,49,30,300
C-Establishment—		
(i) Gross charges	50-C	1,93,50,100
{ Voted		
(ii) National Highways		15,99,000
Total, Establishment—Gross		2,09,49,100
D-Tools and Plant—		
(i) Ordinary		40,38,000
(ii) National Highways		2,46,000
Total, Tools and Plant—Gross.		42,84,000
E-Grants-in-aid—		
(i) Ordinary	50-E	29,900
{ Charged		
{ Voted		12,67,300
F-Suspense		5,50,00,700
G-Charges in England—		
(i) Gross charges ... ..		.....
GROSS TOTAL		15,68,92,000
{ Charged		4,60,600
{ Voted		15,64,31,400
<i>Note.—The above estimates do not include the recoveries shown below which are adjusted in the accounts in reduction of expenditure. Details of these recoveries are shown in Part III—</i>		
A-Original Works		—4,17,35,900
B-Repairs		—61,00,000
C-Establishment		—1,44,26,180
D-Tools and Plant		—30,19,740
F-Suspense		—5,45,00,450
Net-Total		4,60,600
{ Charged		
{ Voted		3,66,49,400

EXPENDITURE.

Item No.	DETAILED ACCOUNT No. 50-A. CIVIL WORKS. Original Works.	Estimated cost.	Expenditure to end of 1956-57.	Budget Estimate, 1957-58.
		Rs.	Rs.	Rs.
	II—DETAILS.			
	CIVIL BUILDINGS.			
	LAND REVENUE.			
	MINOR WORKS.			
1	Settlement Commissioner and Director of Land Records.			10,000
2	Superintending Engineer, North Gujarat Circle ...			15,000
	Total—Land Revenue ...			25,000
	EXCISE.			
	MINOR WORKS.			
3	Director of Excise and Prohibition ...			15,000
	Total—Excise ...			15,000
	FORESTS.			
	MINOR WORKS.			
4	Chief Conservator of Forests ...			25,435
5	Superintending Engineer, North Gujarat Circle ...			2,000
	Total—Forests ...			27,435
	REGISTRATION.			
	MINOR WORKS.			
6	Inspector General of Registration ...			400
	Total—Registration ...			400
	GENERAL ADMINISTRATION.			
7	Raj Bhavan (Original Works) ...			42,500
8	Provision of Khansamas in the Inspection Bungalows, Travellers' Bungalows, Rest Houses, etc.			15,000
	MINOR WORKS.			
9	Superintending Engineer, North Gujarat Circle ...			1,70,000
10	Superintending Engineer, South Gujarat Circle ...			1,75,000
11	Superintending Engineer, Bombay Circle ...			95,000
12	Superintending Engineer, Central Circle ...			3,00,000
13	Superintending Engineer, Deccan Irrigation Circle No. 1.			25,000
14	Electrical Engineer to Government ...			25,000*
15	Superintending Engineer, Roads and Buildings Circle, Rajkot.			50,000
16	Superintending Engineer, Amraoti Roads and Buildings Circle.			8,000
	Total—General Administration ...			42,500
	{ Charged ...			
	{ Voted ...			8,63,000

*Includes a provision of Rs. 5,000 for providing electric installations in the Inspection Bungalows, Travellers Bungalows and Rest Houses.

Item No.	DETAILED ACCOUNT No. 50-A. CIVIL WORKS. Original Works.	Estimated cost.	Expenditure to end of 1956-57.	Budget Estimate, 1957-58.
		Rs.	Rs.	Rs.
ADMINISTRATION OF JUSTICE.				
MINOR WORKS.				
17	Superintending Engineer, North Gujarat Circle ...			72,000
18	Superintending Engineer, South Gujarat Circle ...			55,000
19	Superintending Engineer, Bombay Circle ...			45,000
20	Superintending Engineer, Central Circle ...			1,00,000
21	Superintending Engineer, Deccan Irrigation Circle No. 1.			15,000
22	Electrical Engineer to Government ...			10,000
23	Superintending Engineer, Roads and Buildings Circle, Rajkot.			60,000
	Total—Administration of Justice ...			3,57,000
JAILS AND CONVICT SETTLEMENTS.				
MINOR WORKS.				
24	Inspector General of Prisons ...			2,25,000
25	Superintending Engineer, Roads and Buildings Circle, Rajkot.			25,000
26	Superintending Engineer, North Gujarat Circle ...			5,000
	Total—Jails and Convict Settlements ...			2,55,000
POLICE.				
MINOR WORKS.				
27	Inspector General of Police ...			6,00,000
28	Commissioner of Police ...			1,00,000
29	Superintending Engineer, Roads and Buildings Circle, Rajkot.			70,000
30	Superintending Engineer, North Gujarat Circle ...			25,000
	Total—Police ...			7,95,000
EDUCATION.				
MINOR WORKS.				
31	Director of Education, Bombay State ...			2,30,000
32	Dean, Sir J. J. School of Arts, Bombay ...			5,000
33	Director of Technical Education ...			1,20,000
34	Superintending Engineer, Roads and Buildings Circle, Rajkot.			40,000
35	Superintending Engineer, North Gujarat Circle ...			60,000
36	Superintending Engineer, Amraoti Roads and Buildings Circle.			28,000
	Total—Education ...			4,83,000

Item No.	DETAILED ACCOUNT No. 50-A. CIVIL WORKS. Original Works.	Estimated cost.	Expenditure to end of 1956-57.	Budget Estimate, 1957-58.
		Rs.	Rs.	Rs.
	MEDICAL.			
	MINOR WORKS.			
37	Surgeon General with the Government of Bombay ...			4,50,000
38	Superintending Engineer, Road and Buildings Circle, Rajkot.			75,000
39	Superintending Engineer, North Gujarat Circle ...			25,000
40	Superintending Engineer, Amraoti Roads and Buildings Circle.			30,000
	Total—Medical ...			5,80,000
	PUBLIC HEALTH			
	MINOR WORKS.			
41	Director of Public Health ...			1,500
42	Superintending Engineer, Roads and Buildings circle, Rajkot.			7,000
	Total—Public Health ...			8,500
	AGRICULTURE.			
	MINOR WORKS.			
43	Director of Agriculture ...			30,000
44	Superintending Engineer, Roads, and Buildings Circle, Rajkot.			7,000
45	Superintending Engineer, North Gujarat Circle. ...			15,000
	Total—Agriculture ...			52,000
	VETERINARY.			
	MINOR WORKS.			
46	Director of Animal Husbandry and Veterinary Sciences ...			20,000
47	Superintending Engineer, Roads and Buildings Circle, Rajkot.			3,000
48	Superintending Engineer, North Gujarat Circle.			5,000
	Total—Veterinary ...			28,000
	INDUSTRIES.			
	MINOR WORKS.			
49	Director of Industries. ...			2,818
50	Director of Fisheries ...			38,250
51	Superintending Engineer, Roads and Buildings, Circle, Rajkot.			6,000
52	Joint Registrar for Industrial Co-operative Village Industries.			17,000
	Total—Industries ...			64,068

Item No.	DETAILED ACCOUNT No. 50-A. CIVIL WORKS. Original Works.	Estimated cost.	Expenditure to end of 1956-57.	Budget Estimate, 1957-58.
		Rs.	Rs.	Rs.
	CIVIL WORKS.			
	MINOR WORKS.			
53	Superintending Engineer, North Gujarat Circle ...			2,42,000
54	Superintending Engineer, South Gujarat Circle ...			2,00,000
55	Superintending Engineer, Bombay Circle ...			1,15,000
56	Superintending Engineer, Central Circle ...			2,50,000
57	Superintending Engineer, Deccan Irrigation Circle ...			17,000
58	Electrical Engineer to Government ...			10,000
59	Public Health Engineer to Government ...			20,000
60	Superintending Engineer Roads and Buildings Circle, Rajkot.			80,000
61	Superintending Engineer, Roads and Buildings Circle, Aurangabad.			39,467
62	Superintending Engineer, Amraoti Roads and Buildings, Circle.			42,000
63	Superintending Engineer, Nagpur Roads and Buildings Circle.			16,430
64	Deputy Commissioner Yeotmal ...			4,700
	Total—Civil Works ...			10,36,597
	STATIONERY AND PRINTING.			
	MINOR WORKS.			
65	Director of Government Printing and Stationery, Bombay.			30,000
66	Superintending Engineer, Roads and Buildings Circle, Rajkot.			2,000
	Total—Stationery and Printing ...			32,000
	MISCELLANEOUS DEPARTMENTS.			
	MINOR WORKS.			
67	Chief Inspector of Certified Schools ...			40,000
68	Superintendent Engineer North Gujarat Circle ...			39,000
69	Superintending Engineer, South Gujarat Circle ...			5,000
70	Superintending Engineer, Bombay Circle ...			25,000
71	Superintending Engineer, Central Circle ...			30,000
72	Superintending Engineer, Roads and Buildings Circle, Rajkot.			5,000
73	Public Health Engineer to Government ...			5,000
	Total—Miscellaneous Department ...			1,49,000
	Total Civil Buildings ...			42,500
	{ Charged ...			
	{ Voted ...			47,71,000
	COMMUNICATIONS.			
	MINOR WORKS.			
74	Superintending Engineer, North Gujarat Circle			2,75,000
75	Superintending Engineer, South Gujarat Circle ...			2,75,000
76	Superintending Engineer, Bombay Circle ...			35,000
77	Superintending Engineer, Central Circle ...			3,00,000
78	Superintending Engineer, Deccan Irrigation Circle ...			30,000
79	Electrical Engineer to Government ...			10,000*
80	Superintending Engineer, Roads and Buildings Circle, Rajkot.			1,00,000
81	Superintending Engineer, Roads and Buildings Circle, Aurangabad ...			75,000
82	Superintending Engineer, Roads and Buildings Circle, Amravati ...			75,000
83	Superintending Engineer, Roads and Buildings Circle, Nagpur			75,000
	Total—Communications ...			12,50,000

*Out of the total provision of Rs. 15,000 for providing electric installations in the Inspection Bungalows Travellers' Bungalows and Rest Houses Rs. 5,000 has been provided under "General Administration".

Item No.	DETAILED ACCOUNT No. 50-A CIVIL WORKS. Original Works.	Estimated cost.	Expenditure to end of 1956-57	Budget Estimate, 1957-58
		Rs.	Rs.	Rs.
	COMMUNICATIONS—CENTRAL ROAD FUND.			
	WORKS IN PROGRESS.			
	<i>Banaskantha Division.</i>			
84	Construction of a road from Danta to Bhavagadh to Ambaji by bringing to Major District Road standard.	9,07,348 (Approx.)	70,898	1,00,000
85	Constructing an Ukanchali bridge on Danta-Ambaji Road.	82,700	59,335	10,000
86	Constructing Radhanpur-Sihori-Khemana Road, Section I from Radhanpur to Dugrasan.	17,82,858	11,06,345	2,00,000
87	Constructing Radhanpur-Sihori-Khemana Road, Section II, Dugrasan to Sihori.	3,85,797	3,47,814	75,000
88	Constructing Radhanpur-Sihori-Khemana Road, Section III, Sihori to Khemana.	3,75,819	3,29,338	46,500
89	Constructing Deesa-Tharad-Wav-Suigam Road, Section I, Deesa to Lakhani.	23,13,427	11,45,871	2,00,000
90	Constructing Radhanpur-Sami-Harji Road, Section from Radhanpur to Surval.	20,12,441	10,02,509	2,00,000
91	Constructing Santalpur-Radhanpur-Sami-Harji Road, Section from Santalpur to Radhanpur.	27,90,701	10,83,754	3,00,000
92	Constructing Palanpur-Deesa-Mudetha-Deodar-Bhabhar Road, Section I, Palanpur to Deesa.	16,82,862	12,47,463	3,00,000
93	Constructing Palanpur-Deesa-Mudetha-Deodar-Bhabhar Road, Section II, Deesa to Mudetha.	15,27,893	7,09,114	3,00,000
94	Constructing Palanpur-Deesa-Mudetha-Deodar-Bhabhar Road, Section III, Mudetha to Deodar.	16,27,393	5,71,921	3,00,000
95	Constructing Palanpur-Deesa-Mudetha-Deodar-Bhabhar Road, Section IV, Deodar to Bhabhar.	11,57,133	4,06,606	3,00,000
96	Constructing Khedbrahma-Kheroj-Mota-Ambaji Road State Highway in Banaskantha District Sub-section Mile No. 10 to Amba Mata.	6,89,103	1,13,907	2,00,000
97	Constructing Khedbrahma-Kheroj-Amba-Mata Road, State Highway in Banaskantha District Sub-section from Kheroj to Mile No. 10.	14,26,944	10,000	1,00,000
	<i>Sabarkantha Division.</i>			
98	Construction of a Minor bridge on Himatnagar-Bhiloda Road, Section Vavdi to Punasan on Himatnagar Nalla.	85,032	72,000	13,000
99	Constructing a bridge across Hatmati river at Bhiloda on Himatnagar-Bhiloda Road, Major District Road.	7,00,000	1,00,000	1,00,000
100	Constructing a bridge across Baroli river at Bhiloda on Himatnagar-Bhiloda Road-Major District Road.	3,00,000	50,000	50,000
101	Khedbrahma-Kheroj-Mota-Ambaji Road— (i) Section from Khedbrahma to Hingatia ... (ii) Section from Hingatia to Kheroj ...	7,89,100 7,88,110	9,86,964	2,00,000
102	Naroda-Dehgam-Harsol Road, Section II ...	14,63,163	1,75,009	1,00,000
103	Naroda-Dehgam-Harsol Road, Section III ...	5,84,625	5,68,420	16,000
104	Modasa-Sakaria Road ...	2,64,700	2,39,529	12,300
105	Himatnagar-Bhiloda Road, Section I— (a) Gambhoi to Vavdi (including land acquisition) ... (i) Land Acquisition ... (b) Vavdi Punasan Road work including cross drainage works and land acquisition.	1,39,446 6,818 2,87,860	8,31,308	1,00,000
	Section II Bamna to Bhiloda— (i) Road works including cross drainage works ... (ii) Land Acquisition Section III Bamna to Junction	4,12,251 76,200		
106	Modasa-Dungerpur Road, Section I, Modasa to Umedpur, Mile 0/0 to 7/0. (i) Land Acquisition ...	4,30,900 62,473	3,43,680	40,000
107	Constructing a link from Umedpur to National Highway No. 8.	2,23,400	1,59,458	70,000
108	Construction of a bridge over Sabarmati River near Kheroj on Khedbrahma-Amba-Mata Road Section of Himatnagar-Idar-Khedbrahma-Mota-Ambaji-Mount Abu Road, State Highway.	8,08,876	3,01,001	1,00,000

Item No.	DETAILED ACCOUNT No. 50-A. CIVIL WORKS. Original Works.	Estimated cost.	Expenditure to end of 1956-57.	Budget Estimate, 1957-58.
	COMMUNICATIONS—CENTRAL ROAD FUND— <i>contd.</i>	Rs.	Rs.	Rs.
	WORKS IN PROGRESS— <i>contd.</i>			
	<i>Sabarkantha Division—contd.</i>			
109	Construction of a bridge over Meshwa tributary near Isrol on Modasa-Umedpur-Gadadar Section of Modasa-Dungarpur Road, State Highway.	1,32,754	88,744	12,000
110	Constructing bridge over Meshwa River at Gadadar on Modasa-Umedpur-Gadadar Section of Modasa-Dungarpur Road.	3,34,600	2,06,728	1,00,000
	<i>Mehsana Division.</i>			
111	Constructing a bridge across Saraswati river near Sidhpur on Ahmedabad-Kalol-Mehsana-Sidhpur Road.	9,39,167	6,69,866	4,00,000
	<i>Amreli Division.</i>			
112	Constructing a bridge over Shetrunji river in Mile No. 5/4 of Amreli-Kundla Road.	7,37,450	7,74,918	500
113	Constructing Khambha-Bhavardi Road joining Khambha-Kundla Road in Bombay State limit.	1,07,200	1,12,266	500
114	Amreli-Mota-Ankadia Road, Section Mota-Ankadia to Amarapur up-grading to M. D. R. Standard.	1,54,202	1,31,096	43,000
	<i>Ahmedabad Division.</i>			
115	Constructing Narol-Vatwa-Ramol-Mahmedpura Road, Other District Road.	2,24,000	1,81,168	43,000
116	Constructing Naroda-Dehgam-Harsol Road Section I, M. D. R. in Ahmedabad District. Mile No. 5/5 to 11/7.	4,59,748 (Revised)	4,56,496	1,000
	<i>Kaira Division.</i>			
117	Constructing bridge on Sabarmati river at Pachegaon on Baroda-Vasad-Tarapur-Pachegaon Road leading to Saurashtra.	10,89,990	11,35,437	50,000
118	Anand-Samarkha-Bhalej-Lingda Road. Section Anand to Bhalej.	11,62,275	8,85,669	500
119	Constructing Submersible bridge over Shedhi river near Kaira Town on Combay-Kaira Road.	6,75,100	5,56,834	13,000
120	Bridge over Shedhi river at Bilodra on Nadiad-Modasa Road.	6,47,251	6,47,232	500
121	Vadtal-Narsarda-Uttarsanda Road	6,93,614	4,72,699	500
122	Bridge over Mahi River near Sewalia in Mile No. 78 of Ahmedabad-Indore Road.	25,63,200	26,82,805	10,000
	<i>Broach Division.</i>			
123	Constructing Dayandra Nabipur Shahbad Shahpur Palej Road.	11,68,847	8,89,648	2,50,000
124	Improvements to Ankleshwar Dadhal Rajpipla Road.	12,60,776	9,57,837	3,00,000
125	Bridge over Kumer river on Ankleshwar Dadhal Rajpipla Road.	1,57,808	1,30,276	27,000
126	Bridge on Bhundwa river on Ankleshwar Dadhal Rajpipla Road.	1,09,018	99,246	10,000
127	Do. on Bhulwa River Do.	1,05,830	20,147	85,000
128	Do. on Kaveri River Do.	3,95,900	53,095	2,00,000
129	Constructing Broach Shuklatirth Nikora Angareshwar Shahbad Shahpur Road Section from Broach to Nikora.	6,02,475	6,16,349	1,000
	<i>Surat Division.</i>			
130	Constructing a bridge over Gangadhara Khadi in Mile No. 15/0 of Surat Dhulia Road Section from Kododra Junction to Bardoli.	3,99,536	3,70,698	25,000
131	Constructing a bridge over Mindhola river near Bardoli on Surat Dhulia Malkapur Deogadh Cuttaek Road.	10,45,336	9,72,202	15,000
132	Constructing a high level bridge across Tapti river at Mandvi on Vadoli Kim Mandvi Madhi Road including remaining length of approaches.	20,26,977	15,91,907	6,00,000
133	Constructing a submersible bridge on Mindhola river near Kamalchhod on Surat Dhulia Road.	2,86,000	3,30,465	10,000

Item No.	DETAILED ACCOUNT No. 50-A. CIVIL WORKS. Original Works.	Estimated cost.	Expenditure to end of 1956-57.	Budget Estimate, 1957-58.
		Rs.	Rs.	Rs.
	COMMUNICATIONS—CENTRAL ROAD FUND— <i>contd.</i>			
	WORKS IN PROGRESS— <i>contd.</i>			
	Surat Division— <i>contd.</i>			
134	Bringing to State Highway Standard Section from Kamalchhod to Vyara Mile No. 0/0 to 5/2.	2,94,614	2,72,448	20,000
135	Improvements to Surat Bardoli Navapur Road Section from Bardoli to Kamalchhod.	6,85,225	5,89,552	95,000
136	Improvements to Surat Dhulia Road Section from Mile No. 17/4 to 18/5 and 18/5 to 20/0	2,53,000	1,53,138	5,000
137	Constructing a bridge across Chik Khadi near Kikwad on Bardoli Kamalchhod road, Section of State Highway No. I in Surat District.	1,19,273	90,190	50,000
138	Constructing a bridge across Mindhola river on Surat Sachin Lajpore Road.	5,19,744	4,98,314	20,000
139	Constructing Surat Dhulia Malkapur Nagpur Deogadh Cuttack Road, Section Chalthan Junction to Bardoli.	8,61,828	8,61,709	5,000
140	Constructing bridges over Gabhani and Mindhola rivers on Madhe Buhari Road.	5,46,100	5,36,701	5,000
	Navsari and Dangs Division.			
141	Bulsar Dharampur Huda Rajbari Paint Nasik Road, Section II from Kharvel to Par River causeway.	5,28,600	4,30,600	98,000
142	Carrying out detailed survey and collecting data and preparing projects of Bulsar Kharvel Dharampur Huda Nasik Road Section from Kharvel to Huda.	24,800	18,546	6,000
143	Constructing a bridge—across Kaveri near Moti Bhamti on Billimora Bansda Waghai Road.	1,93,601	1,70,538	20,000
	Ahmednagar Division.			
144	Constructing a bridge across the river Godavari, at Toka on Ahmednagar Aurangabad Road State Highway.	18,00,000	.....	3,00,000
145	Constructing Ajnuj-Pedgaon Jalalpur-Bhargaoon Sundrik-Rashin-Chilewadi Road Section I.	1,35,851	2,86,800	25,000
146	Constructing Ajnuj-Pedgaon Jalalpur—Bhangaon-Sundrik-Rashin-Chilewadi Road, Sections II and III.	4,16,304	2,92,337	1,00,000
147	Constructing Adhalgaon Hiradgaon Takli Shedgaon Road.	3,50,423	2,35,583	5,000
148	Constructing Karjat Kuldharan Road	1,85,958	1,40,993	500
	East Khandesh Division.			
149	Construction of a bridge over Girna River at Bhadgaon.	10,29,856	10,18,399	10,000
150	Amalner-Amalgaon Jalod Budhgaon Hated (Budruk) Shirpur Raver Road.	2,65,243	2,62,057	3,000
151	Construction of Parola Dholi Arvi Road—Section Karanji to Soke.	44,581	41,773	500
	West Khandesh Division.			
152	Widening and bringing upto Standard Dondaicha Shahada Khetia Road, M. D. R. No. 4, Section III Miles 57/3000 to 63/4024.	1,74,250	1,70,800	5,000
153	Dondaicha Khetia Road, Bridge over river Tapti at Sarangkhedda.	36,10,927	26,11,775	10,00,000
154	Widening and bringing upto standard Dondaicha Shahada Khetia Road Section I and II.	5,21,302	4,66,533	28,000
	Nasik (Roads and Buildings) Division.			
155	Constructing a bridge across Panjhan River on Manmad Malegaon Road.	91,862	1,03,061	500
156	Improvements to Borgaon Chirai Surgana Road part I—miles 0/0 to 5/0 plus 600' and miles 6/1 to 10/5.	1,12,702	1,06,188	5,000
157	Improvements to Borgaon Chirai Surgana Road part II—miles Nos. 5/0 plus 600' to 10250 upto 6/1 to 10/0 new diversion.	3,47,027	10,000	1,00,000
	North Satara Division.			
158	Constructing cross-drainage works on link road joining Karad Bijapur, and Karad Tasgaon Road.	1,67,127	1,46,534	20,000

Item No.	DETAILED ACCOUNT No. 50-A. CIVIL WORKS. Original Works.	Estimated cost.	Expenditure to end of 1956-57.	Budget Estimate, 1957-58.
		Rs.	Rs.	Rs.
	COMMUNICATIONS—CENTRAL ROAD FUND— <i>contd.</i>			
	WORKS IN PROGRESS— <i>contd.</i>			
	<i>Sholapur Division.</i>			
159	Construction of a bridge over Bhima River near Takli on Karwar-Hubli-Sholapur Road.	18,75,000	19,78,106	1,00,000
	<i>Kolaba Division.</i>			
160	Constructing Neral-Kalamb Road	2,98,997	1,72,961	1,25,000
161	Constructing Kashala-Kalamb-Murbad Road Section II Sugve to Kalamb.	4,07,172	2,37,455	2,00,000
162	Constructing a bridge over Dharamtar Creek in Mile No. 14 of Alibag-Khopoli Road.	32,48,156	33,73,007	4,70,000
	<i>Kolhapur Division.</i>			
163	Constructing bridge-cum-weir across Vedganga river near Gargoti on Kolhapur-Patgaon Road.	3,80,500	1,00,000	2,50,000
164	Constructing a bridge across Panchganga river at Ichalkaranj).	7,26,000	7,01,699	7,000
165	Constructing a bridge across Salvan Nalla on Kolhapur-Ganganbavada Road.	2,21,832	70,190	1,30,000
166	Constructing a bridge across Rupani river on Kolhapur-Ganganbavada Road.	1,96,640	25,000	50,000
	<i>Ratnagiri Division.</i>			
167	Constructing a bridge near Banda across Terekhal Creek on Bombay-Konkan Goa Road.	2,66,411	2,60,250	6,000
	SAURASHTRA.			
168	Completing the roads and providing Central Division works for roads done during scarcity Surendranagar Vana-Malwan Road.	2,49,775	2,07,030	42,740
169	Construction of Bridge on river Bhadar near Atkot on Rajkot-Bhanvagar Road (R. D. D. I.).	4,69,572	4,36,189	25,000
170	Providing rubble soling and metalling to Kandorna-Charakhdi Road.	2,32,230	2,05,390	26,840
171	Providing rubble soling and metalling on Vartej-Vallabhipur Road.	2,69,800	2,43,800	26,000
172	Construction of Khambhalia-Madhi Road (Earth work, murrum toping and minor C. D. Works).	7,57,700	5,27,700	2,30,000
173	Construction of Cement Concrete Road from mile 1/10 to 1/6 from Kerly bridge to Porbunder City on Ranavav Road (R. D. D. II).	1,18,800	1,09,000	9,800
	KUTCH.			
	Construction and Development of :—			
174	Nalia Vaya Road	1,03,800	79,740	18,000
175	Rapar Fategath Road	1,09,300	71,960	16,000
176	Kothara Mothala Road	56,000	33,660	15,000
177	Wanku Kothara Road	24,600	16,780	5,000
178	Vinjan Hajapar Road	14,700	16,810	5,000
179	Santhan Tutra Road	27,300	15,240	4,000
180	Bharapar Raha Road	49,000	31,590	9,000
181	Samakhiali Jangi Road	40,600	22,800	19,000
182	Nagar Lodai Road	1,97,100	40,000	1,57,100
183	Construction of Minor Bridges between miles 10/5 to 16/0 Kukma, Chakar Road.	94,000	20,000	27,000
184	Construction of Anjar Dudhai Road	1,26,100	40,000	86,100
185	Construction of Ratnal Dhaneti	46,100	23,000	23,100
186	Construction of Nakhtrana Nirana	1,76,100	40,000	1,36,100

Item No.	DETAILED ACCOUNT No. 50-A. CIVIL WORKS. Original Works.	Estimated cost.	Expenditure to end of 1956-57.	Budget Estimate, 1957-58.
		Rs.	Rs.	Rs.
COMMUNICATIONS—CENTRAL ROAD FUND—concl'd.				
WORKS IN PROGRESS—concl'd.				
KUTCH—cont'd.				
187	Construction of C. D. Works (except minor bridges) between mile 10/5 to 16/0 of Kukma Chakar Road.	46,700	20,000	3,000
188	Encouragement of village Road Development Scheme from Central Road Fund.	32,160	1,990	14,100
189	Construction of Chandia Sinugra Road	87,400	10,000	77,400
190	Construction of Chakar Varli Chandia Road	73,500	20,000	53,500
191	Construction of C. D. Works between miles 10/5 to 12/0 on Kukma Chakar Road.	46,700	20,000	3,350
192	Construction of Minor bridges between miles 10/5 to 16/0 on Kukma Chakar Road.	94,000	20,000	27,000
VIDARBHA.				
193	Construction of roads under the Village Road Development Scheme of the Government of India (i) Construction of Kotol-Chicheli Road.	1,92,000	1,93,484	70,000
194	Construction of Bridge over the Jam river on Katol Jalalkheda road in Nagpur District.	1,63,000		50,000
195	Construction of a Road from Jalalkheda to Warud in Nagpur District.	8,40,000	81,804	1,00,000
196	Construction of a bridge over Erai river on Chanda Warora Road in Chanda District.	4,00,000	500	4,00,000
197	Construction of Gondia—Amgaon road in Bhandara District (12 miles).	4,90,326	70,470	2,50,000
198	Improvement to Devri Chinchgarh road in Bhandara District (12 miles).	3,00,000		50,000
199	Construction of Pulgaon Talegaon road in Amravati District (12 miles).	3,00,000	2,15,412	84,570
200	Construction of Kajikheda Manasgaon Road in Akola District.	96,250	15,542	81,000
201	Construction of Manora Digra Road in Yeotmal District ... (12 miles)	1,19,000	95,003	24,000
202	Construction of Manora Digra Road in Akola District ...	3,00,000	2,53,013	47,000
203	Construction of Malegaon Warwar Bakhal road in Buldana District (5 miles).	1,25,000	60,186	60,000
204	Construction of road from Paras to join Akola Shegaon Road in Akola District (2 miles).	1,22,500	40,496	82,000
205	Construction of foot paths on Manora river bridge in Mile 2 of Akola Hingoli road in Akola District.	1,30,000	86,846	41,000
206	Bridge over the Purna river on the Murtajapur Daryapur road in Akola District.	5,20,000	Nil.	2,00,000
207	Construction of Lani Lonar Road in Buldana District ...	2,40,000	1,37,980	1,30,000
MARATHAWADA.				
208	Constructing Bridge across Godawari river at Toka on Aurangabad Ahmadnagar road (Aurangabad Division).	18,00,000		1,00,000
Total—Communications—Central Road Fund ...				1,17,23,500

Item No.	• DETAILED ACCOUNT No. 50-A. CIVIL WORKS. Original Works.		Estimated cost.	Expenditure to end of 1956-57.	Budget Estimate, 1957-58.
	Job No.		Rs.	Rs.	Rs.
		COMMUNICATIONS—NATIONAL HIGHWAYS			
		WORKS IN PROGRESS			
		<i>Ahmedabad Division.</i>			
209	924 B.M. 8 A.	Constructing Ahmedabad Kandla Road, Section II from Bhayla to Bagodra, N. H. No. 8-A from Mile 26/0 to 37/0.	10,13,209	7,61,321	4,51,700
210	977 B.M. 8 A.	Constructing Ahmedabad Kandla road, N. H. No. 8A Section Bagodra to Devpura Mile No. 37/0 to 43/4-280.	9,98,139	6,30,946	4,67,100
211	1523 B.M. 8	Improvements to the Bareja Ahmedabad road Section of Bombay Ahmedabad Road, N.H. No. 8, Miles No. 385/5 to 396/4/47.	7,88,700	3,02,733	3,50,000
212	1580 B.M. 8 A.	Widening and bringing to the standard of N.H. No. 8A the existing section of N. H. No. 8A from mile 2/4 to 27/0.	7,10,000	3,00,000	3,00,000
		<i>Kaira Division.</i>			
213	448 B.M. 8	Constructing a bridge over Shedhi river at Ratanpur on Nadiad Kaira Road-Section of National highway No. 8.	6,44,600	8,4,785	500
214	544 B.M. 8	Constructing Harilal Kaira Baraja Road, N.H. No. 8.	12,91,500	13,36,735	20,000
215	657 B.M. 8	Land Acquisition for fixing boundary stones and constructing service road in Boriavi Wasad Section of National Highway No. 8.	6,84,500	3,95,909	1,00,000
216	658 B.M. 8	Constructing missing link on the accepted alignment N. H. No. 8 Wasad to Boriavi from mile No. 0/0 to 13/0.	12,66,500	12,69,035	500
217	752 B.M. 8	Constructing missing line on the accepted alignment No. H. No. 8 Wasad to Boriavi (from mile No. 13 to Mahi Bridge).	4,79,100	4,79,792	500
218	972 B.M. 8	Improving Boriavi Nadiad and Nadiad Kaira Road-Section of National Highway No. 8.	4,80,000	3,04,735	1,50,000
	1095 B.M. 8	Construction of a bridge across Kalia Vebla in Mile No. 2/0, 550. of National Highway No. 8 of Harilal Kanera Baraja Road.	93,900	2,30,695	94,000
219	1096 B.M. 8	Constructing R. C. C. beam bridge across Goble Channel in mile No. 5.0330' of National Highway No. 8.	67,700		
	1097 B.M. 8	Constructing R. C. C. over Khar river in mile No. 6.450' of National Highway No. 8 in Hariala Kanera Bareja Road.	65,100		
220	1542 B.M. 8	Constructing Wasad Boriavi road, National Highway No. 8 from mile No. 0/0 to 13/0 (providing seal coat with asphalt and course sand.)	73,100	67,951	500
221	1543 B.M. 8	Constructing Wasad Boriavi road, National Highway No. 8 mile No. 13/0 to Mahi river (providing seal coat with asphalt course sand)	17,600	17,551	500
222	1545 B.M. 8	Constructing Hariala Kanera Baraja Road, National Highway No. 8 providing seal coat.)	52,700	52,700	500
223	1590 B.M. 8	Constructing Cross Drainage Works on National Highway No. 8 Boriavi to Kaira.	67,000	10,000	50,000
		<i>Sabarkantha Division.</i>			
224	644 B.M. 8	Land Acquisition for Phirojpur to Prantij Section of Bombay Ahmedabad Road.	1,42,300	44,500	10,000
225	645 B.M. 8	Land Acquisition for Prantij to Himatnagar Section of Bombay Ahmedabad Road.	1,29,300	34,100	10,000
226	662 B.M. 8	Land Acquisition for Raigadh section of N. H. No. 8.	1,09,600	16,500	5,000
227	685 B.M. 8	Land Acquisition for section Raigadh to Ratanpur section of N. H. No. 8.	1,24,700	66,941	500
228	712 B.M. 8	Improvements to existing section of National Highway No. 8 Phirojpur to Prantij (Cross Drainage works).	3,15,800	2,93,745	40,000

Item No.	DETAILED ACCOUNT No. 50-A. CIVIL WORKS. Original Works.		Estimated cost.	Expenditure to end of 1956-57.	Budget Estimate, 1957-58.
	Job No.	COMMUNICATIONS—NATIONAL HIGHWAYS— <i>contd.</i> WORKS IN PROGRESS— <i>contd.</i> <i>Saharkantha Division—contd.</i>	Rs.	Rs.	Rs.
229	727 B.M. 8	Improvements to existing section of National Highway No. 8, Ahmedabad to Ratanpur sub-section Naroda, Phirojpur, Part II, Mile No. 403/0-220' to 208/7-534'.	6,19,000	5,74,040	50,000
230	755 B.M. 8	Constructing links from Himatnagar to Raigadh of National Highway No. 8 Himatnagar to Gamdi including Cross Drainage Works.	3,66,800	2,98,355	60,000
231	783 B.M. 8	Constructing missing link from Himatnagar to Raigadh of National Highway No. 8 section Gamdi to Raigadh (Cross Drainage Works).	6,29,400	5,44,364	80,000
232	791 B.M. 8	Constructing Phirojpur to Prantij Section of Bombay, Rajputana Delhi Road, National Highway No. 8 (Road Works).	23,93,300	22,77,833	25,000
233	804 B.M. 8	Constructing missing link from Raigadh to Ratanpur of National Highway No. 8 (Road Works).	17,31,200	14,54,922	6,00,000
234	814 B.M. 8	Constructing missing link from Raigadh to Ratanpur of National Highway No. 8 (Cross Drainage Works).	3,99,069	2,72,283	56,700
235	921 B.M. 8	Improvements to existing section of National Highway No. 8 Phirojpur to Himatnagar section Prantij to Himatnagar (Cross Drainage Works).	5,34,300	5,33,900	25,000
236	1065 B.M. 8	Black topping with $\frac{3}{4}$ " thick asphalt carpet in 12' width on Prantij Himatnagar Section 14-7 Miles.	2,19,627	1,74,490	40,000
237	1313 B.M. 8	Constructing Stores and Depots at every 10 miles of N. H. No. 8 section of Phirojpur to Ratanpur Mile No. 11/4-350' to 84/280.	1,26,100	1,07,655	20,000
238	1340 B.M. 8	Constructing a bridge over Nadri river on Raigadh Ratanpur Section of Bombay Rajputana Delhi Road.	2,75,700	1,39,307	90,000
239	1365 B.M. 8	Constructing a bridge over Mehswa river near Ansol on N. H. No. 8.	5,22,600	2,05,998	3,30,000
240	1505 B.M. 8	Black topping with $\frac{3}{4}$ " asphalt carpet in 12' width in section Raigadh to Ratanpur 14-7 miles, N. H. No. 8.	4,77,500	66,047	3,58,100
241	1510 B.M. 8	Black topping with $\frac{3}{4}$ " asphalt carpet in 12' width in section Himatnagar to Raigadh 14-7 miles, N. H. No. 8.	3,11,400	2,60,411	29,300
		<i>Broach Division.</i>			
242	515 B.M. 8	Land acquisition and fixing boundary stones and service paths along Katod-Ankleshwar.	75,272	80,421	2,000
243	516 B.M. 8	Land acquired for construction of a road along Broach Waveria Section of Bombay Ahmedabad Road, National Highway No. 8.	2,16,675	2,37,872	100
244	519 B.M. 8	Land acquisition for construction of Nasik approach road to Narwada Bridge.	33,600	14,854	1,000
245	605 B.M. 8	Constructing Kharod-Ankleshwar-Section of Bombay Ahmedabad Road (excluding culverts).	7,35,500	7,29,053	6,000
246	607 B.M. 8	Constructing Broach-Waveria Section of Bombay Ahmedabad Road, National Highway No. 8.	14,22,500	13,29,696	60,000
247	612 B.M. 8	Constructing North Approach Road to Old Railway Bridge over the Narmada River at Broach, National Highway No. 8.	2,68,910	2,66,629	1,000
248	714 B.M. 8	Providing Cross Drainage works on Broach-Waveria Section of National Highway No. 8.	1,53,321	1,52,711	500
249	852 B.M. 8	Protection works to safeguard the south approach bank of the bridge over Narmada river at Broach Bombay Ahmedabad Road, National Highway No. 8.	12,11,200	5,00,000	5,00,000
250	855 B.M. 8	Constructing a bridge over Anla Khadi including approaches on National Highway No. 8.	4,67,400	4,02,508	1,15,000
251	1364 B.M. 8	Constructing a bridge over Bhukhi Khadi on National Highway No. 8.	2,82,167	2,75,522	6,700

Item No.	DETAILED ACCOUNT No. 50-A. CIVIL WORKS. Original Works.		Estimated cost.	Expenditure to end of 1956-57.	Budget Estimate, 1957-58.
	Job No.	COMMUNICATIONS—NATIONAL HIGHWAYS— <i>contd.</i>			
		WORKS IN PROGRESS— <i>contd.</i>			
		<i>Baroda Division.</i>	Rs.	Rs.	Rs.
252	532 B.M. 8	Land Acquisition for Wateria-Karjan, Section of Bombay Ahmedabad Road, National Highway No. 8.	2,99,563	2,52,958	40,000
253	571 B.M. 8	Improvement to Baroda-Vasad Section of Bombay-Ahmedabad Road, National Highway No. 8.	7,78,100	8,08,746	10,000
254	584 B.M. 8	Constructing Wateria-Karjan Section of Bombay-Ahmedabad Road.	15,58,000	14,56,301	50,000
255	656 B.M. 8	Constructing Karjan-Makarpura-Sub-Section of Bombay-Ahmedabad Road (Land Acquisition and earthwork for).	5,00,800	4,67,281	50,000
256	768 B.M. 8	Land acquisition for the construction of new length in the Baroda-Vasad Section of Bombay Ahmedabad Road (Land Acquisition and earthwork for).	2,59,400	1,01,315	1,00,000
257	978 B.M. 8	Providing Cross Drainage Works on Karjan-Makarpur-Section of Bombay Ahmedabad Road, National Highway No. 8.	1,33,790	1,30,255	500
258	1123 B.M. 8	Constructing Bridge over Jambuva river on National Highway No. 8.	3,79,778	3,65,855	5,000
259	1347 B.M. 8	Constructing Cross Drainage Works on Karjan-Wateria Section of National Highway No. 8.	2,03,400	1,83,600	35,000
260	1420 B.M. 8	Constructing Bridge across Rangav river on National Highway No. 8.	4,10,384	3,10,870	1,00,000
		<i>Surat Division.</i>			
261	489 B.M. 8	Survey of Mile No. 129/2 to 203 of Bombay Ahmedabad Road—Carrying out detailed survey and collecting data of Bombay Ahmedabad Road, National Highway No. 8 in Surat Division	16,520	17,227	3,000
		Navsari and Dangs Division.	20,081	29,946	
262	503 B.M. 8	Improvements to Kadodra Kathora-Section Mile 19/5 to 17/2 of Bombay-Ahmedabad Road, National Highway No. 8.	6,62,000	7,01,452	76,600
263	514 B.M. 8	Land Acquisition of missing links along National Highway No. 8 via Ubeil-Ankleshwar-Section from Kim Junction to Kharod of National Highway No. 8.	2,59,437	1,02,890	10,000
264	560 B.M. 8	Land Acquisition for Pardi-Kim Junction of Bombay-Ahmedabad Road, National Highway No. 8.	59,833	33,661	5,000
265	591 B.M. 8	Improvements to Pardi-Kim Section of Bombay Ahmedabad Road.	5,39,600	5,10,670	29,400
266	602 B.M. 8	Construction of road from crossing of Kosamba Zankhavav Railway line, National Highway No. 8.	5,09,500	5,17,757	20,000
267	608 B.M. 8	Construction of road from Kim Junction to crossing of Kosamba-Zankhavav Railway Line, National Highway No. 8.	7,27,100	7,29,409	3,000
268	748 B.M. 8	Acquisition of additional land for widening Kadodra Junction to Kathor Section of Bombay Ahmedabad Road, National Highway No. 8.	92,400	91,295	1,000
269	757 B.M. 8	Land Acquisition for approach road and for extension of the Lindiyad quarry on Bombay Ahmedabad Road, National Highway No. 8.	37,600	2,199	30,000
270	969 B.M. 8	Providing diversions outside Palsana and Baleshwar and Chalthan villages in Mile No. 197 and 199/2 of National Highway No. 8.	4,41,339	3,98,541	26,600
271	1245 B.M. 8	Constructing approaches to the bridge across Kim river on the Bombay Ahmedabad Road, National Highway No. 8.	1,33,674	1,30,543	10,000
272	1315 B.M. 8	Constructing a bridge over Baleshwar Khadi in Mile No. 199/2 of Bombay Ahmedabad, National Highway No. 8.	3,23,650	2,90,676	33,000

Item No.		DETAILED ACCOUNT No. 50-A. CIVIL WORKS. Original Works.	Estimated cost.	Expenditure to end of 1956-57.	Budget Estimate, 1957-58.
	Job No.	COMMUNICATIONS—NATIONAL HIGHWAYS— <i>contd.</i> WORKS IN PROGRESS— <i>contd.</i> <i>Surat Division—contd.</i>	Rs.	Rs.	Rs.
273	1484 B.M. 8	Constructing a Minor Bridge across Kotar at Ch. 42855 of the Road from Kim Junction to Crossing of Kosamba-Zankhavav Railway Line Section of National Highway No. 8.	1,26,900	1,25,981	5,000
274	1509 B.M. 8	Constructing a Bridge across Kim River near Sialad on Bombay Ahmedabad Road, National Highway No. 8.	5,01,500	4,05,417	1,00,000
		<i>Navsari and Dange Division.</i>			
275	741 B. M. 8	Constructing a diversion outside Navsari on National Highway No. 8.	2,45,200	2,18,581	35,000
276	760 B.M. 8	Constructing a diversion in Mile No. 136/4 to 138/1 near Bagwada and Udwada villages on Bombay Ahmedabad Road, National Highway No. 8.	1,25,300	1,26,470	20,000
277	792 B.M. 8	Acquisition of additional land for widening Miles 6/0 to 11/0 of Bombay Ahmedabad Road, National Highway No. 8	97,200	91,134	5,000
278	811 B.M. 8	Constructing a Bridge across Purna river on the diversion of National Highway No. 8 outside Navsari Town.	17,56,000	14,56,222	4,50,000
279	854 B.M. 8	Constructing a bridge over Kampri Khadi in Mile No. 155/1 of Bombay Ahmedabad Road, National Highway No. 8.	2,41,300	1,03,954	1,30,000
280	908 B.M. 8	Constructing a diversion near Sonwada Village from Mile No. 157/2 to 158/5 of Bombay Ahmedabad Road, National Highway No. 8.	1,08,400	1,07,081	5,000
281	948 B.M. 8	Improvements to National Highway Standard Damanganga Navsari Section Mile 129/2 to 186/6 of Bombay Ahmedabad Road, National Highway No. 8.	17,73,460	10,58,060	4,00,000
282	1138 B.M. 8	Constructing a Chikhli Bye-pass including Bridge over Kala Khadi on Bombay Ahmedabad Road, National Highway No. 8.	1,58,802	1,19,400	55,500
283	1246 B.M. 8	Constructing a Bridge over Kavari river in Mile No. 161/5 of Bombay Ahmedabad Road National Highway No. 8.	3,85,000	2,59,800	1,35,000
284	1292 B.M. 8	Constructing a Bridge across Kharera river in Mile No. 161/5 of Bombay Ahmedabad Road, National Highway No. 8.	2,41,600	79,800	1,30,500
285	1399 B.M. 8	Constructing a Bridge across Bill Khadi in Mile No. 134/5 of Bombay Ahmedabad Road, National Highway No. 8.	1,91,900	1,30,000	60,000
286	1495 B.M. 8	Improvements to Cross-Drainage Works on Chikhli Sub section (Miles 162/0 to 176/0) of the Damanganga Navsari Section of Bombay Ahmedabad Road, National Highway No. 8.	99,681	20,500	80,000

Item No.	DETAILED ACCOUNT No. 50-A. CIVIL WORKS. Original Works.		Estimated cost.	Expenditure to end of 1956-57.	Budget Estimate, 1957-58.
	Job No.		Rs.	Rs.	Rs.
		COMMUNICATIONS—NATIONAL HIGHWAYS—contd.			
		WORKS IN PROGRESS—contd.			
		<i>Nasari and Dangs Division—contd.</i>			
287	1519 B.M. 8	Improving Cross Drainage works in Bulsar Sub-section of Dbarampur to Navasari Section of Bombay-Ahmedabad Road, National Highway No. 8.	81,000	30,000	55,000
288	1520 B.M. 8	Bridge over Mircholi Khadi in Mile No. 159/2 of Bombay Ahmedabad Road, National Highway No. 8.	1,24,372	40,500	60,000
		<i>Poona Division.</i>			
289	1181 B.M. 4	Constructing a Diversion in Mile No. 23 of National Highway No. 4.	43,300	39,254	3,000
290	1286 B.M. 9	Black topping Poona Sholapur Road, Miles 40/0 to 89/5 (Poona Division).	9,44,600	7,71,386	3,58,000.
		<i>Sholapur Division.</i>			
291	1278 B.M. 9	Black topping Poona Sholapur Road, miles 89/5 to 149/4 and 154/4 to 167/3½.	16,65,395	11,62,783	5,00,000
		<i>East Khandesh Division.</i>			
292	746 B.M. 6	Widening Mile No. 148/6 to 192/0 and 24/5 to 237/2.	3,84,090	2,90,600	50,000
293	824 B.M. 6	Improving and widening Miles 195/0 to 208/0 of Dhulia Edlabad Nagpur Road, National Highway No. 6.	5,49,363	2,03,400	1,00,000
294	840 B.M. 6	Constructing a bridge over Waghur river near Sakegaon in Mile No. 206 of National Highway No. 6.	6,91,090	6,93,700	1,00,000
295	1104 B.M. 6	Black topping 12' width of road from Dhulia to Jalgaon, National Highway No. 6.	7,97,907	7,66,400	5,000
296	1311 B.M. 6 1589 B.M. 6	Constructing R. C. C. Culvert in Mile No. 195/5, 203 and 203/5 of Dhulia Edlabad Nagpur Road, National Highway No. 6.	27,000	21,600	10,000
		<i>West Khandesh Division.</i>			
297	976 B.M. 3	Widening the existing black top surface of Bombay Agra Road, National Highway No. 3, miles 195/2 to 269/2(b) West Khandesh Division.	2,99,717	3,12,078	1,000
		<i>Nasik (B. & B.) Division.</i>			
298	283 B.M. 3	Surveying and preparing projects for National Highway No. 3 in Nasik District.	25,265	17,360	5,000
299	395 B.M. 3	Land acquisition for improving miles 117 to 154 of Nasik Chander Section.	1,68,670	32,300	50,000
300	976 B.M. 3	Widening the existing black topped surface to make 12 feet width (a) Nasik Division.	3,14,418	3,06,721	3,000
301	1017 B.M. 3	Land Acquisition for diversion in Mile No. 131 near Konkangaon on Bombay Agra Road, National Highway No. 3.	9,400	1,557	8,000

Item No.		DETAILED ACCOUNT No. 50-A. CIVIL WORKS. Original Works.	Estimated cost.	Expenditure to end of 1956-57.	Budget Estimate, 1957-58.
	Job No.		Rs.	Rs.	Rs.
		COMMUNICATIONS—NATIONAL HIGHWAYS— <i>contd.</i>			
		WORKS IN PROGRESS— <i>contd.</i>			
		<i>Nasik (R. & B.) Division—contd.</i>			
302	1070 B.M. 3	Construction of a diversion on National Highway No. 3, outside Nasik City.	3,21,209	2,381	1,50,000
303	1085 B.M. 50	Improvements to Poona-Nasik Road, Black topping miles 5/4 to 67/0 (in Poona Division) 67/0 to 125/0 (Nasik Division).	25,03,149	18,49,122	6,90,000
304	1189 B.M. 3	Land Acquisition for diversion in mile No. 134 near Pimpalgaon Baswant on National Highway No. 3.	48,100	1,375	40,000
305	1216 B.M. 3	Diversion in Mile No. 127 near Ozar village on National Highway No. 3.	56,000	14,174	30,000
306	1300 B.M. 3	Construction of diversion in mile No. 154-55 near Chandor National Highway No. 3.	68,300	15,979	35,000
307	1335 B.M. 3	Widening and improvements to the Bombay Agra Road passing through the Basin of Lake Beale in mile No. 95.	1,45,300	62,387	70,000
		<i>Kolhapur Division.</i>			
308	837 B.M. 4	Strengthening the existing bridge across Panchganga river in mile No. 143 of Poona Bangalore Road, National Highway No. 4.	3,71,636	2,00,000	2,50,000
		<i>Kolaba Division.</i>			
309	1622 B.M. 4	Improvements to the Bombay Poona Road Mile No. 62/5 to 65/0 passing through Khopoli Town, National Highway No. 4.	1,23,000	30,000	80,000
		<i>Thana Division.</i>			
310	226 B.M. 8	Surveying and preparing plans and estimates for the Ghodbunder Manor Road Section of National Highway No. 8.	58,700	45,102	5,000
311	286 B.M. 8	Constructing Tawa Talasari section of National Highway No. 8 (miles 87/3 to 113/3) on the accepted alignment.	25,15,896	21,94,062	10,000
312	468 B.M. 3	Constructing a new Railway bridge in mile No. 73 of the National Highway No. 3.	95,167	84,973	5,000
313	469 B.M. 3	Constructing a new diversion to pass under New Railway bridge in mile No. 73 of the Bombay Agra Road.	40,861	15,754	20,000
314	959 B.M. 8	Improving and modernising Talasari Damanganga Section miles 113 to 129.	5,77,900	3,98,541	1,63,000
315	1249 B.M. 8	Construction of Varoli Nalla in mile No. 14/5 of Bombay Ahmedabad Road, National Highway No. 8.	1,95,561	1,30,397	65,000
316	1369 B.M. 8	Land Acquisition for Ghodbunder Manor Section 35 miles.	2,69,100	1,50,000	1,20,000
317	1492 B.M. 8	Improving and modernising Manor Kasa (Tawa) Section Miles 75/2 to 87/3 of Bombay Ahmedabad Road, National Highway No. 8.	7,07,700	3,00,000	3,00,000

Item No.	DETAILED ACCOUNT No. 50-A. CIVIL WORKS. Original Works.	Estimated cost.	Expenditure to end of 1956-57.	Budget Estimate, 1957-58.
		Rs.	Rs.	Rs.
	COMMUNICATION—NATIONAL HIGHWAYS—contd.			
	WORKS IN PROGRESS—contd.			
	SAURASHTRA.			
318	Providing Rubble soling and metalling to section from Saurashtra limits to Limbdi of National Highway No. 8-A.	11,18,100	5,86,976	5,32,000
319	Providing 1 lane cement concrete surface and 1 lane asphalt carpet on Dolia Bamanbore Section of National Highway No. 8-A.	26,63,500	2,00,000	10,00,000
320	Providing cement concrete surface and asphalt carpet to Bamanbore Rajkot Section on National Highway No. 8-B.	25,30,000	2,00,000	10,00,000
321	Providing cement concrete surface and asphalt shoulders to Gondal Jetpur Section of Bamanbore Rajkot Porbunder Road, National Highway No. 8-B.	21,19,500	6,19,500	10,00,000
322	Providing 1½" premixed asphalt carpet on Jetpur Opleta Section of National Highway No. 8-B.	9,03,500	1,53,500	7,50,000
323	Construction of Bridge over river Minsar on Porbandar Kutiyana Road of National Highway No. 8-B.	4,49,700	49,700	4,00,000
	KUTCH.			
324	Construction of Samakhiali Surajbari Chirwala Timba, Section of National Highways No. 8A.	11,02,900	2,00,200	9,02,700
325	Surface Dressing in miles 9/2 to 18/5 of the Kandla Chirai, Section of Kandla Ahmedabad, National Highway No. 8A.	3,26,500	50,000	2,76,500
	VIDARBHA.			
	<i>Amravati Circle.</i>			
326	Construction of road from Dhoki to Nizam border (Mile 8 to 11/6) Job No. 553/C. P. 7.	2,60,000	2,38,933	32,000
327	Construction of link road from Karanji to Pohna Job No. 567/C. P. 7.	8,81,600	9,57,158	2,57,000
328	Construction of bridge across the Penganga river National Highway No. 7 Job No. 841/C. P. 7.	8,96,600	7,96,991	1,50,000
329	Construction of road from Dhoki to Nizam border (Mile 11/6 to 18) Job No. 918/C. P. 7.	2,27,400	2,83,894	10,000
330	Construction of new link from Nandura to Malkapur Job 1116/C. P. 6.	9,31,400	3,70,059	3,00,000
331	Construction of missing link between Loni and Murtizapur Job No. 1190/C. P. 6.	11,28,000	2,08,624	5,00,000
332	Construction of link road connecting Umri Wani to Umri Pandharkawada Job No. 1265/C. P. 7.	95,500	75,884	50,000

Item No.	DETAILED ACCOUNT No. 50-A. CIVIL WORKS—contd. Original Works:	Estimated cost.	Expenditure to end of 1956-57.	Budget Estimate, 1957-58
	COMMUNICATIONS—NATIONAL HIGHWAYS—concl'd.	Rs.	Rs.	Rs.
	WORKS IN PROGRESS—concl'd.			
	VIDARBHA—cont'd.			
	<i>Nagpur Division.</i>			
333	Construction of Bridge over Wana River in Wardha District on National Highway No. 7 (Job No. 919/C. P. 7).	9,88,600	2,66,389	5,00,000
334	Constructing miles 46 to 57 of Hinganghat to Wardha District Border—Section of National Highway No. 7 (Job No. 1191/C. P. 7).	11,41,100	11,81,391	4,00,000
	MARATHWADA.			
335	Blacktopping Mile 124/0, M. 3/3 of Hyderabad-Sholapur Road Section of National Highway No. 9, Job No. 1474.	8,07,500		3,33,000
	Total—Communications—National Highways.			1,85,00,000
	COMMUNICATIONS—WEST COAST ROAD PROGRAMME.			
336	Modernising West Coast Road in Ratnagiri Division (Kashedi to Akeri).	2,96,50,000	8,70,000	30,00,000
337	Improvements to and construction of Nandgaon Humrat Section of Kasarda Janoli Road.	6,50,166	2,05,121	2,73,960
338	Constructing a high Level bridge across Belna river in mile No. 8/6 of Kasarda Janoli Road Section Nandgaon to Humras.	1,64,179	50,000	1,14,210
339	Constructing Hume Pipe Culverts over dips in Mile 140/7 to 173/0 of Bombay-Konkan Goa Road.	2,66,981	1,50,000	1,16,890
340	Construction of a bridge across Bhangsal river in mile No. 322/5 of Bombay-Konkan Goa Road.	2,83,720	50,000	1,50,000
341	Modernising Bombay-Kokan Goa Road Section II miles 65 to 81.	25,32,900	6,80,075	10,00,000
342	Modernising Bombay-Kokan Goa Road—Section III, miles 81 to 97.	18,70,400	9,03,723	10,00,000
343	Modernising Bombay-Kokan Goa Road, Section IV, miles 97 to 113.	21,29,441	11,23,441	10,00,000
344	Modernising Bombay-Kokan Goa Road, Section V, miles 113 to 130/4.	25,13,200	12,31,242	10,00,000
345	Modernising Bombay-Kokan Goa Road, Section VI, miles 130/4 to 140/7.	18,30,012	3,00,000	10,00,000
346	Constructing a bridge across Pithdhal nalla in mile No. 316/A of Bombay-Kokan Goa Road.	88,004	84,628	2,640
	Total—Communications—West Coast Road Programme			86,57,700

EXPENDITURE.

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Item No.	DETAILED ACCOUNT No. 50-A CIVIL WORKS—contd Original Works.	Estimated cost.	Expenditure to end of 1956-57.	Budget Estimate 1957-58.
	COMMUNICATIONS	Rs.	Rs.	Rs.
	Roads jointly financed by the Central and State Government.			
347	Constructing Masonry work on Aundha Hingoli Road (Parbhani).	3,00,000		1,50,000
348	Constructing Road from Thamsa and Hadgaon (Nanded).	6,00,000	30,000	1,50,000
349	Masonry works on Ahmedpur Parandha Road, 1st section (Osmanabad).	1,00,000		1,00,000
	Total—Roads jointly financed by the Central and State Government.			4,00,000
	STATE ROADS OF ECONOMIC OR INTER-STATE IMPORTANCE.			
	SAURASHTRA.			
350	Rubble soling and metalling Limbdi-Dhandhuka Road up to Rangpur (Bombay-Surashtra Border).	4,49,800	4,11,630	38,200
351	Khambhalia-Okha-Madhi Road (Surface and 6 C. D. Works).		20,000	4,00,000
352	Ranavau-Bhanvad section of Jamnagar-Rajkot Road (Earth work and C. D. Works).	6,47,000	20,000	4,27,000
	MARATHWADA.			
353	Improvements to Road Communication between Ajanta and Ellora (Phulambri Khuldabad Road), (Aurangabad Division.)	15,50,000	8,92,485 5,25,000 14,17,485	4,20,000
354	Constructing Georai Umradi State Border Road, (Bhir Division.)	10,38,000	32,307 1,20,000 1,52,307	4,00,000
355	Constructing Osmanabad Viraj Road up to enclave road, (Osmanabad Division.)	4,24,500	2,25,000	1,99,000
356	Constructing Alland Umberga, road 2nd Section: Job No. E/XI/HD/85/WIN-54 (Osmanabad Division.)	6,62,600	3,00,000	3,60,000
	Total—State Roads of Economic or Inter-State Importance.			22,44,200
	<i>Financed from State.</i>			
	Communications—Financed from State Sugarcane Cess Fund			
357	Constructing a bridge across the river Nira at Sangvi on Diksal-Baramati Road.	3,89,140 (under Revision.)	4,66,246	10,000
358	Widening of service road of branch I of Nira Right Bank Canal from Mile 8/6 to 11/0 and Distributory 24 of branch I from Miles 0/ to 2/5.	1,71,346	1,29,484	500
359	Modernising Nagar-Mannad Road with Cement Concrete pavement 12' wide and 4" thick in mile No. 51 to 50.	5,84,296	3,05,750	2,00,000
	Total Communications State Sugarcane Cess Fund ...			2,10,500

EXPENDITURE.

DETAILED ACCOUNT No. 50-B. CIVIL WORKS REPAIRS—contd.					Budget Estimate, 1957-58.
					Rs.
Repairs to Buildings	...	...	...	{ Charged ...	3,88,200
				{ Voted ...	68,02,976
Repairs to Communications...	...	...	...	...	1,40,49,000
Repairs—Miscellaneous—					
(i) Amount transferred from "57-Miscellaneous"—Repairs on account of the tax payable on State Buildings, which are partly residential and partly non-residential ...	...	...	...	...	31,424
(ii) Provision for maintenance and repairs of aircrafts and helicopter	...			...	1,90,000
			Total	{ Charged ...	3,88,200
				{ Voted ...	2,10,73,400
Repairs—National Highways	...	...	...	...	61,00,000
			Grand Total, Repairs	{ Charged ...	3,88,200
				{ Voted ...	2,71,73,400
DETAILED ACCOUNT No. 50-C. CIVIL WORKS. Establishment (Ordinary).					
(1) Public Works Department	...	...	...	...	9,34,450
(2) Superintending Engineer (Irrigation Projects), Bombay	...	...	...	...	41,100
(3) Executive Engineer, Designs Division No. I	...	...	...	...	1,09,400
(4) Executive Engineer, Designs Division No. II.	...	...	...	...	88,300
(5) Aviation Adviser to Government	...	...	...	...	1,03,700
(6) Executive Engineer, Irrigation Projects Division (Central)	...	...	...	...	1,84,300
(7) Electrical Engineer to Government	...	...	...	...	11,05,160
(8) Architect to Government	...	...	...	...	1,15,200
(9) Public Health Engineer to Government	...	...	...	...	91,500
(10) Bombay Circle	...	...	...	...	14,68,940
(11) North Gujarat Circle	...	...	...	...	21,94,770
(12) South Gujarat Circle	...	...	...	...	15,15,710
(13) Central Circle	...	...	...	...	29,12,650
(14) Deccan Irrigation Circle No. I	...	...	...	...	15,62,440
(15) Deccan Irrigation Circle No. II	...	...	...	...	53,400
(16) Gujarat Irrigation Circle	...	...	...	...	8,23,210
(17) Communications Board	...	...	...	...	7,000

DETAILED ACCOUNT No. 50-C. CIVIL WORKS Establishment (Ordinary).	Budget Estimate 1957-58.
	Rs.
(18) Other Items	1,07,100
(19) Superintending Engineer (Roads and Buildings), Aurangabad ...	10,51,350
(20) Superintending Engineer, Marathwada Project Circle, Aurangabad ...	85,300
(21) Superintending Engineer (Roads and Buildings) Circle, Nagpur ...	9,51,860
(22) Superintending Engineer (Roads and Buildings), Amravati ...	8,67,760
(23) Superintending Engineer (Roads and Buildings), Rajkot ...	19,72,800
(24) Superintending Engineer, Irrigation Circle, Rajkot ...	10,02,700
Establishment—Gross charges ...	1,93,50,100
Establishment—National Highways ...	15,99,000
Total—Establishment ...	2,09,49,100
(1) Public Works Department*	
(a) Pay of Officers—	
Chief Engineers (Rs. 2,750—3,000)	72,000
Officers on Special Duty, Deputy Engineers etc	1,49,650
Total ...	2,21,650
(b) Pay of Establishment—	
Superintendents, senior assistants, junior assistants, clerks, stenographers and typists, etc.	6,200
Temporary establishment	1,58,850
Total ...	1,65,050
(c) Allowances, Honoraria, etc.—	
Travelling allowance	35,000
House-rent and other allowances	24,720
Dearness allowance	72,830
Total ...	1,32,550
(d) Contingencies—	
Contract contingencies—	
Purchase of books, periodicals and others miscellaneous office expenses ...	32,200
Total ...	32,200
Add—Amount transferred from "25, General Administration", on account of the divisible expenditure of the Public Works Department, Secretariat ...	+3,83,000
Total ...	9,34,450

* Provision for Secretary, Deputy Secretaries, Under Secretaries, Assistant Secretaries and Staff has been made under "25-General Administration".

