Government of Bombay

BUDGET MEMORANDUM

FOR

1956-57

सत्यमेव जयते

Presented to the Legislature under Article 202 (1) of the Constitution of India

BOMBAY
PRINTED AT THE GOVERNMENT CENTRAL PRESS

Price—Rs. 2 As. 14 *or* 5*s*. 3*d*.

1956

ERRATA.

THE CIVIL BUDGET ESTIMATES FOR 1956-57.

Serial No.	Page No.	Details of Errata.
1	19	Against the entry "TOTAL" under "Duty on Impressing Documents" *for* the figure "18,00,00" *substitute* the figure "18,00,000".
2	24	Against the entry "Total" under "D-Receipts under the Sales Tax Acts" *for* the figure "22,63,0 ,000" *substitute* the figure "22,63,00,000".
3	31	Against the entry "Deduct-Collection Charges in the Civil Department" *for* the figure "1,00,000" *substitute* the figure "—1,00,000".
4	88	Against the entry "Travelling allowance (fixed)" under "A-1 (3), Allowances, Honoraria, etc.—" *for* the figure "10,00" *substitute* the figure "1,000".
5	129	Against the entry "GROSS TOTAL" *for* the figure "5,7,07,000" *substitute* the figure "5,97,07,000".
6	189	Against the entry "Voted" below "Gross Total" *for* the figure "1,84,79,140" *substitute* the figure "1,84,97,140".
7	189	*For* the figures "20,11,000" and "1,88,31,650" appearing respectively against the items "Charged" and "Voted" below "Gross Total" *substitute* the figures "21,11,000" and "1,87,31,650" respectively.
8	189	Against the entry "Net Total" *for* the figures "20,11,000" and "1,87,88,000" *substitute* the figures "21,11,000" and "1,86,88,000" respectively.
9	202	Against the entry "Temporary establishment" under "H-I (2) Pay of Establishment" *for* the figure "98,180" *substitute* the figure "98,130".
10	239	Against the entry "Total" under "F-2 (3) Allowances, Honoraria, etc.—" *for* the figure "9,46,983" *substitute* the figure "8,46,983".
11	274	Against the entry "Other charges" under "B-I (iv) Contingencies—" *for* the figure "2,150" *substitute* the figure "2,450".
12	305	Against the entry "Total" of "Contingencies—" under "M-2-B (vi)-(2) Additional Assistant Deputy Educational Inspectors for Physical Education" *for* the figure "2,3" *substitute* the figure "2,300".
13	317	*Delete* the figure "15,660" appearing against the item "Medical Officer for Employees' State Insurance Scheme" under "A-1 (1) Pay of Officers—".
14	317	Against the entry "Director of Ayurveda" under "A-1 (1) Pay of Officers—" *insert* the figure "15,660" in the column for "Budget Estimate, 1956-57".
15	361	Against the entry "Total A-10" *for* the figure "13,75,420" *substitute* the figure "13,75,240".
16	374	Against the entry "Total, Recoveries A" *for* the figure "15,71,770" *substitute* the figure "—15,71,770".

Serial No.	Page No.	Details of Errata.
17	474	Against the entry "Total, Recoveries "42"" *for* the figure "21,00,000" *substitute* the figure "–21,00,000".
18	475	Against the entry "C-Fisheries" appearing below "Note—The above.....Part III" *for* the figure "1,500" occuring in the columns both for "Budget Estimate, 1955-56" and "Revised Estimate, 1955-56" *substitute* the figure "–1,500".
19	529	Against the entry "Agricultural Poultry, Dairy expenses" under "H-3-(4) Contingencies—" *for* the figure "5,000" *substitute* the figure "25,000".
20	546	Against the entry "Total" under "O-2-1 (a)-(1) Pay of Officers—" *for* the figure "86,81" *substitute* the figure "86,810".
21	605	Against the entry "Total—voted" *for* the figure "54,000" *substitute* the figure "54,000*".
22	624	Against the entry "N-Development Schemes" *for* the word "Charged" *read* "Voted".
23	676	Against the entry "Cost of Works financed from the Fund for Development Schemes" in the column for "Budget Estimate, 1956-57" *read* the figure "–2,00,00,000".
24	676	*Delete* the figure "–2,00,00,000" occuring against the entry "Cost of Works financed from the State Sugarcane Cess Fund".
25	701	Against Item No. 181 "Maternity Home at Balol Mehsana (Mehsana Division)" *for* the figure "430" *substitute* the figure "430†".
26	709	Against the entry "Total—Recoveries—81-Civil Works" *for* the figure "–1,04,28,00" *substitute* the figure "–1,04,28,000".
27	712	Against the entry "(2) Original Works" below "Note—The above .....Part III" *for* the figure "8,22,000" *substitute* the figure "–22,000".
28	728	Against the entry "(iii) Transfer to Sinking Fund Investment Account" under "Debt Redemption and Avoidance Fund" *for* the figure "12,81,000" *substitute* the figure "12,80,000".

Note.—Some of the above figures have been printed correctly in some of the copies of the Civil Budget Estimates. The above corrections should be considered as applicable only in those cases where the relevant figures have not been correctly printed.

BOMBAY : PRINTED AT THE GOVERNMENT CENTRAL PRESS.

Government of Bombay

BUDGET MEMORANDUM FOR 1956-57

CONTENTS

	PAGES
ILLUSTRATIVE GRAPHS	I, II, III & IV
INTRODUCTORY NOTE	1-7
STATEMENT OF ACCOUNTS FOR 1950-51, 1951-52, 1952-53, 1953-54, 1954-55 AND 1955-56 (BUDGET AND REVISED) AND 1956-57 (BUDGET)	9-18
STATEMENT SHOWING ESTIMATE OF EXPENDITURE ON CAPITAL ACCOUNT	19
STATEMENT OF OUTSTANDING DEBT	20-21
STATEMENT OF DEBT CHARGES	21
STATEMENT OF ASSETS AND LIABILITIES	22-24
NOTE ON THE REVISED PROCEDURE OF PRESENTING GROSS DEMANDS TO THE VOTE OF THE LEGILATURE	25
SCHEDULE OF DEMANDS FOR GRANTS FOR THE YEAR 1956-57 SUBMITTED FOR THE VOTE OF THE LEGISLATIVE ASSEMBLY	26-30
MEMORANDUM IN EXPLANATION OF THE FIGURES UNDER EACH MAJOR HEAD OF REVENUE AND EXPENDITURE—	
I-CONSOLIDATED FUND—	
II, UNION EXCISE DUTIES...	31
IV, TAXES ON INCOME OTHER THAN CORPORATION TAX AND ESTATE DUTY	32
V, ESTATE DUTY	33
VII & 7, LAND REVENUE	34-35
VIII & 8, STATE EXCISE	36-37
IX & 9, STAMPS	38-39
X & 10, FOREST	40-41
XI & 11, REGISTRATION	42
XII & 12, RECEIPTS AND EXPENDITURE UNDER MOTOR VEHICLES ACTS	43-44
XIII & 13, OTHER TAXES AND DUTIES	45-46
XVII, XVIII & 17, 18, IRRIGATION RECEIPTS, INTEREST ON DEBT AND MAINTENANCE CHARGES INCLUDING EXTENSIONS AND IMPROVEMENTS OF NON-CAPITAL WORKS ...	64-68

CONTENTS

	PAGES
19, Construction of Irrigation, Navigation, Embankment and Drainage Works	69
XX & 22, Interest	70-72
23, Appropriation for Reduction or Avoidance of Debt ...	73-75
25, General Administration...	76-78
XXI & 27, Administration of Justice	79-80
XXII & 28, Jails and Convict Settlements	81
XXIII & 29, Police	82-83
XXIV & 30, Ports and Pilotage	84
XXV-A & 33-A, Dangs District	85-87
36, Scientific Departments	88
XXVI & 37, Education	89-90
XXVII & 38, Medical	91-93
XXVIII & 39, Public Health	94-95
XXIX & 40, Agriculture	96-97
XXX & 41, Veterinary	98-99
XXXI & 42, Co-operation	100-101
XXXII & 43, Industries	102-103
XXXVI & 47, Miscellaneous Departments	104-106
43-A, Capital Outlay on Industrial Development ...	107
XXXIX & 50, Civil Works	108-109
XL & 51, Bombay Development Scheme...	115
51-B, Other Revenue Expenditure connected with Multi-purpose River Schemes	116
XLI, Receipts from Electricity Schemes	117-121
52-A, Other Revenue Expenditure connected with Electricity Schemes	122
53, Capital Outlay on Electricity Schemes met out of Revenue	123
XLIII, Transfers from Famine Relief Fund and 54, Famine ...	124-125
54-A, Territorial and Political Pensions	126
54-B, Privy Purses and Allowances of Indian Rulers ...	127
XLIV & 55, Superannuation Allowances and Pensions ...	128-130
XLV & 56, Stationery and Printing	131-132
XLVI & 57, Miscellaneous	133-136
XLIX, Grants-in-aid from the Central Government	137
L & 62, Miscellaneous Adjustments between Central and State Governments	138

PAGES

LI & 63, EXTRAORDINARY RECEIPTS AND CHARGES ... 139

LI-A & 63-B, COMMUNITY DEVELOPMENT PROJECTS, NATIONAL EXTENSION SERVICE AND LOCAL DEVELOPMENT WORKS 140-142

LII-A & 64-A, TRANSFERS FROM AND TO THE REVENUE RESERVE FUND (FUND FOR DEVELOPMENT SCHEMES) 143

LII-B & 64-B, CIVIL DEFENCE 144

68, CONSTRUCTION OF IRRIGATION, NAVIGATION, EMBANKMENT AND DRAINAGE WORKS NOT CHARGED TO REVENUE 145

70, CAPITAL OUTLAY ON IMPROVEMENT OF PUBLIC HEALTH ... 146-147

71, CAPITAL OUTLAY ON SCHEMES OF AGRICULTURAL IMPROVEMENT AND RESEARCH 148

72, CAPITAL OUTLAY ON INDUSTRIAL DEVELOPMENT 149-151

80, BOMBAY DEVELOPMENT SCHEME 152

81, CAPITAL ACCOUNT OF CIVIL WORKS OUTSIDE THE REVENUE ACCOUNT 153

81-A, CAPITAL OUTLAY ON ELECTRICITY SCHEMES 154

82, CAPITAL ACCOUNT OF OTHER STATE WORKS OUTSIDE THE REVENUE ACCOUNT 155

83, PAYMENTS OF COMMUTED VALUE OF PENSIONS 156

85, PAYMENTS TO RETRENCHED PERSONNEL 157

85-A, CAPITAL OUTLAY ON STATE SCHEMES OF GOVERNMENT TRADING. 158-159

N. PUBLIC DEBT—

I. PERMANENT DEBT 160

II. FLOATING DEBT 160

III. LOANS FROM CENTRAL GOVERNMENT 161-163

P. LOANS AND ADVANCES BY STATE GOVERNMENT 164-170

II. CONTINGENCY FUND 171

III. PUBLIC ACCOUNT—

R. UNFUNDED DEBT—

SPECIAL LOANS 172

STATE PROVIDENT FUNDS 173

S. DEPOSITS AND ADVANCES—

FAMINE RELIEF FUND 174-175

APPROPRIATION FOR REDUCTION OR AVOIDANCE OF DEBT ... 176

SINKING FUND INVESTMENT ACCOUNT 176-177

DEBT REDEMPTION AND AVOIDANCE FUND 177-178

SUGAR CANE CESS FUND 179

BOMBAY STATE MILK FUND 180

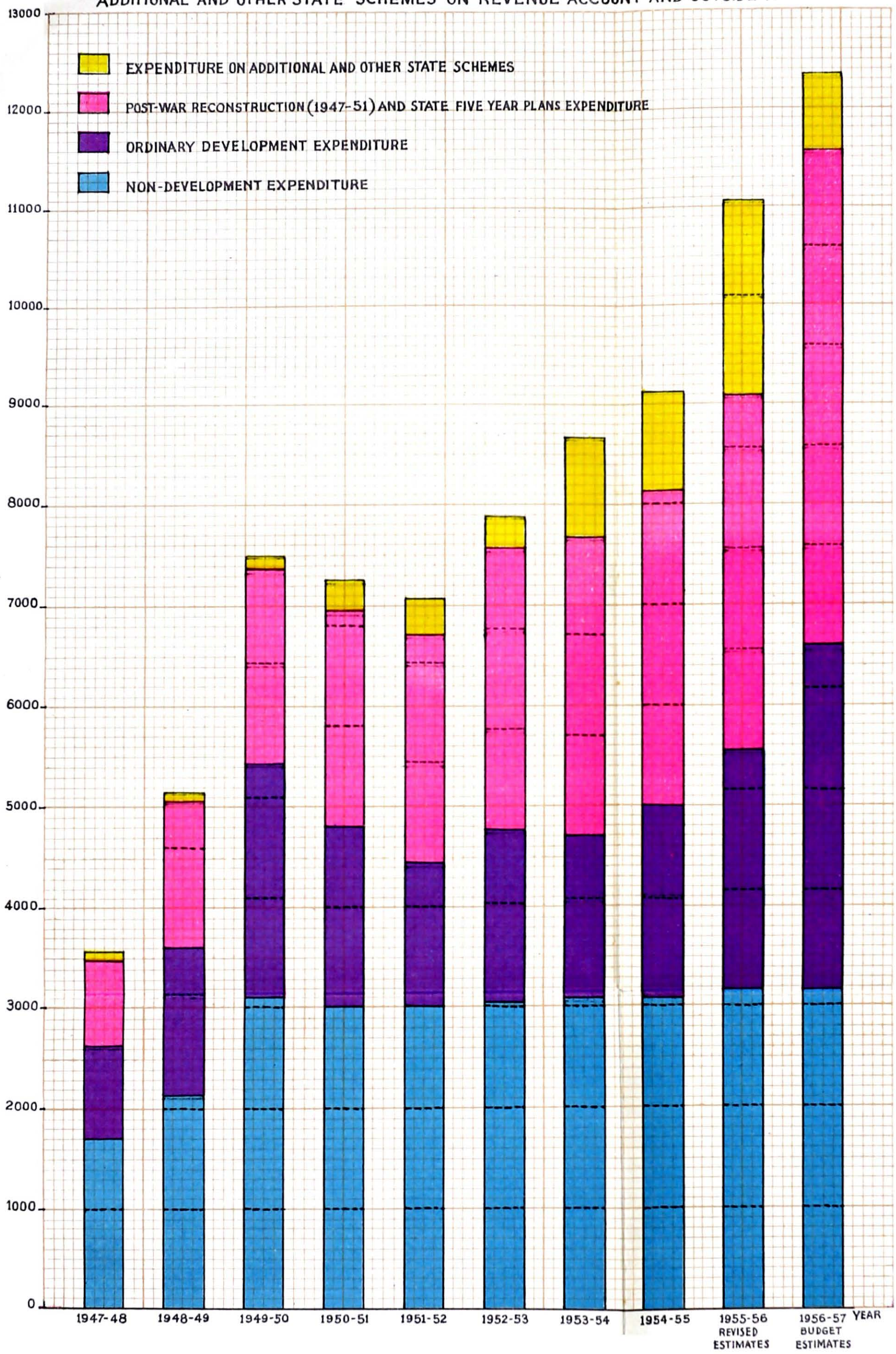
BOMBAY STATE INSURANCE FUND 181

	PAGES
FISHERMEN'S RELIEF FUND	182
STATE ROAD FUND	183-184
FUND FOR DEVELOPMENT SCHEMES	185
DEPRECIATION RESERVE FUND—GOVERNMENT PRESSES ...	185
DEPOSITS OF DEPRECIATION RESERVE OF COMMERCIAL CONCERNS ...	186
DANGS DISTRICT RESERVE FUND	187
DEPOSITS OF LOCAL FUNDS	188
DEPARTMENTAL AND JUDICIAL DEPOSITS—CIVIL DEPOSITS ...	189-190
DEPARTMENTAL AND JUDICIAL DEPOSITS—OTHER ACCOUNTS ...	191-193
DEPARTMENTAL ADVANCES	194-195
PERMANENT ADVANCES	195
ACCOUNTS WITH THE GOVERNMENT OF BURMA	195-196
ACCOUNTS WITH THE RESERVE BANK	196
ACCOUNTS WITH THE GOVERNMENT OF PAKISTAN	196-197
ACCOUNTS WITH PART "B" STATES	197
SUSPENSE ACCOUNTS	198
CHEQUES AND BILLS	199
DEPARTMENTAL AND SIMILAR ACCOUNTS	199-200
T. REMITTANCES	201
NOTE ON THE SYSTEM OF CAPITAL AND NON-CAPITAL ACCOUNTS OF IRRIGATION WORKS	47-49
NOTE SHOWING THE MAIN IRRIGATION WORKS COMPLETED.	50
STATEMENT SHOWING THE FINANCIAL RESULTS OF IRRIGATION WORKS FOR WHICH CAPITAL ACCOUNTS ARE KEPT FOR THE TRIENNIUM ENDING 1953-54	51-63
NOTE ON THE BUDGET PROVISION AND FINAL DEBIT OF EXPENDITURE ON PUBLIC WORKS DEPARTMENT ESTABLISHMENT AND TOOLS AND PLANT CHARGES	110-112
NOTE EXPLAINING VARIATIONS IN THE DEMAND FOR THE PUBLIC WORKS DEPARTMENT ESTABLISHMENT FOR THE YEAR 1956-57	113
PRO FORMA ACCOUNT OF THE RECEIPTS AND EXPENDITURE FROM THE CENTRAL ROAD FUND	114
STATEMENT OF NEW ITEMS OF EXPENDITURE (NON-PLAN) PROVIDED IN THE BUDGET FOR 1956-57	205-276
STATEMENT OF NEW MAJOR WORKS PROVIDED IN THE BUDGET FOR 1956-57 ...	277-284

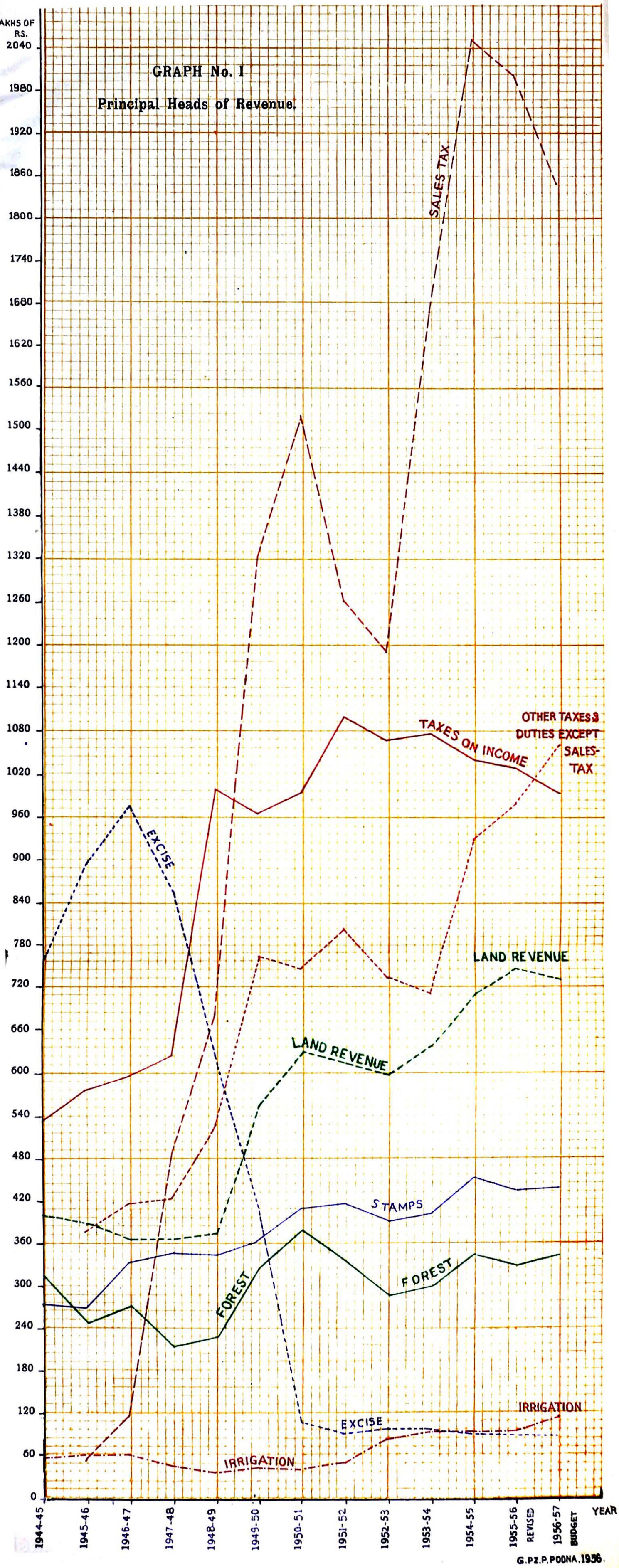
GRAPH No. III

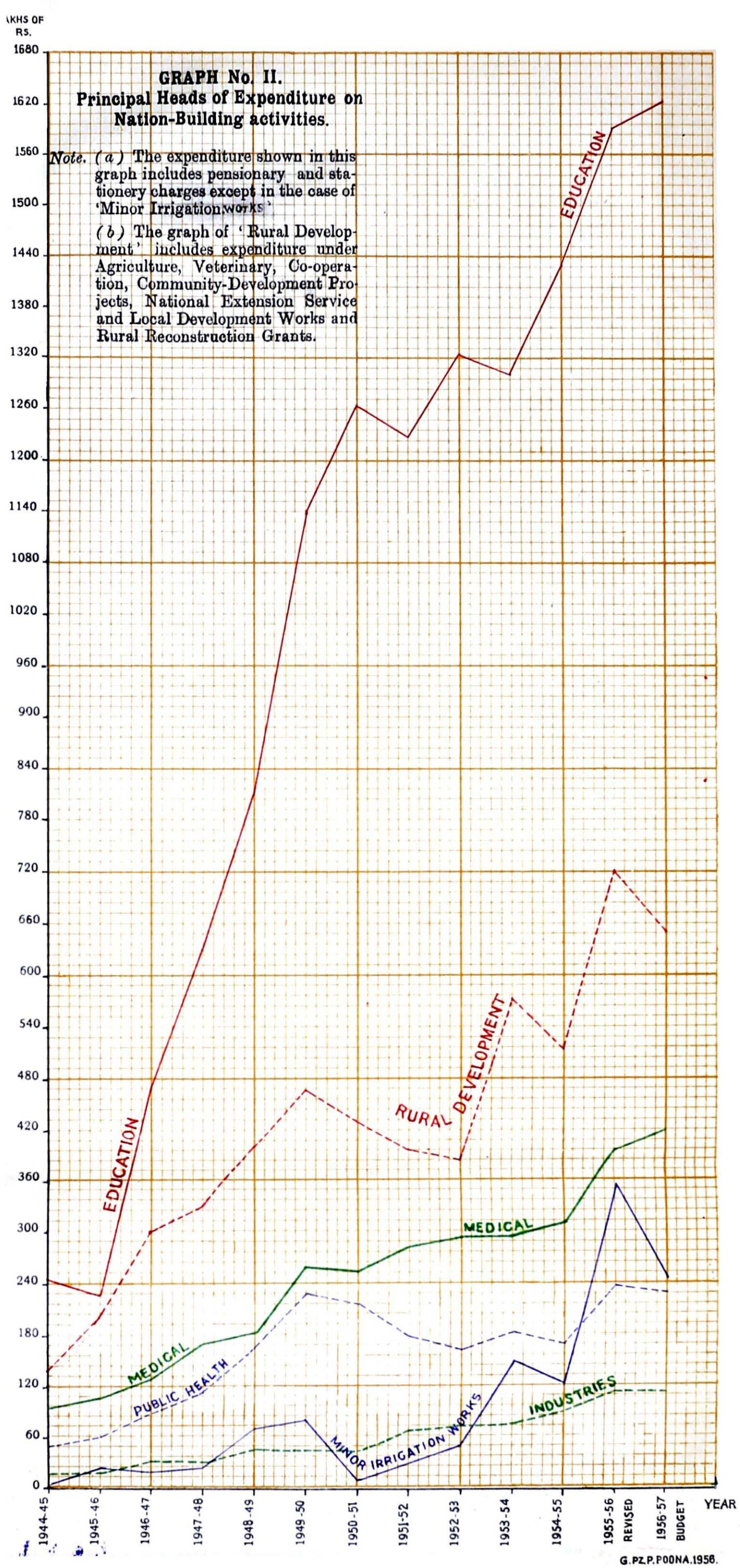
CLASSIFIED EXPENDITURE

NON-DEVELOPMENT, ORDINARY DEVELOPMENT, STATE PLAN AND ADDITIONAL AND OTHER STATE SCHEMES ON REVENUE ACCOUNT AND OUTSIDE IT



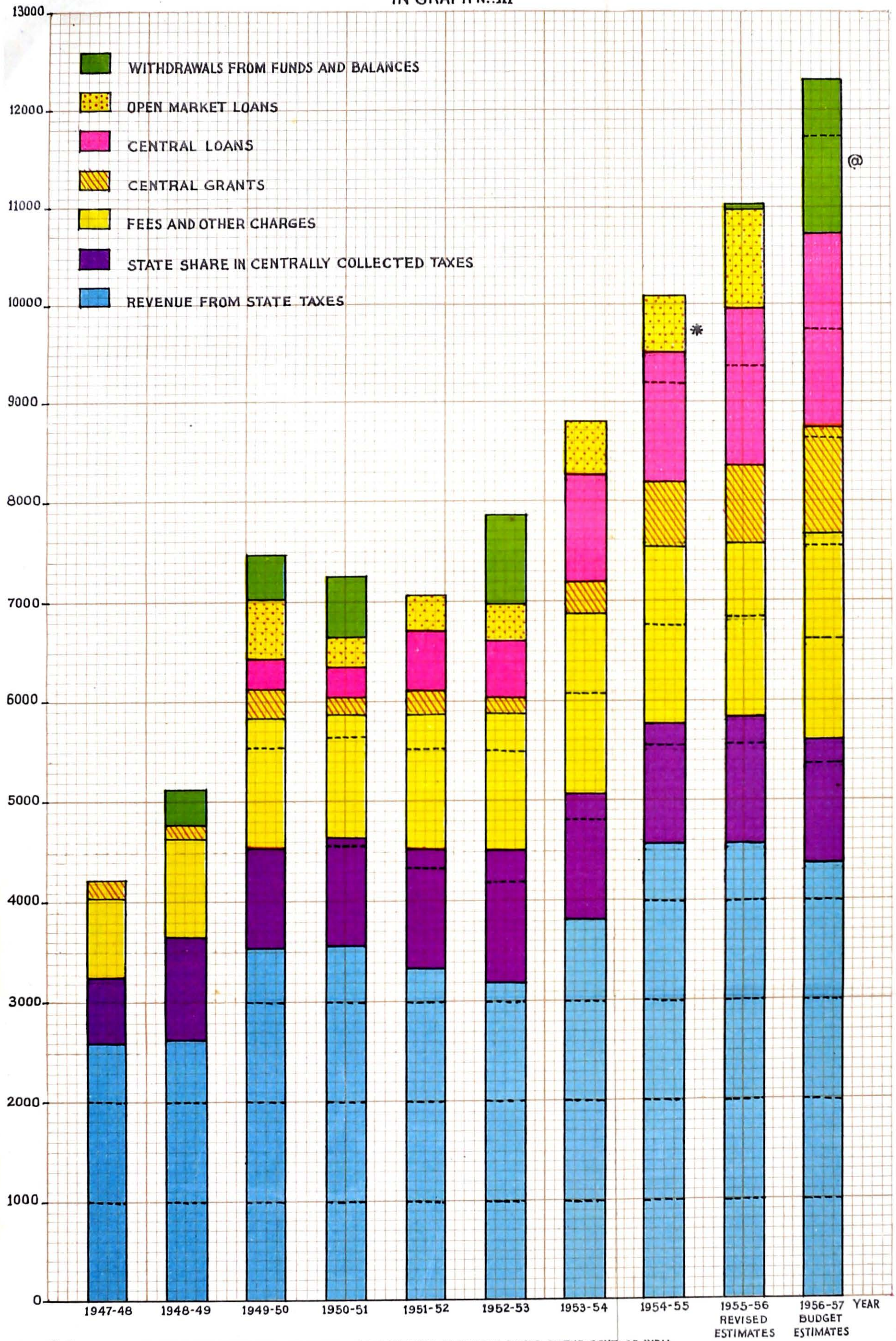
G.P.Z.P. POONA. 1956.


GRAPH No. I
Principal Heads of Revenue.
LAKHS OF RS.
2040
1980
1920
1860
1800
1740
1680
1620
1560
1500
1440
1380
1320
1260
1200
1140
1080
1020
960
900
840
780
720
660
600
540
480
420
360
300
240
180
120
60
0
SALES TAX
TAXES ON INCOME
OTHER TAXES & DUTIES EXCEPT SALES-TAX
EXCISE
LAND REVENUE
LAND REVENUE
STAMPS
FOREST
FOREST
IRRIGATION
EXCISE
IRRIGATION
1944-45
1945-46
1946-47
1947-48
1948-49
1949-50
1950-51
1951-52
1952-53
1953-54
1954-55
1955-56 REVISED
1956-57 BUDGET
YEAR
G.P.Z.P.POONA.1956.


GRAPH No. II.
Principal Heads of Expenditure on Nation-Building activities.
Note. (a) The expenditure shown in this graph includes pensionary and stationery charges except in the case of 'Minor Irrigation works'
(b) The graph of 'Rural Development' includes expenditure under Agriculture, Veterinary, Co-operation, Community-Development Projects, National Extension Service and Local Development Works and Rural Reconstruction Grants.
LAKHS OF RS.
1680
1620
1560
1500
1440
1380
1320
1260
1200
1140
1080
1020
960
900
840
780
720
660
600
540
480
420
360
300
240
180
120
60
0
EDUCATION
RURAL DEVELOPMENT
MEDICAL
PUBLIC HEALTH
INDUSTRIES
MINOR IRRIGATION WORKS
1944-45
1945-46
1946-47
1947-48
1948-49
1949-50
1950-51
1951-52
1952-53
1953-54
1954-55
1955-56 REVISED
1956-57 BUDGET
YEAR
G.PZ.P.POONA.1956.

GRAPH No. IV

RESOURCES USED TO MEET EXPENDITURE IN GRAPH No. III



* THIS REPRESENTS THE STATE SHARE OF Rs. 6·0 CRORES IN THE NATIONAL PLAN LOAN RAISED BY THE GOVT: OF INDIA.

@ THE FIGURE WILL BE REDUCED BY THE AMOUNT OF OPEN MARKET LOAN WHICH WILL BE RAISED DURING THE YEAR

G.P.Z.P. POONA. 1956.

INTRODUCTORY NOTE

This Memorandum seeks to explain in brief the figures of Civil Budget Estimates for 1956-57 given in the Civil Budget Estimates, usually referred to as the White Book, in the background of the actuals for 1954-55 and budget and revised estimates for 1955-56. Receipts and Expenditure under corresponding major heads are brought together and short explanations are given for variations between the figures pertaining to different years. Explanations in respect of expenditure under Capital heads as well as transactions under Debt, Deposits, Advances and Remittances are also given. A summary of the figures of receipt and expenditure under all major heads is given at the beginning. This note gives a short review of the Accounts for 1954-55 (Section A), Revised Estimates for 1955-56 based on the actuals of the first eight months (Section B) and the Budget Estimates for 1956-57 (Section C).

2. With the approval of Comptroller and Auditor General of India a new minor head 'Development Schemes' has been opened with effect from the budget estimates for 1956-57 under certain major heads of account like "25—General Administration", "47—Miscellaneous Departments", etc. which record both development as well as non-development expenditure, with a view to exhibiting development and non-development expenditure separately in the accounts. Two sub-heads entitled 'Second Five Year Plan' and 'other Development Schemes' have also been opened under the above new minor heads. Under heads like "37—Education", "38—Medical", "40—Agriculture" which record purely development expenditure, a new sub-head "Second Five Year Plan" has been opened under each of the existing minor heads to exhibit expenditure in the Second Five Year Plan Schemes separately. Details of expenditure for 1956-57 on the Schemes included in the Second Five Year Plan are for greater convenience shown in a separate publication 'Detailed Estimates and Explanatory Memorandum of the Second Five Year Plan Schemes', which may for the sake of brevity be referred to as the Brown Book.

3. Statement of new items of expenditure included in the budget for 1956-57 in respect of schemes other than those pertaining to the Second Five Year Plan is printed at the end of this Memorandum. A similar statement in respect of the Second Five Year Plan Schemes is printed at the end of the Brown Book.

4. Uptill now certain items of expenditure although they satisfied the definition of capital expenditure given in Article 34 of the Audit Code were being classified in the Revenue Section as they were below the monetary limit of Rs. 5 lakhs adopted for classification of expenditure in the capital section. The question of transferring some of the above items to the capital section with a view to enabling the Revenue Section to accommodate larger development expenditure of a revenue nature included in the Five Year Plan was examined at the instance of the Government of India and it has now been decided that the following items of expenditure should be classified in the capital section with effect from 1956-57 excepting the expenditure financed from grant or subvention from outside sources which are earmarked for special purposes such as the Central Road Fund allocation:—

(1) Capital expenditure which is at present debited to capital heads within the Revenue Section.

(2) Original works the cost of which individually exceeds Rs. 20,000 or works of a similar character where the individual cost is below this limit but they form part of a scheme having continuity of purpose and time and the cost of the scheme as a whole exceeds Rs. 1 lakh.

(3) Original road works the cost of which exceeds Rs. 20,000 or in the case of a scheme Rs. 1 lakh.

(4) Expenditure on irrigation works such as bandharas, tanks, etc. which are at present accounted for under the head "18—Other Revenue Expenditure financed from Ordinary Revenues" provided the cost of each work or scheme exceeds Rs. 20,000 or Rs. 1 lakh respectively.

It has also been decided that for a limited period of five years the repayment of loans (excluding the interest) to be received from the Government of India for the Second Five Year Plan and the contribution to the Sinking Fund excluding depreciation charges in respect of open market loans to be raised during the currency of the Second Plan should be classified in the capital section.

5. The relief to the Revenue Section on account of the above proposals in the next year's budget is estimated at about Rs. 163 lakhs. The relief to the Revenue Section on account of repayment of Government of India loans and the provision for Sinking Fund in respect of open market loans, however, will accrue for the budget of 1957-58.

6. The existing monetary limits for classifying an item of expenditure as a new instrument of service are Rs. 5,000 recurrent, Rs. 25,000 non-recurrent and Rs. 20,000 for works. In the context of the present level of prices and wages Estimates Committee considered the above limits as low leading to a large number of cases of relatively unimportant nature being treated as new instruments of service and placed before the Legislature on the basis of the above monetary limits. The Committee considered it desirable to raise the limits. A note on the monetary limits above which new instruments of Service should be classed as new items of expenditure and new

major works was also placed before the Public Accounts Committee which examined the Appropriation Accounts of the Government of Bombay for the year 1951-52. That Committee agreed that the monetary limits proposed therein and which are shown below may be adopted for determining new items of expenditure and new major works :—

	Rs.
Recurrent	15,000
Non-recurrent	50,000
New Major Works	50,000

The above limits have been adopted with effect from the budget for 1956-57 and the items of expenditure for 1956-57 which fall below the above limits are not specifically brought out in the list of new items mentioned at the end of this Memorandum and the Brown Book.

SECTION A (1954-55 Accounts)

7. Against a surplus of Rs. 57·69 lakhs anticipated in the revised estimates for 1954-55, the accounts show a large surplus of Rs. 793·40 lakhs as under :—

(In lakhs of rupees).

	Revised Estimates.	Accounts.
Revenue Receipts	71,80·33	79,43·02
Revenue Expenditure	71,22·64	71,49·62
Surplus	57·69	7,93·40

8. Important variations between the revised estimates and the accounts for 1954-55 are explained below :—

I. REVENUE RECEIPTS.

IX-Stamps (+ Rs. 27·36 lakhs).

The betterment is mainly due to larger receipts than anticipated from sale of non-judicial stamps (+ 13 lakhs), duty on impressed documents (+ 4 lakhs) and court fee realised in cash (+ 9 lakhs).

X-Forest (+ Rs. 32·34 lakhs).

The increased receipts are due to better prices realised for timber and other produce removed from the forests by Government agency (+ 24 lakhs) and by consumers or purchasers (+ 7 lakhs) and due to recovery of outstanding dues.

XIII-Other Taxes and Duties (+ Rs. 3,63·47 lakhs).

The betterment is due to larger net collections from the sales tax than anticipated under the double point system introduced from 1st April 1954 (+ 3,55 lakhs) due to improvement in trade, increased receipts from electricity duties (+ 9 lakhs), Sugarcane Cess (+ 13 lakhs) and from entertainment tax (+ 5 lakhs). This betterment is partly offset by smaller receipts from betting tax (— 28 lakhs).

XXVI-Education (+ Rs. 25·97 lakhs).

The increased receipts under this head is mainly due to larger recoveries of overpayments (+ 23 lakhs).

XXIX-Agriculture (+ Rs. 48·67 lakhs).

The betterment is due to increased receipts from sale of sulphate of Ammonia (+ 37 lakhs) and smaller refunds of revenue than anticipated (+ 13 lakhs).

XXXVI-Miscellaneous Departments (+ Rs. 26·23 lakhs).

The betterment is due to increased receipts from the Milk Schemes.

XXXIX-Civil Works (+ Rs. 90·85 lakhs)

The betterment is mainly due to larger transfer from the Central Road Fund than anticipated towards past arrears (+ 74 lakhs).

XLVI-Miscellaneous (+Rs. 1,48·47 lakhs).

The betterment is mainly due to larger receipts on account of unclaimed deposits (+Rs. 62 lakhs), adjustment of arrears of recoveries of expenditure from the Government of India on relief and rehabilitation of displaced persons and due to receipt on account of election expenditure.

II. REVENUE EXPENDITURE.

38-Medical (—Rs. 32·77 lakhs).

The fall in expenditure is mainly due to smaller expenditure on the Employees State Insurance Scheme (—17 lakhs) and under 'B-Hospitals and Dispensaries' due to non-receipt of hospital equipment (—10 lakhs).

50-Civil Works (+Rs. 34·63 lakhs).

The increase is mainly due to larger expenditure than provided for on road works financed from the Central Road Fund (+28 lakhs).

III. CAPITAL EXPENDITURE.

9. During the year 1954-55 the gross capital expenditure excluding the capital outlay on State Schemes of Government Trading amounted to Rs. 12,48·43 lakhs as against the revised estimate of Rs. 13,71·50 lakhs. The small fall of Rs. 123 lakhs is due to reduced expenditure mainly on irrigation works (—87 lakhs), the housing scheme of displaced persons (—30 lakhs) and milk scheme (—10 lakhs).

10. The capital expenditure of Rs. 12,48 lakhs was met by a withdrawal of Rs. 50 lakhs from the Fund for Development Schemes, Rs. 61 lakhs from the Bombay State Milk and Sugarcane Cess Fund, Rs. 600 lakhs from the National Plan Loan raised by the Government of India and the balance from additional loans from the Central Government for Housing Scheme of displaced persons, Koyna Hydro-electric Project, Tube Wells, and other development schemes.

FUNDS.

11. At the end of 1954-55 the cash balances in the various funds were as follows :—

(In lakhs of rupees).

(1) Central Road Fund	—·12
(2) Famine Relief Fund	5·79
(3) State Road Fund	98·09
(4) Press Depreciation Reserve Fund	6·28
(5) Depreciation Reserve Fund of Commercial Concerns—	
(a) Nasik Distillery .. .. .. } (b) Shri Shahu Chhatrapati Mills, Kolhapur .. } ..	35·07
(6) Sugarcane Cess Fund	2,25·43
(7) Dangs District Reserve Fund	57·36
(8) Fund for Development Schemes	8,86·27
(9) Bombay State Milk Fund	75·43
(10) Bombay State Insurance Fund	30·98
(11) Fishermen's Relief Fund	·03

SECTION B—1955-56 (Revised Estimates).

12. The Revised Estimates for 1955-56 on the basis of the actuals for the first eight months in the Revenue Section show a surplus of Rs. 82·96 lakhs as against the surplus of Rs. 22·37 lakhs envisaged at the time of Budget Estimates as follows :—

(In lakhs of rupees).

	Budget Estimates, 1955-56.	Revised Estimates, 1955-56.
Revenue Receipts	80,10·72	79,72·21
Revenue Expenditure	79,88·35	78,89·25
Surplus	22·37	82·96

The budget estimates of receipts and expenditure included an amount of Rs. 300 lakhs on account of withdrawal from the Fund for Development Schemes. This withdrawal was intended for financing a portion of capital expenditure. As the revised estimates reveal a reduction in capital expenditure and as the resources for meeting the capital expenditure are estimated to be adequate even without the proposed withdrawal from this Fund, the above revised estimates do not include any estimate on account of the transfer from the Fund for Development Schemes.

13. Some of the important variations between the budget estimates and the revised estimates for 1955-56 are explained below :—

I. REVENUE RECEIPTS.

IV-Taxes on Income (+Rs. 68·43 lakhs).

The revised estimate is based on the latest information received from the Government of India.

IX-Stamps (+Rs. 31·10 lakhs).

The betterment is due to large receipts from sale of stamps especially share transfer stamps and from court fees in the High Court realised in stamps.

X-Forest (+Rs. 33·70 lakhs).

The betterment is due to better prices realised as sale of forest produce in Belgaum and Dharwar Divisions and coupes in Eastern and Western Circles.

XIII-Other Taxes and Duties (+Rs. 460·56 lakhs).

The increase is due to larger receipts from sales tax than anticipated under the double point systems due to improvement in trade, recovery of past arrears and less provision for refunds. Larger receipts are also expected from the Electricity Duties and Sugarcane Cess.

XX-Interest (+Rs. 60·70 lakhs).

The betterment is mainly on account of increased receipts from investment of cash balances.

XXXVI-Miscellaneous Departments (—Rs. 350·22 lakhs).

The fall in receipts under this head is due to non-transfer of profits of the Civil Supplies Schemes to the Revenue Account.

II. REVENUE EXPENDITURE.

22-Interest (+Rs. 26·85 lakhs).

The increase in expenditure is mainly due to the interest charges payable on 4% Bombay State Development Loan 1967 and on loans from the Central Government for investments in the State Road Transport Corporation and increased interest on provident fund due to enhanced rate of interest.

23-Appropriation for Reduction or Avoidance of Debt (+Rs. 49·73 lakhs).

The worsening is due to repayment of unspent balances of loans from the Government of India for agricultural purposes and for rehabilitation of displaced persons and provision for repayment of additional loans received from the Government of India for Agricultural, Public Works, Industrial Housing and Community Development Project Schemes.

29-Police (+Rs. 30·36 lakhs).

The increase is mainly due to larger expenditure under establishment due to payment of arrears of pay consequent upon refixation of pay of certain staff and more expenditure on contingent charges.

39-Public Health (— Rs. 34·48 lakhs).

The fall in expenditure is mainly due to slow progress of Rural water supply schemes.

47-Miscellaneous Departments (+Rs. 68·63 lakhs).

The increase in expenditure is due to transfer of losses on charcoal and cloth and yarn distribution schemes to the revenue account.

50-Civil Works (+Rs. 39·65 lakhs).

The worsening is due to smaller recoveries of establishment, tools and plant charges from other heads as a result of reduced rates, partly counterbalanced by slow progress of expenditure on buildings and Central Road Fund Works.

57-Miscellaneous (+Rs. 25·06 lakhs).

The increase in expenditure is due to the book adjustment of difference between the balance in the Primary Teachers' Provident Fund taken over from the District Local Boards and the market price of the Securities representing these balances on the date of taking over, payment of hiring charges of rolling stock of ex-Kolhapur State Railways and large expenditure on grants to Local Bodies.

III. CAPITAL EXPENDITURE.

14. The budget estimates for 1955-56 provided for a gross capital expenditure of Rs. 25,06·46 lakhs inclusive of expenditure of Rs. 86·25 lakhs to be met from grant from the Government of India for road works under the Central Aid Road Development Programme but excluding the capital outlay on State Schemes of Government Trading. The corresponding expenditure in the revised estimates is Rs. 18,11·95 lakhs including Rs. 10·11 lakhs to be met from the depreciation fund of Shri Shahu Chhatrapati Mills. The fall of Rs. 6,94·51 lakhs is due mainly to slow progress of expenditure on Irrigation Works (— Rs. 249 lakhs), civil building (— Rs. 61 lakhs)—particularly the works pertaining to the Medical and Education Departments, Road Works under the Central Aid Road Development Programme (— Rs. 67 lakhs), the Koyna Hydro-electric Scheme (— Rs. 220 lakhs) and Housing Schemes for displaced persons (— Rs. 70 lakhs).

15. Of the total capital expenditure of Rs. 18,11·95 lakhs, an amount of Rs. 8,99 lakhs is proposed to be financed from the loans from the Government of India—Rs. 5,28 lakhs for Irrigation works, Rs. 66 lakhs for Tube Wells, Rs. 1,70 lakhs for Koyna Hydro-electric project, Rs. 1,35 lakhs for Housing Schemes of displaced persons and Investment in Co-operative Sugar Factories Rs. 41 lakhs from the grant from the Government of India under the Central Aid Road Development Programme and Rs. 57 lakhs by withdrawal from the Sugarcane Cess and Milk Fund and the Depreciation fund of Shri Shahu Chhatrapati Mills. The balance will be met from the loan raised in the open market.

FUNDS.

16. On the basis of the revised estimates for the current year, the position of the various funds at the end of 1955-56 is estimated to be as follows :—

	(In lakhs of rupees).
(1) Central Road Fund	—·12
(2) Famine Relief Fund	5·79
(3) State Road Fund	59·73
(4) Press Depreciation Fund	5·93
(5) Depreciation Reserve of Commercial Concerns—	
(a) Nasik Distillery .. .. .. } (b) Shri Shahu Chhatrapati Mills, Kolhapur .. } ..	27·86
(6) Sugarcane Cess Fund	2,41·15
(7) Dangs District Reserve Fund	74·85
(8) Fund for Development Schemes	8,86·27
(9) Bombay State Milk Fund	62·16
(10) Bombay State Insurance Fund	32·24
(11) Fishermen's Relief Fund	·04

SECTION C—1956–57 (Budget Estimates).

17. A small surplus of Rs. 23·43 lakhs is expected in the Revenue Section for the year 1956-57 as shown below :—

	(In lakhs of rupees).
Revenue Receipts	78,10·08
Revenue Expenditure	77,86·65
Surplus	23·43

I. REVENUE RECEIPTS.

18. The next year's estimate of (Rs. 12,20 lakhs) for the State share of Union Excise Duties, Income Tax and the Estate Duty is based on the latest information received from the Government of India and shows a worsening of about Rs. 21 lakhs as compared with the revised estimates for 1955-56. A fall of Rs. 1,69 lakhs is expected under "XIII—Other Taxes and Duties" mainly because of smaller receipts on account of arrears of sales tax and larger provision for refunds. Increased receipts are expected under "XX—Interest" (+ Rs. 78 lakhs) mainly due to the expected collection of interest charges due on loans to the Bombay State Electricity Board. The large fall in expenditure under "XXIX—Agriculture" (— Rs. 170 lakhs) is due to the absence of receipts from the sale of Sulphate of Ammonia. The transactions pertaining to the purchases and sale of ammonium sulphate are now recorded under "85-A—Capital outlay on State Schemes of Government Trading". The betterment under "XXXVI—Miscellaneous Departments" (+ Rs. 196 lakhs) is mainly due to the provisional transfer of Rs. 200 lakhs out of civil supplies profits to the Revenue Section which is absent in the current year's revised estimates. The credit from the Central Road Fund which was hitherto being taken as receipt under "XXXIX—Civil Works" is now taken in reduction of expenditure under "50—Civil Works" with effect from 1956-57. This accounts for the fall in receipts under this head (— Rs. 160 lakhs).

II. REVENUE EXPENDITURE.

19. Some of the important variations in the estimates of revenue expenditure for 1956-57 as compared with the Revised Estimates for 1955-56 are mentioned below :—

The increased provision under "23—Appropriation for Reduction or Avoidance of Debt" (+ Rs. 101 lakhs) is mainly due to the inclusion of provision for contribution to the Sinking Fund and Depreciation Fund (+ Rs. 68 lakhs) in respect of the 4 per cent. Bombay State Development Loan 1967, and inclusion of additional provision for repayment of the various Government of India loans already received and expected to be received during 1955-56 (+ Rs. 32 lakhs net). The increase in the provision under "37—Education" (+ Rs. 29 lakhs) is mainly under 'Primary Education' on account of making a beginning with the extension of compulsion to places with a population of 500 to 999, conversion of ordinary schools into Basic Schools and Development of Ashram Schools for Scheduled and ex-Criminal Tribes. The large reduction under "40—Agriculture" (— Rs. 162 lakhs) is due to the transfer of the transaction of purchase and sale of ammonium sulphate to "85-A—Capital outlay on State Scheme of Government Trading" as mentioned earlier. The larger expenditure under "42—Co-operation" (+ 34 lakhs) is mainly due to the provision for (i) additional establishment for the various branches of the Co-operative Department in view of the increasing activities in the field of Co-operation, (ii) Contributions to the Agricultural Credit Relief and Guarantee Fund and (iii) additional provision for various Co-operative Schemes such as Co-operative Training, Education and Propaganda, Co-operative Farming Scheme, Development of Co-operative Marketing, etc. The large fall in expenditure under "50—Civil Works" (— Rs. 233 lakhs) is explained by the fact that with effect from 1956-57 the credits from the Central Road Fund is taken in reduction of expenditure and works costing more than Rs. 20,000 have been transferred to the Capital Section in view of the decision mentioned in paragraph 4 above. The increase under "57—Miscellaneous" (+ Rs. 38 lakhs) is mainly due to larger provision included in connection with the scheme for establishment of Village Panchayats in each and every village. The larger expenditure under "63-B—Community Development Projects, National Extension Service and Local Development Works" (+ Rs. 47 lakhs) is due to the proposed conversion of National Extension Service blocks into Community Development Project Blocks and due to taking up of additional National Extension Service Schemes.

III. CAPITAL EXPENDITURE.

20. For the next year a total gross expenditure of Rs. 26,95·27 lakhs excluding Rs. 1·02 lakhs proposed to be transferred to Community Development Project funds is provided for expenditure on capital schemes other than State Schemes of Government Trading. This includes Rs. 10,85 lakhs for new major and medium irrigation works included in the Plan and irrigation work in progress, Rs. 40 lakhs for Tube Wells, Rs. 61 lakhs for water supply schemes, Rs. 74 lakhs for capital contribution to the Bombay State Road Transport Corporation, Rs. 110 lakhs for contribution to the share capital of (i) Agricultural Credit Institutions, (ii) Industrial Co-operative Sugar Factories and (iii) Multipurpose Societies Central Financing Agencies, etc. Rs. 4,81 lakhs for building and roads, Rs. 5,82 lakhs for the Koyna Hydro-electric Project, Rs. 87 lakhs for Housing Scheme of displaced persons and Rs. 57 lakhs for Milk Schemes.

21. Out of the above capital expenditure an amount of Rs. 8,94 lakhs will be financed from loans expected from the Government of India—Rs. 2,91 lakhs for irrigation works including tube wells, Rs. 4,50 lakhs for the Koyna Hydro-electric Project, Rs. 87 lakhs for Housing Schemes of displaced persons and Rs. 66 lakhs for scheme of industrial development. Besides, a loan assistance of Rs. 70 lakhs is expected from the Reserve Bank of India towards contribution to the share capital of Agricultural Credit Institutions, Multipurpose Societies, Central Financing Agencies, etc. and of Rs. 15 lakhs from the Employees State Insurance Corporation for construction of a hospital in connection with the Employees State Insurance Scheme.

A grant of Rs. 105 lakhs is also expected from the Government of India for meeting a portion of the capital expenditure particularly expenditure on building works (Rs. 20 lakhs), Milk Supply Scheme (Rs. 18 lakhs) and three-fourths of the expenditure on roads (Rs. 63 lakhs) under the Central Aid Road Development Programme. The balance of one-fourth of the expenditure under the Central Road Development Programme (Rs. 21 lakhs) and the balance of expenditure on the Milk Schemes (Rs. 39 lakhs) will be financed from the credits in the State Road Fund Account and the Milk Fund.

The above resources account for Rs. 11,44 lakhs of the gross capital expenditure for 1956-57. The balance of the capital expenditure will be met by a withdrawal of Rs. 2,00 lakhs from the Fund for Development Schemes, by open market borrowing and the State share under Small Savings Scheme and from cash balances.

22. The estimates also provide for an amount of Rs. 2,97,18,000 for the repayment of 3 per cent. Bombay Government Loan, 1956.

FUNDS.

23. On the basis of the revised estimates of the current year and the budget estimates of the next year, the position of the various funds at the end of 1956-57 is expected to be as follows :—

(In lakhs of Rupees).

(1) Central Road Fund	—·12
(2) Famine Relief Fund	5·79
(3) State Road Fund	11·50
(4) Press Depreciation Reserve Fund	4·20
(5) Depreciation Reserve Fund of Commercial Concerns—	
(a) Nasik Distillery .. .. .. } (b) Shri Shahu Chhatrapati Mills, Kolhapur .. } ..	29·50
(6) Sugarcane Cess Fund	2,76·74
(7) Dangs Districts Reserve Fund	84·04
(8) Fund for Development Schemes	6,86·27
(9) Bombay State Insurance Fund	35·13
(10) Bombay State Milk Fund	40·80
(11) Fishermen's Relief Fund	·06

V. T. DEHEJIA,
Secretary to Government.

21st February 1956.

STATEMENT "A"

STATEMENT SHOWING, IN THOUSANDS OF RUPEES, ACCOUNTS OF RECEIPTS AND EXPENDITURE UNDER EACH MAJOR HEAD IN THE YEARS 1950-51, 1951-52, 1952-53, 1953-54, 1954-55, AND BUDGET AND REVISED ESTIMATES FOR 1955-56 AND BUDGET ESTIMATES FOR 1956-57.

No. of Account Head.	Heads of Revenue.	1950-51 (Accounts).	1951-52 (Accounts).	1952-53 (Accounts).	1953-54 (Accounts).	1954-55 (Accounts).	1955-56 (Budget).	1955-56 (Revised).	1956-57 (Budget).
1	2	3	4	5	6	7	8	9	10
	PART I—CONSOLIDATED FUND.								
	A—Principal Heads of Revenue.								
II	Union Excise Duties	...	...	1,82,14	1,72,45	1,67,58	1,84,79	1,83,76	1,88,94
IV	Taxes on Income other than Corporation tax and Estate Duty.	9,94,98	10,98,51	10,67,15	10,75,90	10,38,97	9,55,85	10,24,28	9,90,68
V	Estate Duty	...	...	...	...	10,39	25,00	33,26	40,80
VII	Land Revenue	6,31,24	6,14,42	6,00,31	6,38,24	7,10,26	7,84,48	7,45,59	7,29,42
VIII	State Excise	1,07,06	91,65	94,50	96,47	88,36	81,00	86,56	84,81
IX	Stamps	4,10,22	4,14,07	3,86,99	4,02,10	4,50,29	4,01,65	4,82,75	4,36,78
X	Forest	3,74,53	3,36,16	2,87,05	2,59,76	3,45,00	2,94,04	3,27,74	3,42,91
XI	Registration	31,54	31,06	29,24	32,04	31,97	30,51	31,99	31,41
XII	Receipts under Motor Vehicles Acts.	1,45,18	1,46,45	1,40,53	2,44,30	2,60,34	2,49,13	2,68,19	2,64,91
XIII	Other Taxes and Duties ...	22,63,35	20,62,10	19,15,62	23,74,67	29,73,55	25,16,42	29,76,98	28,08,12
	Total ...	49,58,10	47,94,42	47,53,63	53,35,98	60,77,01	54,72,67	61,11,10	59,18,78
	C—Irrigation, Navigation, Embankment and Drainage Works.								
XVII	Irrigation, Navigation, Embankment and Drainage Works for which capital accounts are kept ...	28,74	35,14	62,13	68,71	69,65	81,05	71,68	90,84
XVIII	Irrigation, Navigation, Embankment and Drainage Works for which no capital accounts are kept.	11,03	14,09	17,60	19,65	20,16	21,51	20,34	20,53
	Total ...	39,77	49,23	79,73	89,36	89,81	1,02,56	91,97	1,11,37
	E—Debt Services.								
XX	Interest	1,25,39	98,80	1,37,58	1,43,22	1,92,96	2,18,10	2,78,80	3,56,74
	F—Civil Administration.								
XXI	Administration of Justice ...	90,53	88,47	81,70	77,14	71,46	73,85	66,92	67,75
XXII	Jails and Convict Settlements ...	12,58	18,02	14,81	14,03	16,46	17,06	18,63	18,52
XXIII	Police	54,69	50,82	76,54	52,04	50,96	52,86	55,84	52,69
XXIV	Ports and Pilotage	5	5	6	4	33	5	6	6
XXV-A	Dangs District	34,03	28,43	39,64	44,78	62,57	45,95	58,88	58,62
XXVI	Education	95,24	1,90,48	1,50,16	93,84	1,02,46	88,20	96,86	96,86
XXVII	Medical	53,30	56,07	55,26	61,75	63,57	1,18,50	1,08,26	1,28,85
XXVIII	Public Health	40,44	50,56	48,11	55,27	66,01	98,88	75,52	88,79
XXIX	Agriculture	—5,81	69,08	72,19	2,83,26	2,12,86	2,25,32	2,14,84	45,20
XXX	Veterinary	4,10	5,82	1,64	1,81	1,20	1,84	5,98	8,93
XXXI	Co-operation	10,26	10,20	12,51	26,55	16,28	25,25	21,25	35,66
XXXII	Industries	15,07	26,24	26,09	54,72	61,21	92,23	87,99	80,46
XXXVI	Miscellaneous Departments ...	1,50,40	91,65	79,09	1,41,54	1,21,27	4,86,88	86,16	2,82,85
	Total ...	5,54,58	6,86,49	6,58,20	9,06,27	8,46,54	12,70,82	8,91,64	9,48,74
	Carried over ...	56,78	5[illegible],23,94	56,29,09	64,74,78	72,07,32	70,64,85	73,78,51	78,85,68

No. of Account Head.	Heads of Revenue.	1950-51 (Accounts).	1951-52 (Accounts).	1952-53 (Accounts).	1953-54 (Accounts).	1954-55 (Accounts).	1955-56 (Budget).	1955-56 (Revised).	1956-57 (Budget).
1	2	3	4	5	6	7	8	9	10
	PART—I—CONSOLIDATED FUND—*contd.*								
	Brought forward ...	56,78,14	56,28,94	56,28,94	64,74,78	72,07,32	70,61,35	73,73,51	73,35,58
	H—Civil Works, Multi-purpose River Schemes and Miscellaneous Public Improvements.								
XXXIX	Civil Works	34,03	58,64	70,15	1,09,87	2,25,70	2,29,99	2,05,78	45,94
XL	Bombay Development Scheme ...	22,19	21,04	22,15	28,13	28,82	27,00	26,98	28,27
	Total ...	56,22	79,68	92,30	1,38,00	2,54,52	2,56,99	2,32,66	74,21
	I—Electricity Schemes.								
XLI	Receipts from Electricity Schemes.	2,21	2,07	5,75	21,48	15,16	—1,85	—1,04	—1,14
	J—Miscellaneous.								
XLIII	Transfers from Famine Relief Fund.	4,54	13,65	24,68	36,07	5,67	7,23	6,08	...
XLIV	Receipts in aid of Superannuation.	13,00	12,78	10,69	8,47	7,64	7,29	8,37	7,25
XLV	Stationery and Printing ...	11,28	12,47	14,64	20,17	18,09	18,89	18,97	16,51
XLVI	Miscellaneous	80,53	1,36,40	82,25	2,54,14	2,21,48	69,05	77,24	76,58
XLVI-A	Receipts on the Nationalisation of Road Transport Scheme ...	...	—16,41	...	...	...	...	...	...
	Total ...	1,09,35	1,58,89	1,32,26	3,18,85	2,52,88	1,02,46	1,10,66	1,00,34
	L—Contributions and Miscellaneous Adjustments between Central and State Governments.								
XLIX	Grans-in-aid from the Central Government	...	...	8,14	12,55	27,56	31,88	23,00	39,41
L	Miscellaneous adjustments between Central and State Governments	38	22	54	27	51	34	47	47
	Total ...	38	22	8,68	12,82	28,07	32,22	23,47	39,88
	M—Extraordinary Items.								
LI	Extraordinary Receipts ...	1,89,59	2,06,52	1,31,73	2,11,46	1,33,91	1,28,26	1,06,50	96.42
LI-A	Receipts on account of Community Development Projects, National Extension Service and Local Development Works ..	...	...	...	...	...	1,27,78	1,26,44	1,64,78
LII-A	Transfer from Revenue Reserve Fund	4,00,00	2,00,00	2,50,00	50,00	50,00	3,00,00	...	...
LII-B	Civil Defence	7	8	5	– 12	1,16	1	1	1
	Total ...	5,89,66	4,06,60	3,81,78	2,61,34	1,85,07	5,56,05	2,32,95	2,61,21
	Total, Revenue Receipts ...	64,35,96	62,76,40	62,49,86	72,27,27	79,43,02	80,10,72	79,72,21	78,10,08

No. of Account Head.	Heads of Revenue.	1950-51 (Accounts).	1951-52 (Accounts).	1952-53 (Accounts).	1953-54 (Accounts).	1954-55 (Accounts).	1955-56 (Budget).	1955-56 (Revised).	1956-57 (Budget).
1	2	3	4	5	6	7	8	9	10
	Total, Revenue Receipts ...	64,35,96	62,76,40	62,49,86	72,27,27	79,43,02	80,10,72	79,72,21	78,10,08
	PART—I—CONSOLIDATED FUND—*concld.*								
	N—Public Debt.								
	I—Permanent Debt	3,02,09	3,72,15	3,66,72	5,51,36	...	...	10,01,94	...
	II—Floating Debt	6,33,00	2,00,00	5,39,00	55,92	...	...	34,00	20,00
	III—Loans from the Central Government	2,97,89	5,90,50	5,56,16	10,35,57	18,85,52	20,38,81	16,14,00	19,50,21
	Total ...	12,32,98	11,62,65	14,61,88	16,42,85	18,85,52	20,38,81	26,49,94	19,70,21
	P—Loans and Advances by State Government ...	4,24,32	5,36,35	3,74,26	4,70,00	3,78,98	4,44,61	2,90,65	4,42,62
	Total PART—I—Consolidated Fund.	80,93,26	79,75,40	80,86,00	93,40,12	1,02,07,52	1,05,44,14	1,09,12,80	1,02,22,91
	PART—II. Contingency Fund.	3,00,00	...	3,86	69	6,56	...	...	...
	PART—III. Public Account.								
	R.—Unfunded Debt.								
	Special loans	.....	6	...	...	3,58	...	71	1,00
	State Provident Funds ...	1,48,00	1,69,81	1,93,02	2,70,40	4,44,33	2,80,00	2,80,00	2,80,00
	Total ...	1,48,00	1,69,87	1,93,02	2,70,40	4,47,91	2,80,00	2,80,71	2,81,00
	S.—Deposits and Advances.								
	Security Deposits of Employees of Merged states	.....	...	...	...	1	...	...	...
	Insurance Fund	.....	12,98	6,10	11,28	11,50	4,97	3,92	5,61
	Milk Fund	.....	68,09	58,70	1,44,03	89,68	91,14	90,72	91,54
	Fishermen's Relief Fund ...	.....	...	...	...	4	3	3	5
	Famine Relief Fund	5,12	23,81	24,05	36,00	1,30,28	19,23	18,08	6,48
	Appropriation for Reduction or Avoidance of Debt	1,11,58	1,73,76	1,80,40	2,39,07	2,96,68	3,27,70	4,78,23	5,68,01
	Sinking Funds Local bodies ...	.....	...	...	...	2	...	...	...
	Sinking Fund Investment Account.	2,67,21	2,46,98	2,99,34	3,10,64	1,41,49	2,11,61	1,91,96	1,94,10
	Debt Redemption and Avoidance Fund	33,14	34,09	30,89	1,22,53	32,68	1,16,85	1,30,98	1,27,83
	Sugarcane Cess Fund ...	45,01	35,47	59,86	78,45	67,71	54,55	78,85	70,52
	State Road Fund ...	86,16	93,67	1,76,19	2,71,52	2,92,70	2,89,52	3,09,80	3,05,70
	Special Development Fund ...	.....	18	7,49	...	...	...	...	...
	Fund for Development Schemes ...	.....	...	...	...	...	...	...	...
	Depreciation Reserve Fund—Government Presses ...	1,19	1,30	2,94	3,20	3,06	4,68	3,29	3,18
	Deposits of depreciation reserves of commercial concerns ...	20	18	20	12,20	3,80	20	5,20	4,20
	Dangs District Reserve Fund ...	10,81	48,09	16,67	15,12	30,70	...	17,49	9,19
	Deposits of Local Funds ...	19,87,33	21,03,89	25,64,50	29,85,85	35,91,92	30,00,00	40,00,00	40,00,00
	Carried over ...	1,48,00	1,69,87	1,93,02	2,70,40	4,47,91	2,80,00	2,80,71	2,81,00

No. of Account Head.	Heads of Revenue.	1950-51 (Accounts).	1951-52 (Accounts).	1952-53 (Accounts).	1953-54 (Accounts).	1954-55 (Accounts).	1955-56 (Budget).	1955-56 (Revised).	1956-57 (Budget).
1	2	3	4	5	6	7	8	9	10
	PART III.—PUBLIC ACCOUNT. *concld.*								
		1,48,00	1,69,87	1,93,02	2,70,40	4,47,91	2,80,00	2,80,71	2,81,00
	Brought forward ...	25,47,75	28,42,49	34,22,33	42,24,89	46,92,22	41,20,78	53,28,55	53,86,36
	Departmental and Judicial Deposits—Civil Deposits ...	19,69,70	15,25,47	13,72,27	20,25,00	16,37,84	16,50,00	21,50,00	16,80,00
	Other Accounts	−8,51,74	8,19,24	61,19	18,03	1,62,60	4,72,66	2,49,83	2,65,04
	Departmental Advances ...	1,17,68	1,01,24	66,32	1,43,99	2,91,17	1,00,00	2,50,00	1,50,00
	Permanent Advances	1,59	42	1,38	4,07	91	2,00	2,50	1,50
	Accounts with the Government of Burma	17	−28	1	...	—	2	1	5
	Accounts with the Reserve Bank ...	−12,65	2,96	45	61	48	50	25	40
	Accounts with the Government of Pakistan	−51	...	...	44,81	...	...	50	1,00
	Accounts with Part 'B' States ...	3,17	13,44	54,97	50,26	6,90	40,00	2,50	10,00
	Suspense Accounts	41,51,40	58,96,00	12,28,93	24,96,66	53,41,59	64,41,22	96,38,21	75,26,99
	Cheques and Bills	16,39,13	15,39,73	15,58,02	20,36,09	19,79,24	17,00,00	20,00,00	19,00,00
	Departmental and similar Accounts.	3,53	3,74	5,63	9,96	6,27	6,00	3,50	7,00
	Miscellaneous Government Account.	.....	...	65,31	29,68	1,41,80	2,96,86	2,96,35	2,97,18
	Total ...	95,69,22	1,27,44,45	78,36,81	1,10,84,05	1,42,60,97	1,48,30,04	1,99,22,20	1,72,25,52
	T.—Remittances.								
	Cash remittances and adjustments between officers rendering accounts to the same Accountant General	1,30,78,77	1,45,76,73	1,28,02,49	1,22,93,05	1,07,97,54	1,22,00,00	1,12,00,00	1,08,00,00
	Adjusting account between Central and State Governments ...	2,20,05	3,85,55	3,31,93	4,60,56	6,44,83	4,60,00	5,00,00	6,00,00
	Adjusting accounts with Railways	18,98	14,00	12,96	12,60	3,95	12,00	10,00	5,00
	Inter-State suspense account.	8,81	−8,46	1,73	11,98	17,76	12,00	30,00	18,00
	Reserve Bank of India Remittances	64,83,37	78,82,04	70,69,19	70,98,52	59,04,01	70,00,00	55,00,00	60,00,00
	Total ...	1,98,09,98	2,28,49,86	2,02,18,02	1,98,76,71	1,73,68,14	1,96,84,00	1,72,40,00	1,74,23,00
	V.—Reserve Bank Deposits.								
	Reserve Bank Deposits ...	68,96,56	1,35,72,24	97,44,03	94,83,32	89,13,46	...	...	...
	Other Bank Deposits ...	33,11,45	13,41,91	6,65,78	4,18,56	3,01,04	...	...	...
	Total, III Public Account ...	4,02,35,21	5,06,78,33	3,86,57,67	4,11,33,04	4,12,91,52	3,47,94,04	3,74,42,91	3,49,29,52
	Total, All Accounts Receipts ...	4,86,28,47	5,86,53,73	4,67,47,53	5,04,73,85	5,15,05,60	4,53,38,18	4,83,55,71	4,51,52,43
	Opening balance ...	−16,35	−1,14,78	28,62	3,07,53	5,65,09	68,36†	10,47,61*	15,43,57‡
	Grand Total ...	4,86,12,12	5,85,38,95	4,67,76,15	5,07,81,38	5,20,70,69	4,54,06,54	4,94,03,32	4,66,96,00

† This is exclusive of (*a*) about 186 lakhs belonging to the Famine Relief Fund invested in Government of India securities, (*b*) about 17¾ lakhs of the Depreciation Reserve Fund of the Nasik Distillery invested mostly in Government of India securities, and (*c*) 18,02 lakhs invested in long dated securities, and (*d*) 12,86 lakhs on account of investment of cash balance in Treasury Bills.

* This is exclusive of (*a*) about 204 lakhs belonging to the Famine Relief Fund invested in Government of India securities, (*b*) about 17¾ lakhs of the Depreciation Reserve Fund of the Nasik Distillery invested mostly in Government of India securities, and (*c*) 21,64 lakhs invested in long dated securities, and (*d*) 15,90 lakhs on account of investment of cash balance in Treasury Bills.

‡ This is exclusive of (*a*) about 2,16 lakhs belonging to the Famine Relief Fund invested in Government of India securities, (*b*) about 17¾ lakhs of the Depreciation Reserve Fund of the Nasik Distillery invested mostly in Government of India securities, (*c*) 29,55 lakhs invested in long dated Securities, and (*d*) 4,76 lakhs on account of investment of cash balance in Treasury Bills.

No. of Account Head.	Heads of Expenditure.	1950-51 (Accounts).	1951-52 (Accounts).	1952-53 (Accounts).	1953-54 (Accounts).	1954-55 (Accounts).	1955-56 (Budget).	1955-56 (Revised).	1956-57 (Budget).
1	2	3	4	5	6	7	8	9	10
	PART I.—CONSOLIDATED FUND.								
	A.—Direct Demands on Revenue.								
7	Land Revenue...	1,79,98	1,83,56	1,67,59	1,63,85	1,86,53	2,46,54	2,44,42	2,46,95
8	State Excise	52,55	33,11	31,61	26,97	28,44	31,29	31,86	29,84
9	Stamps	5,71	5,56	5,69	6,65	6,38	6,20	6,85	6,83
10	Forest	1,23,19	1,17,95	1,32,28	1,24,13	1,41,95	1,56,34	1,55,51	1,75,78
11	Registration	16,00	15,31	15,13	16,59	15,62	16,50	16,50	16,67
12	Charges on account of Motor Vehicles Acts.	1,06,66	1,13,68	1,39,67	2,13,51	2,26,81	2,28,44	2,48,81	2,42,19
13	Other Taxes and Duties	73,48	67,77	1,52,40	1,58,23	2,03,26	1,93,73	2,18,06	2,09,72
	Total ...	5,57,56	5,42,94	6,44,37	7,42,93	8,08,99	8,79,04	9,20,51	9,27,48
	C.—Revenue Account of Irrigation, Navigation Embankment and Drainage Works.								
17	Interest on Works for which capital accounts are kept.	52,55	63,18	79,75	98,49	1,17,70	1,68,65	1,58,78	2,07,05
18	Other Revenue Expenditure financed from Ordinary Revenues—								
	A. Irrigation Works (P. W.) ...	41,40		1,19,21	2,19,49	50,96	41,57	48,59	48,16
	B. Navigation, Embankment and Drainage Works (P. W.).	163	1,08,53	8,90	4,19	3,84	4,92	7,57	1,88
	A. and B. Irrigation Works (Civil).	22,18		14,78	9,02	6,78	...	...	...
18 (1)	Other Revenue Expenditure financed from Famine Fund.	...	...	...	...	...	...	...	...
19	Construction of Irrigation, Navigation, Embankment and Drainage Works.								
	A. Financed from Famine Relief Fund.	...	...	...	...	...	...	...	...
	B. Financed from Ordinary Revenues.	...	...	...	...	...	...	...	...
	C. Financed from Fund for Development Schemes.	92,59	...	...	...	50,00	3,00,00	...	...
	Total ...	2,10,55	1,71,71	2,22,59	3,31,19	2,23,78	5,15,14	2,09,94	2,52,09
	E.—Debt Services.								
22	Interest on Debt and other obligations.	82,22	68,89	42,22	70,03	1,42,61	1,39,04	1,65,89	1,81,88
23	Appropriation for Reduction or Avoidance of Debt.	75,14	1,19,31	1,20,95	1,74,99	2,27,52	2,68,70	3,18,43	4,19,48
	Total ...	1,57,36	1,88,20	1,63,17	2,45,02	3,70,13	4,07,74	4,84,32	6,01,36
	Carried over ...	9,25,48	9,02,85	10,30,13	13,26,14	14,07,85	18,01,92	16,14,77	17,80,98

No. of Account Head.	Heads of Expenditure.	1950-51 (Accounts).	1951-52 (Accounts).	1952-53 (Accounts).	1953-54 (Accounts).	1954-55 (Accounts)	1955-56 (Budget).	1955-56 (Revised).	1956-57 (Budget).
1	2	3	4	5	6	7	8	9	10
	PART I—CONSOLIDATED FUND —*contd.*								
	Brought forward ...	9,25,48	9,02,85	10,30,13	13,26,14	14,07,85	18,01,92	16,14,77	17,80,93
	F.—Civil Administration.								
25	General Administration	4,46,23	4,33,69	4,67,37	4,54,98	5,02,44	4,88,96	4,95,08	5,08,57
27	Administration of Justice	2,01,26	2,05,67	2,08,86	2,07,88	2,06,76	2,05,86	2,07,99	2,08,89
28	Jails and Convict Settlements ...	92,71	96,66	1,07,18	95,39	83,42	94,20	86,37	87,87
29	Police	9,12,47	9,35,35	9,11,58	8,98,26	9,19,89	9,18,72	9,49,08	9,48,11
30	Ports and Pilotage	6	15	44	3,52	7,86	25,23	20,36	25,51
32-A	Dangs District	34,03	28,43	39,64	44,79	62,96	45,95	53,33	53,62
36	Scientific Departments	21,47	7,54	7,80	7,39	18,07	7,07	9,52	6,91
37	Education	12,49,17	12,10,42	13,08,87	12,81,85	14,11,34	15,70,29	15,73,28	16,01,79
38	Medical	2,37,69	2,60,89	2,67,59	2,75,17	2,89,04	3,87,79	3,74,35	3,96,99
39	Public Health	2,08,25	1,72,17	1,53,48	1,71,18	1,67,09	2,63,08	2 28,60	2,19,20
40	Agriculture	2,42,73	2,44,04	2,53,88	4,14,00	3,09,15	3,42,88	3,32,32	1,69,89
41	Veterinary	51,20	46,91	27,79	27,54	29,36	32,81	39,52	46,70
42	Co-operation	1,13,53	81,27	72,76	70,39	74,37	1,02,49	91,60	1,25,91
43	Industries	41,94	65,10	67,53	71,96	83,23	1,23,35	1,06,26	1,05,71
47	Miscellaneous Departments ...	4,28,81	3,35,70	3,22,82	3,57,17	2,23,83	1,64,60	2,33,13	2,13,08
	Total ...	42,81,55	41,23,99	42,17,59	43,81,47	43,88,81	47,73,28	48,00,79	47,18,75
	FF.—Civil Administration—Capital Account within the Revenue Account.								
43-A	Capital Outlay on Industrial Development	1,14	3,44	4	56	2	12	15	...
	H.—Civil Works, Multi-purpose River Schemes and Miscellaneous Public Improvements.								
50	Civil Works	4,42,82	3,00,26	4,51,34	3,98,04	3,82,51	4,31,34	4,70,99	2,37,91
51	Bombay Development Scheme ...	16,38	12,25	16,11	19,08	21,60	21,68	21,98	18,03
51-B	Other Revenue expenditure connected with Multi-purpose River Schemes.	...	..	...	3,69	18,01	31	1,78	54
	Total ...	4,59,20	3,12,51	4,67,45	4,20,81	4,22,12	4,53,33	4,94,75	2,56,48
	I.—Electricity Schemes.								
52-A	Other Revenue expenditure connected with Electricity Schemes.	74	12	31	1,05	5	...	...	...
53	Capital outlay on Electricity schemes met out of revenue.	1,77,86	2,01,11	2,51,94	53,28	55	...	...	...
	Total ...	1,78,60	2,01,23	2,52,25	53,33	60	...	...	...
	J.—Miscellaneous.								
	Famine—								
54	A. Famine Relief	11,46	62,80	1,84,64	1,07,29	13,10	7,53	14,24	1,17
	B. Transfer to Famine Relief Fund...	...	10,70	10,08	10,00	1,25,00	12,00	12,00	...
54-A	Territorial and Political Pensions ...	14,30	9	32	61	45	78	78	34
54-B	Privy purses and allowances of Indian Rulers.	...	22,00	19,80	17,78	21,62	16,60	15,28	15,22
55	Superannuation Allowances and Pensions.	3,13,87	2,40,85	2,82,49	2,86,53	2,87,49	2,73,37	2,77,73	2,71,46
56	Stationery and Printing	94,40	97,30	1,09,07	93,77	99,23	1,04,60	1,04,28	1,03,35
57	Miscellaneous	2,54,24	2,79,89	2,70,32	3,94,54	3,21,23	3,11,42	3,36,43	3,74,33
	Total ...	5,68,27	7,13,63	8,76,72	9,10,52	8,68,12	7,26,30	7,60,79	7,65,87
	Carried forward ...	64,34,24	62,57,65	68,44,18	70,92,83	70,87,52	77,54,95	76,71 25	75,22,03

No. of Account Head.	Heads of Expenditure.	1950-51 (Accounts)	1951-52 (Accounts).	1952-53 (Accounts).	1953-54 (Accounts).	1954-55 (Accounts).	1955-56 (Budget).	1955-56 (Revised).	1956-57 (Budget).
1	2	3	4	5	6	7	8	9	10.
	PART I—CONSOLIDATED FUND —*contd.* Brought forward ...	64,34,24	62,57,65	68,44,18	70,92,83	70,87,52	77,54,95	76,71,25	75,22,03
	M.—Extraordinary Items.								
63	Extraordinary Charges	35	6	6	3	3	3	3	...
63-B	Community Development Projects, National Extension Service and Local Development Works.	...	...	...	18,76	62,10	2,33,37	2,17,97	2,64,62
64-B	Civil Defence	28	4	3	22	—3	...	...	...
	Total ...	63	10	9	19,01	62,10	2,33,40	2,18,00	2,64,62
	Total Expenditure on revenue account (including revenue expenditure and capital expenditure within revenue accounts).	64,34,87	62,57,75	68,44,27	71,11,84	71,49,62	79,88,35	78,89,25	77,86,65
	Capital Account not charged to Revenue.								
68	Construction of Irrigation, Navigation, Embankment and Drainage Works ...	1,56,83	2,73,36	2,72,87	3,82,44	5,46,83	8,94,15	9,46,01	9,65,40
70	Capital outlay on improvement of Public Health...	28,64	41,00	49,66	39,90	54,23	68,81	67,03	60,56
71	Capital Outlay on Schemes of Agricultural Improvement and Research ...	...	...	38,92	12,73	44,11	...	...	...
72	Capital Outlay on Industrial Development	1,94,93	18,54	2,01,19	90,84	1,61,71	2,14,12	1,92,18	2,47,67
80	Bombay Development Scheme ...	−154	−96	−7	−1,54	−2,42	3,40	3,30	6,59
81	Capital Account of Civil Works outside the Revenue Account	30,86	2,09,70	1,17,41	1,33,45	1,90,80	3,03,71	2,16,94	3,77,60
81-A	Capital Outlay on Electricity schemes	689	66,00	57,27	1,88,63	1,81,82	4,01,25	1,81,64	5,82,87
82	Capital Account of other State works, outside the Revenue Account ...	2,99,04	2,70,25	56,89	92,62	—17	1,70,40	1,00,40	86,81
83	Payments of Commuted value of Pensions	1,87	1,96	−28	1,72	—1,83	1,09	—9	22
85	Payments to Retrenched Personnel ...	...	55	29	20	11,92	5,00	5,80	3,00
85-A	Capital Outlay on State Schemes of Government trading	−5,29,00	12,47,31	−15,05,47	−20,75	−7,14,30	3,66,57	—1,08,25	−85,15
85-B	Appropriation to the Contingency Fund.	3,00,00	...	...	...	...	...	...	...
	Total, Capital Expenditure outside the revenue account.	4,88,57	21,27,71	−7,11,82	9,20,24	4,22,70	24,28,80	15,41,96	22,45,07

No. of Account Head.	Heads of Expenditure.	1950-51 (Accounts).	1951-52 (Accounts).	1952-53 (Accounts).	1953-54 (Accounts).	1954-55 (Accounts).	1955-56 (Budget).	1955-56 (Revised).	1956-57 (Budget).
1	2	3	4	5	6	7	8	9	10
	PART I—CONSOLIDATED FUND—*concld.*								
	Total Revenue and Capital Expenditure.	69,23,44	83,85,46	61,32,95	80,32,08	75,72,32	1,04,17,15	94,34,21	1,00,31,72
	N.—Public Debt.								
	I. Permanent debt	...	92	66,32	41,26	1,84,80	3,29,80	3,29,29	3,45,01
	II. Floating debt	6,41,18	73	7,38,27	55,92	16	...	34,04	20,00
	III—Loans from the Central Government	1,02,51	1,58,27	1,06,42	1,25,93	1,18,29	1,50,37	1,69,08	2,40,13
	Total ...	7,43,69	1,59,92	9,11,01	2,23,11	3,03,25	4,80,17	5,32,41	6,05,14
	P.—Loans and Advances by State Government	5,99,25	4,20,97	5,05,05	10,39,15	7,55,71	15,44,35	12,87,36	14,59,61
	Total PART I—Consolidated Fund ...	82,66,38	89,66,35	75,49,01	92,94,34	86,31,28	1,24,41,67	1,12,53,98	1,20,96,47
	PART II—Contingency Fund ...	...	4,13	71	6,28	2,91	...	...	...
	III. PUBLIC ACCOUNT.								
	R.—Unfunded Debt.								
	Special Loans	...	6	29	...	3,50	...	71	1,00
	State Provident Funds	71,64	82,49	87,02	1,01,81	1,35,66	1,20,00	1,30,00	1,30,00
	Total ...	71,64	82,55	87,31	1,01,81	1,39,16	1,20,00	1,30,71	1,31,00
	S.—Deposits and Advances.								
	State Certificate	...	...	...	...	3	...	...	...
	Security Deposits of Employees of merged States	...	...	...	5	12	...	...	...
	Insurance Fund	...	1,16	2,64	13,68	400	2,48	2,66	2,72
	Milk Fund	...	...	1,21,80	78,12	80,11	99,22	1,03,99	1,12,90
	Fishermen's Relief Fund	...	...	...	...	1	2	2	3
	Famine Relief Fund	4,54	13,70	24,68	36,07	1,48,16	19,23	18,08	6,43
	Appropriation for Reduction or Avoidance of Debt (Sinking Funds)	49	68	65,91	29,97	1,45,85	2,11,85	3,00,79	2,98,21
	Sinking Fund Investment Account ...	3 55,82	3,66,35	3,82,50	4,66,96	2,03,88	2,77,76	2,75,81	3,33,24
	Debt Redemption and Avoidance Fund ...	31,04	32,00	34,23	1,20,00	21,22	1,42,71	1,56,84	1,40,63
	Sugarcane Cess Fund	1,98	24,50	36,52	34,27	55,53	77,88	63,13	34,98
	State Road Fund	83,15	1,01,90	1,84,89	2,96,54	4,00,90	3,30,85	3,48,16	3,54,93
	Special Development Fund	26,96	30,10	21,02	...	...	...	...	...
	Fund for Development Schemes ...	4,00,00	2,00,00	2,50,00	50,00	62,95	3,00,00	...	2,00,00
	Depreciation Reserve Fund—Government Presses	1,39	1,04	71	94	1,08	4,18	3,64	4,91
	Deposits of depreciation reserves of commercial concerns	55	85	1	73	...	6	12,41	2,56
	Carried forward ...	71,64	82,55	87,31	1,01,81	1,39,16	1,20,00	1,30,71	1,31,00

No. of Account Heads.	Heads of Expenditure.	1950-51 (Accounts).	1951-52 (Accounts).	1952-53 (Accounts).	1953-54 (Accounts	1954-55 (Accounts).	1955-56 (Budget).	1955-56 (Revised).	1956-57 (Budget).
1	2	3	4	5	6	7	8	9	10
	PART III—PUBLIC ACCOUNT—*contd.*								
	Brought forward ...	71,64	82,55	87,31	1,01,81	1,89,16	1,20,00	1,80,71	1,81,00
		9,05,92	7,72,28	11,24,91	11,27,33	11,23,84	14,66,24	12,85,53	14,91,49
	Dangs District Reserve Fund ...	...	48,25	43,98	9,86	2,75	7,57	...	...
	Deposits of Local Funds	18,53,48	22,63,26	25,26,30	28,85,45	33,71,69	30,00,00	40,00,00	40,00,00
	Departmental and Judicial Deposits—								
	Civil Deposits	18,81,11	14,26,17	13,61,58	19,72,37	17,21,26	16,50,00	21,50,00	16,80,00
	Other Accounts	—10,69,67	2,03,75	35,28	1,56,06	71,67	2,43,32	2,08,26	2,03,64
	Departmental advances	1,11,18	1,00,68	21,97	93,89	2,21,09	1,00,00	2,50,00	1,50,00
	Permanent advances	79	51	3,25	2,92	—41	2,00	2,50	1,50
	Accounts with the Government of Burma.	16	—24	—8	1	2	2	16	2
	Accounts with the Reserve Bank ...	6,15	2,88	67	47	23	50	25	40
	Accounts with the Government of Pakistan	24,59	14,40	15,58	11,23	9,50	10,00	9,00	10,00
	Accounts with part 'B' States ...	11,01	49,97	59,86	15,81	1,92	40,00	2,50	5,00
	Suspense Accounts	47,20,56	52,60,35	14,80,18	26,18,38	72,46,86	51,54,87	93,23,36	75,26,99
	Cheques and Bills	16,24,18	15,57,18	15,47,87	20,60,16	19,44,00	17,00,00	20,00,00	19,00,00
	Departmental and similar accounts ...	3,50	3,88	6,45	6,79	7,26	6,00	3,50	7,00
	Miscellaneous Government Account ...	...	...	...	8	1,69	...	...	...
	Total ...	1,00,73,26	1,17,03,32	81,77,85	1,09,60,81	1,57,23,37	1,33,80,52	1,92,85,06	1,69,76,04
	T.—Remittances.								
	Cash remittances and adjustments between officers rendering accounts to the same Accountant General	1,30,53,28	1,46,54,89	1,27,42,37	1,23,68,95	1,07,50,22	1,22,00,00	1,12,00,00	1,08,00,00
	Adjusting account between Central and State Governments	1,62,86	3,77,37	3,43,25	4,60,89	6,42,87	4,60,00	5,00,00	6,00,00
	Adjusting accounts with Railways ...	11,99	18,01	10,86	10,86	5,04	12,00	10,00	5,00
	Inter-State Suspense Account ...	8,79	—8,22	1,45	12,29	18,21	12,00	30,00	18,00
	Reserve Bank of India Remittances ...	63,70,69	77,97,78	71,46,00	70,98,17	58,95,52	70,00,00	55,00,00	60,00,00
	Total ...	1,96,07,61	2,28,39,83	2,02,43,93	1,99,51,16	1,73,11,86	1,96,84,00	1,72,40,00	1,74,23,00
	V.—Reserve Bank Deposits.								
	Reserve Bank Deposits	68,96,56	1,35,72,24	97,44,03	94,83,82	89,13,46	...	...	...
	Other Bank Deposits	38,11,45	13,41,91	6,65,78	4,18,56	3,01,04	...	...	...
	Total, III—Public Account ...	4,04,60,52	4,95,39,85	3 89,18,90	4,09,15,66	4,23,88,89	3,31,84,52	3,66,05,77	3,45,30,04
	Total. All Accounts Disbursement ...	4,87,26,90	5,85,10,33	4,64,68,62	5,02,16,29	5,10,23,08	4,56,26,19	4,78,59,75	4,66,26,51
	Closing Balance ...	—1,14,78	28,62	3,07,53	5,65,09	10,47,61*	—2,19,65@	15,43,57‡	69,49§
	Grand Total ...	4,86,12,12	5,85,38,95	4,67,76,15	5,07,81,38	5,20,70,69	4,54,06,54	4,94,03,32	4,66,96,00

* This is exclusive of (*a*) about 2,04 lakhs belonging to the Famine Relief Fund invested in Government of India Securities, (*b*) about 17¾ lakhs of the Depreciation Reserve Fund of the Nasik Distillery invested mostly in Government of India Securities, (*c*) 21,64 lakhs invested in long dated securities, and (*d*) 15,90 lakhs on account of investment of cash balance in Treasury Bills.

@ This is exclusive of (*a*) about 1,98 lakhs belonging to the Famine Relief Fund invested in Government of India Securities, (*b*) about 17¾ lakhs of the Depreciation Reserve Fund of the Nasik Distillery invested mostly in Government of India Securities, and (*c*) 18,02 lakhs invested in long dated securities.

‡ This is exclusive of (*a*) about 2,16 lakhs belonging to the Famine Relief Fund invested in Government of India securities, (*b*) about 17¾ lakhs of the Depreciation Reserve Fund of the Nasik Distillery invested mostly in Government of India Securities, (*c*) 28,55 lakhs invested in long dated securities, and (*d*) 4,76 lakhs on account of investment of cash balance in Treasury Bills.

§ This is exclusive of (*a*) about 2,1[illegible] lakhs belonging to the Famine Relief Fund invested in Government of India Securities, (*b*) about 17¾ lakhs of the Depreciation Reserve Fund of the Nasik Distillery invested mostly in Government of India Securities, (*c*) 29,55 lakhs invested in long dated securities and (*d*) 4,76 lakhs on account of investment of cash balance in Treasury Bills.

STATEMENT "B".

Estimate of Expenditure on Capital Account.

(In thousands of Rupees).

	Total estimated cost of works included in 1956-57 Budget Estimates.			Expenditure up to 31st March 1955.	Estimated Expenditure in		Balance required in future.
	Works in progress.	New works.	Total.		1955-56.	1956-57.	
1	2	3	4	5	6	7	8
Irrigation Works ...	44,58,67	1,69,06,79	2,13,65,46	20,08,31	9,69,59	11,65,40	1,72,22,16
Bombay Development Scheme.	21,54	.....	21,54	48	5,02	8,59	7,45
Other Works ...	51,04,61	6,67,67	57,72,28	8,31,12	5,91,68	12,43,74	31,05,74
Total ...	95,84,82	1,75,74,46	2,71,59,28	28,39,91	15,66,29	24,17,73	2,03,35,35

Note.—The statement includes all capital expenditure whether met from (*a*) loan or (*b*) from ordinary balances, the Fund for Development Schemes, the State Milk Fund and the State Sugarcane Cess Fund, except expenditure under "72-Capital Outlay on Industrial Development, 83-Payments of Commuted Value of pensions, 85—Payments to Retrenched personnel and 85A-Capital Outlay on State Schemes of Government Trading."

The above figures do not take into account the anticipated receipts of a capital nature which are taken in reduction of the expenditure under the heads but are obtained by deducting the figures under "Suspense" and "Receipts from sale of surplus plant" from the figures under "Works" and "Establishment".

The above statement is intended to show the position of capital expenditure in respect of works provided for in the Budget Estimates for 1956-57; as such the figures in column 6 represent the expenditure provided for in the Revised Estimates for the year 1955-56 in respect of only those works which are also included in the Budget Estimates for 1956-57.

STATEMENT "C".

STATEMENT OF OUTSTANDING DEBT.

(In thousands of Rupees).

—	Total outstanding on 1st April 1955.	To be borrowed in 1955–56.	To be repaid in 1955–56.	Total outstanding on 31st March 1956.	To be borrowed in 1956–57.	To be repaid in 1956–57.	Total outstanding on 31st March 1957.
1	2	3	4	5	6	7	8
I. Consolidated Debt—							
(a) Government share	6,08,55	...	10,37	5,98,18	...	10,94	5,87,24
(b) Share of the Bombay Municipal Corporation viz., three long dated loans of the Improvement Trust.	3,09,23	...	7,59	3,01,64	...	7,84	2,93,80
Total ...	9,17,78	...	17,96	8,99,82	...	18,78	8,81,04
II. Permanent Debt—							
(i) 3 per cent. Bombay Government Loan, 1955.	2,96,35	...	2,96,35	...	...	...	...
(ii) 3 per cent. Bombay Government Loan, 1956.	2,97,18	...	...	2,97,18	...	2,97,18	...
(iii) 3 per cent. Bombay Government Loan, 1958.	3,06,65	...	...	3,06,65	...	...	3,06,65
(iv) 3 per cent. Bombay State Development Loan, 1962.	5,53,56	...	9,00	5,44,56	...	9,00	5,35,56
(v) 3 per cent. Bombay State Development Loan, 1960.	2,87,82	...	4,53	2,83,29	...	4,53	2,78,76
(vi) 3 per cent. Tapi Irrigation Loan, 1961.	67,96	...	1,04	66,92	...	1,04	65,88
(vii) 3½ per cent. Bombay State Development Loan, 1962.	2,95,25	...	4,56	2,90,69	...	4,56	2,86,13
(viii) 4 per cent. Bombay State Development Loan, 1964.	3,55,87	...	5,50	3,50,37	...	5,51	3,44,86
(ix) 4 per cent. Bombay State Development Loan, 1963.	5,42,27	...	8,25	5,34,02	...	8,25	5,25,77
(x) 4 per cent. Bombay State Development Loan, 1967.	...	10,01,94	...	10,01,94	...	14,94	9,87,00
Total, Permanent Debt ...	30,02,91	10,01,94	3,29,23	36,75,62	...	3,45,01	33,30,61
III. Loans from the Government of India ...	†35,01,19	*12,00,50	1,03,56	45,98,13	*14,83,71	1,59,19	59,22,65
IV. Floating Debt—							
(a) Treasury Bills	...	...	...	...	...	...	...
(b) Other Floating Debt	...	34,00	34,00	...	20,00	20,00	...
Total, Floating Debt ...	...	34,00	34,00	...	20,00	20,00	...

STATEMENT "C"—*contd.*

(In thousands of Rupees.)

1	Total outstanding on 1st April 1955. 2	To be borrowed in 1955-56. 3	To be repaid in 1955-56. 4	Total outstanding on 31st March 1956. 5	To be borrowed in 1956-57. 6	To be repaid in 1956-57. 7	Total outstanding on 31st March 1957. 8
V. Loans taken for Statutory Corporations and Boards—							
(a) Loans to Bombay Municipal Corporation	4,37,01	2,50,00	28,69	6,58,32	2,50,00	23,47	8,84,85
(b) Loans to Bombay Housing Board ...	2,69,99	1,00,00	2,50	3,67,49	66,50	2,60	4,31,39
(c) Loans to Bombay State Road Transport Corporation	2,88,34	.....	16,37	2,71,97	.....	36,09	2,35,88
(d) Loans to Bombay Electricity Board	1,50	63,50	.....	65,00	1,50,00	.....	2,15,00
Total V ...	9,96,84	4,13,50*	47,56	13,62,78	4,66,50*	62,16	17,67,12
Grand Total ...	84,18,72	26,49,94	5,32,31	1,05,36,35	19,70,21	6,05,14	1,19,01,42
Net debt on Government account—i. e. Items I (a), II, III & IV ...	71,12,65	22,36,44	4,77,16	88,71,93	15,03,71	5,35,14	98,40,50

† The loans were taken for financing—

(*i*) Rehabilitation of Displaced persons (9,62,07); (*ii*) Agricultural Schemes (3,62,92), (*iii*) Subsidised Industrial Housing Schemes through Co-operative Societies (4,15), (*iv*) Major Irrigation Works (7,47,01), (*v*) Jog Distribution and Chola Power House (2,00,00), (*vi*) Koyna Hydro-cum-Irrigation Project (1,10,00), (*vii*) Sholapur Spinning and Weaving Company (46,50); (*viii*) Handloom Industries (15,47), (*ix*) Port Okha (8,20), (*x*) Minor Ports (2,34), (*xi*) Capital Contribution to the State Road Transport Corporation (60,00); (*xii*) Permanent Improvement in scarcity areas (1,36,00), (*xiii*) Community Development and National Extension Service Blocks (39,45); (*xiv*) Tube Wells (1,30,00); (*xv*) Payments to pensioners from Pakistan (35,00); (*xvi*) National Plan Loan (6,00,00); (*xvii*) Tanning Industry (65); (*xviii*) Small Scale Industries (10,00); (*xix*) Pottery Centre at Khanapur (18); (*xx*) Water Supply and Drainage Schemes (31,25).

*The details are mentioned in paragraph 441 under "Loans from the Central Government".

N.B.—The above figures do not include unfunded debt, mainly State Provident Funds which on 1st April 1955, amounted to 13,74,61 and are expected to amount to 15,23,90 on 1st April 1956. These obligations will have to be met sometime in future but at present the accumulations are in excess of withdrawals.

The figures do not also take into account credit for sums lent by Government to cultivators, local authorities, etc. These outstandings amounted on 1st April 1955 to 21,87,21.

In addition a small sum of 6 on account of the Bombay Development Loan, 1920, was still lying unclaimed on 1st April 1955.

STATEMENT "D".

STATEMENT OF DEBT CHARGES.

(In thousands of Rupees.)

	1954-55 (Accounts)			1955-56 (Revised)			1956-57 (Budget)		
	Interest.	Principal	Total.	Interest.	Principal	Total.	Interest.	Principal.	Total.
Total Debt charges included in the budget	2,83,40	1,18,29	4,01,69	3,46,38	1,69,08	5,15,46	4,06,68	2,40,13	6,46,81
Debt charges paid by Bombay Municipal Corporation and Bombay State Road Transport Corporation and passed on to the Government of India	23,24	55,70	78,94	40,59	52,64	93,23	48,95	67,40	1,16,35
Net Debt charges borne by State Revenues ...	2,60,16	62,59	3,22,75	3,05,79	1,16,44	4,22,23	3,57,73	1,72,73	5,30,46

N. B.—The above figures of net debt charges do not take into account the receipt of interest on loans and advances made by Government which amount to about rupees one crore and fifty-one thousands.

STATEMENT "D-I".

STATEMENT OF ASSETS AND LIABILITIES OF THE GOVERNMENT OF BOMBAY.

(In thousands of rupees)

	31st March 1955.	31st March 1956.	31st March 1957.
LIABILITIES.			
A-Interest bearing Obligations.—			
1. Public Debt—			
(*a*) Due to Central Government	54,15,81	68,60,73	85,70,81
(*b*) Open Market Loans—			
(*i*) 3 per cent. Bombay Government Loan, 1955	2,96,35	.....	.....
(*ii*) 3 per cent. Bombay Government Loan, 1956	2,97,18	2,97,18	.....
(*iii*) 3 per cent. Bombay Government Loan, 1958	3,06,65	3,06,65	3,06,65
(*iv*) 3 per cent. Bombay State Development Loan, 1962	5,53,56	5,44,56	5,35,56
(*v*) 3 per cent. Bombay State Development Loan, 1960	2,87,82	2,83,29	2,78,76
(*vi*) 3 per cent. Tapi Irrigation Loan, 1961	67,96	66,92	65,88
(*vii*) 3¼ per cent. Bombay State Development Loan, 1962	2,95,25	2,90,69	2,86,13
(*viii*) 4 per cent. Bombay State Development Loan, 1964	3,55,87	3,50,37	3,44,86
(*ix*) Bombay Development Loan, 1920	6	.....	.....
(*x*) 4 per cent. Bombay State Development Loan, 1963	5,42,27	5,34,02	5,25,77
(*xi*) 4 per cent. Bombay State Development Loan, 1967	.....	10,01,94	9,87,00
(*xii*) Loans raised by Merged States before merger	39,83	39,83	39,83
(*xiii*) Loans from Oil Seeds Committee	1,00	1,00	1,00
(*xiv*) Bonds in lieu of Compensation under the Land Tenure Abolition Act ...	.....	4,59,00	4,59,00
Total Loans ...	84,59,61	1,10,36,18	1,24,01,25
2. Unfunded Debt—			
Merged States Deposits	65,43	65,43	65,43
Special Loans—			
(*i*) Charitable and other funds	9,11	9,11	9,11
(*ii*) Anand Institute	4,31	3,60	2,60
(*iii*) State Provident Funds	13,61,19	15,11,19	16,61,19
Total—Interest bearing obligations	98,99,65	1,26,25,51	1,41,39,58

STATEMENT "D-I"—*contd.*

(In thousands of rupees)

	31st March 1955.	31st March 1956.	31st March 1957.
B—Interest-Free Obligations.—			
1. Earmarked Balances—			
(i) Famine Relief Fund	2,09,37	2,21,37	2,21,37
(ii) State Road Fund	98,57	60,21	10,98
(iii) Depreciation and Reserve Funds	59,12	51,56	51,47
(iv) State Sugarcane Cess Fund	2,25,43	2,41,15	2,76,74
(v) Dangs District Reserve Fund	1,31,64	1,49,13	1,58,32
(vi) Fund for Development Schemes**	8,86,27	8,86,27	6,86,27
(vii) Bombay State Milk Fund	75,43	62,16	40,80
(viii) Bombay State Insurance Fund	30,98	32,24	35,13
(ix) Fishermen's Relief Fund	3	4	6
(x) Deposits, Advances and Remittances—			
(1) Deposit of Local funds	6,53,05	6,53,05	6,53,05
(2) Departmental and Judicial Deposits—			
Civil Deposits	15,97,76	15,97,76	15,97,76
(3) Other Accounts	9,43,53	2,63,10	3,24,50
(4) Cheques and Bills	1,08,17	1,08,17	1,08,17
(5) Departmental and Similar Accounts	29	29	29
(6) Suspense Accounts	5,99,52	5,85,52	5,85,52
(7) Remittances	1,30,74	1,30,74	1,30,74
Total, Earmarked Balances ...	57,49,90	50,42,76	48,81,17
2. Guarantee Liability of Government	12,57,42	12,57,42	12,57,42
Total—Interest-Free obligations ...	70,07,32	63,00,18	61,38,59
Grand Total ...	1,69,06,97	1,89,25,69	2,02,78,17

STATEMENT "D-I"—*contd.*

(In thousands of rupees)

	31st March 1955.	31st March 1956.	31st March 1957.
ASSETS.			
1. Interest yielding Assets—			
(a) Loans due from Municipalities, Bombay Housing Board, etc.	34,87,60	44,83,75	54,98,85
(b) Loans due from Government servants	5,68	6,24	8,13
Total—Loans and Advances ...	34,93,28	44,89,99	55,06,98
B. *Investments in Securities*—			
(a) Anand Institute	4,66	3,95	2,95
(b) Sinking Fund Investment Account	9,41,39	10,68,59	12,07,73
(c) Bombay Famine Relief Fund	2,03,58	2,15,58	2,15,58
(d) Nasik Distillery Depreciation Fund	17,77	17,77	17,77
(e) Debt Redemption and Avoidance Fund	10,81,18	9,99,49	9,14,14
(f) Cash Balance Investment Account	37,53,86	34,39,01	34,39,01
(g) Dangs District Reserve Fund	74,28	74,28	74,28
(h) Bombay State Insurance Fund	10,60	10,60	10,60
(i) Fund for Development Scheme	12,95	12,95	12,95
(j) State Road Fund	48	48	48
Total—Investments in Securities ...	61,00,75	58,42,70	58,95,49
C-Investment in other commercial and Government Commercial undertakings ...	*9,71,38	11,63,71	14,16,08
D-Capital Investment in Civil Supplies Schemes	4,59,47	2,91,22	2,06,07
Totals—Interest yielding Assets ...	1,10,24,88	1,17,67,62	1,30,24,62
2. Debt, Deposits and Remittances—			
(a) Departmental Advances	6,59,20	6,59,20	6,59,20
(b) Permanent Advances—Civil	14,78	14,78	14,78
(c) Accounts with the Government of Burma	3	18	15
(d) Accounts with the Government of Pakistan	90,04	98,54	1,07,54
(e) Accounts with the Reserve Bank	34	34	34
(f) Accounts with Part "B" States	9,84	9,84	4,84
Total ...	7,74,23	7,82,88	7,86,85
3. Cash Balances	10,47,61	15,45,32	69,49
Grand Total—Assets ...	1,28,46,72	1,41,15,83	1,38,80,96
Excess of interest yielding assets over interest bearing liabilities ...	11,25,23	—8,37,89	—11,14 £6

*Includes Rs. 8,33,88 lakhs invested in the Bombay State Road Transport Corporation.
**This is a nations Fund.

A NOTE ON THE REVISED PROCEDURE OF PRESENTING GROSS DEMANDS TO THE VOTE OF THE LEGISLATURE.

Till 1952–53 the system of presenting net demands (i.e., after taking into account all the credits accruing to a major head) to the vote of the Legislature was being followed. There were, however, a few exceptions mentioned below under which gross demands were asked for :—

(1) 63—Extraordinary charges,

(2) 80—Bombay Development Scheme,

(3) 81—A—Capital Outlay on Electricity Schemes,

(4) 83—Payments of commuted value of pensions,

(5) 85—A—Capital Outlay on State Schemes of Government Trading.

In the year 1939, the Auditor General raised the question of the procedure to be followed in presenting to the Legislature a demand for grant in which the expenditure was more than counterbalanced by recoveries and the net result was, therefore, a *minus* demand. In a case like this the alternative courses available were (*i*) to make a token demand or (*ii*) to obtain a vote for the gross expenditure. The former course was open to the objection that it set no limit to actual expenditure provided the actual receipts were such that the net result did not exceed the amount of the sanctioned grant. At the same time the latter course might imply that the same demand was once voted 'gross' one year (when the net result was minus) and 'net' another year (when the net result was plus). The Auditor General pointed out that the real object to be secured was that positive expenditure should be expressly authorised in some way and further directed that the matter should be settled by the State Government in consultation with the State Legislature. The question was considered and it was decided to adopt the second alternative, viz. that of obtaining the vote of the Legislature for the gross expenditure particularly in view of the fact that in 1937–38 the Speaker of the Bombay Legislative Assembly had ruled out token demands. The Comptroller and Auditor General later on gave a ruling that the demand once voted gross should continue to be so voted in all the future years irrespective of whether the net estimated expenditure is minus or plus. Accordingly, the system of presenting gross demand for the vote of the Legislature under the heads referred to above was being followed.

2. The Government of India, with effect from the budget of 1952–53, has been following the procedure of presenting gross demands to the vote of the Parliament in respect of all heads. The Comptroller and Auditor General therefore urged on this Government the desirability of adopting the revised procedure adopted by the Union Government as the Constitutional provisions affecting the States in the matter are the same as in the case of the Union. Accordingly gross demands in respect of all heads are being presented to the vote of the Legislature with effect from the budget for 1953–54. The above revised procedure corresponds to the procedure according to which gross demands are put to the vote of the Legislature in respect of expenditure under the heads mentioned in paragraph 1 above.

3. Till 1955–56, the major head figures in the "Statement C" appearing at the beginning of the Civil Budget Estimates and the details under minor and sub-heads under each major head were net figures. The gross figure under the major head was indicated by a foot-note at the beginning of the major head. The Accountant General, Bombay, however, desired that the procedure followed by the Government of India should be followed by the State Government as that would facilitate the work of Audit. The Accountant General's view has been accepted and is given effect to from the year 1956–57. According to the revised procedure, each major head is divided into 3 parts. Part I gives the gross figures by minor heads, recoveries under each minor head and the net figure of the major head, Part II gives the details of gross estimates and Part III gives the details of recoveries adjusted in the accounts in reduction of expenditure. The figures in Statement 'C' of the Civil Budget Estimates, however, continue to be shown net.

4. The same is the case in respect of the figures appearing in the Budget Memorandum. The recoveries are shown in the relevant explanatory paragraphs and also in column 6 of the Schedule of Demands for Grants appearing on next page.

SCHEDULE OF DEMANDS FOR GRANTS FOR THE YEAR 1956-57 SUBMITTED FOR THE VOTE OF THE LEGISLATIVE ASSEMBLY.

No. of Demand.	Designation of the Minister.	Service or administration to which the Demand relates.	Head of account.	Amount put to the vote of the Legislative Assembly.	Recoveries excluded from the amount of Demand.	Remarks.
1	2	3	4	5	6	7
		A.—Expenditure from Revenue.				
				Rs.	Rs.	
1	The Minister for Revenue (excluding matters relating to Accommodation) and Agriculture.	Land Revenue ...	7, Land Revenue ...	2,48,38,000	1,43,000	The details of these recoveries are shown in paragraph 17 of the Budget Memorandum.
2	The Minister for Finance, Prohibition and Industries.	State Excise ...	8, State Excise ...	33,58,000	3,74,000	The details of these recoveries are shown in paragraph 26 of the Budget Memorandum.
3	The Minister for Revenue (excluding matters relating to Accommodation) and Agriculture.	Stamps ...	9, Stamps ...	6,33,000	.....	
4	The Minister for Civil Supplies, Local Self Government, Accommodation, Forests and Community Projects.	Forest	10, Forest ...	1,77,23,500	1,79,000	The details of these recoveries are shown in paragraph 41 of the Budget Memorandum.
5	The Minister for Revenue (excluding matters relating to Accommodation) and Agriculture.	Registration ...	11, Registration ...	16,67,000	.....	
6	The Chief Minister ...	Charges on account of Motor Vehicles Acts.	12, Charges on account of Motor Vehicles Acts.	19,05,700	4,24,100	The details of these recoveries are shown in paragraph 49 of the Budget Memorandum.
7	The Minister for Finance, Prohibition and Industries.	Other Taxes and Duties.	13, Other Taxes and Duties.	51,95,500	16,000	The details of these recoveries are shown in paragraph 61 of the Budget Memorandum.
8	The Minister for Public Works Department excluding matters pertaining to the Housing Board.	Irrigation (including Working Expenses.)	XVII—*Deduct*—Working Expenses 18, Other revenue expenditure financed from ordinary revenue.	(a) 90,41,000	1,02,000	The details of these recoveries are shown in paragraphs 105 of the Budget Memorandum.
9	The Minister for Finance, Prohibition and Industries.	General Administration.	25, General Administration.	5,86,81,320	88,50,000	The details of these recoveries are shown in paragraph 128 of the Budget Memorandum.

(a) This demand is made up as follows :—

	Rs.
XVII—*Deduct*—Working Expenses	44,35,000
18, Other Revenue Expenditure financed from ordinary Revenues—	
Public Works	45,04,000
Civil	1,02,000
	90,41,000

No. of Demand.	Designation of the Minister.	Service or administration to which the Demand relates.	Head of account.	Amount put to the vote of the Legislative Assembly.	Recoveries excluded from the amount of Demand.	Remarks.
1	2	3	4	5	6	7
		A.—Expenditure from Revenue—contd.				
				Rs.	Rs.	
10	The Chief Minister ...	Administration of Justice.	27, Administration of Justice.	1,87,21,480	43,680	The details of these recoveries are shown in paragraph 144 of the Budget Memorandum.
11	The Chief Minister ...	Jails and Convict Settlements.	28, Jails and Convict Settlements.	91,16,640	3,29,640	The details of these recoveries are shown in paragraph 150 of the Budget Memorandum.
12	The Chief Minister ...	Police ...	29, Police ...	9,57,25,000	9,14,000	The details of these recoveries are shown in paragraph 164 of the Budget Memorandum.
13	The Minister for Public Works Department excluding matters pertaining to the Housing Board.	Ports and Pilotage ...	30, Ports and Pilotage.	25,51,000	.....	
14	The Minister for Revenue (excluding matters relating to Accommodation) and Agriculture.	Dangs District ...	33-A—Dangs District	56,04,470	2,42,470	The details of these recoveries are shown in paragraph 173 of the Budget Memorandum.
15	The Minister for Education, Law and Management of the Government Milk Colony at Aarey.	Scientific Departments.	36, Scientific Departments.	10,82,000	3,91,000	The details of these recoveries are shown in paragraph 177 of the Budget Memorandum.
16	The Minister for Education, Law and Management of the Government Milk Colony at Aarey.	Education ...	37, Education ...	16,11,45,000	9,66,000	The details of these recoveries are shown in paragraph 189 of the Budget Memorandum.
17	The Minister for Labour and Public Health.	Medical ...	38, Medical ...	3,97,76,000	77,200	The details of these recoveries are shown in paragraph 209 of the Budget Memorandum.
18	The Minister for Labour and Public Health.	Public Health ...	39, Public Health ...	2,99,30,970	80,10,970	The details of these recoveries are shown in paragraph 219 of the Budget Memorandum.
19	The Minister for Revenue (excluding matters relating to Accommodation) and Agriculture.	Agriculture ...	40, Agriculture ...	2,74,48,000	1,04,59,000	The details of these recoveries are shown in paragraph 233 of the Budget Memorandum.
20	The Minister for Revenue (excluding matters relating to Accommodation) and Agriculture.	Veterinary ...	41, Veterinary ...	47,10,280	40,280	The details of these recoveries are shown in paragraph 242 of the Budget Memorandum.
21	The Minister for Co-operation ...	Co-operation ...	42, Co-operation ...	1,28,58,000	6,17,000	The details of these recoveries are shown in paragraph 248 of the Budget Memorandum.

No. of Demand.	Designation of the Minister.	Service or administration to which the Demand relates.	Head of Account.	Amount put to the vote of the Legislative Assembly.	Recoveries excluded from the amount of Demand.	Remarks.
1	2	3	4	5	6	7
		A.—Expenditure from Revenue—contd.				
				Rs.	Rs.	
22	The Minister for Finance, Prohibition and Industries.	Industries ...	43, Industries ...	1,30,18,000	24,47,000	The details of these recoveries are shown in paragraph 257 of the Budget Memorandum.
23	The Minister for Finance, Prohibition and Industries.	Industrial Development.	43-A, Capital Outlay on Industrial Development.	2,50,000	2,50,000	The details of these recoveries are shown in paragraph 273 of the Budget Memorandum.
24	The Minister for Education, Law and Management of the Government Milk Colony at Aarey.	Miscellaneous Departments (except labour).	47, Miscellaneous Departments.	2,44,41,000	89,09,000	The details of these recoveries are shown in paragraph 271 of the Budget Memorandum.
25	The Minister for Labour and Public Health.	Labour ...	47, Miscellaneous Departments.	57,76,000	.....	.....
26	The Minister for Public Works Department excluding matters pertaining to the Housing Board.	Civil Works ...	50, Civil Works ...	12,53,00,100	10,19,51,000	The details of these recoveries are shown in paragraph 283 of the Budget Memorandum.
27	The Minister for Public Works Department excludining matters pertaining to the Housing Board.	Bombay Development Scheme.	51, Bombay Development Scheme.	18,03,000	.....	.....
28	The Minister for Public Works Department excluding matters pertaining to the Housing Board.	Multipurpose River Schemes.	51-B, Other Revenue expenditure connected with Multipurpose River Schemes.	54,000	.....	.....
29	The Minister for Public Works Department excluding matters pertaining to the Housing Board.	Electricity Schemes.	XLI, Receipts from Electricity Schemes—*Deduct*—Working Expenses.	1,16,400	.....	.....
30	The Minister for Revenue (excluding matters relating to Accommodation) and Agriculture.	Famine ...	54, Famine ...	7,60,000	6,43,000	The details of these recoveries are shown in paragraph 311 of the Budget Memorandum.
31	The Chief Minister ...	Territorial and Political Pensions.	54-A, Territorial and Political Pensions.	34,000	.....	.....
32	The Chief Minister ...	Privy Purses and Allowances.	54-B, Privy Purses and Allowances of Indian Rulers.	15,22,000	.....	.....
33	The Minister for Finance, Prohibition and Industries.	Superannuation Allowances and Pensions.	55, Superannuation Allowances and Pensions.	2,64,96,600	14,13,600	The details of these recoveries are shown in paragraph 327 of the Budget Memorandum.

No. of Demand.	Designation of the Minister.	Service or administration to which the Demand relates.	Head of Account.	Amount put to the vote of the Legislative Assembly.	Recoveries excluded from the amount of Demand.	Remarks.
1	2	3	4	5	6	7
		A—Expenditure from Revenue—concld.				
				Rs.	Rs.	
34	The Minister for Rehabilitation, Fisheries, Backward Classes and matters pertaining to the Housing Board.	Stationery and Printing.	56, Stationery and Printing.	1,13,23,000	9,88,000	The details of these recoveries are shown in paragraph 336 of the Budget Memorandum.
35	The Minister for Civil Supplies, Local Self Government, Accommodation, Forests and Community Projects.	Miscellaneous ...	57, Miscellaneous ...	4,25,46,951	51,13,951	The details of these recoveries are shown in paragraph 348 of the Budget Memorandum.
37	The Chief Minister ...	Community Development Projects National Extension Service and Local Development Works.	63-B, Community Development Projects National Extension Service and Local Development Works.	2,65,16,000	54,000	The details of these recoveries are shown in paragraph 361 of the Budget Memorandum.
38	The Chief Minister ...	Civil Defence ...	64-B, Civil Defence	1,02,400	1,02,400	The details of these recoveries are shown in paragraph 370 of the Budget Memorandum.
		Total, A.—Expenditure from Revenue ...		81,17,71,311	15,40,51,291	
		B.—Expenditure Charged to Capital.				
39	The Minister for Public Works Department excluding matters pertaining to the Housing Board.	Irrigation ...	68, Construction of Irrigation, etc., Works.	11,65,40,000	2,00,00,000	The details of these recoveries are shown in paragraph 376 of the Budget Memorandum.
40	The Minister for Public Works Department excluding matters pertaining to the Housing Board.	Public Health ...	70, Capital Outlay on Improvement of Public Health.	60,56,000	.....	.....
41	The Chief Minister ...	Industrial Development.	72, Capital Outlay on Industrial Development.	2,52,37,000	4,70,000	The details of these recoveries are shown in paragraph 398 of the Budget Memorandum.
42	The Minister for Public Works Deparment excluding matters pertaining to the Housing Board.	Bombay Development Scheme.	80, Bombay Development Scheme.	8,59,000	2,00,000	The details of these recoveries are shown in paragraph 404 of the Budget Memorandum.
43	The Minister for Public Works Department excluding matters pertaining to the Housing Board.	Civil Works ...	81, Capital Account of Civil Works outside the Revenue Account.	4,81,88,000	1,04,28,000	The details of these recoveries are shown in paragraph 409 of the Budget Memorandum.

No. of Demand.	Designation of the Minister.	Service or administration to which the Demand relates.	Head of account.	Amount put to the vote of the Legislative Assembly.	Recoveries excluded from the amount of Demand.	Remarks.
1	2	3	4	5	6	7
				Rs.	Rs.	
		B.—Expenditure charged to Capital—contd.				
44	The Minister for Public Works Department excluding matters pertaining to the Housing Board.	Electricity Schemes.	81-A, Capital Outlay on Electricity Schemes.	5,82,39,000	2,000	The details of these recoveries are shown in paragraph 416 of the Budget Memorandum.
45	The Minister for Rehabilitation, Fisheries, Backward Classes and matters pertaining to the Housing Board.	Housing of Displaced Persons and Milk Scheme.	82, Capital Account of other State Works outside the Revenue Account.	1,43,91,000	57,10,000	The details of these recoveries are shown in paragraph 423 of the Budget Memorandum.
46	The Minister for Finance, Prohibition and Industries.	Payments of Commuted Value of Pensions.	83, Payments of Commuted Value of Pensions.	8,06,000	7,58,000	The details of these recoveries are shown in paragraph 427 of the Budget Memorandum.
47	The Minister for Finance, Prohibition and Industries.	Payments to Retrenched Personnel.	85, Payments to Retrenched Personnel.	3,00,000	.....	.....
48	The Minister for Civil Supplies, Local Self-Government, Accommodation, Forests and Community Projects.	Schemes of State Trading.	85-A, Capital Outlay on State Schemes of Government Trading.	28,23,56,000	29,18,70,900	The details of these recoveries are shown in pararaph 437 of the Budget Memorandum.
		Total, B.—Expenditure charged to Capital ...		55,29,72,000	32,94,38,900	
		—Expenditure under Debt, Deposits and Remittance Heads.				
49	The Minister for Finance, Prohibition and Industries.	Loans and Advances bearing Interest.	Loans and Advances by State Government.	14,57,31,000	.....	.....
			Grand Total ...	1,51,04,74,311	48,34,60,191	

II, Union Excise Duties.

—	Accounts, 1954-55.	Budget Estimate, 1955-56.	Revised Estimate, 1955-56.	Budget Estimate, 1956-57.	Page 13, Civil Budget Estimates.
Share of net proceeds assigned to States ..	1,67,58	1,84,79	1,83,76	1,88,94	

1. Under Section 272 of the Constitution, Union Duties of Excise oth r than such duties of excise on medicinal and toilet preparations as are mentioned in the Union List shall be levied and collected by the Government of India, but if Parliament by law so provides, there shall be paid out of the Consolidated Fund of India to the State to which the law imposing the duty applies sums equivalent to the whole or in part of the net proceeds of that duty, and those sums shall be distributed among those States in accordance with such principles of distribution as may be formulated by such laws.

2. The Finance Commission appointed by the Government of India under Article 280 of the Constitution in its report has recommended that 40 per cent. of the net proceeds of Union Excises on tobacco including cigars, cigarettes, etc., matches and vegetable products should be allocated to the States. Bombay State has been assigned 10·37 per cent. of the State share in the net proceeds. The estimated receipts in the current and next year are made on this basis.

Page 13, Civil Budget Estimates.

IV, Taxes on Income other than Corporation Tax and Estate Duty.

—	Accounts, 1954–55.	Budget Estimate, 1955–56.	Revised Estimate, 1955–56.	Budget Estimate, 1956–57.
Share of net proceeds assigned to States	10,38,97	9,55,85	10,24,29	9,90,63

3. Under Section 280 of the Constitution, the President has been empowered to constitute a Finance Commission within two years from the commencement of the Constitution and thereafter at the expiry of every fifth year or at such earlier time as the President considers necessary, to make recommendations to the President on the distribution between the Union and the States of the net proceeds of Taxes which are to be or may be divided between them and the allocation between the States of the respective share of such proceeds. Accordingly India's first Finance Commission was appointed. The Finance Commission has recommended that the States' share of the net proceeds of the Taxes on Income other than the Corporation Tax should be raised to 55 per cent. Of the Divisible Pool of Part A and Part B States, Bombay State has been assigned 17·5 per cent. The Finance Commission has also recommended that arrears of income tax in the Part A States relating to the period ending 31st March 1952 should be paid to them under the existing formula of allocation determined by the Deshmukh Award. The current year's revised estimate and the next year's budget estimate are based on the intimation received from the Governent of India.

V, Estate Duty.

	Accounts, 1954–55.	Budget Estimate, 1955–56.	Revised Estimate, 1955–56.	Budget Estimate, 1956–57.
Share of net proceeds assigned to States	10,39	25,00	33,26	40,80

Page 13, Civil Budget Estimates.

4. The Estate Duty Act, 1953, came into force from the 15th October, 1953. The net proceeds accruing therefrom will be assigned to States in accordance with the principles to be laid down by the Union Legislature as required by clause 2 of Article 269 of the Constitution. The Government of India have stated that the distribution of Estate duty proceeds is at present made by that Government provisionally on the basis of the percentage prescribed for income tax distribution (i.e. at 17·5 per cent.) and will be subject to revision by the next Finance Commission. The estimated receipts in the current year and next year are based on the intimation received from the Government of India.

MO A H 5850—5

VII and 7, Land Revenue.

Revenue.

Pages 13–14, Civil Budget Estimates.

—	Accounts, 1954–55.	Budget Estimate, 1955–56.	Revised Estimate, 1955–56.	Budget Estimate, 1956–57.
Ordinary Revenue	6,84,90	7,04,37	7,30,00	7,20,00
Sale of Government Estates	·95	1,00	33	62
Sale proceeds of waste lands and redemption of the land tax ...	22,49	4,37	4,37	4,04
Recoveries on account of Survey and Settlement Charges ...	9,14	15,00	9,55	11,00
Rent of Fisheries etc.	1	.....	.....	.....
Recoveries of cost of maintenance of boundary pillars ...	21	50	25	21
Rates and cesses on lands	96	1,20	1,00	50
Recoveries of overpayments	96	82	82	1,00
Collection of payments for services rendered	88	2,28	2,28	1,25
Miscellaneous	26,55	24,14	24,14	25,00
Deduct—Portion of Land Revenue due to Irrigation ...	—8,90	—9,20	—9,20	—9,20
Total—Land Revenue ...	7,38,15	7,44,48	7,63,54	7,54,42
Deduct—Refunds ...	—27,89	—10,00	—17,95	—25,00
Total ...	7,10,[illegible]6	7,34,48	7,45,59	7,29,42

Expenditure.

Pages 73–86, Civil Budget Estimates.

—	Accounts, 1954–55.	Budget Estimate, 1955–56.	Revised Estimate, 1955–56.	Budget Estimate, 1956–57.
Charges of Administration — *Charged*	*25*	.....	*1,53*	.....
Charges of Administration — Voted	49,31	38,42	42,65	39,36
Land Records	1,15,09	1,48,99	1,50,00	72,18
Assignments and Compensations	23,06	60,97	51,60	50,51
Development Schemes	.....	.....	.....	86,20
Charges in England	5	5	5	13
Repayments to Contingency Fund — *Charged*	*2*	.....	.....	.....
Repayments to Contingency Fund — Voted	.....	.....	.....	.....
Total ...	1,87,78	2,48,43	2,45,83	2,48,38
Deduct—Recoveries ...	—1,25	—1,89	—1,41	—1,43
Net Total ... — *Charged* ...	*27*	.....	*1,53*	.....
Net Total ... — Voted ...	1,86,26	2,46,54	2,42,89	2,46,95

Revenue.

5. *Ordinary Revenue.*—The receipts under this head are inclusive of the portion of land revenue due to irrigation which is subsequently transferred to the irrigation heads (XVII and XVIII). The current year's revised estimate and the next year's budget estimate are based on the progress of actuals.

6. *Sale of Government Estates and Sale proceeds of waste lands and redemption of land tax.*—The receipts are of a fluctuating nature, depending upon the demand for land.

7. *Recoveries on account of Survey and Settlement Charges.*—The current year's revised and the next year's budget estimates are based on the progress of current actuals.

8. *Recoveries of cost of maintenance of boundary pillars and rates and cesses on lands.*—The revised estimate for the current year and the next year's budget estimate are based on current and past actuals.

9. *Collection of payments for services rendred.*—Recoveries on account of land acquisition work done on behalf of public bodies by Consulting Surveyor's Department and payments received for management of estates are accounted for under this head. The receipts are, therefore, of a fluctuating nature. The next year's budget estimate is based on the progress of actuals.

10. *Miscellaneous.*—Receipts under this head include quarry fees, items of miscellaneous land revenue and the annual contribution from the Government of India in lieu of abatement of non-agricultural assessment on private lands used for the manufacture of salt. The receipts are of a fluctuating nature.

11. *Deduct—Refunds.*—This is a fluctuating item. The current year's revised estimate and the next year's estimate are based on the current and past actuals.

Expenditure.

12. *Charges of Administration.*—The increase in the current year's revised estimate is due to additional expenditure incurred on acquisition and improvement of land, and additional staff sanctioned for Recovery and tagai work.

The 'Charged' provision in the current year's revised estimate is on account of the payment of decretal amount in respect of land required for the Sindh Sharanarthi Shahakari Mandali Ltd., Kalyan.

13. *Land Records.*—The decrease in the next year's budget estimate is due to the provision in connection with the Introduction of Record of Rights in Khoti and Inam Villages, Implementation of the Bombay Prevention of Fragmentation and Consolidation of Holdings Act, Survey and Settlement Work and Reclamation of Khar and khajan lands being included in the Second Five Year Plan and included under 'Development Schemes' below.

14. *Assignments and Compensations.*—The item is of a fluctuating nature. The revised estimate for the current year and the budget estimate for the next year are based on the progress of actuals.

15. *Development Schemes.*—Details of this have been shown in the Brown Book.

16. *Deduct-Recoveries.*—The decrease in the current year's revised and the next year's budget estimates is due to Establishment for recovery of sales tax being provided under the major head '13–Other Taxes and Duties'.

17. The net budget estimate of Rs. 2,46,95,000 (Voted) under this head is made up as under :—

—	*Charged.*	Voted.	Total.
	Rs.	Rs.	Rs.
Gross Expenditure	.....	2,48,38,000	2,48,38,000
Deduct.—Total Recovery as per details shown in the statement below ...	.....	—1,43,000	—1,43,000
Net Expenditure	.....	2,46,95,00	2,46,95,000

In accordance with the revised procedure adopted from 1953–54, only gross expenditure is to be put to Vote of the Legislative Assembly. Accordingly, a sum of Rs. 2,48,38,000 (Voted), is included in the "Schedule of Demands".

Statement showing "Deduct—Recoveries under 7, Land Revenue".

Minor head or sub-head.	Deduct entry.	Amount.
		Rs.
A—(5).—Establishment charges paid to or recovered from other Governments, Departments, etc.	Amount transferred to the minor head "Land Records—City Land Records", on account of survey establishment of the Collector of Bombay.	41,000
Do. do. ...	Amount transferred to "13—Other Taxes and Duties" on account of Sales Tax Establishment under the Collector of Bombay.	4,500
Do. do. ...	Charges recoverable from Sales Tax Department.	97,500
Do. do. ...	Expenditure recoverable from the Government of India (Income Tax Establishment).	
	Total—*Deduct*—Recoveries	1,43,000

VIII and 8, State Excise.

Revenue.

Pages 15–17, Civil Budget Estimates.

—	Accounts, 1954–55.	Budget Estimate, 1955–56.	Revised Est mate, 1955–56.	Budget Estimate, 1956–57.
Country Spirits	20	2,01	77	1,35
Country Fermented Liquor	31	1,35	20	65
Malt Liquor	23	35	2,00	2,04
Wines and Spirits (Foreign Liquors other than Beer, Medicated Wines and Commercial Spirits)	23,94	20,48	19,30	20,00
Receipts from Commercial Spirits including denatured spirits and Medicated wines	7,87	9,30	8,00	8,00
Opium	1,69	1,90	1,30	1,60
Duties on Medicinal and Toilet Preparations containing Alcohol, Opium, etc.	34,20	22,00	34,20	30,00
Hemp and Other Drugs	26	23	23	23
Receipts from Distilleries	13,64	18,22	15,40	15,38
Fines, Confiscations and Miscellaneous	7,26	7,10	7,10	7,10
Recoveries of Overpayments	12	13	12	13
Collection of Payments for services rendered	36	33	35	35
Total ...	90,08	83,40	88,97	86,83
Deduct—Refunds ...	—1,72	—2,40	—2,41	—2,02
Total ...	88,36	81,00	86,56	84,81

Expenditure.

Pages 87–93, Civil Budget Estimates,

—	Accounts, 1954–55.	Budget Estimate, 1955–56.	Revised Estimate, 1955–56.	Budget Estimate, 1956–57.
Superintendence ... *Charged* ...	2	.....	.....	.....
Superintendence ... Voted ...	5,19	5,30	5,30	5,47
District Charges ... ... *Charged* ...	2	.....	9	.....
District Charges ... ... Voted ...	14,90	16,41	16,41	16,33
Distilleries	10,80	12,89	12,89	11,30
Departmental and Commissioned Shops	44	44	43	45
Cost of opium supplied to State Excise Department ...	.....	.....	1	.....
Purchase of Ganja and Other Drugs	.....	.....	3	.....
Compensations	6	17	6	3
Works	.....	5	2	.....
Deduct—Recoveries	—2,99	—3,97	—3,97	—3,74
Total ... *Charged* ...	4	.....	9	.....
Total ... Voted ...	28,40	31,29	31,27	29,84

Revenue.

18. *Country Spirits and Country Fermented Liquor.*—The decrease in the revised estimate for 1955–56 is due to non-realisation of recoveries of arrears of pre-prohibition period for which suits are still pending in Courts.

19. *Malt Liquor.*—The increase in the revised estimate for 1955–56 and the budget estimate for 1956–57 is due to transfer of part of the receipts from the minor head " Wines and Spirits " to this head, under which these receipts are correctly classified.

20. *Wines and Spirits (Foreign Liquors other than Beer, Medicated Wines and Commercial Spirits).*—The decrease in the revised estimate for 1955–56 is on account of reduced sale of Foreign Liquors due to less imports because of Prohibition. The budget estimate for 1956–57 is based on past actuals.

21. *Receipts from Commercial Spirits including Denatured Spirits and Medicated Wines.*—The revised estimate for 1955–56 and the budget estimate for 1956–57 are based on current and past actuals.

22. *Opium.*—The decrease in the revised estimate for 1955–56 is due to less consumption of opium because of the restrictions imposed on the quantity issued to permit holders. The budget estimate for 1956–57 is based on past actuals.

23. *Duties on Medicinal and Toilet Preparations containing alcohol, opium, etc.*—The increase in the revised estimate for 1955–56 is due to high sales of certain drugs. The budget estimate for 1956–57 is based on past actuals.

24. *Receipts from Distilleries.*—The decrease in the revised estimate for 1955–56 and the budget estimate for 1956–57 is due to non-realisation of the receipts, as the Power Alcohol Scheme has not been extended to Manmad and Dhulia areas.

Expenditure.

25. *Distilleries.*—The decrease in the budget estimate for 1956–57 is due to reduced expenditure on the item "Other Supplies and Services" under "Contingencies."

26. *Deduct—Recoveries.*—The decrease in the budget estimate for 1956–57 is due to less recoveries on account of the establishment employed by other parties at their own cost. The details of the recoveries are, as shown below :—

Statement showing Deduct—Recoveries.

Minor head or sub-head.	Deduct Entry.	Amount.
		Rs.
B—District Charges ...	... Contribution for establishment employed at the cost of other parties.	3,45,700
C-1—Nasik Distillery ...	... Contribution recovered from Security Printing, India, on account of Pay and Allowances of the Medical Officer and his establishment.	22,300
C-1—Nasik Distillery ...	... Amount transferred from Depreciation Fund	6,000
		3,74,000

27. The net budget estimate of Rs. 29,84,000 (voted) under this head is made up as under :—

	Charged.	Voted.	Total.
	Rs.	Rs.	Rs.
Gross Expenditure	.....	33,58,000	33,58,000
Deduct—Total Recoveries as per details shown in the above Statement...	.....	—3,74,000	—3,74,000
Net Expenditure ...	.....	29,84,000	29,84,000

In accordance with the revised procedure to be adopted from 1953–54, only gross expenditure is to be put to the Vote of the Legislative Assembly. Accordingly, a sum of Rs. 33,58,000 (voted) is included in the "Schedule of Demands".

IX and 9, Stamps.

Revenue.

Pages 18-19, Civil Budget Estimates.

	Accounts, 1954-55.	Budget Estimate, 1955-56.	Revised Estimate, 1955-56.	Budget Estimate, 1956-57.
A-Non-Judicial—				
Sale of Stamps	2,75,22	2,50,13	2,70,00	2,70,00
Duty on impressing documents	26,49	15,00	18,00	21,30
Fines and Penalties	25	38	25	32
Miscellaneous	6,62	5,11	3,95	6,00
Deduct-Refunds	—2,98	—2,23	—1,91	—2,15
Total ...	3,05,60	2,68,39	2,90,29	2,95,47
B-Judicial—				
Court Fees realised in Stamps	1,53,14	1,40,00	1,53,00	1,50,00
Fines and Penalties	18	16	16	16
Miscellaneous	26	10	5	10
Deduct-Refunds	—8,89	—7,00	—10,75	—9,00
Total ...	1,44,69	1,33,26	1,42,46	1,41,26
Grand Total ...	4,50,29	4,01,65	4,32,75	4,36,73

Pages 94-96, Civil Budget Estimates.

Expenditure.

	Accounts, 1954-55.	Budget Estimate, 1955-56.	Revised Estimate, 1955-56.	Budget Estimate, 1956-57.
A-Non-Judicial—				
A—Superintendence	1,01	78	83	81
B—Charges for the sale of Stamps	2,56	2,34	2,31	2,34
C—Cost of Stamps supplied from Central Stamp Stores ...	1,25	1,26	1,33	1,25
Total ...	4,82	4,38	4,47	4,40
B-Judicial—				
A—Superintendence	50	79	82	81
B—Charges for the sale of stamps	72	67	70	75
C—Cost of Stamps supplied from Central Stamp Stores ...	34	36	36	37
Total ...	1,56	1,82	1,88	1,93
Grand Total ...	6,38	6,20	6,35	6,33

Revenue.

28. *A-Non-Judicial—Sale of Stamps.*—The increase in the revised estimate for 1955-56 is on account of more sale of stamps due to improved market conditions and also from Share Transfer Stamps.

29. *Duty on Impressing Documents.*—The increase in the revised estimate for 1955-56 and budget estimate for 1956-57 is due to more receipts on account of duty on documents voluntarily brought for adjudication.

30. *Miscellaneous.*—The decrease in the revised estimate for 1955-56 is due to less receipts on " Composition of Stamp Duty ". The budget estimate for 1956-57 is based on past actuals.

31. *B-Judicial—Court fees realised in Stamps (including probabte duty).*—The increase in the revised estimate for 1955-56 is due to larger receipts from court fees realised in stamps, especially from court fees in the High Court.

Expenditure.

32. *Non-Judicial and Judicial.*—The increase in the revised estimate for 1955-56 is on account of certain additional staff sanctioned for the destruction of King's Effigy stamps and increase in the cost of manufacture of stamps. The budget estimate for 1956-57 provides for normal expenditure.

33. The gross demand under the head " 9—Stamps " amounts to Rs. 6,33,000.

X and 10, Forest.

Revenue.

Pages 20–21, Civil Budget Estimates.

	Accounts, 1954-55.	Budget Estimate, 1955-56	Revised Estimate, 1955-56	Budget Estimate, 1956-57.
Timber and other produce removed from the Forests by Government Agency.	1,04,03	80,00	1,00,00	1,10,00
Timber and other produce removed from the Forests by consumers or purchasers.	2,28,12	2,00,00	2,15,00	2,14,39
Drift and waif wood and confiscated Forests produce ...	29	6	4	10
Revenue from Forests not managed by Government ...	61	50	66	60
Miscellaneous	13,50	14,83	13,23	19,17
Total ...	3,46,55	2,95,39	3,28,93	3,44,26
Deduct—Refunds ...	—1,55	—1,35	—1,19	—1,35
Total ...	3,45,00	2,94,04	3,27,74	3,42,91

Expenditure.

Pages 97–102 Civil Budget Estimates.

	Accounts, 1954-55.	Budget Estimate, 1955-56.	Revised Estimate, 1955-56.	Budget Estimate, 1956-57.
General Direction	2,16	3,08	3,08	2,61
Conservancy and Works	71,27	81,48	81,48	99,74
Establishment	68,15	74,08	73,32	74,88
Interest on Capital Outlay (Charged Expenditure) ...	33	33	33	34
Charges in England	6	7	.....	.....
Gross Total ...	1,41,97	1,59,04	1,58,21	1,77,57
Deduct—Recoveries adjusted in accounts in reduction of expenditure.	—2	—2,70	—2,70	—1,79
Net Total ...	1,41,95	1,56,34	1,55,51	1,75,78
Charged ...	*33*	*33*	*33*	*34*
Voted ...	1,41,62	1,56,01	1,55,18	1,75,44

Revenue.

34. *Timber and other produce removed from the Forests by Government Agency.*—The increase in the revised estimate is due to better prices realised in sales of forest produce in Belgaum Division and of Sandalwood in Dharwar Division. The further increase in the next year's budget estimate is mainly due to larger sale proceeds from Supply of Hardwood Sleepers to the Railways at the increased rate.

35. *Timber and other produce removed from Forests by Consumers or Purchasers.*—The increase in the revised estimate and the next year's budget estimate is due to better prices expected from the sale of coupes, and forest produce.

36. *Miscellaneous.*—The decease in the revised estimate is mainly due to smaller receipts under "Other sources" and "Fines and Forfeitures". The increase in the next year's budget estimate as compared to the current year's budget and revised estimate is due to larger amount anticipated from the Government of India for various Afforestation schemes.

Expenditure.

37. *General Direction.*—The decrease in the next year's budget estimate is mainly due to smaller expenditure anticipated under " Contingencies ".

38. *Conservancy and Works.*—The increase in the next year's budget as compared to the current year's grant and the revised estimate is mainly due to larger expenditure anticipated on various Afforestation schemes and the provision made for new schemes provided in the Second Five-Year Plan, such as Immobilization of the Rann of Cutch, Establishment of Wet Nurseries, Soil Conservation Scheme for Ratnagiri District, Construction of Aerial Rope ways for exploitation of Nagzari Valley etc. etc.

39. *Establishment.*—The decrease in the revised estimate is due to (*i*) non-appointment of substitutes in leave vacancies and (*ii*) less expenditure on subordinate forest and depot establishment in Northern Circle. The increase in the next year's budget is mainly due to creation of additional posts for management of Thana woodlands in Nasik Division and conversion of Sub-Division into Divisions in Northern Circle.

40. *Deduct—Recoveries etc.*—The decrease in the next year's budget is due to smaller expenditure to be met from ex-Baroda Forest Local Cess Fund.

41. The gross demand for grant under "10, Forest" amounts to Rs. 1,77,2[illegible],500 after taking into account the expenditure of Rs. 1,59,500 to be met from the ex-Baroda Forest Local Cess Fund, and excluding the recoveries of Rs. 8,000 from the Indian Oil Seeds Committee, Rs. 11,000 from the Indian Lac Cess Committee and the transfer entry of Rs. 500. A sum of Rs. 33,500 (charged) will be included in the Appropriation Bill.

XI and 11, Registration.

Revenue.

Page 22, Civil Budget Estimates.

—	Accounts, 1954–55.	Budget Estimate, 1955–56.	Revised Estimate, 1955–56.	Budget Estimate, 1956–57.
Fees for registering documents	30,67	29,55	30,67	30,00
Fees for copies of registered documents	54	70	57	63
Miscellaneous	80	31	81	83
Total ...	32,01	30,56	32,05	31,46
Deduct—Refunds ...	—4	—5	—6	—5
Total ...	31,97	30,51	31,99	31,41

Expenditure.

Pages 103-104, Civil Budget Estimates.

—	Accounts, 1954–55.	Budget Estimate, 1955–56.	Revised Estimate, 1955–56.	Budget Estimate, 1956–57.
A—Superintendence	93	1,01	1,01	1,05
B—District Charges	14,69	15,49	15,49	15,62
Total ...	15,62	16,50	16,50	16,67

Revenue.

42. The increase in the revised estimate for 1955–56 is due to larger number of documents registered in the mofussil than anticipated and receipts from fees under the Bombay Registration of Marriages Act (Act V of 1954). The budget estimate for 1956–57 is based on past actuals.

Expenditure.

43. The increase in the budget estimate for 1956–57 is on account of special pay sanctioned to the technical staff in Government Photo Registry, creation of two additional posts of clerks in the Sub-Registry Office, Bombay, and larger expenditure on service postage and telegrams.

44. The gross demand under the head "11—Registration" amounts to Rs. 16,67,000.

XII and 12, Receipts and Expenditure under Motor Vehicles Acts.

Revenue.

—	Accounts, 1954–55.	Budget Estimate, 1955–56.	Revised Estimate, 1955–56.	Budget Estimate, 1956–57.
Receipts under the Indian Motor Vehicles Act	25,03	15,28	15,31	15,77
Receipts under the State Motor Vehicles Taxation Act ...	2,47,40	2,40,00	2,70,00	2,60,00
Fees and other receipts (Indian Motor Vehicles Act) ...	1,27	33	80	34
Collection of payments for services rendered	.....	.....	.....	.....
Total ...	2,73,69	2,55,61	2,86,11	2,76,11
Deduct—Refunds ...	—13,35	— 6,48	—17,92	—11,20
Total ...	2,60,34	2,49,13	2,68,19	2,64,91

Page 23, Civil Budget Estimates.

Expenditure.

—	Accounts, 1954–55.	Budget Estimate, 1955–56.	Revised Estimate, 1955–56.	Budget Estimate, 1956–57.
A—Charges of collection	3,96	4,16	4,11	4,24
B—Inspection of Motor Vehicles	14,20	14,20	14,76	14,80
C—Compensation to Local Bodies ... *Charged* ...	*9,72*	*12,05*	*12,05*	*10,05*
C—Compensation to Local Bodies ... Voted ...	.....	.....	.....	.....
D—Other charges ... ... Voted ...	.....	1	58	2
D—Other charges ... ... *Charged* ...	.....	.....	*2*	.....
E—Transfer to State Road Fund	2,02,79	2,02,14	2,20,85	2,17,32
F—Charges in England	9	4	5	.....
Gross Total ...	2,30,76	2,32,60	2,52,42	2,46,43
Deduct—Recoveries ...	—3,95	—4,16	—4,11	—4,24
Net Total ... *Charged* ...	*2,12,51*	*2,14,19*	*2,32,92*	*2,27,37*
Net Total ... Voted ...	14,30	14,25	15,39	14,82

Pages 105-109, Civil Budget Estimates.

Revenue.

45. *Receipts under the State Motor Vehicles Taxation Act.*—The increase in the current year's revised estimate and the next year's budget estimate is due to increased registration of new vehicles.

Expenditure.

46. *Inspection of Motor Vehicles.*—The increase in the current year's revised estimate is mainly due to fixation of pay of executive staff, payment of arrears of pay, and payment of House Rent allowance and Compensatory Local Allowance to the staff in Poona Regional Transports Officer's office.

47. *Other charges.*—The increase in the current year's revised estimate is due to erection of traffic signals at Public places for regulating motor vehicles traffic.

48. *Transfer to the State Road Fund.*—Provision on account of the amount transferred to the State Road Fund under section 9 (*3*) of the Bombay Motor Vehicles Tax Act, 1935, is made under this minor head. It depends upon the receipts under the Act and the cost of their collection. The details of the transfer are shown below.

—	Budget Estimate, 1954–55.	Revised Estimate, 1955–56.	Budget Estimate, 1956–57.
Total receipts under the Act	2,40,00	2,70,00	2,60,00
Deduct—Refunds	—6,48	—17,81	—11,20
Cost of collection in India	—4,16	—4,12	—4,24
Lump amount mentioned in Section 9 (*3*) of the Act ...	—26,57	—26,57	—26,57
Overhead charges	—65	—65	—66
Total ..	2,02,14	2,20,85	2,17,32

49. The budget estimate of Rs. 2,27,37,400 (charged) and Rs. 14,81,600 (voted) under this head is made up as under :—

——	*Charged.*	Voted.	Total.
	Rs.	Rs.	Rs.
Gross expenditure	*2,27,37,400*	19,05,700	2,42,43,100
Deduct—Total recoveries shown as per details in the Statement below	.....	—4,24,100	—4,24,100
Net expenditure ...	*2,27,37,400*	14,81,600	2,42,19,000

In accordance with the revised procedure adopted from 1953-54, only gross expenditure is to be put to the vote of the Legislative Assembly. Accordingly, a sum of Rs. 19,05,700 is included in the Schedule of demands and a sum of Rs. 2,27,37,400 (charged) will be included in the Appropriation Bill.

Statement showing "Deduct—Recoveries" under "12—Charges on account of Motor Vehicles Act".

Minor Head and Sub-Head.	*Deduct*—Entry.	Amount.
		Rs.
B (*a*) (5) Establishment charges paid to or recovered from other Governments, Departments, etc.	Portion transferred to the Minor Head "A—Charges of Collection".	1,87,700
B (*b*) (5) Establishment charges paid to or recovered from other Governments, Departments, etc.	Do. do. ...	2,36,400
	Total ...	4,24,100

XIII and 13, Other Taxes and Duties.

Revenue.

	Accounts, 1954–55.	Budget Estimate, 1955–56.	Revised Estimate, 1955–56.	Budget Estimate, 1956–57.
Taxes on Luxuries including taxes on entertainments, betting and gambling	2,42,90	2,44,82	2,50,85	2,46,22
Receipts from Electricity Duties	2,54,57	2,30,97	2,70,87	2,76,23
Receipts under the Sales Tax Acts	22,61,29	18,29,73	22,12,88	20,61,73
Other Items—				
Urban Immoveable Property Tax	1,42,16	1,51,48	1,59,90	1,52,99
Prize Competitions	4,49	4,25	3,00	10
Receipts under the Bombay Sugarcane Cess Act, 1948 ...	67,86	55,00	79,00	70,68
Newspaper Advertisement Tax	53	17	48	17
Recoveries of overpayments of past years	5	.....	.....	.....
Total ...	29,73,85	25,16,42	29,76,98	28,08,12

Page 24, Civil Budget Estimates.

Expenditure.

	Accounts, 1954–55.	Budget Estimate, 1955–56.	Revised Estimate, 1955–56.	Budget Estimate, 1956–57.
Collection charges—				
Entertainment Tax	1,22	1,26	1,26	1,20
Betting Tax	31	33	29	34
Urban Immoveable Property Tax	2,89	3,20	4,04	3,07
Sales Tax Motor Spirit	.....	.....	.....	.....
Prize Competition	14	2	2	1
Sales Tax ... Voted ...	37,96	41,36	40,38	42,00
Sales Tax ... *Charged* ...	.....	.....	*3*	*3*
Sugarcane Cess	15	15	15	16
Charges under the Electricity Acts	5,07	5,33	5,24	5,17
Transfer to the State Sugarcane Cess Fund	67,71	54,85	78,85	70,52
Transfer to the State Road Fund	87,96	87,38	87,95	87,38
Charges in England	.....	.....	.....	.....
Total ...	2,03,41	1,93,88	2,18,21	2,09,88
Charged ...	*1,55,67*	*1,42,23*	*1,66,83*	*1,57,93*
Voted ...	47,74	51,65	51,38	51,95
Deduct—Recoveries	—15	—15	—15	—16
Net Total *Charged*...	*1,55,67*	*1,42,23*	*1,66,83*	*1,57,93*
Net Total Voted ...	47,59	51,50	51,23	51,79

Pages 110—114, Civil Budget Estimates.

Revenue.

50. *Taxes on Luxuries including taxes on Entertainment, Betting and Gambling.*—The small increase in the current year's revised estimate is mainly on account of larger receipts anticipated from the entertainment tax due to favourable economic conditions.

51. *Receipts from Electricity Duties.*—The increase in the current year's revised estimate and the next year's budget estimate is due to increasing consumption of electricity.

52. *Receipts under the Sales Tax Acts.*—The increase in the current year's revised estimate is due to (i) larger receipts realised and anticipated from the sales tax on other commodities under the recently introduced double point system and (ii) recovery of past arrears on account of speedy assessment and prompt action against defaulters. The next year's budget estimate shows a decrease as compared to the current year's revised estimate because recovery of past arrears is not expected to be large and the next year's estimate provides for larger refunds in view of Article 286 of the Constitution of India.

53. *Urban Immoveable Property Tax.*—The increase in the current year's revised estimate is based on the progress of actuals during the first 8 months of the current year.

54. *Prize Competitions.*—The decrease in the current year's revised estimate is due to shifting of competitions outside the State. Further decrease in the next year's estimate is due to the amendment of the competition law bringing down the amounts of prizes.

55. *Receipts under the Bombay Surgarcane Cess Act, 1948.*—The increase in the current year's revised estimate is based on the progress of actuals and is also due to recovery of past arrears. The next year's estimate is based on the estimated consumption of sugarcane by the factories in the year 1956–57.

56. *Newspaper Advertisement Tax.*—The estimated receipts in the current and the next year are on account of arrears as the Newspaper Advertisement Tax has been repealed with effect from 1st April 1951. The increase in the current year's revised estimate is due to regular payment of instalments of arrears by Periodicals.

Expenditure.

57. *Collection Charges.—Urban Immoveable Property Tax.*—The increase in the current year's revised estimate is due to provision for payment of arrears of rebate to Municipalities and Local bodies for collection of the urban immoveable property tax.

58. *Sales Tax.*—The decrease in the current year's revised estimate is due to reduction in certain temporary establishment resulting in reduction in expenditure on pay and allowances and due to housing of sales tax offices in Government buildings. The increase in the next year's estimate is mainly due to additional posts of officers sanctioned in the course of the current year and the normal increase in pay and allowances on account of annual increments.

59. *Transfer to the Sugarcane Cess Fund.*—The figures represent the amount of sugarcane cess receipts transferable to the sugarcane cess fund after deduction of collection charges.

60. *Transfer to the State Road Fund.*—Under the existing orders, 50 per cent. of the net proceeds (i.e., after deducting refunds) of the Sales tax on motor spirit and penalties, other than fines, imposed under the Act are to be retained in the general revenues and the balance is to be transferred to the State Road Fund. The current year's revised estimate and the next year's budget estimate repesent the amounts transferable to the State Road Fund.

61. The net budget estimate of Rs. 1,57,92,500 (*Charged*) and Rs. 51,79,500 (*Voted*) under this head is made up as follows :—

——	*Charged.*	Voted.	Total.
	Rs.	Rs.	Rs.
Gross Expenditure	*1,57,92,500*	51,95,500	2,09,88,000
Deduct—Collection Charges—Sugarcane Cess	.....	—16,000	—16,000
Deduct—Total Recovery	.....	—16,000	—16,000
Net Expenditure	*1,57,92,500*	51,79,500	2,09,72,000

According to the existing procedure, gross expenditure is to be put to the vote of the Legislature. Accordingly a sum of Rs. 51,95,500 (Voted) is included in the Schedule of Demands and a sum of Rs. 1,57,92,500 (*Charged*) will be included in the Appropriation Bill.

NOTE ON THE SYSTEM OF CAPITAL AND NON-CAPITAL ACCOUNTS OF IRRIGATION WORKS.

62. Irrigation works are divided into two main categories (1) works for which capital accounts are kept and (2) works for which capital accounts are not kept. All irrigatioon works, for which it is both desirable and possible to maintain accounts on a quasi-commercial basis, are included in the former category and those for which the maintenance of such accounts is unnecessary, either because they produce little or no revenue or because owing to their restricted size, it is not worthwhile examining the returns paid by each individual work, are put in the latter class. The important criterion in the case of a quasi-commerical undertaking is whether the work is remunerative or the reverse and it is, therefore, essential for this class of works to maintain a capital account, since it is only by reference to the amount of capital expended that the value of the results can be determined.

63. The works for which capital accounts are kept are divided into (A) Irrigation and (B) Navigation, Embankment and Drainage Works separately, each of which is again sub-divided into (1) Productive and (2) Unproductive Works.

64. The initial expenditure on the construction of an irrigation project for which capital accounts are kept is charged to the capital account of that project and such further expenditure after its completion as is necessary for the full development of the scheme is also added to that account.

65. The capital invested on the work includes (1) direct charges, i.e., cost of works, establishment, tools and plant and pensionary charges, (2) indirect charges, i.e., capitalised value of abatement of revenue from land occupied by works and audit charges, and (3) all arrears of simple interest, if any, i.e,. balance of total interest over net revenue. This capital cost is commonly known as " Sum-at-charge ".

66. As soon as a work begins to earn revenue, a Revenue Account is opened for it. The revenue derived from the works credited to that account and annual maintenance charges are debited to it. The diffierence between this gross revenue earned and the maintenance charges is the net revenue of the work.

67. If the net revenue from a capital work is expected to repay after ten years from its completion, the annual interest charges on the capital invested, i.e., sum-at-charge, at 4 per cent. or at such other rate as may be fixed by Government from time to time, the work is considered as "Productive "; otherwise it is treated as "Unproductive ". If any productive work for which a capital account is kept fails at any time after the expiry of ten years from its competion in three successive years to yield the relevant return, it is transferred to the unproductive class. Similarly, if a work though classed as unproductive succeeds in yielding for three successive years the relevant return prescribed for a productive work, it is transferred to the productive class. The same principle applies to all extensions and improvements of an existing work.

68. The capital expenditure on irrigation works is booked in the accounts under one major head, viz., "68, Construction of Irrigation, Navigation, Embankment and Drainage Works ". Funds for works may be provided from ordinary revenues, Famine Fund or from other sources outside the revenue of which the most important is loans, but the expenditure is booked under one major head "68 " only. This major head, is however, intended to include only expenditure incurred from sources outside the revenue and it is there fore necessary to deduct from this head the capital expenditure defrayed from general revenues and to show it in the revenue section of the accounts. There will thus be two deductions in lump sums at the foot of the account of the major head " 68 " and the amounts thus deducted from this head are booked, whithout details of works under the major head"19-A, financed from Famine Relief Fund " and " B— Financed from Ordinary Revenues " according to the sources from which funds are provided. The net total of the major head " 68 " after the deductions referred to above have been made, represents that portion of the capital expenditure on irrigation works which is financed from sources outside the ordinary revenues.

69. The revenue derived for irrigation works for which capital accounts are kept and the annual expenditure on maintenance and working expenses on these works are respectively credited and debited to the revenue accounts of those works under a separate revenue head " XVII-Irrigation, Navigation, Embankment and Drainage Works for which Capital Accounts are kept". The divisions and sub-divisions, of this account also being the same as those under the corresponding capital expenditure head " 68 ".

70. In the budget estimates of revenue for Irrigation Works under " XVII ", the working expenses and maintence charges of capital works are shown by a *minus* entry under gross revenuue in order to show the estimated net revenue, as the essential matter is the net and not gross revenue. Although these working expenses are shown under the receipt head, they are of course, treated in all respects as ordinary expenditure ; they are subject to the same rules and conditions and as in the case of other outlays, are included in the demand for grants.

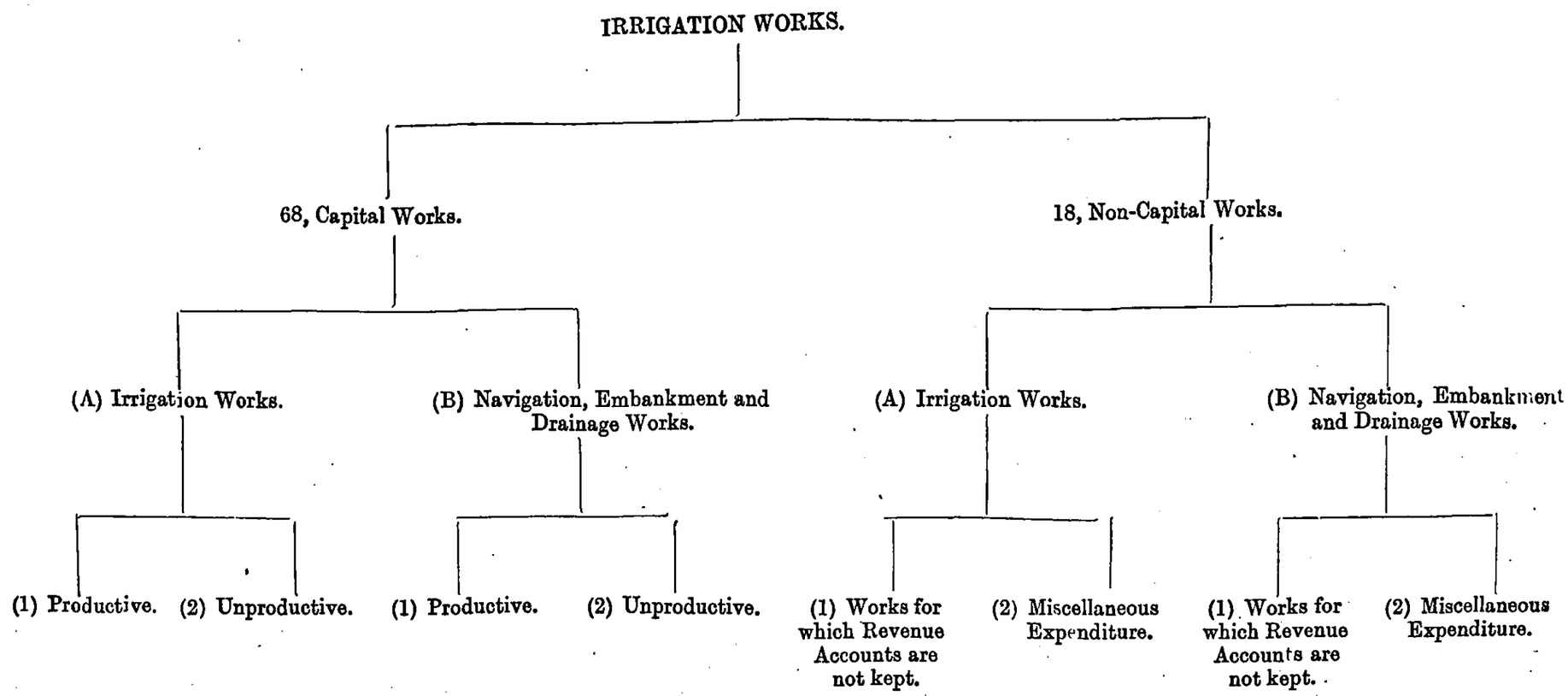
71. There is one more *minus* entry to be made in the budget estimates of revenue under the head " XVII " before the net revenue is shown and that is " refunds of revenue ".

72. The interest on capital outlay is shown under the head " 17, Interest on Works " for which Capital Accounts are kept.

73. The second division of irrigation works, viz., works for which capital accounts are not kept includes a very large number of works which while collectively of great importance, are individually too small to make it worthwhile to maintain separate accounts for each. All expenditure upon such works—

whether upon the construction of new works or upon extensions or improvements, maintenance or repairs of existing works—is accounted for under one major head "18, Other Revenue Expenditure". Since the works under this class are on a non-commercial basis and no capital accounts are kept for them, there is no object in treating maintenance charges as a *minus* entry under revenue as in the case of quasi-commercial works, and therefore, they are shown under the expenditure head "18". The only comparison here possible is that between the gross revenue (shown under revenue head "XVIII)" and the total expenditure of all kinds. In this division is also booked, under a separate sub-head "Miscellaneous expenditure." all expenditure upon the prelimanary surveys of new projects and also the cost of famine surveys required for the preparation of the famine programme. (The works in this division are financed from ordinary revenues of the year. Those works which have a protective aspect as well as surveys for the preparation of famine programme may be financed from the Famine Relief Fund.) The whole of the expenditure on all works under this class is, however, to be booked in the first instance under one major head "18" without reference to the source from which the funds are provided and it is necessary, therefore, as in the case of the major head "68" for capital works, to deduct at the foot of the account of the major head "18" a lump sum showing the amount financed from the Famine Relief Fund, the residue representing the amount financed from ordinary revenues. The amount deducted from this head is booked without details under a separate major head "18 (1), Other Revenue Expenditure financed from Famine Fund".

74. The revenues earned by this class of works are shown under the revenue head "XVIII-Irrigation, Nagivagation, Embankment and Drainage Works for which no Capital Accounts are kept" and the refunds of revenue are deducted from the gross receipts in order to show the net revenue for the works.



Definitions.—1. "*Capital Works*" are works for which capital and revenue accounts are kept on a quasi-commercial basis. The capital expenditure is accounted for under the head "68". Revenue realised from them is credited to the head "XVII".

2. "*Non-Capital Works*" are works for which individually neither capital nor revenue accounts are kept because they produce little or no revenue owing to their restricted size. The expenditure on these is accounted for under the head "18". Revenue realised from them is credited to the head "XVIII".

MO-A BK H 5350-7

NOTE SHOWING THE MAIN IRRIGATION WORKS COMPLETED.

75. Cultivation in this State depends chiefly upon rainfall, and advantage is taken of irrigation manly for growing valuable crops (e.g. sugarcane) or to counteract the effects of drought. The larger irrigation schemes necessarily involve the construction of storage reservoirs on rivers for feeding the canals supplying water to the irrigated areas. The principal irrigation works are mentioned below.

76. *Lower Panjhra River Works, Kadwa River Works and Krishna Canals.*—The oldest of the Government irrigation works in the Deccan are the Panjhra River Works in Khandesh. They date from 1851-52 and were constructed at a cost of about 5 lakhs of rupees. Next to these among many small works are the Kadwa River Works in the Nasik District and the Krishana Canal in Satara District which came into operation in 1869. They were constructed at a cost of about Rs. 10½ lakhs and Rs. 9½ lakhs respectively.

77. *Mutha Canals.*—The Mutha Canals system consist of a large storage reservoir called Lake Fife, on the Mutha River at Khadakwasla near Poona, and two canals, the Mutha Right and Left Bank Canal. It came into operation in 1874-75 and has cost about 70 lakhs of rupees.

78. *Ekruk Tank and the Hathmati Canal.*-The Ekruk Tank in the Sholapur District and the Hathamati Canal (which was the first and is still the most important work in Gujarat) came into operation in 1872-73 and 1873-74 and about 13½ and 13¼ lakhs of rupees respectively, have been spent on them.

79. *Nira Right and Left Bank Canals.*—The Nira Right and Left Bank Canals in the Poona and Sholapur Districts receive their supply partly from the Nira River and partly from the reservoir at Bhatgar (called Lake Whiting) and one of the tributaries of that river. The Left Bank Canal was opened in 1885 and has cost about 1·47 lakhs of rupees including Shetphal Tank. The Right Bank Canal was opened in 1924 and has cost about 4·12 lakhs of rupees.

80. *Gokak Canals.*—The Gokak Canal in the Belgaum District is a small canal taking off direct from above a weir on the Ghataprabha River without a storage work. It was opened in 1884 and over Rs. 15½ lakhs have been spent on it.

81. *Girna Canal.*—The Girna Canal in the Nasik District is fed from the Chankapur Tank. It was constructed at a cost of Rs. 20¾ lakhs and was opened for irrigation in 1909.

82. *Godavari Canal.*—The Godavari Canals system includes a storage reservoir (Lake Beale) on the Darna River and pick-up-weir at Nandur-Madhmeshwar on the Godavari from which take off the Right and Left Bank Canals. This project has cost about 106 lakhs of rupees and was brought into operation in 1912. The canals irrigate lands in Nasik and Ahmednagar Districts.

83. *Pravara River Works.*—The Pravara River Work system comprises (*i*) a storage reservoir, called Lake Arthur Hill, in the Ahmednagar District on the Pravara River at Bhandardara, (*ii*) a pick-up-weir at Ojhar and (*iii*) two canals named the Pravara Right and Left Bank Canals. The project was sanctioned by the Government of India in 1907. Work was commenced in 1908 and both the dam and the canals have been completed. The capital cost of the whole scheme, including the dam, amounts to over Rs. 151 lakhs. The masonry dam or the storage reservoir is 274 feet high above the river bed at its highest point and about 1,600 feet in length. It is one of the highest dams in the world.

84. *Meshwa Canal Project.*—The Meshwa Canal Project in the Kaira District estimated to cost about Rs. 53 lakhs, is the first one to be put into operation under the Development Programme of Major Irrigation Works in the State of Bombay. The project envisages utilisation of the waters of the Meshwa River for irrigation in the Kharif season to the extent of about 18,000 acres of land in th Kaira District. The project has been practically completed and irrigation started in June 1950.

85. *Ghataprabha Left Bank Canal Project.*—The scheme forms a part of the Ghataprabha Valley Development Project and provides for construction of the length of 44 miles of the main canal at an estimated cost of Rs. 545 lakhs. These canals will irrigate 1,20,000 acres in Belgaum and Bijapur Districts, 32 miles out of the 44 miles of the main canal and first 8 miles of the Raibaug Branch have been completed. From the completed portion of the canals irrigation can be provided to an area of 60,000 acres.

86. *Kakrapara Weir and Canals Project.*—The project consists of a diversion weir at Kakrapara about 50 miles upstream of Surat together with a system of canals commanding a gross area of 800,000 acres. The revised estimated cost of the project amounts to Rs. 11,65,10,722. The scheme is expected to irrigate 652,000 acres in Surat District. The Chaltan Branch has already been completed and opened for irrigation since June 1953. The Surat Branch is also nearly completed. It has been possible to provide irrigation facilities to an area of 150,000 acres from the completed canals.

87. *Ranand Track.*—The project is estimated to cost Rs. 30·18 lakhs and irrigate 350 acres in North Satara District. The earthen dam has been completed and water was given for irrigation for a length of five miles.

88. In addition to the above schemes, there are many other small canals and tanks which collectively irrigate large areas of lands.

89. The financial results of irrigation works for which capital accounts are kept for the triennium ending 1953-54 are shown in the accompanying statement.

STATEMENT SHOWING THE FINANCIAL RESULTS OF IRRIGATION WORKS FOR WHICH CAPITAL ACCOUNTS ARE KEPT, FOR THE TRIENNIUM ENDING 1953-54.

MO-A H 5350—7a

Statement showing the Financial Results of Irrigation Works for which

Serial No.	Name of work.		Date when the system first came into operation (i.e., commencement of irrigation and opening of Revenue Accounts).	Date of completion of work.	Direct charges, i.e. Works, Establishment, Tools and Plant, Suspense and Receipts on Capital Account.	Indirect charges, i.e. Capitalisation, Leave and Pension and Audit and Accounts.	Grand total, direct and indirect charges.	Accumulated arrears of interest.	Total sum at charge.	Gross receipts during the year.		
										Direct receipt.	Portion of land revenue due to irrigation.	Total.
1	2		3	4	5	6	7	8	9	10	11	12
	Productive.				Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.
1	Gadikeri Tank	1951–52..	1882–83...	1881–82...	16,363	555	16,918	...	16,918	...	2,110	2,110
		1952–53..	1882–83..	1881–82..	16,363	555	1,69, 18	..	16,918	...	2,110	2,110
		1953–54...	1332–83...	1881–82...	16,363	555	16,918	...	16,918	...	2,110	2,110
2	Mavinkop Tank.	1951–52..	1882–83...	1881–82...	30,185	3,319	33,504	...	33,504	242	1,812	2,054
		1952–53..	1882–83..	1881–82..	30,185	3,319	33,504	3,864	37,368	465	1,812	2,277
		1953–54...	1332–83...	...	30,185	3,319	33,504	5,108	38,612	...	1,833	1,833
3	Ekruk Tank...	1951–52..	1872–73...	1890–91...	12,28,117	1,12,269	13,40,386	...	13,40,386	3,25,056	..	3,25,056
		1952–53..	1872–73..	1890–91..	12,28,117	1,12,269	13,40,386	..	13,40,386	3,87,277	...	3,87,277
		1953–54...	1372–73...	1890–91...	12,28,117	1,12,269	13,40,386	...	13,40,386	3,77,257	...	3,77,257
4	Shahada Channel.	1951–52..	1922–23...	1921–22...	1,00,739	6,808	1,07,547	60,282	1,67,829	17,184	5,474	22,658
		1952–53..	1922–23..	1921–22..	1,00,739	6,808	1,07,547	56,483	1,64,030	19,543	5,474	25,017
		1953–54...	1922–23...	1921–22...	10,34,929	14,567	10,49,496	72,592	12,67,243	34,872	5,474	30,364
5	Sabarmati Valley.	1951–52..	...	...	2,12,390	1,514	2,13,904	10,526	2,24,430	...	...	...
		1952–53..	..	..	2,32,311	1,665	2,33,976	18,841	2,52,817	..	..	...
		1953–54...	...	...	2,32,311	1,665	2,32,311	...	...	...	...	...
6	Narmada Project	1951–52..	..	...	8,70,117	7,168	8,77,285	41,249	9,18,534	...	...	...
		1952–53..	...	..	18,41,483	16,882	18,58,365	99,446	19,47,311	..	..	...
		1953–54...	..	...	18,41,483	16,882	18,58,365	...	...	...	...	...
7	Kakrapur ...	1951–52..	...	...	1,80,15,489	1,51,913	1,81,67,402	5,44,028	1,87,11,430	...	...	...
		1952–53..	...	...	2,87,39,713	2,24,835	2,89,64,548	15,73,119	3,05,37,677	..	..	...
		1953–54...	...	..	3,84,12,115	3,06,339	3,87,18,444	30,82,959	4,18,01,403	...	...	...
	Unproductive.											
8	Chikhli Canal	1951–52..	1870–71...	1882–83...	53,803	3,629	57,442	1,61,075	2,18,517	332	...	332
		1952–53..	1870–71..	1882–83..	53,803	3,639	57,442	1,64,593	2,22,035	1,957	..	1,957
		1953–54...	1870–71...	1882–83...	53,803	3,639	57,442	1,95,318	2,52,760	5,113	...	5,113
9	Hathmati and Khari Cut Canals.	1951–52..	1873–74...	1883–84...	12,43,648	75,081	13,18,729	25,59,068	38,77,797	46,590	...	46,590
		1952–53..	1873–74..	1883–84..	12,43,648	75,081	13,18,729	25,40,812	38,59,541	1,52,657	..	1,52,657
		1953–54...	1873–74...	1883–84...	12,43,648	75,081	13,18,729	24,12,722	37,31,451	3,04,785	...	3,04,785
10	Dambal Tank	1951–52..	1880–81...	1884–85...	60,847	3,133	63,980	2,26,604	2,90,584	3,043	828	3,871
		1952–53..	1880–81..	1884–85..	60,847	3,133	63,980	2,29,090	2,93,070	788	828	1,616
		1953–54...	1880–81...	1884–85...	60,847	3,133	63,980	2,31,697	2,95,677	4,513	828	5,441
11	Medleri Tank	1951–52..	1884–85...	1885–86...	78,354	3,038	81,392	2,29,294	3,10,686	1,133	..	1,133
		1952–53..	1884–85..	1885–86..	78,354	3,038	81,392	2,29,437	3,10,829	3,556	...	3,556
		1953–54...	1884–85...	1885–86...	78,354	3,038	81,392	2,31,685	3,13,078	1,954	...	1,954

*Interest is calculated as follows:—

At the average rate of 3·3252 per cent. on the Capital Outlay to end of 1916–17, at 4·9 per cent. on the

Capital Accounts are kept, for the triennium ending 1953-54.

Working expenses and maintenance during the year.	Net revenue during the year.	*Interest during the year.	Net gain during the year.	Net loss during the year.	Percentage of net revenue on sum at charge.	Prescribed rate of interest as test of productivity.	Area irrigable at present.	Area irrigated during the year.
13	14	15	16	17	18	19	20	21
Rs.	Rs.	Rs.	Rs.	Rs.	Per cent.	Per cent.	Acres.	Acres.
305	1,805	544	1,261	....	11·26	4	418	423
244	1,866	544	1,322	....	11·03	4	418	423
398	1,712	544	1,168	.....	18.86	4	418	423
1,130	924	1,004	....	80	2·76	4	617	552
5,342	—3,065	1,004	....	4,069	....	4	617	573
2,073	—240	1,004	.....	1,244	113.09	4	617	590
48,641	2,76,415	40,837	2,35,578	....	20·62	4	16,941	6,971
47,188	3,40,089	40,837	2,99,252	....	25·37	4	16,941	7,391
43,382	3,33,875	40,837	2,93,038	.....	11.50	4	16,941	6,176
23,431	—773	3,976	....	4,749	....	5	2,400	4,222
17,242	7,775	3,976	3,799	....	4·74	5	2,400	3,178
14,928	15,418	31,527	.....	16,109	49.19	5	2,400	2,998
....	....	6,584	....	6,584	....	4	.....	.....
....	....	8,315	....	8,315	....	4	....	....
.....	.....	.....	.....	.....	.....	4	.....	.....
....	....	26,089	....	26,089	....	4	.....	.....
....	....	48,197	....	48,197	....	4	....	....
.....	.....	.....	.....	.....	.....	4	.....	.....
....	....	4,36,498	....	4,36,498	....	4	.....	.....
....	....	10,29,091	....	10,29,091	....	4	....	....
.....	.....	15,09,840	.....	15,09,840	.....	4	.....	.....
3,230	—2,898	1,789	....	4,687	....	4	1,478	295
3,686	—1,729	1,789	....	3,518	....	4	1,478	533
34,049	—28,936	1,789	.....	30,725	665.93	4	1,478	405
1,04,650	—58,060	41,396	....	99,456	....	4	24,000	6,842
93,005	59,652	41,396	18,256	....	1·55	4	24,000	19,562
1,35,299	1,69,486	41,396	1,28,090	.....	44.39	4	24,000	25,274
1,710	2,161	2,023	138	....	0·74	4	1,000	296
2,079	—463	2,023	....	2,486	....	4	1,000	585
6,025	—584	2,023	.....	2,607	110.73	4	1,000	512
3,356	—3,223	2,605	....	4,828	....	4	600	183
1,094	2,462	2,605	....	143	....	4	600	271
1,598	356	2,605	.....	2,249	81.78	4	600	217

Capital Outlay incurred from 1917–18 to 1936–37 and at 3·5 per cent. on the Capital Outlay incurred from 1937–38 to 1946–47.

Serial No.	Name of work.		Date when the system first came into operation (i.e. commencement of irrigation and opening of Revenue Accounts).	Date of completion of work.	Direct charges, i.e. Works, Establishment, Tools and Plant, Suspense and Receipts on Capital Account.	Indirect charges, i.e. Capitalisation, Leave and Pension and Audit and Accounts.	Grand total, direct and indirect charges.	Accumulated arrears of interest.	Total sum at charge.	Gross receipts during the year.		
										Direct receipts.	Portion of land revenue due to irrigation.	Total.
1	2		3	4	5	6	7	8	9	10	11	12
					Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.
	Unproductive—contd.											
12	Mhaswa Tank	1951–52...	1877–78...	1886–87...	1,28,781	10,175	1,38,956	3,46,258	4,85,214	5,136	...	5,136
		1952–53...	1877–78...	1886–87...	1,28,781	10,175	1,38,956	3,47,936	4,86,892	4,470	..	4,470
		1953–54...	1877–78...	1886–87...	1,28,781	10,175	1,38,956	3,71,021	5,09,977	13,852	...	13,852
13	Madag Tank..	1951–52...	1866–67...	1888–89...	1,61,248	6,350	1,67,598	4,99,542	6,67,140	4,051	...	4,051
		1952–53...	1866–67...	1888–89...	1,61,248	6,350	1,67,598	5,07,620	6,75,218	1,830	..	1,830
		1953–54...	1866–67...	1888–89...	1,61,248	6,350	1,67,598	5,24,727	6,92,325	4,366	...	4,366
14	Asundi Tank	1951–52...	1884–85...	1889–90...	60,741	14,254	74,995	1,64,175	2,39,170	2,927	1,290	4,217
		1952–53...	1884–85...	1889–90...	60,741	14,254	74,995	1,62,414	2,37,409	4,003	639	4,642
		1953–54...	1884–85...	1889–90...	60,741	14,254	74,995	1,62,132	2,37,127	1,536	639	2,175
15	Muchkundi Tank.	1951–52...	1884–85...	1890–91...	1,40,217	18,490	1,58,707	3,69,020	5,27,727	1,470	...	1,470
		1952–53...	1884–85...	1890–91...	1,40,217	18,490	1,58,707	3,73,645	5,32,352	1,470	..	1,470
		1953–54...	1884–85...	1890–91...	1,40,217	18,490	1,58,707	3,80,214	5,38,921	—457	...	—457
16	Bhadalwadi Tank.	1951–52...	1881–82...	1890–91...	5,74,205	17,305	5,91,510	5,73,995	11,65,505	8,627	...	8,627
		1952–53...	1881–82...	1890–91...	5,74,205	17,305	5,91,510	5,92,828	11,84,338	14,321	..	14,321
		1953–54...	1881–82...	1890–91...	5,74,205	17,305	5,91,510	6,20,968	12,12,478	301	...	301
17	Bhatodi Tank	1951–52...	1871–72...	1891–92...	3,52,214	27,022	3,79,236	9,58,682	13,37,918	1,142	146	1,288
		1952–53...	1871–72...	1891–92...	3,52,214	27,022	3,79,236	9,71,308	13,50,544	4,343	146	4,489
		1953–54...	1871–72...	1891–92...	3,52,214	27,022	3,79,236	9,83,775	13,63,011	4,689	146	4,835
	Koregaon Tank.	1951–52...	1868–69...	1891–92...	.....	.....	.....	.....	.....	.....	...	...
		1952–53...	1868–69...	1891–92...	....	....	....	....	....	....	..	...
		1953–54...	1868–69...	1891–92...	.....	.....	.....	.....	.....	.....	...	...
18	Krishna Canal.	1951–52...	1869–70...	1891–92...	8,96,163	51,644	9,47,807	20,79,162	30,28,969	23,591	...	23,591
		1952–53...	1869–70...	1891–92...	8,98,163	51,644	9,49,807	20,56,016	30,05,823	97,981	..	97,989
		1953–54...	1869–70	1891–92...	8,98,163	51,644	9,49,807	22,39,120	31,88,927	1,01,449	...	1,01,449
19	Upper Man River Works.	1951–52...	1872–73...	1891–92...	4,15,835	23,451	4,39,286	12,83,742	17,23,028	1,232	...	1,232
		1952–53...	1872–73...	1891–92...	4,15,835	23,451	4,39,286	13,07,829	17,47,115	8,860	..	8,860
		1953–54...	1872–73...	1891–92...	4,15,835	23,451	4,39,286	13,27,857	17,67,143	6,979	...	6,079

Working expenses and maintenance during the year.	Net revenue during the year.	Interest during the year.	Net gain during the year.	Net loss during the year.	Percentage of net revenue on sum at charge.	Prescribed rate of interest as test of productivity.	Area irrigable at present.	Area irrigated during the year.
13	14	15	16	17	18	19	20	21
Rs.	Rs.	Rs.	Rs.	Rs.	Per cent.	Per cent.	Acres.	Acres.
8,186	—3,050	4,282	.....	7,332	.....	4	1,700	609
1,866	2,604	4,282	.....	1,678	0·53	4	1,700	6
32,655	—18,803	4,282	.....	23,085	235·74	4	1,700	713
13,708	—9,657	5,362	....	15,019	.....	4	1,345	666
4,546	—2,716	5,362	.....	8,078	.....	4	1,345	809
16,111	—11,745	5,362	.....	17,107	369·01	4	1,345	723
1,426	2,791	2,020	771	.....	1·17	4	1,011	485
861	3,781	2,020	1,761	....	1·59	4	1,011	193
—127	2,302	2,020	282	.....	"A"—No % is calculated as the figure is minus.	4	1,011	436
1,540	—70	4,662	....	4,732	.....	4	750	33
1,433	37	4,662	.....	4,625	0·01	4	750	.....
1,450	—1,907	4,662	.....	6,569	"A"	4	750	
9,082	—455	20,627	....	21,082	.....	4	2,000	2,061
10,051	4,270	23,335	.....	19,065	0·36	4	2,000	207
5,106	—4,805	23,335	.....	28,140	1696·31	4	2,000	1,482
4,430	—3,142	11,708	....	14,850	.....	4	12,124	584
5,410	—921	11,705	.....	12,626	....	4	12,124	415
5,597	—762	11,705	.....	12,467	115·76	4	12,124	615
.....	.....	.....	.....	.....	....	.....	....	....
....	....	....	....	....	.....	....	.....	.....
.....	.....	.....	.....	.....	....	.....	.....	.....
2,32,408	—2,08,817	29,948	....	2,38,765	.....	4	12,320	14,990
44,268	53,713	29,948	23,765	.....	1·79	4	12,320	10,640
2,54,605	—1,53,156	29,948	.....	1,83,104	250·97	4	12,320	9,888
13,229	—11,997	13,827	....	25,824	.....	4	2,080	1,415
19,120	—10,260	13,827	.....	24,087	.....	4	2,080	876
13,180	—6,201	13,827	.....	20,028	188·85	4	2,080	952

Serial No.	Name of work.		Date when the system first came into operation (i.e., commencement of irrigation and opening of Revenue Accounts).	Date of completion of work.	Direct charges, i.e., Works, Establishment, Tools and Plant, Suspense and Receipts on Capital Accounts.	Indirect charges, i.e., Capitalisation, Leave and Pension and Audit and Accounts.	Grand total, direct and indirect charges.	Accumulated arrears of interest.	Total sum at charge.	Gross receipts during the year.		
										Direct receipts.	Portion of land revenue due to irrigation.	Total.
1	2		3	4	5	6	7	8	9	10	11	12
					Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.
	Unproductive—contd.											
20	Maini Tank ...	1951–52 ...	1875–76..	1891–92..	6,53,629	27,305	6,80,934	10,86,966	17,67,900	13,387	..	13,387
		1952–53 ...	1875–76...	1891–92...	6,53,629	27,305	6,80,934	1,14,989	18,21,923	11,415	...	11,415
		1953–54 ...	1875–76...	1891–92...	6,53,629	27,305	6,80,934	11,36,735	18,17,669	43,867	...	43,867
21	Ashti Tank ...	1951–52 ...	1881–82..	1892–93..	7,62,493	79,215	8,41,708	16,42,915	24,84,623	32,221	..	32,221
		1952–53 ...	1881–82...	1892–93...	7,62,493	79,215	8,41,708	16,70,762	25,12,470	49,520	...	49,520
		1953–54 ...	1881–82...	1892–93...	7,62,493	79,215	8,41,708	16,59,525	25,01,233	53,241	...	53,241
22	Rewari Canal	1951–52 ...	1865–66..	1892–93..	56,771	3,040	59,811	1,29,514	1,89,325	6,821	..	6,821
		1952–53 ...	1865–66...	1892–93...	56,771	3,040	59,811	1,32,601	1,92,412	4,748	...	4,748
		1953–54 ...	1865–66...	1892–93...	56,771	3,040	59,811	1,34,875	1,94,686	3,778	...	3,778
23	Shirsuphal Tank.	1951–52 ...	1879–80..	1892–93..	2,12,199	12,369	2,24,568	5,57,985	7,82,553	162	..	162
		1952–53 ...	1879–80...	1892–93...	2,12,199	12,369	2,24,568	5,71,332	7,95,900	6,887	...	6,887
		1953–54 ...	1879–80...	1892–93...	2,12,199	12,369	2,24,568	58,31,59	8,07,727	209	...	209
24	Lower Panjhra River Works.	1951–52 ...	1851–52..	1894–95..	4,45,382	23,239	4,68,621	4,71,723	9,40,344	50,379	8,189	58,568
		1952–53 ...	1851–52...	1894–95...	4,45 382	23,239	4,68,621	6,61,532	11,30,153	24,997	8,189	33,186
		1953–54 ...	1881–82...	1894–95...	4,45,382	23,239	4,68,621	7,45,009	12,13,630	23,590	8,189	31,779
25	Yerla River Irrigation Works.	1951–52 ...	1869–70..	1895–96..	7,35,672	45,836	7,81,508	17,49,537	25,31,045	5,117	..	5,117
		1952–53 ...	1869–70...	1895–96...	7,35,672	45,836	7,81,508	17,46,563	25,28,071	43,234	...	43,234
		1953–54 ...	1869–70...	1895–96...	7,35,672	45,836	7,81,508	18,00,471	25,81,979	4,340	...	4,340
26	Parsul Tank...	1951–52 ...	1889–90..	1895–96..	4,73,673	9,196	4,82,869	4,26,581	9,09,450	5,141	..	5,141
		1952–53 ...	1889–90...	1895–96...	4,73,673	9,196	4,82,869	4,37,519	9,20,388	6,034	...	6,034
		1953–54 ...	1889–90...	1895–96...	4,73,673	9,196	4,82,869	4,57,327	9,40,196	7,372	...	7,372
27	Mutha Canal including Matoba Tank.	1951–52 ...	1874–75..	1896–97..	67,20,610	2 98,558	70,19,168	19,43,692	89,62,860	6,26,005	66	6,26,071
		1952–53 ...	1874–75...	1896–97...	67,20,610	2,98,558	70,19,168	16,32,470	86,51,638	8,02,385	66	8,02,451
		1953–54 ...	1874–75...	1896–97...	67,20,610	2,98,558	70,19,168	13,95,031	84,14,199	7,36,590	66	7,36,656
28	Gokak Canal First Section and Storage Works	1951–52 ...	1884–85..	1896–97..	14,95,090	84,423	15,79,513	2,91,246	18,70,759	1,38,071	..	1,38,071
		1952–53 ...	1884–85...	1896–97...	14,95,090	84,423	15,79,513	2,16,523	17,96,036	1,89,348	...	1,89,348
		1953–54 ...	1884–85...	1896–97...	14,95,090	84,423	15,79,513	1,81,846	17,61,359	1,34,895	...	1,34,895

Working expenses and maintenance during the year.	Net revenue during the year.	Interest during the year.	Net gain during the year.	Net loss during the year.	Percentage of net revenue on sum at charge.	Prescribed rate of interest as test of productivity.	Area irrigable at present.	Area irrigated during the year.
13	14	15	16	17	18	19	20	21
Rs.	Rs.	Rs.	Rs.	Rs.	Per cent.	Per cent.	Acres.	Acres.
7,446	5,941	22,645	....	16,704	0·34	4	4,625	1,695
41,115	—29,700	24,018	.....	53,718	.....	4	4,625	1,412
15,595	28,272	24,018	4,254	.....	35·55	4	4,625	1,964
77,603	—45,382	25,440	....	70,822	....	4	11,780	8,425
51,927	—2,407	25,440	....	27,847	.....	4	11,780	1,418
16,564	36,677	25,440	11,237	.....	31·11	4	11,780	3,713
10,479	—3,658	1,888	....	5,546	....	4	1,920	769
5,947	—1,199	1,888	.....	3,087	.....	4	1,920	454
4,164	—386	1,888	.....	2,274	110·22	4	1,920	274
29,009	—28,847	7,056	.....	35,903	.....	4	1,800	1,702
13,178	—6,291	7,058	.....	13,347	.....	4	1,800	1,333
4,980	—4,771	7,056	.....	11,827	2,382·78	4	1,800	866
49,682	8,886	14,810	....	5,924	0·97	4	1,2627	5,092
2,08,185	1,74,999	14,810	.....	1,89,809	....	4	12,627	2,976
1,00,446	—68,667	14,810	.....	83,477	316·08	4	12,627	4,185
21,980	—16,863	24,716	....	41,579	....	4	5,480	6,579
40,699	2,535	24,716	.....	22,181	0.10	4	5,480	4,627
33,532	—29,192	24,716	.....	53,908	772·63	4	5,480	5,865
9,017	—3,876	16,880	....	20,756	....	4	1,000	1,435
2,946	3,088	18,872	.....	15,784	0·34	4	1,000	1,255
8,308	—936	18,872	.....	19,808	112·70	4	1,000	2,261
2,71,392	3,54,679	2,30,319	1,24,360	....	3·96	4	20,000	15,763
2,60,879	5,41,572	2,30,604	3,10,968	.....	6·26	4	20,000	16,324
2,68,613	4,68,043	2,30,604	2,37,479	.....	36·46	4	20,000	13,954
38,698	99,373	51,472	47,901	....	5·31	4	17,627	15,063
62,313	1,27,035	52,312	74,723	....	7·07	4	17,627	16,243
47,906	86,989	52,312	34,677	.....	35·51	4	17,627	16,521

Serial No.	Name of work.		Date when the system first came into operation (i.e., commencement of irrigation and opening of Revenue Accounts).	Date of completion of work.	Direct charges, i.e., Works, Establishment, Tools and Plant, Suspense and Receipts on Capital Accounts.	Indirect charges, i.e., Capitalisation, Leave and Pension and Audit and Accounts.	Grand total, direct and indirect charges.	Accumulated arrears of interest.	Total sum at charge.	Gross receipts during the year.		
										Direct receipts.	Portion of land revenue due to irrigation.	Total.
1	2		3.	4	5	6	7	8	9	10	11	12
					Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.
	Unproductive—contd.											
29	Mhaswad Tank.	1951–52 ..	1884–85..	1896–97..	20,50,553	90,463	20,96,016	40,24,782	61,20,798	59,321	..	59,321
		1952–53 ...	1884–85..	1896–97..	20,05,553	90,463	20,96,016	41,23,432	62,19,448	66,654	..	66,654
		1953–54 ...	1884–85...	1896–97...	20,05,553	90,463	20,96,016	41,92,182	62,88,198	74,838	...	74,838
30	Jamda Canal	1951–52 ..	1870–71..	1901–02..	10,01,146	50,214	10,51,360	33,37,551	43,88,911	49,557	..	49,557
		1952–53 ...	1870–71..	1901–02..	10,01,146	50,214	10,51,360	33,78,764	44,30,124	78,873	..	78,873
		1953–54 ...	1870–71...	1901–02...	17,87,313	56,507	18,43,820	34,37,825	54,40,033	68,427	...	68,427
31	Pathri Tank..	1951–52 ..	1906–07..		6,27,825	15,021	6,42,846	7,63,443	14,06,289	9,500	..	9,500
		1952–53 ...	1906–07..		6,27,825	15,021	6,42,846	7,58,267	14,01,113	32,039	..	32,039
		1953–54 ...	1906–07...	1901–02...	6,27,825	15,021	6,42,846	7,65,203	14,08,049	21,930	...	21,930
32	Nira Left Bank Canal and Shetphal Tank.	1951–52 ..	1885–86..	1905–06..	1,46,13,930	5,01,270	1,51,15,200	56,16,642	1,56,76,842	13,91,676	...	13,91,676
		1952–53 ...	1885–86..	1905–06..	1,48,48,425	5,03,032	1,53,51,457	84,722	1,54,36,179	15,17,179	..	15,17,179
		1953–54 ...	1885–86...	1905–06...	1,50,68,559	5,04,683	1,55,73,242	4,07,551	1,55,73,242	15,43,154	...	15,43,154
33	Kadva River Works.	1951–52 ..	1868–69..	1907–08..	9,73,359	62,517	10,35,876	16,08,949	26,44,825	90,664	594	91,258
		1952–53 ...	1868–69..	1907–08..	9,73,359	62,517	10,35,876	15,95,339	26,31,215	1,32,576	594	1,33,170
		1953–54 ...	1868–69...	1907–08...	12,28,374	64,605	12,92,989	15,73,620	28,90,383	1,24,663	594	1,25,257
34	Wangroli Tank	1951–52 ..	1904–05..	1908–09..	2,42,512	50,783	2,93,295	4,29,224	7,22,519	14,233	..	14,233
		1952–53 ...	1904–05..	1908–09..	2,42,512	50,783	2,93,295	4,38,419	7,31,714	6,303	..	6,303
		1953–54 ...	1904–05...	1908–09...	2,42,512	50,783	2,93,295	4,40,680	7,33,975	12,073	...	12,073
35	Tranza-Nagrama Tanks.	1951–52 ..	1904–05..	1909–10..	2,38,032	42,603	2,80,635	4,80,841	7,61,476	2,586	..	2,586
		1952–53 ...	1904–05..	1909–10..	2,38,032	42,603	2,80,635	4,94,160	7,74,795	1,152	..	1,152
		1953–54 ...	1904–05...	1909–10...	2,38,032	42,603	2,80,635	5,03,228	7,83,863	3,691	...	3,691

Working expenses and maintenance during the year.	Net revenue during the year.	Interest during the year.	Net gain during the year.	Net loss during the year.	Percentage of net revenue on sum at charge.	Prescribed rate of interest as test of productivity.	Area irrigable at present.	Area irrigated during the year.
13	14	15	16	17	18	19	20	21
Rs.	Rs.	Rs.	Rs.	Rs.	Per cent.	Per cent.	Acres.	Acres.
1,18,098	—58,777	66,689	.....	1,25,466	.....	4	24,800	15,931
98,615	—31,961	66,689	.....	98,650	.....	4	24,800	11,470
76,899	—2,061	66,689	.....	68,750	102·75	4	24,800	8,618
72,640	—23,083	33,447	.....	56,530	.....	4	5,000	7,192
88,639	—7,766	33,447	.....	25,945	.....	4	5,000	7,277
69,441	—1,014	58,047	.....	59,061	101·48	4	5,000	7,461
5,652	3,848	20,876	.....	17,028	0·27	4	2,500	1,537
5,967	26,052	20,876	5,176	.....	1·86	4	2,500	1,522
7,990	13,940	20,876	.....	6,936	36·43	4	2,500	8,810
4,23,847	9,67,829	6,02,784	3,65,045	.....	6·17	4	1,13,280	75,861
4,22,826	10,94,353	6,16,947	4,77,406	.....	7·09	4	1,13,280	78,783
4,23,705	11,19,449	6,27,176	4,92,273	.....	27·46	4	1,13,280	80,352
74,860	16,398	32,391	.....	15,993	0·62	4	18,022	4,492
87,169	46,001	32,391	13,610	.....	1·75	4	18,022	4,379
64,339	60,918	39,199	21,719	.....	51·37	4	18,022	4,502
8,605	5,628	8,120	.....	2,492	0·78	4	3,400	347
7,378	—1,075	8,120	.....	9,195	.....	4	3,400	2,097
6,214	5,859	8,120	.....	2,261	51·47	4	3,400	1,633
2,429	157	7,915	.....	7,758	0·02	4	300	21
65,356	—5,404	7,915	.....	13,319	.....	4	300	161
4,844	—1,153	7,915	.....	9,068	131 24	4	300	146

Serial No.	Name of work.		Date when the system first came into operation (i.e., commencement of irrigation and opening of Revenue Accounts).	Date of completion of work.	Direct charges, i.e., Works, Establishment, Tools and Plant, Suspense and Receipts on Capital Accounts.	Indirect charges, i.e., Capitalisation, Leave and Pension and Audit and Accounts.	Grand total, direct and indirect charges.	Accumulated arrears of interest.	Total sum at charge.	Gross receipts during the year.		
										Direct receipts.	Portion of land revenue due to irrigation.	Total.
1	2		3	4	5	6	7	8	9	10	11	12
					Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.
	Unproductive—contd.											
36	Savli Tank ...	1951–52 ...	1908–09...	1909–10	2,34,179	21,031	2,55,210	3,88,894	6,44,104	3,348	..	3,348
		1952–53 ...	1908–09...	1909–10...	2,34,179	21,031	2,55,210	4,01,414	6,56,624	2,469	...	2,469
		1953–54 ..	1908–09..	1909–10...	2,34,179	21,031	2,55,210	4,13,571	6,68,781	1,337	...	1,337
37	Chankapur Tank.	1951–52 ...	1909–10	1909–10	20,10,784	68,757	20,79,541	18,83,350	39,62,891	2,19,897	...	2,19,897
		1952–53 ...	1909–10...	1909–10...	20,10,784	68,757	20,79,541	17,49,157	26,28,698	3,17,952	...	3,17,952
		1953–54 ...	1909–10..	1909–10..	22,84,520	70,999	23,55,569	15,79,204	39,35,273	3,57,927	...	3,57,927
38	Godavari Canals.	1951–52 ...	1911–12	1915–16	2,86,63,960	6,57,272	2,93,21,232	38,49,449	3,31,60,681	11,14,371	..	11,14,371
		1952–53 ...	1911–12...	1915–16...	3,45,58,064	7,06,449	3,52,64,513	39,19,581	3,91,84,094	17,06,766	...	17,06,766
		1953–54 ...	1911–12..	1915–16...	3,96,24,749	7,44,990	4,03,69,739	43,55,843	4,47,25,582	16,26,812	...	16,26,812
39	Futelao Tank	1951–52 ...	1915–16	1916–17	1,07,356	9,105	1,16,461	2,11,065	3,27,526	1,157	..	11,157
		1952–53 ...	1915–16...	1916–17...	1,07,356	9,105	1,16,461	2,35,602	3,52,063	141	...	141
		1953–54 ...	1915–16..	1916–17...	1,07,356	9,105	1,16,461	...	...	...	...	...
40	Dharma Canal	1951–52 ...	1913–14	1921–22	1,20,019	2,525	1,22,544	3,97,901	5,20,445	3,710	—1,017	2,693
		1952–53 ...	1913–14...	1921–22...	1,32,051	2,625	1,34,676	4,10,519	5,45,195	2,977	—1,017	3,994
		1953–54 ...	1913–14..	1921–22...	1,44,254	2,726	1,46,980	4,25,682	5,72,662	6,402	—1,017	5,385
41	Nira Right Bank Canal.	1951–52 ...	1924–25	1937–38	4,13,61,629	10,99,795	4,24,61,424	4,96,30,767	9,20,92,191	15,95,699	...	15,95,699
		1952–53 ...	1924–25...	1937–38...	4,15,05,175	11,00,987	4,26,06,162	5,01,48,400	92,75,482	20,37,995	...	20,37,995
		1953–54 ...	1924–25..	1937–38..	4,15,31,190	11,01,205	4,26,32,393	5,04,72,302	9,31,04,695	22,15,096	...	22,15,096
42	Pravara River Works.	1951–52 ...	1909–10...	1926–27...	1,48,81,421	5,16,742	1,53,98,163	81,21,360	2,35,19,523	13,34,432	76	13,34,508
		1952–53 ...	1909–10...	1926–27...	1,50,36,883	5,17,910	1,55,54,793	74,46,806	2,30,01,599	17,42,705	76	17,42,781
		1953–54 ...	1909–10...	1926–27...	1,53,35,164	5,20,151	1,58,55,315	58,86,802	2,17,42,117	26,65,052	76	26,65,128
43	Gokak Canal, Second section.	1951–52 ...	...	...	1,76,306	13,978	1,90,284	4,72,276	6,62,560	...	...	...
		1952–53 ...	...	...	1,76,306	13,978	1,90,284	4,78,139	6,68,423	...	...	...
		1953–54 ...	...	...	1,76,306	13,978	1,90,284	4,84,002	6,74,286	...	...	...
44	Meshwa Canal	1951–52 ...	...	...	46,16,386	38,456	46,54,842	3,75,608	50,30,450	...	...	...
		1952–53 ...	...	...	46,05,034	38,365	46,43,399	5,83,090	52,26,489	...	...	...
		1953–54 ...	...	...	46,49,169	38,733	46,87,902	8,37,263	55,25,165	...	...	...
45	Wardala Tank	1951–52 ...	...	...	14,213	108	1,434	940	15,261	...	...	...
		1952–53 ...	...	...	14,213	108	14,321	1,580	15,901	...	...	...
		1953–54 ...	...	...	14,213	108	14,321	2,220	16,541	...	...	...

Working expenses and maintenance during the year.	Net revenue during the year.	Interest during the year.	Net gain during the year.	Net loss during the year.	Percentage of net revenue on sum at present.	Prescribed rate of interest as test of productivity.	Area irrigable at present.	Area irrigated during the year.
13	14	15	16	17	18	19	20	21
Rs.	Rs.	Rs.	Rs.	Rs.	Per cent.	Per cent.	Acres.	Acres.
5,264	—1,916	7,787	.....	9,703	.....	4	3,000	745
7,202	—4,733	7,787	.....	12,520	.....	4	3,000	2,126
5,707	—4,370	7,787	.....	12,157	426·85	4	3,000	2,402
79,829	1,40,068	69,271	70,797	.....	3·54	4	3,500	20,321
1,09,469	2,08,483	69,444	1,39,039	.....	5·45	4	3,500	18,370
1,12,870	2,45,057	75,604	1,69,453	.....	31·53	4	3,500	20,862
8,18,495	2,95,876	9,24,150	.....	6,28,274	0·89	4	79,400	55,874
4,74,434	12,32,332	13,12,464	.....	80,132	3·14	4	79,400	58,686
5,17,158	11,09,654	15,45,916	.....	4,36,262	31·17	4	79,400	67,843
13,296	—2,139	3,570	.....	5,709	.....	4	300	204
11,018	—10,877	3,570	.....	14,447	.....	4	300	509
.....	.....	.....	.....	.....	.....	4	300	.....
21,865	—19,172	4,141	.....	23,313	.....	5	13,870	9,624
11,905	7,911	4,707	.....	12,618	.....	5	13,870	9,778
15,296	—9,911	5,252	.....	15,163	284·05	5	13,870	10,257
6,29,909	9,65,790	18,46,283	.....	8,80,493	1·05	6	1,32,000	78,368
6,69,727	13,68,268	18,61,670	.....	4,93,402	1·48	6	1,32,000	70,815
6,73,513	15,41,583	18,65,485	.....	3,23,902	30·41	6	1,32,000	96,453
5,18,177	8,16,331	6,03,850	2,12,481	.....	3·47	6	57,000	60,817
4,55,457	12,87,294	6,12,740	6,74,554	.....	5·60	6	57,000	88,883
4,82,175	21,82,953	6,22,949	15,60,004	.....	18·09	6	57,000	70,471
.....	.....	.....	.....	5,863	.....	6	.....	.....
.....	.....	5,863	.....	5,863	.....	6	.....	.....
.....	.....	5,863	.....	5,863	.....	6	.....	.....
.....	.....	1,68,109	.....	1,68,109	.....	4	.....	3,583
.....	.....	2,07,482	.....	2,07,482	.....	4	.....	5,775
.....	.....	2,08,198	.....	2,54,173	.....	4	.....	8,644
.....	.....	507	.....	507	.....	4	.....	.....
.....	.....	648	.....	640	.....	4	.....	.....
.....	.....	640	.....	640	.....	4	.....	.....

Serial No.	Name of work.		Date when the system first came into operation (i.e., commencement of irrigation and opening of Revenue Accounts).	Date of completion of work.	Direct charges, i.e., Works, Establishment, Tools and Plant, Suspense and Receipts on Capital Accounts.	Indirect charges, i.e., Capitalisation, Leave and Pension and Audit and Accounts.	Grand total direct and indirect charges.	Accumulated arrears of interest.	Total sum at charge.	Gross receipts during the year.		
										Direct receipts.	Portion of land revenue due to irrigation.	Total.
1	2		3	4	5	6	7	8	9	10	11	12
	Unproductive—concld.				Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.
46	Mahi Canal...	1951–52 ...	...	...	54,53,138	40,246	54,93,384	2,78,654	57,72,038	...	...	...
		1952–53 ...	...	...	68,26,303	51,974	68,78,277	5,53,001	74,31,278	...	...	...
		1953–54 ...	...	...	1,32,47,212	1,05,668	1,33,52,880	9,99,846	1,43,52,726	...	...	...
47	Ghatprabha Left Bank Canal.	1951–52 ...	...	...	1,67,75,454	1,33,628	1,69,09,082	9,44,636	1,78,53,718	...	...	...
		1952–53 ...	...	...	2,24,32,728	1,86,847	2,26,19,575	18,24,446	2,44,44,021	...	...	...
		1953–54 ...	...	...	,98,08,398	2,64,900	3,00,73,298	29,93,533	3,30,66,831	...	...	...
48	Budhihal Tank	1951–52 ...	...	...	5,05,401	18,521	5,23,922	6,98,320	2,22,242	...	...	...
		1952–53 ...	...	...	5,05,401	18,521	5,23,922	7,15,316	12,39,238	...	...	...
		1953–54 ...	...	...	5,60,530	18,973	5,79,503	7,33,593	13,13,096	...	...	...
49	Kolchiwar ...	1951–52 ...	...	...	10,46,285	8,562	10,54,847	47,801	11,02,648	...	...	...
		1952–53 ...	...	...	16,76,831	13,799	16,90,630	1,09,066	17,99,696	...	...	...
		1953–54 ...	...	...	20,23,467	16,631	20,40,098	1,92,944	22,33,042	...	...	...
50	Vijapur Tube Well Scheme.	1951–52 ...	...	...	45,053	376	45,429	...	45,429	91,362	...	91,362
		1952–53 ...	...	...	68,717	645	69,362	...	69,362	1,56,190	...	1,56,190
		1953–54 ...	...	...	1,05,937	967	1,06,904	...	1,06,904	1,03,853	...	1,03,853
51	Ranand Tank.	1951–52 ...	...	...	6,73,452	5,594	6,79,046	30,744	7,09,790	...	...	...
		1952–53 ...	...	...	13,36,163	14,938	13,51,101	75,907	14,27,008	...	...	...
		1953–54 ...	...	...	18,50,547	19,211	18,69,758	1,47,608	20,17,366	...	...	...
52	Wadhwana Tank.	1951–52 ...	...	...	560	5	565	8,114	8,679	72,528	...	72,528
		1952–53 ...	...	...	560	5	565	...	...	16,022	...	16,022
		1953–54 ...	...	...	.....	...	...	...	...	76,560	...	70,560
53	Radhanagri Hydro-Electric Scheme,	1951–52 ...	...	...	25,08,228	27,275	25,35,503	93,020	26,28,523	...	...	...
		1952–53 ...	...	...	1,18,32,001	1,17,606	1,19,49,607	2,697	1,21,72,304	...	...	...
		1953–54 ...	...	...	1,25,93,544	1,25,024	1,27,18,568	7,72,082	1,34,90,650	...	...	...
54	Sabarmati River Project.	1952–53 ...	...	...	.....	...	...	1,854	1,854	...	...	...
		1953–54 ...	...	...	82,406	681	83,087	...	...	...	...	...
55	Jojwa Canal	1952–53 ...	...	...	.....	...	...	28,334	28,334	...	...	...
		1953–54...	...	...	.....	...	...	...	...	...	...	...
56	Trans. Tapi Irrigation Bakthare	1952–53	...	...	22,089	181	22,270	497	22,767	...	...	...
		1953–54	...	...	22,089	181	22,270	...	...	...	...	...
57	Chincholi Tank	1952–53 ...	...	...	46,969	384	47,353	1,057	48,410	...	...	...
		1953–54...	...	...	46,969	384	47,353	...	...	...	...	...
58	Mangi Tank	1952–53...	...	...	1,63,343	1,336	1,64,679	3,381	1,68,060	...	...	...
		1953–54...	...	...	14,21,365	11,675	14,33,040	39,559	14,72,599	...	...	...
59	Sapatna Tank	1952–53...	...	...	76,667	627	77,294	1,725	79,019	...	...	...
		1953–54...	...	...	76,667	627	77,294	...	..	...	...	...
60	Parmapada Tank	1952–53...	...	...	3,87,961	3,214	3,91,175	8,516	3,99,691	...	...	...
		953–541...	...		23,41,953	19,355	23,61,308	69,934	24,31,242	...		...
61	Patna Dungri Tank	1952–53 ...	...	...	28,467	235	28,702	640	29,342	...	...	...
		1953–54 ...	...	..	6,27,359	574	6,32,537	17,541	7,16,164	...	...	...
62	Tarang Wadi Tank	1952–53	...	...	20,036	166	20,202	450	20,652	...	...	...
		1953–54	...	...	20,036	166	20,202	...	...	...	...	...
	Total ...	1195–52 ...	...	..	17,50,93,156	45,95,156	17,96,88,312	9,70,36,192	27,67 24,504	73,83,101	19,568	74,02,669
		1952–53 ...	...	...	21,17,35,475	49,08,198	21,66,43,673	9,92,29,850	31,58,73,523	97,21,907	18,917	97,21,907
		1953–54 ...	...	...	24,97,98,691	52,16,355	25,50,15,046	10,24,87,221	35,75,02,267	1,07,55,008	18,938	1,07,73,946

Working expenses and maintenance during the year.	Net revenue during the year.	Interest during the year.	Net gain during the year.	Net loss during the year.	Percentage of net revenue on sum at charge.	Prescribed rate of interest as test of productivity.	Area irrigable at present.	Area irrigated during the year.
13	14	15	16	17	18	19	20	21
Rs.	Rs.	Rs.	Rs.	Rs.	Per cent.	Per cent.	Acres.	Acres.
.....	.....	1,73,105	.....	1,73,105	.....	4	.....	.....
.....	.....	2,74,347	.....	2,74,347	.....	4	.....	.....
.....	.....	4,46,845	.....	4,46,845	.....	4	.....	.....
.....	.....	5,49,008	.....	5,49,008	.....	.....	4	744
.....	.....	8,79,810	.....	8,79,810	.....	.....	4	962
.....	.....	11,69,087	.....	11,69,087	.....	.....	4	5,046
.....	.....	16,928	.....	16,928	.....	4	.....	.....
.....	.....	16,996	.....	16,996	.....	4	4	.....
.....	.....	18,277	.....	18,277	.....	4	4	.....
.....	.....	30,877	.....	30,877	.....	4	.....	.....
.....	.....	61,265	.....	61,265	.....	4	.....	.....
.....	.....	83,878	.....	83,878	.....	4	.....	.....
75,217	16,145	998	15,147	.....	.....	4	.....	3,277
76,925	79,265	2,547	76,693	.....	.....	4	.....	2,794
84,591	19,262	3,930	15,332	.....	81·45	4	.....	1,793
.....	.....	19,591	.....	19,591	.....	.....	.....	.....
.....	.....	45,163	.....	45,163	.....	.....	.....	.....
.....	.....	71,701	.....	71,701	.....	.....	.....	.....
50,829	21,699	21	21,678	.....	.....	4	.....	4,312
16,871	40,025	.....	40,025	.....	.....	4	.....	6,092
44,635	25,925	.....	25,925	.....	63·26	4	.....	4,340
.....	.....	70,599	.....	70,599	.....	4	.....	.....
.....	.....	1,29,677	.....	1,29,677	.....	4	.....	.....
.....	.....	5,49,385	.....	5,49,385	.....	4	.....	.....
.....	.....	1,854	.....	1,854	.....	.....	.....	.....
.....	.....	.....	.....	28,334	.....	.....	.....	.....
28,334	—28,334	.....	.....	.....	.....	.....	.....	.....
.....	.....	.....	.....	.....	.....	.....	.....	.....
.....	.....	497	.....	497	.....	.....	.....	.....
.....	.....	.....	.....	.....	.....	.....	.....	.....
.....	.....	1,057	.....	1,057	.....	.....	.....	.....
.....	.....	.....	.....	.....	.....	.....	.....	.....
.....	.....	3,381	.....	3,381	.....	.....	.....	.....
.....	.....	36,178	.....	36,178	.....	.....	.....	.....
.....	.....	1,725	.....	1,725	.....	.....	.....	.....
.....	.....	.....	.....	.....	.....	.....	.....	.....
.....	.....	8,516	.....	8,516	.....	.....	.....	.....
.....	.....	61,418	.....	61,418	.....	.....	.....	.....
.....	.....	640	.....	640	.....	.....	.....	.....
.....	.....	16,901	.....	16,901	.....	.....	.....	.....
.....	.....	450	.....	450	.....	.....	.....	.....
.....	.....	.....	.....	.....	.....	.....	.....	.....
39,04,780	34,97,889	63,17,887	.....	28,19,998	1·26	.....	.....	4,40,400
35,21,166	62,00,741	79,75,336	.....	17,74,595	1·96	.....	.....	4,62,183
38,16,801	69,57,145	98,49,308	.....	28,92,163	35.43	.....	.....	5,16,991

XVII—Irrigation, Navigation, Embankment and Drainage Works for which Capital Accounts are kept.

Revenue.

90. The revenue derived from irrigation works for which capital accounts are kept is classified under two heads, viz., (*a*) direct receipts and (*b*) that portion of the land revenue which is credited to irrigation. The former head includes the sale proceeds of water supplied for irrigational and non-irrigational purposes, the sale proceeds from canal plantations and other canal produce (e. g. wood, grass, etc.) while the latter represents the irrigation share of land revenue.

91. The working expenses of the works for which capital accounts are kept are deducted from the total receipts under the two heads mentioned above, in order to show the " net revenue " earned.

92. The figures of gross and net revenue for the years 1954–55 and 1955–56 and the budget estimate for the year 1956–57 are shown below :—

Pages 25–26, Civil Budget Estimates.

——	Accounts, 1954–55.	Budget Estimate, 1955–56.	Revised Estimate, 1955–56.	Budget Estimate, 1956–57.
Direct receipts	1,05,82	1,23,95	1,22,64	1,34,99
Portion of Land Revenue due to Irrigation	19	20	20	20
Gross Receipts ...	1,06,01	1,24,15	1,22,84	1,35,19
Deduct—Working expenses	—36,36	—43,10	—51,21	—44,35
Net Receipts ...	69,65	81,05	71,63	90,84

93. The decrease in the revised estimate under "Direct Receipts" as compared with the current year's budget estimate is mainly due to smaller receipts anticipated from Irrigation Cess and Betterment Levy, and from water supply of towns, *partly* counterbalanced by larger receipts from water rates. The increase in the next year's budget estimate, as compared with the current year's revised estimate, is mainly due to larger receipts anticipated from Irrigation Cess and Betterment Levy, and from water rates.

94. The distribution of the figures of expenditure under the " XVII—Deduct Working Expenses " for the year 1954–55 and 1955–56 and the budget estimate for the year 1956–57 is as follows :—

Pages 27–30, Civil Budget Estimates.

——	Accounts, 1954–55.	Budget Estimate, 1955–56.	Revised Estimate 1955–56.	Budget Estimate, 1956–57.
Extensions and Improvements	3,37	7,07	5,96	1,36
Maintenance and Repairs	13,20	12,66	21,14	17,17
Establishment	21,63	26,07	26,52	25,08
Tools and plant	32	79	1,08	74
Total ...	38,52	46,59	54,70	44,35
Deduct—Expenditure met from the State Sugarcane Cess Fund.	—2,16	—3,49	—3,49	.....
Total—Voted ...	36,36	43,10	51,21	44,35

95. *Extensions and Improvements.*—The decrease in the revised estimate is mainly due to postponement of some works. The next year's provision is for completion of the works in progress and for new works.

96. *Maintenance and Repairs.*—The increase in the revised estimate is due to certain repairs works undertaken in the various Circles. The next year's estimate takes into account new Minor Works and the amount required for works in progress.

97. All ordinary establishment and tools and plant charges of the Public Works Department are also included under "50-Civil Works". The gross demand to be put to the vote of the Legislature under "XVII—Irrigation, Navigation, etc.—Deduct—Working Expenses" for 1956–57 amounts to Rs. 44,35,000.

XVIII—Irrigation, Navigation, Embankment and Drainage Works for which no Capital Accounts are kept.

Revenue.

	Accounts, 1954–55.	Budget Estimate, 1955–56.	Revised Estimate, 1955–56.	Budget Estimate, 1956–57.
Direct Receipts	11,45	12,51	11,34	11,53
Portion of Land Revenue due to Irrigation	8,71	9.00	9,00	9,00
Total ...	20,16	21,51	20,34	20,53

Page 31, Civil Budget Estimates.

95. *Direct Receipts.*—The decrease in the revised estimate of 1955-56 and the next year's budget estimate as compared to the current year's budget is mainly due to smaller receipts anticipated under water rates on account of handing over of the Lift Irrigation Schemes to the Co-operative Societies.

17, Interest on Works for which Capital Accounts are kept.

Expenditure.

Page 114, Civil Budget Estimates.

——	Accounts, 1954–55.	Budget Estimate, 1955–56.	Revised Estimate, 1955–56.	Budget Estimate, 1956–57.
Interest on Capital Outlay on Irrigation Works—				
Charged	*1,17,70*	*1,68,65*	*1,58,78*	*2,07,05*

99. This is merely a *pro forma* head to indicate the interest on Cummulative Capital Outlay on Irrigation expenditure incurred under "68". The expenditure under this head is deducted from the expenditure under "22—Interest" under which provision is made for interest charges on the consolidated debt including irrigation debt. For computing the interest on capital outlay on irrigation works, the capital outlay is looked on as irreducible, unlike debt which is usually redeemable after a fixed term of years; capital outlay can only increase and never diminish, whereas debt may be completely repaid.

100. The revised estimate for 1955–56 and budget estimate for 1956–57 have been framed as follows :—

——	Revised Estimate, 1955–56.	Budget Estimate, 1956–57.
(1) Interest charges at 3·3252 per cent. on the capital outlay of 5,73,37 on Irrigation Major Works to the end of 1916–17	19,07	19,07
(2) Interest charges at 4·9 per cent. on the capital outlay of 4,55,46 on Irrigation Major Works for the years 1917–18 to 1936–37	22,32	22,32
(3) Interest charges at 4·5 per cent. on the capital outlay of 14,82,03 on Irrigation Works from 1937–38 to 1953–54	66,69	66,69
(4) Interest charges at 4·5 per cent. on capital outlay of 6,36,87 on Irrigation Works during 1954–55	28,66	28,66
(5) Interest charges at 4·5 per cent. on half the estimated capital outlay of 9,79,69 on Irrigation Works during 1955–56	22,04	44,09
(6) Interest charges at 4·5 per cent. on half the estimated capital outlay of 11,65,40 on Irrigation Works during 1956–57	.....	26,22
Total ...	1,58,78	2,07,05

18, Other Revenue Expenditure financed from Ordinary Revenues (Public Works Department).

Expenditure.

	Accounts, 1954–55.	Budget Estimate, 1955–56.	Revised Estimate, 1955–56.	Budget Estimate, 1956–57.
Works, Extensions and Improvements	25,56	11,51	21,72	23
Maintenance and Repairs	13,40	19,75	13,52	19,53
Establishment	12,99	10,47	10,40	14,89
Tools and Plant	87	81	90	59
Other Charges	6,37	9,35	10,02	9,72
Grant-in-aid	14	8	8	8
Total—Gross ...	59,33	51,97	56,64	45,04
Deduct—Expenditure met from the State Sugarcane Cess Fund.	—5,03	—5,48	—5,48	.....
Deduct—Amount financed from Famine Relief Fund ...	.....	.....	.....	.....
Net amount financed from Ordinary Revenues	54,30	46,49	51,16	.....
18—(1) Other Revenue Expenditure financed from Famine Relief Fund	.....	.....	.....	.....
Grand Total ...	54,30	46,49	51,16	45,04

Pages 115–116 and 118–122 and 124, Civil Budget Estimates.

101. The increase in the revised estimate of 1955–56 is mainly due to larger expenditure on scarcity works and minor irrigation works. The decrease in the next year's budget estimate is mainly due to transfer of provision for minor irrigation works costing more than Rs. 20,000 to the capital head "68—Construction, etc.".

102. As explained under the head "XVII", all ordinary establishment and tools and plant charges of the Public Works Department are also included under "50—Civil Works".

103. The net budget estimate of Rs. 45,04,000 is made up as follows :—

	Rs.
Gross Expenditure	45,04,000
Deduct—Expenditure met from the State Sugarcane Cess Fund ...	.....
Net Expenditure ...	45,04,000

In accordance with the revised procedure adopted from 1953–54, only gross expenditure is to be put to the vote of the Legislative Assembly. Accordingly a sum of Rs. 45,04,000 (voted) is included in the Schedule of Demands.

18, Other Revenue Expenditure financed from Ordinary Revenues.

(*Civil*).

Pages 117, 123 and 124, Civil Budget Estimates.

——	Accounts, 1954-55.	Budget Estimate, 1955-56.	Revised Estimate, 1955-56.	Budget Estimate, 1956-57.
Minor Irrigation Works	.....	.....	.....	.....
Establishment	6,73	1,98	5,91	1,02
Total—Gross ...	6,73	1,98	5,91	1,02
Deduct—Expenditure met from State Sugar Cane Cess Fund ...	.....	—1,98	—5,91	—1,02
Total (Net) ...	6,73	.....	.....	.....

104. The estimates represent expenditure on Lift Irrigation Schemes undertaken by Government, in the State. The current year's budget estimate is for 3 months only, and provides for smooth winding up of the schemes, and for expenditure on staff in the Agricultural Department. The increase in the revised estimate is mainly due to continuance of Lift Irrigation Schemes throughout the year. The next year's estimate provides for smooth winding up of the schemes and for expenditure on the staff in the Agricultural Department. The entire expenditure during the next year is to be met from the Sugar Cane Cess Fund.

105. The net budget estimate of Rs. "Nil" is made up as follows :—

——	*Charged.*	Voted.	Total.
	Rs.	Rs.	Rs.
Gross—Expenditure	.....	1,02,000	1,02,000
Deduct—Expenditure met from the State Sugarcane Cess Fund ...	.....	—1,02,000	—1,02,000
Net Expenditure ...	.....	.....	.....

In accordance with the revised procedure adopted from 1953-54, only gross expenditure is to be put to the vote of the Legislative Assembly. Accordingly, the gross demand to be put to the vote of the Legislature under this head amounts to Rs. 1,02,000 (Voted), which has been included in the "Schedule of Demands".

The details of the amount to be met from the State Sugarcane Cess Fund are as follows :—

	Rs.
(i) Government Irrigation Schemes	89,300
(ii) Works-staff in Agricultural Department	12,700
	1,02,000

19, Construction of Irrigation, Navigation, Embankment and Drainage Works.

—	Accounts, 1954–55.	Budget Estimate, 1955–56.	Revised Estimate, 1955–56.	Budget Estimate, 1956–57.
A—Financed from Famine Relief Fund	.....	.....	.....	.....
B—Financed from Ordinary Revenues	.....	.....	.....	.....
C—Financed from the Fund for Development Schemes ...	50,00	3,00,00	.....	.....
Total ...	50,00	3,00,00	.....	.....

Page 124, Civil Budget Estimates.

106. *See* note on the "System of Capital and non-Capital Accounts of Irrigation Works." The entries under this head for "accounts, 1954–55" and budget and revised estimates, 1955–56, correspond to the *deduct* entries under the head "68—Construction of Irrigation, Navigation, Embankment and Drainage Works". They represent the amounts provided from the Fund for Development Schemes for financing the capital expenditure on irrigation works. In the current year, no such withdrawal has been considered necessary on the basis of revised estimates, and hence the provision of Rs. 3,00 lakhs has been reduced to *nil*. With effect from the next year, it has been decided that transfer from the Fund should be shown *directly* under the Capital Section as reduction of expenditure and no debit to this head is consequently necessary.

XX and 22, Interest.

Receipts.

Page 32, Civil Budget Estimates.

—	Accounts, 1954–55.	Budget Estimate, 1955–56.	Revised Estimate, 1955–56.	Budget Estimate, 1956–57.
(1) Interest on loans to Presidency Corporation	23,23	29,06	29,06	38,07
(2) Interest on other loans and advances by the State Government	1,00,51	1,11,71	1,06,29	1,72,57
(3) Interest on arrears of revenues	65	1,00	6,70	65
(4) Interest realised on investment of State balances ...	69,76	75,00	1,36,48	1,44,70
(5) Miscellaneous	6	1,38	52	87
Deduct—Refunds ...	—25	—5	—25	—12
Total ...	1,93,96	2,18,10	2,72,80	3,56,74

Expenditure.

Pages 124–126, Civil Budget Estimates.

—	Accounts, 1954–55.	Budget Estimate, 1955–56.	Revised Estimate, 1955–56.	Budget Estimate, 1956–57.
A. Interest on Ordinary Debt—				
(1) Interest on Permanent Loans	1,06,85	1,01,94	1,16,02	1,27,46
(2) Interest on loans in course of discharge	1	.....	.....	.....
(3) Discount on loans...	.....	.....	.....	.....
(4) Interest on other floating loans	.....	.....	1	40
(5) Management of Debt	83	57	71	71
(6) Expenditure connected with the issue of new loans and sale of securities held in the Cash Balance Investment Account	2	.....	1,55	.....
(7) Miscellaneous	1	.....	.....	.....
(8) Interest on consolidated debt	41,88	41,10	41,10	40,28
(9) Interest on loans to Presidency Corporations excluding those included in the consolidated debt ...	12,61	18,68	18,68	27,96
(10) Interest on Agricultural Loans	76	64	2,61	4,48
(11) Interest on loans in connection with Rehabilitation of Displaced Persons	29,97	10,98	5,93	9,01
(12) Interest on Public Works Department Loans ..	36,84	51,67	53,76	76,81
(13) Interest on Loans for Sholapur Spinning and Weaving Co. Ltd.	.....	.....	88	4,03
(14) Interest on loans taken for Development of Handloom Industry	.....	.....	.....	.....
(15) Interest on loans in connection with Community Development Projects and National Extension Service Blocks	41	1,86	1,63	5,25
(16) Interest on loans to State Road Transport Corporations	3,38	10,88	13,28	12,65
(17) Interest on National Plan Loan	.....	23,25	23,25	23,25
(18) Interest on loans taken for Small scale Industries ...	.....	38	38	1,52
(19) Interest on loans taken for subsidised Housing Scheme for Industrial workers. (Rehabilitation, Housing and Backward Classes Department.)	.....	.....	8,51	4,47
(Development Department)	.....	5	5	21
(20) Interest on loans taken for Carpenters and Blacksmiths' Co-operative Societies...	.....	2	.....	.....
(21) Interest on loans taken for Intensive Development of Tanning Industry	.....	2	3	3
(22) Interest on loans for urban water supply and drainage schemes	.....	.....	1,41	1,38
(23) Interest on loans under 'Special Medium and Long-term Finance'	.....	.....	90	77
(24) Interest on loans for Co-operative Sugar Societies ...	.....	.....	.....	2,68
(25) Interest on loans for expansion of pottery Centre at Khanapur	.....	.....	1	.....
B. Interest on Unfunded Debt—				
(26) Special Loans Endowments for Charitable and Education Institutions	50	79	80	79
(27) State Provident Funds	49,28	48,41	50,50	57,21
C. Interest on Other Obligations—				
(28) Interest on Charitable and other Funds	.....	.....	3	.....
(29) Miscellaneous	5	60	4,35	4,43
Total—A, B and C ...	2,83,40	3,11,84	3,46,38	4,06,68

—	Accounts, 1954-55.	Budget Estimate, 1955-56.	Revised Estimate, 1955-56.	Budget Estimate, 1956-57.
D. Transfers—Deduct—				
(30) Interest transferred to Commercial Departments—				
(*i*) "17, Interest on works for which capital accounts are kept	—1,17,70	—1,68,65	—1,58,78	—2,07,05
(*ii*) Commercial undertakings, Dapuri Workshop ...	—20	—15	—22	—21
(31) Interest transferred to "10—Forests"	—33	—33	—33	—33
(32) Interest transferred to "85-A, Capital Outlay on State Schemes of State Trading"	—19,85	—85	—13,77	—10,25
(33) Interest portion of equated payments on account of commuted value of pensions	—2,71	—2,82	—2,71	—2,78
(34) Interest portion of equated instalment of commuted value of sterling pensions	.....	.....	—4,30	—4,18
(35) Interest realised on Investment of Cash Balances ...	.....	.....	—38	.....
Total—D ...	—1,40,79	—1,72,80	—1,80,49	—2,24,80
Net Total ...	1,42,61	1,39,04	1,65,89	1,81,88

Revenue.

107. Interest received by the State Government on advances and loans made through the States Loans and Advances Accounts (to agriculturists, local bodies, Presidency Corporations, etc.) is credited to "XX—Interest."

(1) *Interest on Loans to Presidency Corporations.*—The increase in the next year's budget estimate, 1956-57, is on account of a further loan of Rs. 2 crores already sanctioned to Municipal Corporation during the current year and a loan of Rs. 50 lakhs likely to be sanctioned before the close of year for Vaitarna-cum-Tansa Scheme.

(2) *Interest on other Loans and Advances by the State Government.*—The 1955-56 revised estimate and 1956-57 budget estimate are based on the progress of the actuals and the estimates of Departmental Officers. The decrease in the current year's revised estimate is mainly on account of non-payment of interest receipts on the loans sanctioned to the Bombay Electricity Board. The increase in the next year's budget is mainly on account of anticipated interest receipts on loans granted to the Bombay Electricity Board.

(3) *Interest on arrears of revenues.*—The estimates have been framed on the basis of progress of actuals.

(4) *Interest realised on investment of State Balances.*—The increase in the 1955-56 revised estimates and the 1956-57 budget estimates is due to larger investments of balances in treasury bills and long dated Government Securities.

(5) *Miscellaneous.*—The estimates have been framed on the basis of progress of actuals.

Expenditure.

108. The following charges are debited to the head "22—Interest on Debt and Other Obligations":—

(*a*) Interest and discount on permanent loans, treasury bills and other floating loans, expenditure connected with the management of debt, the issue of new loans and other miscellaneous charges.

(*b*) Interest payment to the Central Government on advances taken from them.

(*c*) Interest on endowments for charitable and educational institutions and on the balances in the Provident Funds.

(*d*) Interest payable on other miscellaneous items.

Credit is given to this head under the heads:—

(*a*) *Deduct*—Interest transferred to Commercial Departments—

(*i*) Interest on irrigation works transferred to the head "17, Interest on Works for which capital accounts are kept."

(*ii*) Interest on commercial undertakings (Dapuri Workshops).

(*b*) *Deduct*—Interest transferred to "10—Forests" on account of Capital Outlay on Forests.

(*c*) *Deduct*—Interest transferred to "85-A—Capital Outlay on State Schemes of State Trading."

(*d*) *Deduct*—Interest portion of equated payments out of revenue provided under "55—Superannuation Allowances, etc." in respect of the commuted value of pensions.

(*e*) *Deduct*—Interest portion of equated payments of commuted value of sterling pensions provided under "55—Superannuation Allowances, etc."

(1) *Interest on Permanent Loans.*—The increase in the 1956-57 revised estimate is mainly due to provision of interest on 4 per cent. Bombay State Development Loan, 1967. The increase in the next year's budget is mainly on account of provision of interest for above mentioned loan partially counterbalanced by the absence of provision for interest on 1955 loan which has been redeemed during the current and only half-yearly interest on 1956 loan redeemable in September 1956.

(6) *Expenditure in connection with the issue of new loan.*—The provision in 1955-56 revised estimate is in respect of expenditure incurred in connection with the issue of 4 per cent. Bombay State Development Loan, 1967.

(8) *Interest on the consolidated debt.*—The consolidated debt is payable to the Government of India in equated half-yearly instalments including principal and interest over 45 years on 31st July and 31st January of each year from 1937. The decrease in the 1956-57 budget estimate is due to repayment of principal during the current year.

(9) *Interest on loans to Presidency Corporation excluding those included in the consolidated debt.*—The increase in 1956-57 budget estimate is due to grant of fresh advances for Vaitarna-cum-Tansa Schemes.

(10) *Interest on Agricultural Loans.*—The provision in the 1955-56 revised estimate and the budget estimate for 1956-57 is on account of interest on loans taken from the Government of India for small pumping sets to cultivators for purchase of tractors and establishment of workshops, Lift Irrigation Schemes and Soil Conservation Schemes.

(11) *Interest on loans in connection with Rehabilitation of Displaced Persons.*—The provision in the current year's revised estimates and the next year's budget estimate is equal to actual recoveries of interest likely to be effected from the Displaced Persons.

(12) *Interest on Public Works Department Loans.*—The amounts provided for in the 1955-56 revised estimates and the next year's budget estimate for 1956-57 are for payment of interest on loans taken from the Government of India for Minor Irrigation Schemes, Tube Wells Schemes, Major Irrigation and Electricity Projects.

(13) *Interest on loans for Sholapur Spinning and Weaving Company Limited.*—The next year's provision is for interest on three loans of Rs. 18 lakhs; Rs. 9 lakhs and Rs. 19½ lakhs.

(15) *Interest on loans in connection with Community Development Projects.*—The current year's revised estimate is based on the loan amount actually sanctioned during the previous years. The increase in the next year's budget estimate is due to additional loans from the Government of India.

(16) *Interest on loans to State Road Transport Corporation.*—The provisions in the current year's revised estimate and next year's budget estimate are on account of loan of Rs. 2,88,34,000 taken from the Government of India for passing on to the Corporation and on the loan of Rs. 60 lakhs given for investment in the Corporation.

(17) *Interest on National Plan Loan.*—The provision of interest payment in the revised estimates 1955-56 and the next year's budget has been made on account of the loan of Rs. 6 crores received from the Government of India out of the National Plan Loan.

(18) *Interest on loans taken for Small-Scale Industries.*—The increase in the provision for next year's budget is on account of more loans received from the Government of India.

(19) *Interest on loans taken for Subsidised Housing Scheme for Industrial Workers.*—The increase in the current year's revised estimates is on account of payment of arrears of interest on the instalments drawn in previous years and payment of interest due on the loans fully drawn during the last year.

(22), (23) and (24) The provisions of interest payments have been made on account of the loans received from the Government of India in 1954-55 and during the current year.

(27) *State Provident Funds.*—The expenditure under this head is on account of interest payable on accumulations in the Provident Funds of State Servants. The increase in the revised estimates for 1955-56 and budget estimates for 1956-57 is mainly on account of increased rate of interest on accumulations of Provident Funds and more subscriptions.

(29) *Miscellaneous.*—The increase in the current year's revised estimate and next year's budget estimate is mainly on account of provision for interest portion of equated instalement of commuted value of Sterling pensions. This is a new arrangement under which State Government has to pay to Central Government equated instalments for 30 years to liquidate the Sterling Pensions liability.

(30) *Deduct—Interest transferred to Commercial Departments—"17, Interest of works for which capital accounts are kept".*—The figures are explained in paragraph 99 under the head "17".

(31) *Deduct—Interest transferred to "10, Forests".*—A corresponding debit appears under the head "10, Forests."

(32) *Deduct—Interest transferred to "85-A, Capital Outlay on State Schemes of State Trading".*—The amounts deducted are for interest on the Capital Outlay advanced for the various schemes included under the head "85-A". The increase in the 1955-56 revised estimates and 1956-57 budget estimates is on account of not surrendering the P. L. As. of the Civil Supplies Officers as anticipated.

(33) *Deduct—Interest portion of equated payments on account of commuted value of pensions.*—See paragraph 424 under "83, Payments of Commuted Value of Pensions".

(34) *Deduct—Interest portion of equated instalment of commuted value of sterling pensions.*—This provision is transferred to the head "55—Superannuation Allowances, etc."

109. The net budget estimate for 1956-57 is Rs. 1,81,88,000 as follows :—

	Charged. Rs.
Gross Expenditure ...	*4,06,68,000*
Deduct—Transfers ...	*2,24,80,000*
Net Expenditure ...	*1,81,88,000*

In accordance with the revised procedure adopted from 1954-55, only gross expenditure is to be put to the vote of the Legislative Assembly. Accordingly, a sum of Rs. 4,06,68,000 (*charged*) will be included in the Appropriation Bill.

23, Appropriation for Reduction of Avoidance or Debt.

Disbursements.

Page 127, Civil Budget Estimates.

	Accounts, 1954-55.	Budget Estimate, 1955-56.	Revised Estimate, 1956-57.	Budget Estimate, 1956-57.
A-Sinking Funds—				
(*a*) 3 per cent. Bombay Government Loan, 1955 ...	.....	.....	.....	.....
(*b*) 3 per cent. Bombay Government Loan, 1956 ...	.....	.....	.....	.....
(*c*) 3 per cent. Bombay Government Loan, 1958 ...	.....	.....	.....	.....
(*d*) 3 per cent. Bombay State Development Loan, 1962 ...	29,43	29,43	29,43	29,43
(*e*) 3 per cent. Bombay State Development Loan, 1960 ...	21,80	21,80	21,80	21,80
(*f*) 3 per cent. Tapi Irrigation Loan, 1961	5,01	5,01	5,01	5,01
(*g*) 3½ per cent. Bombay State Development Loan, 1962 ...	19,18	19,18	19,18	19,18
(*h*) 4 per cent. Bombay State Development Loan, 1964 ...	18,91	18,91	18,91	18,96
(*i*) 4 per cent. Bombay State Development Loan, 1963 ...	38,66	38,66	38,66	38,66
(*j*) 4 per cent. Bombay State Development Loan, 1967 ...	.....	.....	.....	53,27
(*k*) Sinking Fund for repayment of Government of India Loan taken for Industrial Housing (1950-51).	2,20	93	93	2,06
(*l*) Sinking Fund for repayment of Government of India Loan taken for Industrial Housing (1951-52).	1,37	76	76	93
(*m*) Sinking Fund for repayment of loan advanced from National Plan Loan.	.....	51,44	51,44	51,44
Depreciation Charges—				
(*n*) 3 per cent. Bombay Government Loan, 1955 ...	.....	.....	.....	.....
(*o*) 3 per cent. Bombay Government Loan, 1956 ...	.....	.....	.....	.....
(*p*) 3 per cent. Bombay Government Loan, 1958 ...	.....	.....	.....	.....
(*q*) 3 per cent. Bombay State Development Loan, 1962 ...	9,00	9,00	9,00	9,00
(*r*) 3 per cent. Bombay State Development Loan, 1960 ...	4,53	4,53	4,53	4,53
(*s*) 3 per cent. Tapi Irrigation Loan, 1961 ...	1,04	1,04	1,04	1,04
(*t*) 3½ per cent. Bombay State Development Loan, 1962	4,56	4,56	4,56	4,56
(*u*) 4 per cent. Bombay State Development Loan, 1964 ...	5,50	5,50	5,50	5,51
(*v*) 4 per cent. Bombay State Development Loan, 1963 ...	8,25	8,25	8,25	8,25
(*w*) 4 per cent. Bombay State Development Loan, 1967 ...	.....	.....	.....	14,94
B-Other Appropriations—				
(*i*) Repayment of the Consolidated debt	17,18	17,96	17,96	18,78
(*ii*) Repayment of Loans taken for Agricultural purposes ...	3,77	3,89	30,67	6,27
(*iii*) Repayment of loans taken for Rehabilitation of Displaced persons.	23,42	9,85	27,84	21,74
(*iv*) Repayment of loans taken for Public Works purposes ...	22,72	27,98	31,33	74,48
(*v*) Repayment of loans taken for Development of Handloom Industry.	2,83	5,57	4,66	7,16
(*vi*) Repayment of loans taken for the subsidised Housing Scheme for Industrial workers.	.....	3	2,73	2,69
(*vii*) Repayment of loans taken for intensive development of Tanning Industry.	.....	4	.....	5
(*viii*) Repayment of loans taken for the State Road Transport Corporation.	.....	53,48	16,37	36,09
(*ix*) Repayment of loans taken for the Community Development Projects and National Extension Service Blocks.	.....	1,64	3,66	10,09
(*x*) Repayment of loans taken for Vaitarna-cum-Tansa Scheme.	4,64	9,48	9,48	15,69
(*xi*) Repayment of loans taken for supply of water to oil Refineries.	.....	1,25	1,25	1,30
(*xii*) Repayment of loans taken for Carpenters and Blacksmiths' Co-operative Societies.	.....	40	.....	.....
(*xiii*) Repayment of loans taken for Small Scale Industries ...	.....	84	84	3,53
(*xiv*) Repayment of loan taken for Urban Water Supply and drainage schemes.	.....	.....	51	54
(*xv*) Repayment of loan taken for expansion of Pottery Centre at Khanapur.	.....	.....	18	.....
(*xvi*) Repayment of loans under "Special Medium and Long-term Finance".	.....	.....	3,64	3,78
(*xvii*) Repayment of loans taken for M/s. Sholapur Spinning and Weaving Mills.	.....	.....	.....	27,00
(*xviii*) Repayment of loans taken for Co-operative Sugar Factories.	.....	.....	.....	4,46
Total, A and B ...	2,44,00	3,51,41	3,70,12	5,22,22

	Accounts, 1954-55.	Budget Estimate, 1955-56.	Revised Estimate, 1955-56.	Budget Estimate, 1956-57.
C-Transfer-Deduct—				
(i) Repayment by the Bombay Municipal Corporation of Loans included in the consolidated debt.	—7,34	—7,59	—7,59	—7,84
(ii) Repayment made from the recoveries arising from the operations of the State Loans and Advances Account.	—9,14	—75,12	—44,10	—94,90
Total ...	—16,48	—82,71	—51,69	—1,02,74
Grand Total—Charged ...	2,27,52	2,68,70	3,18,43	4,19,48

110. *Sinking Funds.*—Under this minor head are recorded the amounts appropriated from revenue for maintaing a Sinking Fund and a Depreciation Fund, in respect of the loans floated by the State Government—

(*a*) *Three per cent. Bombay Government Loan, 1955.*—This loan matured on 18th September 1955 and the full amount of the loan is likely to be drawn by the public by the end of the current financial year. It was possible to redeem the loan from the accumulations in the Sinking Fund and Debt Redemption and Avoidance Fund.

(*b*) *Three per cent. Bombay Government Loan,* 1956.—It has been decided that the minimum contribution to the Sinking Fund in any one year should be such that togethir with the amount put in the Depreciation Fund, it should suffice to liquidate the loan in 20 years. The maximum contribution to the Sinking Fund should be related to amortisation of the loan on 13 years' basis. Provision was made for the contribution to the Sinking Fund of the maximum amount, till the year 1948–49. Provision for the year 1949–50 was made on the basis of minimum. The amount already contributed to the Debt Redemption and Avoidance Fund together with the accumulation in the Sinking Fund till 1948–49 would be adequate to redeem the loan on maturity. In view of this, it had been decided not to make any further contribution to the Sinking Fund from 1950–51 and to the Depreciation Fund from 1951–52 from the Revenues of the State.

(*c*) *Three per cent. Bombay Government Loan, 1958.*—The decision regarding contribution to the Sinking Fund referred to above applies to this loan also for the same reason.

(*d*) *Three per cent. Bombay State Development Loan, 1962.*—The annual contribution (9,00) to the Depreciation Fund is provided at 1½ per cent. of the total nominal amount (Rs. 6,00,15,500) of loan. The fund is to be used, if necessary, for purchasing securities of this loan for cancellation.

It has been decided that the maximum contribution to the Sinking Fund in any one year should be such that together with the amount put in the Depreciation Fund, it should suffice to liquidate the loan in 13 years. Provision for contribution to Sinking Fund is made on this basis.

(*e*) *Three per cent. Bombay State Development Loan, 1960.*—The annual contribution (4,53) to the Depreciation Fund is provided at 1½ per cent. of the toal nominal amount (Rs. 3,01,87,700) of loan. The Fund is to be used, if necessary, for purchasing securities of this loan for cancellation.

It has been decided that the maximum contribution to the Sinking Fund in any one year should be such that together with the amount put in the Depreciation Fund, it should suffice to liquidate the loan in 10 years. Provision for contribution to the Sinking Fund is made on this basis.

(*f*) *Three per cent. Tapi Irrigation Loan, 1961.*—The annual contribution (1,04) to the Depreciation Fund is provided at 1½ per cent. of the total nominal amount (Rs. 69,31,550) of loan. The fund is to be used, if necessary, for purchasing securities of this loan for cancellation.

It has been decided that the maximum contribution to the Sinking Fund in any one year should be such that together with the amount put in the Depreciation Fund, it should suffice to liquidate the loan in 9 years. Provision for contribution to the Sinking Funds is made on this basis.

(*g*) *Three and half per cent. Bombay State Development Loan, 1962.*—The annual contribution (4,56) to the Depreciation Fund is provided at 1½ per cent. of the total nominal amount (Rs. 3,04,06,900) of loan. The fund is to be used, if necessary, for purchasing securities of this loan for cancellation.

It has been decided that the maximum contribution to the Sinking Fund in any one year should be such that together with the amount put in the Depreciation Fund, it should suffice to liquidate the loan in 11 years. Provision for contribution to the Sinking Fund is made on this basis.

(*h*) *Four per cent. Bombay State Development Loan, 1964.*—The annual contribution (5,50) to the Depreciation Fund is provided at 1½ per cent. of the total nominal amount (Rs. 3,65,88,500) of loan. The Fund is to be used, if necessary, for purchaing securities of this loan for cancellation.

It has been decided that the maximum contribution to the Sinking Fund in any one year should be such that together with the amount put in the Depreciation Fund it should suffice to liquidate the loan in 12 years. Provision for contribution to the Sinking Fund is made on this basis.

(*i*) *Four per cent. Bombay State Development Loan, 1963.*—The annual contribution (8,25) to the Depreciation Fund is provided at 1½ per cent. of the total nominal amount (Rs. 5,50,35,400) of loan. The Fund is to be used, if necessary, for purchasing the securities of this loan for cancellation.

It has been decided that the maximum contribution to the Sinking Fund in any one year should be such that together with the amount put in the Depreciation Fund, it should suffice to liquidate the loan in 10 years. Provision for contribution to the Sinking Fund is made on this basis.

(*j*) *Four per cent. Bombay State Development Loan, 1967.*—The annual contribution (14,94) to the Depreciation Fund is provided at 1½ per cent. of the total Provisional nominal amount (Rs. 9,96,00,000) of loan. The Fund is to be used, if necessary, for purchasing the securities of this loan for cancellation.

It has been decided that the maximum contribution to the Sinking Fund in any one year should be such that together with the amount put in the Depreciation Fund, it should suffice to liquidate the loan in 12 years. Provision for contribution to the Sinking Fund is made on this basis.

(*k*) *and* (*l*) *Sinking Fund for repayment of Government of India Loans taken for Industrial Housing.*—The loans of Rs. 75 lakhs and Rs. 34 lakhs taken from the Government of India for Industrial Housing are repayable by Sinking Fund method over a period of 25 years. Accordingly, the annual contribution works out to Rs. 2·06 lakhs and Rs. ·93 lakhs respectively.

(*m*) *Sinking Fund for repayment of loan advance from the National Plan Loan.*—The loan of Rs. 6 crores from the Government of India is repayable by Sinking Fund Method over a period of ten years. Provision has been made accordingly.

111. *B-Other Appropriations.*—Under this minor head are recorded the amounts appropriated from revenue for reduction or avoidance of debt other than specific appropriation for regularly constituted Sinking Funds :—

The consolidated debt referred to in paragraph 108(8) under the head "22" is repayable by equated half-yearly instalment including principal and interest over 45 years commencing from 1937. The principal portion of the instalments is debitable to the head "23". The increase in 1956-57 budget estimate is due to decreasing amount of interest included in successive equated instalments on account of progressive reduction of the principal outstanding and also due to additional loans from the Government of India.

Provisions are made for repayment of the loans taken from the Government of India for various purposes on the basis of the terms and conditions governing each of the loans.

112. *Transfers—Deduct.*—The consolidated debt mentioned above includes three long-dated loans of Bombay Municipal Corporation, and loans utilised to finance the State Loans and Advances Account. The reasons for showing repayments in respect of these loans as deduct entries under the head "23" are explained below :—

(*i*) The repayment made by the Bombay Municipal Corporation in respect of its long-dated loans is credited in the first instance to the head "Loans and Advances by State Government" (receipt side) in the debt section, but in order to utilise it towards the repayment of the consolidated debt which is provided in gross under the minor head "B—Other Appropriations" a corresponding credit is given to this head by a deduct entry.

(*ii*) The consolidated debt includes the loans taken to finance the State Loans and Advances Accounts. With effect from 1940-41 it has been decided to utilise towards repayment of the consolidated debt, recoveries arising from the operations of the State Loans and Advances Account debt on 1st April 1937 over a period of 45 years with interest at 4½ per cent.

113. The details of the revised estimate of 44,10 and next year's budget estimate of 94,90 under (*ii*) "Repayments made from recoveries arising from the operationo f the State Loans and Advances Account" are as shown below :—

	Revised Estimate.	Budget Estimate,
(*a*) Recoveries from Bombay Municipal Corporation against loans taken for —		
(*i*) Vaitarna-cum-Tansa Scheme	9,48	15,69
(*ii*) Water Supply to Oil Refineries	1,25	1,30
(*b*) Recoveries from State Road Transport Corporation	16,37	36,09
(*c*) Recoveries from Displaced Persons	11,61	21,74
(*d*) Repayment of State Loans and Advances Account Debt ...	2,31	2,42
Recoveries from sale of tenements constructed for Displaced Persons at Dhulia sold to the Police Department	3,08	.....
Recoveries from Sholapur Spinning and Weaving Mills	.....	17,66
	44,10	94,90

114. The net budget estimate for 1956–57 is Rs. 4,19,48,000 as shown below :—

	Charged Rs.
Gross Expenditure	*5,22,22,000*
Deduct—Transfers	*1,02,74,020*
Net Expenditure ...	*4,19,43,000*

In accordance with the revised procedure adopted from 1954–55, only gross expenditure is to be put to the vote of the Legislative Assembly. Accordingly a sum of Rs. 5,22,22,000 (*Charged*) will be included in the Appropriation Bill.

25, General Administration.

Pages 128-188, Civil Budget Estimates.

——	Accounts, 1954-55.	Budget Estimate, 1955-56.	Revised Estimate, 1955-56.	Budget Estimate, 1956-57.
A—President, Vice-President, Heads of States and Cabinet Ministers.				
Emoluments and/or allowances of the Governor	55	51	66	66
Secretariat staff of the Governor	51	55	55	73
Staff and Household of the Governor	2,72	2,90	2,90	2,90
Sumptuary allowance of the Governor	23	22	22	23
Expenditure from the Contract allowance	1,28	1,28	1,28	1,28
Tour expenses	53	65	65	65
Ministers	7,42	7,24	7,24	7,37
Total ...	13,24	13,35	13,50	13,82
B—Parliament and State Legislature.				
State Legislature Secretariat	2,96	3,04	3,12	3,33
Legislative Assembly	8,69	9,61	9,62	9,72
Legislative Council	1,93	2,07	2,08	2,23
Total ...	13,58	14,72	14,82	15,28
C—Elections.				
Other Election charges	11,29	17,72	17,00	57,30
D—Secretariat and Attached Offices.				
Civil Secretariat	1,96,55	1,27,64	1,27,87	1,26,41
Public Service Commission	2,64	3,06	2,78	3,09
Board of Revenue etc., Bombay Revenue Tribunal ...	42	32	2,57	2,96
Settlement Commissioner and Director of Land Records ...	82	89	86	90
Local Fund Audit Establishment	4,90	5,10	5,45	.....
Accounts Offices	.....	.....	5,02	12,59
Total ...	1,15,33	1,37,01	1,44,55	1,45,95
F—District Administration.				
District Administration	4,02,95	3,61,31	3,65,83	3,48,99
H—Miscellaneous.				
Discretionary Grants by Heads of States	21	25	25	25
Development Schemes	.....	.....	.....	15,26
Expenditure from Rural Reconstruction Grants	7,07	7,93	8,66	.....
Charges in England	1,90	1,69	35	22
Total ...	9,18	9,87	9,26	15,73
Repayment to Contingency Fund	52	.....	.....	.....
Gross Total ...	5,66,09	5,53,98	5,64,96	5,97,07
Charged ...	*9,20*	*9,83*	*9,66*	*10,26*
Voted ...	5,56,89	5,44,15	5,55,30	5,86,81
Deduct—Recoveries ...	—63,66	—65,02	—69,88	—88,50
Net Total ... *Charged* ...	*9,20*	*9,83*	*9,66*	*10,26*
Net Total ... Voted ...	4,93,23	4,79,13	4,85,42	4,98,31

Expenditure.

115. *Emoluments and/or allowances of the Governor.*—The increased current year's revised estimate and the next year's budget estimate are based on the emoluments admissible under the Constitution.

116. *Secretarial Staff of the Governor.*—The increase in the next year's budget estimate is mainly due to the filling in of the Governor's Secretary's post whose duties were being performed by the Comptroller of the Governor's Household.

117. *State Legislature Secretariat.*—The increasse in the next year's budget estimate is mainly due to the creation of additional posts for the work of the Estimates and the Public Accounts Committees.

118. *Legislative Council.*—The increase in the next year's budget estimate is based on calculated requirements in respect of travelling allowance, daily allowance, etc. to Members.

119. *Elections.*—The decrease in the current year's revised estimate is due to less expenditure on the printing of electoral rolls. The next year's budget estimate provides for expenditure on the next general elections in addition to the normal preparation and printing of electoral rolls.

120. *Public Service Commission.*—The decrease in the current year's revised estimate is due to postponement of the competitive examination for recruitment to posts of clerks and Junior Assistants.

121. *Board of Revenue etc., Bombay Revenue Tribunal.*—The increase in the current year's revised estimate and the next year's budget estimate is due to reorganisation of the Bombay Revenue Tribunal resulting in appointment of additional non-official members on the Tribunal and creation of two posts of gazetted officers and other establishment.

122. *Local Fund Audit Establishment.*—The increase in the revised estimate is due to additional staff sanctioned for clearance of arrears. As the control over the Local Fund Audit establishment is to be taken over by Government from the Accountant General with effect from the next financial year the provision for the next year has been included under the minor head ' Accounts Offices '.

123. *Accounts Offices.*—This new minor head has been opened to record expenditure on Accounts Offices coming under the control of the State Government in view of the constitutional provision for separation of Accounts from Audit. The next year's estimate provides for (*i*) the Pay and Accounts Office at Bombay, (*ii*) Accounts Officers for commercial schemes and (*iii*) Local Fund Audit establishment.

124. *District Administration.*—The decrease in the next year's budget estimate is mianly due to discontinuance of permanent travelling allowance of Talathis and reorganisation of the system of appointment of and payment of allowances to Village Servants useful to Government.

125. *Development Schemes.*—This new minor head has been opened with a view to recording all developmental expenditure whether included in the Second Five-Year Plan or not under one minor head so far as non-developmental heads like ' 25—General Administation ' are concerned. The next year's budget estimate provides mainly for expenditure on rural development and publicity schemes (included in the Plan).

126. *Expenditure from Rural Reconstruction Grants.*—The increase in the current year's revised estimate is due to an all round increase in the activities of the District Development Boards. The next year's estimate is included under the new minor head " Development Schemes ".

127. *Charges in England.*—The decrease in the current year's revised estimate and the next year's budget estimate is based on the reports received from the High Commissioner.

128. The net budget estimate of Rs. 10,25,680 (charged) and Rs. 4,98,31,320 (voted) under this head is made up as follows :—

——	*Charged.*	Voted.	Total.
	Rs.	Rs.	Rs.
Gross Expenditure	*10,25,680*	5,86,81,320	5,97,07,000
Deduct—Total recoveries as per details shown in the statement below	.....	— 88,50,000	— 88,50,000
Net—Expenditure ...	*10,25,680*	4,98,31,320	5,08,57,000

In accordance with the existing procedure, gross expenditure is to be put to the vote of the Legislative Assembly. Accordingly a sum of Rs. 5,86,81,320 (voted) is included in the 'Schedule of Demands' and a sum of Rs. 10,25,680 (charged) will be included in the Appropriation Bill.

Statement showing 'Deduct—Recoveries' under 25—General Administration.

Serial No.	Minor Head or Sub-Head.	*Deduct*—Entry	Amount.
			Rs.
1	C—Elections	Recovery (of election expenditure) from Government of India.	28,65,000
	D—Secretariat and Attached Offices.		
2	Political and Services Department ...	Amount recoverable from the Union Government	4,320
3	Passport Branch	Contribution recovered from Government of India	60,840
4	Management of Insurance Fund ...	Amount met from the Insurance Fund	2,07,000
5	Finance Department	Establishment charges transferred to K-4 (*b*)—Management of Insurance Fund.	2,220
6	Bureau of Economics and Statistics ...	Amount recoverable from the Union Government ...	1,77,630
7	Development Commissioner	Expenditure transferred to "63-B—Community Development Projects, National Extension Service and Local Development Works.	1,70,000
8	Education Department	Amount recoverable from the Government of India...	10,000
9	Charity Commissioner	Amount recoverable from the Public Trust Administration Fund.	2,53,550
10	Public Works Department	Expenditure on account of the establishment of the Chief Engineer, Public Works Department transferred to "50—Civil Works".	3,27,760
11	.....	Amount recovered from Government of India on account of agency work done in the Secretariat Departments.	44,600
	P—Accounts Offices.		
12	Pay and Accounts Office at Bombay ...	Amount recoverable from the Government of India on account of payment work at Bombay.	3,23,000
	F—District Administration.		
13	Q-1 (*c*)—Regional Staff of Charity Commissioner.	Amount recoverable from the Public Trust Administration Fund.	2,75,280
14	T—Establishment Charges payable to or recoverable from other Governments, Departments, etc.	.....	40,26,800
	Development Schemes.		
15	Second Five-Year Plan	Amount recoverable from the Government of India...	1,02,000
		Total, *Deduct*—Recoveries ...	88,50,000

XXI and 27, Administration of Justice.

Revenue.

—	Accounts, 1954–55.	Budget Estimate, 1955–56.	Revised Estimate, 1955–56.	Budget Estimate, 1956–57.	Page 33, Civil Budget Estimates.
Sale Proceeds of unclaimed and Escheated Property ...	1,57	1,80	1,08	1,50	
Court Fees realised in cash	74	75	75	75	
General Fees, Fines and Forfeitures	51,82	55,00	55,00	50,00	
Pleadership and Mukhtarship Examination Fees	29	.....	.....	.....	
Receipts of the Official Assignee	89	1,00	1,74	90	
Miscellaneous Fees and Fines	13,44	13,50	12,00	13,50	
Miscellaneous	2,86	3,50	2,00	2,00	
Recoveries of Overpayments	1,55	60	25	60	
Collection of payments for Services rendered	50	50	60	50	
Total ...	73,66	76,65	68,42	69,75	
Deduct—Refunds ...	—2,20	—2,80	—1,50	—2,00	
Total ...	71,46	73,85	66,92	67,75	

Expenditure.

—	Accounts 1954–55.	Budget Estimate, 1955–56.	Revised Estimate, 1955–56.	Budget Estimate, 1956–57.	Page 189-209, Civil Budget Estimates.
A—High Court	19,42	20,31	20,34	21,10	
B—Law Officers	12,70	10,62	12,31	11,02	
C—Administrator General and Official Trustee	86	90	1,04	1,06	
D—Sheriff and Reporter	97	91	99	94	
E—Official Assignee	1,48	1,52	1,48	1,50	
F—Coroner's Court	43	44	45	42	
G—Presidency Magistrates' Courts	9,86	10,31	9,96	11,60	
H—Civil and Sessions Courts	1,16,93	1,17,48	1,18,85	1,19,06	
I—Courts of Small Causes	7,23	7,36	7,49	7,78	
J—Criminal Courts	37,07	36,01	35,52	34,29	
L—Charges in England	.....	43	.....	37	
M—Development Schemes	.....	.....	.....	19	
Gross Total ...	2,06,95	2,06,29	2,08,43	2,09,33	
Deduct—Recoveries ...	—19	—43	—44	—44	
Net Total ...	2,06,76	2,05,86	2,07,99	2,08,89	
Charged ...	20,19	21,32	21,11	22,11	
Voted ...	1,86,57	1,84,54	1,86,88	1,86,78	

Revenue.

129. *Sales Proceeds of Unclaimed and Escheated Property.*—The current yeat's revised and the next year's budget estimate are based on current and past actuals.

130. *General Fees, Fines and Forfeitures.*—The estimates under this head are of a fluctuating nature and have been framed on the basis of progress of current and past actuals.

131. *Receipts of the Official Assignee.*—The current year's revised is based on the progress of current actuals.

132. *Miscellaneous Fees and Fines.*—The current year's revised is based on the progress of current actuals.

133. *Miscellaneous.*—The receipts under this head are of a fluctuating nature and have been framed on the basis of progress of current and past actuals.

134. *Recoveries of Overpayments.*—The decrease in the revised estimates is based on the progress of current actuals.

135. *Deduct—Refunds.*—The current year's revised estimate is based on the progress of current actuals.

Expenditure.

136. *A—High Court.*—The increase in the next year's budget is due to payment of rent, as a result of shifting of the office of the Court Receiver and Liquidator to the Bank of India Building.

137. *B—Law Officers.*—The increase in the revised estimate is due to higher expenditure on fees and law charges consequent on an increase in criminal and civil cases.

138. *C—Administrator General and Official Trustee.*—The increase in the current year's revised estimate is due to payment of rent in the new premises occupied by the office.

139. *G—Presidency Magistrate's Courts.*—The decrease in current year's revised estimate is due to some posts of Presidency Magistrates remaining vacant. The next year's estimate contains additional provision of 1 lakh for grant of road and diet money to witnesses.

140. *H—Civil and Session Courts.*—The increase in the current year's revised estimate and the next year's budget is due to creation of additional posts in the course of the year and conversion of some Courts of Judicial Magistrates into Civil Judges-*cum*-Judicial Magistrates Courts.

141. *I—Courts of Small Causes.*—The increase in the revised estimate and the next year's budget is due to sanction to the post of 12th Judge with establishment in the Court of Small Causes, Bombay.

142. *J—Criminal Courts.*—Decrease in the current year's revised estimate and the next year's budget is mainly due to conversion of some Judicial Magistrates' Courts into Civil Judges-*cum*-Magistrates' Courts.

143. *L—Charges in England.*—The decrease in the revised estimate is due to none of the officers proceeding on leave.

144. In accordance with the revised procedure adopted from 1953-54, only gross expenditure is to be put up to the vote of the Legislature. The gross demand under the head "27, Administration of Justice" thus amounts to Rs. 1,87,21,480 after excluding the recoveries of Rs. 43,680 the details of which are as follows :—

	Rs.
B—2 (5) Establishment charges recovered from other Governments and Departments—	
Deduct—Contribution on account of work done by State Law Officers on behalf of the Central Government	10,000
G—6 (6) Establishment charges recovered from other Governments and Departments—	
Deduct—Contribution from the Bombay Society for the prevention of cruelty to animals	1,680
J—1 (5) Establishment charges paid to, or recovered from other Governments and Departments and Private Bodies—	
Deduct—Cost recoverable from Municipalities on account of Stipendiary Magistrates and their Establishment	32,000
	43,680

XXII and 28, Jails and Convict Settlements.

Revenue.

	Accounts, 1954–55.	Budget Estimate, 1955–56.	Revised Estimate, 1955–56.	Budget Estimate, 1956–57.
Jails	1,86	2,44	1,50	2,28
Jail Manufactures	14,41	14,06	17,00	16,10
Recoveries of overpayments	10	50	10	10
Collection of Payments for services rendered	9	6	6	4
Total ...	16,46	17,06	18,66	18,52
Deduct—Refunds ...	.....	.....	—3	.....
Total ...	16,46	17,06	18,63	18,52

Page 34, Civil Budget Estimate.

Expenditure.

	Accounts, 1954–55.	Budget Estimate, 1955–56.	Revised Estimate, 1955–56.	Budget Estimate, 1956–57
Jails	74,97	79,06	72,95	70,73
Jails Manufactures	12,77	18,35	16,46	20,44
Total ...	87,74	97,41	89,41	91,17
Deduct—Recoveries ...	—4,32	—3,21	—3,04	—3,30
Net Total ...	83,42	94,20	86,37	87,87

Pages 210-216, Civil Budget Estimate.

Revenue.

145. *Jails.*—The decrease in the current year's revised and the next year's budget estimates is based on the progress of current actuals.

146. *Jail Manufacture.*—The increase in the current year's revised and the next year's budget estimates is due to more orders secured for supply of furniture etc.

147. *Recoveries of Overpayments.*—The current year's revised estimate and the budget estimate for the next year are based on the current and past actuals.

Expenditure.

148. *Jails.*—The decrease in the current year's revised estimate is due mainly to (*i*) fall in the jail population and (*ii*) decline in dietary charges on account of favourable prices of food grains, etc. The estimate for the next year is based on the progress of past and current actuals.

149. *Jail Manufactures.*—The decrease in the current year's revised estimate is due to non-supply of raw materials. The increase in the next year's budget estimate is due to the proposed introduction of new industries in Jails.

150. The net budget estimate of Rs. 87,87,000 is made up as under :—

	Charged. Rs.	Voted. Rs.
Gross Expenditure	.....	91,16,640
B—Jail Manufactures—		
B—3—*Deduct* amount transferred to "Jails—Clothing and Bedding of Prisoners"	.....	—3,29,640
total ...	.....	87,87,000

According to the revised procedure adopted only gross expenditure is to be put to the vote of the Legislature. Accordingly a sum of Rs. 91,16,640 is included in the Schedule of Demands under this Major Head.

XXIII and 29, Police.

Revenue.

Page 35, Civil Budget Estimates.

	Accounts, 1954–55.	Budget Estimate, 1955–56.	Revised Estimate, 1955–56.	Budget Estimate, 1956–57.
Contribution for Railway Police	11,35	12,96	12,96	12,96
Police supplied to Public Departments, Private Companies and Persons	39	1,10	89	1,23
Receipts and recoveries on account of Presidency Police ...	13,14	12,50	13,00	13,00
Cash receipts under the Arms Act	3,19	2,80	2,50	2,80
Fees, Fines and forfeitures	7,98	7,00	7,50	7,50
Recoveries of overpayments	2,53	4,00	2,60	2,60
Collection of payment for services rendered	3,78	2,00	7,00	2,00
Miscellaneous	9,88	11,00	10,00	11,00
Receipts in England	.....	.....	.....	.....
Total ...	52,24	53,36	56,45	53,09
Deduct—Refunds ...	—1,28	—50	—61	—40
Total ...	50,96	52,86	55,84	52,69

Expenditure.

Pages 217-244, Civil Budget Estimates.

———		Accounts, 1954–55.	Budget Estimate, 1955–56.	Revised Estimate, 1955–56.	Budget Estimate, 1956–57.
Greater Bombay Police	*Charged.*	2	.....	24	.....
	Voted ...	1,95,40	1,90,48	1,98,94	1,93,41
Superintendence		6,99	6,46	7,68	7,09
District Executive Force		6,27,83	6,29,44	6,50,61	6,53,96
Police Training School		2,38	2,63	2,30	2,67
Special Police		3	4	3	4
Railway Police		39,02	38,95	39,98	39,90
Criminal Investigation Department		45,12	45,38	45,05	46,59
Home Guards		11,31	12,89	12,64	13,55
Works		3	.....	.....	.....
Charges in England		25	33	39	4
Gross Total ...		9,28,38	9,26,60	9,57,86	9,57,25
Deduct—Recoveries ...		—8,49	—7,88	—8,78	—9,14
Net Total	*Charged* ...	2	.....	24	.....
	Voted ...	9,19,87	9,18,72	9,48,84	9,48,11

Revenue.

151. *Police supplied to Public Departments, etc.*—The revenue depends upon the number of guards provided to public departments, etc. The provision made for the next year is based on the number of guards which are expected to be provided.

152. *Receipts and Recoveries on account of Presidency Police.*—The revised and the next year's estimates are based on past actuals.

153. *Fees, Fines and Forfeitures.*—The increase in the revised and next year's budget estimates is mainly due to increase in the number of candidates admitted in Police Training School, and also increase in the number of hotel and music licenses.

154. *Recoveries of overpayments.*—The revised estimate is based on the progress of actuals.

155. *Collection of payments for services rendered.*—The increase in the revised estimate is mainly due to adjustment of arrears of recoveries from the Central Government in respect of Foreign Seamen's Branch, Passport Branches and for Police on Goa Border. The next year's estimate is based on normal receipts.

156. *Miscellaneous.*—The receipts under this item are made up of the income derived from the Police messes and canteens. The current year's revised estimate is based on the actuals of the first eight months. The increase in the next year's budget estimate is due to more receipts anticipated from the newly started messes.

Expenditure.

157. *Greater Bombay Police.*—The increase in the current year's revised estimate is mainly due to large expenditure on travelling allowance (Ordinary), T. B. Concessions, tear gas Smoke Equipments, refreshment allowance, contingencies, etc. The increase in the next year's budget estimate, as compared with the current year's budget estimate, mainly is due to appointment of additional police staff.

158. *Superintendence.*—The increase in the revised and next year's budget estimates is mainly due to appointment of substitutes in leave vacancies, excess touring by the Commandants of the Special Reserve Police Force Groups and the Superintendent of Police, Wireless, on the Indo-Pak and Portuguese borders for inspection, and payment of commission charges on railway warrants.

159. *District Executive Force.*—The increase in the revised estimate is mainly on account of payment of arrears of pay to the officers, clothing charges, ordnance stores, and rents rates and taxes. The increase in the next year's budget as compared with the revised estimate is due to appointment of additional police staff.

160. *Police Training School.*—The decrease in the current year's revised estimate is due to reduction in the number of sub-Inspector candidates, and reduction in the expenditure under "messing charges".

161. *Railway Police.*—The revised estimate is based on the progress of the first eight months' actuals. The next year's budget estimate provides for normal requirements.

162. *Criminal Investigation Department.*—The decrease in the revised estimate is mainly due to non-starting of the Forensic Science Laboratory. The increase in the next year's budget is due to appointment of additional temporary staff, and provision for contingencies for Handwriting and Photo Branch of Poona and Ahmedabad.

163. *Home Guards.*—The decrease in the revised estimate is due to less expenditure anticipated under the contingencies. The increase in the next year's budget, as compared with the current year's budget estimate is due to appointment of part-time clerk and part-time peon for each unit and sub-units of the Home Guard's Organisation.

164. The net budget estimate of Rs. 9,48,11,000 (Voted) under this head is made up as under:—

	Rs.
Gross expenditure	9,57,25,000
Deduct—Total recoveries as per details shown on page 244 of the Civil Budget Estimates	— 9,14,000
Net expenditure	9,48,11,000

In accordance with the revised procedure to be adopted from 1953–54, only gross expenditure is to be put to the vote of the Legislative Assembly. Accordingly, a sum of Rs. 9,57,25,000 (voted) is included in the "Schedule of Demands".

XXIV and 30, Ports and Pilotage.

Revenue.

Page 35, Civil Budget Estimates.

	Accounts, 1954–55.	Budget Estimate, 1955–56.	Revised Estimate, 1955–56.	Budget Estimate, 1956–57.
Ports and Pilotage—				
Ports Establishment	33	5	6	6
Receipts from the Minor Ports Fund	.....	.....	.....	.....
Total ...	33	5	6	6

Expenditure.

Page 245, Civil Budget Estimate.

	Accounts, 1954–55.	Budget Estimate, 1955–56.	Revised Estimate, 1955–56.	Budget Estimate, 1956–57.
Ports Establishment—				
Marine Survey Sub-Division	1,83	2,34	2,27	2,43
Charges for Survey of Steam Vessels	3	7	9	8
Works	6,00	32,82	18,00	23,00
Gross Total ...	7,86	35,23	20,36	25,51
Deduct—Recoveries	.....	—10,00	.....	.....
Net Total ...	7,86	25,23	20,36	25,51

Revenue.

165. The receipts and the cost of establishment in connection with the survey of inland vessels are treated as pertaining to State while those for ocean-going vessels are treated as pertaining to the Union. Accordingly, expenditure in connection with Ship Survey Department, Bombay, is treated as partly Union and partly State, the proportion being 93 per cent. Union and 7 per cent. State. The estimates accordingly represent 7 per cent. of the cost of the Ship Survey Department of the Indian Union.

Expenditure.

166. *Ports Establishment.*—The decrease in the current year's revised estimate is based on the progress of current actuals. The next year's provision is for the normal requirements of the Marine Division and the sub-divisions thereunder.

167. *Works.*—The decrease in the current year's revised is mainly due to non-materialisation of the purchase of the dredger for which a provision of Rs. 20 lakhs has been made in the current year's budget. The next year's budget includes provision for works-in-progress and the works provided in the Second Five-Year Plan.

168. *Deduct—Recoveries.*—The reduction in the revised estimate is mainly on account of non-materialisation of the purchase of the dredger for which the central assistance of Rs. 10 lakhs assumed for the current year's budget will not be realised.

169. The demand for grants under the major head "30—Ports and Pilotage" will be Rs. 25,51,000 as there are no provisions under "*Deduct*—Recoveries" in the next year's budget.

XXV-A and 33-A, Dangs District.

Revenue.

—	Accounts, 1954–55.	Budget Estimate, 1955–56.	Revised Estimate, 1955–56.	Budget Estimate, 1956–57.	Page 36, Civil Budget Estimates.
(1) Dangs Receipts	60,22	37,65	53,33	53,62	
(2) Transfer from the Dangs District Reserve Fund ...	2,75	8,30	.....	.....	
Total ...	62,97	45,95	53,33	53,62	

Details of Revenue.

—	Accounts, 1954–55.	Budget Estimate, 1955–56.	Revised Estimate, 1955–56.	Budget Estimate, 1956–57.	Page 36, Civil Budget Estimates.
Forest	57,46	34,32	50,00	50,00	
Land Revenue	61	50	45	50	
Other Items	2,15	2,83	2,88	3,12	
Total ...	60,22	37,65	53,33	53,62	

Expenditure.

—	Accounts, 1954–55.	Budget Estimate. 1955–56.	Revised Estimate, 1955–56.	Budget Estimate, 1956–57.	Page 246, Civil Budget Estimates.
Dangs Expenditure	32,27	48,12	36,84	10,16	
Development Schemes	.....	.....	.....	36,69	
Transfer to the Dangs District Reserve Fund	30,70	.....	17,49	9,19	
Gross Total ...	62,97	48,12	54,33	56,04	
Deduct—Recoveries ...	.....	—2,17	—1,00	—2,42	
Net Total ...	62,97	45,95	53,33	53,62	

Details of Expenditure.

—	Accounts, 1954–55.	Budget Estimate, 1955–56.	Revised Estimate, 1955–56.	Budget Estimate, 1956–57.	Pages 246-263, Civil Budget Estimates.
Dangs Expenditure—					
A—Excise	25	23	24	25	
B—Forest	8,61	11,06	9,00	*	
C—Capital Outlay on Forest	90	.....	66	*	
D—Land Revenue	2,46	2,96	84	3,20	
D-I—General Administration	2,78	3,16	2,71	2,27	
E—Police	86	90	87	90	
F—Education	3,25	4,80	3,48	*	
G—Medical	1,28	1,15	1,29	*	
H—Public Health	1,02	1,63	35	*	
H-1—Mobile Hygiene Unit	34	37	35	*	
H-2—District Local Committee of Management	.....	.....	1,60	*	

* Shown under 'Development Schemes' below.

	Accounts, 1954–55.	Budget Estimate, 1955–56.	Revised Estimate, 1955–56.	Budget, Estimate, 1956–57.
I (a)—Agriculture	80	1,13	81	*
I (b)—Veterinary	41	37	37	*
J (c)—Rural Development	52	1,20	80	*
J—Industries	40	40	34	*
Q—Co-operation	39	69	1,04	*
K—Miscellaneous	2,86	3,83	3,78	*
M—Superannuation Allowances and Pensions ...	11	1	16	4
M-1—Political Pensions	.....	.....	1,27	1,27
N—Civil Works	4,99	11,87	6,00	*
P—Capital Outlay on State Schemes	4	2,36	88	2,23
	32,27	48,12	36,84	10,16
Deduct—Recoveries ...	.....	—2,17	—1,00	—2,42
Net Total ...	32,27	45,95	35,84	7,74

	Accounts, 1954–55.	Budget Estimate, 1955–56.	Revised Estimate, 1955–56.	Budget Estimate, 1956–57.
Development Schemes.				
Other Development Schemes—				
Forest	.....	.....	.....	10,47
Education	.....	.....	.....	4,34
Medical	.....	.....	.....	1,45
Public Health	.....	.....	.....	34
Mobile Hygiene Unit	.....	.....	.....	34
District Local Committee of Management	.....	.....	.....	90
Agriculture	.....	.....	.....	85
Veterinary	.....	.....	.....	37
Rural Development	.....	.....	.....	33
Industries	.....	.....	.....	37
Co-operation	.....	.....	.....	54
Miscellaneous	.....	.....	.....	86
Civil Works	.....	.....	.....	9,70
Total ...	.....	.....	.....	30,86
Second Five-Year Plan—				
Forest	.....	.....	.....	4,42
Agriculture	.....	.....	.....	28
Rural Development	.....	.....	.....	4
Co-operation	.....	.....	.....	67
Miscellaneous	.....	.....	.....	42
Total ...	.....	.....	.....	5,83
Total—Development Schemes ...	.....	.....	.....	36,69

* Shown under 'Development Schemes'.

170. Consequent on the constitutional changes and the abolition of the Residencies the Government of India transferred the Administration of the Dangs Area which was formerly being administered by the Crown Representative to this Government with effect from the 15th August 1947. The Dangs Area has therefore been merged in the State by an order called the Bombay (Enlargement of Area and Alteration of Boundaries) Order, 1947, with effect from the 19th January 1948. As Government desires to keep separate accounts of the receipts and payments of the Dangs on the amelioration of the people of the Dangs it has become necessary to prescribe a separate procedure for the accounting of the transactions relating to the Dangs.

Revenue.

171. The increase in the current year's revised estimate and the next year's budget estimate under, "Forest" is chiefly due to better prices expected to be realised from the large number of coupes. The revised estimate under "Land Revenue" is based on the progress of current actuals.

Expenditure.

172. The decrease in the revised estimate is due to less expenditure under "Forest", "Land Revenue" "Education", "Public Health", "Agriculture", "Rural Development", "Civil Works" and "Capital Outlay on State Schemes of State trading", partly counterbalanced by more expenditure under "District Local Committee of Management", "Co-operation" and "Political Pensions", estimated on the basis of the progress of current year's actuals. The increase in the next year's budget is mainly due to increased grants provided for the implementation of various schemes for the all-round development of Dangs District, including those of the Second Five-Year Plan. The expenditure on "Development Schemes" is shown under a new minor head opened for that purpose.

173. The net budget estimate of Rs. 53,62,000 is made up as under :—

	Charged.	Voted.
	Rs.	Rs.
Gross Expenditure	....	56,04,470
P—Capital Outlay on State Schemes of State Trading—		
(1) Personal Ledger Account of the Collector of Dangs (Civil Supply)—		
Suspense-Credit	....	—2,42,470
	....	53,62,000

According to the revised procedure adopted, only gross expenditure is to be put to the vote of the Legislative Assembly. Accordingly, a sum of Rs. 56,04,000 is included in the Schedule of Demands under this Major Head.

36, Scientific Departments.

Pages 264-271, Civil Budget Estimates.

	Accounts 1954-55.	Budget Estimate, 1955-56.	Revised Estimate, 1955-56.	Budget Estimate, 1956-57.
Grants-in-aid and donations to Scientific Societies and Institutions.	54	72	72	54
Museums	4,24	2,64	4,84	2,91
National Parks and Gardens { Voted. ...	3,34	3,99	4,04	3,46
National Parks and Gardens { *Charged* ...	8,50	.....	.....	.....
Works	1,46	.....	1,21	3,91
Total ...	18,08	7,35	10,81	10,82
Deduct-Amount transferred to Bombay State Milk Fund ...	.....	—28	—1,29	—3,91
Net Total ...	18,08	7,07	9,52	6,91

174. *Museums.*—The increase in the current year's revised estimate is due to expenditure incurred on accounts of acquisition of the Bhavani Museum at Aundh. The increase in the next year's budget is due to expansion of the Department of Archaeology.

175. *National Parks and Gardens.*—The increase in the current year's revised estimate is due to increased expenditure on maintenance of gardens. The decrease in the next year's budget is due to less expenditure expected to be incurred on maintenance at the National Park, Borivli.

176. *Works.*—The increase in the current year's revised estimate and the next year's budget estimates is due to additional improvement works taken up during the current year and proposed to be taken up next year for the development of Krishnagiri Upavan, Borivli.

177. The gross demand for grant under "36-Scientific Departments" will be Rs. 10, 82,000 excluding transfer of an amount of Rs. 3,91,000 to the Bombay State Milk Fund.

XXVI and 37, Education.

Revenue.

—	Accounts, 1954-55.	Budget Estimate, 1955-56.	Revised Estimate, 1955-56.	Budget Estimate, 1956-57.
A—University	24,88	2,675	27,00	25,52
B—Secondary	6,51	7,96	6,50	6,78
C—Primary	20	.....	19	.....
D—Special	1,88	1,60	2,30	1,80
E—General	69,81	46,58	61,67	63,06
Total ...	1,03,28	83,70	97,66	97,16
Deduct—Refunds ...	—82	—50	—80	—80
Total ...	1,02,46	83,20	96,86	96,36

Pages 37–38, Civil Budget Estimates.

Expenditure.

—	Accounts, 1954-55.	Budget Estimate, 1955-56.	Revised Estimate, 1955-56.	Budget Estimate, 1956-57.
A—University	1,23,15	1,19,25	1,43,08	1,35,75
B—Secondary	2,02,59	2,27,02	2,27,02	2,26,31
C—Primary	9,03,45	9,84,74	9,84,74	10,09,65
D—Special	74,60	1,08,07	95,00	1,00,71
E—General	1,06,94	1,38,41	1,29,60	1,37,91
F—Charges in England	61	2,39	2,78	1,12
Repayment to Contingency Fund	.....	.....	65	.....
Gross Total ...	14,11,34	15,79,88	15,82,87	16,11,45
Deduct—Recoveries ...	.....	—9,59	—9,59	—9,66
Net Total ...	14,11,34	15,70,29	15,73,28	16,01,79

Pages 272–315, Civil Budget Estimates.

Revenue.

178. *A-University.*—The decrease in the current year's revised is based on the progress of current actuals. The decrease in the next year's budget is mainly due to the reduction in receipts in Gujarat College, Ahmedabad, on account of the change in Government policy to reduce the number of admissions in the undergraduate classes.

179. *B-Secondary.*—The decrease in the current year's revised and the next year's budget is due to transfer of some ex-State Secondary Schools to private management.

180. *C-Primary.*—The revised estimate is on account of the fees in primary schools attached to primary training colleges. No receipts are expected next year on account of primary education.

181. *D-Special.*—The increase in the current year's revised and the next year's budget is mainly due to (*i*) the expansion of facilities in the Department of Architecture and (*ii*) the increase in the number of students in all Departments of Sir J. J. School of Art.

182. *E-General.*—The increase in the current year's revised and the next year's budget is mainly due to larger recoveries of overpayments of grants made to District School Boards.

183. *Deduct Refunds.*—The current year's revised and the next year's budget estimates are based on the progress of current and past actuals.

Expenditure.

184. *A-University.*—The increase in current year's revised and the next year's budget is mainly on account of the payment of building grants to Universities. The next year's budget includes provision for (*i*) Expansion of the Colleges of Engineering at Poona and Ahmedabad, (*ii*) increased grant-in-aid to non-Government Colleges and (*iii*) Expansion of facilities for post-graduate education and research in Basic Sciences at the Institute of Science, Bombay.

185. *C-Primary.*—The increase in the next year's budget is mainly due to (*i*) the beginning to be made in extending compulsion to places with a population of 500 to 999 (*ii*) Conversion of ordinary schools into Basic Schools and (*iii*) the development of Ashram Schools for Scheduled and ex-Criminal Tribes.

186. *D-Special.*—The decrease in the current year's revised is mainly due to the slow progress of expenditure particularly under " Government Special Schools for Boys ", " Basic Training " and the " National Cadet Corps ". The increase in the next year's budget is mainly on account of the provision made for (*i*) the Establishment of Polytechnics in the State, (*ii*) the scheme for the training of Primary Teachers, (*iii*) the expansion of the National Cadet Corps (Senior Division) and the Auxiliary Cadet Corps and (*iv*) the Youth Service Camps.

187. *E-General.*—The decrease in the current year's budget is based on the slow progress of current actuals. The increase in the next year's budget is mainly due to the provision made for (*i*) additional administrative staff in the Director of Education's Office and other subordinate Offices for the implementation of the Second Five Year Plan, (*ii*) sheltered workshops for the physically handicapped and (*iii*) building, equipment and maintenance grants to Research and Cultural Institutions.

188. *F-Charges in England.*—The current year's revised and the next year's budget are based on the latest report received from the High Commissioner.

189. The net budget estimate of Rs. 16,01,79,000 (voted) under this budget head is made up as under :—

	Voted. Rs.
Gross Expenditure	16,11,45,000
Deduct—Amount of " Financial Assistance to Displaced Persons " transferred to " 57-Miscellaneous ".	—9,66,000
Net Expenditure ...	16,01,79,000

In accordance with the existing procedure, only gross expenditure is to be put to the vote of the Legislative Assembly. Accordingly a sum of Rs. 16,11,45,000 is included in the " Schedule of Demands ".

XXVII and 38, Medical.

Receipts.

XXVII—Medical.	Accounts 1954–55.	Budget Estimates, 1955–56.	Revised Estimates, 1955–56.	Budget Estimates, 1956–57.
Medical School and College Fees	6,93	6,91	6,91	7,60
Hospital Receipts	7,21	6,85	7,78	10,12
Mental Hospital Receipts	5,53	4,75	6,01	5,65
Sale of Medicines	1,28	11	36	14
Bacteriological Laboratories Receipts	22,68	24,00	25,00	25,00
Contributions	8,82	8,45	9,25	9,29
Income from endowments	26	35	35	21
Recoveries of Overpayments	38	81	44	51
Collection of payments for services rendered	6,06	7	26	7
Miscellaneous	5,42	6,40	5,85	5,00
Receipts in England	1	.....	.....	.....
Receipts from Employees State Insurance Scheme ...	.....	60,70	47,95	60,76
Gross Total ...	64,58	1,19,40	1,10,16	1,24,35
Deduct—Refunds ...	—1,01	—90	—1,90	—1,00
Net Total ...	63,57	1,18,50	1,08,26	1,23,35

Pages 39-40, Civil Budget Estimates.

Expenditure.

38—Medical.	Accounts, 1954–55.	Budget Estimates, 1955–56.	Revised Estimates, 1955–56.	Budget Estimates, 1956–57.
38, Medical—				
A—Medical Establishment	21,99	90,17	10,15	10,89
B—Hospitals and Dispensaries	1,91,13	2,07,56	2,12,30	2,20,99
C—Grants for Medical purposes	2,02	3,25	3,12	2,69
D—Medical Colleges and Schools	26,62	28,90	29,34	29,13
E—Mental Hospitals	26,56	31,88	30,00	28,49
G—Ameliorative measures for Backward Classes ...	.....	.....	.....	.....
H—Chemical Examiner	91	89	93	91
I—Bacteriological Laboratories	19,98	23,16	22,46	23,20
J—Charges in England	23	2,90	2,91	44
K—Works	.....	.....	.....	.....
L.—Employees' State Insurance Scheme	.....	.....	63,94	81,02
Repayment to Contingency Fund	10	.....	.....	.....
Gross Total ...	2,89,54	3,88,71	3,75,15	3,97,76
Deduct—Recoveries ...	50	—92	—80	—77
Net Total ...	2,89,04	3,87,79	3,74,35	3,96,99

Pages 316–349, Civil Budget Estimates.

Revenue.

190. *Medical Schools and Colleges Fees.*—The increase in the next year's budget is due to the increase in the number of admissions to Medical Colleges.

191. *Hospital Receipts.*—The increase in the current year's revised budget is on account of Hospitalisation charges of cases covered by Employees State Insurance Scheme. The increase in the next year's budget is due to grants expected from Government of India on certain Schemes and is also based on the progress of current and past actuals.

192. *Mental Hospital Receipts.*—The decrease in the next year's budget is based on the progress of past actuals.

193. *Sale of Medicines.*—The decrease in the next year's budget is due to introduction of cheaper Ayurvedic medicines in place of Allopathic medicines as far as practicable.

194. *Bacteriological Receipts.*—The increase in the current year's budget is due to the more demands for sera and vaccines. The increase in the next year's budget is based on the progress of past actuals.

195. *Contributions.*—The increase in the current year's revised estimate and the next year's budget is based on the average of past and current actuals.

196. *Income from Endowments.*—The decrease in the next year's estimate is based on average of past actuals.

197. *Collection of payments for services rendered.*—The increase in the current year's revised estimate is based on the current and past actuals.

198. *Miscellaneous.*—The decrease in the current year's revised and next year's budget estimate is based on the progress of current and past actuals.

199. *Employees State Insurance Scheme.*—The current year's revised estimate and the next year's budget are based on the expected expenditure on the scheme which has been brought into force in Greater Bombay with effect from 2nd October 1954. These receipts represent recoveries of expenditure on the scheme from the Employees' State Insurance Corporation.

200. *Refunds.*—The increase in the current year's revised estimate and the next year's budget is based on progress of actuals.

Expenditure.

201. *A—Medical Establishment.*—The decrease in the current year's revised estimate and the next year's budget estimate is on account of the expenditure on the Employees' State Insurance Scheme, being shown under a separate minor head from the current year.

202. *B—Hospitals and Dispensaries.*—The increase in the current year's revised estimate, and the next year's budget is due to more expenditure on purchase of Hospital Equipment (e.g. X-Ray Machines, etc.) and additional grants to the charitable institutions. The increase in the next year's budget is also due to expansion of medical facilities in the mofussil and backward areas, and opening of two Cottage Hospitals.

203. *C—Grants for Medical Purposes.*—The decrease in the current year's revised estimate and the next year's budget is based on the progress of actuals.

204. *D—Medical Colleges and Schools.*—The increase in the current year's revised estimate is on account of more expenditure on contingent grants at various medical colleges. The increase in the next year's budget is on account of purchase of additional furniture, equipment and library grants. The increase is also partly due to proposed starting of College of Nursing.

205. *E—Mental Hospitals.*—The decrease in the next year's budget is based on past actuals partly counterbalanced by increased expenditure on revision of clothing scales to Class IV staff.

206. *I—Bacteriological Laboratories.*—The decrease in the current year's revised estimate is due to the less production of vaccines at the Haffkine Institute. The increase in the next year's budget estimate is due to the additional staff required on account of proposed manufacture of snake venom, Hyperimmune Rabis serum and Triple Vaccine at the Haffkine Institute.

207. *J—Charges in England.*—The decrease in the next year's budget is on account of the fact that most of the equipments required by the Medical Institutions are available and proposed to be purchased in India.

208. *L—Employees State Insurance Scheme.*—The provision for the current year was included under "Medical Establishment". The same is being shown separately under this head from the current year. The increase in the next year's budget is due to proposed expansion of the medical facilities under the Scheme in Bombay and proposed expansion of the Scheme to Ahmedabad and Sholapur.

209. The demand for grant under "38-Medical" will be Rs. 3,97,76,000 after excluding recoveries amounting to Rs. 77,200 details of which are as under :—

Sub-heads.	Amount.
	Rs.
A—5—Drugs Controller—	
Deduct—Amount transferred to "8—State Excise" (on account of cost of the Board of Experts under the Bombay Prohibition Amendment Act, 1952, etc.) ..	12,000
B—8—Second Five Year Plan—	
Deduct—Expenditure to be met from Private Donations and Contribution Fund ..	25,000
B—8—Second Five Year Plan—	
Deduct—Amount transferred to "47—Miscellaneous (on account of Leprosy Hospital, Pui)	2,000
C—Grants for Medical Purposes—	
Deduct—Amount transferred to "57—Miscellaneous" on account of stipends to displaced students in Medical and Dental Colleges ..	32,400
H—Chemical Analyser—	
Deduct—Amount transferred to "8—State Excise" (on account of additional staff employed under Chemical Analyser for Prohibition Work) ..	5,800
Total ..	77,200

XXVIII and 39, Public Health.

Revenue.

Page 41, Civil Budget Estimate.

—	Accounts, 1954–55.	Budget Estimate, 1955–56.	Revised Estimate, 1955–56.	Budget Estimate, 1956–57.
Sale Proceeds of Sera and Vaccine	3,58	2,91	2,88	3,20
Contributions	5,37	6,00	5,59	6,00
Recoveries of Overpayments	1,10	1,50	1,70	1,50
Collection of payments for service rendered ...	27	1,56	50	1,59
Miscellaneous	56,06	87,01	65,00	71,65
Gross Total ...	66,38	98,98	75,67	83,94
Deduct—Refunds ...	—37	—15	—15	—15
Net Total ...	66,01	98,83	75,52	83,79

Expenditure.

Pages 350–374. Civil Budget Estimate.

—	Accounts, 1954–55.	Budget Estimate, 1955–56.	Revised Estimate, 1955–56.	Budget Estimate, 1956–57.
A—Public Health Establishment	66,30	77,32	73,52	94,63
B—Grants for Public Health Purpose	36,12	46,22	44,47	34,88
C—Expenses in connection with Epidemic Diseases ...	31,38	38,77	49,00	44,19
D—Works	62,48	1,98,93	1,49,17	1,25,50
E—Ameliorative Measures for Backward Classes	3	.....	.....	.....
F—Charges in England	9	10	11	11
Repayment to the Contingency Fund	.....	.....	91	.....
Gross Total ...	1,96,40	3,61,34	3,17,18	2,99,31
Deduct—Recoveries ...	—29,31	—98,26	—88,58	—80,11
Net Total ...	1,67,09	2,63,08	2,28,60	2,19,20

Revenue.

210. *Sale Proceeds of Sera and Vaccine.*—The increase in the next year's budget is mainly due to recovery of past arrears.

211. *Contributions.*—The decrease in the current year's revised is mainly due to the reluctance of some local bodies in the newly created Districts to pay the Contributions on account of Vaccinators. The next year's estimate represents normal receipts.

212. *Collection of payments for services rendered.*—The decrease in the current year's-revised is based on the progress of the current and the latest actuals.

213. *Miscellaneous.*—This minor head records the receipts accruing from Government of India under Rural Water Supply Scheme and from Government Water Works, Sanitary Inspectors' examination fees, pilgrim taxes etc. The decrease in the current year's revised is mainly due to the reduced assistance expected from Government of India on account of the slow progress of expenditure on Rural Water Supply Scheme. The slight increase in the next year's budget over the current year's revised is mainly due to larger Central assistance assumed for the next year's budget under the Rural Water Supply Scheme.

Expenditure.

214. *A—Public Health Establishment.*—The decrease in the current year's revised is based on the progress of current actuals. The increase in the next year's budget is mainly due to the Medical Organisation in Poona and Baroda Districts being taken over by the Public Health Department in pursuance of the policy of integrating curative and preventive measures in the Districts. The establishment of Health Units and the expansion of the Town Planning and Valuation Department for the preparation of Development Plan of Towns also accounts for the bulk of the increase in the next year's budget.

215. *B—Grants for Public Heal h purposes.*—The decrease in the current year's revised is mainly due to the reduction in the rate of rebate grants payable to Municipalities for works executed through the Public Works Department. The decrease in the next year's budget is mainly due to reduced provision made for the payment of grants to Municipalities for Water Supply and Drainage Works.

216. *C—Expenses in connection with Epidemic Diseases.*—The increase in the current year's revised and the next year's budget is mainly due to the expenditure on additional staff, equipment and construction of works undertaken in connection with the arrangements for the Sinhastha Fair at Nasik.

217. *D—Works.*—The decrease in the current year's revised is mainly due to the slow progress of expenditure on the normal Village Water Supply Scheme and the Rural Water Supply Scheme. No provision for the normal Village Water Supply Schemes has been made under this head in the next year's budget as it has been decided to finance such works from the provision made for 'Local Development Works' under "63-B". Further, it has been decided to treat major works costing Rs. 20,000 or more as capital works to be financed from the Capital Section of the budget. The decrease in the next year's budget is, therefore, due to the (*i*) absence of the provision for the normal Village Water Supply Works and, (*ii*) transfer of the provision required for major works from this head to '70–Capital Outlay etc.'

218. *Deduct—Recoveries.*—The decrease in the current year's revised and the next year's budget is mainly due to reduced recoveries under 'D-3(*ii*) Suspense" and these accruing from '70–Capital outlay etc.' on account of the cost of Public Health Engineer and his establishment.

219. The gross budget estimates works out to Rs. 2,99,30,970 under this head after excluding recoveries amounting to Rs. 80,10,970, the details of which are shown at page 374 of the Civil Budget Estimates for 1956–57. In accordance with the existing procedure, only gross expenditure is to be submitted to vote of the Legislative Assembly. Accordingly a sum of Rs. 2,99,30,970 (voted) is included in the "Schedule of Demands".

XXIX and 40, Agriculture.

Revenue.

Pages 42-45, Civil Budget Estimates.

	Accounts, 1954–55.	Budget Estimate, 1955–56.	Revised Estimate, 1955–56.	Budget Estimate, 1956–57.
Agricultural Receipts	2,24,11	2,17,54	2,10,00	45,65
Recoveries of over-payments	2,93	4	30	4
Collection of payments for services rendered	10	...	25	1
Deposit Accounts of grants under other Governments, Local Funds or other outside bodies	1,38	7,92	6,29	...
Receipts in England	2	...	...	...
Total ...	2,28,54	2,25,50	2,16,84	45,70
Deduct—Refunds ...	—16,18	—18	—2,00	—50
Net-Total ...	2,12,36	2,25,32	2,14,84	45,20

Expenditure.

Pages 375–45, Civil Budget Estimates.

	Accounts, 1954–55.	Budget Estimate, 1955–56.	Revised Estimate, 1955–56.	Budget Estimate, 1956–57.
Direction	5,72	4,19	4,76	5,02
Superintendence	2,87	3,79	3,80	3,96
Subordinate and Expert Staff	27,54	44,37	38,53	34,18
Experimental Farms	3,05	5,50	5,50	4,02
Agricultural Demonstration and Propaganda including Public Exhibitions and Fairs	1,87,36	1,76,58	1,80,33	7,00
Agricultural Experiments and Research	91,07	2,23,11	1,42,77	1,00,88
Agricultural Education	26,64	28,14	27,58	29,10
Agricultural Engineering	18,34	26,22	18,49	76,19
Grants-in-aid, contributions etc.	8,42	10,81	13,98	13,61
Works	6	...	6	...
Other charges	...	...	...	45
Special Development Programme (Ameliorative measures) ...	...	...	...	...
Charges in England	4	22	...	7
Repayments to the Contingency Fund	...	...	19	...
Gross—Total ...	3,71,11	5,22,93	4,35,99	2,74,48
Deduct—Recoveries adjusted in the accounts in reduction of expenditure	—61,97	—1,80,05	—1,03,67	—1,04,59
Net Total ...	3,09,14	3,42,88	3,32,32	1,69,89

Revenue.

220. *Agricultural Receipts.*—The decrease in the revised estimate is mainly due to reorganisation of machanical Cultivation Section and restriction of its activities to bull-dozing work. The further decrease in the next year's budget estimate is mainly due to absence of receipts on account of the sale proceeds of sulphate of Ammonia scheme, the transactions of which are to be accounted for under '85-A—Capital Outlay on State Schemes, etc., from the next year.

221. *Deposit Account of grants made under other Governments, Local Funds or other Outside Bodies.*—The decrease in the revised estimate is due to non-starting of some of the schemes. In view of the revised Accounting Procedure relating to Reserve and Reserve Funds, transfers of expenditure to the deposit head have been shown as deduct entries under the expenditure head.

222. *Deduct—Refunds.*—The increase in the revised estimate is due to larger amount required for refund arising under the sulphate of ammonia scheme.

Expenditure.

223. *Direction.*—The increase in the revised estimate is mainly due to expenditure on the scheme for training of Primary Reporting Agencies which has been sanctioned during the current year. The increase in the next year's budget estimate, as compared with the budget and the revised estimates for the current year, is mainly due to the additional staff required at the headquarters for implementation of the Second Five-Year-Plan.

224. *Subordinate and Expert Staff.*—The decrease in the revised estimate is mainly due to (*i*) late appointment, transfer of staff and vacant posts and (*ii*) closure of the scheme for cattle Dung Manure lying waste in Bombay and Suburban areas. The decrease in the next year's budget estimate is mainly due to smaller expenditure on (1) Measures for the intensification of Grow More Food Crop campaign and (2) opening of Model Agricultural Projects in Scheduled Areas. The decrease is also due to absence of any provision for the scheme for utilization of Cattle Dung Manure lying waste in Bombay and suburban areas and smaller provision for contingent expenditure under the scheme for Extensive work in live Stock Improvement.

225. *Experimental Farms.*—The decrease in the next year's budget estimate is due to smaller expenditure anticipated under "contingencies".

226. *Agricultural Demonstration and Propaganda.*—The increase in the revised estimate is due to larger provision required for adjustment of loss in personal ledger Account for improved seeds for Grow More Food Campaign. The decrease in the next year's budget estimate, as compared to the current year's budget and revised estimates, is mainly due to absence of provision for Purchase and Distribution of Ammonia Sulphate Scheme, the transactions of which are to be accounted for under '85-A—Capital Outlay, etc., from the next year.

227. *Agricultural Experiments and Research.*—The decrease in the revised estimate is mainly due to non-starting or late-starting of some of the schemes and vacant posts and smaller expenditure on bunding works under the Soil Conservation Project. The decrease in the next year's budget estimate is mainly due to (*a*) provision on account of the soil conservation Project having been made under "H-Agricultural Engineering" from the next year (*b*) Smaller provisions for (*i*) Milk Supply Scheme, Poona, Hubli and Ahmedabad (*ii*) Scheme for expansion of Poultry Development work. (*iii*) Scheme for extensive Research on sugarcane in Bombay State. The decrease is also due to absence of any provisions for (1) the Extension Training centre, Anand, as the Centre has been integrated with the Institute of Agriculture, Anand, during the current year, on grant-in-aid basis. and (2) Scheme for improvement of Poultry rearing and distribution of chickens supplied by Heifer-Project. The above decrease is counterbalanced mainly by inclusion of the following new Schemes :—

(1) Taluk Seed Multiplication Farms.
(2) Establishment of a Khillar Cattle Breeding Station in Sholapur District.
(3) Expansion of Government Milk Supply Scheme, Poona.
(4) Reclamation of waste lands at Government cost.
(5) Scheme for Central Hatcheries.

228. *Agricultural Education.*—The decrease in the revised estimate is due to transfer of Agricultural School, Nasik to Mahatma Gandhi Vidya Mandir, Malegaon. The increase in the next year's estimate, as compared to the Current year's budget and the revised estimates is due to establishment of Agricultural Schools, each, at Dhari in Amreli District and at Kolad in Kolaba District, counterbalanced by anticipated decrease in expenditure under "Contingencies" of the Agricultural Schools.

229. *Agricultural Engineering.*—The decrease in the revised estimate is mainly due to reorganisation of the Mechanical Cultivation Section and restriction of its activities to bull-dozing work. The increase in the next year's estimate, as compared to the budget and the revised estimates of the current year, is mainly due to provision for Soil Conservation Project having been made under this head instead of under "F-Agricultural Experiments and Research", counterbalanced by smaller provision for Mechanical cultivation Scheme consequent on its re-organisation.

230. *Grants-in-aid, Contributions, etc.*—The excess in the revised estimate is mainly due to (1) additional amount required for payment of outstanding claims of subsidy to cultivators for bringing additional land under Cotton cultivation, during 1950–51, (2) additional amount required for expenditure of Extension Training Centre, Anand and the scheme for welfare of Scheduled Tribes and Scheduled Areas in Banaskantha District. The increase in the next year's estimate is due to inclusion of new schemes, such as, planned Extension of superior long staple cotton in geradu and light soils in Gujrat, scheme for evolving extra long staple cotton at Nadiad, scheme for the improvement of Wagad Cotton at Viramgaon, etc.

231. *Other changes.*—The estimate represents provision for the Quinquennial Live Stock Census during the next year.

232. *Deduct—Recoveries adjusted in the accounts in reduction of expenditure.*—The decrease in the revised and the next year's budget estimates is mainly due to (1) smaller transfer of expenditure on Soil Conservation Project to the head "P—Loans and Advances" as a result of less expenditure anticipated on soil conservation works and (2) smaller transfer of expenditure to the Sugarcase Cess Fund.

233. The gross demand for grant under, "40-Agriculture" amounts to Rs. 2,74,48,000 after taking into account the expenditure of Rs. 27,72,880 to be met from the Sugar Cane Cess Fund, and excluding the recoveries amounting to Rs. 14,65,450 and the transfer entries amounting to Rs. 62,20,670.

XXX and 41, Veterinary.

Revenue.

Page 46, Civil Budget Estimates.

—	Accounts, 1954–55.	Budget Estimate, 1955–56.	Revised Estimate, 1955–56.	Budget Estimate, 1956–57.
Veterinary College and School fees	2	2	6	5
Other Receipts	1,21	1,33	1,32	4,66
Collection of payments for service rendered	.....	.....	4,61	4,23
Total ...	1,23	1,35	5,99	8,94
Deduct—Refunds ...	—3	—1	—1	—1
Total ...	1,20	1,34	5,98	8,93

Expenditure.

Pages 446-463, Civil Budget Estimates.

	Accounts, 1954–55.	Budget Estimate, 1955–56.	Revised Estimate, 1955–56.	Budget Estimate, 1956–57.
A—Direction	.....	.....	.....	1,21
B—Superintendence	3,77	4,15	5,40	4,16
C—Subordinate Establishment	4,43	4,28	4,61	4,71
D—Hospitals and Dispensaries	10,37	12,22	16,00	17,17
E—Veterinary Education and Research	5,23	5,76	7,07	7,43
F—Other Charges	5,59	6,43	6,43	12,27
G—Charges in England	2	3	6	15
Gross Total ...	29,41	32,87	39,57	47,10
Deduct—Recoveries ...	—5	—6	—5	—40
Net Total ...	29,36	32,81	39,52	46,70

Revenue.

234. *Other Receipts.*—The increase in the next year's budget estimate is mainly due to recoveries anticipated from the Government of India for the following scheme :—

(*i*) Scheme for establishment of rabbit breeding centre in the Bombay State ... 61

(*ii*) Extension of the Scheme for eradication of Rinderpest so as to cover the entire Bombay State 2,98

235. *Collection of payments for services rendered.*—The increase in the current year's revised and next year's budget estimates is due to the adjustment of the amount recovered from the local bodies on account of the pay and allowances and leave salary of staff lent to them for holding charge of Veterinary dispensaries.

Expenditure.

236. *A—Direction.*—This new minor head has been opened for recording provisions required for the Director of Veterinary Services, Deputy Director, and Superintendent, and for the Expansion of the Head Quarters Staff of the Veterinary Department. The provisions required for the above staff have been transferred to this new minor head from the Minor Head " B-Superintendence ".

237. *B—Superintendence.*—The increase in the revised estimate is mainly due to more purchase of sera and vaccine for controlling epidemics. The decrease in the next year's budget estimate is mainly due to transfer of provisions for Expansion of the Head Quarter Staff of the Veterinary Department and of the Director of Veterinary Services and other staff to the minor head " A-Direction ".

238. *C—Subordinate Establishment.*—The increase in the revised and next year's budget estimates is mainly due to revision of pay scales of Veterinary Officers.

239. *D—Hospitals and Dispensaries.*—The increase in the revised and next year's budget estimates is mainly due to payment of grant-in-aid to local bodies on account of pay and allowances of Veterinary Officers placed in charge of Veterinary Dispensaries.

240. *E—Veterinary Education.*—The increase in the current year's revised and next year's budget estimates is mainly due to (*i*) starting of second shift at the Bombay Veterinary College and (*ii*) training of stockmen.

241. *F—Other Charges.*—The increase in the next year's budget estimate is mainly due to larger provision made for the scheme for eradication of rinderpest (provided in the Second Five Year Plan Book).

242. The gross demand for grant under the head " 41—Veterinary " amounts to Rs. 47,10,280 after excluding recoveries of Rs. 40,280. The details of these recoveries are shown on page 457 of the Civil Budget Estimates.

XXXI and 42, Co-operation.

Revenue.

Page 47, Civil Budget Estimates.

——	Accounts, 1954–55.	Budget Estimate, 1955–56.	Revised Estimate, 1955–56.	Budget Estimate, 1956–57.
Audit Fees	10,23	9,22	9,22	10,05
Miscellaneous—Receipts	6,17	16,13	12,13	25,76
Total ...	16,40	25,35	21,35	35,81
Deduct—Refunds ...	—12	—10	—10	—15
Total ...	16,28	25,25	21,25	35,66

Expenditure.

Pages 464–474, Civil Budget Estimates.

——	Accounts, 1954–55.	Budget Estimate, 1955–56.	Revised Estimate, 1955–56.	Budget Estimate, 1956–57.
Direction	2,59	3,09	2,75	2,92
Superintendence	28,81	31,66	30,06	36,50
Grants-in-aid	29,23	64,64	46,40	53,00
Other Charges	18,49	24,10	21,69	39,66
Gross Total ...	79,12	1,23,49	1,00,90	1,32,08
Charged ...	*1*	.....	.....	*3,50*
Voted ...	79,11	1,23,49	1,00,90	1,28,58
Deduct—Recoveries ...	—4,74	—21,00	—9,30	—6,17
Net Total ... *Charged* ...	*1*	.....	...	*3,50*
Net Total ... Voted ...	74,37	1,02,49	91,60	1,22,41

Revenue.

243. *Audit Fees.*—The budget estimate for 1956–57 represents anticipated receipts on account of audit fees from the Co-operative Societies.

244. *Miscellaneous Receipts.*—The decrease in the revised estimate for 1955–56 is due to non-receipt of proposals from Co-operative Housing Societies for grant of subsidies under the Subsidised Industrial Housing Scheme. The increase in the budget estimate for 1956–57 is mainly on account of anticipated larger receipts from the Government of India in connection with the scheme for Co-operative Training, Education and Propaganda, Co-operative Marketing Scheme, Subsidies to various types of Co-operative Institutions and Co-operative Farming Schemes.

Expenditure.

245. *Superintendence.*—The decrease in the revised estimate for 1955–56 is mainly due to late appointment of the audit staff sanctioned during the current year and non-appointment of additional staff sanctioned for low income group scheme. The increase in the budget estimate for 1956–57 is on account of creation of additional staff for carrying out Test Audit of the Co-operative Societies in the State and reorganisation of the Administrative set up of the Co-operative Department.

246. *Grants-in-aid.*—The decrease in the revised estimate is mainly due to new schemes not having been implemented, revision of the scale of financial assistance and non-execution of old schemes according to the progress expected under Lift Irrigation Schemes. The increase in the budget estimate for 1956–57 as compared with the revised estimate is on account of additional expenditure on payment of subsidies

to the various types of Co-operative Institutions, Co-operative Societies of scheduled and under developed areas, Co-operative Housing Societies under Industrial Housing Scheme and contribution to the Agricultural Credit Relief and Guarantee Fund.

247. *Other Charges.*—The decrease in the revised estimate for 1955–56 is mainly due to reduced expenditure on the schemes *viz.*, Staff for Supervising Unions, Scheme for Organisation of Co-operative Better Farming Societies and certain other Schemes, partly counterbalanced by increased expenditure on the schemes *viz.*, Scheme for Co-operative Training and Education and Establishment for Administration of the Money Lenders Act. The increase in the budget estimate for 1956–57 is on account of additional expenditure on the scheme regarding Organisation of Co-operative Farming Societies, Scheme for Co-operative Training and Education, Additional staff for the Co-operative Lift Irrigation Scheme and implementation of Pilot Plant Scheme.

248. In accordance with the revised procedure to be adopted from 1953–54, only gross expenditure is to be put up to the vote of the Legislature. The gross demand under "42—Co-operation" thus amounts to Rs. 1,28,58,000 after taking into account the amount of Rs. 6,17,000 financed from the State Sugar Cane Cess Fund, the details of which are, as shown below :—

	Rs.
C—Grants-in-aid—	
Deduct—Expenditure on Lift Irrigation Schemes met from the State Sugar-Cane Cess Fund	—5,04,000
D—15—Co-operative Farming Scheme—	
Deduct—Expenditure on grants to Co-operative Farming Scheme met from the State Sugarcane Cess Fund	—1,13,000
Total ...	—6,17,000

XXXII and 43, Industries.

Revenue.

Page 48, Civil Budget Estimates.

—	Accounts, 1954–55.	Budget Estimate, 1955–56.	Revised Estimate, 1955–56.	Budget Estimate, 1956–57.
Industries	44,75	45,91	55,33	58,31
Cottage Industries	11,42	38,78	26,97	12,25
Fisheries	5,53	7,46	6,73	10,24
Recoveries of overpayments	27	22	26	25
Collection of payments for services rendered	1	1	.....	1
Total ...	61,98	92,38	89,29	81,06
Deduct—Refunds ...	—77	—15	—1,30	—60
Total ...	61,21	92,23	87,99	80,46

Expenditure.

Pages 475-516, Civil Budget Estimates.

—	Accounts, 1954–55.	Budget Estimate, 1955–56.	Revised Estimate, 1955–56.	Budget Estimate, 1956–57.
Industries	31,42	34,15	37,37	35,91
Cottage Industries	40,20	74,11	53,76	76,49
Fisheries	11,23	14,76	14,83	17,48
Works	14	.....	.....	.....
Cost of stores purchased for other Offices	23	30	30	30
Charges in England	14	5	2	.....
Gross Total ...	83,36	1,23,37	1,06,28	1,30,18
Charged ...	*1,43*	.....	.....	.....
Voted ...	81,93	1,23,37	1,06,28	1,30,18
Deduct—Recoveries ...	—13	—2	—2	—24,47
Net—Total ...	83,23	1,23,35	1,06,26	1,05,71

Revenue.

249. *Industry.*—The increase in the revised estimate for 1955–56 is mainly due to anticipated receipts on account of dividend on investment in the shares of the Bombay State Co-operative Housing Finance Society Ltd., Bombay State Co-operative Bank Ltd., and the Bombay State Road Transport Corporation. The increase in the budget estimate for 1956–57 is mainly due to larger anticipated receipts on account of dividend on investment in the shares of the Bombay State Road Transport Corporation.

250. *Cottage Industries.*—The decrease in the revised estimate for 1955–56 is mainly due to reduced receipts from the Government of India in connection with the development of Handloom Industry schemes. The decrease in the budget estimate for 1956–57 is on account of change in the Accounting procedure relating to Reserve and Reserve Funds with effect from the budget estimates 1956–57. Under this procedure all withdrawals from the Funds are to be shown as less expenditure by means of a deduct entry under the concerned head and not as a receipt under the receipt head.

251. *Fisheries.*—The decrease in the revised estimate for 1955–56 is mainly due to non recovery of customs duty on T. C. M. engines and smaller receipts from Fisheries Department than anticipated. The increase in the budget estimate for 1956–57 is mainly due to larger receipts on account of customs duty from Fishermen on equipment under T. C. M. Programme and Fisheries Department.

252. *Recoveries of overpayments.* The revised estimate for 1955–56 and the budget estimate for 1956–57 are based on the progress of actuals.

Expenditure.

253. *Industries.*—The increase in the revised estimate for 1955–56 is mainly due to the debit on account of expenditure on scholars sent abroad of the previous years (since 1946–47) having been accounted for this year. The increase in the budget estimate for 1956–57 is mainly due to additional expenditure on new schemes.

254. *Cottage Industries.*—The decrease in the revised estimate for 1955–56 is mainly on account of reduced expenditure on Handloom Industry financed from the grants from the Government of India and Smaller expenditure on certain other Cottage Industries schemes. The increase in the budget estimate for 1956-57 as compared with the revised estimate is on account of larger expenditure on Handloom Industries schemes and additional expenditure on new cottage Industry schemes financed from the grants from the Government of India.

255. *Fisheries.*—The increase in the revised estimate for 1955–56 is mainly on account of additional subsidies to fishermen to adopt improved type of fishing crafts partially counterbalanced by savings under T. C. M. Programme. The increase in the budget estimate for 1956–57 is on account of additional expenditure in connection with the schemes for the manufacture of Shark Liver Oil with Malt extract, Development of Fishing in Deep tank, strengthening of the staff of Fisheries Department and Establishment of Ice and Cold storage plants and marketing of fish in the hinterland.

256. *Charges in England.*—The decrease in the revised estimate for 1955–56 is mainly due to reduced expenditure on purchase of stores.

257. In accordance with the revised procedure to be adopted from 1953–54 only gross expenditure is to be put up to the Vote of the Legislature. The gross demand under "43—Industries" thus amounts to Rs. 1,30,18,000 after taking into account the amount of Rs. 24,47,000 financed from the Government of India (24,36) share of the Saurashtra Government (8) and Fishermen's Relief Fund (3) the details of which are as shown below:—

	Rs.
B—Cottage Industries—	
Deduct—Expenditure transferred to the Deposit-Account of grants made by the Central Government	—24,36,000
C—Fisheries—	
C-1 (6) *Deduct* share of the Saurashtra Government	—8,000
C-12 *Deduct* expenditure met from Fishermen's relief fund	—3,000
Total ..	—24,47,000

XXXVI and 47, Miscellaneous Departments.

Revenue.

Pages 49-50, Civil Budget Estimates.

	Accounts, 1954–55.	Budget Estimate, 1955–56.	Revised Estimate, 1955–56.	Budget Estimate, 1956–57.
Fees for the Registration of Trade Unions	2	1	2	1
Examination Fees	68	75	79	73
Sale of old stores and materials	11	10	5	10
Fees for the Inspection of Steam Boilers	2,62	2.80	2,80	2,65
Fees realised under the Factories Act, 1948	10,62	11,51	12,00	11,52
Administration of Indian Partnership Act, 1932	17	16	20	17
Miscellaneous	80,05	4,00,36	53,38	2,63,17
Beggar's Scheme	16	1,40	1,06	1,78
Fees from the Institute for Training of Labour Welfare Worker in Bombay.	35	13	11	18
Government Transport Service	21,91	15,00	13,00	2,27
Habitual Offenders' Scheme	86	15	50	22
Fees under the Cotton Control Order, 1949	55	51	35	55
Transfers from 'S—Deposits and advances' on account of food bonus received from the Government of India.	4.18	4,50	2,00	.....
Total ...	1,22,28	4,37,38	87,16	2,83,35
Deduct—Refunds ...	—1,01	—1,00	—1,00	—1,00
Net Total ...	1,21,27	4,36,38	86,16	2,82,35

Expenditure.

Page 518-555, Civil Budget Estimates.

	Accounts, 1954–55.	Budget Estimate, 1955–56.	Revised Estimate, 1955–56.	Budget Estimate, 1956–57.
A—Inspector of Factories	6,00	7,42	7,42	7,95
B—Labour	15,21	15,64	15,92	.....*
C—Inspection of Steam Boilers	2,06	2,10	2,07	2,27
D—State Statistics	2	1	1	1
E—Preservation and Translation of Ancient Manuscripts ...	3	3	3	3
F—Examinations	53	54	56	56
G—Administration of Indian Partnership Act, 1932 ...	14	15	21	14
G—Miscellaneous ... ... *Charged* ...	*3*	.....	*13*	.....
Voted ...	2,84,79	1,82,50	2,89,99	63,28
L—Government Transport Service ... ... *Charged* ...	.....	.....	*1*	.....
Voted ...	20,16	13,26	3,27	1,58
N—Charges in England	1	11	5	1
N—Employment Exchange...	2,29	2,32	2,32	2,34
O—Development Schemes	.....	.....	.....	2,24,00
Gross Total ... *Charged* ...	*3*	.....	*14*	.....
Voted ...	3,31,24	2,24,08	3,21,85	3,02,17
Deduct—Recoveries—Voted ...	1,07,44	59,48	88,86	89,09
Net Total ...	2,23,83	1,64,60	2,33,13	2,13,08

*Shown under 'Development Scheme.'

Revenue.

258. *Inspection of Steam Boilers.*—The decrease in the next year's budget estimate is based on the progress of current and past actuals.

259. *Miscellaneous.*—The decrease in the current year's revised estimate is due to the absence of provision for transfer of profits of the general Civil Supply Scheme. The next year's budget estimate provides for the transfer of 2 crores of such profits. The decrease is partly counterbalanced by receipts of the Milk Transport Service mentiontioned under Government Transport Service below.

260. *Beggars' Scheme.*—The increase in the current year's revised estimate as also in the next year's budget estimate is due to the higher contribution to be received from the Bombay Municipal Corporation in respect of Beggars domiciled in Greater Bombay.

261. *Government Transport Service.*—The decline in the current year's revised as well as the next year's budget estimates is due to the transfer of a large number of Government Transport Service vehicles to the Milk Transport Service section newly formed under the Milk Commissioner, Bombay. The receipts of the Milk Transport Service are provided under the minor head "Miscellaneous" above.

262. *Habitual Offenders' Scheme.*—The increase in the current year's revised estimate is due to the sale of accumulated textile articles to the Government Departments.

263. *Fees under the Cotton Control Order, 1949.*—The decrease in the current year's revised estimate is based on the progress of current actuals.

264. *Transfer from "S-Deposits and Advances" on account of food bonus received from the Government of India.*—Consequent on the decision to meet the expenditure incurred by the Civil Supplies Department on account of procurement schemes out of its share from the total food bonus earned by this State under "47-Miscellaneous Departments" an amount equal to the actual expenditure is required to be adjusted at the end of the financial year by debit to "S-Deposits and Advances" per contra-credit to "XXXVI-Miscellaneous Departments". Accordingly the revised estimate has been based on the estimated expenditure on procurement prizes during the year 1955-56. The provision in the next year's budget is made on the expenditure side under "H-5—Civil Supplies—Mofussil" according to the new accounting procedure adopted.

Expenditure.

265. *Inspector of Factories.*—The increase in the next year's budget is due to the additional staff sanctioned in connection with the opening of 5 new sub-offices.

266. *Labour.*—The next year's provision under this minor head has been shown under "Development Schemes" below.

267. *Miscellaneous.*—The increase in the current year's revised estimate is mainly due to the provision for transfer of losses incurred by the various Civil Supplies Schemes and expenditure on Milk Transport Service newly created under the Milk Commissioner, Bombay, by transfer of vehicles from Government Transport Service.

268. The decrease in the next year's estimate is due to absence of provision for transfer of loss of the Civil Supplies Schemes and showing of expenditure on "Backward Classes" and 'Milk Supply Schemes' under "Development Schemes" below.

269. *Government Transport Service.*—The decrease in the current year's revised as also in the next year's budget estimates is due to the transfer of large number of vehicles and the staff to the Milk Department.

270. *Development Schemes.*—The next year's provision represents expenditure on schemes which were hitherto being provided under "B-Labour", "H-4, Backward Class Welfare", "H-13-Milk Supply Schemes" and "Ameliorative measures for Backward Classes" as also Second Five-Year Plan expenditure details of which are shown in the Brown Book.

271. The net budget estimate of Rs. 2,13,08,000 for the next year is made up as under:—

	Rs.
Labour	57,76,000
Except Labour	2,44,41,000
Total Gross Expenditure	3,02,17,000
Deduct—The amounts shown in the accompanying Statement ...	89,09,000
Net Total ...	2,13,08,000

Deduct entries under "47, Miscellaneous Departments".

	Rs.
H-4, Director of Backward Class Welfare	24,000
D-5, Civil Supplies—Bombay City—	
Amount transferred to Personal Ledger Account of Government Grain Shops and Civil Supplies Scheme.	37,600
Amount transferred to Personal Ledger Account of Government Grain Shops and Civil Supplies Scheme (Bombay City).	6,05,400
Amounts transferred to the Personal Ledger Account of Civil Supplies Schemes—Mofussil.	1,10,000
H-5, Civil Supplies—Mofussil—	
Amount transferred to the Personal Ledger Account of Civil Supplies Scheme.	20,000
Amount transferred to Personal Ledger Account of Government Grain Shops and Civil Supplies Scheme and Cloth and Yarn distribution Scheme.	4,75,000
Amount met from "S-Deposits and Advances" on account of procurement prizes.	3,50,000
H-6, Rationing (Bombay City)—	
Amount transferred to "85-A, Capital Outlay etc."	30,000
H-6, Rationing—Other Districts—	
Amount transferred to the Personal Ledger Account of General Civil Supplies Schemes.	10,000
H-13, Improvement of Milk Supply—	
Amount transferred to "82-Capital Account etc.", on account of establishment and tools and plant charges of Special Engineer, Milk Plan Construction Division, Goregaon, Aarey.	2,40,000
Amount transferred to the Bombay State Milk Fund	70,07,000
Total—*Deductions under "47, Miscellaneous Departments"* ...	89,09,000

43-A, Capital Outlay on Industrial Development.

Expenditure.

—	Accounts, 1954–55.	Budget Estimate, 1955–56.	Revised Estimate, 1955–56.	Budget Estimate, 1956–57.
A—Investment in commercial undertakings	.....	.....	.....	.....
Total, A ...	.....	.....	.....	.....
B—Investment in other commercial concerns—				
(i) Investment in the shares of the State Industrial Co-operative Association, Bombay	.....	7	.....	.....
(ii) Purchase of shars of the All India Handloom Fabrics Marketing Co-operative Societies	.....	.....	10	.....
(iii) Investment in the shares of the Industrial Co-operative Banks	.....	5	5	.....
(iv) Electrification of Shri Shahu Chhatrapati Mills, Kolhapur	.....	.....	2,26	2,50
(v) Investment in the shares of the Bombay Silk Filature Ltd.	2	.....	.....	.....
Gross Total ...	2	12	2,41	2,50
Deduct—Expenditure met from the Depreciation Reserve of Shri Shahu Chhatrapati Mills	.....	.....	—2,26	—2,50
Net Total ...	2	12	15	.....

Page 517, Civil Budget Estimates.

272. (*i*) *Investment in the share of the State Industrials Co-operative Association, Bombay.*—The current year's budget estimate of 7 is for making available the working capital to the State Industrial Co-operative Association, Bombay, under the terms and conditions of transfer of Bombay Sales Depot. The decrease in revised estimate is due to non-payment of call money in respect of shares of the State Industrial Co-operative Association, Bombay.

273. (*iv*) *Electrification of Shri Shahu Chhatrapati Mills.*—Expenditure of 226 and 250 for the current and next year respectively is expected to be incurred for electrification of the Shri Shahu Chhatrapati Mills which came into possession of this Government with the Merger of Kolhapur in this State. Equivalent amounts are available from the Depreciation reserve of the concern in the Public Account to which amounts are credited by the Managing Agents Messrs. James Finlay and Co. Ltd. every year.

Total Investment made in Government Commercial Undertakings and in Other Commercial Concerns for the period ending 31st March 1955.

—	Investments in Government Commercial Undertakings.	Investment in other Commercial Concerns.
	Rs.	Rs.
Investment in the Shares of Bombay Wood Distillation Co. Ltd (Scheme to Develop Charcoal Manufacture in Kanara District)	.....	6,12,000
Investment in the Provincial Industrial Co-operative Association, Bombay ...	.....	43,290
Investment in the Shares of Ramdurg Bank Ltd.	.....	5,000
Bombay Sales Depot	2,00,000	.....
Investment in Shares of Janjira Bank Ltd.	.....	1,00,000
Vijaya Industrial Ltd.	.....	2,500
Ayurveda Rasaashala	.....	1,000
Paper Pulp Conversion Ltd.	.....	500
Industrial Bank Ltd. Sangli	.....	50,000
Southern Gujarat District Industrial Co-operative Bank Ltd.	.....	5,000
Sholapur District Industrial Co-operative Bank Ltd.	.....	5,000
Bijapur District Industrial Co-operative Bank Ltd.	.....	5,000
Investment in the shares of Sangli Bank Ltd.	.....	75,000
Investment in the shares of the Bank of Kolhapur Ltd.	.....	50,000
Belgaum District Industrial Co-operative Bank Ltd.	.....	5,000
Vikram General Insurance Co. Ltd.	.....	2,400
Investment in the Shares of the Bombay Silk Filatures Ltd.	.....	2,250
Deduct—Receipt and recoveries on capital account Investment in shares of Sangli Bank Ltd.	.....	—2,500
Total ...	2,00,000	9,61,440

XXXIX and 50, Civil Works.

Revenue.

Page 51, Civil Budget Estimates.

— 1	Accounts, 1954–55. 2	Budget Estimate, 1955–56. 3	Revised Estimate, 1955–56. 4	Budget Estimate, 1956–57. 5
Rents	12,61	13,00	13,50	13,00
Ferry Receipts	1,27	83	1,09	1,25
Tolls on Roads	2	...	...	...
Receipts from self-supporting workshops	1,00	64	64	70
Recoveries of expenditure	1,21	1,00	79	1,14
Miscellaneous	35,75	20,00	30,00	30,00
Transfers from Central Road Fund	1,74,06	1,94,64	1,59,98	...
Total ...	2,25,92	2,30,11	2,06,00	46,09
Deduct Refunds ...	—22	—12	—27	—15
Net Total ...	2,25,70	2,29,99	2,05,73	45,94

Expenditure.

Pages 556-602, Civil Budget Estimates.

— 1	Accounts, 1954–55. 2	Budget Estimate, 1955–56. 3	Revised Estimate, 1955–56. 4	Budget Estimate, 1956–57. 5
A. Original Works—				
(*a*) Civil Buildings—				
(*i*) Ordinary	70,84	1,20,67	1,00,40	35,78
(*ii*) Buildings works financed from the State Sugarcane Cess Fund	...	1,07	59	...
(*b*) Communications—				
(*i*) Ordinary	72,34	69,71	84,05	9,33
(*ii*) Central Road Fund	1,27,73	1,94,64	1,59,98	1,57,81
(*iii*) National Highways	1,33,73	1,95,35	1,67,79	1,96,00
(*iv*) Road works financed from State Sugarcane Cess Fund.	3,78	2,75	2,90	...
(*v*) West Coast Road Programme	...	...	...	1,13,37
(*c*) Miscellaneous	1,23	2	4,56	...
Total—Original Works ...	4,09,65	5,84,21	5,20,27	5,12,29
B. Repairs—				
(*i*) Ordinary	86,78	86,22	92,16	1,56,22
(*ii*) National Highways	39,17	41,86	40,00	45,00
Total, Repairs ...	1,25,95	1,28,08	1,32,16	2,01,22
C. Establishment—				
(*i*) Gross Charges	1,37,79	1,51,01	1,50,22	1,49,33
(*ii*) National Highways	11,22	16,01	13,51	15,67
Total, Establishment ...	1 49,01	1,67,02	1,63,73	1,65,00
D. Tools and Plant—				
(*i*) Ordinary	24,05	29,38	31,86	32,38
(*ii*) National Highways	1,73	1,78	2,08	2,41
Total, Tools and Plant ...	25,78	31,16	33,94	34,79

1	Accounts, 1954–55. 2	Budget Estimate, 1955–56. 3	Revised Estimate, 1955–56. 4	Budget Estimate, 1956–57. 5
E. Grant-in-aid—Ordinary	24,61	20,61	20,61	2,11
Total, Grants-in-aid ...	24,61	20,61	20,61	2,11
F. Suspense—Debit	13,96	39,86	22,09	3,41,94
G. Charges in England—Gross Charges	...	...	...	7
Total, Charges in England ...	...	...	...	7
Grand Total ...	7,48,96	9,70,94	8,92,80	12,57,42
Charged ...	*4,80*	*4,42*	*4,56*	*4,42*
Voted ...	7,44,16	9,66,52	8,88,24	12,53,00
Deduct—Recoveries adjusted in the accounts in reduction of expenditure	—3,66,46	—5,39,60	—4,21,81	—10,19,51
Net Total ... *Charged* ...	*4,80*	*4,42*	*4,56*	*4,42*
Net Total ... Voted ...	3,77,70	4,26,92	4,66,43	2,33,49

Revenue.

274. *Transfers from Central Road Fund.*—The next year's provision has been shown in the "Details of recoveries adjusted in the accounts in reduction of expenditure" in accordance with the revised procedure.

Expenditure.

275. *A—Original Works—(a) Civil Buildings—(i) Ordinary.*—The revised estimate is based upon the progress of expenditure during the current year. The decrease in the next year's estimate is due to works, estimated to cost more than Rs. 20,000, having been provided for under "81, Capital Account of Civil Works" instead of under this head.

276. *(b) Communications—(i) Ordinary.*—The next year's provision is only for minor works. The major works in progress have been provided for in the next year's budget under "State Road Fund" instead of under this head.

277. *(b) Communications—(v) West Coast Road Programme.*—These works were being provided for under "State Road Fund." The expenditure on these works is fully recoverable from the Government of India. They have, therefore, been provided for under this head in the next year's budget.

278. *(c) Miscellaneous.*—The current year's revised estimate is on account of expenditure on illuminations on the Republic Day.

279. *B—Repairs—(i) Ordinary.*—The increase in the next year's budget estimate is due to expenditure on surface repairs to roads, which was being provided for under State Road Fund, having been provided for under this head, instead of under that head.

280. *E—Grants-in-aid.*—The decrease in the next year's budget is due to "Grants-in-aid to Local Bodies for local public works" having been provided for under State Road Fund, instead of under this head.

281. *F—Suspense.*—This is a fluctuating item and the cost of the materials and machinery is finally adjusted against the respective works for which they are required. The next year's estimate is based upon the departmental estimates.

282. *Recoveries adjusted in the accounts in reduction of expenditure.*—The decrease in the revised estimate is mainly due to the lesser rate of recovery of establishment and tools and plant charges from other heads. The increase in the next year's budget estimate is due to "Transfers from Central Road Fund" having been shown under this head and due to larger credits under "Suspense."

283. In accordance with the existing procedure, the gross expenditure is to be put to the vote of the Legislature. Accordingly, a sum of Rs. 12,53,00,100 (voted) is included in the schedule of demands, after excluding the recoveries amounting to Rs. 10,19,51,000. The details of these recoveries are given on pages 601 and 602 of the Civil Budget Estimates.

NOTE ON THE BUDGET PROVISION AND FINAL DEBIT OF EXPENDITURE ON PUBLIC WORKS DEPARTMENT ESTABLISHMENT AND TOOLS AND PLANT CHARGES.

284. The staff of the Public Works Department does work which is accounted for under many major heads, e.g., revenue heads "XVII", "18", "30", "33-A", "36", "39", "50", "51", "51-B" and "XLI", capital heads "68", "70", "80", and "81", and deposit heads such as the State Road Fund. In order to account for the establishment and tools and plant charges under each head, the following procedure is in force.

285. Where any special establishment and tools and plant are required under one head only they are booked direct under that head. So far as deposit heads and works for other Governments are concerned, the establishment and tools and plant charges are first debited to "50" and then recovered on a definite percentage basis, namely, 12·5 per cent. establishment (12·49 per cent. Establishment Charges in India and ·01 Establishment Charges in England) and 2 per cent. tools and plant which represent the average of the incidence of such costs, except in respect of the following works for which charges are as shown against them :—

Works.	Charges.
(1) District Local Boards works	15 per cent. (Establishment).
(2) Central Western and Southern Railways (on reciprocal basis).	12·5 per cent. (Establishment).
(3) Relief Camps (Rehabilitation Department) ..	10 per cent. (9 per cent. Establishment and 1 per cent. Tools and Plant).
(4) Defence Department works	24 per cent. (21 per cent. Establishment and 3 per cent. Tools and Plant).
(5) National Highways	7·5 per cent. (6·5 per cent. Establishment and 1 per cent. Tools and Plant).
(6) Central Road Fund	*Nil.*

For the remainder, the establishment and tools and plant charges are debited in the first instance direct to head "50, Civil Works" and are then distributed to each major head on a percentage basis.

286. However, in making the distribution for establishment charges the cost of works and repairs under "XVII" is doubled in order to allow for the cost of supervising the work of the purely revenue establishment. The share of the establishment and tools and plant charges debitable to "39", "54-A" and "70" which are not Public Works Department heads is treated as a recovery of expenditure under "50, Civil Works" and the demand in respect of these charges is shown under the respective heads concerned. As regards the remaining heads with which the Public Works Department is directly concerned, the demand for the ordinary establishment, etc., charges is made under "50, Civil Works" and also under those heads.

287. Separate accounts in respect of expenditure on National Highway Works is required to be maintained. Expenditure in this connection appears under the minor heads "Communications—National Highways", "Repairs—National Highways", "Establishment—National Highways" and Tools and Plant—National Highways. These figures have been shown separately.

288. As irrigation is treated as a commercial department, the heads "XVII", "18" (Public Works Department) and "68" are also debited with pensionary charges calculated at a certain percentage fixed by Government every year on the cost of establishment charges, including the cost of Special Establishment, by a credit to the head "55, Superannuation, etc." where pensions of all Government servants are initially debited.

289. The cost of Special Establishment under "XLI" in respect of Vijapur Power House is debited to that head. In addition to this, Secretariat and supervision charges are also levied under this head on certain percentage basis.

290. The sub-joined table shows the incidence of special as well as ordinary establishment charge (including pensionary charges in the case of irrigation heads) under the Public Works Department head proper :—

Item.	Accounts, 1954-55.	Budget Estimate, 1955-56.	Revised Estimate, 1955-56.	Budget Estimate, 1956-57.
	Rs.	Rs.	Rs.	Rs.
(1) *Irrigation Heads*—				
"XVII"—				
(a) Special establishment	15,49,198	16,60,600	16,57,000	17,72,700
(b) Ordinary establishment—				
Charges calculated on percentage basis—				
Charges in India	4,01,176	6,31,500	6,77,500	4,63,100
Charges in England	251	400	500	300
(c) Pensionary charges	46,631	1,14,400	1,17,000	1,11,800
(d) Collection charges in Civil Department in respect of direct receipt	1,65,247	2,00,000	2,00,000	1,60,000
"18"—				
(a) Special establishment	4,78,655	3,38,000	4,15,000	9,72,300
(b) Ordinary establishment—				
Charges calculated on percentage basis—				
Charges in India	6,96,144	6,49,400	5,65,500	3,68,250
Charges in England	434	400	500	300
(c) Pensionary charges	40,545	49,400	49,000	67,100
(d) Collection charges in Civil Department in respect of direct receipt	83,214	10,000	10,000	80,000
"68"—				
(a) Special establishment	35,71,296	43,94,400	44,93,000	52,23,300
(b) Ordinary establishment—				
Charges calculated on percentage basis—				
Charges in India	43,45,639	1,02,23,400	54,23,000	4,90,820
Charges in England	2,718	6,400	4,000	4,400
(c) Pensionary charges	1,58,348	7,31,200	4,96,000	9,34,700
(d) Secretariat charges	.....	1,11,500	52,000	29,690
(e) Supervision charges	45,414	3,18,400	3,65,000	3,90,000
(2) *Civil Works*—				
"50"—				
Establishment charges—				
Charges in India	—18,79,677	—93,64,550	—11,76,100	17,52,200
Charges in England	—5,450	—10,600	—7,200	—1,900
National Highways	11,21,966	16,01,250	13,50,600	15,66,500
Deduct—Recovery from the Central Government for National Highways	—11,21,966	—16,01,250	—13,50,600	—15,66,500
"81"—				
Ordinary establishment calculated on percentage basis—				
Charges in India	26,01,590	52,84,300	28,18,000	52,56,600
Charges in England	1,626	3,300	2,000	4,200
(3) *Bombay Development Scheme*—				
"51"—				
(a) Special establishment	3,45,021	3,44,000	3,73,000	3,70,900
(b) Ordinary establishment calculated on percentage basis—				
Charges in India	2,34,405	2,43,700	1,96,200	1,53,500
Charges in England	147	100	200	100
"80"—				
(a) Special establishment	6,483	6,700	5,200	6,300
(b) Ordinary establishment calculated on percentage basis—				
Charges in India	5,664	69,500	54,200	93,100
Charges in England	4	.....	.....	.....
(4) *Electricity Schemes*—				
"XLI"—				
(a) Special establishment	13,908	3,200	3,200	3,400
(b) Ordinary establishment—Charges calculated on percentage basis—				
Charges in India	1,168	....	.....	.....
Charges in England	1	....	.....	.....
(c) Secretariat charges	582	1,000	500	500
(d) Supervision charges	.....	1,900	1,900	3,600
Deduct—Share of cost of Special Establishment transferred to 81-A—Capital Outlay on Electricity Schemes	.....	....	.....	.....

Item.	Accounts, 1954–55.	Budget Estimate, 1955–56.	Revised Estimate, 1955–56.	Budget Estimate, 1956–57.
	Rs.	Rs.	Rs.	Rs.
"52-A"—				
(a) Special establishment—				
Charges in India	16,07,374	....	.....	.....
Charges in England	6,000	....	.....	.....
(b) Secretariat charges	.....	....	.....	.....
Deduct—Share of cost of Special Establishment transferred to "81-A—Capital Outlay on Electricity Schemes"—				
Charges in India	—16,02,366	....	.....	.....
Charges in England	—6,000	....	.....	.....
"53"—				
Establishment charges (Ordinary)—				
Charges in India	.....	....	.....	.....
Charges in England	.....	....	.....	.....
Secretariat charges	.....	....	.....	.....
81-A—Capital Outlay on Electricity Schemes—				
Share of cost of Special Establishment under "XLI"	676	.....	.....	.....
Secretariat charges	.....	....	.....	.....
Supervision charges	.....	.....	.....	.....
Share of cost of Special Establishment under "52-A"—				
Charges in India	16,02,366	....	.....	.....
Charges in England	6,000	....	.....	.....
Secretariat charges	43	3,66,400	75,000	2,45,700
Total ...	1,45,24,475	1,63,88,350	1,68,71,100	1,89,56,960

NOTE EXPLAINING VARIATIONS IN THE DEMAND FOR THE PUBLIC WORKS DEPARTMENT ESTABLISHMENT FOR THE YEAR 1955-56.

291. The total gross estimated cost of the Public Works Department establishment for the year 1956-57 is Rs. 2,41,99,250 while total net estimated cost is Rs. 1,89,56,960.

The following table shows variation between the figures of the cost of establishment for the years of 1954-55, 1955-56 and 1956-57 :—

—	Accounts, 1954-55.	Budget Estimate, 1955-56.	Revised Estimate, 1955-56.	Budget Estimate, 1956-57
	Rs.	Rs.	Rs.	Rs.
1. Total Establishment charges excluding pensionary charges.	2,12,17,006	2,28,57,120	2,26,73,200	2,41,99,250
2. *Deduct*—Establishment charges recovered from other Government, Departments, etc.	—69,38,055	—73,63,770	—64,64,100	—63,55,890
3. Net Establishment charges excluding pensionary charges ..	1,42,78,951	1,54,93,350	1,62,09,100	1,78,43,360
4. Pensionary charges of Irrigation Department ..	2,45,524	8,95,000	6,62,000	11,13,600
Total ..	1,45,24,475	1,63,88,350	1,68,71,100	1,89,56,960

Item 1.—Total establishment charges excluding pensionary charges :—The increase in the next year's budget estimate is due to the increased activities on account of the works.

Item 2.—Deduct—Establishment charges recoverable from other Government Departments, etc.—The charges vary with the works expenditure under other Public Works Department heads. The decrease in the current years' revised estimate is due to reduction in the rates of these charges.

MOB H 5350—15

PRO FORMA ACCOUNT OF THE RECEIPT AND EXPENDITURE FROM CENTRAL ROAD FUND.

	Rs.
Opening Balance on 1st April 1954	—12,211
Receipts during 1954–55	1,74,05,410
	1,73,93,199
Expenditure during 1954–55	1,74,05,410
Balance on 31st March 1955	—12,211
Estimated receipts during 1954–55	1,59,98,000
	1,59,85,789
Estimated expenditure during 1955–56	1,59,98,000
Estimated Balance on 1st April 1956	—12,211
Estimated Receipts during 1956–57	1,57,81,000
	1,57,68,789
Estimated expenditure during 1956–57	1,57,81,000
Estimated balance on 31st March 1957	—12,211

XL and 51, Bombay Development Scheme.

292. Up to the year 1938–39, receipts and expenditure for all the schemes of the former Development Department, except the Back Bay Reclamation Scheme and the Salsette and Ambarnath Water Supply Schemes, appeared under these heads. The transactions pertaining to the Back Bay Reclamation Scheme were shown under the Capital head "80, Bombay Development Scheme". With effect from the year 1939–40, the revenue receipts and expenditure on repairs and maintenance of the Back Bay Reclamation Scheme are also recorded under the revenue head "XL" and "51" Bombay Development Scheme, respectively. The revenue receipts and expenditure in respect of the Salsette and Ambarnath Water Supply Schemes are recorded under the heads "XXVIII" and "39" Public Health, respectively.

Revenue.

	Accounts, 1954–55.	Budget estimate, 1955–56.	Revised Estimate, 1955–56.	Budget Estimate, 1956–57.	Page 51, Civil Budget Estimates.
Rents From Properties	26,93	25,44	25,36	26 56	
Sale of Electricity	1,04	88	88	1,00	
Miscellaneous Receipts	85	70	70	73	
Deduct—Refunds	—1	—2	—1	—2	
Total ...	28,81	27,00	26,93	28,27	

Expenditure.

	Accounts, 1954–55.	Budget Estimate, 1955–56.	Revised Estimate, 1955–56.	Budget Estimate, 1956–57.	Pages 603—604, Civil Budget Estimates.
Original Works	4,51	4,31	4,79	22	
Repairs	10,75	10,94	10,94	12,07	
Establishment—					
Ordinary	2,34	2,44	1,96	1,54	
Special	3,45	3,44	3,73	3,71	
Tools and Plant	29	30	31	24	
Grant-in-aid	25	25	25	25	
Total—*Voted* ...	21,59	21,68	21,98	18,03	

Revenue.

293. *Rents from Properties.*—The increase in the budget estimate for 1956–57 is due to anticipated larger receipts on account of rent from lands in the Back Bay Reclamation area and recovery of arrerrs of rent from the tenants in the Development Department Chawls.

Expenditure.

294. *Original Works.*—The increase in the revised estimate for 1955–56 is on account of certain urgent works sanctioned in the current year. The decrease in the budget estimate for 1956–57 is on account of transfer of the provision for major works to the capital head "80—Bombay Development Scheme".

295. *Repairs.*—The increase in the budget estimate for 1956–57 is on account of special repairs to Development Department Chawls and repairs to roads in Thana Division.

296. *Establishment (Ordinary) and Tools and Plant.*—The decrease in the revised estimate for 1955–56 and the budget estimate for 1956–57 is due to the revised rates of centage charges at reduced percentage.

297. *Establishment (Special).*—The increase in the revised estimate for 1955–56 is on account of appointment of additional staff in the Offices of the Manager and the Director, Development Department Chawls.

298. *Grant-in-aid.*—The provision of 25 for the revised for 1955–56 and the budget for 1956–57 represents the payment of grant-in-aid to the Bombay Municipality by way of interest charges and contribution to sinking fund in connection with the work of improvements to water supply arrangements at Development Department Chawls, Worli.

299. The Demand to be put to the vote of the Legislature under "51-Bombay Development Scheme" for 1956–57 amounts to Rs. 18,03,000.

51-B, Other Revenue Expenditure connected with Multipurpose River Schemes.

Page 605, Civil Budget Estimates.

	Accounts, 1954-55	Budget Estimate, 1955-56	Revised Estimate, 1955-56	Budget Estimate, 1956-57
Miscellaneous Expenditure	1,801	31	1,78	54
Total (Voted) ...	1,801	31	1,78	54

300. In accordance with the procedure followed by the Government of India, it has been decided that expenditure on investigations of Irrigation projects be recorded under the head mentioned above. The next year's budget estimate is on account of the following Schemes which are included in the Second Five Year plan :—

(*i*) Investigations for the Narmada project,

(*ii*) Investigations for the Ukai Dam project,

(*iii*) Observing River discharges and Silt observations in Sabarmati River,

(*iv*) Observing River discharges and silt observations in Narmada River.

301. In accordance with the revised procedure only gross expenditure is to be put to the vote of the Legislative Assembly. As there are no recoveries the whole expenditure of Rs. 54,000 is included in the schedule of demands.

XLI—Receipts from Electricity Schemes.

	Accounts, 1954–55.	Budget Estimate, 1955–56.	Revised Estimate, 1955–56.	Budget Estimate, 1956–57.	Pages 52-58, Civil Budget Estimates.
(1) Bhatgar Hydro-Electric Supply Scheme—					
(i) Total Gross Receipts	6	.....	.....	.....	
(ii) *Deduct*—Working Expenses	— 8	.....	.....	.....	
Net Receipts ...	— 2	.....	.....	.....	
(2) Hubli Electric Supply Undertaking—					
(i) Total Gross Receipts	3,61	.....	.....	.....	
(ii) *Deduct*—Working Expenses	—1,99	.....	.....	.....	
Net Receipts ...	1,62	.....	.....	.....	
(3) Baria Power House—					
(i) Total Gross Receipts	*	.....	.....	.....	
(ii) *Deduct*—Working Expenses	*	.....	.....	.....	
Net Receipts ...	*	.....	.....	.....	
(4) Himatnagar Power House—					
(i) Total Gross Receipts	*	.....	.....	.....	
(ii) *Deduct*—Working Expenses	*	.....	.....	.....	
Net Receipts ...	*	.....	.....	.....	
(5) Rajpipla Power House—					
(i) Total Gross Receipts	*	.....	.....	.....	
(ii) *Deduct*—Working Expenses	*	.....	.....	.....	
Net Receipts ...	*	.....	.....	.....	
(6) Santrampur Power House—					
(i) Total Gross Receipts	*	.....	.....	.....	
(ii) *Deduct*—Working Expenses	*	.....	.....	.....	
Net Receipts ...	*	.....	.....	.....	
(7) Mansa Power House—					
(i) Total Gross Receipts	*	.....	.....	.....	
(ii) *Deduct*—Working Expenses	*	.....	.....	.....	
Net Receipts ...	*	.....	.....	.....	
(8) Chhota Udepur Power House—					
(i) Total Gross Receipts	*	.....	.....	.....	
(ii) *Deduct*—Working Expenses	*	.....	.....	.....	
Net Receipts ...	*	.....	.....	.....	

*Separate details for each scheme are not available.

	Accounts, 1954–55.	Budget Estimate, 1955–56.	Revised Estimate, 1955–56.	Budget Estimate, 1956–57.
(9) Bansda Power House—				
(i) Total Gross Receipts	*	.....	.....	.....
(ii) *Deduct*—Working Expenses	*	.....	.....	.....
Net Receipts ...	*	.....	.....	.....
(10) Dharampur Power House—				
(i) Total Gross Receipts	*	.....	.....	.....
(ii) *Deduct*—Working Expenses	*	.....	.....	.....
Net Receipts ...	*	.....	.....	.....
(11) Varsoda Power House—				
(i) Total—Gross Receipts	*	.....	.....	.....
(ii) *Deduct*—Working Expenses	*	.....	.....	.....
Net Receipts ...	*	.....	.....	.....
(12) Radhanpur Power House— ...				
(i) Total Gross Receipts	*	.....	.....	.....
(ii) *Deduct*—Working Expenses	*	.....	.....	.....
Net Receipts ...	*	.....	.....	.....
(13) Vijapur Power House—				
(i) Total Gross Receipts	2	3	3	2
(ii) *Deduct*—Working Expenses	—72	—1,32	—1,01	—1,10
Net Receipts ...	—70	—1,29	—98	—1,08
(14) Gandevi Power House—				
(i) Total Gross Receipts	*	.....	.....	.....
(ii) *Deduct*—Working Expenses	*	.....	.....	.....
Net Receipts ...	*	.....	.....	.....
(15) Janjira Power House—				
(i) Total Gross Receipts	*	.....	.....	.....
(ii) *Deduct*—Working Expences	*	.....	.....	.....
Net Receipts ...	*	.....	.....	.....

*Separate details for each scheme are not available.

	Accounts, 1954–55.	Budget Estimate, 1955–56.	Revised Estimate, 1955–56.	Budget Estimate, 1956–57.
(16) Kolhapur Power House—				
(i) Total Gross Receipts	*	.....	.....	.....
(ii) *Deduct*—Working Expenses	*	.....	.....	.....
Net Receipts ...	*	.....	.....	.....
(17) Jawhar Power House—				
(i) Total Gross Receipts	*	.....	.....	.....
(ii) *Deduct*—Working Expenses	*	.....	.....	.....
Net Receipts ...	*	.....	.....	.....
(18) Grid Scheme for Ratnagiri Town—				
(i) Total Gross Receipts	*	.....	.....	.....
(ii) *Deduct*—Working Expenses	*	.....	.....	.....
Net Receipts ...	*	.....	.....	.....
(19) Grid Scheme for Chiplun Town—				
(i) Total Gross Receipts	*	.....	.....	.....
(ii) *Deduct*—Working Expenses	*	.....	.....	.....
Net Receipts ...	*	.....	.....	.....
(20) Grid Scheme for Malwan Town—				
(i) Total Gross Receipts	*	.....	.....	.....
(ii) *Deduct*—Working Expenses	*	.....	.....	.....
Net Receipts ...	*	.....	.....	.....
(21) Grid Scheme for Vengurla Town—				
(i) Total Gross Receipts	*	.....	.....	.....
(ii) *Deduct*—Working Expenses	*	.....	.....	.....
Net Receipts ...	*	.....	.....	.....
(22) Grid Scheme for Islampur and Peth Towns—				
(i) Total Gross Receipts	*	.....	.....	.....
(ii) *Deduct*—Working Expenses	*	.....	.....	.....
Net Receipts ...	*	.....	.....	.....
(23) Electrification of Villages in Satara Taluka—				
(i) Total Gross Receipts	*	.....	.....	.....
(ii) *Deduct*—Working Expenses	*	.....	.....	.....
Net Receipts ...	*	.....	.....	.....

* Separate details for each scheme are not available.

	Accounts, 1954–55.	Budget Estimate, 1955–56.	Revised Estimate, 1955–56.	Budget Estimate, 1956–57.
(24) Electrification of Villages in Bulsar Taluka—				
(i) Total Gross Receipts	*	.....	.....	.....
(ii) *Deduct*—Working Expenses	*	.....	.....	.....
Net Receipts ...	*	.....	.....	.....
(25) North Gujarat Electric Grid Scheme—				
(i) Total Gross Receipts	*	.....	.....	.....
(ii) *Deduct*—Working Expenses	*	.....	.....	.....
Net Receipts ...	*	.....	.....	.....
(26) South Gujrat Electric Grid Scheme—				
(i) Total Gross Receipts	*	.....	.....	.....
(ii) *Deduct*—Working Expenses	*	.....	.....	.....
Net Receipts ...	*	.....	.....	.....
(27) Radhanagari Hydro-Electric Scheme—				
(i) Total Gross Receipts	13	....	....	....
(ii) *Deduct*—Working Expenses	—51	....	....	....
Net Receipts ..	—38	....	....	....
(28) Guledgud Power House, Bijapur District—				
(i) Total Gross Receipts ..	*	....	....	....
(ii) *Deduct*—Working Expenses ..	*	....	....	.....
Net Receipts ..	*	....	....	....
(29) Hukeri Power House in Belgaum District— ..				
(i) Total Gross Receipts	*	....	....	....
(ii) *Deduct*—Working Expenses ..	*	....	....	....
Net Receipts ...	*	....	....	....
(30) Dharangaon Power House in Khandesh District—				
(i) Total Gross Receipts	*	....	....	....
(ii) *Deduct*—Working Expenses	*	....	....	....
Net Receipts ..	*	....	....	....
(31) Ilkal Power House in Bijapur District— ..				
(i) Total Gross Receipts	*	....	....	....
(ii) *Deduct*—Working Expenses	*	....	....	....
Net Receipts ..	*	....	....	....

* Separate details for each scheme are not available.

	Accounts, 1954–55.	Budget Estimate, 1955–56.	Revised Estimate, 1955–56.	Budget Estimate, 1956–57.
(32) Bailhongal Power House in Belgaum District—				
(i) Total Gross Receipts	*	....	....	....
(ii) *Deduct*—Working Expenses	*	....	....	....
Net Receipts ..	*	....	....	....
(33) Grid Scheme for Jog-Karnatak—				
(i) Total Gross Receipts	....	....	....	....
(ii) *Deduct*—Working Expenses	—29	....	....	....
Net Receipts ..	—29	....	....	....
(34) Chola Steam Power Station—				
(i) Total Gross Receipts	*	....	....	....
(ii) *Deduct*—Working Expenses	*	....	....	....
Net Receipts ..	*	....	....	....
(35) Trimbak Vidya-Mandir Scheme, Nasik—				
(i) Total Gross Receipts	....	....	....	....
(ii) *Deduct*—Working Expenses	—4	—6	—6	—6
Net Receipts ..	—4	—6	—6	—6
(36) Phaltan Power House—				
(i) Total Gross Receipts	25	....	....	....
(ii) *Deduct*—Working Expenses	—37	....	....	....
Net Receipts ..	—12	....	....	....
Grand Total .. Gross Receipts ..	57,71	3	3	2
Grand Total .. *Deduct*—Working Expenses.	—42,55	—1,38	—1,07	—1,16
Net Receipts ..	15,16	—1,35	—1,04	—1,14

302. All the power houses/schemes which were recorded under this head except Vijapur Power House and Trimbak Vidya Mandir Scheme, Nasik, have been transferred to the Bombay Electricity Board with effect from 6th November 1954. The provisions for these power houses after their transfer to the Electricity Board will be made by the Board in its budget.

303. *Vijapur Power House.*—The decrease in the revised estimate for 1955-56 under 'Working Expenses' is due to reduced expenditure on maintenance and running the power house. The budget estimate for 1956-57 under this item provides for normal expenditure.

304. The gross demand to be put to the vote of Legislature under 'XLI-Receipts from Electricity Schemes-Deduct-Working Expenses' for the year 1956-57 would be Rs. 1,16,400 which represents the 'Working Expenses' for Vijapur Power House and Trimbak Vidya Mandir Scheme, Nasik.

52-A, Other Revenue Expenditure connected with Electricity Schemes.

Page 606, Civil Budget Estimates.

	Accounts, 1954-55.	Budget Estimate, 1955-56.	Revised Estimate, 1955-56.	Budget Estimate, 1956-57.
I-Establishment—				
(a) Establishment charges	16,07	.....	.....	.....
(b) Secretariat Charges	.....	.....	.....	.....
(c) *Deduct*—Cost on account of Establishment debitable to "81-A".	—16,02	.....	.....	.....
II-Miscellaneous Expenditure (including surveys)	.....	.....	.....	.....
III. Grant-in-aid	.....	.....	.....	.....
IV. Charges in England	6	.....	.....	.....
Deduct—Cost on account of Establishment debitable to "81-A".	—6	.....	.....	.....
Total ...	5	.....	.....	.....

Expenditure.

305. The Electric Grid Schemes have been transferred to the Bombay Electricity Board with effect from 6th November 1954 and will be executed by the Board, which will provide necessary funds for the purpose in its budget.

306. No provision for these schemes is made under this head. The provision on account of establishment for Koyna project, which has not been transferred to the Electricity Board, is made under "81-A, Capital Outlay, etc."

53, Capital Outlay on Electricity Schemes.

	Accounts, 1954-55.	Budget Estimate, 1955-56.	Revised Estimate, 1955-56.	Budget Estimate, 1956-57.
Electricity Schemes.				
Works	55	.....	.....	.....
Establishment, Tools and Plant and Charges in England ...	.....	.....	.....	.....
Add—Amount transferred from Bombay State Development Fund to Finance Capital Works under "81-A".	.....	.....	.....	.....
Total ...	55	.....	.....	.....

Page 607, Civil Budget Estimates.

Expenditure.

307. Most of the Electricity Schemes and Power Houses have been transferred to the Bombay Electricity Board from 6th November 1954. No provision for these schemes is, therefore, made under this head.

мо-в Н 5350—16а

XLIII—Transfer from Famine Relief Fund and 54, Famine.

Revenue.

Page 59, Civil Budget Estimates.

	Accounts, 1954-55.	Budget Estimate, 1955-56.	Revised Estimate, 1955-56.	Budget Estimate, 1956-57.
Transfer from Famine Relief Fund	5,67	7,23	6,08	.....
Total ...	5,67	7,23	6,08	.....

Expenditure.

Page 608, Civil Budget Estimates.

		Accounts, 1954-55.	Budget Estimate, 1955-56.	Revised Estimate, 1955-56.	Budget Estimate, 1956-57.
A—Salaries and establishment		52	10	50	50
B—Relief Works	*Charged* ...	.....	.....	1	.....
	Voted ...	2,40	5,00	2,49	2,50
D—Gratuitous Relief		1,62	90	1,25	1,50
E—Miscellaneous	*Charged* ...	.....	.....	.....	.....
	Voted ...	5,97	1,50	8,50	3,00
E-1—Expenditure on account of purchase of materials for supplying to Scarcity areas.	*Charged* ...	14	.....	.....	.....
	Voted ...	2,10	3	1,50	10
Repayment to Contingency Fund ...	*Charged* ...	8	.....	1	.....
	Voted ...	27	.....	.....	.....
Gross Total—54-A Famine ...	*Charged* ...	22	.....	2	.....
	Voted ...	12,88	7,53	14,24	7,60
Deduct—Amount transferred from Fimine Relief Fund ...		.....	.....	.....	—6,43
Receipts realised from Sale of materials of scarcity areas ...		.....	.....	—1	.....
Net Total ...	*Charged* ...	22	.....	2	.....
	Voted ...	12,88	7,53	14,23	1,17
54-B—Transfer to Famine Relief Fund ...	*Charged* ...	1,25,00	12,00	12,00	.....
	Voted ...	.....	.....	.....	.....
Total—54-Famine ...	*Charged* ...	1,25,22	12,00	12,02	.....
	Voted ...	12,88	7,53	14,23	1,17
		1,38,10	19,53	26,25	1,17

Revenue.

308. The amounts representing interest on invested securities held in the Famine Relief Fund were being transferred to the revenue of account under the head "XLIII, Transfers from Famine Relief Fund" for meeting the direct and indirect expenditure on Famine in each year. The revised estimate for 1955-56 is based on the amount of the Famine Fund receipts which will be available for this purpose. With effect from 1956-57 the amount transferred from the Famine Relief Fund is treated as a reduction of expenditure under the head "54-Famine".

Expenditure.

309. *54-A—Famine Relief.*—The revised estimate for 1955-56 is based on the progress of current actuals Normal conditions are expected during the year 1956-57. The receipts from interest on securities held in the Famine Relief Fund are utilised to meet a part of the expenditure on Famine by means of a 'deduct entry' with effect from 1956-57.

310. *54-B—Transfer to Famine Relief Fund.*—According to Bombay Famine Relief Fund (Amendment) Act, 1954, the Famine Relief Fund is to be maintained at a minimum of Rs. 200 lakhs. The original limits of Rs. 63 lakhs has been raised to Rs. 200 lakhs under this Act owing to the merger of several states since 1949, with the consequent increase in expenditure on famine operations, on the one hand, and frequent occurrence of famine conditions in one or the other part of the State during recent years, on the other. It was also decided to reach the increased limit of Rs. 200 lakhs in two years. Accordingly an amount of Rs. 125 lakhs was transferred to the Famine Relief Fund in 1954-55 and the balance of Rs. 12 lakhs will be transferred in 1955-56. As the target of Rs. 200 lakhs will be reached by the end of 1955-56, no further amount is required to be transferred in 1956-57.

311. The next year's budget estimate under the Major head "54-Famine" is made up as under —

	Charged.	*Voted.*
Gross Expenditure	.....	7,60,000
Deduct—Amount transferred from the Famine Relief Fund	.....	6,43,000
	.....	1,17,000

In accordance with the revised procedure to be adopted, only gross expenditure is to be put to the vote of the Legislative Assembly. Accordingly a sum of Rs. 7,60,000 is included in the schedule of Demands under this Major Head.

54-A, Territorial and Political Pensions.

Expenditure.

Page 609, Civil Budget Estimates.

—	Accounts, 1954-55.	Budget Estimate, 1955-56.	Revised Estimate, 1955-56.	Budget Estimate, 1956-57.
(1) Territorial and Political Pensions	11	12	12	12
(2) Charitable Allowances	33	65	65	21
(3) Charges in England	1	1	1	1
Total ...	45	78	78	34

Expenditure.

312. *Charitable Allowances.*—The budget estimate for 1956–57 represents expenditure on Charitable allowances and Dengi to pensioners in the Sabarkantha, Surat, Bijapur and Dharwar Districts. The decrease in the next year's budget is due to enforcement of the Bombay Merged Territories Miscellaneous Alienations Abolition Act, 1955 with effect from 1st August 1955.

313. The demand for grant under " 54-A, Territorial and Political Pensions " will be Rs. 34,000.

54-B, Privy Purses and Allowances of Indian Rulers.

Expenditure.

	Accounts, 1954–55.	Budget Estimate, 1955–56.	Revised Estimate, 1955–56.	Budget Estimate, 1956–57.
A-Privy Purses and Allowances of ex-Rulers of Integrated States and Allowances of their relatives and servants—				
(1) Integrated States (i.e. those merged in Part A or Part B-States of the First Schedule to the Constitution of India.	21,63	16,60	15,28	15,22
(2) Charges in England—				
Cash allowances and Political Pensions	.....	.....	.....	.....
Total ...	21,63	16,60	15,28	15,22

Page 609, Civil Budget Estimates.

Expenditure.

314. *Privy Purses and Allowances of ex-Rulers of Integrated States and Allowances of their relatives and servants.*—The decrease in the revised estimate for the current year is mainly on account of the enforcement of the Bombay Merged Territories Miscellaneous Alienations Abolition Act, 1955 with effect from 1st August 1955. The Budget estimate for 1956–57 represents anticipated expenditure on "Allowances to Relatives of Rulers", "Cash Allowances and Political Pensions, etc." and "Pensions of Khasgi and Khangi employees of the merged States."

315. The demand for grant under "54-B, Privy Purses and Allowances of Indian Rulers" will be Rs. 15,22,000.

XLIV and 55, Superannuation Allowances and Pensions.

Revenue.

Page 59, Civil Budget Estimates.

—	Accounts, 1954–55.	Budget Estimate, 1955–56.	Revised Estimate, 1955–56.	Budget Estimate, 1956–57.
Contribution for Pension and Gratuities	7,19	7,02	8,10	6,98
Miscellaneous	38	27	27	27
Receipts in England	7	.....	.....	.....
Gross Total ...	7,64	7,29	8,37	7,25
Deduct—Refunds ...	.....	.....	.....	.....
Net Total ...	7,64	7,29	8,37	7,25

Expenditure.

Pages 610-613, Civil Budget Estimates.

—	Accounts, 1954–55.	Budget Estimate, 1955–56.	Revised Estimate, 1955–56.	Budget Estimate, 1956–57.
Superannuation and Retired Allowances	2,11,45	2,05,46	2,13,98	2,15,96
Equated Payment and Commuted Value of Pensions transferred from Capital.	11,33	11,13	10,80	10,62
Compassionate Allowance	2,04	1,83	1,94	2,01
Gratuities	37,28	35,38	37,45	37,20
Pension for distinguished and meritorious service	7	8	8	8
Donations to Service Funds	30	33	35	33
Donations to Provident Funds	1,19	1,09	52	42
Government Contribution payable under I.C.S. Family Pension Rules.	2	2	2	2
Covenanted Civil Service Pensions	81	1,10	90	85
Charges in England	27,18	27,91	3,25	10
Family Pensions	1,16	1,00	1,30	1,31
Allowances and gratuities to Political Sufferers, their families and Institutions.	.....	.....	.....	3
Equated payments of commuted value of sterling pensions ...	.....	.....	16,68	16,68
Gross Total ...	2,92,83	2,85,33	2,87,36	2,85,61
Charged ...	*5,25*	*5,18*	*21,10*	*20,64*
Voted ...	2,87,58	2,80,15	2,66,26	2,64,97

	Accounts, 1954–55.	Budget Estimate, 1955–56.	Revised Estimate, 1955–56.	Budget Estimate, 1956–57.
Deduct—Actual amount of pensions recoverable from other Governments—				
Charged ...	*—12*	*—1*	*—1*	*—1*
Voted ...	—2,76	—3,00	—3,00	—3,00
Deduct—Pensionery Charges transferred to Commercial Departments.	—2,46	—8,95	—6,62	—11,14
Total Recoveries ...	—5,34	—11,96	—9,63	—14,15
Charged ...	*—12*	*—1*	*—1*	*—1*
Voted ...	—5,22	—11,95	—9,62	—14,14
Net Total ...	2,87,49	2,73,37	2,77,73	2,71,46
Charged ...	*5,13*	*5,17*	*21,09*	*20,63*
Voted ...	2,82,36	2,68,20	2,56,64	2,50,83

Revenue.

316. The estimates for the year 1955–56 (revised) and the year 1956–57 (Budget) have been framed on the basis of the progress of actuals.

Expenditure.

317. *Superannuation and retired allowances.*—The revised estimate for 1955–56 is based on the progress of current actuals.

318. *Equated Payments of commuted value of pensions transferred from Capital.*—Since 1926–27, the capital expenditure debited to the head "83, Payment of commuted value of Pensions" together with the interest accruing thereon is being repaid from Revenue by equated payments spread over fifteen years. These equated payments are debited to this head. The next year's estimate is based on equated instalment in respect of actual expenditure from 1940–41 to 1954–55 and the estimated expenditure in 1955–56.

319. *Gratuities.*—The increase in the revised estimate of 1955–56 and the budget estimate of 1956–57 is based on the progress of actuals.

320. *Donations to Provident Funds.*—The revised estimate of 1955–56 and the budget estimate for 1956–57 are based on progress of past and current actuals.

321. *Charges in England.*—The revised estimate of 1955–56 and the budget estimate of 1956–57 are based on the latest report received from the High Commissioner. The decrease is due to payment of sterling pensions of this State being transferred to the United Kingdom Government with effect from 1st April 1955 as explained below.

322. *Family Pensions.*—The revised estimate of 1955–56 and the budget estimate of 1956–57 represent the expenditure as payment of Family Pensions under the Revised Pension Rules.

323. *Allowances and Gratuities to Political Sufferers, etc.*—The amount was being provided till now under "63, Extraordinary Charges". From the next year's budget the amount is being provided under this head.

324. *Equated payments of commuted value of sterling pensions.*—The sterling pensions hitherto paid in England have now been transferred to the Government of United Kingdom with effect from 1st April 1955. The Government of India will pay the entire amount of the capitalised value of sterling pensions to the Government of the United Kingdom and the share of this Government will be treated as debt due to the Government of India from the Government of Bombay and will be recovered in annual equated instalment of principal and interest at 1 per cent. per annum in 30 years. Actual calculation of this liability will take some time. Meanwhile Government of India has communicated the provisional liability of Rs. 4,30,35,000 allocable to this State subject to adjustment. The annual equated instalment to repay this amount works out to Rs. 16,67,951. This amount is, therefore, provided under this head.

325. *Deduct—Actual amount of pensions recovered from other Governments.*—The pension charges pertaining to the period prior to 1st April 1936 are being shared by the Bombay and Sind in the manner specified in Government of India (Constitution of Sind) Order, 1936. Broadly speaking, Sind has to pay to Bombay the amount by which the total payment from Bombay Treasuries in respect of pre-separation period exceeds 85 per cent. of the total liability of both the States for the period. Due to partition of the country, the question of financial settlement of outstanding questions between this Government and Sind Government is separately under consideration. This Government is still getting recoveries from Sind Government. The revised estimate for 1955–56 and the budget estimate for 1956–57 are based on progress of actuals.

326. *Deduct—Pensionary Charges transferred to Commercial Departments.*—The pensionary charges which are debited to the accounts of the Irrigation Department are shown as deductions from charges under this minor head.

327. The net budget estimate of Rs. *20,63,000* (*charged*) and 2,50,83,000 (voted) under this head is made up as under :—

	Charged.	Voted.	Total.
	Rs.	Rs.	Rs.
Gross Expenditure	*20,64,000*	2,64,96,600	2,85,60,600
Deduct—Actual amount of pensions recovered from other Governments.	*—1,000*	—3,00,000	—3,01,000
Deduct—Pensionary charges transferred to commercial departments.	.....	—11,13,600	—11,13,600
Deduct—Total Recoveries	*—1,000*	—14,13,600	—14,14,600
Net expenditure ...	*20,63,000*	2,50,83,000	,71,46,000

In accordance with the revised procedure adopted from 1953–54 only gross expenditure is to be put to the vote of the Legislature. Accordingly a sum of Rs. 2,64,96,600 is included in the "Schedule of Demands" and a sum of Rs. *20,64,000* (*charged*) will be included in the Appropriation Bill.

XLV and 56, Stationery and Printing.

Revenue.

Page 60, Civil Budget Estimates.

	Accounts, 1954-55.	Budget Estimate, 1955-56.	Revised Estimate, 1955-56.	Budget Estimate, 1956-57.
Stationery Receipts	1,44	2,00	3,08	2,00
Sale of Gazettes and other Government Publications ...	4,14	5,01	2,56	2,56
Other Press Receipts	10,43	11,85	13,30	11,98
Receipts in England	1	1	1	.....
Recoveries of overpayments	2,13	5	5	.....
Total ...	18,15	18,92	19,00	16,54
Deduct—Refunds ...	—6	—3	—3	—3
Total ...	18,09	18,89	18,97	16,51

Expenditure.

(Rupees in Thousands).

Pages 614-623, Civil Budget Estimates.

	Accounts, 1954-55.	Budget Estimate, 1955-56.	Revised Estimate, 1955-56.	Budget Estimate, 1956-57.
I—*Stationery*—				
A-Stationery Offices and Stores	4,16	3,52	3,68	3,53
B-Purchase of Stationery Stores	56,01	62,00	63,00	62,25
C-Stationery supplied by other Governments	.....	.....	2	.....
II—*Printing*—				
E-Government Presses	40,88	45,47	46,12	46,95
F-Printing at Private Presses	1	5	3	4
G-Cost of printing work done by other Governments ...	.....	.....	.....	.....
I-Charges in England	2,35	3,23	1,07	46
Gross Total—Voted ...	1,03,41	1,14,27	1,13,92	1,13,23
Deduct—Recoveries—				
D-*Deduct*—Value of Stationery supplied to other Governments and paying Departments.	—52	—2,00	—1,50	—1,50
Expenditure met from the Depreciation Fund	—1,08	—4,18	—3,64	—5,23
H-*Deduct*—Cost of printing work done for other Governments and paying Departments.	—2,59	—3,49	—4,50	—3,15
Net-Total ...	99,23	1,04,60	1,04,28	1,03,35

Revenue.

328. *Stationery Receipts.*—The increase in the current year's revised estimate is due to recovery of the outstanding bills of the previous years.

329. *Sale of Gazette and other Government Publications.*—The estimates under this head are based on expected sale of publications of public interest including the *Bombay Government Gazette.*

330. *Other Press Receipts.*—The increase in the revised estimate is mainly due to recoveries of outstanding claims.

Expenditure.

331. (1) *Purchase of Stationery Stores.*—The revised estimate is based on the progress of the current year's actuals.

332. (2) *Government Presses.*—The increase in the revised estimate and the next year's budget estimate is mainly due to large expenditure on "renewals and replacements", "additions to plant and machinery" and "Stores and raw materials".

333. (3) *Charges in England.*—The decrease in the revised and the next year's budget estimate is due to the purchase of stores in India.

334. (4) *Deduct—Value of Stationery supplied to other Governments and Paying Departments.*—The decrease in the current year's revised and the next year's budget estimates is mainly due to decrease in the number of indents.

335. (5) *Deduct—Cost of Printing work done for other Governments and Paying Departments.*—The increase in the revised estimate is due to more printing work received from the paying Departments and Union Government offices.

336. The net Budget Estimate of Rs. 1,03,35,000 (Voted) under this budget head is made up as under :—

	Rs.
Gross Expenditure—	1,13,23,000
Deduct—Amounts transferred to the Depreciation Fund of Government Presses—	
(1) Government Central Press	—2,67,000
(2) Yeravda Prison Press	—93,500
(3) Government Photo-Zincographic Press	—40,000
(4) Government Press, Baroda	—1,10,000
(5) Government Press, Kolhapur	—13,000
Deduct—Value of stationery supplied to other Governments and paying Departments.	—1,50,000
Deduct—Cost of printing work done for other Governments and paying Departments.	—3,14,500
Deduct—Total Recoveries ...	—9,88,000
Net Expenditure ...	1,03,35,000

In accordance with the revised procedure adopted from 1953-54 gross expenditure is to be put to the vote of the Legislative Assembly. Accordingly, a sum of Rs. 1,13,23,000 (Voted) is included in the "Schedule of Demands".

XLVI and 57, Miscellaneous.

Revenue.

	Accounts, 1954–55.	Budget Estimate, 1955–56.	Revised Estimate, 1955–56.	Budget Estimate, 1956–57.
Unclaimed Deposits	87,08	38,41	38,81	57,01
Sale of Old Stores and Materials	1,39	1,00	1,00	1,00
Sale of Land and Houses etc.	.....	1	1	1
Fees for Government Audit	38	36	52	50
Contributions	59	30	1,40	35
Rents, Rates and Taxes	21	5	10	10
Other fees, fines and forfeitures	8,70	10,00	10,00	8,00
Recoveries of overpayments	3,04	5,00	3,00	3,00
Collection of payments for services rendered	2,88	1,60	3,00	2,00
Miscellaneous	1,15,71	22,67	30,00	18,15
Receipts on account of displaced persons	6,74	95	2,00	1,06
Receipts in England	.....	.....	.....	.....
Net Gain on Remittance Transactions...	.....	.....	.....	.....
Gain by Exchange on Local Transactions	48	30	40	40
Arrears of Match Excise Duty	.....	.....	.....	.....
Loss or gain by exchange	.....	.....	.....	.....
Receipts in connection with elections	959	.....	.....	.....
Total ...	2,36,79	81,05	90,24	91,58
Deduct—Refunds ...	—15,31	—12,00	—13,00	—15 00
Total ...	2,21,48	69,05	77,24	76,58

Pages 61–62, Civil Budget Estimates.

Expenditure.

	Accounts, 1954–55.	Budget Estimate, 1955–56.	Revised Estimate, 1955–56.	Budget Estimate, 1956–57.
Cost of Books and Perodicals	.....	.....	.....	.....
Donations for Charitable purposes	5,17	5,44	5,20	5,27
Special Commissions of Enquiry	45	76	70	79
Petty Establishments	3,03	2,36	3,18	10,36
Irrecoverable Temporary Loans written off	6,53	12	1,04	11
Rents, rates and taxes	2,61	6,55	8,42	7,62
Grants-in-aid, contributions, etc.	1,79,85	1,65,38	1,73,34	.....
Miscellaneous Compensations	.....	.....	.....	.....
Charges in connection with Village Panchayats Act ...	73,70	1,02,76	1,02,77	.....
Miscellaneous and Unforeseen charges	5,54	64	14,38	29
Expenditure on Displaced Persons	1,37,81	85,61	77,99	.....
Development Schemes	.....	.....	.....	4,01,03
Charges in England	.....	.....	.....	.....
Loss or Gain by Exchange	5	.....	2	.....
Repayment to Contingency Funds	1,67	.....	2,55	.....
Gross Total ...	4,16,42	3,69,62	3,89,59	4,25,47
Charged ...	*1,78*	.....	*1*	.....
Voted ...	4,14,64	3,69,62	3,89,58	4,25,47
Deduct—Recoveries ...	—95,19	—58,20	—53,11	—51,14
Net total: *Charged* ...	*1,78*	.....	*1*	.....
Net total: Voted ...	3,19,45	3,11,42	3,36,47	3,74,33

Pages 624–648, Civil Budget Estimates.

Revenue.

337. *Unclaimed Deposits.*—This item is of a fluctuating nature. The current year's revised estimate and the next year's budget estimates are framed on the basis of past and current actuals.

338. *Miscellaneous.*—The current year's estimate includes '*inter alia*' an amount of Rs. 6 lakhs and ten thousand on account of two new items under the scheme of installation of radio receiving sets in villages and also 50 thousand on account of Famine receipts. Provision in the next year's budget in respect of the former is about Rs. 1 lakh and in respect of the latter *Nil* in view of good seasons for the last three years. The eight-monthly revised estimates are based on the progress of actual receipts.

339. The increase in the eight-monthly revised estimates over the current year's budget estimates is based on progress of actual receipts.

Expenditure.

340. *Petty establishments.*—Increase in the next year's estimates is on account of increased grants to be paid to District Local Boards on account of general elections (to be held next year) which are held once in every three years. The increase in the revised estimate is based on the progress of actuals.

341. *Irrecoverable Temporary loans and advances written off.*—The increase in the revised estimate is on account of writes off by Government of the various types of loans amounting to Rs. 1,04,000 granted by merged states.

342. *Rents, Rates and Taxes.*—This is a fluctuating item depending upon the taxes payable to the Bombay Municipal Corporation on Government buildings. The increase in the revised estimate is due to larger expenditure anticipated on account of building taxes payable to the Corporation.

343. *Grant-in-aid, Contributions, etc.*—The increase in the revised estimate is based on the progress of past three years' actuals. The next year's provision has been made under the minor head "Development Schemes".

344. *Charges in connection with Village Panchayats Act.*—The next year's provision has been made under the minor head "Development Schemes."

345. *Miscellaneous and Unforeseen Charges.*—The increase in the revised estimate is mainly due to (*i*) adjustment of Rs. 9·88 (lakhs)—the difference between the cost price of securities pertaining to the Provident Fund of the District School Board Staff and their market price as on 1st April 1953, the day on which the Provident Fund was taken over by Government and (*ii*) payment of a claim of Rs. 2·71 lakhs on account of hiring charges of the rolling stock of the Railways payable by the Ex-Kolhapur State. The next year's budget estimate is based on normal requirements.

346. *Expenditure on Displaced Persons.*—The decrease in the revised estimate is mainly due to less expenditure on feeding, clothing and medical charges of Displaced persons. The next year's provision has been made under minor head "Development Schemes".

347. *Development Schemes.*—This minor head is opened from the year 1956-57. The expenditure which was hitherto booked under the minor heads "Grants-in-aid, Contributions" etc., "Charges in connection with the Village Panchayats Act" and "Expenditure on Displaced persons" and the expenditure on Schemes included in the Second Five Year Plan, is booked under this minor head under the sub-heads "Other Development Schemes" and "Second Five Year Plan", respectively, as shown below :—

(*a*) *Other Development Schemes*—(Rs. 3,52·03 lakhs)—

(*i*) *Grants-in-aid, contributions, etc.*—(Rs. 1,56·36 lakhs).

Grants to District Local Boards, etc.—

As a result of Government's decision to pay 5 per cent. Land Revenue grant for a period of five years to District Local Boards in respect of Village Panchayats where Village Panchayats will be established, grants to District Local Boards payable in 1956–57 will be smaller than those provided in the current year's budget.

(*ii*) *Charges in connection with Village Panchayats Act*—(Rs. 1,14·35 lakhs).

Grants to Village Panchayats—

Government has decided as a matter of policy to establish Village Panchayats to cover each and every village of the State within a period of three years beginning from 1955–56 and to pay an increased lump sum grant at 30 per cent. (in lieu of 25 per cent. paid hitherto) of land revenue collected within the respective areas to Village Panchayats already established (and to be established hereafter from 1955–56). The next year's provision in respect of the existing Village Panchayats is made at the increased rate of 30 per cent. Land Revenue Grant.

(*iii*) *Expenditure on Displaced Persons*—(Rs. 81·32 lakhs).

Provision for expenditure on displaced persons is made at the present level of expenditure.

(*b*) *Second Five Year Plan*—(Rs. 49·00 lakhs)—

The provision made in respect of new Village Panchayats to be established next year is treated as Plan expenditure. The provision of Rs. 49·00 lakhs made in this regard comprises Rs. 28·00 lakhs on account of 30 per cent. Land Revenue grant *plus* Rs. 19·00 lakhs (in round figure) which normally is payable to District Local Boards on account of 15 per cent. Land Revenue grant, but which would divert to Village Panchayats in accordance with the decision of Government to progressively reduce grants to District Local Boards (on account of 15 per cent. Land Revenue grant) as more and more Village Panchayats are established hereafter. The provision made under this sub-head also includes Rs 2·00 lakhs on account of financial assistance to Village Panchayats in Adivasi and Backward Areas.

348. The net budget estimate of Rs. 3,74,33,000 (Voted) under this head is made up as under :—

	Charged.	Voted.	Total.
	Rs.	Rs.	Rs.
Gross expenditure	.....	4,25,46,951	4,25,46,951
Deduct—Total recoveries as per details shown in the statement attached.	.....	—51,13,951	—51,13,951
Net-Expenditure ...	.....	3,74,33,000	3,74,33,000

In accordance with the revised procedure adopted from 1953-54 only gross expenditure is to be put up to the vote of the Legislative Assembly. Accordingly, a sum of Rs. 4,25,46,951 (Voted) is included in the Schedule of Demands.

Statement showing " Deduct—Recoveries " under " 57-Miscellaneous ".

Minor or sub-head.	Deduct Entry.	Amount.
		Rs.
D-Expenditure in connection with Local Assigned Revenues.	*Deduct*—Receipts retained to meet charges ...	—1,95,386
E-Irrecoverable Temporary Loans and Advances written off	*Deduct*—Expenditure from Fishermen's Relief Fund	—2,000
F-Rent, Rates and Taxes—		
F-2-Payment of the General Taxes to the Bombay Municipality.	*Deduct*—Amount transferred to Central Government on account of their buildings.	—3,39,578
	Amount transferred to 50-Civil Works-Repairs on account of the tax payable on State buildings which are partly residential and partly non-residential.	—31,424
	Amount transferred to " 51, Bombay Development Schemes " on account of tax payable on properties of the Bombay Development Scheme.	—9,611
	Amount transferred to Sir C. J. Hall Fund ...	—3,652
	Recoveries from Government of India on account of establishment of Tourists Centres.	—6,500

Minor or sub-head.	Deduct Entry.	Amount.
		Rs.
N-Development Schemes—		
	Expenditure recoverable from the Government of India on account of work regarding Central endowments (Legal Department).	—2,800
	F-1-*Deduct*—Recoveries from the Government of India on account of expenditure on relief.	—29,15,800
	F-2-*Deduct*—Recoveries from the Government of India on account of expenditure on Rehabilitation Scheme.	—14,69,450
	D-5(8)-*Deduct*—Amount transferred to P. L. A., of the Chairman of the Executive Committee for the Welfare of the Displaced Women.	—16,000
	E-10-Survey staff at Ulhasnagar Township—	
	Deduct—Amount transferred to "82-Capital Outlay outside the Revenue Account."	—23,550
	H-Expenditure in connection with the Administration of Evacuee interest (Separation) Act, 1951—	
	Deduct—Recovery from the Government of India ...	—98,200
	Total ...	—51,13,951

XLIX, Grant-in-aid from the Central Government

—	Accounts, 1954—55	Budget Estimate 1955—56	Revised Estimate, 1955—56	Budget Estimate, 1956—57	Page 62, Civil Budget Estimates.
Grants-in-aid from the Central Government on account of Schemes for the development of Scheduled areas and welfare of the Scheduled Tribes.	27,56	31,88	23,00	39,41	

349. Special measures adopted by Government for the Welfare of Backward Classes including Scheduled Tribes were being financed till 1952-53 from the Special Development Fund which was established in the year 1946-47. The Fund has now been exhausted. Government, however, having regard to the necessity of continuing these measures for the speedy uplift of the Backward Classes particularly the Scheduled Tribes, has included the schemes in the budget. On the basis of the progress of expenditure on approved schemes, a Central assistance of about Rs. 23 lakhs is expected during 1955-56. The decrease in the revised estimate is mainly due to the slow progress of expenditure on new schemes approved for implementation during 1955-56. A provision of Rs. 23 lakhs is accordingly made in the Revised Estimate.

350. It is expected that out of the total expenditure on the schemes for the development of scheduled tribes a sum of Rs. 39·41 lakhs will be received next year from the Central Government as grant-in-aid to this Government under Article 275 of the Constitution of India.

мо-в Н 5350—18

L, Miscellaneous Adjustments between Central and State Governments.

Revenue.

Page 62, Civil Budget Estimates.

—	Accounts, 1954—55	Budget Estimate, 1955—56	Revised Estimate, 1955—56	Budget Estimate, 1956—57
Agency Charges under the Petroleum and Explosive Acts ...	51	34	47	47

Revenue.

351. Officers of the State Government who are district authorities under the rules framed under the Petroleum Act, 1934, and the Indian Explosives Act, 1884, administer these Acts and collect the license fees. Up to 1938-39 these fees were credited direct to State revenues as agency fees. The Government of India in consultation with the Auditor General, decided that these fees should be credited to central revenues as they were a part of central revenues and that it would pay an equivalant amount to this Government as payment for the work done by State officers. According to this decision, the Accountant General, with effect from 1938-39, credits the total amount of fees received in the State each year to Central revenues by debit to the heads "IX, Stamps" and "XXIII, Police" to which fees are first credited and an equal amount is credited to this State under this head. The revised estimte for 1955-56 and the budget estimate for 1956-57 represent this adjustment, equal amounts having been deducted from the receipts under "Stamps" and "Police".

LI and 63, Extraordinary Receipts and Charges.

Revenue.

—	Actuals, 1954–55	Budget Estimate, 1955–56	Revised Estimate, 1955–56	Budget Estimate, 1956–57	Page 63, Civil Budget Estimates.
1. Sale of Land	.....	.....	.....	.....	
2. Sale of other Government Assets	.....	.....	.....	.....	
3. Other Items	51,80	81,69	81,69	50,86	
4. Subvention from the Central Government—					
(a) Grow More Food Schemes	10,66	24,39	13,45	8,83	
(b) National Highways	—2,57	.....	.....	.....	
(c) Local Development Works	33,98	.....	.....	.....	
(d) Schemes for the welfare of ex-Criminal Tribes and Scheduled Castes.	10,29	22,18	11,37	22,07	
(e) Miscellaneous	.....	.....	.....	14,66	
5. Receipts on account of Community Development Projects.	29,76	.....	.....	.....	
Total ...	1,33,92	1,28,26	1,06,51	96,42	
Deduct—Refunds ...	.....	.....	—1	.....	
Total ...	1,33,92	1,28,26	1,06,50	96,42	

Expenditure.

—	Accounts, 1954–55	Budget Estimate, 1955–56	Revised Estimate, 1955–56	Budget Estimate, 1956–57	Page 649, Civil Budget Estimates.
Expenditure on account of grant of ex-gratia compensation to families of persons killed during the Civil Disobedience Movement, 1942.	3	3	3	.....	
Total ...	3	3	3	.....	

Revenue.

352. *Other Items.*—These mainly represents grants from the Government of India in respect of Primary School Teachers in pursuance of its scheme to relieve unemployment amongst the educated and other educational grants from Government of India. The decrease in receipts expected in the next year is due to the fact that Government of India had promised grants up to the end of the current year only for certain schemes such as Basic Training College etc. and reduced percentage of grants for other schemes.

353. *Subvention from the Central Government—(a) Grow More Food Schemes.*—Estimates under this item correspond to the expenditure on the various Grow More Food Schemes provided under the different Major Heads of expenditure for which the State Government is entitled to receive subsidy from the Centre. The current year's revised and the next year's budget estimates represent such subsidy on the basis of expenditure expected to be incurred on Grow More Food Schemes. The decrease in the revised estimate is due to less expenditure on Soil Conservation Scheme and consequently grants from Government of India for Soil Conservation Scheme and Crop Protection Scheme have not been taken into account in the revised estimate. The decrease in the next year's estimate is due to Grow More Food Programme not yet approved by Government of India and hence less receipts have been anticipated.

(d) *Schemes for the welfare of ex-Criminal Tribes and Scheduled Castes.*—These represent the subvention expected to be received from the Government of India in respect of the above schemes, the expenditure for which is provided under various heads. The decrease in the revised estimates is on account of late starting of schemes and increase in the next year's budget is due to anticipated starting of various new schemes.

(e) *Miscellaneous.*—The next year's budget represents the subvention expected to be received from Government of India in respect of various Labour Welfare Schemes including Forest Labourers' Co-operative Societies, the expenditure for which is provided under various heads.

Expenditure.

354. The provision for the next year is included under "55-Superannuation Allowances and Pensions".

LI-A and 63-B, Community Development Projects, National Extension Service and Local Development Works.

Revenue.

Page 63, Civil Budget Estimates.

	Accounts, 1954-55.	Budget Estimate, 1955-56.	Revised Estimate, 1955-56.	Budget Estimate, 1956-57.
Receipts on account of Community Development Projects ..	....	48,32	52,20	52,94
Receipts on account of National Extension Service ..	....	31,46	26,24	44,84
Receipts on account of Local Development Works.. ..	....	48,00	48,00	67,00
	....	1,27,78	1,26,44	1,64,78

Expenditure.

Pages 650-656, Civil Budget Estimates.

	Accounts, 1954-55.	Budget Estimate, 1955-56.	Revised Estimate, 1955-56.	Budget Estimate, 1956-57.
Community Development Projects	62,10	1,01,29	1,09,42	1,12,79
National Extension Service	(34,97*)	56,83	47,41	75,37
Local Development Works	(32,72*)	75,00	60,00	75,00
Welfare Extension Projects	....	25	1,14	2,00
Gross Total ..	62,10	2,33,37	2,17,97	2,65,16
Deduct—Recoveries ..	....	....	....	—54
Net Total ..	62,10	2,23,37	2,17,97	2,64,62

*Proper place of these figures is under the Major head "25-General Administration" where they are duly shown. They have not been taken into account while entering the totals but have been shown here for the sake of convenience.

Revenue.

355. *Receipts on account of Community Development Projects.*—The increase in the current year's revised estimate and the next year's budget estimate is due to conversion of some of the existing National Extension Service Blocks into Community Development Blocks of the Community Projects Administration pattern. Conversion into Community Development Blocks means intensive development and hence larger receipt by way of subsidy from the Government of India as their share of the larger expenditure on intensive development.

356. *Receipts on account of National Extension Service.*—The decrease in the current year's revised estimate is due to conversion of some of the existing National Extension Service Blocks into Community Development Blocks partly counterbalanced by starting of new National Extension Service Blocks in the course of the year. The increase in the next yaer's estimate takes into account additional receipts from the Government of India on account of new National Extension Service Blocks to be taken up from 1st April 1956.

357. *Receipts on account of Local Development Works.*—The increase in the next year's estimate is based on the expectation of an increased allocation from the Government of India for Local Development Works in this State.

Expenditure.

358. *Procedure in regard to the New Items of Expenditure in respect of the Community Development Projects, National Extension Service and Local Development Works.*—According to the provisions of paragraphs 73 and 85 of the Bombay Budget Manual read with paragraph 74 *ibid*, proposals involving expenditure in excess of the prescribed limits of Rs. 15,000 recurring and Rs. 50,000 non-recurring have to be specifically brought to the notice of the Legislature ordinarily by putting them up as new items of expenditure or otherwise in the form of supplementary demands. The position of expenditure on schemes and works under the Community Development Projects, National Extension Service and Local Development Programme is materially different from that on other schemes and works in that the works under the programme are taken up for execution only when minimum prescribed popular contribution in the form of cash and/or labour and other materials is forthcoming and not only because they are included in the programme. As it is not possible to make in advance a reasonably accurate assessment of the extent of popular contribution and the scheme or work for which it may become available, the estimates of expenditure are framed by the Project Officers and the Collectors on lump grants basis relying on the experience of the project or block area and the advice of the Project or Block Advisory Committee. Apart from the question that insistence on the normal budgetary procedure as indicated in the first sentence of this paragraph for schemes or works under the programme will not be conducive to the very object of expeditious execution of the programme, it is not feasible to adhere to the procedure in the peculiar circumstances stated above. The general schemes of Community Development Projects and National Extension Service have already been brought to the notice of the Legislature by way of new items of expenditure. The total expenditure on each project or block has a fixed budgetary limit approved by the Community Projects Administration. The expenditure on local Development Works is also an item approved by the Planning Commission. It is not, therefore, possible to follow the usual procedure of putting up new items or supplementary demands for individual schemes or works involving expenditure exceeding Rs. 15,000 recurring or Rs. 50,000 non-recurring in the case of individual schemes or works provided under the Community Development Projects, National Extension Service and Local Development Works.

359. *Payment of expenditure on works as grant-in-aid.*—In the Community Development Projects, National Extension Service and Local Development Works, the payment of Government's share of expenditure on works which do not belong to Government and works belonging to Local Bodies, Area Committees, etc. is made in the shape of grant-in-aid. As these works form part and parcel of the Development programme, the expenditure on payment of grant-in-aid for the works is met out of the budget provision made for works in the Community Development Projects, National Extension Service and Local Development Works.

360. *Community Development Projects.*—The increase in the current year's revised estimate is due to conversion of 14 National Extension Service Blocks into Community Development Blocks the latter entailing intensive development. The next year's estimate provides for conversion of some more National Extension Service Blocks into Community Development Blocks for intensive development of the areas covered by the Blocks.

361. *National Extension Service.*—The decrease in the current year's revised estimate is due to conversion of 14 National Extension Service Blocks, into Community Development Blocks partly counterbalanced by starting of new 11¾ National Extension Service Blocks in the course of the year. The next year's estimate provides for starting of additional National Extension Service Blocks with effect from the 1st April 1956.

A sum of Rs. 2,65,16,000 is included in the Schedule of Demands after excluding the recoveies of Rs. 54,000 under "Suspense Credit".

362. *Local Development Works.*—The decrease in the current year's revised estimate is based on the progress of current actuals. The next year's provision is for a total programme of about Rs. 1·5 crores.

363. *Welfare Extension Projects.*—The increase in the current year's revised estimate is due to additional Social Welfare Extension Projects undertaken. The next year's estimate provides for taking up of further additional Projects.

364. The net budget estimate for 1956-57 is Rs. 2,64,62,000 as shown below :—

	Charged.	Voted.	Total.
	Rs.	Rs.	Rs.
Gross Expenditure	....	2,65,16,000	2,65,16,000
Deduct—Recoveries	....	—54,000	—54,000
Net Expenditure ..	....	2,64,62,000	2,64,62,000

In accordance with the existing procedure, gross expenditure is to be put to the vote of the Legislature. Accordingly, a sum of Rs. 2,65,16,000 (voted) is included in the "Schedule of Demands".

LII-A and 64-A, Transfers from and to the Revenue Reserve Fund (Fund for Development Schemes).

Revenue.

	Accounts, 1954-55.	Budget Estimate, 1955-56.	Revised Estimate, 1955-56.	Budget Estimate, 1956-57.
Transfer from the Fund for the Development Schemes ...	50,00	3,00,00	.....	.....

Page 63, Civil Budget Estimates.

Expenditure.

	Accounts, 1954-55.	Budget Estimate, 1955-56.	Revised Estimate, 1955-56.	Budget Estimate, 1956-57.
Transfer to the Fund for the Development Schemes ...	.....	.....	.....	.....

365. The Bombay State Development Fund (formerly Post-War Reconstruction Fund) now called Fund for the Development Schemes provides part of the finance for expenditure on schemes of reconstruction and development with the main object of raising economic level of the countryside and improving the conditions in various aspects of social, economic and cultural life in the State. The Fund is to be credited with sums, which can be set apart from the balances and revenue. The provisions made for transfer to the Fund are shown under this head on expenditure side.

366. It is proposed not to withdraw any amount against the sum of Rs. 300 lakhs originally intended to be withdrawn from the balance in the Fund for the Development Schemes to finance part of the capital expenditure in the current year.

367. It has been decided to transfer an amount of Rs. 200 lakhs from the Fund for the Development Schemes to finance capital expenditure on Irrigation Works during 1956-57. It has also been decided that the proposed transfer should be directly taken as reduction in capital expenditure. As such no credit has been shown under the receipt head.

368. No amount is available for transfer to the Fund during current and the next year.

L-II-B and 64-B, Civil Defence.

Revenue.

Page 63, Civil Budget Estimates.

	Accounts 1954-55.	Budget Estimate, 1955-56.	Revised Estimates 1955-56.	Budget Estimate, 1956-57.
A. R. P. Non-Poolable Receipts	1,05	.....	.....	.....
Receipts on account of Civil Defence (other than A. R. P.) ...	9	.....	.....	.....
Recoveries made from the Central Government	.....	1	1	1
Recoveries of over payments	1	.....	.....	.....
Deduct—Shares paid to the Central Government	.....	.....	.....	.....
Total ...	1,16	1	1	1

Expenditure.

Pages 657-658, Civil Budget Estimates.

	Accounts 1954-55.	Budget Estimate, 1955-56.	Revised Estimate, 1955-56.	Budget Estimate, 1956-57.
Expenditure in connection with Air Raid Precautions ...	2	.....	.....	.....
Expenditure in connection with Registration of Foreigners Act, 1939	72	77	70	75
Expenditure in connection with Examination of Activities of foreigners	24	27	27	27
Motor Spirit Rationing Scheme	.....	.....	.....	.....
Gross Total ...	98	1,04	97	1,02
Deduct—Share recovered from other Governments Departments, etc	—1,01	—1,04	—97	—1,02
Total ...	—3	.....	.....	.....

Expenditure.

369. (1) " *Expenditure in connection with the Registration of Foreigners Act, 1939* " *and* (2) " *Expenditure in connection with the examination of the acitvities of Foreigners* ".—The expenditure is on account of staff engaged by the Inspector-General of Police and Commissioner of Police Bombay to watch activities of foreigners. The expenditure under these two minor heads is wholly recoverable from the Government of India.

370. The Demand for grant under ' 64-B, Civil Defence ' will be Rs. 1,02,400 after excluding the recoveries to be made from the Central Government.

68, Construction of Irrigation, Navigation, Embankment and Drainage Works not charged to Revenue.

Expenditure.

371. Provision for capital expenditure on irrigation works for which capital accounts are kept is made under the head " 68 ". The capital expenditure on these works may be defrayed from the general revenues of the State or from the Famine Relief Fund or from other sources, such as loans, accumulated balances of the previous years, etc. ; but the major head "68" is intended to include only such expenditure as is incurred from the sources outside the ordinary revenues, and for this reason the provision made from ordinary revenues or from the Famine Relief Fund are deducted in a lump sum from the gross provision made under this head and shown under a separate head, *viz.* " 19 ".

372. The figures for the three years ending 1956–57 are shown below :—

	Accounts, 1954–55.	Budget Estimate, 1955–56.	Revised Estimate, 1955–56.	Budget Estimates, 1956–57.
I—Works	5,36,76	10,37,29	8,46,89	10,77,45
II—Establishment—				
(A) Ordinary (excluding Charges in England) ..	43,46,	1,02,24	54,23	4,91
(B) Special	35,71	43,94	44,93	52,23
(C) Pensionary Charges	1,58	7,31	4,96	9,35
(D) Secretariat Charges	....	1,12	52	30
(E) Supervision Charges	45	3,18	3,65	3,90
III—Tools and Plant—				
(a) Ordinary	5,43	12,79	8,68	3,47
(b) Special	3,58	9,46	5,69	13,95
IV—Charges in England ..	3	6	4	4
V—Suspense	18,78	94,83	21,55	.....
Gross Total ..	6,45,78	13,12,22	9,91,14	11,65,40
Deduct—Recoveries adjusted in accounts in reduction of expenditure	—98,95	—4,18,07	—45,13	—2,00,00
Net Total ..	5,46,83	8,94,15	9,46,01	9,65,40

Pages 659-676, Civil Budget Estimates.

373. *I-Works.*—The decrease in the revised estimate for 1955–56 is mainly due to less expenditure on the Kakrapara Project as a result of extreme scarcity of technical staff. The increase in the budget estimate for 1956–57, as compared with the current year's budget, is mainly due to provisions for new major and medium irrigation works, which will be taken up only with the approval of the Planning Commission.

374. *II-Establishment Ordinary and III-Tools and Plant-Ordinary.*—The charges vary with works expenditure as they are calculated on percentage basis on works portion. The decrease in the revised estimate is due to less provision for works, as also due to reduction in the rate of these charges. The decrease in the next year's budget is due to the fact that special establishment will be appointed for New Major and Medium Irrigation Works as and when they are taken up and also due to the fact that the existing special establishment will do the work for most of the major and medium irrigation works in progress.

375. For purposes of appropriation all ordinary establishment and tools and plant charges are included in the demand for grant under " 50, Civil Works ". Accordingly, Establishment Charges, Tools and Plant Charges and Charges in England have been included in the demand under " 50-Civil Works " also.

376. In accordance with the existing procedure the gross expenditure is to be put up to the vote of the Legislature. Accordingly, a sum of Rs. 11,65,40,000 (Voted) is included in the Schedule of Demands after excluding recoveries amounting to Rs. 2,00,00,000. The details of these recoveries are shown on page 676 of the Civil Budget Estimates.

70, Capital Outlay on Improvement of Public Health.

Expenditure

Pages 677-684, Civil Budget Estimates.

	Accounts, 1954–55.	Budget Estimate, 1955–56.	Revised Estimate, 1955–56.	Budget Estimate, 1956–57.
1–Kirkee Water Works	72	33	29	....
2–Sholapur Development Scheme	4	1,16	1,05	72
3–Poona Cantonment Water Works ..	4,50	7,04	5,91	2,21
4–Yeravda Colony Drainage Scheme ..	—15	....	—1	....
5–Pipe Line from the Hotgi Tank to Sholapur (Sholapur District).	—6	....	....	....
6–Miraj Water Supply Scheme	19	11	18	12
7–Kundgol Water Supply Scheme ..	—4	19	17	....
8–Kolhapur Water Supply Scheme ..	1,15	2,66	74	2,85
9–Godhra Water Supply Scheme	3,04	2,56	2,76	1,57
10–Neersagar Water Supply Scheme ..	29,53	13,80	31,25	7,41
11–Piped Water Supply for Kalyan and Dombivli ..	1,87	13	12	57
12–Nasik Distillery Water Works	3,34	3,84	2,65	3,65
13–Construction of hree Wells 50′ in diameter below Ekruk Tank Dam at Sholapur.	2	....	....	....
14–Water Supply to the developing areas along Poona Alandi Road.	23	.....	....	....
15–Piped Water Supply for Greater Poona from Khadakwasla.	5,13	7,37	46	1
16–Ambernath Water Supply Sub-Division ..	20	....	24	....
17–Poona Water Works	40	....	—8	....
18–Mahabaleshwar Drainage Scheme, Stage I ..	81	26	23	....
19–Baroda Flood Control Scheme ..	3,24	17,93	17,93	9,31
20–Water Supply Scheme for Borivli, Kandivli and Malad..	....	4,72	2,30	12,30
21–Providing Electrically driven pumping set for Raw Water Pumping Station at Poona.	....	81	79	67
22–Rakaskop Water Supply Scheme for Belgaum ..	....	5,90	....	10,00
23–Surveying and taking trial pits and bores etc. for Panchgani Water Supply Scheme.	8	.....	5	.....
24–Improvements to Water Supply Distribution at Badlapur (District Thana).	.....	.....	.....	63
25–Construction of a Masonry Weir across the Bhogwati River.	.....	.....	.....	1,40
26–Water Supply to ten villages of Kharvai, Juwati, etc. (Badlapur).	.....	.....	.....	1,13
27–Improvements to Phaltan Water Works-Stage II ...	.....	.....	.....	2,62
28–Acquisition of land for the work of construction of staff quarters, etc. at Bund Bridge Pumping Station, Poona.	.....	.....	.....	13
29–Water Supply to Warashia Camp Colony-Laying 12 inches and 9 inches dia. main for Warashia Camp Colony ...	.....	.....	.....	2
30–Improvements to Chhota Udepur Water Works ...	.....	.....	.....	10
31–Kawant Water Supply	.....	...	.....	1
32–Improvements to Jamkhandi Water Works ...	.....	.....	.....	1,35
33–Improvenents to Sawantwadi Water Supply ...	.....	.....	.....	18
34–Improvements to Akalkot Water Works ...	.....	.....	.....	23
35–Water Supply to Wanlesswadi T. B. Sanatorium, Miraj ...	.....	.....	.....	20
36–Extension to Distribution System of Kurundwad Water Works.	.....	.....	.....	1
37–Provision for Tools and Plant	.....	.....	.....	1,05
Total	54,24	68,81	67,03	60,56

377. *Item 2.*—The budget estimate for 1956–57 provides for estimated expenditure on the scheme during the next year.

378. *Item 3.*—The decrease in the revised estimate for 1955–56 is due to less expenditure on some portion of the work, which will not be completed in the current year. The budget estimate for 1956–57 represents estimated expenditure on the work during the next year.

379. *Item 8.*—The decrease in the revised estimate for 1955–56 is due to less expenditure on the work, as the materials ordered out on its account are not likely to be received during the current year. The budget estimate for 1956–57 provides for estimated expenditure on the work during the next year.

380. *Item 9.*—The increase in the revised estimate for 1955–56 is due to payment of the liabilities on account of the work. The budget estimate for 1956–57 represents expenditure on the work during the next year.

381. *Item 10.*—The increase in the revised estimate for 1955–56 is due to increased expenditure on the works such as pure water tank, filters, filter house, jetty wall, wing wall etc., and payments to be made for land compensation and 4 Dumpers already received. The budget estimate for 1956–57 provides for estimated expenditure on the work during the next year.

382. *Item 11.*—The budget estimate for 1956–57 represents estimated expenditure on the work during the next year.

383. *Item 12.*—The decrease in the revised estimate for 1955–56 is due to the fact that the contractor could not start the work in proper time. The budget estimate for 1956–57 provides for estimated expenditure on the work during the next year.

384. *Item 15.*—The work has been held in abeyance as per Government orders. The revised estimate for 1955–56 is in respect of probable expenditure required to bring the work to a safe stage. The budget estimate for 1956–57 provides for estimated expenditure on the work during the next year.

385. *Item 19.*—The budget estimate for 1956–57 represents estimated expenditure on the work during the next year.

386. *Item 20.*—Fresh tenders for the work have been invited. The actual construction work is not however, likely to be started in the current year, but some expenditure on the purchase of pipes, lead, etc. is expected to be incurred. The revised estimate for 1955–56 represents estimated expenditure on account of these items. The budget estimate for 1956–57 provides for estimated expenditure on the work during the next year.

387. *Item 22.*—The scheme is still to be sanctioned. No expenditure on the work will, therefore, be incurred during the current year. The budget estimate for 1956–57 provides for estimated expenditure on the work during the next year.

388. *Items 24 to 28.*—The works under these items are new works proposed to be undertaken in the next year. The budget estimates for 1956–57 under these items indicate the estimated expenditure in respect of the works.

389. *Items 29 to 37.*—The works under these items have been transferred to this head from "39-Public Health", as these are treated as Capital Schemes. The works are already under execution. The budget estimates for 1956–57 under these items provide for the estimated expenditure on the works during the next year.

390. The gross demand under the major head " 70-Capital Outlay, etc. " amounts to Rs. 60,56,000.

71, Capital Outlay on Schemes of Agricultural Improvement and Research.

Page 684, Civil Budget Estimates.

——	Accounts, 1954–55.	Budget Estimate, 1955–56.	Revised Estimate, 1955–56.	Budget Estimate, 1956–57.
Grow More Food Schemes—				
(c) Construction of Tube Wells in North Gujarat ...	44,11	.....	.....	.....
Total ...	44,11	.....	.....	.....

39. The current year's and the next year's budget provision has been made under "68-Construction of Irrigation etc."

72, Capital Outlay on Industrial Development.

Expenditure.

	Accounts, 1954–55.	Budget Estimate, 1955–56.	Revised Estimate, 1955–56.	Budget Estimate, 1956–57.	Pages 685–686, Civil Budge Estimates.
A—Investment in Government Commercial Undertakings—					
(i) Investment in the State Industrial Finance Corporation.	.....	.....	.....	.....	
B—Investment in other Commercial concerns—					
B-1—Second Five-Year Plan	.....	.....	.....	2,52,30	
B-2—Other Development Schemes—					
(i) Subscription to share Capital of Co-operative Sugar Factories.	.....	1,00,00	65,00	.....	
(ii) Contribution of Government towards purchase of shares of Central Financing Agencies by the Bombay State Co-operative Bank Ltd., Bombay.	3,50	2,00	17,85	.....	
(iii) Investment in share capital of processing societies ...	.....	.....	3,00	.....	
(iv) Investment in the shares of the Bagalkot Cement Co. Ltd.	2,50	.....	.....	.....	
(v) Contribution to the share capital of Multipurpose Societies.	.....	.....	3,76	.....	
(vi) Investment in the shares of the State Industrial Co-operative Association, Bombay.	.....	.....	.....	7	
(vii) Contribution to the share capital of Marketing Societies.	.....	.....	190	.....	
(viii) Investment in the shares of Central Co-operative Housing Finance Society, Limited.	18	11,57	27	.....	
(ix) Subscription to share capital of Co-operative Sugar Factories (to be met from Sugarcane Cess Fund).	7,00	.....	.....	.....	
(x) Investment in the Bombay State Road Transport Corporation.	1,55,54	1,00,00	1,00,00	.....	
(xi) Financial Assistance to the Industrial Co-operatives of Backward Class Persons other than Forest Labourers Societies under ten year's plan for raising the level of administration of the Scheduled areas in the Bombay State.	.....	55	40	.....	
(xii) Machinery replacement of Shri Shahu Chhatrapati Mills.	.....	.....	10,11	.....	
Total—B-2 ...	1,68,72	2,14,12	2,02,29	7	
Gross Total—B ...	1,68,72	2,14,12	2,02,29	2,52,37	
Gross Total—'72' ...	1,68,72	2,14,12	2,02,29	2,52,37	
(i) *Deduct*—Expenditure on subscription to share capital of Co-operative Sugar Factories met from Sugar cane Cess Fund.	—7,00	.....	.....	.....	
(ii) Expenditure met from the Depreciation Reserve of Shri Shahu Chhatrapati Mills.	.....	.....	—10,11	.....	
(iii) *Deduct*—Receipts and recoveries Penicillin Project ...	1	.....	.....	.....	
(iv) *Deduct*—Expenditure financed from grants from Government of India.		.....		—4,70	
Net Total—72 ...	1,61,71	2,14,12	1,92,18	2,47,67	

392. (i) *Subscription to share capital of Co-operative Sugar Factories.*—In view of the increase in consumption of sugar in the country, the Government of India have decided that steps be taken to increase indigenous production and have accordingly invited applications for licences for establishing new sugar factories under the Industrial Development and Regulation Act, 1951. In order to enable a systematic utilisation of sugar cane areas in this State and to facilites submission of applications by the interested parties and their examination by Government, a rapid survey of the areas where adequate supply of sugarcane would be available and where it could be possible to start economic sized units for manufacturing was carried out. The Government of Bombay then decided to help in the starting of Co-operative Sugar Factories in areas where there were possibilities of starting such factories and in which agriculturists were active to form such societies to crush their own sugarcane and to manufacture sugar. The financing of the proposed factories is as follows :—

The cultivators would collect as share capital about Rs. 15 lakhs at the rate of Rs. 1,000 per share per acre, of which Rs. 250 would be kept as reserve for future contingencies. The financial assistance by Government will not exceed Rs. 10 lakhs in the form of contribution to the redeemable share capital of societies irrespective of the size of factories.

The reduction in the revised estimate is due to less factories than anticipated coming up for Government's contribution.

393. (ii) *Contribution of Government towards purchase of shares of Central Financing Agencies by the Bombay State Co-operative Bank Limited, Bombay.*—The increase in the currrent year's revised is due to contribution of larger amounts to the share capital of more financing Agencies. It also includes an amount of Rs.10·13 lakhs as Government contribution to central Financing Agencies in persuance of its policy of strengthening of the co-operative movement as explained in para 394 below.

394. (iii) *Investment in the Share Capital of Processing Societies,* (iv) *Contribution to the share captial of Multipurpose Societies, and* (vii) *Contribution to the share capital of Marketing Societies.*—It has been decided that the co-operative movement should be throughly reorganised in order to fashion it into a potent instrument for rural development as per recommendations of the Rural Credit Survey Committee by strengthening the various Co-operative Institutions in the State through financial assistance including Government contribution to their share capital. The contribution to be made to the processing, multipurpose and marketing societies in accordance with this decision is estimated to be Rs. 8,66,000 in the current year.

395. (viii) *Investment in the shares of the Central Co-operative Housing Finance Society.*—This Government has agreed to subscribe 50 per cent. of the Share capital of the Society up to a maximum of Rs. 50 lakhs. As this Government's share during the current year was expected to be about Rs. 11,57,000, provision equal to that amount was made for the current year. This amount could not be utilised fully because the Housing Finance Society could not make progress towards the additional share collections from members other than Government to the necessary extent. Current year's revised has been placed at Rs. 27,000.

396. (x) *Investment in Bombay State Road Transport Corporation.*—The current year's contribution of one crore represents part of the capital required by the Bombay State Road Transport Corporation for taking over of the existing routes . This phase is expected to be over by the end of the current year. Extension of transport facilities is a scheme included in the second Five-Year Plan and capital contribution required to be made in the next year is provided for under the head " Second Five-Year Plan ".

397. (xi) *Financial Assistance to the Industrial Co-operatives of Backward Class Persons other than Forest Labourers Societies under ten year's Plan for raising the level of administration of the Scheduled areas in the Bombay State.*—It has been decided to assist the Industrial Co-operative Societies other than Forest Labourers' Societies by way of advancing financial assistance to about 20 societies from Scheduled areas by contributing to their share capital and for management expenses as the resources owned by these societies are too inadequate to enable them to develope their activities, with the help of their own funds. The slender resources of these societies do not provide tangible security for raising funds from the Central Financing Agencies. These societies have not, therefore, been able to show any appreciable progress. It has, therefore, been decided to assist each of these societies and to give financial assistance of Rs. 2,000 by way of contribution to their share capital. An amount of Rs. 40,000 is expected to be contributed in the current year.

398. In accordance with the revised procedure adopted from 1953–54, only gross expenditure is to be put up to the vote of the Legislature. The gross demand under the head " 72-Capital Outlay on Industrial Development " thus amounts to Rs. 2,52,37,000, after excluding recoveries amounting to Rs. 4,70,000. The details of these recoveries are shown on Page 686 of the Civil Budget Estimates.

TOTAL INVESTMENT MADE IN GOVERNMENT COMMERCIAL UNDERTAKINGS AND IN OTHER COMMERCIAL CONCERNS FOR THE PERIOD ENDING 31st MARCH 1955.

Name of the concern.	Investment in Government Commercial Undertakings.	Investment in Other Commercial concerns.
	Rs.	Rs.
Investment in Bombay State Road Transport Corporation, Bombay	.....	5,64,54,123*
Investment in the shares of Bombay State Co-operative Bank Limited	.....	
Contribution to the share capital of the Central Financing Agencies contributed to Bombay State Co-operative Bank Ltd. to subscribe to the share capital of—		26,00,000
(*i*) Kaira District Central Co-operative Bank Limited, Nadiad	.....	4,25,000
(*ii*) Sholapur District Central Co-operative Bank Limited, Sholapur	.....	3,25,000
(*iii*) Satara South District Central Co-operative Bank Limited, Sangli ...	.....	50,000
(*iv*) Purva Panch Mahals Co-operative Banking Union, Dohad	.....	25,000
(*v*) Amreli District Central Co-operative Bank Ltd.	.....	50,000
(*vi*) Halol and Kalol Co-operative Bank Ltd.	.....	25,000
(*vii*) North Satara District Central Co-operative Bank Limited	.....	75,000
(*viii*) The Ahmedabad Central Co-operative Bank Limited	.....	1,25,000
(*ix*) The North Satara District Central Co-operative Bank Limited	.....	75,000
(*x*) Kanara District Central Co-operative Bank Limited	.....	50,000
Investment in the shares of Bagalkot Cement Company Limited	.....	10,00,000
Investment in the shares of Central Co-operative Housing Finance Society Limited ...	.....	33,61,000
Investment in the State Industrial Finance Corporation	31,00,000	.....
Investment in the shares of Pravara Sahakari Sakhar Karkhana Limited ...	.....	6,00,000
Investment in the shares of Kopergaon Sahkari Sahakar Karkhana Limited ...	.....	7,00,000
Deduct—Expenditure on subscription to share Capital of Co-operative Sugar Factories from Sugarcane Cess Fund.	.....	—13,00,000
	31,00,000	6,46,40,123

*The actual investment in State Road Transport Corporation, Bombay, is Rs. 8,33,88,049. Although the amount recorded under " 72-Capital Outlay on Industrial Development " till the end of 1954-55 is Rs. 5,64,54,123 the balance is standing under other heads of accounts.

80, Bombay Development Scheme.

399. All activities of the Development Department were originally financed from loan funds under the capital expenditure head " 59 (now 80), Bombay Development Scheme ", the capital receipts realised therefrom being taken in reduction of expenditure under the same head and the revenue receipts being shown under the head "XXXI-Bombay Development Scheme". From the year 1927-28 revenue heads " 42 (now 51) and XXXI (now XL) Bombay Development Scheme " were opened for those schemes of the Development Department, on which capital expenditure was complete, and the Industrial Housing Scheme was transferred to these heads. During 1928–29 two more schemes of water and electric supply were transferred to the Revenue heads. The Development Department was abolished from 1st March 1930 and all charges pertaining to the schemes of the Department except those of the Back Bay Scheme, were transferred to the Revenue Heads with effect from 1930-31. Revenue Accounts for Back Bay Scheme have been opened with effect from 1939-40. The receipts and expenditure of a revenue nature in respect of that scheme appear from that year under the heads " XL " and " 51 " respectively. Only capital expenditure on that scheme required for the completion of the works already undertaken, and capital receipts, are now recorded under this capital head.

The original plans for the reclamation of Back Bay provided for a sea wall from Chowpatty extending as far as Colaba point and enclosing 1,100 acres of reclaimed land, this area being divided into eight blocks. Block No. 1 starts from opposite the Marine Lines Station and extends up to the Churchgate Station. Block No. II extends from the Churchgate Station to the Back Bay Swimming Baths. The area from this point, past the old Cuff Parade reclamation and beyond the Afghan Memorial Church at Colaba, is divided into five Blocks Nos. III to VIII admeasuring 245 acres abuts on the lands at Colaba point. A small portion of old reclaimed land near the Marine Lines Station had also been included in the scheme.

In accordance with the decision of the Legislative Council in 1927, work in connection with the Back Bay Reclamation Scheme has been restricted to the reclamation and development of Blocks Nos. I, II and VII and the reclamation of Block No. VIII without development with a connecting road along the existing foreshore between Blocks Nos. II and VII.

Blocks Nos. I and II comprising over 150 acres have been fully reclaimed and the plots in this area are now available for building purposes. Block No. VII comprised about 135 acres, out of which about 47 acres at the east end have been fully reclaimed, leaving about 88 acres partially reclaimed. The partially reclaimed area is being completed by the slow but cheap process of filling with suitable building debris. At present the dry filling operations have been suspended. Block No. VIII comprising 245 acres was reclaimed and sold to the Government of India for Rs. 2,06,53,000.

The Project estimate of the curtailed scheme sanctioned in March 1932 amounted to Rs. 7,23,06,000. Against the modified project estimate, the total expenditure (excluding interest) incurred to the end of March 1955 is Rs. 6,23,71,071 leaving a balance of capital expenditure of Rs. 94,57,929 to be incurred. Government has at present no intention of embarking on any works in Block No. VII beyond filling it up with suitable building debris. It has been found necessary, however, to incur expenditure on the development of Blocks Nos. I and II, e.g. expenditure on roads, drains and lights, with a view to enhancing the sale value of the reclaimed land. These works are estimated to cost about Rs. 40 ¾ lakhs and have been started from 1934–35. An expenditure of Rs. 30·71 lakhs has been incurred to the end of 1954–55.

400. The following statement shows the expenditure and receipts entered under this head :—

Pages 687-689, Civil Budget Estimates.

	Accounts, 1954–55.	Budget Estimate, 1955–56	Revised Estimate, 1955–56	Budget Estimate, 1956–57.
Works ...	35	4,34	4,34	7,45
Establishment—				
Ordinary ...	6	69	54	93
Special ...	6	7	5	6
Tools and Plant ...	1	9	9	15
Deduct–Receipts of a Capital nature ...	—2,91	—1,79	—1,72	—2,00
Total ...	—2,43	3,40	3,30	6,59

401. *Works.*—The increase in the budget extimate for 1956–57 is due to the transfer of provisions for the major works from the revenue head " 51-Bombay Development Scheme ", to this head, as the expenditure on these works has been classified as Capital expenditure.

402. *Establishment (Ordinary).*—The increase in the budget estimate for 1956–57 is on account of additional provision for Establishment charges on the major works transferred to this major head, as mentioned in the above para.

403. *Deduct—Receipts of a Capital nature.*—The increase in the budget estimate for 1956–57 under "Receipts of a Capital nature " is on account of sale of a large number of plots in the Development Scheme.

404. The Gross demand to be put to the Vote of Legislature under " 80-Bombay Development Scheme " for 1956–57 amounts to Rs. 8,59,000 which does not take into account the receipts of a capital nature amounting to Rs. 2,00,000.

81, Cpital Account of Civil Works outside the revenue account.

Pages 690-709, Civil Budget Estimate,

	Accounts, 1954–55.	Budget Estimate, 1955–56.	Revised Estimate, 1955–56.	Budget Estimate, 1956–57.
A—Original Works—				
(a) Civil Buildings	1,30,16	1,95,48	1,34,05	3,48,04
(b) (i) Communication-Ordinary	32,00.	20,00	43,36	...
(ii) Communication-Central Aid Road Development Programme Works	.....	1,15,00	48,23	72,81
Total, A—Original Works ...	1,62,16	3,30,48	2,25,64	4,20,85
B—Establishment charges	26,02	52,84	28,18	52,57
C—Tools and Plant Charges	3,25	6,61	4,51	8,42
D—Charges in England (Establishment)	2	3	2	4
Gross Total ...	1,91,45	3,89,96	2,58,35	4,81,88
Recoveries adjusted in the accounts in reduction of expenditure.	—65	—86,25	—41,41	—1,04,28
Net Total ...	1,90,80	3,03,71	2,16,94	3,77,60

405. *A. Original Works—(a) Civil Buildings.*—The decrease in the current year's revised estimate is due to slow progress of expenditure on buildings. The increase in the next year's budget estimates is mainly due to the provision for new works, estimated to cost between Rs. 20,000 and Rs. 5,00,000 each, having been made under this head instead of under "50-Civil Works."

406. *(b) (i) Communications—Ordinary.*—The increase in the current year's revised estimate is due to additional requirements during the current year. The expenditure on road works during the Second Five Year Plan is to be restricted to the amount available in the State Road Fund. Hence, the provision during the next year is made under State Road Fund.

407. *(iii) Communications—Central Aid Road Development Programme Works.*—The decrease in the current year's revised estimate is due to the works not having reached the desired tempo of progress.

408. *Establishment charges, Tools and Plant Charges and Charges in England.*—These vary with the works provision. For purposes of appropriation, all these charges are included in the demand for grant under "50-Civil Works." Accordingly, these charges have been included in the demand under "50-Civil Works", also.

409. In accordance with the existing procedure, the gross expenditure is to be put to the vote of the Legislative Assembly. Accordingly a sum of Rs. 4,81,88,000 (voted) is included in the schedule of Demands, after excluding the recoveries of Rs. 1,04,28,000. The details of these recoveries are shown on Page 709 of the Civil Budget Estimates.

81-A, Capital Outlay on Electricity Schemes.

Expenditure.

Pages 710-711 Civil Budget Estimates.

	Accounts, 1954–55.	Budget Estimate, 1955–56.	Revised Estimate, 1955–56.	Budget Estimate, 1956–57.
Koyna Project.—				
(1) Works	1,04,74	3,66,35	1.49,86	4,91,39
(2) Establishment charges ...	20,39	15,40	17,87	28,34
(3) Secretariat charges	.....	3,66	75	2,46
(4) Suspense	—56	15,00	12,00	25,00
(5) Tools and Plant	7,60	.....	.....	35,20
(6) Charges in England	6	84	1,16	.....
Gross Total ...	1,32,23	4,01,25	1,81,64	5,82,39
Deduct—Receipts and recoveries on Capital Account ...	—41	.....	.....	.....
Deduct—Amount recoverable from the Government of India.	.....	.....	.....	—2
Net Total ...	1,31,82	4,01,25	1,81,64	5,82,37

410. *Works.*—The Electricity Schemes except the Koyna Project have been transferred to the Bombay Electricity Board with effect from 6th November 1954. Provision for the Koyna Project only is therefore made under this head. The decrease in the revised estimate for 1955–56 is due to non-execution of the main works of dam, tunnel power house, postponement of payments to the suppliers of plant and machinery, non-fixation of agency and late receipt of tenders. The budget estimate for 1956–57 provides for expenditue required for the various works of the Koyna Project.

411. *Establishment charges*—The increase in the revised estimate for 1955–56 is on account of creation of new Circle and additonal establishment for the Koyna Project. The budget estimate for 1956–57 provides for expenditure on the establishment for the Project.

412. *Secretariat Charges*—The decrease in the revised estimate for 1955–56 is due to revised rate of Secretariat charges at reduced percentage. The budget estimate for 1956–57 provides for these charges at the revised rate.

413. *Suspense.*—This item is of a fluctuating nature and the cost of the materials and machinery is finally adjusted against the works. The estimats for the current year's revised and the next year's budget are based on the Departmental estimates.

414. *Charges in England.*—The increase in the revised estimate for 1955–56 is due to extension of the deputation period and undertaking of study tour by the Chief Engineer, Koyna.

415. *Tools and Plant.*—The budget estimate for 1956–57 represents expenditure on special tools and plant required for the works.

416. *Deduct—Amount recoverable from the Government of India.*—The budget estimate for 1956–57 represents the recovery from the Government of India on account of the scheme regarding practical training facilities for graduates and diploma holders in Electrical Engineering on Koyna Project.

417. The gross demand under the head "81-A, Capital Outlay, etc.," amounts to Rs. 5,82,39,000.

82, Capital Account of Other State Works outside the Revenue Account.

		Accounts, 1954–55.	Budget Estimate, 1955–56.	Revised Estimate, 1955–56.	Budget Estimate, 1956–57.	Pages 712-714, Civil Budget Estimates.
A-Ordinary—						
Expenditure on housing schemes for displaced persons.	*Charged* ...	.....	.....	.....	.....	
	Voted ...	22,70	1,70,00	1,00,00	86,40	
Original Works—						
Miscellaneous Departments. (Second Five-Year Plan.)	*Charged* ...	*15,64*	.....	*22*	.....	
	Voted ...	10,03	49,87	39,78	54,67	
Industries	Voted ...	1	.....	.....	.....	
Establishment, Tools and Plant Charges ...	...	2,05	2,45	1,96	2,40	
Suspense	...	—2,31	.....	.....	.....	
Amount transferred from '39-Public Health'	...	18	20	20	20	
Amount transferred from '57-Miscellaneous'	...	23	20	20	24	
Repayment to Contingency Fund ...	*Charged* ...	*2,43*	.....	.....	.....	
Gross Total ...	*Charged* ...	*18,07*	.....	*22*	.....	
	Voted ...	32,89	2,22,72	1,42,14	1,43,91	
Deduct—Receipts on account of sale of tenements	...	*—8*	.....	.....	*—3*	
Deduct—Expenditure financed from the Bombay State Milk Fund.	*Charged* ...	.....	.....	*—22*	.....	
	Voted ...	—51,05	—52,32	—41,74	—38,92	
Deduct—Recoveries from the Central Government	...	.....	.....	.....	—18,15	
Net Total ...	*Charged* ...	*18,07*	.....	.....	.....	
	Voted ...	—18,24	1,70,40	1,00,40	86,81	

418. *Expenditure on housing schemes for displaced persons.*—The decrease in the revised estimate is based on the progress of actuals.

419. *Miscellaneous Departments.*—The decrease in the revised estimate is mainly due to postponement of construction of 2 additional units at the Aarey Milk Colony and Fencing round the colony. The next year's estimate provides for certain works in progress and includes provision for starting the 2nd Milk Colony.

420. *Establishment, Tools and Plant charges.*—The expenditure on establishment and tools and plant charges in connection with works undertaken by the Milk Department, is debitable to "47-Miscellaneous Departments" and "82-Capital Account of other State Works outside the Revenue Account" on *pro-rata* basis and expenditure which is debitable to "82" is transferred by a deduct entry from "47-Miscellaneous Departments". The revised estimate for 1955-56 and the budget estimate for 1956-57 represent expenditure on establishment and tools and plant charges calculated on the above basis.

421. *Expenditure financed from the Milk Fund.*—The reduction in the current year's revised estimate is due to smaller expenditure mentioned under 'Miscellaneous Departments' above.

422. *Recoveries from the Government of India.*—The next year's budget estimate represents the portion of expenditure to be borne by the Central Government on account of the 2nd Milk Colony.

423. The net budget estimate of Rs. 86,81,000 (Voted) under this head is made up as under :—

	Charged.	Voted.	Total.
	Rs.	Rs.	Rs.
Gross Expenditure	.....	1,43,91,000	1,43,91,000
Deduct—Recoveries	.....	—57,10,000	—57,10,000
Net Expenditure ...	.....	86,81,000	86,81,000

In accordance with the revised procedure adopted from 1953-54, only gross expenditure is to be put to the Vote of the Legislative Assembly. Accordingly a sum of Rs. 1,43,91,000 is included in the "Schedule of Demands". The details of recoveries are shown on page 714 of the Civil Budget Estimates.

83, Payment of Commuted Value of Pensions,

Page 715, Civil Budget Estimates.

		Actuals, 1954–55.	Budget, Estimate, 1955–56.	Revised Estimate, 1955–56.	Budget Estimate, 1956–57.
Payment of Commuted Value of Pensions ...	Voted ...	6,80	9,40	8,10	,06
Gross Total ...	Voted ...	6,80	9,40	8,10	8,06
Deduct—Amount recovered from other Governments.	*Charged* ...	.....	.....	.....	.....
	Voted ...	.....	.....	.....	.....
(2) Capital portion of equited payments out of revenue.	*Charged* ...	—*35*	—*29*	—*30*	—*26*
	Voted ...	—8,28	—8,02	—7,89	—7,58
Total Recoveries ...		—8,63	—8,31	—8,19	—7,84
	Charged ...	—*35*	—*29*	—*30*	—*26*
	Voted ...	—8,28	—8,02	—7,89	—7,58
Net Total ...		—1,83	109	—9	22
	Charged ...	—*35*	—*29*	—*30*	—*26*
	Voted ...	—1,48	+1,38	+21	+48

424. Payments on account of commutation of pensions are accounted for under the capital head '83-Payment of Commuted Value of pensions' and are repaid from revenue by equated payments of capital and interest spread over fifteen years. The equated payments in respect of commutations sanctioned in each year commence from the next following year. The total equated payments in respect of each year's commutations are debited to the head '55-Superannuation Allowances and Pensions' and credit transferred (*a*) to the Capital head '83- for the capital portion of the Payments' and (*b*) to '22-Interest on Debt and other obligations' for the interest portion.

425. *Payments of commuted value of pensions.*—The revised estimate for 1955-56 is based on the progress of actuals. The budget estimate for 1956-57 represents anticipated demands based on past actuals.

426. *Deduct—Capital portion of equated payments out of revenue.*—The revised estimate for 1955-56 shows repayment from revenue of the principal portion of the equated instalments in respect of actual expenditure incurred on commutation of pensions from 1940-41 to 1954-55 while the estimate for 1956-57 shows such repayment in respect of actual expenditure from 1941-42 to 1954-55 plus the estimated expenditure in 1955-56.

427. The net budget estimate of Rs. 22,000 [Rs. — 26,000 (*Charged*) plus Rs. + 48,000 (Voted)] is made up as under :—

	(*Charged*).	(Voted).
	Rs.	Rs.
Gorss Expenditure	.....	8,06,000
Deduct-Capital portion of equated payments out of revenue	—*26,000*	—7,58,000
Total	—*26,000*	48,000

In accordance with the revised procedure adopted from 1953-54 gross expenditure is to be put up to the vote of the Legislative Assembly. Accordingly a sum of Rs. 8,06,000 (Voted) is included in the 'Schedule of Demands'.

85, Payments to Retrenched Personnel.

	Account, 1954-55.	Budget Estimate, 1955-56.	Revised Estimate, 1955-56.	Budget Estimate, 1956-57.	Page 715, Civil Budget Estimates.
85, Payments to Retrenched Personnel	12,01	5,00	6,00	3,00	
Deduct—Amounts recovered from re-employed Retrenched Personnel	—9	.....	—20	.....	
Total ...	11,92	5,00	5,80	3,00	

428. *Payments to Retrenched Personnel.*—It has been decided that the expenditure on account of concessions sanctioned to retrenched Government servants by way of gratuities, etc., should be recorded under the major head "85-Payments to Retrenched Personnel". A provision of 5,00 has been made for this purpose in the current year's budget estimate. As however an expenditure of 3,87 has already been incurred till the end of November 1955 and some additional expenditure is expected to be incurred in the remaining part of the year, the current year's revised estimate has been placed at 6,00. Next year's budget provides for an amount of 3,00 for payment of gratuity to the Ex-Civil Supply Department Staff likely to be retrenched.

429. *Deduct—Amounts recovered from re-employed Retrenched Personnel.*—Amounts of gratuity recovered from persons who are subsequently re-employed are exhibited here.

85-A, Capital Outlay on State Schemes of Government Trading.

'ages 16–725 ivil Budget stimates.

	Accounts, 1954-55.	Budget Estimate, 1955-56.	Revised Estimate, 1955-56.	Budget Estimate, 1956-57.
A-Grain Supply Schemes ..	46,94,60	20,02,31	11,17,08	17,51,36
B-Standard Cloth Scheme ..	....	....	....	....
C—Other Miscellaneous Schemes ..	11,72,37	9,41,03	8,77,60	10,82,20
Gross Total ..	58,66,97	29,43,34	19,94,68	28,33,56
Gross Total { *Charged* ..	*19,70*	*34*	*13,25*	*10,0*
Gross Total { Voted ..	58,47,27	29,43,00	19,81,43	28,23,56
Deduct—Recoveries ..	— 65,81,27	— 25,76,46	— 21,62,93	— 29,18,71
Net Total ..	— 7,14,30	3,66,88	— 1,68,25	— 85,15

430. In accordance with the Comptroller and Auditor General's direction, Government has opened with effect from the 1st April 1943 a new capital major head of account, viz., "85-A, Capital Outlay on Provincial Schemes connected with the War, 1939" to record disbursements and receipts from schemes connected with the last war. The nomenclature of this major head which was changed to "85-A, Capital Outlay on Provincial Schemes of State Trading" with effect from the 1st April 1946, is now "85-A, Capital Outlay on State Schemes of Government Trading." Personal ledger accounts were opened for these schemes and advances were sanctioned for them by debit to "Advances Repayable" in the Debt Section of the Accounts. The Personal Ledger Accounts have been retained under the new procedure which has been devised not only to provide the essence of control but also to combine the advantages of a final head of account with those of personal ledger accounts without undue complications in accounts.

431. The minor heads opened under this head are "Grain Supply Schemes", "Standard Cloth Scheme", and "Other Miscellaneous Schemes". The last minor head includes Schemes such as "Scheme for the purchase and sale of potatoes", "Scheme for purchase of seed for the Grow More Food Campaign", "Scheme for the purchase and sale of cotton seeds", "Scheme for the purchase and sale of Penicillin" and "Departmental management of the scheme for the distribution of cloth and yarn", etc. The transactions of the various schemes are recorded under the following detailed heads :—

(1) Cost of Purchase.

(2) Advances.

(3) Suspense —
  (*a*) Personal Deposits.
  (*b*) Insurance Fund.

(4) *Deduct*—Receipts and recoveries on Capital Account —
  (*a*) Repayment of advances.
  (*b*) Other Receipts.

(5) *Deduct*—Capital expenditure financed from ordinary revenues.

432. When a scheme is worked out without the aid of advance the expenditure is to be debited to (1) Since advances are provided for all the schemes except the scheme for the purchase and sale of Gur, no expenditure is recorded under this detailed head in respect of the other schemes. (2) is intended to provide for advances granted for the working of Schemes. A corresponding credit is given to 3(*a*) which also records the subsequent incomings and outgoings of the personal ledger accounts. In view of the constitution of the Insurance Fund with effect from 1st August 1951, the detailed head 3(*b*) will not be operated upon now, except for the purpose of transferring the amount if any, appearing on the credit side, under 3(*b*), to the newly created Insurance Fund. But till the constitution of the Insurance Fund the amount set apart to cover possible losses by fire, etc., used to appear on the credit side under 3(*b*). The debit side of this detailed head used to record withdrawals from the fund, if and when necessary to cover losses. All recoveries including those of advances and ultimate profits, if any, are to be accounted for under (4) and any losses under (1). On the winding up of a personal ledger account, the final result would either wipe out the original issue or if not, the balance may be left to the debit of the Capital Account under (1) or written off to revenue account against (5).

433. *Grain Supply Scheme.*—The reduction in the current year's revised, which is based on the progress of current actuals is mainly due to the decision of Government not to effect the transfer of profits (Rs. 3,50 lakhs) to the general revenues as provided in the Budget. The next year's provision which includes a provision of Rs. 2,00 lakhs for transfer of profits to the general revenues is for clearance of outstanding transactions.

434. *Standard Cloth Scheme.*—The scheme has already been closed. No provision is, therefore, made in the current year's revised and the next year's budget.

435. *Other Miscellaneous Schemes.*—The current year's revised is based on the progress of current actuals. The worsening in the next year's budget is mainly due to (*i*) the expansion of the Government Milk Supply Scheme at Poona, Hubli and Ahmedabad and (*ii*) the provision made for the purchase and distribution of Ammonium Sulphate and other fertilizers.

436. *Deduct Recoveries.*—The decrease in the current year's revised which occurs under the Grain Supply Scheme is based on the progress of current actuals. The increase in the next year's budget is mainly due to (*i*) the release of capital locked up in the Civil Supplies Operations and (*ii*) the receipts accruing from the sale of Ammonia Sulphate and other fertilizers.

437. The net budget estimates of Rs. 10,00,000 (Charged) and Rs. —95,14,900 (Voted) under this head is made up as under :—

	Charged.	Voted.	Total.
	Rs.	Rs.	Rs.
Gross Expenditure	10,00,000	28,23,56,000	28,33,56,000
Deduct—Total recoveries as per details shown in the statement attached.	.....	—29,18,70,900	—29,18 70,900
Net Expenditure ...	10,00,000	—95,14,900	—85,14,900

In accordance with the existing procedure, only gross expenditure is to be put to the vote of the Legislative Assembly. Accordingly a sum of Rs. 28,23,56,000 is included in the "Schedule of Demands" and a sum of Rs. 10,00,000 (Charged) will be included in the Appropriation Bill.

Statement showing "Recoveries" under "85-A, Capital Outlay on State Schemes of Government Trading."

Serial No.	Minor or Sub-head.	Head of Recovery.	Amount.
1	2	3	4
			Rs.
1	A(*a*) Civil Supplies Scheme, Bombay City	Suspense—Personal Deposits ...	6,00,00,000
		Deduct—Other Receipts ...	2,00,00,000
2	A(*a*) Civil Supplies Scheme, Mofussil	Suspense—Personal Deposits ...	5,50,00,000
		Deduct—Repayment Advances ...	5,00,00,000
3	A(*b*) Government Grain Shops, Bombay City	Suspense—Personal Deposits ...	10,000
4	C(*c*) Scheme for the Purchase and Sale of potatoes ...	Suspense—Personal Deposits ...	33,000
5	C(*e*) Scheme for the purchase of seed for the "Grow More Food Campaign."	Suspense—Personal Deposits ...	10,00,000
6	C(*g*) Scheme for the distribution of Milk, Bombay City ...	Suspense—Personal Deposits ...	6,15,65,800
		Deduct—Other Receipts ...	33,40,000
7	C(*h*) Scheme for the purchase of Iron and Steel	Suspense—Personal Deposits ...	1,00,47,000
8	C(*m*) Scheme for the distribution of Cloth and Yarn, Bombay City.	Suspense—Personal Deposits ...	5,000
9	C(*n*) Scheme for the extension of Potato Cultivation ...	Suspense—Personal Deposits ...	3,00,000
10	C(*p*) Scheme for the purchase and distribution of Iron, Steel and Cement for Agriculture purposes.	Suspense—Personal Deposits ...	1,10,00,000
11	C(*q*) Government Cloth Shops Scheme, Mofussil	Suspense—Personal Deposits ...	1,00,000
12	C(*s*) Scheme for the purchase and sale of Penicillin, Mofussil ...	*Deduct*—Other Receipts ...	22,100
13	C(*u*) Milk Supply Scheme, Poona, Ahmedabad, Hubli, Dharwar.	Suspense—Personal Deposits ...	20,00,000
14	C(*w*) Scheme for the purchase and sale of iron ploughs and general seeds.	Suspense—Personal Deposits ...	1,00,000
15	C(*z*) Scheme for the purchase and distribution of Ammonium Sulphate and other fertilizers.	*Deduct*—Receipts and recoveries, etc.	1,73,48,000
		Grand Total ...	29,18,70,900

Debt, Deposits, Advances and Remittances.

PUBLIC DEBT—DEBT RAISED IN INDIA.

(I) Permanent Debt.

Receipts.

Page 64, Civil Budget Estimates.

	Accounts 1954-55.	Budget Estimate, 1955-56.	Revised Estimate, 1955-56.	Budget Estimate, 1956-57.
Loan bearing interest	.....	.....	10,01,94	.....
Othe Loan	.....	.....	.....	.....
Total ...	.....	.....	10,01,94	.....

438. An open market loan called 4 per cent. Bombay State Development Loan, 1967, was raised during the current financial year. It was oversubscribed. This explains for the provision of Rs. 10,01.94 lakhs in the current year's revised estimate.

Disbursements.

Page 726, Civil Budget Estimates.

	Accounts. 1955-56.	Budget Estimate, 1955-56.	Revised Estimate, 1955-56.	Budget Estimate, 1956-57.
Loan bearing interest	1,41,80	3,29,74	3,29,23	3,45,01
Loans raised by merged State before merger	43,00	.....	.....	.....
Loans not bearing interest—Expired Loans	.....	6	6	.....
Total ...	1,84,80	3,29,80	3,29,29	3,45,01

439. The provision in the current year's revised estimates and the next year's budget estimates represent the amount of permanent debt that will be cancelled out of the securities held in the Depreciation Fund of the respective Loans. The current year's revised and next year's budget estimates also include the redemption values of 1955 loan and 1956 loan respectively.

(II) Floating Debt.

Receipts and Disbursements.

Page 64, 726, Civil Budget Estimates.

	Receipts.				Payments.			
	Accounts, 1954-55.	Budget Estimate, 1955-56.	Revised Estimate, 1955-56.	Budget Estimate, 1956-57.	Accounts, 1954-55.	Budget Estimate, 1955-56.	Revised Estimate, 1955-56.	Budget Estimate, 1956-57.
(a) Treasury Bills	.....	.....	.....	.....	.....	.....	.....	.....
(b) Other Floating Loans.	.....	.....	34,00	20,00	16	.....	34,04	20,00

440. The provision of 34,00 in the current year's revised estimate under the receipts and payments represents the receipt and repayment of ways and means advance given by the Reserve Bank of India for keeping up the required minimum balance which could not be restored by rediscounting treasury bills on certain days which were holidays for the Central Accounts Section of the Reserve Bank of India, Calcutta. The next year's estimate of 20,00 under receipts and payments represents the receipts and repayment of cash credit advance anticipated from the State Bank of India for Shahu Chhatrapati Mills, Kolhapur.

Loans from Central Government.

Receipts.

	Accounts 1954-55.	Budget Estimate, 1955-56.	Revised Estimate, 1955-56.	Budget Estimate, 1956-57.	Page 64, Civil Budget Estimates
(i) Loans for Industrial Housing programme	62,16	1,80,74	1,00,00	66,50	
(ii) Loans for Rehabilitation of Displaced persons ..	81,50	1,80,40	69,75	1,46,81	
(iii) Loans for Minor Irrigation Schemes	1,91,50	2,71,03	2,78,47	50,13	
(iv) Loans for Community Development Projects and National Extension Service Scheme	29,45	1,01,20	86,10	1,06,37	
(v) Loans for Tubewells Scheme	90,00	78,69	65,76	40,00	
(vi) Loans for Bombay Municipality	2,00,00	....	2,50,00	2,50,00	
(vii) Loans for Famine Operations Irrigation Works ..	.....	14,08	10,80	58	
(viii) Loans for Sholapur Spinning and Weaving Mills ..	19,50	....	....	....	
(ix) Loans for Koyna Hydro-cum-Irrigation Project ..	1,10,00	4,01,25	1,70,57	4,50,00	
(x) Loans for recovering the payments made to the pensioners of Pakistan	35,00	....	....	....	
(xi) Loans for Capital contribution to the State Road Transport Corporation	60,00	....	....	....	
(xii) Loans for Development Scheme including in the State Plan	2,74,00	2,30,00	2,30,00	2,00,00	
(xiii) Loans in connection with the development of Handloom Industry	5,68	20,00	23,00	24,36	
(xiv) Loans for Soil Conservation Scheme	52,50	1,07,10	56,58	46,27	
(xv) Loans under " Special Medium and Long Term Finance ".	24,00	....	.....	....	
(xvi) Loans for Okha Port	2,50	....	....	....	
(xvii) Loans advance from National Plan Loan	6,00,00	....	....	....	
(xviii) Loans for expansion of Pottery Centre at Khanapur ..	18	....	....	....	
(xix) Loans for purchasing shares of Co-operative Sugar Factories..	....	1,00,00	65,00	40,00	
(xx) Loans for development of Tanning Industry	65	8,42	1,22	1,40	
(xxi) Loans for Wells Scheme	....	50,00	20,00	10,00	
(xxii) Loans for Small Scale and Cottage Industries ..	10,00	51,50	20,00	33,00	
(xxiii) Loans for Bombay Electricity Board	1,50	1,08,40	63,50	1,50,00	
(xxiv) Loans for Municipalities for Water Supply and Drainage Works	31,25	1,25,00	68,75	48,00	
(xxv) Loans for Low Income Group Housing Scheme ..	....	25,00	30,00	80,80	
(xxvi) Loans for Co-operative Housing Societies. Subsidised Industrial Housing Scheme through	4,15	12,00	4,50	8,00	
(xxvii) Loans for Financing Co-operative Farming Societies ..	....	24,00	....	6,40	
(xxviii) Loans for Industrial Trading Estates	....	....	....	13,00	
(xxix) Loan for Co-operative Cattle Breeding Societies of Nomadic cattle breeders	....	....	....	2,94	
(xxx) Loans for Processing Societies	....	....	....	4,00	
(xxxi) Loans for Co-operative Marketing Societies ..	....	....	....	8,64	
(xxxii) Loans for State Warehousing Company	....	....	....	5,00	
(xxxiii) Loans for Municipal Corporations, Boroughs etc. for their development scheme	....	....	....	45,00	
(xxxiv) Loans for financial assistance to Trained Artisans from Nomadic tribes	....	....	....	56	
(xxxv) Loans to Backward Class Artisans at the Industrial peripatetic and other schools	....	....	....	30	
(xxxvi) Loans for hawking business for Nomadic tribes ..	....	....	....	15	
(xxxvii) Loans for Talavchora Carpentry Workshops ..	....	....	....	25	

Loans from Central Government.

Receipts.

	Accounts, 1954-55.	Budget Estimate, 1955-56.	Revised Estimate, 1955-56.	Budget Estimate, 1956-57.
(*xxxviii*) Loans for the Establishment of Coir Industry ..	....	....	....	13
(*xxxix*) Loans for Fruit and Vegetables preservation through Co-operatives	....	....	....	11
(*xl*) Loans for grain depots for Backward Classes	....	....	....	1,87
(*xli*) Loans for extension of Agricultural credit	....	....	....	94,64
(*xlii*) Loans for construction of Hospital under Employees State Insurance Scheme	....	....	....	15,00
Total ..	18,85,52	20,88,81	16,14,00	19,50,1

441. Loans received from the Central Government for various purposes as well as loans from semi-Government Bodies are credited under this head. The purposes for which loans are expected to be received during the current year and next year have been indicated above in brief. Further explanations in respect of some of the above loans are given below :—

(*ii*) These loans are sanctioned by the Government of India for housing displaced persons and starting industries in the displaced persons' colonies and Townships.

(*iii*) The Government of India sanctioned a loan of Rs. 4·87 crores for irrigation works for permanent improvement in scarcity areas. Further loans have been sanctioned by the Government of India. Against these loans an amount of 2,78,47 is expected during the current year and an amount of 50,13 is expected during the next year.

(*vi*) A loan of Rs. 2 crores has already been received from the Central Government for passing on to the Bombay Municipal Corporation for Vaitarna-*cum*-Tansa Scheme during the current year. Further loans of Rs. 50 lakhs and Rs. 2·50 crores are expected for this purpose during the remaining period of the current year and the next year respectively.

(*vii*) A loan of Rs. 40 lakhs has been sanctioned by the Government of India. The current year's revised estimate and next year's budget estimate represents amounts expected to be received against the loan during the current year and next year.

(*xii*) This loan is for major-irrigation and power projects included in the State Plan.

(*xxiii*) A loan of Rs. 284 lakhs has been sanctioned by the Government of India in connection with programme of expansion of power facilities for increasing employment. Amounts of Rs. 63·50 lakhs and Rs. 150 lakhs are expected during the current year and next year respectively against this loan.

(*xxiv*) The Government of India has sanctioned a loan of Rs. 125 lakhs for water supply and drainage schemes during the year 1954-55. The next year's provision takes into account the loan amount against this loan for works in progress. Further new loan in this connection is also expected during the next year.

(*xxxiii*) A loan of Rs. 45 lakhs for various development schemes including the slum clearance schemes to be undertaken by Local Bodies is expected from the Central Government during the next year.

(*xli*) A loan of Rs. 94·64 lakhs is expected during the next year from the Reserve Bank of India for reorganising the co-operative movement in various aspects with emphasis on agricultural credit. This will be in pursuance of the recommendations made by the All-India Rural Credit Survey Committee Report.

(*xlii*) This Loan is expected to be received from the Employees State Insurance Corporation.

Disbursements.

	Accounts, 1954-55	Budget Estimate, 1955-56	Revised Estimate, 1955-56	Budget Estimate, 1956-57
Repayment of loans from the Central Government taken for—				
(1) Consolidated Debt	17,18	17,96	17,96	18,78
(2) Bombay Municipality	48,37	28,69	28,69	23,47
(3) Agricultural Loans	3,77	3,89	30,67	6,27
(4) Public Works Department Loan	22,72	27,98	31,33	74,48
(5) Rehabilitation Loans	23,43	9,85	27,84	21,74
(6) Development of Handloom Industry	2,82	5,57	4,66	7,16
(7) State Road Transport Corporation	.....	53,48	16,37	36,09
(8) Repayment of loan taken in connection with Community Development Projects and National Extension Blocks.		1,64	3,66	10,09
(9) Development Department Loans	.....	1,28	1,02	8,04
(10) Subsidised Industrial Housing Scheme Rehabilitation Housing and Backward Class Department.	.....	.....	2,50	2,60
Development Department ...	.....	3	23	9
(11) Urban Water Supply and Drainage Scheme ...	.....	.....	51	54
(12) Special Medium and long term Finance ...	.....	.....	3,64	3,78
(13) Sholapur Spinning and Weaving Mills ...	.....	.....	.....	27,00
Total ...	1,18,29	1,50,37	1,69,08	2,40,13

Page 72(Civil Budget Estimates

442. (1) *Vide* paragraph 111 under "23, Appropriation for Reduction or Avoidance of Debt". The repayment to Government of India of the Consolidated Debt is made through this head.

443. (2) *Vide* paragraph 447 under "Loans and Advances by State Government" which explains the different classes of loans borrowed by the Bombay Municipality from the Government of India. The Government of Bombay has accepted responsibility for the repayment of these loans and hence the credit on account of the repayments made by the Municipality in respect of these loans appears under the head "Loans and Advances by State Government" and the repayments are passed on to the Government of India through the head "Loans from the Central Government". The repayments in respect of the three long-dated loans is included in (*i*) above and the repayment in respect of the other short-dated loans is shown under (2).

444. (3), (4), (5), (6), (7), (8), (9), (10), (11) and (12). The provisions in the 1955-56 revised estimates and 1956-57 budget estimates include repayment in respect of laons taken from the Government of India for various purposes. The repayments are made according to the terms and conditions governing each loan.

445. (13) The next year's provision is according to Government of India's terms and conditions.

446. The balances under 'Permanent Debt', 'Floating Debt' and 'Loans from the Central Government", are shown in the Statement "C—Statement of outstanding Debt".

LOANS AND ADVANCES BY STATE GOVERNMENT.

(1) Loans to Presidency Corporations.

Pages 726 and 727, Civil Budget Estimates.

	Accounts 1954—55	Budget Estimate 1955—56	Revised Estimate 1955—56	Budget Estimate 1956—57
Receipts.				
(a) Repayment by the Bombay Municipality of the loans given to it for improvement purposes and included in the consolidated debt.	7,34	7,59	7,59	7,84
(b) Repayment by the Bombay Municipality of other loans.	48,36	28,68	28,68	23,47
Total—Receipts ...	55,70	36,27	36,27	31,31
Expenditure.				
(i) Loans for Vaitarna-*cum*-Tansa Scheme	2,00,00	.....	2,50,00	2,50,00
(ii) Loans under Low Income Group Housing Scheme ...	.....	.....	.....	10,00

447. The Loans advanced to the Bombay Municipality have been divided for purposes of repayment into four classes, *viz.* (*i*) Loans utilised for improvement purposes, granted to the late Improvement Trust, (*ii*) those utilised for general purposes, (*iii*) Loans for development purposes, and (*iv*) loan for the construction of Water Works. The outstandings on 31st March 1937 of loans advanced in 1931–32, 1932–33 and 1935–36 under (*i*) have been included in the consolidated debt referred to under "22–Interest on debt and other obligations" and are being repaid by the Bombay Municipality in equated half yearly instalments over 44 years from 1937–38. The last instalment of the loan under (*ii*) has been repaid on 31st March 1955. The Municipality is repaying loans under (*iii*) by equated instalment of principal and interest spread over 30 years. The Government of India have sanctioned loans of Rs. 200 lakhs in 1954–55 and Rs. 250 lakhs (Rs. 200 lakhs already sanctioned and Rs. 50 lakhs likely to be sanctioned before the close of the current year) in 1955–56 for passing them to the Bombay Municipality for Vaitarna-*cum*-Tansa Scheme. A further loan of Rs. 250 lakhs will be drawn by the Municipality in the next year. These loans are repaid by equated annual instalments of principal and interest spread over 25 years. A loan of Rs. 10 lakhs has been provided for Low Income Group Housing Schemes of the Presidency Corporations.

448. The balances of the loans outstanding is shown in the following statement :—

	Accounts, 1954—55.		Revised Estimate, 1955—56.		Budget Estimate, 1956—57.	
	Loans included in consolidated debt.	Other Loans.	Loans included in consolidated debt.	Other Loans.	Loans included in consolidated debt.	Other Loans.
Opening Balance ...	3,16,57	2,85,37	3,09,23	4,37,01	3,01,64	6,58,33
Recoveries ...	7,34	48,36	7,59	28,68	7,84	23,47
Total ...	3,09,23	2,37,01	3,01,64	4 08,33	2,93,80	6,34,86
Advances ...	.....	2,00,00	.....	2,50,00	.....	2,60,00
Closing Balance ...	3,09,23	4,37,01	3,01,64	6,58,33	2,93,80	8,94,86

(2) Loans to Government Servants.

Advances and Recoveries.

Pages 65 and 728, Civil Budget Estimates.

	Accounts, 1954—55.		Budget Estimate, 1955—56.		Revised Estimate 1955—56.		Budget Estimate, 1956—57.	
	Advances.	Recoveries.	Advances.	Recoveries.	Advances.	Recoveries.	Advances.	Recoveries.
Loan to Government Servants	2,67	4,18	4,17	4,03	3,07	2,51	3,92	2,03

449. The 1955–56 revised estimate under recoveries is based on the progress of actuals. The decrease in the current year's revised estimate and the next year's budget estimate under advances is due to anticipated less demands for house building and Motor conveyance advances from Government servants. The total advances outstanding against Government servants are shown in the following statement :—

	Accounts, 1954–55.	Revised Estimate, 1955–56.	Budget Estimate, 1956–57.
Opening Balance	7,19	5,68	6,24
Advances	2,67	3,07	3,92
Total ...	9,86	8,75	10,16
Recoveries	4,18	2,51	2,03
Closing Balance	5,68	6,24	8,13

(3) ADVANCES TO CULTIVATORS, LOCAL BODIES AND OTHER ADVANCES AND RECOVERIES.

Pages 64–65, and 727, Civil Budget Estimates.

	Accounts, 1954-55.		Budget Estimates, 1955–56.		Revised Estimate, 1955–56.		Budget Estimate, 1956–57.	
	Advances.	Recoveries.	Advances.	Recoveries	Advances.	Recoveries	Advances.	Recoveries.
1. Loans to cultivators ...	1,65,53	2,69,64	1,50,00	2,75,00	1,70,00	1,70,00	1,50,00	2,50,00
2. Advances for intensive cultivation of Paddy by Japanese Method.			25,00	.....	11,42	.....	10,00	.....
3. Advances to cultivators in connection with the scheme for the construction and improvement of wells.			50,00	.....	20,00	.....	10,00	.....
4. Loans to Co-operative Societies in connection with the scheme regarding organisation of Co-operative Better Farming Societies and other Farming Societies.			49,75	85	4,00	85	6,31	85
5. Loans to Co-operative Societies undertaking schemes of Lift Irrigation.			20,00	1,65	4,00	1,65	7,40	1,25
6. Loans in connection with Soil Conservation Scheme.	14,70	3,01	1,18,00	.....	50,23	.....	40,82	.....
7. Loans to Settlers in connection with the scheme of the establishment of a settlement colony at Indoor, Hullur and Rampur.			12	.....	5	.....	.....	.....
8. Advances to Backward Classes in connection with the scheme regarding Ameliorative Measures for the Improvement of Backward Classes.			70	.....	70	.....	.....	.....
9. Advances to Co-operative Societies for purchase of tractors under the Co-operative Societies Act.			.....	80	.....	80	.....	80
10. Loans to Co-operative Societies for construction of godowns and warehouses (including Multi-purpose and Marketing Societies.			5,88	50	7,00	55	9,83	45
11. Community Development Projects.	27,01	— 7	51,16	14	40,00	85	56,95	75
12. Loans to Bombay Housing Board.	1,39,76	8,70	3,40,76	3,45	2,00,00	9,00	1,33,00	17,29

	Accounts, 1954-55.		Budget Estimates, 1955-56.		Revised Estimate, 1955-56.		Budget Estimates, 1956-57.	
	Advances.	Recoveries.	Advances.	Recoveries.	Advances.	Recoveries.	Advances.	Recoveries.
13. Loans to Bombay Electricity Board.	25,00	.....	2,72,15	.....	1,50,00	.....	3,00,00	4,63
14. Loans to Landholders and other Notabilities.	.....	23	.....	52	.....	22	.....	60
15. Loans to Municipalities, District and other Local Fund Committees.	57,35	7,41	2,02,40	5,80	1,79,94	17,02	1,49,70	10,55
16. Loans for Development of Fisheries.	7,28	4,39	7,94	5,00	3,50	5,00	6,61	6,00
17. Loans for Development of Handloom Industry.	6,14	1,63	20,00	9,57	23,00	3,42	24,36	5,10
18. Loans to Small Scale and Cottage Industries, and Industrial Co-operatives.	2,54	1,39	54,00	3,00	25,00	3,00	50,00	3,80
19. Loans for the establishment of Trading Estates.	.....	20	12,50	.....	3,00	.....	2,00	20
20. Loans to other Small Industries.	53	66	.....	1,90	.....	1,70	.....	1,14
21. Loans to Bombay Labour Welfare Board.	.....	.....	4,00	.....	7,00	.....	8,00	.....
22. Loans for establishment of grain depots.	.....	20	.....	3	.....	18	.....	12
23. Loans in connection with the Low Income Group Housing Scheme.	.....	.....	25,00	.....	30,00	.....	56,00	.....
24. Loans to Co-operative Housing Societies in connection with the Subsidised Housing Scheme.	3,80	.....	12,00	20	4,50	23	8,00	25
25. Loans to Co-operative Societies in connection with the Housing Programme.	.....	.....	10,59	5,14	72	2,22	.....	4,71
26. Construction of Houses for the Backward Classes through the agency of Building Societies.	6,55	40	12,00	.....	6,00	.....	10,80	50
27. Loans under National Extension Service Scheme	7,99	3	18,04	.....	14,10	9	23,31	
28. Loans to non-Government Secondary Schools for extension to School Buildings.	.....	.....	5,00	.....	2,50	.....	.....	.....
29. Loans to non-Government Colleges for construction of buildings.	.....	.....	10,00	.....	5,00	.....	5,00	.....
30. Loans for construction of School Buildings and provision for playgrounds.	.....	.....	.....	.....	.....	.....	5,00	.....
31. Loans for the development of Co-operative Marketing.	.....	.....	.....	.....	.....	.....	6,40	.....
32. Advances in connection with Rehabilitation of Displaced Persons.	6,27	5,40	17,00	9,85	10,89	11,61	64,50	21,74
33. Loans in connection with the Agricultural Credit.	.....	.....	.....	.....	.....	.....	12,61	.....

	Accounts, 1954–55.		Budget Estimates, 1955–56.		Revised Estimate, 1955–56.		Budget Estimate, 1956–57.	
	Advances.	Recoveries.	Advances.	Recoveries	Advances.	Recoveries	Advances.	Recoveries.
34. Advances to sufferers of riots following the assassination of Mahatma Gandhi, riots in Godhra, advances to non-agriculturists in Flood and storm stricken areas.	51	1,36	4,37	3,22	3,50	3,22	1,50	3,22
35. Loans to Shri Shahu Chhatrapati Mills, Kolhapur.	.....	.....	11,71	.....	.....	.....	20,00	20,00
36. Loans to Bombay State Road Transport Corporation.	.....	.....	.....	53,48	.....	16,37	.....	36,09
37. Other Miscellaneous Loans.	82,08*	14,52*	30,11	24,21	58,24	3,89	17,55	19,14
Total ...	5,53,04	3,19,10	15,40,18	4,04,31	10,34,29	2,51,87	11,95,69	4,09,28

*The details are not available.

1. *Loans to Cultivators.*—The revised estimate for 1955–56 under advances is based on progress of actuals which are more due to adjustment of accounts of merged States.

2. *Advances for Intensive Cultivation of Paddy by Japanese Method.*—The current year's revised estimate of 11,42 is for purchase of seeds and manure for land improvement in connection with the intensive paddy cultivation scheme. The next year's provision for the scheme is 10,00.

3. *Advances to cultivators in connection with the scheme for the construction and improvement of Wells.*—The provision of 20,00 in 1955-56 revised estimate is in respect of tagai advances to cultivators taking advantage of the scheme for construction of new wells and improvement of existing wells for the purpose of extending well irrigation to help the cultivation of food crops. The next year's provision is 10,00.

4. *Loans to cultivators, Co-operative Societies for organisation of Co-operative Farming Societies (including Better Farming Societies.)*—The provision of 4,00 in 1955-56 revised estimate is made for Loans to Co-operative Societies to assist them in financing the purchase and sale of manure, seed, agricultural implements, etc. in connection with the Scheme regarding the organisation of Co-operative Farming Societies. This provision includes the loan of 1,00 to Co-operative Farming Societies in Dharampur and Pardi Talukas of Surat District. The next year's provision is 6,31.

5. *Loans to Co-operative Societies undertaking Schemes of Lift Irrigation.*—The provision in the 1955-56 revised estimate takes into account the fact that emphasis is more towards consolidation of schemes already formed rather than organisation of large number of new Societies.

6. *Loans in connection with soil conservation scheme.*—The decrease in the current year's revised estimate is due to slow progress of works. The next year's provision is based on the phasing of the expenditure provided in the Second Five Year Plan.

10. *Loans to Co-operative Societies including Multi-purpose and Marketing Societies for construction of godowns.*—The next year's provision is for implementation of pilot scheme with a view to attempting intensive development of Co-operative movement in the Districts of Broach, East Khandesh and Dharwar.

11. *Community Development Projects.*—The current year's revised estimate is based on the progress of actuals. The next year's provision is for existing projects as well as new Projects.

12. *Loans to Bombay Housing Board.*—The current year's revised estimate is based on the progress of actuals. The next year's provision has been adopted on the phasing of the expenditure provided in the Second Five Year Plan for Housing Schemes for Industrial Workers.

13. *Loans to Bombay Electricity Board.*—The current year's revised estimate is based on the progress of actuals. The next year's provision is for works in progress as well as for new works to be undertaken by the Board.

15. *Loans to Municipalities, District and Other Local Fund Committees.*—The provision of 1,79,94 in the 1955-56 revised estimate of advances is on account of 1,00,00 to Municipalities for water Supply and Drainage Schemes, 50,00 for construction of Primary School Buildings, 14,22 to Agricultural Produce Market Committees, 1,30 to Municipalities and local bodies in merged areas of former Baroda State, 50 for Compost Making Schemes, 1,59 to Municipalities and District Local Bodies for suspension of local cess, 30 to Village Panchayat for construction of latrines and 12,03 to other Municipalities, *viz.* Kalyan, Bhusawal and Nasik. The 1956-57 budget estimate of 1,49,70 under advances is for an advance of 16,20 to Agricultural Produce Market Committees, 48,00 to Municipalities for water supply and drainage schemes, 4,50 for District School Boards for construction and repairs of primary school buildings, 4,00 for Low Income Group Housing Scheme, 76,00 for development schemes of Corporations, Municipalities, etc., 100 for construction of slaughter houses by Municipalities.

16. *Loans for Development of Fisheries.*—The decrease in current year's revised estimate under advances is on account of allotment of engines under the T. C. M. Programme.

17. *Loans for Development of Handloom Industry.*—The provision in current year's revised estimate and next year's budget estimate is meant for loans to Handloom weavers for development of Handloom Industry.

18. *Loans for Small scale and Cottage Industries and Industrial Co-operatives.*—The decrease in 1955-56 revised estimate is on account of lesser demands than anticipated.

19. *Loans for the Establishment of Trading Estates.*—The decrease in the provision for the current year's revised estimate is on account of less demands than anticipated.

21. *Loans to Bombay Labour Welfare Board.*—The increase in the current year's revised estimate is due to the fact that the current year's provision is based on the requirements of the Board for six months only.

23. *Loans in connection with the low income-group Housing Scheme.*—The next year's provision is based on the phasing of the expenditure provided in the Second Five Year Plan.

24. *Loans to Co-operative Housing Societies in connection with the Subsidised Housing Scheme.*—The provisions in the current year's revised estimate and next year's budget estimate are for loans to Co-operative Housing Societies in connection with the subsidised Housing Scheme. For this purpose the Government of India sanctions loans to this Government.

25. *Loans to Co-operative Societies in connection with the Housing Programme.*—No new loans are being sanctioned under this scheme. This explains for the decrease in the current year's revised estimate under advances.

26. *Construction of Houses for the Backward Classes through the agency of Building Societies.*—The decrease in the current year's revised estimate is due to less demands from the Societies. The increase in the next year's budget takes into account loans to larger number of Societies.

27. *Loans under National Extension Service Scheme.*—The current year's revised estimate and next year's budget estimate are for the loans in connection with the National Extension Service Schemes. The next year's estimate provides for existing schemes as well as for new schemes.

28. *Loans to non-Government Secondary Schools for extension to school buildings.*—The current year's revised estimate is based on the progress of actuals.

29. *Loans to non-Government Colleges for construction of buildings.*—The decrease in the current year's revised estimate is based on progress of actuals.

30. *Loans for construction of School Buildings and provision for playgrounds.*—The scheme has been included in the second Five Year Plan and next year's provision has been made after having regard to the availability of Funds.

31. *Loans for the development of Co-operative Marketing.*—As envisaged by the All India Rural Credit Survey Committee the scheme for Co-operative Marketing is proposed to be implemented during the next year. The loans are to be given to Societies for construction of bigger size godowns.

32. *Advances in connection with Rehabilitation of Displaced Persons.*—The current year's revised estimates and next year's budget estimates include loans to urban and rural displaced persons for Arts and Crafts, Construction of Houses and starting industries in their townships and colonies.

33. *Loans in connection with Agricultural Credit.*—The next year's provision is for granting loans to Multi-purpose Societies for Scheduled Tribes and to the Apex Banks.

34. *Advances to sufferers of riots following the assassination of Mahatma Gandhi, riots in Godhra, advances to non-agriculturists in flood and storm-stricken areas.*—The decrease in the current year's revised estimate and next year's budget estimates under advances is due to less demands.

35. *Loans to Shri Shahu Chhatrapati Mills, Kolhapur.*—The decrease in the current year's revised estimate is on account of the fact that the expenditure on the Mills is now recorded under the respective revenue and capital heads. The next year's provision accounts for the advance and repayment of the advance from the cash credit account of the Mills in the State Bank of India. This head is to be operated for the purpose.

36. *Loans to Bombay State Road Transport Corporation.*—The decrease in the current year's revised estimate under recoveries is due to revision of terms and conditions governing the loan of Rs. 2 crores to the Corporation.

37. *Other Miscellaneous Loans.*—In addition to several small advances, the revised estimate for 1955–56 includes the following advances :—

1,80 Loans to Bagalkot Cement Company.

1,00 Loans to large-scale dairy farmers.

1,22 Loans under Scheme of development of Tanning Industry.

1,84 Loans to Co-operative Societies for organisation of Co-operative Cattle Breeding-*cum*-Farming Societies for improvement of Rabaris and Bharwads in Ahmedabad and Mehsana District.

243, Government Guarantee of dividend on the shares of the Bombay State Financial Corporation.

32,12 Loans to Land-owners in Trombay.

7,42 Loans under Pilot Scheme.

1,50 Loans for organisation of Co-operative Grain Depots in Adivasi Areas.

1,66 Loans for organisation of Co-operative Housing Societies for ex-Criminal Tribes.

1,00 Loans to Kapadwanj Co-operative Cotton Sales and Ginning and Pressing Society Limited.

1,60 Loans to Sanchalaks of Sarvodaya Scheme.

450. The budget estimate for 1956–57 under advances includes the following advances besides several small advances—

1,23 Loans to Housing Societies for Nomadic Backward Classes.

2,50 Loans under Schemes for providing cheap electricity as motive power for Irrigation purposes.

2,07 Loans for development of Tanning and Leather working industries and Management of organisation expenses, etc.

2,28 Loans to Co-operative Cattle Breeding-*cum*-Farming Societies and Multi-purpose Societies organised for the improvement of nomadic professional breeders.

2,50 Loans to Grain Depots for Backward Classes through Co-operatives.

2,00 Loans to Sanchalaks of Sarvodaya Schemes.

2,00 Government Guarantee to 3½ per cent. dividend on the shares of the Bombay State Financial Corporation.

451. The balance of total loans outstanding (excluding loans granted to Bombay Presidency Corporation and Government Servants) is shown in the following Statement :—

	Accounts, 1954–55.	Revised Estimate, 1955–56.	Budget Estimate 1956–57.
	Rs.	Rs.	Rs.
Opening Balance of Loans outstanding	25,07,42	27,41,36	35,23,78
Advances	5,53,04	10,34,29	11,95,69
Total ...	30,60,46	37,75,65	47,19,47
Recoveries	3,19,10	2,51,87	4,09,28
Closing Balance of Loans outstanding	27,41,36	35,23,78	43,10,19

CONTINGENCY FUND.

Receipts.

	Accounts, 1954–55.	Budget Estimate, 1955–56.	Revised Estimate, 1955–56.	Budget Estimate, 1956–57.
Receipts	6,56	.....	.....	.....
Disbursements	2,91	.....	.....	.....

Pages 65 and 728. Civil-Budget Estimates.

452. In accordance with the provisions of the Constitution of India, the Bombay Contingency Fund was established by the Bombay Contingency Fund Act, 1950, and a sum of three crores of rupees has been paid to this Fund out of the Consolidated Fund of the State of Bombay during 1950-51.

—Mo-B H 5350—22a

UNFUNDED DEBT.

SPECIAL LOANS.

Pages 56 and 728, Civil Budget Estimates.

	Accounts 1954-55.	Budget Estimate, 1955-56.	Budget Estimate, 1955-56.	Budget Estimate, 1956-57.
Receipts	3,58	.....	71	1,00
Disbursements	3,50	.....	71	1,00

453. Government accepted the donations of Rs. 9 Lakhs and Rs. 6 Lakhs respectively, for establishment of the Anand Institute from the Trustees of Sheth Mansukhlal Chhaganlal and Sheth Mungalal Goenka Trusts on certain conditions, one of these being that Government should pay to the Governing Body of the Institute interest at 3½ per cent. per annum on the donations, after deducting therefrom the actual expenditure on buildings and equipment of the Institute. The Trustees accordingly paid Rs. 13,50 lakhs out of which a sum of Rs. 8,43 lakhs was invested in long-dated securities, in order to reimburse to Government the amount payable to the Governing Body as interest. The Balance of the donation namely Rs. 1,50 lakhs was received in 1940-41 . In 1946-47 Government accepted a further sum of Rs. 5,00,000 by way of donation from Sheth Amritlal Hargovandas towards the buildings and equipment of the College of Agriculture to be started at the Institute in 1946-47. The balance of Rs.1,00,000 was paid to the Institute in 1947-48. In 1955-56 an amount of Rs.71,000 will be required for construction of Guest House and Directorate's bungalow etc., and hence a provision equal to that amount has been made in the current year's revised estimate on the disbursement side. Since this will involve sale of securities, an equal amount has been provided on the receipt side in the revised estimate of 1955-56. In the next year (1956-57) an amount of Rs. 1,00,000 will be required for expenditure on the Construction of Staff residential quarters at Anand and hence a provision equal to that amount has been made in the next year's budget on the disbursement side. Since this will also involve sale of securities an equal amount has been provided on the receipt side in the next year's budget. The balance was 4,31 at the end of 1954-55 and is estimated at 2,60 at the end of 1956-57. The position of total balances under 'Special Loans' in so far as the Anand Institute is concerned is mentioned below :—

	Accounts, 1954-55.	Revised Estimate, 1955-56.	Budget Estimate, 1956-57.
	Investment.	Investment.	Investment.
Opening Balance	7,81	4,31	3,60
Receipts	.....	.....	.....
Total ...	7,81	4,31	3,60
Disbursement	3,50	71	1,00
Closing Balance	4,31	3,60	2,60

UNFUNDED DEBT.

STATE PROVIDENT FUNDS.

Receipts.

	Accounts, 1954-55	Budget Estimate, 1955-56	Revised Estimate, 1955-56	Budget Estimate, 1956-57
General Provident Fund	2,12,62	2,25,00	2,21,12	2,19,48
I. C. S. Provident Fund	3,49	3,00	2,50	2,50
I. C. S. (Non-European Members)Provident Fund ...	91	78	60	60
Contributory Provident Fund	4,19	3,70	2,50	2,50
Primary Teachers' Provident Fund	2,21,75	46,02	49,88	51,02
Contributory Provident Fund of Bombay Housing Board Staff.	1,27	.....	2,00	2,50
Other Miscellaneous Provident Funds	10	1,50	1,40	1,40
Total ...	4,44,33	2,80,00	2,80,00	2,80,00

Page 66 and 728 Civil Budget Estimate.

Disbursements.

	Accounts, 1954–55.	Budget Estimate, 1955–56.	Revised Estimate, 1955–56.	Budget Estimate 1956–57.
General Provident Fund	1,09,84	1,07,50	1,10,00	1,08,84
I. C. S. Provident Fund	7,02	1,50	1,50	1,50
ICS (NEM) Provident Fund	61	15	1,50	1,50
Contributory Provident Fund	3,88	3,00	3,00	3,00
Primary Teachers' Provident Fund	14,62	6,75	13,25	14,56
Contributory Provident Fund of Bombay Housing Board Staff.	17	.....	50	40
Other Miscellaneous Provident Fund	—1	10	10	10
Workmen's Contributory Proivdent Fund	—47	1,00	15	10
Total ...	1,35,66	1,20,00	1,30,00	1,30,00

454. These are Provident Funds sub-scribed to by Government servants and servants of certain statutory bodies. In the contributory fund, the sub-scribers' deposits are supplemented by contributions from State revenues in lieu of pension. The amount at a subscriber's credit is paid to him on the termination of the service. During service, temporary withdrawals from the subscribers own accumulations are allowed in certain circumstances.

455. The estimates on the receipts side, represent contributions of the subscribers to the Provident Funds, repayments of advances taken by subscribers' from the funds with interest thereon, Government's contribution to the Contributory Provident Funds, and interest on the balances in the funds paid by Government for which provision is made under " 22 Interest on Debt and Other Obligations ".

456. On the disbursement side, provision is made for advances from and withdrawals of the balance in the Provident Funds.

457. The balance in the State Provident Funds was 13,61,19 at the end of 1954-55 and is estimated at 16,61,19 at the end of 1956-57 as shown below :—

	Accounts, 1954–55.	Revised Estimate, 1955–56.	Budget Estimate, 1956–57.
	Rs.	Rs.	Rs.
Opening Balance	10,52,52	13,61,19	15,11,19
Receipts	4,44,33	2,80,00	2,80,00
Total ...	14,96,85	16,41,19	17,91,19
Disbursement	1,35,66	1,30,00	1,30,00
Closing Balance	13,61,19	15,11,19	16,61,19

DEPOSITS NOT BEARING INTEREST.

FAMINE RELIEF FUND.

Receipts.

Pages 66 and 728, Civil Budget Estimates.

	Accounts, 1954-55.	Budget Estimate, 1955-56.	Revised Estimate, 1955-56.	Budget Estimate, 1956-57.
A—Famine Relief Fund—				
(a) Transfer from the revenue account	1,25,00	12,00	12,00	.....
(b) Interest receipts	1,52	7,23	6,08	6,43
(c) Recoveries of famine expenditure	3,76	.....	.....	.....
(d) Sale of securities	.....	.....	.....	.. ..
(e) Gain on realisation of securities	.....	.....	.....	.....
(f) Other items	.....	.....	.. ...	.....
Total ...	1,30,28	19,23	18,08	6,43

Disbursements.

	Accounts, 1954-55.	Budget Estimate, 1955-56.	Revised Estimate, 1955-56.	Budget Estimate, 1956-57.
A—Famine Relief Fund—				
(a) Transfers to the revenue account	5,67	7,23	6,08	6,43
(b) Purchase of securities	1,42,49	12,00	12,00	.....
Total ...	1,48,16	19,23	18,08	6,43

458. According to the Bombay Famine Relief Fund Act, 1936, as amended by the Bombay Relief Fund (Amendment) Act, 1954, the Famine Relief Fund is to be maintained at a minimum of Rs. 2 crores on the 31st March of each financial year. The fund comprises of—

(*i*) Securities of the Government of India, and

(*ii*) Cash, including—

(*a*) interest on the invested securities,

(*b*) recoveries of famine expenditure, and

(*c*) contribution made from general revenues under section 7(2) of the Act in order to make up any deficiency by which the total of items (*i*) and (*ii*) (*a*) and (*b*) may fall short of the prescribed limit.

The fund can be expended only upon—

(1) the relief of serious famine in the State and

(2) the relief of distress caused by serious drought, flood or other natural calamities in the State.

459. Subject to the proviso that when the balance of the Fund exceeds the minimum of Rs. 200 lakhs which limit will be operative after the end of the current year, Government may utilise the excess to meet expenditure on protective irrigation works and other works for the prevention of famine in the State, or for the grant of loans to cultivators, either under the Land Improvement Loans Act, 1883, or under

the Agriculturists' Loans Act, 1884, or to meet irrecoverable balance of loans granted under the said Act, or for relief purposes or for the repayment of advances made by the Government of India. The Government of India securities held on account of the Famine Relief Fund are as stated below :—

	Amount of face value of the securities.
	Rs.
4½ per cent. 1955-60	1,54,000
4 per cent. 1960-70	21,59,700
3 per cent. 1963-65	1,02,900
3 per cent. 1966-68	3,75,400
3 per cent. Conversion, 1986	30,19,200
3 per cent. Conversion Loan, 1986	14,700
3 per cent. 1970-75 Loan...	1,32,000
3 per cent. Victory Loan, 1959-61	24,800
3 per cent. Loan 1959-61...	1,35,00,000
Total ...	1,94,82,700

460. Owing to the frequent occurrence of scarcity conditions in the past and also owing to the merger of large number of States with the State of Bombay, it was decided to revise the limit of this fund to Rs. 2 crores by suitable investments, in 2 stages. The amount of Rs. 125 lakhs has been transferred in 1954-55 and Rs. 12 lakhs are expected to be transferred during the current financial year.

461. Interest receipts in 1955-56 are estimated at 6,08. The amount available for transfer to the revenue accounts under head "XLIII-Transfer from the Famine Relief Fund" during the current year, is 6,08. The amount available for transfer to revenue account during 1956-57 is 6,43.

462. The position of the Famine Relief Fund is as shown below :—

	Accounts, 1954-55.		Revised Estimate, 1955-56.		Budget Estimate, 1956-57.	
	Cash.	Investment.	Cash.	Investment.	Cash.	Investment.
Opening Balance	23,67	68,58	5,79	2,03,55	5,79	2,15,58
Receipts	1,30,28	1,35,00	18,08	12,00	6,43	.....
Total ...	1,53,95	2,03,58	23,87	2,15,58	12,22	2,15,58
Disbursements ...	1,48,16	.....	18,08	.....	6,43	.....
Closing Balance ...	5,79	2,03,58	5,79	2,15,58	5,79	2,15,58

DEPOSIT NOT BEARING INTEREST.

APPROPRIATION FOR REDUCTIONS OR AVOIDANCE OF DEBT.

Receipts.

Page 66, Civil Budget Estimates.

	Accounts, 1954-55.	Budget Estimate, 1955-56.	Revised Estimate, 1955-56.	Budget Estimate, 1956-57.
Appropriation for Reduction or Avoidance of Debt—				
(a) Sinking Funds	1,39,51	2,78,00	3,78,80	4,37,10
(b) Other Appropriations	1,57,17	49,70	99,43	1,30,91
Total ...	2,96,69	3,27,70	4,78,23	5,68,01

463. (a) The Amount of contributions to the sinking funds and depreciation funds created for loans recorded under the head "23-Appropriation for Reduction or Avoidance of Debt" in the Revenue Section are credited under this head. The profits realised on investment of the balances in the funds are also credited under this head. The provisions in 1955-56, revised estimates include transfer of amortisation provisions in respect of the following loans from Debt Redemption and Avoidance Fund to Sinking Fund (i) the 3 per cent. Bombay Government Loan, 1956 (ii) the 3 per cent. Bombay Government Loan, 1953. The increase in the provision in Sinking Funds for 1956-57 budget estimates is due to provision for the repayment of 3 per cent. Bombay Government Loan 1956.

464. (b) The provision under this head corresponds to the provision under "B-Other Appropriations" under "23, Appropriation for Reduction or Avoidance of Debt." minus the Provision under "C. Transfer *Deduct*" under the head "23".

Disbursements.

Page 728, Civil Budget Estimates.

	Accounts, 1954-55.	Budget Estimate, 1955-56.	Revised Estimate, 1955-56.	Budget Estimate, 1956-57.
Appropriation for Reduction of Debt—				
Sinking Funds	1,45,85	2,11,85	3,00,79	2,98,21

465. The payment of advance interest on securities purchased from Sinking Funds is debited to this head. The increase in the revised estimates, 1955-56 includes provision for repayment of 3 per cent. Bombay Government Loan, 1955. The budget estimate for 1956-57 includes provision for repayment of Bombay Government Loan, 1956.

SINKING FUND INVESTMENT ACCOUNT.

Receipts.

Page 66, Civil Budget Estimates.

	Accounts, 1954-55.	Budget Estimate, 1955-56.	Revised Estimate, 1955-56.	Budget Estimate, 1956-57.
Sinking Fund Investment Accounts	1,41,49	2,11,61	1,91,96	1,94,10

466. The amounts realised on the maturity of treasury bills purchased out of the amounts of depreciation funds. minus the discount earned, are shown under this head. The discount is recorded under the head "Appropriation for Reduction or Avoidance of Debt-Sinking Funds-Receipts." It has been decided to invest these funds in the long dated securities and no investments have been made in the current year in treasury bills. The revised estimates, 1955-56, and the budget estimates, 1956-57, represent credits on account of cancellation of the securities of the several Bombay Government Loans in 1955-56 and the provision for redemption of the 3 per cent. Bombay Government Loans 1955 and 1956 in 1955-56 and 1956-57 respectively.

Disbursements.

	Accounts, 1954-55.	Budget Estimate, 1955-56.	Revised Estimate, 1955-56.	Budget Estimate, 1956-57.
Sinking Fund Investment Account—				
(*i*) Sinking Funds	1,61,21	2,31,53	2,30,15	2,77,00
(*ii*) Depreciation Fund	42,66	46,23	45,66	56,24
Total ...	2,03,87	2,77,76	2,75,81	3,33,24

Page 728, Civil Budget Estimates.

467. (*i*) The amount expended on the purchase of securities of the amounts at the credit of sinking Funds is to be debited to this head. The decrease in 1955-56 revised estimate is due to less interest receipts on account of cancellation of loans. The increase in the budget estimates for 1956-57 is on account of the position explained in paragraph 463 above.

468. (*ii*) The cost of securities purchased out of the amounts of depreciation funds is to be debited to this head. The variations in 1955-56 revised estimate and the next year's budget estimate are on account of the position mentioned in paragraph 466 above.

469. The position of the total investments on account of Sinking Fund Investment Account is shown in the following table :—

	Accounts, 1954-55.		Revised Estimate, 1956-57.		Budget Estimate, 1956-57.	
	Cash.	Investment	Cash	Investment.	Cash.	Investment
Opening Balance	43,35	8,79,01	43,35	9,41,39	.....	10,68,59
Receipts	.....	62,38	5,70,76	2,75,81	6,31,20	3,33,24
Total ...	43,35	9,41,39	6,14,11	12,17,20	6,31,20	14,01,83
Disbursements	.....	.....	6,14,11	1,48,61	6,31,20	1,94,10
Closing Balance	43,35	9,41,39	.....	10,68,59	.....	12,07,73

Debt Redemption and Avoidance Fund.

Receipts.

	Accounts, 1954-55.	Budget Estimate, 1955-56.	Revised Estimate, 1955-56.	Budget Estimate, 1956-57.
Debt Redemption and Avoidance Fund—				
(*i*) Contributions from State Revenue	17	.....	.....	.....
(*ii*) Interest Receipts	32,51	31,60	29,43	27,66
(*iii*) Investment Account	.....	85,25	1,01,55	1,00,17
Total ...	32,68	1,16,85	1,30,98	1,27,83

Page 66, Civil Budget Estimates.

470. With the approval of the Auditor-General, Government opened with effect from 1944-45 a new major head of account, viz., "Debt Redemption and Avoidance Fund" under "P-Deposits and Advances Part-II-Deposits not bearing interest-P-Reserve Funds" to record transactions in connection with contributions to the Fund and investments of the amounts set apart for the purpose. The amounts set apart for the Fund are to be credited to the detailed head "Contributions" from the State Revenues and the interest received on investment of the fund is to be credited to the detailed head "Interest Receipts" under

the minor head " Contribution from the Revenue Accounts ". The larger receipts in the current year are on account of redemption of the securities which will have to be sold for repayment of a portion of 3 per cent. Bombay Government Loan, 1955. The next year's budget provides for a transfer of Securities to the extent of 1,00,17 to the Sinking Fund Account of 3 per cent. Bombay Government Loan 1956.

Disbursements.

Page 728, Civil Budget Estimates.

	Accounts 1954-55.	Budget Estimate, 1955-56.	Revised Estimate, 1955-56.	Budget Estimate, 1956-57.
Debt Redemption and Avoidance Fund—				
(i) Investment of Account	39,07	31,55	29,34	27,62
(ii) Contribution from the Revenue Accounts ...	.....	.....	.....	.....
(iii) Payment of Advance interest on securities purchased ...	—10	5	9	4
(iv) Transfer to Sinking Fund Investment Account ...	—17,75	25,86	25,86	12,80
(v) Repayment of 3 per cent. Bombay Government Loans 1955 and 1956.	.....	85,25	1,01,55	1,00,17
Total ...	21,22	1,42,71	1,56,84	1,40,63

471. The cost price of the securities purchases out of the amounts at the credit of the fund is to be debited to (*i*) above and the amount of advance interest paid on the purchase of the securities is to be debited to (*ii*) above. As the contributions to Debt Redemption and Avoidance Fund are discontinued with effect from the financial year 1949-50, the amount available for investment in securities will be limited to the interest accrued on the total accumulations in the Fund. The budget estimate for 1956-57 includes provision for redemption of 3 per cent. Bombay Government Loan 1956 which together with the balance in the Sinking Fund of that Loan will be sufficient for repayment of that Loan.

	Accounts, 1954-55.		Revised Estimate, 1955-56.		Budget Estimate, 1956-57.	
	Cash.	Investment.	Cash.	Investment.	Cash.	Investment.
Opening Balance	16,38	10,69,72	16,38	10,81,18	.....	9,99,49
Receipts and Additional Investments ...	.....	11,46	29,43	29,34	27,66	27,62
Total ...	16,38	10,81,18	45,81	11,10,52	27,66	10,27,11
Disbursements	.....	.....	45,81	1,11,03	27,66	1,12,97
Closing Balance	16,38	10,81,18	.....	9,99,49	.....	9,14,14

STATE SUGARCANE CESS FUND (BOMBAY)

	Accounts 1954-55.	Budget Estimate, 1955-56.	Revised Estimate, 1955-56.	Budget Estimate, 1956-57.
Receipts	67,71	54,85	78,85	70,52
Disbursements	55,52	77,88	63,13	34,93

Pages 66-729, Civil Budget Estimate.

472. According to section 11(I) of the Sugarcane Cess Act, 1948, the proceeds of the cess and fees recovered under this Act are to be credited first to the revenues of the State and after deduction of the expenses of collection and recovery are to be transferred to a separate fund called the State Sugarcane Cess Fund. The Fund is to be expended for the development and improvement of the cultivation, growth and marketing of sugarcane and other irrigated crops and for the development of agriculture in general in the State of Bombay. To reckon the amounts transferred to the Fund and the expenditure incurred therefrom a new major head " State Sugarcane Cess Fund (Bombay) " has been opened with effect from the year 1948-49. The total amount spent from the Fund appears on the payment side. The provision in the next year's budget estimate on disbursement side is on account of schemes for control of sugarcane pests, Development work on sugarcane, Extensive Sugarcane Research, Compost making in Rural Areas, Organisation of anti-Locust and crop protection service, Land utilization Survey of Government waste lands, Scientific Work for the improvement of Cereals, research and extension work on rice and measures for intensification of Grow More Food Campaign, etc., Lift Irrigation Scheme, Scheme for development of Co-operative Farming Societies and Co-operative Societies undertaking schemes of Lift Irrigation as shown below :—

Major head of Expenditure.	Revised Estimate, 1955-56.	Budget Estimate, 1956-57.
XVII, Irrigation, Navigation, Embankment and Drainage Works for which Capital Accounts are kept	3,49	—
18, Other Revenue Expenditure financed from Ordinary Revenues	11,39	1,02
40, Agriculture	31,20	27,73
42, Co-operation	8,30	6,17
50, Civil Works	3,49	1
68, Construction of Irrigation, Navigation, Embankment and Drainage Works ...	5,26	—
Total ...	63,13	34,93

473. The position of the Fund is shown below :—

	Accounts, 1954-55.	Revised Estimate, 1955-56.	Budget Estimate, 1956-57.
Opening Balance	2,13,24	2,25,43	2,41,15
Receipts	67,71	78,85	70,52
Total ...	2,80,95	3,04,28	3,11,67
Disbursements	55,52	63,13	34,93
Closing Balance	2,25,43	2,41,15	2,76,74

Deposits not bearing Interest.

Bombay State Milk Fund.

Pages 66 and 729, Civil Budget Estimates.

	Accounts, 1955-56.	Budget Estimate, 1955-56.	Revised Estimate, 1955-56.	Budget Estimate, 1956-57.
Receipts	89,63	91,14	90,72	91,54
Disbursements	80,11	99,22	1,03,99	1,12,90

474. The " Bombay State Milk Fund " has been constituted during the financial year 1951-52 out of all the surplus realisations worked out on a commercial basis from all the milk schemes for financing the milk development schemes. It has been decided that surplus realisation from all the milk schemes with effect from 1st April 1951 will be credited to this Fund.

475. The Fund shall be utilised as follows :—

(*i*) To meet the loss, if any, on the running of the milk distribution scheme.

(*ii*) To meet the capital expenditure on the development of the Aarey Milk Colony with various subsidiary services connected with the colony and the annual deficit, if any, on running the colony including the subsidiary services.

(*iii*) The expenditure on any other milk colony that the Government may start.

(*iv*) Any other purpose which may be decided upon by the Government of Bombay.

476. The receipts accruing to this fund are credited to the major head " Bombay State Milk Fund " and the expenditure incurred from the fund is to be debited at the end of the financial year to the major head " Bombay State Milk Fund " by corresponding credit to deduct heads in Revenue or Capital Section.

477. The position of the fund is shown below :—

	Accounts, 1954-55.	Revised Estimate, 1955-56.	Budget Estimate, 1956-57.
Opening Balance	65,91	75,43	62,16
Receipts	89,63	90,72	91,54
Total ...	1,55,54	1,66,15	1,53,70
Disbursements	80,11	1,03,99	1,12,90
Closing Balance	75,43	62,16	40,80

DEPOSITS NOT BEARING INTEREST.

Bombay State Insurance Fund.

	Accounts, 1954-55.	Budget Estimate, 1955-56.	Revised Estimate, 1955-56.	Budget Estimate, 1956-57.
Receipts	11,50	4,97	3,92	5,61
Disbursements	3,99	2,48	2,66	2,72

Pages 66 and 729, Civil Budget Estimates.

478. Government has constituted with effect from 1st August 1951 a common insurance Fund which would act as an insurer for all Government Commercial and Industrial Schemes. The Fund will be governed by the following general principles :—

(1) Industrial and commercial undertakings run by Government including all State Trading Schemes, will provide for adequate insurance of their property in accordance with the practice prevailing in private commercial and industrial undertakings.

(2) Property held by Government and not included in clause (1) above will not, as heretofore be insured and any damage thereto will continue to be met from the ordinary revenue to the extent necessary and possible.

(3) The premia payable in respect of property in clause (1) will be credited to a separate Fund and will be included in the working expenses of the appropriate undertaking.

(4) Damage covered by the insurance thus provided for will be met from the Insurance Fund.

(5) Government property will hereafter be not insured with private insurers. But where the risk involved is such that it is considered that the Fund should not carry the risk, the officer in charge of the Fund will, with the previous approval of Government, take out the necessary policy with a private Insurance Company (this will usually be the Indian Insurance Companies Association Pool) and pay the premium out of the Fund.

479. The position of "Bombay State Insurance Fund" is shown below :—

	Accounts, 1954-55.	Revised Estimate, 1955-56.	Budget Estimate, 1956-57.
Opening balance	23,47	30,98	32,24
Receipts	11,50	3,92	5,61
Total ...	34,97	34,90	37,85
Disbursements	3,99	2,66	2,72
Total ...	*30,98	32,24	35,13

*Out of these Rs. 10·60 lakhs are invested in securities.

FISHERMEN'S RELIEF FUND (BOMBAY).

Pages 66 and 729, Civil Budget Estimates.

	Accounts, 1954-55.	Budget Estimate, 1955-56.	Revised Estimate, 1955-56.	Budget Estimate, 1956-57.
Receipts	4	3	3	5
Payments	1	2	2	3

480. Under State Aid to Industries Rules, 1935, Loans are granted to fishermen or their Co-operative Societies. One of the conditions governing the loans was that the fishermen were required to insure their boats and nets to the extent of the amounts advanced. Government decided in 1950-51 that the condition of insurance should be waived in the case of loans not exceeding Rs. 5,000 granted to fishermen or their Co-operative Societies under the State Aid to Industries Rules, 1935. Insurance is compulsory for loans above Rs. 5,000. The rate of interest is 4½ per cent. in cases where assets are insured and 8½ per cent. in cases where they are not so insured. Out of the 8½ per cent. interest received in the latter cases, 4 per cent. is credited to a separate Fund called the "Fishermen's Relief Fund". The Fund is to be utilised in the following manner :—

(*i*) If any loan is required to be written off due to loss of assets at sea, the loan should be repaid to Government from the Fund.

(*ii*) The balance remaining in the Fund should be utilised for granting relief to fishermen who have suffered loss at sea according to the merits of the cases.

481. The expenditure from the fund for purposes of writes off mentioned at (*i*) above is initially recorded in the revenue section under "57, Miscellaneous-E-Irrecoverable Temporary Loans and Advances Written off" and the expenditure from the Fund for grant of relief to fishermen as mentioned at (*ii*) above is initially recorded in the revenue section under "43, Industries-C-Fisheries C-12-Grant of relief to fishermen who suffer losses at sea". The expenditure is finally transferred to the Fund by a deduct entry.

482. The position of "Fishermen's Relief Fund (Bombay)" is shown below :—

	Accounts 1954-55.	Revised Estimate, 1955-56.	Budget Estimate, 1956-57.
Opening balance	....	3	4
Receipts	4	3	5
Total ..	4	6	9
Disbursements	1	2	3
Total ..	3	4	6

DEPOSITS NOT BEARING INTEREST.

STATE ROAD FUND.

Receipts.

	Accounts, 1954–55.	Budget Estimate, 1955–56.	Revised Estimate, 1955–56.	Budget Estimate, 1956–57.	Page 67, Civil Budget Estimate.
State Road Fund—					
Transfer to the State Road Fund from—					
(*i*) 12—Charges on Account of Motor Vehicles Acts ...	2,02,79	2,02,14	2,20,85	2,17,32	
(*ii*) 13—Other Taxes and Duties ...	87,96	87,38	87,95	87,38	
Other Receipts	1,95	.....	1,00	1,00	
	2,92,70	2,89,52	3,09,80	3,05,70	

Disbursements.

	Accounts, 1954–55.	Budget Estimate, 1955–56.	Revised Estimate, 1955–56.	Budget Estimate, 1956–57.	Page 729, Civil Budget Estimate,
State Road Fund—					
(1) Public Works Department—					
(*i*) Construction of Roads		67,80	2,57,64	1,67,10	
(*ii*) Repairs to and improvement and maintenance of Roads		48,89			
(*iii*) Cement Concreting of Roads		1,01,69		52,14	
(*iv*) Establishment charges		34,94	32,21	27,41	
(*v*) Tools and Plant charges		4,37	5,15	438	
(*vi*) Grants for purchase of Road Rollers ...		5,00	5,00	.....	
(*vii*) Expenditure transferred from "81, Civil Works" in respect of central Aid Road Develpment Programme Works.				20,84	
(2) Local Self-Government and Public Health Department—					
(*i*) Grants in aid to District Local Boards for repairs to roads transferred by the Public Works Department to the District Local Boards.		30,00	21,00	28,66	
(*ii*) Grants-in-aid to Local bodies for improvement of roads		20,00	14,00	19,10	
(*iii*) Approach Roads to Villages		16,00	11,00	15,28	
(*iv*) Grants to Local Bodies for Local Public Works		.....	.....	16,96	
(*v*) Grants to District Local Boards for improvements of Communications in the Schedule Areas and under developed Areas.		.....	.....	1,00	
Home Department—					
(*i*) Grants-in-aid to the Bombay, Poona and Ahmedabad Municipal Corporations for Traffic amenities in those Cities.		2,05	2,05	1,96	
(*ii*) Purchase of 16 m. m. Cinema projector for traffic propoganda by the Greater Bombay Police.		11	11	.....	
(*iii*) Grant-in-aid to Municipalities and Local Boards for Erection of Traffic Signs at Public Places.				10	
Total ...	4,00,90	3,30,85	3,48,16	3,54,93	

483. Under section 9 (*3*) of the Bombay Motor Vehicle Tax Act, 1935, as amended by the Bombay Charged Expenditure Act, 1950, if the net proceeds of the tax in any year exceed the sum of Rs. 26,57,000 the excess amount shall be entered in a separate account and shall be expended in such manner as the Local Government may determine solely on the construction, improvement and maintenance of new and existing roads including roads vesting in, belonging to, or managed by, any local authority. The amount so set apart and the expenditure incurred therefrom is recorded under "State Road Fund". In addition to the receipts under the Bombay Motor Vehicles Tax Act, 1935,

the Fund also gets credits on account of transfers under the Bombay Sales of Motor Spirit Taxation (Amendment) Act, 1952. Under section 5A (2) of this Act, after deducting from the proceeds such sum not exceeding 50 per cent. of the proceeds as the State Government may determine in this behalf, the remaining amount shall be entered in and transferred to the State Road Fund.

Receipts.

484. The amounts entered on receipt side show the transfers made to the State Road Fund from "12-Charges on account of Motor Vehicles Acts" and "13-Other Taxes and Duties" under the two Acts respectively mentioned above.

Disbursements.

485. The revised estimate for the current year is framed mainly on the basis of progress of actuals. An amount of Rs. 3,54,93 is provided for in the next year's budget on the expenditure side. This includes expenditure on "Grants to Local bodies for local public Works" which were provided for under "50-Civil Works—Grants-in-aid" up till now. They have now been provided for under this head, as the expenditure on roads from state revenues is to be met from the amount available in the State Road Fund in the Second Five-Year Plan period.

486. The position of State Road Fund is as stated below :—

	Accounts, 1954–55.	Revised Estimate, 1955–56.	Budget Estimate, 1956–57.
Opening balance	2,06,29	98,09	59,73
Receipts	2,92,70	3,09,80	3,05,70
Total ...	4,98,99	4,07,89	3,65,43
Disbursements	4,00,90	3,48,16	3,54,93
Closing Balance	98,09	59,73	10,50

FUND FOR DEVELOPMENT SCHEMES.

—	Accounts, 1954-55.	Budget Estimate, 1955-56.	Revised Estimate, 1955-56.	Budget Estimate, 1956-57.
Receipts	....	....	....	....
Disbursements	62,95	3,00,00	....	2,00,00

Pages 67 & 729 Civil Budget Estimate

487. This head records the receipts of the amount transferred to the "Post-War Reconstruction and Development Fund" now called "Fund for Development Schemes" by debit to the head "64-A, Transfer to the Revenue Reserve Fund" (*vide* paragraph 367). The balance in the Fund at the end of 1954-55 was Rs. 8,86,27 and is estimated at 6,86,27 at the end of 1956-57 as shown below :—

—	Accounts, 1954-55.	Revised Estimate, 1955-56.	Budget Estimate, 1956-57.
Opening Balance	9,49,22	8,86,27	8,86,27
Receipts	....	....	....
Total ..	9,49,22	8,86,27	8,86,27
Disbursements	62,95	....	2,00,00
Closing Balance	8,86,27*	8,86,27	6,86,27

*Out of these Rs. 12.95 lakhs are invested in Securities.

DEPRECIATION RESERVE FUND—GOVERNMENT PRESSES.

—	Accounts, 1954-55.	Budget Estimate, 1955-56.	Revised Estimate, 1955-56.	Budget Estimate, 1956-57.
Receipts	3,06	4,68	3,29	3,18
Disbursements	1,08	4,18	3,64	4,91

Pages 67 & 729, Civil Budget Estimate,

488. The object of this Fund is to provide a reserve sufficient to meet, as required, the cost of the renewal and replacement of the plant, machinery and furniture in the Government Central Press and the Yeravda Prison Press. The receipts consist of—

(*a*) the amount set apart for depreciation, calculated on the value of the plant, machinery and furniture in use in the press concerned ;

(*b*) the book value of plant, machinery and furniture disposed of during the year. The "Disbursements" represent withdrawals made for the purpose of expenditure. The Expenditure is booked in the revenue section under the head "56-Stationery and Printing" with a corresponding "deduct" entry.

489. The position of the Depreciation Fund as at the end of 1956-57 is shown below :—

—	Accounts, 1954-55.	Revised Estimate, 1955-56.	Budget Estimate, 1956-57.
Opening Balance	4,30	6,28	5,93
Receipts	3,06	3,29	3,18
Total ..	7,36	9,57	9,11
Disbursements	1,08	3,64	4,91
Closing Balance	6,28	5,93	4,20

DEPOSITS NOT BEARING INTEREST.

Deposits of Depreciation Reserve of Commercial Concerns.

Receipts

Pages 67 and 729, Civil Budget Estimate.

—	Accounts, 1954–55.	Budget Estimate, 1955–56.	Revised Estimate, 1955–56.	Budget Estimate, 1956–57.
A—Depreciation Reserve Fund of Commercial concerns ..	3,80	20	5,20	4,20

Disbursements

—	Accounts, 1954–55	Budget Estimate, 1955–56.	Revised Estimate, 1955–56.	Budget Estimate, 1956e..57.
....	.. ..	..	..	
A—Depreciaton Reserve Fund of Commercial concerns ...	.. ..	..	.	
Renewals and replacements ..	....	6	12,41	2,56

Nasik Distillery.

490. The sum of 20 set aside annually for depreciation is credited on the receipts side under this head with a corresponding debit to the head " 8, State Excise ". The amount required for renewals and replacement is met from the Depreciation Reserve and it is provided on the disbursement side under this head with a corresponding deduct entry under " 8, State Excise ". In the next financial year, however, it is decided to make a provision of 6.

Shri Shahu Chhatupati Mills, Kolhapur.

491. The Shri Shahu Chhatrapati Mills came into the possession of this Government with the merger of Kolhapur in this State. The Mills are managed by Messrs. James Finlay and Company who credit to Government under this head amounts set apart for Depreciation; machinery replacement and electrification of the Mills. The expenditure on these items is debited to the heads " 43-A, Capital Outlay on Industrial Development " or " 72-Capital Outlay on Industrial Development as the case may be and the debit passed on to the fund by means of suitable deduct entries under those heads.

492. The position of the Depreciation Reserve Fund of commercial concerns other than Government Presses is shown below :—

—	Accounts, 1954–55.		Revised Estimate, 1955–56.		Budget Estimate, 1956–57	
	Cash	Investment	Cash	Investment	Cash	Investment
Opening Balance ..	31,27	17,77	35,07	17,77	27,86	17,77
Receipts ..	3,80	....	5,20	....	4,20	....
Total ..	35,07	17,77	40,27	17,77	32,06	17,77
Disbursements ..	....	....	12,41	....	2,56	....
Closing Balance ..	35,07	17,77	27,86	17,77	29,50	17,77

DANGS DISTRICT RESERVE FUND

	Accounts, 1954–55.	Budget Estimate, 1955–56.	Revised Estimate, 1955–56.	Budget Estimate, 1956–57.
Receipts	30,70	.....	17,49	9,19
Payments	2,75	7,57	.....	.....

Pages 67 and 729, Civil Budget Estimates.

493. Though the transactions of the Dangs District form part of the Public Account of this Government these are taken against the accumulation of the Dangs revenue, in accordance with the intention of Government to keep the receipts and payments on account of the Dangs District separate from the accounts of this State with a view to utilising the surplus, if any, realised from the Dangs towards the amelioration of the condition of the Dangs people. The following procedure of accounting has, therefore, been prescribed for the Dangs District.

494. The receipt and expenditure of the Dangs area will be recorded in the Revenue Section in lump separately on the receipt and expenditure sides of the State Section of the Accounts of the Government of Bombay. Any difference between the Receipt and Expenditure sides will be transferred at the end of each year to a Deposit Fund (Reserve Fund) in the Deposit Section of the State Government Accounts. The balance of the reserve transferred from the Government of India will also be credited to this Department head. The debt and remittance transactions of the Dangs will be recorded direct under the relevant debt and remittance heads in the State Section of the Government Accounts. The investments transferred from the Government of India and any other investments made thereafter from the Dangs District Reserve Fund will be debited to a separate head of account in the Deposit Section.

495. In accordance with the above procedure an amount of 17,49 representing the anticipated surplus during the current year is to be transferred to the Dangs District Reserve Fund and an amount of 9,19 representing anticipated surplus in 1956–57 is to be transferred to the Dangs District Reserve Fund.

496. The position of the Dangs District Reserve Fund is as follows :—

	Accounts, 1954–55.		Revised Estimate, 1955–56.		Budget Estimates, 1956–57.	
	Cash	Investment	Cash	Investment	Cash	Investment
Opening Balance ..	29,41	74,28	57,36	74,28	74,85	74,28
Receipts	30,70	....	17,49	....	9,19	....
Total ..	60,11	74,28	74,85	74,28	84,04	74,28
Disbursements	2,75	....	..	....	..	....
Closing Balance	57,36	74,28	74,85	74,28	84,04	74,28

DEPOSITS NOT BEARING INTEREST

DEPOSITS OF LOCAL FUNDS.

Receipts.

Pages 67, Civil Budget Estimates.

	Accounts 1954–55.	Budget Estimate 1955–56.	Budget Estimate 1955–56.	Budget Estimate 1956–57.
District Funds	4,79,51	4,84,00	4,90,00	4,90,00
Other Funds—				
Municipal Funds	93,95	1,00,00	1,00,00	1,00,00
Ports and Marine Funds	3,43	3,50	3,00	3,00
Education Funds	9,70,08	8,52,39	9,31,00	9,31,00
Medical and Charitable Funds	3	10	5	5
Village Panchayat Funds	28,77	25,00	25,00	25,00
State Transport Working Fund ..	19,96,15	15,35,00	19,00,00	19,00,00
Other Miscellaneous Funds	....	1	1	1
Bombay Electricity Board Fund	20,00	....	5,50,94	5,50,94
Total ..	35,91,92	30,00,00	40,00,00	40,00,00

Disbursements.

Pages 729, Civil Budget Estimates.

	Accounts 1954–55.	Budget Estimate 1955-56	Revised Estimate 1955–56.	Budget Estimate 1956–57.
District Funds	4,48,65	4,86,45	5,20,00	5,20,00
Other Funds—				
Municipal Funds	96,37	1,00,00	1,00,00	1,00,00
Posts and Marine Funds	3,61	3,50	3,75	3,75
Education Funds	9,20,51	8,85,00	9,00,20	9,00,20
Medical and Charitable Funds	3	5	5	5
Village Panchayat Funds	25,38	25,00	25,00	25,00
State Transport Working Fund ..	18,68,13	15,00,00	19,11,00	19,11,00
Other Miscellaneous Funds ..	....	....	....	....
Bombay Electricity Board Fund	....	....	5,40,00	5,40,00
Total ..	33,71,69	30,00,00	40,00,00	40,00,00

497. The estimates represent expected deposits and withdrawals in the account of District Local Boards, Local Funds and Municipalities banking with Government. These deposits at the end of 1954–55 were 6,53,05 and are estimated at 6,53,05 at the end of 1956–57.

	Accounts 1954–55.	Revised Estimate 1955–56.	Budget Estimate 1956–57.
Opening Balance	4,32,82	6,53,05	6,53,05
Receipts	35,91,92	40,00,00	40,00,00
Total ..	40,24,74	46,53,05	46,53,05
Disbursements	33,71,69	40,00,00	40,00,00
Closing Balance ..	6,53,05	6,53,05	6,53,05

DEPOSITS NOT BEARING INTEREST.

DEPARTMENTAL AND JUDICIAL DEPOSITS—CIVIL DEPOSITS.

Receipts.

Page 67, Civil Budget Estimates.

	Accounts, 1954–55.	Budget Estimate, 1955–56.	Revised Estimate, 1955–56.	Budget Estimate, 1956–57.
Revenue Deposits	2,72,24	2,14,00	3,03,00	2,58,00
Civil Courts Deposits	2,64,79	2,12,00	2,05,00	2,11,14
Criminal Courts Deposits	10,98	6,00	8,00	8,00
Personal Deposits	7,63,65	10,00,00	14,00,00	9,50,000
Forest Deposits	26,78	25,00	40,00	40,00
Public Works Deposits	2,45,12	1,50,15	1,40,00	1,50,00
Trust Interest Funds	42	75	1,00	1,00
Deposit Account of receipts under the Bombay Public Conveyances Act.	.....	75	65	75
Deposits for work done for public bodies or private individuals.	24,03	16,00	30,00	30,00
Deposits of fees received by Government servants for work done for private bodies.	6,22	7,00	5,00	8,00
Unclaimed Deposits in the Contributory General Provident Funds.	62	25	25	1,00
Victory Thanks giving Fund	1	.....	.....	1
Deposits of fees for letters of requests, commission and other judicial documents for execution in foreign countries.	1	10	10	10
Dangs Loan Fund Account	2,84	4,00	5,00	5,00
Dangs Deposit	2,59	1,00	2,00	2,00
Competent Officer's Office	17,32	13,00	10,00	15,00
Deposit in connection with the Elections	22	.....	.....	.....
Total ...	16,37,84	16,50,00	21,50,00	16,80,00

Page 730, Civil Budge Estimates.

Disbursements.

	Accounts, 1954–55.	Budget Estimate, 1955–56.	Revised Estimate, 1955–56.	Budget Estimate, 1956–57.
Revenue Deposits	3,18, 07	2,60,00	2,84,40	2,80,40
Civil Court Deposit	2,34,96	2,00,00	2,35,00	2,33,00
Criminal Court Deposits	19,27	15,00	15,00	15,00
Personal Deposits	8,70,27	10,00,00	14,00,00	9,50,00
Forest Deposits	25,92	30,00	40,00	40,00
Public Works Deposits	1,90,29	1,00,00	1,25,00	1,00,00
Trust Interest Funds	— 11	65	10	10
Deposits for Work done for public bodies or private individuals.	31,30	39,25	30,00	40,00
Deposits of fees received by Government servants for work done for private bodies.	7,18	55	4,00	5,00
Deposit fees received by Government servants for work done for Public Bodies.	.....	.....	.....	.....
Unclaimed Deposits in the General and other Provident Funds...	17	15	10	10
Victory Thanks Giving Fund	40	.....	20	20

	Accounts 1954–55.	Budget Estimate 1955–56.	Revised Estimate, 1955–56.	Budget Estimate, 1956–57.
Deposits in connection with Elections	16	.....	.....	.....
Civil Service Provident Fund (State)	.....	.....	.....	.....
Deposit Account of receipts under the Bombay Public Conveyance Act.	.....	.....	.....	.....
Dangs Loan Fund Account	3,32	2,50	5,00	5,00
Dangs Deposit	95	1,20	1,20	1,20
P. L. Account of Competent Office	19,11	70	10,00	10,00
Total ...	17,21,26	16,50,00	21,50,00	16,80,00

498. The transactions brought to account under this head relate to deposits received from the public in the course of Government business, such as deposits made in Revenue Courts in connection with revenue administration, deposits in Civil or Criminal Courts, deposits for work done by Government for public bodies, deposits relating to forest administration and public works, etc.

499. The total deposits with the Government were 15, 97,76 at the end of 1954-55 are estimated at 15,97,76 at the end of 1955-57 as follows —

	Accounts, 1954–55.	Revised Estimate, 1955–56.	Budget Estimate 1956–57.
Opening Balance	16,81,18	15,97,76	15,97,76
Receipts	16,37,84	21,50,00	16,80,00
Total ...	33,19,02	37,47,76	32,77,76
Disbursements	17,21,26	21,50,00	16,80,00
Closing Balance	15,97,76	15,97,76	15,97,76

DEPOSITS NOT BEARING INTEREST.

DEPARTMENTAL AND JUDICIAL DEPOSITS—OTHER ACCOUNTS.

Receipts.

	Accounts, 1954–55.	Budget Estimate, 1955–56.	Revised Estimate, 1955–56.	Budget Estimate, 1956–57.
(1) Subvention from the Central Road Fund	1,74,05	1,94,64	1,59,98	1,57,81
(2) Deposit account of grants made by the Indian Central Cotton Committee.	5,96	7,00	7,50	6,00
(3) Central Cotton Committee Research Fund		1,68	1,68	.....
(4) Deposit account of grants made by the Indian Council of Agricultural Research.	2,15	3,33	3,45	3,45
(5) Deposit account of grants made by the Central Cocoanut Committee.	14	26	18	37
(6) Deposit account of the grants from the Indian Central Sugarcane Committee.	1,21	2,69	1,98	1,93
(7) Deposit account of grants from Indian Central Tobacco Committee.	21	27	25	27
(8) Deposit account of grants made by the Indian Central Oilseeds Committee.	7	70	....	29
(9) Deposit Account of grants from the Central Government for the food production drive schemes-Bonus for accelerating production of foodgrains.	3,85	....	....	....
(10) Deposit Account of grant made by the Indian Central Arecanut Committee.	15	8	7	26
(11) P. L. Account of Director of Agriculture for Groundnut cake.	—5	....	....	....
(12) Private Donations and Contributions Fund	10,17	3,50	4,00	3,80
(13) Deposit Account of the grants out of subsidy under the Subsidised Industrial Housing Schemes.	....	2,36,51	48,74	66,50
(14) Deposit Account of the grants from the Central Government for the development of Handloom Industries.	26,22	22,00	22,00	24,36
(15) Local Cess Fund, Baroda	—1	....	....	....
(16) Rehabilitation Finance Administration	—2	....	....	....
(17) Scheme for the Improvement of Buffalo and the Milk Supply.	....	....	....	....
(18) Accounts of the Deccan States	75,54	....	....	....
(19) Accounts of the Gujarat States	56,27	.. ..	....	....
(20) Accounts of the Janjira State		....	....	....
(21) Accounts of the Kolhapur State	2,62	....	....	....
(22) Accounts of the Baroda State	....	....	....	....
(23) Baroda Gujarat States Fund	—1,97,69	.....	.....	.....
(24) Government Guarantee Fund	7	.....	.....	.....
(25) Baroda State Insurance	1	.....	.....	.....
(26) Miscellaneous Funds and Deposits of Merged States ...	1,69	.....	.....	.....
(27) Security Deposits of employees of Merged States ...	—1	.....	.....	.....
Total ...	1,62,60	4,72,66	2,49,83	2,65,04

Page 68, Civil Budget Estimate.

Disbursements.

Page 730, Civil Budget Estimates.

	Accounts, 1954–55.	Budget Estimate, 1955–56.	Revised Estimate, 1955–56.	Budget Estimate, 1956–57.
(1) Subvention from the Central Road Fund	1,74,05	1,94,64	1,59,98	1,57,81
(2) Deposit account of grants made by the Indian Central Cotton Committee.	5,91	7,00	7,50	6,00
(3) Central Cotton Committee Research Fund		1,68	1,68	.....
(4) Deposit account of grants made by the Indian Council of Agricultural Research.	48	3,33	3,45	3,45
(5) Deposit account of grants made by the Central Cocoanut Committee.	13	26	18	37
(6) Deposit account of the grants from the Indian Central Sugarcane Committee.	57	2,69	1,98	1,93
(7) Deposit account of grants from Indian Central Tobacco Committee.	21	27	25	27
(8) Deposit Account of grants made by the Indian Central Oilseeds Committee.	.....	70	——	29
(9) Deposit Account of the grants made by the Indian Arecanut Committee.	5	8	7	26
(10) Deposit Account of grants from the Central Government for the food production drive schemes–Bonus for accelerating production of foodgrains.	4.18	4,50	4,50	3.50
(11) Deposit Account of the grants from the Central Government for the development of Handloom Industry.	30,18	22,00	22,00	24,36
(12) Deposit Account of the grants out of subsidy under the Subsidised Industrial Housing Schemes.	.....	.....	.....	.....
(13) Private Donations and Contributions Fund	7,01	3,50	4,00	3,80
(14) Forest Local Cess Fund Baroda	.....	2,67	2,67	1,60
(15) Accounts of the Deccan States	—13	.....	.....	.....
(16) Accounts of the Gujarat States	—2,69	.....	.....	.....
(17) Accounts of the Janjira State	97	.....	.....	.....
(18) Accounts of the Kolhapur State	—1	.....	.....	.....
(19) Accounts of the Baroda State	—2,82,39	.....	.....	.....
(20) Baroda Insurance Fund	.....	.....	.....	.....
(21) Account of Civil Departments under Baroda State ...	—6	.....	.....	.....
(22) Mehsana Breed of Buffaloes	.....	.....	.....	.....
(23) Government Gurantee Fund	.....	.....	.....	.....
(24) Security deposits of the employees of Merged State ...	—10	.....	.....	.....
(25) Miscellaneous Funds and Deposits of Merged States ...	1,33,31	.....	.....	.....
Total ...	71,67	2,43,52	2,08,26	2,03,64

500. The annual petrol tax receipts allocated to State Government are held by the Government of India until they are actually required by State Governments for expenditure. Thus, the State Government can ask for the allotment from the Government of India only after utilising the unspect balances at the end of the previous year. The amounts received from the Government of India are credited on the receipt side under this head and the expenditure is shown on the disbursement side. The actual expenditure, is however,recorded in the first instance in the revenue section under the head "50-Civil Works" and a corresponding credit is given to that head by transfer from the Fund, by means of a deduct entry under "50C.W.". The amount estimated to be received during 1955-56 is 1,59,98 while the anticipated expenditure is also 1,59,98. The expenditure on petrol tax works during 1956-57 has been estimated at 1,57,81 and the same figure has been adopted for the estimate on the receipt side.

501. The transactions relating to the grants of the Indian Central Cotton Committee appear both on the receipts and disbursements side of the State Accounts, with effect from 1937-38. They are of the nature of transactions in a personal deposit account and do not affect the revenue section.

502. The Accounting procedure for grants from the Central Government for Cotton Schemes under "Central Cotton Committee Research Fund" is the same as that followed in the case of subvention from the Central Road Fund.

503. The Accounting procedure for subsidies from the Indian Council of Agricultural Research is similar to that followed in the case of subvention from the Central Road Fund, the relevant heads in the revenue section being "40, Agriculture", " 41, Veterinary" and " 42 Co-operation".

504. The Accounting procedure for grants made by the Indian Central Sugarcane Committee is similar to that for grants from Indian Council of Agricultural Research, the relevant heads in the revenue section being "40, Agriculture".

505. Accounting procedure for grants out of "Deposit Account of grant made by the Indian Central Tobacco Committee," "Deposit Account of grant made by the Central Cocoanut Committee", "Deposit Account of grant made by the Central Oilseeds Committee" and "Deposit Account of grant made by the Indian Central Arecanut Committee" is similar to that in the cash of subvention from the Central Road Fund, the relevant head in the revenue section being "40, Agriculture".

506. The minor head " The Private Donations and Contributions Fund " has been opened with effect from 1947-48. The Fund is formed from the donations given by the public for general or specific purposes and is to be utilised for the schemes and objects for which the donors have given their subscriptions. The donations will be credited in the first instance to the Fund in the Deposit Section of the Account. The expenditure incurred from the Fund will be entered under the relevant service major heads by opening suitable sub-heads and detailed heads for the purpose with due regard to the general principles of accounting as laid down in Article 30 of the Account Code, Volume I, while an equivalent amount will be shown as deduction in expenditure by debit to the Fund in cases where control over expenditure rests with Government. In other cases the expenditure will be direct to the Fund.

507. Accounting procedure for "Deposit Accounts of grants from the Central Government for the food production drive scheme is similar to that for subvention from Central Road Fund, the relevant service heads being "47, Miscellaneous Departments" and "40-Agriculture". This head has been opened during the financial year 1951-52 for recording receipts from the Central Government on account of Food Bonus and expenditure out of Food Bonus.

508. The accounting procedure for grants from the Central Government for Development of Hand-loom Industries is similar to that followed in the case of subvention from the Central Road Fund, the relevant head in the revenue section being " 43-M, Industries-B-Cottage Industries-B-4-Development of Handloom Industries ".

509. Deposit Account of grants of subsidy under the subsidised Industrial Housing Scheme.—The Government of India has sanctioned a scheme called subsidised Industrial Housing Scheme for housing Industrial Workers. The Government of India is financing the schemes wholly by way of subsidy and loan in equal proportions, i. e. 50 per cent. as loan and 50 per cent. as subsidy. Pending final decision on the accounting procedure the receipts of subsidy amount has been shown under this head.

510. Government Guarantee Fund.—The Central Financing Agencies grant loans to Co-operative Societies on Government's Guarantee to make good, to a specified extent, losses, if any, incurred by the Central Financing Agencies in the transaction. From the year 1954-55, Government have opened a new Fund called "Industrial Co-operative Societies Government Guarantee Fund". Every Industrial Co-operative Society which avails itself of Government Guarantee under the various schemes approved by Government from time to time makes contributions to this Fund at the rates specified by Government. The amount of Guarantee Fund shall be utilised by Government for meeting losses, if any, caused to the Financing Agencies to the extent of the amount guaranteed by Government. Any surplus left in the Fund after a period of ten years from its inception or when the need for Government Guarantee does not exist, whichever is earlier, shall be utilised for the general benefit of the Industrial Co-operative movement as may be decided by Government. While the contributions to the Fund are credited direct to the Fund, the payments made from the Fund to the Financing Agencies are first debited to the head " 43-Industries ", and then transferred to the Fund by means of a suitable deduct entry under " 43-Industries ".

511. It was decided to maintain separate accounts for the integrated States collectively till merger of States. For that purpose a separate account was maintained each for Deccan States, Janjira State, Gujerat States, Kolhapur State and Baroda State. Since merger, the transactions have been recorded under relevant service heads and these separate accounts under "Other Accounts" have been closed with effect from 1950-51.

512. The result of the several transactions under "Other Accounts" is shown below :—

	Accounts, 1954–55.	Revised Estimate, 1955–56.	Budget Estimate, 1956–57.
Opening balance	8,52,60	9,43,53	9,85,10
Receipts	1,62,60	2,49,83	2,65,04
Total ...	10,15,20	11,93,36	12,50,14
Disbursement	71,67	2,08,26	2,03,64
Closing balance	9,43,53	9,85,10	10,46,50

ADVANCES NOT BEARING INTEREST.

DEPARTMENTAL ADVANCES.

Receipts.

Page 71, Civil Budget Estimates.

	Accounts, 1954—55.	Budget Estimate, 1955—56.	Revised Estimate, 1955—56.	Budget Estimate, 1956—57.
Civil Advances—				
Objection Book advances	15,53	25,00	20,00	15,00
Forest Advances	68,03	60,00	60,00	50,00
Advances to the students and other Indians in the U. K.	.....	.....	.....	.....
Other Advances	16,95	15,00	15,00	15,00
Advances to officers of the Agricultural Department ...	99,61	.....	75,00	35,00
Advances to Bombay Housing Board	10,19	.....	10,00	10,00
Advances for repayment of refunds of Revenue ...	.....	.....	.....	.....
Advances for equipment to Government servants transferred from West Pakistan.	.....	.....	.....	.....
Dangs District Advances	.....	.....	.....	.....
Advances to the Bombay Electricity Board	80,80	.....	70,00	25,00
Total ...	2,91,17	1,00,00	2,50,00	1,50,00

Disbursements.

Page 732, Civil Budget Estimate.

	Accounts, 1954—55.	Budget Estimate, 1955—56.	Revised Estimate, 1955—56.	Budget Estimate, 1956—57.
Civil Advances—				
Objection Debt Advances	15,33	30,00	25,00	20,00
Forest Advances	67,82	65,00	70,00	65,00
Other Advances	76	5,00	10,00	5,00
Employees of merged States	.....	.....	.....	.....
Advances to officers for purchases of motor cars ..	.....	.....	.....	.....
Dangs District Advances	3,86	.....	5,00	.....
Advances for equipment to Government servants transferred from West Pakistan.	.....	.....	.....	.....
Advances to Bombay Housing Board	37,52	.....	40,00	20,00
Miscellaneous Advances	.....	.....	.....	.....
Advances to the Bombay Electricity Board	85,80	.....	1,00,00	40,00
	2,21,09	1,00,00	2,50,00	1,50,00

513. Advances of pay and travelling allowance made to Government servants under order of transfer, etc., and the recovery of such advances constitute the main transactions booked under "Objection Book Advances". Advances made to officers of the Forest Department to meet incidental expenses and the recovery of such advances are shown under "Forest Advances".

514. The advances outstanding at the end of 1954-55 are 6,59,20 and are estimated to be 6,59,20 at the end of 1956-57.

	Accounts, 1954-55.	Revised Estimate, 1955-56.	Budget Estimate, 1956-57.
Opening Balance	7,20,28	6,59,20	6,59,20
Disbursements	2,21,09	2,50,00	1,50,00
Total ...	9,50,37	9,09,20	8,09,20
Receipts	2,91,17	2,50,00	1,50,00
Closing Balance	6,59,20	6,59,20	6,59,20

PERMANENT ADVANCES.

	Accounts, 1954-55.	Budget Estimate, 1955-56.	Revised Estimate, 1955-56.	Budget Estimate, 1956-57.
Receipts	91	2,00	2,50	1,50
Disbursements	—41	2,00	2,50	1,50

Pages 72 and 733, Civil Budget Estimates.

515. Permanent advances are granted to Government servants who have to meet certain classes of expenditure before they can prefer regular bills for drawing funds from treasury. The estimate on the disbursement side is on account of such advances. The estimate on the receipts side is on account of reimbursement of the permanent advances.

516. Outstanding balances of permanent advances as at the end of 1954-55 were 14,78 and the same is estimated at 14,78 at the end of 1956-57 as shown below :—

	Accounts, 1954-55.	Revised Estimate, 1955-56.	Budget Estimate, 1956-57.
Opening Balance	16,10	14,78	14,78
Fresh Disbursements	—41	2,50	1,50
Total ...	15,69	17,28	16,28
Recoveries	91	2,50	1,50
Closing Balances	14,78	14,78	14,78

ACCOUNTS WITH THE GOVERNMENT OF BURMA.

	Accounts, 1954-55.	Budget Estimate, 1955-56.	Revised Estimate, 1955-53.	Budget Estimate, 1956-57.
Receipts	...	2	1	5
Disbursements	2	2	16	2

Pages 72 and 733, Civil Budget Estimates.

517. This head records transactions of the Government of Burma through the books of the Government of Bombay.

518. The amount outstanding against the Government of Burma as at the end of 1954-55 was 3 and is estimated to be the debit of 15 at the end of 1956-57 as follows :—

	Accounts, 1954-55.	Revised Estimate, 1955-56.	Budget Estimate, 1956-57.
Account outstanding in the beginning	1	3	18
Receipts	.....	1	5
Total ...	1	2	13
Fresh Expenditure	2	16	2
Account outstanding at the end	3	18	15

Pages 72 and 733, Civil Budget Estimates

ACCOUNTS WITH THE RESERVE BANK.

	Accounts, 1954-55.	Budget Estimate, 1956-57.	Revised Estimate, 1955-56.	Budget Estimate, 1956-57.
Receipts	43	50	25	40
Disbursements	23	50	25	40

519. Transactions on account of the Reserve Bank occurring at treasuries or sub-treasuries within this State are carried by Governments until they are cleared by the Accountant General with the Bank. If the net total of the monthly statement sent by the Accountant General is a credit, arrangement is made to disburse the amount to the Bank, and if the net total is a debit, the amount is recovered from the Bank and credited to this head.

520. The net result of these transactions as at the end of 1954-55 is debit of 34 and is estimated at debit of 34 at the end of 1956-57 as shown below :—

	Accounts, 1954-55.	Revised Estimate, 1955-56.	Budget Estimate, 1956-57.
Opening Balance	—54	—34	—34
Receipts	43	25	40
Total ...	—11	—9	6
Disbursement	23	25	40
Closing Balance	—34	—34	—34

ACCOUNTS WITH THE GOVERNMENT OF PAKISTAN.

Pages 72 and 733, Civil Budget Estimates.

	Accounts, 1954-55.	Budget Estimate, 1955-56.	Revised Estimate, 1955-56.	Budget Estimate, 1956-57.
Receipts	.....	.....	50	1,00
Disbursements	9,50	10,00	9,00	10,00

521. This head records transactions of the Government of Pakistan through the books of the Government of Bombay.

522. The amount outstanding against the Government of Pakistan as at the end of 1954-55 was 90,04 and is estimated at 1,07,54 at the end of 1956-57 as shown below :—

	Budget Estimate, 1954–55.	Revised Estimate, 1955–56.	Budget Estimate, 1956–57.
Account outstanding in the beginning	80,54	90,04	98,54
Fresh expenditure	9,50	9,00	10,00
Total ...	90,04	99,04	1,08,54
Receipts	.....	50	1,00
Amount outstanding at the end	90,04	98,54	1,07,54

523. Pending clearance of the amount outstanding with the Government of Pakistan, the Government of India have sanctioned to this Government an interest-free loan of Rs. 35 lakhs to cover the payments made by this Government to the Pensioners of Pakistan Government whose Pensions have been transferred for payment in Bombay.

ACCOUNTS WITH PART "B" STATES.

Pages 72 and 733, Civil Budget Etimates.

	Accounts, 1954–55.	Budget Estimate, 1955–56.	Revised Estimate, 1955–56.	Budget Estimate, 1956–57.
Receipts	6,90	40,00	2,50	10,00
Disbursements	1,92	40,00	2,50	5,00

524. This is a new major head constituted in the Accounts since 1950–51. It records transactions of the Governments of Part "B" States of Indian Union through the books of the Government of Bombay.

525. The amount outstanding against the Government of Part 'B' States at the end of 1954-55 was 9,84 and is estimated at 4,84 at the end of 1956-57 as shown below :—

	Accounts, 1954–55.	Revised Estimate, 1955–56.	Budget Estimate, 1956–57.
Amounts outstanding in the beginning	14,82	9,84	9,84
Fresh expenditure	1,92	2,50	5,00
Total ...	16,74	12,34	14,84
Receipts	6,90	2,50	10,00
Amount outstanding at the end	9,84	9,84	4,84

SUSPENSE ACCOUNTS.

Receipts.

Page 72, Civil Budget Estimates.

	Accounts, 1954–55.	Budget Estimate, 1955–56.	Revised Estimate, 1955–56.	Budget Estimate, 1956–57.
Suspense Accounts	3,11,77	2,00,00	2,00,00	2,00,00
Local Public Works Expenditure	.....	.....	.....	.....
Central Accounts Office-Reserve Bank Suspense	6,96	50,00	1,00,00	50,00
Cash Balance Investment Account	45,64,16	59,41,22	88,38,21	70,26,99
Departmental Adjusting Account	4,41,76	2,00,00	4,50,00	2,00,00
Recoveries of Service Payments	16,94	50,00	50,00	50,00
Total ...	53,41,59	64,41,22	96,38,21	75,26,99

Disbursements.

Page 733, Civil Budget Estimates.

	Accounts, 1954–55.	Budget Estimate, 1955–56.	Revised Estimate, 1955–56.	Budget Estimate, 1956–57.
Suspense Accounts	2,49,99	2,00,00	2,00,00	2,00,00
Local Public Works Expenditure	.....	.....	.....	.....
Central Accounts Office-Reserve Bank Suspense	6,95	50,00	1,00,00	50,00
Cash Balance Investment Account	64,82,82	46,54,87	85,23,36	70,26,99
Departmental Adjusting Account	4,86,52	2,00,00	4,50,00	2,00,00
Recoveries of Service Payments	20,58	50,00	50,00	50,00
Total ...	72,40,86	51,54,87	93,23,36	75,26,99

526. Under the minor heads "Suspense Accounts" and "Local Public Works Expenditure" is recorded the expenditure on purchase of stores, road materials, etc. and the amounts expended are cleared by credit when the stores, etc., are issued to departments by debit to the proper head.

527. Under the head "Central Accounts Office—Reserve Bank Suspense" are recorded transactions relating to Reserve Bank Suspense which shows credits and debits on behalf of the Government of India, other State Governments, Indian Stores Department and charges in England. It has been decided by the Auditor General that with effect from 1941–42, the system of showing the credit by "minus debit" instead of "plus credit" should be followed by all State Governments. The effect of this decision is that the debit side is expected to be mostly cleared by the reduction due to credit and consequently no provision is required in the budget.

528. Under the head "Cash Balance Investment Account" are recorded transactions of the State Government by way of investment of its cash balances in short and long term loans, e.g., the Treasury Bills of the Government of India, or of other State Governments and the Government of India, Securities or loans of other State Governments. The profits derived from such investments are credited as receipts under the head "XX– Interest realised on investments of State balances", in the revenue section. The amount appearing under this head on the disbursement side is the total of the amounts invested for short or long periods from time to time during the course of the year, and on receipts side the total amounts realised on maturity (less the discount earned or interest derived therefrom) during the year.

529. The head "Departmental Adjusting Account" is intended for recording the provisional adjustments of departmental receipts and payments and inter-departmental transfers.

530. The head "Recoveries of Service Payments" is intended for recording the recoveries made in the course of audit before they are finally brought to account.

531. The total balance outstanding under "Suspense Accounts" and the investments in long term and short term securities and Treasury Bills is shown in the statement below :—

	Accounts, 1954–55.		Revised Estimate, 1955–56.		Budget Estimate, 1956–57.	
	Cash.	Investment.	Cash.	Investment.	Cash.	Investment.
Opening Balance	7,41,95	18,35,50	—5,99,52	37,53,86	—5,99,52	34,39,01
Receipts or Investments	—5,64,04	64,82,82	8,00,00	85,23,36	5,00,00	70,26,99
Total ...	1,77,91	83,18,02	2,00,48	1,22,77,22	—99,52	1,04,66,00
Disbursements or Maturities, Sale proceeds etc.	7,77,43	45,64,16	8,00,00	88,38,21	5,00,00	70,26,99
Closing Balance	—5,99,52	37,53,86	—5,99,52	34,39,01	—5,99,52	34,39,01

CHEQUES AND BILLS.

Receipts.

	Accounts, 1954–55.	Budget Estimate, 1955–56.	Revised Estimate, 1955–56.	Budget Estimate, 1956–57.
Pre-Audit Cheques ...	17,83,73	15,50,00	18,00,00	17,50,00
Departmental Cheques	1,90,51	1,50,00	2,00,00	1,50,00
Total ...	19,79,24	17,00,00	20,00,00	19,00,00

Page 72, Civil Budget Estimates.

Disbursements.

	Accounts, 1954–55.	Budget Estimate, 1955–56.	Revised Estimate, 1955–56.	Budget Estimate, 1956–57.
Pre-Audit Cheques	17,55,30	15,00,00	18,00,00	17,50,00
Departmental Cheques	1,88,70	2,00,00	2,00,00	1,50,00
Total ...	19,44,00	17,00,00	20,00,00	19,00,00

Page 733, Civil Budget Estimates.

532. The disbursements include debits of the following transactions :—

(*i*) Cheques issued in payment of bills at the pre-audit counters of the Accountant General's Office.

(*ii*) Departmental cheques in the case of officers of departments authoritised to draw money on cheques, rendering account to the Accountant General.

(*iii*) When these transactions are passed on to the service or other heads concerned, this head is cleared by a credit on the receipt side. The estimates, both on the receipt and disbursement sides are framed on the basis of past actuals.

533. The net transactions under this head as at the end of 1954–55 and 1956–57 are shown in the statement below :—

	Accounts, 1954–55	Revised Estimate, 1955–56	Budget Estimate, 1956–57
Opening Balance	72,93	1,08,17	1,08,17
Receipts	19,79,24	20,00,00	19,00,00
Total ...	20,52,17	21,08,17	20,08,17
Disbursements	19,44,00	20,00,00	19,00,00
Closing Balance	1,08,17	1,08,17	1,08,17

DEPARTMENTAL AND SIMILAR ACCOUNTS.

	Accounts, 1954–55.	Budget Estimate, 1955–56.	Revised Estimate, 1955–56.	Budget Estimate, 1956–57.
Receipts	6,27	6,00	3,50	7,00
Disbursements	7,26	6,00	3,50	7,00

Page 72 and 733 Civil Budget Estimates.

Departmental and Similar Accounts.

536. Under this head are debited the monthly cash balances held by Departmental Officers in the Forest, Excise and Public Works Departments outside the generally available cash ba'ances. Credit is tak n under this head when the cash ba'ances are cleared in the accounts of subsequent months. The estimates both on the receipt and disbursement sides are framed on the basis of past actuals :—

		Accounts, 1954–55.	Revised Estimate, 1955–56.	Budget Estimate, 1956–57.
Opening blances held by Departmental Officers	...	—70	29	29
Additional balances held	...	7,26	3,50	7,00
Total	...	6,56	3,79	7,29
Cash Balances cleared	...	6,27	3,50	7,00
Closing balances held by Departmental Officers	...	29	29	29

REMITTANCES.

Receipts.

Page 72, Civil Budget Estimates.

	Accounts, 1954-55.	Budget Estimate, 1955-56.	Revised Estimate, 1955-56.	Budget Estimate, 1956-57.
(a) Cash remittances and adjustments between officers rendering accounts to the same Accountant General	1,07,97,54	1,22,00,00	1,12,00,00	1,08,00,00
(b) Adjustment account between Central and State Governments	6,44,88	4,60,00	5,00,00	6,00,00
(c) Adjustment account with Railways...	3,95	12,00	10,00	5,00
(d) Inter-State Suspense Account	17,76	12,00	30,00	18,00
(e) Reserve Bank of India Remittances	59,04,01	70,00,00	55,00,00	60,00,00
Total ...	1,73,68,14	1,96,84,00	1,72,40,00	1,74,23,00

Disbursements.

Page 733, Civil Budget Estimates.

	Accounts, 1954-55.	Budget Estimate, 1955-56.	Revised Estimate, 1955-56.	Budget Estimate, 1956-57.
(a) Cash remittances and adjustments between officers rendering accounts to the same Accountant General ...	1,07,50,22	1,22,00,00	1,12,00,00	1,08,00,00
(b) Adjustment account between Central and State Governments	6,42,87	4,60,00	5,00,00	6,00,00
(c) Adjustment account with Railways	5,04	12,00	10,00	5,00
(d) Inter-State Suspense Account	18,21	12,00	30,00	18,00
(e) Reserve Bank of India Remittance	58,95,52	70,00,00	55,00,00	60,00,00
Total ...	1,73,11,86	1,96,84,00	1,72,40,00	1,74,23,00

535. The estimates under this, both on the receipts and disbursements sides are framed on the basis of actuals.

Item (*a*) relates to cash remittances between treasuries, excise remittances, forest remittances, Public Works remittances, transfers between Public Works Officers and Miscellaneous remittances.

Items (*b*) and (*d*) are intended for recording remittance transactions on behalf of Central and other State Government.

Item (*c*) has been opened with a view to recording the transactions of the Railway Department separately from other transactions of the Central Government. Prior to the 1st April 1939 these transactions were adjusted under the head "Adjusting account between Central and State Governments".

536. Transactions relating to supply bills—local and foreign—and remittance transfer receipts were being recorded under item (*e*).

537. The net transactions under this head are shown in the following statement :—

	Accounts, 1954-55.	Revised Estimate, 1955-56.	Budget Estimate, 1956-57.
Opening Balance	74,46	1,30,74	1,30,74
Receipts	1,73,68,14	1,72,40,00	1,74,23,00
Total ...	1,74,42,60	1,78,70,74	1,75,53,74
Disbursements	1,73,11,86	1,72,40,00	1,74,23,00
Closing Balances	1,30,74	1,30,74	1,30,74

LIST OF NEW ITEMS OF EXPENDITURE (NON-PLAN) INCLUDED IN THE BUDGET ESTIMATES FOR 1956-57.

N.B.—New Items of expenditure included in the Second Five-Year Plan are printed in a separate publication.

MO-A H 5350—26a

CONTENTS.

Serial No.	Major Head and description of New Item.	Amount. Recurrent.	Non-Recurrent.	Total.	Page No.
1	2	3	4	5	6
	7, Land Revenue.	Rs.	Rs.	Rs.	
1	Payment of compensation under the Land Tenure Abolition Acts.	30,00,000	*Nil*	30,00,000	205
2	Additional staff in the office of the Collector of Bombay for recovery of Government dues as arrears of Land Revenue.	14,124	*Nil*	14,124	205
3	Introduction of City Survey in the Town of Palanpur ...	*Nil*	79,000	79,000	206
	Total—7, Land Revenue ...	30,14,124	79,000	30,93,124	
	10, Forests.				
4	Continuance of the fifth territorial circle, viz., the Eastern Circle, on permanent basis.	*Nil*	*Nil*	*Nil*	207
5	Continuance of the Research and Working Plan Circle, on permanent basis.	*Nil*	*Nil*	*Nil*	207
6	Appointment of a Forest Officer for revision of forest settlement work in Kanara District in the Southern Circle.	24,062	*Nil*	24,062	209
7	Forest Communications : Metalling of Umarpada-Chokhwada-Vadpeda Road, 2nd section, 3 miles and 6 furlongs.	*Nil*	59,315	59,315	210
	Total—10, Forests ...	24,062	59,315	83,377	
	13, Other Taxes and Duties.				
8	Making permanent five temporary posts of Assistant Collectors of Sales Tax.	*Nil*	*Nil*	*Nil*	211
9	Making permanent some posts in the Sales Tax Department ...	*Nil*	*Nil*	*Nil*	211
	25, General Administration.				
10	Making permanent the post of Deputy Secretary to Government in Home Department and two peons sanctioned for him.	*Nil*	*Nil*	*Nil*	212
11	Making permanent certain temporary posts in the Finance Department.	*Nil*	*Nil*	*Nil*	212
12	Making permanent certain temporary posts sanctioned in the Bureau of Economics and Statistics, Bombay.	*Nil*	*Nil*	*Nil*	213
13	Participation in the National Sample Survey	36,278	23,160	59,438	214
14	Making permanent certain temporary posts in the Revenue Department.	*Nil*	*Nil*	*Nil*	215
15	Making permanent certain temporary posts in the Agriculture and Forests Department.	*Nil*	*Nil*	*Nil*	216
16	Making permanent certain temporary posts in the Development Department.	*Nil*	*Nil*	*Nil*	216
17	Making permanent 22 posts of District Treasury Officers ..	*Nil*	*Nil*	*Nil*	216
18	Supply of iron cupboards to Districts Treasuries and Sub-Treasuries in the State for keeping different kinds of stamps.	*Nil*	1,11,000	1,11,000	217
19	Reorganisation of Patelki system in the Villages of the ex-State areas merged in Mehsana District (except the ex-Baroda State area).	25,000	*Nil*	25,000	217
20	Making permanent certain temporary posts in the Political and Services Department.	*Nil*	*Nil*	*Nil*	217
21	Purchase of talkie projectors, equipments and accessories ...	60,000	30,000	90,000	219
22	Making permanent the posts of one Deputy Secretary, one Stenographer and one peon in the Education Department.	*Nil*	*Nil*	*Nil*	219
23	Creation of Statistical unit in Public Works Department ..	16,698	*Nil*	16,698	220
24	Taking over the control of the Local Fund Audit Department from the Accountant General, Bombay.	*Nil*	*Nil*	*Nil*	221
25	Making permanent certain temporary posts in the Revenue Offices in the Districts.	*Nil*	*Nil*	*Nil*	221
26	Reorganisation and redistribution of Class III staff in Charity Organisation.	16,632	*Nil*	16,632	223
27	Additional staff required in the Education Department (Secretariat) for the administration of Technical and Vocational Training Centres to be taken over from the Government of India.	17,050	*Nil*	17,050	225

Serial No.	Major Head and description of New Item.	Amount Recurrent.	Amount Non-Recurrent.	Amount Total.	Page No.
1	2	3	4	5	6
	25, General Administration—contd.	Rs.	Rs.	Rs.	
28	Making permanent certain temporary posts in the Education Department.	*Nil*	*Nil*	*Nil*	226
29	Making permanent certain temporary Staff in the Public Works Department.	*Nil*	*Nil*	*Nil*	226
	Total—25, General Administration ..	1,71,658	1,64,160	3,35,818	
	27, Administration of Justice.				
30	Appointment of stenographers for the Courts of Presidency Magistrates in Greater Bombay.	18,810	*Nil*	18,810	228
31	Making permanent the temporary staff of two Presidency Magistrates' Courts, Greater Bombay.	*Nil*	*Nil*	*Nil*	228
32	Making permanent one temporary post of Judge in the City Civil and Sessions Court, Greater Bombay.	*Nil*	*Nil*	*Nil*	228
33	Making permanent six temporary posts of Assistant Judges ...	*Nil*	*Nil*	*Nil*	229
34	Making permanent the temporary posts in the Civil Courts in merged areas.	*Nil*	*Nil*	*Nil*	229
35	Payment of diet allowances to local witnesses attending Criminal Courts including the Sessions Courts in the Districts.	1,00,000	*Nil*	1,00,000	230
36	Making permanent two temporary posts of Presidency Magistrates, Greater Bombay.	*Nil*	*Nil*	*Nil*	230
37	Making permanent certain temporary posts in the office of the Government Pleader, High Court.	*Nil*	*Nil*	*Nil*	230
38	Additional staff for the City Civil and Sessions Court, Greater Bombay.	18,920	*Nil*	18,920	231
	Total—27, Administration of Justice ...	1,37,730	*Nil*	1,37,730	
	29, Police.				
39	Additional Staff in connection with the re-organisation of the police force at Hubli.	23,166	1,834	25,000	233
40	Opening of Training Centres for giving specialised and advanced training to the armed Constabulary.	15,700	*Nil*	15,700	234
41	Entertainment of additional staff for traffic duties in Ahmedabad City.	22,856	*Nil*	22,856	234
42	Making permanent 80 per cent. of the posts in the State Traffic Branch, Poona.	*Nil*	*Nil*	*Nil*	235
43	Opening of a Sub-Police Station at Dharavi	27,318	3,719	31,037	236
44	Creation of the posts of four Head Constables (armed) and 68 Constables (including 28 armed) for duty at the Central Lock-ups at Jacob Circle and Phaltan Road.	73,007	18,289	91,296	237
45	Opening of a Central Monitoring Police Wireless Station at Poona.	16,200	*Nil*	16,200	238
46	Creation of a post of Sub-Divisional Police Officer for Dhulia Sub-Division in the West Khandesh District.	13,000	*Nil*	13,000	238
47	Provision of Motor Transport etc. and staff in connection with the Prohibition and Excise Detection Work.	66,000	1,84,000	2,50,000	239
48	Additional staff for Kingsway Police Station ..	12,579	4,267	16,846	240
49	Conversion of Poinad Police outpost in Kolaba District into a Police Station.	21,117	2,748	23,865	241
50	Additional posts of Sub-Inspectors on account of leave reserve in the Greater Bombay Police Force.	41,490	12,810	54,300	242
51	Making permanent the staff of the Motor Transport Section of the State Reserve Police.	*Nil*	*Nil*	*Nil*	242
52	Purchase of a new Motor launch in place of M. L. "May" ..	*Nil*	1,40,000	1,40,000	243
53	Conversion of Dombivali Police Out-post in Thana District into a Police Station.	44,484	1,000	45,484	243
	Total—29, Police ..	3,76,917	3,68,667	7,45,584	

Serial No.	Major Head and description of New Item.	Amount. Recurrent.	Non-Recurrent.	Total.	Page No.
1	2	3	4	5	6
	33-A, Dangs District.				
54	Provision for works of the District Local Committee of Management, Dangs.	12,200	53,200	65,400	245
55	Major Works	*Nil*	1,85,000	1,85,000	245
	Total—33-A, Dangs District ..	12,200	2,38,200	2,50,400	
	37, Education.				
56	Making permanent 80 per cent. of the staff of the District School Board, Mehsana.	*Nil*	*Nil*	*Nil*	247
57	Continuance of the D. S. and B. B. Sarvajanik Agricultural High School, Abrama, on a permanent basis.	*Nil*	*Nul*	*Nil*	247
	Total—37, Education ..	*Nil*	*Nil*	*Nil*	
	38—Medical.				
58	Continuance of the Scheme of improvement to Municipal Dispensaries.	15,000	*Nil*	15,000	249
	Total—38, Medical ...	15,000	*Nil*	15,000	
	39, Public Health.				
59	Grant of special pay and allowances to nurses transferred from the Medical Department to the Public Health Department for work in Maternity and Child Health Centres	31,350	*Nil*	31,350	250
60	Conversion of work-charged posts in the Public Health Circle into permanent and temporary posts.	*Nil*	*Nil*	*Nil*	251
	Total—39, Public Health ...	31,350	*Nil*	31,350	
	40, Agriculture.				
61	Continuance of fruit nurseries at Puntamba, Dhari, Nandgaon and Kolad in Bombay State on a permanent basis.	*Nil*	*Nil*	*Nil*	253
62	Scheme for making the Agricultural Schools at Manjri and Puntamba permanent.	*Nil*	*Nil*	*Nil*	254
63	Scheme for training of primary reporting agencies in the Bombay State.	56,850	250	57,100	254
64	Continuance of the Fruit Research Station, Gandevi, on permanent basis.	*Nil*	*Nil*	*Nil*	255
65	Continuance of the scheme for the establishment of Sheep Breeding Station at Anagwadi on permanent basis.	*Nil*	*Nil*	*Nil*	257
66	Making permanent the post of Joint Director of Agriculture ...	*Nil*	*Nil*	*Nil*	258
	Total—40, Agriculture ...	56,850	250	57,100	
	43, Industries.				
67	Continuance of the Scheme for manufacture of Shark Liver Oil on a permanent basis.	*Nil*	*Nil*	*Nil*	259
68	Making permanent certain posts under the scheme for supervision over industrial co-operatives.	*Nil*	*Nil*	*Nil*	260
69	Continuance of the Scheme for Development of arts and crafts on permanent basis.	*Nil*	*Nil*	*Nil*	261
70	Continuance of the post of Deputy Registrar for Industrial Co-operatives and Village Industries, Poona and the peon under him on permanent basis.	*Nil*	*Nil*	*Nil*	263
71	Making permanent the establishment for development of export trade in Cottage Industries products in Bombay State.	*Nil*	*Nil*	*Nil*	264
	Total—43, Industries ..	*Nil*	....	*Nil*	

Serial No.	Major head and description of New Item.	Amount. Recurrent.	Non-Recurrent.	Total.	Page No.
1	2	3	4	5	6
	43-A—Capital Outlay on Industrial Development.				
72	Electrification of the Shree Shahu Chhatrapati Mills, Kolhapur .	*Nil*	2,50,000	2,50,000	265
	Total—43-A, Capital Outlay, etc. ..	*Nil*	2,50,000	2,50,000	
	47, Miscellaneous Departments.				
73	Supply of uniforms to drivers and Mazdoors of Milk Transport Service.	25,000	*Nil*	25,000	266
74	Purchase of 40 Insulated Motor Trucks for Milk Distribution Scheme.	*Nil*	14,60,000	14,60,000	266
75	Making permanent certain posts in the Labour Department ..	*Nil*	*Nil*	*Nil*	266
	Total—47, Miscellaneous Departments ..	25,000	14,60,000	14,85,000	
	50, Civil Works.				
76	Conversion of work charged posts in the various circles of Public Works Department (except Public Health Circle) into permanent and temporary posts.	*Nil*	*Nil*	*Nil*	268
77	Additional establishment for the office of the Architect to Government.	17,100	*Nil*	17,100	269
78	Provision for National Highways	*Nil*	65,57,500	65,57,500	270
79	Communications—Central Road Fund—New Major Works ...	*Nil*	3,22,000	3,22,000	271
80	Communications—West Coast Road Programme ...	*Nil*	1,13,37,000	1,13,37,000	272
	Total—50, Civil Works ...	17,100	1,82,16,500	1,82,33,600	
	57, Miscellaneous.				
81	Payment of grant to Gujarat Vidyapith for management of the Mahatma Gandhi Memorial at Kochrab.	15,000	35,000	50,000	273
82	Grant-in-aid to District Local Boards for maintenance, repairs and new construction of chavdis.	*Nil*	87,000	87,000	273
	Total—57, Miscellaneous ...	15,000	1,22,000	1,37,000	
	Total of New Items on Revenue Account ...	38,96,991	2,09,58,092	2,48,55,083	
	81, Civil Works.				
83	Communications—Central Aid Road Development Programme—New Major Works.	*Nil*	3,31,900	3,31,900	274
	Total of New Items on Capital Account ...	*Nil*	3,31,900	3,31,900	
	P—Loans and Advances by State Government.				
84	Loans to Bombay Electricity Board for execution of electricity schemes in displaced persons townships and colonies.	*Nil*	10,00,000	10,00,000	275
85	Loans for starting Industries in Displaced persons' township and colonies.	*Nil*	50,00,000	50,00,000	275
86	Loans to Bombay Labour Welfare Board	*Nil*	8,00,000	8,00,000	275
	Total—P-Loans and Advances ...	*Nil*	68,00,000	68,00,000	
	Grand Total of all New Items (Non-Plan) ...	38,96,991	2,80,89,992	3,19,86,983	

7.—*LAND REVENUE.*

MINISTER IN CHARGE—SHRI B. S. HIRAY.

ITEM 1. Payment of compensation under the Land Tenure Abolition Acts.

Recurrent ..	.. Rs.	30,00,000	Non-recurrent ..	Rs.	*Nil.*
Total ..	.. ,,	30,00,000	Ultimate annual recurrent.		

Remarks.—Compensation is payable under the various Tenure Abolition Acts which have been enacted by this Government, because these Acts involve extinguishment or modification of the various rights in lands and other properties vested in Government, discontinuance of cash allowances, etc. According to the provisions made in the various Tenure Abolition Acts, compensation payable under them is to be paid in transferable bonds. The draft of the rules for the issue of the compensation bonds has been finalised and it is expected that the bonds in accordance with the rules will be issued during 1956–57 and compensation amounts will be payable approximately at the annual rate of Rs. 6–12–0 per hundred rupees of the awarded amounts until the entire amount is paid. The amount of compensation likely to be required for payment during the year 1956–57 is expected to be as given below :—

Total amounts payable under the Acts.

		Rs.
I.	Under the Acts that have been in operation from earlier than October 1955.	4,11,32,265
	Under the Bombay Service Inams useful to Community (Gujarat and Konkan) Resumption Rules, 1954.	62,965
	Under the Bombay Maleki Tenure Miscellaneous Alienation Abolition Act, 1955.	76,00,000
		4,87,95,230
II.	Amount likely to be required to be paid during 1956–57 at the rate of approximately Rs. 6–12–0 per hundred rupees of the total amount payable.	32,93,674

It is expected that an amount of Rs. 30,00,000 will be paid during 1956–57. The amount is expected to be paid annually for a period of 20 years till the liability ceases. As the compensation is payable under statutory provisions, the payment is obligatory.

ITEM 2. Additional staff in the Office of the Collector of Bombay in connection with the recovery of Government dues recoverable as arrears of land revenue.

Recurrent ..	.. Rs.	14,124	Non-recurrent ..	.. Rs.	*Nil.*
Total ..	.. ,,	14,124	Ultimate annual recurrent	..	

Remarks.—Under the provisions of the various enactments, both Central and State Government dues are required to be recovered as arrears of land revenue. In pursuance of these provisions a large number of cases relating to about 2172 parties and involving about Rs. 30,60,735 have been received by the Collector of Bombay and are pending disposal in the Collector's Office.

2. It is not possible for only one junior clerk who is entrusted at present with the other types of recovery work such as (*i*) Workmen's Compensation, (*ii*) Public dues, etc., (*iii*) Recoveries of Land Revenue from the landholders of other Districts of the Bombay State residing in the City of Bombay, (*iv*) Services of Summons, execution of sanads, etc., to attend to the recovery work mentioned above. This work cannot also be entrusted to the other members of the office as they have sufficient work to attend to.

3. It has therefore been proposed to sanction the following staff in the office of the Collector of Bombay with effect from 1st April 1956 :—

Designation of the Post.	Number of posts.	Scale of Pay. Rs.
Senior Clerk	1	120—8—200—10—220.
Clerks (Class III Government Servants) ..	3	75—5—140—E.B.—6—200.
Process Servers	2	75—5—140—E.B.—6—200 *plus* Rs. 20 Special Pay *plus* Rs. 26 Conveyance Allowance.
Notice Servers	4	40—1—50—2—60 *plus* Rs. 13 Conveyance Allowance.
Class IV Servant	1	35—½—40.

7, *LAND REVENUE*—contd.

MINISTER IN CHARGE—SHRI B. S. HIRAY.

4. The provision required during the year 1956-57 for eleven months is Rs. 14,124, as shown below :—

				Rs.
Pay of Establishment	..	..	..	8,030
Conveyance Allowance	..	..	..	1,144
Dearness Allowance	..	..	..	4,950
				14,124

ITEM 3. Introduction of City Survey in the town of Palanpur.

Recurrent	Rs.	*Nil.*	Non-recurrent	Rs.	79,000
Total	,,	79,000	Ultimate annual recurrent ...		

Remarks.—Palanpur being the District Head Quarters of growing importance and an important Railway Junction on Ahmedabad-Delhi and on the Deesa-Kandla lines, it is desirable to introduce city survey in this town. The financial position of the Palanpur Municipality being very poor it is not in a position to deposit the estimated cost of the work. Government therefore proposes to introduce the city survey at Government cost which will later on be recovered by way of sanad fees.

2. It is expected that the cost of work would be Rs. 79,000 the details of which are as under :—

	Rs.
Pay of Establishment	22,700
Allowances and Honoraria	15,400
Contingencies	40,900
	79,000

Grand Total—7, Land Revenue...	Recurrent ...	30,14,124
	Non-recurrent ...	79,000
	Total ...	30,93,124

10, FORESTS.

MINISTER IN CHARGE—SHRI Y. B. CHAVAN.

ITEM 4. Continuance of the fifth territorial circle, viz. the Eastern Circle, on permanent basis.

Recurrent ...	... Rs.	*Nil*	Non-recurrent ...	... Rs.	*Nil*
Total ...	... ,,	*Nil*	Ultimate annual recurrent	... ,,	64,775

Remarks.—Due to the merger of several States in the State of Bombay, the area under forest has increased by about 5,400 square miles. For efficient management and control of this additional area, an additional territorial circle has been created from April 1952 and is being continued from year to year. Its sanctioned period expires on 29th February 1956. It is necessary to continue the Circle, on a permanent basis. It is accordingly proposed to make the circle permanent with effect from 1st April 1956.

The expenditure during the next year will be Rs. 62,270 as shown below. This amount has been included in the Budget Estimates for 1956-57.

No. of post.	Designation.	Scale of pay.	Annual cost based on the present pay and allowances of the holder of the post.
		C—Establishment.	Amount. Rs.
I.	*Pay of officers—*		
1	Conservator in the scale of Rs. 1,300—60—1,600	.. .. ..	17,285
1	Superintendent in the scale of Rs. 200—15—385	.. .. ..	4,065
II.	*Pay of Establishment—*		
1	Head Clerk in the scale of Rs. 100—8—140—E.B.—10—150—10—180	..	18,160
4	Junior Accountants in the scale of Rs. 100—8—140	.. .. ..	
1	Stenographer in the scale of Rs. 100—5—125—6—155—E.B.—6—185—8—225	..	
7	Clerks in the scale of Rs. 46—3—85—4—125—5—130	.. .. ..	
1	Naik in the scale of Rs. 35—1—45	.. ..	
5	Peons in the scale of Rs. 30—½—35	.. ..	
III.	*Allowances, Honoraria, etc.—*		
	Leave salary	 1,500	
	Permanent Travelling Allowance	 3,420	
	Travelling Allowance	 3,000	
	Dearness Allowance	 9,960	
			17,880
IV.	*Contingencies*	.. ..	4,680
		Total, Recurrent ..	62,070
	Non-recurrent—		
	Live Stock Stores, Tools and Plant—		
	Purchase of dead stock	... ...	200
		Grand Total ..	62,270

ITEM 5. Continuance of the Research and Working Plans Circle, on permanent basis.

Recurrent	... Rs.	*Nil*	Non-recurrent	... Rs.	*Nil*
Total	... ,,	*Nil*	Ultimate annual recurrent	... ,,	1,13,193

Remarks.—With the rapid progress in forest research all the world over, the State Forest Department has also to tackle various problems in Silviculture, Utilisation, Working Plans, etc. and as such the Research and Working Plans Circle has not only to be continued, but is required as a permanent measure. The sanctioned period expires on 29th February 1956. According to the National Forest

10, FORESTS—contd.

MINISTER IN CHARGE—SHRI Y. B. CHAVAN.

Policy laid down by the Government of India, the Research and Working Plans Circle will be required permanently to carry out the various proposals embodied in that policy. It is, therefore, proposed to make the Circle along with staff, permanent with effect from 1st April 1956. The expenditure required during 1956–57 is Rs. 1,03,800 as shown below. This amount has been included in the next year's Budget Estimates.

		Amount.
	Non-recurrent.	Rs.
Livestock, Stores, Tools and Plant	... ...	1,500
	Recurrent.	
I. *Pay of Officers*—		
Conservator of Forest in the scale of Rs. 1,300—60—1,600	... ...	17,531
Forest Botanist in the scale of Rs. 350—30—650—E.B.—45—1,100	...	9,874
Forest Statistician in the scale of Rs. 220—15—400—20—500—25—650	...	
Office Superintendent in the scale of Rs. 220—15—385 ..	... ...	
		27,405
II. *Pay of Establishment*—		
1 Technical Assistant in the scale of Rs. 220—10—300—15—330	...	29,973
2 Range Forest Officers in the scale of Rs. 80—5—100—8—140—E.B.—10—200.		
2 Foresters in the scale of Rs. 85—4—105 ...	... ...	
3 Guards in the scale of Rs. 30—½—35	... ...	
1 Head clerk in the scale of Rs. 100—8—140—150—E.B.—10—180	...	
1 Senior Accountant in the scale of Rs. 100—8—140—10—150	... ...	
3 Junior Accountants in the scale of Rs. 100—8—140	... ...	
1 Stenographer in the scale of Rs. 100—5—125—6—155—E.B.—6—185—8—225.		
7 Clerks in the scale of Rs. 46—3—85—E.B.—4—125—5—130	...	
1 Computor in the scale of Rs. 46—3—85—E.B.—4—125—5—130	...	
1 Naik in the scale of Rs. 35—1—45	... ...	
8 Peons in the scale of Rs. 30—½—35	... ...	
	Rs.	
III. *Allowances, Honoraria, etc.*—		
House Rent Allowance	 3,624	35,164
Dearness Allowance Rs.	 18,360	
Travelling Allowance (fixed)	 11,500	
Bad Climate allowance, etc.,	 1,680	
IV. *Contingencies*	... ...	9,758
	Rs.	
(*a*) Stationery	 200	
(*b*) Carriage of tents and records	 700	
(*c*) Rent, rates and taxes	 875	
(*d*) Service postage stamps	 2,000	
(*e*) Sundries	 1,750	
(*f*) Miscellaneous	 4,233	
	Grand Total 9,758	
		1,03,800

10, FORESTS—contd.

MINISTER IN CHARGE—SHRI Y. B. CHAVAN.

ITEM 6. Appointment of a Forest Settlement Officer for revision of forest settlement works in Kanara District in the Southern Circle.

Recurrent	... Rs. 24,062	....	Non-recurrent	...	Rs. *Nil.*
Total	... „ 24,062	...	Ultimate annual recurrent	...	

Remarks.—The revision of the Forest Settlement in the Kanara District, which is generally done every ten years, has not been done for the last 35 years, i. e., from the time the original settlement was taken up in 1920 by the Special Officer Mr. G. F. S. Collins. There are many discrepancies in the records of the Forest Settlement Officer and Village records. This is likely to give rise to complications, if allowed to continue. As it was not possible for the Prant Officer, Kanara District, to look after the revision settlement work in the district, in addition to his own duties, on account of abnormal increase in his work, it was decided to appoint an independent Forest Settlement Officer for the purpose and accordingly a Forest Settlement Officer was appointed in November 1951, for a period up to 30th September 1952. As, however, he could not complete the work, it is necessary to take up the same now. The total expenditure for the purpose during 1956-57 will be Rs. 24,062 as detailed below :—

	Rs.	Total Rs.
I. Pay of Officers—		
(*i*) One ForestSettlement Officer in the grade of Rs. 350—30—500—30—650 with special pay of Rs. 50 per mensem.	4,400	4,400
II. Pay of Establishment—		
(*i*) One SeniorAval Karkun in the grade of Rs. 100—8—140—E.B.—10—170.	1,100	
(*ii*) One clerk in the grade of Rs. 46—3—85—E.B.—4—125—5—130.	605	
(*iii*) Six peons in the grade of Rs. 30—½—35	1,980	
(*iv*) One Head Surveyor in the grade of Rs. 100—8—140—E.B.—10—150.	1,100	
(*v*) One Classer in the grade of Rs. 70—3—85—E.B.—4—125—5—130.	770	
(*vi*) Two Measures in the grade of Rs. 46—3—85	1,210	6,765
III. Allowances and Honoraria, etc.—		
(*i*) Dearness allowance	6,160	
(*ii*) Travelling allowance	5,097	11,257
IV. Contingencies—		
Purchase of furniture, etc.	1,640	1,640
		24,062

10, FORESTS—concld.

MINISTER IN CHARGE—SHRI Y. B. CHAVAN.

ITEM 7. Forest communications. Metalling of Umarpada-Chokhwada-Vadpada Road 2nd Section 3 miles and 6 furlongs (5/4 to 9/2 miles).

Recurrent	Rs.	*Nil*	Non-recurrent	... Rs.	59,315
Total	... ,,	59,315	Ultimate Annual Recurrent ...		

Remarks.—The Ex-Baroda State had built up a special Local Cess Fund from forest revenue for construction of roads in forest tracts, which would facilitate exploitaton of coupes and thus enhance coupe prices due to better transport facilities. After merger roads were to be constructed from this fund in Vyara Division and Vankal Range of Rajpipla Division.

(2) The Umarpada-Chokhwada-Vadpada Road is about 9 miles and 2 furlongs and the 2nd Section of this road from Chokhwada to Vadpada is 3 miles and 6 furlongs. The esimate for this section was prepared by the Ex-Baroda State Government and it was revised after merger. The revised plans and estimates for this road are administratively approved. As the first section of this road is proposed for Metalling during 1957-58, it is proposed to collect rubble and metal on the 2nd section at a cost of Rs. 59,315 as provided in the estimate and the metalling will be done in 1957-58, along with the first section. No expenditure has so far been incurred on this scheme.

(3) *Financial implication.*—The metalling of the road is very urgently necessary because there is very heavy traffic on this road for extrection of material from forest coupes. There will be no direct financial benefit. The benefit will be indirect in that the coupes in this locality which are very valuable will fetch better prices if the communications are improved.

		Rs.
Grand Total—10, Forests ...	Recurrent ..	24,062
	Non-recurrent ..	59,315
	Total ..	83,377

13, OTHER TAXES AND DUTIES.

MINISTER IN CHARGE—DR. JIVRAJ N. MEHTA.

ITEM 8. Making permanent five temporary posts of Assistant Collectors of Sales Tax.

Recurrent	.. Rs.	*Nil.*	Non-recurrent	.. Rs.	*Nil.*
Total	.. ,,	*Nil.*	Ultimate annual recurrent	.. ,,	66,336

Remarks.—In accordance with the suggestions of the Estimates Committee a post of Assistant Collector (Inspection) has been created. Looking to the nature of duties performed and its preventive as well as audit aspect, it is necessary to have this post on a permanent basis.

There are five posts of Appellate Assistant Collectors at Bombay. The figure of filing appeals warrants making two of them permanent.

There is one post of appellate Assistant Collector at Ahmedabad. The figure of filing appeals warrants making this post permanent.

At Surat there is only one post of Assistant Collector. The Assistant Collector is entrusted with both administrative and appellate work. The post is of a long duration and as the post is for one independent Range of the Northern Circle its requirement would be permanent.

It is, therefore, proposed to make permanent the five posts of Assistant Collectors of Sales Tax referred to above :—

Designation of the posts.	Number of posts.	Scale of pay.	Annual average cost.
			Rs.
Assistant Collectors of Sales Tax ..	5	Rs. 695—45—1,100 ..	66,336

The annual average cost indicated above is inclusive of house rent and other allowances admissible to the Assistant Collectors under the rules.

The necessary provision for the posts has been made in the budget estimates.

ITEM 9. Making permanent certain temporary posts in the Sales Tax Department.

Recurrent	... Rs.	*Nil.*	... Non-recurrent	... Rs.	*Nil.*
Total	... ,,	*Nil.*	... Ultimate annual recurrent	... ,,	6,14,699

Remarks.—The staff sanctioned as on 1st October 1955 has been worked out on a long-term basis. The sanctioned personnel is the bare necessity. Observations since 1949 of the working of this Department both on the administrative and the assessment side lead to the conclusion that some further staff needs to be made permanent. It is, therefore proposed to make the following posts permanent :—

Description of the Post.	No. of Post.	Scale of Pay.	Annual average cost.
		Rs.	Rs.
Superintendent	1	250—10—300—15—330 ...	3,688
Assistant Superintendents	3	150—10—250 ...	7,800
Head Clerks, Bombay	3	150—10—250 ...	7,800
Head Clerks in Mofussil	6	120—8—200 ...	14,280
Sales Tax Inspectors	142	120—8—144—E.B.—8—200—10/2—220.	3,60,485
Clerks in Bombay	79	75—5—140—E.B.—6—200.	1,24,425
Clerks in Mofussil	51	46—3—85—E.B.—4—125—5—130.	65,025
Peons in Bombay	35	35—½—40 ...	18,620
Peons in Mofussil	10	30—½—35 ...	5,200
Notice Servers in Bombay	8	35—1—50 ...	4,776
Notice Servers in Mofussil	5	30—½—35 ...	2,600
			6,14,699

The annual average cost indicated above is inclusive of the allowances and honoraria admissible to some of the posts.

2. The necessary provision has been made in the budget estimates.

		Rs.
Grand Total—13, Other Taxes and Duties ...	Recurrent ...	*Nil.*
	Non-recurrent ...	*Nil.*
	Total ...	*Nil.*

25, GENERAL ADMINISTRATION.

MINISTER IN CHARGE—SHRI MORARJI R. DESAI.

ITEM 10. Making permanent the post of Deputy Secretary to Government in Home Department and two peons sanctioned for him.

Recurrent ...	... Rs.	*Nil.*	Non-recurrent ...	... Rs.	*Nil.*
Total ...	... ,,	*Nil.*	Ultimate annual recurrent	... ,,	17,620

Remarks.—In 1946, the strength of the higher gazetted officers in the Home Department was one Secretary and one Under Secretary. This strength was considered inadequate on account of the important nature of the work and increase in its volume. Government, therefore, decided in November 1946 to create a temporary post of Deputy Secretary in the Home Department for a period of two months in the first instance. The post is being continued since then on a temporary basis as there has been no decrease in the amount of work. The present sanction is up to 29th February 1956. The post is thus in existence for more than 8 years and it is now considered essential to retain the post as a permanent measure. It is, therefore, proposed to make the post of Deputy Secretary, Home Department, permanent retrospectively with effect from the 1st April 1953. The posts of two peons sanctioned for the Deputy Secretary are also accordingly proposed to be made permanent with effect from that date. Thus it is proposed to make the following posts permanent :—

Name of the post.	Number of posts.	Scale of pay.
Deputy Secretary	1	Senior Scale of I.A.S., *viz.* Rs. 800—50—1,000—60—1,300—50—1,800.
Peons	2	Rs. 35—½—40.

The permanent retention of the above posts involves a recurring average annual expenditure of Rs. 17,620. The necessary provision for the posts for the year 1956–57 has been made in the budget estimates.

MINISTER IN CHARGE—DR. JIVRAJ N. MEHTA.

ITEM 11. Making permanent certain temporary posts in the Finance Department.

Recurrent ...	... Rs.	*Nil.*	Non-recurrent ...	... Rs.	*Nil.*
Total ...	... ,,	*Nil.*	Ultimate annual recurrent	... ,,	1,35,780

Remarks.—Due to considerable increase in the work of the Department and taking over of some new functions of a permanent nature such as administration of Government treasuries, Insurance Fund and physical verifications of stores, certain temporary posts were required to be created in the Finance Department from time to time in the course of the last 4–5 years. Though these posts were created on a temporary basis initially, the work for which they were sanctioned is of a permanent nature. It is, therefore, proposed to make some of these posts, viz., the following, permanent :—

Designation of the posts.	Number of posts.	Scale of pay.	Annual average cost.
			Rs.
Under Secretary	1	Rs. 650—50—950 plus special pay of Rs. 150 per mensem.	12,240
Assistant Secretary	1	Rs. 650—50—950 ...	10,440
Insurance Officer	1	Rs. 350—30—650—E.B.—45—1,100 plus compensatory local allowance of Rs. 75 per mensem.	9,600
Economic Assistant	1	Rs. 250—20—450—25—500 ...	4,895
Superintendents	5	Rs. 320—20—440 ...	24,480
Senior Assistants	5	Rs. 210—15—300 ...	16,560
Accountant, Insurance Section... ...	1	Rs. 210—15—300 plus special pay equal to 20 per cent. of the grade pay.	3,972
Junior Assistants	6	Rs. 120—10—200—E.B.—10—250.	14,400
Clerks	16	Rs. 75—5—140—8—220 ...	26,880
Clerks, Insurance Section	3	Rs. 75—5—140—8—220 plus special pay of Rs. 20 per mensem.	5,760
Typists	2	Rs. 75—5—140—8—220 ...	3,360
Peons	7	Rs. 35—½—40	3,192
			1,35,780

The annual average cost indicated above is inclusive of the compensatory local allowance of Rs. 75 per mensem admissible to the Insurance Officer who is on a mofussil scale of pay.

2. The necessary provision on this account has been made in the budget.

25, GENERAL ADMINISTRATION—contd.

MINISTER IN CHARGE—DR. JIVRAJ N. MEHTA.

ITEM 12. Making permanent certain temporary posts sanctioned in the Bureau of Economics and Statistics, Bombay.

Recurrent	Rs.	*Nil.*	Non-recurrent	Rs.	*Nil.*
Total	,,	*Nil.*	Ultimate annual recurrent ..	,,	1,26,600

Remarks.—It is proposed that 80 per cent. of the temporary staff of the Bureau of Economics and Statistics sanctioned before 27th February 1951 and permanently required for the work the Bureau has to attend to from time to time should be made permanent. The main work of the staff proposed to be made permanent is to carry out intensive socio-economic surveys of certain groups of people or certain areas in the State. The staff has to conduct surveys of certain Small-scale and Cottage industries and of a few backward areas of the State. Surveys of Cottage and Small-scale Industries which have come to occupy an important place in the economy of the country, will have to be carried out during the entire period of the Second Five-Year Plan and thereafter. In accordance with the recommendation of the Administrative Enquiry Committee, 1948, which has been accepted by Government, the Bureau has to undertake surveys of sources of income and pattern of expenditure of the people of Bombay State and to maintain the results of the surveys up-to-date. The work of carrying out socio-economic surveys has thus become the main and permanent work of the Bureau. The staff has also to collect statistics about roads, building activity, staff employed under Bombay Government, etc., which items of work are of a continuing nature. The need for making the temporary posts permanent is thus clear and is calculated to add to the efficiency of work.

Posts created before 27th February 1951 which are proposed to be made permanent are shown in the following statement :—

Serial No.	Name of the post.	Number of posts.	Scale of pay. Rs.	Date from which proposed to be made permanent.
1	Research Assistants ..	3	170—10—200—15—380 ..	1st April 1953.
2	Statistical Assistants ..	7	120—10—200—E.B.—10—250 ..	6 from 1st April 1953 and 1 from 1st September 1953.
3	Clerks ..	16	75—5—140—E.B.—6—200 ..	1st April 1953 (15 posts) 1st June 1953 (1 post).
4	Steno-typist ..	1	75—5—140—E.B.—6—200 .. Shorthand allce. of Rs. 30 p.m.	1st April 1953.
5	Typist ..	1	75—5—140—E.B.—6—200 ..	1st February 1954.
6	Inspectors ..	3	120—10—200—E.B.—10—250 ...	2 from 1st April 1953 1 from 1st November 1953.
7	Fieldmen ..	16	30—5/2—45—3—60—5—75 ..	11 from 1st April 1953 5 from 1st August 1953.
8	Peons ..	2	35—1/2—40 ..	1 from 1st April 1953 1 from 1st June 1953.
	Total Number of posts ..	49		

It is also proposed to make the following temporary posts created after 27th February 1951 permanent for the reasons stated above :—

Serial No.	Name of the post.	Number of posts.	Scale of pay Rs.	Date from which proposed to be made permanent.
1	Research Officer ..	1	300—20—600	1st April 1956.
2	Supervisors ..	2	46—3—85	1st April 1956.
3	Fieldmen ..	3	30—5/2—45—3—60—5—75 ..	1st April 1956.
		6		

The Bureau has also undertaken since 1953, socio-economic survey to assess the economic benefits accruing from the major irrigation projects. It is proposed to make permanent the post of Research Officer appointed for this purpose, as it will be necessary to carry out surveys of the present irrigation projects and of similar other projects from time to time.

The details of ultimate annual recurrent expenditure on account of the staff are given below :—

	For posts created before 27th February 1951.	For posts created after 27th February 1951.	Total.
	Rs.	Rs.	Rs.
Pay of Establishment	74,100	9,300	83,400
Allowances and Honoraria	37,400	5,800	43,200
	1,11,500	15,100	1,26,600

The necessary provision for all these posts has been made in the Budget.

25, GENERAL ADMINISTRATION—contd.

MINISTER IN CHARGE—DR. JIVRAJ N. MEHTA.

ITEM 13. Participation in the National Sample Survey.

Recurrent	... Rs.	36,278	Non-recurrent	... Rs.	23,160
Total	... ,,	59,438	Ultimate annual recurrent	... ,,	*Nil.*

Remarks.—In pursuance of the Government of India National Sample Survey Integration Plan, the Bureau is participating in the National Sample Survey from its 9th Round and the tabulation in respect of this round and the succeeding rounds for the State Sample Units in Bombay State, is also to be undertaken by the Bureau. The Government of India are contemplating decentralisation of Tabulation at different places for tabulating data that will be obtained by the fieldstaff of the Central Directorate of the National Sample Survey and the States who happen to be included in the Integrated Plan. On account of the difficulties in obtaining the necessary mechanical equipment and the time taken in securing the services of fully trained staff for the Tabulation Unit, the Chief Director, National Sample Surveys, Government of India has requested the Bureau to take up the tabulation programme of the 10th Round of the N. S. S. Survey of the 184 villages in Hyderabad State. It is proposed that the tabulation work may be undertaken only if the entire cost on this account is met by the Government of India. The Government of India have been approached for this purpose and the net cost to this Government on account of the new item will be nil. This assignment of tabulation work will not only decentralise the tabulation of the N. S. S. but also make available to the Bureau some special types of machines without any additional cost to this Government and will ensure greater co-ordination and uniformity in the tabulation processes of data collected in the neighbouring areas. The details of recurring and non-recurring expenditure are as follows :—

Tabulation work in connection with National Sample Survey (10th Round).

	Number of posts.	Expenditure. Rs.	Rs.
Part I—			
Pay of Establishment—			
Research Assistant (Rs. 170—10—200—15—380) ...	1	1,870	
Statistical Assistants (Rs. 120—10—200—E.B.—10—250).	2	2,640	
Punch Operators (Rs. 75—5—140—E.B.—6—200).	9	7,425	
			11,935
Allowances and Honoraria—			
Dearness Allowance to 1 Research Assistant at Rs. 55 p. m. ...		605	
Dearness Allowance to 2 Statistical Assistants at Rs. 50 p. m. ...		1,100	
Dearness Allowance to 9 Punch Operators at Rs. 45 p. m. ...		4,455	
			6,160
Contingencies—			
Non-recurring—			
Purchase of Furniture		1,500	
Recurring—			
Petty Supplies and miscellaneous expenditure		1,000	
			2,500
Total—Part I ...			20,595
Part II—			
Mechanical Equipment—			
Recurring (Including purchase of cards)			17,183
Non-recurring			21,660
Total—Part II ...			38,843
Total ...			59,438

25, *GENERAL ADMINISTRATION*—contd.

MINISTER IN CHARGE—DR. JIVRAJ N. MEHTA.

Mechanical Equipment.

Particulars.	Initial Expenditure.	Yearly recurring cost.
	Rs.	Rs.
Four Type 1/5 Tabular Skip Punches at Rs. 1,355 each ...	5,420 at Rs. 12 p. m.	144
Four Type 103/0 Verifiers at Rs. 1,985 each ...	7,940 at Rs. 20 p. m.	240
Miscellaneous taxes and charges on the above ...	1,500	
Estimated cost of replacements after 1st year ...		300
One Type 302/4 Sorter Counter ...	285	
One Type 504/0 Decimal Multiplier ...	865	
	1,150	
Less Discount at the current rate of 6¼ per cent. ...	72 at Rs. 1,078 p. m.	12,936
Estimated Importation charged on Sorter and Multiplier.	6,800	
Approximate consumption of cards per year 3,00,000 at Rs. 11-5-0 per 1000 ex-works (including taxes, etc. at current rates).		3,563
Total Initial ...	21,660	
Total, Recurring per annum ...		17,183

MINISTER IN CHARGE—SHRI B. S. HIRAY.

ITEM 14. Making permanent certain temporary posts in the Revenue Department.

Recurrent ...	...	Rs.	*Nil.*	Non-recurrent	...	Rs.	*Nil.*
Total	...	,,	*Nil.*	Ultimate annual recurrent	...	,,	52,920

Remarks.—Consequent upon the abolition of the posts of Commissioners of Divisions in 1950, certain additional posts were created in the Revenue Department on account of additional work devolved on Government in regard to the powers of the Commissioners retained by Government. In view of the expanding and permanent nature of work in the Revenue Department, it is proposed to make the following temporary posts permanent.

	Annual Average cost.
	Rs.
1 Under Secretary in the scale of Rs. 650—50—960 *plus* Rs. 150 per mensem special pay.	12,240
1 Mamlatdar in the scale of 250—15—325 *plus* Rs. 70 per mensem as special pay.	4,440
1 Superintendent in the scale of Rs. 320—20—440	4,896
2 Senior Assistants in the scale of Rs. 210—15—300	6,624
4 Junior Assistants in the scale of Rs. 120—10—220—10—250 ...	9,600
7 Clerks in the scale of Rs. 75—5—140—8—220	11,760
2 Typists in the scale of Rs. 75—5—140—8—220	3,360
	52,920

2. The necessary provision on this account has been made in the budget.

25, *GENERAL ADMINISTRATION*—contd.

MINISTER IN CHARGE—SHRI B. S. HIRAY.

ITEM 15. Making permanent certain temporary posts in the Agriculture and Forests Department.

Recurrent ...	... Rs.	*Nil.*	Non-recurrent ...	... Rs.	*Nil.*
Total ...	... ,,	*Nil.*	Ultimate annual recurrent	... ,,	23,082

Remarks.—The following establishment sanctioned in the Agriculture and Forests Department in the years 1947 and 1949 has been continued from time to time for 6–8 years on a temporary basis :—

1 Assistant Secretary,
1 Junior Superintendent,
1 Junior Assistant,
5 Clerks,
1 Typist,
2 Peons.

These posts were created due to all round increase in work. With the all round expansion of the activities of the Agriculture, Veterinary and Forests Departments, the work in Agriculture and Forests Department has continuously shown an increasing trend. There are no prospects of the work lessening in future. On the contrary the work relating to Soil Conservation, Japanese method of paddy cultivation, Key Village Scheme, Extension training centres and in fact agricultural extension in general is showing signs of further expansion. It is proposed to make permanent the posts of One Assistant Secretary, 1 Junior Superintendent, 1 Junior Assistant, 5 Clerks, 1 typist and two peons sanctioned for general increase in work and continued year by year for the last eight years. Necessary provision for the staff has been made in the budget estimates. The ultimate annual recurring expenditure on account of these posts will be Rs. 23,082.

MINISTER IN CHARGE—DR. JIVRAJ N. MEHTA.

ITEM 16. Making permanent some temporary posts in the Development Department.

Recurrent ...	... Rs.	*Nil.*	Non-recurrent ...	.. Rs.	*Nil.*
Total ...	... ,,	*Nil.*	Ultimate annual recurrent	... ,,	44,796

Remarks.—The Development Department came into existence with effect from 6th September 1949. The subjects dealt with in this Department viz., Industries, Cottage Industries, Co-operation, Co-operative Marketing and Money Lending, Fisheries, Labour, Government Printing and Stationery etc. are of a permanent nature, and the activities of this Department are expanding. Some of the temporary posts in this Department are in existence for a long time and it is considered desirable to make permanent some of them. It is, therefore, proposed to make permanent the following posts which have been in existence for three years or more :—

(*i*) Two posts of Superintendents in the scale of Rs. 320—20—440.
(*ii*) Two posts of Senior Assistants in the scale of Rs. 210—15—300.
(*iii*) Four posts of Junior Assistants in the scale of Rs. 120—10—250.
(*iv*) Nine posts of clerks in the scale of Rs. 75—5—140—E.B.—8—220.
(*v*) One post of peon in the scale of Rs. 35—½—40.
(*vi*) One post of boy peon.

Necessary provision on account of these posts has been made in the budget estimates.

ITEM 17. Making permanent 22 posts of District Treasury Officers.

Recurrent ...	... Rs.	*Nil.*	Non-recurrent ...	... Rs.	*Nil.*
Total ...	... ,,	*Nil.*	Ultimate annual recurrent	... ,,	1,11,056

Remarks.—The separation of treasury establishment from revenue establishment and formation of aseparate cadre of Treasury Officers called the "Bombay State Accounts Service" for the District Treasuries was approved as a new item of expenditure for the 1954–55 budget. From 1st April 1955 the treasury establishment has been separated from the revenue establishment. Each District Treasury is headed by a Treasury Officer. Out of the 26 posts of Treasury Officers, four were initially sanctioned in Class I Scale, and the remaining 22 in Class II scale. However, the four Class I posts were subsequently held in abeyance and four Class II posts were created instead. The four Class II posts will be again upgraded to Class I scale when suitable persons will be available to man the Class I posts. For the present it is proposed to make the remaining 22 posts of Treasury Officers in Class II permanent as there is no likelihood of abolition of any District Treasury and at least one post of Treasury Officer is required for each treasury.

The ultimate annual recurrent cost of making the 22 Treasury Officers posts permanent will be as follows :—

Ultimate annual recurring cost.

22 posts of Treasury Officers in Class II scale of Rs. 220—15—400—E.B.—20—500—E.B.—25—650
Rs. 5,048 × 22 = 1,11,056

25, GENERAL ADMINISTRATION—contd.

MINISTER IN CHARGE—SHRI B. S. HIRAY.

ITEM 18. Supply of iron cupboards to District Treasuries and Sub-Treasuries in the State of Bombay for keeping different kinds of Stamps.

Recurrent	Rs. *Nil.*	Non-recurrent	Rs. 1,11,000
Total	„ 1,11,000	Ultimate annual recurrent ...	„ *Nil.*

Remarks.—A uniform practice has not been followed in District Treasury and Sub-Treasury offices in respect of preservation of postage and Revenue stamps. It is essential that a uniform practice should be followed in Revenue offices in this respect. Government, therefore, proposes to supply iron cupboards having separate compartments like pigeon holes, one for each Sub-Treasury and two for each District Treasury, excepting those which have not asked for any cupboard for keeping stamps. The total number of cupboards required in all is 317. The estimated cost of each cupboard is Rs. 350. The expenditure on the proposal works out to Rs. 1,10,950. A provision of Rs. 1,11,000 is, therefore, required to be made during 1956-57 for the purchase of iron cupboards.

A sum of Rs. 16,100 out of Rs. 1,11,000 is to be provided under "Q-2, Treasury Establishment" and the rest under "R-Sub-Divisional Establishment".

ITEM 19. Reorganisation of Patelki system in the villages of the ex-State areas merged in Mehsana District (except the ex-Baroda State area).

Recurrent ...	Rs. 25,000	Non-recurrent	Rs. *Nil.*
Total ...	„ 25,000	Ultimate annual recurrent ...	„ 25,000

Remarks.—Government has had under consideration the question of reorganisation of the system of appointment of patels in the villages in the ex-State areas merged in the Mehsana District (except ex-Baroda State area), the appointment and remuneration of Patels in these villages not being governed by any legislation. It is the policy of Government to remunerate Patels in cash and to resume all service inam lands. All such lands belonging to Patels who will come within the purview of the reorganisation scheme will be resumed and the patels will be paid wholly in cash according to the Wingate Scale. On resumption the lands will be regranted to the holders thereof on new and impartible tenure on payment of occupancy price equal to 12 times the assessment or on payment of full assessment. The remuneration that would be payable to these Patels according to the Wingate Scale comes to Rs. 19,437-1-5. In addition they will be entitled to get 50 per cent. temporary increase in accordance with the standing orders of Government. The total expenditure involved is thus Rs. 29,155-9-5. The cash remuneration which is at present being paid to some of the Patels comes to Rs. 4,082-13-0. The proposal is, therefore, expected to involve recurring additional expenditure of Rs. 25,072-12-5 per annum.

Since the system in ex-Baroda State area is covered by Special rules it is not proposed to reorganise it at present.

MINISTER IN CHARGE—SHRI MORARJI R. DESAI.

ITEM 20. Making permanent certain temporary posts in the Political and Services Department.

Recurrent	Rs. *Nil.*	Non-recurrent	Rs. *Nil.*
Total	„ *Nil.*	Ultimate annual recurrent ..	„ 45,564

Remarks.—There are as many as 97 temporary posts on the ministerial establishment of the Political and Services Department. These posts were created temporarily from time to time due to increase of work and also due to additional subjects having been allotted to the Political and Services Department. The subjects such as Five-Year Plan, Community Development Projects and the National Extension Service were transferred from the Development Department in 1953. The establishment for this work was sanctioned on a temporary basis. The experience gained so far has shown that the work in the Political and Services Department has not only stabilised but is showing an upward trend. It is, therefore proposed to make the following posts permanent with effect from the 1st April, 1956 :—

(*i*) 1 Junior Assistant sanctioned for the work of reconciliation which is of a permanent nature.

(*ii*) 1 Senior Assistant and 1 Clerk sanctioned for the work of grant of Indian Citizenships, domicile certificates, etc.

(*iii*) The following posts were created in 1954 to cope with the increase in work of service matters such as recruitment to Government posts, etc. The work has been stabilised and hence the posts are proposed to be made permanent.

1 Junior Superintendent.
1 Senior Assistant.
1 Junior Assistant.
1 Clerk.

(*iv*) A temporary post of Junior Assistant was created to cope with the increase in work in connection with the Five Year Plan. There is no possibility of any decrease in work as the Five-Year Plans are successive in nature. The post is, therefore, proposed to be made permanent.

(*v*) The staff mentioned below was temporarily sanctioned in the year 1952 to look after the work of community Development projects. As the Community Development Projects are a permanent feature, the staff sanctioned for the work is proposed to be made permanent with effect from the 1st April, 1956.

1 Junior Superintendent.

1 Senior Assistant.

1 Junior Assistant.

2 Clerks.

(*vi*) A post of Junior Assistant in the File Bureau, was sanctioned in 1953 to supervise the work of despatch of Government letters. In Political and Services Department there is always a heavy rush of delivery of letters by hand. This being the Chief Minister's Department the functions arranged in the honour of State Guests, etc. are large in number. In order to ensure that intimation of programmes of State Guests and invitation to the programme are delivered properly, it is quite essential to have a Junior Assistant in charge of the team of issue clerks. Recently the number of State Guests has considerably increased. It is, therefore, proposed to make the posts of 1 Junior Assistant and 2 clerks in the Section permanent with effect from 1st April 1956.

(*vii*) There is also a considerable increase in the typing work in the Political and Services Department. It is therefore, proposed to make the posts of 2 typists permanent with effect from 1st April, 1956.

To summarise the following posts are proposed to be made permanent with effect from 1st April 1956 :—

Junior Superintendents	2
Senior Assistants	3
Junior Assistants	5
Clerks	6
Typists	2
Total ...	18

The annual average cost involved in the proposal is as follows :—

Establishment.	*Ultimate annual recurrent cost.* Rs.
2 Junior Superintendents in the scale of Rs. 320—20—440	9,792
3 Senior Assistants in the scale of Rs. 210—15—300	9,972
5 Junior Assistants in the scale of Rs. 120—10—250	12,360
6 Clerks in the scale of Rs. 75—5—140—8—220	10,080
2 Typists in the scale of Rs. 75—5—140—8—220	3,360
Total	45,564

The necessary provision has been made in the Budget estimates for these posts.

25, GENERAL ADMINISTRATION—contd.

MINISTER IN CHARGE—SHRI MORARJI R. DESAI.

ITEM 21. Purchase of talkie projectors, equipments and accessories.

Recurrent ..	Rs.	60,000	Non-recurrent ..	Rs.	30,000
Total ..	„	90,000	Ultimate annual recurrent ..	„	*Nil.*

Remarks.—The Directorate of Publicity has at present 35 units of 16 mm. sound projectors for the purpose of film publicity through mobile publicity vans. These are of different makes with varying wattage lamps and amplifiers. These are of out-moded designs and they, being in continuous service since before 1949, are now worn out, with the result that the repairs and maintenance charges are mounting out of proportion to their initial purchasing cost. Moreover, in view of the large crowds the mobile publicity vans are now attracting, the brightness of picture thrown on the screen as also the volume and clarity of sound have to be much more than could be expected of the present projection equipments. It is, therefore, proposed to replace the 35 units during the five years commencing from the year 1956-57 by uniform units using arc lamps as illuminants (with generators) and having 25 watts output amplifiers. The cost on each unit is estimated at Rs. 15,000. The proposal involves recurring expenditure of Rs. 60,000. It is proposed to replace the projectors by making a regular provision every year.

2. It is further proposed to provide two of the five Regional Publicity Officers with a 35 m.m. portable projector, to be used for arranging film-shows in the Information Centres which are proposed to be opened at these places. The estimated cost on this account is Rs. 30,000.

The total estimated cost is Rs. 60,000 recurring and Rs. 30,000 non-recurring.

MINISTER IN CHARGE—SHRI D. N. DESAI.

ITEM 22. Making permanent posts of one Deputy Secretary, one Stenographer and one Peon in the Education Department.

Recurrent ..	Rs.	*Nil.*	Non-recurrent ..	Rs.	*Nil.*
Total ..	„	„	Ultimate annual recurrent ..	„	24,791

Remarks.—A post of Deputy Secretary to Government, Education Department, was created as an additional post from the 1st April 1952 to 5th June 1952 on a temporary basis and one post of Under Secretary to Government, Education Department, was abolished with effect from the 6th June 1952. The post of the Deputy Secretary to Government has been continued on a temporary basis up to 29th February 1956. The experience gained during this period has revealed that the post of Deputy Secretary is necessary on a permanent basis in the interest of the efficient working of the Education Department. It is, therefore, proposed to make the post of the Deputy Secretary permanent with effect from 1st March 1956. Along with the post of Deputy Secretary, it is proposed to make permanent the posts of one stenographer and one peon meant for the Deputy Secretary. The pay-scales and the annual average cost of the three posts are as follows :—

Post.	Pay-scale.	Annual average cost.			
		Pay.	Compensatory allowance.	House rent allowance.	Total.
	Rs.	Rs.	Rs.	Rs.	Rs.
1 Deputy Secretary ...	800—50—1,000—60—1,300—60—1,800 (Senior I. A. S. scale).	18,133	900	1,705	20,738
1 Stenographer ...	180—10—310—15—400 ...	3,524	.....	.....	3,524
Peon ...	35—½—40 ...	457	.....	72	529
	Grand Total ...	22,114	900	1,777	24,791

The annual average cost on account of the three posts thus comes to Rs. 24,791. Necessary provision for the posts for 1956-57 has been included in the budget estimates.

25, *GENERAL ADMINISTRATION*—contd.

MINISTER IN CHARGE—SHRI M. M. NAIK-NIMBALKAR.

ITEM 23. Creation of statistical unit in Public Works Department.

Recurrent	Rs.	16,698	Non-recurrent	Rs.	*Nil.*
Total	„	16,698	Ultimate annual recurrent ..	„	*Nil.*

Remarks.—The Public Works Department is required to collect and compile detailed statistical data on roads mileage and their classification, bridges, buildings irrigation, electricity, minor ports, labour employed on works, etc. as under :—

Roads.—(*i*) Road mileage and expenditure statistics.
(*ii*) Road expenditure statistics (Sources and expenditure).
(*iii*) Road Classification.

Irrigation.—(*i*) Detailed data regarding rainfall and run-off in the particular catchment over considerable period before taking up any major irrigation work.

(*ii*) Information regarding estimated cost of each work, area likely to be irrigated additional tonnage of food crops, estimated cost of tonnage of food crops and expenditure on works. The work is voluminous as number of irrigation works is large.

(*iii*) Several statements are required to be prepared in connection with the Irrigation Administration Reports and statistical data required by Central Board of Irrigation and Central Water and Power Commission.

Labour.—Annual returns regarding employment of persons belonging to scheduled castes, scheduled tribes and other Backward Classes as per requirement of Director of Backward Class Welfare.

Minor ports.—Ports and shipping statistics.

Electricity.—Figures of electricity generated by various electircal Undertakings in the State Statistical information (district-wise or region-wise) is often required to be furnished in connection with Council and Assembly Questions.

For compilation of important statistics on an efficient and scientific basis, it is necessary to have statistical unit in the Public Works Department. The need for a statistical unit is keenly felt in every day working due to expansion of the activities of the Department. Moreover, if this work is done by a statistical unit, the information will be collected expeditiously and will be more correct, the staff-being specially trained for this type of work.

It was decided at the meeting of Statistical Co-ordination Committee that statistical units may be created under the Heads of Departments where on examination on merits, it was found that there was adequate work which lent itself to statistical analysis. At present statistical units exist under Head of Departments such as Director of Agriculture, Director of Education and Chief Conservator of Forests. A Statistical Section under the Chief Engineers of Public Works Department, who are also the Head of the Departments, is considered essential for a systematic and thorough analysis of road and irrigation works and for discovering techniques and methods that yield Government the best results for the money expended.

It has accordingly been decided to create a statistical unit for the Public Works Department in charge of a Research Officer in Class II Service with two sub-branches under him, one dealing with statistics on Roads and Buildings side and the other on Irrigation side. The detailed proposed staff is as under :—

Name of posts.	Scale. Rs.
1 Research Officer	220—15—400—E.B.—20—500—E.B.—25—650.
2 Senior Assistants (one on each side) ..	210—15—300.
2 Junior Assistants (one on each side) ..	120—10—200—E.B.—10—250.
2 Typists (one on each side) ..	75—5—140—E.B.—8—220.
2 Class IV servants (one for Officer and one for two sub-branches).	30—½—35.

	Rs.
The annual average cost is as under :—	
(*a*) Pay of Officers	5,052
(*b*) Pay of Establishment	14,736
(*c*) *Allowances*—	
(*i*) House rent and other allowances	1,104
(*ii*) Dearness allowance	5,520
	26,412

The amount required during 1956-57 is Rs. 16,698 as under :—	
(*a*) Pay of Officer	2,420
(*b*) Pay of Establishment	8,316
(*c*) *Allowances*—	
(*i*) House rent and other allowance	1,012
(*ii*) Dearness allowance	4,950
	16,698

25, GENERAL ADMINISTRATION—contd.

MINISTER IN CHARGE—DR. JIVRAJ N. MEHTA.

ITEM 24. Taking over the control of the Local Fund Audit Department from the Accountant General, Bombay.

Recurrent ..	Rs.	*Nil.*	Non-recurrent ..	Rs.	*Nil.*
Total ..	„	*Nil.*	Ultimate annual recurrent ..	„	4,84,596

Remarks.—Local Fund Audit became for the first time a Provincial (now State) subject under the Government of India Act, 1919 and has continued to be a State responsibility under the Government of India Act, 1935 and also in the present Constitution. The Comptroller and Auditor General of India has been conducting this audit on " consent " basis since the coming into force of the Government of India Act, 1935. This arrangement was initially intended to last for a period of 3 years only. It was continued thereafter from time to time and during the War on an indefinite basis. Recently the Accountant General, Bombay, in consultation with the Comptroller and Auditor General of India has requested the State Government to take over the control over the Local Fund Audit Department from him on the ground that the audit and accounting responsibilities of the Indian Audit Department have increased enormously since Independence, on account of the very large increase in the activities of both the Central and State Governments resulting in a correspondingly large increase in expenditure and increased administrative problems. In consideration of the foregoing grounds and as the State Government is creating a separate Accounts Service of its own, it is considered necessary that the State Government should take over the control of the Local Fund Audit from the Accountant General, Bombay, with effect from 1st April 1956.

2. The entire expenditure on the Local Fund Audit is at present borne by the State Government. Necessary provision for 1956-57 has been made in the budget estimates. As it is proposed to take over the staff which is at present doing the work, the transfer of control over the Local Fund Audit from the Comptroller and Auditor General of India to the State Government does not involve any immediate extra expenditure to Government. The proposal is put up as a new item to bring the major change in the existing position to the notice of the Legislature.

MINISTER IN CHARGE—SHRI B. S. HIRAY.

ITEM 25. Making permanent certain temporary posts in the Revenue Offices in the Districts.

Recurrent	Rs.	*Nil.*	Non-recurrent	Rs.	*Nil.*
Total	„	„	Ultimate annual recurrent ..	„	7,22,100

Remarks.—There is a large number of temporary posts in the Revenue Offices in the Districts. Many of these posts have been in existence since prior to 1953. In view of the general increase in work in various offices, the temporary posts are likely to be required permanently. It is, therefore, proposed to make permanent the following temporary posts detailed in the appended statement :—

	Annual average cost.
	Rs.
2 Mamlatdars in the grade of Rs. 250—15—325	7,200
4 Mahalkaris in the grade of Rs. 160—10—230	9,840
43 Aval Karkuns in the grade of Rs. 100—8—140	65,016
6 Deputy Accountants in the grade of Rs. 100—8—140—10—200 ..	11,520
177 Posts of clerks in the grade of Rs. 46—3—85—4—125—5—130 ..	1,74,168
13 posts of Circle Officers in the grade of Rs. 100—8—140	19,656
35 posts of Circle Inspectors in the grade of Rs. 46—3—85—4—125—E.B.—5—130.	34,440
559 posts of talathis in the grade of Rs. 40—1—50—2—60	3,35,400
3 posts of Havaldars in the grade of Rs. 45—1—50	1,728
10 posts of Naiks in the grade of Rs. 35—1—45	4,920
127 posts of peons in the grade of Rs. 30—½—35	50,292
20 posts of Mounted Swars in the grade of Rs. 30—½—35	7,920
Total ..	7,22,100

The annual average cost involved in the proposal comes to Rs. 7,22,100 inclusive of Rs. 54,096 on account of the posts of 13 Circle Officers and 35 Circle Inspectors, the expenditure on account of which is debitable to " 7-Land Revenue ". No separate new item is put up under " 7-Land Revenue ". The ultimate annual average cost of Rs. 7,22,100 is inclusive of the amount of Rs. 54,096.

2. The necessary provision on this account is made in the budget estimates under " 25 General Administration " and " 7-Land Revenue ".

STATEMENT.

Serial No.	Name of District.	Number and designation of posts to be made permanent.											
		Mamlatdar.	Mahalkari.	Aval Karkun.	Deputy Accountant.	Clerk.	Circle Officer.	Circle Inspector.	Talati.	Havaldar.	Naik.	Peon.	
1	Broach	.....	2	4	1	11	2	2	30	.....	.....	1	
2	East Khandesh	.....	.....	2	1	.....	5	.....	.....	.....	.....	.....	
3	Mehsana	.....	1	7	1	29	2	7	70	1	1	62	
4	Surat	.....	.....	2	.....	28	1	.....	97	.....	.....	2	
5	Kolhapur	2	1	5	.....	20	2	4	64	.....	.....	.....	
6	South Satara	.....	.....	2	.....	12	.....	.....	35 (including 18 Assistant Talatis).	.....	.....	.....	
7	North Satara	.....	.....	.....	.....	2	.....	.....	.....	.....	.....	.....	
8	Baroda	.....	.....	6	.....	12 (including 2 Typists).	.....	.....	64	.....	.....	2	
9	Kanara	.....	.....	2	1	7	.....	.....	.....	.....	.....	.....	
10	Panch Mahals	.....	.....	2	1	11	1	3	4	.....	.....	.....	
11	Banas Kantha	.....	.....	4	.....	23	.....	11	85	1	9	58	(plus 20 Mounted Swars).
12	Sabar Kantha	.....	.....	7	1	22	.....	8	110	1	.....	2	
		2	4	43	6	177	13	35	559	3	10	127	(plus 20 Mounted Swars).

25, GENERAL ADMINISTRATION—contd.

MINISTER IN CHARGE—SHRI D. N. DESAI.

ITEM 26. Re-organization and Re-distribution of Class III staff in the Charity Organization.

Recurrent ...	... Rs.	16,632	Non-recurrent ...	... Rs.	*Nil.*
Total ...	... ,,	16,632	Ultimate annual recurrent	... ,,	78,100

Remarks.—The Estimates Committee for the year 1953-54, had in its Tenth Report, remarked that there is no proper ratio between the staff sanctioned for the various offices in the various regions under the Charity Commissioner, and the work arising in those regions. The regions equipped with more staff have not shown correspondingly larger disposal of applications as compared with the regions equipped with comparatively less staff. There ought to be proper and equitable distribution of staff throughout the regions having regard to the workload in those regions. The Committee therefore recommended that early steps should be taken to readjust the staff and steps should also be taken to expedite the disposal of the work. As most of the inquiries have now been completed by the regional Deputy and Assistant Charity Commissioners it is proposed to make proper and equitable distribution of class III staff throughout the regions. The organization has now to pay more attention to accounts and it has therefore become essential that some of the regions should be strengthened by additional posts of Accountant, Junior Clerk, etc. The following standard unit of staff for a mofussil region having four districts and 5,000 public trusts has been prescribed :—

1 Superintendent.
1 Accountant.
2 Inspectors.
1 Senior Clerk.
4 Junior Clerks.

9

The above standard unit has been augmented and strengthened on the basis of every additional 5,000 public trusts by the addition of one additional Accountant, one additional Senior Clerk and one Additional Junior Clerk. Similarly one additional post of Inspector has also been provided for every additional district. The five mofussil regional Offices are proposed to be strengthened by 3 Accountants, 1 Inspector, 1 Senior Clerk and 2 Junior Clerks.

So far as the Greater Bombay Region is concerned, the standard unit has not been applied because of the size and importance of the trusts registered in that region. The Office is proposed to be strengthered by one Accountant.

So far as the Office of the Charity Commissioner, Bombay is concerned it is proposed to have one additional post of Junior Clerk and to convert one post of typist into that of a stenotypist.

(*i*) *Conversion of existing temporary posts into permanent posts.*

	Annual Recurrent Cost.				
	Pay. Rs.	D. A. Rs.	H. R. A. Rs.	C. L. A. Rs.	Total. Rs.
1 Superintendent, Charity Commissioner's Office. (Rs. 300—20—500) (average Rs. 433).	5,196	840	...	...	6,036
1 Inspector in Greater Bombay Region. (Rs. 160—10—240) (average Rs. 216).	2,592	720	...	...	3,312
1 Accountant in Charity Commissioner's Office. (Rs. 160—10—240) (average Rs. 216).	2,592	720	...	...	3,312
10 Junior Clerks (in Charity Commissioner's Office and Greater Bombay Region) (Rs. 75—5—140—E.B.—6—200) (average Rs. 131).	15,720	6,000	...	...	21,720
1 Inspector, Poona Region. (Rs. 140—10—170) (average Rs. 165½).	1,986	660	180	120	2,946
12 Junior Clerks in mofussil regional offices. (Rs. 46—3—85—E.B.—4—125—5—130) (average Rs. 81).	11,664	6,480	...	...	18,144
	39,750	15,420	180	120	55,470

25, *GENERAL ADMINISTRATION*—contd.

MINISTER IN CHARGE—SHRI D. N. DESAI.

(ii) *Creation of additional permanent posts.*

Name of post.	Cost for 11 months during 1956-57.					Annual recurrent cost.				
	Pay.	D. A.	H. R. A.	C. L. A.	Total.	Pay.	D. A.	H. R. A.	C. L. A.	Total.
	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.
1 Accountant (G. B. R.) (Rs. 160—10—240). (Average 216.)	1,760	605	...	...	2,365	2,592	720	...	...	3,312
1 Junior clerks one in C. C.'s Office (Rs. 75—5—140—E.B.—6—200) (Average 131).	825	495	...	...	1,320	1,870	660	...	...	2,530
1 Inspector at Baroda (Rs. 140—10—170) (average 185 1/2).	1,540	550	110	...	2,200	1,956	660	120	...	2,766
3 Accountants (Ahmedabad, Baroda, and Bel) (Rs. 40—10—170) (Average 165¼).	4,630	1,650	275	77	6,622	5,958	1,980	300	120	8,358
1 Senior clerk (in mofussil regional (Baroda Office). (Rs. 100—8—140) (Average 130).	1,160	495	...	...	1,595	1,560	600	...	...	2,160
2 Junior clerks (in mofussil regional offices) (Rs. 46—3—85—E.B.—4—125—5—130). (Average 81).	1,100	99	...	...	2,090	1,944	1,080	...	...	3,024
Shorthand allowance to typist in C. C.'s office (Rs. 40 p.m.).	440	...	...	...	440	480	...	...	...	480
Total ...	11,385	4,785	385	77	16,632	16,390	5,700	420	120	22,630

Total annual average recurrent cost—Rs. 78,100.

The position of the existing class III staff and the staff after re-organization in the Charity Organization is as per statement " A " annexed hereto.

In addition to the 97 permanent posts, the existing 3 temporary posts of treavelling auditors (2 at Belgaum and 1 at Kolhapur) would be continued on a temporary basis.

The necessary provisions for the posts mentioned at (i) have been made in Part II-A of Budget Estimates for the year 1956-57. The proposal is, therefore, put up as a New Item in order to bring the expenditure to the notice of the Legislature. So far as the posts at (ii) are concerned provision has been proposed in this New Item.

The entire cost on account of the pay and allowances of the Charity Commissioner's establishment is recoverable from the Public Trusts Administration Fund.

STATEMENT "A".

Existing.

—	No. of Applications for registration till 31st July 1955.	Supdt.	Accountant.	Judicial, Bench or senior clerks.	Inspector.	Junior Clerks.	Legal Asstt.	Steno.	Typist.	Total.
Charity Commissioner's Office.	...	2	2	2	...	9	1	1	2	10
Greater Bombay Region.	7,318	1	2	2	3	9	...	1	...	18
Ahmedabad ...	8,010	1	1	2	3	5	...	...	...	12
Baroda ...	13,850	1	1	1	2	5	...	...	...	10
Poona ...	5,069	1	1	2	3	4	...	...	...	11
Belgaum ...	11,146	1	1	1	2	4	...	...	...	9
Kolhapur ...	5,613	1	1	1	2	4	...	...	...	9
	51,006	8	9	11	15	40	1	2	2	88

25, GENERAL ADMINISTRATION—contd.

MINISTER IN CHARGE—SHRI D. N. DESAI.

After re-organization.

Superintendent.	Accountant.	Judicial, Bench or Senior clerks.	Inspector.	Junior clerks.	Legal Assistant.	Stenographer.	Typist.	Total.
2	2	2	.....	10	1	1	2	20
1	3	2	3	9	.....	1	.....	19
1	2	2	3	5	.....	.....	.....	13
1	2	2	3	6	.....	.....	.....	14
1	1	1	3	4	.....	.....	.....	10
1	2	2	2	5	.....	.....	.....	12
1	1	1	2	4	.....	.....	.....	9
8	13	12	16	43	1	2	2	97

ITEM 27. Additional staff required in the Education Department, Secretariat, for the administration of Technical and Vocational Training Centres to be taken over from the Government of India.

Recurrent	Rs.	17,050	Non-recurrent	Rs.	*Nil.*
Total	,,	17,050	Ultimate annual recurrent ...	,,	19,000

Remarks.—With a view to training sufficient number of skilled workers to meet the requirements of the country's Industry, the Government of India, have started technical training centres throughout the country. Of these five centres at Bombay, Poona, Aundh, Hubli and Kolhapur are in this State. Under the Second Five Year Plan additional centres are proposed to be opened in the regions of the State where there is none. It is also proposed to expand the centres with a view to imparting more intensive. training to the trainees to be admitted to these centres. Under the scheme two types of training viz Technical training in Engineering and Building trades, and vocational training in cottage and small scale Industries is being imparted. The training is imparted free and in addition scholarships of the value of Rs. 25 each are granted to the 50 per cent. of the trainees admitted.

These centres are at present being administered by the Ministry of Labour, Government of India through the Regional Directorate of Resettlement and Employment. The cost of the scheme is however, being shared by the Central and the State Governments in the ratio of 60:40 per cent. respectively. The Government of India have on the recommendation of the Training and Employment Service Organisation Committee appointed by them, proposed the transfer of these centres to the State Government so as to integrate them with similar facilities provided by the State Government. It is accordingly proposed to take over the control and management of these centres as desired by the Government of India with effect from the commencement of financial year 1956–57. The administration of these centres when taken over by the State Government will entail considerable work in the Education Department and additional staff will be necessary to cope up with the increased work. It is accordingly proposed to sanction the following additional staff in the scale indicated against them in the Education Department, Sachivalaya :—

Serial No.	Designation of the Post.	No. of Posts.	Scale.
			Rs.
1	Junior Superintendent	1	320—20—440.
2	Senior Assistant	1	210—15—300.
3	Junior Assistant	2	120—10—200—E.B.—10—250.
4	General Duty Clerk	3	75—5—140—E.B.—8—220.
5	Typist	1	75—5—140—E.B.—8—220.
6	Peon	1	35—½—40.

The total cost including Dearness Allowance on account of the above staff during the year 1956–57 is estimated to be about Rs. 17,050 and the average annual cost comes to about Rs. 19,000. It is accordingly proposed to provide an amount of Rs. 17,050 in the Budget estimates for 1956–57 on this account.

The Government of India have been approached to share expenditure to the extent of 60 per cent on account of the staff as that Government share the expenditure on the staff of the Centres and on their maintenance to that extent. It is necessary to provide the entire amount of Rs. 17,050 in the State Budget for the year 1956–57 though the net expenditure to the State Government will be reduced to the extent the Government of India agree to share the expenditure.

25, GENERAL ADMINISTRATION—contd.

MINISTER IN CHARGE—SHRI D. N. DESAI.

ITEM 28. Making permanent certain temporary posts in the Education Department.

Recurrent	Rs.	*Nil.*	Non-recurrent ...	Rs.	*Nil.*
Total	,,	*Nil.*	Ultimate annual recurrent ...	,,	14,880

Remarks.—The following posts were sanctioned for the Education Department on a temporary basis in order to enable the Department to cope with the increase in the work :—

	Rs.
1 Junior Superintendent	320—20—440.
1 Senior Assistant	210—15—300.
1 Junior Assistant	120—10—250.
1 Typist	75—5—140—E.B.—8—220.
5 Clerks	Do.

Of these, two posts of clerks were in existence since the inception of the Education Department. The remaining posts were sanctioned in 1950. All these posts are temporary and are being continued from year to year. They are at present continued up to the 29th February 1956. The experience gained during this period has shown that it is necessary to continue these posts on a permanent basis in the interest of the efficient working of the Department. It is, therefore, proposed to continue these posts on a permanent basis from the 1st April 1956. The annual average cost on account of these posts works out to Rs. 14,880. Necessary provision on account of pay and allowances of these posts for 1956-57 has been included in the budget estimates.

MINISTER IN CHARGE—SHRI M. M. NAIK-NIMBALKAR.

ITEM 29. Making permanent certain temporary staff in Public Works Department.

Recurrent	Rs.	*Nil.*	Non-recurrent	Rs.	*Nil.*
Total	,,	*Nil.*	Ultimate annual recurrent ...	,,	1,00,680

Remarks.—The present non-gazetted (non-technical) set of the Public Works Department consists of the following :—

Name of Post.	Number of posts.	Pay Scale.
		Rs.
Superintendents (Senior)	5	475—25—600.
Superintendents (Junior)	14	320—20—440.
Superintendent (Mofussil)	1	280—15—370.
Supervising Senior Assistant	1	210—15—300 *plus* Special Pay.
Senior Assistants	30	210—15—300.
Senior Assistants (Mofussil)	3	150—10—200.
Junior Assistants	64	120—10—200—E.B.—10—250.
Junior Assistants (Mofussil)	2	92—8—140.
Stenographers	5	180—10—310—15—400.
Stenotypist	1	75—5—140—E.B.—8—220 *plus* Shorthand allowance admissible.
Senior Assistants (Lower Division) ...	2	210—15—300.
Clerks	83	75—5—140—E.B.—8—220.
Clerks (Mofussil)	2	55—3—85—4—105.
Typists	19	75—5—140—E.B.—8—220 *plus* Special Pay.
Total ...	232	

Out of these posts only 54 per cent. of the posts as detailed below are permenent :—

Name of post.	Number of posts.
Superintendent (Senior)	5
Superintendent (Junior)	6
Senior Assistant	14
Junior Assistant	14
Stenographers	5
Clerks	47
Typists	14
	126

Thus 106 posts are on a temporary basis. It is not desirable to have such a large percentage of posts on temporary establishment as it is not conducive to proper working of the Department. It is, therefore, proposed to convert the following posts created prior to 1953 into permanent, leaving sufficient margin for contraction in emergency.

25, GENERAL ADMINISTRATION—concld.

MINISTER IN CHARGE—SHRI M. M. NAIK-NIMBALKAR.

Name of post.	Number of posts.	Pay scale.
		Rs.
Superintendent (Senior)	2	475—25—600.
Superintendent (Junior)	1	320—20—440.
Senior Assistants	4	210—15—300.
Junior Assistants	9	120—10—200—E.B.—10—250.
Clerks	13	75—5—140—E.B.—8—220.
Typists	2	75—5—140—E.B.—8—220 *plus* Special Pay admissible.

The annual average cost involved on account of the proposal is Rs. 1,00,680. The budget estimates for 1956–57 include the provision for the temporary posts and as such the conversion of these posts into permanent ones, does not involve any immediate extra expenditure to Government, next year.

		Rs.
Grand Total—25, General Administration ...	Recurrent ...	1,71,658
	Non-recurrent ...	1,64,160
	Total ...	,35,818

27, ADMINISTRATION OF JUSTICE.

MINISTER IN CHARGE—SHRI MORARJI R. DESAI.

ITEM 30. Appointment of Stenographers for the Courts of Presidency Magistrates in Greater Bombay.

Recurrent ...	... Rs.	18,810	Non-recurrent ...	... Rs.	*Nil.*
Total ...	... „	18,810	Ultimate annual recurrent		

Remarks.—It was brought to the notice of Government by the Chief Justice of Bombay that the Presidency Magistrates in Greater Bombay are considerably handicapped in the absence of Stenographers and that as a result of this, judgments are delayed, copies of the proceedings are not given to the accused for a long time and the work is held up unnecessarily. The Chief Justice, therefore, suggested that each Presidency Magistrate in Bombay should be provided with a Stenographer. After examining this proposal, Government proposes to sanction one Stenographer for each of the seven Presidency Magistrates' Courts, with one additional stenographer for each of the two heavily worked courts at Mazagaon and Esplanade as an experimental measure for a period of one year with effect from the 1st April 1956. The posts will be in the scale of Rs. 140—8—220—10—270. It is estimated than an expenditure of about Rs. 13,860 on "Pay of Establishment" and Rs. 4,950 on "Dearness Allowance" is likely to be incurred on account of the above proposal during the financial year 1956–57.

ITEM 31. Making permanent the temporary staff of two Presidency Magistrates' Courts, Greater Bombay.

Recurrent ..	.. Rs.	*Nil.*	Non recurrent ..	.. Rs.	*Nil.*
Total ..	.. „	*Nil.*	Ultimate annual recurrent	.. „	29,976

Remarks.—Two of the temporary posts of Presidency Magistrates, Greater Bombay, have recently been made permanent. However, the temporary staff entertained in the year 1947 for these two Presidency Magistrates' Courts has not been made permanent. The temporary staff is being continued from year to year, the last extension being up to the 29th February 1956. As continuance on a temporary basis for a long time of posts, which are really required otherwise than for temporary purposes involves inconvenience and hardship to the incumbents, Government proposes that a portion of the temporary posts which are likely to be required permanently should be made permanent with retrospective effect to the extent of half the period for which the temporary posts have been in existence but not exceeding three years in any case. Accordingly, it is proposed to make permanent the temporary staff consisting of 1 JudicialClerk, 1 Interpreter, 1 Typist, 4 Clerks, 2 Peons, 1 Hamal and 1 Chaprasi of each of the two Courts of Presidency Magistrates, Greater Bombay, with retrospective effect to the extent of half the period forwhich the staff has been in existence. The permanent retention of this staff involves an annual recurrent expenditure of Rs. 29,976 as shown below. Necessary provision on account of the staff has separately been made in the Budget Estimate for the year 1956–57.

27, Administration of Justice—G-Presidency Magistrates' Courts.

		Rs.
G-(2) *Pay of Establishment—*		
(*i*) Pay of two Judical Clerks and two Interpreters in the scale of Rs. 160—10—240 at average pay of Rs. 216 per mensem each	216 × 4 × 12 ..	= 10,368
(*ii*) Pay of 2 Typists and 8 Clerks in the scale of Rs. 75—5—140—6—200 at average pay of Rs. 131 per mensem each ..	131 × 10 × 12 ..	= 15,720
(*iii*) Pay of 4 Peons and 2 Hamals in the scale of Rs. 35—½—40 at average pay of Rs. 38 per mensem each	38 × 6 × 12 ..	= 2,736
(*iv*) Pay of 2 Chaprasis in the scale of Rs. 45—1—50 at average pay of Rs. 48 per mensem each	48 × 2 × 12 ..	= 1,152
	Total ..	29,976

ITEM 32. Conversion of the temporary post of one Judge in the City Civil and Sessions Court, Greater Bombay, into a permanent post.

Recurrent ..	... Rs.	*Nil.*	Non-recurrent ..	... Rs.	*Nil.*
Total ..	... „	*Nil.*	Ultimate annual recurrent	... „	24,000

Remarks.—The Bombay, City Civil and Sessions Court started functioning from the 1st September 1949 with four Judges, including the Principal Judge. Subsequently, on account of the increase in the work of the Court the number of Judges had to be increased from time to time. At present there are nine posts of Judges out of which six have already been made permanent. The post of the 7th Judge was created in 1951 and is being continued from year to year on a temporary basis. The posts of the 8th and 9th Judges were created in 1954 to cope with the increased volume of work. Looking to the state of work at present in the Court it is essential that the post of the 7th Judge also be made permanent. Besides, the continuance of the post on a temporary basis for a long time involves inconvenience and hardship to the incumbent. It is, therefore, proposed to make the 7th post of the Judge permanent. The ultimate annual recurrent expenditure on this post is as shown below :—

	Rs.
Pay of Officers—	
1 Judge on a salary of Rs. 2,000 per mensem	24,000

27, *ADMINISTRATION OF JUSTICE*—contd.

MINISTER IN CHARGE—SHRI MORARJI. R. DESAI.

ITEM 33. Conversion of six temporary posts of Assistant Judges into permanent posts.

Recurrent ..	... Rs.	*Nil.*	Non-recurrent ...	... Rs.	*Nil.*
Total ..	... ,,	*Nil.*	Ultimate annual recurrent	... ,,	71,712

Remarks.—At the end of the year 1952, there were 11 permanent and 18 temporary posts of Assistant Judges in the State. Out of 18 temporary posts, 6 were made permanent in January 1953. The High Court has pointed out that the institutions and the arrears of cases in the State as a whole have remained practically constant during the last three years and that on the basis of the work load the present strength of 29 Assistant Judges will have to be maintained for years to come. The High Court, therefore, considers that it will be necessary to have at least six more posts of Assistant Judges on a permanent basis. Government agrees with the High Court and accordingly proposes to make six out of twelve temporary posts of Assistant Judges permanent. The permanent retention of these six posts involves an annual recurrent expenditure of Rs. 71,712 as shown below :—

27, Administration of Justice—H-Civil and Sessions Court—H-2-District and Sessions Judges.

	Rs.
Pay of Officers—	
6 Assistant Judges in the pay-scale of Rs. 700—50—1,000— Average pay Rs. 896 × 6	5,376
Allowances, Honoraria, etc.—	
Dearness allowance at Rs. 100 each	600
	5,976
	× 12
	71,712

ITEM 34. Making permanent the temporary posts in the Civil Courts in the merged areas.