DETAILED ACCOUNT No. 50-C. CIVIL WORKS. Establishment (Ordinary).	Budget Estimate, 1957-58.
	Rs.
(2) SUPERINTENDING ENGINEER (IRRIGATION PROJECTS), BOMBAY.	
(a) Pay of officers—	
Superintending Engineer and Deputy Engineer	22,000
(b) Pay of Establishment—	
Temporary Establishment	} 8,400
Overseers, stenographer	
Class IV Servants	
(c) Allowances, Honoraria, etc.—	
Travelling Allowance... ..	3,000
House rent and other allowances	2,600
Dearness allowance	4,100
(d) Contingencies—	1,000
Total ...	41,100
(3) EXECUTIVE ENGINEER, DESIGNS DIVISION No. I—	
(a) Pay of Officers—	
Executive Engineer and Deputy Engineers	20,000
(b) Pay of Establishment—	
Temporary Establishment	44,400
(c) Allowances, Honoraria, etc.—	
Travelling Allowance	5,000
House rent and other allowances	13,200
Dearness allowance	22,800
(d) Contingencies	4,000
Total ...	1,09,400

DETAILED ACCOUNT No. 50-C. CIVIL WORKS. Establishment (Ordinary).	Budget Estimate, 1957-58.
	Rs.
(4) EXECUTIVE ENGINEER, DESIGNS DIVISION No. II—	
(a) Pay of Officers—	
Executive Engineer and Deputy Engineers	15,500
(b) Pay of Establishment—	
Temporary Establishment	36,600
(c) Allowances, Honoraria, etc.—	
Travelling Allowance	5,300
House rent and other allowances	3,100
Dearness allowance	23,300
(d) Contingencies	7,500
Total ..	88,300
(5) AVIATION ADVISER TO GOVERNMENT	
(a) Pay of Officers—	
Chief Engineer and Pilots	36,000
(b) Pay of Establishment—	
Temporary establishment	44,300
(c) Allowances, Honoraria, etc.—	
Travelling allowance	7,500
House rent and other Allowances	140
Dearness Allowance	8,760
(d) Contingencies	7,000
Total ..	1,03,700

EXPENDITURE.

DETAILED ACCOUNT No. 50-C.						Budget Estimate, 1957-58.
CIVIL WORKS.						
Establishment (Ordinary).						Rs.
(6) Executive Engineer, Irrigation Projects Division (Central)—						
(a) Pay of Officers—						
Executive Engineer and Deputy Engineers	..	--	..	..	..	17,100
(b) Pay of Establishment—						
Overseers, Accounts Clerk, Clerks, draftsman and peons, etc.	..	..	..	..	..	80,300
(c) Allowances, Honoraria, etc.—						
Travelling allowance	..	..	..	..	..	23,000
House rent and other allowances	..	..	..	..	..	12,900
Dearness allowance	..	..	..	..	..	42,000
(d) Contingencies	..	..	..	..	..	9,000
Total						1,84,300
II—SPECIALIST OFFICERS.						
(7) Electrical Engineer to Government.						
(a) Pay of Officers—						
Electrical Engineer to Government	...	...	...	...	...	19,200
Deputy Engineer and Accounts Officer	...	...	...	...	...	19,070
Total						38,270
(b) Pay of Establishment—						
Clerks and draftsman	...	...	...	...	...	21,300
Class IV Servants	...	...	...	...	...
Temporary establishment	...	...	...	...	...	26,080
Total						47,380
(c) Allowances, Honoraria, etc.—						
Travelling allowance	...	...	...	...	...	12,920
House rent and other allowances	...	...	...	...	...	7,000
Dearness allowance	...	...	...	...	...	20,880
Total						40,800
(d) Contingencies—						
Non-contract contingencies—						
Miscellaneous office expenses	2,750
Total—Electrical Engineer						1,29,200

EXPENDITURE.

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DETAILED ACCOUNT No. 50.C.						Budget
CIVIL WORKS.						Estimate,
Establishment (Ordinary.)						1957-58.
EXECUTIVE.						Rs.
Electrical Division.						
(a) Pay of Officers—						
Executive Electrical Engineer and Electric Inspector	...	...	...	...	...	1,00,150
Deputy and temporary Engineers	...	...	...	...	...
					Total	1,00,150
(b) Pay of Establishment—						
Supervisors, Accountant, clerks, draftsman, Storekeeper, driver and ferro-typist.	...	...	...	...	...	3,57,060
Servants	...	...	...	...	...
Temporary establishment	...	...	...	...	...	86,810
					Total	4,43,870
(c) Allowances, Honoraria etc.—						
Travelling allowance	...	...	...	...	...	76,300
House rent and other allowances	...	...	...	...	...	63,150
Dearness allowance	...	...	...	...	...	2,33,140
					Total	3,72,590
(d) Contingencies—						
Non-contract contingencies—						
Rents, rates and taxes	...	...	...	...	...	59,350
Service postage and telegrams	...	...	...	...	...
Books and periodicals	...	...	...	...	...
Carriage of records, etc.	...	...	...	...	...
Miscellaneous office expenses	...	...	...	...	...
Medicine and Hospital Charges	...	...	...	...	...
Other charges	...	...	...	...	...
					Total	59,350
					Total, Executive	9,75,960
					Grand Total, Electrical Engineer to Government	11,05,160

EXPENDITURE.

DETAILED ACCOUNT No. 50-C. CIVIL WORKS. Establishment (Ordinary).	Budget Estimate, 1957-58.
II—SPECIALIST OFFICERS.	Rs.
(8) Architect to Government.	
(a) Pay of Officers	43,570
(b) Pay of Establishment—	42,380
(c) Allowances, Honoraria etc.—	
Travelling Allowance	3,130
House rent and other allowances	5,750
Dearness allowance	18,250
Total ..	27,130
(d) Contingencies—	
Non-contract contingencies	2,120
Total, Architect to Government ..	1,15,200
(9) Public Health Engineer to Government.	
Establishment for the Government Central Stores, Workshop and Training Centre, Dapuri sub-Division.	
(a) Pay of Officers—	
Assistant Engineer	4,000
(b) Pay of Establishment—	
Permanent establishment	36,800
Temporary establishment	11,200
Total ...	48,000
(c) Allowances, Honoraria etc.—	
Travelling allowance	3,000
House rent and other allowances	4,200
Dearness allowance	21,500
Total ..	28,700
(d) Contingencies—	
Non-contract contingencies—	
Service postage and telegrams	5,000
Books and periodicals	
Carriage of records, etc.	
Miscellaneous office expenses	
Medicine and hospital charges	
Other charges	
Total ...	5,000
Add—Supervision charges of the Public Health Engineer to Government ...	+5,800
Total, Public Health Engineer to Govt. ...	91,500

DETAILED ACCOUNT No. 50-C. CIVIL WORKS. Establishment (Ordinary).	Budget Estimate, 1957-58.
(10) BOMBAY CIRCLE.	Rs.
III—Superintending Engineer.	
(a) Pay of Officers—	
Superintending Engineer (Rs. 1,750—2,150) and Deputy Engineer	23,880
(b) Pay of Establishment—	
Overseer, Clerks and draftaman	} 39,630
Servants	
Temporary establishment	
Total ...	39,630
(c) Allowances, Honoraria etc.—	
Travelling allowance	5,620
House-rent and other allowances	10,060
Dearness allowance	18,240
Total ...	34,020
(d) Contingencies—	
Contract contingencies	1,300
Non-contract contingencies— :	1,300
Total ...	2,600
Total—Superintending Engineer ...	1,00,110
IV—Executive.	
(a) Pay of Officers—	
Executive Engineers, Assistant Engineers and Deputy Engineers	95,020
(b) Pay of Establishment—	
Supervisors, overseers, accountants, clerks, draftsmen, storekeepers, etc.	} 6,53,390
Chowkidars, Servants, etc.	
Outdoor establishment	
Temporary establishment	
Total ...	6,53,390
(c) Allowances, Honoraria etc.—	
Travelling allowance	1,12,880
House-rent and other allowances	80,050
Dearness allowance	3,68,990
Total ...	5,61,920

DETAILED ACCOUNT No. 50-C. CIVIL WORKS. Establishment (Ordinary).						Budget Estimate, 1957-58.
BOMBAY CIRCLE—contd.						Rs.
IV—Executive—contd.						
(d) Contingencies—						
Non-contract contingencies—						
Rents, rates and taxes	...	...	...	...	...	} 58,500
Service postage and telegrams	...	...	...	...	...
Books and periodicals	...	...	...	...	...
Carriage of records	...	...	...	...	...
Miscellaneous office expenses	...	...	...	...	...
Other charges	...	...	...	...	...
Pay of Class IV Servants	...	...	...	...	...
Total—Voted						58,500
Total, Executive						13,68,830
GRAND TOTAL—Bombay Circle						14,68,940
(11) NORTH GUJARAT CIRCLE.						
III—Superintending Engineer.						
(a) Pay of Officers—						
Superintending Engineer (Rs. 1,300—1,600) and Assistant Engineer (Rs. 220—650).						22,800
(b) Pay of Establishment—						
Temporary establishment						42,000
(c) Allowances, Honoraria etc.—						
Travelling allowance						9,000
House rent and other allowances						7,400
Dearness allowance						20,400
Total						36,800
(d) Contingencies—						
Non-contract contingencies—						
Miscellaneous office expenses						15,000
Total, Superintending Engineer						1,16,600

DETAILED ACCOUNT No. 50-C. CIVIL WORKS. Establishment (Ordinary).						Budget Estimate, 1957-58.
NORTH GUJARAT CIRCLE—cont'd.						Rs.
IV—Executive.						
(a) Pay of officers—						
Executive Engineers, Assistant Engineers and Deputy Engineers						5,22,900
(b) Pay of Establishment—						
Supervisors, overseers, accountants, clerks, draftsmen, storekeepers, etc.						3,37,820
Chowkidars, Servants, etc.						
Outdoor establishment						5,94,000
Temporary establishment						
Total						9,31,820
(c) Allowances, Honoraria etc.—						
Travelling allowance						2,55,900
House-rent and other allowances						25,720
Dearness allowance						5,02,730
Total						7,84,350
(d) Contingencies—						
Non-contract contingencies—						
Rents, rates and taxes						
Service postage and telegrams						
Books and periodicals						
Carriage of records						1,39,100
Miscellaneous office expenses						
Other charges						
Pay of Class IV servants						
Total						1,39,100
Total, Executive						20,78,170
GRAND TOTAL—North Gujarat Circle						21,94,770

EXPENDITURE.

DETAILED ACCOUNT No. 50-C. CIVIL WORKS. Establishment (Ordinary).						Budget Estimate, 1957-58.
(12) SOUTH GUJARAT CIRCLE.						Rs.
III—Superintending Engineer.						
(a) Pay of Officers—						
Superintending Engineer (Rs. 1,300—1,600)	...	...	...	..	..	} 21,300
Deputy Engineer	...	..	..	..	..
(b) Pay of Establishment—						
Temporary Establishment	...	..	..	..	..	38,900
(c) Allowances, Honoraria etc.—						
Travelling allowance	...	..	..	..	..	7,400
House-rent and other allowances	...	..	..	..	..	2,800
Dearness allowance	...	..	..	..	..	18,600
					Total ..	28,800
(d) Contingencies—						
Non-contract Contingencies	..	..	..	..	..	7,000
					Total—Superintending Engineer ..	96,000
IV—Executive.						
(a) Pay of Officers—						
Executive Engineers, Assistant Engineers and Deputy Engineers	..	...	...	...	...	1,54,900
(b) Pay of Establishment—						
Permanent Establishment	...	...	...	...	...	3,80,570
Temporary Establishment	...	..	...	...	...	2,53,400
					Total ...	6,33,970
(c) Allowances, Honoraria etc.—						
Travelling allowance	...	...	...	...	...	1,80,900
House-Rent and other allowances	...	...	...	...	...	20,000
Dearness allowance	...	...	...	...	...	3,52,440
					Total ...	5,53,340
(d) Contingencies—						
Non-Contract Contingencies	...	...	...	...	...	77,500
					Total—Executive ...	14,19,710
					GRAND TOTAL, South Gujarat Circle ...	15,15,710

DETAILED ACCOUNT No. 50-C. CIVIL WORKS. Establishment (Ordinary).	Budget Estimate, 1957-58.
(13) CENTRAL CIRCLE	Rs.
III—Superintending Engineer.	
(a) Pay of Officers—	
Superintending Engineer, Assistant Engineer (Rs. 220—1,600)	25,210
(b) Pay of Establishment—	
Overseer, Clerks and draftsman	} 48,240
Servants	
Temporary establishment ... ..		8,400
Total	56,640
(c) Allowances, Honoraria etc.—	
Travelling Allowance	9,620
House-rent and other allowances	8,900
Dearness allowance	25,420
Total	43,940
(d) Contingencies—	
Non-contract contingencies—	
Service postage and telegrams	} 9,800
Books and periodicals	
Carriage of records	
Miscellaneous office expenses	
Other charges	
Total	9,800
Total—Superintending Engineer	1,35,590
IV—Executive.	
(a) Pay of Officers—	
Executive Engineers, Assistant Engineers and Deputy Engineers	2,36,620
(b) Pay of Establishment—	
Supervisors, overseers, accountants, clerks, draftsmen and storekeepers	} 10,45,970
Chowkidars, Servants etc.	
Temporary establishment ... ..		2,76,300
Total	13,22,270
(c) Allowances, Honoraria etc.—	
Travelling allowance	3,00,650
House-rent and other allowances	50,620
Dearness allowance	7,48,600
Total	10,99,870
(d) Contingencies—	
Non-contract contingencies—	
Rents, rates and taxes	} 1,18,300
Service postage and telegrams	
Books and periodicals	
Carriage of records	
Miscellaneous office expenses	
Other charges	
Total	1,18,300
Total—Executive	27,77,060
GRAND TOTAL—Central Circle	29,12,650

DETAILED ACCOUNT No. 50-C. CIVIL WORKS. Establishment (Ordinary).	Budget Estimate, 1957-58.
(14) DECCAN IRRIGATION CIRCLE. No. I, III—Superintending Engineer.	Ra
(a) Pay of Officers—	
Superintending Engineer, Deputy Engineer	29,500
Total ...	29,500
(b) Pay of Establishment—	
Overseers, clerks and draftsman... ..	} 24,600
Servants	
Total ...	24,600
(c) Allowances, Honoraria, etc.—	
Travelling allowance	4,210
House-rent and other allowances	4,610
Dearness allowance	12,280
Total ...	21,100
(d) Contingencies—	
Non-contract contingencies—	
Service postage and telegrams	} 2,800
Books and periodicals	
Carriage of records, etc.	
Other charges	
Total ...	2,800
Total, Superintending Engineer ...	78,000
IV—Executive.	
(a) Pay of Officers—	
Executive Engineers, Assistant Engineers and Deputy Engineers	1,22,100
Total ...	1,22,100
(b) Pay of Establishment—	
Supervisors, overseers, clerks, accountants, draftsmen, tracers and storekeepers	} 5,64,670
Chowkidars, Servants etc.	
Temporary establishment	1,13,890
Total ...	6,78,560
(c) Allowances, Honoraria, etc.—	
Travelling allowance, etc.	1,69,650
House-rent and other allowances	30,220
Dearness allowance	4,13,510
Total ...	6,13,380

DETAILED ACCOUNT No. 50-C. CIVIL WORKS. Establishment (Ordinary).	Budget Estimate, 1957-58.
DECCAN IRRIGATION CIRCLE No. I—contd.	Rs.
IV—Executive—contd.	
(d) Contingencies—	
Non-contract contingencies—	
Rents, rates and taxes	
Service postage and telegrams	
Books and periodicals	
Carriage of records, etc.	
Miscellaneous Office expenses	
Other charges	
Pay of Class IV servants	
Total ...	70,400
Total—Executive ...	14,84,440
GRAND TOTAL—Deccan Irrigation Circle No. I ...	15,62,440
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(15) DECCAN IRRIGATION CIRCLE No. II.	
III. Superintending Engineer.	
(a) Pay of Officers ..	4,900
(b) Pay of Establishment ..	24,600
(c) Allowances—	
Travelling Allowance	4,210
House rent and other Allowances	4,610
Dearness Allowance	12,280
Total ...	21,100
(d) Contingencies ..	2,800
Grand Total—Deccan Irrigation Circle No. II ...	53,400
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(16) GUJARAT IRRIGATION CIRCLE.	
III. Superintending Engineer.	
(a) Pay of Officers—	
Superintending Engineer, Deputy Engineer (Rs. 220—1,600)	26,120
Total ...	26,120
(b) Pay of Establishment—	
Permanent Establishment	
Temporary Establishment	
Total ...	34,900
(c) Allowances, Honoraria etc.—	
Travelling allowance	7,620
House-rent and other allowances	2,800
Dearness allowance	17,300
Total ...	27,720
(d) Contingencies—	
Non-contract contingencies	11,500
Total, Superintending Engineer ...	1,00,240

EXPENDITURE.

DETAILED ACCOUNT No. 50-C. CIVIL WORKS. Establishment (Ordinary).	Budget Estimate, 1957-58.
GUJARAT IRRIGATION CIRCLE.—contd.	Rs.
IV—Executive	
(a) Pay of Officers—	
Executive Engineers, Assistant Engineers etc.	63,340
(b) Pay of Establishment—	
Permanent Establishment	1,08,200
Temporary Establishment	2,38,700
Total ...	3,46,900
(c) Allowances, Honoraria, etc.—	
Travelling allowance	60,900
House-rent and other allowances	29,950
Dearness allowance	1,71,080
Total ...	2,61,930
(d) Contingencies—	
Non-contract contingencies	50,800
Total—Executive ...	7,22,970
GRAND TOTAL—Gujarat Irrigation Circle ...	8,23,210
(17) V.—COMMUNICATIONS BOARD.	
Travelling Allowance to Members of Communications Board	7,000
(18) OTHER ITEMS.	
Contribution from Road Development Fund (Reserved) towards cost of T. A. of the Junior Delegates of the Bombay State who attended the Session of the Indian Roads Congress.	.....
Provision for leave and training reserve for Divisional Accountants (Executive Engineer, Presidency Division)	19,500
Lump sum charges credited to other Governments, Departments, etc.—	
Establishment charges paid to District Local Boards on account of State Works carried out by them (D. L. B., Ahmednagar)	31,000
Fees for Professional examination of Assistant Engineers (Deccan Irrigation Circle I).	600
Provision for Road Roller Drivers in Divisions	56,000
Total—Other Items ...	1,07,100

DETAILED ACCOUNT No. 50-C. CIVIL WORKS. Establishment (Ordinary).	Budget Estimate, 1957-58.
	Rs.
(19) SUPERINTENDING ENGINEER (ROADS AND BUILDINGS), AURANGABAD.	
III. Superintending Engineer.	
(a) Pay of Officers—	
Superintending Engineer and Deputy Engineer	21,350
(b) Pay of Establishment	53,480
(c) Allowances, Honoraria, etc.—	
Travelling Allowance	4,500
House rent and other allowances	2,870
Dearness allowance	17,250
Total	24,620
(d) Contingencies	7,100
Total—Superintending Engineer	1,06,550
IV. Executive.	
(a) Pay of Officers—	
Executive Engineer and Deputy Engineers	1,04,100
(b) Pay of Establishment	5,27,800
(c) Allowances, Honoraria, etc.—	
Travelling Allowance	93,100
House rent and other allowances	27,700
Dearness allowance	1,65,300
Total	2,86,100
(d) Contingencies—	
Contract	900
Non-contract	25,900
Total	26,800
Total—Executive	9,44,800
Grand Total—S. E. (R. & B.), Aurangabad	10,51,350
(20) SUPERINTENDING ENGINEER, MARATHWADA PROJECT CIRCLE, AURANGABAD.	
III. Superintending Engineer.	
(a) Pay of Officers.	19,800
(b) Pay of Establishment	39,600
(c) Allowances—	
(i) Travelling Allowance	5,500
(ii) House Rent and other Allowances	3,500
(iii) Dearness Allowance	12,600
Total	21,600
(d) Contingencies	4,300
Grand Total—S. E. Marathwada Project Circle, Aurangabad	85,300

DETAILED ACCOUNT No. 50-C. CIVIL WORKS. Establishment (Ordinary).						Budget Estimate, 1957-58.
(21) SUPERINTENDING ENGINEER (ROADS AND BUILDINGS) CIRCLE, NAGPUR.						Rs.
III. Superintending Engineer.						
(a) Pay of Officers—						
Superintending Engineer	...	...	...	...	...	12,200
(b) Pay of Establishment						62,400
(c) Allowances, Honoraria, etc.—						
Travelling Allowance	...	...	...	...	...	9,500
Housing rent and other allowances	...	...	...	...	...	4,300
Dearness allowance	...	...	...	...	...	23,100
Total					...	36,900
(d) Contingencies						13,400
Total—Superintending Engineer					...	1,24,900
IV—Executive.						
(a) Pay of Officers—						
Executive Engineer, Assistant Engineers etc.	...	...	...	...	...	51,960
(b) Pay of Establishment—						
Supervisors, Overseers, Clerks, draftsman, Servants, etc.	...	...	...	...	...	3,77,300
(c) Allowances—						
Travelling Allowance	...	...	...	...	...	1,36,600
House Rent and other Allowances	...	...	...	...	...	18,900
Dearness Allowance	...	...	...	...	...	1,75,200
Total					...	3,30,700
(d) Contingencies						67,000
Total—Executive					...	8,26,960
Grant Total—S. E. (R. & B.) Circle, Nagpur					...	9,51,860

DETAILED ACCOUNT No. 50-C. CIVIL WORKS. Establishment (Ordinary).	Budget Estimate, 1957-58.
	Rs.
(2) SUPERINTENDING ENGINEER (ROADS AND BUILDINGS), AMRAVATI.	
III. Superintending Engineer.	
(a) Pay of Officers—	
Superintending Engineer	12,760
(b) Pay of Establishment—	
Superintendents, Head Assistants, Clerks, draftsman and peons, etc. ...	43,000
(c) Allowances, Honoraria, etc.—	
Travelling allowance	7,200
House rent and other allowances	2,900
Dearness allowance	20,600
Total ...	30,700
(d) Contingencies	13,600
Total—Superintending Engineer ...	1,00,060
IV. EXECUTIVE.	
(a) Pay of Officers—	
Executive Engineers, Assistant Engineers	41,100
(b) Pay of Establishment—	
Overseers, Clerks, draftsmen and peons, etc.	3,83,000
(c) Allowances, Honoraria, etc.—	
Travelling allowance	1,09,400
House rent and other allowances	5,700
Dearness allowance	1,53,800
Total ...	2,68,900
(d) Contingencies—	69,700
Total—Executive ...	7,67,700
Grand Total—S, E. (R. & B.), Amravati ...	8,67,760

EXPENDITURE.

DETAILED ACCOUNT No. 50-C. CIVIL WORKS. Establishment (Ordinary).	Budget Estimate, 1957-58.
(23) SUPERINTENDING ENGINEER (ROADS AND BUILDINGS), RAJKOT.	Rs.
III. Superintending Engineer.	
(a) Pay of Officers—	
Superintending Engineer, Deputy Engineer, etc.	23,500
(b) Pay of Establishment	30,000
(c) Allowances—	
Travelling Allowance	8,000
House rent and other Allowances	2,500
Dearness Allowance	16,000
Total	26,500
(d) Contingencies	6,800
Total—Superintending Engineer	86,800
IV. EXECUTIVE.	
(a) Pay of Officers—	
Executive Engineers, Deputy Engineer	1,65,000
(b) Pay of Establishment	9,40,000
(c) Allowances—	
Travelling allowance	1,36,000
House rent and Other Allowances	33,000
Dearness Allowance	5,26,000
Total	6,95,000
(d) Contingencies	86,000
Total—Executive	18,86,000
Grand Total—Superintending Engineer (Roads and Buildings), Rajkot.	19,72,800

DETAILED ACCOUNT No. 50-C.						Budget Estimate, 1957-58.
CIVIL WORKS.						
Establishment (Ordinary).						Rs.
(24) SUPERINTENDING ENGINEER, IRRIGATION CIRCLE, RAJKOT.						
III. Superintending Engineer.						
(a) Pay of Officers—						
Superintending Engineer, Deputy Engineers, etc.	...	...	...	...	...	27,200
(b) Pay of Establishment	...	...	...	...	...	28,300
(c) Allowances—						
Travelling Allowance	...	...	...	...	...	24,000
House rent and other Allowances	...	...	...	...	...	5,200
Dearness Allowance	...	...	...	...	...	31,800
					Total	61,000
(d) Contingencies	...	...	...	...	...	16,000
					Total—Superintending Engineer	1,32,500
IV—EXECUTIVE.						
(a) Pay of Officers—						
Executive Engineers, Deputy Engineers, etc.	...	...	...	...	...	80,900
(b) Pay of Establishment	...	...	...	...	...	4,16,900
(c) Allowances—						
Travelling Allowance	...	...	...	...	...	61,300
House rent and other allowances	...	...	...	...	...	42,900
Dearness allowance	...	...	...	...	...	2,32,000
					Total	3,36,200
(d) Contingencies	...	...	...	...	...	38,200
					Total—Executive	8,70,200
					Grand Total—Superintending Engineer, Irrigation Circle, Rajkot.	10,02,700

Item No.	DETAILED ACCOUNT No. 50-E. CIVIL WORKS. Grants-in-aid.	Budget Estimate, 1957-58.
		Rs.
	GRANTS-IN-AID—Voted.	
1	Grants to local bodies for local public works—	
	(a) Director of Local Authorities, Northern Division	}
	(b) Director of Local Authorities, Central Division	
	(c) Director of Local Authorities, Southern Division	
2	Grant-in-aid to Godhra Municipality for providing Kerosene Street lights in the areas of the huts occupied by the destitutes of Sehra.	7,200
3	Annual contribution to the Indian Roads Congress, New Delhi ...	5,000
4	Grant-in-aid to the Mahableshwar Municipality for the upkeep of certain roads and rides outside the Municipal limits.	7,000
5	Grant-in-aid for the work of operating the sluice valves of the Hume Pipe Gravitation main and gauge reading at the settling Tanks on behalf of the Sholapur Municipality for Sholapur Water Supply.	311
6	Grant-in-aid to local bodies on account of the cost of mineral products extracted from forest areas and used on Civil Works—	
	Superintending Engineer, Central Circle	5,000
7	Grant-in-aid to Anand Municipality for the maintenance of the road leading from Anand Station to Anand Town.	2,500
8	Grant-in-aid towards the maintenance of electrical installation in the Prince of Wales Museum, Bombay, and the Quarters attached to it.	370
9	Grant-in-aid to the District Local Board, Kolhapur, for maintenance and repairs to Roads.	1,52,000
10	Grant-in-aid on account of current repairs to the Lady Doctor's quarters in the compound of the Civil Hospital, Godhra.	69
11	Royalty fees due to Government for mineral products removed from the forest areas for public purposes by local boards or municipalities directly or through the contractors working on their behalf.	250
12	Grants to Municipalities in Saurashtra for improvement of Roads ...	2,00,000
13	Grants to District Local Boards for improvement of Communications in Tribal Areas (Centrally sponsored programme for the welfare of Scheduled Tribes and Scheduled Areas)	8,40,000
14	Payment of a grant for the repairs of a tank behind Gandhi Gyan Mandir Wardha	20,000
15	Maintenance of the Leprosy Home at Amravati	4,600
16	Construction of Sailors and Soldiers Clubs at Amravati	21,000
17	Contribution to the Indian Roads Congress	2,000
	<i>Grant-in-aid—Charged.</i>	
18	Grant-in-aid for maintenance and repairs to Deccan College Buildings ...	29,900
	Total ... { Charged ...	29,900
	... { Voted ...	12,67,300

*Provision made under 'State Road Fund'.

Item No.	DETAILED ACCOUNT No. 50—CIVIL WORKS.	Budget Estimate, 1957-58.
III. DETAILS OF RECOVERIES ADJUSTED IN THE ACCOUNTS IN REDUCTION OF EXPENDITURE.		Rs.
A—Original Works—		
(1)	(b)—Communications—Central Road Fund— Expenditure met from the Central Road Fund	—1,17,23,500
(2)	(b)—Communications—National Highways—Expenditure recoverable from the Central Government for National Highways	—1,85,00,000
(3)	(b)—Communications—West Coast Road Programme— Expenditure recoverable from Central Government	—86,57,700
(4)	(b) Communications—Roads jointly financed by the Central and State Government—Recoveries from Government of India to finance the Road Works	—1,33,300
(5)	(b) Communications—Roads jointly financed by the Central and State Government—Expenditure met from State Road Fund	—2,66,700
(6)	(b) Communications—State roads of economic or Inter State importance—Recoveries from Government of India	—22,44,200
(7)	(b) Communications financed from State Sugarcane Cess Fund—Expenditure met from the State Sugar Cess Fund	—2,10,500
	Total—Recoveries 'A'	—4,17,35,900
B—Repairs—National Highways—		
(1)	Expenditure recoverable from the Central Government for National Highways	—61,00,000
C—Establishment—		
Establishment charges recovered from other Governments Departments etc.—		
(1)	Other Departments	—3,57,300
(2)	Secretariat charges on works debitable to the major head "39—Public Health"	
(3)	Secretariat charges on works debitable to the major head "70—Capital Outlay etc."	—10,560
(4)	Expenditure transferred to the major head "13—Other Taxes and Duties" on account of the pay and allowances of the Electric Inspector (together with over head charges)	—4,54,200
(5)	Charges for review of projects	—7,200
(6)	Contribution works	—48,000
(7)	Expenditure transferred to "51—Bombay Development Scheme" account of—Supervision charges on the cost of electric energy purchased from M/s. The Tata Hydro Electric Supply Co. for Ambernath Electric Supply Scheme	—2,300
(8)	Establishment charges on works financed from the State Road Fund	—19,76,800
(9)	Secretariat charges on works under "XLI—Receipts from Electricity Schemes"	—500
(10)	Secretariat charges on the works under "81-A—Capital Outlay etc."	—3,15,000
(11)	Supervision charges on the works under "XLI—Receipts from Electricity Schemes"	—3,000
(12)	Establishment charges on works financed from National Highways	—15,99,000
(13)	Secretariat charges on works under "68—Construction of Irrigation etc."	—6,500
(14)	Supervision charges on works under "68—Construction of Irrigation etc."	—21,900
(15)	Establishment charges transferred to the major head "63-B—Community Development Projects, National Extension Service and Local Development Works"	—2,00,000
	Total—Recoveries from other Government Departments, etc.	—50,02,260

EXPENDITURE.

Item No.	DETAILED ACCOUNT No. 50—CIVIL WORKS.	Budget Estimate, 1957-1958.
		Rs.
	Establishment charges under other P. W. D. Heads—	
(16)	"XVII, Irrigations etc."	—2,84,600
(17)	"18, Other Revenue Expenditure etc."	—1,88,720
(18)	"51, Bombay Development Scheme"	—93,500
(19)	"68, Construction of Irrigation etc."	—7,96,200
(20)	"68-A, Construction of Irrigation etc."	—79,900
(21)	"80, Bombay Development Scheme"	—26,500
(22)	"81, Civil Works"	—63,55,500
	Total—Establishment charges under other P.W.D. heads ...	—78,24,920
(23)	Establishment charges recoverable from the Central Government (on account of National Highways)	—15,99,000
	Total—Recoveries "C" ...	—1,44,26,180
	D—Tools and Plant—	
	Tools and Plant charges recovered from works under—	
(1)	"State Road Fund"	—4,94,200
(2)	"39, Public Health"	—100
(3)	"National Highways"	—2,46,000
	Total—Recoveries from other Government Departments etc. (including National Highways) ...	—7,40,300
(4)	"51, Bombay Development Scheme"	—23,400
(5)	"XVII, Irrigation etc."	—95,200
(6)	"18, Irrigation etc."	—56,570
(7)	"68, Construction of Irrigation etc."	—2,38,600
(8)	"68-A, Construction of Irrigation etc."	—23,900
(9)	"80, Bombay Development Scheme"	—6,600
(10)	"81, Civil Works"	—15,88,900
	Total—Tools and plant charges under other P. W. D. Heads.	—20,33,170
(11)	Expenditure recoverable from the Central Government for National Highways	—2,46,000
	Total—Recoveries "D" ...	—30,19,470
	F—Suspense—	
	Deduct—credits	—5,45,00,450
	G—Charges in England—	
	Establishment charges recovered from Works under—	
(1)	"XVII, Irrigation etc." ... ..	.....
(2)	"18, Other Revenue Expenditure etc." ... ..	.....
(3)	"51, Bombay Development Scheme" ... ..	.....
(4)	"68, Construction etc." ... ..	.....
(5)	"81, Civil Works" ... ..	.....
	Total—Establishment charges under other P. W. D. heads ...	.....
	Total, Recoveries "50, Civil Works" ...	—11,97,82,000

51, BOMBAY DEVELOPMENT SCHEME.		Budget Estimate, 1957-58.
		Rs.
1	Original Works	22,000
2	Repairs	11,45,700
3	Establishment—	
	A—Ordinary*	93,500
	B—Special	3,91,400
4	Tools and Plant*	23,400
5	Charges in England—	
	Establishment* .. .. .	.....
6	Grant-in-aid to Bombay Municipality	25,000
Total—Voted		17,01,000
DETAILED ACCOUNT No. 51-A. BOMBAY DEVELOPMENT SCHEME.		
1—Original Works—		
Minor Works (in charge of the Public Works Department)—		
	(i) Maintenance of anti-malarial measures, etc., in Blocks I, II and VII, Back Bay Reclamation Scheme	8,000
	(ii) Minor Original works in connection with D. D Buildings at the Old Custom House, Bombay	4,000
	(iii) Additions and Alterations to the D. D. Chawls at Worli, Delisle Road, Naigaum and Sewri and quarters and offices in Bombay City	10,000
Total		22,000
2—Repairs		11,45,700
Total, Original Works and Repairs		11,67,700

* For the purposes of Appropriation Accounts, these charges will be watched under the head "50-Civil Works",
MO-A H 3408—100

EXPENDITURE.

DETAILED ACCOUNT No. 51-B. BOMBAY DEVELOPMENT SCHEME.	Budget Estimate, 1957-58.
	Rs.
Establishment (Special)—	
(1) Revenue establishment of chawls—	
(a) Pay of officers (Rs. 220—650)	7,000
(b) Pay of Establishment—	
Permanent establishment { Clerks Rs. 75-230 } { Peons Rs. 35-50 }	1,60,500
Temporary establishment { Clerks Rs. 75-250 } { Peons Rs. 35-50 }	37,600
Total	1,98,100
(c) Allowances, Honoraria, etc.—	
Travelling allowance, House-rent and other allowances	20,000
Dearness allowance	1,49,000
Total	1,69,000
(d) Contingencies	
Non-contract contingencies—	
Service postage and telegrams	400
Telephone charges	720
Electric charges	120
Other charges	11,360
Purchase of furniture	400
Total	13,000
Total (1)	3,87,100
(2) Supervision charges in connection with Ambernath Electric Supply Scheme	2,300
(3) Brokerage charges (Revenue Department)	300
(4) Advertisement and demarcation survey charges	1,700
Total of (2) to (4)	4,300
Total, Establishment (Special)	3,91,400
DETAILED ACCOUNT No. 51-C Bombay Development Scheme. Grant-in-aid.	
Grant-in-aid to Bombay Municipality by way of interest and contribution to sinking fund in connection with the work of improvements to water supply arrangements to Development Department Chawls, Worli...	25,000
Total, Grant-in-aid	25,000

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<p>51-B, OTHER REVENUE EXPENDITURE CONNECTED WITH MULTI-PURPOSE RIVER SCHEMES.</p> <p>Miscellaneous Expenditure.</p>	<p>Budget Estimate, 1957-58.</p>
<p><i>Central Water and Power Commission.</i> <i>(Establishment).</i></p>	
<p>Continuance of the Hydro meteorological investigations in the Narmada, Tapi and Sabarmati Catchments.</p>	<p>11,000</p>
<p>SUPERINTENDING ENGINEER. <i>Gujarat Irrigation Circle.</i> <i>(Works).</i></p>	
<p>Maintaining and observing discharges of River Narmada and collection of silt data.</p>	<p>6,000</p>
<p>Maintaining and observing discharges of River Sabarmati</p>	<p>8,000</p>
<p>Total—Voted ..</p>	<p>25,000</p>

52-A.—OTHER REVENUE EXPENDITURE CONNECTED WITH ELECTRICITY SCHEMES.	Budget Estimate, 1957-58.
	Rs.
I-Establishment—	
ESTABLISHMENT CHARGES	1,12,000
II MISCELLANEOUS EXPENDITURE (INCLUDING SURVEYS) ... .. .	.....
Total ..	1,12,000
DETAILED ACCOUNT No. 52-A. (1)	
OTHER REVENUE EXPENDITURE CONNECTED WITH ELECTRICITY SCHEMES	
(1) SPECIAL ENGINEER (ELECTRICAL)'S OFFICE, AURANGABAD.	
(1) Special Engineer (Electrical)'s Office, Aurangabad—	
1(1) Pay of Officers	23,280
1(2) Pay of Establishment	12,850
1(3) Allowances, Honoraria, etc.—	
(a) Travelling Allowance	2,250
(b) Dearness Allowance	5,480
(c) House rent allowance and Other Allowance	990
Total 1(3) ...	8,720
1(4) Contingencies	5,000
1(5) Pension Contribution	2,270
1(6) Departmental contribution towards the Provident Fund of the Employees ...	1,820
Total ..	53,940
DETAILED ACCOUNT No. 52-A.	
OTHER REVENUE EXPENDITURE CONNECTED WITH ELECTRICITY SCHEME.	
(2) EXECUTIVE ENGINEER (ELECTRICAL)'S OFFICE, AURANGABAD.	
(2) Executive Engineer (Electrical)'s Office, Aurangabad—	
2 (1) Pay of Officers	14,970
2 (2) Pay of Establishment	19,650
2 (3) Allowances, Honoraria, etc.—	
(a) Travelling Allowance	3,000
(b) Dearness Allowance	8,830
(c) House rent allowance and other allowance	1,850
Total 2(3) ...	13,680
2 (4) Contingencies	5,320
2 (5) Pension Contribution	2,240
2 (6) Departmental contribution towards the Provident Funds of the Employees ...	2,200
Total ...	58,060

54-Famine.	Budget Estimate 1957-58.
	Rs.
I.—SUMMARY.	
54-A, FAMINE RELIEF—	
A—SALARIES AND ESTABLISHMENTS Voted ...	60,000
B—RELIEF WORKS { Charged ...	.....
... .. { Voted ...	4,60,000
D—GRATUITOUS RELIEF Voted ...	2,00,000
E—MISCELLANEOUS { Charged ...	.....
... .. { Voted ...	15,00,000
E-1—EXPENDITURE ON A/C OF PURCHASE OF MATERIALS FOR SUPPLYING TO SCARCITY AREAS. { Charged ...	.....
... .. { Voted ...	2,80,000
REPAYMENT TO THE CONTINGENCY FUND { Charged ...	.....
... .. { Voted ...	.....
TOTAL—54-A, FAMINE RELIEF ...	.....
... .. Charged ...	.....
... .. Voted ...	25,00,000
54—B, TRANSFER TO FAMINE RELIEF FUND { Charged ...	.....
... .. { Voted ...	.....
GROSS TOTAL ...	.....
... .. Charged ...	.....
... .. Voted ...	25,00,000
<p><i>Note.</i>—The above estimates do not include the recoveries shown below which are adjusted in accounts in reduction of expenditure. The details of these recoveries are shown in Part III.</p>	
F. Amount transferred from Famine Relief Fund	—8,38,000
NET TOTAL ...	.....
... .. Charged ...	.....
... .. Voted ...	16,62,000
<p>III.—Details of recoveries adjusted in the accounts in reduction of expenditure.</p>	
E—Miscellaneous—	
E-1 Expenditure on account of Purchase of Materials for Supplying to Scarcity areas—	
Receipts realised from sales of materials to scarcity areas ... ..	.....
F. Amount transferred from Famine Relief Fund	—8,38,000

DETAILED ACCOUNT No. 54-A.		Budget Estimate, 1957-58.
54-A—TERRITORIAL AND POLITICAL PENSIONS.		Rs.
1. Territorial and Political Pensions	... .. { Charged ...	24,000
	... .. { Voted ...	8,94,500
2. Charitable Allowances	... .. Voted ...	1,74,500
3. Charges in England	... .. Voted ...	2,000
Grand Total		
	{ Charged ...	24,000
	{ Voted ...	10,71,000
	Total ...	10,95,000
54-B—PRIVY PURSES AND ALLOWANCES OF INDIAN RULERS.		
Detailed Account No.		
A—Privy Purses and Allowances of Rulers of Integrated States and Allowances of their relatives and servants—		
(1) Integrated States (i.e., those merged in Part A or Part B States of the first schedule to the Constitution of India)	... .. 54-B-A	12,42,000
Total—Voted ...		12,42,000
DETAILED ACCOUNT No. 54-B (A) PRIVY PURSES AND ALLOWANCES OF INDIAN RULERS.		
A—Privy Purses and Allowances of Rulers of Integrated States and Allowances of their relatives and servants—		
(i) Allowances to Relatives of Rulers	... ..	6,11,000
(ii) Cash Allowances and Political Pensions, etc.	... ..	4,26,000
(iii) Pensions of Khasgi or Khangri employees of the merged States	2,05,000
Total—Voted ...		12,42,000

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55-SUPERANNUATION ALLOWANCES AND PENSIONS.	Detailed Account No.	Budget Estimate, 1957-58.
I—SUMMARY		Rs.
A-SUPERANNUATION AND RETIRED ALLOWANCES	55-A	1,00,300
... { Charged ...		
... { Voted ...		2,68,25,100
B-EQUATED PAYMENTS OF COMMUTED VALUE OF PENSIONS TRANSFERRED FROM CAPITAL	55-B	3,35,800
... { Charged ...		
... { Voted ...		9,36,000
C-COMPASSIONATE ALLOWANCES	55-C	5,900
... { Charged ...		
... { Voted ...		5,91,000
D-GRATUITIES	55-D	18,000
... { Charged ...		
... { Voted ...		45,50,000
E-PENSIONS FOR DISTINGUISHED AND MERITORIOUS SERVICES		16,600
... Voted ...		
F-DONATIONS TO SERVICE FUNDS		30,000
... Voted ...		
G-DONATIONS TO PROVIDENT FUNDS	55-G	89,000
... { Charged ...		
... { Voted ...		
H-GOVERNMENT CONTRIBUTION PAYABLE UNDER THE I.C.S. FAMILY PENSION RULES		1,800
... { Charged ...		
... { Voted ...		
I-COVENANTED CIVIL SERVICE PENSIONS	55-I	80,000
... { Charged ...		
... { Voted ...		
J-CONTRIBUTION FOR PENSIONS AND GRATUITIES		28,800
... Voted ...		
K-CHARGES IN ENGLAND	55-K	51,000
... { Charged ...		
... { Voted ...		
N-FAMILY PENSIONS	55-N	1,38,700
... Voted ...		
O-ALLOWANCES AND GRATUITIES TO POLITICAL SUFFERERS, THEIR FAMILIES AND INSTITUTIONS		6,500
... Voted ...		
P-EQUATED PAYMENTS ON ACCOUNT OF CAPITAL OUTLAY ON STERLING PENSIONS TO THE GOVT. OF INDIA.		17,37,000
... { Charged ...		
... { Voted ...		
Q-DEVELOPMENT SCHEMES (VIDARBA)		6,000
... Voted ...		
<i>Gross Total</i> { Charged ...		22,52,000
... { Voted ...		3,33,50,500
<p><i>Note.</i>—The above estimates do not include the recoveries shown below which are adjusted in the accounts in reduction of expenditure. Details of these recoveries are shown in Part III.</p>		
L—Deduct—Actual amount of pensions recovered from other Governments	{ Charged... Voted ...	—1,000 —4,16,000
M—Pensionary charges transferred to Commercial Departments and Concerns.	Voted ...	—5,44,900
M-1—Pensionary charges transferred to non-commercial Departments.	Voted ...	—71,600
Lump-Sum Cut (Vidarbha)	Voted ...	—1,39,000
<i>Net Total</i> { Charged ...		22,51,000
... { Voted ...		3,21,79,000

DETAILED ACCOUNT No. 55A. A—SUPERANNUATION AND RETIRED ALLOWANCES.		Budget Estimate, 1957-58.
II—DETAILS		Rs.
A-(1) Pensions to officers and servants of the High Court ..	Charged ..	57,300
A-(2) Pensions in respect of—		
(i) High Court Judges ..	Charged ..	40,000
(ii) Officers appointed by the Secretary of State ..	{ Charged .. Voted ..	— 1,09,300
A-(3) Superannuation and retired allowances ..	{ Charged .. Voted ..	3,000 2,60,25,800
A-(4) Pensions sanctioned under section I of the New Pensions Rules, 1950—		
(i) For service before 1st April 1936 ..	Voted ..	6,90,000
(ii) For service after 1st April 1936 ..	Voted ..	
	Total { Charged .. Voted ..	1,00,300 2,68,25,100
DETAILED ACCOUNT No. 55-B. SUPERANNUATION ALLOWANCES AND PENSIONS. B—Equated payments of commuted value of Pensions transferred from Capital.		
B-(1) Principal ..	{ Charged .. Voted ..	9,000 9,36,000
B-(2) Interest ..	Charged ..	3,76,800
	Total { Charged .. Voted ..	3,85,800 9,36,000
DETAILED ACCOUNT No. 55C. C—COMPASSIONATE ALLOWANCE		
C-(1) Compassionate allowances—		
(i) Compassionate allowances to officers and servants of the High Court—	Charged ..	5,900
(ii) Compassionate allowances in respect of officers appointed by Secretary of State.	Voted ..	9,000
(iii) Other compassionate allowances ..	Voted ..	1,67,000
C-(2) Miscellaneous allowances and rewards ..	Voted ..	4,15,000
C-(3) Compassionate Fund Allowances ..	Voted ..	—
	Total { Charged .. Voted ..	5,900 5,91,000

DETAILED ACCOUNT No. 55-D. SUPERANNUATION ALLOWANCES AND PENSIONS. D-Gratuities.		Budget Estimate, 1957-58.
		Rs. 18,000
Gratuities	{ Charged .. Voted ..	3,28,000
Compassionate gratuities		17,100
Compassionate Fund gratuities		78,000
Passage gratuity		—
Superannuation Invalid and Compensation gratuities sanctioned under Section I of the New Revised Pension Rules 1950—		
For Service after 1st April 1936		2,000
Death-cum-Retirement Gratuities Sanctioned under Section II of the New Pension Rules of 1950—		
For Service after 1st April 1936		41,24,900
	Total .. { Charged .. Voted ..	18,000
		45,50,000
DETAILED ACCOUNT No. 55-G SUPERANNUATION ALLOWANCES AND PENSIONS. G-Donations to Provident Funds.		
G-(1) Donations to Provident Fund in respect of officers appointed by the Secretary of State	Charged ..	—
G-(2) Donations to Provident Funds	Voted ..	89,000
G-(3) Government Contribution in respect of the Contributory Provident Fund for the Subscribers Serving in the Electric Grid Department	Voted ..	—
	Total .. { Charged .. Voted ..	89,000
DETAILED ACCOUNT No. 55-I. I-Covenanted Civil Service Pensions.		
I-Covenanted Civil Service Pensions in respect of—		
(i) High Court Judges	Charged ..	5,000
(ii) Retired members of the I.C.S.	Voted ..	80,000
	Total.. { Charged .. Voted ..	85,000
DETAILED ACCOUNT No. 55-K. SUPERANNUATION ALLOWANCES AND PENSIONS. K-Charges in England.		
K-(1) Secretary of State for India—		
Pensions in respect of officers appointed by Secretary of State	Voted ..	—
K-(2) High Commissioner for India—		
(i) Pensions of officers appointed by the Secretary of State, etc.	Charged ..	—
(ii) Pensions under the I. C. S. Family Pension Rules	Voted ..	—
(iii) Pensions of Military Officers in Civil Employ	Voted ..	—
(b) Other pensions	Voted ..	51,000
	Total { Charged .. Voted ..	51,000

DETAILED ACCOUNT No. 55-N SUPERANNUATION ALLOWANCES AND PENSIONS. N-Family Pensions.		Budget Estimate, 1957-58.
		•
		Rs.
N-(1) Family Pensions sanctioned under Section III of the New Pension Rules, 1950—		
For Service after 1st April 1936	... ..	1,38,700
Total—Voted		1,38,700
III—DETAILS OF RECOVERIES ADJUSTED IN THE ACCOUNTS IN REDUCTION OF EXPENDITURE.		
(1) Amount of pensions recovered from other Governments.	Charged ...	—1,000
	Voted ...	—4,16,000
(2) Pensionary charges transferred to Commercial Departments & Concerns—		
(i) XVII—Irrigation, Navigation, etc.	... .. Voted ...	—43,500
(ii) 18—Other Revenue Expenditure, etc.	... .. Voted ...	—15,600
(iii) 68—Construction of Irrigation, etc.	... .. Voted ...	—4,85,800
(3) Pensionary charges transferred to non-Commercial Departments	... .. Voted ...	—71,600
(4) Lump sum cut (Vidarbha)	... .. Voted ...	—1,39,000
Total, Recoveries '55'		
	{ Charged ...	—1,000
	{ Voted ...	—11,71,500

56-STATIONERY AND PRINTING.	Detailed Account No.	Budget Estimate, 1957-58.
I—SUMMARY.		
I—Stationery—		
A-Stationery offices and stores	56-A	3,91,800
B-Purchase of stationery stores	56-B	75,84,500
C-Stationery supplied by other Governments ... ..	.....	100
II-Printing—		
E-Government Presses	56-E	71,88,800
F-Printing at private Presses ... ..	.	59,500
G-Cost of printing work done by other Governments		100
I-Charges in England	56-I	34,200
J-Works ... ..	.....	2,00,000
GROSS-TOTAL—Voted ...	.....	1,54,59,000
<i>Note.</i> —The above estimates do not include the recoveries shown below which are adjusted in the accounts in reduction of expenditures. The details of these recoveries are shown in Part III.		
D-Cost of Stationery supplied to others Governments and Paying Department.		—1,07,000
E-Government Presses		—8,28,000
H-Cost of Printing Work done for other Governments and Paying Departments.		—3,40,000
I-Charges in England ... ..		....
Net-Total ...		1,41,84,000

DETAILED ACCOUNT No. 56-A.	Budget Estimate, 1957-58.
II—DETAILS.	
	Rs.
A-1 (1) Pay of Officers—	
Director Government Printing and Stationery (Rs. 1,275—1,500)...	18,000
Assistant Director	4,500
Total ...	22,500
A-1 (2) Pay of Establishment—	
Assistant superintendents, clerks and mechanics (30—400)	1,07,930
Servants (14—60)	23,800
Temporary establishment	14,790
Duty Allowance	11,560
Leave salary ... ..	.....
Total ...	1,57,930
A-1 (3) Allowances, Honoraria, etc.—	
Travelling allowance (ordinary)	3,000
House-rent and other allowances	10,440
Dearness allowance	62,870
Total ...	76,310
A-1 (4) Contingencies—	
<i>Contract contingencies—</i>	
Packing charges	40,000
Cartage and Mazdoor charges	3,060
Steamer freight	12,000
Other charges	10,000
<i>Non-Contract contingencies.—</i>	
Service, postage and telegrams ... ..	.....
Pay of Class IV servants ... ..	.....
Special contingencies ... ..	.....
Dearness allowance	70,000
Contribution to the E. S. I. Fund ... ..	.....
Total ...	1,35,060
Total-Stationery Office—Voted ...	3,91,800
DETAILED ACCOUNT No. 56-B.	
Purchase of Stationery Stores.	
B-(1) Government Stationery Stores, Bombay	50,00,000
B-(1) (a) Custom Duty on imported Stores .. ..	.....
B-(2) Government Stationery Stores, Baroda	2,50,000
B-(2) (b) Custom Duty on imported Stores .. ..	.....
B-(3) Government Stationery Stores, Kolhapur	80,090
B-(3) (c) Custom Duty on imported Stores .. ..	.....
B-(4) Government Stationery Stores, Marathawada	6,19,230
B-(5) Government Stationery Stores, Rajkot	7,00,000
B-(6) Government Stationery, Nagpur	9,35,180
Total, Purchase of Stationery Stores ...	75,84,500

DETAILED ACCOUNT No 56-E.		Budget Estimate, 1957-58.
STATIONERY AND PRINTING.		
II-Printing.		
SUMMARY.		Rs.
E-GOVERNMENT PRESSES.		
E-1 Government Central Press, Bombay	.. .. .	26,24,400
E-2 Alienation Department Printing Press, Poona	.. .. .	.....
E-3 Jail Press	.. .. .	8,27,800
E-4 Government Photozincographic Press	.. .. .	7,34,910
E-5 Government Press, Bareda	.. .. .	9,10,060
E-6 Government Press, Kolhapur	.. .. .	1,62,992
E-7 Rajkot Press	.. .. .	4,49,410
E-8 Jamnagar Press	.. .. .	.....
E-9 Morvi Press	.. .. .	.....
E-10 Junagadh Press	.. .. .	.....
E-11 Bhavnagar Press	.. .. .	1,96,078
E-12 Kutch Printing Press	.. .. .	61,200
E-13 Secretariat Press (M. P.)	.. .. .	10,47,230
E-14 Jail Press (Madhya Pradesh)	.. .. .	1,29,800
E-15 Hyderabad Press	.. .. .	44,920
TOTAL, Government Presses		71,88,800
E-1 GOVERNMENT CENTRAL PRESS, BOMBAY.		
E-1 (1) Pay of Officers—		
Manager (500—750)	.. .. .	8,420
Special pay to part-time Labour Officer	.. .. .	.....
Assistant Manager (300—450)	.. .. .	16,580
Welfare officer	.. .. .	2,400
Total		27,400
E-1 (2) Pay of Establishment—		
Operatives (12—70)	.. .. .	5,68,347
Branch supervision (40—400)	.. .. .	20,100
Auxiliaries (21—160)	.. .. .	22,910
Reading branch (29—220)	.. .. .	1,08,251
Planning Supervisor	.. .. .	1,10,392
Office establishment—		
Class III establishment (50—270)	.. .. .	.....
Class IV establishment (20—30)	.. .. .	.....
Temporary establishment	.. .. .	3,80,350
Leave salary	.. .. .	.....
Total		12,10,350
Carried forward		12,37,750

DETAILED ACCOUNT No. 56-E						Budget Estimate, 1956-57.
STATIONERY AND PRINTING.						
II-Printing—contd.						
						Rs.
Brought forward ..						12,37,750
E-1 GOVERNMENT CENTRAL PRESS, BOMBAY—contd.						
E-1 (3) Allowances, Honoraria, etc.—						
Travelling Allowance (fixed)	..	..	..	..	..	.....
Travelling allowance (ordinary)	..	..	..	..	..	.....
Overtime allowance	..	..	..	..	..	50,000
House-rent and other allowances	..	..	..	..	..	18,000
Dearness allowance	..	..	..	..	..	5,85,000
Holiday Allowance	..	..	..	..	..	15,000
Total ..						6,68,000
E-1 (4) Contingencies—						
Non-contract contingencies—						
Purchase of books	..	..	..	..	..	300
Telephone charges	..	..	..	..	..	1,500
Rents, rates and taxes	..	..	..	..	..	2,130
Service postage and telegrams	..	..	..	..	..	25,500
Repairs to plant and machinery	..	..	..	..	..	9,000
Miscellaneous charges	..	..	..	..	..	12,000
Supplies and services—						
Water Supply	..	..	..	..	..	4,000
Electric energy	..	..	..	..	..	30,000
Gas charges for mono and lino	..	..	..	..	..	16,000
Railway freight	}	..	..	..	..	18,720
Cart and mazdoor charges						
Petty Plant and Spare parts	..	..	..	..	..	36,000
Total ..						1,55,150
E-1 (1a) Additions to Plant & machinery	..	..	..	..	..	32,500
E-1 (5) Stores—Raw Materials	..	..	..	..	..	1,20,000
Customs duty	..	..	..	..	..	.....
E-1 (5) Provision for Depreciation	..	..	..	..	..	1,39,000
E-1 (7) Renewals and Replacements	..	..	..	..	..	2,50,000
Customs duty	..	..	..	..	..	.....
E-1 (8) Contribution towards Employees State Insurance Fund	..	..	..	..	..	22,000
E-1 (9) Scholarships	..	..	..	..	..	.....
Total ..						5,63,500
Total, Government Central Press ..						26,24,400

DETAILED ACCOUNT No. 56-E					Budget
STATIONERY AND PRINTING.					Estimate,
II-Printing— contd.					1957-58.
					Rs.
E-2 ALIENATION DEPARTMENT PRINTING PRESS, POONA.					
E-2 (1) Pay of Establishment—					
Operatives (22—50)	--	--	--	--	
Total					
E-2 (2) Allowances, Honoraria, etc.—					
House rent Allowance	..	..	..	..
Dearness allowance	--	--	--	--	
E-2 (3) Contingencies—					
Non-contract contingencies (miscellaneous charges)	--	--	--	--	
TOTAL, Alienation Department Printing Press -- Voted --					
E-3 JAIL PRESS—Yeravda Prison Press.					
E-3 (1) Pay of Officers—					
Manager (500—750)	--	--	--	--	8,010
Assistant Manager	--	--	--	--	3,820
Total					11,830
E-3 (2) Pay of Establishment—					
Operatives (35—60)	--	--	--	--	63,710
Branch supervision (25—150)	--	--	--	--	23,129
Auxiliaries (25—55)	--	--	--	--	1,824
Reading branch (25—115)	--	--	--	--	19,769
Office establishment—					
Class III establishment (25—140)	--	--	--	--	33,594
Class VI establishment (17—19)	--	--	--	--	1,999
Leave salary	--	--	--	--	2,300
Total					1,46,325
E-3 (3) Allowances, Honoraria, etc.—					
Travelling allowance (ordinary)	--	..	--	--	800
Overtime allowance	--	--	--	--	
House-rent and other allowances	--	--	--	--	25,415
Dearness allowance	--	--	--	--	81,280
Total					1,07,495
Carried over					2,65,650

DETAILED ACCOUNT No. 56-E STATIONERY AND PRINTING II-Printing—contd.						Budget Estimate, 1957-58.
E-GOVERNMENT PRESSES—contd.						Rs.
Brought over ..						2,65,650
E-3 (4) Contingencies—						
Non-contract contingencies—						
Rent of telephone lines	--	--	--	--	--	900
Service postage and telegrams	--	--	--	--	--	14,000
Packing charges	--	--	--	--	--	.....
Repairs to plant and machinery	--	--	--	--	--	4,000
Miscellaneous charges	--	--	--	--	--	18,000
Supplies and Services—						
Water supply	--	--	--	--	--	5,500
Electric energy	--	--	--	--	--	7,000
Railway freight	--	--	--	--	--	15,600
Cart and Mazdoor charges	--	--	--	--	--	5,050
Petty plant and spare parts	--	--	--	--	--	20,000
Convict labour	--	--	--	--	--	1,50,000
Total:						2,40,050
E-3 (4-a) Additions to Plant & Machinery						13,100
E-3 (5) Stores—Raw materials						1,40,000
Customs duty	--	--	--	--	--	.....
E-3 (6) Provision for Depreciation						83,500
E-3 (7) Renewals and Replacements						83,500
E-3 (8) Contribution towards the Employees State Insurance Fund						2,000
Customs duty	--	--	--	--	--	.....
Total ..						3,22,100
Total Jail Press ..						8,27,800

DETAILED ACCOUNT No. 56-E.						Budget
STATIONERY AND PRINTING.						Estimate,
II—Printing—contd.						1957-58.
						Rs.
E-GOVERNMENT PRESSES—contd.						
E-4 Government Photozinc Press						
E-4 (1) Pay of Officers—						
Manager (500—750)	--	--	--	--	...	6,930
Assistant Manager	..	..	..	..	...	3,600
					Total	10,530
E-4 (2) Pay of Establishment—						
Operatives (20—140)	--	--	--	--	...	1,00,825
Branch supervision (40—225)	..	..	..	..	...	8,155
Auxiliaries (20—60)	--	--	--	..	...	67,267
Reading Branch					...	1,462
Office establishment—						
Class III establishment (20—140)	..	..	..	..	...	9,895
Class IV establishment (12—19)	..	..	..	..	...	2,020
Temporary establishment	..	..	..	..	...	3,900
Leave salary	--	--	--	..	...	1,020
					Total	1,94,544
E-4 (3) Allowances, Honoraria, etc.—						
Travelling allowance (ordinary)		--	--	--	...	300
House-rent and other allowances		--	--	--	...	42,826
Overtime allowance	..	--	--	--	...	1,15,620
Dearness allowance	..	--	--	--	...	
					Total	1,58,746
E-4 (4) Contingencies—						
Non-contract contingencies—						
Telephone charges	..	--	--	--	...	500
Rents, rates and taxes	..	--	--	--	...	3,110
Service postage and telegrams	..	--	--	--	...	3,000
Repairs to plant and machinery	..	--	--	--	...	3,000
Office expenses and miscellaneous	..	--	--	--	...	6,500
Water supply	..	--	--	--	...	2,000
Electric energy	..	--	--	--	...	5,000
Railway freight, cart & Mazdoor charges	..	--	--	--	...	15,000
Pay of Class IV servants	..	--	--	--	...	600
Petty plant and spare part	..	--	--	--	...	400
Dearness allowance	..	--	--	--	...	2,750
Packing charges	..	--	--	--	...	1,51,250
Providing steel racks	..	--	--	--	...	
					Total	1,93,170
E-4 (a) Additions to plant and Machinery						27,000
E-4 (5) Stores—Raw materials						65,000
Customs duty	..	--	--	--	...	2,000
E-4 (6) Provision for depreciation						41,250
E-4 (7) Renewals and replacements						40,000
E-4 (8) Contribution to Employees State Insurance Fund.						2,670
					Total	1,77,920
Gross Total, Government Photozinc Press—Voted						7,34,910

DETAILED ACCOUNT No. 56-E Stationery and Printing—II-Printing—contd.						Budget Estimate, 1957-58.
						Rs.
E—GOVERNMENT PRESSES—contd.						
E-5 Government Press and Stationery Department, Baroda.						
E-5 (1) Pay of Officers—						
Manager (500—750)	..	..	..	..	..	6,480
Assistant Manager	..	..	..	..	..	3,800
					Total	10,280
E-5 (2) Pay of Establishment—						
Operatives	..	..	..	..	..	1,47,402
Branch Supervisors	..	..	..	..	..	15,216
Reading Branch	..	..	..	..	..	7,050
Office establishment :—						
Class III establishment	..	..	..	..	..	29,730
Class IV establishment	..	..	..	..	..	7,295
Temporary Establishment	...	...	...	...	..	7,823
Leave salary	..	..	..	..	..	3,100
					Total	2,17,616
E-5 (3) Allowances, Honoraria, etc.—						
Travelling allowance (Ordinary)	..	..	..	..	..	750
Overtime allowance	..	..	..	..	..	10,000
House rent and other allowances	..	..	..	..	..	21,664
Dearness allowance	..	..	..	..	..	1,44,750
					Total	1,77,164
E-5 (4) Contingencies—						
Telephone charges..	..	..	..	..	..	900
Service Postage and Telegrams	..	..	..	..	..	10,000
Packing charges	..	..	..	..	..	3,570
Miscellaneous	..	..	..	..	..	10,000
Books and Publications	..	..	..	..	..	250
Water Supply	..	..	..	..	..	2,000
Petty plant and spare parts	..	..	..	..	..	3,280
Electric Energy	..	..	..	..	..	12,000
Railway freight	..	..	..	..	..	30,000
Cart and Mazdoor charges	..	..	..	..	..	8,000
Additions to plant and machinery	...	...	...	...	..	.....
					Total	80,000
E-5 (5) STORES—RAW MATERIALS						90,500
E-5 (6) PROVISION FOR DEPRECIATION						43,000
E-5 (7) RENEWALS AND REPLACEMENTS						2,88,000
E-5 (8) CONTRIBUTION TOWARDS THE EMPLOYEES STATE INSURANCE FUND.						3,500
					Total	4,25,000
Gross Total, Baroda Press					..	9,10,060

DETAILED ACCOUNT No. 56. Stationery and Printing—II-Printing—contd.		Budget Estimate, 1957-58.
E-GOVERNMENT PRESSES—contd.		Rs.
E-6 Government Press at Kolhapur.		
E-6 (1) Pay of Officers—		4,710
	Total ..	4,710
E-6 (2) Pay of Establishment—		
Operatives		35,665
Branch Supervisors		6,750
Auxiliaries		866
Reading Branch		5,841
Office establishment :—		
Class III establishment		18,870
Class IV establishment		5,317
Temporary establishment .. .. .		.....
Leave salary .. .. .		.....
	Total ..	73,309
E-6 (3) Allowances, Honoraria, etc.—		
Travelling Allowance		200
Overtime Allowance		500
Dearness Allowance		47,340
House rent Allowance		7,308
	Total ..	55,348
E-6 (4) Contingencies—		
Packing Charges		1,600
Telephone charges		288
Service Postage and Telegrams		1,200
Rent, Rates and Taxes		250
Miscellaneous		2,000
Water Supply		250
Electric Energy		500
Railway freight, Cart and Mazdoor charges		7,362
Repairs to plant and Machinery		300
Petty plant and spare part		500
	Total ..	14,250
E-6 (5) ADDITIONS TO PLANT AND MACHINERY		8,000
E-6 (6) STORES—RAW MATERIAL		6,500
E-6 (7) PROVISION FOR DEPRECIATION		875
E-6 (8) CONTRIBUTION TOWARDS THE EMPLOYEE'S STATE INSURANCE FUND.		.....
E-6 (9) Renewal and Replacement .. .. .		.....
	Total ..	15,375
Total, Kolhapur Press		1,62,992

EXPENDITURE.

DETAILED ACCOUNT No. 58-E. STATIONERY AND PRINTING. E— Government Presses.						Budget Estimate 1957-1958.
						Rs.
E-7 Rajkot Press—						
E-7 (1) Pay of Officers	...	...	...	...	...	7,200
E-7 (2) Pay of Establishment	...	...	...	...	...	1,99,503
					Total	2,06,703
E-7 (3) Allowances and Honoraria—						
Travelling Allowance (Ordinary)	...	...	...	...	...
Dearness Allowance	...	...	...	...	...	1,22,500
House Rent and Other Allowances	...	...	...	...	...	26,500
					Total	1,49,000
E-7 (4) Contingencies—						
Contract Contingencies	...	...	...	...	...
Non-Contract Contingencies	...	...	...	...	...	32,500
Stores raw materials	...	...	...	...	...	40,207
Provision for Depreciation	...	...	...	...	...	15,000
Renewals and replacements	...	...	...	...	...	6,000
					Total	93,707
					Total, Rajkot Press	4,49,410
E-8 Jamnagar Press—						
E-8 (1) Pay of Establishment	...	...	...	...	...	.....
					Total	
E-8 (2) Allowances and Honoraria—						
Travelling Allowance (Ordinary)	...	...	...	...	...	.....
Dearness Allowance	...	...	...	...	...	.....
House Rent and Other Allowances	...	...	...	...	...	.....
					Total	
E-8 (3) Contingencies—						
Contract Contingencies	...	...	...	...	...	.....
Non-Contract Contingencies	...	...	...	...	...	.....
					Total	.....
					Total, Jamnagar Press	.....
E-9 Morvi Press—						
E-9 (1) Pay of Establishment	...	...	...	...	...	.....
					Total	.....
E-9 (2) Allowances and Honoraria—						
Travelling Allowance (Ordinary)	...	...	...	...	...	.....
Dearness Allowance	...	...	...	...	...	.....
Other Allowances	...	...	...	...	...	.....
					Total	.....
E-9 (3) Contingencies—						
Contract Contingencies
Non-Contract Contingencies
					Total
					Total, Morvi Press

EXPENDITURE.

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DETAILED ACCOUNT No. 56-E. STATIONERY AND PRINTING. E—Government Presses.					Budget Estimate, 1957-58.
					Rs.
E-10 Junagad Press	..	...	...	...	.....
E-11 Bhavnagar Press—					
E-11(1) Pay of Establishment		...	...	...	99,700
				Total ...	99,700
E-11(2) Allowances and Honoraria—					
Travelling Allowance	...	...	...	...	500
Dearness Allowance	...	...	...	...	55,920
House Rent and Other Allowances		...	...	...	12,558
				Total ...	68,978
E-11(3) Contingencies—					
Contract Contingencies	...	...	...	...	27,400
Non-Contract Contingencies	...	...	...	...	.....
				Total ...	27,400
				Total, Bhavnagar Press ...	1,96,078
E-12 Kutch Printing Press—					
E-12 (1) Pay of Officers	..	..	..	..	3,600
				Total ...	3,600
E-12 (2) Pay of Establishment	..	..	..	..	25,200
				Total ...	25,200
E-12 (3) Allowances, Honoraria, etc.—					
Dearness allowance	..	..	..	..	18,800
Travelling and other allowances	..	..	..	..	.....
				Total ..	18,800
E-12 (4) Contingencies	..	..	..	..	4,500
E-12 (5) Additions to Plant and Machinery	..	..	..	..	.....
E-12 (6) Stores	..	..	..	..	6,000
E-12 (7) Provision of Depreciation for Payment to Depreciation Fund	..	..	..	..	2,500
E-12 (8) Renewals and Replacements	..	..	..	..	600
				Total—Kutch Printing Press ..	61,200

DETAILED ACCOUNT No. 56-E.							Budget Estimate, 1957-1958.
STATIONERY AND PRINTING.							
E—Government Presses.							
E-13-Secretariat Press (M.P.)							Rs.
E-13(1) Pay of Officers	..	..	..	..	..	..	9,340
Total							9,340
E-13 (2) Pay of Establishment	..	..	..	..	..	..	4,40,510
Total							4,40,510
E-13 (3) Allowances, Honoraria, etc.—							
Travelling allowance	..	..	..	..	..	..
House rent and other allowances	..	..	..	..	..	..	46,000
Dearness allowance	..	..	..	..	..	..	2,41,080
Total							2,87,080
E-13 (4) Contingencies—							
Contract Contingencies	..	..	..	..	..	..	2,25,000
Non-Contract Contingencies	..	..	..	..	..	..	5,500
Total							2,30,500
E-13 (5) Provision for Depreciation for payment into Depreciation Fund	..	..	..	..	..	..	64,800
E-13 (6) Renewals and Replacements from Depreciation Fund	..	..	..	..	..	..	15,000
Total—Secretariat Press (M.P.)							10,47,230
E-14-Jail Press (Madhya Pradesh).							
E-14 (1) Pay of Establishment							
Pay	...	...	...	...	...	...	42,780
Dearness pay	...	...	...	...	...	...	11,130
Total							53,910
E-14 (2) Allowances, Honoraria, etc.—							
Dearness and other allowances	...	...	...	...	...	...	12,620
House rent allowance	...	...	...	...	...	...	4,770
Total							17,390
E-14 (3) Contingencies—							
Contract Contingencies	...	...	...	...	...	...	27,000
Non-Contract Contingencies	...	...	...	...	...	...	23,000
Total							50,000
E-14 (4) Provision for Depreciation Fund	...	...	...	...	...	...	8,500
Total—Jail Press (Madhya Pradesh)							1,29,800

DETAILED ACCOUNT No. 66-E. STATIONERY AND PRINTING. E-Government Presses.		Budget Estimate 1957-58.
E-15—STATIONERY DEPARTMENT (HYDERABAD).		
		Rs.
E-15 (1) Pay of Officers		5,250
	Total	5,250
E-15 (2) Pay of Establishment		21,290
	Total	21,290
E-15 (3) Contingencies		18,380
	Total	18,380
	Total—Stationery Department (Hyderabad)	44,920

DETAILED ACCOUNT No. 56-F. STATIONERY AND PRINTING. II. Printing—concl'd.	Budget Estimate 1957-1958.
DETAILED ACCOUNT No. 56-F. STATIONERY AND PRINTING. Printing at Private Presses.	Rs.
Land revenue	59,500
General administration ... ..	....
TOTAL, Printing at Private Presses—Voted	59,500
DETAILED ACCOUNT No. 56-I. STATIONERY AND PRINTING. Charges in England.	
Leave Salary and Deputation pay ... ..	....
Stores—	
Cost of stores proper	34,200
Cost of stores purchased from the depreciation fund ... ..	....
Scholarships ... ..	....
Gross Total, Charges in England—Voted ...	34,200
III—DETAILS OF RECOVERIES ADJUSTED IN THE ACCOUNTS IN REDUCTION OF EXPENDITURE.	
D—Cost of Stationery supplied to other Government and Paying Departments ...	—1,07,000
E—Government Presses.	
Amount transferred from the Depreciation Fund—	
(i) E-1 Government Central Press, Bombay	—3,00,000
(ii) E-3 Jail Press	—83,500
(iii) E-4 Government Photozincographic Press	—1,33,000
(iv) E-5 Government Press, Baroda	—2,88,000
(v) E-67 Government Press, Rajkot	—6,000
(vi) G-12 Kutch Press	—2,500
(vii) E-13 Secretariat Press (M.P.)	—15,000
Total, E ...	—8,28,000
H—Cost of printing work done for other Governments and paying Departments ...	—3,40,000
I—Charges in England	
Amount transferred from the depreciation Fund ... ..	....
Total, Recoveries '56' ...	—12,75,000

57-MISCELLANEOUS.	Detailed Account No.	Budget Estimate, 1957-58.
I—SUMMARY.		Rs.
A-COST OF BOOKS AND PERIODICALS ... ..		.....
B-DONATIONS FOR CHARITABLE PURPOSES	57-B	6,68,850
C-SPECIAL COMMISSION OF ENQUIRY		2,000
D-PETTY ESTABLISHMENTS	57-D	12,64,350
E-IRRECOVERABLE TEMPORARY LOANS AND ADVANCES WRITTEN OFF	57-E	70,000
F-RENTS, RATES AND TAXES	57-F	9,62,200
G-Grants-in-aid, Contributions etc.	57-G	1,57,480
	{ Charged ...	
	{ Voted ...	1,89,86,520
H-MISCELLANEOUS COMPENSATIONS	57-H	14,91,000
J-CHARGES IN CONNECTION WITH THE VILLAGE PANCHAYATS ACT BOMBAY.	57-I	2,84,37,500
K-MISCELLANEOUS AND UNFORESEEN CHARGES ... Voted ...	57-K	2,69,37,800
M-EXPENDITURE ON DISPLACED PERSONS Voted ...	57-M	1,15,66,300
O-LOSS OR GAIN BY EXCHANGE	{ Charged ...	
	{ Voted ...	.....
Repayments to Contingency Fund-Charged	{ Charged ...	
	{ Voted ...	.....
GROSS TOTAL		9,05,34,000
	{ Charged ...	1,57,480
	{ Voted ...	9,03,76,520
<p><i>Note.</i>—The above estimates do not include the recoveries shown below which are adjusted in the accounts in reduction of expenditure. Details of these recoveries are shown in Part III.</p>		
B-DONATIONS FOR CHARITABLE PURPOSES		—1,000
D-PETTY ESTABLISHMENTS		—1,57,700
E-IRRECOVERABLE TEMPORARY LOANS AND ADVANCES WRITTEN OFF		—2,000
F-RENTS, RATES AND TAXES		—3,83,900
G-CONTRIBUTIONS		—15,800
J-CHARGES IN CONNECTION WITH V. P. ACT, BOMBAY		—10,74,800
K-MISCELLANEOUS AND UNFORESEEN CHARGES		—19,900
M-EXPENDITURE ON DISPLACED PERSONS		—85,68,900
Net Total	{ Charged ...	1,57,480
	{ Voted ...	8,01,52,520

DETAILED ACCOUNT No. 57-B. MISCELLANEOUS. B-Donations for Charitable Purposes.	Budget Estimate, 1957-58.
II—DETAILS:	
B-1-Donations to Institutions.	
<i>Grants-in-aid, donations and contributions.</i>	
(i) Education Department.	
Encouragement to Dramatic Art	2,25,000
(ii) Local Self-Government and Public Health Department.	
Naigam Social Service Centre	1,400
District Benevolent Society	7,200
King George V Memorial	2,600
Hindu Women's Rescue Home, Poona	3,000
Bombay City Ambulance Corps	6,000
Parsi Ambulance Division of St. Johns Ambulance, B. D.	1,280
Hingne Stree Shikshan Sanstha	6,000
Bombay Branch of Red Cross Society	5,740
Wasudev Babaji Nowrangay Orphanage	2,000
Bombay Presidency Women's Council	1,000
Nagpada Neighbourhood House	1,500
Society for the protection of children in Western India	3,000
Vikas Griha, Ahmedabad	4,000
Hussein Bakhte Orphanage, Radhanpur	1,000
Hindu Deen Daya Sangh, Bombay	1,000
Rescue Home, Kutch	6,600
Infirmiry, Kutch	3,500
Total (ii) ...	56,800
(iii) Revenue Department.	
Grant-in-aid to charitable trusts in lieu of the urban immovable property tax paid by them	25,350
Grants to the religious Charitable Public institutions and to the descendants of ruling chiefs under the C. P. and Berar Revocation of Land Revenue Exemptions Act, 1948	84,400
Total (iii) ...	1,09,750
(iv) Political and Services Department.	
Donation to Institution	78
Total (iv) ...	78
(v) Home Department.	
Bombay League of Mercy	2,000
Bombay Vigilance Association	1,400
Poor Box, Chief Presidency Magistrate's Court, Bombay	1,000
Bombay Presidency Women's Council	6,850
Grant to the Salvation Army for the maintenance of a rescue home for women in India	6,000
Grant-in-aid to Mahila Sevagram Yerandavne, Poona.	4,000
Wasudeo Babaji Nowrangay Orphanage, Pandharpur	5,000
Shri Seth Mansukhlal Ohhaganlal Hindu Widhwa Agram, Baroda	2,800
St. Catherine Home	10,000
Anath Mahilashram, Kolhapur	2,200
St. Crispin's Home, Poona	2,000
Vikas Griha, Ahmedabad	2,400
Shrajhanaad Anath Mahilashram, Bombay	9,350
Donations to Charitable Institutions in Marathwada	1,00,000
Total (v) ...	1,55,000
(vii) Legal Department.	
Legal Aid Society	1,200
(viii) Agriculture and Forests Department.	
Agriculture Art and Industrial Association	38
Total B-1 ...	5,47,866

DETAILED ACCOUNT No. 57-B. MISCELLANEOUS. B-Donations for Charitable Purposes—contd.						Budget Estimate, 1957-58.
						Rs.
B-2-Charges on account of European Vagrants, etc.						
Vagrant charges—						
European vagrants	--	--	--	--	..	30,200
Deportation charges	--	--	--	--	..	30,200
					Total, B-2	30,200
B-3-Other Expenditure.						
<i>Charges for internment paupers</i>	--	--	..	..	..	16,100
Burial charges and funeral expenses of paupers			..	..	..	734
					Total	16,834
<i>Maintenance of destitute persons</i>	..	..	--	..	..	10,450
Gratuitous relief to persons rendered destitute as a result of accidental fires, etc.	..	--	--	..	..	62,500
					Total	72,950
					Total, B-3	89,784
B-4—Expenditure from private Donation and Contribution Fund	--	..				1,000
					TOTAL, B—Voted	6,68,850
DETAILED ACCOUNT No. 57-D.						
MISCELLANEOUS.						
D-Petty Establishments.						
(1)—EXPENDITURE IN CONNECTION WITH LOCAL ASSIGNED REVENUES.						
Rates and Taxes.						
D (1)-(a) Contingencies—						
Remuneration for collecting local cess	..	..	..	..	..	1,52,700
Refunds	..	..	..	..	..	5,000
					Total, (D-1)	1,57,700
Distribution.						
Northern Division	..	..	--	..	..	70,500
Central Division	..	..	--	..	..	87,200
					Total	1,57,700

DETAILED ACCOUNT No. 57-D. MISCELLANEOUS. D-Petty Establishments—contd.	Budget Estimate, 1957-58.
D-(2)—EXPENDITURE IN CONNECTION WITH LOCAL BOARD ELECTIONS.	
D-(2)-(1) Pay of Establishment—Temporary establishment	1,43,800
D-(2)-(2) Allowances, Honoraria, etc.—Travelling allowance	1,43,800
D-(2)-(3) Contingencies—Office expenses and miscellaneous	4,31,400
Total (2)	7,19,000
D-3. RURAL TELEPHONES—	
D 3 (i) Pay of Establishments	54,900
(ii) Allowances and Honoraria—	
Travelling allowance	200
Dearness allowance	33,800
Total 3 (ii)	34,000
(iii) Contingencies	40,000
Total D-3	1,28,900
D-4. Nazul Establishment (Vidarbha)—	
D-4 (i) Pay of Establishment	93,000
(ii) Allowances and Honoraria—	
Travelling allowance	10,750
Commission to village Officers for Collection of Nazul revenue in Berar	14,000
Dearness and other allowances	54,750
House rent allowance	3,750
Total 4 (ii)	83,250
(iii) Contingencies	72,500
Total D-4	2,48,750
Total-D	12,54,350
DETAILED ACCOUNT No. 57-E. MISCELLANEOUS. E-Irrecoverable Temporary Loans and Advances written off.	
Irrecoverable Temporary loan and Advances written off	70,000
Total E	70,000
DETAILED ACCOUNT No. 57-F. MISCELLANEOUS. F-Rents, Rates and Taxes.	
F-1 Payment of the general taxes to the Municipalities—	
F-1 (i) General tax on account of Central and State Government buildings (gross)	7,61,900
F-1 (ii) Rent, rates and taxes (Saurashtra)	1,000
F-1 (iii) Municipal Taxes (Morathwada)—	
(a) City and Town Municipalities	49,300
(b) Arrears of previous years non-recurring	1,50,000
Total, F—Voted	9,62,200

DETAILED ACCOUNT No. 57-G. MISCELLANEOUS. G-Grants-in-aid contributions, etc.	Budget Estimate, 1957-58.
	Rs.
G-Grants-in-aid, Contributions, etc.	
<i>Political and Services Department.</i>	
Payment of Grant to Gujrath Vidyapith for management of Mahatma Gandhi Memorial at Koehrab.	15,000
Grant-in-aid to Bharat Sewak Samaj	7,000
Grant-in-aid to University School of Economics and Statistics, Bombay	17,600
Other Grants-in-aid	18,000
Contribution for the maintainance of Telegraph Lines and Post Offices	43,000
Total	1,00,600
<i>Legal Department.</i>	
Grant-in-aid to the Charity Commissioner, Bombay, for the Administration of the Charitable Endowments Act.	6,000
Other Grants-in-aid	25,000
Grant-in-aid to the Central Endowment Fund	2,800
Total	33,800
<i>Labour and Social Welfare Department.</i>	
(i) Grant-in-aid to the Bombay Housing Board	71,500
(ii) Subsidy to the Bombay Housing Board	3,71,000
(iii) Subsidy to the Saurashtra Housing Board	9,00,000
(iv) Subsidy to the Vidarbha Housing Board	5,00,000
(v) Grants-in-aid to Municipalities in connection with enforcement of Shops and Establishment Act.	2,60,000
(vi) Grant-in-aid to the Indian Conference of Social Work	3,200
(vii) Grant in-aid to Social Welfare Extension Board	1,40,000
Total	22,45,700

DETAILED ACCOUNT No. 57-G.		Budget Estimate, 1957-58.
MISCELLANEOUS.		
G-Grant-in-aid etc.		
		Rs.
<i>Industries and Co-operation Department.</i>		
Other Grants-in-aid	... ..	7,500
	Total	7,500
<i>Home Department.</i>		
Grant to the Bombay Municipality towards the cost of its lethal Chambers...	...	24,700
Grant to the Bombay Municipality towards the cost of feeding and watering stray dogs.	...	24,000
Grant to the Bombay Municipality on account of the Music License Fees ...	..	12,000
Grant to the Bombay Municipality on account of the Bombay Public Conveyance Act.	...	500
Grants to local bodies on account of the Bombay Public Conveyance Act ...	...	27,260
Grants to Societies for prevention of cruelty to animals	... ..	90,400
Grants-in-aid to local bodies on account of revenues from fines credited to Government.	...	11,80,430
Grant-in-aid towards Non-official Tourists Association at important Tourist Centres.	...	26,000
	Total	13,85,290
<i>Local Self-Government and Public Health Department.</i>		
Grants-in-aid to District Local Boards for maintenance, repairs and new construction of Chavdis.	...	83,000
Grant-in-aid to District Local Boards equivalent to expenditure incurred by them in payment of dearness allowance to their staff.	...	8,70,000
Grants for the abolition of tolls	... ..	37,900
Grants to local bodies—		
Towards salaries of chief officers, etc.—		
Northern Division (including Bombay Suburban District) ...	...	41,000
Central Division	... ..	42,000
Other miscellaneous grants to local bodies and private institutions	... ..	22,700
Grant-in-aid to the Improvement Trust Account of the Bombay Municipality.	...	10,00,000
Grant-in-aid to Bombay Municipality for preparation of Master Plan	... ..	15,000
Grant-in-aid to the mofussil municipalities equivalent to (i) 50 per cent. of the expenditure incurred by them on payment of dearness allowance to their entire staff; and (ii) 75 per cent. of non-agricultural assessment and 15 per cent. of Land Revenue excluding non-agricultural assessment collected in their areas.	...	49,00,000
Grant-in-aid to the Bombay Municipality on account of merger of suburban areas.	...	11,80,550
Grant-in-aid to District Local Boards equivalent to 15 per cent. of the land revenue collected in their areas.	...	16,50,000
Grant-in-aid to District Local Boards equivalent to 2 per cent. of gross forest revenue in their areas.	...	3,59,000
Grant-in-aid to Municipal Corporations of Poona and Ahmedabad	... ..	4,00,000
Grants to District Panchayats	... ..	2,80,000

DETAILED ACCOUNT No. 57-G.		Budget Estimate, 1957-58
MISCELLANEOUS. G-Grant-in-aid etc.		
		Rs.
<i>Local Self Government and Public Health Department—contd.</i>		
Grant equal to the interest on the loans for housing the evictees	...	2,110
Grant-in-aid to Local Bodies in Kutch	...	2,98,000
Grant to the Chikhalda Municipal Committee	...	8,000
Grant to the Cantonment Board, Kampee for loss of Octroi Income	...	30,000
Grant to the Municipal Committees Chikhalda and Shergaon for Granting Dearness Allowance.	...	5,000
Grant to Government of India towards annual recurring expenditure of the Central Institute for fire fighting	...	1,455
General purposes grant	...	2,57,700
Grants to Janapad Sabhas equal to 5 per cent. of Land Revenue	...	8,24,700
Grants-in-aid to Janapad Sabhas from General Revenue	...	48,900
Grant-in-aid to the Municipalities in Marathwada	...	3,14,000
Grant to Municipal Committees equal to fines realised under the Central Provinces Prevention of Adulteration Act.	...	5,000
Other contributions	...	76,000
Contribution to the National Fire Service, Rampur	...	1,600
Grant to Panhala Municipality for development of Hill Station	...	15,000
State-run Municipalities	...	95,000
Establishment of Fire Fighting Units	...	1,00,000
Grant-in-aid to Municipalities situated in Santashtra on account of Dearness Allowance to their Harijan Employees...	...	5,00,000
Grants to Municipalities for construction of Town Halls	...	1,00,000
Total (voted)	...	1,35,63,616
Grants equal to the fines recovered in prosecution cases filed under Section 96 of the Nigppir Impairment Trust Act.	<i>Charged</i> ...	3,000
Grants to Local Bodies under the Central Provinces Municipalities Act, 1922.	<i>Charged</i> ...	46,030
Grants to Local Bodies under the Central Provinces and Berar Local Government Act, 1948.	<i>Charged</i> ...	82,000
Grants to Local Bodies on account of loss of income due to crediting to Government from 1st April 1939 of fees and other receipt assigned to them under the C. P. V. P. Act, 1920.	<i>Charged</i> ...	100
Grants to Local Bodies under the Central Provinces and Berar Local Self-Government Act, 1920.	<i>Charged</i> ...	500
Grant-in-aid to Local Bodies on account of loss or income etc. under the Vaccination Act, Vidarbha.	<i>Charged</i> ...	100
Total Charged	...	1,31,780
Total—L. S. G. and P. H. D.	...	1,36,95,396

EXPENDITURE.

DETAILED ACCOUNT No. 57-G. MISCELLANEOUS. G-Grant-in-aid, etc.	Budget Estimate, 1957-58.
	Rs.
<i>Education Department.</i>	
Grant-in-aid to institutions catering to recreational needs of the people and encouraging and promoting dramatics in urban and rural areas.	1,97,000
Total ...	1,97,000
<i>Public Works Department.</i>	
Grants on account of water supplied at concessional rates from the Poona Cantonment Water Works and Salsette Water Supply Scheme.	6,000
Grant-in-aid for the maintenance of the University Garden and the Rajabai Clock Tower, Bombay.	2,770
Grant-in-aid to District Local Boards in lieu of fees from public ferries ...	10,920
Grant-in-aid to local bodies in lieu of royalty fees for road metal obtained from the Public Works Department quarries.	500
Grant-in-aid to the Northern and Southern Group Ports Funds and the Landing and Wharfage Fees Funds Committee.	600
Grant-in-aid to Ram Temple at Akalkot on account of concessional supply of water from Akalkot Water Works.	125
Grant to Chikalda Municipal Committee for upkeep of Ansari Gardens ...	5,000
Grant to Pauni Municipality for Ghodghat Ferry ...	600
Grant to Municipal Committee, Buldana ...	14,000
Grants to Deputy Commissioners for development of Village Communications ...	8,00,000
Total, Voted ...	8,40,515
Grant to Local bodies etc. under Northern India Ferries Act, 1878 ... Charged	25,700
Total, P. W. D.	8,66,215

DETAILED ACCOUNT No. 57G		Budget Estimate, 1957-58.
MISCELLANEOUS.		
G-Grant-in-aid etc.		
<i>Revenue Department—contd.</i>		Rs.
Grant-in-aid to Local Bodies on account of Quarry Fees credited to Government		2,12,500
Grants to Municipalities on account of transfer of income from entertainments tax		4,00,000
Total		6,12,500
Total G.		
Total (Charged)		1,57,480
Total Voted		1,89,86,520
MISCELLANEOUS.		
Charges in connection with the Village Panchayat Act, 1952		
GRANTS		
1. Charges for meeting and travel of Village Panchayat members		
2. Grants for meeting and travel of Village Panchayat members		
3. Grants for meeting and travel of Village Panchayat members		
4. Grants for meeting and travel of Village Panchayat members		
5. Grants for meeting and travel of Village Panchayat members		
6. Grants for meeting and travel of Village Panchayat members		
7. Grants for meeting and travel of Village Panchayat members		
8. Grants for meeting and travel of Village Panchayat members		
9. Grants for meeting and travel of Village Panchayat members		
10. Grants for meeting and travel of Village Panchayat members		

DETAILED ACCOUNT No. 57-H.					Budget Estimate, 1957-58.
MISCELLANEOUS.					
H-Miscellaneous Compensations.					
					Rs.
Other Compensations—					
H-1	Payment to H. E. H. (Hyderabad)	...	...	...	5,35,800
H-2 (1) Commutation payment to Jagirdars—					
(a)	Current payments	...	...	...	8,88,000
(b)	Arrears of interim and commutation payments	...	...	...
(2)	Mahal-e-Sharat conditional grants	...	...	...	67,200
				Total, H-2	9,55,200
				Total, H (Voted)	14,91,000
DETAILED ACCOUNT No. 57-J.					
MISCELLANEOUS.					
J-Charges in connection with the Village Panchayat Act, Bombay.					
SUMMARY.					
J-1	Charges for fostering the growth of Village Panchayats	...	...	...	1,84,56,695
J-2	Charges in connection with the Village Panchayats Elections	...	...	...	1,77,000
J-3	Scheme for establishment of Village Panchayat in each and every Village in the State of Bombay.				68,48,000
J-4	Financial assistance to Village Panchayats in Adivasi and Backward areas	...	...	...	2,93,925
J-5	Charges under Village Panchayat Act (Vidarbha)	...	...	...	26,61,880
				Total, J	2,84,37,500

DETAILED ACCOUNT No. 57-J.						Budget Estimate, 1957-58.
MISCELLANEOUS.						
J-Charges in connection with the Village Panchayats Act, Bombay.						
						Rs.
J-1 CHARGES FOR FOSTERING THE GROWTH OF VILLAGE PANCHAYATS.						
J-1 Special Officers for Village Panchayats						
(i) Pay of Officers	...	...	...	...	...	2,42,320
(ii) Pay of Establishment	...	...	...	...	...	1,76,500
(iii) Leave Salary	...	...	...	...	...	8,500
(iv) Supervisory Staff	...	...	...	...	...	1,12,300
J-1 Grants-in-aid, Contributions, etc.—						
Allowances and Honoraria	...	...	...	...	...	1,56,330
Grant-in-aid on account of Village Panchayats Secretaries	..	..	..	..	..	6,00,000
Grants to village panchayats	..	..	..	..	..	1,67,12,745
Contingencies	..	..	..	..	..	72,500
Local Government Service, Marathwada	...	...	...	...	...	2,13,500
Grant-in-aid to the Local Self-Government Institute for a Magazine on Village Panchayats	..	..	..	..	..	2,000
Training of Panchayat Secretaries	...	...	...	...	...	1,20,000
Miscellaneous	...	...	...	...	...	40,000
Total—J-1						1,84,56,695
J-2 CHARGES IN CONNECTION WITH THE VILLAGE PANCHAYAT ELECTIONS.						
J-2 (1) Allowances, Honoraria, etc.	..	..	..	..	..	82,000
J-2 (2) Contingencies	..	..	..	..	..	95,000
Total—J-2						1,77,000

DETAILED ACCOUNT No. 57-J. 57-MISCELLANEOUS. J-Charges in connection with the Village Panchayat Act, etc.						Budget Estimate, 1957-58.
						Rs.
<i>J-5. Charges under the Village Panchayat Act, Vidarbha.</i>						
(1) Village Assistants	...	...	...	...	...	8,24,300
(2) Cash Prizes to best Gram Panchayats	...	...	...	...	...	3,000
(3) Grants to Village Panchayats	...	...	...	...	...	1,06,800
(4) Grants to Gram Panchayats from Village Development Fund	...	...	...	...	...	8,56,000
(5) Training of Sarpanchas	...	...	...	...	...	1,26,160
(6) Training of Nyaya Panchas	...	...	...	...	...	1,800
(7) Training of Gram Panchas	...	...	...	...	...	18,240
(8) Advances to Deputy Commissioners for Elections of Gram Panchayats	...	...	...	...	...	1,54,080
(9) Establishment of Gram and Nyaya Panchayats	...	...	...	...	...	1,40,000
(10) Village Assistants Training Centre, Kamptee						
(a) Pay of Officers	...	...	...	...	...	16,950
(b) Pay of Establishment	...	...	...	...	...	47,750
(c) Leave Salary	...	...	...	...	...	600
(d) Contingencies	...	...	...	...	...	3,66,200
Total (10)					...	4,31,500
Total—J-5					...	28,61,880
DETAILED ACCOUNT No. 57-K. MISCELLANEOUS. K-Miscellaneous and Unforeseen Charges.						
<i>(i) Revenue Department.</i>						
Miscellaneous and Unforeseen charges	...	...	...	...	...	66,550
Aid to destitute families of Girasdars and Barkhalidars	...	...	...	...	...	20,000
Relief to fire, food and flood sufferers	...	...	...	...	...	19,900
Payment of old bills of preintegration period	...	...	...	...	...	50,000
Total (i) ... Voted					...	1,56,450

DETAILED ACCOUNT No. 57-K. MISCELLANEOUS. K-Miscellaneous and Unforeseen Charges.		Budget Estimate, 1957-58.
		Rs.
<i>(ii) Agriculture and Forest Department.</i>		
Rewards for destruction of wild animals ...		3,700
	Total (i) ...	3,700
<i>(iii) Political and Services Department.</i>		
(i) Payments arising out of the merger of States ...		5,000
(ii) Selected I. A. S Candidates ...		61,900
(iii) Supply of Uniforms and Umbrellas ...		5,500
	Total (iii) ... Voted ...	62,400
<i>(iv) Home Department.</i>		
(i) Awards for gallantry ...		15,000
(ii) Miscellaneous and unforeseen charges ...		250
	Total (iv) ...	15,250
<i>(v) Finance Department.</i>		
(i) Expenditure in connection with integration of pay and allowances of Government Servants in integrated areas.		2,87,00,000
	Total, K ... Voted ...	2,89,37,800

EXPENDITURE.

DETAILED ACCOUNT No. 57-M. MISCELLANEOUS. M-Expenditure on Displaced persons.						Budget Estimate, 1957-58.
						Rs.
SUMMARY						
A.	Custodian of Evacuee Property	...	...	...	...	82,000
B.	Other Attached and Subordinate Offices	...	...	...	...	3,83,500
C.	Evacuation	...	...	...	...	2,53,950
D.	Relief	...	...	...	...	82,38,850
E.	Rehabilitation	...	...	...	...	24,68,900
G.	Expenditure from Private Donations and contributions Fund	...	...	...	...	40,000
H.	Expenditure in connection with the Administration of Evacuee Interest (Separation) Act	...	...	...	...	99,100
Total, M—Voted						1,15,66,300
DETAILS.						
A-Custodian of Evacuee Property—						
A-(1) Pay of Establishment—						
	Temporary Establishment	...	...	...	...	4,500
Total—A (1)						4,500
A-(2) Allowances, Honoraria, etc.—						
	Travelling allowance	...	...	...	...	} 2,000
	Dearness allowance	...	...	...	...
	House rent and other allowances	...	...	...	...
Total—A (2)						2,000
A-(3) Contingencies—						
	Miscellaneous Expenses	...	...	...	...	} 75,500
	Service postage and Telegrams	...	...	...	...
	Rent, Rates and Taxes	...	...	...	...
	Printing charges	...	...	...	...
Total—A (3)						75,500
Total, A—Voted						82,000
RELIEF OF DISPLACED PERSONS.						
B-Other Attached and Subordinate Offices—						
B-(1)	Pay of Officers	...	...	...	...	32,900
B-(2)	Pay of Establishment..	...	...	...	...	1,82,800
B-(3)	Allowances, Honoraria, etc.	...	...	...	...	1,44,200
B-(4)	Contingencies (other charges)	...	...	...	...	25,600
Total, B—Voted						3,83,500

DETAILED ACCOUNT No. 57-M. MISCELLANEOUS. M-Expenditure on Displaced Persons—contd.		Budget Estimate, 1957-1958.
		Rs.
	C—EVACUATION.	
C-1—Miscellaneous	.....	13,100
C-2—Amount transferred from E.P.T. Fund	.....	15,250
C-3—Expenditure chargeable to Godown Trust Fund	.....	2,25,600
	Total, C	2,53,950

DETAILED ACCOUNT No. 57-M. MISCELLANEOUS. M-Expenditure on Displaced persons—contd.						Budget Estimate, 1957-58.
SUMMARY						Rs.
D.—Relief—						
D-1 Establishment	..	..	...	..	..	4,90,000
D-2 Feeding, Clothing and Medical Charges	..	....	...	..	..	52,57,700
D-3 Accommodation	..	...	...	..	..	24,30,500
D-4 Transport Charges	..	..	...	..	...	43,850
D-5 Educational and other Vocational Training	..	...	..	...	...	17,000
Total, Voted						82,38,850
DETAILS.						
D-1 Establishment—						
D-1 (1) Pay of Officers	--	--	--	--	...	37,200
D-1 (2) Pay of Establishment	..	--	--	--	...	2,57,200
D-1 (3) Allowances, Honoraria, etc.—						
Travelling allowances	...	...	...	...	...	20,000
Dearness allowance	...	...	...	..	...	1,21,600
House rent and other allowances	...	...	...	...	...	10,000
Total—D-1 (3)						1,51,600
D-1 (4) Contingencies (Other charges)						
Petrol Mobile Oil	...	...	...	...	}	44,000
Repairs and Staff Cars	...	...	...	...
Other Charges	...	...	...	...
Service postage and telegrams	...	...	...	...
Total—D-1 (4) Voted						44,000
Total—D-1 Voted						4,90,000
D-2 Feeding, Clothing and Medical Charges—						
(a) Food and clothing charges	...	...	...	...	...	35,54,200
(b) Medical Charges—						
Pay of Officers	...	...	...	...	...	4,80,000
Pay of Establishment	...	...	...	...	...	4,70,000
Contingencies (Other charges), Cost of Medicines	...	...	...	...	...	4,53,500
Total—(b) Voted						14,03,500
(c) Expenditure on Home at Gandhidham	...	...	...	...	...	3,00,000
Total—D-2						52,57,700

DETAILED ACCOUNT No. 57-M. MISCELLANEOUS. Expenditure on Displaced Persons—contd.						Budget Estimate, 1957-58.
						Rs.
D-3 Accommodation—						
(a) House rent	...	...	...	...	...	1,24,200
(b) Repairs	...	...	...	...	...	11,27,300
(c) Miscellaneous	...	...	...	...	...	11,79,000
Total—D-(3) Voted						24,30,500
D-4 Transport Charges—						
(a) Rail Charges	..	..	..	..	..	} 43,650
(b) Hire of cars and trucks	..	..	..	..	..
(c) Miscellaneous	..	..	..	..	..
Total—D-(4)						43,650
D-5 Educational and other Vocational Training—						
D-5 (1) Rehabilitation Sales Depot	..	..	..	..	..	16,500
D-5 (2) Work Centre, Dhuka	..	..	..	..	..	500
Total—D-5						17,000
Total—D Voted						82,38,850

DETAILED ACCOUNT No. 57-M. MISCELLANEOUS. Expenditure on Displaced Persons—contd.						Budget Estimate, 1957-58.
SUMMARY.						
E—Rehabilitation.						Rs.
E-1 Vocational Training Centre, Kalyan	..	..	..	..	..	3,17,900
E-2 Vocational Training Centre, Ahmedabad	..	..	..	..	..	1,62,000
E-3 Scheme for opening of Production Centres	..	..	..	..	..	61,400
E-4 Educational Grants	..	..	..	..	..	17,20,000
E-5 Sindhi Tailoring Institute, Baroda	..	..	..	..	..	7,500
E-6 Survey Staff at Ulhasnagar Township	..	..	..	..	..	23,800
E-7 Subsidy to Mulund Nari shala	..	..	..	..	..	6,000
E-8 Wadaj Training Centre	..	..	..	..	..	2,900
E-9 Expenditure on Miscellaneous Schemes	..	..	..	..	..	3,600
E-10 Rehabilitation of State Subjects	..	..	..	..	..	1,14,000
E-11 Grants under the Housing Schemes in Vidarbha for inhabitation of displaced persons	..	..	..	..	..	50,000
Total—E						24,68,900
DETAILS.						
E-1 Vocational Training Centre, Kalyan—						
E-1 (1) Pay of Officers	..	..	..	..	..	11,800
E-1 (2) Pay of Establishment	..	..	..	..	..	1,00,000
E-1 (3) Allowances, Honoraria, etc.—						
Travelling allowance	..	..	..	..	..	2,500
Dearness allowance	..	..	..	..	..	50,000
House rent and other allowances	..	..	..	..	..	100
Total—E-1 (3)						52,600
E-1 (4) Contingencies	..	..	..	..	..
Premia payable to Insurance Fund	..	..	..	..	..	1,53,500
Total—E-1						3,17,900
E-2 Vocational Training Centre, Ahmedabad—						
E-2 (1) Pay of Officers	..	..	..	..	..	.....
E-2 (2) Pay of Establishment	..	..	..	..	..	33,000
E-2 (3) Allowances, Honoraria, etc.—						
Travelling allowances	..	..	..	..	..	22,000
Dearness allowance	..	..	..	..	..	22,000
House rent and other allowances	..	..	..	..	..	22,000
Total—E-2 (3)						22,000
E-2 (4) Contingencies	..	..	..	..	..	1,07,000
Total—E-2						1,62,000
E-3 Scheme for opening of Production Centres.						
E-3 (1) Pay of Officers	..	..	..	..	..	.....
E-3 (2) Pay of Establishment	..	..	..	..	..	32,400
E-3 (3) Allowances Honoraria etc.	..	..	..	..	..	20,600
E-3 (4) Contingencies	..	..	..	..	..	8,400
Total—E-3						61,400

<p>DETAILED ACCOUNT No. 57-M. MISCELLANEOUS. Expenditure on Displaced Persons—contd.</p>	<p>Budget Estimate, 1957-58.</p>
	Rs.
DETAILS—contd.	
<p>E-4—Financial assistance to displaced students for education—Amounts transferred from other major heads</p>	17,20,000
<p>E-5 Sindhi Tailoring Institute, Bareilly—</p>	
<p>E-5 (i) Pay of Establishment</p>	3,400
<p>E-5 (ii) Allowances, Honoraria, etc.</p>	3,000
<p>E-5 (iii) Contingencies</p>	1,100
Total—E-5	
	7,500
<p>E-6—Survey Staff at Ulhasnagar Township.</p>	
<p>E-6 (i) Pay of Establishment</p>	5,100
<p>E-6 (ii) Allowances, Honoraria, etc.—</p>	
<p>Travelling Allowance (Ordinary)</p>	4,800
<p>Travelling Allowance (Fixed)</p>	
<p>Dearness Allowance</p>	
Total—E-10 (ii)	
	4,800

DETAILED ACCOUNT No. 57-M.						Budget Estimate, 1957-58.
MISCELLANEOUS.						
Expenditure on Displaced Persons—contd.						
						Rs.
E-6 (iii) Contingencies	...	...	...	...	...	13,700
					Total—E-6	23,600
E-7 Subsidy to Mulund Nari Shala	...	...	...	...	...	6,000
E-8 Wadaj Training Centre	...	...	...	...	...	2,900
E-9 Expenditure on Miscellaneous Schemes—						
Other Schemes	...	...	...	...	...	3,600
					Total—E-9	3,600
E-10 Rehabilitation of State subjects						
<i>(a) Grants—</i>						
(1) 1,500 pensions to destitute, infirm or aged widows	...	...	...	...	...	30,000
(2) Stipendiary grants for 1,500 orphans and destitutes, students of primary and secondary schools.	...	...	...	...	...	22,000
(3) Financial assistance for marriages of 50 girls and widows	...	...	...	...	...	40,000
(4) Discretionary grants of the department of Rehabilitation of emergency relief, etc.	...	...	...	...	...	10,000
					Total—E-10 (a)	1,02,000
<i>E-10 (b) Recurring Expenditure—</i>						
(1) Pay of Officers	...	...	...	...	...	4,000
(2) Pay of Establishment	...	...	...	...	...	4,000
(3) Allowances and Honoraria, etc.	...	...	...	...	...	3,000
(4) Contingencies	...	...	...	...	...	1,000
					Total—E-10 (b)	12,000
					Total—E-10	1,14,000
					Total—E	24,68,900

DETAILED ACCOUNT No. 57-M.		Budget Estimate, 1957-58.
MISCELLANEOUS.		
M—Expenditure on displaced persons—concl.		
		Rs.
G-Expenditure from Private Donations and Contributions Fund ...		40,000
H-Expenditure in connection with the Administration of Evacuee Interest (Separation) Act, 1951.		
H-1—Pay of Officers ...		33,650
H-2—Pay of Establishment ...		31,300
H-3—Allowances, Honoraria, etc.—		
Travelling allowance ...		5,700
Dearness allowance ...		16,800
House rent and other allowances ...		5,500
Total—H (3) ...		28,000
H-4—Contingencies—		
Telephone charges ...		6,150
Service Postage and Telegrams ...		
Miscellaneous ...		
Total—H (4) ...		6,150
Total—H ...		99,100
Total—M-Expenditure on Displaced Persons Voted ...		1,15,66,300

DETAILED ACCOUNT (No. 57. MISCELLANEOUS.	Budget, Estimate, 1957-58.
	Rs.
III—DETAILS OF RECOVERIES ADJUSTED IN THE ACCOUNTS IN REDUCTION OF EXPENDITURE—	
B—Donations for Charitable Purposes—	
Expenditure met from the Private Donations and Contributions Fund	—1,000
D—Petty Establishments—	
(1) Expenditure in connection with Local Assigned Revenues—	
Remuneration of collecting Local Cess—	
Receipts retained for meeting collection charges	—1,57,700
E—Irrecoverable Temporary Loans and Advances written off—	
Expenditure met from the Fishermen's Relief Fund	—2,000
F—Rents, Rates and Taxes—	
(i) Payment of the General Taxes to the Bombay Municipality—	
Amount recoverable from the Central Government on account of buildings belonging to that Government.	—3,39,213
(ii) Expenditure transferred to the major head "50, Civil Works" on account of the tax payable on State Buildings which are partly residential and partly non-residential.	—31,424
(iii) Expenditure transferred to the major head "51, Bombay Development Scheme" on account of the tax payable on properties of the Bombay Development Scheme.	—9,611
(iv) Amount transferred to Sir C. J. Hall Fund	—3,652
Total—F ..	—3,83,900
G—Contributions—	
Expenditure recoverable from the Government of India on account of non-official Tourists' Association at important Tourists Centres.	—13,000
G-Expenditure recoverable from the Government of India on account of work regarding Central Endowments.	—2,800
Total—G ..	—15,800
J—Charges in connection with Village Panchayats Act—	
J-1—Expenditure met from Government of India Grants	—70,720
J-5 (1) Recovery from Village Panchayats on account of pay of Village Assistants ..	—26,100
J-5 (2) Amount met from Village Development Fund	—8,56,000
J-5 (3) Recovery from Gram Panchayats on account of Advances for Elections ..	—1,21,980
Total—J ..	—10,74,800
K—Miscellaneous and Unforeseen Charges—	
Deduct—Amount met from fire and flood emergency Fund	—19,900

DETAILED ACCOUNT No. 57. MISCELLANEOUS.	Budget Estimate, 1957-58.
	Rs.
M-Expenditure on Displaced Persons	
C-2 Amount transferred from E. P. T. Fund—	
Deduct—Amount chargeable to E. P. T. Fund	—15,250
C-3 Expenditure chargeable to Godown Trust Fund—	
Recovery of expenditure from Godown Trust Fund	—2,25,600
Total—C ...	—2,40,850
D-5-Educational and other Vocational Training-D-5(1) Rehabilitation Sales Depot—	
(1) D-Relief—	
Expenditure transferred to the Personal Ledger Account of the Chairman of the Executive Committee for the Welfare of Displaced Women.	—16,500
Recoveries from the Central Government on account of Expenditure on Relief.	—58,49,450
Total—D ...	—58,65,950
(2) E-Rehabilitation—	
(i) Expenditure transferred to the major head "82, Capital Account of other State Works outside the Revenue Account".	—23,600
(ii) Amount recoverable from the Central Government on account of Expenditure on Rehabilitation Schemes.	—23,18,400
Total E ...	—23,42,000
(3) G-Expenditure from Private Donations and Contributions Fund—	
Expenditure met from the Private Donations and Contributions Fund ...	—40,000
(4) H-Expenditure in connection with the Administration of Evacuee Interest (Separation) Act, 1951—	
Amount recoverable from the Central Government	—80,100
Total—M ...	—85,68,900
Total Recoveries "57" ...	—1,02,24,000

EXPENDITURE.

63-EXTRAORDINARY CHARGES.	Detailed Account No.	Budget Estimate, 1957-58.
		Rs.
63-EXTRAORDINARY CHARGES.		
(i) Expenditure on account of grant of <i>ex-gratia</i> compensation to families of persons killed during the Civil Disobedience Movement, 1942		*
(ii) <i>Ex-gratia</i> compensation to families of Government servants who were killed and to Government servants who sustained injuries, while on duty on Hyderabad State Border
(iii) Other items
Grand Total, 63-Extraordinary charges ... Voted

* Provision made under "55—Superannuation Allowances and Pensions".

EXPENDITURE.

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DETAILED ACCOUNT No. 63-B. 63-B—Community Development Projects, National Extension Service and Local Development Works.	Budget Estimate, 1957-58.
	Rs.
I—SUMMARY.	
A—Community Development Projects	3,37,54,000
B—National Extension Service	1,54,17,000
BI—Pre-Extension Service	15,00,000
C—Local Development Works	71,16,000
Gross Total ..	5,77,87,000
<p><i>Note.</i>—The above estimates do not include the recoveries shown below which are adjusted in accounts in reduction of expenditure. Details of these recoveries are shown in Part III.</p>	
Deduct—Expenditure transferred to “85-A Capital Outlay”—	
Net—Total, Community Development Projects, National Extension Service and Local Development Works	5,77,87,000

63-B-Community Development Projects, National Extension Service and Local Development Works.	Detailed Account. No.	Budget Estimate, 1957-58.
<p style="text-align: center;">A—COMMUNITY DEVELOPMENT PROJECTS.</p> <p style="text-align: center;">II—Details.</p> <p>A—SUPERVISION Voted ..</p> <p>A—(5) Establishment charges payable to or recoverable from other Govts. Dep'ts. etc.</p> <p>Add—Amount transferred from "25-General Administration" on account of Development Commissioner and his staff ...</p> <p style="text-align: right;">Total, A—Supervision—Voted ..</p>	<p style="text-align: center;">63-A(A)</p>	<p style="text-align: center;">Rs.</p> <p style="text-align: right;">1,79,000</p> <p style="text-align: right;">1,79,000</p>

DETAILED ACCOUNT No. 63-B. COMMUNITY DEVELOPMENT PROJECTS, National Extension Service and Local Development Works.		Budget Estimate, 1957-58.
		Rs.
A COMMUNITY DEVELOPMENT PROJECTS—contd.		
District Establishment	...	65,07,000
Animal Husbandry and Agricultural Extension	...	6,32,500
IRRIGATION	...	10,83,000
Reclamation	...	
Health and Rural Sanitation	...	26,01,000
EDUCATION	...	23,16,000
Social Education	...	15,19,000
Communications	...	25,49,000
Rural Arts, Crafts and Industries	...	13,67,500
Housing	...	
Development of Khadi and Village Industries	...	1,50,00,000
Suspense	...	
Capital Outlay—Schemes of State Trading—C. D. Projects	...	
Total—Community Development Projects	...	3,37,54,000

*Provision made under "57—Miscellaneous."

DETAILED ACCOUNT No. 63-B.							Budget Estimate, 1957-58.	
Community Development Projects, National Extension Service and Local Development Works—contd.								
							Rs.	
NATIONAL EXTENSION SERVICE.								
B. National Extension Service.								
District Establishment	..	..	..	..	..	..	69,70,500
Animal Husbandry and Agricultural Extension	..	..	..	..	..	..	1,71,600
Irrigation	..	..	..	..	..	..	5,68,700
Reclamation	..	..	..	..	..	..	.....
Health and Rural Sanitation	..	..	..	..	..	..	23,96,100
Education	..	..	..	..	..	..	21,67,400
Social Education	..	..	..	..	..	..	13,72,800
Communications	..	..	..	..	..	..	16,40,300
Rural Arts, Crafts and Industries	..	..	..	..	..	..	1,29,600
Suspense	..	..	..	..	..	..	.....
Total, National Extension Service							..	1,54,17,000
B-1, Taluka Development and Pre-Extension Service.								
Supervision	..	..	..	..	..	..	.....
District Establishment	..	..	..	..	..	..	9,00,000
Animal Husbandry and Agricultural Extension	..	..	..	..	..	..	75,000
Irrigation	..	..	..	..	..	..	75,000
Reclamation	..	..	..	..	..	..	75,000
Health and Rural Sanitation	..	..	..	..	..	..	75,000
Education	..	..	..	..	..	..	75,000
Social Education	..	..	..	..	..	..	75,000
Communications	..	..	..	..	..	..	75,000
Rural Arts, Crafts and Industries	..	..	..	..	..	..	75,000
Total							..	15,00,000

DETAILED ACCOUNT No. 63-B. Community Development Projects, National Extension Service and Local Development Works—conold.	Budget Estimate, 1957-58.
	Rs.
C—Local Development Works.	
1. Supervision ... ..	.....
2. District Establishment—	
(i) Establishment Expenditure	1,50,000
(ii) Additional Expenditure transferred from “ 50—Civil Works ”	2,00,000
(iii) Other Expenditure	50,000
3. Water Supply—	
(i) Grant-in-aid Works	24,75,000
(ii) Other expenditure	25,000
(iii) Centrally approved Works	1,00,000
4. Improvement of Agriculture—	
(i) Grant-in-aid Works	4,95,000
(ii) Other expenditure	5,000
(iii) Centrally approved Works	35,000
5. Rural Sanitation—	
(i) Grant-in-aid Works	4,95,000
(ii) Other expenditure	5,000
(iii) Centrally approved Works	40,000
6. Roads and Buildings, Small bridges and culverts—	
(i) Grant-in-aid Works	19,80,000
(ii) Other expenditure	20,000
(iii) Centrally approved Works	50,000
7. Other Miscellaneous Schemes—	
(i) Grant-in-aid Works	9,07,000
(ii) Other Expenditure	9,000
(iii) Centrally approved works	75,000
Total—Local Development Works	71,16,000
III—Details of recoveries adjusted in the account in reduction of expenditure—	.....
Deduct—Recoveries : Expenditure Transferred to “ 85-A—Capital Outlay ” ... ..	.....
Total ... ..	.....

64-B—CIVIL DEFENCE.	Detailed Account No.	Budget Estimate, 1957-58.
I. SUMMARY.		
A—AIR RAID PRECAUTIONS		
F—ESTABLISHMENT IN CONNECTION WITH REGISTRATION OF FOREIGNERS ACT, 1939	64-B (F)	Rs. 1,25,600.
G—ESTABLISHMENT IN CONNECTION WITH EXAMINATION OF ACTIVITIES OF FOREIGNERS	64-B (G)	26,400.
Total—Voted ..		1,52,000.
<i>Note.</i> —The above estimates do not include the recoveries shown below which are adjusted in accounts in reduction of expenditure. The details of these recoveries are shown in Part III.		
F—ESTABLISHMENT IN CONNECTION WITH REGISTRATION OF FOREIGNER ACT, 1939		—1,25,600.
G—ESTABLISHMENT IN CONNECTION WITH EXAMINATION OF ACTIVITIES OF FOREIGNERS		—26,400
Net Total ..		.....
DETAILED ACCOUNT No. 64-B—F. CIVIL DEFENCE. F—Establishment in connection with Registration of Foreigners Act, 1939.		
II—DETAILS.		
F—Establishment in connection with Registration of Foreigners Act, 1939.		
F-(1) Pay of Officers—		
Inspector (370—13—500)		11,140
F-(2) Pay of Establishment—		
Deputy and Sub-Inspectors (170—326)		37,000
Head Constables and Constables (41—75 + writers allowance of Rs. 15 P. M. to 3 H.O.S.)		22,900
Leave Salary .. .. .		.....
Total ..		59,900
F-(3) Allowances, Honoraria, etc.—		
Travelling allowance (fixed)		4,320
Travelling allowance (ordinary)		1,200
House rent and other allowances		6,100
Dearness allowance		26,240
Total ..		36,860
F-(4) Contingencies—		
Advertisement charges		100
Books and Periodicals		100
Rent, Rates and Taxes		12,240
Service Postage and telegrams		2,200
Clothing charges		1,260
Cost of forms, stationery, etc.		700
Telephone Charges		900
Miscellaneous office expenses		100
Purchase and repairs of furniture		100
Total ..		17,700
Total, Establishment in connection with Registration of Foreigners Act, 1939		1,25,600

DETAILED ACCOUNT No. 64-B.-G. CIVIL DEFENCE.	Budget Estimate, 1957-58.
G—Establishment in connection with Examination of Activities of Foreigners.	Rs.
(a) BOMBAY CITY.	
(a) 1—Pay of Establishment—	
Sub-Inspectors (170—245)	5,710
Head Constables (60—75 + special pay at Rs. 7 each) and Constables (45—55 + special pay at Rs. 3)	3,510
Total ...	9,220
G (a) 2—Allowances, Honoraria, etc.—	
Travelling allowance (fixed)	480
Travelling allowance (ordinary)	500
House rent and other allowances	760
Dearness allowance	4,020
Total ...	5,760
G (a) 3—Contingencies—	
Rent, Rates, etc.	1,430
Service Postage	300
Stationery	50
Supplies and Services	220
Miscellaneous Office expenses	20
Total ...	2,020
Total—Bombay City ..	17,000
(b) MOFUSSIL ESTABLISHMENT.	
G (b) 1—Pay of Officers—	
Inspector	4,600
G (b) 2—Pay of Establishment—	
Sub-Inspector, Stenotypist and servant	370
G (b) 3—Allowances, Honoraria, etc.—	
Travelling Allowance (Ordinary)	600
House rent and other allowances	830
Dearness allowance	1,260
Total ..	2,690
G (b) 4—Contingencies	1,740
Total—Mofussil Establishment ..	9,400
Total—Establishment in connection with examination of activities of Foreigners Voted ..	26,400
III—DETAILS OF RECOVERIES ADJUSTED IN ACCOUNTS IN REDUCTION OF EXPENDITURE—	
F—Establishment in connection with Registration of Foreigners Act, 1939.	
Amount recoverable from the Central Government	—1,25,600
G—Establishment in connection with Examination of Activities of Foreigners.	
Amount recoverable from the Central Government	—26,400
Total recovered ' 64 ' ...	—1,52,000

CAPITAL ACCOUNT OUTSIDE THE REVENUE ACCOUNT. 65-A—CAPITAL OUTLAY ON FOREST.	Budget Estimate, 1957-58.
<p>SUMMARY.</p> <p>(1) Soil Conservation Scheme, Ratnagiri District</p> <p>(2) Scheme for Afforestation and Rehabilitation of Pasture Lands in Nasik, Dhulia, Baroda and Poona Circles</p> <p>(3) Construction of Forest Roads and Bridges in Amravati and Nagpur Circles.</p>	<p>Rs.</p> <p>2,18,000-</p> <p>7,78,100-</p> <p>2,24,000-</p>
<p>Total—65-A—Capital Outlay on Forests ...</p>	<p>12,21,000</p>

CAPITAL ACCOUNTS OUTSIDE THE REVENUE ACCOUNT 68-Construction of Irrigation, Navigation, Embankment and Drainage Works (COMMERCIAL).	Detailed Account No.	Budget Estimate, 1957-58.
I—SUMMARY.		Rs.
<i>A—Irrigation Works.</i>		
<i>Productive.</i>		
I—Works	68-I	2,70,89,000
II—Establishment—		
A—Ordinary*		4,700
B—Special	68-II-B	17,86,600
C—Pensionary Charges†		1,10,800
III—Tools and Plant—		
A—Ordinary*		1,400
B—Special		.....
IV—Charges in England—		.....
V—Suspense		.....
Total—Productive		2,89,92,500
<i>Unproductive.</i>		
I—Works	68-I	12,88,97,800
II—Establishment—		
A—Ordinary*		7,91,500
B—Special	68-II-B	42,95,600
C—Pensionary Charges†		3,75,000
D—Secretariat Charges*		6,500
E—Supervision Charges*		21,900
III—Tools and Plant—		
A—Ordinary*		2,37,200
B—Special		.....
IV—Charges in England—Establishment*		.....
V—Suspense		.....
Total—Unproductive		13,46,25,500
Gross Total		16,36,18,000
<p><i>Note.</i>—The above estimates do not include the recoveries shown below which are adjusted in the accounts in reduction of expenditure. Details of these recoveries are shown in Part III.</p>		
I—Works		—2,03,25,000
V—Suspense		.....
VI—Receipts and Recoveries on Capital Account—		
Net Total		11,32,93,000

*For the purposes of Appropriation Accounts these charges will be watched under the budget head "50-Civil Works".

†For the purposes of Appropriation Accounts these charges will be watched under the budget head "55-Superannuation etc."

EXPENDITURE.