Recurrent ..	.. Rs.	*Nil.*	Non-recurrent ..	.. Rs.	*Nil.*
Total ..	.. ,,	*Nil.*	Ultimate annual recurrent	.. ,,	31,240

Remarks.—In accordance with the decision of Government that posts not exceeding 90 per cent. of the existing temporary posts sanctioned in connection with increase in work which is likely to remain permanently in Courts in merged areas, should be converted into permanent and pensionable posts it has been decided that the following temporary staff in various Courts should be made permanent :—

Designation.	Scale of Pay.	Number of posts proposed to be made permanent.
1	2	3
Civil Court (Senior Division), Palanpur—	Rs.	
Clerk of the Court	100—8—140—10—170 ..	1
Junior Clerks	46—3—85—E.B.—4—125—5—130.	7
English Section Writer	46—3—85—4—105 ..	1
Bailiffs	40—1—50—2—60 ..	9
Naik	35—1—45	1
Peons	30—½—35	2
Watchman	30—½—35	1
Civil Court (Junior Division), Tharad—		
Clerk of the Court and Nazir	100—8—140	1
Junior Clerks	46—3—85—E.B.—4—125—5—130.	2
English Section Writer	46—3—85—4—105 ..	1
Bailiffs	40—1—50—2—60 ..	3
Peon	30—½—35	1
Watchman	30—½—35	1
Civil Court (Junior Division), Radhanpur—		
Clerk of the Court and Nazir	100—8—140	1
Junior Clerks	46—3—85—E.B.—4—125—5—130.	2
English Section Writer	46—3—85—4—105 ..	1
Bailiffs	40—1—50—2—60	4
Peon	30—½—35	1
Watchman	30—½—35	1

The permanent retention of these posts involves an ultimate annual recurrent cost of Rs. 31,240 approximately, excluding the allowances. The necessary provision on account of the temporary establishment has been made separately in the Budget Estimates for the year 1956-57.

27, *ADMINISTRATION OF JUSTICE*—contd.

MINISTER IN CHARGE—SHRI MORARJI R. DESAI.

ITEM 35. Payment of diet allowances to local witnesses attending Criminal Courts including he Sessions Courts in the Districts.

Recurrent	.. Rs. 1,00,000		Non-recurrent	.. Rs.	*Nil.*
Total	.. ,, 1,00,000		Ultimate annual recurrent	.. ,,	1,00,000

Remarks.—The diet allowance in Court cases to witnesses who have had to travel more than 3 miles is meant to enable the witness to attend the Court to give evidence. This allowance is not to exceed the average daily wage of the class to which the witness belongs. In cases where the witness is a local resident and is not required to travel more than 3 miles, no allowance is admissible and the witness, if a daily paid worker, suffers both ways by losing his daily wages and not being entitled to a diet allowance. However, at present, under the rules, in the case of daily labourers, agricultural or otherwise, in receipt of wages not exceeding rupees two per day, the court has got discretion to grant diet allowance, irrespective of the distance travelled by them, in those cases in which it considers that the grant of such allowance is justified. It has now been proposed to Government by the High Court and Government has agreed in principle with the proposal to make eligible labourers, agricultural or otherwise, getting Rs. 5 per day, in big cities of Ahmedabad and Poona and Rs. 4 per day elsewhere, to receive diet allowance, irrespective of the distance travelled by them, subject to certain conditions. The proposal, if implemented, is expected to involve a recurring additional expenditure of Rs. 1 lakh (approximately). The provision made on account of payment of diet and road money to witnesses for courts of Sessions and for courts of Judicial Magistrates on the existing basis in the next year's budget is Rs. 6,10,000. It is, therefore, proposed to make an additional provision of Rs. 1,00,000 for the purpose during 1956–57.

ITEM 36. Conversion of two temporary posts of Presidency Magistrates, Greater Bombay, into permanent posts.

Recurrent	Rs. *Nil.*		Non-recurrent ...	Rs.	*Nil.*
Total	,, *Nil.*		Ultimate annual recurrent ...	,,	28,392

Remarks.—There are at present twenty permanent and four temporary posts of Presidency Magistrates in Greater Bombay. In addition, there are two posts of Presidency Magistrates, appointments to which are made from amongst the First Class Magistrates. The total number of cases filed in all the Presidency Magistrates' Courts excluding the Juvenile Court comes to about 4 1/2 lakhs per annum. The work in the Courts has more or less stabilised and there is no likelihood of much decrease in the filing in the near future. Two out of four temporary posts of regular Presidency Magistrates are in existence from December 1946 and March 1949, respectively. As continuance on a temporary basis for a long time of posts, which are required otherwise than for temporary purposes, involves inconvenience and hardship to the incumbents, Government proposes to make the two posts of Presidency Magistrates permanent with effect from the 1st April 1956. The permanent retention of these two posts involves an annual recurrent expenditure of Rs. 28,392 as shown below : The question of making a part of the staff attached to the two courts permanent is being taken up separately.

27, Administration of Justice—G-Presidency Magistrates' Courts.

G-(1) Pay of Officers :	Rs.
Pay of two Presidency Magistrates in the scale of Rs. 1,000—30—1,300 at average pay of Rs. 1,183 per mensem each.	2,366 ×12
Total ...	28,392

MINISTER IN CHARGE—SHRI D. N. DESAI.

ITEM 37. Making permanent certain temporary posts in the office of the Government Pleader, High Court, Bombay.

Recurrent	Rs. *Nil.*		Non-recurrent	Rs.	*Nil.*
Total	,, *Nil.*		Ultimate annual recurrent ..	,,	25,144

Remarks.—The Office of the Government Pleader, High Court, Bombay, was reorganised in the year 1949. The following non-gazetted posts were sanctioned for a period of one year in the first instance from April 1949 :—

1 Additional Second Clerk,
6 Clerks,
2 Steno-typists,
1 Naik.

In the year 1950, in January, two more posts of clerks were created.

27, *ADMINISTRATION OF JUSTICE*—contd.

MINISTER IN CHARGE—SHRI D. N. DESAI.

In the year 1951, the following additional posts were sanctioned for a period of one year in the first instance from August, October and December 1951 :—

1 Additional Second clerk,
5 Typists,
1 Personal Assistant to the Government Pleader, High Court, Bombay,
2 Class IV servants.

In February 1953, two posts of Class IV servants were created for a period of one year in the first instance.

In the year 1955 a temporary post of a Superintendent was sanctioned and the permanent post of the Head Clerk was converted into that of an Accountant in the same scale of pay.

Out of the above posts, the two posts of steno-typists sanctioned in 1949 were converted into that of a stenographer in June 1950 and out of the five posts of typists sanctioned in August 1951, one post was converted into that of a steno-typist in August 1954.

Out of the above temporary posts the following posts were sanctioned substantively with effect from 1st June 1950 :—

1 Additional Second Clerk.
2 Clerks,
1 Naik.

Thus the following posts are temporary :—

1 Personal Assistant to the Government Pleader, High Court, Bombay (Rs. 250—15—400—E.B.—20—500).
1 Superintendent (Rs. 320—15—410).
1 Additional Second Clerk (Rs. 150—10—230).
6 Clerks (Rs. 75—5—140—6—200).
1 Stenographer (Rs. 140—8—220—10—270).
1 Steno-typist (Rs. 75—5—140—6—200).
4 Typists (Rs. 75—5—140—6—200).
4 Class IV servants (Rs. 35—½—40).

Since the Office of the Government Pleader was reorganised in 1949, the pressure of work has not at all diminished but on the contrary has increased. This increase is of a permanent nature and there is no likelihood of its decrease. Owing to the merger of Indian States there has been a great increase in the litigation work, civil as well as criminal. The permanent staff finds it very difficult to cope up with the increased work. It is, therefore, proposed to make the following posts permanent with effect from 1st March 1956 :—

1 Personal Assistant to the Government Pleader, High Court, Bombay (Rs. 250—15—400—E.B.—20—500 : average Rs. 396).
1 Additional Second Clerk (Rs. 150—10—230 : average Rs. 206).
3 Clerks (Rs. 75—5—140—E.B.—6—200 : average Rs. 131-4-0).
1 Stenographer (Rs. 140—8—220—10—270 : average Rs. 215-13-4).
3 Typists (Rs. 75—5—140 E.B.—6—200 : average Rs. 131-4-0).

This is proposed in view of the fact that there are still other temporary posts of 1 Superintendent, 3 clerks, 1 Steno-typist, 1 typist and 4 Class IV servants sanctioned in connection with the general increase of work, which is of a permanent nature.

The necessary provision on this account has been made in budget estimate for the year 1956-57. The proposal has been put up as a new item in order to bring the expenditur to the notice of the Legislature.

MINISTER IN CHARGE—SHRI MORARJI R. DESAI.

ITEM 38. Creation of additional staff for the City Civil and Sessions Court, Greater Bombay.

Recurrent ..	Rs.	18,920	Non-recurrent	Rs.	*Nil.*
Total	,,	18,920	Ultimate annual recurrent ..		

Remarks.—The work in the City Civil and Sessions Court, Greater Bombay, has gone up considerably since after the date of sanctioning of some additional staff in the year 1951. It has become impossible to cope with the increase in the volume of clerical work with the existing staff and unless each department is strengthened by an adequate staff serious delay in the disposal of day to day work is inevitable. The appointment of two additional Judges, viz. 8th and 9th, has further entailed more work for the

office. It has, therefore, been proposed to sanction the additional staff consisting of 2 Interpreters 4 Clerks, 4 Typists, 3 Peons and 3 Hamals, for the City Civil and Sessions Court, Greater Bombay, so as to cope with the increase in work. Government considers that the above posts are quite necessary. It is, therefore, proposed to sanction the posts for a period of one year from the 1st April 1956, in the first instance. The expenditure involved on account of this proposal during the financial year 1956–57 is as follows :—

"H—Civil and Sessions Courts—H. 1-Bombay City Civil and Sessions Judges."

(i) *Pay of establishment*—

		Rs.
2 Interpreters in the scale of Rs. 120—10—210—15—300 (120×2×11)	..	2,640
4 Clerks in the scale of Rs. 75—5—140—E.B.—6—200 (75×4×11)	..	3,300
4 Typists in the scale of Rs. 75—5—140—E.B.—6—200—(75×4×11)	..	3,300
3 Peons in the scale of Rs. 35—½—40 (35×3×11)	..	1,155
3 Hamals in the scale of Rs. 35—½—40 (35×3×11)	..	1,155
Total	..	11,550

(ii) *Allowances, Honoraria, etc.*—

Dearness Allowance—

2 Interpreters at Rs. 50 per mensem (50×2×11)	..	1,100
4 Clerks and 4 Typists at Rs. 45 per mensem (45×8×11) ..	..	3,960
3 Peons and 3 Hamals at Rs. 35 per mensem (35×6×11) ..	..	2,310
Total	..	7,370
Grand Total	..	18,920

Grand Total—27, Administration of Justice	Recurrent	...	1,37,730
	Non-recurrent	...	*Nil*
	Total	...	1,37,730

29, POLICE.

MINISTER IN CHARGE—SHRI MORARJI R. DESAI.

ITEM 39. Additional staff in connection with the re-organisation of the Police Force at Hubli.

Recurrent	... Rs.	23,166	Non-recurrent	... Rs.	1,834
Total	... ,,	25,000	Ultimate annual recurrent	... ,,	*Nil.*

Remarks.—It has become necessary to re-organise the Police Force at Hubli in the District of Dharwar by increasing the number of Police chowkies and traffic points and by creating a Crime Intelligence Branch exclusively for Hubli City. In view of the marked increase in the population of Hubli the provision of additional chowkies is absolutely necessary for checking the increasing crime. The existing traffic points in the City are not able to cope up with the ever increasing traffic. The necessity of additional traffic points for the orderly conduct of traffic is too obvious to need any special stress. The present Local Intelligence Branch staff sanctioned for the whole of the District is unable to meet the demands for Hubli City. A separate Local Intelligence Branch for the City is also very necessary. It is, therefore, proposed to sanction the re-organisation of the Police Force at Hubli with the following additional staff for a period of one year in the first instance :—

1 Sub-Inspector,
3 Head Constables,
19 Constables.

At present there are no telephone connections in Police Chowkies at Hubli. The provision of telephone connections in a big city like Hubli is essential in the interest of efficient administration. It is, therefore, proposed to instal 6 telephone connections in the chowkies.

The provision required during the financial year 1956-57 for this purpose is as follows :—

	Rs.
Pay of Establishment—	
One Sub-Inspector of Police in the grade of Rs. 120—5—190—E. B.—10—210.	120
3 Head Constables at Rs. 50 p. m.	150
19 Constables in the scale of Rs. 35—1/2—40	665
Literacy allowance at Rs. 2 p. m. each for 19 men	38
	973
Allowances, Honoraria, etc.—	
Conveyance allowance—	
Conveyance allowance for one Sub-Inspector at Rs. 32-8-0	32-8-0
House Rent Allowance—	
House rent allowance for 1 Sub-Inspector at Rs. 35 p. m.	35
House rent allowance to 22 men at Rs. 6 p. m. each	132
Compensatory Local Allowance—	
Compensatory Local Allowance for 3 Head Constables at Rs. 3 p. m. each.	9
Compensatory Local Allowance for 19 Constables at Rs. 2 p. m. each ...	38
Clothing allowance—	
1 Sub-Inspector at Rs. 4—2—8	4-2-8
Dearness allowance—	
1 Sub-Inspector at Rs. 50 p. m.	50
22 men at Rs. 35 p. m. each	770
	1,070-10-8
Total p. m. ...	2,043-10-8
or	2,044 × 11
Total ...	22,484
Contingencies—	
Cost of uniform accoutrements, etc., at Rs. 31 p.a. for 22 policemen ...	682
Total recurrent ...	23,166
Non-recurrent—	
Installation of 6 Telephones in chowkies	1,834
Grand Total	25,000

29, POLICE—contd.

MINISTER IN CHARGE—SHRI MORARJI R. DESAI.

ITEM 40. Opening of Training Centres for giving specialised and advanced training to the armed constabulary.

Recurrent	... Rs. 15,700	Non-recurrent	... Rs. *Nil.*
Total	... ,, 15,700	... Ultimate annual recurrent	... ,, *Nil.*

Remarks.—The armed policemen are given training in drill and allied subjects at their district headquarters. It is, however, considered desirable to give specialised training to some selected men which will be both a Refresher Course and a Course of advanced training. It is, therefore, proposed to start Training Centres at the headquarters of each State Reserve Constabulary Group i.e. at Dhond, Sambre (Belgaum) and Baroda for giving such specialised training. The armed policemen from the districts which are near each State Reserve Constabular Group will be sent for training at the Centre in that Group. The instructional staff at each Training Centre will consist of 1 Inspector and 1 Head Constable who will be spared from the sanctioned strength and no extra expenditure will be incurred on this account. Eight courses will be run at each Training Centre in a calendar year and 120 policemen will be given training. An expenditure of Rs. 15,700 will be incurred in a year on account of the travelling allowance and daily allowance which will have to be paid to the policemen who will be sent for training. This scheme will be sanctioned, as an experimental measure for a period of one year in the first instance.

The following provision will be required in the budget of 1956–57 :—

	Rs.
Allowances, Honoraria, etc.—	
Travelling Allowance (Ordinary) and daily allowance.	15,700

ITEM 41. Entertainment of additional staff for traffic duties in Ahmedabad City.

Recurrent	... Rs. 22,856	... Non-recurrent	... Rs. *Nil.*
Total	... ,, 22,856	... Ultimate annual recurrent	... ,, *Nil.*

Remarks.—The traffic in Ahmedabad City has increased enormously during the last few years bacause of its growing importance as an industrial centre and the large increase in its population. The police are required to perform several duties like impounding stray cattle loitering on the roads, enforcement of the rules of the road, removal of hawkers vending on the foot-paths and thereby causing considerable inconvenience to the pedestrians, etc. The number of vehicles as also the number of street accidents have increased and the enforcement of traffic rules presents a very difficult problem for the police. The existing staff of 1 Inspector, 5 Sub-Inspectors, 16 Head Constables and 101 Constables is absolutely inadequate to cope with the work which is much increased. As it is not possible to spare staff from other sections, it has become necessary to supplement the present staff. After careful consideration, Government has come to the conclusion that minimum additional staff of 3 Head Constables and 20 Constables is required for traffic duties. The provision required in 1956-57 on this account is as shown below :—

	Rs.
Pay of Establishment—	
3 Head Constables at Rs. 50 per mensem	150
20 Constables in the scale of Rs. 35—1/2—40	700
Literacy allowance to 23 men at Rs. 2 per mensem each	46
	896
	×11
Total, Pay of Establishment ...	9,856
Allowances, Honoraria, etc.—	
Dearness Allowance—	
3 Head Constables at Rs. 45 per mensem each	135
20 Constables at Rs. 35 per mensem each	700
House Rent Allownace—	
23 Head Constables and Constables at Rs. 5 per mensem each ...	115
Compensatory Local Allowance—	
3 Head Constables at Rs. 9 per mensem each	27
20 Constables at Rs. 7 per mensem each	140
	1,117
	×11
Total, Allowances, Honoraria, etc. ...	12,287
Contingencies—	
Clothing accoutrements etc. at Rs. 31 per annum each for 23 men ...	713
Grand Total ...	22,856

29, POLICE—contd.

MINISTER IN CHARGE—SHRI MORARJI R. DESAI.

ITEM 42. Making permanent 80 per cent. the posts of the State Traffic Branch, Poona.

Recurrent	... Rs.	*Nil.*	Non-recurrent	... Rs.	*Nil.*
Total	... ,,	*Nil.*	Ultimate annual recurrent ...	,,	58,581

Remarks.—In 1948, Government introduced a scheme for reducing traffic accidents on roads and created a State Traffic Branch. The staff of this branch has been continued from time to time over a period of six years. In 1953, the Inspector-General of Police was asked to review the utility of the Traffic Branch in the light of the recommendations made in the report of the Officer on Special Duty (Retr chment). On the recommendation of the Inspector-General of Police, Government agreed to conti .e the staff for a further period of one year thus establishing the utility of the Branch. Government feels at by comparison with other states and by the essential needs, the traffic staff of this stat is very much on the low side. It has therefore been decided to make 80 per cent. of the staff permaneent. The following staff is therefore to be made permanent, namely :—

1 Deputy Superintendent of Police.

1 Police Inspector.

7 Sub-Inspectors.

6 Head Constables.

18 Police Constables.

1 Selection Grade Clerk.

3 Junior Grade Clerks.

1 Peon.

The necessary provision required in 1956–57 on this account has already been proposed in the budget estimates. The permanent retention of the above staff involves a recurring expenditure of Rs. 58,581 as shown below :—

	Rs.
Pay of Officers— ...	7,200
1 Deputy Superintendent of Police—Rs. 350 per mensem. 1 Inspector of Police—Rs. 250 per mensem.	
Pay of Establishment— ...	24,840
7 Sub-Inspectors—Rs. 120 per mensem each. 6 Head Constables—Rs. 50 per mensem each. 18 Constables—Rs. 35 per mensem each. 1 Senior Grade Clerk—Rs. 100 per mensem. 3 Junior Grade Clerks—Rs. 55 per mensem each. 1 Peon—Rs. 35.	
Allowances, Honoraria, etc.— ...	18,420
Dearness Allowance—	
1 Deputy Superintendent of Police—Rs. 70 per mensem. 1 Inspector of Police—Rs. 60 per mensem. 7 Sub-Inspectors—Rs. 50 per mensem each. 6 Head Constables—Rs. 35 per mensem each. 18 Constables—Rs. 35 per mensem each. 1 Senior Grade Clerk—Rs. 45 per mensem. 3 Junior Grade Clerks—Rs. 45 per mensem each. 1 Peon—Rs. 35 per mensem.	
...	4,848
House Rent Allowance—	
1 Inpsector of Police—Rs. 40 per mensem. 7 Sub-Inspectors—Rs. 25 per mensem each. 6 Head Constables—Rs. 6 per mensem each. 18 Constables—Rs. 6 per mensem each. 1 Selection Grade Clerk—Rs. 10 per mensem. 3 Junior Grade Clerks—Rs. 10 per mensem each. 1 Peon—Rs. 5 per mensem.	

MINISTER IN CHARGE—SHRI MORARJI R. DESAI.

		Rs.
Clothing Allowance—	...	405
1 Inspector of Police—Rs. 55 per annum. 7 Sub-Inspectors—Rs. 50 per annum each.		
Compensatory local Allowance—	...	2,148
7 Sub-Inspectors—Rs. 10 per mensem each. 6 Head Constables—Rs. 5 per mensem each. 18 Constables—Rs. 3 per mensem each. 1 Selection Grade Clerk—Rs. 7 per mensem. 3 Junior Grade Clerks—Rs. 5 per mensem each. 1 Peon—Rs. 3 per mensem.		
Contingencies—	...	720
Clothing charges at Rs. 30 per annum for 6 Head Constables and 18 constables.		
Grand Total	...	58,581

ITEM 43. Opening of a Sub-Police Station at Dharavi.

Recurrent	...	Rs.	27,318	Non-recurrent	...	Rs.	3,719
Total	...	,,	31,037	Ultimate annual recurrent	...	,,	*Nil.*

Remarks.—Due to activities of unlawful elements at Dharavi, public life and property are in danger. The police strength in that place is inadequate for public protection. At present only about 18 policemen from the Mahim Police Station can be posted for duty in Dharavi area. It is therefore necessary to establish a sub-Police Station at Dharavi with a staff of 1 Selection Grade Sub-Inspector, 4 Sub-Inspectors, 5 Head Constables and 2 Constables in addition to the 18 men posted from the Mahim Police Station. The provision required in 1956–57 on this account will be as shown below :—

	Cost per mensem.			Cost for 11 months.		
Pay of Establishment—	Rs.	a.	p.	Rs.	a.	p.
1 Selection grade Sub-Inspector Rs. 255—10—275 ... 4 Sub-Inspectors Rs. 120 to 210 plus special pay of Rs. 50 per mensem each. 5 Head Constables Rs. 60—1—75 ... ... 2 Police Constables Rs. 45—1—55	1,325	0	0	14,575	0	0
Allowances, Honoraria, etc.—						
Travelling allowance (fixed)	97	8	0	1,072	8	0
House rent and other allowances	126	8	0	1,391	8	0
Dearness allowance	575	0	0	6,325	0	0
Contingencies—						
Rent, rates and taxes	334	1	0	3,675	0	0
Clothing charges	.....			1,754	0	0
Purchase of revolvers, belts, batons, etc.	.....			744	0	0
Purchase of furniture	.....			1,500	0	0
				31,037	0	0

29, POLICE—contd.

MINISTER IN CHARGE—SHRI MORARJI R. DESAI.

ITEM 44. Creation of the posts of four Head Constables (armed) and 68 Constables (including 28 armed) for duty at the Central Lock-ups at Jacob Circle and Phalton Road.

Recurrent	Rs. 73,007	Non-recurrent	Rs. 18,289
Total	,, 91,296	Ultimate annual recurrent ...	,, *Nil.*

Remarks.—On account of inadequate accommodation in the Police lock-ups in Greater Bombay, all the lock-ups were overcrowded with the result that difficult conditions prevailed in the lock-ups. The crowding also facilitated the escape of the undertrial prisoners. Two new lock-ups each comprising of 15 cells, were therefore constructed in the compounds of the office of the Superintendent of Police, 'D' Division, at Jacob Circle and of Grant House, Phalton Road, respectively, to relieve the congestion. The two lock-ups have been brought into use with effect from 13th May 1952 and 6th October 1952 respectively. A Sub-Inspector of Police who has also other duties has been entrusted with the additional charge of the lock-up at Jacob Circle and the Inspector of Police in charge of Phalton Road Police Station has been entrusted with the additional charge of the lock-up at Phalton Road. They are responsible for payment of bhatta to prisoners and maintenance of daily account of permanent advance account. They are assisted in their work by two constables each who have been temporarily provided from the sanctioned strength. An armed guard consisting of 2 Head Constables, 2 Lance Naiks and 12 Constables with relief after every 12 hours is required to keep guard at the two lock-ups by day and night and a further 36 unarmed constables to work in three shifts for custody of prisoners in the cells. The extra men required have been temporarily spared from the sanctioned strength. It is, however, not possible to spare these men permanently from the sanctioned strength as it would have adverse effect on the working of Armed Force and Police Stations from which the present staff is drawn and posted to these two lock-ups and hence an additional staff of four armed Head Constables and 68 Constables (including 28 armed) is absolutely necessary for duty at the two lock-ups. It is proposed to sanction the additional staff from the next financial year.

The following provisions will be necessary in the budget of 1956-57 for meeting the cost of the additional staff :—

	Rs.	a.	p.
Pay of Establishment—			
4 Head Constables in the scale of Rs. 60—1—75, average pay Rs. 66 per mensem.	240	0	0
68 Constables in the scale of Rs. 45—1—55, average pay at Rs. 52 per mensem.	3,060	0	0
Allowances, Honoraria, etc.—			
4 Head Constables House rent allowance at Rs. 10 each	40	0	0
68 Constables House rent allowance at Rs. 7 each	476	0	0
Dearness Allowance to—			
4 Head Constables at Rs. 45 each	180	0	0
68 Constables at Rs. 35 each	2,380	0	0
Contingent Charges—			
Clothing charges to 72 Head Constables and Constables at Rs. 3-10-0 per mensem.	261	0	0
	6,637	0	0
	×11		
Total ...	73,007	0	0

Additional non-recurrent expenditure for the first year :—

Rifles to 32 Head Constables and Constables at a cost of Rs. 150 each ...	4,800	0	0
Belt and batons to 72 Head Constables at Rs. 3 each	220	8	0
90 Platforms for prisoners at Rs. 120 each	10,800	0	0
2 Steel cup-boards	340	0	0
62 locks	728	8	0
Furniture	800	0	0
Chains	600	0	0
Total ...	18,289	0	0

29, POLICE—contd.

MINISTER IN CHARGE—SHRI MORARJI R. DESAI.

ITEM 45. Opening of a Central Monitoring Police Wireless Station at Poona.

Recurrent	...	... Rs.	16,200	Non-recurrent	...	... Rs.	*Nil.*
Total	...	... ,,	16,200	Ultimate annual recurrent		... ,,	*Nil.*

Remarks.—The Police Wireless Stations are meant for official use of the Police Department and their unauthorised use for other purposes is prohibited. In the Conference of the Police Wireless Officers held at New Delhi in 1950, the need for monitoring was emphasised in order to prevent unauthorised use of the Wireless Stations. Government has, therefore, decided to open a Central Monitoring Police Wireless Station at Poona and to appoint a staff of one Head Wireless Operator and nine Wireless Operators for the purpose for a period of one year in the first instance. The provision required on account of the staff during the year 1956-57 is as shown below :—

	Rs.	Rs. a. p.
Pay of Establishment—		
1 Head Wireless Operator in the scale of Rs. 150—5—200 ...	870	
9 Wireless Operators in the scale of Rs. 80—5—100 (80×9=720)	×11	
	9,570	9,570 0 0
(ii) *Allowances, Honoraria, etc.*—		
(a) *Dearness Allowance*—		
1 Head Wireless Operator at Rs. 50 per mensem	455	
9 Wireless Operators at Rs. 45 per mensem		
(b) *House Rent Allowance*—		
1 Head Wireless Operator at Rs. 10 per mensem and ...	73	
9 Wireless Operators at Rs. 7 per mensem		
Compensatory Local Allowance—		
1 Head Wireless Operator and	50	
9 Wireless Operators at Rs. 5 per mensem		
	578	
	×11	
	6,358	6,358 0 0
(iii) *Contingencies*—		
Clothing charges—		
1 Head Wireless Operator and	25	
9 Wireless Operators at Rs. 2-8-0 per mensem each... ...	×11	
	275	275 0 0
	Grand Total ...	16,203 0 0
		or Rs. 16,200 in round figures.

ITEM 46. Creation of a post of Sub-Divisional Police Officer for Dhulia Sub-Division in the West Khandesh District.

Recurrent	...	... Rs.	13,000	Non-recurrent	...	... Rs.	*Nil.*
Total	...	... ,,	13,000	Ultimate annual recurrent		... ,,	*Nil.*

Remarks.—At present the West Khandesh District is divided into two Sub-Divisions for Police purpose. The Dhulia Sub-Division is under the charge of the District Superintendent of Police and the Nandurbar Sub-Division is under a Sub-Divisional Police Officer. Much of the time of the District Superintendent of Police is taken up in the inspection of Police Stations and Outposts and in visiting scenes of serious offences in the Sub-Division with the result that he is unable to devote proper attention to administrative matters like departmental enquiries, general supervision over the prevention and detection of crime, etc. The crime in the West Khandesh District has increased. Normally, a Sub-Divisional Police Officer is given charge of a Sub-Division recording 50 visitable crimes per year. The average annual visitable crimes in the West Khandesh is now 120. In the circumstances, it is felt quite necessary to place the Dhulia Sub-Division in the charge of a Sub-Divisional Police Officer and to relieve the District Superintendent of Police from that charge.

29, POLICE—contd.

MINISTER IN CHARGE—SHRI MORARJI R. DESAI.

Normally, the complementary staff of a Sub-Divisional Office consists of a Reader Sub-Inspector, two Junior Grade Clerks, three Armed Constable Orderlies and one peon. It is proposed to draw one Reader Sub-Inspector and two Junior Grade Clerks from the existing strength of the District and to create the posts of three Armed Constable Orderlies and one Peon only, along with the post of a Sub-Divisional Police Officer (of the rank of a Deputy Superintendent of Police).

The following provision will have to be made in the budget estimates of the year 1956–57 for the implementation of this proposal :—

	Rs.
Pay of Officers	4,620
Pay of establishment	1,485
Allowances, Honoraria, etc.—	
Dearness allowance	2,310
House rent allowance	165
Travelling allowance (ordinary)	4,337
Contingencies—	
Clothing charges	83
Total ...	13,000

ITEM 47. Provision of motor transport, etc., and staff in connection with the prohibition and excise detection work.

Recurrent	Rs. 66,000	Non-recurrent	Rs. 1,84,000
Total	,, 2,50,000	Ultimate annual recurrent ...	,, *Nil*

Remarks.—The work of detection and prevention of excise offences was transferred to the Police in September 1948. In 1949, the Inspector-General of Police submitted proposals for the staff and equipment required for the work. A part of the equipment costing Rs. 5,00,000 was sanctioned during 1949–50. Another part of equipment and staff costing Rs. 6,88,000 has been sanctioned during 1953–54. The remaining staff and equipment required to be provided for during the year 1956–57 is as under :—

	Rs.
Recurrent—	
Pay of Establishment—	
16 Constable drivers in the scale of Rs. 35—½—40	560
Special pay per month Rs. 15 to each	240
4 Launch drivers in the scale of Rs. 75—3—105	300
2 Tindals in the scale of Rs. 70—3—85	140
11 Khalasis in the scale of Rs. 30—½—35	330
5 Unqualified drivers in the scale of Rs. 60—5/2—85	300
	1,870
	×11
	20,570
Allowances, Honoraria, etc.—	
Dearness Allowance—	
16 Constable drivers ... ... } At Rs. 35 per mensem each ...	945
11 Khalasis ... ... }	
4 Launch drivers ... ... } At Rs. 45 per mensem each ...	495
2 Tindals ... ... }	
5 Unqualified drivers ... ... }	
House Rent Allowance—	
16 Constable drivers at Rs. 5 per mensem each	80
	1,520
	×11
	16,720

MINISTER IN CHARGE—SHRI MORARJI R. DESAI.

		Rs.
Contingencies—		
Maintenance Charges—		
6 Land Rovers at Rs. 750 per annum each		750
2 Buses, 1 station wagon at Rs. 2,400 per annum each		700
2 Motor Launches at Rs. 3,600 per annum each		600
5 Dinghies at Rs. 1,200 per annum each		500
		2,550
		×11
		28,050
Cost of 16 constable drivers' uniform, accoutrements, etc.	... ...	460
	Total, Recurrent ...	66,000
Non-recurrent—		
Contingencies—		
Purchase of motor vehicles, motor launches, dinghies, etc.	... ...	1,84,000
	Grand Total ...	2,50,000

ITEM 48. Additional staff for Kingsway Police Station.

Recurrent	...	Rs.	12,579	Non-recurrent	...	Rs.	4,267
Total	...	,,	16,846	Ultimate annual recurrent	...	,,	*Nil.*

Remarks.—The area between the Kingsway Police Station and the Sion Railway Station has developed a great deal in recent years. The crime in the jurisdiction of the Kingsway Police Station has also increased and the sanctioned strength of the Police Station has proved to be inadequate to cope with the increase in work which is also on increase due to the location of Relief Camps at Dharavi, Raoli and Kolwada. It is not possible to find the additional staff required to cope with this increased work from any other service. It is essential to have two additional fixed posts in the area in order to afford adequate protection to the people. An additional staff consisting of 2 Head Constables and 10 Constables to man the two fixed posts will also be necessary. The Government has accepted the necessity for the two Chowkies and for the additional staff. It is proposed to sanction the proposal for a period of one year in the first instance.

The following provision is accordingly required to be made for the purpose in the financial year 1956–57.

		Rs.	a.	p.
Pay of Establishment—				
2 Head Constables in the scale of Rs. 60—1—75	...	120	0	0
10 Constables in the scale of Rs. 45—1—55	...	450	0	0
Allowances, Honoraria, etc.—				
House Rent—				
2 Head Constables at Rs. 10 per mensem each and	...	20	0	0
10 Constables at Rs. 7 per mensem each	...	70	0	0
Dearness Allowances—				
2 Head Constables at Rs. 45 per mensem each	...	90	0	0
10 Constables at Rs. 35 per mensem each	...	350	0	0
Contingencies—				
Clothing charges to 12 Policemen at Rs. 3–10–0 per mensem each	...	43	8	0
		1,143–8–0		
		×11		
Total	...	12,578	8	0
Non-recurrent—				
Cost of the Chowkies at Rs. 2,115 each	...	4,230	0	0
Belts and Buttons to 12 men at Rs. 3–1–0 each	...	37	0	0
Grand Total	...	16,845	8	0
	or	16,846	0	0

29, POLICE—contd.

MINISTER IN CHARGE—SHRI MORARJI R. DESAI.

ITEM 49. Conversion of Poinad Police Out-post in the Kolaba District into a Police Station.

Recurrent	Rs.	21,117	Non-recurrent	Rs.	2,748
Total	,,	23,865	Ultimate annual recurrent ..	,,	*Nil.*

Remarks.—The area under the jurisdiction of the Police Out-post at Poinad under the Alibag Police Station in Kolaba District is a " Kharapet " land and is notorious for illicit distillation of liquor. The major portion of the population is backward, illiterate and indifferent and given to lawless acts. Moreover, due to lack of good roads in the area, the prevention of crime has become difficult. The crime is steadily on the increase. It is, therefore, proposed to convert the present Police out-post into a Police Station to effectively maintain law and order. The population of the area is about 29,000 and the proposed Police Station will have a jurisdiction over 72 Square miles. The following staff would be required for the proposed Police Station :—

1 Sub-Inspector of Police.
6 Head Constables (Un-armed).
12 Constables (Un-armed).
1 Head Constable (Armed).
3 Constables (Armed).

The staff attached to the present out-post consists of :—

2 Head Constables (Un-armed).
4 Constables (Un-armed).

The extra staff required, including reserve, is, therefore, as follows :—

1 Sub-Inspector of Police.
4 Head Constables (Un-armed).
10 Constables (Un-armed).
1 Head Constable (Armed).
4 Constables (Armed).

The following provision is accordingly required to be made for the financial year 1956-57 :—

	Rs. a. p.	Rs. a. p.
Pay of Establishment—		
1 Sub-Inspector of Police in the grade of Rs. 120—5—190—E.B.—10—210.	120 0 0	
5 Head Constables in gracde of Rs. 55	275 0 0	
14 Constables in the scale of Rs. 35—½—40	490 0 0	
Literacy allowance at Re. 1 per mensem each for 19 men ..	19 0 0	
Writer duty allowance at Rs. 10 per mensem to one Head Constable and at Rs. 5 per mensem to one Constable.	15 0 0	
		919 0 0
Allowances, Honoraria etc.—		
Dearness allowance—		
1 Sub-Inspector at Rs. 50	50 0 0	
5 Head Constables at Rs. 45 each	225 0 0	
14 Constables at Rs. 35 per mensem each	490 0 0	
		765 0 0
Conveyance allowance—		
Conveyance allowance for one Sub-Inspector at Rs. 28 ..	28 0 0	
House rent allowance—		
House rent allowance for one Sub-Inspector at Rs. 15 ..	15 0 0	
House rent allowance for 5 Head Constables and 14 Constables at Rs. 5 per mensem each.	95 0 0	
Clothing allowance—		
1 Sub-Inspector at Rs. 4-2-8	4 2 8	142 2 8
		1,826 2 8
		× 11
		20,087 13 4

MINISTER IN CHARGE—SHRI MORARJI R. DESAI.

	Rs. a. p.	Rs. a. p.
Contingencies—		
Cost of uniform, accountrements, etc. at Rs. 31 per annum for 19 Policemen.	589 0 0	
Contingent expenditure at Rs. 40 per mensem ..	440 0 0	1,029 0 0
		21,116 13 4
Non-recurrent—		
(*i*) Purchase of Furniture	932 0 0	
(*ii*) Cost of additions and alterations to the Government quarters at Poinad.	1,816 0 0	2,748 0 0
		23,864 13 4
		or 23,865 0 0

ITEM 50. Additional posts of Sub-Inspectors on account of leave reserve in the Greater Bombay Police Force.

Recurrent	Rs.	41,490	Non-recurrent	Rs.	12,810
Total	,,	54,300	Ultimate annual recurrent ..	,,	*Nil.*

Remarks.—In 1945, Government decided that the leave and training reserve in the cadre of Sub-Inspectors in the Bombay City Police should be 14 per cent. of the combined total of the sanctioned strength of Superintendents, Inspectors, Deputy Inspectors and Sub-Inspectors of Police and accordingly 39 posts of Sub-Inspectors have been sanctioned as leave reserve, 37 additional posts still remain to be sanctioned. It is felt that the number of posts should be brought up to the prescribed percentage on account of the change in the Sub-Inspectors Training Course requiring students to undergo one year's practical training by attachment to different officers and offices. It is therefore proposed to sanction 12 posts in the next financial year and the remaining number of posts in the following years. The provision required in 1956-57 on this account will be as shown below :—

	Cost per mensem.	Provision for 1956-57.
Pay of Establishment—	Rs.	Rs.
12 Sub-Inspectors in the scale of Rs. 120—5—190—E.B.—10—210.	1,440	15,840
Special pay to 12 Sub-Inspectors at Rs. 50 per mensem ..	600	6,600
Total, Pay of Establishment ..		22,440
Allowances, Honoraria etc.—		
Travelling allowance fixed at Rs. 15 per mensem each to 12 Sub-Inspectors.	180	1,980
House rent and other allowances	150	1,650
Dearness allowance	600	6,600
Total, Allowances, Honoraria, etc. ..		10,230
Contingencies—		
Rents, Rates and Taxes		8,820
Outfit Charges		3,600
Purchase of arms		1,800
Purchase of furniture		7,410
Total, Contingencies ..		21,630

ITEM 51. Making permanent the staff of the Motor Transport Section of the State Reserve Police.

Recurrent ..	Rs.	*Nil.*	Non-recurrent	Rs.	*Nil.*
Total ..	,,	*Nil.*	Ultimate annual recurrent ..	,,	2,04,500

Remarks.—The necessity of maintaining the State Reserve Police Force on a permanent basis has already been accepted by Government. Accordingly a part of the staff in each of the three groups in the State Reserve Police has been made permanent. The Motor Transport Section is an integral

part of the State Reserve Police and its permanent retention is considered essential. It is, therefore proposed to make the following posts in the Motor Transport Section permanent :—

Name of the post.	Number of posts—S.R.C. Groups				Scale of Pay.
	I.	II.	III.	Total.	
					Rs.
(1) Police Inspector, Motor Transport Organization.	...	1	...	1	250—10—350—375—400 plus Rs. 50. plus Rs. 30 special pay.
(2) Sub-Inspector Motor Vehicle Fitter (Motor Transport Organization).	1	...	1	2	120—5—190—E.B.—10—210 S. R. C. pay Rs. 20.
(3) Head Constable Driver Mechanic Grade III.	1	6	1	8	60 fixed plus Rs. 15 driving allowance.
(4) Head Constable Driver Mechanic Grade IV.	3	13	3	19	50 fixed plus Rs. 15 driving allowance.
(5) Head Constable Driver ...	1	6	1	8	Do.
(6) Police Constable Driver ...	15	59	15	89	35—½—40 plus Rs. 15 driving allowance.
(7) Store Jamadar ...	...	1	...	1	90—3—120 plus special pay Rs. 10.
(8) Writer Police Constable ...	1	2	1	4	35—½—40 plus writer's allowance Rs. 5.
(9) Motor Vehicle Fitter, Class I ...	1	1	1	3	90—3—120.
(10) Motor Vehicle Fitter, Class II ...	1	2	1	4	60—5/2—85.
(11) Motor Vehicle Fitter, Class III ...	1	2	1	4	40—2—60.
(12) Greaser ...	...	1	...	1	40—2—60.
(13) Assistant Greaser ...	...	1	...	1	30—1—40.
(14) Electrician, Class I ...	...	1	...	1	90—3—120.
(15) Electrician, Class II ...	1	...	1	2	60—5/2—85.
(16) Carpenter, Class II ...	...	1	...	1	60—5/2—85.
(17) Carpenter, Class III ...	...	1	...	1	40—2—60.
(18) Cleaner ...	2	5	2	9	30—1—40.

The permanent retention of the above posts involves a recurring expenditure of Rs. 2,04,500. Provision for this expenditure has already been made in the budget.

ITEM No. 52. Purchase of a new Motor Launch in place of Motor Launch "May".

Recurrent	Rs.	*Nil*	Non-recurrent	Rs.	1,40,000
Total	,,	1,40,000	Ultimate annual recurrent ...	,,	*Nil.*

Remarks.—The prohibition Motor Launch "May" of the Greater Bombay Police Force was purchased second hand in 1946 at a cost of Rs. 8,000. This Motor Launch is slow moving on account of very low horse power and requires heavy repairs at an estimated cost of Rs. 40,000. It would not, therefore, be worthwhile to repair it at such a huge cost. It is, therefore, proposed to condemn this Motor Launch and to purchase a new one in its place. A provision of Rs. 1,40,000 is accordingly made.

ITEM 53. Conversion of Dombivili Police Out-post in Thana District into a Police Station.

Recurrent	Rs.	44,484	Non-recurrent	Rs.	1,000
Total	,,	45,484	Ultimate annual recurrent ...	,,	*Nil.*

Remarks.—At present there is a Police Out-Post at Dombivili under Kalyan Taluka Police Station in Thana District. During recent years, Dombivili has assumed greater importance on account of large increase in its population due to industrialisation of the area and proximity of the Chola Power House. There is a large scale smuggling of liquor and illicit distillation round about Dombivili. Due to the advantageous position of Dombivili and easy communications by rail and creek, smuggling of liquor becomes very easy and outsiders also commit offences and escape for want of sufficient Police vigilance.

29, POLICE—concld.

MINISTER IN CHARGE—SHRI MORARJI R. DESAI.

Besides committing prohibition offences, the villagers also commit offences against property and person, looting of railway wagons and stealing of telegraph wires. It is, therefore, proposed to convert the Police Out-Post into a Police Station with the following staff :—

1 Sub-Inspector of Police.
11 Head Constables... } Unarmed.
28 Constables ... }
2 Head Constables... } Armed.
6 Constables ... }

A staff consisting of 1 Sub-Inspector of Police, 3 Head Constables and 6 Constables (Unarmed) and 2 Constables (Armed) has already been made available from the sanctioned strength for the existing Police out-post. It would, therefore, be necessary to create the posts of 8 Head Constables and 26 Constables (Unarmed) and 2 Head Constables and 5 Constables (Armed) inclusive of leave reserve. The following provision is accordingly required to be made for the financial year 1956–57 :—

	Cost per mensem.	Total Cost.
	Rs.	Rs.
(1) *Pay of Establishment*—		
10 Head Constables at Rs. 50 per mensem	500	
31 Constables at Rs. 35 per mensem	1,085	
Literacy allowance at Re. 1 per mensem each for 41 men ...	41	
Writer duty allowance at Rs. 10 per mensem to one Head Constable and at Rs. 5 per mensem to one Constable.	15	
	1,641×11	18,051
(2) *Allowances, Honoraria, etc.*—		
(a) *Dearness Allowance*—		
1 Head Constable at Rs. 45 per mensem	45	
9 Head Constables and 31 Constables at Rs. 35 per per mensem.	1,400	
	1,445×11	15,895
(b) *House Rent Allowance*—		
10 Head Constables and 31 Constables at Rs. 10 p.m. ...	410×11	4,510
(c) *Travelling Allowance*—		
Ordinary		3,767
(3) *Contingencies*—		
Cost of uniform, Accoutrements etc. at Rs. 31 per annum for 41 men.		1,271
Rents rates and taxes	50×11	550
Other charges	40×11	440
Total, Recurrent ...		44,484
Non-recurrent—		
Purchase of Furniture, dead stock etc.		1,000
Total, Non-recurrent ...		1,000
Grand Total ...		45,484

Grand Total—29, Police ...	Recurrent ...	3,76,917
	Non-recurrent ...	3,68,667
	Total ...	7,45,584

33-A, DANGS DISTRICT.

MINISTER IN CHARGE—SHRI Y. B. CHAVAN.

ITEM 54. Provision for works of the District Local Committee of Management, Dangs.

Recurrent	Rs. 12,200	Non-recurrent	Rs. 53,200
Total	,, 65,400	Ultimate annual recurrent ..	,, *Nil.*

Remarks.—The District Local Committee of Management, Dangs, is a statutory body nominated by Government. The Committee has been constituted under the Bombay Local Boards Act, 1928 and has been vested with all the powers and duties which are exercisable by or on behalf of a District Local Board under the Act. The Committee is not paid any forest revenue grant by Government nor is it paid any grants for village water supply, village approach roads or local public works. Lands in the Dangs District are not surveyed and settled and, therefore, no fixed land revenue or local fund cess is recovered. In the absence of fixed assessment after survey and settlement, no land revenue grant can be paid to the Committee. All the expenditure on works, etc., undertaken by the Committee is, therefore, borne by Government. For the budget for 1956-57 it is accordingly proposed to make provision for the works mentioned below to be undertaken by the Committee during that year.

The proposal involves a recurrent expenditure of Rs. 12,200 and a non-recurrent expenditure of Rs. 53,200 as follows :—

Nature of work.	Provision proposed. Recurrent.	Non-recurrent.
Local Public Works—	Rs.	Rs.
(1) Repairs to 8 old wells at Rs. 250 each	....	2,000
(2) Expansion of Ahwa Water Supply Scheme	....	12,000
(3) Maintenance of four bundharas at Rs. 500 each	....	2,000
(4) Resurfacing roads already constructed by the District Local Committee of Management (aggregate length of 5 miles at Rs. 4,000 per mile.)	....	20,000
(5) Cross drainage work on approach roads (4 numbers at Rs. 1,500 each.) ..	....	6,000
(6) Road side tree planting and nurseries	....	3,000
(7) Purchase of tools and plants	....	2,000
(8) Additions and alterations to market stalls	....	5,000
(9) Sanitation, lighting, water works, etc.	12,200	1,200
Total ..	12,200	53,200

MINISTER IN CHARGE—SHRI M. M. NAIK-NIMBALKAR.

ITEM 55. Major works under the head "33-A, Dangs District—Civil Works" for the year 1956-57.

Serial No.	Location.	Executive Division.	Name of the work.	Amount of estimate.	Proposed provision for 1956-57.	Remarks.
1	2	3	4	5	6	7
				Rs.	Rs.	
			BUILDINGS.			
1	Dangs ..	Navsari and Dangs Division.	Construction of Public Works Department Stores in Dangs District at Kalibel, Pipaldahal, Mahal, Subir, Laychali Gadat, Nadakchoud, Galkund and Shamgham.	1,10,000	50,000	The work is proposed for 1956-57 in view of absence of building accommodation for the facility of touring and executive staff. The plans and estimates for the work are being prepared and on receipt of the same, orders regarding administrative approval and technical sanction will be issued.
2	Do. ..	Do. ..	Constructing quarters for the additional staff of Medical Department.	1,08,200	85,000	The work is proposed for 1956-57 in view of acute shortage of accommodation at Ahwa. Quarters are absolutely necessary to house the additional staff of 36 bedded hospital. The plans and estimates have been approved under Government Resolution Local Self-Government and Public Health Department, No. HWK-1055, dated the 1st July 1955.

33-A, *DANGS DISTRICT*—contd.

MINISTER IN CHARGE—SHRI M. M. NAIK-NIMBALKAR.

Serial No.	Location.	Executive Division.	Name of the work.	Amount of estimate.	Proposed provision for 1956-57.	Remarks.
1	2	3	4	5	6	7
				Rs.	Rs.	
3	Dangs ..	Navsari and Dangs Division.	Construction of additional Buildings for the Veterinary Dispensary at Ahwa.	17,021	15,000	The existing dispensary has no complete accessories and hence D. V. S. Poona has desired to provide additional buildings.
			COMMUNICATIONS.			
4	Do. ..	Do. ..	Metalling of earth and murum Section of Ahwachin choli Babalghat, Toharabad Road, mile 1 and 2.	20,828	5,000	The road work is very essential in view of the great problem of communication in the Dangs District. The work is proposed for 1956-57. The plans and estimates have been administratively approved by the Superintending Engineer, South Gujarat Circle and technically sanctioned by the Executive Engineer.
			IRRIGATION.			
5	Do. ..	Do.	Constructing a Bandhara at Junnar.	40,000 (Approximate).	15,000	Dangs District is a very backward and scarcity ridden District having no irrigation works at all. This work is therefore necessary to provide some Irrigation facilities in the area and is therefore Absolutely Essential.
6	Do. ..	Do. ..	Constructing a bandhara at Khatal.	25,000	15,000	Do.
			Total ..		1,85,000	

Grand Total—33-A, Dangs District.	Recurrent ..	12,200
	Non-Recurrent ..	2,38,200
	Total ..	2,50,400

37, EDUCATION.

MINISTER IN CHARGE—SHRI D. N. DESAI.

ITEM 56. Making permanent 80 per cent. of the staff of the District School Board, Mehsana.

Recurring	Rs.	*Nil.*	Non-recurring	Rs.	*Nil.*
Total	,,	*Nil.*	Ultimate annual recurring ...	,,	23,000

Remarks.—The District School Board, Mehsana has been very recently constituted for the merged area and the following Schedule of non-teaching staff has been sanctioned for that Board :—

One Office Superintendent in the scale of Rs. 150—10—250.
One Head clerk in the scale of Rs. 100—8—140—10—150.
One Accountant in the scale of Rs. 100—8—140—10—150.
Four Senior clerks in the scale of Rs. 100—8—140.
Thirteen Junior clerks in the scale of Rs. 46—130.
Four Peons for office in the scale of Rs. 30—½—35.

In the interest of smooth and efficient working, it is desirable to make some of the staff permanent. Government has already allowed, in the case of other new District School Boards, 80 per cent. of their staff to be made permanent. With a view to extend the same treatment to the District School Board, Mehsana, it is proposed to make 80 per cent. of the staff mentioned above permanent with effect from 1st April, 1956.

The posts proposed to be made permanent will be as follows :—

Serial No.	Designation of the Post.	No. of Posts.
1.	Office Superintendent	1
2.	Head Clerk	1
3.	Accountant	1
4.	Senior Clerks	3
5.	Junior Clerks	10
6.	Peons	3

The usual provision on account of the staff has already been proposed in the estimates for the year 1956–57 under the head "37-Education-C-Primary-K-Grants to Local Bodies for Primary Education-Grants to Local Bodies other than the Bombay Municipality". Since the proposal involves a new service, the same is brought to the notice of the Legislature by means of a new item.

ITEM 57. Continuance of the D. S. and B. B. Sarvajanik Agricultural High School, Abrama, on a permanent basis.

Recurrent ...	Rs. ...	*Nil.*	Non-recurrent ...	Rs.	*Nil.*
Total ...	,, ...	*Nil.*	Ultimate annual recurrent	,,	71,416

Remarks.—The D.S.and B.B. Sarvajanik Agricultural High School, Abrama was taken over by Government from 1st June 1946. The School was converted into an Agricultural High School by introducing agricultural course in S T D VIII with effect from June 1946. The school was treated as one of the Agricultural High Schools to be set up under the P. W. R. Scheme No.94. It is proposed to run this Agricultural High School as a Government Agricultural High School as a permanent measure. The School has been doing good work and its continuance is necessary in the interest of a large no of pupils from South Gujarat intending to take agricultural education. It is now a full-fledged Agricultural High School sending up candidates for the S. S. C. Examination. The accompanying statement shows the average annual recurring cost and the cost on account of the school during 1956-57.

Statement showing the recurring and non-recurring expenditure of the Government Agricultural High School, Abrama, District Surat.

Designation.	Average annual cost.	Remarks.
1	2	3
	Rs.	
I. *Pay of Officers*—		
One Head Master in B E. S. Class II in the scale of 220—650.	5,220 (435 × 1 × 12)	
Total pay of officers ..	5,220	

37, *EDUCATION*—contd.

MINISTER IN CHARGE—SHRI D. N. DESAI.

Designation.	Average annual cost.	Remarks.
1	2	3
	Rs.	
II. *Pay of Establishment*—		
18 Assistant Masters in BE.S. Class III each in the scale of Rs. 70—200 (including the Agricultural teacher supervisor getting a special pay of Rs. 20 per month).	28,296 (131 × 18 × 12)	
1 Hindustani teacher in B. E. S. Class III in the scale of Rs. 56—120.	1,056 (88 × 1 × 12)	
2 Clerks in B. E. S. Class III each in the scale of Rs. 46—130.	1,968 (82 × 2 × 12)	
2 Field Assistants in B. E. S. Class III each in the scale of Rs. 55—140.	2,352 (98 × 2 × 12)	
4 Peons in B. E. S. Class IV each in the scale of Rs. 30—1/2—35.	1,584 (33 × 4 × 12)	
Total pay of Establishment ..	35,256	
III. *Allowances, Honoraria, etc.*—		
1. Cost of living allowance to Head Master ..	720	
2. Dearness Allowance to the— ..	...	
(a) 18 Assistant Masters (including Asst. teacher Supervisor).	10,800	
(b) 1 Hindi Teacher	540 (45 × 1 × 12)	
(c) 2 Clerks	1,080 (45 × 2 × 12)	
(d) 2 Field Assistants	1,080 (45 × 2 × 12)	
(e) 4 Class IV servants	1,680 (35 × 4 × 12)	
3. Medical Inspection of School Children.		
(4) Travelling Allowance	1,210	
Total allowances, etc. ..	17,110	
IV. *Contingencies*—		
(a) *Contract Contingencies*—		
(1) Contract grant	4,000	
(2) Pay and Dearness Allowance of 10 class IV servants paid from contingencies.	7,980	
Total contract contingencies ..	11,980	
(b) *Non-contract contingencies*—		
(1) Tour expenses of pupils.. (2) Service postage and telegrams ..	1,850	
Total Non-Contract contingencies ..	1,850	
Total contingencies ..	13,830	
Grand Total ..	71,416	

		Rs.
Grand Total—37, Education ..	Recurrent ..	*Nil*
	Non-recurrent ..	*Nil*
	Total ..	*Nil*

38, MEDICAL.

MINISTER IN CHARGE—SHRI SHANTILAL H. SHAH.

ITEM 58. Continuance of the scheme of Improvement to Municipal dispensaries.

Recurrent ..	..	Rs.	15,000	Non-recurrent ..	..	Rs.	*Nil.*
Total ..	..	,,	15,000	Ultimate annual recurrent ..		,,	*Nil.*

Remarks.—In the year 1946 Government sanctioned grants to the Municipal dispensaries in charge of Government Medical Officers and has continued it from time to time on the following basis :—

(*a*) a grant of Rs. 360 p.a. to a dispensary having no nurse or mid-wife, towards the pay of a nurse or of two ward boys if a nurse cannot be obtained.

(*b*) a grant for diet charges of the patients and other contingent expenditure at the rate of annas 6 per bed per diem in the case of the dispensaries maintained by the Municipalities which have agreed to bear an additional charge of annas 2 per bed per diem and at the rate of 4 annas per bed per diem in the case of dispensaries maintained by other Municipalities.

The scheme was last continued for a period of three years from 1st April 1953.

The scheme is intended to be introduced in about 51 dispensaries, but so far about 25 dispensaries have taken advantage of the scheme. It is expected that some more dispensaries will take advantage of the scheme. As the scheme is in the interest of rural population and will relieve pressure on the District Head Quarter Hospitals, it is proposed to continue the scheme for a further period of 3 years with effect from 1st April 1956.

The proposal involves a recurring expenditure of Rs. 15,000.

			Rs.
Grand Total—38, Medical ...	Recurrent	...	15,000
	Non-recurrent	...	*Nil*
	Total	.....	15,000

39, PUBLIC HEALTH.

MINISTER IN CHARGE—SHRI SHANTILAL H. SHAH.

ITEM 59. Grant of special pay and allowances to nurses transferred from the medical Department to the Public Health Department for work in Maternity and Child Health Centres.

Recurrent	... Rs.	31,350	Non-recurrent	... Rs.	*Nil.*
Total	... ,,	31,350	Ultimate Annual Recurrent	,,	*Nil.*

Remarks.—Under the Maternity and Child Health Project which is at present being implemented in the State in collaboration with the UNICEF, the WHO and the Government of India from the current year, it has been decided to establish 128 Maternity and Child Health Centres in the State during the two years 1955-56 and 1956-57. Out of these, 78 centres are being opned in Poona and Baroda Districts during the current year viz. 1955-56 and the remaining 50 in other Districts at the rate of two per District during the years 1955-56 and 1956-57. The Director of Public Health is finding it difficult to recruit the nursing staff required for the Maternity and Child Health Centres. It is, therefore, proposed to transfer some of the staff nurses from the Medical Department to the Public Health Department for work as nurse-midwives and midwives in the M. C. H. Centres. As far as possible the nurses will be deputed to the M. C. H. Centres located in the same Districts where they are already working.

During the period of deputation the staff nurses and midwives deputed from the Medical Department will get the scale of pay of Rs. 80—5—100 and Rs. 75—5—100 respectively plus usual allowances. It is also proposed that during the period of deputation they should be given the following allowances in addition :—

(i) Rs. 25 per month special allowance.
(ii) Travelling allowance per month as admissible to such staff in the M. C. H. Units.

The total additional cost in these proposals is worked out as follows :—

Nurse Midwife—

Existing sanction.		Proposed.	
Pay scale Rs. 100—5—125—6—185		Payscale	Rs. 80—5—100
			Rs.
Pay Rs. 100 plus Rs. 15 three advance increments ... Rs.	=115	Average ...	90
		Special Pay ...	25
		Messing Allowance.	45
Dearness Allowance .. ,,	50	D. A. at 1/3 the admissible rate ...	15
		H. R. Allowance ...	10
Rs.	165		185

Note.—Other allowances remain unaffected.

Additional cost of Rs. 20 per Nurse-Midwife so deputed from the Medical Department. For 55 Nurses 20 × 55 × 11=12,100. It will, however, be seen that there would be saving in the ultimate expenditure to the extent shown below in view of the fact that the maximum of present pay scale viz. Rs. 185 will stand reduced to Rs. 100 plus Rs. 25.

Rs. 25 special pay=Rs. 125.

Pay of 55 Nurse-Midwives Rs. 100—185—average Rs. 147. 147×55×12	..	97,020
Dearness allowance Rs. 50 per month. 50×55×12	..	33,000
		1,30,020

Less.—

Pay of 55 staff Nurses Rs. 80—5—100—average Rs. 95. 85×55×12	..	62,700
Special pay Rs. 25 per month. 25×55×12	..	16,500
Messing allowance Rs. 45 per month. 45×55×12	..	29,700
Dearness allowance at 1/3rd the admissible rate. 15×55×12	..	9,900
House rent allowance at Rs. 10 per month. 10×55×12	..	6,600
		1,25,400
Saving	...	4,620

39, PUBLIC HEALTH—contd.

MINISTER IN CHARGE—SHRI SHANTILAL H. SHAH.

Midwives.—

No. of Midwives required to be deputed during the year 1956-57 35

Existing sanction.	Proposed.		
Pay Scale Rs. 75—5—100.	Pay scale for a staff Nurse.—		
Pay Rs. 75 + Rs. 15 three advance increments ...	Average	... ...	90
= Rs. 90 + 45 D. A. = 135.	Special Pay	... ...	25
	Messing Allowance	...	45
	Dearness allowance at 1/3 the admissible rate.		15
	House rent	... ...	10
			185

Additional cost of Rs. 50 per mensem per staff Nurse deputed to work as Midwife for 35 Staff Nurses—50×35×11 19,250

The immediate additional cost is thus Rs. 31,350.

MINISTER IN CHARGE—SHRI M. M. NAIK-NIMBALKAR.

ITEM 60. Conversion of work-charged posts in the P. H. C. into permanent and temporary posts.

Recurrent	... Rs.	*Nil.*	Non-recurrent	... Rs.	*Nil.*
Total	... ,,	*Nil.*	Ultimate annual recurrent	... ,,	76,564

Remarks.—Government proposes to make 60 per cent. and 20 per cent. of the existing work-charged staff working in the Public Health Circle permanent and temporary respectively with effect from 1st April 1956. The staff that is proposed to be made permanent and temporary under several categories is as under:—

Serial No.	Name of post.	Scale.	Number of the posts. Permanent.	Number of the posts. Temporary.
1	2	3	4	5
1	Shift Engineer	(70—5—100—8—140—E.B.—10—200).	3	1
2	Overseer	(80—5—100—8—140—E.B.—10—220—E.B.—10—270).	1	.....
3	Mechanical Overseer... ...	(80—5—100—8—140—E.B.—10—220—E.B.—10—270).	1	.....
4	Maistry	(55—3—85—E.B.—4—105) ...	5	1
5	Fitter Attendant	(55—3—85) ...	2	1
6	Driver	(60—4—100) ...	7	2
7	Mazdoor	(30—½—35) ...	42	19
8	Karkun	(46—3—85) ...	9	4
9	Cleaner	(30—½—35) ...	4	1
10	Fireman	(45—1—55) ...	1	.....
11	Oilman	(35—1—50) ...	7	2
12	Malkaries	(30—½—35) ...	1	.....

39. *PUBLIC HEALTH*—concld.

MINISTER IN CHARGE—SHRI M. M. NAIK-NIMBALKAR.

Serial No.	Name of post.	Scale.	Number of the posts. Permanent.	Number of the posts. Temporary.
1	2	3	4	5
13	Chowkidars	(30—½—35) ...	4	1
14	Chlorinator	(46—3—85) ...	1	.....
15	Mali	(35—1—45) ...	2	1
16	Fitter	(55—3—85—4—105) ...	5	2
17	Khalasi	(30—½—35) ...	3	1
18	Turkey	(30—½—35) ...	2	1
19	Reservoir attendant	(30—½—35) ...	1	.....
20	Watchmen	(30—½—35) ...	4	1
21	Stainer	(30—½—35) ...	1	.....
22	Boiler attendant	(30—½—35) ...	1	.....
23	Operator	(55—3—85) ...	1	.....
24	Meter Checker	(46—3—85—4—105) ...	1	.....
25	Sweeper	(30—½—35) ...	2	1
26	Mason	(45—1—50—2—70) ...	1	.....
27	Turn Cock	(30—½—35) ...	3	1
28	Store attendant	(30—½—35) ...	3	1
29	Attendant	(55—3—85) ...	1	.....
30	Mechanic	(60—4—120) ...	1	.....
31	Meter Reader	(46—3—85—4—105) ...	1	.....
32	Assistant Storekeeper ...	(46—3—85—4—105) ...	1	.....

The annual average recurring cost on account of the abovementioned staff is as under :—

	Amount. In respect of permanent staff.	In respect of temporary staff.
	Rs.	Rs.
(*b*) Pay of Establishment...	76,564	23,268
(*c*) Dearness Allowance	46,700	18,600
	1,23,264	41,868
	1,65,132	

		Rs.
Grand Total—39, Public Health ...	Recurrent ...	31,350
	Non-recurrent ...	Nil
	Total ...	31,350

40, AGRICULTURE.

MINISTER IN CHARGE—SHRI B. S. HIRAY.

ITEM 61. Continuance of Fruit Nurseries at Puntamba, Dhari and Nandgaon in Bombay State on permanent basis.

Recurrent	.. Rs.	*Nil.*	Non-recurrent	.. Rs.	*Nil.*
Total	.. „	*Nil.*	Ultimate annual recurrent	.. „	22,386

Remarks.—The most important point in the development of horticulture is the use of right type of planting material for achieving the desired results. The fruit crops being perennial, come to bearing after a number of years and as such the quality and bearing capacity of the fruit trees selected for planting can only be ascertained after a lapse of 8 to 10 years. Any mistake committed in the selection of plants therefore, may result in very heavy loss to the grower and may cause considerable disappointment to him when he notices that his trees are bearing a poor crop and the fruits are also of indifferent quality The nursery business is also not well developed in the State and as such it is not possible for the growers to obtain reliable fruit plants from private sources at reasonable prices.

In order to meet the demand of the growers for reliable nursery plants, a scheme for the extension and organisation of fruit cultivation was sanctioned in December 1947. In the beginning, 13 nurseries were functioning under the scheme and it was not possible for them to meet the target of production of nursery plants owing to non-availability of facilities like irrigation, suitable sites, etc.

The work of the scheme was reorganised during the year 1951 with a view to increasing the production of the plant material at certain selected centre only, thus reducing the over-head expenses. Since then the work of the nurseries at Puntamba, Dhari and Nandgaon has been progressing satisfactorily and the number of plants propagated at each of these nurseries has also been considerably increased. These nurseries are actually self-supporting since 1953 and as such, Government has agreed to consider their continuance on a permanent basis. During the year 1954-55 also, all the nurseries were self-supporting. All these nurseries will continue to be self-supporting hereafter. In order, therefore, to meet the demand from cultivators for the reliable pedigreed planting material, it is very essential that all these nurseries should be continued on a permanent basis. The provision of Rs. 20,663 as shown in the apperded statement is required for the expenditure during the year 1956-57. This amount has been included in the Budget Estimates for 1956-57.

Statement of expenditure for 1956-57 in respect of continuance of Fruit Nurseries at Puntamba, Dhari and Nandgaon, on permanent basis

	Rs.
Pay of Establishment—	
One Agricultural Officer in the scale of Rs. 80—5—100—8—140—10—200 at Puntamba.	1,090
Two Malis in the scale of Rs. 35—1—45 at Puntamba	849
One Agricultural Assistant in the scale of Rs. 50—3—85—4—125—5—140 at Dhari.	883
One Junior Accountant in the scale of Rs. 100—8—140—10—150 at the Head quarters	1,680
One Junior Clerk in the scale of Rs. 46—3—85—E.B.—4—125—5—130 at the Head Quarters.	965
Total Pay of Establishment	5,467
Allowances and Honoraria—	
Travelling Allowance	1,500
Dearness allowance	3,060
House rent allowance	300
Carting allowance	144
Total allowances and Honoraria ...	5,004
Contingencies—	
Office expenses and miscellaneous	10,162
Labour, seeds and manures	
Purchase of, upkeep, etc.	
Petty construction and repairs	
Total Contingencies ...	10,162
Grand Total ...	20,633

40, *AGRICULTURE*—contd.

MINISTER IN CHARGE—SHRI B. S. HIRAY.

ITEM 62. Scheme for making the Agricultural schools at Manjri and Puntamba permanent.

Recurrent	.. Rs.	*Nil.*	Non-recurrent	.. Rs.	*Nil.*
Total	.. ,,	*Nil.*	Ultimate annual recurrent	.. ,,	2,98,983

Remarks.—The 16 agricultural schools in the State, which are being continued from year to year from 1947, have been sanctioned up to 31st March 1958. The schools are serving a very useful purpose in so far as they impart agricultural training to the rural population. Even though there is no question of discontinuing the activities of these schools, Government has not yet made them permanent because many of the schools are not financially self supporting. The Manjri and the Puntamba schools however have been self-supporting for more than 5 years and are also expected to remain self-supporting in future. It is, therefore, proposed to make these two schools permanent with effect from 1st April 1956. The following provision is required on these schools during the year 1956-57 :—

	Rs.
Pay of officers	5,555
Pay of establishment	36,584
Allowances and Honoraria	23,688
Stipend	47,400
Contingencies	1,68,380
Total ..	2,81,607

The necessary provision has been included in the Budget estimates for 1956–57. No separate provision has therefore been proposed here on this account.

The following posts are proposed to be made permanent :—

	Manjri School. No. of posts.	Puntamba School No. of posts.
Superintendent in Bombay Forest Service Class II in the scale of Rs. 220—15—400—20—500—25—650	1	..
Superintendent in Agricultural Officer's grade II in the scale of Rs. 80—5—100—8—140—E. B.—10—200		1
Agricultural officers grade II in the scale of Rs. 80—5—100—8—140—E. B.—10—200	5	2
Agricultural Assistant in the scale of Rs. 55—3—85—E. B.—4—125—5—140	5	3
Herdsman in the scale of Rs. 55—3—85	..	1
Accounts clerks in the scale of Rs. 100—8—140	1	1
Junior clerks in the scale of Rs. 46—3—85—E. B.—4—125—5—130	2	1
Store-keepers in the scale of Rs. 46—3—85—E. B.—4—125—5—130	1	1
Mukadam in the scale of Rs. 40—1—60	3	2
Peons in the scale of Rs. 30—½—35	3	2
Bullockman in the grade of Rs. 30—½—35	1	..

The ultimate annual recurrent cost on account of making the two schools permanent is Rs. 2,98,983.

ITEM 63. Scheme for training of primary reporting agencies in the Bombay State.

Recurrent	...	Rs. 56,850	Non-recurrent	...	Rs. 250
Total	...	,, 57,100	Ultimate annual recurrent	...	,,

Remarks.—The scheme for training of primary reporting agencies in the State has been started in January 1955. Under the scheme, six officers of this Government have been trained by the Government of India at Delhi. These six officers are now training the primary reporting agencies in the State by holding training classes of the duration of a fortnight each at taluka headquarters. The target is to complete the training in a period of 24 months. A provision of Rs. 57,100 is required for the scheme during 1956-57, as detailed below. The Government of India are bearing 50 per cent. of the expenditure on the scheme.

Expenditure.

	Rs.
I. *Pay of officers*—	
One Assistant Statistician in B. A. S. Class II in the grade of Rs. 220—15—400—E.B.—500—25—650 on Rs. 235 per month.	2,820
Three Mamlatdars and three District Inspectors of Land Records (five officers at Rs. 310 per month).	24,120
Total, Pay of officers ...	26,940

MINISTER IN CHARGE—SHRI B. S. HIRAY.

	Rs.
II. *Pay of Establishment*—	
Pay of one Junior Clerk in the grade of Rs. 46—3—85—E.B.—4—125—5—130 on Rs. 55 per month.	660
Seven peons in the grade of Rs. 30—1/2—35 on Rs. 30-8-0 per month. ...	2,562
Total, Pay of Establishment ...	3,222
III. *Allowances and Honoraria*—	
Dearness allowance to one Assistant Statistician at Rs. 60 per month and six training officers at Rs. 70 per month.	5,760
Dearness allowance to one Junior Clerk at Rs. 45 per month and to seven Peons at Rs. 35 per month.	3,480
House Rent allowance to one Assistant Statistician at Rs. 7½ per cent. of pay.	212
House rent allowance to one Junior Clerk at Rs. 10 per month and to one Peon at Rs. 7 per month.	204
Compensatory local allowance to one Junior Clerk at Rs. 5 per month and to one Peon at Rs. 3 per month.	96
Travelling allowance to one Assistant Statistician	1,800
Permanent travelling allowance to six training officers at Rs. 150 per month.	10,800
Additional travelling allowance to six training officers for their tours to Poona i.e. beyond their jurisdiction for discussion on technical subjects at Rs. 50 per month for six officers together.	600
Permanent travelling allowance to six Peons at Rs. 35 per month ...	2,520
Travelling Allowance to one Peon stationed at Poona at Rs. 50 per month ...	600
Total, Allowances and honoraria ...	26,072
IV. *Contingencies*—	
Recurring—	
Fixed contingencies at Rs. 3 per month per officer for six officers ...	216
Office expenses and miscellaneous	400
Non-recurring—	
Purchase of furniture (two tables, three chairs and two racks)	250
Total, Contingencies ...	866
Grand Total ...	57,100

ITEM 64. Continuance of the Fruit Research Station, Gandevi (District Surat), on permanent basis.

Recurrent	Rs. *Nil.*	Non-recurrent	Rs. *Nil.*
Total	„ *Nil.*	Ultimate annual recurrent ...	„ 19,800

Remarks.—The Fruit Research Station at Gandevi is one of the most important and well established Research Stations of the former Baroda State Government, which was established during the year 1938, on an area of about 23 acres. Out of this area, nearly 18 acres are planted with fruit trees. All the plantations have been well laid out and they include two well laid out experiments on mango and chiku—the two important fruit crops of the district. Besides some experiments on banana, another important crop of the district, have been recently initiated. The experiments have been designed on modern statistical lines and are very valuable and will furnish useful results for the benefits of especially the mango and chiku growers. Besides the experimental work, there is also a well planned nursery which meets the demand from the growers all over Gujarat for the supply of pedigree plants of various kinds of fruits.

40. AGRICULTURE—contd.

MINISTER IN CHARGE—SHRI B. S. HIRAY.

This important research station which had been sanctioned by the former Baroda State Government on a permanent basis was included in the temporary scheme for extension and organization of fruit cultivation in Bombay State since 1st August 1949 and is being continued from year to year. Since its transfer to Bombay State, the station has been fully re-organized and reoriented with the result that the station which was running at a great loss to Baroda State Government is now a source of profit to Government. The annual net loss which stood at about Rs. 13,000 in 1949-50 and 1950-51, has been decreasing progressively and since 1953-54 the station has been making a profit. Normally in a Research Station, where the staff is mostly engaged in research work, it is enough if major portion of contingent expenditure can be met out of receipt. In this research station after meeting the contingent expenditure, there has been a net profit of Rs. 5,000 to Rs. 6,000 per year. It is because of this position that Government has agreed to consider the proposal for continuance of this station on a permanent basis.

The Fruit Research Station at Gandevi has been (1) carrying out a number of research projects of a long range nature which are going to be of immense benefit to the fruit growers of the State, (2) supplying fruit plants of better quality to the growers which will bring in additional prosperity to the farmers, and (3) has for the last 3 years been making a profit. It is expected that this position will continue hereafter.

In view of the above, it is proposed to continue the Fruit Research Station at Gandevi, on a permanent basis, with effect from 1st April 1956. The necessary provision as shown below has been included in the next year's Budget Estimates.

Statement showing the expenditure for the year 1956-57 in respect of Fruit Research Station, Gandevi (district Surat).

	Rs.
Pay of Establishment—	
1. One Agricultural Officer	
2. One Agricultural Assistant	4,054
3. One Junior Clerk	
4. One Mali	
Total ...	4,054
Allowances and Honoraria—	
Travelling allowance	200
Dearness allowance	2,100
Total ...	2,300
Contingencies—	
Office expenses and Miscellaneous	500
Labour, seed and manures	6,080
Purchase of, repairs to and upkeep and dead stock, etc.	1,000
Petty construction and repairs	500
Dearness allowance to labourers	1,260
Total ...	9,340
Grand Total ...	15,694
Receipts ...	17,000

40, AGRICULTURE—contd.

MINISTER IN CHARGE—SHRI B. S. HIRAY.

ITEM 65. Continuance of the scheme for the establishment of Sheep Breeding Station at Anagwadi on permanent basis.

Recurring	... Rs.	*Nil.*	Non-recurring	... Rs.	*Nil.*
Total	... ,,	*Nil.*	Ultimate annual recurrent	,,	15,480

Remarks.—The sheep breeding station at Anagwadi was established in 1942, with the object of evolving fine woolled white sheep which can withstand the rural conditions of Bijapur district and to introduce better woolled rams bred at this research sub-station amongst the rural flockowners. The work at this station has been one of the pioneering efforts in sheep improvement and has served as an incentive to the flockowners to convert the coloured and hairy sheep to yield superior white fleeces. A number of villagers in the Southern part of Bijapur district are engaged in the manufacture of finest kambalies, which enable them to earn their livelihood by the sale of these blankets. The rearing of Angora goats is also undertaken as an additonal work at this farm and the private goat herders are given facilities to breed to local goats to Angora bucks for the production of mohair.

In view of the important work carried out at this station, towards the development of sheep and wool industry it is proposed to continue it on a permanent basis.

A provision of Rs. 27,020 as shown below is required for the year 1956–57. The necessary provision has been included in the Budget Estimates for 1956-57.

			Rs.
A—Capital Expenditure—			
Construction of well			12,926
Total of Non-recurring Expenditure ...			12,926
B—Recurring Expenditure—			
Pay of Establishment—			
(1) One Agricultural Assistant in the grade of Rs. 55—3—85—E.B.—4—125—5—140.			1,023
(2) One flockman in the grade of Rs. 40—1—50—2—60			571
Total of Pay of Establishment ...			1,594
Allowances and Honoraria —			
Travelling Allowance			400
Dearness Allowance			960
Total of Allowances and Honoraria ...			1,360
Contingencies—		Rs.	
Office Expenses and Miscellaneous			400
Purchase of and Repairs to and Upkeep of Livestock and Deadstock.		2,600	
Purchase of 50 ewes at Rs. 30		1,500	
Total ..		4,100	4,100
Labour (daily and monthly) water supply charges, seeds, manures and other consumable stores, etc. 7×30=210×12= ...		2,520	3,200
Cultivation charges		680	
Total ...		3,200	
Dearness allowance 7×35=235×12=2,940 ...			2,940
Construction of and Repairs to Buildings, fencing and bunding.			500
Total of Contingencies ..			11,140
Total of Recurring Expenditure ..			14,094
Grand Total ..			27,020

40, AGRICULTURE—concld.

MINISTER IN CHARGE—SHRI B. S. HIRAY.

ITEM 66. Making permanent the post of Joint Director of Agriculture.

Recurrent	... Rs.	*Nil.*	Non-recurrent	... Rs.	*Nil.*
Total	... "	*Nil.*	Ultimate annual recurrent	... "	18,000

Remarks.—In July 1949, Government issued orders constituting the Department of Agricultural Engineering, which was then a separate entity, into a sub-department of the Agricultural Department and converting the post of Director of Agriculture (Engineering) into that of Joint Director of Agriculture (Engineering) in the scale of pay of Rs. 1,300—60—1,600. In view of the expansion of the activities of the Soil Conservation Section of the Agricultural Department consequent on the launching of a very ambitious programme of undertaking new soil conservation works in this State, it was considered necessary to place the section directly under a senior officer of the status of Joint Director of Agriculture. So far, the Soil Conservation Section was in charge of a Bombay Agricultural Service Class I Officer viz. Soil Conservation Officer, under whose control there were 3 Divisional Soil Conservation Officers in the same class. This anomaly had also to be removed. In April 1954, the temporary post of Soil Conservation Officer in Bombay Agricultural Service, Class I, which was in existance since November 1942, was, therefore, abolished and the post of Joint Director of Agriculture (Soil Conservation) in the scale of pay of Rs. 1,300—60—1,600 was created by converting the post of Joint Director of Agriculture (Engineering). Adoption of measures to conserve moisture in the soil is a perpetual necessity in the Bombay State where by far the greatest portion of the land must continue to depend for crop production on the vagaries of rainfall. Soil Conservation has, therefore, of necessity to remain a permanent and a very vital activity of the State Agricultural Department. In the Second Five Year Plan it is, therefore, envisaged to undertake new bunding works over an area of 6·75 lakhs acres and rectification of 1·75 acres at a total cost of Rs. 2·98 lakhs. It is also proposed to take up certain Soil Conservation research schemes involving substantial expenditure. The Soil Conservation Section has been made permanent with effect from the 1st April, 1952. It is, therefore, essential that the post of head of this section, viz. Joint Director of Agriculture (Soil Conservation), should also be on permanent footing. As the work and activities of the Agricultural Department, which is treated as a major department, are increasing rapidly day by day, it has become necessary to have a senior officer at Headquarters to assist the Director of Agriculture in his administrative duties and policy matters. The designation of the temporary post of Joint Director of Agriculture (Soil Conservation) has, therefore, been changed to that of Joint Director of Agriculture, whose duties now consist of the control and administration of soil conservation works and also of assisting the Director of Agriculture in some of the important matters of policy and administration of the Agricultural Department as a whole. It is now proposed that the post of Joint Director of Agriculture in the scale of Rs. 1,300—60—1,600 should be placed on permanent footing with effect from the 1st April 1956.

		Rs.
Total—40, Agriculture ...	Recurrent ...	56,850
	Non-recurrent.	250
	Total ...	57,100

43, INDUSTRIES.

MINISTER IN CHARGE—SHRI G. D. TAPASE.

ITEM 67. Continuance of the scheme for manufacture of Shark Liver Oil on a permanent basis.

Recurrent	... Rs.	*Nil.*	Non-recurrent	... Rs.	*Nil.*
Total	... „	*Nil.*	Ultimate annual recurrent	... „	2,30,524

Remarks.—The scheme for manufacture of Shark Liver Oil was undertaken by the department of Fisheries in 1945 and has been continued on a temporary basis for the last ten years. The Fisheries Technological Laboratory at Sassoon Dock was established in September 1946, primarily for investigation of problems relating to the utilisation of fishery by-products. The department undertook extraction, standardization and bottling of Shark Liver Oil and its marketing under different trade names. The specifications of the products are as under :—

"*Sharkovit*".—This contains 1,000 International Units of Vitamin "A" and 100 International Units of Vitamin "D" per gramme.

"*Elasmin Liquid*".—This is concentrated Shark Liver Oil containing 20,000 International Units of Vitamin "A" per gramme and 2,000 International Units of Vitamin "D" per gramme.

"*Elasmin Pearls*".—Each Pearl contains 3,000 International Units of Vitamin "A" and 300 International Units of Vitamin "D".

"*Sharkovit*".—is marketed in 10 and 16 ounce bottle and one gallon and four gallon tins and drums. "Elasmin liquid" is marketed in one ounce and one pound bottles, one gallon and four gallon tins or drums and "Elasmin Pearls" are marketed in bottles containing 50, 100 and 1,000 pearls. The last packing has been introduced for use in hospitals and by medical practitioners.

The object underlying the manufacture and marketing of the aforesaid products was to make available to the public the much needed vitamin A and D at a reasonable rate. The products gained quick popularity not only in Bombay State but in up country markets, with the result that the scheme has now been classified as a "Commercial" undertaking of Government.

The Scheme has not only been self-supporting but a source of revenue to Government. The following statement indicates the surplus realised from the scheme during the last five years :

Year.	Total Sales.	Surplus.
	Rs.	Rs.
1950–51	1,67,052	14,345
1951–52	2,03,075	37,753
1952–53	3,19,486	80,044
1953–54	2,95,264	42,107
1954–55	3,02,870	55,410

It is accordingly proposed to continue the scheme and the posts created for the scheme on a permanent basis. The expenditure involved in the proposal is as follows :—

		Expenditure during 1956–57.	Annual recurrent expenditure.
Pay of Establishment (Recurring)—		Rs.	Rs.
1. Two Junior clerks in the Scale of Rs. 75—5—140—E.B.—6—200 (City).		2,530	3,144
	Rs.		
(1) Present pay Rs. 120×12=1,440 *plus* Incremental pay Rs. 30=	1,470		
(2) Present pay Rs. 85×12=1,020 *plus* Incremental pay Rs. 40=	1,060		
	2,530		
2. Four hamals in the Scale of Rs. 35—½—40 (City) ...		1,806	1,824
3. One Watchman in the Scale of Rs. 35—½—40 (City) ...		420	456
		4,756	5,424
Allowances and Honoraria (Recurring)—	Rs.	Rs.	Rs.
Clerks 50×12 ... ... }	1,140		
45×12 ... ... }			
Hamals 35×4×12	1,680		
Watchman 35×12	420		
House rent allowance in lieu of rent free quarters to hamals and watchman 6×5×12.	360		
Total, Allowances and Honoraria ...		3,600	3,600

43, *INDUSTRIES*—contd.

MINISTER IN CHARGE—SHRI G. D. TAPASE.

The following recurring expenditure on contingencies will be incurred :—

		Rs.	Rs.
1.	Neat Shark Liver Oil	75,000	
2.	Groundnut Oil	75,000	
3.	Calciferol and other Chemicals	3,500	
4.	Bottles	15,000	
5.	Packing material	18,000	
6.	Furniture	3,000	
7.	Apparatus and equipment	10,000	
8.	Rents, rates and taxes	7,000	
9.	Charges of labourers on daily wages	3,000	
10.	Telephone	600	
11.	Insurance of laboratory and equipment	1,400	
12.	Miscellaneous expenditure	5,000	
13.	Unforeseen expenses	5,000	
	Total, Contingencies ...	2,21,500	2,21,500
	Grand Total ...	2,29,856	2,30,524

MINISTER IN CHARGE—SHRI M. P. PATIL.

ITEM 68. Making permanent certain posts under the scheme for supervision over industrial co-operatives.

Recurrent	Rs.	*Nil*	Non-recurrent ...	Rs.	*Nil.*
Total	,,	*Nil*	Ultimate annual recurrent	,,	61,660

Remarks.—The following posts of Industrial Supervisors and peons under them have been continued by Government for the period ending 29th February, 1956 :—

No. of posts.	Designations.	Grade.
11	I Grade Industrial Supervisors ...	100—8—140.
23	II Grade Industrial Supervisors ...	85—4—125.
24	III Grade Industrial Supervisors ...	46—3—85.
19	Writer peons ...	30—½—35.

It is pointed out that the work of this Section of the Co-operative Department has increased to a great extent due to the implementation of the various schemes, sanctioned by Government from time to time for the development of cottage and village industries in the State. The number of industrial co-operative societies has gone up to 1,516. There are about 116 training schools and other institutions in addition to seven production centres which are working under this Section. The Industrial Supervisors are expected to supervise all these institutions by paying frequent visits to them and see that their accounts are maintained properly and systematically. The working of the industrial co-operative societies are of a complicated nature unlike other types of co-operative societies and as such one Industrial Supervisor can at the most supervise about 15 societies. They are also required to attend to the work pertaining to disbursement of loan and subsidies in the form of equipments and raw materials, under the various schemes sanctioned by Government, and recovery of Government loans from individuals and their societies. Looking to the increased work of the supervision and organisation of the Industrial Co-operative Societies, it is very necessary to make at least 80 per cent. of these posts, viz., eight posts of Industrial Supervisors in the grade of Rs. 100—8—140, 18 posts of Industrial Supervisors of Rs. 85–4–125, 19 posts of Industrial Supervisors in the scale of Rs. 46—3—85 and 15 posts of Attendants on a consolidated pay of Rs. 45 per mensem permanent and pensionable.

43, INDUSTRIES—contd.

MINISTER IN CHARGE—SHRI M. P. PATIL.

ITEM 69. Continuance of the scheme for development of Arts and Crafts on permanent basis.

Recurrent	.. Rs.	*Nil.*	Non-recurrent	.. Rs.	*Nil.*
Total	.. ,,	*Nil.*	Ultimate annual recurrent	.. ,,	22,500

Remarks.—Government has sanctioned the continuance of the scheme for development of Arts and Crafts for a further period of one year in the first instance from 1st April 1955. The scheme for the development of arts and crafts *inter alia*, provides for (*i*) training of 10 selected hereditary artisans in two years course in arts and crafts at the Reay Art Workshop of the Sir J. J. School of Arts, with scholarships of Rs. 40 per mensem each, from Government tenable for a period of 2 years and Rs. 10 each for to and fro journey to Bombay and back, and (*ii*) training of such of the cottage workers as are unable to leave their work or homes for training at schools through technical staff at their own villages.

2. Under the first part of the scheme, 8 artisans who were undergoing training at the Department of Art and Crafts of the Sir J. J. School of Art, Bombay, in the second year course in 1954 completed their training in May, 1955. Ten candidates were selected for the award of scholarships in 1955-56 of whom 9 have joined the class and are at present undergoing training at the Department of Art and Crafts of the Sir J. J. School of Art, Bombay, and one more is still to join. They would be completing their two years course in 1957. In all, 142 selected artisans were trained in the various arts and crafts since the inception of the scheme in 1938-39.

3. For the Second part of the scheme, Government has sanctioned the following staff :—

(*i*) One Artist Designer in the grade of Rs. 150—10—300.

(*ii*) Two Master Craftsmen for Metal and Sandalwood work in the grade of Rs. 70—3—85—4—105.

(*iii*) One peon in the grade of Rs. 30—½—35 now converted into the post of Attendant of a consolidated pay of Rs. 45 per mensem.

The work done by the Artist Designer and the Master Craftsmen is given below :—

(*a*) *Artist Designer.*—The Artist Designer undertook extensive touring all over the State. He continued to help and guide the artisans in the adoption and introduction of new patterns and designs and in effecting improvements in the quality of their products. He also paid attention to the development of new designs in Cane and Bamboo work as it was in great demand from the public. In the initial stage the experimental work of cane furniture was carried out at the departmental schools from the point of view of increasing the efficiency of teaching standard in the school. This was proved to be a good success and there were many enquiries from public for supply of finished goods. He also introduced new designs in the sandalwood carvers', societies metal workers, carpentry and smithy schools, lacquer work schools, and got the new designs prepared from them under his personal supervision. Various suggestions were received from Marketing Officers and other Departments and they were considered from time to time and articles were manufactured at the Departmental institutions according to the changing tastes of customers. Different charts and posters were prepared for the use of the Departmental work as well as for the propaganda work under the scheme for the development of handloom industry in this State, financed by the All India Handloom Board, Government of India. It is now proposed to develop the lacquer work industry during the year 1956-57 (Sankheda type of work). Gokak lacquer work is a specialised type of industry in this State and new types of designs are proposed to be introduced through these industries. It is intended to introduce the toy work from Banaras in Lacquer work schools. It is also intended to introduce new designs of different religious photos images through the Sandalwood Worker artisans and their societies.

(*b*) *Master Craftsman (Metal work).*—He continued to attend to the work of collecting old designs from the historical buildings and temples and supplying them to the metal and sandalwood worker in the Bombay State. He also undertook extensive touring in the Bombay State and gave guidance and necessary instructions to the past trainees. He visited the metal centres in U. P. at Banaras and Moradabad and studied the process of manufacturing of cast utensils and art-wares. These designs and the type of work is proposed to be introduced in the metal were industry at Nasik and other places in Bombay State. In addition to this, it is also proposed to develop the image making industry which

is a dyeing industry in this State. There is a great demand for the copper articles manufactured at Nasik by the past trainees and it is found that these articles are having a good demand in foreign countries.

(c) *Master Craftsman (Wood work)*.—He continued to work at Kumta in North Kanara District under the direct supervision of the Artist Designer and rendered technical advice to the societies at Kumta, Sirsi and Honavar. He has furnished 33 designs for use of Sandalwood articles to the various artisans and their co-operative societies in Kanara District. He visited the Government Sales Depot at Bombay and supplied art and crafts goods worth Rs. 4,000. For the all round development of Art-Crafts industry it is proposed that the Master Craftsman for Sandalwood should tour in North Kanara district for about 10 days during the month for giving technical advice to the societies and to collect goods ready for sale. He would tour for about 10 days in the whole State for selling the goods. It is considered that if remunerative markets are explored it will be possible to revive the sandalwood producers' co-operative societies in the North Kanara district. He also renders necessary assistance in the matter.

4. The need for revival and development of the art-crafts has been very great as it is necessary to keep a constant touch with the artisans with a view to give them assistance for preparing the designs as per changing tastes of the public. It is also considered desirable to take concrete steps to encourage and develop production of high quality art-wares and to improve and to ensure profitable marketing thereof. The Art Education Committee recommended the establishment of additional schools of Art at divisional level, design classes with suitable workshop etc. The present position of Art-Crafts in this State and the manner in which the skill of Art-Crafts is to be improved require special attention. It is, therefore, considered necessary to continue this scheme as a permanent feature of the Cottage Industries Section of the Co-operative Department.

5. A provision of Rs. 24,852 has been made for the scheme in the Budget Estimates for 1956-57. The details of the expenditure are given below :—

Details of Expenditure.

Recurring—		Rs.
(*A*) *Pay of staff*—		
One Artist Designer in the grade of Rs. 150—10—300 ..		5,608
Two Master Craftsmen in the grade of Rs. 70—3—85—4—105 ..		
One Attendant on a consolidated pay of Rs. 45 per month ..		
(*B*) *Allowances and Honoraria*—	Rs.	
Dearness allowance	1,800	
House rent and other allowances	444	
Travelling allowance	4,000	
		6,244
(*C*) *Contingencies*—		
Miscellaneous expenses and experimental work	3,000	
		3,000
(*D*) *Scholarships*—		
Scholarships to trainees at Rs. 40 per mensem each for 12 months for 20 students.		9,600
(*E*) Travelling allowances trainees	100	
(*F*) Grant-in-aid	300	400
Total, Recurring ..		24,852
Estimated receipts during the year ..		*Nil.*

43, *INDUSTRIES*—contd.

MINISTER IN CHARGE—SHRI M. P. PATIL.

ITEM 70. Continuance of the post of Deputy Registrar for Industrial Co-operatives and Village Industries, Poona, and the peon under him on a permanent basis.

Recurrent	.. Rs.	*Nil*	Non-recurrent	.. Rs.	*Nil.*
Total	.. „	*Nil*	Ultimate annual recurrent	.. „	14,500

Remarks.—The post of the Deputy Registrar for Industrial Co-operatives and Village Industries, Poona, and the peon under him have been continued for the period ending 29th February 1956. In view of the duties and responsibilities attached to the post of Deputy Registrar for Industrial Co-operatives and Village Industries, necessary proposals were received by Government in the past to convert the post into a permanent and pensionable one but they were not accepted then and the post has been continued for the period ending 29th February 1956. The Deputy Registrar as a Secretary of the Committee for Planning the Development of Forest Labourers Societies has to convene all the meetings of the Committee and prepare agenda and notes of the subjects to be discussed at such meetings. He has also to take suitable action for implementation of the decisions taken at these meetings. The Deputy Registrar has also to deal with a number of problems of Industrial Co-operative Societies which stands at 1,516 as on 30th June 1955. As it is not possible for the Joint Registrar for Industrial Co-operatives and Village Industries alone to undertake extensive touring, the Deputy Registrar has to tour and pay visits to important Industrial Co-operative Societies and assist the Joint Registrar in the administration work relating to such societies. The Industrial Societies have got special problems and each type of society has to prepare some sort of development schemes of village industries which are required to be scrutinised from financial, marketing and other points of view. He has also to make efforts to see how more and more Industrial Co-operative Societies can take advantage of the Government policy to meet the requirements of various departments from the products of cottage industries. The Deputy Registrar is also required to visit all the District Industrial Co-operative Associations in respect of the re-organisation of their affair wherever necessary and this work is required to be paid special attention. In addition to the District Industrial Co-operative Associations, this office has to organise more District Industrial Co-operative Banks and Regional Co-operative Banks than already existing in this State. The Deputy Registrar has to attend to the work of detailed scrutiny of the registration proposals of such Associations and Banks which is of a complicated nature. The duties and responsibilities attached to this post are likely to be increased due to the various schemes that are likely to be sanctioned by Government under the Second Five-Year Plan.

2. The Deputy Registrar, Industrial Co-operatives and Village Industries, is also expected to assist the Joint Registrar in performance of his day to day duties.

3. Looking to the above duties and responsibilities which the Deputy Registrar has to perform and which are more or less of a permanent nature, it is absolutely necessary to convert this post into a permanent and pensionable one. It is, therefore, proposed to place the posts of the Deputy Registrar and his peon on a permanent footing with effect from 1st April 1956.

4. The details of the cost involved on the posts of the Deputy Registrar for Industrial Co-operatives and Village Industries and his peon during the year 1956–57 are given below :—

	Rs.
Recurrent—	
1. Pay of Officers	5,640
2. Pay of Establishment	410
3. Dearness Allowance	1,260
4. House Rent and other Allowances	540
5. Travelling Allowance	3,600
6. Contingencies	1,000
	12,450

43, INDUSTRIES—*concld.*

MINISTER IN CHARGE—SHRI M. P. PATIL.

ITEM 71. Making permanent the establishment for development of export trade in cottage industries products in Bombay State.

Recurrent ..	.. Rs.	*Nil.*	Non-recurrent ..	.. Rs.	*Nil.*
Total ..	.. „	*Nil.*	Ultimate Annual Recurrent	„	61,660

Remarks.—The three posts of Textile Inspectors, one Head Clerk and one peon, have been continued up to a period ending 29th February 1956.

2. The posts of Textile Inspectors have been created to assist the handloom industry which is the major cottage industry of this State. The Textile Inspectors are required to visit the various District Industrial Co-operative Associations and the weavers' societies and guide their members in the manufacture of handlooms of various designs. They also impart training to the weavers in the use of improved tools and equipments.

3. As regards the post of a Head Clerk, the post was created for giving assistance of an experienced hand to the Deputy Registrar for Industrial Co-operatives and Village Industries. The post of the Deputy Registrar for Industrial Co-operatives and Village Industries has been separately proposed to be made permanent. With the increase in the number of co-operative societies and with the increasing assistance being rendered to the handloom weavers' co-operative societies by the State Government and by the Government of India under the Handloom Development Scheme, it is very necessary to continue the posts of Textile Inspectors on permanent basis.

4. We have, during the last three years, been receiving liberal grants from the Government of India for the develoment of handloom industry and financial assistance to the extent of about Rs. 32,00,000 has already been sanctioned to the weavers' co-operative soci. ties and the central associations etc. under different schemes. With this assistance, the development of handloom industry in this State has gathered momentum and the work regarding technical guidance such as production of cloth of standard specifications, new designs, use of improved tools and equipment and labour saving devices is absolutely necessary. It is, therefore, imperative that the posts of two Textile Inspectors, should be made permanent with effect from 1st March 1956. In this connection it may also be pointed out that these posts are being continued from time to time for the last 10 years or so. Necessary provision has been made for continuance of the posts of one Textile Officer, one Head Clerk and one peon during 1956–57.

5. The details of expenditure involved on account of this item with effect from 1st March 1956 during 1956-57 are given below:—

	Rs.
Recurring :—	
Pay of staff—	
Two Textile Inspectors in the grade of Rs. 120—5—140—6—170 ..	3,772
Allowances and Honoraria—	
(1) Dearness allowance	2,080
(2) House rent	0,256
(3) Compensatory allowance	100
(4) Travelling allowance (ordinary)	2,400
Contingencies—	
(1) For sundry expenses, etc.	330
Total recurring ..	8,938
or (rounding) ..	8,940
Grand Total—43, Industries ... Recurrent ...	Nil.
Non-recurrent ...	Nil.
Total ...	Nil.

43-A, CAPITAL OUTLAY ON INDUSTRIAL DEVELOPMENT.

MINISTER IN CHARGE—DR. JIVRAJ N. MEHTA.

ITEM 72. Electrification of Shri Shahu Chhatrapati Mills, Kolhapur.

Recurrent ...	... Rs.	*Nil.*	Non-recurrent ...	... Rs.	2,50,000
Total ...	... ,,	2,50,000	Ultimate Annual Recurrent	,,	.....

Remarks.—Shri Shahu Chhatrapati Mills, Kolhapur, a Textile Mill owned by Ex-Kolhapur Government has come into the possession of the Government of Bombay owing to the merger of Kolhapur with this State. The steam engine of the Mill was found to be obsolete and out of date. Government therefore decided that the Mills should be run on electricity. The scheme for electrification of the Mills was estimated to cost Rs. 3,25,000 and the installation is to be undertaken in three stages as under :—

	Rs.
Stage I—	
4 Transformers	37,835
H. T. Switch Boards	27,400
L. T. Switch Boards	30,400
Stage II—	
Service connection charges	42,330
Lightening Transformers	4,070
Sub-Station equipment	25,000
Stage III—	
Sub-Distribution boards, wiring to the various Departments and supply of certain electric motors.	1,11,056
Construction of building for sub-station	29,752
Power Factor correction equipment	13,324
Total ...	3,21,167
or in round figures ...	3,25,000

During April 1955, the Managing Agents, Messrs. James Finlay and Co. Ltd., Bombay, reported that certain items of additional expenditure had arisen such as provision for a new power house, cost of service line to bring the power supply to the Mill and provision for octroi duty, sales tax, transport, etc. which had not been taken into account while preparing the original estimate. A further sum of Rs. 1,50,000 was required in this connection. The total expenditure on this item would thus be Rs. 4,75,000. The expenditure on this account is to be admitted against the Depreciation Fund of the Mills. The Managing Agents have already credited to Government the extra amount of Rs. 1,50,000 in the accounts for the year 1954.

2. Government has already sanctioned an allotment of Rs. 2,25,530 during the year 1955-56. The Managing Agents have requested for a provision of Rs. 2,50,000 being included in the budget estimates for 1956-57 in this connection to enable them to complete the scheme for electrification of the Mills.

		Rs.
Grand Total—43-A-Capital Outlay on Industrial Development...	Recurrent ..	*Nil*
	Non-recurrent ..	2,50,000
	Total ..	2,50,000

47, MISCELLANEOUS DEPARTMENTS.

MINISTER IN CHARGE—SHRI D. N. DESAI.

ITEM 73. Supply of uniforms to Drivers and Mazdoors of the Milk Transport Service.

Recurring	... Rs. 25,000	Non-recurring	... Rs. *Nil.*
Total	... ,, 25,000	Ultimate annual recurrent ...	

Remarks.—Drivers and Mazdoors of the Milk Transport Service are not at present provided with any uniforms and while on duty these men use different types of dress which many times are untidy, old, unclean and often torn. These men have to go on milk delivery trucks and appear before public and the present state of their dress gives a shabby appearance. Moreover, in the handling of milk, cleanliness and tidiness are two essential requirements and the trucks carrying pasteurised milk should have staff dressed in clean uniforms. It is, therefore, proposed to provide the Drivers and Mazdoors of the Milk Transport Service with uniforms. Each man will have to be given 2 sets of uniforms and the cost of the uniforms is estimated at Rs. 25,000 for approximately for 485 persons.

ITEM 74. Purchase of 40 Insulated Motor trucks for Milk Distribution Scheme.

Recurrent	... Rs. *Nil.*	Non-recurrent	... Rs. 14,60,000
Total	... ,, 14,60,000	Ultimate annual recurrent ...	

Remarks.—About 70 per cent. of the vehicles of Milk Transport are old improvised open type (1939 models) vehicles previously used for grain transport and are unserviceable for transport of pasteurised milk. They have already been fully depreciated and being old are not reliable for repairs. They, therefore, require immediate replacement. It is, therefore, proposed to purchase 40 new vehicles with insulated aluminium bodies at a total cost of Rs. 14,60,000 (each costing Rs. 36,500).

MINISTER IN CHARGE—SHRI SHANTILAL H. SHAH.

ITEM 75. Retention of certain temporary staff in the offices of the Commissioner of Labour (including the Government Labour Officer, Bombay) and the District Labour Officers at Ahmedabad, Sholapur, Jalgaon, Surat, Baroda and Kolhapur on a permanent basis.

Recurrent	... Rs. *Nil.*	Non-recurrent	... Rs. *Nil.*
Total	... ,, *Nil.*	Ultimate annual recurrent	... ,, 44,200

Remarks.—The adequacy of the staff in the offices of the Commissioner of Labour, Bombay and the Government Labour Officers was examined by the Officer on Special Duty (Retrenchment) and the recommendations made by him were implemented by effecting the retrenchment suggested by him. Since then, there has been no diminution in the work of those officers ; in fact the work has actually increased. The temporary staff in these offices comprises 43 Class III and Class IV posts, some of which were first sanctioned in 1947 and 1948 and have been continued on a temporary basis for the last seven or eight years. It is, therefore, proposed that such of the Class III posts as were sanctioned prior to 1st April 1952 should be made permanent with effect from 1st March 1956. Provision in respect of all these posts has been claimed in the regular budget estimates for 1956–57. The ultimate annual recurrent cost is Rs. 44,200.

Details of the posts proposed to be made permanent are given below :—

Name of Office.	Designation of Post.	Scale of pay prescribed.	Number of posts proposed to be made permanent.
		Rs.	
Office of the Commissioner of Labour, Bombay (including the Government Labour Officer, Bombay).	Superintendent	170—10—200—15—380	2
	Senior Clerk ...	120—10—200—E B.—10—250.	4
	Cashier ...	75—5—140—E.B.—6—200.	1
	Junior Clerk ...	Do. ...	3
	Clerk-typist ...	Do. ...	1
	Stenographer ...	140—8—220—8—270 ...	1
	Steno-typist ...	100—5—120—8—200 ...	1
	Typist ...	75—5—140—E.B.—6—200.	3

47, MISCELLANEOUS DEPARTMENTS—contd.

MINISTER IN CHARGE—SHRI SHANTILAL H. SHAH.

Name of Office.	Designation of Post.	Scale of pay prescribed.	Number of posts proposed to be made permanent.
		Rs.	
Office of the District Labour Officer, Ahmedabad.	Clerk-typist ...	46—3—85—E.B.—4—125—5—130.	1
Office of the District Labour Officer, Sholapur.	Clerk-typist ...	Do. ...	1
Office of the District Labour Officer, Jalgaon.	Clerk-typist ...	Do. ...	1
Office of the District Labour Officer, Surat ...	Clerk ...	Do. ...	1
	Typist ...	Do. ..	1
Office of the District Labour Officer, Baroda ...	Clerk ...	Do. ...	1
	Clerk-typist ...	Do. ...	1
Office of the District Labour Officer, Kolhapur.	Senior Clerk ...	100—8—140 ...	1
	Clerk ...	46—3—85—E.B.—4—125—5—130.	1
	Clerk-typist ...	Do. ...	1
		Grand Total ...	26

		Rs.
Grand Total—47, Miscellaneous Departments ...	Recurrent ...	25,000
	Non-recurrent ...	14,60,000
	Total ...	14,85,000

50, CIVIL WORKS.

MINISTER IN CHARGE—SHRI M. M. NAIK-NIMBALKAR.

ITEM 76. Conversion of work charged posts in the various Circles of Public Works Department (except the Public Health Circle) into permanent and temporary posts.

Recurrent	... Rs.	*Nil.*	Non-recurrent	... Rs.	*Nil.*
Total	... ,,	*Nil.*	Ultimate annual recurrent	... ,,	6,59,900

Remarks.—Government proposes to make 60 per cent. and 20 per cent. of the existing work charged staff working in several Public Works Department Circles (except the Public Health Circle) permanent and temporary respectively from the commencement of the Financial year 1956–57. The staff that is proposed to be made permanent and temporary under several categories is as under :—

Serial No.	Name of the post.	Scale.	Number of the posts.	
			Permanent.	Temporary.
1	2	3	4	5
		Rs.		
1	Maistries	(55—3—85—4—105)	15	5
2	Karkoons	(46—3—85)	88	31
3	Bungalow Puggies and Chowkidars ...	(30—½—35)	68	24
4	Lorry and Truck Drivers	(60—4—100)	15	5
5	Sweepers	(30—½—35)	7	2
6	Plumbers	(55—3—85)	2	....
7	Malis	(35—1—45)	7	2
8	Mazdoors	(35—½—40)	99	33
9	Painters	(40—1—50)	2	1
10	Mukhadam	(35—1—50)	9	3
11	Fitters	(55—3—85—4—105)	3	1
12	Watchman	(35—½—40)	4	1
13	Carpenters	(45—1—50—2—70)	7	3
14	Masons	(45—1—50—2—70)	5	2
15	Electric Coolies	(35—½—40)	1	.....
16	Firemen	(35—1—50—2—70)	18	6
17	Cleaners	(30—½—35)	7	3
18	Khansamas	(30—½—35)	2	.....
19	Khalasis	(45)	2	1
20	Oilmen	(30—½—35)	5	2
21	Blacksmiths	(45—2—75)	1	.....
22	Motor Drivers	(60—4—100)	5	2
23	Motor Cleaners	(30—½—35)	9	3
24	Steam Roller Driver	(70—5—100)	20	7
25	Stock Clerk	(46—3—85—4—105)	2	1
26	Mechanics	(60—4—100—4—120)	2	.....
27	Messman	(35—2—65)	1	.....
28	Gauge Recorder...	(20—2—40)	1	.....
29	Sluice Keeper	(35—½—40)	1	.....
30	Stock Mazdoor	(30—½—35)	2	1
31	Diesel Roller Driver	(60—4—100)	5	2
32	Wire men	(52—3—85)	18	6

50, CIVIL WORKS—contd.

MINISTER IN CHARGE—SHRI M. M. NAIK-NIMBALKAR.

Serial No.	Name of the post.	Scale.	Number of the posts. Permanent.	Temporary.
1	2	3	4	5
33	Head Engine Driver ...	... (60—4—100—E.B.—5—105—5—150).	1	.....
34	Engine Driver	... (60—4—100)	1	.....
35	Clerk	... (46—3—85—4—105)	1	.....
36	Switch Board Operator ...	... (52—3—85)	1	.....
37	Lineman	... (52—3—85)	1	.....
38	Peon	... (30—½—35)	1	.....
39	Amature Winder ...	... (72—4—100)	1	.....
40	Assistant Winder ...	... (52—3—85)	2	1
41	Turner	... (55—3—85—4—105)	1	.....
42	Operator	... (52—3—85)	1	.....
43	Switchmen	... (40—1—50)	1	.....
44	Pump Attendants ...	... (40—1—50)	1	.....

The annual average recurring cost on account of the abovementioned staff is as under :—

	Amount. In respect of permanent staff.	In respect of temporary staff.
	Rs.	Rs.
(b) Pay of Establishment	2,81,900	97,300
(c) Dearness Allowance	2,10,400	70,300
Total ...	4,92 300	1,67,600
	6,59,900	

ITEM 77. Additional establishment for the Office of the Architect to Government.

Recurrent	Rs.	17,100	Non-recurrent	Rs.	*Nil.*
Total	,,	17,100	Ultimate annual recurrent ...	,,	*Nil.*

Remarks.—The present set up of the office of the Architect to Government consists of the following :—

Serial No.	Name of the post.	Number of post.	Scale. Rs.
1	Architect to Government	1	1,300—60—1,600.
2	Architectural Assistant	1	350—20—550.
3	Senior Draftsman	4	300—10—400.
4	Draftsmen (Mofussil)	1	110—10—180.
5	Tracer	1	46—3—85—E.B.—4—105.
6	Head Clerk	1	150—10—220.
7	Clerks	3	75—5—140—E.B.—6—200.
8	Naik	1	40—1—50.
9	Class IV—Government servants	2	35—½—40.
10	Peon-*cum*-Ferro Printer	1	30—1—35.
		16	

50, CIVIL WORKS—contd.

MINISTER IN CHARGE—SHRI M. M. NAIK-NIMBALKAR.

The work done by this office covers inspection of sites for the proposed buildings with a view to ascertaining their proper location in regard to orientation, economy, etc., collecting the necessary data required for preparation of tentative and final schemes, preparation of working and isomatic drawings and perspectives of schemes showing therein the proper alignment of roads, paths, etc., drafting short specifications and use of building materials district-wise. Besides, the office of the Architect to Government has to render architectural advice and scrutinise building projects referred to them by Divisional Offices and Government from time to time. The work of preparation of working drawings, designs, etc., of building projects has increased tremendously. Due to this, it has not been possible for the Architect to Government to supply the drawings in time and as a consequence budget allotments are partly or wholly surrendered in several cases. In order to cope with this increased volume of work, it is proposed to sanction the following additional establishment for the Architect's Office from 1956–57.

Serial No.	Name of the post.	No. of post	Scale.
			Rs.
1	Architectural Assistant	1	350—20—550.
2	Senior Draftsman	1	300—10—400.
3	Draftsman (Mofussil)	1	110—10—180.
4	Tracer	1	46—3—85—E.B.—4—105.
5	Class IV Servant	1	35—½—40.

The annual average cost on account of the above-mentioned staff will be as under :—

	Rs.
(b) Pay of Establishment	13,440
(c) *Allowances*—	
(ii) H. R. A. and other allowances	420
(iii) Dearness Allowance	3,240
Total ...	17,100

ITEM 78. Provision for National Highways.

Recurrent ...	Rs. *Nil.*	Non-recurrent ...	Rs. 65,57,500
Total ...	,, 65,57,500	Ultimate annual recurrent ...	,, *Nil.*

Remarks.—As part of a comprehensive policy for communications and transport and as part of the Centre's contribution to the financing of the Post-War Developments in the State fields, the Government of India has assumed liability for the development and maintenance of National Highways, in accordance with the estimates to be approved by them from time to time, and with effect :

(a) from the 1st April 1947 in respect of maintenance,

(b) in respect of original Works, from the date of specific sanction in each case.

2. The estimated expenditure in 1956–57 on Original Works in connection with National High ways, inclusive of 7·5 per cent. agency charges is Rs. 2,10,70,000 made up of :—

	Rs.	
(i)	1,93,50,000	for works in progress,
(ii)	17,20,000	for New Works.

The Government of India had invited from the State Government a phased programme of National Highway Capital Works covering the five years 1956–57 to 1960–61. Such a programme has accordingly been furnished to the Government of India and is awaiting their approval. In the meanwhile, new items for 1956–57 have been proposed on the basis of essential works most likely to find a place in the National Highway Programme.

A provision, as under, is accordingly proposed for New (Original) Works on National Highways for 1956–57.

	Rs.
New Original Works (major and minor works)—	
Work Portion ...	16,00,000
Establishment charges and Tools and Plant charges at 7·5 per cent. ...	1,20,000
Total ...	17,20,000

50, CIVIL WORKS.—contd.

MINISTER IN CHARGE—SHRI M. M. NAIK-NIMBALKAR.

3. In addition to Original Works, the Centre has accepted liability for the maintenance and repairs of the lengths of National Highways in the Bombay State. The estimated cost on this account for 1956–57 aggregates to Rs. 48,37,500 inclusive of 7·5 per cent. agency charges.

A provision, as under, is accordingly proposed for the maintenance and repairs of National Highways :

Maintenance and Repairs—

	Rs.
Work-portion	45,00,000
Establishment charges and Tools and plant charges at 7·5 per cent. ...	3,37,500
Total ...	48,37,500

4. The following provision are required to be made in the budget estimates for 1955–56 :—

		Rs.	
Original works	...	17,20,000	Including agency charges.
Maintenance and Repairs	...	48,37,500	

5. An amount of Rs. 65,57,500 is asked for by way of new item as follows :—

	Rs.
New Original Works	17,20,000
Maintenance and Repairs	48,37,500
Total ...	65,57,500

ITEM 79. Communications—Central Road Fund—New Major Works—Rs. 3,22,000 (Non-Recurrent).

Serial No.	Name of work.	Estimated cost.	Provision in 1956-57.	Remarks.
1	2	3	4	5
		Rs.	Rs.	
1	Constructing Minor bridge on Himatnagar Bhiloda Road Section Vavdi to Rehasan on Himatnagar Nalla. (Sabarkantha Division).	72,740	72,000	The crossing required to be bridged so as to facilitate and establish through communications between Himatnagar and Bhiloda as the road is nearing completion. The construction of this minor bridge is therefore of vital importance to the Public of Himatnagar and Bhiloda taluka. The plans and estimates have not been administratively approved.
2	Constructing a bridge across Hatmati river at Bhiloda on Himatnagar Bhiloda Road, Major District Road. (Sabarkantha Division).	7,00,000	1,00,000	The road from Himatnagar from Gambhoi on National Highway No. 8 to Bhiloda is nearing completion and will be ready for traffic, by about June 1956. Bhiloda town situated on the right bank of Hathmati river and such people experience great difficulty for crossing this river. To remove this handicap it is of utmost importance to provide bridge for the uplift of the area. The plans and estimates have not been administratively approved.
3	Constructing a bridge across Boroli river at Bhiloda on Himatnagar Bhiloda Road, Major District Road. (Sabarkantha Division).	3,00,000	50,000	The road from Himatnagar from Gambhoi on National Highway No. 8 to Bhiloda is nearing completion and will be ready for traffic, by about June 1955. Bhiloda town situated on the right bank of Hathmati river and people therefore experience great difficulty for crossing this river. To remove this handicap it is of utmost importance to provide bridge for the uplift of the area. The plans and estimates have not been administratively approved.
4	Constructing a submersible bridge across Don river near Sarwad. (Bijapur Division).	1,80,000	1,00,000	The construction of the bridge is essential as without the bridge the full utility of Krishna bridge on Bijapur-Jamkhandi road cannot be obtained. Direct communication can only be established from Bijapur to Jamkhandi by taking up this bridge. The plans and estimates have not been administratively approved.
	Total—Communications C. R. F.		3,22,000	

50, CIVIL WORKS—concld.

MINISTER IN CHARGE—SHRI M. M. NAIK-NIMBALKAR

ITEM 80. Communications—West Coast Road Programme—Rs. 1,13,37,000 (Non-Recurrent).

Serial No.	Name of work.	Estimated cost.	provision in 1956-57.
1	2	3	4
	New Major Works—	Rs.	Rs.
1.	Providing asphalt carpet of 1½" thick premixed chips after reconditioning the road with hard metal and improving curves, etc. complete in miles 40/0 to 78/2 of Karwar Bhatkal Madras Frontier Road (Kanara Division).	40,83,000	5,00,000
2.	Modernising West Coast Road in Ratnagiri Division (Khasladi to Akeri).	2,07,59,000	46,37,000
3.	Modernising West Coast Road in Kolaba District Miles 130/4 to 140/7.	.....	3,00,000
		Totol ...	54,37,000
	Major Works in Progress—		
4	Constructing bridge across Aghanashini at Devgi (Kanara)	17,00,000	4,50,000
5	Constructing bridge across Sharavati river near Honavar (Kanara Division).	60,00,000	5,00,000
6	Reconstructing and strengthening five weak bridges on Karwar Bhatkal Madras Frontier Road between miles 64 to 79.	2,82,691	3,01,000
7	Constructing and strengthening 12 weak bridges on Kumta Hubli Road between miles 8/1 to 60/5.	5,69,062	5,72,000
8	Improvements to Kasardi Janoli Road Section from Nandgaon to Mumrat length 52.5 miles.	5,89,200	3,45,000
9	Constructing a bridge across Belna River	1,66,718	1,60,000
10	Constructing H. P. culverts over dips in miles No. 140/7 to 173/0 of Bombay Konkan Goa Road.	3,52,000	2,29,000
11	Constructing two causeways on Bombay Konkan Goa Road in mile No. 322/5 and 316/4.	3,20,858 (Approx).	3,43,000
12	Modernising West Coast Road in Kolaba District miles 65/1 to 130/4.	.....	30,00,000
		Total ...	59,00,000
	Grand Total—Communications West Coast Road Programme ...		1,13,37,000

		Rs.
Grand Total—50, Civil Works ..	Recurrent ...	17,100
	Non-recurrent ...	1,82,16,500
	Total ...	1,82,33,600

57, MISCELLANEOUS.

MINISTER IN CHARGE—SHRI MORARJI R. DESAI.

ITEM 81. Payment of grant to Gujarat Vidyapith for management of the Mahatma Gandhi Memorial at Kochrab.

Recurrent	.. Rs.	15,000	Non-recurrent	.. Rs.	35,000
Total	.. ,,	50,000	Ultimate annual recurrent	.. ,,	15,000

Remarks.—Government has established a memorial at Kochrab, where Mahatma Gandhi started his Ashram. Government has acquired land admeasuring about 7,804 sq. yds at a cost of Rs. 93,000. Government has also spent about Rs. 70,682 on the improvement of the existing buildings. The Memorial has now been completed. So far the management of the memorial was of a small committee consisting of the following persons

Shri Bhogilal Lala M.L.C.	Chairman.
Shrimati Maniben Patel M.P.	Members.
Shri Parikshitlal Mazumdar	
Shri Muldas Vaishya M. P.	
Shri Gulam Rasul Kureshi M.L.A.	
Shri Chinubhai Chimanbhai Mayor, Ahmedabad Municipal Corporation.	
The Collector of Ahmedabad	
The Executive Engineer, Ahmedabad Division ..	

The Committee has recommended to Government that now that the work of erection of the memorial is over, its management should be handed over to the Gujarat Vidyapith. Government, after due consideration accepted this recommendation and has decided to hand over the management of the Mahatma Gandhi Memorial to the Gujarat Vidyapith. A trust deed is being executed in the matter. It has also been decided that after the transfer of the management of the memorial, a non-recurring grant of Rs. 35,000 should be made to the Vidyapith for some additional works of capital nature, together with a recurring grant of Rs. 15,000 per annum towards the expenditure in connection with the day to day affairs of the Memorial.

The grant is proposed to be sanctioned on the following conditions that —

(*a*) The Gujarat Vidyapith keeps a separate account of the Memorial which will be subject to audit by the O. A. D.

(*b*) Unspent balance, if any, of the annual recurring grant for one year is adjusted against the grant for the following year.

(*c*) Posts and Pay scales attached thereto required for the Memorial are got approved by Government before they are filled.

(*d*) All expenditure which is of a non-recurring nature is got approved by Government before incurring it.

It is therefore proposed to provide an amount of Rs. 50,000 for the purpose during the next year 1956-57.

MINISTER IN CHARGE—SHRI Y. B. CHAVAN.

ITEM 82. Grants-in-aid to District Local Boards for maintenance, repairs and new construction of Chavdis.

Recurrent	.. Rs.	*Nil.*	Non-recurrent	.. Rs.	87,000
Total	.. ,,	87,000	Ultimate annual recurrent	.. ,,	*Nil*

Remarks.—According to the policy of decentralisation, Government has decided that the village Chavdis now controlled by the officers of the Revenue Department should be transferred to the District Local Boards for maintenance and repairs, etc., from 1st April 1955 or as soon thereafter as possible for a period of 3 years on certain terms and conditions. Upto now, orders have been issued for the transfer of Chavdis to District Local Boards in the following 15 Districts—

1. Kaira.	2. Panchmahals	3. Surat.
4. Thana	5. Sabarkantha	6. Baroda
7. Banaskantha	8. Mehsana	9. Amreli.
10. West Khandesh	11. Ahmednagar	12. Sholapur.
13. South Satara.	14. Bijapur.	15. Kanara.

Government has agreed to place at the disposal of District Local Boards grants-in-aid for maintenance of and repairs to chavdis. It is, therefore, necessary to make a provision in the next years' Budget for payment of such grants-in-aid. A provision of Rs. 87,000 is accordingly proposed to be made in the next years's Budget.

Total—57, Miscellaneous ...	Recurrent	... Rs.	15,000
	Non-recurrent	... ,,	1,22,000
	Total	...	1,37,000

81, CIVIL WORKS.

ITEM 83. Communications—Central Aid Road Development Programme—New Major Works—Rs. 3,31,900 (Non-recurrent).

Serial No.	Name of work.	Estimated cost.	Provision in 1956-57.	Remarks.
1	2	3	4	5
		Rs.	Rs.	
1	Constructing a bridge over Adherinalla near Chhepi on Dhariwada-Pananpur Road.	2,50,000	43,670	The works are included in the Central Aid Programme and the grant-in-aid from the Government of India is available for them.
2	Constructing a bridge across Dhamni river nerar Dediapada on Dediapada Sagbara Road.	1,50,000	17,470	Do.
3	Constructing a bridge across Raldha Khadi near Raldha on Dediapada-Sagbara Road.	1,50,000	17,470	Do.
4	Constructing a bridge across Kahari river near Dohad on Dohad-Limbarda-Unchharania-Pittol-Jhabua Road.	2,00,000	17,470	Do.
5	Constructing a bridge across Kali river near Kathla on Dohad-Limbarda-Unchharnia-Pittol-Jhabua Road.	2,00,000	17,470	Do.
6	Constructing a bridge over Watrak river near Malpur on Himatnagar Modasa Malpur Lunawada Godhra Road Strate Highway.	5,00,000	43,670	Do.
7	Constructing four bridges on Visapur Aundh Road	2,91,000	26,200	Do.
8	Constructing two bridges on Raver to Bombay State limit ..	3,00,000	43,670	Do.
9	Constructing a bridge over Gangasumudra river in mile 14 of Badami Railway Station, Gudur Road.	2,00,000	43,670	Do.
10	Constructing bridge over Sasvi nalla on Sudi Gujendragad Road.	1,00,000	17,470	Do.
11	Constructing a bridge across Veri river on Godhra Lunawada Malpur Modasa Road.	2,00,000	43,670	Do.
	Total—New Major Works	...	3,31,900	

			Rs.
Grand Total—81, Civil Works ...	Recurrent	...	Nil.
	Non-recurrent	...	3,31,900
	Total	...	3,31,900

P—LOANS AND ADVANCES BY STATE GOVERNMENT.

MINISTER IN CHARGE—SHRI G. D. TAPASE.

ITEM 84. Loans to the Bombay Electricity Board for execution of schemes of electricity schemes in displaced persons' townships and colonies.

Recurrent	.. Rs. *Nil.*	Non-recurrent	.. Rs. 10,00,000
Total	.. „ 10,00,000		

The work of execution of electricity schemes in the Bombay State was formerly done by the Electricity Division of the State Public Works Department. The Bombay Electricity Board having been established, however, the schemes of electrification in displaced persons' townships and colonies, are also proposed to be entrusted to this Board for execution. Funds will be placed at the disposal of the Board by way of loans. The terms and conditions on which the loans will be sanctioned to the Board will generally be the same as those prescribed by the Government of India for loans to State Government for expenditure on housing schemes for displaced persons. It is expected that loans aggregating Rs. 10 lakhs may have to be sanctioned to the Board in the next financial year. It is therefore proposed to make a provision of Rs. 10 lakhs subject to funds being made available by the Government of India.

ITEM 85. Loans for starting industries in displaced persons' Townships and Colonies.

Recurrent	.. Rs. *Nil.*	Non-recurrent	.. Rs. 50,00,000
Total	.. „ 50,00,000		

The Government of India in the Ministry of Rehabilitation have formulated a scheme for providing financial assistance and other facilities to industrialists for starting industries in displaced persons' Townships and Colonies to relieve unemployment therein. The following facilities are to be provided to the Industrialists.

(*a*) Allotment of land and building for the factory on rental basis. Building will be constructed according to specifications of the industrialists. Rent will be charged at 4 per cent. on the cost of land and 5½ per cent. on the cost of building. The industrialists will have the option to purchase the land and building—land at its market price and building at its depreciated price.

(*b*) Supply of electricity at rates charged from industrialists by the Delhi State Electricity Board.

(*c*) Loan upto 50 per cent. of the value of the machinery installed by the industrialists. Period of loan will be 5 to 7 years and rate of interest about 4½ per cent.

2. As regards the manner in which the financial assistance will be provided to the industrialist by the Government of India the Central Government will advance loans to the State Government and bear all *bona fide* losses if any sustained in the recovery of the loans from the Industrialists. A Budget provision of Rs. 5,00,000 for this scheme has been made in the current year budget. The actual amount to be paid will however depend upon the financial assistance that will be provided by that Government. Government of India have under consid ration schemes costing Rs. 87,68,400 out of which an amount of Rs. 7,50,000 is likely to be spent in 1955–56. Although the scheme has been sanctioned in the First Five-Year Plan, it is expected that the Government of India will continue the scheme in the Second Five-Year Plan period as the scheme is expected to be implemented fully in the Second Five-Year Plan period only. It is therefore proposed to make provision of Rs. 50,00,000 lakhs under the head "P—Loans and Advances", in the budget estimate for 1956–57 subject to availability of funds from Government of India.

MINISTER IN CHARGE—SHRI SHANTILAL H. SHAH.

ITEM 86. Loans to the Bombay Labour Welfare Board.

Recurrent	... Rs. *Nil.*	Non-recurrent	... Rs. 8,00,000
Total	... „ 8,00,000	Ultimate annual recurrent	... „ *Nil.*

Remarks.—The State Advisory Board for Labour recommended in 1949 that a Labour Welfare Board be formed for the purpose of carrying out the welfare work which was being conducted by the State. This recommendation was accepted by Government and in pursuance thereof the Bombay Labour Welfare Fund Act was passed which provided for the required Boa d and a Fund. The Act was brought into force in certain areas of the State with effect from 24th June 1953. The Fund *inter alia* consists of the following :—

(*a*) all fines realised from the employees;

(*b*) all unpaid accummulations;

(*c*) any voluntary donations.

P—LOANS AND ADVANCES BY STATE GOVERNMENT—contd.

MINISTER IN CHARGE—SHRI SHANTILAL H. SHAH.

The Board was set up on 1st July 1953, from which date Government transferred to it the Labour Welfare activities which were conducted by Government at its 54 Labour Welfare Centres (together with the staff employed therein), situated at different industrial centres in the State. In acco dance with the rules made under the Act, the Board could start the realisations towards the Fund only from 1st July 1953. As, however, it was expected that recoveries would take time, and as in the meantime it was necessary for the Board to incur expenditure on its day to day activities for which purpose it had no money, the Board approached Government on 1st July 1953, for a loan of Rs. 50,000. This loan was granted to the Board at 4½ per cent. interest per annum.

Soon after its enforcement the validity of the Bombay Labour Welfare Fund Act, 1953, was challenged by certain employers and hence the Bombay Labour Welfare Board was not able to make any substantial recoveries under the provisions of the Act read with the Rules thereunder. A further loan of Rs. 2 lakhs had therefore to be sanctioned to the Board to enable it to conduct its activities. The High Court of Judicature at Bombay has since upheld the validity of the Act, but the employers have gone in appeal to the Supreme Court against the decision of the High Court. A provision of Rs. 4 lakhs has been made for giving loans to the Board in the current year's budget. This provision was made on the basis that the decision of the Supreme Court would be available by the end of August 1955. So far Government has sanctioned a total loan of Rs. 12½ lakhs to the Board (Rs. 2½ lakhs in 1953–54, Rs. 6 lakhs in 1954–55 and Rs. 4 lakhs in 1955–56). The provision of Rs. 4 lakhs, made in the budgets for 1954–55 and 1955–56 was for 6 months only and hence it was found to be inadequate.

It is expected that some time will elapse before the Supreme Court gives its judgement, but until that judgment is received, it is necessary to provide finance to the Board for enabling it to continue its activities. A provision of Rs. 8 lakhs is therefore being proposed in the budget for 1956–57 to enable the Board to continue to carry on its activities for the full year.

		Rs.
Grand Total—Loans and Advances by State Government	Recurrent ..	*Nil.*
	Non-recurrent ..	68,00,000
	Total ..	68,00,000

LIST OF NEW MAJOR WORKS PROVIDED IN THE BUDGET FOR 1956-57.

мо-в Н 5359—36

ABSTRACT OF NEW MAJOR WORKS UNDER "81, CAPITAL ACCOUNT OF CIVIL WORKS OUTSIDE THE REVENUE ACCOUNT".

	Total provision in 1956-57.
CIVIL BUILDINGS	Rs.
Forests	65,500
General Administration	7,92,130
Administration of Justice	2,50,650
Police	5,31,870
Education	95,200
Civil Works	5,58,950
Miscellaneous Departments	1,45,850
Total, Civil Buildings ...	24,40,150

MG-3 H 5350—36a

LIST OF NEW MAJOR WORKS FOR 1956-57 UNDER "81, CAPITAL ACCOUNT OF CIVIL WORKS OUTSIDE THE REVENUE ACCOUNT".

BUILDINGS.

Note:—The provisions for 1956-57 are arrived at after deducting establishment and tools and plant charges from the accepted provision.

Serial No.	Executive Division.	Locality.	Name of work.	Amount of Estimate.	Provision in. 1956-57.	Remarks.
1	2	3	4	5	6	7
				Rs.	Rs.	
			FORESTS			
1	Thana ...	Thana ...	Construction of combined office for the Divisional Forest Officer, West Thana and Range Forest Office, Salsette at Thana.	74,938	65,500	The office is at present accommodated in a hired building. Plans and estimates for this work have been administratively approved by Government. It is absolutely essential to take up this work as the present building is most inconvenient especially during sales etc. when a large number of public gather at the office. It is also too small to accommodate the full staff and records of the Office.
			GENERAL ADMINISTRATION			
2	All Divisions of the Public Works Department.	.....	Construction of Treasury Strong Rooms.	7,00,000	2,18,340	As a result of the merger of states with the State of Bombay in the year 1949 new treasuries and sub-treasuries were required to be opened at many places. At most of these treasuries and sub-treasuries no properly constructed strong rooms existed. For the safety of Government money adequate strong room arrangements at treasuries and sub-treasuries are absolutely necessary. Therefore in 1953-54 Government decided that strong rooms should be constructed at such places at an estimated cost of Rs. 7 lakhs spread-over several years. Accordingly from 1953-54 a provision of Rs. 1,50,000 is made every year for the construction of strong rooms. For the next year it is proposed to make a provision of Rs. 2,50,000. For the construction of new strong rooms and also for the completion of those which are under construction.
3	East Khandesh, Division.	Jalgaon ...	Construction of a building for the record of the District Survey Officer in the compound of Revenue Building at Jalgaon.	53,371	46,290	The plan and estimates, the latter amounting to Rs. 53,371, have been approved administratively under 5294/51-A, dated 20th April 1952. The fair plans and estimates are under preparation for technical sanction.
4	Broach ...	Valia ...	Constructing a District Bungalow at Valia.	53,500	13,100	There is no Bungalow at Valia and hence great inconvenience is felt by touring officers. It is a development block and hence it is often visited by officers of different grades. Administratively approved under Government Memo. No. BLD. 1953/5788, dated 2nd February 1955.

Serial No.	Executive Division.	Locality.	Name of work.	Amount of Estimate.	Provision in. 1956-57.	Remarks.
1	2	3	4	5	6	7
				Rs.	Rs.	
5	Ratnagiri ...	Mandangad ...	Construction of Mamlatdar's Kacheri at Mandangad.	2,04,646	89,080	The existing accommodation for the office is quite unsuitable and it is quite essential to construct the building immediately. Administratively approved under No. 1380/49-A, dated 5th November 1952.
6	South Gujerat Circle.	Sub-Jail Building, Surat.	Additions and alterations to the sub-jail building at Surat for converting the same into the office of the District Inspector of Land Records and District Survey Office, Surat.	1,47,8>6	1,29,260	The proposed work is urgently necessary for the safety and proper maintenance of the valuable survey records. Administratively approved under G. M., R.D., No. BLD-2053-A, dated 6th June 1955.
7	Poona ...	Poona ...	Expansion of Collector's Kacheri, Poona.	1,62,000	1,41,480	Estimate was approved and sanctioned under G.M., R.D., No. BLD-2654/3380-A, dated 15th June 1955.
8	Banas Kantha.	Banas Kantha ...	Constructing district bungalow at Agathala, Taluka Deesa.	65,000	17,470	The distance from Deesa to Tharad is 42 miles and there are no camping facilities. in the entire tract which is sandy and barren throughout and hence the necessity. Plans and estimates are administratively approved under G.M., R.D., No. BLD-1154/36816-A, dated 13th January 1955.
9	Do. ...	Do. ...	Constructing a district bungalow at Dhanera.	57,040	49,780	There are no camping facilities at Dhanera and elsewhere in the interior. Visiting officers are much inconvenienced. Hence the necessity. The plans and estimates have been administratively approved under Government Memo, R. D., No. BLD-1155/A, dated 6th September 1955.
10	North Satara Division.	Satara ...	Constructing Registration Record Room and Office in the compound of Hazeri Bungalow at Satara.	71,072	34,930	Plans and estimates have been administratively approved under G.L., R.D. No. 3990/49/100838—A, dated 13th April 1954 as per G.L., R.D., No. 3990/49/100838-A, dated 13th April 1954.
11	Presidency Division.	Bombay ...	Water proofinig the basement of "Majestic".	60,000	52,400	The work is most urgent for the convenience of the M.L.A.'s who are already occupying the Hotel. The plans and estimates are yet to be approved.
			ADMINISTRATION OF JUSTICE			
12	Tasgaon ...	South Satara ...	Construction of a Civil Court building at Tasgaon.	1,24,000	54,150	Administratively approved in Government Resolution, Home Department, No. 7708/4-VIII, dated 7th August 1954. There is no Government building to house the Civil Court. at Tasgaon.
13	Kolaba ...	Alibag ...	Construction of a new Court house at Alibag.	4,62,590	43,670	Administratively approved in Government Resolution, Home Department CCB-2>63 dated 19th October 1953. At present the District Judges' Court is accomodated in the old Executive Engineer's Office building. As the building will be required for the Executive Engineer's office, the construction is necessary.

Serial No.	Executive Division.	Locality.	Name of work.	Amount of estimate.	Provision in 1956-57.	Remarks.
1	2	3	4	5	6	7
				Rs.	Rs.	
14	Kolaba ...	Roha ...	Construction of Civil Judges Court at Roha.	1,46,765	21,830	Administratively approved in Government Resolution, Home Department, No. P. W. D./BJD 2622-B, dated the 4th March 1955. The Court is at present being housed in rented building.
15	Bombay ...	Greater Bombay ...	Rewiring and conversion of electric installation from D. C. to A. C. and necessary addition and alteration to the electric installation in the High Court building.	1,49,745	1,31,000	Administrative approval accorded in Government Resolution, Home Department No. EIC-3255/27966, dated the 13th June 1955. The electric installation is very old and consequently this has caused short circuits some times resulting in fires. Thus this is necessary.
			POLICE			
16	Ahmedabad.	Ahmedabad City ...	Waterproofing of hollow block Police Lines at Ahmedabad.	2,53,691	2,21,830	During rainy season, walls as well as joints in between the blocks in the Police Lines at Ahmedabad leak badly and this causes great trouble to the inmates. It is proposed to carry out the work of waterproofing of the Poilce Lines at Ahmedabad during the year 1956-57.
17	Baroda ...	Rangpur in Baroda District.	Construction of a Police, Station Building with a lock-up, three blocks of 7 quarters each for constabulary, one Quarter the Sub-Inspector and two aqua-privy blocks of 4 Seats, each.	90,000	78,600	Rangpur is an isolated place on the border of Madhya Bharat and hired accommodation is not available there. It is, therefore quite essential to construct these buildings. The work was administratively approved in September 1955.
18	Baroda ...	Baroda ...	Additions and alterations to the two barracks from the Lalbag Police Lines, Baroda.	65,020	56,770	The Regional Training School at Baroda is to be accommodated in two barracks from the Lalbag Police Lines. These barracks require additions and alterations for the use of the school. The work has been administratively approved in August 1955.
19	Ahmedabad-Livision.	Shahijpur, Ahmedabad.	Construction of Administrative block at Shahijpur Headquarters, Ahmedabad Rural.	53,320	46,290	There is shortage of accommodation for the office of the Additional District Superintendent of Police, Ahmedabad Rural at Shahijpur Headquarters. It is, therefore, proposed to provide accommodation for the Police Sub-Inspector's Office, Bell of Arms, Guards' quarters, Store, Store of weapons, Record Room and Recruit Law Class Room. The work has been administratively approved.
20	Presidency Division.	Shahijpur Ahmedabad.	Construction of a canteen for the armed policemen at the Police Head quarters at Naigaum, Dadar, Bombay.	1,46,996	1,28,380	Although Naigaum is one of the Headquarters of the Greater Bombay Police Force where a detachment of armedmen is stationed and also having a recruiting and training centre for the recruits, it has no refreshment and messing arrangements of its own and the men have to go outside for the purpose. It is, therefore, essential to start a canteen and a Mess at this Headquarters and to construct a building for the purpose. The work was administratively approved in April 1955.

Serial No.	Executive Division.	Locality.	Name of work.	Amount of estimate.	Provision in 1956–57.	Remarks.
1	2	3	4	5	6	7
				Rs.	Rs.	
			EDUCATION			
21	Dhulia, West, Klhandesh. Division.	Dhulia	... Rennovating of temporary structures at the K. E. VII Technical Schoo Dhulia.	1,08,743	95,200	The buildings of the K. E. VII Technical School Dhulia, are very old and they are worn out. It has been reported that unless Major repairs are carried out, they will be completely unservicable. It is, therefore, necessary to carry out the major repairs pointed out by the Executive Engineer. Plans and estimates in respect of additions and alterations have been administratively approved. It is proposed to take up the work during 1956–57 and accordingly a provision of Rs. 1,08,743 is proposed for inlcusion in 1956-57.
			CIVIL WORKS			
22	Presidency ... Division.	Bombay	... Construction of 1st floor on the store and Record room at the North and South wings in the compound of Central Offices, Poona.	1,29,048	87,340	There is a great dearth of accommodation in Central Buildings, Poona and if this additional area is provided in the same compound some relief would be afforded to offices in the Central Buildings. The plans and estimates are administratively approved and technically sanctioned.
23	Central Public... Health Works Division.	Dapuri	... Proposed Store shed in the Compound of Dapuri Work-Shops Sub-Divisio. (Central Public Health Works Division .	1,37,120	1,09,170	The work is proposed since 1953-54 but the same was not admitted. The proposed shed is quite essential for the protection of stock materials of Dapuri Sub-Division as well as for boring Sub-Division for proper storage of various boring machines and stock. The plans and estimates are techincally sanctioned.
24	Banaskantha,... Division.	Ambaji	... Constructing Rest House at Ambaji.	67,905	34,930	There is no suitable accommodation for touring officers to halt at Ambaji and great difficulty is experienced by them and hence the construction of the rest House is necessary. The plans and estimates are administratively approved but not technically sanctioned.
25	Baroda-Division. ...	Dabhoi	... Conversion of Abkari Depot building at Dabhoi into Inspection Bungalow and Public Works Department Sub-Divisional Office,	72,700	63,760	Great inconvenience to touring officers is being felt as the Rest House has no adequate accommodation available. Besides Southern Divisional Officer s office also requires separate accommodation. The plans and estimates have been administratively approved but not teachnically sanctioned.
26	Ahmedabad ...	Ahmedabad	... Constructing a Divisional (Central) Workshop for Public Work Department at Ahmedabad.	2,41,500	2,11,350	At present there is no workshop and as such all the machineries have to be sent to Dapuri Workshop. Hence it is proposed to construct a Divisional workshop so that the machinery in the Head Quartert can be repair conveniently with least possible expenses and transport by rail, etc.

Serial No.	Executive Division.	Locality.	Name of work.	Amount of estimate.	Provision in 1956–57.	Remarks.
1	2	3	4	5	6	7
				Rs.	Rs.	
27	Surat ...	Surat ...	Providing two additional suits to the Rest House at Surat.	60,000	52,400	The present Rest House is not sufficient to meet with demand of touring officers. The plans and estimates are neither administratively approved nor technically sanctioned.
			MISCELLANEOUS DEPARTMENTS			
28	Nasik ...	Nasik ...	Construction of a building for the Office of the Regional Transport Officer, Nasik.	1,66,724	1,45,850	The Regional Transport Officer, Nasik has been facing the problem of seeking new accommodation at Nasik since June 1946 as the owner of building in which the office was housed was not prepared to renew the lease which expired on 30th June 1946. The office has therefore to be shifted to another bungalow. The building now occupied by the Regional Transport Officer is requisitioned by the Collector of Nasik in December 1949 under the Bombay Land Requisition Act, 1948. Even that building is not really suitable for the Regional Transport Officer's office as there is no room for inspection of vehicles which at present has to be done at a distance. It is therefore, very necessary to have a new building for the Regional Transport Office. The Plans and estimates have been approved by Government *vide* Government, Resolution, Home Department, No. 8659/4, dated 18th November, 1953. They were forwarded to the Executive Engineer, Nasik Division on the same date.

BOMBAY: PRINTED AT THE GOVERNMENT CENTRAL PRESS.

CONTENTS.

		PAGES
1.	Statements showing summary of the revenue and expenditure of the Government of Bombay for the years 1954-55, 1955-56 (budget and revised) and 1956-57 (budget) :—	
	(A) Statement of revenue	1–2
	(B) Statement of receipts under debt heads	3
	(C) Statement of expenditure charged to revenue and disbursements under capital heads ...	4–9
	(D) Statement of disbursements under debt heads ...	10–11
2.	Detailed estimates of revenue and receipts	13–72
3.	Detailed estimates of expenditure and disbursements ...	73–733
4.	Appendix I showing the summary of expenditure in England by sub-heads	735–738
5.	Index	739–750

NOTE.

The expression " Voted " in this volume means voted by the Legislative Assembly.

ms-B Bk H 3490—a

Heads of Revenue.	Reference to detailed Estimates	Accounts, 1954-55.	Budget Estimate, 1955-56.	Revised Estimate, 1955-56.	Budget Estimate, 1956-57.
1	2	3	4	5	6
PART-I.—CONSOLIDATED FUND.	Pages.	Rs.	Rs.	Rs.	Rs.
A. Principal Heads of Revenue—					
II.—Union Excise Duties	13-14	1,67,58,000	1,84,79,000	1,83,76,000	1,88,94,000
IV.—Taxes on Income other than Corporation Tax and Estate Duty		10,38,97,000	9,55,85,000	10,24,28,000	9,90,68,000
V.—Estate Duty		10,39,000	25,00,000	33,26,000	40,80,000
VII.—Land Revenue		7,10,25,941	7,34,48,000	7,45,59,000	7,29,42,000
VIII.—State Excise	15-17	88,36,403	81,00,000	86,56,000	84,81,000
IX.—Stamps—					
A. Non-Judicial	18-19	3,05,60,547	2,68,39,000	2,90,29,000	2,95,47,000
B. Judicial		1,44,68,796	1,33,26,000	1,42,46,000	1,41,26,000
X.—Forest	20-21	3,44,99,590	2,94,04,000	3,27,74,000	3,42,91,000
XI.—Registration	22	31,96,877	30,51,000	31,99,000	31,41,000
XII.—Receipts under Motor Vehicles Acts ...	23	2,60,33,573	2,49,13,000	2,68,19,000	2,64,91,000
XIII.—Other Taxes and Duties	24	29,73,84,938	25,16,42,000	29,76,98,000	28,08,12,000
Total ...		60,77,00,665	54,72,87,000	61,11,10,000	59,18,73,000
C. Irrigation, Navigation, Embankment and Drainage Works—					
XVII.—Irrigation, Navigation, Embankment and Drainage Works for which capital accounts are kept (Net)—					
(1) Productive Works—	25-30				
Direct Receipts		21,15,587	6,00,000	17,85,000	28,75,000
Portion of Land Revenue due to Works		9,417	10,000	10,000	10,000
Deduct—Working Expenses ...		—4,89,736	—2,78,000	—3,13,000	—3,58,000
Net receipts		16,35,268	3,32,000	14,82,000	25,27,000
(2) Unproductive Works—					
Direct Receipts		84,65,599	1,17,95,000	1,04,79,000	1,06,24,000
Portion of Land Revenue due to Works		9,521	10,000	10,000	10,000
Deduct—Working Expenses ...		—31,45,466	—40,32,000	—48,08,000	—40,77,000
Net receipts		53,29,654	77,73,000	56,81,000	65,57,000
Total, Net receipts ...		69,64,922	81,05,000	71,63,000	90,84,000
XVIII.—Irrigation, Navigation, Embankment and Drainage Works for which no capital accounts are kept	31	20,16,112	21,51,000	20,34,000	20,53,000
E. Debt Services— XX.—Interest	32	1,93,95,795	2,18,10,000	2,78,80,000	3,56,74,000
Carried over ...		63,60,77,494	57,93,53,000	64,81,87,000	63,86,84,000

A.—Statement of Revenue—contd.

Heads of Revenue.	Reference to detailed Estimates.	Accounts, 1954-55.	Budget Estimate, 1955-56.	Revised Estimate, 1955-56.	Budget Estimate, 1956-57.
1	2	3	4	5	6
PART—I. CONSOLIDATED FUND—contd.	Pages.	Rs.	Rs.	Rs.	Rs.
Brought forward ...		63,60,77,494	57,93,53,000	64,81,87,000	63,86,84,000
F. Civil Administration					
XXI.—Administration of Justice ...	33	71,46,139	73,85,000	66,92,000	67,75,000
XXII.—Jails and Convict Settlements ...	34	16,45,613	17,06,000	18,63,000	18,52,000
XXIII.—Police	35	50,95,563	52,86,000	55,84,000	52,69,000
XXIV.—Ports and Pilotage		32,792	5,000	6,000	6,000
XXV-A.—Dangs District	36	62,96,702	45,95,000	53,33,000	53,62,000
XXVI.—Education	37-38	1,02,46,241	83,20,000	96,86,000	96,36,000
XXVII.—Medical	39-40	63,57,088	1,18,50,000	1,08,26,000	1,23,35,000
XXVIII.—Public Health	41	66,00,830	98,83,000	75,52,000	83,79,000
XXIX.—Agriculture	42-45	2,12,35,790	2,25,32,000	2,14,84,000	45,20,000
XXX.—Veterinary	46	1,20,050	1,34,000	5,98,000	8,93,000
XXXI.—Co-operation	47	16,28,375	25,25,000	21,25,000	35,66,000
XXXII.—Industries	48	61,21,408	92,23,000	87,99,000	80,46,000
XXXVI.—Miscellaneous Departments ...	49-50	1,21,27,017	4,36,38,000	86,16,000	2,82,35,000
Total ...		8,46,53,608	12,70,82,000	8,91,64,000	9,48,74,000
H. Civil Works, Multipurpose River Schemes and Miscellaneous Public Improvements.					
XXXIX.—Civil Works	51	2,25,70,380	2,29,99,000	2,05,73,000	45,94,000
XL.—Bombay Development Scheme ...		28,81,511	27,00,000	26,93,000	28,27,000
Total ...		2,54,51,891	2,56,99,000	2,32,66,000	74,21,0001
I—Electricity Schemes					
XLI.—Receipts from Electricity Schemes ...	52-58	15,16,529	—1,35,000	—1,04,000	—1,14,000
J. Miscellaneous—					
XLIII.—Transfers from Famine Relief Fund...	59	5,66,768	7,23,000	6,08,000	.....
XLIV.—Receipts in aid of Superannuation ...		7,63,758	7,29,000	8,37,000	7,25,000
XLV.—Stationery and Printing	60	18,09,049	18,89,000	18,97,000	16,51,000
XLVI.—Miscellaneous	61-62	2,21,48,391	69,05,000	77,24,000	76,58,000
Total ...		2,52,87,966	1,02,46,000	1,10,66,000	1,00,34,000
L-Contributions and miscellaneous Adjustments between Central and State Governments—					
XLIX.—Grants-in-aid from Central Government.	62	27,56,000	31,88,000	23,00,000	39,41,000
L. Miscellaneous adjustments between Central and State Governments.		51,400	34,000	47,000	47,000
Total ...		28,07,400	32,22,000	23,47,000	39,88,000
M. Extraordinary Items					
LI.—Extraordinary Receipts	63	1,33,01,633	1,28,26,000	1,06,50,000	96,42,000
LI-A.—Receipts on account of Community Development Projects, National Extension Service and Local Development Works ...		.....	1,27,78,000	1,26,44,000	1,64,78,000
LII-A.—Transfer from Revenue Reserve Fund ...		50,00,000	3,00,00,000	.....	.....
LII-B.—Civil Defence		1,15,841	1,000	1,000	1,000
Total ...		1,85,07,474	5,56,05,000	2,32,95,000	2,61,21,000
Total Revenue Receipts ...		79,43,02,362	80,10,72,000	79,72,21,000	78,10,08,000
Excess of Revenue over expenditure on revenue account.		7,93,40,303	22,37,000	82,96,000	23,43,200

Receipts.	Reference to detailed Estimates.	Accounts, 1954-55.	Budget Estimate, 1955-56.	Revised Estimate, 1955-56.	Budget Estimate, 1956-57.
1	2	3	4	5	6
	Pages.	Rs.	Rs.	Rs.	Rs.
PART-I.—CONSOLIDATED FUND—*concld.*					
Revenue from Statement A	64-65	79,43,02,362	80,10,72,000	79,72,21,000	78,10,08,000
N. Public Debt—					
I.—Permanent Debt		.....	.....	10,01,94,000	.....
II.—Floating Debt		.....	.....	34,00,000	20,00,000
III.—Loans from the Central Government ...		18,85,51,963	20,88,81,000	16,14,00,000	19,50,21,000
P.—Loans and Advances By State Government— ...		3,78,97,816	4,44,61,000	2,90,65,000	4,42,62,000
Total I—Consolidated Fund ...	65	1,02,07,52,141	1,05,44,14,000	1,09,12,80,000	1,02,22,91,000
PART-II.—CONTINGENCY FUND ...		6,55,692	.....	.....	.....
PART-III.—PUBLIC ACCOUNT					
R.—Unfunded Debt—					
Special Loans	66	3,58,180	.....	71,000	1,00,000
State Provident Funds		4,44,33,362	2,80,00,000	2,80,00,000	2,80,00,000
Total ...		4,47,91,542	2,80,00,000	2,80,71,000	2,81,00,000
S. Deposits and Advances—					
Security deposits of Employees of merged States	66-67	712	.....	.....	.....
Insurance Fund		11,49,804	4,97,000	3,92,000	5,61,000
Milk Fund		89,62,794	91,14,000	90,72,000	91,54,000
Fishermen's Relief Fund		3,905	3,000	3,000	5,000
Famine Relief Fund		1,30,28,076	19,23,000	18,08,000	6,43,000
Appropriation for reduction or avoidance of debt		2,96,68,594	3,27,70,000	4,78,23,000	5,68,01,000
Sinking Fund for Loans granted to Local Bodies		2,000	.....	.....	.....
Sinking Fund Investment Account ..		1,41,49,003	2,11,61,000	1,91,96,000	1,94,10,000
Sugarcane Cess Fund		67,70,689	54,85,000	78,85,000	70,52,000
State Road Fund		2,92,69,950	2,89,52,000	3,09,80,000	3,05,70,000
Special Development Fund		212	....	.....	.....
Fund for Development Schemes ..		.....	.....	.....	.....
Depreciation Reserve Fund—Government Presses		3,05,887	4,68,000	3,29,000	3,18,000
Deposits of depreciation reserve of commercial concerns		3,80,000	20,000	5,20,000	4,20,000
Debt Redemption and avoidance Fund ...		32,67,830	1,16,85,000	1,30,98,000	1,27,83,000
Dangs District Reserve Fund		30,70,099	.....	17,49,000	9,19,000
Deposits of Local Funds		35,91,92,457	30,00,00,000	40,00,00,000	40,00,00,000
Departmental and Judicial Deposits—	67-72				
Civil Deposits		16,37,84,129	16,50,00,000	21,50,00,000	16,80,00,000
Other Accounts		1,62,60,105	4,72,66,000	2,49,83,000	2,65,04,000
Departmental Advances		2,91,16,6 3	1,00,00,000	2,50,00,000	1,50,00,000
Permanent advances		90,843	2,00,000	2,50,000	1,50,000
Accounts with the Government of Burma ..		294	2,000	1,000	5,000
Accounts with the Reserve Bank ..		42,519	50,000	25,000	40,000
Accounts with Government of Pakistan ...		42	....	50,000	1,00,000
Accounts with Part B States		6,89,703	40,00,000	2,50,000	10,00,000
Suspense accounts		53,41,58,712	64,41,22,000	96,38,21,000	75,26,99,000
Cheques and Bills		19,79,24,353	17,00,00,000	20,00,00,000	19,00,00,000
Departmental and similar accounts ..		6,27,068	6,00,000	3,50,000	7,00,000
Miscellaneous Government Account ..		1,41,80,400	2,96,86,000	2,96,35,000	2,97,18,000
Total ...		1,42,60,96,791	1,48,30,04,000	1,99,22,20,000	1,72,25,52,000
T. Remittances—	72				
Cash remittances and adjustments between officers rendering accounts to the same Accountant General .. .		1,07,97,54,099	1,22,00,00,000	1,12,00,00,000	1,08,00,00,000
Adjusting account between Central and State Governments		6,44,88,138	4,60,00,000	5,00,00,000	6,00,00,000
Adjusting accounts with Railways ..		3,95,250	12,00,000	10,00,000	5,00,000
Inter-State Suspense account ..		17,75,373	12,00,000	30,00,000	18,00,000
Reserve Bank of India Remittances ..		59,04,00,778	70,00,00,000	55,00,00,000	60,00,00,000
Total ...		1,73,68,13,638	1,96,84,00,000	1,72,40,00,000	1,74,23,00,000
V. Reserve Bank Deposits—					
Reserve Bank Deposits ..		89,13,46,123	....	.....	.....
Other Bank Deposits		3,01,03,715	....	.....	.....
Total III—Public Account ...		4,12,91,51,809	3,47,94,04,000	3,74,42,91,000	3,49,29,52,000
Total—All Accounts Receipts ..		5,15,05,59,642	4,53,38,18,000	4,83,[illegible]5,71,000	4,51,52,43,000
Opening Balance ..		5,65,08,843	68,35,917‡	10,47,60,539*	15,43,56,539†
Grand Total ..		5,20,70,68,485	4,54,06,53,917	4,94,03,31,539	4,66,95,99,539

‡ This is exclusive of (*a*) about 186 lakhs belonging to the Famine Relief Fund invested in Government of India Securities (*b*) about 17¾ lakhs of the Depreciation Reserve Fund of the Nasik Distillery invested mostly in Government of India Securities, and (*c* 18,02 lakhs invested in long dated securities, and (*d*) 12 86 lakhs on account of investment of cash balance in Treasury Bills.

* This is exclusive of (*a*) about 204 lakhs belonging to the Famine Relief Fund invested in Government of India Securities, (*b*) about 17¾ lakhs of the Depreciation Reserve Fund of the Nasik Distillery invested mostly in Government of India Securities, and (*c*) 21,64 lakhs invested in long dated securities, and (*d*) 15,90 lakhs on account of investment of cash balance in Treasury Bills.

† This is exclusive of (*a*) about 216 lakhs belonging to the Famine Relief Fund invested in Government of India Securities (*b*) about 17¾ lakhs of the Depreciation Reserve Fund of the Nasik Distillery invested mostly in Government of India Securities, (*c*) 2955 lakhs invested in long dated securities, and (*d*) 476 lakhs on account of investment of cash balance in Treasury Bills.

Heads of Expenditure.	Reference to detailed Estimates.	Accounts, 1954-55. Distribution of total into *Charged.*	Voted.	Total.
1	2	3	4	5
PART—I. CONSOLIDATED FUND	Pages.	Rs.	Rs.	Rs.
A. Direct Demands on the Revenue—				
7.—Land Revenue	73-86	26, 985	1,86,25,828	1,86,52,813
8.—State Excise	87-93	4,099	28,39,640	28,43,739
9.—Stamps	94-96	.....	6,37,992	6,37,992
10.—Forest	97-102	33,338	1,41,61,753	1,41,95,091
11.—Registration	103-104	.....	15,62,274	15,62,274
12.—Charges on account of Motor Vehicles Acts ..	105-109	2,12,51,484	14,29,759	2,26,81,243
13.—Other Taxes and Duties	110-114	1,55,67,178	47,58,821	2,03,25,999
Total ..		3,68,83,084	4,40,16,067	8,08,99,151
C. Revenue Account of Irrigation, Navigation, Embankment and Drainage Works.				
17.—Interest on Works for which capital accounts are kept.	114	1,17,69,945	.....	1,17,69,945
18.—Other Revenue Expenditure financed from Ordinary Revenues—Works for which no capital accounts are kept—				
A.—Irrigation Works (P. W.)...	115-124	.....	50,95,970	50,95,970
B.—Navigation, Embankment and Drainage Works (P. W.)		.....	3,33,636	3,33,636
A. and B.—Irrigation Works (Civil)		.....	6,73,337	6,73,337
19.—Construction of Irrigation, Navigation, Embankment and Drainage Works—				
A—Financed from Famine Relief Fund	124	.....	.....	.....
B—Financed from Ordinary Revenues		.....	.....	.....
C—Financed from Fund for Development Schemes.		.....	50,00,000	50,00,000
Total ..		1,17,69,945	1,11,02,943	2,28,72,888
E. Debt Services.				
22.—Interest on Debt and Other Obligations	124-126	1,42,61,354	.....	1,42,61,354
23.—Appropriation for Reduction or Avoidance of Debt	127	2,27,52,164	.....	2,27,52,164
Total ..		3,70,13,518	.....	3,70,13,518
F. Civil Administration.				
25.—General Administration	128-188	9,20,329	4,93,23,267	5,02,43,596
27.—Administration of Justice	189-209	20,18,642	1,86,57,561	2,06,76,203
28.—Jails and Convict Settlements	210-216	.....	83,41,806	83,41,806
Total ...		29,38,971	7,63,22,634	7,92,61,605
Carried over ..		8,56,66,547	5,51,19,010	14,07,85,557

Budget Estimate, 1955-56.			Revised Estimate, 1955-56.			Budget Estimate, 1956-57.		
Distribution of total into		Total.	Distribution of total into		Total.	Distribution of total into		Total.
Charged.	Voted.		*Charged.*	Voted.		*Charged.*	Voted.	
6	7	8	9	10	11	12	13	14
Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.
....	2,46,54,000	2,46,54,000	1,53,000	2,42,89,000	2,44,42,000	.....	2,46,95,000	2,46,95,000
....	31,29,000	31,29,000	9,000	31,27,000	31,36,000	.....	29,84,000	29,84,000
....	6,20,000	6,20,000	.....	6,35,000	6,35,000	.....	6,33,000	6,33,000
33,000	1,56,01,000	1,56,34,000	33,000	1,55,18,000	1,55,51,000	33,500	1,75,44,500	1,75,78,000
....	16,50,000	16,50,000	.....	16,50,000	16,50,000	.....	16,67,000	16,67,000
2,14,19,300	14,24,700	2,28,44,000	2,32,92,000	15,39,000	2,48,31,000	2,27,37,400	14,81,600	2,42,19,000
1,42,22,800	51,50,200	1,93,73,000	1,66,83,000	51,23,000	2,18,06,000	1,57,92,500	51,79,500	2,09,72,000
3,56,75,100	5,22,28,900	8,79,04,000	4,01,70,000	5,18,81,000	9,20,51,000	3,85,63,400	5,41,84,600	9,27,48,000
1,68,65,000	....	1,68,65,000	1,58,78,000	.....	1,58,78,000	2,07,05,000	.....	2,07,05,000
....	41,57,000	41,57,000	.....	43,58 900	43,58,900	.....	43,15,900	43,15,900
....	4,92,000	4,92,000	.....	7,57,100	7,57,100	.....	1,88 100	1,88,100
....	....	....	.....	.....	.....	.....	.....	.....
....	....	....	.....	.....	.....	.....	.....	.....
....	....	....	.....	.....	.....	.....	.....	.....
....	3,00,00,000	3,00,00,000	.....	.....	.....	.....	.....	.....
1,68,65,000	3,46,49,000	5,15,14,000	1,58,78,000	51,16,000	2,09,94,000	2,07,05,000	45,04,000	2,52,09,000
1,39,04,000	....	1,39,04,000	1,65,89,000	.....	1,65,89,000	1,81,88,000	.....	1,81,88,000
2,68,70,000	....	2,68,70,000	3,18,43,000	.....	3,18,43,000	4,19,48,000	.....	4,19,48,000
4,07,74,000	....	4,07,74,000	4,84,32,000	.....	4,84,32,000	6,01,36,000	.....	6,01,36,000
9,83,480	4,79,12,520	4,88,96,000	9,66,000	4,85,42,000	4,95,08,000	10,25,680	4,98,31,320	5,08,57,000
21,32,300	1,84,53,700	2,05,86,000	20,11,000	1,87,88,000	2,07,99,000	22,11,200	1,86,77,800	2,08,89,000
....	94,20,000	94,20,000	.....	86,37,000	86,37,000	.....	87,87,000	87,87,000
31,15,780	7,57,86,220	7,89,02,000	29,77,000	7,59,67,000	7,89,4,000	32,36,880	7,72,96,120	8,05,33,000
9,33,14,100	8,68,77,900	18,01,92,000	10,44,80,000	5,69,97,000	16,14,77,000	11,94,04,400	5,86,88,600	17,80,93,000

Heads of Expenditure.	Reference to detailed Estimates.	Accounts, 1954-55. Distribution of total into *Charged.*	Voted.	Total.
1	2	3	4	5
	Pages.	Rs.	Rs.	Rs.
PART-I. CONSOLIDATED FUND—*contd.*				
Brought forward ...		8,56,66,547	5,51,19,010	14,07,85,557
		29,38,971	7,63,22,634	7,92,61,605
F. Civil Administration—*contd.*				
29.—Police	217-244	1,533	9,19,87,581	9,19,89,114
30.—Ports and Pilotage	245	.....	7,85,537	7,85,537
33-A.—Dangs District	246-263	.....	62,96,404	62,96,404
36.—Scientific Departments	264-271	8,50,398	9,57,569	18,07,967
37.—Education	272-315	.....	14,11,33,728	14,11,33,728
38.—Medical	316-349	.....	2,89,03,671	2,89,03,671
39.—Public Health	350-374	.....	1,67,08,768	1,67,08,768
40.—Agriculture	375-445	.....	3,09,14,447	3,09,14,447
41.—Veterinary	446-463	.....	29,36,348	29,36,348
42.—Co-operation	464-474	1,044	74,36,551	74,37,595
43.—Industries	475-517	1,42,711	81,79,939	83,22,650
47.—Miscellaneous Departments	518-555	3,206	2,23,79,470	2,23,82,676
Total ..		39,37,863	43,49,42,647	43,88,80,510
FF.—Civil Administration—Capital Account within the Revenue Account.				
43-A.—Capital Outlay on Industrial Development ..	517	.....	2,250	2,250
H. Civil Works, Multipurpose River Schemes and Miscellaneous Public Improvements—				
50.—Civil Works	556-602	4,79,723	3,77,70,718	3,82,50,441
51.—Bombay Development Scheme	603-604	.....	21,59,326	21,59,326
51-B.—Other Revenue Expenditure connected with Multi-Purpose River Schemes	605	.....	18,01,404	18,01,404
Total ...		4,79,723	4,17,31,448	4,22,11,171
I—Electricity Schemes—				
52-A.—Other Revenue Expenditure connected with Electricity Schemes	606	.....	5,048	5,048
53.—Capital Outlay on Electricity Schemes	607	.....	55,133	55,133
Total ..		.....	60,181	60,181
Carried over ...		9,00,84,133	53,18,55,536	62,19,39,669

Budget Estimate, 1955–56.			Revised Estimate, 1955-56.			Budget Estimate, 1956–57.		
Distribution of total into			Distribution of total into			Distribution of total into		
Charged.	Voted.	Total.	*Charged.*	Voted.	Total.	*Charged.*	Voted.	Total.
6	7	8	9	10	11	12	13	14
Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.
9,33,14,100	8,68,77,900	18,01,92,000	10,44,80,000	5,69,97,000	16,14,77,000	11,94,04,400	5,86,88,600	17,80,93,000
31,15,780	7,57,86,220	7,89,02,000	29,77,000	7,59,67,000	7,89,44,000	32,36,880	7,72,96,120	8,05,33,000
....	9,18,72,000	9,18,72,000	24,000	9,48,84,000	9,49,08,000	.....	9,48,11,000	9,48,11,000
....	25,23,000	25,23,000	.....	20,36,000	20,36,000	.....	25,51,000	25,51,000
....	45,95,000	45,95,000	.....	53,33,000	53,33,000	.....	53,62,000	53,62,000
....	7,07,000	7,07,000	.....	9,52,000	9,52,000	.....	6,91,000	6,91,000
....	15,70,29,000	15,70,29,000	.....	15,73,28,000	15,73,28,000	.....	16,01,79,000	16,01,79,000
....	3,87,79,000	3,87,79,000	.....	3,74,35,000	3,74,35,000	.....	3,96,98,800	3,96,98,800
....	2,63,08,000	2,63,08,000	.....	2,28,60,000	2,28,60,000	.....	2,19,20,000	2,19,20,000
....	3,42,88,000	3,42,88,000	.....	3,32,32,000	3,32,32,000	.....	1,69,89,000	1,69,89,000
....	32,81,000	32,81,000	.....	39,52,000	39,52,000	.....	46,70,000	46,70,000
....	1,02,49,000	1,02,49,000	.....	91,60,000	91,60,000	3,50,000	1,22,41,000	1,25,91,000
....	1,23,35,000	1,23,35,000	.....	1,06,26,000	1,06,26,000	.....	1,05,71,000	1,05,71,000
....	1,64,60,000	1,64,60,000	400	2,33,12,600	2,33,13,000	.....	2,13,08,000	2,13,08,000
31,15,780	47,42,12,220	47,73,28,000	30,01,400	47,70,77,600	48,00,79,000	35,86,880	46,82,87,920	47,18,74,800
.....	12,000	12,000	....	15,000	15,000	....	....	....
4,41,900	4,26,92,100	4,31,34,000	4,55,900	4,66,43,100	4,70,99,000	4,41,900	2,33,49,100	2,37,91,000
....	21,68,000	21,68,000	.....	21,98,000	21,98,000	.....	18,03,000	18,03,000
....	31,000	31,000	.....	1,78,000	1,78,000	.....	54,000	54,000
4,41,900	4,48,91,100	4,53,33,000	4,55,900	4,90,19,100	4,94,75,000	4,41,900	2,52,06,100	2,56,48,000
....	....	....	.....	.....	.....	.....	.....	.....
....	....	....	.....	.....	.....	.....	.....	.....
.....	.....	.....	.....	.....	.....	.....	.....	.....
9,68,71,780	60,59,93,220	70,28,65,000	10,79,37,300	58,31,08,700	69,10,46,000	12,34,33,180	52,21,82,620	67,56,15,800

Heads of Expenditure.	Reference to detailed Estimates.	Accounts, 1954-55. Distribution of total into *Charged.*	Voted.	Total.
1	2	3	4	5
PART-I. CONSOLIDATED FUND—*contd.*	Pages.	Rs.	Rs.	Rs.
Brought forward ...		9,00,84,133	53,18,55,536	62,19,39,669
J.-Miscellaneous—				
54.—Famine—				
A.—Famine Relief	608	21,856	12,87,991	13,09,847
B.—Transfer To Famine Relief Fund		1,25,00,000	.....	1,25,00,000
54-A.—Territorial and Political Pensions	609	.....	44,913	44,9 13
54-B.—Privy Purses and Allowances of Indian Rulers ...		.....	21,62,635	21,62,635
55.—Superannuation Allowances and Pensions	610-613	5,12,811	2,82,36,321	2,87,49,132
56.—Stationery and Printing	614-623	.....	99,22,638	99,22,638
57.—Miscellaneous	624-648	1,78,225	3,19,44,646	3,21,22,871
Total ...		1,32,12,892	7,35,99,144	8,68,12,036
M. Extraordinary Items				
63.—Extraordinary Charges	649	.....	2,961	2,961
63-B.—Community Development Projects, National Extension Service and Local Development Works.	650-656	.....	62,10,058	62,10,058
64-B.—Civil Defence	657-658	.....	—2,665	—2,665
Total ...		.....	62,10,354	62,10,354
Total, Expenditure on revenue account (including Revenue Expenditure and Capital Expenditure within Revenue Account)		10,32,97,025	61,16,65,034	71,49,62,059
Excess of expenditure over revenue		.....	.....	.....
Capital Expenditure outside the Revenue Account—				
68.—Construction of Irrigation, Navigation, Embankment and Drainage Works	659-676	.....	5,46,83,143	5,46,83,143
70.—Capital outlay on Improvement of Public Health ...	677-684	.....	54,23,576	54,23,576
71.—Capital outlay on Schemes of Agricultural Improvements and Research		.....	44,10,743	44,10,743
72.—Capital Outlay on Industrial Development	685-686	.....	1,61,71,105	1,61,71,105
80.—Bombay Development Scheme	687-689	.....	—2,42,522	—2,42,522
81.—Capital Account of Civil Works outside the Revenue Account	690-709	.....	1,90,80,078	1,90,80,078
81-A—Capital outlay on Electricity Schemes	710-711	.....	1,31,82,088	1,31,82,088
82.—Capital Account of Other State Works outside the Revenue Account	712-714	18,06,572	—18,23,693	—17,121
83.—Payments of Commuted Value of Pensions	715	—34,861	—1,47,714	—1,82,575
85.—Payments to Retrenched Personnel		.....	11,91,747	11,91,747
85-A.—Capital Outlay on State Schemes of Government Trading	716-725	19,70,125	—7,33,99,993	—7,14,29,868
Total, Capital expenditure outside the Revenue Account ...		37,41,836	3,85,28,558	4,22,70,394
Total Expenditure—Statement C ..		10,70,38,861	65,01,93,592	75,72,32,453

Budget Estimate, 1955-56.			Revised Estimate, 1955-56.			Budget Estimate, 1956-57.		
Distribution of total into		Total.	Distribution of total into		Total.	Distribution of total into		Total.
Charged.	Voted.		*Charged.*	Voted.		*Charged.*	Voted.	
6	7	8	9	10	11	12	13	14
Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.
9,68,71,780	60,59,93,220	70,28,65,000	10,79,37,300	58,31,08,700	69,10,46,000	12,34,33,180	55,21,82,620	67,56,15,800
....	7,53,000	7,53,000	1,600	14,22,400	14,24,000	....	1,17,000	1,17,000
12,00,000	....	12,00,000	12,00,000	....	12,00,000	.....	.....	.....
....	78,000	78,000	....	78,000	78,000	.....	34,000	34,000
....	16,60,000	16,60,000	....	15,28,000	15,28,000	.....	15,22,000	15,22,000
5,17,000	2,68,20,000	2,73,37,000	21,09,000	2,56,64,000	2,77,73,000	20,63,000	2,50,83,000	2,71,46,000
....	1,04,60,000	1,04,60,000	.....	1,04,28,000	1,04,28,000	....	1,03,35,000	1,03,35,000
....	3,11,42,000	3,11,42,000	1,347	3,36,46,653	3,36,48,000	....	3,74,33,000	3,74,33,000
17,17,000	7,09,13,000	7,26,30,000	33,11,947	7,27,67,053	7,60,79,000	20,63,000	7,45,24,000	7,65,87,000
....	3,000	3,000	....	3,000	3,000	....	.....	....
....	2,33,37,000	2,33,37,000	....	2,17,97,000	2,17,97,000	.....	2,64,62,000	2,64,62,000
....	....	....	....	....	.....	....	.....	....
....	2,33,40,000	2,33,40,000	.....	2,18,00,000	2,18,00,000	.....	2,64,62,000	2,64,62,000
9,85,88,780	70,02,46,220	79,88,35,000	11,12,49,247	67,76,75,753	78,89,25,000	12,54,96,180	65,31,68,620	77,86,64,800
....	....	....	.....	.....	.....	....	.....	.....
....	8,94,15,000	8,94,15,000	....	9,46,01,000	9,46,01,000	.....	9,65,40,000	9,65,40,000
....	68,81,000	68,81,000	.....	67,03,000	67,03,000	.....	60,56,000	60,56,000
....	....	....	.....	....	.....	.....	.....	....
....	2,14,12,000	2,14,12,000	....	1,92,18,000	1,92,18,000	.....	2,47,67,000	2,47,67,000
....	3,40,000	3,40,000	....	3,30,000	3,30,000	....	6,59,000	6,59,000
....	3,03,71,000	3,03,71,000	.....	2,16,94,000	2,16,94,000	....	3,77,60,000	3,77,60,000
....	4,01,25,000	4,01,25,000	....	1,81,64,000	1,81,64,000	....	5,82,37,000	5,82,37,000
....	1,70,40,000	1,70,40,000	.....	1,00,40,000	1,00,40,000		86,81,000	86,81,000
—29,000	1,38,000	1,09,000	—30,000	21,000	—9,000	—26,000	48,000	22,000
....	5,00,000	5,00,000	.....	5,80,000	5,80,000	.....	3,00,000	3,00,000
34,000	3,66,53,300	3,66,87,300	13,25,000	—1,81,50,000	—1,68,25,000	10,00,000	—95,14,900	—85,14,900
5,000	24,28,75,300	24,28,80,300	12,95,000	15,32,01,000	15,44,96,000	9,74,000	22,35,33,100	22,45,07,100
9,85,93,780	94,31,21,520	1,04,17,15,300	11,25,44,247	83,08,76,753	94,34,21,000	12,64,70,180	87,67,01,720	1,00,31,71,900

Disbursements.	Reference to detailed Estimate.	Accounts, 1954–55.	Budget Estimate, 1955–56.	Revised Estimate, 1955–56.	Budget Estimate, 1956–57.
1	2	3	4	5	6
	Pages.	Rs.	Rs.	Rs.	Rs.
PART—I. CONSOLIDATED FUND—*concld.*					
Expenditure from Statement C ...		75,72,32,453	1,04,17,15,300	94,34,21,000	1,00,31,71,900
N. Public Debt.					
I—Permanent Debt ... ...Charged ...	726	1,84,80,043	3,29,80,000	3,29,29,000	3,45,01,000
II—Floating Debt ... ...Charged ...	726	16,488	.....	34,04,000	20,00,000
III—Loans from the Central Government ...Charged ...	726	1,18,28,613	1,50,37,000	1,69,08,000	2,40,13,000
P. Loans and Advances by State Government Voted ...	727-728	7,54,56,524	15,42,91,000	12,82,98,000	14,57,31,000
Charged ...		1,14,380	1,44,000	4,38,000	2,30,000
Total, PART—I CONSOLIDATED FUND ...		86,31,28,501	1,24,41,67,300	1,12,53,98,000	1,20,96,46,900
PART—II. CONTINGENCY FUND		2,90,583	.....	.....	.....
PART—III. PUBLIC ACCOUNT.					
R. Unfunded Debt.					
Special Loans	728-729	3,50,000	.....	71,000	1,00,000
State Provident Funds	728-729	1,35,66,210	1,20,00,000	1,30,00,000	1,30,00,000
Total ...		1,39,16,210	1,20,00,000	1,30,71,000	1,31,00,000
S. Deposits and Advances.					
State Certificate	728-729	2,420	.....	.....	.....
Security Deposits of Employees of Merged States ...	728-729	12,318	.....	.....	.....
Insurance Fund	728-729	3,99,421	2,48,000	2,66,000	2,72,000
Milk Fund	728-729	80,11,245	99,22,000	1,03,99,000	1,12,90,000
Fishermen's Relief Fund	728-729	1,250	2,000	2,000	3,000
Famine Relief Fund	728-729	1,48,16,237	19,23,000	18,08,000	6,43,000
Appropriation for reduction or Avoidance of Debt Sinking Funds	728-729	1,45,84,871	2,11,85,000	3,00,79,000	2,98,21,000
Sinking Fund Investment Account	728-729	2,03,87,415	2,77,76,000	2,75,81,000	3,33,24,000
Debt Redemption and Avoidance Fund	728-729	21,21,812	1,42,71,000	1,56,84,000	1,40,63,000
Sugar Cane Cess Fund	728-729	55,52,404	77,88,000	63,13,000	34,93,000
State Road Fund	728-729	4,00,90,157	3,30,85,000	3,48,16,000	3,54,93,000
Special Development Fund	728-729	.....	.....	.....	.....
Fund for Development Schemes	728-729	62,95,319	3,00,00,000	.....	2,00,00,000
Depreciation Reserve Fund—Government Presses ...	728-729	1,07,577	4,18,000	3,64,000	4,91,000
Deposits of depreciation reserve of commercial concerns ...	728-729	.....	6,000	12,41,000	2,56,000
Dangs District Reserve Fund	728-729	2,75,000	7,57,000	.....	.....
Deposits of Local Funds	728-729	33,71,69,034	30,00,00,000	40,00,00,000	40,00,00,000
Departmental and Judicial Deposits—					
Civil Deposits	730-733	17,21,25,930	16,50,00,000	21,50,00,000	16,80,00,000
Other Accounts	730-733	71,67,110	2,43,32,000	2,08,26,000	2,03,64,000
Departmental Advances	730-733	2,21,09,341	1,00,00,000	2,50,00,000	1,50,00,000
Permanent advances	730-733	—41,353	2,00,000	2,50,000	1,50,000
Accounts with the Government of Burma	730-733	2,282	2,000	16,000	2,000
Accounts with the Reserve Bank	730-733	22,838	50,000	25,000	40,000
Accounts with the Government of Pakistan	730-733	9,50,243	10,00,000	9,00,000	10,00,000
Accounts with Part 'B' States	730-733	1,92,270	40,00,000	2,50,000	5,00,000
Suspense Accounts	730-733	72,46,86,253	51,54,87,000	93,23,36,000	75,26,99,000
Cheques and Bills	730-733	19,44,00,480	17,00,00,000	20,00,00,000	19,00,00,000
Departmental and similar accounts	730-733	7,25,981	6,00,000	3,50,000	7,00,000
Miscellaneous Government Account	730-733	1,69,157	.....	.....	.....
Total ...		1,57,23,37,012	1,33,80,52,000	1,92,35,06,000	1,69,76,04,000
Carried forward ...		1,58,62,53,222	1,35,00,52,000	1,93,65,77,000	1,71,07,04,000

Disbursements	Reference to detailed Estimates.	Accounts, 1954–55.	Budget Estimate, 1955–56.	Revised Estimate, 1955–56.	Budget Estimate, 1956–57.
1	2	3	4	5	6
	Pages.	Rs.	Rs.	Rs.	Rs.
PART III. PUBLIC ACCOUNT—*concld.*					
Brought forward ...		1,58,62,53,222	1,35,00,52,000	1,93,65,77,000	1,71,07,04,000
T. Remittances.					
Cash remittances and adjustments between officers rendering accounts to the same Accountant General ...	733	1,07,50,22,009	1 ,00,00,000	1,12,00,00,000	1,08,00,00,000
Adjusting Account between Central and State Governments.		6,42,87,259	4,60,00,000	5,00,00,000	6,00,00,000
Adjusting accounts with Railways...		5,04,350	12,00,000	10,00,000	5,00,000
Inter-State Suspense Account		18,20,643	12,00,000	30,00,000	18,00,000
Reserve Bank of India Remittances		58,95,51,541	70,00,00,000	55,00,00,000	60,00,00,000
V. Reserve Bank Deposits Total ...		1,73,11,85,802	1,96,84,00,000	1,72,40,00,000	1,74,23,00,000
Reserve Bank Deposits		89,13,46,123	....	.....	.....
Other Bank Deposits		3,01,03,715	....	.....	.....
Total, III. Public Account ...		4,23,88,88,862	3,31,84,52,000	3,66,05,77,000	3,45,30,04,000
Total—All Accounts—Disbursements ...		5,10,23,07,946	4,56,26,19,300	4,78,59,75,000	4,66,26,50,900
Closing Balance ...		10,47,60,539*	—2,19,65,383†	15,43,56,539‡	69,48,639§
Grand Total ...		5,20,70,68,485	4,54,06,53,917	4,94,03,31,539	4,66,95,99,539

* This is exclusive of (*a*) about 204 lakhs belonging to the Famine Relief Fund invested in Government of India Securities, (*b*) about 17¾ lakhs of the Depreciation Reserve Fund of the Nasik Distillery invested mostly in Government of India Securities, (*c*) 21,64 lakhs invested in long dated securities, and (*d*) 15,90 lakhs on account of investment of cash balance in Treasury Bills.

† This is exclusive of (*a*) about 198 lakhs belonging to the Famine Relief Fund invested in Government of India Securities, (*b*) about 17¾ lakhs of the Depreciation Reserve Fund of the Nasik Distillery invested mostly in Government of India Securities, and (*c*) 18,02 lakhs invested in long dated securities

‡ This is exclusive of (*a*) about 2.16 lakhs belonging to the Famine Relief Fund invested in Government of India Securities, (*b*) about 17¾ lakhs of the Depreciation Reserve Fund of the Nasik Distillery invested mostly in Government of India Securities, (*c*) 29,55 lakhs invested in long dated securities, and (*d*) 476 lakhs on account of investment of cash balance in Treasury Bills.

§ This is exclusive of (*a*) about 216 lakhs belonging to the Famine Relief Fund invested in Government of India Securities, (*b*) about ..¾ lakhs of the Depreciation Reserve Fund of the Nasik Distillery invested mostly in Government of India Securities, (*c*) 29,55 lakhs invested in long dated securities, and (*d*) 476 lakhs on account of investment of cash balance in Treasury Bills.

DETAILED ESTIMATES OF REVENUE AND RECEIPTS

—	Detailed Account No.	Accounts, 1954–55.	Budget Estimate, 1955–56.	Revised Estimate, 1955–56.	Budget Estimate, 1956–57.
		Rs.	Rs.	Rs.	Rs.
II—UNION EXCISE DUTIES.					
SHARE OF NET PROCEEDS ASSIGNED TO STATES		1,67,58,000	1,84,79,000	1,83,76,000	1,88,94,000
IV—TAXES ON INCOME OTHER THAN CORPORATION TAX AND ESTATE DUTY.					
SHARE OF NET PROCEEDS ASSIGNED TO STATES		10,38,97,000	9,55,85,000	10,24,28,000	9,90,68,000
V—ESTATE DUTY.					
SHARE OF NET PROCEEDS ASSIGNED TO STATES		10,39.000	25,00,000	33,26,000	40,80,000
VII—LAND REVENUE.					
ORDINARY REVENUE	VII-A	6,84,90,054	7,04,37,000	7,30,00,000	7,20,00,000
SALE OF GOVERNMENT ESTATES		95,075	1,00,000	33,000	62,000
SALE PROCEEDS OF WASTE LANDS AND REDEMPTION OF LAND TAX ..		22,48,827	4,37,000	4,37,000	4,04,000
RECOVERIES ON ACCOUNT OF SURVEY AND SETTLEMENT CHARGES ..	VII-B	9,13,444	15,00,000	9,55,000	11,00,000
RENT ETC. OF FISHERIES		1,343	.....	.....	.....
RECOVERY OF COST OF MAINTENANCE OF BOUNDARY PILLARS ..		21,367	50,000	25,000	21,000
RATES AND CESSES ON LANDS		96,202	1,20,000	1,00,000	50,000
RECOVERIES OF OVERPAYMENTS		95,512	82,000	82,000	1,00,000
COLLECTION OF PAYMENTS FOR SERVICES RENDERED		88,311	2,27,900	2,28,000	1,25,000
MISCELLANEOUS	VII-C	26,55,332	24,14,100	24,14,000	25,00,000
Deduct—PORTION OF LAND REVENUE DUE TO IRRIGATION (see XVII-Irrigation etc.) .. .. *Deduct*—PORTION OF LAND REVENUE DUE TO IRRIGATION (see XVIII-Irrigation etc.)		—8,90,250	—9,20,000	—9,20,000	—9,20,000
TOTAL, LAND REVENUE ..		7,38,15,217	7,44,48,000	7,63,54,000	7,54,42,000
Deduct—REFUNDS		—27,89,276	—10,00,000	—17,95,000	—25,00,000
TOTAL ..		7,10,25,941	7,34,48,000	7,45,59,000	7,29,42,000

DETAILED ACCOUNT No. VII-A. LAND REVENUE. Ordinary Revenue.	Accounts, 1954–55.	Budget Estimate, 1955–56.	Revised Estimate, 1955–56.	Budget Estimate, 1956–57.
	Rs.	Rs.	Rs.	Rs.
Fixed Collections—				
Ordinary fixed revenue		6,46,91,000		6,60,70,000
Fluctuating Collections—				
Miscellaneous land revenue appearing in Tharavbands		57,46,000		59,30,000
TOTAL ..	6,84,90,054	7,04,37,000	7,30,00,000	7,20,00,000
DETAILED ACCOUNT No. VII-B. LAND REVENUE. Recoveries on account of Survey and Settlement charges.				
Recoveries on account of survey and settlement		30,000		....
Recoveries on account of Pot Hissa Survey Operations		11,55,000		7,71,300
Recoveries on account of Prevention of Fragmentation and Consolidation of Holdings Act.		40,000		70,000
Recoveries on account of City Survey Operations		70,000		25,700
Recoveries on account of cost of boundary marks recoverable from landholders ..		2,00,000		2,30,000
Recoveries on account of record of rights..		5,000		3,000
TOTAL ..	9,13,444	15,00,000	9,55,000	11,00,000
DETAILED ACCOUNT No. VII-C. LAND REVENUE. Miscellaneous.				
Receipts from quarry fees		2,51,500		3,00,500
Other items		21,26,600		21,63,500
Annual assignment by the Central Government		36,000		36,000
TOTAL ..	26,55,332	24,14,100	24,14,000	25,00,000

VIII-STATE EXCISE.	Detailed Account No.	Accounts, 1954-55.	Budget Estimate, 1955-56.	Revised Estimate, 1955-56.	Budget Estimate, 1956-57.
		Rs.	Rs.	Rs.	Rs.
COUNTRY SPIRITS	VIII-A	20,113	2,01,000	77,000	1,35,000
COUNTRY FERMENTED LIQUOR	VIII-B	30,777	1,35,000	20,000	65,000
MALT LIQUORS	VIII-C	22,785	35,000	2,00,000	2,04,000
WINES AND SPIRITS (FOREIGN LIQUORS OTHER THAN BEER, MEDICATED WINES AND COMMERCIAL SPIRITS)	VIII-D	23,93,589	20,48,000	19,30,000	20,00,000
RECEIPTS FROM COMMERCIAL SPIRITS INCLUDING DENATURED SPIRITS AND MEDICATED WINES		7,87,419	9,30,000	8,00,000	8,00,000
OPIUM	VIII-E	1,69,528	1,90,000	1,30,000	1,60,000
DUTIES ON MEDICINAL AND TOILET PREPARATIONS CONTAINING ALCOHOL, OPIUM, ETC.		34,19,711	22,00,000	34,20,000	30,00,000
HEMP AND OTHER DRUGS	VIII-F	25,739	23,000	23,000	23,000
RECEIPTS FROM DISTILLERIES	VIII-G	13,63,931	18,22,000	15,40,000	15,38,000
FINES, CONFISCATIONS AND MISCELLANEOUS	VIII-H	7,26,298	7,10,000	7,10,000	7,10,000
RECOVERIES OF OVERPAYMENTS		12,650	13,000	12,000	13,000
COLLECTION OF PAYMENTS FOR SERVICES RENDERED		35,855	33,000	35,000	35,000
TOTAL ..		90,08,395	83,40,000	88,97,000	86,83,000
Deduct—REFUNDS	VIII-I	—1,71,992	—2,40,000	—2,41,000	—2,02,000
TOTAL ..		88,36,403	81,00,000	86,56,000	84,81,000

DETAILED ACCOUNT No VIII-A.
STATE EXCISE.
Country Spirits.

Still-head duty		12,037	1,000	2,000	31,000
Licence fees (a)		8,076	2,00,000	75,000	1,04,000
TOTAL ..		20,113	2,01,000	77,000	1,35,000

(a) Includes vend fees also.

DETAILED ACCOUNT No. VII-A. LAND REVENUE. Ordinary Revenue.	Accounts, 1954–55.	Budget Estimate, 1955–56.	Revised Estimate, 1955–56.	Budget Estimate, 1956–57.
	Rs.	Rs.	Rs.	Rs.
Fixed Collections—				
Ordinary fixed revenue		6,46,91,000		6,60,70,000
Fluctuating Collections—				
Miscellaneous land revenue appearing in Tharavbands		57,46,000		59,30,000
TOTAL ..	6,84,90,054	7,04,37,000	7,30,00,000	7,20,00,000

DETAILED ACCOUNT No. VII-B. LAND REVENUE. Recoveries on account of Survey and Settlement charges.				
Recoveries on account of survey and settlement		30,000		....
Recoveries on account of Pot Hissa Survey Operations		11,55,000		7,71,300
Recoveries on account of Prevention of Fragmentation and Consolidation of Holdings Act.		40,000		70,000
Recoveries on account of City Survey Operations		70,000		25,700
Recoveries on account of cost of boundary marks recoverable from landholders ..		2,00,000		2,30,000
Recoveries on account of record of rights..		5,000		3,000
TOTAL ..	9,13,444	15,00,000	9,55,000	11,00,000

DETAILED ACCOUNT No. VII-C. LAND REVENUE. Miscellaneous.				
Receipts from quarry fees		2,51,500		3,00,500
Other items		21,26,600		21,63,500
Annual assignment by the Central Government		36,000		36,000
TOTAL ..	26,55,332	24,14,100	24,14,000	25,00,000

VIII-STATE EXCISE.	Detailed Account No.	Accounts, 1954-55.	Budget Estimate, 1955-56.	Revised Estimate, 1955-56.	Budget Estimate, 1956-57.
		Rs.	Rs.	Rs.	Rs.
COUNTRY SPIRITS	VIII-A	20,113	2,01,000	77,000	1,35,000
COUNTRY FERMENTED LIQUOR	VIII-B	30,777	1,35,000	20,000	65,000
MALT LIQUORS	VIII-C	22,785	35,000	2,00,000	2,04,000
WINES AND SPIRITS (FOREIGN LIQUORS OTHER THAN BEER, MEDICATED WINES AND COMMERCIAL SPIRITS)	VIII-D	23,93,589	20,48,000	19,30,000	20,00,000
RECEIPTS FROM COMMERCIAL SPIRITS INCLUDING DENATURED SPIRITS AND MEDICATED WINES		7,87,419	9,30,000	8,00,000	8,00,000
OPIUM	VIII-E	1,69,528	1,90,000	1,30,000	1,60,000
DUTIES ON MEDICINAL AND TOILET PREPARATIONS CONTAINING ALCOHOL, OPIUM, ETC.		34,19,711	22,00,000	34,20,000	30,00,000
HEMP AND OTHER DRUGS	VIII-F	25,739	23,000	23,000	23,000
RECEIPTS FROM DISTILLERIES	VIII-G	13,63,931	18,22,000	15,40,000	15,38,000
FINES, CONFISCATIONS AND MISCELLANEOUS	VIII-H	7,26,298	7,10,000	7,10,000	7,10,000
RECOVERIES OF OVERPAYMENTS		12,650	13,000	12,000	13,000
COLLECTION OF PAYMENTS FOR SERVICES RENDERED ..		35,855	33,000	35,000	35,000
TOTAL ..		90,08,395	83,40,000	88,97,000	86,83,000
Deduct—REFUNDS	VIII-I	—1,71,992	—2,40,000	—2,41,000	—2,02,000
TOTAL ..		88,36,403	81,00,000	86,56,000	84,81,000

DETAILED ACCOUNT No VIII-A.
STATE EXCISE.
Country Spirits.

Still-head duty	12,037	1,000	2,000	31,000
Licence fees (*a*)	8,076	2,00,000	75,000	1,04,000
TOTAL ..	20,113	2,01,000	77,000	1,35,000

(*a*) Includes vend fees also.

DETAILED ACCOUNT No. VIII-B. STATE EXCISE. Country Fermented Liquor.	Accounts, 1954–55.	Budget Estimate, 1955–56.	Revised Estimate, 1955–56.	Budget Estimate, 1956–57.
	Rs.	Rs.	Rs.	Rs.
Tree-tax receipts	8,286	25,000	4,000	11,000
Licence fees*	22,491	1,10,000	16,000	54,000
TOTAL ..	30,777	1,35,000	20,000	65,000
DETAILED ACCOUNT No. VIII-C. STATE EXCISE. Malt Liquors.				
Duty on beer manufactured in India	14,253	15,000	10,000	14,000
Licence fees for sale of beer manufactured in India or elsewhere	8,532	20,000	1,90,000	1,90,000
TOTAL ..	22,785	35,000	2,00,000	2,04,000
DETAILED ACCOUNT No. VIII-D. STATE EXCISE. Wines and Spirits (Foreign liquors other than beer, medicated wines and commercial spirits).				
Duty on wines and spirits manufactured in India and classed as foreign liquor ..	3,94,958	3,00,000	2,50,000	3,00,000
Licence fees for the sale of foreign liquor generally whether imported or manufactured in India	17,47,678	15,22,000	15,00,000	15,00,000
Excise pass fee on foreign liquor	2,50,953	2,26,000	1,80,000	2,00,000
TOTAL ..	23,93,589	20,48,000	19,30,000	20,00,000
DETAILED ACCOUNT No. VIII-E. STATE EXCISE. Opium.				
Cost price of Excise Opium	76,011	35,000	20,000	27,000
Gain on sale of Excise Opium	79,606	1,35,000	1,00,000	1,23,000
Licence fees*	13,911	20,000	10,000	10,000
TOTAL ..	1,69,528	1,90,000	1,30,000	1,60,000

* (Includes vend fees also).

DETAILED ACCOUNT No. VIII-F. STATE EXCISE. Hemp and other Drugs.	Accounts, 1954–55.	Budget Estimate, 1955–56.	Revised Estimate, 1955–56.	Budget Estimate, 1956–57.
	Rs.	Rs.	Rs.	Rs.
Duty on Ganja	13,569	15,000	13,000	15,000
Duty on Bhang	3,270	2,000	2,000	2,000
Licence fees (including warehouse dues) (a)	8,900	6,000	8,000	6,000
TOTAL ..	25,739	23,000	23,000	23,000
DETAILED ACCOUNT No. VIII-G. STATE EXCISE. Receipts from Distilleries.				
NASIK DISTILLERY.				
Sale proceeds of spirits	9,24,511	15,34,000	11,00,000	11,00,000
Coopering receipts	1,643	1,000	1,000	1,000
Miscellaneous receipts	4,37,777	2,87,000	4,39,000	4,37,000
TOTAL ..	13,63,931	18,22,000	15,40,000	15,38,000
DETAILED ACCOUNT No. VIII-H. STATE EXCISE. Fines, Confiscations and Miscellaneous.				
Fines and forfeitures	5,971	10,000	10,000	10,000
Miscellaneous	7,19,356	7,00,000	7,00,000	7,00,000
Neera Scheme	971	.....	.....	.....
TOTAL ..	7,26,298	7,10,000	7,10,000	7,10,000
DETAILED ACCOUNT No. VIII-I. STATE EXCISE. *Deduct*—REFUNDS.				
Excise receipts in the State proper	—1,70,626	—2,38,000	—2,38,000	—2,00,000
Excise receipts at Nasik Distillery	—1,366	—2,000	—3,000	—2,000
TOTAL ..	—1,71,992	—2,40,000	—2,41,000	—2,02,000

IX.—STAMPS.	Detailed Account No.	Accounts, 1954-55.	Budget Estimate, 1955-56.	Revised Estimate, 1955-56.	Budget Estimate, 1956-57.
		Rs.	Rs.	Rs.	Rs.
A-Non-Judicial—					
Sale of Stamps	IX-A	2,75,21,550	2,50,13,000	2,70,00,000	2,70,00,000
Duty on impressing documents	IX-B	26,49,429	15,00,000	18,00,000	21,30,000
Fines and penalties	....	25,400	38,000	25,000	32,000
Miscellaneous	IX-C	6,61,890	5,11,000	3,95,000	6,00,000
		3,08,58,269	2,70,62,000	2,92,20,000	2,97,62,000
Deduct—Refunds ..		—2,97,722	—2,23,000	—1,91,000	—2,15,000
Total A-Non-Judicial Stamps ..		3,05,60,547	2,68,39,000	2,90,29,000	2,95,47,000
B-Judicial—					
Court fees realised in stamps	IX-D	1,53,14,196	1,40,00,000	1,53,00,000	1,50,00,000
Fines and penalties		17,929	16,000	16,000	16,000
Miscellaneous	IX-E	26,254	10,000	5,000	10,000
		1,53,58,379	1,40,26,000	1,53,21,000	1,50,26,000
Deduct—Refunds ..		—8,89,583	—7,00,000	—10,75,000	—9,00,000
Total B-Judicial Stamps ..		1,44,68,796	1,33,26,000	1,42,46,000	1,41,26,000
GRAND TOTAL ..		4,50,29,343	4,01,65,000	4,32,75,000	4,36,73,000

DETAILED ACCOUNT No. IX-A.

STAMPS (Non-Judicial).

Sale of Stamps.

Bills of exchange or hundies				
Impressed Stamps—				
Bills of lading	94,960	80,000	98,000	90,000
Hundi stamped papers	1,64,679	1,23,000	1,55,000	1,60,000
Special Impressed Labels—				
Hundies or Bills of Exchange denoted with special adhesive stamps ..	5,01,983	3,82,000	5,26,000	4,50,000
Insurance policies	.....	2,500	2,000	2,500
Insurance stamps	10,65,261	8,20,000	11,00,000	10,00,000
Foreign Bills Stamps—				
Foreign bills	4,08,151	3,35,000	4,90,000	3,70,000
Share transfers stamps	29,59,425	21,80,000	28,00,000	29,50,000
Agreement stamps	2,82,652	2,15,000	3,00,000	2,70,000
Brokers' notes stamps	79,632	54,500	75,000	65,500
Carried forward ...	55,56,743	41,92,000	55,46,000	53,58,000

DETAILED ACCOUNT No. IX-A—*concld.* STAMPS (Non-Judicial). Sale of Stamps.	Accounts, 1954–55.	Budget Estimate, 1955–56.	Revised Estimate, 1955–56.	Budget Estimate, 1956–57.
	Rs.	Rs.	Rs.	Rs.
Brought forward ..	55,56,743	41,92,000	55,46,000	53,58,000
Other Non-Judicial Stamps				
Impressed Stamps—				
Impressed stamp papers	96,20,093	91,00,000	95,00,000	96,00,000
Special Impressed (Adhesive) Labels—				
Advocates, Vakils and Attorneys (High Court)	2,07,535	1,50,000	1,28,000	2,00,000
Unstamped documents	55,94,523	46,10,000	46,75,000	54,00,000
Clearance lists	37,18,975	44,60,000	44,13,000	37,00,000
Foreign Bill Stamps—				
Notarial	38,076	35,000	38,000	35,000
Other non-Judicial revenue stamps	27,85,605	24,66,000	27,00,000	27,07,000
TOTAL ..	2,75,21,550	2,50,13,000	2,70,00,000	2,70,00,000
DETAILED ACCOUNT No. IX-B. STAMPS (Non-Judicial). Duty on Impressing Documents.				
Duty on embossing receipts and other stamps	63	30,000	27,000	25,000
Duty on embossing three-anna stamps on forms of agreements and contracts ..	21,201	20,000	10,000	20,000
Duty on documents voluntarily brought for adjudication (Section 31, Act II of 1899)	24,22,510	9,85,000	15,00,000	18,45,000
Duty on unstamped or insufficient stamped documents levied under Chapter IV of Act II of 1899	2,03,054	3,55,000	2,00,000	2,00,000
Other items	2,601	1,10,000	63,000	40,000
TOTAL ..	26,49,429	15,00,000	18,00,00	21,30,000
DETAILED ACCOUNT No. IX-C. STAMPS—(Non-Judicial). Miscellaneous.				
Receipts on account of Vakil's stamps, and composition of stamp duty ..	6,05,880	5,01,000	3,68,000	5,88,000
Adjudication fees	11,096	8,000	9,000	10,000
Other items	44,914	2,000	18,000	2,000
TOTAL ..	6,61,890	5,11,000	3,95,000	6,00,000
DETAILED ACCOUNT No. IX-D. STAMPS (Judicial). Court fees realised in Stamps.				
Court fees realised in stamps other than Probate duty	1,39,95,083	1,25,00,000	1,37,00,000	1,35,00,000
Probate duty	13,19,113	15,00,000	16,00,000	15,00,000
TOTAL ..	1,53,14,196	1,40,00,000	1,53,00,000	1,50,00,000
DETAILED ACCOUNT No. IX-E. STAMPS—(Judicial). Miscellaneous.				
Composition of Stamp Duty	9,613	2,500	2,500	2,500
Adjudication fees	258	500	200	500
Other times	16,383	7,000	2,300	7,000
TOTAL ..	26,254	10,000	5,000	10,000

X-FOREST.	Detailed Account No.	Accounts, 1954–55.	Budget Estimate, 1955–56.	Revised Estimate, 1955–56.	Budget Estimate, 1956–57.
		Rs.	Rs.	Rs.	Rs.
I.—TIMBER AND OTHER PRODUCE REMOVED FROM THE FORESTS BY GOVERNMENT AGENCY	X(I)	1,04,02,986	80,00,000	1,00,00,000	1,10,00,000
II.—TIMBER AND OTHER PRODUCE REMOVED FROM THE FORESTS BY CONSUMERS OR PURCHASERS	X(II)	2,28,12,080	2,00,00,000	2,15,00,000	2,14,39,000
III.—DRIFT AND WAIF WOOD AND CONFISCATED FOREST PRODUCE.		28,825	6,000	4,000	10,000
IV.—REVENUE FROM FORESTS NOT MANAGED BY GOVERNMENT ..	X(IV)	60,324	50,000	66,000	60,000
V.—MISCELLANEOUS ..	X(V)	13,50,225	14,83,000	13,23,000	19,17,000
TOTAL ..		3,46,54,440	2,95,39,000	3,28,93,000	3,44,26,000
Deduct—REFUNDS ..		—1,54,850	—1,35,000	—1,19,000	—1,35,000
TOTAL ..		3,44,99,590	2,94,04,000	3,27,74,000	3,42,91,000

DETAILED ACCOUNT No. X (I).

FOREST.

Timber, etc., removed from the Forests by Government Agency.

Timber			72,19,000		1,01,37,600
Firewood and charcoal			1,50,000		1,10,900
Bamboos			260		250
Sandalwood			5,00,000		6,84,550
Grass and other minor produce			1,30,740		66,700
TOTAL ..		1,04,02,986	80,00,000	1,00,00,000	1,10,00,000

DETAILED ACCOUNT No. X (II). FOREST. Timber, etc., removed from the Forests by Consumers or Purchasers.	Accounts, 1954–55.	Budget Estimate, 1955–56	Revised Estimate, 1955–56.	Budget Estimate, 1956–57.
	Rs.	Rs.	Rs.	Rs.
(a) Timber		1,56,00,000		1,75,10,500
(b) Firewood and charcoal ..		24,84,000		18,36,200
(c) Bamboos		4,50,000		5,28,400
(d) Grazing and fodder grass		4,86,000		3,49,500
(e) Other minor produce		9,80,000		10,73,100
(h) Mines and Minerals—				
(i) Major Minerals		.....		.....
(ii) Minor Minerals		.....		1,41,300
TOTAL ..	2,28,12,080	2,00,00,000	2,15,00,000	2,14,39,000

DETAILED ACCOUNT No. X (IV). FOREST. Revenue from Forests not managed by Government.				
Duty on foreign timber and other forest produce		33,000		28,300
Revenue from shared and private forests		17,000		31,700
TOTAL ..	60,324	50,000	66,000	60,000

DETAILED ACCOUNT No. X (V). FOREST. Miscellaneous.				
Fines and forfeitures		1,99,000		2,08,400
Refunds		26,000		29,100
Other sources		11,62,000		15,63,800
Recoveries of establishment charges		10,000		14,700
Contribution towards leave salary and passage of officers lent to foreign service		1,000		1,000
Receipts from the enforcement of Bombay Wild Animals and Wild Birds Protection Act, 1951.		85,000		1,00,000
TOTAL ..	13,50,225	14,83,000	13,23,000	19,17,000

XI-REGISTRATION.	Detailed Account No.	Accounts, 1954-55.	Budget Estimate, 1955-56.	Revised Estimate, 1955-56.	Budget Estimate, 1956-57.
		Rs.	Rs.	Rs.	Rs.
FEES FOR REGISTERING DOCUMENTS		30,66,848	29,55,000	30,67,000	30,00,000
FEES FOR COPIES OF REGISTERED DOCUMENTS		54,336	70,000	57,000	63,000
MISCELLANEOUS	XI—A	79,799	31,000	81,000	83,000
TOTAL ..		32,00,983	30,56,000	32,05,000	31,46,000
Deduct—REFUNDS ..		—4,106	—5,000	—6,000	—5,000
TOTAL ..		31,96,877	30,51,000	31,99,000	31,41,000

DETAILED ACCOUNT No. XI-A.
REGISTRATION.
Miscellaneous.

Fines and penalties	6,505	11,000		8,500
Fees for authentication of powers of attorney	2,604	4,000		3,500
Fees under the Bombay Registration of Marriages Act (Act V of 1954).	.....	.....		55,000
Other items	70,690	16,000		16,000
TOTAL ..	79,799	31,000	81,000	83,000

XII-RECEIPTS UNDER MOTOR VEHICLES ACTS.	Detailed Account No.	Accounts, 1954-55.	Budget Estimate, 1955-56.	Revised Estimate, 1955-56.	Budget Estimate, 1956-57.
		Rs.	Rs.	Rs.	Rs.
RECEIPTS UNDER THE INDIAN MOTOR VEHICLES ACT	XII—A	25,03,037	15,28,000	15,31,000	15,77,000
RECEIPTS UNDER THE STATE MOTOR VEHICLES TAXATION ACT ..	XII—B	2,47,39,636	2,40,00,000	2,70,00,000	2,60,00,000
FEES AND OTHER RECEIPTS		1,26,656	33,000	80,000	34,000
COLLECTION OF PAYMENTS FOR SERVICES RENDERED		.....	.....		.....
Total ..		2,73,69,329	2,55,61,000	2,86,11,000	2,76,11,000
Deduct—REFUNDS ..	XII—C	—13,35,756	—6,48,000	—17,92,000	—11,20,000
TOTAL ..		2,60,33,573	2,49,13,000	2,68,19,000	2,64,91,000
DETAILED ACCOUNT No. XIIA. RECEIPTS UNDER MOTOR VEHICLES ACTS. Receipts under the Indian Motor Vehicles Act.					
Bombay city		7,17,024	7,03,000		7,23,000
Districts		17,86,013	8,25,000		8,54,000
TOTAL ..		25,03,037	15,28,000	15,31,000	15,77,000
DETAILED ACCOUNT No. XIIB. RECEIPTS UNDER MOTOR VEHICLES ACTS. Receipts under the State Motor Vehicles Taxation Act.					
City and Districts		2,47,39,636	2,40,00,000	2,70,00,000	2,60,00,000
Total ..		2,47,39,636	2,40,00,000	2,70,00,000	2,60,00,000
DETAILED ACCOUNT No. XIIC. RECEIPTS UNDER MOTOR VEHICLES ACTS. Deduct—Refunds.					
Indian Motor Vehicles Act—					
Bombay city			—500		—500
Districts			—6,500		—6,700
State Motor Vehicles Taxation Act			—6,41,000		—11,12,800
TOTAL ..		—13,35,756	—6 48,000	—17,92,000	—11,20,000

XIII—OTHER TAXES AND DUTIES.	Detailed Account No.	Accounts, 1954-55.	Budget Estimate, 1955-56.	Revised Estimate, 1955-56.	Budget Estimate, 1956-57.
		Rs.	Rs.	Rs.	Rs.
A.—Taxes on Luxuries including Taxes on Entertainments, Amusements, Betting and Gambling—					
Entertainment Tax		1,61,19,801	1,55,00,000	1,66,50,000	1,66,50,000
Betting Tax—					
Totalisator		42,67,539	50,00,000	50,00,000	40,00,000
Bookmakers		29,28,271	30,00,000	25,00,000	30,00,000
Luxury Tax (License fees from the Royal Western India Turf Club)		10,00,000	10,00,000	10,00,000	10,00,000
Total ..		2,43,15,611	2,45,00,000	2,51,50,000	2,46,50,000
Deduct—Refunds ..		—25,875	—18,000	—65,000	—28,000
TOTAL ..		2,42,89,736	2,44,82,000	2,50,85,000	2,46,22,000
B.—Receipts from Electricity Duties—					
Fees under the Indian Electricity Rules, 1922, and Fees for the electrical inspection of cinemas		9,62,100	5,97,000	5,97,000	6,24,000
Other receipts		2,44,95,642	2,25,00,000	2,69,00,000	2,70,00,000
Deduct—Refunds ..		—533	.....	—4,10,000	—1,000
TOTAL ..		2,54,57,209	2,30,97,000	2,70,87,000	2,76,23,000
C.—Receipts from Tobacco Duties—					
Share of net proceeds of Central Excise Duties on Tobacco assigned to States		.....	.....	.....	.....
TOTAL ..		.....	.....	.....	.....
D. Receipts under the Sales Tax Acts—					
Taxes	XIII-D ..	22,86,04,700	19,30,00,000	22,63,00,000	21,62,00,000
Licence Fees	..	9,269	.....	.....	.....
Miscellaneous	..	39,118	.....	.....	.....
Deduct Refunds—					
Motor Spirits ..	..	—5,734	—25,000	—10,000	—25,000
Intoxicants ..	..	.....	—2,000	—2,000	—2,000
Other Commodities	...	—25,18,435	—1,00,00,000	—50,00,000	—1,00,00,000
TOTAL ..		22,61,28,918	18,29,73,000	22,12,88,000	20,61,73,000
E.—Other Items—					
Urban Immovable Property Tax	...	1,48,54,451	1,52,00,000	1,60,00,000	1,53,00,000
Prize Competitions	...	4,50,381	4,25,000	3,00,000	10,000
Receipts under the Bombay Sugarcane Cess Act, 1948	...	67,85,689	55,00,000	79,00,000	70,68,000
Newspaper Advertisements Tax	...	52,796	17,000	48,000	17,000
Recoveries of over payments of past years ...	...	4,589	.....	.....	.....
Total ..		2,21,47,906	2,11,42,000	2,42,48,000	2,23,95,000
Refunds—Urban Immovable Property Tax ..		—6,37,629	—52,000	—10,000	—1,000
Refunds—Prize competitions		—1,202			
TOTAL ..		2,15,09,075	2,10,90,000	2,42,38,000	2,23,94,000
GRAND TOTAL ..		29,73,84,938	25,16,42,000	29,76,98,000	28,08,12,000

DETAILED ACCOUNT No. XIII-D.
OTHER TAXES AND DUTIES.
D—Receipts under the Sales Tax Acts.

Motor Spirit	1,75,96,917	1,75,00,000	1,76,00,000	1,75,00,000
Intoxicants	37,07,282	30,00,000	37,00,000	37,00,000
Other Commodities	20,73,00,501	17,25,00,000	20,50,00,000	19,50,00,000
Total ..	22,86,04,700	19,30,00,000	22,63,00,000	21,62,00,000

XVII-Irrigation, Navigation, Embankment and Drainage Works for which Capital Accounts are kept.	Detailed Account No.	Accounts, 1954–55.	Budget Estimate, 1955–56.	Revised Estimate, 1955–56.	Budget Estimate, 1956–57.
		Rs.	Rs.	Rs.	Rs.
A-IRRIGATION WORKS.					
(1) Productive.					
Direct Receipts.					
Water rates		17,94,372	2,50,000	14,00,000	22,53,000
Water supply of towns		11,388	.....	.....	.....
Sale of water		2,39,059	3,17,000	3,17,000	2,95,000
Plantations		209	.....	.....	2,000
Other canal produce		2,482	5,000	5,000	3,000
Water power		1,945	14,000	.....	14,000
Navigation		.....	.....	.....	2,000
Rents of buildings		6,188	.....	6,000	11,000
Betterment levy and Irrigation cess		.....	.....	.....	2,77,000
Miscellaneous	XVII-A	66,483	14,000	70,000	18,000
Recoveries of expenditure		1,724	.....	.....	.....
Deduct—Refunds		—8,263	.....	—13,000	.....
Total ..		21,15,587	6,00,000	17,85,000	28,75,000
Indirect Receipts.					
Portion of land revenue due to Irrigation@ .. .. Total ..	XVII-B	9,417	10,000	10,000	10,000
Total, Receipts ..		21,25,004	6,10,000	17,95,000	28,85,000
Deduct—Working Expenses		—4,89,736	—2,78,000	—3,13,000	—3,58,000
Net Receipts—(1) Productive ..		16,35,268	3,32,000	14,82,000	25,27,000
DETAILED ACCOUNT No. XVII-A. **A-IRRIGATION WORKS (PRODUCTIVE)** **Miscellaneous.**					
(i) Sale of the right of fishing		9,357	11,000	11,000	8,000
(ii) Tank-bed cultivation		833	.....	1,000	.....
(iii) Rent of Public Works lands		1,730	3,000	3,000	3,000
(iv) Other miscellaneous revenue		54,563	.....	55,000	7,000
Total ..		66,483	14,000	70,000	18,000
DETAILED ACCOUNT No. XVII-B. **A-IRRIGATION WORKS (PRODUCTIVE).** **Portion of land revenue due to Irrigation.**					
Portion of land revenue			11,000	11,000	11,000
Deduct—Collection charges in the Civil Department			—1,000	—1,000	—1,000
Total .		9,417	10,000	10,000	10,000

@ See "VII—Land Revenue" on page 13.

XVII-Irrigation, Navigation, Embankment and Drainage Works for which Capital Accounts are kept—contd.	Detailed Account No.	Accounts, 1954-55.	Budget Estimate, 1955-56.	Revised Estimate, 1955-56.	Budget Estimate, 1956-57.
		Rs.	Rs.	Rs.	Rs.
A-IRRIGATION WORKS.					
(2) Unproductive.					
Direct Receipts.					
Water rates		80,23,085	99,02,000	97,10,000	90,09,000
Water supply of towns		2,04,505	5,26,000	2,00,000	2,00,000
Sale of water		1,46,703	1,50,000	2,50,000	1,67,000
Plantations		17,542	17,000	16,000	19,000
Other canal produce		25,349	48,000	43,000	41,000
Water power		33	.....	1,000	.....
Navigation		361	3,000	4,000	.....
Rents of buildings		11,930	17,000	21,000	17,000
Fines		.....	.....	1,000	1,000
Betterment Levy and Irrigation Cess		.....	10,00,000	1,00,000	10,42,000
Recoveries of expenditure		2,275	2,000	3,000	4,000
Miscellaneous	XVII-C	60,464	1,60,000	1,60,000	1,54,000
Deduct—Refunds		—26,648	—30,000	—30,000	—30,000
Total ...		84,65,599	1,17,95,000	1,04,79,000	1,06,24,000
Indirect Receipts.					
Portion of Land revenue due to Irrigation@ ... ... Total ...	XVII-D	9,521	10,000	10,000	10,000
Total, Receipts ...		84,75,120	1,18,05,000	1,04,89,000	1,06,34,000
Deduct—Working Expenses		—33,61,127	—43,81,000	—51,57,000	—40,77,000
Add—Expenditure met from the State Sugarcane Cess Fund ..		2,15,661	3,49,000	3,49,000	.....
Net Receipts—(2) Unproductive ...		53,29,654	77,73,000	56,81,000	65,57,000
Grand Total ...		69,64,922	81,05,000	71,63,000	90,84,000
DETAILED ACCOUNT No. XVII-C. **A-IRRIGATION WORKS (UNPRODUCTIVE).** **(Miscellaneous.)**					
(*i*) Sale of the right of fishing		7,554	12,000	12,000	12,000
(*ii*) Tank-bed cultivation		16,227	35,000	35,000	23,000
(*iii*) Rents of P. W. lands		4,291	10,000	10,000	9,000
(*iv*) Other miscellaneous revenue		32,392	1,03,000	1,03,000	1,10,000
Total ...		60,464	1,60,000	1,60,000	1,54,000
DETAILED ACCOUNT No. XVII-D. **A-IRRIGATION WORKS (UNPRODUCTIVE).** **Portion of land revenue due to Irrigation.**					
Portion of land revenue			11,000	11,000	11,000
Deduct—Collection charges in the Civil Department			—1,000	—1,000	—1,000
Total ...		9,521	10,000	10,000	10,000

@See "VII-Land Revenue" on page 13.

XVII-Irrigation, Navigation, Embankment and Drainage Works for which Capital Accounts are kept.	Detailed Account No.	Accounts, 1954-55.	Budget Estimate, 1955-56.	Revised Estimate, 1955-56.	Budget Estimate, 1956-57.
A.—Irrigation Works.		Rs.	Rs.	Rs.	Rs.
WORKING EXPENSES.					
(1) Productive—					
I—Extensions and Improvements	XVII-I	1,66,318	1,43,000	96,000	.....
Second Five Year Plan	...	.....	.....	.....	3,390‡
II—Maintenance and Repairs	XVII-II	1,72,453	28,000	1,14,000	2,21,200
III—Establishment—					
A—Ordinary*	...	73,599	55,000	53,000	55,200
B—Special	XVII-III-B	27,760	32,600	30,000	24,300
C—Pensionary charges†	...	3,065	4,400	4,000	4,000
D—Collection charges in the Civil Department in respect of direct receipts (transferred from "25, General Administration")	...	40,639	8,000	8,000	40,000
E—Second Five Year Plan	...	.....	.....	.....	910‡
IV—Tools and Plant*	...	5,856	7,000	8,000	8,800
Second Five Year Plan	...	.....	.....	.....	200
V—Charges in England*	...	46	.....	.....	.....
Second Five Year Plan	...	.....	.....	.....	.....
Total (1) Productive ...	...	4,89,736	2,78,000	3,13,000	3,53,000
(2) Unproductive—					
I—Extensions and Improvements	XVII-I	1,70,881	5,64,000	5,00,000	.....
Second Five Year Plan	...	.....	.....	.....	1,32,940‡
II—Maintenance and Repairs	XVII-II	11,47,495	12,38,000	20,00,000	14,95,500
III—Establishment—					
A—Ordinary*	...	3,27,577	5,76,500	6,21,500	3,73,700
B—Special	XVII-III-B	15,21,438	16,28,000	16,27,000	17,48,400
C—Pensionary charges†	...	43,566	1,10,000	1,13,000	1,00,100
D—Collection charges in the Civil Department in respect of direct receipts (transferred from "25, General Administration")	...	1,24,608	1,92,000	1,92,000	1,20,000
E—Second Five Year Plan	..	.....	.....	.....	34,970‡
IV—Tools and Plant*	...	25,357	72,100	1,00,000	59,800
Second Five Year Plan	...	.....	.....	.....	5,300
V—Charges in England*		205	400	500	300
Second Five Year Plan	...	.....	.....	.....	.....
Total—(2) Unproductive-Gross ...	...	33,61,127	43,81,000	51,57,000	40,77,000
Grand Total—Working Expenses ...	...	38,50,863	46,59,000	54,70,000	44,35,000

*For the purposes of Appropriation of Accounts these charges will be watched under the head "50 Civil Works".
†For the purposes of Appropriation of Accounts these charges will be watched under the head "55 Superannuation".
‡Detailed shown under "Second Five Year Plan".

DETAILED ACCOUNT No. XVII-I Extensions and Improvements.	Estimate cost.	Expenditure to end of 1955–56.	Accounts, 1954–55.	Budget Estimate, 1955–56.	Revised Estimate, 1955–56.	Budget Estimate, 1956–57.
			Rs.	Rs.	Rs.	Rs.
(1) Productive.						
1. Extensions and Improvements			1,66,318	1,43,000	96,000	*
2. Second Five Year Plan			.....	.....	.....	3,360
Total ...			1,66,318	1,43,000	96,000	3,360
(2) Unproductive.						
1. Extensions and Improvements			1,70,881	5,64,000	5,00,000	*
2. Second Five Year Plan			.....	.....	.....	1,32,940
otal ...			1,70,881	5.64,000	5,00,000	1,32,940
Total—Extensions and Improvement ...			3,37,199	7,07,000	5,96,000	1,36,300

DETAILED ACCOUNT No. XVII—II. Maintenance and Repairs.	Strength. 1955–56.	Strength. 1956–57.				
(1) Productive.						
1. Central Circle				20,000		23,000
2. Southern Circle				400		300
3. Karnatak Irrigation Circle				7,600		10,000
4. Tapi Construction Circle				.....		1,26,300
5. Deccan Irrigation Circle				.....		61,600
Total ...			1,72,453	28,000	1,14,000	2,21,200
(2) Unproductive						
6. Chief Engineer, Koyna...				5,000		12,800
7. Gujarat Irrigation Circle				1,63,900		5,45,100
8. North Gujarat Circle				21,900		29,400
9. Central Circle				1,26,800		1,30,000
10. Deccan Irrigation Circle				7,90,600@		6,69,900
11. Southern Circle				4,200		20,000
12. Electrical Engineer to Government				.....		1,400
13. Karnatak Irrigation Circle				50,600		69,900
14. Tapi Construction Circle				75,000		.....
15. South Gujarateircle				.....		17,000
Total ...			11,47,495	12,38,000	20,00,000	14,95,500
Grand Total (1) and (2) ..			13,19,948	12,66,000	21,14,000	17,1[illegible],700

DETAILED ACCOUNT No. XVII-III-B. ESTABLISHMENT (Special).						
Summary						
(1) PRODUCTIVE						
VII—Revenue Establishment.						
Central Circle			27,760	32,600	30,000	24,300
Total-VII-Revenue Establishment (Productive) ...			27,760	32,600	30,000	24,300
(2) UNPRODUCTIVE.						
VII—Revenue Establishment.						
Central Circle				2,34,100	1,73,800	1,78,600
Southern Circle				4,000	86,400	1,36,600
Deccan Irrigation Circle				13,18,400	12,95,500	13,63,000
Gujarat Irrigation Circle				38,600	38,500	39,200
Karnatak Irrigation Circle				32,900	32,800	31,000
Total ...			15,21,438	16,28,000	16,27,000	17,48,400
Grand Total—Establishment (Special)—Voted ..			15,49,198	16,60,600	16,57,000	17,72,700

*Details are shown under "Second Five Year Plan".

DETAILED ACCOUNT No. XVII—III-B. ESTABLISHMENT (Special).	Strength. 1955–56.	Strength. 1956–57.	Accounts, 1954–55.	Budget Estimate, 1955–56.	Revised Estimate, 1955–56.	Budget Estimate, 1956–57.
			Rs.	Rs.	Rs.	Rs.
(1) PRODUCTIVE.						
VII.—Revenue Establishment.						
Central Circle.						
(b) Pay of Establishment—						
Permanent establishment	17	21		9,300		10,600
Temporay establishment	23	23		7,800		2,000
Total—Voted ...				17,100		12,600
(c) Allowances, etc.—						
Travelling allowance				1,400		1,200
Dearness allowance				13,600		10,000
House rent and other allowances				500		500
Total—Voted ...				15,500		11,700
Total—Central Circle—Voted ...			27,760	32,600	30,000	24,300
Total—Productive—Voted ...			27,760	32,600	30,000	24,300
(2) UNPRODUCTIVE.						
VII.—Revenue Establishment.						
Central Circle.						
(b) Pay of Establishment—						
Permanent establishment	150	142		81,500		76,900
Temporary establishment	39	29		38,100		14,400
Total—Voted ...				1,19,600		91,300
(c) Allowances, etc.—						
Travelling allowance				12,200		9,900
Dearness allowance				1,01,900		77,000
House rent and other allowances...				400		400
Total—Voted ...				1,14,500		87,300
Total—Central Circle—Voted ...				2,34,100	1,73,800	1,78,600

DETAILED ACCOUNT No. XVII-III-B. ESTABLISHMENT (Special).	Strength. 1955-56.	Strength. 1956-57.	Accounts, 1954-55.	Budget Estimate, 1955-56.	Revised Estimate, 1955-56.	Budget Estimate, 1956-57
Southern Circle.			Rs.	Rs.	Rs.	Rs.
(b) Pay of Establishment—						
Permanent Establishment	3	38		1,200		19,400
Temporary Establishment	1	106		900		52,600
Total—Voted ...				2,100		72,000
(c) Allowances, etc.—						
Travelling allowance				100		1,600
Dearness allowance				1,800		62,600
House rent and other allowances						400
Total—Voted ...				1,900		64,600
Total—Southern Circle—Voted ...				4,000	86,400	1,36,600
Deccan Irrigation Circle.						
(b) Pay of Establishment—						
Permanent Establishment	858	1,069		5,20,000		6,63,000
Temporary Establishment	258	158		1,75,000		64,200
Total—Voted ...				6,95,000		7,27,200
(c) Allowances, etc.—						
Permanent Travelling Allowance				45,000		66,000
Travelling allowance (Ordinary)				32,500		25,800
Dearness allowance				5,40,000		5,40,000
House rent allowance				5,900		4,000
Total—Voted ...				6,23,400		6,35,800
Total—Deccan Irrigation Circle—Voted ...				13,18,400	12,95,500	13,63,000
Gujarat Irrigation Circle.						
(b) Pay of Establishment—						
Permanent Establishment						
Temporary Establishment	21	36		19,100		19,700
Total—Voted ...				19,100		19,700
(c) Allowances, etc.—						
Travelling allowance				1,900		2,000
Dearness allowance				17,200		17,000
House-rent allowance				400		500
Total—Voted ...				19,500		19,500
Total—Gujarat Irrigation Circle—Voted ...				38,600	38,500	39,200
Karnatak Irrigation Circle.						
(b) Pay of Establishment—						
Permanent Establishment	13	16		6,300		6,500
Temporary Establishment	19	22		10,300		8,800
Total—Voted ...				16,600		15,300
(c) Allowances, etc.—						
Travelling Allowance (Fixed)				400		500
Travelling allowance				1,000		900
Dearness allowance				14,900		14,300
Total—Voted ...				16,300		15,700
Total—Karnatak Irrigation Circle—Voted ...				32,900	32,800	31,000
Total—Unproductive—Voted ...			15,21,438	16,28,000	16,27,000	17,48,400

XVIII—IRRIGATION, NAVIGATION, EMBANKMENT AND DRAINAGE WORKS FOR WHICH NO CAPITAL ACCOUNTS ARE KEPT.	Detailed Account No.	Accounts, 1954–55.	Budget Estimate, 1955–56.	Revised Estimate, 1955–56.	Budget Estimate, 1956–57.
A—IRRIGATION WORKS.		Rs.	Rs.	Rs.	Rs.
Direct Receipts.					
Water rates		8,33,591	9,09,000	7,50,000	7,50,000
Water supply of towns		360	1,000	1,000	1,000
Sale of water		3,300	23,000	23,000	21,000
Plantations		7	1,000	1,000	.....
Other canal produce		2,283	9,000	4,000	5,000
Rents of buildings		867	2,000	1,000	2,000
Recoveries of expenditure		189	1,000	1,000	1,000
Betterment levy and Irrigation Cess		.....	.....	.....	18,000
Miscellaneous	XVIII(1)	3,23,304	3,00,000	3,56,000	3,50,000
Deduct—Refunds		—19,105	.....	—10,000	.....
Total ...		11,44,796	12,46,000	11,27,000	11,48,000
Indirect Receipts.					
Portion of Land revenue due to Irrigation ... ... Total ...	XVIII(2)	8,71,312	9,00,000	9,00,000	9,00,000
Total (XVIII—A—Irrigation).	.....	20,16,108	21,46,000	20,27,000	20,48,000
B—NAVIGATION, EMBANKMENT AND DRAINAGE WORKS.					
Direct Receipts.					
Miscellaneous	XVIII(3)	4	5,000	7,000	5,000
Total (XVIII—B—Irrigation). ...		4	5,000	7,000	5,000
GRAND TOTAL ...		20,16,112	21,51,000	20,34,000	20,53,000
DETAILED ACCOUNT No. XVIII (1) A—IRRIGATION WORKS. Miscellaneous.					
(*i*) Sale of the right of fishing		725	1,000	1,400	1,000
(*ii*) Tank bed cultivation		21,293	26,000	74,600	53,000
(*iii*) Rents of P. W. lands		27	54,000	7,000	4,000
(*iv*) Other miscellaneous revenue		3,01,259	2,19,000	2,71,800	2,92,000
Total ...		3,23,304	3,00,000	3,56,000	3,50,000
DETAILED ACCOUNT No. XVIII (2). A—IRRIGATION WORKS. Portion of land revenue due to Irrigation.					
Portion of land revenue			10,00,000	10,00,000	10,00,000
Deduct—Collection charges in the Civil Department			—1,00,000	—1,00,000	1,00,000
Total ...		8,71,312	9,00,000	9,00,000	9,00,000
DETAILED ACCOUNT No. XVIII (3). B—NAVIGATION ETC. WORKS. Miscellaneous.—					
(*iii*) Rent of P. W. lands		4	5,000	7,000	5,000
Total ...		4	5,000	7,000	5,000

(*a*) *See* "VII—Land Revenue" on page .

XX-INTEREST.	Detailed Account No.	Accounts, 1954-55.	Budget Estimate, 1955-56.	Revised Estimate, 1955-56.	Budget Estimate, 1956-57.
		Rs.	Rs.	Rs.	Rs.
INTEREST ON LOANS AND ADVANCES BY THE STATE GOVERNMENT ..	XX-A	1,23,75,107	1,40,77,000	1,35,35,000	2,10,64,000
INTEREST ON ARREARS OF REVENUE		64,980	1,00,000	6,70,000	65,000
INTEREST REALISED ON INVESTMENT OF STATE BALANCES		69,75,549	75,00,000	1,36,48,000	1,44,70,000
MISCELLANEOUS		5,547	1,38,000	52,000	87,000
TOTAL ..		1,94,21,183	2,18,15,000	2,79,05,000	3,56,86,000
Deduct—REFUNDS ..		—25,388	—5,000	—25,000	—12,000
TOTAL ..		1,93,95,795	2,18,10,000	2,78,80,000	3,56,74,000

DETAILED ACCOUNT No. XX-A.
INTEREST.
Interest on loans and advances by the State Government.

INTEREST ON LOANS TO PRESIDENCY CORPORATIONS—				
Bombay Municipality—Improvement account	6,86,097	10,69,000	10,69,000	10,12,000
Bombay Municipality	16,37,405	97,000	97,000	38,000
Bombay Municipality for oil Refineries and Vaitarna Cum-Tansa Scheme ..	.....	17,40,000	17,40,000	27,57,000
INTEREST ON LOANS TO MUNICIPAL AND OTHER PUBLIC CORPORATIONS (EXCLUDING PRESIDENCY CORPORATIONS)	3,16,974	2,39,000	5,00,000	2,30,000
INTEREST ON LOANS TO LAND-HOLDERS AND OTHER NOTABILITIES	10,432	34,000	26,000	60,000
INTEREST ON ADVANCES TO CULTIVATORS	51,60,013	40,00,000	43,50,000	43,00,000
INTEREST ON LOANS TO CO-OPERATIVE SOCIETIES		....	.....	.....
INTEREST ON LOANS TO CO-OPERATIVE SOCIETIES UNDER CO-OPERATIVE SOCIETIES, ACT		.....	.....	.....
INTEREST ON LOANS TO CO-OPERATIVE CREDIT SOCIETIES (FOR PURCHASE OF TRACTORS INCLUDING OTHER TYPES OF SOCIETIES)		12,000	12,000	8,000
INTEREST ON LOANS TO CO-OPERATIVE CREDIT SOCIETIES UNDER THE LAND IMPROVEMENT LOANS ACT (INCLUDING INTEREST ON DEBENTURES OF THE BOMBAY STATE CO-OPERATIVE BANK)	1,35,542	8,000	8,000	8,000
INTEREST ON LOANS TO CO-OPERATIVE SOCIETIES UNDERTAKING SCHEMES OF LIFT IRRIGATION		42,000	65,000	60,000
INTEREST ON LOANS TO CO-OPERATIVE SOCIETIES IN CONNECTION WITH THE SCHEME FOR ORGANISING OF BETTER FARMING SOCIETIES		20,000	21,000	19,000
INTEREST ON LOANS TO CO-OPERATIVE SOCIETIES FOR THE CONSTRUCTION OF GODOWNS AND WAREHOUSES (INTEREST ON LOANS TO CO-OPERATIVE MULTIPURPOSE SOCIETIES).	1,296	15,000	22,000	18,000
INTEREST ON ADVANCES TO GOVERNMENT SERVANTS	11,898	23,000	22,000	25,000
INTEREST ON MISCELLANEOUS LOANS AND ADVANCES	11,43,650	9,45,000	12,11,000	12,04,000
INTEREST ON LOANS TO BOMBAY HOUSING BOARD	31,26,302	30,87,000	26,00,000	30,00,000
INTEREST ON LOANS TO BOMBAY ELECTRICITY BOARD	.....	10,00,000	.....	64,10,000
INTEREST FROM BOMBAY STATE ROAD TRANSPORT CORPORATION—	.....	11,53,000	11,53,000	10,88,000
INTEREST ON LOANS GRANTED FOR THE CONSTRUCTION OF PRIMARY SCHOOL BUILDINGS	1,42,638	4,43,000	4,89,000	6,77,000
INTEREST ON LOANS AND ADVANCES IN CONNECTION WITH THE COMMUNITY DEVELOPMENT PROJECTS	2,860	1,50,000	1,50,000	1,50,000
TOTAL ..	1,23,75,107	1,40,77,000	1,35,35,000	2,10,64,000

XXI-ADMINISTRATION OF JUSTICE.	Detailed Account No.	Accounts, 1954–55.	Budget Estimate, 1955–56.	Revised Estimate, 1955–56.	Budget Estimate, 1956–57.
		Rs.	Rs.	Rs.	Rs.
SALE-PROCEEDS OF UNCLAIMED AND ESCHEATED PROPERTY ..	.....	1,56,532	1,80,000	1,08,000	1,50,000
COURT-FEES REALISED IN CASH	XXI-A	74,180	75,000	75,000	75,000
GENERAL FEES, FINES AND FORFEITURES	XXI-B	51,82,372	55,00,000	50,00,000	50,00,000
PLEADERSHIP AND MUKHTEARSHIP EXAMINATION FEES ..	.....	29,214	.....	.....	.....
RECEIPTS OF THE OFFICIAL ASSIGNEE	.....	88,756	1,00,000	1,74,000	90,000
MISCELLANEOUS FEES AND FINES	XXI-C	13,44,301	13,50,000	12,00,000	13,50,000
MISCELLANEOUS		2,86,148	3,50,000	2,00,000	2,00,000
RECOVERIES OF OVERPAYMENTS		1,54,575	60,000	25,000	60,000
COLLECTION OF PAYMENTS FOR SERVICES RENDERED ..		50,135	50,000	60,000	50,000
TOTAL ..		73,66,213	76,65,000	68,42,000	69,75,000
Deduct—REFUNDS ..		—2,20,075	—2,80,000	—1,50,000	—2,00,000
TOTAL ..		71,46,138	73,85,000	66,92,000	67,75,000
DETAILED ACCOUNT No. XXI-A. ADMINISTRATION OF JUSTICE. Court-fees realised in Cash.					
Process-servers' fees		11,851	15,000	15,000	15,000
Recoveries in pauper suits		19,505	15,000	15,000	15,000
Other items		42,824	45,000	45,000	45,000
TOTAL ..		74,180	75,000	75,000	75,000
DETAILED ACCOUNT No. XXI-B. ADMINISTRATION OF JUSTICE. General Fees, etc.					
Fees of the office of the Insolvency Registrar		773	.....	.....	.....
Fees of the High Court		11,566	9,000	9,000	20,000
Sheriff's fees		44,917	30,000	30,000	.....
Fees of the district and Civil courts		41,309	70,000	60,000	1,52,000
Fines by Civil and Sessions Courts		1,11,131	1,79,200	1,59,200	1,49,000
Magisterial fines		46,85,176	50,00,000	45,70,000	38,00,000
Fines realised through the societies for the prevention of cruelty to animals ...		89,658	96,800	76,800	7,16,000
Other items		1,97,841	1,15,000	95,000	1,63,000
TOTAL ..		51,82,372	55,00,000	50,00,000	50,00,000
DETAILED ACCOUNT No. XXI-C. ADMINISTRATION OF JUSTICE. Miscellaneous Fees and Fines.					
Fees of the Court Receiver and Liquidator		3,47,765	1,50,000	1,40,000	1,50,000
Fees of the Administrator General and Official Trustee		63,925	70,000	65,000	70,000
Cash receipts of record-rooms in offices which are charged to Administration of justice		8,16,976	10,75,000	9,45,000	10,75,000
Fines recovered by Government officers under Act XXVI of 1881		.....	1,000	1,000	1,000
Other items		1,10,375	50,000	45,000	50,000
Fees or expenses in civil and criminal courts for travelling and subsistence allowance, etc.		5,260	4,000	4,000	4,000
TOTAL ..		13,44,301	13,50,000	12,00,000	13,50,000

XXII-JAILS AND CONVICT SETTLEMENTS.	Detailed Account No.	Accounts, 1954-55.	Budget Estimate, 1955-56.	Revised Estimate, 1955-56.	Budget Estimate, 1956-57.
		Rs.	Rs.	Rs.	Rs.
JAILS	XXII-A	1,86,278	2,43,500	1,50,000	2,28,000
JAIL MANUFACTURES		14,40,540	14,06,500	17,00,000	16,10,000
RECOVERIES OF OVERPAYMENTS		9,904	50,000	10,000	10,000
COLLECTION OF PAYMENTS FOR SERVICES RENDERED		9,193	6,000	6,000	4,000
TOTAL ..		16,45,915	17,06,000	18,66,000	18,52,000
Deduct—REFUNDS ..		—302	.....	—3,000	.....
TOTAL ..		16,45,613	17,06,000	18,63,000	18,52,000

DETAILED ACCOUNT No. XXII-A.
JAILS AND CONVICT SETTLEMENTS.
Jails.

Hire of convicts	73,780	1,60,600	95,000	1,45,500
Recoveries of transportation and jail charges from other State Governments ..	14,404	2,700	2,000	2,500
Miscellaneous	98,094	80,200	53,000	80,000
TOTAL ..	1,86,278	2,43,500	1,50,000	2,28,000

XXIII-POLICE.	Detailed Account No.	Accounts, 1954–55.	Budget Estimate, 1955–56.	Revised Estimate, 1955–56.	Budget Estimate, 1956–57.
		Rs.	Rs.	Rs.	Rs.
CONTRIBUTION FOR RAILWAY POLICE		11,34,458	12,96,000	12,96,000	12,96,000
POLICE SUPPLIED TO PUBLIC DEPARTMENTS, PRIVATE COMPANIES AND PERSONS		39,330	1,10,000	89,000	1,23,000
RECEIPTS AND RECOVERIES ON ACCOUNT OF PRESIDENCY POLICE	XXIII-A	13,13,948	12,50,000	13,00,000	13,00,000
CASH RECEIPTS UNDER THE ARMS ACT		3,19,295	2,80,000	2,50,000	2,80,000
FEES, FINES AND FORFEITURES	XXIII-B	7,97,950	7,00,000	7,50,000	7,50,000
RECOVERIES OF OVERPAYMENTS		2,52,981	4,00,000	2,60,000	2,60,000
COLLECTION OF PAYMENTS FOR SERVICES RENDERED		3,78,025	2,00,000	7,00,000	2,00,000
MISCELLANEOUS	XXIII-C	9,87,429	11,00,000	10,00,000	11,00,000
RECEIPTS IN ENGLAND		87	.....	.....	.....
TOTAL		52,23,503	53,36,000	56,45,000	53,09,000
Deduct—REFUNDS		—1,27,940	—50,000	—61,000	—40,000
TOTAL		50,95,563	52,86,000	55,84,000	52,69,000
DETAILED ACCOUNT No. XXIII-A. POLICE. Receipts and Recoveries on account of Presidency Police.					
Receipts under the Bombay Public Conveyances Act		34,987	60,000	35,000	35,000
Cattle pounds		61,717	1,40,000	60,000	60,000
Fees recoverable for licenses granted under the Police Act		2,62,598	90,000	2,50,000	2,50,000
Miscellaneous		9,54,646	9,60,000	9,55,000	9,55,000
Cash receipts under the Petroleum and Explosives Acts		8,617	6,500	6,500	7,000
Deduct—Cash receipts under the Petroleum and Explosives Acts to be transferred to the Central Revenues		—8,617	—6,500	—6,500	—7,000
TOTAL		13,13,948	12,50,000	13,00,000	13,00,000
DETAILED ACCOUNT No. XXIII-B. POLICE. Fees, Fines and Forfeitures					
Miscellaneous		6,62,135	5,55,000	6,05,000	6,05,000
Fees from State candidates at Police Training School		.....	10,000	10,000	10,000
Receipts under the Public Conveyances Act		1,30,953	1,35,000	1,35,000	1,35,000
Cash receipts under the Petroleum and Explosives Acts		47,645	14,000	20,000	20,000
Deduct—Cash receipts under the Petroleum and Explosives Acts to be transferred to the Central Revenues		—42,783	—14,000	—20,000	—20,000
TOTAL		7,97,950	7,00,000	7,50,000	7,50,000
DETAILED ACCOUNT No. XXIII-C. MISCELLANEOUS.					
Other items		6,89,722	9,41,000	8,41,000	9,41,000
Miscellaneous		2,97,707	1,57,000	1,57,000	1,57,000
Ordnance stores returned by the Police department		.....	2,000	2,000	2,000
TOTAL		9,87,429	11,00,000	10,00,000	11,00,000
XXIV—PORTS AND PILOTAGE.					
Ports Establishment		32,792	5,000	6,000	6,000
Total		32,792	5,000	6,000	6,000

XXV-A.—DANGS DISTRICT.	Detailed Account No.	Accounts, 1954-55.	Budget Estimate, 1955-56.	Revised Estimate, 1955-56.	Budget Estimate, 1956-57.
		Rs.	Rs.	Rs.	Rs.
Dangs Receipts	XXV-A-I	60,21,702	37,65,000	53,33,000	53,62,000
Transfer from the Dangs District Reserve Fund		2,75,000	8,30,000	.....	.....
Grand Total ...		62,96,702	45,95,000	53,33,000	53,62,000
DETAILED ACCOUNT No. XXV-A—I. DANGS RECEIPTS.					
Forest—					
(i) Timber and other produce removed from the Forests by Government Agency			15,60,000		22,50,000
(ii) Timber and other produce removed from the Forests by consumers and purchasers—					
(a) Timber			16,30,000		24,00,000
(b) Bamboo			1,50,000		2,00,000
(c) Other minor produce			25,000		55,000
(iii) Miscellaneous			70,000		1,00,000
Deduct—Refunds			—3,000		—5,000
Total ...		57,46,413	34,32,000	50,00,000	50,00,000
Land Revenue			50,000		50,000
Total ...		60,575	50,000	45,000	50,000
Other items—					
(i) Interest on Government Securities			2,60,500		2,60,700
(ii) Registration			.....		50
(iii) Civil Supply—					
(a) Licence Fees			500		.....
(iv) Agriculture			2,000		2,500
(v) Veterinary			.....		2,100
(vi) Other Items			20,000		13,650
(vii) Grant-in-aid from the Government of India for the development of cottage industries			.....		4,000
(viii) Subsidy from the Government of India			.....		29,000
Total ...		2,14,714	2,83,000	2,88,000	3,12,000
Total—XXV-A ...		60,21,702	37,65,000	53,33,000	53,62000

XXVI.—EDUCATION.	Detailed Account No.	Accounts, 1954-55.	Budget Estimate, 1955-56.	Revised Estimate, 1955-56.	Budget Estimate, 1956-57.
		Rs.	Rs.	Rs.	Rs.
A.—University—					
FEES, GOVERNMENT ARTS COLLEGES	XXVI-A	13,92,494	14,07,000	14,07,000	13,74,500
FEES, GOVERNMENT PROFESSIONAL COLLEGES	XXVI-B	10,96,028	13,49,000	12,93,000	11,77,500
Total "A"		24,88,522	27,56,000	27,00,000	25,52,000
B—Secondary—					
FEES, GOVERNMENT SECONDARY SCHOOLS		6,51,167	7,96,000	6,50,000	6,78,000
C—Primary—					
FEES, GOVERNMENT PRIMARY SCHOOLS		19,600	.....	19,000	....
D—Special—					
FEES AND OTHER RECEIPTS, GOVERNMENT SPECIAL SCHOOLS	XXVI-C	1,88,105	1,60,000	2,30,000	1,80,000
E—General—					
CONTRIBUTIONS	XXVI-D	119	.....	....	....
INCOME FROM ENDOWMENTS	XXVI-D	1,83,679	1,53,000	....	1,48,400
RECOVERIES OF OVERPAYMENTS	XXVI-D	52,74,241	26,53,000	....	43,29,500
COLLECTION OF PAYMENTS FOR SERVICES RENDERED	XXVI-D	1,15,172	1,77,000	....	1,76,500
MISCELLANEOUS	XXVI-D	12,49,403	16,75,000	....	16,51,600
RECOVERIES OF PAYMENTS ON ACCOUNT OF OFFICERS AND STAFF OF THE S. S. C. EXAMINATION BOARD	XXVI-D	1,58,418	.....*	....	....*
Total—E		69,81,032	46,58,000	61,67,000	63,06,000
Total		1,03,28,426	83,70,000	97,66,000	97,16,000
Deduct—REFUNDS		—82,185	—50,000	—80,000	—80,000
Net Total		1,02,46,241	83,20,000	96,86,000	96,36,000

DETAILED ACCOUNT No. XXVI-A.
EDUCATION.
A.—University—Fees, Government Arts Colleges.

Science College			89,000	.....	1,09,400
Other Arts Colleges			13,18,000	.....	12,65,100
Total "A"		13,92,494	14,07,000	14,07,000	13,74,500

* Shown under "collection of Payments for services rendered".

XXV-A.—DANGS DISTRICT.	Detailed Account No.	Accounts, 1954-55.	Budget Estimate, 1955-56.	Revised Estimate, 1955-56.	Budget Estimate, 1956-57.
		Rs.	Rs.	Rs.	Rs.
Dangs Receipts	XXV-A-I	60,21,702	37,65,000	53,33,000	53,62,000
Transfer from the Dangs District Reserve Fund		2,75,000	8,30,000	.....	.....
Grand Total ...		62,96,702	45,95,000	53,33,000	53,62,000
DETAILED ACCOUNT No. XXV-A—I. DANGS RECEIPTS.					
Forest—					
(i) Timber and other produce removed from the Forests by Government Agency			15,60,000		22,50,000
(ii) Timber and other produce removed from the Forests by consumers and purchasers—					
(a) Timber			16,30,000		24,00,000
(b) Bamboo			1,50,000		2,00,000
(c) Other minor produce			25,000		55,000
(iii) Miscellaneous			70,000		1,00,000
Deduct—Refunds			—3,000		—5,000
Total ...		57,46,413	34,32,000	50,00,000	50,00,000
Land Revenue			50,000		50,000
Total ...		60,575	50,000	45,000	50,000
Other items—					
(i) Interest on Government Securities			2,60,500		2,60,700
(ii) Registration			.....		50
(iii) Civil Supply—					
(a) Licence Fees			500		.....
(iv) Agriculture			2,000		2,500
(v) Veterinary			.....		2,100
(vi) Other Items			20,000		13,650
(vii) Grant-in-aid from the Government of India for the development of cottage industries			.....		4,000
(viii) Subsidy from the Government of India			.....		29,000
Total ...		2,14,714	2,83,000	2,88,000	3,12,000
Total—XXV-A ...		60,21,702	37,65,000	53,33,000	53,62000

XXVII.—MEDICAL.	Detailed Account No.	Accounts, 1954–55.	Budget Estimate, 1955–56.	Revised Estimate, 1955–56.	Budget Estimate, 1956–57.
		Rs.	Rs.	Rs.	Rs.
MEDICAL SCHOOL AND COLLEGE FEES	XXVII-A	6,92,714	6,91,000	6,91,000	7,60,000
HOSPITAL RECEIPTS	XXVII-B	7,21,436	6,85,000	7,78,000	10,12,000
MENTAL HOSPITAL RECEIPTS	XXVII-C	5,52,828	4,75,000	6,01,000	5,65,000
SALE OF MEDICINES		1,28,440	11,000	36,000	14,000
BACTERIOLOGICAL LABORATORIES RECEIPTS	XXVII-D	22,67,930	24,00,000	25,00,000	25,00,000
CONTRIBUTIONS	XXVII-E	8,82,235	8,45,000	9,25,000	9,29,000
INCOME FROM ENDOWMENTS		26,549	35,000	35,000	21,000
RECOVERIES OF OVERPAYMENTS		38,059	81,000	44,000	51,000
COLLECTION OF PAYMENTS FOR SERVICES RENDERED		6,06,153	7,000	26,000	7,000
MISCELLANEOUS	XXVII-F	5,41,507	6,40,000	5,85,000	5,00,000
RECEIPTS IN ENGLAND		629	.....	.....	.....
RECEIPTS FROM EMPLOYEES STATE INSURANCE CORPORATION		.....	60,70,000	47,95,000	60,76,000
TOTAL		64,58,480	1,19,40,000	1,10,16,000	1,24,35,000
Deduct—REFUNDS		—1,01,392	—90,000	—1,90,000	—1,00,000
TOTAL		63,57,088	1,18,50,000	1,08,26,000	1,23,35,000

DETAILED ACCOUNT No. XXVII-A.
MEDICAL.
Medical School and College Fees.

College fees		6,91,000		7,60,000
TOTAL	6,92,714	6,91,000	6,91,000	7,60,000

DETAILED ACCOUNT No. XXVII-B.
MEDICAL.
Hospital Receipts.

Receipts from paying patients		5,74,500		5,95,500
Nursing fees		27,800		45,800
Other items		68,500		2,74,500
Nursing Establishment, Cama and Albless Hospitals		7,700		25,700
Receipts on account of Leper Asylums		6,500		70,500
TOTAL	7,21,436	6,85,000	7,78,000	10,12,000

DETAILED ACCOUNT No. XXVII-C. MEDICAL. Mental Hospital Receipts.	Accounts, 1954-55.	Budget Estimate, 1955-56.	Revised Estimate, 1955-56.	Budget Estimate, 1956-57.
	Rs.	Rs.	Rs.	Rs.
Receipts on account of maintenance of non-pauper patients		4,05,400		4,29,400
Other items		32,600		54,600
Recoveries for the maintenance of insanes from other states		7,000		29,000
Superior lodging and attendance fees		30,000		52,000
TOTAL ..	5,52,828	4,75,000	6,01,000	5,65,000
DETAILED ACCOUNT No. XXVII-D. MEDICAL. Bacteriological Laboratories Receipts.				
Sale proceeds of Sera and Vaccines, etc.		23,70,000		24,20,000
Miscellaneous fees credited to Government		30,000		80,000
TOTAL ..	22,67,930	24,00,000	25,00,000	25,00,000
DETAILED ACCOUNT No XXVII-E. MEDICAL. Contributions.				
Other contributions		8,45,000		9,29,000
TOTAL ..	8,82,235	8,45,000	9,25,000	9,29,000
DETAILED ACCOUNT No. XXVII-F. MEDICAL. Miscellaneous.				
Fees for chemical analysis		15,000		6,000
Miscellaneous		5,80,000		4,59,000
Receipts under drugs control rules		45,000		35,000
TOTAL ..	5,41,507	6,40,000	5,85,000	5,00,000

XXVIII.—PUBLIC HEALTH.	Detailed Account No.	Accounts, 1954-55.	Budget Estimate, 1955-56.	Revised Estimate, 1955-56.	Budget Estimate, 1956-57.
		Rs.	Rs.	Rs.	Rs.
SALE-PROCEEDS OF SERA AND VACCINES, ETC.		3,58,010	2,91,000	2,88,000	3,20,000
CONTRIBUTIONS		5,37,238	6,00,000	5,59,000	6,00,000
RECOVERIES OF OVERPAYMENTS		1,03,491	1,50,000	1,70,000	1,50,000
COLLECTION OF PAYMENTS FOR SERVICES RENDERED		27,294	1,56,000	50,000	1,59,000
MISCELLANEOUS	XXVIII-A	56,05,883	87,01,000	65,00,000	71,65,000
Total		66,37,916	98,98,000	75,67,000	83,94,000
Deduct—REFUNDS		—37,087	—15,000	—15,000	—15,000
TOTAL		66,00,829	98,83,000	75,52,000	83,79,000

DETAILED ACCOUNT No. XXVIII
PUBLIC HEALTH.
Miscellaneous.

Central Assistance for Public Health Units	.....			1,84,000
Central Assistance for the Maternity and Child Health Service Scheme	3,53,000			2,28,000
Central Assistance for 3 Health Units	.....			1,60,000
Sasette, Water Supply	5,00,000			5,00,000
Neersagar Water Works	.....			8,00,000
Poona Cantonment Water Works	14,75,000			14,50,000
Ambernath Water Supply	9,10,000			9,10,000
Pandharpur Water Works	66,000			64,600
Karad Water Works	60,000			60,300
Satara Camp Water Works	16,000			16,000
Ratnagiri Water Works	3,000			3,000
Miscellaneous receipts	4,35,000			1,30,700
Recoveries against grant-in-aid to non-Government institutions on account of concession in respect of supply of water	6,000			6,000
Sanitary Inspectors' examination fees	11,000			11,000
Water Works in Karnatak P. H. W. Division	1,65,000			1,64,900
Kolhapur Water Works	2,10,200			2,10,000
Gujerat States Water Works	24,700			24,600
Akalkot Water Works	26,000			26,000
Ichalkaranji Water Works	10,000			10,000
Evacuation Camp at Kalyan	20,000			20,000
Janjira Water Works	8,000			8,000
Jamkhandi Water Works	50,000			50,000
Kurundwad Water Works	34,600			12,500
Aundh Water Works	3,500			3,400
Sawantwadi and Amboli Water Works	10,000			10,000
Kundgol Water Works	4,000			4,000
Wandra Pada and Kahoj Water Supply	.....			.....
Phalton Water Works	50,000			50,000
Rural Water Supply Receipts—Grant-in-aid from Government of India for Special Village Piped Water Supply Schemes	42,50,000			20,00,000
Government of India Grant for Construction of Modern Sanitary Conveniences	.....			48,000
Total	56,05,883	87,01,000	65,00,000	71,65,000

XXIX.—AGRICULTURE.	Detailed Account No.	Accounts, 1954-55.	Budget Estimate, 1955-56.	Revised Estimate, 1955-56.	Budget Estimate, 1956-57.
		Rs.	Rs.	Rs.	Rs.
AGRICULTURAL RECEIPTS	XXIX-A	2,24,11,079	2,17,54,500	2,10,00,000	45,65,000
RECOVERIES OF OVERPAYMENTS		2,92,682	4,000	30,000	4,000
COLLECTION OF PAYMENTS FOR SERVICES RENDERED		9,933	....	25,000	1,000
TRANSFER FROM THE DEPOSIT ACCOUNT OF GRANTS MADE BY OTHER GOVERNMENTS, LOCAL FUNDS OR OTHER OUTSIDE BODIES.	XXIX-B	1,38,290	7,91,500	6,29,000	....
Receipts in England		1,916	.....	.....	.....
TOTAL ..		2,28,53,900	2,25,50,000	2,16,84,000	45,70,000
Deduct—REFUNDS ..		—16,18,110	—18,000	—2,00,000	—50,000
TOTAL ..		2,12,35,790	2,25,32,000	2,14,84,000	45,20,000

DETAILED ACCOUNT No. XXIX-A.
AGRICULTURE.
Agricultural Receipts.

Receipts on account of Experimental Farms ... .. Agriculture ...	1,98,983	59,500	66,200	54,200
Receipts on account of Experimental Farms ... .. Animal Husbandry		24,000	32,200	30,600
Other Miscellaneous Receipts .. .. .. Agriculture ...	63,89,997	10,15,000	10,61,300	18,71,000
Other Miscellaneous Receipts .. .. .. Engineering ...		20,26,950	12,66,200	13,03,500
Other Miscellaneous Receipts .. .. .. Animal Husbandry...		91,300	91,400	1,19,700
Agricultural college and school receipts	8,22,977	11,39,750	10,16,000	10,70,000
Recoveries in respect of boring operations by the agricultural department ..	1,63,176	.....	57,700	1,16,000
Transfers from the deposit account of grants from the Indian Council of Agricultural Research .. .. Agriculture ...		.....	.....	....
Transfers from the deposit account of grants from the Indian Council of Agricultural Research .. .. Animal Husbandry .		.....	.....	.....
Transfer from the Deposit account of grants from the Indian Central Coconut Committee		.....	.....	.....
Receipts on account of Sugarcane Research Scheme	28,732	1,48,000	1,33,000	.....
Transfers from the deposit account of grants from Indian Central Sugarcane Committee		.....	.....	.....
Sales proceeds of Ammonium Sulphate	1,47,66,467	1,72,50,000	1,72,50,000	.....
Carried forward ..	2,23,10,332	2,17,54,500	2,09,74,000	45,65,000

DETAILED ACCOUNT No. XXIX-A. AGRICULTURE. Agriculture Receipts—contd.	Accounts, 1954-55.	Budget Estimate, 1955-56.	Revised Estimate, 1955-56.	Budget Estimate, 1956-57.
	Rs.	Rs.	Rs.	Rs.
Brought forward ..	2,23,10,332	2,17,54,500	2,09,74,000	45,65,000
Sampling wool for measurement of quantity	.....	.....	.....	.....
Scheme for determination of characteristic of Dangis Mehsana breeds of buffalas ..	.....	.....	.....	.....
Investigation into Virus diseases of plants	.....	.....	.....	.....
Transfers from the deposit account of grants from Indian Central Oil-seeds Committee.	.....	.....	.....	.....
Revenue of the scheme financed by the Indian Council of Agricultural Research ..	.....	.....	.....	.....
Agriculture	.....	2,600	3,300	.....
Animal Husbandry	.....	5,500	5,600	.....
Deduct—Revenue of the schemes transferred to the Deposit Account of grants made by the Indian Council of Agricultural Research	.....	.....	.....	.....
Agriculture	.....	—2,600	—3,300	.....
Animal Husbandry	.....	—5,500	—5,600	.....
Transfers from the Deposit account of grants from Indian Central Cotton Committee	.....	.....	.....	.....
Revenue of the schemes financed by the Indian Central Sugarcane Committee ..	.....	8,000	75,000	.....
Deduct—Revenue of the schemes transferred to the deposit account of grants made by the Indian Central Sugarcane Committee	.....	—8,000	—75,000	.....
Revenue of the schemes financed by the Indian Central Coconut Committee ..	.....	1,800	1,800	.....
Deduct—Revenue of the schemes transferred to the deposit account of grants made by the Indian Central Coconut Committee	.....	—1,800	—1,800	.....
Sugarcane development Scheme	.....	.....	.....	.....
Scheme for manufacture of Gur	.....	.....	.....	.....
Coconut nursery, Kumta	.....	.....	.....	.....
Coconut nursery Ratnagiri	.....	.....	.....	.....
Transfer from the deposit account of grants from Indian Central Tobacco Committee	.....	.....	.....	.....
Receipt from the Sugarcane Research and other schemes subsidised by the Imperial Council of Agricultural Research	2,132	.....	.....	.....
Carried forward ..	2,23,12,464	2,17,54,500	2,09,74,000	45,65,000

DETAILED ACCOUNT No. XXIX-A. AGRICULTURE. Agriculture Receipts—contd.	Accounts, 1954-55.	Budget Estimate, 1955-56.	Revised Estimate, 1955-56.	Budget Estimate, 1956-57.
	Rs.	Rs.	Rs.	Rs.
Brought forward ...	2,23,12,464	2,17,54,500	2,09,74,000	45,65,000
Sheep Breeding Scheme, Poona	.....	.....	.....	.....
Dharwar Dairy Receipts	20,180	.....	26,000	.....
D. D. T. and 666	.....	.....	.....	.....
Banana Research Scheme	.....	.....	.....	.....
Establishment of Experimental Station (Bidi Tobacco) at Anand	.....	.....	.....	.....
Poultry Breeding Scheme	1,760	.....	.....	.....
Virus Disease.	.....	.....	.....	.....
Scheme for testing reactions of wheat o black steam rust of wheat	.....	.....	.....	.....
Dry Farming Research Scheme	389	.....	.....	
Development work of sugarcane	.....	.....	.....	.....
Wheat Rust Research Scheme	.....	.....	.....	.....
Receipts on account of exhibitions and fairs	8,558	.....	....	
Rice Breeding Scheme at Nawagaon & Bulsar	.....	.....	.....	.....
Bidi Tobacco Research Station, Nipani	.....	.....	.....	.....
Vegetable development Scheme	.....	.....	.....	.....
Rice Breeding Scheme	.....	.....	.....	.....
Revenue of the sugarcane and other schemes financed by the Indian Council of Agricultural Research	.....	.....	.....	.....
Deduct—Revenue of the schemes transfer d to the Deposit Account of Indian Council of Agricultural Research	.....	.....	.....	.....
Agricultural College Dairy, Kirkee	67,778	.....	.....	.....
Total ...	2,24,11,079	2,17,54,500	2,10,00,000	45,65,000

DETAILED ACCOUNT No. XXIX—B. AGRICULTURE. Transfer from the Deposit Account of grants made by other Governments, Local Funds or other outside bodies.	Accounts, 1954–55.	Budget Estimate, 1955–56.	Revised Estimate, 1955–56.	Budget Estimate, 1956–57.
	Rs.	Rs.	Rs.	Rs.
(i) Transfers from the Deposit Account of grants from the Indian Council Agricultural Research—				
Agriculture	47,623	2,62,000	2,99,750	*
Animal Husbandry		43,500	45,600	*
(ii) Transfers from the Deposit Account of grants from the Indian Central Coconut Committee	.....	26,300	17,650	*
(iii) Transfers from the Deposit Account of grants from the Indian Central Sugercane Committee	56,447	2,68,800	1,98,050	*
(iv) Transfers from the Deposit Account of grants from the Indian Central Oil Seeds Committee	.....	70,000	.....	*
(v) Transfers from the Deposit Account of grants from Indian Central Cotton Committee	12,855	51,000	.....	*
(vi) Transfers from the Deposit Account of grants from Indian Central Tobacco Committee	16,694	27,000	25,250	*
(vii) Transfers from the Deposit Account of grants from the Central Government for the Food Production Drive Schemes	.....	.....	.....	*
(viii) Transfers from the Deposit Account of grants from the Madhya Bharat Government	.....	.....	.....	*
(ix) Transfers from the Deposit Account of grants from the Indian Central Arecanut Committee	4,671	7,750	6,850	*
(x) Transfer from the Deposit Account of grants for Mr. Malye of French Potash, Syndicate	.....	55,510	35,850	*
Total ...	1,38,290	7,91,500	6,29,000	*

* Shown as reduction of expenditure under '40-Agriculture'.

XXX.—VETERINARY.	Detailed Account No.	Accounts, 1954-55.	Budget Estimate, 1955-56.	Revised Estimate, 1955-56.	Budget Estimate, 1956-57.
		Rs.	Rs.	Rs.	Rs.
VETERINARY COLLEGE AND SCHOOL FEES		1,570	2,400	6,300	4,600
OTHER RECEIPTS	XXX-A	1,21,328	1,32,600	1,31,700	4,66,200
COLLECTION OF PAYMENTS FOR SERVICES RENDERED		145	.....	4,61,000	4,23,200
TOTAL ..		1,23,043	1,35,000	5,99,000	8,94,000
Deduct—REFUNDS ..		—2,993	—1,000	—1,000	—1,000
TOTAL ..		1,20,050	1,34,000	5,98,000	8,93,000

DETAILED ACCOUNT No. XXX-A.
VETERINARY.
Other Receipts.

Transfers from the Deposit Account of grants from the Indian Council of Agricultural Research	12,024	34,200	34,200	*
Receipts of the Director of Veterinary Services	6,940	15,000	15,000	15,000
Receipts of the Biological Products (Goat Virus Producing Station, Serum and Vaccine Institute and Ranikhet Disease Vaccine Laboratory)	14,067	15,000	14,100	13,000
Other items (Bombay Veterinary College)	30,252	9,100	9,100	13,000
Receipts under the Bombay Animal Preservation Act	35,777	40,000	40,000	47,200
Receipts realised by way of fees for the treatment of the animals at the Bombay Society for prevention of cruelty to Animals' Hospital	19,691	18,300	18,300	18,300
Other Miscellaneous Receipts	2,577	1,000	1,000	3,59,700
TOTAL ..	1,21,328	1,32,600	1,31,700	4,66,200

* Shown under "41-Veterinary—F-Other charges—*Deduct*—Recoveries."

XXXI.—CO-OPERATION.	Detailed Account No.	Accounts, 1954-55.	Budget Estimate, 1955-56.	Revised Estimate, 1955-56.	Budget Estimate, 1956-57.
		Rs.	Rs.	Rs.	Rs.
AUDIT FEES		10,23,664	9,22,000	9,22,000	10,05,000
MISCELLANEOUS RECEIPTS	XXXI-A	6,16,826	16,13,000	12,13,000	25,76,000
TOTAL ...		16,40,490	25,35,000	21,35,000	35,81,000
Deduct—REFUNDS ...		—12,115	—10,000	—10,000	—15,000
TOTAL ...		16,28,375	25,25,000	21,25,000	35,66,000

DETAILED ACCOUNT No. XXXI-A.
CO-OPERATION.
Miscellaneous Receipts.

Money Lenders' Act fees..	80,351	1,00,000		2,16,000
Leave Salary	15,390	7,500		12,000
Miscellaneous Receipts	3,94,848	5,47,000		13,16,600
Recoveries of overpayment	27,447	32,000		30,000
Surcharge	45,680	45,000		50,000
Ware House Act Fees	.....	500		400
Receipts of the Co-operative Tribunal	.....	1,000		1,000
Supervision fees (Supervising Unions)	.....	2,80,000		3,50,000
Subsidy received from the Government of India under the subsidised Housing Scheme for Industrial Workers of Government of India	53,110	6,00,000		6,00,000
TOTAL ...	6,16,826	16,13,000	12,13,000	25,76,000

XXXII.—INDUSTRIES.	Detailed Account No.	Accounts, 1954-55.	Budget Estimate, 1955-56.	Revised Estimate, 1955-56.	Budget Estimate, 1956-57.
		Rs.	Rs.	Rs.	Rs.
INDUSTRIES ..	XXXII-A	44,75,237	45,91,000	55,33,000	58,31,000
Cottage Industries .. * ..	XXXII-B	11,41,880	38,78,000	26,97,000	12,25,000
FISHERIES ..	XXXII-C	5,53,115	7,46,000	6,73,000	10,24,000
RECOVERIES OF OVERPAYMENTS ..		26,931	22,000	26,000	25,000
COLLECTION OF PAYMENTS FOR SERVICES RENDERED ..		764	1,000	.....	1,000
TOTAL ..		61,97,927	92,38,000	89,29,000	81,06,000
Deduct—REFUNDS ..		—76,519	—15,000	—1,30,000	—60,000
TOTAL ..		61,21,408	92,23,000	87,99,000	80,46,000
DETAILED ACCOUNT No. XXXII-A. INDUSTRIES. Industries.					
Dividend on account of investment in the Bombay State Road Transport Corporation ...		30,90,203	31,09,000	37,23,000	41,69,000
Dividend on contribution of Government, towards purchase of shares of Bombay Co-operative Housing Society, Ltd., Bombay ...		.....	1,21,400	2,56,400	1,17,000
Dividend on shares of the Bombay State Co-operative Bank, Ltd....		.....	83,000	2,49,000	83,000
Interest on contribution of Government towards purchase of shares of Central Financing Agencies by the Bombay State Co-operative Bank, Ltd. ...		44,124	30,600	32,600	43,000
Dividend on contribution of Government, towards purchase of shares of Co-operative Sugar Factories. ..		42,000	24,000	24,000	64,000
Receipts under the Bombay Weights and Measures Act, 1932 ..		8,63,769	8,50,000	8,50,000	8,50,000
Other receipts:—					
(a) Department of Industries ...		1,08,817	34,000	45,000	48,000
(b) Department of Technical Education and ..		1,17,861	1,09,000	1,23,000	1,62,000
Dividend from the investment in the Provincial Industrial Co-operative Association ...		.....	.....	.....	.....
Receipts under Minor Mineral Extraction Rules 1955 ...		.....	.....	.....	15,000
Receipts under Mineral Concession Rules ..		1,81,484	2,00,000	2,00,000	2,00,000
Dividend on shares of Bagalkot Cement Company, Ltd. ...		....	30,000	30,000	30,000
Receipts from Shri Shahu Chhatrapati Mills ...		26,979	.....	....	50,000
TOTAL ..		44,75,237	45,91,000	55,33,000	58,31,000
DETAILED ACCOUNT No. XXXII-B. INDUSTRIES. Cottage Industries.					
Receipts from Cottage Industries ..		11,41,880	16,78,000	4,97,000	12,25,000
Receipts from Government of India on account of Handloom Industry Schemes ..			22,00,000	22,00,000	(a)
TOTAL ..		11,41,880	38,78,000	26,97,000	12,25,000
DETAILED ACCOUNT No. XXXII-C. INDUSTRIES. Fisheries.					
Receipts from the Taraporewala Aquarium ...		69,956	65,000	65,000	70,000
Receipts from fish curing yards ..		1,17,432	1,88,000	1,88,000	1,20,000
Other receipts ..		59,396	1,18,000	70,000	3,04,000
Receipts from the Fisheries and Technological Laboratory...		3,06,331	3,25,000	3,50,000	4,00,000
Receipts on account of Customs duty from Fishermen on equipment under T-C-M. Programme ...		.....	50,000	.....	1,30,000
TOTAL .		5,53,115	7,46,000	6,73,000	10,24,000

* Shown under "XXXVI-Miscellaneous Departments".

(a) Shown as reduction of expenditure under "43-Industries."

XXXVI.—MISCELLANEOUS DEPARTMENTS.	Detailed Account No.	Accounts, 1954-55.	Budget Estimate, 1955-56.	Revised Estimate, 1955-56.	Budget Estimate, 1956-57.
Labour and Emigration.		Rs.	Rs.	Rs.	Rs.
FEES FOR REGISTRATION OF TRADE UNIONS		1,812	1,000	2,000	1,000
Miscellaneous.					
EXAMINATION FEES	XXXVI-A	67,825	75,000	79,000	73,000
SALE OF STORES AND MATERIALS (State)		11,175	10,000	5,000	10,000
FEES FOR THE INSPECTION OF STEAM BOILERS		2,61,755	2,80,000	2,80,000	2,65,000
FEES REALISED UNDER THE FACTORIES ACT, 1948		10,62,257	11,51,500	12,00,000	11,52,000
ADMINISTRATION OF INDIAN PARTNERSHIP ACT, 1932		17,455	16,000	20,000	17,000
MISCELLANEOUS	XXXVI-B	80,04,668	4,00,35,500	53,38,000	2,63,17,000
BEGGARS' SCHEME	XXXVI-C	15,601	1,40,000	1,96,000	1,78,000
FEES FROM THE INSTITUTE FOR LABOUR WELFARE WORKERS IN BOMBAY		35,376	13,000	11,000	18,000
GOVERNMENT TRANPORT SERVICE		21,91,064	15,00,000	13,00,000	2,27,000
HABITUAL OFFENDERS SCHEME		86,101	15,000	50,000	22,000
FEES UNDER THE COTTON CONTROL ORDER, 1950		54,540	51,000	35,000	55,000
TRANSFER FROM "S. DEPOSITS AND ADVANCES" ON ACCOUNT OF FOOD BONUS RECEIVED FROM GOVERNMENT OF INDIA		4,18,116	4,50,000	2,00,000	.....
Total ...		1,22,27,745	4,37,38,000	87,16,000	2,83,35,000
Deduct—REFUNDS ...	XXXVI-D	—1,00 728	—1,00,000	—1,00,000	—1,00,000
TOTAL ...		1,21,27,017	4,36,38,000	86,16,000	2,82,35,000

DETAILED ACCOUNT No. XXXVI-A.
MISCELLANEOUS DEPARTMENTS.
Examination Fees.

Fees for admission to language, Departmental, Local Board and School Board Examinations held by the Public Service Commission...			.....	.....	3,200
Other Receipts			75,000	79,000	69,800
Total ...		67,825	75,000	79,000	73,000

XXXVI.—MISCELLANEOUS DEPARTMENTS.	Detailed Account No.	Accounts, 1954–55.	Budget Estimate, 1955–56.	Revised Estimate, 1955–56.	Budget Estimate, 1956–57.
DETAILED ACCOUNT No. XXXVI-B. MISCELLANEOUS DEPARTMENTS. Miscellaneous		Rs.	Rs.	Rs.	Rs.
Miscellaneous		69,87,813	1,23,700		98,500
Fees under the Bombay Cotton Cloth Licensing Order, 1949 ..		7,37,375	.....		.....
Fees under the Bombay Charcoal and Firewood Trade Licensing Orders, 1949		—400	.....		.....
Cloth stamping duty recovered under Cotton Cloth and Yarn Control Order, 1943		14,808	.....		.....
Cloth Control Licensing fee recovered under Cotton Cloth and Yarn Control Order, 1943		50,858	68,000		2,800
Receipts from the Scheme for Commercial Floriculture in Satibag Krishnagiri Upavan, Borivli		5,386	13,500		16,000
Sale proceeds of finished products manufactured at the Government Industrial Training Workshops		.....	3,600		5,000
Cloth Dealers' Licensing Order, 1948		.....	7,57,700		300
Transfer of profits from the Civil Supplies Schemes		.....	3,50,00,000		2,00,00,000
Receipts of the Milk Schemes		.....	38,00,000		61,13,800
Fees paid by candidates applying for posts advertised by the Bombay Public Service Commission		23,566	42,500		40,000
Other receipts		1,58,203	2,26,500		25,300
Contribution of leave salary and passages of officers lent on foreign services		27,059	.....		....
Receipts from the Juvenile Branch...		.....	.....		15,300
TOTAL ...		80,04,668	4,00,35,500	53,38,000	2,63,17,000
DETAILED ACCOUNT No. XXXVI-C. MISCELLANEOUS DEPARTMENTS. Beggars' Scheme.					
Transfer from "S Deposits and Advances" on account of amount collected from the collection boxes at the Beggars' Homes			.....		.....
Other receipts			1,40,000		1,78,000
Total ...		15,601	1,40,000	1,96,000	1,78,000
DETAILED ACCOUNT No. XXXVI-D. MISCELLANEOUS DEPARTMENTS. *Deduct*—Refunds.					
Examination fees for granting certificates of competency to electrical contractors and wiremen			—2,000		—1,00,000
Inspection of steam boilers			—6,000		
Miscellaneous			—92,000		
TOTAL ..		—1,00,728	—1,00,000	—1,00,000	—1,00,000

XXXIX.—CIVIL WORKS.	Accounts, 1954–55.	Budget Estimate, 1955–56.	Revised Estimate, 1955–56.	Budget Estimate, 1956–57.
	Rs.	Rs.	Rs.	Rs.
RENTS	12,60,794	13,00,000	13,50,000	13,00,000
FERRY RECEIPTS	1,27,520	83,000	1,09,000	1,25,000
TOLLS ON ROADS	2,404	.....	.....	.....
RECEIPTS FROM SELF-SUPPORTING WORKSHOPS	99,606	64,000	64,000	70,000
RECOVERIES OF EXPENDITURE	1,20,824	1,00,000	79,000	1,14,000
MISCELLANEOUS	35,75,254	20,00,000	30,00,000	30,00,000
TRANSFER FROM CENTRAL ROAD DEVELOPMENT ACCOUNT	1,74,05,544	1,94,64,000	1,59,98,000	*
RECEIPTS IN ENGLAND	.....	.....	.....	.....
TOTAL ...	2,25,91,946	2,30,11,000	2,06,00,000	46,09,000
Deduct—REFUNDS...	—21,566	—12,000	—27,000	—15,000
NET TOTAL ...	2,25,70,380	2,29,99,000	2,05,73,000	45,9 4,000

XL.—BOMBAY DEVELOPMENT SCHEME.	Detailed Account No.				
Rents from Properties	XL-A	26,93,208	25,44,000	25,36,000	26,56,000
SALES OF ELECTRICITY		1,04,335	88,000	88,000	1,00,000
MISCELLANEOUS RECEIPTS		84,880	70,000	70,000	73,000
Total ...		28,82,423	27,02,000	26,94,000	28,29,000
Deduct—REFUNDS ...		—912	—2,000	—1,000	—2,000
NET TOTAL ...		28,81,511	27,00,000	26,93,000	28,27,000

DETAILED ACCOUNT No. XL-A. BOMBAY DEVELOPMENT SCHEME. Rents from Properties.				
RENTS FROM LANDS	12,76,827	11,65,000	12,17,000	12,77,000
RENTS FROM OTHER PROPERTIES	14,16,381	13,79,000	13,19,000	13,79,000
TOTAL ...	26,93,208	25,44,000	25,36,000	26,56,000

*Shown as *deduct* entry under "50—Civil Works."

XLI. RECEIPTS FROM ELECTRICITY SCHEMES.	Detailed Account No.	Accounts, 1954-55.	Budget Estimate, 1955-56.	Revised Estimate, 1955-56.	Budget Estimate, 1956-57.
		Rs.	Rs.	Rs	Rs.
(1) Bhatgar Hydro-Electric Supply Scheme—					
(i) Total—Gross Receipts		6,124			
(ii) *Deduct*—Working Expenses		—8,619			
Net receipts ...		—2,495	†	†	†
(2) Hubli Electric Supply Undertaking—					
(i) Total—Gross Receipts		3,60,576			
(ii) *Deduct*—Working Expenses		—1,98,816			
Net receipts ..		1,61,760	†	†	†
(3) Baria Power House—					
(i) Total—Gross Receipts					
(ii) *Deduct*—Working Expenses					
Net receipts ...		*	†	†	†
(4) Himatnagar Power House—					
(i) Total—Gross Receipts					
(ii) *Deduct*—Working Expenses					
Net receipts ...		*	†	†	†
(5) Rajpipla Power House—					
(i) Total—Gross Receipts					
(ii) *Deduct*—Working Expenses					
Net receipts ...		*	†	†	†
(6) Santrampur Power House—					
(i) Total—Gross Receipts					
(ii) *Deduct*—Working Expenses					
Net receipts ..		*	†	†	†
(7) Mansa Power House—					
(i) Total—Gross Receipts					
(ii) *Deduct*—Working Expenses					
Net receipts ...		*	†	†	†

* Separate details for each scheme are not available.

† Transferred to the Bombay Electricity Board from 6th November 1954.

XLI, RECEIPTS FROM ELECTRICITY SCHEMES.	Detailed Account No.	Accounts, 1954–55.	Budget Estimate, 1955–56.	Revised Estimate, 1955–56.	Budget Estimate, 1956–57.
		Rs.	Rs.	Rs.	Rs.
(8) Chota Udepur Power House—					
(i) Total—Gross Receipts					
(ii) *Deduct*—Working Expenses					
Net receipts ...		*	†	†	†
(9) Bansda Power House—					
(i) Total—Gross Receipts					
(ii) *Deduct*—Working Expenses					
Net receipts ...		*	†	†	†
(10) Dharampur Power House—					
(i) Total—Gross Receipts					
(ii) *Deduct*—Working Expenses					
Net receipts ...		*	†	†	†
(11) Varsoda Power House—					
(i) Total—Gross Receipts					
(ii) *Deduct*—Working Expenses					
Net receipts ...		*	†	†	†
(12) Radhanpur Power House—					
(i) Total—Gross Receipts					
(ii) *Deduct*—Working Expenses...					
Net receipts ...		*	†	†	†
(13) Vijapur Power House—					
(i) Total—Gross Receipts		2,373	3,000	3,000	2,400
(ii) *Deduct*—Working Expenses		—72,764	—1,32,000	—1,01,100	—1,10,500
Net receipts ...		—70,391	—1,29,000	—98,100	—1,08,100
(14) Gandevi Power House—					
(i) Total—Gross Receipts					
(ii) *Deduct*—Working Expenses					
Net receipts ...		*	†	†	†

*Separate details for each scheme are not available.

†Transferred to the Bombay Electricity Board from 6th November 1954.

XLI, RECEIPTS FROM ELECTRICITY SCHEMES.	Detailed Account No.	Accounts, 1954-55.	Budget Estimate, 1955-56.	Revised Estimate, 1955-56.	Budget, Estimate, 1956-57.
		Rs.	Rs.	Rs.	Rs.
(15) Janjira Power House—					
(i) Total—Gross Receipts					
(ii) *Deduct*—Working Expenses..					
Net receipts ...		*	†	†	†
(16) Kolhapur Power House—					
(i) Total—Gross Receipts					
(ii) *Deduct*—Working Expenses					
Net receipts ...		*	†	†	†
(17) Jawhar Power House—					
(i) Total—Gross Receipts					
(ii) *Deduct*—Working Expenses					
Net receipts ..		*	†		†
(18) Grid Scheme for Ratnagiri Town—					
(i) Total—Gross Receipts					
(ii) *Deduct*—Working Expenses					
Net receipts ..		*	†	†	†
(19) Grid Scheme for Chiplun Town—					
(i) Total—Gross Receipts					
(ii) *Deduct*—Working Expenses					
Net receipts ..		*	†	†	†
(20) Grid Scheme for Malwan Town—					
(i) Total—Gross Receipts					
(ii) *Deduct*—Working Expenses					
Net receipts ..		*	†	†	†
(21) Grid Scheme for Vengurla Town—					
(i) Total—Gross Receipts					
(ii) *Deduct*—Working Expenses					
Net receipts ..		*	†	†	†

* Separate details for each scheme are not available.

† Transferred to the Bombay Electricity Board from 6th November 1954.

XLI, RECEIPTS FROM ELECTRICITY SCHEMES.	Detailed Account No.	Accounts, 1954-55.	Budget Estimate, 1955-56.	Revised Estimate, 1955-56.	Budget Estimate, 1956-57.
		Rs.	Rs.	Rs.	Rs.
(22) Grid Scheme for Islampur and Peth Towns—					
(i) Total—Gross Receipts					
(ii) *Deduct*—Working Expenses					
Net receipts ..		*	†	†	†
(23) Electrification of Villages in Satara Taluka—					
(i) Total—Gross Receipts					
(ii) *Deduct*—Working Expenses					
Net receipts ..		*	†	†	†
(24) Electrification of Villages in Bulsar Taluka—					
(i) Total—Gross Receipts					
(ii) *Deduct*—Working Expensee					
Net receipts ..		*	†	†	†
(25) North Gujarat Electric Grid Scheme—					
(i) Total—Gross Receipts					
(ii) *Deduct*—Working Expenses					
Net receipts ..		*	†	†	†
(26) South Gujarat Electric Grid Scheme—					
(i) Total—Gross Receipts					
(ii) *Deduct*—Working Expenses...					
Net receipts ...		*	†	†	†
(27) Radhanagari Hydro-Electric Scheme—					
(i) Total—Gross Receipts		13,424			
(ii) *Deduct*—Working Expenses...		—51,741			
Net receipts ...		—38,317	†	†	†

* Separate details for each scheme are not available.

† Transferred to the Bombay Electricity Board from 6th November 1954.

XLI. RECEIPTS FROM ELECTRICITY SCHEMES.	Detailed Account No.	Accounts, 1954-55.	Budget Estimate, 1955-56.	Revised Estimate, 1955-56.	Budget Estimate, 1956-57.
		Rs.	Rs.	Rs.	Rs.
(28) Grid Scheme for Guledgud—					
(i) Total—Gross Receipts					
(ii) *Deduct*—Working Expenses					
Net receipts ...		*	†	†	†
(29) Grid Scheme for Hukeri—					
(i) Total—Gross Receipts					
(ii) *Deduct*—Working Expenses					
Net receipts ...		*	†	†	†
(30) Grid Scheme for Dharangaon—					
(i) Total—Gross Receipts					
(ii) *Deduct*—Working Expenses					
Net receipts ...		*	†	†	†
(31) Grid Scheme for Ilkal—					
(i) Total—Gross Receipts					
(ii) *Deduct*—Working Expenses					
Net receipts ...		*	†	†	†
(32) Grid Scheeme for Bailhongal—					
(i) Total—Gross Receipts					
(ii) *Deduct*—Working Expenses					
Net Receipts ...		*	†	†	†
(33) Grid Schame for Jog-Karnatak—					
(i) Total—Gross Receipts		.....			
(ii) *Deduct*—Working Expenses		—28,850			
Net Receipts ..		—28,850	†	†	†
(34) Chola Stem Power Station—					
(i) Total Gross Receipts					
(ii) *Deduct*—Working Expenses					
Net Receipts ..		*	†	†	†
(35) Trimbak Vidyamandir Power House, Nasik—					
(i) Total—Gross Receipts		.....	.....	.....	.....
(ii) *Deduct*—Working Expenses		—3,619	—6,000	—5,900	—5,900
Net Receipts ..		—3,619	—6,000	—5,900	—5,900
(36) Phaltan Power House—					
(i) Total—Gross Receipts		25,059			
(ii) *Deduct*—Working Expenses		—37,530			
Net receipts ..		—12,471	†	†	†
Grand Total (i) Gross Receipts ...		57,71,250	3,000	3,000	2,400
Grand Total (ii) *Deduct*—Working Expenses ...		—42,54,721	—1,38,000	—1,07,000	—1,16,400
Net Receipts ...		15,16,529	—1,35,000	—1,04,000	—1,14,000

† Transferred to the Bombay Electricity Board from 6th November 1954.

* Details separately for each scheme are not available.

XLI.—RECEIPTS FROM ELECTRICITY SCHEMES. II—THERMO-ELECTRIC SCHEMES.	Detailed Account No.	Accounts, 1954–55.	Budget Estimate, 1955–56.	Revised Estimate, 1955–56.	Budget Estimate, 1956–57.
		Rs.	Rs.	Rs.	Rs.
(13) Vijapur Power House.					
Gross Receipts—					
Sale of Power		2,373	3,000	3,000	2,400
Total, Receipts ..		2,373	3,000	3,000	2,400
Deduct—Working Expenses—					
Maintenance and Repairs		—58,274	—1,26,000	—95,500	—1,03,000
Establishment—(Special)		—13,908	—3,200	—3,200	—3,400
Supervision Charges		.....	—1,900	—1,900	—3,600
Secretariat Charges		—582	—900	—500	—500
Total, *Deduct*—Working Expenses—Voted ..		—72,764	—1,32,000	—1,01,100	—1,10,500
Net Receipts ..		—70,391	—1,29,000	—98,100	—1,08,100
DETAILED ACCOUNT No. XLI-13.					
RECEIPTS FROM ELECTRICITY SCHEMES.					
Working Expenses (Maintenance and Repairs)					
Power houses in Baroda States.					
Vijapur Power House.					
(*a*) Maintenance of Plant		58,274	1,26,000		1,03,000
Total ..		58,274	1,26,000	95,500	1,03,000
Establishment (Special)—					
(*b*) Pay of Establishment		8,397	1,800	1,800	1,900
(*c*) Allowances—					
Travelling Allowance			800		850
House rent and other allowances			600		650
Total ..		5,511	1,400	1,400	1,500
Total—Establishment (Special) ..		13,908	3,200	3,200	3,400

XLI—RECEIPTS FROM THE ELECTRIC GRID SCHEMES. II—THERMO-ELECTRIC SCHEMES.	Detailed Account No.	Accounts, 1954-55.	Budget Estimate, 1955-56.	Revised Estimate, 1955-56.	Budget Estimate, 1956-57.
		Rs.	Rs.	Rs.	Rs.
35, Trimbak Vidyamandir Power House at Nasik.					
Gross Receipts—					
Sale of Power		.....	.....	.....	.....
Total, Receipts ..		.....	.....	.....	.....
Deduct—Working Expenses—					
Maintenance and Repairs		—3,585	—5,800	—5,800	—5,800
Establishment (Special)		.....	.....	.....	.....
Supervision Charges		.....	—100	—100	—100
Secretariat Charges		—34	—100	.....	.....
Total, *Deduct*—Working Expenses ..		—3,619	—6,000	—5,900	—5,900
Net Receipts ..		—3,619	—6,000	—5,900	—5,900
DETAILED ACCOUNT No. XLI-35. RECEIPTS FROM ELECTRICITY SCHEMES. Working Expenses (Maintenance and Repairs).					
Trimbak Vidyamandir Power House.					
Maintenance of Plant		3,585	5,800	5,800	5,800
Total ..		3,585	5,800	5,800	5,800
Establishment Special—					
(*a*) Pay of Officers					
(*b*) Pay of Establishment		.....	....	.....	....
(*c*) Allowances—					
Travelling Allowance		.....	....	.....	....
House Rent and other allowances		.....	....	.....	....
Total ..		.....	....	.....	....
(*d*) Contingency		.....	....	.....	....
Total—Special Establishment ..		.....	....	.....	....

XLIII.—TRANSFERS FROM FAMINE RELIEF FUND.	Detailed Account No.	Accounts, 1954-55.	Budget Estimate, 1955-56.	Revised Estimate, 1955-56.	Budget Estimate, 1956-57.
		Rs.	Rs.	Rs.	Rs.
XLIII.—TRANSFERS FROM FAMINE RELIEF FUND.		5,66,768	7,23,000	6,08,000	..... *
XLIV.—RECEIPTS IN AID OF SUPERANNUATION.					
CONTRIBUTIONS FOR PENSIONS AND GRATUITIES ..	XLIVA	7,18,732	7,02,000	8,10,000	6,98,000
MISCELLANEOUS ..		38,186	27,000	27,000	27,000
RECEIPTS IN ENGLAND ..		6,840	....	.....	.....
Total ..		7,63,758	7,29,000	8,37,000	7,25,000
Deduct—REFUNDS ..		.....	.....	.....	.....
TOTAL ..		7,63,758	7,29,000	8,37,000	7,25,000
DETAILED ACCOUNT No. XLIV-A.					
RECEIPTS IN AID OF SUPERANNUATION.					
Contributions for Pensions and Gratuities.					
Officers lent to Foreign Service—					
District local fund officers ..		36,310	25,000	1,05,000	22,000
Municipal and other (excluding District) local fund officers ..		2,366	3,000	1,000	2,000
Other foreign service ..		2,19,925	1,70,000	2,00,000	1,70,000
Passage Contribution etc.		.....	.....	.....	.....
Total ..		2,58,601	1,98,000	3,06,000	1,94,000
Commercial concerns ..		4,60,131	4,000	4,000	4,000
Other Governments and bodies ..			5,00,000	5,00,000	5,00,000
Total XLIV-A ..		7,18,732	7,02,000	8,10,000	6,98,000

* Shown as Reduction of Expenditure under '54 Famine'.

XLV.—STATIONERY AND PRINTING.	Detailed Account No.	Accounts, 1954–55.	Budget Estimate, 1955–56.	Revised Estimate, 1955–56.	Budget Estimate, 1956–57.
		Rs.	Rs.	Rs.	Rs.
STATIONERY RECEIPTS		1,44,288	2,00,000	3,08,000	2,00,000
SALE OF GAZETTES AND OTHER GOVERNMENT PUBLICATIONS		4,14,240	5,01,000	2,56,000	2,56,000
OTHER PRESS RECEIPTS	XLV-A	10,42,426	11,85,000	13,30,000	11,98,000
RECEIPTS IN ENGLAND		584	1,000	1,000	.....
Recoveries of over payments		2,13,217	5,000	5,000	....
TOTAL ..		18,14,755	18,92,000	19,00,000	16,54,000
Deduct—REFUNDS ..		—5,706	—3,000	—3,000	—3,000
TOTAL ..		18,09,049	18,89,000	18,97,000	16,51,000

DETAILED ACCOUNT No. XLV-A.

STATIONERY AND PRINTING.

Other Press Receipts.

Government Central Press		95,000		1,00,000
Jail Press		1,50,000		1,63,000
Photozinco Press		8,00,000		8,00,000
Other receipts		1,30,000		1,05,000
Government Press and Stores, Kolhapur		.....		5,000
Government Press, Baroda		10,000		25,000
TOTAL ..	10,42,426	11,85,000	13,30,000	11,98,000

XLVI—MISCELLANEOUS.	Detailed Account No.	Accounts, 1954-55.	Budget Estimate, 1955-56.	Revised Estimate, 1955-56.	Budget Estimate, 1956-57.
		Rs.	Rs.	Rs.	
Unclaimed deposits		87,08,342	38,81,000	38,81,000	57,01,000
Sale of old stores and materials		1,39,101	1,00,000	1,00,000	1,00,000
Sale of land and houses, etc.		163	1,000	1,000	1,000
Fees for Government audit		37,809	36,000	52,000	50,000
Contributions		59,091	30,000	1,40,000	35,000
Rents, rates and taxes		21,063	5,000	10,000	10,000
Other fees, fines and forfeitures	XLVI-A	8,69,677	10,00,000	10,00,000	8,00,000
Recoveries of overpayments		3,03,822	5,00,000	3,00,000	3,00,000
Collection of payments for services rendered		2,88,408	1,60,000	3,00,000	2,00,000
Receipts on account of Displaced Persons	XLVI-B	6,74,007	95,000	2,00,000	1,06,000
Miscellaneous	XLVI-C	1,15,70,833	22,67,000	30,00,000	18,15,000
Net gain by exchange on remittance transactions		....	.....	....	....
Receipts in England		....	.....	.....	....
Gain by exchange on local transactions		47,520	30,000	40,000	40,000
Loss or gain by exchange		17	.....	....	.....
Arrears of Match Excise Duty		....	.....	....	.....
Receipts in connection with Elections		9,58,762	....	....	....
Total ...		2,36,78,665	81,05,000	90,24,000	91,58,000
Deduct—REFUNDS ... Lapsed deposits ...		—13,17,192	—10,00,000	—11,00,000	—13,00,000
Deduct—REFUNDS ... Other refunds ...		—2,13,082	—2,00,000	—2,00,000	—2,00,000
TOTAL ...		2,21,48,390	69,05,000	77,24,000	76,58,000

DETAILED ACCOUNT No. XLVI-A. MISCELLANEOUS: Other Fees, Fines and Forfeitures.	Accounts, 1954-55.	Budget Estimate, 1955-56.	Revised Estimate, 1955-56.	Budget Estimate, 1956-57.
	Rs.	Rs.	Rs.	Rs.
Cattle pounds		9,25,000		7,50,000
Other receipts		75,000		50,000
Total ..	8,69,677	10,00,000	10,00,000	8,00,000
DETAILED ACCOUNT No. XLVI—B. MISCELLANEOUS. Receipts on account of Displaced Persons.				
(i) Sale of old Stores and Materials		6,000		2,000
(ii) Other Receipts		89,000		1,04,000
Total ...	6,74,007	95,000	2,00,000	1,06,000
DETAILED ACCOUNT No. XLVI—C. MISCELLANEOUS. Miscellaneous.				
1. Collective Fines	163	.....		.....
2. Receipts from Displaced persons :—				
(i) Receipts on account of rent, sanitary, water supply, electric, c ., the cost of construction of which is met by the Government of India	9,11,834	3,00,000		8,60,000
(ii) Receipts on account of rent, sanitary, water supply, electric charges for tenements constructed out of the loans obtained from the Government of India.	4,37,273	6,18,200		2,35,700
(iii) Receipts on account of sale of tenements to Displaced Persons	3,764	25,500		.....
(iv) Amount transferred from Private Donations and Contributions Fund ...	10,632	20,000		20,000
(v) Receipts from sale on lease of developed plots of land	13,041	25,000		25,000
(vi) Custodian's Receipts	5,81,185	5,62,300		5,06,000
(vi) Con ervancy charges	9,244			
Total ...		15,51,000		16,46,700
Other miscellaneous receipts—				
(a) Recoveries from ex-Rulers	3,242	7,05,000		1,57,025
(b) Miscellaneous receipts	81,32,101			
(d) State receipts in connection with election—				
(i) Other fees, fines and forefeitures	....	.....		
(ii) Miscellaneous receipts	.....	.....		
(e) Receipt on account of distinguished visitors Car	2,951	11,000		11,275
(f) Receipts in connection with the execution of "National Extension Service Schemes"—	14,65,063			
(i) Grant-in-aid from Central Government		.....*		
(ii) Other Receipts		.....*		
Total ..		7,16,000		1,68,300
Total ...	1,15,70,833	22,67,000	30,00,000	18,50,000
XLIX—GRANTS-IN-AID FROM CENTRAL GOVERNMENT.				
Grant-in-aid under Article 275 of the Constitution from Central Government on account of expenditure incurred by the State Government on the schemes for the development of scheduled areas and welfare of the scheduled tribes ...	27,56,000	31,88,000	23,00,000	39,41,000
Total ...	27,56,000	31,88,000	23,00,000	39,41,000
L—MISCELLANEOUS ADJUSTMENTS BETWEEN CENTRAL AND STATE GOVERNMENTS	51,400	34,000	47,000	47,000

*Shown under "L1-A Receipts on account of Community Development Projects, National Extension Service and Local Development Works."

LI—EXTRAORDINARY RECEIPTS.	Accounts, 1954–55	Budget Estimate, 1955–56.	Revised Estimate, 1955–56.	Budget Estimate, 1956–57.
	Rs.	Rs.	Rs.	Rs.
Sale of Land		.....	.....	.....
Saleof other Government Assetts		.....	.....	.....
Other Items—				
(i) Grants from the Government of India for Schemes of Educational Development				
(ii) Grants from the Government of India for other Schemes	51,79,063	81,69,000	81,69,000	50,86,000
(iii) Miscellaneous				
Subvention from the Central Government—				
(a) Grow More Food Schemes	10,66,000	24,39,000	13,45,000	8,83,000
(b) National Highways	—2,57,304	.....	.....	.....
(c) Local Development works	33,98,000	.....	.....	.....
(d) Schemes for the welfare of Ex-Criminal Tribes and Scheduled castes ...	10,29,500	22,18,000	11,37,000	22,07,000
(e) Miscellaneous Reciepts	.....	.....	.....	14,06,000
Receipts on account of Community Development Projects—				
(a) Cash grant-in-aid from Government of India	23,58,885	.....		
(b) Contribution from private persons or bodies	5,55,636	.....		
(c) Other Receipts	60,953	.....	.....	.....
(d) Material and equipment received as grant in-aid from the Government of India	.....	.....		
Deduct—Refunds	.....	.....	—1,000	.....
Total LI—Extraordinary ...	1,33,91,633	1,28,26,000	1,06,50,000	96,42,000
LI-A RECEIPTS ON ACCOUNT OF COMMUNITY DEVELOPMENT PROJECTS, NATIONAL EXTENSION SERVICE AND LOCAL DEVELOPMENT WORKS:				
Receipts on account of Community Development Projects	*	48,32,000	52,20,000	52,94,000
Receipts on account of National Extension Service	‡	31,46,000	26,24,000	44,84,000
Receipts on account of Local Development Works..	*	48,00,000	48,00,000	67,00,000
Total ..	*	1,27,78,000	1,26,44,000	1,64,78,000
LII-A—TRANSFER FROM REVENUE RESERVE FUND	50,00,000	3,00,00,000	.....	.....
LII-B-Civil Defence.				
A. R. P. Non-Poolable Receipts	1,06,593	.....	.....	.....
Receipts on account of Civil Defence (other than A. R. P.)	8,625	.....	.....	.....
Recoveries made from the Central Government	.....	1,000	1,000	1,000
Recoveries of overpayment	623	.....	.....	.....
Total ..	1,15,841	1,000	1,000	1,000
Deduct—Share paid to the Central Government	.....	.....	.....	.....
Grand Total ..	1,15,841	1,000	1,000	1,000

*Under 'LI—Extraordinary Receipts'. ‡Under 'XLVI—Miscellaneous'.

DEBT, DEPOSITS, ADVANCES AND REMITTANCES.	Accounts, 1954–55.	Budget Estimate, 1955–56.	Revised Estimate, 1955–56.	Budget Estimate, 1956–57
	Rs.	Rs.	Rs.	Rs.
N-PUBLIC DEBT—DEBT RAISED IN INDIA.				
I. Permanent Debt—				
(i) Loans bearing interest—	.....	.....	10,01,94,000	.....
(ii) Loans not bearing interest				
Expired loans	.....	.....	.....	.....
Other loans	.....	.....	.....	.....
Total ..	.....	.....	10,01,94,000	.....
I. Floating Debt—				
Treasury Bills	.....	.....	.....	.....
Other Floating Loans	.....	.....	34,00,000	20,00,000
Total ..	.....	.....	34,00,000	20,00,000
III. Loans from the Central Government	18,85,51,963	20,88,81,000	16,14,00,000	19,50,21,000
Total ..	18,85,51,963	20,88,81,000	16,14,00,000	19,50,21,000
P—LOANS AND ADVANCES BY STATE GOVERNMENT.				
Loans to Local Funds, Private Parties, etc.—				
Loans to Presidency Corporations	55,70,496	36,27,000	36,27,000	31,31,000
Loans to Bombay Housing Board	8,69,592	3,45,000	9,00,000	17,29,000
Loans to Bombay Electricity Board	.....	.....	.....	4,63,000
Loans to Municipalities	1,59,614	.....	4,12,000	3,74,000
Loans to district and other Local Fund Committees	5,80,949	5,80,000	12,90,000	6,81,000
Loans to land-holders and other notabilities	22,790	52,000	22,000	60,000
Advances to cultivators	2,69,64,253	2,75,00,000	1,70,00,000	2,50,00,000
Advances to Cultivators, Co-operative Societies, Backward Classes, etc.—				
(i) Advances for Intensive Paddy Cultivation Scheme	.....	50,000	55,000	45,000
(ii) Advances to Co-operative Societies for construction of Godown and Ware Houses				

DEBT, DEPOSITS, ADVANCES AND REMITTANCES.	Accounts, 1954–55.	Budget Estimate, 1955–56.	Revised Estimate, 1955–56.	Budget Estimates, 1956–57.
	Rs.	Rs.	Rs.	Rs.
P—LOANS AND ADVANCES BY STATE GOVERNMENT—contd.				
(*iii*) Assistance to Co-operative Societies for purchase of Tractors		80,000	80,000	80,000
(*iv*) Advances to Co-operative Societies under Co-operative Societies Act ...		.....	.....	.....
(*v*) Advances for Supply of small pumping sets to cultivators		.....	.....	.....
(*vi*) Advances to Cultivators in connection with the schemes for construction and improvement of wells		.....	.....	.....
(*vii*) Advances to Co-operative Better Farming Societies and other Farming Societies	3,01,350	85,000	85,000	85,000
(*viii*) Advances to Backward Classes for Improvement		.....	.....	.....
(*ix*) Advances of Settlers of Colony at Indoor, Hillur and Rampur, Kanara District		.....	.....	.....
(*x*) Advances to Lift Irrigation Societies		1,65,000	1,65,000	1,25,000
Loans in connection with the Community Development Projects	—6,775	14,000	85,000	75,000
Advances to Criminal Tribes Settlement Officer		.....		
Miscellaneous loans and advances -- -- -- -- --	30,17,803	1,15,60,000	50,93,000	1,22,11,000
Total ...	3,74,80,072	4,40,58,000	2,88,14,000	4,40,59,000
Loans to Government Servants—				
House-building advances -- -- -- -- --	11,291	11,000	10,000	2,000
Advances for purchase of motor conveyances -- -- --	3,19,775	3,25,000	1,70,000	1,30,000
Advances for purchase of other conveyances -- -- -- --	86,679	67,000	71,000	71,000
Passage advances -- -- -- -- -- --	.....	.....	.....	.....
Other advances -- -- -- -- -- --	.....	.....	.....	.....
Advances for the purchase of tents, ponies etc.	.....	.....	.....	.....
Total --	4,17,745	4,03,000	2,51,000	2,03,000
Total, Loans and Advances by State Government --	3,78,97,817	4,44,61,000	2,90,65,000	4,42,62,000
CONTINGENCY FUND	6,55,692	.....	.....	.....

DEBT, DEPOSITS, ADVANCES AND REMITTANCES.	Accounts, 1954–55.	Budget Estimate, 1955–56.	Revised Estimate, 1955–56.	Budget Estimate, 1956–57.
	Rs.	Rs.	Rs.	Rs.
PUBLIC ACCOUNT.				
R—UNFUNDED DEBT.				
Special Loans	3,58,180	.....	71,000	1,00,000
State Provident Funds—				
General Provident Fund	2,12,61,788	2,25,00,000	2,21,12,000	2,19,48,000
Indian Civil Service Provident Fund	3,49,114	3,00,000	2,50,000	2,50,000
Indian Civil Service (Non-European Members) Provident Fund	90,889	78,000	60,000	60,000
Contributory Provident Fund	4,18,858	3,70,000	2,50,000	2,50,000
Primary Teachers' Provident Funds	2,21,74,902	46,02,000	49,88,000	51,02,000
Contributory Provident Fund of Bombay Housing Board Staff	1,26,883	.....	2,00,000	2,50,000
Other miscellaneous Provident Funds	10,928	1,50,000	1,40,000	1,40,000
Total ..	4,44,33,362	2,80,00,000	2,80,00,000	2,80,00,000
S—DEPOSITS AND ADVANCES—DEPOSITS NOT BEARING INTEREST.				
Security Deposits of Employees of Merged States	712	.....	.....	.....
Famine Relief Fund—				
A—Famine Relief Fund—				
Transfers from the Revenue Account	1,25,00,000	12,00,000	12,00,000	.....
Interest receipts	1,51,546	7,23,000	6,08,000	6,43,000
Recoveries of famine expenditure	3,76,530	....	.....	.....
Sale of Securities	.....	....	.....	.....
Gain on realization of Securities	.....	.....	.....	.....
Other items	.....	.....	.....	.....
Total ..	1,30,28,076	19,23,000	18,08,000	6,43,000
Appropriation for Reduction or Avoidance of Debt—				
(a) Sinking Funds	1,39,51,175	2,78,00,000	3,78,80,000	4,37,10,000
(b) Other Appropriations	1,57,17,419	49,70,000	99,43,000	1,30,91,000
Total ...	2,96,68,594	3,27,70,000	4,78,23,000	5,68,01,000
Sinking Fund Investment Account	1,41,49,003	2,11,61,000	1,91,96,000	1,94,10,000
Sinking Funds for loans to Igatpuri Municipality	2,000	.....	.....	.....
Debt Redemption and Avoidance Fund—				
Contribution from the Revenue Accounts—				
(i) Contribution from State Revenues	16,524	.....	.....	.....
(ii) Interest receipts	32,51,306	31,60,000	29,43,000	27,66,000
(iii) Investment Account	.....	85,25,000	1,01,55,000	1,00,17,000
Total ...	32,67,830	1,16,85,000	1,30,98,000	1,27,83,000
State Sugarcane Cess Fund, (Bombay)	67,70,689	54,85,000	78,85,000	70,52,000
Bombay State Milk Fund	89,62,794	91,14,000	90,72,000	91,54,000
Bombay State Insurance Fund	11,49,804	4,97,000	3,92,000	5,61,000
Fishermen's Relief Fund	3,903	3,000	3,000	5,000

DEBT, DEPOSITS, ADVANCES AND REMITTANCES.	Accounts, 1954–55.	Budget Estimate, 1955–56.	Revised Estimate, 1955–56.	Budget Estimate, 1956–57.
	Rs.	Rs.	Rs.	Rs.
S—DEPOSITS AND ADVANCES—DEPOSITS NOT BEARING INTEREST—contd.				
State Road Fund—				
(1) Transfers to the State Road Fund from :—				
(i) 12—Charges on Account of Motor Vehicles Acts	2,02,79,237	2,02,14,500	2,20,85,000	2,17,32,400
(ii) 13—Other Taxes and Duties	87,95,673	87,37,500	87,95,000	87,37,500
(2) Other receipts	1,95,040	.....	1,00,000	1,00,100
Total ..	2,92,69,950	2,89,52,000	3,09,80,000	3,05,70,000
Special Development Fund—				
(1) Transfers from the Revenue Account	212	.....	.....	.....
(2) Other Receipts		.....	.....	.....
Total ...	212	.....	.....	.....
Fund for Development Schemes	.....	.....	.....	.....
Depreciation Reserve Fund—Government Presses	3,05,887	4,68,000	3,29,000	3,18,000
Deposits of Depreciation Reserve of Commercial Concerns—				
(i) A.—*Reserves*— Depreciation reserve of Nasik Distillery	20,000	20,000	20,000	20,000
Sale of securities	.....	.....	.....	.....
Depreciation Reserve Investment Account	.....	.....	.....	.....
(ii) Shri Shahu Chhatrapati Mills, Kolhapur	3,00,000	.....	5,00,000	4,00,000
Mahuwa Flower Fire Insurance Reserve	60,000	.....	.....	.....
Total ..	3,80,000	20,000	5,20,000	4,20,000
Dangs District Reserve Fund	30,70,099	.....	17,49,000	9,19,000
Deposits of Local Funds—				
District Funds	4,79,51,371	4,84,00,000	4,90,00,000	4,90,00,000
Other Funds— Municipal Funds	93,95,244	1,00,00,000	1,00,00,000	1,00,00,000
Port and Marine Funds	3,43,216	3,50,000	3,00,000	3,00,000
Education Funds	9,70,08,216	8,52,39,000	9,31,00,000	9,31,00,000
Medical and Charitable Funds	2,759	10,000	5,000	5,000
Village Panchayat Funds	28,77,072	25,00,000	25,00,000	25,00,000
State Transport Working Fund	19,96,14,241	15,35,00,000	19,00,00,000	19,00,00,000
Bombay Electricity Board Fund	20,00,000	.....	5,50,94,000	5,50,94,000
Other Miscellaneous Funds	238	1,000	1,000	1,000
Total ..	35,91,92,457	30,00,00,000	40,00,00,000	40,00,00,000
DEPARTMENTAL AND JUDICIAL DEPOSITS.				
Civil Deposits— Revenue Deposits	2,72,24,279	2,14,00,000	3,03,00,000	2,58,00,000
Civil Courts' Deposits	2,64,78,996	2,12,00,000	2,05,00,000	2,,11,14,000
Criminal Courts' Deposits	10,98,487	6,00,000	8,00,000	8,00,000
Personal Deposits	7,63,64,822	10,00,00,000	14,00,00,000	9,50,00,000
Forest Deposits	26,78,125	25,00,000	40,00,000	40,00,000

DEBT, DEPOSITS, ADVANCES AND REMITTANCES.	Accounts, 1954-55.	Budget Estimate, 1955-56.	Revised Estimate, 1955-56.	Budget Estimate, 1956-57.
	Rs.	Rs.	Rs.	Rs
S-DEPOSITS AND ADVANCES—DEPOSITS NOT BEARING INTEREST—contd.				
Public Works Deposits	2,45,12,000	1,50,15,000	1,40,00,000	1,50,00,000
Trust Interest Funds	42,128	75,000	1,00,000	1,00,000
Deposit Account of recipts under the Bombay Public Conveyances Act ..	.....	75,000	65,000	75,000
Deposits for work done for public bodies or private individuals	24,02,569	16,00,000	30,00,000	30,00,000
Deposits of fees received by Government servants for work done for private bodies.	6,22,120	7,00,000	5,00,000	8,00,000
Unclaimed deposits in the General and Contributory Provident Funds ..	61,678	25,000	25,000	1,00,000
Municipal School Board Provident Fund	.....	.....	.....	.....
Victory Thanks Giving Fund	636	.....	.....	1,000
Dangs Loan Fund Account	2,84,426	4,00,000	5,00,000	5,00,000
Dangs Deposits	2,58,907	1,00,000	2,00,000	2,00,000
Deposit of Fees for letters of request, Commission and other Judicial documents for execution in Foreign Countries	1,144	10,000	10,000	10,000
Deposits in Connection with Elections	21,595	.....	.....	.....
Deposits for Weights and Measures under the Bombay Weights and Measure Act, 1932	.....	.....	.....	.....
4 per cent. Bombay State Development Loan, 1963	.....	.....	.....	.....
Competant Officer's Office	17,32,317	13,00,000	10,00,000	15,00,000
Personal Deposits of Baroda State Treasury Bills and Hundies	.....	.....	.....	.....
Deposit Account made by I. C. A. R.	.....	.....	.....	.....
Deposit Account of Rehabilitation and Finance Administration	-100	....	....	....
Total—Civil Deposits ..	16,37,84,129	16,50,00,000	21,50,00,000	16,80,00,000
OTHER ACCOUNTS.				
Subvention from Central Road Fund (allocation during the year)	1,74,05,410	1,94,64,000	1,59,98,000	1,57,81,000
Total ...	1,74,05,410	1,94,64,000	1,59,98,000	1,57,81,000
Deposit Account of grants from the Central Government for the development of Handloom Industry	26,22,121	22,00,000	22,00,000	24,36,000
Total ..	26,22,121	22,00,000	22,00,000	24,36,000
Deposit amount of the grant made by the Indian Central Cotton Committee ..		7,00,000	7,50,000	6,00,000
Central Cotton Commitee Research Fund	5,95,567	1,68,000	1,68,000	.....
Deposit Account of grants from the Fund for the benefit of Cotton Growers ..		.....	.....	.....
Total ...	5,95,567	8,68,000	9,18,000	6,00,000
Government Gaurantee Fund	.....	.....	.....	.....