Item No.	DETAILED ACCOUNT No. 68. I-Works.	Estimated cost.	Expenditure to the end of 1955-56.	Budget Estimate, 1957-58.
1	2	3	4	5
	II DETAILS.	Rs.	Rs.	Rs.
	PRODUCTIVE.			
	<i>Major Irrigation Works.</i>			
1	Construction of Kadana Reservoir Project for Mah Valley Scheme for the Panch Mahals and Kaira District.	13,69,00,000	.....	26,88,200
2	Surveying and preparing plans and estimates for Kadana Reservoir Scheme.	14,23,462	2,47,689	2,99,430
3	Construction of Mula River Project, district Ahmednagar	8,39,00,000	.....	22,63,530
	<i>Medium Irrigation Works.</i>			
4	Construction of Hathmati Reservoir Scheme, districts Sabarkantha and Ahmedabad.	1,50,00,000	.....	14,06,530
	<i>Tapi Construction Circle.</i>			
5	Construction of the Kakrapar Weir and Canals on river Tapi near Surat.	11,65,10,722	5,39,54,800	1,80,24,000
	<i>Central Circle.</i>			
6	Extension of Sahada Canal, West Khandesh District ...	15,07,000	11,97,641	93,730
	KUTCH.			
	MEDIUM IRRIGATION WORKS.			
7	Suvi Irrigation Dam and Canal Works ...	10,00,000 (Approx.)	.....	3,12,500
8	Nirona Irrigation Dam and Canal Works ...	22,00,000	.....	6,100
9	Gajansar Irrigation Dam and Canal Works ...	10,00,000 (Approx.)	.....	3,75,000
	SPILL OVER MEDIUM IRRIGATION WORKS.			
10	Gajod Irrigation Dam and Canal Works ...	12,56,000	11,18,019	65,900
11	Sanandro Irrigation Dam and Canal Works...	11,63,000	11,02,874	13,900
12	Kaila Irrigation Dam and Canal Works ...	14,24,000	14,32,336	7,600
13	Kankavati Irrigation Dam and Canal Works ...	16,51,000	16,10,733	31,600
14	Rudramata Irrigation Dam and Canal Works ...	46,17,000	.....	14,99,400
	<i>S. E. Deccan Irrigation Circle.</i>			
15	Increase in crop production by economical use of available supplies by lining out Dy. No. 35 of Nira Left Bank Canal (Poona Irrigation Division). (From XVII).	34,132	7,145	1,080
16	Constructing experimental tank for staunching out canal banks of mile 9 of Nira Left Bank Canal (Poona Irrigation Division). (From XVII).	30,904	22,945	500
	Total—Works Productive ...			2,70,89,000
	UNPRODUCTIVE.			
	<i>Major Irrigation Works.</i>			
17	Construction of Sabarmati Project, Ahmedabad and Mehsana Districts.	13,12,00,000	.....	4,69,170
18	Construction of Narmada River Project, districts Baroda and Broach.	25,00,00,000	.....	9,43,350
19	Construction of Banas Valley Project (Dantiwada Weir Scheme) districts Banaskantha and Mehsana.	7,37,00,000	.....	9,43,350
20	Construction of Vir Dam Project, districts Poona, Sholapur and North Satara.	4,61,00,000	.....	30,46,750
21	Construction of Khadakvasla Project, District Poona...	11,82,00,000	.....	18,38,870
22	Construction of Girna River Project, District Nasik ...	8,08,00,000	.....	27,33,400
23	Construction of Ukai Project, district Surat ...	54,60,00,000	.....	97,46,900

Item No.	DETAILED ACCOUNT No. 68. I-Works—contd.	Estimated cost.	Expenditure to the end of 1955-56.	Budget Estimate, 1957-58.
1	2	3	4	5
		Rs.	Rs.	Rs.
	UNPRODUCTIVE—contd.			
	<i>Major Irrigation Works.</i>			
	<i>Gujarat Irrigation Circle.</i>			
24	Constructing Mahi Canal, Stage I ... (Mahi Canal Construction Divisions).	4,24,66,729 (Estimate under revision).	4,39,46,257	2,34,50,000
	<i>Deccan Irrigation Circle.</i>			
25	Gangapur Storage Project— (a) Constructing a dam on Godavari River at Gangapur near Nasik, (Gangapur Storage Division.) (b) Constructing a bridge across Godavari River at Kolhe on Right Bank D. version Road near Pimpalgaon, Garudeshwar (Gangapur Canals Division.) (c) Constructing Nasik Left Bank Canal (Gangapur Canals Division.) (d) Remodelling the existing Godavari Canal.	3,95,97,557	2,86,44,883	20,34,350
26	Completing the Irrigation Tank and Canal at Ranand, North Satara Division.	30,18,000	22,99,155	38,030
	SAURASHTRA.			
	MAJOR SCHEMES.			
	<i>Plan Works in Progress.</i>			
27	Shetrunji Irrigation Scheme (Irrigation Project Division No. I, Rajkot).	4,31,65,640	1,41,156	40,20,400
28	Bhadar Irrigation Scheme (Irrigation Project Division No. II, Junagadh).	3,22,93,800	.....	19,97,600
	MARATHWADA.			
	MAJOR WORKS.			
	<i>Purna Project.</i>			
29	Sidheshwar Dam and Allied Works, Taluka Jintur, District Parbhani.	10,34,700	5,58,845	46,56,900
	Yeldari Dam and Allied Works ...	12,99,500		
	B. Canal ...	8,50,000		
		31,84,200		
	Special Tools and Plants ...	7,00,000		
		38,84,200		
	<i>Ex-Bombay Medium Irrigation Scheme.</i>			
30	Construction of Storage Reservoir across the Saraswati River in district Mehana.	1,50,00,000	.....	14,26,530
31	Construction of Shetrunji Project, district Amreli ...	1,20,00,000	.....	14,26,530
32	Construction of Shamlaji Project, districts Karra and Sabarkantha.	1,00,00,000	.....	14,26,530
33	Construction of Gangapur Storage Project Stage II, district Nasik and Ahmednagar.	85,26,322	.....	18,47,260
34	Construction of Varna Project, Districts Kolhapur and South Satara.	1,60,00,000	.....	9,42,400
35	Construction of Kurnur Tank, district Sholapur ...	2,60,00,000	.....	9,42,400
	<i>Medium Irrigation Works (Spillover works).</i>			
36	Radhanagari Hydro Electric Project ...	166,25,000	1,38,05,652	5,18,800

EXPENDITURE.

Item No.	DETAILED ACCOUNT No. 68. I-Works—contd.	Estimated cost.	Expenditure to the end of 1955-56.	Budget Estimate, 1957-58.
1	2	3	4	5
	<i>Works under.</i>	Rs.	Rs.	Rs.
	<i>4.87 Crores Loan Programme.</i>			
	DECCAN IRRIGATION CIRCLE.			
37	Constructing a bandhara across Pushapavati River near Natwad, taluka Junnar, District Poona.	14,00,675	5,44,239	4,73,800
38	Constructing Mosam River Weir Schemes, taluka Baglan, District Nasik.	57,25,868	21,16,543	11,75,640
39	Ghod Storage and Canal Scheme, District Ahmednagar—			
	(a) Ghod dam	4,84,81,000	47,48,662	} 98,71,850
	(b) Ghod Left Bank Canal ... ..	.....	56,22,739	
	GUJARAT IRRIGATION CIRCLE.			
40	Constructing Moti Fatewadi Canal Scheme Ex. Sabarmati River.	48,00,000 (under revision)	26,73,966	26,17,100
41	Harnav River Scheme in Khedbrahma Taluka, District Sabarkantha.	26,58,468	13,10,743	4,70,370
42	Constructing Tank at Karol, District Sabarkantha ...	5,00,000 (under revision)	4,62,212	2,21,710
43	Bandhara across Heran River, District Baroda ...	9,15,400 (under revision)	8,77,886	2,81,110
44	Karad Tank Scheme in Kalol Taluka, District Panchmahals.	65,16,350 (under revision)	12,36,953	34,85,500
45	Patadungri Tank scheme in Dohad Taluka, District Panchmahals.	52,63,111	38,46,913	11,87,400
	CENTRAL CIRCLE.			
46	Construction of a bandhara on Tarali River, District North Satara.	13,07,400	6,94,500	85,550
47	Construction of bandhara on Urmadi River, District North Satara.	15,67,503	6,56,656	3,37,500
48	Constructing an Irrigation tank at Budhial, taluka Sangola, District Sholapur.	65,14,146	25,09,942	8,50,000
49	Remodelling and extension of Krishna Canal (District South Satara).	85,88,671	14,51,477	7,33,250
	SOUTH GUJARAT CIRCLE.			
50	Raising Doswada Dam by 5 feet and remodelling extension of canal system in Songadh Taluka, District Surat.	4,25,000	3,93,873	74,370
51	Constructing a weir on Ver River and Left Bank Canal System near Village Godhra in Mandvi Taluka, District Surat.	6,00,350	5,18,174	74,370
	VIDARBHA.			
	MEDIUM WORKS.			
52	Construction of Bor River Project in Wardha District ...	1,60,00,000	13,887	10,00,100
53	Construction of Nalganga River Project in Buldana District.	1,23,00,000	16,529	19,90,200
	SPILLOVER WORKS—MEDIUM IRRIGATION WORKS.			
	<i>Executive Engineer, East Bhandara Division, Bhandara.</i>			
54	Improvement to Navegaon Project in Bhandara District	15,00,000 (under revision)	91,289	2,60,300

Item No.	DETAILED ACCOUNT No. 68. I-Works—contd.	Estimated cost.	Expenditure to the end of 1955-56.	Budget Estimate, 1957-58.
1	2	3	4	5
	SAURASHTRA.	Rs.	Rs.	Rs.
	MEDIUM SCHEMES—PLAN WORKS IN PROGRESS.			
55	Ghelo Irrigation Scheme (Irrigation Project Division No. I, Rajkot).	20,60,300	.....	8,46,200
56	Demi Irrigation Scheme (Irrigation Investigation Division No. II, Morvi).	43,15,000	2,37,553	9,96,500
57	Sakroli Irrigation Scheme (Irrigation Investigation Division No. I, Junagadh).	24,61,200	1,346	8,20,200
58	Fulzar Irrigation Scheme (Irrigation Construction Division No. I, Jamnagar).	35,30,200	56,775	7,51,000
59	Limbdi Bhogavo Irrigation Scheme (Irrigation Investigation Division No. II, Morvi).	53,14,000	11,410	10,00,300
60	Wadhwan Bhogavo Irrigation Scheme (Irrigation Investigation Division No. II, Morvi).	66,74,200	.....	13,53,700
61	Rojki Irrigation Scheme (Irrigation Construction Division No. II, Wankaner).	27,01,400	.....	9,76,300
	Spill-Over Schemes of First Five Year Plan.			
	Medium Schemes—Works in Progress.			
62	Ranghola Irrigation Scheme (Irrigation Project Division No. I, Rajkot).	66,36,110	61,28,665	1,22,700
63	Construction of earthen dam across river Brahmani (Irrigation Project Division No. I, Rajkot).	90,85,507	82,37,102	75,100
64	Dam on River Saso (Irrigation Construction Division No. I, Jamnagar).	86,83,497	77,48,289	1,12,700
65	Machhu Irrigation Project (Irrigation Construction Division No. II, Wankaner).	1,54,52,763	74,54,513	18,77,500
66	Moj Irrigation Project (Irrigation Project Division No. I, Rajkot).	36,45,395	34,31,706	37,500
67	Thorala (Aji) Irrigation Scheme (Irrigation Project Division No. I, Rajkot).	68,47,000	63,32,382	75,100
68	Hiran Irrigation Scheme (Irrigation Project Division No. II, Junagadh).	51,45,250	13,01,370	15,21,000
69	Raval Irrigation Scheme (Irrigation Investigation Division No. I, Junagadh).	10,96,300	1,43,987	2,66,900
70	Machhundri Irrigation Scheme (Irrigation Investigation Division No. I, Junagadh).	20,08,500	1,12,789	4,00,200
71	Bhogavo Irrigation Scheme I (Irrigation Construction Division No. II, Wankaner).	57,38,540	30,30,305	10,51,400
72	Ozat Irrigation Scheme (Irrigation Project Division No. II, Junagadh).	46,68,147	24,39,921	2,35,400
73	Munjasar Irrigation Scheme (Irrigation Construction Division No. I, Jamnagar).	46,08,931	30,53,530	3,00,500
	MARATHAWADA.			
	MEDIUM IRRIGATION PROJECT.			
74	Constructing Kamli Project, Taluka Ashti, District Bhor.	19,99,500	3,43,799	4,57,000
75	Constructing Talwar Project	14,24,360	2,02,250	3,83,600
76	Constructing Bendsara Project	58,82,000	54,39,082	3,04,900
77	Jui Nala Project, Taluka Bhokardan, District Aurangabad	32,11,500	15,986	15,18,900
78	Constructing Dheku Project, Taluka Viajapur, District Aurangabad.	33,17,829	.....	15,18,900
79	Khasapur Project, District Osmanabad	51,26,600	39,01,000	2,94,900
80	Anicut near Nagpur, Taluka Viajapur, District Aurangabad.	2,35,000	.....	2,17,400
81	Construction of Anicut Channel at Vithalpur on Shivna River near Kannad, Aurangabad District	1,64,000 (under revision)	30,878	61,200
82	Anicut across Bori River near Naldurg Fort (Osmanabad District)	37,800	.....	30,600

EXPENDITURE.

Item No.	DETAILED ACCOUNT No. 68. I-Works—contd.	Estimated cost.	Expenditure to the end of 1955-56.	Budget Estimate, 1957-58.
1	2	3	4	5
		Rs.	Rs.	Rs.
	Minor Irrigation Works.			
83	Constructing an Irrigation Tank at Tambve on Sarad Nalla, Taluka Phaltan, District North Satara.	10,44,430	.....	1,87,460
84	Construction of a Bandhara on Morna River at Dhawada near Gureghar, in North Satara.	10,54,798	.....	93,730
85	Construction of an Irrigation tank at Andhali Taluka Man, North Satara District.	22,36,745	.....	1,87,460
86	Construction of a percolation tank at Dhumal Dara (Dhumalwadi) in North Satara District.	4,90,295	.....	2,34,330
87	Extension and improvement of Jalampura Tank, District Kaira.	86,391	.....	52,500
	<i>Tube-Wells.</i>			
88	Construction of tube-wells in the State of Bombay ...	1,50,00,000	.....	36,27,470
89	Construction of tube-wells in North Gujarat ...	2,23,14,068	92,73,048	23,62,600
	<i>Irrigation Research.</i>			
90	Providing additional equipment for soils, cement and concrete for establishing a full fledged modern experimental station at Baroda and other laboratories.	.....	.....	8,58,840
91	Construction of a building for soil Mechanical Laboratory at Baroda.	.....	.....	2,81,200
	Minor Works—Works financed from the loan programme of Rs. 40 lakhs.			
	<i>Gujarat Irrigation Circle.</i>			
92	Extension and improvement to Jojwa and Wadhvana Irrigation system.	7,52,500 (under revision)	7,64,145	70,300
	<i>South Gujarat Circle.</i>			
93	Thakore-Talvadi Khar Land Scheme, Taluka Jambusar, District Broach.	1,31,000	97,875	470
94	Constructing Mokhadi Bandhara, District Broach ...	3,41,744	71,341	1,59,350
95	Constructing Right Bank Canal System of Tichakiya weir, District Surat.	6,99,300	6,55,493	23,430
96	Constructing Irrigation tank in Survey No. 158 of village tank at Gowali Broach District.	76,300	27,341	940
	<i>North Gujarat Circle.</i>			
97	Constructing feeder channel from Ghoda Gutter to Motisar Tank at Kumarkhan, District Ahmedabad.	40,982	32,171	6,250
98	Constructing new Bund between Utalia and Saragwada in Dhanduka Taluka, District Ahmedabad.	24,640	18,894	750
99	Constructing an irrigation tank at Mandal, Taluka Viramgam, District Ahmedabad.	16,160	15,521	100
100	Converting Rajguru Tank into Irrigation Tank at Dumana, Taluka Viramgam, District Ahmedabad.	17,750	16,903	370
101	Constructing a new Bund at Ogen, Taluka Viramgam, District Ahmedabad.	49,715	38,362	6,620
102	Tank at Ramgadhi, Taluka Meghraj, District Sabarkantha.	47,656	24,427	4,690
103	Constructing Shingoda River Project Near Ghatwad, District Amreli.	10,73,694	2,38,617	2,81,200
104	Constructing Hajirdhar Canal from Dhamel Tank in Damnagar Taluka, District Amreli.	32,593	28,192	470
105	Constructing Innundation canal in Radhanpur (Goch-nath Bund,) District Banaskantha.	6,14,336	2,44,665	2,52,940

EXPENDITURE.

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Item No.	DETAILED ACCOUNT No. 68 I Works—contd.	Estimated cost.	Expenditure to the end of 1955-56.	Budget Estimate, 1957-58.
1	2	3	4	5
	Works under the loan programme of Rs. 111.3 lakhs and continued under the additional loan of Rs. 1 crore.	Rs.	Rs.	Rs.
	<i>Deccan Irrigation Circle.</i>			
106	Constructing Sukhi Nalla Tank and Bandhara, District Nasik.	7,18,016	6,41,859	940
107	Remodelling Palkhed Canal, District Nasik ...	2,65,631	2,17,332	940
108	Constructing irrigation tank at Gurav Pimpri, Taluka Karjat, District Ahmednagar.	11,48,573	8,23,538	940
109	Constructing an Irrigation tank at Durgaoon, District Ahmednagar.	7,76,062	6,19,854	940
110	Constructing an Irrigation Tank at Kolgaon, District Ahmednagar.	13,13,363	11,07,170	940
111	Constructing an Irrigation Tank at Taraggwadi, District Poona.	4,28,935	3,30,347	14,060
112	Constructing an Irrigation Tank at Khangaon, District Poona.	3,43,294	3,09,034	11,250
	<i>Central Circle.</i>			
113	Constructing an Irrigation Tank at Daruj, District North Satara.	11,92,386	3,97,320	470
114	Completing half-finished Irrigation Tank at Mangi District Sholapur.	37,99,308	22,86,520	56,390
115	Constructing an Irrigation Tank at Sapatna, District Sholapur.	11,37,753	6,92,739	1,87,460
116	Constructing an Irrigation Tank at Chinchoi, Taluka Sangola, District Sholapur.	15,41,489	8,16,957	1,87,460
117	Constructing an earthen dam at Pumepada, District West Khandesh.	39,71,992	27,44,687	3,74,930
118	Constructing a new channel from Betawad Bandhara to Padwad on L. P. R., District West Khandesh.	1,61,243	1,34,874	940
119	Constructing old Kapadne Channel. (Extension of abandoned channel on L. P. R. Works, District West Khandesh).	1,67,081	1,33,581	940
120	Constructing a Bandhara and its channel on river Burai near Chimthana, District West Khandesh.	4,56,487	4,35,420	940
121	Constructing a Bandhara and channel on river Susari, Taluka Shahade, District West Khandesh.	4,04,908	3,05,141	46,870
122	Constructing a Bandhara across river Titur near Nagardeola, District East Khandesh.	6,01,000	4,95,751	470
123	Widening and Extension of Jamda Right and Left Canal, District East Khandesh.	10,79,475	9,86,606	470
124	Constructing Velhale Tank, District East Khandesh ...	6,89,047	7,27,142	470
125	Constructing a Bandhara at Vajramchownde, Taluka Tasgaon, District South Satara.	7,01,699	6,49,162	3,160
	<i>Gujarat Irrigation Circle.</i>			
126	Extension and Improvements to Ghoda Feeder (Ahmedabad Irrigation Division.) ...	13,12,288	6,86,994	1,27,540
127	Sukhiriver Project in Panchmahals District (Baroda Irrigation Division.) ...	11,14,560	10,84,692	940
128	Titodiriver Project in Panch Mahals District (Baroda Irrigation Division) ...	14,67,433	9,91,066	93,730
129	Tanaohhia Tank Project (Baroda Irrigation Division.) ...	2,60,783	2,62,852	14,060
	<i>North Gujarat Circle.</i>			
	Constructing a new tank at Salera, Taluka Khedbrahma	37,490	.....	28,600
130	Works executed under the loan of Rs. 30 lakhs.			
	<i>Deccan Irrigation Circle.</i>			
131	Completion of Minor Irrigation Works, under the loan of Rs. 30 lakhs.	5,04,750	1,83,341	15,000

Item No.	DETAILED ACCOUNT No. 68. I Works—contd.	Estimated cost.	Expenditure to the end of 1955-56.	Budget Estimate, 1957-58.
1	2	3	4	5
	WORKS EXECUTED UNDER THE LOAN OF RS. 30 LAKHS—contd.	Rs.	Rs.	Rs.
	<i>Gujarat Irrigation Circle.</i>			
132	Constructing channels from Bujwa Channel in Zinzwa and Dolpur Limits.	29,438	21,868	5,600
	<i>South Gujarat Circle.</i>			
133	Reconditioning tank at Bharan, District Broach ...	2,16,076	1,42,130	470
134	Minor Works under repairs ...	.....	.....	3,200
	<i>Central Circle.</i>			
135	Constructing bandhara and channel on river Vasana for village Lhasurne, Taluka Koregaon.	1,30,811	33,318	28,140
136	Constructing a bandhara across Titur, near Tambole ...	70,495	43,358	470
137	Constructing a bandhara at Dhampur, Taluka Malwan	12,399	.....	6,000
	<i>North Gujarat Circle.</i>			
138	Tank at Vartol, Taluka Khed Bramha ...	22,553	.....	21,100
139	Tank at Chikhla, Taluka Khed Bramha ...	45,465	.....	42,700
140	Tank at Kolund, Taluka Khed Bramha ...	33,653	.....	31,500
141	Tank at Kundol, Taluka Bhiroda ...	2,13,227	.....	93,750
	WORKS UNDER THE LOAN PROGRAMME OF RS. 50.38 LAKHS.			
	<i>South Gujarat Circle.</i>			
142	Lump sum provision for works taken up from the Government of India loan of Rs. 50.38 lakhs.	.....	.....	3,12,150
	<i>Gujarat Irrigation Circle.</i>			
143	Extension of Dabhoi Canal in Baroda District ...	48,780	9,738	18,800
144	Extension of Palalli Canal under Dhanosa Tank ...	32,302	.....	23,400
145	Remodelling Amkapur Tank at Bareja ...	25,000	.....	500
146	Hirapur Tank bund at Kuvar ...	15,000	.....	500
	<i>Central Circle.</i>			
147	Constructing a Masonry Bandhara at Vaingani, across Bramhardeo Nala, Mahal Kankavali.	3,419	.....	1,300
148	Restoring Nishan Tulas at Vengurla, Peta Vengurla ...	37,000	.....	23,400
149	Constructing a masonry Bandhara, at Kalharwadi at Kalambushi, Taluka Sangameshwar.	4,682	.....	2,000
150	Constructing a masonry Bandhara at Gohavan, Taluka Malwan.	4,173	.....	2,100
151	Constructing a masonry Bandhara in Survey No. 81 at Tulas, Mahal Vengurla.	2,722	.....	200
152	Constructing a Bandhara at Kimjawadi, Taluka Deogad.	3,000	.....	1,000
153	Constructing a Bandhara at Asagoni, Taluka Malwan	5,051	.....	1,900
154	Constructing a Bandhara at Sangamner, Taluka Barsi ...	22,000	.....	9,400
155	Constructing a Bandhara at Zaregaon, Barsi ...	58,000	.....	18,800
156	Constructing a Bandhara at Alegaon ...	50,700	.....	14,100
157	Constructing a Bandhara at Ambajawlge ...	26,700	.....	18,800
	<i>North Gujarat Circle.</i>			
158	Improvements to Irrigation bund at Dediasan, Taluka Viramgam	4,614	.....	100
159	Proposed Irrigation bund at Dedharana, Taluka Viramgam.	50,000	.....	42,200
160	Proposed Irrigation bund at Odhav, Taluka Viramgam	60,000	.....	51,500
161	Proposed Irrigation bund at Dediasan, Taluka Viramgam	25,000	.....	18,800

Item No.	DETAILED ACCOUNT No. 68. I Works—contd.	Estimated cost.	Expenditure to the end of 1955-56.	Budget Estimate, 1957-58.
1	2	3	4	5
		Rs.	Rs.	Rs.
162	Constructing Bedi Bundh at Bagodra, Taluka Dholka ...	23,000	.....	100
163	Constructing feeder channel for Ramalpur Tank to Ruggad and Irrigation bund at Dholi (including improvement to Ramalpur tanks and bund at Dholi).	19,500	.....	100
164	Improvements to Irrigation bund at Kocharia, Taluka Dholka.	16,000	.....	100
165	Mithali Tank Project at Damnagar Mahal ...	73,168	.....	46,900
166	Datarwadi Project near Pipalwa in Khamba Mahal ...	1,95,000	.....	9,400
167	Improvements to Rani Tank in Taluka Idar.	29,583	3,460	4,700
168	Improvements to Tank at Poshina, Taluka Idar, Sabarkantha District.	30,700	.....	10,000
169	Vadar Tank at Deshotar, Taluka Idar ...	14,300	1,000	1,000
170	Padgla Bund Project near Khadadhar in Khamba Mahal	1,93,000	.....	9,400
WORKS FINANCED FROM STATE FUND.				
<i>Deccan Irrigation Circle.</i>				
171	Constructing Girna Right Bank Canal, mile 0 to 5, District Nasik.	10,81,449	4,59,775	3,74,930
172	Diversión of Galoti Nala into Zadi Tank, District Nasik	80,999	47,508	940
173	Constructing Distributory No. 65-A on Nira Right Bank Canal.	52,652	30,331	940
<i>Central Circle.</i>				
174	Collecting data for survey work of drilling tubewells in East Khandesh.	2,420	722	300
175	Construction of an Irrigation Tanks at Vadali river near Khadak Ozar, Taluka Chandor, District Nasik.	17,04,739	7,39,781	93,730
176	Construction of Karvand Dam in Shirpur Taluka, District West Khandesh.	86,59,192	8,63,035	4,69,000
177	Constructing a percolation Tank at Kille Rampur, Taluka Jat, District South Satara.	1,03,697	10,129	9,190
178	Constructing a bandhara at Balawadi on Yerla river. Taluka Tasgaon, District South Satara.	18,51,157	.....	3,74,930
179	Constructing a bandhara and cannal across river Panzara near Sayyadnagar, District West Khandesh.	40,92,648	19,53,374	2,81,200
180	Construction of an Irrigation Tank at Vairag near Ladola. Taluka Barsi.	5,77,041	1,00,975	2,81,200
<i>Gujarat Irrigation Circle.</i>				
181	Lining Hatmati Canal Mile 1/6 to 8/0 and 9/10 to 10/0 (Part length of the Canal.) (Ahmedabad Irrigation Division).	3,53,993	1,07,990	1,67,300

Item No.	DETAILED ACCOUNT No. 68. I Works—contd.	Estimated cost.	Expenditure to the end of 1955-56.	Budget Estimate, 1957-58.
1	2	3	4	5
		Rs.	Rs.	Rs.
	<i>South Gujarat Circle.</i>			
182	Extension of protective walls at Bhimpore ...	83,860	.....	69,200
	<i>Drainage Works in progress, Deccan Irrigation Circle.</i>			
183	Constructing Uhat Drainage Scheme outlet 9 and 13 of distributary 36 of Nira Left Bank Canal.	47,685	34,362	6,800
184	Construction of 5 drains of Gunewadi Drainage Scheme between distributary 29-30 of Nira Left Bank Canal.	2,04,328	1,29,142	1,880
185	Constructing (Haturne) Nalla C.V. No. 44, Development Scheme along boundary of S.P. III of Messrs. Walchand Nagar Industry Limited Factory Areas on distributary 45-46 of Nira Left Bank Canal.	1,10,256	53,763	12,000
186	Constructing Korhale Drainage Scheme between distributary 13-16 of Nira Left Bank Canal.	2,31,988	44,080	79,700
187	Constructing C.V. No. 5-B Nimbut Drainage Scheme between distributary 2-3 of Nira Left Bank Canal.	45,578	16,919	7,690
188	Constructing 9 drains in Matapur Drainage Scheme between distributary 10-11 of Pravara Left Bank Canal.	4,53,461	3,58,189	2,160
189	Construction of 3 drains in A. C. Nalla Drainage Scheme, Undirgaon on Northern Branch of Pravara Left Bank Canal, outside factory area of Messrs. Belapur Sugar Company.	1,76,570	84,932	1,800
190	Constructing 5 drains on Kolhar-Bhagawatipur Drainage Scheme between distributary 3 and W.C. 21 of Pravara Left Bank Canal.	2,69,776	43,415	28,140
191	Constructing drains 1 to 8, Takli, Brahmangaon Drainage Scheme between distributary 7 of Godavari Left Bank Canal.	6,16,750	4,04,432	3,750
192	Construction of drains 1 to 6 of Chalkewadi Drainage Scheme between distributary 16 and W.C. 36 of Godavari Right Bank Canal.	2,89,871	1,17,150	45,480
193	Construction of drain Nos. 1 to 4 of Drainage Scheme on distributary No. 3 of Girna Canal.	70,495	31,229	17,730
194	Construction of Drainage Scheme between Harission Branch and C. V. No. 30 (Kokamthan Jeur) Drainage Scheme.	3,51,615	4,882	66,100
195	Construction of drains 1 and 3 of Chas Drainage Scheme between distributary 1 and 2 on Godavari Right Bank Canal.	75,909	34,634	7,970
196	Construction of Drainage Scheme between W.C. 25 and D/1 (Pohegaon) on Godavari Right Bank Canal.	68,056	3,019	22,500
197	Constructing Tanashi Drainage Scheme between distributary 35-36 of Nira Left Bank Canal.	76,046	54,254	1,000

Item No.	DETAILED ACCOUNT No. 68. I Works—contd.	Estimated cost.	Expenditure to the end of 1955-56.	Budget Estimate, 1957-58.
1	2	3	4	5
		Rs.	Rs.	Rs.
	VIDARBHA.			
	SPILL OVER WORKS.			
	<i>Minor Irrigation Works.</i>			
198	Construction of Rawanwadi Tank Project in Bhandara District.	4,41,739 (under revision).	4,21,911	1,40,600
199	Construction of Amgaon Tank Project in District Bhandara.	3,36,000 (under revision).	3,10,016	1,26,600
200	Construction of Risala feeder Tank to Chorkhamova Tank, Bhandara District.	3,39,000 (under revision).	1,46,586	1,87,500
201	Improvement to Hari Tank Project in Bhandara District.	1,81,154 (under revision).	1,37,825	32,800
202	Improvement to Seoni Bandh Tank, Sakoli Tahsil of Bhandara District.	4,72,200 (under revision).	46,152	1,87,500
203	Construction of Salegaon Tank Project in Bhandara District.	3,66,000 (under revision).	1,30,404	1,75,300
	MINOR IRRIGATION WORKS.			
	<i>Loan Programme Works.</i>			
204	Construction of Kayar Dam Project in Yeotmal District.	19,978	12,227	500
205	Construction of Warond Tank in Akola District ...	71,541 (under revision).	10,579	93,800
206	Construction of Karanja Tank in Akola District ...	18,721	1,964	11,300
207	Construction of Dehegam Tank in Nagpur District ...	23,237	12,637	9,400
208	Construction of Kini Tank in Chanda District ...	50,753	40,224	9,400
	<i>Grow More Food Schemes.</i>			
209	Construction of Geikhedi Tank in Buldana District ...	58,780	.....	36,600

Item No.	DETAILED ACCOUNT No. 68. I Works—contd.	Estimated cost.	Expenditure to the end of 1955-56.	Budget Estimate, 1957-58.
1	2	3	4	5
		Rs.	Rs.	Rs.
	SAURASHTRA.			
	SPILL OVER SCHEMES OF FIRST FIVE-YEAR PLAN.			
	Minor Schemes.			
	Works in Progress.			
210	Bhal Reclamation Scheme (Irrigation Construction Division No. II, Wankaner).	43,09,255	9,19,871	18,75,100
211	Hasnapur Irrigation Scheme (Irrigation Project Division No. II, Junagadh).	20,50,000	1,27,794	14,06,300
212	Venu Irrigation Scheme (Irrigation Construction Division No. I, Jamnagar).	12,03,330	7,33,990	1,87,600
213	Kalubhar Irrigation Scheme (Irrigation Project Division No. I, Rajkot).	9,76,500 (Estimate under revision).	5,94,077	2,34,400
214	Dhandhawad Irrigation Scheme (Irrigation Construction Division No. I, Jamnagar).	8,61,100	7,25,885	18,800
215	Kundra Irrigation Scheme (Irrigation Investigation Division No. III, Rajkot).	2,60,645	.....	28,100
216	Hadala Irrigation Scheme	1,20,000	19,216	18,800
217	Limbdi Ghedi Canal and Other New Minor Irrigation Schemes (Lump Sum Provision).	2,05,000	.....	2,34,400
218	Irrigation Project Bharwada in Ghed Area (Sorath) ...	5,77,400	4,12,217	32,800
219	Construction of Canal for Dhobiara Tank (Minor Scheme Division).	1,11,350	.....	34,700
220	Omkar Protective Bund	1,61,000	.....	1,13,500
221	Chamanpur Reclamation Scheme (Rajkot Division) ...	5,01,610	3,10,916	1,40,600
222	Jajasar Haripur Karalia Bund (Rajkot Division) ...	6,63,430 (under revision).	5,57,747	1,87,500
223	Construction of Bund on River Vedmati near Datrana ...	6,15,000	4,93,650	5,600
	Deputy Director of Agriculture (Rajkot).			
224	Scheme of Development of Subterranean Water Resources.	.....	.....	2,68,000
	KUTCH.			
	MINOR IRRIGATION WORKS.			
225	Bandi Irrigation Dam and Canal Works	6,00,000		11,25,000
226	Hatdi Irrigation Dam and Canal Works	4,00,000		
227	Pundi Irrigation Dam and Canal Works	1,50,000		
228	Sanwa Irrigation Dam and Canal Works	3,50,000		
229	Bela Irrigation Dam and Canal Works	2,50,000		
230	Rakhadi Irrigation Dam and Canal Works	5,00,000		
231	Waior Irrigation Dam and Canal Works	1,50,000		
232	Baranda Irrigation Dam and Canal Works	3,00,000		
233	Gadhada No. 2 Irrigation Dam and Canal Works ...	2,00,000		
234	Wamka Irrigation Dam and Canal Works and other schemes that may be sanctioned during the course of the year.	2,00,000		
235	Extension of 100 miles canal from the existing Irrigation Dams (Further 20 miles to be named later as per demand arises).	16,60,000		3,11,300

Item No.	DETAILED ACCOUNT No. 68. I Works—contd	Estimated cost.	Expenditure to the end of 1955-56.	Budget Estimate, 1957-58.
1	2	3	4	5
		Rs.	Rs.	Rs.
	SPILL OVER WORKS.			
	<i>Irrigation Dam and Canal Works.</i>			
	Unproductive Works.			
236	Fulra Irrigation Dam and Canal Works ...	3,89,000	2,88,046	} 1,87,500
237	Vengdi Irrigation Dam and Canal Works ...	6,24,000	6,17,836	
238	Sarguala Irrigation Dam and Canal Works ...	4,52,000	4,01,512	
239	Lilpur No. 2 Irrigation Dam and Canal Works ...	3,28,000	3,08,318	
240	Chhasra Irrigation Dam and Canal Works ...	6,02,000	5,45,608	
241	Badergadh (Si'v lakha) Irrigation Dam and Canal Works.	5,96,000	5,82,095	
242	Balapur-Budadro Irrigation Dam and Canal Works ...	7,44,365	4,87,788	
	SPECIAL MINOR IRRIGATION SCHEMES.			
	Irrigation Dam and Canal Works.			
243	Mewasa ...	7,90,724	3,86,975	76,900
244	Balachor ...	4,79,110	2,00,523	38,400
245	Adhooheni ...	3,68,900	1,97,036	16,900
246	Gopalwadi Wandh ...	94,170	82,445	3,700
247	Rapar Khokhra ...	4,25,000	.....	2,29,700
248	Kharwa ...	68,927	[63,313	1,000
249	Jatawada ...	4,00,000	62,130	1,91,300
250	Dedhia ...	4,00,000	.....	65,600
251	Nalia ...	7,00,000	.....	2,21,300
252	Vighodi ...	3,43,000	2,08,683	23,100
253	Phot ...	4,21,400	3,17,929	18,800
254	Chang ...	6,00,000	4,33,552	16,900
255	Padhar ...	65,138	60,867	1,000
256	Lotia ...	2,97,500	2,54,419	9,400
257	Dhanoti, G. M. F. Tank Construction of Chanal ...	1,25,000	.....	70,300

Item No.	DETAILED ACCOUNT No. 68. I WORKS—consolid.	Estimated cost.	Expenditure to the end of 1955-56	Budget Estimates, 1957-58.
		Rs.	Rs.	Rs.
	<i>Superintending Engineer, Deccan Irrigation Circle.</i>			
258	Constructing Sub-Divisional Officer's quarters with out-houses at Kopargaon (Nasik Irrigation Division). (From XVII).	20,370	15,726	4,000
259	Extension of Musalwadi Tail Tank Canal (Ahmednagar Division) (From XVII).	20,979 Under revision).	21,245	500
260	Remodelling Lakh Canal—Miles 0/5 to 3/8 (Ahmednagar Division) (From XVII).	94,933 Under revision).	83,076	500
	<i>Superintending Engineer, Gujarat Irrigation Circle.</i>			
261	Constructing a distributory from Section IV from Bareja (Ahmedabad Irrigation Division) (From XVII).	70,000	.....	61,000
	<i>Superintending Engineer, North Gujarat Circle.</i>			
262	Improvements to Wangroli Tank at Wangroli, Taluka Thasra (Kaira Division).	22,289	.....	500
	Total Works—Unproductive ...			12,88,97,800

DETAILED ACCOUNT No. 68-II-B. Establishment (Special).		Budget Estimate, 1957-58.
		Rs.
SUMMARY.		
(i) Productive.		
Tapi Construction Circle	...	14,57,700
Marathawada Irrigation Projects Circle	...	3,28,900
Total—(i) Productive	...	17,86,600
(ii) Unproductive.		
Deccan Irrigation Circle No. I	...	1,93,600
Deccan Irrigation Circle No. II.	...	10,66,100
Tapi Construction Circle	...	2,32,100
Irrigation Circle, Rajkot	...	4,84,700
Central Circle	...	3,23,450
South Gujarat Circle	...	49,150
Gujarat Irrigation Circle	...	17,85,800
Executive Engineer Irrigation Project Division (Central)	...	8,000
Deputy Director of Agriculture (Rajkot)	...	1,52,700
Total—(ii) Unproductive	...	42,95,600
DETAILS.		
(i) Productive.		
<i>Tapi Construction Circle.</i>		
(a) Pay of Officers	...	1,83,800
Total	...	1,83,800
(b) Pay of Establishment—		
Temporary Establishment	...	6,65,500
Total	...	6,65,500
(c) Allowances, Honoraria, etc.—		
Travelling Allowances	...	82,000
Dearness Allowance	...	3,65,400
House Rent and Other Allowances	...	19,900
Total	...	4,67,300
(d) Contingencies	...	1,41,100
Total	...	1,41,100
Total—Tapi Construction Circle	...	14,57,700

EXPENDITURE.

DETAILED ACCOUNT No. 68-II-B. PRODUCTIVE. Establishment (Special)—contd.						Accounts, 1957-58.
						Rs.
Marathwada Irrigation Projects Circle—						
(a) Pay of Officers—						43,000
					Total—Voted ...	43,000
(b) Pay of Establishment—						
Permanent Establishment	...	...	...	...	}	1,61,200
Temporary Establishment	...	...	...	...
					Total—Voted ...	1,61,200
(c) Allowances, Honoraria, etc.—						
Travelling Allowances	...	...	...	...	...	27,700
House Rent and Other Allowances	...	...	...	...	...	18,000
Dearness Allowance	...	...	...	...	...	62,000
					Total ...	1,07,700
(d) Contingencies—						
					Total ...	17,000
					Total ...	17,000
Total—Marathwada Irrigation Projects Circle ...						3,28,900
(II) UNPRODUCTIVE.						
Deccan Irrigation Circle No. I.						
(a) Pay of Officers—						20,200
					Total ...	20,200
(b) Pay of Establishment—						
Permanent Establishment	...	...	...	...	...	20,300
Temporary Establishment	...	...	...	...	...	52,700
					Total ...	73,000
(c) Allowances, Honoraria, etc.—						
Travelling Allowance (Fixed)—						
Travelling Allowance (ordinary)	...	...	...	...	...	8,000
Travelling Allowance (ordinary)	...	...	...	...	...	14,040
Dearness Allowance	...	...	...	...	...	46,930
House Rent and Other Allowances	...	...	...	...	...	500
					Total ...	69,470
(d) Contingencies						30,930
					Total ...	30,930
Total—Deccan Irrigation Circle No. I. ...						1,93,600

DETAILED ACCOUNT No. 63-II-B. UNPRODUCTIVE. Establishment (Special)—contd.		Budget Estimate, 1957-58.
		Rs.
Deccan Irrigation Circle No. II.		
(a) Pay of Officers—		
		1,34,300
Total ..		1,34,300
(b) Pay of Establishment		
		5,03,280
Total ..		5,03,280
(c) Allowances, Honoraria, etc.—		
Travelling Allowance	.. .. .	86,860
Dearness Allowance	.. .. .	2,62,250
House Rent and Other Allowances	.. .. .	22,840
Total ..		3,71,950
(d) Contingencies		56,570
Total ..		56,570
Total—Deccan Irrigation Circle No. II ..		10,66,100

EXPENDITURE.

DETAILED ACCOUNT No. 68-II-B. UNPRODUCTIVE. Establishment (Special)—contd.	Strength.	Budget Estimate, 1957-58.
	1957-58.	
		Rs.
<i>Tapi Construction Circle.</i>		
(a) Pay of Officers—		
		21,800
	Total ...	21,800
(b) Pay of Establishment—		
		94,400
	Total ...	94,400
(c) Allowances, Honoraria, etc.—		
Travelling allowances	... ..	18,000
Dearness allowance	... ..	50,000
House-rent and other allowances	... ..	29,800
	Total ...	97,800
(d) Contingencies		
		18,000
	Total ...	18,000
Total—Tapi Construction Circle ...		2,32,100

EXPENDITURE.

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DETAILED ACCOUNT No. 68-II-B. Establishment (Special)—contd.		Budget Estimate, 1957-57
		Rs.
<i>Irrigation Circle, Rajkot.</i>		
(a) Pay of Officers	...	51,800
	Total	51,800
(b) Pay of Establishment—		2,35,600
	Total	2,35,600
(c) Allowances, Honoraria etc.—		
Travelling Allowance	...	29,000
Dearness Allowance	...	1,29,300
House Rent and Other Allowances	...	19,000
	Total	1,77,300
(d) Contingencies	...	20,000
	Total	20,000
	Total—Irrigation Circle, Rajkot	4,84,700

EXPENDITURE.

DETAILED ACCOUNT No. 68-II-B.						Budget Estimate, 1957-58.
Establishment (Special)—contd.						
						Rs.
<i>Central Circle.</i>						
(a) Pay of Officers	...	...	...	...	...	29,200
					Total	29,200
 (b) Pay of Establishment—						
					Total	1,73,050
 (c) Allowances, Honoraria etc.—						
Travelling Allowance	...	...	...	...	...	34,800
Dearness Allowance	...	...	...	...	...	77,700
House Rent and Other Allowances	...	...	...	...	...	900
					Total	1,13,200
 (d) Contingencies						
					Total	8,000
					Total—Central Circle	3,23,450
 <i>South Gujarat Circle.</i>						
(a) Pay of Officers	...	...	...	...	...	3,150
					Total	3,150
 (b) Pay of Establishment—						
					Total	28,000
 (c) Allowances, Honoraria, etc.—						
Travelling Allowance	...	...	...	...	...	5,000
Dearness Allowance	...	...	...	...	...	11,800
House Rent and Other Allowances	...	...	...	...	...	200
					Total	17,000
 (d) Contingencies						
					Total	1,000
					Total—South Gujarat Circle	49,150

EXPENDITURE.

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DETAILED ACCOUNT No. 68-II-B Establishment Special Unproductive—contd.		Budget Estimate, 1957-58.
<i>Gujarat Irrigation Circle.</i>		Rs.
(a) Pay of Officers	...	2,03,500
Total ...		2,03,500
(b) Pay of Establishment—		8,24,800
Total ...		8,24,800
(c) Allowances, Honoraria, etc.—		
Travelling Allowance (fixed)	...	2,500
Travelling Allowance (ordinary)	...	1,39,000
Dearness Allowance	...	4,58,250
House Rent and other Allowances	...	32,750
Total ...		6,32,500
(d) Contingencies	...	1,25,000
Total ...		1,25,000
Total—Gujarat Irrigation Circle ...		17,85,800
<i>Executive Engineer, Irrigation Project Division (Central).</i>		
(a) Pay of Establishment—		6,500
Temporary Establishment	...	6,500
Total ...		6,500
(b) Allowances, Honoraria, etc.—		
Travelling Allowance	...	1,500
Total ...		1,500
Total—Executive Engineer, Irrigation Project Division (Central) ...		8,000

DETAILED ACCOUNT NO. 68-II-B. UNPRODUCTIVE. Establishment (Special)—conold.						Budget Estimate, 1957-58.
						Rs.
Deputy Director of Agriculture (Rajkot)						
(b) Pay of Establishment—						43,300
Total ...						43,300
(c) Allowances, Honoraria, etc.—						
Travelling Allowance (Ordinary) ...	...	...	...	...	...	9,000
Dearness Allowance ...	...	...	...	...	...	26,500
House Rent and other Allowances ...	...	...	...	...	...	2,300
Total ...						37,800
(d) Contingencies—						71,600
Total ...						71,600
Total, Deputy Director of Agriculture (Rajkot)— ...						1,52,700

DETAILED ACCOUNT No. 68-V		Budget/ Estimate, 1957-58.
III—DETAILS OF RECOVERIES ADJUSTED IN ACCOUNTS IN REDUCTION OF EXPENDITURE.		Rs.
I. Works—		
Cost of Works financed from the Funds for Development Scheme	...	—2,00,00,000
Cost of Works financed from the State Sugar Cane Cess Fund	... ..	—3,25,000
V. Suspense—		
Credits	... ..	.....
VI. Receipts and recoveries—		
On Capital Accounts	... ..	.....
Total—Recoveries '68 "		—2,03,25,000

CAPITAL ACCOUNTS OUTSIDE THE REVENUE ACCOUNT					Detailed Account No.	Budget Estimate, 1957-58.
68-A Construction of Irrigation, Navigation, Embankment and Drainage Works (Non-Commercial).						
						Rs.
I—SUMMARY.						
A—Irrigation Works.						
Unproductive.						
I—Works	...	...	...	...	68A-I	41,19,600
II—Establishment—						
A—Ordinary*	...	...	...	...		79,900
B—Special	...	...	...	...	68A-II-B	18,50,000
C—Pensionary Charges†	...	...	...	...		71,600
E—Supervision Charges*	...	...	...	...		.....
III—Tools and Plant—						
A—Ordinary*	...	...	...	...		23,900
B—Special	...	...	...	...		.....
IV—Charges in England—Establishment*						

V—Suspense						

Total—Unproductive						61,45,000
Total						61,45,000

*For the purposes of Appropriation Accounts these charges will be watched under the budget head "50-Civil Works".

†For the purposes of Appropriation Accounts these charges will be watched under the budget head "55-Supernnuation etc.",

EXPENDITURE.

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Item No.	DETAILED ACCOUNT No. 68-A—contd. I Works—contd.	Estimated cost.	Expenditure to the end of 1955-56.	Budget Estimate, 1957-58.
1	2	3	4	5
	<i>Deccan Irrigation Circle.</i>	Rs.	Rs.	Rs.
1	Constructing an Irrigation Tank at Gunodi, District Ahmednagar.	15,88,787	12,49,369	940.
2	Constructing an Irrigation Tank at Bahirobawadi, District Ahmednagar.	7,15,957	4,50,381	940.
3	Constructing an Irrigation Tank at Gunjale, District Ahmednagar.	3,06,588	2,51,059	940.
4	Constructing a percolation Tank at Bhawdi, District Ahmednagar.	1,16,028	99,507	470.
5	Constructing a percolation Tank at Supa, District Ahmednagar.	2,47,971	3,27,648	470.
6	Constructing an earthen dam across the Banganga river, near Karavli Khurd.	13,42,500	12,39,336	18,760.
7	Constructing a percolation Tank at Girvi Taluka, Malshiras, District Sholapur.	1,64,909	5,244	93,730.
8	Constructing a percolation Tank at Amarki, Taluka Phaltan	1,53,069	1,36,734	1,000.
9	Constructing a percolation Tank at Mirdhe, Taluka Phaltan	1,65,940 (Under revision)	1,73,824	470.
10	Constructing an Irrigation Tank at Pisarve ...	6,67,248	6,00,862	14,000.
11	Constructing an Irrigation Tank at Nimgaon Bhogi ...	3,13,043	2,60,765	14,000.
12	Constructing an Irrigation Tank at Bhandgaon ...	1,97,001	1,67,461	9,380.
13	Construction of Victoria Tank at Varwand, District Poona.	19,78,489	4,29,710	4,68,660.
14	Constructing percolation Tank at Naroli, District Poona.	1,97,000	.....	91,000.
15	Constructing Tank at Sayambachiwadi, District Poona	1,81,818	.....	39,400.
16	Constructing a percolation tank at Korhati, District Poona.	1,22,627	.....	37,600.
	<i>Central Circle.</i>			
17	Constructing an Irrigation Tank at Sangvi, Taluka Barsi, District Sholapur.	4,93,544	4,73,533	18,300.
18	Constructing an Irrigation Tank at Mandanwadi, Taluka Indapur, District Poona, Extension of R. B. C. miles 3/8 to 5/4.	9,85,589	10,83,605	470.
19	Improvement to Khodshi Weir ...	1,40,374	5,526	14,100.
20	Constructing an Irrigation Tank at Palasdeo Taluka Indapur, District Poona.	8,64,433	8,19,098	470.
21	Constructing an Irrigation Tank at Parewadi District Sholapur.	8,07,845	6,91,606	75,000.
22	Constructing a bandhara at Kinhai Village near Ambavade, District Poona.	73,384	21,199	8,070.

Item No.	DETAILED ACCOUNT No. 68-A I Works—contd.	Estimated cost.	Expenditure to the end of 1955-56.	Budget Estimate, 1957-58.
1	2	3	4	5
		Rs.	Rs.	Rs.
	<i>Gujarat Irrigation Circle.</i>			
23	Construction of a Store and Puggy quarters at Jawala ... (Baroda Irrigation Division).	30,320	7,500	19,880
24	Restoration of Dhanora Irrigation Tank ... (Baroda Irrigation Division).	4,80,000	4,81,200	940
25	Restoration of Manopura Irrigation Tank	3,95,270	3,85,358	940
	<i>North Gujarat Circle.</i>			
26	Constructing an Irrigation Bund at Vithalpur, Taluka Viramgam, District Ahmedabad.	2,38,240	64,171	46,870
27	Constructing an Irrigation Bund at Tret Taluka Viramga, District Ahmedabad. (Ahmedabad Irrigation Division).	1,23,422	1,02,169	3,750
28	Constructing an Irrigation Bund at Dhakadi, Taluka Viramgam, District Ahmedabad. (Ahmedabad Irriga- tion Division.)	45,178	3,183	30,000
29	Improvement to Bhamaria Tank, Taluka Balasinor, District Kaira. (Kaira Division).	2,50,348	60,000	46,870
30	Construction of Minor Irrigation Tank at Rupavati river at Devla, Taluka Dhari, District Amreli. (Amrati Division).	1,57,000	22,170	93,730
31	Constructing a Bandhara on Mesani river near Dharagani village, Taluka Dhari, Amreli District. (Amreli Division.)	39,400	14,033	470
32	Improvement to Moti Kund Tank, Taluka Viramgam ...	27,630	21,072	470
33	Raising the height of the dam and waste weir of Mithi Khadi Tank in Okhamandal Taluka, District Amreli.	1,42,090	1,09,225	470
34	Making arrangements for equitable distribution of Bhadar River water between Northern and Southern Branches as per agreements between Bombay and Saurashtra Governments.	12,37,850	11,92,925	4,700
35	Prevention of erosion of Kapurpur village, Taluka Nadiad.	39,846	13,553	9,850
36	Constructing a drain channel for removing water logged area from the Kyari lands of Samarkhed Lambhavel village, Taluka Anand, District Kaira.	61,134	6,000	40,320
37	Constructing an Irrigation bund at Kointia, Taluka Viramgam, District Ahmedabad (Ahmedabad Irriga- tion Division).	58,500	50,553	940
	Constructing Jaliasana Drain, Taluka Viramgam, District Ahmedabad.	85,183	12,379	32,830

Item No.	DETAILED ACCOUNT No. 668-A. I—WORKS—contd.	Estimated cost.	Expenditure to the end of 1955-56.	Budget Estimate, 1957-58.
		Rs.	Rs.	Rs.
	<i>North Gujarat Circle—contd.</i>			
39	Constructing Dalod Mandal Drain, Taluka Virangam, District Ahmedabad.	2,43,119	2,03,627	7,700
40	Improvements to tank at Dhundhera, Taluka Meghraj	10,950	4,447	500
41	Constructing a reclamation bund, near Kalmsar and Dhuvaran (Kaira Division).	1,21,367	82,001	2,800
	<i>South Gujarat Circle.</i>			
42	Construction of Bandhara across Amravati River near Dajipura, Broach District.	9,70,700	88	2,81,200
	<i>Vidarbha.</i>			
43	Construction of flood protection work on Pus River in Pusad Town.	2,10,222	56,056	2,800
	<i>Small Scale Irrigation.</i>			
44	Construction of Thana Tank in Umred Tahsil, Nagpur District.		.....	9,400
45	Construction of Haldya Waygaon Tank in Wardha District.		107	18,800
46	Improvement of Parwa Tank in Yeotmal District	43,567	.....	18,800
47	Construction of Umarsora Tank in Kelapur Taluka of Yeotmal District.	20,600	.....	19,200
	(WORKS TRANSFERRED FROM '18' TO '68')			
	<i>Executive Engineer, Irrigation Project Division (Central).</i>			
48	Surveying and preparing plans for proposed storage on Tapi River at Hatnur or Sustli in Taluka Edalabad, District East Kh andesh.	63,670	9,052	10,000
49	Survey and preparation of plans and estimates for Kukadi Project.	82,400	18,607	10,000
50	Survey and preparation of plans and estimates for the proposed storage on river Bori near village Kurnoor (Taluka Akkalkot) and Right Bank and Left Bank Canals in Sholapur District.	12,320	2,939	5,000
51	Survey and preparation of plans and estimates for the proposed Warna Project in Kolhapur District.	34,825	3,236	10,000
52	Taking 4 inches diameter bores 8 in Nos. for the Dam site on Warna river at Chandoli.	14,380 (Under revision).	953	10,000

Item No.	DETAILED ACCOUNT No. 68-A. I WORKS—contd.	Estimated cost.	Expenditure to the end of 1955-56.	Budget Estimate, 1957-58.
		Rs.	Rs.	Rs.
	<i>Execution Engineers Irrigation Project Division Central—contd.</i>			
53	Survey and preparation of plans and estimates for the proposed storage on Bhima river at Chas-Kaman in Taluka Khed, District Poona. <i>Superintending Engineer, Deccan Irrigation Circle.</i>	40,370	5,049	10,000
54	Survey and preparation of plans and estimates for Kadwa Left Bank Canal from Karanjwan Dam (Gangapur Canals Division).	49,879	22,244	10,000
55	Haranbari Project, Taluka Satara, District Nasik (Nasik Irrigation Division).	25,652	....	10,600
56	Preliminary survey and investigation of Dam site across Kadwar River. <i>Superintending Engineer, Gujarat Irrigation Circle.</i>	76,600	965	25,000
57	Survey and preparation of plans and estimates for Reservoir at Kikavada for Sukhi River Project in Jabugam Taluka, Baroda District (Baroda I Division).	33,217	28,894	5,000
58	Survey and investigation of the Banas Valley Irrigation Project (Tanks and Bandhara Division).	5,39,310	3,88,214	1,20,100
59	Survey and investigation of Shetrunji Project (Tanks and Bandhara Division).	98,457	31,641	30,000
60	Preparing plans and estimates for Watrak River Dam and Weir Project.	2,54,780	59,621	50,000
61	Survey and preparation of plans and estimates for Hathmati Reservoir Project at Fatepur (Tank and Bandhara Division).	1,32,870	6,056	30,000
62	Survey and preparation of plans and estimates for Guhai Reservoir at Khanchal (Tank and Bandhara Division).	91,070	6,164	2,000
63	Survey and preparing plans and estimates for Zankhri Project at Zankhri (Tank and Bandhara Division).	8,800 (Under revision).	6,483	1,000
64	Saraswati Reservoir Project (Tanks and Bandhara Division).	1,78,100	7,823	15,000
65	Panam River Project (Tanks and Bandhara Division) ...		308	30,000
66	Erosion at Dumas Construction of Protective wall near tank at Dumas, (District Surat).	2,07,900	.....	60,000
67	Investigation for Narmada Project (From 51-B Multipurpose Scheme).		.....	1,50,000

Item No.	DETAILED ACCOUNT No. 68-A. I WORKS—contd.	Estimated cost.	Expenditure to the end of 1955-56.	Budget Estimates, 1957-58.	
				₹	₹
		Rs.	Rs.	Rs.	
	<i>Executive Engineer, Irrigation Projects Division (Central).</i>				
68	Survey and preparation of plans and estimates for Yeral Wadi Project in North and South Satara Districts.	19,760 Approximate.	.....	15,000	
69	Carrying out general soil classification survey for the area under command of the proposed <i>Mula Right Bank Canal</i> from the proposed storage at <i>Wanjar-Wadi</i> in Ahmednagar District.	72,200	.....	25,000	
70	Survey and preparation of plans and estimates for the proposed <i>Abutbara</i> Project in Taluka <i>Sakri</i> , District <i>West Khandesh</i> .	65,716	.....	13,000	
71	Carrying out General Soil classification survey of the area under command of the proposed <i>Girna Left Bank Canal</i> for <i>Girna Storage</i> Project at <i>Panjhan</i> .	1,26,000	.....	41,600	
72	Carrying out General Soil classification survey of the area under command of the proposed <i>Kurnoor</i> Project in <i>Akkalkot</i> Taluka, District <i>Sholapur</i> .	10,060	.....	5,000	
73	Taking trial bores 4" for 3" diameter core for the proposed dam line on river <i>Bori</i> near <i>Kurnoor</i> village, taluka <i>Akkalkot</i> , District <i>Sholapur</i> .	12,390	.....	200	
74	Taking 7 nos. of trial bores 4" dia. x 40" depth on an average on the proposed dam alignment on <i>Ghod</i> river at <i>Kohokadi</i> (<i>Situr Storage</i> Project.)	7,434	.....	2,000	
75	Taking trial bores 4" for 3" dia. core on <i>Tapti</i> river at <i>Susti</i> in Taluka <i>Edlabad</i> District <i>East Khandesh</i> .	6,120	.....	4,000	
76	Taking trial bores on the <i>Chaskaman</i> on <i>Bhima</i> river for exploring starta, Dam, in <i>Poona</i> District.	3,690	.....	4,000	
77	Taking 4" dia. 3 core bores 3 in Nos. for the weir side on <i>Warna</i> river at <i>Kadoli</i> .	1,790	.....	300	
	<i>Superintending Engineer, Gujarat Irrigation Circle.</i>				
78	Carrying out general soil classification survey of the area under the command of the proposed <i>Sabarmati</i> Project, Districts <i>Ahmedabad</i> and <i>Mehsana</i> .	1,20,000	.....	50,000	
79	Carrying out general soil classification survey of the area under the command of the proposed <i>Bansa Valley</i> Project (<i>Dantiwada</i> weir scheme) Districts <i>Banaskatha</i> and <i>Mehsana</i> .	60,000	.....	60,000	

Item No.	DETAILED ACCOUNT No. 68-A. I WORKS—concl.	Estimated cost.	Expenditure to the end of 1955-56.	Budget Estimates, 1957-58.
		Rs.	Rs.	Rs.
80	Carrying out general soil classification survey of the area under the command of the proposed Narmada River Project in the Districts of Baroda and Broach.	3,50,000	.....	37,000
81	Carrying out general soil classification survey of the area under the command of the proposed Mahi (Kadana) for the Panch Mahals and Kaira Districts.	1,20,000	.....	62,000
82	Survey estimates for Meshwa Project <i>Superintending Engineer, Tapi Construction Circle.</i>	83,500	.....	20,000
83	Carrying out general soil classification survey of the area under the command of the proposed Ukai Project in Surat, District. <i>Superintending Engineer North Gujarat Circle.</i>	1,40,000	.....	37,000
84	Constructing a drainage channel for removing water logge areas at Agar and Ashi (Kaira Division). <i>Superintending Engineer, South Gujarat Circle.</i>	23,208	.....	14,900
85	Construction of Kans from Raswadi to Khar Kotar in Savli (Baroda Division)	21,800	.....	10,000
86	Reconstruction of city wall of Dutch Garden at Surat ...	.....	2,20,217	100
87	Investigation of Major Irrigation Works in the State of Bombay. <i>Vidarbha Irrigation Circle, Nagpur.</i> <i>Scarcity Works.</i>	.....	.....	15,00,000
88	Construction of Sawargaon Tank in Pusad Taluka of Yeotmal District	20,000 (Under revision)	.....	3,000
89	Construction of Karhal Tank in Yeotmal District ... <i>Central Water and Power Commission Establt.</i>	20,000 (Under revision)	.....	10,000
90	Investigation for Narmada Project ...	.....	.....	400
91	Investigation for Ukai Dam ...	.....	.....	9,000
	Total—Works ...			41,19,600
	DETAILED ACCOUNT No. 68-A. II-B-Establishment Special.			
	Add amount transferred from "18—Other Revenue Expenditure Financed from Ordinary Revenue."			18,50,000

CIVIL ADMINISTRATION.		Budget Estimate, 1957-58.
CAPITAL ACCOUNTS OUTSIDE THE REVENUE ACCOUNT.		
70, Capital Outlay on Improvement of Public Health.		
		Rs.
1-Sholapur Development Scheme—(Sholapur District)		5,590
2-Poona Cantonment Water Works—(Poona District)		27,940
3-Kolhapur Water Supply Scheme—(Kolhapur District)		3,35,250
4-Godhra Water Supply Scheme—(Panchmahals District)		22,350
5-Piped Water Supply for Kalyan and Dombivli—(Thana District)		11,170
6-Nasik Distillery Water Works—(Nasik District)		3,57,860
7-Piped Water Supply for Greater Poona from Khadakwasla—(Poona District)		11,170
8-Mahabaleshwar Water Supply Scheme		5,58,750
9-Baroda Flood Control Scheme (Baroda District)		8,50,000
10-Water Supply Scheme for Borivli, Kandivli and Malad (Thana District)		2,00,000
11-Providing and erecting an electrically driven pumping set for Raw Water Pumping Station at Poona (Poona District)		11,170
12-Improvements to Water Supply Distribution at Badlapur (District Thana)		11,170
13-Construction of a Masonry Weir across the Bhogwati River		1,11,750
14-Water Supply to ten villages of Kharvai, Juwati, etc. (Badlapur)		55,880
15-Improvements to Phaltan Water Works Stage II		1,34,100
16-Improvements to Chhota Udepur Water Works		11,170
17-Improvements to Akalkot Water Works		1,31,870
18-Provision for Tools and Plant		3,03,340
19-Grant-in-aid, etc. Grants to Municipalities for Water Supply Schemes for Porbunder, Rajkot and Prabhās bunder areas		20,00,000
20-National Water Supply and Sanitation Programme for Rural areas of Saurashtra—Construction of piped water supply		9,69,000
21-Construction of Wells in Marathawada		6,00,000
22-Rural Water Supply Scheme in Ahmedabad, Amreli and Kolaba District		20,00,000
23-Parbhani Water Supply Scheme		25,000
24-Hingoli Water Supply Scheme		55,000
25-Degloor Water Supply Scheme		5,000
26-Water Supply to Mukundraaj Temple at Mominabad		5,000
27-Improvement to Aurangabad Water Supply Scheme		10,000
28-Paithan Water Supply Scheme		1,83,000
29-Kannad Water Supply Scheme		78,000
30-Remodelling Latur Water Supply Scheme		4,00,000
31-Remodelling Nanded Water Supply Scheme		1,00,000
Gross Total		95,80,530
Note.—Deduct Recoveries from Government of India, the details of which are shown in Part III		—14,84,530
Net Total		80,96,000

DETAILED ACCOUNT No. 70-1. 1-Sholapur Development Scheme.	Budget Estimate, 1957-58.
	Ra.
1-Sholapur Development Scheme—	
Division of Sadar Fazar Nala—	
(a) Works outlay	4,780
(b) Secretariat charges	20
(c) Tools and Plant charges	70
(d) Cost of Public Health Engineer and his establishment	720
Total (1) ...	5,590
DETAILED ACCOUNT No. 70-2. 2-Poona Cantonment Water Works.	
2-Improvements to low Service gravity main from Poona Cantonment to Ganeshkhind—	
(a) Works outlay	23,290
(b) Secretariat charges	80
(c) Tools and Plant charges	360
(d) Cost of Public Health Engineer and his establishment	3,580
Total (2) ...	27,940

DETAILED ACCOUNT No. 70-3. 3—Kolhapur Water Supply Scheme.		Budget Estimate, 1957-58.
		Rs.
3—Kolhapur Water Supply Scheme—		
Remodelling the old distribution system at Kolhapur—		
(a) Works outlay	...	2,86,900
(b) Secretariat charges	..	1,010
(c) Tools and Plant charges	...	4,290
(d) Cost of Public Health Engineer and his establishment	...	43,050
Total 3		3,55,250
DETAILED ACCOUNT No. 70-4. 4—Godhra Water Supply Scheme.		
4—Godhra Water Supply Scheme—		
(a) Works outlay	...	19,130
(b) Secretariat charges	...	70
(c) Tools and plant charges	...	290
(d) Cost of Public Health Engineer and his establishment	...	2,860
Total, 4		22,350
DETAILED ACCOUNT No. 70-5. 5—Piped Water Supply for Kalyan and Dombivli.		
5—Piped Water Supply for Kalyan and Dombivli—		
(a) Works outlay	...	9,560
(b) Secretariat charges	...	30
(c) Tools and plant charges	...	140
(d) Cost of P. H. E. and his establishment	...	1,440
Total, 5		11,170
DETAILED ACCOUNT No. 70-6. 6—Nasik Distillery Water Works.		
6-Improvements of the Nasik Distillery Water Works—		
(a) Works outlay	...	3,06,260
(b) Secretariat charges	...	1,070
(c) Tools and plant charges	...	4,580
(d) Cost of Public Health Engineer and his establishment	...	45,950
Total, 6		3,57,860
DETAILED ACCOUNT No. 70-7. 7—Piped water supply for Greater Poona from Khadakwasla.		
7—Piped water supply for Greater Poona from Khadakwasla—		
(a) Works outlay	...	9,560
(b) Secretariat charges	...	30
(c) Tools and plant charges	...	140
(d) Cost of Public Health Engineer and his establishment	...	1,440
Total, 7		11,170

DETAILED ACCOUNT No. 70-8.						Budget Estimate, 1957-58.
8—Mahableshwar Water Supply Scheme.						
						Rs.
8—Mahableshwar Water Supply Scheme—						
(a) Works outlay	...	...	...	...	..	4,78,180
(b) Secretariat charges	...	...	...	...	...	1,680
(c) Tools and plant charges	...	...	...	...	...	7,150
(d) Cost of P. H. E. and his establishment	...	...	...	...	...	71,740
					Total, 8	5,58,750
DETAILED ACCOUNT No. 70-9.						
9—Baroda Flood Control Scheme.						
9—Baroda Flood Control Scheme—						
(a) Works outlay	...	...	...	...	...	7,27,430
(b) Secretariat charges	...	...	...	...	—	2,550
(c) Tools and plant charges	...	...	...	...	...	10,880
(d) Cost of P. H. E. and his establishment	...	...	...	...	...	1,09,140
					Total, 9	8,50,000
DETAILED ACCOUNT No. 70-10.						
10—Water Supply Scheme for Borivli, Kandivli and Malad.						
10—Water Supply Scheme for Borivli, Kandivli and Malad—						
(a) Works outlay	...	...	...	...	...	1,71,160
(b) Secretariat charges	...	...	...	...	...	600
(c) Tools and plant charges	...	...	...	...	...	2,560
(d) Cost of P. H. E. and his establishment	...	...	...	...	...	25,680
					Total, 10	2,00,000
DETAILED ACCOUNT No. 70-11.						
11—Providing and erecting an electrically driven pumping Set for Raw Water Pumping Station at Poona.						
11—Providing and erecting an electrically driven pumping Set for Raw Water Pumping Station at Poona—						
(a) Works outlay	...	...	...	...	...	9,560
(b) Secretariat Charges	...	...	...	...	...	80
(c) Tools and Plant charges	...	...	...	...	...	140
(d) Cost of Public Health Engineer and his establishment	...	...	...	...	...	1,440
					Total, 11	11,170

DETAILED ACCOUNT No. 70—12.		Budget Estimate, 1957-58.
12—Improvements to Water Supply Distribution at Badlapur		
		Rs.
12—Improvements to Water Supply Distribution at Badlapur—		
(a) Works Outlay		9,560
(b) Secretariat Charges		30
(c) Tools and Plant Charges		140
(d) Cost of Public Health Engineer and his Establishment		1,440
Total, 12		11,170
DETAILED ACCOUNT No. 70—13.		
13—Construction of a Masonry Weir across the Bhogwati River.		
13—Construction of a Masonry Weir across the Bhogwati River—		
(a) Works Outlay		95,640
(b) Secretariat Charges		330
(c) Tools and Plant charges		1,430
(d) Cost of Public Health Engineer and his Establishment		14,350
Total, 13		1,11,750
DETAILED ACCOUNT No. 70—14.		
14—Water Supply to ten Villages of Kharvai, Juwati, etc. (Badlapur).		
14—Water Supply to ten Villages of Kharvai, Juwati, etc. (Badlapur)		55,830
Total, 14		55,830

EXPENDITURE.