DEBT, DEPOSITS, ADVANCES AND REMITTANCES.	Accounts, 1954-55.	Budget Estimate, 1955-56.	Revised Estimate, 1955-56.	Budget Estimate, 1956-57.
	Rs.	Rs.	Rs.	Rs.
S-DEPOSITS AND ADVANCES—ADVANCES NOT BEARING INTEREST—contd.				
Deposit account of grants made by the Indian Council of Agricultural Research :—				
Scheme for experiments on introduction of foreign legumes and their associated nodule organisms.	.....	.....	.....	4,000
Sugar Research Scheme	—265	.....	.....	.....
Scheme for research in development of breeds of Sheep suitable for farmers ...	.....	.....	.....	11,000
Scheme for investigation into Bactrial disease of Paddy	.....	.....	....	3,000
Scheme for standardization of the method of soil analysis	.....	12,000	17,000	14,000
Scheme for Sheep and wool Improvement on regional basis at Poona and Basran	.....	.....	.....	27,000
Rice Breeding Scheme, Nipani	—1,433	.....	.....	.....
Scheme for tenement Research at Anand	1,910	.....	.....	.....
Scheme for the establishment of a school of Research in Mycology, Bacterial diseases in the Bombay State	7,550	.....	....	.....
Scheme for carrying out a Survey work on the cost of production of Sheep and Wool	.....	.....	.....	2,000
Scheme for research in developing meat and kahair Goat	.....	....	.....	11,000
Pulse Research scheme	5,794	.....	.....	.....
Scheme for investigation into agronomic and chemical aspects of green manufacting at Poona.	.....	....	.....	10,000
Black stem Rust Scheme	10,518	.....	.....	15,000
Co-ordinated in wheat rust control scheme Niphad	14,604	16,000	13,000	17,000
Scheme for Research on Tuber Crops	5,617	.....	.....	.....
Wheat Rust Scheme, Mahableshwar	265	16,000	11,000	.....
Scheme for the establishment of regional Cashewnut research Station	.....	.....	.....	7,000
Co-ordinated Scheme for Citrusidic back disease	.....	33,000	13,000	27,000
Scheme for the investigation—the use of recorded distress calls of birds for protecting Crops from harmful birds	.....	....	.....	2,000
Sheep Breeding Scheme, Poona	24,125	16,000	17,000	.....
Sheep Breeding Farm, Borsan (Patan)	.....	14,000	14,000	.....
Scheme for Control of Namtodes on betelvine in Nasik District	.....	4,000	.....	4,000
Scheme for establishment of laboratory for Wool analysis, Poona	5,500	13,000	9,000	14,000
Co-operative experiment in Tobacco in India	466	.....	.....	.....
Scheme for Investigation and Control of Chlorosis of banana in Bombay State ..	.....	7,000	.....	7,000
Scheme for Investigation of Dang and Mehsana Breeds	.....	.....	.....	.....
Scheme for involving a suitable method for Sampling wool for measurement of quality	13,131	.....	.....	.....
Scheme for preservation and Storage of Fruits and Vegetables by use of Hormones and Chemicals	.....	6,000	5,000	7,000
Scheme for investigation into the mircronutrients Status of Soilsin Bombay State.	.....	7,000	8,000	8,000
Cost of cutting survey Scheme for the estimation of production of Sugar cane ...	1,900	.....	.....	.....
Scheme for the Study of nitrogen fixations powers of some important legumnous crops	.....	.....	.....	6,000

DEBT, DEPOSITS, ADVANCES AND REMITTANCES.	Accounts, 1954–55.	Budget Estimate, 1955–56.	Revised Estimate, 1955–56.	Budget Estimate, 1956–57.
	Rs.	Rs.	Rs.	Rs.
S-DEPOSITS AND ADVANCES—ADVANCES NOT BEARING INTEREST—contd.				
Scheme for Improvement of Live-stock	19,900	.....	.....	.....
Scheme for carrying a survey to workout the cost of production of Sheep Wool ...	.....	.....	6,000	.....
Scheme for investigation into diseases of sheep and goats	4,804	.....	.....	.....
Scheme for Research of Termite at the Institute of Agriculture, Anand	.....	18,000	3,000	2,000
Scheme for Control of Katte disease cardanum in Kanara District	.....	.....	.....	4,000
Scheme for Research of Bromite at the Institute of Agriculture, Anand... ..	1,600	.....	.....	.....
Scheme for investigation of blast disease of rice and foot rot disease of wheat ..	.....	5,000	5,000	6,000
School for Research Entomology	1,509	.....	.....	.....
Scheme for multiplication and distribution of Hybrid bajri in Nasik District ..	.....	3,000	3,000	5,000
Scheme for Improvement of Chilli Crop in Bombay State (Karnatak)	.....	13,000	.....	10,000
Crop Cutting Survey for estimating Production of Sugar Cane	.....	.....	.....	.....
Scheme on the Improvement of Pasture grasses and legumes in Bombay State ...	18,641	13,000	12,000	12,000
Sprinkler or Spray irrigation for experimental purposes at the College of Agriculture, Poona	.....	.....	.....	4,000
Scheme for testing methods for Analysis of Milk and Milk Brand	—20,470	.....	.....	.....
Scheme for preparation of a Supplement to the monograph entitled Dry Farming in India	2,710	1,000	2,000	.....
Scheme for Investigation into application of Synthetic Plant harmones in increasing crop yields	.....	25,000	20,000	21,000
Banna Research Scheme, Kopergaon	12,393	.....	.....	.....
Scheme for investigation of Mastitis in Bombay State	6,640	6,000	.....	5,000
Scheme for Investigation into some diseases of Bajri in Gujarat	.....	15,000	15,000	3,000
Scheme for investigation of D. D. T. and 666	6,662	4,000	4,000	4,000
Scheme for improvement of Indian Vegetables in Bombay State	14,748	10,000	9,000	11,000
Scheme for the establishment of Bannana Research Sub-Station at Ganeshkhind ...	.....	8,000	8,000	11,000
Scheme for carrying out Research in indigeneous agricultural implements in Common use in Bombay State	.....	19,000	20,000	.....
Scheme for manurial experiment on paddy and irrigated wheat	32,420	27,000	29,000	11,000
Scheme for Study of Cattle Sterlity in Bombay State	2,000	19,000	.....	16,000
Scheme for Control of Main Fluke Disease of Bovines	.....	.....	.....	6,000
Scheme for most immunization for village Poultry against Ranikhet Disease ...	2,375	4,000	.....	4,000
Scheme for Multiplication and Distribution Hyvined maize seeds in Gokak Canal area.	.....	.....	20,000	14,000
Standardisation of Soil Analysis	14,740	.....	.....	.....
Scheme for testing the merits of Japanese Method of Paddy cultivation ...	4,390	.....	2,000	.....
Scheme for Fertilizer Demonstration cultivators fields	.....	.....	80,000	.....
Total ..	2,14,744	3,33,000	3,45,000	3,45,000

DEBT, DEPOSITS, ADVANCES AND REMITTANCES.	Accounts, 1954-55.	Budget Estimate, 1955-56.	Revised Estimate, 1955-56.	Budget Estimate, 1956-57.
	Rs.	Rs.	Rs.	Rs.
S-DEPOSITS AND ADVANCES—ADVANCES NOT BEARING INTEREST—contd.				
Deposit Account of grant made by the Indian Central Oilseeds Committee ...	7,350	70,000	.....	29,000
Deposit Account of grant made by the Indian Central Cocoanut Committee ...	13,761	26,000	18,000	37,000
Deposit Account of grant made by the Indian Central Arecaunt Committees ..	15,000	8,000	7,000	26,000
Deposit Account of grant from Indian Central Sugarcane Committee	1,20,760	2,69,000	1,98,000	1,93,000
Deposit Account of grant to Indian Central Tobacco Committee	20,517	27,000	25,000	27,000
Deposit Account of Grants from the Central Government for Food Production Drive Scheme—Bonus for accelerating production of Food grains	3,85,355	.....	.....	.....
Deposit of Rehabilitation Finance Administration	—1,646	....	.....	.....
Private Donation and Contribution Fund	10,17,177	3,50,000	4,00,000	3,80,000
Private Donation and contribution Fund, Baroda				
Deposit Account of receipts under technical Co-operation Assistance Programme ..	.....	.....	.....	.....
Deposit Account of the grant out of subsidy under the subsidised Industrial Housing Scheme	.....	2,36,51,000	48,74,000	66,50,000
Sugar Research Scheme	265	.....	.....	.....
Forest Local Cess Fund, Baroda	—685	.....	.....	.....
Government Guarantee Fund	6,997	.....	.....	.....
Deposit Account of Soldiers, Sailors and Armymens Board	—25	.....	.....	.....
Grants from the Madhya Bharat Government	.....	.....	.....	.....
P. L. Account of D. A. O. for Groundnut cakes	—5,340	.....	.....	.....
Accounts of the Baroda State	.....	.....	.....	.....
7 per cent. Sale Proceeds of W. H. O.	27	.....	.....	.....
Baroda State Insurance	807	.....	.....	.....
Accounts of the Gujarat States	56,26,654	.....	.....	.....
Baroda-Gujerat States Fund	—1,97,69,385	.....	.....	.....
Accounts of the Janjira State	(—) 10	.....	.....	.....
Accounts of the Deccan States	75,54,739	.....	.....	.....
Accounts of the Kolhapur State	2,61,909	.....	.....	.....
Miscellaneous Funds and Deposits of merged states	1,68,624	.....	.....	.....
Security Deposits of employees of merged States	—588	.....	.....	.....
Grand Total, Other Accounts ...	1,62,60,105	4,72,66,000	2,49,83,000	2,65,04,000
DEPARTMENTAL ADVANCES.				
Civil Advances—				
Objection book advances	15,52,675	25,00,000	20,00,000	15,00,000
Advances for purchase of Motor Car	.....	.....	.....	.....
Forest advances	68,08,805	60,00,000	60,00,000	50,00,000
Advances to the Students and other Indians in the United Kingdom ..	.....	.....	.....	.....
Advances to Officers of the Agricultural Department	99,60,650	.....	75,00,000	35,00,000
Advances to Bombay Housing Board	10,19,321	.....	10,00,000	10,00,000
Other advances	13,27,885	15,00,000	15,00,000	15,00,000
Advances to the Kasturba Gandhi National Memorial Trust	.....	.....	.....	.....
Advances to Electricity Board	80,79,538	.....	70,00,000	25,00,000
Miscellaneous Advances	3,67,739	.....	.....	.....
Total, Departmental Advances ..	2,91,16,613	1,00,00,000	2,50,00,000	1,50,00,000

DEBT, DEPOSITS, ADVANCES AND REMITTANCES.	Accounts, 1954-55.	Budget Estimate, 1955-56.	Revised Estimate, 1955-56.	Budget Estimate, 1956-57.
	Rs.	Rs.	Rs.	Rs.
S-DEPOSITS AND ADVANCES—ADVANCES NOT BEARING INTEREST—concld.				
PERMANENT ADVANCES.				
Permanent Advances—Civil	90,843	2,00,000	2,50,000	1,50,000
Accounts with the Government of Burma	294	2,000	1,000	5,000
Accounts with the Reserve Bank	42,519	50,000	25,000	40,000
Accounts with the Government of Pakistan	42	.....	50,000	1,00,000
Accounts with Part 'B' States	6,89,703	40,00,000	2,50,000	10,00,000
SUSPENSE.				
SUSPENSE ACCOUNTS.				
Suspense Account	3,11,77,257	2,00,00,000	2,00,00,000	2,00,00,000
Local public works expenditure	.....	.....	.....	.....
Central Accounts Office—Reserve Bank suspense	6,95,433	50,00,000	1,00,00,000	50,00,000
Cash Balance Investment Account	45,64,15,841	59,41,22,000	88,38,21,000	70,26,99,000
Departmental adjusting account	4,41,76,106	2,00,00,000	4,50,00,000	2,00,00,000
Recoveries of service payments	16,94,075	50,00,000	50,00,000	50,00,000
Discount on Treasury Bills	.....	.....	....	....
Total	53,41,58,712	64,41,22,000	96,38,21,000	75,26,99,000
CHEQUES AND BILLS.				
Pre-audit cheques	17,88,73,216	15,50,00,000	18,00,00,000	17,50,00,000
Departmental cheques	1,90,51,137	1,50,00,000	2,00,00,000	1,50,00,000
Total	19,79,24,353	17,00,00,000	20,00,00,000	19,00,00,000
DEPARTMENTAL AND SIMILAR ACCOUNTS.				
Civil Departmental Balances	6,27,068	6,00,000	3,50,000	7,00,000
Miscellaneous Government Account	1,41,80,400	2,96,86,000	2,96,35,000	2,97,18,000
T—REMITTANCES.				
Cash remittances and adjustments between officers rendering accounts to the same Accountant-General	1,07,97,54,099	1,22,00,00,000	1,12,00,00,000	1,08,00,00,000
Remittances by bills	.....	.....	.....	.....
Adjusting account between Central and State Governments	6,44,88,139	4,60,00,000	5,00,00,000	6,00,00,000
Adjusting account with Railways	3,95,250	12,00,000	10,00,000	5,00,000
Inter-State Suspense Account	17,75,373	12,00,000	30,00,000	18,00,000
Reserve Bank of India Remittances	59,04,00,778	70,00,00,000	55,00,00,000	60,00,00,000
Total	1,73,68,13,639	1,96,84,00,000	1,72,40,00,000	1,74,23,00,000

DETAILED BUDGET ESTIMATES OF EXPENDITURE

7-LAND REVENUE.		Detailed Account No.	Accounts, 1954-55.	Budget Estimate, 1955-56.	Revised Estimate, 1955-56.	Budget Estimate, 1956-57.
I. SUMMARY.			Rs.	Rs.	Rs.	Rs.
A. Charges of Administration	*Charged*		*25,176*	.....	*1,53,000*	.....
	Voted	7-A	49,30,816	38,41,630	42,65,200	39,36,560
B. Land Records	Voted	7-B	1,15,09,540	1,48,99,400	1,50,00,000	72,17,800
C. Assignments and Compensations	Voted	7-C	23,05,869	60,97,450	51,60,000	50,50,900
D. Development Schemes	Voted	7-D	.....	.....	.....	86,20,000
E. Charges in England	Voted	7-E	4,800	4,800	4,800	12,800
Repayments to Contingency Fund	*Charged*		*1,809*	.....	.....	.....
	GROSS TOTAL		1,87,78,010	2,48,43,280	2,45,83,000	2,48,38,000
	Charged		*26,985*	.....	*1,53,000*	.....
	Voted		1,87,51,025	2,48,43,280	2,44,30,000	2,48,38,000
Note—The above estimates do not include the recoveries shown below which are adjusted in the accounts in reduction of expenditure. Details of these recoveries are shown in Part III.						
A. Charges of Administration	Voted		—1,25,197	—1,89,280	—1,41,000	—1,43,000
Net Total	*Charged*		*26,985*	.....	*1,53,000*	.....
	Voted		1,86,25,828	2,46,54,000	2,42,89,000	2,46,95,000

DETAILED ACCOUNT No. 7-A. LAND REVENUE. A-Charges of Administration.	Strength. 1955-56.	Strength. 1956-57.	Accounts, 1954-55.	Budget Estimate, 1955-56.	Revised Estimate, 1955-56.	Budget Estimate, 1956-57.
II. DETAILS.						
A. GENERAL ESTABLISHMENT.			Rs.	Rs.	Rs.	Rs.
A (1) Pay of Officers—						
Consulting Surveyor to Government	3	3		13,520		13,000
Collector (1,000—2,250)	1	1		27,200		24,000
Deputy Collector (350—650)	1	1		7,800		7,000
Special Land Acquisition Officers	4	6		22,980		38,250
Officer on Special Duty (Income Tax)	3	3		27,040		26,300
Total ..			1,12,149	98,540	96,500	1,08,550
A (2) Pay of Establishment—						
Clerks (46—330)—						
Collector of Bombay	38	38		68,200		70,950
Consulting Surveyor to Government	3	3		3,900		3,600
Northern Division		3		.....		2,000
Central Division				900		950
Servants (30—60)—						
Northern Division				.....		500
Collector of Bombay	44	44		24,000		24,000
Consulting Surveyor to Government..	4	4		1,800		1,860
Leave salary—						
Consulting Surveyor to Government				300		540
Collector of Bombay				4,750		4,050
Temporary establishment—						
Northern Division				45,000		65,000
Consulting Surveyor to Government (For land acquisition work) ..				48,000		48,000
Central Division				40,000		40,000
Southern Division				5,100		5,000
Temporary tagai establishment—						
Northern Division				79,210		92,000
Central Division				78,490		95,000
Southern Division				61,000		70,000
Collector of Bombay						8,000
Sales Tax Establishment—						
Collector of Bombay				35,250		6,500
Income Tax Establishment				38,850		40,200
Total ..			6,25,024	5,34,750	7,22,800	5,78,150
A (3) Allowances, Honoraria, etc.—						
Travelling allowance (fixed)—						
Southern Division				780		1,800
Collector of Bombay				12,360		11,600
Northern Division				1,710		380
Central Division				320		2,900
Income Tax Establishment				3,280		4,840
Travelling allowance (ordinary)—						
Northern Division				15,000		19,000
Central Division				3,000		3,000
Southern Division				6,000		2,800
Collector of Bombay				900		.....
Consulting Surveyor to Government				1,200		820
Income Tax Establishment				.....		200
House rent and other allowances—						
Collector of Bombay				10,300		6,010
Northern Division				2,520		5,205
Southern Division				80		300
Consulting Surveyor to Government				12,780		10,945
Settlement Commissioner and Director of Land Records ...				21,500		.....
Central Division				5,400		5,025
Income Tax Establishment				5,820		4,385
Dearness allowance—						
Collector of Bombay				69,580		58,500
Northern Division				86,000		83,900
Central Division				60,000		71,020
Southern Division				40,000		51,700
Consulting Surveyor to Government				29,520		30,750
Income Tax Establishment				25,530		19,180
Sales Tax Estt.				2,500		2,500
Total ..			4,60,034	4,16,080	4,69,400	3,96,760

DETAILED ACCOUNT No. 7-A. LAND REVENUE. A-Charges of Administration—contd.	Accounts, 1954-55.	Budget Estimate, 1955-56.	Revised Estimate, 1955-56.	Budget Estimate, 1956-57.
	Rs.	Rs.	Rs.	Rs.
A. GENERAL ESTABLISHMENT—contd.				
A (4) Contingencies—				
Contract contingencies—				
Northern Division		39,500		39,500 A
Central Division		46,800		28,000 B
Southern Division		35,880		50,100 C
Collector of Bombay		6,000		6,000 D
Non-Contract contingencies—				
Northern Division		1,83,260		1,36,000 E
Central Division		1,10,600		80,000 F
Southern Division		1,34,440		1,57,000 G
Collector of Bombay		14,000		1,25,400 H
Consulting Surveyor to Government		8,700		9,000 I
Total ... *Charged* ...	*25,176*	.....	*1,53,000*	.....
Total ... Voted ...	15,21,479	5,79,180	7,63,400	6,31,000

Details (Contract contingencies).	A	B	C	D	Total.
1 Carriage of records ..	...	...	...	...	...
2 Purchase of books and periodicals.	2,000	1,200	2,600	...	5,800
3 Purchase and repairs of furniture.	...	...	...	...	...
4 Electricity charges ..	...	...	...	...	...
5 Telephone charges ..	...	...	...	...	...
6 Petty supplies ..	22,000	6,800	16,500	...	45,300
7 Water charges ..	4,000	3,000	14,100	...	21,100
8 Peons' uniforms and belts.	2,500	3,000	2,500	...	8,000
9 Police Patil's stationery.	...	...	...	...	...
10 Other charges ..	7,000	14,000	14,400	...	35,400
11 Contract contingencies.	2,000	...	...	6,000	8,000
Total ..	39,500	28,000	50,100	6,000	1,23,600

Details (Non-contract contingencies).	E	F	G	H	I	Total.
1 Cost of Boundry Mark	26,200	.....	.....	...	...	26,200
2 Construction and repairs of chavdis ...	40,900	30,600	22,500	...	...	94,000
3 Acquisition and improvement of land for village sites ...	21,000	15,000	1,16,000	...	...	1,52,000
4 Rents, rates and taxes.	.....	.....	.....	4,000	3,270	7,270
5 Service postage and telegrams ...	14,600	3,300	1,300	2,000	480	21,680
6 Office expense and miscellaneous ...	3,500	1,100	500	4,400	1,500	11,000
7 Conservancy charges..	7,800	500	.....	1,11,000	...	1,19,300
8 Labour charges ...	1,500	2,500	.....	...	1,735	5,735
9 Charges for conducting law suits ...	7,000	5,000	5,000	...	...	17,000
10 Service process against defaulters ...	2,200	4,900	500	...	...	7,600
11 Removal of encroachments on village sites	2,200	.....	6,300	...	...	8,500
12 Construction and repairs of ghat paths.	600	2,500	.....	...	...	3,100
13 Purchase and improvements of khar lands.	3,500	5,300	.....	...	...	8,800
14 Other charges ...	1,800	4,200	2,000	*3,000	2,015	13,015
15 Advertisement charges.	2,300	.....	.....	*1,000	...	3,300
16 Purchase of Tents and raots ...	200	2,500	2,400	...	...	5,100
17 Services and Supplies	600	2,500	500	...	...	3,600
18 Contingent Allowance to Tagai Clerks ..	100	.....	.....	...	...	100
19 Demarcation of Govt. Plot ...	.....	100	.....	...	...	100
Total ...	1,36,000	80,000	1,57,000	1,25,400	9,000	5,07,400

*Rs. 4,000 Income Tax Establishment.

DETAILED ACCOUNT No. 7-A. LAND REVENUE. A-Charges of Administration—*concld.*	Accounts, 1954-55.	Budget Estimate, 1955-56.	Revised Estimate, 1955-56.	Budget Estimate, 1956-57.
	Rs.	Rs.	Rs.	Rs.
A. GENERAL ESTABLISHMENT—concld.				
A (5) Establishment charges paid to or recovered from other Governments, Departments, etc.—				
Add—Amount transferred from "25, General Administration—District Administration"		21,60,000	—	21,60,000
Add—Amount transferred from "39, Public Health" on account of work done by the establishment of the Consulting Surveyor to Government in connection with revision of rates of non-agricultural assessment, defence of land acquisition appeals and valuation of Government properties and layouts of Government lands, etc.		52,580		61,540
Add—Amount transferred from "10, Forest" on account of the establishment in the Akrani Mahal		500		500
Total ...	22,12,130	22,13,080	22,13,100	22,22,040
Total, A—General Establishment .. *Charged* ...	*25,176*	.....	*1,53,000*	.....
Total, A—General Establishment .. Voted ...	49,30,816	38,41,600	42,65,200	39,36,500
DETAILED ACCOUNT No. 7-B. LAND REVENUE. B-Land Records.				
SUMMARY.				
B-1 SUPERINTENDENCE	1,93,984	1,53,500	1,50,000	1,61,820
B-2 CITY LAND RECORDS	5,39,585	5,59,800	5,50,000	5,43,050
B-3 (*a*) ALIENATION OFFICE, POONA	32,988	36,200	45,000	43,450
B-3 (*b*) ALIENATION OFFICE, BARODA	19,695	20,700	20,000	20,700
B-4 DISTRICT CHARGES	1,01,26,559	1,34,42,000	1,35,51,000	58,15,160
B-5 POT HISSA MEASUREMENT OPERATIONS	5,16,564	5,73,000	5,70,000	4,54,620
B-6 RECOVERABLE CITY SURVEY OPERATIONS	80,165	1,14,200	1,14,000	1,79,000
TOTAL, B-Land Records—Voted ..	1,15,09,540	1,48,99,400	1,50,00,000	72,17,800

DETAILED ACCOUNT No. 7-B. LAND REVENUE. B-Land Records.	Strength. 1955-56.	Strength. 1956-57.	Accounts, 1954-55.	Budget Estimate, 1955-56.	Revised Estimate, 1955-56.	Budget Estimate, 1956-57.
			Rs.	Rs.	Rs.	Rs.
DETAILS.						
B-1 SUPERINTENDENCE.						
B-1 (1) Pay of Officers—						
Superintendents—(695 – 1,200): (350 – 650 + special pay of 100)	4	4		29,900		29,000
Total ..			34,562	29,900	29,000	29,000
B-1(2) Pay of Establishment—						
Clerks, etc.—(46—140)	86	36		40,600		44,110
Field party surveyors						
Servants—(30—35)	15	15		5,000		5,870
Temporary establishment	3	3		4,160		4,600
Leave Salary				.....		3,690
Total ..			57,684	49,760	48,000	58,270
B-1(3) Allowances, Honoraria, etc.—						
Travelling allowance (fixed)				12,500		14,750
Travelling allowance (ordinary)				8,710		9,400
Dearness allowance				33,750		30,000
House Rent and other Allowances				5,350		6,400
Total ..			73,586	60,310	60,000	60,550
B-1 (4) Contingencies—						
Contract contingencies—						
Rents, Rates and Taxes				1,440		1,440
Carriage of records				1,000		1,600
Purchase of books and periodicals				60		60
Purchase and repairs of furniture				160		160
Peons' uniforms and belts				110		110
Other charges				420		420
Non-contract contingencies—						
Service postage and telegrams				9,700		9,800
Fixed contingencies				180		180
Office expenses				430		200
Petty supplies				30		30
Total ..			28,152	13,530	13,000	14,000
TOTAL, B-1 — Voted ..			1,93,984	1,53,500	1,50,000	1,61,820

DETAILED ACCOUNT No. 7-B, LAND REVENUE. B-Land Records—contd.	Strength. 1955-56.	Strength. 1956-57.	Accounts, 1954-55.	Budget Estimate, 1955-56.	Revised Estimate, 1955-56.	Budget Estimate, 1956-57.
B-2 CITY LAND RECORDS.			Rs.	Rs.	Rs.	Rs.
B-2 (1) Pay of Officers—						
Superintendent, Bombay City Survey				9,300		9,280
Total ..			3,600	9,300	9,000	9,280
B-2(2) Pay of Establishment—						
Surveyors (46—130)	142	141		1,60,300		1,55,000
Servants (30—35)	122	121		35,000		35,000
Temporary establishment	69	69		55,200		54,510
Northern Division				500		.....
Central Division				1,500		.....
Souther Division				2,400		2,500
Total ...	333	331	2,46,653	2,55,200	2,50,000	2,47,010
B-2(3) Allowances, Honoraria, etc.—						
Travelling allowance (fixed)—						
(For City Survey work) Northern Division				.....		470
(For City Survey work) Central Division				5,420		530
(For City Survey work) Southern Division				.....		.....
Bombay				1,410		1,400
Director of Land Records				5,500		6,650
Travelling allowance (ordinary)—						
Director of Land Records				22,300		21,900
House rent and other allowances—						
Director of Land Records				14,570		16,660
Dearness allowance—						
Settlement Commissioner and Director of Land Records ..				1,65,830		1,60,570
All Collectors				1,870		780
Collector of Bombay				1,100		1,020
Total ...			2,13,779	2,18,000	2,14,000	2,09,980
B-2 (4) Contingencies—						
Non-contract contingencies—						
Central Division				.....		780
Northern Division				1,560		.....
Settlement Commissioner and Director of Land Records ..				34,740		35,000
Total ..			34,553	36,300	36,000	35,780A
B-2 (5) Establishment charges paid to or recovered from other Governments and Departments—						
Charges on account of survey establishment of the Collector of Bombay transferred from the minor head "Charges of Administration".				+41,000		+41,000
Total ..			+41,000	+41,000	+41,000	+41,000
TOTAL, B-2— Voted ..			5,39,585	5,59,800	5,50,000	5,43,050

	Rs.
(A) 1 Rents, rates and taxes	5,520
2 Fixed contingencies	5,370
3 Service postage and telegrams	11,400
4 Carriage of records	330
5 Purchase of survey articles and dead stock	4,670
6 Labour charges	5,180
7 Other charges	3,310
	35,780

DETAILED ACCOUNT No. 7-B. LAND REVENUE. B-Land Records—contd.	Strength. 1955-56.	Strength. 1956-57.	Accounts, 1954-55.	Budget Estimate, 1955-56.	Revised Estimate, 1955-56.	Budget Estimate, 1956-57.
			Rs.	Rs.	Rs.	Rs.
B-3 (a) ALIENATION OFFICE, POONA.						
B-3(a) (1) Pay of Officers	1	1	179	240	240	240
B 3(a) 2 Pay of Establishment—						
Clerks (46—230)	7	5		13,610		7,630
Servants (30—40)	7	7		,920		2,900
Temporary establishment		8				6,470
Total ..	12	20	15,961	16,530	17,000	17,000
B-3(a) (3) Allowances, Honoraria, etc.—						
Travelling allowance (fixed)						80
House rent and other allowances				1,500		3,350
Dearness allowance				9,710		9,720
Total ..			11,287	11,310	13,760	13,150
B-3(a) (4) Contingencies—						
Non-contract contingencies—						
Rents, rates and taxes				700		700
Pay of Class IV servants				60		60
Service postage and telegrams				500		400
Office expenses and miscellaneous				6,620		11,660
Water charges				140		140
Electricity charges				100		100
			5,561	8,120	14,000	13,060
TOTAL, B-3(a)— Voted ..			32,988	36,200	45,000	43,450
B-3 (b) ALIENATION OFFICE, BARODA.						
B-3 (b) (1) Pay of Officer	1	1	3,825	3,900	3,800	3,900
B-3 (b) (2) Pay of Establishment.—						
Temporary Establishment	8	8	8,950	9,800	9,500	9,100
B-3 (b) (3) Allowances and Honoraria, etc.—						
Travelling allowance (Fixed)				200		300
House-rent and other allowances				900		900
Dearness allowance				4,700		5,400
Total ...			6,059	5,800	5,500	6,600
B-3 (b) (4) Contingencies.—						
Contract Contingencies				1,000		1,000
Peons Uniforms and Belts				100		.....
Office expenses and miscellaneous				100		100
Total ...			861	1,200	1,200	1,100
Total, B-3 (b) ...			19,695	20,700	20,000	20,700

DETAILED ACCOUNT No. 7-B. LAND REVENUE. B-Land Records—contd.	Strength. 1955-56.	Strength. 1956-57.	Accounts, 1954-55.	Budget Estimate, 1955-56.	Revised Estimate, 1955-56.	Budge Estima 1956-57.
			Rs.	Rs.	Rs.	Rs.
B-4 DISTRICT CHARGES.						
Kanungo establishment.						
B-4 (1) Pay of Officers—						
District Inspectors in the State (250—400)	25	25		1,00,150		1,07,150
Total, B-4-(1) — Voted ..			1,02,959	1,00,150	1,00,000	1,07,150
B-4 (2) Pay of Establishment—						
Assistant Inspectors, clerks, and Surveyors—						
Northern Division (46—140)	327	242		3,48,700		3,34,360
Central Division (46—140)	216	195		2,70,000		2,30,000
Southern Division (46—140)	185	185		2,22,600		2,22,900
Settlement Commissioner and Director of Land Records (46—200).	384	384		3,59,060		3,72,220
Servants—						
Northern Division (30—35)	279	279		1,16,250		1,17,970
Central Division (30—35)	220	129		81,000		61,000
Southern Division (30—35)	162	170		66,900		73,050
Settlement Commissioner and Director of Land Records (30—35).	294	294		86,640		89,640
Temporary establishment—						
Northern Division				1,62,580		1,67,500
Central Division	800	800		1,84,820		1,38,500
Southern Division				1,48,950		63,000
Settlement Commissioner and Director of Land Records ..	332	302		2,00,000		1,90,950
Leave Salary—						
Northern Division...				.....		27,670
Central Division				9,000		9,000
Southern Division...				28,500		28,000
Settlement Commissioner and Director of Land Records ...				.....		4,000
Total, B-4-(2) — Voted ..			24,13,412	22,85,000	22,65,000	21,29,760
B-4 (3) Akarband Work .. .. Total, B-4-(3) — Voted .			.....	90,200	.....	.....

DETAILED ACCOUNT No. 7-B. LAND REVENUE. B-Land Records—contd.	Accounts, 1954–55.	Budget Estimate, 1955-56.	Revised Estimate, 1955-56.	Budget Estimate, 1956–57.
B-4 DISTRICT CHARGES—*concld.*	Rs.	Rs.	Rs.	Rs.
B-4 (4) Cost of boundary marks recoverable from landholders—				
Northern Division		85,000		90,000
Central Division		1,05,000		1,25,000
Southern Division		75,000		85,000
Total—B-4 (4)— ..	4,14,812	2,65,000	5,35,000	3,00,000
B-4 (5) Allowances, Honoraria, etc.—				
Travelling allowance (fixed)—				
Northern Division		1,35,950		1,16,860
Central Division		1,12,940		75,000
Southern Division		1,09,000		74,100
Settlement Commissioner and Director of Land Records		1,03,620		1,11,045
Travelling allowance (ordinary)—				
Northern Division		52,020		60,000
Central Division		67,100		65,000
Southern Division		72,980		65,000
Settlement Commissioner and Director of Land Records		85,200		83,150
House-rent and other allowances—				
Northern Division		6,520		15,000
Central Division		3,600		7,000
Southern Division		2,940		2,000
Settlement Commissioner and Director of Land Records		28,130		28,115
Dearness allowance—				
Northern Division		4,05,000		3,36,000
Central Division		3,14,000		2,80,000
Southern Division		3,00,000		1,70,000
Settlement Commissioner and Director of Land Records		4,64,000		4,14,560
Total—B-4 (5)— ...	23,86,207	22,68,000	21,58,000	19,02,830
B-4 (6) Contingencies—				
Non-contract contingencies—				
Northern Division		9,000		9,000 A
Central Division		2,880		2,930 B
Southern Division		8,790		8,760 C
Settlement Commissioner and Director of Land Records		1,02,580		1,08,730 D
Total—B-4 (6)— ...	1,71,721	1,23,250*	1,28,000	1,29,420*
B-4 (7) Record of Rights—				
(*a*) Pay of Officers		27,990		*
(*b*) Pay of Establishment—				
Northern Division				
Central Division				
Southern Division				
Settlement Commissioner and Director of Land Records		12,34,900		
Total ...		12,34,900		*
(*c*) Allowances, Honoraria, etc.—				
Northern Division				
Central Division				
Southern Division				
Settlement Commissioner and Director of Land Records		11,85,880		
Total ...		11,85,880		*
(*d*) Contingencies—				
Northern Division				
Central Division				
Southern Division				
Settlement Commissioner and Director of Land Records		2,25 830		
Total ...		2,25,830		*
Total—B-4 (7)—Voted ...	12,32,253	26,74,600	22,47,000	*

* Details on page 83.

* Provision made under "D—Development Schemes".

7, LAND REVENUE. B-Land Records—contd. B.-4-District Charges.	Strength. 1955-56.	Strength. 1956-57.	Accounts, 1954-55.	Budget Estimate, 1955-56.	Revised Estimate, 1955-56.	Budget Estimate, 1956-57.
			Rs.	Rs.	Rs.	Rs.
B-4 (8) Settlement of work						
(a) Pay of officers				1,62,000		
(b) Pay of Establishment	136			6,64,380		
(c) Allowances, Honoraria, etc.				6,14,210		
(d) Contingencies				7,40,310		
Total—B-4 (8)—Voted ...			6,90,175	21,80,900	30,34,000	*
B-4 (9) Implementation of the Bombay Prevention of Fragmentation and Consolidation of Holdings Act, 1947—						
(a) Pay of Establishment—						
Temporary Establishment				7,93,180		
Total ...				7,93,180		*
(b) Allowances, Honoraria, etc.—						
Travelling Allowance (ordinary)				.....		
Travelling Allowance (fixed)				3,01,290		
House rent and other allowances				.....		
Dearness allowance				4,27,100		
Total ...				7,28,390		*
(c) Contingencies—						
Fixed contingencies				3,000		
Cost of stationery and forms				15,000		
Office rent				5,000		
Labour charges				16,000		
Miscellaneous				1,27,530		
Purchase of dead-stock				20,800		
Total ...				1,87,330		*
Total—B-4 (9)—Voted ...			12,11,217	17,03,900	14,88,000	*

* Provision made under "D—Development Schemes".

7, LAND REVENUE. B-Land Records—contd. B.-4-District Charges.	Strength. 1955-56.	Strength. 1956-57.	Accounts, 1954-55.	Budget Estimate, 1955-56.	Revised Estimate, 1955-56.	Budget Estimate, 1956-57.
			Rs.	Rs.	Rs.	Rs.
B-4 (10) Reclamation of Khar and Khajan lands—						
(1) Pay of Establishment—						
Temporary establishment						
Grant-in-aid and subsidy to Co-operative Societies ...				10,000		
(2) Allowances, Honoraria, etc.						
(3) Contingencies				4,90,000		
Total—B-4 (10)—Voted ...			2,57,803	5,00,000	4,50,000	*
B-4 (11) Establishment charges paid to or recovered from other Governments Departments, etc.—						
Add—Amount transferred from "25, General Administration—District Administration". .. Voted ..			12,46,000	12,46,000	12,46,000	12,46,000
TOTAL B-4 .. Voted ..			1,01,26,559	1,34,42,000	1,35,51,000	58,15,160

Details. B-4 (6) Contingencies (p 81)	A Rs.	B Rs.	C Rs.	D Rs.	Total Rs.
1 Service postage and telegrams ..	200	.....	1,470	43,110	44,780
2 Rents, rates and taxes	.....	.....	.....	5,650	5,650
3 Pay of class IV servants	.....	.....	.....	1,600	1,600
4 Fixed contingencies	4,000	2,430	2,260	8,540	17,230
5 Carriage of records	350	.....	1,150	7,210	8,710
6 Purchase and repairs of furniture ..	1,900	.....	580	8,680	11,160
7 Mapping charges	100	.....	350	.....	450
8 Other charges	1,000	500	2,750	10,500	14,750
9 Non contract contingencies	1,450	.....	200	23,440	25,090
Total ..	9,000	2,930	8,760	1,08,730	1,29,420

* Provision made under "D—Development Schemes".

DETAILED ACCOUNT No. 7-B. LAND REVENUE. B-Land Records—concld.	Accounts, 1954-55.	Budget Estimate, 1955-56.	Revised Estimate, 1955-56.	Budget Estimate, 1956-57.
	Rs.	Rs.	Rs.	Rs.
B-5 POT HISSA MEASUREMENT OPERATIONS.				
B-5-(1) Pay of Establishment -- -- -- --		2,40,000		1,97,500
Total—Voted --	2,33,429	2,40,000	2,40,000	1,97,500
B-5-(2) Allowance, Honoraria, etc. -- -- -- Voted --	2,44,755	2,70,000	2,70,000	2,08,800
B-5-(3) Contingencies -- -- -- -- Voted --	38,379	63,000	60,000	48,320
TOTAL B-5 .. Voted --	5,16,564	5,73,000	5,70,000	4,54,620
B-6 RECOVERABLE CITY SURVEY OPERATIONS.				
B-6-(1) Pay of Establishment -- -- -- --	30,626	39,760	39,600	72,700
B-6-(2) Allowances, Honoraria, etc. -- -- .. Voted --	25,312	36,970	37,000	50,400
B-6-(3) Contingencies -- -- -- -- Voted --	24,227	37,470	37,400	55,900
TOTAL B-6 .. Voted ...	80,165	1,14,200	1,14,000	1,79,000
Total B, Land Records ...	1,15,09,540	1,48,99,400	1,50,00,000	72,17,800

DETAILED ACCOUNT No. 7-C. LAND REVENUE. C-Assignments and Compensations.	Accounts, 1954-55.	Budget Estimate, 1955-56.	Revised Estimate, 1955-56.	Budget Estimate, 1956-57.
	Rs.	Rs.	Rs.	Rs.
SUMMARY.				
C-1 Inamdars and other Grantees	14,42,828	18,26,200	19,53,000	12,20,900
C-2 Pensions in lieu of Resumed Lands	6,39,726	6,45,750	7,07,000	5,63,940
C-3 Other Land Revenue Compensations	2,23,314	36,25,500	25,00,000	32,66,000
TOTAL .. Voted	23,05,868	60,97,450	51,60,000	50,50,900
Details of the above—				
Northern Division—				
(1) Inamdars and other Grantees		11,22,350		8,17,900
(2) Pensions in lieu of Resumed Lands		2,84,000		2,72,200
(3) Other Land Revenue Compensations		19,500		12,75,000
Central Division—				
(1) Inamdars and other Grantees		4,00,000		2,54,950
(2) Pensions in lieu of Resumed Lands		2,00,000		1,50,000
(3) Other Land Revenue Compensations		43,000		13,40,000
Southern Division—				
(1) Inamdars and other Grantees		3,00,000		1,44,250
(2) Pensions in lieu of Resumed Lands		1,60,000		1,40,000
(3) Other Land Revenue Compensations		12,000		6,00,000
Bombay—				
(1) Inamdars and other Grantees		3,850		3,850
(2) Pensions in lieu of Resumed Lands		1,750		1,750
(3) Other Land Revenue Compensations		35,51,000		51,000
Total .. Voted	23,05,868	60,97,450	51,60,000	50,50,900

DETAILED ACCOUNT No. 7-C. LAND REVENUE. C-Assignments and Compensations.	Accounts, 1954-55.	Budget Estimate, 1955-56.	Revised Estimate, 1955-56.	Budget Estimate, 1956-57.
	Rs.	Rs.	Rs.	Rs.
C-1 Inamdars and other Grantees—				
C-1 (1) INAMDARS	8,41,963	13,46,700		9,34,100
C-1 (2) DISTRICT AND VILLAGE OFFICERS	1,02,548	4,34,500		2,45,750
C-1 (3) VILLAGE SERVANTS USEFUL TO COMMUNITIES.	4,98,317	45,000		41,110
Total .. Voted ..	14,42,828	18,26,200	19,53,000	12,20,960
C-1 (3) Village servants useful to communities—				
Bhil Nemnukhs	13,207	3,700		3,000
Cash allowances	4,85,110	41,300		38,110
Total .. Voted ..	4,98,317	45,000		41,110
C-2 Pensions in lieu of resumed lands—				
Devasthans (allowances to temples and mosques)		5,02,636		4,48,190
Annual payments		1,43,104		1,15,750
Total ... Voted ...	6,39,726	6,45,740	7,07,000	5,63,940
C-3 Other Land Revenue Compensations—				
Annual Land Revenue Compensations				
Commutation of cash allowance		36,25,500		32,66,000
Total ... Voted ...	2,23,314	36,25,500	25,00,000	32,66,000
DETAILED ACCOUNT No. 7-E.				
E-Charges in England—				
Leave Salaries and Deputation Pay...	.....	.....	.....	9,600
Sterling Overseas Pay	4,800	4,800	4,800	3,200
Total	4,800	4,800	4,800	12,800
III. Details of Recoveries adjusted in the accounts in reduction of Expenditure.—				
(1) Amount transferred to the Minor head "Land Records City Land Records" on account of Survey establishment of the Collector of Bombay	—41,000	—41,000	—41,000	—41,000
(2) Amount transferred to "13-Other Taxes and Duties" on account of Sales Tax Establishment under the Collector of Bombay.	—3,297	—52,900	—4,000	—4,500
(3) Expenditure recoverable from the Government of India. (Income Tax Establishment.	—80,900	—95,380	—96,000	—97,500
Total ..	—1,25,197	1,89,280	—1,41,000	—1,43,000

8—STATE EXCISE.		Detailed Account No.	Accounts, 1954-55.	Budget Estimate, 1955-56.	Revised Estimate, 1955-56.	Budget Estimate, 1956-57.
			Rs.	Rs.	Rs.	Rs.
I. SUMMARY.						
A-SUPERINTENDENCE	*Charged*	.....	*1,631*	.....	.....	.....
	VOTED	8-A	5,18,907	5,29,400	5,39,000	5,47,000
B-DISTRICT CHARGES	*Charged*	.....	*2,468*	.....	*9,000*	.....
	VOTED	8-B	14,89,710	16,41,400	16,41,000	16,32,400
C-DISTILLERIES	VOTED	8-C	10,79,717	12,89,600	12,88,800	11,29,800
D-DEPARTMENTAL AND COMMISSION SHOPS	VOTED	8-D	43,883	44,400	43,000	45,800
E-COST OF OPIUM SUPPLIED TO STATE EXCISE DEPARTMENT	VOTED		128	.....	1,000	.....
F-PURCHASE OF GANJA AND OTHER DRUGS	VOTED		.....	.....	3,000	.....
G-COMPENSATIONS	VOTED	8-G	5,801	16,500	6,000	3,500
H-WORKS	VOTED		72	5,200	2,000	.....
I—CHARGES IN ENGLAND	VOTED		.....	200	200	.....
	TOTAL		31,42,317	35,26,700	35,33,000	33,58,000
GROSS TOTAL	*Charged*		*4,099*	.....	9,000	.....
	VOTED		31,38,218	35,26,700	35,24,000	33,58,000
Note.—The above estimates do not include the recoveries shown below which are adjusted in the accounts in reduction of expenditure. Details of these recoveries are shown in Part III.						
B-DISTRICT CHARGES			—2,81,839	—3,71,400	—3,71,000	—3,45,700
C-DISTILLERIES			—16,739	—26,300	—26,000	—28,300
Net Total	*Charged*		*4,099*	.....	9,000	.....
	VOTED		28,39,640	31,29,000	31,27,000	29,84,000

DETAILED ACCOUNT No. 8-A. STATE EXCISE. A-Superintendence.	Strength. 1955-56.	Strength. 1956-57.	Accounts, 1954-55.	Budget Estimate, 1955-56.	Revised Estimate, 1955-56.	Budget Estimate, 1956-57
			Rs.	Rs.	Rs.	Rs.
II-DETAILS.						
SUMMARY.						
A-1 Director's Office ... ... Voted ...			3,37,938	3,46,200	3,51,000	3,50,700
A-2 State Prohibition Board ... ... *Charged* ...			*1,631*	.....	.....	.....
Voted ...			1,80,969	1,83,200	1,8 8,000	1,96,300
TOTAL ... *Charged* ...			*1,631*	.....	.....	.....
Voted ...			5,18,907	5,29,400	5,39,000	5,47,00 0
TOTAL ... A—Superintendence ..			5,20,538	5,29,400	5,39,000	5,47,000
A-1 DIRECTOR'S OFFICE.						
A-1-(1) Pay of Officers						
Director of Prohibition and Excise	1	1		17,900		20,100
Personal Assistant to the Director (350—1,100)	1	1		11,850		12,400
Chief Accounts Officer (340—550)	1	1		4,550		4,200
Total			33,587	34,300	39,300	36,700
A-1-(2) Pay of Establishment—						
Clerks (75—350)	90	90		1,58,400		1,58,400
Servants (35—60)	24	24		11,800		11,800
Temporary establishment (35—250)	9	10		17,500		18,500
Leave salary				10,000		10,000
Total			1,93,734	1,97,700	1,97,500	1,98,700
A-1-(3) Allowances, Honoraria, etc.—						
Travelling allowance (fixed)				1,900		10,00
Travelling allowance (ordinary)				8,600		4,000
House-rent and other allowances				5,000		4,700
Dearness allowance				81,100		80,400
Total			91,321	91,600	91,600	90,100

DETAILED ACCOUNT No. 8-A. STATE EXCISE. A-Superintendence—contd.	Strength. 1955–56.	Strength. 1956–57.	Accounts, 1954–55.	Budget Estimate, 1955–56.	Revised Estimate, 1955–56.	Budget Estimate, 1956–57.
			Rs.	Rs.	Rs.	Rs.
A-1 DIRECTOR'S OFFICE—contd.						
A-1-(4) Contingencies—						
Contract contingencies—						
Carriage of records				500		400
Electric charges				1,000		1,200
Purchase and repairs of dead stock				300		400
Office expenses and miscellaneous				400		400
Advertisement charges				200		100
Other charges				1,000		800
Non-contract contingencies—						
Service postage and telegrams				11,700		14,200
Purchase of books and publications				100		100
Telephone charges				1,800		1,800
Total, Voted ...			19,296	17,000	17,000	19,400
A-1-(5) Establishment charges paid to other Governments, Departments, etc.—						
Add—Amount transferred from "38–Medical on a/c of Prohibition arrangement at Chemical Analyser's Laboratory".			.....	+5,600	+5,600	+5,800
Total, Director's Office Voted ...			3,37,938	3,46,200	3,51,000	3,50,700
A-2 STATE PROHIBITION BOARD.						
A-2 (1) Pay of Officers—						
Officer on special duty	1	1		3,000		5,500
Total ...			3,141	3,000	5,000	5,500
A-2 (2) Pay of Establishmen —						
Clerical establishment	7	7		9,800		10,100
Temporary establishment	8	14		6,700		17,000
Total ...			17,299	16,500	19,500	27,100
A-2 (3) Allowances, Honoraria, etc.—						
Travelling Allowance (fixed)				1,400		1,400
Travelling allowance (ordinary)				8,000		7,000
House-rent and other allowances				2,000		2,200
Dearness allowance				8,100		8,100
Total ...			16,126	19,500	19,500	18,700
A-2 (4) Contingencies—						
Service Postage and Telegrams				.....		1,000
Purchase of dead stock				500		500
Telephone charges				1,000		1,000
Petty construction and repairs				500		500
Officer expenses and miscellaneous				6,000		500
Other charges				1,36,200		1,41,500
Total ... *Charged* ...			*1,631*	.....	.....	.....
Total ... Voted ...			1,44,403	1,44,200	1,44,000	1,45,000
Total, State Prohibition Board ... *Charged* ...			*1,631*	.....	.....	.....
Total, State Prohibition Board ... Voted ...			1,80,969	1,83,200	1,88,000	1,96,300

DETAILED ACCOUNT No. 8-B, STATE EXCISE. B-District Charges.	Strength. 1955-56.	Strength. 1956-57.	Accounts, 1954-55.	Budget Estimate, 1955-56.	Revised Estimate, 1955-56.	Budget Estimate, 1956-57.
			Rs.	Rs.	Rs.	Rs.
SUMMARY.						
B-1 Inspection and Preventive Establishment ... *Charged*...			2,468	.....	9,000	.....
B-1 Inspection and Preventive Establishment ... Voted ...			14,89,710	16,41,400	16,41,000	16,32,400
B-2 Neera Scheme ... ... Voted ...			.....	.....	.....	.....
Total—District Charges ... *Charged*...			2,468	.....	9,000	.....
Total—District Charges ... Voted ...			14,89,710	16,41,400	16,41,000	16,32,400
B-1 INSPECTION AND PREVENTIVE ESTABLISHMENTS.						
B-1 (1) Pay of Officers—						
Superintendents (350—1,100) + Special pay	11	11		57,100		52,600
Special pay to the Divisional Forest Officer, W. Nasik, for doing excise work						
Medical Officers	2	3		3,500		6,300
Total ..			60,504	60,600	65,600	58,900
B-1 (2) Pay of Establishment—						
Inspectors, Assistant and Sub-Inspectors and Gaugers (80—420) ..	132	132		2,29,000		2,29,100
Clerks (46—230)	118	116		1,36,600		1,35,800
Servants (50—95)	397	390		2,07,400		2,02,400
Temporary establishment	233	256		1,55,000		1,96,900
Leave salary				65,000		46,000
Total ..			7,11,184	7,93,000	7,56,300	8,10,200
B-1 (3) Allowances, Honoraria, etc.—						
Travelling allowance (fixed)				49,300		51,100
Travelling allowance (ordinary)				1,60,000		1,20,000
House-rent and other allowances				64,100		67,800
Rewards to Government servants				200		200
Dearness allowance				4,02,200		4,11,100
Total ..			6,19,527	6,75,800	6,97,000	6,50,200
B-1 (4) Contingencies—						
Contract contingencies—						
Carriage of records				1,200		800
Electric charges				2,400		2,500
Office expenses and miscellaneous				1,000		1,200
Advertisement charges				1,000		500
Purchase and repairs of dead stock				1,000		500
Other charges				3,500		3,200
Non-contract contingencies—						
Rewards to private persons				200		200
Rents, rates and taxes				13,300		12,500
Service postage and telegrams				27,000		30,000
Conveyance of excise opium				500		500
Pay of Class IV servants				2,000		2,000
Dearness allowance				1,400		1,500
Purchase of books and periodicals				100		100
Telephone charges..				4,000		3,500
Medicines				100		100
Clothing charges				5,000		7,500
Arms and ammunitions				100		100
Petty construction and repairs				500		500
Office expenses and miscellaneous				500		400
Motor buses, etc.				1,000		.....
Other charges				8,000		2,000
Recurring grant for Board of equipment				.. ..	.. ..	6,000
Total .. *Charged* ...			2,468	.....	9,000	.....
Total .. Voted ..			69,085	68,800	79,100	75,600

DETAILED ACCOUNT No. 8-B-C. STATE EXCISE. B-District Charges—contd.	Strength. 1955-56.	Strength. 1956-57.	Accounts, 1954-55.	Budget Estimate, 1955-56.	Revised Estimate, 1955-56.	Budget Estimate, 1956-57.
			Rs.	Rs.	Rs.	Rs.
B-1—(5) Establishment charges paid to or recovered from other Governments Departments, etc.—						
Add—Establishment charges of Collectors from "25-General Administration"			+25,500	+25,500	+25,500	+25,500
Add—Cost of Drug Control Order Establishment transferred from "38-Medical"			+3,910	+17,700	+17,500	+12,000
TOTAL, B-1 ... *Charged* ...			2,468	.....	9,000	.....
TOTAL, B-1 ... Voted ..			14,89,710	16,41,400	16,41,000	16,32,400
SUMMARY.						
C-1 NASIK DISTILLERY			10,79,717	12,89,600	12,88,800	11,29,800
TOTAL, C-1 ..			10,79,717	12,89,600	12,88,800	11,29,800
C-1 Nasik Distillery.						
C-1 (1) Pay of Officers—						
Superintendent and Chemist and Supervisor, Process Section—(350—1,100)	1	1		6,400		7,500
Medical Officer	1	1		2,800		3,400
Total .. Voted ...			8,404	9,200	10.800	10,900
C-1(2) Pay of Establishment—						
Engineer, Distiller, Foreman, etc. (46—420)	33	33		54,000		54,000
Servants (80—50)	115	111		61,400		59,300
Temporary establishment	5	5		12,300		11,400
Leave Salary				2,300		4,400
Total .. Voted ..			1,26,569	1,30,000	1,28,000	1,29,100

DETAILED ACCOUNT No. 8-C. STATE EXCISE. C-Distilleries.	Accounts, 1954-55.	Budget Estimate, 1955-56.	Revised Estimate, 1955-56.	Budget Estimate, 1956-57.
	Rs.	Rs.	Rs.	Rs.
C-1 Nasik Distillery.				
C-1 (3) Allowances, Honoraria, etc.—				
Travelling allowance (ordinary)		1,000		2,000
House rent and other allowances		100		600
Dearness allowance		78,900		80,500
Total ...	81,047	80,000	80,000	83,100
C-1 (4) Contingencies—				
Non-contract contingencies—				
Pay of class IV servants		250		250
Dearness allowance		350		350
Service postage and telegrams		2,300		2,300
Medicines		10,000		10,000
Petty construction and repairs		5,000		5,000
Office expenses and miscellaneous		1,500		2,300
Other charges		3,500		1,800
Additions to plant and machinery		2 0,00 0		14,200
Dearness allowance to daily wage employees		25,800		27,200
Supplies and services—				
Stores		75,000		75,000
Other supplies and services		9,00,700		7,42,300
Provision for depreciation		20,000		20,000
Renewals and replacements		6,000		6,000
Total ...	8,63,697	10,70,400	10,70,000	9,06,700
TOTAL, Nasik Distillery ...	10,79,717	12,89,600	12,88,800	11,29,800

DETAILED ACCOUNT No. 8-D. STATE EXCISE. D-Departmental and Commission Shops.	Strength. 1955-56.	Strength. 1956-57.	Accounts, 1954-55.	Budget Estimate, 1955-56.	Revised Estimate, 1955-56.	Budget Estimate, 1956-57.
			Rs.	Rs.	Rs.	Rs.
D-(1) Pay of Establishment—						
Temporary establishment	23	23		26,100		26 700
Total ..			25,558	26,100	25,000	26,700
D-(2) Allowances, Honoraria, etc.—						
House-rent and other allowances				1,800		1,900
Dearness allowance				12,800		11,600
Total ..			15,218	14,600	13,000	13,500
D-(3) Contingencies—						
Non-contract contingencies—						
Service postage and telegrams				2,000		2,500
Rents, rates and taxes				100		100
Office expenses and miscellaneous				100		100
Lighting charges				100		100
Dead stock				100		.....
Other charges				200		1,500
Supplies and services—						
Transport charges				800		300
Purchase of cardboard boxes				800		500
Total ..			3,107	3,700	5,000	5,100
TOTAL, D ..			43,883	44,400	43,000	45,300
DETAILED ACCOUNT No. 8-G. STATE EXCISE. G—Compensations.						
G-ASSIGNMENTS AND COMPENSATIONS.						
1. Compensation paid to the former Indian States for the lease of Abkari revenue			.....	16,000	.....	3,000
2. Private parties			5,801	500	6,000	500
TOTAL, G ..			5,801	16,500	6,000	3,500
III—Details of Recoveries adjusted in the accounts in reduction of expenditure—						
(1) B-1 (5) Contribution for establishment employed at the cost of other parties			—2,81,839	—3,71,400	—3,71,000	—3,45,700
(2) C-1 (4) Expenditure met from the Depreciation Fund			.....	—6,000	—6,000	—6,000
(3) C-1 (5) Contribution recoverable from the Security Printing Press, Nasik on account of pay and allowances of the Medical Officer and his establishment			—16,739	—20,300	—20,000	—22,300
Total ...			—2,98,578	—3,97,700	—3,97,000	—3,74,000

9-STAMPS.	Detailed Account No.	Accounts, 1954-55.	Budget Estimate, 1955-56.	Revised Estimate, 1955-56.	Budget Estimate, 1956-57.
I.—SUMMARY.		Rs.	Rs.	Rs.	Rs.
A-NON-JUDICIAL.					
A. Superintendence	9-A	1,00,532	78,600	83,000	81,000
B. Charges for the Sale of Stamps	9-B	2,56,306	2,34,100	2,31,000	2,33,500
C. Cost of Stamps supplied from Central Stamp Stores ..	.....	1,25,095	1,25,500	1,33,000	1,25,500
Total.. Voted ..		4,81,933	4,38,200	4,47,000	4,40,300
B-JUDICIAL.					
A. Superintendence	9-A	50,266	78,600	82,000	81,000
B. Charges for the Sale of Stamps	9-B	71,493	67,000	70,000	74,600
C. Cost of Stamps supplied from Central Stamp Stores ..	.....	34,300	36,200	36,000	37,100
Total—Voted ..		1,56,059	1,81,800	1,88,000	1,92,700
GRAND TOTAL—Voted ...		6,37,992	6,20,000	6,35,000	6,33,000

DETAILED ACCOUNT No. 9-A, STAMPS. A-Superintendence. (a)	Strength. 1955-56.	Strength. 1956-57.	Accounts, 1954-55.	Budget Estimate, 1955-56.	Revised Estimate, 1955-56.	Budget Estimate, 1956-57.
II. DETAILS.			Rs.	Rs.	Rs.	Rs.
A-1 (1) Pay of Officers—						
Assistant Superintendent (500—650)	1	1		6,050		6,750
Deputy Assistant Superintendent of Stamps (300-450)	1	1		3,650		4,250
TOTAL ...			6,467* 3,233†	9,700	11,200	11,000
A-1 (2) Pay of Establishment—						
Class III establishment (75—330)	29	29		49,800		48,400
Class IV establishment (35—40)	26	26		13,700		13,600
Temporary establishment	6	6		9,300		10,500
Leave salary				1,500		3,000
TOTAL ..			50,541* 25,271†	74,300	78,000	75,500
A-1 (3) Allowances, Honoraria, etc.—						
Travelling allowance (ordinary)				100		350
House-rent and other allowances				2,100		2,600
Dearness allowance				37,000		36,950
TOTAL ..			26,395* 13,198†	39,200	40,900	39,900
A-1 (4) Contingencies—						
Contract contingencies—						
Electric charges				2,800		6,650
Telephone charges				1,150		600
Water supply				900		200
Packing and conveyance charges				7,650		6,250
Other charges				2,500		1,800
Non-contract contingencies—						
Rent, rates and taxes				100		90
Service postage and telegrams				2,900		3,190
Pay of Class IV Servants						400
Dearness Allowance						420
TOTAL ..			6,462* 3,231†	18,000	18,900	19,600
A-1 (5) Establishment charges recovered from or paid to other Governments Departments—						
Add—Fixed amount transferred from "25, General Administration—Charges of District Administration" on account of establishment charges of Collectors				+16,000	+16,000	+16,000
TOTAL ..			+10,667* +5,333†	+16,000	+16,000	+16,000
TOTAL... VOTED ..			1,50,798	1,57,200	1,65,000	1,62,000

(a) The provision under "Superintendence" is split up half to half in round hundreds under "Non-Judicial" and "Judicial."
* Expenditure on non-judicial stamps.
† Expenditure on judicial stamps.

DETAILED ACCOUNT No. 9-B. STAMPS. B-Charges for the sale of stamps (Non-Judicial).	Strength. 1955-56.	Strength. 1956-57.	Accounts, 1954-55.	Budget Estimate, 1955-56.	Revised Estimate, 1955-56.	Budget Estimate, 1956-57.
			Rs.	Rs.	Rs.	Rs.
B-1 (1) Pay of Establishment—						
Vendors (75—200)	13	13		15,950		14,770
Servants (35—40)	7	7		3,250		3,280
Temporary Establishment	2	2		1,400		1,400
Leave Salary				200		950
Total ..			20,618	20,800	21,400	20,400
B-1 (2) Allowances, Honoraria, etc.—						
House Rent and Other Allowances				350		350
Dearness allowance				11,640		11,650
Total ..			11,749	12,000	12,300	12,000
B-1 (3) Contingencies—						
Discount				2,00,400		2,00,400
Non-contract contingencies				900		1,000
Total ..			2,23,939	2,01,300	1,97,300	2,01,400
TOTAL .. Voted ..			2,56,306	2,34,100	2,31,000	2,33,800
DETAILED ACCOUNT No. 9-B. STAMPS. B-Charges for the sale of Stamps. (Judicial).						
B-2 (1) Pay of Establishment—						
Vendors (75—200)	7	8		8,050		8,860
Servants (35—40)	3	3		1,450		1,440
Leave salary				900		400
Total ..			10,529	10,400	9,300	10,700
B-2 (2) Allowances, Honoraria, etc.—						
House Rent and Other Allowances				100		100
Dearness allowance				5,600		5,600
Total ..			5,405	5,700	5,600	5,700
B-2 (3) Contingencies—						
Discount and commission			55,559	50,900	55,100	58,200
TOTAL .. Voted ..			71,493	67,000	70,000	74,600

10-FOREST.	Detailed Account No.	Accounts, 1954-55.	Budget Estimate, 1955-56.	Revised Estimate, 1955-56.	Budget Estimate 1956-57.
		Rs.	Rs.	Rs.	Rs.
I. SUMMARY.					
A. General Direction .. .. .. Voted ..	10-A	2,15,929	3,08,300	3,08,000	2,61,000
B. Conservancy and Works .. .. Voted ..	10-B	71,26,841	81,48,200	81,48,000	90,74,500
C. Establishments .. .. .. Voted ..	10-C	68,15,487	74,07,800	73,31,900	74,88,000
D. Interest on Capital .. .. .. *Charged* ..	.....	*33,338*	*33,000*	*33,000*	*33,500*
E. Charges in England .. .. .. Voted ..	10-E	5,858	6,600	.....	.....
GROSS TOTAL ..		1,41,97,453	1,59,03,900	1,58,20,900	1,77,57,000
Charged ..		*33,338*	*33,000*	*33,000*	*33,500*
Voted ..		1,41,64,115	1,58,70,900	1,57,87,900	1,77,23,500
Note.—The above estimates do not include the recoveries shown below which are adjusted in accounts in reduction of expenditure. Details of these recoveries are shown in Part III.					
B. Conservancy of Works ... ... Voted ..		.....	—2,67,000	—2,67,000	—1,78,500
C. Establishments ... ... Voted ...		—2,862	—2,900	—2,900	—500
Net Total ... *Charged* ...		*33,338*	*33,000*	*33,000*	*33,500*
Net Total ... Voted ...		1,41,61,753	1,56,01,000	1,55,18,000	1,75,44,500

DETAILED ACCOUNT No. 10-A, FOREST. A-General Direction.	Strength 1955-56.	Strength 1956-57.	Accounts, 1954-55.	Budget Estimate, 1955-56.	Revised Estimate, 1955-56.	Budget Estimate 1956-57.
II. DETAILS.						
A-I—General Direction—						
A-(1) Pay of Officers—						
Chief Conservator (2,500—2,750)	1	1		31,420		27,130
Personal Assistant (350—1,100)	1	1		6,730		7,090
Office Superintendents (280—440)	1	1		4,620		4,370
Total ..			53,681	42,770	42,770	38,590
A-(2) Pay of Establishment—						
Office establishment (25—200)	32	30		43,000		37,160
Temporary Establishment	9	7		9,510		8,140
Leave salary				100		140
Total ..			47,004	52,610	52,610	45,440
A-(3) Allowances, Honoraria, etc.—						
Travelling allowance (ordinary)				11,000		9,900
Forest training				45,800		81,6_0
Dearness allowance				25,170		25,940
House Rent and Other allowances				9,770		8,100
Total ..			83,484	91,740	91,640	1,23,620
A-(4) Contingencies—						
Non-contract contingencies :—						
Service postage and telegrams				3,000		3,500
Purchase of books and periodicals						
Carriage of tents and records				3,020		2,790
Electric and telephone charges						
Other charges						
Total ..			6,199	6,020	6,020	6,290
A-(5) Establishment charges paid to other Governments, Departments, etc.—						
Add—Contribution for Forest Map Office, Dehra Dun				5,960	5,960	5,960
Survey of Forest areas by the Surveyor General of India in West Khandesh District				.....		
Total—Voted ...			5,960	5,960	5,960	5,960
TOTAL A-I ..			1,96,328	1,99,100	1,99,600	2,19,900

DETAILED ACCOUNT No. 10-A. FOREST. A—GENERAL DIRECTION.	Strength. 1955-56.	Strength. 1956-57.	Accounts, 1954-55.	Budget Estimate, 1955-56.	Revised Estimate, 1955-56.	Budget Estimate, 1956-57.
			Rs.	Rs.	Rs.	Rs.
A-II-Preservation of Wild Animals and Wild Birds.						
A-II (1) Pay of Officers—						
Wild Life Preservation Officer (1,300—1,600)	1	1	2,212	15,600	15,600	16,250
A-II (2) Pay of Establishment—						
Temporary establishment	11	11	6,988	9,830	9,830	9,500
A-II (3) Allowances, Honoraria, etc.—						
Travelling allowance (Ordinary)				4,000		4,000
House-rent and other allowances				1,850		1,800
Dearness allowance				5,920		5,150
Total ...			6,725	11,770	11,570	10,950
A-II (4) Contingencies—						
Contract Contingencies—						
Carriage of records				300		
Stationery				200		
Purchase of books and periodicals				500		2,400
Other Charges				69,000		
Non-Contract Contingencies—						
Service, Postage and telegrams				2,000		2,000
Total ...			3,676	72,000	72,000	4,400
Total, A-II ... Voted ...			19,601	1,09,200	1,09,000	41,100
Total, A-I and A-II ... Voted ...			2,15,929	3,08,800	3,08,000	2,61,000

DETAILED ACCOUNT No. 10-B. FOREST. B-Conservancy and Works.	Accounts, 1954-55.	Budget Estimate, 1955-56.	Revised Estimate, 1955-56.	Budget Estimate, 1956-57.
	Rs.	Rs.	Rs.	Rs.
B-(1) Timber and other produce removed from the Forests by Government Agency—				
Timber (ordinary) ...		32,71,990		3,26,000
Firewood and charcoal ...		52,860		35,000
Bamboos ...		70		40
Sandalwood ...		75,130		75,130
Grass and other minor produce ...		55,600		55,600
Total ..	34,00,193	34,55,650	34,55,650	34,91,770
B-(2) Timber and other produce removed from the Forests by consumers or purchasers ... Total ..	12,43,240	11,87,530	11,87,530	11,87,530
B-(3) Live Stock, Stores, Tools and Plant—				
Feed and upkeep of cattle ...		1,100		1,100
Purchase of stores, tools, plant, dead stock etc. ...		55,010		60,540
Total ..	1,27,630	56,110	56,110	61,640
B-(4) Communications and Buildings—				
Railways and Tramways ...		1,50,000		1,50,000
Roads and bridges (other than those in connection with Railways and Tramways) ...		9,19,000		3,64,900
Buildings ...		6,87,970		85,100
Other works ...		44,000		79,600
Lump provision for minor works ...		80,000		37,000
Total ..	11,20,162	18,80,970	18,80,970	7,16,600

DETAILED ACCOUNT No. 10-B. FOREST. B-Conservancy and Works—contd.	Accounts, 1954-55.	Budget Estimate, 1955-56.	Revised Estimate, 1955-56.	Budget Estimate, 1956-57.
	Rs.	Rs.	Rs.	Rs.
B-(5 Organisation, improvement and extension of Forests—				
Demarcation ...		46,690		18,000
Forest Settlement ...		35,220		49,200
Working Plans and Survey ...		1,36,820		2,27,000
Plantations ...		3,97,320		55,000
Reproduction ...		3,31,920		2,00,000
Fire protection ...		1,62,000		53,200
Other works ...		1,96,500		45,000
Propaganda ...		7,300		1,000
Total ...	9,42,272	13,13,770	13,13,570	6,48,400
B-(6) Miscellaneous—				
Rent of leased forests and payments to shareholders in forests managed by Government ...		28,700		43,700
Law Charges ...		2,000		2,400
Clothing ...		1,50,000		1,32,000
Other charges ...		65,920		55,460
Famine fodder charges ...		1,500		1,500
Grant-in-aid to Lord Reay Maharashtra Industrial Museum, Poona ...		5,000		5,000
Total ...	2,90,942	2,53,120	2,53,120	2,40,060
B-(6) (i) Suspence—				
Work advances ...	1,597	.....	.....	1,700
B-(7) Demarcation of boundaries (between India and Portuguese territory) ... Voted ...	805	1,050	,050	800
B-(9) Second Five-Year Plan ...	.....	.....	.....	36,26,000*
Total—"B" ...	71,26,841	81,48,200	81,48,000	99,74,500

* Details shown in a seperate Publication.

DETAILED ACCOUNT No. 10-C. FOREST. C-Establishments.	Strength. 1955-56.	Strength. 1956-57.	Accounts, 1954-55.	Budget Estimate, 1955-56.	Revised Estimate, 1955-56.	Budget Estimate, 1956-57.
			Rs.	Rs.	Rs.	Rs.
C-(1) Pay of Officers—						
Conservators (1,300—1,750)	4	6		77,420		1,08,840
Deputy Conservators (350—1,100)..	27	28		1,57,330		1,66,960
Assistant Conservators (220—650)	15	15		44,560		44,540
Office Superintendents (220—385)	4	8		12,340		23,910
Other Officers (temporary)	20	...		1,11,390		58,810
Leave Salary				1,640		.....
Probable Savings				—1,590		.....
Total ...			3,81,257	4,03,090	4,06,000	4,03,060
C-(2) Pay of Establishment—						
Forest and depot establishments (25—200)	3,819	3,819		22,80,770		22,59,000
Office establishment (30—270)	511	511		5,00,380		4,94,000
Temporary establishment	710	710		5,85,190		5,56,740
Leave salary	...	...		53,340		55,380
Total ...			31,55,957	34,19,680	33,78,200	33,65,120
C-(3) Allowances, Honoraria, etc.—						
Travelling allowance (fixed)				4,71,610		4,72,320
Travelling allowance (ordinary)				2,10,240		1,98,610
House-rent and other allowances				1,12,020		94,260
Forest training				2,000		2,000
Dearness allowance				25,62,920		25,02,950
Milk allowance				1,000		1,000
Total ...			30,90,533	33,59,790	33,23,700	32,71,140
C-(4) Contingencies—						
Non-contract Contingencies—						
Stationery				4,000		4,090
Carriage of tents and records				10,000		8,700
Rents, rates and taxes				37,750		39,000
Service, postage and telegrams				97,000		97,000
Other charges and sundries				76,490		57,890
Total ...			1,87,740	2,25,240	2,29,000	2,06,680
C-(6) Second Five-Year Plan			.....	.....	.....	2,42,000*
Total—'(C)' ...			68,15,487	74,07,800	73,31,900	74,88,000

* Details shown in a separate Publication.

DETAILED ACCOUNT No. 10-E. FOREST. E-Charges in England.	Accounts, 1954-55.	Budget Estimate, 1955-56.	Revised Estimate, 1955-56.	Budget Estimate, 1956-57.
	Rs.	Rs.	Rs.	Rs.
High Commissioner for India.				
Leave Salaries and Deputation Pay	5,858	6,600	.....	.....
TOTAL ...	5,858	6,600	.....	.....
III. Details of recoveries adjusted in the accounts in reduction of expenditure—				
(1) (B-8) Expenditure met from the Baroda Forest Local Cess Fund ...	.....	—2,67,000	—2,67,000	—1,59,500
(2) (B-9) Second Five-Year Plan—				
B-(9) (11) Scheme for demonstration of improved methods of lac cultivation in Bombay State— *Deduct*—50 per cent. Share of the Indian Lac Cess Committee ...	.....	.....	.....	—11,000
B (9) (19) Establishment of Regional Arboreta of oil bearing trees at Dharwar —*Deduct*—Contribution from the Indian Oil Seeds Committee	.....	.....	.....	—8,000
Total 'B' ...	.....	—2,67,000	—2,67,000	—1,78,500
(3) (C-5) Amount recovered from Raisingpur Estate on account of pay of Rangers etc.	—1,862	—2,400	—2,400	.....
Fixed Amount transferred to "7—Land Revenue" on account of employment of foresters etc. to do revenue work of Akrani Mahal	—500	—500	—500	—500
Total C ...	—2,362	—2,900	—2,900	—500
Total, Recoveries ...	—2,362	—2,69,900	—2,69,900	—1,79,000

11-REGISTRATION.	Detailed Account No.	Accounts, 1954-55.	Budget Estimate, 1955-56.	Revised Estimate, 1955-56.	Budget Estimate, 1956-57.
1. SUMMARY.		Rs.	Rs.	Rs.	Rs.
A. SUPERINTENDENCE	11A	93,102	1,00,800	1,01,000	1,05,200
B. DISTRICT CHARGES	11B	14,69,172	15,49,200	15,49,000	15,61,800
TOTAL .. Voted		15,62,274	16,50,000	16,50,000	16,67,000

II. DETAILS. DETAILED ACCOUNT No. 11-A. REGISTRATION. A-Superintendence.	Strength. 1955-56.	Strength. 1956-57.	Accounts, 1954-55.	Budget Estimate, 1955-56.	Revised Estimate, 1955-56.	Budget Estimate, 1956-57.
A-(1) Pay of Officer—						
Head Assistant to the Inspector General of Registration (300-400)	1	1		3,760		4,000
Leave salary				240		.....
Total			2,604	4,000	4,000	4,000
A-(2) Pay of Establishment—						
Inspectors of Registration (240—360)	6	6		20,210		20,400
Sub-Registrars	4	4		11,600		12,950
Clerks (46—200)	12	12		10,400		10,950
Servants (25—45)	9	9		3,630		3,650
Leave salary				2,160		2,650
Total			44,509	48,000	48,000	50,600
A-(3) Allowances, Honoraria, etc.—						
Travelling allowance — Fixed				14,000		14,000
Travelling allowance — Ordinary				5,600		6,000
Dearness allowance				19,700		19,600
House Rent and other allowances				4,600		5,000
Total			41,105	43,900	44,000	44,600
A-(4) Contingencies—						
Contract contingencies—						
Purchase and repairs of furniture				100		150
Carriage of records				1,690		1,700
Other charges				630		640
Non-contract contingencies—						
Other non-contract contingencies				100		480
Service postage and telegrams				2230		3,030
Pay of class IV servants				150		.....
Total			4,884	4,900	5,000	6,000
TOTAL—Superintendence .. Voted			93,102	1,00,800	1,01,000	1,05,200

DETAILED ACCOUNT No. 11-B. REGISTRATION. B-District Charges.	Strength. 1955-56.	Strength. 1956-57.	Accounts, 1954-55.	Budget Estimate, 1955-56.	Revised Estimate, 1955-56.	Budget Estimate, 1956-57.
			Rs.	Rs.	Rs.	Rs.
B-(1) Pay of Officers—						
Sub-Registrars, Bombay (300—500)	2	2		8,240		8,600
Manager, Government Photo Registry (220—400 plus Rs. 100 personal pay)	1	1		6,460		4,400
Leave salary				500		500
Total ..	3	3	14,256	15,200	15,000	13,500
B-(2) Pay of Establishment—						
Sub-Registrars including probationers (45—320)	243	243		4,10,000		4,12,600
Photo Registrars	5	5		5,000		6,500
Photographers, Enlargers, Toners, Developers, etc. (60—140)	39	39		25,000		34,000
Clerks (46—200)	181	181		1,70,000		1,74,950
Servants (25—55)	205	190		80,000		77,940
Temporary Establishment				39,500		42,200
Leave Salary				30,000		29,010
Total ..			7,11,004	7,59,500	7,59,500	7,77,200
B-(3) Allowances, Honoraria, etc.—						
Travelling allowance (ordinary)				30,000		29,100
House-rent and other allowances				25,900		26,000
Commission to Sub-Registrars				2,000		2,100
Dearness allowance				4,00,000		3,96,900
Total ..			4,33,915	4,57,900	4,57,900	4,54,100
B-(4) Contingencies—						
Contract contingencies :—						
Purchase of furniture				320		1,000
Carriage of records				960		900
Lighting charges				1,620		3,300
Binding charges				6,300		1,300
Other charges				10,470		11,500
Non-contract contingencies :—						
Rents, rates and taxes				3,850		4,420
Service postage and telegrams				1,65,000		1,73,000
Pay of class IV servants				80		80
Stores				1,00,000		91,000
Expenditure on films				18,000		20,500
Other non-contract contingencies				10,000		10,000
Dearness allowance				.....		.....
Total ..			3,03,997	3,16,600	3,16,600	3,17,000
TOTAL—District Charges .. Voted ..			14,69,172	15,49,200	15,49,000	15,61,800

12-CHARGES ON ACCOUNT OF MOTOR VEHICLES ACTS.	Detailed Account No.	Accounts, 1954-55.	Budget Estimate, 1955-56.	Revised Estimate, 1955-56.	Budget Estimate, 1956-57.
I. SUMMARY.		Rs.	Rs.	Rs.	Rs.
A-Charges of collection ... ... Voted ...	12-A	3,95,369	4,15,600	4,11,200	4,24,100
B-Inspection of motor vehicles ... ... Voted ...	12-B	14,20,375	14,19,600	14,76,200	14,80,100
C-Compensations to local bodies, etc. ... *Charged* ...		*9,72,247*	*12,05,000*	*12,05,500*	*10,05,000*
... Voted ..		.....	.....	.....	.....
D-Other charges ... ... Voted ...	12-D	178	1,500	58,000	1,500
... *Charged* ..		.....	.....	*1,500*	.....
E-Transfer to the State Road Fund ... ... *Charged* ...		*2,02,79,237*	*2,02,14,300*	*2,20,85,000*	*2,17,32,400*
F-Charges in England ... ... Voted ...	12-F	9,206	8,600	4,800	.....
Gross TOTAL ...		2,30,76,612	2,32,59,600	2,53,42,200	2,46,48,100
Charged ...		*2,12,51,484*	*2,14,19,300*	*2,32,92,000*	*2,27,37,400*
Voted ..		18,25,128	18,40,300	19,50,200	19,05,700
Note.—The above estimates do not include the recoveries shown below which are adjusted in accounts in reduction of expenditure. Details of these recoveries are shown in Part III.					
B-Inspection of Motor Vehicles		—3,95,369	—4,15,600	—4,11,200	—4,24,100
Net total ... *Charged* ..		*2,12,51,484*	*2,14,19,300*	*2,32,92,000*	*2,27,37,400*
... Voted ...		14,29,[illegible]9	14,24,700	15,3[illegible],000	14,81,600
DETAILED ACCOUNT No. 12-A. CHARGES ON ACCOUNT OF MOTOR VEHICLES ACTS. A-Charges of Collection.					
II. DETAILS.					
(a) BOMBAY CITY.					
A-(a) (1) Establishment charges paid to or recovered from other Governments, Departments, etc.—					
Add—Portion transferred from the minor head "B-Inspection of Motor Vehicles" ...		1,86,458	1,81,850		1,87,700
TOTAL—(a) Bombay City ...			1,81,850		1,87,700
(b) MOFUSSIL.					
A-(b) (1) Establishment charges paid to other Governments, Departments, etc.—					
Add—Portion transferred from the minor head "B-Inspection of Motor Vehicles" ...			2,33,750		2,86,400
TOTAL—(b) Mofussil ...		2,08,911	2,33,750		2,86,400
TOTAL—Charges of Collection ... Voted ..		3,95,369	4,15,600	4,11,200	4,24,100

DETAILED ACCOUNT No. 12-B. CHARGES ON ACCOUNT OF MOTOR VEHICLES ACTS. B-Inspection of Motor Vehicles.	Strength. 1955-56.	Strength. 1956-57.	Accounts, 1954-55.	Budget Estimate, 1955-56.	Revised Estimate, 1955-56.	Budget Estimate, 1956-57.
(a) BOMBAY CITY.				Rs.		
B-(a) (1) Pay of Officers—						
Motor Transport Controller (1,000—2,250)	1	1		18,000		20,990
Secretary State Transport Authority	1	1		15,120		16,860
Regional Transport Officer Bombay	1	1		6,800		7,090
Assistant Regional Transport Officer (450—750)	1	1		5,280		5,660
Leave Salary				600		640
Total ...	4	4	54,595	45,800	51,100	50,640
B-(a) (2) Pay of Establishment—						
Inspectors, Assistant Inspectors and Supervisors (150—500) ...	16	16		53,430		59,400
Accountant (250—10—275) and Clerks (75—350)	108	108		1,83,360		1,88,780
Servants (35-50)	16	16		16,850		7,700
Temporary Establishment	17	23		31,700		51,170
Leave Salary				11,410		
Total ...	157	163	2,82, 4	6,750	3,12,500	3,07,000
B-(a) (3) Allowances, Honoraria, etc.—						
Travelling allowance (fixed)				14,500		14,500
Travelling allowance (ordinary)				27,000		22,000
House-rent and other allowances				18,440		18,790
Dearness allowance				1,16,560		1,06,610
Total ...			1,62,188	1,76,500	1,64,800	1,61,900

DETAILED ACCOUNT No. 12-B. CHARGES ON ACCOUNT OF MOTOR VEHICLES ACT. B-Inspection of Motor Vehicles.	Accounts, 1954-55.	Budget Estimate, 1955-56.	Revised Estimate, 1955-56.	Budget Estimate, 1956-57.
	Rs.	Rs.	Rs.	Rs.
B-(a) (4) Contingencies—				
Non-contract contingencies—				
Office expenses		3,500		2,160
Telephone charges		1,500		3,300
Advertisement charges		2,800		2,250
Repairs to and purchase of furniture		2,000		1,700
Books and periodicals		400		350
Lighting charges		2,500		2,240
Pay of Class IV servants		3,000		2,740
Rents, rates and taxes		8,700		10,950
Service postage and telegrams		14,000		16,500
Carriage of furniture and records and miscellaneous expenses		... ..		.....
Maintenances of weighbridges		2,000		1,220
Clothing charges		700		650
Upkeep of Gardens		3,100		2,800
Dearness allowance		3,000		2,770
House rent allowance to Class IV servants		300		300
Supplies and Services—				
Cost of number plates and badges		20,000		22,000
Hire of tents		700		630
Total ... Voted ...	98,895	68,200	69,000	72,560
TOTAL (a) ... Bombay City ... Voted ...	5,97,897	5,87,250	5,97,400	5,92,100

DETAILED ACCOUNT No. 12-B. CHARGES ON ACCOUNT OF MOTOR VEHICLES ACTS. B-Inspection of Motor Vehicles—contd.	Strength. 1955-56.	Strength. 1956-57.	Accounts, 1954-55.	Budget Estimate, 1955-56.	Revised Estimate, 1955-56.	Budget Estimate, 1956-57.
			Rs.	Rs.	Rs.	Rs.
(b) MOFUSSIL.						
B-(b) (1) Pay of Officers—						
Executive officers (450—750) ... ... (including one Sub-Police Prosecutor 150)	7	7		48,000		50,200
Leave salary						1,200
Total ... Voted ...			48,630	49,000	48,800	51,400
B-(b) (2) Pay of Establishment—						
Inspectors, Assistant Inspectors and Supervisors (150—440) ...	44	44		1,44,350		1,46,300
Accountant and clerks (46—200)	117	117		1,35,380		1,38,400
Servants (30—1/2—35) and operators (35—1—50) ...	53	55		22,580		23,450
Temporary Establishment	43	41		67,960		75,540
Leave salary				11,680		18,810
Total ...	257	257	3,70,393	3,81,950	4,19,300	4,02,500
B-(b) (3) Allowances, Honoraria, etc.—						
Travelling allowance (fixed)				81,790		79,650
Travelling allowance (ordinary)				29,000		23,000
House rent and other allowances				80,950		39,070
Dearness allowance				1,59,660		1,65,780
Total—Voted ...			2,98,503	3,01,400	3,11,100	3,12,500

DETAILED ACCOUNT No. 12-B. CHARGES ON ACCOUNT OF MOTOR VEHICLES ACTS—contd. B-Inspection of Motor Vehicles—concld.	Accounts, 1954-55.	Budget Estimate, 1955-56.	Revised Estimate, 1955-56.	Budget Estimate, 1956-57.
(b) MOFUSSIL.	Rs.	Rs.	Rs.	Rs.
B-(b) (4) Contingencies—				
No. contract contingencies—				
Telephone charges		3,500		3,500
Advertisement charges		5,500		5,500
Repairs to and purchase of furniture		3,000		21,000
Books and periodicals		1,000		1,000
Ren, rates and taxes		9,000		9,000
Pay of Class IV servants		1,500		1,500
Service postage and telegrams		46,400		46,400
Carriage of furniture and record		200		200
Lighting charges		8,400		8,400
Miscellaneous office expenditure		5,200		5,200
Dearness allowance		1,500		1,500
Clothing charges		900		900
Insurance Premia, etc.		400		400
Supplies and services—				
Maintenance of weigh-bridges		7,500		7,500
Cost of number plates and badges		11,000		11,000
House Rent Allowance				
Total ...	1,04,952	1,00,000	1,00,100	1,21,600
TOTAL (b) Mofussil ... Voted ...	8,22,478	8,32,950	8,78,800	8,88,000
TOTAL—Inspection of Motor Vehicles ...	14,20,375	14,19,600	14,76,200	14,80,100
DETAILED ACCOUNT No. 12-D CHARGES ON ACCOUNT OF MOTOR VEHICLES ACT. D-Other Charges.				
Regional Transport Authorities.				
(1) Contingencies—				
Construction of stand boards { Bombay City		500		1,000
Construction of stand boards { Mofussil		1,000		500
TOTAL—Other charges .	178	1,500	1,500	1,500
DETAILED ACCOUNT No. 12-F CHARGES ON ACCOUNT OF MOTOR VEHICLES ACTS. F-Charges in England.				
High Commissioner for India.				
F-(1) Sterling overseas pay—	.....	.....	.....	.....
F-(2) Leave Salaries and Deputation pay	9,206	8,600	4,800	.....
F-(3) Other Charges—				
Publications		.....		.....
TOTAL—Charges in England ... Voted ...	9,206	8,600	4,800	.....
III. Details of Recoveries adjusted in the accounts in reduction of expenditure—				
(1) B. (a) (5) Expenditure transferred to the minor head "A—Charges of Collection"	—1,86,458	—1,81,850		—1,87,700
(2) B. (b) (5) Expenditure transferred to the minor head "A—Charges of Collection"	—2,08,911	—2,33,750		—2,36,400
Total—Recoveries ...	—3,95,369	—4,15,600	—4,11,200	—4,24,100

13-OTHER TAXES AND DUTIES.	Detailed Account No.	Accounts, 1954-55.	Budget Estimate, 1955-56.	Revised Estimate, 1955-56.	Budget Estimate, 1956-57.
I. SUMMARY.		Rs.	Rs.	Rs.	Rs.
A-COLLECTION CHARGES—					
Entertainment Tax	13-A	1,22,487	1,26,200	1,26,000	1,20,300
Betting Tax	13-A	30,664	33,100	29,000	33,400
Urban Immoveable Property Tax	13-A	2,88,926	3,19,570	4,04,000	3,07,100
Sales Tax-Motor Spirit	13-A	.....	.....	.....	.....
Prize Competitions	13-A	13,648	2,080	2,000	1,250
Sales Tax-Other Commodities ... ... Voted ...	13-A	37,95,651	41,36,450	40,38,000	42,00,350
...*Charged* ...	13-A	*816*	*300*	*3,000*	*3,000*
Sugarcane Cess	13-A	15,000	15,000	15,000	16,000
B-CHARGES UNDER THE ELECTRICITY ACTS	13-B	5,07,445	5,32,800	5,24,000	5,17,100
D-TRANSFER TO THE STATE SUGARCANE CESS FUND ...*Charged* ...	13-B	*67,70,689*	*54,85,000*	*78,85,000*	*70,52,000*
E-TRANSFER TO THE STATE ROAD FUND ...*Charged* ...	13-B	*87,95,673*	*87,37,500*	*87,95,000*	*87,37,500*
F-CHARGES IN ENGLAND	13-B	.....	.....	.....	.....
Total ...		2,03,40,969	1,93,88,000	2,18,21,000	2,09,88,000
GROSS TOTAL { *Charged* ...		*1,55,67,178*	*1,42,22,800*	*1,66,83,000*	*1,57,92,500*
GROSS TOTAL { Voted ...		47,73,821	51,65,200	51,38,000	51,95,500
Note.—The above estimates do not include the recoveries shown below which are adjusted in accounts in reduction of expenditure. Details of these recoveries are shown in Part III.					
A—COLLECTION CHARGES		—15,000	—15,000	—15,000	—16,000
Net Total ... { *Charged* ...		*1,55,67,178*	*1,42,22,800*	*1,66,83,000*	*1,57,92,500*
Net Total ... { Voted ...		47,58,821	51,50,200	51,23,000	51,79,500
DETAILED ACCOUNT No. 13-A-1. OTHER TAXES AND DUTIES. A-Collection charges. Entertainment Tax. II. DETAILS.					
A-1 (1) Pay of Officers—Supervisor (530—710) and special pay		7,296	8,800	8,800	9,760
A-1-(2) Pay of Establishment—					
Clerks (46—220) and special pay			35,840		35,000
Servants (35—40)			1,840		2,280
Temporary Establishment			24,700		25,750
Leave salary			1,100		.....
Renumeration to Revenue Clerks			720		720
Total ...		59,389	63,700	58,700	63,750
A-1 (3) Allowances, Honoraria, etc.—					
Travelling allowance (fixed)			4,200		5,620
Travelling allowance (ordinary)			1,200		800
Dearness allowance			17,100		14,400
House rent and other allowances			3,600		2,970
Total ...		28,089	26,100	31,100	23,790
A-1 (4) Contingencies—					
Contract contingencies			700		600
Non-contract contingencies—					
Cost of entertainment duty stamps			26,100		21,600
Other items			800		800
Deduct—Amount recovered from Makat Mandi Deptt.			.....		.....
Total ...		27,713	27,600	27,400	23,000
TOTAL ...		1,22,487	1,26,200	1,26,000	1,20,300
DETAILED ACCOUNT No. 13-A-2. OTHER TAXES AND DUTIES. A-Collection Charges. Betting Tax.					
A-2 (1) Pay of Establishment—Temporary establishment and special pay ...		5,860	6,900	6,100	6,000
A-2 (2) Allowances, Honoraria, etc.		3,167	4,200	4,000	5,400
A-2 (3) Contingencies—					
Fees to be paid to Royal Western India Turf Club for collecting betting tax...		21,637	22,000	18,900	22,000
TOTAL ...		30,664	33,100	29,000	33,400

DETAILED ACCOUNT No. 13-A-3. OTHER TAXES AND DUTIES. A-Collection Charges. URBAN IMMOVABLE PROPERTY TAX.	Accounts, 1954-55.	Budget Estimate, 1955-56.	Revised Estimate, 1955-56.	Budget Estimate, 1956-57.
	Rs.	Rs.	Rs.	Rs.
A-3 (1) Pay of Officers—		4,000	4000	3,850
A-3 (2) Rebate to Municipalities or local bodies for charges of collection ...		3,00,000	3,79,250	2,82,000
A-3 (3) Pay of Establishment		9,200	10,250	7,650
A-3 (4) Allowances, Honoraria, etc.		4,300	8,500	10,350
A-3 (5) Establishment Charges payable to or recovered from other Governments, Departments, etc.—				
Add—1/2 of the amount transferred from "7, Land Revenue" on account of the Sales Tax establishment under the Collector of Bombay		2,070	2,000	3,250
Urban Immovable Property Tax Establishment		.....	.....	.....
Total ...	2,88,926	3,19,570	4,04,000	3,07,100
DETAILED ACCOUNT No. 13-A-4(a). OTHER TAXES AND DUTIES. A-Collection Charges. SALES TAX—MOTOR SPIRIT.				
A-4 (a) (1) Pay of Establishment		.....	.....	.....
A-4 (a) (2) Allowances, Honoraria, etc.		.....	.....	.....
A-4 (a) (3) Establishment charges paid to or recovered from other Governments, Departments, etc.—				
Add—1/2 of the amount transferred from "7, Land Revenue" on account of the Sales Tax establishment under the Collector of Bombay ...		.....	.....	.....
Total—Sales Tax, Motor Spirit ..	.....	.....	.....	.....
DETAILED ACCOUNT No. 13-A-4(b). OTHER TAXES AND DUTIES. A-Collection Charges. PRIZE COMPETITIONS.				
A-4 (b) (1) Establishment charges paid to or recovered from other Governments Departments, etc.—				
Add—1/2 of the amount transferred from "7, Land Revenue" on account of the Sales Tax establishment under the Collector of Bombay ..		2,080	2,000	1,250
Total—Prize Competition. Voted ...	15,648	2,080	2,000	1,250
DETAILED ACCOUNT No. 13-A-5(a). OTHER TAXES AND DUTIES. A-Collection Charges. SALES TAX—OTHER COMMODITIES.				
A-5 (a) (1) Pay of Officers—				
Collector of Sales Tax		28,800		43,000
Assistant Collectors of Sales Tax (875—45—1,100)		1,08,800		90,000
Sales Tax Officers, Estt. Officer and Personal Assistant to the Collector ...				
(i) Grade II—350—30—650		2,50,400		2,72,000
(ii) Grade III—250—15—400—E.B.—20—500		1,25,000		1,70,000
Total ..	4,80,289	5,12,000	5,17,300	5,75,000
A-5 (a) (2) Pay of Establishment—				
Superintendents Assistants, and Head Clerk in the Collector's office (150—330) ...		83,000		83,000
Inspectors (120—8—144—E.B.—8—200—10/2—220)		3,90,000		3,90,000
Head Clerks, Clerks and Stenographer (46—270)		3,27,000		3,27,000
Servants (30—50)		90,000		90,000
Temporary Establishment (30—300)		8,50,000		9,15,000
Total ..	16,56,854	17,40,000	17,38,150	18,05,000

DETAILED ACCOUNT No. 13-A-5 (a). OTHER TAXES AND DUTIES. A-Collection Charges. SALES TAX—OTHER COMMODITIES—*contd.*	Accounts, 1954-55.	Budget Estimate, 1955-56.	Revised Estimate, 1955-56.	Budget Estimate, 1956-57.
	Rs.	Rs.	Rs.	Rs.
A-5 (a) (3) Allowances and Honoraria, etc —				
Travelling allowance (Fixed)		.....		5,300
Travelling allowance (Ordinary)		2,25,000		1,91,000
House-rent and other allowances		2,36,000		2,79,500
Dearness allowance		9,20,000		9,42,000
Total ...	12,46,310	13,81,000	13,09,150	14 17,800
A-5(a) (4) Contingencies—				
Non-contract Contingencies—				
Rents, rates and taxes		1,30,000		1,00,000
Service postage and telegrams		1,20,000		1,11,000
Dead-stock and office furniture		50,000		50,000
Miscellaneous expenditure—				
Publicity		50,000		50 000
Rewards to Informers		20,000		20,000
Other expenses		29,700		30,450
Service Process against defaulters		.....		2,000
Law Charges ... ... *Charged* ..		300		3,000
Total ..	3,65,245	4,00,000	3,72 400	3,66,450
TOTAL .	37,48,693	40,33,000	39,57,000	41 64,25 0
A-5 (a) (5) Establishment charges payable to or recoverable from other Departments, etc.—				
Add—Amount transferred from "7-Land Revenue" on account of staff for recovery of arrears of Sales Tax.		48,750	.....	.....
TOTAL—Sales Tax—Other Commodities— ...	37,48,693	40,81,750	39,57,000	41,64,250

DETAILED ACCOUNT No. 13-A-5 (*b*).
OTHER TAXES AND DUTIES.
A-Collection Charges.
SALES TAX—BOMBAY SALES TAX TRIBUNAL.

	Strength. 1955-56.	Strength. 1956-57.	Accounts, 1954-55.	Budget Estimate, 1955-56.	Revised Estimate, 1955-56.	Budget Estimate, 1956-57.
			Rs.	Rs.	Rs.	Rs.
A-5 (b) (1) Pay of Establishment—						
Registrar (250—330)	1	1		3,310		3,420
Clerks (75—270)	3	3		4,920		5,660
Typist	...	1		.....		940
Peons (35—40)	3	3		1,370		1,390
Total ...			10,295	9,600	10,100	11,410
A-5 (b) (2) Allowances, Honoraria, etc.—						
Honoraria				26,400		14,400
House-rent and other allowances				200		200
Dearness allowance				3,900		4,340
Total ...			22,491	30,500	19,000	18,940
A-5 (b) (3) Contingencies—						
Non-contract contingencies—						
Rents, rates and taxes				13,500		5,820
Service postage stamps				150		150
Pay of hamal and Watchman				450		1,680
Office expenses and miscellaneous				700		1000
Halalkhore Tax				100		100
Total ...			14,983	14,900	14,900	8,750
TOTAL—Bombay Sales Tax Tribunal ...			47,769	55,000	44,000	39,100
GRAND TOTAL—Sales Tax ...			37,96,467	41,36,750	40,41,000	42,03,350
Voted ...			37,95,651	41,36,450	40,38,000	42,00,350
Charged ...			816	*300*	3000	3,000

DETAILED ACCOUNT No. 13-B. OTHER TAXES AND DUTIES. B-Charges under the Electricity Acts.	Strength. 1955-56.	Strength. 1956-57.	Accounts, 1954-55.	Budget Estimate, 1955-56.	Revised Estimate, 1955-56.	Budget Estimate, 1956-57.
			Rs.	Rs	Rs.	Rs.
B-(1) Pay of Establishment—						
Inspectors	2	2		5,250		4,580
Clerks (100-140)	1	1		950		1,000
Peon (30-35)	1	1		400		400
Temporary Establishment (Bombay City) (175—275) .	1	1		2,500		2,700
Total ...			6,920	9,100	8,830	8,680
B-(2) Allowances, Honoraria, etc.—						
Travelling allowance (fixed)				1,040	...	500
Travelling allowance (ordinary)				80		.....
Dearness allowance				3,230		3,300
House-rent and other allowances				600		420
Total ..			3,500	4,900	4,930	4,220
B-(3) Contingencies—Collection charges (for the whole of the state)			42,825	64,600	56,640	50,000
B-(4) Establishment charges paid to or recovered from other Governments, Departments, etc.—				.....	.....	.....
Add—Amount transferred from "50-Civil Works" on account of the charges of collection of fees under the Electricity rules and fees for the electrical inspection of cinemas (together with the over-head charges) ..			4,54,200	4,54,200	4,54,200	4,54,200
TOTAL—Voted ..			5,07,445	5,32,800	5,24,000	5,17,100
III. Details of Recoveries adjusted in the accounts in reduction of expenditure—						
A-5 (a) Collection Charges—Sugarcane Cess—			—15,000	—15,000	—15,000	—16,000
17-INTEREST ON WORKS FOR WHICH CAPITAL ACCOUNTS ARE KEPT.						
Irrigation Works.						
Interest on capital outlay on Irrigation Works			1,17,69,945	1,68,65,000	1,58,78,000	2,07,05,000
TOTAL—*Charged* ...			1,17,69,945	1,68,65,000	1,58,78,000	2,07,05,000

18-OTHER REVENUE EXPENDITURE FINANCED FROM ORDINARY REVENUES.	Datailed Account No.	Accounts, 1954-55.	Budget Estimate, 1955-56.	Revised Estimate, 1955-56.	Budget Estimate, 1956-57.
I. SUMMARY—(PUBLIC WORKS.)					
A—IRRIGATION WORKS.		Rs.	Rs.	Rs.	Rs.
(1) Works for which no Capital Accounts are kept.					
I—Works	A-(1)-I	21,64,412	8,05,700	15,25,000	.....
Second Five Year Plan		.....	.....	.....	13,300
II—Extensions and Improvements	A-(1)-II	3,13,190	88,000	1,43,000	.....
Second Five Year Plan		.....	.....	.....	9,300
III—Maintenance and Repairs	A-(1)-III	12,47,331	18,22,500	12,00,000	17,91,400
IV—Establishment—					
A—Ordinary*	..	5,54,454	4,34,400	3,5 ,600	2,23,700
B—Special	A-(1)-IV	4,78,655	3,38,000	4,15,000	70,200
C—Pensionary charges†	...	35,583	38,600	39,000	14,700
D—Collection charges in the Civil Department in respect of direct receipts (transferred from "25 General Administration")		83,214	10,000	10,000	80,000
E—Second Five Year Plan		.....	.....	.....	9,50,200
V—Tools and Plant*		69,356	54,300	57,000	35,800
Second Five Year Plan		.....	.....	.....	500
Charges in England*		346	300	300	200
Second Five Year Plan		.....	.....	.....	.....
Total, A—(1) ...		48,46,531	35,91,800	37,47,900	31,89,300
(2) Miscellaneous Expenditure.					
IV—Establishment—					
A—Ordinary*		96,572	1,48,700	1,24,900	.....
C—Pensionary charges†		3,382	7,400	6,000	.....
D—Second Five Year Plan		.....	.....	.....	1,27,500
V—Tools and Plant*		12,079	18,600	20,000	.....
Second Five Year Plan		.....	.....	.....	19,400
VI—Other charges	A-(2)-VI	6,26,826	9,30,200	10,00,000	.....
Second Five Year Plan		.....	.....	.....	9,71,300
VII—Grants-in-aid		13,676	8,200	8,000	.....
Second Five Year Plan		.....	.....	.....	8,300
VIII—Charges in England*		60	100	100	.....
Second Five Year Plan		.....	.....	.....	100
Total, A—(2) ...		7,52,595	11,13,200	11,59,000	11,26,600
Total, A—Irrigation (Net) ...		55,99,136	47,05,000	49,06,900	43,15,900

* For the purposes of Appropriation Accounts these charges will be watched under the head "50 Civil Works".
† For the purposes of Appropriation Accounts these charges will be watched under the head "55 Superannuation".

18—OTHER REVENUE EXPENDITURE FINANCED FROM ORDINARY REVENUES.	Detailed Account No.	Accounts, 1954-55.	Budget Estimate, 1955-56.	Revised Estimate, 1955-56.	Budget Estimate, 1956-57.
B—NAVIGATION, EMBANKMENT AND DRAINAGE WORKS.		Rs.	Rs.	Rs.	Rs.
(1) Works for which no Capital Accounts are kept.					
I—Works	B(1)-I	1,76,375	2,57,000	5,00,000	.....
Second Five Year Plan	.....	.....	.....	.....	.....
II—Extensions and Improvements	B-(1)II	2,179	.....	4,000	.....
Second Five Year Plan		.....	.....	.....	400
III—Maintenance and Repairs	B(1)-III	93,099	1,52,000	1,52,000	1,62,000
IV—Establishment—					
A—Ordinary*		43,577	65,500	81,800	20,200
C—Pensionary charges@		1,526	3,300	4,000	1,000
D—Second Five Year Plan ...		.....	.....	.....	.....
V—Tools and Plant*		5,450	8,200	13,000	3,200
Second Five Year Plan					
VI—Charges in England*		27	.....	100	.....
Second Five Year Plan		.....	.....	.....	.....
Total, B (1) ...		3,22,233	4,86,000	7,54,900	1,85,800
(2) Miscellaneous Expenditure.					
V—Establishment—					
A—Ordinary*		1,541	800	200	.....
C—Pensionary charges@		54	100	.....	.....
D—Second Five Year Plan		.....	.....	.....	150
V—Tools and Plant*		1,93	100	.....	.....
Second Five Year Plan		.....	.....	.....	50
VI—Other charges	B-(2)-VI	9,614	5,000	2,000	.....
Second Five Year Plan	B-(2)-VI	.....	.....	.....	1,100
VII—Charges in England*	B-(2)-VI	1	.....	.....	.....
Second Five Year Plan		.....	.....	.....	.....
Total, B (2) ...		11,403	6,000	2,200	1,300
Total, B-Navigation ...		3,33,636	4,92,000	7,57,100	1,88,100
Grand Total, "18" Public Works ... Gross Voted ..	.....	59,32,772	51,97,000	56,64,000	45,04,000

* For the purposes of Appropriation Accounts these charges will be watched under the head "50 Civil Works".

@ For the purposes of Appropriation Accounts these charges will be watched under the head "55 Superannuation".

18—OTHER REVENUE EXPENDITURE FINANCED FROM ORDINARY REVENUES.	Accounts, 1954-55.	Budget Estimate, 1955-56.	Revised Estimate, 1955-56.	Budget Estimate, 1956-57.
	Rs.	Rs.	Rs.	Rs.
2. SUMMARY—(CIVIL.)				
A—IRRIGATION WORKS.				
(1) WORKS FOR WHICH NO CAPITAL ACCOUNTS ARE KEPT.				
IV-Establishment—				
(B) Special establishment	6,73,337	1,98,000	5,91,000	1,02,000
TOTAL, A-Irrigation Work (Gross) ...	6,73,337	1,98,000	5,91,000	1,02,000
GRAND TOTAL—PUBLIC WORKS AND CIVIL .. Total Voted ...	66,06,109	53,95,000	62,55,000	46,06,000
Note.—The above estimates do not include the recoveries shown below which are adjusted in accounts in reduction of expenditure. Details of these recoveries are shown in Part III.				
A—IRRIGATION WORKS (P. W. D.)	—5,03,166	—5,48,000	—5,48,000	.....
A—IRRIGATION WORKS (CIVIL)	.....	—1,98,000	—5,91,000	—1,02,000
Net Total ...	61,02,943	46,49,000	51,16,000	45,01,000

DETAILED ACCOUNT No. 18-A(1). I-Works.	Estimated cost.	Expenditure to end of 1955–56	Accounts, 1954–55.	Budget Estimate, 1954–55.	Revised Estimate, 1955–56.	Budget Estimate, 1956–57.
	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.
1. Works	.....	.....	20,64,412	8,05,700	15,25,000	*
2. Second Five-Year Plan	.....	.....	.....	.....	.....	13,300
Total—Works ...	.....	.....	20,64,412	8,05,700	15,25,000	13,300
DETAILED ACCOUNT No. 18-A(1) II-Extensions and Improvements.						
1. Extensions and Improvements	.....	.....	3,13,190	88,000	1,43,000	*
2. Second Five-Year Plan	.....	.....	.....	.....	.....	9,300
Total—Extensions and Improvements ...	.....	.....	3,13,190	88,000	1,43,000	9,300

* Details are shown under "Second Five-Year Plan."

DETAILED ACCOUNT No. 18-A(1)-III. Maintenance and Repairs.	Estimated cost.	Expenditure to end of 1955-56.	Accounts, 1954-55.	Budget Estimate, 1955-56.	Revised Estimate, 1955-56.	Budget Estimate, 1956-57.
	Rs.	Rs.	Rs	Rs.	Rs.	Rs.
1. North Gujarat Circle					3,86,000	3,50,000
2. Gujarat Irrigation Circle					2,72,500	2,72,500
3. South Gujarat Circle					1,80,000	1,80,000
4. Central Circle					95,000	99,000
5. Bombay Circle					10,200	11,000
6. Deccan Irrigation Circle					1,69,000	1,69,000
7. Karnatak Irrigation Circle					2,14,200	2,14,200
8. Electrical Engineer to Government					300	400
9. Southern Circle					4,95,300	4,95,300
Total, Maintenance and Repairs ...			12,47,331	18,22,500	12,00,000	17,91,400
DETAILED ACCOUNT No. 18-A(2). VI—Other Charges.						
1. Other Charges	.....	.....	6,26,826	9,30,200	10,00,000	*
2. Second Five-Year Plan	.....	.....	.....	.....	.....	9,71,300
Total ...	.....	.....	6,26,826	9,30,200	10,00,000	9,71,300
DETAILED ACCOUNT No. 18-A(2) VII—Grant-in-aid.						
1. Grant-in-aid	.....	.....	13,676	8,200	8,000	*
2. Second Five-Year Plan	.....	.....	.....	.....	.....	8,300
Total ...	.....	.....	13,676	8,200	8,000	8,300

* Details are shown under "Second Five-Year Plan."

DETAILED ACCOUNT No. 18 B-(1). 1-Works.	Estimated cost.	Expenditure to end of 1955-56.	Accounts, 1954-55.	Budget Estimate, 1955-56.	Revised Estimate, 1955-56.	Budget Estimate, 1956-57.
	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.
1. Works	.....	.....	1,76,375	2,57,000	5,00,000	*
2. Second Five-Year Plan	.....	.....	.....	.....	.....	.....
Total—Works ...	.....	.....	1,76,375	2,57,000	5,00,000	.....
DETAILED ACCOUNT No. 18-B(1) II—Extensions and Improvements.						
1. Extensions and Improvements	.....	.....	2,179	.....	4,000	*
2. Second Five-Year Plan	.....	.....	.....	.....	.....	400
Total—Extensions and Improvements ...	.....	.....	2,179	.....	4,000	400
DETAILED ACCOUNT No. 18-B-(1). III-Maintenance and Repairs.						
1. North Gujarat Circle			.....	50,000	.....	50,000
2. Bombay Circle			.....	200	.....	200
3. South Gujarat Circle			.....	91,800	.....	91,800
4. Deccan Irrigation Circle			.....	10,000	.....	20,000
Total ...			93,099	1,52,000	1,52,000	1,62,000
DETAILED ACCOUNT No. 18-B(2). VI—Other Charges.						
1. Other Charges			9,614	5,000	2,000	*
2. Second Five-Year Plan			.....	.....	.....	1,100
Total—Other Charges ...			9,614	5,000	2,000	1,100

* Details are shown under "Second Five-Year Plan."

DETAILED ACCOUNT No. 18-A-IV-B. ESTABLISHMENT—(Special).	Strength. 1955-56.	Strength. 1956-57.	Accounts, 1954-55.	Budget Estimate, 1955-56.	Revised Estimate, 1955-56.	Budget Estimate, 1956-57.
			Rs.	Rs.	Rs.	Rs.
(1) Works for which neither Capital nor Revenue Accounts are kept.						
SUMMARY.						
VI—Special Surveys.						
1. Special Surveys			1,58,519	1,40,800	2,43,300	*
2. Second Five-Year Plan			.....	.....	...	6,21,000
Total ...			1,58,519	1,40,800	2,43,300	6,21,000
VII.—Revenue Establishment.						
1. Deccan Irrigation Circle			.....	27,700	35,300	26,100
2. Central Circle			.....	25,900	25,000	34,700
3. Gujarat Irrigation Circle			... ..	9,500	10,000	9,400
Total ...			79,152	63,100	70,300	70,200
Minor Irrigation.						
1. Minor Irrigation			2,40,984	1,34,100	1,01,400	*
2. Second Five-Year Plan			.....	.....	.....	2,81,100
Total ...			2,40,984	1,34,100	1,01,400	2,81,100
Grand Total—Establishment—(Special) ...			4,78,655	3,38,000	4,15,000	9,72,300

* Details are shown under "Second Five-Year Plan."

DETAILED ACCOUNT No. 18-A-IV-B. Establishment (Special).	Strength. 1955-56.	Strength. 1956-57.	Accounts, 1954-55.	Budget Estimate, 1955-56.	Revised Estimate, 1955-56.	Budget Estimate, 1956-57.
VII.—REVENUE ESTABLISHMENT.			Rs	Rs.	Rs.	Rs.
Deccan Irrigation Circle.						
(b) Pay of Establishment—						
Permanent establishment	19	20		10,300		10,300
Temporary establishment	7	6		4,400		3,100
Total ...				14,700		13,400
(c) Allowances, etc.—						
Travelling allowance				1,500		1,200
Dearness allowance				11,500		11,500
Total ..				13,000		12,700
Total—Deccan Irrigation Circle—Voted ...				27,700	35,300	26,100
Central Circle.						
(b) Pay of Establishment—						
Permanent establishment	8	11		3,650		7,400
Temporary establishment	18	28		9,400		10,300
Total ...				13,050		17,700
(c) Allowances, etc.—						
Travelling Allowance (fixed)				450		500
Travelling allowance (ordinary)				400		800
Dearness allowance				12,000		15,600
House Rent Allowance				.....		100
Total ...				12,850		17,000
Total—Central Circle ...				25,900	25,000	34,700
Gujarat Irrigation Circle.						
(b) Pay of Establishment—						
Temporary establishment	8	8		4,300		4,400
Total ...				4,300		4,400
(c) Allowances, etc.—						
Travelling allowance				1,700		1,300
Dearness allowance				3,400		3,700
House Rent and other allowances				100		.....
Total ...				5,200		5,000
Total—Gujarat Irrigation Circle ...				9,500	10,000	9,400
Total—VII-Revenue Establishment—Voted ...			79,152	68,100	70,300	70,200

DETAILED ACCOUNT No. 18-A-IV-Special Establishment. (Civil).	Strength, 1955-56.	Strength, 1956-57.	Accounts, 1954-55.	Budget Estimate, 1955-56.	Revised Estimate, 1955-56.	Budget Estimate, 1956-57.
			Rs.	Rs.	Rs.	Rs.
CIVIL.						
A-IRRIGATION WORKS.						
(1) Works for which neither Capital nor Revenue Accounts are kept.						
SPECIAL ESTABLISHMENT						
(i) Government Lift Irrigation Schemes						
(ii) Co-operative Lift Irrigation Works-Staff in Agricultural Department.						
(a) Pay of Officers				2,280	8,000	850
Total ...				2,280	8,000	850
(b) Pay of Establishment—						
Temporary Establishment (for 3 months)	114	163		63,751	1,61,000	25,450
Total ...				63,751	1,61,000	25,450
(c) Allowances, etc.—						
Travelling Allowance						4,750
Dearness Allowance						14,890
House rent allowance, etc.						1,110
Total ...				45,169	1,12,000	20,750
(d) Contingencies—						
Office expenses, and miscellaneous and Service Postage, and Telegrams						1,375
						375
Rent, Rates and Taxes						2,000
Purchase, repairs, upkeep, maintenance and repairs to 4 Trucks ...						1,800
Pay of 4 Watchman engaged for Bombay godown						250
Upkeep Office						1,000
Tools and Plants Maintenance of Jeep Bagalkot Office ...						36,500
Transport charges for dismantling, etc.						11,650
Maintenance and repairs to sites at Haveli and Anagwadi ...						
Total ...				86,800	3,10,000	54,950
Total—Special Establishment (Civil) ...			6,73,337	1,98,000	5,91,000	1,02,000

DETAILED ACCONT No. 18-A-V Special Establishment	Accounts, 1954–55.	Budget Estimate, 1955–56.	Revised Estimate, 1955–56.	Budget Estimate, 1956–57.
	Rs.	Rs.	Rs.	Rs.
III. Details of Recoveries adjusted in the accounts in reduction of expenditure.				
A—Irrigation Works (P. W. D.). Expenditure to be met from the State Sugarcane Cess Fund	—5,03,166	—5,48,000	—5,48,000	.....
A—Irrigation Works (Civil) Expenditure to be met from the State Sugarcane Cess Fund	.....	—1,98,000	—5,91,000	—1,02,000
Total ...	—5,03,166	—7,46,000	—11,39,000	—1,02,000
19, Construction of Irrigation, Navigation, Embankment and Drainage Works.				
A-Financed from Famine Relief Fund	.....	.....	.....	.....
B-Financed from Ordinary Revenue	.....	.....	.....	.....
C-Financed from the Fund for Development Schemes	50,00,000	3,00,00,000	.....	.....
Total ...	50,00,000	3,00,00,000	.....	.....
22. INTEREST ON DEBT AND OTHER OBLIGATIONS.				
I AND II—SUMMARY AND DETAILS				
A-Interest on Ordinary Debt—				
(i) Rupee Debt—				
1-Interest on Permanent Loans—				
3 per cent. Bombay Government Loan, 1955	9,25,829	7,80,000	8,07,000	.....
3 per cent. Bombay Government Loan, 1956	9,35,154	9,09,000	8,95,000	4,83,000
3 per cent. Bombay Government Loan, 1958	9,99,356	9,47,000	8,97,000	9,33,000
3 per cent. Bombay State Development Loan, 1962 ...	19,36,705	17,84,000	15,40,000	17,23,000
3 per cent. Bombay State Development Loan, 1960 ...	9,56,500	8,81,000	8,44,000	8,92,000

22. INTEREST ON DEBT AND OTHER OBLIGATIONS.	Accounts, 1954-55.	Budget Estimate, 1955-56.	Revised Estimate, 1955-56.	Budget Estimate, 1956-57.
A-Interst on Ordinary Debt—contd.				
(i) Rupee Debt—contd.				
1-Interest on Permanent Loans—*contd.*	Rs.	Rs.	Rs.	Rs.
3 per cent. Tapi Irrigation Loan, 1961	1,94,993	2,21,000	2,09,000	2,07,000
3½ per cent. Bombay State Development Loan, 1962 ..	10,80,758	10,68,000	10,22,000	10,32,000
4 per cent. Bombay State Development Loan, 1964 ..	14,35,319	14,50,000	14,18,000	14,45,000
4 per cent. Bombay State Development Loan, 1963 ...	22,00,446	21,54,000	21,09,000	21,97,000
4 per cent. Bombay State Development Loan, 1967 ...	.....	.....	18,61,000	38,34,000
Interest on Government Bonds	.....	.....	.....	.....
Interest on investment of cash Balances ...	18,152	.....	.....	.....
Interest on loans in course of discharge	1,219	.....	.....	.....
Interest on loans raised by the Merged States before Merger	.....	.....	.....	.....
3 per cent. Miraj Water Works Loan, 1977	.....	.....	.....	.....
2-Discount on Loans	2,110	.....	.....	.....
3-Floating Loans—				
Discount on Treasury Bills	.....	.....	.....	.....
Interest on other Floating Loans	.....	.....	1,000	40,000
4-Other Items—				
Management of Debt—				
(a) 3 per cent. Bombay Government Loan, 1955 ..		3,000		.....
(b) 3 per cent. Bombay Government Loan, 1956 ..		6,000		3,000
(c) 3 per cent. Bombay Government Loan, 1958 ..		6,000		6,000
(d) 3 per cent. Bombay State Development Loan, 1962 ...		11,000		11,000
(e) 3 per cent. Bombay State Development Loan, 1960 ...	83,026	6,000	71,000	6,000
(f) 3 per cent. Tapi Irrigation Loan, 1961 ...		1,000		1,000
(g) 3½ per cent. Bombay State Development Loan, 1962 ...		6,000		6,000
(h) 4 per cent. Bombay State Development Loan, 1964 ..		7,000		7,000
(i) 4 per cent. Bombay State Development Loan, 1963 ...		11,000		11,000
(j) 4 per cent. Bombay State Development Loan, 1967 ..	.....	.....	.....	20,000
Expenditure connected with the issue of new loans and Sale of Securities held in the Cash Balance Investment Account.	2,252	.....	1,55,000	.....
Miscellaneous	665	.....	.....	.....
5-Interest on loans taken from the Central Government—				
(i) Consolidated Debt	41,88,187	41,10,000	41,10,000	40,28,000
(ii) Presidency Corporations	12,60,952	18,68,000	18,68,000	27,96,000
(iii) Agricultural Loans	75,900	64,000	2,61,000	4,48,000
(iv) Loans in connection with Rehabilitation of displaced persons	29,96,963	10,98,000	5,93,000	9,01,000
(v) Public Works Department Loans—				
(a) Minor Irrigation Schemes		.....	10,98,000	10,96,000
(b) Major Irrigation Schemes		43,67,000	29,62 000	47,77,000
(c) Loans taken for Chola Power House Jog Power Distribution Scheme	36,84,239	8,00,000	8,00,000	8,00,000
(d) Tube Wells		.....	5,09,000	7,61,000
(e) Expansion of Power facilities	.....	.....	7,000	7,000
(f) Electricity Board	.....	.....	.....	2,40,000
Total, Public Works Department ...	36,84,239	51,67,000	53,76,000	76,81,000
(vi) Interest on loans for Sholapur Spinning & Weaving Mills ..	.....	.....	88,000	4,93,000
(vii) Loans taken for the Development of Handloom Industry ...	.....	.....	.....	.....
(viii) Loans in connection with Community Development Projects and National Extension Service Blocks	41,250	1,86,000	1,63,000	5,25,000

22. INTEREST ON DEBT AND OTHER OBLIGATIONS.	Accounts, 1954-55.	Budget Estimate, 1955-56.	Revised Estimate, 1955-56.	Budget Estimate, 1956-57.
	Rs.	Rs.	Rs.	Rs.
(ix) Interest on loans taken for Small Scale Industries	.....	38,000	38,000	1,52,000
(x) Interest on loans taken for subsidised Housing Scheme for Industrial Workers—	.....	.....	.....	.....
(R.H. B.C.D.)	.....	.....	8,51,000	4,47,000
(D.D.)	.....	5,000	5,000	21,000
(xi) Interest on loan taken from National Plan Loan	.....	23,25,000	23,25,000	23,25,000
(xii) Interest on loans to Bombay State Road Transport Corporation	3,37,525	10,88,000	13,28,000	12,65,000
(xiii) Interest on loans taken for Carpenters and Black Smiths Co-operative Societies	.....	2,000	.....	.....
(xiv) Interest on loans for Intensive Development of Tanning Industry	.....	2,000	3,000	3,000
(xv) Interest on loans for Urban water Supply and Drainage Scheme	.....	.....	1,41,000	1,38,000
(xvi) Interest on loans for expansion of Pottery Centre at Khanpur	.....	.....	1,000	.....
(xvii) Interest on loans under Special Medium and Long Term Finance	.....	.....	90,000	77,000
(xviii) Interest on loans for Co-operative Sugar Societies ...	.....	.....	.....	2,68,000
TOTAL, A-Interest on Ordinary Debt ...	2,33,57,500	2,62,04,000	2,90,70,000	3,44,25,000
B-Interest on Unfunded Debt—				
Special Loans—				
Endowments for Charitable and Educational Institutions—				
(1) Educational Funds		13,000	13,000	13,000
(2) Charitable Funds		38,000	38,000	38,000
(3) Sheth Mansukhlal Chhaganlal Institute of Animal Husbandry, Dairying and Agriculture	49,043	....	.....	.....
(4) Mungalal Goenka Institute of Animal Genetics and Nutrition		28,000	28,000	28,000
(5) Sangli Saving Bank		....	1,000	.....
(6) Dharampur State Saving Certificates	680	....	.....	.....
TOTAL ..	49,723	79,000	80,000	79,000
State Provident Funds—				
Interest on General Provident Fund	34,01,332	38,34,000	40,62,000	45,82,000
Interest on I.C.S. Provident Fund	86,931	93,000	87,000	93,000
Interest on I.C.S. (Non-European Members) Provident Fund ...	23,298	25,000	27,000	29,000
Interest on Contributory Provident Fund	63,900	67,000	57,000	57,000
Interest on Provident Fund of Staff for the Staff including Primary Teachers of District School Boards	13,49,884	8,22,000	8,04,000	9,51,000
Interest on Provident Funds for the Staff of the Bombay Housing Board...	.....	.....	13,000	9,000
Special Deposit Accounts—				
Interest on Cemetery Endowment Fund	2,299	.....	.....	.....
TOTAL ..	49,27,644	48,41,000	50,50,000	57,21,000
TOTAL, B-Interest on Unfunded Debt ...	49,77,367	49,20,000	51,30,000	58,00,000
C-Interest on Other Obligations—				
Other items—				
Interest on Charitable and other Funds	.....	.....	3,000	.....
Miscellaneous	5,056	60,000	4,35,000	4,43,000
TOTAL, C-Interest on Other Obligations ...	5,056	60,000	4,38,000	4,43,000
Gross Total, Interest on Debt and other Obligations ..	2,83,39,923	3,11,84,000	3,46,38,000	4,06,68,000
Note.—The above estimates do not include the recoveries shown below which are adjusted in accounts in reduction of expenditure. Details of these recoveries are shown in Part III.				
Interest transferred to other heads	-1,40,78,569	-1,72,80,000	-1,80,49,000	-2,24,80,000
Net Total ...	1,42,61,354	1,39,04,000	1,65,89,000	1,81,88,000
III. Details of Recoveries adjusted in the accounts in reduction of expenditure.				
Interest transferred to Commercial Departments, etc.—				
(i) Interest transferred to '17 Interest on Works for which Capital Accounts are kept'	-1,17,69,945	-1,68,65,000	-1,58,78,000	-2,07,05,000
(ii) Dapuri Workshops	—19,325	—15,000	—22,000	—21,000
(iii) Interest transferred to "10—Forests"	—33,338	—33,000	—33,000	—33,000
(iv) Interest transferred to "85-A etc."	—19,85,221	—85,000	—13,77,000	—10,25,000
(v) Interest portion of equated payments on account of Commuted Value of Pensions	—2,70,740	—2,82,000	—2,71,000	—2,78,000
(vi) Interest portion of equated payment of Commuted Value of Sterling Pensions	.....	.....	—4,30,000	—4,18,000
(vii) Interest realised in investment of Cash Balances ...	.....	.....	—38,000	....
Total—Recoveries ..	-1,40,78,569	-1,72,80,000	-1,80,49,000	-2,24,80,000

23-Appropriation for Reduction or Avoidance of Debt.	Accounts, 1954-55.	Budget Estimate, 1955-56.	Revised Estimate, 1955-56.	Budget Estimate, 1956-57.
I & II SUMMARY & DETAILS	Rs.	Rs.	Rs.	Rs.
A-(i) Sinking Funds—				
3 per cent. Bombay Government Loan, 1955	.....	....	.....	.....
3 per cent. Bombay Government Loan, 1956	.....	....	.....	.....
3 per cent. Bombay Government Loan, 1958	.....	....	.....	.....
3 per cent. Bombay State Development Loan, 1962	29,43,000	29,43,000	29,43,000	29,43,000
3 per cent. Bombay State Development Loan, 1960	21,80,000	21,80,000	21,80,000	21,80,000
3 per cent. Tapi Irrigation Loan, 1961	5,01,000	5,01,000	5,01,000	5,01,000
3½ per cent. Bombay State Development Loan, 1962	19,18,000	19,18,000	19,18,000	19,18,000
4 per cent. Bombay State Development Loan, 1964	18,91,000	18,91,000	18,91,000	18,96,000
4 per cent. Bombay State Development Loan, 1963	38,66,000	38,66,000	38,66,000	38,66,000
4 per cent. Bombay State Development loan 1967	.....	.....	.....	53,27,000
Sinking Fund for repayment of Government of India Loan taken for Industrial Housing (1950-51)	2,20,000	93,000	93,000	2,06,000
Sinking Fund for repayment of Government of India Loan taken for Industrial Housing (1951-52)	1,37,000	76,000	76,000	93,000
Sinking Fund for repayment of Loan advanced from National Plan Loan	.....	51,44,000	51,44,000	51,44,000
(ii) Depreciation Charges—				
3 per cent. Bombay Government Loan, 1955	.....	....	.....	.....
3 per cent. Bombay Government Loan, 1956	.....	.....	.....	.....
3 per cent. Bombay Government Loan, 1958	.....	....	.....	.....
3 per cent. Bombay State Development Loan, 1962	9,00,000	9,00,000	9,00,000	9,00,000
3 per cent. Bombay State Develpment Loan, 1960	4,53,000	4,53,000	4,53,000	4,53,000
3 per cent. Tapi Irrigation Loan, 1961	1,04,000	1,04,000	1,04,000	1,04,000
3½ per cent. Bombay State Development Loan, 1962	4,56,000	4,56,000	4,56,000	4,56,000
4 per cent. Bombay State Development Loan, 1964	5,50,000	5,50 000	5,50,000	5,51,000
4 per cent. Bombay State Development Loan, 1963	8,25,000	8,25,000	8,25,000	8,25,000
4 per cent. Bombay State Development Loan, 1967	.....	.....	.....	14,94,000
B-Other Appropriations—				
(a) Repayment of the consolidated debt	17,17,983	17,96,000	17,96,000	18,78,000
(b) Repayment of loans taken for Agriculture purposes	3,77,234	3,89,000	30,67,000	6,27,000
(c) Repayment of loan taken for Rehabilitation of Displaced Persons	23,42,427	9,85,000	27,84,000	21,74,000
(d) Repayment of loans taken for Public Work purposes	22,71,618	27,98,000	31,33,000	74,48,000
(e) Repayment of loan taken for the State Road Transport Corporation	.....	53,48,000	16,37,000	36,09,000
(f) Repayment of loans taken for the Development of Handloom Industry	2,82,420	5,57,000	4,66,000	7,16,000
(g) Repayment of loan taken for Vaitarna *cum*-Tansa Scheme	4,64,290	9,48,000	9,48,000	15,69,000
(h) Repayment of loans taken for the Subsidised Housing Schemes for Industrial Workers (D. D.)	.....	3,000	23,000	9,000
(RH & BCD)	.....	.....	2,50,000	2,60,000
(i) Repayment of loans taken for development of Tanning Industry	.....	4,000	.....	5,000
(j) Repayment of loans taken in connection with the Community Development Projects and National Extension Service Blocks	.....	1,64,000	3,66,000	10,09,000
(k) Repayment of loans taken for supply of water to oil Refineries	.....	1,25,000	1,25,000	1,30,000
(l) Repayment of loans taken for small scale Industries	.....	84,000	84,000	3,53,000
(m) Repayment of loan taken for Carpenters and Black Smiths, Co-operative Societies	.....	40,000	.....	.....
(n) Repayment of loans taken for Urban Water Supply and Drainage Scheme	.....	.....	51,000	54,000
(o) Repayment of loans under "Special Medium and Long term Finances"	.....	.....	3,64,000	3,78,000
(p) Repayment of loan taken for Sholapur Spinning and Weaving Mills	.....	.....	.....	27,00,000
(q) Repayment of loans taken for Co-operative Sugar Factories	.....	.....	.....	4,46,000
(r) Repayment of loans taken for expansion of Pottery at Centre Khanpur	.....	.....	18,000	....
Gross Total	2,43,99,972	3,51,41,000	3,70,12,000	5,22,22,000
Note.—The above estimates do not include the recoveries shown below which are adjusted in accounts in reduction of expenditure. Details of these recoveries are shown in Part III.				
Expenditure transferred to other Major Heads	—16,47,808	—82,71,000	—51,69,000	-1,02,74,000
Net Total	2,27,52,164	2,68,70,000	3,18,43,000	4,19,48,000
III. Details of Recoveries adjusted in the accounts in reduction of expenditure—				
(i) Repayment by the Bombay Municipal Corporation of loans included in the Consolidated debt	—7,33,564	—7,59,000	—7,59,000	—7,84,000
(ii) Repayment made from the recoveries arising from the operation of the State Loans and Advances Account	—9,14,244	—75,12,000	—44,10,000	—94,90,000
Total—Recoveries	—16,47,808	—82,71,000	—51,69,000	—1,02,74,000

25-GENERAL ADMINISTRATION.	Detailed Account No.	Accounts, 1954-55.	Budget Estimate, 1955-56.	Revised Estimate, 1955-56.	Budget Estimate, 1956-57.
I. SUMMARY.		Rs.	Rs.	Rs.	Rs.
A-PRESIDENT, VICE-PRESIDENT, HEADS OF STATES, CABINET AND MINISTERS.					
A-Emoluments and/or Allowances of the Governor. *Charged* ..		*54,548*	*51,000*	*66,000*	*66,000*
B-Secretariat Staff of Governor .. .. *Charged* ..	*25 A.B.*	*51,303*	*55,110*	*55,000*	*73,210*
C-Staff and household of Governor .. .. *Charged* ..	*25-A.C.*	*2,72,482*	*2,89,800*	*2,90,000*	*2,89,800*
D-Sumptuary allowance of Governor .. .. *Charged* ..		*22,500*	*22,500*	*22,000*	*22,500*
E-Expenditure from contract allowance .. *Charged* ..		*1,27,999*	*1,28,000*	*1,28,000*	*1,28,000*
F-Tour expenses .. .. *Charged* ..	*25-A.F.*	*52,937*	*65,300*	*65,000*	*65,300*
G-Ministers ... ... *Charged* ..	25-A.G.	.....	.....	.....	.....
Voted ..		7,42,256	7,23,630	7,24,000	7,36,880
TOTAL—A .. *Charged* ..		*5,81,769*	*6,11,710*	*6,26,000*	*6,44,810*
Voted ..		7,42,256	7,23,630	7,24,000	7,36,880
Total ..		13,24,025	13,35,340	13,50,000	13,81,690
B-PARLIAMENT AND THE STATE LEGISLATURE.					
H-State Legislature Secretariat ... ... Voted ...	25-B-H	2,95,937	3,04,200	3,12,000	3,33,830
H-1-Legislative Assembly .. .. *Charged* ..	.....	*23,607*	*22,800*	*23,000*	*23,300*
Voted ..	25-B.H.1.	8,45,201	9,38,100	9,39,000	9,48,400
I-Legislative Council .. ... *Charged* ...	.....	*22,948*	*22,800*	*23,000*	*23,300*
Voted ..	25-B.I.	1,70,174	1,84,300	1,85,000	1,99,800
TOTAL—B .. *Charged* ...	.....	*46,555*	*45,600*	*46,000*	*46,600*
Voted ..	.....	13,11,312	14,26,600	14,36,000	14,82,030
Total ..		13,57,867	14,72,200	14,82,000	15,28,630
C-ELECTIONS.					
J-Other Election Charges .. .. .. Voted ..	25-C.J.	11,28,840	17,71,500	17,00,000	57,30,000
TOTAL—C .. *Charged* ..		.....	.....	.....	.....
Voted ..		11,28,840	17,71,500	17,00,000	57,30,000
Total ..		11,28,840	17,71,500	17,00,000	57,30,000
D-SECRETARIAT AND ATTACHED OFFICES.					
K-Civil secretariat .. .. .. *Charged*	....	*23,908*	*20,000*	*16,000*	*25,000*
Voted ..	25-D.K.	1,03,51,189	1,27,43,760	1,27,71,000	1,26,16,100
L-Public Service Commission .. .. .. *Charged* ..	*25-D.L.*	*2,63,971*	*3,06,170*	*2,78,000*	*3,09,270*
M-Board of Revenue, etc.—Bombay Revenue Tribunal. *Charged* ..	.....	.....	.....	.....	.....
Voted ..	25-D.M.	41,437	31,920	2,57,000	2,95,500
N-Settlement Commissioner and Director of Land Records. Voted ..	25-D.N.	82,850	89,370	86,000	89,720
O-Local fund audit establishment .. .. Voted ..	25-D.O.	4,90,038	5,10,000	5,45,000	.....
P-Accounts Offices ... ... Voted ..			.....	5,02,000	12,59,340
TOTAL—D .. *Charged* ..		*2,87,879*	*3,26,170*	*2,94,000*	*3,34,270*
Voted ..		1,12,45,014	1,33,75,050	1,41,61,000	1,42,60,660
Total ..		1,15,32,893	1,37,01,220	1,44,55,000	1,45,94,930

25-GENERAL ADMINISTRATION.	Detailed Account No.	Accounts, 1954-55.	Budget Estimate, 1955-56.	Revised Estimate, 1955-56.	Budget Estimate, 1956-57.
		Rs.	Rs.	Rs.	Rs.
F-DISTRICT ADMINISTRATION.					
Q-R S—District Administration — — *Charged* ..	.....	.....	.....	.....	.....
Q-R S—District Administration — — Voted —	25-F.Q. R.S.	4,02,95,492	3,61,30,420	3,65,83,000	3,48,98,750
TOTAL—F .. *Charged* ..		....	.....	....	....
TOTAL—F .. Voted ..		4,02,95,492	3,61,30,420	3,65,83,000	3,48,98,750
Total ..		4,02,95,492	3,61,30,420	3,65,83,000	3,48,98,750
H-MISCELLANEOUS.					
U-Discretionary grants by heads of states — Voted —	25-H.U.	20,939	25,000	25,000	25,000
V-Miscellaneous — — — — Voted —	25-H.V.	.....	.....	.....	.....
Development Schemes		....	.....	....	15,26,000
W-Expenditure from Rural Reconstruction Grants — — — — Voted —	25-H.W.	7,06,970	7,93,400	8,66,000	....
X-Charges in England .. .. .. *Charged* ..		*4,126*	.....	.....	.....
X-Charges in England .. .. .. Voted ..	25-H.X.	1,86,270	1,68,600	35,000	22,000
TOTAL—H — *Charged* ..		*4,126*	.....	.....	.....
TOTAL—H — Voted ..		9,14,179	9,87,000	9,23,000	15,73,000
Total ..		9,18,305	9,87,000	9,26,000	15,73,000
Repayment to the Contingency Fund .. Voted ..		51,730	.....	.....	.....
TOTAL ... *Charged* ...		*9,20,329*	*9,83,480*	*9,66,000*	*10,25,680*
TOTAL ... Voted ...		5,56,88,823	5,44,14,200	5,55,30,000	5,86,81,320
GROSS TOTAL ..		5,66,09,152	5,53,97,680	5,64,96,000	5,97,07,000
Note.—The above estimates do not include the recoveries shown below which are adjusted in accounts in reduction of expenditure. Details of these recoveries are shown in Part III.					
C—Elections	.....	—7,91,504	—8,85,750	—8,50,000	—28,65,000
D—Secretariat and Attached Offices	.....	—9,68,428	—10,25,010	—12,24,000	—12,57,920
P—Accounts Offices	.....	.....	.....	—3,23,000	—3,23,000
F—District Administration	.....	—46,05,624	—45,90,920	—45,91,000	—43,02,080
Z—Development Schemes	.....	.....	.....	.....	—1,02,000
Net Total ... *Charged* ...	.....	*9,20,329*	*9,83,480*	*9,66,000*	*10,25,680*
Net Total ... Voted ..	.....	4,93,23,267	4,79,12,520	4,85,42,000	4,98,31,320

DETAILED ACCOUNT No. 25-A.B. GENERAL ADMINISTRATION. A-President, Vice-President, Heads of States, Cabinet and Ministers.	Strength. 1955-56.	Strength. 1956-57.	Accounts, 1954-55.	Budget Estimate, 1955-56.	Revised Estimate, 1955-56.	Budget Estimate, 1956-57.
II-DETAILS.			Rs.	Rs.	Rs.	Rs.
B-SECRETARIAT STAFF OF THE GOVERNOR.						
B-1 (1) Pay of Officers—						
Secretary to Governor		1		2,400		12,230
Assistant Secretary, Office of the Governor's Secretary (650—950) ...	1	1		9,550		10,150
Leave salary				800		1,700
Total ... *Charged* ...			12,302	12,750	12,700	24,080
B-1 (2) Pay of Establishment—						
Superintendent, Stenographer and clerks (85—500)	6	8		21,050		23,730
Servants (35—40)	4	4		1,800		1,790
Leave salary				510		510
Total ... *Charged* ...			21,184	23,360	23,300	26,030
B-1 (3) Allowances, Honoraria, etc.—						
Travelling allowance				2,500		2,700
House-rent and other allowances				4 800		6,600
Dearness allowance				7,400		9,400
Total ... *Charged* ...			13,114	14,700	14,700	18,700
B-1 (4) Contingencies—						
Non-contract contingencies—						
Service postage and telegrams				2,000		2,000
Telephone charges				500		500
Office expenses and miscellaneous				1,800		1,900
Total ... *Charged* ..			4,703	4,300	4,300	4,400
TOTAL, Secretariat Staff of the Governor ... *Charged* ...			51,303	55,110	55,000	73,210

DETAILED ACCOUNT No. 25-A. C. GENERAL ADMINISTRATION. A-President, Vice-President, Heads of States, Cabinet and Ministers.	Strength. 1955–56.	Strength. 1956–57.	Accounts, 1954–55.	Budget Estimate, 1955–56.	Revised Estimate, 1955–56.	Budget Estimate, 1956–57
			Rs.	Rs.	Rs.	Rs.
C—Staff and Household of the Governor.						
SUMMARY.						
C-1 Comptroller of the Governor's Household			1,10,611	1,05,300	1,05,400	1,05,300
C-2 Band Establishment			760	5,000	5,000	5,000
C-3 Body Guard Establishment			.....	.....	.....	.....
C-4 Medical Establishment			25,476	20,000	20,000	20,000
C-5 Furnishing of Official Residences			36,530	47,600	47,600	47,600
C-6 Maintenance of Raj Bhavan and upkeep of gardens			99,105	1,11,900	1,12,000	1,11,900
TOTAL—Staff and Household of the Governor .. *Charged* ..			2,72,482	2,89,800	2,90,000	2,89,800
C—Staff and Household of the Governor.						
C-1 Comptroller of the Governor's Household						
1 (1) Pay of Officers—						
Comptroller (920)	1			11,460		.....
Aides-de-Camp	2	2		13,200		13,200
Leave salary	...			1,340		1,320
Total .. *Charged* ..			24,388	26,000	26,000	14,520
C-1 (2) Pay of Establishment—						
Superintendent (400—550)	1	1		6,560		6,600
Clerks (75—400)	7	7		15,370		14,062
Servants (35—60)	28	23		11,780		11,827
Leave salary				2,890		3,248
Total .. *Charged* ..			33,215	36,600	36,700	35,737
C-1 (3) Allowances, Honoraria, etc.—						
Travelling allowance				3,000		3,000
House-rent and other allowances				10,600		9,991
Dearness allowance				16,800		18,240
Total .. *Charged* ..			35,152	30,400	30,400	31,231
C-1 (4) Contingencies—						
Non-contract contingencies—						
Service postage and telegrams				2,000		2,000
Other charges				3,900		15,412
Dearness allowance				3,000		3,000
Other supplies and services—						
Establishment for camp equipage				3,400		3,400
Purchase of Motor Car						.....
Total .. *Charged* ..			17,856	12,300	12,300	23,812
TOTAL — Comptroller of the Governor's Household, *Charged* ..			1,10,611	1,05,300	1,05,400	1,05,300

DETAILED ACCOUNT No. 25-A.C. GENERAL ADMINISTRATION. A-President, Vice-President, Heads of States, Cabinet and Ministers.	Strength. 1955-56.	Strength. 1956-57.	Accounts, 1954-55.	Budget Estimate, 1955-56.	Revised Estimate, 1955-56.	Budget Estimate, 1956-57.
			Rs.	Rs.	Rs.	Rs.
C-STAFF AND HOUSEHOLD OF THE GOVERNOR.						
C-2 Band Establishment.						
C-2 (2) Contingencies—						
Non-contract contingencies—						
Band contingencies (Entertainment allowance.)				5,000	5,000	5,000
Total .. *Charged* ..			760	5,000	5,000	5,000
TOTAL, Band Establishment—*Charged* ..			760	5,000	5,000	5,000
C-3 Body Guard Establishment.						
TOTAL, Body Guard Establishment, *Charged* ..				.....		.....
C-4 Medical Establishment.						
C-4 (1) Pay of Officers—						
Medical Officer (300+special pay 200) .. .. *Charged* ...				.....	.....	.....
C-4 (2) Pay of Establishment—						
Medical Officer (120—300+50 special pay)	1	1		3,780		3,980
Compounders, etc. (55—130)	2	2				
Nurses (70—100)	1	1				
Ward Servants— (35—40)	1	1		5,240		5,389
Dressers (45—55)	1	1				
Ayah (35—40)	1	1				
Leave salary				380		300
Total .. *Charged* ..			8,860	9,400	9,400	9,669
C-4 (3) Allowances, Honoraria, etc.—						
Travelling allowance				100		100
House-rent and other allowances				4,100		2,947
Dearness allowance				3,900		3,900
Total .. *Charged* ..			8,348	8,100	8,100	6,947
C-4 (4) Contingencies—						
Non-contract contingencies .. .. .. *Charged* ..			8,268	2,500	2,500	3,384
TOTAL, Medical Establishment .. *Charged* ..			25,476	20,000	20,000	20,000
C-5 Furnishing of Official residences						
C-5 (a) Maintenance and repairs of furniture						
C-5 (a) (1) Maintenance and repairs of furniture						
C-5 (a) (2) Dearness allowance			22,659	22,660		22,660
C-5 (b) Inauguration grant for furniture and carpets			2,340	22,600		2,340
... ..			11,531	2,340		22,600
TOTAL, Furnishing of official residences .. *Charged* ..			36,530	47,600	*47,600	47,600

*The Band and Body Guard establishments abolished with effect from 1st January 1948.

DETAILED ACCOUNT No. 25-A.C. GENERAL ADMINISTRATION. A-President, Vice-President, Heads of State Cabinet and Ministers.	Accounts, 1954–55.	Budget Estimate, 1955–56.	Revised Estimate, 1955–56.	Budget Estimate, 1956–57.
	Rs.	Rs.	Rs.	Rs.
C-STAFF AND HOUSEHOLD OF THE GOVERNOR.				
C-6 Maintenance of Raj Bhavan and upkeep of Gardens.				
C-6 (1) Contingencies—				
Non-contract contingencies—				
Maintenance charges of Raj Bhavan and gardens		*20,000*		*20,000*
Water charges, Rents, rates and taxes		*73,500*		*73,500*
Dearness allowance		*18,400*		*18,400*
Total .. *Charged* ..	*99,105*	*1,11,900*	*1,12,000*	*1,11,900*
TOTAL, Maintenance of Raj Bhavan and upkeep of gardens .. *Charged* ..	*99,105*	*1,11,900*	*1,12,000*	*1,11,900*
DETAILED ACCOUNT No. 25-A.F. GENERAL ADMINISTRATION. A-President, Vice-President, Heads of Satees, Cabinet and Ministers.				
F-TOUR EXPENSES.				
F-(a) OTHER TOUR EXPENSES.				
F-(a) (1) Other tour expenses	*41,189*	*48,980*		*48,980*
F-(a) (2) Dearness allowance	*680*	*1,020*		*1,020*
Total ..	*41,869*	*50,000*	*50,000*	*50,000*
F-(b) Interest, depreciation, maintenance and repair charges on account of Governor's saloon supplied by the Railway Department	*11,068*	*15,300*		*15,300*
Total ..	*11,068*	*15,300*	*15,000*	*15,300*
TOTAL, .. Tour Expenses .. *Charged* ..	*52,937*	*65,300*	*65,000*	*65,300*

DETAILED ACCOUNTS No. 25-A.G. GENERAL ADMINISTRATION A-President, Vice-President Heads of States Cabinet and Ministers—concld.	Strength. 1955–56.	Strength. 1956–57.	Accounts, 1954–55.	Budget Estimate, 1955–56.	Revised Estimate, 1955–56.	Budget Estimate, 1956–57.
			Rs.	Rs.	Rs.	Rs.
G-MINISTERS						
G-(1) Pay of Officers—						
Ministers (1,100)	9	9		1,18,800		1,18,800
Deputy Ministers (750)	9	9		81,000		81,000
Secretary to the Chief Minister (650—950)	1	1		9,520		10,120
Total ..			2,07,517	2,09,320	2,09,500	2,09,920
G-(2) Pay of Establishment—						
Superintendent, Personal Assistants and Typists (75—600) ..	44	44		1,26,410		1,30,300
Servants (35—40)	96	96		48,500		49,160
Temporary Establishment				.....		.....
Leave Salary				6,000		5,900
Total ..			1,77,385	1,80,910	1,81,000	1,85,360
G-(3) Allowances, Honoraria, etc.—						
Travelling Allowance (Fixed)				30,000		21,600
Travelling Allowance (ordinary)				1,00,000		1,00,000
Motor car allowance				27,000		27,000
House-rent and other allowances				32,000		32,400
Dearness allowance				74,400		75,600
Total ..			2,51,432	2,63,400	2,63,500	2,56,600
G-(4) Contingencies.—						
Non-contract contingencies—						
Service postage and telegrams				34,000		41,000
Maintenance of motor cars, Aeroplane etc.				27,000		35,000
Sumptuary allowance				9,000		9,000
Total ..			1,05,922	70,000	70,000	85,000
Total, Ministers. Voted ..			7,42,256	7,23,630	7,24,000	7,36,880

DETAILED ACCOUNT No. 25-B-H. GENERAL ADMINISTRATION. B-Parliament and the State Legislature.	Strength. 1955-56.	Strength. 1956-57.	Accounts, 1954-55.	Budget Estimate, 1955-56.	Revised Estimate, 1955-56.	Budget Estimate, 1956-57.
			Rs.	Rs.	Rs.	Rs.
H-STATE LEGISLATURE SECRETARIAT—						
H-1 Pay of Officers—						
Secretary (800—1800)	1	1		14,130		14,190
Deputy Secretary (650—950+150 spl. pay)	1	1		12,640		12,250
Assistant Secretary (650—950)	1	1		8,680		8,290
Leave salary				3,000		3,000
Total ..			38,980	38,450	38,500	37,730
H-2 Pay of Establishment—						
Superintendents Assistant, and Reporters (120—300)	30	30		1,11,110		1,27,080
Clerks and Typists (75—220)	12	12		15,580		18,740
Servants (35—60)	30	30		15,410		15,060
Temporary Establishment	11	11		3,750		4,150
Leave Salary				3,000		3,000
Total ..			1,38,735	1,48,850	1,54,500	1,68,630
H-3 Allowances, Honoraria, etc.—						
Travelling Allowance (ordinary)				3,000		3,000
House rent and other allowances				27,200		29,690
Dearness Allowance				48,180		53,110
Total ..			70,913	78,380	80,500	85,800
H-4 Contingencies—						
Contract Contingencies						22,400
Non-Contract Contingencies—						
Service postage and Telegrams				6,000		
Purchase of Books and Periodicals				5,000		
Rents, Rates and Taxes				2,000		19,270
Electric Charges				2,000		
Telephone Charges				4,000		
Other charges (Furniture, maintenance of Council hall Gardens, etc.)				19,520		
Total ..			47,309	38,520	38,500	41,670
Total, State Legislature Secretariat .. Voted ..			2,95,937	3,04,200	3,12,000	3,33,830

DETAILED ACCOUNT No. 25-B.H. GENERAL ADMINISTRATION. B-Parliament and the State Legislature.		Strength. 1955-56.	Strength. 1956-57.	Accounts, 1954-55.	Budget Estimate, 1955-56.	Revised Estimate, 1955-56.	Budget Estimate, 1956-57.
				Rs.	Rs.	Rs.	Rs.
H-1 LEGISLATIVE ASSEMBLY.							
H-1 (1) Pay of Officers—							
Speaker (1,100)	..*Charged* ..	*1*	*1*		*13,200*		*13,200*
Deputy Speaker (300)	..*Charged* ..	*1*	*1*		*3,600*		*3,600*
Members (150)	..Voted .	297	297		5,34,600		5,34,600
TOTAL ..	*Charged* ..			*16,800*	*16,800*	*16,800*	*16,800*
	Voted ..			5,34,933	5,34,600	5,34,600	5,34,600
H-1 (2) Pay of Establishment—							
H-1 (3) Allowances, Honoraria, etc.—							
Travelling allowance (ordinary)	*Charged* ..				*3,200*		*3,000*
	Voted ..				55,500		54,600
Motor car allowance	.. *Charged* ..				*3,000*		*3,000*
Daily allowance and other allowances ..	.. Voted .				3,46,700		3,57,900
House-rent and other allowances	... *Charged* ...						*500*
TOTAL ..	*Charged* ..			*6,807*	*6,000*	*6,200*	*6,500*
	Voted ..			3,07,635	4,02,200	4,02,200	4,12,500
H-1 (4) Contingencies—							
Maintenance and repairs to motor car ..	.. Voted ..				1,300		1,300
Total ..	Voted ..			2,633	1,300	2,200	1,300
TOTAL—Legislative Assembly ..	*Charged* ..			*23,607*	*22,800*	*23,000*	*23,300*
	Voted ..			8,45,201	9,38,100	9,39,000	9,48,400

DETAILED ACCOUNT No. 25-B.I. GENERAL ADMINISTRATION. B-Parliament and the State Legislature.	Strength. 1955-56.	Strength. 1956-57.	Accounts, 1954-55.	Budget Estimate, 1955-56.	Revised Estimate, 1955-56.	Budget Estimate 1956-57.
			Rs.	Rs.	Rs.	Rs.
I-LEGISLATIVE COUNCIL						
I-(1) Pay of officers—						
Chairman (1,100) .. .. .. *Charged* ..	*1*	*1*		*13,200*		*13,200*
Deputy Chairman (300) .. .. .. *Charged* ..	*1*	*1*		*3,600*		*3,600*
Members (150) .. .. .. Voted ..	71	71		1,27,800		1,27,800
Total .. *Charged* ..			*16,763*	*16,800*	*17,000*	*16,800*
Total .. Voted ..			1,07,147	1,27,800	1,27,800	1,27,800
I-(2) Allowances, Honoraria, etc.—						
Travelling allowance (ordinary) .. .. .. *Charged* ..				*3,000*		*3,000*
Travelling allowance (ordinary) .. .. .. Voted ..				20,000		20,280
Motor car allowance .. .. *Charged* ..				*3,000*		*3,000*
Motor car allowance .. .. Voted ..				.....		.....
Daily allowance and other allowances .. .. Voted ..				35,200		41,420
House-rent and other allowances ... ... *Charged* ...						*500*
Total .. *Charged* ..			*6,185*	*6,000*	*6,000*	*6,500*
Total .. Voted ..			61,253	55,200	55 200	70,700
I-(3) Contingencies—						
Maintenance and Repairs to motor car .. .. Voted ..				1,300		1,300
Total .. Voted ..			1,774	1,300	2 000	1,300
TOTAL—Legislative Council .. *Charged* ..			*22,948*	*22,800*	*23,000*	*23,300*
TOTAL—Legislative Council .. Voted ..			1,70,174	1,84,300	1,85,000	1,99,800
DETAILED ACCOUNT No. 25-C.J. GENERAL ADMINISTRATION. C-Elections.						
J-Other election charges—						
(1) Preparation and printing of Electoral Rolls				17,51,500		36,74,000
(1) (*a*) Ballot Boxes				.....		
(2) Expenditure on elections to—						
House of the People				....		
State Legislative Assembly				....		10,00,000
State Legislative Council				....		
House of the People and State Legislative Assembly (when held simultaneously) ..				....		
(3) By-Elections to—						
House of the People				.....		
State Legislative Assembly				....		
State Legislative Council				20,000		20,000
House of the People and State Legislative Assembly (when held simultaneously) ..				....		
(4) Election Tribunals				....		
(5) Contingent expenditure						10,36,000
Total, Other Election Charges .. .. .. Voted ..			11,28,840	17,71,500	17,00,000	57,30,000

DETAILED ACCOUNT No. 25-D-K GENERAL ADMINISTRATION. D.—Secretariat and Attached Offices.		Accounts 1954-55.	Budget Estimate, 1955-56.	Revised Estimate, 1955-56.	Budget Estimate, 1956-57.
		Rs.	Rs.	Rs.	Rs.
K—CIVIL SECRETARIAT					
SUMMARY.					
K 1 Home Department	Voted	5,91,471	5,98,600	6,20,000	6,42,640
K 1 (a) Advisory Board	Voted	10,979	18,000	11,000	15,000
K 1 (b) Board for Scrutiny of Melas, Tamashas, Ras, etc.		.....	8,000	10,000	14,830
K 2 (a) Political and Services Department	Voted	6,53,210	6,32,670	7,41,000	6,88,830
K 2 (b) Passport Branch	Voted	95,914	1,02,360	65,000	51,540
K 2 (c) Bombay District Gazetters (Revision) Editorial Board	Voted	54,886	67,600	63,000	64,290
K 3 Separate Department	Voted	2,68,897	1,96,860	3,42,000	2,75,600
K 4 Finance Department	Voted	9,56,201	9,20,345	9,31,000	9,60,260
K 4 (a) Economics and Statistics Bureau	Voted	2,69,772	5,31,720	7,05,000	6,38,850
K 4 (b) Management of the Insurance Fund	Voted	2,40,907	1,93,340	2,11,000	2,07,000
K 4 (d) Stores Verification Organisation		.....	17,960	18,000	23,660
K 4 (e) Pay and Accounts Office		.....	6,01,540	.....	.....
K 5 Revenue Department	Voted	8,73,523	8,63,650	9,10,000	9,00,530
K 5-A Accommodation Branch	*Charged*	*23,846*	*20,000*	*16,000*	*25,000*
	Voted	3,86,070	3,77,940	4,33,000	4,52,080
K 6 Local Self Government and Public Health Department	Voted	3,97,748	4,10,875	4,49,000	4,58,480
K 6 (a) Organisation of Fire Fighting Service	Voted	17,994	3,180	18,000	36,100
K 7 Legal Department	Voted	5,59,736	5,82,470	5,87,000	6,12,700
K 7 (a) Charity Commissioner	Voted	2,12,583	2,51,590	2,55,000	2,53,550
K 8 (a) Director of Publicity	*Charged*	*62*	....	....	....
	Voted	9,17,686	9,99,540	10,28,000	10,66,950
K 8 (a) (1) Scheme of Village Broadcasting by means of Radio sets	Voted	4,58,690	15,17,340	11,58,000	8,08,100
K 8 (a) (2) Scheme of Film Publicity through Mobile Publicity Vans.	Voted	6,77,886	8,12,760	8,92,000	9,50,000
K (8) (b) Examiner of Books and Publications	Voted	1,86,000	2,00,910	1,90,000	1,98,720
K 9 (a) Secretariat Record Office	Voted	75,384	77,630	81,000	80,410
K 9 (b) Baroda Record Office		25,600	27,520	28,000	27,300
K 9 (c) Kolhapur Record Office		6,930	7,020	7,000	7,230
K 10 Civil Supplies Department	Voted	2,81,345	2,71,650	90,000	33,700
K 12 Agricultural and Forests Department	Voted	4,43,761	4,61,550	6,86,000	6,22,900
K 13 Education Department	Voted	3,87,219	4,07,910	3,93,000	3,98,620
K 13 (a) Recreation Board		3,183	3,630	7,000	6,990
K 13 (b) *Ad Hoc* Board for conducting Hindi Examinations		.....	.....	83,000	2,03,900
K 15 Rehabilitation Housing & Backward Classes Department	Voted	1,52,923	1,60,400	2,17,000	2,82,910
K 16 Development Department	Voted	4,80,970	5,16,800	6,40,000	5,14,390
K 16 (a) Development Commissioner and his Staff	Voted	1,12,820	1,27,000	1,54,000	1,70,000
K 16 (b) Assistant Coal Controller and his Staff		.....	.....	.....	93,140
K 17 Public Works Department	Voted	8,30,899	7,73,400	7,48,000	8,54,900
Gross Total	*Charged*	*23,908*	*20,000*	*16,000*	*25,000*
	Voted	1,06,31,189	1,27,43,760	1,27,71,000	1,26,16,100
GRAND TOTAL—Civil Secretariat		1,06,55,097	1,27,63,760	1,27,87,000	1,26,41,100

DETAILED ACCOUNT No. 25-D.K. GENERAL ADMINISTRATION. D-Secretariat and Attached Offices.—contd.	Strength. 1955-56	Strength. 1956-57.	Accounts, 1954-55.	Budget Estimate, 1955-56.	Revised Estimate, 1955-56.	Budget Estimate, 1956-57.
			Rs.	Rs.	Rs.	Rs.
K-CIVIL SECRETARIAT—*contd.*						
K-1 HOME DEPARTMENT.						
K-1 (1) Pay of Officers—						
Secretary (3,000)	1	1		36,000		36,000
Deputy Secretary	1	1		16,900		17,610
Under Secretary (650—950 plus special pay 150)	1	2		12,480		21,900
Assistant Secretaries (650—950)	3	3		26,620		26,850
Leave salary				4,100		9,000
Total			89,956	96,100	1,05,000	1,11,360
K-1 (2) Pay of Establishment—						
Superintendents and Assistants (120—600)	66	67		2,12,700		2,18,600
Clerks, typists, etc. (75—220)	64	65		92,300		99,200
Servants (35—55)	21	21		10,100		10,100
Temporary establishment				45,400		52,200
Leave Salary				....		.....
Total			3,46,124	3,60,500	3,62,300	3,80,100
K-1 (3) Allowances, Honoraria, etc.—						
Travelling allowance (ordinary)				3,500		3,500
House-rent and other allowances				3,200		2,980
Dearness allowance				1,11,800		1,18,700
Total			1,21,856	1,18,500	1,24,500	1,25,180
K-1 (4) Contingencies—						
Contract contingencies—						
Carriage of records				....		.....
Purchase and repairs of furniture				800		300
Purchase of books and periodicals				600		600
Other charges				2,100		2,600
Non-contract contingencies—						
Service postage and telegrams				20,000		22,500
Total			33,535	23,500	28,200	26,000
TOTAL, Home Department Voted			5,91,471	5,98,600	6,20,000	6,42,640
K-1 (a) Advisory Board—						
Fees to Members of Advisory Board				18,000		15,000
Total, Advisory Board Voted			10,979	18,000	11,000	15,000

DETAILED ACCOUNT No. 25-D.K. GENERAL ADMINISTRATION. D-Secretariat and Attached Offices—contd.	Strength. 1955–56.	Strength. 1956–57.	Accounts, 1955–56.	Budget Estimate, 1955–56.	Revised Estimate, 1955–56.	Budget Estimate, 1956–57.
			Rs.	Rs.	Rs.	Rs.
K-1 (b) Board for Scrutiny of Melas, Tamashas, Ras, etc.						
K-1 (*b*)-1 Pay of Establishment						
Temporary Establishment				1,866		4,400
Total ...			—	1,866	1,900	4,400
K-1 (*b*)-2 Allowances, Honoraria, etc.—						
Travelling allowance				2,142		6,500
House-rent and other allowances				72		80
Dearness allowance				1,020		1,850
Honoraria				1,200		
Total ...			—	4,434	6,700	8,430
K-1 (*b*)-3 Contingencies—						
Contract Contingencies				1,400		1,000
Service Postage				300		1,000
Total ...			—	1,700	1,400	2,000
Total Board for Scrutiny of Melas, Tamashas, Ras, etc., Voted ...			—	8,000	10,000	14,830

DETAILED ACCOUNT No. 25-D.K. GENERAL ADMINISTRATION. D-Secretariat and Attached Offices—contd.	Strength. 1955-56.	Strength. 1956-57.	Accounts, 1954-55.	Budget Estimate, 1955-56.	Revised Estimate, 1955-56.	Budget Estimate, 1956-57.
			Rs.	Rs.	Rs.	Rs.
K-CIVIL SECRETARIAT—*contd.*						
K-2—POLITICAL AND SERVICES DEPARTMENT						
K-2 (a) POLITICAL AND SERVICES DEPARTMENT.						
K-2 (a) (1) Pay of Officers—						
Chief Secretary (3,000 plus 750 special pay)	1	1		45,000		45,000
Special Secretary (Rs. 3,000)	1	1		36,000		36,000
Deputy Secretary (800—1,100 plus 300 Special pay)	1	1		14,400		16,550
Under Secretary (650—950 plus 150 special pay)	...	1	..	.....		13,200
Assistant Secretaries (650—950)	5	4	..	45,550		38,950
Leave Salary				7,000		7,000
Total ..			1,11,784	1,47,950	1,57,100	1,56,700
K-2 (a) (2) Pay of Establishment—						
Superintendents and Assistants (120—600)	32	33		1,07,090		1,02,030
Clerks, typists, etc. (75—220)	44	44		62,090		62,400
Servants (35—60)	21	21		10,040		9,980
Temporary establishment	46	61		68,800		98,660
Leave Salary				.....		.....
Total ..			2,40,800	2,48,020	2,59,100	2,73,070
K-2 (a) (3) Allowances, Honoraria, etc. —						
Travelling allowance (ordinary)				11,000		11,000
House-rent and other allowances				10,000		10,000
Dearness Allowance				90,600		96,960
Total ..			1,02,782	1,11,600	1,23,600	1,17,960
K-2 (a) (4) Contingencies—						
Contract contingencies—						
Carriage of records				400		400
Purchase and repairs of furniture				1,400		1,000
Purchase of books and periodicals				2,300		1,000
Petty Supplies				1,000		3,700
Telephone charges				2,000		1,000
Non-contract contingencies—						
Service postage and telegrams				18,000		24,000
Maintenance of Motor cars for Distinguished Visitors				30,000		35,000
Other charges				15,000		15,000
Purchase of Flags				55,000		60,000
Total ..			1,97,844	1,25,100	2,01,200	1,41,100
K-2 (a) (6) Establishment charges paid to or recoverable from other Governments, Departments, etc.						
TOTAL, Political and Services Department .. Voted ..			6,53,210	6,32,670	7,41,000	6,88,830

DETAILED ACCOUNT No. 25-D.K. GENERAL ADMINISTRATION. D-Secretariat and Attached Offices—contd.	Strength. 1955-56.	Strength. 1956-57.	Accounts, 1954-55.	Budget Estimate, 1955-56.	Revised Estimate, 1955-56.	Budget Estimate, 1956-57.
			Rs.	Rs.	Rs.	Rs.
K-CIVIL SECRETARIAT—*contd.*						
K-2 (b) Passport Branch of the Political and Services Department of the Secretariat.						
K-2 (b) (1) Pay of Officers—						
Passport Officer (350—950+150 Spl. Pay) ... ... Voted ..	1	...		8,280		.....
Assistant Secretary	...	1				8,360
Leave Salary				1,080		
Total ..			7,772	9,360	8,000	8,360
K-2 (b) (2) Pay of Establishment—						
Superintendents, Assistants, clerks, etc. (75—600)	18	...		38,820		
Servants (35—40)	3	...		1,380		
Temporary establishment	13	17		16,520		25,655
Leave salary				3,000		
Total ..			54,431	59,720	33,200	25,655
K-2 (b) (3) Allowances, Honoraria etc.—						
House rent and other allowances				2,400		145
Dearness allowance				20,880		10,380
Total ..			24,214	23,280	13,800	10,525
K-2 (b) (4) Contingencies—						
Non-contract contingencies—						
Service postage				8,000		5,000
Office expenses				2,000		2,000
Total ..			9,497	10,000	10,000	7,000
Total, Passport Branch			95,914	1,02,360	65,000	51,540

DETAILED ACCOUNT No. 25-D.K. GENERAL ADMINISTRATION. D-Secretariat and Attached Offices—contd.	Strength. 1955-56.	Strength. 1956-57.	Accounts, 1954-55.	Budget Estimate, 1955-56.	Revised Estimate, 1955-56.	Budget Estimate, 1956-57.
			Rs.	Rs.	Rs.	Rs.
K-Civil Secretariat—contd.						
K-2 (c) Bombay District Gazetteers (Revision) Editorial Board —						
K-2 (c) (1) Pay of Officers—						
Executive Editor and Secretary (850-1,100)...	1	1		12,270		12,870
Total ...			11,665	12,270	12,300	12,870
K-2 (c) (2) Pay of Establishment.						
Temporary Establishment	13	13		28,180		28,260
Total ...			26,437	28,180	28,300	28,260
K-2 (c) (3) Allowances, Honoraria, etc.						
Travelling Allowance (Ordinary)				5,000		4,000
House rent and other Allowances				10,500		8,000
Dearness Allowance				9,750		9,860
Total ...			14,888	25,250	20,400	21,860
K-2 (c) (4) Contingencies—						
Non-Contract Contingencies—				1,400		1,100
Service Postage and Telegrams				500		} 200
Contract contingencies						
Total ...			1,896	1,900	2,000	1,300
Total—Bombay District Gazetteers (Revision) Editorial Board Voted ...			54,886	67,600	63,000	64,290

DETAILED ACCOUNT No. 25-D.K. GENERAL ADMINISTRATION. D-Secretariat and Attached Offices—contd.	Strength. 1955-56.	Strength. 1956-57.	Accounts, 1954-55.	Budget Estimate, 1955-56.	Revised Estimate, 1955-56.	Budget Estimate, 1956-57.
			Rs.	Rs.	Rs.	Rs.
K-CIVIL SECRETARIAT—*contd.*						
K-3 SEPARATE DEPARTMENT.						
K-3 (1) Pay of Establishment—						
Superintendents, Assistants and Clerks (75—440)	10	10		19,060		19,900
Servants, hamals, etc. (35—60)	51	49		25,110		23,250
Temporary establishment	14	84		6,640		43,450
Leave salary				3,200		3,600
Total ..			47,494	54,010	83,900	90,200
K-3 (2) Allowances, Honoraria, etc.—						
Travelling allowance (ordinary)				540		540
House-rent and other allowances				3,360		8,760
Dearness allowance				35,750		72,900
Total ..			41,940	39,650	71,200	82,200
K-3 (3) Contingencies—						
Contract contingencies—						
Carriage of records				5,500		5,500
Purchase and repairs of furniture				2,500		2,500
Purchase of books and periodicals				4,000		4,000
Telephone charges				36,000		36,000
Electric charges				12,000		12,000
Water charges				4,000		4,000
Indian and Reuters news agency charges				20,000		20,000
Other charges				11,000		11,000
Petty Supplies				3,000		3,000
Non-contract contingencies—						
Rents, rates and taxes				5,000		5,000
Service, postage and telegrams				200		200
Total ..			1,79,463	1,03,200	1,86,900	1,03,200
TOTAL, Separate Department—Voted ..			2,68,897	1,96,860	3,42,000	2,75,60[illegible]

DETAILED ACCOUNT No. 25 D-K. GENERAL ADMINISTRATION. D-Secretariat and Attached Offices—contd.	Strength 1955-56.	Strength 1956-57.	Accounts, 1954-55.	Budget Estimate, 1955-56.	Revised Estimate, 1955-56.	Budget Estimate, 1956-57.
			Rs.	Rs.	Rs.	Rs.
K-CIVIL SECRETARIAT—*contd.*						
K-4—FINANCE DEPARTMENT.						
K-4 (1) Pay of Officers—						
Secretary (3,000)	1	1		36,000		36,000
Deputy Secretaries (650—2,250 + *special pay* 200 *each*)	4	3		82,800		52,000
Joint Secretary	...	2		.....		53,000
Under Secretaries (650—950 + special pay 150)	3	3		39,600		39,600
Deputy Financial Adviser	...	1		.....		11,400
Assistant Secretaries (650—950)	5	5		53,215		52,540
Special Officer	...	1		13,200		13,200
Economic Research Officer (440—650)	...	1		5,280		5,760
Economic Assistant (250—500)	1	1		3,000		4,000
Officer on Training	...	...		.....		850
Leave salary	...	...		22,630		15,000
Total			2,22,984	2,55,725	2,56,000	2,89,350
K-4 (2) Pay of Establishment—						
Superintendents and Assistants (120—600)	57	57		1,88,158		1,92,110
Clerks, typists, etc. (75—220)	56	57		76,220		82,445
Servants (35—55)	31	30		14,437		14,455
Temporary establishment				1,73,730		1,68,345
Leave Salary				3,765		3,765
Total			4,24,642	4,56,310	4,56,000	4,61,120
K-4 (3) Allowances, Honoraria, etc.—						
Travelling allowance (ordinary)				6,780		5,000
House-rent and other allowances				8,290		12,330
Dearness allowance				1,47,640		1,50,460
Total			1,58,226	1,62,710	1,70,000	1,67,790
K-4 (4) Contingencies—						
Contract contingencies—						
Carriage of records				500		500
Purchase and repairs of furniture				2,000		2,000
Purchase of books and periodicals				1,500		1,500
Petty supplies				1,900		1,900
Other charges				100		100
Non-contract contingencies—						
Service, postageand telegrams				9,000		13,000
Purchase of calculating Machine				....		.....
Total			32,867	15,000	18,000	19,000
K-4 (5) Establishment and other charges payable to other Governments Departments, etc.—						
(i) Amount payable to Central Government for a clerk in the Accountant General's Office for the preparation of the Civil List and an accountant for maintaining *pro-forma* accounts of the late Development Department			1,17,482	4,500	31,000	4,500
(ii) Amount payable to Central Govt. for the estt. sanctioned in connection with the management of investments, Accounts of Charitable, Memorial and Misc. Trust Funds and Baroda State Security Bank Scheme taken over from the former Baroda State ..				26,100		18,500
TOTAL, Finance Department .. Voted ..			9,56,201	9,20,345	9,31,000	9,60,260

DETAILED ACCOUNT No. 25-D. K. GENERAL ADMINISTRATION. D-Secretariat and Attached Offices—contd.	Strength 1955-56.	Strength 1956-57.	Accounts, 1954-55.	Budget Estimate, 1955-56.	Revised Estimate, 1955-56.	Budget Estimate, 1956-57.
			Rs.	Rs.	Rs.	Rs.
K-4 (a) ECONOMICS AND STATISTICS BUREAU.						
K-4 (a) (1) Pay of Officers—						
Director (1,000-1,350)	1	1		16,200		19,440
Deputy Directors (440-920)	2	2		15,390		14,455
Research Officer (300—600)	1	1		4,080		3,600
Statistical Officers (Inspection) (220—650)	..	5		12,100		18,480
Research Officer (Economics) (220—650)	..	1		2,420		
Total ..			15,384	50,190	23,000	55,975
K-4 (a) (2) Pay of Establishment—						
Assistant Directors and Statistical Assistants	6	6		18,410		18,135
Clerks, Typists, Stenographers, Steno Typist, etc.	12	12		16,820		17,400
Servants	8	8		3,860		3,920
Temporary Establishment				1,4[illegible],480		2,17,930
Total ...			1,13,421	1,79,570	2,21,200	2,57,385
K-4 (a) (3) Allowances and Honoraria, etc.—						
Travelling Allowance (Ordinary)				36,830		38,000
Travelling Allowance (fixed)				7,060		27,840
House rent and other Allowances				4,140		10,500
Dearness Allowance				94,710		1,32,560
Total ...			1,22,153	1,42,740	1,88,100	2,08,900
K-4 (a) (4) Contingencies						
Contract contingencies				10,250		10,250
Non-Contract contingencies				28,970		23,600
Purchase of Mechanical Equipment				1,20,000		82,740
Total ..			18,814	1,59,220	2,72,700	1,16,590
				.....		
Total, Economics and Statistics Bureau .. Voted ..			2,69772	5,31,720	7,05,000	6,38,850

DETAILED ACCOUNT No. 25-D.K. GENERAL ADMINISTRATION. D-Secretariat and Attached Offices—contd.	Strength. 1955-56.	Strength. 1956-57.	Accounts, 1954-55.	Budget Estimate, 1955-56.	Revised Estimate, 1955-56.	Budget Estimate, 1956-57.
			Rs.	Rs.	Rs.	Rs.
K—Civil Secretariat—contd.						
K-4 (b) Management of the Insurance Fund						
K-4 (b) (1) Pay of Officer—						
Insurance Officer (350—1,100)	1	1		10,800		7,800
Leave Salary				.....		3,600
Total ..			9,400	10,800	11,000	11,400
K-4 (b) (2) Pay of Establishment—						
Temporary Establishment	7	7		12,588		11,315
Total ..			10,175	12,588	13,000	11,315
K-4 (b) (3) Allowances, Honoraria, etc.—						
Travelling Allowance (Ordinary)				.....		
House-rent and other Allowances				972		985
Dearness Allowance				5,750		4,990
Total ..			5,605	6,722	8,000	5,975
K-4 (b) (4) Contingencies—						
Premia payable to Private Insurance Companies				1,47,000		1,55,000
Claim payable to third parties				15,000		15,000
Stationery				500		.....
Audit Fees						1,000
Total ..			2,15,727	1,62,500	1,63,000	1,71,000
K-4 (b) (5) Establishment and other charges payable to or recoverable from other Government Departments etc.—						
Add—Amount transferred from K-4 FD.				+730	1,000	+2,220
Payment of Pension and Leave Contribution					15,000	5,000
Total, Management of the Insurance Fund .. Voted ..			2,40,907	1,93,340	2,11,000	2,07,000

DETAILED ACCOUNT No. 25 K. GENERAL ADMINISTRATION. D-Secretariat and Attached Offices—contd.	Strength. 1955-56.	Strength. 1956-57.	Accounts, 1954-55.	Budget Estimate, 1955-56.	Revised Estimate, 1955-56.	Budget Estimate, 1956-57.
			Rs.	Rs.	Rs.	Rs.
K-4-d—Stores Verification Organisation.						
K-4-d (1) Pay of Officers—						
Accounts Officer (Stores) 400—600	1	1	.....	4,800		5,260
Leave salary				470		.....
Total, ...				5,270	5,300	5,260
K-4-d (2) Pay of Establishment—						
Temporary Establishment						
Inspector of Stores Accounts				6,760		10,460
Stock verifier, Junior Stock Verifier and Peon						
Total ...				6,760	6,800	10,460
K-4-d (3) Allowances, Honoraria, etc.—						
Travelling allowance				2,000		2,000
House rent allowance				70		220
Dearness allowance				3,360		5,220
Total ...				5,430	5,400	7,440
K-4-d (4) Contingencies				500		500
Total ...				500	500	500
Total, Stores Verification Organisation—Voted ...				17,960	18,000	23,660

DETAILED ACCOUNT No. 25K GENERAL ADMINISTRATION. D—Secretariat and Attached Offices—contd.	Strength. 1955-56.	Strength. 1956-57.	Accounts, 1954-55.	Budget Estimate, 1955-56.	Revised Estimate, 1955-56.	Budget Estimate, 1956-57.
			Rs.	Rs.	Rs.	Rs.
K-4-(c) Pay and Accounts Office—						
K-4-e (1) Pay of Officers—						
Pay and Accounts Officers				22,960		
Accounts Officers				16,000		
Leave Salary				3,000		
Total, Voted ...				41,960		
K-4-e (2) Pay of Establishment—						
Pay and Accounts Office				2,41,230		
Pay on account of deputees for training				70,000		
Leave Salary				26,350		
Total, Voted ...				3,37,580		
K-4-e (3) Allowances, Honoraria, etc.—						
Pay and Accounts Office				1,59,700		
Accounts Officers				10,800		
Deputees for training				28,500		
Total, Voted ...				1,99,000		
K-4-e (4) Contingencies—				23,000		
Total, Voted ...				23,000		
Total, Pay and Accounts Office and Accounts Officers—Voted				6,01,540		

DETAILED ACCOUNT No. 25-D.K. GENERAL ADMINISTRATION. D-Secretariat and Attached Offices—*contd.*	Strength. 1955–56.	Strength. 1956–57.	Accounts, 1954–55.	Budget Estimate, 1955–56.	Revised Estimate, 1955–56.	Budget Estimate, 1956–57.
			Rs.	Rs.	Rs.	Rs.
K-CIVIL SECRETARIAT—*contd.*						
K-5 REVENUE DEPARTMENT.						
K-5 (1) Pay of Officers—						
Secretary (3,000)	1	1		36,000		36,000
Deputy Secretaries (800—2,250 + Spl. pay 200)	2	2		46,120		44,120
Officer on Special Duty (250—325)	1	1		4,800		4,800
Under Secretary (350—950 + Spl. pay 150)	2	2		21,070		21,720
Assistant Secretaries (650—950)	4	4		45,200		45,600
Deputy Collector (350—650 + Spl. pay 150)	1	1		9,600		8,310
Mamlatdars (250—325)	3	3		14,900		14,940
Secretary, Khar Lands Development Board (250—325+Spl. Pay 100)	1	1		5,540		5,900
Land Reforms Implementation Officers	—	1				4,560
Leave Salary				15,000		12,000
Total ..			2,03,064	1,98,230	2,04,600	1,97,950
K-5 (2) Pay of Establishment—						
Superintendents and Assistants (120—600)	53	53		1,80,140		1,84,550
Clerks, Stenographers, typists, etc. (75—200)	92	95		1,17,230		1,29,995
Servants (35—55)	38	38		17,980		18,115
Temporary establishment	62	61		1,03,480		1,07,850
Leave salary				....		.....
Total ..			4,08,653	4,18,830	4,50,700	4,40,510
K-5 (3) Allowances, Honoraria, etc.—						
Travelling allowance (ordinary)				30,000		40,000
House-rent and other allowances				21,170		21,810
Dearness allowance				1,52,420		1,57,260
Total ..			2,16,072	2,03,590	2,03,700	2,19,070
K-5 (4) Contingencies—						
Contract contingencies—						
Carriage of records				500		500
Purchase of books and periodicals				600		600
Petty supplies				500		500
Other charges				1,400		1,400
Non-contract contingencies—						
Service postage and telegrams				40,000		40,000
Total ..			45,734	43,000	51,000	43,000
TOTAL, Revenue Department .. Voted ..			8,73,523	8,63,650	9,10,000	9,00,530

DETAILED ACCOUNT No. 25-D-K GENERAL ADMINISTRATION. D-Secretariat and Attached Offices—contd.	Strength. 1955-56.	Strength. 1956-57.	Accounts, 1954-55.	Budget Estimate, 1955-56.	Revised Estimate, 1955-56.	Budget Estimate, 1956-57.
			Rs.	Rs.	Rs.	Rs.
K-CIVIL SECRETARIAT—contd.						
K-5A Accommodation Branch.						
K-5A (1) Pay of Officers.						
Controller of Accommodation (1000—2,250) plus 200 Spl. Pay.) ..	1	1		22,000		22,240
Assistant Controller of Accommodation (475—750)				....		.....
Compensation officer (350—650)	1	1		7,380		7,750
Additional Compensation Officer	1	1		4,740		4,740
Accommodation Officer	2	2		9,430		9,480
Leave Salary				2,390		6,100
Total ..			63,606	45,940	45,200	50,310
K-5A (2) Pay of Establishment.						
Temporary Establishment	122	155		1,75,500		2,24,380
Leave Salary				7,500		7,500
Total ..			1,74,824	1,83,000	2,18,600	2,31,880
K-5A (3) Allowances, Honoraria, etc.						
Travelling Allowance (ordinary)				5,000		8,000
Travelling Allowance (fixed)				2,360		4,780
House-rent and other allowances				10,000		4,570
Dearness Allowance				71,640		92,540
Total ..			92,695	89,000	1,11,200	1,09,890
K-5A (4) Contingencies.						
Service Postage and Telegrams				8,000		8,000
Rent of Office Premises etc.				15,500		15,500
Telephone Charges and Electric charges				4,000		4,000
Miscellaneous Petty Expenditure				2,000		2,000
Government Transport Service Car bills				....		.....
Compensation to Landlords				30,000		30,000
Purchase and repair of furniture				500		500
Law charges ... ... *Charged* ..				*20,000*		25,000
Total .. *Charged* ..			*23,846*	*20,000*	*16,000*	25,000
Total .. Voted ..			54,945	60,000	58,000	60,000
TOTAL, Accommodation Branch .. *Charged* ..			*23,846*	*20,000*	*16,000*	25,000
TOTAL, Accommodation Branch .. Voted ..			3,86,070	3,77,940	4,33,000	4,52,080

DETAILED ACCOUNT No. 25-D. K. GENERAL ADMINISTRATION D-Civil Secretariat and Attached Offices—contd.	Strength. 1955-56.	Strength. 1956-57.	Accounts, 1954-55.	Budget Estimate, 1955-56.	Revised Estimate, 1955-56.	Budget Estimate, 1956-57.
			Rs.	Rs.	Rs.	Rs.
K-CIVIL SECRETARIAT—contd.						
K-6 Local Self-Government and Public Health Department.						
K-6 (1) Pay of Officers—						
Secretary (3,000)	1	1		36,000		36,000
Deputy Secretary (800—1,800 plus 200 Spl. pay)	1	1		14,440		26,600
Under Secretary (350—950 plus 150 Spl. pay)	1	1		8,970		9,600
Assistant Secretaries (650—950)	2	3		18,600		27,990
Leave salary				4,520		10,100
Total ..			82,435	82,530	97,600	1,10,290
K-6 (2) Pay of Establishment—						
Superintendents and Assistants (120—600)	33	33		1,03,090		1,01,035
Clerks, typists etc., (75—220)	46	47		68,400		69,710
Servants (35—55)	16	16		7,830		7,920
Temporary Establishment	24	30		41,000		58,000
Leave Salary						
Total ..			2,12,232	2,20,320	2,34,100	2,36,665
K-6 (3) Allowances, Honoraria, etc.—						
Travelling allowance (ordinary)				3,200		3,200
House rent and other allowances				6,800		8,100
Dearness allowance				75,800		78,000
Total ..			83,467	85,800	94,300	89,300
K-6 (4) Contingencies—						
Contract Contingencies—Carriage of records				200		200
Purchase and repairs of furniture				200		200
Purchase of books and periodicals				200		200
Other charges				2,125		2,125
Non-Contract Contingencies—						
Service postage and telegrams				19,500		19,500
Total ..			19,614	22,225	23,000	22,225
Total, Local Self-Govt. and Public Health Department Voted ..			3,97,748	4,10,875	4,49,000	4,58,480

DETAILED ACCOUNT No. 25-D-K. GENERAL ADMINISTRATION. D-Secretariat and Attached Offices—contd.	Strength. 1955-56.	Strength. 1956-57.	Accounts, 1954-55.	Budget Estimate, 1955-56.	Revised Estimate, 1955-56.	Budget Estimate, 1956-57.
			Rs.	Rs.	Rs.	Rs.
K-6 (a) Organisation of the Fire Fighting Service—						
K-6 (a) (1) Pay of Officers (700 p.m.)				.....		.....
K-6 (a) (2) Pay of Establishment				2,070		11,400
K-6 (a) (3) Allowances, Honoraria, etc.				1,110		4,700
K-6 (a) (4) Contingencies				.....		20,000
Total, Organisation of the Fire Fighting Service, Voted ..			17,994	3,180	18,000	36,100
K-7 LEGAL DEPARTMENT.						
K-7 (1) Pay of Officers—						
Secretary and Legal Remembrancer (3,000)	1	1		27,000		27,000
Additional Secretary (2,325)	...	..		.....		.....
Joint Secretary		2		40,840		43,240
Deputy Secretary (650—2,250) (Special pay 200)	4	2		24,270		28,800
Assistant Secretaries (650—950)	4	4		36,310		39,235
Solicitor and Assistant Solicitor to Government (450—1150) ..	3	3		33,070		33,670
Leave salary				5,630		6,635
Members of the Translation Committee, Legal Department ...				17,400		13,930
Total .. Voted ..			1,86,095	1,85,420	1,98,000	1,93,410
K-7 (2) Pay of Establishment—						
Superintendents and Assistants (120—600)				92,610		96,000
Clerks, reservists, etc. (75—220)	24	24		56,120		66,380
Servants (35—55)	35	35		14,400		14,440
Temporary establishment	31	31		91,500		1,04,900
Leave salary				16,000		6,000
Total .. Voted ..			2,44,578	2,70,680	2,55,000	2,87,720
K-7 (3) Allowances, Honoraria, etc.—						
Travelling allowance (Fixed)				220		240
Travelling allowance (ordinary)				6,500		5,500
House-rent and other allowances				12,400		13,300
Dearness allowance				89,600		92,380
Total .. Voted			1,05,211	1,08,720	1,13,700	1,11,420
-7 (4) Contingencies—						
Contract contingencies—						
Carriage of records				5,100		5,100
Purchase and repairs of furniture						
Petty supplies						
Other charges						
Non-contract contingencies—						
Service postage and telegrams				4,000		4,500
Purchase of books and periodicals				7,600		9,800
Law charges (for the solicitor)				1,000		750
TOTAL .. Voted ..			23,852	17,700	20,300	20,150
TOTAL, Legal Department .. Voted ..			5,59,736	5,82,470	5,87,000	6,12,700

DETAILED ACCOUNT No. 25-D.K. GENERAL ADMINISTRATION. D—Secretariat and Attached Offices—contd.	Strength. 1955-56.	Strength. 1956-57.	Accounts, 1954-55.	Budget Estimate, 1955-56.	Revised Estimate, 1955-56.	Budget Estimate, 1956-57.
			Rs.	Rs.	Rs.	Rs.
K-CIVIL SECRETARIAT—contd.						
K-7 (a) CHARITY COMMISSIONER.						
K-7 (a) (1) Pay of Officers—						
Charity Commissioner (3,000)	1	1		36,000		36,000
Deputy Charity Commissioner (650—1,100)	1	1		10,590		11,130
Directorof Accounts (800—1,200)	1	1		11,410		12,010
Assistan t Charity Commissioners (500—875)	2	2		11,800		12,160
Establishment Officer				.....		.....
Leave salary				9,000		6,000
Total ..			67,033	78,800	78,700	77,300
K-7 (a) (2) Pay of Establishment—						
Superintendents, Accountants, Inspectors, Clerks etc. (75—500) ..				47,390		47,615
Servants (35—50)				5,930		5,995
Temporary Establishment				17,600		24,590
Leave salary				1,500		2,500
Total ..			63,851	72,420	74,800	80,700
K-7 (a) (3) Allowances, Honoraria, etc.—						
Travelling allowance (Ordinary)				13,000		10,000
House rent and other allowances				5,670		5,790
Dearness Allowance				32,400		34,940
Cost of Assessors in Inquiries				3,000		1,820
Total ..			41,352	54,070	55,300	52,550
K-7 (a) (4) Contingencies—						
Rent, Rates and Taxes				21,000		23,700
Postage and Telegrams				10,000		7,500
Electricity charges				1,200		1,200
Other charges				2,400		1,500
Miscellaneous Contingencies				4,000		3,000
Stationery				2,000		1,000
Telephone charges				1,200		1,600
Law charges				4,000		3,000
Uniforms				500		500
Total ..			40,347	46,300	46,200	43,000
K-7 (a) (5) Establishment charges paid to or recoverable from other Governments, Departments, etc.						
Total, K-7 (a) Charity Commissioner ..			2,12,583	2,51,590	2,55,000	2,53,550

DETAILED ACCOUNT No. 25-D.K. GENERAL ADMINISTRATION. D-Secretariat and Attached Offices—contd.	Strength. 1955-56.	Strength. 1956-57.	Accounts, 1954-55.	Budget Estimate, 1955-56.	Revised Estimate, 1955-56.	Budget Estimate, 1956-57.
			Rs.	Rs.	Rs	Rs.
K-CIVIL SECRETARIAT—contd.						
K-8 (a) DIRECTOR OF PUBLICITY.						
K-8 (a) (1) Pay of Officers—						
Director		1		15,600		15,600
Deputy Director	4	1		10,530		11,070
Assistant Directors of Publicity		4		19,140		21,800
News Editor	1	1		8,350		8,710
Assistant News Editor	1	1		3,360		3,615
Information Officer	1	1		10,550		11,155
Regional Publicity Officers	5	5		18,040		17,955
Editor " Rural Magazine "	1	1		4,600		5,035
Public Relations Officer (280—550)	...	1		3,360		3,360
Manager of Information Centre						5,700
Leave Salary				5,000		5,000
Total			83,759	98,530	95,500	1,09,000
K-8 (a) (2) Pay of Establishment—						
Superintendents, Stenographers, Sub-editors, Clerks etc.	22	22		38,600		40,855
Librarian and Stenographer (75—380)						
Sub-Editors and Language Assistants. (120—280)	21	21		51,400		52,865
Servants (35—60)	39	39		18,300		18,450
Temporary establishment				33,410		50,000
Leave Salary				6,000		3,000
Total			1,32,086	1,47,710	1,40,700	1,65,170
K-8 (a) (3) Allowances, Honoraria, etc.—						
Travelling allowance .. .. fixed				1,880		2,810
Travelling allowance .. .. ordinary				12,000		12,000
House-rent and other allowances				5,300		6,000
Dearness allowance				79,020		85,500
Total			85,152	98,200	95,000	1,06,310
K-8 (a) (4) Contingencies—						
Contract contingencies—						
Packing and conveyance charges				2,750		2,750
Purchase and repairs of furniture				1,830		1,830
Purchase of books and periodicals				3,650		3,650
Telephone charges				3,650		3,650
Other charges				1,720		1,720
Non-contract contingencies—						
Petty Supplies-Publicity Officers				4,000		6,000
Service postage and telegrams				66,000		85,000
Miscellaneous Publicity by means of Sliders, Pamphlets, etc. ..				2,80,000		2,80,000
Printing of the Peoples Raj, Brochures, etc.				1,18,000		1,18,000
Production of " Film Strips "				.....		.....
Rural Magzine				65,000		75,000
Rents, rates and taxes				.....		.....
Government Transport Service				11,000		11,000
Miscellaneous expenditure (On Storm Signals)				9,000		1,000
Press Trust of India Service				15,000		13,800
Republic Day Celebrations				73,500		75,000
Information Centre						8,070
Total			6,16,689	6,55,100	6,96,800	6,86,470
Charged ...			*62*			
TOTAL, K-8 (a) Director of Publicity Voted			9,17,686	9,99,540	10,28,000	10,66,950

DETAILED ACCOUNT No. 25-D.K. GENERAL ADMINISTRATION. D-Secretariat and Attached Offices—contd.	Strength. 1955-56.	Strength. 1956-57.	Accounts, 1954-55.	Budget Estimate, 1955-56.	Revised Estimate, 1955-56.	Budget Estimate, 1956-57.
K—CIVIL SECRETARIAT—contd.			Rs.	Rs.	Rs.	Rs.
K-8 (a) (1) Scheme of Village Broadcasting by means of Radio receiving sets.						
1. Pay of officers	1		10,510	10,500	11,400	11,040
2. *Pay of Establishment—*						
Assistant Engineers						
Technical Assistants						
Supervisors						
Head Mechanic						
Clerks				1,50,940		1,54,230
Storekeeper						
Peon						
Typist						
Temporary establishment				89,500		61,180
Total ..			1,60,308	2,40,440	1,67,000	2,15,410
3. *Allowances, Honoraria, etc.—*						
Travelling Allowance (Fixed)				940		940
Travelling allowance (Ordinary)				40,840		25,000
House rent and other allowances				17,290		19,690
Dearness allowance				99,450		91,020
Total ..			1,01,037	1,58,520	1,13,500	1,36,650
4. *Contingencies—*						
Non-Contract contingencies				83,000		1,28,000
Service Postage and Telegrams				1,800		3,500
Maintenance of Motor Van Hiring Charges of G. T. S. Van				.....		.....
Other charges				7,500		10,000
Supplies and Services						
Establishment for Camp Equipage						
Rent and Electric Charges Petrol and Oil Radio Receiving Licenses Radio Spare Parts Non-recurring contingencies				3,10,050		1,21,220
Wages of daily rated Staff				5,280		5,280
Purchase of Batteries				57,000		1,67,000
Receivers, Meters, Workshop Furniture, Vehicles fitted with projection equipment				6,43,250		10,000
Total ..			1,86,835	11,07,880	8,66,100	4,45,000
TOTAL K-8 (a) (1) Scheme of Village Broadcasting by means of Radio Receiving Sets.			4,58,690	15,17,340	11,58,000	8,08,100
K-8 (a) (2) The Scheme of Film Publicity through Mobile Publicity Vans.						
1. Pay of officers	1	1	10,843	8,210	14,900	13,100
2. Pay of Establishment—						
Permanent Establishment				86,450		88,600
Temporary Establishment				82,000		84,700
Total ...			1,57,468	1,68,450	1,68,500	1,73,300
3. Allowances, Honoraria, etc.—						
Travelling Allowance (Fixed)				1,100		1,100
Travelling Allowance (Ordinary)				45,000		45,000
House Rent and other Allowances				5,000		7,500
Dearness Allowance				80,000		80,000
Total ..			1,19,717	1,31,100	1,37,600	1,33,600
4. Contingencies—						
Rents, Rates and Taxes				3,000		3,000
Petrol and Other Contingencies				1,70,000		1,70,000
Purchase and Production of films				2,52,000		3,77,000
Purchase of Mobile Vans				80,000		80,000
Total ..			3,89,858	5,05,000	5,71,000	6,30,000
TOTAL K-8 (a) (2) The Scheme of Film Publicity through Mobile Publicity Vans			6,77,886	8,12,760	8,92,000	9,50,000

DETAILED ACCOUNT No. 25-D. K. GENERAL ADMINISTRATION. D—Secretariat and Attached Offices—contd.	Strength. 1955-56.	Strength. 1956-57.	Accounts, 1954-55.	Budget Estimate, 1955-56.	Revised Estimate, 1955-56.	Budget Estimate, 1956-57.
			Rs.	Rs.	Rs.	Rs.
K-CIVIL SECRETARIAT—contd.						
K-8(b) Examiner of Books & Publications.						
K-8 (b)(1) Pay of Officers.						
Examiner of Books & Publications (400–650)	1	1		7,800		7,800
Portuguese and Konkani Translator	1	1		1,260		1,260
Leave Salary				1,300		1,300
Total ..			7,800	10,360	10,300	10,360
K-8 (b)(2) Pay of Establishment.						
Translators and Assistants (120–440)	43	43		92,380		97,275
Librarian, Stenographer, Sub-Editors and Clerks (75–300)	11	11		14,680		15,875
Servants (35–50)	10	10		4,290		4,360
Temporary Establishment				11,300		12,950
Leave Salary				10,000		10,000
Total ..			1,23,898	1,32,650	1,31,000	1,40,460
K-8 (b)(3) Allowances, Honoraria, etc.						
Travelling Allowance (ordinary)				400		400
House rent and other allowances				600		600
Dearness Allowance				43,000		43,300
Total ..			43,766	44,000	44,100	44,300
K-8 (b)(4) Contingencies.						
Contract Contingencies				2,200		2,200
Non-Contract Contingencies				1,400		1,400
Service Postage and Telegrams				10,300		.....
Rents, Rates and Taxes						
Total ..			10,536	13,900	4,600	3,600
TOTAL, Examiner of Books and Publications ..			1,86,000	2,00,910	1,90,000	1,98,720

DETAILED ACCOUNTS No. 25-D.K. GENERAL ADMINISTRATION. D-Secretariat and Attached Offices—contd.	Strength 1955-56.	Strength 1956-57.	Accounts, 1954-55.	Budget Estimate, 1955-56.	Revised Estimate, 1955-56.	Budget Estimate, 1956-57.
			Rs.	Rs	Rs.	Rs.
K-9 (a) SECRETARIAT RECORD OFFICE.						
K-9 (1) Pay of officers—						
Director of Archives (500—1,150) .. .. .. Voted ..	1	1	13,800	13,800	15,600	13,800
K-9 (2) Pay of Establishment—						
Superintendents and Assistants (120—440)						
Historical Archivist to Government (220—650)						
Research Assistants, Clerk Typists, etc. (75—300)				30,350		32,105
Clerks (75—220)						
Servants (35—60)				7,820		7,885
Temporary establishment				.....		420
Leave salary				1,500		1,500
Total .. Voted ..			38,352	39,670	39,800	41,910
K-9 (3) Allowances, Honoraria, etc.—						
Travelling allowance (ordinary)				3,000		3,000
House rent and other allowances				660		710
Dearness allowance				15,900		16,390
Total .. Voted ..			20,017	19,560	20,600	20,100
K-9 (4) Contingencies—						
Contract contingencies—						
Electric charges						
Other charges						
Purchase of Micro Films				4,300		4,300
Books and Publications						
Non-contract contingencies—						
Service postage and telegrams				300		300
Total .. Voted ..			3,215	4,600	5,000	4,600
TOTAL, Secretariat Record Office .. Voted ..			75,384	77,630	81,000	80,410

DETAILED ACCOUNTS No. 25-D-K. GENERAL ADMINISTRATION. D. Secretariat and Attached Offices—contd.	Strength. 1955-56.	Strength. 1956-57.	Accounts, 1954-55.	Budget Estimate, 1955-56.	Revised Estimate, 1955-56.	Budget Estimate, 1956-57.
			Rs.	Rs.	Rs.	Rs.
K. 9 (b) BARODA RECORD OFFICE—						
K. 9 (b) (1) Pay of Officers—						
Superintendent of Records	1	1		6,600		6,950
Total ..			6,355	6,600	5,200	6,950
K. 9 (b) (2) Pay of Establishment—						
Superintendent of Records				.....		.....
Clerks	2	2		3,620		3,860
Servants	5	5		2,150		2,190
Temporary Establishment				3,910		3,530
Leave Salary				400		400
Total, ..			8,800	10,080	11,000	9,980
K. 9 (b) (3) Allowances, Honoraria, etc.—						
Travelling Allowance (fixed)				500		500
House-rent and other allowances				975		910
Dearness allowance				7,245		6,840
Total, ..			7,840	8,720	9,000	8,250
K 9. (b) (4) Contingencies—						
Contract contingencies				2,000		2,000
Non-Contract Contingencies				120		120
Total, ..			2,605	2,120	2,800	2,120
Total, Baroda Record Office—Voted ..			25,600	27,520	28,000	27,300
K. 9 (c) Kolhapur Record Office.—						
Pay of Establishment	4	4		4,130		4,315
Allowances, Honoraria, etc.				2,360		2,365
Contingencies				530		550
Total, Kolhapur Record Office—Voted ..			6,930	7,020	7,000	7,230

DETAILED ACCOUNT No. 25-D.K. GENERAL ADMINISTRATION. D-Secretariat and Attached Offices—*contd.*	Strength. 1955-56.	Strength. 1956-57.	Accounts, 1954-55.	Budget Estimate, 1955-56.	Revised Estimate' 1955-56.	Budget Estimate, 1956-57.
			Rs.	Rs.	Rs.	Rs.
K-CIVIL SECRETARIAT—contd.						
K-10 CIVIL SUPPLIES DEPARTMENT.						
K-10 (1) Pay of Officers—	3	...		54,640		.....
Leave Salary				5,360		.....
Total ...			90,405	60,000	8,200	.....
K-10 (2) Pay of Establishment—						
Class III establishment	65	11		1,12,180		20,600
Class IV establishment..	18	2		8,550		900
Leave Salary				10,000		2,000
Total ..			1,13,976	1,30,730	60,000	23,500
K-10 (3) Allowances, Honoraria, etc.—						
Travelling allowance..				1,800		
House rent and other allowances				3,620		
Dearness allowance				48,000		10,000
Total ..			53,007	53,420	21,300	10,000
K-10 (4) Contingencies—						
Contract contingencies				7,500		200
Non-contract contingencies				20,000		
Total ..			23,957	27,500	500	200
Total, Civil Supplies Department Voted ..			2,81,345	2,71,650	90,000	33,700

DETAILED ACCOUNT No. 25-DK. GENERAL ADMINISTRATION. D-Secretariat and Attached Offices—contd.	Strength. 1955–56.	Strength. 1956–57.	Accounts, 1954–55. *	Budget Estimate, 1955–56.	Revised Estimate, 1955–56.	Budget Estimate, 1956–57.
			Rs.	Rs.	Rs.	Rs.
K-CIVIL SECRETARIAT—*contd.*						
K-12 AGRICULTURE AND FORESTS DEPARTMENT.						
K-12 (1) Pay of Officers—						
Secretary (3,000)	1	1		36,000		36,000
Under Secretary (800–1,100)	2	4		13,200		41,260
Additional Under Secretary (650—950 plus special pay 150)	1	...		13,200		.....
Assistant Secretaries (650–950)	3	3		32,790		32,990
Assistant Director of Civil Supplies	...	1		.....		6,300
Leave salary				4,750		5,000
Total			94,143	99,940	1,21,500	1,21,550
K-12 (2) Pay of Establishment—						
Superintendents and Assistants (120—600)	30	30		1,09,230		1,09,750
Clerks, typists, etc. (75—220)	52	52		74,900		80,800
Servants (35—55)	17	17		8,270		8,350
Temporary establishment				49,300		1,23,920
Leave salary				3,000		10,000
Total			2,33,398	2,44,700	3,81,400	3,32,820
K-12 (3) Allowances, Honoraria, etc.—						
Travelling allowance (ordinary)				10,000		10,000
House-rent and other allowances				4,080		7,540
Dearness allowance				84,700		1,26,860
Total			92,911	98,780	1,46,400	1,44,400
K-12 (4) Contingencies—						
Contract contingencies—						
Carriage of records				450		500
Purchase and repairs of furniture				1,200		1,200
Purchase of books and periodicals				450		500
Petty supplies				1,030		1,030
Telephone Charges				1,000		900
Non-contract contingencies—						
Service postage and telegrams				14,000		20,000
Total			23,309	18,130	36,700	24,130
TOTAL, Agriculture and Forests Department — Voted			4,43,761	4,61,550	6,86,000	6,22,900

DETAILED ACCOUNT No. 25-D. K. GENERAL ADMINISTRATION. D—Secretariat and Attached Offices—contd.	Strength. 1955-56.	Strength. 1956-57.	Accounts, 1954-55.	Budget Estimate, 1955-56.	Revised Estimate, 1955-56.	Budget Estimate, 1956-57.
			Rs.	Rs.	Rs.	Rs.
K—CIVIL SECRETARIAT—contd.						
K-13-Education Department.						
K 13 (1) Pay of Officers—						
Secretary (3,000)	1	1		36,000		36,000
Deputy Secretary	1	1		21,190		18,000
Under Secretary (350—950 *plus* Special pay 150)	1	1		8,450		8,950
Assistant Secretary (650—950)	2	2		28,430		19,350
Leave Salary				10,000		3,250
Total ..			89,515	1,04,070	91,500	85,550
K-13 (2) Pay of Establishment—						
Superintendents and Assistants (120—600)	35	35		1,14,990		1,08,030
Clerks, typists, etc. (75—220)	43	43		56,280		58,870
Servants (35—55)	17	17		8,070		8,220
Temporary Establishment				28,500		35,805
Leave salary						
Total ..			1,99,826	2,07,840	1,97,000	2,10,925
K-13 (3) Allowances, Honoraria, etc.—						
Travelling allowance (Ordinary)				2,500		2,500
House-rent and other allowances				7,000		8,500
Dearness allowance				74,000		73,695
Total ..			80,087	83,500	80,500	84,645
K-13 (4) Contingencies—						
Contract Contingencies—						
Carriage records				200		200
Purchase and repairs of furniture				400		400
Purchase of books and periodicals				300		300
Other Charges				1,600		1,600
Non-Contract Contingencies—						
Service Postage and telegrams				10,000		15,000
Total ..			17,791	12,500	19,000	17,500
Total, Education Department .. .. .. Voted .			3,87,219	4,07,910	3,93,000	3,98,620

DETAILED ACCOUNT No. 65-D. K. GENERAL ADMINISTRATION. D—Secretariat and Attached Offices—contd.	Strength 1955–56.	Strength 1956–57.	Accounts, 1954–55.	Budget Estimate, 1955–56.	Revised Estimate, 1955–56.	Budget Estimate, 1956–57.
			Rs.	Rs.	Rs	Rs.
K-CIVIL SECRETARIAT—contd.						
K-13 (a) Recreation Board						
K 13 (a) (1) Pay of Establishment	1	1		2,200		4,620
Leave Salary				340		600
Total				2,540	5,500	5,220
K-13 (a) (2) Allowances, Honoraria, etc.				790	1,200	1,470
K-13 (a) (3) Contingencies				300	300	300
Total, Recreation Board ..			3,183	3,630	7,000	6,990
K-13 (b) Ad Hoc Board for conducting Hindi Examinations ..						
K-13 (b) (1) Pay of Officers			..	..		8,400
Total ..			.....	.....		8,400
K-13 (b) (2) Pay of Establishment						55,050
Total ..			.....	.....		55,050
K-13 (b) (3) Allowances, Honoraria, etc.—						
Travelling Allowance						12,200
House-rent and other allowances						850
Dearness Allowance						31,160
Total ..			.....	.....		44,210
K-13 (b) (4) Contingencies—						96,240
Total ..			.....	.....		96,240
Total—Ad Hoc Board for conducting Hindi Examinations ..			.....		83,000	2,03,000

DETAILED ACCOUNT No. 25-D. K. GENERAL ADMINISTRATION. D. Secretariat and Attached Offices—contd.	Strength. 1955-56.	Strength. 1956-57.	Accounts, 1954-55.	Budget Estimate, 1955-56.	Revised Estimate, 1955-56.	Budget Estimate, 1956-57.
K-CIVIL SECRETARIAT—contd.			Rs.	Rs.	Rs.	Rs.
K-15 Rehabilitation, Housing and Backward Classes Department.						
K-15(1) Pay of Officers—						
Secretary (3,000)	1	..		.....		.....
Joint Secretary	..	1				30,000
Under Secretary	1	1		12,000		12,610
Assistant Secretary (650—950)	1	1		8,500		19,500
Leave Salary				3,400		4,200
Total ..			38,832	23,900	54,900	66,310
K-15(2) Pay of Establishment—						
Permanent Establishment	..	14	..			27,900
Temporary Establishment	48	65		83,400		1,16,600
Leave Salary				5,000		3,000
Total ..		..	74,878	88,400	1,01,200	1,47,500
K-15(3) Allowances, Honoraria, etc.—						
Travelling Allowance				4,000		5,000
House rent and other allowances		..	..	1,000		1,200
Dearness allowance		..		33,100		51,900
Total ..			32,488	38,100	51,600	58,100
K-15(4) Contingencies—						
Contract Contingencies				2,000		2,000
Non-Contract Contingencies—						
Service postage and Telegrams Rents, Rates, Taxes, etc.				8,000		9,000
Total ..			6,725	10,000	9,300	11,000
Total, Rehabilitation, Housing and Backward Classes Department ..						
Voted ..			1,52,923	1,60,400	2,17,000	2,82,910

DETAILED ACCOUNT No. 25-D.K. GENERAL ADMINISTRATION. D—Secretariat and Attached Offices—contd.	Strength. 1955-56.	Strength. 1956-57.	Accounts, 1954-55.	Budget Estimate, 1955-56.	Revised Estimate, 1955-56.	Budget Estimate, 1956-57.
			Rs.	Rs.	Rs.	Rs.
K-CIVIL SECRETARIAT—contd.						
K-16 Development Department.						
K-16(1) Pay of Officers—						
Secretary (3,000)	1	1		36,000		36,000
Deputy Secretary		1				15,930
Under Secretary (350—950 + 150 Spl. Pay)	2	2		18,480		22,800
Assistant Secretaries (650—950)	4	4		42,380		41,390
Assistant State Coal Controller				8,490		.....
Assistant State Textile Controller	...	1				6,000
Leave Salary				4,000		4,000
Total ..			1,02,855	1,09,350	1,34,100	1,26,120
K-16(2) Pay of Establishment—						
Superintendents and Assistants (120—600)	35	35		1,17,950		1,16,900
Clerks, Typists, etc. (75—220)	42	41		54,940		57,390
Servants (35—55)	16	16		7,760		7,680
Temporary Establishment	63	52		1,03,000		92,600
Leave Salary				....		
Total ..			2,48,712	2,83,650	3,36,700	2,74,570
K-16(3) Allowances, Honoraria, etc.—						
Travelling Allowances				6,000		6,000
House Rent and other Allowances				6,300		7,700
Dearness Allowances				98,000		84,500
Total ..			1,09,827	1,10,300	1,45,200	98,200
K-16(4) Contingencies.—						
Contract Contingencies—						
Electric Charges				....		.....
Carriage of Records				500		500
Purchase and repairs of furniture				1,100		1,100
Purchase of Books and Periodicals				1,000		1,000
Telephone Charges				400		400
Other Charges				500		500
Non-Contract Contingencies						
Service Postage and Telegrams				10,000		12,000
Total ..			19,576	13,500	24,000	15,500
Total, Development Department—Voted ..			4,80,970	5,16,800	6,40,000	5,14,390

DETAILED ACCOUNT No. 25 D. K. GENERAL ADMINISTRATION. D—Secretariat and Attached Offices—contd.	Strength 1955-56	Strength 1956-57	Accounts 1954-55.	Budget Estimate 1955-56.	Revised Estimate 1955-56.	Budget Estimate, 1956-57.
K—CIVIL SECRETARIAT—contd.						
K 16 (a) Development Commissioner and his Staff.						
K 16 (a) (1) Pay of Officers—						
Additional Development Commissioner				20,400		22,840
Deputy Development Commissioner				13,200		13,800
Under Secretary						.....
Assistant Secretary				1,400		9,130
Leave Salary						4,000
Total ..			37,254	35,000	44,500	49,770
K-16 (a) (2) Pay of Establishment—						
Superintendent and Assistant (120—600)						
Clerks, Typists, etc. (75—220)				42,600		49,050
Servants (35—40)						
Total ..			38,094	42,600	52,900	49,050
K-16 (a) (3) Allowances, Honoraria, etc—						
Travelling Allowance				10,000		15,000
House rent and other Allowances				1,450		5,590
Dearness Allowance				14,550		19,190
Provision for Advisory Board (Travelling Allowance, etc.) ..				15,000		15,000
Total ..			30,063	41,000	47,100	54,780
K-16 (a) (4) Contingencies—						
Contract Contingency—						
Electric charges						
Carriage of Records						
Purchase of Furniture				1,400		1,400
Purchase of Books and Publications						
Other charges						
Non-Contract Contingencies—						
Service, Postage and Stamps						
Rent, Rates and Taxes				7,000		15,000
Total ..			7,409	8,400	9,500	16,400
Total, Development Commissioner and his Staff .. Voted ..			1,12,820	.... *	1,54,000	1,70,000

* Shown under the new Major Head "63-B Community Development Projects".

DETAILED ACCOUNT No. 25 D. K. GENERAL ADMINISTRATION. D—Secretariat and Attached Offices—contd.	Accounts, 1954–55.	Budget Estimate, 1955–56.	Revised Estimate, 1955–56.	Budget Estimate, 1956–57.
	Rs.	Rs.	Rs.	Rs.
K-CIVIL SECRETARIAT—contd.				
K-16 (b) Assistant Coal Controller and his Staff				
K-16 (b) (1) Pay of Officers—				
Assistant State Coal Controller				9,000
Total ..	.....	.....	.....	9,000
K-16 (b) (2) Pay of Establishment—				
Temporary Establishment				55,350
Total ..	.....	.....	.....	55,350
K-16 (b) (3) Allowances, Honoraria, etc.—				
Travelling Allowance				3,000
House-rent and other allowances				540
Dearness Allowance				21,000
Total ..	.....	.....	.....	24,540
K-16 (b) (4) Contingencies—				
Non-contract contingencies—				
Service postage				4,000
Other charges				250
Total ..	.....	.....	.....	4,250
Total, Assistant Coal Controller and his Staff ..				93,140

DETAILED ACCOUNT NO. 25-D. K. GENERAL ADMINISTRATION D—Secretariat and Attached Offices—contd.	Strength. 1955–56.	Strength. 1956–57.	Accounts, 1954–55.	Budget Estimate, 1955–56.	Revised Estimate, 1955–56.	Budget Estimate, 1956–57.
K—CIVIL SECRETARIAT—contd.			Rs.	Rs.	Rs.	Rs.
K-17-Public Works Department—						
K-17 (1) Pay of Officers—						
Secretary (3,000)	1	1		36,000		36,000
Deputy Secretaries (500—1,100 + Spl. Pay Rs. 200)	3	3		34,200		37,520
Under Secretary (500—1100+Spl. Pay 150)	1	1		10,200		10,880
Assistant Secretaries (650—950)	4	5		34,900		45,300
Research Officer (220—650)	...	1		....		2,420
Leave Salary						
Total ..			1,24,032	1,15,300	1,15,000	1,32,120
K-17 (2) Pay of Establishment—						
Superintendents, Assistants, Clerks, Typists etc. (75—600) ..	133	126		2,90,150		2,63,350
Servants (35—55)	37	34		17,650		16,350
Temporary Establishment		118		1,36,600		1,88,320
Leave Salary						
Total ..			4,23,755	4,44,400	4,40,000	4,68,020
K-17 (3) Allowances, Honoraria, etc.—						
Travelling Allowance (Ordinary)				9,000		12,000
House rent and other allowances				10,300		11,810
Dearness Allowance				1,59,400		1,80,950
Total ..			1,89,417	1,78,700	1,58,000	2,04,760
K-17 (4) Contingencies—						
Contract Contingencies				20,000		20,000
Non-Contract Contingencies				15,000		30,000
Total ..			93,695	35,000	35,000	50,000
Public Works Department—Voted ..			8,30,899	7,73,400	7,48,000	8,54,900

DETAILED ACCOUNT No. 25-D.L. GENERAL ADMINISTRATION. D—Secretariat and Attached Offices—contd.	Strength. 1955-56.	Strength. 1956-57.	Accounts, 1954-55.	Budget Estimate, 1955-56.	Revised Estimate, 1955-56.	Budget Estimate, 1956-57.
			Rs.	Rs.	Rs.	Rs.
L-PUBLIC SERVICE COMMISSION.						
L-(1) Pay of Officers—						
Chairman	1	1		27,500		27,500
Members	3	3		58,260		64,390
Secretary	1	1		12,840		13,020
Assistant Secretary	1	1		6,700		6,960
Leave Salary				7,500		6,500
Total .. *Charged* ..			*1,05,289*	*1,12,800*	*1,11,000*	*1,18,370*
L-(2) Pay of Establishment.—						
Superintendents and Assistants (120—440)	9	9		28,000		28,950
Clerks (75—220)	11	11		16,040		15,400
Servants (35—40)	13	13		6,380		6,450
Temporary Establishment				16,270		16,800
Leave salary				3,580		4,000
Total .. *Charged* ..			*62,573*	*70,270*	*65,400*	*71,600*
L-(3) Allowances, Honoraria, etc.—						
Travelling allowance (ordinary)				500		700
House-rent and other allowances				1,100		1,100
Fees for conducting shorthand and translation tests				30,000		25,000
Dearness allowance				27,500		26,500
Total .. *Charged* ..			*34,675*	*59,100*	*35,600*	*53,300*
L-(4) Contingencies—						
Non-contract contingencies—						
Service postage and telegrams				4,500		4,500
Rents, rates and taxes				31,000		32,500
Telephone charges				2,000		2,000
Advertisement charges				22,000		22,000
Other charges				4,500		5,000
Total .. *Charged* ..			*61,434*	*64,000*	*66,000*	*66,000*
TOTAL .. Public Service Commission .. *Charged* ..			*2,63,971*	*3,06,170*	*2,78,000*	*3,09,270*
M-BOARD OF REVENUE, ETC.						
BOMBAY REVENUE TRIBUNAL.						
Pay of Officers		2	4,525	.....	16,000	11,700
M-(1) Pay of Establishment—						
Clerks	1	1		2,610		1,425
Servants	1	1		470		510
Temporary establishment	4	39		5,000		47,200
Total ..			10,274	8,080	44,000	49,135
M-(2) Allowances, Honoraria, etc.—						
Travelling allowance (ordinary)				500		15,000
House-rent and other allowances				19,270		1,65,885
Dearness allowance				3,070		24,380
Total .			20,697	22,840	1,56,000	2,05,265
M-(3) Contingencies—						
Non-contract contingencies—						
Service postage and telegrams				900		12,000
Other charges				100		17,400
Total ..			5,941	1,000	41,000	29,400
Total—Board of Revenue, etc.—Bombay Revenue Tribunal. .. Voted ..			41,437	31,920	2,57,000	2,95,500

DETAILED ACCOUNT No. 25-D.N. GENERAL ADMINISTRATION. Secretariat and Attached Offices—contd.	Strength. 1955-56.	Strength. 1956-57.	Accounts, 1954-55.	Budget Estimate, 1955-56.	Revised Estimate, 1955-56.	Budget Estimate, 1956-57.
			Rs.	Rs.	Rs.	Rs.
N-SETTLEMENT COMMISSIONER AND DIRECTOR OF LAND RECORDS.						
N-(1) Pay of Officers—						
Settlement Commissioner and Director of Land Record (Rs. 3,500)	1	1		42,000		42,000
Office superintendent (250—325)	1	1		3,720		3,900
Leave salary				590		650
Total ..			45,814	46,310	46,200	46,550
N-(2) Pay of Establishment—						
Clerks	6	6		10,050		8,100
Servants	8	8		3,670		3,670
Temporary Establishment	4	4		5,400		5,640
Leave Salary				280		1,000
Total ..			15,983	19,400	17,300	18,410
N-(3) Allowances, Honoraria, etc.—						
Travelling allowance (ordinary)				5,000		5,000
Dearness allowance				10,760		10,820
House rent and other allowances				3,900		3,590
Total ..			15,869	19,660	17,500	19,410
N-(4) Contingencies—						
Contract contingencies—						
Books and Publications				100		50
Purchase and repairs of furniture				100		50
Carriage of records				500		500
Petty supplies				150		150
Other charges				150		150
Peons uniform				.....		100
Non-contract contingencies—						
Service postage and telegrams				2,000		3,500
Other Charges				700		350
Telephone Charges				300		500
Total ..			4,684	4,000	5,000	5,350
TOTAL, Settlement Commissioner and Director of Land Records..Voted ..			82,350	89,370	86,000	89,720
O-LOCAL FUND AUDIT ESTABLISHMENT.						
O-(1) Establishment and other charges paid to other Governments, Departments, etc.—						
Cost of Local Fund Audit establishment payable to the Central Government				4,40,000		
Leave and pension contribution for gazetted officers and establishments				70,000		
TOTAL, Local Fund Audit Establishment .. Voted ..			4,90,038	5,10,000	5,45,000	

DETAILED ACCOUNT No. 25-D.N. GENERAL ADMINISTRATION. D—Secretariat and Attached Offices—contd.	Strength. 1955–56.	Strength. 1956–57.	Accounts, 1954–55.	Budget Estimate, 1955–56.	Revised Estimate, 1955–56.	Budget Estimate, 1956–57.
P-ACCOUNTS OFFICES.			Rs.	Rs.	Rs.	Rs.
SUMMARY.						
P-1 Pay and Accounts Office at Bombay						6,54,640
P-2 Accounts Officers for Commercial Schemes						32,200
P-3 Local Fund Audit Establishment						5,72,500
Total—Accounts Offices ..						12,59,340
P-1 Pay and Accounts Office at Bombay.						
P-1 (1) Pay of Officers—						
Pay and Accounts Officer		1				9,320
Assistant Accounts Officers		4				30,680
Leave Salary						5,000
Total ..					33,800	45,000
P-1 (2) Pay of Establishment—						
Temporary Establishment		236				2,77,580
Pay on account of deputees for training						70,000
Leave Salary						.....
Total ..					2,41,100	3,47,580
P-1 (3) Allowances, Honoraria, etc.—						
Pay and Accounts Office						1,88,560
Deputees for training						28,500
Total ..					1,78,300	2,17,060
P-1 (4) Contingencies—						20,000
Total ..					48,800	20,000
P-1 (5) Leave Contribution—						25 000
Total—Pay and Accounts Office at Bombay ..					5,02,000	6,54,640
P-2 Accounts Officers for Commercial Schemes.						
P-2 (1) Pay of Officers—						
Accounts Officers						19,200
Total ..						19,200
P-2 (2) Pay of Establishment—						
Temporary Establishment						.....
Total ..						.....
P-2 (3) Allowances, Honoraria, etc.—						13,000
Total ..						13,000
P-2 (4) Contingencies—						.....
Total ..						.....
Total—Accounts Officers for Commercial Schemes ..						32,200
P-3 Local Fund Audit Establishment.						
P-3 (1) Pay of Officers—						28,400
Pay of Officers						3,500
Leave salary						
Total ..						31,900
P-3 (2) Pay of Establishment—						
Permanent Establishment						2,50,000
Temporary Establishment						72,150
Total ..						3,22,150
P-3 (3) Allowances, Honoraria, etc.—						
Travelling Allowance	}					75,000
House-rent and other allowances						1,16,350
Dearness allowance						
Total ..						1,91,350
P-3 (4) Contingencies—						27,100
Total ..						27,100
Total—Local Fund Audit Establishment ..						5,72,500

DETAILED ACCOUNT No. 25-F.Q.R.S. GENERAL ADMINISTRATION. F-District Administration.		Accounts, 1954-55.	Budget Estimate, 1955-56.	Revised Estimate, 1955-56.	Budget Estimate, 1956-57.
		Rs.	Rs.	Rs.	Rs.
F—District Administration.					
SUMMARY.					
Q-General Establishment -- -- ...	Voted --	1,68,92,188	1,02,79,810	1,02,04,000	95,82,830
R-Sub-Divisional Establishment -- -- ...	Voted --	83,35,797	80,60,960	91,97,000	89,95,950
S-Other Establishment	Voted --	1,50,67,507	1,77,89,650	1,71,82,000	1,63,19,970
TOTAL, District Administration -- ...	Voted --	4,02,95,492	3,61,30,420	3,65,83,000	3,48,98,750

DETAILED ACCOUNT No. 25-F.Q. GENERAL ADMINISTRATION. F-District Administration—contd.	Strength. 1955-56.	Strength. 1956-57.	Accounts, 1954-55.	Budget Estimate, 1955-56.	Revised Estimate, 1955-56.	Budget Estimate, 1956-57.
			Rs.	Rs.	Rs.	Rs.
Q—GENERAL ESTABLISHMENTS.						
Q-1. GENERAL ESTABLISHMENT.						
Q-1 (1) Pay of Officers—						
Collectors and Magistrates (1,000—2,250)	26	26		3,97,950		4,16,620
Assistant Collectors and Magistrates (*450—1,350*)	16	16		99,950		94,590
Supernumerary Assistant Collectors	4	4		28,850		30,100
Deputy Collectors and Magistrates, Huzur Mamlatdars and Recruiting Mamlatdars (350—850)	77	79		4,80,320		4,95,370
Head clerks and chitnises to Collectors (200—400)	54	63		2,20,530		2,46,980
Superintendents of Mahableshwar, Matheran and Panhala hill Stations	3	3		12,870		10,310
Selected I. A. S. Candidates				21,000		25,200
Leave salary				10,000		14,570
TOTAL ..			15,48,891	12,71,470	13,93,500	13,33,740
Q-1 (2) Pay of Establishment—						
Clerks—(46—130)						
Northern Division	391	424		4,58,800		5,11,000
Central Division	272	278		3,10,400		3,35,455
Southern Division	221	245		2,66,200		2,99,610
Servants—(30—35)						
Northern Division	210	211		90,300		91,400
Central Division	161	161		66,700		67,500
Southern Division	132	132		55,600		56,900
Temporary establishment—						
Northern Division				1,59,000		1,78,700
Central Division				85,000		1,25,700
Southern Division				76,000		2,74,400
Southern Division (Panhala hill etc.)				.....		2,950
Leave Salary—						
Northern Division				29,100		29,100
Central Division				35,400		35,400
Southern Division				28,000		28,000
TOTAL ..			17,66,282	16,60,500	20,17,100	20,36,115

DETAILED ACCOUNT No. 25-F.Q. GENERAL ADMINISTRATION. F-District Administration—contd.	Accounts, 1954-55.	Budget Estimate, 1955-56.	Revised Estimate, 1955-56.	Budget Estimate, 1956-57.
	Rs.	Rs.	Rs.	Rs.
Q-GENERAL ESTABLISHMENTS—contd.				
Q-1 GENERAL ESTABLISHMENT—contd.				
Q-1 (3) Allowances, Honoraria, etc.—				
Travelling allowance Collectors and Assistant Collectors .. fixed		2,65,510		2,75,575
" " Deputy Collectors, Mamlatdars, Head Clerks and Chitnises ..				
Travelling allowance (fixed)—				
Northern Division		1,01,300		64,600
Central Division		35,800		14,400
Southern Division		31,200		20,300
Travelling allowance (ordinary)—				
Northern Division		89,000		1,07,300
Central Division		69,000		91,600
Southern Division		68,000		89,100
Dearness allowance—				
Northern Division		5,13,000		5,15,480
Central Division		3,11,000		3,52,580
Southern Division		2,74,000		3,89,050
Superintendent of Mahableshwar, Matheran and Panhala—				
Dearness Allowance		3,510		3,780
Travelling Allowance (fixed)				
Travelling Allowance (Ordinary)		1,620		2,340
House-rent and other allowances		.....		.....
House rent and other allowances—				
Collectors and Assistant Collectors etc.		....		16,845
Northern Division		46,200		42,585
Central Division		36,700		24,610
Southern Dvision		18,290		9,955
Allowances to selected I. A. S. candidates		4,950		5,940
TOTAL ..	19,39,116	18,69,080	19,81,500	20,26,040
Q-1 (4) Contingencies—				
Service postage and telegrams—				
Northern Division		4,80,000		5,99,800
Central Division		4,25,000		5,25,000
Southern Division		3,35,000		3,89,100
Non-contract contingencies—				
Northern Division		1,39,500		28,700
Central Division		1,35,500		28,525
Southern Division		83,610		28,000
Further Education Selection Board		3,630		....
Superintendent of Mahableshwar, Matheran and Panhala		....		150
War concessions to children of ex-Servicemen		70,000		....
TOTAL ...	13,23,235	16,72,240	17,10,900	15,99,275

DETAILED ACCOUNT No. 25-F.Q. GENERAL ADMINISTRATION. F-District Administration—contd.	Strength. 1955-56.	Strength. 1956-57.	Accounts, 1954-55.	Budget Estimate, 1955-56.	Revised Estimate, 1955-56.	Budget Estimate, 1956-57.
			Rs.	Rs.	Rs.	Rs.
Q. GENERAL ESTABLISHMENTS—contd.						
Q-1 GENERAL ESTABLISHMENT—concld.						
Q-1 (5) Establishment charges paid to or recovered from other Governments and Departments—						
TOTAL—Q-1 General Establishment ... Voted ..			65,77,524	64,73,250	71,03,000	69,95,170
Q-GENERAL ESTABLISHMENTS—						
Q-1-(b) Directors of Local Authorities—						
Q-1-(b) (1) Pay of Officers—						
Director of Local Authorities, Northern Division	5	3		44,700		37,200
Director of Local Authorities, Central Division	4	3		39,500		37,500
Director of Local Authorities, Southern Division	3	2		38,600		35,100
Total ..			1,18,078	1,22,800	1,23,000	1,09,800
Q-1-(b) (2) Pay of Establishment—						
Temporary Establishment—						
Northern Division				28,400		31,770
Central Division				28,800		30,310
Southern Division				25,700		30,320
Leave Salary—						
Northern Division				1,600		2,000
Southern Division				1,000		3,000
Total ..			74,982	85,500	86,000	97,400

DETAILED ACCOUNT No. 25-F-Q. GENERAL ADMINISTRATION. F-District Administration—contd.	Strength. 1955-56.	Strength. 1956-57.	Accounts, 1954-55.	Budget Estimate, 1955-56.	Revised Estimate, 1955-56.	Budget Estimate, 1956-57.
Q—GENERAL ESTABLISHMENTS—contd.			Rs.	Rs.	Rs.	Rs.
Q.-1-(b) (3) Allowances, Honoraria, etc.—						
Travelling Allowance—(Fixed)—						
Northern Division				3,060		3,060
Central Division				3,060		3,060
Southern Division				3,060		3,060
Travelling Allowance—(Ordinary)—						
Northern Division				6,000		7,500
Central Division				6,000		6,500
Southern Division				6,500		6,500
House rent and other Allowances—						
Northern Division				5,200		5,760
Central Division				9,100		7,000
Southern Division				800		1,200
Dearness Allowance—						
Northern Division				17,700		17,890
Central Division				17,400		17,500
Southern Division				20,000		20,000
Total ..			83,334	97,880	98,000	99,030
Q.-1-(b) (4) Contingencies—						
Contract Contingencies—						
Northern Division				2,700		3,050
Central Division				3,500		3,500
Southern Division				3,000		3,430
Non-Contract Contingencies—						
Northern Division				5,300		7,780
Central Division				3,500		7,000
Southern Division				4,500		6,000
Total ..			25,095	22,500	37,000	30,760
Total, Directors of Local Authorities, Voted ..			3,01,489	3,28,680	3,44,000	3,36,990
Q-1-(c) REGIONAL STAFF OF CHARITY COMMISSIONER.						
Q-1-(c) (1) Pay of Officers—						
Deputy Charity Commissioner (650—1,100)	1	1		8,400		8,400
Assistant Charity Commissioners (500—875)	4	4		27,530		28,250
Leave Salary				1,000		1,000
Total ..			34,090	36,930	37,000	37,650

DETAILS ACCOUNT No. 25-F-Q GENERAL ADMINISTRATION. F—District Administration.	Strength. 1955–56.	Strength. 1956–57.	Accounts, 1954–55.	Budget Estimate, 1955–56.	Revised Estimate, 1955–56.	Budget Estimate, 1956–57.
			Rs.	Rs.	Rs.	Rs.
Q-GENERAL ESTABLISHMENTS—contd.						
Q-1-(c)-(2)-Pay of Establishment—						
Superintendents, Accountants, Inspectors, Clerks etc., (75—500) ..				61,430		62,815
Servants (30—45)				10,900		13.335
Temporary Establishment				15,500		27,740
Leave Salary				3,000		3,500
Total ..			85,115	90,830	91,000	1,07,390
Q-1-(c)-(3) Allowances, Honoraria, etc.—						
Travelling allowance (Ordinary)				20,000		25,000
House Rent and Other Allowances				11,340		10,855
Dearness Allowance				49,820		50,085
Cost of Assessors in Inquiries				8,000		8,000
Total ..			83,820	89,160	89,000	93,940
Q-1 (c) (4) Contingencies—						
Rents, Rates and Taxes				3,800		5,800
Postage and Telegrams				20,000		16,000
Electricity Charges				2,300		2,300
Other Charges				1,500		2,000
Miscellaneous Contigenciesn				3,000		2,000
Stationery				2,000		2,000
Telephone Charges				2,000		2,400
Uniforms				800		1,200
Law Charges				2,500		2,000
Total ..			23, 03	37,900	38,000	36,300
Total—Regional Staff of Charity Commissioner ..			2,29,728	2,54,820	2,55,000	2,75,280
Q-(c) (5) Establishment Charges paid to or recovered from other Governments Departments etc.—						

DETAILED ACCOUNT No. 25-F. Q. GENERAL ADMINISTRATION. F—District Administration—contd.	Strength. 1955-56.	Strength. 1956-57.	Accounts, 1954-55.	Budget Estimate, 1955-56.	Revised Estimate, 1955-56.	Budget Estimate, 1956-57.
			Rs.	Rs.	Rs.	Rs.
Q-1-(d) Community Development Projects .				*	*	*
Q-1-(e) Local Development Works—						
Q-1-(e) (i) LOCAL DEVELOPMENT WORKS .. Voted ..				....		
Q-1-(e) (ii) MISCELLANEOUS LOCAL DEVELOPMENT SCHEMES INCLUDING CONSTRUCTION OF AND REPAIRS TO ROADS (MERGED STATE BALANCES) Voted ..						
Total, Q-1 (e) Local Development Works, Voted ..			32,71,749	*		
Q-1(f) National Extension Service in Bombay State						
A—PAY OF ESTABLISHMENT ..						
B—ALLOWANCES, HONORARIA ETC.						
C—CONTINGENCIES						
D—COST OF JEEPS, OFFICE EQUIPMENT, FURNITURE ETC.						
E—LOCAL WORKS						
F—SOCIAL EDUCATION						
G—RECURRING EXPENDITURE ON SCHOOLS, HOSPITALS AND OTHER INSTITUTIONS ETC.						
H—IRRIGATION						
Total, Q—1 (f) National Extension Service, Voted ..			34,97,036			

* Transferred to 63—B, Community Development Projects etc.

DETAILED ACCOUNT No. 25-F. Q. GENERAL ADMINISTRATION. F—District Administration—contd.	Strength. 1955-56	Strength. 1956-57	Accounts, 1954-55.	Budget Estimate, 1955-56.	Revised Estimate, 1955-56.	Budget Estimate, 1956-57.
			Rs.	Rs.	Rs.	Rs.
Q-2 TREASURY ESTABLISHMENT.						
Q-2 (1) Pay of Officers—						
Huzur Deputy Collectors and Mamlatdars—(200—400)						
Northern Division	14	11		66,600		39,700
Central Division	12	8		64,700		31,700
Southern Division	9	7		42,750		25,700
Treasury Officer (Inspection)						4,200
Leave Salary						1,000
TOTAL			1,34,906	1,74,050	1,16,000	1,02,300
Q-2 (2) Pay of Establishment—						
Head Accountants clerks, etc.—(46—300)						
Northern Division	255			3,61,700		2,74,400
Central Division	426			5,40,800		1,23,600
Southern Division	217			3,21,100		1,22,600
Temporary establishment—						
Northern Division				1,77,000		1,11,600
Southern Division				68,000		91,200
Central Division				70,000		56,200
Inspection Unit						1,800
Servants—(30—35)						
Northern Division	111			46,000		14,000
Central Division	110			45,000		14,000
Southern Division	64			21,000		10,000
Leave salary—						
Northern Division				15,000		28,000
Central Division				20,000		10,000
Southern Division				20,000		13,400
TOTAL			14,61,451	17,05,600	11,99,000	8,70,800
Q-2 (3) Allowances Honoraria, etc.—						
Travelling allowance (ordinary)—						
Northern Division				19,600		16,000
Central Division				12,400		8,000
Southern Division				13,000		11,000
Inspection Unit						3,500
House-rent and other allowances—						
Northern Division				38,400		7,800
Central Division				25,000		5,300
Southern Division				23,500		900
Inspection Unit						4,080
Dearness allowance—						
Northern Division				2,92,000		1,88,300
Central Division				3,32,000		1,15,700
Southern Division				1,94,000		97,000
Total			9,63,066	9,49,900	7,94,000	4,57,580

DETAILED ACCOUNT No. 25-F.Q. GENERAL ADMINISTRATION. F-District Administration—contd.	Accounts, 1954-55.	Budget Estimate, 1955-56.	Revised Estimate, 1955-56.	Budget Estimate, 1956-57.
	Rs.	Rs.	Rs.	Rs.
Q. GENERAL ESTABLISHMENTS—contd.				
Q-2 TREASURY ESTABLISHMENT—concld.				
Q-2 (4) Contingencies—				
Contract contingencies—				
Northern Division		28,000		22,000
Central Division		13,000		13,000
Southern Division		19,000		15,000
Non-contract contingencies—				
Northern Division		61,800		56,000
Central Division		45,100		45,100
Southern Division		33,100		34,300
Inspection Unit				1,000
Purchase of Weighing Machines		5,000		.....
Total .. Voted	1,94,092	2,05,000	1,90,000	1,86,400
Q-2 (5) Establishment charges paid to or recovered from other Governments, Departments, etc.—				
Add—Contribution paid to the Imperial Bank of India on account of pay of their chowkidar .. Voted		700	1,000	700
TOTAL Q-2, Treasury Establishment	27,53,515	30,35,250	23,00,000	16,17,780
Q-3 District Soldiers', Sailors' and Airmen's Boards.				
Q-3 (1) Pay of Officers	19,910			49,410
Q-3 (2) Pay of Establishment	66,442			47,510
Q-3 (3) Allowance, Honoraria, etc.	60,336			61,810
Q-3 (4) Contingencies :—	27,064			19,830
Total—District Soldiers', Sailors' and Airmen's Boards Voted	1,73,752	*		1,78,560

*Provision for 1955-56 shown under Q-4-(5) Grant-in-aid. contribution.

DETAILED ACCOUNT No. 25-F & R. GENERAL ADMINISTRATION. F-District Administration—contd.	Strength. 1955-56.	Strength. 1956-57	Accounts, 1954-55.	Budget Estimate, 1955-56.	Revised Estimate, 1955-56.	Budget Estimate, 1956-57.
			Rs.	Rs.	Rs.	Rs.
Q-GENERAL ESTABLISHMENT—contd.						
Q-4 Bombay State Soldiers', Sailors' and Airmen's Board, Poona						
Q-4 (1) Pay of Officers		2	10,592	11,120	11,000	11,650
Q-4 (2) Pay of Establishment—						
Permanent Establishment		2		2,450		2,460
Temporary Establishment		10		14,000		14,360
Total ..			15,184	16,450	16,000	16,820
Q-4 (3) Allowances, Honoraria, etc.						
Travelling Allowance (Ordinary)				8,000		11,000
House rent and other Allowances . . .				1,160		3,490
Dearness Allowance				8,540		8,580
Total ..			15,898	17,700	21 000	23,070
Q-4 (4) Contingencies			17,333	4,600	21,000	21,780
Q-4 (5) Grant-in-aid, Contribution, etc.—						
(i) Grant-in-aid for the maintenance of the D. S. S. A. Board ...				91,000		.....
(ii) Grants-in-aid for Military Boy's/Girls' Hostels				46,900†		45,730
(iii) War concessions to the children of ex-Servicemen				....		60,000
Total ...			28,388	1,37,900	1,33,000	1,05,730
Total, Bombay State Soldier's, Sailor's and Airmen's Board ..			87,395	1,87,770	2,02,000	1,79,050
Total Q—General Establishment .. .. Voted ..			1,68,92,188	1,02,79,810	1,02,04,000	1,05,82,8.0
R-SUB-DIVISIONAL ESTABLISHMENT.						
R-(1) Pay of Officers—						
Mamlatdars—(200—400)						
Northern Division	103	103		3,80,800		3,92,300
Central Division	85	85		3,21,000		3,26,000
Southern Division	65	65		2,48,800		2,46,170
Leave Salary				15,300		15,970
Total ..			10,34,389	9,65,900	10,21,000	9,81,340
R-(2) Pay of Establishment—						
Mahalkaris—(150—200)						
Northern Division	2			5,300		
Central Division	3			7,200		
Southern Division	8			18,600		
Mahalkaris, Aval Karkuns, Clerks, etc.—(46—200)						
Northern Division	984	1,003		10,57,200		11,61,720
Central Division	738	735		6,14,900		8,66,700
Southern Division	592	711		7,17,900		8,29,320
Servants—(25—35)						
Northern Division	577	599		2,38,500		2,44,100
Central Division	431	473		1,72,800		1,90,400
Southern Division	382	373		1,54,300		1,64,300
Temporary establishment—						
Northern Division				2,81,000		3,02,900
Central Division				95,500		98,500
Southern Division				91,500		1,60,600

DETAILED ACCOUNT No. 25-F.R. GENERAL ADMINISTRATION. F-District Administration—contd.	Accounts, 1954-55.	Budget Estimate, 1955-56.	Revised Estimate, 1955-56.	Budget Estimate, 1956-57.
	Rs.	Rs.	Rs.	Rs.
R-SUB-DIVISIONAL ESTABLISHMENT—concld.				
Leave Salary—				
Northern Division		65,000		65,000
Southern Division		55,000		55,000
Central Division		55,000		55,000
TOTAL ..	34,94,058	36,29,700	41,65,600	41,93,540
R-(3) Allowances, Honoraria, etc.—				
Travelling allowance (fixed)—				
Northern Division		1,77,550		1,62,410
Central Division		1,29,610		1,11,700
Southern Division		81,150		76,200
Travelling allowance (ordinary)—				
Northern Division		2,37,500		2,70,000
Central Division		2,30,300		2,40,300
Southern Division		2,03,200		2,05,200
House-rent and other allowances—				
Northern Division		36,250		35,600
Central Division		6,700		15,750
Southern Division		5,100		5,330
Dearness allowance—				
Northern Division		10,20,500		10,53,620
Central Division		6,26,000		7,48,100
Southern Division		6,71,500		7,58,110
TOTAL ..	34,46,744	34,25,360	38,39,300	36,82,320
Contingencies				
Service Postage and Telegrams		40,000		1,38,750
Other charges				
TOTAL ..	3,60,606	40,000	1,71,100	1,38,750
TOTAL, Sub-Divisional Establishment .. Voted ..	83,35,797	80,60,960	91,97,000	89,95,950

DETAILED ACCOUNT No. 25-F.S. GENERAL ADMINISTRATION. F-District Administration—contd.	Strength. 1955-56.	Strength. 1956-57.	Accounts, 1954-55.	Budget Estimate, 1955-56.	Revised Estimate, 1955-56.	Budget Estimate, 1956-57.
			Rs.	Rs.	Rs.	Rs.
S. OTHER ESTABLISHMENT.						
S-1 PAY AND ALLOWANCES TO DISTRICT AND VILLAGE OFFICERS.						
S-1 (1) Pay of Establishment—						
Talatis—Permanent						
Northern Division	2520	2537		15,64,200		15,88,000
Central Division	2069	1947		13,78,200		13,17,700
Southern Division	1566	1070		7,66,900		6,31,900
Talatis—Temporary						
Northern Division				4,91,500		6,35,100
Southern Division				3,81,500		4,02,000
Central Division				4,14,000		2,51,400
Servants—						
Northern Division				1,71,000		2,80,200
Central Division				21,600		....
Southern Division				27,000		29,800
Leave Salary—						
Northern Division				40,000		40,000
Central Division				40,000		40,000
Southern Division				25,000		25,000
Total ..			50,53,159	53,20,900	53,00,000	52,41,100
S-1 (2) Allowances, Honoraria, etc.—						
Allowances to village accountants—						
Northern Division				40,000		40,000
Central Division				42,000		93,400
Southern Division				1,67,000		3,59,700
Allowances to village servants useful to Government—						
Northern Division				33,99,420		22,62,920
Central Division				2,51,560		2,09,600
Southern Division				6,22,920		5,19,600

DETAILED ACCOUNT No. 25-F.S. GENERAL ADMINISTRATION. F-District Administration—contd.	Accounts, 1954-55.	Budget Estimate, 1955-56.	Revised Estimate, 1955-56.	Budget Estimate, 1956-57.
	Rs.	Rs.	Rs.	Rs.
S. OTHER ESTABLISHMENT—contd.				
S-1 PAY AND ALLOWANCES TO DISTRICT AND VILLAGE OFFICERS—concld.				
Allowances to Heads of village police and watchmen—				
Northern Division		7,10,790		6,41,340*
Central Division		3,38,310		3,10,810*
Southern Division		3,66,250		4,43,250*
Travelling allowance (fixed)—				
Northern Division		23,000		24,500
Central Division		32,000		14,600
Southern Division		20,000		....
Travelling allowance (ordinary)—				
Northern Division		64,300		83,650
Central Division		78,400		66,150
Southern Division		26,300		28,000
House-rent and other allowances—				
Northern Division		13,400		9,400
Central Division		5,200		3,300
Southern Division		600		400
Dearness allowance—				
Northern Division		16,29,000		14,80,500
Central Division		12,52,000		12,59,800
Southern Division		10,27,000		8,62,100
Total ..	92,89,190	1,01,09,450	94,99,000	87,13,020
S-1 (3) Contingencies—				
Fixed contingencies to talatis—				
Northern Division		39,700		40,200
Central Division		23,800		26,400
Southern Division		23,800		19,200
Other non-contract contingencies—				
Northern Division		1,000		7,000
Central Division		500		100
Southern Division		16,000		12,700
TOTAL .	84,571	1,04,800	85,000	1,05,600
TOTAL, Pay and Allowances to District and Village Officers ... Voted*	1,44,26,920	1,55,35,150	1,48,84,000	1,40,59,720

* Inclusive of the following provisions on account of daily allowance to Police Patils for attending the annual course of Instructions :—

	Rs.
Northern Division	11,640
Central Division	8,210
Southern Division	4,750

DETAILED ACCOUNT No. 25-F.S. GENERAL ADMINISTRATION. F-District Administration—contd.	Accounts, 1954-55.	Budget Estimate, 1955-56.	Revised Estimate, 1955-56.	Budget Estimate, 1956-57.
	Rs.	Rs.	Rs.	Rs.
S-OTHER ESTABLISHMENT—contd.				
S-2 PARGANA AND VILLAGE WATANDARS AND VILLAGE EXPENSES				
S-2 (1) Allowances, Honoraria, etc.—				
Village executive officers—				
Northern Division		5,44,000		5,64,000
Central Division		5,40,000		5,40,000
Southern Division		2,76,000		2,57,500
Remuneration for the collection of land revenue—				
Northern Division		15,000		4,100
Central Division		14,000		24,900
Southern Division		1,000		.....
Rewards—				
Northern Division		400		600
Central Division		400		500
Southern Division		200		200
Dearness Allowance	...	3,48,000		3,50,000
Total ..	1,90,893	17,39,000	15,76,000	17,41,800
S-2 (2) Contingencies—				
Village executive officers—				
Northern Division		40,000		34,000
Central Division		35,000		36,000
Southern Division		25,000		30,000
Non-contract contingencies—	...	..		
Northern Division	...	...1,700	...	1,100
Southern Division	...	.. 1,700		1,100
Dearness Allowance to Servants		1,600		1,000
TOTAL ..	24,152	1,05,000	1,39,000	1,03,200
TOTAL, Pargana and village watandars and village expenses Voted ..	2,15,045	18,44,000	17,15,000	18,45,000
S-3 Cattle Pounds—				
Allowances to Pounds keepers and clerks		1,50,000		1,45,150
Contingencies—				
Construction and repairs of Pounds, etc.		60,000		69,600
Grant-in-aid to Local Bodies	...	2,00,500		2,00,500
TOTAL, Cattle pounds ..	4,25,542	4,10,500	5,83,000	4,15,250
TOTAL, OTHER ESTABLISHMENT .. Voted ..	1,50,67,507	1,77,89,650	1,71,82,000	1,63,19,970
DETAILED ACCOUNT No. 25-H-U. GENERAL ADMINISTRATION. H-Miscellaneous.	...	... ...		
U-DISCRETIONARY GRANTS BY HEADS OF STATES.				
U-(1) Contingencies—				
Discretionary grants of the Governor		25,000		25,000
TOTAL, Discretionary grants by Heads of States .. Voted ..	20,939	25,000	25,000	25,000

DETAILED ACCOUNT No. 25-H. GENERAL ADMINISTRATION	Strength 1955–56	Strength 1956–57	Accounts, 1954-55.	Budget Estimate, 1955–56	Revised Estimate, 1955–56	Budget Estimate, 1956–57
			Rs.	Rs.	Rs.	Rs.
DEVELOPMENT SCHEMES.						
1. Other Development Schemes	...	...	...	...	...	7,54,000
2. Second Five Year Plan	...	...	...	...	...	7,72,000*
Total, Development Schemes ...						15,26,000
OTHER DEVELOPMENT SCHEMES						
Pay of Officers—						
Total—Voted ...						95,000
Pay of Establishment—						
Secretaries, Joint Secretaries, Accountants, Clerks, Peons, etc.—						
Northern Division						81,500
Central Division						60,500
Southern Division						53,000
Total ...						1,95,000
Allowances, Honoraria, etc.—						
Travelling Allowance—						
Vice-Chairmen, District Development Board						43,000
Travelling allowance—						
Northern Division						34,000
Central Division						65,000
Southern Division						21,000
House-rent and other allowances—						
Northern Division						4,400
Central Division						2,600
Southern Division						.....
Dearness allowance—						
Northern Division						49,000
Central Division						61,000
Southern Division						23,000
Total ...						3,00,000
Contingencies—						
Northern Division						65,000
Central Division						68,000
Southern Division						31,000
Total			.....			1,64,000
Total, Other Development Schemes ...						7,54,000

* Details shown in a separate publication.

DETAILED ACCOUNT No. 25-H. W. GENERAL ADMINISTRATION. H—Miscellaneous—contd.	Strength. 1955-56.	Strength. 1956-57.	Accounts, 1954-55.	Budget Estimate, 1955-56.	Revised Estimate, 1955-56.	Budget Estimate, 1956-57.
			Rs.	Rs.	Rs.	Rs.
W—EXPENDITURE FROM RURAL RECONSTRUCTION GRANTS.						
W (1) Pay of Officers—						
Total—Voted ..			29,753	.....		
W (2) Pay of Establishment—						
Secretaries, Joint Secretaries, Accountants, Clerks, Peons, etc.—						
Northern Division				93,000		
Central Division				1,21,000		
Southern Division				34,000		
Total ..			2,16,139	2,48,000	2,73,000	
W (3) Allowances, Honoraria, etc.—						
Travelling Allowaece—						
Vice-Chairmen, District Development Boards				43,000		
Trevelling allowances—						
Northern Division				31,000		
Central Division				61,000		
Southern Division				18,000		
House-rent and other allowances—						
Northern Division				4,400		
Central Division				2,600		
Southern Division				.....		
Dearness allowance—						
Northern Division				48,000		
Central Division				60,000		
Southern Division				22,000		
Total ..			2,50,167	2,90,000	3,15,000	
W (4) Contingencies—						
Northern Division				44,000		
Central Division				47,000		
Southern Division				21,000		
W-4 (a) Gr nt to District Development Boards—						
Northern Division				38,000		
Central Division				40,000		
Southern Division				15,400		
Total ..			1,91,520	2,05,400	2,28,000	
†Lump provision for discretionary grants to Collectors for Rural Development purposes			19,391	50,000	50,000	
Total, Expenditure from rural reconstruction grants ...			7,06,970	7,93,400	8,66,000	

DETAILED ACCOUNT No. 25-H GENERAL ADMINISTRATION. H—Miscellaneous.						
H—X.-Charges in England.						
X-(a) (1) Leave salaries and deputation pay	*Charged* ..		*4,126*	.....	.....	.....
	Voted ...		23,897	8,600	8,200	14,000
X-(a) (2) Sterling overseas pay	Voted ...		2,373	.....	4,800	.....
X-(a) (3) Stores	Voted ..		.....	.....	.....	.....
X-(a) (4) Other Charges—						
(1) Books and periodicals	*Charged* ...		.....	.....	.....	.....
	Voted ...		.....	.....	.....	.....
X-(b) Share of the cost of the High Commissioner's establishment ..	Voted ..		1,60,000	1,60,000	22,000	8,000
TOTAL, H—X Charges in England	*Charged* ...		*4,126*	.....	.....	.....
	Voted ...		1,86,270	1,68,600	35,000	22,000

† This provision is distributed among the Collectors according to their needs.

DETAILED ACCOUNT No. 25. GENERAL ADMINISTRATION.	Accounts, 1954-55.	Budget Estimate, 1955-56.	Revised Estimate, 1955-56.	Budget Estimate, 1956-57.
	Rs.	Rs.	Rs.	Rs.
III—DETAILS OF RECOVERIES ADJUSTED IN THE ACCOUNTS IN REDUCTION OF EXPENDITURE.				
C.—Elections—J—other Election Charges.—				
Recoveries from the Union Government	—7,91,504	—8,85,750	—8,50,000	—28,65,000
D-Secretariat and Attached Offices—				
K-2(*a*) (6)—Amount recovered from the Government of India ..	—4,320	—4,320	—4,000	—4,320
K-2 (*b*) —Amount recovered from the Government of India on account of the Passport work done by the Political and Services Department	—1,32,561	—1,08,470	—75,000	—60,840
K-4. F. D,—Expenditure met from the Insurance Fund ..	—1,310	—730	—1,000	—2,220
K-4 (*a*) Economies and Statistic Bureau	—5,673	.....	—1,95,000	—1,77,630
K-4(*b*) Expenditure met from the Insurance Fund	—2,41,899	—1,93,340	—2,11,000	—2,07,000
K-7(*a*) (5) Expenditure recovered from the Public Trusts Administration Fund	—2,13,116	—2,51,590	—2,55,000	—2,53,550
K-13 Education Department—Recovery from Union Govt. ..	.....	.....	.....	—10,000
K-16 (*a*)—Expenditure transferred to the major head '63-B Community Development Projects etc'.	—1,13,014	—1,27,000	—1,54,000	—1,70,000
K-17—Expenditure transferred to the major head '50-Civil Works'	—2,04,010	—2,94,960	—2,85,000	—3,27,760
Amount recovered from the Government of India on account of agency work done in the Secretariat Departments	—52,525	—44,600	—44,000	—44,600
P—Accounts Offices—Pay and Accounts Office at Bombay ...	.....	.....	—3,23,000	—3,23,000
Q-C(5)—Account recoverable from the Public Trusts Administration Fund	2,31,063	—2,54,820	—2,55,000	—2,75,280
Fixed amount transferred to "7-Land Revenue—Charges of Administration" on account of officers, establishment, allowances, etc. .. .. .. Voted ..		—21,60,000		—21,60,000
Fixed amount transferred to "7-Land Revenue—Land Records" .. .. Voted ..		—12,46,000		—12,46,000
Fixed amount transferred to "8-State Excise—District Charges—Inspection and Preventive Establishments" on account of establishment charges .. .. Voted ..		—25,500		—25,500
Fixed amount transferred to "9-Stamps—Superintendence" on account of establishment charges .. Voted ..	—43,74,561	—16,000	—43,36,000	—16,000
Fixed amount transferred to "27-Administration of Justice, Civil and Sessions Courts—Process Serving Establishment" on account of establishment charges of Collectors .. Voted ..		—25,000		—12,500
Fixed amount transferred to "27-Administration of Justice, Criminal Courts—General Establishment on account of officers, establishment, allowances, etc. .. .. .. Voted ..		—6,21,600		—3,10,800
Fixed amount transferred to "27-Administration of Justice, Criminal Courts—Judicial Establishment" on account of establishment charges of Collectors .. .. Voted ..		—32,000		—16,000
Amount transferred to "XVII and 18, Irrigation" on account of collection charges of irrigation and other revenue .. .. Voted ..		—2,10,000		—2,40,000
Amount transferred to "85-A" on account of Cashier Talaties ..		.....		.....
Z—Development Schemes—Second Five Year Plan ..				—1,02,000
Total, recoveries .. .. .. Voted ..	—63,65,556	—65,01,680	—69,88,000	—88,50,000

27-ADMINISTRATION OF JUSTICE.		Detailed Account, No.	Accounts, 1954-55.	Budget Estimate, 1955-56.	Revised Estimate, 1955-56.	Budget Estimate, 1956-57.
			Rs.	Rs.	Rs.	Rs.
I. SUMMARY.						
A. HIGH COURT	*Charged*	27-A	*19,41,884*	*20,30,400*	*20,34,000*	*21,10,100*
B. LAW OFFICERS	Voted	27-B	12,69,909	10,62,200	12,31,000	11,02,300
C. ADMINISTRATOR GENERAL AND OFFICIAL TRUSTEE	Voted	27-C	85,716	89,600	1,04,000	1,05,900
D. SHERIFF AND REPORTER, BOMBAY	*Charged*	27-D	*76,758*	*69,500*	*77,000*	*71,100*
	Voted		22,130	22,000	22,000	22,400
E. OFFICIAL ASSIGNEE	Voted	27-E	1,48,191	1,52,200	1,48,000	1,49,700
F. CORONER'S COURT	Voted	27-F	42,552	44,700	45,000	42,400
G. PRESIDENCY MAGISTRATES' COURTS	Voted	27-G	9,85,528	10,31,740	9,95,650	11,59,580
H. CIVIL AND SESSIONS COURTS	Voted	27-H	1,16,93,159	1,17,48,000†	1,18,85,000	1,19,06,400
I. COURTS OF SMALL CAUSES	Voted	27-I	7.23,109	7,35,800	7,49,000	7,77,500
J. CRIMINAL COURTS	Voted	27-J	37,06,359	36,00,700	35,52,000	34,28,900
L. CHARGES IN ENGLAND	*Charged*	27-L	.....	*32,400*	.....	*30,000*
	Voted		.....	10,200	.....	7,000
M. DEVELOPMENT SCHEMES	Voted	27-M	*	*	*	19,400
	Gross Total		2,06,95,295	2,06,29,440	2,08,42,650	2,09,32,680
	Charged		*20,18,642*	*21,32,300*	*20,11,000*	*22,11,200*
	Voted		1,86,76,653	1,84,79,140	1,88,31,650	1,87,21,480
NOTE—The above estimates do not indude the recoveries shown below which are adjusted in the accounts in reduction of expenditure. Details at these recoveries are shown in Part III.						
B-Law Officers			—10,000	—10,000	—10,000	—10,000
G-Presidency Magistrate's Courts			—1,350	—1,440	—1,650	—1,680
J-Criminal Courts			—7,742	—32,000	—32,000	—32,000
Net Total	*Charged*		*20,18,642*	*21,32 300*	*20,11,000*	*22,11,200*
	Voted		1 86 57,561	1,84,53,700	1,87,88,000	1,86,77,800

* Included in H-Civil and Session Court.

DETAILED ACCOUNT No. 27-A. ADMINISTRATION OF JUSTICE. A-High Court.	Strength. 1955-56.	Strength. 1956-57.	Accounts, 1954-55.	Budget Estimate, 1955-56.	Revised Estimate, 1955-56.	Budget Estimate, 1956-57.
			Rs.	Rs.	Rs.	Rs.
SUMMARY.						
A-1. JUDGES ...			4,92,404	5,75,000	5,04,548	5,69,000
A-2. ORIGINAL SIDE :—						
(a) PROTHONOTARY AND SENIOR MASTER			3,45,903	3,48,100	3,61,767	3,51,596
(b) TRANSLATORS			1,24,586	1,26,490	1,30,317	1,29,979
A-3. APPELLATE SIDE :—						
(a) REGISTRAR			5,92,526	6,26,600	6,31,900	6,43,480
(b) TRANSLATORS			51,217	54,620	51,882	54,440
A-4. COMMISSIONER FOR TAKING ACCOUNTS			42,994	36,550	36,777	37,811
A-5. TAXING MASTER			30,560	31,550	28,589	29,010
A-6. INSOLVENCY REGISTRAR			34,737	34,290	33,300	32,995
A-7. COURT RECEIVER AND LIQUIDATOR			2,03,250	1,74,830	2,31,042	2,39,408
A-8. ACCOUNTS OFFICER			23,707	22,370	23,878	22,381
TOTAL .. *Charged* ...			19,41,884	20,30,400	20,34,000	21,10,100
DETAILS.						
A-1 JUDGES.						
A-1 (1) Pay of Officers—						
Chief Justice and puisne judges (3,500—5,500)	11	11	4,90,675	5,70,000	5,03,548	5,64,000
Total ..			4,90,675	5,70,000	5,03,548	5,64,000
A-1 (2) Allowances, Honoraria etc.—						
Travelling allowance			1,729	5,000	1,000	5,000
Total ..			1,729	5,000	1,000	5,000
Total .. *Charged* ..			4,92,404	5,75,000	5,04,548	5,69,000
A-2 ORIGINAL SIDE.						
(a) Prothonotary and Senior Master.						
A2 (a) (1) Pay of Officers—						
Prothonotary	11	11	78,941	83,500	85,623	82,996
A-2 (a) (2) Pay of Establishment—						
Class III establishment including section writers 75—480) ..	63	63		1,23,550	1,54,400	1,21,300
Class IV establishment (35—60)	56	56		29,850		33,700
Total ..			1,52,331	1,53,400	1,54,400	1,55,000
A-2 (a) (3) Allowances, Honoraria, etc.—						
Travelling Allowance (fixed)				1,000		1,000
House rent and other allowances				1,800		2,000
Dearness allowance				73,500		73,500
Total ..			78,316	76,300	78,655	76,500
Carried over ..			3,09,588	3,13,200	3,18,678	3,14,496

DETAILED ACCOUNT No. 27-A. ADMINISTRATION OF JUSTICE. A-High Court—contd.	Strength. 1955-56.	Strength. 1956-57.	Accounts, 1954-55.	Budget Estimate, 1955-56.	Revised Estimate, 1955-56.	Budget Estimate, 1956-57.
			Rs.	Rs.	Rs.	Rs.
A-2-ORIGINAL SIDE—contd.						
(a) Prothonotary and Senior Master—contd.						
Brought forward ..			3,09,588	3,13,200	3,18,678	3,14,496
A-2 (a) (4) Contingencies—						
Contract contingencies—						
Stationery and other petty supplies				1,020		1,320
Purchase of books and publications				350		930
Purchase and repairs of furniture				800		800
Stitching charges for peons' uniforms				200		650
Telephone charges				1,030		1,600
Dhobi allowance to Class IV servants				600		700
Non-contract contingencies—						
Rents, rates and taxes				6,500		6,500
Service postage and telegrams				600		400
Audit charges				800		1,000
Section work charges				2,000		2,000
Lighting charges				16,800		16,800
Water charges and Meter hire				2,100		2,100
Subscription for daily cause list				600		800
Tiffin charges for the delegates to the Parsi Matrimonial Court ...				400		400
Dearness allowance				1,100		1,100
Total ..			36,315	34,900	43,089	37,100
TOTAL .. *Charged* ..			3,45,903	3,48,100	3,61,767	3,51,596
(b) Translators.						
A-2(b) (1) Pay of Officers (675—775)	1	1	9,995	8,560	8,567	10,000
A-2 (b) (2) Pay of Establishment—						
Class III establishment (75—480)	35	35		87,300		88,004
Class IV establishment (35—50)	6	6		2,700		2,805
Total ..			86,855	90,000	93,037	91,409
A-2 (b) (3) Allowances, Honoraria, etc.—						
Travelling Allowance (fixed)				100		100
House-rent and other allowances				360		360
Dearness allowance				27,200		27,480
Total ..			27,486	27,660	27,843	27,940
A-2 (b) (4) Contingencies—						
Contract contingencies—						
Telephone Charges				..		360
Stationery and other petty supplies				95		95
Purchase of books and publications				50		50
Purchase and repairs of furniture				95		95
Other charges				10		10
Non-contract contingencies—						
Service postage and telegrams				20		20
Total ..			250	270	270	630
TOTAL .. *Charged* ..			1,24,586	1,26,490	1,30,317	1,29,979

DETAILED ACCOUNT No. 27-A. ADMINISTRATION OF JUSTICE. A-High Court—contd.	Strength. 1955-56.	Strength. 1956-57.	Accounts, 1954-55.	Budget Estimate, 1955-56.	Revised Estimate, 1955-56.	Budget Estimate, 1956-57.
			Rs.	Rs.	Rs.	Rs.
A-3 APPELLATE SIDE.						
(a) Registrar.						
A-3(a) (1) Pay of Officers—						
Registrar (800—1,800)	1	1		18,200		18,800
Deputy Registrar (760—960)	1	1		10,150		10,390
Assistant Registrars (500—700)	4	4		29,450		30,140
Leave salary				3,950		1,600
Total			57,700	61,750	61,750	60,930
A-3 (a) (2) Pay of Establishment—						
Class III establishment including section writers (55—450)	115	133		2,48,000		2,83,250
Class IV establishment (35—60)	62	62		32,750		35,200
Temporary establishment	52	24		74,000		34,200
Leave salary				24,000		30,000
Total			3,51,612	3,78,750	3,78,750	3,82,650
A-3 (a) (3) Allowances, Honoraria, etc.—						
Travelling Allowance (fixed)				2,100		1,200
Travelling Allowance (ordinary)				15,000		15,000
House-rent and other allowances				4,000		5,700
Dearness allowance				1,40,000		1,44,000
Total			1,48,718	1,61,100	1,61,000	1,65,900
A-3 (a) (4) Contingencies—						
Contract contingencies—						
Telephone charges				3,000		3,500
Purchase and repairs of furniture				700		1,500
Stationery and other petty supplies				3,000		6,000
Purchase of books and publications				3,000		6,000
Dhobi allowance to class IV servants				800		1,000
Non-contract contingencies—						
Service postage and telegrams				10,000		13,500
Audit fees				3,000		1,000
Law text books				1,200		1,200
Road and Diet charges				300		300
Total			34,496	25,000	30,300	34,000
TOTAL .. *Charged*			5,92,526	6,26,600	6,31,900	6,43,480
(b) Translators.						
A-3 (b) (1) Pay of Establishment—						
Class III establishment (75—400)	19	19		41,918		40,000
Class IV establishment (35—40)	1	1		444		450
Leave salary						1,250
Total			39,103	41,662	39,437	41,700
A-3 (b) (2) Allowances, Honoraria, etc.—						
House rent and other allowances				72		72
Dearness allowance				12,886		12,668
Total			12,114	12,958	12,445	12,740
TOTAL .. *Charged*			51,217	54,620	51,882	54,440

DETAILED ACCOUNT No. 27-A. ADMINISTRATION OF JUSTICE. A-High Court—contd.	Strength. 1955-56.	Strength. 1956-57.	Accounts, 1954-55.	Budget Estimate, 1955-56.	Revised Estimate, 1955-56.	Budget Estimate, 1956-57.
			Rs.	Rs.	Rs.	Rs.
A-4 COMMISSIONER FOR TAKING ACCOUNTS.						
A-4 (1) Pay of Officers—						
Master and Registrar in Equity and Commissioner for Taking Accounts (1,400—1,600)	1	1	21,682	17,000	16,956	17,756
A-4 (2) Pay of Establishment—						
Class III establishment (75—300)	6	6		11,957		12,470
Class IV establishment (35—50)	3	3		1,408		1,410
Total ..			13,557	13,365	13,502	13,880
A-4 (3) Allowances, Honoraria, etc.—						
Travelling Allowance (fixed)				88		88
House rent and other allowances				72		72
Dearness allowance				5,255		5,160
Total ..			6,420	5,415	5,549	5,320
A-4 (4) Contingencies—						
Contract contingencies (stationery and other petty supplies) ..						
Telephone charges				470		475
Non-contract contingencies—						
Service postage and telegrams				10		20
Audit fees				290		360
Total ..			1,335	770	770	855
TOTAL .. *Charged* ..			42,994	36,550	36,777	37,811
A-5 TAXING MASTER.						
A-5 (1) Pay of Officers—						
Taxing Master (875—1,100)	1	1		13,200	11,778	12,525
Total ..			13,635	13,200	11,778	12,525
A-5 (2) Pay of Establishment—						
Class III establishment (75—250)	6	6		12,061		9,681
Class IV establishment (35—40)	2	2		919		924
Total ..			10,937	12,980	10,676	10,605
A-5 (3) Allowances, Honoraria, etc.—						
Travelling allowance (fixed)				32		32
House rent and other allowances				72		73
Dearness allowance				4,630		5,115
Total ..			5,161	4,734	5,479	5,220
A-5 (4) Contingencies—						
Contract contingencies (Stationery and other petty supplies)						
Telephone charges				346		350
Non-contract contingencies—						
Service postage and telegrams				10		10
Audit fees				280		300
Total ...			827	636	656	660
TOTAL .. *Charged* ...			30,560	31,550	28,589	29,010

DETAILED ACCOUNT No. 27-A. ADMINISTRATION OF JUSTICE. A-High Court—concld.	Strength. 1955-56.	Strength. 1956-57.	Accounts, 1954-55.	Budget Estimate, 1955-56.	Revised Estimate, 1955-56.	Budget Estimate, 1956-57.
A-6 INSOLVENCY REGISTRAR.			Rs.	Rs.	Rs.	Rs.
A-6 (1) Pay of Officers—						
Insolvency Registrar (740—920)	1	1	*10,322*	*11,040*	*9,535*	*8,970*
A-6 (2) Pay of Establishment—						
Class III establishment (75—300)	8	8		*12,904*		*13,444*
Class IV establishment (35—55)	4	4		*1,860*		*1,862*
Total			*14,987*	*14,764*	*14,722*	*15,306*
A-6 (3) Allowances, Honoraria, etc.—						
Travelling allowance (fixed)				*35*		*35*
House rent allowance				*216*		*216*
Dearness allowance				*7,500*		*7,570*
Total			*8,230*	*7,751*	*8,160*	*7,821*
A-6 (4) Contingencies—						
Contract contingencies (stationery and other petty supplies)				*135*		*168*
Non-contract contingencies—						
Service postage and telegrams				*10*		*10*
Audit fees				*590*		*720*
Total			*1,198*	*735*	*883*	*898*
TOTAL ... *Charged*			*34,737*	*34,290*	*33,300*	*32,995*
A-7 COURT RECEIVER AND LIQUIDATOR.						
A-7 (1) Pay of Officers—						
Court Receiver and Liquidator (1,700—2,000)	1	1		*17,782*		*18,382*
Other officers (275—960)	4	3		*28,326*		*19,535*
Total			*40,030*	*46,108*	*45,657*	*37,917*
A-7 (2) Pay of Establishment—						
Class III establishment (75—410)	34	34		*64,471*		*61 728*
Class IV establishment (35—50)	9	9		*4,428*		*4,440*
Temporary establishment	20	38		*16,613*		*30,325*
Total			*83,671*	*85,512*	*83,397*	*96,493*
A-7 (3) Allowances, Honoraria, etc.—						
Travelling allowance (fixed)				*300*		*300*
House-rent and other allowances				*500*		*648*
Dearness allowance				*39,610*		*42,540*
Total			*39.794*	*40,410*	*40,450*	*43,488*
A-7 (4) Contingencies—						
Contract contingencies—						
Telephone charges				*1,000*		*1,100*
Purchase of books and publications				*60*		*50*
Purchase and repairs of furniture				*200*		*200*
Other charges				*550*		*2,050*
Non-Contract contingencies—						
Rents rates and taxes				*1,000*		*58,110*
Total			*39,755*	*2,800*	*61,538*	*61,510*
TOTAL .. *Charged*			*2,03,250*	*1,74,830*	*2,31,042*	*2,39,408*
A-8 ACCOUNTS OFFICER.						
A-8 (1) Pay of Officers—						
Accounts Officer (500—700)	1	1	*6,208*	*6,970*		*6,330*
Total			*6,208*	*6,970*	*7,442*	*6,330*
A-8 (2) Pay of Establishment—						
Temporary establishment	8	8	*10,521*	*9,310*	*10,203*	*9,916*
A-8 (3) Allowances, Honoraria, etc.						
Travelling Allowance				*480*		*144*
Dearness Allowance				*5,000*		*5,256*
Total			*5,844*	*5,480*	*5,423*	*5,400*
A-8 (4) Contingencies—			*1,136*	*610*		*735*
Total			*1,136*	*610*	*810*	*735*
Total ... *Charged*			*23,707*	*22,370*	*23,878*	*22,381*

DETAILED ACCOUNT No. 27-B. ADMINISTRATION OF JUSTICE. B-Law Officers.	Strength. 1955-56.	Strength. 1956-57.	Accounts, 1954-55.	Budget Estimate, 1955-56.	Revised Estimate, 1955-56.	Budget Estimate, 1956-57.
			Rs.	Rs	Rs.	Rs.
SUMMARY.						
B-1 Presidency Law Officers... .. .. Voted ..			7,67,323	5,34,570	6,02,478	5,81,138
B-2 Mofussil Establishment... ... ... Voted ...			5,02,586	5,27,630	5,38,522	5,21,162
TOTAL ..			12,69,909	10,62,200	12,31,000	11,02,300
DETAILS.						
B-1 PRESIDENCY LAW OFFICERS.						
B-1 (1) Pay of Officers—(a)						
Advocate General (1,600)	1	1		19,200		19,200
Government Solicitors (500)	1	1		6,000		6,000
Government Pleader, High Court (450)	1	1		5,400		5,400
Public Prosecutor for Greater Bombay (500)	1	1		6,000		6,000
Government Pleader City Civil Court, Bombay (300)				3,600		3,600
Total .. Voted ..			38,200	40,200	40,200	40,200
B-1 (2) Pay of Establishment—						
Class III Establishment (75—345)	16	16		27,330		25,800
Class IV Establishment (35—40)	4	4		3,360		3,388
Temporary Establishment	22	25		27,880		33,870
Leave Salary				550		2,280
Total ..			54,380	59,120	62,960	65,338
B-1 (3) Allowances, Honoraria, etc.—						
Allowance to Advocate General for establishment and other charges				6,000		6,000
Allowances to the Public Prosecutor, Bombay, for establishment and other charges				220		220
Fees in Government civil and criminal cases				1,75,000		1,50,000
Travelling allowance (fixed)				300		320
Dearness allowance				25,880		27,520
Total .. Voted			1,46,372	2,07,400	1,72,708	1,84,060
Carried forward			2,38,952	3,06,720	2,75,868	2,89,598

(a) Expenditure controlled by the Remembrancer of Legal Affairs.

DETAILED ACCOUNT No. 27-B. ADMINISTRATION OF JUSTICE. B-Law Officers—contd.	Strength. 1955-56.	Strength. 1956-57.	Accounts, 1954-55.	Budget Estimate, 1955-56.	Revised Estimate, 1955-56.	Budget Estimate, 1956-57.
			Rs.	Rs.	Rs.	Rs.
Brought forward ..			2,38,952	3,06,720	2,75,868	2,89,598
B-1 (4) Contingencies—						
Contract Contingencies—						
Advocate General				530		530
Government Pleader, High Court				1,010		1,700
Non-contract Contingencies—						
Public Prosecutor, Bombay				4,700		1,200
Government Pleader, High Court				1,000		1,000
Other Supplies and Services—						
Public Prosecutor, Bombay				1,80,000		2,50,000
Government Pleader, High Court				(b) 26,610		(b) 27,110
Law Charges—						
Government Pleader, High Court				14,000		10,000
Total—Voted ..			5,28,371	2,27,850	4,16,610	2,91,540
Total ..			7,67,323	5,34,570	6,92,478	5,81,138
B-2 MOFUSSIL ESTABLISHMENT (c).						
B-2 (1) Pay of Officers—						
Government Pleaders (110—192)	27	27	41,571	38,400	38,400	38,412
B-2 (2) Pay of Establishment—(d)						
Class III establishment (46—130)	38	38		41,000		42,140
Class IV establishment (30—35)	12	12		6,790		7,400
Leave Salary				1,490		1,100
Total ..			45,602	49,280	49,390	50,640
B-2 (3) Allowances, Honoraria, etc.—						
Travelling allowance (ordinary)				.....		.....
House-rent and other allowances				1,750		5,000
Fees in Government civil and criminal cases				3,10,000		3,20,000
Legal assistance to members of the aboriginal or hill tribes ..				2,000		2,000
Legal assistance to members of the Schedule Tribes				25,000		13,000
Legal assistance to members of the Ex-Criminal Tribes				25,000		13,000
Dearness allowance				31,200		28,110
Total ..			3,57,152	3,94,950	3,77,732	3,81,110
B-2 (4) Contingencies—						
Other supplies and services (Law charges)			58,261	45,000	73,000	51,000
Total ...			5,02,586	5,27,630	5,38,522	5,21,162

(b) Includes the following provisions :—

Fees to pleaders in murder cases—

	Rs.
(1) Principal Judge, Bombay City Civil and Sessions Court	10,000
(2) Registrar, Appellate Side	7,000
(3) Government Pleader	10,110
Allowance to special interpreter—	
(4) Principal Judge, Bombay City Civil and Sessions Court	
	27,110

(c) Expenditure except the provision under "Pay of Establishment" is controlled by the Remembrancer of Legal Affairs.

(d) The expenditure is controlled by the Home Department.

DETAILED ACCOUNT No. 27C. ADMINISTRATION OF JUSTICE. C-Administrator General and Official Trustee.	Strength. 1955-56.	Strength. 1956-57.	Accounts, 1954-55.	Budget Estimate, 1955-56.	Revised Estimate, 1955-56.	Budget Estimate, 1956-57.
			Rs.	Rs.	Rs.	Rs.
C-(1) Pay of Officers—						
Administrator General and Official Trustee (1,750—2,250) ..	1	1	18,056	18,650	18,657	19,300
C-(2) Pay of Establishment—						
Class III establishment (75—350)	21	21		34,600		36,200
Class IV estabilshment (35—60)	7	7		3,400		3,500
Temporary establishment	2	2		3,500		3,550
Leave Salary				3,500		4,000
Total ..			41,528	45,000	45,050	47,250
C-(3) Allowances, Honoraria, etc.—						
Travelling allowance (fixed)				50		50
House rent and other allowances				450		450
Dearness allowance				17,800		18,500
Total ...			19,171	18,300	18,985	19,000
C-(4) Contingencies—						
Contract contingencies—						
Rent rates and taxes				5,500		18,050
Telephone charges				300		300
Purchase and repairs of furniture				300		300
Purchase of books and publications				100		100
Office publicity				500		600
Other petty supplies				300		400
Non-contract contingencies—						
Service postage and telegrams				650		600
Total ..			6,961	7,650	21,308	20,350
TOTAL .. Voted ..			85,716	89,600	1,04,000	1,05,900

DETAILED ACCOUNT No. 27-D. ADMINISTRATION OF JUSTICE. D. Sheriff and Reporter, Bombay.	Strength. 1955-56.	Strength. 1956-57.	Accounts, 1954-55.	Budget Estimate 1955-56.	Revised Estimate, 1955-56.	Budget Estimate, 1956-57.
			Rs.	Rs.	Rs.	Rs.
SUMMARY.						
D. 1. Sheriff .. .. .. *Charged* ..			*76,758*	*69,500*	*77,000*	*71,100*
D. 2. Reporter .. .. .. *Charged* ...				.....		.....
Voted ..			22,130	22,000	22,000	22,400
Total— *Charged* ..			*76,758*	*69,500*	*77,000*	*71,100*
Voted ...			22,130	22,000	22,000	22,400
DETAILS.						
D. 1. SHERIFF.						
D.1. (1) Pay of Officer—						
Deputy Sheriff (750—850)	1	1	*10,200*	*10,200*	*10,200*	*10,200*
D. 1. (2) Pay of Establishment—						
Class III establishment (75—345)	11	11		*21,850*		*21,025*
Class IV establishment (35—55)	12	12		*5,950*		*5,990*
Total —			*26,975*	*27,800*	*28,881*	*27,015*
D. 1. (3) Allowances, Honoraria, etc.—						
Travelling allowance (fixed)				*315*		*260*
House-rent allowances				*215*		*295*
Dearness allowance				*13,620*		*13,380*
Total ...			*13,902*	*14,150*	*14,230*	*13,935*
D. 1. (4) Contingencies—						
Contract contingencies—						
Telephone charges .. .. :				*300*		*300*
Advertisement charges				*1,000*		*1,000*
Conveyance charges for serving summons				*400*		*400*
Other charges				*600*		*600*
Non-contract contingencies (service postage and telegrams) ..				*15,000*		*17,590*
Other supplies and services (Sessions charges)				*50*		*60*
Total ..			*25,681*	*17,350*	*23,689*	*19,950*
Total—*Charged* ..			*76,758*	*69,500*	*77,000*	*71,100*
D. 2. REPORTER.						
D. 2. (1) Pay of Officers—						
Reporter (1,300)	1	1	15,400	15,600	15,327	15,696
D. 2. (2) Pay of Establishment—						
Class III establishment (75—250)	2	2		3,904		4,208
Class IV establishment (35—40)	1	1		454		454
Total ...			4,547	4,358	4,466	4,662
D. 2. (3) Allowances, Honoraria, etc.—						
House rent and other allowances				72		72
Dearness Allowance				1,740		1,740
Total ...			1,862	1,812	1,807	1,812
D. 2. (4) Contingencies—						
Contract contingencies (Stationery and other petty supplies) ..			321	200		200
Service, Postage and Telegrams				30		30
Total ...			321	230	400	230
TOTAL Voted ...			22,130	22,000	22,000	22,400

DETAILED ACCOUNT No. 27E. ADMINISTRATION OF JUSTICE. E-Official Assignee.	Strength. 1955-56.	Strength. 1956-57.	Accounts, 1954-55.	Budget Estimate, 1955-56.	Revised Estimate, 1955-56.	Budget Estimate, 1956-57.
			Rs.	Rs.	Rs.	Rs
E (1) Pay of Officers—						
Official Assignee (1,700—2,000)	1	1		24,000		24,000
Other officers (400—960)	2	2		17,520		17,517
Total ..			40,866	41,520	40,000	41,517
(2) Pay of Establishment—						
Class III establishment (75—410)	33	33		67,620		65,000
Class IV establishment (35—55)	17	17		8,280		8,238
Total ..			73,846	75,900	74,000	73,238
(3) Allowances, Honoraria, etc.—						
Travelling allowance (fixed)				420		390
House-rent and other allowances				70		216
Dearness allowance				29,360		29,040
Total ..			31,408	29,850	29,100	29,646
(4) Contingencies—						
Contract Contingencies—						
Telephone charges				360		365
Stationery and other petty supplies				250		250
Purchase of books and publications				70		70
Dhobi allowance to Class IV servants				250		250
Non-contract Contingencies—						
Service postage and telegrams				1 500		1,500
Audit fees				2,500		2,864
Section work charges..						
Total ..			2,071	4,930	4,900	5,299
TOTAL Voted ...			1,48,191	1,52,200	1,48,000	1,49,700

DETAILED ACCOUNT No. 27F. ADMINISTRATION OF JUSTICE. F-Coroner's Court.	Strength. 1955-56.	Strength. 1956-57.	Accounts, 1954-55.	Budget Estimate, 1955-56.	Revised Estimate, 1955-56.	Budget Estimate, 1956-57.
			Rs.	Rs.	Rs.	Rs.
F-(1) Pay of Officers—						
Coroner (1,000—1,300)	1	1	18,330	13,840	13,843	14,241
F-(2) Pay of Establishment—						
Special pay to Sub Assistant Surgeon and Class III estiblishment (160–240)	...	...		3,240		360
Class IV establishment (35—40)	6	7		2,880		2,908
Temporary establishment	6	6		6,460		7,050
Leave salary				520		465
Total ..			10,639	13,100	10,607	10,783
F-(3) Allowances, Honoraria, etc.—						
Travelling allowance (fixed)				1,718		1,440
House-rent and other allowances				216		216
Dearness allowance				(a)7,316		(a) 8,930
Total ..			9,344	9,250	8,072	10,586
F-(4) Contingencies—						
Contract Contingencies—						
Electric charges				250		250
Telephone charges				760		1,000
Conveyance hire to jurors				650		500
Allowance for post-mortem work				240		150
Petty supplies				250		630
Non-contract Contingencies—						
Service postage and telegrams				60		60
Other charges (police surgeon)				600		600
Total ..			4,239	(b) 2,810	6,778	(b) 3,190
F-(5) Establishment charges paid to other Governments, etc.—						
Add—(1) Amount transferred from "29, Police" on account of 2/5 of pay and allowances of the Police Surgeon, Bombay				+5,700	+5,700	+3,600
TOTAL .. Voted ..			42,552	44,700	45,000	[42,400]

(a) Dearness allowance to the Police Surgeon stands included in the transfer entry below :—

(b) (1) Coroner, (2) Police Surgeon	Contract Contingencies	2,530
(1) Coroner's, (3) Police Surgeon's	Non-Contract Contigencies	660
		3,190

DETAILED ACCOUNT No. 27-G. ADMINISTRATION OF JUSTICE. G-Presidency Magistrates' Courts.	Strength. 1955-56.	Strength. 1956-57.	Accounts, 1954-55.	Budget Estimate, 1955-56.	Revised Estimate, 1955-56.	Budget Estimate, 1956-57.
			Rs.	Rs.	Rs.	Rs.
G-(1) Pay of Officers—						
Chief Presidency Magistrate and other officers (450—1,800) ...	28	29		3,79,940		3,88,870
Leave salary				17,000		11,130
Total ..			3,69,634	3,96,940	3,75,100	4,00,000
G-(2) Pay of Establishment—						
Class III establishment (75—330)...	117	117		2,30,000		2,35,270
Class IV establishment (35—50)	79	79		40,000		40,000
Temporary establishment	89	102		1,03,800		1,27,000
Leave salary				8,000		4,730
Total ..			3,55,721	3,81,800	3,66,525	4,07,000
G-(3) Allowances, Honoraria, etc.—						
Conveyance allowance				3,925		4,160
House-rent and other allowances				6,520		1,870
Dearness allowance				1,72,555		1,78,240
Travelling Allowance				.....		830
Total ..			1,79,973	1,83,000	1,72,825	1,85,100
G-(4) Contingtencies—						
Contract coningencies—						
Telephone charges				8,200		8,210
Lighting charges				6,700		6,700
Water charges				160		160
Purchase of books and publications				800		800
Other Charges				1,000		1,000
Purchase and repairs of furniture				900		900
Garden expenses				230		230
Conveyance charges				1,000		1,000
Stationery and other petty supplies				1,000		1,000
Non-contractcontingencies—						
Rents, rates and taxes				21,180		20,350
Service postage and telegrams				1,000		1,800
Watercharges				3,000		3,000
Pay of Class IV servants				3,430		3,430
Dearness allowance				3,400		3,400
Other supplies and services (Diet and road money to witnesses) ..				18,000		1,15,500
Total ..			80,200	70,000	81,200	1,67,480
Total ...			9,85,528	10,31,740	9,95,650	11,59,580

DETAILED ACCOUNT No. 27-H ADMINISTRATION OF JUSTICE. H-Civil and Sessions Courts.	Strength. 1955-56.	Strength. 1956-57.	Accounts, 1954-55.	Budget Estimate, 1955-56.	Revised Estimate, 1955-56.	Budget Estimate, 1956-57.
SUMMARY.			Rs.	Rs.	Rs.	Rs.
H-1 Bombay City Civil and Sessions Judges ... Voted ...			5,20,487	5,38,100	5,55,000	5,79,180
H-2 District and Sessions Judges .. .. Voted ..			35,18,408	33,87,600	35,74,000	33,88,200
H-3 Civil Judges .. .. Voted ..			59,20,693	60,52,800	60,92,000	62,73,670
H-4 Process-serving Establishment .. .. Voted ..			14,90,137	16,38,200	16,33,000	16,65,350
H-5—Charges in connection with the Administration of the Bombay Agricultural Debtors' Relief Act .. .. Voted ...			2,43,434	1,31,300	31,000	*
TOTAL VOTED ...			1,16,93,159	1,17,48,000	1,18,85,000	1,19,06,400
DETAILS.						
H-1 BOMBAY CITY CIVIL AND SESSIONS JUDGES.						
H-1 (1) Pay of Officers—						
Principal Judge and other Judges (2,000—2,500)	9	9		2,20,000		2,22,000
Other officers (550—1,100)	3	3		24,000		25,664
Leave Salary				11,700		16,000
TOTAL ...			2,38,360	2,57,700	2,45,323	2,63,664
H-1 (2) Pay of Establishment—						
Class III establishment (55—330)	50	50		1,02,600		1,02,940
Class IV establishment (35—55)	23	23		11,400		11,462
Temporary establishment	52	71		74,000		98,180
TOTAL ...			1,79,314	1,88,000	1,93,630	2,12,532
H-1 (3) Allowances, Honoraria, etc.—						
Travelling allowance (Ordinary)				100		100
House-rent and other allowances				2,520		2,952
Dearness allowance				74,080		84,032
TOTAL ...			79,105	76,700	79,610	87,084
H-1 (4) Contingencies—						
Contract contingencies—						
Telephone charges				1,000		1,000
Purchase of books and publications				1,000		1,000
Purchase and repairs of furniture				800		800
Stitching charges for peon's uniforms				200		200
Stationery and other petty supplies				450		450
Dhobi allowance to peons				550		550
Non-contract Contingences—						
Service postage and telegrams				600		700
Audit charges				700		700
Subscription for daily cause list				400		500
Road and diet money to witnesses				10,000		10,000
TOTAL ...			23,708	15,700	36,437	15,900
TOTAL ... Voted ...			5,20,487	5,38,100	5,55,000	5,79,180

* Shown under minor head "M—Development Schemes".

DETAILED ACCOUNT No. 27-H ADMINISTRATION OF JUSTICE. H-Civil and Sessions Courts—contd.	Strength. 1955-56.	Strength. 1956-57.	Accounts, 1954-55.	Budget Estimate, 1955-56.	Revised Estimate, 1955-56.	Budget Estimate, 1956-57.
H-2 DISTRICT AND SESSIONS JUDGES.			Rs.	Rs.	Rs.	Rs.
H-2 (1) Pay of Officers—						
Civil and Sessions Judges (800—3,000)	23	23		4,26,600		4,23,850
Other Officers (Assistant Judges) (700—1,000)	29	29		3,05,400		3,07,400
Leave Salary				5,600		5,600
Total ... Voted ..			7,13,310	7,37,600	7,22,437	7,36,850
H-2 (2) Pay of Establishment—						
Class III establishment including section writers (35—230) ..				9,99,700		9,50,000
Class IV establishment (30—50)				1,29,000		1,20,700
Temporary establishment				1,25,000		1,40,000
Leave salary				25,000		25,000
Total .. Voted ..			12,95,917	12,78,700	13,26,244	12,35,700
H-2 (3) Allowances, Honoraria, etc.—						
Travelling allowance (ordinary)				50,000		55,000
House-rent and other allowances				94,000		75,650
Dearness allowance				7,26,600		7,35,000
Total .. Voted ..			9,13,546	8,70,600	9,26,218	8,65,650
H-2(4) Contingencies—						
Contract contingencies—						
Telephone charges				8,000		8,500
Lighting charges				10,000		11,000
Purchase of books and publications				24,500		27,500
Purchase and repairs of furniture				18,000		19,000
Stitching charges for peons' uniforms				4,000		4,500
Carriage of records and muddemal				4,000		4,500
Stationery and other petty supplies				14,000		15,000
Other charges				9,200		10,000
Non-contract contingencies—						
Rents, rates and taxes				69,000		80,000
Service postage and telegrams				1,33,000		1,42,000
Pay of Class IV servants				11,000		20,000
Dearness allowance				8,000		8,000
Other supplies and services (Diet and road money to witnesses) ..				1,88,000		2,00,000
Total .. Voted ..			5,95,635	5,00,700	5,99,101	5,50,000
TOTAL ..			35,18,408	33,87,600	35,74,000	33,88,200

DETAILED ACCOUNT No. 27-H. ADMINISTRATION OF JUSTICE. H-Civil and Sessions Courts—contd.	Strength. 1955-56.	Strength. 1956-57.	Accounts, 1954-55.	Budget Estimate, 1955-56.	Revised Estimate, 1955-56.	Budget Estimate, 1956-57.
			Rs.	Rs.	Rs.	Rs.
H-3 CIVIL JUDGES.						
H-3 (1) Pay of Officers—						
Civil Judges (300—875)	229	236		15,34,600		15,70,000
Total ..			14,35,698	15,34,600	14,66,961	15,70,000
H-3 (2) Pay of Establishment—						
Class III establishment including Section writers (46—230) ..	1			18,59,400		19,00,000
Class IV establishment (30—45)				2,50,000		2,44,350
Temporary establishment				4,82,780		5,01,130
Leave salary				40,000		50,000
Total ..			25,02,099	26,32,180	25,81,665	26,95,480
H-3 (3) Allowances, Honoraria, etc.—						
Travelling allowance (ordinary)				70,000		75,000
House-rent and other allowances				63,900		80,000
Dearness allowance				17,52,120		18,53,190
Total ..			19,82,896	18,86,020	20,43,374	20,08,190
TOTAL .. Voted ..			59,20,693	60,52,800	60,92,000	62,73,670
H-4 PROCESS-SERVING ESTABLISHMENT.						
H-4 (1) Pay of Establishment—						
DISTRICT COURTS.						
Class III establishment (40—60)	34	34		27,800		28,000
Leave salary				2,500		1,580
Total ..			32,788	30,300	32,300	29,580
CIVIL COURTS.						
Class III establishment (40—60)				7,93,400		8,00,000
Leave salary				15,000		29,000
Total ..			7,62,607	8,08,400	8,66,388	8,29,000
H-4 (2) Allowances, Honoraria, etc.—						
Travelling allowance (ordinary)				1,27,000		1,23,000
House-rent and other allowances				12,500		21,270
Dearness allowance				6,35,000		6,50,000
Total ..			6,69,742	7,74,500	7,41,612	7,94,270
H-4 (3) Establishment Charges paid to or recovered from other Governments, Departments and private bodies—						
Add—Fixed amount transferred from "25-General Administration".			+25,000	+25,000	+25,000	+12,500
TOTAL .. Voted ..			14,90,137	16,38,200	16,33,000	16,65,350

DETAILED ACCOUNT No. 27-H. ADMINISTRATION OF JUSTICE. H-Civil and Sessions Courts—concld.	Strength. 1955-56.	Strength. 1956-57.	Accounts, 1954-55.	Budget Estimate, 1955-56.	Revised Estimate, 1955-56.	Budget Estimate 1956-57.
			Rs.	Rs.	Rs.	Rs.
H-5 CHARGES IN CONNECTION WITH THE ADMINISTRATION OF THE BOMBAY AGRICULTURAL DEBTORS' RELIEF ACT.						
H-5(1) Pay of Establishment—						
Temporary Establishment ...				75,000		
Total ...			1,37,344	75,000	16,963	
H-5 (2) Allowances, Honoraria, etc.—						
Travelling allowance				4,000		
House rent and other allowances				540		
Dearness allowance				47,000		
Total ...			92,394	51,540	10,609	
H-5 (3) Contingencies—						
Rent, Rates and Taxes				1,200		
Purchase of books and publications				1,600		
Service, Postage and telegrams				1,960		
Total ...			13,696	4,760	3,428	
Total—Voted ...			2,43,434	1,31,300	31,000	*
DETAILED ACCOUNT No. 27-I. ADMINISTRATION OF JUSTICE. I-Courts of Small Causes.						
SUMMARY.						
I-1 Presidency courts			5,75,587	5,80,700	6,13,600	6,34,305
I-2 Mofussil courts			1,47,522	1,55,100	1,35,400	1,43,195
TOTAL .. Voted ..			7,23,109	7,35,800	7,49,000	7,77,500
DETAILS.						
I-1 PRESIDENCY COURTS.						
I-1 (1) Pay of Officers—						
Chief Judge and other judges (1,000—1,800)	11	13		1,54,100		1,68,166
Other officers (550—785)	1	1		7,600		8,000
Leave salary				2,500		2,500
Total ..			1,64,852	1,64,200	1,71,000	1,78,666
I-1 (2) Pay of Establishment—						
Class III establishment (70—410)	144	152		2,25,400		2,36,000
Class IV establishment (35—55)	47	47		21,700		22,000
Temporary establishment	21	28		28,000		40,200
Leave Salary				2,900		12,000
Total ..			2,67,861	2,78,000	2,89,500	3,10,200
I-1 (3) Allowances, Honoraria, etc.—						
Travelling allowance (fixed)				600		700
House-rent and other allowances				1,800		1,800
Dearness allowance				1,26,000		1,29,000
Total ..			1,28,272	1,28,400	1,33,000	1,31,500
I-1 (4) Contingencies—						
Contract contingencies—						
Telephone charges				500		800
Lighting charges				1,800		3,500
Water charges				700		1,080
Purchase of books and publications				400		400
Purchase and repairs of furniture				400		950
Stationery and other petty supplies				600		400
Other charges				200		1,250
Non-contract contingencies—						
Rents, rates and taxes				4,000		4,000
Servce postage and telegrams				1,500		1,559
Total ..			14,602	10,100	20,100	13,939
TOTAL .. Voted ..			5,75,587	5,80,700	6,13,600	6,34,305

* Shown under Minor head M-Development Schemes.

DETAILED ACCOUNT No. 27-J. ADMINISTRATION OF JUSTICE. J-Criminal Courts.	Strength. 1955-56.	Strength. 1956-57.	Accounts, 1954-55.	Budget Estimate, 1955-56.	Revised Estimate, 1955-56.	Budget Estimate 1956-57.
			Rs.	Rs.	Rs.	Rs.
I-2 MOFUSSIL COURTS.						
I-2 (1) Pay of Officers—						
Judges (900—1,050)	2	2		28,800		25,200
Total ...			30,303	28,800	25,000	25,200
I-2 (2) Pay of Establishment—						
Class III establishment including section-writers (40—230) ...	65	65		63,000		60,228
Class IV establishment (30—45)	9	9		4,230		4,247
Temporary establishment	1	1		970		1,020
Leave salary				2,100		2,500
Total ...			63,475	70,300	58,600	67,995
I-2 (3) Allowances, Honoraria, etc.—						
Travelling allowance (ordinary)				500		400
House rent and other allowances				8,500		7,800
Dearness allowance				43,000		36,800
Total ...			48,062	52,000	46,061	45,000
I-2 (4) Contingencies—						
Contract contingencies—						
Lighting charges				300		450
Water charges				300		450
Purchase of books and publications				350		500
Purchase and repairs of furniture				100		100
Other charges				750		1,000
Non-contract contingencies—						
Service postage and telegrams				2,200		2,500
Total ...			5,682	4,000	5,739	5,000
TOTAL ...Voted ...			1,47,522	1,55,100	1,35,400	1,43,195
SUMMARY.						
J-1 General establishment ... ... Charged...				.....		
Voted ..			36,54,136	35,59,900	34,52,000	33,49,444
J-2 Judicial establishment .. .. Voted ..			52,223	40,800	1,00,000	79,456
TOTAL Charged..				.....		
Voted ..			37,06,359	36,00,700	35,52,000	34,28,900
DETAILS.						
J-1 GENERAL ESTABLISHMENT.						
J- (1) Pay of Officers—						
Resident and City Magistrates— (250—650)	204	155		8,50,000	6,94,000	7,27,000
Leave Salary	...			2,500		3,000
Total .. Charged..				....		
Voted ..			8,19,345	8,52,500	6,94,000	7,30,000
J-1 (2) Pay of Establishment—						
Temporary establishment—				5,74,000	6,26,000	6,60,000
Charged..				....		
Total ..			5,95,616	5,74,000	6,26,000	6,60,000
Carried over ..			14,14,961	14,26,500	13,20,000	13,90,000

DETAILED ACCOUNT No. 27-J. 27-ADMINISTRATION OF JUSTICE. J-Criminal Courts—contd.	Accounts, 1954-55.	Budget Estimate, 1955-56.	Revised Estimate, 1955-56.	Budget Estimate, 1956-57.
	Rs.	Rs.	Rs.	Rs.
J-GENERAL ESTABLISHMENT—contd.				
Brought forward ...	14,14,961	14,26,500	13,20,000	13,90,000
J-1 (3) Allowances, Honoraria, etc.—				
Travelling allowance (fixed)		1,000		1,000
Travelling allowance (ordinary)		85,000		1,04,000
House-rent and other allowances		37,680		47,000
Fees for serving summons in criminal cases		600		650
Dearness allowance		5,70,000		6,13,900
Total ... Voted ...	7,54,647	6,94,280	6,88,000	7,66,550
J-1 (4) Contingencies—				
Contract contingencies—				
Stationery and other supplies ...		9,000		7,000
Purchase of books ...		3,000		2,000
Purchase of furniture ...		8,000		7,000
Carriage of records ...		5,000		4,000
Lighting charges ...		2,000		2,000
Advertisement charges ...		600		1,000
Non-contract contingencies—				
Rent, rates and taxes ...		60,000		61,000
Service, postage and telegrams ...		35,000		37,000
Office expenses and miscellaneous ...		12,000		8,000
Pay of Class IV servants ...		8,000		9,494
Dearness Allowance ...		700		3,200
Other supplies and services—				
Diet and Road money to witnesses ...		6,40,000		7,10,000
Miscellaneous expenses for temporary Resident Magistrates ...		30,820		27,000
Fees paid to Police Prosecutors ...		3,400		3,400
Total ... Voted ...	8,62,928	8,17,520	8,22,400	8,82,094
J-1 (5) Establishment charges paid to or recovered from other Governments Departments and private bodies—				
Add—Fixed amount transferred from "25-General Administration" Voted ...	+6,21,600	+6,21,600	+6,21,600	+3,10,800
Total ..	36,54,136	35,59,900	34,52,000	33,49,444

DETAILED ACCOUNT No. 27-J. ADMINISTRATION OF JUSTICE. J-Criminal Courts—*concld.*	Accounts, 1954-55.	Budget Estimate, 1955-56.	Revised Estimate, 1955-56.	Budget Estimate, 1956-57.
	Rs.	Rs.	Rs.	Rs.
J-2 JUDICIAL ESTABLISHMENT.				
J-2 (1) Allowances		.....		
J-2 (2) Contingencies—				
Contract contingencies—				
Lighting charges		350		
Carriage of Muddemal		.....		
Other charges		.....		
Non-contract contingencies—				
Service Postage etc.		500		2,500
Rent, Rates and Taxes		1,000		.....
Pay of Class IV servants		300		.....
Other supplies and services—				
Diet and road money to witnesses		6,650		60,956
Total ..	20,223	8,800	68,000	63,456
J-2 (2) Establishment charges paid to other Governments, Departments and private bodies—				
Add—Fixed amount transferred from "25-General Administration—General establishment"	+32,000	+32,000	+32,000	+16,000
TOTAL .. Voted ..	52,223	40,800	1,00,000	79,456
L-CHARGES IN ENGLAND.				
HIGH COMMISSIONER FOR INDIA.				
Leave salaries and deputation pay— ... ... Charged..		*32,400*		*30,000*
Leave salaries and deputation pay— ... ... Voted ...		10,200		7,000
Law Charges ... ... Voted ...		.....		.....
Total		42,600	.....	37,000
TOTAL .. Charged ..		*32,400*		*30,000*
TOTAL .. Voted ...		10,200		7,000

DETAILED ACCOUNT No. 27-M. M—Development Schemes.	Strength. 1955-56	Strength. 1956-57.	Accounts, 1954-55.	Budget Estimate, 1955-56.	Revised Estimate, 1955-56.	Budget Estimate, 1956-57.
			Rs.	Rs.	Rs.	Rs.
M-1 CHARGES IN CONNECTION WITH THE ADMINISTRATION OF THE BOMBAY AGRICULTURAL DEBTORS' RELIEF ACT.						
M-1 (2) Pay of Establishment—						
Temporary Establishment						10,422
Total ..						10,422
M-1 (3) Allowances, Honoraria, etc.—						
Travelling Allowance						500
House-rent and other Allowances						378
Dearness Allowance						6,100
Total ..						6,978
M-1 (4) Contingencies—						
Rents, rates and taxes						....
Purchase of books and publications						....
Service postage and telegrams						....
Other Charges						2,000
Total ..						2,000
Total, M ..						19,400
III—Details of Recoveries adjusted in the accounts in reduction of Expenditure.						
B-Laws Officers—						
Contribution from the Government of India on account of the Work done by the State Law Officers.			—10,000	—10,000	—10,000	—10,000
G-Presidency Magistrate's Courts—						
Contribution from the Society for the Prevention of Cruelty to Animals, Bombay.			—1,350	—1,440	—1,650	—1,680
J-Criminal Courts—						
Cost recoverable from Municipalities on account of Stipendiary Magistrates and the Establishment under them.			—7,742	—32,000	—32,000	—32,000
Total Recoveries '27' ..			—*19,092	—43,440	—43,650	—43,680

* Shown under minor head "H—Civil and Session Court".

28-JAILS AND CONVICT SETTLEMENTS.	Detailed Account No.	Accounts, 1954-55.	Budget Estimate, 1955-56.	Revised Estimate, 1955-56	Budget Estimate, 1956-57.
I. SUMMARY.		Rs.	Rs.	Rs.	Rs.
A-JAILS ... VOTED ...	28-A	74,96,509	79,06,000	72,95,000	70,73,000
B-JAIL MANUFACTURES ... VOTED ...	28-B	12,76,922	18,34,700	16,46,000	20,43,640
C-WORKS ... VOTED ...	28-C	.....	.....	.....	.....
D-CHARGES IN ENGLAND ... VOTED ...	28-D	.....	.....	.....	.....
GROSS TOTAL ...		87,73,431	97,40,700	89,41,000	91,16,640
Note.—The above estimates do not include the recoveries shown below which are adjusted in accounts in reduction of expenditure. The details of these recoveries are shown in Part III.					
B-JAIL MANUFACTURES ...		—4,31,625	—3,20,700	—3,04,000	—3,29,640
Net Total ... VOTED ...		83,41,806	94,20,000	86,37,000	87,87,000
II. DETAILS.					
A-JAILS (a)					
Summary.					
A-1 Superintendence ...		1,45,370	1,59,000	1,48,900	1,47,300
A-2 Central Jails ...		28,17,201	31,97,400	27,36,500	28,36,400
A-3 State and District Jails ...		19,36,956	21,34,200	18,43,600	19,08,300
A-4 (1) Other Jails ...		14,42,905	13,46,200	13,14,300	11,63,300
A-4 (2) Lock-ups—Mofussil ...		2,03,333	2,00,000	2,19,600	2,05,000
A-4 (3) Lock-ups—Greater Bombay ...		7,66,056	6,70,000	8,40,000	6,25,500
A-5 Borstal School, Dharwar ...		1,57,250	1,74,300	1,67,600	1,62,900
A-6 Charges in connection with settlement of criminal tribes (b) ...		27,000	24,000	24,000	24,000
A-7 Grants-in-aid, contributions and donations ...		438	900	500	300
TOTAL ... A-Jails ...		74,96,509	79,06,000	72,95,000	70,73,000

(a) Under the control of the Inspector General of Prisons except charges in connection with the Criminal Tribe Settlements.

(b) Under the control of the Director of Backward Class Welfare.

DETAILED ACCOUNT No. 28-A. JAILS AND CONVICT SETTLEMENTS. A-Jails—contd.	Strength. 1955-56.	Strength. 1956-57.	Accounts, 1954-55.	Budget Estimate, 1955-56.	Revised Estimate, 1955-56.	Budget Estimate, 1956-57.
			Rs.	Rs.	Rs.	Rs.
A-1 SUPERINTENDENCE						
A-1 (1) Pay of Officers—						
Inspector General (1600,—1,309)	1	1		19,200		19,200
Personal Assistant (350—500)	1	1		4,980		4,470
Superintendent of Jail Industries (220—650)	1	1		3,190		3,360
Physical Instructor (Group I)	1	1		3,930		4,110
Leave Salary						
Total			30,305	31,300	31,300	31,140
A-1 (2) Pay of Establishment—						
Class III establishment (46—300)	11	23		13,000		20,030
Servants (30—50)	8	7		3,000		2,970
Temporary establishment	22	11		35,000		17,800
Leave salary				2,000		2,000
Total			51,201	53,000	52,970	51,800
A-1 (3) Allowances, Honoraria, etc.—						
Travelling allowance (ordinary)				9,500		9,000
Dearness allowance				27,500		26,100
House Rent and other Allowances				19,600		8,760
Total			41,107	56,600	45,380	43,860
A-1 (4) Contingencies—						
Non-contract contingencies—						
Service postage and telegrams				9,000		10,000
Telephone charges				1,000		1,000
Commission charges on Railway warrants				7,000		8,000
Other Charges				800		800
Rent, Rates and Taxes				300		700
Total			22,657	18,100	19,250	20,500
TOTAL, Superintendence—Voted ..			1,45,370	1,59,000	1,48,900	1,47,300

DETAILED ACCOUNT No. 28-A. JAILS AND CONVICT SETTLEMENTS. A-Jails—contd.	Strength. 1955-56.	Strength. 1956-57.	Accounts, 1954-55.	Budget Estimate, 1955-56.	Revised Estimate 1955-56.	Budget Estimate, 1956-57.
			Rs.	Rs.	Rs.	Rs.
A-2 CENTRAL JAILS.						
A-2 (1) Pay of Officers—						
Superintendents (740—1,010) and Dy. Supdts.	11	13		77,200		89,450
Jailors Group I(270—390)	10	11		43,020		45,790
Total			1,14,041	1,20,220	1,18,360	1,35,240
A-2 (2 Pay of Establishment—						
Jailors (70—220)	11	18		21,000		28,300
Clerks, teachers, wireman, driver, jobber, godown keeper, mistries and store keeper (46—160)	38	50		40,000		62,860
Subedars, jamadars, havildars, naiks, sepoys and matrons (35—90) ..	656	698		3,24,000		3,69,350
Sub-Assistant Surgeons (90—225)	8	9		18,000		21,580
Compounders (55—130)	4	6		4,000		5,000
Temporary establishment				1,87,000		89,350
Leave salary				23,000		24,100
Total			5,02,596	6,17,000	5,85,520	6,10,540
A-2 (3) Allowances, Honoraria, etc.—						
Travelling allowance (ordinary)				20,100		18,130
House-rent andother allowances				42,080		50,540
Dearness allowance				4,23,100		4,27,150
Total			4,35,514	4,85,280	4,66,000	4,95,820
A-2 (4) Contingencies—						
Dietary charges				13,00,000		9,82,160
Hospital charges				47,800		47,800
Clothing and bedding of prisoners				2,00,000		2,00,000
Sanitation charges				80,000		90,000
Charges for moving prisoners				12,000		30,000
Miscellaneous services and supplies				2,69,600		1,65,000
Contingent charges—						
Rent, rates and taxes				4,000		.....
Service postage and telegrams				16,300		17,180
Telephone charges				3,700		3,550
Petty construction				900		10,400
Other charges				2,900		4,550
Extraordinary charges of live stock and tools and plant ..				37,700		44,160
Total			17,65,050	19,74,900	15,63,620	15,94,800
TOTAL .. Central Jails—Voted ..			28,17,201	31,97,400	27,36,500	28,36,400

DETAILED ACCOUNT No. 28-A. JAILS AND CONVICT SETTLEMENTS. A-Jails—contd.	Strength. 1955-56.	Strength. 1956-57.	Accounts, 1954-55.	Budget Estimate, 1955-56.	Revised Estimate, 1955-56.	Budget Estimate, 1956-57.
			Rs.	Rs.	Rs.	Rs.
A-3 PRESIDENCY AND DISTRICT JAILS.						
A-3 (1) Pay of Officers—						
Superintendents (470—740)	18	17		76,840		71,360
Jailors Group I (270—390)	2	3		7,240		12,400
Total			85,661	84,080	80,140	83,760
A-3 (2) Pay of Establishment—						
Jailors (120—220)	6	18		9,500		28,530
Clerks (40—160)	23	44		24,000		53,070
Subedars, jamadars, havildars, naiks, sepoys and peons (35—90)	276	431		1,41,000		2,21,590
Sub-Assistant Surgeons (80—225)	7	9		14,000		19,890
Compounders (55—130)	5	7		6,000		8,500
Temporary establishment				2,15,000		91,870
Leave Salary				10,500		16,550
Total			4,05,622	4,20,000	4,34,630	4,40,000
A-3 (3) Allowances, Honoraria, etc.—						
Travelling allowance—Ordinary				14,600		14,600
House-rent and other allowances				52,720		51,220
Dearness allowance				2,95,000		3,13,580
Total			3,69,848	3,62,320	3,90,930	3,79,400
A-3 (4) Contingencies—						
Dietary charges				9,00,000		6,50,000
Hospital charges				52,000		30,000
Clothing and bedding of prisoners				90,000		1,00,140
Sanitation charges				61,000		50,000
Charges for moving prisoners				25,000		25,000
Miscellaneous services and supplies				99,800		1,05,000
Contingent charges—						
Rent, rates and taxes				5,000		5,000
Service postage and telegrams				8,500		8,000
Telephone charges				5,000		4,000
Other charges				1,000		2,000
Extraordinary charges for live-stock and tools and plant				20,000		24,000
Petty construction of works				500		2,000
Total			10,75,825	12,67,800	9,37,900	10,05,140
TOTAL, Presidency and District Jails—Voted			19,36,956	21,34,200	18,43,600	19,08,300

DETAILED ACCOUNT No. 28-A. JAILS AND CONVICT SETTLEMENTS. A-Jails—contd.	Strength. 1955-56	Strength. 1956-57.	Accounts, 1954-55.	Budget Estimate, 1955-56.	Revised Estimate, 1955-56.	Budget Estimate, 1956-57.
A-4 (1) Other Jails.			Rs.	Rs.	Rs.	Rs.
A-4 (1) Pay of Officers ...			1,121	.....	1,500	.....
A-4 (1) (2) Pay of Establishment—						
(i) Jailors (70—130) ...	11	19		13,240		25,650
Clerks (40—160) ...	..	10		.....		8,070
Guarding establishment ...	20	47		9,990		21,860
Duty allowance to B.M.S. Officers ...				2,460		5,220
Temporary establishment ...				90,000		64,200
Leave salary ...				1,470		3,500
Total ...			1,20,616	1,17,160	1,30,820	1,28,500
A-4 (1) (3) Allowances, Honoraria, etc.—						
Travelling allowance ... Fixed ...				1,050		300
Travelling allowance ... Ordinary ...				6,840		4,100
House rent and other allowances ...				4,500		7,150
Dearness allowance ...				78,000		85,300
Total ...			99,965	90,390	98,480	96,850
A-4 (1) (4) Contingencies—						
Dietary charges ...				9,30,000		7,14,500
Hospital charges ...				5,150		4,000
Clothing and bedding of prisoners ...				25,200		24 000
Sanitation charges ...				52,000		60,000
Charges for moving prisoners ...				46,600		54,540
Miscellaneous services and supplies ...				58,000		59,210
Rents, rates and taxes ...				5,900		5,900
Service Postage and Telegrams ...				4,350		4,350
Telephone charges ...				1,600		1,600
Othercharges ...				7,200		7,200
Extraordinary charges ...				2,650		2,650
Dearness allowance ...				.....		.....
Total ...			12,21,203	11,38,650	10,83 500	9,37,950
Total, Other Jails —Voted ...			14,42,905	13,46,200	13,14,300	11,63,300
A-4 (2) Lock ups-Moffusil—						
Contingencies—						
Dietary charges ...				2,00,000		2,00,000
Charges for moving prisoners ...				.....		5,000
Total ...			2,03,333	2,00,000	2,19,600	2,05,000
A-4 (3) Lock ups-Greater Bombay—						
Contingencies—						
Dietary charges ...				6,70,000		6,00,000
Charges for moving prisoners ...				.....		18,500
Miscellaneous Services and Supplies ...				.....		7,000
Total ...			7,66,056	6,70,000	8,40,000	6,25,500

DETAILED ACCOUNT No. 28-A. JAILS AND CONVICT SETTLEMENTS. A-Jails—contd.	Strength. 1955-56.	Strength. 1956-57.	Accounts, 1954-55.	Budget Estimate, 1955-56.	Revised Estimate, 1955-56.	Budget Estimate, 1956-57.
A-5 BORSTAL SCHOOL, DHARWAR.			Rs.	Rs.	Rs.	Rs.
A-5 (1) Pay of Officers—						
Governor (470—740)	1	1		8,880		8,880
Deputy Governor (270—390)	1	1		3,240		2,110
Medical officer's allowance				600		600
Total ...			8,550	12,720	11,700	11,590
A-5 (2) Pay of Establishment—						
Jailor (70—130)	2	2		1,630		2,180
Clerks, teachers, carpenters, etc. (42—140)	21	21		18,110		17,060
Supervisors (35—40)	48	48		25,240		25,100
Sub-Assistant Surgeon (90—225)	1	1		2,350		2,570
Compounder (55—130)	2	1		1,650		750
Temporary establishment	4	3		3,800		3,160
Sweepers (30—35)	6	6		2,270		2,380
Leave salary				1,400		1,510
Total ...			53,086	56,450	54,070	54,710
A-5 (3) Allowances, Honoraria, etc.—						
Travelling allowance				1,400		1,400
House-rent and other allowances				1,600		1,000
Dearness allowance				39,200		38,000
Total ...			40,565	42,200	43,820	40,400
A-5 (4) Contingencies—						
Dietary charges				39,030		34,000
Hospital charges				1,200		1,200
Clothing and bedding of prisoners				5,500		5,500
Sanitation charges				1,500		800
Charges for moving prisoners				2,000		1,000
Miscellaneous services and supplies				9,500		9,500
Contingent charges—						
Rents, Rates and Taxes				1,150		1,150
Service postage and telegrams				800		800
Telephone charges				300		300
Other charges				50		50
Extraordinary charges for live-stock and tools and plant ...				1,500		1,500
Petty Constructions				400		400
Total ...			55,049	62,930	58,010	56,200
TOTAL, Borstal School—Voted ..			1,57,250	1,74,300	1,67,600	1,62,900

DETAILED ACCOUNT No. 28.A. JAILS AND CONVICT SETTLEMENTS. A-Jails—contd.	Accounts, 1954-55.	Budget Estimate, 1955-56.	Revised Estimate, 1955-56.	Budget Estimate, 1956-57.
	Rs.	Rs.	Rs.	Rs.
A-6 CHARGES IN CONNECTION WITH SETTLEMENT OF CRIMINAL TRIBES.				
A-6—(5) Establishment charges recovered from other Governments, Departments and private bodies—				
Add—Amount transferred from "47, Miscellaneous Departments" on account of portion of the divisible expenditure on Backward Class Welfare Voted ...	27,000	24,000	24,000	24,000
TOTAL, Settlement of Criminal Tribes—Voted	27,000	24,000	24,000	24,000
A-7 Grants-in-aid, Contribution and Donations—				
Grants to societies and other institutions Voted ...	438	900	500	300
DETAILED ACCOUNT No. 28-B. JAILS AND CONVICT SETTLEMENTS. B-Jail Manufactures.				
B-JAIL MANUFACTURES.				
SUMMARY.				
B-2 CONTINGENCIES	12,76,922	18,34,700	16,46,000	20,43,640
TOTAL .. Voted ..	12,76,922	18,34,700	16,46,000	20,43,640
B-2 CONTINGENCIES.				
SUPPLIES AND SERVICES.				
B-2 (*a*) Presidency and District jails		3,65,000		4,50,140
B-2 (*b*) Central jails		13,00,000		14,50 000
B-2 (*c*) Other jails and Lock-ups		99,000		1,24,000
B-2 (*d*) Borstal School, Dharwar		70,000		19,500
Total, Supplies and Services .. Voted ..	12,76,922	18,34,000	16,46,000	20,43,640
III. DETAILS OF RECOVERIES ADJUSTED IN THE ACCOUNTS IN REDUCTION OF EXPENDITURE.				
B-Jail Manufactures—Amounts transferred to the minor head 'A Jails'—				
B-3 (*a*) Presidency and District Jails		—90,000		—1,00,140
B-3 (*b*) Central Jails		—2,00,000		—2,00,000
B-3 (*c*) Other Jails		—25,200		—24,000
B-3 (*d*) Borstal School, Dharwar		—5,500		—5,500
Total, Recoveries ...	—4,31,625	—3,20,700	—3,04,000	—3,29,640

29-POLICE.	Detailed Account No.	Accounts, 1954-55.	Budget Estimate, 1955-56.	Revised Estimate, 1955-56.	Budget Estimate, 1956-57.
I. SUMMARY		Rs.	Rs.	Rs.	Rs.
A-GREATER BOMBAY POLICE — *Charged* ..	.....	*1 533*	.....	*24,000*	.....
Voted ..	29 A	1,95,40,084	1,90,48,100	1,98,94,000	1,93,40,700
B-SUPERINTENDENCE ..	29B	6,98,625	6,45,600	7,68,000	7,09,100
C-DISTRICT EXECUTIVE FORCE ..	29C	6,27,83,469	6,29,44,040	6,50,61,000	6,53,96,200
D-POLICE TRAINING SCHOOL ..	29D	2,37,918	2,63,050	2,29,400	2,67,200
E-SPECIAL POLICE ..	29E	3,332	3,600	3,400	3,600
F-RAILWAY POLICE ..	29F	39,02,413	38,94,760	39,98,200	39,90,400
G-CRIMINAL INVESTIGATION DEPARTMENT—					
Greater Bombay ..	29G	24,79,616	24,58,200	23,98,000	24,30,100
STAFF EMPLOYED IN CONNECTION WITH THE INDO-PAKISTAN PASSPORT WORK ..	29G	.....	.....	.....	1,16,100
State ..	29G	20,31,900	19,45,800	21,07,000	21,12,800
Forensic Science Laboratory ..	29G	.....	1,34,800	.....	.....
H-HOME GUARDS—					
Greater Bombay ..	29H	4,38,777	5,36,000	5,74,000	5,57,500
Mofussil ..	29H	6,92,701	7,53,100	6,90,000	7,97,500
I-WORKS ..		2,877	....	.....	.....
J-CHARGES IN ENGLAND ..	29J	25,044	32,800	39,000	3,800
Charged ..		.....	.....	.....	.....
Repayment to the Contingency Fund .. Voted ..		.....	.....	.....	.....
GROSS TOTAL ..		9,28,38,289	9,26,59,850	9,57,86,000	9,57,25,000
Charged ..		*1,533*	.....	*24,000*	.....
Voted ..		9,28,36,756	9,26,59,850	9,57,62,000	9,57,25,000
Note.—The above estimates do not include the recoveries shown below which are adjusted in the accounts in reduction of expenditure. Details of these recoveries are shown in Part III—					
A—Greater Bombay Police ..		—2,01,459	—2,17,200	—2,18,000	—2,13,800
C-DISTRICT EXECUTIVE FORCE ..		—2,73,228	—1,98,540	—2,61,000	—2,63,000
D-POLICE TRAINING SCHOOLS ..		—3,780	—11,850	—11,800	—43,100
F-RAILWAY POLICE ..		—2,77,110	—1,88,260	—2,89,200	—2,89,100
G—CRIMINAL INVESTIGATION DEPARTMENT, GREATER BOMBAY ..		—93,598	—1,72,000	—98,000	—1,05,000
Net Total .. *Charged* ..		*1,533*	.....	*24,000*	.....
Net Total .. Voted ..		9,19,87,581	9,18,72,000	9,48,84,000	9,48,11,000

Note—Provision for Deputy Inspectors in the case of Bombay City only and Sub-Inspectors, Sergeants, Prosecutors below the efficiency bar and Jamadars has been made under the detailed head "Non-gazetted executive officers" and that for Head Constables and Constables under "Constabulary".

DETAILED ACCOUNT No. 29-A. POLICE. A-Greater Bombay Police.	Accounts, 1954-55.	Budget Estimate, 1955-56.	Revised Est mate, 1955-56.	Budget Estimate, 1956-57.
	Rs.	Rs.	Rs.	Rs.
II DETAILS.				
SUMMARY.				
A-1 SUPERINTENDENCE	5,51,411	5,16,100	5,44,200	5,33,300
Charged ...	*1,533*	.....	*24,000*	.....
A 2 CITY POLICE ... ... Voted ...	1,73,35,839	1,68,96,950	1,77,24,800	1,71,76,400
A-3 MUSIC LICENSING DEPARTMENT	4,734	4,050	4,000	4,200
A-4 PUBLIC LAND CONVEYANCE LICENSING DEPARTMENT	43,967	47,100	45,300	45,700
A-5 RIVER HARBOUR OR MARINE POLICE	10,51,772	10,33,000	10,30,600	10,32,700
A-6 GUARDS FOR PUBLIC BUILDINGS	1,96,971	2,02,750	2,02,300	2,01,000
A-7 HOSPITAL CHARGES	2,93,486	2,87,800	2,88,300	2,91,000
A-8 CATTLE POUNDS	61,904	60,350	54,500	56,400
CHARGED ...	*1,533*	.....	*24,000*	.....
TOTAL—Greater Bombay Police—VOTED...	1,95,40,084	1,90,48,100	1,98,94,000	1,93,40,700

DETAILED ACCOUNT No. 20-A. POLICE. A-Greater Bombay Police—contd.	Strength. 1955-56.	Strength. 1956-57.	Accounts, 1954-55.	Budget Estimate, 1955-56.	Revised Estimate, 1955-56.	Budget Estimate, 1956-57.
A-1 SUPERINTENDENCE.			Rs.	Rs.	Rs.	Rs.
A-1 (1) Pay of Officers—						
Commissioner (Rs. 2,300—50—2,500)	1	1		30,000		28,300
Deputy Commissioners (Rs. 650—1,350 plus special pay Rs 200). Assistant Commissioner and Superintendent (550—850 plus special pay Rs. 100)	5	6		58,800		65,300
Total			1,16,136	88,800	96,000	93,600
A-1 (2) Pay of Establishment—						
Clerks (75—480)	165	165		2,59,550		2,64,550
Servant (35—40)	1	1		450		450
Temporary establishment (75—250)	10	14		15,100		18,750
Total			2,75,621	2,75,100	2,85,200	2,83,750
A-1 (3) Allowances, Honoraria, etc.—						
Travelling allowance (fixed)				13,100		13,100
Travelling allowance (ordinary)				200		1,000
House-rent and other allowances				1,300		1,500
Dearness allowance				1,11,300		1,14,050
Total ...			1,31,810	1,25,900	1,33,300	1,29,650
A-1 (4) Contingencies—						
Contract contingencies—						
Telephone charges				6,000		6,000
Advertisement charges				400		400
Petty supplies				1,800		1,800
Purchase of books and periodicals				400		400
Other charges				400		400
Non-contract contingencies—						
Service postage and telegrams				14,000		14,000
Other charges				3,300		3,300
Total			27,844	26,300	29,700	26,300
TOTAL ... Superintendence Voted ...			5,51,411	5,16,100	5,44,200	5,33,300

DETAILED ACCOUNT No. 29-A. POLICE. A-Greater Bombay Police—contd.	Strength. 1955-56.	Strength. 1956-57.	Accounts, 1954-55.	Budget Estimate, 1955-56.	Revised Estimate, 1955-56.	Budget Estimate, 1956-57.
A-2 CITY POLICE.			Rs.	Rs.	Rs.	Rs.
A-2 (1) Pay of Officers—						
Superintendents (550—50—850)	12	12		1,03,100		1,03,100
Inspectors and Police Prosecutors (370—500)	66	66		3,40,200		3,40,200
Total			4,34,298	4,43,300	4,08,400	4,43,300
A-2 (2) Pay of Establishment—						
Non-Gazetted Executive Officers (85—325)	459	460		10,00,000		10,00,000
Motor fitter, electrician, etc. (75—155)	8	8		11,000		11,000
Constabulary (45—75)	8,591	8,591		51,30,000		52,21,600
Part-time Police Prosecutor	1	1		2,400		2,400
Cadet under training	34	38		26,000		32,200
Temporary establishment (45—325)	1,526	1,647		10,95,900		11,82,000
Class IV servants	73	73		30,600		32,800
Total			73,56,471	72,95,900	74,16,000	74,82,000
A-2 (3) Allowances, Honoraria, etc.—						
Travelling allowance (fixed)				1,15,700		1,21,800
Travelling allowance (ordinary)				1,70,000		1,90,000
House-rent and other allowances				1,86,200		1,89,700
Dearness allowance				52,48,300		53,51,600
Total			58,11,446	57,20,200	58,37,600	58,53,100
A-2 (4) Contingencies—						
Contract contingencies—						
Conservancy charges				45,000		45,000
Secret service				700		700
Telephone charges...				97,000		97,000
Lighting charges				37,500		37,500
Other charges				30,750		30,750
Non-contract contingencies—						
Rents, rates and taxes				11,44,060		12,12,420
Water-supply				1,15,000		1,15,000
Office expenses and miscellaneous				14,000		16,300
Pay of Class IV servants				9,800		9,900
Other charges				14,100		20,050
Supplies and services—						
Running of motors				14,47,100		11,00,000
Clothing charges ...				2,50,860		3,05,500
Ordnance stores				27,000		38,400
Free supply of outfit				10,900		18,600
Other charges				3,100		2,800
Purchase and Repairs of Boats				1,75,000		15,000
Cost of training				4,190		4,200
Purchase of Motor Cycle				11,000		.....
Building of Platforms and Chowkies				.....		15,100
Purchase of Furniture				.....		9,600
Purchase of Motor Launches				.....		2,80,000
Purchase of a Motor Van				.....		22,700
Total ... *Charged* ...			*1,533*	.....	*24,000*	.....
Total ... Voted ...			37,33,624	34,37,060	40,62,800	33,96,520
TOTAL .. *Charged* ...			*1,533*	.....	*24,000*	.....
TOTAL .. Voted ..			1,73,35,839	1,68,96,460	1,77,24,800	1,71,74,920

DETAILED ACCOUNT No. 29A.
POLICE.
A-Greater Bombay Police—*contd.*

	Strength. 1955-56.	Strength. 1956-57.	Accounts, 1954-55.	Budget Estimate, 1955-56.	Revised Estimate. 1955-56.	Budget Estimate, 1956-57.
A-2 CITY POLICE—*contd.*			Rs.	Rs.	Rs.	Rs.
A-2 (5) Add—Charges Transferred to "39, Public Health" ...	...		.....	+490	.....	+1,480
Total ... Voted ...	...			+490	.....	+1,480
Gross Total City Police *Charged* ..			*1,533*	.....	*24,000*	.....
Gross Total City Police Voted ...			1,73,35,839	1,68,96,950	1,77,24,800	1,71,76,400
A-3 MUSIC LICENSING DEPARTMENT.						
A-3 (1) Pay of Establishment—						
Clerks (75—200)	2	2	3,534	2,800	2,800	2,950
A-3 (2) Allowances, honoraria, etc.—						
Dearness allowance			1,200	1,200	1,200	1,200
A-3 (2) Contingencies—						
Contract contingencies			.....	50	.....	50
TOTAL .. Music Licensing Department .. Voted ..			4,734	4,050	4,000	4,200
A-4 PUBLIC LAND CONVEYANCE LICENSING DEPARTMENT.						
A-4 (1) Pay of Officers—						
Inspector (370-500)	1	1	5,208	5,360	5,400	6,450
A-4 (2) Pay of Establishment—						
Non-gazetted executive officers and clerks (75—300)	10	10		17,800		15,800
Constabulary (45—75)	5	5		3,200		3,200
Total ..			17,726	21,000	20,800	19,000
A-4 (3) Allowances, Honoraria, etc.—						
Travelling allowance (fixed)				1,990		1,200
House-rent and other allowances				550		400
Dearness allowance				9,500		9,000
Total ..			11,099	12,040	12,400	10,600
A-4 (4) Contingencies—						
Contract contingencies—						
Petty supplies				300		300
Lighting charges				150		150
Other charges				1,400		1,400
Non-contract contingencies—						
Rents, rates and taxes				3,550		3,550
Service postage and telegrams				25		25
Supplies and services (cost of plates and badges)				3,250		4,200
Carriage of furniture				25		25
Total ..			9,934	8,700	6,700	9,650
TOTAL, Public Land Conveyance Licensing Department. Voted ..			43,967	47,100	45,300	45,700

DETAILED ACCOUNT No. 29-A. POLICE. A-Greater Bombay Police—*contd.*	Strength. 1955-56.	Strength. 1956-57.	Accounts, 1954-55.	Budget Estimate, 1955-56.	Revised Estimate, 1955-56.	Budget Estimate, 1956-57.
A-5 RIVER, HARBOUR OR MARINE POLICE.			Rs.	Rs.	Rs.	Rs.
A-5 (1) Pay of Officers—						
Deputy Commissioner (600—1,150 plus spl. pay Rs. 200) ...	1	1		13,400		11,050
Superintendent (550—50—850) ..	1	1		9,500		8,750
Inspector (370–500) ..	1	1		4,700		5,200
Total ..			41,356	27,600	25,700	25,000
A-5 (2) Pay of Establishment—						
Non-gazetted executive officers and enginedrivers (75—325) ..	15	15		30,800		31,800
Constabulary (45—75) ..	524	524		3,30,700		3,33,700
Class IV Government Servants ...	10	10		4,500		4,500
Temporary establishment (45—55) ..	220	204		1,47,700		1,36,600
Total ..			5,06,394	5,13,700	4,97,300	5,06,600
A-5 (3) Allowances, Honoraria, etc.						
Travelling allowance (fixed) ...				6,550		6,900
Travelling allowance (ordinary) ...				2,200		2,200
House-rent and other allowances ..				6,450		6,900
Dearness allowance ..				3,77,300		3,82,100
Total ..			3,99,371	3,92,500	4,01,000	3,98,100
A-5 (4) Contingencies—						
Contract contingencies—						
Telephone charges ..				3,000		3,000
Lighting charges ..				1,300		1,300
Petty supplies ..				400		400
Other charges ..				300		300
Non-contract contingencies—						
Rents, rates and taxes ..				44,190		44,200
Water charges ..				8,000		9,000
Other charges ..				2,000		2,000
Supplies and services—						
Reward to informers ...				40		50
Purchase and repairs of boats ..				8,530		11,000
Clothing charges ..				31,440		31,750
Total ...			1,04,651	99,200	1,06,600	1,03,000
TOTAL .. River. Harbour or Marine Police—VOTED ..			10,51,772	10,33,000	10,30,600	10,32,700

DETAILED ACCOUNT No. 29-A.
POLICE.
A-Greater Bombay Police—*contd.*

	Strength. 1955-56.	Strength. 1956-57.	Accounts, 1954-55.	Budget Estimate, 1955-56.	Revised Estimate, 1955-56.	Budget Estimate, 1956-57.
			Rs.	Rs.	Rs.	Rs.
A-6 GUARDS FOR PUBLIC BUILDINGS.						
A-6 (1) Pay of Establishment—						
Non-gazetted executive officers (85—245)	5	5		9,110		9,000
Constabulary (45—75)	148	154		1,00,840		1,01,700
Total ...			1,03,629	1,09,950	1,09,600	1,10,700
A-6 (2) Allowances, Honoraria, etc.						
Travelling allowances (fixed)				250		500
House-rent and other allowances				800		300
Dearness allowance				85,500		83,000
Total ...			83,973	86,550	86,600	83,800
A-6 (3) Contingencies—						
Supplies and service (clothing charges)				6,250		6,500
Total ...			6,369	6,250	6,100	6,500
Gross Total, Guards for Public Buildings ... Voted ...			1,96,971	2,02,750	2,02,300	2,01,000

DETAILED ACCOUNT No. 29A. POLICE. A-Greater Bombay Police—*contd.*	Strength. 1955-56.	Strength. 1956-57.	Accounts, 1954-55.	Budget Estimate, 1955-56.	Revised Estimate, 1955-56.	Budget Estimate, 1956-57.
A-7 HOSPITAL CHARGES.			Rs.	Rs.	Rs.	Rs.
A-7 (1) Pay of Officers						
Surgeon (Rs. 350—1,100)	1	1		8,730		5,850
Resident Medical Officer, Subsidiary Police Hospital, Naigaum (200—670) ..	1	1		3,360		5,150
Total ..			13,621	12,090	14,300	11,000
A-7 (2) Pay of Establishment—						
Sub-Assistant Surgeons (120—300)	4	5		7,550		8,800
Steward (100—160)	1	1		1,950		1,800
Compounders and nurses (55—200)	17	17		20,710		20,600
Clerks (55—140)	3	4		3,200		3,250
Servants (35—50)	92	92		44,660		45,150
Temporary Establishment	5	5		2,900		4,000
Leave salary				3,000		3,000
Total ..			78,349	83,970	82,000	86,600
A-7 (3) Allowances, Honoraria, etc.—						
Travelling allowance (fixed)				1,710		1,900
Travelling allowance (ordinary)				250		300
House-rent and other allowances				7,870		7,550
Dearness allowance				51,270		53,050
Fees to the Police Surgeon				100		100
Compensatory Allowance				3,140		3,400
Total .. Voted ..			62,607	64,340	63,500	66,300
A-7 (4) Contingencies—						
Contract contingencies—						
Purchase of books				100		100
Telephone charges				1,800		1,800
Advertisement charges				50		50
Petty supplies				2,000		2,000
Garden charges				100		100
Lighting charges				2,000		2,000
Gas charges				1,000		1,000
Purchase and repairs of furniture				150		150
Messing charges				9,440		9,440
Bedding charges				3,500		3,500
X Ray contingencies				3,000		3,000
Non-contract contingencies—						
Office expenses and miscellaneous				2,500		2,500
Rents, rates and taxes				10,760		10,460
Supplies and services—						
Clothing charges				5,000		5,000
Dietary charges				70 000		70,000
Medicines				16,000		16,000
Total ..			1,38,909	1,27,400	1,28,500	1,27,100
Gross Total, Hospital Charges ...			2,93,486	2,87,800	2,88,300	2,91,000

DETAILED ACCOUNT No. 29-A.
POLICE.
A-Greater Bombay Police—contd.

	Strength. 1955–56.	Strength. 1956–57.	Accounts, 1954–55.	Budget Estimate, 1955–56.	Revised Estimate, 1955–56.	Budget Estimate, 1956–57.
A-8 CATTLE POUNDS.			Rs.	Rs.	Rs.	Rs.
A-8 (1) Pay of Establishment—						
Pound-keeper (170—245)	1	1		2,790		2,800
Clerks (75—200)	3	3		4,170		4,200
Constabulary (45—75)	23	23		13,220		14,650
Class IV Servants	1	1		450		450
Total			31,910	20,630	23,900	22,100
A-8 (2) Allowances, Honoraria, etc.—						
Travelling allowance (fixed)				630		650
Travelling allowance (Ordinary)				1,500		1,500
House-rent and other allowances				150		150
Dearness allowance				15,240		15,250
Total			16,903	17,520	17,200	17,550
A-8 (3) Contingencies—						
Contract contingencies—						
Conservancy charges				1,750		1,750
Lighting charges				100		100
Petty supplies				50		50
Other charges				300		200
Non-contract contingencies—						
Cost of grass				13,600		9,000
Mazdoor charges				3,500		3,000
Water charges				300		400
Rents, rates and taxes				200		200
Other charges				2 000		1,050
Supplies and services (clothing charges)				400		1,000
Total			13,091	22,200	13,400	16,750
TOTAL, Cattle Pounds — Voted			61,904	60,350	54,500	56,400

DETAILED ACCOUNT No. 29-G. POLICE. G-Criminal Investigation Department.	Strength. 1955-56.	Strength. 1956-57.	Accounts, 1954-55.	Budget Estimate, 1955-56.	Revised Estimate, 1955-56.	Budget Estimate, 1956-57.
G-CRIMINAL INVESTIGATION DEPARTMENT (GREATER BOMBAY).			Rs.	Rs.	Rs.	Rs.
G (1) Pay of Officers—						
Deputy Commissioners (650—1,150 plus spl. pay of 200) and Assistant Commissioner (550—850 plus spl. pay 100	3	3		22,560		25,000
Superintendents (550—50—850plus spl. pay)	5	4		42,200		37,800
Inspectors (370—500)	26	24		1,31,150		1,18,400
Leave Salary				2,670		2,000
Total			2,18,716	1,98,580	2,00,000	1,83,200
(2) Pay of Establishment—						
Non-gazetted executive officers (85—325)	112	112		3,26,800		3,16,800
Constabulary (45—75)	445	445		3,55,850		3,63,150
Manager, Assistant Managers, clerks and photographer (75—330)	62	62		1,06,350		1,08,250
Temporary establishment	254	269		3,62,840		3,88,000
Total			10,53,887	11,51,840	10,00,000	11,76,200
G (3) Allowances, Honoraria, etc.—						
Travelling allowance (fixed)				75,050		88,500
Travelling allowance (ordinary)				87,000		90,000
House-rent and other allowances				72,900		84,200
Dearness allowance				5,34,490		5,20,000
Total			7,16,464	7,69,440	7,07,000	7,82,700
(4) Contingencies—						
Contract contingencies—						
Lighting charges				4,000		4,000
Telephone charges				25,000		25,000
Other charges				11,700		11,700
Non-contract contingencies—						
Service postage and telegrams				6,000		6,400
Rents, rates and taxes				1,02,650		1,00,300
Other charges				5,000		4,800
Supplies and services—						
Purchase and maintenance of wireless sets and equipment				98,900		98,900
Clothings charges				25,890		24,300
Cost of photographic materials				7,500		10,000
Rewards to informants				1,000		1,000
Other charges				1,500		1,600
Purchase of Motor Vehicles Cycles				5,000		...
Purchase of fuiniture				500		...
Purchase of accounting machines				43,700		...
Total			4,90,549	3,38,340	4,91,000	2,88,000
TOTAL, Criminal Investigation Department (Greater Bombay). Gross—Voted			24,79,616	24,58,200	23,98,000	24,30,100

DETAILED ACCOUNT No. 29-G.

POLICE.

G-Criminal Investigation Department.

	Strength, 1955–56.	Strength, 1956–57.	Accounts, 1954–55.	Budget Estimate, 1955–56.	Revised Estimate, 1955–56.	Budget Estimate, 1956–57.
			Rs.	Rs.	Rs.	Rs.
G-1 (a) STAFF EMPLOYED IN CONNECTION WITH THE INDO-PAKISTAN PASSPORT WORK.						
G-1 (a) (1) Pay of Officers—						
Inspector of Police		1				5,850
Total ...			*	*	*	5,850
G-1 (a) (2) Pay of Establishment—						
Temporary establishment		47				59,300
Total ...			*	*	*	59,300
G-1 (a) (3) Allowances, Honoraria, etc.—						
Travelling allowance (Fixed)						4,150
Travelling allowance (Ordinary)						500
House-rent and other allowances						4,750
Dearness allowance						28,300
Total ...			*	*	*	37,700
G-1 (a) (4) Contingencies—						
Contract contingencies						1,300
Non-contract contingencies—						
Clothing charges						1,500
Service Postage and Telegrams						1,600
Rents, rates and taxes						8,650
Other charges						200
Total ...			*	*	*	13,250
TOTAL, Staff employed in connection with the Indo-Pakistan Passport Work			*	*	*	1,16,100

* Provision for this staff was included under "G.—C.I.D.—Greater Bombay."

DETAILED ACCOUNT No. 29-H. POLICE. H—Home Guards.	Strength. 1955-56.	Strength. 1956-57.	Accounts, 1954-55.	Budget Estimate, 1955-56.	Revised Estimate, 1955-56.	Budget Estimate, 1956-57.
			Rs.	Rs.	Rs.	Rs.
H—HOME GUARDS (GREATER BOMBAY).						
H (1) Pay of Establishment—						
Temporary establishment	76	122		1,15,000	..	1,35,000
Total ...			1,02,762	1,15,000	1,21,800	1,35,000
(2) Allowances, Honoraria, etc.—						
Duty allowance				15,000		20,000
House-rent and other allowances				6,000		5,600
Dearness allowance				58,000		58,000
Honorarium				8,000		7,700
Travelling Allowance (fixed)				15,000		15,000
Travelling allowance (Ordinary)...				4,500		4,500
Total ...			1,23,447	1,06,500	1,56,800	1,10,800
H (3) Contingencies—						
Contract contingencies—						
Telephone charges				25,500		25,000
Lighting charges				3,000		4,000
Conservancy charges				3,650		2,750
Printing charges				1,500		1,500
Other charges				7,400		6,000
Non-contract contingencies—						
Service postage and telegrams				4,500		4,500
Publicity charges				5,000		5,000
Pay of Class IV Servants				3,650		3,650
Rents, rates and taxes				9,000		8,000
Supplies and service—						
Clothing charges				31,300		31,300
Ordnance stores				1,00,000		1,00,000
Running of motors				20,000		20,000
Supply of cloth, arms and ammunition to Districts... ...				1,00,000		1,00,000
Total ..			2,12,568	3,14,500	2,95,400	3,11,700
Total, Home Guards (Greater Bombay) ... Voted ...			4,38,777	5,36,000	5,74,000	5,57,500

DETAILED ACCOUNT No. 29B. POLICE. B-Superintendence.	Strength. 1955-56.	Strength. 1956-57.	Accounts, 1954-55.	Budget Estimate, 1955-56.	Revised Estimate, 1955-56.	Budget Estimate, 1956-57.
OFFICES OF THE INSPECTOR-GENERAL AND DEPUTY INSPECTORS-GENERAL.			Rs.	Rs.	Rs.	Rs.
B-(1) Pay of Officers—						
Inspector-General (2,500—3,000)	1	1		33,170		32,150
Deputy Inspectors-General (1,950—50—2,150)	2	2		49,730		51,600
Commandants (600—1,150) plus spl. pay	3	3		25,920		31,250
Assistant Inspector-General (650—1,350) plus spl. pay 200 ...	1	1		15,000		17,400
Superintendent, Office of the Inspector-General (300—500)	1	1		3,600		3,600
Superintendent of Police Motor Transport and Wireless (700—1,000).	2	2		21,430		22,150
Deputy Assistant to Inspector General of Police (420-500) ...	1	1		5,730		5,350
Legal Adviser (250-350)	1	1		2,580		3,000
Police Inspectors	2	2		7,560		7,000
Total ...			1,66,853	1,64,720	1,79,700	1,73,500
B-(2) Pay of Establishment—						
Clerks (46—300)	74	96		1,10,000		1,34,700
Servants (25—50)	14	15		5,400		6,200
Temporary establishment (30—280)	85	112		1,22,320		1,38,200
Leave Salary				6,400		.....
Total ...			2,68,125	2,44,120	2,87,400	2,79,100
B-(3) Allowances, Honoraria, etc.—						
Travelling allowance (ordinary)				28,000		30,000
House-rent and other allowances				17,270		27,450
Dearness allowance				1,27,600		1,32,250
Total ...			1,94,576	1,72,870	2,20,700	1,89,700
B-(4) Contingencies—						
Contract contingencies—						
Petty supplies				6,900		6,900
Purchase of books and periodicals				600		600
Lighting charges				600		600
Purchase and repairs of furniture				800		800
Carriage of records				2,000		2,000
Other charges				170		170
Non-contract contingencies—						
Service postage and telegrams				13,000		15,400
Rents, rates and taxes				1,500		1,500
Telephone charges				6,500		7,000
Water charges				750		750
Pay of Class IV servants				480		480
Commission charges for reimbursing warrants and credit notes ..				30,000		30,000
Dearness allowance				590		600
Total ..			69,071	63,890	80,200	66,800
TOTAL.—Offices of the Inspector-General and Deputy Inspectors-General—Voted			6,98,625	6,45,600	7,68,000	7,09,100

DETAILED ACCOUNT No. 29-C. POLICE. C-District Executive Force.	Detailed Account No.	Accounts, 1954–55.	Budget Estimate, 1955–56.	Revised Estimate, 1955–56.	Budget Estimate, 1956–57.
		Rs.	Rs.	Rs.	Rs.
SUMMARY.					
C-1 DISTRICT POLICE.					
C-1 (*a*) POLICE PROPER— Voted ..	29-C-1 (*a*)	6,22,82,092	6,24,83,000	6,46,10,300	6,49,08,800
C-1 (*b*) HOSPITAL CHARGES	29-C-1 (*b*)	73,626	73,400	76,700	77,050
C-1 (*c*) PRIMARY SCHOOLS IN POLICE LINES	29-C-1 (*c*)	16,726	17,300	7,900	8,000
C-1 (*d*) LAND CONVEYANCE LICENSING DEPARTMENT	29-C-1 (*d*)	61,163	60,200	63,000	63,300
Establishment Charges paid to other Governments, Departments, etc.—					
Add—Charges payable to the Government of India on account of training of Indian Police Service Probationers at Mount Abu ...	.....	+27,599	+17,000	+16,000	+24,200
Gross Total ..	.....	6,24,61,206	6,26,50,900	6,47,73,900	6,50,81,350
C-2 OTHER POLICE.					
C-2 (*a*) POLICE SUPPLIED TO PRIVATE COMPANIES AND PERSONS ..	29-C-2 (*a*)	61,291	59,240	61,300	59,250
C-2 (*b*) ADDITIONAL POLICE ESTABLISHMENT	29-C-2 (*b*)	77,267	27,500	34,200	31,600
C-2 (*c*) VILLAGE POLICE (SHETSANADI POLICE)	.....	54,599	54,600	54,400	54,600
C-2 (*d*) VILLAGE DEFENCE PARTIES	29-C-2 (*e*)	1,29,106	1,51,800	1,37,200	1,69,400
Total .. Voted ..	.....	3,22,263	2,93,140	2,87,100	3,14,850
TOTAL, District Executive Force .. Voted ...	.....	6,27,83,469	6,29,44,040	6,50,61,000	6,53,96,200

DETAILED ACCOUNT No. 29-C. POLICE. C-District Executive Force—contd.	Strength 1955-56.	Strength 1956-57.	Accounts, 1954-55.	Budget Estimate, 1955-56.	Revised Estimate, 1955-56.	Budget Estimate, 1956-57.
DETAILS.			Rs.	Rs.	Rs.	Rs.
C-1 DISTRICT POLICE.						
C-1 (a) POLICE PROPER.						
C-1 (a) (1) Pay of Officers—						
Superintendents (600—1,450)	29	29		2,43,700		2,82,950
Assistant Superintendents (350—850)	18	16		90,800		74,300
Deputy Superintendents, Inspectors and Prosecutors (250—740)	197	219		8,50,500		8,64,650
Total			13,51,554	11,85,000	13,60,000	12,21,000
C-1 (a) (2) Pay of Establishment—						
POLICE FORCE.						
Non-gazetted executive officers (100—300)	1,095	1,370		21,00,000		24,50,000
Constabulary (35—75)	33,442	39,733		1,51,00,000		1,96,00,000
Temporary establishment	13,578	7,188		74,87,600		45,00,100
OTHER ESTABLISHMENT.						
Clerks (46—300)	567	566		5,58,000		6,11,000
Servants (including Class IV servants)	367	366		1,38,000		1,39,000
Total			2,60,43,643	2,53,33,600	2,63,87,300	2,73,00,100
C-1 (a) (3) Allowances, Honoraria, etc.—						
Travelling allowance (fixed)				5,42,600		6,00,000
Travelling allowance (ordinary)				32,22,000		37,96,350
House-rent and other allowances				25,27,900		25,55,750
Dearness allowance				2,13,89,100		2,18,85,900
Rewards to Government Servants						
TOTAL			2,78,08,203	2,76,81,600	2,80,73,000	2,88,38,000

DETAILED ACCOUNT No. 29-C. POLICE. C-District Executive Force—contd.	Accounts, 1954–55.	Budget Estimate, 1955–56.	Revised Estimate, 1955–56.	Budget Estimate, 1956–57.
C-1 DISTRICT POLICE—contd.	Rs.	Rs.	Rs.	Rs.
C-1 (a) Police Proper—contd.				
C-1 (a) (4) Contingencies—				
Contract contingencies—				
Petty supplies		33,000		33,000
Lighting charges		86,350		86,350
Conservancy charges		7,750		7,750
Purchase and repairs of furniture		9,120		9,120
Carriage of records		3,930		3,930
Other charges		25,500		25,500
Non-contract contingencies—				
Pay of Class IV servants		3,00,150		3,00,000
Rents, rates and taxes		5,22,400		4,76,000
Service postage and telegrams		4,00,000		4,15,000
Petty construction and repairs		42,000		45,000
Water charges		1,30,000		1,00,000
Motor car contingencies		28,78,250		21,61,000
Telephone charges		1,80,000		1,82,000
Other charges		14,29,700		11,24,700
Office expenses and miscellaneous		22,000		19,000
Supplies and services—				
Purchase of Motor Vehicles, Launches and Dinghis		.....		1,84,300
Ordnance stores		2,80,000		2,90,000
Clothing charges		11,11,650		14,27,950
Messing Charges		.....		450
Rewards to informants		21,000		14,000
Purchase of horses and equipments		97,000		67,000
Additions and Alterations to Government Quarters		.....		1,800
Other charges		1,80,000		1,50,000
Dearness allowance		3,40,000		3,40,000
Accoutrements		61,000		55,000
Maintenance Charges		.....		28,000
Purchase of furniture		1,22,000		1,950
TOTAL . Voted ...	70,78,692	82,82,800	87,90,000	75,48,800
TOTAL ... C-1 (a) Police Proper ...	6,22,82,092	6,24,83,000	6,46,10,300	6,49,08,800

DETAILED ACCOUNT No. 29-C. POLICE. C-District Executive Force—contd.	Strength 1955-56.	Strength 1956-57.	Accounts, 1954-55.	Budget Estimate, 1955-56.	Revised Estimate, 1955-56.	Budget Estimate, 1956-57.
			Rs.	Rs.	Rs.	Rs.
C-1 (b) HOSPITAL CHARGES.						
C-1 (b) (1) Pay of Establishment—						
Sub-Assistant Surgeons (120—300)	4	4		10,400		10,750
Nurses and compounders (45—75)	2	3		2,080		2,150
Servants and dresser (30—40)	4	4		1,860		1,750
Temporary Establishment (25—130)	27	27		14,360		14,750
Total ..			30,441	28,700	30,500	29,400
C-1 (b) (2) Allowances, Honoraria, etc.—						
Dearness allowance				15,950		16,000
House-rent and other allowances				4,200		4,250
Travelling allowance (ordinary)				200		250
Compensatory Allowance				350		500
Total ..			20,458	20,700	20,500	21,000
C-1 (b) (3) Contingencies—						
Pay of Class IV servants				450		700
Contract contingencies				2,040		2,700
Non-contract contingencies				20		20
Supplies and services				21,070		22,800
Dearness allowance				420		430
Total ..			22,727	24,000	25,700	26,650
Total, Hospital Charges ... Voted ..			73,626	73,400	76,700	77,050

DETAILED ACCOUNT No. 29-C. POLICE. C-District Executive Force.	Strength 1955–56.	Strength 1956–57.	Accounts, 1954–55.	Budget Estimate, 1955–56.	Revised Estimate, 1955–56.	Budget Estimate, 1956–57.
			Rs.	Rs.	Rs.	Rs.
C-1 (c) PRIMARY SCHOOLS IN POLICE LINES.						
C-1 (c) (1) Pay of Establishment—						
Teachers (65—90)	16	5		8,400		3,600
Temporary Establishment	1	1		300		300
Total ...			8,303	8,700	4,200	3,900
C-1 (c) (2) Allowances, Honoraria, etc.—						
House-rent and other allowances (including travelling allowance) ...				1,020		500
Dearness allowance				6,230		2,800
Total ..			7,398	7,250	3,600	3,300
C-1 (c) (3) Contingencies—						
Non-contract contingencies			1,025	1,350	100	800
Total, Primary Schools in Police Lines .. Voted			16,726	17,300	7,900	8,000
C-1 (d) LAND CONVEYANCE LICENSING DEPARTMENT.						
C-1 (d) (1) Pay of Establishment	22	23	22,112	23,150	22,000	22,950
C-1 (d) (2) Allowances, Honoraria, etc.			15,304	15,000	14,900	14,850
C-1 (d) (3) Contingencies			23,747	22,050	26,100	25,500
Total, Land Conveyance Licensing Department .. Voted ...			61,163	60,200	63,000	63,300
DETAILED ACCOUNT No. 29-C. POLICE.						
C-2 OTHER POLICE.						
C-2 (a) POLICE SUPPLIED TO PRIVATE COMPANIES AND PERSONS.						
C-2 (a) (1) Pay of Establishment—						
Constabulary			31,643	28,790	31,100	28,800
C-2 (a) (2) Allowances, Honoraria, etc.—						
House-rent and other allowances				5,400		5,400
Dearness allowance				24,250		24,250
Total ..			29,648	29,650	30,200	29,650
C-2 (a) (3) Contingencies			.....	800	.....	800
TOTAL, Police supplied to private companies and persons .. Voted ..			61,291	59,240	61,300	59,250

DETAILED ACCOUNT No. 29-C. POLICE. C-District Executive Force—concld.	Strength. 1955-56.	Strength. 1956-57.	Accounts, 1954-55.	Budget Estimate, 1955-56.	Revised Estimate, 1955-56.	Budget Estimate, 1956-57.
			Rs.	Rs.	Rs.	Rs.
C-2 OTHER POLICE—contd.						
C-2 (b) Additional Police Establishment—						
C-2 (b) (1) Pay of Establishment	24	25	38,482	13,150	17,850	15,650
C-2 (b) (2) Allowances, Honoraria, etc.			38,249	14,000	16,350	15,600
C-2 (b) (3) Contingencies			536	350	.....	350
Total ..			77,267	27,500	34,200	31,600
C-2 (d) Village Defence Parties—						
C-2 (d) (1) Pay of Estalishment—						
Non-gazetted Executive Officers (120—190)	4	5		39,000		45,100
Temporary establishment	48	55				
Total ...			32,272	39,000	31,000	45,100
C-2 (d) (2) Allowances, Honoraria, etc.—						
Travelling allowance ... Ordinary				12,900		15,000
Travelling allowance ... Fixed				65,000		70,000
Dearness allowance				25,580		28,850
House rent and other allowances				4,420		4,400
Rewards to Government Servants				.....		50
Total ...			93,612	1,07,900	1,01,300	1,18,300
C-2 (d) Contingencies				4,900		6,000
Total ...			3,222	4,900	4,900	6,000
Total, Village Defence Parties—Voted ...			1,29,106	1,51,800	1,37,200	1,69,400
D-POLICE TRAINING SCHOOL.						
D-1 Pay of Officers—						
Principal (650—1,350+Spl. pay Rs. 100)	1	1		12,400		18,600
Deputy Superintendents, Inspectors, Prosecutors (250—740) ...	8	6		29,400		23,800
Total ...			50,648	41,800	40,100	42,400
D-2 Pay of Establishment—						
Non-gazetted executive officers (120—270)	3	3		7,870		6,000
Prosecutors (150—240)	5	4		12,900		17,950
Sub-Assistant Surgeon (120—300 *plus* Rs. 40 spl. pay)	1	1		2,300		2,300
Constabulary (50—75)	10	12		9,720		10,550
Servants (30—35)	10	10		4,080		4,100
Sweepers and Syces (25—35)	13	13		4,700		4,700
Temporary Establishment (30—75)	2	2		2,280		3,050
Total ...			42,225	43,850	43,600	48,050
D-3 Allowances, Honoraria, etc.—						
Travelling allowance (ordinary)				3,200		4,500
House-rent and other allowances				5,350		4,650
Dearness allowance				27,850		27,300
Total ..			39,842	36,400	35,900	36,450

DETAILED ACCOUNT No. 29-D. POLICE. D-Police Training School—contd.	Accounts, 1954–55.	Budget Estimate, 1955–56.	Revised Estimate, 1955–56.	Budget Estimate, 1956–57.
D-POLICE TRAINING SCHOOL—*contd.*	Rs.	Rs.	Rs.	Rs.
D-4 Contingencies—				
Contract contingencies—				
Clothing to Peons		130		100
Petty supplies		600		900
Purchase of books and periodicals		800		550
Lighting charges		500		500
Conservancy charges		520		500
Purchase and repairs of furniture		400		400
Other charges		50		50
Non-contract contingencies—				
Service postage and telegrams		1,100		1,300
Water charges		3,000		3,000
Pay of Class IV servants		7,050		7,050
Telephone charges		900		600
Messing charges		91,900		91,600
Petty construction and repairs		200		200
Office expenses and Miscellaneous		600		400
Supplies and services—				
Purchase and upkeep of horses		3,200		3,200
Clothing charges		10,000		10,000
Medicines and chemicals		500		400
Ordnance stores		1,300		1,200
Other charges		1,250		1,350
Dearness allowance		7,000		7,000
Training fees		10,000		10,000
Total ..	1,05,203	1,41,000	1,09,800	1,40,300
Total, Police Training School—Voted ...	2,37,918	2,63,050	2,29,400	2,67,200

DETAILED ACCOUNT No. 29-E. POLICE. E.—Special Police.	Strength. 1955–56	Strength. 1956–57.	Accounts, 1954–55.	Budget Estimate, 1955–56.	Revised Estimate, 1955–56.	Budget Estimate, 1956–57.
SUMMARY.						
E MEWAS POLICE				3,600		3,600
TOTAL, Special Police .. Voted ..			3,332	3,600	3,400	3,600
E—MEWAS POLICE.						
E (1) Pay of Establishment—						
Rakhwaldars 105 (2—10)	105	105		3,600		3,600
Total .. Voted ..			3,332	3,600	3,400	3,600

DETAILED ACCOUNT No. 29-F. POLICE. F-Railway Police.	Detailed Account No.	Strength. 1955–56.	Strength. 1956–57.	Accounts 1954–55.	Budget Estimate, 1955–56.	Revised Estimate, 1955–56.	Budget Estimate, 1956–57.
				Rs.	Rs.	Rs.	Rs.
SUMMARY.							
F-1 Western Railway Police ... Voted ...	29-F. 1			18,08,859	18,91,900	18,62,800	18,96,500
F-2 Central and Southern Railways Police ... Voted ...	29-F. 2			20,93,554	20,02,860	21,35,400	20,93,900
TOTAL ... Railway Police Voted ...				39,02,413	38,94,760	39,98,200	39,90,400
DETAILS.							
F-1 WESTERN RAILWAY POLICE.							
F-1 (1) Pay of Officers—							
Superintendent (600—1,150 plus 150 spl. pay)		1	1		12,450		9,350
Inspectors and Police Prosecutors (250—350)		11	11		35,500		40,350
Total ...				40,799	47,950	37,100	49,700
F-1 (2) Pay of Establishment—							
Non-gazetted executive officers (120—350)		24	33		42,100		45,000
Constabulary (35—65)		752	1095		3,56,900		4,80,400
Clerks (75—230)		19	19		25,000		28,000
Servants (35—40)		9	9		4,100		4,100
Class IV servants (30—40)		11	11		4,900		4,900
Temporary establishment		700	365		3,51,950		2,27,800
Total ...				7,60,668	7,84,950	7,71,300	7,89,700

DETAILED ACCOUNT No. 29-F. POLICE. F-Railway Police—contd.	Accounts, 1954–55.	Budget Estimate, 1955–56.	Revised Estimate, 1955–56.	Budget Estimate, 1956–57.
	Rs.	Rs.	Rs.	Rs.
F-1. WESTERN RAILWAY POLICE—*contd.*				
F-1 (3) Allowances, Honoraria, etc.—				
Travelling allowance (fixed)		21,170		16,700
Travelling allowance (ordinary)		80,600		84,000
House-rent and other allowances		1,23,680		1,19,700
Dearness allowance		6,54,050		6,57,200
Rewards to Government Servants		3,600		3,600
Total	8,23,254	8,83,100	8,09,200	8,81,200
F-1 (4) Contingencies—				
Contract contingencies—				
Petty supplies		3,000		3,000
Lighting charges		2,000		2,000
Conservancy charges		1,500		1,500
Purchase and repairs of furniture		340		350
Other charges		1,700		1,700
Non-contract contingencies—				
Pay of Class IV servants		1,620		1,600
Rents, rates and taxes		84,500		84,500
Service postage and telegrams		3,600		3,600
Telephone charges		9,200		8,200
Medicines		500		300
Conveyance of muddemal		300		200
Dearness allowance		2,000		2,000
Motor car contingencies		6,000		6,000
Pay for Mess and Canteen Servants		2,340		2,350
Supplies and services—				
Office expenses and miscellaneous		1,200		200
Clothing charges		45,000		45,000
Other charges		5,900		8,200
Accoutrements		1,700		1,700
Ordnance Stores		3,500		3,500
Total	1,84,138	1,75,900	2,45,200	1,75,900
Total—Western Railway Police Voted	18,08,859	18,91,900	18,62,800	18,96,500

DETAILED ACCOUNT No. 29-F. POLICE. F-Railway Police—contd.	Strength. 1955-56.	Strength. 1956-57.	Accounts, 1954-55.	Budget Estimate, 1955-56.	Revised Estimate, 1955-56.	Budget Estimate, 1956-57.
			Rs.	Rs.	Rs.	Rs.
F-2 CENTRAL AND SOUTHERN RAILWAYS POLICE.						
F-2 (1) Pay of Officers—						
Superintendent (600—1,150 plus 150 spl. pay)	1	1		12,000		15,050
Assistant Superintendent (350—850+spl. pay 100)	1	1		7,080		6,200
Inspectors and Police Prosecutors (250—350)	19	19		63,940		64,200
Total ...			61,123	83,020	77,200	85,450
F-2 (2) Pay of Establishment—						
Non-gazetted executive officers (120—300)	44	48		79,000		84,000
Constabulary (35—75)	1,245	1,423		5,90,000		6,43,000
Clerks (46—160)	20	20		22,000		22,000
Servants (30—40)	19	19		7,800		7,800
Temporary establishment	317	157		1,21,930		84,350
Total ...			8,96,436	8,20,730	8,81,800	8,41,150
F-2 (3) Allowances, Honoraria, etc.—						
Travelling allowance (fixed)				31,920		31,400
Travelling allowance (ordinary)				1,00,000		1,12,800
House-rent and other allowances				88,930		1,01,450
Dearness allowance				6,60,610		7,11,550
Rewards to Government Servants				3,500		3,000
Total ..			9,46,983	8,84,960	9,45,600	9,60,200

DETAILED ACCOUNT No. 29-F. POLICE. F-Railway Police—contd.	Accounts, 1954-55.	Budget Estimate, 1955-56.	Revised Estimate, 1955-56.	Budget Estimate, 1956-57.
	Rs.	Rs.	Rs.	Rs.
F-2 CENTRAL AND SOUTHERN RAILWAYS POLICE—contd.				
F-2 (4) Contingencies—				
Contract contingencies—				
Petty supplies		1,300		1,300
Lighting charges		2,900		2,900
Conservancy charges		280		300
Other charges		400		400
Purchase and repairs of furniture		200		200
Carriage of records		200		200
Non-contract contingencies—				
Pay of Class IV Servants		2,520		2,550
Rent, rates and taxes		92,000		75,000
Service postage and telegrams		15,500		15,500
Telephone charges		6,050		6,750
Water charges		5,800		5,800
Motor car contingencies		3,500		5,000
Medicine charges		400		400
Dearness allowance		2,500		2,500
Supplies and services—				
Monetary concessions to T. B. Patients		1,000		....
Clothing charges		40,000		49,600
Ordnance Stores		2,900		2,900
Rewards to informants		400		300
Other charges		8,300		7,500
Messing and Canteen charges		28,000		28,000
Total- Voted	1,89,012	2,14,150	2,30,800	2,07,100
Total, Central and Southern Railways Police ... Voted	20,93,554	20,02,860	21,35,400	20,93,900

DETAILED ACCOUNT No. 29-G. POLICE. G-Criminal Investigation Department.	Strength. 1955-56.	Strength. 1956-57.	Accounts, 1954-55.	Budget Estimate, 1955-56.	Revised Estimate, 1955-56.	Budget Estimate, 1956-57.
G-2 CRIMINAL INVESTIGATION DEPARTMENT (State)			Rs.	Rs.	Rs.	Rs.
G-2 (1) Pay of Officers—						
Deputy Inspector-General of Police (1,950—2,150)	1	1		23,400		25,800
Additional Assistant to Inspector-General of Police ..	1	1		20,400		24,650
Assistants to the Deputy Inspector-General of Police (600—1,350) + Spl. pay	2	2		20,290		53,650
Deputy Superintendents of Police (420—740)	9	9		67,000		65,200
Inspectors (250—500)	36	36		1,72,300		1,69,300
Superintendent, Finger Print Bureau (250—500)	1	1		3,780		4,100
Total ...			3,56,785	3,07,170	3,62,000	3,42,700
G-2 (2) Pay of Establishment—						
Non-gazetted executive officers (120—300)	60	66		1,53,800		1,60,000
Short hand reporters	19	19		36,300		37,000
Clerks and Stenotypists (100—300)	7	7		13,400		16,000
Finger Print Bureau and other special establishments (70—330) ...	86	95		1,12,000		1,26,000
Constabulary (50—70)	41	43		29,800		33 300
Head Constabulary for Protective Staff	18	27		17,400		30,200
Servants (25—50)	42	42		17,300		17,500
Temporary establishment	347	341		3,82,250		3,64,700
Total ...			7,29,692	7,62,250	7,39,100	7,84,700
G-2 (3) Allowances, Honoraria, etc.—						
Travelling allowance (fixed)				9,470		8,550
Travelling allowance (ordinary)				1,55,900		1,91,500
House-rent and other allowances				1,88,930		1,50,150
Dearness allowance				3,18,160		4,00,600
Rewards to Government Servants				2,000		6,000
Total ...			7,14,801	6,74,460	7,39,700	7,56,800
G-2 (4) Contingencies—						
Contract contingencies—						
Conservancy Charges				300		600
Petty supplies				3,800		3,750
Purchase of furniture				3,000		2,350
Lighting charges				2,000		2,100
Carriage of records				100		100
Other charges				20,800		30,300
Contingencies for Handwriting and Photo Branch of Poona and Ahmedabad.				.....		21,000
Contingencies for finger Print Bureau, Bombay, Poona and Ahmedabad.				.....		3,000
Non-contract contingencies—						
Rents, rates and taxes				56,180		55,000
Service postage and telegrams				24,000		31,000
Telephone charges				9,000		9,000
Pay of Class IV servants				35,300		19,400
Motor-car Contingencies				5,000		9,100
Office expenses and miscellaneous				4,000		4,000
Water charges				1,000		600
Supplies and services—						
Contingencies from A.C. & P.I., Bombay				.....		9,000
Other charges				37,440		28,300
Total ...			2,30,622	2,01,920	2,66,200	2,28,600
TOTAL ... Criminal Investigation Department (State)— Voted			20,31,900	19,45,800	21,07,000	21,12,800

DETAILED ACCOUNT No. 29-G POLICE. G—Criminal Investigation Department.	Strength 1955-56.	Strength 1956-57.	Accounts 1954-55.	Budget Estimate 1955-56.	Revised Estimate 1955-56.	Budget Estimate 1956-57.
			Rs.	Rs.	Rs.	Rs.
G.-3. FORENSIC SCIENCE LABORATORY.						
G-3 (1) Pay of Officers—						
Director	1	...	....	11,000	....	....
Chemist	1	...	....	2,750	....	....
Inspector of Police	1	...	....	4,050	....	....
Total ..			....	17,800	....	....
G-3 (2) Pay of Estabishment—						
Temporary Establishment	5	...	....	6,160	....	....
Class IV Servants	1	...	....	390	....	....
Total ..			....	6,550	....	....
G-3 (3) Allowances, Honoraria, etc.—						
House rent and other allowances			....	100	....	....
Dearness Allowance			....	5,550	....	....
Total ..			....	5,650	....	....
G-3 (4) Contingencies—						
Upkeep and Maintenance charges for the Laboratory			....	10,000	....	....
Purchase of Furniture and Scientific equipment			....	94,800	....	....
Total ..			....	1,04,800	....	....
Total-Forensic Science Laboratory— .. Voted ..			....	1,34,800	....	....

DETAILED ACCOUNT No. 29-H. POLICE. H—Home Guards.	Strength. 1955-56.	Strength. 1956-57.	Accounts, 1954-55.	Budget Estimate, 1955-56.	Revised Estimate, 1955-56.	Budget Estimate, 1956-57.
H—HOME GUARDS (MOFUSSIL).			Rs.	Rs.	Rs.	Rs.
H (1) Pay of Establishment—						
Personal Assistant to Commandant (250—300)	2	2		1,50,000		1,65,000
Non-gazetted Executive Officers (120—210)	1	1				
Temporary establishment (30—140)	494	647				
Total ...			1,40,007	1,50,000	1,40,000	1,65,000
H (2) Allowances, Honoraria, etc.—						
Travelling allowance ... Fixed				50,000		55,000
Travelling allowance ... Ordinary				70,000		72,000
Training allowance				1,30,000		1,30,000
House-rent and other allowances				6,100		5,500
Dearness allowance				1,47,000		1,70,000
Total ...			3,74,371	4,03,100	3,73,300	4,32,500
H (3) Contingencies—						
Non-contract contingencies— Telephone charges				5,000		5,000
Books and periodicals				1,000		1,000
Furniture				4,500		4,500
Pay of Class IV servants				1,800		1,800
Dearness allowance						
Supplies and services—						
Clothing charges (Stitching and Washing allowances) ...				1,07,000		1,07,000
Rents and taxes				38,200		38,200
Service postage and Telegrams				14,000		14,000
Other charges				21,500		21,500
Home Guards Fund				7,000		7,000
Total ...			1,78,323	2,00,000	1,76,700	2,00,000
Total, Home Guards (Mofussil)—Voted ...			6,92,701	7,53,100	6,90,000	7,97,500
J—CHARGES IN ENGLAND.						
High Commissioner for India— J-1 Leave salaries and deputation pay			13,527	30,360	34,360	.....
J-2 Stores			.....	.....	1,320	3,800
J-3 Other charges— Miscellaneous			8,884	.....	2,800	.....
King's Police Medal			2,633	2,440	520	.....
TOTAL, Charges in England — Voted —			25,044	32,800	39,000	3,800

DETAILED ACCOUNT No. 29. POLICE.	Strength. 1955–56.	Strength. 1956–57.	Accounts, 1954–55.	Budget Estimate, 1955–56.	Revised Estimate, 1956–57.	Budget Estimate, 1955–56
III—DETAILS OF RECOVERIES ADJUSTED IN THE ACCOUNTS IN REDUCTION OF EXPENDITURE.			Rs.	Rs.	Rs.	Rs.
A—Greater Bombay Police. **A-2-City Police.**						
(1) Employment of Police Guard for pre-entry Medical Examination of Seamen.				—2,185		—2,185
(2) Amount recovered from the Reserve Bank of India ..				—11,680		—11,665
(3) Amount recovered from the State Bank of India				—5,835		—5,830
(4) *Amount recovered from the Central Government—*						
(*i*) On account of police supplied to the Port Haj Committee ..				—11,475		—11,475
(*ii*) On account of Sanitary Police Establishment ..				—23,880		—22,750
(*iii*) On account of Police guards at the Shipping Office ..				—6,570		—6,570
(*iv*) On account of Police Guard (unarmed) for Income Tax Office..				—13,105		—13,105
(5) Amount recovered from the Bombay Municipality on account of cost of Police for the two Municipal Courts.				—10,920		—10,920
Total, A-2 ...			—76,710	—85,650	—85,000	—84,500
A-6—Guards for Public Buildings—						
(1) Contribution from the Central Government				—68,200		—68,100
(2) Recoveries from the Reserve Bank of India				—39,050		—18,600
(3) Recoveries from the State Bank of India				—18,600		—39,000
Total, A-6 ..			—1,19,043	—1,25,850	—1,28,000	—1,25,700
A-7 Hospital Charges—						
Amount transferred to the major head '27—Administration of Justice—F—Coroner's Court' on account of Pay and allowances of the Police Surgeon.			—5,706	—5,700	—5,000	—3,600
Total A—Greater Bombay Police ..			—2,01,459	—2,17,200	—2,18,000	—2,13,800
C-DISTRICT EXECUTIVE FORCE.						
C-1(*b*) Amount transferred to the major head '38—Medical' on account of the services of S. M. S. Officer.			—698	—800	—900	—850
Recoveries from the Central Government on account of the cost of Police supplied to Security Printing Press and Currency Note Press, Nasik.			—2,00,356	—1,35,000	—1,97,400	—1,99,400
Recoveries from the State Bank of India				.....		
Recoveries from Ahmedabad and Poona Municipal Corporations ..				.....		
Recoveries on account of Police supplied to private companies and persons.			—72,174	—62,740	—62,700	—62,750
Total 'C' District Executive Force ..			—2,73,228	—1,98,540	—2,61,000	—2,63,000
D-Police Training School.						
Amount recovered from other States, Private bodies etc. ..			—3,780	—11,850	—11,800	—43,100
F-Railway Police—						
Contribution from the Western Railway			—1,75,936	—1,73,500	—1,73,500	—1,82,300
Contribution from the Southern Railway			—1,01,174	—14,760	—1,15,700	—1,06,800
Total, F-Railway Police ..			—2,77,110	—1,88,260	—2,89,200	—2,89,100
G-Criminal Investigation Department (Greater Bombay)—						
Establishment Charges recovered from other Governments, Departments, etc.			—93,598	—1,72,000	—98,000	—1,05,000
Total, Recoveries ..			—8,49,175	—7,87,850	—8,78,000	—9,14,000

30-PORTS AND PILOTAGE B—Other ports.	Detailed Account No. 30-A.	Strength. 1955-56.	Strength. 1956-57.	Accounts, 1954-55.	Budget Estimate, 1955-56.	Revised Estimate, 1955-56.	Budget Estimate, 1956-57.
PORTS ESTABLISHMENTS.				Rs.	Rs.	Rs.	Rs.
SUMMARY.							
(A) Marine Survey Sub-Division	30A			1,83,126	2,33,900	2,27,000	2,42,500
(B) Charges for the Survey of Steam Vessels ...	30B			2,610	7,210	9,000	8,500
(C) Works: ... ... —				5,99,801	32,81,890	18,00,000	23,00,000*
Gross—Total ...				7,85,537	35,23,000	20,36,000	25,51,000
Note—The above estimates do not include the recoveries shown below which are adjusted in the accounts in reduction of expenditure.							
Amount recoverable from the Government of India ...				.....	—10,00,000	.....	.....
Net Total ...				7,85,537	25,23,000	20,36,000	25,51,000
DETAILS.							
A-MARINE SURVEY SUB-DIVISION.							
A-(1) Pay of officers—							
Executive Engineer							
Deputy Engineer		4	4		22,000		20,400
Technical Expert							
Training officer					.....		
U. N. expert					.....		
Total ...				32,347	22,000	18,000	20,400
A-(2) Pay of Establishment—							
Temporary Establishment		67	118		98,000		1,00,000
Total ...				60,297	98,000	90,000	1,00,000
A-(3) Allowances, Honoraria etc.—							
Travelling allowance					29,100		28,600
House-rent and other allowance					21,500		23,700
Dearness allowance					58,300		61,800
Total ...				79,152	1,08,900	1,04,000	1,14,100
A-(4) Contingencies				11,330	5,000	15,000	8,000
A-(5) Maintenance of Launches				.....	.....	.....	.....
A-(6) Survey equipments				.....	.....	.....	.....
A-(7) Survey instruments							
Total, A-Marine Survey Sub-Division— Voted ...				1,83,126	2,33,900	2,27,000	2,42,500
(B)-CHARGES FOR THE SURVEY OF STEAM VESSELS.							
Establishment charges payable to other Governments, Departments, etc.—							
Add—Local Government's share of cost of the Marine Survey Department, Bombay.					7,210		8,500
Total, B-Voted ...				2,610	7,210	9,000	8,500
C-WORKS.							
Second Five year plan					.....	.....	23,00,000*
Maintenance of Launches					33,000		
Survey equipment					28,000		
Survey instruments					7,000		
Aids to Navigation					4,10,000		
Surveying					1,30,000		
Passenger shed at Kumta, Vengurla and Karwar ...					31,000		
Landing and wharfage facilities at Broach					2,84,890		
Extension of the wharf at Dabhol					1,60,000		
Landing and wharfage facilities at Billimora ...					1,13,000		
Special repairs to Jetty at Beyt...					85,000		
Purchase of dredger					20,00,000		
Total, "C" —				5,99,801	32,81,890	18,00,000	23,00,000

* Details are shown in a separate publication.

33-A—DANGS DISTRICT.	Detailed Account No.	Accounts, 1954–55.	Budget Estimate, 1955–56.	Revised Estimate, 1955–56.	Budget Estimate, 1956–57.
I—SUMMARY.		Rs.	Rs.	Rs.	Rs.
Dangs Expenditure		32,26,966	48,12,000	36,84,000	10,16,470
Development Schemes		.....	.....	.....	36,69,000
Transfer to Dangs District Reserve Fund		30,69,438	.....	17,49,000	9,19,000
Gross Total ...		62,96,404	48,12,000	54,33,000	56,04,470
Note.—The above estimates do not include the recoveries shown below which are adjusted in the accounts in reduction of expenditure. Details of these recoveries are shown in Part III.					
P—Capital Outlay on State Schemes of Government Trading ...		.....	—2,17,000	—1,00,000	—2,42,470
Net Total ...		62,96,404	45,95,000	53,33,000	53,62,000
II—DETAILS.					
SUMMARY.					
Dangs Expenditure.					
A—Excise	33-A	24,770	23,000	24,300	25,000
B—Forests	33-B	8,50,702	11,05,700	9,00,000	*
C—Capital Outlay on Forests	33-C	90,202	.....	65,600	*
D—Land Revenue	33-D	2,45,766	2,95,600	84,000	3,20,000
D-1—General Administration	33-D-1	2,77,867	3,15,700	2,71,300	2,26,700
E—Police	33-E	85,947	90,000	87,000	90,000
F—Education	33-F	3,25,078	4,80,200	3,48,000	*
G—Medical	33-G	1,27,766	1,14,800	1,28,700	*
H—Public Health	33-H	1,01,896	1,63,000	35,500	*
H-1—Mobile Hygiene Unit	33-H-1	34,223	36,600	35,200	*
H-2—District Local Committee of Management	33-H-2	.....	.....	1,60,100	*
I-(*a*) Agriculture	33-I(*a*)	79,667	1,13,000	80,600	*
I-(*b*) Veterinary	33-I(*b*)	41,089	86,700	37,200	*
I-(*c*) District Development Board Section	33-I(*c*)	52,573	1,20,000	80,000	*
J—Industries	33-J	40,000	40,000	33,700	*
Q—Co-operation	33-Q	39,663	69,500	1,03,700	*
S—Registration	33-S	180	200	200	200
K—Miscellaneous	33-K	2,85,871	3,83,500	3,77,900	*
M—Superannuation allowances and Pensions	33-M	10,733	1,000	15,600	3,700
M-1—Political Pensions	33-M-1	.....	.....	1,27,400	1,27,400
N—Civil Works	33-N	4,99,048	11,87,000	6,00,000	*
P—Capital Outlay on State Schemes of State Trading	33-P	3,925	2,36,500	88,000	2,23,470
Total—Voted ...		32,26,966	48,12,000	36,84,000	10,16,470

* Shown under 'Development Schemes'.

DETAILED ACCOUNT No. 33-A-I. DANGS DISTRICT. Dangs—Expenditure.	Strength. 1955-56	Strength. 1956-57.	Accounts, 1954-55.	Budget Estimate, 1955-56.	Revised Estimate, 1955-56.	Budget Estimate, 1956-57.
A.—*Excise*—Inspection and Preventive Establishment—			Rs.	Rs.	Rs.	Rs.
I.—Liquor and Ware house Establishment—						
(1) Pay of Establishment—						
Temporary	3	3		3,500		3,500
Total ...			3,541	3,500	4,200	3,500
(2) Allowances, Honoraria etc.—						
Travelling allowance				1,000		1,000
Dearness allowance				1,400		1,400
House-rent and other allowances				100		100
Total ...			2,702	2,500	3,100	2,500
(3) Contingencies			18,527	17,000	17,000	19,000
Total, A-I—Excise ...			24,770	23,000	24,300	25,000
B—*Forests*—						
B-1—Conservancy, Maintenance and Regeneration						
(i) Timber and other produce removed from Forests by Government Agency.				6,50,000		
(ii) Timber and other produce removed from Forests by consumers and purchasers.				47,000		
(iii) Maintenance, Repairs and Renewals, Replacement, Feed and upkeep of Cattle.				50,000		
(iv) Conservancy and Regeneration				65,000		
(v) Miscellaneous				40,000		
Total—B-1 ...			6,66,691	8,52,000	7,00,000	*
B-2—Establishment—						
(i) Pay of officers	2		10,752	14,040	10,950	*
(ii) Pay of Establishment—						
Permanent	99			97,000		
Temporary	6			6,000		
Total ...			97,797	1,03,000	1,05,600	*
(iii) Allowances, Honoraria etc.—						
Travelling allowance				16,420		
Dearness allowance				59,000		
House-rent and other allowances				1,500		
Total ...			75,664	76,920	73,450	*
(iv) Contingencies			9,798	59,740	10,000	
Total, B-2 ...			1,94,011	2,53,700	2,00,000	*
Total, B Forests ..			8,60,702	11,05,700	9,00,000	*

*Shown under minor head "Development Schemes".

DETAILED ACCOUNT No. 88-A-I. DANGS DISTRICT. Dangs—Expenditure.	Strength. 1955-56.	Strength. 1956-57.	Accounts, 1954-55.	Budget Estimate, 1955-56.	Revised Estimate, 1955-56.	Budget Estimate, 1956-57.
			Rs.	Rs.	Rs.	Rs.
C—Capital Outlay on Forests—						
Total, C-Capital Outlay on Forests ...			90,202	... ..	65,600	*
D—Land Revenue—						
(2) Pay of Establishment—						
Temporary	65	63		1,11,250		1,10,000
Total ...			78,852	1,11,250	39,200	1,10,000
(3) Allowances, Honoraria etc.—						
Travelling allowance				29,550		35,000
Dearness allowance				54,800		54,000
House rent and other allowances				.....		1,000
Total ...			55,461	84,350	31,000	90,000
(4) Contingencies			1,11,453	1,00,000	13,800	1,20,000
Total, D-Land Revenue ...			2,45,766	2,95,600	84,000	3,20,000
D-1—General Administration—						
(1) Pay of Officers	3	3	20,945	24,200	20,500	22,700
(2) Pay of Establishment—						
Permanent	57	55		57,000		56,460
Temporary	25	15		28,100		22,600
Total ...			80,810	85,100	71,400	79,060
(3) Allowances, Honoraria etc.—						
Travelling allowance				10,100		9,120
Dearness allowance				46,000		35,000
House rent and other allowances				90,700		60,300
Total ..			89,316	1,46,800	1,54,500	1,04,420
(4) Contingencies—						
(a) Repayment of land revenue to Dangs Chiefs ...				38,000		.....
(b) Miscellaneous				19,900		20,520
(c) Contract Contingences				1,200		.....
Total ...			86,626	59,100	24,500	20,520
(5) Assignments and Compensations			170	500	400	.....
Total, D-1-General Administration ...			2,77,867	3,15,700	2,71,300	2,26,700

* Shown under "Development Schemes".

DETAILED ACCOUNT No. 33-A-I.

DANGS DISTRICT.

Dangs—Expenditure.

	Strength. 1955-56.	Strength. 1956-57.	Accounts, 1954-55.	Budget Estimate, 1955-56.	Revised Estimate, 1955-56.	Budget Estimate, 1956-57.
			Rs.	Rs.	Rs.	Rs.
E—Police—						
(2) Pay of Establishment—						
Temporary	50	50		45,200		45,200
Total ...			44,106	45,200	45,200	45,200
(3) Allowances, Honoraria, etc.—						
Travelling allowance				6,260		6,260
Dearness allowance				28,880		28,880
House-rent and other allowances				1,160		1,160
Total ...			33,406	36,300	33,300	36,300
(4) Contingencies			8,435	8,500	8,500	8,500
Total, E—Police ...			85,947	90,000	87,000	90,000
F—Education—						
(1) Pay of Officers	2		3,841	6,380	5,390	*
(2) Pay of Establishment—						
Temporary	95			73,770		
Total ...			76,370	73,770	89,900	*
(3) Allowances, Honoraria etc.—						
Travelling allowance				3,700		
Dearness allowance				56,280		
House-rent and other allowances				8,220		
Total ...			63,492	68,200	55,000	*
(4) Contingencies			1,56,932	3,13,650	1,47,710	*
(5) Direct grants to Government and non-Government Primary Schools.			24,443	18,200	50,000	*
Total, F-Education ...			3,25,078	4,80,200	3,48,000	*

*Shown under minor head "Development Schemes".

DETAILED ACCOUNT No. 33-A-I. DANGS DISTRICT. Dangs—Expenditure.	Strength. 1955-56.	Strength. 1956-57.	Accounts, 1954-55.	Budget Estimate, 1955-56.	Revised Estimate, 1955-56.	Budget Estimate, 1956-57.
G-Medical—			Rs.	Rs.	Rs.	Rs.
(1) Pay of Officers	1		4,015	4,200	4,240	*
(2) Pay of Establishment—						
Temporary	33			46,300		
Total ...			40,039	46,300	50,710	*
(3) Allowances, Honoraria etc.—						
Travelling allowance				750		
Dearness allowance				22,570		
House-rent and other allowances				5,430		
Total ...			26,879	28,750	33,150	*
(4) Contingencies Recurrent			} 56,833	{ 28,800	} 40,600	*
(5) Contingencies Non-Recurrent				6,750		
Total, G-Medical ...			1,27,766	1,14,800	1,28,700	*
H-Public Health—						
(1) *Local Vaccination Department*—						
(1) Pay of Establishment—						
Temporary	25			17,760		
Total ...			17,384	17,760	18,230	*
(2) Allowances, Honoraria etc.—						
Travelling allowance				2,210		
Dearness allowance				12,560		
Total ...			15,193	14,770	14,800	*
(3) Contingencies			4,731	2,470	2,470	
Total, (1) Local Vaccination Department ...			37,308	35,000	35,500	*

* Shown under minor head "Development Schemes".

DETAILED ACCOUNT No. 33-A-I. DANGS DISTRICT. Dangs Expenditure.	Strength. 1955-56.	Strength. 1956-57.	Accounts, 1954-55.	Budget Estimate, 1955-56.	Revised Estimate, 1955-56.	Budget Estimate, 1956-57.
H—Public Health—contd.						
(2) *Expenses in connection with epidemic diseases—*			Rs.	Rs.	Rs.	Rs.
(i) Pay of Establishment—						
Temporary	4			3,000		
Total ...			1,206	3,000	.....	*
(ii) Allowances, Honoraria, etc.—						
Travelling allowance				460		
Dearness allowance				1,490		
House rent and other allowances				550		
Total ...			1,298	2,500	.....	*
(iii) Contingencies			17,040	32,500	.....	*
(iv) Wells in Dangs District			7,771	6,000		
(v) Construction of Dharmshala			.....	5,000		
(vi) Construction of Quarters...			.....	4,000		
(vii) Resurfacing approach Roads			.....	20,000		
(viii) Construction of Foot-bridges			.....	4,000		
(ix) Construction of Rest Stands			.....	1,000		
(x) Cross Drainage Works			.....	6,000		
Total, (2) Expenses, etc. ...			27,315	84,000	.....	*
(3) *Village Water Supply Works in Dangs District*			37,273	44,000	.....	*
Total, H-Public Health ...			1,01,896	1,63,000	35,500	*
H-1—Mobile Hygiene Unit—						
(i) Pay of Officers	...			.....	.....	*
(ii) Pay of Establishment—						
Permanent	12			15,500		
Total ...			16,065	15,500	14,900	*
(iii) Allowances, Honoraria, etc.—						
Travelling allowance				3,100		
Dearness allowance				8,500		
House rent allowance				500		
Total ..			12,775	12,100	11,300	*
(iv) Contingencies			5,383	9,000	9,000	*
Total, H-1-Mobile Hygiene Unit ...			34,223	36,600	35,200	*
H-2—District Local Committee of Management—						
(i) Pay of Establishment—						
Temporary						*
Total ..			.....	.....	10,600	*
(ii) *Allowances and Honoraria—*						
Travelling Allowance						
Dearness Allowance						
Total ..			.....	.....	7,100	*
(iii) Contigencies			.....	.....	1,42,400	*
Total, H-2-District Local Committee of Management ..			.....	.....	1,60,100	*

* Shown under Minor head "Development Schemes".

DETAILED ACCOUNT No. 33-A-I. DANGS DISTRICT Dangs Expenditure.	Strength. 1955-56.	Strength. 1956-57.	Accounts, 1954-55.	Budget Estimate, 1955-56.	Revised Estimate, 1955-56.	Budget Estimate, 1956-57.
I-(a) Agriculture—			Rs.	Rs.	Rs.	Rs.
(1) Agriculture, Research and Propaganda—						
(i) Pay of Officers	1		4,950	5,700	3,900	*
(ii) Pay of Establishment—						
Temporary	16			23,560		
Total ...			28,830	23,560	13,500	*
(iii) Allowances, Honoraria, etc.—						
Travelling allowance				6,300		
Dearness allowance				11,280		
House rent and other allowances				530		
Total ...			19,914	18,110	12,600	*
(iv) Contingencies			25,973	36,480	35,000	
Total, (1) ..			79,667	83,850	65,000	*
(2) Scheme for Agricultural Bunding—						
(i) Pay of Establishment—						
Temporary				7,450		
Total ...			.....	7,450	5,000	*
(ii) Allowances, Honoraria, etc.—						
Travelling allowance				1,500		
Dearness allowance				3,000		
House rent and other allowances				700		
Total ..			.....	5,200	3,000	*
(iii) Grants-in-Aid				16,500	7,600	
Total, (2) ...			....	29,150	15,600	*
Total, I-(a) Agriculture ...			79,667	1,13,000	80,600	*

* Shown under minor head "Development Schemes".

DETAILED ACCOUNT No. 33-A-1.
DANGS DISTRICT.
Dangs Expenditure.

	Strength. 1955-56.	Strength. 1956-57.	Accounts, 1954-55.	Budget Estimate, 1955-56.	Revised Estimate, 1955-56.	Budget Estimate, 1956-57.
			Rs.	Rs.	Rs.	Rs.
I-(b) Veterinary—						
(1) Veterinary Section—						
(i) Pay of Establishment—						
Temporary	9			8,000		
Total ...			7,668	8,000	8,750	*
(ii) Allowance, Honoraria, etc.—						
Travelling allowance				1,000		
Dearness allowance				2,000		
House rent and other allowances				400		
Total ...			7,508	3,400	8,650	*
(iii) Contingencies			12,472	3,600	5,400	*
Total, (1) ...			27,648	15,000	22,800	*
(2) Animal Husbandary Section—						
(i) Pay of Establishment—						
Temporary	2			2,700		
Total ...			2,411	2,700	2,700	*
(ii) Allowances, Honoraria, etc.—						
Travelling allowance				1,100		
Dearness allowance				1,200		
House rent allowance				100		
Total ...			1,368	2,400	2,000	*
(iii) Contingencies			159	800	800	
Total, (2) ...			3,938	5,400	5,000	*
(3) Poultry Farm, Ahwa—						
(i) Pay of Establishment—						
Temporary	4			4,400		
Total ...			2,487	4,400	2,700	*
(ii) Allowances, Honoraria, etc.—						
Travelling allowance				700		
Dearness allowance				1,800		
House rent and other allowances				100		
Total ...			1,279	2,600	1,700	*
(iii) Contingencies			5,737	9,300	5,000	
Total, (3) ...			9,503	16,300	9,400	*
Total, I-(b) Veterinary ...			41,089	36,700	37,200	*
I-(c) District Development Board Section.						
(i) Pay of Establishment—						
Temporary	8			8,000		
Total ...			14,203	8,000	8,200	*
(ii) Allowances, Honoraria, etc.—						
Travelling allowance				9,600		
Dearness allowance				2,800		
Total ...			11,225	12,400	13,000	*
(iii) Contingencies			4,840	66,000	38,000	
(iv) Discretionery grant			22,505	33,600	20,800	
Total I—(c) Rural Development Board Section ...			52,573	1,20,000	80,000	*
J-Industries.						
Grant-in-aid to Village Industries			40,000	40,000	33,700	*
Total ...			40,000	40,000	33,700	*

* Shown under minor head "Development Schemes".

DETAILED ACCOUNT No. 33-A-I. DANGS DISTRICT. Dangs—Expenditure.	Strength. 1955-56.	Strength. 1956-57.	Accounts, 1954-55.	Budget Estimate, 1955-56.	Revised Estimate, 1955-56.	Budget Estimate, 1956-57.
			Rs.	Rs.	Rs.	Rs.
Q—Co-operation—						
(1) Pay of Officers			.....	.....	4,000	*
(2) Pay of Establishment—						
Permanent	3			5,000		
Temporary				11,370		
Total ...			15,940	16,370	14,000	*
(2) Allowances, Honoraria, etc.—						
Travelling allowance				4,080		
Dearness allowance				5,200		
House rent and other allowances				1,240		
Total ...			7,859	10,520	10,000	*
(3) Contingencies			3,864	3,100	3,700	*
(4) Grants-in-aid			12,000	39,510	72,000	*
Total, Q—Co-operation ...			39,663	69,500	1,03,700	*
S—Registration—						
(2) Allowances, Honoraria, etc.—						
Travelling allowance						
Dearness allowance						
House rent and other allowances				180		180
Total ...			180	180	180	180
(3) Contingencies			.....	20	20	20
Total, S-Registration ...			180	200	200	200

* Shown under minor head "Development Schemes".

DETAILED ACCOUNT No. 33-A-I. DANGS DISTRICT. Dangs Expenditure.	Strength. 1955-56.	Strength. 1956-57.	Accounts, 1954-55.	Budget Estimate, 1955-56.	Revised Estimate, 1955-56.	Budget Estimate, 1956-57.
			Rs.	Rs.	Rs.	Rs.
K—Mis cellaneous.—						
(1) Contribution to the Loan Fund for the Dangs				3,70,000		
(2) Other Items				7,300		
(3) Lady welfare work establishment				6,200		
Total, K-Miscellaneous ...			2,85,871	3,83,500	3,77,900	*
M—Superannuation Allowances and Pensions			10,733	1,000	15,600	3,700
M—I—Political Pensions			.....	.....	1,27,400	1,27,400
N—Civil Works—						
(1) Pay of Officers	1		6,706	6,800	7,000	*
(2) Pay of Establishment—						
Permanent	1			14,100		
Temporary				23,500		
Total ...			34,467	37,600	37,000	*
(3) Allowances, Honoraria, etc.—						
Travelling allowance				14,100		
Dearness allowance				15,400		
House-rent and other allowances				500		
Total ...			23,625	30,000	24,000	*
(4) Contingencies				3,200		
Total ...			201	3,200	1,200	*
(5) Buildings—						
(i) Original Works				2,77,000		
(ii) Repairs				15,000		
Total ...			4,32,395	2,92,000	3,60,800	*
(6) Communications—						
(i) Original Works				5,16,300		
(ii) Repairs				2,20,000		
Total ...			.....	7,36,300	1,30,000	*
(7) Irrigation Works				56,000		
Total ...			1,654	56,000	7,000	*
(8) Tools and Plants				25,100		
Total ...			.....	25,100	33,000	*
Total, N-Civil Works ...			4,99,048	11,87,000	6,00,000	*

*Shown under minor head "Development Schemes".

DETAILED ACCOUNT No. 33-A. DANGS DISTRICT. Dangs Expenditure.	Strength. 1955-56.	Strength. 1956-57.	Accounts, 1954-55.	Budget Estimate, 1955-56.	Revised Estimate, 1955-56.	Budget Estimate, 1956-57.
			Rs.	Rs.	Rs.	Rs.
O.—Civil Supplies—						
(1) Pay of Officers				1,200		
(2) Pay of Establishment				1,200		.....
(3) Allowances, Honoraria, etc.—						
Travelling allowance				60		
Dearness allowance				540		
Other allowances				50		
Total ..				650		.....
(4) Contingencies—						
Contract contingencies				150		
Non-contract contingencies				.....		
Total ..				150		.....
(5) *Deduct*—Amount to be transferred to the P. L. A. of the Collector of Dangs pertaining to the Civil Supply Scheme.				-2,000		
Gross Total—O-Civil Supplies ..				.....		.....
Deduct—Amount transferred to the P. L. A.				-2,000		
Net—O.-Civil Supplies ...				....		.....
P.—Capital Outlay on State Schemes of Government Trading—						
(a) Personal Ledger Account of Collector of Dangs (Civil Supply)—						
Cost of purchase (1) Advance				.....		65,000
(2) Suspense— Debit				2,11,500		1,35,470
Total ...				19,500		2,00,470
(b) Personal Ledger Account of Collector of Dangs for Iron and Steel—						
(1) Cost of Purchase						
(2) Advances						
(3) Suspense—						
(a) Personal Deposit— Debit						
(b) Insurance Fund				20,000		15,000
Total ...				.....		.....
						15,000
(d) Personal Ledger Account of District Agricultural Officer, Dangs, for improved seeds—						
(8) Suspense						
(a) Personal Deposit— Debit				5,000		8,000
Total ...				.....		8,000
Total, P-Capital Outlay, etc. ..			3,925	2,36,500	88,000	2,23,470
TOTAL, "Dangs Expenditure" ...				48,12,000	36,84,000	10,16,470

33-A—DANGS DISTRICT. Development Schemes.	Detailed Account No.	Accounts, 1954-55.	Budget Estimate, 1955-56.	Revised Estimate, 1955-56.	Budget Estimate, 1956-57.
		Rs.	Rs.	Rs.	Rs.
SUMMARY.					
Development Schemes.					
Other Development Schemes		*	*	*	30,86,000
Second Five Year Plan		*	*	*	5,83,000†
Total ..		*	*	*	36,69,000
Details					
Other Development Schemes.					
A-Forests	33-A				10,47,300
B-Education	33-B				4,34,400
C-Medicial	33-C				1,45,000
D-Public Heallth	33-D				33,700
E-Mobile Hygeiene Unit	33-E				34,300
E-1 District Local Committee of management	33-E-1				89,700
F-Agriculture	33-F				85,000
G-Veterinary	33-G				37,400
H-District Development Board Section	33-H				32,900
I-Industries	33-I				36,500
J-Co-operation	33-J				53,600
K-Miscellaneous	33-K				86,000
M-Civil Works	33-M				9,70,200
Total-Voted ...		*	*	*	30,86,000

* Shown under Minor Head "Dangs Expenditure."
† Details shown in the Brown Book.

DETAILED ACCOUNT No. 35-A-I. DANGS DISTRICT. Development Schemes.	Strength. 1955–56.	Strength. 1956–57.	Accounts, 1954–55.	Budget Estimate, 1955–56.	Revised Estimate, 1955–56.	Budget Estimate, 1956–57.
			Rs.	Rs.	Rs.	Rs.
A—*Forests*—						
1.—Conservancy, Maintenance and Regeneration—						
(*i*) Timber and other produce removed from Forests by Government Agency.						6,50,000
(*ii*) Timber and other produce removed from Forests by consumers and purchasers.						50,000
(*iii*) Maintenance, Repairs and Renewals, Replacement, Feed and upkeep of Cattle.						79,400
(*iv*) Conservancy and Regeneration						50,000
(*v*) Miscellaneous						5,900
(*vi*) Suspense						1,000
Total, A-1 ...			*	*	*	8,36,500
A-2.—Establishment—						
(*i*) Pay of officers		2				10,160
(*ii*) *Pay of Establishment*—						
Permanent		95				92,550
Temporary		21				19,370
Total ...						1,11,920
(*iii*) Allowances, Honoraria, etc.—						
Travelling allowance						17,250
Dearness allowance						58,940
House-rent and other allowances						2,240
Total ...						78,430
(*iv*) Contingencies						10,490
Total, A-2 ...						2,11,000
Total, A-Forests ...			*	*	*	10,47,300

* Shown under minor head 'Dangs Expenditure'.

DETAILED ACCOUNT No. 33-A-I.

DANGS DISTRICT.

Development Schemes.

	Strength. 1955–56	Strength. 1956–57	Accounts, 1954–55.	Budget Estimate, 1955–56.	Revised Estimate, 1955–56.	Budget Estimate, 1956–57.
			Rs.	Rs.	Rs.	Rs.
B—Education—						
(1) Pay of officers		2				8,420
(2) Pay of Establishment						
Temporary		95				73,800
Total ...						73,800
(3) Allowances, Honoraria etc.—						
Travelling allowance						3,700
Dearness allowance						56,280
House-rent and other allowances						8,200
Total ...						68,180
(4) Contingencies						2,65,700
(5) Direct grants to Government and non-Government rimary Schools.						18,300
Total, B—Education ...			*	*	*	4,34,400
C—Medical—						
(1) Pay of Officers		1				4,400
(2) Pay of Establishment— Temporary		38				50,000
Total ...						50,000
(3) Allowances, Honoraria, etc.—						
Travelling allowance						1,000
Dearness allowance						24,000
House-rent and other allowances						5,600
Total ...						30,600
(4) Contingencies Recurrent						60,000
(3) Contingencies Non-Recurrent						
Total, C—Medical ...			*	*	*	1,45,000
D—Public Health—						
Local Vaccination Department—						
(1) Pay of Establishment—						
Temporary		25				18,200
Total ...						18,200
(2) Allowances, Honoraria, etc.—						
Travelling allowance						2,250
Dearness allowance						10,750
House-rent and other allowances						
Total ..						13,000
(4) Contingencies						2,500
Total, Local Vaccination Department			*	*	*	33,700

* Shown under Minor Head "Dangs Expenditure".

DETAILED ACCOUNT No. 33-A DANGS DISTRICT. Development Schemes.	Strength. 1955–56.	Strength. 1956–57.	Accounts, 1954–55.	Budget Estimate, 1955–56.	Revised Estimate, 1955–56.	Budget Estimate, 1956–57.
			Rs.	Rs.	Rs.	Rs.
Total, D—Public Health ..			*	*	*	33,700
E-Mobile Hygiene Unit—						
(i) Pay of Officers						
(ii) Pay of Establishment—						
Permanent		16				16,900
Temporary						
Total ..						16,900
(iii) Allowances, Honoraria, etc.—						
Travelling allowance						3,280
Dearness allowance						6,640
House rent allowance						480
Total ..						10,400
(iv) Contingencies						7,000
Total, E-Mobile Hygiene Unit ...			*	*	*	34,300
E-1-District Local Committee of Management—						
(i) Pay of Establishment ..						
Temporary						11,470
Total ..						11,470
(ii) Allowances and Honoraria—						
Travelling Allowance						3,880
Dearness Allowances						3,950
House rent and other allowances						.....
Total ..						7,830
Contingencies						70,400
Total, E-1 District Local Committee of Management ..			*	*	*	89,700
F—Agriculture.						
(1) Agriculture, Research and Propaganda—						
(i) Pay of Officers		1				4,500
(ii) Pay of Establishment—						
Temporary		11				14,500
Total ...						14,500
(iii) Allowances, Honoraria, etc.—						
Travelling allowance						4,760
Dearness allowance						6,950
House rent and other allowances						1,230
Total ...						12,940
(iv) Contingencies						53,060
Total, F-Agriculture ...			*	*	*	85,000

*Shown under minor head "Dangs Expenditure."

DETAILED ACCOUNT No. 33-A.

DANGS DISTRICT.

Development Schemes.

	Strength. 1955-56.	Strength. 1956-57.	Accounts, 1954-55.	Budget Estimate, 1955-56.	Revised Estimate, 1955-56.	Budget Estimate, 1956-57.
			Rs.	Rs.	Rs.	Rs.
G—Veterinary—						
(1) Veterinary Section—						
(*i*) Pay of Establishment—						
Permanent		3				2,820
Temporary		8				7,000
Total ...						9,820
(*ii*) Allowances, Honoraria, etc.—						
Travelling allowance						3,300
Dearness allowance						4,600
House rent and other allowances						150
Total ...						8,050
(*iii*) Contingencies						5,000
Total (1) ...						22,870
(2) Animal Husbandry Section—						
(*i*) Pay of Establishment—						
Permanent						
Temporary		2				2,700
Total ...						2,700
(*ii*) Allowances, Honoraria, etc.—						
Travelling allowance						1,060
Dearness allowance						660
House rent allowance						50
Total ...						1,770
(*iii*) Contingencies						400
Total (2) ...						4,870
(3) Poultry Farm, Ahwa—						
(*i*) Pay of Establishment—						
Temporary		2				2,900
Total ...						2,900
(*ii*) Allowances, Honoraria, etc.—						
Travelling allowance						500
Dearness allowance						1,200
House rent and other allowances						60
Total ...						1,760
(*iii*) Contingencies						5,000
Total (3) ...						9,660
Total, G—Veterinary ...			*	*	*	37,400
H—District Development Board Section—						
(*i*) Pay of Establishment—						
Temporary		9				8,750
Total ...						8,750
(*ii*) Allowances, Honoraria, etc.—						
Travelling allowance						9,900
Dearness allowance						3,600
House rent and other allowances						150
Total ...						13,650
(*iii*) Contingencies						10,500
Total, I—(*c*) Rural Development Board Section ...			*	*	*	32,900
I—Industries.						
Grant-in-aid to Village Industries						36,500
Total ...			*	*	*	36,500

*Shown under minor head "Dangs Expenditure."

DETAILED ACCOUNT No. 33-A. DANGS DISTRICT. Development Schemes.	Strength. 1955-56.	Strength. 1956-57.	Accounts, 1954-55.	Budget Estimate, 1955-56.	Revised Estimate, 1955-56.	Budget Estimate, 1956-57.
			Rs.	Rs.	Rs.	Rs.
J—Co-operation—						
(I) Pay of Officer		1				3,730
(II) Pay of Establishment—						
Permanent		2				2,100
Temporary						7,590
Total ...						9,690
(2) Allowances, Honoraria, etc.—						
Travelling allowance						2,500
Dearness allowance						5,250
House rent and other allowances						200
Total ...						7,950
(3) Contingencies						1,300
(4) Grants-in-aid						30,930
Total J—Co-operation ..			*	*	*	53,600

* Shown under minor head "Dangs Expenditure".

DETAILED ACCOUNT No. 33-A.

DANGS DISTRICT.

Development Schemes.

	Strength. 1955–56.	Strength. 1956–57.	Accounts, 1954–55.	Budget Estimate, 1955–56.	Revised Estimate, 1955–56.	Budget Estimate, 1956–57.
			Rs.	Rs.	Rs.	Rs.
K—Miscellaneous.						
1) Contribution to the Loan Fund for the Dangs						83,000
2) Other Items						3,000
3) Lady welfare work establishment						.....
Total, K—Miscellaneous ...			*	*	*	86,000
M—Civil Works.						
(1) Pay of Officers		1				7,370
(2) Pay of Establishment—						
Permanent		6				13,250
Temporary		9				28,000
Total ...						41,250
(3) Allowances, Honoraria, etc.—						
Travelling allowance						15,580
Dearness allowance						17,500
House-rent and other allowances						500
Total ...						33,580
(4) Contingencies						3,000
Total ...						3,000
(5) Buildings—						
(*i*) Original Works						2,85,000
(*ii*) Repairs						15,000
Total ...						3,00,000
(6) Communications—						
(*i*) Original Works						2,85,000
(*ii*) Repairs						2,20,000
Total ...						5,05,000
(7) Irrigation Works						30,000
Total ...						30,000
(8) Tools and Plants						50,000
Total ...						50,000
Total, M—Civil Works ...				*		9,70,200
Total—Other Development Schemes ...			*	*	*	30,86,000
III. DETAILS OF RECOVERIES ADJUSTED IN THE ACCOUNTS IN REDUCTION OF EXPENDITURE.						
P.—Capital Outlay on State Schemes of Government Trading— Personal Ledger Account of the Collector of Dangs—(2) Suspense—credit—				—2,17,000	—1,00,000	—2,42,470

* Shown under minor head 'Dangs Expenditure.'

36-SCIENTIFIC DEPARTMENTS.	Detailed Account No.	Accounts, 1954-55.	Budget Estimate, 1955-56.	Revised Estimate, 1955-56.	Budget Estimate, 1956-57.
I—SUMMARY.		Rs.	Rs.	Rs.	Rs.
A-Grants-in-aid and Donations to Scientific Societies and Institutes ..	36-A	53,935	71,500	72,000	54,400
B-Museums	36-B	4,23,942	2,64,450	4,84,000	2,90,700
C—National Parks and Gardens .. ... Voted ..	36-C	3,33,755	3,98,650	4,04,000	3,45,500
C—National Parks and Gardens .. ... Charged ...		*8,50,398*	.....	.....	.....
D—Charges in England			400	.....	400
E—Works	36-E	1,45,937	.....	1,21,000	3,91,000
Gross Total ... Charged ..		*8,50,389*	....	.....	.....
Gross Total ... Voted ...		9,57,569	7,35,000	10,81,000	10,82,000
Note.—The above estimates do not include the recoveries shown below which are adjusted in the accounts in reduction of expenditure. The details of these recoveries are shown in Part III.					
C—National Parks and Gardens		.....	—28,000	—28,000	.....
E—Works		.....	.....	—1,01,000	—3,91,000
Net Total ... Charged ...		*8,50,398*	.....	.....	.....
Net Total ... Voted ...		9,57,569	7,07,000	9,52,000	6,91,000
II—DETAILS.					
A-Grants-in-aid and Donations to Scientific Societies and Institutes.					
Grants-in-aid, Contributions and Donations.					
Royal Asiatic Society		30,112	25,200	25,200	25,200
Bombay Art Society		2,506	1,250	1,250	1,300
Numismatic Society		600	300	600	300
Bombay Natural History Society		9,920	10,100	10,300	10,100
The Agri.-Horticultural Society of Western India, Poona		1,500	12,500	12,500	12,500
The Jehangir Art Gallery		3,000	3,000	3,000	3,000
Conservation of ancient Historical monuments		4,297	19,150	19,150	2,000
Deccan College Post Graduates and Research Institution		2,000			
TOTAL A ... Voted ...		53,935	71,500	72,000	54,400
DETAILED ACCOUNT No. 36-B. 36-SCIENTIFIC DEPARTMENTS. B-Museums.	Detailed Account No.				
Grants-in-aid, Contributions and Donations.					
Grant of annuity to the Parasnis family in perpetuity			2,400		2,400
Grant-in-aid to the Archæological Museum at Bijapur			3,850		3,850
Grant-in-aid to the Prince of Wales' Museum of Western India ..			1,14,870		1,14,870
Grant-in-aid to the Lord Reay Industrial Museum at Poona ..			17,000		17,000
Grant-in-aid to the Free Technical and Industrial Library of the L. R. I. Museum, Poona.			1,500		1,500
Grant-in-aid to the Museum Association of India			300		300
The Museum at Baroda	36-B-2		90,710		96,900
Grant-in-aid to the Museum at Amreli			360		....
Mahatma Gandhi Memorial at village Kochrab, Ahmedabad ...	36-B-3		8,580		1,000
The Museum at Kolhapur	36 B-4		4,680		4,580
The Museum and Library at Aundh...			9,300		9,400
Alterations to Nagarkhana and Gallery at Shanwarwada			....		.....
Lady Wilson Museum, Dharampur			10,900		10,900
Department of Archaeology	36-B-5		.....		14,000
Second Five-Year Plan	.....	.....	.....		14,000*
TOTAL, B		4,23,942	2,64,450	4,84,000	2,90,700

*Details are shown in a separate Publication.

DETAILED ACCOUNT No. 36-B-2, 36, SCIENTIFIC DEPARTMENTS. Museum at Baroda.	Strength. 1955-56.	Strength. 1956-57.	Accounts, 1954-55.	Budget Estimate, 1955-56.	Revised Estimate, 1955-56.	Budget Estimate, 1956-57.
			Rs.	Rs.	Rs.	Rs.
B-2 (1) Pay of Officers—						
Director (500—1,100)	1	1		7,200		7,400
Total ..			7,091	7,200	7,200	7,400
B-2 (2) Pay of Establishment—						
Clerks (50—140)	4	4		4,200		4,310
1st Assistant (400—650)	1	1		2,400		2,520
2nd Assistant (300—650)	1	1		3,100		3,280
Photographer and Draftsman (140-180)	1	1		2,040		2,110
Typist (50—100)	1	1		700		730
Servants (30—35)						
Peons	16	16		6,100		6,220
Hamals						
Faras						
Guides	4	4		1,800		1,840
Collector						
Temporary Establishment—						
Carpenter (80 Fixed)	1	1		960		1,030
Taxidermist	...	1		.....		840
Peons (30—35)	4	8		1,642		3,120
Museum Guards (35—40)	4	5		1,794		2,220
Total :			22,046	24,736	24,736	28,220
B-2 (3) Allowances Honoraria etc.—						
Dearness Allowance				18,040		20,040
House Rent and other Allowances				2,604		3,440
Travelling Allowance (Ordinary)				800		500
Total ..			21,094	21,444	21,444	23,980
B-2 (4) Contingencies—						
Non-Contract Contingencies—						
Service Postage and Telegrams				500		500
Excise Duty				750		700
Picture Conservation				1,000		1,000
Telephone Charges				400		400
Picture Insurance				6,650		6,600
Reorganization of Museum				6,500		6,500
Taxidermist and Gallery Assistants				.....		.....
Printing				4,500		4,500
Photo materials				800		800
Acquisition				4,500		4,500
Other Supplies and Services				4,700		4,700
Other charges				700		700
Restoration of European oil painting				1,500		1,500
Contract Contingencies—						
Books and Periodicals				1,700		1,700
Lighting Charges				1,500		1,500
Water Charges				180		150
Other expenses				250		250
Depreciation Fund				.....		.....
Picture Restoration				1,200		1,300
Total ..			31,002	37,330	37,333	37,300
Total, B-2 Voted ..			81,233	90,710	90,710	96,900

DETAILED ACCOUNT No. 36-B-3. 36—SCIENTIFIC DEPARTMENTS.	Accounts, 1954–55.	Budget Estimate, 1955–56.	Revised Estimate, 1955–56.	Budget, Estimate 1956–57.
	Rs.	Rs.	Rs.	Rs.
Mahatma Gandhi Memorial at Village Kochrab, Ahmedabad.				
B-3-(1) Pay of Establishment—				
1 Organiser-cum-Librarian		2,400		350
1 Peon		780		80
2 Mali		900		200
1 Sweeper part-time (Rs. 32. P. M.)		.....		70
Total ..	4,390	4,080	4,080	700
B-3-(2) Contingencies—				
Contract contingencies—				
Purchase of Furniture		400		.....
Books and Publications		2,000		.....
Water, electric and other charges		800		100
Gardening materials		300		100
Maintenance of Playground		150		50
Current Repairs		250		.....
Non-contract contingencies		600		50
Total ..	34,462	4,500	4,500	300
Total, B-3 ..	38,852	8,580	8,580	1,000
DETAILED ACCOUNT No. 36-B 4. 36—SCIENTIFIC DEPARTMENT. Museum at Kolhapur.				
B-4 (1) Pay of Establishment—				
Head Clerk		600		600
Clerks		800		710
Servants		770		770
Leave Salary		130		220
Total ..		2,300	2,300	2,300
Allowances, Honoraria, etc.—				
Dearness allowance		1,380		1,380
Travelling allowance (fixed)		.....		.....
House Rent and other allowances		400		300
Total ..		1,780	1,780	1,680
Contingencies—				
Rents, Rates and Taxes		.....		.....
Contract Contingencies		600		600
Pay of Inferior Servants		.....		.....
Total ..		600	600	600
Total, B-4 ..	3,437	4,680	4,680	4,580

DETAILED ACCOUNT No. 86-B-5. 36, SCIENTIFIC DEPARTMENTS. B—Museums. Department of Archaelogy.	Strength. 1955–56	Strength. 1956–57	Accounts, 1954–55.	Budget Estimate, 1955–56.	Revised Estimate, 1955–56.	Budget Estimate, 1956–57.
			Rs.	Rs.	Rs.	Rs.
B-5-(1) Pay of Establishment—						
Conservation Assistant (100—220)... ..	1	1		1,100		1,200
Photographer (100—220)	1	1		1,100		1,200
Clerk typist (76—200)	1	1		825		900
Class IV Servant (35—40)	1	1		835		420
Total ..				3,410	3,410	3,720
Allowances, Honoaria, etc.—						
Dearness allowance				1,800		2,160
Travelling allowance				2,000		2,000
Total ..				3,800	3,800	4,160
Contingencies—						
Material for Photography, Estimate, Survey and Other Instruments, etc. ..				500		500
Postage, Stationery, etc.				340		300
Books and Publications				300		320
Conservation of Monuments				5,000		5,000
Purchase of furniture, etc.				3,800		....
Total ..				9,940	9,940	6,120
Total, B-5 ..				17,150	17,150	14,000

DETAILED ACCOUNT No. 36-C. 36—SCIENTIFIC DEPARTMENTS. National Parks and Gardens.	Accounts, 1954–55.	Budget Estimate, 1955–56.	Revised Estimate, 1955–56.	Budget Estimate, 1956–57.
	Rs.	Rs.	Rs.	Rs.
C-National Parks and Gardens.				
C-3-(1) Pay of Officers—				
Superintendent of Parks and Gardens		2,400		2,650
Total ..	3,269	2,400	2,400	2,650
C-3 (2) Pay of Establishment—				
Temporary Establishment	.	81,000	.....	86,700
Total ..	74,331	81,000	1,05,000	86,700
C-3-(3) Allowances, Honoraria—etc.				
Travelling Allowance (ordinary)		5,830		5,970
House Rent and other Allowances		8,320		8,550
Dearness Allowance		57,600		55,13 0
Stipends to Students		....		.....
Total ..	64,220	71,750	73,100	69,650
C-3-(4) Contingencies—				
Advertisement charges		500		500
Service postage and Telegrams		1,000		1,000
Books and Periodicals		500		500
Purchase of furniture		1,200		1,200
Drawing and Scientific Materials		1,000		1,000
Electric charges		400		400
Purchase of parts of Jeep car, tractor, engine, bullock cart, etc. ..		1,400		1,400
Carriage of parcels, treasury and other Government property		500		500
Telephone charges		600		600
Miscellaneous		700		700
Uniforms to peons and Malis		200		200
Total ..	8,884	8,000	8,000	8,000
Total, Superintendent of Parks and Gardens ..	1,45,704	1,63,150	1,88,500	1,67,000
C-3-(6) Maintenance and Development of Parks and Gardens.				
Summary.				
(a) Krishnagiri Upavan, Borivli	-	1,32,000	1,12,000	75,000
(b) University Government Garden	..	16,000	16,000	16,000
(c) Gardens at Kolhapur	..	19,500	19,500	19,500
(d) Gardens at Baroda	..	12,000	12,000	12,000
(e) Public Gardens at Bombay	.	29,000	29,000	29,000
(f) Public Gardens at Poona		27,000	27,000	27,000
Total—(6) Voted ..	1,88,051	2,35,500	2,15,500	1,78,500
Total,-C-National Parks and Gardens ...	11,84,153	3,98,650	4,04,000	3,45,500
Charged ...	*8,50,398*	.....	.....	.....
Voted ..	3,33,755	3,98,650	4,04,000	3,45,500

DETAILED ACCOUNT No. 36-C. 36—SCIENTIFIC DEPARTMENTS. National Parks and Gardens—*contd.*	Accounts, 1954–55.	Budget Estimate, 1955–56.	Revised Estimate, 1955–56.	Budget Estimate, 1956–57.
	Rs.	Rs.	Rs.	Rs.
Details.				
C-3-(6) (a) Krishnagiri Upavan, Borivli—				
Labour		42,000		22,000
Manure, murum, sand, etc.		12,500		6,500
Seeds, plants, etc.		14,750		7,750
Garden tools		5,000		4,000
Pots, bricks, kundies, etc.		5,000		4,000
Repairs		2,800		2,300
Water charges		2.400		2,000
Miscellaneous		2,950		2,050
Transport		1.400		1,200
Fodder for bullocks		1,400		1,400
Petrol oil and grease		1,400		1,400
Maintenance and Repairs of the garden structures		40,400		20,400
Total ..		1,32,000	1,12,000	75,000
C-3-(6) (b) University Government Gardens—				
Labour		5,100		5,100
Manure, Murum, sand, etc.		1,300		1,300
Seeds, plants, etc.		1,500		1,500
Garden tools		600		600
Pots, bricks, kundies, etc.		700		700
Repairs		400		400
Electric charges		200		200
Water charges		2,700		2,700
Miscellaneous		200		200
Transport		100		100
Fodder for bullocks		400		400
Petrol oil and grease		100		100
Maintenance and Repairs of the garden structures		2,700		2,700
Total ..		16,000	16,000	16,000

DETAILED ACCOUNT No. 36-C. 36—SCIENTIFIC DEPARTMENTS. National Parks and Gardens—*contd.*	Accounts, 1954-55.	Budget Estimate, 1955-56.	Revised Estimate, 1955-56.	Budget Estimate, 1956-57.
	Rs.	Rs.	Rs.	Rs.
C-3-(6) (c) Gardens at Kolhapur—				
Labour		1,300		1,300
Manure, murum, sand, etc.		2,000		2,000
Seeds, plants, etc.		1,300		1,300
Garden tools		1,200		1,200
Pots, bricks, kundies, etc.		1,200		1,200
Repairs		700		700
Electric charges		400		400
Water charges		3,500		3,500
Miscellaneous		800		800
Work charged establishment		6,000		6,000
Transport		400		400
Maintenance and Repairs of garden structures		700		700
Total ..		19,500	19,500	19,500
C-3-(6) (d) Gardens at Baroda—				
Labour		700		700
Manure, murum, sand, etc.		1,500		1,500
Seeds, plants, etc.		800		800
Garden tools		900		900
Pots, bricks, kundies, etc.		800		800
Repairs		400		400
Electric charges		200		200
Water charges		2,000		2,000
Miscellaneous		400		400
Work charged establishment		3,400		3,400
Transport		200		200
Maintenance and Repairs of garden structures		700		700
Total ..		12,000	12,000	12,000

DETAILED ACCOUNT No. 36-C. 36—SCIENTIFIC DEPARTMENTS. National Parks and Gardens—*contd.*	Accounts, 1954-55.	Budget Estimate, 1955-56.	Revised Estimate, 1955-56.	Budget Estimate, 1956-57.
	Rs.	Rs.	Rs.	Rs.
C-3-(6)-(e) Public Gardens at Bombay—				
Labour		1,300		1,300
Manure, Murum, sand, etc.		1,300		1,300
Seeds, plants, etc.		2,600		2,600
Garden tools		400		400
Pots, bricks, kundies, etc.		2,000		2,000
Repairs		400		400
Electric charges		400		400
Water charges		7,900		7,900
Miscellaneous		700		700
Work charged establishment		5,500		5,500
Transport		150		150
Maintenance and Repairs of the garden structures		6,350		6,350
Total ..		29,000	29,000	29,000
C-3-(6)-(f) Public Gardens at Poona—				
Labour		1,300		1,300
Manure, Murum, sand, etc.		1,500		1,500
Seeds, plants, etc.		1,500		1,500
Garden tools		400		400
Pots, bricks, kundies, etc.		800		800
Repairs		400		400
Electric charges		150		150
Water charges		7,900		7,900
Miscellaneous		800		800
Work charged establishment		6,000		6,050
Transport		250		200
Maintenance and Repairs of the garden structures		6,000		6,000
Total ..		27,000	27,000	27,000
E—Works.				
Construction and repairs to roads at Krishnagiri Upavan, Borivli		....		.....
Providing barbed wire fencing on the Western side of the Charni Road Garden, Bombay		....		.....
Providing drinking water facilities for children in the Balodyan at Charni Road, Bombay		....		.....
Construction of Roads inside Balodyan at Charni Road, Bombay		....		.....
Second Five Year Plan				3,91,000
Total E—Voted ..	1,45,937	....	1,21,000	3,91,000
III—DETAILS OF RECOVERIES ADJUSTED IN THE ACCOUNTS IN REDUCTION OF EXPENDITURE.				
C—National Parks and Gardens— *Deduct*—Expenditure met from the Bombay State Milk Fund	.....	—28,000	—28,000	.....
E—Works— *Deduct*—Expenditure met from the Bombay State Milk Fund	....	.....	—1,01,000	—3,91,000
Total ...	.....	—28,000	—1,29,000	—3,91,000

37, EDUCATION	Detailed Account No.	Accounts, 1954–55.	Budget Estimate, 1955–56.	Revised Estimate, 1955–56.	Budget Estimate, 1956–57.
		Rs.	Rs.	Rs.	Rs.
I—SUMMARY.					
A—UNIVERSITY.					
A GRANTS TO UNIVERSITIES	37-A	55,46,913	41,00,000	58,30,000	41,00,000
B GOVERNMENT ARTS COLLEGES	37-B	26,61,116	26,34,900	27,58,600	26,74,000
C GRANTS TO NON-GOVERNMENT ARTS COLLEGES	37-C	12,65,586	13,00,000	13,00,000	13,00,000
D GOVERNMENT PROFESSIONAL COLLEGES	37-D	24,30,451	33,06,200	31,66,600	22,78,900
E GRANTS TO NON-GOVERNMENT PROFESSIONAL COLLEGES ...	37-E	3,21,459	4,92,000	11,52,400	3,25,000
E (*a*) STUDENTS HOSTELS	37-E(*a*)	89,305	91,800	1,00,400	63,100
E (*b*) SECOND FIVE YEAR PLAN		.....	.....	.....	28,34,000*
TOTAL ...		1,23,14,830	1,19,24,900	1,43,08,000	1,35,75,000
B—SECONDARY.					
F. GOVERNMENT SECONDARY SCHOOLS	37-F	25,42,195	46,77,500	46,77,500	28,14,700
G. DIRECT GRANTS TO NON-GOVERNMENT SECONDARY SCHOOLS—					
(1) ANGLO-INDIAN AND EUROPEAN COMMUNITIES	37 G	5,49,942	5,62,700	5,62,700	5,26,400
(2) OTHER COMMUNITIES		1,64,31,623	1,67,68,400	1,67,68,300	1,50,36,400
H. GRANTS TO LOCAL BODIES FOR SECONDARY EDUCATION ...	37-H	7,35,065	6,93,500	6,93,500	6,93,500
H (*a*) SECOND FIVE YEAR PLAN		.....	.....	.....	35,60,000*
TOTAL ...		2,02,58,825	2,27,02,100	2,27,02,000	2,26,31,000
C—PRIMARY.					
I GOVERNMENT PRIMARY CHOOLS	37-I	2,017	2,900	2,900	3,100
J DIRECT GRANTS TO NON-GNOVERNMENT PRIMARY SCHOOLS ...	37-J	98,785	1,00,000	1,00,000	1,00,000
K GRANTS TO LOCAL BODIES FOR PRIMARY EDUCATION	37-K	9,02,44,365	9,83,71,400	9,83,71,100	9,83,38,000
K (*a*) SECOND FIVE YEAR PLAN		.....	.....	.....	25,24,000*
TOTAL ...		9,03,45,167	9,84,74,300	9,84,74,000	10,09,65,100
D-SPECIAL.					
L GOVERNMENT SPECIAL SCHOOLS ... ... *Charged* ..		.....	.....	....	....
Voted ..	37-L	44,24,906	72,44,700	63,62,700	58,25,400
M DIRECT GRANTS TO NON-GOVERNMENT SPECIAL SCHOOLS—					
(1) ANGLO-INDIAN AND EUROPEAN COMMUNITIES	37-M	21,570	23,100	23,100	23,900
(2) OTHER COMMUNITIES		26,22,773	30,47,200	26,25,400	26,65,900
N GRANTS TO LOCAL BODIES FOR SPECIAL EDUCATION	37-N	3,91,030	4,91,800	4,88,800	4,91,800
N (*a*) SECOND FIVE YEAR PLAN		.....	.....	.....	10,64,000*
TOTAL .. *Charged* ..		.....	.....	.....	.....
Voted ..		74,60,279	1,08,06,800	95,00,000	1,00,71,000

* Details are shown in a separate publication.

37-EDUCATION.	Detailed Account No.	Accounts, 1954-55.	Budget Estimate, 1955-56.	Revised Estimate, 1955-56.	Budget Estimate, 1956-57.
E-GENERAL.		Rs.	Rs.	Rs.	Rs.
O Direction	37-O	5,05,131	6,36,100	6,03,500	5,57,100
P Inspection—					
(1) Anglo-Indian and European communities	37-P	.....	.....	.....	.....
(2) Other communities		32,35,845	38,35,900	34,16,400	37,49,200
(3) Strengthening of Inspecting Staff		4,85,329	4,48,600	4,57,800	4,40,000
(4) Provident Fund Clerks		84,374	75,000	1,09,400	1,16,000
Q Scholarships—					
(1) Anglo-Indian and European communities	37-Q	8,853	14,200	14,200	13,000
(2) Other communities		16,69,912	26,67,000	28,80,200	25,97,400
R Miscellaneous—					
(1) Anglo-Indian and European communities	37-R	1,750	5,100	5,100	5,600
(2) Other communities		19,14,521	27,97,900	22,29,700	21,38,500
S. 1. Ameliorative Measures for the Backward Classes	37-S-1	27,87,622	33,61,300	32,44,300	33,36,300
S. 2. Second Five Year Plan		.....	.....	.....	8,38,000*
TOTAL		1,06,93,337	1,38,41 100	1,29,60,600	1,37,51,100
F-CHARGES IN ENGLAND.					
T Charges in England—	37-T				
(1) Anglo-Indian and European communities		.....	.....	.....	.....
(2) Other Communities		61,290	2,39,400	2,78,000	1,11,800
TOTAL		61,290	2,39,400	2,78,000	1,11,800
Repayment to Contingency Fund		.....	.....	65,000	.....
GROSS TOTAL — *Charged*		.....	.....		.....
GROSS TOTAL — Voted		14,11,33,728	15,79,88,600	15,82,87,600	16,11,45,000
Note.—The above estimates do not include the recoveries shown below which are adjusted in the accounts in the reduction of expenditure. The details of these recoveries are shown in Part III.					
E.—General—Q—Scholarships		.....	—9,59,600	—9,59,600	—9,66,000
Net Total		14,11,33,728	15,70,29,000	15,73,28,000	16,01,79,000
II—DETAILS.					
A-UNIVERSITY.					
A-(1) Grants to Universities—					
(a) Bombay University—					
Recurring					
Non-Recurring			41,00,000		41,00,000
(b) Regional Universities—					
Total, A		55,46,913	41,00,000	58,30,000	41,00,000
B-GOVERNMENT ARTS COLLEGES.					
Summary.					
B-1 Science College		5,70,312	4,80,600	5,83,300	4,96,200
B-2 Other Arts Colleges		20,90,804	21,54,300	21,75,300	21,77,800
TOTAL B		26,61,116	26,34,900	27,58,600	26,74,000

*Details shown in a seperate publication.

DETAILED ACCOUNT No. 37A. EDUCATION. University.	Strength. 1955–56.	Strength. 1956–57.	Accounts, 1954–55.	Budget Estimate, 1955–56.	Revised Estimate, 1955–56.	Budget Estimate, 1956–57.
			Rs.	Rs.	Rs.	Rs.
DETAILS.						
B-1 SCIENCE COLLEGE.						
THE INSTITUTE OF SCIENCE, BOMBAY.						
B-1 (i) Pay of Officers—						
Director (1,000—50—1,350), professors and other officers (350—1,100) (350—800) (220—650) ... -- --	19	19		1,15,300		1,17,760
Total --			1,06,393	1,15,300	1,10,500	1,17,760
B-1 (ii) Pay of Establishment—						
Clerks -- -- -- -- ..	8	8		9,920		10,090
Laboratory assistants ... -- --				7,120		7,960
Photo artists and field collectors -- --	22	22		2,770		2,380
Demonstrators, assistant lecturers, store keepers and machanic, etc.				37,740		38,930
Servants -- -- -- --	17	17		11,460		11,520
Temporary establishment -- -- -- ..				38,080		47,880
Total --			1,00,725	1,07,090	1,12,300	1,18,760
B-1 (iii) Allowances, Honoraria, etc.—						
Travelling allowance (ordinary) -- -- -- ..				5,000		5,000
House-rent and other allowances -- -- .. --				36,750		38,730
Dearness allowance -- -- ..				64,240		69,300
Total --			1,02,604	1,05,990	1,08,300	1,13,030
B-1 (iv) Contingencies—						
Contract contingencies—						
Purchase of books and periodicals -- -- --				7,520		7,520
Purchase of apparatus and chemicals -- -- --				1,20,570		1,20,520
Telephone charges .. -- -- -- ..				1,080		1,080
Electric charges .. -- -- -- --				3,400		3,400
Water supply .. -- -- -- --				2,930		2,930
Gas charges -- -- -- -- ..				2,100		2,100
Other charges .. -- -- -- --				2,450		2,150
Non-contract contingencies—						
Rents, rates and taxes -- -- -- --				1,650		1,650
Books and Publications .. -- -- ..				.....		1,700
Service postage and telegrams -- -- -- --				900		900
Pay of class IV servants -- -- -- --				4,200		840
House rent to class IV servants .. .. .. --				70		70
Dearness allowance -- -- -- ..				4,200		840
House rent .. .. -- .. --				500		.....
Tour expenses of Students				650		650
Total --			2,60,590	1,52,220	2,52,200	1,46,650
TOTAL B-1. Voted --			5,70,312	4,80,600	5,83,300	4,96,290

DETAILED ACCOUNT No. 37A. EDUCATION. University—contd.	Strength. 1955-56.	Strength. 1956-57.	Accounts, 1954-55.	Budget Estimate, 1955-56.	Revised Estimate, 1955-56.	Budget Estimate, 1956-57.
			Rs.	Rs.	Rs.	Rs.
B-GOVERNMENT ARTS COLLEGES—contd.						
B-2 Other Arts Colleges.						
B-2 (i) Pay of Officers—						
Pro essors and other officers (350—1,100) (220—60)	114	124		5,59,800		5,85,000
Leave Salary						
Total ..			5,43,799	5,59,800	5,59,800	5,85,000
B-2 (ii) Pay of Establishment—						
Assistant lecturers demonstrators, physical instructors and teachers etc.	127	128		2,65,330		2,59,030
Clerks (46—130)	41	41		53,900		53,900
Laboratory assistants	30	34		31,270		31,270
Field Collectors and Servants	112	112		47,400		47,400
Temporary Establishment				2,99,940		3,10,150
Total ..			6,08,902	6,97,840	6,69,850	7,02,350
B-2 (iii) Allowances, Honoraria, etc.—						
Travelling allowance—(ordinary)				12,030		13,800
House-rent and other allowances				1,17,880		1,23,270
Dearness allowance				3,93,440		3,88,530
Total ..			4,72,084	5,24,250	5,10,250	5,25,600

DETAILED ACCOUNT No. 37-A. EDUCATION. University—contd.	Accounts, 1954–55.	Budget Estimate, 1955–56.	Revised Estimate, 1955–56.	Budget Estimate, 1956–57.
	Rs.	Rs.	Rs.	Rs.
B-GOVERNMENT ARTS COLLEGES—contd.				
B-2 Other Arts Colleges—contd.				
B-2 (iv) Contingencies—				
Contract contingencies—				
Purchase of books and periodicals		31,920		32,000
Purchase of apparatus and chemicals		1,31,740		1,34,000
Telephone charges		2,890		3,000
Electric charges		12,660		23,000
Gas charges		8,070		8,000
Water charges		4,740		5,000
Purchase and repairs of furniture		4,700		2,150
Hostel Charges		....		850
Other charges		14,340		13,640
Library Charges		50,000		....
Non-contract contingencies—				
Rents, rates and taxes		18,870		18,930
Service postage and telegrams		3,820		4,520
Other non-contract contingencies		10,400		41,430
Recurring Grants		.....		.....
Pay of Class IV servants		22,400		20,950
Dearness allowance		21,860		24,700
Other Supplies and Services		34,000		32,680
Total	4,66,019	3,72,410	4,35,400	3,64,850
TOTAL .. B. 2	20,90,804	21,54,300	21,75,300	21,77,800

DETAILED ACCOUNT No. 37A. EDUCATION. University—contd.	Strength. 1955–56.	Strength. 1956–57.	Accounts, 1954–55.	Budget Estimate, 1955–56.	Revised Estimate, 1955–56.	Budget Estimate, 1956–57.
C—GRANTS TO NON-GOVERNMENT ARTS COLLEGES.			Rs.	Rs.	Rs.	Rs.
Recurring grants				13,00,000		13,00,000
Non-recurring grants						
TOTAL C ..			12,65,586	13,00,000	13,00,000	13,00,000
D—GOVERNMENT PROFESSIONAL COLLEGES.						
SUMMARY.						
D-1 Law College			1,91,536	1,89,600	2,28,600	1,98,700
D-2 Engineering Colleges			15,70,672	22,93,000	21,46,100	15,28,300
D-3 Training Colleges for Secondary Teachers			2,48,266	3,84,800	2,68,200	2,59,300
D-3-1 Graduates' Training Colleges in Basic Education ..			1,35,655	1,70,000	1,37,600	....
D-4 Sydenham College of Commerce and Economics, Bombay ..			2,84,322	2,68,800	3,86,100	2,92,600
TOTAL D—Voted ..			24,30,451	33,06,200	31,66,600	22,78,900
DETAILS.						
D-1.—LAW COLLEGE.						
D-1 (i) Pay of Officers—						
Principal and professors (1,000—50—1,300) (530—785)	26	31	1,10,699	1,18,810	1,38,300	1,24,190
D-1 (ii) Pay of Establishment—						
Clerks (46—130)	5	5	..	8,790		9,400
Servants	6	6		2,960		2,970
Temporary Establishment			..	1,300		13,110
Total ..			24,097	24,050	26,100	25,480
D-1 (iii) Allowances, Honoraria, etc.—						
Travelling allowance				200		200
House-rent and other allowances				1,560		640
Dearness allowance			..	28,010		27,930
Total ..			29,175	29,770	33,400	28,770
D-1 (iv) Contingencies—						
Contract contingencies—						
Water supply				400		400
Purchase of books and periodicals				3,920		3,920
Telephone charges				520		520
Electric charges				870		870
Purchase and repairs of furniture				80		80
Reserve at the Disposal of the Director				600		600
Gardening charges				160		160
Non-contract contingencies—						
Service postage and telegrams			..	200		200
Rents, rates and taxes				1,430		1,430
Class IV servants				3,780		5,520
Dearness allowance				3,000		5,460
Other charges				1,440		520
House Rent Allowance to Class IV servants				570		580
Total ..			27,565	16,970	30,800	20,260
TOTAL D—1 ..			1,91,536	1,89,600	2,28,600	1,98,700

DETAILED ACCOUNT No. 37A. EDUCATION. University—contd.	Strength. 1955-56.	Strength. 1956-57.	Accounts, 1954-55.	Budget Estimate, 1955-56.	Revised Estimate, 1955-56.	Budget Estimate, 1956-57.
D-GOVERNMENT PROFESSIONAL COLLEGES—contd.			Rs.	Rs.	Rs.	Rs.
D-2 Engineering Colleges, Poona and Ahmedabad.						
D-2 (i) Pay of Officers—						
Principal & Professors (350—1,100) and other officers (220—650) ..	56	67		3,10,000		3,30,000
Total ..			3,02,741	3,10 000	3,10,000	3,30,000
D-2 (ii) Pay of Establishment—						
Demonstrators, Assistant Lecturers, etc. (160—250)				1,39,110		1,43,160
Clerks (46—130)				27,900		27,920
Curators, laboratory assistants						
Workshop establishment (30—240)				1,17,770		1,77,520
Engineering laboratory establishment (46—170)						
Servants						
Temporary Establishment				2,13,660		1,14,070
Total ..			3,93,709	5,62,260	4,32,200	4,62,670
D-2 (iii) Allowances, Honoraria, etc.—						
Travelling allowance (ordinary)				12,830		16,320
House-rent and other allowances				54,790		91,270
Dearness allowance				3,24,270		2,88,990
Total ...			3,25,157	3,91,890	3,56,600	3,96,580
D-2 (iv) Contingencies—						
Contract contingencies—						
Purchase of apparatus and chemicals				1,22,080		1,25,380
Books and Periodicals				3,000		1,200
Telephone charges				1,310		1,300
Electric charges				10,180		10,190
Water supply				5,300		5,300
Library charges				2,540		2,540
Other charges				57,200		96,600
Non-contract grant—						
Duty on absolute alcohol				50		.....
Excursion grants to students..				.....		.....
Rents, rates and taxes				7,490		7,500
Contingency Labour				6,500		.....
Service postage				3,000		3,400
Tour grants for students and staff				9,000		9,670
Pay of Class IV Servants				1,440		7,940
Dearness allowance of Class IV Servants				1,680		1,680
Other supplies and services				13,420		13,420
Purchase of Machinery, equipment and furniture				7,27,000		.....
Additional contingent grant for the various schemes				47,600		50,930
Development of Gardens College of Engineering, Ahmedabad ..				2,000		2,000
Total ..			5,40,185	10,20,790	10,20,800	3,39,050
TOTAL D—2 Voted ..			15,61,792	22,84,940	21,19,600	15,28,300

DETAILED ACCOUNT No. 37A. EDUCATION. University—contd.	Strength. 1955-56.	Strength. 1956-57.	Accounts, 1954-55.	Budget Estimate, 1955-56.	Revised Estimate, 1955-56.	Budget Estimate, 1956-57.
			Rs.	Rs.	Rs.	Rs.
D-GOVERNMENT PROFESSIONAL COLLEGES—contd.						
D 2 (1) Road Test Track and Soil Mechanics Research Station.						
D-2 (1) (i) Pay of Establishment—						
Temporary Establishment				4,160		.....
D-2 (1) (ii) Allowances, Honoraria, etc.—						
Travelling Allowance				2,040		
Dearness Allowance				3 0		
Total ..				2,400		.....
D-2 (2) (iii) Contingencies—						
Contract Contingencies				1,500		
Purchase of equipment				.....		
Total D-2 (1) Voted ..			8,880	8,060	26,500	.....
Total D-2 Voted ..			15,70,672	22,93,000	21,46,100	15,28,300
D-3 Training Colleges for Secondary Teachers.						
D-3 (i) Pay of Officers—						
Principals, Professors and lecturers (350—1100) and (220—650) ..	21	22		91,540		92,730
Total			36,316	91,540	91,800	92,730
D-3 (ii) Pay of Establishment						
Clerks (46—130)	12	17		10,040		10,940
Assistant lecturers	12	12		10,580		11,060
Servants	24	20		8,640		8,740
Teachers under training				8,000		8,000
Temporary Establishment				92,610		22,180
Total			51,446	1,29,870	56,900	60,920
D-3 (iii) Allowances, Honoraria, etc.—						
Travelling allowance (Ordinary)				2,620		2,700
Do. (Fixed)				.....		780
House-rent and other allowances				12,320		9,860
Allowances to students from Government Schools				22,690		22,690
Dearness allowance				75,880		42,210
Total			78,403	1,13,510	82,700	78,240
D-3 (iv) Contingencies—						
Contract contingencies—						
Purchase of furniture				4,140		4,150
Purchase of books and periodicals				360		360
Purchase of apparatus and chemicals				700		700
Telephone charges				1,730		1,460
Electric charges				300		2,550
Water supply				150		1,000
Other charges				35,510		1,010
Boarding charges				270		270
Non-contract contingencies—						
Rents, rates and taxes				1,850		1,300
Service postage and telegrams				1,000		2,200
Pay of Class IV servants				1,450		2,380
Dearness allowance				1,420		.....
House rent to class IV servants				.....		8,480
Supplies and Services				1,000		1,550
Total			32,101	49,880	6,800	27,410
TOTAL D-3 Voted ..			2,48,266	3,84,800	2,68,200	2,59,300

DETAILED ACCOUNT No. 37. 37, EDUCATION—A-University.	Strength. 1955-56.	Strength. 1956-57.	Accounts, 1954-55.	Budget Estimate, 1955-56.	Revised Estimate, 1955-56.	Budget Estimate, 1956-57.
			Rs.	Rs.	Rs.	Rs.
D-3-1-Graduates' Training Colleges in Basic Education.						
D-3 (1) (i) Pay of Officers—						
Lecturers	7			39,920	31,100	.....
D-3 (1) (ii) Pay of Establishment—						
Assistant Lecturers				15,000		
Special Teachers, Field Assistants, etc.				10,380		
Deputed Teachers				.....		
Teachers, Under Training				5,010		
Clerks				6,770		
Servants				3,720		
Provident Fund Contribution				240		
Total ..				41,120	36,600	.....
D-3 (1) (iii) Allowances, Honoraria, etc.—						
Travelling allowance (Ordinary)				7,600		
Dearness allowance				29,450		
Compensatory Allowances to deputed teachers				18,450		
House rent and other allowans				360		
Stipends				.....		
Total ..				55,860	38,800	.....
D-3 (1) (iv) Contingencies—						
Contract Contingencies				8,500		
Books and Periodicals				.....		
Service postage and telegrams				900		
Furniture				.....		
Pay of class IV servants				3,400		
Equipment, etc.				1,000		
Dearness allowance				4,200		
Other non-contract contingencies				13,500		
Rent, Rates and Taxes				1,600		
Allotment for Agriculture and Kitchen gardening				.....		
Allotment for Spinning and Weaving				.....		
Buildings, etc.				.....		
Total ..				33,100	31,100	.....
Total—D-3 (1) Voted ..			1,35,655	1,70,000	1,37,600	.....

DETAILED ACCOUNT No. 37-A. EDUCATION. University—contd.	Strength. 1955-56.	Strength. 1956-57.	Accounts, 1954-55.	Budget Estimate, 1955-56.	Revised Estimate, 1955-56.	Budget Estimate, 1956-57.
			Rs.	Rs.	Rs.	Rs.
D-GOVERNMENT PROFESSIONAL COLLEGES—contd.						
D-4 Sydenham College of Commerce and Economics, Bombay.						
D-4 (i) Pay of Officers—						
Principal, Professors, etc. (350—1,100) (220—650) -- --	22	22	1,02,000	97,600	99,600	95,430
D-4 (ii) Pay of Establishment—						
Assistant and part-time lecturers and instructors	21	22		36,100		37,770
Clerks and Librarian	7	8		10,620		10,470
Servants	17	17		8,250		8,350
Temporary Establishment				14,040		33,160
Total --			64,785	69,010	76,300	89,750
D-4 (iii) Allowances, Honoraria, etc.—						
Travelling allowance (Ordinary) -- -- --				1,800		1,800
House-rent and other allowances .. -- -- --				19,930		19,500
Dearness allowance .. -- -- -- --				47,420		57,300
Honorarium -- .. -- -- ..				500		500
Total --			67,363	69,650	74,900	79,100
D-4 (iv) Contingencies—						
Contract contingencies—						
Purchase of books and periodicals -- -- ..				3,150		5,180
Telephone charges -- -- -- ..				600		600
Electric charges .. .. -- ..				750		1,650
Water supply -- .. -- ..				500		500
Purchase and repairs of furniture --				500		500
Library charges .. -- -- ..				400		400
Other charges -- --				1,160		1,600
Non-contract contingencies—				23,210		15,260
Rents, rates and taxes -- --				450		.....
Service postage and telegrams .. --				900		950
Pay of class IV servants -- -- -- ..				920		1,680
Dearness allowance -- -- -- ..						
Total ..			50,174	32,540	1,35,300	28,320
TOTAL D-4 --			2,84,322	2,68,800	3,86,100	2,92,600

DETAILED ACCOUNT No. 37-A. EDUCATION. University—contd.	Strength. 1955-56.	Strength. 1956-57.	Accounts, 1954-55.	Budget Estimate, 1955-56.	Revised Estimate, 1955-56.	Budget Estimate, 1956-57.
			Rs.	Rs.	Rs.	Rs.
E—GRANTS TO NON-GOVERNMENT PROFESSIONAL COLLEGES.						
E-Additional grants to Professional Colleges—						
E-(i) Additional grants to Professional Colleges						
E-(ii) Grant-in-aid to Engineering College, Sangli				4,92,000		3,25,000
E-(iii) Grant-in-aid to Bhoomraddi College of Engineering and Technology						
Total—E- ..			3,21,459	4,92,000	11,52,400	3,25,000
E (a) STUDENTS' HOSTEL.						
(i) Pay of Officers—Special Pay to Medical officer.				600		600
(ii) Pay of Establishment—						
Temporary Establishment -- -- -- --				19,180	13,200	14,150
(iii) Allowances, Honoraria, etc.—						
House Rent and Other Allowances				960		560
Dearness allowance -- -- -- --				13,190		9,090
Total ..				14,150	10,600	9,650
(iv) Contingencies—						
Sanitary Charges				1,000		570
Pay of Class IV servants				1,800		1,800
Dearness Allowance				2,100		2,100
Service Postage				240		160
Gardening Charges .. .. -- ..				400		220
Electric charges				7,000		15,280
Telephone charges				700		500
Medical charges for Students .. --				450		210
Rent, Rates and Taxes				27,860		5,850
Other Supplies and Services				11,000		4,800
Books and Periodicals				500		290
Current Repairs .. --				2,320		5,290
Purchase and repairs to furniture				1,000		730
Miscellaneous charges -- --				1,100		560
Recreation Charges				400		240
Total ..				57,870	76,600	38,700
Total E-(a) ..			89,305	91,800	1,00,400	63,100

DETAILED ACCOUNT No. 37-B. EDUCATION. Secondary.	Strength. 1955-56.	Strength. 1956-57.	Accounts, 1954-55.	Budget Estimate, 1955-56.	Revised Estimate, 1955-56.	Budget Estimate, 1956-57.
			Rs.	Rs.	Rs.	Rs.
F-GOVERNMENT SECONDARY SCHOOLS.						
SUMMARY.						
F-1 SECONDARY SCHOOLS FOR BOYS -- -- --			9,21,403	12,80,300	12,80,300	8,31,700
F-2 SECONDARY SCHOOLS FOR GIRLS -- -- --			2,87,279	7,33,600	7,33,600	2,66,100
F-3 (a) VOCATIONAL SCHOOLS -- -- --			4,14,601	8,42,100	8,42,100	3,99,600
F-3 (b) TECHNICAL SCHOOLS .. -- ..			,76,033	17,91,600	17,91,600	10,70,400
F-3 (c) VOCATIONAL GUIDANCE AND INFORMATION BUREAU ..			42,879	29,900	29,900	42,800
F-3 (d) MULTI-PURPOSE SCHOOLS			.....	.....	.....	1,95,100
TOTAL "F" --			25,42,195	46,77,500	46,77,500	28,14,700
DETAILS.						
F-1 SECONDARY SCHOOLS FOR BOYS.						
F-1 (1) Pay of Officers—						
Head-Masters ... ... -- -- --	10	10		21,650		22,270
Leave Salary .. .. .. -- ..				240		.....
Total ..			19,433	21,890	21,890	22,270
F-1 (2) Pay of Establishment—						
Head masters, assistant masters and teachers	381	336		4,81,190		4,53,360
Clerks (46—130) -- .. -- -- ..	22	20		17,060		18,050
Laboratory assistants -- -- -- ..	1	1		460		480
Servants -- -- -- -- ..	111	98		40,930		39,730
Special pay to medical officer for medical charge -- ..				360		1,020
Temporarw Establishment				2,00,620		970
Total ..			5,65,927	7,40,620	7,40,620	5,13,610

DETAILED ACCOUNT No. 37-B. EDUCATION. Secondary—contd.	Accounts, 1954-55.	Budget Estimate, 1955-56.	Revised Estimate, 1955-56.	Budget Estimate, 1956-57.
	Rs.	Rs.	Rs.	Rs.
F-GOVERNMENT SECONDARY SCHOOLS—contd.				
F-1 SECONDARY SCHOOLS FOR BOYS—contd.				
F-1 (3) Allowances, Honoraria, etc.—				
Travelling allowance (Ordinary)	-	5,710		5,310
House-rent and other allowances		3,240		4,310
Allowance for medical inspection of school children		140		140
Dearness allowance		3,79,870		2,52,370
Total	2,95,836	3,88,960	3,88,960	2,62,130
F-1 (4) Contingencies—				
Contract contingencies—				
Purchase of books and periodicals		2,570		2,620
Purchase of apparatus and chemicals		2,250		2,180
Telephone and electric charges		490		460
Water supply		700		620
Purchase and repairs of furniture		2,500		2,340
Boarding charges		390		2,910
Other charges		1,00,460		5,460
Non-contract contingencies—				
Rents, rates and taxes		4,670		3,960
Service postage and telegrams		3,000		2,810
Pay of Class IV servants		5,090		4,130
Other supplies and services		640		1,500
Dearness allowance		6,070		4,700
Total	40,207	1,28,830	1,28,830	33,690
TOTAL "F 1½"	9,21,403	12,80,300	12,80,300	8,31,700

DETAILED ACCOUNT No. 37-B. EDUCATION. Secondary—contd.	Strength. 1955-56.	Strength. 1956-57.	Accounts, 1954-55.	Budget Estimate, 1955-56.	Revised Estimate, 1955-56.	Budget Estimate, 1956-57.
F-2 SECONDARY SCHOOLS FOR GIRLS.			Rs.	Rs.	Rs.	Rs.
F-2 (1) Pay of Officers—						
Lady superintendent and head mistresses (220—650)	6	7	20,895	20,110	20,110	20,710
F-2 (2) Pay of Establishment—						
Head mistresses, assistant masters, etc.	101	101		1,20,090		1,18,000
Clerks (46—130)	8	8		6,700		6,000
Servants	37	32		13,070		11,000
Temporary Establishment				2,37,640		2,570
Total ..			1,52,301	3,77,500	3,77,500	1,37,570
F-2 (3) Allowances, Honoraria, etc.—						
Travelling allowance (Fixed)				50		50
Travelling allowance (ordinary)				900		1,320
House rent and other allowances				3,270		5,890
Allowance for medical inspection of school children				50		90
Dearness allowance				1,99,720		81,580
Total ..			88,746	2,03,990	2,03,990	88,930
F-2 (4) Contingencies—						
Contract contingencies—						
Purchase of books and periodicals				700		720
Purchase and repairs of furniture				250		330
Purchase of apparatus and chemicals				230		280
Other charges				1,19,880		4,280
Non-contract contingencies—						
Rents, rates and taxes				4,690		6,830
Service postage and telegrams				720		700
Pay of Class IV servants				2,000		2,640
Dearness allowance				3,530		3,110
Total ..			25,337	1,32,000	1,32,000	18,890
TOTAL "F 2" ..			2,87,279	7,33,600	7,33,600	2,66,100

DETAILED ACCOUNT No. 37-B. 87, EDUCATION. Secondary—contd.	Strength. 1955-56.	Strength. 1956-57.	Accounts, 1954-55.	Budget Estimate, 1955-56.	Revised Estimate, 1955-56.	Budget Estimate, 1956-57.
F-GOVERNMENT SECONDARY SCHOOLS—contd.			Rs.	Rs.	Rs.	Rs.
F-3 (a) VOCATIONAL SCHOOLS.						
F-3 (a)-(1) Pay of Officers—						
Head Master (220-650)	7	7		22,140		22,020
Special pay to Medical Officer				240		240
Total ...				22,380	22,380	22,260
F-3 (a)-(2) Pay of Establishment—						
Instructors and Teachers	122	108		1,40,490		1,29,230
Fieldmen and servants	83	80		40,860		40,770
Clerks	11	11		9,440		10,370
Laboratory Hamals	3	3		1,220		1,580
Special pay to Medical Officer for Medical charge				480		480
Temporary Establishment ..				2,19,430		18,320
Total.. ..				4,11,920	4,11,920	2,00,550
F-3 (a)-(3) Allowances, Honoraria, etc.—						
Travelling Allowanc (Ordinary)				2,500		3,120
House Rent and other Allowances...				8,890		10,110
Dearness allowance				2,17,210		1,09,860
Rewards to students				4,000		3,550
Allowance for Medical Inspection of School Children				130		160
Total.. ..				2,32,730	2,32,750	1,26,800
F-3-(a)-(4) Contingencies—						
Contract contingencies—						
Electric charges				220		230
Purchase of books and periodicals				1,390		1,440
Purchase of apparatus and Chemicals				24,620		660
Purchase and repairs of furniture				900		1,150
Other charges				1,06,030		3,930
Subsidiary industries—(Dairy, poultry and farming)				8,900		7,060
Cultivation charges				9,300		11,960
Non-contract contingencies—						
Rents, rates and taxes				7,030		6,100
Service postage				1,280		800
Tour expenses of pupils				1,200		1,280
Pay of Class IV servants				6,640		790
Dearness allowance				7,560		13,390
Other Supplies and Services						1,200
Total... ..				1,75,070	1,75,070	49,990
Total... "F-3(a)" ..			4,14,601	8,42,100	8,42,100	3,99,600

DETAILED ACCOUNT No. 37B. 37, EDUCATION. Secondary—contd.	Strength. 1955-56.	Strength. 1956-57.	Accounts, 1954-55.	Budget Estimate, 1955-56.	Revised Estimate, 1955-56.	Budget Estimate, 1956-57.
			Rs.	Rs.	Rs.	Rs.
F-3-(b) TECHNICAL SCHOOLS.						
F-3-(b)-(1) Pay of Officers—						
Head Master and Engineering Superintendent (220—650) ..	10	10		36,850	36,850	37,480
F-3-(b)-(2) Pay of Establishment—						
Engineering Superintendent and Assistant Superintendent ..						
Technical Draftsmen						
Workshop establishment						
Carpentry Instructors		319		1,00,710		1,05,120
Storekeepers						
Electrical Superintendent						
Assistant Engineering Superintendents (180—260) and Tech Draftsmen						
Temporary Establishment				4,22,010		3,53,370
Total (2) ..				5,22,720	5,22,720	4,58,490
F-3-(b)-(3) Allowances, Honoraria etc —						
Travelling allowance (Ordinary)				2,950		5,500
Dearness allowance				2,77,500		2,40,850
House Rent and other allowances				34,470		37,740
Total (3) ..				3,14,920	3,14,920	2,84,090
F-3-(b)-(4) Contingencies—						
Contract contingencies				22,950		.....
Purchase of Furniture				6,34,200		23,250
Purchase of Equipment						
Service Postage				3,100		7,700
Tour expenses of pupils				3,200		4,650
Pay of Class IV Servants				4,930		10,380
Dearness Allowance of Class IV Servants				5,400		.....
Rents, Rates and Taxes				11,700		18,500
Electric and Gas charges				500		500
Workshop contingencies				28,480		31,400
Scholarships				5,280		.....
Repayment of loan				.....		.....
Other supplies				3,500		2,000
Raw Materials				38,000		1,08,500
Books				8,800		17,800
Contingencies				.....		.....
Workshop Equipment				.....		.....
Laboratory				.....		1,000
Library				23,000		2,000
Apparatus				1,900		.....
Non-Contract Contingencies				.....		11,500
Miscellaneous Contingencies				3,170		.....
Excursion grants				.....		300
Miscellaneous Charges				73,000		44,000
Consumable stores, etc.				36,000		5,700
Replacement				4,000		4,600
New radio servicing Centre and powerloom Weaving Course ..				6,000		5,560
Total (4) ..				9,17,110	9,17,110	2,99,340
Total "F-3 (b)" ..			8,76,033	17,91,600	17,91,600	10,79,400

DETAILED ACCOUNT No. 37-B. 37, EDUCATION. Secondary—contd.	Strength. 1955–56.	Strength. 1956–57.	Accounts, 1954–55.	Budget Estimate, 1955–56.	Revised Estimate, 1955–56.	Budget Estimate, 1956–57.
			Rs.	Rs.	Rs.	Rs.
F-3-(c) Vocational Guidance and Information Bureau.						
F-(3)-(c)-(1) Pay of Officers—						
Vocational Guidance Officer (350–1,100) ..	1	1		5,800	5,800	6,140
F-3-(c)-(2) Pay of Establishment—						
Assistants—Rs. 160—10—250	2	3		5,170		9,450
Clerk	1	2		2,200		4,680
Peons	2	2		900		900
Total ..				8,270	8,270	15,030
F-3-(c)-(3) Allowance, etc.—						
Travelling Allowance				1,500		1,500
Dearness allowance				4,240		8,600
House Rent and other allowances ..				1,590		3,030
Total ..				7,330	7,330	13,130
F-3-(c) (4) Contingencies—						
Service postage				1,500		1,500
Books & Equipment				.....		.....
Career Conference and Exhibitions ..				3,000		3,000
Miscellaneous contingencies				4,000		4,000
Total ..				8,500	8,500	8,500
Total F-3 (c) ..			42,879	29,900	29,900	42,800
F-3 (d) Multi-purpose Schools ..						
F-3 (d) (1) Pay of Establishment—						
Temporary Establishment ..						77,900
Total ..						77,900
F-3 (d) (2) Allowances, Honoraria, etc.—						
Travelling Allowance (Ordinary) ..						300
House rent and other Allowances ..						3,800
Dearness Allowance ..						55,380
Total ..						59,480
F-3 (d) (3) Contingencies—						
Contract Contingencies ..						54,510
Rents, Rates and Taxes ..						1,910
Service Postage and Telegrams ..						1,300
Total ..						57,720
TOTAL F-3 (d) ..			.....	.....	.....	1,95,100

DETAILED ACCOUNT No. 87B. EDUCATION. Secondary—concld.	Accounts, 1954–55.	Budget Estimate, 1955–56.	Revised Estimate, 1955–56.	Budget Estimate, 1956–57.
	Rs.	Rs.	Rs.	Rs.
G-DIRECT GRANTS TO NON-GOVERNMENT SECONDARY SCHOOLS.				
(1) Anglo-Indian and European Communities.				
(i) Recurring.				
(a) *Ordinary Grants-in-aid—*				
To secondary schools		1,95,700		1,45,400
(b) *Special Grants-in-aid—*				
For Anglo-Indian and European Education		2,00,000		2,00,000
Scheme for P. F. for teachers in European Schools		3,000		6,000
Grants to Non-Government Secondary Schools for dearness allowance		1,64,000		1,75,000
(ii) Non-recurring.				
Lump Provision				
Total G (1) ..	5,49,942	5,62,700	5,62,700	5,26,400
(2) Other Communities.				
G-(2) Grants-in-aid, Contributions and Donations.				
(i) Recurring.				
G-(2) (a) Ordinary grants-in-aid, etc.—				
Secondary Schools		89,01,000		89,01,000
Guaranteed grant to Sir J. D. Parsi Benevolent Institution, Bombay..		3,350		3,350
G-(2) (b) Special grants-in-aid, etc.—				
War and fee grants		22,800		22,800
Scheme for provident fund for teachers in recognized Secondary Schools		63,700		64,750
Grant to Secondary Schools which introduce practical Work and Vocational course.		47,000		47,000
Grants to non-Govt. Secondary Schools on account of dearness allowance.		51,88,500		51,88,500
Free studentships to children of poor classes in non-Government Secondary Schools		7,23,000		7,23,000
Grant-in aid to Sabu Siddic Institute		17,000		36,000
Grants to Non-Govt. Secondary, Technical and Industrial schools ..		25,000		32,000
Grants to Non-Govt. Secondary Technical Schools on account of dearness allowance		17,050		18,000
(ii) Non-recurring.				
Grants to Secondary Schools which introduce practical work and Vocational Course		5,000		.....
Grants for apparatus, books and furniture		1,83,000		.....
Building grants		1,50,000		.....
Scheme for the Improvement of Secondary Education ...		14,22,000		.....
Total G (2) ..	1,64,31,623	1,67,68,400,	1,67,68,300	1,50,36,400
H-GRANTS TO LOCAL BODIES FOR SECONDARY EDUCATION.				
Grants-in-aid, Contributions and Donations.				
(i) Recurring.				
H-1 (a) Ordinary grants-in-aid, etc., to—				
Secondary Schools		3,89,900		3,89,900
H-1 (b) Special grants-in-aid, etc.—				
War and fee grants		3,600		3,600
H-1 (d) Scheme for Provident Fund for teachers in recognised Secondary Schools		4,000		4,000
H-1 (e) Grants to non-Govt. Secondary Schools on account of dearness allowance		2,86,000		2,86,000
(ii) Non-recurring.				
Grants for apparatus, books, etc.		10,000		10,000
Total H ..	7,35,065	6,93,500	6,93,500	6,93,500

DETAILED ACCOUNT No. 37C. EDUCATION. Primary.	Strength 1955-56.	Strength 1956-57.	Accounts, 1954-55.	Budget Estimate, 1955-56.	Revised Estimate, 1955-56.	Budget Estimate 1956-57.
			Rs.	Rs.	Rs.	Rs.
I-GOVERNMENT PRIMARY SCHOOLS.						
I-Primary School for Boys.						
I- (2) Pay of Establishment—						
Head masters, assistant masters, etc. ... -- --	2	2		1,020		1,100
I- (3) Allowances, Honoraria, etc.—						
Dearness allowance -- -- -- --				840		950
I- (4) Contingencies—						
Contract contingencies—						
Other charges -- -- -- ..				150		150
Non-contract contingencies—						
Service postage and telegrams - -- --				20		20
Pay of Class IV servants -- -- -- --				450		460
Dearness Allowance ... -- .. --				420		420
Total ..				1,040		1,050
Total I Voted ..			2,017	2,900	2,900	3,100
J-DIRECT GRANTS TO NON-GOVERNMENT PRIMARY SCHOOLS.						
Grants-in-aid, Contributions and Donations—						
(i) Recurring.						
1. Ordinary grants -- -- -- --				65,000		65,000
2. Grants for dearness allowance -- -- --				35,000		35,000
TOTAL "J" .. Voted ..			98,785	1,00,000	1,00,000	1,00,000
K-GRANTS TO LOCAL BODIES FOR PRIMARY EDUCATION.						
(i) Recurring.						
Grants to the Bombay Municipality -- .. --				30,50,000		30,50,000
Grants to local bodies other than the Bombay Municipality—						
(a) Grants to District School Boards for ordinary Primary Education.				6,01,56 000		6,01,56,000
(b) Grants to Authorised Municipalities and Cantonments ..				48,78,300		48,78,300
(c) Compulsion grants to District School Boards				1,58,61,800		1,58,61,800
(d) Compulsion grants to Authorised Municipalities and Cantonments				3,50,000		3,50,000
(e) Grants for selected Primary Schools as Schools-cum-Community Centres.				53,800		53,800
(f) Grants to District School Boards for appointment of Teachers in existing Schools and opening of New Schools under the Government of India Scheme of educated unemployed				1,05,49,000		1,05,49,000
Opening of additional Agricultural Bias Schools and Hostels attached to Central Agricultural Schools				.....		.....
Grants for Introduction of Compulsory Elementary Education in Backward Areas				.....		.....
Opening of Schools in School-less Villages with a population of 700 to 1,000				.....		.....
Grants to local authorities on account of Craft Education				13,00,000		13,00,000
Grants of Pay of Substitutes for Teachers deputed for Refresher Courses				.....		.....
Grants of non-pensionable special pay to Primary Teachers working in Scheduled areas				1,75,000		.....
Educational facilities to Agriculturists of ex-Rajpipla State ..				.....		.....
Scheme for the Educational uplift of Ex-cirminal tribes				2,48,800		1,84,900
Scheme for the Educational uplift of Scheduled tribes				4,60,000		6,59,700
Grants to Ashram Schools and Sanskar Kendras, etc.				4,98,700		.....
Milk Scheme ... ... -- ...				.....		80,000
(ii) Non-recurring.						
Building and equipment grants .. -- -- --				5,000		5,000
Repayment of loan—						
(i) Principal				3,42,000		5,24,000
(ii) Interest				4,43,000		6,76,500
TOTAL "K" .. Voted ..			9,02,44,365	9,83,71,400	9,83,71,100	9,83,38,000

DETAILED ACCOUNT No. 37D. EDUCATION. Special.	Strength. 1955-56.	Strength. 1956-57.	Accounts, 1954-55.	Budget Estimate 1955-56.	Revised Estimate, 1955-56.	Budget Estimate, 1956-57.
L-GOVERNMENT SPECIAL SCHOOLS.			Rs.	Rs.	Rs.	Rs.
SUMMARY.						
L-1 Training Schools for Boys			10,92,962	20,18,500	16,60,500	15,50,800
L-2 Training Schools for Girls			5,08,008	6,43,800	6,64,200	5,73,800
L-3 Government Commercial School			3,902	4,000	4,000	4,100
L-4 School of Art			3,95,098	5,15,700	5,28,000	4,11,300
L-5 Training Institute for Physical Education			98,416	1,07,800	1,01,200	1,08,500
L-6 Basic Training			97,954	2,58,000	1,57,000	1,48,500
L-7 Lokshala Classes			3,012	....	.....	.....
L-8 Opening of Hostels for Girls			12,496	12,800	12,800	13,200
L-9 National Cadet Training			12,86,475	23,37,500	19,37,500	17,37,500
L-10 Music Schools			.....	....	.....	.....
L-11 Deaf and Dumb Schools			53,938	86,000	81,000	87,800
L-12 Central Libraries			39,804	43,200	43,200	45,000
L-13 Sanskrit and Vedic Pathashalas .. .. { *Charged*			.....	....	.....	.....
L-13 Sanskrit and Vedic Pathashalas .. .. { Voted ..			12,226	11,800	10,800	9,000
L-14 Short term courses			.....	35,000	.....	10,000
L-15 Kindergarten Schools			.....	1,800	.....	.....
L-16 Opening of Training Colleges for Men			7,08,884	9,92,700	10,07,700	9,66,400
L-17 Opening of Training Colleges for Women			88,893	1,43,100	1,20,900	1,35,600
L-18 Opening of Hostels for Backward Class Pupils ..			22,808	33,000	33,000	23,000
TOTAL "L" .. { *Charged*						
TOTAL "L" .. { Voted .			44,24,906	72,44,700	63,62,700	58,25,400
DETAILS.						
-GOVERNMENT SPECIAL SCHOOLS.						
L-1 TRAINING SCHOOLS FOR BOYS.						
L-1 (1) Pay of Officers—						
Principals (220—650)	11	11		40,660		39,490
Special pay to medical officer for medical charge				....		.....
Leave Salary				940		960
Total ..			34,975	41,600	41,600	40,450
L-1 (2) Pay of Establishment—						
Assistant masters and teachers etc. in Training schools	139	125		1,68,400		1,59,520
Head masters, assistant masters in Practising schools ..	81	76		60,750		67,330
Clerks (46—130)	23	18		20,090		15,220
Labaratory Hamals	..	..		.....		400
Servants	166	164		63,410		62,080
Special pay to medical officer for medical charge				960		960
Provident fund contribution				3,870		3,650
Temporary Establishment				79,120		1,06,120
Total ..			3,36,301	3,96,600	3,68,600	4,16,280
L-1 (3) Allowances, Honoraria, etc.—						
Travelling allowance (ordinary)				4,590		4,490
House-rent and other allowances				21,540		33,160
Stipends to students				7,27,000		6,00,000
Allowance for medical charge				240		240
Allowance for medical inspection of school children				50		50
Dearness allowance				2,45,980		3,48,340
Total ..			6,17,256	9,99,400	11,29,400	9,86,280

DETAILED ACCOUNT No. 37D. EDUCATION. Special—contd.	Accounts, 1954–55.	Budget Estimate, 1955–56.	Revised Estimate, 1955–56.	Budget Estimate, 1956–57.
	Rs.	Rs.	Rs.	Rs.
L-GOVERNMENT SPECIAL SCHOOLS—contd.				
L-1 TRAINING SCHOOLS FOR BOYS—contd.				
L-1 (4) Contingencies—				
Contract contingencies—				
Purchase of books and periodicals -- -- --		1,610		1,610
Purchase of apparatus and chemicals -- -- ..		10,750		750
Telephone charges -- -- --		500		500
Electric charges -- -- ..		790		1,210
Water supply -- -- ..		1,300		1,300
Purchase and repairs of furniture and equipment, etc.		820		830
Boarding charges -- -- --		1,470		1,470
Gardening charges -- -- --		490		480
Other charges -- -- --		6,680		4,760
Recurring contingent grant		16,810		17,610
Non-contract contingencies—				
Rents, rates and taxes -- -- --		18,660		28,770
Service postage and telegrams -- -- ..		2,000		2,490
Other Non-contract contingencies—				
Pay of Class IV servants -- -- --		8,440		15,600
Other supplies and services .. .. .. --		30,000		.....
Dearness allowance -- -- --		20,580		18,480
Other charges -- .. .. -- ..		4,60,000		11,930
Purchase of Books etc.		....		.....
Total -- --	1,04,430	5,80,900	1,20,900	1,07,790
TOTAL, "L-1" -- Voted --	10,92,962	20,18,500	16,60,500	15,50,800

DETAILED ACCOUNT No. 37D. EDUCATION. Special—contd.	Strength. 1955–56.	Strength. 1956–57.	Accounts, 1954–55.	Budget Estimate, 1955–56.	Revised Estimate, 1955–56.	Budget Estimate, 1956–57.
			Rs.	Rs.	Rs.	Rs.
L-GOVERNMENT SPECIAL SCHOOLS—contd.						
L-2 TRAINING SCHOOLS FOR GIRLS.						
L-2 (1) Pay of Officers—						
Lady superintendents (220—650)	5	5		20,430		19,250
Leave Salary				540		540
Total			24,409	20,970	20,970	19,790
L-2 (2) Pay of Establishment—						
Head masters, assistant masters and mistresses in Training schools, etc.	82	80		1,07,480		94,550
Head mistresses, assistant mistresses in Practising schools	53	53		43,260		41,600
Clerks (46—130)	8	8		6 980		7,260
Servants and Laboratory Hamal	90	88		32,060		31,840
Temporary establishment				1,670		4,730
Provident fund contribution				1,250		.....
Special pay to Medical Officer				240		240
Leave Salary				.....		1,340
Total			1,76,188	1,92,940	1,77,940	1,81,560
L-2 (3) Allowances, Honoraria, etc.—						
Travelling allowance (ordinary)				1,250		1,200
House-rent and other allowances				15,990		19,520
Stipends to students				2,68,200		2,00,000
Allowance for medical charge				330		330
Allowance for medical inspection of school children				60		60
Dearness allowance				1,04,280		1,10,550
Total			2,64,379	3,90,110	4,25,510	3,31,660
L-2 (4) Contingencies—						
Contract contingencies—						
Purchase of books and periodicals				740		740
Purchase of apparatus and chemicals				170		180
Electric charges				1,060		1,060
Water supply				1,800		1,800
Purchase and repairs of furniture				620		620
Gardening charges				250		350
Telephone charges				200		200
Other charges				2,200		2,200
Boarding charges				200		100
Recurring contingent grant for the introduction of the revised syllabus in Basic Education				8,800		8,800
Non-contract contingencies—						
Rents, rates and taxes				16,480		17,400
Service postage and telegrams				870		950
Pay of Class IV servants				1,920		1,920
Dearness allowance				2,270		2,270
Excursion charges				2,200		2,200
Total			43,032	39,780	39,780	40,790
TOTAL "L-2" — Voted			5,08,008	6,43,800	6,64,200	5,73,800

DETAILED ACCOUNT No. 37D. EDUCATION. Special—contd.	Strength. 1955-56.	Strength. 1956-57.	Accounts, 1954-55.	Budget Estimate, 1955-56.	Revised Estimate, 1955-56.	Budget Estimate, 1956-57.
			Rs.	Rs.	Rs.	Rs.
L-GOVERNMENT SPECIAL SCHOOLS—contd.						
L-3 GOVERNMENT COMMERCIAL SCHOOLS.						
L-3 (1) Pay of Establishment—						
Masters, Instructors and allowance to a clerk... ..	2	2		1,930		2,040
Servants	1	1		420		420
Total ..				2,350	2,350	2,460
L-3 (2) Allowances, Honoraria, etc.—						
Dearness allowance				1,500		1,500
Total ..				1,500	1,500	1,500
L-3 (3) Contingencies—						
Contract contingencies				120		120
Non-contract contingencies						
Pay of Class IV servants				30		20
Total ..				150	150	140
Total "L-3" .. Voted ..			3,902	4,000	4,000	4,100
L-4 SCHOOL OF ART.						
L-4 (1) Pay of Officers—						
Dean, superintendent, teachers, professor and assistant professor (220—1000)	9	15		64,180		83,020
Special Pay to Workshop Instructor				650		.....
Total ..			62,510	64,830	71,900	83,020
L-4 (2) Pay of Establishment—						
Asstt. Teachers Studio Asst. etc.	30	30		64,570		65,770
Clerks	9	9		14,110		14,550
Studio assistants	1	1		4,200		3,800
Servants	20	20		10,050		10,000
Temporary establishment				39,930		37,980
Leave salary				1,700		1,860
Total .			1,30,868	1,34,560	1,23,400	1,33,960

DETAILED ACCOUNT No. 37D. EDUCATION. Special—contd.	Accounts, 1954-55.	Budget Estimate, 1955-56.	Revised Estimate, 1955-56.	Budget Estimate, 1956-57.
	Rs.	Rs.	Rs.	Rs.
L-GOVERNMENT SPECIAL SCHOOLS—contd.				
L-4 SCHOOL OF ART—contd.				
L-4 (3) Allowances, Honoraria, etc.—				
Travelling allowance (ordinary)		3,700		3,210
Fees to Visiting Lecturers		63,000		34,820
Dearness allowance		55,320		60,530
House rent and other allowances		6,700		10,870
Total ..	1,05,573	1,28,720	1,08,900	1,09,430
L-4 (4) Contingencies—				
Contract contingencies—				
Telephone charges		500		1,200
Electric charges		2,400		3,800
Water supply		2,400		3,900
Art Specimens		500		500
Purchase and repairs of furniture		800		800
Library charges		1,200		2,500
Gardening charges		450		1,000
Art Section Contingencies		600		500
Workshop contingencies		3,900		3,000
Other charges and Miscellaneous office expenses		8,300		3,500
Purchase of apparatus, fittings, chemicals, lockers etc.		7,500		.....
Advertisement Charges		.....		400
Payment to life Models		.....		1,700
Non-contract contingencies—				
Rents, rates and taxes		3,660		3,660
Service postage and telegrams		1,100		1,100
Other non-contract contingencies		3,000		3,000
Pay of Class IV servants		8,760		8,930
House Rent		1,150		1,220
Dearness Allowance		8,400		8,400
Other Supplies and Services		1,31,070		35,780
Purchase and Repairs to furniture		.....		.....
Grant for books, playthings, etc., for Bal Bhavan		1,900		.....
Total ..	96,147	1,87,590	2,23,800	84,890
TOTAL "L-4" .. Voted ..	3,95,098	5,15,700	5,23,000	4,11,300

DETAILED ACCOUNT No. 37-D. EDUCATION. Special—contd.	Strength. 1955–56.	Strength. 1956–57.	Accounts, 1954–55.	Budget Estimate, 1955–56.	Revised Estimate, 1955–56.	Budget Estimate, 1956–57.
			Rs.	Rs.	Rs.	Rs.
L-GOVERNMENT SPECIAL SCHOOLS—*contd.*						
L-5 TRAINING INSTITUTE FOR PHYSICAL EDUCATION.						
L-5 (1) Pay of officers—						
Principal (350–1,100)	3	3		19,140		18,960
Senior Assistants (220—650)						
Resident Medical Officer (200—400)						
Total ..				19,140	18,440	18,960
L-5 (2) Pay of Establishment—						
Junior Instructors, etc.	6	6		11,230		11,180
Clerks	2	2		2,890		3,010
Servants	13	14		5,200		5,210
Teachers under training				22,500		22,500
Total ..				41,820	35,920	41,900
L-5 (3) Allowances, Honoraria, etc.—						
Travelling allowances				2,500		2,700
House-rent and Other allowances				6,680		6,660
Allowance to students from the non-Government schools under training				2,640		3,200
Dearness allowance				23,840		23,800
Total ..				35,660	33,660	36,360
L-5 (4) Contingencies—						
Contract contingencies				5,880		5,880
Service postage				300		400
Total ..				6,180	8,180	6,280
L-5 (5) "Grants to Physical culture organisations conducting tournaments"				5,000	5,000	5,000
TOTAL, L-5—Voted ..			98,416	1,07,800	1,01,200	1,08,500

DETAILED ACCOUNT No. 37D. EDUCATION. Special—contd.	Strength. 1955-56.	Strength. 1956-57.	Accounts, 1954-55.	Budget Estimate, 1955-56.	Revised Estimate, 1955-56.	Budget Estimate, 1956-57.
			Rs	Rs.	Rs.	Rs.
L-GOVERNMENT SPECIAL SCHOOLS—*contd.*						
L-6 BASIC TRAINING.						
L-6 (1) Pay of Officers—						
Principals for Basic Training Centres (220—650)	1	1		6,630	6,630	6,810
L-6 (2) Pay of Establishment—						
Head Masters, Assistants Masters, etc., in Basic Training Centres and Assistant Maters in Practising Schools	34	37		29,380		30,600
Clerks	2	2		1,800		1,980
Servants				7,270		6,350
Special pay to Medical Officer				360		360
Temporary Establishment				.....		7,390
Provident Fund Contribution				510		510
Total ..				39,320	45,320	47,190
L-6 (3) Allowances, Honoraria, etc.—						
Travelling allowance (ordinary)				1,100		1,250
Travelling allowance (fixed)				120		120
Allowance to students in Basic Training Centres				1,76,100		50,040
Dearness allowance				25,200		31,490
House rent and other allowances						
Total ..				2,02,520	82,520	82,900
L-6 (4) Contingencies—						
Contract Contingencies				5,000		7,600
Non-contract Contingencies— Rents, rates and taxes				1,080		300
Service postage				330		380
Pay of Class IV Servants				1,440		1,440
Dearness allowance				1,680		1,680
Excursion charges						200
Total ..				9,530	22,530	11,600
TOTAL L-6—Voted ..			97,954	2,58,000	1,57,000	1,48,500

DETAILED ACCOUNT No. 37. 37—EDUCATION. D—Special.	Strength. 1955-56.	Strength. 1956-57.	Accounts, 1954-55.	Budget Estimate, 1955-56.	Revised Estimate, 1955-56.	Budget Estimate, 1956-57.
			Rs.	Rs.	Rs.	Rs.
L. GOVERNMENT SPECIAL SCHOOLS—*contd.*						
L-7 LOKASHALA CLASSES.						
L-7 (1) Pay of Officer—						
L-7 (2) Pay of Establishment—						
Assistant Masters and part-time Teachers	..	..				
Clerks	..	..				
Servants	..	..				
Special pay to Medical Officers						
Total ..				.....		
L-7 (3) Allowances and Honoraria, etc.—						
Travelling allowance (ordinary)..						
Dearness allowance						
Stipends to Students						
Total ..				.....		
L-7 (4) Contingencies—						
Contract contingencies						
Non-Contract Contingencies—						
Rents, Rates and Taxes						
Service postage						
Pay of Class IV servants						
Dearness allowance						
Examination chages						
Total—Voted ...				.....		
Total, L-7—Voted ..			3,042	....	.....	.....
L-8 OPENING OF HOSTELS FOR GIRLS.						
L-8 Pay of Establishment—						
Matron				2,060		2,090
Provident Fund Contribution				130		130
Total ...				2,190	2,190	2,220
L-8 Allowances, Honoraria, etc.—						
Dearness allowance				1,050		1,140
Allowances to students				5,000		5,280
Total ...				6,050	6,050	6,420
L-8 Contingencies—						
Pay of Class IV servants				1,380		1,380
Dearness allowance				1,680		1,680
Contract Contingencies				240		240
Rents, rates and taxes				1,260		1,260
Total ...				4,560	4,560	4,560
Total—"L-8" Voted ...			12,496	12,800	12,800	13,200

DETAILED ACCOUNT No. 37-D. EDUCATION. Special—contd.	Accounts, 1954-55.	Budget Estimate, 1955-56.	Revised Estimate, 1955-56.	Budget Estimate, 1956-57.
	Rs.	Rs.	Rs.	Rs.
L-9 National Cadet Training				
L-9(1) Pay of Officer		.....		
L-9(2) Pay of Establishment		1,23,400	1,23,400	1,23,400
L-9(3) Allowances, Honoraria, etc—				
Travelling allowance (Ordinary)		1,400		1,400
Dearness allowance		84,960		84,960
House-rent and other allowances		11,190		11,190
Total ..		97,550	97,500	97,550
L-9(4) Contingencies—				
Service Postage		7,430		9,820
Rent, Rates and Taxes		9,180		9,250
Telephone charges		4,950		8,620
Pay of Class IV servants		1,600		2,820
Dearness Allowance		1,290		1,510
House rent and other allowances for Class IV servants		150		.....
Other Supplies and Services (including Parade allowance Output allowance etc.)		20,91,950		14,84,530
Total ..		21,16,550	17,16,600	15,16,550
Total—L-9 ..	12,86,475	23,37,500	19,37,500	17,37,500
L-11 Deaf and Dumb School.				
L-11 (1) Pay of Establishment—				
Head Masters, Assistant Masters, Clerks, etc		21,200		16,300
Servants		6,300		3,460
Temporary Establishment				10,890
Total ..		27,500	26,300	30,650
L-11 (2) Allowances, Honoraria etc.—				
House Rent Allowance—		1,400		1,430
Dearness Allowance		21,000		21,530
Travelling Allowance		80		80
Total ...		22,480	19,580	23,040
L-11 (3) Contingencies—				
Contract Contingency :—				
Boarding charges		....		.....
Books and Periodicals		300		.....
Other charges		31,570		29,620
Service Postage		70		110
Rent, Rates and Taxes		4,080		4,380
Total ...		36,020	36,020	34,110
Total—L-11 Voted ...	53,938	86,000	81,900	87,800

DETAILED ACCOUNT No. 37-D. EDUCATION. Special—contd.	Accounts, 1954–55.	Budget Estimate, 1955–56.	Revised Estimate, 1955–56.	Budget Estimate, 1956–57.
	Rs.	Rs.	Rs.	Rs.
L-12 Central Library, Baroda				
L-12 (1) Pay of Establishment—				
Clerks, Librarians and Counter-Attendants		10,600		11,040
Servants		3,540		3,590
Total ...		14,140	14,140	14,630
L-12 (2) Allowances, Honoraria etc.				
House Rent Allowance		1,440		1,440
Dearness Allowance		8,960		9,010
Travelling Allowance (Fixed)		100		100
Total ...		10,500	10,500	10,550
L-12 (3) Contingencies—				
Contract Contingency		18,200		18,200
Service Postage and Telegrams		360		2,520
Total ...		18,560	18,560	20,720
Total—L-12 Voted ...	39,804	43,200	43,200	45,900
L-13 Sanskrit Pathashalas.				
L-13 (2) Pay of Establishment—				
Head Master and Assistant Masters		6,340		
Clerk		120		5,580
Servants		360		
Total ...		6,820	6,420	5,580
L-13 (3) Allowances, Honoraria etc.				
Fixed Travelling Allowance		20		20
Dearness Allowance		4,590		3,320
Total ...		4, 610	4,110	3,340
L-13 (4) Contingencies—				
Contract Contingencies		310		40
Service Postage		60		40
Total ...		370	270	80
Total—L-13 .. Voted ...	12,226	11,800	10,800	9,000
L-14 Short term Courses for New entrant teachers.				
(1) Courses run by Government		35,000		10,000
Total—L-14 Voted ...	...	35,000	...	10,000
L-15 Kindergarten Schools—				
L-15 (1) Pay of Establishment—				
Headmasters and Assistant Masters		490		
Servants		400		
Total ...		890		
L-15 (2) Allowances, Honoraria, etc.				
Dearness Allowance		870		
Total ...		870		
L-15 (3) Contingencies—				
Contract contingencies		20		
Non-contract contingencies		20		
Total ...		40		
Total—L-15 Voted ..	.....	1,800	.....	.....

DETAILED ACCOUNT No. 37.
37, EDUCATION.
D—Special.

	Strength. 1955–56.	Strength. 1956–57.	Accounts, 1954–55.	Budget Estimate, 1955–56.	Revised Estimate, 1955–56.	Budget Estimate, 1956–57.
L-16 Opening of Training Colleges for Men.			Rs.	Rs.	Rs.	Rs.
Pay of Officers—						
Principals (220—650)	10	10		34,660		33,980
Special pay to M. O.				720		.....
Total ..				35,380	33,380	33,980
Pay of Establishment—						
Head Masters and Assistant Masters in Training Institutins ..	132	140		1,24,010		1,44,100
Trained Graduates, Drawing Masters, Teachers, etc.						
Head Masters and Assistant Masters in Practising Schools ..	80	83		31,000		46,990
Clerks	20	20		15,400		17,840
Servants	26	23		7,860		9,100
Provident Fund Contribution				770		770
Special pay to Medical Officer				960		1,200
Temporary Establishment				4,880		.....
Total ..				1,84,880	1,96,000	2,20,000
Allowances, Honoraria, etc.—						
Travelling Allowance (Ordinary)				6,600		7,550
House-rent and other allowances				2,000		670
Dearness Allowance				1,07,590		1,21,030
Allowance for Medical Inspection of School Children				500		8,270
Stipends to Students				4,50,000		3,54,900
Total ..				5,66,690	5,78,290	4,92,420
Contingencies—						
Contract Contingencies—						
Purchase of books and peridicals				1,150		
Purchase of apparatus and chemicals				900		
Electric Charges				1,130		
Water Supply				960		
Purchase and repairs to furniture				780		18,000
Hostel Charges				710		
Gardening Charges				460		
Other Charges				1,690		
Craft Contingencies				11,000		
Non-Contract Contingencies—						
Other charges				2,400		2,800
Rent, Rates and Taxes				50,000		47,680
Pay of Class IV servants				53,820		71,430
Service Postage and Telegrams				2,500		3,150
Dearness allowance				65,000		75,940
Other supplies and services				13,250		1,000
Total ..				2,05,750	2,00,030	2,20,000
Total, L-16 Voted ..			7,08,884	9,92,700	10,07,700	9,66,400

DETAILED ACCOUNT No. 37. 37, EDUCATION. D—Special.	Strength. 1955–56.	Strength. 1956–57.	Accounts, 1954–55.	Budget Estimate, 1955–56.	Revised Estimate, 1955–56.	Budget Estimate, 1956–57.
			Rs.	Rs.	Rs.	Rs.
L-17—Opening of Training Colleges for Women.						
(i) Pay of Officers—						
Lady Superintendents (220—650)	2	2		6,850	6,850	6,650
(ii) Pay of Establishment—						
Assistant Masters Part-time teachers etc.	29	29		20,000		25,110
Practising School Staff..	16	16		8,000		10,890
Clerks	4	4		2,000		2,280
Class IV servants	4	4		1,300		1,360
Provident Fund Contribution				700		360
Total (*ii*) ..				32,000	33,800	40,000
(iii) Allowances, Honoraria, etc.—						
Allowance for Medical Supervision				480		440
Dearness Allowance				23,350		23,350
Stipends to Students				57,200		32,500
Travelling Allowance (Ordinary)				1,300		1,200
House rent and other allowances				.....		1,430
Total (*iii*) ..				82,330	62,330	58,950
(iv) Contingencies—						
Purchase of Books and Periodicles				150		
Hostel Charges				180		
Craft Contingencies for practising School Staff				740		2,240
Office expenses and miscellaneous				200		
Rent, Rate and Taxes				800		1,580
Pay of Class IV servants				7,020		9,110
Service Postage				300		300
Furniture				250		.....
Dearness allowance to class IV servants				11,620		15,120
Other Charges				440		1,650
Purchase of apparatus and Chemicals				150		.....
Gardening Charges				70		.....
Total (*iv*) ..				21,920	17,920	30,000
Total—L-17 Voted ..			88,893	1,43,100	1,20,900	1,35,600

DETAILED ACCOUNT No. 37-D. EDUCATION. Special—contd.	Detailed Account No.	Accounts, 1954-55.	Budget Estimate, 1955-56.	Revised Estimate, 1955-56.	Budget Estimate, 1956-57.
		Rs.	Rs.	Rs.	Rs.
M-DIRECT GRANTS TO NON-GOVERNMENT SPECIAL SCHOOLS.					
(1) Anglo-Indian and European Communities.					
(i) Recurring.					
(a) *Ordinary Grants-in-aid—*					
(1) Special schools -- -- --			1,400		1,400
(2) Training institutions -- -- .			12,700		12,700
(b) *Special Grants-in-aid—*					
Grants to apprentices' homes -- --			2,000		1,800
Grants for dearness allowance, etc.			7,000		8,000
(ii) Non-recurring					
Building grants -- -- --					
TOTAL M. (1) Voted ...		21,570	23,100	23,100	23,000
(2) Other Communities.					
Grants-in-aid, Contributions and Donations.					
(i) Recurring.					
(A) Grants to Adult Education.					
I. Grantsto Adult Education Classes (Non-Compact areas)..			7,48,300		5,90,000
II. Village reading rooms and libraries—			3,65,000		2,00,000
III. Adult Education Programme of the Bombay Adult Education Committee in the City of Bombay—Grants to the Bombay City Adult Education Committee ..			1,80,000		1,80,000
IV. Grants to City Social Education Committees other than Bombay			33,000		30,000
V. Grants for publications of literature for maintenance of literacy and education of new literate adults --			3,000		5,000
VI. Training of Adult Education workers .. --			25,000		25,000
VII. Scheme for Liquidation of Adult Illiteracy	M-2-VIII		59,730		82,040
(B) Ordinary grants.					
(i) Grants to Pre-Primary Training Institutions... ...			40,000		40,000
(ii) Ordinary recurring grants for Special Schools --			8,78,700		8,78,700
(iii) Scheme for Provident Fund for teachers in recognised Primary Training Institutions .. .. :			200		200
(iv) Grants to gymnasia .. .. -- --			32,000		32,000
(vi) Grants for Physical education .. -- ..	M-2-(B) (6)		3,06,300		3,06,300
(vii) Grants for Basic Schools and Training Schools --			20,000		20,000
(viii) Grants to Normal Technical and Commercial Schools..			4,000		10,000
(ix) Fee grants to non-Government Primary Training Institutions on account of Backward Class Students			40,000		40,000
(x) Scheme of Visual Education	M-2-(B)(X)		1,17,320		91,660
Tutions fee grants to non-Govt. Primary Training Institutions utilised for the training of School Board Teachers ...			1,22,000		1,22,000
(xi) Opanning of community centres—compact areas ...					13,000
(ii) Non-recurring.					
Grants for Basic Schools (including Building grants) ..			45,000		.. ...
Grants for Blind School .. -- .. --			.....		.. ...
Community Centres			27,650		....
TOTAL M. (2) Voted ...		26,22,773	30,47,200	26,25,400	26,65 900

DETAILED ACCOUNT No. 37-D. EDUCATION. Special—contd.	Strength. 1955–56.	Strength. 1956–57.	Accounts, 1954–55.	Budget Estimate, 1955–56.	Revised Estimate, 1955–56.	Budget Estimate, 1956–57.
DETAILS.			Rs.	Rs.	Rs.	Rs.
SCHEME FOR LIQUIDATION OF ADULT ILLITERACY.						
M 2-vii Scheme for starting compact areas for Adult Education and three Regional Adult Education Committees.						
(i) Pay of Officers—						
Secretaries	3	3		11,510	11,510	12,040
(ii) Pay of Establishment—						
Special Officers, Clerks and Peons	16	16		15,240	16,000	15,310
(iii) Allowances, Honoraria, etc.—						
Travelling Allowance (ordinary)				9,000		12,000
House rent and other allowances				1,140		1,690
Dearness Allowance				8,220		14,100
Total ..				18,360	21,860	27,790
(iv) Contingencies				14,620	14,620	26,900
Total ..				59,730	63,990	82,040
(d) Grants to Adult Education Classes (compact areas)						
Total M 2 vii ..			61,742	59,730	63,990	82,040
	Detailed Account No.					
M 2 (B) (vi) Grants for Physical Education.						
(a) Ordinary Grants				88,000		88,000
(b) Additional Grants—						
(1) Short-term Courses for Teachers .. Secondary ..				.....		....
(1) Short-term Courses for Teachers .. Primary ..				32,500		32,500
(2) Additional Assistant Deputy Educational Inspectors for Physical Education—						
Recurring	M-2 (B)2			1,37,800		1,37,800
Non-recurring				.....		.....
(3) Organisation of Teachers' Holiday Camp				48,000		48,000
Total M. 2B. (vi) ..			1,24,552	3,06,300	3,06,300	3,06,300

DETAILED ACCOUNT No. 37-D. EDUCATION. Special—contd.	Strength. 1955-56.	Strength. 1956-57.	Accounts, 1954-55.	Budget Estimate, 1955-56.	Revised Estimate, 1955-56.	Budget Estimate, 1956-57.
DETAILS.			Rs.	Rs.	Rs.	Rs.
M 2-B-(vi)-(2) Additional Assistant Deputy Educational Inspectors for Physical Education.	1	1				
Pay of Officer				2,780	3,140	2,780
Pay of Establishment—						
Assistant Deputy Educational Inspectors	30	30		51,700		51,700
Servants	32	32		10,960		10,960
Temporary Establishment				1,700		1,700
Total ..				64,360	64,360	64,360
Allowances, Honoraria, etc.—						
Travelling Allowance .. Fixed				21,000		21,000
Travelling Allowance .. Ordinary				11,280		11,280
House Rent and other Allowances				2,540		2,540
Dearness Allowance				33,540		33,540
Total ..				68,360	68,360	68,360
Contingencies—						
Contract contingencies				1,150		1,150
Non-contract contingencies—						
Service Postage and Telegrams				750		750
Pay of Class IV Servants				190		190
Dearness Allowance				210		210
Total ...				2,300	2,300	2,3
Total (5) ..			1,30,849	1,37,800	1,38,160	1,37,800
M-2-B (X) Scheme of Visual Education.						
Pay of Establishment				2,740	2,740	2,850
Allowances, Honoraria etc.—						
Dearness Allowance				1,560		1,560
House Rent and other Allowances				370		400
Total ..				1,930	1,930	1,960
Contingencies—						
Service Postage and Telegrams				650		850
Purchase of films, film strips, projectors; opening of Film Projection Centres				1,12,000		86,000
Total ..				1,12,650	1,14,700	86,850
TOTAL ..			85,414	1,17,320	1,19,370	91,660

DETAILED ACCOUNT No. 37-D. EDUCATION. Special—contd.	Accounts, 1954–55.	Budget Estimate, 1955–56.	Revised Estimate, 1955–56.	Budget Estimate, 1956–57.
	Rs.	Rs.	Rs.	Rs.
N. GRANTS TO LOCAL BODIES FOR SPECIAL EDUCATION.				
Grants-in-aid, Contributions and Donations.				
(1) Recurring.				
Ordinary grants to Sanskrit Pathashalas and Training institutions, etc.		8,400		8,400
Ordinary grants for Physical education -- -- --		92,000		92,000
Grants for medical inspection of School Children -- --		17,000		17,000
Grants for opening of Basic Schools -- -- -- --		3,74,400		3,74,400
TOTAL 'N' --	3,91,030	4,91,800	4,88,800	4,91,800

DETAILED ACCOUNT No. 37-E. EDUCATION. General.	Strength. 1955-56.	Strength. 1956-57.	Accounts, 1954-55.	Budget Estimate, 1955-56.	Revised Estimate, 1955-56.	Budget Estimate, 1956-57.
DETAILS			Rs.	Rs.	Rs.	Rs.
O-DIRECTION.						
O-(1) Pay of Officers—						
Director (2,000—2,500)						
Deputy Directors (350—1,100)						
Superintendents (220—650)	15	16		1,15,280		1,13,510
Junior Superintendents, Educational officers, etc. (220—385) ..						
Leave Salary						
Statistician						
Total			1,12,226	1,15,280	1,15,280	1,13,510
O-(2) Pay of Establishment—						
Assistant superintendents, stenographers and clerks, etc.	79	79		1,09,110		1,09,000
Servants	15	15		6,130		6,000
Temporary establishment				1,34,860		1,09,510
Total			2,05,179	2,50,100	2,32,100	2,24,510
O-(3) Allowances, Honoraria, etc.—						
Travelling allowance (ordinary)				21,000		23,000
Dearness allowance				1,39,460		1,16,750
House rent and other allowances				82,800		41,130
Total			1,46,652	2,43,260	1,95,260	1,80,880
O-(4) Contingencies—						
Contract contingencies						
Water supply				600		700
Telephone charges				1,700		3,000
Purchase and repairs of furniture				200		200
Library charges				200		500
Other charges				1,650		1,500
Carriage of Records				100		100
Advertisement charges				1,000		1,000
Non-contract contingencies—						
Rents, rates and taxes				1,200		2,700
Service postage and telegrams				20,000		27,780
Pay of Class IV servants				390		300
Dearness allowance				420		420
Total			41,074	27,460	60,860	38,200
TOTAL 'O' ...			5,05,131	6,36,100	6,03,500	5,57,100

DETAILED ACCOUNT No. 37-E. EDUCATION. General—contd.	Strength. 1955-56.	Strength. 1956-57.	Accounts, 1954-55.	Budget Estimate, 1955-56.	Revised Estimate, 1955-56.	Budget Estimate, 1956-57.
			Rs.	Rs.	Rs.	Rs.
P-INSPECTION—contd.						
(2) Other Communities.						
P-(2) (1) Pay of Officers—						
Inspectors and inspectresses (Class I 350—1,100.)				1,31,830		1,31,830
Deputy inspectors and inspectresses (Class II 220—650)				} 1,18,340	}	1,18,340
Administrative officers						
Personal Assistants to Inspectors (Class II 220—650)				99,160		99,160
Total			3,29,885	3,49,330	3,56,700	3,49,330
P-(2) (2) Pay of Establishment—						
Administrative officers	17	17		36,920		37,160
Assistant Deputy Educational Inspectors and Inspectresses } Assistant Deputy Educational Inspectors for Physical Education, etc.	430	371		5,88,000		5,79,000
Clerks (46—130)	326	216		3,40,000		2,71,210
Servants	596	516		2,31,650		2,25,670
Leave salary				35,000		35,000
Temporary establishment				3,50,590		5,00,000
Total ..			13,48,949	15,82,160	14,22,600	16,48,040
P-(2) (3) Allowances, Honoraria, etc.—						
Travelling allowance .. { fixed				5,13,500		3,11,840
Travelling allowance .. { ordinary				2,00,000		1,72,740
Dearness allowance				9,87,120		8,34,950
House-rent and other allowances				34,390		2,83,740
TOTAL ..			14,01,213	17,35,010	14,57,700	16,03,270
P-(2) (4) Contingencies—						
Contract contingencies—						
Purchase of books and periodicals				4,350		4,350
Telephone charges				4,590		7,650
Electric charges				1,200		4,040
Water supply				620		1,000
Purchase and repairs of furniture				20,140		4,170
Carriage of records				8,540		7,890
Other charges				27,330		13,770
Non-contract contingencies—						
Rents, rates and taxes				26,990		23,040
Service postage and telegrams				60,280		65,410
Pay of Class IV servants				2,560		2,700
Other supplies and service				10,000		11,610
Dearness allowance				2,800		2,860
Total ..			1,55,798	1,69,400	1,79,400	1,48,560
TOTAL P-(2) ..			32,35,845	38,35,900	34,16,400	37,49,200

DETAILED ACCOUNT No. 37-E. EDUCATION. General—contd.	Strength. 1955-56.	Strength. 1956-57.	Accounts, 1954-55.	Budget Estimate, 1955-56.	Revised Estimate, 1955-56.	Budget Estimate, 1956-57.
			Rs.	Rs.	Rs.	Rs.
P 3—Strengthening of Inspecting Staff.						
Pay of Establishment—						
Assistant Deputy Educational Inspectors and Inspectresses ..	115	115		1,63,290		1,73,930
Clerks and servants	115	115		45,470		60,380
Total ..				2,08,760	2,13,860	2,34,310
Allowances, Honoraria etc.—						
Travelling Allowance .. Fixed				83,880		83,790
Travelling Allowance .. Ordinary				27,450		34,790
House Rent and other Allowances				2,600		2,030
Dearness Allowance				1,16,110		75,450
Total ..				2,30,040	2,30,040	1,96,000
Contingencies—						
Contract contingencies				6,900		6,730
Non-contract contingencies—						
Service postage				2,900		2,900
Total ..				9,800	13,900	9,630
TOTAL P. 3 ..			4,85,329	4,48,600	4,57,800	4,40,000
P-4—Provident Fund Clerks.						
Pay of Officers				.....	7,100	5,280
Pay of Establishment—						
Temporary Establishment				40,000		63,000
Total ...				40,000	54,500	63,000
Allowances, Honoraria etc.—						
Travelling Allowance				.....		360
House Rent and Other Allowances				1,000		5,420
Dearness Allowance				29,000		41,540
Total ...				30,000	42,800	47,320
Contingencies—						
Contract Contingencies				.....		.....
Non-contract Contingencies				5,000		400
Total ...				5,000	5,000	400
TOTAL P-4 ...			84,374	75,000	1,09,400	1,16,000
Q-SCHOLARSHIPS.						
(1) Anglo-Indian and European Communities—						
In colleges				3,000		2,700
In secondary schools				....		....
In special schools				7,200		6,300
War concessions				4,000		4,000
Total Q. (1) ..			8,853	14,200	14,200	13,000

DETAILED ACCOUNT No. 37-E. EDUCATION. General—contd.	Accounts, 1954-55.	Budget Estimate, 1955-56.	Revised Estimate, 1955-56.	Budget Estimate, 1956-57.
	Rs.	Rs.	Rs.	Rs.
Q-SCHOLARSHIPS—contd.				
(2) Other Communities—				
(a) In colleges— For Backward classes		1,26,600		1,26,600
(a) In colleges— For other communities		8,55,200		8,55,200
(b) In secondary schools— For Backward classes		1,30,200		1,30,200
(b) In secondary schools— For other communities		3,10,700		3,10,700
(c) In primary schools— For Backward classes		32,600		32,600
(c) In primary schools— For other communities		.....		.....
(d) In other schools :—				
(i) In Military Schools and Colleges		6,250		6,250
(ii) In I. M. M. T. S. Dufferin		4,700		4,700
(iii) In the Sir J. J. School of Art		20,200		25,100
(iv) In other special schools		.....		.....
(e) War concessions		77,000		49,000
(f) Free-studentships to displaced students from Satara and Belgaum Districts		8,200		.....
(g) Scholarships and Free-studentships to Backward Class Students in Engineering Colleges		56,000		28,000
(h) Scholarships at the Engineering Colleges and Technical Institutions.		79,750		63,050
(i) Financial assistance to displaced persons—				
(a) Free-studentships and cash grants in Primary Schools ..				
(b) Free-studentships and cash grants in Secondary Schools ..				
(c) Stipends in Colleges		9,59,600		9,66,000
(d) Stipends in Technical Institutions				
Total Q. (2) ..	16,69,912	26,67,000	28,80,200	25,97,400
R-MISCELLANEOUS.				
R-(1) Anglo-Indian and European Communities—				
Examination charges—				
(a) Allowances, etc.		300		300
Kindergarten and Junior School Certificate Examination ..		1,000		1,000
Contribution towards the cost of the Inter-State Board and Chief Inspectorate		3,600		3,600
Travelling allowances		200		100
Drawing and Arts Examination				600
Total "R. (1)" ..	1,750	5,100	5,100	5,600

DETAILED ACCOUNT No. 37-E. EDUCATION—contd. General—contd.	Detailed Account No.	Accounts, 1954-55.	Budget Estimate, 1955-56.	Revised Estimate, 1955-56.	Budget Estimate, 1956-57.
		Rs.	Rs.	Rs.	Rs.
R-MISCELLANEOUS—contd.					
(2) Other Communities—contd.					
R-(2)-Other Grants					
EXAMINATION CHARGES			6,31,500		5,50,000
GRANTS FOR THE ENCOURAGEMENT OF LITERATURE			1,48,000		.....
GRANTS TO RESEARCH SOCIETIES			38,600		.....
DAKSHINA AND OTHER FELLOWSHIPS			1,20,100		75,000
DEPARTMENTAL PUBLICATIONS			9,000		9,000
PRINTING AND PUBLICATION OF DEPARTMENTAL TEXT-BOOKS FOR PRIMARY SCHOOLS			25,000		20,000
GRANT TO THE SCOUTS' ASSOCIATIONS, BOMBAY			50,000		50,000
GRANT TO THE GIRL GUIDE'S ASSOCIATION					
MISCELLANEOUS			38,000		22,000
GRANT-IN-AID TO THE INDIAN INSTITUTE OF SCIENCE, BANGALORE ..			5,000		.....
GRANT-IN-AID TO THE INDIAN ACADEMY OF SCIENCE, BANGALORE ..			500		.....
GRANT-IN-AID TO THE GOKHALE INSTITUTE OF POLITICS AND ECONOMICS			11,500		.....
GRANT-IN-AID TO VAIDIK SAMSHODHAN MANDAL			4,500		.....
GRANT-IN-AID TO BHARAT ITIHAS SAMSHODHAK, MANDAL POONA ..			3,000		.....
GRANT-IN-AID KAIVALYADHAM S. M. Y. M. SAMITI, LONAVALA ..			2,500		.....
GRANT-IN-AID TO SWADHYAYA MANDAL, PARDI			2,000		.....
GRANT-IN-AID TO RAJWADE SAMSHODHAN MANDAL, DHULIA ..			1,500		.....
GRANTS IN AID TO THE CENTRAL REGIONAL, DISTRICT AND TALUKA LIBRARIES :—					
Recurring			9,38,200		7,00,000
Non-recurring					
GRANT-IN-AID FOR RESEARCH WORK IN GUJARATI LITERATURE ..			12,000		.....
GRANT-IN-AID TO TATA INSTITUTE OF FUNDAMENTAL RESEARCH ...			40,000		.....
GRANT-IN-AID FOR RESEARCH WORK IN MARATHI LITERATURE ...			10,000		.....
GRANT-IN-AID FOR URDU LITERATURE			10,000		.....
GRANT-IN-AID TO TATA INSTITUTE OF SOCIAL SCIENCES, BOMBAY ...			25,000		.....
BOARDS AND COMMITTEES—					
SCHOOL BOOK COMMITTEE			25,000		8,000
BOARD FOR HISTORICAL AND ANCIENT MONUMENTS	R. (2)(10)		7,200		7,200
ORGANISATION FOR INDUSTRIAL AND TECHNICAL RESEARCH ..	R. (2) (7)		3,53,380		3,56,150
STATE BOARD OF PRIMARY EDUCATION, POONA	R. (2) (4)		7,760		7,070
SECONDARY SCHOOL CERTIFICATE EXAMINATION BOARD	R. (2) (6)		1,69,580		2,03,560
LIBRARY DEVELOPMENT MOVEMENT SCHEME	R. (2) (8)		1,09,080		1,30,520
Total R-(2) ..		19,14,521	27,97,900	22,29,700	21,38,500

DETAILED ACCOUNT No. 37-E. EDUCATION—contd. General—contd.	Strength. 1955-56.	Strength. 1956-57.	Accounts, 1954-55.	Budget Estimate, 1955-56.	Revised Estimate, 1955-56.	Budget Estimate, 1956-57.
			Rs.	Rs.	Rs.	Rs.
R-MISCELLANEOUS—contd.						
DETAILS.						
R (2) (4) Board of Primary Education, Poona.						
R (2) (4)-(1) Pay of Establishment—						
Clerks (46—130)	2	2		2,630		2,660
Peon (30—35)	1	1		420		420
Total ..				3,050		3,080
R (2) (4)-(2) Allowances, Honoraria, etc.—						
Travelling allowance to non-official members of the Board ..				2,500		1,500
Dearness allowance				1,560		1,560
House rent and other allowances				200		480
Total ..				4,260		3,540
R (2) (4)-(3) Contingencies—						
Contract contingencies				250		250
Service postage and telegrams				200		200
Total ..				450		450
Total, R. (2) (4) ..			6,814	7,760	7,990	7,070
R (2) (6) Secondary School Certificate Examination Board. ...						
R-(2)(6)(1) Pay of Officers—	3	3		26,550		27,810
R-(2)(6)(2) Pay of Establishment—						
Superintendent and Clerks	45	30		58,200		45,420
Servants	12	9		4,810		3,760
Temporary establishment				19,620		44,770
Total ...				82,630		93,950
R-(2)(6)(3) Allowances, Honoraria etc.—						
Travelling allowance (ordinary)				2,900		3,500
House-rent and other allowances				7,620		20,390
Dearness allowance				49,880		57,910
Total ...				60,400		81,800
R-(2) (6)(4) Contingencies				.....		.....
Total, R. (2) (6)—Voted ...			1,66,071	1,69,580	1,88,540	2,03,560

DETAILED ACCOUNT No. 37. 37, EDUCATION-E-General.	Strength. 1955-56.	Strength. 1956-57.	Accounts, 1954-55.	Budget Estimate, 1955-56.	Revised Estimate, 1955-56.	Budget Estimate, 1956-57.
			Rs.	Rs.	Rs.	Rs.
R-2 (7)—Special Organisation for Industrial and Technical Research.						
(i) Pay of Officers—						
Director of Technical Education (1,600—1,800)	1	1		21,100		21,600
Inspectors for Technical Education (350—1,100)	2	3		12,690		17,650
Deputy Inspector—Cum—Personal Assistant (220—650) ..	2	2		8,610		9,060
Total ..				42,400		48,310
(ii) Pay of Establishment—						
Head of Section, Accountants, Clerks etc.	44	46		42,730		44,810
Servants	13	13		3,780		3,830
Temporary Establishment				34,540		39,190
Total ..				81,050		87,830
(iii) Allowances, Honoraria, etc.—						
Travelling Allowance (Ordinary)				10,500		10,500
House rent and other Allowances				5,850		6,520
Dearness Allowance				39,350		42,090
Total ..				55,700		59,110
(iv) Contingencies—						
Non-Contract Contingencies				17,330		21,800
Grant of Purchase of stores from Disposals				20,000		8,200
Total ..				37,330		30,000
(v) Expenditure in connection with the Council of Technical Education.				1,30,900		1,30,900
(vi) Deputation of Instructors at Koni-Bilaspur				6,000		.....
Total—R-2 (7) ..			3,05,372	3,53,380	3,41,050	3,56,150
R-2 (8)—Scheme for Library Development Movement.						
Pay of Officers—						
Curator (350—1'100) and Assistant Curators of Libraries (220—650).	4	4		26,120		27,200
Pay of Establishment—						
Temporary Establishment—				22,930		25,470
Allowances, Honoraria, etc.—						
Travelling Allowance (Ordinary)				7,500		9,530
House-rent and other allowances				4,540		5,670
Dearness Allowance				16,430		16,530
Total ..				28,470		31,730
Contingencies—						
Contract Contingencies				5,700		5,860
Service, Postage and telegrams				2,250		2,550
Other Supplies and Services				23,610		37,710
Total ..				31,560		46,120
Total R-2 (8) ..			1,25,176	1,09,080	1,06,730	1,30,520

DETAILED ACCOUNT No. 37-E. EDUCATION—contd. General—contd.	Accounts, 1954-55.	Budget Estimate, 1955-56.	Revised Estimate, 1955-56.	Budget Estimate, 1956-57.
	Rs.	Rs.	Rs.	Rs.
R-2 (10) State Board for Historical Records and Ancient Monuments.				
(i) **Allowances and Honoraria—**				
Travelling Allowance to Members		3,000		3,000
(ii) **Contingencies—**				
Office expenses and miscellaneous		300		300
Service Postage and Telegrams		200		200
Expenses in connection with the preservation of historical Records, etc. ..		3,700		3,700
Total ..		4,200		4,200
Total R-2 (10) ..		7,200	7,200	7,200
S. 1. Ameliorative measures for the Backward Classes.				
(1) Stipends to Backward Class candidates other than School Board teachers receiving training in Non-Government Primary Training Institutions on their own initiative		1,29,600		1,29,600
(2) Bad climate allowance to teachers working in voluntary schools situated in Backward areas		20,600		20,600
(3) Grants for running special Primary schools for migratory labour of Katkaris and other aboriginal Tribes in Forests		2,000		2,000
(4) Government Special scholarships for Backward Classes in Arts and Professional Colleges		3,52,000		3,52,000
(5) Government Special scholarships for Backward Classes at the Tata Institute of Social Sciences, Bombay		1,920		1,920
(6) Government special free-studentships to Backward Class (including S. Cs.) students reading in Non-Government Arts, Science and Professional Colleges ..		2,50,000		2,50,000
(7) Government Special scholarships for Backward Classes in Secondary Schools ..		.....		.....
(8) Scholarships to Backward Class Pupils in Vocational High Schools		21,180		21,180
(9) Free-studentships to Backward Class Pupils in Non-Government Secondary Schools		18,87,000		18,87,000
(10) 100 additional sets of scholarships for Backward Class Pupils attending higher standards of Primary Schools		24,000		24,000
(11) Conversion of 50 ordinary Primary schools in Backward areas into Agricultural Bias Schools		21,000		21,000
(12) Maintenance of Backward Class Hostels		5,50,000		5,50,000
(13) Reservation of accommodation for Backward Classes in the hostels attached to Non-Government Colleges and Non-Government Secondary Schools		30,000		20,000
(14) Experimental measures for promoting education among Backward Classes ..		27,000		27,000
(15) Overseas Scholarships for Backward Class students		32,000		17,000
(16) Grant of educational and other facilities to Scheduled Tribes persons who are converted to other faiths		13,000		13,000
Total, "S. 1" ..	27,87,622	33,61,300	32,44,300	33,36,300

DETAILED ACCOUNT No. 37-F. Charges in England.	Accounts, 1954–55.	Budget Estimate, 1955–56.	Revised Estimate, 1955–56.	Budget Estimate, 1956–57.
	Rs.	Rs.	Rs.	Rs.
T—CHARGES IN ENGLAND.				
High Commissioner for India—				
Other Communities				
Leave salaries and deputation pay	7,858	20,680	20,000	11,200
Stores	39,293	2,13,360	2,44,400	84,000
Other Charges—				
Grant to Indian Students' Union and Hostel, London	3,000	3,000	3,000	3,000
Other items—				
Government Scholarships	9,720	2,360	7,200	1,200
Miscellaneous	1,419	.....	3,400	12,400
TOTAL "T" ...	61,290	2,39,400	2,78,000	1,11,800
III—DETAILS OF RECOVERIES ADJUSTED IN THE ACCOUNTS IN REDUCTION OF EXPENDITURE.				
E.—General-Q-Scholarships.				
Expenditure transferred to the Major head '57-Miscellaneous'		—9,59,600	—9,59,600	—9,66,000

38-MEDICAL.	Detailed Account No.	Accounts, 1954-55.	Budget Estimate, 1955-56.	Revised Estimate, 1955-56.	Budget Estimate, 1956-57.
		Rs.	Rs.	Rs.	Rs.
I. SUMMARY					
A.—Medical Establishment .. .. Voted ..	38-A	21,99,064	90,17,200	10,14,700	10,88,600
B.—Hospitals and Dispensaries .. .. Voted ..	38-B	1,91,13,402	2,07,56,100	2,12,30,600	2,20,98,900
C.—Grants for Medical Purposes .. Voted ..	38-C	2,01,522	3,24,900	3,12,000	2,69,000
D.—Medical Colleges and Schools .. Voted ..	38-D	26,62,305	28,89,900	29,34,000	29,13,500
E.—Mental Hospitals .. .. Voted ..	38-E	26,56,433	31,88,000	30,00,000	28,49,000
H.—Chemical Examiner .. Voted ..	38-H	90,622	89,100	92,780	90,900
I.—Bacteriological Laboratories .. Voted ..	38-I	19,97,513	23,16,300	22,46,000	23,20,300
J.—Charges in England ... .. Voted ..	38-J	22,578	2,89,800	2,91,000	43,800
K.—Works ... ... Voted ...	38-K	.....	.....	....	.....
L.—Employees State Insurance Scheme ...	38-L	.....	....	63,94,000	81,02,000
Repayment to Contingency Fund ... Charged ...	.....	10,000	....	.....	.....
Gross Total Voted ...		2,89,53,439	3,88,71,300	3,75,15,080	3,97,76,000
Note.—The above estimates do not include the recoveries shown below which are adjusted in accounts in reduction of expenditure. Details of these recoveries are shown in Part III.					
A.—Medical Establishment		—12,000	—17,700	—17,700	—12,000
B.—Hospitals and Dispensaries		.....	—30,600	—30,600	—27,000
C.—Grants for Medical purposes		—33,858	—38,400	—26,000	—32,400
H.—Chemical Examiner		—3,910	—5,600	—5,780	—5,800
Net total Voted ..		2,89,03,671	3,87,79,000	3,74,35,000	3,96,98,800
DETAILED ACCOUNT No. 38-A. MEDICAL. A-Medical Establishment.					
II. DETAILS.					
SUMMARY.					
A-1 Superintendence		16,67,634	82,89,200	3,08,710	2,97,440
A-2 District Medical Officers		2,52,205	2,76,000	2,76,000	2,54,580
A-3 Reserve Medical Subordinates		55,940	1,15,300	80,000	1,10,000
A-4 All India Medical Council		306	1,000	3,540	15,200
A-5 Drugs Controller		2,22, 97	3,35,700	3,46,450	3,42,080
A-6 Second Five Year Plan		.....	.....	.....	69,300*
TOTAL, A—Medical Establishment—Voted ..		21,99,064	90,17,200	10,14,700	10,88,600

* Details are shown in a separate publication.

DETAILED ACCOUNT No. 38-A. MEDICAL. A-Medical Establishment—contd.	Strength. 1955-56.	Strength. 1956-57.	Accounts, 1954-55.	Budget Estimate, 1955-56.	Revised Estimate, 1955-56.	Budget Estimate, 1956-57.
DETAILS.						
A-1 SUPERINTENDENCE.			Rs.	Rs.	Rs.	Rs.
A-1 (1) Pay of Officers—						
Surgeon General (1,800—100—2,000)	1	1		24,000		24,000
Personal Assistant (650—50—950)	1	1		12,600		12,600
Superintendent of Nursing Services (350—1000)	1	1		8,180		8,720
Additional Personal Assistant to the Surgeon General	1	1		5,570		5,370
Medical Officer for Employees' State Insurance Scheme (600—1,100)..	11	...		31,650		15,660
Director of Ayurveda	1	2		6,000		
Total ..			71,414	88,000	55,940	66,350
A-1 (2) Pay of Establishment—						
Superintendents and clerks (46—300)	41	36		60,280		50,770
Class IV Establishment (30—35)	11	11		5,210		5,230
Temperory establishment	32	32		1,42,200		50,000
Temporary establishment (For Employees State Insurance Scheme) ...	120					
Leave salary				8,960		9,000
Total ..			1,61,043	2,16,650	1,19,440	1,21,000
A-1 (3) Allowances, Honoraria, etc.—						
House-rent and other allowances				74,000		24,340
Travelling allowance (ordinary)				23,000		3,000
Dearness allowance				1,14,800		49,290
Fees and Honoraria				73,500		.....
Total ..			1,65,741	2,85,300	87,910	76,630
A-1 (4) Contingencies—						
Contract contingencies—						
Telephone charges				1,500		1,500
Lighting charges				1,000		1,000
Advertisement charges				690		700
Books and publications				460		460
Petty supplies				100		100
Purchase and repairs to furniture				250		250
Other charges				400		400
Washing charges				200		200
Non-contract contingencies—						
Rents, rates and taxes				9,800		9,800
Service, postage and telegrams				7,000		7,000
Employees' State Insurance Scheme Contingencies				76,57,000		.....
Discretionery grant				3,000		3,000
Total ..			12,59,390	76,81,400	28,170	24,410
A-1 (5) Scholarships			4,977	900	300	.....
A-1 (6) Establishment charges paid to other Governments, Departments, etc.			667	6,000	6,000	.....
A-1 (7) Deputation of Candidates to the Tata Institute of Social Sciences, Chembur.			1,258	3,050	3,050	3,050
A-1(7) (ii) Deputation of Candidates for Training College of Nursing, New Delhi.			3,144	7,900	7,900	6,000
TOTAL—A-1 SUPERINTENDENCE Voted ..			16,67,634	82,89,200	3,08,710	2,97,440

DETAILED ACCOUNT No. 38-A. MEDICAL. A-Medical Establishment—contd.	Strength. 1955-56.	Strength. 1956-57.	Accounts, 1954-55.	Budget Estimate, 1955-56.	Revised Estimate, 1955-56.	Budget Estimate, 1956-57.
A-2 DISTRICT MEDICAL OFFICERS.			Rs.	Rs.	Rs.	Rs.
A-2 (1) Pay of Officers—						
Civil Surgeons and other officers (300—1,100) ...	28	22		2,05,800		2,01,840
Total ..			1,95,199	2,05,800	2,07,800	2,01,840
A-2 (2) Pay of Establishment—						
Subordinate Medical Service Officer (120—300) ..	1	1		2,560		2,600
Class IV establishment (30—35)	2	2		960		960
Leave salary				80		80
Temporary establishment	1	1		450		460
Clerks	1	1		910		920
Total ..			5,941	4,960	4,990	5,020
A-2 (3) Allowances, Honoraria, etc.—						
House-rent and other allowances				17,240		3,450
Travelling allowance (ordinary)				17,000		16,440
Dearness allowance				26,800		26,640
Total ..			47,651	61,040	53,790	46,530
A-2 (4) Contingencies—						
Contract contingencies—						
Telephone charges				400		380
Petty supplies				60		60
Lighting charges				100		100
Washing charges				10		10
Purchase and repairs to furniture				90		90
Other charges				40		20
Washing allowance to peons.						40
Non-contract contingencies :—						
Rent, rates and taxes				3,015		.....
Service postage and telegrams				160		160
Medicines and instruments				40		40
Pay of Class IV servants				120		120
Dearness allowance				165		170
Total ..			3,414	4,200	4,420	1,190
TOTAL, A-2-District Medical Officers Voted ..			2,52,205	2,76,000	2,76,000	2,54,580
A-3 RESERVE MEDICAL SUBORDINATES.						
A-3 (1) Pay of Officers—						
Bombay Medical Service Officers (120—650)	16	14		30,000		25,000
Total ...			16,076	30,000	25,000	25,000
A-3 (2) Pay of Establishment—						
Subordinate Medical Service Officers (Rs. 60—7—200), (60-5-170) ..	67	67		55,000		55,000
Total ...			27,207	55,000	35,000	55,000
A-3 (3) Allowances, Honoraria, etc.—						
House-rent and other allowances				5,440		9,600
Dearness allowance				24,860		20,400
Total ...			12,657	30,300	20,000	30,000
TOTAL, A-3-Reserve Medical Subordinates ...			55,940	1,15,300	80,000	1,10,000

DETAILED ACCOUNT No. 38-A. MEDICAL. A-Medical Establishment—concld.	Strength 1955-56.	Strength 1956-57.	Accounts, 1954-55.	Budget Estimate, 1955-56.	Revised Estimate, 1955-56.	Budget Estimate, 1956-57.
			Rs.	Rs.	Rs.	Rs.
A-4 ALL-INDIA MEDICAL COUNCIL.						
A-4 Allowances, Honoraria, etc.—						
Travelling allowance to the representative of the registered medical graduates on the Indian Medical Council .. Voted ..			906	1,000	3,540	15,200
A-5 DRUGS CONTROLLER.						
A-5 (1) Pay of Officers (650—1,100)	17	17	54,722	89,000	76,630	93,200
A-5 (2) Pay of Establishment	44	44	40,367	54,500	56,460	56,920
A-5 (3) Allowances, Honoraria, etc.			55,385	1,10,800	1,05,320	98,730
A-5 (4) Contingencies			72,505	81,400	1,08,010	93,200
Total A-5, Drug Controller Voted ..			2,22,979	3,35,700	3,46,450	3,42,080
Total A-6 Second Five Year Plan ...			.....	.....	.....	69,300
Total A .. Voted ..			21,99,064	90,17,200	10,14,700	10,88,600
B-Hospitals and Dispensaries.	Detailed Account No.					
SUMMARY.						
B-1 Presidency Hospitals and Dispensaries	38-B-1		53,76,803	58,49,700	61,54,620	54,09,980
B-2 Mofussil Hospitals and Dispensaries	38-B-2		95,54,210	1,01,17,900	1,02,79,810	95,11,000
B-3 Leper Asylums	38-B-3		3,49,648	5,34,900	4,16,680	3,60,170
B-4 Grants to Hospitals and Dispensaries	38-B-4		22,47,999	21,04,500	23,86,520	18,82,330
B-5 Other charges	38-B-5		6,83,651	6,85,200	6,85,200	7,15,200
B-6 Mobile Opthalmic Unit	38-B-6		48,500	50,700	63,000	59,560
B-7—Schemes in connection with Hospitals and Dispensaries ..	38-B-7		8,52,591	14,13,200	12,44,770	10,32,460
B-8 Second Five Year Plan	38B-8		.....	.....	.....	31,28,200*
Total B ...			1,91,13,402	2,07,56,100	2,12,30,600	2,20,98,900
SUMMARY.						
B-1 Presidency Hospitals and Dispensaries—						
B-1 (a) SIR JAMSETJI JIJIBHAI GROUP OF HOSPITALS			27,78,867	29,11,000	30,07,000	28,43,900
B-1 (b) ST. GEORGE'S HOSPITAL			8,97,892	11,29,900	12,20,400	8,50,150
B-1 (c) GOKULDAS TEJPAL HOSPITAL			8,24,893	7,91,200	8,79,740	7,28,770
B-1 (d) PESTONJI CAMA AND ALBLESS HOSPITALS AND JAFFER SULEMAN DISPENSARY			5,30,241	5,80,300	5,73,040	5,46,200
B-1 (e) MAHADEVI ANANDILAL PODAR HOSPITAL			2,28,613	2,63,500	3,00,620	2,35,700
B-1 (f) HOMEOPATHIC HOSPITAL			97,853	1,28,200	1,28,220	1,05,260
B-1 (g) HOSPITALLISATION CHARGES FOR AYURVEDIC WARD AT SION IN BOMBAY			18,444	45,600	45,600	30,000
Total B-1 .. Voted ..			53,76,803	58,49,700	61,54,620	54,09,980

* Details are shown in a separate publication.

DETAILED ACCOUNT No. 38-B. MEDICAL. B-Hospitals and Dispensaries—contd.	Strength. 1955-56.	Strength. 1956-57.	Accounts, 1954-55.	Budget Estimate, 1955-56.	Revised Estimate, 1955-56.	Budget Estimate, 1956-57.
DETAILS.			Rs.	Rs.	Rs.	Rs
B-1 PRESIDENCY HOSPITALS AND DISPENSARIES.						
B-1 (a) SIR JAMSETJI JIJIBHAI GROUP OF HOSPITALS.						
B-1 (a) (1) Pay of Officers—						
Superintendent, J. J. Group of Hospitals (1,300—60—1,600). ..	1	1		19,200		22,800
Resident Medical Officer (200—650)	1	1		3,900		5,700
Bombay Medical Service and other officers (200—650)	5	5		14,600		15,100
Registrars, Matrons and Assistant Matrons	2	2		10,200		10,200
Total ..			47,560	47,900	53,970	53,800
B-1 (a) (2) Pay of Establishment—						
Short-term casualty Medical Officers and Resident anaesthetists (90).	7	6		9,000		8,000
Class III establishment (46—300)	62	62		71,070		71,000
Class IV establishment (35—55)	501	785		1,70,830		2,61,000
Temporary establishment	261	156		1,78,700		1,20,000
Nursing Establishment	284	112		2,67,000		2,45,000
Leave salary				15,000		15,000
Total ..			6,85,042	7,11,600	6,71,900	7,20,000
B-1 (a) (3) Allowances, Honoraria, etc.—						
House-rent and other allowances				75,400		85,300
Travelling allowance (ordinary)				2,500		20,200
Dearness allowance				4,24,120		4,17,270
Honorarium				1,230		2,220
Allowances of Nursing Establishment				69,300		24,110
Total ..			5,45,803	5,72,550	5,29,550	5,49,100

DETAILED ACCOUNT No. 38-B. MEDICAL. B-Hospitals and Dispensaries—contd.	Strength. 1955-56.	Strength. 1956-57.	Accounts, 1954-55.	Budget Estimate, 1955-56.	Revised Estimate, 1955-56.	Budget Estimate, 1956-57.
B-1 PRESIDENCY HOSPITALS AND DISPENSARIES—contd.			Rs	Rs.	Rs.	Rs.
B-1 (a) JAMSETJI-JIJIBHAI GROUP OF HOSPITALS—*concld.*						
B-1 (a) (4) Contingencies—						
Contract contingencies :						
Nursing Establishment Contingencies				45,500		1,10,550
Water charges				35,000		35,800
Gas consumption charges				30,000		32,500
Lighting charges				24,000		24,000
Washing charges				18,000		18,000
Telephone charges				4,200		4,400
Petty supplies				30,000		32,000
Contingencies for X-ray Department				66,220		42,000
Purchase of and repairs to furniture				5,000		4,000
Purchase of linen and bedding				11,000		11,000
Laboratory expenses				4,000		12,000
Garden charges				700		400
Books and publications				60		50
Advertisement charges				600		500
Clothing to servants				27,730		16,000
Purchase of dead-stock, hardware, glassware and aluminium ..				18,000		4,600
Other miscellaneous charges				12,000		11,600
Other Contract Contingencies				50,000		22,000
Non-contract contingencies :						
Rent, rates and taxes				13,400		15,000
Service postage and telegrams and other miscellaneous expenses ...				1,200		1,000
Supply of drugs for V. D. Clinic				12,000		15,000
Pay of Class IV servants				13,600		12,000
Dearness allowance				11,040		10,000
Dental Stores and materials				10,000		10,000
Equipments for Dental Stores				10,000		....
Messing charges of Nursing Establishment				1,70,000		2,00,000
Other supplies and services :						
Contingencies for T. B. Clinic Scheme				1,000		1,000
Diet to patients				4,40,000		4,17,000
Medicines and instruments				4,30,000		4,22,000
Clothing to patients				12,000		15,000
Equipment				72,200		6,000
Purchase of Stores (stock and Material)				500		15,000
Total ..			14,99,139	15,78,950	17,51,580	15,21,000
B-1 (a) (6) Grant-in-aid Contributions etc.						
Contributions to the Provident Fund of the Nursing Establishment			1,323	.....	.....	.....
TOTAL, B-1 (a) SIR JAMSHETJI JIJIBHAI GROUP OF HOSPITALS			27,78,867	29,11,000	30,07,000	28,43,000
B-1 (b) ST. GEORGE'S HOSPITAL.						
B-1 (b) (1) Pay of Officers—						
Superintendent and Asstt. Pathologist (600—1000) & (500-800) ..	2	2		10,405		10,880
B. M. S. Officers (200—650)	2	1		4,695		2,700
Matron (250-350)	1	1		4,200		4,200
Total ...			25,717	19,300	20,700	17,780
B-1 (b) (2) Pay of Establishment—						
Casualty Medical Officers	23	23		5,040		5,040
Class III establishment (46—300)				25,690		23,620
Class IV establishment (25—55)	204	204		1,02,980		1,03,490
Nursing establishment	61	61		45,890		46,290
Temporary establishment	66	66		49,470		49,000
Leave salary				5,000		6,030
Total ..			2,23,276	2,34,070	2,32,190	2,33,470

DETAILED ACCOUNT No. 38-B. MEDICAL. B-Hospitals and Dispensaries—contd.	Accounts, 1954-55	Budget Estimate, 1955-56.	Revised Estimate, 1955-56.	Budget Estimate, 1956-57.
	Rs.	Rs.	Rs.	Rs.
B-1 PRESIDENCY HOSPITALS AND DISPENSARIES—contd.				
B-1 (b) St. GEORGE'S HOSPITAL—contd.				
B-1 (b) (3) Allowances, Honoraria, etc.—				
House-rent and other allowances		30,900		26,230
Travelling allowance		300		400
Dearness allowance		1,40,160		1,38,170
Honoraria to Lecturers		16,200		13,500
Total ...	1,75,319	1,87,560	1,85,620	1,78,300
B-1 (b) (4) Contingencies—				
Contract contingencies—				
Nursing Establishment Contingencies		56,500		50,410
Gas consumption charges		13,500		13,000
Water charges		10,300		8,000
Lighting charges		13,320		13,050
Washing charges		8,000		8,000
Telephone charges		2,700		2,700
Petty supplies		10,000		8,900
X-ray department contingencies...		8,000		17,020
Purchase of and repairs to furniture		4,000		4,000
Laboratory expenses..		500		500
Other miscellaneous expenses		3,000		3,200
Clothing to servants		5,000		2,000
Purchase of linen and bedding		10,000		9,100
Garden charges		500		500
Purchase of dead-stock, hardware etc.		4,000		2,320
Books and Publications		40		60
Advertisement charges		100		80
Non-contract contingencies—				
Purchase of X Ray Machine		1,73,720		.....
Motor Bus charges		2,500		2,350
Purchase of Equipment		91,700		.....
Rent, rates and taxes		3,530		3,500
Service postage and telegrams		800		610
Pay of Class IV servants		720		760
Dearness Allowance to Class IV servants		540		540
Other supplies and services—				
Diet to patients		1,35,000		1,37,000
Medicines and instruments		1,20,000		1,21,000
Clothing to patients		7,000		7,000
Supply of drugs for the V. D. Clinic		4,000		5,000
Total ..	4,73,580	6,88,970	7,81,890	4,20,600
TOTAL, B-1 (b) St. George's Hospital ...	8,97,892	11,29,900	12,20,400	8,50,150

DETAILED ACCOUNT No. 38-B. MEDICAL. B-Hospitals and Dispensaries—contd.	Strength. 1955-56.	Strength. 1956-57.	Accounts, 1954-55.	Budget Estimate, 1955-56.	Revised Estimate, 1955-56.	Budget Estimate, 1956-57.
B-1 PRESIDENCY HOSPITALS AND DISPENSARIES—contd.			Rs.	Rs.	Rs.	Rs.
B-1 (c) GOKULDAS TEJPAL HOSPITAL.						
B-1 (c) (1) Pay of Officers—						
Superintendent, Resident Medical Officer and B. M. S. Class II Officer (200—1,000)	3	3		16,100		17,140
Matron	1	1		4,200		4,200
Total ..			20,844	20,300	19,530	21,340
B-1 (c) (2) Pay of Establishment—						
Class III establishment (46—300)	32	4		41,130		4,540
Class IV establishment (35—55)	181	181		90,460		90,710
Nursing Establishment	75	80		58,600		63,000
Temporary establishment	42	84		30,210		66,600
Leave salary				6,800		6,500
Total ..			2,15,407	2,27,200	2,23,760	2,31,350
B-1 (c) (3) Allowances, Honoraria, etc.—						
House-rent and other allowances				35,200		42,150
Travelling allowance (ordinary)				1,000		1,500
Honoraria				6,000		6,000
Dearness allowance				1,27,000		1,30,430
Total ..			1,79,126	1,69,200	1,76,920	1,80,080
B-1 (c) (4) Contingencies—						
Contract contingencies—						
Nursing Establishment Contingencies				55,800		53,000
Gas consumption charges				6,000		6,000
Water charges				11,000		11,000
Lighting charges				4,720		4,720
Washing charges				6,220		6,150
Telephone charges				2,640		2,640
Petty supplies				6,490		6,310
X-ray department contingencies				9,920		13,130
Laboratory expenses				1,600		1,610
Purchase of linen and bedding				1,750		1,570
Garden charges				100		70
Purchase of and repairs to furniture				700		700
Books and publications				200		300
Advertisement charges				30		80
Clothing to servants				3,330		3,020
Purchase of dead stock, hardware, glassware and aluminium ..				350		360
Other miscellaneous expenses (and messing and uniform allowances).				7,800		8,000
Non-contract contingencies—						
Rent, rates and taxes				3,400		3,300
Service postage and telegrams				200		200
Pay of Class IV servants				7,950		8,040
Dearness allowance				6,100		6,000
Other supplies and services—						
Diet to patients				1,00,000		1,17,800
Medicines and instruments				91,000		91,000
Clothing to patients				2,000		4,000
Supply of drugs for V. D. Clinic				6,800		6,000
Equipment, linen, instruments and appliances				21,400		11,000
Purchase of Ambulance				17,000		.....
Total ..			4,09,516	3,74,500	4,59,530	3,66,000
TOTAL, B-1 (c) Gokuldas Tejpal Hospital ..			8,24,893	7,91,200	8,79,740	7,98,770

DETAILED ACCOUNT No. 38-B. MEDICAL. B-Hospitals and Dispensaries—contd.	Strength. 1955-56.	Strength. 1956-57.	Accounts, 1954-55.	Budget Estimate, 1955-56.	Revised Estimate, 1955-56.	Budget Estimate, 1955-57.
			Rs.	Rs.	Rs.	Rs.
B-1 PRESIDENCY HOSPITALS AND DISPENSARIES—contd.						
B-1 (d) PESTONJI CAMA AND ALBLESS HOSPITALS AND JAFFER SULEMAN DISPENSARY.						
B-1 (d) (1) Pay of Officers—						
Medical officer-in-charge (600—1,000)	1	1		10,750		11,220
B. M. S. Class II Officers (200—650)	2	1		7,800		3,010
Total ..			15,450	18,550	15,120	14,230
B-1 (d) (2) Pay of Establishment—						
Casualty Medical Officer	1	1		1,740		1,700
Obstetric and Gynac Assistants (100—5—110)	7	7		8,640		8,640
Class III establishment (46—300)	12	12		15,260		15,260
Class IV establishment (19—30)	107	107		52,160		52,170
Nursing establishment	68	68		57,200		57,200
Temporary establishment	39	39		23,150		25,000
Leave salary				6,720		6,730
Total ..			1,59,665	1,64,870	1,64,680	1,66,700
B-1 (d) (3) Allowances, Honoraria, etc.—						
Travelling allowance				900		900
House-rent and other allowances				22,950		22,080
Honoraria				4,500		4,800
Dearness allowance				87,630		87,490
Total ..			1,19,304	1,15,980	1,20,750	1,15,270
B-1 (d) (4) Contingencies—						
Contract contingencies—						
Gas consumption charges				6,000		6,000
Water charges				6,000		6,000
Lighting charges				2,200		3,200
Washing charges				4,600		4,600
Telephone charges				1,300		1,300
Petty supplies				4,550		4,550
Garden charges				300		300
X-Ray department contingencies				1,650		1,650
Purchase of linen and bedding				3,600		3,600
Nursing establishment contingencies				60,400		63,400
Purchase of and repairs to furniture				3,000		3,000
Books and publications				500		500
Advertisement charges				300		100
Clothing to servants				2,400		2,400
Purchase of dead-stock hardware, glassware and aluminium ..				1,500		1,500
Other miscellaneous expenses ...				1,000		1,000
Laboratory expenses				1,300		1,300
Maintenance of Radio, electric clocks etc.				600		600
Non-contract contingencies—						
Rent, rates and taxes				5,180		
Service postage and telegrams				150		4,700
Pay of Class IV servants				1,320		150
Other supplies and services—						1,300
Equipment				27,300		
Diet to patients				89,000		.....
Medicines and instruments				46,000		79,000
Clothing to patients				5,000		48,000
V. D. Drugs				4,000		5,000
Nursing Work Health Organisation				500		5,000
Dearness Allowance				1,250		600
Total ..			2,35,822	2,80,900	2,72,490	1,250
TOTAL, B-1 (d) Pestonji Cama and Albless Hospitals and Jaffer Suleman Dispensary ..			5,30,241	5,80,300	5,73,040	2,50,000
						5,46,200

DETAILED ACCOUNT No. 38-B. MEDICAL. B-Hospitals and Dispensaries—contd.	Strength. 1955-56.	Strength. 1956-57.	Accounts, 1954-55.	Budget Estimate, 1955-56.	Revised Estimate, 1955-56.	Budget Estimate, 1956-57.
			Rs.	Rs.	Rs.	Rs.
B-1 PRESIDENCY HOSPITALS AND DISPENSARIES—contd.						
B-1 (e) MAHADEVI ANANDILAL PODAR HOSPITAL.						
B-1 (e) (2) Pay of Establishment—						
Class III establishment, (46—150)	17	16		18,340		17,000
Class IV establishment (30—35)	55	55		26,910		27,000
Nursing establishment (46—300)	15	15		19,190		19,600
Temporary establishment	4	3		7,020		7,500
Leave salary				2,600		3,400
Total ...			71,307	74,960	75,410	74,500
B-1 (e) (3) Allowances, Honoraria, etc.—						
House-rent and other allowances				19,205		18,900
Dearness allowance				42,835		42,100
Total ...			58,332	62,040	61,040	61,000
B-1 (e) (4) Contingencies—						
Contract contingencies—						
Water charges				3,500		3,200
Gas charges				3,400		3,200
Lighting charges				3,500		4,000
Washing charges				500		1,000
Telephone charges				1,200		1,200
Petty supplies				2,000		2,000
Garden charges				500		300
Purchase of and repairs to furniture				1,000		1,000
Laboratory expenses				400		780
Books and publications				1,500		300
Advertisement charges				170		150
Clothing to servants				500		1,000
Purchase of glassware, hardware, aluminium				500		500
X-Ray department contingencies				3,500		3,500
Non-contract contingencies—						
Rents, rates and taxes				1,300		1,300
Service postage and telegrams				140		200
Pay of Class IV servants				2,400		2,500
Dearness allowance				2,100		2,000
House-rent allowance				130		70
Miscellaneous				2,300		1,050
Other supplies and services—						
Diet to patients				39,000		31,850
Purchase of medicines				23,500		22,000
Clothing to patients				1,900		2,000
Equipment				14,500		13,500
Purchase of Ambulance				15,500		.....
Purchase of linen and bedding				360		400
Total ...			98,675	1,25,300	1,62,980	99,000
Grant-in-aid			300	1,200	1,190	1,200
TOTAL, B-1 (e) Mahadevi Anandilal Podar Hospital ..			2,28,613	2,63,500	3,00,620	2,35,700

DETAILED ACCOUNT No. 38-B. MEDICAL. B-Hospitals and Dispensaries—contd.	Strength. 1955-56.	Strength. 1956-57.	Accounts, 1954-55.	Budget Estimate, 1955-56.	Revised Estimate, 1955-56.	Budget Estimate, 1956-57.
			Rs.	Rs.	Rs.	Rs.
B-1-PRESIDENCY HOSPITALS AND DISPENSARIES—contd.						
B-1 (f) HOMEOPATHIC HOSPITAL, BOMBAY.						
B-1 (f) (1) Pay of Officers—						
R. M. O. Homeopathic Hospital, Bombay (200—650)	1	1		3,250		2,400
Total ...			1,860	3,250	3,250	2,400
B-1 (f) (2) Pay of Establishment—						
Class III Establishment	10	10		14,290		14,000
Class IV Establishment	18	18		8,050		8,000
Leave Salary				900		....
Total ...			20,332	23,240	23,240	22,000
B-1 (f) (3) Allowances, Honoraria, etc.—						
House-Rent and other allowances				9,405		9,200
Dearness Allowance				14,430		12,660
Honoraria				13,075		7,000
Total ...			25,501	36,910	36,910	28,860
B-1 (f) (4) Contingencies—						
Non-contract—						
Books and Periodicals etc.				2,000		2,000
Diet to patients				10,000		10,000
Medicines and instruments				4,000		2,000
Clothing to patients				2,000		2,500
Rent, rates etc.				28,800		26,000
Other charges				6,800		6,000
Servicepostage and Telegrams				50		70
Nursing establishment contingencies				100		100
Purchase of Furniture				11,050		3,330
Total ...			50,160	64,800	64,820	52,000
TOTAL. B-1 (f) Homeopathic Hospital, Bombay. ...			97,853	1,28,200	1,28,220	1,05,260
B-1(g) Hospitalisation charges for Ayurvedic ward at Sion in Bombay.			18,444	45,600	45,600	30,000
TOTAL, B-1 (g) Ayurvedic Ward, Sion ...			18,444	45,600	45,600	30,000

DETAILED ACCOUNT No. 38-B. MEDICAL. B-Hospitals and Dispensaries—contd.	Strength 1955-56.	Strength 1956-57.	Accounts, 1954-55.	Budget Estimate, 1955-56.	Revised Estimate, 1955-56.	Budget Estimate, 1956-57.
			Rs.	Rs.	Rs.	Rs.
B-2 MOFUSSIL HOSPITALS AND DISPENSARIES.						
B-2 (1) Pay of Officers—						
Matrons (250—350)	3	3		11,300		12,000
Bombay Medical Service Officers (including those attached to Grant-in-aid Dispensaries) (220—650)	100	108		3,21,300		3,63,600
Total			3,38,193	3,32,600	3,55,000	3,75,600
B-2 (2) Pay of Establishment—						
Bombay Medical Service Officers (including those attached to Grant-in-aid Dispensaries) (120—300)	510	459		9,16,315		8,20,550
Class III establishment (46—200)	418	316		3,45,400		3,20,000
Class IV establishment (7—35)	751	665		6,78,100		5,86,850
Temporary establishment	1068	1424		4,48,685		6,00,000
Nursing establishment	880	945		6,43,000		6,64,800
Housemen and Casualty Officers	9	6		28,500		23,000
Leave salary				45,000		8,000
Total			39,60,061	31,05,000	30,60,740	30,23,200
B-2 (3) Allowances, Honoraria, etc.—						
House-rent and other allowances				7,76,260		7,42,250
Travelling allowance (fixed)				4,420		5,600
Travelling allowance (ordinary)				80,000		72,500
Honoraria				1,10,000		1,72,400
Dearness allowance				18,53,520		17,87,250
Total			26,26,550	28,24,200	26,46,370	27,80,000

DETAILED ACCOUNT No. 38-B MEDICAL. B-Hospitals and Dispensaries—contd.	Accounts, 1954-55.	Budget Estimate, 1955-56.	Revised Estimate, 1955-56.	Budget Estimate, 1956-57.
	Rs.	Rs.	Rs.	Rs.
B-2 MOFUSSIL HOSPITALS AND DISPENSARIES—*contd.*				
B-2 (4) Contingencies—				
Contract contingencies—				
Gas consumption charges		400		100
Water charges		51,000		60,000
Lighting charges		1,08,850		1,15,000
Washing charges		48,000		43,200
Telephone charges		16,000		15,000
Petty supplies		78,300		80,000
X-ray department contingencies...		41,000		40,000
Purchase of linen and bedding		48,050		55,000
Purchase of and repairs to furniture		19,000		22,900
Clothing to servants		18,600		20,000
Diet and clothing of police patients		6,400		6,000
Garden charges and laboratory expenses		4,700		3,000
Books and publications		2,800		3,000
Advertisement charges		2,500		3,000
Purchase of dead-stock, hardware, glassware, aluminium ..		12,000		10,000
Other miscellaneous charges and petty repairs		86,300		75,800
Freight and Packing		5,000		4,000
Motor Bus charges		31,800		35,000
Payment of fees to the Imperial Serologist		11,000		10,800
Non-contract contingencies—				
Contingencies for upcharakas for village medical aid		2,130		1,000
Rent, rates and taxes		75,000		90,000
Medicines and Instruments for out patients department ..		5,000		2,000
Service postage and telegrams		37,900		36,000
Other miscellaneous charges		50,850		45,000
Contingencies for T. B. clinics scheme		14,750		12,400
Pay of Class IV servants		13,800		12,000
Dearness allowance		19,270		15,100
Contingencies for E. S. I. Scheme		1,00,000		.....
Purchase of Mobile Ambulances..		19,500		.....
Purchase of X-Ray and Diathermy Machines		35,500		.....
Other supplies and services—				
Diet to patients		10,23,500		10,28,000
Medicines and instruments		12,10,660		12,25,900
Clothing to patients		55,800		75,000
Nursing establishment contingencies		1,32,700		1,63,000
Supply of drugs for V. D. Clinics		25,000		25,000
Equipment (Material and Stock)		89,040		.....
Spl. grant for Hospital Equipment		3,28,000		.....
Total ..	35,11,343	38,30,100	41,91,000	33,32,200
B-2 (5) Scholarships	18,063	26,000	26,700	.....
Total, B-2 Mofussil Hospitals and Dispensaries ..	95,54,210	1,01,17,900	1,02,79,810	95,11,000

DETAILED ACCOUNT No. 38-B. MEDICAL. B-Hospitals and Dispensaries—contd.	Strength 1955-56.	Strength 1956-57.	Accounts, 1954-55.	Budget Estimate, 1955-56.	Revised Estimate, 1955-56.	Budget Estimate, 1956-57.
B-3 LEPROSY ASYLUMS.			Rs.	Rs.	Rs.	Rs.
B-3 (1) Pay of Officers—						
Bombay Medical Service Officer (200—650)	2	1	4,869	21,860	10,280	12,000
B-3 (2) Pay of Establishment—						
Bombay Medical Service Class III Officers (120—300)	6	5		12,000		10,000
Class III establishment (46—300)..	10	9		10,400		10,500
Class IV establishment (30—35)	49	47		19,300		19,000
Temporary Establishment	5	5		12,100		12,200
Leave salary				300		500
Total ...			42,995	54,100	47,340	52,200
B-3 (3) Allowances, Honoraria, etc.—						
Honoraria to Lecturers				20,810		21,000
House-rent and other allowances				7,070		6,700
Travelling allowance ... ... Fixed ..				9,140		7,800
Travelling allowance ... ... Ordinary ..				350		400
Dearness allowance				43,550		40,100
Total ...			56,348	80,920	64,310	76,000
B-3 (4) Contingencies—						
Contract contingencies—						
Water charges				2,900		2,400
Purchase of linen and bedding				3,700		3,600
Washing charges				2,625		2,130
Lighting charges				2,185		1,400
Petty supplies				2,570		2,480
Purchase of and repairs to furniture				600		600
Other miscellaneous charges				29,025		13,900
Purchase of dead stock, hardware, etc.				1,800		1,230
Clothing to servants				255		560
Books and Publications				200		300
Garden charges				130		150
Non-contract contingencies—						
Rent, rates and taxes				220		220
Service postage and telegram				200		200
Pay of Class IV servants				.....		....
Payment of allowances to Leprosy patients...				800		800
Discretionery charges to the Compounders				200		.....
Petty Repairs				10		150
Laboratory Expenses				.....		....
Other supplies and services—						
Diet to patients				2,35,000		1,48,000
Medicines and instruments				62,000		25,000
Clothing to patients				13,000		6,000
Acquisition of land for Leprosy Hospital, Ratnagiri				....		....
Cultivation of seeds diary poultry and maintenance of the engines.				18,800		9,000
Contingencies for occupational therapy				1,000		1,000
Total ..			2,45,369	3,77,220	2,93,860	2,19,120
B-3 (5) Establishment charges paid to or recovered from other Governments, Departments, etc.—						
Add—Amount transferred from "29, Police" for the Services of an S. M. S. officer			67	+800	890	850
TOTAL, B-3 Leprosy Asylums ..			3,49,648	5,34,900	4,16,680	3,60,170

DETAILED ACCOUNT No. 38-B. MEDICAL. B-Hospitals and Dispensaries—(contd.)	Accounts, 1954-55.	Budget Estimate, 1955-56.	Revised Estimate, 1955-56.	Budget Estimate, 1956-57.
	Rs.	Rs.	Rs.	Rs.
B—4 GRANTS TO HOSPITALS AND DISPENSARIES.				
GRANT-IN-AID, CONTRIBUTIONS AND DONATIONS.				
Grant-in-aid to K. E. M. Hospital		9,000		9,000
Court of Examiners		4,300		3,330
Grants to Mofussil Hospitals and dispensaries		4,22,445		4,11,020
Grant-in-aid to Tata Memorial Hospital		1,20,000		1,20,000
Grants-in-aid to J. N. Wadia Dispensary Mahim and Adams Wylie Memorial Hospital, Bombay.		2,010		2,010
Expenditure in connection with the application of the Lepers Act III of 1898 to certain parts of the State.		2,80,000		2,80,000
Recurring grant to meet Government contribution to the Nowrosjee Wadia Maternity Hospital at Parel.		1,02,000		1,02,000
Grant-in-aid to the R. W. I. Turf Club in connection with the Hospital Race Day Meetings.		3,00,000		2,80,000
Grant on account of Excise duty etc. paid by Charitable Public Hospitals, on spirituous medicinal preparations.		60,000		60,000
Grant-in-aid to Ayurvedic and Unani Dispensaries		54,000		54,000
Grants to well-established Missionary hospitals and dispensaries		15,000		....
Grant-in-aid to Bhil Sudhar Samiti, Dhulia		8,750		8,750
Grants to Maternity Homes in Small towns		20,000		15,000
Grants to Ayurvedic Teaching Institutions and Hospitals		2,70,000		2,70,000
Grants to T. B. Sanatoriums at Wanless Wadi and Panchgani		69,000		40,000
Grants on account of Improvements to D. L. B. dispensaries		35,000		35,000
Grants to Municipalities		15,000		15,000
Grant-in-aid to Dohad Municipality		.....		....
Grants to Topiwala National Medical College		1,60,000		80,000
Opening of Table Dispensaries in Alibag and Roha Talukas		600		600
Grant-in-aid to Leprosy Hospital, Bijapur		5,000		....
Payment to Government of India in respect of clinic for seamen at Thana Street ...		20,000		20,000
Patients' Relief Association, Sholapur		1,000		1,000
Replacement of mobile chest at Vite		25		20
Grant-in-aid to Nargund Municipality		22,000		....
Grant to Barsi Municipality		1,000		1,000
Maternity Home, Khanapur		4,000		....
Grants to Charitable Hospitals and Dispensaries		71,500		66,600
Grants to N. J. Wadia Charitable Hospital, Andheri		.....		....
Grant-in-aid to Bombay Municipality		4,470		3,000
Grant-in-aid to Bombay Municipality for establishment of a Rehabilitaation Centre for crippled.		28,400		....
Grant-in-aid to Leprosy Centre at Amberwadi, Satara South		....		5,000
Total B. 4—Grants to Hospitals and Dispensaries .. Voted ..	22,47,993	21,04,500	23,86,520	18,82,330
OTHER CHARGES.				
B-5—(1) Grants-in-aid, contributions, etc.				
SCHEME FOR SUBSIDISING PRIVATE MEDICAL PRACTITIONERS FOR RURAL MEDICAL RELIEF.				
Grant in aid to the District Local Board for subsidising private medical practitioners ...		6,60,000		6,90,000
Scheme for subsidising private medical practitioners for Rural Medical Relief ..		.....		....
Grant in aid for the appointment of Nurses and midwives at Local Board dispensaries ...		25,200		25,200
Supply of Medicine Chests to Primary Teachers		.....		....
Total B-5—Other Charges ... .. Voted ..	6,83,651	6,85,200	6,85,200	7,15,200

DETAILED ACCOUNT No. 38-B. MEDICAL. B-Hospitals and Dispensaries—contd.	Strength. 1955-56.	Strength. 1956-57.	Accounts, 1954-55.	Budget Estimate, 1955-56.	Revised Estimate, 1955-56.	Budget Estimate, 1956-57.
			Rs.	Rs.	Rs.	Rs.
B-6. Mobile Opthalmic Unit:						
B-6 (1) Pay of Officers (200—1,100)	3	3	5,101	6,150	6,150	7,000
B-6 (2) Pay of Establishment—						
Organisers	4	4		3,500		3,600
Total ..			5,701	3,500	3,500	3,600
B-6 (3) Allowances, Honoraria, etc.—						
Travelling Allowance				5,610		4,600
Dearness Allowance				3,780		3,560
House rent and other allowances				2,510		2,300
Total ..			10,040	11,900	11,900	10,460
B-6 (4) Contingencies—						
Non-contract contingencies—						
Medicines				3,600		3,500
Rent for Office Store Room				480		800
Miscellaneous expenses				25,070		34,200
Total ..			27,658	29,150	41,450	38,500
Total, B-6-Mobile Opthalmic Unit ...			48,500	50,700	63,000	59,560
B-7—Schemes in connection with Hospitals and Dispensaries—						
Summary.						
(i) RURAL MEDICAL RELIEF—APPOINTMENT OF S. M. Ps. IN SATARA AND OTHER TALUKAS, AS A MEASURE OF POST-WAR RECONSTRUCTION			47,339	50,830	50,830	48,000
(ii) AMBULANCES FOR DISTRICT HEAD-QUARTER HOSPITALS (MOFUSSIL HOSPITALS)			58,658	1,70,220	1,89,800	58,300
(iii) CREATION OF A CADRE OF TECHNICIANS FOR X-RAY AND LABORATORY WORK (TRAINING AND APPOINTMENT OF 10 TECHNICIANS)			50,457	81,000	58,270	74,000
(iv) TRAINING OF NURSES IN U. K.			....	.....	....	....
(v) COTTAGE HOSPITALS AT DAKORE AND ABRAMA AND APPOINTMENT OF STAFF IN CONNECTION WITH CONVERSION OF DISPENSARIES INTO COTTAGE HOSPITALS			1,56,959	1,50,000	2,40,200	1,51,460
(vi) ESTABLISHMENT OF TUBERCULOSIS HOSPITAL			2,58,326	3,15,500	3,29,000	2,96,700
(vii) OPENING OF S. M. P.'s CENTRES IN THE STATE AND APPOINTMENT OF S. M. Ps. UNDER THE SCHEME FOR COMBINED MEDICAL AND PUBLIC HEALTH UNITS ...			2,23,087	4,10,800	2,50,000	2,60,000
(viii) RURAL MEDICAL RELIEF SCHEME IN VILLAGE AND NON-VILLAGE PANCHAYATS			....	60,000	....	60,000
(ix) PILOT SCHEME FOR LEPROSY CONTROL			21,554	65,550	36,560	49,000
(x) AMELIORATIVE MEASURES FOR BACKWARD CLASSES			36,211	1,09,300	90,110	35,000
Total, B-7 ...			8,52,591	14,13,200	12,44,770	10,32,460

DETAILED ACCOUNT No. 38-B. MEDICAL. B—Hospitals and Dispensaries—contd.	Strength. 1955-56.	Strength. 1956-57.	Accounts, 1954-55.	Budget Estimate, 1955-56.	Revised Estimate, 1955-56.	Budget Estimate, 1956-57.
			Rs.	Rs.	Rs.	Rs.
B-7 Schemes in connection with Hospital and Dispensaries.						
DETAILS.						
B-7 (i) Rural Medical Relief—Appointment of Subsidised Medical Practitioners in Satara and other Talukas as a measure of Post-War Reconstruction—						
(1) Allowances, Honoraria, etc.—						
Travelling allowance				7,650		7,650
Honoraria				30,600		27,720
Total ...				38,250	38,250	35,370
(2) Contingencies—				1,020		1,070
Rent for dispensaries				3,060		3,060
Medicines and instruments (supplies and services)				8,500		8,500
Total ...				12,580	12,580	12,630
Total, B-7 (i) ...			47,339	50,830	50,830	48,000
B-7 (ii) Ambulances for District Head-quarter Hospitals (Mofussil Hospitals)—						
(1) Pay of Establishment—						
Pay of drivers	22	22		15,000		15,000
(2) Allowances, Honoraria, etc.—						
House rent allowance				780		780
Dearness allowance				11,160		11,260
(3) Contingencies—petrol, upkeep, etc.				27,780		31,260
Purchase of an Ambulance Car				1,15,500		....
Total, B-7 (ii) ...			58,658	1,70,220	1,89,800	58,300
B-7 (iii) Creation of a cadre of technicians for X-ray and laboratory work (Training and appointment of 10 technicians)—						
(1) Pay of Establishment	47	47		51,000		51,000
(2) Allowances, Honoraria, etc.				28,000		23,000
(3) Contingencies				2,000		.....
Total, B-7 (iii) ...			50,457	81,000	58,270	74,000
B-7(iv) Training of Nurses in United Kingdom						
Expenses required for training of Nurses in United Kingdom ..			....	.. ...	....	.....
Total, B-7(iv) ..			....	.....	....	.....

DETAILED ACCOUNT No. 38-B. MEDICAL. B—Hospitals and Dispensaries—contd.	Strength. 1955-56.	Strength. 1956-57.	Accounts, 1954-55.	Budget Estimate, 1955-56.	Revised Estimate, 1955-56.	Budget Estimate, 1956-57.
			Rs.	Rs.	Rs.	Rs.
B-7(v) Cottage Hospitals at Dakore and Abrama and appointment of staff in connection with conversion of dispensaries into Cottage Hospitals—						
(1) Pay of Officers—1 B.M.S. Class II-Officer—(200—650) ..	4	4		9,730		10,100
B. M. S. Class III Officers—(120—300)	3	3		3,840		3,900
Total ..			9,281	13,570	9,730	14,000
(2) Pay of Establishment— Class III Establishment	4	4		3,700		3,660
Class IV Establishment	4	4		6,900		7,000
Nursing Establishment	4	4		4,400		4,340
Temporary Establishment	14	14		11,000		11,000
Total ..			22,940	26,000	26,540	26,000
(3) Allowances, Honoraria, etc.— House rent and other Allowances				7,250		7,240
Dearness Allowance				20,980		21,120
Travelling allowance				500		500
Total ..			23,770	28,730	26,450	28,860
B-7(v)—Contingencies—						
Electric and Lighting Charges			..	400		300
Washing Charges				250		250
Petty Supplies				1,000		1,000
Garden Charges				80		30
X-Ray Department contingencies			..	120		700
Purchase of and Repairs of furniture				150		250
Purchase of linen and bedding				850		240
Laboratory expenses				600		400
Books and Publications				250		200
Advertisement charges				50		40
Clothing to servants				200		100
Purchase of Glassware and alluminium				1,000		500
Petty repairs				.....		100
Other charges				100		100
Non-contract Contingencies—						
Other Miscellaneous charges				1,000		1,480
Pay of Class IV servants				290		290
Service Postage and Telegrams				260		120
Other Supplies and Services—						
Clothing to Patients				400		400
Diet to patients				8,500		9,000
Medicines and Instruments				8,650		9,000
Total ..			40,469	23,600	46,820	24,500
(5) Grant-in-aid			60,499	58,100	1,30,660	58,100
Total B-7-(v) ..			1,56,959	1,50,000	2,40,200	1,51,460

DETAILED ACCOUNT No. 38-B MEDICAL. B—Hospitals and Dispensaries—contd.	Strength. 1955–56.	Strength. 1956–57.	Accounts, 1954–55.	Budget Estimate, 1955–56.	Revised Estimate, 1955–56.	Budget Estimate, 1956–57.
			Rs.	Rs.	Rs.	Rs.
B-7 (vi) Establishment of Tuberculosis Hospital.						
Pay of officers (600—1,000) and (200—650)	2	2		12,340		13,000
Pay of establishment (Temporary)	119	116		85,950		80 200
Allowances, Honoraria etc.				81,210		72,000
Contingencies				1,36,000		1,31,500
Total, B-7 (vi) ...			2,58,326	3,15,500	3,29,000	2,96,700
B-7 (vii) Opening of Subsidised Medical Practitioners' Centres in the State and appointment of subsidised Medical Practitioners under the scheme for combined Medical and Public Health Units.						
(1) Allowances, Honoraria, etc.—						
Honoraria				2,37,800		1,61,000
Travelling allowance				1,050		1,000
House rent allowance				77,600		48,000
Total ...				3,16,450		2,10,000
(2) Contingencies—						
Medicines and instruments				25,500		20,500
Contingencies for S. M. P. Centres				68,850		29,500
Total ...				94,350		50,000
Total B-7 (vii) ...			2,23,087	4,10,800	2,50,000	2,60,000
B-7 (viii) Rural Medical Relief Scheme in village and non-Village Panchayats.			....	60,000	....	60,000
*B-7 (ix) Pilot Scheme for Leprosy Control—						
(a) Pay of Officers				....		.....
(b) Pay of Establishment:—						
Temporary Establishment				17,170		17,500
(c) Allowances and Honoraria—						
Travelling Allowance				....		200
Dearness Allowance				6,960		7,000
House Rent and Other Allowances				6,420		6,600
Honoraria				....		.....
Total Allowances and Honoraria ..				13,380		13,800
(d) Contingencies—						
Welfare and Publicity				4,000		5,000
Other Miscellaneous charges				.....		500
Office and Clinics				1,000		1,000
Expenses of 1 Van				5,000		.....
Other Contingencies (inclusive of allied diseases)				1,000		1,000
Diet to Patients				10,000		5,000
Medicines and Instruments				14,000		5,000
Service Postage and Telegrams				.....		200
Total Contingencies ..				35,000		17,700
Total B-7 (ix) ...			21,554	65,550	36,560	49,000
B-7 (x) Ameliorative Measures for Backward Classes:						
(1) Opening of two dispensaries at Kathi and Mirkhadi with mobile units.				20,000		20,000
(2) Village Medical Aid Scheme				10,000		10,000
(3) Sub-dispensars' Scheme				5,000		5,000
(4) Opening of a Mobile dispensaries in Banaskantha District ..				26,100		.....
(5) Opening of two Mobile dispensaries for Backward and Scheduled areas.				48,200		.....
Total B-7 (x) ..			36,211	1,09,300	90 110	35,000
Total B-7 ...			8,52,591	14,13,200	12,44,770	10,32,460
Total B-8 Second Five-Year Plan ...			.....	.....	.....	81,28,200
Total-B voted ...			1,91,13,402	2,07,56,100	2,12,30,600	2,20,98,900

DETAILED ACCOUNT No. 38-C. MEDICAL. C-Grants for Medical purposes.	Accounts, 1954-55.	Budget Estimate, 1955-56.	Revised Estimate, 1955-56.	Budget Estimate, 1956-57.
	Rs.	Rs.	Rs.	Rs.
Grants-in-aid, Contributions, Donations, etc.—				
Grant in-aid to Bombay Social Hygiene Council for Publicity Purposes ..		1,000		1,000
Chanphala Rugnopyogi Vastu Sangrahalaya, Chanphala, District Sholapur ..		100		100
Grant-in-aid to Evangaline Booth Hospital, Ahmednagar		3,040		3,050
Homeopathic Registration Tribunal		1,500		1,500
Grant in-aid to Bombay State Council on blindness		3,000		3,000
Grant-in-aid to District Local Board, Sholapur		17,000		17,000
Grand-in-aid to the Committee on Shudha Ayurveda		18,000		18,000
Grant to the Bombay Medical Council		21,830		10,370
Training School for midwives attached to Indian Womens' Aid Society ...		1,000		1,000
Grant-in-aid to Mobile Health Unit, Umbergaon, District Thana		4,000		3,000
Grant-in-aid to the L. M. College of Pharmacy, Ahmedabad		20,000		20,000
Grant to the Board of Indian Systems of Medicines		3,100		3,100
Grant-in-aid to the M. S. University, Baroda		36,000		36,000
Blind Relief Association, Bijapur		12,950		14,940
Blind Relief Association, Chalisgaon		3,680		1,800
Grants to the State Faculties for Ayurvedic and Unani Systems of Medicines, Bombay		13,400		13,400
Grant to the Dentist Council		11,800		11,300
Indian Drugs Research Association, Poona		1,000		1,000
Grant-in-aid to the Board of Research in Ayurveda		1,12,100		.....
Grant-in-aid to the Pharmacy Registration Tribunal		2,000		.....
Stipends to displaced Students in Medical and Dental Colleges		38,400		32,400
Committee to check the use of spurious Herbs and Drugs	.....	.....	.....	12,040
Total C ...	2,01,522	3,24,900	3,12,000	2,04,000
Second Five Year Plan— Grants for Medical Purposes	.....	.....	.....	65,000*
Grand Total C.—Grants for Medical Purposes ...	2,01,522	3,24,900	3,12,000	2,69,000

*Details are shown in a separate publication.

DETAILED ACCOUNT No. 38-D. MEDICAL. D-Medical Colleges and Schools.	Strength. 1955-56.	Strength. 1956-57.	Accounts, 1954-55.	Budget Estimate, 1955-56.	Revised Estimate, 1955-56.	Budget Estimate, 1956-57.
SUMMARY			Rs.	Rs.	Rs.	Rs.
D-1 Medical Colleges—						
D-1-A—Grant Medical College			6,62,973	7,54,700	7,39,590	6,15,690
D-1-B—Rambilas Anandilal Podar College			1,09,049	1,52,900	1,38,770	1,30,500
D-1-C—B. J. Medical College, Poona			7,25,699	6,39,600	7,70,100	5,71,480
D-1-D—B. J. Medical College, Ahmedabad			6,85,598	7,48,200	7,04,830	6,39,710
D-1-E—Sir C. E. M. Dental College			1,05,479	1,78,500	1,71,710	1,28,380
D-1-F—Medical College, Baroda			3,69,059	4,10,500	4,03,500	4,14,940
D-1-G—Facilities for post-release training and refresher courses to demobilised medical officers, I. A. D. C. Officers and other ex-service personnel wishing to take up Medical Public Health and Nursing Training..			.....	.....	.....	.....
Total, D-1—Medical Colleges ...			26,57,857	28,84,400	29,28,500	25,00,700
D-2 Medical Schools—						
D-2-B—Ayurvedic and Unani Schools and Hospitals ...			4,448	5,500	5,500	5,000
Total, D-2-Medical Schools—Voted ...			4,448	5,500	5,500	5,000
D. 3.—Second Five Year Plan			.....	.....	.....	4,07,800*
Total, D—Medical Colleges and Schools—Voted ...			26,62,305	28,89,900	29,34,000	29,13,500
DETAILS.						
D-I MEDICAL COLLEGES						
A-Grant Medical College						
D-1-A-(1) Pay of Officers—						
Principal and Professors and other officers (800—1,250) (500—800) (220—650) S. P. (100)	30	28		1,62,210		1,40,000
Total ..			1,23,161	1,62,210	1,21,000	1,40,000
D-1-A-(2) Pay of Establishment—						
Class III establishment (25—300)..	88	75		80,540		78,000
Class IV establishment (22—30)	68	66		33,280		32,000
Temporary establishment	37	30		29,710		21,000
Leave salary				5,000		6,000
Total ..			1,38,932	1,48,530	1,47,570	1,37,000
D-1-A-(3) Allowances, Honoraria, etc.—						
Travelling Allowance				400		400
House-rent and other allowances				62,700		50,990
Honoraria				1,07,200		1,03,600
Dearness allowance				1,13,300		1,08,000
Total ...			2,55,697	2,83,600	2,71,700	2,62,990

* Details are shown in a saparate publication.

DETAILED ACCOUNT No. 38-D. MEDICAL. Medical Colleges and Schools—contd.	Accounts, 1954-55.	Budget Estimate, 1955-56.	Revised Estimate, 1955-56.	Budget Estimate, 1956-57.
	Rs.	Rs.	Rs.	Rs.
D-1 MEDICAL COLLEGES—contd.				
A-Grant Medical College—contd.				
D-1-A-(4) Contingencies—				
Contract contingencies—				
Water charges		7,000		7,000
Lighting charges		14,000		14,000
Telephone charges		600		600
Books and publications		3,360		2,000
Advertisement charges		300		300
Petty supplies		1,500		3,070
Laboratory expenses		1,570		200
Purchase of and repairs to furniture		500		230
Garden charges		100		100
Washing charges		700		700
Clothing to servants		30		.....
Other miscellaneous expenses		1,000		1,000
X-Ray contingencies		1,200		.....
Contingencies for Preventive and Social Medicines		7,000		1,500
Non-contract contingencies—				
Rent, rates and taxes		6,500		6,500
Service postage and telegrams		500		500
Contingent expenditure for maintenance of a New Hostel for Lady Students.		5,800		5,800
Recurring expenditure for D. P. M. Course		500		500
Value of and freight on European stores		20,500		17,500
Recurring expenditure for M.Sc. Course		200		200
Equipment		10,000		4,000
Recurring expenditure for M.Sc. Course in Bio-chemistry		2,000		2,000
Purchase of Stores and Materials		2,500		1,000
Special grant for Furniture and Equipment		70,000		.....
Total ..	1,39,033	1,57,360	1,94,060	68,700
D-1-A-(5) Grants-in-aid, contributions and donations—				
Grant to Tata Institute of Social Science, Bombay	5,520	.....	4,140	.....
Payment to Bombay Municipality for practical instructions to be given to Students.				5,000
D-1-A-(6) Scholarships	630	3,000	1,120	2,000
TOTAL, D-1-A—Grant Medical College ..	6,62,073	7,54,700	7,39,590	6,15,690

DETAILED ACCOUNT No. 38-D. MEDICAL. D—Medical Colleges and Schools—contd.	Strength. 1955-56.	Strength. 1956-57.	Accounts, 1954-55.	Budget Estimate 1955-56.	Revised Estimate, 1955-56.	Budget Estimate, 1956-57.
			Rs.	Rs.	Rs.	Rs.
D-1 MEDICAL COLLEGES—contd.						
B-Rambilas Anandilal Podar College.						
D-1-B-(1) Pay of Officers—						
Principal (530—30—650—45—785)	1	1		6,360		6,600
Lecturer in Rasashastra and Nighantoo and other Lecturers (170—375) (200—350).	7	6		24,410		22,400
Total			18,968	30,770	25,320	29,000
D-1-B-(2) Pay of Establishment—						
Lecturers (160—250) / Demonstrator (120)	7	6		11,475		11,260
Class III Establishment (46—300)	6	5		3,690		3,530
Class IV Establishment (30—35)	12	12		6,105		6,110
Temporary Establishment	6	6		20,010		20,000
Total			33,883	41,280	35,020	40,900
D-1-B-(3) Allowances, Honoraria, etc.—						
Travelling allowance (ordinary)				25		30
House-rent and other allowances				2,105		1,500
Dearness allowance				28,450		23,970
Total			23,256	30,580	25,210	25,500

DETAILED ACCOUNT No. 38-D. MEDICAL. D—Medical College and School—contd.	Accounts, 1954-55.	Budget Estimate, 1955-56.	Revised Estimate, 1955-56.	Budget Estimate, 1956-57.
	Rs.	Rs.	Rs.	Rs.
D-1 MEDICAL COLLEGES—contd.				
B-Rambilas Anandilal Podar College—concld.				
D-1-B-(4) Contingencies—				
Contract contingences—				
Water charges		300		300
Gas charges		300		300
Lighting charges		250		250
Telephone charges		400		400
Petty supplies		400		400
Garden charges		250		250
Purchase of and repairs to furniture		400		400
Laboratory expenses		1,200		1,250
Books and publications		1,000		1,000
Advertisement charges		200		200
Clothing to servants		450		450
Other miscellaneous charges		200		200
Purchase of equipment under new degree course		18,000		11,040
Contingencies for museum		9,500		4,550
Contingencies for library		5,500		2,550
Non-contract contingencies—				
Rents, rates and taxes		600		300
Pay of Class IV Servants		....		160
Dearness allowance		....		.....
Service postage and telegrams		100		100
Other supplies and services—				
Medicines		8,000		8,000
Drawing materials (Miscellaneous)		500		500
Total ..	30,601	47,550	50,100	32,600
D-1-B-(5) Grant-in-aid contributions and donations—				
Payment to Bombay Municipality for practical instructions to be given to students ...	2,340	2,000	2,400	2,500
D-1-B-(6) Scholarships	.....	720	720	.....
Total; D-1-B—Rambilas Anandilal Podar College	1,09,049	1,52,900	1,38,770	1,30,500

DETAILED ACCOUNT No. 38-D. MEDICAL. D—Medical Colleges and Schools—contd.	Strength. 1955-56.	Strength. 1956-57.	Accounts, 1954-55.	Budget Estimate, 1955-56.	Revised Estimate, 1955-56.	Budget Estimate, 1956-57.
C—B. J. Medical College, Poona.			Rs.	Rs.	Rs.	Rs.
D-1-C-(1) Pay of Officers	37	36	1,28,847	1,68,900	1,58,550	1,65,000
D-1-C-(2) Pay of Establishment—						
Class III Establishment	14	14		47,220		47,400
Class IV Establishment	27	28		11,430		12,000
Temporary Establishment	48	85		35,850		34,000
Total ...			83,948	94,500	84,500	93,400
D-1-C-(3) Allowances, Honoraria, etc.—						
House rent and other allowances				61,465		33,000
Travelling allowance				750		800
Dearness allowance				83,525		76,200
Honoraria				69,340		46,000
Total ..			1,45,677	2,15,080	1,71,500	1,56,000
D-1-C-(4) Contingencies—						
Water charges				4,000		5,000
X-Ray contingencies				1,200		500
Gas consumption charges				2,500		2,500
Electric or lighting charges				5,000		8,000
Telephone charges				600		600
Washing charges				600		530
Petty supplies				2,000		2,800
Garden charges				300		300
Artist department contingencies				400		400
Purchase of and repairs to furniture				1,500		2,000
Books and publications				200		200
Laboratory expenses				1,000		300
Advertisement charges				300		300
Clothing to servants				100		980
Purchase of dead stock, hardware, glassware and alluminium ...				700		1,000
Freight and packing				500		500
Other charges				2,000		3,000
Petty repairs				500		1,000
Contingencies for preventive and social medicine				1,000		1,000
Rent, rates and taxes				5,000		5,500
Pay of Class IV servants				1,860		1,870
Dearness allowance				1,800		1,800
Service postage and telegrams				1,000		1,000
Chemicals, apparatus and accessories				30,000		20,000
Customs duty on imported stores				200		200
Purchase of scientific and technical books and periodicals ...				5,000		3,000
Purchase of material and stock				1,500		1,000
Equipment				87,000		85,000
Contingent expenditure in connection with appointment of prof. under Colombo Plan.				...		3,000
Total ...			1,63,985	1,57,760	3,52,190	1,53,280
D-1-C-(5) Scholarships ... ... Total ...			2,292	3,360	3,360	3,800
Total, D-I-C ...			7,25,699	6,39,600	7,70,100	5,71,480

DETAILED ACCOUNT No. 38-D. MEDICAL D-Medical Colleges and Schools—contd.	Strength. 1955-56.	Strength. 1956-57.	Accounts, 1954-55.	Budget Estimate, 1955-56.	Revised Estimate, 1955-56.	Budget Estimate, 1956-57.
D—B. J. Medical College, Ahmedabad.			Rs.	Rs.	Rs.	Rs.
D-1-D-(1) Pay of Officers	31	29	1,24,267	1,74,680	1,35,210	1,62,000
D-1-D-(2) Pay of Establishment—						
Class III Establishment	37	37		43,750		43,990
Class IV Establishment	26	25		11,000		10,750
Temporary Establishment	63	62		38,170		37,240
Leave Salary	..	...		2,000		2,000
Total ..			76,533	94,920	89,390	93,980
D-1-D-(3) Allowances, Honoraria, etc.—						
House rent and other allowances..				52,200		47,730
Travelling allowance				900		1,000
Dearness allowance				86,580		71,000
Honoraria				59,680		52,000
Total ..			1,43,241	1,99,360	1,54,870	1,71,730
D-1-D-(4) Contingencies—						
Contingent expenditure in connection with appointment of Prof. under Colombo Plan.						5,500
Water charges				500		....
Gas consumption charges				1,200		1,000
Electric or lighting charges				4,000		3,000
Telephone charges				300		300
Washing charges				300		300
Artist department contingencies				50		50
Purchase of and repairs to furniture				5,700		500
Books and publications				7,000		6,050
Purchase of dead stock, hardware and alluminium				2,000		250
Other charges				3,750		3,550
Service postage and telegrams				500		500
Chemicals, apparatus and accessories				31,700		30,000
Equipment				1,90,240		1,55,000
Rent, Rates, etc.				30,000		....
Contingencies for Preventive and Social Medicines				2,000		2,000
Maintaining electrical apparatus in the College by the P. W. D. ..						2,000
Total ..			3,40,747	2,79,240	3,23,160	2,10,000
D-1-D-(5) Payment to the Ahmedabad Municipal Corporation for practical instructions to be given to students .. Total ..				.....	2,200	2,000
D-1-D-(6) Scholarships .. .. .. Total ..			810	....		....
Total, D-I-D ..			6,85,598	7,48,200	7,04,830	6,39,710
E-Sir C. E. M. Dental College, Bombay.						
D-1-E-(1) Pay of Officers (800—1,250) (500—800) and (220—650) ..	8		30,203	56,000	47,210	55,000
D-1-E-(2) Pay of Establishment—						
Permanent Establishment (30—300)	3	3		4,360		4,280
Temporary Establishment	7	8		15,840		16,000
Leave Salary				140		140
Total ..			16,494	20,340	17,720	20,420
D-1-E-(3) Allowances, Honoraria, etc.—						
Honoraria				7,640		8,000
Dearness allowance				19,720		16,700
House rents and other allowances				20,490		25,100
Total ...			30,072	47,850	50,160	49,800
D-1-E-(4) Contingencies—						
Telephone				500		600
Laboratory Expenses				100		150
Petty supplies				80		80
Purchase and repairs to furniture				4,270		120
Advertisement charges				30		40
Petty repairs				180		30
Books and publications				150		100
Service Postage and telegrams				150		240
Clothing to servants				100		....
Medicines and Instruments (including Dental Stores and Materials)				11,700		1,800
Equipment				37,050		....
Total ..			28,710	54,310	56,620	3,160
Total, D-I-E.—Sir C. E. M. Dental College, Bombay ..			1,05,479	1,78,500	1,71,710	1,28,380

DETAILED ACCOUNT No. 38-D. 38—MEDICAL. D—Medical Colleges and Schools.	Strength. 1955-56.	Strength. 1956-57.	Accounts, 1954-55.	Budget Estimate, 1955-56.	Revised Estimate, 1955-56.	Budget Estimate, 1956-57.
F—MEDICAL COLLEGE, BARODA.			Rs.	Rs.	Rs.	Rs.
D-1-F-(1) *Pay of Officers* (220—1,500)	24	23	1,28,555	1,70,040	1,54,300	1,67,000
D-1-F-(2) *Pay of Establishment* (30—220)	62	60	35,743	44,360	44,660	40,000
D-1-F-(3) *Allowances, Honoraria, etc.*—						
Travelling Allowance—ordinary				1,000		2,500
House rent and other Allowances				27,530		30,900
Dearness Allowance				50,000		49,100
Honoraria to Lecturers				20,000		17,000
Total ..			86,175	98 530	1,04,340	99,500
D-1-F-(4) *Contingencies*—						
Contingencies for Preventive and Social Medicines				1,000		1,000
Laboratory Expenses				1,000		1,500
Garden charges				180		180
Gas consumption				1,800		1,800
Purchase and repairs to furniture				500		500
Water charges				2,000		6,360
Other Miscellaneous charges				2,500		2,500
Lighting charges				4,000		4,500
Cost of equipment				75,000		74,500
Washing charges				50		300
Telephone charge ... —				630		630
X'Ray Department Contingencies				1,600		1,000
Clothing to Servants				170		550
Books and Publication				6,000		9,000
Pay to class IV Servants				180		180
Service Postage and Telegrams						500
Total ...			1,18,106	96,610	99,720	1,05,000
D-1-F-(5) Payment to Baroda Municipality .. .. Total ..			.....	.....	....	2 480
D-1-F-(6) Scholarships ... ... Total ...			480	960	480	960
Total, D-I-F ..			3,69,059	4,10,500	4 03,500	4,14,940
G Facilities for post-release training and refresher courses to demobilised medical officers, I A.D.C. Officers and other ex-service personnel wishing to take up medical Public Health and Nursing Training—						
D-1-G-(iii) *Scholarships*— Post-graduate fees, etc.			.....	.....	.....	....
Total, D-I-G ...			.....	.....	.....	.....
D-2-B-Ayurvedic and Unani Schools and Hospitals—						
D-2-B-(1) Scholarships ... . Voted ..			4,448	5,500	5,500	5,000
Total, D-2-B—Ayurvedic and Unani Schools and Hospitals ..			4,448	5,500	5,500	5,000
Total, -3—Second Five-Year Plan ..			—...	.. ..	.....	4,07,800
Total-D—Medical Colleges and Schools—Voted ...			26,62,305	28,89,900	29,34,000	29,13,500

DETAILED ACCOUNT No. 38E. MEDICAL. E-Mental Hospitals.	Strength. 1955-56.	Strength. 1956-57.	Accounts, 1954-55.	Budget Estimate, 1955-56.	Revised Estimate, 1955-56.	Budget Estimate, 1956-57.
E-MENTAL HOSPITALS.			Rs.	Rs.	Rs.	Rs.
E-(1) Pay of Officers—						
Superintendents and Deputy Superintendents (200—1,000) ...	8	8		27,675		33,000
Woman Assistant Surgeon (200—650)	1	1		2,810		3,000
Bombay Medical Service Officer (200—650)	1	1		2,825		3,000
Psychiatrists	4	2		12,005		4,500
Matron (250—350)	1	1		4,805		4,500
Total ..			37,899	50,120	41,220	48,000
E-(2) Pay of Establishment—						
Bombay Medical Service Class III Officers (120—300)	16	14		36,175		35,500
Class III establishment (46—300)	500	495		2,55,565		2,54,040
Class IV establishment (30—35)	203	203		86,425		86,430
Nursing establishment	24	24		33,050		33,050
Temporary establishment	230	190		1,54,950		1,15,000
Leave salary				21,475		21,480
Total ..			5,39,998	5,87,640	5,74,910	5,45,500
E-(3) Allowances, Honoraria, etc.—						
House-rent and other allowances				94,920		70,260
Travelling allowance — Fixed				2,260		1,500
Travelling allowance — Ordinary				4,700		4,770
Dearness allowance				4,53,770		4,30,740
Total ..			5,00,531	5,55,650	5,44,450	5,07,270
E-(4) Contingencies—						
Contract contingencies—						
Water charges				33,490		33,490
Lighting charges				12,315		12,300
Washing charges				5,140		4,950
Garden charges				4,870		4,660
Telephone charges				1,750		1,800
Petty supplies				22,450		20,670
Purchase of linen and bedding				17,380		19,430
Clothing to servants				12,425		10,460
Purchase of and repairs to furniture				6,050		7,250
Purchase of hardware, glassware, etc.				3,620		3,780
Books and publications				2,050		2,110
Advertisement charges				540		760
Other Miscellaneous expenditure				9,090		14,600
Contract grant in respect of Hydrotherapy treatment at Dharwar and Ratnagiri Mental Hospitals				200		200
Contingencies for Occupational Therapy				5,955		4,120
Non-contract contingencies—						
Rent, rates and taxes				9,870		9,210
Service postage and telegrams				4,100		3,000
Motor bus charges				4,150		4,150
Pay of Class IV servants				3,250		3,200
Dearness allowance				3,350		100
Other supplies and services—						
Railway fare to cured Lunatics						1,000
Diet to patients				13,86,800		13,00,000
Clothing to patients				1,61,780		60,500
Medicines and instruments				57,600		68,000
Purchase of material and stock				21,550		11,000
Freight and packing charges				150		....
Discretionary Allowance to Superintendents				3,620		4,000
Charges on account of Superior Lodging, etc.				45,050		45,000
Spl. non-recurring grant for equipment and furniture				1,55,995		....
Total ..			15,78,005	19,94,590	18,39,420	16,49,830
Total E ...			26,56,433	31,88,000	30,00,000	27,50,600
Second Five Year Plan— Mental Hospitals			.....	.....	.....	98,400*
Total E—Mental Hospitals ...			26,56,433	31,88,000	30,00,000	28,49,000

*Details are shown in a separate publication.

DETAILED ACCOUNT No. 38-F. MEDICAL. G-Ameliorative measures for Backward Classes.	Detailed Account No.	Accounts, 1954–55.	Budget Estimate, 1955–56.	Revised Estimate, 1955–56.	Budget Estimate, 1956–57.
		Rs.	Rs.	Rs.	Rs.
Village Medical Aid for Backward Classes,					
(1) Opening of two dispensaries at Kathi and Mirkhadi with mobile units		.....	†	.....	.....
(2) Village Medical Aid Scheme		.....	†	.....	.....
(3) Sub-dispensars' Scheme		.....	†	.....	.....
Total, G—Voted ...		.....	.....	.....	.....

DETAILED ACCOUNT No. 38. MEDICAL.	Strength. 1955–56.	Strength. 1956–57.	Accounts, 1954–55.	Budget Estimate, 1955–56.	Revised Estimate, 1955–56.	Budget Estimate, 1956–57.
H-CHEMICAL ANALYSER, BOMBAY.						
H (1) Pay of Officers—						
Chemical Examiner (600—1,200)	1	1		12,465		13,000
Assistant Chemical Examiners (220—650)	2	2		6,995		7,000
Total ..			17,615	19,460	19,720	20,000
H (2) Pay of Establishment—						
Class III establishment (46—300)	11	10		13,730		12,010
Class IV establishment (30—35)	7	7		2,880		3,560
Leave salary				830		1,200
Temporary establishment	8	9		5,790		7,860
Total ..			21,674	23,230	24,100	24,630
H (3) Allowances Honoraria etc.—						
House-rent and other allowances				3,410		3,180
Dearness allowance				13,620		13,630
Total ..			15,718	17,030	18,440	16,810
H (4) Contingencies—						
Contract contingencies—						
Lighting charges				280		200
Telephone charges				400		400
Petty supplies				500		500
Books and publications				300		300
Gas consumption charge				500		500
Other miscellaneous expenses				500		560
Non-contract contingencies —						
Service postage and telegrams				1,100		1,200
Customs duty on imported stores				800		.....
Value of and freight of Foreign stores				25,000		25,800
Total ..			35,615	29,380	30,520	29,460
(GROSS) TOTAL—H-CHEMICAL ANALYSER, BOMBAY ..			90,622	89,100	92,780	90,900

† Shown under B-7 (x) Ameliorative Measures for backward classes.

DETAILED ACCOUNT No. 38-I. MEDICAL. I-Bacteriological Laboratories.	Strength. 1955-56.	Strength. 1956-57.	Accounts, 1954-55.	Budget Estimate, 1955-56.	Revised Estimate, 1955-56.	Budget Estimate, 1956-57.
			Rs.	Rs.	Rs.	Rs.
SUMMARY.						
I-1 Haffkine Institute, Bombay			18,80,909	21,87,100	21,12,640	21,50,440
I-2 Pasteur Institute			16,003	19,300	10,880	19,000
I-3 Nutrition Department			1,00,601	1,09,900	1,22,480	1,10,560
I-4 Second Five Year Plan			.....	.....	.....	31,300
Total, I—Bacteriological Laboratories ...			19,97,513	23,16,300	22,46,000	23,20,300
DETAILS.						
I-1 HAFFKINE INSTITUTE, BOMBAY.						
I-1 (1) Pay of Officers—						
Director (1,500—2,000)	1	1		24,000		17,000
Assistant Directors (300—1,100)	5	4		58,600		45,000
Other Gazetted Officers (300—1,100) (250—500) (350—700) (220—650) and (500—1,100)	37	37	...	1,50,000		1,53,000
Total ...			1,98,615	2,32,600	1,95,600	2,15,000
I-1 (2) Pay of Establishment—						
B. M. S. Class III Officers (120—300)	2	2	...	4,650	...	4,700
Class III establishment (46—420)...	129	129		1,85,215		1,87,000
Class IV establishment (35—90)	287	287	...	1,43,905	...	1,46,000
Temporary establishment	147	147		1,35,400		1,28,000
Total ...			4,50,928	4,69,170	4,64,720	4,65,700
I-1 (3) Allowances, Honoraria, etc.—						
Travelling allowance (ordinary)				2,000		3,000
House-rent and other allowances				40,440		38,080
Dearness allowance				3,05,780		3,01,700
Total ...			3,34,045	3,48,220	3,48,670	3,42,780

* Details are shown in a separate publication.

DETAILED ACCOUNT No. 38-I. MEDICAL. I-Bacteriological Laboratories—concld.	Accounts, 1954-55.	Budget Estimate, 1955-56.	Revised Estimate, 1955-56.	Budget Estimate, 1956-57.
I-1—HAFFKINE INSTITUTE, BOMBAY—concld.	Rs.	Rs.	Rs.	Rs.
1 (4) Contingencies—				
Contract Contingencies—				
Gas and Electricity		35,000		35,000
Garden charges		1,810		1,660
Laboratory expenses		20,000		....
Washing charges		2,700		2,600
Freight and packing and air freight		2,500		3,000
Petty repairs		1,000		2,000
Purchase and repairs to furniture		1,200		1,200
Books and periodicals		200		8,500
Telephone charges		3,000		3,800
Non-contract Contingencies—				
Rates and taxes		40,500		40,500
Service postage and telegrams		20,000		20,000
Other charges		200		1,200
Supplies and services—				
Apparatus, chemicals and accessories		3,00,000		3,00,000
Laboratory equipment and furniture		12,000		32,000
Ampoules for sera and vaccines		70,000		70,000
Other articles for preparation of sera and vaccines		2,00,000		1,99,500
Purchase of scientific and technical books and periodicals ..		8,000		.....
Customs duty on imported stores		78,000		78,000
Purchase and feeding of horses		2,00,000		2,00,000
Value of freight of foreign Stores (inclusive of air freight)... ...		63,000		60,000
Blood donors		25,000		25,000
Water, electricity and other equipment for new farm at Pimpri ...		25,000		25,000
Insurance premia		25,000		15,000
Total ..	8,95,256	11,34,110	11,00,650	11,23,960
I-1 (5) Scholarships	2,065	3,000	3,000	3,000
TOTAL, I-1—Haffkine Institute, Bombay ..	18,80,909	21,87,100	21,12,640	21,50,440
I-2 Pasteur Institute.				
I-2-Establishment and other expenditure for carrying out anti-rabic treatment work—				
I-2-(1) Pay of Officers—Medical Officer, 1 (300—1,100)	12,053	12,640	6,520	13,200
I-2-(3) Allowances, Honoraria, etc.—				
Dearness allowance	3,056	2,660	1,360	2,200
Total ..	3,056	2,660	1,360	2,200
I-2-(4) Contingencies—				
Provision for anti-rabic treatment	894	4,000	3,000	3,600
TOTAL, I-2—Pasteur Institute ..	16,003	19,300	10,880	19,000

DETAILED ACCOUNT No. 38-I. MEDICAL. I-Bacteriological Laboratories.	Strength. 1955-56.	Strength. 1956-57.	Accounts, 1954-55.	Budget Estimate, 1955-56	Revised Estimate, 1955-56.	Budget Estimate, 1956-57.
			Rs.	Rs.	Rs.	Rs.
I-3-NUTRITION DEPARTMENT.						
I-3 (1) Pay of Officers (300—1,100) and (220—650)	5	5		29,440		30,700
Total ...			29,209	29,440	29,980	30,700
I-3 (2) Pay of Establishment—						
Class III establishment	21	21		25,330		26,240
Class IV establishment	5	5		3,425		3,460
Temporary Establishment	3	3		3,765		10,130
Total ...			29,691	32,520	37,740	39,830
I-3 (3) Allowances, Honoraria, etc.—						
Travelling allowance (ordinary)				1,700		2,600
House rent and other allowances				17,840		16,950
Dearness allowance				17,440		18,810
Total, H-3 (3) ...			31,163	36,980	40,600	38,360
I-3 (4) Contingencies				10,960		10,670
Total ...			10,538	10,960	14,160	10,670
Total, I-3-Nutrition Department ...			1,00,601	1,09,900	1,22,480	1,19,560
Total, I-4-Second Five-Year Plan ...						31,300
Total, I ...			19,97,513	23,16,300	22,46,000	23,20,300
DETAILED ACCOUNT No. 38-J. MEDICAL. J—Charges in England.						
High Commissioner for India.						
J-I Leave salaries and deputation pay			10,275	23,400	23,400	19,400
J-II Sterling overseas pay			547	4,800	6,240	4,800
J-III Stores			11,756	2,58,720	2,58,480	9,000
J-IV Other Charges—						
Books and periodicals			.....	.....	.....	.....
Miscellaneous			.....	2,880	2,880	10,600
Total, J—Voted...			22,578	2,89,800	2,01,000	43,800
K—Works.						
(1) Purchases and Management of the Pimpri Farm			.....	.....	.....	.....
Total, K—Works ...			.....	.....	.....	.....

DETAILED ACCOUNT No. 38-L. MEDICAL. L-Employees' State Insurance Scheme.	Strength. 1955–56.	Strength. 1956–57.	Accounts, 1954–55.	Budget Estimate, 1955–56.	Revised Estimate, 1955–56.	Budget Estimate, 1956–57.
			Rs.	Rs.	Rs.	Rs.
L (i) Employees' State Insurance Scheme in Greater Bombay.						
(a) Administrative Units.						
(1) Pay of Officers—						
Administrative Medical Officer						35,000
Personal Assistant and other Officers						
Total ...			.....	.....	37,810	35,000
(2) Pay of Establishment—						
Class III Establishment including Nursing Staff						95,000
Class IV Establishment						
Leave Salary						
Total ...			.....	.....	1,17,440	95,000
(3) Allowances, Honoraria etc.—						
House rent and other allowances						46,000
Travelling Allowance (ordinary)						3,500
Travelling allowance (fixed)						2,000
Remuneration to specialists						.....
Fees, travelling allowance to Allocation Committee members, etc ...						97,000
Dearness Allowance						66,500
Total ...			.....	.....	2,38,340	2,15,000
(4) (i) Contingencies—						
Contract contingencies						.....
Gas Consumption charges						
Electricity and lighting charges						5,000
Washing charges						300
Telephone charges						5,000
Petty supplies						1,000
Purchase of furniture and other dead-stock articles ...						1,00,000
Petty repairs						200
Clothing to servants						100
Books and Publications						3,000
Advertisement charges						2,000
Other miscellaneous charges						9,800
Printing charges						10,000
(ii) Non-contract Contingencies—						
Rent, rates and taxes						30,000
Services, Postage and Telegrams						10,000
(iii) Other Supplies and Services—						
Medicines and Instruments						100,000
(b) Dispensary Panel System.—						
1. Capitation fees to Penal doctors						39,00,000
2. Payment to Employers for Utilisation of their medical facilities ...						....
3. Payment of part-time doctors in State, Local body or Private dispensary, hospital or institution.						.....
4. Payment for special medicines and appliances						12,00,000
5. Cost of hospitalisation for reservation of beds at—						
(i) General Hospitals,						12,75,500
(ii) T. B. Hospitals						5,53,100
6. Cost of diagnostic service						.....
7. Cost of ambulance service						12,000
8. Cost of confinement of insured women						
(i) in maternity hospitals,						
(ii) by Midwives						4,30,000
9. Other charges—						
(i) Reimbursement						
(a) Cost of special medicines						
(b) Emergency treatment provided by employees (Reg. 69) ...						
(c) Conveyance charges paid to insured persons for their transport to Hospitals.						10,000
(ii) Miscellaneous						
10. Cost of hospitalisation at the hospitals exclusively provided by the State Government for insured persons—						.....
(a) General Hospitals						
(b) T. B. Hospitals						
Total Contingencies ...			.....	.....	60,00,410	76,57,000
Total L(i) Employees' State Insurance Scheme ...			.....	.....	63,94,000	80,02,000
Total Second Five-Year Plan Employees' State Insurance Scheme ...			.....	.....	.....	1,00,000*
Total L-Employees State Insurance Scheme ...			.....	.....	.....	81,02,000

* Details are shown in separate publication.

DETAILED ACCOUNT No. 38 MEDICAL.	Accounts, 1954-55.	Budget Estimate, 1955-56.	Revised Estimate, 1955-56.	Budget Estimate, 1956-57.
	Rs.	Rs.	Rs.	Rs.
III.—Details of recoveries adjusted in the accounts in reduction of expenditure ..				
A—Medical Establishment				
A—5-Drugs Controller—				
Amount transferred to the major head "8-State Excise" on account of the cost of the Board of Experts under the Bombay Prohibition Act.	—12,000	—17,700	—17,700	—12,000
B—Hospitals and Dispensaries				
B—1(f), Homoeopathic Hospital, Bombay—				
Expenditure recoverable from the Government of India	.....	—25,600	—25,600	.....
B-2-Mofussil Hospitals and Dispensaries—				
Expenditure recoverable from the National Extension Service Fund ..	....	—5,000	—5,000	.....
B-8-Second Five Year Plan.				
(1) *Deduct*—Expenditure to be met from Private Donations and Contribution Fund.	....	....	.....	—25,000
(2) *Deduct*—Amount transferred to '47 Miscellaneous'	.....	.....	.....	—2,000
C—Grants for Medical purposes.—				
Expenditure transferred to the major head '57—Miscellaneous'	—33,858	—38,400	—26,000	—32,400
H—Chemical Examiner—				
Amount transferred to the major head "8—State Excise"	—3,910	—5,600	—5,780	—5,800
Total, Recoveries ..	—49,768	—92,300	—80,080	—77,200

39-PUBLIC HEALTH	Detailed Account No.	Accounts, 1954-55.	Budget Estimate, 1955-56.	Revised Estimate, 1955-56.	Budget Estimate, 1956-57.
I—SUMMARY.		Rs.	Rs.	Rs.	Rs.
A. PUBLIC HEALTH ESTABLISHMENT ... ... Voted ...	39-A	66,30,236	77,31,690	73,52,190	94,63,000
B. GRANTS FOR PUBLIC HEALTH PURPOSES ... Voted ...	39-B	36,11,990	46,22,000	44,47,000	34,88,250
C. EXPENSES IN CONNECTION WITH EPIDEMIC DISEASES Voted ...	39-C	31,37,580	38,76,600	49,00,000	44,19,070
D. WORKS ... ... Voted ...	39-D	62,48,001	1,98,93,600	1,49,16,500	1,25,50,250
E. AMELIORATIVE MEASURES FOR BACKWARD CLASSES Voted ...	39-E	3,307	.....	.....	.....
G. CHARGES IN ENGLAND ... ... Voted ...	39-G	8,566	10,000	11,000	10,400
Repayment to the Contingency Fund		.....	.....	91,000	.....
Gross Total—Voted		1,96,39,680	3,61,33,890	3,17,17,690	2,99,30,970
Note.—The above estimates do not include the recoveries shown below which are adjusted in accounts in reduction of expenditure. The details of these recoveries are shown in Part III.					
A—Public Health Establishment		—17,62,528	—24,71,290	—19,41,190	—15,71,770
D—Works		—11,68,384	—73,54,600	—69,16,500	—64,39,200
Net Total ...		1,67,08,768	2,63,08,000	2,28,60,000	2,19,20,000
DETAILED ACCOUNT No. 39-A. PUBLIC HEALTH. A-Public Health Establishment.					
II—DETAILS.					
SUMMARY.					
A-1. DIRECTOR AND ASSISTANT DIRECTORS OF PUBLIC HEALTH		4,22,954	4,16,850	4,09,000	3,88,280
A-2. PUBLIC HEALTH LABORATORIES, POONA AND BARODA		9 7,403	1,06,150	1,15,000	1,12,040
A-3. BELGAUM VACCINE INSTITUTE		2,01,196	2,04,380	2,01,000	1,98,990
A-4. LOCAL VACCINATION ESTABLISHMENT		10,06,710	10,53,780	10,25,000	9,41,310
A-5. PUBLIC HEALTH ENGINEERING ESTABLISHMENTS		18,31,485	19,50,540	14,99,800	21,27,860
A-6. CONSULTING SURVEYOR TO GOVERNMENT		3,53,188	4,15,210	3,95,390	2,98,340
A-7. PILGRIM CHARGES		5,009	9,460	4,000	9,110
A-8. ESTABLISHMENT OF A HEALTH UNIT ORGANISATION		64,380	73,100	74,000	71,930
A-9. DISTRICT HEALTH OFFICERS		19,82,424	21,28,050	21,10,000	20,95,050
A-10. OPENING OF COMBINED MEDICAL AND PUBLIC HEALTH UNITS ...		3,28,534	8,62,260	9,80,000	13,75,240
A-11. OPENING OF HEALTH SCHOOLS IN GUJERAT AND KARNATAK FOR THE TRAINING HEALTH VISITORS		.....	....	.....	.....
A-12. TRAINING OF SUBSIDISED MEDICAL PRACTITIONERS AT SIRUR		1,209	....	3,000	7,600
A-13. SCHEME FOR EXPANSION OF EXISTING FACILITIES FOR THE TRAINING OF SANITARY INSPECTORS		20,014	22,230	25,000	22,500
A-14. OPENING OF SANITARY (PUBLIC HEALTH PROJECTS) DIVISIONS ...		3,15,730	4,26,100	4,97,000	4,92,470
A-16. AMELIORATIVE MEASURES FOR BACKWARD CLASSES		.....	63,670	14,000	14,280
A-17. SECOND FIVE YEAR PLAN		.....	.....	.....	13,08,000*
Total—Voted		66,30,236	77,31,690	73,52,190	94,63,000

* Details shown in a separate publication.

DETAILED ACCOUNT No. 39-A. PUBLIC HEALTH. A-Public Health Establishment.	Strength. 1955–56.	Strength. 1956–57.	Accounts, 1954–55.	Budget Estimate, 1955–56.	Revised Estimate, 1955–56.	Budget Estimate, 1956–57.
			Rs.	Rs.	Rs.	Rs.
A-1 DIRECTOR AND ASSISTANT DIRECTORS OF PUBLIC HEALTH.						
A-1 (1) Pay of Officers—						
Director of Public Health (1,600—100—1,800)	1	1		21,600		21,600
Assistant Directors of Public Health (350—30—650—E.B.—45—1,100)	4	4		35,450		30,820
Total — ..			42,141	57,050	53,650	52,420
A-1 (2) Pay of Establishment—						
Inspectors, vaccinators, and clerks, (46—130, 70 and 160, 200) ..	113	113		1,39,990		1,34,430
Servants (30—50)	52	52		19,890		21,580
Temporary Establishment				....		9,830
Leave salary				8,680		9,570
Total ..			1,80,868	1,68,560	1,64,850	1,75,410
A-1 (3) Allowances, Honoraria, etc.—						
Travelling allowance (fixed)				10,170		9,830
Travelling allowance (ordinary)				34,700		24,280
House-rent and other allowances				25,120		19,250
Dearness allowance				81,730		74,680
Honoraria				700		700
Office rent to Inspectors of sanitation and vaccination				1,020		.....
Total ..			1,37,178	1,53,440	1,30,350	1,28,740
A-1 (4) Contingencies—						
Contract contingencies—						
Carriage of tents and records				300		280
Telephone charges				1,200		1,180
Purchase and repairs of furniture				520		340
Petty supplies				460		590
Other charges				1,270		1,470
Books and Periodicals				350		330
Pay of Pagi				860		850
Office expenses and miscellaneous				370		290
Packing and conveyance charges				150		150
Non-contract contingencies—						
Service postage and telegrams				16,300		16,000
Rents, rates and taxes				7,000		7,770
Supplies and services—						
Mewas vaccinator				20		20
Examination charges (sanitary inspectors' class)				50		50
Supplies of medicines and vaccines				.....		60
Cost of cards per annum				5,950		1,770
Maintenance of machines				2,500		.....
Honoraria				350		350
Washing charges				.....		60
Total ..			62,617	37,650	60,000	31,560
A-1 (5) Scholarships—(sanitary inspectors' class) ..			150	150	150	150
TOTAL, A-I ..			4,22,954	4,16,850	4,09,000	3,88,280

DETAILED ACCOUNT No. 39-A. PUBLIC HEALTH. A-Public Health Establishment.	Strength. 1955-56.	Strength. 1956-57.	Accounts, 1954-55.	Budget Estimate, 1955-56.	Revised Estimate, 1955-56.	Budget Estimate, 1956-57.
			Rs.	Rs.	Rs.	Rs.
A-2 PUBLIC HEALTH LABORATORIES, POONA AND BARODA.						
A-2 (1) Pay of Officers—						
Officer in charge (350—30—650—E.B.—45—1,100) .. Total ..	2	2	10,971	13,920	15,300	14,690
A-2 (2) Pay of Establishment—						
Clerks, etc. (40—130, 70, 100, 200)	21	21		32,600		33,860
Servants (30—50)	16	16		6,830		6,960
Leave Salary				1,700		1,660
Total ..			37,990	41,130	39,900	42,480
A-2 (3) Allowances, Honoraria, etc.—						
Travelling allowance (ordinary)				960		1,100
House rent and other allowances				3,620		6,550
Dearness allowance				21,310		21,420
Compensatory Local Allowance				.....		600
Total ..			24,869	25,890	29,100	29,670
A-2 (4) Contingencies—						
Non-contract contingencies—						
Service postage and telegrams				1,000		1,000
Telephone charges				210		200
Books and periodicals				1,200		1,200
Other charges				7,500		7,500
Supplies and services—						
Chemicals and apparatus				15,300		15,300
Customs duty on imported stores				....		....
Total ..			23,573	25,210	30,700	25,200
TOTAL, A-2 ..			97,403	1,06,150	1,15,000	1,12,040

DETAILED ACCOUNT No. 39A. PUBLIC HEALTH. A-Public Health Establishment.	Strength. 1955-56.	Strength. 1956-57.	Accounts, 1954-55.	Budget Estimate, 1955-56.	Revised Estimate, 1955-56.	Budget Estimate, 1956-57.
			Rs.	Rs.	Rs.	Rs.
A-3. BELGAUM VACCINE INSTITUTE.						
A-3 (1) Pay of Officers—Director (350—30—650—E.B.—45—1,100) ..	2	2	17,144	18,420	13,100	12,980
A-3 (2) Pay of Establishment—						
Superintendents, assistant superintendents, clerks and laboratory assistants (46—130, 70, 160, 200) ..	24	24		31,890		32,700
Servants (30—50) ..	41	41		16,530		16,510
Leave Salary ..				1,330		1,330
Total ..			47,805	49,750	49,300	50,600
A-3 (3) Allowances, Honoraria, etc.—						
Travelling allowance (Ordy.) ..				4,000		4,160
Conveyance allowance ..				940		930
Dearness allowance ..				31,500		32,640
Compensatory allowance ..				2,280		600
Compensatory allowance to the Supdt. ..				....		480
Water allowance ..				1,810		1,600
Total ..			40,263	40,530	41,100	40,410
A-3 (4) Contingencies—						
Contract contingencies—						
Packing charges ..				5,500		5,500
Purchase and repairs to furniture ..				800		800
Food for calves ..				7,000		7,000
Purchase of lancets and cases ..				2,000		2,000
Purchase of medicines ..				1,200		1,200
Laboratory expenses ..				8,500		8,500
Petty supplies ..				2,500		2,500
Other charges ..				2,500		2,500
Non-contract contingencies—						
Pay of class IV servants ..				720		700
Service postage and telegrams ..				24,940		26,800
Other charges ..				430		400
Supplies and services—						
Electric energy ..				8,000		7,700
Hire of calves ..				28,000		25,900
Premia payable to Insurance Fund ..				2,720		2,670
Dearness allowance ..				840		800
Water allowance to class IV servants ..				30		30
Total ..			95,984	95,680	97,500	95,000
TOTAL, A-3 ..			2,[illegible]1,196	2,04,380	2,01,000	1,98,990

DETAILED ACCOUNT No. 39-A. PUBLIC HEALTH. A-Public Health Establishment.	Strength. 1955-56.	Strength. 1956-57.	Accounts, 1954-55.	Budget Estimate, 1955-56.	Revised Estimate, 1955-56.	Budget Estimate, 1956-57.
			Rs.	Rs.	Rs.	Rs.
A-4. LOCAL VACCINATION ESTABLISHMENT.						
A-4 (1) Pay of Establishment—						
Vaccinators (45—70)	421	421		2,85,230		2,85,230
Servants (30—50)	414	414		1,62,250		1,62,250
Leave Salary				200		200
Bad climate allowance				1,500		1,500
Total ..			4,26,455	4,49,180	4,53,820	4,49,180
A-4 (2) Allowances, Honoraria, etc.—						
Travelling and pony allowances (fixed)				1,40,200		1,40,230
Travelling allowance (ordinary)				5,600		6,000
House-rent and other allowances				3,200		3,000
Dearness allowance				3,93,500		2,79,390
Water Allowance				.....		510
Total ..			5,17,256	5,42,500	4,98,750	4,29,130
A-4 (3) Contingencies—Non-contract contingencies			4,872	2,100	4,660	3,000
A-4 (4) Grants-in-aid, Donations, Contributions—						
Grants-in-aid to local bodies in connection with a scheme for pay of vaccinators			58,127	60,000	67,140	60,000
A-4 (5) Scholarships to backward class candidates				....	630	.....
Total A-4 ..			10,06,710	10,53,78	10,25,000	9,41,310

DETAILED ACCOUNT No. 39-A. PUBLIC HEALTH. A-Public Health Establishment.	Strength. 1955-56	Strength. 1956-57	Accounts, 1954-55.	Budget Estimate, 1955-56.	Revised Estimate, 1955-56.	Budget Estimate, 1956-57.
			Rs.	Rs.	Rs.	Rs.
A-5 PUBLIC HEALTH ENGINEERING ESTABLISHMENT.						
(a) Public Health Engineer.						
A-5 (a) (1) Pay of Officers—						
Public Health Engineer (1,300—60—1,600)	1	1		17,800		21,100
Assistant Engineer, and Mechanical Assistant	3	3		13,100		13,300
Leave salary				....		.....
Total ..			32,702	30,900	25,000	34,400
A-5 (a) (2) Pay of Establishment—						
Overseers, clerks, draftsman, storekeeper, etc. (46—130, 70, 160, 200)	20	26		29,890		40,700
Servants, etc. (30—50)	12	12		5,250		5,500
Temporary establishment	14	12		18,200		15,800
Leave salary				....		.....
Total ..			52,351	53,340	45,000	62,000
A-5 (a) (3) Allowances, Honoraria, etc.—						
Travelling allowances (fixed)				2,600		.....
Travelling allowance (ordinary)				13,000		14,000
House rent and other allowances				44,400		10,900
Dearness allowance				27,800		32,400
Total ..			47,372	87,800	40,000	57,300
A-5 (a) (4) Contingencies—						
Non-contract contingencies—						
Stationery and other petty bazar purchases				150		150
Service postage and telegrams				3,800		4,200
Books and periodicals				150		150
Carriage of records				700		700
Office furniture				250		250
Medicine and hospital charges				....		.....
Other charges				800		900
Printing, binding and advertising				100		100
Working Pankhas and tatties				150		150
Office Rent				600		500
Other Items				....		.....
Total ..			8,019	6,700	7,000	7,100
Total A-5 (a) ..			1,40,441	1,78,740	1,17,000	1,60,800

DETAILED ACCOUNT No. 39-A. PUBLIC HEALTH A-Public Health Establishment.	Strength. 1955–56	Strength. 1956–57	Accounts 1954–55	Budget Estimate 1955–56	Revised Estimate 1955–56	Budget Estimate, 1956–57
			Rs.	Rs.	Rs.	Rs.
A-5 PUBLIC HEALTH ENGINEERING ESTABLISHMENT—contd.						
Total (a) brought forward...			1,40,444	1,78,740	1,17,000	1,60,800
(b) Central Public Health Works, Eastern Public Health Works etc., Divisions.						
A-5 (b) (1) Pay of Officers—						
Executive and Deputy Engineers ...{500—1,100 / 220—650}..				1,31,400		1,53,500
Total ..			1,37,902	1,31,400	1,20,000	1,53,500
A-5 (b) (2) Pay of Establishment—						
Overseers, Mechanical Engineers, and divisional accountants (46—130, 160, 200, 70). ..				71,790		70,390
Servants etc. (30—50)				45,450		93,100
Draftsman, Asstt. Draftsman etc.				7,24,060		2,90,600
Temporary Establishment				.....		4,67,200
Leave salary				.....		.....
Total ..			7,59,811	8,41,300	6,50,300	9,21,290
A-5 (b) (3) Allowances, Honoraria, etc.—						
Travelling Allowance (fixed)				16,600		15,300
Travelling Allowance (ordinary)				1,10,000		1,38,000
House rent and other allowances				55,600		91,330
Dearness allowance				5,24,400		5,55,180
Honoraria				.....		330
Compensatory Allowance				.....		1,130
Total ..			6,74,218	7,06,600	6,74,218	8,01,270
A-5 (b) (4) Contingencies—						
Non-contract contingencies— Dearness allowance				....		.....
Stationery				5,500		7,800
Office furniture				5,500		7,600
Service postage and telegrams				11,700		14,900
Books and periodicals				2,200		2,300
Medicines and Hospitals charges				2,500		2,600
Furniture				....		....
Other items				10,700		12,900
Office rent				16,800		16,900
Water Charges				7,700		7,800
Office expenses and Miscellaneous				8,300		8,400
Printing, Binding and Advertising..				4,100		4,200
Carriage of records				5,000		5,000
Total ..			84,953	80,000	60,000	90,400
Total (b) ..			16,56,884	17,59,300	13,70,300	19,66,460
Total, (a) & (b) Carried over ..			17,97,328	19,38,040	14,87,300	21,27,260

DETAILED ACCOUNT No. 39-A. PUBLIC HEALTH. A-Public Health Establishment.	Accounts, 1954-55.	Budget Estimate, 1955-56.	Revised Estimate, 1955-56.	Budget Estimate, 1956-57.
	Rs.	Rs.	Rs.	Rs.
A-5 PUBLIC HEALTH ESTABLISHMENT—contd.				
Total (a) and (b) brought forward ..	17,97,328	19,38,040	14,87,300	21,27,260
A-5 (5) Establishment charges paid to other Governments, Departments, etc.—				
Establishment charges distributed on percentage basis—				
Charges in India —		....		....
Secretariat Charges — — ..		12,500	12,500	600
Total ..	34,157	12,500	12,500	600
Total A—5 ..	18,31,485	19,50,540	14,99,800	21,27,860

DETAILED ACCOUNT No. 39-A. PUBLIC HEALTH A-Public Health Establishment.	Strength. 1955-56.	Strength. 1956-57.	Accounts, 1954-55.	Budget Estimate, 1955-56.	Revised Estimate, 1955-56	Budget Estimate, 1956-57.
			Rs.	Rs.	Rs.	Rs.
A-6 CONSULTING SURVEYOR TO GOVERNMENT						
A-6 (1) Pay of Officers—						
Consulting Surveyor and Assistant Consulting Surveyors, (1,300—60—1,600), 2 (295—650), and 1 (500—30—650—45—785—E.B.—45—1,100).	7	7		67,630		51,380
Leave Salary				4,000		3,000
Total ..			67,904	71,630	68,500	54,380
A-6 (2) Pay of Establishment—						
Surveyors, draftsmen, clerks, etc. (46—200)	34	34		55,000		56,300
Servants (30—50)	23	23		9,870		12,700
Temporary establishment	93	46		1,14,560		56,280
Total ..			1,47,918	1,79,430	1,68,100	1,25,280
A-6 (3) Allowances, Honoraria, etc.—						
Compensatory allowance.				.....		.....
Travelling allowances (fixed)				.....		.....
Travelling allowances (ordinary)				26,290		16,000
House-rent and other allowances				21,220		13,900
Dearness allowance				88,200		66,220
Conveyance allowance				11,360		9,320
Total ..			1,24,918	1,47,080	1,41,700	1,05,440
A-6 (4) Contingencies—						
Contract contingencies—						
Rents, rates and taxes				.....		1,600
Books and periodicals				500		500
Carriage of records				500		500
Wages of survey Mazdoors				2,680		720
Miscellaneous office expenses				4,430		3,990
Purchase and repairs to furniture				1,000		1,000
Non-contract contingencies—						
Service postage and telegrams				5,100		2,500
Supplies and Services—						
Scientific instruments				700		700
Dearness allowance				1,260		840
Telephone charges				900		890
Other Charges				.....		.....
Total ..			12,448	17,070	17,090	13,240
TOTAL, A-6 Voted ..			3,53,188	4,15,210	3,95,390	2,98,340

DETAILED ACCOUNT No. 39-A. PUBLIC HEALTH. A-Public Health Establishment.	Accounts, 1954-55.	Budget Estimate, 1955-56.	Revised Estimate, 1955-56.	Budget Estimate, 1956-57.
	Rs.	Rs.	Rs.	Rs.
A-7 PILGRIM CHARGES.				
A-7 (1) Pay of Establishment—Subordinate medical service officer, 1	3,143	5,960	2,100	5,060
A-7 (2) Allowances, Honoraria, etc.—				
Travelling allowance (fixed)		2,260		.....
House-rent and other allowances		240		.....
Dearness Allowance		.....		2,500
Total ...	1,367	2,500	1,100	2,500
A-7 (3) Contingencies—Other supplies and services	499	1,000	800	650
TOTAL, A-7— ..	5,009	9,460	4,000	9,110

A-8 ESTABLISHMENT OF A HEALTH UNIT ORGANISATION.	Strength. 1955-56.	Strength. 1956-57.	Accounts, 1954-55.	Budget Estimate, 1955-56.	Revised Estimate, 1955-56.	Budget Estimate, 1956-57.
A-8 (1) Pay of Officers—Medical Officer of Health, 1 (300—20—380)	1	1	5,020	5,280	4,650	4,560
A-8 (2) Pay of Establishment—						
Lady Doctor	1	1		2,600		2,600
Public Health Nurse	1	1		3 000		3,000
Sanitary Inspectors	4	4		5,600		5,000
Health Visitors	4	4		6,400		6,000
Midwives	8	8		9,800		9,800
Clerk	2	2		2,600		2,600
Class IV Establishment	8	8		4,060		4,060
Total ...			30,963	34,060	32,550	33,060
A-8 (3) Allowances, Honoraria, etc.—						
Travelling Allowance (fixed)				10,360		10,370
Travelling Allowances (ordinary)				200		200
House rent and other allowances				840		1,010
Dearness allowance				15,000		15,260
Quarters and Uniform allowance to P. H. Nurses				.....		.....
Total ...			24,230	26,400	26,700	26,840
A-8 (4) Contingencies—						
Non-contract contingencies—						
Rents, rates and taxes				220		960
Equipment				170		130
Petty supplies including service postage				3,100		2,900
Supplies and services (Supply of medicines)				3,000		2,700
Pay of Class IV servants				360		360
Dearness allowance				420		420
Total ..			4,167	7,270	10,100	7,470
TOTAL, A-8 ..			64,380	73,010	74,000	71,930

DETAILED ACCOUNT No. 39-A. PUBLIC HEALTH. A-Public Health Establishment.	Strength. 1955-56.	Strength. 1956-57.	Accounts, 1954-55.	Budget Estimate, 1955-56.	Revised Estimate, 1955-56.	Budget Estimate, 1956-57.
			Rs.	Rs.	Rs.	Rs.
A-9 DISTRICT HEALTH OFFICERS.						
A-9 (1) Pay of officers—						
District Health Officers and Epidemic Medical Officers			1,08,097	1,10,490	1,24,200	1,12,350
A-9 (2) Pay of Establishment—						
Sanitary Inspectors, Health visitors (46—160)				5,00,000		5,30,000
Servants (30—30)				.....		.....
Temporary Establishment				3,97,830		3,81,680
Total ...			8,34,911	8,97,830	8,95,700	9,11,680
A-9 (3) Allowances, Honoraria etc.—						
Travelling allowance (fixed)				2,20,760		2,22,730
Travelling allowance (ordinary)				16,400		19,110
House-rent allowance				9,000		13,150
Dearness allowance				7,28,100		6,84,840
Compensatory allowance				7,230		4,190
Total ...			9,27,839	9,81,490	9,44,700	9,44,020
A-9 (4) Contingencies—						
Rents, rates, etc.				24,040		22,000
Service postage and telegrams				32,890		35,600
Books and Periodicals				30		30
Antiguinea worm measures				650		600
Equipment including Furniture				2,850		600
Supply of medicines and vaccine				56,020		52,000
Petty supply				8,700		7,000
Electric Charges				.....		.....
Other charges				6,990		7,000
Extra paid labour				5,290		770
Telephone Charges and pay of night watchman				780		1,400
Total ...			1,11,577	1,38,240	1,45,400	1,27,000
Total, A-9 ...			19,82,424	21,28,050	21,10,000	20,95,050

DETAILED ACCOUNT No. 39-A. PUBLIC HEALTH. A-Public Health Establishment.	Strength. 1955-56.	Strength. 1956-57.	Accounts, 1954-55.	Budget Estimate, 1955-56.	Revised Estimate, 1955-56.	Budget Estimate, 1956-57.
A-10 Opening of Combined Medical and Public Health Units.			Rs.	Rs.	Rs.	Rs.
A-10 (1) *Pay of Officer*—(2,200) ... ... Voted ...			3,360	11,160	30,750	35,360
A-10 (2)—*Pay of Establishment*— (46-130, 126-225, 92-160, 75-100)						
Nurses-*cum*-Midwives				37,200		60,420
Cook, Bhisti				380		5,480
Mazdoors				28,530		38,040
B.M.S. Officers				1,440		11,520
Health Visitors				52,270		56,820
Midwife				1,23,320		2,25,650
Trained Dai				14,930		16,270
Woman attendant				9,660		19,660
Mukadams				12,340		14,400
Sanitary Sub-Inspectors				24,210		28,300
Orderlies				4,500		16,300
Sweeper				380		9,450
Peons				390		3,450
Driver				5,240		17,300
Cleaner				2,550		14,550
Increment to staff falling within the year				1,750		12,890
Compounders				850		9,920
Spl pay to Medical Department Nurses transferred to M.C.H. Centres.						32,000
Total ...			1,44,049	3,19,940	3,60,950	5,93,020
A-10 (3) *Allowances, Honoraria, etc.*—						
House Rent allowance				380		.....
Compensatory Local allowance				360		360
Travelling allowance (Fixed)				70,780		1,26,300
Travelling allowance (Ordinary)				4,210		7,700
Dearness allowance				1,97,430		3,01,100
Bad Climate allowance and Uniform Allowance				14,600		16,700
Total ...			1,22,267	2,87,760	3,43,400	4,52,160
A-10 (4) *Contingencies*—						
Rent, Rate and Taxes				12,000		22,000
Service postage				3,300		3,300
Supplies and Services				10,000		10,000
Milk and other charges				4,500		4,500
Hire of Bullock carts				2,820		2,820
Hire of Buildings				5,520		5,520
Spare parts (Repairs), Equipment, etc.				8,600		8,600
Contingencies for combined unit and mobile van				3,440		3,440
Non-recurring contingencies equipment including furniture ...				2,000		2,000
Petrol and oil				2,000		2,000
Bore-hole and trench latrines plates and enclosures				700		700
Supplies of Medicines				4,200		4,200
House rent for international experts and other contingencies ...				30,000		30,000
Maintenance charges for vehicles				18,000		28,000
Rent for 103 centres				30,900		40,900
Clothing for cleaners and drivers				420		420
Contingencies for 25 new M. C. H. centres				5,000		7,000
Additions anda lterations to the Sirur Health Unit and repairs to buildings.				1,00,000		1,00,500
Total ...			58,858	2,43,400	2,44,900	2,75,900
Grant-in-aid.			.....		.....	18,800
Total A-10 ...			3,28,534	8,62,260	9,80,000	13,75,420

DETAILED ACCOUNT No. 39-A. 39, PUBLIC HEALTH. A-Public Health Establishment.	Strength. 1955-56.	Strength. 1956-57.	Accounts, 1954-55.	Budget Estimate, 1955-56.	Revised Estimate, 1955-56.	Budget Estimate, 1956-57.
			Rs.	Rs.	Rs.	Rs.
A-12. TRAINING OF SUBSIDISED MEDICAL PRACTITIONERS AT SIRUR—						
A-12 (2) Pay of Establishment			460	.....		540
A-12 (3) Allowances, Honoraria, etc.—						
Travelling allowance (ordinary)						
Travelling allowance (fixed)						
Compensatory allowance						
Dearness allowance						
Total ...			699	.....	3,000	6,530
A-12 (4) Contingencies			50	.....		530
Total, A-12 ...			1,209	.....	3,000	7,600
A-13. SCHEME FOR EXPANSION OF EXISTING FACILITIES FOR THE TRAINING OF SANITARY INSPECTORS—						
A-13 Pay of Establishment	2	2	3,917	5,300	6,100	6,200
A-13 (2) Allowances, Honoraria, etc.—						
Travelling Allowance (Ordy.) for students				90		190
House rent and other allowances				560		770
Honorarium				1,800		1,800
Dearness allowance				3,000		3,060
Fees to lecturers, etc.				5,400		5,400
Scholarships				3,600		3,600
Total ...			13,771	14,450	14,930	14,820
A-13 (3) Contingencies—						
Service postage and telegrams				400		400
Petty supplies				180		180
Stationery				1,600		900
Non-recurrent contingencies				300		.....
Total ...			2,326	2,480	3,970	1,480
Total, A-13 ...			20,014	22,230	25,000	22,500
A-14 (i) OPENING OF SANITARY (PUBLIC HEALTH PROJECT) DIVISION—						
A-14 (i) (1) Pay of Officers'			10,324	20,700	27,700	29,250
A-14 (i) (2) Pay of Establishment			32,828	91,500	1,07,650	1,19,200
A-14 (i) (3) Allowances and Honoraria, etc. ..			25,151	71,400	90,550	94,800
A-14 (i) (4) Contingencies ..			19,233	15,000	50,100	17,000
Total, A-14 (i) ..			87,536	1,98,600	2,76,000	2,60,250
A-14 (ii) KARNATAK SANITARY DIVISION—						
A-14 (1) Pay of Officers			28,629	27,700	27,700	26,500
A-14 (2) Pay of Establishment—						
Temporary establishment			1,12,210	1,16,000	1,10,000	1,19,520
A-14 (3) Allowances, Honoraria, etc.—						
Travelling allowance				11,000		11,300
House rent and other allowances				1,100		1,100
Dearness allowance				60,700		61,800
Total ...			75,203	72,800	72,300	74,200
A-14 (4) Contingencies—						
Non-contract contingencies			12,152	11,000	11,000	12,000
Total, A-14 (ii) ...			2,28,194	2,27,500	2,21,000	2,32,220
A-16. AMELIORATIVE MEASURES FOR BACKWARD CLASSES—						
A- 16 (2) Pay of Establishment ..				5,670	5,800	6,110
A-16 (3) Allowances, Honoraria, etc.—						
Travelling Allowance (fixed)				630		630
Travelling Allowance (ordinary)				70		70
Dearness Allowance				4,140		4,320
Uniform Allowance				180		170
Total ..				5,020	5,100	5,190
A-16 (4) Contingencies						
Grants to municipalities for slum clearance scheme				2,980	3,100	2,980
				50,000	.....	.....
Total, A-16 ...			.....	63,670	14,000	14,280

DETAILED ACCOUNT No. 39-B. PUBLIC HEALTH. B—Grants for Public Health Purposes.	Accounts, 1954-55.	Budget Estimate, 1955-56.	Revised Estimate, 1955-56.	Budget Estimate, 1956-57.
B(I) Grant-in-aid, Contributions etc.	Rs.	Rs.	Rs.	Rs.
GRANTS TO—				
VILLAGE SANITARY COMMITTEES — Northern Division	1,142	100		.....
VILLAGE SANITARY COMMITTEES — Central Division		560		250
VILLAGE SANITARY COMMITTEES — Southern Division		1,000		1,000
Grants-in-aid to Local boides for construction and improvement of slaughter houses.		50,000		.....
MUNICIPALITIES FOR PUBLIC HEALTH PURPOSES	31,60,103	40,00,000	40,00,000	.....
LOCAL BOARDS FOR PUBLIC HEALTH PURPOSES	2,287	8,000	8,000	.....
LOCAL BODIES IN CONNECTION WITH EMPLOYMENT OF HEALTH OFFICERS AND SANITARY INSPECTORS—				
MUNICIPALITIES	96,378	1,45,000	1,65,980	.....
SANITARY ASSOCIATIONS, ETC.	4,030	3,740	3,970	.....
NASIK SANITORIUM	500	500	500	.....
MATERNITY AND CHILD WELFARE SOCIETY, BIJAPUR	300	50	50	.....
BOMBAY MOTHER'S AND CHILDREN WELFARE SOCIETY	1,39,572	1,21,550	1,22,000	.....
AROGYA MANDAL, POONA	200	200	200	.....
GRANTS-IN-AID TO MUNICIPALITIES FOR WORKS EXECUTED THROUGH THE PUBLIC WORKS DEPARTMENT	1,85,904	2,71,000	1,26,000	.....
POONA MUNICIPAL CORPORATION	14,687	11,000	11,000	.....
GRANT-IN-AID TO MEET THE CHARGES ON ACCOUNT OF WATER LEAKING FROM THE SWAR GATE SETTING TANKS, POONA. (P. W. D.) ..	5,885	8,000	8,000	8,000
GRANT-IN-AID FOR FORMER BARODA STATE AREA—				
(a) ANTI-MALARIA SCHEMES CARRIED OUT BY THE D. L. Bs., AND MUNICIPALITIES.		.....		.....
(b) GUINEA-WORM SCHEME	52	800	800	.....
(c) HEALTH EXHIBITIONS	950	500	500	.....
B(2) Second Five Year Plan	.....	.....	.....	34,79,000*
TOTAL, B ..	36,11,990	46,22,000	44,47,000	34,88,250

*Details shown in a separate publication.