DETAILED ACCOUNT No. 70-15.		Budget Estimate, 1957-58.
15-Improvements—to Phaltan Waters Work Stage II.		
		Rs.
15-Improvements to Phaltan Water Works—Stage II	...	1,34,100
	Total, 15	1,34,100
DETAILED ACCOUNT No. 70-16.		
16-Improvements to Chhota Udepur Water Works.		
16-Improvements to Chhota Udepur Water Works—		
(a) Works Outlay	...	9,560
(b) Secretariat Charges	...	30
(c) Tools and Plant Charges	...	140
(d) Cost of P. H. E. and his Establishment	...	1,440
	Total, 16	11,170
DETAILED ACCOUNT No. 70-17.		
17-Improvements to Akalkot Water Works.		
17-Improvements to Akalkot Water Works—		
(a) Works Outlay	...	1,12,850
(b) Secretariat Charges	...	400
(c) Tools and Plant Charges	...	1,690
(d) Cost of P. H. E. and his Establishment	...	16,930
	Total, 17	1,31,870
DETAILED ACCOUNT No. 70-19.		
19—Grant-in-aid, etc.		
19—Grant-in-aid—Grants to Municipalities for water supply Schemes for Porbunder, Rajkot and Prabhasbunder areas	...	20,00,000
	Total, 19	20,00,000
DETAILED ACCOUNT No. 70-20.		
20—National Water-supply and Sanitation Programme for Rural areas of Saurashtra—Construction of piped water supply.		
20—National water supply and sanitation programme for Rural areas of Saurashtra—Construction of piped water supply	...	9,69,000
	Total, 20	9,69,000
DETAILED ACCOUNT No. 70-21.		
21—Construction of wells in Marathawada.		
21—Construction of wells in Marathawada	...	6,00,000
	Total, 21	6,00,000
DETAILED ACCOUNT No. 70-22.		
22—Rural water supply Programme in Ahmedabad, Amreli and Kolaba Districts.		
22—Rural water supply programme in Ahmedabad, Amreli and Kolaba Districts	...	20,00,000
	Total, 22	20,00,000

DETAILED ACCOUNT No. 70-23.							Budget Estimate, 1957-58.
23-Parbhani Water Supply Scheme.							Rs.
23-Parbhani Water Supply Scheme—							
(a) Works Outlay	...	...	...	...	...	...	21,400
(b) Secretariat charges	...	...	...	...	...	...	80
(c) Tools and Plant charges	...	...	...	...	...	...	320
(d) Establishment Charges	...	...	...	...	...	...	3,200
Total (23)							25,000
DETAILED ACCOUNT No. 70-24.							
24-Hingoli Water Supply Scheme.							
24-Hingoli Water Supply Scheme—							
(a) Works Outlay	...	...	...	...	...	...	47,070
(b) Secretariat charges	...	...	...	...	...	...	170
(c) Tools and Plant charges	...	...	...	...	...	...	700
(d) Establishment Charges...	...	...	...	...	...	...	7,080
Total (24)							55,000
DETAILED ACCOUNT No. 70-25.							
25-Degloor Water Supply Scheme.							
25-Degloor Water Supply Scheme—							
(a) Works Outlay	...	...	...	...	...	...	4,280
(b) Secretariat charges	...	...	...	...	...	...	20
(c) Tools and Plant charges	...	...	...	...	...	...	60
(d) Establishment Charges	...	...	...	...	...	...	640
Total (25)							5,000

DETAILED ACCOUNT No. 70-29. 29-Kannad Water Supply Scheme.							Budget Estimate, 1957-58.	
							Rs.	
29-Kannad Water Supply Scheme—								
(a) Works Outlay	...	...	...	...	...	...	66,890
(b) Secretariat charges	...	...	...	...	...	...	230
(c) Tools and Plant charges	...	...	...	...	...	...	860
(d) Establishment Charges	...	...	...	...	...	...	10,020
Total (29)							...	78,000
DETAILED ACCOUNT No. 70-30. 30-Remodelling Latur Water Supply Scheme.								
30-Remodelling Latur Water Supply Scheme—								
(a) Works Outlay	...	...	...	...	...	...	3,42,320
(b) Secretariat charges	...	...	...	...	...	...	1,200
(c) Tools and Plant charges	...	...	...	...	...	...	5,120
(d) Establishment Charges	...	...	...	...	...	...	51,360
Total (30)							...	4,00,000
DETAILED ACCOUNT No. 70-31. 31-Remodelling Nanded Water Supply Scheme.								
31-Remodelling Nanded Water Supply Scheme—								
(a) Works Outlay	...	...	...	...	...	...	85,580
(b) Secretariat charges	...	...	...	...	...	...	300
(c) Tools and Plant charges	1,280	
(d) Establishment Charges	12,840	
Total (31)							...	1,00,000

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DETAILED ACCOUNT No. 70-26. 26-Water Supply to Mukundraj Temple at Mominabad.						Budget Estimate, 1957-58.
						Rs.
26-Water Supply to Mukundraj Temple at Mominabad—						
(a) Works Outlay	..	..	..	..	..	4,280
(b) Secretariat charges	..	..	..	..	..	20
(c) Tools and Plant charges	..	..	..	..	..	60
(d) Establishment Charges	..	..	..	..	..	640
Total (26) ..						5,000
DETAILED ACCOUNT No. 70-27. 27-Improvement to Aurangabad Water Supply Scheme.						
27-Improvement to Aurangabad Water Supply Scheme—						
(a) Works Outlay	..	..	..	..	..	8,560
(b) Secretariat charges	..	..	..	..	..	30
(c) Tools and Plant charges	..	..	..	..	..	130
(d) Establishment Charges	..	..	..	..	..	1,280
Total (27) ..						10,000
DETAILED ACCOUNT No. 70-28. 28-Paithan Water Supply Scheme.						
28-Paithan Water Supply Scheme—						
(a) Works Outlay	..	..	..	..	..	1,56,610
(b) Secretariat charges	..	..	..	..	..	550
(c) Tools and Plant charges	..	..	..	..	..	2,340
(d) Establishment Charges	..	..	..	..	..	23,500
Total (28) ..						1,83,000

<p style="text-align: center;">DETAILED ACCOUNT No. 70. CAPITAL OUTLAY ON IMPROVEMENT OF PUBLIC HEALTH. III—Details of Recoveries.</p>	<p style="text-align: right;">Budget Estimates, 1957-58.</p>
	<p style="text-align: right;">Rs.</p>
<p>III—Details of Recoveries adjusted in the accounts in reduction of expenditure.</p>	
<p>(20) National Water Supply and Sanitation Programme for Rural areas of Saurashtra construction of Piped Water Supply—</p>	
<p>Grant-in-aid from the Government of India</p>	<p style="text-align: right;">—4,84,530</p>
<p>(22) Rural Water Supply Scheme in Ahmedabad, Amreli and Kolaba Districts—Grant-in-aid from Government of India</p>	<p style="text-align: right;">—10,00,000</p>
<p style="text-align: right;">Total, Recoveries under "70-Capital Outlay" ...</p>	<p style="text-align: right;">—14,84,530</p>

72—Capital outlay on Industrial Development.	Budget Estimate, 1957-58.
SUMMARY.	
A—Investment in Government Commercial Undertakings	82,000
B—Investment in other Commercial concerns	1,01,92,000
Gross Total ...	1,02,74,000
<p><i>Note.</i>—The above estimates do not include the recoveries shown below which are adjusted in accounts in reduction of expenditure.</p> <p>Details of these recoveries are shown in Part III.</p>	
B—Investment in other Commercial concerns—	—11,09,000
Net Total ...	91,67,000
DETAILED ACCOUNT No. 72-A.	
A—Investment in Government Commercial Undertakings—	
Central Workshop and Store (Vidarbha)	82,000
Total, A ...	82,000
B—Investment in other Commercial concerns.	
1—Establishment of an Industrial Estate at Aitale near Kalyan	25,00,000
2—Contribution to the share capital of Co-operative Farming Societies	1,38,000
3—Contribution to the share capital of Co-operative Marketing Societies	10,80,000
4—Participation in the share capital of the State Ware-housing Company... ..	14,05,000
5—Contribution to the share capital of industrial co-operative societies including district industrial co-operative associations, Regional and District Industrial Co-operative Banks, including Forest Labourers Co-operative Societies	10,99,000
6—Contribution to the share capital of co-operative cattle breeding societies organised for the improvement of nomadic professional cattle breeders.	1,80,000
7—Capital contribution to the Bombay Co-operative Housing Finance Society, Ltd. .	1,00,000
8—Organisation of Processing Societies	10,75,000
9—Central Orange Organisation	2,00,000
10—Contribution to the share capital of Co-operative Sugar Factories	10,00,000
11—Investment in the shares of the State Industrial Co-operative Association, Bombay ...	6,000
12—Machinery Rehabilitation Programme of Shri Shahu Chhatrapati Mills, Kolhapur...	11,09,000
13—State Co-operative Development Fund	3,00,000
Total B ...	1,01,92,000
III Details of Recoveries adjusted in the accounts in reduction of expenditure—	
(i) <i>Deduct</i> —Expenditure met from Depreciation Reserve of Shri Shahu Chhatrapati Mills.	—11,09,000
Total ...	—11,09,000

DETAILED ACCOUNT No. 73. CAPITAL OUTLAY ON PORTS.	Budget Estimate 1957-58.
	Rs.
SUMMARY.	
Capital outlay on minor ports—	
A. Works	84,16,000
B. Tools and plant and equipments survey dredging	1,70,000
Gross Total ...	85,86,000
<i>Note.</i> —The above estimates do not include the recoveries shown below which are adjusted in the accounts in reduction of expenditure Details of recoveries adjusted in the accounts in reduction of expenditure.	
(1) Expenditure financed from Port Development Fund 'A'	—31,08,000
(2) Expenditure financed from Bhavnagar Port Reserve Fund	—43,55,000
Total—Recoveries ...	—74,63,000
Net Total—73-Capital ...	11,23,000

DETAILED ACCOUNT No. 73.
73-CAPITAL OUTLAY ON PORTS.

DETAILS.

A.—Works.

Works in Progress—

×(1) Two 100 ton Dumb Steel Barges for Bhavnagar	1,50,000
×(2) Construction of Lock Gate at Bhavnagar	34,00,000
(3) One 75 B. H. P. Launch at Jafrabad	1,000
(4) Rock digging Deep-Dredger for Porbunder	6,000
(5) 300 B. H. P. Motoring at Porbunder	20,000
(6) One 100 ton Hopper Barge for Porbunder	15,000
* (7) Development Works at Bedi	3,15,000
* (8) Development Works in inner Harbour Porbunder	13,56,000

× Financed from Bhavnagar Port Reserve Fund.
* Financed from Port Dev. Fund "A".

DETAILED ACCOUNT No. 73. 73-CAPITAL OUTLAY ON PORTS. A Works—contd.	Budget Estimate 1957-58.
	Rs.
* (9) Development Works at Veraval for fishing harbour	14,37,000
(10) Renewing 9" pipe line at Navlakhi	2,20,000
(11) Twelve 100 ton Dumb Steel Barges	30,000
(12) Edible Oil Tank Barges	2,52,000
(13) Model Testing and Consultation	47,000
× (14) Additional 44,000 sq. ft. Transit Godown at B. V. R.	3,00,000
(15) Amenities to Workers at Bedi	7,000
(16) 30 two Room Tenaments at Navlakhi	75,000
(17) Providing Sea Buoys at Approach Channel at V. R. T.	15,000
(18) Two Transit sheds at P. B. R.	17,000
× (19) One 100 B. H. P. Launch at Bhavnagar	25,000
(20) Four 100 tons Dumb Steel Barges at Bedi	10,000
(21) One 300 B. H. P. Motoring for Veraval	2,63,000
(22) Two 100 ton Dumb Steel Barges at P. B. R.	5,000
(23) Two 100 ton Dumb Steel Barges at Veraval	5,000
(24) Workshop Machineries at P. B. R.	15,000
× (25) Asphalt Road at Bhavnagar	2,40,000

* Financed from Port Dev. Fund "A".

× Financed from Bhavnagar Port Reserve Fund.

DETAILED ACCOUNT No. 73. CAPITAL OUTLAY ON PORTS. A Works—contd.		Budget Estimate, 1957-58.
		Rs.
(26)	Stone pitched pavements Road at Navlakhi	20,000
‡(27)	Dismanteling water Tank at Akwada and re-erecting a Jetty at Bhavnagar ...	30,000
‡(28)	Fire fighting Trailer pumps for Bhavnagar	10,000
‡(29)	Lighting arrangement at Mahuva	30,000
(30)	Two 200 B. H. P. Tugs	1,00,000
	Total—A-Works ...	84,16,000
B.— Tools and Plant and equipment.		
Survey Dredging—		
‡(1)	Purchase of Electric Motors with electrical accessories etc., in connection with electrification at Concrete Jetty, Bhavnagar	1,70,000
	Total-B ...	1,70,000
‡ Financed from Bhavnagar Port Reserve Fund.		

CIVIL WORKS AND MISCELLANEOUS PUBLIC IMPROVEMENTS OUTSIDE THE REVENUE ACCOUNT. 80—Bombay Development Scheme.	Detailed Account No.	Budget Estimate, 1957-58.
I—SUMMARY.		Rs.
A-Works and Acquisitions—Back Bay Reclamation Scheme—		
Works	80-A	3,31,300
B-Establishment—		
(1) Ordinary*		20,500
(2) Special	80-B	6,600
C-Tools and Plant*		6,600
D-Charges in England* ..		....
Gross Total—Voted ...		3,71,000
<p><i>Note.</i>—The above estimates do not include the recoveries shown below which are adjusted in accounts in reduction of expenditure. The details of these recoveries are shown in Part III.</p>		
Deduct—Receipts and Recoveries on Capital Account.		—53,000
Net Total		3,18,000
DETAILED ACCOUNT No. 80-A. Bombay Development Scheme.		
II—DETAILS.		Rs.
ORIGINAL WORKS.		
(1) Major Works in Progress.		....

*For the purpose of Appropriation Accounts, these charges will be watched under the head "50, Civil Works".

<p style="text-align: center;">DETAILED ACCOUNT No. 80-A. Bombay Development Scheme.</p>	<p style="text-align: center;">Budget Estimate, 1957-58.</p>
	Rs.
<p>II—DETAILS—contd.</p>	
<p>(1) Construction of certain roads in Suburban Scheme No. I, Kurla-Kir^{ol} Industrial Area, Bombay Suburban District, Bombay.</p>	29,000.
<p>(2) Providing windows in place of cement concrete Louvers in the Development Department Chawl at Worli, DeLisle Road, Naigaum and Sewri.</p>	3,00,000.
<p>2—Minor Works</p>	2,300.
<p>Total, Original Major and Minor Works ...</p>	3,31,300

DETAILED ACCOUNT No. 80-B BOMBAY DEVELOPMENT SCHEME ESTABLISHMENT (Special).	Budget Estimate, 1957-58.
	Rs.
BOMBAY CIRCLE.	
III-Superintending Engineer.	
(a) Pay of Establishment—	
(Draftsman Ra. 110—180)	2,000
(b) Allowances—Honoraria, etc.	
House rent and other allowances	400
Dearness allowance	700
Total	1,100
TOTAL, III—Superintending Engineer	3,100
IV-Executive.	
Presidency Division.	
(a) Pay of Establishment—	
Temporary establishment (Clerks Ra. 46—105)	1,700
(b) Allowances—Honoraria, etc.	
Dearness allowance	1,100
House rent and other allowances	700
Total	1,800
TOTAL, IV-Executive—Presidency Division	3,500
Fees to members of the Advisory Committee	
Grand Total	6,600
III.—DETAILS OF RECOVERIES ADJUSTED IN THE ACCOUNTS IN REDUCTION OF EXPENDITURE.	
Receipts and Recoveries on Capital Account	—53,000

CAPITAL ACCOUNT NOT CHARGED TO REVENUE.			
81.—Capital Account of Civil Works outside the Revenue Account.		Detailed Account No.	Budget Estimate, 1957-58.
I—SUMMARY			Rs.
A—Original Works—			
(a) Civil Buildings—			
Forests	... ..		7,200
General Administration	... ..		1,12,87,400
Administration of Justice	... ..		10,76,700
Jails and Convict Settlements	... ..		6,01,400
Police	... ..		62,23,000
Education	... ..		1,05,26,100
Medical	... ..		1,70,45,700
Public Health	... ..		2,58,000
Agriculture	... ..		20,53,200
Veterinary	... ..		6,71,400
Industries	... ..	81-A	16,98,500
Stationery and Printing	... ..		3,70,300
Miscellaneous Departments	... ..		14,01,900
Civil Works	... ..		20,52,000
Total—Civil Buildings			5,52,72,800
(b) (i) Communications—Ordinary			1,51,21,160
†(ii) Communications—Central Aid Road Development Programme Works.			90,49,640
(iii) Add—Expenditure transferred from State Road Fund—P. W. D.			72,27,000
Total—Communications			3,13,97,800
Total—Original Works...			8,66,70,600
B—Establishment charges*			63,55,500
C—Tools and Plant Charges*			15,88,900
D—Charges in England—Establishment*			.....
Gross Total "81-Civil Works" Voted...			9,46,15,000
<i>Note.—The above estimates do not include the recoveries shown below which are adjusted in the accounts in reduction of expenditure. Details of these recoveries are shown in Part III.</i>			
A—Original Works			—1,10,61,040
B—Establishment Charges			—7,23,970
C—Tools and Plant Charges			—1,80,990
D—Charges in England		*
E—Deduct Receipts and Recoveries on Capital Account			.....
Net Total			8,26,49,000

*For the purposes of Appropriation Accounts, these charges will be watched under the head "50—Civil Works".

†These works form Part of Central Plan for Roads Expenditure.

Item No.	DETAILED ACCOUNT No. 81-A. CIVIL WORKS NOT CHARGED TO REVENUE.	Estimated cost.	Expenditure to end of 1956-57.	Budget Estimate 1957-58.
	II—DETAILS.	Rs.	Rs.	Rs.
	FORESTS.			
	<i>Thana Division.</i>			
1	Construction of Combined Office for the Divisional Officer, West Thana and Range Forest Office Salsette at Thana.	72,569	65,500	7,200
	Total—Forests ...			7,200
	GENERAL ADMINISTRATION.			
2	Construction of Treasury Store Rooms—All Divisions.	7,00,000		2,72,700
3	Improvements to Inspection Bungalows, Central Circle		70,000	1,00,000
4	Improvements to Inspection Bungalows, All Divisions			5,00,000
	<i>Nasik (R. & B.) Division.</i>			
5	Converting existing club building into an Inspection Bungalow at Surgana, District Nasik.	37,239	30,467	5,000
	<i>East Khandesh Division.</i>			
6	Construction of a building for the Record of the District Survey Officer in the compound of the Revenue Building at Jalgaon.	53,371	20,000	33,000
	<i>Poona Division.</i>			
7	Expansion of Collectors Kacheri, Poona ...	1,72,960	60,000	1,12,000
*8	Construction of a new building for the Government Photo Registry, Poona.	5,86,500	10,000	1,50,000
	<i>North Satara Division.</i>			
9	Constructing Registration Record Room and office in the compound of Hazori Bungalow at Satara.	71,443	30,000	40,000
	<i>Ratnagiri Division.</i>			
10	Constructing a Mahal Kacheri at Kanakavali ...	2,31,370	2,31,351	8,000
11	Constructing Mamlatdars Kacheri at Malvan ...	2,25,549	90,820	1,34,000
12	Building for Central Record Room at Ratnagiri ...	46,339	26,200	20,000
13	Constructing Mamlatdars Kacheri at Mandangad ...	2,04,646	40,000	1,00,000
	<i>Kolaba Division.</i>			
14	Building for Central Record Room at Alibag ...	47,768	39,500	8,000
	<i>Presidency Division.</i>			
15	Construction of Building on plot Nos. 151 to 154 of Back Bay Reclamation Scheme for providing additional office accommodation to Sachivalaya Establishment.	71,37,000		50,00,000
16	Hostel for providing residential accommodation for 300 M.L.As. on plot No. 167-168 of Back Bay Reclamation Scheme, Bombay.	27,00,000		20,00,000
	<i>Panchmahal Division.</i>			
17	Construction of Mamlatdar's Kachery at Limkheda ...	3,35,816	2,29,900	1,00,000
	<i>Broach Division.</i>			
18	Construction of Inspection Bungalow at Sagbara ...	57,604	57,037	5,000
19	Construction of Inspection Bungalow at Netrang ...	44,462	45,866	5,000
20	Construction of a District Bungalow at Valia ...	53,500	20,000	38,000
*21	Constructing a Block of 10 units for Class IV-Government servants at Sagbara.	49,842	8,370	40,000
*22	Construction of two units each 25 apart for Clerical staff at Valia.	68,656	17,470	51,000

* Plan.

EXPENDITURE.

Item No.	DETAILED ACCOUNT No. 81-A—contd. CIVIL WORKS NOT CHARGED TO REVENUE—contd.	Estimated cost.	Expenditure to end of 1956-57.	Budget Estimate 1957-58.
		Rs.	Rs.	Rs.
	GENERAL ADMINISTRATION—contd.			
	<i>Surat Division.</i>			
23	Additions and Alterations to the Sub-jail building at Surat for converting the same into the Office of the District Inspector of Land Records and District Survey Office, Surat.	1,53,900	29,260	1,25,000
	<i>Banaskantha Division.</i>			
24	Constructing District Bungalow at Agathala, Taluka Deesa, District Banaskantha.	57,132	30,000	35,000
25	Purchase of Jorawar Mahal at Palanpur ...	15,00,000	3,66,660	3,33,300
26	Construction of Inspection Bungalow at Varahi ...	65,000	26,200	38,800
27	Constructing District Bungalow at Dhanera ...	57,040	20,000	37,000
28	Constructing Inspection Bungalow at Tharad ...	64,099	32,495	33,000
*29	Construction of residential Bungalow at Tharad for Assistant Collector.	37,700	17,470	22,000
	<i>Sabarkantha Division.</i>			
30	Construction of Inspection Bungalow with out-houses at Idar.	64,700	76,811	5,000
31	Construction of an Inspection Bungalow with out-houses at Himatnagar.	71,570	71,912	5,000
32	Construction of an Inspection Bungalow with out-houses at Vijaynagar.	64,238	66,125	10,000
33	Do. do. at Shamlaji...	62,138	8,847	57,000
34	Constructing Inspection Bungalow at Hudhera ...	47,460	46,599	900
*35	Construction of Clerical Quarters at Himatnagar, Idar and Khedbramha in Sabarkantha District. (For Revenue Department).	3,26,840	43,670	2,80,000
	<i>Kaira Division.</i>			
36	Additions and alterations to the District Survey Office at Kaira.	26,000	22,710	4,000
37	Additions and alterations to the Mamlatdar's Kacheri at Matar.	21,390	20,000	3,000
38	Constructing Inspection Bungalow at Sewalia ...	59,680	58,760	500
	<i>Ahmedabad Division.</i>			
39	Additions and alterations to the Circuit House at Ahmedabad.	1,20,680	1,20,000	500
	SAURASHTRA.			
	Construction of Grass godowns five in Zalawad and Halar District:—			
40	Halar Division ...	2,30,504	1,80,504	50,000
41	Zalawad Division ...	1,59,200	1,40,200	19,200
42	Reconstruction etc. of grass godowns in Sorath Division	99,085	79,085	20,000
43	Construction of grass godowns (New) ...	4,00,000	2,00,000	2,00,000
44	Renovation of Dispensary buildings and other administrative buildings.		60,000	1,00,000

* Plan.

Item No.	DETAILED ACCOUNT No. 81-A—contd. CIVIL WORKS NOT CHARGED TO REVENUE—contd.	Estimated cost.	Expenditure to end of 1956-57.	Budget Estimate, 1957-58.
	GENERAL ADMINISTRATION—contd.	Rs.	Rs.	Rs.
	SAURASHTRA—contd.			
	Construction and extension of Taluka Offices—			
*45	Taluka Office Building at Chotila	1,00,870	70,870	30,000
*46	Taluka Office Building at Halvad	98,410	88,410	10,000
*47	Construction of two storied building for offices at Surendranagar (Zalawad District).	3,54,025	2,54,025	1,00,000
*48	Construction of Deputy Collector's Office at Mahuva (Gohilwad District).	3,27,500 3,27,520	2,27,520	1,00,000
*49	Extension of Motibag Offices at Bhavnagar	2,56,000	2,06,000	50,000
*50	Additions and alterations to Taluka and Mahal Offices	1,56,000	56,000	1,00,000
*51	100 Units of office-cum-residential quarters for Talatis ...	2,27,100	1,75,000	32,000
*52	Record rooms in Talukas and Mahals	1,00,000	50,000	50,000
	KUTCH.			
53	Construction of Administrative Building at Gandhidham.	50,000	20,000	30,000
*54	Construction of staff quarters for Government Servants	3,30,000	95,500	2,34,500
	VIDARBHA.			
	Extension of the buildings of the district and Tahsil offices at Bhandara—			
55	District Office, Bhandara	67,433	20,000	47,400
56	Tahsil Office, Bhandara	25,699	10,000	15,700
57	Construction of Government servants quarters in the Districts, Nagpur District (Nagpur Division I).			40,000
	Bhandara District (Nagpur Division II)—			
58	Work at Gondia	50,000		50,000
59	Work at Ramtek			18,900
60	Chanda Division, Chanda District	98,000	30,000	68,000
61	Work in Wardha District	1,06,000	76,000	30,000
62	Construction of clerks quarters at Amravati ...	3,12,423	3,01,960	10,000
63	Construction of Residential quarters for Government Servants in Amravati District.	1,00,000	30,000	70,000
64	Construction of Residential quarters for Government Servants in Akola District.	1,00,000	90,000	10,000
65	Construction of Residential quarters for Government Servants in Buldana District.	1,00,000	76,718	24,000
66	Construction of Residential quarters for Government Servants in Yeotmal District.	1,00,000	77,404	22,000
67	Construction of Residential Quarters for Government servants (Wardha District).	94,000	80,000	14,000
	MARATHWADA.			
68	Construction of Second Class Inspection Bungalow at Bhir	35,700		30,000
	Total—General Administration ...			1,12,87,400

* Plan

Item No.	DETAILED ACCOUNT No. 81-A—contd. CIVIL WORKS NOT CHARGED TO REVENUE—contd.	Estimated cost.	Expenditure to end of 1956-57.	Budget Estimate, 1957-58.
		Rs.	Rs.	Rs.
	ADMINISTRATION OF JUSTICE.			
	<i>Sholapur Division.</i>			
69	Construction of new Buildings for accommodation of the Civil Courts at Sholapur.	6,15,389	1,23,602	2,50,000
	<i>Nasik (R. & B.) Division.</i>			
70	Construction of a record room in the compound of the District Court Building at Nasik.	47,949	35,000	10,000
	<i>Poona Division.</i>			
71	Construction of a property shed in the compound of the District Court Building, Poona.	51,198	18,340	32,800
	<i>West Khandesh Division.</i>			
72	Additions and alterations to the Court Building in the compound of the District Court, Dhulia.	39,000	34,060	500
73	Construction of Civil Court Building at Tasgaon ...	1,24,000	54,150	30,000
	<i>Panchmahals Division.</i>			
74	Construction of a District Court Building at Godhra ...	2,25,962	1,70,772	50,000
	<i>Surat Division.</i>			
75	Conversion of Godown No. 4 into a Court Home at Mandvi.	21,120	18,340	3,000
76	Additions and alteration to Distillery building for converting into Sub-Jail at Surat.	2,72,903	1,65,938	1,07,000
	<i>Nasari and Dangs Division.</i>			
77	Construction of a record room in the compound of the District Court at Surat.	25,420	21,830	3,000
78	Additions and alterations to the Civil Court Building at Bulsar.	23,825	23,000	500
	<i>Broach Division.</i>			
79	Construction of an additional record room for the District Court, Broach.	28,600	20,000	8,600
80	Construction of a Building for the court of the Judicial Magistrate, First Class, Broach-II Court, Wagra.	23,800	15,000	8,800
81	Construction of a Civil Jail Building at Broach ...	20,200	10,000	10,000
	<i>Ahmednagar Division.</i>			
82	Constructing a building for Civil Judges Court at Rahuri.	1,98,235	1,72,820	500
	<i>Poona Irrigation Division.</i>			
83	Construction of a building for the Civil Court at Saswad, district Poona.	1,28,523	80,000	80,000
	<i>Kolaba Division.</i>			
84	Construction of new Court at Alibag ...	1,99,793	40,000	2,00,000
85	Construction of Civil Judges Court at Roha ...	1,30,824	21,830	1,00,000
	<i>Ahmedabad Division.</i>			
86	Additions and alterations to Naroda Settlement at Ahmedabad, Stage I (Under Habitual Offenders' Scheme).	2,81,753	2,65,765	16,000

Item No.	DETAILED ACCOUNT No. 81-A—contd. CIVIL WORKS NOT CHARGED TO REVENUE—contd.	Estimated cost.	Expenditure to end of 1956-57.	Budget Estimate, 1957-58.
	ADMINISTRATION OF JUSTICE—contd.	Rs.	Rs.	Rs.
	<i>Panchmahals Division.</i>			
*87	Construction of residential quarters of the District Judge, Godhra.	48,503	2,700	40,000
	<i>Sabarkantha Division.</i>			
*88	Construction of quarters for the staff of the Judicial Department at Himmatnagar and Idar.	1,07,600	26,200	80,000
	SAURASHTRA:			
89	Construction of Court House at Khambhalia (Halar Division).	30,000	5,000	25,000
	VIDARBHA:			
90	Construction of Civil Court Building at Murtizapur in Akola District—	34,981	16,990	18,000
91	(i) Mhasala in Buldana District		3,016	
	(ii) Padali in Buldana District		3,000	3,000
	Total—Administration of Justice			10,76,700
	JAILS AND CONVICTS SETTLEMENTS.			
	<i>Nasik (R. & B.) Division.</i>			
92	Providing additional Accommodation at Nasik Road Central Prison.	4,49,978	3,49,253	1,00,000
93	Construction of New Sub-Jail at Nasik	2,92,258	2,67,400	500
*94	Construction of quarters for additional Jail guarding and other staff at Nasik Road.	89,065	50,000	25,000
	<i>Poona Division.</i>			
95	Construction of quarters at Yerawada Central Prison	4,81,981	2,05,418	2,00,000
96	Extension to the main Building of the Yerawada Central Prison.	49,500	10,000	39,000
	<i>Kolhapur Division.</i>			
97	Construction of additional Barracks at Kolhapur District.	2,60,290	1,60,292	1,00,000
	<i>Public Health Works Division, North Gujarat, Baroda.</i>			
98	Providing flush latrines and improvements to water supply in Ahmedabad Central Prison.	5,12,303	3,23,805	1,36,900
	Total—Jails and Convicts Settlements			6,01,400

Item No.	DETAILED ACCOUNT No. 81-A—contd. CIVIL WORKS NOT CHARGED TO REVENUE—contd.	Estimated cost.	Expenditure to end of 1956-57.	Budget Estimate, 1957-58.
		Rs.	Rs.	Rs.
	POLICE.			
	<i>Ahmednagar District.</i>			
99	Constructing quarters for the constabulary of approved type, in Ahmednagar District.	2,84,918	2,83,194	500
	<i>Sholapur Division.</i>			
*100	Additions and alterations to the Police Qrs. on plots Nos. 90, 93, and 9 at Sholapur.	23,641	18,000	5,600
	<i>Poona Division.</i>			
101	Acquisition of land under Tigris Camp and the construction of Structure thereon.	19,24,009	1,74,670	1,50,000
102	Construction of building for the Police M. T. Workshop at Poona Police Head Quarters.	2,33,375	75,000	1,21,900
*103	Construction of 480 qrs. at the Poona Police Head qrs. including Rs. 1,26,225 for acquisition of land.	27,93,144	2,00,000	8,00,000
	<i>Nasik Roads & Buildings Division.</i>			
104	Construction of a building for the Central Police Training School and its office.	31,569	25,000	6,000
	<i>East Khandesh Division.</i>			
*105	Construction of 40 qrs. at Bhusawal	1,37,195	47,970	90,000
	<i>Presidency Division.</i>			
106	Payment of rent in respect of requisitioned plots under the Military Hutments occupied by the Police Department at Worli.		1,04,800	1,20,000
107	Construction of 240 Constabulary Quarters at Thana (288 Quarters as proposed).	13,84,344	7,13,837	6,70,500
108	Construction of a new building for Police Station at Dadar with cells for Prisoners and quarters for Constables.	5,17,215	2,69,854	1,80,000
109	Construction of a Canteen for Armed Policemen and Police Head Quarters at Naigam, Dadar, Bombay.	1,29,683	1,00,000	30,000
*110	Construction of an additional storey over the existing Police Lines at Head Police Office, Bombay.	2,51,667	2,00,000	51,000
	<i>Kolaba Division.</i>			
*111	Construction of 194 quarters at Alibag Police Head Quarters.	7,22,330	53,058	5,00,000
	<i>Broach Division.</i>			
112	Construction of Police Constabulary quarters at Sagbara.	76,025	64,082	12,000
113	Construction of a police Station Building with lock up, three blocks of 7 quarters each for constabulary, one quarter for Sub-Inspector and two aquaprivy blocks of 4 sets each at Rangpur.	84,800	60,000	24,000
114	Additions Alterations to the two barracks from the Lalbag Police Lines, Baroda.	69,470	56,770	12,700
	<i>Banaskantha Division.</i>			
115	Constructing 342 Constabulary quarters at Palanpur ...	13,00,000	4,36,680	8,00,000
116	Constructing 60 Constabulary quarters at Tharad ...	2,36,989	27,000	2,000
117	Construction of two blocks one each at Naroli and Navsari.	27,200	23,000	4,600

*Plan

Item No.	DETAILED ACCOUNT No. 81-A—contd. CIVIL WORKS NOT CHARGED TO REVENUE—contd.	Estimated cost.	Expenditure to end of 1956-57.	Budget estimate 1957-58.
	POLICE—contd.	Rs.	Rs.	Rs.
	<i>Sabarkantha Division.</i>			
118	Construction of Police Constabulary Quarters at Himatnagar.	6,18,998	1,19,922	3,00,000
	<i>Ahmedabad Division.</i>			
119	Water-proofing of Hollow Block Police Lines at Ahmedabad.	1,94,363	1,25,520	68,000
120	Construction of Administrative Block at Sahijpur Head quarters, Ahmedabad Rural.	46,290	40,000	2,000
*121	Construction of 20 quarters for Constabulary at Kagdapith Police Station.	80,000	1,09,830	2,93,000
	Construction of 100 quarters for Constabulary at Shahijpur Police Head Quarters, Ahmedabad.	3,20,475		
	<i>Baroda Division.</i>			
*122	Additions and Alterations to Buildings in the compound of the Bombay Infirmary Training Centre Lines at Baroda.	4,74,460	3,70,000	1,04,000
	<i>Kaira Division.</i>			
*123	Construction of 14 Permanent quarters for residential accommodation and office for Karamsad Police Outpost and the National Cadet Corpse Armoury guard.	49,168	38,790	10,000
*124	Construction of 118 quarters at Kaira Police Head-quarters.	4,48,180	1,50,180	2,86,500
	KUTCH.			
125	Construction of Police Head Quarters lines at Bhuj ...	2,00,000	30,000	1,70,000
126	Construction of Police Station at Bhuj ...	2,00,000	30,000	1,70,000
127	Construction of Taluka Office at Mandvi ...	88,000	20,000	68,000
128	Construction of Police Outpost at Hajipur ...	57,000	10,000	47,000
*129	Construction of quarters for police constables at Kandla.	1,40,000	20,000	1,20,000
	MARATHWADA.			
	<i>Nanded Division.</i>			
130	Residential Quarters for Police Department at Nanded...	3,50,000	50,000	1,50,000
	<i>Parabhani Division.</i>			
131	Residential Quarters for Police Department at Parabhani.	1,50,000	50,000	1,00,000
	VIDARBHA.			
132	Construction of staff quarters for police Station at Ganesh Peth.	93,300	23,300	70,000
133	Construction of Police Buildings in districts:— Construction of new quarters for 7 married constables and conversion of four unmarried constables quarters into married constables quarters and construction of a Well at Police Station, Umrer in Nagpur District.	25,400	5,400	20,000
134	Construction of quarter for one Sub-Inspector, eleven married constables and construction of two latrines, bathrooms for unmarried constables for Police Station, Saonas in Nagpur District—	41,333	10,000	31,300
135	Work at Khapa ...			25,000
136	Work at Kelod ...			70,000

*Plan.

Item No.	DETAILED ACCOUNT No. 81-A—contd. CIVIL WORKS NOT CHARGED TO REVENUE—contd.	Estimated cost.	Expenditure to end of 1956-57.	Budget Estimate, 1957-58.
	POLICE—concl'd.	Rs.	Rs.	Rs.
	VIDARBHA—contd.			
137	Construction of 8 Head Constables' quarters and 81 married constables' quarters in Police reserve lines at Wardha.	4,70,000	.....	2,00,000
	SAURASHTRA.			
	Construction of Police Buildings, Police lines, Police Stations, Police quarters, etc.—			
	(Halar District).			
*138	Do. at Kalyanpur	54,100	50,000	4,100
*139	Do. at Jamnagar	3,00,000	2,75,000	25,000
*140	Do. at Khambhalia	1,61,698	1,51,698	10,000
	(Zalawad District).			
*141	Do. at Wadhawan	1,28,095	1,00,000	28,100
*142	Do. at Dhrangadhra	1,31,200	1,20,000	11,200
*143	Do. at Panshina	61,240	50,000	11,200
*144	Do. at Sayla	1,28,095	1,00,000	28,100
*145	Do. at Jasdan	1,08,785	1,00,000	8,800
*146	Firing ranges in Halar District (8 Nos.)	50,864	40,864	10,900
*147	Police line works (at Bantwa and P. T. S. at Junagadh).	4,00,000	2,00,000	2,00,000
	Total—Police ...			62,23,000
	EDUCATION.			
*148	Construction of Hostel Blocks and class rooms at the Training Colleges at Panvel, Poona, Loni, Dabka, Godhra, Kathlal, Rajpipla, etc.	5,62,500		1,27,800
	<i>Ahmednagar Division.</i>			
149	Construction of building for Technical High School at Ahmednagar.	3,71,145	62,051	3,00,000
	<i>South Satara Division.</i>			
*150	Construction of Hostel Block and class rooms at Budhgaon	44,677		10,000
	<i>Poona Division.</i>			
151	Construction of Assembly Hall at the College of Engineering, Poona.	2,50,000	10,000	60,000
152	Acquisition of land and construction of building for Technical High School, Poona.	3,86,701	,51,661	1,34,800
153	Construction of accommodation for Senior Division N. C. C. Unit in Poona, except those belonging to the College of Engineering, Poona.	1,58,000	1,57,900	500
*154	Construction of 12 Hostel Blocks and 12 class rooms at the Training College at Loni.	68,115	10,000	30,000
*155	Construction of building for Metallurgy Department College of Engineering, Poona.	3,57,219	90,000	2,00,000
*156	Construction of New Hostel Block of the College of Engineering, Poona.	1,68,048	30,000	1,38,000
*157	Construction of New Drawing Hall at the College of Engineering, Poona.	1,93,700	10,000	1,20,000
*158	Construction of new approach road of the College of Engineering, Poona.	31,407	31,000	400
*159	Construction of new building for Auto Engineering Section of the College of Engineering, Poona.	1,10,238	40,000	70,000
	<i>Sholapur Division.</i>			
*160	Construction of buildings for (1) the establishment of Polytechnic at Sholapur, (2) Construction of Principal's quarters and Hostels at Sholapur.	9,98,750	25,000	2,50,000

EXPENDITURE.

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Item No.	DETAILED ACCOUNT No. 81-A—contd. CIVIL WORKS NOT CHARGED TO REVENUE—contd.	Estimated cost.	Expenditure to end of 1956-57.	Budget Estimate, 1957-58.
	EDUCATION— contd.	Rs.	Rs.	Rs.
	<i>East Khandesh Division.</i>			
*161	Construction of buildings for the Technical High School at Bhusawal.	1,45,660	34,930	20,000
	<i>Nasik (R. and B. Division).</i>			
162	Technical High School at Nasik	3,13,873	5,000	1,00,000
*163	Construction of buildings for the Technical High School at Malegaon.	1,24,000	40,000	30,000
	<i>Kolhapur Division.</i>			
164	Construction of additional structure for M. and R. High School at Gadhinglaj.	22,977	21,336	1,000
*165	Additions and alterations to the building of the Rajaram College, Kolhapur.	80,471	75,000	5,000
	<i>Ratnagiri Division.</i>			
*166	Construction of additional buildings for the School of Industry, Ratnagiri.	83,546	25,000	58,500
	<i>Presidency Division.</i>			
167	Construction of a new Building (including those for workshop Laboratories etc.) for facilities for training in Architectuary at Sir J. J. School of Art, Bombay.	4,59,404	3,18,342	1,60,000
*168	Additions and alterations to Government Law College, Building at Bombay.	1,19,956	45,000	70,000
*169	Construction of building for Technical and Vocational Training Centre, Bombay.		1,000	3,00,000
*170	Construction of a building for the Technical High School at Dadar, Bombay.	98,093	10,000	88,100
*171	Construction of building for the establishment of a Department of Printing and Technology.	1,91,270	25,000	1,65,000
*171-A	Construction of Hostel for students of Government Colleges in Bombay.	11,18,546		1,80,000
	<i>Kolaba Division.</i>			
*172	Construction of a building for the Technical High School at Mahad.	97,033	34,930	25,000
	<i>Thana Division.</i>			
	Construction of Buildings for Technical High Schools at—			
*173	Ulhasnagar (Thana Division)	1,41,785	29,100	50,000
*174	Thana (Thana Division)	89,000	29,000	30,000
*175	Vile Parle (Thana Division)	80,000	29,100	30,000
	<i>West Khandesh Division.</i>			
176	Renovating of Temporary structures at the K. E. VII Technical School, Dhulia.	1,08,743	95,000	500
177	Starting of Commerce Centre in the Garud High School, Dhulia, under the scheme of Multi-purpose School. Additional Accommodation for the—	27,153	26,000	500
	<i>Surat Division.</i>			
*178	Building for Technical High School at Surat	1,00,000		1,00,000
*179	Construction of a Building, for the Dr. S. S. Gandhi College of Engineering and Technology, Surat (Main Building).	2,64,000	1,05,934	1,04,000
	<i>Baroda Division.</i>			
*180	Building for Technical High School at Baroda	1,00,000		1,00,000

* Plan.

Item No.	DETAILED ACCOUNT No. 81-A— <i>contd.</i> CIVIL WORKS NOT CHARGED TO REVENUE— <i>contd.</i>	Estimated cost.	Expenditure to end of 1956-57.	Budget Estimate, 1957-58.
		Rs.	Rs.	Rs.
	EDUCATION—<i>contd.</i>			
	<i>Panchmahals Division.</i>			
181	Providing fencing to the compound of Training College for Men at Devgadh Baria.	30,272	18,057	1,000
*182	Building for Technical High School at Dohad ...	76,600	4,930	30,000
*183	Building for Technical High School at Godhra ...	90,700	4,930	35,000
	<i>Broach Division.</i>			
184	Constructing an Hostel of T. C. M. Training College at Rajpipla.	95,602	30,000	76,000
*185	Building for Technical High School at Broach ...	1,04,000	6,000	35,000
	<i>Mehsana Division.</i>			
*186	Constructing Hostel for Boys at M. N. College, Visnagar.	1,80,900	72,670	1,00,000
	<i>Ahmedabad Division.</i>			
187	Construction of asphalt roads as L. D. College of Engineering, Ahmedabad.	90,315	42,255	48,000
188	Construction of New Textile Workshop at R. C. Technical Institute, Ahmedabad.	1,61,545	1,51,744	5,000
189	Providing water supply arrangements at L. D. College of Engineering, Ahmedabad.	47,738	27,290	20,000
190	Construction of Administrative Block and cycle shed of L. D. College of Engineering, Ahmedabad.	3,04,201	2,37,528	1,20,000
191	Extension of electrical block at L. D. College of Engineering, Ahmedabad.	74,210	62,000	12,200
192	Construction of rooms for the Members of the staff of the Gujarat College at Ahmedabad.	1,34,237	1,31,251	3,000
193	Constructing an accommodation for N. C. C. Cadets in the Gujarat College, Ahmedabad.	1,69,873	1,81,979	1,000
194	Providing sanitary arrangements for Gujarat College, Ahmedabad.	81,631	78,108	2,000
*195	Construction of a common Hall for Students in Gujarat College, Ahmedabad.	1,09,733	66,900	40,000
*196	Construction of Mechanical Block at the L. D. College of Engineering, Ahmedabad.	2,32,246	13,670	2,18,600
*197	Construction of Hall at the L. D. College of Engineering, Ahmedabad.	84,900	11,830	73,100
*198	Construction of Dispensary and Informery at the L. D. College of Engineering, Ahmedabad.	31,196	21,830	9,000
*199	Acquisition of land for the L. D. College of Engineering, Ahmedabad.	3,00,000	61,140	2,39,000
*200	Construction of Buildings for the Technical High School at Ahmedabad.	80,000 (Approx.)	34,930	20,000
*201	Construction of Hostel Block at L. D. College of Engineering, Ahmedabad.	3,50,000 (Approx.)	15,500	3,34,500
	<i>Sabarkantha Division.</i>			
*202	Construction of Buildings for Technical High School at Modasa.	1,04,700	34,930	30,300
*203	Construction of Hostel Block for Training College for Men at Kadiadra.	87,245	10,000	50,000
	<i>Banaskantha Division.</i>			
*204	Construction of buildings for Technical High School Palanpur.	90,148	30,000	60,200

* Plan.

EXPENDITURE.

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Item No.	DETAILED ACCOUNT No. 81-A—contd. CIVIL WORKS NOT CHARGED TO REVENUE—contd.	Estimated cost.	Expenditure to end of 1956-57.	Budget Estimate, 1957-58.
	EDUCATION—contd.	Rs.	Rs.	Rs.
	SAURASHTRA.			
205	Additions and alterations to the buildings of Middle Schools and High Schools.		1,00,000	1,50,000
206	Construction of Hydraulic draft Laboratory of Lakhdhi Raisinhji Engineering College at Morvi.	41,700	18,000	23,700
207	Extension of A. V. Parekh Technical Institute at Rajkot	94,860	84,560	10,300
208	Construction of High School Building at Dhoraji ...	1,80,000	61,000	1,19,000
209	Construction of Vikas Grah at Jamnagar (Halar Division).	2,50,000	50,000	2,00,000
210	Hostel for Law College at Rajkot ...	2,59,600	2,36,600	23,000
211	Construction of Building for change of syllabus of wireless telegraphy course.	37,000	17,000	20,000
212	Four new classrooms in Lakhdhi Raisinhji Engineering College at Morvi.	2,09,370	50,000	1,59,400
213	Additions and alterations to Trapaj Training College at Trapaj (Gohilwad Division).	25,000	15,000	10,000
214	Construction of additional rooms at various High Schools.	3,75,000	1,75,000	2,00,000
*215	Construction of buildings for multi-purpose schools—all Districts.	2,51,000	2,01,620	50,400
*216	B. M. Shah, Intermediate College and Hostel at Bhavnagar (Gohilwad Division).	4,00,000	2,73,000	50,000
*217	Improvements in existing Secondary Schools—construction of Sport rooms, Laboratory rooms and craftrooms in Secondary schools.	1,26,000	26,000	1,00,000
*218	Opening of Senior Lok Shallas—construction of school building with hostels, for students; staff quarters, 3 store rooms, kitchen and dining hall.	70,000	25,000	20,000
*219	Training of Primary School Teachers—construction of building.	1,39,000	39,000	25,000
*220	Extension of primary education—construction of basic and non-basic class rooms.	10,51,000	3,51,000	1,00,000
*221	Construction of buildings for new Lok Shalla ...	1,14,000	34,000	20,000
*222	Construction of new buildings for Bhavnagar Commerce College.	2,98,515	98,515	50,000
*223	Construction of buildings for multi-purpose courses ...	1,67,000	67,000	1,00,000
*224	Teachers Training facilities—construction of buildings ...	54,600	24,600	10,000
*225	Physical education play ground at Taluka Headquarters.	60,000	30,000	30,000
*226	Construction of buildings under the Scheme of Technical Vocational Training Centres.			7,59,000

* Plan.

Item No.	DETAILED ACCOUNT No. 81-A—contd. CIVIL WORKS NOT CHARGED TO REVENUE—contd.	Estimated cost.	Expenditure to end of 1956-57.	Budget Estimate, 1957-58.
		Rs.	Rs.	Rs.
	EDUCATION—contd.			
	KUTCH.			
*227	Construction of Hostel Building of Bhuj (College Staff Quarters.)	60,000	20,000	40,000
	VIDARBHA.			
228	Construction of Buildings for conversion of I. E. M. School into a High School at Akola.	1,30,000	82,381	5,000
	Opening of Agricultural High School at Undri and Washim—			
*229	Pandhar kavada	9,95,244	4,85,000	80,000
*230	Washim	9,35,926	4,14,914	1,00,000
*231	Amravati	14,45,000	69,433	50,000
*232	Reorganisation of Industrial Schools at Akola and Nagpur.	1,90,136	80,219	51,800
*233	Opening of additional Normal Schools at Kamptee and Chanda.	5,98,607	1,07,734	30,000
*234	Construction of first floor on the Geography Hall to provide accommodation for M. A. Classes in Geography in the Nagpur Mahavidyalaya, Nagpur.	78,832	5,000	40,000
*235	Construction of buildings for Agricultural High School, Amravati.	14,45,300	70,993	50,000
	Building programme for Secondary Schools and Primary Schools for 1955-56—			
*236	(a) Primary School at Deon	73,238	47,004	5,000
*237	(b) Girls High School with Hostel at Arvi ...	7,56,000	2,16,486	60,000
*238	Construction of School and Hostel buildings for Government Boys High School, Umerkhad.	3,01,840	2,00,000	25,000
*239	Construction of building for Government I. E. M. Girls' School, Pusad.	2,00,000	1,00,000	10,000
*240	Construction of School and Hostel buildings for Government Normal School for Men, Yeotmal.	7,20,000	3,00,000	25,000
*241	Do. Amravati ...	9,00,000	75,000	30,000
*242	Construction of building for Government Chokhamela Hostel, Nagpur.	3,50,000	1,59,229	1,93,200
*243	Construction of buildings for Jakatdar Kanya Shala, Bhandara.	2,62,800	1,79,862	20,000
	Construction of buildings for Multi-purpose High School at—			
*244	Akola	1,62,634	1,42,000	5,000
*245	Buldana	1,83,000	55,420	50,000
*246	Nagpur	3,04,051		25,000
*247	Bhandara	73,600	63,000	5,000
*248	Chanda	72,714	40,000	15,000
*249	Building for the Government Poli-technic at Amravati...	1,30,000		1,00,000
*250	Construction of Buildings for Girls' High School, Nagpur.	3,00,000		5,000
*251	Building Programme for Education Department ...	18,44,100	25,000	64,500
*252	Work in Nagpur Circle (Nagpur District)	1,19,000		50,000
*253	Work at Arvi in Nagpur Circle (Wardha District)	68,700		3,00,000
*254	Work at Torosa in Bhandara District ...	1,20,000	10,000	1,10,000
*255	Building for starting a Degree Course at Vividh Shilpa Kala Mandir, Nagpur.	16,72,000		10,00,000
*256	Construction of buildings for the establishment of two pre-primary training school at Nagpur.	1,82,000		32,000

* Plan.

Item No.	DETAILED ACCOUNT No. 81-A— <i>contd.</i> CIVIL WORKS NOT CHARGED TO REVENUE— <i>contd.</i>	Estimated cost.	Expenditure to end of 1956-57.	Budget Estimate, 1957-58.
	EDUCATION— <i>concl.</i> VIDARBHA— <i>contd.</i>	Rs.	Rs.	Rs.
*257	Construction of class rooms, etc., for the Technical High School, Amravati.	12,91,216	10,52,736	2,38,000
*258	Construction of school and Hostel buildings for Government buildings High Schools at Chandur Railway in Amravati District.	6,50,000	25,000	50,000
*259	Construction of Buildings for Marathi Girls' School at Daryapur in Amravati District.	80,000	25,000	55,000
*260	Construction of building for Marathi Girls' Primary School at Talegaon Thakur.	20,000	1,000	4,000
*261	Extension of the present building of the Diploma Institute and hostel block and practising school for men at Amravati.	4,00,000	10,000	20,000
*262	Construction of a Primary Girls School, Shendurjana ...	30,000	5,000	5,000
*263	Construction of Government Girls' Primary School, Telhara in Akola District.		20,000	3,000
*264	Extension of Building for Government Girls' Marathi School at Akola in Akola District.	20,000	5,000	3,000
*265	Construction of additional Hostel for Government Normal School for Men at Akola.		1,30,000	20,000
*266	Construction of practising school and hostel building for Government Normal School for Men at Buldhana.	4,72,000	65,000	20,000
*267	Expansion of the Engineering School, Nagpur ...	7,76,000	7,26,040	75,800
*268	Construction of Buildings for Multi-purpose High School at Yeotmal.	3,00,000	1,12,871	40,000
	Buildings for Technical Institute—			
*269	Amraoti Circle ...	10,00,000		1,00,000
*270	Nagpur Circle ...			1,00,000
	Provincialization of Dufferin Fund Hospital at—			
*271	Shegaon ...	20,000	5,000	15,000
*272	Khamgaon ...	29,020	5,000	24,000
	MARATHWADA.			
	<i>Bhir Division.</i>			
273	Construction of Middle School Building at Parli ...	1,11,144	87,564	20,000
*274	Construction of office of Inspection of Schools at Bhir ...	1,10,000		1,00,000
*275	Construction of Girls School at Bhir ...	2,20,000		50,000
	<i>Aurangabad Division.</i>			
*276	Construction of Buildings for Poly Technic at Aurangabad.	3,00,000		1,50,000
	Total—Education ...			1,05,23,100

Item No.	DETAILED ACCOUNT No. 81-A—contd. CIVIL WORKS NOT CHARGED TO REVENUE—contd.	Estimated cost.	Expenditure to end of 1956-57.	Budget Estimate, 1957-58.
	MEDICAL.	Rs.	Rs.	Rs.
*277	Construction of staff quarters and garages for seven mobile dispensaries proposed to be opened in the Scheduled areas.	1,40,000 (20,000 for each mobile dispensary).		80,000
*278	Providing proper drainage, water-supply, etc. to Civil Hospital.	20,00,000		5,00,000
*279	Construction of two Cottage Hospitals, Kalwan, District Nasik, Prantij, District Ahmedabad.	10,00,000		4,00,000
*280	Construction of residential quarters for Interverse of the various Civil Hospitals in connection with the Scheme of imparting post-examination training for medical graduates.			5,00,000
	<i>Poona Division.</i>			
281	Additional Accommodation for patients at the Central Mental Hospital, Yerawada.	3,30,667	1,79,625	1,50,000
282	B. J. Medical College and Sassoon Hospital at Poona, Quarters for Nurses (100)	6,70,739	10,000	2,00,000
283	B. J. Medical College and Sassoon Hospital at Poona, Hostel for 120 Lady Students.	5,02,871	10,000	2,00,000
284	B. J. Medical College and Sassoon Hospital at Poona, Civil Mortuary Block and Coroner's Court.	2,05,776	75,000	1,30,700
285	B. J. Medical College and Sassoon Hospital at Poona, Motor garages and Cycle Stand.	59,900	5,000	50,000
286	Animal House in Medical College Compound, Poona ...	89,846	10,000	79,800
287	Constructing buildings for Medical College, Poona ...	1,44,04,577	1,19,42,293	10,000
*288	Constructing quarters for 70 Class IV Servants at the New Civil Hospital, Poona.	5,24,655	50,000	3,00,000
*289	Constructing quarters for Class III Servants at the New Civil Hospital, Poona (10 Medical Officers).	1,19,229	43,670	75,000
*290	Constructing hostel for male students at the B. J. Medical College, Poona.	5,89,249	10,000	2,00,000
*291	Construction of a new building for Dispensary at Dhond, district Poona.	1,39,500	10,000	1,29,500
	<i>East Khandesh Division.</i>			
292	Establishment of Cottage Hospital at Chopda ...	2,13,515	87,340	1,00,000
	<i>Presidency Division.</i>			
293	Construction of out-patients Department in the Compound of G. T. Hospital, Bombay.	6,09,509	5,11,513	80,000
*294	New Layout and reconstruction of J. J. Hospital and improvements to G. M. College, Bombay.	1,50,00,000	1,00,000	17,00,000
*295	Construction of Hospital in Bombay for Employees State Insurance, Bombay.		13,10,040	30,00,000
	<i>Thana Division.</i>			
296	Additional Accommodation for patients at the N. M. Hospital at Thana.	6,35,000	3,82,043	2,52,900
297	Construction of Buildings for establishment of a dispensary and combined medical and Public Health Unit at Bhilad.	4,01,725	2,10,304	1,91,400
298	Construction of Hydro therapy and Thermal Station Akkoli-Vajreswari.	1,99,900	1,55,677	46,000
*299	Expansion and Construction of New Mental Hospital—expansion of Mental Hospital at Thana.		43,680	1,00,000
	<i>Ratnagiri Division.</i>			
*300	Construction of a dormitory for providing additional 50 beds at the Mental Hospital, Ratnagiri.	36,233	31,440	5,000
	<i>Kolhapur Division.</i>			
*301	Expansion and Construction of Leprosy Hospital at Shenda Park Leprosy Colony, Kolhapur.	10,34,239	50,000	5,00,000
	<i>Navsari and Dangs Division.</i>			
302	Constructing combined Hospital and Maternity Ward at Billimora.	4,08,000	4,11,887	160
303	Constructing a General Hospital at Navsari ...	13,09,252	10,74,600	1,75,000

Item No.	DETAILED ACCOUNT No. 81-A—contd. CIVIL WORKS NOT CHARGED TO REVENUE—contd.	Estimated cost.	Expenditure to end of 1956-57.	Budget Estimate, 1957-58.
	MEDICAL—contd.	Rs.	Rs.	Rs.
	<i>Baroda Division.</i>			
304	Construction of Infectious Disease Hospital at Karelilbag at Baroda.	6,86,046	5,53,751	500
305	Medical College with Hospital extensions including equipment, Baroda.	40,00,000	25,14,740	75,000
306	Constructing Interni Students Hostel at Baroda ...	1,18,825	1,14,621	4,200
307	Construction of quarters for staff of S. P. Sanitorium, Baroda.	1,50,293	70,506	80,000
308	Expansion of Mental Hospital at Baroda ...	21,21,610	9,90,435	6,00,000
309	Conversion of an extra floor at about 15 rooms on the present quarters for Registrar and Housemen to accommodate 4 more regular Housemen of about 16 incoming Housemen.	71,055	78,464	2,500
310	Completion of Bhadarwa Dispensary at Baroda ...	47,338	45,721	100
311	Construction of Maternity Home at Bhadarwa ...	55,392	46,923	100
	<i>Ahmedabad Division.</i>			
312	Construction of Hostel of 132 Lady students at the B. J. Medical College, Ahmedabad.	6,21,070	2,69,790	2,00,000
313	Constructing Boys Hostel (196 students for each block at New Civil Hospital) and B. J. Medical College, Ahmedabad (2 blocks).	16,29,563	9,78,819	80,000
314	Constructing Class IV Servants quarters (3 blocks 54 units) in the compound of New Civil Hospital and B. J. Medical College, Ahmedabad (8 blocks).	4,48,074 (1st block). 4,33,560 (2nd block).	7,79,228	20,000
315	Constructing quarters for superior servants at Medical College, Ahmedabad, Class III. (One additional block of 16 units).	2,00,317	1,60,212	10,000
316	Constructing Class II Officers quarters at New Civil Hospital and B. J. Medical College, Ahmedabad (2 Blocks of 2 tenements each R. M. O.'s etc.)	1,23,558	80,276	2,000
317	Constructing Out-patient Department Block at New Civil Hospital, Ahmedabad.	27,44,213	19,43,642	2,00,000
318	Layout of garden within the compound of New Civil Hospital at Ahmedabad.	2,58,433	62,993	1,50,000
319	Making compound and general view of Medical College and New Civil Hospital site neat and tidy levelling the site for whole portion.	70,000 (Approx.)	7,470	20,000
320	Constructing quarters for superior servants, Medical College, Ahmedabad, Class III (2 blocks), Laboratory Assistants.	3,88,890	3,08,743	1,000
321	Providing cement and asphalt roads at New Civil Hospital, Ahmedabad.	4,50,360	2,81,665	2,000
322	Constructing Nurses Quarters at New Civil Hospital, Ahmedabad.	18,74,625	15,04,567	1,000
323	Constructing compound wall at New Civil Hospital and B. J. Medical College, Ahmedabad.	1,13,630	1,10,840	1,000
324	Constructing buildings at New Civil Hospital, Ahmedabad.	1,22,02,166	93,29,047	5,000
325	Constructing buildings at New B. J. Medical College, Ahmedabad.		46,72,115	5,000
326	Providing additional fixed furniture at B. J. Medical College, Ahmedabad.	94,487	80,401	500
327	Providing sanitary arrangements to Mental Hospital at Ahmedabad.	30,086	32,605	500
328	Construction of buildings for 4th Class Dispensary at Chhala, taluka Dehgam, district Ahmedabad.	30,800	31,546	500
329	Construction of buildings for 4th Class Dispensary at Devkaran Moovada, district Ahmedabad.	29,860	31,602	500

Item No.	DETAILED ACCOUNT No. 81-A—contd. CIVIL WORKS NOT CHARGED TO REVENUE—contd.	Estimated cost.	Expenditure to end of 1956-57.	Budget Estimate, 1957-58.
	MEDICAL—contd.	Rs.	Rs.	Rs.
	<i>Ahmedabad Division—contd.</i>			
*330	Water softening plant for New Civil Hospital, Ahmedabad.	1,47,000	87,500	57,500
*331	Constructing 5 feet wide concrete pavement around the New Civil Hospital at Ahmedabad.	42,050	36,680	20,000
*332	Providing storm water drainage in the New Civil Hospital and Medical College compound at Ahmedabad.	69,370 (Approx.)	19,870	50,000
*333	Construction of electric sub-station and other installation required for New Civil Hospital, Ahmedabad.	1,00,000 (Approx.)	20,040	80,000
*334	Air-conditioning of room in certain Departments of B. J. Medical College, Ahmedabad.	30,560	27,080	3,000
*335	Providing proper drainage and water supply etc. at New Civil Hospital, Ahmedabad.	.....	19,870	50,000
	<i>Kaira Division.</i>			
336	Constructing indoor Patient Ward at Dharmaj ...	1,36,331	1,000	1,00,000
	<i>Mehsana Division.</i>			
337	Maternity Home at Halol, District Mehsana ...	68,156	64,939	4,000
338	Maternity Home at Unawa, District Mehsana ...	42,940	42,828	2,500
339	Maternity Home at Vasai, District Mehsana ...	49,601	45,135	4,500
340	Maternity Home at Kheralu, District Mehsana ...	96,811	95,904	500
	<i>Panch Mahals Division.</i>			
341	Construction of General Hospital at Lunawada ...	32,322	29,705	2,000
342	Providing water supply and drainage arrangements to the Civil Hospital, Palanpur.	81,200	30,745	57,300
	<i>Eastern P. H. W. Division.</i>			
343	Drainage for Civil Hospital at Jalgaon ...	97,540	66,949	27,500
	SAURASHTRA.			
344	Construction of Nurses' Hostel at Junagadh (Sorath Division).	1,70,250	20,250	1,50,000
345	Proposed T. B. Hospital at Jamnagar ...	7,30,000	1,00,000	5,00,000
346	Construction of M. P. Shah Medical College with extension of Irwin Hospital including equipments for College and Hospital at Jamnagar.	28,72,000	27,26,700	4,00,000
347	Purchase of equipments and furniture for medical College, Jamnagar.	3,50,000	50,000	3,00,000
348	Construction of staff quarters and Hostel at Jamnagar for M. P. Shah Medical College, Jamnagar.	19,29,100	12,29,100	7,00,000
349	Construction of four-bedded Maternity Homes in Taluka and Mahal Headquarters.	1,13,400	53,400	50,000
350	Additions and Alterations to the building meant for Health Visitor's School at Bhavnagar.	30,800	25,000	5,800
351	Construction of dispensary buildings and staff quarters for nurses etc.	2,50,000	1,00,000	1,50,000
352	Construction of Hospital and Maternity Home at Una ...	1,62,230	1,42,230	20,000
353	Additions and alterations to Hospital at Shihor (G) ...	66,500	30,000	36,500
354	Children Welfare and Maternity Home at Koliyak (G) ...	23,100	18,000	5,100
*355	Construction of T. B. Clinic and one 20 bedded ward in Hospital at Junagadh.	76,571	53,000	23,600
*356	Extension to the building of Zanana Hospital at Rajkot		15,000	50,000
*357	Additions and alterations to the Central Hospital at Rajkot.	2,69,370	2,00,000	69,400
*358	Extension of Coronation Hospital at Junagadh ...	3,16,960	1,00,000	2,17,000
*359	Increase in number of beds in District Hospitals ...	4,00,000	1,50,000	2,50,000

*Plan.

Item No.	DETAILED ACCOUNT No. 81-A—contd. CIVIL WORKS NOT CHARGED TO REVENUE—contd.	Estimated cost.	Expenditure to end of 1956-57.	Budget Estimate, 1957-58.
		Rs.	Rs.	Rs.
	MEDICAL—contd. SAURASHTRA.—contd.			
*360	Construction of Ayurvedic Hospitals with residential quarters.	2,50,000	60,000	1,90,000
*361	Construction of 12 staff quarters and Dispensary Buildings.	1,44,000	1,00,000	44,000
*362	Additions and alterations to be carried out at the existing dispensary which are up-graded or to be up-graded as Rural Primary Health Centres at 18 places and construction of 18 female quarters to above dispensaries.	10,35,000	3,35,000	7,00,000
*363	Building for Ayurvedic Pharmacy	47,000	17,000	30,000
*364	Accommodation for 50 pupil nurses at Jamnagar and Bhavnagar.	1,07,000	60,000	47,000
	KUTCH.			
*365	Extension to T. B. Sanatorium at Bharapar	2,00,000	25,000	1,75,000
*366	Building for Mandvi Hospital	1,00,000	25,000	75,000
*367	Construction of Office Building for Public Health Department.	29,000	24,000	5,000
	VIDARBHA.			
368	Construction of quarters for probationary Nurses in the compound of Mayo Hospital at Nagpur.	64,105	4,105	60,000
369	Construction of new Poedriatica Ward at Doga Memorial Hospital, Nagpur.	2,49,160	1,81,000	1,49,200
370	Disposal of Sewage and Sanitary arrangements in the mental Hospital, Nagpur.	2,70,000		50,000
371	Construction of a building for increasing Accommodation in Irwin Hospital at Amravati.	2,07,500	1,96,967	10,000
372	Construction of an additional ward of 40 Beds in Irwin Hospital at Amravati.	1,03,200	30,000	73,200
373	Construction of a new out patient department in new Main Hospital at Akola.	71,870	54,600	41,900
374	Construction of a servant quarters in Irwin Hospital at Amravati.	40,000	21,000	19,000
375	Construction of Ayurvedic School at Akola	2,05,000	2,00,000	1,00,000
376	Improvement of Water Supply system at Mental Hospital, Nagpur.	1,42,632 (under revision)	10,000	1,38,600
377	Construction of New T. B. Ward at Mayo Hospital, Nagpur.	74,000	4,600	70,000
378	Addition and alteration to the Veterinary Hospital at Nagpur.	21,455	12,362	4,900
379	Provincialization of Hospitals at district level—K. E. M. Hospital, Wardha.			1,00,000
380	Construction of quarters of the probationary nurses in the compound of Mayo Hospital, Nagpur.	64,105	4,105	60,000
*381	Acquisition of land and construction of buildings for establishment of a Medical College at Nagpur.	2,30,13,000	2,22,12,490	50,000
*382	Establishment of Dental College at Medical College at Nagpur.	1,50,000		50,000
*383	Installation of a separate service connection for the pump house at the Medical College, Nagpur.	20,112	5,000	15,100
*384	Construction of T. B. Ward in Buldhana Hospital at Buldhana.	97,645	45,000	47,000
*385	Construction of nurses quarters at the Main Hospital, Chanda.	33,414	10,000	23,400
*386	Construction of quarters for staff in T. B. Clinic, Amravati.	61,973	25,000	36,900
*387	Construction of additional paying wards at the Medical College and Hospital, Nagpur.	48,279	5,000	43,300
*388	Establishment of Primary Health Centres, Amravati Circle.	15,62,000		20,000

Item No.	DETAILED ACCOUNT No. 81-A—contd. CIVIL WORKS NOT CHARGED TO REVENUE—contd.	Estimated cost.	Expenditure to end of 1956-57.	Budget Estimate, 1957-58.
		Rs.	Rs.	Rs.
	MEDICAL—concl'd.			
	VIDARBHA.—cont'd.			
	Establishment of Primary Health Centres, Nagpur Circle—			
*389	(i) Construction of Primary Health Centre building, and quarter for Medical Health Officer Compounder, Menial (waterman and sweeper), one Health Visitor, 4 mid-wives, two Sanitary Inspectors, quarter at Warsa in Chanda District.	65,000	5,000	6,000
*390	(ii) Construction of Primary Health Centre building and quarter for Medical Health Officer, Compounder, menial (Waterman and Sweeper), one Health Visitor, 4 mid-wives, 2 Sanitary Inspector quarter at Lankuhdur in Bhandara District.		5,000	5,000
*391	(iii) Works in Wardha District			6,000
	T. B. Clinic with ten beds each to be attached to district head-quarters hospital—			
*392	Amravati Circle	32,800	20,000	12,800
	Improvement of District Laboratories—			
*393	Amravati Circle	10,000		10,000
*394	Nagpur Circle (at Chanda)	10,000		10,000
*395	Improvement and extension to existing Mental Hospital Nagpur.	1,65,000	50,000	1,00,000
	Fifty T. B. Beds to be attached to fourteen District Hospitals—			
*396	Amravati Circle	75,000	30,000	45,000
*397	Nagpur Circle	75,000	30,000	45,000
*398	Raising the bedstrength to seventy-five beds in District Headquarter Hospitals—	3,00,000		24,400
*399	Construction of Ayurvedic Hospital at Nagpur ...	5,00,000		1,00,000
*400	Improvement of extension of Bhandara Hospital ...	91,000	10,000	50,000
*401	Building for the Dental College to be attached to Medical College at Nagpur.	1,50,000		50,000
	MARATHWADA.			
	<i>Bhir Division.</i>			
*402	Construction of a new Hospital at Bhir ...	5,00,000		1,50,000
	Total—Medical ...			1,70,45,700
	PUBLIC HEALTH.			
*403	Establishment of Health units on the lines of Sirur Health Unit (at Pacha in Baroda District).	6,00,000		1,00,000
	Establishment of Health units on the lines of Sirur Health Unit (at Palghar in Thana District).			
	<i>Baroda Division.</i>			
*404	(i) Isolation Ward at Chanded	44,275	36,044	8,000
	(ii) Two Sheds for Pilgrims			
	(iii) Two blocks of acqua-privy-Latrines			
	(iv) 20 seats of acqua-Privy-Latrines (in 5 blocks of 4 seats each at Karnali).			
	(v) A Shed for Pilgrims in the Western part of S. R. No. 13, of Karnali which is Government land on which the fair is held.			

Item No.	DETAILED ACCOUNT No. 81-A— <i>contd.</i> CIVIL WORKS NOT CHARGED TO REVENUE— <i>contd.</i>	Estimated cost.	Expenditure to end of 1956-57.	Budget Estimate 1957-58.
	PUBLIC HEALTH— <i>contd.</i> <i>Ahmedabad Division.</i>	Rs.	Rs.	Rs.
*405	Establishment of Health unit on the lines of Sirur Health unit at Ahmedabad.	3,13,366	20,000	1,50,000
	Total—Public Health ...			2,58,000
	AGRICULTURE.			
*406	Scheme for investigation into diseases of sugarcane in Bombay State—construction—residential buildings and non-residential buildings.	48,000		48,000
*407	Construction of Buildings for Research and Development of Poultry in Bombay State.	1,68,000		1,26,000
	<i>Poona Division.</i>			
408	Construction of Servants Quarters of the Agricultural College Dairy, Poona.	32,484	32,000	500
409	Construction of Agronomy Building for the Agriculture College, Poona.	86,708	86,000	700
410	Buildings for the extension of Training Centre at Manjri.	2,35,904	2,35,783	500
411	Construction of Central Dairy Buildings under extension of Poona Milk Supply Scheme.	3,30,714	1,00,000	2,00,000
*412	Construction of a hostel block of 8 rooms and 1 sanitary block for the group level worker Trainees at the Extension Training Centre, Manjri.	48,080	20,000	28,000
*413	Construction of a glass House for Agricultural Research Station, Karjat at Lonavala or Khandala.	21,830	5,000	16,800
*414	Agricultural Workshop at the Extension Training Centre at Manjri.	84,861	20,000	64,900
	<i>Nira Right Bank Canal Division.</i>			
415	Construction of an approach Road to Agricultural Research Station at Padegaon.	60,300	39,800	15,000
	<i>Nasik (R & B) Division.</i>			
*416	Construction of residential quarters and a glass House at the Agricultural Research Station, Niphad.	3,62,450	20,000	1,00,000
	<i>Kolhapur Division.</i>			
*417	Construction of building at the Polutry Training Class, Kolhapur.	46,300	10,000	36,000
*418	Construction of building for the Extension Training Centre, proposed to be opened at Kolhapur.	2,70,417	50,000	2,20,000
*419	Construction of building in connection with scheme for establishment of Regional Sugarcane Research sub-station at Kolhapur.	1,09,500	10,000	86,900
	<i>Kolaba Division.</i>			
*420	Establishment of an Agricultural School at Kolad in Kolaba District. Construction of buildings etc. for the	3,50,000	93,850	2,50,000
	<i>Surat Division.</i>			
421	Establishment of two experimental Research and Demonstration Stations in Kakrapara Project.	3,73,593	2,00,999	1,16,000

Item No.	DETAILED ACCOUNT No. 81-A—contd. CIVIL WORKS NOT CHARGED TO REVENUE—contd.	Estimated cost.	Expenditure to end of 1956-57.	Budget Estimate, 1957-58.
		Rs.	Rs.	Rs.
	AGRICULTURE—contd.			
	<i>Ahmedabad Division.</i>			
*422	Construction of Buildings with Wheat Breeding Station at Arenej.	21,805	22,710	1,000
	<i>Anreli Division.</i>			
*423	Establishment of an Agricultural School at Dhari ...	45,300	39,000	6,300
	<i>Baroda Division.</i>			
*424	Construction of Buildings for the extension Training Centre proposed to be opened at Baroda.	1,92,700	1,50,000	42,700
	SAURASHTRA.			
425	Construction of Magazine Room for blasting materials ...	1,01,000	84,000	17,000
*426	Agriculture Buildings for experimental research farm for canal zone.	71,000	31,000	40,000
*427	Construction of buildings under Dry Farming Research Station Schemes.	50,000	30,000	20,000
*428	Seeds stores under scheme of Multiplication and distribution for pure seeds.	1,00,000	25,000	75,000
*429	Construction of building for extension Training Centre at Junagadh.	2,37,780	1,00,000	1,37,800
	VIDARBHA.			
*430	Construction of Staff Quarters for staff of the Extension Training Centre, Sindewahi.	1,51,285	79,957	71,300
*431	Construction of Fish Market at Nagpur ...	55,988	3,150	52,800
*432	Acquisition of land for Agricultural College at Akola ...	2,80,000	245	2,80,000
	Total—Agriculture ...			20,52,200
	VETERINARY.			
	<i>Presidency Division.</i>			
433	Construction of a block for laboratories for Pathology, Bacteriology and Parasitology Sections of the Bombay Veterinary College, Bombay.	3,19,411	10,000	3,00,000
	<i>Kolaba Division.</i>			
434	Establishment of a Fish farm at Khopoli ...	1,01,337	1,47,180	40,000
	<i>Poona Division.</i>			
435	Construction of buildings for the Serum Institute at Poona.	8,50,000	3,71,898	2,00,000
	<i>Panchmahals Division.</i>			
436	Construction of Buildings for the Veterinary Dispensary at (i) Vrnagar ...	53,800	25,000	28,800
437	(ii) Vyara ...	49,600	10,000	39,600
	SAURASHTRA.			
438	Cattle sheds at 12 Veterinary dispensaries located in Government buildings.	68,000	25,000	43,000
439	Sheep and wool improvement scheme breeding farms, quarters for staff and buildings for offices.	34,000	14,000	20,000
	Total—Veterinary ...			6,71,400

Item No.	DETAILED ACCOUNT No. 81-A—contd. CIVIL WORKS NOT CHARGED TO REVENUE—contd.	Estimated cost.	Expenditure to end of 1956-57.	Budget Estimate, 1957-58.
		Rs.	Rs.	Rs.
INDUSTRIES.				
<i>Poona Division.</i>				
440	Village Industries experimental Work Shop Poona, Construction of one building for the—under different Schemes.	68,300	38,000	30,000
*441	Construction of a building for housing Industrial Chemists Laboratory at Poona.	75,000	5,000	75,000
<i>Poona Irrigation Division. Poona.</i>				
*442	Construction of a fish farm at Poona.	1,50,694	70,000	80,000
<i>Ratnagiri Division.</i>				
443	Establishment of a Marine Biological Research Station at Ratnagiri.	1,70,540	1,18,540	52,000
*444	Construction of Permanent Super-structures over Cement concrete platforms at the Fish curing yard in Ratnagiri Division.	89,239	13,970	40,000
<i>Thana Division.</i>				
*445	Construction of additional buildings for the Government Tanning Institute and Leather Working School at Bandra.	1,67,424	52,400	1,15,000
<i>Presidency Division.</i>				
*446	Expansion of Taraporewala Aquarium, Bombay ...	48,000	15,000	33,000
*447	Extension of Fisheries Technological Laboratory, Sassoon Dock, Bombay.	67,375	40,000	27,000
*448	Construction of an additional storey on the existing building of Industrial Chemical Laboratory at Matunga for Industrial Research and Pilot Plant Scheme.		10,000	52,000
<i>Baroda Division.</i>				
*449	Construction of a part of the new building for the expansion of the Industrial Chemist's Laboratory at Baroda.	1,26,000		70,000
VIDARBHA.				
450	Construction of Textile Institute buildings at Nagpur ...	89,548	10,000	79,500
MARATHWADA				
*451	Construction of Sub-Regional Employment exchange, at Aurangabad.	45,000		45,000
SAURASHTRA.				
*452	Construction of buildings under the State Trading Estate Scheme at Rajkot.	17,87,100	16,77,100	10,00,000
Total—Industries ...				16,98,500
STATIONERY AND PRINTING.				
<i>Poona Division.</i>				
453	Construction of Quarters for the Staff of Yerawada Prison Press, Poona.	8,69,268	4,29,885	3,06,700
454	Expansion of the Government Photo Lines Press, Poona, Extension of the office of the Assistant Manager towards Paper Godown.	48,340	41,920	6,400
SAURASHTRA.				
*455	Construction of building for Government Press at Rajkot.	1,57,175	1,00,000	57,200
Total—Stationery and Printing ...				3,70,300

Item No.	DETAILED ACCOUNT No. 81-A—contd. CIVIL WORKS NOT CHARGED TO REVENUE—contd.	Estimated cost.	Expenditure to end of 1956-57.	Budget Estimate, 1957-58.
		Rs.	Rs.	Rs.
MISCELLANEOUS DEPARTMENTS.				
<i>Nira Right Bank Canal Division.</i>				
456	Constructing additional Buildings for the Certified School at Malshiras, extension of —	62,936	59,950	1,000
<i>Nasik (R. and B.) Division.</i>				
457	Construction of building for the Office of the Regional Transport Officer, Nasik.	1,42,572	5,000	1,00,000
<i>Poona Division.</i>				
*458	Construction of buildings at Poona for the Expansion of the B. C. Hostel at Poona.	72,641	30,000	42,600
*459	Construction of a building for Backward Class Hostel for girls at Poona.	90,000	5,000	73,000
<i>Ahmedabad Division.</i>				
460	Construction of two additional Dormitories at Shri B. S. Satia Beggars Home, Odhav.	45,956	40,170	1,000
*461	Construction of Buildings for expansion of the Backward Class Hostel at Ahmedabad.	2,20,264 (Approx.)	87,400	1,32,900
<i>Kaira Division.</i>				
462	Opening and operating by Government of Stone quarry at Sevalia, district Kaira, for maintenance of Road Development	7,00,134	2,34,739	10,000
<i>Mehsana Division.</i>				
463	Opening and operating stone quarry of Nathijar on Taranga Hills.	5,00,000	1,98,957	3,00,000
<i>Baroda Division.</i>				
*464	Additions and alterations to the buildings of the Government Certified School at Baroda.	24,384	20,000	4,400
SAURASHTRA.				
465	Construction of hundred quarters for displaced persons of Nawa Bunder (Sorath Division).	87,000	.....	87,000
466	Construction of observation Home Special School and Court at Rajkot.	1,70,000	80,000	90,000
*467	Construction of building for Labour Welfare Centre at Bhavnagar.	84,000	50,000	34,000
*468	Construction of Leprasarium building at Bhavnagar (Gohilwad Division).	6,14,000	1,00,000	5,00,000
VIDARBHA.				
469	Construction of buildings under Schemes for women and children welfare (Nagpur Circle).			6,000
470	Construction of buildings under the scheme No. 363 connectional Administration (Nagpur Circle).	20,000		20,000
Total—Miscellaneous Departments ...				14,01,900

Item No.	DETAILED ACCOUNT No. 81-A—contd. CIVIL WORKS NOT CHARGED TO REVENUE—contd.	Estimated cost.	Expenditure to end of 1956-57.	Budget Estimate, 1957-58.
		Rs.	Rs.	Rs.
CIVIL WORKS.				
<i>Ahmedabad Division.</i>				
*471	Constructing quarters for Class III Servants from Pay Rs. 75 to 200 per mensem at Dhulikot, Ahmedabad (2 units).	25,004	10,220	14,800
*472	Constructing a Bungalow for Class II Officers maximum pay of Rs. 201 to Rs. 600 per mensem at Ahmedabad (4 Bungalows).	1,43,906	80,000	63,900
*473	Construction of 36 quarters for Class IV Government Servants at Ahmedabad (16 quarters for Government servants Class IV plus 20 quarters for interior).	1,77,278	50,730	1,28,500
<i>Banaskantha Division.</i>				
474	Constructing Rest House at Ambaji	67,957	44,930	32,000
475	Constructing a Divisional (Central) Workshop at Ahmedabad.	2,41,500 (Approx.)	50,000	1,61,500
476	Constructing one Small Workshop at Himatnagar	65,678	30,101	35,500
*477	Constructing a residence with out-houses for P. W. D. Sub-Division Officer at Palanpur.	33,850	8,730	25,100
<i>Kaira Division.</i>				
*478	Constructing quarters for Government servants other than Class I with pay of Rs. 201 to Rs. 600 per mensem at Dakor.	29,793	12,230	17,600
*479	Constructing four quarters for Government servants other than Class IV with pay up to and including Rs. 74 per mensem at Dakor (Type design III-B).	49,905	20,090	29,800
	Constructing quarters for Government servants for pay Rs. 75 and Rs. 200 per mensem at Dakor (Type Design III-A).			
<i>Sabarkantha Division.</i>				
480	Construction of an office, stores and residential quarters for Sectional Officers at Taluka Head Quarters at Dhansura, Modasa, Khedbrahma, Meghraj and Biloda.	1,27,626	26,322	90,000
*481	Construction of Sub-Divisional Officer's quarters at Idar 1611 Sq. ft.	28,934	25,330	3,600
*482	Construction of Sub-Divisional Officer's quarters at Himatnagar 1611 Sq. ft.	28,934	25,330	3,600
*483	Construction of 22 Nos. of clerical quarters for P. W. D. staff in Sabarkantha Division—	1,65,000	43,670	1,21,300
	(12 Nos. as per type design III-A at Himatnagar.)			
	(6 Nos. as per type design III-B at Himatnagar.)			
	(2 Nos. as per type design III-A at Himatnagar.)			
*484	Constructing five quarters for Government servants P. W. D. staff at Palanpur.	56,222	26,200	30,000
<i>Surat Division.</i>				
485	Constructing a Divisional Workshop with necessary machinery and Tools and Plants at Surat.	43,750	43,960	100
486	Providing two additional suits to the Rest House at Surat.	91,300	52,400	38,900
<i>Nira Right Bank Canal Division.</i>				
487	Constructing Residential Quarters for the Staff at Phaltan.	2,50,423 (under revision)	2,67,344	500

Item No.	DETAILED ACCOUNT No. 81-A—contd. CIVIL WORKS NOT CHARGED TO REVENUE—contd.	Estimated cost.	Expenditure to end of 1956-57.	Budget Estimate, 1957-58.
		Rs.	Rs.	Rs.
	CIVIL WORKS—contd.			
	<i>Central P. H. W. Division.</i>			
488	Proposed store shed in the compound of Dapuri Work Shops Sub-Division. <i>Public H. W. Division, North Gujarat, Baroda.</i>	1,37,120	85,875	37,800
489	New workshop at Baroda: Expansion of the existing small workshops at Baroda into Repairs Work Shop. <i>Poona Division.</i>	Stage I. 9,78,660 Stage II. 2,27,850	} 11,90,829	6,87,000
490	Construction of 1st floor on the store and record room at the North and South Wings in the compound of Central Offices, Poona.	1,29,847			87,340	41,000
	SAURASHTRA.			
491	Construction of Rest House at Meliya (Miyana), Rajkot Division.	31,960	11,960	20,000
492	Construction of Rest House at Vanthali (Sorath Division)	38,000	5,000	33,000
493	Additions and alterations to the Palace Building for conversion into Sanatorium for Government servants at Chorwad.	59,500	49,500	10,000
*494	Construction of rest house at Dhoraji	34,925	25,000	9,900
*495	Do. at Jetpur	31,940	11,940	20,000
*496	Construction of new rest house at Surendranagar ...	29,980	19,980	10,000
	VIDARBHA.			
	Construction of temporary building for Public Works Department Officers—Irrigation Branch—			
497	Construction of office for Executive Engineer Bagh Division, Chanda.	55,400	18,300	37,100
498	Construction of office for Sub-Divisional Office, Bhandara.	16,100	5,000	11,100
499	Construction of store shed attached to Divisional office, Chanda.	5,000	1,850	3,200
500	Construction of store shed attached to Sub-Divisional Office, Bhandara.	5,000	1,850	3,200
	<i>Amravati Circle.</i>			
	Construction of Grain Godowns out of food bonus at—			
501	Badnera in Amravati District... ..	1,03,000	50,000	53,000
502	Akola in Akola District	1,03,000	80,000	23,000
503	Malkapur in Buldana District... ..	1,03,000	30,000	70,000
	<i>Nagpur Circle.</i>			
	Construction of grain godown at—			
504	Chanda	67,672 Stage II.	6,835	5,000
505	Mul	60,000		5,000
506	Warsa	65,000		5,000
507	Wardha	1,03,000	5,000	1,000
	KUTCH.			
*508	Construction of staff quarters at Bhuj	1,00,000	30,000	70,000
*509	Construction of staff quarters for Central Power Station at Gopalpuri.	1,25,000	25,000	1,00,000
	Total—Civil Works ...			20,52,000

*Plan.

Item No.	DETAILED ACCOUNT No. 81-A. CIVIL WORKS NOT CHARGED TO REVENUE—contd.	Estimated cost.	Expenditure to end of 1956-57.	Budget Estimate, 1957-58.
1				
	COMMUNICATIONS.	Rs.	Rs.	Rs.
	(i) COMMUNICATIONS—ORDINARY.			
	SAURASHTRA.			
510	Construction of a bridge across river Limbalo on Kundla Rajula Road.	1,12,490	1,02,490	10,000
511	Providing Bubble soling and Metalling Advana-Bhadthar-Khambhalia (Halar Division).	3,20,880	2,70,700	50,200
512	Construction of road from Bagvadar to Miani (Sorath Division).	1,45,070 (Reduced to 1,28,117).	78,000	50,100
513	Resurfacing and semi granting Road from Giraar gate to Talati within State limit at Junagadh.	65,530	15,530	50,000
514	Survey and investigation of Roads and Bridges ..		15,000	25,000
515	Construction of Causeway between Lungara and Lunagari (M. S. Division) (G).	5,04,800	5,00,000	4,800
516	Causeway on river Ghelo on Ghadhada Dhasa Road (G).	2,89,400	2,14,400	75,000
517	Mangrol to Gadodar road via Kantnath (Mangrol Chorwad Road) (G).	1,24,400	1,03,700	20,700
518	Restoration of bridge near Bajana (Zalawad Division) (G).	2,68,190	28,690	1,50,500
519	C. D. Works on State Highways, Rajkot Junagadh Veraval Road—Changing culverts and alignment near Agatrai (R. D. D. II) (G).	2,42,100	2,22,100	20,000
520	Providing two culverts in dips at miles 17 and 18 on Junagadh veraval Road (R. D. D. II) (G).	2,65,250	2,64,900	1,000
521	Providing more waterway to Madhuvanti Bridge on Junagadh Veraval Road (R. D. D. II) (G).	3,75,680	2,46,500	1,29,200
522	C. D. Works to Rajkot Bhavnagar road causeway on river Ranghola (R. D. D. I) (G).	6,37,735	4,52,550	1,85,200
523	Culvert on Lindakadi Nala (M. S. Division) (G) ..	70,860	20,860	50,000
524	Construction of Bhanwad Khambhalia Road (G) ..	1,05,900	55,900	50,000
525	Completing and providing C. D. Works on Mahuva Talaja Road (G).	1,94,390	1,50,500	43,900
526	Providing bridge on river Hiran near Patan on Veraval Pranhi Road (G).	4,39,600	2,70,600	1,69,000
527	C. D. Works on Chotila Anandrur Road (G) ..	1,63,940	1,30,940	33,000
528	Providing C. D. Works on Vijarkhi Kalawad Road (G).	1,47,000	47,000	1,00,000
529	Completing the road and providing C. D. Works on Lathi Leloya Road (G).	1,32,610	1,28,135	1,000
530	Providing C. D. Works on Bhilkha Visavadar Road (G)	96,630	25,000	71,600
531	Providing culverts on Malia Mehdarda Road (Sorath Division) (G).	38,855	25,000	13,900
532	Construction of road from Majevadi to Khamdhrol (Sorath Division).	71,350	64,350	7,000
533	C. D. Works on Sayla Sudamda Road (Zalawad Division) (G).	41,306	37,066	4,200
534	Malvan Sarval road (Zalawad Division) (G) ..	87,875	68,875	18,000
535	Providing 1½ premix asphalt carpet from Bhavnagar City to New Port Road.	3,49,170	1,49,170	2,00,000
*536	Rajkot Bhavnagar Road Mile 1/0 to 6/7, 12/3 to 31/2 and 31/2 to 33/6.	23,48,945	19,60,000	1,50,000
*537	Rajkot Junagadh Veraval Road Miles 88 to 118 and 118 to 121.	31,95,125	27,03,125	1,50,000
*538	Rajkot Jamnagar Road Miles 18 to 40 ...	17,43,170	11,43,170	2,00,000
*539	Rajkot Junagadh Veraval Road, Section Vanthali to Keshod Miles 75 to 88.	15,37,200	7,58,200	2,00,000
*540	Providing bridges and culverts on the above section ...	4,77,777	4,27,777	50,000

*Plan.

Item No.	DETAILED ACCOUNT No. 81-A—contd. CIVIL WORKS NOT CHARGED TO REVENUE—contd.	Estimated cost.	Expenditure to end of 1956-57.	Budget Estimate, 1957-58.
	COMMUNICATIONS—ORDINARY—contd. SAURASHTRA—contd. COMPLETION OF SCARCITY ROADS.	Rs.	Rs.	Rs.
*541	Dharuka Umrals Road	1,04,600	44,600	60,000
*542	Mondarda Sasan Road	2,14,340	2,00,000	14,000
*543	Kharedi Maliasan Road	1,43,270	1,03,270	40,000
*544	Kamlapur Bhopatgadh Road	1,93,690	1,60,000	33,690
*545	Jamjodhpur Kotda Ambardi Road	1,33,480	83,480	50,000
*546	Jetpur Bagasara Road	1,96,853	1,56,853	40,000
*547	Dasade Adriana Road	1,82,800	1,40,800	42,000
*548	Mahuva Victor Road	3,57,670	3,07,670	50,000
*549	Otha Balgaon Road	1,68,600	90,800	78,000
*550	Talaja Gopnath Road	1,49,790	1,00,790	49,000
*551	Vallabhipur Pachhegam Dared Ningala Road	2,71,700	2,11,000	60,000
*552	Padargadh Pasvi Road	61,200	14,200	47,000
*553	Muli Sara Road	2,79,660	2,50,660	29,000
*554	Widening and improving of Morvi Jetpur Road, part of Morvi Ghantila Road.	4,99,820	3,49,000	80,000
*555	C. D. Works on Than Sara Konch Dhrangadhra Road.	1,97,000	1,00,000	60,000
*556	C. D. Works on Limbdi Shiani Lakhtar Road	1,09,550	19,550	40,000
*557	Dudhala Khuntawada Road	41,200	16,200	25,000
*558	Ravapur Ghunda Road	1,14,550	90,000	24,550
*559	Bagathala Khakarala Road	31,760	15,760	16,000
*560	Wankaner Amarspara Motana Neknam Road	46,340	30,340	16,000
*561	Luni Pathhlori Road	1,21,290	1,00,000	21,290
*562	Bhanvad Pachhtar Nagka Road	91,900	50,000	41,900
*563	Sitapur Methan Road	1,69,040	1,25,040	44,000
*564	Limbdi Hadala Road	4,06,600	2,06,000	80,000
*565	Mahika Holmata Road	75,600	35,000	40,600
	OTHER ROADS.			
*566	Bhatiya Kalyanpur Raval Road	47,000	17,000	30,000
*567	Construction of Bridge over river Bhadar (Kalavad Kandorna Dhoraji Road).	5,72,000	4,22,000	1,25,000
*568	Bridge on river Kalubhar near Umrals on Dhola Vallabhipur Road.	3,65,000	2,65,000	1,00,000
*569	Bridge on river Uben near Vanthali Bantwa Road	7,60,000	6,95,525	64,470
*570	Construction of Wadhwan Viramgam Road providing minor C. D. Works.	1,71,500	1,20,500	51,000
*571	Bridge on river Uben near Jalansar on Dhoraji Junagadh Road.	3,64,800	3,44,800	20,000
*572	Bridge on river Vartu near Sodhana on Porbhanda Advana Road.	2,64,745	1,94,745	70,000
*573	Providing rubble soling and metalling Wadhwan Viramgam Road.	8,96,400	7,40,000	1,00,000
*574	Bridge on river Omkar on Limbdi Hadala Road	5,56,000	3,56,000	1,80,000
*575	Bridge on river Bhogavo on Limbdi Lakhtar Road near Shiani.	5,91,900	5,50,000	41,000
*576	Causeway on Una Bherai Road on river Machhundri	3,58,800	1,88,800	1,70,000
*577	Bridge on river Raidi near Nageshri on Una Bherai Road.	3,19,000	2,80,000	39,000

*Plan.

Item No.	DETAILED ACCOUNT No. 81-A—contd. CIVIL WORKS NOT CHARGED TO REVENUE—contd.	Estimated cost.	Expenditure to end of 1956-57.	Budget Estimate, 1957-58.
	COMMUNICATIONS—ORDINARY—contd. SAURASHTRA—contd. OTHER ROADS—contd.	Rs.	Rs.	Rs.
*578	Bridge on river Dhantarwadi near Hindorana on Rajula Lonthpur Road.	4,95,800	2,04,800	1,50,000
*579	Turkha Rana Kandorna Road	3,89,125	2,00,125	[1,00,000
*580	Gariadhar Jessar Ashrana Road	3,00,000	50,000	89,000
*581	Visavadar Sasan Road	2,17,997	1,87,997	30,000
*582	Construction of Bilkha Visavadar Bagasara Road ...	2,05,485	1,95,485	10,000
*583	Providing rubble soling and metalling Bantwa Mahirari Batia Road.	32,980	24,980	8,000
*584	Proposed road from Sutrapada to Dhamlej ...	4,55,718	2,55,718	80,000
*585	Providing rubble soling and metalling Una Gadhada Road.	88,840	78,840	12,000
*586	Bhatia Bhogat Road of 8 miles (V. E.)	72,650	49,650	32,000
*587	Proposed Balagam Akha Road... ..	.....	10,000	60,000
*588	Proposed Ajaka Antroli Road joining Keshod Shil and Shil Manavadar Road.	73,800	53,800	20,000
*589	Construction of Bantwa Mahiyari Ratira Road (Sorath Division).	1,53,819	1,38,819	15,000
*590	Improvement on Jamnagar Jodiya Road (Hadiana Jodiya Section).	2,09,040	1,84,040	25,000
*591	Providing rubble soling and metalling Bhatia Kalyanpur Raval Road.	1,96,410	1,60,000	36,410
*592	Construction of Bhatia Ran Pindhara Road (Halar Division).	88,720	75,720	13,000
	CONNECTING ROADS TO VILLAGES THAT ARE CUT OFF DURING MONSOON IN SAURASHTRA.			
*593	Khakhrechi to Chikhla Road (Rajkot Division) ...	63,800	30,800	33,000
*594	Garjandhar Wankaner Taluka Road (Rajkot Division) ...	96,000	30,000	40,000
*595	Mota Dahinsara Padadhari Road (Rajkot Division) ...	30,000	15,000	15,000
*596	Sonari to Simasi (Sorath Division)	23,960	20,000	3,960
*597	Batadi to Simasi (Sorath Division)	1,06,000	60,000	58,000
*598	Rohisa to Chitrasar (Sorath Division)	35,150	30,000	5,150
*599	Kodvav Sorath Division	75,000	10,000	40,000
*600	Right side approach Road to Gadu (Sorath Division) ...	40,000	20,000	20,000
*601	Lilya to Krankaoh (Gohilwad Division)	2,75,300	80,000	60,000
*602	Kundla Juna Savar Road (Gohilwad Division) ...	2,12,969	60,000	60,000
*603	Rohisala Ningala Road (Gohilwad Division) ...	1,13,610	70,000	43,610
*604	Balambha Bangatpar Jamsar to Bhimcutta (Halar Division).	45,000	15,000	30,000
*605	Sama Vasai Amra to Superva (Halar Division) ...	37,650	7,650	30,000
*606	Mitha Ghoda Chitrasar to Desada Dhrangadhra Road (Zalawad Division).	75,000	25,000	50,000
*607	Nani Majethia Kampar (Zalawad Division) ...	30,000	10,000	20,000
*608	Completing Wankaner Palas Halvad road (Zalawad Division).	43,519	20,519	23,000
*609	Constructing Morvi Halvad Road	27,355	20,000	7,350
*610	Soling and metalling Jetpur Bagasara Road (M. S. Division).	5,57,000	1,00,000	80,000
*611	Halvad Morvi Road—Providing murrum topping and minor cross drainage work—13 miles (Zalawad Division).		20,000	80,000
*612	Bhavnagar Sanes Adhelia road		10,000	40,000

*Plan.

Item No.	DETAILED ACCOUNT No. 81-A— <i>contd.</i> CIVIL WORKS NOT CHARGED TO REVENUE— <i>contd.</i>	Estimated cost.	Expenditure to end of 1956-57.	Budget Estimate, 1957-58.
	COMMUNICATIONS—ORDINARY—<i>contd.</i>	Rs.	Rs.	Rs.
	SAURASHTRA—<i>contd.</i>			
*613	Rajkot Morvi Road to Rajkot Morvi Jasdai Taluka (Soling and Metalling).		16,000	54,000
*614	Constructing C. D. Works providing rubble soling and metalling Talaja Thadaoh Road (Gohilwad Division)	1,46,360	80,000	86,360
*615	Constructing C. D. Works and providing rubble soling and metalling Jesar Asarana Dungar Road (Gohilwad Division).	1,60,000	62,000	80,000
*616	Gopnath Datha Mahuva Road (Gohilwad Division) (Sathra Dathe Section).	1,56,000	40,000	60,000
*617	Providing rubble soling and metalling Jamnagar Kiles-war Road—Miles 24/1 to 27/5 (Halar Division).	58,000	30,000	28,000
*618	Culvert near Mandwa on Ramod Dadva Atkot Road (M. S. Division).	68,250	8,250	60,000
*619	Proposed causeway between Kanakla and Dharsan ...	32,000	5,000	27,000
*620	Providing rubble and metalling the road from Una to Shimasi of Una Dolasa Road.	1,42,640	1,00,000	42,640
*621	Proposed Forbandar Bhakhrala Nagka Road (Sorath Division).	1,04,800	74,800	30,000
*622	Planting of trees on both sides of Roads ...	1,00,000	80,000	20,000
*623	Providing 1½" Pre-mixed asphalt carpet on Jamnagar Sikka Road (Halar Division).	72,000	20,000	52,000
*624	Proposed Road from Navagam to Bhat Mitrala Dedodar Erda Road in Ghed area.	11,17,360	2,17,360	1,50,000
*625	Improving and Widening Morvi Navlakhi Road ...	10,26,200	2,26,200	1,50,000
*626	Providing 1½" Premixed Asphalt Carpet on Ghogha Dhandhuka Road (Gohilwad Division).	13,29,100	3,29,100	2,00,000
*627	Providing Rubble Soling and metalling to Raval Advana Road.	65,100	50,000	15,100
*628	Providing Rubble Soling and metalling and C. D. Work on Vegadi Kandorna Road.	1,56,000	56,000	60,000
	KUTCH.			
*629	Construction of Loria Khavda Road ...	8,86,000	1,00,000	2,50,000
*630	Providing seal coat on Bhuj-Mandvi Road from Mandvi Port mile 18.	1,13,400	75,000	38,000
*631	Surface dressing on Bhuj-Mandvi Road from miles 0/0 to 18/0 from Bhuj.	3,54,000	50,000	1,00,000
*632	Construction of Minor bridges between miles 0/0 to 19/3 on Talwana Pragpar Road.	1,63,400	70,000	59,000
*633	Construction of Cross Drainage works (except minor bridges) between miles 0/0 to 10/0 on Talwana Pragpar Road.	2,05,900	1,94,300	10,000
*634	Construction of C. D. Works (except minor bridges) between miles 10/0 to 19/0 on Talwana Pragpar Road.	1,30,900	70,000	37,000
	MARATHWADA.			
	<i>Osmanabad Division.</i>			
635	Constructing Ausa Omerga Road. ...	10,71,000	6,89,009 3,000	2,00,000
			6,92,009	
636	Constructing Bhalki Nilanga 3rd and 4th Section	21,42,857	1,81,236 1,00,000	2,00,000
			2,81,236	
637	Constructing Ahmedpur Ghatnondura Road (Osmanabad Portion). ...	6,57,860	531,731 50,000	75,000
			5,81,731	
638	Constructing Latur Ausa Road ...	8,57,143	6,41,061 1,17,500	98,000
			7,58,561	
639	Constructing Dalim Murum Road ...	1,05,330	64,949 15,000	25,000
			79,949	

EXPENDITURE.

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Item No.	DETAILED ACCOUNT No. 81-A—contd. CIVIL WORKS NOT CHARGED TO REVENUE—contd.	Estimated cost.	Expenditure to end of 1956-57.	Budget estimate, 1957-58.
		Rs.	Rs.	Rs.
	COMMUNICATIONS—ORDINARY—contd.			
	MARATHWADA—contd.			
	OSMANABAD DIVISION—contd.			
*640	Constructing balance work on Tuljapur Sangamnagar Road.	1,70,000	1,29,953	59,000
*641	Constructing Road from Dhoki to Kallam ...	5,00,000		50,000
*642	Dust proofing Road from Chousala to Naldrug ...	10,40,000		80,000
	BHIR DIVISION.			
*643	Constructing masonry works on Bhir Ahmednagar Road.	5,00,000		50,000
*644	Constructing Road from Amalner to Dehtan ...	3,94,000		50,000
*645	Constructing Road from Kallam to Kaif and Dharur ...	15,00,000		80,000
*646	Constructing Ahmedpur Ghatnandura Road ...	4,06,316	4,28,241	22,000
*647	Constructing Lokhandi Sawargaon Latur Road ...	11,86,000	8,37,345	1,50,000
*648	Constructing Kallam Dharur Manglegaon Road ...	11,45,309	10,28,970	50,000
	AURANGABAD DIVISION.			
649	Dust proofing Jafergate road Aurangabad ...	46,457	11,107	35,000
650	Diversion of Road from Makai Gate to Bibika Mughara Aurangabad.	75,000	64,139	10,000
651	Constructing Shivna Cause Way at Kannad.	49,689	44,028	5,000
652	Constructing road for development of Satnala area	2,14,286	1,68,900 10,000	35,000
			1,78,900	
*653	Constructing Road from Khuldabad to Phulmari ...	11,00,000		80,000
*654	Constructing Jalna Mantha Road, 3rd Section ...	11,00,000	5,22,846	1,00,000
*655	Constructing Shivna causeway at Topergaon on Aurangabad Chalisgaon Road.	3,00,000	1,48,052	1,00,000
*656	Constructing balance work on Bokardan Jafarabad Road.	3,52,930	2,23,339	1,00,000
*657	Constructing balance work in Bendola Gangapur Road.	72,900	61,804	11,000
*658	Constructing Balance Work on Ghatnandura Benoli Road.	1,52,000	36,499	60,000
	PARBHANI DIVISION.			
659	Constructing Jalna Juntur Road, 2nd Section ...	9,44,000	6,18,642 45,000	2,00,000
			6,63,642	
*660	Constructing Gangakhed Palam Loha Road ...	13,11,035	11,87,251	1,00,000
*661	Constructing Sailu Patri Road ...	8,69,469	1,61,514	1,00,000
*662	Constructing Aundh Hingoli Road ...	5,32,654	4,92,888	29,000
*663	Constructing Road from Furtur to Vatur ...	8,76,000	1,39,974	1,00,000

*Plan.

Item No.	DETAILED ACCOUNT No. 81-A—contd. CIVIL WORKS NOT CHARGED TO REVENUE—contd.	Estimated cost.	Expenditure to end of 1956-57.	Budget Estimate, 1957-58.
	COMMUNICATIONS—ORDINARY—contd.			Rs.
	MARATHWADA—contd.			
	NANDED DIVISION.			
*664	Dust proofing Hyderabad Akola Road ...	8,80,000		60,000
*665	Constructing Road from Nanded to Boker ...	2,00,000		50,000
*666	Constructing Road from Narni to Mukhed ...	12,00,000		80,000
	EX—BOMBAY.			
	MEHARANA DIVISION.			
667	Constructing Kosa Naita Wayad Road ...	82,288	82,282	500
	BARANKANTRA DIVISION.			
668	Constructing Motipipli Pedaspura Road. Section from Umargadh to Pedaspura. Other District Road.	2,73,623 (Approx.)	2,062	20,000
	BROACH DIVISION.			
669	Bringing to safe stage the existing Hajat-Sajod Road ...	22,170	7,170	15,000
670	Bringing to safe stage the existing Oohhan-Vahial Approach Road.	23,776	13,700	10,000
671	Bringing to safe stage the existing Trankal. Keshwan Approach Road, Taluka Wagra.	20,814	10,800	10,000
672	Bringing to safe stage the existing Mulsar Gandhar Road, Taluka Wagra.	24,944	14,900	10,000
673	Bringing to safe stage the existing Kaladra-Bhensli Road, Taluka Wagra.	24,620	12,600	12,000
674	Bringing to safe stage the existing Wagra-Bhersam Approach Road, Taluka Wagra.	39,180	19,000	20,000
675	Bringing to safe stage the existing ex-Kalwan-Viochiad Approach Road, Taluka Wagra.	29,460	9,400	20,000
676	Bringing to safe stage the existing Bhersam-Kothia Sarathla Approach Road, Taluka Wagra.	34,400	14,400	20,000
677	Bringing to safe stage the existing Dahej-Ambheta Approach Road.	37,500	17,500	20,000
678	Bringing to safe stage the existing Jhadeshwar-Luwara Approach Road.	59,500	24,500	25,000
679	Bringing to safe stage the existing Wadia-Dahej Approach Road.	31,584	11,500	20,000
	ARMEDNAGAR DIVISION.			
680	Constructing Kapurwadi Devgaon Agadgaon Road ...	72,000 (Approx.)	59,033	5,000
681	Constructing Vasunde Vankute Road ...	1,26,000	60,915	5,000
682	Constructing Kombali Mandali Road ...	69,000	26,013	5,000
683	Constructing Rahuri Taharabad Road ...	4,00,000	39,805	6,000
684	Constructing Karjat Alsunde Road ...	60,000	29,831	5,000

Item No.	DETAILED ACCOUNT No. 81-A—contd. CIVIL WORKS NOT CHARGED TO REVENUE—contd.	Estimated cost.	Expenditure to end of 1956-57.	Budget Estimate, 1957-58.
		Rs.	Rs.	Rs.
COMMUNICATIONS—ORDINARY—contd.				
AHMEDNAGAR DIVISION—contd.				
685	Constructing Alsunde Korti-Road	36,000	4,872	5,000
686	Constructing Shrigonda Hiradgaon Road	69,000	25,658	5,000
687	Constructing Karodi Takli Road	60,000	51,724	20,000
688	Constructing Arangaon Fakrubad Road	1,20,000	70,740	20,000
689	Constructing Bhayagaon Dahigaon Road	1,17,000	63,443	40,000
690	Constructing Khedak Kobegaon Road	2,40,000	11,823	5,000
EAST KHANDESH DIVISION.				
691	Constructing Bole Karadi Road	49,985	15,106	17,600
692	Constructing Salve Nanded Road	74,512	16,665	28,300
693	Improvements to Parola Dholi Arvi Road. Section from Soke to East Khandesh Boarder.	1,39,885	77,642	39,000
694	Improvements to Betawad Ranjani Kapuswadi Devalgaon Road.	93,661	25,067	21,700
695	Improvements to Dhondawade Nimgaon Kurwel Road.	54,439	24,719	16,300
696	Improvements to Varangaon Takli Extension Road ...	23,983	13,778	4,200
697	Improvements to Chahardi Nimgaon Road	43,973	26,664	6,200
698	Improvements to Thorgavan Viroda Road	27,911	18,917	7,000
WEST KHANDESH DIVISION.				
699	Improvements to Wadibhokar Nindale Road	39,932	36,835	500
700	Improvements to Chimthana Shewade Road	57,673 (Under revision)	61,621	500
701	Improvements to Shewade Dusane Road	77,721	70,224	1,000
702	Improvements to Kusumba Malegaon Road	63,302	19,592	1,500
703	Improvements to Sindkheda Vaspada Road	1,18,127	1,04,513	3,300
704	Improvements to Gidhade Arthe Road	23,443 (Under revision)	24,187	500
705	Improvements to Ashta Khandbore Road	64,714	30,575	29,800
706	Improvements to Dondaicha Virdel Road	84,060	65,879	5,000
707	Constructing Sarangkheda Khthali Road	47,672 (Under revision)	40,887	8,400
NASIK ROADS AND BUILDINGS DIVISION.				
708	Constructing Manmad Nandgaon Nayadongri Road. Section of Chandor Manmad Nandgaon Chalisgaon Road.	10,72,138	6,15,583	30,000
709	Constructing Manmad Ekvali Mchegaon Road	78,684	39,543	15,000
710	Constructing Tukada Hastna Karanjagan Road part of Revalgaon Zedga Road.	56,342	21,141	7,000
711	Constructing Bhavadhari Sogras Road, part of Bhavadhari Lasalgaon Road.	1,41,407	86,921	11,000
712	Improvements to Karad Nagaz Jath Bijapur Road miles 144/4 to 152/4.	88,154	61,170	8,000
713	Improvements to Karad Nagaz Jath Bijapur Road miles 152/4 to 163.	49,036	46,661	500
714	Improvements to Karad Nagaz Jath Bijapur Road miles 163/0 to 175/2.	1,26,848	1,16,407	10,000
VIDARBHA.				
<i>Yestmal District.</i>				
Construction of road from—				
715	Seloo Pofali	3,46,875	90,000	50,000
716	Prad Kali	1,42,190	56,000	50,000
717	Pusad Mahagaon	4,50,000	68,000	50,000
718	Hardada Chatari	1,53,125	55,000	30,000
719	Sawargaon Sembal Pimpri	1,37,500	74,000	30,000

Item No.	DETAILED ACCOUNT No. 81-A—contd. CIVIL WORKS NOT CHARGED TO REVENUE—contd.	Estimated cost.	Expenditure to end of 1956-57.	Budget Estimate, 1957-58.
	COMMUNICATIONS—ORDINARY—contd.			
	VIDARBHA—contd.			
	<i>Yeotmal District—contd.</i>			
		Rs.	Rs.	Rs.
720	Wanwarla Lakhi	2,75,000	46,000	30,000
721	Fulwadi Sukali	2,50,000	72,000	50,000
722	Mahagaon fulsawangi	2,00,000	16,000	50,000
723	Gunj Dhanoda	2,50,000	32,000	30,000
724	Virul Deosari	2,37,500	36,000	50,000
725	Kelapur Parva	3,50,000	75,000	70,000
726	Ghatanji Parva	3,00,000	26,000	30,000
727	Yeotmal Akola Bazar	4,00,000	93,000	50,000
728	Kalamb Babulgaon	3,75,000	53,000	40,000
729	Darwha Galwaha	4,00,000	58,000	40,000
730	Arni Digras	4,50,000	39,000	40,000
731	Provision for other scarcity roads			1,50,000
	<i>Buldana District.</i>			
732	Construction of a road from— Dhad Parad	1,09,000		20,000
733	Khamgaon Pimpalgaon Raja	2,50,000		40,000
734	Sungaoon Jahangir to Chikhali Jalana	1,17,000		20,000
735	Meherker Janephal	3,06,000		50,000
736	Amdapur Janephal	3,57,000		40,000
737	Deolgaon Raja to Sindkhed	1,75,000		25,000
738	Chikhli Amdapur to join Borgaon Kakde and Eklara and thereon to Chikhali to Lawala.	1,62,000		30,000
739	Sakharkheda to Shendurjara, Malkapur, Pangree and Mandwa.	3,69,000		70,000
740	Sakharkheda to Meraantri	1,50,000		40,000
	<i>Amravati District.</i>			
741	Construction of a road from— Anjansingi to Dhamangaon	2,00,000		40,000
742	Kurka Kaudanyapur	2,00,000		40,000
	<i>Nagpur Circle.</i>			
743	Erection of Traffic and Road signs on Roads	47,359	32,264	10,000
744	Widening and black topping of miles from 24 to 31 of Nagpur Chhindwara Road.	1,30,000	1,12,834	17,200
745	Expansion of the span of the Railway Bridge on the Public Works Department Road at Ballarpur.	36,000		36,000
	VIDARBHA.			
*746	Improvement of Allapalli-Sironcha Road in miles 74 to 126 (Raising to type C) in Chanda District.	23,04,385	8,75,217	1,37,200
*747	Construction of Akot Hiwarked Road	6,13,470	32,216	12,000
*748	Raising certain roads in Chanda District—Construction of Sironcha—Ashardi Road and construction of fair weather road from Aheri to Sironcha parallel to Pranhita Border.	5,11,825	3,98,825	60,000
*749	Arboriculture operation in the Madhya Pradesh— in Nagpur Circle	20,202	7,875	20,000
*750	in Amraoti Circle	30,000	27,504	15,000
*751	Construction of Ghatanji-Hyderabad border Road (18 miles) in Yeotmal District A.	5,40,000	20,100	80,000
*752	Construction of Kharangana-Kondhali Road in Nagpur District (8 miles).	2,40,000		50,000

*Plan.

Item No.	DETAILED ACCOUNT No. 81-A—contd. CIVIL WORKS NOT CHARGED TO REVENUE—contd.	Estimated cost.	Expenditure to end of 1956-57.	Budget Estimate, 1957-58.
	COMMUNICATIONS—ORDINARY—contd.	Rs.	Rs.	Rs.
	VIDARBHA—contd.			
*753	Construction of Hingna-Hingni Road in Nagpur District (16 miles).	4,80,000	10,000	20,000
*754	Construction of Jalalkheda Karanja Road in Nagpur District (12 miles).	3,60,000	25,000	60,000
*755	Construction of Hirad-Umrer Road in Nagpur District (13 miles).	3,90,000	20,000	60,000
*756	Construction of Kharangana Kondhali Road in Wardha District (7 miles)	2,10,000	25,000	60,000
*757	Construction of Sahoor Warood Road in Wardha District (2 miles)	60,000	5,000	45,000
*758	Hingna-Hingni Road in Wardha District (2 miles) ...	60,000	5,000	45,000
*759	Construction of Jalalkheda-Karanja Road in Wardha District (3 miles).	90,000	5,000	40,000
*760	Construction of Girad-Umrer Road in Wardha District (2 miles).	60,000	5,000	45,000
*761	Erection of traffic and road signs in Amravati Circle ...	72,315	53,704	12,500
*762	Construction of Ashti-Morshi Road in Wardha District (10 miles).	3,00,000	5,000	60,000
*763	Construction of Ashti-Morshi Road in Amravati District	1,50,000	5,000	50,000
*764	Construction of Telegaon (Dhamangaon)—Chandur Road (13 miles) in Amravati District	3,90,000	40,000	60,000
*765	Construction of Harisal-Aulia Road in Amravati District (13 miles).	3,90,000		50,000
*766	Hiwarkhed-Sonala Road in Akola District (6 miles) ...	1,80,000	3,000	40,000
*767	Dusarbid-Sindkhed road in Buldana District (15 miles)	8,49,613	40,000	80,000
*768	Construction of Hiwarkhed-Sonala Road in Buldana District (3 miles).	90,000	5,000	40,000
*769	Construction of roads by Public Participation (Names of works in progress below).	63,60,193		80,000
*770	By-pass from outside the Arvi Town as a link between Wardha-Arvi and Arvi-Telegaon Road.	50,000		10,000
*771	Samudrapur-Girad Road	2,90,332	1,09,466	84,080
*772	Ashti-Sahoor Road	2,12,719	1,12,164	29,640
*773	Selu-Hingni Road	1,11,942	66,098	8,530
*774	Sendurjana to Amravati Multai Road			7,720
*775	Ashti-Sahoor Road in Amravati District	2,70,000	5,000	50,000
*776	Construction of road from Amravati to Asra via Bhatukir and Sair.	3,40,000	42,028	50,000
*777	Daryapur-Dahihanda Road	12,00,000	22,661	60,000
*778	Daryapur-Asegaon Road	5,00,000	2,18,416	80,000
*779	Construction of Dhad-Jamb Road	1,60,000	68,651	30,000
*780	Construction of road from Akola to Apatopa via Ghusar.	2,00,000	2,60,401	80,000
*781	Construction of Mahan-Pinjar Road	1,40,000	1,17,456	85,000
*782	Construction of Khirpi-Mukttagiri Road	64,000	18,121	15,000
*783	Construction of Budana-Umari Road	4,00,000	50,000	80,000
*784	Construction of a road from Kutasa to join Akola-Akot Road in mile 19.	1,20,000	20,050	20,000
*785	Belura to join Washim-Pusad Road	1,00,000	27,000	20,000
*786	Kalmeshwar-Dhapewada-Saoner Road	3,56,250	60,000	80,000
*787	Shendurjana-Danodi Road	70,000		30,000

*Plan.