DETAILED ACCOUNT No. 39-C. PUBLIC HEALTH. C-Expenses in connection with epidemic diseases.	Accounts, 1954-55.	Budget Estimate, 1955-56.	Revised Estimate, 1955-56.	Budget Estimate, 1956-57.
	Rs.	Rs.	Rs.	Rs.
SUMMARY.				
C—1 Expenses in connection with malaria—				
C—1 (a) Establishment of Permanent Organisation to deal with Malaria ...	23,72,568	26,08,500	25,60,500	.....
C—1 (b) Anti-malaria and Quinine Grants	2,594	3,100	1,100	.....
Total, C-1 ...	23,75,162	26,11,600	25,61,600	.....
C-2 Expenses in connection with other Epidemics—				
C—2 (b) Other Charges	2,20,356	2,79,000	13,48,960	8,12,750
C—2 (c) Epidemic Medical Officer	1,71,847	2,28,380	2,00,860	2,11,350
C—2 (d) Preparation and purchase of materials for Public Health Propaganda such as films and magic Lanterns	30,055	39,770	42,750	33,730
C—2 (e) Formation of Mobile units	1,99,898	2,33,340	2,12,620	2,34,480
C—2 (f) Formation of 6 Mobile Hygiene Units	58,613	62,850	61,360	64,760
C—2 (g) Scheme for establishment of a plague organisation in the State ..	81,649	35,000	33,470	.....
C—2 (i) B. C. G. Vaccination and T. B. Programme	.....	3,86,660	4,38,380	.....
C—2 (j) Second Five Year Plan	.....	.....	.....	30,62,000*
Total, C-2 ...	7,62,418	12,65,000	23,38,400	44,19,070
Total, C ...	31,37,580	38,76,600	49,00,000	44,19,070

*Details shown in a separate publication.

DETAILED ACCOUNT No. 39-C. PUBLIC HEALTH. C-1 Expenses in connection with Malaria.	Strength. 1955-56.	Strength. 1956-57.	Accounts, 1954-55.	Budget Estimate, 1955-56.	Revised Estimate, 1955-56.	Budget Estimate, 1956-57.
DETAILS.			Rs.	Rs.	Rs.	Rs.
C-1-a Establishment of permanent organization to deal with Malaria.						
C-1-a (1) Pay of Officers -- -- -- --	22	...	72,208	75,000	78,070	.....
C-1-a (2) Pay of Establishment—(46—130, 92—160)—						
Subordinate Medical Service Officers, Laboratory Assistants, Clerks, and Insect Collectors... -- -- -- --	863	...		9,48,500		.....
Servants ... -- -- -- --						
Temporary Establishment						
Total --			8,34,598	9,48,500	9,21,780	.....
C-1-a (3) Allowances, Honoraria, etc.—						
Travelling Allowance (fixed) -- -- -- --		...		2,84,800		.....
Travelling Allowance (ordinary) -- -- -- --		...		68,000		.....
House rent and other allowances -- -- -- --		...		33,200		.....
Dearness allowance -- -- -- --		...		8,62,100		.....
Total --			10,47,880	12,48,100	11,62,620	.....
C-1-a-(4) Contingencies—						
Replacement and Repairs to equipment				57,000		.....
Purchase of D. D. T.				.....		.....
Purchase of Aromax & soap				.....		.....
Other charges				.....		.....
Maintenance of Trucks and jeeps				1,91,000		.....
Miscellaneous office contingencies				88,900		.....
Customs duty				.....		.....
Total --			4,17,882	3,36,900	3,98,030	.....
C-1-a (5) Grant-in-aid.						
Poona Corporation and other Municipalities in the State ...				.....		.....
Total, C-1-a --			23,72,568	26,08,500	25,60,500	.....
C-1-b (3) Contingencies—						
Supplies and Services—						
Supplies of medicines -- -- -- -- -- ...				250		.....
Labour and conveinesyance charges for medicine chests -- -- ...				150		.....
Petty supplies -- -- -- -- -- ...				.....		.....
Sale of quinine at Post Offices -- -- --				2,700		.....
Purchase of mepacrine hydrochloride tablets from the Government of India ...						
Total --			2,594	3,100	1,100	.....
Total, C-1-b --			2,594	3,100	1,100	.....

DETAILED ACCOUNT No. 39-C. PUBLIC HEALTH. C-2 Expenses in connection with other epidemics.	Accounts, 1954-55.	Budget Estimate, 1955-56.	Revised Estimate, 1955-56.	Budget Estimate, 1956-57.
	Rs.	Rs.	Rs.	Rs.
C-2-b Other Charges.				
Cyanogas operations		1,66,350	1,49,910	1,66,350
Sanitary and medical arrangements at Pandharpur fair	1,156	2,000	2,000	2,000
Mass inoculation at Pandharpur	47,166	24,650	55,240	45,000
Sanitary arrangements during fairs	58,353	50,000	59,650	50,000
Purchase of trucks for replacement of old anti-epidemic trucks ...		.....		.....
Inoculation against plague and cholera	1,09,319	.....		....
Incidental expenses for Storage and Transport of UNICEF Skim Milk Powder.	4,362	....		4,400
Appointment of a parallel plague control demonstration team for Bombay State—				
(1) Pay of Officers		.....		.....
(2) Pay of Establishment		6,930		.....
(3) Allowances and Honoraria		8,070		.....
(4) Contingencies		21,000		.....
(5) Arrangements in connection with Sinhasta Fair, Nasik ..	.....	.....	10,82,160	5,45,000
Total, C-2-b ...	2,20,356	2,79,000	13,48,960	8,12,750
C-2-c Epidemic Medical Officers.				
C-2-c (1) Pay of Establishment—(90—225)—				
Epidemic medical officers 30		44,000		44,000
Sanitary Inspectors (45—70)		23,920		23,920
Servants 10 (30—50)		17,080		17,080
Temporary establishment				
Total ..	58,735	85,000	71,820	85,000
C-2-c (2) Allowances, Honoraria, etc.—				
Travelling allowance (Ordy)		2,400		2,400
Travelling allowance (fixed)		34,000		34,000
House rent and other allowances		6,000		6,000
Dearness allowance		46,080		28,510
Total ..	54,874	88,480	57,960	70,910
C-2-c (3) Contingencies—				
Rents Rates and Taxes		2,100		.....
Supplies and services—				
Labour and conveyance charges for medicine chests		100		.....
Petty supplies		250		340
Supply of medicines		6,000		3,000
Provision for Temporary Sanitary squads		3,000		3,000
Service postage		450		400
Office expenses		....		2,100
Equipment including furniture		....		....
Total ..	5,100	11,900	7,510	8,840
C-2-c (4) Grants to Local Bodies on account of their expenditure on epidemics	53,138	43,000	63,570	46,600
Total C-2-c ...	1,71,847	2,28,380	2,00,860	2,11,350

DETAILED ACCOUNT No. 39-C. 39—PUBLIC HEALTH.	Strength. 1955-56.	Strength. 1956-57.	Accounts, 1954-55.	Budget Estimate, 1955-56.	Revised Estimate, 1955-56.	Budget Estimate, 1956-57.
			Rs.	Rs.	Rs.	Rs.
C—2 (d) PREPARATION AND PURCHASE OF MATERIALS FOR PUBLIC HEALTH PROPAGANDA SUCH AS FILMS AND MAGIC LANTERNS—						
C—2 (d) (1) Pay of Establishment	7	7	6,070	6,130	6,120	6,190
C—2 (d) (2) Allowances, Honoraria, etc. ...						
Travelling Allowance (Ordinary)				2,400		2,000
Travelling Allowance (Fixed)				210		210
House rent and other allowances				580		830
Dearness allowance				3,600		3,600
Total-(2)			6,967	6,790	6,580	7,540
C—2 (d) (3) Contingencies—						
Petrol Charge				8,850		7,500
Transporting films and magic lanterns				7,000		6,000
Preparation of films and slides				7,500		4,000
Contingencies for the Public Health Propaganda in former Baroda State.				3,500		2,500
Do. do. do. Kolhapur ...						
Total-(3)			17,018	26,850	30,050	20,000
Total C-2 (d)			30,055	39,770	42,750	33,730
C-2 (e)—FORMATION OF MOBILE UNITS.						
C-2 (e)—(1) Pay of Officers	3	3	10,319	10,160	9,040	10,150
C-2 (e)—(2) Pay of Establishment	102	102	85,153	93,520	83,330	94,730
C-2 (e)—(3) Allowances, Honoraria, etc.—						
Travelling Allowance (Ordy.)				4,150		4,800
Compensatory allowance				22,100		22,110
Dearness allowance				44,180		44,210
House rent allowance and other allowances				19,230		21,240
Travelling Allowance (fixed)				....		.....
Total ...			80,076	89,660	80,250	92,360

DETAILED ACCOUNT No. 39-C. 39, PUBLIC HEALTH. C-Expenses in connection with Epidemic diseases—contd.	Strength. 1955-56.	Strength. 1956-57.	Accounts, 1954-55.	Budget Estimate, 1955-56.	Revised Estimate, 1955-56.	Budget Estimate, 1956-57.
			Rs.	Rs.	Rs.	Rs.
C-2 (e)—(4) Contingencies—						
Diet Charges				16,100		240
Petrol and Oil charges				10,000		16,100
Service Postage and Telegrams				900		900
Garage, office and godowns rents				3,000		10,000
Drugs, etc.				10,000		10,000
Total ...			24,503	40,000	40,000	37,240
Total C-2 (e)— ...			1,99,898	2,33,340	2,12,620	2,34,480
C-2 (f)—Formation of 6 Mobile Hygiene Units.						
C-2 (f)-(1) Pay of Establishment—						
Temporary Establishment ...	30	30	20,391	21,980	21,830	22,740
C-2 (f)-(2) Allowances, Honoraria, etc.—						
Travelling allowance (ordinary)				390		400
Travelling allwance (fixed)				4,850		4,870
Dearness allowance				14,340		14,340
House rent allowance				390		390
Total ...			18,402	19,970	19,890	20,000
C-2 (f)-(3) Contingencies—						
Petrol oil and repairs to trucks				18,000		18,500
Garage rent				900		1,000
Medicines				2,000		2,520
Total ...			19,820	20,900	19,640	22,020
Total C-2(f)— ...			58,613	62,850	61,360	64,760
C-2(g) SCHEME FOR ESTABLISHMENT OF A PLAGUE ORGANISATION IN THE STATE						
C-2 (1) Pay of Officers—						
Assistant Director of Public Health (400—1,050)			.....	.....	.....	.....
Plague Control Officers (300—500)						
Total— ...			11,543	.....	890	.....

DETAILED ACCOUNT No. 39-C.
39—PUBLIC HEALTH.
C—Expenses in connection with Epidemic disease.

	Strength. 1955-56.	Strength. 1956-57.	Accounts, 1954-55.	Budget Estimate, 1955-56.	Revised Estimate, 1955-56.	Budget Estimate, 1956-57.
			Rs.	Rs.	Rs.	Rs.
C—Expenses in connection with Epidemic diseases—contd.						
C-2 (g) (2) Pay of Establishment—						
Epidemic Medical Officers				....		.....
Sanitary Inspectors (70—150)				2,690		.....
Bacteriological assistant (130—310)				2,640		.....
Clerks (25—95)				910		.....
Laboratory assistants (50—90)				695		.....
Motor drivers (50)				1,775		.....
Operators (25—30)				....		.....
Laboratory attendants				835		.....
Mardoors, peons, motor cleaners, watchman and sanitary orderlies				4,525		.....
Leave Salary ..				.....		.....
Total ...			29,821	14,070	15,610	.....
C-2 (g) (3) Allowances, Honoraria, etc.—						
Travelling allowance (ordy.)				800		.....
Travelling allowance (fixed)				1,110		.....
Compensatory allowance				....		.....
House rent allowance				1,480		.....
Dearness allowance				9,540		.....
Total ...			32,334	12,930	14,100	.....
C-2 (g) (4) Contingencies—						
Service Postage and Telegrams				200		.....
Purchase of Petrol, Garage etc.				2,000		.....
Office rent, motor maintenance charges, etc....				2,000		.....
Supplies and services (purchase of cynanogas dust)				.....		.....
Equipment (two motor lorries, etc.)				2,500		.....
Books and Periodicals				100		.....
Petty supplies				1,000		.....
Laboratory articles				200		.....
Total ...			7,951	8,000	2,870	.....
Total, C-2 (g) ...			81,649	35,000	33,470	.....
C-2 (i) B. C. G. Vaccine and T. B. Programme						
(1) Pay of Officers				3,850	5,920	.....
(2) Pay of Establishment				1,00,200	1,60,150	.....
(3) Allowances and Honoraria : ;				1,25,610	1,45,310	.....
(4) Contingencies :				1,57,000	1,27,000	.....
Toal, C-2 (i) ..			.....	3,86,660	4,38,380	.....

DETAILED ACCOUNT No. 39-D. 39—PUBLIC HEALTH. D—Works.	Detailed Account No.	Accounts, 1954-55.	Budget Estimate, 1955-56.	Revised Estimate, 1955-56.	Budget Estimate, 1956-57.
SUMMARY.		Rs.	Rs.	Rs.	Rs.
D-1 Original Works	D-1 ...	7,01,457	12,46,250	9,00,000	.....
D-2 Repairs	D-2 ...	23,30,313	22,58,250	20,00,000	22,58,150
D-3 Other Charges	D-3 ...	1,53,279	71,39,100	72,90,000	61,71,100
D-4 Village Water Supply	D-4 ...	30,62,952	92,50,000	47,26,500	.....
D-5 Second Five Year Plan	D-5 ...	.....	.....	.....	41,21,000*
Total—D		62,48,001	1,98,93,600	1,49,16,500	1,25,50,250
DETAILS					
D-1—ORIGINAL WORKS.					
Discretionary grant of the Public Health Engineer			4,000		....
Water Supply to Leper Colony, Kolhapur			....		....
Providing and fixing meters at the Distribution Centres, Kolhapur			1,73,000		....
Water Supply Scheme for Rajarampuri at Kolhapur			....		....
Improvement to Savnoor Water Works, ...			....		....
Survey and Layout of Miscellaneous projects for Salsette Water Supply Scheme ...			300		....
Providing 3" C. I. main for extension of distribution system of Kulgaon village in connection with water supply to backward class people of Kulgaon			....		....
Providing new oil engine to replace the old one at Pandharpur Water Works ...			....		....
Erection of a telephone line from Sanal to Jamkhandi at Jamkhandi Water Works ...			....		....
Improvements to Jamkhandi Water Works			2,00,000		....
Water Supply for Sawantwadi, ...			85,800		....
Improvement to the Water Supply on the Boat Club Road, Poona			....		....
Extending the 6" and 3" C. I. Main to the New Modikhana Branch Lines i.e. Camp Bazar Area, Poona 1			....		....
Phaltan State (District Satara North) water supply works at Phaltan—					
(a) Improvements to head works			10,000		....
Chhota Udepur District Baroda—					
(a) Improvements to Water Works and standby machinery at Chhota Udepur ...			1,08,600		....
(b) Water Works at Kawant			....		....
Bhor District Poona—					
Bhor Drainage			....		....
Akalkot District Sholapur—					
Improvements to Akalkot Water Works			1,50,000		....
Construction of Acqua Privy and one seated urinal at—			....		....
Purchase of water meters and meter parts for the Salsette Water Supply ...			4,000		....
Water supply along jail road, Yeravda, Poona			8,050		....
Providing barbed wire fencing around the pumping stations at Balinga Water Works			....		....
Water Supply to the residents of Wandra, Pada and Kanoj			....		....
Providing water meters for Jamkhandi water works			....		....

*Details shown in a separate publication.

DETAILED ACCOUNT No. 39-D. 39—PUBLIC HEALTH. D—Works.	Accounts, 1954-55.	Budget, Estimate, 1955-56.	Revised Estimate, 1955-56.	Budget Estimate, 1956-57.
New Major and Minor Works.	Rs.	Rs.	Rs.	Rs.
Providingmeter and meter parts for distribution system, Nasik Division ..		10,000		.....
Purchase of meter and meter parts for Kirkee Water Supply ...		15,000		.....
Providing additions to electric instalations at Holkar Water Works, Kirkee ..		4,050		.....
Constructing Office building at Pashan Water Works ..		7,860		.....
Water Supply to Wanless Wadi T. B. Sanatorium, Miraj ..		50,000		.....
Improvements to Aundh Water Works ...		8,500		.....
Construction of the Seated Acqua Privy Unit at Pashan Water Works ...		3,100		.....
Extension to the office building of the Kirkee Water Supply Sub-division ..		5,490		.....
Purchase of 8" diameter pipe line (15 miles) from Military Engineer Service for water Supply is Madh Harve.		3,50,000		.....
Providing and erecting weigh bridge for Poona Cantonement Water Works ..		25,000		.....
Extension to the distribution System of Kurundwad Water Works ..		24,000		.....
Total, D-1 ...	7,01,457	12,46,250	9,00,000	.....

DETAILED ACCOUNT No. 39-D PUBLIC HEALTH. D—Works.	Accounts, 1954-55.	Budget Estimate, 1955-56.	Revised Estimate, 1955-56.	Budget Estimate, 1956-57.
	Rs.	Rs.	Rs.	Rs.
D-2-REPAIRS.				
Public Health Engineer		22,50,450		22,50,350
Superintending Engineer, Deccan Irrigation Circle.—				
Maintenance and Repairs to rising main road from Bahiroba Pumping Station to Disty. No. 5 of the Mutha Right Bank Canal		1,700		1,700
Maintenance and Repairs to water supply scheme at Manjri Village		3,600		3,600
Water Supply to Vasties in effluent areas of Mutha Right Bank Canal ...		2,500		2 500
Total D-2 ...	23,30,313	22,58,250	20,00,000	22,58,150
D-3 Other Charges.				
D-3 (i) Tools and Plant.				
Tools and Plant (Ordinary)	1,53,279	2,90,000		.....
Tools and Plant Charges distributed on percentage basis		100		100
Total D-3(*i*) ...	1,53,279	2,90,100	2,90,000	100
D-3 (ii) Suspense.				
(*c*) Total Debits		68,49,000		61,71,000
Total D-3 (*ii*) ...	1,53,279	68,49,000	70,00,000	61,71,000
Total ..	1,53,279	71,39,100	72,90,000	61,71,100

DETAILED ACCOUNT No. 39-E. 39—PUBLIC HEALTH. D-Works.	Accounts, 1954–55.	Budget. Estimate, 1955–56.	Revised Estimate, 1955–56.	Budget Estimate, 1956–57.
	Rs.	Rs.	Rs.	Rs.
D-4 VILLAGE WATER SUPPLY.				
D-4 (i) Grants at the disposal of the Local Self-Government and Public Health Department—		92,50,000		.....
(ii) Provision for construction and repairs to wells in merged areas.		.....		.....
Total, D-4 ..	30,62,952	92,50,000	47,26,500	.....
Ameliorative measures for Backward Classes.				
E-1 Grants to Local Bodies towards their slum clearance schemes ..		.....		.....
Total, E-1 ..	3,307	.....	.....	.....
E-2 Ameliorative measures for the Backward Classes		.....		.....
Total, E-2 ..	.....	.....		.....
Total, E ..	3,307	.....	.....	.....
DETAILED ACCOUNT No. 39-G. PUBLIC HEALTH. G-Charges in England.				
HIGH COMMISSIONER FOR INDIA.				
G-1 Leave salaries and deputation pay	.....	....	.....	.....
G-2 Sterling overseas pay	.....	....	.....	.....
G-3 Stores	201	4,200	4,800	4,200
G-4 Other charges—				
Books and periodicals	.....	....	.....	.....
Miscellaneous	8,365	5,800	6,200	6,200
TOTAL, G ..	8,566	10,000	11,000	10,400

DETAILED ACCOUNT No. 39-G. PUBLIC HEALTH. G-Charges in England. III Details of recoveries—	Accounts, 1954-55.	Budget Estimate, 1955-56.	Revised Estimate, 1955-56.	Budget Estimate, 1956-57.
	Rs.	Rs.	Rs.	Rs.
III—Details of recoveries adjusted in the accounts in reduction of expenditure—				
A—Public Health Establishment.				
A-5(a)—Public Health Engineer. Recoveries from local bodies in respect of fees for preparation and scrutiny of plans and estimates, inspection, etc. of Public Health Works by the Public Health Engineer.	—9,351	—1,00,000	—1,00,000	—1,00,000
Percentage charges of establishment on contribution and State works ..	—9,96,836	10,00,000	—10,00,000	—8,00,000
Percentage charges of establishment on Defence Works	.....	—30,000	—30,000	—30,000
Supervision charges for Dapuri Sub-Division	—10,477	—5,800	—5,800	—5,800
Cost of the P. H. E. and his Establishment transferred to the major head "70—Capital Outlay, etc."	—7,61,499	—12,59,100	—7,29,000	—5,45,800
Total, Recoveries A5 ..	—16,88,163	—23,94,900	—18,64,800	—14,81,600
A—6. Consulting Surveyor to Government—				
Expenditure transferred to the major head '29—Police' on account of acquisition of land.		—490	—490	—1,480
Expenditure transferred to the major head '7—Land Revenue' on account of defence of land acquisition cases in courts, valuation of Government properties and scrutiny of draft awards, etc, layouts of land, scrutiny of building, permissions, etc. referred to Consulting Surveyor by Collectors and on account of work of non-agricultural assessment.	—74,365	—52,580	—52,580	—61,540
Expenditure transferred to the major head "82—Capital Account of other State works, etc".		—20,000	—20,000	—20,000
Expenditure transferred to the major head "47—Miscellaneous Departments" on account of acquisition of land for schemes connected with the Bombay Milk Plan and Housing Schemes.		—3,320	—3,320	7,150
Total, Recoveries A-6 ..	—74,365	—76,390	—76,390	—90,170
Total, Recoveries A ...	—17,62,528	—24,71,290	—19,41,190	15,71,770
D—Works-D-3-Other charges—				
D-3(i) Tools and Plant—Recoveries on account of tools and plant charges for works under "70—Capital outlay, etc."	—37,265	—1,09,600	—1,16,500	—87,400
D-3(ii) Suspense—				
Credits	—11,31,119	—72,45,000	—68,00,000	—63,51,800
Total, Recoveries "D" ..	—11,68,384	—73,54,600	—69,16,500	—64,39,200
Total, Recoveries under '39 P. H.' ..	—29,30,912	—98,25,890	—88,57,690	—80,10,970

40—AGRICULTURE.	Detailed Account No.	Accounts, 1954-55.	Budget Estimate, 1955-56.	Revised Estimate, 1955-56.	Budget Estimate, 1956-57.
I—SUMMARY.		Rs.	Rs.	Rs.	Rs.
A—Direction ... ... Voted ...	40—A	5,72,038	4,19,200	4,76,000	5,02,300
B—Superintendence ... ... Voted ...	40-B	2,86,630	3,79,400	3,80,000	3,95,500
C—Subordinate and Expert Staff ... ... Voted ...	40-C	27,53,619	44,37,100	38,52,730	34,17,500
D—Experimental Farms ... ... Voted ...	40-D	3,05,075	5,49,650	5,49,650	4,02,400
E—Agricultural demonstration and propaganda including public exhibitions and fairs. Voted ...	40-E	1,87,36,164	1,76,57,900	1,80,33,000	7,00,200
F—Agricultural Experiments and Research ... Voted ...	40-F	91,07,127	2,23,10,770	1,42,76,830	1,00,88,000
G—Agricultural Education ... ... Voted ...	40-G	26,63,861	28,14,300	27,58,300	29,10,100
H—Agricultural Engineering ... ... Voted ...	40-H	18,33,752	26,22,100	18,48,790	76,19,100
J—Grains-in-aid, Contribution, etc. ... ... Voted ...	40-J	8,42,178	10,80,700	13,98,600	13,61,100
K—Works ... ... Voted ...	40-K	6,196	.....	6,100	.....
L—Other charges ... ... Voted ...	40-L	.....	.....	.....	44,800
M—Ameliorative Measures for Backward classes ...	.....	.....	.....	.....	.....
O—Charges in England ... ... Voted ...	40-O	4,408	22,000	.....	7,000
Repayments to the Contingency Fund		.....	.....	19,000	.....
Gross Total—Voted ...	.....	3,71,11,048	5,22,93,120	4,35,99,000	2,74,48,000
Note.—The above estimates do not include the recoveries shown below which are adjusted in accounts in reduction of expenditure. The details of these recoveries are shown in Part III.					
A—Direction		—22,379	.....	.....	.....
C—Subordinate and Expert staff		.....	—8,33,100	—7,18,730	—5,92,500
D—Experimental Farms		.....	—1,64,650	—1,64,650	.....
E—Agricultural Demonstration and Propaganda including Public Exhibitions & Fairs.		.....	—1,10,000	—1,10,000	—25,400
F—Agricultural Experiments and Research		—59,13,105	—1,68,51,370	—93,25,130	—56,05,220
G—Agricultural Education		.....	—1,000	.....	—720
H—Agricultural Engineering		—2,36,081	—45,000	—18,490	—41,97,160
J—Grant-in-Aid, Contribution, etc.		—25,036	.....	.....	—38,000
Net Total ..		3,09,14,447	3,42,88,000	3,32,32,000	1,69,89,000

DETAILED ACCOUNT No. 40-A AGRICULTURE A.—DIRECTION	Strength 1955-56	Strength 1956-57	Accounts, 1954-55.	Budget Estimate, 1955-56.	Revised Estimate, 1955-56.	Budget Estimate, 1956-57.
II-DETAILS						
SUMMARY			Rs.	Rs.	Rs.	Rs.
A-1. Agriculture ... Voted ..			4,82,726	3,34,300	386,500	3,60,070
A-2. Engineering .. Voted ..			89,312	84,900	89,50 0	70,730
A-3. Second Five Year Plan ... Voted ...						71,500*
TOTAL .. Voted ..			5,72,038	4,19,200	4,76,000	5,02,300
A-1. Agriculture						
A-1-(1) Pay of Officers—						
Director of Agriculture (1,800—2,000) ..	1	1		23,274		23,270
Joint Director of Agriculture (Extension) (1300—1600) ...		1		.....		19,200
Deputy Directors of Agriculture (350—1100) ...	1	2		11,356		18,510
Establishment officer (350—500) ..	1	1		6,000		6,000
Accounts officer (350—1,100) ...	1	1		4,650		4,200
Statistician Department of Agriculture 350—1,100) ...	1	1		13,200		5,640
Total ...			57,015	58,480	74,900	76,820
A-1-(2) Pay of Establishment—						
Superintendents (140—300) ...	3	7		7,000		15,000
Price Inspectors (140—200) ...	2	2		4,500		5,000
Clerks and Storekeepers (46—140) ...	33	48		25,400		68,000
Auditors (100—200) ..	2	2		2,400		2,700
Servants (30—50) ...	14	24		6,100		11,900
Assistant Superintendents (100—150) ...		1		....		1,700
Temporary establishment ..	130	8		85,410		11,850
Stenographer (100—225) ...	1	2		2,200		3,700
Leave reservists (46—70) ...	3	3		1,900		1,900
Artist (140—250) ...	1	1		3,000		3,000
Senior Statistical Assistant ...	1	12		2,400		27,000
Junior Statistical Assistants ...	3	3		5,100		5,100
Total ...			2,07,009	1,45,410	1,55,200	1,56,850
A-1-(3) Allowances, Honoraria, etc.—						
Travelling Allowance (Ordinary) ...				21,800		26,800
Dearness Allowance ..				67,300		67,300
House rent and other allowances ...				17,380		11,000
Total ...			1,37,838	1,06,480	1,32,700	1,05,100
A-1-(4) Contingencies—						
Purchase of Books and Periodicals				....		3,000
Contract contingencies ...				2,300		2,300
Office expenses and miscellaneous ..				21,000		15,400
Purchase and Repairs to and upkeep of Dead Stock and Live Stock ...				600		600
Total ...			80,864	23,900	24,200	21,300
Total, A-1—Voted ...			4,82,726	3,34,300	3,86,500	3,60,070

*Details shown in a separate publication.

DETAILED ACCOUNT No. 40-A. AGRICULTURE. A. Direction.	Strength. 1955-56.	Strength. 1956-57.	Accounts, 1954-55.	Budget Estimate, 1955-56.	Revised Estimate, 1955-56.	Budget Estimate, 1956-57.
			Rs.	Rs.	Rs.	Rs.
A-2. Engineering.						
A-2 (1) Pay of Officers—						
Joint Director of Agriculture (soil conservation) (1,300—1,600) ..	1			19,200		.....
Technical Assistants (220—650)	1	1		4,336		2,750
Total ..			21,307	23,536	23,700	2,750
A-2 (2) Pay of Establishment—						
Overseer (80—270)		1				1,820
Tracers (46—105)		2				2,540
Senior Assistants (140—200)		2				4,230
Junior Assistants (100—150)		2				3,600
Stenographer (100—225)		1				1,770
Clerks (92—140) (46—130)		11				13,310
Servants (35—45), (30—35)		7				3,010
Temporary Establishment	32	6		31,124		4,500
Total ..			32,492	31,124	29,900	34,780
A-2 (3) Allowances, Honoraria etc.—						
Travelling Allowance (ordinary)				500		1,000
Dearness Allowance				15,660		16,500
House rent and other allowances				3,380		5,000
Total ..			24,417	19,540	25,200	22,500
A-2 (4) Contingencies—						
Service, Postage etc.				7,900		7,900
Office Expenses and Miscellaneous				2,400		2,400
Purchase of Books and Periodicals				400		400
Total ..			11,096	10,700	10,700	10,700
Gross Total A-2—Voted ..			89,312	84,900	89,500	70,730
A-2 (5) Establishment charges recoverable from other Departments, etc.						

DETAILED ACCOUNT No. 40-B. AGRICULTURE. B. Superintendence.	Strength. 1955–56.	Strength. 1956–57.	Accounts, 1954–55.	Budget Estimate, 1955–56.	Revised Estimate, 1955–56.	Budget Estimate, 1956–57.
			Rs.	Rs.	Rs.	Rs.
B-1 Agriculture			2,00,659	2,03,000	2,08,000	2,05,760
B-2 Animal Husbandry			85,971	1,76,400	1,72,000	1,71,140
B-3 Second Five Year Plan			.....	.....	.....	18,600*
Total ..			2,86,630	3,79,400	3,80,000	3,95,500
SUMMARY.						
B-1. Agriculture.						
B-1 (1) Pay of Officers						
Deputy Directors of Agriculture (350—1,100)	6	6		35,460		35,220
Total ..			38,280	35,460	38,200	35,220
B-1 (2) Pay of Establishment—						
Clerks and Storekeepers (46—150)	4	4		5,232		4,920
Servants (30—35)	3	3		1,245		1,260
Temporary Establishment	65	65		68,373		70,710
Total ..			70,684	74,850	74,900	76,890
B-1 (3) Allowances, Honoraria etc.—						
Travelling Allowance				19,450		19,450
Dearness Allowance				43,020		43,160
House rent and other allowances				6,990		5,540
Total ..			67,779	69,460	70,100	68,150
B-1 (4) Contingencies—						
Non-Contract Contingencies—						
Office Expenses and Miscellaneous				20,480		25,000
Purchase of, repairs to and upkeep of Dead Stock and Live Stock ...				2,750		500
Total ..			23,916	23,230	24,800	25,500
Total, B—Voted ..			2,00,659	2,03,000	2,08,000	2,05,760

* Details shown in a Separate Publication.

DETAILED ACCOUNT No. 40-B. AGRICULTURE. B-Superintendence—contd.	Strength. 1955-56.	Strength. 1956-57.	Accounts, 1954-55.	Budget Estimate, 1955-56.	Revised Estimate, 1955-56.	Budget Estimate, 1956-57.
			Rs.	Rs.	Rs.	Rs.
B-(2) Animal Husbandry.						
B-(2) (1) Pay of Officers—						
Live Stock Expert to Government (350—1,100)	1	1		6,650		7,010
Assistant Live-Stock Expert to Government	1	1		3,000		3,180
Sheep Development Officer (350—1,100)	1	1		4,350		3,900
Poultry Development Officer	1			3,380		.....
Dairy Development Officer	1	1		7,260		7,620
Assistant Dairy Development Officer	1	1		2,700		3,570
Total ...			18,705	27,340	31,000	25,280
B-(2) (2) Pay of Establishment—						
Clerks (46—130) (100—140)	3	5		2,658		4,950
Servants(30—45)	2	3		840		1,250
Temporary Establishment	46	46		58,052		59,920
Total ...			28,992	61,550	58,900	66,120
B-(2) (3) Allowances and Honoraria, etc.—						
Travelling Allowance				25,700		22,120
Dearness Allowance				38,290		35,730
House rent and other allowances				4,440		7,290
Total ...			28,120	68,430	64,200	65,140
B-(2) (4) Contingencies—						
Non-Contract Contingencies—						
Dearness Allowance				360		360
Office Expenses and Miscellaneous				14,350		10,320
Labour (Daily and monthly), water supply charges, seeds, manures, etc.				420		420
Purchase, repairs and upkeep of dead stock and Live stock ...				3,950		3,500
Total ...			10,154	19,080	17,900	14,600
Total, B-(2)—Voted ...			85,971	1,76,400	1,72,000	1,71,140

DETAILED ACCOUNT No. 40-C. AGRICULTURE. C-Subordinate and Expert Staff.	Detailed Account No.	Accounts, 1954-55.	Budget Estimate, 1955-56.	Revised Estimate, 1955-56.	Budget Estimate, 1956-57.
SUMMARY.		Rs.	Rs.	Rs.	Rs.
C—1 Agriculture	40-C-1	25,54,639	40,20,970	34,48,730	31,54,670
C—2 Animal Husbandry		1,98,980	4,16,130	4,04,000	1,89,330
C—3 Second Five Year Plan		.....	.....	.....	73,500@
Total ..		27,53,619	44,37,100	38,52,730	34,17,500
C-1 (1) Subordinate and Expert Staff		20,76,771	24,52,100	23,46,260	22,94,460
C-1 (2) Continuance of the scheme for extension of Potato cultivation ..		7,119	7,200	7,920	7,500
C-1 (3) Establishment of a settlement colony at Indoor, District Kanara ..		18,912	.....	1,680	.....
C-1 (4) Colonisation Scheme at Hillur, Rampur, Taluka Mundgad and bringing waste lands under cultivation in Kanara District		12,467	2,850	2,680	.....
C-1 (5) Measures for the intensification of grow more food crops campaign ..		3,60,101	3,82,160	3,53,450	1,60,070
C-1 (6) Scheme for Training-cum-Development Project, Anand		20,525	.....		.....
C-1 (7) Extension Training Centres at Kolhapur		33,977	.....		.....
C-1 (9) Scheme for multiplication of improved strains and distribution of improved seeds ...		*	3,10,000	2,86,730	2,91,920
C-1 (10) Scheme for composting town refuse of municipalities into manure for Grow More Food Campaign. ...		*	17,570	19,100	.....
C-1 (11) Scheme for co-operative compost making in rural areas		*	1,28,100	1,03,750	1,04,360
C-1 (12) Scheme for utilization of Cattle Dung Manure lying waste in Bombay and suburban area. ...		*	3,16,200	11,430	.....
C-1 (13) Extension and organization of vegetable and fruit cultivation in suitable tracts. ...		*	46,840	49,930	44,690
C-1 (14) Scheme for re-settlement of displaced Maharashtrian families at Wadur, Gothas and Nileli in Ratnagiri District. ...		*	18,750	11,280	16,340
Carried Forward ...		25,29,872	36,81,770	31,94,210	29,19,340

* Shown under F-4 (1)—Agriculture.
@Details shown in a Separate Publication.

DETAILED ACCOUNT No. 40-C. AGRICULTURE. C-Subordinate and Expert Staff.	Accounts, 1954–55.	Budget Estimate, 1955–56.	Revised Estimate, 1955–56.	Budget Estimate 1956–57.
	Rs.	Rs.	Rs.	Rs.
Brought forward ...	25,29,872	36,81,770	31,94,210	29,19,340
C-1 (15) Manure mixture to Potato Growers	.....	.....	.....	.....
C-1 (16) Deputation of Agricultural officers for the advanced course in Animal Husbandry at the Indian Veterinary Research Institute, Izatnagar.	.....	17,110	12,880	17,110
C-1 (17) Organisation of Refresher courses of Agricultural Assistants in the State Agricultural Department.	.....	17,500	17,500	17,000
C-1 (18) Scheme for encouraging manufacturers to prepare manure mixture of approved formula.	.....	11,080	10,780	13,310
C-1 (19) Improvement of grazing area in villages in the Districts by appointing watchman.	.....	21,780	21,780	21,780
C-1 (20) Deputation of Agricultural Officers to Extension Training Centres, Anand, Dharwar and Manjri and appointment of substitutes in their places.	.....	46,800	46,800	46,800
C-1 (21) Lift Irrigation Scheme	.....	.....	.....	.....
C-1 (22) Scheme for the Development of the Malnad Tract in Bombay State ..	1,415	.....	.....	.....
C-1 (23) Pilot scheme for estimating the cast of Blood meal	2,301	.....	.....	.....
C-1 (24) Ameliorative Measures for Backward Classes—				
C-1 (24) (1) Opening of Taluka Demonstration Centres in Backward Class areas of West Khandesh.	16,333	17,215	16,690	17,430
C-1 (24) (2) Scheme for Continuance of Model Agricultural Project at Nawalpur, Taluka Nandurbar and Amoda, Taluka Taloda.	4,718	3,965	6,000	4,040
C-1 (24) (3) Scheme for opening of four Model Agricultural Projects in the Scheduled areas.	.....	1,00,000	18,340	25,000
C-1 (24) (4) Scheme for opening premium bull centres in scheduled areas ...	.....	43,750	43,750	44,260
C-1 (24) (5) Scheme for supply of seeds and implements to Scheduled Tribes Cultivators.	.....	60,000	60,000	.....
C-1 (25) Staff sanctioned under the Agricultural Iron and Steel Supply Officer Bombay for the scheme for distribution of sulphate of Ammonia.	.....	.....	.....	23,150
C-1 (26) Scheme for compilation and analysis of the ancillary data collected during crop estimation survey.	.....	.....	.....	4,950
Gross Total, C-1 ..	25,54,639	40,20,970	34,48,730	31,54,670

DETAILED ACCOUNT No. 40-C. AGRICULTURE. C. Subordinate and Expert Staff—contd.	Strength. 1955-56.	Strength. 1956-57.	Accounts, 1954-55.	Budget Estimate, 1955-56.	Revised Estimate, 1955-56.	Budget, Estimate, 1956-57.
			Rs.	Rs.	Rs.	Rs.
C-1 (1) Subordinate and Expert Staff—						
C-1 (1) Pay of Officers—						
District Agricultural Officers (170—650)	26	26		97,307		97,585
Cotton Superintendents (220—650)	2	2		6,973		6,015
Compost Development Officer	1	1		2,980		3,170
Total ..			97,308	1,07,260	1,07,780	1,06,770
C-1 (1) (2) Pay of Establishment—						
Clerks (46—200)	117	117		1,46,355		1,48,255
Servants 38 (30—45)	39	39		15,502		13,790
Agricultural Officers and Assistants (80—200), (55—140)... ...	82	82		1,09,198		98,390
Temporary Establishment	1,005	1,005		9,07,955		8,59,925
Total ..			11,02,573	11,79,010	10,93,830	11,20,360
Bad Climate Allowance						
C-1 (1) (3) Allowances, Honoraria, etc.—						
Travelling allowances				2,19,720		2,17,470
Dearness Allowance				6,71,408		6,01,400
House rent and other allowances				21,512		12,440
Total. ..			8,76,890	9,12,640	8,71,930	8,31,310
C-1(1) (4) Contingencies—						
Office Expenses and Miscellaneous				2,00,175		1,79,800
Labour (Daily and monthly) watre supply charges, manuers etc. ...				32,695		35,900
Purchase of repairs to and upkeep of Dead Stock and Live Stock ...				16,540		16,540
Dearness Allowance				3,780		3,780
Total ...			.....	2,53,190	2,72,720	2,36,020
Total, C-1 (1)—Voted ..			20,76,771	24,52,100	23,46,260	22,94,460

DETAILED ACCOUNT No. 40-C. AGRICULTURE. C—Subordinate and Expert Staff.—Contd.	Strength. 1955–56.	Strength. 1956–57.	Accounts, 1954–55.	Budget Estimate, 1955–56.	Revised Estimate, 1955–56.	Budget Estimate, 1956–57.
			Rs.	Rs.	Rs.	Rs.
C-1(2) Continuance of the Scheme for Extension of Potato Cultivation—						
C-1(2) (1) Pay of Establishment—						
Temporary Establishment	3	3		2,634		2,670
Total ..			2,782	2,634	2,633	2,670
C-1(2) (2)—Allowances, Honoraria, etc.—						
Travelling allowance				300		400
Dearness allowance				1,140		1,140
House rent and other allowances				304		440
Total ..			3,623	1,744	1,864	1,080
C-1(2) (3)—Contingencies—						
Office expenses and Miscellaneous				2,822		2,850
Total ..			714	2,822	3,423	2,850
Total, C-(1) (2) ..			7,119	7,200	7,920	7,500

DETAILED ACCOUNT No. 40-C. AGRICULTURE. C-Subordinate and Expert Staff—contd.	Strength. 1955-56.	Strength. 1956-57.	Accounts, 1954-55.	Budget Estimate, 1955-56.	Revised Estimate, 1955-56.	Budget Estimate, 1956-57.
			Rs.	Rs.	Rs.	Rs.
C-1 (4) Colonisation Scheme at Hillur, Taluka Ankola and Rampur, Taluka Mundgod and bringing waste lands under Cultivation in Kanara District—						
C-1 (4) (1) Pay of Officers				.....		
C-1 (4) (2) Pay of Establishment, etc.—						
Temporary Establishment	7		1,766	970	800	.....
C-1 (4) (3) Allowances, Honoraria, etc.—						
Travelling allowance				780		
Dearness allowance				.....		
Total ..			1,444	780	780	.....
C-1 (4) (4) Contingencies—						
Office expenses and miscellaneous				100		
Non recurring expenditure				1,000		
Total ..			9,257	1,100	1,100	....
Total, C (1)(4) ..			12,467	2,850	2,680	.....
C-1 (5) Measures for the intensification of Grow More Food Campaign—						
C-1 (5) (1) Pay of Establishment—						
Temporary Establishment	193	82		1,89,725		78,730
Total ..			1,77,387	1,89,725	1,72,364	78,730
C-1 (5) (2) Allowances, Honoraria etc.—						
Travelling Allowance				44,910		18,870
House Rent and other allowances				3,805		470
Dearness Allowance				1,05,660		41,880
Total ..			1,44,787	1,5[illegible]375	1,43,453	61,220
C-1 (5) (3) Contingencies—						
Office expenses and Miscellaneous				37,660		19,770
Purchase of and upkeep of livestock and deadstock				400		250
Labour (Daily and Monthly) water charges, manure, seeds and other consumable stores.				.....		100
Total ..			37,927	38,060	37,633	20,120
Total, C (1)(5) ..			3,60,101	3,82,160	3,53,450	1,60,070

DETAILED ACCOUNT No. 40-C. AGRICULTURE.	Accounts, 1951–55.	Budget Estimate 1955–56.	Revised Estimate, 1955–56.	Budget Estimate, 1956–57.
	Rs.	Rs.	Rs.	Rs.
C-Subordinate and Expert Staff—*contd.*				
C-1(9) Scheme for multiplication of improved strains and distribution of improved seeds (including the scheme for the staff for control over the seed schemes).				
C-1 (9) (1) Pay of Establishment— Temporary Establishment		1,41,080		1,44,080
Total ..	...	1,41,080	1,36,059	1,44,080
C-1(9) (2) Allowances, Honoraria, etc.—				
Travelling allowance		34,045		33,200
Dearness allowance		83,310		69,095
House rent and other allowances		455		1,785
Total ..	...	1,17,810	1,04,069	1,04,140
C-1(9) (3) Contingencies	...	51,110		43,700
Total ..	—	51,110	46,602	43,700
Total, C-1(9) ..	....	3,10,000	2,86,730	2,91,920
C-1(10) Scheme for composting town refuse of municipalities into manure for Grow More Food Campaign.				
C-1(10) (1) Pay of Officers	.. ..	.. ..	2,975	...
C-1(10) (2) Pay of Establishment— Temporary Establishment		8,300		
Total ..	...	8,300	7,150	
C-1(10) (3) Allowances, Honoraria, etc.—				
Travelling Allowance	..	.. 2,018		
Dearness allowance		5,880		
House rent and other allowances		372		
Total ..	...	8,270	7,975	
C-1(10) (4) Contingencies— Office expenses and miscellaneous	...	1,000		
Total ..	...	1,000	1,000	
Total, C-1(10) ..	.. ..	17,570	19,100	
C-1(11) Scheme for Co-operative Compost making in rural areas				
C-1 (11) (1) Pay of Establishment— Temporary Establishment		68,300		52,580
Total ..		68,300	54,760	52,580

DETAILED ACCOUNT No. 40-C. AGRICULTURE.	Accounts, 1954–55.	Budget Estimate, 1955–56.	Revised Estimate, 1955–56.	Budget Estimate, 1956–57.
C—Subordinate and Expert Staff—contd.	Rs.	Rs.	Rs.	Rs.
C-1(11) (2) Allowances, Honoraria, etc.—				
Travelling allowance		15,300		11,540
Dearness allowance		36,740		31,800
House rent allowance		260		440
Total ..		52,300	41,444	43,780
C-1(11) (3) Contingencies—				
Office expenses and miscellaneous		7,500		8,000
Total ..		7,500	7,546	8,000
Total, C-1(11) ..		1,28,100	1,03,750	1,04,360
C-1(12) Scheme for utilisation of cattle dung manure lying waste in Bombay and suburban area.				
C-1(12) (1) Pay of Establishment—				
Temporary Establishment		5,760		.....
Total ..		5,760	1,710	.....
C-1(12) (2) Allowances, Honoraria, etc.				
Dearness allowance		3,240		
House rent and other allowances		3,840		
Total ..		7,080	2,290	.....
C-1(12) (3) Contingencies—				
Office expenses and miscellaneous		5,860		
Transport charges of 3,500 wagons		2,97,500		
Total ..		3,03,360	7,430	.....
Total, C-1(12) ..		3,16,200	11,430	.....
C-1(13) Extension and organization of vegetable and fruit cultivation in suitable tracts.				
C-1(13) (1) Pay of Establishment—				
Temporary establishment		12,275		10,690
Total ..		12,275	11,782	10,690
C-1(13) (2) Allowances, Honoraria, etc.—				
Travelling allowance		2,500		2,300
Dearness allowance		6,720		6,120
House rent allowance		205		440
Total ..		9,425	8,865	8,860
C-1(13) (3) Contingencies—				
Office expenses and miscellaneous		1,500		1,500
Labour, seeds, manures, etc.		17,780		17,780
Purchase of dead stock, etc.		3,600		3,600
Petty construction and repairs		1,000		1,000
Dearness allowance		1,260		1,260
Total ..		25,140	29,283	25,140
Total, C-1 (13) ..		46,840	49,930	44,690

DETAILED ACCOUNT No. 40-C. AGRICULTURE. C-Subordinate and Expert Staff—contd.	Strength 1955-56.	Strength 1956-57.	Actuals, 1954-55.	Budget Estimate, 1955-56.	Revised Estimate, 1955-56.	Budget Estimate, 1956-57.
			Rs.	Rs.	Rs.	Rs.
C-1(24) Ameliorative Measures to Backward Classes.						
C-1 24 (1) Opening of Taluka Demonstration Centres in Backward Class area of West Khandesh.						
C-1 (24) (1) (1) Pay of Establishment—						
Temporary Establishment	8	8		7,655		7,870
Total ...			7,242	7,655	7,355	7,870
C-1 (24) (1) (2) Allowances, Honoraria, etc.—						
Travelling Allowance				1,920		1,020
Dearness Allowance				4,320		4,320
Total ...			5,606	6,240	6,015	6,240
C-1 (24) (1) (3) Contingencies			3,485	3,320	3,320	3,320
Total, C. (1) (24) (1) ...			16,333	17,215	16,690	17,430
C-1 (24) (2) Scheme for Continuance of Model Agricultural Project, Nawalpur, taluka Nandurbar and Amoda, taluka Taloda.						
C-1 (24) (2) (1) Pay of Establishment			2,735	1,885	1,920	1,920
C-1 (24) (2) (2) Allowances, Honoraria, etc.			1,708	1,560	1,560	1,560
C-1 (24) (2) (3) Contingencies			275	520	2,520	520
Total C. (1) (24) (2) ...			4,718	3,965	6,000	4,040
C-1 (25) Staff for the Scheme for distribution of Sulphate of Ammonia.						
C-1 (25) (1) Pay of Establishment						15,540
C-1 (25) (2) Allowances, Honoraria, etc.						7,610
Total C-1 (25) ...						23,150

DETAILED ACCOUNT No. 40-C. AGRICULTURE. C-Subordinate and Expert Staff—contd.	Strength. 1955-56.	Strength. 1956-57.	Account, 1954-55.	Budget Estimate, 1955-55.	Revised Estimate, 1955-56.	Budget Estimate, 1956-57.
C-2 Animal Husbandry			Rs.	Rs.	Rs.	Rs.
SUMMARY.						
C-2 (1) Animal Husbandry Section			84,777	2,66,420	2,61,230	77,080
C-2 (2) Schems for Extensive work in Live Stock Improvement ..			1,14,203	1,42,770	1,42,770	1,12,250
C-2 (3) Schemes for colonization of Rabaris and Bharwards in Gujarat.			.....	6,940	.....	.....
Total ..			1,98,980	4,16,130	4,04,000	1,89,330
DETAILS.						
C-1 (1) Pay of Officers, Assistant Live Stock Expert				4,010		
Total ..			2,820	4,010	.....	
C-2 (2) Pay of Establishment—						
Agricultural Officers—(Rs. 80—200) (210—300)	6	9		10,859		20,080
Kamgars (Rs. 55—85)	...	11		10,531		10,980
Servants (Rs. 30—35)	1	5		800		2,700
Temporary establishment	13	5		8,640		4,520
Total ..			44,908	30,830	27,600	38,280
C-2 (3) Allowances, Honoraria, etc.—						
Travelling Allowance				13,860		11,980
Dearness Allowance				13,955		14,160
House Rent and other Allowances				585		510
Total ..			37,049	28,400	23,750	26,650
C-2 (4) Contingencies						
Office Expenses and Miscellaneous...				9,180		12,150
Purchase and upkeep of Dead-Stock and Live-Stock				1,92,000		.....
Capital Expenditure				2,000		.....
Total ..			.....	2,03,180	2,09,880	12,150
Total, C (2) Voted ..			84,777	2,66,420	2,61,230	77,080
C-2 (2) Scheme for Extensive Work in live Stock Improvement						
C-2 (1) Pay of Officers—						
Divisional Inspectors of Cattle Breeding ..						
Total ..			.....	.....	.....	
C-2 (2) (2) Pay of Establishment—						
Agriculutral officers				.....		3,130
Agricultural Assistant				.....		3,530
Clerks				.....		11,175
Servants				.....		795
Temporary Establishment	18			23,520		4,800
Total ..			22,929	23,520	23,520	23,430
C-2 (2) (3) Allowances, Honoraria, etc.—						
Travelling Allowance (Ordinary)				4 020		3,000
Travelling Allowance (Fixed)				10,200		10,200
Dearness Allowance				2,130		2,370
Compensatory Allowance						
Total ..			13,141	16,350	16,350	15,570
C-2 (2) (4) Contingencies—						
Office Expenses and Miscellaneous				2,560		2,550
Rearing of Cattle				.....		.....
Purchase and upkeep of Dead Stock and Live Stock ..				500		200
Cattle shows and Rallies				10,000		9,500
Fodder and Storage Propaganda				36,000		30,000
Subsidy towards Bulls and Cows				.....		.....
Replacement of Cows and Bulls		...		2,000		2,000
Maintenance Charges				51,840		29,000
Total ..			78,133	1,02,900	1,02,900	73,250
Total, C 2 (2) ..			1,14,203	1,42,770	1,42,770	1,12,250

DETAILED ACCOUNT No. 40-D. AGRICULTURE. D–Experimental Farms.	Strength. 1955–56.	Strength. 1956–57.	Accounts, 1954-55.	Budget Estimate, 1955–56.	Revised Estimate, 1955–56.	Budget Estimate, 1956–57.
SUMMARY			Rs.	Rs.	Rs.	Rs.
D-1-Agriculture			1,90,661	4,14,280	4,14,280	2,74,950
D-2-Animal Husbandry			1,14,414	1,35,370	1,35,370	1,20,250
D-3-Second Five Year Plan			.....	.....	.....	7,200@
Total ..			3,05,075	5,49,650	5,49,650	4,02,400
DETAILS						
D-1-Agriculture						
D-1 (1) Pay of Establishment—						
Special pay to 2 S. M. S. Officers				420		420
Agricultural Officers and Assistants (55—200)	12	12		17,520		17,090
Engine Drivers and Carpenters (55—105)	3	3		3,044		3,160
Clerks and Storekeepers (46—130)	6	6		6,427		6,410
Servants, Mukadams, etc. 4 (30—60)	10	17		10,437		14,300
Temporary Establishment	51	51		35,172		35,850
Total ..			51,208	73,020	73,020	77,210
D-1 (2) Allowances, Honoraria, etc.—						
Travelling Allowance — .. Fixed ..				60		60
Travelling Allowance — .. Ordinary ..				3,300		2,800
Dearness Allowance — —				4[illegible],980		44,380
House Rent and other Allowances				150		150
Total ..			35,313	48,490	48,490	47,390
D-1 (3) Contingencies—						
Construction and repairs to Buildings, etc.				10,170		4,050
Office Expenses and Miscellaneous				12,055		12,750
Dearness Allowance				17,107		19,050
Labour (Daily and Monthly), Water Supply Charges, Manures, Seeds, etc.				76,368		87,020
Purchase of Dead Stock, etc. .. —				36,920		27,480
Other items				1,40,150		.....
Total ..			1,04,140	2,92,770	2,92,770	1,50,350
Total D-1 ...			1,90,661	4,14,280	4,14,280	2,74,950

@Details shown in a sparate Publication.

DETAILED ACCOUNT No. 40-D. AGRICULTURE D-Experimental Farms—contd.	Accounts, 1954-55.	Budget Estimate, 1955-56.	Revised Estimate, 1955-56.	Budget Estimate, 1956-57.
	Rs.	Rs.	Rs.	Rs.
D-2 Animal Husbandry				
D-2 (1) Pay of Establishment—				
Clerks		3,487		4,378
Agricultural Assistants		7,990		11,776
Servants		5,093		6,295
Temporary Establishment		10,070		3,981
Total ..	22,702	26,640	26,640	26,430
D-2 (2) Allowances, Honoraria, etc.—				
Travelling Allowance		1,500		1,200
Dearness Allowance		17,730		16,000
House rent Allowance		260		260
Total ..	17,376	19,490	14,490	17,460
D-2 (3) Contingencies—				
Office Expenses and Miscellaneous		3,850		4,000
Purchase and upkeep of Livestock and Dead Stock		39,300		39,300
Petty construction and repairs		6,430		5,000
Labour (Daily and Monthly) Water Charges		16,630		16,870
Dearness Allowance		12,030		11,190
Other items		11,000		.....
Total ..	74,336	89,240	89,240	76,360
Total, D-2 ..	1,14,414	1,35,370	1,35,370	1,20,250
E-Agricultural Demonstration and propaganda including public exhibition and Fairs.				
SUMMARY.				
E-1. Agriculture	1,84,18,100	1,73,77,010	1,77,52,100	47,000
E-2. Engineering	1,23,063	2,68,300	2,68,300	.....
E-3. Animal Husbandry	1,95,001	12,590	12,600	.....
E-4. Second Five Year Plan	*	*	*	6,53,200
Total—Voted ..	1,87,36,164	1,76,57,900	1,80,33,000	7,00,200
DETAILS				
E-1 Agriculture.				
E-1 (1) Contingencies—				
Office expenses and Miscellaneous		.....		.....
Conversion of night soil into manure		.....		.....
Dearness Allowance		.....		.....
Purchase, Repairs and Upkeep of Live stock and Dead Stock		.....		.....
Labour (Daily and Monthly), Water Supply Charges, Manures, seeds etc. ...		.....		.....
Grant in aid to Cultivators		3,400		.....
Subsidy in distribution of improved seeds for Grow More Food Schemes ...		79,535		.....
Scheme for organisation of crop competitions		25,075		25,400
Agricultural Demonstration etc.		18,000		21,600
Purchase and Distribution of Ammoniaum Sulphate		1,72,50,000		.....
Pig Proof wire fencing		1,000		.....
Gross Total ...	1,84,18,100	1,73,77,010	1,77,52,100	47,000

* Details shown in a separate publication.

DETAILED ACCOUNT No. 40-E AGRICULTURE. E-Agricultural Demonstration and propaganda including public exhibition and Fairs.	Accounts, 1954-55.	Budget Estimate, 1955-56.	Revised Estimate, 1955-56.	Budget Estimate, 1956-57.
	Rs.	Rs.	Rs.	Rs.
E-2 Engineering.				
SUMMARY				
E-2 (a) Scheme for construction of new wells and tanks and repairing of old tanks	1,20,046	.....	.....	.....
E-2 (b) Mechanical Cultivation Engineer to Government	3,017	.....	.....	.....
E-2 (c) Scheme for undertaking blasting operations for improvement of wells ...	.....	48,300	48,300	.....
E-2 (d) Ameliorative Measures to Backward Classes—				
E-2 (D) (1) Scheme for construction of 20 irrigation wells in Scheduled areas ...	.....	1,20,000	1,20,000	.....
E-2 (d) (2) Scheme for bunding paddy fields in scheduled areas	.....	1,00,000	1,00,000	.....
Gross Total, E (2) ...	1,23,063	2,68,300	2,68,300	.....
DETAILS				
E-2 (b) Mechanical Cultivation Engineer to Government—				
E-2 (b) (1) Pay of Establishment—				
Temporary Establishment	2,176	.....	.....	.....
E-2 (b) (2) Allowances, Honoraria—				
Travelling allowance				
House rent allowance .. .. —				
Dearness allowance .. .. —				
Total ..	841	.....	.....	.....
Total,—E-2 (b) ..	3,017	.....	.....	.....
E-3 Animal Husbandry.				
E-3 (1) Contingencies—				
Agricultural Demonstration and show		1,890		.....
Purchase and Upkeep of Live stock and Dead Stock		.....		.....
Office Expenses and Miscellaneous		.....		.....
Labour (Daily and Monthly) Water Charges, Manure etc.		.....		.....
Total, E-3 (1) ..	1,95,001	1,890	1,890	.....
Ameliorative Measures to Backward Classes.				
E-3 (2) Scheme for supply of premium cows and bulls and for silage making in backward class tracts in Panch Mahals District for amelioration of Bhils				
E-(3)(2)(1) Pay of Establishment—				
Temporary Establishment		1,030		.....
Total ...	.....	1,030	1,040	.....
E-(3)(2)(2) Allowances, Honoraria, etc.—				
Travelling allowance		360		
Dearness allowance		960		
Total ...	.....	1,320	1,320	.....
E-(3)(2)(3) Contingencies—				
Office expenses and miscellaneous		100		.....
Rent, rates and taxes		60		.....
Service Postage and Telegrams		50		.....
Cattle shows and rallies		200		.....
Purchase and upkeep of Livestock and Deadstock		2,940		.....
Purchase of grass cutting, carting, etc.		2,000		.....
Subsidy for purchase of Cows and Bulls etc.		.....		.....
Construction of 10 sillo pits		3,000		.....
Total ...	.....	8,350	8,350	.....
Total, E-(3)(2) ...	.....	10,700	10,710	.....
Total, E-(3) ...	1,95,001	12,590	12,600	.....

DETAILED ACCOUNT No. 40-F. AGRICULTURE. F.—Agricultural Experiments and Research.			Accounts, 1954-55.	Budget Estimate, 1955-56.	Revised Estimate, 1955-56.	Budget Estimate, 1956-57.
			Rs.	Rs.	Rs.	Rs.
SUMMARY.						
F-1. CHARGES ON ACCOUNT OF COTTON BREEDERS, RICE BREEDERS, TOBACCO BREEDERS, ETC.	*Agriculture* ..	Voted	1,44,296	1,52,030	1,55,750	1,49,000
F-2. SCHEMES PARTLY OR WHOLLY SUBSIDISED BY THE INDIAN COUNCIL OF AGRICULTURAL RESEARCH ..	*Agriculture* ..	Voted	2,64,286	4,76,900	4,92,100	19,700
F-4. OTHER SCHEMES—						
(1) Agriculture			29,39,319	33,08,970	27,76,140	23,73,000
(2) Engineering			39,24,139	1,43,75,560	73,77,500	.....
(3) Animal Husbandry			9,52,514	22,41,000	22,43,520	10,61,000
F-5. AGRICULTURAL EXPERIMENTS ..	*Agriculture* ..	Voted	57,294	55,120	57,000	45,500
F-6. SCHEMES PARTLY OR WHOLY SUBSIDISED BY THE INDIAN CENTRAL SUGARCANE COMMITTEE ..	*Agriculture* ..	Voted	5,74,470	14,04,000	9,67,510	.....
F-7. SCHEMES PARTLY OR WHOLLY SUBSIDISED BY THE INDIAN CENTRAL TOBACCO COMMITTEE, EXPLORATORY STATIONS FOR CIGARETTE TOBACCO IN BOMBAY STATE			27,593	31,140	27,700	.....
F-8. SCHEMES PARTLY OR WHOLLY SUBSIDISED BY THE INDIAN CENTRAL COCOANUT COMMITTEE ..	*Agriculture*		1,10,130	64,060	55,320	.....
F-9. SCHEMES PARTLY OR WHOLLY SUBSIDISED BY THE INDIAN OIL SEEDS COMMITTEE			3,000	70,640	.....	9,600
F-10. SCHEMES FOR INCREASING COTTON PRODUCTION			93,848	1,17,120	1,10,510	2,31,600
F.11. SCHEMES PARTLY OR WHOLLY SUBSIDISED BY THE INDIAN COUNCIL OF ARECANUT COMMITTEE			16,238	14,230	13,720	14,000
F-12 SECOND FIVE YEAR PLAN			.....	.....	.....	61,84,000*
		TOTAL—Voted ..	91,07,127	2,23,10,770	1,42,76,830	1,00,88,000

*Details shown in a separate Publication.

DETAILED ACCOUNT No. 40-F. AGRICULTURE. F.—Agricultural Experiments and Research—contd.	Strength. 1955–56.	Strength. 1956–57.	Accounts, 1954–55.	Budget Estimate, 1955–56.	Revised Estimate, 1955–56.	Budget Estimate, 1956–57.
			Rs.	Rs.	Rs.	Rs.
DETAILS.						
F-1. CHARGES ON ACCOUNT OF THE COTTON BREEDERS, RICE BREEDERS, TOBACCO BREEDERS, ETC.						
F-1 (1) Pay of Officers—						
Cotton Breeders—(220—650)	3	3		11,510		12,070
Cotton Botanist, Surat (350—30—1,100)	1	1		6,690		4,860
TOTAL .. Voted ..			18,996	18,200	15,280	16,930
F-1 (2) Pay of Establishment—						
Agricultural Officers and Assistants (55—200)	17	17		19,477		20,010
Servants (30—35)	6	4		5,185		2,880
Kamgars and mukadams (40—60)	9	19		5,319		8,100
Entomological Fieldmen (40—60)	1	1		490		480
Temporary establishment	7	7		6,523		7,500
Clerks 1 (100—200)	10	10		4,902		4,890
Engine Driver	1	1		664		610
Total ..			40,535	42,560	42,710	44,470
F-1 (3) Allowances, Honoraria, etc.—						
Travelling allowance—(Ordinary)				5,500		6,075
Dearness allowance				27,795		27,795
House rent and other allowances				985		730
Total ..			33,616	34,280	35,230	34,600
F-1 (4) Contingencies—						
Office expenses and miscellaneous				6,840		6,900
Dearness allowance				6,890		6,890
Purchase, repairs, and upkeep of live-stock and dead stock ..				7,290		5,500
Labour (daily and monthly), water supply charges, manures, seed and other stores				29,570		28,800
Construction of, and repairs to buildings, fencings and bunding ..				6,400		4,910
Total ..			51,149	56,990	62,530	53,000
Total, F-1 Voted ..			1,44,296	1,52,030	1,55,750	1,49,000

DETAILED ACCOUNT No. 40-F. AGRICULTURE. F-Agricultural Experiments and Research—contd.	Accounts, 1954-55.	Budget Estimate, 1955-56.	Revised Estimate, 1955-56.	Budget Estimate, 1956-57.
	Rs.	Rs.	Rs.	Rs.
F-2. SCHEMES PARTLY OR WHOLLY SUBSIDISED BY THE INDIAN COUNCIL OF AGRICULTURAL RESEARCH.				
F-2 (1) AGRICULTURE	1,75,735	3,83,460	4,06,700	19,700
F-2 (2) ANIMAL HUSBANDRY	88,551	93,440	85,400	.....
Total ...	2,64,286	4,76,900	4,92,10	19,700
SUMMARY.				
F-2 (1) SCHEMES FOR TESTING THE REACTION OF WHEAT TO BLACK STEM RUST OF WHEAT	16,292	27,990	25,780	.....
F-2 (2) SCHEME FOR THE INVESTIGATION OF D. D. T. AND 666	6,315	7,100	7,500	.....
F-2 (3) BANANA RESEARCH SCHEME AT GANESHKHIND	14,969	17,040	16,510	.....
F-2 (4) SCHEME FOR RESEARCH ON TERMITE AT THE INSTITUTE OF AGRICULTURE, ANAND	3,661	17,700	2,990	.....
F-2 (5) SCHEME FOR IMPROVEMENT OF VEGETABLE IN BOMBAY STATE	16,449	18,950	19,070	.....
F-2 (6) RESEARCH ON MYCHOLOGY	3,862	.....	.....	.....
F-2 (7) SCHEME FOR STANDARDISATION OF THE METHODS OF SOIL ANALYSIS ...	13,948	12,000	16,600	.....
F-2 (8) CO-ORDINATED WHEAT RUST CONTROL SCHEME, NIPHAD	22,739	31,960	25,280	.....
F-2 (9) SCHEME FOR MANURIAL EXPERIMENTS ON PADDY AND IRRIGATED WHEAT	45,814	48,700	57,540	.....
F-2 (10) SCHEME FOR INVESTIGATION OF BLAST DISEASE OF RICE AND FOOT ROT DISEASE OF WHEAT	1,775	9,830	11,080	.....
F-2 (11) SCHEME FOR THE SURVEY OF INDIGENIOUS IMPLEMENTS RECOMMENDED BY THE INDIAN COUNCIL OF AGRICULTURAL RESEARCH ...	.....	.....	.....	.....
F-2 (12) SCHEME FOR EXPERIMENTS FOR TESTING THE MERIT OF JAPANESE METHOD OF PADDY CULTIVATION	2,527	.....	1,800	.....
F-2 (13) SCHEME FOR THE IMPROVEMENT OF PASTURE GRASSES AND LEGUMES FODDER IN THE BOMBAY STATE	21,122	25,200	24,330	.....
Carried forward ...	1,69,503	2,16,470	2,08,780	.....

DETAILED ACCOUNT 40-F. AGRICULTURE. F-Agr cultural Experiments and Research—contd.	Accounts, 1954–55.	Budget Estimate, 1955–56.	Revised Estimate, 1955–56.	Budget Estimate, 1956–57.
	Rs.	Rs.	Rs.	Rs.
Brought Forward ...	1,69,503	2,16,470	2,08,780	.....
SUMMARY.				
F-2 (14) Scheme for preservation and Storage of fruits and Vegetables by use of harmones and Chemicals	.....	5,650	5,600	.....
F-2 (15) Scheme for investigation into Micro-nutrient Status of Soil in Bombay State	158	14,600	17,330	.....
F-2 (16) Dry Farming in India	966	1,560	1,500	.....
F-2 (17) Scheme for investigation into application of Synthetic plant harmones in increasing Crops yield	.....	24,380	20,130	.....
F-2 (18) Scheme for investigation in to some Disease of Bajri in Gujarath ..	.....	15,300	15,300	.....
F-2(19) Scheme for improvement of Chilli Crop in Bombay State	.....	27,000	.....	.....
F-2 (20) Scheme for Multiplication and Distribution of Hybrid Bajri in Nasik District	.....	7,250	5,310	.....
F-2 (21) Scheme for carrying out research in improved agricultural implements...	.....	18,800	19,520	.....
F-2 (22) Co-ordinated scheme for Citrus die-back Diseases	.....	33,100	12,710	.....
F-2 (23) Scheme for Control of Namatodes on Betelvine in Nasik District ..	.....	8,100	.....	.....
F-2 (24) Scheme for investigation and Control of Chlorosis of Banana in Bombay State...	.....	11,250	.....	.....
F-2 (25) Pilot scheme in Ahmednagar District for the conducting of a Crop cutting survey cutting survey for estimating production of Sugarcane	2,766	.....	.....	.....
F-2 (26) Scheme for Research in Tuber Crops	.....	.....	.....	.....
F-2(27) Scheme for Multiplication and Distribution of Hylcried Maize Sped in Gokak Canal Area in Bombay State	.....	.....	20,460	18,460
F-2 (28) Scheme or Fertilizer Demonstration on Cultivators' Fields ...	2,342	.....	60,000	.....
F-2 (29) Scheme for investigation into the Bacterial Disease of Paddy in Bombay State	.....	.....	.....	6 240
Total F-2 (1) ...	1,75,735	3,83,460	4,06,700	19,700

DETAILED ACCOUNT No. 40-F. AGRICULTURE. Agricultural Experiments and Research.	Strength. 1955–56.	Strength. 1956–57.	Accounts, 1954–55.	Budget Estimate, 1955–56.	Revised Estimate, 1955–56.	Budget Estimate, 1956–57.
			Rs.	Rs.	Rs.	Rs.
DETAILS.						
F-2 (1) Scheme for testing the reaction of wheat to black stem rust of wheat.						
F-2 (1) (1) Pay of Officer—						
Assistant Plant Pathologist (220—650)	1			4,380		
Total ..		..	4,203	4,380	4,383	.....
F-2 (1) (2) Pay of Establishment—						
Temporary establishment	5			7,320		
Leave salary		..	..	880		
Total ..			4,247	8,200	4,758	.....
F-2 (1) (3) Allowances, Honoraria, etc.—						
Travelling Allowance				1,100		
House-rent, Local and Other Allowances				940		
Dearness Allowance		..		4,040		
Total ..			4,542	6,080	5,034	.....
F-2 (1) (4) Contingencies						
Office Expenses and Miscellaneous				1,200		
Labour (daily and monthly), water charges, manures, seeds and other consumable goods				4,000		
I. C. A. R. Provident Fund				830		
Construction of and repairs to building, fencing and bunding etc. ..				800		
Purchase of & repairs to etc.				500		
Non-recurring				3,000		
Total ..			3,300	9,330	11,605	.....
Total F-2 (1) ..			16 292	27,990	25,780	.....
F-2 (2) Scheme for the investigation of D. D. T. and 666—						
F-2 (2) (1) Pay of Establishment—						
Temporary establishment— ..		..	..			
Entomological Officers and Agri. Asstt. (55—300)	1			2,025		
Leave Salary				.....		
Total ..			1,923	2,025	2,170	.....
F-2 (2) (2) Allowances, Honoraria, etc.—						
Dearness allowance				1,080		
Travelling allowance				1,000		
House rent and other allowances				160		
Total ..			1,737	2,240	2,510	.....
F-2 (2) (3) Contingencies—						
Office expenses and Miscellaneous				400		
Purchase of and repairs to and upkeep of dead stock and live stock ..				500		
Labour (daily and monthly), water charges, manures		..		1,935		
I. C. A. R. Provident Fund				.....		
Total ..			2,655	2,835	2,820	.....
Total, F-2 (2) ..			6,315	7,100	7,500	.....

DETAILED ACCOUNT No. 40-F AGRICULTURE. F—Agricultural Experiments and Research—*contd.*	Accounts, 1954-55.	Budget Estimate, 1955-56.	Revised Estimate, 1955-56.	Budget Estimate, 1956-57.
	Rs.	Rs.	Rs.	Rs.
F-2 (3) Banana Research Scheme at Ganeshkhind.				
F-2 (3) (1) Pay of Officers—	..			
Agricultural Officer		3,290		
Total ..	3,114	3,290	3,295	.....
F-2 (3) (2) Pay of Establishment.				
Temporary Establishment		3,770		
Leave Salary		570		
Total ..	3,363	4,340	3,835	.....
F-2 (3) (3) Allowances, Honoraria, etc.—				
Travelling Allowance	..	900		
Dearness Allowance	..	2,760		
House Rent Allowance	..	250		
	3,632	3,910	4,110	.....
F-2 (3) (4) Contingencies—				
Office expense and miscellaneous		200		
Labour, etc.		5,000		
I. C. A. R. Provident Fund.		300		
Total ..	4,860	5,500	5,270	.....
Total F-2 (3) ..	14,969	17,040	16,510	.....
F-2 (5) Scheme for improvement of Vegetable in Bombay State—				
F-2 (5) (1) Pay of Officers—				
Agricultural Officer		4,080		
Total ...	4,053	4,080	4,080	.....
F-2 (5) (2) Pay of Establishment—				
Temporary Establishment		5,440		
Leave Salary		.....		
Total ...	4,930	5,440	4,787	.....
F-2 (5) (3) Allowances, Honoraria, etc.—				
Travelling allowance		500		
House rent allowance		530		
Dearness allowance		3,400		
Total ...	4,002	4,430	5,203	.....
F-2 (5) (4) Contingencies		5,000		
Total ...	3,464	5,000	5,000	.....
Total, F-2 (5) ...	16,449	18,950	19,070	.....

DETAILED ACCOUNT No. 40-F AGRICULTURE. F—Agricultural Experiments and Research—*contd.*	Strength. 1955–56.	Strength. 1956–57.	Accounts, 1954–55.	Budget Estimate, 1955–56.	Revised Estimate, 1955–56.	Budget Estimate, 1956–57.
			Rs.	Rs.	Rs.	Rs.
F. 2(10) Scheme for investigation of Blast disease of rice and foot rot disease of wheat.						
F. 2 (10) (1) Pay of Officers			200	2,640	3,660	.....
F. 2 (10) (2) Pay of Establishment—						
Temporary Establishment	3			1,680		
Total ..			179	1,680	1,685	.....
F. 2 (10) (3) Allowances, Honoraria, etc.—						
Travelling Allowance				600		
House rent allowance				210		
Dearness allowance				2,200		
Total ..			202	3,010	3,235	.....
F.—2 (10) (4) Contingencies—						
Office expenses and miscellaneous				300		
Apparatus				500		
Chemicals				700		
Labour charges				1,000		
Total ..			1,194	2,500	2,500	.....
Total, F. 2 (10) ..			1,775	9,830	11,080	.....
F. 2 (27) Scheme for Production and distribution of Hybrid maize seed in Gokak Canal area.						
F. 2 (27) (1) Pay of Establishment—						
Temporary Establishment		2	.....	.....	.....	1,566
Leave salary			.....	.....	.....	144
Total ..			.....	.....	.....	1,710
F. 2 (27) (2) Allowances, Honoraria, etc.						
Travelling allowance			.....	.....	.....	200
Dearness allowance			.....	.....	.....	960
Total ...			.....	.....	.....	1,160
F. 2 (27) (3) Contingencies			.....	.....	.....	10,590
Total, F. 2 (27) ..			.....	.....	.....	13,460

DETAILED ACCOUNT No. 40-F. AGRICULTURE. F—Agricultural Experiments and Research—*contd.*	Accounts, 1954-55.	Budget Estimate, 1955-56.	Revised Estimate, 1955-56.	Budget Estimate, 1956-57.
	Rs.	Rs.	Rs.	Rs.
F-2 (2) ANIMAL HUSBANDRY SUMMARY.				
F-2 (1) Sheep Breeding Research Sub-station, Belgaum	.....	.....	.....	.....
F-2 (2) Sheep Breeding Scheme, Poona	21,310	35,220	33,360	.....
F-2 (3) Scheme for establishment of Laboratory for Wool Analysis at Poona ...	16,492	26,690	17,940	.....
F-2 (5) Scheme for evolving suitable method of sampling Wool for measurement of Quality	5,245	.....	.....	.....
F-2 (7) Sheep Breeding Station, Borsan	19,392	27,150	28,230	.....
F-2 (8) Scheme for carrying out a survey to work out the cost, of production of Sheep Wool	5,436	4,380	5,870	.....
F-2 (9) Scheme for improvement of Livestock Expert Statistics ...	20,676	.....	.....	.....
F-2 (10) Agricultural Research Station, Kopergaon	.....	.....	.....	.....
Total ...	88,551	93,440	85,400	.....

DETAILED ACCOUNT No. 40-F. AGRICULTURE. F.—Agricultural Experiments and Research—contd.	Strength. 1955–56.	Strength. 1956–57.	Accounts, 1954–55.	Budget Estimate, 1955–56.	Revised Estimate, 1955–56.	Budget Estimate, 1956–57.
			Rs.	Rs.	Rs.	Rs.
F-2 (2) SHEEP-BREEDING SCHEME, POONA.						
F-2 (2) (1) Pay of Officers—						
Research Officer (220—650)	1			2,640		
Total ..			2,259	2,640	1,320	.....
F-2 (2) (2) Pay of Establishment—						
Temporary Establishment				4,460		
Total ..			3,861	4,460	3,965	.....
F-2 (2) (3) Allowances, Honoraria, etc.—						
Travelling allowance				3,700		
Dearness allowance				2,880		
House rent and other allowances				340		
Total ..			3,948	6,920	3,875	.....
F-2 (2) (4) Contingencies—						
Office expenses and miscellaneous				1,500		
Labour, water charges, etc.				3,850		
Construction of and repairs to buildings, etc.				950		
Purchase, repairs and up-keep of deadstock and livestock ..				12,800		
Dearness allowance				2,100		
L. C. A. R. Provident Fund				.....		
Total ..			11,242	21,200	24,200	.....
Total F-2 (2) Voted ..			21,310	35,220	33,360	
F-2 (3) SCHEME FOR ESTABLISHMENT OF LABORATORY FOR WOOL ANALYSIS AT POONA.						
F-2 (3) (1) Pay of Officers—						
Assistant Research Officer (220—650)				2,640		
Total ..			2,596	2,640	2,400	.....
F-2 (3) (2) Pay of Establishment—						
Temporary Establishment	9			9,320		
Total ..			6,714	9,320	7,030	.....
F-2 (3) (3) Allowances, Honoraria, etc.—						
Travelling allowance				1,100		
Dearness allowance				4,740		
House rent and other allowances				960		
Total ..			5,468	6,800	6,580	.....
F-2 (3) (4) Contingencies—						
Office expenses and miscellaneous				380		
Purchase of repairs and upkeep of deadstock and livestock ..				1,550		
I. C. A. R.				.....		
Capital expenditure				6,000		
Total ..			1,714	7,930	1,930	.....
TOTAL, F-2 (3) Voted ...			16,492	26,690	17,940	.....
F-2 (5) SCHEME FOR EVOLVING A SUITABLE METHOD OF SAMPLING WOOL FOR MEASUREMENT OF QUALITY.						
F-2 (5) (1) Pay of Establishment			2,052	.....	.....	.....
F-2 (5) (2) Allowances, Honoraria etc.			1,420	.....	.....	.....
F-2 (5) (3) Contingencies			1,773	.....	.....	.....
Total, F-2 (5) ..			5,245	.....	.....	.....

DETAILED ACCOUNT No. 40-F. AGRICULTURE. Agriculture Experiments and Research.	Strength 1955-56.	Strength 1956-57.	Accounts, 1954-55.	Budget Estimate, 1955-56.	Revised Estimate, 1955-56.	Budget Estimate, 1956-57.
F-2 (7) Sheep Breeding Station, Borsan—						
F-2 (7) (1) Pay of Establishment—						
Temporary Establishment	4			5,490		
Total ..			5,131	5,490	5,905	.....
F-2 (7) (2) Allowances, Honoraria, etc.—						
Travelling allowance				600		
Dearness allowance				2,220		
Total ..			3,191	2,820	3,485	.. —
F-2. (7) (3) Contingencies—						
Office expenses and miscellaneous				500		
Purchase of and repairs dead stock and live stock				7,150		
Construction and repairs				3,250		
Labour (daily and monthly)				4,580		
Dearness Allowance				3,360		
I. C. A. R. Provident Fund				.....		
Total ..			11,070	18,840	18,840	.....
Total F-2 (7) ..			19,392	27,150	28,230	.....
F-2. (8) Scheme for carrying out a survey to work out the cost of production of sheep wool—						
F-2 (8) (1) Pay of Establishment— Temporary Establishment	2			1,500		
Total ..			2,264	1,500	2,195	.....
F. 2. (8) (2) Allowances, Honoraria, etc.—						
Travelling allowance				740		
Dearness allowance				775		
House rent and other allowances				100		
Total ..			2,136	1,615	2,175	.....
F-2 (8) (3) Contingencies—						
Office expenses and miscellaneous				65		
Labour (daily and monthly)				.....		
I. C. A. R. Provident Fund				.....		
Purchase of Apparatus				.....		
Subsidy to flock owners				1,200		
Total ..			1,036	1,265	1,400	.....
Total F-2(8) ..			5,436	4,380	5,870	.....

DETAILED ACCOUNT No. 40-F. AGRICULTURE. F-Agricultural Experiments and Research.	Accounts, 1954-55.	Budget Estimate, 1955-56.	Revised Estimate, 1955-56.	Budget Estimate, 1956-57.
	Rs.	Rs.	Rs.	Rs.
F-4 OTHER SCHEMES.				
SUMMARY.				
F-4 (1) Agriculture	29,39,319	33,08,970	27,76,140	23,73,000
F-4 (2) Engineering	39,24,139	1,43,75,560	73,77,560	.....
F-4 (3) Animal Husbandry	9,52,514	22,41,000	22,43,520	10,61,000
Total, F-4 ..	78,15,972	1,99,25,530	1,23,97,220	34,34,000
DETAILS.				
F-4 (1) AGRICULTURE.				
SUMMARY.				
F-4 (1) Crop Breeding Station, Bijapur	26,218	26,700	27,530	27,440
F-4 (1) (2) Scheme for investigation of some of the pests of rice crops at Kumta ..	10,632	12,860	11,980	12,530
F-4 (1) (3) Scheme for setting up of an anti-locust organisation and crop protection service in Bombay State	2,56,140	2,48,850	2,43,010	2,68,110
F-4 (1) (4) Scheme for control of cattle disease of cardamon in North Kanara ..	2,748	9,280	6,340	.....
F-4 (1) (5) Schemes for dehydration of Bananas	595	.....	.....	.....
F-4 (1) (6) Establishment of an experimental-cum-demonstration farm in the Tail water valleys of the Kolaba District	17,595	28,500	31,910	26,150
F-4 (1) (7) Scheme for production of nuclear seeds of important strains of important food grain crops	.....	1,02,450	93,430	92,190
F-4 (1) (8) Co-ordinated scheme for crop weather observation	18,778	22,300	22,140	21,990
F-4 (1) (9) Scheme for Research and extension work on rice in Bombay State ..	2,84,978	3,07,040	3,13,620	2,92,510
F-4 (1) (10) Scheme for scientific work for improvement of cereals (other than rice), pulses and oil seeds crops in Bombay State	2,18,099	2,50,270	2,44,040	2,31,070
F-4 (1) (11) Scheme for reorganisation of Soil-Physicist Section	2,31,865	2,35,120	2,27,370	2,50,420
F-4 (1) (12) Extension Training Centre, Anand	72,895	2,94,200	24,510	.....
F-4 (1) (13) Extension Training Centre, Dharwar	75,462	94,590	82,150	81,550
F-4 (1) (14) Extension Training Centre, Manjri	1,04,476	1,12,850	1,09,960	1,12,470
F-4 (1) (15) Scheme for the determination of water requirements of important crops under irrigated conditions	10,746	26,670	24,750	26,720
F-4 (1) (16) Scheme for improvement of Gochar lands at Babapur and Jalia in Amreli District	499	510	510	510
F-4 (1) (17) Scheme for award of prizes to cultivators for maintaining firm accounts	.....	3,600	4,060	.....
F-4 (1) (18) Scheme for intensive cultivation of paddy	47,261	1,00,000	1,03,080	79,160
Carried forward ..	13,78,987	18,75,790	15,70,390	15,22,820

DETAILED ACCOUNT No. 40-F. AGRICULTURE. F-Agricultural Experiments and Research—contd.	Accounts, 1954-55.	Budget Estimate, 1955-56.	Revised Estimate, 1955-56.	Budget Estimate, 1956-57.
	Rs.	Rs.	Rs.	Rs.
Brought forward ...	13,78,987	18,75,790	15,70,390	15,22,820
F-4 (1) (19) Scheme for purchase of godowns for storage of seeds, manures, insecticides, appliances, etc.	4,72,000	.....	.....	.....
F-4 (1) (20) Establishment of agricultural museums and depicting improved methods of sugarcane cultivation and supply of power dusters to sugarcane growers in Bombay State	24,156	.....	.....	.....
F-4 (1) (21) Scheme for expansion of Statistical Section	.....	1,96,600	1,79,100	1,91,620
F-4 (1) (22) Scheme for undertaking studies in economics of farm management.. ...	80,459	87,600	87,400	87,910
F-4 (1) (23) Pilot scheme for assessing production of farm-yard manure in Poona District	.....	5,500	4,980	2,620
F-4 (1) (24) Extension wing at the College of Agriculture, Poona	77,045	2,25,000	1,75,920	88,200
F-4 (1) (25) Scheme for introduction of dry-farming methods on the hundred areas of Bombay State	.....	20,000	58,400	.....
F-4 (1) (26) Scheme for investigation of khar lands in Bombay State ...	.....	49,200	44,200	.....
F-4 (1) (27) Cold storage plant at Ganeshkhind Fruit Experimental Station, Kirkee.	.....	3,700	7,800	8,700
F-4 (1) (28) Lift Irrigation Project at Agricultural School, Manjri	.....	55,000	25,140	.....
F-4 (1) (29) Scheme for production of nuclear seeds of improved strains of important food crops in Bombay State	.....	99,500	89,100	.....
F-4 (1) (30) Scheme for improvement of Government orchards of mangoes and jack fruits near Ajra District, Kolhapur	.....	34,000	12,140	.....
F-4 (1) (31) Scheme for research on and development of sugarcane	.....	89,640	89,640	95,990
F-4 (1) (32) Extension Training Centre, Manjri	.....	1,47,600	1,27,670	.....
F-4 (1) (33) Scheme for establishment of four experimental and demonstration stations in kakrapara project	.....	1,03,020	17,050	.....
F-4 (1) (34) Scheme for carrying out extensive research in dry-farming or soil conservation in Bombay State	.....	2,12,000	2,12,000	2,51,700
Carried forward ..	19,82,647	32,04,150	26,60,550	22,42,560

DETAILED ACCOUNT No. 40-F. AGRICULTURE. F-Agricultural Experiments and Research—contd.	Accounts, 1954–55.	Budget Estimate, 1955–56.	Revised Estimate, 1955–56.	Budget Estimate, 1956–57.
		Rs.		
Brought forward ...	19,82,647	32,04,150	26,60,550	22,42,560
F-4 (1) (35) Scheme for organisation of crop protection services in Bombay State ..		*		
F-4 (1) (36) Resettlement of displaced Maharashtrian families at Wudas, Gihlhas and Nileli	1,861	†	.....	.....
F-4 (1) (37) Scheme for investigation into the bacterial light diseases of Paddy in Bombay State	.....	.....	5,300	.....
F-4 (1) (38) Scheme for multiplication of improved strains and distribution of improved seeds	3,51,760	†	.....	.....
F-4 (1) (39) Scheme for composting town refuge of municipalities into manure for Grow More Food Campaign	19,541	†	.....	.....
F-4 (1) (40) Extension and organisation of vegetable and fruit cultivation in suitable tracts	49,538	†	.....	.....
F-4 (1) (41) Research Station, Kopergaon Farm	15,574	.....	.....	.....
F-4 (1) (42) Scheme for co-operative compost making in rural areas	90,743	†	.....	.....
F-4 (1) (43) Cattle Dung Manure Scheme	21,751	†	.....	.....
F-4 (1) (44) Scheme for study of cultural practies in Bombay State	.....	.....	14,060	.....
F-4 (1) (45) Development Project, Anand	2,872	.....	.....	.....
F-4 (1) (46) Scheme for pilot investigation to Evolve suitable sampling techinique for the estimation of production of Bananas, Grapes and Onions, in Bombay State	.....	.....	19,370	30,330
F-4 (1) (47) Co-ordinated scheme for Locust in the Desert areas	3,45,393	.....	.....	.....
F-4 (1) (48) Scheme for control of Pyrilla Disease on sugarcane crop in Ahmednagar District ..	14,861	.....	.....	.....
F-4 (1) (49) Scheme to ascertion by sampling the data on cultural and manurial practices in Bombay State	.....	.....	23,860	38,010
F-4 (1) (50) Scheme for encauraging manufecturers to prepare manure mixture of approved formulae	378	.....	.....	.....
F-4 (1) (51) Scheme for training of Primary reparting agencies in Bombay State..	.....	.....	.....	57,100
Ameliorative Measures to Backward Classes.				
F-4 (1) (52) Scheme for supply of bullocks, implements, seeds, etc., to ex-criminal tribes	42,400	99,820	48,000	.....
F-4 (1) (53) Scheme for supply of vegetable seeds and sweet potato cuttings to scheduled tribe cultivators	.....	5,000	5,000	5,000
Total, F-4 (1) ..	29,39,319	33,08,970	27,76,140	23,73,000

*Provided under F. 4 (1) (3).
†Provided under C—1—Agriculture.

DETAILED ACCOUNT No. 40-F.
AGRICULTURE.
F-Agricultural Experiments and Research—contd.

DETAILS.	Strength. 1955–56.	Strength. 1956–57.	Accounts, 1954–55.	Budget Estimate, 1955–56.	Revised Estimate, 1955–56.	Budget Estimate, 1956–57.
			Rs.	Rs.		
F-4 (1) (1) CROP BREEDING STATION, BIJAPUR.						
F-4 (1) (1) (1) Pay of Establishment—						
Clerk ..	1	1		895		927
Agricultural Officers and Assistants ..	4	8		4,735		6,331
Servants ..	2	2		2,805		1,742
Total ..			7,888	8,435	8,730	9,000
F-4 (1) (1) (2) Allowances, Honoraria, etc.—						
Travelling allowance—(Fixed) ..				360		400
Dearness allowance ..				4,860		5,000
House rent allowance ...				.....		
Total ..			5,839	5,220	5,895	5,400
F-4 (1) (1) (3) Contingencies—						
Office expenses and miscellaneous ..				600		800
Labour, water charges, manures, etc. ..				7,025		7,020
Construction of and repairs to buildings, etc. ..				800		1,500
Purchase, repairs and upkeep of livestock and deadstock ..				1,900		1,500
Dearness allowance ..				2,520		2,100
Total ..			13,041	13,045	12,905	13,040
Total, F-4 (1) (1) ..			26,218	26,700	27,530	27,440
F-4 (1) (2) Scheme for investigation of some of the pests of rice crops at Kumta—						
F-4 (1) (2) (1) Pay of Establishment—						
Temporary Establishment ..	5	6		5,270		5,400
Total ..			4,450	5,270	4,700	5,400
F-4 (1) (2) (2) Allowances, Honararia etc.—						
Travelling allowance ..				600		600
Dearness allowance ..				2,970		3,000
Total ..			2,717	3,570	3,260	3,600
F-4 (1) (2) (3) Contingencies—						
Office expenses and miscellaneous ..				600		600
Labour etc. ..				2,000		2,000
Purchase repairs and upkeep of livestock and dead stock ..				1,000		450
Dearness allowance ..				420		420
Total ..			3,465	4,020	4,020	3,470
Total, F-4 (2) ...			10,632	12,860	11,980	12,580
F. 4 (1) (3) Scheme for setting up of an Anti-Locust Organization and crop Protection service in Bombay State—						
F-4 (1) (3) (1) Pay of Officers ..	1	1	3,589	3,440	3,440	3,611
F. 4 (1) (3) (2) Pay of Establishment—						
Temporary Establishment ...	72	72		58,070		62,117
Total ...			47,884	58,070	58,140	62,117
F. 4 (1) (3) (3) Allowances, Honoraria, etc—						
Travelling allowance ...				16,900		17,000
House rent allowance ...				2,315		3,642
Dearness allowance ...				38,225		34,920
Total ...			41,265	57,440	49,595	55,562

DETAILED ACCOUNT No. 40-F. AGRICULTURE. F.—Agricultural Experiments and Research—contd.	Accounts, 1954–55.	Budget, Estimate 1955-56.	Revised Estimate, 1956–57.	Budget Estimate, 1955–56.
	Rs.	Rs.	Rs.	Rs.
F. 4 (1) (3) (4) Contingencies.—				
Office expenses and miscellaneous		9,500		21,000
Labour (monthly and daily) seed, manures, etc.		28,000		28,000
Purchase and repairs of Dead stock and Live stock		5,000		.....
Rents, rates and taxes		5,400		7,500
Purchase of insecticides etc.		81,000		66,000
Prizes		1,000		1,000
Capital Expenditure				23,320
Total ..	1,63,402	1,29,900	1,31,835	1,46,820
Total, F-4 (1) (3) ..	2,56,140	2,48,850	2,43,010	2,68,110
F-4 (1) (4).—The scheme for the control of Katte disease of cardomom in North Kanara.				
F-4 (1) (4) (1) Pay of Establishment—				
Temporary Establishment		2,400		
Total ..	822	2,400	1,105	.....
F-4 (1) (4) (2) Allowances, Honoraria etc.—				.....
Travelling allowance		750		
House rent allowance		1,800		
Total ..	726	2,550	905	.....
F-4 (1) (4) (3) Contingencies—				
Office expenses and miscellaneous		3,330		
Labour, etc.		.....		
Purchase, repairs and upkeep of deadstock and livestock		....		
Special grant for granting compensation to cultivators		1,000		
Total ..	1,200	4,330	4,330	.....
Total, F-4 (4) ..	2,748	9,280	6,340	.....
F-4 (1) (6) Establishment of an Experimental-cum-demonstration farm in the Tail water valleys of the Kolaba District.				
F-4 (1) (6) (1).—Pay of Establishment—				
Temporary Establishment		4,320		4,820
Total ..	4,030	4,320	5,380	4,820
F-4 (1) (6) (2) Allowances, Honoraria etc.				
Travelling Allowance		560		400
Dearness Allowance		2,610		2,640
Total ..	2,916	3,170	3,335	3,040
F-4 (1) (6) (3).—Contingencies		21,010		18,290
Total ..	10,649	21,010	23,195	18,290
Total, F-4 (6) ..	17,595	28,500	31,910	26,150

DETAILED ACCOUNT No. 40-F. AGRICULTURE. F-Agricultural Experiments and Research—contd.	Strength. 1955-56.	Strength. 1956-57.	Accounts, 1954-55.	Budget Estimate, 1955-56.	Revised Estimate, 1955-56.	Budget Estimate, 1956-57.
			Rs.	Rs.	Rs.	Rs.
F-4 (1) (8) Co-ordinate Scheme for Crop Weather Observation.						
F-4 (1) (8) (1) Pay of Establishment—						
Agricultural Assistants				10,400		10,570
Total ...			9,815	10,400	10,265	10,570
F-4 (1) (8) (2) Allowances, Honoraria, etc.—						
Travelling allowance				470		530
Dearness allowance				6,380		6,360
House rent and other allowances						40
Total ...			6,716	6,850	6,925	6,930
F-4 (1) (8) (3) Contingencies—						
Purchase and repairs etc.				1,750		1,640
Office expenses and miscellaneous				2,000		1,800
Labour charges				600		100
Construction and repairs etc.				700		950
Total ...			2,247	5,050	4,950	4,490
Total, F-4 (1) (8) ...			1,8778	22,300	22,140	21,990
F-4 (1) (9) Scheme for Research and extension work on rice in Bombay State.						
F-4 (1) (9) (1) Pay of Officers	4	4		14,018		12,510
Total ...			11,779	14,018	13,905	12,510
F-4 (1) (9) (2) Pay of Establishment—						
Temporary establishment	66	66		77,382		79,060
Total ...			71,900	77,382	78,415	79,060
F-4 (1) (9) (3) Allowances, Honoraria, etc.—						
House rent and other allowance				1,662		4,820
Travelling allowance				9,710		8,270
Dearness allowance				36,780		39,460
Total ...			46,429	48,152	54,355	52,550
F-4 (1) (9) (4) Contingencies—						
Office expenses and miscellaneous				21,963		21,965
Labour, water supply, manures, seeds etc.				74,094		79,694
Purchase and upkeep of livestock and deadstock				13,325		13,325
Petty construction of and repairs to buildings, etc.				9,950		9,950
Dearness allowance				27,456		27,456
Capital expenditure				20,700		.....
			1,54,870	1,67,488	1,66,945	1,48,390
Total, F-4 (1) (9) ...			2,84,978	3,07,040	3,13,620	2,92,510

DETAILED ACCOUNT No. 40-F. AGRICULTURE. F-Agricultural Experiments and Research—contd.	Strength. 1955–56.	Strength. 1956–57.	Accounts, 1954–55.	Budget Estimate, 1955–56.	Revised Estimate, 1955–56.	Budget Estimate, 1956–57.
			Rs.	Rs.		
F-4 (1) (10) Scheme for scientific work for improvement of cereals, (other than rice) pulses, oil seeds, crops in Bombay State.						
F-4 (1) (10) (1) Pay of Officers—						
Plant Breeder (220—650)	1	1	5,273	5,655	5,655	6,010
F-4 (1) (10) (2) Pay of Establishment—						
Temporary Establishment				81,205		75,340
Total ...			68,232	81,205	72,560	75,340
F-4 (1) (10) (3) Allowances, Honoraria, etc.—						
Travelling allowance						9,000
House-rent and other allowance						4,310
Dearness allowance						31,000
Total ...			41,154	43,380	46,015	44,310
F-4 (1) (10) (4) Contingencies—						
Office expenses and miscellaneous						
Labour (daily and monthly) water charges, seeds, manures, etc. ...						
Purchase and upkeep of deadstock and livestock ...				1,02,530		1,01,410
Petty construction and repairs of buildings, fencing bunding, etc. ..						
Dearness allowance						
Capital expenditure				17,500		4,000
Total ...			1,03,440	1,20,030	1,19,810	1,05,410
Total, F-4 (1) (10) ...			2,18,099	2,50,270	2,44,040	2,31,070
F-4 (1) (11) Scheme for re-organisation of Soil Physicist section.						
F-4 (1) (11) (1) Pay of Officer		3	14,305	11,190	11,330	12,645
F-4 (1) (11) Pay of Establishment—						
Temporary Establishment.		66		88,070		84,585
Total ..			81,979	88,070	81,380	84,585
F-4 (1) (11) (3) Allowances, Honoraria etc.—						
Travelling allowance..				11,400		11,690
House-rent allowance				7,120		6,095
Dearness allowance				40,100		39,805
Total ..			55,776	58,620	57,420	57,590
F-4 (1) (11) (4) Contingencies—						
Office expenses and miscellaneous				14,940		17,570
Labour etc.				37,000		43,030
Construction etc.				7,560		51,60
Purchase and repairs				8,500		10,450
Dearness allowance				9,240		9,890
Capital expenditure						9,500
Total ..			79,805	77,240	77,240	95,600
Total, F-4 (1) (11) ..			2,31,865	2,35,120	2,27.370	2,50,420

DETAILED ACCOUNT No. 40-F.
AGRICULTURE.
F—Agricultural Experiments and Research—contd.

	Accounts, 1954-55.	Budget Estimate, 1955-56.	Revised Estimate, 1955-56.	Budget Estimate, 1956-57.
	Rs.	Rs.		
F-4 (1) (12) Extension Training Centre, Anand.				
F-4 (1) (12) (1) Pay of officers	19,570	19,200	6,365	.....
F-4 (1) (12) (2) Pay of Establishment—				
Temporary establishment		17,800		
Total ...	13,214	17,800	4,990	.....
F-4 (1) (12) (3) Allowances, Honoraria, etc.—				
Travelling allowance		10,000		
Dearness allowance		13,200		
House rent and other allowances		1,300		
Total ...	15,175	24,500	4,780	.....
F-4 (1) (12) (4) Contingencies—				
Office expenses and miscellaneous		4,500		
Labour Daily and Monthly		8,200		
Purchse and repairs etc.		3,000		
Agricultural Demonstrations		3,000		
Upkeep and running of machinery		....		
Capital expenditure		1,81,000		
Total ...	4,619	1,99,700	1,440	.....
F-4 (1) (12) (5) Stipends to Students	20,317	33,000	6,935	.....
Total, F-4 (1) (12) ...	72,895	2,94,200	24,510	.....
F-4 (1) (13) Extension Training Centre, Dharwar—				
F-4 (1) (13) (1) Pay of officers—				
Principal		5,070		5,430
Officers		12,600		13,080
Total ...	16,624	17,670	18,230	18,510
F-4 (1) (13) (2) Pay of Establishment—				
Temporary Establishment		16,440		14,260
Total ...	14,008	16,440	12,650	14,260
F-4 (1) (13) (3) Allowances, Honoraria, etc.—				
Travelling allowance		5,580		5,580
Dearness allowance		13,080		11,400
House rent and other allowances		900		600
Total ...	17,704	19,560	16,200	17,580
F-4 (1) (13) (4) Contingencies—				
Printing and Publicity		200		1,000
Driver		900		1,800
Dearness Allowance		....		.....
Office expenses and miscellaneous		7,700		7,000
Petrol, oil, etc.		6,000		6,000
Bodies and periodicals		100		100
Repairs to Buildings		300		400
Capital expenditure		10,720		500
Total ...	14,889	25,920	23,640	16,800
F-4 (1) (13) (5) Stipends to students	12,237	15,000	11,400	14,400
Total, F-4 (1) (13) ...	75,462	94,590	82,150	81,550

DETAILED ACCOUNT No. 40-F. AGRICULTURE. F—Agricultural Experiments and Research—contd.	Accounts, 1954-55.	Budget Estimate, 1955-56.	Revised Estimate, 1955-56.	Budget Estimate, 1956-57.
	Rs.	Rs.	Rs.	Rs.
F-4 (1) (14) Extension Training Centre at Manjri.				
F-4 (1) (14) (1) Pay of Officers—				
Principal		5,640		5,640
Officers		12,675		13,260
Total ..	17,804	18,315	18,965	18,900
F-4 (1) (14) (2) Pay of Establishment—				
Temporary establishment		12,895		14,310
Total ..	14,003	12,895	13,205	14,310
F-4 (1) (14) (3) Allowances, Honoraria, etc.—				
Travelling allowance		10,000		10,000
Dearness allowance		11,340		11,280
House rent and other Allowances		900		1,080
Total ..	15,204	22,240	19,075	22,360
F-4 (1) (14) (4) Contingencies—				
Printing and Publicity		1,000		1,000
Driver		900		1,800
Books and Periodicals		500		500
Office expenses and miscellaneous		10,000		10,000
Petrol, oil, etc.		8,000		8,000
Equipment		1,000		2,000
Total ..	35,503	21,400	26,215	23,300
F-4 (1) (14) (5) Stipends to students	21,962	28,000	32,500	33,600
Total, F-4 (1) (14)	1,04,476	1,12,850	1,09,960	1,12,470
F-4 (1) (15) Scheme for the determination of water requirements of important crops under irrigated conditions.				
F-4 (1) (15) (1) Pay of Establishment—				
Temporary establishment		5,250		5,440
Total ..	2,412	5,250	4,880	5,440
F-4 (1) (15) (2) Allowances, Honoraria, etc.—				
Travelling allowance		400		400
Dearness allowance		3,060		3,060
Total ..	1,545	3,460	3,460	3,460
F-4 (1) (15) (3) Contingencies—				
Office expenses and miscellaneous		500		500
Purchase and repairs		800		2,000
Labour (Daily and monthly)		6,650		9,000
Dearness allowance		1,260		420
Petty construction		500		500
Apparatus and Chemicals		750		900
Caital expenditure		7,500		4,500
Total ..	6,789	17,960	16,410	17,820
Total, F-4 (1) (15) ..	10,746	26,670	24,750	26,720

DETAILED ACCOUNT No. 40-F. AGRICULTURE.	Strength 1955-56.	Strength 1956-57.	Actuals 1954-55.	Budget Estimate, 1955-56.	Revised Estimate, 1955-56.	Budget Estimates, 1956-57.
			Rs.	Rs.	Rs.	Rs.
F-4 (1) (18) Scheme for intensive cultivation of paddy by Japanese method.						
F-4 (1) (18) (1) Pay of Officers ..	1	1		6,000		4,450
Total ...			6,000	6,000	8,210	4,450
F- (1) (18) (2) Pay of Establishment—						
Temporary Establishment	11	11		13,212		12,110
Total ...			12,936	13,212	13,210	12,110
F-4-(1) (18) (3) Allowances, Honoraria, etc.—						
Travelling allowance				33,200		18,000
House rent and other allowances				924		2,180
Dearness allowance				7,260		6,920
Total ...			8,835	41,384	42,255	27,100
F-4 (1) (18) (4) Contingencies—						
Office expenses and miscellaneous				2,750		11,500
Petrol charges, repairs to Jeep, etc.				4,000		4,000
Printing				5,000		....
Rent				2,000		....
Compensation to owners of demonstration plots				20,584		20,000
Labour (Daily and monthly)				2,570		.....
Purchase repairs, etc.				800		....
Construction, repairs, etc.				1,700		....
Total ...			19,490	39,404	39,4[illegible]5	35,500
Total, F 4 (1) (18) ..			47,261	1,00,000	1,03,080	79,160

DETAILED ACCOUNT No. 40-F. AGRICULTURE. F.—Agricultural Experiments and Research—contd.	Strength. 1955-56.	Strength. 1956-57.	Accounts, 1954-55.	Budget Estimate, 1955-56.	Revised Estimate, 1955-56.	Budget Estimate, 1956-57.
			Rs.	Rs.	Rs.	Rs.
F-4 (2) Engineering.						
SUMMARY.						
F-4 (2) (1) Deputy Director of Agriculture (Land Improvement) Poona (Soil Conservation Project)			39,22,611	1,43,75,560	73,64,200	.....
Total—F-4 (2) (1) ..			39,22,611	1,43,75,560	73,64,200	.....
F-4 (2) (2) Scheme for research in bunding in deep black soil ..			.....		13,360	.....
F-4 (2) (3) Scheme for Construction of (Katcha and Pucca) Bundhara and repairs to small Irrigation Tanks (including Bhandara Scheme in Konkan District)			,528		.....	.....
Total—F-4 (2) ...			39,24,139	1,43,75,560	73,77,560	.....
F-4 (2) (1) (a) Soil Conservation Project.						
F-4 (2) (1) (1) Pay of Officers—						
Soil Conservation Officer (350—1,100) ...						
Divisional Soil Conservation Officer (350—1,100) ...						
Deputy Director of Agriculture (300—900)						
Superintendent of Land Records (Soil Conservation) (300—520) ...						
Assistant Land Improvement Officers (170—500) ...						
Technical Personal Assistnat to the Soil Conservation Officer (220—650)						
Sub-Divisional Soil Conservation Officers (200—650)						
District Land Improvement Officers (170—500)						
Personal Assistant to the Deputy Director of Agriculture ...						
Accounts Officer (170—500)						
Office Superintendent (200—300)						
Total ...					.....	.....
F-4 (2) (1) (2) Pay of Establishment—						
Temporary establishment						
Total ...					.....	.....
Carried over ...					.....	.....

* Shown under L-1—Extraordinary receipts.

DETAILED ACCOUNT No. 40-F.
AGRICULTURE.
F-AGRICULTURL EXPERIMENTS AND RESEARCH—Contd.

	Strength. 1955-56.	Strength. 1956-57.	Accounts, 1954-55.	Budget Estimate, 1955-56.	Revised Estimate, 1955-56.	Budget Estimate, 1956-57.
			Rs.	Rs.	Rs.	Rs.
Brought forward ...						
F-4 (2) (1) (3) Allowances, Honoraria, etc.—						
Travelling allowance (ordinary)						
Do. (Fixed)						
House rent and other allowance						
Dearness allowance						
Total ...				.....	.....	.....
F-4 (2) (1) (4) Contingencies—						
Office expenses and miscellaneous						
Service Postage and Telegrams						
Rents, rates and taxes						
Purchase and repairs to deadstock						
Upkeep and running of machinery						
Bunding						
Development of lands in Konkan, etc.						
Consolidation and rectification Works						
Total ...				.....	.....	.....
Total—F-4 (2) (1) (a) ...				.....	.....	.....
Total—F-4 (2) (1) (a) ...				.....†	.....	.....
F—4 (2) (1) (b) Soil Conservation Project—						
Pay of Officers	15		77,760	99,560	1,01,560	.....
Pay of Establishment	625		5,95,803	9,88,900	8,87,425	.....
Allowances, Honoraria etc.			5,60,084	11,22,100	9,21,325	.....
Contingencies —						
Office Contingencies				4,15,000		
Consolidation Works			26,88,964	24,00,000	54,53,890	.....
New Bunding Works				90,00,000		
Other Miscellaneous				4,00,000		
Total—F-4 (2) (1) (b) ...			39,22,611	1,43,75,560	73,64,200	.....
F.-(4) (2) (3) Scheme for Construction of Kutcha Bandharas in Bombay State.						
F.-(4) (2) (3) (1) Pay of Establishment—						
Temporary Establishment						
Total ..			... ..	....	.....	.....
F.-(4) (2) (3) (2) Allowances, Honoraria etc.						
Travelling Allowance						
Dearness Allowance						
Total ..			.....	....	.....	.....
F.-(4) (2) (3) (3) Contingencies.						
Office expenses and Miscellaneous						
Service Postage and Telegrams						
Subsidy						
Total ..			1,528	....	.....	.....
Total—F.-4 (2) (3) ..			1,528	....	.....	.....

DETAILED ACCOUNT No. 40. AGRICULTURE.	Accounts, 1954–55.	Budget Estimate, 1955–56.	Revised Estimate, 1955–56.	Budget Estimate, 1956–57.
	Rs.	Rs.	Rs.	Rs.
F-4 (3) ANIMAL HUSBANDRY.				
SUMMARY.				
F-4-(3)-(1) Reorganisation of the Poultry Development Section	39,305	78,500	78,050	57,900
F-4-(3)-(2) Gir Cattle Breeding Farm, Kopargaon	46,399	42,590	89,130	42,320
F-4-(3)-(3) Dangi Cattle Breeding Farms, Nasik and Ratnagiri Districts ...	36,307	45,900	46,210	37,910
F-4-(3)-(4) Key village for cattle improvement	1,29,015	1,84,820	1,73,480	78,230
F-4-(3)-(5) Sheep Breeding Research Station, Bagalkot, Bijapur District ...	8,754	9,450	9,460	27,020
F-4-(3)-(6) Expansion of Sheep Breeding Research Station, Poona	21,956	96,000	30,850	21,900
F-4-(3)-(7) Establishment of Rural Sheep Breeding Centres in Intensive Zone ...	35,317	*	40,470	40,860
F-4-(3)-(8) Sheep Breeding Sub-Station, Bhilakhed	10,033	*	11,640	12,500
F-4(3) (9) Sheep Breeding Station, Suttati	16,273	17,000	16,950	24,030
F-4 (3) (10) Poultry Research Scheme	14,746	13,890	13,400	13,970
F-4 (3) (11) Scheme for establishment of egg collecting centres for research into effective methods of preserving eggs	10,654	6,000	9,640	.....
F-4 (3) (12) Scheme for improvement of poultry and encouragement of Pedigree Poultry keeping in Villages	25,983	29,880	30,850	26,580
F-4 (13) Scholarships to Backward class students for undergoing training in Poultry	1,721	1,740	2,280	2,580
F-4 (3) (14) Milk Supply Scheme, Poona, Hubli and Ahmedabad	4,25,020	11,40,240	11,03,550	4,64,650
F-4 (3) (15) Scheme for rearing and distribution among shepherds of improved rams for breeding purposes at Mahud, Sholapur District ...	16,710	18,360	18,600	19,950
F-4 (3) (16) Key village scheme at the Gilli gan cattle breeding farm, Pimple ...	15,698	17,900	17,250	40,570
F-4 (3) (17) Scheme for rearing of selected bull cows in co-operation with the Institute of Agricultural	.....	48,640	48,640	14,110
F-4 (3) (18) Colonisation of Rabaries and Bharwads in Gujerat	4,048	.....	.....	.....
F-4 (3) (19) Schemes for Development of Goshalas and Pinjrapole	34,197	95,000	1,10,640	21,600
F-4 (3) (20) Scheme for the improvement of poultry rearing and distribution of cricken supplied by Heifer Project	40,361	1,60,110	1,52,180	.....
F-4-(3) (21) Deputation of agricultural officer for training in poultry husbandry at Indian Veterinary Research Institute, Izatnagar	.....	1,830	1,830	1,830
F-4 (3) (22) Scheme for cattle improvement in the area around chola (near Kalyan) covered Bombay Hunt	1,920	2,100	2,100	2,100
F-4 (3) (23) Extension of Poultry Development Works	.....	2,05,050	1,96,880	70,290
F-4 (3) (24) Sheep Breeding Station, Guttal	.....	....	13,440	....
F-4 (3) (25) Scheme for our cattle Improvement, Dhanduka, Ahmedabad District ..	.....	....	.....	....
F-4 (3) (26) Cattle Breeding Farm Ranjani	.....	....	.....	....
F-4 (3) (27) Scheme for the Development of Dangi Breed as a manusre towards te improvement of cattle in Konkan	.....	....	.....	....
F-4 (3) (28) Dairy Development activities in Habhapur District	.....	....	.....	....
F-4 (1) (29) Sheep Breeding Station, Guttal	.....	.....	.....	14,100
Ameliorational measures to Backward to Backward classes	.....	.....	.....	.....
F-4 (3) (30) Establishment of Sheep Breeding Stations at Dharwar, Satara and Ahmednagar	13,135	.....	.....	.....
F-4 (3) (31) Poultry Improvement in scheduled areas	4,002	26,000	26,000	26,000
Gross Total—F 4 (3) ...	9,52,514	22,41,000	22,43,5.0	10,61,000

* Provision made under "F-4 (3) (2) (d) (xii)".

DETAILED ACCOUNT No. 40-F. AGRICULTURE. F – Agricultural Experiments and Research—*contd.*	Strength. 1955–56.	Strength. 1956–57.	Accounts, 1954–55.	Budget Estimate, 1955–56.	Revised Estimate, 1955–56.	Budget Estimate, 1956–57.
			Rs.	Rs.	Rs.	Rs.
F-4 (3) (1) Reorganisation of the Poultry Development Section—						
F-4 (3) (1) (5) Pay of Officers—						
Research Officer (220—650)				....		
F-4 (3) (1) (2) Pay of Establishment—						
Temporary Establishment		15		16,445		16,050
Total ..			13,493	16,445	15,085	16,050
F-4 (5) (1) (3) Allowances, Honoraria, etc.—						
Travelling allowance				1,500		1,400
Dearness allowance				8,665		7,600
House rent allowance				1,000		1,490
Total ..			8,922	11,165	11,525	10,490
F-4 (3) (1) (4) Contingencies—						
Office expenses and micellaneous				3,700		3,700
Purchase and upkeep of deadstock and livestock				14,700		14,100
Dearness Allowance				3,980		3,800
Petty construction and repairs to buildings, bunding, fencing, etc. ..				1,900		1,900
Labour, daily and monthly, water supply charges, seeds, manure etc.				2,940		3,560
Subsid e —egg. fowl premia				2,000		5,000
Housing premia				2,000		.....
Housing repair				1,000		.....
Capital expenditure				18,670		.....
			16,890	50,890	50,890	31,860
Total, F-4 (3) (1)—Voted..			39,305	78,500	78,050	57,900
F-4 (3) (2) Gir Cattle Breeding Farm, Kopergaon—						
(1) Pay of Establishment—						
Temporary Establishment	5	5		4,770		5,080
Total ..			3,644	4,770	6,300	5,080
(2) Allowances, Honoraria, etc.—						
Travelling Allowance				500		250
Dearness allowance				2,580		2,250
Total ..			2,445	3,080	3,185	2,500
(3) Contingencies—						
Office expenses and Miscellaneous				900		900
Purchase and upkeep of livestock and deadstock				15,700		15,700
Petty construction and repairs				1,000		1,000
Labour (daily and monthly), water charges, manures, seeds, etc. ..				10,000		10,000
Dearness allowance				7,140		7,140
Non-recurring				.....		.....
Total ..			40,310	34,740	70,615	34,740
Total, F-4 (3) (2) ..			46,399	42,590	80,100	42,320
F-4 (3) (2) Dangi Cattle Breeding Farms in Nasik and Ratnagiri Districts.						
(1) Pay of Establishment—						
Temporary Establishment.	6	6		4,920		5,110
Total ...			4,482	4,920	4,710	5,110
(2) Allowances, Honoraria, etc.—						
Travelling allowance				500		400
Dearness allowance				2,580		2,400
Total ...			2,703	3,080	3,100	2,800
(3) Contingencies—						
Office expenses and Miscellaneous				900		900
Purchase and upkeep of livestock and deadstock				15,000		11,000
Petty construction and repairs				5,500		5,100
Labour (daily and monthly), water charges, manures, seeds, etc. ...				14,000		11,000
Dearness allowance				8,000		2,000
Total ...			29,172	37,900	38,400	30,000
Total, F-4 (3) ...			36,307	45,900	46,210	37,910

DETAILED ACCOUNT No. 40-F AGRICULTURE. F—Agricultural Experiments and Research—contd.	Strength. 1955-56.	Strength. 1956-57.	Accounts, 1954-55. *	Budget Estimate, 1955-56.	Revised Estimate, 1955-56.	Budget Estimate, 1956-57.
			Rs.	Rs.	Rs.	Rs.
F-4 (3) (4) Key Village Scheme for cattle improvement.						
(1) Pay of Establishment—						
Temporary Establishment		28		53,540		29,070
Total ...			41,588	53,540	48,640	29,070
(2) Allowances, Honoraria, etc.—						
Travelling allowance (fixed)				10,200		5,100
Travelling allowance (ordinary)				13,200		4,000
Dearness allowance				26,040		14,455
House rent and other allowances				46,30		1,625
Total ...			39,887	54,070	47,630	25,160
(3) Contingencies—						
Office expenses and miscellaneous				17,786		6,000
Purchase, repairs, etc.				43,824		12,000
Labour (Daily and Monthly) etc.				7,800		6,000
Bull Attendants				7,800		.. ...
Total ...			47,540	77,210	77,210	24,000
Total, F-4 (3) (4) ...			1,29,015	1,84,820	1,73,480	78,230
F-4 (3) (5) SHEEP BREEDING RESEARCH STATION, BAGALKOT, BIJAPUR DISTRICT.						
(1) Pay of Establishment—						
Temporary Establishment		2		1,510		1,594
Total ...			1,449	1,510	1,520	1,594
(2) Allowances, Honoraria, etc.—						
Travelling allowance				400		400
Dearness allowance				960		960
Total ...			1,100	1,360	1,360	1,360
(3) Contingencies—						
Construction and repairs to buildings, fencing and bunding ...				500		
Office expenses and miscellaneous				430		500
Dearness allowance				2.100		400
Purchase and upkeep of livestock and deadstock				1,600		2,940
Labour (daily and monthly), water supply charges, manures, seeds and other consumable stores				1,950		4,100
Construction of well				.....		8,200
						12,926
Total ...			6,205	6,580	6,580	24,066
Total—F-4 (3) (5) ...			8,754	9,450	9,460	27,020
F-4 (3) (6) Expansion of Sheep Breeding Research Station, Poona—						
(1) Pay of Establishment—						
Temporary Establishment		7				6,980
Total ...			7,058	....	6,810	6,980
(2) Allowances, Honoraria, etc.—						
Travelling allowance						500
Dearness allowance						4,140
House rent allowance						1.280
Total ...			5,162	....	6,100	5,920
(3) Contingencies—						
Office expenses and miscellaneous						1,400
Purchase and upkeep of livestock and deadstock						1,000
Petty construction and repairs						2,900
Labour (daily and monthly) water charges, manures, seeds, etc. ...						2,600
Dearness allowance						1,100
Total ...			9,736	....	17,940	9,000
Total F-4 (3) (6) ...			21,956	96,000	30,850	21,900

DETAILED ACCOUNT No. 40-F. AGRICULTURE. F-Agricultural Experiments and Research—contd.	Strength. 1955-56	Strength. 1956-57	Accounts, 1954-55.	Budget Estimate, 1955-56.	Revised Estimate, 1955-56.	Budget Estimate, 1956-57.
			Rs.	Rs.	Rs.	Rs.
F-4 (3) (7) Establishment of Rural Sheep Breeding Centres in Intensive Zone.						
(1) Pay of Establishment—						
Temporary Establishment		12				11,160
Total ..			10,063	.....	10,740	11,160
(2) Allowances, Honoraria, etc.—						
Travelling allowance						1,300
Dearness allowance						6,088
House rent and other allowances						312
Total ...			7,278	.....	8,580	7,700
(3) Contingencies—						
Office expenses and miscellaneous						800
Construction and repairs						.....
Labour (daily and monthly), water charges, manures, Seeds, etc. ...						2,700
Dearness allowance						.....
Subsidies to shepherds						12,000
Purchase of repairs to and upkeep of live-stock and dead-stock ...						6,500
Total ...			17,976	.....	21,150	22 000
Total—F-4 (3) (7) ...			35,317	.....	40,470	40,860
F-4 (3) (8) Sheep Breeding Sub-Station, Bhilakhed—						
(1) Pay of Establishment—						
Temporary Establishment		2				1,540
Total ...			1,444		1,480	1,540
(2) Allowances, Honoraria, etc.—						
Travelling allowance						500
Dearness allowance						900
House rent and other allowances						.....
Total ...			1,198		1,360	1,400
(3) Contingencies—						
Office expenses and miscellaneous						400
Purchase and upkeep of dead-stock and live-stock						3,400
Petty construction of and repairs to buildings, etc.						700
Dearness allowance						.....
Labour (daily and monthly), water charges, etc. ...						5,000
Total ...			7,391		8,800	9,500
Total—F-4 (3) (8) ...			10,033	*	11,640	12,500
F-4 (3) (10) POULTRY RESEARCH SCHEME.						
(1) Pay of Establishment—						
Temporary Establishment		2		1,790		1,850
Total ...			1,971	1,790	1,795	1,850
(2) Allowances, Honoraria, etc.—						
Travelling allowance				700		100
Dearness allowance				1,080		1,080
House Rent Allowance				120		240
Total ...			1,224	1,900	1,405	1,420

DETAILED ACCOUNT No. 40-F. AGRICULTURE. F-Agricultural Experiments and Research—contd.	Strength. 1955-56.	Strength. 1956-57.	Accounts, 1954-55.	Budget Estimate, 1955-56.	Revised Estimate, 1955-56.	Budget Estimate, 1956-57.
			Rs.	Rs.	Rs.	Rs.
F-4 (3) (10) POULTRY RESEARCH SCHEME—contd.						
(3) Contingencies—						
Construction and repairs to buildings, fencing and bunding ...				600		550
Office expenses and miscellaneous				500		500
Labour (daily and monthly), water supply charges, seeds, manures and other consumable stores				3,000		2,570
Dearness allowance				2,100		1,680
Purchase and upkeep of live-stock and dead-stock				4,000		5,400
I. C. A. R. Provident Fund				.....		.....
Total ...			11,551	10,200	10,200	10,700
Total, F-4 (3) (10) ...			14,746	13,890	13,400	13,970
F-4 (3) (11) Scheme for establishment of Egg Collecting Centres for research into effective methods of preserving eggs—						
(1) Pay of Establishment— Temporary Establishment			3,851	2,020	3,785	.....
(2) Allowances, Honoraria, etc.— Travelling allowance				400		
Dearness allowance				1,050		
House rent allowance				12		
Total ...			2,986	1,462	2,780	.....
(3) Contingencies— Office expenses and miscellaneous				718		
Wages for poultry boys				1,800		
Total ...			3,817	2,518	3,075	.....
Total, F-4 (3) (11) ...			10,654	6,000	9,640	.....
F-4 (3) (12) Scheme for Improvement of Poultry and encouragement of Pedigree Poultry keeping in Villages—						
(1) Pay of Establishment— Temporary Establishment		12		10,320		11,020
Total ..			10,096	10,320	10,720	11,020
(2) Allowances, Honoraria, etc.— Travelling allowance				3,480		1,500
Dearness allowance				5,760		4,560
House rent and other allowances				1,020		1,200
Total ..			7,601	10,260	10,830	7,260
(3) Contingencies— Office expenses and Miscellaneous				1,050		1,050
Purchase and upkeep of deadstock and livestock				4,000		3,000
Subsidies (Poultry Housing premia, etc.)				4,250		4,250
Total ..			8,286	9,300	9,300	8,300
F-4 (3) (12) ..			25,983	29,880	30,850	26,580

DETAILED ACCOUNT No. 40-F. AGRICULTURE. F—Agricultural Experiments and Research—contd.	Strength. 1955-56.	Strength. 1956-57.	Accounts, 1954-55.	Budget Estimate, 1955-56.	Revised Estimate, 1955-56.	Budget Estimate, 1956-57.
			Rs.	Rs.	Rs.	Rs.
F—4 (3) (15) Scheme for rearing and distribution among Shepherds of improved rams for breeding purposes at Mahud, Sholapur District—						
(1) Pay of Establishment—						
Temporary Establishment	6	6		4,140		4,370
Total ..			3,804	4,140	4,225	4,370
(2) Allowances, Honoraria, etc.—						
Travelling allowance (Fixed)				....		.....
Travelling allowance (ordinary)				540		600
Dearness allowance				2,100		2,220
House rent and other allowances				300		480
Total ..			2,459	2,940	3,095	3,300
(3) Contingencies—						
Office expenses and miscellaneous				640		500
Labour (daily and monthly), manures, seeds etc.				4,480		4,280
Purchase and upkeep of deadstock and livestock ..				2,000		2,500
Petty Construction of and repairs to buildings, fencing, bunding etc.				800		800
Dearness allowance				3,360		4,200
Total ..			10,447	11,280	11,280	12,280
Total, F-4 (3) (15) ..			16,710	18,360	18,600	19,950
F-4 (3) (16) Key Village Scheme at the Gilligan Cattle Breeding Farm, Pimple.						
(1) Pay of Establishment—						
Temporary Establishment	6	6		5,450		7,600
Total ...			5,443	5,450	5,585	7,600
(2) Allowances, Honoraria, etc.—						
Travelling allowance (ordinary)				500		900
Travelling allowance (fixed)				1,080		2,040
House rent and other allowances				1,050		720
Dearness allowance				3,180		3,840
Total ...			4,824	5,810	5,025	7,500
(3) Contingencies—						
Office expenses and miscellaneous				3,840		3,500
Purchase of repairs to and upkeep of livestock and deadstock ...				2,000		4,750
Purchase of one bull				800		.....
Labour daily and monthly etc.						3,120
Capital expenditure						14,100
Total ...			5,431	6,640	6,640	25,470
Total, F-4 (3) (2) (d) (xi) ...			15,698	17,900	17,250	40,570

DETAILED ACCOUNT No. 40-F. AGRICULTURE. F—Agricultural Experiments and Research—contd.	Strength. 1955–56.	Strength. 1956–57.	Accounts, 1954–55.	Budget Estimate, 1955–56.	Revised Estimate, 1955–56.	Budget Estimate, 1956–57.
			Rs.	Rs.	Rs.	Rs.
F-4 (3) 18 Colonisation of Rabaries and Bharwads in Gujerat.						
(1) Pay of Establishment—						
Temporary Establishment			1,169	.....		.....
(2) Allowances, Honoraria, etc.—						
Travelling allowance						
Dearness allowance						
House rent and other allowance						
Total, Voted ..			863	.....		.....
(3) Contingencies—						
Purchase and upkeep of live stock and dead stock						
Office expenses and miscellaneous						
Construction of and repairs to buildings, fencing, etc. ..						
Dearness allowance						
Labour (daily and monthly), water supply charges etc. ..						
Total ..			2,016	.....		.....
Total, Voted F-4 (3) 18 ..			4,048	.....		.....
F-4 (3) 19 Schemes for Development of Goshalas and Panjrapoles.				2,000		2,000
(I) Allowances and Honoraria						
(II) Contingencies—						
Subsidies to Goshalas and Panjarapoles and Federation ..				38,000		19,600
Capital expenditure				55,000		.....
Total F 4 (3) 18			34,197	95,000	1,10,640	21,600
F-5 Agricultural Experiments.						
CONTINGENCIES.						
F-5 (1) Agriculture				55,120		45,500
Total, F-5—Voted ...			57,294	55,120	57,000	45,500
DETAILS.						
F-5 (1) Agriculture.						
F-5 (1) (i) Contingencies—						
Amount required by the Director of Agriculture, for Agricultural experiments				5,000	5,000	3,000
Scheme for M. P. K. Fertiliser Demonstration proposed by Professor French Potash Syndicate				35,120	35,900	29,500
Deduct—Amount recoverable from Professor M. Malye of French Potash Syndicate						
Research work in the laboratories of the various Officers at the Agricultural Colleges, Poona, Dharwar, for investigation into diseases and pests ...				15,000	16,100	13,000
Purchase of Water drawing pump						
Total, F-5 (1) ...			57,294	55,120	57,000	45,500

DETAILED ACCOUNT No. 40-F. AGRICULTURE. F—Agricultural Experiments and Research—contd.	Strength. 1955-56.	Strength. 1956-57.	Accounts, 1954-55.	Budget Estimate, 1955-56.	Revised Estimate, 1955-56.	Budget Estimate, 1956-57.
			Rs.	Rs	Rs.	Rs.
F-6 Schemes partly or wholly subsidised by the Indian Central Sugarcane Committee.						
SUMMARY.						
F-6 (1) Scheme for the Development work on Sugarcane ...			2,28,625	2,73,380	2,50,100	.....
F-6 (2) Scheme for Sugarcane Development Sub-Station at Nipani ...			73,915	83,260	80,870	.....
F-6 (3) Extensive Research on Sugarcane ..			2,44,154	8,93,110	5,68,050	.....
F-6 (4) Scheme for the study of pests other than Trichograma of sugarcane at Walchand Nagar.			22,722	26,980	28,140	.....
F-6 (5) Scheme for research on the improvement of furnaces for the manufacture of Gur.			4,671	.....	.....	.....
F-6(6) Expenses and Sugarcane Research Scheme 'Padegaon' by inclusion of Mycological Work for investigation into sugarcane rust in the Bombay State.			.....	.....	.....	.....
F-6 (7) Supplementary scheme for achieving the targets of additional sugarcane production as recommended by the Planning Commission.			.....	68,290	.....	.....
F-6 (8) Supplementary scheme for development of Sugarcane in gur and khandsari areas			.....	23,310	.....	.....
F-6 (9) Scheme for demonstration of improved inter-culturing implements for Sugarcane			.....	24,650	13,000	.....
F-6 (10) Scheme for (a) assessing the extent to which the recommendations of the Sugarcane Research stations have reached the cultivators and (b) investigating the availability of adequate finance and credit for cultivation of Sugarcane			.....	11,020	7,160	.....
F-6(11) Scheme for assessing the cost of Cultivation of Sugarcane in Bombay State			383	.....	20,190	.....
Gross Total F—6 ...			5,74,470	14,04,000	9,67,510	.....

DETAILED ACCOUNT No. 40-F. AGRICULTURE. F—Agricultural Experiments and Research—contd.	Strength. 1955-56.	Strength. 1956-57.	Accounts, 1954-55.	Budget Estimate, 1955-56.	Revised Estimate, 1955-56.	Budget Estimate, 1956-57.
			Rs.	Rs.	Rs.	Rs.
F- 6(1) Scheme for the Development Work on Sugarcane.						
F-6 (1) (1) Pay of Officers— (220—650)	3		7,339	9,710	7,120	.....
F-6 (1) (2) Pay of Establishment—						
Temporary Establishment	61		61,048	65,000	68,900	.....
F-6 (1) (3) Allowances, Honoraria, etc.—						
Travelling allowance				18,000		
House rent etc.				300		
Dearness allowance				40,000		
Total ...			53,887	58,300	59,480	.....
F-6 (1) (4) Contingencies—						
Office expenses and Miscellaneous				8,800		
Labour (daily and monthly) water charges, manures, etc. ...				8,500		
Construction of and repairs to buildings, fencing and bunding ...				150		
Purchase of and repairs to and upkeep of live stock and deadstock.				5,000		
Dearness allowance				.....		
Contingencies for sugarcane work at 9 Sub-Stations				76,000		
Capital expenditure				21,000		
Subsidy to registered seed growers				4,500		
I. C. S. C. Provident Fund contribution				1,420		
Crop cutting surveys				10,000		
Prize competition				5,000		
Total ...			1,06,351	1,40,370	1,14,600	.....
Total, F-6 (1) ...			2,28,625	2,73,380	2,50,100	.....

DETAILED ACCOUNT No. 40-F. AGRICULTURE. F-Agricultural Experiments and Research—contd.	Strength. 1955-56.	Strength. 1956-57.	Accounts, 1954-55.	Budget Estimate, 1955-56.	Revised Estimate, 1955-56.	Budget Estimate, 1956-57.
			Rs.	Rs.	Rs.	Rs.
F-6 (2) Scheme for Sugarcane Development sub-station at Nipani.						
F-6 (2) (1) Pay of Establishment—						
Temporary Establishment	16		16,360	19,080	17,150	.....
F-6 (2) (2) Allowances, Honoraria, etc.						
Travelling allowance				1,750		
Dearness allowance				9,420		
Conveyance allowance				265		
Total ...			9,977	11,435	11,420	.....
F-6 (2)(3) Contingencies—						
Office expenses and miscellaneous				7,515		
Labour (Daily and monthly), water supply charges and manure, etc.				25,000		
Construction of and repairs to buildings, bunding and fenci ..				3,510		
Purchase of and repairs to and upkeep of live stock and dead stock				10,000		
Dearness allowance				6,720		
Total ...			47,578	52,745	52,300	.....
Total F-6 (2) ..			73,915	83,260	80,870	.....
F-6(3) Extensive Research on Sugarcane—						
F-6(3) (1) Pay of Officers—						
Sugarcane specialist (320—1,200)	1			5,280		
Statistical Officer (220—650)	1			2,640		
Agronomist (220—650)	1			3,720		
Biochemist (220—650)	1			3,300		
Soil Physicist (220—650)	1			3,900		
Total ..			17,370	18,840	18,040	.....

DETAILED ACCOUNT No 40-F AGRICULTURE. F-Agricultural Experiments and Research—contd.	Strength. 1955–56.	Strength. 1956–57.	Accounts, 1954–55.	Budget Estimate, 1955–56.	Revised Estimate, 1955–56.	Budget Estimate, 1956–57.
			Rs.	Rs.	Rs.	Rs.
F-6(3) (2) Pay of Establishment—						
Temporary establishment	51			63,970		
Total ..			50,137	63,970	57,000	.....
F-6(3) (3) Allowances, Honoraria etc.—						
Travelling allowance				5,200		
Dearness allowance				36,480		
House rent allowance				.....		
Total ...			33,845	41,680	38,820	.....
F-6(3) (4) Contingencies—						
Service postage and telegrams						
Office expenses and miscellaneous				10,000		
Labour, water Supply, Seeds etc.				1,27,500		
Purchase and upkeep of dead-stock and livestock				16,800		
Petty Construction and repairs				7,600		
Rent				.....		
Dearness Allowance				15,120		
Staff quarters non-recurring expenditure				.....		
Chemicals and glassware				7,600		
Machinery				.....		
Apparatus				.....		
Fencing, levelling and well construction				.....		
Purchase of farm implements				.....		
Repairs to Gurhal sheds and Gurhal accessories				.....		
Implement shed, Store-room and Office building				.....		
Electric Installation				.....		
Office furniture and books				.....		
I. C. S. C. Provident Fund Contribution				2,000		
Purchase of live stock				.....		
Capital expenditure				5,82,000		
Total ...			1,42,802	7,68,620	4,53,290	.....
Total F-6(3) ...			2,44,154	8,93,110	5,68,050	.....

DETAILED ACCOUNT No. 40-F. AGRICULTURE. F-Agricultural Experiments and Research—contd.	Strength. 1955-56.	Strength. 1956-57.	Accounts, 1954-55.	Budget Estimate, 1955-56.	Revised Estimate, 1955-56.	Budget Estimate, 1956-57.
			Rs.	Rs.	Rs.	Rs.
F.6(4) Scheme for the study of pests other than Trichograma of sugarcane at Walchandnagar.						
F.6(4) (1) Pay of officers			3,770	3,630	3,9[illegible]0	.....
F.6(4) (2) Pay of Establishment— Temporary Establishment	5			4,610		
Total ..			4,[illegible]46	4,610	5,06[illegible]	.....
F.6(4) (3) Allowances, Honoraria etc.— Travelling allowance				1,800		
House rent allowance				80		
Dearness allowance				3,220		
Total ..			4,[illegible]74	5,100	5,[illegible]00	.....
F.6(4) (4) Contingencies— Office expenses and miscellaneous				500		
Purchase repairs and upkeep of deadstock and livestock ..				4,000		
Labour (daily and monthly) etc.				9,000		
I.C.S.C. Provident Fund				140		
Total ..			9,457	13,640	13,640	.....
Total F6-(4) ..			22,722	26,980	28,140	.....
F-6(5) Scheme for Research on the improvement of furnaces for the manufacture of Gur.						
F-6(5) (2) Pay of Establishment— Maistry (55—105)				....		
Servant (30—35)				....		
Total ..			425	....	.....	.....
F-6(5) (3) Allowances, Honoraria etc.— Travelling Allowance				....		
House rent and other allowances				....		
Dearness Allowance				....		
Total ..			580	....	.....	.....
F-6(5) (4) Contingencies— Office expense and miscellaneous				....		
Labour (Daily and Monthly) Water charges etc.				....		
Purchase of and repairs to dead stock and live stock				....		
Construction of and repairs to etc.				....		
Dearness Allowance				....		
Apparatus and Chemicals						
Total ..			3,666	....	.....	.....
Total F-6(5) ..			4,671	....	.....	.....

DETAILED ACCOUNT 40-F. AGRICULTURE. F-Agricultural Experiments and Research—contd.	Accounts, 1954–55.	Budget Estimate 1955–56.	Revised Estimate, 1955–56.	Budget Estimate, 1956–57.
	Rs.	Rs.	Rs.	Rs.
F-6 (7) Supplementary Scheme for achieving the targets of additional sugarcane production as recommended by the Planning Commission.				
F-6 (7) (1) Pay of Establishment—				
Temporary Establishment		17,380		
Total ...	.....	17,380	.....	.....
F-6 (7) (2) Allowances, Honoraria, etc.—				
Travelling Allowance		9,420		
Dearness Allowance		12,485		
House rent and other Allowances		165		
Total ...	.....	22,070	.....	.....
F-6 (7) (3) Contingencies—				
Office expenses and miscellaneous		5,740		
Purchase, repairs and upkeep of Live-stock and Dead-stock		6,000		
Labour, water supply charges, etc.		600		
Transport of seed		5,000		
Subsidy		10,000		
Award of prizes for highest production of gul		1,500		
Total ...	.....	28,840	.....	.....
Total F-6 (7) ...	.....	68,290	.....	.....

DETAILED ACCOUNT 40-F. GRICULTURE. F-AgriculturalAExperiments and Research—contd.	Accounts, 1954–55.	Budget Estimate, 1955–56.	Revised Estimate, 1955–56.	Budget Estimate, 1956–57.
	Rs.	Rs.	Rs.	Rs.
F-6 (8) Supplementary Scheme for development of Sugarcane in gur and Khandsari Areas.				
F-6 (8) (1) Pay of Establishment—				
Temporary Establishment		6,160		
Total ...	.....	6,160	.....	.....
F-6 (8) (2) Allowances, Hocorria, etc.—				
Travelling Allowance		3,120		
Dearness Allowance		4,730		
Total ...	.....	7,850	.....	.....
F-6 (8) (3) Contingencies—				
Office expenses and miscellaneous		2,100		
Purchase, repairs and upkeep of Live-stock and Dead-stock		3,000		
Subsidy to registered seed growers		1,200		
Total ...	.....	2,300	.....	.....
Total F-6 (8) ...	.....	23,310	.....	.....

DETAILED ACCOUNT 40-F. AGRICULTURE. F-Agricultural Experiments and Research—contd.	Strength. 1955-56.	Strength. 1956-57.	Accounts, 1954-55.	Budget Estimate, 1955-56.	Revised Estimate, 1955-56.	Budget Estimate, 1956-57.
			Rs.	Rs.	Rs.	Rs.
F-7—Schemes partly or wholly subsidised by the Indian Central Tobacco Committee.						
Summary.						
F-7 (1) Scheme for the establishment of Bidi Tobacco Breeding station Nipani			27,593	31,140	27,700	.....
Total—F-7 ..			27,593	31,140	27,700	.....
Details.						
F-7 (1) Sheme for the establishment of Bidi Tobacco Breeding Station. Nipani.						
F-(1)(1) Pay of Officers—				4,425		
Total ..			4,681	4,425	4,220	.....
F-7 (1) (2) Pay of Establishment—						
Temporary Establishment				9,430		
Total ..			8,020	9,430	8,180	.....
F-7 (1) (3) Allowances Honoraria, etc.—						
Travelling Allowance (Fixed)				700		
Travelling Allowances (Ordinarily)				.....		
House rent and other Allowances				1,695		
Dearness Allowance				6,890		
Total ..			6,897	9,285	7,300	.....
F-7 (1) (4) Contingencies—						
Office expense and miscellaneous				600		
Partly construction and repairs				200		
Dearness Allowance				2,940		
Purchase of Lime stock, etc.				700		
Boarding Charges				.....		
Labour (Daily and monthly)				3,560		
Total ..			7,992	8,000	8,000	.....
Total F-7 (1) ..			27,593	31,140	27,700	.....

DETAILED ACCOUNT No. 40-F. AGRICULTURE. F-Agricultural Experiments and Research—contd.	Strength. 1955-56.	Strength. 1956-57	Accounts, 1954-55.	Budget Estimate, 1955-56.	Revised Estimate, 1955-56.	Budget Estimate, 1956-57.
			Rs.	Rs.	Rs.	Rs.
F-8. Schemes partly or wholly subsidised by the Indian Central Cocoanut Committee.						
SUMMARY.						
F-8 (1) Scheme for the establishment of a cocoanut nursery in North Kanara			9,558	11,060	10,620	.....
F-8 (2) Scheme for the establishment of a Regional Cocoanut Research Station at Ratnagiri			87,305	40,230	29,580	.....
F-8 (3) Scheme for the establishment of a Cocoanut Nursery at Ratnagiri			10,542	12,770	11,570	.....
F-8 (4) Scheme for investigation of band disease of Cocoanut Palm in Bombay State			2,725	.....	3,500	.....
Total—F-8 ..			1,10,130	64,060	55,320	.....
DETAILS.						
F-8 (1) Scheme for the establishment of Cocoanut Nursery in North Kanara.						
F-8 (1) (1) Pay of Establishment— Agricultural Assistants (55—140)	3		2,268	2,345	2,235	.....
F-8 (1) (2) Allowances, Honoraria, etc.—						
Travelling allowance				450		
Dearness allowance				1,440		
Total ...			1,636	1,890	1,690	.....
F-8 (1) (3) Contingencies— Water Supply, Labour, Seed, etc.				6,000		
Office expenses and miscellaneous				775		
Purchase and repairs				50		
Total ..			5,654	6,825	6,695	.....
Total—F-8 (1) ...			9,558	11,060	10,620	.....
F-8(2) Scheme for establishment of Regional Coconut Research Station at Ratnagiri.						
F-8(2) (1) Pay of Establishment— Temporary Establishment				6,960		
Total ..			.....	6,960	2,600	.....
F-8(2) (2) Allowances, Honoraria, etc.— Travelling allowance				800		
Dearness allowance				4,320		
Total ..			.....	5,120	2,060	.....
F-8(2) (3) Contingencies— Office expenses and miscellaneous				500		
Capital expenditure				14,400		
Petty construction and Repairs				50		
Labour charges, seeds manures etc.				13,200		
Total ..			87,305	28,150	24,830	.....
TOTAL—F-8(2) ..			87,305	40,230	29,580	.....

DETAILED ACCOUNT No. 40-F. AGRICULTURE. F—Agricultural Experiments and Research—contd.	Accounts, 1954-55.	Budget Estimate, 1955-56.	Revised Estimate, 1955-56.	Budget Estimate, 1956-57.
	Rs.	Rs.	Rs.	Rs.
F-8 (3) Scheme for the establishment of Cocoanut Nursery at Ratnagiri.				
F-8 (3) (1) Pay of Establishment—				
Temporary Establishment		2,065		
Total ..	1,973	2,065	1,890	.....
F-8 (3) (2) Allowances, Honoraria, etc.—				
Travelling allowance		480		
Dearness allowance		1,500		
Total ..	2,140	1,980	1,860	.....
F-8 (3) (3) Contingencies—				
Office expenses and miscellaneous		125		
Labour (Daily and Monthly) Water Charges, etc.		8,500		
Purchase, repairs, upkeep of Live stock and Dead stock		100		
Total ..	6,429	8,725	7,820	.....
Total—F-8 (3) ..	10,542	12,770	11,570	.....
F-9 Schemes partly or wholly subsidised by the Indian Central Oil Seeds Committee.				
SUMMARY.				
F-9 (1) Scheme for investigation into the leaf-spot (Tikka) and Sclerotium wilt disease of groundnut in Bombay State		7,430	.....	.....
F-9 (2) Scheme for research on oilseeds in Mehsana District		40,325	.....	.....
F-9 (3) Scheme for research on groundnut and sesamum in Khandesh in Bombay State		22,885	.....	.....
F-9 (4) Scheme for investigating the life history and control measures for sesamum gall fly		.....	.....	9,600
Total F-9 ...	3,000	70,640	.....	9,600
Details.				
F-9 (1) Scheme for investigation into the leaf-spot (Tikka) and Sclerotium wilt disease of groundnut in Bombay State.				
F-9 (1) (1) Pay of Officer—				
Assistant Plant Pathologist		2,915		
Total ...	.....	2,915	.....	.....
F-9 (1) (2) Pay of Establishment—				
Temporary Establishment		1,210		
Total ...	.....	1,210	.....	.....

DETAILED ACCOUNT No. 40-F. AGRICULTURE. F-Agricultural Experiments and Research—contd.	Accounts, 1954-55.	Budget Estimate, 1955-56.	Revised Estimate, 1955-56.	Budget Estimate, 1956-57.
	Rs.	Rs.	Rs.	Rs.
F-9 (1) (3) Allowances, Honoraria, etc.—				
Travelling Allowance		500		
Dearness Allowance		1,650		
House rent Allowance		155		
Total ...	.....	2,305	.....	.....
F-9 (1) (4) Contingencies—				
Apparatus, chemicals, etc.		1,000	.....	.....
Total ...	.....	1,000	.....	.....
Total F-9 (1) ...	.....	7,430	.....	.....
F-9 (2) Scheme for research on oilseeds in Mehsana District.				
F-9 (2) (1) Pay of Officers—				
Oilseed Research Officer		2,420		
Total ...	.....	2,420	.....	.....
F-9 (2) (2) Pay of Establishment—				
Temporary Establishment		2,475		
Total ...	.....	2,475	.....	.....
F-9 (2) (3) Allowances, Honoraria, etc.—				
Travelling Allowance		600		
Dearness Allowance		2,530		
Total ...	.....	3,130	.....	.....
F-9 (2) (4) Contingencies—				
Office expenses and miscellaneous		2,000		
Purchase, repairs, upkeep of Livestock and Deadstock		1,200		
Labour (daily and monthly) water charges, seeds, manures, etc.		6,000		
Dearness Allowance		2,100		
Capital Expenditure		21,000		
Total ...	.....	32,300	.....	.....
Total F-9 (2)...	.....	40,325	.....	.....
F-9 (4) Scheme for investigating life history and control measures for sesamum gall fly.				

DETAILED ACCOUNT No. 40-F. AGRICULTURE. F-Agricultural Experiments and Research—contd.	Accounts, 1954-55.	Budget Estimate, 1955-56.	Revised Estimate, 1955-56.	Budget Estimate, 1956-57.
	Rs.	Rs.	Rs.	Rs.
F-9 (4) (1) Pay of Establishment—				
Temporary Establishment				2,700
Total ...	.....	.....	.....	2,700
F-9 (4) (2) Allowances, Honoraria, etc.—				
Travelling Allowance				500
Dearness Allowance				2,050
Total ...	.....	.....	.....	2,550
F-9 (4) (3) Contingencies—				
Office expenses and miscellaneous				250
Purchase, repairs, upkeep of Livestock and Deadstock				2,000
Labour (daily and monthly) water charges, seeds, etc.				250
Insecticides and appliances				1,000
Purchase of furniture				8,50
Total ...	.....	.....	.....	4,350
Total F-9 (3) ...	.....	.....	.....	9,000
F-10 (1) Scheme for increasing Cotton Production in Bombay State				
F-10 (1) (1) Pay of Officers	8,909	9,885	8,560	15,380
F-10 (1) (2) Pay of Establishment—				
Temporary Establishment		47,170		90,610
Total ..	39,354	47,170	44,510	90,610
F-10 (1) (3) Allowances, Honoraria, etc.—				
Travelling allowance		15,600		39,540
House rent allowance		1,215		2,000
Dearness allowance		25,020		51,170
Total ..	37,017	41,865	40,820	92,710
F-10 (1) (4) Contingencies—				
Office expenses and miscellaneous		10,000		17,400
Purchase of Deadstock and Livestock		200		2,000
Transport charges		6,000		8,000
Miscellaneous		2,000		5,500
Total ..	8,568	18,200	16,620	32,900
Total F-10 (1) ..	93,848	1,17,120	1,10,510	2,31,600

DETAILED ACCOUNT No. 40-G. AGRICULTURE. G.—Agricultural Education.	Strength. 1955-56.	Strength. 1956-57.	Accounts, 1954-55.	Budget Estimate, 1955-56.	Revised Estimate, 1955-56.	Budget Estimate, 1956-57.
SUMMARY.			Rs.	Rs.	Rs.	Rs.
G-(1) Agricultural College, Poona			7,52,409	7,76,780	7,94,680	7,83,100
G-(2) Agricultural Schools	..		12,14,739	13,90,770	12,95,920	11,90,910
G-(3) Scheme for Expansion of Agricultural College, Poona ..	..		2,26,908	2,09,300	2,07,620	2,16,400
G-(4) Agricultural College, Dharwar	..		4,69,467	4,32,650	4,55,280	4,85,430
Ameliorative Measures to Backward Classes	..					
G-(5) Scholarships to Backward Class Students ...			338	4,800	4,800	4,800
G-(6) Second Five Year Plan			.....	.....	.....	2,29,400*
Total—G ..			26,63,861	28,14,300	27,58,300	29,10,100
G-1 Agricultural College, Poona.						
G-(1) (1) Pay of Officers—(350—1,100)						
Economic Botanist	1	1		13,200		13,200
Chemist and Plant Pathologist (350—1,100)	2	2		12,220		14,574
Horticulturist, Entomologist and Professors of Economics and Agronomy (350—1,100)	4	4		23,050		24,614
Assistant Professors of Agronomy and Mycology (220—650) ...	3	3		10,540		11,559
Professor of Veterinary Science College, Manager, College Dairy and Assistant Professor of Botany (220—650)	3	3		15,610		13,900
Assistant Professor of Chemistry (220—650)	1	1		3,010		3,700
Special Pay, Principal, College of Agriculture (100)	1	1		1,200		1,200
Professor of Agricultural Engineering, Physics and Mathematics (350—1,100)	1	1		8,880		5,106
Assistant Professor of Plant Physiology (220—650)	1	1		....		3,837
Total ... Voted ..			90,039	88,310	84,520	91,780
G-(1) (2) Pay of Establishment—						
S.M.S. Officers and Compounders	3	3		3,800		4,000
Clerks, Store-keepers etc.	25	25		31,000		31,000
Agricultural Officers, Assistants and Kamgars	50	50		78,800		78,800
Fitters, Engineer Drivers, etc.	5	5		5,400		5,400
Servants and Malies	75	75		41,470		44,240
Contract Establishment	3	3		1,530		1,560
Temporary Establishment	15	6		10,080		5,880
Total ..			1,66,309	1,72,080	1,67,840	1,70,880
G-(1) (3) Allowances, Honoraria, etc.—						
Travelling allowance				16,660		17,700
House rent and other allowances				13,900		13,900
Dearness allowance				1,14,410		1,14,400
Total ...			1,36,281	1,44,970	1,58,880	1,46,000
G-(1)(4) Scholarships—Total ...			5,469	9,600	9,600	4,800
Carried forward ...			3,98,098	4,14,960	4,20,840	4,13,460

* Details shown in a separate Publication

DETAILED ACCOUNT No. 40-G. AGRICULTURE. G.—Agricultural Education—contd.	Accounts, 1954-55.	Budget Estimate, 1955-56.	Revised Estimate, 1955-56.	Budget Estimate, 1956-57.
	Rs.	Rs.	Rs.	Rs.
G-1 AGRICULTURE—contd.				
Brought forward ...	3,98,098	4,14,960	4,20,840	4,13,460
G-(1)(5) Contingencies—				
Contract Contingencies		2,480		2,480
Office expenses and Miscellaneous		26,000		23,500
Labour (daily and monthly), water charges, manures, seeds and other Consumable Stores		1,27,000		1,29,760
Construction of and repairs to buildings, etc.		9,000		6,300
Dearness allowance		36,940		36,940
Books and periodicals		.....		.....
Purchase, repairs and upkeep of dead stock and live stock		1,59,400		1,70,000
Purchase and repairs of furniture		.....		.....
Carriage of tents and office records		.....		.....
Telephone charges		.....		.....
Total ...	3,54,311	3,60,820	3,73,840	3,68,980
G-(1) (6) Financial Assistance to displaced students in Agricultural College	.....	1,000	.....	720
Total—G.(1) ..	7,52,409	7,76,780	7,94,680	7,83,160
G-(2) Agricultural Schools.				
G-(2)-(2) Pay of Officers—				
Superintendent (170— —500)		52,740		48,370
Total ...	34,163	52,740	39,520	48,370
G-(2)-(2) Pay of Establishment—				
Temporary Establishment		2,09,450		1,96,690
Total ...	1,99,288	2,09,450	2,01,320	1,96,690
G-(2)-(3) Allowances, Honoraria, etc.—				
Travelling allowance (Ordinary)		10,300		11,150
Dearness allowance		1,31,290		1,18,239
House rent and other allowance		17,250		9,081
Total ...	1,32,583	1,58,840	1,45,570	1,38,470
G-(2) (4) Contingencies—				
Office expenses and miscellaneous		64,305		55,880
Purchase of and repairs to and upkeep of livestock and deadstock ...		2,52,060		1,73,000
Labour (daily and monthly), water charges, seeds, manures, etc.		2,86,539		2,59,290
Dearness allowance		38,952		30,000
Construction of and repairs to buildings, etc.		26,500		10,000
Capital expenditure for acquisition of land		.....		.....
Non-recurring expenditure		33,724		23,010
Total ...	6,40,979	7,02,080	6,76,120	5,51,180
G-(2)-(5) Scholarships—	2,07,726	2,67,660	2,33,390	2,56,200
Total—G-3 ...	12,14,729	13,90,770	12,95,920	11,90,910

DETAILED ACCOUNT No 40-G. AGRICULTURE. G-Agricultural Education—concld.	Strength. 1955-56.	Strength. 1956-57.	Accounts, 1954-55.	Budget Estimate, 1955-56.	Revised Estimate, 1955-56.	Budget Estimate, 1956-57.
			Rs.	Rs.	Rs	Rs.
G-(3) Scheme for expansion of Agricultural College, Poona						
G-(3)-(1) Pay of Officer—			640	.....	.....	.....
G-(3)-(2) Pay of Establishment—						
Temporary Establishment		59		78,485		83,170
Total ...			71,195	78,485	76,610	83,170
G-(3)-(3) Allowances, Honoraria, etc.—						
Travelling allowance				1,895		2,480
Dearness allowance				32,764		34,380
House rent and other allowances				6,001		10,200
Total ...			38,469	40,750	39,980	47,150
G-(3)-(4) Contingencies—						
Office expenses and miscellaneous				7,600		8,100
Dearness allowance				7,755		7,540
Purchase and upkeep of livestock and deadstock				31,900		34,800
Construction and repairs to buildings etc.				2,600		2,350
Labour, water charges, seeds, etc.				32,330		30,350
Acquisition of Lands for Dairy Farm				.....		.....
Capital Expenditure				5,000		.....
Total ...			1,14,742	87,185	88,150	83,200
G-(3)-(5) Scholarships—						
Additional aid to Students			1,862	2,880	2,880	2,880
Total— G-(5) ...			2,26,908	2,09,300	2,07,620	2,16,400
G (4) Agricultural College, Dharwar.						
G (4) (1) Pay of Officer—						
Principal (350—1,100)		10		42,310		43,540
Professor						
Total ..			38,117	42,310	42,110	43,540
G (4) (2) Pay of Establishment—						
Temporary Establishment		117		1,25,690		1,33,540
Total ..			1,16,912	1,25,690	1,24,430	1,33,540
G (4) (3) Allowances, Honoraria—						
Travelling allowance (Ordinary)				3,500		4,065
" " (Fixed)				180		180
Dearness allowance				65,640		68,355
Total ..			67,476	69,320	70,110	73,500
G (4) (4) Scholarships— Total ..			4,509	9,360	4,930	9 000
G (4) (5) Contingencies—						
Office expenses and miscellaneous				5,000		8,000
Dearness allowance				20,000		20,000
Purchase and repairs to and upkeep of livestock				50,000		60,000
Labour (daily or monthly), water charges, seed, etc.				75,000		75,000
Capital Expenditure				35,970		62,850
Total ..			2,42,453	1,85,970	2,13,700	2,25,850
Total—G-(6) ..			4,69,467	4,32,650	4,55,280	4,85,430

DETAILED ACCOUNT No. 40-H. AGRICULTURE. H-Agricultural Engineering.	Accounts, 1954-55.	Budget Estimate, 1955-56.	Revised Estimate, 1955-56.	Budget Estimate, 1956-57.
	Rs.	Rs.	Rs.	Rs.
SUMMARY				
H-(a) Agricultural Engineer to Government and District Staff ..	1,49,438	1,42,650	1,43,170	1,40,860
H-(b) MECHANICAL CULTIVATION SECTION	14,24,455	23,96,140	15,87,200	.....
H (c) HEAD QUARTERS STAFF) OF THE AGRICULTURAL ENGINEER TO GOVERNMENT	19,151	23,410	18,840	19,040
H (d) EXPANSION OF BORING SECTION	1,45,348	.....	31,600	.....
H (e) Oil Engine Training Class	.....	14,900	14,780	15,580
H (f) Water Feeding Scheme	.....	.....	4,710	4,920
H (g) AGRICULTURAL IRON AND STEEL SUPPLY SCHEME ..	76,797	45,000	48,490	47,000
H (i) Scheme for the supply of oil engines on Instalment basis ...	.....	.....	.....	.....
H (k) Expansion of the District Staff of the Agricultural Engineer to Government	18,563	*	.....	.....
H (l) Second Five Year Plan	.....	.....	.....	73,91,700*
Total—H ..	18,33,752	26,22,100	18,48,790	76,19,100

* Details shown in a separate Publication.

DETAILED ACCOUNT No. 40-H. AGRICULTURE. H-Agricultural Engineering—contd.	Strength. 1955-56.	Strength. 1956-57.	Accounts, 1954-55.	Budget Estimate, 1955-56.	Revised Estimate, 1955-56.	Budget Estimate, 1956-57.
H (a) Agricultural Engineer to Government and District Staff.			Rs.	Rs.	Rs.	Rs.
H (a) (1) Pay Of Officers.—						
Agricultural Engineer (350—1,100) ..	1	1		4,780		9,420
Total ..			10,080	4,780	7,750	9,420
H (a) (2) Pay of Establishment—						
Office Superintendent (220—300)		1				3,220
Workshop establishment (72—270) ..	3	3		5,780		6,010
Mechanical assistants, draftsmen and tracers (55—270)	5	7		11,060		15,230
Fitters and engine drivers (55—160)	10	10		11,360		12,655
Clerks and storekeepers (46—150)	6	8		6,600		9,790
Servants (30—45)	9	8		5,220		4,815
Temporary establishment	18	5		24,130		6,015
Agricultural officer	1			1,980		.....
Senior Accountant		1				2,400
Technical Assistant, Overeer, Printing Operator		3				3,930
Total ..		...	61,429	66,130	63,610	64,065
H (a) (3) Allowances, Honoraria, etc.—						
Travelling allowance (—ordinary)				11,095		10,000
Dearness allowance				29,905		29,100
House rent & other allowances ...				4,680		4,200
Total ..			40,911	45,680	45,920	43,300
H (a) (4) Contingencies—						
Contract contingencies				160		160
Rents, rates and taxes				1,730		.....
Labour (daily and monthly), Water Supply charges, manures seeds and other consumable stores				4,440		1,700
Office expenses and miscellaneous				1,930		2,350
Dearness allowance				200		2,032
Purchase repairs and upkeep of dead stock and live stock etc. ..				200		17,600
Capital expenditure				17,400		.....
Insurance Charges						238
Total ..			37,018	26,060	25,890	24,075
Total ..			1,49,438	1,42,650	1,43,170	1,40,860

DETAILED ACCOUNT No. 40-H. AGRICULTURE. H-Agricultural Engineering—contd.	Strength. 1955-56	Strength. 1956-57	Accounts, 1954-55.	Budget Estimate, 1955-56.	Revised Estimate, 1955-56.	Budget Estimate, 1956-57.
			Rs.	Rs.	Rs.	Rs.
H-(b) 1 Mechanical Cultivation Section—						
Pay of Officers			25,525	26,550	26,500	.....
H-(b) 1 Pay of Establishment—						
Temporary Establishment				3,41,570		
Total ..			3,36,036	3,41,570	3,41,500	.....
H-b 2 Allowances, Honoraria, etc.—						
Travelling and other allowances				29,400		
House rent allowance				10,965		
Dearness allowance				1,66,125		
Total ..			1,96,168	2,06,490	2,06,500	.....
H-(b) (3) Contingencies—						
Office expenses and miscellaneous				85,000		
Dearness Allowance			..	.....		
Depreciation and Insurance Charges				4,17,730		
Labour (Daily and Monthly)				.....		
Establishment of mobile units for repairs of tractors				.....		
Interest				1,21,220		
Purchase and repairs etc.				11,97,580		
Total ..			8,66,726	18,21,530	10,12,500	.....
Total—H-(b) ..			14,24,455	23,96,140	15,85,200	.....
H-(c) Headquarters Staff of the Agricultural Engineer to Govt.						
H (c)-(1) Pay of Officers—						
Assistant Agricultural Engineer (Rs. 220—650)	1	1		7,100		2,640
Total ...			5,693	7,100	3,870	2,640
H (c)-(2) Pay of Establishment—						
Temporary Establishment	7	7		7,770		7,950
Total ...			6,791	7,770	7,140	7,950
H-(c)-(3) Allowances, Honoraria, etc.—						
Travelling allowance				2,700		2,700
House rent and other allowances			...	860		860
Dearness allowance				4,740		4,740
Total ...			6,518	8,300	7,590	8,300
H-(c)-(4) Contingencies—						
Office expenses and miscellaneous			149	240	240	150
Total—H-(c) ...			19,151	23,410	18,840	19,040

DETAILED ACCOUNT No. 40-H. AGRICULTURE. H-Agricultural Engineering—concld.	Strength. 1955-56	Strength. 1956-57	Accounts, 1954-55.	Budget Estimate, 1955-56.	Revised Estimate, 1955-56.	Budget Estimate, 1956-57.
H-(d) Expansion of Boring Section.			Rs.	Rs.	Rs.	Rs.
H-(d)-(1) Pay of Officers—			2,263		.....	.....
H-(d)-(2) Pay of Establishment—						
Boring Assistants (150—270)						
Boring Mechanics (100—150)						
Boring Operators						
Turner (100—4—150)						
Head Clerk & Junior Accoutant clerks						
Servants (30—35)						
Junior Mechanics (55—85)						
Total ...			56,106	.....	7,470	.....
H-(d)-(3) Allowances, Honoraria, etc.—						
Travelling allowance						
Dearness allowance						
House rent and other allowances						
Total ...			21,912	.....	5,070	.....
H-(d)-(4) Contingencies—						
Office expenses						
Repairs, upkeep & running of machines						
Capital expenditure						
Total ...			65,067	.....	19,060	.....
Total—H-(e) ...			1,45,348	.....	31,600	.....
H-(g) Agricultural Iron and Steel Supply Scheme						
H-(g) (1) Pay of Officers				4,420		4,600
Total ...			4,502	4,420	4,430	4,600
H-(g) (2) Pay of Establishments—						
Temporary Establishment				22,270		22,000
Total ...			37,199	22,270	22,270	22,000
H-(g) (3) Allowances, Honoraria, ect.—						
Travelling Allowance				3,470		2,780
House Rent Allowance				1,300		960
Dearness Allowance				10,840		11,060
			24,911	15,610	15,130	14,800
H-(g) (4) Contingencies—						
Office expenses and Miscellaneous				2,700		5,600
Purchase of dead stock				.....		
Total ...			10,185	2,700	6,660	5,600
Total, H-(h) ..			76,797	45,000	48,490	47,000
H (K) Expansion of District Staff of the Agricultural Engineer to Government.						
K-K (1) Pay of Establishment—						
Temporary Establishment						
Total ...			11,122	*	.....	.....
H-K (2) Allowances, Honoraria, etc.					.....	.....
Total ...			7,148	*	.....	.....
H-K (3) Contingencies					.....	.....
Total ...			293	*	.....	.....
Total H-(K) ...			18,563	*		

*Provided under H (a).

DETAILED ACCOUNT No. 40-J. AGRICULTURE. J.—Grant-in-aid, Contributions, etc.	Accounts, 1954-55.	Budget Estimate, 1955-56.	Revised Estimate, 1955-56.	Budget Estimate, 1956-57.
	Rs.	Rs.	Rs.	Rs.
SUMMARY.				
J-1 Agriculture	7,58,361	10,11,010	12,92,400	3,60,200
J-2 Engineering	50,036	25,000	27,800	25,000
J-3 Animal Husbandry	33,781	44,690	78,400	46,800
J-4 Second Five Year Plan	.....		.....	9,29,100*
Total—Voted ..	8,42,178	10,80,700	13,98,600	13,61,100
DETAILS.				
J.—Agriculture.				
J-1 (1) Scheme for multiplication and distribution of Suyog Cotton in Surat Tract ..		1,05,820		.....
J-1 (2) Scheme for multiplication and distribution of Vijay Cotton in Middle Gujarat. Broach		.....		.....
J-1 (3) Subsidies to agricultural associations for propaganda		38,000		.....
J-1 (4) Subsidy towards Agri-Horticultural Society of Western India		.....		.....
J-1 (5) Grant-in-aid to Humanitarian League, Bombay		1,000		.....
J-1 (6) Kalyan Cotton Breeding Scheme		94,930		.....
J-1 (7) Scheme for the improvement of Dharwar American Cotton		14,520		.....
J-1 (8) Extension of the Scheme for the improvement of the Dhollera Wagad Cotton at Vhamgaum and Bavala		7,600		.....
J-1 (9) Broach Cotton Breeding Scheme		30,500		.....
J-1 (10) Cotton wilt Breeding Scheme for Surat Area		6,630		.....
J-1 (11) Grant-in-aid to the Institute of Agriculture, Animal Husbandry and Dairying, Anand		60,000		.....
J-1 (12) Grant-in-aid to the Agricultural School, Anand		31,500		.....
J-1 (13) Grant-in-aid to the Technological Assistants, Surat, for Office rent ..		340		.....
J-1 (14) Cotton wilt Breeding Scheme, Poona		5,390		.....
J.1 (15) Jaydhar and Laxmi Cotton Scheme		1,16,060		.....
J.1 (16) Scheme for Botanical improvement of Kumta Cotton of the eastern tract Bombay-Karnatak		2,420		.....
J.1 (17) Scheme for multiplication and distribution of 197-3 Cotton in the Khandesh tract		74,000		.....
J.1 (18) Indian Society of Agricultural Statistics		500		.....
J.1 (19) Mathia Cotton Improvement Scheme at Amreli		2,920		.....
J-1 (20) Grant-in-aid to the Agriculture College, Anand		2,50,080		2,50,000
J-1 (21) New Cotton Breeding Scheme, Khandesh		500		.....
J-1 (22) Grant-in-aid to Seva Sangh, Pohari		500		.....
J-1 (23) Scheme for Physiological Research in Bombay State		3,440		.....
J-1 (24) Cotton Check Station in Khandesh tract		31,330		.....
J-1 (25) Scheme for the development of area round the Institute of Agriculture, Anand..		.....		.....
J-1 (26) Scheme of multiplication and distribution of Pratap cotton ...		.....		.....
J-1 (27) Scheme for the establishment of the Cotton check stations in North Gujarat.		11,300		.....
J-1 (28) Scheme for breeding perennial Cottons at Dharwar		.....		.....
J-1 (29) Grant to Mahatma Gandhi Vidya Mandir, Malegaon.		1,00,000		.....
J-1 (30) Scheme for Simple Manurial Experiments on the fields of Cotton growers...		21,730		.....
J-1 (31) Grant-in-aid to the Institute of Agriculture Anand, for the Extension Training Centre, Anand		.....		1,10,200
Total, J-(1) ...	7,58,361	10,11,010	12,92,400	3,60,200

*Details shown in a separate Publication.

DETAILED ACCOUNT No. 40-J. AGRICULTURE. J—Grant-in-aid, contributions, etc.—contd.	Accounts, 1954-55.	Budget Estimate, 1955-56.	Revised Estimate, 1955-56.	Budget Estimate, 1956-57.
	Rs.	Rs.	Rs.	Rs.
J-2 ENGINEERING.				
J-2 (1) Grant-in-aid to Sir Cusrow Wadia Trust Fund		25,000		25,000
J-2 (2) Payment of subsidy to agriculturists equal to amount of sales tax paid by them on Agricultural Machinery		.....		
Total, J-2 ...	50,036	25,000	27,800	25,000
J-3 Animal Husbandry.				
J-(3) (3) Grant-in-aid to Dangi Cattle Breeders' Association at Rajur in Ahmednagar District		1,080		1,080
J-(3) (4) Grant-in-aid to the Ashram Goshala, Subarmati		4,000		4,000
J-(3) (5) Grant-in-aid to Gopalak Sangh, Sholapur		2,000		2,000
J-(3) (6) Grant-in-aid to Khillar Cattle Breeders' Association		2,400		2,400
J-(3) (7) Grant-in-aid to All India Cattle Show Committee		10,000		10,000
J-(3) (10) Grant-in-aid to Gopuri Institute, Konkavali		2,000		2,000
J-(3) (11) Grant-in-aid to Taluka Development Association, Jamner, for Gangapuri Farm		3,000		3,000
J-(3) (13) Grant-in-aid to District Livestock Improvement Association, Dharwar ...		1,200		1,200
J-(3) (14) Grant-in-aid to Local Bodies for helping poor cattle breeders to send their cattle to attend cattle shows		1,800		1,800
J-(3) (16) Annual subsidy for the Bombay Cowruksham Mandli, Kandivali ..		6,000		6,000
J-(3) (17) Annual subsidy for the Gilligan Cattle Breeding Farm, Pimple		9,300		12,300
J-(3) (18) Grant-in-aid to Balasinor Goshala		800		
J-(3) (19) Grant-in-aid to District Live Stock Improvement Association, Belgaum ..		1,020		1,020
Total, J-(3) ...	33,781	44,690	78,400	46,800
K—Works.				
Bunding Work at Agricultural College, Dharwar		....		
Contruction of cotton check naka sheds in the Southern district		.....		
Extension of fruit stall at the Agricultural College, Poona		....		
Construction of Cattle Shed at Agricultural School, Jagudari		....		
Total, K—Voted ...	6,196	.....	6,100	
DETAILED ACCOUNT No. 40-L 40-AGRICULTURE. L—Other Charges.				
L-1 Agricultural Census		....		
L-2 Animal Husbandry		.....		
L-3 Second Five year Plan				44,800*
Total —	.....	.....	.....	44,800
O. Charges in England.				
HIGH COMMISSIONER FOR INDIA.				
O-(1) Leave salaries and deputation pay ... ... — ..	.....	16,000	.....	.....
O-(2) Other Charges— Books and periodicals .. — .. —	.....	.....	.....	.....
Stores	4,408	6,000	.....	7,000
Total ..	4,408	22,000	.....	7,000

* Details shown in a Separate Publication.

DETAILED ACCOUNT No. 40. AGRICULTURE.	Accounts, 1954-55.	Budget Estimate, 1955-56.	Revised Estimate, 1955-56.	Budget Estimate, 1956-57.
	Rs.	Rs.	Rs.	Rs.
III—DETAILS OF RECOVERIES ADJUSTED IN THE ACCOUNTS IN REDUCTION OF EXPENDITURE.				
A—DIRECTION.				
A- 2 (5) Establishment charges recoverable from other Departments etc.	—22,379	.....	.....	...
C—SUBORDINATE AND EXPERT STAFF.				
C-1 (5) Measures for the intensification of Grow More Food Crops Campaign— Expenditure met from the State Sugarcane Cess Fund		—3,45,000	—3,19,080	—1,60,070
C-1 (9) Scheme for multiplication of improved strains and distribution of improved seeds— Expenditure transferred to the major head "85-A-Capital Outlay on State Schemes, etc."		—3,10,000	—2,86,730	—2,91,920
C-1 (11) Scheme for Co-operative Compost making in rural areas— Expenditure met from the State Sugarcane Cess Fund		—1,28,100	—1,03,750	—1,04,360
C-1 (24) (3) Scheme for opening of 4 model Agricultural Projects in the Scheduled areas— Expenditure met from the State Sugarcane Cess Fund		—50,000	—9,170	—13,000
C-1 (25) Staff sanctioned under the Agricultural Iron and Steel Supply Officer, Bombay, for the Scheme for distribution of Sulphate of Ammonia— Expenditure transferred to the major head "85-A—Capital Outlay, etc." ...				—23,150
Total—Recoveries "C" ..		—8,33,100	—7,18,730	—5,92,500
D—EXPERIMENTAL FARMS.				
D-1-Agriculture— Expenditure met from the State Sugarcane Cess Fund		—1,64,650	—1,64,650	.....
E—AGRICULTURAL DEMONSTRATION AND PROPAGANDA INCLUDING PUBLIC EXHIBITION AND FAIRS.				
E-2 ENGINEERING.				
E-1 (1) Scheme for Organisation of Crop Competition— Expenditure met from the State Sugarcane Cess Fund		.....	.....	—25,400
E-2 D (1) Scheme for construction of 20 irrigation wells in Scheduled areas— Expenditure met from the State Sugarcane Cess Fund		—60,000	—60,000	.....
E-2-D (2) Scheme for bunding paddy fields in Scheduled areas ..		—50,000	—50,000	.....
Total, Recoveries E-2 ..		—1,10,000	—1,10,000	—25,400
F-2. Schemes partly or wholly subsidised by the Indian Council of Agricultural Research—				
F-2 (27) Scheme for Multiplication and Distribution of Hybrid maize seed in Gokak Canal area in Bombay State—amount recoverable from I. C. A. R. ...				—13,460
F-2 1 (29) Scheme for investigation into Bacterial disease of Paddy in Bombay State—Amount recoverable from I. C. A. R.				—3,130
Total, F-2 ...				—16,590
F—AGRICULTURAL EXPERIMENTS AND RESEARCH.				
F-4 Other Schemes—				
F-4 (1) (3) Scheme for setting up of an anti-locust organisation and crop protection service in Bombay State— Expenditure met from the State Sugarcane Cess Fund	—2,51,944	—2,48,850	—2,43,010	—2,68,110
F-4 (1) (6) Establishment of an experimental-cum-demonstration Farm in the tail water Valleys of the Kolaba District— Expenditure met from the State Sugarcane Cess Fund	—17,673	—28,500	—31,910	.....
F-4 (1) (7) Scheme for production of nuclear seeds of important strains of important food grain crops— Expenditure transferred to the major head "85-A—Capital Outlay, etc." ..		—1,02,450	—93,430	92,190
F 4 (1) (9) Scheme for Research and Extension Work on rice in Bombay State— Expenditure met from the State Sugarcane Cess Fund ..	—2,82,941	—3,07,040	—3,13,620	—2,92,510
F-4 (1) (10) Scheme for Scientific Work for improvement of cereals (other than rice), pulses and oil-seeds crops in Bombay State— Expenditure met from the State Sugarcane Cess Fund	—2,17,982	—2,50,270	—2,44,040	2,31,070
F-4 (1) (11) Scheme for reorganisation of Soil Physicist Section, Amount transferred to "68—Construction—etc."	—1,683	.....	.....	.....
F-4 (1) (12) Extension Training Centre, Anand— Amount recoverable from the Government of India	—73,601	—2,94,200	—24,510	.....
F-4 (1) (13) Extension Training Centre, Dharwar—				
(1) Amount recoverable from the Government of India	—38,726	—10,700	—9,000	.....
(2) Amount recoverable from the Ford Foundation		—28,000	—22,700	—27,180
F-4 (1) (14) Extension Training Centre, Manjri—				
(1) Amount recoverable from the Government of India	—50,220	—1,000	—1,000	.....
(2) Amount recoverable from the Ford Foundation		—37,000	—33,600	—36,490
F-4 (1) (15) Scheme for the determination of water requirements of important Crops under irrigated condition— Expenditure met from the State Sugarcane Cess Fund		—26,670	—24,750	—26,720
F-4 (1) (18) Scheme for intensive cultivation of Paddy—				
(1) Expenditure met from the State Sugar Cane Cess Fund	—47,621	—55,000	—55,000	—79,160
(2) Amount recoverable from the Government of India		—17,000	—17,000	.....
F-4 (1) (24) Extension Wing at the College of Agriculture, Poona—				
(1) Amount recoverable from the Government of India		—1,44,000		.....
(2) Amount recoverable from the Ford Foundation		—37,000	1,75,920	—42,000

DETAILED ACCOUNT No. 40. AGRICULTURE—contd.	Accounts, 1954–55.	Budget Estimate, 1955–56.	Revised Estimate, 1955–56.	Budget Estimate, 1956–57.
	Rs.	Rs.	Rs.	Rs.
F-4 (1) (31) Scheme for research and Development of Sugarcane—				
Expenditure met from the State Sugarcane Cess Fund	.....	—89,640	—89,640	—95,000
F-4 (1) (32) Extension Training Centre, Manjri—				
Amount recoverable from the Ford Foundation	.....	—83,000	—75,170	.....
F-4 (1) (33) Scheme for Establishment of 4 experimental and demonstration Stations in Kakrapar Project—				
Expenditure met from the State Sugarcane Cess Fund	.....	—1,03,020	—17,080	.....
F-4 (1) (34) Scheme for carrying out extension research in dry-farming or soil conservation in Bombay State—				
Amount recoverable from the Government of India	.....	—1,06,000	—1,06,000	—1,25,850
Expenditure met from the State Sugarcane Cess Fund	.....	.....	.....	—1,25,850
F-4 (1)(38) Scheme for multiplication of improved strains and distribution of improved seeds—				
Expenditure transferred to the major head "85-A—Capital Outlay, etc." ..	—3,50,000	.....	.....	.....
F-4 (1) (45) Development Prioject, Anand—				
Amount recoverable from the Government of India	—1,716	.....	.....	.....
F-4 (1) (48) Scheme for control of Pyrilla Disease on sugarcane in Ahmednagar District—				
Expenditure met from the State Sugarcane Cess Fund	—14,861	.....	.....	.....
F-4 (1) (49) Scheme to as certain by Sampling the data on Cultural and manurial Practices in Bombay State—				
Amount recoverable from the Government of India	.....	.....	.....	—10,000
Total recoveries F-4 (1) ...	—13,51,068	—19,69,340	—15,77,380	—14,63,120
F-4 (2) ENGINEERING.				
F-4 (2) (1) (b) Soil Conservation Project—				
(1) Expenditure transferred to the major head "P—Loans and Advances by the State Government"	—22,22,709	—1,18,00,000	—50,23,190	.....
(2) Expenditure transferred to the major head "68—Construction of Irrigation. etc."	—14,880	—11,560	—13,050	.....
(3) Expenditure met from the State Sugarcane Cess Fund	—13,82,000	—6,95,000	—6,95,000	.....
Total, Recoveries F-4 (2) ...	—36,19,589	—1,25,06,560	—57,31,240	.....
F-4 (3) ANIMAL HUSBANDRY.				
F-4 (3) (4) Key Village for Cattle Improvement—				
Amount recoverable from the Government of India	—56,060	—92,000	—86,740	—39,100
Expenditure met from the State Sugarcane Cess Fund	—64,404	.....	.....	.....
F-4 (3) (14) Milk Supply Scheme, Poona, Hubli and Ahmedabad—				
Expenditure transferred to the major head "85-A—Capital Outlay, etc." ...	—4,21,568	—11,40,240	—11,03,550	—4,64,650
F-4 (3) (16) Key Village Scheme at the Gilligan Cattle Breeding Farm, Pimple—				
Amount recoverable from the Government of India	.....	—13,000	—12,040	—35,950
Total recoveries F-4 (3) ...	—5,42,032	—12,45,240	—12,03,230	—5,37,700
F-6 SCHEMES PARTLY OR WHOLLY SUBSIDISED BY THE INDIAN CENTRAL SUGARCANE COMMITTEE.				
F-6(1)—Scheme for the Development Work in Sugarcane—				
Expenditure met from the State Sugarcane Cess Fund	—1,13,588	—1,47,180	—1,37,550	.....
F-6(2)—Scheme for Sugarcane Development Sub-Station, Nipani—				
Expenditure met from the State Sugarcane Cess Fund	—74,438	—83,260	—80,870	.....
F-6(3)—Extensive Research on Sugarcane—				
Expenditure met from the State Sugarcane Cess Fund	—2,00,614	—6,82,000	—4,43,080	.....
F-6(4)—Scheme for the Study of pests other than Trichogramma of Sugarcane at Walchandnagar—				
Expenditure met from the State Sugarcane Cess Fund	—6,705	—20,000	—21,110	.....
F-6(5)—Scheme for research on the improvement of furnaces for the manufacture of Gur—				
Expenditure met from the State Sugarcane Cess Fund	—4,171	.....	.....	.....
F-6(6)—Sugarcane Research Scheme, Padegaon—				
Expenditure met from the State Sugarcane Cess Fund	.....	.....	.....	.....
F-6(7)—Supplementary Scheme for achieving the targets of additional Sugarcane production as recommended by the Planning Commission—				
Expenditure met from the State Sugarcane Cess Fund	.....	—33,000	—...	.....
F-6(8)—Supplementary Scheme for development of Sugarcane in Gur and Khandsari Areas—				
Expenditure met from the State Sugarcane Cess Fund	.....	—12,000	.....	.....
F-6(9)—Scheme for demonstration of improved inter-culturing implements of Sugarcane	.....	—24,650	—13,000	.....
F-6(10)—Scheme for (a) assesssing the extent to which the recommendations of the Sugarcane Research Stations have reached the cultivators and (b) investigating the availability of adequate finance and credit for cultivation of Sugarcane—				
Expenditure met from the State Sugarcane Cess Fund	.....	—11,020	—7,160	.....
Total recoveries F-6 ...	—3,99,516	—10,13,110	—7,02,770	.....

DETAILED ACCOUNT No. 40. AGRICULTURE—contd.	Accounts, 1954–55.	Budget Estimate, 1955–56.	Revised Estimate, 1955–56.	Budget Estimate, 1956–57.
	Rs.	Rs.	Rs.	Rs.
F-7—SCHEMES PARTLY OR WHOLLY SUBSIDISED BY THE INDIAN CENTRAL TOBACCO COMMITTEE.				
F 7(1)—Scheme for the establishment of Bidi Tobacco Breeding Station, Nipani—				
Amount recoverable from the Indian Central Tobacco Committee				.....
F 8—SCHEMES PARTLY OR WHOLLY SUBSIDISED BY THE INDIAN CENTRAL COCOANUT COMMITTEE.				
F-8(1)—Schemes for the establishment of a Cocoanut nursery in North Kanara—				
Amount recoverable from the I. C. C. C.				
F-8(2)—Scheme for the establishment of a Regional Cocoanut Research Station at Ratnagiri—				
Amount recoverable from the I. C. C. C.				.....
F-8(3)—Scheme for the Establishment of a Cocoanut Nursery at Rantagiri—				
Amount recoverable from the I. C. C. C.				.....
Total recoveries ...	.....	.....	.....	.....
F-9—SCHEMES PARTLY OR WHOLLY SUBSIDISED BY THE INDIAN CENTRAL OIL SEEDS COMMITTEE.				
F-9(1)—Scheme for investigation into the leaf-spot (Tikka) and Sclerotium, with disease of Groundnut in Bombay State—				
Amount recoverable from the I. C. O. S. C.	.....	.....	.....	.....
F-9(2)—Scheme for research on oil seeds in Mehsana District—				
Amount recoverable from the I. C. O. S. C.	.....	.....	.....	.....
F-9(3)—Scheme for research on groundnut and sesamum in Khandesh in Bombay State—				
Amount recoverable from the I. C. O. S. C.	.....	.....	.....	.....
F-9(4)—Scheme for investigating the Life History and Control measures or Sesamum gall Fly—				
Amount recoverable from the I. C. O. S. C.	.....	.....	.....	—6,990
Total recoveries F-9 ...	.....	.....	.....	—6,990
F-10(1)—Scheme for increasing Cotton Production in Bombay State—				
Amount recoverable from the Government of India	.....	—1,17,120	—1,10,510	—2,31 600
F-11—SCHEMES PARTLY OR WHOLLY SUBSIDISED BY THE INDIAN COUNCIL OF ARECANUT COMMITTEE.				
Amount recoverable from I. C. A. C.	.....	.....	.....	—7,360
F-12—Second Five Year Plan—				
Deduct—recoveries	.....	.....	.....	—33,42,860*
Total recoveries "F" ...	—59,13,105	—1,68,51,370	—93,25,130	—56,05,220
G—AGRICULTURAL EDUCATION.				
G-1—Agricultural College, Poona—				
Expenditure transferred to the major head "57-Miscellaneous" (Financial Assistance to Displaced Persons)	.....	—1,000	.....	—720
H—AGRICULTURAL ENGINEERING.				
H-(a) Agricultural Engineer to Government and District Staff—				
Expenditure met from the State Sugarcane Cess Fund	—14,564	.....	.....	.....
H-(d) Expansion of Boring Section—				
Expenditure met from the State Sugarcane Cess Fund	—1,44,704	.....	.....	.....
H-(g)—Agricultural Iron and Steel Supply Scheme—				
Expenditure transferred to the major head "85-A Capital outlay on State Schemes Trading"	—76,813	—45,000	—48,490	—47,000
H-(l) Second Five Year Plan—				
Deduct—Recoveries	.....	.....	.....	—41,50,160*
Total, "H"	2,36,081	—45,000	—48,490	—41,97,160

* Details shown in a Separate Publication.

DETAILED ACCOUNT No. 40. AGRICULTURE—concld.	Strength. 1955-56.	Strength. 1956-57.	Accounts, 1954-55.	Budget Estimate, 1955-56.	Revised Estimate, 1955-56.	Budget Estimate, 1956-57.
			Rs.	Rs.	Rs.	Rs.
J-1 Agriculture—						
J-1 (31) Grant-in-aid to he Institute of Agriculture Anand for the Extension Training Centre, Anand—						
Amount recoverable from the Government of India			.....	.....	.....	—33,000
J-2 Engineering—						
Payment of subsidy to agriculturists equal to amount of sales-tax paid by them on Agricultural Machinery.						
Expenditure met from the state Sugarcane Cess Fund			—25,036	.....	.....	.....
J-4 Second Five Year Plan—						
Deduct—recoveries			.....	.....	.....	—5,000*
Total "J" ..			—25,036	.....	.....	—38,000
Total Recoveries "40-Agriculture" ..			—61,06,601	—1,80,05,120	—1,03,67,000	—1,04,60,000
Total ...						

* Detas shown in a separate publication.

41—VETERINARY.	Detailed Account No.	Accounts, 1954-55.	Budget Estimate, 1955-56.	Revised Estimate, 1955-56.	Budget Estimate, 1956-57.
I. SUMMARY.		Rs.	Rs.	Rs.	Rs.
A.—Direction ... ... Voted ...	41—A	*	*	*	1,20,900
B.—Superintendence .. .. .. Voted ..	41—B	3,76,903	4,15,170	5,39,620	4,16,100
C.—Subordinate Establishment . .. .. Voted ..	41—C	4,42,938	4,27,700	4,60,600	4,71,500
D.—Hospitals and Dispensaries .. .. .. Voted ..	41—D	10,36,862	12,22,200	16,00,000	17,17,100
E.—Veterinary Education and Research .. .. Voted ..	41—E	5,22,897	5,75,600	7,07,300	7,42,580
F.—Other Charges .. .. .. Voted ..	41—F	5,58,911	6,43,450	6,42,540	12,26,900
G.—Charges in England .. .. .. Voted ..	41—G	2,376	2,880	6,480	15,200
Gross Total ..		29,40,887	32,87,000	39,56,540	47,10,280
Note.—The above estimates do not include the recoveries shown below which are adjusted in the accounts in reduction of expenditure. Details of these recoveries are shown in Part III.					
E—Veterinary Education and Research		.....	—1,000	.....	—880
F—Other Charges		—4,540	—5,000	—4,540	—39,400
Net Total ...		29,36,347	32,81,000	39,52,000	46,70,000

II—DETAILS.	Strength 1955-56.					
DETAILED ACCOUNT No. 41-A.						
A-Direction.						
A-1-Direction			*	*	*	1,14,300
A-2-Second Five Year Plan			.....	.....	.....	6,600
Total A ...			*	*	*	1,20,900
A-1-Direction.						
A-1(1) Pay of Officers—						
Direction of Veterinary Services at Rs. 1,300—1,600 ...	*	1				16,750
Deputy Director of Veterinary Services	*	1				5,810
Superintendent	*	1				3,340
Total ...			*	*	*	25,900
A-2 Pay of Establishment—						
Head Clerk, Accountant, Senior Clerks, Clerks, Stenographers, Daftar bands and Peons	*	36				45,150
Temporary Establishment						7,700
Leave salary						170
Total ...			*	*	*	53,020
A-3 Allowances, Honoraria, etc.						
Travelling allowance (fixed)						.....
Travelling allowance (ordinary)						.....
House rent and other allowances						10,050
Dearness allowance						25,330
Total ...			*	*	*	35,380
A-4 Contingencies—						
A-4 Contingencies						.....
Total ...			*	*	*	1,14,300

* Included under "B-Superintendence."

DETAILED ACCOUNT No. 41-A. VETERINARY. B-Superintendence.	Strength. 1955-56.	Strength. 1956-57.	Accounts, 1954-55.	Budget Estimate, 1955-56.	Revised Estimate, 1955-56.	Budget Estimate, 1956-57.
			Rs.	Rs.	Rs.	Rs.
SUMMARY.						
B-(1) Veterinary Section			3,76,903	4,15,170	5,39,620	3,69,100
B-2 Second Five Year Plan			.....	.....	.....	47,000
Total B			3,76,903	4,15,170	5,39,620	4,16,100
B-(1) (1) Pay of Officers—						
Director of Veterinary Services (1,600—1,800)	1	*		16,030		*
Deputy Director (350—1,100)	1	*		7,870		*
Divisional Veterinary Officers (220—15—650)	7	7		29,630		34,560
Superintendent (220—15—295)	1	*		3,160		*
Leave Salary				820		690
Total			54,641	57,510	59,650	35,250
B-(1) (2) Pay of Establishment—						
Accountants, Clerks and Daftarband (23—200)	53	17		58,720		21,500
Servants (14—20)	26	26		10,480		10,570
Temporary Establishment	37	37		32,260		35,810
Leave salary				800		630
Total			98,777	1,02,260	1,02,400	68,510
B-(1) (3) Allowances, Honoraria, etc.—						
House Rent and other allowances				13,695		3,670
Travelling allowance (Ordinary)				22,975		28,200
Dearness allowance				64,670		46,790
Contributory Provident Fund				.....		.....
Total			89,109	1,01,340	97,040	78,660

* Shown under "A—Direction".

DETAILED ACCOUNT No. 41-B. VETERINARY. B-Superintendence.	Accounts, 1954-55.	Budget Estimate, 1955-56.	Revised Estimate, 1956-57.	Budget Estimate, 1956-57.
	Rs.	Rs.	Rs.	Rs.
B-(1) (4) Contingencies—				
Contract contingencies—				
Carriage of sera and vaccines		7,000		13,000
Office expenses and miscellaneous		18,645		4,500
Non-contract contingencies—				
Service postage and telegrams		10,325		12,000
Other charges		1,000		3,000
Rent, rates and taxes		11,000		10,080
Pay of Chowkidar		730		700
Dearness allowance		840		800
Supplies and services—				
Post-mortem charges		160		400
Purchase of sera and vaccines		1,03,360		1,41,200
Books and periodicals		1,000		1,000
Total	1,34,376	1,54,060	2,80,530	1,86,680
TOTAL B-(1)	3,76,90 3	4,15,170	5,39,620	3,69,100

DETAILED ACCOUNT No. 41-C. VETERINARY. C.—Subordinate Establishment.	Strength. 1955-56.	Strength. 1956-57.	Accounts, 1954-55.	Budget Estimate, 1955-56.	Revised Estimate, 1955-56.	Budget Estimate, 1956-57.
			Rs.	Rs.	Rs.	Rs.
C-(1) Veterinary Section.						
C-(1) (1) Pay of Establishment—						
Veterinary Assistant Surgeons (80—240 *plus* special pay of Rs. 30 to 5 Assistant Surgeons)	132	131		2,06,200		2,53,000
Attendant and Stockmen (55—140)	5	5		2,550		2,600
Charge Allowance to Compounders				1,000		1,000
Temporary establishment	54	54		38,000		32,040
Special pay				6,250		15,120
Total			2,61,228	2,54,000	2,65,300	3,04,420
C-(1) (2) Allowances, Honoraria, etc.—						
Travelling allowance (fixed)				2,550		3,300
Travelling allowance (ordinary)				64,070		55,000
House-rent and other allowances				4,650		4,150
Tuition fees				400		400
Fees for post-mortem and medico-legal examinations				400		400
Dearness allowance				99,600		1,02,000
Total			1,80,278	1,71,670	1,95,300	1,65,310
C-(1) (3) Contingencies—						
Rent, Rate and Taxes				10		10
Service Postage and Telegrams				120		120
Medical Stores				750		550
Bazaar Drugs				150		180
Instruments				90		150
Miscellaneous expenses				280		180
Class IV servants				240		240
Dearness allowance				240		200
Books and Periodicals				50		50
Petty repairs and construction				100		60
Total			1,432	2,030	.....	1,740
TOTAL C-(1)			4,42,938	4,27,700	4,60,600	4,71,500

DETAILED ACCOUNT No. 41-D. VETERINARY. D-Hospitals and Dispensaries.	Strength. 1955-56.	Strength. 1956-57.	Accounts, 1954-55.	Budget Estimate, 1955-56.	Revised Estimate, 1955-56.	Budget Estimate, 1956-57.
			Rs.	Rs.	Rs.	Rs.
ESTABLISHMENT UNDER THE GLANDERS AND FARCY ACT.						
Summary						
D-(1) Bombay City			50,123	51,500	42,200	36,000
D-(2) Mofussil			5,81,341	6,27,100	10,59,700	10,33,430
D-(3) Scheme for assumption of full control of Veterinary Dispensaries by Government			2,19,491	2,37,200	2,60,200	2,51,900
D-(4) Scheme for opening of Veterinary Dispensaries			1,85,907	3,06,400	2,37,900	3,45,770
D-(5) Second Five Year Plan			.....	.....	.....	50,000
Total—Voted ..			10,36,862	12,22,200	16,00,000	17,17,100
DETAILS.						
D-(1) Bombay City						
D-(1) (1) Pay of Officers—						
Deputy Superintendent (220—650)	1	1	9,000	9,350	9,350	5,430
D-(1) (2) Pay of Establishment—						
Inspectors (80—180)	4	4		9,100		8,430
Servants (35—40)	9	9		4,330		4,370
Temporary Establishment	1	...		720		....
Leavy Salary	..	...		100		100
Total ..			17,583	14,250	13,530	12,900
D-(1) (3) Allowances, Honoraria, etc.—						
Travelling allowance—(fixed)				3,310		3,310
House-rent and other allowances				3,170		2,630
Dearness allowance				8,040		7,150
Uniform allowance				130		130
Total ..			18,268	14,650	13,800	13,220
D-(1) (4) Contingencies—						
Contract contingencies—						
Lighting charges						
Medical Stores and Bazar Drugs				600		600
Office expenses and miscellaneous				.....		.....
Non-contract contingencies—						
Rents, rates and taxes				1,300		1,000
Service postage and telegrams				200		200
Pay of Class IV servants				.....		.....
Telephone charges				650		.....
Instruments				.....		.....
Supplies and services—						
Feeding charges of horses				500		500
Other items				10,000		2,150
Total ..			5,272	13,250	5,520	4,450
Total D (1) ..			50,123	51,500	42,200	36,000

DETAILED ACCOUNT No. 41-D. VETERINARY. D—Hospitals and Dispensaries—contd.	Strength. 1955-56.	Strength. 1956-57.	Accounts, 1954-55.	Budget Estimate, 1955-56.	Revised Estimate, 1955-56.	Budget Estimate, 1956-57.
D-(2) Moffussil.			Rs.	Rs.	Rs.	Rs.
D-(2) (1) Pay of Establishment—						
Veterinary Assistant Surgeons	58	64		88,000		1,01,190
Stockmen				.....		10,030
Compounders	32	38		24,000		31,720
Dressers	37	48		17,250		22,850
Attendants	116	139		44,000		54,780
Temporary Establishment	121	53		91,530		40,800
Total ...			2,37,349	2,64,780	2,59,390	2,61,370
D-(2) (2) Allowances, Honoraria, etc.—						
Travelling allowance (fixed)				....		...
Travelling allowance (ordinary)				45,000		45,000
House rent and other allowances				11,080		10,910
Dearness allowance				1,65,400		1,71,350
Tution Fees				500		500
Total ...			2,10,049	2,22,580	2,30,800	2,28,300
D-(2) (3) Contingencies—						
Non-contract contingencies						
Miscellaneous expenses				12,000		12,000
Service Postage and Telegrams				3,000		3,100
Supplies and Services—						
Pay of Class IV servants				720		720
Medical Stores				32,000		35,000
Dearness allowance				930		930
Bazar drugs				11,000		11,000
Instruments				5,400		6,000
Books and Publications				1,200		4,000
Rents Rates and Taxes				13,160		13,050
Petty repairs and construction				1,680		1,000
Total ...			76,699	81,090	77,720	86,800
D-(2) (4) Grant-in-aid, Contributions, Donations, etc.—						
Grants to Veterinary Hospital and Dispensaries ...			57,244	58,650	4,91,700	4,56,870
Total D-(2) ...			5,81,341	6,27,100	10,59,700	10,33,430

DETAILED ACCOUNT No. 41-D. VETERINARY. D—Hospitals and Dispensaries—contd.	Strength. 1955-56.	Strength. 1956-57.	Accounts, 1954-55.	Budget Estimate, 1955-56.	Revised Estimate, 1955-56.	Budget Estimate, 1956-57.
			Rs.	Rs.	Rs.	Rs.
D-3—Scheme for assumption of full control of Veterinary Dispensaries by Government.						
D-3 (1) Pay of Establishment—						
Veterinary Assistant Surgeons (80—180)	31	32		53,000		59,250
Compounders (40—60)	27	27		17,720		16,230
Dressers (35—45)	30	30		12,480		13,150
Attendants (30—35)	60	60		23,800		23,880
Temporary Establishment	4	7		3,240		3,360
Total ...			1,00,301	1,10,240	1,08,630	1,15,870
D-3 (2) Allowances, Honoraria etc.—						
Dearness Allowance				67,260		75,960
House Rent and other Allowances				6,320		6,350
Travelling Allowance (ordinary)				15,000		15,000
Travelling Allowance (Fixed)						
Total ...			83,760	88,580	89,440	97,310
D-3 (3) Contingencies—						
Non-Contract Contingencies—						
Miscellaneous expenses				3,510		3,510
Service Postage and Telegram				1,300		1,300
Rent, Rates and Taxes				6,650		6,990
Class IV Servants				1,320		1,320
Dearness Allowance				2,430		2,430
Supplies and Services—						
Medical Stores				14,800		14,800
Bazar Drugs				3,450		3,450
Instruments				1,470		1,470
Petty repairs and construction				620		620
Books				350		350
Pay of Class IV servants				480		480
Furniture				2,000		2,000
Total ...			35,430	38,380	62,130	38,720
Total D-3 ...			2,19,491	2,37,200	2,60,200	2,51,900

DETAILED ACCOUNT No. 41-D. VETERINARY. D—Hospitals and Dispensaries—concld.	Strength. 1955-56	Strength. 1956-57	Accounts, 1954-55.	Budget Estimate, 1955-56.	Revised Estimate, 1955-56.	Budget Estimate, 1956-57.
			Rs.	Rs.	Rs.	Rs.
D-4—Scheme for opening of Veterinary Dispensaries.						
D-4 (1) Pay of Establishment—						
Veterinary Assistant Surgeons (80—180)	52	52		34,000		34,000
Compounder (40—60)	1	1		660		660
Dressers (35—45)	53	53		12,340		12,340
Attendants (30—35)	78	78		20,000		20,000
Temporary Establishment	43	88		49,370		60,240
Total ...		...	70,937	1,16,370	90,000	1,27,240
D-4 (2) Allowances, Honoraria, etc.—						
Dearness Allowance				70,770		85,400
House Rent and other Allowances				7,680		8,990
Travelling Allowance				31,800		35,800
Total ...			72,271	1,10,250	86,000	1,30,190
D-4 (3) Contingencies—						
Non-Contract Contingencies—						
Rents, Rates and Taxes				19,210		19,980
Miscellaneous expenses				9,150		14,550
Service postage and telegram				2,200		2,500
Dearness Allowance				3,140		5,040
Pay of Class IV Servants				3,480		3,700
Supplies and Services—						
Medical Stores				20,200		24,250
Bazar Drugs				4,900		7,280
Instruments				5,350		7,280
Petty construction and repairs				.....		760
Books				1,650		2,500
Furniture				10,500		500
Pay of class IV servants				.....		.....
Total ...			42,699	79,780	61,900	88,340
Gross Total—D-4 ...			1,85,907	3,06,400	2,37,900	3,45,770

DETAILED ACCOUNT No. 41-E. VETERINARY. E-Veterinary Education and Research—contd.	Strength. 1955-56.	Strength. 1956-57.	Accounts, 1954-55.	Budget Estimate, 1955-56.	Revised Estimate, 1955-56.	Budget Estimate 1956-57.
			Rs.	Rs.	Rs.	Rs.
SUMMARY.						
E-(1) Veterinary College, Bombay			3,57,550	3,76,990	5,18,800	4,49,170
E-(2) Ranikhet Disease Vaccine Laboratory			12,419	29,270	29,010	29,340
E-(3) Serum and Vaccine Institute			1,29,065	1,39,330	1,32,170	1,44,470
E-(4) Expansion of investigation staff and the establishment of Animal Husbandry Research Station			17,540	20,850	18,230	19,860
E-(5) Scheme for investigation into diseases of Poultry ..			6,323	8,160	9,090	8,760
E-(6) Financial assistance to displaced students			.....	1,000	.....	880
E—(7) Second Five year Plan			.....	.....	.....	90,100
Gross Total—E ..			5,22,897	5,75,600	7,07,300	7,42,580
E-(1) Veterinary College, Bombay.						
E-(1) (1) Pay of Officers—						
Principal (350—1100 *plus* Rs. 150 special pay)	1	1		8,060		12,020
Assistant professors (220— 650)	13	12		52,120		53,710
Bacteriologist (350—1,000) (Asstt. Parasitologist) (Asstt. Bacteriologist)	2	3		9,510		12,450
Leave salary				3,560		900
Total			67,379	73,250	65,500	79,080
E-(1) (2) Pay of Establishment—						
Instructor and lecturer (140— —220)	6	6		18,330		19,700
Clerks (55—200)	6	6		9,950		10,200
Hospital surgeon and compounder (55—220)	2	2		4,060		4,210
Laboratory Assistant (46—120)	2	2		2,290		2,330
Laboratory boy and servants (35—70)	32	26		12,760		12,990
Temporary establishment	17	40		29,480		49,960
Leave salary				1,000		1,000
Stipends at Rs. 100 per mensem to two students				2,400		2,400
Librarian	1	1		2,280		2,380
Total			79,420	82,550	97,430	1,05,170
E-(1) (3) Allowances, Honoraria, etc.—						
Travelling allowance— Fixed				.....		.....
Travelling allowance— Ordinary				3,100		4,000
House-rent and other allowances				27,330		26,340
Fees for medical supervision				800		900
Fees for conducting riding classes				.....		.....
Dearness allowance				50,000		56,970
Extra Mural training allowance				5,000		11,500
Tuition fees				150		150
Fees for physical training class				240		240
Total .. .			75,380	86,620	92,000	1,00,100

DETAILED ACCOUNT No. 41-E. VETERINARY. E—Veterinary Education and Research—contd.	Accounts, 1954-55.	Budget Estimate, 1955-56.	Revised Estimate, 1955-56.	Budget Estimate, 1956-57.
	Rs.	Rs.	Rs.	Rs.
E (1) (4) Contingencies—				
Contract contingencies—				
Electricity and gas charges		2,530		4,000
Laboratory expenses		700		.....
Water charges		2,000		3,500
Other charges		1,300		1,500
Non-contract contingencies—				
Rents, rates and taxes		3,000		3,000
Service postage and telegrams		1,000		1,000
Pay of Class IV servants		3,210		4,680
Books and periodicals		2,500		2,600
Dearness allowance		2,730		3,990
Supplies and services—				
Dissection and Surgical expenses		2,000		2,000
Apparatus, instruments, etc.		20,000		20,000
Purchase of medicines for use in the Bombay society for prevention of cruelty to Animals' Hospital		16,000		14,000
Office expenses and miscellaneous		1,800		9,790
Fees for conducting riding		800		1,160
Total	56,902	59,570	1,50,700	71,220
E (1) (5) Scholarships (including additional aid on account of half the cost of books, etc.)	78,469	75,000	1,13,170	93,000
Total E-(1) ..	3,57,550	3,76,990	5,18,800	4,49,170
E-(2) Ranikhet Disease Vaccine Laboratory				
E-(2) (1) Pay of Establishment—				
Research Assistants				5,214
Servants				1,176
6 Temporary Establishment		6,550		410
Total ...	6,289	6,550	6,570	6,800
E-(2) (2) Allowances, Honoraria, etc.—				
Dearness allowance		3,060		3,080
House rent and other allowances		1,110		1,210
Travelling allowances		500		500
Total ...	4,064	4,670	4,740	4,790
E-(2) (3) Contingencies—				
Purchase of birds and eggs		600		600
Feeding charges		200		200
Laboratory expenses		300		300
Service postage and telegram		100		100
Other expenses and miscellaneous		16,850		16,550
Purchase of minor articles		....		.....
Total ...	2,066	18,050	17,700	17,750
Total—E (2) ...	12,419	29,270	29,010	29,340

DETAILED ACCOUNT No. 41-E. VETERINARY. E-Veterinary Education and Research—contd.	Strength. 1955-56.	Strength. 1956-57.	Accounts, 1954-55.	Budget Estimate, 1955-56.	Revised Estimate, 1955-56.	Budget Estimate, 1956-57.
			Rs.	Rs.	Rs.	Rs.
E-3—Serum and Vaccine Institute.						
E-3—(1) Pay of Officers—						
Superintendent (350—1,100)	1	1		6,000		6,330
Total, ...			5,057	6,000	5,860	6,330
E-3—(2) Pay of Establishment—						
Temporary Establishment	32	32		23,840		24,870
Total, ...			22,484	23,840	23,980	24,870
E-3—(3) Allowances, Honoraria, etc.—						
House rent and other allowances				5,220		8,520
Tuition fees				....		.....
Dearness allowance				16,320		16,440
Travelling allowance				750		750
Total, ...			23,978	22,290	24,950	25,710
E-3—(4) Contingencies—						
Miscellaneous expenses				45,000		45,000
Purchase of apparatus and equipment				7,000		7,000
Purchase and maintenance of animals				25,000		25,000
Purchase of office nd Laboratory furniture and cages				4,000		4,000
Service, postage and telegrams, etc.				1,000		1,000
Labour (daily and montnly) Water charges, manures, seeds etc.				4,000		4,000
Class IV Servant				.....		180
Rent, Rates and Taxes				700		700
Books and Periodicals				500		500
Dearness Allowance						180
Total, ...			77,546	87,200	77,380	87,560
Total E-3 ...			1,29,065	1,39,330	1,32,170	1,44,470

DETAILED ACCOUNT No. 41-E. VETERINARY. E-Veterinary Education and Research—concld.	Strength. 1955-56.	Strength. 1956-57.	Accounts, 1954-55.	Budget Estimate, 1955-56.	Revised Estimate, 1955-56.	Budget Estimate, 1956-57.
			Rs.	Rs.	Rs.	Rs.
E-4—Expansion of Investigation Staff and the Establishment of Animal Husbandry Research Station.						
E-4 (1) Pay of Officers—						
Disease Investigation Officer (350-1,'00)	1	1	4,390	4,340	2,640	3,120
E-4 (2) Pay of Establishment—						
Clerk (55-85)	1	1		1,010		1,010
Laboratory Assistant (55-130)	1	1		880		920
Laboratory Attendant	1	1		370		370
Peon, Watchman, Sweeper (30-35)	3	3		1,160		1,180
Total ...			3,658	3,420	3,460	3,480
E-4 (3) Allowances, Honoraria, etc.—						
Dearness Allowance				3,600		3,480
Travelling Allowance				2,700		2,700
House Rent and other Allowances				780		1,070
Total ...			5,524	7,080	7,490	7,250
E-4 (4) Contingencies—						
Rents, rates and taxes				2,450		2,450
Carriage of records						
Other items				3,560		3,560
Service postage and Telegrams						
Miscellaneous expenses						
Total ...			3,968	6,010	4,640	6,010
Total, E-4 ...			17,540	20,850	18,230	19,860
E-5 Scheme for investigation into diseases of poultry						
E-5 (1) Pay of Officers			3,688	4,320	4,780	4,610
E-5 (2) Pay of Establishment						
Peon (30-35)			396	420	410	420
E-5 (3) Allowances, Honoraria, etc.—						
Travelling Allowance (ordinary)				1,200		1,200
House rent allowance				160		470
Dearness allowance				1,260		1,260
Total ..			1,964	2,620	3,100	2,930
E-5 (4) Contingencies—						
Non-contract contingencies			275	800	800	800
TOTAL, E-5 ..			6,323	8,160	9,090	8,760

DETAILED ACCOUNT No. 41-F. VETERINARY. F-Other Charges.	Accounts, 1954-55.	Budget Estimate, 1955-56.	Revised Estimate, 1955-56.	Budget Estimate, 1956-57.
	Rs.	Rs.	Rs.	Rs.
SUMMARY.				
F-(1) Goat Virus producing Station	1,10,883	92,050	83,670	92,300
F-(2) Scheme for Control of Ticks	5,702	9,140	7,120	‡
F-(3) Schemes partly or wholly subsidised by the Indian Council of Agricultural Research	14,003	68,686	49,290	‡
F-(4) Immunization Schemes				
(a) Scheme for immunization of cattle against diseases and consequent reduction in livestock mortality	3,15,155	3,91,020	3,70,080	‡
(b) Scheme for immunization of cattle against rinderpest and blackquarter diseases	21,666	*	.....	‡
(c) Pilot Scheme for the eradication of Rinderpest in Dharwar and Kanara district ..	26,765	.....	50,490	‡
F-(5) Scheme for introduction of Artificial Insemination as a method of breeding Cattle	57,976	69,460	71,890	‡
F-(6) Propaganda	6,761	13,100	10,000	13,100
F-(8) Second Five Year Plan	.....	.....	.....	11,21,500
Total, F-Voted ..	5,58,911	6,43,450	6,42,540	12,26,900

* Shown under E-4 (a).

‡Shown under the new sub-head F. (8)—Second Five-Year Plan.

DETAILED ACCOUNT No. 41-F. VETERINARY. E-Other charges—contd.	Strength 1955-56.	Strength 1956-57.	Accounts, 1954-55.	Budget Estimate, 1955-56.	Revised Estimate, 1955-56.	Budget Estimate, 1956-57.
			Rs.	Rs.	Rs.	Rs.
F-(1) GOAT VIRUS PRODUCING STATION.						
F-(1) (1) Pay of Officers	1	1	3,945	5,430	4,050	4,150
F-(1) (2) Pay of Establishment—						
Veterinary Assistant Surgeon (80—180)	1	1		2,610		2,770
Clerk (55—130)	1	1		730		760
Stockmen	1	1		970		1,000
Servants (35—40)..	4	4		1,810		1,810
Temporary establishment	15	15		12,740		12,220
Total ...			17,807	18,860	18,180	18,560
F-(1) (3) Allowances, Honoraria, etc.—						
House-rent and other allowances				1,540		3,000
Travelling allowance				400		600
Dearness allowance				11,720		11,990
Total ...			14,309	13,660	14,860	15,590
F-(1) (4) Contingencies—						
Non-contract contingencies—						
Service postage and telegrams				1,800		3,150
Supplies and services—						32,400
Purchase and maintenance of goats				42,000		14,850
Apparatus, chemicals, etc.				8,500		3,400
Rent, Rates and Taxes				1,700		100
Parcharse of Aprons				100		100
Office expenses and miscellaneous						
Total ...			74,822	54,100	46,580	54,000
TOTAL, F-(1)—VOTED ...			1,10,883	92,050	83,670	92,300
F-(2) Scheme for Control of Ticks.						
F-(2) (1) Pay of Establishment—						
Temporary establishment			1,920	2,000	2,020	.....
F-(2) (2) Allowances, Honoraria, etc.—						
Dearness allowance			2,069	2,100	2,100	.....
F-(2) (3) Contingencies—						
Dearness allowance				1,280		
Dipping solution				1,080		
Other charges				230		
Pay of class IV servants				1,450		
Total ...			1,713	4,040	2,000	.....
F—2 (4) Grant-in-aid contributions etc.			.....	1,000	1,000	.....
TOTAL, .. F-(2) ...			5,702	9,140	7,120	.....

DETAILED ACCOUNT No. 41-F. VETERINARY. F-Other Charges—contd.	Strength. 1955-56.	Strength. 1956-57.	Accounts, 1954-55.	Budget Estimate, 1955-56.	Revised Estimate, 1955-56.	Budget Estimate, 1956-57.
			Rs.	Rs.	Rs.	Rs.
F-(3) (a) Scheme for investigation of Mastitis						
F-3 (a) (1) Pay of Establishment— Temporary Establishment	3			4,430		*
Total ..			4,233	4,430	4,430	*
F-3 (a) (2) Allowances, Honoraria etc.—						
Travelling Allowance				2,000		
Dearness Allowance				1,680		
House rent and other Allowances				890		
Total ..			3,622	4,570	4,570	*
F-3 (a) (3) Contingencies—						
Miscellaneous expenses				1,000		
Total ..			773	1,000	1,000	*
Total, F-3(a) ..			8,628	10,000	10,000	*
F-3 (b) Scheme for study of Cattle Sterility in Bombay State.						
F-3 (b) (1) Pay of Officers	1		1,858	4,560	3,420	*
F-3 (b) (2) Pay of Establishment— Temporary Establishment	7		.....	9,840	3,160	*
F-3 (b) (3) Allowances, Honoraria etc.						
Travelling allowance				2,000		
House rent and other allowances				3,900		
Dearness allowance				5,400		
Total ..			291	11,300	4,820	*
F-3 (b) (4) Contingencies						
Equipment, Apparatus and Chemicals						
Miscellaneous				4,000		
Cost of Animals				6,000		
				2,000		
Total ..			.....	12,000	12,000	*
Total, F (3) (b) ..			2,149	37,700	23,400	*

* Shown under "F-8—Second Five Year Plan".

DETAILED ACCOUNT No. 41-F. VETERINARY. F—Other Charges—contd.	Strength. 1955-56.	Strength. 1956-57.	Accounts, 1954-55.	Budget Estimate, 1955-56.	Revised Estimate, 1955-56.	Budget Estimate, 1956-57.
			Rs.	Rs.	Rs.	Rs.
F-3(c) Scheme for Mass Immunization of Village poultry						
F-3(c) (1) Pay of Establishment—						
Temporary Establishment				2,640		
Total ..			1,140	2,640	3,040	*
F-3(c) (2) Allowances Honoraria, etc.—						
Travelling Allowance				1,800		
Dearness Allowance				1,500		
House rent and other allowances				480		
Provident Fund				110		
Total ..			1,911	3,890	3,760	*
F-3(c) (3) Contingencies—						
Office expenses and miscellaneous				100		
Equipment apparatus and chemicals				1,550		
Cost of animals				200		
Stationery and Printing Charges				100		
Total ..			175	1,950	1,550	*
Total, F-3 (c) ..			3,226	8,480	8,350	*
F-3 (d) Scheme for Control of main fluke disease of bovines in the State of Bombay with special reference to Nasal Schistasomiasis.						
E-3 (d) (2) Pay of Establishment—						
Temporary Establishment	...			3,560		
Total ..			.....	3,560	1,840	*
F-3 (d) (2) Allowances, Honoraria, etc.—						
Travelling Allowance				1,500		
Dearness Allowance				1,540		
Total ..			.....	3,040	2,100	*
F-3 (d) (2) Contingencies—						
Office expenses and miscellaneous				5,800		
Service, Postage and Stamps				100		
Total ..			.....	5,900	3,600	*
Total, F-3 (d) ..			.....	12,500	7,540	*
Total F-3 ..			14,003	68,680	49,290	*

* Shown under "F-8—Second Five Year Plan".

DETAILED ACCOUNT No. 41-F. VETERINARY. F-Other Charges—contd.	Accounts, 1954-45.	Budget Estimate, 1955-56.	Revised Estimate, 1955-56.	Budget Estimate, 1956-57.
	Rs.	Rs.	Rs.	Rs.
F-(4) (a) Scheme for immunization of cattle against disease and consequent reduction in live stock mortality.				
F-(4) (a) (1) Pay of Officers—				
Divisional Veterinary Officer (220—15—650)	.....	....	.....	*
F-(4) (a) (2) Pay of Establishment—				
Veterinary Office.		5,740		
43 Stockmen (55—140)		.....		
Temporary Establishment		1,91,000		
Total, ..	1,57,832	1,96,740	1,83,030	*
F-(4) (a) (3) Allowances, Honoraria, etc.—				
Travelling Allowance Fixed		14,900		
Travelling allowance (Ordinary)		37,360		
House-rent and other allowances		10,050		
Dearness allowance		1,27,820		
Total, ..	1,56,792	1,90,130	1,83,300	*
F-(4) (a) (4) Contingencies—				
Office and Miscellaneous expenses		600		
Purchase of instruments, drugs etc.		3,150		
Rent, Rates and Taxes		400		
Total ..	531	4,150	3,750	*
Total, F-(4) (a) ..	3,15,155	3,91,020	3,70,080	*
F-(5) Scheme for introduction of Artificial Insemination as a method of Breeding Cattle.				
F (5) (1) Pay of Officer (300—900)		2,640		
Total ...	2,227	2,640	2,680	*
F-(5) (2) Pay of Establishment—				
Temporary Establishment		15,690	.....	*
Total ...	14,824	15,690	15,370	*
F-(5) (3) Allowances, Honoraria, etc.—				
Travelling Allowance		6,000		
Dearness Allowance		8,220		
House Rent and other Allowances		2,690		
Total ...	12,419	16,910	14,990	*

* Shown under "F-8—Second Five Year Plan."

DETAILED ACCOUNT No. 41-F. VETERINARY. F-Other Charges—concld.	Accounts, 1954-55.	Budget Estimate, 1955-56.	Revised Estimate, 1955-56.	Budget Estimate, 1956-57.
	Rs.	Rs.	Rs.	Rs.
F-(5) (4) Contingencies—				
Recurring—				
Office expenses and Miscellaneous...		5,000		
Service postage and Telegrams		800		
Feeding charges of bulls		10,000		
Running expenditure of Motor		5,000		
Labour daily and monthly		3,000		
Dearness allowance		2,620		
Water supply charges, seeds, manure, etc.		2,000		
Books and Periodicals		300		
Non-recurring—				
Addition and alterations		2,000		
Cost of pedigree bulls		2,000		
Cost of bull yard equipment		1,500		
Transfer of seamen		.....		
Glassware chemicals etc.		.....		
Replacement of Thermos Flasks		.....		
Replace of wooden containers		....		
Insemination Pipettes		....		
Belljar for miscroscope		....		
Total ..	28,506	34,220	38,850	*
Total, F-(5) ..	57,976	69,400	71,800	*
F-(6) Propaganda.				
F-(6) (i) (3) Contingencies—				
Dipping charges		500		500
Purchase of dusting guns		1 0		1 0
Other charges		10,000		10,000
Purchase of Hexyclan powder, etc.		....		.....
Construction of Tanks		2,500		2,500
Veterinary demonstration and propaganda				
Total, F-(6) (i) ...	6,761	13,100	10,000	13,100
G—Charges in England.				
HIGH COMMISSIONER FOR INDIA.				
G-1 Leave Salarie and Deputation Pay	829	2,880	2,060	7,600
G-2 Stores	.....	.....	.....	.....
G-3 Other charges—Miscellaneous	1,547	.....	4,420	7,600
Total ..	2,376	2,880	6,480	15,200
III. DETAILS OF RECOVERIES ADJUSTED IN THE ACCOUNTS IN REDUCTION OF EXPENDITURE—				
B—VETERINARY EDUCATION AND RESEARCH.				
E-6-Financial assistance to displaced Students—				
Expenditure transferred to the major head "57-Miscellaneous"	.....	—1,000	.....	—880
F—OTHER CHARGES.				
F-3. Schemes partly or wholly subsidised by the Indian Council of Agricultural Research—				
F-7. Contribution from the Government of India on account of Work in connection with livestock improvement Importation Act	—4,540	—5,000	—4,540	—8,300
F-8. Second Five-Year Plan	†	†	†	—31,100
Deduct recoveries				
Total—Recoveries ...	—4,540	—6,000	—4,540	—40,280

* Shown under "F-8-Second Five Year Plan".

† Shown under XXX —Veterinary—Other Charges.

42-CO-OPERATION.		Detailed Account No.	Accounts, 1954-55.	Budget Estimate, 1955-56.	Revised Estimate, 1955-56.	Budget Estimate, 1956-57.
			Rs.	Rs.	Rs.	Rs.
I. SUMMARY.						
A-DIRECTION	Voted	42-A	2,58,701	3,09,500	2,75,000	2,92,000
B-SUPERINTENDENCE	*Charged*	.....	*1,044*	.....	.....	.....
	Voted	42-B	28,79,753	31,66,000	30,06,000	36,50,000
C-GRANTS-IN-AID	*Charged*	.....	.....	.....	.....	*3,50,000*
	Voted	42-C	29,23,381	64,63,600	46,40,000	49,50,000
D-OTHER CHARGES	Voted	42-D	18,49,019	24,09,900	21,69,000	39,66,000
	Charged		*1,044*	.....	.....	*3,50,000*
	Voted		79,10,854	1,23,49,000	1,00,90,000	1,28,58,000
	Gross Total		79,11,898	1,23,49,000	1,00,90,000	1,32,08,000
Note.—The above estimates do not include the recoveries shown below which are adjusted in the accounts in reduction of expenditure. Details of these recoveries are shown in Part III.						
C—GRANTS-IN-AID			—4,56,886	—20,00,000	—8,30,000	—5,04,000
D—OTHER CHARGES			—17,417	—1,00,000	—1,00,000	—1,13,000
Net Total...	*Charged*		*1,044*	.....	.....	*3,50,000*
	Voted		74,36,551	1,02,49,000	91,60,000	1,22,41,000

DETAILED ACCOUNT No. 42-A. CO-OPERATION. A-Direction.	Strength. 1955-56.	Strength. 1956-57.	Accounts, 1954-55.	Budget Estimate, 1955-56.	Revised Estimate, 1955-56.	Budget Estimate, 1956-57.
			Rs.	Rs.	Rs.	Rs.
II. DETAILS.						
REGISTRAR, CO-OPERATIVE SOCIETIES.						
A-(1) Pay of Officers—						
Registrar (800—1,800)	1	1		21,000		22,800
Joint Registrar (1,300—1,600)	1	1		15,600		10,350
Deputy Registrar (410—1,100)	1	1		5,120		10,900
Personal Assistant to the Registrar (220—650)	1	1		4,280		4,460
Chief Auditor (410—1,100)	1	1		11,630		12,170
Statistician (220—650)	1	1		3,180		3,080
Leave Salary				3,360		3,590
Total ...			65,074	64,170	61,600	67,350
A-(2) Pay of Establishment—						
Superintendent and Clerks (46—300)	53	53		80,650		81,750
Servants (30—35)	18	18		7,820		7,850
Temporary establishment	18	18		20,370		19,600
Total ..			94,477	1,08,840	96,800	1,09,200
A-(3) Allowances, Honoraria, etc.—						
Travelling allowance—ordinary				22,000		23,000
Dearness allowance				55,700		54,700
House Rent and other allowances				39,790		18,800
Paper Setting and examining fees				.....		700
Total ..			82,373	1,17,490	98,000	97,200
A-(4) Contingencies—						
Non-contract contingencies—						
Service postage and telegrams				10,400		10,250
Books and periodicals				900		500
Water charges				1,500		1,000
Office expenses and miscellaneous				1,700		1,700
Purchase of dead stock				1,000		1,000
Printing charges				500		500
Other items				1,000		1,500
Telephone Charges				2,000		1,800
Total ..			16,777	19,000	18,600	18,250
TOTAL, Direction ..			2,58,701	3,09,500	2,75,000	2,92,000

DETAILED ACCOUNT No. 42-B. CO-OPERATION. B-Superintendence.	Strength. 1955-56.	Strength. 1956-57.	Accounts, 1954-55.	Budget Estimate, 1955-56.	Revised Estimate, 1955-56.	Budget Estimate, 1956-57.
			Rs.	Rs.	Rs.	Rs.
B-I. Superintendence.						
B-(1) Pay of Officers—						
Chief Marketing Officer and Joint Registrar for I.C. & V.I. ...	...	1		.....		11,500
Joint Director of Agricultural Marketing (590—1,300)... ...	1	...		7,080		.....
Divisional Deputy Registrars (350—1,100)	5	5		26,080		26,880
Assistant Registrars (220—650).	29	29		97,230		1,01,000
Special Auditors (220—650).	16	16		51,290		52,600
Leave Salary				5,060		5,020
Total ..			2,10,691	1,86,740	2,06,700	1,97,000
B-(2) Pay of Establishment—						
Auditors (150—300)	62	62		1,51,740		1,56,330
Special Supervision Officer, Dohad...	1	1		2,240		2,400
Marketing Inspectors (124—300)	14	14		32,780		34,900
Clerks and sub-auditors (46—150)	365	365		4,72,770		4,81,670
Weaving Staff (61—170)	1	1		1,260		1,260
District co-operative officers (100—300) ... . / Assistant District co-operative officers (46—125)	44	44		90,100		92,680
Servants (30—50)	350	350		1,46,950		1,47,900
Temporary Establishment	512	555		5,14,970		5,26,670
Leave salary				50,000		45,870
Shorthand allowance				2,160		2,160
Total ..			12,61,366	14,64,970	13,44,900	14,91,840
B-(3) Allowances, Honoraria, etc.—						
Travelling allowance (ordinary)				4,78,680		4,50,000
Travelling allowance (Fixed)				3,380		3,700
House-rent and other allowances				50,620		68,140
Dearness allowance				7,52,740		7,53,800
Stipends to clerks				2,700		2,700
Water allowance				.....		5,840
Total ...			11,99,182	12,93,120	12,33,400	12,84,180
B-(4) Contingencies—						
Contract Contingencies						
Non-contract contingencies—						
Rents, rates and taxes				1,06,970		93,500
Service postage and telegrams				52,000		70,000
Books and periodicals				2,000		2,000
Carriage of records				4,500		5,000
Lighting charges				4,000		5,000
Water charges				1,000		2,000
Office expenses and miscellaneous				25,400		25,000
Telephone charges				7,900		9,000
Purchase and repairs to dead stock				5,000		3,500
Other miscellaneous expenditure				6,700		6,000
Supplies and Services				600		600
Public Exhibition and Fairs				600		2,000
Pay of class IV servants				4,320		4,320
Total, Contingencies { *Charged* ..			*1,044*	....	.....	.....
Total, Contingencies { Voted ..			2,08,514	2,21,170	2,21,000	2,27,980
Total, B—Superintendence { *Charged* ...			*1,044*	.....	.....	.....
Total, B—Superintendence { Voted ..			28,79,753	31,66,000	30,06,000	32,01,000
Total, B-I—Superintendence ..			28,80,797	31,66,000	30,06,000	32,01,000
B-II. Second Five Year Plan ... ... Voted ...			.....	.....	.....	*4,49,000
Total, B—Superintendence ...			28,80,797	31,66,000	30,06,000	36,50,000

* Details shown in a Separate Publication.

DETAILED ACCOUNT No. 42-C. CO-OPERATION. C-Grants-in-aid.	Accounts, 1954–55.	Budget Estimate, 1955–56.	Revised Estimate, 1955–56.	Budget Estimate, 1956–57.
	Rs.	Rs.	Rs.	Rs.
Grants-in-aid, etc.—				
Subsidy to Bombay State Co-operative Institute	2,06,362	2,86,000	1,18,000	86,000
Grants to backward societies	8,978	10,000	10,000	10,000
Grants to the Co-operative Fisheries Societies towards Management Expenses	.....	20,000	12,000	.....
Grants to supervising unions	2,02,993	2,00,000	2,00,000	2,00,000
Grants-in-aid to village multi-purpose co-operative societies ...	1,07,281	2,50,000	3,22,000	2,50,000
Grants-in-aid to co-operative marketing, co-operative production and better farming societies	18,271	32,000	1,05,000	27,500
Grants to Cotton Sale Societies and Unions	8,619	25,000	93,000	25,500
Subsidy to Land Mortgage Banks	40,100	25,000	25,000	.....
Subsidy for un-economic branches of the Bombay State Co-operative Bank, Central Banks and Banking Unions etc. ..	66,308	80,000	83,000	.....
Subsidies to Rural Credit Societies	50,407	70,000	76,000	.....
Grants to Co-operative Society and Central Financing Agencies in respect of Govt. guarantee under the scheme of Co-operative, Finance etc.				
Charged ...	.....	.....	.....	*1,50,000*
Voted ...	1,26,063	1,00,000	1,00,000	.....
Sarvodaya Scheme	13,17,380	15,00,000	15,45,000	.....
Subsidies to Co-operatives Societies undertaking schemes of Lift irrigation	4,56,886	20,00,000	8,30,000	.....
Subsidies to Co-operative Housing Societies under the subsidised Housing Scheme for Industrial workers of Government of India ..	53,110	6,00,000	1,78,000	.....
Subsidies to Backward Classes Co-operative Housing Societies ...	1,84,276	3,00,000	3,00,000	.....
Subsidies to Co-operative Societies of scheduled tribes and scheduled areas, in connection with building and other purposes ..	24,847	8,52,000	4,66,000	.....
Subsidies to Co-operative Societies of ex-Criminal Tribes, in connection with building and other purposes	51,500	1,13,000	1,83,000	.....
Charged ...	.....	.....	.....	*2,00,000*
Second Five Year Plan ... ... Voted ...	.....	.....	.....	*43,42,000
Charged ...	.....	.....	.....	*3,50,000*
Voted ...	29,23,381	64,63,600	46,40,000	49,50,000
Total—Grants-in-aid ..	29,23,381	64,63,600	46,40,000	53,00,000

* Details shown in a Separate Publication.

DETAILED ACCOUNT No. 42-D. CO-OPERATION. D—Other Charges.	Accounts, 1954-55.	Budget Estimate, 1955-56.	Revised Estimate, 1955-56.	Budget Estimate, 1956-57.
	Rs.	Rs.	Rs.	Rs.
D—OTHER CHARGES.				
SUMMARY.				
D-1. Staff for Recovery work	66,126	70,400	70,400	1,28,500
D-2. Other temporary staff	25,260	26,700	25,300	24,000
D-3. Scheme for improvement of Agricultural Marketing in India ..	1,48,223	1,54,700	1,44,200	1,60,000
D-4. Scheme for organisation of Co-operative Cotton Sales Societies	28,977	....	1,600	*
D-5. Staff for Supervising Unions	5,29,125	5,92,700	5,48,200	5,56,600
D-6. Grading of Mosambis	12,679	13,200	15,200	14,300
D-7. Expenditure on the Bombay Co-operative Tribunal	40,697	39,600	49,000	65,520
D-8. Charges in connection with the administration of the Bombay Agricultural Debtors Relief Act: Debt Adjustment Boards	64,557	33,300	21,000	13,180
D 9. Staff for propaganda work, etc., in Co-operative Department	2,40,665	1,38,600	1,28,000	49,800
D-10. Schemes for Co-operative Training and Education	46,710	48,100	3,10,000	1,69,100
D 11. Establishment for the administration of the Money Lender's Act ..	3,91,149	3,99,700	4,20,900	4,17,700
D-12. Schemes for the organisation of Co-operative Better Farming Societies ..	1,56,756	7,48,100	2,89,100	1,29,000
D-13. Organisation of Milk Supply Unions	39,689	47,600	35,000	52,300
D-14. Staff for Lift Irrigation Schemes	58,406	97,200	1,11,100	1,53,000
D-15. Second five year plan	.....	.....	.....	20,33,000†
Total, D. Other charges ..	18,49,019	24,09,900	21,69,000	39,66,000

* The Scheme has been discontinued.

† Details shown in a separate publication.

DETAILED ACCOUNT No. 42-D. CO-OPERATION. D-Other Charges—contd.	Strength. 1955–56.	Strength. 1956–57.	Accounts, 1954–55.	Budget Estimate, 1955–56.	Revised Estimate, 1955–56.	Budget Estimate, 1956–57.
			Rs.	Rs.	Rs.	Rs.
D-1. Staff for Recovery Work.						
D-1 (1) Pay of Establishment—						
Temporary establishment	35	60		36,360		60,660
Total ..			35,666	36,360	36,360	60,660
D-1 (2) Allowances, Honoraria, etc.—						
Travelling allowance (ordinary)				12,000		26,020
Dearness allowance				19,680		34,620
House rent and other allowances				1,160		2,200
Total ..			28,084	32,840	32,840	62,840
D-1 (3) Contingencies—						
Non-contract contingencies—						
Service postage and telegrams				1,200		5,000
Total ..			2,376	1,200	1,200	5,000
Total D—1, Staff for Recovery Work ..			66,126	70,400	70,400	1,28,500
D-2 Other Temporary Staff.						
D-2 (1) Pay of Establishment—						
Temporary establishment	13	13		13,330		12,540
Total ..			13,303	13,330	13,830	12,540
D-2 (2) Allowances, Honoraria, etc.—						
Travelling allowance (fixed)				1,590		1,620
Travelling allowance (ordinary)				3,000		2,500
Dearness allowance				7,560		6,120
House rent and other allowances				720		220
Total ..			11,174	12,870	10,870	10,460
D-2 (3) Contingencies			783	500	600	1,000
Total, D—2, Other Temporary Staff ..			25,260	26,700	25,300	24,000

DETAILED ACCOUNT No. 42-D, CO-OPERATION. D-Other Charges—contd.	Strength. 1955-56.	Strength. 1956-57.	Accounts, 1954-55.	Budget Estimate, 1955-56.	Revised Estimate, 1955-56.	Budget Estimate, 1956-57.
			Rs.	Rs.	Rs.	Rs.
D-3 Scheme for Improvement of Agricultural Marketing in India.						
D-3 (1) Pay of Officers—						
Assistant Marketing Officers (220—650)	5	5		20,330		19,240
Leave Salary—				670		760
			28,356	21,000	21,300	20,000
D-3 (2) Pay of Establishment—						
Marketing Inspectors 150—200)	9	9		21,420		22,660
Clerks (46—130)	14	14		13,110		13,480
Senior Clerks	4	4		6,720		6,720
Peons (30—35)	18	18		7,580		7,630
Temporary Establishment	10	7		10,560		9,720
Leave Salary				1,000		1,510
Total ...			49,190	60,390	51,490	61,720
D-3 (3) Allowances, Honoraria, etc.—						
Travelling allowance— (fixed)				50		150
Travelling allowance (ordinary)				23,000		25,670
House rent and other allowances..				7,160		7,760
Dearness allowance				33,200		31,700
Total ..			60,504	63,410	60,410	65,280
D-3 (4) Contingencies—						
Non-Contract Contingencies—						
Rents, rates and taxes				3,900		3,500
Office expenses and miscellaneous				2,000		4,000
Service postage and telegrams				4,000		5,500
Total ..			10,173	9,900	11,000	13,000
Total D—3, Scheme for Improvement of Agricultural Marketing in India.			1,48,223	1,54,700	1,44,200	1,60,000
D-4 Scheme for organisation of Co-operative Cotton Sales Societies.						
D-4 (1) Pay of Establishment—						
Temporary establishment	31					
Total ...			18,162	.....		.....
D-1(2) Allowances, Honoraria, etc.—						
Travelling allowance (ordinary)						
Dearness allowance						
Total ..			10,807	.....		.....
D-4 (3) Contingencies—						
Office expenses and miscellaneous				.....		.....
Total ..			8	.....		
Total Gross—D-4 ..			28,977	.....	1,600	.....

DETAILED ACCOUNT No. 42-D. CO-OPERATION. D—Other Charges—contd.	Strength. 1955–56.	Strength. 1956–57.	Accounts, 1954–55.	Budget Estimate, 1955–56.	Revised Estimate, 1955–56.	Budget Estimate, 1956–57.
			Rs.	Rs.	Rs.	Rs.
D-5 Staff for Supervising Unions.						
D-5 (1) Pay of Establishment—						
Supervisors	200	200		1,6 ,240		1,62,030
Temporary Establishment	169	117		1,21,870		89,000
Leave Salary				1,760		1,570
Total ...			2,47,000	2,83,870	2,62,870	2,52,600
D-5 (2) Allowances, Honoraria, etc.—						
Travelling allowance (Ordinary)				19,320		20,000
Travelling allowance (Fixed)				91,000		1,06,120
Dearness allowance				1,94,630		1,69,880
House rent and other allowances				1,880		5,040
Total ...			2,81,317	3,06,830	2,83,830	3,01,040
D-5 (3) Contingencies			808	2,000	1,500	2,060
Total D-5, Staff for Supervising Unions ...			5,29,125	5,92,700	5,48,200	5,56,600
D-3 Grading of Mosambis.						
D-6 (1) Pay of Establishment						
Permanent Establishment	5	5		5,830		5,970
Temporary Establishment	1	...		700		730
Grading Officer (200–300)	1	...		.....		.....
Leave Salary	...	...		470		380
Graduate Assistant	1	...		.....		.....
Total ...			6,089	7,000	7,100	7,080
D-6 (2) Allowances, Honoraria, etc.—						
Travelling allowance (ordinary)				2,000		2,500
Travelling allowance (Fixed)				50		50
Dearness allowance				3,500		3,500
House rent allowance				270		600
Total ...			6,262	5,820	7,820	6,650
D-6 (3) Contingencies—			328	380	280	570
Total D-6, Grading of Mosambis ...			12,679	13,200	15,200	14,300
D-7 Expenditure on the Bombay Co-operative Tribunal.						
D-7 (1) Pay of officer—						
Registrar (250-330)		1		.....	.....	2,750
Total ...			.....	.....	.....	2,750
D-7 (1) Pay of Establishment—						
Head Clerk	1	1		2,100		2,220
Clerk	1	1		1,250		1,310
Temporary Establishment	3	4		3 370		5,250
Peon	2	3		880		1,310
Total ..			7,603	7,600	9,930	10,090

DETAILED ACCOUNT No. 42-D. CO-OPERATION. D-Other Charges—contd.	Strength 1955-56.	Strength 1956-57.	Accounts, 1954-55.	Budget Estimate, 1955-56.	Revised Estimate, 1955-56.	Budget Estimate, 1956-57.
			Rs.	Rs.	Rs.	Rs.
D-7 (3) Allowances and Honoraria etc.—						
Honoraria				21,600		26,400
Travelling allowance (ordinary)				5,000		12,200
Dearness allowance				3,740		5,400
House-rent and other allowances				160		5,630
Total ..			30,456	30,500	36,000	49,630
D-7 (4) Contingencies—						
Service postage and telegrams				900		1,450
Office expenses and miscellaneous including purchase of Books and Stationery etc.				600		1,000
Telephone charges				.....		600
Total ..			2,638	1,500	3,070	3,050
Total, D-7, Bombay Co-operative Tribunal ..			40,697	39,600	49,000	65,520
D-8 Debt Adjustment Boards—						
D-8 (1) Pay of Establishment—						
Temporary Establishment	11	5		20,640		8,280
Total ...			46,413	20,640	14,800	8,280
D-8 (2) Allowances, and Honoraria, etc.—						
Travelling allowance (ordinary)				2,370		600
Dearness allowance				6,540		2,640
House Rent allowance				150	.....	.....
Total ...			17,022	9,060	5,300	3,240
D-8 (3) Contingencies—						
Rents, rates and taxes				600		60
Legal assistance				3,000		1,600
Total ...			1,122	3,600	1,000	1,660
Total D-8-Debt Adjustment Boards. ...			64,557	33,300	21,000	13,180
D-9 Staff for propaganda work, etc., in Co-operative Department.—						
D-9 (1) Pay of Establishment (Temporary)	72	2	.....	75,600	.....	27,220
Total ...			1,36,154	75,600	74,000	27,220
D-9 (2) Allowances, Honoraria, etc.—						
Travelling allowance (ordinary)				22,830		10,000
Dearness allowance				36,720		9,720
House rent and other allowances				1,650		1,430
Total ...			1,01,990	61,200	52,200	21,150

DETAILED ACCOUNT No. 42-D. CO-OPERATION. D-Other charges—contd.	Strength. 1955-56.	Strength. 1956-57.	Accounts, 1954-55.	Budget Estimate, 1955-56.	Revised Estimate, 1955-56.	Budget Estimate, 1956-57.
			Rs.	Rs.	Rs.	Rs.
D-9 (3) Contingencies—						
Office rent, Service Postage and other expenses				1,800		1,430
Total ...			2,521	1,800	1,800	1,430
Total D-9-Staff for propaganda work, etc. ...			2,40,665	1,38,600	1,28,000	49,800
D-10 Scheme for Co-operative Training and Education—						
Contingencies—			1,710	3,000	3,000	.....
Grants to the Bombay Provincial Co-operative Institute for Co-operative Education and Training			45,000	45,100	3,07,000	1,69,100
Total D-10-Scheme for Co-operative Training and Education. ...			46,710	48,100	3,10,000	1,69,100
D—11 ESTABLISHMENT FOR THE ADMINISTRATION OF THE MONEY-LENDERS ACT.						
D-11 (1) Pay of Officer	8	8		41,620		45,750
Leave Salary				1,380		2,250
Total ...			42,770	43,000	46,200	48,000
D-11 (2) Pay of Establishment—						
Temporary establishment	16	26		17,760		22,700
Permanent establishment	160	160		1,76,000		1,82,770
Servants	32	29		13,000		12,000
Leave Salary				3,000		3,230
Total ...			2,07,091	2,09,760	2,18,760	2,20,700
D-11 ((3) Allowance, Honoraria etc.						
House Rent and other allowances				10,340		9,030
Dearness allowance				1,22,000		1,24,000
Travelling Allowance (Fixed)				2,100		2,100
Travelling Allowance (Ordinary)				5,500		5,070
			1,35,839	1,39,940	1,43,940	1,42,000
D-11 (4) Contingencies			5,449	7,000	12,000	7,000
Total D-11-Establishment for the administration of the Money-Lenders Act			3,91,149	3,99,700	4,20,900	4,17,700
D—12 SCHEME FOR ORGANISATION OF CO-OPERATIVE BETTER FARMING SOCIETIES			1,56,756	7,48,100	2,89,100	1,29,000
Total ...			1,56,756	7,48,100	2,89,100	1,29,000

DETAILED ACCOUNT No. 42-D. CO-OPERATION. D—Other charges—contd.	Strength. 1955-56.	Strength. 1956-57.	Accounts, 1954-55.	Budget Estimate, 1955-56.	Revised Estimate, 1955-56.	Budget Estimate, 1956-57.
			Rs.	Rs.	Rs.	Rs.
D-13 ORGANISATION OF MILK SUPPLY UNIONS.						
D-13 (1) Pay of Officers						
Special Assistant Registrar (220—650)	1	1		3,000		3,120
Total ...			3,227	3,000	2,700	3,120
D-13 (2) Pay of Establishment—						
Temporary establishment	26	26		22,000		25,000
Total ...			16,732	22,000	16,000	25,000
D-13 (3) Allowance, Honoraria, etc.—						
Travelling allowance (ordinary)				3,600		4,200
Travelling allowance (fixed)				3,000		2,940
Dearness allowance				11,700		12,000
House rent allowance				2,000		2,740
Total ...			15,923	20,300	14,300	21,880
D-13 (4) Contingences			2,157	2,300	2,000	2,300
D-13 (5) Subsidies to Milk supply Unions			1,650	.....	.....	.....
Total (Gross)—D—13 ..			39,689	47,600	35,000	52,300
D-14. Staff for Lift Irrigation Schemes undertaken by Government ...						
D-14-(1) Pay of Officers—						
Deputy Engineers	4	3		11,980		9,800
Total ...			8,586	11,980	9,280	9,800
D-14-(2) Pay of establishment—						
Temporary establishment	28	57		38,300		77,170
Class IV servants	10	...		3,900		.....
Total ...			26,209	42,200	53,200	77,170
D-14-(3) Allowances and Honoraria, etc.—						
Travelling allowance (ordinary)				16,000		24,940
Dearness allowance				22,110		33,360
House rent allowance				2,410		4,730
Total ...			22,559	40,520	46,520	63,030
D-14-(4) Contingencies—			1,052	2,500	2,100	3,000
Total, D-14-Staff for Lift Irrigation Schemes ..			58,406	97,200	1,11,100	1,53,000
III. Details of recoveries adjusted in the accounts in reduction of expenditure.						
C—Grant-in-aid.						
Expenditure on Lift Irrigation Schemes met from the State Sugarcane Cess Fund. — Non-plan	...	...	—4,56,886	—20,00,000	—8,30,000	.....
Plan.	...	...	.....	.....	.....	—5,04,000
D—Other charges.						
D-4 Scheme for organisation of Co-operative Cotton Sales Societies—						
Expenditure recoverable from the Co-operative Cotton Sales societies at 33 per cent.			—16,352	.....	.....	.....
D-12 Scheme for organisation of Co-operative Better Farming Societies						
Expenditure on grants to the Co-operative Better Farming Societies met from the State Sugar Cane Cess Fund.			—1,065	—1,00,000	—1,00,000	.....
D-15 (16) Co-operative Farming Scheme—						
Expenditure on grants to the Co-operative Farming Societies ...			.....	.....	.....	—1,13,000
Total, Recoveries " 42 " ...			—4,74,303	21,00,000	—9,30,000	—6,17,000

43-INDUSTRIES.	Detailed Account No.	Accounts, 1954-55.	Budget Estimate, 1955-56.	Revised Estimate, 1955-56.	Budget Estimate, 1956-57.
1. SUMMARY.		Rs.	Rs.	Rs.	Rs.
A-Industries .. .. .. Voted ..	43-A	31,41,572	34,15,000	37,37,000	35,91,000
Charged ...		*1,42,711*	.....	.....	.....
B-Cottage Industries .. .. .. Voted ..	43-B	38,76,690	74,10,400	53,76,000	76,49,000
C-Fisheries .. .. .. Voted ..	43-C	11,23,168	14,76,100	14,82,500	17,48,000
E-Ameliorative Measures for Backward Classes ...	43-E	.....	‡	.....	.....
F-Works ...	43-F	14,332	.....	.....	.....
G-Cost of Stores purchased for other Offices .. Voted ..	43-G	22,598	30,000	30,000	30,000
H-Charges in England .. .. Voted ..	43-H	14,392	5,000	2,000	.....
Charged ...		*1,42,711*	.....	.....	.....
Voted ..		81,92,752	1,23,36,500	1,06,27,500	1,30,18,000
Gross Total ...		83,35,463	1,23,36,500	1,06,27,500	1,30,18,000
Note.—The above estimates do not include the recoveries shown below which are adjusted in the accounts in reduction of expenditure. The details of these recoveries are shown in Part III.					
B-Cottage Industries	.....	— 11,563	.....	.....	—24,36,000
C-Fisheries	.....	—1,250	1,500	1,500	—11,000
Net Total *Charged* ...	.....	*1,42,711*	.....	.....	.....
Net Total Voted ...	.....	81,79,939	1,23,35,000	1,06,26,000	1,05,71,000
DETAILED ACCOUNT No. 43A. INDUSTRIES. A-Industries.					
II. DETAILS.					
SUMMARY.					
A-1 Direction .. .. .. Voted ..		3,65,901	4,08,400	4,08,400	3,84,400
A-2 Superintendence		1,69,156	1,81,200	1,84,700	1,87,900
A-3 Industrial Education		4,03,146	3,16,200	6,83,900	83,000
A-4 Industrial Development		2,72,397	3,18,000	3,31,300	3,45,700
A-5 Miscellaneous		1,35,113	1,55,300	1,53,700	1,01,800
A-6 Technical Education		9,53,184	11,35,300	10,83,600	10,75,800
A-7 Inspection of Weights and Measures		6,75,989	7,05,600	7,05,600	7,09,600
A-8 Vocational Training of the Middle Class Unemployed		1,56,611	1,83,400	1,74,200	1,71,200
A-9 Staff for the operation of Bombay Gas Supply (Amendment) Act, 1950.		10,075	11,600	11,600	10,700
A-10 Second Five Year Plan		.....	.....	.....	5,20,000*
TOTAL—Voted ..		31,41,572	34,15,000	37,37,000	35,91,000

* Details are shown in a separate publication.

‡ Shown under "B—Cottage Industries."

43-INDUSTRIES. A-Industries.	Strength. 1955-56.	Strength. 1956-57.	Accounts, 1954-55.	Budget Estimate, 1955-56.	Revised Estimate, 1955-56.	Budget Estimate, 1956-57.
			Rs.	Rs.	Rs.	Rs.
DETAILS.						
A-1 DIRECTION.						
A-1 (1) Pay of Officers—						
Director of Industries (1,800—2,000)	1	1		21,600		23,150
Dy. Director of Industries (590—1,100)	2	2		20,970		16,170
Assistant Director of Industries (350—650)	1	1		5,280		5,570
Accounts Officer (350—785)	1	1		6,320		6,680
Textile expert	1	1		4,080		3,600
Purchase Officer (Rs. 220—650).	1	1		2,400		2,570
Total			61,720	60,650	60,650	57,740
A-1 (2) Pay of Establishment—						
Junior Industries Inspectors (150—225)	4			8,170		.....
Clerks, Superintendents, Assistants, typists etc. (75—440)	93	78		1,53,000		1,41,700
Heads of Branches	2			4,870		.....
Servants (30—35)	29	24		13,210		11,180
Temporary establishment (clerks)	14	28		19,780		35,560
Leave Salary				7,000		7,120
Total			1,80,753	2,06,030	2,01,030	1,95,560
A-1 (3) Allowances, Honoraria, etc.—						
Travelling allowance (fixed)				1,250		1,960
Do. (ordinary)				10,000		9,000
House rent and other allowances				11,420		7,450
Dearness allowance				87,030		80,480
Total			93,868	1,09,700	1,09,700	98,890
A-1 (4) Contingencies—						
Non-contract contingencies—						
Office expenses and miscellaneous				2,000		2,550
Service postage and telegrams				15,000		15,000
Books and publications				2,500		1,000
Advertisement charges and other miscellaneous expenses				8,000		10,000
Electric and halalkhore charges				1,200		800
Telephone charges				1,920		2,000
Purchase of furniture				1,040		500
Washing charges				360		360
Total			29,560	32,020	37,020	32,210
TOTAL — Direction—Voted			3,65,901	4,08,400	4,08,400	3,84,400
A-2 SUPERINTENDENCE.						
A-2 (1) Pay of Officers—						
Assistant Directors of Industries (350—1,100)	7	7		32,870		35,480
Industries Officers (220-650)	9	9		35,350		37,110
Total			62,315	68,220	70,730	72,590

DETAILED ACCOUNT No. 43-A. INDUSTRIES. A-Industries—contd.	Strength. 1955-56.	Strength. 1956-57.	Accounts, 1954-55.	Budget Estimate, 1955-56.	Revised Estimate, 1955-56.	Budget Estimate, 1956-57.
			Rs.	Rs.	Rs.	Rs.
A-2 SUPERINTENDENCE—*contd.*						
A-2 (2) Pay of Establishment—						
Clerks (46—130)	29	29		32,200		33,150
Servants (35—40)	15	15		5,960		5,940
Temporary establishment	2	2		1,900		1,600
Total ...			39,131	40,060	40,060	40,090
A-2 (3) Allowances, Honoraria, etc.—						
Travelling allowance—(fixed)				.....		1,410
Do. (ordinary)				9,000		9,000
Dearness allowance				36,870		36,830
House rent and other allowance				9,200		8,740
Total ..			52,964	55,070	55,060	55,980
A-2 (4) Contingencies—						
Non-contract contingencies—						
Mazdoor charges cartage and purchase of consumable stores. ..				1,500		1,600
Rents, rates and taxes				5,000		6,140
Agricultural exhibitions				1,000		1,000
Service postage and telegrams				6,500		7,000
Purchase of furniture				1,200		600
Books and publications				650		300
Telephone charges				2,000		2,000
Total ...			14,746	17,850	18,850	18,640
Total, Superintendence ..			1,69,156	1,81,200	1,84,700	1,87,900
A-3 INDUSTRIAL EDUCATION.						
SUMMARY.						
A-3(a)(1) Scholarships			7,495	12,500	12,500	12,480
A-3(a)(2) Grants			26,515	1,30,000	1,25,000	30,000
A-3(a)(3) Industrial Schools—						
A-(3)(a)(3)(i) Yeravda Industrial School..			2,01,982	*	*	*
A-3 (a) (3) (ii) Reorganisation of the Tanning Institute and Leather Working School, Bandara			29,524	35,100	38,900	37,420
A-3 (a) (3) (iii) Reorganisation of Industrial School, Satara.... ...			30,536	39,300	38,000	@
A-3 (a) (3) (iv) Industrial School, Hubli			22,130	28,200	22,800	@
A-3 (a) (3) (v) Industrial School, Bijapur			33,145	30,000	33,300	@
A-3 (a) (3) (vi) Reorganisation of the School of Industry, Ratnagiri ...			18,198	19,700	16,100	@
A-3 (a) (3) (vii) Scheme for Tanning Demonstration Centre, Satara ...			10,108	19,400	19,400	.....
A-3 (a) (4) Expenditure on account of Scholars to be sent abroad for Advanced Study			23,513	2,000	3,77,900	4,000
Total A-3 ...			4,03,146	3,16,200	6,83,900	83,900
Details.						
A-3 (a) INDUSTRIAL EDUCATION.						
A-3 (a) (1) Scholarships—						
Scholarships in electrical engineering				1,440		1,440
Scholarships in technical chemistry			7,495	11,060		11,040
Total A-3 (a) (1) ..			7,495	12,500	12,500	12,480
A-3 (a) (2) Grants—						
Industrial Research Scheme			26,515	25,000	36,000	25,000
Chimnabai Industrial Home for Women, Baroda				5,000	.....	5,000
Pilot plant Schemes				1,00,000	89,000	.....
Total A-3 (a) (2) ..			26,515	1,30,000	1,25,000	30,000

* Shown under "47-Miscellaneous Departments".
† Shown under "36-Scientific Departments".
@ Details shown in a separate publication.

DETAILED ACCOUNT No. 43-A INDUSTRIES. A-Industries—contd.	Strength, 1955-56.	Strength, 1956-57.	Accounts, 1954-55.	Budget Estimate, 1955-56.	Revised Estimate, 1955-56.	Budget Estimate, 1956-57.
			Rs.	Rs.	Rs.	Rs.
A-3 (a) (3) INDUSTRIAL SCHOOLS.				*	*	*
A-3 (a) (3) (1) *Yeravda Industrial School.*						
A-3 (a) (3) (1) (1) Pay of Officers—						
Special pay to medical officer for medical charge (50) ...						
Superintendent (220—340)						
			4,120	.....	.....	.....
A-3 (a) (3) (1) (2) Pay of Establishment—						
Class III establishment (46—300)						
Class IV establishment (35—50)						
Temporary establishment						
Leave Salary						
Total			32,616	...	.....	.....
A-3 (a) (3) (1) (3) Allowances, Honoraria, etc.—						
Travelling allowance (fixed)						
Travelling allowance (ordinary)						
House-rent and other allowances						
Rewards for service and recapture						
Dearness allowance						
Total			32,962	.....	.....	.....
A-3 (a) (3) (1) (4) Contingencies—						
Contract contingencies—						
Lighting charges						
Agricultural expenses						
Transfer charges						
Conservancy charges						
Water supply						
Other items						
Non-contract contingencies—						
Goat dairy farming						
Service postage and telegrams						
Pay of class IV servants						
Dearness allowance						
Fixed pay to part-time Barber						
Supplies and services—						
Rations						
Raw materials						
Medicines and hospital equipment						
Clothing and bedding						
Poultry farming						
Games						
Tools and Plant						
Other items						
Total			1,32,284	.....	.....	.....
TOTAL, A-3 (a) (3)			2,01,982	*	*	*

* Shown under "47-Miscellaneous Departments."

DETAILED ACCOUNT No 43-A INDUSTRIES. A-Industries—contd.	Strength. 1955-56.	Strength. 1956-57.	Accounts, 1954-55.	Budget Estimate, 1955-56.	Revised Estimate, 1955-56.	Budget Estimate, 1956-57.
			Rs.	Rs.	Rs.	Rs.
A-3 (a) (3) (ii) Reorganisation of the Tanning Institute and Leather Working School, Bandra—						
A-3 (a) (3) (ii) (1) Pay of Establishment						
Permanant Establishment	9	9				
Temporary establishment	4	4		7,530		7,990
				2,350		2,000
Total ..			8,580	9,880	9,080	9,990
A-3 (a) (3) (ii) (2) Allowances, Honoraria, etc.—						
Travelling allowance (ordinary)				120		50
Dearness allowance				6,390		6,000
Total ..			5,384	6,510	6,510	6,050
A-3 (a) (3) (ii) (3) Scholarships			5,239	6,960	6,960	7,920
A-3 (a) (3) (ii) (4) Contingencies—						
Raw materials, Chemicals and Consumable Stores				7,000		4,400
Miscellaneous charges				2,250		2,500
Equipment				2,500		1,500
Total ..			10,321	11,750	16,350	13,400
Total—A-3 (a) (3) (ii) ..			29,524	35,100	38,900	37,420
A-3 (a) (3) (iii) Reorganisation of Industrial School, Satara—						
A-3 (a) (3) (iii) Pay of Establishment						
Temporary Establishment	14	14		11,200		
Total ..			7,829	11,200	10,400	
A-3 (a) (3) (iii) (2) Allowances, Honoraria, etc.—						
Travelling allowance (ordinary)				100		
Dearness allowance				6,960		
Total ..			5,466	7,060	6,550	
A-3 (a) (3) (iii) (3) Scholarships			.....	....	.....	
A-3 (a) (3) (iii) (4) Contingencies—						
Stores, accessories, etc.				15,240		
Cost of equipment				5,000		
Tour expenses of pupils				300		
Replacement of warant				500		
Total ..			17,241	21,040	21,050	
Total—A-3 (a) (iii) ..			30,536	39,300	38,000	@
A-3 (a) (3) (iv) Industrial School, Hubli—						
A-3 (a) (3) (iv) (1) Pay of Establishment—						
Temporary establishment	15	15		11,120		
Total ..			8,167	11,120	8,170	
A-3 (a) (3) (iv) (2) Allowances, Honoraria, etc.—						
Travelling allowance (ordinary)				150		
House rent allowance				1,060		
Dearness allowance				7,440		
Total ..			7,328	8,650	7,300	
A-3 (a) (3) (iv) (3) Scholarships—						
Grants				3,600		
To ..			2,443	3,600	3,530	
A-3 (a) (3) (iv) (4) Contingencies—						
Contingencies. Stores, etc.				4,000		
Replacement of worn out tools				330		
Tour expenses of pupils				350		
Service Postage				150		
Total ..			4,192	4,830	3,800	
Total A-3(a) (3) (iv) ..			22,130	28,200	22,800	@
A-3(a)(3) (v) Industrial School, Bijapur—						
A-3(a)(3) (v) Pay of Establishment—						
Temporary establishment	14	14		8,360		
Total ..			10,442	8,360	11,100	

@ Details shown in a separate publication.

DETAILED ACCOUNT No. 43-A. INDUSTRIES. A-Industries—contd.	Strength. 1955-56.	Strength. 1956-57.	Accounts, 1954-55.	Budget Estimate, 1955-56.	Revised Estimate, 1955-56.	Budget Estimate, 1956-57.
			Rs.	Rs.	Rs.	Rs.
A-3(a)(3) (v) Allowances, Honoraria, etc.—						
Travelling allowance (Ordinary)				100		
Dearness allowance				6,540		
Total ..			7,178	6,640	7,240	
A-3(a)(3) (v) Scholarships			2,722	3,000	3,000	
A-3(a)(3) (v) Contingencies—						
Contingencies, Stores, etc.				8,000		
Cost of equipment				3,000		
Replacement of wornont tools				1,000		
Total ..			12,803	12,000	11,960	
Total, A-3(a)(3)(v) ..			33,145	30,000	33,300	@
A-3(a)(3)(vi) Reorganisation of the School of Industry, Ratnagiri—						
A-3(a)(3)(vi) (1) Pay of Establishment—						
Temporary establishment		8		5,150		
Total ..			4,095	5,150	4,400	
A-3(a)(3)(vi) (2) Allowances, Honoraria, etc.—						
Dearness allowance				3,900		
Water allowance				180		
Total ..			3,723	4,080	3,760	
A-3(a)(3)(vi) (3) Scholarships—			.....	2,500	.....	
A-3(a)(3)(vi) (4) Contingencies—						
Replacement of worn out tools				500		
Rents, rates and taxes				2,500		
Equipment				4,970		
Total ..			10,380	7,970	7,940	
Total A-3(a)(3)(vi) ..			18,198	19,700	16,100	@
A-3 (a) (3) (vii) Scheme for Tanning Demonstration Centre, Satara—						
A-3 (a) (3) (vii) (1) Pay of Establishment—						
Temporary Establishment	7	7	3,166	4,750	4,750	
A-3 (a) (3) (vii) (2) Allowances, Honoraria, etc.—						
Travelling Allowance				350		
Dearness Allowance				3,300		
Total ..			2,092	3,650	3,650	
A-3 (a) (3) (vii) (3) Contingencies.						
Miscellaneous Expenses				1,000		
Material for processing				5,000		
Non-recurrent—						
Equipment				5,000		
Total ..			4,850	11,000	11,000	
Total A-3 (a) (3) (vii) ..			10,108	19,400	19,400	
A-3 (a) (4) Expenditure on account of Scholars to be sent abroad for advanced study			23,513	12,000	3,77,900	4,000

@ Details shown in a separate publication.

DETAILED ACCOUNT No. 43-A. INDUSTRIES. A-Industries—contd.	Strength. 1955-56.	Strength. 1956-57.	Accounts, 1954-55.	Budget Estimate, 1955-56.	Revised Estimate, 1955-56.	Budget Estimate, 1956-57.
			Rs.	Rs.	Rs.	Rs.
A-4 INDUSTRIAL DEVELOPMENT.						
SUMMARY.						
A-4 (1) Industrial Engineer's Workshop			22,285	22,200	18,100	20,170
A-4 (2) Industrial Chemist's Laboratory			51,522	84,700	79,600	62,600
A-4 (3) Cotton Ginning and Pressing Factory, Jamkhindi			510	.....	600	.....
A-4 (3) (a) Shri Shahu Chhatrapati Mills, Kolhapur			.....	.....	.....	28,000
A-4 (4) Scheme for the Collection of Industrial Statistics			1,70,830	1,83,100	1,81,000	1,77,800
A-4 (5) Establishment of Geological Survey Section in the Industries Department.			27,250	28,000	29,700	26,800
A-4 (6) Staff in connection with the Development of small scale Industries in Bombay State.			.....	.....	22,300	30,330
Total A-4 ...			2,72 397	3,18,000	3,31,300	3,45,700
DETAILS.						
A-4 (1) INDUSTRIAL ENGINEER'S WORKSHOP.						
A-4 (1) (1) Pay of officers—						
Assistant Director of Industries (Engineering) (350—1,100) ...	1	1		6,160		4,610
			5,075	6,160	4,420	4,610
A4-(1) (2) Pay of Establishment—						
Workshop Superintendents, mechanics and draftsman (85—200) ..	4	4		8,100		8,100
Servants (35—40)	2	2		1,050		1,060
Total ..			9,691	9,150	7,350	9,160
A-4 (1) (3) Allowances, Honoraria, etc.—						
Travelling allowance (ordinary)				500		760
Dearness allowance				4,280		4,200
House rent and other allowances				1,270		690
Total ..			7,126	6,050	5,490	5,650
A-4 (1) (4) Contingencies—						
Other supplies and services—						
Power and light charges				250		250
Oil and stores				100		50
Timber, ferrous and non-ferrous				50		50
Miscellaneous expenses				140		100
Telephone Charges				300		300
Total ..			393	840	840	750
Total, Industrial Engineer's Workshop ..			22,285	22,200	18,100	20,170

@ Shown under "36-Scientific Departments".

DETAILED ACCOUNT NO. 43-A. INDUSTRIES A-Industries—contd.	Strength. 1955-56.	Strength. 1956-57.	Accounts, 1954-55.	Budget Estimate, 1955-56.	Revised Estimate, 1955-56.	Budget Estimate, 1956-57.
			Rs.	Rs.	Rs.	Rs.
A-4 (2) Industrial Chemist's Laboratory—						
A-4 (2) (1) Pay of Officers—						
Assistant Director of Industries (Chemicals) (350—1,100) ...	1	1		4,200		4,200
Assistant Industrial Chemist, Bombay (220—650) ...	1	1		2,640		2,770
Assistant Industrial Chemist, Baroda (220—650) ...	1	1		3,180		3,170
Assistant Geologist				@		
Total ...			9,172	10,020	10,020	10,140
A-4 (2) (2) Pay of Establishment—						
Research Assistants I (120—350),	5	5		11,260		11,750
Clerks (75—200)	1	2		1,360		2,830
Junior Chemist	...	1		.....		2,360
Boiler attendant, laboratory assistant, mechanic (46—130) ..	1	2		1,510		2,580
Fieldman, Fireman and Hamal and Laboratory boys (35—40) ..	5	5		2,400		2,400
Servants (35—40)	2	3		950		1,330
Temporary Establishment	7	3		8,650		3,910
Total ..			20,965	26,130	22,100	27,160
A-4 (2) (3) Allowances, Honoraria, etc.—						
Travelling allowance—ordinary				1,000		500
Dearness allowance				13,510		13,650
House Rent and other allowances				1,520		1,050
Total ..			12,830	16,030	14,980	15,200
A-4 (2) (4) Contingencies—						
Other supplies and services—						
Miscellaneous, labour and freight charges				8,000		6,000
Telephone charges				600		600
Consumable Stores				2,000		1,500
Equipment				21,920		2,000
Total ..			8,555	32,520	32,500	10,100
Total, Industrial Chemist's Laboratory—Voted ..			51,522	84,700	79,600	62,600
A-4 (3) Cotton Ginning and Pressing Factory, Jamkhindi—						
A-4 (3) (1) Pay of Establishment—						
Temporary Establishment—						
Total ..			167	.....	600	.....
A-4 (3) (2) Allowances, Honoraria, etc.—						
Travelling Allowance (ordinary)						
Dearness Allowance						
Total ..			343	.....	.....	.....
A-4 (3) (3) Contingencies—						
Mazdoori charges and Raw Material etc.						
Total ..			.....	.....	.....	.....
Total—Cotton Ginning and Pressing Factory, Jamkhindi.			510	.....	600	.....

@ Shown under "A (4) (5)."

DETAILED ACCOUNT No. 43-A, INDUSTRIES. A—Industries—contd.	Strength. 1955–56	Strength. 1956–57	Accounts, 1954–55.	Budget Estimate, 1955–56.	Revised Estimate, 1955–56.	Budget Estimate, 1956–57.
			Rs.	Rs.	Rs.	Rs.
A—4(3)(a) Shri Shahu Chhatrapati Mills Kolhapur—						
Commission payable to Managing Agents			.....	.....	.....	28,000
Total, A-4(3)(a) ...			.....	.....	.....	28,000
A—4(4) Scheme for the Collection of Industrial Statistics.						
A-4(4)-(1) Pay of Officers :—						
Deputy Director of Industries—(650—1,100)	1	1		7,080		7,910
Industrial Statistician— (350—785)	1	1		9,130		9,420
Industrial Officer (220—650)	1	1		3,090		3,180
Total ..			12,083	19,300	17,400	20,510
A—4(4)-(2) Pay of Establishment—						
Assistants (220—400)	1	1		3,190		2,900
Inspectors (150—375) ..	15	15		35,200		34,960
Clerks 1 (75—250)	34	34		57,600		57,260
Servants (35—40)	7	7		3,300		3,250
Temporary Establishment	1	1		1,980		2,060
Total ..			98,836	1,01,270	1,01,270	1,00,430
A-4(4)-(3) Allowance Honoraria etc.—						
Travelling allowance (fixed)				5,690		3,190
Travelling allowance (ordinary)				2,000		2,500
Dearness allowance				38,090		37,870
House rent and other allowances				9,050		7,700
Total ..			50,250	54,830	53,630	51,260
A-4(4)-(4) Contingencies—						
Telephone Charges				600		600
Service Postage				5,000		4,000
Books				1,000		500
Miscellaneous				1,000		500
Furniture				100		.....
Total ..			9,661	7,700	8,700	5,600
Total, A-4(4) ..			1,70,830	1,83,100	1,81,000	1,77,800
(A-4)(5) Establishment of Geological section in the Industries Department.						
A-(4)(5) (1) Pay of officers—						
Assistant Geologist (220—650)	2	2		8,470	.....	9,670
Total ...			5,280	8,470	10,170	9,670
A-4(5)(2) Pay of Establishment—						
Field Assistant	...	1		.....		960
Temporary establishment	4	5		6,700		6,090
Total ...			4,646	6,700	6,700	7,050
A-4 (5)(3) Allowances, Honoraria etc.—						
Travelling allowance (ordinary)				3,000		1,500
Dearness allowance				4,800		5,010
House rent allowance				.....		70
Total ...			4,434	7,800	7,800	6,580
A-4 (5)(4) Contingencies—						
Equipment, Furniture, Steel Cupboard, etc... ...				.....		1,000
Miscellaneous equipment Stores etc. for Bombay ...				2,530		2,500
Service postage Miscellaneous expenditure				2,500		.....
Total ...			12,840	5,030	5,030	3,500
Total A-4(5) ...			27,250	28,000	29,700	26,800

DETAILED ACCOUNTS No. 43-A INDUSTRIES. A-Industries—contd.	Strength 1955–56	Strength 1956–57	Accounts 1954–55.	Budget Estimate 1955–56.	Revised Estimate 1955–56.	Budget Estimate 1956–57.
			Rs.	Rs.	Rs.	Rs.
A-(4) (6) Staff in connection with Development of small scales Industries in Bombay State—						
A-(4) (6) (1) Pay of Officers—						
Joint Director of Industries ..	..	..	....	....	....	9,970
Assistant Development Officer, Bombay ..	..	..	....	....	....	3,000
Total ..	..	...	....	....	8,160	12,970
A-(4) (6) (2) Pay of Establishment—						
Temporary establishment ..	..	..	....	....	....	6,260
Total ..	..	..	....	....	5,700	6,260
A-(4 (6) (3) Allowances, Honoraria, etc.—						
Travelling allowance (Ordinary) ..	..	..	....	....	....	1,500
Dearness allowance ..	..	..	....	....	....	5,100
House rent and other allowances ..	..	..	....	....	....	1,500
Total ..	..	..	....	....	5,440	8,100
A-(4) (6) (4) Contingencies—						
Purchase of furniture cupboard etc. ..	..	..	....	....	....	3,000
Total ..	..	..	....	....	3,000	3,000
Total, A-4 (6) ..	..	..	....	....	22,300	30,330

DETAILED ACCOUNT No. 43-A. INDUSTRIES. A-Industries—contd.	Strength. 1955-56.	Strength. 1956-57.	Accounts, 1954-55.	Budget Estimate, 1955-56.	Revised Estimate, 1955-56.	Budget Estimate, 1956-57.
			Rs.	Rs.	Rs.	Rs.
A-5 MISCELLANEOUS.						
SUMMARY.						
Miscellaneous.						
A-5 (a) Establishments of Industrial zone at Kolhapur			71,629	72,000	72,000	.....
A-5 (b) Distribution of Iron and Steel for Industrial Purpose			33,747	37,150	33,600	30,500
A-5 (c) Establishment of the Controller of Buildings (Industrial Premises)			9,737	11,150	11,100	11,300
A-5 (d) Miscellaneous			20,000	35,000	37,000	60,000
Total, A-5 ..			1,35,113	1,55,300	1,53,700	1,01,800
A-5 (b) DISTRIBUTION OF IRON AND STEEL FOR INDUSTRIAL PURPOSE.						
A-5 (b)-(1) Pay of Officers						
Industries Officer (220-650)	1	1		3,860		3,100
Total ..			3,645	3,860	3,430	3,100
A-5-(b) (2) Pay of Establishment—						
Temporary Establishment	13	13		18,330		15,710
Total ..			18,648	18,330	16,710	15,710
A-5-(b) (3) Allowances, Honoraria, etc.—						
Travelling allowance (ordinary)				200		100
Travelling allowance (fixed)				940		360
House rent and other allowances				2,020		2,010
Dearness allowance				8,300		7,220
Total ..			10,180	11,460	9,960	9,690
A-5-(b) (4) Contingencies—				3,500		2,000
Total ..			1,274	3,500	3,500	2,000
TOTAL, A-5-(b) ..			33,747	37,150	33,600	30,500
A-5 (c) ESTABLISHMENT OF THE CONTROLLER OF BUILDINGS (INDUSTRIAL PREMISES.)						
A-5 (c) (1) Pay of Establishment—						
Temporary Establishment	6	6		6,450		6,670
Total ..			6,008	6,450	6,790	6,670
A-5 (c) (2) Allowances, Honoraria, etc.—						
Travelling allowance (Fixed)				650		650
House Rent and other allowances				710		630
Dearness allowance				3,270		3,300
Total ..			3,706	4,630	4,170	4,580
A-5 (c) (3) Contingencies—						
Advertisement charges, etc, ...				70		50
Total ..			23	70	140	50
TOTAL A-5 (c) ..			9,737	11,150	11,100	11,300
A-5 (d) Miscellaneous			20,000	35,000	37,000	60,000

DETAILED ACCOUNT No. 43-A. INDUSTRIES. A-Industries—contd.	Strength. 1955-56.	Strength. 1956-57.	Accounts, 1954-55.	Budget Estimate, 1955-56.	Revised Estimate, 1955-56.	Budget Estimate, 1956-57.
A-6 Technical Education			Rs.	Rs.	Rs.	Rs.
SUMMARY.						
A-6 (1) Technical Education			6,64,827	7,19,250	7,36,100	7,25,800
A-6 (2) Introduction of New Diploma Courses in Automobile Engineering and a degree Course in Engineering at the Victoria Jubilee Technical Institute Matunga, Bombay.			1,06,000	1,25,000	1,25,000	1,25,000
A-6 (3) Re-organisation of the R. C. Technical Institute, Ahmedabad.			1,82,357	2,91,050	2,22,500	2,25,000
Total A-6 ...			9,53,184	11,35,300	10,83,600	10,75,800
DETAILS						
A-6(1) TECHNICAL EDUCATION.						
A-6(1) (1) Pay of Establishment—						
Teaching staff (20—300)	27	27		31,710		32,260
Clerks (25—80)	4	4		3,400		2,920
Servants (18—19)	12	12		4,820		4,820
Temporary Establishment	100	103		75,950		79,340
Leave Salary				....		
Total ..			1,23,477	1,15,880	1,28,080	1,19,340
A-6(1) (2) Allowances, Honoraria, etc.—						
Travelling allowance (ordinary)				2,000		2,000
Dearness allowance				68,020		73,970
House rent and other allowances				3,980		4,850
Total ..			73,917	74,000	78,650	80,820
A-6(1) (3) Contingencies—						
Contract contingencies				2,630		2,620
Non-contract contingencies—						
Service postage and rent, rates and taxes				17,000		18,000
Pay of Class IV servants				120		1,680
Replacement of worn-out tools and equipment				9,700		9,700
Stores, accessories and stamps				10,000		15,000
Cost of equipment				10,000		10,000
Books and publications				2,400		2,900
Miscellaneous				5,480		5,600
Tour expenses of pupils				3,000		3,000
Total ...			75,206	60,330	60,330	68,500
A-6(1) (4) Grants-in-aid, Contributions, Donations—						
Grants to non-Government technical schools				4,25,000		4,25,000
Grants to local bodies				20,000		20,000
Industrial and Technical schools				.....		.....
Total ..			3,77,583	4,45,000	4,45,000	4,45,000
A-6(1) (5) Scholarships—						
Scholarships				24,040		12,140
Total ..			14,479	24,040	24,040	12,140
A-6(1) (6) Grants for further education of Ex-Soldiers			165	.....		.....
Total ...			165	.....		.....
TOTAL, A-6 (1) Technical Education ..			6,64,827	7,19,250	7,36,100	7,25,800

DETAILED ACCOUNT No. 43-A. INDUSTRIES—contd.	Strength. 1955-56	Strength. 1956-57	Accounts, 1954-55.	Budget Estimate, 1955-56.	Revised Estimate, 1955-56.	Budget Estimate, 1956-57.
			Rs.	Rs.	Rs.	Rs.
A-6(2) Introduction of New Diploma Courses in Automobile Engineering and a Degree Course in Engineering at the Victoria Jubilee Technical Institute, Matunga, Bombay.						
Contingencies.—						
Other Charges				72,000		72,000
Grant-in aid.—						
Grant in aid to V. J. T. I. Bombay for the scheme for Establishment degree course in Textile Manufacture.				53,000		53,000
Total—A-6 (2) ...			1,06,000	1,25,000	1,25,000	1,25,000
A-6(3) Reorganisation of the R. C. Technical Institute, Ahmedabad.						
A-6(3) (1) Pay of Officers—						
Principal (350—1100)	1	1		9,420		7,800
Head of Textile Department (220—440)	1	1		5,040		5,280
Head of Dyeing Department (220—650)	1	1		4,260		4,260
Total ..			17,569	18,720	13,920	17,340
A-6(3) (2) Pay of Establishment—						
Temporary establishment	48	48		66,740		65,390
Total ...			57,673	66,740	60,760	65,390
A-6(3) (3) Allowances, Honorarla, etc.—						
House-rent and other allowances				13,750		10,370
Travelling allowance (ordinary)				1,000		1,000
Travelling allowance for excursion				800		800
Dearness allowance				27,100		30,120
Total ..			35,667	42,650	37,660	42,290
A-6(3) (4) Scholarships			1,969	2,340	320	3,600
A-6(3) (5) Contingencies—						
Advertisement charges				....		5,000
Supplies and Services				15,260		13,940
Library				2,000		2,000
Medical charges				300		300
Gymkhana				1,500		1,500
Service Stamps				700		700
Equipment				1,22,100		53,510
Rents, rates and taxes				5,000		5,000
Pay of class IV servants				6,600		6,870
Dearness allowance				7,140		7,560
Total ..			69,479	1,60,600	1,09,900	96,380
Total, A-6(3) ..			1,82,357	2,91,050	2,22,500	2,25,000

DETAILED ACCOUNT No. 43-A. INDUSTRIES. A-Industries—contd.	Strength. 1955–56.	Strength. 1956–57.	Accounts, 1954–55.	Budget Estimate, 1955–56.	Revised Estimate, 1955–56.	Budget Estimate, 1956–57.
			Rs.	Rs.	Rs.	Rs.
A-7 INSPECTION OF WEIGHTS AND MEASURES.						
A-7 (1) Pay of Establishment—						
Inspectors (120—275)	92	92		2,09,940		2,15,800
Mistry (80—150)	2	2		2,510		2,600
Manual Assistants (40—70)	92	92		55,950		56,630
Servants (35—½—40)	90	90		36,860		36,910
Temporary establishment	15	15		15,450		13,400
Total ..			3,07,448	3,20,710	3,20,710	3,25,340
A-7 (2) Allowances, Honoraria, etc.—						
Travelling allowance (fixed)				39,460		33,800
Travelling allowance (ordinary)				85,000		85,000
House-rent and other allowances				17,110		18,890
Dearness allowance				1,51,320		1,52,270
Total ..			2,75,827	2,92,890	2,80,890	2,89,960
A-7 (3) Contingencies—						
Non contract contingencies—						
Rents, rates and taxes				45,500		46,000
Service postage and telegrams				13,000		13,000
Cost of electric energy and halalkhore charges				500		300
Dead Stock and Furniture				2,500		4,500
Way leave charges (Telephone charges)				2,000		2,000
Other supplies and services—						
Cost of date punches and dyes				8,000		8,000
Renewals, repairs and railway freight and cooly charges ..				20,000		20,000
Other miscellaneous charges				500		500
Total ..			92,714	92,000	1,04,000	94,300
Total, Inspection of Weights and Measures—Voted ..			6,75,989	7,05,600	7,05,600	7,09,600
A-8 VOCATIONAL TRAINING OF THE MIDDLE CLASS UNEMPLOYED.						
SUMMARY.						
A-8 (1) (a) Vocational Training–Department of Industries			82,593	90,900	94,400	96,560
A-8 (1) (b) Vocational Training–Department of Technical Education ...			51,399	69,300	58,600	52,200
A-8 (2) Weaving Institutes			22,619	23,200	21,200	22,440
Total, A-8 ...			1,56,611	1,83,400	1,74,200	1,71,200

DETAILED ACCOUNT No. 43-A. INDUSTRIES. A-Industries—contd.	Strength. 1955-56.	Strength. 1956-57.	Accounts, 1954-55.	Budget Estimate, 1955-56.	Revised Estimate, 1955-56.	Budget Estimate, 1956-57.
			Rs.	Rs.	Rs.	Rs.
A-8(1)(a) Vocational Training—Department of Industries—						
A-8(1)(a)(1) Pay of Officers—						
Leather Expert and Superintendent, Leather Working School. (Rs. 220—650).	1	1		3,180		4,330
Tanning Expert and Superintendent, Training School (350—785) ...	1	1		4,200		4,920
Total ...			10,746	7,380	6,660	9,250
A-8(1)(a)(2) Pay of Establishment—						
Assistant Superintendent (160—240)	1	1		1,920		1,920
Teaching staff (52—200)	4	4		5,220		5,420
Clerks (75—200)	2	2		2,590		2,710
Servants (35—50)	4	4		1,900		1,870
Tanning Institute—						
Assistant Superintendent (160—240)	1	1		2,800		2,190
Teaching staff (45—225)	7	7		7,650		7,950
Clerks and storekeeper (75—200)	2	2		2,760		3,060
Servants (35—50)	7	7		3,140		3,350
Part-time Lecturers	4	4		620		620
Total ...			23,846	28,600	26,700	29,090
A-8(1)(a)(3) Allowances and Honoraria—						
House rent and other allowances				420		420
Travelling allowance (ordinary)				3,300		3,400
Dearness allowance				16,200		16,400
Total ...			18,232	19,920	19,750	20,220
A-8(1)(a)(4) Contingencies—						
Rent, rates and taxes				1,600		1,600
Electric charges				2,000		2,000
Books and publications				100		100
Furniture				500		500
Service postage and telegrams				350		350
Telephone charges				600		600
Other office and miscellaneous expenses				3,000		3,000
Insurance Premium				650		650
Raw materials and Chemicals				10,000		10,000
Pay of class IV servants				300		300
Subsidy to the Contractor of the Mess				900		900
Total ...			16,337	20,000	23,950	20,000
A-8(1)(a)(5) Scholarships			13,432	15,000	17,340	18,000
Total, 8-A(1)(a) ...			82,593	90,900	94,400	96,560

DETAILED ACCOUNT No. 43-A. INDUSTRIES. A-Industries—contd.	Strength. 1955-56	Strength. 1956-57	Accounts, 1954-55.	Budget Estimate, 1955-56.	Revised Estimate, 1955-56.	Budget Estimate, 1956-57.
			Rs.	Rs.	Rs.	Rs.
A-8(1)(b) Vocational Training—Department of Technical Education.						
A 8(1)(b)(1) Pay of Officers—						
Part-time Principals	2	2		2,520		2,520
Total ...			2,910	2,520	2,520	2,520
A-8(1)(b)(2) Pay of Establishment—						
Part-time Lecturers	3	3		2,160		2,160
Clerks	4	2		4,200		2,450
Teaching staff	56	33		33,700		19,470
Laboratory Assistants	32	25		4,640		3,030
Artisan	1	1		1,210		1,270
Servants	12	6		2,130		1,200
Total ...			32,223	48,040	38,630	29,580
A-8(1)(b)(3) Allowances and Honoraria—						
Dearness allowance				3,140		3,240
Fees for examination				3,500		3,500
House rent and other allowances				360		360
Total ...			2,793	7,000	7,000	7,100
A-8(1)(b)(4) Contingencies—						
Electric Charges				2,100		2,300
Service postage and telegrams				200		200
Books and Publications				300		400
Telephone charges				250		300
Other office and miscellaneous expenses				400		400
Consumable stores				6,550		7,500
Advertisement charges				700		700
Total ...			13,473	10,500	10,450	11,800
A-8 (1) (b) (5) Ameliorative Measures for the Backward Classes—Vocational Training Scholarships in Technical Industrial School.				1,240	.....	1,200
Total A-8(1)(b) ...			51,399	69,300	58,600	52,200
A-8 (2) Weaving Institutes.						
A-8 (2) (1) Pay of Establishment—						
Superintendent (200—300)	1	1		3,600		3,600
Assistant Superintendent (100—240)	1	1		2,780		2,880
Instructor, weaving mechanic and winder (45—130)	3	3		3,710		2,790
Clerk and Store-keeper (46—130)	1	1		1,000		690
Temporary establishment	1	1		720		720
Peon	1	1		410		410
Total ...			12,004	12,220	9,540	11,090

DETAILED ACCOUNT No. 43-A. INDUSTRIES. A-Industries—contd.	Strength. 1955–56.	Strength. 1956–57.	Accounts, 1954–55.	Budget Estimate, 1955–56.	Revised Estimate, 1955–56.	Budget Estimate, 1956–57.
			Rs.	Rs.	Rs.	Rs.
A-8 (2) (2) Allowances, Honoraria, etc.—						
Travelling allowance (ordinary)				180		180
" " (Excursion)				200		200
Dearness allowance				5,170		4,560
House Rent and other allowances				770		650
Total ..			5,591	6,320	5,380	5,500
A-8 (2) (3) Contingencies—						
Non-Contract Contingencies—						
Rents, rates and taxes				310		310
Petty supply				1,500		2,000
Miscellaneous expenses				1,800		2,000
Books & publications				250		250
Total ..			4,316	3,860	5,480	4,560
A-8 (2) (4) Scholarships			678	800	800	1,200
Total, A-8 (2) Weaving Institutes ..			22,619	23,200	21,200	22,440
A-9 Staff for the operation of the Bombay Gas Supply (Amendment) Act, 1950.						
A-9 (1) Pay of Officers—						
Assistant Gas Inspector	1	1	2,640	2,710	2,710	2,880
A-9 (2) Pay of Establishment—						
Temporary establishment	3	3	4,276	4,310	4,310	4,400
Total ...			6,916	7,020	7,020	7,280
A-9 (2) Allowances, Honoraria—						
Travelling allowance				200		.....
Dearness allowance				2,400		2,420
House rent and other allowances				810		300
Honorarium				.....		500
Total ...			3,154	3,410	3,410	3,220
A-9 (3) Contingencies—						
Miscellaneous expenses—purchase of stores, etc. ...				700		100
Equipment and Furniture				470		100
Total ...			5	1,170	1,170	200
Total, A-9 Voted ...			10,075	11,600	11,600	10,700

DETAILED ACCOUNT No. 43-B. INDUSTRIES. B-Cottage Industries.	Accounts, 1954–55.	Budget Estimate, 1955–56.	Revised Estimate, 1955–56.	Budget Estimate, 1956–57.
COTTAGE INDUSTRIES. SUMMARY.	Rs.	Rs.	Rs.	Rs.
B-1 COTTON WEAVING SCHOOLS, ETC.	64,847	65,400	63,890	78,960
B-2 TANNING AND LEATHER WORKING INDUSTRY	43,095	2,74,500	70,580	47,280
B-3 COIR AND FIBRE INDUSTRY	31,638	2,08,700	38,390	97,230
B-4 DEVELOPMENT OF HANDLOOM INDUSTRY	8,02,963	@	@	*
B-5 SALES DEPOTS	1,23,100	57,100	59,200	53,630
B-6 DEVELOPMENT OF SERICULTURE AND ERICULTURE	23,094	1,35,400	23,600	30,050
B-7 RESEARCH AND EXPERIMENTATION	1,03,226	2,90,000	1,17,820	2,20,290
B-8 WOOL WEAVING SCHOOLS, ETC.	32,602	4,30,100	38,370	56,100
B-9 DYEING AND PRINTING SCHOOLS	50,930	34,400	64,640	60,380
B-10 D. J. COTTAGE INDUSTRY INSTITUTE	51,686	66,000	58,400	65,100
B-11 DEVELOPMENT OF ARTS AND CRAFTS	18,308	1,08,000	23,900	45,140
B-12 GRANTS-IN-AID ... ... *Charged*	*1,42,711*	.....	.....	.....
Voted	12,15,649	11,54,400	10,45,850	7,09,000
B-13 VILLAGE OIL INDUSTRY	34,070	20,500	44,820	30,000
B-14 PRODUCTION-CUM-TRAINING CENTRES	1,41,499	6,62,000	1,81,370	2,51,680
B-15 DEVELOPMENT OF CERAMIC INDUSTRY	44,951	1,10,300	67,340	1,22,630
B-16 SUPERVISORY AND ORGANISATIONAL STAFF	4,40,595	4,66,700	4,39,000	4,22,830
B-17 LACQUER WORK DEMONSTRATION SCHOOLS	6,383	8,300	6,720	.....
B-18 DEVELOPMENT OF CANE AND BAMBOO WORK	13,342	17,600	11,040	.....
B-20 WOOL WEAVING, SPINNING AND TRAINING CLASSES AT THE SHEEP BREEDING FARM, POONA	25,028	66,700	93,130	80,650
B-21 INDUSTRIAL CO-OPERATIVE AND VILLAGE INDUSTRIES	2,36,811	2,75,500	2,81,070	2,82,040
B-23 DEVELOPMENT OF HANDLOOM INDUSTRY	.....	22,00,000	22,00,000	*
B-24 PERIPATETIC DEMONSTRATION PARTY FOR TRAINING VILLAGE LOHARS AND SUTARS	1,13,748	2,09,900	1,48,000	1,71,820
B-25 DEVELOPMENT OF SERICULTURE AS COTTAGE INDUSTRY	44,104	42,400	42,400	49,780
B-28 AMELIORATIVE MEASURES FOR BACKWARD CLASSES. ...	2,15,021	5,06,500	2,56,920	4,20,410
B-29 SECOND FIVE YEAR PLAN	.....	.....	.....	43,54,000*
TOTAL—B-COTTAGE INDUSTRIES *Charged*	*1,42,711*	.....	.....	.....
Voted	38,76,690	74,10,400	53,76,000	76,49,000
GRAND TOTAL—B-COTTAGE INDUSTRIES ..	40,19,401	74,10,400	53,76,000	76,49,000

@ Shown under the sub-head "B—23".
* *Details* shown in a separate publication.

DETAILED ACCOUNT No. 43-B. INDUSTRIES. B-Cottage Industries.	Strength. 1955–56.	Strength. 1956–57.	Accounts, 1954–55.	Budget Estimates, 1955–56.	Revised Estimates, 1955–56.	Budget Estimates, 1956–57.
B-1. Cotton Weaving Schools, etc.			Rs.	Rs.	Rs.	Rs.
B-1 (1) Pay of Establishment—						
Weaving Assistant (150–200)	...	6		.....		13,170
Inspectors	6	...		7,320		.....
Assistant Inspectors	6	...		3,980		.....
Temporary Establishment	10	9		8,300		9,450
Total ..			17,646	19,600	18,600	22,620
B-1 (2) Allowances, Honoraria, etc.—						
Travelling allowance (ordinary)				3,550		4,140
Dearness allowance				11,760		13,090
House rent allowances				180		390
Total ..			12,837	15,490	14,980	17,620
B-1 (3) Contingencies—						
Rents, Rates and Taxes				4,100		850
Office expenses and miscellaneous				.....		870
Other items				500		1,040
Raw materials				18,900		23,400
Total ..			27,360	23,500	23,500	26,160
B-1 (4) Scholarships—						
Scholarships in weaving schools				6,810		12,560
Total ..			7,004	6,810	6,810	12,560
Total, B-1-Voted ..			64,847	65,400	63,890	78,960
B-2. TANNING AND LEATHER WORKING INDUSTRY.						
B-2 (1) Pay of Establishment—						
Instructors (Rs. 80—120) .. .. / Assistant Tanning Demonstrators (61–85)	12	12		12,510		13,860
Temporary Establishment	31	4		33,720		3,180
Total ..			14,185	46,230	22,730	17,040
B-2 (2) Allowances, Honoraria, etc.—						
Travelling allowance—(ordinary)				17,760		3,380
Dearness allowance				20,940		7,450
Total ..			12,045	38,700	15,010	10,830
B-2 (3) Contingencies—						
Non-contract Contingencies—						
Construction of Tanning liming pits				22,500		.....
Raw materials				22,020		3,050
Purchase of samples of leather and leather goods				22,750		.....
Miscellaneous expenses including freight				30,000		740
Additional tools of equipment				31,860		.....
Rents rates and taxes				7,680		4,820
Other items				21,950		.....
Purchase and repairs to furniture				200		.....
Managements organisation expenses				20,770		.....
Total ..			10,543	1,79,730	23,000	8,610
B-2 (4) Scholarships—						
Scholarships				9,840		10,800
Total ..			6,322	9,840	9,840	10,800
Total, B-2—Voted ..			43,095	2,74,500	70,580	47,280

DETAILED ACCOUNT No. 43-B. INDUSTRIES. B—Cottage Industries—contd.	Strength. 1955-56.	Strength. 1956-57.	Accounts, 1954-55.	Budget Estimate, 1955-56.	Revised Estimate, 1955-56.	Budget Estimate, 1956-57.
			Rs.	Rs.	Rs.	Rs.
B-3 COIR AND FIBRE INDUSTRY.						
B-3 (1) Pay of Establishment—						
Fibre officer (200-300)	1	1		3,010		3,000
Attendent45 (45 tired)		1		...		660
Temporary establishment	25	10		22,290		8,330
Peon	1	1		380		
Total ..			8,037	25,680	9,410	11,990
B-3 (2) Allowances, Honoraria, etc.—						
Travelling allowance—(ordinary)				7,550		3,810
Dearness allowance				14,220		6,420
House rent allowance				340		300
Total ..			7,621	22,110	9,050	10,530
B-3 (3) Contingencies—						
Non-contract contingencies—						
Rent, Rates and Taxes etc.				8,650		4,520
Raw materials				57,330		59,850
Purchase of samples for coir goods				4,000		.....
Office expenses and Miscellaneous				3,500		.....
Construction of shades				12,000		.....
Service Postage and Telegrammes				10,000		.....
Wages				7,500		1,700
Furniture, equipments tools etc.				24,000		.....
Cost of husks, setting charges digging pits				12,900		.....
Total ..			8,397	1,39,880	12,070	66,070
B-3 (4) Scholarships			7,583	21,030	7,860	8,640
Total, B-3 ..			31,638	2,08,700	38,390	97,230
B-4 DEVELOPMENT OF THE HAND-LOOM INDUSTRY						
B-4 (1) Pay of Officers	2		9,210			.....
B-4 (2) Pay of Establishment—						
Temporary establishment	13		37,853			.....
Total ..			47,063	*	*	@
B-4 (3) Allowances, Honoraria, etc.—						
Travelling allowance (ordinary)						
Travelling allowance (fixed)						
House rent allowance						
Dearness allowance						
Total ..			32,274	*	*	@
B-4 (4) Contingencies—						
Non-contract contingencies—						
Scholarships						
Miscellaneous charges including rent of telephone						
Total ..			24,236	*	*	@
B-4 (5) Grants-in-aid, contributions and donations—						
Grants-in-aid to						
(a) Scheme for grant of Relief to handloom weavers (Financed by State Government).						
(b) Scheme for development of handloom Industry (Financed by Government of India).						
Total, (a) and (b) ..			6,99,390	*	*	@
Total, B-4 ..			8,02,963	*	*	@

* Shown under the sub-head "B-23"

@ Details shown in a separate publication.

DETAILED ACCOUNT No. 43-B. INDUSTRIES. B—Cottage Industries—contd.	Strength. 1955-56.	Strength. 1956-57.	Accounts, 1954-55.	Budget Estimate, 1955-56.	Revised Estimate, 1955-56.	Budget Estimate, 1956-57.
			Rs.	Rs.	Rs.	Rs.
B-5 SALES DEPOTS.						
B (5) (1) Pay of Establishment—						
Industrial Auditor (150-200)	1	1		2,400		2,200
Temporary establishment	8	15		8,650		15,950
Total ..			19,993	11,050	15,480	18,210
B (5) (2) Allowances, Honoraria, etc.—						
Travelling allowance (ordinary)				9,640		13,500
Dearness allowance				6,200		6,060
House rent and other allowances				2,210		2,100
Commission				500		.....
Total ..			19,389	18,550	17,450	21,660
(5) (3) Contingencies—						
Rent, advertising charges, etc.				1,700		760
Purchase of furniture, shop equipment, etc.				2,000		.....
Office expenses and miscellaneous working capital				23,800		13,000
Total ..			83,718	27,500	26,270	13,760
Total, B-5 ..			1,23,100	57,100	59,200	53,630
B-6 DEVELOPMENT OF SERICULTURE AND ERICULTURE.						
B-(6) (1) Pay of Establishment—						
Sericulturist (270-360)	1	1		4,320		4,320
Temporary Establishment	31	9		26,250		9,290
Total ..			9,193	30,570	10,750	13,610
B-(6) (2) Allowances, Honoraria—						
Travelling allowance (fixed)				5,130		.....
Travelling allowance (Ordinary)				9,200		2,600
Dearness allowance				14,520		7,200
House rent allowance				.....		640
Total ..			8,895	28,850	7,750	10,440
B-(6) (3) Contingencies—						
Non-contract contingencies—						
Miscellaneous expenses				75,980		6,000
Total ..			5,006	75,980	5,100	6,000
Total, B-6 ..			23,094	1,35,400	23,600	30,050

DETAILED ACCOUNT No. 43-B. INDUSTRIES. B—Cottage Industries—contd.	Strength. 1955-56.	Strength. 1956-57.	Accounts, 1954-55.	Budget Estimate, 1955-56.	Revised Estimate, 1955-56.	Budget Estimate, 1956-57.
			Rs.	Rs.	Rs.	Rs.
B-7 RESEARCH AND EXPERIMENTATION.						
B-7 (1) Pay of Officer—						
Superintendent (Rs. 300—390)	1	1		5,720		5,960
Total ...			5,478	5,720	5,720	5,960
B-7 (1) Pay of Establishment—						
Clerks (46—130)	2	2		2,240		2,320
Master mechanic, Storekeeper, Draughtsman Turner, Carpenter, Smith	6	6		7,820		7,980
Semi Skilled men, Peon and Watchman	4	5		2,250		2,290
Temporary establishment	44	29		57,430		33,730
Leave salary				820		.....
Total ..			30,479	70,560	34,440	46,320
B-7 (2) Allowances, Honoraria, etc.—						
Travelling allowance (fixed)				50		50
Travelling allowance (ordinary)				14,120		5,500
Dearness allowance				31,060		23,170
House rent allowance				4,600		8,710
Honoraria for compiling the Catalogue				400		.....
Total ..			21,556	50,230	29,800	37,430
B-7 (3) Contingencies—						
Supplies and Services—						
Rent, Rates and Taxes				4,580		.....
Raw materials and chemicals				42,180		17,130
Tools and equipments				61,900		14,260
Furniture				.....		7,600
Books and publications				.....		44,000
Miscellaneous expenses				20,380		23,210
V. I. E. W. Sub-committee				1,000		.....
Other Items				33,450		24,380
Total ..			45,713	1,63,490	47,860	1,30,580
Total, B-7—Voted ..			1,03,226	2,90,000	1,17,820	2,20,290

DETAILED ACCOUNT No. 43-B. INDUSTRIES. B—Cottage Industries—contd.	Strength. 1955-56.	Strength. 1956-57.	Accounts, 1954-55.	Budget Estimate, 1955-56.	Revised Estimate, 1955-56.	Budget Estimate, 1956-57.
			Rs.	Rs.	Rs.	Rs.
B-(8) WOOL-WEAVING SCHOOLS, ETC.						
B-(8) (1) Pay of Establishment—						
Temporary establishment	23	11		18,520		8,980
Total ...			6,645	18,520	6,070	8,980
B-8 (2) Allowances, Honoraria, etc.—						
Travelling allowance (ordinary)				2,700		750
Dearness allowance				11,300		5,880
Total ...			4,652	14,000	5,460	6,630
B-8 (3) Contingencies—						
Management and Organisation expenses				7,050		.....
land equipment				2,10.540		.....
Miscellaneous expenses including rent				8,740		2,100
Looms furniture dead stock, etc.				1,150		1,220
Service Postage and Telegrams				400		550
Raw materials wages, and transport charge for Bijapur Centre ...				32,870		19,000
Raw materials wages, transport ebarges for Sholapur Centre ...				30,800		6,980
Rebate				91,650		.....
Total ...			18,073	3,83,200	19,900	29,850
B-8 (4) Scholarships—						
Stipends to students				14,380		10,640
Total ...			3,232	14,380	6,340	10,640
Total, B-8 ...			32,602	4,30,100	38,370	56,100
B-(9) DYEING AND PRINTING SCHOOLS.						
B-9 (1) Pay of Establishment—						
Senior Dyeing Demonstrator (150—250)	1	1		2,470		2,590
Instructors (90—5—130)	2	2		2,920		2,640
Temporary establishment	3	9		3,760		8,010
Assistant Instructors (50—60)	3	3		2,090		2,030
Peon	1	1		400		.....
Attendent	...	1		.....		540
Total ...			14,602	11,640	15,470	15,810
B-9 (2) Allowances, Honoraria, etc.—						
Travelling allowance (ordinary)				400		2,400
Dearness allowance				3,200		7,620
House-rent allowance				200		500
Total ...			9,730	3,800	11,000	10,520
B-9 (3) Contingencies—						
Rents, Rates and Taxes				1,000		1,870
Furniture and equipments including repairs and renewals				160		520
Raw materials, including colours and chemicals				5,5 0		12,380
Scholarships and prizes				10,800		19,280
Office expenses and Miscellaneous				1,500		.....
Total ...			26,598	18,960	38,170	34,050
Total, B-9 ...			50,930	34 400	64,040	60,380

DETAILED ACCOUNT No. 43-B. INDUSTRIES. B-Cottage Industries—contd.	Strength. 1955-56.	Strength. 1956-57.	Accounts, 1954-55.	Budget Estimate, 1955-56.	Revised Estimate, 1955-56.	Budget Estimate, 1956-57.
			Rs.	Rs.	Rs.	Rs.
B-(10) D. J. COTTAGE INDUSTRY INSTITUTE.						
B-10 (1) Pay of Establishment—						
Temporary Establishment	19	17		17,880		18,530
Total ...			17,230	17,880	16,400	18,530
B-10 (2) Allowances, Honoraria, etc.—						
Travelling allowance				450		400
Dearness allowance				10,020		10,020
ouse rent allowance				1,560		1,560
Total ...			11,561	12,030	11,120	11,980
B-10 (3) Contingencies—						
Cost of raw materials				15,200		14,500
Miscellaneous expenditure				400		50
Stipends rent rates and taxes				1,100		900
Furnitures, Stores, tools				3,850		3,600
Total ...			11,419	20,550	17,000	19,050
B-10 (4) Scholorships—			11,476	15,540	13,880	15,540
Total, B-10 ...			51,686	66,000	58,400	65,100
B-(11) DEVELOPMENT OF ARTS AND CRAFTS.						
B-(11) (1) Pay of Establishment—						
Temporary establishment	7	9		7,670		8,070
Total ..			5,059	7,670	5,480	8,070
B-(11) (2) Allowances, Honoraria, etc.—						
Travelling allowance (ordinary)				4,360		4,360
Dearness allowance				3,310		2,880
Other allowances				260		450
Total ..			5,235	7,930	6,470	7,690
B-(11) (3) Contingencies—						
Miscellaneious expenses				9,100		1,600
Experiment Tools, equipment and raw materials				68,500		17,780
T. A. to trainees				100		.....
Total ..			1,119	77,700	4,620	19,380
B-(11) (4) Scholarships—						
Stipends to trainees			6,895	14,400	7,330	8,600
B-(11) (5) Grants-in-aid			.....	300	.....	400
Total, B-11 ..			18,308	1,08,000	23,900	45,140

DETAILED ACCOUNT No. 43-B. INDUSTRIES. B—Cottage Industries—contd.	Strength. 1955–56.	Strength. 1956–57.	Accounts, 1954–55.	Budget Estimate, 1955–56.	Revised Estimate, 1955–56.	Budget Estimate, 1956–57.
			Rs.	Rs.	Rs.	Rs.
B-(12) Grants-in-aid—						
(i) Industrial Co-operative Societies				9,000		.....
(ii) Village Industries Committee				7,40,640		7,00,000
(iii) District Industrial Co-operative Association				4,760		.....
(iv) Institution for the promotion of cottage and village industries				.....		6,000
(v) Forest Labourers' Co-operative Societies.				3,50,000		3,000
(vi) Introduction of rural industrialisation Scheme				50,000		.....
Charged ..			*1,42,711*	.....	.....	.....
Total, B-12 ..			12,15,649	11,54,400	10,45,850	7,09,000
Grand Total, B-12 ...			13,58,360	11,54,400	10,45,850	7,09,000
B—(13) Village Oil Industry.						
B-(13) (1) Pay of Establishment—						
Temporary establishment	7	10		3,920		10,850
Total ...			8,183	3,920	10,260	10,850
B-(13) (2) Allowances, Honoraria, etc.—						
Travelling allowance—ordinary				200		5,300
Dearness allowance				3,010		5,040
House-rent allowance				180		1,940
Total ...			6,033	3,390	8,190	12,280
B-(13) (3) Contingencies—						
Non-contract contingencies—						
Other supplies and services—						
Office expenses and Miscellaneous				3,230		200
Cost of oil-seeds and other raw materials				5,900		4,400
Tools and equipment				500		.....
Transport charges				530		200
Scholarships				3,030		1,200
Labour and Supervision charges				... ...		200
Raw materials				... ...		670
Total ...			19,854	13,190	26,370	6,870
Total, B-13—Voted ...			34,070	20,500	44,820	30,000

DETAILED ACCOUNT No. 43-B. INDUSTRIES B—Cottage Industries—contd.	Strength. 1955-56	Strength. 1956-57	Accounts, 1954-55.	Budget Estimate, 1955-56.	Revised Estimate, 1955-56.	Budget Estimate, 1956-57.
			Rs.	Rs.	Rs.	Rs.
B-14 PRODUCTION-CUM-TRAINING CENTRES.						
B-14 (1) Pay of Establishment—						
Temporary establishment	67	45		63,010		41,760
Total ..			20,546	63,010	21,970	41,760
B-14 (2) Allowances, Honoraria, etc.—						
Travelling allowance (ordinary)				5,760		5,140
Dearness allowance				34,540		22,970
House rent allowance				90		2,360
Total ..			13,673	40,390	15,150	30,470
B-14 (3) Contingencies—						
Raw materials, wages, etc.				2,91,840		65,200
Office expenses and Miscellaneous				4,360		19,030
Repairs				....		5,030
Rent at the rate of Rs. 100 per mensem per centre				19,770		15,230
Equipment, furniture, miscellaneous, etc.				1,61,800		18,840
Other items				13,000		19,000
Renewals and repairs				1,250		.....
Digging pits				13,000		.....
Total ..			92,202	5,05,020	1,17,560	1,42,330
B-14 (4) Scholarships and Stipends			15,078	53,580	26,690	37,120
Total, B-14 ..			1,41,499	6,62,000	1,81,370	2,51,680
B-(15) DEVELOPMENT OF CERAMIC INDUSTRY.						
B-(15) (1) Pay of Establishment—						
Temporary establishment	34	28		31,630		33,510
Total ..			15,968	31,630	21,270	33,510
B-(15) (2) Allowances, Honoraria, etc.—						
House-rent and other allowances				820		3,520
Travelling allowance (ordinary)				3,700		6,750
Dearness allowance				14,360		12,800
Total ..			11,769	18,880	15,170	23,070
B-(15) (3) Contingencies—						
Building of shed				.....		7,000
Rent, Rates and Taxes				2,220		990
Supplies and services equipment, tools, plant, etc.				16,950		12,420
Raw materials, etc.				22,200		22,420
Non-recurrent expenditure				140		.....
Other items				500		11,100
Miscellaneous expenses including rent				6,740		4,620
Total ..			13,147	48,750	24,570	58,550
B-(15) (4) Scholarships—						
T. A. to students				60		.....
Stipends to students				10,980		7,500
Total ..			4,067	11,040	6,330	7,500
Total, B-15—Voted ..			44,951	1,10,300	67,340	1,22,630

DETAILED ACCOUNT No. 43-B. INDUSTRIES. B—Cottage Industries—contd.	Strength. 1955-56.	Strength. 1956-57.	Accounts, 1954-55.	Budget Estimate, 1955-56.	Revised Estimate, 1955-56.	Budget Estimate, 1956-57.
			Rs.	Rs.	Rs.	Rs.
B-16 SUPERVISORY AND ORGANISATIONAL STAFF.						
B-16 (1) Pay of Officers—						
Forest Officer (350—30—650—E.B.—45—1,100)	...	1		.....		9,240
Textile Officer (340—550)	1	1		5,310		5,550
Engineer (220—650)	1	1		4,440		3,240
Leather expert (220—650)	1	1		3,250		3,440
Total ..			12,479	13,000	18,820	21,470
B-16 (2) Pay of establishment—						
Permanent establishment	73	73		89,120		91,770
Temporary establishment	121	103		1,16,760		99,300
Total ..			2,01,224	2,05,880	1,97,260	1,91,070
B-16 (3) Allowances and Honoraria, etc.—						
Travelling allowance (fixed)				200		200
Travelling allowance (Ordinary)				93,350		78,860
Dearness Allowance				1,07,320		81,300
House-rent allowance				6,980		10,100
Total ..			1,89,157	2,07,850	1,82,960	1,70,460
B-16 (4) Contingencies—						
Rent Rates and Taxes				1,750		.....
Services and Postage				3,000		500
Shows and Demonstrations				5,000		7,400
Other expenses and miscellaneous				22,920		14,730
Purchase and its repairs to furniture, etc.				2,000		11,800
Printing and Stationery				5,000		.....
Raw materials				300		5,400
Total ..			37,735	39,970	39,960	39,830
Total, B-16 ..			4,40,595	4,66,700	4,39,000	4,22,830
B-(17) LACQUER WORK DEMONSTRATION SCHOOL.						
B-(17) (1) Pay of Establishment—						
Temporary establishment	2			1,750		.....
Total ..			1,822	1,750	2,100	.....
B-(17) (2) Allowances, Honoraria, etc.—						
Travelling allowance—ordinary				150		
Dearness allowance				960		
Total ..			1,742	1,110	1,580	.....
B-(17) (3) Contingencies—						
Rents, Rates and Taxes				600		
Raw materials				1,460		
Repairs & replacement				500		
Total ..			705	2,560	1,020	.....
B-(17) (4) Scholarships—						
Stipends to students			2,114	2,880	1,570	
Total, B-17—Voted ..			6,383	8,300	6,270	.....