Item No.	DETAILED ACCOUNT No. 81-A—contd. CIVIL WORKS NOT CHARGED TO REVENUE—contd.	Estimated cost.	Expenditure to end of 1956-57.	Budget Estimate, 1957-58.
	COMMUNICATIONS—ORDINARY—concl'd. VIDARBHA—contd.	Rs.	Rs.	Rs.
*788	Babulgaon-Alegaon road, Class I	1,44,650	1,08,364	40,000
*789	Akola-Dabki-Gaigaon to join Shegaon road, class I ...	3,40,650	2,74,317	80,000
*790	Bimba-Kajikhed road, Class I	1,55,148	1,18,194	2,200
*791	Dharangaon-Narwel road, Class I	50,000	53,947	3,000
*792	Biswageegaon road, Class I	1,00,000	75,825	30,000
*793	Bawanbir-Sonala road, Class I	55,000	27,027	40,000
*794	Pimpli-Gaoli to join Akola-Khamgaon road, Class I and II.	20,000	14,285	3,000
*795	Jalgaon-Warwatbikal road, Class I	2,00,000	99,684	40,000
*796	Daryapur-Jalgaon road, 6 miles	1,80,000	48,914	40,000
*797	Jalgaon-Sungaon road, Class	1,10,000	83,714	40,000
*798	Construction of approaches for the over bridge at Railway Crossing, Akola.	6,00,000	4,56,927	1,40,000
*799	Construction of a Bridge on Kanhan River near Khapa.	13,00,000	1,08,840	2,00,000
*800	Construction of four bridges on Nagpur -Chanda road in miles 60/8, 77/1, 88/6, and 94/5.	1,73,640	30,000	63,000
*801	Construction of a bridge on the river Wardha between Wun and Warora in Yeotmal and Chanda Districts.	10,00,000	3,000	1,00,000
	Construction of roads in Bhandara Districts—			
*802	(a) Manegaon-Ambora road 6 miles	1,80,000	12,500	50,000
*803	(b) Lakhandur-Sindhपुरi road, 12 miles	3,60,000		60,000
*804	(c) Kodkukurdi Road, 6 miles	1,80,000	5,000	40,000
*805	Construction of Akaspur-Pembhura road in Chanda District, 10 miles.	3,00,000	50,000	80,000
*806	Construction of Kanpa-Tempa road in Chanda District, 21 5/8 miles.	6,45,000	1,00,000	80,000
*807	Widening the breadth of Darwaha-Pusad and Pusad-Umerkhed road.	2,74,813	2,51,751	22,000
*808	Improvement of Sakoli-Lakhandur Road in Bhandara District.	7,00,000	3,10,033	80,000
*809	Improvement of road from Deori to Satgaon in Bhandara District.	3,60,480		50,000
*810	Construction of road from Samdand to Bapabodi in Bhandara District.	33,726		8,000
	Construction of roads by Public participation—			
*811	Construction of road from Galmlī to join Washim Pusad Pursad Road.	60,000	16,169	30,000
*812	Construction of road from Galmlī to join Kinkhed Dabihanda Road.	2,96,613	2,96,977	27,000
	Total—Communications—Ordinary ...			1,51,21,100

Item No.	DETAILED ACCOUNT No. 81-A—contd. CIVIL WORKS NOT CHARGED TO REVENUE—contd.	Estimated cost.	Expenditure to end of 1956-57.	Budget Estimate, 1957-58.
		Rs.	Rs.	Rs.
	COMMUNICATIONS.			
	(ii) CENTRAL AID ROAD DEVELOPMENT PROGRAMME.			
	<i>Nira Right Bank Canal Division.</i>			
813	Constructing Phaltan Aundh Road Section Phaltan to Mol— miles 0/0 to 10/0 2,76,600 miles 10/0 to 17/0 13,10,000		3,88,500	5,00,000
	<i>Kolhapur Division.</i>			
814	Improvements to Section Kolhapur to Ankli of Ratnagiri Kolhapur Sangli Road.	6,79,400	6,65,000	1,00,000
815	Seal coating to asphalt surface of Kolhapur Ankli Road ...	76,900	30,000	46,900
816	Phaltan Aundh Road, Section Mol to Pusegaon ...			1,50,000
817	Phaltan Aundh Road, Section Visapur to Aundh ...			2,00,000
	<i>West Khandesh Division.</i>			
818	Raisingpur Taloda Shahada Shirpur Raver Burhanpur Road Section upto Bombay State Limits.			500
819	Construction of two bridges on Raver to Bombay State Limits.			1,00,000
820	Constructing four bridges on Visapur Aundh Road ...			1,00,000
	<i>Thana Division.</i>			
821	Bassein Sativali Bhiwandi Kalyan Murbad Nagar Road, Section Kalyan to Bhiwandi.	1,86,800	77,601	1,09,140
	<i>Baroda Division.</i>			
822	Baroda Dabhoi Bahadarpur Bodeli Chhota Udepur Alirajpur Road, Section Dabhoi to Bahadarpur	21,10,400	6,26,961	5,00,000
823	Section Bahadarpur to Bodeli		3,07,339	1,00,000
824	Baroda Dabhoi Bahadarpur Bodeli Chhota Udepur Alirajpur Road. Section Bodeli to Chhota Udepur.	11,49,818	5,88,827	4,00,000
	<i>Broach Division.</i>			
825	Ankleshwar Dediapada Sagbara Road. Section Ankleshwar to Netrang.	22,97,100	7,16,096	10,00,000
826	Ankleshwar Dediapada Sagbara Road. Section Netrang to Dediapada.	13,00,000	4,41,472	4,00,000
827	Ankleshwar Dediapada Sagbara Road. Section Dediapada to Sagbara Road.	12,77,300	3,88,572	5,00,000
828	Ankleshwar Dediapada Sagbara Road. Bridge across Dhamni River near Dediapada.	1,18,961	18,000	1,01,000
829	Ankleshwar Dediapada Sagbara Road. Bridge across Raldha Khadi near Raldha.	1,11,100	18,000	93,000

Item No.	DETAILED ACCOUNT No. 81-A—contd. CIVIL WORKS NOT CHARGED TO REVENUE—contd.	Estimated cost.	Expenditure to end of 1956-57.	Budget Estimate, 1957-58.
		Rs.	Rs.	Rs.
	COMMUNICATIONS—contd.			
	(ii) CENTRAL AID ROAD DEVELOPMENT PROGRAMME—contd.			
	<i>Navsari and Dangs Division.</i>			
830	Billimora Chikhli Bansda Waghai Road from mile 20 Bansda to Waghai.	6,31,600	4,20,125	2,11,000
831	Bulsar Dharampur Nasik Road. Section from Par River Crossing to Limit of Surat District.	24,80,000	1,00,928	5,00,000
	<i>Panch Mahals Division.</i>			
832	Dohad Katwara Kathlal Khangela Jhabua Road ...	1,91,000	2,08,553	15,000
833	Dohad Katwara Kathlal Khangela Jhabua Road, Bridge across Khan River near Dohad.	2,00,000	17,470	1,00,000
834	Dohad Katwara Kathlal Khangela Jhabua Road Bridge across Kali River near Kathlal.	2,00,000	17,470	1,00,000
835	Godhra Lunawada Malpur Modasa Road. Section Lunawada to Panch Mahals District Limits.	5,61,500	3,27,899	2,16,000
836	Godhra Lunawada Malpur Modasa Road. Bridge across Veri River.	2,00,000	43,670	1,00,000
	<i>Banaskantha Division.</i>			
837	Ahmedabad Mehsana Sidhpur Palanpur Abu Road. Section Mehsana District Border to Palanpur Sub-section Dharewada to Palanpur including C. D. Work.	9,55,900 78,100 10,34,000	5,72,302	4,89,000
838 and 839	Ahmedabad Mehsana Sidhpur Palanpur Abu Road. Section Mehsana District Border to Palanpur Sub-section Balaram to Abu including C. D. Works ...	16,17,800 77,600		
840	Construction of bridge across Andheri Nala near Chhapi on Dharewada Palanpur Road.	2,77,630	43,670	1,50,000
841	Virangam Mandal Dasada Sami Panchasar Radhanpur Road. Section Dasada to Sami.	19,99,300	4,41,689	6,00,000
	<i>Mehsana Division.</i>			
842	Radhanpur Harij Mehsana Himatnagar Road. Section Mehsana to Dabhla.	8,89,510	6,10,617	2,58,000
843	Radhanpur Harij Mehsana Himatnagar Road. Section Dabhala to Vijapur.	11,40,754	7,81,222	3,85,600
844	Radhanpur Harij Mehsana Himatnagar Road. Section Vijapur to Himatnagar Sub-section Vijapur to Sabarmati River.	2,85,600	1,64,863	1,20,700
	<i>Sabarkantha Division.</i>			
845	Radhanpur Harij Mehsana Himatnagar Road. Sub-section Sabarmati River to Himatnagar.	8,67,240	5,23,383	3,43,800
846	Himatnagar Modasa Malpur Lunawada Godhra Road. Bridge across Watrak River near Malpur.	4,00,000	43,670	1,00,000
847	Himatnagar Modasa Malpur Lunawada Godhra Road. Section Panch Mahals District Border to Malpur Sub-section Bakor to Malpur.	3,46,400	1,51,777	2,00,000
848	Himatnagar Modasa Malpur Lunawada Godhra Road. Section Malpur to Lunawada Bridge across Eru River.	2,00,000	23,670	50,000
	Total—Communications—Central Aid Road Development Programme. ...			90,49,640

Item No.	DETAILED ACCOUNT No. 81-A. CIVIL WORKS NOT CHARGED TO REVENUE.	Budget Estimate, 1957-58.
		Rs.
	III—DETAILS OF RECOVERIES ADJUSTED IN THE ACCOUNTS IN REDUCTION OF EXPENDITURE.	
	A—Original Works—	
	(a) Civil Buildings—	
	<i>Deduct</i> —Expenditure met from Grants from Government of India in respect of works mentioned at the following Serial Nos. under “81-Civil Works”.	
	(1) 155	—1,50,000
	(2) 160	—83,300
	(3) 161	—13,200
	(4) 163	—19,800
	(5) 166	—29,300
	(6) 167	—1,00,000
	(7) 169	—1,80,000
	(8) 170	—58,100
	(9) 171	—82,500
	(10) 172	—16,500
	(11) 173	—33,000
	(12) 174	—19,800
	(13) 175	—19,800
	(14) 178	—66,000
	(15) 179	—34,600
	(16) 180	—66,000
	(17) 182	—19,800
	(18) 183	—23,100
	(19) 185	—23,100
	(20) 188	—1,600
	(21) 191	—9,100
	(22) 196	—1,63,600
	(23) 200	—13,200
	(24) 202	—20,000
	(25) 204	—39,700
	(26) 206	—7,900
	(27) 226	—4,55,400
	(28) 407	—1,26,000
	(29) 412	—28,000
	(30) 442	—40,000
	(31) 445	—69,000
	Total—Recoveries (a) ...	—20,11,400
	(b) Communications—	
	(32) Recovery from the Central Government for Central Aid Road Development Programme Works	—67,87,230
	(33) Expenditure met from State Road Fund	—22,62,410
	Total—Recoveries (b) ...	—90,49,640
	Total—Recoveries—‘A’ ...	—1,10,61,040
	B—Establishment Charges—	
	(1) Recovery from the Central Government for Central Aid Road Development Programme Works	—5,42,980
	(2) Expenditure met from State Road Fund	—1,80,990
	Total—Recoveries—‘B’ ...	—7,23,970
	C—Tools and Plant Charges—	
	(1) Recovery from the Central Government for Central Aid Road Development Programme Works	—1,35,740
	(2) Expenditure met from State Road Fund	—45,250
	Total—Recoveries—‘C’ ...	1,80,990
	D—Charges in England—	
	(1) Recovery from the Central Government for Central Aid Road Development Programme Works ... ..	.....
	(2) Expenditure met from State Road Fund ... ..	.....
	Total—Recoveries—‘D’ ...	.....
	E—Deduct Receipts and recoveries on Capital Account.	.....
	Total—Recoveries—‘E’ ...	.....
	Total—Recoveries—‘81-Civil Works’ ...	—1,19,66,000

81-A, Capital Outlay on Electricity Schemes.	Budget Estimate, 1957-58.
	Rs.
(1) Koyna Project—	
(1) Works	6,27,61,400
(2) Establishment—	
(a) Establishment on Koyna Project	29,72,600
(b) Secretariat charges	3,15,000
(3) Suspense Stock	19,38,000
(4) Tools and Plant (Special)	2,45,000
5) Tools and Plant (Ordinary)	3,68,000
Total—Gross ..	6,86,00,000
(6) Deduct—Amount recoverable from the Government of India	2,250
Total—Net ..	6,85,97,750
II—DETAILS.	
Establishment for Koyna Project.	
(a) Pay of Officers	5,00,000
(b) Pay of Establishment	11,84,000
(c) Allowances—	
(i) Travelling Allowance	1,05,900
(ii) Dearness Allowance	3,86,000
(iii) House Rent and Other Allowances	6,53,000
(d) Contingencies	1,57,200
(e) Stipends to trainees (graduates and diploma holders) in Electrical Engineering on Koyna Project.	4,500
Total—Establishment ...	29,72,600
(2) Marathwada Electricity Schemes—	
(i) Purna Hydro Electric Scheme	20,00,000
(ii) Electrification of Rural Areas	11,50,000
Total (2) ...	31,50,000
Gross Total, 81-A ...	7,17,50,000
Total Recoveries 81-A ...	2,250
Net ...	7,17,47,750
III. DETAILS OF RECOVERIES ADJUSTED IN THE ACCOUNTS IN REDUCTION OF EXPENDITURE.	
Amount recoverable from the Government of India for training graduates and diploma holders in Electrical Engineering on Koyna Project	—2,250

CAPITAL ACCOUNT NOT CHARGED TO REVENUE. 82-Capital Account of other State Works-outside the Revenue Account.	Detailed Account No.	Budget Estimate, 1957-58.
		Rs.
(1) A—Ordinary—		
(i) Expenditure on Housing Scheme for displaced persons ... (Voted)	82-A	58,77,400
(ii) Works connected with the establishment of industries in displaced persons townships and colonies ... (Voted)...		10,00,000
(2) Industrial Housing Scheme (Marathwada) ... Voted ...	.....	4,00,000
(3) Low Income Group Housing Scheme (Marathwada) ... Voted ...		6,00,000
Establishment—		
Housing Schemes for displaced persons—		
(i) Amount transferred from '39—Public Health' ...		20,000
(ii) Amount transferred from '57—Miscellaneous' ...		23,600
Total—Other than Milk Schemes ...		79,21,000
(4) Original Works—		
Milk Schemes (Miscellaneous Departments) ... Voted ...	82-B	53,62,300
Establishment—		
Amount transferred from '47—Miscellaneous Departments) ...		2,40,000
Total—Milk Schemes ...		56,02,300
Total—Other than Milk Schemes ...		79,21,000
Total—Milk Schemes		56,02,300
Gross Total—Voted ...		1,35,23,300
<i>Note</i> —The above estimates do not include the recoveries shown below which are adjusted in the accounts in reduction of expenditure. Details of these recoveries are shown in Part III.		
(1) A—Ordinary—		
Receipts on account of sale of tenements in the displaced persons' town- ships and colonies ...		-3,000
Recoveries from Central Government on account of Industrial Housing Scheme (Marathwada) ...		-2,00,000
Total Recoveries—Other than Milk Schemes ...		-2,03,000
(4) Original Works		
Milk Schemes ...		-53,62,300
Establishment (Milk Schemes) ...		-2,40,000
Total Recoveries—Milk Schemes ...		-56,02,300
Net Total ...	{	77,18,000
	Other than Milk Schemes ...	
	Milk Schemes ...	.....

DETAILED ACCOUNT No. 82-A Ordinary (i)	Budget Estimate, 1957-58
	Rs.
Expenditure on Housing Schemes for Displaced Persons.	
WORKS IN PROGRESS.	
Ulhasnagar Township.	
1. Renovating and reconditioning the existing various types of barracks into 1,134 tenements at Ulhasnagar Township.	1,00,000
2. Construction of roads in Ulhasnagar Township	11,09,200
3. Construction of sullage drains in Ulhasnagar Township	7,22,000
Chembur Colony.	
4. Development works in Chembur colony	70,200
5. Construction of 100 shops in Chembur colony	3,600
Sardarnagar Township.	
6. Construction of roads in Sardarnagar Township	300
Public Health Engineer to Government.	
7. Providing R. C. C. elevated Reservoir at Kopri	2,200
Ulhasnagar Township.	
8. Renovating and reconditioning of the existing various types of barracks into 5,000 (II) tenements at Ulhasnagar Township.	5,00,000
Chembur Colony.	
9. Constructing 1,200 new tenements for displaced persons in Chembur colony ..	3,00,000
10. Reconditioning 42 'M' type barracks into 504 tenements at Chembur colony.	1,50,000

DETAILED ACCOUNT No. 82-A. Ordinary (i).	Budget, Estimate, 1957-58.
	Rs.
<i>Kolihada.</i>	
11. Construction of 900 tenements at Kolihada	11,76,600
PUBLIC HEALTH ENGINEER TO GOVERNMENT.	
12. Water supply distribution scheme in Ulhasnagar Township]	4,40,000
COLLECTOR OF BOMBAY SUBURBAN DISTRICT.	
13. Land Acquisition charges in Bombay Suburban Districts]	1,45,800
<i>Poona.</i>	
14. Construction of 300 new tenements and Conversion of cattle-sheds into 460 tenements at Pimpri colony.	47,500
<i>Ahmedabad.</i>	
15. Land acquisition charges in Ahmedabad District	1,00,000
<i>Rajkot Region.</i>	
16. School Buildings in Refugee colonies at Rajkot, Palitana, Bhavnagar, Jamnagar ...	1,25,000
17. Construction of 150 quarters at Jamnagar	3,75,000
18. Construction of 100 quarters at Bhavnagar	2,50,000
19. Additional amenities at various colonies	1,42,000
20. Construction of 96 flush type latrines in Basale Quarters at Bhavnagar ...	33,000
21. Remodelling of Tabela quarters at Bhavnagar	75,000
<i>Vidarbha Region.</i>	
22. Housing Schemes in Vidarbha	10,000
Grand Total ...	58,77,400

EXPENDITURE.

DETAILED ACCOUNT No. 82-(2). 82-Capital Account of Other State Works outside the Revenue Account. (2) Industrial Housing Scheme.		Budget Estimates, 1957-58.
		Rs.
2. INDUSTRIAL HOUSING SCHEME—		
(i) Construction of 200 tenements at Aurangabad	... ..	42,000
(ii) Construction of 397 tenements at Nanded	... ..	68,000
(iii) Construction of 300 tenements at Nanded	... ..	51,000
(iv) Construction of 110 tenements at Nanded	... ..	15,000
(v) Construction of 170 tenements at Jalna	... ..	1,00,000
(vi) Construction of 113 tenements at Jalna	... ..	37,000
(vii) Construction of 200 tenements at Latur	... ..	87,000
	Total	4,00,000
<i>Deduct.</i> —Receipts on Capital outlay (50 per cent. Subsidy from Government of India)		—2,00,000
	Grand Total 2	2,00,000
DETAILED ACCOUNT No. 82-(3). 82-Capital Account of other State works outside the Revenue Account. (3) Low Income Group Housing Scheme.		
Construction of tenements under Low Income Group Housing Scheme		6,00,000
	Total 3.	6,00,000

DETAILED ACCOUNT No. 82-B. 82. Capital Account of Other State Works Outside the Revenue Account, (4)-Original Works.	Budget Estimate, 1957-58.
MILK SCHEME (MISCELLANEOUS DEPARTMENTS).	Rs.
Milk Commissioner.	
<i>Works in Progress.</i>	
(1) Construction of a School building with teachers quarters and approach roads	2,50,000
(2) Improvement and extension to water supply scheme to serve additional new units.	62,500
(3) H. T. Overhead lines and internal wiring of New Units	1,20,000
(4) Construction of Cheap type quarters for Adivasis at the Colony	2,56,000
(5) Hostel Building at Aarey	5,00,000
(6) Acquisition cost of lands for the Milk Schemes	6,00,000
(7) Providing 8 Panel Type 'K' Ferguson Pailin Ltd., L. T. Switchgear at the Central Dairy, Sub-Station, Aarey	60,000
(8) Obtaining of Rail and Road Tankers under the Colombo Plan	41,000
(9) Providing W. B. M. approach road from Marol Maroshi Naka to Unit 25	21,600
(10) Construction of W. B. M. approach road from Unit 25 to Unit 26	24,700
(11) Construction of a slab culvert and hump pipe culvert on approach road to Units 25 and 26 at Aarey.	10,500
(12) New dairy at Bombay for pasturing and bottling of milk and for manufacturing milk products	20,00,000

EXPENDITURE.

DETAILED ACCOUNT No. 82-B.		Budget Estimate, 1957-58.
82-Capital Account of Other State Works Outside the Revenue Account.—contd. Original Works (4)—contd.		
		Rs.
MILK SCHEMES (MISCELLANEOUS DEPARTMENT)—contd.		
Works in progress:		
(13) Construction of 2 Dairy Farm units at Aarey (25 and 26)		2,00,000
(14) Construction of one unit of Quarters for Mazdoors at Colony		1,00,000
(15) Providing B. G. Railway Siding at Goregaon Railway Station for use of Aarey Colony and certain Buildings for handling milk in tankers and cattle.		8,00,000
(16) Construction of a Market at the Aarey Colony		41,000
(17) Construction of pucca concrete road with cross drainage works from Government Milk Colony to Krishnagiri Upavan, Borivli.		2,75,000
Grand Total—Original Works ...		53,62,300

DETAILED ACCOUNT No.	Budget Estimate, 1957-58.
	Rs.
III. DETAILS OF RECOVERIES ADJUSTED IN THE ACCOUNTS IN REDUCTION OF EXPENDITURE	
(1) A—Ordinary	
Receipts on account of Sale of tenements in the displaced persons' townships and colonies.	—3,000
Recoveries from Central Government	—2,00,000
Total—Other than Milk Scheme ...	—2,03,000
(4) Original Works—Miscellaneous Departments—	
Subsidy from the Government of India	—21,80,000
Expenditure met from the Bombay State Milk Fund	—31,82,300
Establishment—	
Expenditure met from the Bombay State Milk Fund	—2,40,000
Total—Milk Scheme Recoveries ...	—56,02,300
Total recoveries 'S2'	—58,05,300

82-B—Capital Outlay on Road Transport Schemes outside the Revenue Account.	Budget Estimate 1957-58.
	Rs.
Capital Charges—	
(a) Purchase of buses	} 24,000
(b) Purchase of S. P. Oil Cloth Mills	
(c) Purchase of Depot equipment	
(d) Purchase of Steel Racks	
Total ...	24,000
Betterment fund—	
(a) Purchase of 300 two room tenements	} 1,40,000
(b) Construction of Bus Shelters	
(c) Time office	
(d) Cement Concrete flooring	
Total ...	1,40,000
Gross Total ...	1,64,000
Note.—The above estimates do not include the recoveries shown below which are adjusted in the amounts in reduction of expenditure.	
Deduct—expenditure met from the Betterment Fund	—1,40,000
Net Total, (Voted) ...	24,000

85-A, Capital Outlay on Schemes of Government Trading.	Detailed Account No.	Budget Estimate, 1957-58.
I—SUMMARY.		Rs.
A. Grain Supply Schemes ..	{ Charged ... Voted .. } 85-A	6,00,000 9,15,79,000
C. Other Miscellaneous Schemes ..	{ Charged .. Voted .. } 85-C	25,000 11,95,08,000
Grand Total ...		21,17,12,000
Gross Total .. { Charged ... Voted .. }		6,25,000 21,10,87,000
<i>Note.</i> —The above estimates do not include the recoveries shown below which are adjusted in accounts in reductions of expenditure. The details of these recoveries are shown in Part III.		
A—Grain Supply Schemes		—7,36,67,000
C—Other Miscellaneous Schemes		11,84,01,000
Net Total ... { Charged ... Voted ... }		6,25,000 1,90,19,000
DETAILED ACCOUNT No. 85-A (A). Capital Outlay on Schemes of Government Trading. A. Grain Supply Schemes.		
II—DETAILS.		
SUMMARY.		
(a) Civil Supplies	{ Charged ... Voted .. }	6,00,000 8,79,91,000
(b) Government Grain Shops	Voted ..	46,000
(c) Price Support and Fair Price Shops ...	Voted ...	35,42,000
Total—A ... { Charged ... Voted .. }		6,00,000 9,15,79,000
DETAILS.		
A (a) Civil Supplies—		
A (a) (i) Bombay City—		
(3) Suspense—		
(a) Personal Deposits—		
Debits	Voted ..	2,77,32,000
(6) Profits transferred to the general revenues ..	..	1,00,00,000
Total—(a) (i) ... Voted ...		3,77,32,000
A (a) (ii) Mofussil—		
(3) Suspense—		
(a) Personal Deposits—		
Debits	{ Charged .. Voted .. }	6,00,000 5,02,59,000

DETAILED ACCOUNT No. 85-A (A)—contd. Capital Outlay on Schemes of Government Trading		Budget Estimate, 1957-58:				
		Rs.				
A (a) Civil Supplies—contd.						
A (a) (ii) Mofussil—contd.						
Total—A (a) (ii) <table style="display: inline-table; vertical-align: middle;"> <tr> <td style="border-left: 1px solid black;">Charged</td> <td>8,00,000</td> </tr> <tr> <td style="border-left: 1px solid black;">Voted</td> <td>5,02,59,000</td> </tr> </table>		Charged	8,00,000	Voted	5,02,59,000	
Charged	8,00,000					
Voted	5,02,59,000					
Total—A (a) <table style="display: inline-table; vertical-align: middle;"> <tr> <td style="border-left: 1px solid black;">Charged</td> <td>6,00,000</td> </tr> <tr> <td style="border-left: 1px solid black;">Voted</td> <td>8,79,91,000</td> </tr> </table>		Charged	6,00,000	Voted	8,79,91,000	
Charged	6,00,000					
Voted	8,79,91,000					
A (b) Government Grain Shops—						
A (b) (i) Bombay City—						
(1) Cost of Purchase		30,000				
(3) Suspense—						
(a) Personal Deposits—						
Debits		Voted 16,000				
Total—A (b) (i) Voted		46,000				
Total—A (b) Voted		46,000				
A (c) Price Support and Fair Price Shops—						
A (c) (ii) Mofussil—						
(i) Cost of Purchase		35,42,000				
Total, A-(C)		35,42,000				
TOTAL—A <table style="display: inline-table; vertical-align: middle;"> <tr> <td style="border-left: 1px solid black;">Charged</td> <td>6,00,000</td> </tr> <tr> <td style="border-left: 1px solid black;">Voted</td> <td>9,15,79,000</td> </tr> </table>		Charged	6,00,000	Voted	9,15,79,000	
Charged	6,00,000					
Voted	9,15,79,000					

DETAILED ACCOUNT No. 85-A (C). Capital Outlay on Schemes of Government Trading. C-Other Miscellaneous Schemes.	Budget Estimate, 1957-58.
C-Other Miscellaneous Schemes. SUMMARY	Rs.
(c) Scheme for the purchase and sale of potatoes	1,000
(d) Scheme for subsidised distribution of improved paddy seed	7,00,000
(e) Scheme for the purchase of seed for "Grow More Food" Campaign	12,24,800
(f) Scheme for distribution of sann seed for green manuring of crops	40,000
(g) Scheme for the distribution of milk—Bombay City	7,24,73,200
(h) Scheme for the purchase and sale of Iron and Steel	30,49,000
(i) Scheme for the distribution of improved varieties of cereal seeds	76,200
(j) Scheme for the multiplication and distribution of rust resistant varieties of wheat seed	74,100
(m) Scheme for the distribution of cloth and yarn (Bombay City { Charged ... and Mofussil) { Voted ...	25,000 10,000
(n) Scheme for the extension of potato cultivation	50,000
(p) Scheme for the purchase and distribution of iron, steel and cement for agricultural purposes	30,00,000
(q) Government Cloth Shops Scheme (Bombay City and Mofussil)	2,10,000
(r) Scheme for the multiplication and distribution of Vijay Cotton in Middle Gujarat.	3,60,000
(s) Milk Supply Scheme, Poona and Ahmedabad	26,79,500
(u) Scheme for the purchase and sale of Iron ploughs and general seeds	1,00,000
(x) Scheme for the purchase and distribution of Ammonium Sulphate and other fertilizers.	3,41,00,200
(y) Scheme for the multiplication and distribution of Groundnut seed	30,000
(z) Scheme for the purchase and distribution of seeds, Manure etc. under Cotton Extension Scheme.	13,30,000
Total—C { Charged ...	25,000
{ Voted ...	11,95,08,000

DETAILED ACCOUNT No. 85-A (C). Capital Outlay on Schemes of Government Trading. C—Other Miscellaneous Schemes.	Budget Estimate, 1957-58.
	Rs.
C (c) Scheme for the purchase and sale of potatoes—	
(3) Suspense—	
(a) Personal Deposits—	
Debits 	1,000
Total—C (c) ..	1,000
C-(d) Scheme for subsidised distribution of improved paddy seed—	
(3) Suspense—	
(a) Personal Deposits—	
Debits 	7,00,000
Total—C (d) ..	7,00,000
C (e) Scheme for the purchase of seed for "Grow More Food" Campaign—	
(3) Suspense—	
(a) Personal Deposits—	
Debits 	9,40,000
(4) Expenditure transferred from Ordinary Revenues under "40—Agriculture" ..	2,84,800
Total—C (e) ..	12,24,800
C-(f) Scheme for subsidised distribution of sann seed for green manuring of Crops—	
(3) Suspense—	
(a) Personal Deposits—	
Debits 	40,000
Total—C (f) ..	40,000
C(g) Scheme for the distribution of milk—	
C (g) (i) Bombay City—	
(3) Suspense—	
(a) Personal Deposits—	
Debits 	6,95,95,400
(5) Profit transferred to the Bombay State Milk Fund ..	28,77,800
Total—C (g) (i) ..	7,24,73,200
Total—C (g) ..	7,24,73,200

DETAILED ACCOUNT No. 85-A (C). Capital Outlay on Schemes of Government Trading. C—Other Miscellaneous Schemes.		Budget Estimate, 1957-58.
		Rs.
C (h) Scheme for the purchase and sale of Iron and Steel—		
(3) Suspense—		
(a) Personal Deposits—		
Debits .....	... Voted ..	30,00,000
(6) Transfer of expenditure on establishment from ordinary revenues, under "40—Agriculture"		49,000
Total C (h) .. Voted ..		30,49,000
C-(i) Schemes for the distribution of improved varieties of cereal seeds—		
(3) Suspense—		
(a) Personal Deposits—		
Debits— .....	...	76,200
Total-C-(i) ...		76,200
C-(j) Scheme for the multiplication and distribution of rust resistant varieties of wheat seed—		
(3) Suspense—		
(a) Personal Deposits—		
Debits— .....	...	74,100
Total—C(j) ...		74,100
C (m) Scheme for the distribution of Cloth and Yarn—		
(3) Suspense—		
(a) Personal Deposits—		
Debit .....	... { Charged. ...	25,000
	... { Voted ...	10,000
Total—C (m) { Charged ...		25,000
	... { Voted ...	10,000

DETAILED ACCOUNT No. 85-A (C) Capital Outlay on Schemes of Government Trading. C—Other Miscellaneous Schemes.		Budget Estimate, 1957-58.
		Rs.
C (n) Scheme for the extension of Potato Cultivation—		
(3) Suspense—		
(a) Personal Deposits—		
Debits		50,000
Total C (n)		50,000
C (p) Scheme for the purchase and distribution of Iron, Steel and Cement for agricultural purposes—		
(3) Suspense—		
(a) Personal Deposits—		
Debits	Voted	30,00,000
Total C (p)		30,00,000
C (q) Government Cloth Shops Scheme—		
C (q) (ii) Mofussil—		
(3) Suspense—		
(a) Personal Deposits—		
Debits	Voted	2,10,000
Total—C (q) Voted		2,10,000

DETAILED ACCOUNT No. 85-A (C). Capital Outlay on Schemes of Government Trading. C—Other Miscellaneous Schemes.	Budget Estimate, 1957-58.
	Rs.
C (s) Scheme for the multiplication and distribution of Vijay Cotton in Middle Gujarat—	
(3) Suspense—	
(a) Personal Deposits—	
Debits—	3,60,000
Total C-(s) ...	3,60,000
C (u) Milk Supply Scheme, Poona and Ahmedabad—	
(2) Advances	1,00,000
(3) Suspense—	
(a) Personal Deposits—	
Debits	15,00,000
(8) Transfer of expenditure from ordinary revenues under '40-Agriculture'	10,79,500
Total, C (u) Voted ...	26,79,500
C (w) Scheme for the purchase and sale of Iron ploughs and general seeds—	
(3) Suspense—	
(a) Personal Deposits—	
Debits	1,00,000
Total, C (w) Voted ..	1,00,000

DETAILED ACCOUNT No. 84-A (O) Capital Outlay on Schemes of Government Trading.		Budget Estimate, 1957-58.
C-Other Miscellaneous Schemes.		
C (x) Scheme for the purchase and distribution of Ammonium Sulphate and other fertilizers—		
(1) Cost of purchase	3,36,30,300	
(3) Suspense—		
(a) Personal Deposits—		
Debits	4,29,400	
(6) Transfer of expenditure from ordinary revenues under '40-Agriculture'	40,500	
Total, C (x) Voted		3,41,00,200
C (y) Scheme for the multiplication and distribution of Groundnut Seed—		
(3) Suspense—		
(a) Personal Deposits—		
Debits	30,000	
Total C (y) Voted		30,000
C (z) Scheme for the purchase and distribution of Seeds, Manure etc. under the Cotton Extension Scheme.		
(3) Suspense—		
(a) Personal Deposits—		
Debits	13,30,000	
Total C (z) Voted		13,30,000

DETAILED ACCOUNT No. 85-A (C). Capital Outlay on State Schemes of Government Trading. C—Other Miscellaneous Schemes.	Budget Estimate, 1957-58.
	Rs.
III—DETAILS OF RECOVERIES ADJUSTED IN THE ACCOUNTS IN REDUCTION OF EXPENDITURE.	
A GRAIN SUPPLY SCHEMES.	
A (a) City Supplies—	
(i) Bombay City (3) Suspense—	
(a) Personal Deposits—Credits	—1,05,00,000
(4) Receipts and Recoveries on Capital Account—Transfer of profits	—1,00,00,000
A (a) (ii) Mofussil (3) Suspense—	
(a) Personal Deposits—Credits	—1,00,01,000
(4) Receipts and Recoveries on Capital Account—	
(a) Repayment of advances	—1,00,00,000
Total (a)	—7,05,01,000
A (b) Government Grain Shops— Bombay City—	
(3) Suspense (a) Personal Deposits—Credits	—36,000
(5) Receipts and Recoveries on Capital Account—Other Receipts	—30,000
Total A (b)	—66,000
A-(c) Price Support and Fair Price shops—	
(5) Receipts to and Recoveries on Capital Account—Other Receipts	—31,00,000
Total A	—7,36,67,000
C Other Miscellaneous Schemes.	
(1) C (c) Scheme for the purchase and sale of Potatoes—	
(3) Suspense (a) Personal Deposits—Credits	—35,000
C-(d) Scheme for subsidised distribution of improved Paddy seed—	
(3) Suspense—	
(a) Personal Deposits—Credits—	—5,90,470
(6) Capital expenditure financed from ordinary revenues under '40-Agriculture'	—1,09,380
C (e) Scheme for the purchase of seed for 'Grow More Food' Campaign—	
(3) Suspense (a) Personal Deposits—Credits	—9,40,000
C-(f) Scheme for subsidised distribution of sann seed for green manuring of crops—	
(3) Suspense—	
(a) Personal Deposits—Credits	—30,000
(6) Capital expenditure financed from ordinary revenues under '40-Agriculture'	—10,000
(3) C (g) Scheme for the distribution of Milk—Bombay City—	
(3) Suspense (a) Personal Deposits—Credits	—6,97,73,200

DETAILED ACCOUNT No. 85-A (C). Capital Outlay on State Schemes of Government Trading. C—Other Miscellaneous Schemes.	Budget Estimate, 1957-58.
	Rs.
Receipts and Recoveries on Capital Account—	
Other receipts—Transfer of profits to the Bombay State Milk Fund ...	—28,77,800
C (h) Scheme for the purchase and sale of Iron and Steel—	
(3) Suspense—(a) Personal Deposits—Credits— ...	—30,49,000
C-(i) Scheme for the distribution of improved varieties of Cereal seeds—	
(3) Suspense—	
(a) Personal Deposits—Credits— ...	—60,000
(6) Capital expenditure financed from ordinary revenues under '40-Agriculture' ...	—9,000
C-(j) Scheme for the multiplication and distribution of rust resistant varieties of wheat seed—	
(3) Suspense—	
(a) Personal Deposits—Credits— ...	—66,550
(6) Capital expenditure financed from ordinary revenues under '40-Agriculture' ...	—7,550
C (m) Schemes for the distribution of cloth and yarn—	
3—Suspense (a) Personal Deposits—Credits ...	—2,90,000
C (n) Scheme for the extension of Potato Cultivation—	
3—Suspense (a) Personal Deposits—Credits— ...	—25,000
C (p) Schemes for the purchase and distribution of iron, steel and cement for agricultural purposes—	
3—Suspense (a) Personal Deposits—Credits— ...	—30,00,000
C (q) Government Cloth Shops Scheme—	
3—Suspense (a) Personal Deposits—Credits— ...	—1,08,000
C-(s) Scheme for the multiplication and distribution of Vijay Cotton in Middle Gujarat—	
(3) Suspense—	
(a) Personal Deposits—Credits— ...	—2,30,000
(6) Capital expenditure financed from ordinary revenues under '40-Agriculture' ...	1,30,000
C (u) Milk Supply Scheme, Poona and Ahmedabad—	
3—Suspense—Personal Deposits—Credits— ...	—15,00,000
C (w) Scheme for the purchase and sale of Iron ploughs and general seeds—	
3—Suspense—Personal Deposits—Credits— ...	—1,00,000
C (x) Scheme for the purchase and distribution of ammonium Sulphate and other fertilizers—	
(3) Suspense—(a) Personal Deposits—Credits ...	—3,84,000
(4) Receipts and Recoveries in Capital Account—Other Receipts ...	—3 36,70,650
(5) Capital expenditure financed from ordinary revenues under "40—Agriculture" ...	—45,400
C (y) Scheme for the Multiplication and Distribution of Groundnut seed—	
3—Suspense (a) Personal Deposits—Credits ...	—25,000
Capital expenditure financed from ordinary revenues under '40-Agriculture' ...	—5,000
C (z) Scheme for the purchase and Distribution of Seeds, Manures, etc., under the Cotton Extension Scheme—	
(3) Suspense (a) Personal deposits—credits ...	—13,30,000
Total, Recoveries 'C' ...	11,84,01,000
Total, Recoveries '85-A' ...	19,20,68,000

DEBT, DEPOSITS, ADVANCES AND REMITTANCES.	Budget Estimate, 1957-58.
N-PUBLIC DEBT—DEBT RAISED IN INDIA.	
	Rs.
I-Permanent Debt—	
(i) Loans bearing interest	74,94,000
(ii) Loans raised by merged States before merger .. .. .	.....
(iii) Loans not bearing interest—	
Expired loans .. .. .	.....
Total — Charged ..	74,94,000
II-Floating Debt—	
Treasury Bills .. .. .	.....
Other Floating Loans	20,00,000
Total — Charged ..	20,00,000
III-Loans from the Central Government—	
(i) Repayment of consolidated debt	17,98,000
(ii) Repayment of Bombay Municipality Loans	24,57,000
(iii) Repayment of Agricultural Loans	22,43,000
(iv) Repayment of Loans taken for Rehabilitation of Displaced Persons	13,69,000
(v) Repayment of Public Works Department Loans	1,08,09,000
(vi) Repayment of Loans taken for the Development of Handloom Industry	3,52,000
(vii) Repayment of Loans taken for the State Road Transport Corporation	19,09,000
(viii) Repayment of Loan taken for the Low-income Group Housing Scheme	1,10,000
(ix) Repayment of Loans taken in connection with the Community Development Projects and National Extension Service Blocks	8,22,000
(x) Repayment of Loans taken for Industrial Housing Scheme. (L. & S. W. D.)	2,71,000
(I. & C. D.)	38,000
(xi) Repayment of Loans taken for Urban Water Supply and Drainage Scheme (L. S. G. & P. H. D.)	12,000
(xii) Repayment of Loans taken for Messrs. Sholapur Spinning and Weaving Mills	9,54,000
(xiii) Repayment of Loans under Special Medium and long term Finance	63,000
(xiv) Repayment of Loans taken for the Sugar Factories	7,48,000
(xv) Repayment of loans taken for Tanning and Small-Scale Industries	6,49,000
(xvi) Repayment of Loans taken for Development of Marketing Activities	1,00,000
(xvii) Repayment of Loans taken for Miscellaneous purposes (by former Saurashtra State)	7,87,000
(xviii) Repayment of Loans taken by former Hyderabad Government	23,34,000
(xix) Repayment of Loans taken by former Madhya Pradesh Government	82,61,000
(xv) Repayment of loans taken from Special Development Fund (Saurashtra)	18,24,000
Total — Charged ..	3,79,10,000

DEBT, DEPOSITS, ADVANCES AND REMITTANCES.	Budget Estimate, 1957-58.
	Rs.
P-LOANS AND ADVANCES BY STATE GOVERNMENT.	
<i>Loans to Local Funds, Private Parties, etc.</i>	
Loans to Presidency Corporations, Port Trusts and other Port Funds	
Loans to Presidency Corporations—	
(i) Loans under "Low-Income Group Housing Scheme"	10,00,000
(ii) Loans to Ahmedabad Municipal Corporation	7,50,000
Total ...	17,50,000
Advances under special laws—	
(i) Loans to Bombay Housing Board	1,64,69,000
(ii) Loans to Saurashtra Housing Board	9,00,000
(iii) Loans to Vidarbha Housing Board	14,00,000
(iv) Loans to Bombay Electricity Board	5,30,00,000
Total ...	7,17,69,000
Loans to Municipalities—	
(i) Loans for financing Water supply and Drainage schemes	88,00,000
(ii) Loans under Low-Income Group Housing Scheme	7,30,000
(iii) Loans for Development Schemes	1,00,00,000
(iv) Loans for construction of Slaughter Houses	86,000
Total ..	1,96,16,000

DEBT, DEPOSITS, ADVANCES AND REMITTANCES.	Budget, Estimate, 1957-58.
	Rs.
Loans to District and other Local Fund Committees—	
(i) Loans to District Local Boards .. .. .	....
(ii) Loans to Agriculture Produce Market Committees under Pilot Scheme ..	1,45,000
(iii) Loans to District School Boards for construction of Primary School Buildings	35,00,000
(iv) Loans to Village Panchayats .. .. .	....
(v) Loans to District and other Local Bodies under Low-Income Group Housing Scheme	4,00,000
Total ...	40,45,000
Loans to land holders and other notabilities .. .. .	....
Advances to Cultivators (Ordinary)	2,00,00,000
Forest Tactavi Advances	2,09,000
Advances to cultivators, Co-operative Societies, Backward Classes etc.—	
(i) Advances for Intensive Cultivation of Paddy by Japanese Method.	48,58,000
(ii) Advances to Co-operative Multipurpose and Marketing Societies for construction of Godowns and Ware Houses under Pilot Scheme	5,42,000
(iii) Advances to Co-operative Societies for purchase of tractors and allied equipment	1,87,000
(iv) Advances to cultivators in connection with the Scheme for the Construction and Improvement of Wells	24,96,000
(v) Loans to Co-operative Societies in connection with the Scheme regarding Organisation of Co-operative Better Farming Societies including other Farming Societies	6,91,000
(vi) Loans to Co-operative Societies undertaking Schemes of Lift Irrigation ..	6,57,000
(vii) Loans in connection with Soil Conservation Scheme	74,48,000

EXPENDITURE.

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DEBT, DEPOSITS, ADVANCES AND REMITTANCES.	Budget Estimate, 1957-58.
	Rs.
(viii) Scheme for supply of Rahats, Persian Wheels, Pumping Sets, etc. for increasing water supply	1,12,000
(ix) Loans under the Scheme for subsidised distribution of sann seeds for green manuring of crops	23,000
(x) Loans under the Scheme for subsidised distribution of improved Paddy seeds	5,91,000
(xi) Loans under the Scheme for subsidised distribution of Phosphatic Fertilizers, Bonemeal, etc.	7,31,000
(xii) Loans under the Scheme for distribution of Ammonium Sulphate	58,87,000
(xiii) Loans under the Scheme for Cotton Extension Work in Vidharbha	10,35,000
(xiv) Loans under the Scheme for installation of Power Pumping Plants on River banks and Wells in Vidharbha	24,90,000
(xv) Loans under the Scheme for multiplication and distribution of rust-resistant varieties of Wheat seeds in Vidharbha	50,000
(xvi) Loans under the Scheme for development of Fruit production in Vidharbha	3,48,000
(xvii) Loans under the subsidised Minor Irrigation Works in Kutch District	1,50,000
(xviii) Loans under the Scheme for distribution of Ammonium Sulphate Nitrate	53,000
(xix) Loans under the Scheme for distribution of Urea of Food Crops	19,000
(xx) Loans under the Scheme for construction of Field embankments in Vidharbha	1,32,000
Total	2,85,00,000

DEBT, DEPOSITS, ADVANCES AND REIMITTANCES.	Budget Estimate, 1957-58.
	Rs.
LOANS IN CONNECTION WITH THE COMMUNITY DEVELOPMENT PROJECT.	1,32,25,000
MISCELLANEOUS LOANS AND ADVANCES—	
(i) Loans in connection with Multi-purpose projects sponsored by the Government of India.	3,28,000
(ii) Loans to Co-operative Housing Societies under Low Income Group Housing Scheme.	45,56,000
(iii) Loans to Individuals under Low-Income Group Housing Scheme	37,70,000
(iv) Loans for Development of Fisheries—	
(a) Loans to Fishermen's Co-operative Societies	3,87,000
(b) Loans for preservation, transport and marketing of fish	1,43,000
(c) Loans for mechanisation of fishing craft	3,24,000
(d) Loans in connection with supply of fisheries requisites	1,71,000
(e) Loans for development of other aspects of fisheries	5,00,000
(v) Loans in connection with Agricultural Credit	16,00,000
(vi) Loans for development of Agricultural Marketing (including Marketing activities)...	21,13,000
(vii) Loans for development of Co-operative Marketing	13,50,000
(viii) Loans under schemes for providing cheap electricity as motive power for irrigation purposes.	2,15,000
(ix) Loans to Co-operative Cattle Breeding-cum-Farming Societies and Multi-purpose Societies organised for the improvement of nomadic professional cattle breeders.	5,61,000
(x) Loans to Co-operative Housing Societies in connection with the subsidised Industrial Housing Scheme.	7,50,000
(xi) Loans to Small-scale and Cottage Industries	79,52,000

DEBT, DEPOSITS, ADVANCES AND REMITTANCES.	Budget Estimate, 1957-58.
	Ra.
·(xii) Loans in connection with organisation of Milk Producers' Societies and Unions and Creamery.	4,22,000
·(xiii) Loans for establishment of Trading Estates	25,00,000
·(xiv) Loans in connection with the Development of Co-operative Societies in Scheduled and under-developed areas.	20,00,000
·(xv) Loans under Tribal Welfare Schemes (Multi-purpose Co-operative Societies) (Interest free.)	15,000
·(xvi) Loans in connection with National Extension Service Programme	54,08,000
·(xvii) Loans for construction of houses for Backward Classes through the agency of building societies, (including Nomadic Backward Classes and Harijans).	11,76,000
·(xviii) Loans for Fruit and Vegetable preservation through Co-operatives.	3,99,000
·(xix) Loans to Grain Depots for Backward Classes (including Adivasi areas)	1,45,000
·(xx) Loans under Sarvodaya Scheme	3,00,000
·(xxi) Loans under the Scheme for Settlement of Landless Labourers (Vidarbha)	1,36,000
·(xxii) Loans to Co-operative Societies under the Scheme for Welfare of Backward Classes and Tribal people (Vidarbha)	40,000
·(xxiii) Loans to Sweepers for Housing	10,000
·(xxiv) Loans to poor and deserving students in Engineering Colleges	13,000
·(xxv) Loans to Scheduled Caste and Scheduled Tribes Members in Kutch (Free of Interest).	32,000
·(xxvi) Loans to Trained Scheduled Caste and Scheduled Tribes Students in Kutch (Free of Interest).	3,000
·(xxvii) Loans in connection with the survey of lands belonging to the private land-holders in Kutch.	2,08,000

EXPENDITURE.

DEBT, DEPOSITS, ADVANCES AND REMITTANCES.	Budget Estimate, 1957-58.
	Rs.
(xxviii) Loans to Vimukta Jatis in Kutch	3,000
(xxix) Loans in connection with the Scheme of State Machine Tractor Stations ...	8,70,000
(xxx) Loan to Shri Shahu Chhatrapati Mills Ltd.	20,00,000
(xxxi) Loans to Bombay State Finance Corporation for guaranteeing the payment of dividends charged.	4,00,000
(xxxii) Loans to sufferers following the Assassination of Mahatma Gandhi, riots in Godhra and advances to non-agriculturists in flood and storms stricken areas.	1,50,000
(xxxiii) Loans for starting industries in Displaced Persons Townships and Colonies ...	15,00,000
(xxxiv) Loans to Displaced Persons for construction of houses, etc.	50,000
(xxxv) Loans to Non-claimant Displaced Persons (Urban)	50,000
(xxxvi) Loans for supply of improved wooden boats	28,000
(xxxvii) Loans to approved Poultry Students	5,000
(xxxviii) Loan scholarships for training in Training Colleges	8,51,000
(xxxix) Loans for construction of school buildings and provision of play grounds ...	12,00,000
(xl) Loan scholarships for study abroads	3,68,000
(xli) Loans to Halapati Housing Societies	10,000
Total, Miscellaneous loans and advances ...	4,30,32,000
Total ... { Charged ...	4,00,000
Total ... { Voted ...	4,28,32,000
Total, Loans to Local Funds, Private Parties, etc. ...	20,21,46,000
Total ... { Charged ...	4,00,000
Total ... { Voted ...	20,17,46,000

DEBT, DEPOSITS, ADVANCES AND REMITTANCES.	Budget Estimate, 1957-58.
	Rs.
P-LOANS AND ADVANCES BY STATE GOVERNMENT—contd.	
Loans to Government Servants etc.—	
House building advances	3,00,000
Advances for purchase of motor conveyances	4,27,000
Advances for purchase of other conveyances	2,40,000
Other advances	6,000
Total .. Voted ..	9,73,000
Total, P-Loans and Advances by State Government	
	20,31,19,000
	{ Charged 4,00,000
	{ Voted 20,27,19,000
Contingency Fund	
PUBLIC ACCOUNT.	
R-UNFUNDED DEBT.	
Special loans—	
Other accounts	1,00,000
State Provident Funds—	
General Provident Fund	1,46,76,000
Indian Civil Service Provident Fund	2,00,000
Indian Civil Service (Non-European Members) Provident Fund	2,00,000
Contributory Provident Fund	5,00,000
Cemetery Endowment Fund	13,04,000
Primary Teachers' Provident Fund	20,000
Workmen's Contributory Provident Fund	50,000
Contributory Provident Fund of Bombay Housing Board Staff	50,000
Other miscellaneous Provident Funds	
Total ..	1,70,00,000
S-DEPOSITS AND ADVANCES.	
Famine Relief Fund—	
A-Famine Relief Fund—	
Transfers to the Revenue Account	8,38,000
Loss on realisation of securities	
B-Investment Account—	
Purchase of securities	
Total ..	8,38,000
Appropriation for Reduction or Avoidance of Debt—	
Sinking Funds	1,61,000
Sinking Fund Investment Account—	
(a) Sinking Funds	3,94,54,000
(b) Depreciation Fund	84,35,000
Total ..	4,78,89,000
Debt Redemption and Avoidance Fund—	
(i) Investment Account	24,96,000
(ii) Contribution from the Revenue Account—Payment of Advance Interest on Securities purchased	8,000
(iii) Transfer to Sinking Fund Investment Account	12,81,000
Total ..	37,85,000

DEBT, DEPOSITS, ADVANCES AND REMITTANCES.	Budget Estimate, 1957-58.
	Rs.
S-DEPOSITS AND ADVANCES—contd.	
State Sugarcane Cess Fund (Bombay)	45,73,000
Bombay State Milk Fund	1,10,89,000
Bombay State Insurance Fund	2,72,000
Fishermen's Relief Fund	7,000
Port Reserve Fund	43,55,000
Port Development Fund	31,08,000
State Road Fund—	
(1) Public Works Department.†	
(i) Construction of Roads	2,19,42,650
(ii) Repairs to, and improvement and maintenance of Roads .. .. .	....
(iii) Cement Concreting of Roads	25,00,000
(iv) Expenditure transferred from "50—Civil Works" in respect of scheme of 50 lakhs for communication works jointly financed by the Central and State Government.	2,66,700
(v) Establishment Charges	19,76,800
(vi) Tools and Plants Charges	4,94,200
(vii) Grant for purchase of road rollers .. .. .	....
(viii) Expenditure transferred from '81—Civil Works' in respect of Central Aid Road Development Programme Works.	24,88,650
(2) Local Self-Government and Public Health Department.	
(i) Grants-in-aid to District Local Boards for repairs to roads transferred by the Public Works Department to the District Local Boards.	30,00,000
(ii) Grants-in-aid to Local Bodies for improvement of roads	14,69,000
(iii) Approach roads to villages	11,00,000
(iv) Grants to local bodies for Local Public Works	13,00,000
(v) Grants to District Local Boards for improvements of communications in the Scheduled areas and under-developed areas.	1,00,000
(3) Home Department.	
(i) Grant-in-aid to the Bombay, Poona and Ahmedabad Municipal Corporation for traffic amenities in those Cities.	2,25,000
(ii) Purchase of 16 m.m. Cinema Projector for traffic propaganda by the Greater Bombay Police.	....
(iii) Grant-in-aid to Municipalities and Local Boards for Erection of Traffic Signs at Public Places.	....
Gross Total* ..	3,68,63,000
Note.—The above estimates do not include the recoveries shown below which are adjusted in accounts accounts in reduction of expenditure. Details of these recoveries are shown in Part III.	
(1) Public Works Department—	
Deduct—Amount of expenditure transferred to 81-Civil Works—Communications.	... —72,27,000
Net Total ...	2,96,36,000

*The provisions were treated as "charged" till 1949-50. From 1950-51 onwards they are treated as neither voted nor charged.

†For details vide Appendix II.

DEBT, DEPOSITS, ADVANCES AND REMITTANCES.	Budget Estimate 1957-58.
	Rs.
Kutch Benevolent Fund ... ..	....
Local Development Fund (Saurashtra) ... ..	....
Fund for Development Schemes	2,00,00,000
Irrigation and Power Development Fund .. ..	....
Cultivators' Benefit Fund	1,00,000
Girsdari Education Benefit Fund	20,000
Fire and/or Flood Emergency Fund	20,000
Road Transport Department Betterment Fund	1,40,000
Village Development Fund (Vidarbha)	8,56,000
State Co-operative Development Fund	24,55,000
Industrial Trust Fund .. ..	....
Godown Trust Fund .. ..	....
Special Development Fund of Kutch from the Assistance under T. C. A. Programme .. ..	....
Depreciation Reserve Fund—Government Presses .. } ..	8,17,000
Deposits of Depreciation Fund of Government Presses } .. ..	..
Deposits of Depreciation Reserve of Commercial Concerns—	
A-Reserves—	
1. Depreciation reserve of Nasik Distillery	5,000
2. Shri Shahu Chhatrapati Mills, Kolhapur	11,09,000
3. Depreciation Reserve of Ports	4,40,000
4. Road Transport Department Depreciation Fund ... ..	.....
Total ..	15,54,000
Dangs District Reserve Fund	5,20,000
Deposits of Local Funds—	
District Funds	6,40,43,000
Other Funds—	
Municipal Funds	1,50,00,000
Port and Marine Funds (including Minor Ports in Kutch other than Kandla)	17,42,000
Education Funds	10,42,00,000
Medical and charitable Funds	10,000
Village Panchayat Funds	50,00,000
State Transport Working Fund	20,00,00,000
Bombay Electricity Board Working Fund	6,00,00,000
Other Miscellaneous Funds	5,000
Total ..	45,00,00,000

DEBT, DEPOSITS, ADVANCES AND REMITTANCES.	Budget Estimate, 1957-58.
	Rs.
DEPARTMENTAL AND JUDICIAL DEPOSITS.	
Civil Deposits—	
Revenue Deposits	3,10,15,000
Civil Courts' Deposits	2,40,00,000
Criminal Courts' Deposits	10,00,000
Personal Deposits	12,00,00,000
Forest Deposits	57,84,000
Public Works Deposits	2,10,00,000
Trust Interest Funds	2,00,000
Deposits for work done for public bodies or private individuals	35,00,000
Deposits of fees received by Government servants for work done for private bodies	10,00,000
Deposits of fees received by Government servants for work done for public bodies .. .. .	.....
Unclaimed deposits in the General and Contributory Provident Funds	2,00,000
Victory Thanks—giving Fund	1,000
Deposits in connection with Elections	2,00,000
Deposit Account of receipts under the Bombay Public Conveyance Act	1,00,000
Dangs Loan Fund Account	3,00,000
Dangs Deposits	2,00,000
P. L. Account of Competant Officer	15,00,000
Total, Civil Deposits	21,00,00,000
OTHER ACCOUNTS.	
Subvention from Central Road Fund (allocation during the year)	1,17,24,000
Total	1,17,24,000

DEBT, DEPOSITS, ADVANCES AND REMITTANCES.	Budget Estimate, 1957-58.
<i>OTHER ACCOUNTS—contd.</i>	
	Ra.
Deposit Account of the Grant from the Government of India, for the development of Handloom Industry.	53,00,000
Deposit amount of the grant made by the Indian Central Cotton Committee ..	7,41,000
Central Cotton Committee Research Fund	
Deposit Account of Cotton Cess Committee	
Deposit Account of grants from the Funds for the benefit of Cotton Growers ...	
Total ..	7,41,000
Government Guarantee Fund .. .. .	.....
Deposit account of grants made by the Indian Council of Agricultural Research—	
Scheme for investigation of khar lands	12,000
Scheme for Multiplication and distribution of Hybrid bajri in Nasik District ...	5,000
Scheme for Standardization of the method of soil analysis	15,000
Black stem Rust Scheme	15,000
Scheme for investigation into the Bacterial disease of paddy in Bombay State ...	3,000
Scheme for opening of Sub-Station for Wheat Breeding	13,000
Sheep Breeding Scheme, Poona -- -- -- ..	15,000
Scheme for Research of Termite at the Institute of Agriculture, Anand	11,000
Scheme for investigation into application of Synthetic Plant hormones in increasing Crops yields.	18,000
Co-ordinated wheat rust Control Scheme, Niphad	23,000
Scheme for Investigation into some Diseases of Bajri in Gujarat	5,000
Scheme for investigation into the micro—nutrients Status of Soils in Bombay State ...	9,000
Scheme for investigation of blast diseases of rice and food rot disease of Wheat ...	6,000
Scheme for development of Fruit production	9,000
Sheep Breeding Farm, Borsan (Patan)	12,000
Scheme for establishment of laboratory for wool analysis, Poona	15,000
Co-ordinated Scheme for Citrus die-back disease	44,000
Scheme for Wheat and Jawar Farm, Budnapur	5,000
Scheme for Control of Nematodes in betelvine in Nasik District	5,000
Scheme for procurement of Indian Vegetables in Bombay State	10,000
Scheme for investigation and control of chilorns of Bannana in Bombay State ...	6,000

EXPENDITURE.

DEBT, DEPOSITS, ADVANCES AND REMITTANCES.	Budget Estimate, 1957-58.
OTHER ACCOUNT—contd.	
	Rs.
Scheme for Research on Jawar and Bajri	11,000
Scheme for research in development of breeds of Sheep suitable for farmers	8,000
Scheme for investigation into Bacterial disease of Paddy .....	.....
Scheme for Sheep and Wool Improvement on Original basis at Poona and Borsan	11,000
Scheme for research in developing Meat and Mohair Goat	12,000
Scheme for investigation into agronomic and chemical aspects of green manufacturing at Poona	8,000
Scheme for investigation the use of recorded distress calls of birds for protecting Crops from harmful birds	2,000
Scheme for the study of nitrogen fixation power of some important leguminous Crops	6,000
Sprinkler or Spray irrigation for experimental purposes at the College of Agriculture at Poona	2,000
Scheme for investigation and control of Chlorosis of banana in Bombay State	6,000
Scheme for establishment of Banana Research Sub-station at Ganeshkhind	10,000
Scheme for Improvement of Pasture of grasses and Legumes in Bombay State ..	8,000
Scheme for Model agronomic experiments at Karjat, Lakanpur, Akola, etc.	49,000
Total, Deposit Account of grants made by the Indian Council of Agricultural Research ..	3,89,000
Deposit Account of grants made by the Indian Central Oil Seeds Committee ..	1,03,000
Deposit Account of grant made by the Indian Central Coconut Committee ..	32,000
Deposit Account of grant from Indian Central Sugarcane Committee ..	1,96,000
Deposit Account of grants made by Indian Central Tobacco Committee ..	.....
Deposit Account of the grants by the Indian Aracanut Committee ..	8,000
Deposit Account of grants made by Central Council of Gosamvardhan ..	.....
Deposit Account of grant from the Central Government for the Food Production Drive Schemes—Bonus for accelerating production of Food Grains ..	2,10,000
Private Donation and Contribution Fund ..	3,26,000
Forest Local Cess Fund, Baroda ..	2,02,000
Baroda Insurance Fund ..	.....
Bank of Baroda and Other Accounts ..	.....
Accounts of the Baroda State ..	.....
Accounts of the Gujerat States ..	.....
Accounts of the Deccan States ..	.....
Accounts of the Janjira State ..	.....
Accounts of the Kolhapur State ..	.....
Security Deposits of the employees of merged States ..	.....
Accounts of Civil Departments under Former Baroda State ..	.....
P. L. Account of D. A.O. for Groundnut Cakes ..	.....
Misc. Funds and Deposits of merged States ..	.....
Grand Total, Other Accounts ..	1,92,31,000
DEPARTMENTAL ADVANCES—	
Civil Advances —	
Objection book advances ..	40,00,000
Forest advances ..	80,00,000
Other advances ..	78,00,000
Total, Departmental Advances ..	1,98,00,000

DEBT, DEPOSITS, ADVANCES AND REMITTANCES	Budget Estimate, 1957-58.
	Rs.
PERMANENT ADVANCES—	
Permanent Advances—Civil	1,80,000
Accounts with the Government of Burma	5,000
Accounts with the Reserve Bank	40,000
Accounts with the Government of Pakistan	10,00,000
SUSPENSE ACCOUNTS—	
Suspense Account	2,00,00,000
Local Public Works expenditure .. .. .	....
Central Accounts Office—Reserve Bank Suspense	50,00,000
Cash Balance Investment Account	1,34,93,19,000
Departmental Adjusting Account	2,00,00,000
Recoveries of Service Payments	50,00,000
Discount on treasury bills .. .. .	....
Total ..	1,39,93,19,000
CHEQUES AND BILLS—	
Pre-audit cheques	18,50,00,000
Departmental cheques	2,00,00,000
Total ..	20,50,00,000
DEPARTMENTAL AND SIMILAR ACCOUNTS—	
Civil Departmental Balances	12,00,000
MISCELLANEOUS GOVERNMENT ACCOUNT	

T—REMITTANCES	
Cash Remittances and Adjustments between Officers rendering accounts to the same Accountant General	1,03,00,00,000
Remittances by bills .. .. .	..
Adjusting Accounts between Central and State Governments	7,00,00,000
Adjusting Account with Railways	8,00,000
Inter-State Suspense account	22,00,000
Reserve Bank of India Remittances	57,00,00,000
Total ..	1,67,30,00,000

Expenditure in England under the control of the High Commissioner for India .