DETAILED ACCOUNT No. 43-B. INDUSTRIES. B—Cottage Industries—contd.	Strength. 1955-56.	Strength. 1956-57.	Accounts, 1954-55.	Budget Estimate, 1955-56.	Revised Estimate, 1955-56.	Budget Estimate, 1956-57.
			Rs.	Rs.	Rs.	Rs.
B—(18) DEVELOPMENT OF CANE AND BAMBOO WORK.						
B-18 (1) Pay of Establishment—						
Temporary establishment	4	4		3,840		
Total ...			3,307	3,840	3,160	.....
B-18 (2) Allowances, Honoraria, etc.—						
Travelling allowance—ordinary				300		
Dearness allowance				2,220		
Total ...			2,143	2,520	2,490	.....
B-18(3) Contingencies—						
Non-contract contingencies—						
Miscellaneous expenses including freight, rent, etc.				800		
Raw materials				3,200		
Implement and tools				1,000		
Total ..			3,196	5,000	1,790	.....
B-18 (4) Scholarships—						
Stipends to students			4,696	6,240	3,600	.....
Total, B-18—Voted ...			13,342	17,600	11,040	.....
B-20 WOOL WEAVING, SPINNING AND TRAINING CLASSES AT THE SHEEP BREEDING FARM, POONA.						
B-20 (1) Pay of Officers	1	1		4,490		4,670
Wool Expert (220—650).						
Total ..			4,385	4,490	4,500	4,670
B-20 (2) Pay of Establishment—						
Temporary Establishment	12	11		10,030		10,200
Total ...			6,172	10,030	7,230	10,200
B-20 (3) Allowances and Honoraria, etc.—						
Travelling allowance (Ordinary)				5,030		4,320
Dearness Allowance				6,050		6,900
House rent allowance				390		1,350
Total ...			7,662	11,470	10,260	12,570
B-20 (4) Contingencies—						
Rents, rates and Taxes				6,100		3,610
Rawmatesialr etc.				24,550		33,840
Office expenses and Miscellaneous including labour, etc. ...				6,220		11,920
Total ...			4,444	36,870	68,000	49,370
B-20 (5) Scholarships			2,365	3,840	3,140	3,840
Total, B-20 ...			25,028	66,700	93,130	80,650
B-21 INDUSTRIAL CO-OPERATIVE AND VILLAGE INDUSTRIES.						
B-21 (1) Pay of Officers—						
Joint-Registrar (800—1,800)	1	1				
Deputy Joint-Registrar (350—30—650—E.B.—45—1100) ..	1	1		14,490		15,210
Personal Assistant (220—650)	1	1		6,900		5,640
				3,210		3,370
Total ..			22,920	24,600	30,340	24,220

DETAILED ACCOUNT No. 43-B. INDUSTRIES. B—Cottage Industries—contd.	Strength. 1955-56.	Strength. 1956-57.	Accounts, 1954-55.	Budget Estimate, 1955-56	Revised Estimate, 1955-56.	Budget Estimate, 1956-57.
			Rs.	Rs.	Rs.	Rs.
B-21 (2) Pay of Establishment—						
Clerks and Senior Clerks with one Superintendent	60	62		71,000		73,100
Temporary Establishment	31	39		35,860		47,890
Total ..			1,05,392	1,06,860	1,13,530	1,20,990
B-21 (3) Allowances, Honoraria, etc.—						
Travelling allowance—(ordinary)				18,550		27,050
Travelling allowance (fixed)				.....		120
Dearness allowance				51,360		53,800
House rent and other allowances				43,030		19,910
Total ..			77,433	1,12,940	1,06,100	1,00,880
B-21 (4) Contingencies			31,066	31,100	31,100	35,950
Total, B-21 ..			2,36,811	2,75,500	2,81,070	2,82,040
B-23—Development of the Handloom Industry—						
B-23 (1) Pay of Officers—						
Deputy Registrar, Handloom Relief Scheme (410—1,100) ..	1					
Accounts Officer, Handloom Relief Scheme (220—650)	1			19,920		@
Special Assistant Registrars (220—650)	4					
Total ..			.....	19,920	19,920	@
B-23 (2) Pay of Establishment—						
Temporary Establishment	53			60,600		
Total ..			.....	60,600	60,600	@
B-23 (3) Allowances and Honoraria—						
Travelling allowance				36,000		
Dearness allowance				36,360		
House Rent Allowance				4,030		
Total ..			.....	76,390	76,390	@
B-23 (4) Contingencies				15,600	15,600	@
B-23 (5) Grant-in-aid for Development of Handloom Industry (Financed by Government of India)				20,27,490	20,27,490	@
Total B-23 ..			.....	22,00,000	22,00,000	@

*Shown under the sub-head "B-4."
@Shown in a separate publication.

DETAILED ACCOUNT No. 43-B INDUSTRIES. B—Cottage Industries—contd.	Strength. 1955-56.	Strength. 1956-57.	Accounts 1954-55.	Budget Estimate, 1955-56.	Revised Estimate, 1955-56.	Budget Estimate, 1956-57.
			Rs.	Rs.	Rs.	Rs.
B-24 Peripatetic Demonstration Party for training Village Lohars and Sutars.						
B-24 (1) Pay of Establishment—						
Temporary establishment	48	48		49,040		46,620
Total ..			37,131	49,040	33,200	46,620
B-24 (2) Allowances, Honoraria, etc.—						
Travelling allowance (ordinary)				3,150		9,240
Dearness allowance				27,820		25,790
Total ..			23,056	30,970	23,700	35,030
B-24 (3) Contingencies—						
Non-contract Contingencies—						
Rents, rates and taxes				10,100		4,450
Miscellaneous expenses including freight rent				500		2,360
Tools and equipment				15,000		16,450
Raw materials				46,440		20,310
Repairs and replacement and extension of shed				8,680		4,600
Total ..			21,037	80,720	57,210	48,170
B-24 (4) Scholarships—						
Stipends to trainees			32,524	49,170		42,000
Total ..				49,170	33,890	42,000
TOTAL, B-24—Gross ..			1,13,748	2,09,900	1,48,000	1,71,820
B-25 DEVELOPMENT OF SERICULTURE AS COTTAGE INDUSTRY.						
B-25 (1) Pay of Establishment—						
Sericulture Demonstrators (70-100)	3	3		3,420		3,600
Temporary Establishment	18	18		12,630		12,920
Total ...			16,200	16,050	16,050	16,520
B-25 (2) Allowances and Honoraria—						
Travelling allowance (ordinary)				2,000		3,260
Dearness allowance				10,560		10,140
Total ...			13,755	12,560	12,560	13,400
B-25 (3) Contingencies—						
Other office miscellaneous expenses				3,140		1,270
Working expenses for reeling Cocoons				1,750		.....
Subsidy				....		1,750
Cultivation and Manure charges				5,000		.....
Labour purchase of manuse and transport charges				.....		11,000
Rent of Building				1,500		2,240
Total ...			12,439	11,390	11,390	16,260
B-25 (4) Scholarship—						
Stipends to trainees				2,400		3,600
Total ...			1,710	2,400	2,400	3,600
Total, B-25—Voted ...			44,104	42,400	42,400	49,780

DETAILED ACCOUNT No. 43-B. INDUSTRIES. B—Cottage Industries—contd.	Strength. 1955–56.	Strength. 1956–57.	Accounts, 1954–55.	Budget Estimate, 1955–56.	Revised Estimate, 1955–56.	Budget Estimate, 1956–57.
SUMMARY.			Rs.	Rs.	Rs.	Rs.
B—28 Ameliorative measures for Backward Classes—						
B—28 (1) Organisation of three Peripatetic Demonstration Parties ..			18,996	22,000	18,520	28,200
B—28 (2) Training in cottage industries : Continuance of 12 Peripatetic Schools			77,519	1,06,190	73,630	88,320
B—28 (3) Scheme for organisation of an additional Peripatetic, Carpentry and Smithy School for Gujarat to impart training to Backward Classes.			8,259	10,740	6,790	11,000
B—28 (4) Scheme for organisation of Stationery Industrial School in Nasik District for training in Tailoring, Bee-keeping and Carpentry and Smithy			14,723	26,140	24,310	26,850
B—28 (5) Scheme for organisation of four Peripatetic Schools in Fibre and Bamboo Work for training of Adiwasis during August and September			.....	10,000	6,170	15,040
B—28 (6) Organisation of 5 Industrial Training Centres at Ahmedabad, Sholapur, Hubli, Gadag and Bijapur			95,524	1,95,160	1,27,500	2,13,000
B—28 (6) (a) Continuance of the Scheme for organisation of Training class in wool Carding and wool Spinning for ladies of the ex-criminal Tribes at Bijapur.			.....	.....	.....	10,000
B—28 (7) Opening of a Production Centre in Carpet-Weaving at Sholapur Settlement for the benefit of ex-Criminal Tribes. ...			.....	10,000	.....	.....
B—28(8) Scheme for grant of Financial help to individuals and four Industrial Co-operative Societies of the Ex-criminal Tribes ..			.....	65,000	.....	.....
B—28(9) Scheme for organisation of Carpentry and Smithy Class fort the Ex-criminal Tribes at Nandurbar, District West Khandesh ...			.....	14,270	.....	.....
B—28 (10) Financial Assistance to Labour Contract Societies of Ex-criminal Tribes to meet management expenses etc.			.....	20,000	.....	.....
B—28(11) Scheme for Handloom Weaving for the Welfare of the Ex-criminal Tribes at Sholapur			.....	27,000	.....	28,000
Total : B-28 ..			2,15,021	5,06,500	2,56,920	4,20,410
DETAILS.						
B-28 (1) Organisation of three Peripatetic Demonstration Parties.						
B-28 (1) (1) Pay of establishment—						
Temporary establishment	6	6		5,910		5,420
Total ..			4,094	5,910	4,360	5,420
B-28 (1) (2) Allowances and Honoraria—						
Travelling Allowance				810		450
Dearness Allowance				3,300		3,180
Total ..			2,821	4,110	3,370	3,630
B-28 (1) (3) Contingencies—						
Rents, rates and taxes				1,800		1,700
Raw materials				2,400		5,910
Office and other miscellaneous expenses				1,300		2,900
Total ..			5,808	5,500	5,550	10,510
B-28 (1) (4) Scholarships				6,480		8,640
Total ..			6,273	6,480	5,240	8,640
Total, B-28 (1) ..			18,996	22,000	18,20	28.200

* Show under " E-Ameliorative Measures for the Backward Classes ".

DETAILED ACCOUNT No. 43-B. INDUSTRIES. B—Cottage Industries—contd.	Strength 1955–56.	Strength 1956–57.	Actuals, 1954–55.	Budget Estimate, 1955–56.	Revised Estimate, 1955–56.	Budget Estimate, 1956–57.
			Rs.	Rs.	Rs.	Rs.
B–28 (2) Training in Cottage Industries, Continuance of 12 Peripatetic Schools—						
B–28 (2) (1) Pay of Establishment—						
Temporary establishment	12	12	..	22,350	..	20,430
Total ..			23,170	22,350	18,070	20,430
B–28 (2) (2) Allowances and Honoraria, etc.—						
Travelling Allowance		..	..	1,800		2,590
Dearness Allowance				13,260		13,150
Total ..			15,559	15,060	12,310	15,740
B–28 (2) (3) Contingencies—						
Rent, sweeping and other miscellaneous charges				6,600		4,150
Raw materials, colours, chemicals, etc.				18,000		12,630
Repairs, renewals, replacements, additional tools, etc.				5,500		6,170
Total ..			17,788	30,100	19,590	22,950
B–28 (2) (4) Scholarships to trainees			20,922	31,680	22,260	29,200
B–28 (2) (5) Subsidies to Backward Class Artisans		..	80 ..	7,000	1,400	.....
Total B-28 (2)			77,519	1,06,190	73,630	88,320
B—28 (3) Scheme for organisation of an additional peripatetic carpentry and smithy school for Gujarat to impart training to Backward Classes.						
B—28 (3) (1) Pay of Establishment—						
Temporary establishment	3	3		2,900		2,790
Total ...			2,104	2,900	2,490	2,790
B—28 (3) (2) Allowances and Honoraria, etc.—						
Travelling allowance				100		100
Dearness allowance				1,560		1,560
Total ...			1,274	1,660	1,460	1,660
B—28 (3) (3) Contingencies, Rent and sweeping Charges				600		600
Raw materials				2,500		2,870
Repairs, renewals, additional tools, etc.				200		200
Total ...			2,577	3,300	580	3,670
B—28 (3) (4) Scholarships at Rs. 20 per mensem each for 12 students per year.			2,304	2,880	2,260	2,880
Total, B-28 (3) ..			8,259	10,740	6,790	11,000

@ Shown under E–Ameliorative measure for the Backward Classes.

DETAILED ACCOUNT No. 43-B. INDUSTRIES B-Cottege Industries—contd.	Strength 1955-56.	Strength 1956-57.	Accounts, 1954-55.	Budget Estimate, 1955-56.	Revised Estimate, 1955-56.	Budget Estimate, 1956-57.
			Rs.	Rs.	Rs.	Rs.
B-28 (4) Scheme for organisation of Stationery Industrial School in Nasik District for training of B. C. in tailoring, bee-keeping and carpentry and Smithy.						
B-28 (4) (1) Pay of Establishment—						
Temporary establishment	6	7		5,580		6,610
Total ...			4,667	5,580	5,940	6,610
B-28 (4) (2) Allowances, Honoraria etc.—						
Travelling allowance				360		410
Dearness allowance				3,180		3,600
Total ...			2,638	3,540	3,820	4,010
B-28 (4) (3) Contingencies—						
Rent, sweeping and other miscellaneous charges				1,000		1,340
Raw materials and petty supplies				4,000		4,670
Repairs, replacement and other unforseen charges				500		620
Total ...			2,508	5,500	8,800	6,630
B-28 (4) (4) Scholarships—						
60 Scholarships			4,910	11,520	5,750	9,600
Total B—28 (4) ...			14,723	26,140	24,310	26,850
B-28(5) Scheme for Organisation of four peripatetic schools in fibre and Bamboo work for training of adiwasis during August and September—						
B-28 (5)(1) Pay of Establishment—						
Temporary establishment	5	6	...	720		1,080
Total ...			.....	720	980	1,080
B-28 (5) (2) Allowances, Honoraria etc.—						
Travelling Allowance				80		180
Dearness Allowance				480		720
Total ...			.....	560	560	900
B-28 (5) (3) Contingencies—						
Raw materials				3,200		5,100
Rent hiring of furniture and other charges				720		760
Total ...			.....	3,920	3,070	5,860
B-28 (5) (4) Scholarships and Stipends—						
Stipends at Rs. 20 p.m. each to 40 students for 3 months ...				4,800		7,200
Total ...			.....	4,800	1,560	7,200
Total—Gross—B-28(5) ...			.....	10,000	6,170	15,040

@ Shown under E—Ameliorative measures for the Backward Classes.

DETAILED ACCOUNT No. 43-B. INDUSTRIES. B-Cottage Industries—contd.	Strength. 1955-56.	Strength. 1956-57.	Accounts, 1954-55.	Budget Estimate, 1955-56.	Revised Estimate, 1955-56.	Budget Estimate, 1956-57.
			Rs.	Rs.	Rs.	Rs.
B-28(6) Organisation of 5 Industrial Training Centres at Ahmedabad, Sholapur, Hubli, Gadag and Bijapur.						
B-28(6) (1) Pay of Establishment— Temporary establishment	53	53		38,320		40,730
Total ...			12,353	38,320	34,010	40,730
B-28(6) (2) Allowances, Honoraria, etc.— Travelling allowance				3,800		3,800
Dearness allowance				26,190		25,960
House rent and other allowance				.....		2,780
Total ...			10,480	29,990	25,340	32,540
B-28 (6) (3) Contingencies— Raw materials, Repairs, renewals, stationery, Postages and weeping Charges.				59,170		59,130
Total ...			50,382	59,170	19,090	59,130
B-28 (6) (4) Stipends and Scholarships— Stipends at the rate of 20 p.m. each				67,680		80,600
Total ...			22,309	67,680	49,060	80,600
Total B-28 (6) ...			95,524	1,95,160	1,27,500	2,13,000
B-28 (6) (a) Continuance of the Scheme for organisation of Training Class in Wool Carding and Wool Spinning for Ladies of the Ex-Criminal Tribes at Bijapur—						
(1) Pay of Establishment— Temporary establishment— ...		1	.....	.....	.....	550
Total			.....	.....	.....	550
(2) Allowances, Honoraria, etc.— Dearness allowance						390
Travelling allowance			.....	.....	.....	50
Total ...			.....	.....	.....	440
(3) Contingencies— Raw materials			.....	.....	.....	3,500
Repairs and renewals			.....	.....	.....	60
Stationery and Postage			.....	.....	.....	150
Stipends			.....	.....	.....	3,300
Tools and equipment			.....	.....	.....	1,680
Furniture			.....	.....	.....	320
Total ...			.....	.....	.....	9,010
Total B-28 (6) (a) ...			.....	.....	.....	10,000
B-28 (7) Opening of a Production Centre in Carpet Weaving at Sholapur settlement for the benefit of Ex-Criminal Tribes—						
B-28 (7) (1) Pay of Establishment— Temporary establishment	3	2		720		@
Total ...				720	.....	@
B-28 (7) (2) Allowances and Honoraria, etc.— Dearness Allowance				480		
Travelling allowance				50		
Total ...				530		@
B-28 (7) (3) Contingencies— Tools and Equipments				3,000		
Working capital (raw Materials)				4,210		
Miscellaneous contingencies				100		
Scholarships				1,440		
Total ...				8,750	.....	@
Total B-28 (7) ...				10,000	.....	@

@ Details Shown in a Separate publication.

DETAILED ACCOUNT No. 43-B. INDUSTRIES. B—Cottage Industries—concld.	Strength. 1955-56.	Strength. 1956-57.	Accounts, 1954-55.	Budget Estimate, 1955-56.	Revised Estimate, 1955-56.	Budget Estimate, 1956-57.
			Rs.	Rs.	Rs.	Rs.
B-28 (9) Scheme for organisation of Carpentry and Smithy Class for the Ex-Criminal Tribes at Nandurbar, District West Khandesh.						
B-28 (9) (1) Pay of Establishment Temporary Establishment ..	3			2,540	.....	@
Total ..				2,540	.....	@
B-28 (9) (2) Allowances and Honoraria—						
Travelling Allowance				150	.....	.....
Dearness Allowance				1,500	.....	.....
Total ..				1,650	.....	@
B-28 (9) (3) Contingencies—						
Rent, Sweeping Charges, etc.				600	.....	.....
Raw materials				2,500	.....	
Stationery, Postage etc.				100	.....	.....
Tools, Equipment, Furniture, etc.				4,000	.....	.....
Total ..				7,200	.....	@
B-28 (9) (4) Scholarships—						
Stipends at Rs. 20 per mensem				2,880	.....	.....
Total B-28 ..				14,270	.....	@
B-28 (11) SCHEME FOR HAND LOOM WEAVING FOR THE WELFARE OF THE EX-CRIMINAL TRIBES AT SHOLAPUR.						
B-28 (11) (1) Pay of establishment—						
Temporary staff	5	5		.....		3,800
Total ..				.....		3,800
B-28 (11) (2) Allowances, Honoraria, etc.						
Travelling allowance				.....		250
				.....		250
B-28 (11) (3) Contingencies—						
Stationery, Postage, electricity				.....		400
Working Capital, for raw materials and payment of wages ..				.....		12,800
Stipends				.....		1,500
Subsidies				.....		250
Accessories				.....		8,650
Furniture				.....		350
Total ..				.....		23,950
Total B-28 (11) ..				27,000		28,000

@ Details shown in a separate publication.

DETAILED ACCOUNT No. 43-C. INDUSTRIES. C-Fisheries.	Strength. 1955-56.	Strength. 1956-57.	Accounts, 1954-55.	Budget Estimate, 1955-56.	Revised Estimate, 1955-56.	Budget Estimate, 1956-57.
			Rs.	Rs.	Rs.	Rs.
SUMMARY.						
C-1 Fisheries			5,44,130	6,62,900	6,14,200	6,29,000
C-2 Fish Curing Yards			2,27,535	2,78,500	2,78,500	2,56,340
C-4 Propaganda for the sale of shark liver oil			3,839	5,000	5,000	5,000
C-5 (i) Establishment of Marine Aquarium in Bombay with facilities for Marine Biological Research			90,185	95,200	95,200	94,490
C-7 Establishment of fish farms at Khopoli and other Centres ..			7,904	7,000	2,600	7,100
C-8 Subsidies to Fishermen— (i) Subsidies to fishermen to adopt improved type of fishing craft ..			1,44,359	25,000	1,75,000	.....
(ii) Subsidies to fishermen for establishment of ice plant ..			.....	46,000	46,000	.....
C-9 Establishment of fisheries schools at important fishing centres along the coast			85,410	90,200	89,700	1,00,070
C-10 Scheme for stocking of inland waters with carp fry			13,653	46,800	46,800	.....
C-11 Transfer to Fishermen's Relief Fund			3,903	3,000	3,000	5,000
C-12 Grant of Relief to Fishermen			2,250	1,500	1,500	3,000
C-13 Incidental expenditure under T. C. M. Programme			.....	2,15,000	1,25,000	1,20,000
C-14 Second Five Year Plan			.....	.....	.....	5,28,000 @
Total—Voted ..		..	11,23,168	14,76,100	14,82,500	17,48,000
DETAILS.						
C-1 FISHERIES.						
C-1 (1) Pay of Officers—						
Director of Fisheries (1,000—1,400)	1	1		13,200		14,400
Assistant Director of Fisheries	1	1		4,350		4,860
Superintendents of Fisheries (220-650)	5	5	..	18,360		18,220
Personal Assistant to the Director (220—650)	1	1		3,910		4,100
Leave Salary				2,000		2,000
Total ..		..	40,798	41,820	41,820	43,580
C-1 (2) Pay of establishment—						
Clerks (75—200)	10	10		19,340		19,620
Servants	26	26		11,520		11,700
Temporary establishment	50	61		41,560		55,180
Teaching staff	21	21	..	20,310	..	20,730
Technical staff	9	9	..	13,390	.	13,770
Leave Salary		..	..	.....	.	1,880
Total ..		..	99,385	1,06,120	1,24,240	1,22,880
C-1 (3) Allowances, Honoraria, etc.—						
Travelling allowance (fixed)				1,140		1,140
Travelling allowance (ordinary)				8,700		10,800
House rent and other allowances				8,540		9,040
Dearness allowance				65,380		70,260
Total ..			79,791	83,760	88,900	91,240

@ Details shown in a separate publication.

DETAILED ACCOUNT No. 43-C. INDUSTRIES. C-Fisheries—contd.	Strength. 1955-56.	Strength. 1956-57.	Accounts, 1954-55.	Budget Estimate, 1955-56.	Revised Estimate, 1955-56.	Budget Estimate, 1956-57.
			Rs.	Rs.	Rs.	Rs.
C-1 (4) Contingencies—						
Customs duty for Fishers equipment				.....		.....
Pay of class IV servants				5,000		5,000
Dearness allowance				2,000		2,000
Non-contract contingencies—						
Cost of fish				6,000		6,000
Cost of apparatus, equipment, etc.				42,600		25,000
Books and publications				2,000		2,000
Miscellaneous office expenses				13,150		16,000
Telephone charges				1,600		1,600
Rents, rates and Taxes				14,100		17,000
Expenditure on work shop				6,700		6,700
Cost of cartons				3,000		3,000
Insurance of Laboratory and equipment				1,000		1,000
Stationery, books and slates				1,600		2,400
Furniture				2,300		2,300
Cost of 180 Cwt. malt				21,600		.....
Cost of manufacture or purchase of 1,600 gallons of neat Shark Liver Oil				75,000		75,000
Cost of 1,360 gallons of refined ground-nut oil				1,00,000		80,000
Cost of 20 grammes of calciferrol				1,200		1,200
Cost of chemicals				4,500		4,500
Cost of 170 gross amber coloured bottles				23,250		15,000
Cost of other packing materials				26,400		26,400
Advertising charges				1,800		1,800
Unforeseen expenses				11,500		11,500
Transport charges				700		700
Service Postage				2,000		2,000
Subsidies				7,000		7,000
Passage Money and Allowances				5,000		10,000
Cost of nursery tanks				4,700		4,700
Expenses in connection with Beyt channel okha				1,000		1,000
Encapsulation charges				24,100		12,100
Expenditure on the Scheme for training of fishermen at Satpati ...				.....		11,700
Total Voted ...			3,15,429	4,10,800	3,50,800	3,54,600
C-1 (5) Scholarships			8,727	20,400	8,440	16,700
TOTAL C-1 ...			5,44,130	6,62,900	6,14,200	6,29,000

DETAILED ACCOUNT No. 43-C. INDUSTRIES. C-Fisheries—contd.	Strength. 1955-56.	Strength. 1956-57.	Accounts, 1954-55.	Budget Estimate, 1955-56.	Revised Estimate, 1955-56.	Budget Estimate, 1956-57.
			Rs.	Rs.	Rs.	Rs.
C-2 FISH CURING YARDS.						
C-2-(2) Pay of Officers						
Superintendent of Fisheries (220—650)	2	2		7,160		6,910
Total			6,691	7,160	7,160	6,910
C-2 (2) Pay of establishment—						
Stenographer and clerks (75—200)	2	2		3,760		3,910
Clerks (46—130)	12	13		10,890		12,700
Petty yard officers (35—40)	7	21		3,360		10,080
Peons (30—35)	25	37		10,560		14,080
Temporary establishment	40	11		15,860		3,930
Leave salary				1,750		1,930
Total			44,697	46,180	46,180	46,630
C-2 (3) Allowances, Honoraria, etc.—						
House rent and other allowances				3,490		1,000
Travelling allowance (ordinary)				4,470		5,190
Dearness allowance				37,240		36,610
Total			44,479	45,200	45,200	42,800
C-2 (4) Contingencies—						
Purchase of salt				1,37,500		1,20,000
Transport charges of salt				18,260		15,600
Petty construction and repairs				10,000		9,000
Other non-contract contingencies—						
Uniforms				1,800		1,800
Service postage				3,000		3,000
Furniture and weight-scales				3,000		3,000
Cost of fish				2,000		2,000
Miscellaneous expenses				2,000		2,000
Rent				1,400		1,400
Packing and transport charges				400		400
Advertising charges				600		600
Wages to Labourers				.....		1,200
Total			1,31,668	1,79,960	1,79,960	1,60,000
TOTAL, C-2—Voted			2,27,535	2,78,500	2,78,500	2,56,340

DETAILED ACCOUNT No. 43-C. INDUSTRIES. C-Fisheries—contd.	Strength. 1955–56.	Strength. 1956–57.	Accounts, 1954–55.	Budget Estimate, 1955–56.	Revised Estimate, 1955–56.	Budget Estimate, 1956–57.
			Rs.	Rs.	Rs.	Rs.
C-4 Propaganda for the sale of shark liver oil			3,839	5,000	5,000	5,000
Total C-4 ...			38,39	5,000	5,000	5,000
C-(5)(i) Establishment of Marine Aquarium in Bombay with facilities for Marine-Biological Reseach—						
C-(5)(i) (1) Pay of Officers—						
Curator Taraporewala Aquarium (220—650)	1	1		3,730		3,910
Total ..			3,861	3,730	3,730	3,910
C-(5)(i) (2) Pay of Establishment—						
Temporary Establisment	9	9		5,840		6,110
Clerks (75—100)	4	4		5,420		5,660
Pay of teaching staff	9	9		12,920		12,720
Servant	8	8		4,580		4,690
Leave Salary				580		630
Total ..			28,227	29,340	29,340	29,810
C-(5)(i) (3) Allowances, Honoraria, etc.						
House rent and other allowances				2,880		2,820
Dearness allowance				17,760		16,200
Travelling allowance				740		1,000
Total ..			19,957	21,380	21,380	20,020
C-(5)(i) (4) Contingencies—						
Electric charges				4,500		4,500
Garden expenses				500		500
Food for aoquarium animals				1,500		1,500
Maintenance charges of the motorvan				1,550		1,550
Purchase of aoquarium animals				3,000		3,000
Repairs, renewals & replacements				2,000		2,000
Glassware				1,500		1,500
Cost of returnfares to students				1,000		1,000
Chem cals including formalin and alcohol				1,000		1,000
Cost of P.L.D oil				1,000		1,000
Stationery and postage				500		500
Cost of Lubricating oil				400		400
Cost of painter, cotton waste, soap etc				1,000		1,000
Miscellaneous (unforeseen)				1,000		1,000
Repairs and renewals				4,000		4,000
Cost of laboratory apparatus, etc.				5,000		5,000
Furniture				1,000		1,000
Workshop fittings				300		300
Reference Literature				2,000		2,000
Preparation of illustrated guide				4,000		4,000
Miscellaneous				2,000		2,000
Water Tax				2,000		2,000
Total ..			38,140	40,750	40,750	40,750
Total—C-(5)(i) ..			90,185	95,200	95,200	94,490

DETAILED ACCOUNT No. 43-C. INDUSTRIES. C—Fisheries—contd.	Strength. 1955-56.	Strength. 1956-57.	Accounts, 1954-55.	Budget Estimate, 1955-56.	Revised Estimate, 1955-56.	Budget Estimate, 1956-57.
			Rs.	Rs.	Rs.	Rs.
C-7 Establishment of fish farms at Khopoli and other centres.						
C-7 (1) Pay of Officers						
Superintendent of Fisheries				....		.....
Total ..			455	....		.....
C-7 (2) Pay of Establishment—						
Temporary Establishment	3	3		2,280		2,390
Total ..			1,363	2,280	1,390	2,390
C-7 (3) Allowances, Honoraria, etc.—						
Travelling allowance (ordinary)				180		170
Dearness allowance				1,440		1,440
Total ..			1,259	1,620	820	1,610
C-7 (4) Contingencies—						
Charges for cleaning tanks				200		200
Cost of fish and fish food				400		400
Rents, rates and taxes				200		200
Furniture				200		200
Repairs to nets, boats etc.				200		200
Miscellaneous				400		400
Cost of transport of try & fingerlings				400		400
Nets equipments and chemical etc.				600		600
Cost of nursery tanks				500		500
Total ..			4,827	3,100	390	3,100
Total, C-7 ..			7,904	7,000	2,600	7,100

DETAILED ACCOUNT No. 43–C. INDUSTRIES. C—Fisheries—concld.	Strength. 1955-56.	Strength. 1956-57.	Accounts, 1954-55.	Budget Estimate, 1955-56.	Revised Estimate, 1955-56.	Budget Estimate, 1956-57.
			Rs.	Rs.	Rs.	Rs.
C-8 Subsidies to Fishermen—						
(i) subsidies to fishermen to adopt improved type of fishing craft.						
Cost of improved type of two fishing craft-hull						
Cost of two 22 B. H. P. diesel marine engines				25,000		.....
Total, C-8 (i) ..			1 44,359	25,000	1,75,000	.....
(ii) subsidies to fishermen for establishment of ice plants.						
Subsidy for establishment of 15 ton ice plant and cold storage ..				46,000		.....
Total, C-8 (ii) ..			.....	46,000	46,000	.....
C-9 Establishment of fisheries schools at important fishing centres along the coast.						
C-9 (1) Pay of Establishment—						
Typist clerk	1	1		970		1,030
Teaching staff	38	38		31,350		32,200
Class IV Servant	6	6		2,450		2,470
Temporary Establishment	27	27		14,400		18,200
Leave salary				830		900
Total ..			45,377	50,000	50,000	54,800
C-9 (2) Allowances, Honoraria, etc.—						
House rent and other allowances				300		500
Dearness allowance				33,540		36,500
Travelling allowance				360		500
Total ..			32,590	34,200	34,200	37,500
C-9 (3) Contingencies—						
Other non-Contract Contingencies				5,500		7,270
Erection of structures				500		500
Total ..			7,443	6,000	5,500	7,770
Total, C-9 ..			85,410	90,200	89,700	1,00,070
C-10 Scheme for stocking of Inland waters with carp fry—Total—C-10...			13,653	46,800	46,800	@
C-11 Transfer to Fishermen's Relief Fund — Total, C-11 ...			3,903	3,000	3,000	5,000
C-12 Grant of Relief to Fishermen who suffer losses at sea			2,250	1,500	1,500	3,000
C-13 Incidental Expenditure under T. C. M. Programme—Total, C-13..			.....	2,15,000	1,25,000	1,20,000

@ Shown in a separate publication

DETAILED ACCOUNT No. 43 F. INDUSTRIES. F—Works.	Strength. 1955–56.	Strength. 1956–57.	Accounts, 1954–55.	Budget Estimate, 1955–56.	Revised Estimate, 1955–56.	Budget Estimate, 1956–57.
			Rs.	Rs.	Rs.	Rs.
F—Works.						
Construction of 12 cement concrete platforms at the fish-curring yard, Jaitapur. ..						
Total—F ..			14,332	.....	.....	.....
G—Cost of Stores Purchased for other Offices.						
G—Cost of Stores purchased for other Offices				30,000		30,000
Total, G—Voted ..			22,598	30,000	30,000	30,000
H—Charges in England.						
H—Charges in England—						
H—I. Leave Salaries and deputation pay				3,200	.....	.....
H—II. Stores				1,800	2,000	.....
H—III. Other charges—						
Govt. Scholarships				....		.....
Total, H—Voted ..			14,392	5,000	2,000	.....
III. DETAILS OF RECOVERIES ADJUSTED IN THE ACCOUNTS IN REDUCTION OF EXPENDITURE.						
B—Cottage Industries—						
B-(9) Dying and Printing Schools—						
Amount transferred to "63-B Community Development Project etc." ...			—6,563	.....	.....	.....
B-(14) Production-cum-Training Centres—						
Amount transferred to "25-General Administration"			—5,000	.....	.....	.....
B—29 (25) Development of Handloom Industry—						
Deduct—Expenditure transferred to the Deposit account of grant made by the Central Government of Handloom Industry.			.....	.....	.....	—24,36,000
Total, B—Cottage Industries ...			—11,563	.....	.....	—24,36,000
C—Fisheries—						
C-1—Fisheries—						
Deduct—Share of Saurashtra Government			.....	.....	.....	—8,000
C-12-Grant of relief to Fishermen			—1,250	—1,500	—1,500	—3,000
Total, C—Fisheries			—1,250	—1,500	—1,500	—11,000
Total Recoveries 43—Industries ...			—12,813	—1,500	—1,500	—24,47,000

DETAILED ACCOUNT No. 43-A. 43-A, CAPITAL OUTLAY ON INDUSTRIAL DEVELOPMENT.	Accounts, 1954-55.	Budget Estimate, 1955-56.	Revised Estimate, 1955-56.	Budget Estimate, 1956-57.
	Rs.	Rs.	Rs.	Rs.
I. SUMMARY.				
A-Investments in Government Commercial Undertakings	.....	.....	.....	.....
B-Investment in other Commercial Concerns—	2,250	12,000	2,41,000	2,50,000
Gross Total ...	2,250	12,000	2,41,000	2,50,000
Note.—The above estimates do not include the recoveries shown below which are adjusted in the accounts in reduction of expenditure. Details of these recoveries are shown in Part III.				
B—Investment in other Commercial Concerns	.....	.....	—2,26,000	—2,50,000
Net Total	2,250	12,000	15,000	.....
II. DETAILS				
(i) Investment in the shares of the Provincial Industrial Co-operative Association, Bombay		7,000	.....	.....
(ii) Purchase of shares of the All India Handloom Fabrics Marketing Co-operative Society Ltd.		.....	10,000	.....
(iii) Investment in the shares of the Industrial Co-operative Banks		5,000	5,000	.....
(iv) Investment in the Share of the Bombay Silk Filatures, Ltd.	2,250	....		.....
(v) Electrification of Shri Shahu Chhatrapati Mills, Kolhapur		.....	2,26,000	2,50,000
Total ..	2,250	12,000	2,41,000	2,50,000
III. DETAILS OF RECOVERIES ADJUSTED IN THE ACCOUNTS IN REDUCTION OF EXPENDITURE.				
B—Investment in other Commercial Concerns—				
(v) Electrification of Shri Shahu Chhatrapati Mills, Kolhapur—				
Expenditure met from the Depreciation Fund of the Mill.	.....	.....	—2,26,000	—2,50,000
Total, Recoveries '43-A' ...	.....	.....	—2,26,000	—2,50,000

47, MISCELLANEOUS DEPARTMENTS.	Detailed Account No.	Accounts, 1954-55.	Budget Estimate, 1955-56.	Revised Estimate, 1955-56.	Budget Estimate, 1956-57.
I.—SUMMARY.		Rs.	Rs.	Rs.	Rs.
Labour and Emigration—					
A-FACTORIES ... ... Voted ...	47-A	6,00,180	7,42,400	7,42,400	7,95,300
B-LABOUR ... ... Voted ...	47-B	15,20,431	15,63,900	15,92,000	*
Inspection and Tests—					
C-INSPECTOR OF STEAM BOILERS ... ... Voted ...	47-C	2,05,840	2,10,100	2,07,000	2,27,200
Miscellaneous—					
H-MISCELLANEOUS (SUB-HEADS H-8 AND H-14) ... Voted ...	47-H	2,76,312	3,08,600	2,74,600	2,75,000
O-DEVELOPMENT SCHEMES	47-O	.....	.....	.....	44,78,500
Total, Labour and Emigration—Voted ...		26,02,763	28,25,000	28,16,000	57,76,000
Other than Labour and Emigration—					
Statistics—					
D-STATE STATISTICS ... ... Voted ...	47-D	1,689	1,300	1,290	1,300
Miscellaneous—					
E-PRESERVATION AND TRANSLATION OF ANCIENT MANUSCRIPTS ... ... Voted ...		3,000	3,000	3,000	3,000
F-EXAMINATIONS ... ... Voted ...	47-F	53,118	53,500	56,000	55,800
G-ADMINISTRATION OF INDIAN PARTNERSHIP ACT, 1932 ... ... Voted ...	47-G	14,140	15,000	20,850	14,400
H-MISCELLANEOUS (EXCEPT SUB-HEADS H-8 AND H-14) Charged ...	47-H	3,206	.....	13,200	.....
H-MISCELLANEOUS (EXCEPT SUB-HEADS H-8 AND H-14) Voted ...		2,82,02,932	1,79,40,920	2,87,23,790	60,52,700
I-GOVERNMENT TRANSPORT SERVICE ... ... Charged ...	47-I	.....	.....	400	.....
I-GOVERNMENT TRANSPORT SERVICE ... ... Voted ...		20,15,900	13,26,200	3,26,470	1,58,000
L-CHARGES IN ENGLAND ... ... Voted ...	47-L	868	11,400	5,000	800
N-EMPLOYMENT EXCHANGES ... ... Voted ...	47-N	2,29,093	2,32,000	2,32,000	2,33,800
O-DEVELOPMENT SCHEMES	47-O	.....	.....	.....	1,79,21,200
Total, Other than Labour and Emigration Charged ...		3,206	....	13,600	.....
Total, Other than Labour and Emigration Voted ...		3,05,20,740	1,95,83,320	2,93,68,400	2,44,41,000
Total, Labour and Emigration ...		26,02,763	28,25,000	28,16,000	57,76,000
Total, Other than Labour and Emigration ...		3,05,23,946	1,95,83,320	2,93,82,000	2,44,41,000
Gross Total ... Charged ...		3,206	....	13,600	.....
Gross Total ... Voted ...		3,31,23,503	2,24,08,320	3,21,84,400	3,02,17,000
Note.—The above estimates do not include the recoveries shown below which are adjusted in accounts in reduction of expenditure. Details of these recoveries are shown in Part III.					
H-Miscellaneous ... ... Charged ...	.....	.....	.....	—13,200	.....
H-Miscellaneous ... ... Voted ...	.....	—1,07,44,032	—59,48,320	—88,71,800	—16,38,000
O-Development Schemes ... ... Voted ...	.....	.....	.....	.....	—72,71,000
Net Total ... Charged ...	.....	3,206	.....	400	.....
Net Total ... Voted ...	.....	2,23,79,470	1,64,60,000	2,33,12,600	2,13,08,000

* Included under "Development Schemes".

DETAILED ACCOUNT No. 47-A.
MISCELLANEOUS DEPARTMENTS.
Labour and Emigration.
Factories.

	Strength. 1955-56.	Strength. 1956-57.	Accounts, 1954-55.	Budget Estimate, 1955-56.	Revised Estimate, 1955-56.	Budget Estimate, 1956-57.
II DETAILS.						
			Rs.	Rs.	Rs.	Rs.
A (1) Pay of Officers—						
Chief Inspector (Rs. 965—1,500)	1	1		11,580		12,500
Senior and Junior Inspectors (340—1,100) and Lady Inspector (220—650)	59	59		2,48,420		2,71,920
Certifying Surgeons (220—650) and Technical Inspectors (440—965)	4	4				
Total			2,21,041	2,60,000	2,60,000	2,84,420
A (2) Pay of Establishment—						
Superintendent and clerks (46—280)	55	55		74,260		75,350
Servants (30—60)	37	38		16,370		16,750
Temporary establishment	53	72		49,000		59,150
Leave Salary				6,970		5,900
Total			1,18,509	1,46,600	1,46,600	1,57,150
A (3) Allowances, Honoraria, etc.—						
Travelling allowance .. Fixed				55,000		60,180
Travelling allowance .. Ordinary				31,000		31,000
House-rent and other allowances				43,400		50,800
Fees				100		100
Dearness allowance				1,38,500		1,43,400
Total			1,96,840	2,68,000	2,49,500	2,85,480
A (4) Contingencies—						
Non-contract contingencies—						
Rents, rates and taxes..				30,700		31,330
Telephone charges				3,600		3,600
Service postage and telegrams				18,000		18,000
Office expenses and miscellaneous				12,000		12,000
Pay of class IV servants				1,700		1,520
Dearness allowance				1,800		1,800
Total			63,790	67,800	86,300	68,250
TOTAL ..			6,00,180	7,42,400	7,42,400	7,95,300
B—LABOUR.						
SUMMARY.						
B-1. Commissioner of Labour		...	4,16,151	3,80,800	4,13,440	
B-1(a). Deputy Commissioner of Labour (Administration) ...		...	4,00,569	4,05,200	4,10,560	
B 3. Deputy Commissioner of Labour (Welfare)		...	.....	.....	.....	
B-4. Court of Industrial Arbitration		...	1,96,734	2,10,700	1,99,660	
B-5. Labour officer under the Bombay Industrial Relations Act, 1946		...	—2,907	.....	.....	
B-6. Charges in Connection with Bombay Shops & Establishments Act, 1948.		...	18,317	11,300	11,300	
B-7(a). Labour Courts		...	1,09,279	1,09,300	1,14,650	
B-8. Charges in Connection with the Workmen's Voted Compensation Act.		...	53,214	52,600	58,320	
B-11. Wage Boards		...	33,618	34,900	38,400	
B-12. Special Committees for Enquiry		...	8,115	17,000	31,360	
B-13. Decasualisation Scheme for Textile Workers		...	82,276	1,03,500	91,810	
B-14. Establishment of one 'B' type Centre each at Broach, Barsi, etc.		...	.....	.....	.....	
B-16. Establishment of 15 additional 'C' type Centres each at Bombay, Ahmedabad and 3 at Sholapur.		...	.....	.....	.....	
B-17. Universal literacy & Adult Education among Workers ...		...	.....	.....	.....	
B-20. Charkha Classes.		...	.....	.....	.....	
B-21. Institute for Labour Welfare Workers in Bombay ...		...	21,138	29,600	27,590	
B-22. Research into Industrial Diseases and Hazardous occupations		...	11,362	16,500	19,120	
B-24. Government Industrial Training Workshops at Bombay, Ahmedabad etc.		...	1,72,765	1,92,500	1,75,790	
B-30. Opening of Reading Rooms		...	.....	.....	.....	
B-33. Subsidy to the Bombay Housing Board on account of the difference between the economic rents and subsidized rents in respect of tenements reserved for Industrial Workers.		...	.....	.....	.....	
Total Voted ...		...	15,20,431	15,63,900	15,92,000	*

* Provided under 'O—Development Schemes'

DETAILED ACCOUNT No. 47-B. MISCELLANEOUS DEPARTMENTS. Labour and Emigration, B-Labour.	Strength. 1955-56.	Strength. 1956-57.	Accounts, 1954-55.	Budget Estimate, 1955-56.	Revised Estimate, 1955-56.	Budget Estimate, 1956-57.
			Rs.	Rs.	Rs.	Rs.
B-1 COMMISSIONER OF LABOUR.						
B-1(1) Pay of Officers—						
Commissioner of Labour (800—1,800)	1			17,650		
Assistant Commissioner of Labour and Labour Officer, Bombay (440—920).	2			15,720		
District Labour Officers (220—500)	6			22,640		
Assistant Labour Officers (220—500)	6			22,990		
Leave Salary				3,400		
Total ..			76,224	82,400	85,100	*
B-1 (2) Pay of Establishment—						
Clerks (46—380)	28			42,580		
Servants (30—50)	17			7,410		
Temporary Establishment	50			45,300		
Leave salary				4,700		
Total ..			96,962	99,990	1,03,930	*
B-1 (3) Allowances, Honoraria, etc.—						
Travelling allowance (fixed)				7,650		
Travelling allowance (ordinary)				10,500		
House-rent and other allowances				12,630		
Dearness allowance				64,000		
Total ..			89,945	94,780	97,360	*
B-1 (4) Contingencies—						
Non-contract contingencies—						
Contract contingencies—Misc. expenses				250		
Rents, rates and taxes				84,250		
Service postage and telegrams				7,500		
Office expenses				300		
Purchase and repairs to furniture				1,000		
Books and periodicals				700		
Other items				1,200		
Fans and Lights				2,500		
Pay of class IV Servants				140		
Dearness allowance to Class IV Servants				5,790		
Telephone Charges						
Total ..		...	1,53,020	1,03,630	1,27,050	*
Total ..B-1			4,16,151	3,80,800	4,13,440	*
B-1-(a) DEPUTY COMMISSIONER OF LABOUR (ADMINISTRATION)						
B-1 (a)—(1) Pay of officers—						
Deputy Commissioner (Administration) (800—1,200) ...	1					
Assistant Commissioners (,,) Bombay and Ahmedabad (250—920) ...	9			70,800		
Assistant Registrar of Unions under B. I. R. Act (280—560) ...	1					
Leave Salary				6,500		
Total ...			83,524	77,300	80,630	*
B-1 (a)—(2) Pay of Establishment—						
Superintendents, Clerks etc. (75-380)	88			1,47,130		
Servants (35—50)	23			10,870		
Temporary Establishment	27			28,000		
Leave Salary				7,000		
Total ...			1,84,495	1,93,000	1,91,000	*
B-1 (a)-(3) Allowances, Honoraria, etc.—						
Travelling Allowance (fixed)				6,410		
Travelling Allowance (ordinary)				9,000		
House rent and other allowances				3,890		
Dearness allowance				89,000		
Total ...			1,06,382	1,08,300	1,08,930	*
B-1 (a)-(4) Contingencies—						
Service postage and telegrams				16,000		
Rent, rates and taxes				5,000		
Office expenses and miscellaneous				2,000		
Purchase and repairs to furniture				1,200		
Books and periodicals				2,400		
Total ...			25,968	26,600	30,000	*
Total—B-1-(a) ...			4,00,369	4,05,200	4,10,560	*

*Provision under 'O-Development Schemes'.

DETAILED ACCOUNT No. 47-B. MISCELLANEOUS DEPARTMENTS. LABOUR AND EMIGRATION. B—Labour—contd.	Strength. 1955-56.	Strength. 1956-57.	Accounts, 1954-55.	Budget Estimate, 1955-56.	Revised Estimate, 1955-56.	Budget Estimate, 1956-57.
			Rs.	Rs.	Rs.	Rs.
B-4 COURT OF INDUSTRIAL ARBITRATION.						
B-4 (1) Pay of Officers—						
President (Rs. 1,496)	1			17,960		
Members (1,200—1,600)	2			36,600		
Adjudicators (1,000—1,200)	2			26,400		
Regstrar (440—920), Deputy Registrar (300—500)	2			12,940		
Leave Salary				5,600		
Total ...			91,055	99,500	89,400	*
B-4 (2) Pay of Establishment—						
Clerks (75—400)	17			39,400		
Peons (35—55)	13			6,440		
Temporary Establishment	16			16,000		
Leave salary				1,760		
Total ..			60,502	63,600	63,600	*
B-4 (3) Allowances, Honoraria, etc.—						
Travelling allowance				2,350		
Arbitration charges				2,000		
Dearness allowance				31,750		
House rent and other allowances				2,550		
Total ..			37,509	38,650	37,650	*
B-4 (4) Contingencies—						
Non-contract contingencies—						
Telephone charges				2,000		
Furniture				500		
Service postage				2,800		
Books and periodicals				550		
Miscellaneous expenses				3,100		
Total ..			7,668	8,950	8,950	*
Total, B-4, Voted ..			1,96,734	2,10,700	1,99,600	*

* Provision under 'O-Development Schemes.'

DETAILED ACCOUNT No. 47-B. MISCELLANEOUS DEPARTMENTS LABOUR AND EMIGRATION B—Labour—contd.	Strength. 1955-56	Strength. 1956-57	Accounts, 1954-55.	Budget Estimate, 1955-56.	Revised Estimate, 1955-56.	Budget Estimate, 1956-57.
			Rs.	Rs.	Rs.	Rs.
B-6 CHARGES IN CONNECTION WITH BOMBAY SHOPS AND ESTABLISHMENTS ACT, 1948.						
B-6 (1) Pay of Officers.			5,107	.....	.....	*
B-6 (2) Pay of Establishment—						
Part-time Inspector (special pay Rs. 20 per mensem)				240		
Inspectors (100—140)	1			1,320		
Peons (30—35)	1			420		
Temporary Establishment	2			3,860		
Total ..			6,571	5,840	5,840	*
B-6 (3) Allowances, Honoraria, etc.—						
Travelling allowance				50		
Conveyance allowance				200		
Dearness allowance				3,060		
House rent allowance				760		
Total ..			5,816	4,070	4,070	*
B-6 (4) Contingencies			823	390	390	*
B-6 (5) Charges payable to Belgaum Municipality			.....	1,000	1,000	*
Total—B-6 ..			18,317	11,300	11,300	*
B-7 (a) LABOUR COURTS.						
B-7 (a) (1) Pay of Officers—						
Judges (400—1,000)	4		27,684	29,850	28,590	*
B-7 (a) (2) Pay of Establishment—						
Clerks, Stenographer, Typists (55-140)	12			} 17,650		*
Peons, etc. (30-45)	8					
Temporary Establishment	12			7,800		
			23,927	25,450	26,150	*
B-7 (a) (3) Allowances, Honoraria, etc.—						
Dearness Allowance				20,000		
Travelling Allowance				3,600		
House rent and other allowances				10,400		
Total ...			32,993	34,000	36,490	*
B-7 (a) (4) Contingencies—						
Rents, Rates and Taxes			} 24,675	} 20,000	23,420	*
Service Postage and Telegrams						
Total B-7 (a) ...			1,09,279	1,09,300	1,14,650	*

* Provisons under 'O-Development Schemes.'

DETAILED ACCOUNT No. 47-B. MISCELLANEOUS DEPARTMENTS. LABOUR AND EMIGRATION. B—Labour—contd.	Strength 1955-56	Strength 1956-57	Accounts, 1954-55.	Budget Estimate, 1955-56.	Revised Estimate, 1955-56.	Budget Estimate, 1956-57.
			Rs.	Rs.	Rs.	Rs.
B-8 CHARGES IN CONNECTION WITH THE WORKMEN'S COMPENSATION ACT.						
B-8 (1) Pay of Officers—						
Commissioner for Workmen's Compensation	1			12,300		
Total ..			12,300	12,300	13,680	*
B-8 (2) Pay of Establishment—						
Registrar Superintendent, clerks and bailiff (70—360)	13			21,820		
Servants (35—50)	4			1,920		
Temporary establishment	...			.....		
Leave Salary				1,360		
Total ..			23,362	25,100	25,050	*
B-8 (3) Allowances, Hororaria, etc.—						
Travelling Allowance (Ordinary)				70		
House rent and other allowances				330		
Dearness allowance				10,680		
Compensatory allowance				900		
Total ..			12,695	11,980	13,810	*
B-8 (4) Contingencies—						
Non-contract contingencies—						
Telephone charges				....		
Service postage and telegrams				2,800		
Other charges				420		
Rent, Rates and Taxes				....		
Total .. Voted			4,857	3,220	5,780	*
Total—B-8 .. Voted			53,214	52,600	58,320	*
B-11 WAGE BOARDS.						
B 11 (1) Pay of Establishment—						
Secretary (160—240)	1					
Clerks Typist and Stenographer (75—270) ..	4					
Peons (35—40)	2			10,350		
Temporary Establishment	2			2,290		
Leave salary				580		
Total ..			13,693	13,220	13,920	*
B 11 (2) Allowances, Honoraria, etc.—						
Dearness Allowance				5,310		
Travelling allowance				3,510		
Daily Allowance				860		
Honoraria to non-official members				9,500		
House rent allowance				250		
Total ..			18,316	19,430	22,630	*
B 11 (3) Contingencies			1,609	2,250	1,850	*
Total—B-11 ..			33,618	34,900	38,400	*
B-13 DECASUALISATION SCHEME FOR TEXTILE WORKERS.						
B 13 (i) Pay of Establishment—						
Clerks	40			55,830		
Servants	16					
Leave salary				1,520		
Total ...			46,628	57,350	49,220	*
B 13 (ii) Allowances, Honoraria, etc.—						
Travelling Allowance						
House rent and other allowances				500		
Dearness allowance				3,750		
				30,900		
Total ...			29,065	35,150	30,120	*
B 13 (iii) Contingencies—						
Non-Contract Contingencies—						
Rent, rates and taxes				2,500		
Service, postage and telegrams				2,500		
Fans and lights				1,000		
Telephone Charges				3,000		
Furniture				1,000		
Other Items				1,000		
Total ...			6,583	11,000	12,470	*
Total—B-13 ...			82,276	1,03,500	91,810	*

* Provision under 'O - Development Schemes.'

DETAILED ACCOUNT No. 47-B. MISCELLANEOUS DEPARTMENTS. Labour and Emigration B-Labour—contd.	Accounts, 1954-55.	Budget Estimate, 1955-56.	Revised Estimate, 1955-56.	Budget Estimate, 1956-57.
	Rs.	Rs.	Rs.	Rs.
B-21 Institute for Labour Welfare Workers in Bombay—				
B-21 (1) Pay of Officers.—				
Principal (250—500)		6,660		
Total ..	3,167	6,660	3,340	*
B-21 (2) Pay of Establishment.—				
Temporary Establishment, Lecturers, etc.		5,140		
Total ..	8,083	5,140	9,820	*
B-21 (3) Allowances, Honoraria, etc.—				
Travelling allowances ...		800		
Honoraria ..		2,500		
House rent and other allowances ..		2,220		
Remuneration ...		1,800		
Dearness allowances ..		4,280		
Total ..	7,578	11,600	8,230	*
B-21 (4) Contingencies.—				
Service Postage		1,200		
Book & periodicals.		5,000		
Total ..	2,310	6,200	6,200	*
Total—B-21 ..	21,138	29,600	27,590	*
B-22 Research into Industrial Diseases and Hazardous Occupations—				
B-22 (1) Pay of Officers.—				
Medical Inspector of Factories (1) (350—850)		4,200		
Total ..	4,683	4,200	4,230	*
B-22 (2) Pay of Establishment.—				
Permanent Establishment (2)		1,470		
Temporary Establishment (2)		3,280		
Total ..	1,603	4,750	3,300	*
B-22 (3) Allowances, Honoraria, etc.—				
Travelling allowance (Fixed)		1,330		
House rent and other allowances		2,520		
Travelling allowance (Ordinary)		200		
Dearness allowance		3,000		
Total ..	4,003	7,050	5,530	*
B-22 (4) Contingencies —				
Service Postage and Telegrams		200		
Office expenses and miscellaneous		300		
Total ..	1,073	500	6,060	*
Total—B-22 ..	11,362	16,500	19,120	
B-24 Government Industrial Training Workshops at Bombay, Ahmedabad, etc.—				
B 24 (1) Pay of Establishment	67,011	81,300	71,640	
B 24 (2) Allowances, Honoraria, etc., Dearness Allowance	48,254	59,300	50,290	
House rent and other allowances / Travelling Allowance				
B 24 (3) Contingencies	57,500	51,900	53,860	
Total—B-24 ..	1,72,765	1,92,500	1,75,790	*

* Provision under 'O Development Schemes'.

DETAILED ACCOUNT No. 47-C. MISCELLANEOUS DEPARTMENTS. Inspection and Tests. C–Inspector of Steam Boilers.	Strength. 1955–56.	Strength. 1956–57.	Accounts, 1954–55.	Budget Estimate, 1955–56.	Revised Estimate, 1955–56.	Budget Estimate, 1956–57.
C-1 CHIEF INSPECTOR OF STEAM BOILERS.			Rs.	Rs.	Rs.	Rs.
C-(1) Pay of Officers—						
Chief Inspector of Steam Boilers and Smoke Nuisances (875—1,100)	1	1		11,750		13,480
Inspectors (350—700)	10	10		71,150		71,320
Deduct—Recoveries on account of family allotment and leave salary of officers				—5,92[illegible]		....
Total ..			74,242	76,980	76,420	84,800
C-(2) Pay of Establishment—						
Superintendent and clerks (55—280)	21	21		34,810		36,750
Servants (30—40)	11	11		5,000		5,020
Temporary establishment	3	3		2,400		2,350
Leave salary				2,670		3,230
Total ..			43,903	44,880	42,770	47,350
C-(3) Allowances, Honoraria, etc.—						
Travelling allowance { fixed		..		11,610		12,300
Travelling allowance { ordinary		..		15,000		15,800
House-rent and other allowances		..		11,780		13,180
Fees to commissioners		..		650		700
Fees to examiners				4,500		4,000
Dearness allowance		..		29,000		31,000
Honoraria to clerks		..		540		540
Total ..			72,265	73,080	70,210	77,520
C-(4) Contingencies—						
Non-contract Contingencies—						
Rents, rates and taxes				6,000		8,620
Telephone charges		..		2,000		1,610
Service postage and telegrams		..		2,700		3,050
Office expenses and miscellaneous		..		3,000		3,000
Dearness allowance		..		590		590
Pay of Class IV Servants				780		660
Total ..			15,430	15,160	17,600	17,530
Total C-1 ...			2,05,840	2,10,100	2,07,000	2,27,200

DETAILED ACCOUNT No. 47-D. MISCELLANEOUS DEPARTMENTS. Statistics. D-State Statistics.	Accounts, 1954-55.	Budget Estimate, 1955-56.	Revised Estimate, 1955-56.	Budget Estimate, 1956-57.
	Rs.	Rs.	Rs.	Rs.
REGISTRATION OF BIRTHS, DEATHS AND MARRIAGES.				
D(a)-(1) Pay of Officers, etc.—Allowance to Marriage Registrar (100) ..	400	1,200	1,200	1,200
D(a)-(2) Allowances, Honoraria, etc.	1,240	70	70	70
D(a)-(3) Contingencies—				
Non-contract contingencies—				
Allowance to Roman Catholic Archbishop of Bombay	4	30	20	30
Office expenses and miscellaneous				
D(a)-(4) Establishment Charges payable to other Governments, Departments, etc.—				
Add—Cost on account of preparation of Caste Tables from Census Returns payable to the Government of India				
Total D(a) ...	1,644	1,300	1,290	1,300
D(c)-National Register of Citizens—				
Honorarium to Enumerators				
Improvement of Population Data. Establishment charges payable to Govt. of India.				
TOTAL, D ..	1,689	1,300	1,290	1,300
DETAILED ACCOUNT No. 47-F. MISCELLANEOUS DEPARTMENTS. Miscellaneous. F-Examinations.				
F-Examinations.				
F (1) Public Works Department (Electrical Engineer to Government)—				
F (1) (a) Pay of Establishment	5,944	6,100	6,720	6,900
F (1) (b) Allowance etc.	9,540	7,700	9,860	9,000
F (1) (c) Contingencies	13,671	12,000	16,420	15,000
Total, F 1 ...	29,155	25,800	33,000	30,900
F (2) Political and Services Department (Bombay Public Service Commission)—				
F (2) (b) Allowance etc.	17,450	19,000	14,750	17,000
F (2) (c) Contingencies	2,188	1,300	2,050	2,100
Total F 2 ...	19,638	20,300	16,800	19,100
F (3) Development Department (Registrar of Co-operative Societies)—				
F (3) (a) Pay of Establishment	728	800	830	800
F (3) (b) Allowances etc.	3,241	4,600	3,970	3,500
F (3) (c) Contingencies	356	2,000	1,400	1,500
Total, F 3 ...	4,325	7,400	6,200	5,800
Total, F ...	53,118	53,500	56,000	55,800

DETAILED ACCOUNT No. 47-G. MISCELLANEOUS DEPARTMENTS. Miscellaneous. G-Administration of Indian Partnership Act, 1932.	Strength. 1955-56.	Strength. 1956-57.	Accounts, 1954-55.	Budget Estimate, 1955-56.	Revised Estimate, 1955-56.	Budget Estimate, 1956-57.
G-ADMINISTRATION OF INDIAN PARTNERSHIP ACT, 1932.			Rs.	Rs.	Rs.	Rs.
Registrar of Firms.						
G-(1) Pay of Officers—Registrar of Firms (260-420)	1	1	3,068	3,800	3,200	2,400
G-(2) Pay of Establishment—						
Clerks (75—200)	3	4		4,500		6,000
Servant (35—40)	1	1		460		500
Temporary Establishment—Clerk (75—140)	1	...		1,250		.....
Leave salary				130		300
Total ..			5,448	6,340	6,590	6,800
G-(3) Allowances, Honoraria, etc.—						
Dearness allowance				3,580		3,600
House rent allowance				80		100
Total ...			3,419	3,660	3,660	3,700
G-(4) Contingencies—						
Non-contract contingencies—						
Rents, rates and taxes..				600		600
Service postage and telegrams				600		900
Other items						
Total ..			2,205	1,200	7,400	1,500
TOTAL G ..			14,140	15,000	20,850	14,400

DETAILED ACCOUNT No. 47-H. MISCELLANEOUS DEPARTMENTS. H-Miscellaneous.		Accounts, 1954-55.	Budget Estimate, 1955-56.	Revised Estimate, 1955-56.	Budget Estimate, 1956-57.
SUMMARY.					
H-3 Juvenile Branch		26,44,071	29,10,400	29,10,400	29,43,300
H-4 Director of Backward Class Welfare		23,44,552	31,79,200	31,79,200	*
H-5 Civil Supplies	Charged	3,206	.....	.....	.....
	Voted	1,21,79,692	22,12,700	95,06,590	16,47,000
H-6 Rationing	Charged	.....	.....	13,200	.....
	Voted	24,93,207	1,63,800	2,96,600	40,000
H-8 Controller for Hotels and Lodging Houses		2,280	2,500	2,550	2,500
H-9 Secretariat Canteen Scheme		69,162	1,66,500	1,10,000	1,38,200
H-10 Beggars' Scheme		8,74,784	10,14,100	10,14,100	11,51,500
H-11 Habitual Offenders' Scheme		1,14,804	1,21,900	1,21,880	1,32,700
H-13 Improvement of Milk Supply		71,84,132	78,12,820	1,12,25,520	*
H-14 Rationing Officer (Iron & Steel)		2,74,032	3,06,100	2,72,050	2,72,500
H-15 Appointment of 10 Backward Class Organisers		60,026	59,500	59,500	*
H-16. Ameliorative Measures for Backward Classes.		2,33,502	3,00,000	3,00,000	*
TOTAL ..	Charged ...	3,206	.....	13,200	.....
	Voted ...	2,84,79,244	1,82,49,520	2,89,98,390	63,27,700
Grand Total ..		2,84,82,450	1,82,49,520	2,90,11,590	63,27,700

* Provision under 'O-Development Schemes'.

DETAILED ACCOUNT No. 47-H. MISCELLANEOUS DEPARTMENTS. Miscellaneous. H-Miscellaneous.	Strength. 1955-56.	Strength. 1956-57.	Accounts, 1954-55.	Budget Estimate, 1955-56.	Revised Estimate, 1955-56.	Budget Estimate, 1956-57.
				Rs.		
H-3 JUVENILE BRANCH.						
H-3 (1) Pay of Officers—						
Chief Inspector of Certified Schools (650—1,100)	1	1		21,000		23,000
Inspector of Certified Schools (300—600)	1	1				
Superintendent, Yerawada Industrial School	1	1				
Total ..			16,955	21,000	21,000	23,000
H-3 (2) Pay of Establishment—						
Junior Inspector of Certified Schools (220—355)						
Assistant Inspectors (150—355)						
Superintendents (100—200)						
Probation Officers (100—200)						
Chief Officer	129	186		1,23,300		1,75,080
Agricultural Assistants (55—140)						
Clerks (55—150)						
Carpenters, fitters and other technical staff (35—5/2—60). ..						
Class IV Servants (30—45)						
Medical officer (Spl. pay)—(Part time)						
Temporary Establishment	171	79		1,04,700		57,200
Total ..			1,12,164	2,28,000	2,28,000	2,32,280
H-3 (3) Allowances, Honoraria etc.—						
Travelling allowance (ordinary)				12,200		8,000
Travelling allowance (fixed)				2,800		2,600
Dearness allowance				1,23,780		1,18,450
Honorarium				1,000		1,000
House rent and other allowances				17,020		16,570
Total ..			82,683	1,56,800	1,56,800	1,46,620
Total Carried over ...			2,11,802	4,05,800	4,05,800	4,01,900

DETAILED ACCOUNT No. 47-H. MISCELLANEOUS DEPARTMENTS. Miscellaneous—contd. H-Miscellaneous.	Accounts, 1954–55.	Budget Estimate, 1955–56.	Revised Estimate, 1955–56.	Budget Estimate, 1956–57.
	Rs.	Rs.	Rs.	Rs.
H-3-Juvenile Branch—contd.				
Total Brought over ..	2,11,802	4,05,800	4,05,800	4,01,900
H-3-(4) Contingencies—				
Contract Contingencies—				
Lighting charges		6,300		6,000
Water charges		8,400		8,000
Transfer charges		2,400		8,000
Dead stock		3,000		1,500
Uniforms		1,000		1,000
Miscellaneous		200		2,000
Workshop contingencies		1,400		1,000
Books and Periodicals		800		500
Non-Contract Contingencies—				
Service Postage		5,000		5,000
Rent and Taxes		9,000		10,000
School Fees		4,200		3,000
Pay and Allowances of Sweepers		5,400		5,000
Other Miscellaneous Charges		3,500		1,540
Telephone		2,900		2,500
Supplies and Services—				
Diet, Fuel, etc.		2,18,000		2,41,000
Clothing and Bedding		30,000		33,000
Tools and Plant		7,000		4,000
Medicines		5,000		5,000
Raw Materials		14,000		8,000
Agricultural Poultry, Dairy expenses		25,600		5,000
Recreational activities		2,000		2,000
Moving charges		10,000		9,000
Excursions, Prizes etc.		3,000		3,000
Grant for minor repairs		2,000		2,000
Distribution of Skim Milk Powder		....		6,400
Total	2,65,001	3,70,100	3,70,100	3,94,400
H-3 (5) Grants-in-aid, Contributions, etc.—				
Grants to—				
The Society for the Protection of Children in Western India		32,000		32,000
The Children's Aid Society		8,15,000		8,15,000
Capitation grants for juveniles ordered to be detained in institutions under the Bombay Children's Act		6,00,000		6,50,000
Bombay State Probation and Aftercare Association		1,97,000		1,97,000
Discretionary grant to the Chief Inspector of Certified Schools for grants to private certified schools		500		3,000
Dietary charges in respect of children committed to Remand Homes under the Bombay Children Act, 1924		4,50,000		4,50,000
Building grants to Remand Homes		40,000		....
Total ..	21,67,268	21,34,500	21,34,500	21,47,000
TOTAL, H—3 ..	26,44,071	29,10,400	29,10,400	29,43,300

DETAILED ACCOUNT No. 47-O. MISCELLANEOUS DEPARTMENTS. Miscellaneous. H-Miscellaneous.	Strength. 1955-56.	Strength. 1956-57.	Accounts, 1954-55.	Budget Estimate, 1955-56.	Revised Estimate, 1955-56.	Budget Estimate, 1956-57.
			Rs.	Rs.	Rs.	Rs.
H-4 DIRECTOR OF BACKWARD CLASS WELFARE.						
H-4 (1) Pay of Officers—						
Director of Backward Class Welfare (1,000—2,250 plus special pay Rs. 150)	1			22,850		
Assistant Directors of Backward Class Welfare (350—650) ...	6			35,890		
Backward Class Welfare Officers (250—325)	17			59,000		
Leave Salary				4,000		
Total ...			89,129	1,21,740	1,21,740	*
H-4 (2) Pay of Establishment—						
Superintendent (200—300)	1			77,000		
Permanent Establishment	96					
Temporary establishment	108			69,800		
Total ..			1,21,295	1,46,800	1,46,800	*
H-4 (3) Allowances, Honoraria, etc.						
Travelling allowance (fixed)				36,650		
Travelling allowance (ordinary)						
Dearness allowance				1,23,260		
House rent and other allowances				17,850		
Total ..			1,56,032	1,77,760	1,77,760	*
Total Carried over ..			3,06,456	4,46,300	4,46,300	*

* Provision under 'O—Development Schemes.'

DETAILED ACCOUNT No. 47-H. MISCELLANEOUS DEPARTMENTS—contd. Miscellaneous—contd. H—Miscellaneous—contd.			Accounts, 1954-55.	Budget Estimate, 1955-56.	Revised Estimate, 1955-56.	Budget Estimate, 1956-57.
			Rs.	Rs.	Rs.	Rs.
H-4 DIRECTOR OF BACKWARD CLASS WELFARE—contd.						
Total Brought forward ..			3,66,456	4,46,300	4,46,300	*
H-4(4) Contingencies—						
Contract contingencies—						
Lighting charges				1,000		
Petty supply to schooland dispensary				1,650		
Purchase and repairs to dead stock				1,300		
Miscellaneous office expenses				950		
Purchase of school books				20		
Carriage of office kit				1,230		
Binding charges				150		
Telephone charges				850		
Purchase of guard's uniform				850		
Conservancy and water supply				1,050		
Non-contract contingencies—						
Miscellaneous settlement expenses				15,500		
Service Postage stamps etc.				18,200		
Office rent, etc.				8,100		
Pay of Class IV servants				300		
Dearness allowance				450		
Supplies and services—						
Contingencies for food and other charges for boys				87,500		
Experiments in building sites				500		
Spl. grant for current repairs				2,000		
Total ...			1,21,940	1,41,600	1,41,600	*
H-4 (5) Scholarships			1,19,816	1,91,900	1,91,900	*
H-4 (6) Grants-in-aid, Contributions, etc.—Grants to backward class hostels, Harijan sevak sanghs and institutions and societies working for the uplift of aboriginal tribes in partially excluded areas				15,71,100		
Audit of accounts of backward class hostels by Government auditors.						
Total ..			13,22,984	15,71,100	15,71,100	*
H-4 (7) Schemes for eradication of untouchability			4,13,356	8,28,300	8,28,300	*
TOTAL, H-4 ...			23,44,552	31,79,200	31,79,200	*

* Provision under '0—Development Schemes'.

DETAILED ACCOUNT No. 47-H MISCELLANEOUS DEPARTMENTS—contd. H-Miscellaneous—contd.	Accounts, 1954-55.	Budget Estimate, 1955-56.	Revised Estimate, 1955-56.	Budget Estimate, 1956-57.
	Rs.	Rs.	Rs.	Rs.
H-5 CIVIL SUPPLIES.				
(a) Bombay City.				
H-5 (a)(1) Pay of Officers—		1,00,000		1,00,000
TOTAL ..	2,75,104	1,00,000	1,25,680	1,00,000
H-5 (a)(2) Pay of Establishment— Temporary establishment		6,00,000		4,00,000
Total ..	15,03,879	6,00,000	7,06,300	4,00,000
H-5 (a) (3) Allowances, Honoraria, etc.—				
Travelling Allowance		28,000		33,300
House-rent and other allowances		16,400		9,000
Dearness allowance		2,55,600		1,57,700
TOTAL ..	7,45,159	3,00,000	2,99,000	2,00,000
H-5 (a) (4) Contingencies—				
Advertisement charges		1,000		300
Purchase and sale of dead stock		1,000		300
Electric charges		5,000		3,300
Telephone charges		9,500		3,510
Carriage of records		500		.....
Office expenses and miscellaneous		8,000		3,000
Rents, rates and taxes		15,000		30,590
Service, postage and telegrams		20,000		10,000
Stationery and Printing		15,000		9,100
Total ... *Charged* ...	3,206	.....	.....	.....
Total ... Voted ..	1,42,468	75,000	77,730	60,100
H-5 (a) (6) Establishment charges paid to other or recovered from Governments, Departments, etc.—				
Provident fund contribution, bonus, etc., paid to C. A. O., Central Rly., and A. G., Central Revenues, etc.	11,261	5,300	4,700	4,300
Distribution of Penicilline	1,58,203	.....	.....	.....
Loss in Cloth & Yarn Distribution Scheme, Cloth Shops Scheme Govt. Grains Shops Schemes & Charcoal Scheme	4,85,589	.....	3,86,030	.....
Loss in connection with coarse food grains transferred from 85-A (c) C. S. S. Bombay City	.....	.....	.....	.....
Add—Amount payable to the Central Government for auditing of Personal Ledger Accounts	77,531	62,100	41,870	37,600
Gross—H-5, Civil Supplies Bombay City ... *Charged* ...	3,206	.....	.....	.....
Gross—H-5, Civil Supplies Bombay City ... Voted ...	33,99,194	11,42,400	16,41,310	8,02,000

DETAILED ACCOUNT No. 47-H MISCELLANEOUS DEPARTMENTS H-Miscellaneous—contd.	Strength 1955-56.	Strength 1956-57.	Accounts, 1954-55.	Budget Estimate, 1955-56.	Revised Estimate, 1955-56.	Budget Estimate, 1956-57.
			Rs.	Rs.	Rs.	Rs.
(b) Mofussil—						
H-5 (b) (1) Pay of Officers			1,46,080	20,000	31,000	.....
H-5 (b) (2) Pay of establishment—						
Temporary establishment				3,00,000		2,70,000
Total ...			12,74,640	3,00,000	6,45,000	2,70,000
H-5 (b) (3) Allowances, Honoraria, etc.—						
Travelling Allowance—Ordinary				9,000		9,000
House Rent and other Allowances				43,300		11,000
Dearness Allowance				1,50,000		1,45,000
Total ...			9,55,576	2,02,300	4,30,000	1,65,000
H-5 (b) (4) Contingencies .. Charged ..			.....	....	.....	.....
Voted ..			2,85,776	75,000	1,14,000	40,000
H-5 (b) (5) Grant-in-aid (Procurement Prizes)			1,89,312	4,50,000	2,00,000	3,50,000
H-5 (b) (6) Establishment charges paid to other Government Departments, etc.—						
(i) Loss in connection with coarse foodgrains sold at reduced rates in the State of Bombay transferred from "85-A-C. S. S. Mofussil,".			56,00,000	....	.....	.....
(ii) Loss in connection with the the scheme for the distribution of Cloth and Yarn. (Main Scheme).			.....	.....	12,81,680	.....
(iii) Loss in connection with the Scheme for the Departmental Management of the Scheme for the distribution of Cloth and Yarn.			.....	.....	51,43,100	.....
Add—Amount payable to the Central Government for auditing of personal Ledger Accounts of Districts.			1,17,133	29,300	20,500	20,000
Add—Amount transferred from H. 5 (a)			1,99,195	....	.....	.....
Add—Expenditure on special pay of Cashier Talatis transferred from "25, General Administration".			12,786	....	.....	.....
Gross—H-5 (Mofussil) Charged ...			.....	....	.....	.....
Voted ...			87,80,498	10,76 600	78,65,280	8,45,000
Total H-5 (a) and (b) Charged ...			*3,206*	.....	.....	.....
Voted ...			1,21,79,692	22,19,000	95,06,590	16,47,000

DETAILED ACCOUNT No. 47-H MISCELLANEOUS DEPARTMENTS H-Miscellaneous—contd.	Accounts, 1954–55.	Budget Estimate, 1955–56.	Revised Estimate, 1955–56.	Budget Estimate, 1956–57.
	Rs.	Rs.	Rs.	Rs.
H-5 CIVIL SUPPLIES—contd.				
(a) Bombay City (Details.)				
II. State Textile Controller.				
H-5 (a) (II) (1) Pay of Officers		....		.....
Total ...		....		.....
H-5 (a) (II) (2) Pay of Establishment—		35,000		
Total ...		35,000	*	.....
H-5 (a) (II) (3) Allowances, Honoraria, etc.—				
Travelling Allowance		....		
House-rent and other allowances		200		
Dearness allowance		8,800		
Total ...		9,000	*	.....
H-5(a) (II) (4) Contingencies—				
Electric Charges		1,000		
Office Expenses and Miscellaneous				
Purchase and repairs of dead stock				
Service Postage, etc.				
Telephone charges				
Carriage of Records				
Stationery and Printing				
Total ...		1,000		.....
Grand Total, H-5 (*a*) (II) ..		45,000	*	.....

* *See* H-5 Civil Supplies.

DETAILED ACCOUNT No. 47-H. MISCELLANEOUS DEPARTMENTS H-Miscellaneous—contd.		Accounts, 1954–55.	Budget Estimate, 1955–56.	Revised Estimate, 1955–56.	Budget Estimate, 1956–57.
		Rs.	Rs.	Rs.	Rs.
H-5 CIVIL SUPPLIES—contd.					
(a) Bombay City (Details).					
III. *Grain Purchasing Officer.*					
H-5 (a) (III) (1) Pay of Officers—			5,000		.....
Total ...			5,000	*	.....
H-5 (a) (III)(3) Pay of Establishment—			30,000		.....
Total ...			30,000		.....
H-5 (a) (III) (3) Allowances, Honoraria, etc.—					
Travelling Allowance			6,000		.....
House-rent and other allowances			4,000		.....
Dearness allowance			20,000		.....
Total ...			30,000	*	.....
H-5 (a) (III) (4) Contingencies—					
Office Expenses and Miscellaneous			2,000		.....
Total ...			2,000	*	.....
Grand Total, H. 5 (*a*) (III) ... Voted ...			67,000	*	.....
IV. *Financial Adviser & Additional Secretary to Government, Civil Supplies Department, Bombay.*					
H-5 (a) (IV) (1) Pay of Officers— ...			86,000		90,000
Total ...			86,000	*	90,000
H-5 (a) (IV) (2) Pay of Establishment—			5,00,000		3,67,760
Total ...			5,00,000	*	3,67,760
H-5 (a) (IV) (3) Allowances, Honoraria, etc.—					
Travelling Allowance			15,000		33,000
House-rent and other allowances			10,000		8,800
Dearness allowance			2,00,000		1,46,900
Total ...			2,25,000	*	1,88,700

**See* H-5 Civil Supplies.

DETAILED ACCOUNT No. 47-H MISCELLANEOUS DEPARTMENTS H-Miscellaneous—contd.	Accounts, 1954-55.	Budget Estimate, 1955-56.	Revised Estimate, 1955-56	Budget Estimate, 1956-57.
	Rs.	Rs.	Rs.	Rs.
H-5 (a) (IV) (4) Contingencies—				
Advertisement charges		900		300
Office Expenses and Miscellaneous		4,100		2,200
Electric charges		2,500		3,000
Purchase and repairs of dead stock		2,500		500
Rent, etc.		22,000		22,000
Service Postage, etc.		6,000		6,000
Telephone charges		2,500		3,500
Pay of Class IV Servants...		.....		....
Stationery and Printing...		10,500		8,100
Total ...		51,000	*	45,600
H-5 (a) (IV) (5) Establishment charges paid to other Governments Departments, etc.—				
Provident fund contribution, etc.		5,300		4,300
Grand Total H-5 (a) (IV) ...		8,67,300	*	6,96,360
V. *The Controller of Government Grain Shops.*				
H-5(a) (V) (1) Pay of Officers		3,000		.....
Total ..		3,000	*	.....
H-5 (a) (V) (2) Pay of Establishment.		10,000		4,440
Total ..		10,000	*	4,440
H-5 (a) (V) (3) Allowances, Honoraria, etc.—				
Travelling allowance		....		.....
House-rent and other allowances		1,200		....
Dearness allowance		4,800		1,200
Total ..		6,000	*	1,200
H-5 (a) (V) (4) Contingencies—				
Office Expenses and Miscellaneous..				
Purchase and repairs of dead stock				
Rent, Rates and Taxes		1,000		....
Service Postage, etc.				
Telephone charges				
Total ..		1,000	*	.....
Grand Total H-5 (a) (V) ..		20,000	*	5,640

* See H-5 Civil Supplies.

DETAILED ACCOUNT No. 47. MISCELLANEOUS DEPARTMENTS H-Miscellaneous—contd.			Accounts, 1954–55.	Budget Estimate, 1955–56.	Revised Estimate, 1955–56.	Budget Estimate, 1956–57.
VI THE FOOD CONTROLLER.			Rs.	Rs.	Rs.	Rs.
H-5 (a) (VI) (1) Pay of Officers				6,000		10,000
Total ...				6,000		10,000
H-5 (a) (VI) (2) Pay of Establishment				25,000		27,800
Total ...				25,000		27,800
H-5 (a) (VI) (3) Allowances, Honoraria, etc.—						
Travelling Allowance				7,000		230
House rent and other allowances				1,000		150
Dearness allowance				22,000		9,720
Total ...				30,000		10,100
H-5 (a) (VI) (4) Contingencies—						
Office expenses and miscellaneous				1,000		1,420
Service postage and telegrams				9,000		4,000
Rent, Rates and Taxes				6,000		8,530
Electric charges				500		300
Telephone Charges				3,000		250
Purchase and repairs to dead stock				500		.....
Total ...				20,000		14,500
Grand Total, H-5 (*a*) (VI) ...				81,000		62,400
H-6 Rationing						
(a) Bombay City—						
H-6 (a) (1) Pay of Officers—						
Controller of Rationing -- --				8,800		2,620
Assistant Controllers and other Gazetted Officers						
Total ..			24,734	8,800	5,500	2,620
H-6 (a) (2) Pay of Establishment—						
Temporary Establishment				75,000		18,650
Total ..	Charged ..		.....	.....	13,200	.....
	Voted ..		7,75,341	75,000	1,36,100	18,650

DETAILED ACCOUNT No. 47-H MISCELLANEOUS DEPARTMENTS H-Miscellaneous	Accounts, 1954-55.	Budget Estimate, 1955-56.	Revised Estimate, 1955-56.	Budget Estimate, 1956-57.
	Rs.	Rs.	Rs.	Rs.
H-6 (a) (3) Allowances, Honoraria, etc.—				
Travelling allowance		800		.....
House Rent and other allowances		1,200		50
Dearness allowance		28,000		5,950
Total ...	3,00,873	30,000	41,000	6,000
H-6 (a) (4) Contingencies	1,69,836	30,000	30,000	2,730
H-6 (a) (5) Establishment charges paid to other Government Departments	92,675	.....	.....	.....
Total—(a) Bombay City— *Charged* ...	.....	.....	*13,200*	.....
Total—(a) Bombay City— Voted ...	13,63,459	1,43,800	2,12,600	30,000
(b) Bombay Suburban District.				
H-6 (b) (1) Pay of Officers	.....	....	.....	.....
H-6 (b) (2) Pay of Establishment—				
Temporary Establishment		.....		.....
Total ...	1,27,130	.....	.....	.....
H-6 (b) (3) Allowances, Honoraria, etc.—				
Conveyance Allowance		.....		.....
H. R. A. & Other Allowances		.....		.....
Dearness Allowance		.....		.....
Total ..	51,941	.....	.....	.....
H-6 (b) (4) Contingencies		.....		.....
Total ..	5,925	.....	.....	.....
Total, (b) Bombay Suburban District ..	1,84,996	.....	.....	.....
(c) Other Districts.				
H-6 (c) (1) Pay of Officers	14,582	.....		.....
H-6 (c) (2) Pay of Establishment		13,000		7,500
Total ...	5,52,003	13,000	48,000	7,500
E-6 (c) (3) Allowances, Honoraria, etc.—				
Travelling Allowance		200		
House-rent and other allowances		2,000		2,300
Dearness Allowance		3,800		
Total ..	3,25,037	6,000	25,800	2,300
H-6 (c) (4) Contingencies	58,130	1,000	10,200	200
Total, (c) Other Districts ..	9,49,752	20,000	84,000	10,000
Total, H-6—Rationing— *Charged* ...	.....	.....	*13,200*	.....
Total, H-6—Rationing— Voted ...	24,93,207	1,63,800	2,96,600	40,000

DETAILED ACCOUNT No. 47-H MISCELLANEOUS DEPARTMENTS H-Miscellaneous—contd.	Accounts, 1954-55.	Budget Estimate, 1955-56.	Revised Estimate, 1955-56.	Budget Estimate, 1956-57.
	Rs.	Rs.	Rs.	Rs.
H-8 CONTROLLER FOR HOTELS AND LODGING HOUSES, BOMBAY.				
H-8 (2) Pay of Establishment—				
Temporary Establishment -- -- -- ..		1,700		1,700
Total ...	1,680	1,700	1,700	1,700
H-8 (3) Allowances, Honoraria, etc.—				
Dearness allowance -- -- -- -- ..		600		600
Total ...	600	600	660	600
H-8 (4) Contingencies—				
Non-contract contingencies -- -- -- --		200	100	200
Total, H-8—(Voted) ..	2,280	2,500	2,550	2,500
H-9, SECRETARIAT CANTEEN SCHEME.				
H-9(2) Pay of Establishment (37) ... --		22,000		21,000
Total ...	19,572	22,000	22,000	21,000
H-9(3) Allowances, Honoraria, etc.—				
Dearness allowance		17,000		17,200
Total ...	15,101	17,000	17,000	17,200
H-9 (4) Contingencies	34,489	1,27,500	71,000	1,00,000
Total, H-9—voted ...	69,162	1,66,500	1,10,000	1,38,200

DETAILED ACCOUNT No. 47-H. MISCELLANEOUS DEPARTMENTS H—Miscellaneous—contd.	Strength. 1955-56	Strength. 1956-57	Accounts, 1954-55.	Budget Estimate, 1955-65.	Revised Estimate, 1955-56.	Budget Estimate, 1956-57.
			Rs.	Rs.	Rs.	Rs.
H-10 BEGGARS' SCHEME						
(1) Pay of officers						
Pay of Gazetted Officers (220—650)	4	5		16,090		20,870
Pay of personal Salaried Officer (90—225)	6	...		11,420		.....
Leave Salary				1,390		1,640
Total ..			15,331	28,900	28,900	22,510
(2) Pay of Establishment—						
Permanent Establishment	150	153		93,300		1,02,000
Temporary Establishment	84	142		47,400		70,000
Leave Salary				5,700		6,000
Total ...			1,43,409	1,46,400	1,46,400	1,78,000
(3) Allowances, Honoraria, etc.—						
Dearness Allowance				1,09,700		1,30,000
Travelling Allowance				9,000		10,000
House rent and other Allowances				30,000		30,990
Total ...			1,34,576	1,48,700	1,48,700	1,70,990
(4) Contingencies—						
Diet, clothing, medicine, etc.				5,21,700		5,50,000
Service Postage and Stamps				2,000		2,000
Other charges				41,400		88,000
Total ...			4,48,111	5,65,100	5,65,100	6,40,000
(5) Grant-in-aid, Contributions and donations—						
Grant-in-aid to private institutions for maintenance of Statutory Beggars				1,25,000		1,40,000
Total ...			1,33,357	1,25,000	1,25,000	1,40,000
Total—H-10 ...			8,74,784	10,14,100	10,14,100	11,51,500
H-11 Habitual Offenders Scheme						
(1) Pay of Officers—	2	2		7,000		6,600
Total ...			3,867	7,000	3,500	6,600
(2) Pay of Establishment—						
Permanent Establishment	29	29		24,770		23,500
Temporary Establishment	15	23		9,380		13,000
Leave Salary				950		1,500
Total ...			30,655	35,100	35,080	38,000

DETAILED ACCOUNT No. 47-H. MISCELLANEOUS DEPARTMENTS H—Miscellaneous—contd.	Strength. 1955-56.	Strength. 1956-57.	Accounts, 1954-55.	Budget Estimate, 1955-56.	Revised Estimate, 1955-56.	Budget Estimate, 1956-57.
			Rs.	Rs.	Rs.	Rs.
(3) Allowances, Honoraria, etc.						
Dearness Allowance				19,700		24,640
Travelling Allowance				1,000		2,420
House-rent and other allowances				1,100		1,140
Total ...			24,287	21,800	26,310	28,200
(4) Contingencies—				... 58,000		59,900
Total ..			55,995	58,000	56,990	59,900
Total—H-11 ..			1,14,804	1,21,000	1,21,880	1,32,700
H-(13) IMPROVEMENT OF MILK SUPPLY.						
H-(13) (a) Scheme for Salvage at Government Farm, Palghar.						
H-(13) (a) (1) Pay of Officers				....		
H-(13) (a) (2) Pay of Establishment—						
Temporary Establishment—Manager, Clerks, etc.	20			22,000	@	*
Total ...			@	22,000	@	*
H-(13) (a) (3) Allowances, Honoraria, etc.				12,500		
Total ...			@	12,500	@	*
H-(13) (a) (4) Contingencies—						
Pay of class IV servants				37,800		
Cultivation charges				2,50,000		
Other contingent expenditure				19,000		
Purchase of cattle feeds				1,88,400		
Service Postage and Telegrams				800		
Construction of buildings and repairs				4,000		
Total ...			@	5,00,000	@	*
Total, H-(13) (a) ...			@	5,34,500	@	*

@ Included in H-13(b)

* Provision under '0-Development Schemes.'

DETAILED ACCOUNT No. 47-H. MISCELLANEOUS DEPARTMENTS H—Miscellaneous—contd.	Strength. 1955-56.	Strength. 1956-57.	Accounts, 1954-55.	Budget Estimate, 1955-56.	Revised Estimate, 1955-56.	Budget Estimate, 1956-57.
			Rs.	Rs.	Rs.	Rs.
@ H-(13) (b) Other Schemes.						
H-(13) (b) (1) Pay of Officers	25		1,51,664	1,56,000	1,75,000	
H-(13) (b) (2) Pay of Establishment	520		5,21,550	5,35,800	8,67,200	
H-(13) (b) (3) Allowances, Honoraria, etc.			3,54,499	3,36,200	6,40,600	
H-(13) (b) (4) Contingencies			20,33,360	23,80,700	44,79,400	
H-(13) (b) (5) (i) Grant-in-aid for Dairy Societies in Anand area, subsidy to Unions and subsidy for export of Dry Cattle from Bombay			.....	.....	.....	
H-(13) (b) (6) Tools and Plant			.....	30,000	30,000	
H-(13) (b) (7) Add-Transfer of receipts of sale proceeds of Buffaloes, milk rental of units at Aarey Milk Colony etc. of milk supply Schemes from "XXXVI—Misc. Deptts." to the Bombay Milk Fund.			41,18,001	38,00,000	50,00,000	
Total, H-(13) (b) ...			71,79,074	72,38,700	1,11,92,200	*
Add—Amount transferred from 29-Police			.....	+30,000	+30,000	
Add—Amount transferred from "39-Public Health" on account of acquisition of land for Schemes connected with Bombay Milk Plan			.....	+3,320	+3,320	
Add—Amount transferred from H-5 C.S. (Bom. City)			+5,058	+6,300	.....	
H-13(b) ..			71,84,132	72,78,320	1,12,25,520	*
Total, H-13 ...			71,84,132	78,12,820	1,12,25,520	*

@ The following Schemes are included under this item :—

(1) Milk Commissioner's Office. (2) Maintenance of a Dairy Colony at Aaray.

(3) Development of Milk Supply from Anand. (4) Publicity and Propaganda.

(5) Special Engineer, Milk Plan Construction Division, Aarey. (6) Development of Green Grass Lands in Palghar and Dahanu Talukas.

(7) Electricity Scheme. (8) Agricultural Scheme. (9) Water Supply Scheme.

(10) Calf rearing scheme.

*Provision under 'O—Development Schemes'.

DETAILED ACCOUNT No. 47-H. MISCELLANEOUS DEPARTMENTS. H—Miscellaneous—contd.	Strength. 1955-56.	Strength. 1956-57.	Accounts, 1954-55.	Budget Estimate, 1955-56.	Revised Estimate, 1955-56.	Budget Estimate, 1956-57.
			Rs.	Rs.	Rs.	Rs.
H-14 Rationing Officer (Iron and Steel).						
H-14-(1) Pay of Officers.						
R. O. (I. & S.), Bombay, S. R. O. (Cement), Dy. I. & S. R. O. Bombay (500—1,100), Assistant I. & S. R. O., Bombay Supervisors (220—650), Legal Assistant (200—400)	6	6		32,650		26,500
Total ..			27,491	32,650	26,470	26,500
H-14-(2) Pay of Establishment.						
Overseers, Superintendent, Clerks, etc. (75—210) ..	118	117		1,26,000		1,08,000
Total ..			1,09,814	1,26,000	1,05,710	1,08,000
H-14-(3) Allowances, Honoraria, etc.						
Travelling allowance (fixed)				4,320		4,320
Travelling allowance (ordinary)				10,900		10,900
Conveyance allowance to Gazetted Officers				4,090		5,000
Conveyance allowance to non-gazetted Officers				6,710		7,000
Compensatory allowance				7,750		9,580
Dearness allowance				78,000		65,000
House-rent allowance				9,780		12,000
Special Allowance to Officers				1,200		1,200
Total ..			1,14,779	1,22,750	1,16,470	1,15,000
H-14-(4) Contingencies.						
Tools and Plant Charges				24,700		23,000
Total ..			21,948	24,700	23,400	23,000
Total H-14 .. Voted ..			2,74,032	3,06,100	2,72,050	2,72,500
H-(15) Appointment of 10 Backward Class Organisers ..			60,026	59,500	59,500	*
H—16-Ameliorative Measures for Backward Classes ...			2,33,502	3,00,000	3,00,000	*

* Provision Under 'O-Development Schemes'

DETAILED ACCOUNT No. 47-I. MISCELLANEOUS DEPARTMENTS—contd. Miscellaneous—contd. I—Government Transport Services.	Strength. 1955-56	Strength. 1956-57	Accounts, 1954-55.	Budget Estimate, 1955-56.	Revised Estimate, 1955-56.	Budget Estimate, 1956-57.
			Rs.	Rs.	Rs.	Rs.
I—GOVERNMENT TRANSPORT SERVICE.						
I. (1) Pay of Officers—						
Controller (875—45—1,100)	3	3		26,200		21,300
Assistant Controller (550—650)						
Total ...			25,117	26,200	17,450	21,300
I. (2) Pay of Establishment—						
Temporary Establishment	445	46		3,00,000		39,200
Total ...			3,86,032	3,00,000	57,560	39,200
I. (3) Allowances, Honoraria, etc.—						
Conveyance Allowance				500		50
House rent etc.				50,500		7,350
Dearness allowance				1,49,000		26,300
Total ...			3,08,104	2,00,000	52,060	33,700
I. (4) Contingencies ... ... Charged.			.....	.....	400	.....
Voted.			12,96,647	7,10,000	1,99,400	63,800
I. (5) Contribution to the Depreciation Fund for Govt. Transport Service.			.....	90,000	.....	.....
Total, I. Charged.			.....	.....	400	.....
Voted.			20,15,900	13,26,200	3,26,470	1,58,600
L—CHARGES IN ENGLAND.						
High Commissioner for India.						
(a) Ordinary						
L-1 Leave salaries and deputation pay				6,720		.....
L-2 Stores				4,680		800
TOTAL—I— ...			868	11,400	5,000	800
DETAILED ACCOUNT No. 47-N. MISCELLANEOUS DEPARTMENTS. N—Employment Exchange.						
N—Employment Exchange.						
N (1) Pay of Officers						
N (2) Pay of Establishment						
N (3) Allowances, Honoraria, etc.				2,32,000		2,33,800
N (4) Contingencies						
Total, N ...			2,29,093	2,32,000	2,32,000	2,33,800

DETAILED ACCOUNT No. 47-O. MISCELLANEOUS DEPARTMENTS. O-Development Schemes.	Strength. 1955-56.	Strength. 1956-57.	Accounts 1954-55.	Budget Estimate, 1955-56.	Revised Estimate, 1955-56.	Budget Estimate, 1956-57.
			Rs.	Rs.	Rs.	Rs.
DEVELOPMENT SCHEMES.						
SUMMARY.						
O-1 Second Five Year Plan.—						40,87,000 †
O-2 Other Development Schemes—						1,83,12,700
Total—O ..						2,23,99,700
DETAILED ACCOUNT No. O-2.						
O-2 Other Development Schemes.						
O-2(1) Commissioner of Labour— ...						3,07,400
O-2(1)(a)—Deputy Commissioner of Labour (Administration)— ...						4,30,500
O-2(2)—Court of Industrial Aribitration. ...						2,18,700
O-2(3)—Charges in connection with Bombay Shops and Establishments Act, 1948						11,860
O-2(4)—Labour Courts—						1,13,000
O-2(5)—Charges in connection with the Workmen's Compensation Act.—						61,160
O-2(6)—Wage Boards—						37,500
O-2(7)—Special Committees for Enquiry						16,000
O-2(8)—Decaulisation Scheme for Textile Workers						94,000
O-2(9) Institute for Labour welfare workers in Bombay—						25,870
O-2(10)—Research into Industrial Diseases and Hazardous Occupation						17,040
O-2(11)—Government Industrial Training Workshops at Bombay, Ahmedabad etc.—						2,01,570
O-2(12)—Subsidy to the Bombay Housing Board on account of the difference between the economic rents and subsidized rents in respect of tenements reserved for Industrial Workers.						3,50,000
O-2(13) Director of Backward Class Welfare—						28,82,000
O-2(14)—Appointment of 10 Backward Class Organisers—						61,400
O-2(15)—Ameliorative Measures for Back ward Classes—						1,50,000
O-2(16) Improvement of Milk Supply—						1,33,33,800
Total, O-2 ..						1,83,12,700

† Details sown in the Brown Book.

DETAILED ACCOUNT No. 47 O. MISCELLANEOUS DEPARTMENTS. O-Development Schemes.	Strength. 1955-56.	Strength. 1956-57.	Accounts, 1954-55.	Budget Estimate, 1955-56.	Revised Estimate, 1955-56.	Budget Estimate 1956-57.
			Rs.	Rs.	Rs.	Rs.
O-2 (1) COMMISSIONER OF LABOUR						
O-2 (1)- 1) Pay of Officers—						
Commissioner of Labour (800—1,800)		1				18,390
Assistant Commissioner of Labour and Labour Officer Bombay (440—920).		2				16,300
District Labour Officers (220—500)		6				23,370
Assistant Labour Officers (220—500)		6				20,360
Leave Salary						2,380
Total ..						80,800
O-2 (1) (2) Pay of Establishment—						
Clerks (46—380)		28				44,840
Servants (30—50)		17				7,410
Temporary Establishment		49				53,900
Leave Salary						4,700
Total ..						1,10,850
O-2 (1)-(3) Allowances Honoraria, etc.—						
Travelling allowance (fixed)						7,600
Travelling allowance (ordinary)						10,500
House-rent and other allowances						13,190
Dearness allowance						66,150
Total ..						97,440
O-2 (1)-(4) Contingencies—						
Non-contract contingencies—						
Contract contingencies—Misc. expenses.						3,800
Rents, rates and taxes						7,500
Service postage and telegrams						300
Office expenses						1,000
Purchase and repairs to furniture						750
Books and periodicals						1,200
Other items						650
Fans and Ligths						140
Pay of class IV Servants	}					
Dearness allowance to Class IV Servants	}					
Telephone Charges						2,970
Total ..						18,310
TOTAL, O-2-(1) ..						3,07,400
O-2-1-(a) DEPUTY COMMISSIONER OF LABOUR (ADMINISTRATION)						
O-2-1-(a)—(1) Pay of officers—						
Deputy Commissioner (Administration) (800—1,200) ..	}	1				
Assistant Commissioners („) Bombay and Ahmedabad (250—920) ..	}	9				78,810
Assistant Registrar of Unions under B.I.R. Act (280—560) ..	}	1				
Leave Salary						8,000
Total ..						86,81
O-2-1 (a)—(2) Pay of Establishment—						
Superintendents, Clerks etc. (75—380)		88				1,52,020
Servants (35—50)		23				10,970
Temporary Establishment		27				35,770
Leave Salary						7,010
Total ..						2,05,770
O-2-1 (a)-(3) Allowances Honoraria, etc.—						
Travelling Allowances (fixed)						6,380
Travelling Allowance (ordinary)						9,500
House rent and other allowances						4,070
Dearness allowance						94,070
Total ..						1,14,020
O-2-1 (a)-(4) Contingencies—						
Service postage and telegrams						17,000
Rent, rates and taxes						1,200
Office expenes and miscellaneous						2,000
Purchase and repairs to furniture						1,200
Books and periodicals						2,500
Total ..						23,900
Total, O-2-1-(a) ..						4,30,500

DETAILED ACCOUNT No. 47-O. MISCELLANEOUS DEPARTMENTS. O-Development Schemes.	Strength. 1955-56.	Strength. 1956-57.	Accounts. 1954-55.	Budget Estimate, 1955-56.	Revised Estimate, 1955-56.	Budget Estimate, 1956-57.
			Rs.	Rs.	Rs.	Rs.
O-2(2) COURT OF INDUSTRIAL ARBITRATION.						
O-2(2)—(1) Pay of Officers—						
President (Rs. 1,496)		1				17,960
Members (1,200—1,600)		2				38,150
Adjudicators (1,000—1,200)		2				24,300
Register (440—920), Deputy Registar (300—500)		2				13,690
Leave Salary						3,000
Total ...						97,100
O-2(2)—(2) Pay of Establishment—						
Clerks (75—400)		17				39,600
Peons (35—55)		13				6,500
Temporary Establishment		16				16,000
Leave salary						3,000
Total ...		...				65,100
O-2(2)—(3) Allowances, Honoraria, etc.—						
Travelling allowance						2,900
Arbitration charges						9,000
Dearness allowance						32,300
House rent and other allowances						3,300
Total ...						47,500
O-2(2)—(4) Contingencies—						
Non-contract contingencies—						
Telephone charges						2,000
Furniture						500
Service postage						2,800
Books and periodicals						600
Miscellaneous expenses						3,100
Total ...						9,000
Total, O-2(2)—Voted...						2,18,700

DETAILED ACCOUNT No. 47-O. MISCELLANEOUS DEPARTMENTS' O-Development Schemes.	Strength. 1955-56.	Strength. 1956-57.	Accounts. 1954-55.	Budget Estimate, 1955-56.	Revised Estimate, 1955-56.	Budget Estimate, 1956-57.
			Rs.	Rs.	Rs.	Rs.
O-2 (3) CHARGES IN CONNECTION WITH BOMBAY SHOPS AND ESTABLISHMENTS ACT, 1948.						
O-2 (3) (1) Pay of Officers.						.....
O-2(3) (2) Pay of Establishment—						
Part-time Inspector (special pay Rs. 20 per mensem)						240
Inspectors (100—140)		1				1,680
Peons (30—35)		1				410
Temporary Establishment		2				4,160
Total ...						6,490
O-2(3) (3) Allowances, Honoraria, etc.—						
Travelling allowance						.....
Conveyance allowance						200
Dearness allowance						3070
House rent allowance						760
Total ...						4,030
O-2 (3) (4) Contingencies.—						320
O-2 (3) (5) Charges payable to Belgaum Municipality						1020
Total, O-2(3) ...						11,860
O-2(4) LABOUR COURTS.						
O-2(4)—(1) Pay of Officers—						
Judges (400—1,000)		4				31,000
O-2(4)—(2) Pay of Establishment—						
Clerks, Stenographer, Typists (55—140)		14				
Peons, etc. (30—45)		10				20,000
Temporary Establishment		12				7,800
						27,800
O-2(4)—(3) Allowances, Honoraria, etc.—						
Dearness Allowance						20,000
Travelling Allowance						3,600
House rent and other allowances						10,400
Total ..						34,000
O-2(4)—(4) Contingencies—						
Rents, Rates and Taxes						
Service Postage and Telegrams						21,100
Total, O-2(4) ..						1,13 900

DETAILED ACCOUNT No. 47-O. MISCELLANEOUS DEPARTMENTS. O-Development Schemes.	Strength. 1955–56.	Strength. 1956–57.	Accounts, 1954–55.	Budget Estimate, 1955–56.	Revised Estimate, 1955–56.	Budget Estimate, 1956–57.
O-2(5) CHARGES IN CONNECTION WITH THE WORKMEN'S COMPENSATION ACT.			Rs.	Rs.	Rs.	Rs.
O-2(5) (1) Pay of Officers—						
Commissioner for Workmen's Compensation		2				10,430
Total ...						10,430
O-2 (5) (2) Pay of Establishment—						
Registrar Superintendent, clerks and biliff (70—360) ...		12				18,180
Servants (35—50)		4				1,810
Temporary establishment		4				4,200
Leave Salary						1,410
Total ...						25,600
O-2(5) (3) Alllwances Honoraria, etc.—						
Travelling Allowance Ordinary						700
House rent and other allowances						350
Dearness allowance						12,900
Compensatory allowance						900
Total ...						14,850
O-2 (5) (4) Contingncies—						
Non-contract contingencies—						
Telephone charges						.....
Service postage and telegrams						3,300
Other charges						850
Rent, Rates and Taxes						130
Total ...						4,280
Total—B-O-2(5) Voted ...						61,160
O-2 (6) WAGE BOARDS.						
O-2(6) (1) Pay of Establishment—						
Secretary (160—240)		1				
Clerks Typist and Stenographer (75—270)		4				10,800
Peons (35—40)		2				2,400
Temporary Establishment		2				600
Leave salary		...				
Total ...						13,800
O-2 (6) (2) Allowances, Honoraria, etc.—						
Dearness Allowance						5,390
Travelling allowance						4,000
Daily Allowance						860
Honoraria to non-official members						11,000
House rent allowance						250
Total ...						21,500
O-2 (6) (3) Contingencies						2,200
Total—O-2(6) ...						37,500
O-2(8) DECASUALISATION SCHEME FOR TEXTILE WORKERS.						
O-2(8) (1) Pay of Establishment—						
Clerks		34				52,000
Servants		16				2,000
Leave salary						
Total ...						54,000
O-2(8) (2) Allowances, Honoraria, etc.—						
Travelling Allowance						500
House rent and other allowances						4,000
Dearness allowance						27,000
Total ...						31,500
O-2(8) (3) Contingences—						
Non-Contract Contingencies—						
Rent, rates and taxes						1,600
Service, postate and telegrams						2,900
Fans and lights						1,000
Telephone Charges						2,000
Furniture						500
Other Items						500
Total ...						8,500
Total, O-2(8) ...						94,000.

DETAILED ACCOUNT No. 47-O. MISCELLANEOUS DEPARTMENTS. O-Development Schemes.	Accounts, 1954-55.	Budget Estimate, 1955-56.	Revised Estimate, 1955-56.	Budget Estimate, 1956-57.
	Rs.	Rs.	Rs.	Rs.
O-2(9) Institute for Labour Welfare Workers in Bombay—				
O-2(9)—(1) Pay of Officers—				
Principal (250—500)				3,530
Total ..				3,530
O-2(9)—(2) Pay of Establishment—				
Temporary Establishment, Lecturers, etc.				10,720
Total ..				10,720
O-2(9)—(3) Allowances, Honoraria, etc.—				
Travelling allowances				800
Honoraria				2,500
House rent and other allowances				210
Remuneration				250
Dearness allowances				4,820
Total ..				8,580
O-2(9)—(4) Contingencies—				
Service Postage, Rents, Rates and Taxes				590
Book and periodicals and miscellaneous expenses				2,450
Total ..				3,040
Total, O-2 (9) ..				25,870
O-2 (10) Research into Industrial Diseases and Hazardous Occupations—				
O-2(10)—(1) Pay of Officers—				
Medical Inspector of Factories (1) (350—850)				4,230
Total ...				4,230
O-2(10)—(2) Pay of Establishment—				
Permanent Establishment (2)				1,510
Temporary Establishment (2)				3,300
Total ...				4,810
O-2(10)—(3) Allowances, Honoraria, etc.—				
Travelling allowance (Fixed)				1,330
House rent and other allowances				2,570
Travelling allowance (Ordinary)				200
Dearness allowance				3,400
Total ...				7,500
O-2(10)—(4) Contingencies—				
Service Postage and Telegrams				200
Office expenses and miscellaneous				300
Total ...				500
Total, O-2(10) ...				17,040
O-2(11) Government Industrial Training workshops at Bombay, Ahmedabad etc.—				
O-2(11)—(1) Pay of Establishment—				86,600
O-2(11)—(2) Allowances, Honoraria, etc.—				
Dearness Allowance				
House rent and other allowances				61,420
Travelling Allowance				
O-2(11)—(3) Contingencies —				53,550
Total, O-2(11) ..				2,01,570

DETAILED ACCOUNT No. 47-O. MISCELLANEOUS DEPARTMENTS. O-Development Schemes.	Strength. 1955-56.	Strength. 1956-57.	Accounts, 1954-55.	Budget Estimate, 1955-56.	Revised Estimate, 1955-56.	Budget Estimate, 1956-57.
			Rs.	Rs.	Rs.	Rs.
O-2(13) DIRECTOR OF BACKWARD CLASS WELFARE.						
O-2(13)—(1) Pay of Officers—						
Director of Backward Class Welfare (1,000—2,250 plus special pay Rs. 150)		1		...		17 470
Assistant Director of Backward Class Welfare (350—650) ...		4				26,800
Backward Class Welfare Officers (250—325)		20		...		69,680
Leave Salary						4,050
Total ...						1,18,000
O-2(13)—(2) Pay of Establishment—						
Superintendent (200—300)		1				74,280
Permanent Establishment		89				
Temporary establishment		108				66,070
Total ...						1,40,350
O-2(13)—(3) Allowances, Honoraria, etc.—						
Travelling allowance (fixed)r						56,440
Travelling allowance (ordinary)						
Dearness allowance						1,11,560
House rent and other allowances						22,480
Total ...						1,90,480
Total Carried over ...						4,48,830

DETAILED ACCOUNT No. 47 O. MISCELLANEOUS DEPARTMENTS O-Development Schemes	Accounts, 1954–55.	Budget Estimate, 1955–56.	Revised Estimate, 1955–56.	Budget Estimate, 1956–57.
	Rs.	Rs.	Rs.	Rs.
O-2 (13) DIRECTOR OF BACKWARD CLASS WELFARE—contd				
Brought Forward ...				4,48,830
O-2 (13)-(4) Contingencies—				
Contract contingencies—				
Lighting charges				500
Petty supply to school and dispensary				700
Purchase and repairs to dead stock				6,000
Miscellaneous office expenses				500
Purchase of school books				20
Carriage of office kit				200
Binding charges				50
Telephone charges				300
Purchase of guard's uniform				200
Conservancy and water supply				390
Non-contract contingencies—				
Miscellaneous settlement expenses				15,500
Service Postage stamps etc.				19,900
Office rent, etc.				9,000
Pay of Class IV servants				300
Dearness allowance				540
Supplies and services—				
Contingencies for food and other charges for boys				70,990
Experiments in building sites				500
Spl. grant for current repairs				4,500
Distribution of Skimmed Milk Powder				41,400
Total ...				1,71,490
O-2 (13) (5) Scholarships				1,50,000
O-2 (13) (6) Grants-in-aid, Contributions etc.—Grants to backward class hostels, Harijan sevak sanghs and institutions and societies working for the uplift of aboriginal tribes in partially excluded areas				15,70,000
Audit of accounts of backward class hostels by Government auditors....				
Total ...				15,70,000
O-2 (13) (7) Schemes for eradication of untouchability				5,41,680
TOTAL, O 2 (13)				28,82,000
O-2 (14) Appointment of 10 Backward Classes Officers				61,400
O-2 (15) Ameliorative Measures for Backward Classes				1,50,000

DETALIED ACCOUNT No. 47-O. MISCELLANEOUS DEPARTMENTS. O-Development Schemes	Strength 1955-56.	Strength 1956-57.	Accounts, 1954-55.	Budget Estimate, 1955-56.	Revised Estimate, 1955-56.	Budget Estimate, 1956-57.
			Rs.	Rs.	Rs.	Rs.
O-2 (16) IMPROVEMENT OF MILK SUPPLY.						
O-2 (16) (a) Scheme for Salvage at Government Farm, Palghar						.....
O-2 (16) (a) (1) Pay of Officers—						
O-2 (16) (a) (2) Pay of Establishment—						
Temporary Establishment—Manager, Clerk, etc. ...		20				21,500
Total ...						21,500
O-2 (16) (a) (3) Allowances, Honoraria, etc.						12,000
Total ...						12,000
O-2 (16) (a) (4) Contingencies—						
Pay of class IV servants						38,200
Cultivation charges						1,88,000
Other contingent expenditure						19,000
Purchase of cattle feeds						5,20,000
Service Postage and Telegrams						800
Construction of buildings and repairs						4,000
Total ...						7,70,000
Total O-2 (16) (a) ...						8,03,500
O-2 (16) (b) Other Schemes.*						
O-2 (16) (b) (1) Pay of Officers		25				1,68,350
O-2 (16) (b) (2) Pay of Establishment		972				8,86,000
O-2 (16) (b) (3) Allowances, Honoraria, etc.						6,10,000
O-2 (16) (b) (4) Contingencies						43,85,000
O-2 (16) (b) (5) Grant-in-aid for Dairy Societies in Anand area, subsidy to Unions and subsidy for export of Dry Cattle from Bombay						3,00,000
O-2 (16) (b) (6) Tools and Plant						30,000
O-2 (16) (b) (7) Add—Transfer of receipts of the milk schemes from "XXXVI—Misc. Deptts," to the Bombay state Milk Fund.						61,13,800
Total, ...						1,24,93,150
Add—Amount transferred from 29-Police						+30,000
Add—Amount transferred from "39-Public Health" on account of acquisition of land for Schemes connected with Bombay Milk Plan						+7,150
O-2 (16) (b) ...						1,25,30,300
Total, O-2 (16) ...						1,33,33,800

*The following Schemes are included under this item :—

(1) Milk Commissioner's Office. (2) Maintenance of a Dairy Colony at Aaray.
(3) Development of Milk Supply from Anand. (4) Publicity and Propaganda.
(5) Special Engineer, Milk Plan Construction Division, Aarey. (6) Develpment of Green Grass Lands in Palghhar and Dahanu Talukas.
(7) Electricity Schemes. (8) Agricultural Scheme. (9) Water Supply Scheme. (10) Calf rearing Scheme.
(11) Milk Transport Section.

DETAILED ACCOUNT No. 47. MISCELLANEOUS DEPARTMENTS.		Accounts, 1954–55.	Budget Estimate, 1955–56.	Revised Estimate, 1955–56.	Budget Estimate, 1956–57.
		Rs.	Rs.	Rs.	Rs.
III—DETAILS OF RECOVERIES ADJUSTED IN THE ACCOUNTS IN REDUCTION OF EXPENDITURE.					
H—MISCELLANEOUS.					
H-4-Director of Backward Class Welfare—Expenditure transferred to the Major head "28-Jails and Convict Settlements" on account of portion of the divisible expenditure of the Backward Class Officer and his establishment		—27,000	—24,000	—24,000	*
Total H-4 ..		—27,000	—24,000	—24,000	*
H-5. Civil Supplies—(a) Bombay City—					
(1) Expenditure transferred to the Personal Ledger Accounts of the Government Grain Shops and Civil Supplies Schemes for auditing of Personal Ledger Accounts			—62,100	—41,870	—37,600
(2) Expenditure transferred to the Personal Ledger Accounts of the Government Grain Shops and Civil Supply Schemes—		—19,77,605			
(i) Bombay City			—7,64,000	—8,18,070	—6,05,400
(ii) Mofussil			—2,49,000	—2,34,000	—1,10,000
(3) Expenditure transferred to the major head "85-A Capital Outlay etc." Textile Schemes		.....	—46,000	.....	.....
(4) Expenditure transferred to the major head "47—*Miscellaneous* Departments H-13 Improvement of Milk Supply".		—5,059		—1,460	.....
(5) Expenditure transferred to H-5 (*b*) Mofussil		—1,99,195		.....	.....
Total recoveries Bombay City ..		—21,81,859	—11,21,100	—10,95,400	—7,53,000
(b) Mofussil—					
(6) Expenditure transferred to the Personal Ledger Accounts of the Civil Supply Schemes		.....	—29,300	—20,500	—20,000
(7) Expenditure transferred to the Personal Ledger Accounts of the Government Grain Shops, Cloth and Yarn Distribution Schemes ..		—29,89,197	—5,97,300	—12,10,000	—4,75,000
(8) Expenditure transferred to the Deposit accounts of Bonus for accelarating production of foodgrains.		.....	.....	.....	—3,50,000
Total recoveries "Mofussil" ..		—29,89,197	—6,26,600	—12,30,500	—8,45,000
Total recoveries H-5 ..		—51,71,056	—17,47,700	—23,25,900	—15,98,000

* Shown under "O—Development Schemes.

§ Shown in the Brown Book.

DETAILED ACCOUNT—No. 47. MISCELLANEOUS DEPARTMENTS.		Accounts, 1954–55.	Budget Estimate, 1955–56.	Revised Estimates, 1955–56.	Budget Estimate, 1956–57.
		Rs.	Rs.	Rs.	Rs.
III—DETAILS OF RECOVERIES ADJUSTED IN THE ACCOUNTS IN REDUCTION OF EXPENDITURE—*contd.*					
H—MISCELLANEOUS—contd.					
H-6-Rationing—					
(1) Expenditure transferred to the Major head "85-A Capital outlay etc."—					
(a) Bombay City .. .. { *Charged*		.....	.....	*—13,200*	.....
(a) Bombay City .. .. { Voted		—13,46,350	—1,43,800	—2,12,600	—30,000
(b) Bombay Suburban District		—1,84,654	.....	.....	.....
(c) Other Districts		—9,49,752	—20,000	—84,000	—10,000
Total recoveries H-6 .. { *Charged*				*—13,200*	.....
Total recoveries H-6 .. { Voted		—26,80,756	—1,63,800	—2,96,600	—40,000
H-13-IMPROVEMENT OF MILK SUPPLY					
H-13 (b) Other Schemes—					
(1) Expenditure transferred to the major head "82-Capital Account of other State Works etc." on account of Establishment and tools and plant charges of Special Engineer, Milk Plan Construction Division, Aarey		—1,59,208	—2,45,200	—1,95,700	*
(2) Expenditure met from the Bombay State Milk Fund ..		—29,06,013	—37,67,620	—60,29,600	*
Total recoveries-H-13 ..		—30,65,221	—40,12,820	—62,25,300	*
O-Development Schemes.					
O-1(37) Milk Supply—					
(1) Expenditure met from the Bombay State Milk Fund ...					—27,000§
O-2(13) Director of Backward Class Welfare—					
(1) Expenditure transferred to the Major head "28-Jails and convict Settlements" on account of portion of the divisible expenditure of the Backward Class Officer and his establishment ...					—24,000
O-2(16) Improvement of Milk Supply—					
(1) Expenditure transferred to the major head "82-Capital Account of other State Works etc." on account of Establishment and tools and plant charges of Special Engineer, Milk Plan Construction Division, Aarey					—2,40,000
(2) Expenditure met from Bombay State Milk Fund					—69,80,000
Total recoveries—O ...					—72,71,000
Total—recoveries '47' ...		—1,07,44,033	—59 48 320	—88,85,000	—89,09,000

* Shown under 'O—Development Schemes'. § Shown in the Brown Book.

50, Civil Works.		Detailed Account No.	Accounts, 1954-55.	Budget Estimate, 1955-56.	Revised Estimate, 1955-56.	Budget Estimate, 1956-57.
			Rs.	Rs.	Rs.	Rs.
I. SUMMARY.						
A-Original Works—						
(a) Civil Buildings—						
(i) Ordinary—						
Land Revenue			13,778	23,200		1,000
Excise			9,175	12,000		12,000
Forest			15,948	17,330		20,000
Registration			2,201	.....		2,000
General Administration	*Charged* ..		*1,69,951*	*42,500*		*42,500*
	Voted ..		10,63,939	16,93,800		7,60,000
Administration of Justice			4,85,861	7,68,380		3,08,000
Jails and Convict Settlements			4,22,533	12,08,500		2,00,000
Police			11,59,451	12,73,380		6,34,900
Education			4,95,555	7,75,000		3,00,300
Medical			12,73,957	30,57,680		4,22,500
Public Health			1,201	94,500		1,000
Agriculture			1,30,233	3,11,700		35,000
Veterinary			1,21,297	7,82,480		20,000
Industries			1,11,003	2,44,100		50,000
Civil Works			12,18,847	14,87,950		6,84,000
Stationery and Printing			2,43,477	2,26,000		30,000
Miscellaneous Departments			1,45,424	48,000		55,000
Total, Civil Buildings—Ordinary ..			69,13,880	1,20,24,000	99,75,000	35,35,700
(ii) Building Works financed from the State Sugarcane Cess Fund			.....	1,06,700	58,800	500
Total, Civil Buildings ..	*Charged* ..	50-A	*1,69,951*	*42,500*	*64,600*	*42,500*
	Voted ..		69,13,880	1,21,30,700	1,00,33,800	35,36,200
(b) Communications—						
(i) Ordinary	*Charged* ..		.....	....	*14,000*	.....
	Voted ..		72,34,321	69,71,320	83,91,500	9,32,700
*(ii) Central Road Fund			1,27,72,987	1,94,64,000	1,59,98,000	1,57,81,000
*(iii) National Highways			1,33,73,407	1,95,34,900	1,67,79,000	1,96,00,000
(iv) Road Works financed from State Sugarcane Cess Fund ..			3,77,730	2,75,000	2,90,000	.....
*(v) West Coast Road Programme			.....	.....	.....	1,13,37,000
Total, Communications ...	*Charged* ..		.....	....	*14,000*	.....
	Voted ..		3,37,58,445	4,62,45,220	4,14,58,500	4,76,50,700
(c) Miscellaneous			1,23,320	2,300	4,56,000	.....
Total, Original Works ..	*Charged* ..		*1,69,951*	*42,500*	*78,600*	*42,500*
	Voted ..		4,07,95,645	5,83,78,220	5,19,48,300	5,11,86,900

* These works form part of Central Plan for Roads Expenditure.

50, Civil Works.		Detailed Account No.	Accounts, 1954-55.	Budget Estimate, 1955-56.	Revised Estimate, 1955-56.	Budget Estimate, 1956-57.
			Rs.	Rs.	Rs.	Rs.
B-Repairs—						
(i) Repairs (Ordinary) ..	*Charged* ..	50-B	*2,44,244*	*3,69,500*	*3,47,400*	*3,69,500*
	Voted ..		84,33,286	82,52,000	88,69,000	1,52,52,000
(ii) " National Highways ..	..		39,16,556	41,86,000	40,00,000	45,00,000
Total, Original Works and Repairs ..	*Charged* ..		*4,14,195*	*4,12,000*	*4,26,000*	*4,12,000*
	Voted ..		5,31,45,487	7,08,16,220	6,48,17,300	7,09,38,900
C-Establishment—						
(i) Gross charges	Voted ..	50-C	1,37,79,405	1,51,01,020	1,50,22,400	1,49,33,460
(ii) National Highways	... Voted ..		11,21,966	16,01,250	13,50,600	15,66,500
Total-Establishment—Gross.	Voted ..		1,49,01,371	1,67,02,270	1,63,73,000	1,64,99,960
D-Tools and plant—						
(i) Ordinary		50-D	24,05,356	29,38,000	31,86,000	32,38,000
(ii) National Highways			1,72,674	1,77,850	2,07,800	2,41,000
Total, Tools and Plant—Gross ...			25,78,030	31,15,850	33,93,800	34,79,000

50, Civil Works.	Detailed Account No.	Accounts, 1954-55.	Budget Estimate, 1955-56.	Revised Estimate, 1955-56.	Budget Estimate, 1956-57.
		Rs.	Rs.	Rs.	Rs.
E-Grants-in-aid—					
(i) Ordinary .. .. *Charged* ..	50-E	*65,528*	*29,900*	*29,900*	*29,900*
(i) Ordinary .. .. Voted ..	50-E	23,95,581	20,31,340	20,31,000	1,80,840
Total, Grants-in-aid .. *Charged* ..		*65,528*	*29,900*	*29,900*	*29,900*
Total, Grants-in-aid .. Voted ..		23,95,581	20,31,340	20,31,000	1,80,840
F-Suspense .. .. Voted .	50-F	13,96,127	39,86,000	22,09,000	3,41,94,000
G-Charges in England—					
(i) Gross charges ... . Voted ..	50-G	3	.....	.....	7,400
GROSS TOTAL ..		7,48,96,322	9,70,93,580	8,92,80,000	12,57,42,000
Charged ..		*4,79,723*	*4,41,900*	*4,55,900*	*4,41,900*
Voted ..		7,44,16,599	9,66,51,680	8,88,24,100	12,53,00,100
Note.—The above estimates do not include the recoveries shown below which are adjusted in the accounts in reduction of expenditure. Details of these recoveries are shown in Part III—					
A-Original Works		—1,37,94,770	—1,99,16,600	—1,71,27,800	—4,67,18,500
B-Repairs		—39,16,556	—41,86,000	—40,00,000	—45,00,000
C-Establishment		—1,67,81,048	—2,60,66,820	—1,75,49,100	—1,47,47,760
D-Tools and Plant		—12,44,458	—29,31,560	—24,87,600	—22,81,740
F-Suspense		—9,03,596	—8,48,000	—10,09,300	—3,36,93,700
G-Charges in England		—5,453	—10,600	—7,200	—9,300
Net- Total ... *Charged* ...		*4,79,723*	*4,41,900*	*4,55,900*	*4,41,900*
Net- Total ... Voted ...		3,77,70,718	4,26,92,100	4,66,43,10	2,33,49,100

Item No.	DETAILED ACCOUNT No. 50-A. CIVIL WORKS. Original Works.	Estimated cost.	Expenditure to end of 1955–56.	Accounts, 1954–55.	Budget Estimate, 1955–56.	Revised Estimate, 1955–56.	Budget Estimate, 1956–57.
	II—DETAILS.						
	CIVIL BUILDINGS.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.
	LAND REVENUE.						
	MINOR WORKS.						
1	Settlement Commissioner and Director of Land Records.						1,000
	Total—Land Revenue ...						1,000
	EXCISE.						
	MINOR WORKS.						
2	Director of Excise and Prohibition ...						12,000
	Total—Excise ...						12,000
	FORESTS.						
	MINOR WORKS.						
3	Chief Conservator of Forests						20,000
	Total—Forests ...						20,000
	REGISTRATION.						
	MINOR WORKS.						
4	Inspector General of Registration ...						2,000
	Total—Registration ...						2,000
	GENERAL ADMINISTRATION.						
5	Raj Bhavan (Original Works)... ...						*42,500*
	NEW MAJOR WORKS.						
6	Provision of Khansamas in the Inspection Bungalows, Travellers' Bungalows, Rest Houses, etc.						15,000
	MINOR WORKS.						
7	Superintending Engineer, North Gujarat Circle.						1,50,000
8	Superintending Engineer, South Gujarat Circle.						1,50,000
9	Superintending Engineer, Bombay Circle ...						1,05,000
10	Superintending Engineer, Central Circle ...						1,50,000
11	Superintending Engineer, Southern Circle...						1,50,000
12	Superintending Engineer, Deccan Irrigation Circle.						30,000
13	Electrical Engineer to Government ...						10,000*
	Total—General Administration { *Charged* ...						*42,500*
	Total—General Administration { Voted ...						7,60,000

*Includes a provision of Rs. 5,000 for providing electric installations in the Inspection Bungalows, Travellers' Bungalows and Rest Houses.

Item No.	DETAILED ACCOUNT No. 50-A. CIVIL WORKS. Original Works.	Estimated cost.	Expenditure to end of 1955–56.	Accounts, 1954–55.	Budget Estimate, 1955–56.	Revised Estimate, 1955–56.	Budget Estimate, 1956–57.
		Rs.	Rs.	Rs.	Rs.	Rs.	Rs.
	CIVIL BUILDINGS—contd.						
	ADMINISTRATION OF JUSTICE.						
	MINOR WORKS.						
14	Superintending Engineer, North Gujarat Circle.						45,000
15	Superintending Engineer, South Gujarat Circle.						55,000
16	Superintending Engineer, Bombay Circle ...						45,000
17	Superintending Engineer, Central Circle ...						80,000
18	Superintending Engineer, Southern Circle...						70,000
19	Superintending Engineer, Deccan Irrigation Circle.						13,000
	Total—Administration of Justice ...						3,08,000
	JAILS AND CONVICT SETTLEMENTS.						
	MINOR WORKS.						
20	Inspector General of Prisons						2,00,000
	Total—Jails and Convict Settlements ...						2,00,000
	POLICE.						
	WORKS IN PROGRESS.						
21	Constructing of garages and service ramps and washing platforms for police motor vehicles in Banaskantha District (Banaskantha Division).	12,000	8,000				4,900
	MINOR WORKS.						
22	Inspector General of Police						5,50,000
23	Commissioner of Police						80,000
	Total—Police ...						6,34,900

Item No.	DETAILED ACCOUNT No. 50-A. CIVIL WORKS. Original Works.	Estimated cost.	Expenditure to end of 1955-56.	Accounts, 1954-55.	Budget Estimate, 1955-56.	Revised Estimate, 1955-56.	Budget Estimate, 1956-57.
	EDUCATION.						
	MINOR WORKS.						
24	Director of Education, Bombay State ...						2,00,000
25	Dean, Sir J. J. School of Arts, Bombay ...						300
26	Director of Technical Education ...						1,00,000
	Total—Education ...						3,00,300
	MEDICAL.						
	WORKS IN PROGRESS.						
27	Conversion of 4th class dispensary at Unjha into 2nd class dispensary (Amreli Division).	18,154	18,000				500
28	Construction of new shed for carpenters, tailors etc. at the Mental Hospital, Dharwar (Dharwar Division).	21,000 (Approx.)	2,000				19,000
29	Raising compound wall of Mental Hospital, Baroda (Baroda Division).	23,900	20,000				3,000
	MINOR WORKS.						
30	Surgeon General with the Government of Bombay.						4,00,000
	Total ...						4,22,500
	PUBLIC HEALTH.						
	MINOR WORKS.						
31	Director of Public Health						1,000
	Total—Public Health ...						1,000
	AGRICULTURE.						
	MINOR WORKS.						
32	Director of Agriculture						15,000
	SECOND FIVE YEAR PLAN.						
	NEW MAJOR WORK.						
33	Establishment of an Agricultural School at Dhari in Amreli District (Amreli Division).	20,000					20,000
	Total—Agriculture ...						35,000
	VERTERINARY.						
	MINOR WORKS.						
34	Director of Animal Husbandry and Veterinary Sciences.						20,000
	Total—Veterinary ...						20,000

Item No.	DETAILED ACCOUNT No. 50-A. CIVIL WORKS. Oringinal Works.	Estimated cost.	Expenditure to end of 1955-56.	Accounts, 1954-55.	Budget Estimate, 1955-56.	Revised Estimate, 1955-56.	Budget Estimate, 1956-57.
	INDUSTRIES.						
	MINOR WORKS.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.
35	Director of Industries						5,000
36	Director of Fisheries						45,000
	Total—Industries ...						50,000
	CIVIL WORKS.						
	MINOR WORKS.						
37	Superintending Engineer, North Gujarat Circle.						2,00,000
38	Superintending Engineer, South Gujarat Circle.						1,50,000
39	Superintending Engineer, Bombay Circle						1,00,000
40	Superintending Engineer, Central Circle ...						1,00,000
41	Superintending Engineer, Southern Circle...						1,00,000
42	Superintending Engineer, Deccan Irrigation Circle.						15,000
43	Electrical Engineer to Government ...						4,000
44	Public Health Engineer to Government ...						15,000
	Total—Civil Works ...						6,84,000
	STATIONERY AND PRINTING.						
	MINOR WORKS.						
45	Director of Government Printing and Stationery, Bombay.						30,000
	Total—Stationery and Printing ...						30,000

Item No.	DETAILED ACCOUNT No. 50-A. CIVIL WORKS. Original Works.	Estimated cost.	Expenditure to end of 1955-56.	Accounts, 1954-55.	Budget Estimates, 1955-56.	Revised Estimate, 1955-56.	Budget Estimate, 1956-57.
	MISCELLANEOUS DEPARTMENTS.						
	MINOR WORKS.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.
46	Chief Inspector of Certified Schools ...						20,000
47	Superintendent Engineer, North Gujarat Circle.						10,000
48	Superintending Engineer, South Gujarat Circle.						5,000
49	Superintending Engineer, Bombay Circle ...						15,000
50	Superintending Engineer, Central Circle ...						5,000
	Total—Miscellaneous Departments ...						55,000
	Total—Civil Buildings ...			69,13,880	1,20,24,000	99,75,000	35,35,700
	BUILDINGS.						
	SUGARCANE CESS FUND.						
	AGRICULTURE.						
	WORK IN PROGRESS.						
51	Constructing servants quarters for six servants and a cattle shed for 4 animals at Deolali (Ahmednagar Division).	12,543	12,540				500
	Total—Buildings—State Sugarcane Cess Fund.						500
	COMMUNICATIONS.						
	MINOR WORKS.						
52	Superintending Engineer, North Gujarat Circle.						2,00,000
53	Superintending Engineer, South Gujarat Circle.						2,00,000
54	Superintending Engineer, Bombay Circle ...						80,000
55	Superintending Engineer, Central Circle ...						1,75,000
56	Superintending Engineer, Southern Circle.						2,22,000
57	Superintending Engineer, Deccan Irrigation Circle.						95,700
58	Electrical Engineer to Government ...						20,000*
	Total, Communications—Ordinary ...			72,34,321	69,71,320	83,91,500	9,32,700

* Out of the total provisions of Rs. 15,000 for providing electric installations in the Inspection Bungalows' Travellers' Bungalows and Rest Houses Rs. 5,000 has been provided under "General Administration".

Item No.	DETAILED ACCOUNT No. 50-A CIVIL WORKS. Original Works.	Estimated cost.	Expenditure to end of 1955-56.	Accounts, 1954-55.	Budget Estimate, 1955-56.	Revised Estimate, 1955-56.	Budget Estimate, 1956-57.
	COMMUNICATIONS—CENTRAL ROAD FUND.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.
	NEW MAJOR WORKS.						
	Sabarkantha Division.						
59	Construction Minor bridge on Himatnagar-Bhiloda Road Section Vavdi to Rehasan on Himatnagar Nalla.	72,740					72,000
60	Constructing a bridge across Hatmati river at Bhiloda on Himatnagar-Bhiloda Road. Major District Road.	7,00,000					1,00,000
61	Constructing a bridge across Boroli river at Bhiloda on Himatnagar-Bhiloda Road. Major District Road.	3,00,000					50,000
	Bijapur Division.						
62	Constructing a submersible bridge across Don river near Sarwad.	1,80,000					1,00,000
	MAJOR WORKS IN PROGRESS.						
	Banaskantha Division.						
63	Construction road from Danta to Bharangadh to Ambaji by bringing to Major District Road standard.	9,07,348 (Approx.)	1,00,000				5,00,000
64	Constructing an Ukanchali bridge on Danta-Ambaji Road.	82,700	50,000				32,700
65	Constructing Radhanpur-Sihori-Khemana Road, Section I from Radhanpur to Dugarsan.	17,82,858	5,07,726				6,00,000
66	Constructing Radhanpur-Sihori-Khemana Road, Section II, Dugarsan to Sihori.	3,85,797	2,26,062				1,59,700
67	Constructing Radhanpur-Sihori-Khemana Road, Section III, Sihori to Khemana.	3,75,819	2,06,410				1,69,400
68	Constructing Deesa-Tharad-Wav-Suigam Road, Section I, Deesa to Laknani.	24,00,000 (Revised)	7,24,355				4,00,000
69	Constructing Radhanpur-Sami-Harij Road Section from Radhanpur to Surval.	11,38,234	7,16,878				4,00,000
70	Constructing a bridge over Banas River at Deesa.	24,70,690	23,83,007				10,000
71	Constructing Santalpur-Radhanpur-Sami-Harij Road, Section from Santalpur to Radhanpur.	27,90,701	13,83,407				6,00,000
72	Constructing Palanpur-Deesa-Mudetha-Deodar-Bhabhar Road, Section I, Palanpur to Deesa.	16,82,862	7,23,174				7,00,000
73	Constructing Palanpur-Deesa-Mudetha-Deodar-Bhabhar Road, Section II, Deesa to Mudetha.	16,27,604	4,07,089				5,00,000
74	Constructing Palanpur-Deesa-Mudetha-Deodar-Bhabhar Road, Section III, Mudetha to Deodar.	16,27,393	3,00,000				5,00,000
75	Constructing Palanpur-Deesa-Mudetha-Deodar-Bhabhar Road, Section IV, Deodar to Bhabhar.	11,57,133	1,50,000				4,00,000
76	Constructing Khedbrahma-Kheroj-Mota-Ambaji Road State Highway in Banaskantha District Sub-Section Mile No. 10 to Amba Mata.	6,89,103	1,00,000				1,00,000
	Sabarkantha Division.						
77	Khedbrahma-Kheroj-Mota-Ambaji Road.	7,89,110	2,23,021				
78	Naroda-Dehgam-Harsol Road, Section II.	13,61,136 (Estt. under revision).	14,87,098				5,00,000 50,000

Item No.	DETAILED ACCOUNT No. 50-A. CIVIL WORKS. Original Works.	Estimated Cost.	Expenditure to end of 1955–56.	Accounts, 1954–55.	Budget Estimate, 1955–56.	Reivsed Estimate, 1955–56.	Budget Estimate, 1956–57.
	COMMUNICATIONS—CENTRAL ROAD FUND—*contd.*						
	MAJOR WORKS IN PROGRESS—*contd.*	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.
	Sabarkantha Division.						
79	Naroda-Dehgam-Harsol Road, Section III.	6,28,000	4,15,044				1,00,000
80	Modasa Sakaria Road	1,47,600	1,24,150				25,000
81	Himatnagar-Bhiloda Road, Section I—						
	(*a*) Gambhoi to Vavdi	1,39,446					
	(*i*) Land Acqrisition	6,818					
	(*b*) Vavdi to Punasan Road work including cross drainage works and land acquisition.	2,94,760	4,38,825				76,000
	Section II Bamna to (Punasan) Bhiloda—						
	(*i*) Road works including cross drainage works.	5,23,559					
	(*ii*) Land Acquisition	27,005					
82	Modasa-Dungerpur Road, Section I, Modasa to Umedpur, Mile 0/0 to 7/0.	4,30,900	4,31,172				15,000
	(*ii*) Land Acquisition	62,473					
83	Constructing a link from Umedpur to National Highway No. 8.	2,23,600	1,00,000				1,23,000
84	Construction of a bridge over Sabarmati River near Kheroj on Khedbrahma-Amba-Mata Road Section of Himatnagar-Idar-Khedbrahma-Mota-Ambaji-Mount Abu Road, State Highway.	7,00,000	1,00,000				3,00,000
85	Construction of a bridge over Meshwa tributary near Irol on Modasa-Umedpur-Gadar Section of Modasa-Dungarpur Road. State Highway.	1,25,000	40,000				85,000
86	Constructing bridge over Meshwa River at Gadadar on Modasa-Umedpur-Gadadar Section of Modasa-Dungarpur Road.	5,00,000	40,000				2,00,000
	Mehsana Division.						
87	Constructing a bridge across Saraswati river near Sidhpur on Ahmedabad-Kalol-Mehsana-Sidhpur Road.	9,39,167	4,24,350				5,00,000
	Amreli Division.						
88	Constructing a bridge over Shetrunji river in Mile No. 5/4 of Amreli-Kundla Road.	7,93,764	7,88,968				10,000
89	Constructing Khambha-Bhavardi Road joining Khambha-Kantala Road in Bombay State limit.	1,07,200	1,07,429				5,000
90	Amreli-Mota-Ankadia Road, Section Mota-Ankadia to Amarapur up-grading to M. D. R. Standard.	1,54,202	.....				75,000
	Ahmedabad Division.						
91	Constructing Narol-Vatwa-Ramol-Mahmedpura Road, Other District Road.	2,24,000	1,80,564				41,290
92	Constructing Naroda-Dehgam-Harsol Road Section I, Naroda to Raipur.	4,59,748	4,47,688				2,500
	Kaira Division.						
93	Constructing bridge on Sabarmati river at Pachegaon on Baroda-Vasad-Tarapur-Pachegaon Road leading to Saurashtra.	10,89,990	4,23,963				6,00,000
94	Anand-Samarkha-Bhalej-Lingda Road ...	11,62,275	6,04,543				1,000
95	Constructing Submersible bridge over Shedhi river near Kaira Town on Combay-Kaira Road.	4,91,300	5,51,365				500
96	Bridge over Shedhi river at Bilodra on Nadiad-Modasa Road.	6,47,251	6,63,296				500
97	Vadtal-Narsarda-Uttarsanda Road ...	6,93,614	4,55,094				500
98	Bridge over Mahi River near Sewalia in Mile No. 78 of Ahmedabad-Indore Road.	35,63,200	23,54,246				4,00,000

Item No.	DETAILED ACCOUNT No. 50-A. CIVIL WORKS. Original Works.	Estimated Cost.	Expenditure to end of 1955–56.	Accounts, 1954–55.	Budget Estimate, 1955–56.	Revised Estimate, 1955–56.	Budget Estimate, 1956–57.
	COMMUNICATIONS—CENTRAL ROAD FUND—*contd.*						
	MAJOR WORKS IN PROGRESS—*contd.*						
	Panchmahals Division.						
99	(*a*) Bridge across Dhadhar river on Godhra Bodeli Road.	4,21,700	3,25,345				5,000
	(*b*) Appeoaches to bridge over Dhadhar river on Godhra Bodeli Road.	19,406					
	Broach Division.						
100	Constructing Dayadra Nalipur Shahbad Sh .hpur Palej Road.	11,68,847	7,22,165				2,00,000
101	Improvements to Ankleshwar Dadhal Rajpipla Road.	12,60,776	4,79,532				4,00,000
102	Bridge over Kumar river on Ankleshwar Dadhal Rajpipla Road.	1,57,808	40,000				60,000
103	Bridge on Bhundwa river on Ankleshwar Dadhal Rajpipla Road.	1,09,018	40,000				60,000
104	Do. on Bhulwa River	1,05,830	40,000				60,000
105	Do, on Kareli river	3,95,900	50,000				60,000
106	Constructing Broach Shukaltirth Nikora Angareshwar Shahbad Shahpur Road Section from Broach to Nikora.	6,02,475	5,85,887				5,000
	Surat Division.						
107	Constructing a bridge over Gangadhara Khadi in Mile No. 15/0 of Surat Dhulia Road Section from Kododra Junction to Bardoli.	3,99,536	3,76,821				22,000
108	Constructing a bridge over Mindhola river near Bardoli on Surat Dhulia Malkapur Deogadh Cuttack Road.	10,45,336	9,48,315				1,00,000
109	Constructing a high level bridge across Tapti river at Mandvi on Vadoli Kim Mandvi Madhi Road including remaining length of approaches.	20,26,977	8,01,189				8,00,000
110	Constructing a submersible bridge on Mindhola river near Kamalchhod on Surat Dhulia Road.	2,86,000	1,99,605				1,00,000
111	Bringing to State Highway Standard Section from Kamachhod to Vyara Mile No. 0/0 to 5/2.	2,94,614	2,77,666				20,000
112	Improvements to Surat Bardo'i Narapur Road Section from Bardoli to Kamalchhod.	6,85 225	5,08,608				1,75,000
113	Improvements to Surat Dhulia Road Section from Mile No. 17/4 to 18/5 and 18/5 and 18/5 to 20/0.	2 53,000	1,00,000				53,000
114	Constructing a bridge across Chik Khadi near Kikwad on Bardoli Kamalchhod road, Section of State Highway No. I in Surat District.	1,19,273	50,000				50,000
115	Constructing a bridge across Mindhola river on Surat Sachin Lajpore Road.	5,19,744	4,56,761				70,000
	Navsari and Dangs Division.						
116	Bulsar Dharampur Huda Rajhari Paint Nasik Road, Section II from Kharvel to Par River causeway.	5,28,600	3,14,793				1,63,800
117	Carrying out detailed survey and collecting data and preparing projects of Bulsar Kharvel Dharampur Huda Nasik Road Section from Harvel to Huda.	24,800	12,000				5,200
118	Constructing a bridge across Kaveri at Moti Bhamti on Billimora Bansda Waghai Road.	1,93,601	50,000				1,00,000

Item No.	DETAILED ACCOUNT No. 50-A. CIVIL WORKS. Original Works.	Estimated Cost.	Expenditure to end of 1955-56.	Accounts, 1954-55.	Budget Estimate, 1955-56.	Revised Estimate, 1955-56.	Budget Estimate, 1956-57.
	COMMUNICATION—CENTRAL ROAD FUND—*contd.*						
	MAJOR WORKS IN PROGRESS—*contd.*						
	Thana Division.						
119	Wangaon Ranshet Road	4,27,909	3,21,708				72,000
120	Construction of bridge over Deherja River in Mile No. 72/8 of Vada Manor Section of Bombay Nadiad Rajputana Delhi Road.	5,30,417 (Estt. under revision).	7,42 641				70,000
	Ahmednagar Division.						
121	Constructing a bridge across the river Godavari, at Toka on Ahmednagar Aurangabad Road State Highway.	18,00,000	3,50,000				50,000
122	Constructing Ajnuj-Pedgaon Jalalpur-Bhanganga-Shundrik-Rashin-Chilewadi Road Section I.	1,35,851	1,18,761				500
123	Constructing Ajnuj-Pedgaon Jalalpur—Bhanganga-Shundrik-Rashin-Chilewadi Road, Sections II and III.	4,16,304	2,03,380				500
124	Constructing Adhalgaon Hiradgaon Takli Shedgaon Road.	3,50,423	1,94,729				500
125	Constructing Karjat Kuldharan Road ...	1,85,958	1,05,775				500
	East Khandesh Division.						
126	Construction of a bridge over Girna River at Bhadgaon.	10,29,856	9,39,537				90,000
127	Amalner-Amalgaon Jalod Bhadgaon Hated (Budruk) Shirpur Raver Road.	2,65,243	2,63,904				32,000
128	Construction of Parola Dhali Arvi Road—Section Karanji to Soke.	44,581	32,656				9,000
	West Khandesh Division.						
129	Widening and bringing upto Standard Dondaicha Shahada Khetia Road, M.. D. R. No. 4, Section III M les 57/3600 to 63/4024.	1,74,250	1,32,575				42,000
130	Dondachaicha Khetia Road, Bridge over river Tapti at Sarangkheda.	36,10,927	23,01,711				10,00,000
	Nasik (Roads and Buildings) Division.						
131	Constructing a bridge across Panjhan River on Manmad Malegaon Road.	1,06,010	99,955				6,000
132	Improvements to Borgaon Chirai Surgana Road.	4,43,103	1,50,976				1,50,000
133	Improvements to Wani Borgaon Hagad Road Sections I and II.	2,51,341	1,94,708				500
	Nasik Irrigation Division.						
134	Constructing a bridge across the river Godavari at Kopargaon.	10,23,425	8,79,876				50,000
135	Constructing an approach Road for the bridge across the river Godavari at Kopargaon.	8,27,949	7,73,055				50,000
	North Satara Division.						
136	Constructing a bridge at Koregaon on Satara Pandharpur Road.	1,22,636	1,17,245				5,000
137	Constructing cross-drainage works of link road joining Karad Bijapur, and Karad Tasgaon Road.	1,67,127	50,000				50,000

Item No.	DETAILED ACCOUNT No. 50-A. CIVIL WORKS. Original Works.			Accounts, 1954-55.	Budget Estimate, 1955-56.	Reivsed Estimate, 1955-56.	Budget Estimate, 1956-57.
	COMMUNICATIONS—CENTRAL ROAD FUND—*contd.*	Estimated Cost.	Expenditure to end of 1955-56.				
	MAJOR WORKS IN PROGRESS—*contd.*						
	Sholapur Division.						
138	Construction of a bridge over Bhima River near Takli on Karwar-Hubli-Sholapur Road.	18,75,000 (Estt. under Revision).	17,70,297				3,00,000
	Kolaba Division.						
139	Constructing Neral-Kalamb Road ...	2,98,997	1,65,339				1,00,000
140	Roha-Murud Road, *via* Cophanwadi and Chanera Section I Roha to Chanera.	5,53,693	5,04,243				45,000
141	Constructing Kashala-Kalamb-Murbad Road Section Sugve to Kalamb.	4,07,172	2,50,005				50,000
142	Constructing a bridge over Dharamtar Creek in Mile No. 14 of Alibag-Khopoli Road.	32,48,156 (Revised).	31,29,381				5,00,000
143	Improvements to Miles No. 45/2 to 140/7 of Bombay-Konkan Goa Road (Miles No. 45 to 49, 61, 62, 65 to 141/7).	3,31,729	30,000				30,000
	Kolhapur Division.						
144	Constructing bridge-*cum*-weir across Vedganga river near Gargoti on Kolhapur-Patgaon Road.	2,86,857	86,106				2,00,000
145	Constructing a bridge across Panchganga river at Ichalkaranji.	3,62,004 (Estt. under Revision).	2,00,000				2,00,000
146	Constructing a bridge across Salvan Nalla on Kolhapur-Ganganbavada Road.	2,21,832 (Do.)	70,018				1,50,000
147	Constructing a bridge across Rupani river on Kolhapur-Ganganbavada Road.	1,96,640	45,000				1,50,000
	Ratnagiri Division.						
148	Constructing a bridge near Banda across Terekhal Creek on Bombay-Konkan Goa Road.	2,66,411	1,70,716				95,700
	Bijapur Division.						
149	Constructing a road from Jamkhandi Bableshwar Section from Todalbagi (Crossing to Yekkundi).	1,66,135	1,41,359				21,700
150	Constructing a road from Jamkhandi to Bableshwar (Section from Yekkundi to Bableshwar).	1,18,287	69,900				48,300
	Dharwar Division.						
151	Constructing the remaining approaches to the bridge over Kumudvati river on Ranebennur-Masur-Mysore Frontier Road, M. D. R. No. 6.	1 61,090	1,42,375				18,710
	Kanara Division.						
152	Constructing an approach road (including land acquisition) to the bridge over Venktapur river near Shiralli on Karwar-Bhatkal-Madras Frontier Road.	45,749	13,178				40,000
153	Constructing a bridge across Gangavali river at Ulware on Karwar-Bhatkal-Madras Frontier Road.	19,80,000	5,00,000				10,00,000
154	Constructing a bridge across Bilgi river on Bilgi-Siddapur-Kumta Road.	1,74,445	86,124				1,00,000
	TOTAL—Communications—Central Road Fund ...			1,27,72,987	1,94,64,000	1,59,98,000	1,57,81,000

Item No.	DETAILED ACCOUNT No. 50-A. CIVIL WORKS. Original Works.				Accounts, 1954–55.	Budget Estimate, 1955–56.	Revised Estimate, 1955–56.	Budget Estimate, 1956–57.
	Job No.	COMMUNICATIONS—NATIONAL HIGHWAYS. NEW MAJOR WORKS.	Estimated cost.	Expenditure to end of 1955–56.				
			Rs.	Rs.	Rs.	Rs.	Rs.	Rs.
		Kaira Division.						
155		Constructing cross drainage works on the National Highway No.8 Borivai to Kaira.	1,60,411					10,000
		Ahmedabad Division.						
156		Improvements to existing sub-section from Ahmedabad Municipal limits to Bhayla i.e., mile No. 2/4 to 26/0 National Highway No. 8-A.	18,20,787					30,000
157		Improvements (widening the road for 2 lanes traffic and junctions 38') to the existing section of Ahmedabad-Baraja Road Section of Bombay-Ahmedabad Road National Highway No. 8, mile No. 385/5 to 395/4, 471.	7,52,174					30,000
158		Providing minor bridges on Sara Bogodra drain and Aokla in mile No. 37 of Bhayla-Bagodra Road Section II of National Highway No. 8-A of taluka Dholka, district Ahmedabad.	80,000 (Approx.)					10,000
159		Land Acquisition for diversion road (by pass) around Ahmedabad City for National Highway No. 8 from Harsol to Naroda.	2,50,000 (Approx.)					20,000
160		Constructing a Minor bridge at ahcinage 3,700 on Bagodra-Devpura Road section of National Highway No. 8-A, taluka Dholka, district Ahmedabad.	29,900 (Approx.)					10,000
161		Constructing Ahmedabad-Kundla Road National Highway No.8-A Section II Bhayla to Bagodra (Providing W. B. M. surface and ¾' carpet suface).	4,89,743					20,000
162		Constructing causeway for Bhogave on National Highway No. 8-A from Bugodra to Devpura, taluka Dholka, district Ahmedabad.	7,00,000					30,000
		Navsari and Dangs Division.						
163		Improvement to Damanganga-Navsari Section Mile-129 to 196/3 of Bombay-Ahmedabad Road, National Highway No. 8 -Cross Drainage Works on the Bulsar Section.	74,509					10,000
164		Improvement to Damanganga-Navsari Section Mile-129 to 196/3 of Bombay-Ahmedabad Road, National Highway No. 8 Cross Drainage Works on the Navsari Section.	1,08,940					10,000
165		Constructing Bulsar Diversion	10,85,000					30,000
166		Constructing a Minor Bridge across Bhuri Khadi in Mile No. 162/7 of Bombay-Ahmedabad Road, National Highway No. 8.	56,100					10,000
167		Constructing a bridge across Kola River in Mile No. 136 of Bombay-Ahmedabad Road, National Highway No. 8.	7,23,635					30,000
168		Constructing a bridge over Damanganga river in Mile No. 136.	11,41,650					30,000
169		Constructing a bridge across Auranga river on Bulsar Diversion.	10,50,000					30,000

Item No.	DETAILED ACCOUNT No. 50-A. CIVIL WORKS. Original Works.				Accounts, 1954–55.	Budget Estimate, 1955–56.	Revised Estimate, 1955–56.	Budget Estimate, 1956–57.
	Job No.	COMMUNICATIONS—NATIONAL HIGHWAY—*contd.*	Estimated, cost.	Expenditure to end of 1955–56.				
		NEW MAJOR WORKS—*contd.*	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.
		Navsari and Dangs Division—contd.						
170		Constructing a bridge over Mircholi Khadi in Mile No. 159/1.	1,72,400					10,000
171		Constructing a bridge over Wank Khadi in Mile No. 149/1.	3,68,481					10,000
172		Constructing a bridge over Par river in Mile No. 144/3.	6,98,150					30,000
		Surat Division.						
		Bridge Works.						
173		Constructing a bridge across Palanpur Khadi.	36,857					10,000
		Constructing bridge across Kadodra Khadi.	91,375					
174		Constructing a submersible bridge over Kim Tributary.	3,65,700					20,000
		Broach Division.						
175		Dumping of massive C. C. Block round piers No. 18 to 23 of Narbada Bridge.	1,00,929					10,000
176		Remodelling Narbada Bridge at Broach to carry two traffic lane on National Highway No. 8.	68,26,156					4,00,000
177		Constructing North approach to Narbada bridges providing bridges across Broach-Shukletirth Road.	53,800					10,000
178		Additions and alterations to the railway culvert near Chhiayapuri Station on Baroda-Vasad-Section of Bombay-Ahmedabad Road-National Highway No. 8.	80,000					20,000
179		Widening Baroda-Vasad Section for 2 lane traffic (excluding diversions).	6,00,000					30,000
		Nasik (Roads and Buildings).						
180		Construction of a diversion in Mile No. 121 near Adgaon including land acquisition.	98,700					10,000
181		Constructing minor bridges in Mile No. 67 to 125 across 14 Natural crossing in Nasik Division.	6,00,000					30,000
182		Constructing a bridge across Godavari on the diversion outside Nasik City on National Highway No. 3.	6,94,132					30,000
		MINOR WORK.						
183		Diversion in Mile 127 near Ozar. Constructing a Minor Bridge	12,000					10,000
		Poona Division.						
184		Widening and improving approaches to over bridge in Mile No. 96.	51,620					10,000
185		Providing Cycle paths on Harris bridge in Mile No. 108.	1,78,500					10,000
186		Constructing an overbridge in place of level crossing in Mile No. 82 of Bombay-Poona Road, National Highway No. 4.	2,77,300					10,000
		East Khandesh Division.						
187		Constructing new culverts in Miles No. 203/1 and 203/4.	40,000					10,000

Item No.	DETAILED ACCOUNT No. 50-A. CIVIL WORKS. Original Works.				Accounts, 1954–55.	Budget Estimate, 1955–56.	Revised Estimate, 1955–56.	Budget Estimate, 1956–57.
	Job No.	COMMUNCATIONS—NATIONAL HIGHWAY—*contd.*	Estimated cost.	Expenditure to end of 1955–56.				
		NEW MAJOR WORKS—contd.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.
		West Khandesh Division.						
188		Constructing a diversion outside Dhulia Town.	7,39,000					30,000
189		Constructing a bridge over Panzara river on Dhulia Diversion.	5,33,900					30,000
		Thana Division.						
190		Constructing Ghodbunder Manor Section. 35 miles. Road Works, Cross Drainage Works and Minor bridge.	60,00,000					2,30,000
191		Constructing a bridge across Bassein Creek on Ghodbunder Manor Section of National Highway No. 8 accepted alignment.	60,00,000					3,00,000
192		Constructing a bridge across Vaitarna, on Ghodbunder Manor Section of National Highway No. 8 accepted alignment.	4,00,000					30,000
193		Constructing a bridge across Tansa Crees on Ghodbunder Manor Section of National Highway No. 8 accepted alignment.	5,00,000					30,000
194		Constructing a bridge across Wandri Creek on Ghodbunder Manor Section of National Highway No. 8 accepted alignment.	4,00,000					40,000
		South Satara Division.						
195		Raising and widening the Poona-Bangalore Road from Mile No. 110 to 130.	2,50,000					20,000
		Kolhapur Division.						
196		Diversion of road outside Kolhapur in Mile No. 145 of Poona-Bangalore Road. (Including Land Acquisition).	5,51,666					30,000
		MAJOR WORKS IN PROGRESS.						
		Ahmedabad Division.						
197	977 B. M. 8	Constructing Ahmedabad-Kundla Road, National Highway No. 8A, Section III, Bagodra to Deopura upto Ahmedabad District Limit from Mile No. 37/0 to 43·4 288'.	10,73,000	3,06,015				5,00,000
198	924 B. M. 8	Constructing Ahmedabad-Gondal-Porbundar Road, Section II from Bhayla to Bagodra, National Highway No. 8-A Mile No. 26/0 to 37/0.	6,42,850	4,30,325				2,00,000
		Sabarkantha Division.						
199	644 B. M. 8	Land acquisition for Pherojpur Prantij Section of National Highway No. 8.	1,42,300	53,994				90,000
200	645 B. M. 1	Land acquisition for Prantij Himatnagar Section of National Highway No. 2.	1,37,958	53,059				80,000
201	727 B. M. 8	Improvements to existing Section of National Highway No. 8 Ahmedabad to Ratanpur Section Ahmedabad to Phirojpur Sub-section Navada to Phirojpur Part I. Mile No. 403/0–220' to 408/7–534'.	6,19,000	6,20,449				40,000

Item No.	DETAILED ACCOUNT No. 50-A. CIVIL WORKS. Original Works.				Accounts, 1954-55.	Budget Estimate, 1955-56.	Revised Estimate, 1955-56.	Budget Estimate, 1956-57.
	Job No.	COMMUNICATIONS—NATIONAL HIGHWAYES.—*contd.* MAJOR WORKS IN PROGRESS —*contd.*	Estimated cost.	Expenditure to end of 1955-56.				
		Sabarkanthe Division—contd.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.
202	712 B. M. 8	Improvements to the existing Section of National Highway No. 8, Phirojpur to Prantij (Cross Drainage Works).	3,15,800	2,79,463				40,000
203	784 B. M. 8	Improvements to existing Section of National Highway No. 8 Prantij Himatnagar (Road Works).	10,09,500	8,54,137				1,50,000
204	783 B. M. 8	Constructing missing link from Himatnagar to Raigadh of National Highway No. 8 Section Gamdhi to Raigadh (Cross Drainage Works).	6,29,440 Modified.	5,77,525				60,000
205	791 B. M. 8	Constructing Phirojpur Prantij Section of Bombay Rajputana Delhi Road of National Highway No. 8 (Road Works).	23,93,300	15,66,289				7,00,000
206	755 B. M. 8	Constructing links from Himatnagar to Raigadh of National Highway No. 8, Section Himatnagar to Gamdhi including (Cross Drainage Works).	3,66,800	3,59,106				30,000
207	805 B. M. 8	Constructing missing link from Raigadh to Ratanpur of National Highway No. 8 (Road Works).	17,31,200	8,54,502				5,00,000
208	814 B. M. 8	Constructing links from Raigadh to Ratanpur (Cross Drainage Works).	3,28,300	3,09,078				30,000
209	921 B. M. 8	Improvements to existing Section of National Highway No. 8 Phirojpur to Himatnagar section Prantij to Himatnagar (Cross Drainage Works).	5,34,300	4,33,149				1,05,000
210	996 B. M. 8	Constructing a slab culvert across Dhanap Drain (Cross Drainage No. 24) on Phirojpur Prantij Section of National Highway No. 8.	42,300	42,302				500
211	1049 B. M. 8	Constructing slab drain and hume pipe drain in Himatnagar Gamdhi section of National Highway No. 8.	75,900	65,386				10,000
212	1065 B. M. 8	Black topping with 3/4" asphalt carpet in 12' width in (*a*) Prantij Himatnagar section 14·7 miles.	2,40,000	1,64,593				50,000
213	1065	Black topping with 3/4" asphalt carpet in 12' width in section Himatnagar to Raigadh 14·7 miles.	2,29,000	50,000				50,000
214	1505 B. M. 8	Black topping with 3/4" asphalt carpet in 12' width in section Raigadh to Ratanpur 14·7 miles.	3,64,100	25,000				2,50,000
215	1313 B. M. 8	Constructing stores and depots at every 10 miles of National Highway No. 8 section Phirojpur to Ratanpur mile No. 11·4-350' to 84-2-80'.	1,18,200	1,09,953				20,000
216	1340 B. M. 8	Constructing stores and depots over Nadri river on Raigadh Ratanpur section of Bombay Ahmedabad Delhi Road, National Highway No. 8.	2,75,700	1,00,000				1,50,000
217	1365 B. M. 8	Constructing a bridge across Meshwa river near Ansol on National Highway No. 8.	5,22,600	2,00,000				3,00,000
218	685 B. M. 8	Land Acquisition for Raigadh to Ratanpur Section of N. H. No. 8.	1,24,700	56,840				85,500

Item No.	DETAILED ACCOUNT No. 50-A. CIVIL WORKS. Original Works.				Accounts, 1954–55.	Budget Estimate, 1955–56.	Revised Estimate, 1955–56.	Budget Estimate, 1956–57.
	Job No.	COMMUNICATIONS—NATIONAL HIGHWAYS —*contd*, MAJOR WORKS IN PROGRESS —*contd*.	Estimated cost.	Expenditure to end of 1955–56.				
			Rs.	Rs.	Rs.	Rs.	Rs.	Rs.
		Kaira Division.						
219	544 B.M.8	Construction of Heriala Kanera Bareja Road Sections of National Highway No. 8.	12,91,500	10,93,859				1,00,000
220	657 B.M.8	Land acquisition for fixing boundry stones and constructing service road in the Bariavi Wasad Section of National Highway No. 8.	6,84,600	2,23,145				3,00,000
221	658 B.M.8	Constructing missing link on the accepted alignment of National Highway No. 8 Wasad to Boriavi mile No. 0/0 to 13/0.	12,66,500	11,84,989				1,00,000
222	662 B.M.8	Land acquisition for Himatnagar to Raigadh, Section of National Highway No. 8.	1,09,600	60,499				40,000
223	752 B.M.8	Constructing missing link on the accepted alig ment of National Highway No. 8 Wasad to Boriavi (from mile No. 13 to Mahi Bridge).	4,79,100	4,20,796				50,000
224	890 B.M.8	Constructing Wasad Boriavi Road National Highway No. 8 (Cross Drainage Works).	2,20,000	1,75,124				40,000
225	972 B.M.8	Improving Boriavi Nadiad and Nadiad Kaira section of National Highway No. 8.	5,16,000	2,18,763				2,00,000
226	1095 B.M.8	Construction of a bridge across Kalia Vehla in mile No. 2/0-550 feet of National Highway No. 8	93,900	2,06,546				20,000
	1096 B.M.8	Construction of R. C. C. beam bridge across Soblaj channel in mile No. 5/0 to 330 feet National Highway No. 8.	67,700					
	1097 B. M. 8	Construction of bridge across Khari river mile No. 6-450 feet of National Highway No. 8.	65,100					
227	448 B.M.8.	Construction of a bridge over Shedhi river at Ratanpur on Nadiad Kaira Section in mile No. 368, National Highway No. 8.	6,44,300 (inclusive of agency charges as sanctioned by Government.	7,98,425				5,000
228		Constructing retired embankment on Right Bank of Vatrak River near Kaira.	3,18,870	2,00,000				1,00,000
		Surat Division.						
229	489 B.M.8	Survey of mile No. 129/2 to 203 of Bombay-Ahmedabad Road—Carrying out detailed Survey and collecting data of Bombay Ahmedabad Road, National Highway No. 8.	Surat Division 17,653 Navsari and Dangs Division 20, 081	5,000				5,000
230	503	Improvements to Kadodra Kathor Section mile 19/5 to 27/2 of Bombay Ahmedabad Road, National Highway No. 8	6,62,000	6,35,864				30,000
231	514 B.M.8	Land acquisition of missing links along Natonal Highway No. 8 *via* Ubeil Ankleshwar Section from Kim Junction to Kharod.	2,59,437	94,299				2,00,000
232	560 B.M.8	Land acquisition for Pardi Kim Junction of Bombay Ahmedabad Road, National Highway No. 8.	59,838	34,321				10,000

Item No.	DETAILED ACCOUNT No. 50-A. CIVIL WORKS. Original Works.				Accounts, 1954–55.	Budget Estimate, 1955–56.	Revised Estimate, 1955–56.	Budget Estimate, 1956–57.
	Job No.	COMMUNICATIONS—NATIONAL HIGHWAYS—*contd.*	Estimated cost.	Expenditure to end of 1955–56.				
		MAJOR WORKS IN PROGRESS —*contd.*	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.
		Surat Division—contd.						
233	577 B.M.8	Construction of Kathor Pardi Section of Bombay Ahmedabad Road, National Highway No. 8	3,95,000	3,92,439				5,000
234	591 B.M.8.	Improvements to Pardi Kim National Highway No. 8.	4,90,546	4,81,356				10,000
235	602 B.M.8	Construction of Road from crossing of Kasamba Zankhavav Railway line to Kharod Junction National Highway No. 8.	5,09,500	4,75,092				10,000
236	673 B.M.8	Constructing remaining length of approaches to Shedhi Bridge at Ratanpur.	30,164	22,537				8,000
237	608 B.M.8	Constructing Road from Kim Junction to crossing of Kosamba Zankhavav Railway line, National Highway No. 8.	7,27,100	6,74,943				25,000
238	748 B.M.8	Acquisition of additional land for widening Kadodra Junction to Kathor Section of Bombay Ahmedabad Road, National Highway No. 8.	92,400	91,295				1,000
239	751 B.M.8	Acquisition of additional land for widening the Mindhola Bridge to Kadodra Section of National Highway No. 8—Diversion near Palsana-Baleshwar and Chalthan villages.	1,44,500	18,829				30,000
240	757 B.M.8	Land acquisition for approach Road and for extension of the Lindiyad Quarry on Bombay Ahmedabad Road, National Highway No. 8.	37,600	22,199				10,000
241	764 B.M.8	Remodelling cross drainage in Mindhola Bridge to Kadodra Section of National Highway No. 8.	68,900	61,119				10,000
242	904 B.M.8	Remodelling cross drainage works on Kadodra Kathor Section of National Highway No. 8.	1,10,900	1,04,556				10,000
243	969 B.M.8	Providing diversion outside Palsana and Baleshwar and Chalthan villages in miles No. 197 and 199/2.	4,41,339	1,75,418				1,50,000
244	1245 B.M.8	Constructing approaches to the Bridge across Kim river on the Bombay Ahmedabad Road, National Highway No. 8.	1,33,641	50,000				50,000
245	797 B.M.8	Constructing a bridge over the Dokar Khadi in Section from Pardi village to Kim Junction of National Highway No. 8.	61,500	59,976				5,000
246	813 B.M.8	Constructing a bridge over Kim River near Moti Naroli near Siadad on Bombay Ahmedabad Road, National Highway No. 8.	5,44,900	5,06,236				35,000
247	1315 B.M.	Constructing a bridge over Baleshwar Khadi in mile No. 199/2 of Bombay Ahmedabad Road, National Highway No. 8.	3,23,650	1,25,000				2,00,000

Item No.	DETAILED ACCOUNT No. 50-A. CIVIL WORKS. Original Works.				Accounts, 1954–55.	Budget Estimate, 1955–56.	Revised Estimate, 1955–56.	Budget Estimate, 1956–57.
	Job No.	COMMUNICATIONS—NATIONAL HIGHWAYS —*contd.* MAJOR WORKS IN PROGRESS —*contd.*	Estimated, cost.	Expenditure to end of 1955–56.				
		Surat Division—contd.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.
248	1484	Constructing a bridge over Katar Khadi at Chainnage 42,885 of road from Kim Junction to crossing with Kosamba Zankav Railway line.	1,26,900	25,000				50,000
249	1468	Constructing diversion outside Palsana Baleshwar and Chalthan Cross Drainage Works.	49,200	.....				20,000
		Navsari and Dangs.						
250	247 B.M. 8	Acquiring land for the approaches to the Ambica River Bridge, National Highway No. 8.	46,200	24,900				10,000
251	491 B.M. 8	Reconstructing and improving National Highway No. 8 mile 191/0 to 196/3 of Bombay Ahmedabad Road, National Highway No. 8.	1,89,900	20,600				1,40,000
252	693 B.M. 8	Acquiring land for constructing a diversion near Bagwada village in mile No. 136/4 to 138/7 of Bombay Ahmedabad Road, National Highway No. 8.	33,200	25,560				5,000
253	741 B.M. 8	Constructing a diversion on outside Navsari Town on Bombay Ahmedabad Road, National Highway No. 8.	2,07,000	1,80,531				20,000
254	760 B.M. 8	Constructing a diversion in miles Nos. 136/4 to 138/7 near Bagwada and Udwada villages on Bombay Ahmedabad Road, National Highway No. 8.	1,38,800	1,02,470				20,000
255	793 B.M. 8	Acquisition of additional land for widening miles 6/0 to 11/0 of Bombay Ahmedabad Road, National Highway No. 8.	97,200	1,634				20,000
256	908 B.M. 8	Constructing of a diversion near Sonwada village from mile No. 157/2 to 158/5 of Bombay Ahmedabad Road, National Highway No. 8.	1,08,400	57,027				30,000
257	711 B.M. 8	Land acquisition for diversion of National Highway No. 8. Outside Navsari Town.	1,48,500	1,11,900				20,,000
258	948 B.M. 8	Improving to National Highway Standard-Damanganga Navsari Section Mile 129/2 to 183/6 of National Highway No. 8.	17,73,460	5,45,860				10,00,000
259	272 B.M. 4	Land acquisition for improving miles 131/3 to 131/5 near Kini village.	7,540	7,540				500
260	1495 B.M. 8	Improvements to Damanganga-Navsari Section Mile 129 to 196/3 of Bombay Ahmedabad Road, National Highway No. 8—Cross Drainage works on the Chikli Section.	1,00,600	3,000				40,000
261	1138 B.M. 8	Constructing Chikhli bye-pass including Bridge over Kala Khadi on Bombay Ahmedabad Road, National Highway No. 8.	1,58,802	80,000				40,000
262	1178 B.M. 8	Constructing a bridge across Raina Khadi in mile No. 142 of Bombay Ahmedabad Road, National Highway No. 8.	55,867	40,000				15,000

Item No.	DETAILED ACCOUNT No. 50-A. CIVIL WORKS. Original Works.				Accounts, 1954–55.	Budget Estimate, 1955–56.	Revised Estimate, 1955–56.	Budget Estimate, 1956–57.
	Job No.	COMMUNICALIONS—NATIONAL HIGHWAYS —*contd.*	Estimated cost.	Expenditure to end of 1955–56.				
			Rs.	Rs.	Rs.	Rs.	Rs.	Rs.
		MAJAR WORKS IN PROGRESS —*contd.*						
		Navsari and Dangs Division—contd.						
263	1454 B.M. 8	Providing cross drainage works on the diversion between Bagwada and Udwada in mile 136/3 to 138/7 of Bombay Ahmedabad Road, National Highway No. 8.	38,037	30,000				8,000
264	253 B.M. 8	Constructing of bridge over Ambica River in mile No. 175/3 of Bombay Ahmedabad Road, National Highway No. 8 with approaches.	13,47,000	14,17,100				10,000
265	512 B.M. 8	Constructing a bridge over Dholdhara Khadi in mile No. 171/2 of Bombay Ahmedabad Road, National Highway No. 8.	2,56,637	3,07,022				1,000
266	811 B.M. 8	Constructing a bridge across Purna River on the diversion of National Highway No. 8. Outside Navsari Town.	17,56,000	4,96,222				10,00,000
267	854 B.M. 8	Constructing a bridge over Kampri Khadi in mile No. 155/1 of Bombay Ahmedabad Road, National Highway No. 8.	2,41,300	4,435				1,00,000
268	901 B.M. 8	Constructing a bridge over Bam Khadi in mile No. 156/1 of Bombay Ahmedabad Road.	1,45,200	1,23,070				10,000
269	1246 B.M. 8	Constructing a bridge across Kaveri River in mile No. 163/2–3 of Bombay Ahmedabad Road, National Highway No. 8.	3,85,000	50,000				2,00,000
270	1292 B.M. 8	Constructing a bridge across Kharera River in Mile No. 161/5 of Bombay Ahmedabad Road, National Highway No. 8.	2,41,600	45,000				2,00,000
271	1399 B.M. 8	Constructing a bridge over Bill Khadi in mile No. 134/5 of Bombay Ahmedabad Road, National Highway No. 8.	1,78,550	50,000				1,00,000
		Baroda Division.						
272	487 B. M. 8.	Surveying and preparing detailed estimates for Broach Vasad Section of National Highway No. 8.	24,699	17,025				5,000
273	532 B. M. 8.	Land acquisition for Wareria Karjan Section of Bombay Ahmedabad Road, National Highway No. 8.	2,99,563	2,53,042				50,000
274	571 B. M. 8.	Improvements to Baroda Vasad Section of Bombay Ahmedabad Road of National Highway No. 8.	7,78,100	7,21,325				50,000
275	584 B. M. 8	Constructing Wareria Karjan Section of Bombay Ahmedabad Road of National Highway No. 8.	15,58,000	13,33,605				2,00,000
276	656 B. M. 8	Constructing Karjan Makarpura Sub-section of National Highway No. 8 (Land acquisition and Earthwork for).	5,00,800	3,14,308				2,00,000
277	768 B. M. 8	Land acquisition for the construction of new length in the Baroda Vasad Section of Bombay Ahmedabad Road, National Highway No. 8.	2,59,400	1,01,315				1,00,000

Item No.	DETAILED ACCOUNT No. 50-A. CIVIL WORKS. Original Works.				Accounts, 1954–55.	Budget Estimate, 1955–56.	Revised Estimate, 1955–56.	Budget Estimate, 1956–57.
	Job No.	COMMUNICATIONS—NATIONAL HIGHWAYS —*contd.*	Estimated cost.	Expenditure to ended 1955–56.				
		MAJOR WORKS IN PROGRESS. —*contd.*	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.
		Baroda Division—contd.						
278	747 B. M. 8	Constructing Karjan Makarpura Sub-section of Karjan Baroda Section of Bombay-Ahmedabad Road, National Highway No. 8.	11,89,800	9,31,200				2,00,000
279	915 B. M. 8	Providing cross drainage works on Baroda Vasad Section of Bombay Ahmedabad Road, National Highway No. 8.	1,05,200	99,800				5,000
280	978 B. M. 8	Providing cross drainage works in Karjan Makarpura Section of National Highway No. 8.	1,33,790	1,32,090				5,000
281	992	Construction of four Minor Bridges in Karjan Makarpur Section of National Highway No. 8.	72,800	72,800				5,000
282	1016 B. M. 8	Providing cross drainage works in Karjan Wareria Section of National Highway No. 8.	38,646	38,748				1,000
283	1347 B. M. 8	Cross Drainage Works on Karjan Wareria Section of National Highway No. 8.	2,03,400	1,00,000				71,000
284	631 B. M. 8	Constructing (Mahisagar) Bridge over the Mahi River at Vasad on Bombay-Ahmedabad Road, National Highway No. 8.	34,59,000	30,71,600				4,00,000
285	1123 B. M. 8	Constructing Jambuwa Bridge ...	3,79,778	1,00,000				2,00,000
286	1420 B. M. 8	Constructing a Bridge over Rangav River on Karjan Baroda Road.	4,10,384	50,000				3,00,000
		Broach Division.						
287	515 B. M. 8	Land acquisition and fixing boundary stones and roads along Ankleshwar Kharad-Section of National Highway No. 8.	68,429	65,222				5,000
288	516 B. M. 8	Land acquisition for Broach Wareria Section of Bombay, Ahmedabad, National Highway No. 8.	1,96,989	1,91,026				5,000
289	519 B. M. 8	Land acquisition on North Approach Road.	33,600	13,754				20,000
290	605 B. M. 8	Construction of Kharod Ankleshwar Section of Bombay Ahmedabad Road (excluding culverts).	7,35,500	6,79,946				60,000
291	607 B. M. 8	Constructing Broach Wareria Section of Bombay Ahmedabad Road, National Highway No. 8.	13,87,634 (Under revision).	12,28,632				1,00,000
292	612 B. M. 8	Constructing North Approach Road to Old Railway Bridge over the Narbada River at Broach.	2,68,910	1,52,294				50,000
293	714 B. M. 8	Providing cross drainage works on Broach Wareria Section of National Highway No. 8.	1,51,762	1,07,963				40,000
294	852 B. M. 8	Protection work for road and Railway Bridge across Narbada Bridge—Extension of South Approach Road.	12,10,325	50,000				8,00,000
295	855 B. M. 8	Protection work for road and Railway Bridge over Amla Khadi including approaches on National Highway No. 8.	4,67,400	4,43,903				30,000
296	1364 B. M. 8	Protection work for road and Railway bridge over Bhukhi Khadi.	2,82,605	20,000				2,00,000

Item No.	DETAILED ACCOUNT No. 50-A. CIVIL WORKS. Original Works.				Accounts, 1954–55.	Budget Estimate, 1955–56.	Revised Estimate, 1955–56.	Budget Estimate, 1956–57.
	Job No.	COMMUNICATIONS—NATIONAL HIGHWAYS —*contd.*	Estimated cost.	Expenditure to end of 1955–56.				
		MAJOR WORKS IN PROGRESS —*contd.*	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.
		Nasik Roads and Buildings Division.						
297	283 B. M. 8	Surveying and preparing detailed estimates for National Highway No. 3.	25,265	18,492				5,000
298	395 B. M. 3	Land acquisition for improving miles 117 to 154 of Bombay Agra Delhi Road, Nasik Chandor Section, National Highway No. 3.	1,68,670	1,48,263				20,000
299	1261 B. M. 50	Widening the existing drains in mile No. 67/0 to 125/0 of Poona Nasik Road, National Highway No. 50.	1,90,700	50,000				1,40,000
300	1083 B. M. 50	Improvements to Poona Nasik Road, Black topping miles 67 to 125.	13,24,200	5,20,356				8,00,000
301	1170 B. M. 3	Land acquisition for diversion of Bombay Agra Road in mile No. 131 near Konkangaon on Bombay Agra Road.	9,400	8,000				1,000
302	1170 B. M. 3	Construction of a diversion of National Highway No. 3, Nasik City.	3,45,300	46,000				3,10,000
303	1189 B. M. 3	Land acquisition for diversion in mile No. 134, 135 near Pimpalgaon Baswant on Bombay Agra Road, National Highway No. 3.	48,100	41,000				8,300
304	1216 B. M. 3	Diversion in mile No 1 7 near Ozar village on Bombay Agra Road, National Highway No. 3.	56,000	12,900				40,000
305	1261 B. M. 50	Widening the existing drains in mile No. 67/0 to 125/0 of Poona Nasik Road, National Highway No. 50.	1,90,700	50,000				1,30,000
306	1300 B. M. 3	Construction of diversion in mile No. 155 near Chandor village on Bombay Ahmedabad Road, National Highway No. 3.	68,300	11,000				40,000
307	1335 B. M. 3	Widening and improvements to the Length of Bombay Agra Road, National Highway No. 3 passing through the Basin of Lake Beale in mile No. 95.	1,45,300	2,000				1,00,000
		North Satara Division.						
308	705 B. M. 4	Asphalting miles 30 to 110 of Poona Bangalore Road, National Highway No. 4.	14,21,500	12,92,617				1,30,000
309	1153 B. M. 4	Bridge across Koyna River near Karad to mile No. 101 of Poona Bangalore Road, National Highway No. 4. Renovating the decking of.	4,08,400	.....				1,70,000
		Sholapur Division.						
310	1278 B. M. 9	Black topping miles 89/5 to 149/4 and 154/0 to 167/3½ of Poona Sholapur Road.	17,90,800	4,00,000				10,00,000
		Poona Division.						
311	742 B.M. 4	Constructing a diversion in miles 69/4 to 71/1 (Bhor Ghat Section) National Highway No. 4.	2,03,300	.....				1,00,000
312	1085 B.M. 50	Constructing a diversion in miles 5/4 to 67/0.	11,66,800	4,44,414				6,00,000
313	1181 B.M. 4	Constructing diversion in mile No. 23 of Poona Bangalore Road, National Highway No. 4	43,200	30,000				10,000
314	1288	Black topping Poona Sholapur Road miles 40 to 89/5 National Highway No. 9.	9,44,600	3,00,000				6,00,000

Item No.	DETAILED ACCOUNT No. 50-A. CIVIL WORKS. Original Works.				Accounts, 1954–55.	Budget Estimate, 1955–56.	Revised Estimate, 1955–56.	Budget Estimate, 1956–57.
	Job No.	COMMUNICATIONS—NATIONAL HIGHWAYS—*contd.*	Estimated cost.	Expenditure to end of 1955–56.				
		MAJOR WORKS IN PROGRESS—*contd.*	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.
		East Khandesh Division.						
315	746 B.M. 6	Widening miles 148/6 to 192/0 and 211/5 to 237/2 of S. D. E. N. Road, National Highway No. 6.	4,22,500	2,66,328				1,60,000
316	824 B.M. 6	Improving and widening mile No. 195/0 to 208/0 of S. D. E. N. Road, National Highway No. 6.	6,04,300	2,14,603				3,00,000
317	840 B.M. 6	Improving over Waghur River near Sakegaon in mile No. 206 of S. D. E. N. Road, National Highway No. 6.	7,60,200	4,24,324				3,00,000
		Thana Division.						
318	226 B.M. 8	Surveying and preparing plans estimates for the Ghod Bunder Manor Road Section of National Highway No. 8.	43,800 (Approx.).	37,460				5,000
319	286 B.M. 8	Constructing Tawa Talasari Section of National Highway No. 8 (miles 87/3 to 113/3) on the accepted alignment.	25,15,896	.....				50,000
320	469 B.M. 3	Constructing a diversion to pass under New Railway Bridge in mile No. 73 of Bombay Agra Road.	140,883	.....				25,000
321	959 B.M. 8	Improving and modernising Talasari Damanganga Section Miles 113 to 129.	5,35,900	1,24,371				4,00,000
322	1314 B.M. 8	Improvements to cross drainage works in Talasari Damanganga Section on miles 113 to 129 of National Highway No. 8.	64,900	30,000				30,000
323	1369 B.M. 8	Constructing Ghodbunder Manor Section 35 miles (Land Acquisition).	2,69,100	.....				1,53,200
324	1492 B.M. 8	Improving and modernising Manor Kasa (Town) Section Mile 75 to 89 of Bombay Ahmedabad Road, National Highway No. 8.	7,07,700	30,000				4,00,000
325	464 B.M. 8	Constructing a bridge across Chinchpada Nalla in mile No. 85/3 of Bombay-Ahmedabad Road, National Highway No. 8.	1,65,126 (Approx.)	1,65,459				1,000
326	468 B.M. 3	Constructing a new Railway Bridge in mile No. 73 of National Highway No. 3.	95,167 (including centage charges).	85,500				10,000
327	866 B.M. 8	Constructing a Bridge over Haladpada Nalla in mile No. 12/0 of National Highway No. 8, Tawa Talasari Section.	87,300	65,076				20,000
328	872 B.M. 8	Constructing a Bridge over Karanjvira Nalla in mile No. 85/3 of Tawa Talasari Section of National Highway No. 8.	65,200	55,343				10,000
329	832 B.M. 8	Constructing a Bridge over Gulzari Nalla in mile No. 1/7 of Tawa Talasari Section of National Highway No. 8.	1,03,900	89,427				10,000
330	940 B.M. 8	Constructing a bridge over Susari Nalla in mile No. 6/- of National Highway No. 8, Tawa Talasari Section.	1,24,157	70,253				50,000
331	1249 B.M. 8	Constructing a bridge over Varoli Nalla in mile No. 14/5 of National Highway No. 8, Tawa Talasari Section.	1,70,400	40,000				1,30,000
		Dharwar Division.						
332	858 B.M. 4	Asphalting Poona Bangalore Road miles 245/2 to 353/1, National Highway No. 4.	15,23,636	12,63,155				2,50,000
		Kolhapur Division.						
333	705 B.M. 4	Asphalting miles 110/0 to 180/0 of Poona Bangalore Road, National Highway No. 4.	11,44,220	11,54,386				10,000
		Total—Communications—National Highways.			1,33,73,407	1,95,34,900	1,67,79,000	1,96,00,000

Item No.	DETAILED ACCOUNT No. 50-A. CIVIL WORKS. Original Works.			nts, 1954–55.	Budget Estimate, 1955–56.	Revised Estimate, 1955–56.	Budget Estimate, 1956–57.
	COMMUNICATIONS—WEST COAST ROAD PROGRAMME.	Estimated cost.	Expenditure to end of 1955–56.				
	NEW MAJOR WORKS.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.
	Kolaba Division.						
334	Providing asphalt carpet of 1½" thick pre-mixed chips after reconditioning the road with hard metal and improving curves, etc. complete in miles 40/0 to 78/2 of Karwar Bhatkal Madras Frontier Road.	40,83,000					5,00,000
	Ratnagiri Division.						
335	Modernising West Coast Road in Ratnagiri Division (Khasladi to Akeri).	2,07,59,000					46,37,000
	Kolaba Division.						
336	Modernising West Coast Road in Kolaba District Miles 130/4 to 140/7.	18,30,012					3,00,000
	MAJOR WORKS IN PROGRESS.						
	Kanara Division.						
337	Constructing bridge across Aghanashini at Devgi.	17,00,000					4,50,000
338	Constructing bridge across Sharavati river near Honavar.	60,00,000					5,00,000
339	Reconstructing and strengthening five weak bridges on Karwar Bhatkal Madras Frontier Road between miles 64 to 79.	2,82,691					3,01,000
340	Constructing and strengthening 12 weak bridges on Kumta Hubli Road between miles 8/1 to 60/5.	5,69,062					5,72,000
341	Improvements to Kasardi Janoli Road Section from Nandgaon to Mumrat length 52.5 miles.	5,89,200					3,45,000
342	Constructing a bridge across Belna River ...	1,66,718					1,60,000
	Kolaba Division.						
343	Constructing H. P. culverts over dips in miles No. 140/7 to 173/0 of Bombay Konkan Goa Road.	3,52,000					2,29,000
344	Constructing two causeways on Bombay Konkan Goa Road in mile No. 322/5 and 316/4.	3,20,858 (Approx.)					3,43,000
345	Modernising West Coast Road in Kolaba District miles 65/1 to 130/4	.....					
	Miles 65/1 to 81/0	35,71,884					
	Miles 81/0 to 97/0	27,74,574					
	Miles 97/0 to 113/0	30,46,860					30,00,000
	113/0 to 130/4	33,35,315					
		1,27,28,633					
	Total—Communications—West Coast Road Programme.			.....	.....	.....	1,13,37,000

DETAILED ACCOUNT No. 50-B.		Accounts, 1954-55.	Budget Estimate, 1955-56.	Revised Estimate, 1955-56.	Budget Estim 1956
		Rs.	Rs.	Rs.	Rs.
Repairs to Buildings	*Charged*	*2,44,244*	*3,69,500*	*3,47,400*	*3,69,500*
	Voted	43,05,820	40,03,000	44,59,000	50,03,000
Repairs to Communications—		40,86,496	42,49,000	44,10,000	1,02,49,000
Repairs—Miscellaneous		40,970	....	....	....
Total	*Charged*	*2,44,244*	*3,69,500*	*3,47,400*	*3,69,500*
	Voted	84,33,286	82,52,000	88,69,000	1,52,52,000
Repairs—National Highways		39,16,556	41,86,000	40,00,000	45,00,000
Grand Total—Repairs	*Charged*	*2,44,244*	*3,69,500*	*3,47,400*	*3,69,500*
	Voted	1,23,49,842	1,24,38,000	1,28,69,000	1,97,52,000

DETAILED ACCOUNT No. 50-C. CIVIL WORKS. Establishment (Ordinary).	Strength. 1955-56.	Strength. 1956-57.	Accounts, 1954-55.	Budget Estimate, 1955-56.	Revised Estimate, 1955-56.	Budget Estim 1956
P. W. D. Secretariat.*						
(a) Pay of Officer—						
Chief Engineers (Rs. 2,750—3,000)	2	2		72,000		72,000
Deputy Engineers (Rs. 220—650)	5	8		27,200		35,740
Total ...			97,417	99,200	1,16,610	1,07,740
(b) Pay of Establishment—						
Superintendents, senior assistants, junior assistants, clerks, stenographers and typists, etc.	3	3		6,080		6,100
Temporary establishment	1	8		620		5,940
Total ...			11,805	6,700	10,550	12,040
(c) Allowances, Honoraria, etc.—						
Travelling allowance				18,000	24,100	20,500
House-rent and other allowances				5,800	7,380	9,220
Dearness allowance				8,500	9,340	15,000
Total			33,193	32,300	40,820	44,720
(d) Contingencies—						
Contract contingencies—						
Purchase of books, periodicals and others miscellaneous office expenses.				5,000		7,500
Total ...			3,539	5,000	4,100	7,500
Add—Amount transferred from "25, General Administration", on account of the divisible expenditure of the Public Works Department, Secretariat.			+2,04,010	+2,94,960	+2,84,820	+3,27,760
Total, P. W. D. Secretariat ...			3,49,964	4,38,160	4,56,900	4,93,760
Executive Engineer on Special Duty Cement Concreting Programme—						
(a) Pay of Officers—						
Executive Engineer	1			8,100		
(b) Pay of Establishment—						
Overseers, Clerks and Class IV Servants	6			6,000		
(c) Allowances, Honoraria, etc.—						
Travelling Allowance				1,000		
House rent and other allowances				2,500		
Dearness allowance				4,100		
(d) Contingencies				2,000		
Total ...			.....	23,700	.....	.....
Executive Engineer, Tanks and Bandharas Division (Central)—						
(a) Pay of Officers—						
Executive Engineer and Deputy Engineers	1 3	1 4	24,182	26,400		23,200
(b) Pay of Establishment—						
Overseers, Clerks, Accountant and Class IV Servants	55	79	61,067	97,380		88,780
(c) Allowances, Honoraria, etc.—						
Travelling allowance			12,571	10,000		12,700
House rent and other allowances			4,396	11,160		10,060
Dearness allowance			35,034	45,660		43,560
(d) Contingencies			12,483	10,000		14,500
Total ...			1,49,733	2,00,600	2,10,890	1,92,800

* Provision for Secretary, Deputy Secretaries, Under Secretaries, Assistant Secretaries and Staff has been made under "25-General Administration".

DETAILED ACCOUNT No. 50-C. CIVIL WORKS. Establishment (Ordinary).	Strength. 1955—56.	Strength. 1956—57.	Accounts, 1954-55.	Budget Estimate, 1955-56.	Revised Estimate, 1955-56.	Budget Estimate, 1956-57.
			Rs.	Rs.	Rs.	Rs.
EXECUTIVE ENGINEER (PROJECTS) BARODA—						
(a) Pay of Officers—						
Executive Engineer and Deputy Engineer	3		6,202	15,700		
(b) Pay of Establishment—						
(Temporary)	7		4,282	9,900		
(c) Allowances, Honoraria, etc.—						
Travelling Allowance			5,246	5,000		
House rent and other allowances			401	1,000		
Dearness allowance			3,634	8,500		
(d) Contingencies			....	8,000		
Total ..			19,765	48,100	....	....
SUPERINTENDING ENGINEER (IRRIGATION PROJECTS), BOMBAY.						
(a) Pay of officers—						
Superintending Engineer and Deputy Engineer		2				21,000
(b) Pay of Establishment—						
(temporary).						
Overseers, stenographer	...	3				7,100
Class IV Servants	...	3				
(c) Allowances, Honoraria, etc.—						
Travelling Allowance						.....
House rent and other allowances						3,100
Dearness allowance						4,900
(d) Contingencies—						.....
Total ...			.....	.....	.....	36,100
EXECUTIVE ENGINEER, DESIGNS DIVISION No. 1—						
(a) Pay of Officers—						
Executive Engineer and Deputy Engineers	3	3		16,000		16,700
(b) Pay of Establishment—						
(Temporary)	46	45		59,000		57,000
(c) Allowances, Honoraria, etc.—						
Travelling Allowance				5,000		5,000
House rent and other allowances				19,000		17,000
Dearness allowance				29,000		28,000
(d) Contingencies				7,000		5,500
Total ..			*	1,35,000	1,35,000	1,29,200

*Included in Bombay Circle.

DETAILED ACCOUNT No. 50-C. CIVIL WORKS. Establishment (Ordinary).	Strength. 1955-56.	Strength. 1956-57.	Accounts, 1954-55.	Budget Estimate, 1955-56.	Revised Estimate, 1955-56.	Budget Estimate, 1956-57.
			Rs.	Rs.	Rs.	Rs.
EXECUTIVE ENGINEER, DESIGNS DIVISION No. II—						
(a) Pay of Officers—						
Executive Engineer and Deputy Engineers	3	3		13,000		13,300
(b) Pay of Establishment—						
Temporary	25	26		27,900		28,400
(c) Allowances, Honoraria, etc.—						
Travelling Allowance				5,000		5,000
House rent and other allowances				10,600		11,300
Dearness allowance				15,000		17,500
(d) Contingencies				6,000		6,000
Total ..			*	77,500	77,500	81,500
AVIATION ADVISER TO THE GOVERNMENT OF BOMBAY—						
(a) Pay of Officers—						
Chief Engineer and Pilots	4	2	19,818	50,400		36,000
(b) Pay of Establishment—						
Temporary establishment	6	16	33,846	12,800		38,300
(c) Allowances, Honoraria, etc.—						
Travelling allowance			497	15,000		7,500
House rent and other Allowances				....		140
Dearness Allowance				700		7,260
(d) Contingencies				1,90,400		1,92,000
Total ..			54,161	2,69,300	2,81,940	2,81,200

* Included in Bombay circle.

DETAILED ACCOUNT No. 50-C. CIVIL WORKS. Establishment (Ordinary).	Strength. 1955-56.	Strength. 1956-57.	Accounts, 1954-55.	Budget Estimate, 1955-56.	Revised Estimate, 1955-56.	Budget Estimate, 1956-57.
			Rs.	Rs.	Rs.	Rs.
Executive Engineer, Irrigation Projects Division (Central)—						
(a) Pay of Officers—						
Executive Engineer and Deputy Engineers	4	4	17,283	20,800		17,800
(b) Pay of Establishment—						
Overseers, Accounts Clerk, Clerks, draftsman and peons, etc. ..	77	74	75,288	82,800		77,500
(c) Allowances, Honoraria, etc.—						
Travelling allowance			18,638	20,000		20,000
House rent and other allowances			6,196	16,000		13,600
Dearness allowance			41,178	40,100		43,400
(d) Contingencies			6,021	8,000		9,000
Total ..			1,64,604	1,87,700	1,79,420	1,81,300
II—SPECIALIST OFFICERS.						
Electrical Engineer to Government.						
(a) Pay of Officers—						
Electrical Engineer to Government	1	1		19,200		23,500
Deputy Engineer and Accounts Officer	2	2		8,500		4,400
Total ...			27,036	27,700	27,700	27,900
(b) Pay of Establishment—						
Clerks and draftsman	8	11		17,106		21,800
Class IV Servants	4	4				
Temporary establishment	11	9		17,200		13,900
Total ...			31,640	34,300	38,000	35,700
(c) Allowances, Honoraria, etc.—						
Travelling allowance				6,000		7,000
House rent and other allowances				6,950		5,100
Dearness allowance				15,600		17,800
Total ...			29,810	28,550	33,000	29,900
(d) Contingencies—						
Non-contract contingencies—						
Miscellaneous office expenses			1,505	1,700	2,000	1,700
Total—Electrical Engineer ...			89,991	92,250	1,00,700	95,200

DETAILED ACCOUNT No. 50-C. CIVIL WORKS. Establishment (Ordinary.)	Strength. 1955-56.	Strength. 1956-57.	Accounts, 1954-55.	Budget Estimate, 1955-56.	Revised Estimate, 1955-56.	Budget Estimate, 1956-57.
			Rs.	Rs.	Rs.	s.
EXECUTIVE.						
Electrical Division.						
(a) Pay of Officers—						
Executive Electrical Engineer and Electric Inspector	3	3		76,800		81,900
Deputy and temporary Engineers	8	11				
Total ...			78,928	76,800	69,450	81,900
(b) Pay of Establishment—						
Supervisors, Accountant, clerks, draftsan, Storekeeper, driverand ferro-typist.						
Servants	225	252		3,31,690		3,35,060
Servants	30					
Temporary establishment	130	130		72,070		76,260
Total ...			3,67,047	4,03,760	3,67,910	4,11,320
(c) Allowances, Honoraria etc.—						
Travelling allowance				40,100		46,000
House rent and other allowances				63,120		74,020
Dearness allowance				2,29,020		2,20,310
Total ...			3,31,516	3,32,240	3,05,840	3,49,330
(d) Congingencies—						
Non-contract contingencies—						
Rents, rates and taxes						
Service postage and telegrams						
Books and periodicals				30,000	32,700	44,000
Carriage of records, etc.						
Miscellaneous office expenses						
Medicine and Hospital Charges						
Other charges						
Total ...			40,964	30,000	32,700	44,000
Total, Executive ...			8,18,455	8,42,800	7,75,900	8,86,550
Grand Total, Electrical Branch ...			9,08,446	9,35,050	8,76,600	9,81,750

DETAILED ACCOUNT No. 50-C. CIVIL WORKS. Establishment (Ordinary).	Strength. 1955-56.	Strength. 1956-57.	Accounts, 1954-55.	Budget Estimate, 1955-56.	Revised Estimate, 1955-56.	Budget Estimate, 1956-57.
			Rs.	Rs.	Rs.	Rs.
II—SPECIALIST OFFICERS.						
Architect to Government.						
(a) Pay of Officers	2	2	23,846	24,300	24,000	24,200
(b) Pay of Establishment— Temporary establishment	14	... 19	23,252	26,600	26,300	40,140
(c) Allowances, Honoraria etc.— Travelling Allowances				2,500		1,700
House rent and other allowances				1,500		2,120
Dearness allowance				10,500		13,040
Total ..			13,169	14,500	22,000	16,860
(d) Contingencies— Non-contract contingencies			2,890	1,300	3,000	1,500
Total, Architect to Government ..			66,157	66,700	75,300	82,700
Public Health Engineer to Government.						
Establishment for the Government Central Stores, Workshop and Training Centre, Dapuri Sub-Division.						
(a) Pay of Officers— Assistant Engineer	1	1	3,164	3,000	3,000	3,800
(b) Pay of Establishment— Permanent establishment	30	37		27,900		35,200
Temporary establishment	14	12		18,100		11,100
Total ...			42,541	46,000	46,000	46,300
(c) Allowances, Honoraria etc.— Travelling allowance				2,500		2,500
Dearness allowance				22,000		21,300
House rent and other allowances .. — — ..				.....		4,100
Total ..			27,885	24,500	27,950	27,900
(d) Contingencies— Non-contract contingencies— Service postage and telegrams						
Books and periodicals...						
Carriage of records, etc.						
Miscellaneous office expenses				5,000	5,000	5,000
Medicine and hospital charges						
Other charges						
Total ...			4,386	5,000	5,000	5,000
Add—Supervision charges of the Public Health Engineer to Government ... . Voted ..			+10,478	+5,800	+5,800	+5,800
Total, Dapuri Sub-Division ...			88,454	84,300	87,750	88,800

DETAILED ACCOUNT No. 50-C. CIVIL WORKS. Establishment (Ordinary).	Strength. 1955-56.	Strength. 1956-57.	Accounts, 1954-55.	Budget Estimate, 1955-56.	Revised Estimate, 1955-56.	Budget Estimate, 1956-57.
			Rs.	Rs.	Rs.	Rs.
BOMBAY CIRCLE.						
III—Superintending Engineer.						
(a) Pay of Officers—						
Superintending Engineer (Rs. 1,750—2,150) and Deputy Engineer ..	2	2	31,437	30,000	29,580	20,000
(b) Pay of Establishment—						
Overseer, Clerks and draftsman	17	16		30,700		30,700
Servants	8	8				
Temporary establishment	5	5		5,600		7,800
Total ...			36,883	36,300	39,500	38,500
(c) Allowances, Honoraria etc.—						
Travelling allow ance				5,600		5,600
House-rent andother allowances				10,000		10,000
Dearnessallowance				17,000		18,300
Total ...			33,665	32,600	36,070	34,500
(d) Contingencies—						
Contract contingencies...				1,200		1,200
Non-contract contingencies—						
Miscellaneous office expenses				1,200		1,200
Total ...			4,515	2,400	3,020	2,400
Total—Superintending Engineer ...			1,06,550	1,01,300	1,08,170	96,300
IV—Executive.						
(a) Pay of Officers—						
Executive Engineers, Assistant Engineers and Deputy Engineers ..	27	21	1,49,055	1,08,600	99,470	97,500
(b) Pay of Establishment—						
Supervisors, overseers, accountants, clerks, draftsmen, storekeepers, etc.	132	179				
Chowkidars, Servants, etc.	50	66		4,12,800		4,42,670
Outdoor establishment	217	173				
Temporary establishment	285	203		1,62,980		1,67,000
Total .			5,92,822	5,75,780	5,64,160	6,09,670
(c) Allowances, Honoraria etc.—						
Travelling allowance				1,04,800		1,10,000
House-rent and other allowances				92,360		81,500
Dearness allowance				3,47,460		3,61,130
Total ...			5,71,112	5,44,620	5,16,460	5,52,630

DETAILED ACCOUNT No. 50-C. CIVIL WORKS. Establishment (Ordinary).	Strength. 1955–56.	Strength. 1956–57.	Accounts, 1954-55.	Budget Estimate, 1955–56.	Revised Estimate, 1955-56.	Budget Estimate, 1956-57.
			Rs.	Rs.	Rs.	Rs.
BOMBAY CIRCLE—contd.						
IV—Executive—contd.						
(d) Contingencies—						
Non-contract contingencies—						
Rents, rates and taxes						
Service postage and telegrams						
Books and periodicals						
Carriage of records				46,000	56,740	53,000
Miscellaneous office expenses						
Other charges						
Pay of Class IV Servants						
Total—Voted ...			73,433	46,000	56,740	53,000
Total, Executive ...			13,86,422	12,75,000	12,36,830	13,12,800
GRAND TOTAL—Bombay Circle ...			14,92,972	13,76,300	13,45,000	14,09,100
NORTH GUJRAT CIRCLE.						
III—Superintending Engineer.						
(a) Pay of Officers—						
Superintending Engineer (Rs. 1,300—1,600) and Assistant Engineer (Rs. 220—650)	2	2	19,800	21,000	21,400	21,900
(b) Pay of Establishment—						
Temporary establishment	34	3	34,900	40,600	42,000	42,200
(c) Allowances, Honoraria etc.—						
Travelling allowance				8,000		8,000
House rent and other allowances				6,950		7,400
Dearness allowance				19,800		20,300
Total ...			31,070	34,750	36,400	35,700
(d) Contingencies—						
Non-contract contingencies—						
Miscellaneous office expenses			15,660	10,000	18,000	14,000
Total, Superintending Engineer ..			1,01,430	1,06,350	1,17,800	1,13,800

DETAILED ACCOUNT No. 50-C. CIVIL WORKS. Establishment (Ordinary).	Strength. 1955-56	Strength. 1956-57.	Accounts, 1954-55.	Budget Estimate, 1954-55.	Revised Estimate, 1955-56.	Budget Estimate, 1955-57.
			Rs.	Rs.	Rs.	Rs.
NORTH GUJARAT CIRCLE.						
IV—Executive.						
(a) Pay of officers—						
Executive Engineers, Assistant Engineers and Deputy Engineers ...	33	36	1,88,914	1,90,000	1,99,185	2,03,800
(b) Pay of Establishment—						
Supervisors, overseers, accountants, clerks, draftsmen, storekeepers, etc.	160	166		2,21,130		2,28,530
Chowkidars, Servants, etc.	133	122				
Outdoor establishment	455	576		5,37,250		6,41,120
Temporary establishment						
Total ...			6,55,412	7,58,380	7,87,025	8,69,650
c) Allowances, Honoraria etc.—						
Travelling allowance				2,15,000		2,25,500
House-rent and other allowances				21,800		22,160
Dearness allowance				4,54,420		4,86,830
Total ...			6,41,836	6,91,220	7,49,980	7,34,490
(d) Contingencies—						
Non-contract contingencies—						
Rents, rates and taxes						
Service postage and telegrams						
Books and periodicals						
Carriage of records				90,000	1,30,000	1,25,900
Miscellaneous office expenses						
Other charges						
Pay of Class IV servants						
Total ...			1,15,580	90,000	1,30,000	1,25,900
Total, Executive ...			16,01,772	17,29,600	18,66,190	19,33,840
GRAND TOTAL—North Gujarat Circle ...			17,03,262	18,35,950	19,83,990	20,47,640

DETAILED ACCOUNT No. 50-C. CIVIL WORKS. Establishment (Ordinary).	Strength. 1955-56.	Strength. 1956-57.	Accounts, 1954-55.	Budget Estimate, 1955-56.	Revised Estimate, 1955-56.	Budget Estimate, 1956-57.
			Rs.	Rs.	Rs.	Rs.
SOUTH GUJRAT CIRCLE.						
III—Superintending Engineer.						
(a) Pay of Officers—						
Superintending Engineer (Rs. 220—2,150) ..	2	2	27,115	23,800	23,800	24,000
Deputy Engineer						
(b) Pay of Establishment—						
Temporary Establishment	27	31	33,447	32,000	36,000	36,400
(c) Allowances, Honoraria etc.—						
Travelling allowance				10,400		7,400
House-rent and other allowances				2,500		2,600
Dearness allowance				16,000		17,800
Total ..			28,019	28,900	32,200	27,800
(d) Contingencies—						
Non-contract Contingencies			10,507	6,700	14,200	7,000
Total—Superintending Engineer .			99,088	91,400	1,06,200	95,200
IV—Executive.						
(a) Pay of Officers—						
Executive Engineers, Assistant Engineers and Deputy Engineers ..	33	35	1,42,229	1,49,300	1,50,120	1,53,200
(b) Pay of Establishment—						
Permanent Establishment	276	279		2,72,700		2,75,290
Temporary Establishment	395	349		3,85,250		3,58,120
Total ...			5,47,105	6,57,950	6,07,000	6,33,410
(c) Allowances, Honoraria etc.—						
Travelling allowance				1,81,000		1,78,000
House-Rent and other allowances				18,800		19,700
Dearness allowance				3,76,910		3,77,270
Total ..			5,21,007	5,76,710	5,37,470	5,74,970
(d) Contingencies—						
Non-Contract Contingencies			99,646	66,000	71,560	73,000
Total—Executive .			13,09,987	14,49,960	13,66,150	14,34,580
GRAND TOTAL, South Gujarat Circle ...			14,09,075	15,41,360	14,72,350	15,29,780

DETAILED ACCOUNT No. 50-C. CIVIL WORKS. Establishment (Ordinary).	Strength. 1955-56	Strength. 1956-57.	Accounts, 1954-55.	Budget Estimate, 1955-56.	Revised Estimate, 1955-56.	Budget Estimate, 1956-57.
CENTRAL CIRCLE.			Rs.	Rs.	Rs.	Rs.
III—Superintending Engineer.						
(a) Pay of Officers—						
Superintending Engineer, Assistant Engineer (Rs. 220—1,600) ..	2	2	22,001	22,600	23,670	24,300
(b) Pay of Establishment—						
Overseer, Clerks and draftsman	19	27		32,500		46,600
Servants	8	9				
Temporary establishment	8	...		12,300		.....
Total ...			47,789	44,800	46,500	46,600
(c) Allowances, Honoraria etc.—						
Travelling Allowance				8,400		8,400
Dearness allowance				20,400		20,900
House-rent and other allowances				3,200		7,300
Total ...			35,416	32,000	34,910	36,600
(d) Contingencies—						
Non-contract contingencies—						
Service postage and telegrams						
Books and periodicals						
Carriageof records				5,200	7,080	6,300
Miscellaneous office expenses						
Other charges						
Total ...			8,592	5,200	7,080	6,300
Total—Superintending Engineer ...			1,1[illegible].308	1,04,600	1,12,160	1,13,800
IV—Executive.						
(a) Pay of Officers—						
Executive Engineers, Assistant Engineers and Deputy Engineers ...	82	27	1,80,799	1,54,700	1,69,910	1,72,320
(b) Pay of Establishment—						
Supervisors, overseers, accountants, clerks, draftsmen and store-keepers.	800	505		6,21,420		7,10,500
Chowkidars, Servants etc.	130	139				
Temporary establishment	300	174		1,98,800		1,33,070
Total ...			8,41,771	8,20,220	8,27,720	8,43,570
(c) Allowances, Honoraria etc.—						
Travelling allowance				1,76,800		1,89,860
House-rent and other allowances				54,170		44,230
Dearness allowance				5,40,110		5,19,750
Total ...			7,23,127	7,71,080	7,19,680	7,53,840
(d) Contingencies—						
Non-contract contingencies—						
Rents, rates and taxes						
Service postage and telegrams						
Books and periodicals				60,000	84,940	71,800
Carriage of records						
Miscellaneous office expenses						
Other charges						
Total ...			93,334	60,000	84,940	71,800
Total—Executive ...			18,39,631	18,06,000	18,02,250	18,41,530
GRAND TOTAL—Central Circle ...			19,53,429	19,10,600	19,14,410	19,55,330

DETAILED ACCOUNT No. 50-C. CIVIL WORKS. Establishment (Ordinary).	Strength. 1955-56.	Strength. 1956-57.	Accounts, 1954-55.	Budget Estimate, 1955-56.	Revised Estimate, 1955-56.	Budget Estimate, 1956-57.
			Rs.	Rs.	Rs.	Rs.
SOUTHERN CIRCLE.						
III—Superintending Engineer.						
(a) Pay of Officers—						
Superintending Engineer, Assistant Engineer (Rs. 220—1,600) ...	2	2		20,500		28,800
Total ...			20,025	20,500	23,300	28,800
(b) Pay of Establishment—						
Overseers, Clerks and draftsmen	16	16		30,000		33,000
Chowkidar, daftary and servants	9	9				
Temporary establishment	6	6		11,250		11,600
Total ...			40,728	41,250	41,250	44,600
(c) Allowances, Honoraria etc.—						
Travelling allowance				8,500		9,400
House-rent and other allowances				1,000		1,000
Dearness allowance				19,000		19,500
Total ...			29,265	28,500	29,630	29,900
(d) Contingencies—						
Non-Contract contingencies—						
Service postage and telegrams						
Books and periodicals						
Carriage of records						
Miscellaneous office expenses				6,400	7,400	7,400
Other charges						
Pay of Class IV servants						
Total ...			8,282	6,400	7,400	7,400
Total—Superintending Engineer ...			98,300	96,650	1,01,580	1,10,700
IV—Executive.						
(a) Pay of Officers—						
Executive Engineers, Assistant Engineers and Deputy Engineers ...	40	39		1,85,200		1,72,900
Total ...			1,86,555	1,85,200	1,74,895	1,72,900
(b) Pay of Establishment—						
Supervisors, overseers, accountants, clerks, draftsmen and store-keepers	410	432		7,19,960		7,70,660
Chowkidars, Servants etc.	873	383				
Temporary establishment	457	314		2,89,170		2,99,290
Total ...			9,90,851	10,09,130	10,09,715	10,69,950

DETAILED ACCOUNT No. 50-C. CIVIL WORKS. Establishment (Ordinary).	Strength. 1955-56.	Strength. 1956-57.	Accounts, 1954-55.	Budget Estimate, 1955-56.	Revised Estimate, 1955-56.	Budget Estimate, 1956-57.
			Rs.	Rs.	Rs.	Rs.
SOUTHERN CIRCLE—contd.						
IV—Executive—contd.						
(c) Allowances, Honoraria etc.—						
Travelling allowance				2,44,700		2,55,500
House-rent and other allowances				16,300		15,400
Dearness allowance				6,64,470		6,21,270
Total ...			8,87,458	9,25,470	8,72,220	8,92,170
(d) Contingencies—						
Non-contract contingencies—						
Rents, rates and taxes						
Service postage and telegrams						
Books and periodicals						
Carriage of records				64,100	75,400	66,900
Miscellaneous office expenses						
Other charges						
Pay of Class IV servants						
Total ...			88,920	64,100	75,400	66,900
Total—Executive ...			21,53,784	21,83,900	21,32,230	22,01,920
GRAND TOTAL—Southern Circle ...			22,52,084	22,80,550	22,33,810	23,12,620
DECCAN IRRIGATION CIRCLE.						
III—Superintending Engineer.						
(a) Pay of Officers—						
Superintending Engineer, Assistant Engineer (Rs. 220—1,600) ...	2	3		25,200		28,000
Total ...			21,234	25,200	30,820	28,000
(b) Pay of Establishment—						
Overseers, clerks and draftsman	21	18		32,200		32,500
Servants	8	7				
Temporary establishment	6	15		7,500		16,600
Total ...			39,412	39,700	45,700	49,100

DETAILED ACCOUNT No. 50-C. CIVIL WORKS. Establishment (Ordinary).	Strength. 1955–56.	Strength. 1956–57.	Accounts, 1954–55.	Budget Estimate, 1955–56.	Revised Estimate, 1955–56.	Budget Estimate, 1956–57.
			Rs.	Rs.	Rs.	Rs.
DECCAN IRRIGATION CIRCLE—contd.						
III—Superintending Engineer—contd.						
(c) Allowances, Honoraria, etc.—						
Travelling allowance				7,400		8,400
Dearness allowance				19,100		24,600
House-rent and other allowances				3,100		8,900
Total ...			23,874	29,600	36,100	41,900
(d) Contingencies—						
Non-contract contingencies—						
Service postage and telegrams						
Books and periodicals				3,900	6,850	4,300
Carriage of records, etc.						
Other charges						
Total ...			4,198	3,900	6,850	4,300
Total, Superintending Engineer ...			94,718	98,400	1,19,470	1,23,300
IV—Executive.						
(a) Pay of Officers—						
Executive Engineers, Assistant Engineers and Deputy Engineers ...	41	27		1,34,000		1,20,000
Total ...			1,33,666	1,34,000	1,28,925	1,20,000
(b) Pay of Establishment—						
Supervisors, overseers, clerks, accountants, draftsmen, tracers and store-keepers	297	333				
Chowkidars, Servants etc.	250	259		5,15,940		5,50,100
Temporary establishment	281	120		1,44,140		99,160
Total ...			6,16,511	6,60,080	6,64,847	6,49,260
(c) Allowances, Honoraria, etc.—						
Travelling allowance, etc.				1,97,800		1,79,500
House rent and other allowances				34,340		26,600
Dearness allowance				4,22,480		4,06,450
Total ..			5,43,849	6,54,620	5,71,338	6,12,550
(d) Contingencies—						
Non-contract contingencies—						
Rents, rates and taxes						
Service postage and telegrams						
Books and periodicals						
Carriage of records, etc.				60,000	79,000	64,300
Miscellaneous Office expenses						
Other charges						
Pay of Class IV servants						
Total ...			73,554	60,000	79,000	64,300
Total—Executive ...			13,73,580	15,08,700	14,44,110	14,46,110
GRAND TOTAL—Deccan Irrigation Circle ...			14,68,298	16,07,100	15,63,580	15,69,410

DETAILED ACCOUNT No. 50-C. CIVIL WORKS. Establishment (Ordinary).	Strength. 1955-56.	Strength. 1956-57.	Accounts, 1954-55.	Budget Estimate, 1955-56.	Revised Estimate, 1955-56.	Budget Estimate, 1956-57.
			Rs.	Rs.	Rs.	Rs.
GUJARAT IRRIGATION CIRCLE.						
III. Superintending Engineer.						
(a) Pay of Officers—						
Superintending Engineer, Deputy Engineer (Rs. 220—1,600) ...	2	2		22,700		22,000
Total ...			21,926	22,700	22,100	22,000
(b) Pay of Establishmen —						
Permanent Etablishment						
Temporary Establishment	26	29		29,600		34,900
Total ...			31,274	29,600	31,800	34,900
(c) Allowances, Honoraria etc.—						
Travelling allowance				7,600		7,600
House rent and other allowances				2,400		2,800
Dearness allowance				15,700		16,600
Total ...			24,137	25,700	26,100	27,000
(d) Contingencies—						
Non-contract Contingencies			10,762	6,500	13,500	8,000
Total, Superintending Engineer ...			88,099	84,500	93,500	91,000
IV. Executive.						
(a) Pay of Officers—						
Executive Engineers, Assistant Engineers etc.	19	12	1,22,692	1,25,100	1,16,485	68,200
(b) Pay of Establishment—						
Permanent Establishment	42	42		40,560		29,400
Temporary Establishment	447	286		4,30,000		2,55,290
Total ...			3,39,286	4,70,660	4,91,915	2,84,690
(c) Allowances, Honoraria, etc.—						
Travelling allowance				1,00,000		59,000
House rent and other allowances				30,530		29,400
Dearness allowance				2,65,460		1,86,930
Total ...			2,98,376	3,95,990	4,10,090	2,75,330
(d) Contingencies—						
Non-contract Contingencies			1,14,270	50,000	1,13,450	48,900
Total—Executive ...			8,74,624	10,41,650	11,31,940	6,77,120
GRAND TOTAL—Gujarat Irrigation Circle ...			9,62,723	11,26,150	12,25,440	7,69,020

DETAILED ACCOUNT No. 50-C. CIVIL WORKS. Establishment (Ordinary).	Strength. 1955-56.	Strength. 1956-57.	Accounts, 1954-55.	Budget Estimate, 1955-56.	Revised Estimate, 1955-56.	Budget Estimate, 1956-57.
			Rs.	Rs.	Rs.	Rs.
KARNATAK IRRIGATION CIRCLE.						
III—Superintending Engineer.						
(a) Pay of Officers—						
Superintending Engineer, Deputy Engineer (Rs. 220—1,600) ...	2	2		23,900		21,000
Total ...			21,971	23,900	20,245	21,000
(b) Pay of Establishment—						
Temporary establishment	28	28		33,000		34,000
Total ...			33,468	33,000	35,095	34,000
(c) Allowances, Honoraria etc.—						
Travelling allowance				10,000		10,000
Dearness allowance				17,100		16,800
House rent and other allowances...				400		.....
Total ...			29,046	27,500	28,200	26,800
(d) Contingencies—						
Non-contract contingencies—			11,717	8,900	8,900	8,900
Total, Superintending Engineer ...			93,202	93,300	92,440	90,700
IV. Executive.						
(a) Pay of Officers	16	11		73,600		51,430
Total ...			60,935	73,600	74,300	51,430
(b) Pay of Establishment—						
Temporary establishment	390	299		3,56,150		2,72,110
Total ...			2,60,143	3,56,150	3,16,950	2,72,110
(c) Allowances, Honoraria etc.—						
Travelling allowances, etc.				81,700		71,640
House rent and other allowances				7,400		7,400
Dearness allowance				2,14,650		1,67,980
Total ...			2,30,853	3,03,750	2,65,910	2,47,020
(d) Contingencies—						
Non-contract contingencies			30,417	30,000	52,500	21,100
Total—Executive ...			5,82,348	7,63,500	7,09,660	5,91,660
GRAND TOTAL—Karnatak Irrigation Circle ...			6,78,550	8,56,800	8,02,100	6,82,360
Tapi Costruction Circle—IV-Executive ...			34,167	.....	.....	.....
V. COMMUNICATIONS BOARD.						
Establishment of Communications Board	2	2	3,2 6	7,000	7,320	12,000
GRAND TOTAL—Establishment Charges in India ...			1,37,59,060	1,50,07,920	1,49,29,300	1,48,42,370

DETAILED ACCOUNT No. 50-C. CIVIL WORKS. Establishment.	Accounts, 1954–55.	Budget Estimate, 1955–56.	Revised Estimate, 1955–56.	Budget Estimate, 1956–57.
	Rs.	Rs.	Rs.	Rs.
Other Items—				
Contribution from Road Development Fund (Reserved) towards cost of T. A. of the Junior Delegates of the Bombay Province who attended the Session of the Indian Roads Congress.		.....	.....	.....
Provision for leave and training reserve for Divisional Accountants ..		41,100	41,100	35,890
Lump sum charges credited to other Governments, Departments, etc.—				
(i) Establishment charges paid to District Local Boards on account of Provincial Works carried out by them.	20,345	52,000	52,000	55,200
Establishment—Road Development Fund		.....	....	.....
Total—Other Items ...	20,345	93,100	93,100	91,090
Total, Gross Establishment Charges in India ...	1,37,79,405	1,51,01,020	1,50,22,400	1,49,33,460

Item No.	DETAILED ACCOUNT No. 50-D. CIVIL WORKS. Tools and Plant.	Accounts, 1954-55.	Budget Estimate, 1955-56.	Revised Estimate, 1955-56.	Budget Estimate, 1956-57.
		Rs.	Rs.	Rs.	Rs.
	D (i) Tools and Plant—Ordinary—				
	(a) Superintending Engineer, South Gujarat Circle ..				
	Superintending Engineer, North Gujarat Circle ..				
	Superintending Engineer, Bombay Circle				
	Superintending Engineer, Central Circle				
	Superintending Engineer, Deccan Irrigation Circle.. ..				
	Superintending Engineer, Southern Circle				
	Electrical Engineer to Government				
	Public Health Engineer to Government				
	Superintending Engineer, Karnatak Irrigation Circle ..				
	Superintending Engineer, Gujarat Irrigation Circle ..				
	Executive Engineer, Irrigation Projects Division (Central) ...				
			24,38,000		
	(b) Machinery ordered from Foreign countries		5,00,000		
	Total—Tools and Plants—Ordinary ...	24,05,356	29,38,000	31,86,000	32,38,000
	D (ii) Tools and Plant— National Highways	1,72,674	1,77,850	2,07,800	2,41,000
	Total—Tools and Plants (Gross)—..	25,78,030	31,15,850	33,93,800	34,79,000

Item No.	DETAILED ACCOUNT No. 50-E. CIVIL WORKS. Grants-in-aid.	Accounts, 1954-55.	Budget Estimate, 1955-56.	Revised Estimate, 1955-56.	Budget Estimate, 1956-57.
		Rs.	Rs.	Rs.	Rs.
	Grants-in-aid—Voted.				
1	Grants to local bodies for local public works—				
	(a) Director of Local Authorities, Northern Division ..				
	(b) Director of Local Authorities, Central Division ..		17,75,000		*
	(c) Director of Local Authorities, Southern Division ..				
2	Grant-in-aid to Godhra Municipality for providing Kerosene Street lights in the areas of the huts occupied by the destitutes of Sehra.		7,200		7,200
3	Annual contribution to the Indian Roads Congress, New Delhi.		5,000		5,000
4	Grant-in-aid to the Mahableshwar Municipality for the upkeep of certain roads and rides outside the Municipal limits.		7,000		7,000
5	Grant-in-aid for the work of operating the sluice valves of the Hume Pipe Gravitation main and gauge reading at the settling Tanks on behalf of the Sholapur Municipality for Sholapur Water Supply.		300		300
6	Grant-in-aid to Messrs. Good Luck Waterways Co. Ltd., Poona, for operation of Motor Boat Ferry service on the Mulshi lake.		16,000		.....
7	Grant-in-aid to local bodies on account of the cost of mineral products extracted from forest areas and used on Civil Works—				
	(a) Superintending Engineer, Central Circle		10,176		5,100
	(b) Superintending Engineer, Southern Circle		120		620
8	Grant-in-aid to Anand Municipality for the maintenance of the road leading from Anand Station to Anand Town.		2,500		2,500
9	Grant-in-aid towards the maintenance of electrical installation in the Prince of Wales Museum, Bombay, and the Quarters attached to it.		370		370
10	Grant-in-aid to the District Local Board, Kolhapur, for maintenance and repairs to Roads.		1,52,000		1,52,000
11	Grant-in-aid on account of current repairs to the Lady Doctor's quarters in the compound of the Civil Hospital, Godhra.		69		69
12	Royalty fees due to Government for mineral products removed from the forests areas for public purposes by local boards or municipalities directly or through the contractors working on their behalf.		250		250
13	Grant-in-aid for maintenance of Mahatma Gandhi Memorial Canopy over the Dharmashala near Ramkund at Nasik.		425		425
14	Grant to Mahableshwar Municipality for special works of improving the Hill Station.		14,930		.....
15	Grant-in-aid to Local Boards for provision of amenities such as Roads, Community Halls etc. in the Ex-criminal tribes Localities in the State.		40,000		.....
	Grant-in-aid—Charged.				
16	Grant-in-aid for maintenance and repairs to Deccan College Buildings.		*29,900*		*29,900*
	Total .. *Charged* ..	*65,528*	*29,900*	*29,900*	*29,900*
	Total .. Voted ..	23,95,581	20,31,340	20,31,000	1,80,810

* Shown under 'State Road Fund'

Item No.	DETAILED ACCOUNT No. 50-F CIVIL WORKS. Suspense.	Accounts, 1954-55.	Budget Estimate, 1955-56.	Revised Estimate, 1955-56.	Budget Estimate, 1956-57.
		Rs.	Rs.	Rs.	Rs.
1	Stock—				
	Superintending Engineer, South Gujarat Circle				
	Superintending Engineer, North Gujarat Circle				
	Superintending Engineer, Bombay Circle				
	Superintending Engineer, Deccan Irrigation Circle ..				
	Superintending Engineer, Central Circle				
	Superintending Engineer, Southern Circle				
	Superintending Engineer, Gujarat Irrigation Circle ..				
	Superintending Engineer, Karnatak Irrigation Circle ..				
	Electrical Engineer to Government				
	Public Health Engineer to Government				
2	London stores				
	Other suspense accounts—				
	Superintending Engineer, South Gujarat Circle				
	Superintending Engineer, North Gujarat Circle				
	Superintending Engineer, Bombay Circle				
	Superintending Engineer, Central Circle				
	Superintending Engineer, Southern Circle				
	Superintending Engineer, Gujarat Irrigation Circle ..				
	Superintending Engineer, Deccan Irrigation Circle ..				
	Superintending Engineer, Karnatak Irrigation Circle ..				
	Electrical Engineer to Government				
	Total—Suspense (Gross) ..	13,96,127	39,86,000	22,09,000	3,41,94,000
	DETAILED ACCOUNT No. 50-G. CIVIL WORKS. Charges in England.				
	(a) Leave salaries and deputation pay—		.....	.....	4,600
	(c) Other Charges (Miscellaneous)		....	.....	2,800
	Total, Charges in England—Gross ..	3	....	.....	7,400

Item No.	DETAILED ACCOUNT No. 50—CIVIL WORKS	Accounts, 1954-55.	Budget Estimate, 1955-56.	Revised Estimate, 1955-56.	Budget Estimate, 1956-57.
		Rs.	Rs.	Rs.	Rs.
	III. DETAILS OF RECOVERIES ADJUSTED IN THE ACCOUNTS IN REDUCTION OF EXPENDITURE.				
	A—Original Works—				
	(1) (a)—Civil Buildings—Expenditure met from the State Sugarcane Cess Fund ..	—43,633	—1,06,700	—58,800	—500
	(2) (b)—Communications-Central Road Fund—Expenditure met from the Central Road Fund.. ..	.....	....	.....	—1,57,81,000
	(3) (b)—Communications-National Highways-Expenditure recoverable from the Central Government for National Highways	—1,33,73,407	—1,95,34,900	—1,67,79,000	—1,96,00,000
	(4) (b)—Communications-Road Works financed from the State Sugar cane Cess Fund-Expenditure met from the State Sugarcane Cess Fund.	—3,77,730	—2,75,000	—2,90,000	.....
	(5) (b)—Communications—West coast Road Programme—Expenditure recoverable from central Government.	.....	.....	.....	—1,13,37,000
	Total—recoveries 'A' ..	—1,37,94,770	—1,99,16,600	—1,71,27,800	—4,67,18,500
	B—Repairs-National Highways—				
	(1) Expenditure recoverable from the Central Government for National Highways	—39,16,556	—41,86,000	—40,00,000	—45,00,000
	C—Establishment—				
	Establishment charges recovered from other Governments Departments etc.—				
	(1) Other Departments	—2,41,615	—7,40,020	—6,95,200	—6,95,200
	(2) Secretariat charges on works debitable to the major head '39—Public Health	—1,34,086	—12,500	—12,500	—600
	(3) Secretariat charges on works debitable to the major head '70—Capital Outlay etc.'		—54,800	—28,900	—21,800
	(4) Expenditure transferred to the major head '13—Other Taxes and Duties" on account of the pay and allowances of the Electric Inspector (together with over head charges)	—4,54,200	—4,54,200	—4,54,200	—4,54,200
	(5) Charges for review of projects	—2,957	—7,200	—7,200	—7,200
	(6) Contribution works	—1,18,729	—48,000	—48,000	—48,000
	(7) Expenditure transferred to '51—Bombay Development Scheme' account of—Supervision charges on the cost of electric energy purchased from M/s The Tata Hydro Electric Supply Co. for Ambernath Electric Supply Scheme	—1,441	—2,500	—2,500	—2,300
	(8) Establishment charges on works financed from the State Road Fund	—46,86,188	—34,94,100	—32,20,500	—27,40,500
	(9) Secretariat charges on works under XLI-Receipts from Electricity Schemes.	—4,827	—1,000	—500	—500
	(10) Secretariat charges on the works under "81-A—Capital Out lay etc."	—28,005	—3,66,400	—75,000	—2,45,700
	(11) Supervision charges on the works under 'XLI—Receipts from Electricity Schemes	—888	—1,900	—2,000	—3,700
	(12) Establishment charges on works financed from National of Highways	—11,21,966	—16,01,250	—13,50,600	—15,66,500
	(13) Secretariat charges on works under '68—Construction of Irrigation etc.'	.....	—1,11,500	—52,000	—29,690
	(14) Supervision charges on works under '68—Construction of Irrigation etc.'	—45,414	—3,18,400	—3,65,000	—3,90,000
	(15) Establishment charges transferred to the major head '63—B Community Development Projects, National Extension Service and Local Development Works ...	—97,739	—1,50,000	—1,50,000	—1,50,000
	Total—recoveries from other Government Departments etc. ...	—69,38,055	—73,63,770	—64,64,100	—63,55,890

m No.	DETAILED ACCOUNT No. 50—CIVIL WORKS	Accounts, 1954–55.	Budget Estimate, 1955–56.	Revised Estimate, 1955–56.	Budget Estimate, 1956–57.
		Rs.	Rs.	Rs.	Rs.
	Establishment charges under other P. W. D. Heads—				
	(16) "XVII Irrigations etc."	—4,01,176	—6,31,500	—6,77,500	—4,63,100
	(17) "18, Other revenue expenditure etc."	—6,96,144	—6,49,400	—5,65,500	—3,68,250
	(18) "51, Bombay Development Scheme"	—2,34,405	—2,43,700	—1,96,200	—1,53,500
	(19) "68, Construction of Irrigation etc."	—43,45,639	—1,02,23,400	—54,23,000	—4,90,820
	(20) "80, Bombay Development Scheme"	—5,664	—69,500	—54,200	—93,100
	(21) "81, Civil Works"	—26,01,590	—52,84,300	—28,18,000	—52,56,600
	(22) "XLI—Receipts from Electricty Schemes" ...	—1 168	.....	.....	.....
	(23) "81-A—Capital outlay on Electricity Schemes ...	—4,35,241	.....	.....	.....
	Total—Establishment charges under other P. W. D. heads ...	—87,21,027	—1,71,01,800	—97,34,400	—68,25,370
	(24) Establishment charges recoverable from the Central Government (on account of National Highways) ...	—11,21,963	—16,01,250	—13,50,600	—15,66,500
	Total—Recoveries 'C' ...	—1,67,81,048	—2,60,66,820	—1,75,49,100	—1,47,47,760
	D—Tools and Plant—				
	Tools and Plant charges recovered from works under :—				
	(1) "State Road Fund"		—4,36,760	—5,15,300	—4,38,500
	(2) "39, Public Health"		—100	—100	—100
	(3) "National Highways"		—1,77,850	—2,07,800	—2,41,000
	Total—Recoveries from other Government Departments etc. (including National Highways)		—6,14,710	—7,23,200	—6,79,600
	(4) "51, Bombay Development Scheme"		—30,500	—31,000	—24,600
	(5) "XVII, Irrigation etc."		—79,100	—1,08,000	—74,100
	(6) "18, Irrigation etc."		—81,200	—90,000	—58,950
	(7) "68, Construction of Irrigation etc."		—12,78,700	—8,68,000	—3,46,790
	(8) "80, Bombay Development Scheme"		—8,600	—8,600	—15,000
	(9) "81, Civil Works"		—6,60,900	—4,51,000	—8,41,700
	Total—Tools and plant charges under other P. W. D. Heads ...		—21,39,000	—15,56,600	—13,61,140
	(10) Expenditure recoverable from the Central Government for National Highways	—1,72,674	—1,77,850	—2,07,800	—2,41,000
	Total—Recoveries 'D' ...	—12,44,458	—29,31,560	—24,87,600	—22,81,740
	F—Suspense—				
	Deduct—credits	—9,03,596	—8,48,000	—10,09,300	—3,36,93,700
	G—Charges in England—				
	Establishment charges recovered from Works under :—				
	(1) "XVII, Irrigation etc."	—251	—400	—500	—300
	(2) "18, Other revenue expenditure etc."	—434	—400	—500	—300
	(3) "51, Bombay Development Scheme"	—147	—100	—200	—100
	(4) "68, Construction etc."	—2,718	—6,400	—4,000	—4,400
	(5) "81, Civil Works"	—1,626	—3,300	—2,000	—4,200
	(6) "XLI-Receipts from Electricity Schemes"	—1	.....	.....	.....
	(7) "80—Bombay Development Schemes"	—4	.....	.....	.....
	(8) "81-A—Capital Outlay on Electricity Schemes" ...	—272	.....	.....	.....
	Total—Establishment charges under other P. W. D. heads ...	—5,453	—10,600	—7,200	—9,300
	Total, Recoveries "50, Civil Works" ...	—3,66,45,881	—5,39,59,580	—4,21,81,000	—10,19,51,000

51, BOMBAY DEVELOPMENT SCHEME.	Accounts, 1954-55.	Budget Estimate, 1955-56.	Revised Estimate, 1955-56.	Budget Estimate, 1956-57.
	Rs.	Rs.	Rs.	Rs.
1 Original Works	4,50,737	4,31,300	4,79,200	22,000
2 Repairs	10,74,697	10,93,400	10,93,400	12,06,900
3 Establishment—				
A—Ordinary*	2,34,405	2,43,700	1,96,200	1,53,500
B—Special	3,45,021	3,44,000	3,73,000	3,70,900
4 Tools and Plant*	29,319	30,500	31,000	24,000
5 Charges in England—				
Establishment*	147	100	200	100
6 Grant-in-aid to Bombay Municipality	25,000	25,000	25,000	25,000
Total—Voted ..	21,59,326	21,68,000	21,98,000	18,03,000

DETAILED ACCOUNT No. 51-A. BOMBAY DEVELOPMENT SCHEME.	Estimated cost.	Expenditure to end of 1955-56.	Accounts, 1954-55.	Budget Estimate, 1955-56.	Revised Estimate, 1955-56.	Budget Estimate, 1956-57.
	Rs.	Rs.				
1—Original Works—						
Major Works in progress—						
1 Providing additions to the Ambernath Government Sub-station and alterations in the existing overhead line and Sub-Station at Barrage Head to meet the additional power requirements for Badlapur Barrage Head Pumping Station, Badlapur, District Thana.	1,51,363	1,33,136		56,000		‡
2 Filling in low-lying plots and construction of small roads in connection with the Kherwadi Scheme, Stage II.	90,999	90,999		40,400		.....
3 Construction of certain roads in Suburban Scheme No. I, Kurla-Kirol Industrial Area, Bombay Suburban District, Bombay	1,73,607	25,000		33,000		‡
4 Providing windows in place of cement concrete Louvers in the Development Department Chawls at Worli, DeLisle Road, Naigaum and Sewri ...	9,87,631 (O.W.) 1,19,654 R.P.	4,63,308		2,00,000		‡
5 Improving the water supply arrangements at Development Department Chawls at Naigaum, DeLisle Road and Sewri—Providing water pumping arrangements	4,44,174	3,62,647		72,900		‡
Minor Works (in charge of the Public Works Department)—						
(*i*) Miscellaneous small works in connection with Suburban and Industrial Housing Schemes				10,000		.....
(*ii*) Maintenance of anti-malarial measures, etc., in Blocks I, II and VII, Back Bay Reclamation Scheme				8,000		8,000
(*iii*) Providing water-pumping arrangements for the D. D. Chawls at Worli				5,000		.....
(*iv*) Additions and alterations to the D. D. Chawls at Worli, DeLisle Road, Naigaum and Sewri and quarters and Offices in Bombay City						10,000
(*v*) Minor Original works in connection with D. D. Buildings at the Old Custom House, Bombay						4,000
Total ...			4,50,737	4,31,300	4,79,200	22,000
2—Repairs			10,74,697	10,93,400	10,93,400	12,06,900
Total, Original Works and Repairs ...			15,25,434	15,24,700	15,72,600	12,28,900

* For the purposes of Appropriation Accounts, these charges will be watched under the head "50-Civil Works".

‡ These works have been shown under "80—B. D. S.".

DETAILED ACCOUNT No. 51-B. BOMBAY DEVELOPMENT SCHEME.	Strength. 1955-56.	Strength. 1956-57.	Accounts, 1954-55.	Budget Estimate, 1955-56.	Revised Estimate, 1955-56	Budget Estimate, 1956-57
			Rs.	Rs.	Rs.	Rs.
Establishment (Special)—						
(1) Revenue establishment of chawls—						
(a) Pay of officers (Rs. 220—650)	1	1	3,000	3,400	3,000	3,200
(b) Pay of Establishment—						
Permanent establishment { Clerks Rs. 75-230 / Peons Rs. 35-50 }	21 / 273	21 / 273		1,59,000		1,63,600
Temporary establishment { Clerks Rs. 75-250 / Peons Rs. 35-50 }	9 / 10	17 / 18		16,500		31,000
Total			1,75,895	1,75,500	1,88,200	1,94,600
(c) Allowances, Honoraria, etc.—						
Travelling allowance, House-rent and other allowances ...				14,000		14,000
Dearness allowance				1,37,600		1,45,000
Total ..			1,50,520	1,51,600	1,65,300	1,59,000
(d) Contingencies:						
Non-contract contingencies—						
Service postage and telegrams				540		540
Telephone charges				540		540
Books and periodicals				30		30
Electric charges				140		140
Other charges				7,750		8,750
Total ..			14,165	9,000	12,000	10,000
Total (1) ..			3,43,580	3,39,500	3,68,500	3,66,800
(2) Supervision charges in connection with Ambernath Electric Supply Scheme			1,441	2,500	2,500	2,300
(3) Brokerage charges (Revenue Department)			.....	500	500	300
(4) Advertisement and demarcation survey charges			.....	1,500	1,500	1,500
Total of (2) to (4) ..				4,500	4,500	4,100
Total, Establishment (Special) ..			3,45,021	3,44,000	3,73,000	3,70,900
DETAILED ACCOUNT No. 51-C. Bombay Development Scheme. Grant-in-aid.						
Grant-in-aid to Bombay Municipality by way of interest and contribution to sinking fund in connection with the work of improvements to water supply arrangements to Development Department Chawls, Worli			25,000	25,000	25,000	25,000
Total, Grant-in-aid ..			25,000	25,000	25,000	25,000

51-B, OTHER REVENUE EXPENDITURE CONNECTED WITH MULTI-PURPOSE RIVER SCHEMES. Miscellaneous Expenditure.	Estimated cost.	Accounts, 1954-55.	Budget Estimate, 1955-56	Revised Estimate, 1955-56.	Budget Estimate, 1956-57.
	Rs.	Rs.	Rs.	Rs.	Rs.
Second Five Year Plan					51,000
Central Water and Power Commission.					
Investigaons for the Narmada Project			1,500		.....
Investigations for the Ukai Dam			8,500		.....
Investigations for the Sabarmati Project			7,000		.....
Gujarat Irrigation Circle.					
Observing River discharges etc. on the Sabarmati River, Baroda Irrigation Division.			8,000		.....
Observing River discharges etc. on Narmada River, Baroda Irrigation Division.			6,000		.....
Total—Voted ..		18,01,404	31,000	1,78,000	54,000

* Details shown in a separate publication.

52-A.—OTHER REVENUE EXPENDITURE CONNECTED WITH ELECTRICITY SCHEMES.*	Accounts, 1954-55.	Budget Estimate, 1955-56.	Revised Estimate, 1955-56.	Budget Estimate, 1956-57.
I-Establishment :—	Rs.	Rs.	Rs.	Rs.
(a) Establishment Charges	16,07,374			
(b) Secretariat charges	.....			
(c) Deduct—Cost on account of establishment debitable to "81-A"	—16,02,366			
Total—Establishment ..	5,008	*	*	*
II—Miscellaneous expenditure (including surveys)...	39	*	*	*
III—Grant-in-aid (to the Central Board of Irrigation)	.....	*	*	*
IV—Charges in England				
(a) Leave Salary and deputation pay	6,000			
(b) Sterling overseas pay..	.....			
(c) Other charges	.....			
Total—Gross Charges in England ...	6,000			
Deduct—Cost on account of establishment debitable to "81-A"	—6,000			
Net charges in England ...	.....	*	*	*
Total ..	5,047	*	*	*

DETAILED ACCOUNT No. 52-A.
OTHER REVENUE EXPENDITURE CONNECTED WITH ELECTRICITY SCHEMES.
Establishment Charges (Special).

ESTABLISHMENT CHARGES (SPECIAL).				
(a) Pay of Officers—				
Chief Engineer, Electric Grid. (2,500—3,000)				
Superintending Engineers. (1,300—1,600)				
Executive Engineers (Electrical, Mechanical and Civil (500—1,100)				
Assistant Engineers. (220—650)				
Chief Draftsman. (340—650)				
Establishment Officer. (350—1,100)				
Accounts Officer. (350—1,100)				
Total ..	4,10,846	*	*	*
(b) Pay of Establishment—				
Temporary establishment	6,00,101	*	*	*
(c) Allowances, Honoraria, etc.—				
Travelling Allowance (Fixed)				
Travelling Allowance, (ordinary)				
House rent and other allowances				
Dearness Allowance				
Total ..	4,67,943	*	*	*
(d) Contingencies—				
Contingencies and Scientific Instruments	1,28,484	*	*	*
Total—Establishment charges—Voted ..	16,07,374	*	*	*

* Transferred to the Bombay Electricity Board from 6-11-1954. No provision is therefore made for 1956-57.

CAPITAL ACCOUNT OF ELECTRICITY SCHEMES WITHIN THE REVENUE ACCOUNT. 53, Capital Outlay on Electricity Schemes.	Detailed Account No.	Accounts, 1954-55.	Budget Estimate, 1955-56.	Revised Estimate, 1955-56.	Budget Estimate, 1956-57.
Electricity Schemes—		Rs.	Rs.	Rs.	Rs.
Works	53-A	55,133	‡		
Establishment Charges (Ordinary)*		.....	‡		
Tools and Plant Charges*		.....	‡		
Charges in England—Establishment*		.....	‡		
Secretariat Charges		.....	‡		
Add—Amount transferred from Capital head '81-A-Capital outlay on electricity schemes'		.....	.....		
Total—Voted ..		55,133	‡	‡	‡
DETAILS-53-A.					
II—Thermo-Electric Schemes.					
Works—					
Providing two 255 K. W. generating sets and extension of Power House at Gandevi			‡		
Renovation of Merged States Power Houses			‡		
Other Works			‡		
Total—Works ..		55,133	‡	‡	‡

* For the purposes of Appropriation, these charges will be watched under the head "50-Civil Works".

‡ Transferred to the Bombay Electricity Board from 6th November 1954. No provision is therefore made for 1956-57.

54-Famine.		Accounts, 1954-55.	Budget Estimate, 1955-56.	Revised Estimate, 1955-56.	Budget Estimate, 1956-57.
		Rs.	Rs.	Rs.	Rs.
I—SUMMARY.					
54-A, FAMINE RELIEF—					
A—Salaries and Establishments	Voted ...	51,622	10,000	50,000	50,000
B—Relief Works	*Charged* ...	.....	.....	*600*	.....
	Voted ...	2,40,202	5,00,000	2,48,400	2,50,000
D—Gratuitous Relief	Voted ...	1,62,433	90,000	1,25,000	1,50,000
E—Miscellaneous	*Charged* ...	.....	.....	.....	.....
	Voted ...	5,97,215	1,50,000	8,50,000	3,00,000
E—1—Expenditure on a/c of purchase of materials for supplying to scarcity areas.	*Charged* ...	*13,710*	.....	.....	.....
	Voted ...	2,09,920	3,000	1,50,000	10,000
Repayments to the Contingency Fund	*Charged* ...	*8,146*	.....	*1,000*	.....
	Voted ...	26,818	.....	.....	.....
TOTAL—54-A, FAMINE RELIEF	*Charged* ...	*21,856*	.....	*1,600*	.....
	Voted ...	12,88,210	7,53,000	14,23,400	7,60,000
54—B, TRANSFER TO FAMINE RELIEF FUND	*Charged* ...	*1,25,00,000*	*12,00,000*	*12,00,000*	.....
	Voted ...	.....	.....	.....	.....
GROSS TOTAL ...	*Charged* ...	*1,25,21 56*	*12,00,000*	*12,01,600*	.....
	Voted ...	12,88,210	7,53,000	14,23,400	7,60,000
Note.—The above estimates do not include the recoveries shown below which are adjusted in accounts in reduction of expenditure. The details of these recoveries are shown in Part III.					
E. Miscellaneous		—219	.....	—1,000	.....
F. Amount transferred from Famine Relief Fund		.....	.....	.....	—6,43,000
NET TOTAL ...	*Charged* ...	*1,25,21,856*	*12,00,000*	*12,01,600*	.....
	Voted ...	12,87,991	7,53,000	14,22,400	1,17,000
III.—Details of recoveries adjusted in the accounts in reduction of expenditure.					
E—Miscellaneous—					
E.—1—Expenditure on account of purchase of materials for supplying to scarcity areas.					
Receipts realised from sales of materials to scarcity areas.	...	—219	.....	—1,000	.....
F. Amount transferred from Famine Relief Fund		.....	.....	.....	—6,43,000

DETAILED ACCOUNT No. 54-A.	Accounts, 1954-55.	Budget Estimate, 1955-56.	Revised Estimate, 1955-56.	Budget Estimate, 1956-57.
	Rs.	Rs.	Rs.	Rs.
54-A—TERRITORIAL AND POLITICAL PENSIONS.				
1. Territorial and Political Pension	10,921	12,300	12,000	12,400
2. Charitable Allowances	33,092	64,700	65,000	20,600
3. Charges in England	900	1,000	1,000	1,000
Grand Total—Voted ..	44,913	78,000	78,000	34,000

54-B PRIVY PURSES AND ALLOWANCES OF INDIAN RULERS.	Detailed Account No.				
A—Privy Purses and Allowances of Ex-Rulers of Integrated States and Allowances of their relatives and servants—					
(1) Integrated States (i.e., those merged in Part A or Part B States of the first schedule to the Constitution of India).	54-B-A	21,62,635	16,60,000	15,28,000	15,22,000
B—Charges in England—					
Cash allowance and Political Pension			.....		
Total—Voted ..		21,62,635	16,60,000	15,28,000	15,22,000

DETAILED ACCOUNT No. 54-B. (A) PRIVY PURSES AND ALLOWANCES OF INDIAN RULERS.					
A—Privy Purses and Allowances of Ex-Rulers of Integrated States and Allowances of their relatives and Servants—					
(i) Allowances to Relatives of Rulers		9,86,7[illegible]7	9,36,000	8,47,000	8,45,000
(ii) Cash Allowances and Political Pensions, etc.		10,01,692	5,08,000	4,74,000	4,65,000
(iii) Pensions of Khasgi or Khangi employees of the merged states.		1,74,146	2,16,000	2,07,000	2,12,000
Total—Voted ..		21,62,635	16,60,000	15,28,000	15,22,000

55-SUPERANNUATION ALLOWANCES AND PENSIONS.		Detailed Account No.	Accounts, 1954-55.	Budget Estimate, 1955-56.	Revised Estimate, 1955-56.	Budget Estimate, 1956-57.
I—SUMMARY.			Rs.	Rs.	Rs.	Rs.
A-Superannuation and retired allowances	*Charged*		*75,123*	*71,000*	*76,000*	*71,000*
	Voted	55-A	2,10,70,177	2,04,75,000	2,13,22,000	2,15,25,000
B-Equated Payments of commuted value of pensions transferred from capital	*Charged*		*3,05,601*	*3 11,000*	*3,00,000*	*3,04,000*
	Voted	55-B	8,26,694	8,02,000	7,89,000	7,58,000
C-Compassionate allowances	*Charged*		*856*	*1,000*	*1,000*	*1,000*
	Voted	55-C	2,03,445	1,82,000	1,93,000	2,00,000
D-Gratuities	*Charged*		*26,517*	*10,000*	*35,000*	*15,000*
	Voted	55-D	37,00,991	35,28,000	37,10,000	37,05,000
E-Pensions for distinguished and meritorious services	Voted		7,001	8,000	8,000	8,000
F-Donations to service funds	Voted		30,045	33,000	35,000	33,000
G-Donations to Provident Funds	*Charged*		.....	....	.....	.....
	Voted	55-G	1,18,975	1,09,000	52,000	42,000
H-Government contribution payable under the I.C.S. Family Pension Rules	*Charged*		.....	....	.....	.....
	Voted		1,700	1,600	2,000	2,000
I-Covenanted Civil Service Pensions	*Charged*		*5,900*	*5,000*	*10,000*	*5,000*
	Voted	55-I	75,175	1,05,000	80,000	80,000
K-Charges in England	*Charged*		*1,10,693*	*1,20,000*	*20,000*	.....
	Voted	55-K	26,07,420	26,71,400	3,05,000	10,000
N-Family Pensions	Voted	55-N	1,16,439	1,00,000	1,30,000	1,30,000
O-Allowances and gratuities to Political Sufferers, their Families and institutions	Voted		.....	.....	.....	3,000
P-Equated payments of commuted value of sterling pensions	*Charged*		.....	.....	16,68,000	16,68,000
	Voted		.....	.....	.....	.....
Gross Total			2,92,82,752	2,85,33,000	2,87,36,000	2,85,00,000
	Charged		*5,24,690*	*5,18,000*	*21,10,000*	*20,64,000*
	Voted		2,87,58,062	2,80,15,000	2,66,26,000	2,64,96,600
Note.—The above estimates do not include the recoveries shown below which are adjusted in the accounts in reduction of expenditure. Details of these recoveries are shown in Part III.						
L—Deduct—Actual Amount of pensions recovered from other Governmens	*Charged*		*—11,879*	*—1,000*	*—1,000*	*—1,000*
	Voted		—2,76,219	—3,00,000	—3,00,000	—3,00,000
M—Pensionary charges transferred to Commercial Departments and Concerns	Voted		—2,45,522	—8,95,000	—6,02,000	—11,13,600
Net Total			2,87,49,132	2,73,37,000	2,77,73,000	2,71,40,000
	Charged		*5,12,811*	*5,17,000*	*21,09,000*	*20,63,000*
	Voted		2,82,36,321	2,68,20,000	2,56,64,000	2,50,83,000

DETAILED ACCOUNT No. 55A. A—SUPERANNUATION AND RETIRED ALLOWANCES.	Accounts, 1954–55.	Budget Estimate, 1955–56.	Revised Estimate, 1955–56.	Budget Estimate, 1956–57.
II—DETAILS	Rs.	Rs.	Rs.	Rs.
A-(1) Pensions to officers and servants of the High Court .. *Charged* ..	*42,515*	*40,000*	*43,000*	*40,000*
A-(2) Pensions in respect of—				
(i) High Court Judges .. .. *Charged* ..	*31,499*	*30,000*	*32,000*	*30,000*
(ii) Officers appointed by the Secretary of State .. *Charged* ..	*1,109*	.....	.....	.....
.. Voted ..	71,681	1,00,000	72,000	75,000
A-(3) Superannuation and retired allowances .. *Charged* ..	.....	*1,000*	*1,000*	*1,000*
.. Voted ..	2,05,69,668	2,00,00,000	2,08,00,000	2,10,00,000
A-(4) Pensions sanctioned under section I of the New Pensions Rules, 1950—				
(i) For service before 1st April 1936 .. .. Voted ..	1,09,874	3,75,000	4,50,000	4,50,000
(ii) For service after 1st April 1936 .. .. Voted ..	3,18,954			
Total *Charged* ..	*75,123*	*71,000*	*76,000*	*71,000*
Total Voted ..	2,10,70,177	2,04,75,000	2,13,22,000	2,15,25,000
DETAILED ACCOUNT No. 55-B. SUPERANNUATION ALLOWANCES AND PENSIONS. B-Equated payments of commuted value of Pensions transferred from Capital.				
B-(1) Principal .. .. *Charged* ..	*34,861*	*29,000*	*30,000*	*26,000*
.. Voted ..	8,26,694	8,02,000	7,89,000	7,58,000
B-(2) Interest .. .. *Charged* ..	*2,70,740*	*2,82,000*	*2,70,000*	*2,78,000*
Total .. *Charged* ..	*3,05,601*	*3,11,000*	*3,00,000*	*3,04,000*
Total .. Voted ..	8,26,694	8,02,000	7,89,000	7,58,000
DETAILED ACCOUNT No. 55C. C—COMPASSIONATE ALLOWANCE				
C-(1) Compassionate allowances—				
(i) Compassionate allowances to officers and servants of the High Court— *Charged* ..	*856*	*1,000*	*1,000*	*1,000*
(ii) Compassionate allowances in respect of officers appointed by Secretary of State. .. Voted ..	1,515	2,000	3,000	3,000
(iii) Other compassionate allowances .. .. Voted ..	92,034	80,000	80,000	80,000
C-(2) Miscellaneous allowances and rewards .. .. Voted ..	1,09,896	1,00,000	1,10,000	1,17,000
C-(3) Compassionate Fund Allowances .. .. Voted ..	.....	....	.....	.....
Total *Charged* ..	*856*	*1,000*	*1,000*	*1,000*
Total Voted ..	2,03,445	1,82,000	1,93,000	2,00,000

DETAILED ACCOUNT No. 55-D. SUPERANNUATION ALLOWANCES AND PENSIONS. D-Gratuities.	Accounts, 1954-55.	Budget Estimate, 1955-56.	Revised Estimate, 1955-56.	Budget Estimate, 1956-57.
	Rs.	Rs.	Rs.	Rs.
Gratuities .. .. Charged ..	*26,517*	*10,000*	*35,000*	*15,000*
Gratuities .. .. Voted ..	4,46,778	5,00,000	1,60,000	1,70,000
Compassionate gratuities	4,804	8,000	30,000	15,000
Compassionate Fund gratuities	9,679	20,000	20,000	20,000
Passage gratuity	.....	.....	.....	.....
Superannuation Invalid and Compensation gratuities sanctioned under Section I of the New Revised Pension Rules 1950—				
For Service after 1st April 1936	.....	.....	.....	.....
Death-cum-Retirement Gratuities Sanctioned under Section II of the New Pension Rules of 1950—				
For Service after 1st April 1936	32,39,730	30,00,000	35,00,000	35,00,000
Total .. Charged ..	*26,517*	*10,000*	*35,000*	*15,000*
Total .. Voted ..	37,00,991	35,28,000	37,10,000	37,05,000
DETAILED ACCOUNT No. 55-G SUPERANNUATION ALLOWANCES AND PENSIONS. G-Donations to Provident Funds.				
G-(1) Donations to Provident Fund in respect of officers appointed by the Secretary of State .. .. Charged ..	.....	.....	.....	.....
G-(2) Donations to Provident Funds .. .. Voted ..	1,18,975	44,000	52,000	42,000
G-(3) Government Contribution in respect of the Contributory Provident Fund for the Subscribers Serving in the electric Grid Department ... ... Voted ...	.....	65,000	.....	.....
Total .. Charged ..	.....	.....	.....	.....
Total .. Voted ..	1,18,975	1,09,000	52,000	42,000
DETAILED ACCOUNT No. 55-I. I-Covenanted Civil Service Pensions.				
I-Covenanted Civil Service Pensions in respect of—				
(i) High Court Judges .. .. .. Charged ..	*5,900*	*5,000*	*10,000*	*5,000*
(ii) Retired members of the I.C.S. .. Voted ..	75,175	1,05,000	80,000	80,000
Total .. Charged ..	*5,900*	*5,000*	*10,000*	*5,000*
Total .. Voted ..	75,175	1,05,000	80,000	80,000
DETAILED ACCOUNT No. 55-K. SUPERANNUATION ALLOWANCES AND PENSIONS. K-Charges in England.				
K-(1) Secretary of State for India—				
Pensions in respect of officers appointed by Secretary of State .. .. Voted ..	1,84,867	1,81,400	57,400	.....
K-(2) High Commissioner for India—				
(i) Pensions of officers appointed by the Secretary of State, etc. .. .. .. Charged ..	1,10,693	1,20,000	20,000	.....
(ii) Pensions under the I. C. S. Family Pension Rules Voted ..	9,674	10,000	80	.....
(iii) Pensions of Military Officers in Civil Employ ... Voted ..	.....	....	7,520	.....
(b) Other pensions .. .. Voted ..	24,12,879	24,80,000	2,40,000	10,000
Total .. Charged ..	*1,10,693*	*1,20,000*	*20,000*	.....
Total .. Voted ..	26,07,420	26,71,400	3,05,000	10,000

DETAILED ACCOUNT No. 55-N SUPERANNUATION ALLOWANCES AND PENSIONS. N-Family Pensions.	Accounts, 1954–55.	Budget Estimate, 1955–56.	Revised Estimate, 1955–56.	Budget Estimate, 1956–57.
	Rs.	Rs.	Rs.	Rs.
N-(1) Family Pensions sanctioned under Section III of the New Pension Rules, 1950—				
For Service after 1st April 1936	1,16,439	1,00,000	1,30,000	1,30,000
Total—Voted ...	1,16,439	1,00,000	1,30,000	1,30,000
III—DETAILS OF RECOVERIES ADJUSTED IN THE ACCOUNTS IN REDUCTION OF EXPENDITURE.				
(1) Amount of pensions recovered from other Governments. *Charged* ...	*—11,879*	*—1,000*	*—1,000*	*—1,000*
Voted ...	—2,76,219	—3,00,000	—3,00,000	—3,00,000
(2) Pensionary charges transferred to Commercial Departments & Concerns—				
(i) XVII—Irrigation, Navigation, etc. ... ... Voted ...		—1,14,400		—1,11,800
(ii) 18—Other Revenue Expenditure, etc. ... ... Voted ...	—2,45,522	—49,400	—6,62,000	—67,100
(iii) 68—Construction of Irrigation, etc. ... ... Voted ...		—7,31 200		—9,34,700
Total, Recoveries '55' *Charged* ...	*—11,879*	*—1,000*	*—1,000*	*—1,000*
Total, Recoveries '55' Voted ...	—5,21,741	—11,95,000	—9,62,000	—14,13,600

56-STATIONERY AND PRINTING.	Detailed Account No.	Accounts, 1954-55.	Budegt Estimate, 1955-56.	Revised Estimate, 1955-56.	Budget Estimate, 1956-57.
I—SUMMARY.					
I-Stationery—					
A-Stationery offices and stores -- --	56-A	4,16,271	3,51,500	3,68,000	3,52,800
B-Purchase of stationery stores -- --	56-B	56,00,778	62,00,000	63,00,000	62,25,000
C-Stationery supplied by other Governments --		.....	100	2,000	100
II-Printing—					
E-Government Presses -- -- --	56-E	40,88,210	45,47,040	46,12,000	46,95,000
F-Printing at private Presses -- -- --	56-F	1,284	5,000	3,000	4,000
G-Cost of printing work done by other Governments --		.....	100	.....	100
I-Charges in England -- -- --	56-I	2,34,785	3,23,480	1,06,800	46,000
GROSS TOTAL -- Voted --		1,03,41,328	1,14,27,220	1,13,91,800	1,13,23,000
Note.—The above estimates do not include the recoveries shown below which are adjusted in the accounts in reduction of expendures. The details of these recoveries are shown in Part III.					
D-Cost of Stationery supplied to others Governments and Paying Department		—51,986	—2,00,000	—1,50,000	—1,50,000
E-Government Presses		—82,834	—2,17,740	—2,83,000	—5,23,500
H-Cost of Printing Work done for other Governments and Paying Departments		—2,59,128	—3,48,760	—4,50,000	—3,14,500
I-Charges in England		—24,742	—2,00,720	—80,800	.....
Net Total ...		99,22,638	1,04,60,000	1,04,28,000	1,03,35,000

DETAILED ACCOUNT No. 56A. STATIONERY AND PRINTING. I-Stationery.	Strength. 1955–56.	Strength. 1956–57.	Accounts, 1954–55.	Budget Estimate, 1955–56.	Revised Estimate, 1955–56.	Budget Estimate, 1956–57.
II—DETAILS.			Rs.	Rs.	Rs.	Rs.
STATIONERY OFFICE.						
A-1 (1) Pay of Officers—						
Director Government Printing and Stationery (Rs. 1275—1500) ..	1	1		19,770		18,000
Assistant Director	1	1		4,140		4,320
Total ..			22,661	23,910	24,000	22,320
A-1 (2) Pay of Establishment—						
Assistant superintendents, clerks and mechanics (30—400) ..	66	66		85,060		90,000
Servants (14—60)	27	27		16,180		15,500
Temporary establishment	22	22		27,100		25,000
Duty Allowance				540		.....
Leave salary				2,050		4,500
Total ..			1,50,095	1,30,930	1,36,000	1,35,000
A-1 (3) Allowances, Honoraria, etc.—						
Travelling allowance (ordinary)				1,300		1,800
House-rent and other allowances				2,740		3,200
Dearness allowance				65,270		66,030
Total ..			86,242	69,310	74,000	71,030
A-1 (4) Contingencies—						
Contract contingencies—						
Packing charges				38,000		38,000
Cartage and Mazdoor charges				4,000		4,000
Steamer freight				4,000		4,000
Other charges				4,000		4,000
Non-Contract contingencies—						
Service, postage and telegrams				62,000		61,000
Pay of Class IV servants				4,450		4,450
Special contingencies				8,000		6,000
Dearness allowance				2,850		2,850
Contribution to the E. S I. Fund				50		150
Total ..			1,57,273	1,27,350	1,34,000	1,24,450
Total, Stationery Office—Voted ..			4,16,271	3,51,500	3,68,000	3,52,800
DETAILED ACCOUNT No. 56B.						
Purchase of Stationery Stores.						
B-(1) Government Stationery Stores Bombay			52,17,568	59,00,000	59,60,000	59,00,000
B-(1) (a) Custom duty on imported Stores			.....	.....	.....	.....
B-(2) Government Stationery Stores, Baroda			3,12,954	2,50,000	2,50,000	2,50,000
B2(2) (b) Custom Duty on imported Stores			.....	.....	.....	.....
B-(3) Government Stationery Stores, Kolhapur			70,256	50,000	90,000	75,000
B-(3) (c) Custom Duty on imported Stores			.....	.....	.....	.....
Total, Purchase of Stationery Stores ...			56,00,778	62,00,000	63,00,000	62,25,000

DETAILED ACCOUNT No 56-E. STATIONERY AND PRINTING. II-Printing.	Strength. 1955–56.	Strength. 1956–57.	Accounts, 1954–55.	Budget Estimate, 1955–56.	Revised Estimate, 1955–56.	Budget Estimate, 1956–57.
			Rs.	Rs.	Rs.	Rs.
SUMMARY.						
E-GOVERNMENT PRESSES.						
E-1 Government Central Press, Bombay			23,15,941	22,38,540	23,14,000	25,28,500
E-2 Alienation Department Printing Press, Poona			1,626	.....	.....	.....
E-3 Jail Press			6,44,697	8,89,400	9,20,000	8,26,250
E-4 Government Photozincographic Press			4,97,161	5,05,600	5,50,000	5,49,000
E-5 Government Press, Baroda			4,50,902	7,57,800	6,68,000	6,14,650
E-6 Government Press, Kolhapur			1,44,778	1,55,700	1,60,000	1,76,600
TOTAL, Government Presses — Voted ..			40,88,210	45,47,040	46,12,000	46,95,000
E-1 (1) GOVERNMENT CENTRAL PRESS, BOMBAY.						
E-1 (1) Pay of Officers—						
Manager (500—750)	1	1		6,430		8,020
Special pay to part-time Labour Officer	1	1		600		.....
Assistant Manager (300—450)	3	4		14,000		15,740
Welfare officer	...	1		.....		2,400
Total ..			12,366	21,030	21,800	26,160
E-1 (2) Pay of Establishment—						
Operatives (12—70)	610	610		8,22,100		8,30,800
Branch supervision (40—400)	25	25		43,270		54,270
Auxiliaries (21—160)	34	34		35,000		35,000
Reading branch (20—220)	85	85		1,49,000		1,49,000
Planning Supervisor	...	1		.....		2,200
Office establishment—						
Class III establishment (50—270)	86	86		97,700		97,700
Class IV establishment (20—30)	32	32		20,380		20,380
Temporary establishment				5,700		.....
Leave salary				6,000		6,000
Total ..			11,34,084	11,79,150	11,65,800	11,95,350
Carried forward ..			11,46,450	12,00,180	11,87,600	12,21,510

DETAILED ACCOUNT No. 56-E STATIONERY AND PRINTING. II-Printing—contd.	Accounts, 1954–55.	Budget Estimate, 1955–56.	Revised Estimate, 1955–56.	Budget Estimate, 1956–57.
	Rs.	Rs.	Rs.	Rs.
Brought forward ..	11,46,450	12,00,180	11,87,600	12,21,510
E-1 (1) GOVERNMENT CENTRAL PRESS, BOMBAY—contd.				
E-1 (3) Allowances, Honoraria, etc.—				
Travelling Allowance (fixed)		120		.....
Travelling allowance (ordinary)		500		620
Overtime allowance		10,000		25,000
House-rent and other allowances		15,680		17,360
Dearness allowance		5,78,380		5,79,270
Holiday Allowance		11,850		11,850
Total ..	6,20,065	6,16,530	6,50,000	6,34,100
E-1 (4) Contingencies—				
Non-contract contingencies—				
Purchase of books		150		100
Telephone charges		1,400		1,400
Rents, rates and taxes		2,120		2,130
Service postage and telegrams		20,000		22,000
Repairs to plant and machinery		7,000		8,000
Miscellaneous charges		24,000		24,000
Supplies and services—				
Water Supply		4,000		4,000
Electric energy		25,000		28,000
Gas charges for mono and lino		16,000		16,000
Railway freight / Cart and mazdoor charges		11,000		15,000
Petty Plant and Spare parts		.....		23,250
Total ..		1,10,670	1,20,300	1,43,880
E-1 (4a) Additions to Plant & machinery		.....	45,000	12,710
E-1 (5) Stores—Raw Materials		1,42,500	1,42,500	1,20,000
Customs duty		20	.....	.....
E-1 (6) Provision for Depreciation		1,37,400	1,37,400	1,36,000
E-1 (7) Renewals and Replacements		8,100	8,200	2,35,000
Customs duty		140	.....	.....
E-1 (8) Contribution towards Employees State Insurance Fund		23,000	23,000	22,000
E-1 (9) Scholarships		.....	.....	3,300
Total ..	5,49,416	3,11,160	3,56,100	5,29,010
Total, Government Central Press ..	23,15,941	22,38,540	23,14,000	25,28,500

DETAILED ACCOUNT No. 56-E STATIONERY AND PRINTING. II-Printing—contd.	Strength. 1955-56.	Strength. 1956-57.	Accounts, 1954-55.	Budget Estimate, 1955-56.	Revised Estimate, 1955-56.	Budget Estimate, 1956-57.
			Rs.	Rs.	Rs.	Rs.
E-2 ALIENATION DEPARTMENT PRINTING PRESS, POONA.						
E-2 (1) Pay of Establishment— Operatives (22—80)	4			.....		.....
Total			.....	.....	.....	.....
E-2 (2) Allowances, Honoraria, etc.—						
House rent Allowance				.....	.....	.....
Dearness allowance				.....	.....	.....
E-2 (3) Contingencies— Non-contract contingencies (miscellaneous charges)				.....	.....	.....
TOTAL, Alienation Department Printing Press — Voted			1,626	.....	.....	.....
E-3 JAIL PRESS—Yeravda Prison Press.						
E-3 (1) Pay of Officers— Manager (500—750)	1	1		7,290		7,650
Assistant Manager		1		4,730		4,910
Total			8,599	12,020	12,000	12,560
E-3 (2) Pay of Establishment— Operatives (35—60)	53	53		69,560		73,350
Branch supervision (25—150)	16	16		20,390		20,540
Auxiliaries (25—55)	2	2		1,700		1,740
Reading branch (25—115)	11	11		9,950		10,610
Office establishment— Class III establishment (25—140)	29	29		32,970		30,430
Class VI establishment (17—19)	5	5		2,030		2,050
Leave salary	...	...		2,660		2,960
Total			1,30,557	1,39,260	1,36,000	1,41,680
E-3 (3) Allowances, Honoraria, etc.—						
Travelling allowance (ordinary)				1,000		800
Overtime allowance				2,000		3,000
House-rent and other allowances				21,500		20,000
Dearness allowance				76,500		78,200
Total			88,179	1,000	1,06,000	1,02,000
Carried over			2,27,335	2,52,280	2,54,000	2,56,240

DETAILED ACCOUNT No. 56-E STATIONERY AND PRINTING. II-Printing—contd.	Accounts, 1954–55.	Budget Estimate, 1955–56.	Revised Estimate, 1955–56.	Budget Estimate, 1956–57.
	Rs.	Rs.	Rs.	Rs.
E-GOVERNMENT PRESSES—contd.				
Brought over ..	2,27,335	2,52,280	2,54,000	2,56,240
E-3 (4) Contingencies—				
Non-contract contingencies—				
Rent of telephone lines		500		500
Service postage and telegrams		14,000		14,000
Packing charges		.....		.....
Repairs to plant and machinery		2,000		3,000
Miscellaneous charges		29,020		16,000
Supplies and Services—				
Water supply		2,400		2,700
Electric energy		6,000		6,000
Railway freight		43,000		30,000
Cart and Mazdoor charges		3,000		5,000
Petty plant and spare parts		24,500		20,000
Convict labour		1,42,500		1,42,800
Total ..		2,66,920	2,67,000	2,40,000
E-3 (4-a) Additions to Plant & Machinery		29,500	29,500	.....
E-3 (5) Stores—Raw materials		1,40,000	1,40,600	1,40,000
Customs duty		600	.....	.....
E-3 (6) Provision for Depreciation		99,200	99,200	94,710
E-3 (7) Renewals and Replacements		99,000	1,28,000	93,500
E-3 (8) Contribution towards the Employees State Insurance Fund		1,700	1,700	1,800
Customs duty		200	.....	.....
Total ..	4,17,363	3,70,200	3,99,000	3,30,010
Total Jail Press ..	6,44,697	8,89,400	9,20,000	8,26,250

DETAILED ACCOUNT No. 56-E. STATIONERY AND PRINTING. II—Printing—contd.	Strength. 1955-56.	Strength. 1956-57.	Accounts, 1954-55.	Budget Estimate, 1955-56.	Revised Estimate, 1955-56.	Budget Estimate, 1956-57.
			Rs.	Rs.	Rs.	Rs.
E-GOVERNMENT PRESSES—contd.						
E-4 Government Photozinco Press.						
E-4 (1) Pay of Officers—						
Manager (500—750)	1	1		7,670		6,570
Assistant Manager	1	1		4,020		3,680
Total ..			11,719	11,690	7,800	10,250
E-4 (2) Pay of Establishment—						
Operatives (20—140)	88	88		99,450		90,000
Branch supervision (40—225)	3	9		6,210		21,080
Auxiliaries (20—60)	36	36		7,220		7,220
Office establishment—						
Class III establishment (20—140)	8	8		10,000		10,000
Class IV establishment (12—19)	4	4		1,120		1,120
Temporary establishment	83	83		52,000		64,200
Leave salary				580		580
Total ..			1,79,771	1,76,580	1,80,000	1,94,200
E-4 (3) Allowances, Honoraria, etc.—						
Travelling allowance (ordinary)				200		200
House-rent and other allowances				37,900		42,320
Overtime allowance				4,000		5,500
Learness allowance				1,17,000		1,24,650
Total ..			1,47,000	1,59,100	1,62,300	1,72,670
E-4 (4) Contingencies—						
Non-contract contingencies—						
Telephone charges				500		500
Rents, rates and taxes				2,810		2,810
Service postage and telegrams				3,000		3,000
Repairs to plant and machinery				2,000		2,000
Office expenses and miscellaneous				6,500		6,500
Water supply				1,700		1,700
Electric energy				5,000		5,000
Railway freight, cart & Mazdoor charges				540		540
Pay of Class IV servants				360		720
Petty plant and spare part				600		220
Dearness allowance				420		420
Packing charges				3,000		3,000
Providing steel racks				.....		900
Total ..				26,430	30,000	27,310
E-4 (a) Additions to plant and Machinery				28,500	36,000	.....
E-4 (5) Stores—Raw materials				44,600	60,000	60,000
Customs duty				2,000	.....	2,000
E-4 (6) Provision for depreciation				44,000	44,000	40,000
E-4 (7) Renewals and replacements				10,300	27,300	40,000
E-4 (8) Contribution to Employees State Insurance Fund. ..				2,400	2,600	2,570
Total ..			1,58,671	1,31,800	1,69,900	1,44,570
Gross Total, Government Photozinco Press—Voted ..			4,97,161	5,05,600	5,50,000	5,49,000

DETAILED ACCOUNT No. 56-E Stationery and Printing—II-Printing—contd.	Strength. 1955-56.	Strength. 1956-57.	Accounts, 1954-55.	Budget Estimate, 1955-56.	Revised Estimate, 1955-56.	Budget Estimate, 1956-57.
			Rs.	Rs.	Rs.	Rs.
E—GOVERNMENT PRESSES—contd.						
E-5 Government Press and Stationery Department, Baroda.						
E-5 (1) Pay of Officers—						
Manager (500—750)	1	1		6,940		6,000
Assistant Manager	1	1		2,580		3,600
Total ..			7,453	9,520	9,400	9,600
E-5 (2) Pay of Establishment—						
Operatives	209	209		1,30,050		1,31,000
Branch Supervisors	5	5		4,390		4,400
Reading Branch	8	8		7,150		8,000
Office establishment :—						
Class III establishment	49	49		39,120		40,300
Class IV establishment	23	23		17,600		17,600
Temporary Establishment	...			1,480		1,500
Leave salary				4,490		4,000
Total ..			1,74,368	2,04,280	2,06,100	2,06,800
E-5 (3) Allowances, Honoraria, etc.—						
Travelling allowance (Ordinary)				300		400
Overtime allowance				5,000		5,000
House rent and other allowances				19,920		21,400
Dearness allowance				1,38,480		1,41,150
Total ..			1,47,505	1,63,700	1,74,220	1,67,950
E-5 (4) Contingencies—						
Telephone charges				770		770
Service Postage and Telegrams				4,000		4,000
Packing charges				6,000		6,000
Miscellaneous				4,000		4,500
Books and Publications				30		30
Water Supply				1,200		1,200
Petty plant and spare parts				500		500
Electric Energy				8,000		8,000
Railway freight				15,000		25,000
Cart and Mazdoor charges				4,000		5,000
Additions to plant and machinery				61,500		.....
Total ..				1,05,000	1,35,080	55,000
E-5 (5) STORES—RAW MATERIALS				22,100	30,000	22,100
E-5 (6) PROVISION FOR DEPRECIATION				1,80,000	40,000	40,000
E-5 (7) RENEWALS AND REPLACEMENTS				70,000	70,000	1,10,000
E-5 (8) CONTRIBUTION TOWARDS THE EMPLOYEES STATE INSURANCE FUND.				3,200	3,200	3,200
Total ...			1,54,651	2,75,300	1,43,200	1,75,300
Gross Total, Baroda Press ..			4,50,202	7,57,800	6,68,000	6,14,650

DETAILED ACCOUNT No. 56. Stationery and Printing—II-Printing—contd.	Strength. 1955-56.	Strength. 1956-57.	Accounts, 1954-55.	Budget Estimate, 1955-56.	Revised Estimate, 1955-56.	Budget Estimate, 1956-57.
E-GOVERNMENT PRESSES—contd.			Rs.	Rs.	Rs.	Rs.
E-6 Government Press at Kolhapur.						
E 6 (1) Pay of Officers—	1	1		4,350		4,530
Total ..			1,536	4,350	4,360	4,530
E-3 (2) Pay of Establishment—						
Operatives	36	36		22,000		21,550
Branch Supervisors	5	8		4,500		7,090
Auxiliaries	7	2		2,500		840
Reading Branch	6	6		4,000		4,860
Office establishment :—						
Class III establishment	18	18		14,250		13,610
Class IV establishment	7	7		1,400		1,940
Temporary establishment	16	16		11,440		21,800
Leave salary				.....		.....
Total ..			63,864	60,090	61,000	71,690
E-6 (3) Allowances, Honoraria etc.—						
Travelling Allowance				200		200
Over Time Allowance				300		300
Dearness Allowance				44,100		47,400
House rent Allowance				4,800		7,280
Total ..			51,823	49,400	50,000	55,180
E-6 (4) Contingencies—						
Packing Charges				3,000		1,500
Telephone charges				.....		.....
Service Postage and Telegrams				1,200		1,200
Rent, Rates and Taxes				1,200		600
Miscellaneous				500		1,500
Water Supply				150		150
Electric Energy				150		150
Railway freight, Cart and Mazdoor charges				7,500		8,000
Repairs to plant and Machinery				300		300
Petty plant and spare part				200		200
Total ..				14,200	16,650	13,600
E-6 (5) ADDITIONS TO PLANT AND MACHINERY				10,000	9,000	.....
E-6 (6) STORES—RAW MATERIAL				10,000	10,000	10,000
E-6 (7) PROVISION FOR DEPRECIATION				6,810	8,140	7,750
E-6 (8) CONTRIBUTION TOWARDS THE EMPLOYEE'S STATE INSURANCE FUND.				850	850	850
E-6 (9) Renewal and Replacement				.....	.....	13,000
Total ..			27,555	27,660	27,990	31,600
Total, Kolhapur Press ..			1,44,778	1,55,700	1,60,000	1,76,600

DETAILED ACCOUNT No. 56-E STATIONERY AND PRINTING. II. Printing—concld.	Account, 1954–55.	Budget Estimate, 1955–56.	Revised Estimate, 1955–56.	Budget Estimate, 1956–57.
	Rs.	Rs.	Rs.	Rs.
DETAILED ACCOUNT No. 56-F STATIONERY AND PRINTING. Printing at Private Presses.				
Land revenue -- -- -- -- --		5,000	3,000	4,000
General administration -- -- -- --				
TOTAL, Printing at Private Presses—Voted --	1,263	5,000	3,000	4,000
DETAILED ACCOUNT No. 56-I. STATIONERY AND PRINTING. Charges in England.				
Leave Salary and Deputation pay	6,068	....	.....	.....
Stores—				
Cost of stores proper -- -- -- -	1,79,233	1,22,760	26,000	46,000
Cost of stores purchased from the depreciation fund --	49,484	2,00,720	80,800	.....
Scholarships	.....	.....	.....	.....
Gross Total, Charges in England—Voted --	2,34,785	3,23,480	1,06,800	46,000
III—DETAILS OF RECOVERIES ADJUSTED IN THE ACCOUNTS IN REDUCTION OF EXPENDITURE.				
D-Cost of Stationery supplied to other Governments and Paying Departments	—51,986	—2,00,000	—1,50,000	—1,50,000
E-Government Presses.				
Amount transferred from the Depreciation Fund—				
(*i*) E-1 Government Central Press, Bombay	—36,738	—38,240	—58,000	—2,67,000
(*ii*) E-3 Jail Press	—12,173	—99,200	—1,28,000	—93,500
(*iii*) E-4 Government Photozincographic Press	—5,910	—10,300	—27,000	—40,000
(*iv*) E-5 Government Press, Baroda	—23,754	—70,000	—70,000	—1,10,000
(*v*) E-6 Government Press, Kolhapur	—4,259	.....	.....	—13,000
Total, E ...	—82,834	—2,17,740	—2,83,000	—5,23,500
H-Cost of printing work done for other Governments and paying Departments	—2,59,128	—3,48,760	—4,50,000	—3,14,500
I-Charges in England.				
Amount transferred from the depreciation Fund	—24,742	—2,00,720	—80,800	.....
Total, Recoveries '56' ...	—4,18,690	—9,67,220	—9,63,800	—9,88,000

57-MISCELLANEOUS.	Detailed Account No.	Accounts, 1954–55.	Budget Estimate, 1955–56.	Revised Estimate, 1955–56.	Budget Estimate, 1956–57.
		Rs.	Rs.	Rs.	Rs.
I—SUMMARY.					
A-Cost of books and periodicals			.....		
B-Donations for charitable purposes	57-B	5,16,682	5,43,800	5,20,000	5,26,945
C-Special commission of enquiry		44,754	76,100	69,490	79,240
D-Petty establishments	57-D	3,02,777	2,35,500	3,18,000	10,35,696
E-Irrecoverable temporary loans and advances written off	57-E	6,52,568	11,500	1,04,000	10,500
F-Rents, rates and taxes	57-F	2,61,500	6,55,500	8,42,000	7,61,820
G-Grants-in-aid, Contributions etc.	57-G	1,79,85,335	1,65,38,500	1,73,34,000	.....
H-Miscellaneous compensations	57-H		.....		180
J-Charges in connection with the Village Panchayats Act, Bombay	57-J	73,69,729	1,02,76,500	1,02,77,000	.....
K-Miscellaneous and unforeseen charges — *Charged*	57-K	*6,000*	.....	*155*	.....
K-Miscellaneous and unforeseen charges — Voted		5,48,414	64,200	14,27,845	29,375
M-Expenditure on displaced persons .. — *Charged*	57-M	*4,984*	.....	*782*	.....
M-Expenditure on displaced persons .. — Voted		1,37,76,406	85,60,700	77,98,218	.....
N-Development Schemes ... ... *Charged*	*57-N*	.....	.....	.....	*4,01,03,195*
O-Loss or Gain by Exchange .. — *Charged*		*200*	.....	*40*	.....
O-Loss or Gain by Exchange .. — Voted		5,586	.....	2,100	.....
Repayments to Contingency Fund—Charged — *Charged*		*1,67,041*	.....	*370*	.....
Repayments to Contingency Fund—Charged — Voted		5	.....	2,55,000	.....
GROSS TOTAL ..		4,16,41,991	3,69,62,300	3,89,59,000	4,25,46,951
Charged		*1,78,225*	.....	*1,347*	.....
Voted		4,14,63,766	3,69,62,300	3,89,57,653	4,25,46,951
Note.—The above estimates do not include the recoveries shown below which are adjusted in the accounts in reduction of expenditure. Details of these recoveries are shown in Part III.					
B-Donatons for Charitable purposes			.....		
D-Petty Establishments		—2,40,886	—1,60,000	—1,63,000	—1,95,385
E-Irrecoverable Temporary Loans and Advances written off...		.....	—1,500	.....	—2,000
F-Rents, Rates and Taxes		—68,209	—3,94,000	—3,84,000	—3,84,265
G-Contributions		.....	6,500	—7,000	.....
M-Expenditure on Displaced Persons		—92,10,025	—52,58,300	—47,57,000	.....
N-Development Schemes					—45,32,300
Net Total ... *Charged* ...		*1,78,225*	.....	*1,347*	.....
Net Total ... Voted ...		3,19,44,646	3,11,42,000	3,36,46,653	3,74,33,000

DETAILED ACCOUNT No. 57-B. MISCELLANEOUS. B-Donations for Charitable Purposes.	Accounts, 1954-55.	Budget Estimate, 1955-56.	Revised Estimate, 1955-56.	Budget Estimate, 1956-57.
II—DETAILS.	Rs.	Rs.	Rs.	Rs.
B-1-Donations to institutions.				
Grants-in-aid, donations and contributions.				
(i) *Education Department.*				
Encouragement to Dramatic Art	2,54,722	3,00,000	3,00,000	3,00,000
(ii) *Local Self-Government and Public Health Department.*				
Blind Asylum Fund, Dhulia		110		100
Bijapur Orphanage		1,000		1,000
Naigaum Social Service Centre		3,504		3,000
District Benevolent Society		7,200		5,500
King George V Memorial		2,500		2,000
Hindu Women's Rescue Home, Poona		3,000		2,500
Bombay City Ambulance Corps		6,000		4,000
Parsi Ambulance Division of St. Johns Ambulance, B. D. ..		1,250		1,000
Hingne Stree Shikshan Sanstha		6,000		4,000
Bombay Branch of Red Cross Society		5,744		4,000
Wasudev Babaji Nowrangay Orphanage		2,000		2,000
Bombay Presidency Women's Council		1,020		1,000
Nagpada Neighbourhood House		1,500		1,100
Society for the protection of children in Western India		5,000		4,400
Vikas Griha, Ahmedabad		10,000		8,000
Hussein Bakhte Orphanage, Radhanpur		1,000		700
Hindu Deen Daya Sangh, Bombay		1,000		700
Total (ii) ...	38,004	57,837	58,000	45,000
(iii) *Revenue Department.*				
Grant-in-aid to charitable trusts in lieu of the urban immovable property tax paid by them		35,000		30,000
Total (iii) ..	23,092	35,000	28,000	30,000
(iv) *Political and Services Department.*				
Donation to Institution		78		78
Total (iv) ..	.....	78	.....	78
(v) *Development Department.*				
Grant-in-aid to the Women's Voluntary Service for conducting a Day Nursery School at DeLisle Road		.....		
Total (v) ..	20,818	.....	.....	.....
(vi) *Home Department.*				
Ex-Services Association, Bombay Branch		950		....
Bombay League of Mercy		6,800		4,800
Contribution towards the maintenance of "Home for fallen women"		4,000		.....
Bombay Vigilance Association		2,200		2,200
Poor Box, Chief Presidency Magistrate's Court, Bombay ..		1,000		1,000
Bombay Presidency Women's Council		6,860		6,860
Grant to the Salvation Army for the maintenance of a rescue home for women in India..		1,800		1,800
Grant-in-aid to Mahila Sevagram Yerandavne, Poona.		3,000		3,000
Wasudeo Babaji Nowrangay Orphanage, Pandharpur		3,240		3,240
Shri Seth Mansukhlal Chhaganlal Hindu Widhwa Asram Baroda ...		1,000		1,000
St. Catherine Home				1,800
Anath Mahilashram, Kolhapur				1,800
St. Crispin's Home, Poona				1,700
Vikas Griha, Ahmedabad				2,000
Shradhanand Anath Mahilashram, Bombay				
Total (vi) ...	42,825	30,850	37,762	33,000
(vii) *Legal Department.*				
Legal Aid Society	1,200	1,200	1,200	1,200
(viii) *Agriculture and Forests Department.*				
Agriculture Art and Industrial Association	38	38	38	38

DETAILED ACCOUNT No. 57-B. MISCELLANEOUS. B-Donations for Charitable Purposes—contd.	Accounts, 1954–55.	Budget Estimate, 1955–56.	Revised Estimate, 1955–56.	Budget Estimate, 1956–57.
	Rs.	Rs.	Rs.	Rs.
B-2-Charges on account of European Vagrants, etc.				
Vagrant charges—				
European vagrants		50		.....
Deportation charges		25,100		25,000
Total, B-2		25,150	....	25,000
B-3-Other Expenditure.				
Charges for interning paupers—				
City of Bombay		3,000		3,000
Northern Division		4,377		4,370
Central Division		8,620		8,630
Southern Division		1,950		2,000
Total		17,947	18,000	18,000
Maintenance of destitute persons—				
City of Bombay		650		525
Northern Division		1,000		760
Central Division		3,000		2,000
Southern Division		50		40
Gratuitous relief to persons rendered destitute as a result of accidental fires, etc. (Revenue Department)		70,000		70,304
Total		74,700	75,000	73,629
Total, B-3	1,35,407	92,647	93,000	91,629
B-4—Expenditure from private Donation and Contribution Fund	576	1,000	2,000	1,000
TOTAL, B—Voted	5,16,682	5,43,800	5,20,000	5,26,945
DETAILED ACCOUNT No. 57-D. MISCELLANEOUS. D-Petty Establishments.				
(1)—EXPENDITURE IN CONNECTION WITH LOCAL ASSIGNED REVENUES.				
Rates and Taxes.				
D-(1)-(a) Contingencies—				
Remuneration for collecting local cess	2,09,083	1,55,000		1,90,386
Refunds	46,665	5,000		5,000
Total	2,55,748	1,60,000	1,63,000	1,95,386
Distribution.				
Northern Division		68,350		76,761
Central Division		50,000		60,000
Southern Division		41,650		58,625
Total		1,60,000	1,63,000	1,95,386

DETAILED ACCOUNT No. 57-D. MISCELLANEOUS. D-Petty Establishments—contd.	Accounts, 1954–55.	Budget Estimate, 1955–56.	Revised Estimate, 1955–56.	Budget Estimate, 1956–57.
(2)—EXPENDITURE IN CONNECTION WITH LOCAL BOARD ELECTIONS.	Rs.	Rs.	Rs.	Rs.
D-(2)-(1) Pay of Establishment—Temporary establishment ..		37,500		60,000
D-(2)-(2) Allowances, Honoraria, etc.—Travelling allowance ..		12,500		1,40,000
D-(2)-(3) Contingencies—Office expenses and miscellaneous ..		25,500		6,40,310
Total, (2) ..	47,029	75,500	1,55,000	8,40,310
Total D—Voted ..	3,02,777	2,35,500	3,18,000	10,35,096
DETAILED ACCOUNT No. 57-E, MISCELLANEOUS. E-Irrecoverable Temporary Loans and Advances written off.				
Irrecoverable Temporary loan and Advances written off ...		11,500		10,500
Total ...	6,52,568	11,500	1,04,000	10,500
DETAILED ACCOUNT No. 57-F. MISCELLANEOUS. F-Rents, Rates and Taxes.				
F-2 Payment of the general taxes to the Bombay Municipality—General tax on account of Central and State Government buildings (gross)	2,61,500	6,55,500	8,42,000	7,61,820
TOTAL F—Voted ..	2,61,500	6,55,500	8,42,000	7,61,820
DETAILED ACCOUNT No. 57-G. MISCELLANEOUS. G-Contributions.				
Political and Services Department.				
Grant-in-aid to University School of Economics and Statistics, Bombay		7,400		
Other Grants-in-aid		17,000		
Total ...	8,524	24,400	24,000	*
Legal Department.				
Grant-in-aid to the Charity Commissioner, Bombay, for the Administration of the Charitable Endowments Act		6,000		
Other Grant-in-aid		25,000		
Total ...	.....	31,000	31,000	*
Revenue Department.				
Grant-in-aid to local bodies on account of quarry fees credited to Government		2,50,000		
Grant to the District Local Board, Kanara, in lieu of (Ghur Tergi) house rent		2,800		
Grant-in-aid to Municipalities in the Kanara District in lieu of (Ghur Tergi) house rent		1,250		
Grants-in-aid to the Public Trusts Funds, the Parsi Public Trusts Funds and the Mussalman Wakf Funds in lieu of the fees levied under the Bombay Public Trusts Registration Act, 1935, the Parsi Public Trusts Registration Act, 1939, and the Mussalman Wakf Act, 1923.				
Total ...	3,47,092	2,54,050	3,43,000	*
Rehabilitation, Housing and Backward Classes Department.				
(1) Grant-in-aid to the Bombay Housing Board				
(2) Subsidy to the Bombay Housing Board				
Total ...				*

*Shown under 'N; Development Schemes.'

DETAILED ACCOUNT No. 57-G. MISCELLANEOUS. G-Grants-in-aid, Contributions etc.	Accounts, 1954-55.	Budget Estimate, 1955-56.	Revised Estimate, 1955-56.	Budget Estimate, 1956-57.
	Rs.	Rs.	Rs.	Rs.
Development Department.				
Grants-in-aid to Municipalities in connection with the enforcement of Shops and Establishments Act		2,60,000		
Other Grants-in-aid		12,000		
Total ...	2,59,695	2,72,000	2,66,000	*
Home Department.				
Grant to the Bombay Municipality towards the cost of its lethal Chambers		5,700		
Grant to the Bombay Municipality towards the cost of feeding and watering stray dogs		240		
Grant to the Bombay Municipality on account of the Music License Fees.		9,000		
Grant to the Bombay Municipality on account of the Bombay Public Conveyance Act		500		
Grants to local bodies on account of the Bombay Public Conveyance Act.		37,650		
Grants to Societies for prevention of cruelty to animals		77,460		
Grant-in-aid to local bodies on account of revenues from fines credited to Government		2,54,300		
Grant-in-aid towards Non-official Tourists Association at important Tourist Centres		13,000		
Total ...	6,70,035	3,97,850	4,61,000	*
Local Self-Government and Public Health Department.				
Grant-in-aid to District Local Boards equivalent to expenditure incurred by them in payment of dearness allowance to their staff ...		10,15,850		
Grants for the abolition of tolls		37,950		
Grants to local bodies—				
Towards salaries of chief officers, etc.—				
Northern Division (including Bombay Suburban District) ...		41,000		
Central Division		32,000		
Southern Division		27,000		
Other miscellaneous grants to local bodies and private institutions ...		30,950		
Grant-in-aid to the Improvement Trust Account of the Bombay Municipality		10,00,000		
Grant-in-aid to Bombay Municipality for preparation of Master Plan...		40,000		
Grant-in-aid to the mofussil municipalities equivalent to (i) 50 per cent. of the expenditure incurred by them on payment of dearness allowance to their entire staff; and (ii) 75 per cent. of non-agricultural assessment and 15 per cent. of Land Revenue excluding non-agricultural assessment collected in their areas		55,00,000		
Grant-in-aid to the Bombay Municipality on account of merger of suburban areas		11,80,550		
Grant-in-aid to District Local Boards equivalent to 15 per cent. of the land revenue collected in their areas		45,33,000		
Grant-in-aid to District Local Boards equivalent to 2 per cent. of gross forest revenue in their areas		5,43,900		
Grant to Sawantwadi Municipality for financing Schemes, prepared by Improvement Trust, Sawantwadi		....		
Grant to District Local Board, Banaskantha, on account of occupancy price of Land		....		
Grant-in-aid to Municipal Corporation of Poona and Ahmedabad ...		3,50,000		
Grant to District Local Boards, Baroda and Mehsana		....		
Grants to District Local Boards equivalent to 15 per cent. Land Revenue payable to Village Panchayats for 1950-51 and 1951-52 of the former Baroda State which did not levy the Compulsory taxes ..		5,75,100		
Total ...	1,59,98,796	1,49,07,300	1,55,37,000	*
Education Department.				
Payment to the Central Government on account of Technical and Vocational training of adult civilians		2,79,800		
Grant-in-aid to institutions catering to recreational needs of the people and encouraging and promoting dramatics in urban and rural areas.		60,000		
Total ...	2,44,934	3,39,800	3,40,000	*
Public Works Department.				
Grant-in-aid to the Bombay Housing Board		69,000		
Subsidy to Bombay Housing Board—				
(a) Subsidy to meet loss of Interest on account of the time lag between the receipt of loan and accrual of rent		.....		
(b) Subsidy to meet interest on cost of land not built upon ...		.....		
Grant-in-aid to the Bombay Flying Club		2,00,000		
Grants on account of water supplied at concessional rates from the Poona Cantonment Water Works and Salsette Water Supply Scheme ...		6,000		
Grant-in-aid for the maintenance of the University Garden and the Rajabai Clock Tower, Bombay		2,770		
Grant-in-aid to District Local Boards in lieu of fees from public ferries ...		32,150		
Grant-in-aid to local bodies in lieu of royalty fees for road metal obtained from the Public Works Department quarries		1,130		
Grant-in-aid to the Karmala Municipality for the maintenance of the Fort at Karmala		200		
Grant-in-aid to the Northern and Southern Group Ports Funds and the Landing and Wharfage Fees Funds Committee		750		
Grant-in-aid to Ram Temple at Akalkot on account of concessional supply of water from Akkalkot Water Works		100		
Total ...	4,56,259	3,12,100	3,32,000	*
TOTAL, G—Voted ...	1,79,85,335	1,65,38,500	1,73,34,000	*

* Shown under N—Development Schemes.

DETAILED ACCOUNT No. 57-H. MISCELLANEOUS. H-Miscellaneous Compensations.	Accounts, 1954-55.	Budget Estimate, 1955-56.	Revised Estimate, 1955-56.	Budget Estimate, 1956-57.
	Rs.	Rs.	Rs.	Rs.
Other compensations		.....		
TOTAL, H—Voted ...		.....	.....	180
DETAILED ACCOUNT No. 57-J.				
MISCELLANEOUS.				
J-Charges in connection with the Village Panchayats Act, Bombay.				
J-1 CHARGES FOR FOSTERING THE GROWTH OF VILLAGE PANCHAYATS.				
J-1 (2) Special Officers for Village Panchayats		1,93,400		
J-1 (3) Grants-in-aid, Contributions, etc.—				
Travelling Allowance		1,450		
Grant-in-aid on account of Village Panchayats Secretaries		.....		
Grants to village panchayats		98,86,000		
Contingencies		1,150		
Grant-in-aid to Village Panchayats on account of expenditure incurred by them on payment of dearness allowance to their staff		.....		
Grant-in-aid to the Local Self-Government Institute for a Magazine on the Village Panchayats		2,000		
Total—J-1 ..	73,49,938	1,00,84,000	1,00,84,000	*
J-2 CHARGES IN CONNECTION WITH THE VILLAGE PANCHAYAT ELECTIONS.				
J-2 (1) Allowances, Honoraria, etc.		73,900		
J-2 (2) Contingencies		1,18,600		
Total—J-2 ..	19,791	1,92,500	1,93,000	
TOTAL, J—Voted ..	73,69,729	1,02,76,500	1,02,77,000	*

* Shown under 'N' Development Schemes.

DETAILED ACCOUNT No. 57-K. MISCELLANEOUS. K-Miscellaneous and Unforeseen Charges.	Accounts, 1954-55.	Budget Estimate, 1955-56.	Revised Estimate, 1955-56.	Budget Estimate, 1956-57.
	Rs.	Rs.	Rs.	Rs.
(i) Revenue Department.				
Miscellaneous and Unforeseen charges		10,000		.....
Relief to sufferers in the disturbances (1948) in the Deccan ...		.....		.....
Total (i) ... Charged ...		.....	23,000	.....
Total (i) ... Voted ...		10,000		
(ii) Finance Department.				
Travelling Allowance to non-officials appointed as Directors on the Board of recognised Associations		8,000		
Grant of annual increment of annas eight instead of biennial increments of Rupee each to Class IV Servants		.....		
Total (ii) ...		8,000	300	.....
(iii) Local Self-Government and Public Health Department.				
Miscellaneous charges for the treatment of patients at the Pasteur Institute		.....	.....	.....
Total (iii) ...		.....	.....	.....
(iv) Agriculture and Forest Department.				
Rewards for destruction of wild animals		4,000		3,400
Total (iv) ...		4,000	3,000	3,400
(v) Political and Services Department.				
(i) Payments arising out of the merger of States		27,200		4,975
(ii) Expenditure on relief Measures to sufferers during Hyderabad Police Action		.....		
(iii) Supply of Uniforms and Umbrellas				6,000
Total (v) ... Charged ..		.....	*155*	.....
Total (v) ... Voted ...		27,200	3,64,845	10,975
(vi) Home Department.				
Awards for gallantry		15,000		15,000
Charges on account of the acquisition and development of plots allotted to the Ex-servicemen's Co-operative Housing Society Ltd., Kolhapur...		.....		
Total (vi) ...		15,000	58,700	15,000
(vii) Public Works Department.				
(i) Payments in connection with Palanpur Electrical undertaking ...		.....		
(ii) Grants to Baroda Electric Supply concern by splitting assets of the former Baroda Electric Company		.....		
(iii) Payment to be made in connection with construction of water tanks at Damel and Natrang Stations		.....		
Total (vii) ... Charged ...		.....	.....	
Total (vii) ... Voted ...		.....	.....	
(viii) Education Department.				
Provident Fund for the Staff of the District School Boards Voted ...		.....	9,88,000	
Total, K ... Charged ...	*6,000*	.....	*155*	
Total, K ... Voted ..	5,48,414	64,200	14,37,845	29,375

DETAILED ACCOUNT No. 57-M. MISCELLANEOUS. M-Expenditure on Displaced persons.	Accounts, 1954-55.	Budget Estimate, 1955-56.	Revised Estimate, 1955-56.	Budget Estimate, 1956-57.
SUMMARY.	Rs.	Rs.	Rs.	Rs.
A. Custodian of Evacuee Property	6,19,207	5,62,700	5,18,000	
B. Other Attached and Subordinate Offices	1,94,978	1,56,700	1,76,000	
C. Evacuation	.....	.....		
D. Relief ... ... *Charged* ...	*4,984*	.....	*782*	
Voted ...	1,12,84,790	61,32,000	56,42,218	
E. Rehabilitation	15,54,236	15,87,800	13,30,000	
G. Expenditure from Private Donations and contributions Fund ...	8,407	20,000	40,000	
H. Expenditure in connection with the Administration of Evacuee Interest (Separation) Act	1,14,788	1,01,500	92,000	
Total M *Charged* ...	*4,894*	....	*782*	*
Total M Voted ...	1,37,76,406	85,60,700	77,98,218	
DETAILS.				
A-Custodian of Evacuee Property—				
A-(1) Pay of Officers—				
Custodian of Evacuee Property				
Deputy Custodians of Evacuee Property		95,700	78,000	
Special Officers (claims and Assistant Custodians of Property (250—15—325))				
Leave Salary				
Total—A (1) ...	1,14,791	95,700	78,000	*
A-(2) Pay of Establishment—				
Temporary Establishment		2,29,600	2,21,000	
Total—A (2) ...	2,59,911	2,29,600	2,21,000	*
A-(3) Allowances, Honoraria etc.—				
Travelling allowance		17,200		
Dearness allowance		1,19,700		
House rent and other allowances		31,700		
Total—A (3) ...	1,95,711	1,68,600	1,51,000	*
A-(4) Contingencies—				
Miscellaneous Expenses		35,800		
Service postage and Telegrams		9,100		
Rent, Rates and Taxes		23,900		
Printing charges		.....		
Total—A (4) ...	48,794	68,800	68,000	*
Total, A—Voted ...	6,19,207	5,62,700	5,18,000	*
RELIEF OF DISPLACED PERSONS.				
B-Other Attached and Subordinate Offices—				
B-(1) Pay of Officers	9,715	3,900	4,000	
B-(2) Pay of Establishment..	93,985	86,550	1,00,000	
B-(3) Allowances, Honoraria etc.	62,769	54,380	60,000	
B-(4) Contingencies (other charges)	28,518	11,870	12,000	
Total, B—Voted ...	1,94,987	1,56,700	1,76,000	*

* Shown under 'N' Development Schemes.

DETAILED ACCOUNT No. 57-M. MISCELLANEOUS. M-Expenditure on Displaced persons—contd.		Account, 1954-55.	Budget Estimate, 1955-56.	Revised Estimate, 1955-56.	Budget Estimate, 1956-57.
		Rs.	Rs.	Rs.	Rs.
SUMMARY					
D.—Relief—					
D-1 Establishment	Charged	2,379	.....		
	Voted	4,87,234	5,07,000	5,21,000	
D-2 Feeding, Clothing and Medical Charges	Charged	.....	.....	782	
	Voted	77,32,825	33,49,000	26,95,218	
D-3 Accommodation	Charged	2,605	.....	.....	
	Voted	28,96,245	21,50,000	23,45,000	
D-4 Transport Charges		1,62,529	1,00,000	50,000	
D-5 Educational and other Vocational Training		5,953	26,000	31,000	
Total	Charged	4,984	.....	782	*
	Voted	1,12,84,790	61,32,000	56,42,218	
DETAILS.					
D-1 Establishment—					
D-1 (1) Pay of Officers		56,245	55,000	56,000	
D-1 (2) Pay of Establishment		2,24,188	2,65,000	2,73,000	*
	Charged	2,379			
D-1 (3) Allowances, Honoraria, etc.—					
Travelling allowances			7,000		
Dearness allowance			1,38,000		
House rent and other allowances			2,000		
Total—D-1 (3)		1,40,112	1,47,000	1,52,000	*
D-1 (4) Contingencies (Other charges)					
Petrol Mobile Oil			8,000		
Repairs and Staff Cars			6,000		
Other Charges			21,000		
Service postage and telegrams			5,000		
Total—D-(4)	Charged				
	Voted	66,693	40,000	40,000	*
D-1 (5) Add Amount transferred from 47-Miscellaneous			.....		
Total—D-1	Charged	2,379	.....		
	Voted	4,87,238	5,07,000	5,21,000	*
D-2 Feeding, Clothing and Medical Charges—					
(a) Food Charges			18,10,000		
(b) Clothing charges			1,00,000		*
(c) Medical Charges—					
Pay of Officers			.....		
Pay of Establishment			4,86,000		
Allowances, Honoraria, etc.			4,52,000		
Contingencies (Other charges) (i) Cost of Medicines			4,50,000		
(ii) Other Miscellaneous charges			51,000		
Total—(c)	Charged			782	*
	Voted		14,39,000	13,81,218	
Total—D-2	Charged			782	
	Voted	77,32,825	33,49,000	26,95,218	*

*Shown under 'N Development Scheme'.

DETAILED ACCOUNT No. 57-M. MISCELLANEOUS. Expenditure on Displaced Persons—contd.	Accounts, 1954–55.	Budget Estimate, 1955–56.	Revised Estimate, 1955–56.	Budget Estimate, 1956–57.
	Rs.	Rs.	Rs.	Rs.
D–3 Accommodation—				
(a) House rent		2,38,000		
(b) Repairs		10,01,000		
(c) Tents, etc.		1,000		
(d) Cost of construction of buildings, additions and alterations, etc.		10,000		
(e) Miscellaneous		9,00,000		
(f) Kalyan Township		.....		
Total—D–(3) ... *Charged* ..	2,605	.....		*
Total—D–(3) ... Voted ..	28,96,245	21,50,000	23,45,000	
D–4 Transport Charges—				
(a) Rail Charges		20,000		
(b) Hire of cars and trucks		.....		
(c) Miscellaneous		80,000		
Total—D-(4) ..	1,62,529	1,00,000	50,000	*
D-5 Educational and other Vocational Training—				
D-5 (1) Doll making scheme		.....		
D-5 (2) Envelope making scheme		.....		
D-5 (3) Card board box making scheme		.....		
D-5 (4) Training Centre, Pimpri		.....		
D-5 (5) Other industries at the Nari Seva Sadan		11,000		
D-5 (6) Stipends		.....		
D-5 (7) Purchase of Sewing Machines		.....		
D-5 (8) Rehabilitation Sales Depot		15,000		
Total—D-5 ...	5,953	26,000	31,000	*
Total—D *Charged* ...	4,984	.....	782	*
Total—D Voted ...	1,12,84,790	61,32,000	56,42,218	

*Shown under 'N Development Schemes'

DETAILED ACCOUNT No. 57-M. MISCELLANEOUS. Expenditure on Displaced Persons—contd.	Accounts, 1954-55.	Budget Estimate, 1955-56.	Revised Estimate, 1955-56.	Budget Estimate, 1956-57.
SUMMARY.	Rs.	Rs.	Rs.	Rs.
E—Rehabilitation.				
E-1 Vocational Training Centre, Kalyan	3,94,987	3,17,000	3,10,000	
E-2 Vocational Training Centre, Ahmedabad	96,996	1,75,000	1,21,000	
E-3 Scheme for opening of Production Centres	64,885	68,800	54,000	
E-4 Scheme for encouragement of Co-operative Enterprizes amongst Displaced Persons.	125	....		
E-5 Vocational Training Centre, Harni		.....		
E-6 Educational Grants	9,63,481	10,00,000	7,90,000	
E-8 Work Centre, Ulhasnagar*	736	....		
E-9 Sindhi Tailoring Institute, Baroda	6,586	7,000	6,000	
E-10 Survey Staff at Ulhasnagar Township	23,560	20,000	20,000	
E-11 Subsidy to Mulund Nari shala			6,000	
E-12 Wadaj Training Centre	2,880		3,000	
Total—E ..	15,54,236	15,87,800	13,30,000	†
DETAILS.				
E-1 Vocational Training Centre, Kalyan—				
E-1 (1) Pay of Officers — — — ..	10,809	10,700	11,000	
E-1 (2) Pay of Establishment .. — — ..	87,595	1,04,200	1,00,000	†
E-1 (3) Allowances, Honoraria, etc.—				
Travelling allowance		5,000		
Dearness allowance		53,000		
House rent and other allowances		500		
Total—E-1 (3) ..	49,196	59,000	59,000	†
E-1 (4) Contingencies — — — ..	2,47,387	1,43,100	1,40,000	
Premia payable to Insurance Fund		.....		
Total—E-1 ..	3,94,987	3,17,000	3,10,000	†
E-2 Vocational Training Centre, Ahmedabad—				
E-2 (1) Pay of Officers — .. —		.....		
E-2 (2) Pay of Establishment — — ..	19,088	37,000	35,000	†
E-2 (3) Allowances, Honoraria, etc.—				
Travelling allowances		600		
Dearness allowance		18,400		
House rent and other allowances		9,000		
Total—E-2 (3) ..	13,503	28,000	25,000	†
E-2 (4) Contingencies .. .. — — —	64,402	1,10,000	61,000	†
Total—E-2 ..	96,996	1,75,000	1,21,000	†
E-3 Scheme for opening of Production Centres.				
E-3 (1) Pay of Officers		.....		
E-3 (2) Pay of Establishment	30,391	37,000	30,000	
E-3 (3) Allowances Honoraria etc.	18,930	17,300	15,000	
E-3 (4) Contingencies	15,564	14,500	9,000	
Total—E-3 ..	64,885	68,800	54,000	†
E-4 Scheme for encouragement of Co-operative Enterprizes amongst Displaced Persons.	125	.....		†

* Includes provision for E-8—Work Centre, Ulhasnagar.
† Shown under N Development Schemes.

DETAILED ACCOUNT No. 57-M. MISCELLANEOUS. Expenditure on Displaced Persons—contd.	Accounts, 1954-55.	Budget Estimate, 1955-56.	Revised Estimate, 1955-56.	Budget Estimate, 1956-57.
	Rs.	Rs.	Rs.	Rs.
DETAILS—*contd.*				
E-5 Vocational Training Scheme, Harni—				
E-5 (1) Pay of Officers		.....		
E-5 (2) Pay of Establishment		.....		
E-5 (3) Allowances, Honoraria, etc.		.....		
E-5 (4) Contingencies		.....		
Total—E-5 ..		.....		*
E-6—Financial assistance to displaced students for education—Amounts transferred from other major heads	9,63,481	10,00,000	7,90,000	*
E-9 Sindhi Tailoring Institute, Baroda—				
E-9 (i) Pay of Establishment		3,800		
E-9 (ii) Allowances, Honoraria, etc.		3,000		
E-9 (iii) Contingencies		200		
Total—E-9 ..	6,586	7,000	6,000	*
E-10—Survey Staff at Ulhasnagar Township.				
E-10-(i) Pay of Establishment		4,350	4,350	*
E-10-(ii) Allowances, Honoraria, etc.—				
Travelling Allowance (Ordinary)		400		
Travelling Allowance (Fixed)		1,680		
Dearness Allowance		3,120		
Total—E-10 (ii) ..		5,200	5,200	*

*Shown under N Development Schemes.

DETAILED ACCOUNT No. 57-M MISCELLANEOUS. Expenditure on Displaced Persons—concld.	Accounts, 1954–55.	Budget Estimate, 1955–56.	Revised Estimate, 1955–56.	Budget Estimate, 19556–57.
	Rs.	Rs.	Rs.	Rs.
10-(iii) Contingencies		10,450	10,450	
Total—E-10 ..	23,560	20,000	20,000	*
E 11. Subsidy to Mulund Navi Shala			6,000	
E—12. Wadaj Training Centre			3,000	
Total—E-Rehabilitation ...	15,54,236	15,87,800	13,30,000	*
G-Expenditure from Private Donations and Contributions Fund	8,407	20,000	40,000	*
H-Expenditure in connection with the Administration of Evacuee Interest (Separation) Act, 1951.				
H-1—Pay of Officers		29,200	28,000	
H-2—Pay of Establishment		28,500	26,000	*
H-3—Allowances, Honoraria, etc.—				
Travelling allowance		10,400		
Dearness allowance		17,360		
House rent and other allowances		7,040		
Total—H(3) ..		34,800	32,000	*
H-4—Contingencies—				
Telephone charges		500		
Service Postage and Telegrams		3,500		
Miscellaneous		5,000		
Total—H (4) ..		9,000	6,000	*
Total ...	1,14,788	1,01,500	92,000	*
Total Expenditure on Displaced Persons *Charged* ..		.....	*782*	
Total Expenditure on Displaced Persons Voted ..		85,60,700	77,98,218	*

* Shown under 'N Development Schemes'.