HIGH COMMISSION OF INDIA, DISBURSEMENTS EXPENDITURE.	Budget Estimate, 1957-58.
	Rs.
7, Land Revenue—	
Leave Salaries and Deputation Pay	4,800
Total ..	4,800
8, State Excise—	
Leave Salaries and Deputation Pay	6,400
Total ..	6,400
25, General Administration—	
Leave Salaries and Deputation Pay :	{ Charged
	{ Voted .. 12,000
Share of the Cost of the High Commissioner's Establishment	4,000
Total ..	{ Charged
	{ Voted .. 16,000
27, Administration of Justice—	
Leave Salaries and Deputation Pay :	{ Charged .. 26,000
	{ Voted
Total ..	{ Charged .. 26,000
	{ Voted

		Budget Estimate, 1957-58.
		Rs.
29, Police—		
Leave Salaries and Deputation Pay	.. .. .	3,400
Total	.. .. .	3,400
37, Education—		
Other Communities:		
Leave Salaries and Deputation Pay	.. .. .	5,200
Other Charges:		
Grants to Indian Students' Union and Hostel	.. .. .	1,480
Miscellaneous	.. .. .	7,720
Total	.. .. .	14,400
38, Medical—		
Leave Salaries and Deputation Pay	.. .. .	9,840
Sterling Overseas Pay	.. .. .	4,800
Stores	.. .. .	1,05,240
Other Charges:		
Miscellaneous	.. .. .	5,520
Total	.. .. .	1,25,400
39, Public Health—		
Stores	.. .. .	8,880
Other Charges:		
Miscellaneous	.. .. .	6,320
Total	.. .. .	15,200
41, Veterinary—		
Leave Salaries and Deputation Pay	.. .. .	2,800
Other Charges:		
Miscellaneous	.. .. .	6,200
Total	.. .. .	9,000

							Budger Estimate, 1957-58.
							Rs.
43, Industries—							
Stores	...	...	...	...	...	...	2,000
						Total	2,000
55, Superannuation Allowances and Pensions—							
Superannuation and Retired Allowances	...	...	...	...	...	...	{ Charged. Voted ... 51,000
						Total	{ Charged. Voted ... 51,000
56, Stationery and Printing—							
Stores proper	...	...	...	...	...	...	34,200
						Total	34,200
						Total, Expenditure on Revenue Account	{ Charged. 26,000 Voted ... 2,81,800
						Total, Expenditure under the control of the High Commissioner	3,07,800
						Grand Total "Charges in England"	{ Charged. 26,000 Voted ... 2,81,800

APPENDIX II.

To be met from State Road Fund.

STATE ROAD FUND.	Budget Estimate, 1957-58.
STATE ROAD FUND.	Rs.
(1) Public Works Department—	
(i) Construction of Roads	2,19,42,650
(ii) Repairs to and improvement and maintenance of roads	
(iii) Cement Concreting of Roads	25,00,000
(iv) Expenditure transferred from "50—Civil Works" in respect of Schemes of Rs. 50 lakhs for communication works jointly financed by the Central and State Government.	2,66,700
(v) Establishment charges	19,76,800
(vi) Tools and Plant charges	4,94,200
(vii) Grant for purchase of Road Rollers	24,88,650
(viii) Expenditure transferred from "81-Civil Works" in respect of Central Aid Road Development Programme Works.	
(2) Local Self-Government and Public Health Department—	
(i) Grants in aid to District Local Boards for repairs to roads transferred by the Public Works Department to the District Local Boards	30,00,000
(ii) Grants-in-aid to Local Bodies for improvement of roads...	14,69,000
(iii) Approach Roads to villages	11,00,000
(iv) Grants to local bodies for Local Public Works	13,00,000
(v) Grants to District Local Boards for improvements of communications in the Scheduled areas and under developed areas.	1,00,000
(3) Home Department—	
(i) Grants-in-aid to the Bombay, Poona and Ahmedabad Municipal Corporation for traffic amenities in those cities.	2,25,000
(ii) Purchase of 16 m. m. Cinema projector for traffic propoganda by the Greater Bombay Police.	....
(iii) Grant-in-aid to Municipalities and Local Boards for Erection of Traffic Signs at Public Places.	....
Gross Total	3,68,63,000
<i>Note.—The above estimates do not include the recoveries shown below which are adjusted in accounts in reduction of expenditure. Details of these recoveries are shown in Part III.</i>	
(I) Public Works Department—	
<i>Deduct—</i> Expenditure transferred to "81-Civil Works—Communications"	—72,27,000
Net Total	2,96,36,000

**DETAILS OF PUBLIC WORKS DEPARTMENT EXPENDITURE
FROM THE STATE ROAD FUND.**

Item No.	STATE ROAD FUND.	Estimated cost.	Expenditure to end of 1956-57.	Budget Estimate, 1957-58.
F 1	2	3	4	5
	II—DETAILS.	Rs.	Rs.	Rs.
	WORKS IN PROGRESS.			
	A—CONSTRUCTION OF ROADS.			
	DECCAN IRRIGATION CIRCLE.			
	<i>Ahmednagar Division.</i>			
1	Wadegaon-Deodaitan-Pimpri-Kolandar-Belwandi-Ahmednagar-Dhond Road.	10,07,349	7,15,000	80,000
2	Kolgaon-Kothul-Dhorja-Bhandgaon-Devalgaon Road ...	3,41,062	1,58,100	500
3	Widening and reconditioning Belapur Station Feeder Road.	2,13,456	1,53,472	500
	<i>Poona Irrigation Division.</i>			
4	Donje-Khanapur-Khangaon Road—Section II ...	1,00,262	92,100	30,000
	<i>Gangapur Canals Division.</i>			
5	Niphad-Adgaon-Mhasrul-Girnare-Waghare-Mhasrul Road Section II of Girnare-Mhasrul Road Miles 5 to 10.	4,02,073	13,298	40,000
	<i>Nasik Irrigation Division.</i>			
6	Kolhapur-Chankapur Road	2,65,529	1,37,418	50,000
	<i>Nira Right Bank Canal Division.</i>			
7	Javli-Andrud Road Miles 13½ to 18½ Section Javli-Kothala Link.	95,568	86,961	5,000
	<i>East Khandesh Division.</i>			
8	Jalgaon-Khandala-Nandra Road	2,36,614	1,46,961	20,000
9	Dhulia-Amalner-Tapi Road	9,50,327	2,97,310	80,000
10	Erandol-Kasoda-Bhadgaon Road	2,43,438	1,25,498	50,000
11	Widening and bringing up to standard Yawal-Bhusawal Jamner Road.	5,28,987	43,199	30,000
12	Bridge over Nalla No. 152 in Mile No. 51/1 of Shirpur-Raver Road.	2,55,350	1,78,750	76,000
13	Idgaon-Bhokar Road	2,90,000	95,450	40,000
14	Jalgaon-Idgaon-Chincholi Road	6,34,390	1,54,518	20,000
15	Bridge at Sankheda	21,78,613	14,43,220	4,00,000
	<i>West Khandesh Division.</i>			
16	Nandurbar-Korit Road	5,25,745	2,78,990	50,000
17	Arvi-Hendrum-Borkund-Parola Road, Section I (Arvi Hendrum).	88,543	59,695	500
18	Arvi-Hendrum-Borkund-Parola Road—Section IV (Shirud to District border of East and West Khandesh).	2,07,719	1,78,168	1,000
19	Nawra-Nawri-Mohadi Road Section I (Miles 0/0 to 0/1000') Section II (1/1000' to 6/3652').	1,62,320	1,49,213	1,000
20	Taloda-Raisingpur Road Part I (Earthwork and Metalling)	9,17,331	6,76,492	80,000
21	Burhanpur-Raver-Yawal-Shirpur-Shahada-Taloda-Raisingpur-Ankleshwar Road. Section Shirpur Chopda and Shirpur to Shahada—Sections I and II.	9,44,331	5,03,330	80,000
22	Nawapur Songad Road	2,76,355	2,65,867	14,000

Item No.	STATE ROAD FUND.	Estimated cost.	Expenditure to end of 1956-57.	Budget Estimate, 1957-58.
1	2	3	4	5
		Rs.	Rs.	Rs.
	WORKS IN PROGRESS— <i>contd.</i>			
	DECCAN IRRIGATION CIRCLE— <i>contd.</i>			
	<i>West Khandesh Division—contd.</i>			
23	Nawapur-Narayanpur Road	85,247	52,465	32,000
24	Arvi-Hendrum-Borkund-Shirud-Dhobi-Parola-Road Section II.	1,12,979	1,12,592	500
25	Approach Road to Nimgul Village Road No. 4 in Dhulia Taluka.	22,126	21,805	500
26	Dhulia-Dedargaon Road Sections I and II ...	93,333	85,340	1,000
27	Tekewada village road	65,463	59,499	1,000
	<i>Nasik (Roads and Buildings) Division.</i>			
28	Nandgaon Pilkhod Road	3,08,747	2,59,522	500
29	Surgana-Karanjul-Dangs-Border Road	54,270	50,613	2,000
30	Malegaon-Manmad-Ahmednagar-Dhond Road ...	7,39,251	2,70,825	20,000
31	Modernising Nasik-Trimbak Road	13,23,929	12,03,224	1,00,000
32	Malegaon-Nagpur-Taharbad Road Taharbad Mulher Section M. D. R. No. 7.	2,94,754	18,945	20,000
33	Providing metalled wearing surface and a new level crossing to Nandgaon-Nayadongri-Chalisingaon Road. Section of Chandor-Manmad-Nandgaon-Chalisingaon Road.	4,40,600	67,498	50,000
34	Raising the causeway across Godavari at Saikheda ...	5,83,070	5,000	40,000
35	Realigning and improving roads at Malegaon ...	51,633	13,535	30,000
	<i>North Satara Division.</i>			
36	Constructing high level causeway over Urmodi River near Songaon.	1,24,516	53,110	60,000
37	Widening and providing footpaths in miles No. 26/4 to 27/5 of Surul-Mahabaleshwar Road.	63,719	20,536	40,000
38	Widening the Ghat in mile No. 25/3 to 26/4 of Satara-Mahabaleshwar Road.	95,805	69,773	25,000
39	Bridge across river Vasana in mile No. 12/5 of Pimpode on Poona-Lonand-Satara Road.	1,43,819	40,000	10,800
40	Satara-Yeoteshwar-Walwan Road—Section from Satara to Kas.	6,90,570	3,70,257	50,000
41	Constructing a ghat portion in the Panchagni Hills of the Kudal-Panchgani Road.	9,74,677	4,80,584	80,000
42	Improvements to the portion of Karad-Yelgaon-Mohra-Charan Road from Karad to Yenapakhind.	6,77,480	1,80,364	75,900
	<i>Sholapur Division.</i>			
43	Bridge across the Sangola Nalla on Miraj-Pandharpur Road.	65,424	65,746	500
44	Constructing and bringing up to standard Sholapur-Sangola Road.	3,23,101	1,76,152	50,000
45	Karmala-Pimpalwadi-Karjat Road	1,42,689	1,40,211	500
	<i>Poona Division.</i>			
46	Bhor-Bhagodi-Anandkhind Road	1,77,137	74,065	50,000
47	Bassein-Sativli-Bhivandi-Kalyan-Murbad-Vaishakhare-Malsej-Ahmednagar Road Miles 13.6 to 23.6.	8,66,947	77,633	50,000
48	Bridge across Mula river at Paud	3,11,405	30,000	80,000

Item No.	STATE ROAD FUND.	Estimated cost.	Expenditure to end of 1956-57.	Budget Estimate, 1957-58.
1	2	3	4	5
		Rs.	Rs.	Rs.
	WORKS IN PROGRESS— <i>contd.</i>			
	DECCAN IRRIGATION CIRCLE— <i>contd.</i>			
	<i>Poona Division—contd.</i>			
49	Bridge at Chale	1,85,615	20,000	80,000
50	Bridge across Kanad River at Velhe	79,480	44,843	35,000
51	Pirangut Mutha Road O. D. R. in Poona District ...	5,50,661	22,380	40,000
52	Railway over bridge in M. No. 125 of Poona Nasik Road ...		3,70,770	75,000
53	Widening the bridge across Nasardi river in M. No. 128/7 of Poona Nasik Road.	70,500	54,060	15,000
	<i>South Satara Division.</i>			
54	Constructing a submersible Bridge across Kapocr Nalla near Tasgaon on Sangli Tasgaon Road.	1,66,604	85,370	82,000
55	Constructing High level Bridge Across Morna River near Shirala on Shirala Charan Road.	2,33,590	2,23,822	10,000
56	Constructing a High level Bridge in Mahadeo Nalla on Tasgaon Satara Road.	1,52,129	49,630	10,000
	<i>Ratnagiri Division.</i>			
57	Khed-Khopi-Shirgaon Road.—section from Khed to Khopi— (a) Land Acquisition from Mile No. 0/0 to 11/1813 ... (b) Road work from miles 0/0 to 2/3600 (c) Road work in mile 2/3600 to 11/18-1/3 (d) Major Bridges (i) Bridge in Mile 8/2133, (ii) Bridge in mile 8/3957, (iii) Bridge in Mile 10/33120. (e) Major bridge across Dubi river at Khopi in Mile No. 11/3.	8,50,405	7,35,092	50,000
58	Guhagar Chiplun Road. Constructing a major bridge and its approaches in mile 18/7, (i) Road work, (ii) Land Acquisition.	1,21,905	1,01,955	1,000
59	Guhagar Chiplun Road—Constructing a masonry culvert and its approaches in Miles 25/3, (i) Road Work, (ii) Land Acquisition.	1,26,989	87,462	2,000
60	Bombay Kokan Goa-Road-Constructing a Pagewadi Diversion Road near Chiplun, (i) Road Work (ii) Land Acquisition.	2,44,477	1,06,538	50,000
61	Khed Shivtar Road (i) Road Work (ii) Land Acquisition.	4,59,931	1,86,494	60,000
62	Chiplun Kadavali Dhamand Pali Road (O. D. R.) Section from Kalabasta to Khadavali— (a) (i) Road Work, (ii) Land Acquisition (b) Major Bridge near Ambadas in Mile 3/5/85 (c) Major Bridge near Ketnain Mile No. 4/1018 (d) Major Bridge near Damnardin Mile No. 15/2975 (e) Chiplun-Kadarli Dhamand-Beli Road—Section from Kadavali to Dhamnand (i) Road Work, (ii) Land Acquisition.	7,34,016	2,09,862	60,000
63	Khed Ambarali Birmari Road Section from Khed to Ambarali, (a) Road Work, (b) Land Acquisition, (c) Construction of a Major Bridge across Cherad Nalla in M. No. 0/2160. (d) Construction of a Major Bridge across Jagbudi River in M. No. 3/4160.	11,12,373	9,22,157	50,000
64	Bankot Mandangad Road M. D. R. section from Mandangad to Shenala.	2,46,621	2,21,746	25,000

Item No.	STATE ROAD FUND.	Estimated cost.	Expenditure to end of 1956-57.	Budget Estimate, 1957-58.
1	2	3	4	5
		Rs.	Rs.	Rs.
	WORK IN PROGRESS—contd.			
	DECCAN IRRIGATION CIRCLE—contd.			
	<i>Ratnagiri Division—contd.</i>			
65	Kolaba District Border Mhapral Kumla Visapur Pali Sakhrodi Road, Section from Visapur to Kumla.	4,21,606	2,97,536	80,000
66	Rajapur Araskura Ghat Road—Section from Oni to Raipatan.	13,60,753	5,03,265	80,000
67	Construction of an R. C. C. deck girder Bridge at Gurumwad in Mile 11/6 of Malwan Kasai Road.	70,747	66,301	100
68	Construction of R. C. C. Culvert in Mile No. 13/6 of Malwan Kasai Road.	66,808	61,778	100
69	Sangameshwar Sakharapa Doorukh Road Constructing a Bridge across Sadawali Nalla in Miles 11/3.	49,298	33,900	13,000
70	Reconstructing bridge at Anandwahal in Mile No. 4/3 of Malwan Kasai Road.	40,531	162	10,000
	BOMBAY CIRCLE.			
	<i>Kolaba Division.</i>			
71	Kaharpada Savaroli Road—Section II Karade to Savaroli	8,78,906	4,58,070	80,000
72	Approaches to bridge across Dharamtar Greek in Mile No. 14 of Alibag Khopoli Road.	3,77,600 (under revision)	3,96,297	72,000
73	Surveying and preparing detailed road projects in connection with the P. W. R. Scheme in the State of Bombay Sub-Work No. 50 M. D. R., Sub-Work No. 58 O. D. R., Sub-Work No. 66 V. R.	1,10,037	41,204	6,700
74	Surveying and preparing road project in Janjira State ...	20,569	7,387	4,700
75	Kashala Khandus Road—Section II Pathraj to Khandus.	1,47,283	98,986	48,000
76	Wadavali Dahivali Morbe Goregaon Road ...	3,75,789	3,05,840	60,000
77	Approach roads to the bridge across the river Amba at Pali Nagothana Road.	1,08,692	98,611	36,000
78	Approaches to bridge at Jambulpada across Amba River.	83,258	81,350	9,000
79	Improvements to Mahad-Shriwardhan-Ratnagiri Road. Section IV Goregaon to Phalani.	2,89,834	84,994	60,000
80	Pali-Bhira Road. Section II Sidheshwar to Nandgaon ...	1,01,741 (under revision)	1,10,676	30,000
81	Alibag Roha Section I-B. Chavare to Nidi ...	6,78,985	2,65,905	80,000
82	Roha-Murud Road via Nalephodi Section I Roha to Usar.	95,163	73,259	40,000
83	Roha Murud Road via Gophanwadi Section II-Gophan to Chanera.	2,86,037	57,511	50,000
84	Nizampur-Patnus-Bhira Road—Section I Nisampur to Kandalgaon.	1,00,983	69,027	8,000
	<i>Thana Division.</i>			
85	Manori Gorai Road ...	66,701	39,732	9,091
86	Sanjan Dongri Amgaon Road ...	1,76,551	1,23,273	43,644
87	Kainad Village Road ...	63,304	59,436	2,727
88	Sephala Manda Viradhan Road ...	1,76,657	1,56,476	18,182
89	Udhwa Madgaon Road ...	42,607	5,000	34,179
90	Shigaon Village Road ...	88,275	34,328	36,364

Item No.	STATE ROAD FUND.	Estimated cost.	Expenditure to end of 1956-57.	Budget Estimate, 1957-58.
1	2	3	4	5
	WORKS IN PROGRESS—contd.	Rs.	Rs.	Rs.
	BOMBAY CIRCLE—contd.			
	<i>Thana Division—contd.</i>			
91	Constructing a Relief Road Bandra to Borvali section from Bandra-Military Road to Santaacruz.	14,55,931	2,84,157	80,000
92	Shenwa-Dholkhamb Road	3,33,699	1,77,722	27,270
93	Kalyan-Shil Road	6,22,497	1,57,306	1,00,000
94	Constructing a bridge over Bhatra river in Shahpur Taluka.	1,82,022	20,306	9,091
95	Murbad-Mhasa-Chinchwadi Road—Section II Mhasa to Chinchwadi upto border of Kolaba District.	3,22,900	1,63,936	80,000
96	Murbad-Mhasa-Chinchwadi Road—Section I Murbad to Mhasa.	6,50,741	80,000	60,000
97	Kondivate-Budhist-Cave-Temple Road, from Chakale to Kondivate—M.D.R. (Thana Division).	2,57,004	35,000	1,00,000
	SOUTH GUJARAT CIRCLE.			
	<i>Panch Mahals Division.</i>			
98	Nath-Kuwa Village Road	31,868	19,448	5,000
99	Sathrota Village Road	15,851	13,522	1,000
100	Boru-Kalol Road	21,014	10,992	7,000
101	A road from Ranjit-Nagar-Deogadh-Baria—Section Campaner to Ranjit-Nagar.	89,199	63,600	25,000
102	Bridge across Khari river in M. No. 84/4 of Ahmedabad-Indore Road—Section Godhrapali.	1,23,275	78,938	5,000
103	Reconstructing and bringing to Standard existing Dohad-Jhalod Road.	4,28,251	1,21,991	80,000
104	Road from Santrampur to Jhalod	8,39,749	1,18,800	40,000
105	Road from Lunawada to Santrampur (excluding C. D. Work).	9,49,553	91,005	80,000
106	Bridge across Mahiriver on Godhra Lunawada, Malapur-Modasa Road.	19,46,043	1,87,811	3,66,503
107	A submerible bridge across Panam river at Lunawada.	8,74,836	6,77,042	2,00,000
108	Constructing a bridge across Panam river at Baria ...	2,90,979	2,04,563	12,000
109	Constructing a bridge on Panam river on Godhra-Salia Road of Ahmedabad-Indore Road (S. H.)	6,40,714	2,78,371	1,50,000
	<i>Baroda Division.</i>			
110	Road from Bhandarwas to Sankheda	1,82,910	1,18,763	20,000
111	Road from Bodeli-Kalarani to Kawant	3,26,256	2,21,469	25,000
122	Murum Road-Raitingpura to Hamfchwar	65,000	53,290	2,500
113	Road from Chhota-Udepur-Zone to Kevdi; M. D. R. (i) W. B. M. Surface (ii) Constructing a Bridge across Aniriver, (iii) Constructing a Bridge across river Suket, (iv) Providing H. P. Drain, (v) Constructing slab culverts etc.	17,76,527	6,48,000	80,000
114	Jetpur-Chalamali Road—O. D. R.	2,26,300	1,13,383	30,000
115	Baroda-Dabhoi Road	20,53,000	14,44,852	1,00,000
116	Baroda-Sinor Road	20,58,400	2,90,563	60,000

Item No.	STATE ROAD FUND.	Estimated cost.	Expenditure to end of 1956-57.	Budget Estimate 1957-58.
1	2	3	4	5
	WORKS IN PROGRESS— <i>contd.</i>	Rs.	Rs.	Rs.
	SOUTH GUJARAT CIRCLE— <i>contd.</i>			
	Baroda Division— <i>contd.</i>			
117	Baroda—Waghodia Road	11,64,375	4,89,558	60,000
118	Missing link between Masar to Wadu of Jambusar-Padra-Nalol Road.	11,47,342	10,10,070	50,000
119	Chhota-Udepur-Ferkuwa-Alirajpur Road M. 4/ to 18/4 Section of Baroda-Dabhoi-Bodeli Chhota-Udepur-, Alirajpur-Road, Road-Surface, and constructing a bridge across river Suwal.	9,49,434	5,49,490	80,000
120	Dabhoi Tilakwada Road-M % to 5/o.	3,65,220	2,94,500	30,000
121	Balsar-Dharampur-Bansda-Madhi-Mandvi-Netrang-Bodeli-Godhra-Lunanwada-Modasa Road Section from existing Naswadi-Wadia road to Kosindra Missing link N. Mo. 11/6 to 20/0.	6,08,100	60,000	50,000
122	A bridge across the river Orsang near Bodeli ...	15,61,909	29,815	60,000
123	Tilakwada-Naswadi-Gadboriad-Kawant-Road M. D. R. Section from Boriad to Kawant. Section from Tilakwada to Devalia.	11,87,193 2,64,702	85,391 75,000	80,000
		14,51,265		
124	A Bridge across Orsang river on Chhota Udepur to Kawant Road.	5,81,253	1,29,895	1,50,000
125	Jetpur-Kadwal Road	2,79,900	1,24,995	20,000
126	Dabhoi-Tilakwada Road M. 16/4 to 17/6	43,155	1,000	20,000
127	Bhaderwa-Salvi Road	1,99,200	29,956	20,000
128	Bahaderpur-Sankheda Bhatpur-Road	5,00,000	1,000	20,000
129	Timba-Savli Road O. D. R.	8,76,227	20,000	30,000
130	Metalling Rawal-Waghodia Road	74,020	34,693	9,300
131	Improving Baroda-Savli-Road M. 3/2 to 6/1 M. D. R. ...	1,31,400	69,970	20,000
132	Improving Baroda-Savli Road M. 6/0 to 18/2 ...	7,75,669	72,974	30,000
133	Setting up equipment for testing road stones and aggregate as per prevailing standard.	21,790	20,000	10,000
	Broach Division.			
134	Amod-Roza-Tankaria Road part of Gandhar Tankaria-Sarbhon-Palej Road M. D. R. in Broach Distret.	3,00,439	1,91,878	30,000
135	Village approach road from Tankaria to Badalpur Mahal, District Broach.	92,314	45,790	2,000
136	A Road from Gajera to Kareli O. D. R. No. 27 in Broach District.	1,55,639	94,302	8,000
137	A Road from Kareli to Sarod O. D. R. in Jambusar ...	1,71,032	98,934	8,000
138	Bhadkora-Jantran-Kora Road	2,09,100	88,659	10,000
139	Bhadkodra-Devla Road, O. D. R. in Broach District ...	1,27,080	86,539	10,000
140	Gora-Surpan road Section of Rajpipla Gora-Surpan Road M. D. R. in Broach District.	1,39,600	1,09,940	10,000
141	Kantiajal-Hansot-Ankleshwar-Rajpipla Road ...	11,98,972	3,74,437	50,000

Item No.	STATE ROAD FUND.	Estimated cost.	Expenditure to end of 1956-57.	Budget Estimate, 1957-58.
1	2	3	4	5
	WORKS IN PROGRESS— <i>contd.</i>			
	SOUTH GUJARAT CIRCLE— <i>contd.</i>			
	Broach Division— <i>contd.</i>			
		Rs.	Rs.	Rs.
142	Broach-Bhensali Road-Bridge in Mile No. 12/7 on Bhukhi-Khadi.	8,73,069	6,87,877	1,00,000
143	Jambusar-Masar-Baroda-Halol-Godhra Road. S. H. in Broach District.	4,22,149	3,53,945	40,000
144	Improvements to Broach Bunder Road	95,569	59,711	60,000
145	Strengthening and widening Bridge across Kim river on B. A. Road (Temp. N. H. No. 8).	2,17,167	2,17,072	25,000
146	Improvement to Jambusar-Tankaria Road M. T. R. ...	4,08,221	30,672	20,000
147	Improvements to Jambusar-Saroda-Kavi Road Section from Sarod to Kavi.	5,35,113	27,079	20,000
148	Constructing C. D. works on Broach Jambusar Road ...	1,27,567	1,25,194	2,000
149	Bridge across Amravati river on Ankleshwar-Rajpipla Road.	3,03,356	84,925	1,00,000
150	Bridge across Madhuwati river in Ankleshwar-Rajpipla Road.	2,32,075	50,258	80,000
151	Jhagadia Valia Delhi-Bhamadia-Rajpur-Vadi-Zankhavav-Mandvi Road Section Valia to Vadi.	12,00,000	5,012	40,000
152	Bulsar-Dharampur-Bansda-Madhi-Mandvi-Netrang-Bodeli Godhra-Malpur-Mosada Road. S. H. Constructing a Bridge across Narbada river near Ankleshwar.	26,35,200	6,70,094	4,50,000
153	Major Bridge on Ankleshwar-Netrang-Dediapada-Sagbara Road-Bridge across Karjan river near Thava.	3,99,900	63,532	80,000
154	Bridge across Karjan river near Rajpipla, Ankleshwar Rajpardi-Rajpipla Road.	11,95,500	1,03,949	1,50,000
155	Amod-Sarbhon-Palej Road, (i) Amod-Sarbhon Road (ii) Section Sarbhon to Palej.	4,29,300 1,63,487	1,08,892	40,000
		5,92,687		
	Surat Division.			
156	Surveying and preparing P and Es. for roads in Adviasai area in Surat District.	28,000	8,258	3,000
157	Rander-Veluk-Dandi Road-Section from Kudiana to Dandi.	2,35,000	2,22,989	20,000
158	Piplod-Abhuva Road	97,700	51,788	20,000
159	Mangrol-Zankhavav Road	3,09,400	2,16,333	60,000
160	(a) Constructing Zankhavav-Wadi Road, a section of Mandvi Zankhavav-Wadi-Narpur Road. (b) Constructing Section from Wadi to Nasarpur to Bulsar-Dharampur-Bansda-Unai Madhi-Mandvi-Netrang Bodeli Halol-Malpur-Mosada Road.	2,62,300	2,65,457	80,000
161	Kosamba-Zankhavav Road, Section from Wankal to Zankhavav.	3,16,400	2,23,685	40,000
162	Mandvi-Moritha-Wankal Road	2,99,317	66,952	40,000
163	Remodelling Vyara-Meshkatri Road, Section from M. 7/6 to 12/0.	2,34,000	2,08,136	25,000
164	Remodelling Vyara-Kanza Road, Section II M. 6/6 to 12/0.	3,64,500	2,35,740	60,000
165	Malthe submersible Bridge across Zankhari river on Vyara-Meshkatri Road.	3,20,992	2,58,036	60,000
166	Bridge over Kankra-Khadi on Surat-Sachin-Lajpore Road.	6,65,634	5,27,205	1,00,000
167	Maldha-Umarpada Road, Section from Maltha to Khant.	11,65,200	1,15,252	40,000

Item No.	STATE ROAD FUND.	Estimated cost.	Expenditure to end of 1956-57.	Budget Estimate, 1957-58.
	WORKS IN PROGRESS— <i>Contd.</i>	Rs.	Rs.	Rs.
	SOUTH GUJARAT CIRCLE— <i>contd.</i>			
	Surat Division— <i>contd.</i>			
168	Remodelling Vadoli-Kim-Mandvi Road, M. No. 0/9 to 7/0.	5,32,430	4,49,706	75,000
169	Surat-Nanavarachha-Sarthana-Kamrej-Moti-Phalod Road M. D. R. Section, Surat to Nanavarachha.	2,79,500	1,25,314	50,000
170	Carrying out improvements to Surat Sachin-Lajpore Road.	6,88,529	4,01,775	1,00,000
171	Bulsar-Dharampur-Bansda-Madhi-Mandvi-Netrang-Bodeli-Godhra-Malpur-Modasa Road. Constructing a Bridge over Zankhari river near Valod.	4,21,457	1,60,768	1,50,000
172	Carrying out improvements to M. No. 1/6 to 10/1 of Surat-Gavier-Dumas Road.	4,38,800	52,996	10,000
173	Mandhola Bridge approaches at Waregaon on Surat-Sachin-Lajpore Road.	4,63,756	1,21,179	1,50,000
174	Bulsar-Dharampur-Bansda-Madhi-Mandvi-Netrang-Bodeli-Godhra-Lunawada-Nalpur-Modasa Road. Constructing a Bridge across Ambica river near Unai.	4,75,717	62,345	1,00,000
175	Bulsar-Dharampur-Bansda-Madhi-Mandvi-Netrang-Bodeli-Godhra-Lunawada-Nalpur-Modasa Road. (Constructing a Bridge over Purna river near Gadat.	4,57,430	14,839	1,00,000
176	Bulsar-Dharampur-Bansda-Madhi-Mandvi-Netrang-Bodeli-Godhra-Lunawada-Nalpur-Modasa Road. Constructing a Bridge over Wolan Khadi near Wankla.	2,50,176	91,001	80,000
177	Remodelling Songath-Otta Road, M. D. R. Std. Mile No. 5/4 to 15/0.	4,94,520	3,32,726	30,000
178	Remodelling Songath-Otta Road, M. D. R. Std. Mile No. 10/0 to 25/0	7,31,950	2,27,428	30,000
179	Remodelling Songath-Otta Road, M. D. R. Std. Mile No. 25/0 to 36/4.	7,00,000	32,846	30,000
180	Saras-Kudiana Road V. R.	85,117	73,433	7,000
181	Olpad-Mandroi Road, Section from Asnad to Mandroi. O. D. R.	52,400	56,024	1,000
182	Madhi-Kadod Road	3,24,075	3,51,789	1,000
183	Rayam Sankri Timberava approach road, V. R.	(Under revision) 58,545	32,000	10,000
184	Section Vyara to Gadat of Vyara-Unai Road	8,78,392	1,29,200	30,000
185	Surat-Hope Bridge, Mora-Hajira-Branch-Suvali Road	7,43,462	2,11,000	1,00,000
186	Surveying and preparing detailed road project in connection with road schemes, Section in the State of Bombay Sub-work No. 27-Vadoli-Kim-Mandvi-Madhi-Bulsar-Bansda Road.	60,300	42,964	8,000
187	Surveying and preparing detailed road project in connection with road schemes, Section in the State of Bombay Sub-work No. 61 Vadoli-Kim-Mandvi-Madhi-Bulsar-Bansda Road, M. D. R. in Surat District.	33,217	40,497	6,000
188	Surveying and preparing detailed road project in connection with road schemes, Section in the State of Bombay Sub-work No. 59 O. D. R. in Surat District.	55,773	11,763	7,000
189	Surveying and preparing detailed road project in connection with road schemes, Section in the State of Bombay Sub-work No. 67 V. R. in Surat District.	46,970	8,391	3,000
190	Umrath-Danti approach Road	97,100	68,200	500
191	Four miles pucca road from Billimora-Kukeri to Anaval-Kosgani joining Unai-Bansda near Village Bhinar.	81,175	67,700	13,400
192	Road from Zuzwa to Kamparia meeting Bulsar-Dharampur, S. H. in Mile No. 12/6.	1,97,835	35,000	20,000

Item No.	STATE ROAD FUND.	Estimated cost.	Expenditure to end of 1956-57.	Budget Estimate 1957-58.
1	2	3	4	5
	WORKS IN PROGRESS.— <i>contd.</i>	Rs.	Rs.	Rs.
	SOUTH GUJARAT CIRCLE.— <i>contd.</i>			
	Surat Division.— <i>contd.</i>			
193	Kasmunkuwa-Wankal-Bulsar-Dharampur Road ...	69,915	40,000	25,000
194	Bridge across Bhamti river at Asura near Dharampur on Banada-Dharampur Road S. H. in Surat District.	2,79,517	60,300	30,000
195	Causeway over Auranga river at Kailash Ovara ...	7,59,687	6,59,600	1,00,000
196	Bulsar-(North approaches of Auranga river), Gundalao-Khergam Road.	6,23,000	1,57,500	50,000
197	Reconstructing Maroli-Umrath Road Mile No. 0/0 to 10/3.	2,08,538	1,66,400	40,000
198	Bulsar-Dharampur-Bansda-Unai-Madhi-Mandvi-Netrang-Bodall-Godhra-Lunawada-Malpur-Modasa Road (i) Reconstructing and bringing upto Std. portion from Bansda to Khanpur S. H. No. 4, (i) Acquiring land.	7,95,848	41,000	40,000
199	Improvements to Navsari-Matwad Road ...	2,47,102	20,000	50,000
200	Submersible Causeway over Aurang river at Custom House near Bulsar, Lalaper Road.	7,13,060	40,000	1,50,000
	Ahmedabad Division.			
201	Virangam Shapur Road, Major District Road, 15.11 miles.	20,60,642	1,30,917	33,000
202	Sachana Ogan Kaila Road, Other District Road 17.5 miles.	2,68,330	2,16,412	34,000
203	Dekawada Dabhasar Road, Other District Road 7.01 miles.	65,145	54,444	9,500
204	Tret Ikhlod Road ...	20,387	16,568	4,000
205	Mandal Ranpur Road, Other District Road 14.14 miles.	1,67,560	1,11,630	56,000
206	Virangam Valana Panar Road, Other District Road mile No. 10.12.	86,124	79,561	6,700
207	Panar Rampura Road, Other District Road miles 3.94 ...	44,695	26,642	7,000
208	Mandal Dasada Road, State Highway miles 2.37 ...	2,24,046	1,69,182	48,000
209	Barwala Sarangpur Road, Other District Road miles 8.91.	1,28,736	1,06,474	22,300
210	Barwala Narda Road, Other District Road miles 4.89 ...	89,349	65,325	17,000
211	Jhinjar Village Road, 1.89 miles ...	22,328	19,341	4,500
212	Akru Bhalgamda Road, Village Road 3.63 miles ...	43,004	30,124	8,000
213	Tagdi Sundariana Road, Other District Road 8.58 miles.	1,07,709	77,415	24,000
214	Ranpur Dharpipli Noli Madale Road, Other District Road 5.5 miles.	91,379	65,831	25,000
215	Dholka Vataman Road, 13.30 miles ...	1,66,156	88,419	20,000
216	Bhadiad Bavaliari Road, Other District Road, 1.16 miles.	1,69,510	1,08,466	20,000
217	Sela Village Road, Village Road, 1.7 miles ...	83,526	33,347	2,500
218	Chokdi Village Road, 2.36 miles ...	33,944	27,391	1,000
219	Dholera Fedra Road, from Dholera to Pipli (Other District Road) 10.37 miles.	1,23,035	87,658	18,000
220	Sanand Chekhla Andaj Road, Other District Road, 7.49 miles.	76,654	72,476	1,000

Item No.	STATE ROAD FUND.	Estimated cost.	Expenditure to end of 1956-57.	Budget Estimate, 1957-58.
1	2	3	4	5
	WORKS IN PROGRESS—contd.			
	SOUTH GUJARAT CIRCLE—contd.	Rs.	Rs.	Rs.
	Ahmedabad Division—contd.			
221	Navagam Village Road, 1.5 miles ...	10,380	8,686	2,000
222	Rakhiana Approach Road, (1.31 miles) Village Road ...	13,621	12,581	1,000
223	Vermar Vithalpur Dekwada Detroj Road, Major District Road.	3,54,712	2,17,165	38,000
224	Ahmedabad Gondal Porbandar Road Section from Dhanduka to Bagodra Road, Bridge across Bhogav River.	8,95,287	9,03,975	500
225	Ahmedabad Gondal Porbandar Road Section from Dhanduka to Bagodra Road, Bridge across Omkar River.	2,66,507	2,73,017	500
226	Kali Motera Sughad Koba Road, Section of Ahmedabad Koba Road.	4,53,079	2,51,823	80,000
227	Ahmedabad Kutch Road section II, III and IV section Sanand to Viramgam, State Highway.	21,97,604	10,00,992	3,00,000
228	Dhandhuka Barwala Muldhari Ghogo Road, Section Dhandhuka to Barwala, Major District Road.	3,60,034	2,45,525	50,000
229	Ahmedabad Gondal Porbander Road, Section III from Bagodra to Dhandhuka, State Highway.	34,11,805	9,99,425	3,00,000
230	Ahmedabad Sabarmati Adalaj Zundal Road Section of Ahmedabad Mehsana S.dhpur Road, State Highway, 25.27 miles.	18,15,934	5,38,316	2,00,000
231	Bavla Shahapur Road, section from Karla to Kaila, Major District Road, 20.00 miles.	8,10,486	4,56,332	80,000
232	Sanand Vinchhia Aniale Road, Major District Road ...	20,84,955	2,17,848	80,000
233	Cross Drainage Works on Viramgam Sitapur Road, Major District Road.	1,82,913	10,269	80,000
234	Patdi Fulki Road, Other District Road, 2.5 miles ...	60,770	53,003	4,000
235	Patdi Dasda Road, 1.57 miles, Major District Road ...	1,16,451	61,304	48,000
236	Dasada Vanod Road, Major District Road, 2 miles ...	1,87,602	1,69,802	7,000
237	Improving the earth work and constructing road surface of Viramgam Sitapur Road, mile No. 1 to 16 to Major District Road.	9,90,765	1,74,976	80,000
238	Improving the earth work and constructing road surface of Viramgam Sitapur Road, miles 17 to 27 Major District Road.	9,48,424	2,00,984	80,000
239	Ahmedabad Gondal Porbandar Road Section from Ranpu to Umrela upto Ahmedabad District limit mile 7.75 State Highway.	3,91,991	43,435	80,000
240	Limdi Rangpur Dhandhuka Road, Major District Road, 1.3 miles.	2,35,023	1,67,222	40,000
241	Improvements to Ahmedabad Kuha Road, State Highway mile No. 3/8 to 13-0 and 14.	3,93,014	2,78,255	80,000
242	Constructing high level causeway over river Bhadar Near Ranpur Town on Dhandhuka Ranpur Road, State Highway.	5,31,561	97,610	1,00,000
243	Viramgam Wadhawan Road, Section Thori to Vithalgadh up to Ahmedabad District limits, State Highway.	3,59,932	17,069	60,000
244	Constructing low level causeway on Rodh River on Bavla Shahpur Road, Other District Road.	11,88,855	9,893	50,000
245	Constructing a pucca road from Botad to Sarangpur up to Ahmedabad District limits, Other District Road.	20,957	20,498	6,000
246	Bagodra Jewaraj Rinza Road, Section of Bagoda Jewaraj Rinza Tarapur Borsad Wasad Road, 8 miles, State Highway.	15,44,728	36,728	1,00,000

Item No.	STATE ROAD FUND.	Estimated cost.	Expenditure to end of 1956-57.	Budget Estimate, 1957-58.
1	2	3	4	5
		Rs.	Rs.	Rs.
	WORKS IN PROGRESS—contd.			
	SOUTH GUJARAT CIRCLE—contd.			
	Ahmedabad Division—contd.			
247	Jawaraj Gundi Lolia on Ahmedabad Condal Porbunder Road, 6 miles (Major District Road).	4,42,975	12,766	60,000
248	Bagodra Shahpur Road, section of Bagodra to Shahpur, Viramgam Sitapur Becharaji Road, Major District Road.	20,28,342	33,764	60,000
249	Shahpur Viramgam Road, Section of Bagodra to Shahpur, Viramgam Sitapur Becharaji Road, Major District Road.	8,01,455	2,01,012	80,000
250	Improving and bringing to the Standard of Major District Road from Bavla to Rasikpura section and Bavla Dholka Rasikpura Kaira Road.	6,37,488	50,463	80,000
251	Improving Dholera Light House (Vithal Bundar) Road section of Dholera Rahtalao to Dholera Light House Road, Major District Road, 11 miles.	6,64,217	24,189	80,000
252	Constructing causeway on Patdi Dasada Road ...	2,11,750	1,439	50,000
253	Bridge over Khari River on Naroda Dehgam Harsol Road.	3,28,067	3,92,105	2,000
		(Under revision).		
	Road Project Division.			
254	Surveying and preparing plans and estimates for road in North Gujarat Circle. Surveying and preparing detailed road projects of roads included in P. W. D. Planning of Sabarkantha District.	99,677	.....	20,000
255	Surveying and preparing detailed road project of roads including in Second Five-Year Period of P. W. R. planning of Mehsana District.	74,088	11,627	20,000
256	Surveying and preparing detailed road project of roads including in Second Five-Year Period of P. W. R. planning of Banaskantha District.	24,760	.....	10,000
	Kaira Division.			
257	Cambay Anand Road also called as Cambay Popatavav section of Cambay Petlad Road.	4,65,013	2,52,931	51,800
258	Surveying and preparing details Road projects for the road proposed in the State Merged with Kaira District.	22,535	23,451	1,765
259	Navli Umeta Road Section Navli to Napad ...	3,13,251	2,21,937	500
260	Bibipura Alina Sarsa Vasad Road Section Ladwel to Alina.	1,21,424	1,00,539	29,500
261	Ahmedabad Kuha Mirzapur Kuthlal Road Section Mirzapur to Kathlal.	1,12,002	76,786	500
262	Navli Umeta Road Section II Ankjav to Umeta ...	1,27,727	64,292	14,900
263	Bhadran Chamara Road Section Kinklod to Chamara ...	1,18,797	73,580	500
264	Khumarwad Gothaj Sunj Road ...	1,44,165	1,35,515	500
265	Saraswani Anklechha Sunj Road Section I ...	96,602	79,091	12,000
266	Mitli Golana Road Section I ...	42,705	46,465	500
		(Under revision).		
267	Lunj Approach Road ...	13,497	12,278	500
268	Mitli Tarapur Road ...	48,575	52,704	500
		(Under revision).		
269	Rohind Panod Road ...	44,571	45,355	500
		(Under revision).		
270	Gorad Tarapur Jichka Road ...	1,47,841	1,43,075	33,400

Item No.	STATE ROAD FUND.	Estimated cost.	Expenditure to end of 1956-57.	Budget Estimate, 1957-58.
1	2	3	4	5
	WORKS IN PROGRESS—contd.	Rs.	Rs.	Rs.
	SOUTH GUJARAT CIRCLE—contd.			
	Kaira Division—contd.			
271	Wadgam-Vinaj-Dehda Road	2,22,594	2,02,910	500
272	Golana-Varada Road	1,10,285	89,863	500
273	Matlakul-Galina Road	1,27,734	1,18,201	500
274	Wadola-Badelpur Road	96,553	66,095	13,700
275	Dehda-Jinaj Road	49,432	45,888	500
276	Dakor-Kalsar-Rania-Road—Section Kalsar to Ratna ...	1,76,903	1,46,384	500
277	Dadhasi-Samadra-Wangroli-Hadmatia Road	91,066	78,367	500
278	Balasinor-Birpur Road	3,79,506	2,58,389	24,000
279	Sanali-Chunel Road	39,022	35,001	10,600
280	Dakor-Chunel-Moramli Road	48,050	38,900	60,000
281	Sarasvani-Akacha-Sunj-Malataj-Bilodra Road—Section II.	71,719	70,765	3,000
282	Camp Khumarwad Road	17,164	45,673	500
283	Parsantaj Village Road	3,087		
284	Iawa Village Road	8,573		
285	Virsol Village Road	6,290		
286	Vasna Maragia Village Road	5,911		
287	Maiari Approach Road	9,021		
288	Two Spur near Hanuman Temple	8,92,677			7,53,237	1,00,000
289	Anand-Chikhodra-Sarva-Lingda Road—Section I from Anand Station to Agricultural Inst.	2,69,129	2,06,093	500
290	Bridge over Sabarmati River near Rasikpura in M. No. 12 of Kaira-Dholka Road.	11,49,604	10,26,380	2,000
291	Anand-Sojitra-Road—Section I Anand to Karamad ...	7,65,265	4,62,720	22,000
292	Ahima-Ode-Bhalej-Uttaranda Road—Section Bhalej to Uttaranda.	12,27,142	7,40,718	1,00,000
293	Alma-Pansora Road Section II	6,74,402	4,86,377	70,000
294	Cambay-Golana Road	9,29,577	3,20,075	80,000
295	Borsad-Dali Road—Section I Borsad to Ras ...	2,43,064	2,18,495	36,000
296	Borsad-Dali Road Section II Ras to Khamba ...	1,71,922	67,560	31,000
297	Borsad-Dali Road—Section III Khamba to Dali ...	1,50,725	52,118	24,000
298	Widening-Malkana Bridge	3,46,347 (under revision)	3,79,991	500
299	Road from M. No. 368/7 of N. H. No. 8, Vaso Palana ...	70,588	58,397	500

EXPENDITURE.

Item No.	STATE ROAD FUND.	Estimated cost.	Expenditure to end of 1956-57.	Budget Estimate, 1957-58.
1	2	3	4	5
	WORKS IN PROGRESS— <i>contd.</i>	Rs.	Rs.	Rs.
	SOUTH GUJARAT CIRCLE— <i>contd.</i>			
	<i>Kaira Division—contd</i>			
300	Gana Village Road	96,522	38,000	40,000
301	Cambay-Petlad Road, Section II, Popatvav to Petlad ...	15,50,329	9,27,682	75,000
302	Anand-Chikhodra-Sarsa-Lingda Road, Section II, Agriculture Institute to Ode.	18,92,769	6,68,443	80,000
303	Cambay-Tarapur-Kaira-Road Section, Cambay to Tarapur.	9,65,131	4,57,145	10,000
304	Anand-Sojitrao Road-Section II Karamsad to Sojitra ...	20,17,744	6,52,381	80,000
305	Surveying and preparing detailed road project in connection with post-war reconstruction scheme in Bombay State M. D. R. in Kaira District S. W. 54.	52,081	53,850	6,000
306	Surveying and preparing detailed road project in connection with post war reconstruction scheme in Bombay State M. D. R. in Kaira District S. W. 62.	40,978	34,253	4,000
307	Road from Cambay to Cambay Port	1,54,907	5,500	60,000
308	Borsad-Virsod Road	4,27,436	66,483	500
309	Nenpur-Sansoli-Ghodasar-Halderwas Road ...	2,85,573	1,43,924	60,000
310	Bridge over Shedhi River in M. No. 5/7 of Pali-Balasinor Road.	1,08,300	57,223	500
311	Bridge over Mahor river near Alina on No. 16/7 of Kaira-Mehmedabad-Mahudha Road.	5,89,408	4,29,000	1,48,000
312	Wasad-Borsad-Dharmaj-Tarapur-Rinza Road, missing length from Wasad to Rinza. Section Rinza to Tarapur.	18,27,862	2,41,374	1,20,000
313	Sojitra-Tarapur Road M. D. R. Joining Anand-Sojitra Road.	4,62,720	1,37,413	60,000
314	Petlad-Vatva-Mehlav-Piplata-Nadiad Road ...	23,04,961	3,52,823	80,000
315	Low level causeway across Varanahi river on Kapadwanj-Attarsumba Road, Section from Kapadwanj to Jaloya.	98,960	1,00,825	500
316	Anand-Samarkha-Bhalej-Lingda Road. Section II. Bhalej to Lingda.	6,80,474	77,175	80,000
317	Proposed extension of Anand-Samarkha-Bhalej-Lingda Road to N. H. No. 8.	76,095	35,517	20,000
318	Widening and strengthening Shedhi Bridge in M. No. 19 of Nadiad-Dakor Road.	1,89,767	58,989	1,00,000
319	Wasad-Borsad-Dharmaj-Rinza Road missing link from Wasad to Rinza Section Borsad to Tarapur ...	26,11,492	3,86,497	1,50,000
320	Sarna-Balasinor Road	1,28,765	1,08,321	500
321	Ahmedabad-Kaha-Mirzapur-Kathlal-Lasundra-Wadola Balasinor Road—			
	(a) S. H.	13,15,306	.....	1,00,000
	(b) M. D. R.	24,89,302	.....	1,00,000
	<i>Mehsana Division.</i>			
322	Mehsana-Balol-Ajajol-Bechraji Road M. D. R. Section Mehsana to Patan.	11,70,536	2,33,179	1,00,000
323	Compensation for scarcity works executed during 1948-49 and 1949-50 in Mehsana District 17 Road.	4,67,801	3,73,000	98,000
324	Ahmedabad-Kalol-Mehsana-Sidhpur Road. Section Sertha to Kalol.	4,37,632	3,45,454	94,000
325	Virangam-Bechraji-Medhera-Deesa-Road. Section Waghod-Muna-Bhatsan Road.	7,17,218	4,29,254	1,00,000

Item No.	STATE ROAD FUND.	Estimated cost.	Expenditure to end of 1956-57.	Budget Estimate, 1957-58.
1	2	3	4	5
	WORKS IN PROGRESS— <i>contd.</i>	Rs.	Rs.	Rs.
	SOUTH GUJARAT CIRCLE— <i>contd.</i>			
	Mehsana Division— <i>contd.</i>			
326	Patan-Harij Road	5,31,195	4,92,131	40,000
327	Vijapur Visnagar Road, Mile 8 M. D. R.	12,85,252	4,23,536	1,00,000
328	Ahmedabad-Kalol-Mehsana-Sidhpur Road, S. H. Section Kalol to Nandasan.	15,57,324	8,86,511	3,00,000
329	Ahmedabad-Kalol-Mehsana-Sidhpur Road, Section Nandasan to Jagudan.	6,16,570	4,48,882	1,65,240
330	Ahmedabad-Kalol-Mehsana Sidhpur Road, Section Jagudan to Mehsana and Section Mehsana to Bhandu—			
	1. Jagudan to Mehsana	5,86,744	12,81,440	1,43,000
	2. Mehsana to Bhandu	5,85,316		
331	Unjha to Sidhpur	12,13,794	11,22,631	1,75,000
332	Kalol-Nardipur-Mansa-Vijapur Road, M. D. R. Section Mansa to Vijapur.	8,83,402	3,25,778	1,00,000
333	Section Mansa to Kalol	14,18,982	1,98,661	1,00,000
334	Mehsana-Dhinoj-Chanasma-Harij Road, M. D. R.—			
	1. Mehsana to Dhinoj	5,58,190	10,21,390	4,00,000
	2. Dhinoj to Chanasma	11,22,766		
	3. Chanasma to Harij	11,29,928		
335	Vijapur-Ransipur Road. 13 miles.	9,25,946	5,60,038	1,00,000
336	Bridge over Pushpawati river on Ahmedabad-Kalol-Mehsana-Sidhpur Road.	2,33,777	1,44,350	1,05,000
337	Bridge over Khari river	2,64,146	1,68,993	1,13,000
338	Bridge over Rupen river	2,70,175	1,35,846	1,48,000
339	Ahmedabad-Kalol-Mehsana-Sidhpur Road. Section Bhandu to Unswa.	2,12,736 (under revision)	2,31,370	500
340	Missing link of Sitapur-Becharaji Road	1,47,796 (under revision)	16,57,208	500
341	Kadi-Detroj Road, portion in Bombay limit	4,43,560	99,648	80,000
342	Mehsana-Visnagar-Kheralu Road. Section from Mehsana to Visnagar.	6,44,960	2,67,294	1,00,000
343	Patan-Balisana-Unjha Road. Section Visalawasna to Unjha, M. D. R. length 4.75 miles.	3,04,080	550	40,000
344	Kadi-Kalol Road. Portion Kadi to Chhatral. Joining S. H.	4,80,000	550	40,000
345	Virangam-Becharaji-Mudhera-Chanasma-Patan-Wagdod Road (M. D. R.) Section Becharaji to Mudhera Portion from Railway level crossing near Becharaji to Mudhera 8 miles.	8,78,265	2,286	80,000
346	Patan-Balisana-Unjha Road. Section from Patan to Wisal Vasna M. D. R. Section Patan to Wagdod 11 miles.	10,47,000	550	50,000
347	Sidhpur-Kahoda-Mandali-Kheralu Road, M. D. R. length 13 miles.	12,84,916	45,306	80,000

Item No.	STATE ROAD FUND.	Estimated cost.	Expenditure to end of 1956-57.	Budget Estimates, 1957-58.
1	2	3	4	5
	WORKS IN PROGRESS—contd.	Rs.	Rs.	Rs.
	SOUTH GUJARAT CIRCLE—contd.			
	Mehsana Division—contd.			
348	Sidhpur Kharalu Valasna Idar R.O.D.R. Section Kharalu to Valasna.			
	1. Kharalu to Sipur	2,21,456	550	80,000
	2. Sipur to Valasna	7,36,976		
349	Patan Sidhpur Road 18 miles	11,15,057	2,14,929	1,50,000
350	Mehsana Vismagar Vadnagar Kheraru Road M. D. R. Section Vismagar to Kharalu M. D. R.			
	1. Vismagar to Vadnagar	7,53,186	1,43,029	2,00,000
	2. Vidnagar to Kharalu	6,98,178		
351	Mehsana Bodle Mudhera Road Section Bodla to Madhera	1,84,450	1,23,615	500
352	Viramgaon Bachargi Mudhara Chanaama Patan Wagdod Deesa Road Section Patan to Wagdod 11 miles.	8,20,486	1,22,516	1,00,000
	Amreli Division.			
353	Dhari Gadhia Chavand Road	1,30,156	1,13,770	20,000
354	Dhari Ingorla Road	1,32,773	1,23,154	12,619
355	Extension of Navagam Mevasa Road upto Bombay State limit near Chaneswar Tank in Amreli District.	41,460	21,185	20,775
356	Widening and remetalling Amreli Dhri Sapness Road, M. No. 15/0 to 25/6.	1,04,353 (under revision)	1,07,978	500
357	Khambha Kundla Road	1,74,663	1,35,815	35,000
358	Remodelling and Reconstructing Amreli Kundla Road	3,43,798	1,75,204	1,00,000
359	Reconstructing C. D. Works on Amreli Dhari Sapness Road from Gavadka to Chalala M. D. R.	2,35,285	33,500	80,000
360	Reconstructing C. D. Works on Chalala to Dhari Road	2,42,166	33,500	80,000
361	Reconstructing Chala Kundla Road, M. D. R.	2,59,236	32,289	80,000
362	Bridge across Shell River in M. No. 11 of Amreli Kundla Road.	1,29,519	45,055	88,000
363	Cement concreting Rajkot Bhavnagar Road portion lying in Bombay State limit 3 miles (Moderning Rajkot Bhavnagar Road).	2,14,706	75,448	1,00,000
364	Reconstructing Dwarka Okha Road via Vavalla	8,91,439	6,43,786	1,00,000
	Banaskantha Division.			
365	Bridge over Umardashi river to serve Palanpur Vadgam, Palanpur Danta Road.	7,42,849	11,000	1,00,000
366	Bridge over Bagodia river on Radhanpur Surwal Road Section of Santalpur Radhanpur Sami Horij Road.	3,33,368	24,104	1,00,000
367	Bridge over Saraswati river near Varana on Radhanpur Surwal Road.	1,72,431	15,368	1,00,000
368	Bridge over Khari river on Radhanpur Surwal Road	2,23,283	16,460	1,00,000
369	Bridge over Banas at Sochnath on Radhanpur Surwal Road Section of Santalpur Radhanpur Road.	11,44,258	22,000	1,00,000

EXPENDITURE.

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Item No.	STATE ROAD FUND	Estimated cost.	Expenditure to end of 1956-57.	Budget Estimate, 1957-58.
1	2	3	4	5
	WORKS IN PROGRESS—contd.	Rs.	Rs.	Rs.
	SOUTH GUJARAT CIRCLE—contd.			
	Banaskantha Division—contd.			
370	Deesa-Tharad-Wav-Suigam Road, Section II, Lakhani to Tharad.	9,22,864	1,86,806	1,00,000
371	Deesa-Tharad-Wav Suigam Road, Section III, Tharad to Wav.	4,10,549	2,58,107	60,000
372	Deesa-Tharad-Wav-Suigam Road, Section IV, Wav to Suigam.	9,25,966	1,08,000	80,000
373	A road from Balaram to Ambaji Section II, Kanpur to Ambaji by bringing to O. D. R. Std.	7,51,696	5,72,560	80,000
374	Road from Palanpur to Danta	19,68,963	13,80,000	1,50,000
375	Deesa Dhanera Road	14,88,305	3,34,174	1,50,000
	Sabarkantha Division.			
376	Idar-Bhiloda-Shamlaji Road (a) Section 1, Idar to Rewas (road work including C. D. Works).	5,13,650	9,86,038	1,50,000
377	Part II Rewas to Bhiloda (a) Land Acquisition for Section I, Idar to Bhiloda.	6,19,696 59,000		
378	Section II, Bhiloda to Shamlaji (a) Road Works including C. D. Works.	12,33,709		
379	Modasa-Dungarpur road Section II, Umedpur to Tintoi to Shamlaji.	1,72,100	2,64,981	80,000
380	Kheroj-Poshina Road, 12 miles, Section Hired to Poshina.	6,82,805	1,79,076	80,000
381	Poshina-Abu Road, 12 miles Section Poshina to Mamapili.	8,46,831	1,68,357	80,000
382	A bridge over Hathmat river on Idar-Himatnagar Road in M. No 17.	9,67,735	3,05,824	3,00,000
383	Himatnagar-Modasa-Meghraj Road, M. D. R. Section I Ragadh to Modasa.			
	(a) Road works including C. D. Works	10,92,137	.....	1,50,000
	(b) Land Acquisition	72,005		
384	Idar-Khedbrahma Road Section Idar to Vadali M. D. R.	1,98,100	1,95,144	1,000
385	Himatnagar-Modasa-Meghraj Road, M. D. R. Section II Modasa to Meghraj	8,72,498	6,73,674	1,50,000
386	Bayad-Sathamba Road, including L. R. Joining Bayad Balasinor Road Land acquisition.	6,18,267	2,46,731	80,000
387	Bayad-Gabat Udhran Road, including Land Acquisition	5,83,093	1,99,368	80,000
388	Bridge over Mazam river near Modasa on Himatnagar-Modasa-Meghraj Road.	2,55,792	80,064	1,00,000
389	Bridge over Harnav river at Khedbrahma on Idar-Khedbrahma Road.	6,01,960	2,63,388	1,50,000
390	Renovating and bridging to standard existing C. D. Works on Dhansura to Modasa Road.	1,01,269	85,990	18,000
391	Renovating and bridging to standard Dhansura-Kapadwanj Road upto Sabar Kantha District Limits	3,71,451	2,04,603	80,000
392	Modasa-Malpur Road Section Sakaria to Malpur M. D. R. (a) Road work, including C. D. Works.	7,51,732	4,17,955	1,50,000
393	Bridge over Vakra river at Mathasur on Idar-Khedbrahma Road Section of Himatnagar Khedbrahma-Mota-Ambaji Mount Abu Road.	1,40,893	11,817	50,000
394	Missing link on Idar-Himatnagar Road near 2 miles joining N. H. Himatnagar-Idar-Khedbrahma-Mota Ambaji Road S. H.	1,81,544	1,12,696	1,100

EXPENDITURE.

Item No.	STATE ROAD FUND.	Estimated cost.	Expenditure to end of 1956-57.	Budget Estimate, 1957-58.
1	2	3	4	5
		Rs.	Rs.	Rs.
	WORKS IN PROGRESS—contd.			
	SOUTH GUJARAT CIRCLE—contd.			
	<i>Sabarkantha Division—contd.</i>			
395	Widening and strengthening the existing bridge across river Mazam near Vadgam on Dhansura-Talod road, M. D. R.		.....	1,00,000
396	Vedali-Khedbrahma Road section of Himatnagar-Idar Khedbrahma-Mota-Ambaji-Mount Abu Road.	6,48,320	2,24,160	80,000
397	Bridge over Meshwa near Kabola on Himatnagar-Modasa Malpur-Lunawada-Godhra Road.	3,74,937	89,201	1,00,000
398	Renovating and bringing to standard existing C. D. works on Dhansura Talod Road.	1,03,119	88,034	1,000
399	Bridge over Khari river on Prantij-Harsol Road M. D. R.	4,77,874	11,468	1,50,000
400	Idar-Khedbrahma Road L. A.	32,216	17,154	200
401	Idar-Vijaynagar Road up to Rajasthan Border	6,32,767	2,82,985	1,00,000
402	Idar-Bhiloda-Shamlaji Road L. A.	59,536	30,949	200
403	Khedbrahma-Poshina Road L. A.	19,235	} 27,798	200
404	Shamlaji-Neghraj Road—Section Jeri to Shamlaji L. A.	2,327		
405	Poshina Abu Road (L. A.)	8,087		
406	Shamlaji-Lusadia Road	9,773		
407	Link road joining Bayad-Sathamba-Balasinor-Birpur Road.	4,51,812	1,55,325	80,000
	Total—A—Construction of Roads ... ..	.....	.....	2,19,42,650
	B—Cement concreting of Roads			25,00,000
	C—Expenditure transferred from "50—Civil Works" in respect of Scheme of Rs. 50 lakhs for Communication Works jointly financed by the Centre and State Government (Marathwada Districts)—			2,66,700
	Establishment Charges on A, B and C			19,76,800
	Tools and Plant Charges on A, B and C			4,94,200
	Expenditure transferred from "81-Civil Works" in respect of Central Aid Road Development Programme Works—			
	(i) Works			22,62,410
	(ii) Establishment Charges			1,80,990
	(iii) Tools and Plant Charges			45,250
	Total			2,96,69,000
	STATE ROAD FUND.			
	III—DETAILS OF RECOVERIES ADJUSTED IN ACCOUNTS IN REDUCTION OF EXPENDITURE.			
	Deduct: Expenditure—(P.W.D.)—transferred to the head "81-Civil Works".			—72,27,000

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