DETAILED ACCOUNT No. 57-N. MISCELLANEOUS. N—Development Schemes.	Accounts, 1954-55.	Budget Estimate, 1955-56.	Revised Estimate, 1955-56.	Budget Estimate, 1956-57.
	Rs.	Rs.	Rs.	Rs.
SUMMARY.				
N-1-Second Five Year Plan	.....	.....	.....	49,00,000†
N-2-Other Development Schemes	*	*	*	3,52,03,195
Total—N ...	*	*	*	4,01,03,195
DETAILED ACCOUNT No. N-2.				
N-2 (1) Grants-in-aid contributions etc.				1,56,36,625
N-2 (2) (a) Charges for fostering the Growth of Village Panchayats ...				1,12,37,920
N-2 (2) (b) Charges in connection with the Village Panchayat Elections ...				1,96,600
N-2 (3) Expenditure on Displaced persons				81,32,050
Total—N-2 ...	*	*	*	3,52,03,195
N-2 (1) Grants-in-aid, Contributions etc.— ...				
Political and Services Department.				
Payment of Grant to Gujrath Vidyapith for management of Mahatma Gandhi Memorial at Kochrab.				50,000
Grant-in-aid to University School of Economics and Statistics, Bombay ...				12,000
Other Grant-in-aid				17,000
Total ...	*	*	*	79,000
Legal Department.				
Grant-in-aid to the Charity Commissioner, Bombay, for the Administration of the Charitable Endowments Act.				6,000
Other Grant-in-aid				25,000
Grant-in-aid to the Central Endowment Fund				2,800
Total ...	*	*	*	33,800
Revenue Department.				
Grant-in-aid to local bodies on account of quarry fees credited to Government				2,18,000
Grant to the District Local Board, Kanara, in lieu of (Ghur Tergi) house rent				2,800
Grant-in-aid to Municipalities in the Kanara District in lieu of (Ghur Tergi) house rent.				1,250
Grants-in-aid to the Public Trusts Funds, the Parsi Public Trusts Funds and the Mussalman Waki Funds in lieu of the fees levied under the Bombay Public Trusts Registration Act, 1935, the Parsi Public Trusts Registration Act, 1939, and the Mussalman Wakf Act, 1923.				
Total ...	*	*	*	2,22,050
	*	*	*	
Rehabilitation, Housing and Backward Classes Department.				
(i) Grant-in-aid to the Bombay Housing Board				69,000
(ii) Subsidy to the Bombay Housing Board				43,000
Total ...				1,12,000

*Shown under ' G-Contributions ', ' M-Expenditure on Displaced persons ' and ' J-Charges in connection ' with etc.

† Details are shown in a separate publication.

DETAILED ACCOUNT No. 57-G. MISCELLANEOUS. N-Development Schemes—contd.	Accounts, 1954-55.	Budget Estimate, 1955-56.	Revised Estimate, 1955-56.	Budget Estimate, 1956-57.
	Rs.	Rs.	Rs.	Rs.
Development Department.				
Grants-in-aid to Municipalities in connection with the enforcement of Shops and Establishments Act.				2,70,000
Other Grants-in-aid				6,000
Total ...				2,76,000
Home Department.				
Grant to the Bombay Municipality towards the cost of its lethal Chambers ...				24,700
Grant to the Bombay Municipality towards the cost of feeding and watering stray dogs.				240
Grant to the Bombay Municipality on account of the Music License Fees ...				9,500
Grant to the Bombay Municipality on account of the Bombay Public Conveyance Act				500
Grants to local bodies on account of the Bombay Public Conveyance Act. ...				37,172
Grants to Societies for prevention of cruelty to animals				85,400
Grant-in-aid to local bodies on account of revenues from fines credited to Government.				12,00,000
Grant-in-aid towards Non-official Tourists Association at important Tourist Centre.				13,000
Total ...				13,70,512
Local Self-Government and Public Health Department.				
Grants-in-aid to District Local Boards for maintenance, repairs and new construction of Chavdis.				87,000
Grant-in-aid to District Local Boards equivalent to expenditure incurred by them in payment of dearness allowance to their staff.				10,15,850
Grants for the abolition of tolls				37,950
Grants to local bodies—				
Towards salaries of chief officers, etc.—				
Nothern Division (including Bombay Suborban District)				41,000
Central Division				31,000
Southern Division				25,000
Other miscellaneous grants to local bodies and private institutions ...				23,174
Grant-in-aid to the Improvement Trust Account of the Bombay Municipality.				10,00,000
Grant-in-aid to Bombay Municipality for preparation of Master Plan ...				15,000
Grant-in-aid to the mofussil municipalities equivalent to (i) 50 per cent. of the expenditure incurred by them on payment of dearness allowance to their entire staff; and (ii) 75 per cent. of non-agricultural assessment and 15 per cent. of Land Revenue excluding non-agricultural assessment collected in their areas.				56,00,000
Grant-in-aid to the Bombay Municipality on account of merger of suburban areas.				11,80,550
Grant-in-aid to District Local Boards equivalent to 15 per cent. of the land revenue collected in their areas.				32,00,000
Grant-in-aid to District Local Boards equivalent to 2 per cent. of gross forest revenue in their areas.				5,43,900
Grant to Sawantwadi Municipality for financing Schemes, prepared by Improvement Trust, Sawantwadi.				.....
Grant to District Local Board, Banaskantha, on account of occupancy price of Land.				.....
Grant-in-aid to Municipal Corporation of Poona and Ahmedabad ...				4,00,000
Grant to District Local Boards, Baroda and Mehsana				.....
Grants to District Local Boards equivalent to 15 per cent. Land Revenue payable to Village Panchayats for 1950-51 and 1951-52 of the former Baroda State which did not levy the Compulsory taxes.				.....
Total ...				1,32,00,424

DETAILED ACCOUNT No. 57-G. MISCELLANEOUS. N-Development Schemes—contd.	Accounts, 1954–55.	Budget Estimate, 1955–56.	Revised Estimate, 1955–56.	Budget Estimate, 1956–57.
	Rs.	Rs.	Rs.	Rs.
Education Department.				
Payment to the Central Government on account of Technical and Vocational training of adult civilians.				.....
Grant-in-aid to institutions catering to recreational needs of the people and encouraging and promoting dramaties in urban and rural areas.				1,02,000
Total ...	.....	.....	.....	1,02,000
Public-Works Department.				
Grant-in-aid to the Bombay Housing Board				
Subsidy to Bombay Housing Board—				
(*a*) Subsidy to meet loss of Interest on account of the time lag between the receipt of loan and accrual of rent.				
(*b*) Subsidy to meet interest on cost of land not built upon				
Grant-in-aid to the Bombay Flying Club				2,00,000
Grants on account of water supplied at concessional rates from the Poona Cantonment Water Works and Salsette Water Supply Scheme.				6,304
Grant-in-aid for the maintenance of the University Garden and the Rajabai Clock Tower, Bombay.				2,770
Grant-in-aid to District Local Boards in lieu of fees from public ferries ...				29,880
Grant-in-aid to local bodies in lieu of royalty fees for road metal obtained from the Public Works Department quarries.				1,010
Grant-in-aid to the Karmala Municipality for the maintenance of the Fort at Karmala.				.....
Grant-in-aid to the Northern and Southern Group Ports Funds and the Landing and Wharafage Fees Funds Committee.				750
Grant-in-aid to Ram Temple at Akalkot on account of concessional supply of water from Akkalkot Water Works.				125
Total ...				2,40,839
Total N-2(1) ... Voted ...	*	*	*	1,56,36,625

*Shown under "G-Contributions."

DETAILED ACCOUNT No. 57-N. MISCELLANEOUS. N-Development Schemes—contd.	Accounts, 1954–55.	Budget Estimate, 1955–56.	Revised Estimate, 1955–56	Budget Estimate, 1956–57.
	Rs.	Rs.	Rs.	Rs.
N-2 (2)-(a) CHARGES FOR FOSTERING THE GROWTH OF VILLAGE PANCHAYATS.				
N 2 (2) (a) Special Officers for Village Panchayats				2,15,820
N 2 (2) (a) Grants-in-aid Contributions, etc.—				
Travelling allowance				100
Grant-in-aid on account of Village Panchayats Secretaries ...				.....
Grants to village panchayats				1,10,20,000
Contingencies				.....
Grant-in-aid to Village Panchayats on account of expenditure incurred by them on payment of dearness allowance to their staff				.....
Grant-in-aid to the Local Self-Government Institute for a Magazine on the Village Panchayats	.....	.....	.....	2,000
Total —N-2 (a) ...	.....	.....	.....	1,12,37,920
N 2 (2) (b) CHARGES IN CONNECTION WITH THE VILLAGE PANCHAYAT ELECTIONS.				
N 2 (2) (b)-1 Allowances, Honoraria, etc.	.....	.....	.....	76,150
N 2 (2) (b)-2 Contingencies	.....	.....	.....	1,20,450
Total N 2 (2) (b) ...				1,96,600
Total N-(2) (2)...Voted ...	*	*	*	1,14,34,520

*Shown under 'G-Contributions'.

DETAILED ACCOUNT No. 57-N. MISCELLANEOUS. N-Development Schemes—contd.	Accounts, 1954-55.	Budget Estimate, 1955-56.	Revised Estimate, 1955-56.	Budget Estimate, 1956-57.
	Rs.	Rs.	Rs.	Rs.
N-2 (3)—Expenditure on Displaced persons—				
Summary.				
A. Custodian of Evacuee Property				5,06,000
B. Other Attached and Subordinate Offices				1,84,000
C. Evacuation				.....
D. Relief ... ... *Charged* ...				.....
D. Relief ... ... Voted ...				57,24,800
E. Rehabilitation				15,99,050
G. Expenditure from Private Donations and contributions Fund ...				20,000
H. Expenditure in connection with the Administration of Evacuee Interest (Separation) Act				98,200
Total—N-2 (3) ... *Charged* ...				81,32,050
Total—N-2 (3) ... Voted ...				
Details.				
A-Custodian of Evacuee Property—				
A-(1) Pay of Officers—				
Custodian of Evacuee Property				75,100
Deputy Custodians of Evacuee Property				
Special Officers (claims and Assistant Custodians of Property (250—15—325)				
Leave Salary				.....
Total—A (1) ...				75,100
A-(2) Pay of Establishment—				
Temporary Establishment				2,32,300
Total—A (2) ...				2,32,300
A-(3) Allowances, Honoraria, etc.—				
Travelling allowance				10,429
Dearness allowance				1,15,205
House rent and other allowances				25,366
Total—A (3) ...	*	*	*	1,51,000
A-(4) Contingencies—				
Miscellaneous Expenses				17,384
Service postage and Telegrams				9,940
Rent, Rates and Taxes				20,276
Printing charges				.....
Total—A (4) ...				47,600
Total—A—Voted ...				5,06,000
RELIEF OF DISPLACED PERSONS.				
B-Other Atached and Subordinate Offices— ...				
B-(1) Pay of Officers				9,000
B-(2) Pay of Establishment				93,500
B-(3) Allowances, Honoraria, etc.				63,800
B-(4) Contingencies (other charges)				17,700
Total—B—Voted...	*	*	*	1,84,000

*Shown under ' M-Expenditure on Displaced Persons '.

DETAILED ACCOUNT No 57-N MISCELLANEOUS. N—Development Schemes—*contd.*	Accounts, 1954-55.	Budget Estimate, 1955-56.	Revised Estimate, 1955-56.	Budget Estimate, 1956-57.
SUMMARY.	Rs.	Rs.	Rs.	Rs.
D.—Relief—				
D-1 Establishment ... ... *Charged.*				
Voted				5,10,000
D-2 Feeding, Clothing and Medical Charges ... ... *Charged.*				
Voted				29,98,000
D-3 Accommodation ... ... *Charged.*				
Voted				21,50,000
D-4 Transport Charges				50,000
D-5 Educational and other Vocational Training				16,800
Total ... *Charged.*				
Voted ...				57,24,800
DETAILS.				
D-1 Establishment—				
D-1 (1) Pay of Officers				54,000
D-1 (2) Pay of Establishment				2,50,000
D-1 (3) Allowances, Honoraria, etc.—				
Travelling allowances				8,000
Dearness allowance				1,49,000
House rent and other allowances				3,000
Total—D-1 (3) ...				1,60,000
D-1 (4) Contingencies (Other charges)				
Petrol Mobile Oil				8,500
Repairs and Staff Cars				6,500
Other Charges				25,500
Service postage and telegrams				5,500
Total—D-(4) ... *Charged.*				
Voted ...				46,000
D-1 (5) Add amount transferred from 47-Miscellaneous				
Total—D-1 ... *Charged.*	*	*	*	
Voted ...				5,10,000
D-2 Feeding, Clothing and Medical Charges—				
(*a*) Food Charges				15,09,000
(*b*) Clothing charges				1,00,000
(*c*) Medical Charges—				
Pay of Officers				
Pay of Establishment				4,73,600
Allowances, Honoraria, etc....				4,64,000
Contingencies (Other charges) (*i*) Cost of Medicines ...				3,01,600
(*ii*) Other Miscellaneous charges ...				1,49,800
Total—(*c*) ...				13,89,000
Total—D-2 ... *Charged.*	*	*	*	
Voted ...				29,98,000

*Shown under 'M—Expenditure on Displaced Persons'.

DETAILED ACCOUNT No. 57-N. MISCELLANEOUS. N-Development Schemes—contd.	Accounts, 1954–55.	Budget Estimate, 1955–56.	Revised Estimate, 1955–56.	Budget Estimate 1956–57
	Rs.	Rs.	Rs.	Rs.
D-3 Accommodation—				
(a) House rent				1,00,000
(b) Repairs				9,45,000
(c) Tents, etc.				.....
(d) Cost of construction of buildings, additions, and alterations, etc. ...				.....
(e) Miscellaneous				11,05,000
(f) Kalyan Township				
Total—D-(3) ... *Charged* ... Voted ...	*	*	*	21,50,000
D-4 Transport Charges—				
(a) Rail Charges				40,000
(b) Hire of cars and trucks				.....
(c) Miscellaneous				10,000
Total—D-(4) ...	*	*	*	50,000
D-5 Educational and other Vocational Training—				
D-5 (1) Doll making scheme				.....
D-5 (2) Envelope making scheme				.....
D-5 (3) Card board box making scheme				.....
D-5 (4) Training Centre, Pimpri				.....
D-5 (5) Other Industries at the Nari Seva Sadan				500
D-5 (6) Stipends				.....
D-5 (7) Purchase of Sewing Machines				.....
D-5 (8) Rehabilitiation Sales Depot				16,300
Total—D-5 ...	*	*	*	16,800
Total—D ... *Charged* ...	*	*	*	
Total—D ... Voted ...	*	*	*	57,24,800

*Shown under 'M-Expenditure on Displaced Persons'.

DETAILED ACCOUNT No. 57-N. MISCELLANEOUS. N-Development Schemes—contd.	Accounts, 1954-55.	Budget Estimate, 1955-56.	Revised Estimate, 1955-56.	Budget Estimate, 1956-57.
SUMMARY.	Rs.	Rs.	Rs.	Rs.
E—Rehabilitation.				
E-1 Vocational Training Centre, Kalyan				3,40,000
E-2 Vocational Training Centre, Ahmedabad				1,60,000
E-3 Scheme for opening of Production Centres				59,600
E-4 Scheme for encouragement of Co-operative Enterprizes amongst Displaced Persons.				....
E-5 Vocational Training Centre, Harni				.....
E-6 Educational Grants				10,00,000
E-8 Work Centre, Ulhasnagar*				....
E-9 Sindhi Tailoring Institute, Baroda				7,000
E-10 Survey Staff at Ulhasnagar Township				23,550
E-11 Subsidy to Mulund Navi Shala				6,000
E-12 Wadaj Training Centre				2,900
Total—E ..				15,99,050
DETAILS.				
E-1 Vocational Training Centre, Kalyan—				
E-1 (1) Pay of Officers				11,000
E-1 (2) Pay of Establishment				1,14,500
E-1 (3) Allowances, Honoraria, etc.—				
Travelling allowance				5,500
Dearness allowance				55,000
House rent and other allowances				500
Total—E-1 (3) ...				61,000
E-1 (4) Contingencies				1,53,500
Premia payable to Insurance Fund				.....
Total—E-1 ...				3,40,000
E-2 Vocational Training Centre, Ahmedabad—				
E-2 (1) Pay of Officers				.....
E-2 (3) Pay of Establishment				31,000
E-2 (3) Allowances, Honoraria, etc.—				
Travelling allowances				600
Dearness allowance				15,400
House rent and other allowances				6,000
Total—E-2 (3) ...				22,000
E-2 (4) Contingencies				1,07,000
Total—E-2 ...				1,60,000
E-3 Scheme for opening of Production Centres—				
E-3 (1) Pay of Officers				.....
E-3 (2) Pay of Establishment				32,000
E-3 (3) Allowances Honoraria etc.				15,200
E-3 (4) Contingencies				12,400
Total—E-3 ...				59,600
E-4 Scheme for encouragement of Co-operative Enterprizes amongst Displaced Persons.				.....

*Shown under 'M—Expenditure on Displaced Persons'.

DETAILED ACCOUNT No. 57-N. MISCELLANEOUS. N-Development Schemes—contd.	Accounts, 1954-55.	Budget Estimate, 1955-56.	Revised Estimate, 1955-56.	Budget Estimate, 1956-57.
	Rs.	Rs.	Rs.	Rs.
DETAILS—*contd.*				
E-5 Vocational Training Scheme, Harnai—				
E-5 (1) Pay of Officers				
E-5 (2) Pay of Establishment				
E-5 (3) Allowances, Honoraria, etc.				
E-5 (4) Contingencies				
Total—E-5 ..	*	*	*	...
E-6—Financial assistance to displaced students for education—Amounts transferred from other major heads.				10,00,000
E-9 Sindhi Tailoring Institute, Baroda—				
E-9 (i) Pay of Establishment				3,800
E-9 (ii) Allowances, Honoraria, etc.				3,000
E-9 (iii) Contingencies				200
Total—E-9..	*	*	*	7,000
E-10—Survey Staff at Ulhasnagar Township				
E-10-(*i*) Pay of Establishment				5,000
E-10-(*ii*) Allowances, Honoraria, etc.—				
Travelling Allowance (Ordinary)				500
Travelling Allowance (Fixed)				1,800
Dearness Allowance				3,700
Total—E-10(*ii*) ..	*	*	*	6,000

* Shown under 'M-Expenditure on Displaced Persons'.

DETAILED ACCOUNT No. 57-N. MISCELLANEOUS. N—Development Schemes—concld.	Accounts, 1954-55.	Budget Estimate, 1955-56.	Revised Estimate, 1955-56.	Budget Estimate, 1956-57.
	Rs.	Rs.	Rs.	Rs.
10-(iii) Contingencies				12,550
Total—E-10 ...				23,550
E-11—Subsidy to Mulund Nari Shala				6,000
Total—E-11 ...				6,000
E-12—Wadaj Training Centre				2,900
Total—E-12 ...				2,900
Total—E-Rehabilitation ...	*	*	*	15 99,050
G-Expenditure from Private Donation and Contributions Fund	*	*	*	20,000
H-Expenditure in connection with the Administration of Evacuee Interest (Separation) Act, 1951.				
H-1—Pay of Officers				30,000
H-2—Pay of Establishment				30,000
H-3—Allowances, Honoraria, etc.—				
Travelling allowance				8,000
Dearness allowance				18,900
House rent and other allowances				5,200
Total—H(3) ...				32,100
H-4—Contingencies—				
Telephone charges				300
Service, Postage and Telegrams				3,000
Miscellaneous				2,800
Total—H (4) ...				6,100
Total—H ...	*	*	*	98,200
Total—N-2 (3)—Expenditure on Displaced Persons... *Charged* ... Voted ...	*	*	*	81,32,050

DETAILED ACCOUNT No. 57. MISCELLANEOUS.	Accounts, 1954-55.	Budget Estimate, 1955-56.	Revised Estimate, 1955-56.	Budget Estimate, 1956-57.
	Rs.	Rs.	Rs.	Rs.
III—DETAILS OF RECOVERIES ADJUSTED IN THE ACCOUNTS IN REDUCTION OF EXPENDITURE—				
B—Donations for Charitable Purposes—				
Expenditure met from the Private Donations and Contributions Fund ..				
D-Petty Establishments—				
(1) Expenditure in connection with Local Assigned Revenues—				
Remuneration of collecting Local Cess—				
Receipts retained for meeting collection charges				
	—2,40,886	—1,60,000	—1,63,000	—1,95,386
E-Irrecoverable Temporary Loans and Advances written off—				
Expenditure met from the Fishermen's Relief Fund				
	....	—1,500	....	—2,000
F-Rents, Rates and Taxes—				
(i) Payment of the General Taxes to the Bombay Municipality—				
Amount recoverable from the Central Government on account of buildings belonging to that Government.		—3,34,500		—3,39,578
(ii) Expenditure transferred to the major head "50, Civil Works" on account of the tax payable on State Buildings which are partly residential and partly non-residential.		—49,900		—31,424
(iii) Expenditure transferred to the major head "51, Bombay Development Scheme" on account of the tax payable on properties of the Bombay Development Scheme.		—9,600		—9,611
(iv) Amount transferred to Sir C. J. Hall Fund				—3,652
Total—F ..	—68,209	—3,94,000	—3,84,000	—3,84,265
G-Contributions—				
Expenditure recoverable from the Government of India on account of non-official Tourists' Association at important Tourists Centres.				
G-Expenditure recoverable from the Government of India on account of work regarding Central Endowments.				
	.....	—6,500	—7,000	.....
M-Expenditure on Displaced Persons				
D-5-Educational and other Vocational Training-D-5(8) Rehabilitation Sales Depot—				
(1) D-Relief—				
Expenditure transferred to the Personal Ledger Account of the Chairman of the Executive Committee for the Welfare of Displaced Women.	.....	—15,000	—15,000	.....
Recoveries from the Central Government on account of Expenditure on Relief.	—79,16,838	—36,22,800	—31,83,000	.....
Total—D ...	—79,16,838	—36,37,800	—31,98,000	.....
(2) E-Rehabilitation—				
(i) Expenditure transferred to the major head "82, Capital Account of other State Works outside the Revenue Account".	—23,542	—20,000	—20,000	.....
(ii) Amount recoverable from the Central Government on account of Expenditure on Rehabilitation Schemes.	—11,55,014	—14,99,000	—14,47,000	.....
Total—E ...	—11,78,556	—15,19,000	—14,67,000	.....

DETAILED ACCOUNT No. 57. MISCELLANEOUS.	Accounts 1954-55.	Budget Estimate, 1955-56.	Revised Estimate, 1955-56.	Budget, Estimate 1956-57.
	Rs.	Rs.	Rs.	Rs.
(3) G-Expenditure from Private Donations and Contributions Fund—				
Expenditure met from the Private Donations and Contributions Fund ...				
(4) H-Expenditure in connection with the Administration of Evacuee Interest (Separation) Act, 1951—				
Amount recoverable from the Central Government				
	—1,14,631	—1,01,500	—92,000	.....
Total—M ...	—92,10,025	—52,58,300	—47,57,000	.....
N-Development Schemes—				
N-2-Other Development Schemes—				
(1) Expenditure recoverable from the Government of India on account of non-official Tourists' Association at important Tourists Centres (Home Department).	.....	.....	.....	—6,500
(2) Expenditure recoverable from the Government of India on account of work regarding Central Endowments (Legal Department).	.....	.....	.....	—2,800
	.....	.....	.....	—9,300
N-2 (3) Expenditure on Displaced Persons—				
N-2 (3) D-5-Educational and other Vocational Training——Rehabilitation Sales Depot—				
(3) Expenditure transferred to the Personal Ledger Account of the Chairman of the Executive Committee for the Welfare of Displaced Women.	.....	.....	.....	—16,000
(4) Recoveries from the Central Government on account of Expenditure on Relief.	.....	.....	.....	—29,15,800
	.....	.....	.....	—29,31,800
(5) Expenditure transferred to the major head " 82, Capital Account of other State Works outside the Revenue Account ".	.....	.....	.....	—23,550
(6) Amount recoverable from the Central Government on account of expenditure on Rehabilitation Schemes.	.....	.....	.....	—14,69,450
	.....	.....	.....	—14,93,000
(7) Expenditure from Private Donations and Contributions Fund—				
Expenditure in connection with the Administration of Evacuee Interest (Separation) Act, 1951.	.....	.....	.....	.....
(8) Amount recoverable from the Central Government	.....	.....	.....	—98,200
Total—N-2-Other Development Schemes ...	.....	.....	.....	—45,32,300
Total recoveries '57' ...	—95,19,120	—58,20,300	—53,11,000	—51,13,951

63-EXTRAORDINARY CHARGES.	Detailed Account No.	Accounts, 1954-55.	Budget Estimate, 1955-56.	Revised Estimate, 1955-56.	Budget Estimate, 1956-57.
		Rs.	Rs.	Rs.	Rs.
63-EXTRAORDINARY CHARGES.					
(i) Expenditure on account of grant of *ex-gratia* compensation to families of persons killed during the Civil Disobedience Movement, 1942		2,961	3,000	3,000	.....*
(ii) *Ex-gratia* compensation to families of Government servants who were killed and to Government servants who sustained injuries, while on duty on Hyderabad State Border..		.....	.....	.....	.....
(iii) Other items		.....	.....	.....	.....
Grand Total, 63-Extraordinary charges ... Voted ...		2,961	3,000	3,000	*

* Provision made under "55—Superannuation Allowances and Pensions".

DETAILED ACCOUNT No. 63-B 63-B—Community Development Projects, National Extension Service and Local Development Works.	Accounts, 1954–55.	Budget Estimate, 1955–56.	Revised Estimate, 1955–56.	Budget Estimate, 1956–57.
	Rs.	Rs.	Rs.	Rs.
SUMMARY.				
Community Development Projects	62,10,058	1,01,29,000	1,09,42,000	1,70,000
Second Five Year Plan	.....	.....	.....	1,11,09,000†
National Extension Service	*34,97,036	56,83,000	47,41,000	.....
Second Five Year Plan	.....	.....	.....	75,37,000†
Local Development Works	*32,71,749	75,00,000	60,00,000	.....
Second Five Year Plan	.....	.....	.....	75,00,000†
Welfare Extension Projects	.....	25,000	1,14,000	.....
Second Five Year Plan	.....	....	.....	2,00,000†
Gross Total ...	62,10,058	2,33,37,000	2,17,97,000	2,65,16,000
Note—The above estimates do not include the recoveries shown below which are adjusted in accounts in reduction of expenditure. Details of these recoveries are shown in Part III.				
Suspense ...	.....	.....	.....	—54,000
Net—Total, Community Development Projects, National Extension Service and Local Development Works	62,10,058	2,33,37,000	2,17,97,000	2,64,62,000

* This appears under "25-General Administration—F-District Administration".

† Details shown in a separate publication.

63-B—Community Development Projects, National Extension Service and Local Development Works.		Detailed Account No.	Accounts, 1954-55.	Budget Estimate, 1955-56.	Revised Estimate, 1955-56.	Budget Estimate, 1956-57.
COMMUNITY DEVELOPMENT PROJECTS.						
Summary			Rs.	Rs.	Rs.	Rs.
A—Supervision	Voted ...	63-A(A)		1,27,000		1,70,000
B—Project Head-quarters (including housing for projectStaff).	Voted ...	63-B(B)		17,14,700		.....
C—Agriculture and Animal Husbandary Extension ...	Voted ...	63-B(C)		6,75,000		.....
D—Irrigation	Voted ...	63-B(D)		12,38,000		.....
E—Reclamation	Voted ...	63-B(E)		1,85,000		.....
F—Health and Rural Sanitation	Voted ...	63-B(F)		16,08,000		.....
G—Education	Voted ...	63-B(G)		13,20,000		.....
H—Social Education	Voted ...	63-B(H)		5,57,800		.....
I—Communications	Voted ...	63-B(I)		17,67,700		.....
J—Rural Arts, Crafts and Industries	Voted ...	63-B(J)		7,78,300		.....
K—Training	Voted ...	63-B(K)		.....		.....
L—Works Suspense	Voted ...	63-B(L)		1,57,500		.....
Total, Community Development Projects	... Voted ...		62,10,058	1,01,29,000	1,09,42,000	1,70,000

DETAILED ACCOUNT No. 63-B * 63-B—Community Development Projects, National Extension Service and Local Development Works.	Strength 1955-56	Strength 1956-57	Accounts, 1954-55	Budget Estimate 1955-56.	Revised Estimate 1955-56.	Budget Estimate, 1956-57
DETAILS			Rs.	Rs.	Rs.	Rs.
A—Supervision.						
A—(1) Pay of Officers—						
Joint Secretary to Govt. and Additional Development Commissioner (800-1800+250 Spl. Pay)	1	1		20,400		22,840
Deputy Secretary to Govt. and Deputy Development Commissioner (800-1800+200 Spl. Pay.)	...	1		.....		13,800
Under Secretary (650-950)+150 Spl. Pay	1	1		13,200		.....
Assistant Secretary (650-950)	...	1		.....		9,130
Leave Salary	...	...		1,400		4,000
Total ...				35,000	44,500	49,770
A—(2) Pay of Establishment—						
Temporary Establishment				42,600		49,050
Total ...				42,600	52,900	49,050
A—(3) Allowances, Honoraria, etc.—						
Travelling Allowance				10,000		15,000
House rent and other Allowances				1,450		5,590
Dearness Allowance				14,550		19,190
Provision for Advisory Board (Travelling Allowance, etc.) ...				15,000		15,000
Total ...				41,000	47,100	54,780
A—(4) Contingencies—						
Contract Cotingencies				1,400		1,400
Non-Contract Contingencies—						
Service Postage and Stamps				7,000		15,000
Total ...				8,400	9,500	16,400
Total, A Development Commissioner and his staff. Voted ...				*1,27,000	1,54,000	*1,70,000

* The provision is initially made under "25, General Administration" and subsequently transferred to this head.

DETAILED ACCOUNT No. 63-B. 63-B—Community Development Projects, National Extension Service and Local Development Works.	Strength. 1955-56	Strength. 1956-57.	Accounts, 1954-55.	Budget Estimate, 1955-56.	Revised Estimate, 1955-56.	Budget Estimate, 1956-57.
			Rs.	Rs.	Rs.	Rs.
B—District Project Head-quarters (including Housing for Project Staff.)						
Thana-Kolaba Project						
Mehsana (Vijapur) Project				3,15,900		
Modasa (Sabarkantha) Project				1,29,500		
Hukeri (Belgaum) Project				3,33,000		
Kolhapur Project				1,92,000		
Shahada Project				1,16,020		
Valia-Jhagadia Project				65,000		
Baglan Project				69,000		
Indi Project				1,20,000		
Dapoli Project				1,42,200		
Kalol Project				57,000		
Khalapur-Karjat Project				1,25,320		
Kalyan Block				49,760		
Total B—Voted ..				17,14,700		.....
C—Agriculture and Animal Husbandary Extension—						
Thana-Kolaba Project						
Mehsana (Vijapur) Project				19,600.		
Modasa (Sabarkantha) Project				13,230		
Hukeri (Belgaum) Project				93,000		
Kolhapur Project				2,69,000		
Shahada Project				58,270		
Valia-Jhagadia Project				30,000		
Baglan Project				72,000		
Indi Project				32,300		
Dapoli Project				11,000		
Kalol Project				29,000		
Khalapur-Karjat Project				39,300		
Kalyan Block				8,300		
Total C—Voted ..				6,75,000		.....
D—Irrigation—						
Thana-Kolaba Project				.....		
Mehsana (Vijapur) Project				4,000		
Modasa (Sabarkantha) Project				58,000		
Hukeri (Belgaum) Project				4,25,000		
Kolhapur Project				.....		
Shahada Project				1,16,000		
Valia Jhagadia Project				75,000		
Baglan Project				.....		
Indi Project				.....		
Dapoli Project				.....		
Kalol Project				5,66,000		
Khalapur-Karjat Project				.....		
Kalyan Block						
Total D—Voted ...				12,38,000		.....
E—Reclamation—						
Thana-Kolaba Project				.....		
Mehsana (Vijapur) Project				.....		
Modasa (Sabarkantha) Project				.....		
Hukeri (Belgaum) Project				85,000		
Kolhapur Project				.....		
Shahada Project				10,000		
Valia Jhagadia Project				30,000		
Baglan Project				.....		
Indi Project				.....		
Dapoli Project				.....		
Kalol Project				60,000		
Khalapur-Karjat Project				.....		
Kalyan Block						
Total E—Voted ..				1,85,000		.....

DETAILED ACCOUNT No. 63-B. 63-B—Community Development Projects, National Extension Service and Local Development Works.	Strength. 1955-56.	Strength. 1956-57.	Accounts, 1954-55.	Budget Estimate, 1955-56.	Revised Estimate, 1955-56.	Budget Estimate, 1956-57.
			Rs.	Rs.	Rs.	Rs.
F—Health and Rural Sanitation—						
Thana-Kolaba Project						
Mehsana (Vijapur) Project				3,43,070		
Modasa (Sabarkantha) Project				82,000		
Hukeri (Belgaum) Project				2,11,000		
Kolhapur Project				2,80,000		
Shahada Project				49,580		
Valia-Jbagadia Project				80,000		
Baglan Project				84,000		
In di Project				57,440		
Dapoli Project				73,800		
Kalol Project				1,00,000		
Khalapur-Karjat Project				1,24,910		
Kalyan Block				1,22,200		
Total F—Voted ...				16,08,000		.....
G—Education—						
Thana-Kolaba Project						
Mehsana (Vijapur) Project				3,20,000		
Modasa (Sabarkantha) Project				57,530		
Hukeri (Belgaum) Project				1,86,000		
Kolhapur Project				2,60,000		
Shahada Project				60,900		
Valia Jhagadia Project				35,000		
Baglan Project				87,000		
Indi Project				63,000		
Dapoli Project				38,000		
Kalol Project				65,500		
Khalapur-Karjat Project				1,03,800		
Kalyan Block				43,270		
Total G—Voted ...				13,20,000		.....
H—Social Education—						
Thana-Kolaba Project						
Mehsana (Vijapur) Project				80,130		
Modasa (Sabarkantha) Project				8,200		
Hukeri (Belgaum) Project				1,65,000		
Kolhapur Project				67,000		
Shahada Project				48,200		
Valia-Jhagadia Project				20,000		
Baglan Project				41,300		
Indi Project				19,500		
Dapoli Project				30,000		
Kalol Project				27,500		
Khalapur-Karjat Project				43,970		
Kalyan Block				7,000		
Total H—Voted ...				5,57,800		.....
I—Communications—						
Thana-Kolaba Project						
Mehsana (Vijapur) Project				3,51,300		
Modasa (Sabarkantha) Project				1,07,000		
Hukeri (Belgaum) Project				3,49,000		
Kolhapur Project				3,35,000		
Shahada Project				65,000		
Valia-Jhagadia Project				60,000		
Baglan Project				50,000		
Indi Project				13,130		
Dapoli Project				35,000		
Kalol Project				47,000		
Khalapur-Karjat Project				1,33,840		
Kalyan Block				2,21,430		
Total I—Voted ...				17,67,700		.....

DETAILED ACCOUNT No. 63-B. 63-B—Community Development Projects, National Extension Service and Local Development Works.	Strength. 1955-56.	Strength. 1956-57.	Accounts, 1954-55.	Budget Estimate, 1955-56.	Revised Estimate, 1955-56.	Budget, Estimate, 1956-57.
			Rs.	Rs.	Rs.	Rs.
J—Rural Arts, Crafts and Industries—						
Thana-Kolaba Project						
Mehsana (Vijapur) Project				2,00,000		
Modasa (Sabarkantha) Project				13,200		
Hukeri (Belgaum) Project				1,49,500		
Kolhapur Project				72,000		
Shahada Project				42,000		
Valia-Jhagadia Project				50,000		
Baglan Project				6,700		
Indi Project				73,600		
Dapoli Project				.....		
Kalol Project				18,300		
Khalapur-Karjat Project				25,000		
Kalyan Block				38,000		
Total J—Voted ...				7,78,300		.....
				....		
K—Training—						
Total K—Voted ..				....		.....
L—Works—						
Suspense—						
Thana-Kolaba Project						
Mehsana (Vijapur) Project				75,000		
Modasa (Sabarkatha) Project				—9,660		
Hukeri (Belgaum) Project				10,500		
Kolhapur Project				10,000		
Shahada Project				10,000		
Valia Jhagadia Project				.....		
Baglan Project				25,000		
Indi Project				16,000		
Dapoli Project				10,000 10,660		
Kalol Project				.....		
Khalapur-Karjat Project				.....		
Kalyan Block						
Total L—Voted ..				1,57,500		.....

DETAILED ACCOUNT No. 63-B. 63-B—Community Development Projects, National Extension Service and Local Development Works.	Strength. 1955-56.	Strength. 1956-57.	Accounts, 1954-55.	Budget Estimate, 1955-56.	Revised Estimate, 1955-56.	Budget Estimate, 1956-57.
			Rs.	Rs.	Rs.	Rs.
National Extension Service—						
PERSONNEL INCLUDING MAINTENANCE OF JEEP, ETC.				12,88,100		
TRANSPORT				3,32,100		
LOCAL WORKS (INCLUDING ROADS, CULVERTS, ETC.)				27,07,300		
SOCIAL EDUCATION				4,29,700		
GRANT-IN-AID TO SCHOOLS, HOSPITALS AND OTHER LOCAL INSTITUTIONS.				3,36,300		
MINOR IRRIGATION SCHEMES				4,35,000		
SUSPENSE				1,54,500		
Total—National Extension Service—Voted ...			*34,97,036	56,83,000	47,41,000	.....
Local Development Works—						
(i) WORKS				72,00,000		
(ii) ESTABLISHMENT				1,50,000		
Add.—EXPENDITURE TRANSFERRED FROM "50-CIVIL WORKS" ..				1,50,000		
Total—Local Development Works—Voted ...			*32,71,749	75,00,000	60,00,000	.....
III—Details of recoveries adjusted in the accounts in reduction of expenditure—						
SUSPENSE—						
Deduct—Recoveries ...						—54,000
Total—Recoveries ...						—54,000

* This appears under "25, General Administration—F-District Administration".

64-B—CIVIL DEFENCE.	Detailed Account No.	Accounts, 1954-55.	Budget Estimate, 1955-56.	Revised Estimate, 1955-56.	Budget Estimate, 1956-57.
I. SUMMARY.		Rs.	Rs.	Rs.	Rs.
A—Air Raid Precautions		1,540	.....	.....	.....
F—Establishment in connection with Registration of Foreigners Act, 1939..	64-B (F)	72,222	76,570	70,000	74,970
G—Establishment in connection with examination of activities of Foreigners	64-B (G)	24,263	27,530	27,000	27,430
K—Motor Spirit Rationing Scheme		294	....	.....	.....
Total—Voted ..		98,319	1,04,100	97,000	1,02,400
Note.—The above estimates do not include the recoveries shown below which are adjusted in accounts in reduction of expenditure. The details of these recoveries are shown in Part III.					
F—Establishment in connection with Registration of Foreigner Act, 1939		—1,00,984	—76,570	—70,000	—74,970
G—Establishment in connection with Examination of Activities of Foreigners			—27,530	—27,000	—27,430
Net Total ..		—2,665	.....	.....	.....

DETAILED ACCOUNT No. 64-B—F. CIVIL DEFENCE. F—Establishment in connection with Registration of Foreigners Act, 1939.	Strength. 1955-56.	Strength. 1956-57.	Accounts, 1954-55.	Budget Estimate, 1955-56.	Revised Estimate, 1955-56.	Budget Estimate, 1956-57.
II—DETAILS.						
F-Establishment in connection with Registration of Foreigners Act, 1939.						
F-(1) Pay of Officers—						
Inspector (370—13—500)	1	1	5,716	5,820	5,050	5,480
F-(2) Pay of Establishment—						
Deputy and Sub-Inspectors (170—325)				16,000		16,320
Head Constables and Constables (45—75 + writers allowance of Rs. 15 P. M. to 3 H.C.S.)				19,580		19,530
Leave Salary				....		....
Total ..			33,562	35,580	31,370	35,850
F-(3) Allowances, Honoraria, etc.—						
Travelling allowance (fixed)				2,190		2,170
Travelling allowance (ordinary)				1,910		1,000
House rent and other allowances				3,250		3,210
Dearness allowance				18,060		18,060
Total ..			22,498	25,410	22,800	24,440
F-(4) Contingencies—						
Advertisement charges				100		100
Books and Periodicals				100		100
Rent, Rates and Taxes				3,960		4,000
Service Postage and telegrams				2,200		2,200
Clothing charges				1,000		1,000
Cost of forms, stationery, etc.				1,200		700
Telephone Charges				900		900
Miscellaneous office expenses				200		100
Purchase and repairs of furniture				100		100
Total ..			10,446	9,760	10,780	9,200
Total, Establishment in connection with Registration of Foreigners Act, 1939			72,222	76,570	70,000	74,970

DETAILED ACCOUNT No. 64-B.-G. CIVIL DEFENCE.	Strength. 1955-56.	Strength. 1956-57.	Accounts, 1954-55.	Budget Estimate, 1955-56.	Revised Estimate, 1955-56.	Budget Estimate, 1956-57.
			Rs.	Rs.	Rs.	Rs.
G—Establishment in connection with Examination of Activities of Foreigners.						
(a) BOMBAY CITY.						
G (a) 1-Pay of Establishment—						
Sub-Inspectors (170—245)	3	3		5,470		5,550
Head Constables (60—75 + special pay at Rs. 7 each) and Constables (45—55 + special pay at Rs. 3)	5	5		3,750		3,750
Total ...			7,672	9,220	8,600	,300
G (a) 2-Allowances, Honoraria, etc.—						
Travelling allowance (fixed)				500		50
Travelling allowance (ordinary)				500		500
House rent and other allowances				750		700
Dearness allowance				4,100		4,100
Total ...			4,986	5,850	6,000	5,800
G (a) 3-Contingencies—						
Rent, Rates, etc.				1,440		1,420
Service Postage				500		500
Stationery				100		50
Supplies and Services				220		210
Miscellaneous Office expenses				20		20
Total ...			1,580	2,280	2,400	2,200
Total—Bombay City ..			14,238	17,350	17,000	17,30
(b) MOFUSSIL ESTABLISHMENT.						
G (b) 1-Pay of Officers—						
Inspector			4,800	5,430	4,800	5,340
G (b) 2-Pay of Establishment— Sub-Inspector, Stenotypist and servant			1 137	360	1,125	370
G (b) 3-Allowances, Honoraria, etc.—						
Travelling Allowance (Ordinary)...				500		580
House rent and other allowances				890		840
Dearness allowance				1,260		1,260
Total ..			2,638	2,650	2,625	2,680
G (b) 4-Contingencies			1,450	1,740	1,450	1,740
Total—Mofussil Establishment ..			10,025	10,180	10,000	10,130
Total—Establishment in connection with examination of activities of Foreigners .. .. .. Voted ..			24,263	27,530	27,000	27,430
III—DETAILS OF RECOVERIES ADJUSTED IN ACCOUNTS IN REDUCTION OF EXPENDITURE—						
F—Establishment in connection with Registration of Foreigners Act, 1939.						
Amount recoverable from the Central Government				—76,570	—70,000	—74,970
G—Establishment in connection with Examination of Activities of Foreigners.						
Amount recoverable from the Central Government				—27,530	—27,000	—27,430
Total recovered '64 ? ...			—1,00,984	—1,04,100	—97,000	—1,02,400

CAPITAL ACCOUNTS OUTSIDE THE REVENUE ACCOUNTS 68-Construction of Irrigation Navigation Embankment and Drainage Works.	Detailed Account No.	Accounts, 1954–55.	Budget Estimate, 1955–56.	Revised Estimate, 1955–56.	** Budget Estimate, 1956–57.
I—SUMMARY.					
A—Irrigation Works.					
Productive.		Rs.	Rs.	Rs.	Rs.
I—Works	68-I	98,61,893	2,88,93,000	1,46,89,000	1,74,38,000
II—Establishment—					
A—Ordinary*		66,946	40,000	9,000	46,790
B—Special	68-II-B	17,05,808	20,41,400	14,92,000	17,02,600
C—Pensionary Charges†		251	1,04,000	75,000	1,08,990
III—Tools and Plant—					
A—Ordinary*		8,373	5,000	1,000	7,490
B—Special		36,543	1,68,200	1,43,000	82,530
IV—Charges in England—		42	.....	.....	.....
V—Suspense		9,86,731	61,07,000	.....	.....
Total—Productive ...		1,26,66,587	3,73,58,600	1,64,09,000	1,93,86,400
Unproductive.					
I—Works	68-I	4,38,13,680	7,48,36,000	7,00,00,000	9,02,87,430
II—Establishment—					
A—Ordinary*		42,78,693	1,01,83,400	54,14,000	4,44,030
B—Special	68-II-B	18,65,488	23,53,000	30,01,000	35,20,700
C—Pensionary Charges†		1,58,095	6,27,200	4,21,000	8,25,710
D—Secretariat Charges*		.....	1,11,500	52,000	29,690
E—Supervision Charges*		45,414	3,18,400	3,65,000	3,90,000
III—Tools and Plant—					
A—Ordinary*		5,35,171	12,73,700	8,67,000	3,39,300
B—Special		3,20,973	7,77,700	4,26,000	13,12,340
IV—Charges in England—Establishment*		2,676	6,400	4,000	4,400
V—Suspense		8,90,985	33,75,924	21,55,000	...
Total—Unproductive ...		5,19,11,175	9,38,63,224	8,27,05,000	9,71,53,600
Gross Total ...		6,45,77,762	13,12,21,824	9,91,14,000	11,65,40,000
Note.—The above estimates do not include the recoveries shown below which are adjusted in the accounts in reduction of expenditure. Details of these recoveries are shown in Part III.					
I—Works		—53,37,637	—3,05,96,200	—5,26,000	—2,00,00,000
V—Suspense		—13,86,794	—90,29,924	—12,65,000	.....
VI—Receipts and Recoveries on Capital Account		—31,70,188	—21,80,700	—27,22,000	.....
Net Total ...		5,46,83,143	8,94,15,000	9,46,01,000	9,65,40,000

*For the purposes of Appropriation Accounts these charges will be watched under the budget head "50-Civil Works".
†For the purposes of Appropriation Accounts these charges will be watched under the budget head "55-Superannuation etc.
**Details shown in the Second Five Year Plan Budget Book.

Item No.	DETAILED ACCOUNT No. 68-I. WORKS.	Estimated cost.	Expenditure to the end of 1955–56.	Accounts, 1954–55.	Budget Estimate, 1955–56.	Revised Estimate, 1955–56.	Budget Estimate, 1956–57.
				Rs.	Rs.	Rs.	Rs.
	PRODUCTIVE.						
	New Major Irrigation Works.	Rs.	Rs.	...			
1	Construction of Kadana Reservoir Project for Mahi Valley Scheme for the Panch Mahals and Kaira Districts	13,10,00,000					
2	Surveying and preparing plans and estimates for Kadana Reservoir Scheme for the Panch Mahals and Kaira Districts.						
3	Construction of Mulla River Project, District Ahmednagar	8,39,00,000					
	New Medium Irrigation Works.						
4	Construction of Hathmati Reservoir Scheme, Districts Sabarkantha and Ahmedabad	1,50,00,000	...	...			
	Works in Progress.						
	Tapi Construction Circle.						
5	Construction of the Kakrapara Weir and Canals on River Tapi near Surat ...	11,65,10,722	4,00,76,000				
	Central Circle.						
6	Extension of Shahada, Channel West Khandesh	15,07,000	11,30,562				
	Total Productive ...			98,61,893	2,88,93,000	1,46,89,000	
	UNPRODUCTIVE.						
	New Major Irrigation Works.						
7	Construction of Sabarmati Project, Ahmedabad and Mehsana District ...	13,12,00,000					
8	Construction of Narmada River Project Districts Baroda and Broach	25,00,00,000					
9	Construction of Banas Valley Project (Dantiwada Weir Scheme), Districts Banaskantha and Mehsana	7,37,00,000					
10	Construction of Vir Dam Project, Districts Poona, Sholapur and North Satara ...	4,61,00,000					
11	Construction of Khadakvasala Project, District Poona	11,82,00,000					
12	Construction of Girna River Project, District Nasik	8,08,00,000					
13	Ghataprabha Valley Development Scheme, Stage II: (a) Construction of storage dam at Hadalga on the Ghataprabha River; (b) Construction of Ghataprabha Left Bank Canal, Section II, miles 45 to 73	9,24,00,000					
14	Construction of Ukai Project, District Surat	54,60,00,000					
	New Medium Irrigation Works.						
15	Construction of storage Reservoir across the Saraswati in District Mehsana ...	1,50,00,000					
16	Construction of Shetrunji Project, District Amreli	1,20,00,000					
17	Construction of Shamlaji Project, Districts Kaira and Sabarkantha ...	1,00,00,000					
18	Construction of Gangapur Storage Project, Stage II, Districts Nasik and Ahmednagar	1,70,00,000					

* Shown in the Second Five Year Plan Budget Book.

Item No.	DETAILED ACCOUNT No. 68-I. WORKS.	Estimated cost.	Expenditure to the end of 1955-56.	Accounts, 1954-55.	Budget Estimate, 1955-56.	Revised Estimate, 1955-56.	* Budget Estimate, 1956-57.
	UNPRODUCTIVE.						
	New Medium Irrigation Works—contd.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.
19	Construction of Varna Project, Districts Kolhapur and South Satara.	1,60,00,000					
20	Construction of Kurnur Tank, District Sholapur.	2,60,00,000					
21	Construction of Storage Reservoir on Dharma River near Yemagalli, Taluka Hangal, District Dharwar.	80,00,000					
	New Minor Irrigation Works.						
22	Construction of an Irrigation tank at Vairag, near Ladola, Taluka Barsi, District Sholapur.	5,77,041					
23	Constructing an Irrigation tank at Tambve on Sarad Nalla, Taluka Phaltan, District North Satara.	10,44,430					
24	Construction of a Bandhara on Morna River at Dhawada near Gureghar in North Satara,	10,54,798					
25	Construction of a tank near Audhalion, Man River in North Satara District.	12,00,000					
26	Construction of a percolation tank between Khed Budruk and Lonand, District North Satara.	5,00,000					
27	Construction of a percolation tank at Dhumal Dara (Dhumelwadi) in North Satara District.	5,45,000					
28	Extension and Improvement of Jalampura Tank, District Kaira.	81,962					
29	Construction of an irrigation tank on Vadali River near Khadak Ozar, Taluka Chandor, District Nasik.	17,04,739					
30	Construction of Karwand Dam in Shirpur Taluka, District West Khandesh.	94,00,000					
31	Construction of new tube wells in the State of Bombay.	1,50,00,000					
32	Construction of a building for Soil Mechanical Laboratory at Baroda.	2,47,361					
	Works in Progress.						
	GUJARAT IRRIGATION CIRCLE.						
33	Constructing Mahi Canal, Stage I (Mahi Canal Construction Division).	4,24,66,729 (Revised cost likely to be Rs. 10 crores)	2,04,90,433				
34	Constructing the Meshwa Canal ...	42,47,149	39,42,473				
	DECCAN IRRIGATION CIRCLE.						
	Gangapur Storage Project.						
35	(a) Constructing a dam on Godavari River at Gangapur near Nasik Gangapur Storage Division.	2,57,16,678	2,46,72,000				
	(b) Constructing a bridge across Godavari River at Kolhe on Right Bank Diversion Road near Pimpalgaon Garudeshwar, (Gangapur Canals Division).	83,420					
	(c) Constructing Nasik Left Bank Canal (Gangapur Canals Division).	63,25,637	7,08,794				
	(d) Remodelling the existing Godavari Canals.	24,24,023	4,85,887				

* Shown in the Second Five Year Plan Budget Book.

Item No.	DETAILED ACCOUNT No. 68-I. WORKS	Estimated cost.	Expenditure to end of 1955-56.	Accounts, 1954-55.	Budget Estimate, 1955-56.	Revised Estimate, 1956-56.	Budget Estimate, 1956-57.
	UNPRODUCTIVE—*contd.*						
	Works in Progress—contd.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.
	CENTRAL CIRCLE.						
36	Completing the Irrigation Tank and Canal at Ranand, North Satara Division. ...	22,94,862	20,48,343				
	KARNATAK IRRIGATION CIRCLE.						
37	*Ghatprabha Valley Development Project.*						
	(*a*) (*i*) Construction of Ghataprabha Left Bank Canal from miles 0 to 44(1 to 32 miles and North Branch).	5,45,22,964	3,72,27,272				
	(*ii*) Construction of Ghataprabha Left Bank Canal from miles 33 to 44, Jamkhandi Branch.						
	CHIEF ENGINEER, KOYNA.						
38	*Radhanagari Hydro-Electric Scheme.*						
	Irrigation Part—						
	(*a*) Chief Engineer, Koyna ...	1,66,25,000	1,28,77,872				
	(*b*) Superintendent Engineer, Southern Circle.		7,32,000				
	DECCAN IRRIGATION CIRCLE.						
	Drainage works in progress.						
39	Constructing Udhal Drainage Scheme between outlet Nos. 9 and 13 of distributory 36 of Nira Left Bank Canal.	47,685					
40	Constructing drains of Gunewadi Development Scheme between distributory 29-30 of Nira Left Bank Canal.	2,04,328	92,921				
41	Constructing (Haturne Nala) C. V. No. 44, Development Scheme along boundary of S. P. III of Messrs. Walchandnagar Industries Limited. Factory area on distributory 45–46 of Nira Left Bank.	1,10,256	14,139				
42	Constructing Korhale Drainage Scheme between distributory 13–16 of Nira Left Bank Canal.	2,54,169					
43	Constructing C. V. No. 5-B, Nimbut Drainage Scheme between Distributory 2 and B of Nira Left Bank Canal.	45,578					
44	Constructing 9 drains in Malapur Drainage Scheme between distributory 10–11 of Pravara Left Bank Canal.	4,53,461	3,39,257				
45	Constructing drains 3 in A. C. Nala Drainage Scheme, Undirgaon on Northern Branch of Pravara Left Bank Canal outside factory area of Messrs. Belapur Sugar Company).	1,76,570	76,597				
46	Construction of Mula Mutha Vadgaon Drainage Scheme relating to Factory area on distributory 3 of Northern Branch of Pravara Left Bank Canal.	1,14,649	75,783				
47	Constructing 5 drains on Kolhar Bhaga Walipur Drainage Scheme between distributory 3 and W. C. 21 of Pravara Left Bank Canal.	2,63,776	24,955				
48	Constructing drains 1 to 8, Takali Brahmangaon Drainage Scheme between distributory 7 of Godavari Left Bank Canal.	6,16,750	3,93,623				

* Shown in the Second Five Year Plan Budget Book.

Item No.	DETAILED ACCOUNT No. 68-I. WORKS	Estimated cost.	Expenditure to end of 1956-57.	Accounts, 1954-55.	Budget Estimate 1955-56.	Revised Estimate 1955-56.	* Budget Estimate 1956-57.
	UNPRODUCTIVE—*contd.*						
	Works in Progress—contd.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.
	DECCAN IRRIGATION CIRCLE—*contd.*						
	Drainage Works in Progress—contd.						
49	Construction of Drains 1 to 6 of Chalkewadi Drainage Scheme beteeen distributary 16 and W. C. 36 of Godavari Right Bank Canal.	2,89,871	96,212				
50	Construction of distributory 3 Drainage Scheme on Girna Canal.	91,843	22,434				
51	Construction of Drainage Scheme beteeen Harrison Branch and C. V. No. 30 (Kokamthanand Jeur) Drainage Scheme.	3,51,615					
52	Construction of Drains 1 and 3 of Chas Drainage Scheme between distributory 1 and 2 of Godavari Right Bank Canal.	75,907	6,691				
53	Construction of Drainage Scheme between W. C. 25 and D/1 (Pohegaon) on Godavari Right Bank Canal.	68,056					
	Works under the loan of Rs. 4.87 crores.						
54	Constructing a bandhara across Pushpavati River at Netwad, taluka Junnar, district Poona.	10,09,000 (Under revision.)	2,42,599				
55	Constructing Mosam River Weir Scheme, taluka Baglan, district Nasik.	57,25,868	16,26,721				
56	Ghod River Weir Scheme, district Ahmednagar—						
	(*a*) Ghod Weir	1,19,69,468	21,06,798				
	(*b*) Ghod Left Bank Canal ...	1,54,61,164	12,29,233				
	Scarcity works financed from the loan of Rs. 111.3 lakhs and State Funds and continued under the loan of Rs. one crore.						
57	Constructing Sukhi Nalla Tank and Bandhara, district Nasik.	7,18,016	6,52,431				
58	Remodelling Palkhed Canal, district Nasik	2,65,631	2,10,387				
59	Constructing Irrigation Tank at Gurao Pimpri, taluka Karjat, district Ahmednagar.	11,49,573	7,33,033				
60	Constructing an Irrigation Tank at Durgaon, district Ahmednagar.	7,76,062	5,50,878				
61	Constructing an Irrigation Tank at Kolgaon, district Ahmednagar.	13,13,363	10,36,077				
62	Constructing an Irrigation Tank at Tarangwadi, district Poona.	4,28,935	2,56,176				
63	Constructing an Irrigation Tank at Khamgaon, district Poona.	4,54,921	2,97,204				
	Works financed from State Funds—						
64	Constructing Girna Right Bank Canal, miles 0 to 5, district Nasik.	10,81,449	2,95,510				
65	Diversion of Galoti Nala into Zadi Tank, district Nasilk.	80,909					
66	Constructing distributary No. 65-A on Nira Right Bank Canal.	1,09,345					
	Minor Irrigation Works under the Loan of Rs. 30 lakhs.						
67	Completion of Minor Irrigation Works under the loan of Rs. 30 lakhs.	3,18,371	66,334				

* Shown in the Second Five Year Plan Budget Book.

Item No.	DETAILED ACCOUNT No. 68.I. WORKS.	Estimated cost.	Expenditure to end of 1955-56.	Accounts, 1954-55.	Budget Estimate, 1955-56.	Revised Estimate, 1955-56.	Budget Estimate, 1956-57.
		Rs.	Rs.	Rs.	Rs.	Rs.	Rs.
	UNPRODUCTIVE—*contd.*						
	Works in Progress—contd.						
	KARNATAK IRRIGATION CIRCLE.						
	Works from the State Funds.						
68	Improvements to Dharma Canal, Taluka Hungal, District Dharwar.	2,07,642	48,652				
	Works from the Loan Programme of Rs. 4·87 crores.						
69	Improvements to tank in survey No. 198 at Ganjigatti, Taluka Kalghatgi, District Dharwar.	7,22,013	53,173				
70	Improvements to tank in Survey No. 202 at Hommardi, Taluka Haveri, District Dharwar.	8,23,063	1,04,000				
71	Constructing a new tank at Benchi, Taluka Dharwar, District Dharwar.	2,49,804	6,214				
72	Constructing a new tank at Arwatgi, Taluka Dharwar, District Dharwar.	3,25,061	1,74,857				
73	Constructing a bandhara at Kalloli, Taluka Gokak, District Belgaum.	2,75,830	1,20,218				
	Minor Irrigation Works under the loan of Rs. 30 lakhs—						
74	Completion of minor irrigation works under the loan of Rs. 30 lakhs.						
	GUJARAT IRRIGATION CIRCLE.						
	Works from the State Funds.						
75	Constructing eight months canal ex-river Sabarmati near Fatewadi (i.e., Nani Fatewadi Canal) District Ahmedabad.	9,93,000 (Under revision)	10,79,398				
76	Vijapur Tube Wells Scheme—Old and New Tube Wells Scheme.	15,00,000 (Under revision)	15,13,094				
77	Constructing Samudra tank along R. D. 17,000 Left side of Kazipura branch Canal (Ahmedabad Irrigation Division).	1,22,820	58,297				
78	Constructing Foiwala tank along right side of Kazipura branch canal from R. D. 25,300 to 28,300 (Ahmedabad Irrigation Division).	1,04,223	50,224				
79	Liming out Hathmati canal mile 1/6 to 3/0 and 9/0 to 10/0 (Part length of the canal (Ahmedabad Irrigation Division).	3,53,992 (Under revision)					
	Works under the loan programme of Rs. 4·87 crores.						
80	Constructing Moti Fatewadi Canal Scheme Ex-Sabarmati river.	48,00,000 (Under revision)	10,45,481				
81	Harnav River Scheme in Khedbrahma Taluka, District Sabarkantha.	31,80,000	48,595				
82	Constructing tank at Karol, District Sabarkantha.	5,01,000	1,48,919				
83	Bandhara across Heran river, District Baroda.	9,15,400 (Under revision)	2,59,460				
84	Karad Tank Scheme in Kalol Taluka, District Panchmahals.	65,16,350	7,477				
85	Patandungri Tank Scheme in Dohad Taluka, District Panchmahals.	52,63,111	15,28,429				

* Shown in the Second Five-Year Plan Budget Book.

Item No.	DETAILED ACCOUNT No. 68-I. Works.	Estimated cost.	Expenditure to end of 1955-56.	Accounts, 1954-55.	Budget Estimate, 1955-56.	Revised Estimate, 1955-56.	Budget Estimate, 1956-57.
		Rs.	Rs.		Rs.		Rs.
	UNPRODUCTIVE—*contd.*						
	Works in Progress—contd.						
	Works financed from 40 lakhs loan programme.						
86	Extension and Improvement to Jojwa and Wadhwana Irrigation System.	7,52,500	4,79,372				
87	Extension and Improvement to Bokh Reservoir.	54,995	49,408				
88	Improvements to Irrigation tank at Wardhari, District Panch Mahals.	1,75,000	1,22,952				
	Works under the loan programme of Rs. 210 lakhs.						
89	Construction of Tube Wells in North Gujarat.	2,23,14,068	92,73,048				
	Works under the loan programme of Rs. 111·3 lakhs and continued under the additional loan of Rs. 1 crore.						
90	Extension and Improvement to Choda Feeder.	13,12,388	2,63,744				
	Works executed under loan of Rs. 30 lakhs.						
91	Constructing channels from Bhujwa Channel in Zinzwa and Dolpur Limits.	25,056	5,254				
	NORTH GUJARAT CIRCLE.						
	Works under the loan programme of Rs. 40 lakhs.						
92	Constructing feeder channel from Ghoda Gutter to Motisar Tank at Kumarkhan, District Ahmedabad.	40,982	32,171				
93	Constructing new bund between Utalia and Saragwad in Dhandhuka Taluka, District Ahmedabad.	24,640	18,894				
94	Constructing an Irrigation Tank at Mandal, Taluka Viramgam, District Ahmedabad.	16,160	15,521				
95	Converting Rajguru Tank into Irrigation Tank at Dumana, Taluka Viramgam, District Ahmedabad.	17,750	16,903				
96	Constructing a new bund at Ogan, Taluka Viramgam, District Ahmedabad.	49,716	31,272				
97	Constructing Shingoda River Project near Ghantvad, District Amreli.	10,68,074 (Under revision)	1,47,796				
98	Constructing Hajiradhar canal from Dhamel Tank in Damnagar Taluka, District Amreli.	32,593	25,936				
99	Constructing Innundation canal in Radhanpur (Gochnath Bund).	6,14,336	2,43,876				
	SOUTHERN CIRCLE.						
	Works from the State Funds.						
100	Construction of Weir on Malaprabha river at Kolchi near Ramdurg.	42,95,351	18,97,619 (Exclusive of premerger expenditure of Rs. 7·58 lakhs).				
101	Constructing a bundhara at Rajapur on Yerla river, Taluka Tasgaon, District South Satara.	12,00,000					
102	Constructing a percolation tank at Kille-Rampur, District South Satara.	1,23,400					

*Shown in the Second Five Year Plan Budget Book.

Item No.	DETAILED ACCOUNT No. 68-I. Works.	Estimated cost.	Expenditure to end of 1955-56.	Accounts, 1954-55.	Budget Estimate, 1955-56.	Revised Estimate, 1955-56.	* Budget Estimate, 1956-57.
	UNPRODUCTIVE—*contd.*						
	Works in Progress—contd.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.
	SOUTHERN CIRCLE—*contd.*						
	Works under the loan programme of Rs. 4·87 crores.						
103	Constructing a road-*cum*-banadhara at Ladhanpur, Taluka Chikodi, District Belgaum.	3,65,000	1,66,205				
104	Constructing an Irrigation tank at Areshankar, Taluka Bagewadi, District Bijapur.	20,76,539	6,49,104				
105	Constructing an Irrigation tank at Kalaskop, Taluka Bagalkot, District Bijapur.	19,78,749	5,19,824				
106	Constructing an Irrigation tank at Ramanhalli, Taluka Sindgi, District Bijapur.	45,33,997	11,96,863				
107	Remodelling and Extension of Krishna Canal.	85,88,671	3,03,671				
	CENTRAL CIRCLE.						
	Works under the loan programme of Rs. 4·87 crores.						
108	Construction of bandhara on Tarali river, District North Satara.	13,07,400	2,87,983				
109	Construction of a bandhara on Urmedi river, District North Satara.	11,34,500	2,50,219				
110	Percolation tank at Bori, Peta Khandala, District North Satara.	1,60,000	1,25,525				
111	Constructing an Irrigation tank at Budhiyal, Taluka Sangoda, District Sholapur.	65,14,146	11,31,535				
	Scrcity works financed from the loan of Rs. 111·3 lakhs and State Funds and continued under the loan of Rs. 1 crore.						
112	Daruj tank, District North Satar ...	11,92,386	3,97,320				
113	Constructing a bandhara across river Titur near Nagar-Deola, District East Khandesh.	6,01,000	4,70,636				
114	Widening and Extension of Jamda Right and Left Bank Canal, District East Khandesh.	10,79,475	9,71,176				
115	Constructing a bandhara and its channel on river Burai near Chimthana, District West Khandesh.	4,56,487	4,25,810				
116	Constructing a bandhara and channel on River Susari, Taluka Shahada, District West Khandesh.	4,04,908	1,38,802				
117	Constructing Valhale tank, District East Khandesh.	8,63,220	7,60,152				
118	Completing the half finished tank at Mangi, District Sholapur.	37,99,308	15,76,936				
119	Constructing an Irrigation Tank an Sapatna, District Sholapur.	10,18,335	6,12,256				
120	Constructing an Irrigation tank at Chinchola, Taluka Sangola, District Sholapur.	11,86,000	7,22,653				
121	Constructing an earthern dam at Purmepada, District West Khandesh.	37,41,425	24,45,412				
122	Constructing a new channel from Botawad Bandhara to Padwad on L. P. R., District West Khandesh.	1,61,243	1,28,256				
123	Constructing old Kapadne channel (Extension of abandoned channel on L. P. R. Works, District West Khandesh).	1,67,081	1,06,428				

* Shown in the Second Five Year Plan Budget Book.

Item No.	DETAIL ACCOUNT No. 68-I. Works.	Estimated cost.	Expenditure to end of 1955-56.	Accounts, 1954-55.	Budget Estimate, 1955-56.	Revised Estimate, 1955-56.	Budget Estimate, 1956-57.
	UNPRODUCTIVE—*contd.*						
	Works in Progress—Con'd.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.
	CENTRAL CIRCLE—*contd.*						
	Works financed from the State Funds.						
124	Collecting survey data for survey work of drilling tube wells in the East Khandesh.	2,420	303				
125	Constructing a bandhara and channel across river Panzara near Sayyednagar, District West Khandesh.	40,91,423 (Under revision)	18,31,993				
	SOUTH GUJARAT CIRCLE.						
	Works under the loan programme of Rs. 4·87 crores.						
126	Raising Doswada Dam by 5' and remodelling extension of canal system in Songadh Taluka, District Surat.	4,25,000 (Under revision)	2,07,132				
127	Constructing a weir on Ver river and Left Bank Canal system near village Goddha in Mandvi Taluka, District Surat.	6,00,350	1,74,769				
	Works under the loan of Rs. 40 lakhs loan programme.						
128	Thakore-Talwadi Khar Land Scheme, Taluka Jembusar, District Broach.	1,31,000	22				
129	Constructing Mokhadi bandhara, District Broach.	3,41,744	54,000				
130	Constructing Right Bank Canal system of Tichakiya Weir, District Surat.	6,99,300 (Under revision)	5,05,360				
	Works under the loan programme of Rs. 30 lakhs.						
131	Reconditioning tank at Bharan, District Broach.	2,16,076	57,393				
132	Minor Works under repairs						
	Works under the loan programme of Rs. 50·38 lakhs.						
133	Lump sum provision for works taken up from the Government of India Loan of Rs. 50.38 lakhs.	50,38,00					
	WORKS IN PROGRESS TRANSFERRED FROM "18" TO "68".						
	Superintending Engineer, Deccan Irrigation Circle.						
134	Constructing a percolation tank at Supa, Taluka Parner.	2,46,275	2,04,018				
135	Constructing a percolation tank at Bhavadi.	1,16,028	96,310				
136	Constructing an Irrigation tank at Gunjale.	3,06,588	2,46,594				

*Shown in the Second Five Year Plan Budget Book.

Item No.	DETAILED ACCOUNT No. 68-I. Works.	Estimated cost.	Expenditure to end of 1955 56.	Accounts, 1954-55.	Budget Estimate, 1955-56.	Revised Estimate, 1955-56.	* Budget Estimate, 1956-57.
	UNPRODUCTIVE—*contd.*						
	Works in Progress—contd.						
		Rs.	Rs.	Rs.	Rs.	Rs.	Rs.
	Superintending Engineer, Deccan Irrigation Circle—contd.						
137	Constructing an Irrigation Tank at Gunodi...	15,88,787	12,42,064				
138	Constructing an Irrigation Tank at Bahirobawadi.	7,15,975	5,47,036				
139	Constructing a Tank at Pisarve ...	5,63,286	3,64,171				
140	Constructing a Tank at Bhandgaon ...	2,65,876	1,56,997				
141	Constructing a Tank at Nimgaon Bhogi ...	4,40,000	2,49,846				
142	Construction of Victoria Tank at Warwand.	19,78,489	16,539				
143	Constructing an earthern dam across the Banganga River near Kurawali Road.	13,42,500	11,16,126				
144	Constructing a percolation Tank at Mirdhe .	1,65,940	1,44,896				
145	Construction of a percolation Tank at Girvi, taluka Malsiras, district Sholapur.	1,64,909					
146	Constructing a masonry bandhara at Mirgaon, taluka Sinnar.	56,567	3,574				
	Superintending Engineer, Bombay Circle.						
147	Bandharas in Patalganga Valley, Kolaba Division.	55,600 (under revision).	33,799				
148	Construction of Varrang Channel at three places across Patel ganga River, near Khopoli.	99,717	76,395				
	Central Circle.						
149	Constructing an Irrigation Tank at Madan wadi, taluka Indapur, district Poona. Extension of Right Bank Canal Miles 3/0 to 5/4 (Poona Division).	9,85,859 (estimate is under revision).	10,83,605				
150	Constructing an Irrigation Tank at Palas deo, Taluka Indapur, District Poona. Improvement to Waste Weir Channeland Repairate Heartings.	8,64,433	7,70,098				
151	Sangwi Tank	4,93,544	4,68,975				
152	Parewadi Tank	8,07,845	8,30,319				
153	Constructing a Bandhara at Kinhai Village near Ambavda.	Revised. 73,384	46,689				

*Shown in the Second Five Year Plan Budget Book.

Item No.	DETAILED ACCOUNT No. 68-I Works.	Estimated cost.	Expenditure to end of 1955-56.	Accounts, 1954-55.	Budget Estimate, 1955-56.	Revised Estimate, 1955-56.	Budget Estimate, 1956-57.
		Rs.	Rs.	Rs.	Rs.	Rs.	Rs.
	UNPRODUCTIVE—*contd.*						
	Works in Progress—contd.						
	Superintending Engineer, North Gujarath Circle.						
	Ahmedabad Irrigation Division.						
154	Constructing an irrigation bund at Vithalpur, Taluka Viramgam, District Ahmedabad.	2,38,817	43,388				
155	Constructing an irrigation bund at Tret, Taluka Viramgam, District Ahmedabad.	1,23,422	1,02,169				
156	Constructing an irrigation bund at Kointia, Taluka Viramgam, District Ahmedabad.	58,500	50,553				
157	Constructing an irrigation bund at Dhakadi, Taluka Viramgam, District Ahmedabad.	45,178	3,172				
	Kaira Division.						
158	Constructing a reclamation bund near Dhuvaran and Kalamsar.	1,12,200	52,647				
159	Improvement to Bhamaria Tank, Taluka Balasinor.	2,50,349					
	Amreli Division.						
160	Construction of Minor Irrigation Tank at Rupavati river at Devala, Taluka Dhari.	1,57,000					
161	Constructing a Bundhara on Mesani river near Dhargani village, Taluka Dhari.	39,400					
	Superintending Engineer, Karnatak Irrigation Circle.						
162	Constructing a feeder from Survey No. 166 of Balambod (near Kal Katil tank to tank) in Survey No. 5 at Verapur, Taluka Hangal (Dharwar Irrigation Division).	23,845					
163	Construction of barage type weirs at Kochri and Gotur on Hiranyakeshi River.	2,11,532	1,11,964				
	Superintending Engineer, Gujarat Irrigation Circle.						
164	Constructing a store and puggy quarters at Javla (Baroda Irrigation Division).	30,320					
165	Restoration of Dhanora Irrigation Tank (Baroda Irrigation Division).	4,80,000	4,58,644				
166	Restoration of Manopura Irrigation Tank	3,95,270	3,73,305				
	Superintending Engineer, South Gujarat Circle.						
167	Construction of Bandhara across Amravati River near Dajipura, Broach District.	8,82 894					

* Shown in the Second Five-Year Plan Budget Book.

Item No.	DETAILED ACCOUNT No. 68-I. Works.	Estimated cost.	Expenditure to end of 1955-56.	Accounts, 1954-55.	Budget Estimate, 1955-56.	Revised Estimate, 1955-56.	* Budget Estimate, 1956-57.
		Rs.	Rs.	Rs.	Rs.	Rs.	Rs.
	UNPRODUCTIVE—*concld.*						
	Works in Progress—concld.						
	Superintending Engineer, North Gujarat Circle.						
168	Improvements to Mota Kund tank, Taluka Viramgam.	27,630	20,052				
169	Raising the height of the dam and waste weir of Mathi Khadi tank in Thamanda Taluka.	1,42,090	1,03,287				
	Superintending Engineer, Gujarat Irrigation Circle.						
170	Providing Rock to drain pitching etc. to bend of Wadala Irrigation tank in Savli Taluka (Baroda Irrigation Division).	65,481	10,000				
	Superintending Engineer, Southern Circle.						
171	Improvements to irrigation tank works at Savnur (Dharwar Division.)	71,807					
172	Reclamation bund at Kalamsar and Dhuran.	1,42,998	51,475				
	Superintending Engineer, North Gujarat Circle.						
173	Making arrangements for equitable distribution of Bhadar River water between Northern and Southern Branches as per agreements between Bombay and Saurashtra Government.	12,37,850	11,35,234				
174	Constructing Jalisana Drain, Taluka Viramgam, District Ahmedabad.	85,138	1,23,779				
175	Constructing a drain Channel for removing water logged area from the Kyari lands of Samarkha and Lambavel Village, Taluka Anand, District Kaira.	61,134	846				
176	Constructing Dalod Mandal Drain, Taluka Viramgam, District Ahmedabad.	2,43,119	2,03,627				
177	Prevention of erosion at Kapurpur Village, Taluka Nadiad.	39,846	5,703				
178	Proposed original and special repairs to Jalason-Finav-Kanitar-Syarana Kodra—Motiporu drain taluka Cambay in charge of Revenue Department.	23,529 (O.W. 4,830). (S.R. 18,699).	6,784				
	Superintending Engineer, South Gujarat Circle.						
179	Constructing a submerged repelling groyne on the Left Bank of Tapti River at Surat (Surat) Division.	6,04,740	5,49,981				
180	Construction of a small Wooden groyne on the Left Bank of the River Tapti near Collector's Bungalow at Surat (Surat Division.)	45,500					
	Total—Unproductive ...			4,38,13,680	7,48,36,000	7,00,00,000	

* Shown in the Second Five-Year Plan Budget Book.

DETAILED ACCOUNT No. 68-II-B. Establishment (Special).	Strength. 1955–56.	Strength. 1956–51	Accounts 1954–55.	Budget Estimate, 1955–56.	Revised Estimate, 1955–56.	Budget Estimate, 1956–57.
			Rs.	Rs.	Rs.	Rs.
SUMMARY.						
Tapi Construction Circle	...	...	17,05,808	20,41,400	... 14,92,000	
Total—(i) Productive ...			17,05,808	20,41,400	14,92,000	
(ii) Unproductive.						
Deccan Irrigation Circle				8,14,900	9,90,700	
Karnatak Irrigation Circle				5,47,000	5,99,200	
Southern Circle				1,38,700	2,59,400	
Central Circle				2,61,100	2,58,400	
South Gujarat Circle				37,500	38,400	
Gujarat Irrigation Circle				5,46,600	8,46,700	
North Gujarat Circle				6,600	6,700	
Executive Engineer Irrigation Project Division (Central).				.....	1,500	
Total—(ii) Unproductive...			18,65,488	23,53,000	30,01,000	
DETAILS.						
(i) Productive.						
Tapi Construction Circle.						
(a) Pay of Officers	35	37		2,02,000		
Total ...				2,02,000		
(b) Pay of Establishment—Temporary Establishment	553	786		8,94,838		
Total ...				8,94,838		
(c) *Allowances, Honoraria, etc.*—						
Travelling Allowances				1,31,000		
Dearness Allowance				4,80,000		
House Rent and Other Allowances ...				24,000		
Total ...				6,35,000		
(a) *Contingencies*				1,15,000		
Total ...				1,15,000		
Central Water and Power Commission direction Charges.				1,83,000		
Add—Expenditure transferred from "40-Agriculture."				11,562		
Total—Tapi Construction Circle ...			17,05,808	20,41,400	14,92,000	

* Shown in the Second Five Year Plan Budget Book.

DETAILED ACCOUNT No. 68-II-B. UNPRODUCTIVE. Establishment (Special)—contd.	Strength. 1955-56	Strength. 1956-57	Accounts, 1954-55.	Budget, Estimate, 1955-56.	Revised Estimate, 1955-56.	* Budget, Estimate, 1956-57.
			Rs.	Rs.	Rs.	Rs.
(II) UNPRODUCTIVE.						
Deccan Irrigation Circle.						
(a) Pay of Officers—						
Temporary Deputy Engineers	28	29		99,600		
Total ...				99,600		
(b) Pay of Establishment—						
Temporary Establishment	470	456		3,61,700		
Total ...				3,61,700		
(c) Allowances, Honoraria, etc.—						
Dearness Allowance				2,20,000		
Travelling Allowance (Fixed)— ...				4,400		
Travelling Allowance (Ordinary) ...				80,000		
House Rent and Other Allowances ...				9,200		
Total ...				3,13,000		
(d) Contingencies—				40,000		
Total ...				40,000		
Total—Deccan Irrigation Circle ...				8,14,900	9,90,700	
Karnatak Irrigation Circle.						
(a) Pay of Officers—	19	21		72,000		
Total—Voted						
(b) Pay of Establishment—						
Permanent Establishment	4	4		1,600		
Temporary Establishment	298	356		2,66,700		
Total—Voted ...				2,68,300		
(c) Allowances, Honoraria, etc.—						
Travelling Allowance (Fixed)				11,400		
Travelling Allowances (Ordinary) ...				23,100		
House Rent and Other Allowances ...				10,000		
Dearness Allowance				1,42,800		
Total ...				1,87,300		
(d) Contingencies—						
Non-Contract contingencies				20,000		
Total ...				20,000		
Total—Karnatak Irrigation Circle ...				5,47,000	5,99,200	

* Shown in the Second Five Year Plan Budget Book.

DETAILED ACCOUNT No. 68-II-B. UNPRODUCTIVE. Establishment (Special)—contd.	Strength. 1955-56.	Strength. 1956-57.	Accounts, 1954-55.	Budget Estimate, 1955-56.	Revised Estimate, 1955-56.	* Budget Estimate, 1956-57.
			Rs.	Rs.	Rs.	Rs.
Southern Circle.						
(a) Pay of Officers—						
Temporary Deputy Engineers ...	6	8		19,000		
Total ...				19,000		
(b) Pay of Establishment—						
Temporary Establishment ...	97	138		80,000		
Total ...				80,000		
(c) Allowances, Honoraria, etc.—						
Travelling allowances (ordinary) ...				6,500		
Dearness allowance ...				28,400		
House-rent and other allowances ...				800		
Total ...				35,790		
(d) Contingencies				4,000		
Total ...				4,000		
Total—Southern Circle ...				1,38,700	2,59,400	

* Shown in the Second Five-Year Plan Budget Book.

DETAILED ACCOUNT No. 68-II-B. Establishment (Special)—contd.	Strength. 1955-56	Strength. 1956-57	Accounts, 1954-55.	Budget Estimate, 1955-56.	Revised Estimate, 1955-56.	Budget Estimate, 1956-57.
			Rs.	Rs.	Rs.	Rs.
Central Circle.						
(a) Pay of Officers	6	6		21,500		
Total ...				21,500		
(b) Pay of Establishment—						
Temporary Establishment	141	145		1,38,000		
Total ...				1,38,000		
(c) Allowances, Honoraria etc.—						
Travelling Allowance				20,000		
Dearness Allowance				17,200		
House Rent and Other Allowances ...				400		
(d) Contingencies				4,000		
Total ...				4,000		
Total—Central Circle ...				2,61,100	2,58,400	
South Gujarat Circle.						
(a) Pay of Officers	1	1		2,800		
Total ...				2,800		
(b) Pay of Establishment—						
Temporary Establishment	28	28		18,000		
Total ...				18,000		
(c) Allowances, Honoraria, etc—						
Travelling Allowance (Ordinary) ...				5,000		
Dearness Allowance				10,000		
House Rent and Other Allowances ...				200		
Total ...				15,200		
(d) Contingencies				1,500		
Total ...				1,500		
Total—South Gujarat Circle ...				37,500	38,400	

* Shown in the Second Five Year Plan Budget Book.

DETAILED ACCOUNT No. 68-II-B. Establishment Special Unproductive—concld.	Strength. 1955-56	Strength. 1956-57	Accounts, 1954-55.	Budget Estimate, 1955-56.	Revised Estimate, 1955-56.	* Budget Estimate, 1956-57.
Gujarat Irrigation Circle.			Rs.	Rs.	Rs.	Rs.
(a) *Pay of Officers*	17	26		54,100		
Total ...				54,100		
(b) Pay of Establishment—						
Temporary Establishment	188	694		2,36,300		
Total ...				2,36,300		
(c) Allowances, Honoraria, etc.—						
Travelling Allowance				70,000		
Dearness Allowance				1,32,200		
House Rent and other Allowances ...				19,000		
Total ...				2,21,200		
(d) Contingencies				35,000		
Total ...				35,000		
Total—Gujarat Irrigation Circle				5,46,600	8,46,700	
Executive Engineer, Irrigation Project Division (Central).						
(a) Pay of Establishment—						
Temporary Establishment		12	.....	.....		
Total ...	...	...	.....	.....		
(b) Allowances, Honoraria, etc.—						
Travelling Allowance			.....	.....		
Total ...			.....	.....		
Total—Executive Engineer, Irrigation Project Division (Central).			.....	.....	1,500	

* Shown in the Second Five Year Plan Budget Book.

DETAILED ACCOUNT No. 68-V.	Accounts, 1954-55.	Budget Estimate, 1955-56.	Revised Estimate, 1955-56.	Budget Estimate, 1956-57.
III—DETAILS OF RECOVERIES ADJUSTED IN ACCOUNTS REDUCTION OF EXPENDITURE.	Rs.	Rs.	Rs.	Rs.
I. Works—				
Cost of Works financed from the Funds For Development Scheme.	—50,00,000	—3,00,00,000	.....	.....
Cost of Works financed from the State Sugar Cane Cess Fund ...	—3,37,637	—5,96,200	—5,26,000	—2,00,00,000
V. Suspense—				
Credits	—13,86,794	—90,29,924	—12,65,000	.....
VI. Receipts and recoveries—				
On Capital Accounts	—31,70,188	—21,80,700	—27,22,000	.....
Total—Recoveries "68" ...	—98,94,619	—4,18,06,824	—45,13,000	—2,00,00,000

CIVIL ADMINISTRATION. CAPITAL ACCOUNTS OUTSIDE THE REVENUE ACCOUNT. 70, Capital Outlay on Improvement of Public Health.	Accounts, 1954–55.	Budget Estimate, 1955–56.	Revised Estimate, 1955–56.	Budget Estimate, 1956–57.
	Rs.	Rs.	Rs.	Rs.
1-Kirkee Water Works—(Poona District)	71,638	32,600	20,000	.....
2-Sholapur Development Scheme—(Sholapur District)	3,709	1,16,500	1,05,000	72,000
3-Poona Cantonment Water Works—(Poona District)	4,50,020	7,04,100	5,91,000	2,21,000
4-Yeravda Colony Drainage Scheme—(Poona District)	—15,076	.....	—1,000	.....
5-Pipe Line from the Hotgi Tank to Sholapur—(Sholapur District)	—6,168	.....	.....	.....
6-Miraj Water Supply Scheme—(South Satara District)	18,620	10,600	18,000	12,600
7-Kundgol Water Supply Scheme—(Dharwar District)	—4,376	19,400	17,000	.....
8-Kolhapur Water Supply Scheme—(Kolhapur District)	1,15,524	2,66,800	74,000	2,85,000
9-Godhra Water Supply Scheme—(Panchmahals District)	3,03,847	2,56,000	2,76,000	1,57,000
10-Neersagar Water Supply Scheme for Dharwar and Hubli—(Dharwar District) ...	29,53,004	18,80,600	31,25,000	7,41,000
11-Piped Water Supply for Kalyan and Dombivli—(Thana District)	1,87,055	12,800	12,000	57,000
12-Nasik Distillery Water Works—(Nasik District)	3,34,180	3,84,000	2,65,000	3,65,000
13-Construction of 3 wells 50′ in diamater below Ekruk Tank Dam at Sholapur (Sholapur District).	1,762	.....	.....	.....
14-Water Supply to the Developing Areas along Poona-Alandi Road—(Poona District)	23,133	.....	.....	.....
15-Piped Water Supply for Greater Poona from Khadakwasla—(Poona District) ...	5,13,064	7,86,900	46,000	11,900
16-Ambernath Water Supply Sub-Division (Thana District)	20,345	.....	24,000	.....
17-Poona Water Works (Poona District)	40,158	.....	—8,000	.....
18-Mahabaleshwar Drainage Scheme—Stage I (North Satara District)	81,432	25,600	23,000	.....
19-Baroda Flood Control Scheme (Baroda District)	3,24,174	17,93,000	17,93,000	9,30,500
20-Water Supply Scheme for Borivli, Kandivli and Malad (Thana District) ...	.....	4,72,000	2,30,000	12,30,400
21-Providing and erecting an electrically driven pumping set for Raw Water Pumping Station at Poona (Poona District)	.....	80,600	79,000	67,000
22-Rakshop Water Supply Scheme for Belgaum (Belgaum District)	.....	5,90,000	.....	10,00,000
23-Surveying and taking trial pits and bores etc. for Panchagani Water Supply Scheme (North Satara District)	7,530	.....	5,000	.....

CIVIL ADMISTRATION. CAPITAL ACCOUNTS OUTSIDE THE REVENUE 70, Capital Outlay on Improvement of Public Health	Accounts 1954-55.	Budget Estimate 1955-56.	Revised Estimate 1955-56.	Budget Estimate 1956-57.
	Rs.	Rs.	Rs.	Rs.
24-Improvements to Water Supply Distribution at Badlapur (District Thana) ...				63,000
25-Construction of a Masonry Weir across the Bhogwati River				1,40,000
26-Water Supply to ten villages of Kharvai, Juwati, etc. (Badlapur)				1,13,000
27-Improvements to Phaltan Water Works Stage II				2,61,900
28-Acquisition of land for the work of construction of staff quarters, etc., at Bund Bridge Pumping Station, Poona.				12,700
29-Water Supply to Warashia Camp Colony—Laying 12 inches and 9 inches dia. main for Warashia Camp Colony.				2,000
30-Improvements to Chhota Udepur Water Works				10,000
31-Kawant Water Supply				1,000
32-Improvements to Jamkhandi Water Works				1,35,000
33-Improvements to Sawantwadi Water Supply				18,000
34-Improvements to Akalkot Water Works				23,000
35-Water Supply to Wanlesewadi T. B. Sanatorium, Miraj				20,000
36-Extension to Distribution system of Kurundwad Water Works				1,000
37-Provision for Tools and Plant				1,05,000
Grand Total—"70" Voted ...	54,23,575	68,81,000	67,03,000	60,56,000*

*Details have been shown in a separate publication.

DETAILED ACCOUNT No. 70-1. 1—Kirkee Water Works.	Accounts, 1954-55.	Budget Estimate, 1955-56.	Revised Estimate, 1955-56.	Budget Estimate, 1956-57.
	Rs.	Rs.	Rs.	Rs.
1—Kirkee Water Works.				
(1) Improvements to Kirkee Water Supply Distribution System—Water Supply to Aundh Road, Kirkee—				
(a) Works outlay		25,300		
(b) Secretariat charges		300		
(c) Tools and Plant charges		600		
(d) Cost of Public Health Engineer and his establishment		6,400		
Total (1) ...	71,638	32,600	20,000	
DETAILED ACCOUNT No. 70-2. **2-Sholapur Development Scheme.**				
2-Sholapur Development Scheme—				
Division of Sada-Bazar Nala—				
(a) Works outlay		91,000		
(b) Secretariat charges		900		
(c) Tools and Plant charges		1,800		
(d) Cost of Public Health Engineer and his establishment		22,800		
Total (2) ...	3,700	1,16,500	1,05,000	
DETAILED ACCOUNT No. 70-3. **3-Poona Cantonment Water Works.**				
3-Improvements to low Service gravity main from Poona Cantonment to Ganeshkhind—				
(a) Works outlay		5,50,000		
(b) Secretariat charges		5,500		
(c) Tools and Plant charges		11,000		
(d) Cost of Public Health Engineer and his establishment		1,37,600		
Total (3) ...	4,50,020	7,04,100	5,91,000	

DETAILED ACCOUNT No. 70-4. 4—Yaravda Colony Drainage Scheme.	Accounts, 1954-55.	Budget Estimate, 1955-56.	Revised Estimate, 1955-56.	Budget Estimate, 1956-57.
	Rs.	Rs.	Rs.	Rs.
4-Yeravda Colony Drainage Scheme (1st Stage)—				
(a) Works outlay				
(b) Secretariat charges				
(c) Tools and Plant charges				
(d) Cost of Public Health Engineer and his establishment				
Total, 4 ...	—15,076	.....	—1,000	
DETAILED ACCOUNT No. 70-5. 5—Pipe-line from the Hotgi Tank to Sholapur.				
5-Pipe line from the Hotgi Tank to Sholapur	—6,168	.....		
Total, 5 ...	—6,168	.....	.....	
DETAILED ACCOUNT No. 70-6. 6—Miraj Water Supply Scheme.				
6-(1) Miraj Water Supply Scheme for Miraj Town Laying pipe lines for distribution system in Bye lanes—				
(a) Works outlay		8,200		
(b) Secretariat charges		100		
(c) Tools and Plant charges		200		
(d) Cost of Public Health Engineer and his establishment		2,100		
Total, 6-(1) ...	18,620	10,600	7,000	
6-(2) Provision of Meters on Distribution System—				
(a) Works outlay				
(b) Secretariat charges				
(c) Tools and Plant charges				
(d) Cost of Public Health Engineer and his establishment				
Total, 6-(2) ...		.....	11,000	
Total, 6 ...	18,620	10,600	18,000	
DETAILED ACCOUNT No. 70-7. 7—Kundgol Water Supply Scheme.				
7—Kundgol Water Supply Scheme—				
(a) Works outlay				
(b) Secretariat charges		15,000		
(c) Tools and Plant charges		200		
(d) Cost of Public Health Engineer and his establishment		400		
Total, 7 ..	—4,376	3,800 19,400	17,000	

DETAILED ACCOUNT No. 70—8. 8—Kolhapur Water Supply Scheme.	Accounts, 1954-55.	Budget Estimate, 1955-56.	Revised Estimate, 1955-56.	Budget Estimate, 1956-57.
	Rs.	Rs.	Rs.	Rs.
8—Kolhapur Water Supply Scheme—				
Remodelling the old distribution system at Kolhapur—				
(a) Works outlay		2,10,000		
(b) Secretariat charges		2,100		
(c) Tools and Plant charges		4,200		
(d) Cost of Public Health Engineer and his establishment		50,000		
Total, 8 ...	1,15,524	2,66,300	74,000	
DETAILED ACCOUNT No. 70—9.				
9—Godhra Water Supply Scheme.				
9—Godhra Water Supply Scheme—				
(a) Works outlay		2,00,000		
(b) Secretariat charges		2,000		
(c) Tools and plant charges		4,000		
(d) Cost of Public Health Engineer and his establishment		50,000		
Total, 9 ...	3,03,847	2,56,000	2,76,000	
DETAILED ACCOUNT No. 70—10.				
10—Neersagar Water Supply Scheme.				
10(i)—Neersagar Water Supply Scheme—				
(a) Works outlay		10,00,000		
(b) Secretariat charges		10,000		
(c) Tools and plant charges		20,000		
(d) Cost of P. H. E. and his establishment		2,50,500		
Total, 10 (i) ...	29,03,525	12,80,500	28,76,200	
10 (ii)—Special Tools and Plant—				
(a) Works outlay		84,700		
(b) Secretariat charges		900		
(c) Tools and plant charges		1,800		
(d) Cost of P. H. E. and his establishment		12,700		
Total, 10 (ii) ...	49,479	1,00,100	2,48,800	
Total, 10 ...	29,53,004	13,80,600	31,25,000	
DETAILED ACCOUNT No. 70—11.				
11—Piped Water Supply for Kalyan and Dombivli.				
11—Piped Water Supply for Kalyan and Dombivli—				
(a) Works outlay		10,000		
(b) Secretariat charges		100		
(c) Tools and plant charges		200		
(d) Cost of P. H. E. and his establishment		2,500		
Total, 11 ...	1,87,055	12,800	12,000	

DETAILED ACCOUNT No. 70-12. 12—Nasik Distillery Water Works.	Accounts, 1954-55.	Budget Estimate, 1955-56.	Revised Estimate, 1955-56.	Budget Estimate, 1956-57.
		Rs.	Rs.	Rs.
12-Improvements of the Nasik Distillery Water Works—				
(a) Works outlay		3,00,000		
(b) Secretariat charges		3,000		
(c) Tools and plant charges		6,000		
(d) Cost of Public Health Engineer and his establishment		75,000		
Total, 12 ...	3,34,180	3,84,000	2,65,000	
DETAILED ACCOUNT No. 70-13. 13—Construction of 3 wells 50′ in diameter below Ekruk Tank dam at Sholapur.				
13—Construction of 3 wells 50′ in diameter below Ekruk Tank dam at Sholapur ...	1,762	.....	.....	
Total, 13 ...	1,762	.....	.....	
DETAILED ACCOUNT No. 70-14. 14—Water Supply to the developing areas along the Poona-Alandi Road.				
14—Water supply to the developing areas along the Poona-Alandi Road—				
(a) Works outlay				
(b) Secretariat charges				
(c) Tools and plant charges				
(d) Cost of Public Health Engineer and his establishment				
Total, 14 ...	23,133	.....	.....	
DETAILED ACCOUNT No. 70-15. 15—Piped water supply for Greater Poona from Khadakwasla.				
15—Piped water supply for Greater Poona from Khadakwasla—				
(a) Works outlay		5,75,000		
(b) Secretariat charges		5,800		
(c) Tools and plant charges		11,600		
(d) Cost of Public Health Engineer and his establishment		1,44,500		
Total, 15 ..	5,13,064	7,36,900	46,000	
DETAILED ACCOUNT No 70-16. 16—Ambernath Water Supply Sub-Division.				
16—Electrification of Staff quarters and office of the Ambernath Water Supply Sub-Division—				
(a) Works outlay				
(b) Secretariat charges				
(c) Tools and plant charges				
(d) Cost of P. H. E. and his establishment				
Total, 16 ...	20,345	.....	24,000	
DETAILED ACCOUNT No. 70-17. 17—Poona Water Works.				
17—Providing and erecting Lister Oil Engine driven pumping set and additions and alterations to Raw water Pumping House, including C. I. pipes and specials complete, in the compound of Poona Water Works—				
(a) Works outlay				
(b) Secretariat charges				
(c) Tools and plant charges				
(d) Cost of P. H. E. and his establishment				
Total, 17 ...	40,158	.....	—8,000	

DETAILED ACCOUNT No. 70-18. 18—Mahableshwar Drainage Scheme—Stage I.	Accounts, 1954-55.	Budget Estimate, 1955-56.	Revised Estimate, 1955-56.	Budget Estimate, 1956-57.
	Rs.	Rs.	Rs.	Rs.
18—Mahableshwar Drainage Scheme—Stage I—				
(a) Works outlay		20,000		
(b) Secretariat charges		200		
(c) Tools and plant charges		400		
(d) Cost of P. H. E. and his establishment		5,000		
Total, 18 ...	81,432	25,600	23,000	
DETAILED ACCOUNT No. 70-19. 19—Baroda Flood Control Scheme.				
19—Baroda Flood Control Scheme —				
(a) Works outlay		14,00,000		
(b) Secretariat charges		14,000		
(c) Tools and plant charges		28,000		
(d) Cost of P. H. E. and his establishment		3,51,000		
Total, 19 ...	3,24,174	17,93,000	17,93,000	
DETAILED ACCOUNT No. 70-20. 20—Water Supply Shceme for Borivli, Kandivli and Malad.				
20—Water Supply Scheme to Borivli, Kandivli and Malad—				
(a) Works outlay		4,00,000		
(b) Secretariat Charges		4,000		
(c) Tools and Plant Charges		8,000		
(d) Cost of P. H. E. and his establishment		60,000		
Total, 20 ...	.....	4,72,000	2,30,000	

DETAILED ACCOUNT No. 70-21. 21—Providing and erecting an electrically driven pumping Set for Raw Water Pumping Station at Poona.	Accounts, 1954-55.	Budget Estimate, 1955-56.	Revised Estimate, 1955-56.	Budget Estimate 1956-57.
	Rs.	Rs.	Rs.	Rs.
21—Providing and erecting an electrically driven pumping Set for Raw Water Pumping Station at Poona—				
(a) Works outlay		68,300		
(b) Secretariat Charges		700		
(c) Tools and Plant charges		1,400		
(d) Cost of Public Health Engineer and his establishment		10,200		
Total, 21 ...		80,600	79,000	
DETAILED ACCOUNT No. 70-22. 22—Rakaskop Water Supply Scheme for Belgaum.				
22—Rakaskop Water Supply Scheme for Belgaum—				
(a) Works outlay		5,00,000		
(b) Secretariat Charges		5,000		
(c) Tools and Plant charges		10,000		
(d) Cost of P. H. E. and his establishment		75,000		
Total, 22 ...		5,90,000		
DETAILED ACCOUNT No. 70-23. 23—Surveying and taking trial pits and bores, etc. for Panchagani Water Supply Scheme.				
23—Surveying and taking trial pits and bores, etc. for Panchagani Water Supply Scheme—				
(a) Works outlay				
(b) Secretariat charges				
(c) Tools and Plant charges				
(d) Cost of P. H. E. and his Establishment				
Total, 23. ...	7,530	.....	5,000	
71—CAPITAL OUTLAY ON SCHEMES OF AGRICULTURAL IMPROVEMENT AND RESEARCH.				
Grow More Food Schemes—				
Construction of Tube Wells in North Gujarat—				
(i) Works	42,33,842	*		
(ii) Establishment	1,76,901	*		
Total (i)	44,10,743	*	*	*
Total, 71—Capital Outlay, etc. ...	44,10,743	*	*	*

* (The provision has been made under "68-Construction etc.")

72—Capital outlay on Industrial Development.	Detailed Account No.	Accounts, 1954-55.	Budget Estimate, 1955-56.	Revised Estimate, 1955-56.	Budget Estimate, 1956-57.
		Rs.	Rs.	Rs.	Rs.
SUMMARY.					
A—Investment in Government Commercial Undertakings	....	.....	.....	.....	.....
B—Investment in other Commercil concerns	72-B ..	1,68,72,125	2,14,12,000	2,02,29,000	2,52,37,000
Gross Total ..		1,68,72,125	2,14,12,000	2,02,29,000	2,52,37,000
Note.—The above estimates do not include the recoveries shown below which are adjusted in accounts in reduction of expenditure. Deatils of these recoveries are shown in Part III.					
B—Investment in other Commercial concerns		—7,01,020	....	—10,11,000	—4,70,000
Net Total ..		1,61,71,105	2,14,12,000	1,92,18,000	2,47,67,000
DETAILED ACCOUNT No. 72-B.					
Capital outlay on Industrial Development.					
B—Investment in other commercial concerns					
B-1 Second Five Year Plan	....	....	....	....	2,52,30,000
B-2 Other Development Schemes	B-2	1,68,72,125	2,14,12,000	2,02,29,000	7,000
Total ..		1,68,72,125	2,14,12,000	2,02,29,000	2,52,37,000

*Details shown in a separate publication.

DETAILED ACCOUNT No. B-2. OTHER DEVELOPMENT SCHEMES.	Detailed Account No.	Accounts, 1954-55.	Budget Estimate, 1955-56.	Revised Estimate, 1955-56.	Budget Estimate, 1956-57.
		Rs.	Rs.	Rs.	Rs.
B-2—Other Development Schemes—					
DETAILS.					
(i) Subscription to share capital of Co-operative Sugar Factories ..		.....	1,00,00,000	65,00,000	....
(ii) Contribution of Government towards purchase of shares of Central Financing Agencies by the Bombay State Co-operative Bank Ltd., Bombay.		3,50,000	2,00,000	17,85,000	....
(iii) Investment in share Co-operative of processing societies		....	....	3,00,000	....
(iv) Investment in the shares of the Bagalkot Cement Co. Ltd. ..		2,50,000	....	....	....
(v) Contribution to the share capital of Multipurpose Societies ..		....	....	3,76,000	....
(vi) Investment in the shares of the State Industrial Co-operative Association, Bombay.		....	*	*	7,000
(vii) Contribution to the share capital of Marketing Societies ..		....	....	1,90,000	....
(viii) Investment in the shares of Central Co-operative Housing Finance Society, Ltd.		18,125	11,57,000	27,000	....
(ix) Subscription to share capital of Co-operative Sugar Factories (to be met from Sugarcane Cess Fund).		7,00,000	....	....	....
(x) Investment in the Bombay State Road Transport Corporation...		1,55,54,000	1,00,00,000	1,00,00,000	.....
(xi) Financial assistance to the Industrial Co-operatives, to B. C. Persons other than Forest Labourers' Societies under the ten years' plan for raising the level of administration of scheduled areas in the Bombay State.		.....	55,000	40,000	.....
(xii) Machinery replacement of Shri Shahu Chhatrapati Mills ...		.....	.....	10,11,000	.....
Total B-2 ...		1,68,72,125	2,14,12,000	2,02,29,000	7,000
III. Details of Recoveries adjusted in the accounts in reduction of expenditure—					
(i) *Deduct*—Expenditure on subscription to share capital of Co-operative Sugar Factories met from Sugarcane Cess Fund.		—7,00,000	.....	.....	.....
(ii) *Deduct*—Expenditure met from Depreciation Reserve of Shri Shahu Chhatrapati Mills.		.....	.....	—10,11,000	.....
(iii) *Deduct*—Receipts and recoveries Penicillin Project ...		—1,020	.....	.....	.....
(iv) *Deduct*—Expenditure financed from grants from Government of India.		.....	.....	.....	—4,70,000
Total ...		—7,01,020	.....	—10,11,000	—4,70,000

*Shown under "43-A—Capital Outlay on Industrial Development".

CIVIL WORKS AND MISCELLANEOUS PUBLIC IMPROVEMENTS OUTSIDE THE REVENUE ACCOUNT. 80—Bombay Development Scheme.	Detailed Account No.	Accounts, 1954–55.	Budget Estimate, 1955–56.	Revised Estimate, 1955–56.	Budget Estimate, 1956–57.
		Rs.	Rs.	Rs.	Rs.
I—SUMMARY.					
A-Works and Acquisitions—Back Bay Reclamation Scheme—					
Works	80-A	35,424	4,34,200	4,34,000	7,44,000
B-Establishment—					
(1) Ordinary*		5,664	69,500	54,000	93,100
(2) Special	80-B	6,483	6,700	5,200	6,300
C-Tools and Plant*		708	8,600	8,000	15,000
D-Charges in England*		4	....	.....	.....
Gross Total—Voted ...		48,283	5,19,000	5,02,000	8,59,000
Note.—The above estimates do not include the recoveries shown below which are adjusted in accounts in reduction of expenditure. The details of these recoveries are shown in Part III.					
Duduct—Receipts and Recoveries on Capital Account.		—2,90,805	—1,79,000	—1,72,000	—2,00,000
Net Total		—2,42,522	3,40,000	3,30,000	6,59,000
DETAILED ACCOUNT No. 80-A. Bombay Development Scheme.	Estimated Cost.				
II—DETAILS.	Rs.				
ORIGINAL WORKS.					
Major Works in Progress.					
(1) Paving of foot-paths in front of developed plots in Block No. I, Back Bay Reclamation Scheme, Bombay.	57,000 (Approx.)		48,300		.....
(2) Paving of foot-paths in front of developed plots in Block No. II, Back Bay Reclamation Scheme, Bombay.	57,000 (Approx.)		48,300		.....
(3) Constructing the remaining 40 feet wide carriage-way of 120 feet Road along storm water drain No. 6 between Block No. II of Back Bay Reclamation Scheme, Bombay, and construction of foot-paths in front of Government offices.	1,51,344		1,27,600		51,000
(4) Providing Cement Concrete foot-path, approach road and parking space for cars along Marine Drive in Block No. I, Back Bay Reclamation Scheme, Bombay.	1,60,000		63,600		1,50,000
(5) Providing 50 feet concrete road connecting the Queen's Road and skirting of the play ground in Block No. II, Back Bay Reclamation Scheme, Bombay.	25,060		21,100		.....

*For the purpose of Appropriation Accounts, these charges will be watched under the head "50, Civil Works".

DETAILED ACCOUNT No. 80-A. Bombay Development Scheme.	Estimated Cost.	Accounts, 1954-55.	udget Estimate, 1955-56.	Revised Estimate, 1955-56.	Budget Estimate, 1956-57.
II—DETAILS—contd.	Rs.	Rs.	Rs.	Rs.	Rs.
(6) Providing 50 feet concrete road and connecting play ground and Marine Drive in Block No. II, Back Bay Reclamation Scheme, Bombay.	24,337		20,400		.....
(7) Providing 50 feet concrete road connecting Jamshedji Tata Road and Queen's Road and 280 length across road in Block No. II, Back Bay Reclamation Scheme, Bombay.	37,982		31,900		.....
(8) Providing concrete 100 feet wide road skirting the playground in Block No. II, Back Bay Reclamation Scheme, Bombay.	83,995		71,000		21,000
(9) Providing additions to the Ambernath Government Sub-station and alteration in the existing overhead line and Sub-Station at Barrage Head to meet the additional power requirements for Badlapur Barrage Head Pumping Station, Badlapur, District Thana.	*		*		4,300
(10) Construction of certain roads in Suburban Scheme No. I, Kurla-Kirol Industrial Area, Bombay Suburban District, Bombay.	*		*		1,34,800
(11) Providing windows in place of cement concrete Louvers in the Development Department Chawl at Worli, DeLisle Road, Naigaum and Sewri.	*		*		3,00,000
(12) Improving the water supply arrangements at Development Department Chawls at Naigaum, DeLisle Road and Sewri—Providing water pumping arrangements.	*		*		81,500
2—Minor Works	.....		2,000		2,000
Total, Original Major and Minor Works ...		35,424	4,34,200	4,34,000	7,44,600

*Shown under "51. B. D. S."

DETAILED ACCOUNT No. 80-B BOMBAY DEVELOPMENT SCHEME. ESTABLISHMENT (Special).	Strength. 1955-56.	Strength. 1956-57.	Accounts, 1954-55.	Budget Estimate, 1955-56.	Revised Estimate, 1955-56.	Budget Estimate, 1956-57.
			Rs.	Rs.	Rs.	Rs.
BOMBAY CIRCLE.						
III-Superintending Engineer.						
(a) Pay of Establishment—						
(Draftsman Rs. 110—180)	1	1	†3,467	2,200	1,400	1,800
(b) Allowances—Honoraria, etc.						
House rent and other allowances				400		400
Dearness allowance		...	...	700		700
Total ...				1,100	700	1,100
TOTAL, III—Superintending Engineer ...			3,467	3,300	2,100	2,900
IV-Executive.						
Presidency Division.						
(a) Pay of Establishment—						
Temporary establishment (Clerks Rs. 46—105) ...	2	2		1,500	1,500	1,500
(b) Allowances—Honoraria, etc.						
Dearness allowance				1,100		1,100
House rent and other allowances				600		600
Total ...			*3,016	1,700	1,600	1,700
TOTAL, IV-Executive—Presidency Division ...		...	..3,016	... 3,200	3,100	3,200
Fees to members of the Advisory Committee ...				200	.....	200
Grand Total ...			6,483	6,700	5,200	6,300
III.—DETAILS OF RECOVERIES ADJUSTED IN THE ACCOUNTS IN REDUCTION OF EXPENDITURE.						
Receipts and Recoveries on Capital Account			—2,90,805	—1,79,000	—1,72,000	— 2,00,000

† Includes the portion of Temporary Establishment relating to IV-Executive.

* Includes allowances relating to III-Superintending Engineer.

CAPITAL ACCOUNT NOT CHARGED TO REVENUE. 81.—Capital Account of Civil Works outside the Revenue Account.	Detailed Account No.	Accounts, 1954–55.	Budget Estimate, 1955–56.	Revised Estimate, 1955–56.	Budget Estimate, 1956–57.
		Rs.	Rs.	Rs.	Rs.
I—SUMMARY					
A—Original Works—					
(a) Civil Buildings—					
Forests		.....	.....	.....	65,500
General Administration		49,03,929	13,36,330	27,18,000	22,07,000
Administration of Justice		.....	84,800	20,000	9,38,000
Jails and Convict Settlements		1,71,538	4,04,800	2,26,000	11,98,200
Police		17,81,542	35,33,140	24,40,000	56,59,300
Education		14,90,001	30,19,900	12,54,000	66,06,100
Medical		41,57,785	86,97,900	50,00,000	1,24,98,700
Public Health		.....	2,79,800	6,80,000	5,27,700
Agriculture	81-A ...	1,93,343	7,08,900	2,41,000	16,15,000
Veterinary		.....	.....	.....	6,03,200
Industries		1,41,668	7,81,930	6,51,000	4,97,000
Civil Works		16	.....	.....	15,32,900
Stationery and Printing		140	4,00,000	75,000	2,84,700
Miscellaneous Departments		1,76,321	3,00,000	1,00,000	5,71,200
Total—Civil Buildings ...		1,30,16,283	1,95,47,500	1,34,05,000	3,48,04,500
(b) (i) Communications—Ordinary		31,99,716	20,00,000	43,36,000	.....
†(ii) Communications—Central Aid Road Development Programme Works.		.....	1,15,00,000	48,23,000	72,81,000
Total—Communications ...		31,99,716	1,35,00,000	91,59,000	72,81,000
Total—Original Works ...		1,62,15,999	3,30,47,500	2,25,64,000	4,20,85,500
B—Establishment charges*	81-B ...	26,01,590	52,84,300	28,18,000	52,56,600
C—Tools and Plant Charges*	81-C ..	3,25,402	6,60,900	4,51,000	8,41,700
D—Charges in England—					
Establishment*	81-D ..	1,626	3,300	2,000	4,200
Gross Total "81-Civil Works" Voted ...		1,91,44,617	3,89,96,000	2,58,35,000	4,81,88,000
Note.—The above estimates do not include the recoveries shown below which are adjusted in the accounts in reduction of expenditure. Details of these recoveries are shown in Part III.					
A—Original Works		—59,551	—86,25,000	—36,17,000	—93,72,000
B—Establishment charges		.....	.....	—4,52,000	—9,09,600
C—Tools and Plant Charges		.....	.....	—72,000	—1,45,600
D—Charges in England		.....	.....	.....	—800
E—Deduct Receipts and Recoveries on Capital Account		—4,988	.....	.....	.....
Net Total ...		1,90,80,078	3,03,71,000	2,16,94,000	3,77,60,000

*For the purposes of Appropriation Accounts, these charges will be watched under the head "50—Civil Works".

†These works form Part of Central Plan for Roads Expenditure.

Item No.	DETAILED ACCOUNT No. 81-A- CIVIL WORKS NOT CHARGED TO REVENUE.	Estimated cost.	Expenditure to end of 1955-56.	Accounts, 1954-55.	Budget Estimate, 1955-56.	Revised Estimate, 1955-56.	Budget Estimate, 1956-57.
	II—DETAILS.						
	CIVIL BUILDINGS.						
		Rs.	Rs.	Rs.	Rs.	Rs.	Rs.
	FORESTS.						
	NEW MAJOR WORK.						
1	Construction of combined office for the Divisional Forest Officer, West Thana and Range Forest Office, Salsette at Thana (Thana Division).	74,938					65,500
	Total—FORESTS ...			.....	.....	.....	65,500
	GENERAL ADMINISTRATION.						
	WORKS IN PROGRESS.						
2	Acquisition of C.S. No. 442 of Colaba Division. The Magestic, for the public purpose viz. for use including housing the M. L. As. and Government servants, etc. (Presidency Division).	9,13,306	9,13,303				61,100
3	Purchase of Zorawar Mahal (Banaskantha Division).	15,00,000	8,33,330				2,91,170
4	Additions and alterations to the Mamlatdar's Office at Khodbrahma with construction of treasury strong room (Sabarkantha Division).	57,150	25,300				27,770†
5	Improvements to Inspection Bungalows (Poona Division).		65,000				1,31,000†
6	Extension of Mamlatdar's Kacheri at Sindkheda (West Khandesh Division).	20,500 (approx.)	20,000				430†
7	Construction of sub-treasury in District Registry Office and Central Record room at Karwar (Kanara Division).	35,365	20,000				13,360†
8	Constructing a Mahal Kacheri at Kankavli (Ratnagiri Division).	2,31,370	1,50,183				52,400†
9	Construction of a Mamlatdar's Kacheri at Malwan (Ratnagiri Division).	2,25,549	1,31,300				82,100†
10	Construction of record room in Mamlatdar's Office at Godhra (Panch Mahals Division).	23,801	18,000				870†
11	Construction of Mamlatdar's Kacheri at Limkheda (Panch Mahals Division).	3,35,496	1,00,000				1,74,670†
12	Construction of a strong room at Godhra Treasury (Panch Mahals Division).	21,590 (approx.)	21,500				870†
13	Providing Electric Installation and Lifts in the Sachivalaya (Presidency Division).	9,16,075	7,28,491				1,26,640
14	Construction of an Inspection Bungalow at Varahi (Banaskantha Division).	65,000 (approx.)	35,000				26,200†
15	Additional accommodation at the Traveller's Bungalow at Jalgaon (East Khandesh Division).	53,000	30,000				20,100†
16	Construction of Inspection Bungalow at Sagbhara (Broach Division).	57,804	25,500				26,200†
17	Construction of Inspection Bungalow at Netranj, district Broach (Broach Division).	44,462	20,000				17,470†
18	Construction of Inspection Bungalow at Sevalia (Kaira Division).	59,680	11,800				8,730†
19	Construction of Inspection Bungalow at Mudhera (Mehsana Division).	47,460	11,800				8,730†

† This work is transferred from '50-Civil Works' to this head.

Item No.	DETAILED ACCOUNT No. 81-A- CIVIL WORKS NOT CHARGED TO REVENUE—contd.			Accounts, 1954–55.	Budget Estimate, 1955–56.	Revised Estimate, 1955–56.	Budget Estimate, 1956–57.
	GENERAL ADMINISTRATION—contd.	Estimated cost.	Expenditure to end of 1955–56.	Rs,	Rs.	Rs.	Rs,
	WORKS IN PROGRESS—*contd.*	Rs,	Rs.				
20	Construction of Inspection Bungalow at Tharad (Banaskantha Division).	65,000	11,800				8,730†
21	Construction of an Inspection Bungalow with outhouses at Idar (Sabarkantha Division).	67,500	64,532				4,370†
22	Construction of an Inspection Bungalow with outhouses at Himatnagar (Sabarkantha Division).	71,570	11,800				19,040†
23	Construction of an Inspection Bungalow with outhouses at Vijaynagar (Sabarkantha Division).	64,233	11,800				8,730†
24	Constructing a Rest House at Malpur (Sabarkantha Division).	37,962	42,722				1,750†
25	Constructing an Inspection Bungalow at Shamlaji (Sabarkantha Division).	47,450	11,800				8,730†
26	Converting the existing club buildings into an Inspection Bungalow at Surgana, Nasik District (Nasik R and B Division).	43,615	11,800				8,730†
	NEW MAJOR WORKS.						
27	Additions and alterations to the District Survey Office at Kaira (Kaira Division).	26,000					22,710
28	Additions and alterations to the Kacheri of Mamlatdar at Matar (Kaira Division).	31,390					18,600
29	Building for Central Record Room at Ratnagiri (Ratnagiri Division).	46,439					26,200
30	Building for Central Record Room at Alibag (Kolaba Division).	49,325					42,790
31	Construction of a building for the record of the District Survey Officer in the compound of Revenue Building at Jalgaon (East Khandesh Division).	53,371					46,290
32	Constructing a District Bungalow at Valia (Broach Division).	53,500					13,100
33	Construction of Mamlatdar's Kacheri at Mandangad (Ratnagiri Division).	2,04,646					89,080
34	Additions and alterations to the sub-jail building at Surat for converting the same into the office of the District Inspector of Land Records and District Survey Office, Surat (Surat Division).	1,47,886					1,29,260
35	Expansion of Collector's Kacheri, Poona (Poona Division).	1,62,000					1,41,480
36	Constructing district bungalow at Agathala, taluka Deesa (Banaskantha Division).	65,000					17,470
37	Constructing Registration Record Room and Office in the compound of Hazeri Bungalow at Satara, (North Satara Division.)	71,072					34,930
38	Constructing a district bungalow at Dhanera, (North Satara Division.)	57,040					49,780
39	Construction of Treasury Strong Rooms, All Divisions of the Public Works Department.	7,00,000					2,18,340
40	Water proofing the basement of 'Majestic' ((Presidency Division)	60,000					52,400
	Seconed Five Year Plan.						1,74,680
41	Total—General Administration ...			49,03,929	13,36,330	27,18,000	22,07,000

†This work is transferred from '50-Civil Works' to this head.

Item No.	DETAILED ACCOUNT No. 81-A. CIVIL WORKS NOT CHARGED TO REVENUE—contd.	Estimated cost.	Expenditure to end of 1955-56.	Accounts, 1954-55.	Budget Estimate, 1955-56.	Revised Estimate, 1955-56.	Budget Estimate, 1956-57.
		Rs.	Rs.	Rs.	Rs.	Rs.	Rs.
	ADMINISTRATION OF JUSTICE.						
	WORKS IN PROGRESS.						
42	Construction of new buildings for accommodation of the Civil Courts at Sholapur (Sholapur Division).	6,15,389	84,000				2,62,000
43	Additions and alterations to Naroda Settlement at Ahmedabad Stage I (under habitual offenders scheme) (Ahmedabad Division).	2,81,753	2,44,541				17,470†
44	Constructing a building for Civil Judge's Court at Rahuri (Ahmednagar Division).	1,98,235	1,76,658				430†
45	Construction of Court Hall Chamber room for clerks and muddemal room in the compound of the Civil Court Building at Yeola, [Nasik (Roads and Buildings) Division.]	28,960	28,000				870†
46	Construction of a District Court building at Godhra (Panchmahals Division).	2,25,962	1,00,000				1,00,470†
47	Providing a new 10 passenger lift in place of an old 5 passenger one at the High Court Building, Bombay (Presidency Division) ...	58,200 (Approx.).					50,680†
48	Providing a new passenger A. C. Lift in place of the existing old one D. C. at High Court Bombay (Presidency Division).	20,476	20,000				430†
	NEW MAJOR WORKS.						
49	Construction of a record room in the compound of the District Court Building at Nasik, (Nasik Division.)	47,949					41,920
50	Construction of a property Shed in the compound of the District Court building, Poona (Poona Division.)	21,270					18,340
51	Conversion of godown No. 4 into a Court home at Mandvi, (Surat Division.)	21,120					18,340
52	Addition and alterations to the Civil Court building at Bulsar, (Surat Division.)	23,825					20,900
53	Construction of an additional record room for the District Court, Broach, (Broach Division.)	28,000					13,100
54	Construction of a record room in the compound of the District Court at Surat, (Surat Division.)	25,420					21,830
55	Construction of a building for the Court of the Judicial Magistrate First Class Broach, II Court, Vagra, (Broach Division.)	23,800					8,730
56	Construction of a Civil Jail building at Broach, (Broach Division.)	20,200					8,730
57	Addition and alterations to the Court building in the compound of the District Court Dhulia, (West Khandesh Division.)	39,000					34,060
58	Construction of a Civil Court building at Tasgaon, (South Satara Division.)	1,24,000					54,150
59	Construction of a new Court house at Alibag (Kolaba Division.)	4,62,590					43,670

† This work is transferred from '50-Civil Works' to this head.

Item No.	DETAILED ACCOUNT No. 81-A. CIVIL WORKS NOT CHARGED TO REVENUE—contd.	Estimated cost.	Expenditure to end of 1955–56.	Accounts, 1954–55.	Budget Estimate, 1955–56.	Revised Estimate, 1955–56.	Budget Estimate, 1956–57.
	ADMINISTRATION OF JUSTICE—contd.						
	NEW MAJOR WORKS—*contd.*	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.
60	Construction of Civil Judges Court at Roha (Kolaba Division.)	1,46,765					21,830
61	Rewiring and conversion of electric installation from D. C. to A. C. and necessary addition and alterration to the electric installation in the High Court building, (Presidency Division.)	1,49,745					1,31,000
62	Second Five Year Plan.						68,990
	Total,—Administration of Justice ...			.....	84,800	20,000	9,38,000
	JAILS AND CONVICT SETTLEMENTS.						
	WORKS IN PROGRESS.						
63	Providing flush latrine and improvements to water supply in the Ahmedabad Central Prison (Public Health Works Division, North Gujarat, Baroda).	5,12,303	1,18,284				2,00,820
64	Providing additional accommodation at Nasik Road Central Prison, [Nasik (Roads and Buildings). Division.]	5,30,969	3,90,674				52,400
65	Constructing a sub-jail at Gadag (Dharwar Division).	1,75,925	92,283				72,490
66	Construction of quarters at Yeravada Central Prison (Poona Division).	4,75,483	50,000				1,74,670†
67	Construction of New Sub-Jail at Nasik, (Nasik Division.)	2,92,258	1,60,468				71,620†
68	Construction of quarters for additional Jail guarding staff in the Central Prison at Belgaum (Belgaum Division).	50,000	10,000				34,940†
69	Construction of quarters for Sub-Jail at Gokak (Belgaum Division).	1,32,423 approx.	1,24,293				34,940†
70	Constructing Sub-Jail at Hubli (Dharwar Division).	1,69,191 Approx.	50,000				1,04,800†
71	Constructing quarters for additional jail guarding staff at Dharwar (Dharwar Division).	36,100	26,100				8,730†
72	Construction of additional barracks at Kolhapur District Prison (Kolhapur Division).	2,60,290	60,000				1,74,670†
73	Additions and alterations to Distillery building for converting into Sub-Jail at Surat (Surat Division).	2,60,000	1,30,000				1,13,540†
	NEW MAJOR WORKS.						
74	Extension to the main building of the Yeravada Central Prison, (Poona Division.)	30,780					27,070
75	SECOND FIVE-YEAR PLAN ...						1,27,510
	Total—Jails and Convict Settlements.			1,71,538	4,04,800	2,26,000	11,98,200

†This work is transferred from '50-Civil Works' to this head.

Item No.	DETAILED ACCOUNTS No. 81-A—*contd.* CIVIL WORKS NOT CHARGED TO REVENUE—contd.	Estimated cost.	Expenditure to end of 1955-56.	Accounts, 1954-55.	Budget Estimate, 1955-56.	Revised Estimate, 1955-56.	Budget Estimate, 1956-57.
	POLICE. WORKS IN PROGRESS.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.
76	Payment of rent in respect of requisioned plots under the Military Hutments occupied by the Police Department at Worli. (Presidency Division).	5,63,104 (Approx.)	10,69,637				1,04,800
77	Purchase of land at Thana for construction of constabulary quarters and for the use of as Police Parade Ground. (Thana Division).	5,35,440	5,33,100				2,050
78	Constructing 144 constabulary quarters at Thana. (Thana Division).	7,00,000	3,72,454				2,83,840
79	Construction of 240 constabulary quarters at Thana (288 quarters as proposed). (Thana Division).	16,33,526	25,000				3,49,320
80	Constructing quarters for the constabulary of approved type in Ahmednagar District. (Ahmednagar Division).	2,72,932	1,70,000				89,960
81	Constructing 25 constabulary quarters at Chhapi. (Banas Kantha Division).	96,400	94,173				430
82	Constructing 66 constabulary quarters at Wav. (Banas Kantha Division).	2,79,053	2,59,034				6,990
83	Construction of 25 constabulary quarters at Panthawada. (Banas Kantha Division).	94,100	87,371				430
84	Construction of quarters for constabulary of approved type designs in various District. Constructing 340 constabulary quarters at Palanpur. (Banas Kantha Division).	6,00,000 (Approx.)	1,00,000				4,36,680
85	Construction of Police constabulary quarters at Himatnagar. (Sabarkantha Division).	7,67,600	3,86,000				3,33,350
	Construction of 1,250 quarters for the constabulary of approved type designs in various districts as under :—						
86	East Khandesh Division (50 quarters),	1,79,000	76,000				65,500
87	West Khandesh Division (170 quarters),	5,55,408	10,000				87,340
88	Nasik (Roads and Buildings) Division (94 quarters)	3,68,782	2,86,600				22,620
89	Construction of 50 quarters for constabulary in Nasik District (Nasik Roads and Buildings Division).	1,55,493	1,31,645				430
90	Construction of 50 constabulary quarters at Dharwar. (Dharwar Division).	1,74,770	1,00,000				64,630
91	Constructing quarters for 100 Police-men at Dharwar Head quarters Police lines Dharwar. (Dharwar Division).	3,49,540	2,70,464				69,000
92	Constructing latrines, Roads, etc. for 150 constabulary quarters at Dharwar. (Dharwar Division).	34,211	20,000				13,100
93	Constructing 30 quarters for the Policemen at Ratnagiri. (Ratnagiri Division).	80,810	76,336				80

Item No.	DETAILED ACCOUNT No. 81-A. CIVIL WORKS NOT CHARGED TO REVENUE—contd.	Estimated cost.	Expenditure to end of 1955-56.	Accounts, 1954-55.	Budget Estimate, 1955-56.	Revised Estimate, 1955-56.	Budget Estimate, 1956-57.
	POLICE—*contd.*	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.
	WORKS IN PROGRESS—*contd.*						
94	Construction of Police Constabulary quarters during 1955-56, at Sagbara. (Broach Division).	76,025	62,000				12,280
95	Construction of 60 constabulary quarters at Tharad (Banaskantha Division).	2,36,989	27,000				1,86,620†
96	Acquisition of the land under Tigris Camp and the construction structures thereon (Poona Division).	19,24,000	1,11,800				1,74,670†
97	Construction of a building for the Police M. T. Workshop at Poona Police Head Quarters (Poona Division).	2,06,932	75,000				1,14,410†
98	Construction of additional buildings in the compound of the P. T. S., Nasik to provide accommodation for Instruction Staff School, Office and Sub-Inspector Students quarters (Nasik Roads and Buildings Division).	75,000	56,252				15,720†
99	Construction of a new building for the Police Station at Dadar with cells for prisoners and quarters for constabulary (Presidency Division).	7,48,722	50,000				4,48,650†
	NEW MAJOR WORKS.						
100	Construction of a building for the Central Police Training School and its office [Nasik (R. & B.) Division].	37,584					33,190
101	Construction of a Cattle Pound at Andheri (Thana Division).	21,000					18,340
102	Construction of two blocks, one each at Naroli and Mavsari villages in the Banaskantha district. (Banaskantha Division).	27,200					23,580
103	Waterproofing of hollow block Police Lines at Ahmedabad. (Ahmedabad Division.)	2,53,691					2,21,830
104	Construction of a Police Station Building with a lock-up, three blocks of 7 quarters each for constabulary, one Quarter for the Sub-Inspector and two aqua-privy blocks of 4 Seats each. (Baroda Division.)	90,000					78,600
105	Construction of a canteen for the armed policemen at the Police Head quarters at Naigaum, Dadar, Bombay. (Presidency Division.)	1,46,996					1,28,380
106	Additions and alterations to the two barracks from the Lalbag Police Lines, Baroda. (Baroda Division.)	65,020					56,770
107	Construction of Administrative block at Shahijpur Headquarters, Ahmedabad Rural. (Ahmedabad Division.)	53,320					46,290
108	SECOND FIVE-YEAR PLAN ...						21,69,420
	Total—POLICE ...			17,81,542	35,33,140	24,40,000	56,59,300

† This work is transferred from '50-Civil Works' to this head.

Item No.	DETAILED ACCOUNTS No. 81-A. CIVIL WORKS NOT CHARGED TO REVENUE—contd.			Accounts, 1954–55.	Budget Estimate, 1955–56.	Revised Estimate, 1955–56.	Budget Estimate, 1956–57.
	EDUCATION.	Estimated cost.	Expenditure to end of 1955–56.				
	WORKS IN PROGRESS.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.
109	Construction of Buildings (including those for workshops, laboratory, etc.) for facilities for training in Architecture at Sir J. J. School of Art, Bombay. (Presidency Division).	7,82,941	1,00,000				5,96,450
110	Constructing a building for Technical High School at Ahmednagar. (Ahmednagar Division).	4,28,298	1,00,101				2,86,460
111	Construction of asphalt roads at L. D. College of Engineering at Ahmedabad. (Ahmedabad Division).	92,427	51,806				34,950
112	Construction of 1st floor over existing textile block to be used as chemistry laboratory for the reorganisation of the R. C. Technical Institute at Ahmedabad. (Ahmedabad Division).	35,334	27,800				430
113	Construction of new Textile Workshop at R. C. Technical Institute, at Ahmedabad. (Ahmedabad Division).	1,61,545	1,25,990				870
114	Constructing buildings for Technical Institute at Amreli. (Amreli Division).	5,25,000	4,54,169				870
115	Providing water supply arrangements at L. D. College of Engineering at Ahmedabad. (Ahmedabad Division).	33,880	16,328				10,480
116	Construction of Assembly Hall at the College of Engineering, Poona (College of Engineering Division).	2,50,000	53,000				43,670
117	Acquisition of land and construction of building for Technical High School, Poona. (Poona Division).	4,02,128 (approx.)	1,27,100				1,74,670
118	Additional buildings in connection with the expansion of the College of Engineering, Poona. (College of Engineering Division).	27,29,400 (Approx.)	25,74,069				870
119	Technical High School at Jalgaon. (East Khandesh Division).	3,91,026	1,80,887				1,74,670
120	Technical High School at Nasik (Nasik Roads and Buildings Division.)	3,70,370 (approx.)	1,52,918				1,39,780
121	Technical High School at Belgaum (Belgaum Division).	3,95,236	2,55,170				1,31,000
122	Technical High School at Hubli (Dharwar Division).	4,84,776	2,48,200				1,74,670
123	Technical High School at Karwar (Kanara Division).	3,38,000	1,00,000				1,74,670
124	Construction of rooms for the members of the staff of the Gujarat College at Ahmedabad (Ahmedabad Division).	1,76,554	52,712				97,100†
125	Construction of Principal's Bungalow for M. N. College at Visnagar (Mehsana Division).	42,680	43,500				430†
126	Constructing a library at Gujarat College, Ahmedabad (Ahmedabad Division).	66,530	54,026				430†
127	Constructing an accommodation for N. C. C. Cadetes in Ahmedabad (Ahmedabad Division).	1,55,426 (Estimate under revision)	1,55,390				6,990†

† This work is, transferred from '50-Civil Works' to this head.

Item No.	DETAILED ACCOUNT No. 81-A CIVIL WORKS NOT CHARGED TO REVENUE.—contd.	Estimated cost.	Expenditure to end of 1955-56.	Accounts, 1954-55.	Budget Estimate, 1955-56.	Revised Estimate, 1955-56.	Budget Estimate, 1956-57.
	EDUCATION—contd.						
	WORKS IN PROGRESS—*contd.*	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.
128	Providing Sanitary arrangements for Gujarat College at Ahmedabad (Ahmedabad Division).	68,000	65,000				2,620†
129	Construction of a weaving shed in the compound of the Government Training Centre, Dhulia (West Khandesh Division).	23,124	22,500				430†
130	Construction of accommodation for Senior Division, N. C. C. Units in Poona except those belonging to the College of Engineering, Poona, (Poona Division).	1,58,000	1,00,000				50,650†
131	Construction of First floor on the Inter Science Laboratory at Karnatak College, Dharwar (Dharwar Division).	47,975	46,900				870†
132	Construction of a new building to the Government Training College for men at Kumta (Kanara Division).	5,63,000	50,000				3,49,340†
133	Constructing an Hostel of T. C. M. Training College at Rajpipla. (Broach Division).	95,602	50,000				39,300†
134	Construction of an open theatre in the compound of Elphinstone Technical School, Bombay (Presidency Division).	2,88,544	30,000				1,69,430†
	NEW MAJOR WORK.						
135	Renovating of temporary structures at the K. E. VII Technical School, Dhulia (West Khandesh Division).	1,08,743					95,200
136	SECOND FIVE YEAR PLAN ...						38,48,800
	Total—EDUCATION ...			14,90,001	30,19,900	12,54,000	66,06,100
	MEDICAL.						
	WORKS IN PROGRESS.						
137	Construction of an out-patient department in the compound of G. T. Hospital, Bombay ((Presidency Division).	6,87,463	1,00,000				5,12,660
138	Construction of Nurses quarters in the compound of J. J. Group of Hospitals, Bombay (Presidency Division).	6,82,548	5,80,000				89,960
139	Construction of Hostel for students of R. A. Podar Medical College (Ayurvedic), Bombay to accommodate 32 students (Presidency Division).	4,02,086	2,00,000				1,76,420
140	Additional accommodation for patients at the N. M. Mental Hospital at Thana (Thana Division).	4,89,700	10,000				3,72,140
141	Constructing of Hostel for 132 lady students of the B. J. Medical College at Ahmedabad (Ahmedabad Division).	7,58,324	3,21,200				2,62,000
142	Providing additional fixed furniture at B. J. Medical College at Ahmedabad (Ahmedabad Division).	94,487	85,529				430
143	Constructing Boys' Hostel (196 students) for each block at New Civil Hospital and B. J. Medical College at Ahmedabad (2 blocks) (Ahmedabad Division).	16,43,380	11,49,821				3,93,020

†This work is transferred from '50-Civil Works' to this head.

Item No.	DETAILED ACCOUNT No. 81-A. CIVIL WORKS NOT CHARGED TO REVENUE—contd.	Estimated cost.	Expenditure to end of 1955–56.	Accounts, 1954–55.	Budget Estimate, 1955–56.	Revised Estimate, 1955–56.	Budget Estimate, 1956–57.
	MEDICAL—contd.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.
	WORKS IN PROGRESS—*contd.*						
144	Constructing class IV servants quarters (3 blocks 54 units in the compound of New Civil Hospital and Medical College at Ahmedabad) 6 Blocks (Ahmedabad Division).	9,62,144	6,44,078				2,62,000
145	Constructing quarters for Superior servants at Medical College, Ahmedabad, class III (one additional block of 16 units) (Ahmedabad Division).	2,00,317	1,13,725				870
146	Constructing class II officers quarters at New Civil Hospital and Medical College at Ahmedabad (2 blocks of 2 Tenements each R. M. Os., etc.) (Ahmedabad Division).	1,05,329	1,00,636				430
147	Constructing Out-patient Department blocks in New Civil Hospital at Ahmedabad (Ahmedabad Division).	27,44,213	12,90,005				6,11,400
148	Lay-out of Garden within the compound of New Civil Hospital at Ahmedabad (Ahmedabad Division).	6,04,643	3,00,000				2,62,000
149	Making the compound and general view of Medical College at Civil Hospital site neat and tidy, levelling the site for whole portion (Ahmedabad Division).	70,000	47,000				17,470
150	Constructing quarters for Superior servants at Medical College, Ahmedabad, class III (2 blocks) Laboratory Assistants (Ahmedabad Division).	3,88,980	3,37,673				8,730
151	Providing concrete and Asphalt Roads at New Civil Hospital at Ahmedabad (Ahmedabad Division).	4,50,360	2,86,402				1,750
152	Constructing Nurses quarters at New Civil Hospital at Ahmedabad (Ahmedabad Division).	18,74,625	14,58,503				13,100
153	Constructing compound wall at New Civil Hospital and B. J. Medical College at Ahmedabad (A and B type) (Ahmedabad Division).	1,13,630	1,08,046				870
154	Constructing buildings for New Civil Hospital at Ahmedabad (Ahmedabad Division).	1,22,02,106	93,00,239				2,620
155	Constructing buildings for New B. J. Medical College at Ahmedabad (Ahmedabad Division).		46,14,585				2,620
156	Additional accommodation for patients at the Central Mental Hospital, Yeravda (Poona Division).	3,80,700 (approx.)	50,000				1,74,670
157	Providing facilities in respect of water supply and drainage etc. at the following hospitals— (i) Central Mental Hospital, Yeravda Drainage. (Poona Division).	12,387 (approx.)	10,500				430
158	(ii) Central Hospital, Nasik Drainage. (Nasik-Roads and Buildings-Division).	5,000 (approx.)	4,200				700

Item No.	DETAILED ACCOUNT No. 81-A. CIVIL WORKS NOT CHARGED TO REVENUE—contd.	Estimated cost.	Expenditure to end of 1955–56.	Accounts, 1954–55.	Budget Estimate, 1955–56.	Revised Estimate, 1955–56.	Budget Estimate, 1956–57.
	MEDICAL—contd.						
	WORKS IN PROGRESS—*contd.*	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.
159	B. J. Medical College and Sassoon Hospital at Poona— Quarters for Nurses (100) (Poona Division).	6,58,761 (approx.)	1,00,000				1,74,670
160	Hostel for 120 lady students (Poona Division).	6,39,493 (approx.)	44,100				1,74,670
161	Civil Mortuary Block and Coroner's Court (Poona Division).	2,29,386 (approx.)	1,000				1,74,670
162	Motor Garages and Cycle Stand (Poona Division).	20,800	1,000				17,470
163	Animal House in Medical College Compound (Poona Division).	29,000	1,000				21,860
164	Constructing Buildings for the Medical College, Poona (Poona Division).	1,44,94,577	1,15,81,250				2,62,000
165	Construction of General Hospital at Navsari (Navsari and Dangs Division).	9,05,533	8,47,651				1,74,670
166	Construction of Infectious Disease Hospital at Kavellibag at Baroda (Baroda Division).	8,28,200	7,70,698				56,770
167	Medical College with Hospital extensions including equipment, Baroda (Baroda Division).	40,00,000	16,28,260				8,740
168	Construction of quarters for staff of S. P. Sanitorium, Baroda (Baroda Division).	1,01,000 (Approx.)	42,800				50,650
169	Expansion of Mental Hospital, Baroda (Baroda Division.)	21,21,610	2,54,260				4,36,680
170	Conversion of an extra floor at about 15 rooms on the present quarters for Registrar and Housemen to accommodate 4 more regular Housemen of about 16 in-coming Housemen. (Baroda Division.)	75,000	50,000				21,830
171	Providing fire precautionary arrangements at the Haffkine Institute, Parel, Bombay. (Presidency Division.)	38,000 (Original Estimate under revision).	18,000				27,690†
172	Extension of the dispensary and construction of quarters for staff for establishment of combined Medical Public Health Unit at Maswan, Taluka Palghar (Thana Division).	1,47,281	65,000				43,670†
173	Construction of a building for establishment of dispensary of combined Medical and Public Health Unit at Bhilad. (Thana Division.)	3,31,218	1,00,000				1,39,740†
174	Constructing of a Hydro Therapy and Thermal Station at Akloli, Vajreshwari. (Thana Division.)	1,99,916	25,000				1,52,750†
175	Construction of Cottage Hospital at Dahanu and residential quarters for staff (Thana Division).	1,33,272	1,01,499				13,100†
176	Drainage for Civil Hospital at Jalgaon (Eastern Public Health Works Division).	97,540 (Estimate under revision)	1,04,100				20,000†
177	Providing sanitary arrangements to Mental Hospital at Ahmedabad. (Ahmedabad Division.)	30,086	29,500				480†
178	Construction of a building for fourth class dispensary at Chhala, Taluka Dehgam, District Ahmedabad (Ahmedabad Division.)	30,800	30,300				430†

† This work is transferred from '50-Civil Works' to this head.

Item No.	DETAILED ACCOUNT No. 81-A. CIVIL WORKS NOT CHARGED TO REVENUE—contd.	Estimated cost.	Expenditure to end of 1955–56.	Accounts, 1954–55.	Budget Estimate, 1955–56.	Revised Estimate, 1955–56.	Budget Estimate, 1956–57.
	MEDICAL—contd.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.
	WORKS IN PROGRESS—*contd.*						
179	Construction of a building for fourth class dispensary at Devkaran Muvada District Road (Ahmedabad Division.)	28,732	2,300				4,370†
180	Constructing an Indoor Patient Ward at Dharmaj (Kaira Division.)	1,36,331	36,000				87,340†
181	Maternity home at Balol Mehsana (Mehsana Division).	48,000 (Approximately) (Estimate under revision).	48,000				430
182	Dispensary at Kolarvada (Mehsana Division.)	33,366	32,493				430†
183	Maternity Home at Kolawada (Mehsana Division.)	42,603	42,000				430†
184	Dispensary at Meda Adalaj (Mehsana Division.)	30,242 (Estimate under revision)	30,000				430†
185	Dispensary at Soja (Mehsana Division).	34,054 (Estimate under revision)	34,000				430†
186	Dispensary at Kahoda (Mehsana Division.)	35,902	34,000				430†
187	Dispensary at Unava (Mehsana Division.)	36,325	34,400				430†
188	Maternity Home at Unava (Mehsana Division).	42,940 (Approximately)	41,000				430†
189	Dispensary at Ranchorda (Mehsana Division.)	35,850	30,000				4,370†
190	Dispensary at Magroda (Mehsana Division.)	36,054	34,000				430†
191	Maternity Home at Vasai (Amreli Division).	49,601	49,000				430†
192	Maternity Home at Kheralu (Amreli Division).	96,811	50,000				40,170†
193	Establishment of Cottage Hospital at Chopda (East Khandesh Division).	2,35,069	50,000				87,340†
194	Establishment of leprosy colony at Kedgaon for beggars suffering from leprosy (Sholapur Division).	97,779 (Estimate under revision).	88,448				17,470†
195	Construction of a Cottage Hospital at Saundatti (Belgaum Division).	4,26,559	2,00,000				2,05,240†
196	Construction of an out-patient dispensary in the compound of the Civil Hospital at Bijapur (Bijapur Division).	1,22,950	60,000				52,400†
197	Construction of a bungalow for the Civil Surgeon, Dharwar (Dharwar Division).	42,125	22,125				17,470†
198	Constructing a Cottage Hospital at Bhatkal Part I Hospital Building Part II Residual Medical Officer's Quarters, Nurses Quarters water supply etc. (Kanara Division.)	1,78,658 2,73,931	1,00,308				3,05,680†
199	Construction of a T. B. wing and X-Ray room at the Civil Hospital at Ratnagiri (Ratnagiri Division).	54,431	42,211				8,730†
200	Completion of Bhaderva dispensary. (Baroda Division.)	54,444	30,000				20,960†

† This work is transferred from '50-Civil Works' to this head.

Item No.	DETAILED ACCOUNT No. 81-A. CIVIL WORKS NOT CHARGED TO REVENUE—concld.	Estimated cost.	Expenditure to end of 1955–56.	Accounts, 1954–55.	Budget Estimate, 1955–56.	Revised Estimate, 1955–56.	Budget Estimate, 1956–57.
		Rs.	Rs.	Rs.	Rs.	Rs.	Rs.
	MEDICAL—concld.						
	WORKS IN PROGRESS—*concld.*						
201	Construction of Maternity Home at Bhaderwa. (Baroda Division).	60,000	35,000				21,830†
202	Constructing combined Hospital and Maternity ward at Billimora (Navsari and Dangs Dvision).	4,08,000	3,22,260				74,240†
203	Constructing a maternity Home at Mangrol (Surat Division).	56,950	37,000				17,210†
204	Construction of Outpatient Department and Minor Surgical Department at State General Hospital at Rajpipla. (Broach Division).	37,650	31,000				430†
205	Constructing a block for office of the Civil Surgeon at Palanpur (Banaskantha Division).	20,380	20,300				430†
206	Constructing an operation Theatre on the terrace of Sir Sassoon David Hospital, Bombay at J. J. Hospital (Presidency Division).	1,65,556	87,000				68,560†
207	Constructing an operation Theatre at Ellappa Balaram Hospital in the compound of J. J. Group of Hospital. (Presidency Division).	2,39,219	1,13,000				1,02,180†
208	SECOND FIVE-YEAR PLAN ...						62,19,200
	Total—MEDICAL ...			41,57,785	86,97,900	50,00,000	1,24,98,700
	PUBLIC HEALTH.						
	WORKS IN PROGRESS.						
209	Construction of— (i) Isolation Ward at Chandod ... (ii) Two sheds for Pilgrims ... (iii) Two blocks of Aqua Privy Latrine. (iv) 20 Seats of Acqua Privy Latrines (in 5 blocks of 4 seats each at Karnali). (v) A shed for pilgrims in the Western part of S. R. No. 13 of Karnali which is Government land near which the fair is held. (Baroda Division).	44,275	40,000				3,680†
210	SECOND FIVE-YEAR PLAN ...						5,24,020
	Total—PUBLIC HEALTH ..			.....	2,79,800	6,80,000	5,27,700
	AGRICULTURE.						
	WORKS IN PROGRESS.						
211	Water supply to Government Agricultural College at Dharwar, (Karnatak Public Health Works Division.)	3,56,417	3,36,663				1,000
212	Providing drainage arrangements to the College of Agriculture at Dharwar. (Dharwar Division).	2,29,171	1,88,454				1,000
213	Construction of servants quarters at the Agricultural College Dairy, Poona. (Poona Division).	27,220 (approx.).	18,100				4,370

†This work is transferred from '50-Civil Works' to this head.

Item No.	DETAILED ACCOUNT No. 81-A. CIVIL WORKS NOT CHARGED TO REVENUE.	Estimated cost.	Expenditure to end of 1955–56.	Accounts, 1954–55.	Budget Estimate, 1955–56.	Revised Estimate, 1955–56.	Budget Estimate, 1956–57.
		Rs.	Rs.	Rs.	Rs.	Rs.	Rs.
	AGRICULTURE—contd.						
	WORKS IN PROGRESS.—*contd.*						
214	Construction of Agronomy Building for the Agricultural College, Poona (Poona Division).	86,708	60,000				21,830
215	Construction of residential quarters for Class IV servants at the Agricultural College, Poona (Poona Division).	50,000 (approx.).	35,000				6,110
216	Additional Buildings in connection with the expansion of the College of Agriculture, Poona (Poona Division).	13,66,700 (approx.).	10,94,906				4,370
217	Establishment of an Agriculture College, Dharwar, on account of lands buildings, roads, water supply, etc. (Dharwar Division).	46,56,081	39,24,530				52,400
218	Establishment of two Experimental Research and Demonstration Stations in Kakrapara Project (Navsari and Dangs Division).	3,73,593	1,96,600				1,54,520
219	Buildings for the extension of training centre at Manjri (Poona Division).	2,71,290	75,000				1,40,610†
220	Construction of an approach road to Agricultural Research Station at Padegaon (Nira Right Bank Canal Division).	67,000	30,000				32,310†
	NEW MAJOR WORK.						
221	Work of equipping library hall, Assembly Hall, reading room, etc. at the Agricultural College, Dharwar (Dharwar Division).	26,557					23,580
222	SECOND FIVE YEAR-PLAN ...						11,72,900
	Total—AGRICULTURE ...			1,93,343	7,08,900	2,41,000	16,15,000
	VETERINARY.						
	WORKS IN PROGRESS.						
223	Construction of a block for the laboratories for Pathalogy, Bacteriology, Parasitology Sections at the Bombay Veterinary College (Presidency Division.)	4,50,000 (Approximately) (Estimate under Revision).	25,000				3,93,070†
224	Additions and alterations to the Bombay Veterinary College, Parel (Presidency Division).	1,81,839 (Estimate under Revision).	1,84,768				1,40,260†
225	Construction of buildings for the Serum Institute at Poona (Poona Division).	3,72,200	3,09,477				54,150†
226	Providing additions to the Electric Installation in the laboratory of the Serum Institute Government Lazeratto, Parel, Bombay (Presidency Division).	22,742	17,000				15,720†
	Total—VETERINARY ...			.....	.....	.....	6,03,200

† This work is transferred from '50-Civil Works' to this head.

Item No.	DETAILED ACCOUNT No. 81-A CIVIL WORKS NOT CHARGED TO REVENUE—contd.	Estimated Cost.	Expenditure to end of 1955–56.	Accounts, 1954–55.	Budget Estimate, 1955–56.	Revised Estimate, 1955–56.	Budget Estimate, 1956–57.
		Rs.	Rs.	Rs.	Rs.	Rs.	Rs.
	INDUSTRIES.						
	WORKS IN PROGRESS.						
227	Establishing a Fish Farm at Khopoli. (Kolaba Division).	1,01,337 (Under revision)	1,40,761				8,730†
228	Construction of a building for the Government Fisheries School at Karwar. (Kanara Division).	1,39,302	63,156				66,360†
229	Construction of a building for the Government Fisheries School at Ratnagiri. (Ratnagiri Division).	55,713	55,226				80†
230	Establishment of a Marine Biological Research Station at Ratnagiri. (Ratnagiri Division).	1,70,546	51,500				1,03,930†
231	SECOND FIVE YEAR PLAN ...						3,17,900
	Total—INDUSTRIES ...			1,41,668	7,81,93	6,51,000	4,97,000
	CIVIL WORKS.						
	WORKS IN PROGRESS.						
232	Constructing 6 quarters for staff of all Departments at Mehsana (Pay between Rs. 75 to Rs. 200 per mensem) (Mehsana Division).	49,981	49,000				430†
233	Constructing 2 quarters for Public Works Department Staff (Sub-Divisional O's Office) at Tharad (Banaskantha Division).	25,000	15,000				8,730†
234	Improvements to the residential blocks for men at the Government Central Workshop, Dapuri (Poona Division).	66,189	50,000				13,970†
235	Constructing a Divisional Workshop with necessary machinery and Tools and Plants at Surat (Surat Division).	43,750	20,000				20,900†
236	Constructing of an office, stores and residential quarters for sectional Officers at Taluka Head Quarters at Dhansura, Modasa, Khedbrahma, Meghraj and Bhiloda (Sabarkantha Division).	1,20,000	90,000				26,200†
237	New workshops at Baroda expansion of the existing small worksop at Baroda into repairs workshop (Public Health Works Division, North Gujarat, Baroda).	Stage I 9,78,660 Stage II. 2,27,850	9,04,452				4,01,780
238	Providing drainage arrangements to 14 Bungalows at Yeravada (Central Public Health Works Division).	96,000	89,200				1,000†
239	Constructing residential quarters for the staff at Phaltan (Nira Right Bank Canal Division).	2,50,424	2,40,877				870†
	NEW MAJOR WORKS.						
240	Constructing a Store Building for Executive Engineer's Office at Kolhapur (Kolhapur Division).	30,287					26,200
241	Providing articles of furniture, crockery, utensils and linen for State lunches and parties at the residence of the Chief Minister and other Ministers at Malabar Hill, Bombay (Presidency Division).	20,722					18,340
242	Constructing Rest House at Ambaji Banaskantha Division.	67,905					34,930

† This work is transferred from '50-Civil Works' to this head.

Item No.	DETAILED ACCOUNT No. 81-A. CIVIL WORKS NOT CHARGED TO REVENUE—contd.	Estimated cost.	Expenditure to end of 1955-56.	Accounts, 1954-55.	Budget Estimate, 1955-56.	Revised Estimate, 1955-56.	Budget Estimate, 1956-57.
	CIVIL WORKS—contd.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.
	NEW MAJOR WORKS—*contd.*						
243	Conversion of Abkari Depot Building at Dabhoi into Inspection Bungalow and Public Works Department, Sub-Divisional Office (Baroda Division).	72,700					63,700
244	Constructing a Divisional (Central) Workshop for Public Work Department, at Ahmedabad (Ahmedabad Division).	2,41,500					2,11,350
245	Providing two additional suits to the Rest House at Surat (Surat Division).	60,000					52,400
246	Construction of 1st floor on the store and Record room at the North and South wings in the compound of Central Offices, Poona. (Presidency Division, Bombay).	1,29,048					87,340
247	Proposed Store shed in the Compound of Dapuri Work Shops Sub-Division (Central Public Health Works Division).	1,37,120					1,09,170
248	SECOND FIVE YEAR PLAN ...	[illegible]					4,55,470
	Total—CIVIL WORKS ...			16	.....	.....	15,32,000
	STATIONERY AND PRINTING.						
	WORKS IN PROGRESS.						
249	Expansion of Government Photozincographic Press, Poona (Poona Division).	5,00,369	4,38,858				8,730†
250	Construction of storey over the Government Central Press Canteen building to accommodate the office of the Director, Government Printing and Stationery. (Presidency Division).	93,890 Approx.	78,000				21,830†
251	Construction of quarters for staff of Yeravda Prison Press, Poona (Poona Division.).	8,69,266	1,00,140				1,74,670
	NEW MAJOR WORKS.						
252	Expansion of the Government Photozinco Press, Poona—Extension of the Office of the Assistant Manager towards Paper Godown, (Poona Division).	48,340					41,920
253	Acquisition of land for the Government Press and Stationery Department, Baroda, (Baroda Division.)	43,000					37,550
	Total—STATIONERY AND PRINTING ...			140	4,00,000	75,000	2,84,700
	MISCELLANEOUS DEPARTMENTS.						
	WORKS IN PROGRESS.						
254	Construction of Receiving Centre at Chembur for female beggars, stage I (Remaining Items) (Thana Division).	2,41,651	2,35,407				4,400

†This work is transferred from '50-Civil Works' to this head.

Item No.	DETAILED ACCOUNT No. 81-A. CIVIL WORKS NOT CHARGED TO REVENUE—contd.	Estimated cost.	Expenditure to end of 1955-56.	Accounts, 1954-55.	Budget Estimate, 1955-56.	Revised Estimate, 1955-56.	Budget Estimate, 1956-57.
	MISCELLNAEOUS DEPARTMENTS—contd.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.
	NEW MAJOR WORKS.						
255	Additions and alterations to the buildings of the Beggars' Home for Females at Chembur and repairs to roads of the institution (Thana Division).	45,927					40,170
256	Construction of two additional dormitories at Shri B. S. Satia Beggars' Home, Odhav, Ahmedabad (Ahmedabad Division).	46,000					40,170
257	Construction of a building for the Office of the Regional Transport Officer, Nasik (Nasik Division.)	1,66,724					1,45,850
258	SECOND FIVE YEAR PLAN ...						3,40,610
	Total—MISCELLANEOUS DEPARTMENTS.			1,76,321	3,00,000	1,00,000	5,71,200
	COMMUNICATIONS.						
	CENTRAL AID ROAD DEVELOPMENT PROGRAMME.						
	WORKS IN PROGRESS.						
259	Ahmedabad-Mehsana-Sidhpur-Palanpur-Abu-Road Mehsana District Border to Palanpur.	13,55,000	2,00,000				4,36,580
260	Section Balaram to Abu-Road ...	21,17,800	4,00,000				5,24,020
261	Viramgam-Mandal-Dasda-Sami-Panchasar-Radhanpur Section Dasda to Sami.	21,64,900	2,00,000				4,36,680
	Radhanpur-Harij-Mehsana-Himatnagar Road Section Mehsana to Vijapur—						
262	(i) Mehsana to Dabhla ...	20,34,210	3,50,950				3,05,680
263	(ii) Dabhla to Vijapur ...		3,00,950				4,36,680
	Section Vijapur to Himatnagar (up to Sabarmati River)—						
264	(i) Vijapur to Sabarmati ...	12,70,600	1,91,997				43,670
265	(ii) Sabarmati to Himatnagar ...		2,60,014				2,62,040
266	Baroda-Dabhoi-Bahadarpur to Bodoli-Chhota Udepur-Alirajpur Road Section Dabhoi to Bahadarpur.	20,66,400	3,00,000				3,05,680
267	Section Bahadarpur to Bodoli ...		3,00,000				3,05,680
268	Section Bodoli to Chhota Udepur (Improvements).	11,94,818	2,00,000				2,62,010
269	Ankleshwar-Dediapada-Sagbara Road Section Ankleshwar to Netrang (Broach Division).	22,97,100	3,00,000				2,62,010
270	Section Netrang to Dediapada ...	13,00,000	2,00,000				1,74,670
271	Section Dediapada to Sagbara ...	12,77,300	2,00,000				1,74,670
272	Billimora-Chikhli-Bansda-Waghai Road from mile 20 to Bansda-Waghai.	6,31,600	1,70,237				3,05,680
273	Bulsar-Dharampur-Nasik Road Section from Par River crossing to limit of Surat District.	24,80,000 (approx.)	1,00,000				3,93,010
274	Dohad-Katwara-Kathla-Khangela-Jhabua Road.	7,00,000	3,00,000				1,74,670
275	Godhra-Lunawada-Malpur-Modassa Road Section. Lunawada to Panch Mahals District Limits.	11,49,100	5,00,000				1,74,670

Item No.	DETAILED ACCOUNT No. 81-A. CIVIL WORKS NOT CHARGED TO REVENUE—concld.			Accounts, 1954–55.	Budget Estimate, 1955–56.	Revised Estimate, 1955–56.	Budget Estimate, 1956–57.
	COMMUNICATIONS—contd.	Estimated cost.	Expenditure to end of 1955–56.	Rs.	Rs.	Rs.	Rs.
	CENTRAL AID ROAD DEVELOPMENT PROGRAMME—*contd.*						
	WORKS IN PROGRESS—*contd.*	Rs.	Rs.	..			
276	Section from P. M. Border to Malpur	8,96,400	3,02,006				1,74,670
277	Phaltan-Aundh Road, Section Phaltan to Mol.	28,73,423	3,00,000				6,11,350
278	Phaltan-Aundh Road, Section Lalgund to Pusegaon.	7,27,401	3,00,000				1,74,670
279	Phaltan-Aundh Road, Section Visapur to Aundh.	10,99,509	2,00,000				2,62,010
280	Raisingpur-Taloda -Sha d a-Shirpur-Ravar-Burhanpur Road Section Bombay State limit.	5,37,100	2,23,247				87,340
281	Bassein-Sativli-Bhivandi-Kal y a n-Murbad Nagar Road Section Kalyan to Bhiwandi.	2,14,758	1,30,000				49,610
282	Improvements to Section Kolhapur to Ankli of Ratnagiri-Kolhapur-Sangli Road.	8,00,000	6,50,000				87,340
283	Belgaum District Border—Kerur-Halkuri-Badami Railway Station Section. Patlakdi-Gudur-Amingad Road Section. Badami Railway Station to Gudur.	12,00,000	2,00,000				3,49,340
284	Nargund-Ron-Sudi Gajendragad to—(*a*) Hyderabad State border Section—Sudi to Gajendragadh.	7,00,000	1,00,000				1,74,670
	NEW MAJOR WORKS.						
285	Constructing a bridge over Adherinalla near Chhepi on Dhariwada-Pananpur Road.	2,50,000					43,670
286	Constructing a bridge across Dhamni river near Dediapada on Dediapada Sagbara Road.	1,50,000					17,470
287	Constructing a bridge across Raldha Khadi near Raldha on Dediapada-Sagbara Road.	1,50,000					17,470
288	Constructing a bridge across Kahari river near Dohad on Dohad-Limbarda-Unchharania-Pit t o l-Jhabua Road.	2,00,000					17,470
289	Constructing a bridge across Kali river near Kathla on Dohad-Limbarda-Unchharinia-Pit t o l-Jhabua Road.	2,00,000					17,470
290	Constructing a bridge over Watrak river near Malpur on Himatnagar Modasa Malpur Lunawada Godhra Road State Highway.	5,00,000					43,670
291	Constructing four bridges on Visapur Aundh Road.	2,91,000					26,200
292	Constructing two bridges on Raver to Bombay State limit.	3,00,000					43,670
293	Constructing a bridge over Gangasumdra river in mile 14 of Badami Railway Station, Gudur Road.	2,00,000					43,670
294	Constructing a bridge over Sasvi nalla on Sudi Gujendragad Road.	1,00,000					17,470
295	Constructing a bridge across Veri river on Godhra Lunawada Malpur Modasa Road.	2,00,000					43,670
	Total—COMMUNICATIONS—CENTRAL AID ROAD DEVELOPMENT PROGRAMME WORKS			.....	1,15,00,000	48,23,000	72,81,000

DETAILED ACCOUNT No. 81-B, 81-C and 81-D.	Accounts, 1954–55.	Budget Estimate, 1955–56.	Revised Estimate, 1955–56.	Budget Estimate, 1956–57.
	Rs.	Rs.	Rs.	Rs.
B—Establishment Charges—				
(i) Ordinary	26,01,590	52,84,300	28,18,000	33,31,000
(ii) Second Five Year Plan	....	....	....	19,25,600
Total ..	26,01,590	52,84,300	28,18,000	52,56,600
C-Tools and Plant Charges— ..				
(i) Ordinary	3,25,402	6,60,900	4,51,000	5,33,300
(ii) Second Five Year Plan	....	....	....	3,08,400
Total ..	3,25,402	6,60,900	4,51,000	8,41,700
D—Charges in England—				
(i) Ordinary	1,626	3,300	2,000	2,700
(ii) Second Five Year Plan	....	....	....	1,500
Total ..	1,626	3,300	2,000	4,200

Item No.	DETAILED ACCOUNT No. 81-A. CIVIL WORKS NOT CHARGED TO REVENUE.	Estimated cost.	Expenditure to end of 1955-56.	Accounts, 1954-55.	Budget Estimate, 1955-56.	Revised Estimate, 1955-56	Budget Estimate, 1956-57.
		Rs.	Rs.	Rs.	Rs.	Rs.	Rs.
	III—DETAILS OF RECOVERIES ADJUSTED IN THE ACCOUNTS IN REDUCTION OF EXPENDITURE.						
	A-Original Works—						
	(a) Civil Buildings—						
	(1) *Deduct*—Expenditure transferred to "63-B-Community Developments Projects, National Extension Service and Local Developmental Works" in respect of work at Serial No. 33 in the White Book.						—1,02,000
	Deduct—Expenditure met from Grants from Government of India in respect of works mentioned at the following Serial Nos. in the Brown Book under "81-Civil Works".						
	(2) 22 to 25 and 53 ...						—86,000
	(3) 26 to 30 ...						—9,00,000
	(4) 31 to 46 and 92 ...						—4,20,000
	(5) 47 ...						—50,000
	(6) 83 ...						—1,38,000
	(7) 84 ...						—1,63,000
	(8) 97 ...						—40,000
	(9) 87 ...						—27,000
	(10) 91 ...						—1,25,000
	(11) 77 ...						—40,000
	Total—Recoveries (*a*) ...			.....	.....	.....	—20,91,000
	(b) Communications—						
	(12) Recovery from the Central Government for Central Aid Road Development Programme Works			—59,551	—86,25,000	—36,17,000	—54,61,000
	(13) Expenditure met from State Road Fund ...			.....	.....	.....	—18,20,000
	Total—Recoveries (*b*) ...			—59,551	—86,25,000	—36,17,000	—72,81,000
	Total—Recoveries—'A'			—59,551	—86,25,000	—36,17,000	—93,72,000
	B-Establishment Charges—						
	(1) Recovery from the central Government for Central Aid Road Development Programme Works.			....	....	—4,52,000	—6,82,200
	(2) Expenditure met from State Road Fund ..			....	....	....	—2,27,400
	Total—Recoveries—'B' ..			....	....	—4,52,000	—9,09,600
	C-Tools and Plant Charges—						
	(1) Recovery from the Central Government for Central Aid Road Development Programme Works.			.....	....	—72,000	—1,09,200
	(2) Expenditure met from State Road Fund ..			....	....	....	—36,400
	Total—Recoveries 'C' ..			....	....	—72,000	—1,45,600
	D—Charges in England—						
	(1) Recovery from the Central Government for Central Aid Road Development Programme Works.			....	....	....	—600
	(2) Expenditure met from State Road Fund ..			....	....	....	—200
	Total—Recoveries—'D' ..			....	....	....	—800
	E—Deduct Receipts and recoveries on Capital Account.			—4,988	....	....	....
	Total—Recoveries—'E' ..			—4,988	....	....	....
	Total—Recoveries—'81 Civil Works' ..			—64,539	—86,25,000	—41,41,000	—1,04,28,00

81-A, Capital Outlay on Electricity Schemes.	Accounts, 1954-55.	Budget Estimate, 1955-56.	Revised Estimate, 1955-56.	Budget Estimate, 1956-57.
	Rs.	Rs.	Rs.	Rs.
Koyna Project—				
(1) Works * ..	1,04,74,180	3,66,34,600	1,49,86,000	4,91,39,300
(2) Establishment—				
(a) Establishment on Koyna Project	4,35,241	15,40,400	17,86,800	28,34,000
(a) Share of cost of establishment transferred from 52-A ...	16,02,366	.....	.....	.....
(a) Share of cost of establishment transferred from XLI ..	676	.....	.....	.....
(b) Secretariat charges	43	3,66,400	75,000	2,45,700
(3) Suspense Stock	—55,510	15,00,000	12,00,000	25,00,000
(4) Tools and Plant (Special)	7,05,168	.....	.....	31,00,000
(5) Tools and Plant (Ordinary)	54,439	.....	.....	4,20,000
(6) Charges in England—				
(Establishment pro-rata)	272	.....	.....	.....
(i) Share of cost of establishment transferred from "52-A" ..	6,000	.....	.....	.....
(ii) Leave salaries and deputation pay	.....	83,600	1,16,200	.....
Total—Gross ..	1,32,22,875	4,01,25,000	1,81,64,000	5,82,39,000
(7) *Deduct*—Receipts and recoveries on Capital Account ..	—40,786	.....	.....	.....
(8) *Deduct*—Amount recoverable from the Government of India ...	.....	.....	.....	—2,000
Total—Net ...	1,31,82,089	4,01,25,000	1,81,64,000	5,82,37,000†

* The next year's budget provision is for Koyna Project only. Other schemes have been transferred to the Electricity Board with effect from 6th November 1954.

†Details have been shown in a separate publication.

DETAILED ACCOUNT No. 81-A.	Accounts, 1954–55.	Budget Estimate, 1955–56.	Revised Estimate, 1955–56.	Budget Estimate, 1956–57.
	Rs.	Rs.	Rs.	Rs.
Establishment for Koyna Project—				
(a) Pay of Officers		3,01,600		
(b) Pay of Establishment		6,90,300		
(c) Dearness Allowance		3,51,200		
(d) House Rent and Other Allowances		78,800		
(e) Contingencies		1,18,500		
Total, Establishment ..	4,35,241	15,40,400	17,86,800	*

* Details have been shown in a separate publication.

CAPITAL ACCOUNT NOT CHARGED TO REVENUE. 82-Capital Account of other State Works-outside the Revenue Account.	Detailed Account No.	Accounts, 1954-55.	Budget Estimate, 1955-56.	Revised Estimate, 1955-56.	Budget Estimate, 1956-57.
		Rs.	Rs.	Rs.	Rs.
A—Ordinary—					
(1) Expenditure on Housing Schemes for displaced persons. Voted ..	82-A	22,70,017	1,70,00,000	1,00,00,000	86,40,400
(2) Original Works—					
(i) Miscellaneous Departments (Second Five-Year Plan). *Charged* ...		*15,63,586*	....	*22,000*	.....
Voted ..	82-B	10,02,714	49,87,000	39,78,000	54,67,000†
(ii) Industries		831	.....	.....	.....
(3) Establishment—					
I—Milk Schemes—					
*Amount transferred from "47, Miscellaneous Departments".		2,05,028	2,45,200	1,96,000	2,40,000
II—Housing Schemes for Displaced Persons—					
(i) Amount transferred from "39, Public Health"		18,694	20,000	20,000	20,000
(ii) Amount transferred from "57, Miscellaneous."		23,543	20,000	20,000	23,600
(4) Suspense		—2,31,427	.....	.....	.....
(5) Repayment to Contingency Fund *Charged* ..		*2,42,986*	....	.....	.....
Gross Total ..		50,95,972	2,22,72,200	1,42,36,000	1,43,91,000
Charged ..		*18,06,572*	....	*22,000*	.....
Voted ..		32,89,400	2,22,72,200	1,42,14,000	1,43,91,000
Note.—The above estimates do not include the recoveries shown below which are adjusted in the accounts in reduction of expenditure. Details of these recoveries are shown in Part III.					
A—Ordinary—					
(2) Original Works ... ... *Charged* ..		.....	.....	*8,22,000*	.....
Voted ...		—51 05,233	—49,87,000	—39,78,000	—54,67,000
(3) Establishment—I—Milk Scheme Voted ..		.....	—2,45,200	—1,96,000	—2,40,000
Deduct—Receipts on account of sale of tenements in the displaced persons' townships and colonies.		—7,860	.....	.....	—3,000
Net Total ... *Charged* ...		*18,06,572*	.....	.....	.....
Voted ...		—18,23,693	1,70,40,000	1,00,40,000	86,81,000
Net Total ...		—17,121	1,70,40,000	1,00,40,000	86,81,000

* Inclusive of provision on account of Tools and Plants.
† Details shown in a Brown Book.

DETAILED ACCOUNT No. 82-A Ordinary (1)	Estimated costs.	Accounts, 1954–55	Budget Estimate, 1955–56	Revised Estimate, 1955–56.	Budget Estimate, 1956–57.
	Rs.	Rs.	Rs.	Rs.	Rs.
Expenditure on Housing Schemes for Displaced Persons.					
WORKS IN PROGRESS.					
Ulhasnagar Township.					
1. Renovating and reconditioning the existing various types of barracks into 1.134 tenements at Ulhasnagar Township.	11,19,830				6,19,800
2. Construction of 300 seats of acque privies for 1.134 tenements at Ulhasnagar.	1,94,400				14,400
3. Construction of roads in Ulhasnagar Township ..	13,09,060				10,00,100
4. Construction of sullage drains in Ulhasnagar Township.	8,22,633				7,00,000
Chembur Colony.					
5. Construction of 116 semi-detached tenements on 56 plots for displaced persons in Chembur camp.	7,19,316				2,19,800
6. Development works in Chembur colony ..	6,40,000				2,40,000
7. Construction of 100 shops in Chembur colony ..	1,83,600				8,600
Sardarnagar Township.					
8. Construction of roads in Sardarnagar Township ..	1,72,000				7,000
9. Renovating the electric installations for street lights in 1996 tenements at Kubernagar.	1,17,896				7,900
Public Health Engineer to Government.					
10. Providing R. C. C. elevated Reservoir at Kopri ..	90,000				90,000
Ulhasnagar Township.					
11. Renovating and reconditioning of the existing various types of bar acks into 5,000 (II) tenements at Ulhasnagar Township.	44,34,607				1,78,900
12. Construction of 200 shops in Ulhasnagar Township.	3,67,200				20,000
Chembur Colony.					
13. Constructing 1,200 new tenements for displaced persons in Chembur colony.	43,37,712				15,67,600
14. Reconditioning 42 ' M ' type barracks into 504 tenements at Chembur colony.	8,16,430				1,91,200

DETAILED ACCOUNT No. 82-A Ordinary (1).	Estimated costs.		Accounts, 1954-55.	Budget. Estimate, 1955-56.	Revised Estimate, 1955-56.	Budget Estimate, 1956-57.
Koliwada.	Rs.		Rs.	Rs.	Rs.	Rs.
15. Construction of 900 tenements at Koliwada ...	39,70,890					29,00,300
Pimpri.						
16. Construction of 840 tenements partly by reconditioning and partly by new construction for displaced persons.	15,51,220					37,500
PUBLIC HEALTH ENGINEER TO GOVERNMENT.						
17. Water supply to Waroshia Camp	8,83,358					5,500
18. Water supply distribution scheme in Ulhasnagar Township.	19,44,734					4,40,000
EXECUTIVE ENGINEER, BARODA ELECTRICAL DIVISION.						
19. Providing additions and alterations to Electric installations at Wadaj Colony.	25,975					5,500
20. Providing compound lights at Waroshia Colony ...	47,859					4,500
EXECUTIVE ENGINEER, THANA DIVISION						
21. Special repairs to roads in Ulhasnagar Township ...	92,210					5,000
COLLECTOR OF BOMBAY SUBURBAN DISTRICT						
22. Land Acquisition charges in Bombay Suburban District.						1,43,800
Poona.						
23. Construction of 300 new tenements and Conversion of cattlesheds into 460 tenements at Pimpri colony	12,04,368					56,000
West Khandesh.						
24. Land acquisition charges in West Khandesh District.						3,500
Thana.						
25. Land Acquisition charges in Thana District.						5,000
Ahmedabad.						
26. Land acquisition charges in Ahmedabad District.						1,60,000
Grand Total			22,70,017	1,70,00,000	1,00,00,000	86,40,400
III—DETAILS OF RECOVERIES ADJUSTED IN THE ACCOUNTS IN REDUCTION OF EXPENDITURE.						
A—Ordinary—						
(2) Orginal Works—Miscellaneous Departments—						
Subsidy from the Government of India ...			.....	.....	.....	—18,15,000
Expenditure met from the Bombay State Milk Fund — *Charged*			.....	.....	—22,000	.....
Expenditure met from the Bombay State Milk Fund — Voted			.....	—49,87,000	—39,78,000	—36,52,000
(3) Establishment—			—51,05,233			
Expenditure met from the Bombay State Milk Fund.			.....	—2,45,200	—1,96,000	—2,40,000
Deduct—Receipts on account of Sale of tenements in the displaced persons' townships and colonies.			—7,860	.....	.....	—3,000
Total recoveries '82'			—51,13,093	—52,32,200	—41,96,000	—57,10,000

CAPITAL ACCOUNTS OUTSIDE THE REVENUE ACCOUNT. 83-Payments of Commuted Value of Pensions.	Detailed Account No.	Accounts, 1954-55.	Budget Estimate, 1955-56.	Revised Estimate, 1955-56.	Budget Estimate, 1956-57.
		Rs.	Rs.	Rs.	Rs.
Payments of Commuted Value of Pensions—					
(a) Payments in India .. Voted ..	83A	6,74,223	9,00,000	8,00,000	8,00,000
(b) Payments in England—					
Charged ..	83B	.....	.....	.....	.....
Voted ..		5,667	40,000	10,000	6,000
Gross Total .. Charged ..		.....	.....	.....	.....
Gross Total .. Voted ..		6,79,890	9,40,000	8,10,000	8,06,000
Note.—The above estimates do not include the recoveries shown below which are adjusted in accounts in reduction of expenditure. The details of these recoveries are shown in Part III.					
Deduct—					
(i) Amounts recovered from other governments. Charged ...		.....	.....	.....	.....
(i) Amounts recovered from other governments. Voted ...		.....	.....	.....	.....
(ii) Capital port on of equated payment, met out of revenue. Charged ...		—34,861	—29,000	—30,000	—26,000
(ii) Capital port on of equated payment, met out of revenue. Voted ...		—8,27,604	—8,02,000	—7,89,000	—7,58,000
Net Total Charged ...		—34,861	—29,000	—30,000	—26,000
Net Total Voted ...		—1,47,714	1,38,000	21,000	48,000
DETAILED ACCOUNT No. 83-A. Payments of Commuted Value of Pensions—Payments in India.					
A-(i) Commuted value of pensions in respect of officers and servants of the High Court .. .. Charged ..		.....	.....		.....
A-(ii) Commuted value of pensions in respect of—					
(i) High Court Judges ... ... Charged ...		.....	.....		.....
(ii) Retired members of the I. C. S. ... ... Voted ...		.....	25,000		25,000
(iii) Other officers appointed by the Secretary of State ... ... Voted ...		.....	25,000		25,000
A-(iii) Other payments .. .. .. Voted ..		.....	8,50,000		7,50,000
Total .. Charged ..		.....	.....	.....	.....
Total .. Voted ..		6,74,223	9,00,000	8,00,000	8,00,000
DETAILED ACCOUNT No. 83-B. Payments of Commuted Value of Pensions—Payments in England.					
High Commissioner for India—					
B-(i) Commuted value of pensions in respect of—					
(i) High Court Judges ... ... Charged ...		.....	.....		.....
(ii) Retired members of the I. C. S. ... Voted ...		.....	10,000	10,000	6,000
(iii) Other officers appointed by the Secretary of State ... ... Voted ...		.....	10,000		.....
B-(ii) Other payments.. .. .. Voted ..		5,667	20,000		.....
Total .. Charged ..		.....	.....	.....	.....
Total .. Voted ..		5,667	40,000	10,000	6,000
III—DETAILS OF RECOVERIES ADJUSTED IN THE ACCOUNTS IN REDUCTION OF EXPENDITURE.					
(i) Amounts recovered from other Governments—					
Charged ...		.....	.....	.....	.....
Voted ...		.....	.....	.....	.....
(ii) Capital portion of equated payments met out of revenue Charged		—34,861	—29,000	—30,000	—26,000
(ii) Capital portion of equated payments met out of revenue Voted		—8,27,604	—8,02,000	—7,89,000	—7,58,000
Total recoveries '83' ... Charged		—34,861	—29,000	—30,000	—26,000
Total recoveries '83' ... Voted		—8,27,604	—8,02,000	—7,89,000	—7,58,000
85—Payments to Retrenched Personnel.					
Payments to Retrenched Personnel		12,00,742	5,00,000	6,00,000	3,00,000
Deduct—Amounts recovered from re-employed retrenched personnel...		—8,995	.....	—20,000	.....
Total—Voted		11,91,747	5,00,000	5,80,000	3,00,000

85-A, Capital Outlay on State Schemes of Government Trading.	Detailed Account No.	Accounts, 1954–55.	Budget Estimate, 1955–56.	Revised Estimate, 1955–56.	Budget Estimate, 1956–57.
		Rs.	Rs.	Rs.	Rs.
I—SUMMARY.					
A. Grain Supply Schemes— Charged ...	85-A-(A)	*15,88,042*	*34,000*	*13,25 000*	*10,00,000*
Voted ..		46,78,71,995	20,01,97,000	11,03,83,000	17,41,36,000
B. Standard Cloth Schemes— Charged ...	....	.....	.....	.....	.....
Voted ...		.....	.....	.....	.....
C. Other Miscellaneous Schemes— Charged ..	85-A-(C)	*3,82,083*	.....	.....	.....
Voted ..		11,68,54,533	9,41,02,600	8,77,60,000	10,82,20,000
Grand Total ..		58,66,96,653	29,43,33,600	19,94,68,000	28,33,56,000
Gross Total .. Charged ...		*19,70,125*	*34,000*	*13,25,000*	*10,00,000*
Voted ..		58,47,26,528	29,42,99,600	19,81,43,000	28,23,56,000
Note.—The above estimates do not include the recoveries shown below which are adjusted in accounts in reductions of expenditure. The details of these recoveries are shown in Part III.					
A—Grain Supply Schemes	.....	—56,67,84,718	—16,55,71,000	—12,47,39,000	—18,50,10,000
C—Other Miscellaneous Schemes	.....	—9,13,41,803	—9,20,75,300	—9,15,54,000	—10,68,60,900
Net Total ... Charged ...		*19,70,125*	*34,000*	*13,25,000*	*10,00,000*
Voted ...		—7,33,99,993	3,66,53,300	—1,81,50,000	—95,14,900
DETAILED ACCOUNT No. 85-A (A). **Capital Outlay on State Schemes of Government Trading.** **A. Grain Supply Schemes.**					
II—DETAILS.					
SUMMARY.					
(a) Civil Supplies .. .. .. Charged ...		*13,38,629*	*25,000*	*13,25,000*	*10,00,000*
Voted ..		45,75,33,839	20,00,00,000	11,00,00,000	17,40,00,000
(b) Government Grain Shops .. .. Charged ...		*2,49,413*	*9,000*	.....	.....
Voted ..		1,03,38,156	1,97,000	3,83,000	1,36,000
Total—A ... Charged ...		*15,88,042*	*34,000*	*13,25,000*	*10,00,000*
Voted ..		46,78,71,995	20,01,97,000	11,03,83,000	17,41,36,000
DETAILS.					
A (a) Civil Supplies—					
A (a) (i) Bombay City—					
(3) Suspense—					
(a) Personal Deposits—					
Debit .. .. Charged ...		*98,508*	.....	.....	.....
Voted ..		22,14,85,047	2,50,00,000	3,50,00,000	6,00,00,000
(b) Insurance Fund—Debit		42,88,693		.....	
(6) Profits transferred to the general revenues			1,50,00,000		2,00,00,000
Total—(a) (i) ... Charged ..		*98,508*	.....	.....	.....
Voted ..		22,57,73,740	4,00,00,000	3,50,00,000	8,00,00,000
A (a) (ii) Mofussil—					
(3) Suspense—					
(a) Personal Deposits—					
Debit .. .. Charged ..		*12,40,121*	*25,000*	*13,25,000*	*10,00,000*
Voted ..		23,17,58,402	14,00,00,000	7,50,00,000	9,40,00,000
(b) Insurance Fund—					
(1) Credit			.....	.....	
(2) Debit		1,697	.....	.....	

DETAILED ACCOUNT No. 85-A (A)—contd. Capital Outlay on State Schemes of Government Trading.		Accounts, 1954–55.	Budget Estimate, 1955–56.	Revised Estimate, 1955–56.	Budget Estimate, 1956–57.
		Rs.	Rs.	Rs.	Rs.
A (a) Civil Supplies—contd.					
A (a) (ii) Mofussil—contd.					
(6) Profits transferred to the General revenues			2,00,00,000	.....	
Total—A (a) (ii) ..	*Charged* ...	*12,40,121*	*25,000*	*13,25,000*	*10,00,000*
	Voted ..	23,17,60,099	16,00,00,000	7,50,00,000	9,40,00,000
Total—A (a) ..	*Charged* ...	*13,38,629*	*25,000*	*13,25,000*	*10,00,000*
	Voted ...	45,75,33,839	20,00,00,000	11,00,00,000	17,40,00,000
A (b) Government Grain Shops—					
A (b) (I) Bombay City—					
(1) Cost of Purchase		56,00,000	.....	.....	
(2) Advances			.....	.....	
(3) Suspense—					
(a) Personal Deposits—					
Debit	*Charged* ...	*2,49,413*	*9,000*	.....	.....
	Voted ...	46,13,476	1,97,000	3,54,000	1,36,000
Total—A (b) (I) ..	*Charged* ...	*2,49,413*	*9,000*	.....	.....
	Voted ...	1,02,13,476	1,97,000	3,54,000	1,36,000
A (b) (II) Mofussil—					
(3) Suspense—					
(a) Personal Deposits—					
(1) Credit			.....	.....	.....
(2) Debit	*Charged* ...		.....	.....	.....
	Voted ...	1,24,680	.....	29,000	.....
Total—A (b) (II) ...	*Charged* ...	.....	.....	.....	.....
	Voted ...	1,24,680	.....	29,000	.....
Total—A (b) ..	*Charged* ...	*2,49,413*	*9,000*	.....	.....
	Voted ...	1,03,38,156	1,97,000	3,83,000	1,36,000
TOTAL—A ..	*Charged* ...	*15,88,042*	*34,000*	*13,25,000*	*10,00,000*
	Voted ...	46,78,71,995	20,01,97,000	11,03,83,000	17,41,36,000

DETAILED ACCOUNT No. 85-A (C). Capital Outlay on State Schemes of Government Trading. C-Other Miscellaneous Schemes.		Accounts, 1954-55.	Budget Estimate, 1955-56.	Revised Estimate, 1955-56.	Budget Estimate, 1956-57.
		Rs.	Rs.	Rs.	Rs.
(a) Purchase and sale of Charcoal (Bombay City and Mofussil)	*Charged* ..	46,208	.....	.....	.....
	Voted ..	1,59,783	.....	7,75,000	.....
(c) Scheme for the purchase and sale of potatoes		....	1,000	10,000	1,000
(e) Scheme for the purchase of seed for the "Grow More Food" Campaign		21,56,203	14,13,000	26,46,000	13,84,000
(f) Scheme for the purchase and sale of Gur		....	.....	.....	.....
(g) (i) Scheme for the distribution of milk—Bombay City		8,31,42,407	6,55,73,000	5,68,00,000	6,41,89,600
(ii) Scheme for the distribution of milk—Mofussil		....	.....	.....	.....
(h) Scheme for the purchase of Iron and Steel	*Charged* ...	5,093	.....	.....	.....
	Voted ...	90,07,206	1,10,45,000	60,48,000	1,00,47,000
(i) Government Grocery Stores		1,18,172	.....	.....	.....
(j) Secretariat Canteen Scheme		60,200	.....	.....	.....
(m) Scheme for the distribution of cloth and yarn (Bombay City and Mofussil)	*Charged* ...	3,28,716	.....	.....	.....
	Voted ...	7,33,387	9,00,000	17,00,000	1,00,000
(n) Scheme for the extension of potato cultivation		60,00,000	1,000	2,00,000	1,50,000
(p) Scheme for the purchase and distribution of iron, steel and cement for agricultural purposes		1,06,74,259	1,34,00,000	70,00,000	1,10,00,000
(q) Government Cloth Shops Scheme (Bombay City and Mofussil)	*Charged* ...	.....	.....	.....	.....
	Voted ...	2,69,945	29,000	27,36,000	2,00,000
(r) Departmental management of the scheme of the cloth and yarn (Bombay City and Mofussil) ...	*Charged* ..	.....	.....	.....	.....
	Voted ..	30,93,121	2,58,000	81,43,000	.....
(s) Scheme for the purchase and sale of penicillin (Bombay City and Mofussil)	*Charged* ..	.....	.....	.....	.....
	Voted ..	5,30,511	2,14,400	3,36,000	15,400
(t) Scheme for the purchase and sale of cotton seeds ..	*Charged* ...	.....	.....	.....	.....
	Voted ...	.....	.....	.....	.....
(u) Milk Supply Scheme, Hubli, Poona and Ahmedabad		8,62,156	11,40,000	11,66,000	36,85,000
(v) Sweet Potato Scheme	*Charged* ...	.....	.....	.....	.....
	Voted ..	2,250	.....	.....	.....
(w) Scheme for the purchase and sale of Iron ploughs and general seeds		46,999	1,28,200	2,00,000	1,00,000
(x) Scheme for the purchase of Ammonium Sulphate and other fertilizers.		.....	.....	.....	1,73,48,000
Total—C	*Charged* ..	3,82,083	.....	.....	
	Voted ..	11,68,54,533	9,41,02,600	8,77,60,000	10,82,20,000
(C) (a) Purchase and sale of Charcoal—					
(C) (a) (i)—Bombay City—					
(1) Cost of Purchase			.....	3,86,000	.....
(2) Advances					.....
(3) Suspense—					
(a) Personal Deposits—					
Debit	*Charged* ..	46,208	.....		.....
	Voted ...	191	.....	3,89,000	.....
Total (C) (a) (i) ..	*Charged* ...	46,208	.....		.....
	Voted ...	191	.....	7,75,000	.....

DETAILED ACCOUNT No. 85-A (C). Capital Outlay on State Schemes of Government Trading.	Accounts, 1954-55.	Budget Estimate, 1955-56.	Revised Estimate, 1955-56.	Budget Estimate, 1956-57.
	Rs.	Rs.	Rs.	Rs.
C) (a) (ii) Mofussil—				
(1) Cost of Purchase				.....
(2) Advances				.....
(3) Suspense—				
(a) Personal Deposits—				
Debit	1,59,592	.....		.....
Total—C (a) (ii) .. Voted..	1,59,592	.....	.....	.....
Total C (a) .. Charged ...	46,208	....	.....	.....
Total C (a) .. Voted ..	1,59,783	.....	7,75,000	.....
C (c) Scheme for the purchase and sale of potatoes—				
(1) Cost of purchase				
(3) Suspense—				
(a) Personal Deposits—				
Debit		1,000	10,000	1,000
Total—C (c) ..	.....	1,000	10,000	1,000
C (e) Scheme for the purchase of seed for the "Grow More Food" Campaign—				
(1) Cost of Purchase				
(2) Advances				
(3) Suspense—				
(a) Personal Deposits—				
Debit	21,56,203	14,13,000	26,46,000	10,00,000
(6) Transfer of expenditure from "40—Agriculture"	.....	.....	.....	3,84,000
Total—C (e) ..	21,56,203	14,13,000	26,46,000	13,84,000
C (f) Scheme for the purchase and sale of Gur—				
(1) Cost of Purchase				.....
(2) Advances				.....
(3) Suspense—				
(a) Personal Deposits—				
Debit		.....		.....
Total—C (f) ..	.....	.....	.....	.....
C (g) Scheme for the distribution of milk—				
C (g) (i) Bombay City—				
(1) Cost of Purchase				
(2) Advances				
(3) Suspense—				
(a) Personal Deposits—				
Debit	7,83,31,237	6,02,59,000	5,27,28,000	6,08,49,600
(5) Net Profit transferred to the Bombay State Milk Fund	48,11,170	53,14,000	40,72,000	33,40,000
Total—C (g) (i) ...	8,31,42,407	6,55,73,000	5,68,00,000	6,41,89,600
C (g) (ii) Mofussil—				
(1) Cost of Purchase				
(2) Advances				
(3) Suspense—				
(a) Personal Deposits—				
(i) Credit		.....	.....	.....
(ii) Debit		.....	.....	.....
(b) Insurance Fund—				
(i) Credit				
(ii) Debit				
(4) *Deduct*—Receipts and recoveries on Capital Account—				
(a) Repayment of Advances				
(b) Other receipts				
(5) *Deduct*—Capital expenditure financed from ordinary revenues				
Total C (g) (ii) ...	.....	.....	.....	.....
Total—C (g) ...	8,31,42,407	6,55,73,000	5,68,00,000	6,41,89,600

DETAILED ACCOUNT No. 85-A (C). 85-A. Capital Outlay on State Schemes of Government Trading.	Accounts, 1954–55.	Budget Estimate, 1955–56.	Revised Estimate, 1955–56.	Budget, Estimate 1956–57.
	Rs.	Rs.	Rs.	Rs.
C (h) Scheme for the purchase of Iron and Steel—				
(1) Cost of Purchase	...			
(2) Advances	...	...		
(3) Suspense—				
(a) Personal Deposits—				
Debit ... ... Charged.	... 5,093	...	.....	.....
Debit ... ... Voted ..	90,07,206	1,10,00,000	60,00,000	1,00,00,000
(6) Transfer of expenditure on establishment from ordinary revenues ..		45,000	48,000	47,000
Total C (h) .. Charged.	5,093	....	.....	.....
Total C (h) .. Voted ..	90,07,206	1,10,45,000	60 48,000	1,00,47,000
C (i) Government Grocery Stores—				
(1) Suspense—				
(a) Personal Deposits—				
Debit	59,086			
(4) Profit transferred to general revenues	59,086			
Total C (i)	1,18,172	.....	.....	.....
C (j) Secretariat Canteen Scheme—				
(1) Cost of Purchase				
(2) Advances				
(3) Suspense—				
(a) Personal Deposits—				
Debit	60,200			
(6) Profit transferred to XXXVI-A				
Total C (j)	60,200	.....*	.....	.....
C (m) Scheme for the distribution of Cloth and Yarn—				
C (m) (i) Bombay City—				
(3) Suspense—				
(a) Personal Deposits—				
Debit ... ... Charged.	3,28,716	....	.....	.....
Debit ... ... Voted ...	2,86,143	3,00,000	2,50,000	1,00,000
Total—C (m) (i) Charged ...	3,28,716	.....	.....	.....
Total—C (m) (i) Voted ...	2,86,143	3,00,000	2,50,000	1,00,000
C (m) (ii) Mofussil—				
(1) Cost of Purchase			12,82,000	
(3) Suspense—				
(a) Personal Deposits—				
Debit ... ... Charged.	.....	.....	.....	.....
Debit ... ... Voted.	4,47,244	6,00,000	1,68,000	.....
Total—C (m) (ii) Charged ...	.....	.....	.....	.....
Total—C (m) (ii) Voted ...	4,47,244	6,00,000	14,50,000	.....
Total—C (m) Charged ...	3,28,716	.....	.....	.....
Total—C (m) Voted ...	7,33,387	9,00,000	17,00,000	1,00,000

*Shown under "47-Misc. Deptts.—H-9-Sectt. Canteen."

DETAILED ACCOUNT No. 85-A (C). Capital Outlay on State Schemes of Government Trading. C—Other Miscellaneous Schemes.		Accounts, 1954-55.	Budget Estimate, 1955-56.	Revised Estimate, 1955-56.	Budget Estimate, 1956-57.
		Rs.	Rs.	Rs.	Rs.
C (n) Scheme for the extension of Potato Cultivation—					
(3) Suspense—					
(a) Personal Deposits—					
Debit		60,00,000	1,000	2,00,000	1,50,000
Total C (n) ...		60,00,000	1,000	2,00,000	1,50,000
C (p) Scheme for the purchase and distribution of Iron, Steel and Cement for agricultural purposes—					
(3) Suspense—					
(a) Personal Deposits—					
Debit	Charged ...	2,066	.....	.....	.....
	Voted ...	1,06,72,193	1,34,00,000	70,00,000	1,10,00,000
Total C (p) ..		1,06,74,259	1,34,00,000	70,00,000	1,10,00,000
C (q) Government Cloth Shops Scheme—					
(q) (i) Bombay City—					
(1) Cost of purchase		91,440			
(2) Advances					
(3) Suspense—					
(a) Personal Deposits—					
Debit	Charged ..	.....	.....	.....	.....
	Voted ..	.....	.....	.....	.....
Total—C (q) (i)	Charged ..	....	.....	.....	.....
	Voted ..	91,440	.....	.....	.....
(q) (ii) Mofussil—					
(3) Suspense—					
(a) Personal Deposits—					
Debit	Charged ...	.....	.....	.....	.....
	Voted ...	1,78,505	29,000	27,36,000	2,00,000
Total—C (q) (ii)	Charged ..	....	.....	.....	.....
	Voted ..	1,78,505	29,000	27,36,000	2,00,000
Total—C (q)	Charged ..	....	.....	.....	.....
	Voted ..	2,69,945	29,000	27,36,000	2,00,000

DETAILED ACCOUNT No. 85-A(C). Capital Outlay on State Schemes of Government Trading. C—Other Miscellaneous Schemes.		Accounts, 1954-55.	Budget Estimate, 1955-56.	Revised Estimate, 1955-56.	Budget Estimate, 1956-57.
		Rs.	Rs.	Rs.	Rs.
C (r) Departmental management of the scheme for the distribution of Cloth and Yarn—					
(i) Bombay City—					
(1) Cost of purchase		3,94,148	.....	.....	.....
(2) Advances		.....	.....	.....	.....
(3) Suspense—					
(a) Personal Deposits—					
Debit	Charged ...				
	Voted ...		.....	.....	.....
Total—(C) (r) (i)	Charged ...	....	.....	.....	.....
	Voted ...	3,94,148	.....	.....	.....
C(r) (ii) Mofussil—					
(1) Cost of Purchase				51,43,000	.....
(3) Suspense—					
(a) Personal Deposits—					
(ii) Debit	Charged ...	.....	.....	.....	.....
	Voted ...	26,98,973	2,58,000	30,00,000	.....
Total—C (r) (ii)	Charged ...	.....	.....	.....	.....
	Voted ...	26,98,973	2,58,000	81,43,000	.....
Total—C (r)	Charged ...	.....	.....	.....	.....
	Voted ...	30,93,121	2,58,000	81,43,000	.....
C (s) Scheme for the purchase and sale of Penicillin—					
(i) Bombay City—					
(3) Suspense—					
(a) Personal Deposits—					
Debit	Voted ...	1,72,601	1,02,700	2,35,000	.....
(6) Profits transferred to General Revenue under XXXVI Misc.		1,68,539	1,02,700	91,000	.....
Total—(C) (s) (i) ..	Voted ..	3,41,140	2,05,400	3,26,000	.....
C (s) (ii) Mofussil—					
(3) Suspense—					
(a) Personal Deposits—					
Debit	Charged ..	.....	.....	.....	.....
	Voted ...	1,89,371	9,000	10,000	15,400
Total—C (s) (ii)	Charged ..	.....	.....	.....	.....
	Voted ...	1,89,371	9,000	10,000	15,400
Total—C (s) ..	Charged ...	....	.....	.....	.....
	Voted ..	5,30,511	2,14,400	3,36,000	15,400

DETAILED ACCOUNT No. 85 A (C). Capital Outlay on State Schemes of Government Trading. C—Other Miscellaneous Schemes.	Accounts, 1954-55.	Budget Estimate, 1955-56.	Revised Estimate, 1955-56.	Budget Estimate, 1956-57.
	Rs.	Rs.	Rs.	Rs.
C (t) Scheme for the purchase and sale of cotton seeds—				
(i) Mofussil—				
(1) Cost of purchase				
(2) Advances				
(3) Suspense—				
(a) Personal Deposits—				
Debit .. .. Charged ..		.....	.....	.....
Debit .. .. Voted ..		.....	.....	.....
Total, (t) ... Charged ...	.....	.....	.....	.....
Total, (t) ... Voted ...	.....	.....	.....	.....
C (u) Milk Supply Scheme, Hubli, Poona and Ahmedabad—				
(1) Advances			26,000	
(3) Suspense—				
(a) Personal Deposits—				
Debit	8,62,156	11,40,000	11,40,000	36,85,000
Total, (u) Voted ...	8,62,156	11,40,000	11,66,000	36,85,000
C (v) Sweet Potato Scheme—				
(3) Suspense—				
(a) Personal Deposits—				
Debit .. .. Charged ..	.....			
Debit .. .. Voted ..	2,250			
Total, (v) Charged ...	.....	.....	.....	.....
Total, (v) Voted ..	2,250	.....	.....	.....
C (w) Scheme for the purchase and sale of Iron ploughs and general seeds—				
(3) Suspense—				
(a) Personal Deposits—				
Debit	46,999	1,28,200	2,00,000	1,00,000
Total (w) Voted ..	46,999	1,28,200	2,00,000	1,00,000
C (x) Scheme for purchase and distribution of Ammonium Sulphate and other fertilizers—				
(1) Cost of purchase				1,73,48,000
Total, (x) Voted ...	.....		.....	1,73,48,000
Total, (C) .. Charged ..	3,82,083	.....	.....	.....
Total, (C) .. Voted ..	11,68,54,532	9,41,02,600	8,77,60,000	10,82,20,000

DETAILED ACCOUNT No. 85-A (C). Capital Outlay on State Schemes of Government Trading. C—Other Miscellaneous Schemes.	Accounts, 1954–55.	Budget Estimate, 1955–56.	Revised Estimate, 1955–56.	Budget Estimate, 1956–57.
	Rs.	Rs.	Rs.	Rs.
III—DETAILS OF RECOVERIES ADJUSTED IN THE ACCOUNTS IN REDUCTION OF EXPENDITURE.				
A GRAIN SUPPLY SCHEMES.				
A (a) City Supplies—				
(i) Bombay City (3) Suspense—				
(a) Personal Deposits	–19,61,57,217	–1,00,00,000	–2,45,00,000	–6,00,00,000
(4) Receipts and Recoveries on Capital Account—Other Receipts	.....	–1,50,00,000	.....	–2,00,00,000
Repayment of Advances..	–10,61,63,000			
A (a) (ii) Mofussil (3) Suspense—				
(a) Personal Deposits	–15,48,24,194	–6,00,00,000	–6,00,00,000	–5,50,00,000
(4) Receipts and Recoveries on Capital Account—				
(a) Repayment of advances	–9,48,70,000	–6,00,00,000	–4,00,00,000	–5,00,00,000
(b) Other Receipts	–483	–2,00,00,000	.....	.....
Total A (a) ..	–55,20,14,894	–16,50,00,000	–12,45,00,000	–18,50,00,000
A (b) Government Grain Shops— Bombay City—				
(3) Suspense (a) Personal Deposits	91,07,763	–5,71,000	–2,39,000	–10,000
(5) Capital Expenditure financed from Ordinary Revenues	56,00,000	.....	.....	.....
A (b) Government Grain Shops—Mofussil	–62,061	....	.....	....
Total A (b) ..	–1,47,69,824	–5,71,000	–2,39,000	–10,000
Total A (a) and A (b) ..	–56,67,84,718	–16,55,71,000	–12,47,39,000	–18,50,10,000
C Other Miscellaneous Schemes.				
(1) C (a) Purchase and Sale of Charcoal—Bombay City—				
(3) Suspense (a) Personal Deposits		.....	–3,91,000	.....
(4) Receipts and recoveries on Capital Account—Repayment of Advances ...		.....	–3,37,000	.....
(5) Capital expenditure financed from ordinary revenues		....	–3,86,000	.....
(3) Suspense (a) Personal Deposits—Mofussil		....	.....	.....
(2) C (c) Scheme for the purchase and sale of Potatoes—				
Suspense—Personal Deposits	–12,700	–33,000	–3,00,000	–33,000
(3) C (e) Scheme for the purchase of seed for the 'Grow More Food Campaign'—				
Suspense—Personal Deposits	–12,88,406	–10,00,000	–3,71,000	–10,00,000
Receipts and Recoveries on Capital Accounts— ...	...			
Repayment of advances	–9,87,071	....	–18,78,000	....
Capital expenditure financed from ordinary revenues	–6,73,119	–80,000	–4,00,000	.....
C (f) Scheme for the purchase and sale of Gur	+66,660			
(4) C (g) Scheme for the distribution of Milk—Bombay City—				
(3) Suspense (a) Personal Deposits	–5,88,35,146	–5,94,70,000	–5,24,40,000	–6,15,65,800

DETAILED ACCOUNT No. 85-A (C). Capital Outlay on State Schemes of Government Trading C—Other Miscellaneous Schemes.	Accounts, 1954–55.	Budget Estimate, 1955–56.	Revised Estimate, 1955–56.	Budget Estimate, 1956–57.
	Rs.	Rs.	Rs.	Rs.
Receipts and Recoveries on Capital Account—				
Other receipts	–48,11,170	—53,14,000	–40,72,000	–33,40,000
(5) C (h) Scheme or the purchase of Iron and Steel—				
(3) Suspense—(a) Personal Deposits ...	–98,37,019	—1,10,90,000	–60,48,000	–1,00,47,000
(6) C (i) Government Grocery Stores—				
Receipts and recoveries on Capital Account	—59,086	.....	.....	.....
(7) C (j) Secretariat Canteen Scheme—				
3—Suspense—Personal Deposits	—47,868	.....	.....	.....
Capital expenditure financed from ordinary revenues		.....	.....	.....
(8) C (m) Schemes or the distribution of cloth and yarn—				
3—Suspense (a) Personal Deposits—				
(i) Bombay City	+15,39,068	—5,000	–2,45,000	–5,000
(ii) Mofussil	–8,66,165	—2,65,000	–13,87,000	.....
(5) Capital expenditure financed from ordinary revenues			–12,82,000	.....
(9) C (n) Scheme or the extension of Potato Cultivation—				
3—Suspense (a) Personal Deposits	—37,550	—3,00,000	–3,00,000	–3,00,000
Repayment of advance	—60,00,000	.....	.....	.....
(10) C (p) Schemes or the purchase and distribution of Iron, steel and cement for agricultural purposes—				
3—Suspense (a) Personal Deposits ...	—1,11,63,873	—1,34,00,000	–70,00,000	–1,10,00,000
(11) C (q) Government Cloth Shops—				
3—Suspense (a) Personal Deposits—				
(i) Bombay City	—96,847	.....	.....	.....
Capital expenditure financed from ordinary revenues	—91,440	.....	.....	.....
(ii) Mofussil—				
Personal Deposits	+4,79,081	—64,000	–9,16,000	–1,00,000
12 C (r) Departmental management of the scheme or the distribution of Cloth and yarn—				
(i) Bombay City—				
Personal Deposits	—21,53,432	.....	.....	.....
Capital expenditure financed from ordinary revenues	—3,94,148	.....	.....	.....
(ii) Mofussil—				
3—Suspense—Personal Deposits	—10,50,655	—31,000	–70,00,000	.....
5—Capital expenditure financed from ordinary revenues...			–51,43,000	
(13) C (s) Scheme for the purchase and sale of Penicillin—				
(i) Bombay City				
Personal Deposits	—1,07,742	.....	–1,69,000	.....
Receipts and Recoveries on Capital Account—				
Other Receipts	—1,68,539	—1,02,700	—91,000	.....
(ii) Mofussil—				
3—Suspense—Personal Deposits	—1,851	—5,400	–1,00,000	—22,100
(14) C—(t) Scheme for the purchase and sale of Cotton Seeds—				
Personal Deposits	+12,83,992	.....	.....	.....
(15) C (u) Milk Supply Scheme, Hubli, Poona and Ahmedabad—				
3—Suspense—Personal Deposits	—9,41,458	—7,87,000	–8,95,000	—20,00,000
C (v) Sweet Potato Scheme	—5,748	.....	.....	.....
(16) C (w) Scheme for the purchase and sale of Iron ploughs and general seeds—				
3—Suspense—Personal Deposits	—79,571	— 1,28,200	–4,03,000	–1,00,000
(17) C (x) Scheme for purchase and distribution of Ammonium Sulphate and other fertilizers—Deduct Receipts and Recoveries etc—		.....	.....	–1,73,48,000
Total, Recoveries 'C' ...	—9,13,41,803	—9,20,75,300	–,915,54,000	–10,68,60,900
Total, Recoveries '85-A' ...	–65,81,26,521	–25,76,46,300	–21,62,93,000	–29,18,70,900

DEBT, DEPOSITS, ADVANCES AND REMITTANCES.	Accounts, 1954–55.	Budget Estimate, 1955–56.	Revised Estimate, 1955–56.	Budget Estimate, 1956–57.
	Rs.	Rs.	Rs.	Rs.
N-PUBLIC DEBT—DEBT RAISED IN INDIA.				
I-Permanent Debt—				
(i) Loans bearing interest	1,41,80,400	3,29,74,000	3,29,23,000	3,45,01,000
(ii) Loans raised by merged States before merger	42,99,643	.....	.....	.....
(iii) Loans not bearing interest—				
Expired loans	.....	6,000	6,000	.....
Total — *Charged* ..	1,84,80,043	3,29,80,000	3,29,29,000	3,45,01,000
II-Floating Debt—				
Treasury Bills	.....	.....	....	.....
Other Floating Loans	16,488	.....	34,04,000	20,00,000
Loans raised by merged States before merger	.....	.....	....	.....
Total — *Charged* ...	16,488	.....	34,04,000	20,00,000
III-Loans from the Central Government—				
Repayment of consolidated debt	17,17,983	17,96,000	17,96,000	18,78,000
Repayment by Bombay Municipality	48,36,931	28,69,000	28,69,000	23,47,000
Repayment of Agricultural Loans	3,77,234	3,89,000	30,67,000	6,27,000
Repayment of Rehabilitation Loans	3,42,427	9,85,000	27,84,000	21,74,000
Repayment of Public Works Department Loans	22,71,618	27,98,000	31,33,000	74,48,000
Repayment of Loans taken for the Development of Handloom Industry ...	2,82,420	5,57,000	4,66,000	7,16,000
Repayment of Loans taken for the State Road Transport Corporation ...	.....	53,48,000	16,37,000	36,09,000
Repayment of loans taken for Misc. Loans (D.D.)	.....	1,28,000	1,02,000	8,04,000
Repayment of Loans taken in Connection with the Community Development Projects and National Extension Service Blocks	.....	1,64,000	3,66,000	10,09,000
Repayment of Loans taken for Industrial Housing Scheme. (R.H. & B C D) ...	.....	.....	2,50,000	2,60,000
(D. D.)	.....	3,000	23,000	9,000
Repayment of Loans taken for Urban Water Supply and Drainage Scheme (L. S. G. & P. H. D.)	.....	.....	51,000	54,000
Repayment of Loans taken for Messrs. Sholapur Spinning and Weaving Mills ...	.....	.....	.....	27,00,000
Repayment of Loans under Special Medium and long term Finance... ...	.....	.....	3,64,000	3,78,000
Total — *Charged* ..	1,18,28,613	1,50,37,000	1,69,08 000	2,40,13,000

PLANS AND ADVANCES BY STATE GOVERNMENT.	Accounts, 1954–55.	Budget Estimate, 1955–56.	Revised Estimate, 1955–56.	Budget Estimate, 1956–57.
	Rs.	Rs.	Rs.	Rs.
P-LOANS AND ADVANCES BY STATE GOVERNMENT.				
Loans to Local Funds, Private Parties, etc.				
Loans to Presidency Corporations	2,00,00,000	.....	2,50,00,000	.....
Second Five Year Plan	.....	.....	.....	2,60,00,000
Loans to Bombay Housing Board	1,39,75,840	3,40,76,000	2,00,00,000	.....
Second Five Year Plan	.....	.....	.....	1,33,00,000
Loans to Bombay Electricity Board	25,00,000	2,72,15,000	1,50,00,000	.....
Second Five Year Plan	.....	.....	.....	3,00,00,000
Loans to Municipalities	3,57,950	1,31,99,000	1,15,42,000	.....
Second Five Year Plan	.....	.....	.....	1,27,00,000
Loans to district and other Local Fund Committees	53,76,852	70,41,000	64,52,000	.....
Second Five Year Plan	.....	.....	.....	22,70,000
Loans to land holders and other notabilities	.....	.....	.....	.....
Advances to Cultivators	1,65,52,921	1,50,00,000	1,70,00,000	1,50,00,000
Advances to cultivators, Co-operative Societies, Backward Classes etc.—				
(i) Advances for Intensive Cultivation of Paddy by Japanese Method ...		25,00,000	11,42,000	10,00,000
(ii) Advances to Co-operative Societies for construction of Godowns and Ware Houses		5,88,000	7,00,000	.....
(iii) Advances for supply of small pumping sets to Cultivators on instalment basis		....	.....	.....
(iv) Advances to Co-operative Societies for purchase of tractors		....	.....	.....
(v) Advances to cultivators in connection with the Scheme for the Construction and Improvement of Wells	14,69,914	50,00,000	20,00,000	10,00,000
(vi) Loans to Co-operative Societies in connection with the Scheme regarding Organisation of Co-operative Better Farming Societies including other Farming Societies		49,75,000	4,00,000	.....
(vii) Advances to Backward Classes in connection with the Scheme regarding Ameliorative Measures for the Improvement of Backward Classes ..		70,000	70,000	.....
(viii) Loans to settlers in connection with the Scheme of the establishment of a settlement colony in Kanara District		12,000	5,000	.....
(ix) Loans to Co-operative Societies undertaking Schemes of Lift Irrigation ..		20,00,000	4,00,000	.....
(x) Loans in connection with Soil Conservation Scheme		1,18,00,000	50,23,000	.....
Second Five Year Plan	.....	.....	.....	64,36,000
Loans in connection with the Community Development Projects	27,01,427	51,16,000	40,00,000	.....
Second Five Year Plan	.....	.....	.....	56,99,000
Miscellaneous Loans and Advances—				
Charged ...	*1,14,382*	*1,44,000*	*4,38,000*	*2,30,000*
Voted ...	1,22,54,469	2,52,82,000	1,92,57,000	94,00,000
Second Five Year Plan—				
Charged ...	.....	.....	.....	.....
Voted ...	.....	.....	.....	2,25,34,000
Total ...	7,53,03,755	15,40,18,000	12,84,29,000	14,55,69,000
Charged ...	1,14,382	*1,44,000*	*4,38,000*	*2,30,000*
Voted ...	7,51,89,373	15,38,74,000	12,79,91,000	14,53,39,000

DEBT, DEPOSITS, ADVANCES AND REMITTANCES.	Accounts, 1954–55.	Budget Estimate, 1955–56.	Revised Estimate, 1955–56.	Budget Estimate, 1956–57.
	Rs.	Rs.	Rs.	Rs.
P-LOANS AND ADVANCES BY STATE GOVERNMENT—*contd.*				
Loans to Government Servants etc.—				
House building advances	16,762	50,000	20,000	25,000
Advances for purchase of motor conveyances	1,74,402	2,80,000	1,80,000	2,55,000
Advances for purchase of other conveyances	75,987	85,000	1,05,000	1,10,000
Passage advances	.....	....	....	.....
Other advances—				
Advances for the purchase of tents, etc.	....	2,000	2,000	2,000
Total .. Voted	2,67,151	4,17,000	3,07,000	3,92,000
Total, P-Loans and Advances by State Government	7,55,70,906	15,44,35,000	12,87,36,000	14,59,61,000
Charged	1,14,382	1,44,000	4,38,000	2,30,000
Voted	7,54,56,524	15,42,91,000	12,82,98,000	14,57,31,000
Contingency Fund	2,90,584	....	.....	....
PUBLIC ACCOUNT.				
R-UNFUNDED DEBT.				
Special loans— Other accounts	3,50,000	.....	71,000	1,00,000
State Provident Funds—				
General Provident Fund	1,09,84,595	1,07,50,000	1,10,00,000	1,08,84,000
Indian Civil Service Provident Fund	7,02,023	1,50,000	1,50,000	1,50,000
Indian Civil Service (Non-European Members) Provident Fund	60,601	15,000	1,50,000	1,50,000
Contributory Provident Fund	3,87,686	3,00,000	3,00,000	3,00,000
Cemetry Endowment Fund	....	....	.....	.....
Primary Teachers' Provident Fund	14,61,781	6,75,000	13,25,000	14,56,000
Workmen's Contributory Provident Fund	—46,612	1,00,000	15,000	10,000
Contributory Provident Fund of Bombay Housing Board Staff	17,091	.....	50,000	40,000
Other miscellaneous Provident Funds	—955	10,000	10,000	10,000
Total	1,35,66,210	1,20,00,000	1,30,00,000	1,30,00,000
S-DEPOSITS AND ADVANCES.				
Security deposits of employees of merged States	12,318	....	.....	.....
Dharampur State Saving Certificates	2,420	.....	.....	.....
Famine Relief Fund—				
A-Famine Relief Fund—				
Transfers to the Revenue Account	5,66,768	7,23,000	6,08,000	6,43,000
Loss on realisation of securities	....	....	....	.....
B-Investment Account—				
Purchase of securities	1,42,49,469	12,00,000	12,00,000	.....
Total	1,48,16,237	19,23,000	18,08,000	6,43,000
Appropriation for Reduction or Avoidance of Debt—				
Sinking Funds	1,45,84,870	2,11,85,000	3,00,79,000	2,98,21,000
Sinking Fund Investment Account—				
(a) Sinking Funds	1,61,21,285	2,31,53,000	2,30,15,000	2,77,00,000
(b) Depreciation Fund	42,66,130	46,23,000	45,66,000	56,24,000
Total	2,03,87,415	2,77,76,000	2,75,81,000	3,33,24,000
Debt Redemption and Avoidance Fund—				
(i) Investment Account	39,06,418	31,55,000	29,34,000	27,62,000
(ii) Contribution from the Revenue Account—Payment of Advance Interest on Securities purchased	—10,001	5,000	9,000	4,000
(iii) Transfer to Sinking Fund Investment Account	—17,74,605	25,86,000	25 86,000	12,81,000
(iv) Repayment of 3 per cent. Bombay Government Loan, 1956	....	85,25,000	1,01,55,0 0	1,00.17,000
Total	21,21,812	1,42,71,000	1,56,84,000	1,40,63,000

DEBT, DEPOSITS, ADVANCES AND REMITTANCES.	Accounts, 1954-55.	Budget Estimate, 1955-56.	Revised Estimate, 1955-56	Budget Estimate, 1956-57.
S-DEPOSITS AND ADVANCES—*contd.*	Rs.	Rs.	Rs.	Rs.
State Sugarcane Cess Fund (Bombay)	55,52,404	77,88,000	63,13,000	34,93,000
Bombay State Milk Fund	80,11,245	99,22,000	1,03,99,000	1,12,90,000
Bombay State Insurance Fund	3,99,421	2,48,000	2,66,000	2,72,000
Fishermen's Relief Fund	1,250	2,000	2,000	3,000
State Road Fund—				
(1) Public Works Department.†				
(i) Construction of Roads		67,79,490		1,67,10,000
(ii) Repairs to, and improvement and maintenance of Roads		48,89,160	2,57,64,200	.....
(iii) Cement Concreting of Roads		1,01,69,490		52,14,000
(iv) Establishment Charges		34,94,100	32,20,500	27,40,500
(v) Tools and Plants Charges		4,36,760	5,15,300	4,38,500
(vi) Grant for purchase of road rollers		5,00,000	5,00,000	.....
(vii) Expenditure transferred from '81—Civil Works' in respect of Central Aid Road Development Programme Works.		.....	.....	20,84,000
(2) Local Self-Government and Public Health Department.				
(i) Grants-in-aid to District Local Boards for repairs to roads transferred by the Public Works Department to the District Local Boards.		30,00,000	21,00,000	28,66,000
(ii) Grants-in-aid to Local Bodies for improvement of roads		20,00,000	14,00,000	19,10,000
(iii) Approach roads to villages		16,00,000	11,00,000	15,28,000
(iv) Grants to local bodies for Local Public Works				16,96,000
(v) Grants to District Local Boards for improvements of communications in the Scheduled areas and under-developed areas.				1,00,000
(3) Home Department.				
(i) Grant-in-aid to the Bombay, Poona and Ahmedabad Municipal Corporation for traffic amenities in those Cities		2,05,000	2,05,000	1,90,000
(ii) Purchase of 16 m.m. Cinema Projector for traffic propaganda by the Greater Bombay Police.		11,000	11,000	.....
(iii) Grant in aid to Municipalities and Local Boards for Erection of Traffic Signs at Public Places.				10,000
Total * ..	4,00,90,157	3,30,85,000	3,48,16,000	3,54,93,000
Special Development Fund	.....	....	.....	.....
Fund for Development Schemes	62,95,319	3,00,00,000	....	2,00,00,000
Depreciation Reserve Fund—Government Presses .. / Deposits of Depreciation Fund of Government Presses	1,07,576	4,18,000	3,64,000	4,91,000
Deposits of Depreciation Reserve of Commercial Concerns—				
A-Reserves—				
1. Depreciation reserve of Nasik Distillery	.....	6,000	5,000	6,000
2. Shri Shahu Chhatrapati Mills, Kolhapur	.....	.....	12,36,000	2,50,000
Total ..	.....	6,000	12,41,000	2,56,000
Dangs District Reserve Fund	2,75,000	7,57,000	.....	.....
Deposits of Local Funds—				
District Funds	4,48,65,313	4,86,45,000	5,20,00,000	5,20,00,000
Other Funds—				
Municipal Funds	96,37,000	1,00,00,000	1,00,00,000	1,00,00,000
Port and Marine Funds	3,60,797	3,50,000	3,75,000	3,75,000
Education Funds	9,29,51,197	8,85,00,000	9,00,20,000	9,00,20,000
Medical and charitable Funds	3,178	5,000	5,000	5,000
Village Panchayat Funds	25,38,370	25,00,000	25,00,000	25,00,000
State Transport Working Fund	18,68,13,297	15,00,00,000	19,11,00,000	19,11,00,000
Bombay Electricity Board Working Fund	.....	....	5,40,00,000	5,40,00,000
Other Miscellaneous Funds	—79	....	....	....
Total ..	33,71,69,033	30,00,00,000	40,00,00,000	40,00,00,000

* The provisions were treated as "Charged" till 1949-50. From 1950-51 onwards they are treated as neither voted nor charged.

†For details *vide* Second Five Year Plan Budget Book.

DEBT, DEPOSITS, ADVANCES AND REMITTANCES.	Accounts, 1954-55.	Budget Estimate, 1955-56.	Revised Estimate, 1955-56.	Budget Estimate, 1956-57.
DEPARTMENTAL AND JUDICIAL DEPOSITS.	Rs.	Rs.	Rs.	Rs.
Civil Deposits—				
Revenue Deposits	3,18,07,285	2,60,00,000	2,84,40,000	2,80,40,000
Civil Courts' Deposits	2,34,95,916	2,00,00,000	2,35,00,000	2,33,00,000
Criminal Courts' Deposits	19,26,728	15,00,000	15,00,000	15,00,000
Personal Deposits	8,70,27,282	10,00,00,000	14,00,00,000	9,50,00,000
Forest Deposits	25,91,434	30,00,000	40,00,000	40,00,000
Public Works Deposits	1,90,28,735	1,00,00,000	1,25,00,000	1,00,00,000
Trust Interest Funds	—11,194	65,000	10,000	10,000
Deposits for work done for public bodies or private individuals	31,30,361	39,25,000	30,00,000	40,00,000
Deposits of fees received by Government servants for work done for private bodies.	7,18,007	55,000	4,00,000	5,00,000
Deposit of Fees received by Government Servants for work done for Public Bodies.	.....	....	.....	.....
Unclaimed deposits in the General and other Provident Funds	16,868	15,000	10,000	10,000
Victory Thanks Giving Fund	40,349	....	20,000	20,000
Deposits of Merged States	100	....	....	....
Unclaimed deposits in the Indian Civil Service Provident Fund Provincial ...	.....	....	....	.....
Unclaimed deposits in the Contributary Provident Fund	9	....	....	....
Deposits of weights and measures under the Bombay Weights and Measures Act, 1932	.....	....	....	.....
Deposits in connuot on w th Elect ons	16,180	....	.....	.....
Deposit Account of receipts under the Bombay Public Conveyance Act ...	.....	....	.....	.....
Dangs Loan Fund Account	3,31,933	2,50,000	5,00,000	5,00,000
Dangs Deposits	94,512	1,20,000	1,20,000	1,20,000
P. L. Account of Competant Officer	19,10,941	70,000	10,00,000	10,00,000
Deposit of Fees for suguest Commiss ons and other documents for enam na ion.	484	....	.....	.....
Total, Civil Deposits ..	17,21,25,930	16,50,00,000	21,50,00,000	16,80,00,000
OTHER ACCOUNTS.				
Subvention from Central Road Fund (allocation during the year)	1,74,05,410	1,94,64,000	1,59,98,000	1,57,81,000
Total ..	1,74,05,410	1,94,64,000	1,59,98,000	1,57,31,000

DEBT, DEPOSITS, ADVANCES AND REMITTANCES.	Accounts, 1954-55.	Budget Estimate, 1955-56.	Revised Estimate, 1955-56.	Budget Estimate, 1956-57.
OTHER ACCOUNTS—*contd.*	Rs.	Rs.	Rs.	Rs.
Deposit Account of the Grant from the Government of India, for the development of Handloom Industry.	30,18,408	22,00,000	22,00,000	24,36,000
Deposit amount of the grant made by the Indian Central Cotton Committee ..	.....	7,00,000	7,50,000	6,00,000
Central Cotton Committee Research Fund	6,42,116	1,68,000	1,68,000	.....
Deposit Account of Cotton Cess Committee	—51,447	....	.....	....
Deposit Account of grants from the Funds for the benefit of Cotton Growers ...	.....	.....	.....	....
Total ..	5,90,669	8,68,000	9,18,000	6,00,000
Government Guarantee Fund	.....	....	.....	.....
Deposit account of grants made by the Indian Council of Agricultural Research—				
Scheme for control of Main Fluk Diseases of Bovines	.....	.....	.....	6,000
Scheme for testing the merits of Jappanese Method of cultivation	.....	.....	2,000	....
Scheme for Fertilizer, Demonstrators, cultivators fields	.....	.....	80,000	....
Scheme for Multiplication and distribution of Hybrid bajri in Nasik District ...	....	3,000	3,000	5,000
Scheme for Standarization of the method of soil analysis	....	12,000	17,000	14,000
Investigation into the Virus diseases of Plans	....	.....	.....	....
Black stem Rust Scheme	....	....	....	15,000
Scheme for the establishment of a School of Research in Mycology, Bacterial diseases in the Bombay State.	3,500	.....	.....	....
Wheat Rust Research Scheme, Mahableshwar	.....	16,000	11,000	....
Scheme for research on Tuber Crops	5,141	.....	.....	....
Scheme for carrying out a survey work on the cost of Production of sheep and wool..	.....	.....	.....	2,000
Sheep Breeding Scheme, Poona	.....	16,000	17,000	....
Scheme for Research of Termite at the Institute of Agriculture, Anand	.....	18,000	3,000	2,000
Scheme for Research of Hornil at the Institute of Agriculture, Anand	1,557	.....	.....	....
Scheme for Study of Cattle Sterlity in Bombay State	.....	19,000	.....	16,000
Scheme for investigation into application of Synethetic Plant harmones in increasing Crops yields.	.....	25,000	20,000	21,000
Co-ordinated wheat rust Control Scheme, Niphad	4,741	16,000	13,000	17,000
Scheme for Investigation into some Diseases of Bajri in Gujarat	.....	15,000	15,000	3,000
Scheme for experiments on testing the merits of Japanese method of Paddy cultivation.	1,556	.....	....	....
Scheme for investigation into the micro—nutricants Status of Soils in Bombay State	.....	7,000	8,000	8,000
Scheme for improvement of Chilli Crop in Bombay State (Karnatak)	.....	13,000	....	10,000
Scheme for investigation into diseases of sheep and goats	4,988	.....	....	.....
Scheme for carrying out research in improved agricultural implements in common use in Bombay State.	.....	19,000	20,000	....
Scheme for investigation of blast diseases of rice and foot rot disease of Wheat ...	.....	5,000	5,000	6,000
Sheep Breeding Farm, Borsan (Patan)	.....	14,000	14,000	....
Scheme for establishment of laboratory for wool analysis, Poona	.....	13,000	9,000	14,000
Co-ordinated Scheme for Citrus die-back disease	.....	33,000	13,000	27,000
Scheme for investigation of Mastitis in Bombay State	3,716	5,000	....	5,000
Scheme for investigation of D. D. T. and 666	—11,409	4,000	4,000	4,000
Scheme for Control of Nematodes in betelvine in Nasik District	....	4,000	....	4,000
Scheme for procurement of Indian Vegetables in Bombay State	7,848	10,000	9,000	11,000
Scheme for mass immunization of Village Poultry against Ranikhet disease ...	6,766	4,000	....	4,000
Scheme for carrying a survey to work out the cost of production of Sheep Wool ..	....	....	6,000	....

DEBT, DEPOSITS, ADVANCES AND REMITTANCES.	Accounts, 1954–55.	Budget Estimate, 1955–56.	Revised Estimate, 1955–56.	Budget Estimate, 1956–57.
	Rs.	Rs.	Rs.	Rs.
OTHER ACCOUNT—*contd.*				
Scheme for Multiplication and Distribution of Hynned Maize Seeds in Gokak Canal area	.....	.....	20,000	14,000
Scheme for experiments on introduction of foreign Legumes and their associated nodule Organisation	.....	.....	.....	4,000
Scheme for research in development of breeds of Sheep suitable for farmers ...	.....	.....	.....	11,000
Scheme for investigation into Bacterial disease of Paddy	.....	.....	.....	3,000
Scheme for Sheep and Wool Improvement on Original basis at Poona and Barran ...	.....	.....	.....	27,000
Scheme for research in developing Meat and Kahair Goat	.....	.....	.....	11,000
Scheme for investigation into agronomic and chemical aspects of green manufacturing at Poona	.....	.....	.....	10,000
Scheme for the establishment of regional Cashewnut research Station	.....	.....	.....	7,000
Scheme for investigation the use of recorded distress calls of birds for protecting Crops from harmful birds	.....	.....	.....	2,000
Scheme for the study of nitrogen fixation power of some important leguminous Crops	.....	.....	.....	6,000
Scheme for Control of Cattle diseases cardanum in Kanara District	.....	.....	.....	4,000
Sprinkler or Spray irrigation for experimental purposes at the College of Agriculture at Poona	.....	.....	.....	4,000
Scheme for investigation and control of Chlorsis of banana in Bombay State ...	.....	7,000	.....	7,000
Scheme for manurial experiments on Paddy and Irrigated wheat	10,909	27,000	29,000	11,000
Scheme for the establishment of Banana Research Sub-station at Ganesh Khind ..	....	8,000	8,000	11,000
Scheme for preservation of a Supplement to the monograph entitled "Dry Farming in India."	....	1,000	2,000	.....
Scheme for Improvement of Pasture of grasses a Legumes in Bombay State ..	9,048	13,000	12,000	12,000
Scheme for preservation and Storage of Fruits and Vegetables by use of Hormone and Chemicals.	....	6,000	5,000	7,000
Total Deposit Account of grants made by the Indian Council of Agricultural Research.	48 361	3,33,000	3,45,000	3,45,000
Deposit Account of grants made by the Indian Central Oil Seeds Committee ..	....	70,000	.....	29,000
Deposit Account of grant made by the Indian Central Cocoanut Committee ...	12,855	26,000	18,000	37,000
Deposit Account of grant from Indian Central Sugarcane Committee	56,447	2,69,000	1,98,000	1,93,000
Deposit Account of grants made by Indian Central Tobacco Committee	20,991	27,000	25,000	27,000
Deposit Account of the grants by the Indian Arecanut Committee	4,671	8,000	7,000	26,000
Deposit Account of grant from the Central Government for the Food Production Drive Schemes—Bonus for accelerating production of Food Grains.	4,18,116	4,50,000	4,50,000	3,50,000
Private Donation and Contribution Fund	7,01,057	3,50,000	4,00,000	3,80,000
Mehsana Breed of Baffalows	.....	.....	....	.....
Deposit account of Receipts under the Technical Co-operation Assistance Programme.	.....	.....	....	.....
Rehabilitation Finance Administration Fund	....	.....	....	.....
Forest Local Cess Fund, Baroda	.....	2,67,000	2,67,000	1,60,000
Grants from the Madhya Bharat Government	....	....	.....	.....
Deposits Account of Sale proceeds of W. H. O. seals	297	.....	....	.....
Baroda Insurance Fund	.....	.....	.....	.....
Bank of Baroda and Other Accounts	.....	.....	....	.....
Accounts of the Baroda State	−2,82,38,629	.....	.....	.....
Accounts of the Gujerat States	−2,68,606	.....	....	.....
Accounts of the Deccan States	−13,387	.....	.....	.....
Accounts of the Janjira State	96,959	.....	.....	.....
Accounts of the Kolhapur State	−906	.....	.....	.....
Security Deposits of the employees of merged States	−9,943	.....	.....	.....
Accounts of Civil Departments under Former Baroda State	−6,059	.....	.....	.....
P. L. Account of D. A.O. for Groundnut Cakes	−472	.....	.....	.....
Misc. Funds and Deposits of merged States	1,33,30,881	....	.....	....
Grand Total, Other Accounts ..	71,67,110	2,43,32,000	2,08,26,000	2,03,64,000
DEPARTMENTAL ADVANCES—				
Civil Advances—				
Objection book advances .. .. * ..	15,32,853	30,00,000	25,00,000	20,00,000
Forest advances	67,81,933	65,00,000	70,00,000	65,00,000
Other advances	76,640	5,00,000	10 00,000	5,00,000
Advances to Electricity Board	95,79,806	.....	1,00,00,000	40,00,000
Advances to students and other Indians in the United Kingdom	.....	.....	.....	.....
*Advances for equipment to Government servants transferred from West Pakistan	.....	.....	.....	.....
Advances to Bombay Housing Board	37,51,734	.....	40,00,000	20,00,000
Dangs District Advance	3,86,375	.....	5,00,000	.....
Miscellaneous Advances	.....	.....	....	.....
Advances to the Kastrba Gandhi National Memorial Trust	.....		....	.....
Total, Departmental Advances ..	2,21,09,341	1,00,00,000	2,50,00,000	1,50,00,000

*The provisions were treated as voted till 1950–51. From 1951–52 onwards they are treated as neither voted nor charged.

DEBT, DEPOSITS, ADVANCES AND REMITTANCES.	Accounts, 1954–55.	Budget Estimate, 1955–56.	Revised Estimate, 1955–56.	Budget Estimate, 1956–57.
	Rs.	Rs.	Rs.	Rs.
PERMANENT ADVANCES—				
Permanent Advances—Civil	—41,353	2,00,000	2,50,000	1,50,000
Accounts with the Government of Burma	2,282	2,000	16,000	2,000
Accounts with the Reserve Bank	22,837	50,000	25,000	40,000
Accounts with the Government of Pakistan	9,50,243	10,00,000	9,00,000	10,00,000
Accounts with Part "B" States	1,92,269	40,00,000	2,50,000	5,00,000
SUSPENSE ACCOUNTS—				
Suspense Account	2,49,99,205	2,00,00,000	2,00,00 000	2,00,00,000
Local Public Works expenditure	....	....	....	....
Central Accounts Office—Reserve Bank Suspense	6,95,433	50,00,000	1,00,00,000	50,00,000
Cash Balance Investment Account	64,82,82,112	46,54,87,000	85,23,36,000	70,26,99,000
Departmental Adjusting Account	4,86,51,796	2,00,00,000	4,50,00,000	2,00,00,000
Recoveries of Service Payments	20,57,707	50,00,000	50,00,000	50,00,000
Discount on treasury bills	....	....	....	....
Total ..	72,46,86,253	51,54,87,000	93,23,36,000	75,26,99,000
CHEQUES AND BILLS—				
Pre-audit cheques	17,55,29,765	15,00,00,000	18,00,00,000	17,50,00,000
Departmental cheques	1,88,70,715	2,00,00,000	2,00,00,000	1,50,00,000
Total ..	19,44,00,480	17,00,00,000	20,00,00,000	19,00,00,000
DEPARTMENTAL AND SIMILAR ACCOUNTS—				
Civil Departmental Balances	7,25,981	6,00,000	3,50,000	7,00,000
MISCELLANEOUS GOVERNMENT ACCOUNT	1,69,157	.....	....	....
T—REMITTANCES				
Cash Remittances and Adjustments between Officers rendering accounts to the same Accountant General	1,07,50,22,009	1,22,00,00,000	1,12,00,00,000	1,08,00,00,000
Remittances by bills	....	....	....	....
Adjusting Accounts between Central and State Governments	6,42,87,259	4,60,00,000	5,00,00,000	6,00,00,000
Adjusting Account with Railways	5,04,350	12,00,000	10,00,000	5,00,000
Inter-State Suspense account	18,20,643	12,00,000	30,00,000	18,00,000
Reserve Bank of India Remittances	58,95,51,541	70,00,00,000	55,00,00,000	60,00,00,000
Total ..	1,73,11,85,802	1,96,84,00,000	1,72,40,00,000	1,74,23,00,000

Expenditure in England under the control of the High Commissioner for India and the Secretary of State for Commonwealth Relations of the U. K. Government.

HIGH COMMISSION OF INDIA, DISBURSEMENTS EXPENDITURE.		Accounts, 1954–55.	Budget Estimate, 1955–56.	Revised Estimate, 1955–56.	Budget Estimate, 1956–57.
		Rs.	Rs.	Rs.	Rs.
7, Land Revenue—					
Leave Salaries and Deputation Pay		.....	....	....	9,600
Sterling Overseas Pay		4,800	4,800	4,800	3,200
Other Charges— Cost of Publications			....	....	....
	Total	4,800	4,800	4,800	12,800
8, State Excise—					
Leave Salaries and Deputation Pay		.....	....	.....	.....
Stores		.....	200	200	.....
	Total	.....	200	200	....
10, Forest—					
Leave Salaries and Deputation Pay		5,858	6,600	....	....
Stores		.....	....	.....	.....
Other Charges— Government Scholarships			....	.....	.....
Miscellaneous			....		.....
	Total	5,858	6,600	....	.....
12, Charges on Account of Motor Vehicles Acts :—					
Leave Salaries and Deputation Pay		9,206	3,600	4,800	.....
Other Charges : Miscellaneous		.....	....	....	....
	Total	9,206	3,600	4,800	....
13, Other Taxes and Duties—					
Other Charges : Miscellaneous		....	.....	....	....
	Total	...	.....	.....	....
26, General Administration—					
Leave Salaries and Deputation Pay :	*Charged*	4,126	.....	....	....
	Voted	23,897	8,600	8,200	14,000
Sterling Overseas Pay		2,373	.....	4,800	.....
Stores		....	.....	.....	.....
Share of the Cost of the High Commissioner's Establishment		1,60,000	1,60,000	22,000	8,000
Other Charges : Miscellaneous		.....	.....	....	....
Total	*Charged*	4,126	.....	....	....
	Voted	1,86,270	1,68,600	35,000	22,000
27, Administration of Justice—					
Leave Salaries and Deputation Pay :	*Charged*	....	32,400	....	30,000
	Voted	....	10,200	....	7,000
Other Charges :	*Charged*				
Miscellaneous	Voted	....	.....	.....	.....
Law Charges		....	.....	.....	.....
Total	*Charged*	.....	32,400		30,000
	Voted	.....	10,200		7,000

	Accounts 1954–55.	Budget Estimate, 1955–56.	Revised Estimate, 1955–56.	Budget Estimate, 1956–57.
	Rs.	Rs.	Rs.	Rs.
29, Police—				
Leave Salaries and Deputation Pay	13,527	30,360	34,360	.....
Stores	.....	.....	1,320	3,800
Other Charges :				
King's Police Medal	2,633	2,440	520	.....
Miscellaneous	8,884	.....	2,800	.....
Total ..	25,044	32,800	39,000	3,800
36, Scientific Departments—				
Other Charges	.....	400	.....	400
Total ..		400	.....	400
37, Education—				
Other Communities :				
Leave Salaries and Deputation Pay	7,858	20,680	20,000	11,200
Stores	39,293	2,13,360	2,44,400	84,000
Other Charges :				
Grants to Indian Students' Union and Hostel	3,000	3,000	3,000	3,000
Government Scholarships	9,720	2,360	7,200	1,200
Miscellaneous	1,419	.....	3,400	12,400
Appointments to Indian Services	.....	.....	.....	.....
Total ..	61,290	2,39,400	2,78,000	1,11,800
38, Medical—				
Leave Salaries and Deputation Pay	10,275	23,400	23,400	9,400
Sterling Overseas Pay	547	4,800	6,240	4,800
Stores	11,756	2,58,720	2,58,480	9,000
Other Charges :				
Government Scholarships	.....	.....	.....	.....
Miscellaneous	.....	2,880	2,880	10,600
Total ..	22,578	2,89,800	2,91,000	43,800
39, Public Health—				
Leave Salaries and Deputation Pay	.....	.....	.....	.....
Stores	201	4,200	4,800	4,200
Other Charges :				
Government Scholarships	.....	.....	.....	.....
Miscellaneous	8,365	5,800	6,200	6,200
Total ..	8,566	10,000	11,000	10,400
40, Agriculture—				
Leave Salaries and Deputation Pay	.....	16,000	.....	.....
Stores	4,408	6,000	.....	7,000
Other Charges :				
Miscellaneous	.....	.....	.....	.....
Total ..	4,408	22,000	.....	7,000
41, Veterinary—				
Leave Salaries and Deputation Pay	829	2,880	2,060	7,600
Stores	.....	.....	.....	.....
Other Charges :				
Miscellaneous	1,547	.....	4,420	7,600
Total ..	2,376	2,880	6,480	15,200

	Accounts, 1954–55.	Budget Estimate, 1955–56.	Revised Estimate, 1955–56.	Budget Estimate, 1956–57.
	Rs.	Rs.	Rs.	Rs.
42, Co-operation—				
Leave Salaries and Deputation Pay	.....	.....	.....	.....
Other Charges—				
Miscellaneous	.....	.....	.....	.....
Total ...	.....	.....	.....	.....
43, Industries—				
Leave Salaries and Deputation Pay	.....	3,200	.....	.....
Stores	14,392	1,800	2,000	.....
Other Charges—				
Miscellaneous	.....	.....	.....	.....
Government Scholarships	.....	.....	.....	.....
Total ...	14,392	5,000	2,000	.....
47, Miscellaneous Departments—				
Leave Salaries and Deputation Pay	.....	6,720	.....	.....
Stores	868	4,680	5,000	800
Other Charges—				
Miscellaneous	.....	.....	.....	.....
Total ...	868	11,400	5,000	800
50, Civil Works—				
Leave Salaries and Deputation Pay	.....	.....	.....	4,600
Stores	.....	.....	.....	.....
Other Charges—				
Miscellaneous	.....	.....	.....	2,800
Total ...	.....	.....	.....	7,400
XLI—*Receipts from Electricity Schemes—Deduct—Working expenses—*				
Leave Salaries and Deputation Pay	.....	.....	.....	.....
Total ...	.....	.....	.....	.....
52-A, Other Revenue Expenditure connected with Electricity Schemes—				
Leave Salaries and Deputation Pay	6,000	.....	.....	.....
Sterling Overseas Pay	.....	.....	.....	.....
Other Charges—				
Miscellaneous	.....	.....	.....	.....
Total ...	6,000	.....	.....	.....
54-A, Territorial and Political Pensions—	900	1,000	1,000	1,000
Total ...	900	1,000	1,000	1,000
55, Superannuation Allowances and Pensions—				
Superannuation and Retired Allowances ... ... *Charged* ...	1,10,693	1,20,000	20,000	.....
Superannuation and Retired Allowances ... ... Voted ...	24,12,879	24,80,000	2,40,000	10,000
Pensions under the Indian Civil Service Family Pension Regulations	9,674	10,000	80	.....
Pensions of Military Officers in Civil Employ	.....	.....	7,520	.....
Total ... *Charged* ...	1,10,693	1,20,000	20,000*	.....
Total ... Voted ...	24,22,553	24,90,000	2,47,600*	10,000*

*Payment of pensions transferred to the United Kingdom Government from 1st April 1955.

	Accounts, 1954–55.	Budget Estimate, 1955–56.	Revised Estimate, 1955–56.	Budget Estimate, 1956–57.
	Rs.	Rs.	Rs.	Rs.
56, Stationery and Printing—				
Leave Salaries and Deputation Pay	6,068	.....	.....	.....
Stores proper	1,79,233	1,22,760	26,000	46,000
Cost of Stores purchased from the Depreciation Fund	49,484	2,00,720	80,800	.....
Less—Amount transferred from the Depreciation Fund		—2,00,720	—80,800	.....
Other Charges—				
Books and Publications		.....	.....	.....
Government Scholarships		.....	.....	.....
Total ...	2,34,785	1,22,760	26,000	46,000
57, Miscellaneous—				
Leave Salaries and Deputation Pay	.....	....	.....	.....
Sterling Overseas Pay	.....	....	.....	.....
Other Charges—				
Miscellaneous	.....	....	.....	.....
Total ...	.....	....	.....	.....
Total, Expenditure on Revenue Account — *Charged* ...	1,14,819	*1,52,400*	20,000	30,000
Total, Expenditure on Revenue Account — Voted ...	30,09,894	34,21,440	9,51,880	2,99,400
Expenditure not charged to Revenue.				
81-A, Capital Outlay on Electricity Schemes—				
Leave Salaries and Deputation Pay	....	83,600	1,16,200	....
83, Payments of Commuted Value of Pensions—				
Commuted Value of Pensions	5,667	40,000	10,000	6,000
Total Capital Expenditure ...	5,667	1,23,600	1,26,200	6,000
Total, Expenditure under the control of the High Commissioner ...	31,30,380	36,97,440	10,98,090	3,35,400
Charged ...	1,14,819	*1,52,400*	20,000	30,000
Voted ...	30,15,561	35,45,040	10,78,080	3,05,400
Commonwealth Relations Office of U. K. Government—Disbursements.				
55, Superannuation Allowances and Pensions—				
Pensions of Military and Navy Officers in Civil Employment	1,84,867	1,81,400	57,400*	....
Total, Expenditure under the Control of the Secretary of State for Commonwealth Relations of U. K. Govt. ... Voted ...	1,84,867	1,81,400	57,400*	.....
Grand Total "Charges in England" ... *Charged* ...	1,14,819	*1,52,400*	20,000	30,000
Grand Total "Charges in England" ... Voted ...	32,00,428	37,26,440	11,35,480	3,05,400
	33,15,247	38,78,840	11,55,480	3,35,400

*Payment of Pensions transferred to the United Kingdom Government from 1st April 1955.

INDEX.

PAGES

A

Aarey Milk Colony 50, 553–54
Accommodation Controller .. 151
Accounts with Government of Pakistan .. .. } 72, 733
Accounts with Part 'B' States .. }
Accounts with the Government of Burma .. .. .. }
Accounts with the Reserve Bank .. }
Accounts Officer High Court .. 194
Adjudication fees 19

Administration of Indian Partnership Act, 1932—
Expenditure 518, 527
Receipts 49

Administration of Justice—
Expenditure 189, 209
Receipts 33
Administrative officers of School Boards 308

Administrator-General and Official Trustee—
Expenditure 197
Receipts 33

Advocate-General 195
Agency Work—Secretariat Departments:
Amount recoverable from the Central Government 188
Agriculture and Forests Department .. 161
Agriculture—
Expenditure 375, 445
Receipts 42, 45

Agricultural—
Demonstration and propaganda .. 390–391
Education 433–435
Engineer 437
Experimental farms 389–390
Experiments and research .. 392, 432
Grants-in-aid 440–441
Agricultural Debtors Relief Act—Administration of 209
Aides-de-Camp to the Governor .. 131
Alienation Department Printing Press, Poona 618
Alienation Offices, Poona and Baroda .. 79

Ameliorative Measures for the Backward Classes—
Education 314
Medical 334
Public Health 373
Co-operation 467, 490
Industries 505
Miscellaneous 527
Ancient manuscripts—preservation and translation of — ... 518
Anti-Locust Organisation ... 405

Appropriation for Reduction or Avoidance of Debt—
Expenditure 728
Receipts 66
Architect to Government .. 586

Arts Colleges—
Expenditure 275
Receipts 37

Assignments and Compensations—
Land Revenue 85–86
Assistant Collectors and Magistrates .. 173
Assistant Directors of Public Health .. 351
Assistant Directors of Publicity .. 155
Assistant Registrars of Co-operative Societies 466

PAGES

A—contd.

Assistant Superintendents of Police .. 231
Assistant and Dy. Superintendent of Stamps 95
Audit fees—Co-operation 54
Ayurvedic and Unani Schools and Hospitals 336, 342

B

B. C. G. Vaccination and T. B. Programme 364
Backward societies, Hostels, etc.—grants to 551–52

Backward Classes—
Training in Cottage Industries .. 505, 492
Bacteriological Laboratories .. 345
Receipts—Expenditure 39–40, 345
Baroda Museum 264
Basic Training 297

Beggars' Scheme—
Expenditure 540
Receipts 49–50
Belgaum Vaccine Institute 353
Rakaskop Water Supply Scheme for Belgaum 684

Betting Tax—
Receipts—Expenditure 110, 24
Bhang duty 17
Bills of Exchange or Hundies .. 18
Bills of Lading 18
Board of Indian Systems of Medicines .. 335
Board of Primary Education .. 312
Board—Secondary School Certificate Examination .. 312
Bombay District Gazetteers (Revision) Editorial Board .. 143
Bombay Art Society, Grant to .. 264
Bombay City Civil and Sessions Court... 202

Bombay Development Scheme—
Expenditure 603
Receipts 687
Bombay Electricity Board—loans to .. 64, 727
Bombay Flying Club: Grant-in-aid to .. 639
Bombay Housing Board Loans .. 64, 727
Bombay Medical Council 335
Bombay Money Lender's Act, 1946 .. 473

Bombay Motor Vehicles Tax Act, 1935—
Expenditure 105–109
Receipts 23

Bombay Municipality—
Feeding and watering stray dogs, grant for .. .. .. } 638
Lethal chambers—grant towards .. }
Music license fees, grants towards .. }
Payment of general taxes to ..
Grants to — for Primary Education... 290
Bombay Co-operative Tribunal .. 468
Bombay State Soldiers', Sailors' and Airmen's Board .. 181

Bombay Public Conveyances Acts—
Grants to Bombay Municipality and local bodies on account of— 638
Bombay Revenue Tribunal .. 169
Bombay State Insurance Fund .. 66, 729
Bombay State Milk Fund 66, 729, 545
Book-makers—Betting Tax—Receipts. 24
Borstal School, Dharwar 226

PAGES.

B—contd.

Broach Cotton Breeding Scheme .. 440
Broadcasting Scheme for Village Publicity and Propaganda by means of Radio Receiving Sets 156
Bureau Vocational Guidance and Information 288
Bureau of Economics and Statistics .. 146

C

Capital account of Other State Works Outside the Revenue Account .. 712
Capital Outlay on State Schemes of Government Trading .. 716–725
Capital Outlay on Industrial Development 687
Capital Outlay on Electricity Scheme .. 710
Cash Balance Investment Account—
Cash receipts under the Arms Act .. 35
Cash receipts under the Petroleum and Explosives Acts 35
Charges in connection with the Administration of the Bombay Agricultural Debtors Relief Act 468, 209

Cattle Pounds—
Expenditure 185, 225
Receipts 35
Central Jails 223
Chairman and Deputy Chairman, State Legislative Council 137
Charges of Administration—Land Revenue 74
Charity Commissioner 154
Charitable purposes—Donations for .. 625
Chemical Analyser, Bombay .. 344

Cheques and Bills—
Departmental cheques 72, 733
Pre-audit cheques 72, 733
Chief Engineer, Roads and Buildings.. 581
Chief Inspector of Factories .. 519
Chief Justice and Puisne Judges, High Court 190
Chief Judge, Small Causes Court, Bombay 205
Chief Marketing Officer 466
Chief Inspector of Steam Boilers .. 525
Chief Presidency Magistrate, Bombay .. 201
Chief Secretary to Government .. 141
Children's Aid Society—grant to .. 529
Civil and Sessions Courts 202, 204
Civil and Sessions Judges 202–204

Civil Deposits—
Civil Courts Deposits .. ..
Criminal Courts Deposits.. ..
Deposits of fees received by Government servants for work done for private bodies .. ..
Deposit Account of Receipts under the Bombay Public Conveyance Act ..
Deposits for work done for public bodies or individuals .. .. } 67, 68 and 730
Forest Deposits .. ..
Personal Deposits .. ..
Public Works Deposits .. ..
Revenue Deposits .. ..
Trust Interest Funds .. ..
Unclaimed Deposits in the General Provident Fund .. ..
Civil List—Amount payable to Central Government for preparation of .. 145
Civil Surgeons 318

Civil Works—
Capital Account of— 690–709
Expenditure charged to revenue .. 556–602
Receipts 51
Clothing and bedding of prisoners .. 223–27
Coir and Fibre Industry 492
Collectors and Magistrates 173
Collector of Sales Tax 111

PAGES

C—contd.

Colleges—
Agriculture 435, 440
Arts 276
Commerce and Economics .. 281
Engineering 278
Law 277
Medical 39, 316, 336
Professional 277
Science 274
Training for secondary teachers .. 279
Veterinary 454
L. M. College of Pharmacy .. 335
College of Pharmacy Grants to Pharmaceutial Associaton. .. 114

Commercial spirits including denatured spirits and medicated wines—
Receipts from 15
Commissioner for taking Accounts, High Court 194
Commissioner of Labour 545–46
Commissioner of Police, Bombay ..
Commissioner for Workmen's Compensation 549
Committee on Shudha Ayurveda .. 335

Communications—
Ordinary 556
Central Road Fund .. .. 564 to 568
National Highways .. .. 569 to 579
Sugarcane Cess Fund 556
Central Aid Road Development Programme Works 706–707
West Coast Road Programmane .. 580
Community Development Projects-Loans in connection wth. .. 65, 727

Compensations—
Land Revenue 85–86
State Excise 93
Compensation to local bodies etc. .. 105
Comptroller, Governor's Household .. 131
Community Development Projects .. 650

Competitions—
Tax on prize Competitions .. 24
Conservators of Forests 101
Colonisation of Rabaris and Bharwads in Gujarat 414

Conservancy and Works—Forest—
Expenditure 99
Receipts 20
Consulting Surveyor to Government .. 358, 74, 75
Construction of a Masonary weir across the Bhagwati Rever. .. 678

Contract allowance of the Governor—
Expenditure from 128
Contribution for Forest Map Office, Debra Dun 97

Contribution from the Central Government for—
Pilgrim Police .. ..
Sanitary Police .. .. } 244
Work done by State Law Officers on behalf of the Central Government 196
Contribution from State Bank of India for Police supplied .. 244
Contributions for pensions and gratuities—Receipts 59
Contributions to local and municipal bodies and institutions 638
Controller of Rationing 537–38
Co-ordinated Scheme for Citrus die-back disease 395

Co-operative Societies—
Grants-in-aid to 467
Coroner's Court 200
Cottage Industries 492
Cottage Industries: Sales Depots for marketing products of — .. 492

PAGES

C—concld.

Cotton—
- Breeders 393
- Botanist 393
- Superintendent 382

Cotton Weaving Schools 492

Court-fees realized in—
- Stamps 19

Court of Industrial Arbitration .. 547

Court Receiver and Liquidator—
- Expenditure 194
- Fees of the .. 33

Courts, Presidency Magistrates' .. 202

Courts of Small Causes 205

Covenanted Civil Service Pensions .. 612

Criminal Courts 206

Criminal Investigation Department—
- Bombay City 226
- State 241

Custodian of Evacuee Property—
- Receipts 62
- Expenditure 631

Cultivators—Advances to— ... 64 & 727

Cyanogas operations 366

D

Dakshina and other Fellowships .. 311

Dangs District ... ... 246 to 263

Dangs District Reserve Fund ... 43 & 246

Dean, J. J. School of Art 294

Debt Heads—
- Disbursements .. .. 726 to 733
- Receipts .. .. 64 to 72

Debt Redemption and Avoidance Fund. 66, 728

Decasualisation Scheme For Textile Workers .. 549

Dentist Council 335

Departmental Advances 71, 732

Departmental and Commission shops .. 93

Department of Archaeology .. 264, 267

Deposits of Local Funds—
- District Funds 67, 729
- Other Funds 67, 729

Deposit Account of the grant made by the Indian Central Cotton Committee. 68, 731

Deposit Account of the grants made by the Indian Council of Agricultural Research 69-70
- Scheme for improvement of Agricultural marketing in India .. 731-32

Depreciation Funds of Government Presses and Nasik Distillery—
- Expenditure 729
- Receipts 67

Deputy and Assistant Registrars, High Court 192

Deputy Collectors 173

Deputy Commissioner of Labour (Administration) 546

Deputy Commissioners of Police, Bombay City 219

Deputy Directors of Agriculture .. 376

Deputy Director of Industries .. 466

Deputy Inspectors, Education .. 308

Deputy Inspectors-General of Police .. 229

Divisional Dy. Registrars of Co-operative Societies 465

Deputy Superintendents of Police .. 231

Development Department—Secretariat. 165

Development Commissioner .. 166

Development of Arts and Crafts .. 492

Development of Sericulture and Ericulture 492

PAGES

D—contd.

Development of Ceramic Industry .. 492

Development of Cane and Bamboo Work 492

Development of Handloom Industry .. 492

Dewasthans Allowances to— .. 93

Dietary charges of children Committed to Remand Homes 520

Diet and road money to witnesses .. 192

Direct Grants to Non-Government—
- Arts Colleges 277
- Professional Colleges 282

Direct grants to Non-Government Schools—
- Primary 296
- Secondary 289
- Special Schools 303
- Technical Schools 289, 486

Director, Haffkine Institute .. 345

Director of Archives 158

Director of Agriculture 376

Director of Ayurveda 317

Director of Backward Class Welfare .. 551-52

Director, Government Printing and Stationery 615

Director, Bureau of Economics and Statistics 146

Director of Industries 466

Directors of Local Authorities ..

Director of Prohibition and Excise .. 88

Director of Publicity 155

Director of Education 308

Director of Public Health 351

Director of Technical Education .. 313

Director, Veterinary Services .. 441

Director of Fisheries 510

Director, Institute of Science ... 274

Displaced Persons—Expenditure on .. 637

Discretionary grants—Governor .. 185

Discretionary grants—Collectors for Rural Development purposes .. 187

District Co-operative Officers .. 466

District Agricultural Officers ... 382

District Labour Officers 520

Distillery Nasik—
- Receipts 17
- Expenditure 91-92

District and Sessions Judges .. 214

Distribution of Iron and Steel for Industrial purpose ... ..

District and Village Officers—
- Land Revenue 86, 183

District Health Officers 360

District Medical Officers 316, 318

District Soldiers' Sailors' and Airmen's Board 180

District Rural Development Boards .. 186, 187

Divisional Veterinary Officers ..

Divident on account of investment in the Bombay State Road Transport Corporation 55

Donations for charitable purposes .. 625

Donations to Service Funds ..

Donations to Scientific Societies and Institutes 264

Drugs Controller 316, 193

Dyeing and Printing Schools .. 492

E

Economic and Statistics Bureau .. 146

Economic Botanist 433

Editor, Indian Law Reports .. 198

Education Department, Secretariat .. 162

PAGES.

E—contd.

Education—
- Agricultural 433
- Industrial 477
- Technical 287
- Adult 303

Establishment of fish farms at Khopoli, other centres 510

Elections to Legislatures .. 137

Electricity—
- Duty—Receipts from — .. 24
- Employees' State Insurance Scheme.. 348
- Employment Exchanges .. ..

Electrically driven pumping set to Raw Water Pumping Station at Poona ..

Endowments—Income from —
- Educational 37
- Medical 39

Engineering Colleges—
- Expenditure 278
- Receipts 38

Engineering establishments—Public Health Department 355–57

Entomologist 433

Entertainment-Tax—
- Expenditure 110
- Receipts 24

Epidemic diseases—expenses in connection with 366

Epidemic Medical Officers 366

Equated payments of commuted value of pensions 611

Establishment of Industrial Zone at Kolhapur 485

Establishment of Rural Sheep Breeding Centres in Intensive Zone .. 414

Establishment of Marine Aquarium in Bombay with facilities for Marine Biological Research 510

Establishment of Geological Survey Section in the Industries Department. 483

Establishment in connection with Registration of Foreigners Act, 1939.. / Establishment in connection with Examination of Activities of Foreigners. 658

Estate Duty—Share of net proceeds assigned to States 13

European vagrants—charges on account of 626

Evangline Booth Hospital 335

Examination—Charges—
- Education 311
- Miscellaneous Departments .. 526

Examiner of Books and Publications .. 157

Extension Training Centres .. 402

Extension wing at the College of Agriculture, Poona 403

Experimental farms 389,390

Expenditure on account of Scholars to be sent abroad for advance study .. 477

Excise Duties—Share of the State Government 13

F

Fairs—
- Sanitary arrangements at — .. 366

Famine Relief—Expenditure on .. 608

Famine Relief Fund—
- Receipts 66
- Expenditure 728

Fees for—
- Registration—Receipts 22
- Electrical inspection of Cinemas ..
- Registering documents 22

PAGES.

F—contd.

- Serving summonses in criminal cases. 207
- Inspection of steam-boilers .. 49

Fees from colleges and schools { Education... 37 / Medical ... 39

Fees of the Distt. and Subordinate Courts 33

Fees in Government Civil and Criminal cases 195–96

Fees to pleaders in murder cases .. 195–96

Fees to be paid to the Royal Western India Turf Club for collecting Betting-Tax 110

Fees under Indian Electricity Rules .. 24,114

Finance Department, Secretariat .. 145

Fines by Civil and Sessions Courts .. / Fines, magisterial .. .. / Fines through Societies for prevention of cruelties to animals 33

Fines, Confiscation and Miscellaneous—Excise, Receipts 15

Fines credited to Government .. 33

Grants to local bodies on account of revenues from — 638

Fines, Forest 638

Firewood and charcoal—
- Expenditure 99
- Receipts 20

Fisheries—

Fish Curing Yards .. .. / Establishment of fisheries schools at improved fishing centres along the coast .. .. .. / Establishment of Marine Aquarium in Bombay with facilities for marine Biological Research .. / Subsidies to fishermen to adopt improved type of fishing crafts .. / Subsidies to fishermen for establishment of ice plants 510

- Receipts .. .. ..

Floating debt 64,726

Foreign liquor—Excise receipts ..

Forensic Science Laboratory .. 242

Forest—
- Expenditure 97,102
- Minor works 99
- Receipts 20

Forest Settlement 100

Forests, Leased—Rent of, and payments to shareholders in forests managed by Government 100

Forests shared and private—Revenue from, ... 20

Forests not managed by Government—Revenue from, ... 20

Forest Training 97

Formation of Mobile Units .. 267

Free-studentships to Backward Class pupils 314

G

Gangapur Storage 661

Gazettes and other publications—sale of,

General Administration—Expenditure .. 128–188

General Administration—General Establishment 173,181

Ghataprabha Left Bank Canal .. 662

Ghod River Weir Scheme .. 663

Glanders and Farcy Act—Establishment under the, ... 450

Goat virus producing station—
- Expenditure 459
- Receipts 46

Government contribution payable under the I.C.S. Family Pensions rules .. 610

PAGES

G—contd.

Government Pleaders—
High Court .. .. ..
Civil Court, Bombay ... ...
Mofussil .. .. .. } 195–96
Government presses 614
Government Publications—Sale of, .. 60
Government servants—
Loans to, ... 65,727
Government Solicitors 195
Governor—Discretionary grants of the.. 185
Governor—Expenditure from contract allowance 128
Governor—Salary of the 128
Governor—Secretarial Staff of the .. 130
Governor—Staff and Household of the.. 131
Governor—Sumptuary allowance of .. 128
Governor—Tour expenses of the .. 133
Government Transport Service—
Receipts 49
Expenditure 544
Grading of mosambis 468
Grant Medical College, Bombay .. 336, 337
Grant of annuity to the Parasnis family. 264
Government Industrial Training Workshops 550

Grants to—
Agricultural School, Anand ... 440
Archæological Museum, Bijapur .. 267
Arogya Mandal, Poona 363
Ayurvedic and Unani teaching institutions 336, 342
Backward Class Hostels, etc. .. 552
Bijapur Orphanage 625
Blind Asylum Fund, Dhulia .. 625
Bombay Medical Council .. 335
Bombay Presidency Women's Council. 625
Bombay Vigilance Association .. 625
Charitable institutions 625
Children's Aid Society 529
Co-operative Fisheries Societies towards Management expenses .. 467
District Benevolent Society .. 625
Girl Guides Association 311
Handloom Industries 499
Hospitals and Dispensaries .. 319
Indian Institute of Science, Bangalore 311
Indian Students' Union and Hostel, London 315
Institute of Agriculture, animal husbandry and dairying, Anand .. 440
Jail Department : Grants to Societies and other Institutions under, .. 216
League of Mercy, Bombay .. 625
Legal Aid Society 625
Loans from Central Government .. 64,726
Local boards elections 627
On account of quarry fees credited to Government 627
On account of revenue from fines credited to Government .. 638
Lord Reay Industrial Museum, Poona 100
Mahatma Gandhi Vidya Mandir, Malegaon 440
Medical 39, 316

PAGES

G—concld.

Grants—*concld.*
Municipalities in connection with the enforcements of the Bombay Shops and Establishments Act, 1939 .. 638
Museums 264
Naigam Social Service Centre .. 625
Non-official Tourists Association at important Trouist Centres .. 638
Primary Education .. 290
Prince of Wales Museum 264
Provincial Co-operative Institute ..
Provincial Co-operative Marketing Society .. .. .. } 467
Public Health 350
Red Cross Society 625
Royal Asiatic Society 264
Salvation Army—
For maintenance of Rescue Home 625
Scientific Societies and Institutes .. 311
Scouts Association, Bombay ..
Society for the protection of children in Western India 529
Societies for prevention of cruelty to animals 638
Tata Institute of Fundamental Research ... 311
Universities 273
Maintenance of University garden and Rajabai Clock Tower ... 639
Vaidik Samshodhan Mandal .. 311
Veterinary hospitals and dispensaries 450, 453
Village multi-purpose co-operative societies 467
Village Panchayats 640
Village sanitary committees ..
Maternity Homes 330
Grants to local bodies for—
Lethal chambers—cost of — .. 640
Local board elections 627
Primary education 290
Salaries of chief officers, etc. .. 638
Secondary education 289
Special education 303
Subsidising private medical practitioners 330
Gratuities—
Death-cum-retirement 612
Gratuitous relief to persons rendered destitute as a result of accidental fires, etc. 626

H

Habitual Offenders Scheme—
Receipts, Expenditure 49,540–41
Haffkine Institute, Bombay ... 345
Hand-loom Industry—
Development of — 492
Harbour Police—
Bombay 222
High Commissioner for India—
Local Government's share of the cost of establishment of — .. 187
High Court—
Expenditure 190
Fees 33
Pleader 195–96
Hindu Women's Rescue Home, Poona.. 625
Hire of Convicts—Receipts.. .. 41

PAGES

H – contd.

Historical Archivist to Government .. 158
Home Department, Secretariat .. 139
Home Guards 228, 243

Hospitals—
Ayurvedic and Unani Hospitals .. 330
Cottage Hospitals .. 106, 110
Gokuldas Tejpal Hospital .. 323
Homeopathic Hospital 326
J. J. Group of Hospitals 320
Leprosy Asylums 329
Mahadevi Anandilal Podar Hospital .. 325
Mental Hospitals 343
Mofussil Hospitals and Dispensaries .. 327
Pestonji Cama and Allbless Hospitals, etc. 324
St. George's Hospital 321
Housing Schemes for displaced Persons. 643
Housing Schemes for Backward classes and ex-criminal tribes .. 467
Hydro-Electric Schemes—Koyna Project. 710

I

Improvements to Jamkhandi Water Works 678
Improvements to Phaltan Water Works Stage-II 678
Immovable Property Tax—Urban—
Expenditure 110
Receipts 24
Implementation of Bombay Prevention of Fragmentation and Consolidation of Holdings Act, 1947 82
Inamdars and other grantees—
Land Revenue compensations to .. 85
Incedental expenditure under T. C. M. Programme 510

Income-Tax—Receipts—
Share of the State Government ... 335
Indian Drugs Research Association
Indian Motor Vehicles Act—
Expenditure 105
Receipts 23

Indian Partnership Act, 1932—
Expenditure 527
Receipts 49
Indian Systems of Medicines—Board of, — Grant to 335
Indian Women's Aid Society ... 335

Industrial—
Chemist .. .. .. } 483
Engineer .. .. .. }
Industrial Training Workshops at Bombay, Ahmedabad, etc. ... 550
Industries : Cottage 492
Industrial Engineers' Workshop .. 481

Industrial Co-operatives and Village Industries 492

Insolvency Registrar—
Expenditure 194
Fees .. .. ..
Inspector of Factories 519

Inspection of Steam Boilers—
Expenditure 525
Receipts 49

Inspection of Weights and Measures—
Expenditure 55
Receipts 489
Inspector-General of Police .. 229
Inspector-General of Prisons .. 222
Inspector-General of Registration .. 108
Institute of Science, Bombay .. 274

PAGES

I—contd.

Inspectors of—
Juvenile Branch 528–29
Steam-Boilers 525
Weights and Measures 488
Education 308
Inspectresses—Educational .. 308

Insurance Fund—
Receipts Expenditure 66, 729
Interest—Receipts 32

Interest on Advances—
To cultivators 32
Interest on arrears of revenue .. 32
Interest on Irrigation Capital Works .. 126

Interest on loans to—
Co-operative Credit Societies ..
Landholders and other Notabilities ..
Municipal and other public corporations .. .. .. } 32
Presidency Corporations .. ..
Interest on miscellaneous loans and advances .. .. ..

Interest on other obligations—
Other items—
Educational Funds 126
Charitable Funds 126
Interest on loan from the Central Government 125–126

Interest on—
Forest capital outlay 126
Unfunded Debt—
State Provident Funds—
Contributory Provident Fund ..
General Provident Fund .. ..
Indian Civil Service Provident Fund. .
Indian Civil Service (Non-European Members) Provident Fund .. } 66, 728
Other Miscellaneous Provident Funds .. .. ..
Investigation into diseases of poultry—Scheme for the ... 457
Investment in Government Commercial Undertakings .. .. } 517, 686
Investment in other Commercial Concerns ... ...
Irrecoverable temporary loans and advances written off 627

J

Jails—
Expenditure 221, 227
Receipts 41
Jailors, Deputy and Assistant Jailors .. 223–24–25
Judges—High Court 190
Judges—District and Sessions ... 203
Judges—Small Causes Court ... 205
Juvenile Branch 528–29

K

Kirkee Water Works 679
Kalyan Cotton Breeding Scheme .. 440
Kolhapur Water Supply .. 681
Kundgol Water Supply 680
Koyna Hydro Electric-cum-Irrigation Project .. ..
Krishnanagari Upavan 268

L

Labour Courts 548

PAGES

L—contd.

Land Acquisition Officer, Special cost recoverable from Municipalities .. 74
Land mortgage banks—Subsidy to, .. 467
Laboratory for wool analysis .. 400
Land Revenue due to Irrigation, etc., for which capital accounts are kept—Portion of —
Irrigation .. .. .. } 13, 25, 26 & 31
Land Revenue .. ..
Land Revenue due to Irrigation, etc., for which no capital accounts are kept—
Irrigation .. .. .. } 13, 25, 26, & 31
Land Revenue .. ..
Land Revenue—
Expenditure 74–86
Receipts .. .. ..
Law charges 195
Law College—
Expenditure 277
Receipts 37
Law Officers 195–96
League of Mercy 625
Legal Department, Secretariat .. 153
Legal Remembrancer 153
Legislative Assembly 136
Legislative Council 137
Leperosy Asylums 329
Leather Expert 489
Libraries—
Grant-in-aid to Central, Regional District and Taluka 311
License fees from the Royal Western India Turf Club 24
Loans from the Central Government—
Receipts 64
Repayments 726
Loans and Advances by State Government—
Disbursements 727–728
Receipts 64–65
Loans to District and other Local Fund Committees 64, 727
Local Assigned Revenues—expenditure in connection with, ... 626
Local Board elections, expenditure .. 627
Local bodies—Grants—
On account of revenues from fines credited to Government .. 638
For public health purposes .. 363
For technical education (Industries) .. 486
Local Bodies with non-official president—Grants towards salaries of Chief Officers, and maintenance of clerical establishment 638
Local cess 626
Local Fund Audit Establishment .. 171
Local Self-Government and Public Health Department 152
Local Development Works 63, 650
Lord Reay Industrial Museum, Poona: Grant to, ... 100
Luxury tax—License fees from the Royal Western India Turf Club .. 24
L. M. College of Pharmacy ... 335

M

Machinery repalcement of Shri Shahu Chhatrapati Mills 686
Magisterial fines 33
Mahadevi Anandilal Podar Hospital .. 325

PAGES

M—contd.

Mahatma Gandhi Memorial at Kochrab, Ahmedabad 264
Maintenance of destitute persons ... 625
Malaria Organisation 364
Management of Insurance Fund ... 147
Manager—
Agricultural College Dairy .. 433
Government Central Press, Bombay. 615
Government Photozinco Press, Poona 620
Yeravda Prison Press, Poona ... 618
Manufactures—Jails—Expenditure .. 227
" " Revenue ... 41
Marketing Inspectors 466
Marriage Registrar 526
Master and Registrar in Equity, High Court 193
Medical—
Expenditure 316
Receipts 39
Medical—
Cottage Hospitals 333
Grants to local and municipal hospitals and dispensaries .. 330
Medical Colleges—
Expenditure 336
Fees 39
Medical Council, Bombay—Grant to ... 335
Medical Establishment 317
Mobile Ophthalmic Unit 331
Medical Establishment of the Governor .. 132
Mental Hospitals—
Expenditure 343
Receipts 40
Mewas Police 236
Middle Class, unemployed—
Vocational training of — .. 448
Milk—
Improvement of Milk Supply .. 553–54
Milk Supply Scheme, Hubli, Ahmedabad and Poona 723
Milk Supply Unions 468
Milk Fund—
Receipts 66
Expenditure 729
Ministers—Deputy Ministers ... 134
Miscellaneous Departments—
Expenditure 518
Receipts 49
Mofussil Courts of Small Causes .. 206
Mofussil Establishment—Law Officers .. 196
Mofussil Hospitals and Dispensaries .. 327
Motor spirit—Sales tax on — .. 24, 111
Motor Transport Controller ... 106
Motor Vehicles Acts—
Expenditure 105, 109
Receipts 23
Mobile Hygiene Units 368
Multi-purpose River Schemes ...
Multi-purpose Schools .. 288
Music Licensing Department ..

N

Nasik Distillery Water Works ... 682
Nasik Distillery—
Deposits of Depreciation Reserves of — 67, 729
National Highways—
Expenditure .. .. 569 to 579
National Cadet Training 299
National Extension Service .. 650

PAGES

N—contd.

New Pension Rules, 1950—
Pension under Section I ... 611
Neersagar Water Supply Scheme ... 681
Nutrition Department 347

O

Officers lent to Foreign Service: Pensions of 59
Official Assignee—
Expenditure 199
Receipts 33
Opium 16
Organisation of Free Peripatetic Demonstration Parties ... 505
Organisation of 5 Industrial Training Centres 505
Organisation of Milk Supply Unions ... 468
Organisation of Fibre Industries .. 492
Organisation of fire fighting service ... 153
Organisation, improvement and extension of Forests 100
Organisation of Custodian of Evacuee Property 641
Other Estt.—General Administration .. 183–185

Other taxes and duties—
Expenditure 110
Receipts 24

P

Pargana and Village Watandars and Village expenses 185
Passport Branch, Bombay 142
Passport Branch, Commissioner of Police, Bombay 227
Pasteur institute 346
Pasteur institutes—treatment of patients at 630
Pauper Suits—Recoveries in .. 33
Pay and Accounts Office ... 171
Payment to Retrenched Personnel ... 715
Pensionary charges transferred to Commercial Departments 613
Pensions—Payments of commuted value of 715
Pensions, recovered from other Governments 610
Pensions and gratuities—Contributions. 610
Pensions and Superannuation Allowances 610
Pensions for distinguished and meritorious services 610
Pensions under the Indian Civil Service Family Pension Rules 610
Pensions sanctioned under Section I of the New Pension Rules ... 611
Peripatetic Demonstration Party for Training Village Lohars and Sutars .. } 492
Peripatetic Wool-weaving school ..
Permanent Advances 72, 733
Photozinco Press—Receipts .. 60
Expenditure .. 620
Physical Training Institute, Kandivali 296
Pilot Scheme for Leprosy Control .. 334
Piped Water Supply to Kalyan and Dombivli 677,681
Piped Water Supply to Greater Poona from Khadakwasla 677, 682
Pleaders—Government 195

PAGES

P—contd.

Police—
Criminal Investigation Department—
Bombay City 226
State 241
District Executive Force—
Expenditure 230
Receipts 35
Hospital charges (District) .. 233
Do. (Bombay) .. 224
Passport Branch 227
Railway 237–240
Training School, Nasik ... 235–236
Political and Services Department ... 141

Ports and Pilotage—
Expenditure 245
Receipts 35
Pot Hissa Measurement Operations .. 84
Pot Hissa Survey Operations—
Recoveries .. ..
Pottery Industry 492
Presidency and District Jails ..
Presidency Law Officers 195
Presidency Magistrates 201
Presses—Government 616
Preventive and Inspection Establishments (Excise) 90
Primary Education—
Expenditure 290
Primary Schools in Police Lines .. 234
Primary School 290
Prince of Wales' Museum of Western India—
Grant-in-aid to — 264
Principals—
Agricultural College 438
Arts Colleges 275
Engineering Colleges 278
Medical Colleges 336
Law College 277
Police Training School 235–236
Rambilas Anandilal Podar Medical College 338
Sydenham College of Commerce and Economics 281
Training College for Secondary Teachers 279
Training Schools for Boys .. 291
Veterinary College 454
Principal Judge, Bombay City Civil and Sessions Court 202
Printing—
Expenditure 614
Receipts 60
Printing work done for other Governments and paying departments .. 614
Printing at private presses 614
Privy Purse and Allowances of Indian Rulers 609
Probation Officers, Juvenile Branch ... 528
Process-serving Establishment .. 204
Process Servers fees 33
Production Centres: Opening of—under Rehabilitation 644
Professional Colleges—
Expenditure 277
Receipts 37
Prohibition Board 89
Prohibition Propaganda, Mofussil .. 89
Property Tax on Urban immovable—
Expenditure 111
Receipts 24
Prothonotary and Senior Master, High Court, Bombay 190

PAGES

P—concld.

Public Health—
- Establishment 350–362
- Expenditure 350
- Receipts 41
- Works 370

Public Health Engineer to Government 355
Public Land Conveyance Licensing Department .. ..
Public Prosecutor—Bombay .. 105
Public Works Department, Secretariat.. 168
Public Service Commission .. 169
Public Trusts Funds, etc.—Grant-in-aid to, ... 647
Purchase of Ganja and other Drugs .. 87
Purchase of stationery stores .. 614
Purchase of Salt for fish curing yards 512

R

Raj Bhavan—Maintenance of— .. 133
Railway Police—Contributions for .. 244
Rambilas Anandilal Podar Medical College 338
Radhanagari Hydro-Electric Scheme ... 55
Rationing 537–38
Rationing Officer, Iron, Steel and Cement ... 543
Record of Rights .. ..
Record Office, Secretariat 158
Record Office, Baroda and Kolhapur .. 159
Recreation Board 159
Reorganisation of the Tanning Institute and Leather Working School, Bandra. 477

Red Cross Society—
- Grant-in-aid to, ... 625

Reorganisation of—
- Industrial Schools at Satara, Hubli, Bijapur .. ...
- School of Industry, Ratnagiri ...
- R. C. Technical Institute, Ahmedabad.

} 477

Reduction or avoidance of debt—
- Appropriation for— 127

Regional Transport Authorities ..
Receipts under Mineral Concession Rules 55
Registered documents—Fees for copies of — 22
Registrar, High Court 192
Registrar of Firms 527

Registration—
- Expenditure 103, 104
- Receipts .. .. ..

Registration of Births, Deaths and Marriages 526
Registration of Foreigners 657
Rehabilitation, Housing and Backward Classes Department, Secretariat .. 164
Rehabilitation of Displaced Persons .. 641
Rent of leased forests, etc. 100
Relief of Displaced Persons .. 642
Relief to sufferers in the disturbances (1948) in the Deccan 630
Research into Industrial Diseases and Hazardous occupations 550
Research—Gujarati-Marathi Literatures Grants to 311
Research Scholarships 311
Resident and City Magistrates .. 206
Resumed lands—pensions in lieu of .. 86
Revenue Tribunal 169

PAGES

R—contd.

Revenue from Forests not managed by Government 20
Revenue from shared and private forests 20
River, Harbour and Marine Police ..
Road Fund—State, Transfer to .. 110
Royal Asiatic Society, Grant to .. 264
Royal Western India Turf Club—
- Licence fees from 24

Rural Development Staff 187
Rural Medical Relief Scheme for subsidising of private medical practitioners 334
Rural reconstruction grant, Expenditure from 187

S

Sale of—
- Gazettes, etc. 60
- Medicines 39
- Sera and vaccines 39, 40
- Stamps 18

Sale proceeds—
- Jail Manufacture 227
- Unclaimed and escheated property .. 33

Sales Tax—
- Receipts 24
- Expenditure 110

Sales Tax Tribunal 113
Sales Tax Collector 111
Salsette Water Supply 41
Sanitary associations 363
Sanitary inspectors and health officers —Grants to local bodies for employment of — 363
Sanitation and medical arrangements at fairs 366
Sarvodaya Scheme 467
Scheme of village broadcasting by means of radio receiving sets .. 156
Scheme of Film publicity through Mobile Publicity Vans 156
Scheme—Beggars 49, 540

Schemes—Agricultural—
- Sheep Breeding Research Station .. 414
- Testing the reaction of Wheat to Black Stem rust of wheat .. 396

Schemes—Industrial—Cottage—
- Village Oil Industry 492
- Village Industries Committee ... 499
- Village Tanning Demonstration Parties .. .. ..
- Development of cane and bamboo work .. .. ..
- Dyeing Demonstration Parties ..
- Wool-weaving School .. ..
- Lacquer work Demonstration Party ..
- Coir manufacture School .. ..
- Development of Arts Crafts ..

} 492

Scheme for the Collection of Industrial Statistics 481
Scheme for Tanning Demonstration Centre, Satara 477
Scheme for the Collection of Industrial Statistics 481
Scheme for purchase and distribution of iron, steel and cement for agricultural purposes 721

S—contd. PAGES

Scheme for the extension of Potato cultivation 721
Scheme for the purchase of seed for the "Grow More Food" Campaign. 719
Secretariat Canteen Scheme ..
Scheme for purchase and sale of cotton seeds 723
Scheme for the purchase of Iron and Steel 720
Schemes subsidised by the Indian Council of Agricultural Research .. 394–395
Schemes subsidised by Indian Central Sugarcane Committee 421–427
Scheme subsidised by the Central Cocoanut Committee 429–430
Scheme for establishment of Tourist Association at important Tourist Centres 638

Scholarships and Stipends—
Scheduled classes .. .. } 310
Educational .. .. .. }
Fisheries ... ...

School of Art—
Expenditure 294
Receipts 38

Schools—
Ayurvedic 330, 336, 342
Coir manufactures 492
Special 291
Weaving Schools 488, 492
Tanning 744, 492
Technical 486
Unani 336
Vocational 286
Wool-weaving 492

Schools—Expenditure—
Basic 297
Primary 290
Secondary 283
Scientific Departments 264

Scientific Research work—
In Sheep Breeding 414

Scouts Association, Bombay: Grants to — 311
Secretariat and Attached offices ... 138
Secretariat Canteen 539
Separate Department 144

Sera and vaccines—
Purchase of .. .. .. } 40
Sale proceeds of .. .. }
Sessions Courts—Civil 217
Settlement Commissioner and Director of Land Records 74

Sheriff of Bombay—
Expenditure 198
Fees .. .. ..
Sholapur Development Scheme ... 679
Small Causes Courts .. 205–06
Societies for prevention of cruelty to animals—Grants to — .. 638
Soil Physicist to Government ... 408
Scheme for Development of Goshalas and Panjorpoles 420
Scheme for Investigation in diseases of poultry 457
Scheme for extensive work in Live-Stock Improvement 388

S—contd. PAGES

Scheme for assumption of full control of Veterinary Dispensaries by Government 452
Scheme for opening of Veterinary Dispensaries 453
Scheme for rearing and distribution among shepherds of improved rams for breeding purposes at Mahud, Sholapur 414
Scheme for carrying out extensive research in dry Farming and Soil Conservation in Bombay State ... 403
Scheme for construction of 20 irrigation wells in Scheduled Areas ... 391
Scheme for bunding paddy fields in Scheduled areas 391
Taluka Demonstration Centres in Backward Areas in West Khandesh. 387
Scholarships for Backward Class students 552
Cane and Bamboo work 292
Coir Manufacture School.. .. 292
Development of Arts and Crafts .. } 292
Dyeing Demonstration Party .. }
Sanitary Divisions 362
Social Education Committees: Bombay other than Bombay 303
Social Welfare Extension Project .. 650
Soil Physicist .. .. ..
Speaker and Deputy Speaker, State Legislative Assembly ... 136
Special Commissions of Enquiry .. 629
Staff and household of the Governor .. 131
Staff for recovery work .. .. } 467
Staff for supervising unions.. ..
Staff for propaganda work, etc., in Co-operative Department ..
Staff for lift Irrigation Schemes

Stamps—
Expenditure 94–96
Receipts 18–19
Stamps supplied from Central Stamp Stores, cost of — 94
Schemes under Cottage Industries for Backward classes and for Ex-Criminal Tribes 505
Scheme for improvement of Agricultural Marketing in India .. .. } 467
Scheme for Co-operative Training and Education .. .. ..
Scheme for the organisation of Co-operative Better Farming Societies .. } 467
State Co-operative Marketing Society. ..
State Motor Tax Act—
Expenditure 105
Receipts 23
State Prohibition Board 89
State Sugarcane Cess Fund, Bombay—
Receipts 66
Expenditure 729
State Road Fund Receipts ... 67
Expenditure 729
State Road Fund—Transfer to .. 110
Stationery and Printing—
Expenditure 614
Receipts 60
Steam Boilers—Inspector of .. 525
Still Head duty—Excise—Receipts .. 15
Stores, Stationery—Purchase of — .. 615
Sub-Divisional Establishments—General Administration 181–182

PAGES

S—concld.

Subsidies to various Co-operative Societies of Scheduled Tribes and ex-criminal tribes 467
Subsidy to backward classes in connection with building societies .. 467
Subsidy to Bombay Housing Board ...
Subventions from Central Road Fund— 637, 545
Disbursements 730
Receipts 68
Sumptuary allowance to the Governor.. 128
Superannuation—Receipts in aid of .. 59
Superannuation allowances and pensions. 610
Superannuation and retired allowances... 611
Superintendents, Excise 90
Superintendents of Jails 221
Superintendent of Stamps ... 95

Superintendents of Police—
Greater Bombay Police 218
District Police 230
Railway Police 237–240
Supervising unions—Co-operative—Grants to— 468
Surgeon General with the Government of Bombay 317

Suspense Account—
Disbursements 733
Receipts 72
Sydenham College of Commerce and Economics 281

T

Taraporewala Aquarium—
Receipts 55
Expenditure 510
Training of Sanitary Inspectors .. 366
Training in cottage industries for B. C. 505
Technical and vocational training of adult Civilians—Payment to the Central Government on account of —. 639
Tata Institute of Social Science ... 317
Taxes on income other than Corporation Tax—Receipts—Share of net proceeds assigned to States 13
Taxes on luxuries including taxes on entertainments, amusements, betting and gambling.. 24
Taxing Master, High Court 193
Technical Schools 486, 287
Territorial and Political Pensions .. 609
Textile expert and designer .. 476
Totalisator—Betting-Tax—Receipts .. 24
Tour expenses—of the Governor .. 133
Tourists Association at important Tourists' Centres 638
Transfer to the State Road Fund ... ...
Transfers from Famine Relief Fund .. 59
Translators—High Court—
Appellate Side 192
Original Side 192
Treasury Establishment 179–180
Treatment of patients at Pasteur institutes—charges for — .. 630
Tree-tax receipts—Excise 16

PAGES

T—contd.

Tribunals—
Pharmacy Registration ... 335
Homœopathic Registration ... 335
Co-operative Revenue Sales Tax ... 113
Trustee, Official and Administrator-General 107

U

Ukai Dam 713
Ulhasnagar Township ... ...
Ulhasnagar Survey staff at... ... 645
Unani and Ayurvedic teaching institutions, Schools and Hospitals .. 336
Unclaimed and escheated property, Sale proceeds of — 33

Unfunded Debt—
Contributory Provident Fund ..
General Provident Fund .. ..
I.C.S. Provident Fund .. ..
I.C.S. (Non-European Members) Provident Fund .. .. } 66, 728
Other miscellaneous Provident Funds.
State Provident Funds .. ..

Union Excise Duties—
Share of Net Proceeds to States ... 13
Universities Grant to 273
Unstamped documents—Sale of stamps. 19
Unstamped or insufficiently stamped documents—Duty on — 19
Urban Immovable Property Tax—
Expenditure 110
Receipts 24

V

Vaccination establishment—local .. 354
Vaccine Institute, Belgaum.. .. 353
Verification of Stores—Organisation ... 148

Veterinary—
College 454
Expenditure 446–463
Receipts 46
Veterinary schemes 458, 463
Vigilance Association, Bombay ... 625
Vikas Griha, Ahmedabad 625
Village Accountants 183
Village Defence Parties 235
Village Industries Committee ... 499
Village multi-purpose co-operative societies—Grants-in-aid to — .. 407
Village oil industry 492

Village Panchayats—
Charges for fostering the growth of —
Charges in connection with elections to — .. .. .. } 640
Grants to — .. .. ..
Special Officer for — .. ..
Village sanitary committees .. 363
Village servants useful to Government—General Administration 183

Vocational Schools 286
Vocational Training—Industries .. 488
Vocational Guidance and Information Bureau 288

Vocational Training Centres—
(i) Ahmedabad .. ..
(ii) Harni .. .. } 644
(iii) Kalyan .. ..
Vocational Training of the Middle Class Unemployed 488

PAGES

W

Water Supply to ten villages of Kharvai, Juwati etc. 678
Water Supply to Developing Areas along Poona-Alandi Road .. 682
Water Works—
Receipts 41
Expenditure 370
Wadia Maternity Hospital—recurring grant to— 330
Wage Boards 549
Water Supply to Leper Colony, Kolhapur 370
Water Supply Scheme to Borivli, Kandivli and Malad 683
Weights and Measures—
Expenditure 488
Receipts 55
Western India Turf Club, Fees to — for collecting Betting-Tax 110
Widows' Home 625

PAGES

W—contd.

Wild animals—rewards for the destruction of 638
Wild Life Preservation Officer—
Receipts 21
Expenditure 98
Wines and Spirits—Excise—receipts—Foreign liquor other than beer, medicated wines and commercial spirits .. 15
Women's Council—Bombay Presidency —grant to 625
Wool Weaving School 492
Workmen's Compensation Act—Commissioner under 549
Works—
Public Health 370
Agriculture 441
Women's Voluntary Service Grant-in-aid to 625

Y

Yeravda Prison Press 618
Yeravda School (Industrial) ... 528

BOMBAY : PRINTED AT THE GOVERNMENT CENTRAL PRESS.

PREFACE.

A separate publication "Detailed Estimates and Explanatory Memorandum of the Post-war Reconstruction and Development Programme" was being issued as a supplement to the Civil Budget Estimate and Budget Memorandum between the years 1947-48 and 1951-52. Consequent upon the appointment of the Planning Commission by the Government of India, State Government decided in 1951-52 that the consideration of the Post-war Reconstruction Schemes as items classified separately and differentiated from normal expenditure should cease with effect from 1952-53 budget and that expenditure on such schemes should be dealt with and presented as an integral part of the main budget. No separate detailed estimates and explanatory memorandum of the Post-war Reconstruction and Development Programme (Brown Book) were accordingly prepared for the years 1952-53 to 1955-56. The need for having a separate account of Plan Schemes was, however, continuously felt. The Comptroller and Auditor General of India also felt a similar need and has issued instructions to record expenditure on the Second Five Year Plan Schemes and other Development Schemes separately under each major head and has accordingly sanctioned the opening of a new minor head "Development Schemes" under each of the major heads. In view of this the Government of Bombay has decided to resume issue of the separate publication called "Detailed Estimates and Explanatory Memorandum of the Second Five Year Plan Schemes" with effect from 1956-57 budget as a supplement to the Civil Budget Estimate and the Budget Memorandum.

2. The object of this publication which is supplementary to the Civil Budget Estimates and the Budget Memorandum is to show in one place the estimated expenditure during 1956-57 on the Second Five Year Plan Schemes proposed to be undertaken by the Government of Bombay. With a view to making this publication self-contained, explanatory memoranda giving very briefly the important Second Five Year Plan Schemes on which expenditure is proposed to be incurred under different major heads have been included in this volume. A summary of expenditure by major heads is first given; thereafter each head of expenditure is taken up separately and there is an explanatory memorandum for that head followed by details of expenditure. Then there is a statement of New Items and New Major Works, under the different heads of expenditure.

CONTENTS

	PAGE
1. Summary of expenditure on Second Five-Year Plan Schemes by Major Heads ...	1
2. Explanatory Memorandum, detailed estimates of expenditure and disbursements under :—	
REVENUE HEADS	
7–Land Revenue	2–4
10–Forest	5–31
XVII–Irrigation, Navigation, Embankment and Drainage Works	32-37
18–Other Revenue Expenditure financed from Ordinary Revenues	38–55
25–General Administration	56–67
30–Ports and Pilotage	68–69
33–A–Dangs District	70–75
36–Scientific Departments	76–77
37–Education	78–97
38–Medical	98–121
39–Public Health	122–133
40–Agriculture	134–231
41–Veterinary	232–243
42–Co-operation	244–259
43–Industries	260–301
47–Miscellaneous Departments	302–313
50–Civil Works	314–315
51–B–Other Revenue Expenditure connected with multi-purpose River Schemes ...	316–317
57–Miscellaneous	318–319
63–B–Community Development Projects, National Extension Service and Local Development Works.	320–323
CAPITAL EXPENDITURE OUTSIDE THE REVENUE ACCOUNT	
68–Construction of Irrigation, Navigation, Embankment and Drainage Works ...	324–341
70–Capital Outlay on Improvement of Public Health	342–351
72–Capital Outlay on Industrial Development	352–354
81–Capital Account of Civil Works Outside the Revenue Account	355-365
81–A–Capital Outlay on Electricity Schemes	366–367
82–Capital Account of Other State Works outside the Revenue Account ...	368–371
DEBT HEADS	
P—Loans and Advances by State Government	372–375
State Road Fund	376-401
3. Statement of Second Five-Year Plan New Items provided in the Budget for 1956–57 ...	403–846

EXPENDITURE.

Abstract of expenditure on Second Five-Year Plan for 1956-57.

Heads of Expenditure	Accounts, 1954-55.	Budget Estimate, 1955-56.	Revised Estimate, 1955-56.	Budget Estimate, 1956-57.
	Rs.	Rs.	Rs.	(Gross) Rs.
I. Consolidated Fund—				
7-Land Revenue	.....	.....	.....	86,20,000
10-Forest	.....	.....	.....	38,68,000
XVII-Irrigation, Navigation, Embankment and Drainage Works...	.....	.....	.....	1,77,700
18-Other Revenue expenditure financed from Ordinary Revenues.	.....	.....	.....	21,01,600
25-General Administration	.....	.....	.....	7,72,000
30-Ports and Pilotage	.....	.....	.....	23,00,000
33-A-Dangs District	.....	.....	.....	5,83,000
36-Scientific Departments	.....	.....	.....	4,05,000
37-Education	.....	.....	.....	1,08,20,000
38-Medical	.....	.....	.....	39,00,000
39-Public Health	.....	.....	.....	1,19,70,000
40-Agriculture	.....	.....	.....	1,56,03,000
41-Veterinary	.....	.....	.....	13,15,200
42-Co-operation	.....	.....	.....	70,24,000
43-Industries	.....	.....	.....	54,02,000
47-Miscellaneous Departments	.....	.....	.....	40,87,000
50-Civil Works	.....	.....	.....	20,000
51-B-Other Revenue expenditure connected with multi-purpose River Schemes.	.....	.....	.....	54,000
57-Miscellaneous	.....	.....	.....	49,00,000
63-B-Community Development Projects, National Extension Service and Local Development Works.	.....	.....	.....	2,63,46,000
Total—Expenditure on Revenue account (including revenue expenditure and capital expenditure within revenue account).	.....	.....	.....	11,02,68,500
Capital Account not charged to Revenue—				
68-Construction of Irrigation, Navigation, Embankment and Drainage Works.	.....	.....	.....	11,65,40,000
70-Capital Outlay on Improvement of Public Health ...	.....	.....	.....	60,56,000
72-Capital Outlay on Industrial Development	.....	.....	.....	2,52,30,000
81-Capital Account of Civil Works outside the Revenue Account.	.....	.....	.....	1,76,55,000
81-A-Capital Outlay on Electricity Schemes	.....	.....	.....	5,82,39,000
82-Capital Account of other State Works outside the Revenue Account.	.....	.....	.....	57,07,000
Total—Capital Expenditure outside the Revenue Account ...	.....	.....	.....	22,94,27,000
Debt Heads—				
Loans and Advances by State Government	.....	.....	.....	11,89,39,000
Total—Consolidated Fund ...	.....	.....	.....	45,86,34,500
State Road Fund	.....	.....	.....	3,54,93,000
Grand Total ...	.....	.....	.....	49,41,27,500
Deduct—Recoveries ...	.....	.....	.....	3,93,70,120
Net Total ...	.....	.....	.....	45,47,57,380

7, Land Revenue.

	Accounts, 1954–55.	Budget Estimate, 1955–56.	Revised Estimate, 1955–56.	Budget Estimate, 1956–57.
Development Schemes.—				
Second Five Year Plan	.....	.....	.....	86,20

The next year's estimate represents expenditure on continuation of the following Schemes—

(1) Introduction of survey and Settlement in the unsurveyed portion of the merged areas.
(2) Introduction of Record of Rights in Khoti and Inam Villages and merged areas.
(3) Prevention of Fragmentation and Consolidation of Holdings Act.
(4) Reclamation of Khar and Khajan Lands.

DETAILED ACCOUNT No. 7-D. LAND REVENUE. D-Development Schemes.	Strength. 1955-56	Strength. 1956-57	Accounts, 1954-55.	Budget Estimate, 1955-56.	Revised Estimate, 1955-56.	Budget Estimate, 1956-57.
				Rs.	Rs.	Rs.
SECOND FIVE YEAR PLAN.						
SUMMARY.						
D-1 (1)—Introduction of Survey for Record of Rights and Classification in Merged State areas						53,33,000
D-1 (2)—Introduction of Record of Rights in Khoti and Inam Villages						15,34,000
D-1 (3)—Implementation of the Bombay Prevention of Fragmentation and Consolidation of Holdings Act						14,04,000
D-1 (4)—Reclamation of Khar and Khajan lands						3,49,000
Total ...			.....	.....	.....	86,20,000
DETAILS.						
D-1 (1) Introduction of Survey for Record of Rights and Classification in Merged State areas.						
Pay of Officers—						
Superintendents of Land Records, Survey Mamlatdars (Rs. 250—650).		31				1,78,520
Pay of Establishment—						
Temporary establishment						
Head Clerks, Surveyors, Clerks, Shirestedars, etc.—(Rs. 46—170)		2,103				16,74,240
Allowances and Honoraria—						
Travelling allowance (Ordinary)						1,24,000
Travelling allowance (Fixed)						4,24,500
House-rent and other allowances						71,400
Dearness allowance						11,73,400
Total ...						17,93,300
Contingencies—						
Fixed contingencies						33,000
Service postage and telegrams						41,000
Labour charges						6,72,800
Rent						29,400
Stationery						59,200
Other charges						7,88,400
Carriage of Records						12,000
Washing allowance to Peons						540
Dead Stock articles						50,600
Total ...						16,86,940
Total—D-1 (1) ...						53,33,000

DETAILED ACCOUNT No. 7-D. LAND REVENUE. D-Development Schemes—contd.	Strength. 1955-56.	Strength. 1956-57.	Accounts, 1954-55.	Budget Estimate, 1955-56.	Revised Estimate, 1955-56.	Budget Estimate, 1956-57.
			Rs.	Rs.	Rs.	Rs.
D-1 (2) Introduction of Record of Rights in Khoti and Inam Villages.						
Pay of Officers—						
Special Superintendents (Rs. 350—650) ...	...	2	.....	.....	.....	19,000
Pay of Establishment—						
Special Mamlatdars, Surveyors, Inspectors, Head Clerks, etc. (46—170).	...	1954	.....	.....	.....	7,00,000
Allowances and Honoraria—						
Travelling Allowance (Fixed)	...	...	.....	....	....	74,000
Dearness Allowance	...	...	.....	....	.....	5,51,000
Total ...	...	...	.....	.....	.....	6,25,000
Contingencies	...	...	.....	.....	.....	1,90,000
Total ...	...	...	.....	.....	.....	15,34,000
D-1 (3) Implementation of the Bombay Prevention of Fragmentation and Consolidation of Holdings Act.—						
Pay of Officers—						
Superintendent of Land Records, Consolidation Officers, e.c. (Rs. 250—650)	...	58	.....	.....	.....	2,28,000
Pay of Establishment—						
Head clerks, Inspectors, Clerks, etc. (Rs. 46—170).	...	416	.....	.....	....	4,52,000
Allowances and Honoraria, etc.	...	...	.....	.....	.....	6,28,000
Contingencies	...	...	.....	.....	.....	96,000
Total ...	...	...	.....	.....	.....	14,04,000
D-1 (4) Reclamation of Khar and Khajan lands.						
Grant-in-aid and subsidy payable by Government.	...	...	.....	.....	.....	3,49,000
Total ...	...	...	.....	.....	.....	3,49,000

10, FOREST.

10, Forest.

	Accounts, 1954–55.	Budget Estimate, 1955–56.	Revised Estimate, 1955–56.	Budget Estimate, 1956–57.
B. Conservancy and Works.—				
Second Five Year Plan	.....	.....	.....	36,26
C. Establishment—				
Second Five Year Plan	.....	.....	.....	2,42
Gross Total ...	.....	.....	.....	38,68
Deduct—Recoveries ...	.....	.....	.....	—19
Net Total ...	.....	.....	.....	38,49

Conservancy and Works.—The estimate includes expenditure mainly on account of the following schemes—

(1) Afforestation Schemes at various places.
(2) Immobilization of Rann of Cutch.
(3) Establishment of Wet Nurseries.
(4) Planting of Agave Hedges.
(5) Soil conservation scheme in Ratnagiri District.
(6) Construction of Aeiral Ropeways for exploitation of Nagzari Valley.
(7) Afforestation and Rehabilitation of pasture lands.
(8) Forest communications, buildings, wells etc.

Establishment.—The estimate represents expenditure on account of (1) The Village Forest Panchayat Scheme.

(2) Conversion of Sub-Division into Divisions in Northern Circle.
(3) Creation of additional posts for management of Thana Woodlands in Nasik Division and
(4) Opening of Regional Foresters' Training Classes.

DETAILED ACCOUNT No. 10 FOREST.	Strength. 1955-56.	Strength. 1956-57.	Accounts, 1954-55.	Budget Estimate, 1955-56.	Revised Estimate, 1955-56.	Budget Estimate, 1956-57.
			Rs.	Rs.	Rs.	Rs.
B-Conservancy and Works—						
Second Five Year Plan.						36,26,000
C-Establishment—						
Second Five Year Plan.						2,42,000
Gross Total ...						38,68,000
Deduct Recoveries ...						—19,000
Net Total ...						38,49,000
B-Conservancy and works—						
Summary.						
B-(9) Second Five Year Plan—						
B-(9) (1) Intencification of checking Forest produce in transit.						35,000
B-(9) (2) Afforestation and Rehabilitation of Pasture lands.						6,37,000
B-(9) (3) Planting of Agave Hedges ...						1,03,000
B-(9) (4) Scheme for raising Matchwood Plantation.						37,000
B-(9) (5) Scheme for the Establishment of Wet Nurseries.						2,30,000
B-(9) (6) Forest Communications ...						2,34,000
B-(9) (7) Forest Buildings, Wells etc. ...						1,46,000
B-(9) (8) Installation of Walkie Talkie wireless sets in Kanara District.						90,000
B-(9) (9) Forest Rehabilitation Scheme—						
B-(9) (9) (i) Revision of Working Plans.						45,000
B-(9) (9) (ii) (a) Drawing up of a working Plan for Unorganised forest in Kanara District. B-(9) (9) (ii) (b) Revision of Working Plan.						1,26,000
(B)-(9) (10) Cultivation of Medicinal Plants.						12,000
B-(9) (11) Scheme for demonstration of improved methods of lac cultivation in Bombay State.						22,000

DETAILED ACCOUNT No. 10-B FOREST. B-Conservancy and Works—contd.	Strength. 1955-56.	Strength. 1956-57.	Accounts, 1954-55.	Budget Estimate, 1955-56.	Revised Estimate, 1956-56.	Budget Estimate, 1956-57.
			Rs.	Rs.	Rs.	Rs.
B-(9) (12) Opening of soil Conservation Demonstration Centres in Bombay State—						
B-(9) (12) (i) Opening of soil conservation Demonstration Centres the in the vicinity of towns			.....	.....	.....	38,000
B-(9) (12) (ii) Opening of soil conversation demonstration Centres in Bombay State (in Villages)			.....	.....	.....	21,000
B-(9) (13) Scheme for raising Teak Plantation..			.....	.....	.....	95,000
B-(9) (14) Immobilization of Rann of Cutch ...			.....	.....	.....	1,48,000
B-(9) (15) Soil Conservation Scheme in Ratnagiri District—						
B-(9) (15) (a) Soil conservation Scheme. B-(9) (15) (b) Creation of a New Sub-Division for Ratnagiri District			.....	.....	.....	2,49,000
B-(9) (16) Survey of merged State areas ...			.....	.....	.....	1,00,000
B-(9) (17) Construction of Aerial Rope ways for exploitation of Nagzari Valley.			.....	.....	.....	2,00,000
B-(9) (18) Propagation of Bamboos (Goa variety).			.....	.....	.....	4,000
B-(9) (19) Establishment of Regional Arboreta of oil bearing trees at Dharwar			.....	.....	.....	8,000
B-(9) (20) Rehabilitation of forest areas with teak where bamboo flowering is imminent.						66,000
B-(9) (21) Afforestation of Arid and blank areas—						
B-(9) (21) (i) Afforestation of arid and blank areas.						3,15,000
B-(9) (21) (ii) Afforestation Scheme for Sangola Taluka of Sholapur District.						8,000
B-(9) (21) (iii) Scheme to increase and improve Forests in Jath Taluka of South Satara District.						2,000

DETAILED ACCOUNT No. 10-B FOREST. B-Conservancy and Works—contd.	Strength. 1955-56.	Strength. 1956-57.	Accounts, 1954-55.	Budget Estimate, 1955-56.	Revised Estimate, 1955-56.	Budget Estimate, 1956-57.
			Rs.	Rs.	Rs.	Rs.
B-(9) (21) (*iv*) Afforestation of Contour trenching and b nding of the completely denuded areas—Baria Division.						20,000
B-(9) (21) (*v*) Afforestation Scheme for Broach District.						31,000
B-(9) (21) (*vi*) Afforestation scheme for Panhala Hill Station.						6,000
B-(9) (21) (*vii*) Afforestation of denuded areas in Bijapur District.						30,000
B-(9) (21) (*viii*) Afforestation of forests areas within one mile radius of Sinhagad Fort.						6,000
B (9) (21) (ix) Afforestation in barren areas in whole the Janjira Sub-Division.			.....	.....	.....	43,000
B (9) (21) (x) Afforestation schemes in Okhamandlal Taluka of Amreli District.			.....	.....	.....	1,1,000
B (9) (21) (xi) Improvement of denuded areas Afforestation scheme for Athani Taluka—			.....	.....	.....	31,000
B (9) (21) (xii) Afforestation by con'our trenching and bunding Kapat Hills in Dharwar Division.			.....	.....	.....	1,33,000
B (9) (21) (xiii) Afforestation scheme for Pardi, Bulsar and Chorasi talukas in Surat District.			.....	.....	.....	21,000
B (9) (21) (xiv) Improvement of reserved forests of selected talukas of Ahmednagar District.			.....	.....	.....	71,000
B (9) (21) (xv) Afforestation scheme for Barsi taluka of Sholapur District.			.....	.....	.....	34,000
B (9) (21) (xvi) Improvement of denuded areas in Satara Taluka.			.....	.....	.....	20,000
B (9) (21) (xvii) Afforestation Scheme for the reserved forests of Malshiras Taluka of Sholapur District.			.....	.....	.....	35,000
Total—B-(9) ...			.....	.....	.....	36,26,000

DETAILED ACCOUNT No. 1C-B. FOREST. B-Conservancy and Works-contd.	Strength. 1955-56.	Strength. 1956-57.	Accounts, 1954-55.	Budget Estimate, 1955-56.	Revised Estimate, 1955-56.	Budget Estimate, 1956-57.
			Rs.	Rs.	Rs.	Rs.
B-(9) (1) Intensification of checking forest produce in transit.						
Pay of Establishment—						
Rangers, Foresters, Guards, etc. (30—200) ...		77				25,410
Total ...						25,410
Allowances, Honoraria, etc.—						
Travelling allowance						6,570
House rent and other allowances						29,640
Dearness allowance						1,250
Total ...						37,460
Buildings						25,130
Total—B (9) (1) ...						88,000
B-(9) (2) Afforestation and Rehabilitation of Pasture lands.						
Pay of Establishment—						
Foresters, surveyors, Guards, etc. (30–130) ..		43				6,010
Total ...						6,010
Allowances, Honoraria, etc.—						
Travelling allowance						1,260
House rent and other allowances ...						210
Dearness allowance						5,030
Total ...						7,400
Contingencies—						
Plantation						520 6,23,070
Total ...						6,23,590
Total-B (9) (2) ..						6,37,000

DETAILED ACCOUNT No. 10-B. FOREST. B-Conservancy and Works—contd.	Strength. 1955-56.	Strength. 1956-57.	Accounts, 1954-55.	Budget Estimate, 1955-56.	Revised Estimate, 1955-56.	Budget Estimate, 1956-57.
			Rs.	Rs.	Rs.	Rs.
B-(9)(3)Scheme for the Planting of Agave Hedges.						
I Contingencies—						
Plantation						1,03,000
Total B-(9) (3) ...						1,03,000
B (9) (4) Scheme for raising Matchwood Plantations.—						
I-Platation						87,000
Total B-(9) (4) ...						87,000
B (9) (5) Scheme for the Establishment of Wet Nurseries.						
Contingencies—						
Plantation						2,90,000
Total B-(9) (5) ...						2,90,000
B-(9) (6) Forest Communications.						
I Roads and Bridges						2,34,000
Total B-(9) (6) ...						2,34,000
B (9) (7) Forest Buildings Wells, etc.						
I Buildings						1,16,000
II Other works (Wells) etc.						30,000
Total B-(9) (7) ...						1,46,000

DETAILED ACCOUNT No. 10-B. FOREST B-Conservancy and Works—contd.	Strength. 1955-56.	Strength. 1956-57.	Accounts, 1954-55.	Budget Estimate, 1955-56.	Revised Estimate, 1955-56.	Budget Estimate, 1956-57.
			Rs.	Rs.	Rs.	Rs.
B-(9) (8) Scheme for the Installation of Walkie Talkies wireles sets in Kanara District.						
I-Pay of Establishment—						
Wireless Operator Electrician Motor Driver, etc. (35—150)		17				16,060
Total ...						13,060
II-Allowances, Honoraria, etc.—						
House rent and other allowances ...						240
Dearness allowance						8,310
Total ...						8,550
III-Contingencies—						
Purchase of Stores, tools and Plants. ..						57,000
Other Contingencies						8,390
Total ...						65,390
Total B-(9) (8) ...						90,000
B-(9) (9) Forest Rehabilitation Scheme—						
B-(9)(9)(1) Forest Rehabilitation—Revision of Working Plan.						
Pay of officers—						
Sub-Divisional Forest Officer (220-650) ...		1				6,520
Total ...						6,520
Pay of Establishment—						
Clerks, Peons etc. (30—130)		11				5,730
Rangers, Surveyors, Guards etc. (30—200) ...		15				13,180
Total ...						18,910
Allowances, Honoraria, etc.						
Travelling Allowance (Fixed)						5,140
House rent and other allowances						960
Dearness allowance						13,470
Total ...						19,570
Total B-(9) (9) (1) ...						45,000

DETAILED ACCOUNT No. 10-B. FOREST. B-Conservancy and Works—contd.	Strength. 1955–56	Strength. 1956–57	Accounts, 1954–55.	Budget Estimate, 1955–56.	Revised Estimate, 1955–56.	Budget Estimate, 1956–57.
			Rs.	Rs.	Rs.	Rs.
B-(9) (9) Forest Rehabilitation Scheme.						
B-(9) (9) (ii) (a) Drawing up of a working plan for unorganised forests in Kanara District.						
Pay of Establishment						
Enumerators (46-85)		10				4,270
Total ...						4,270
Allowances, Honoraria etc.—						
Travelling allowance						1,220
Dearness allowance						3,150
Total ...						4,370
Contingencies—						
Purchase of tools, stores etc.						10,000
Working Plan						46,200
Total ...						56,200
B-(9) (9) (ii) (b) Revision of Working Plan ...						61,160
Total—B-(9) (9) (ii) ...						1,26,0000
B-(9) (10) Scheme for the Cultivation of Medicinal Plants.						
I-Contingencies—						
Plantation						12,000
Total B-(9, (10) ...						12,000

DETAILED ACCOUNT No.10-B. FOREST. B-Conservancy and Works—contd.	Strength. 1955-56.	Strength. 1956-57.	Accounts, 1954–55.	Budget Estimate, 1955–56.	Revised Estimate, 1955-56.	Budget Estimate, 1956–57.
			Rs.	Rs.	Rs.	Rs.
B-(9) (11) Scheme for demonstration of improved methods of lac cultivation in Bombay State.						
Pay of Establishment—						
Foresters, Guards etc. (30—85) ..		13				9,860
Total ...						9,860
Allowances Honoraria etc.—						
Travelling allowance						4,200
House rent and other allowances. ...						530
Dearness allowance						6,180
Total ...						10,910
Contingencies—						1,230
Total ...						1,230
Total—B (9) (11) ..						22,000
B-(9) (12) Opening of Soil Conservation Demonstration Centres in Bombay State.—						
B-(9) (12) (i) Scheme for the opening of Soil conservation demonstration centres in the vicinity of towns.						
I-Pay of Establishment—						
Foresters' Guards etc. (30-85)		6				3,230
Total ...						3,230
II-Allowances, Honoraries, etc.—						
Travellowing allowance						.....
House rent and other allowances ...						.....
Dearness allowance						1,110
Total ...						1,110
III-Contingencies—						
Plantation						33,660
Total ...						33,000
Total—B-(9) (12) (i).						38,000

DETAILED ACCOUNT No. 10-B. FOREST. B-Conservancy and Works—contd.	Strength. 1955-56	Strength. 1956-57	Accounts, 1954-55.	Budget Estimate, 1955-56.	Revised Estimate, 1955-56.	Budget Estimate, 1956-57.
			Rs.	Rs.	Rs.	Rs.
B (9) (12) (ii) Scheme for Soil Conservation Demonstration Centres in Bombay State (in Villages.)						
Pay of Establishment—						
Malis Gaurds, etc. (40-50)		6				3,060
Total ...						3,060
Allowances, Honoraria, etc.—						
House rent and other allowances ...						70
Dearness allowance						1,260
Total ...						1,330
Contingencies—						
Plantation						16,610
Total ...						16,610
Total B-(9) (12) (ii) ...						21,000
B-(9)(13)-Scheme for raising Teak Plantation.						
I—Contingencies—						
Plantation						95,000
Total B (9) (13) ...						95,000

DETAILED ACCOUNT No. 10-B. FOREST B Conservancy and Works—contd.	Strength. 1955–56.	Strength. 1956–57.	Accounts, 1954–55.	Budget Estimate, 1955–56.	Revised Estimate, 1955–56.	Budget Estimate, 1956–57.
			Rs.	Rs.	Rs.	Rs.
B-(9) (14) Scheme for the Immobilisation of the Rann of Cutch.						
Pay of Officers—						
Sub-Divisional Forest Officer (220—650) ...		1				2,970
Total ...						2,970
Pay of Establishment—						
Clerks, etc. (46—130)		3				2,310
Rangers, Guards, Orderlies etc. (30—200) ..		18				23,330
Total ...						25,640
Allowances, Honoraria, etc—						
Travelling Allowance						2,890
House rent and other allowances						2 940
Dearness allowance						19,590
Total ...						25,420
Contingencies—						
Purchase of live stock						1,200
Purchase of stores, tools and plants etc. ..						16,350
Plantation ..						76,420
Total ...						93,970
Total—B-(9) (14) ..						1,48,000
B—(9) (15) Soil Conservation Scheme in Ratnagiri District.						
B—(9) (15) (a) Soil Conservation Scheme.						
I—Other charges—Acquisition of Land.						2,25,590
B—(9) (15) (b) Creation of New-Sub-Division for Ratnagiri District.						
Pay of officers—						
Sub-Divisional Forest officer (220–650) ...		1				2,420
Total ...						2.420
Pay of Establishment—						
Clerks, Peons, etc. (30—130)		5				4,560
Forester, Surveyor, Guard etc. (30—130) ...		12				4,590
Total ...						9,150
Allowances, Honoraries etc.—						
Travelling allowance (Fixed)						2,570
Travelling Allowance (ordinary)... ...						500
House rent and other allowance... ...						240
Dearness allowance						8,030
Total ...						11,340
Contingencies—						500
Total ...						500
Total B—9(15) ...						2,49,000

DETAILED ACCOUNT No. 10-B. FOREST. B-Conservancy and Works—contd.	Strength. 1955-56.	Strength. 1956-57.	Accounts, 1954-55.	Budget Estimate, 1955-56.	Revised Estimate, 1955-56.	Budget Estimate, 1956-57.
			Rs.	Rs.	Rs.	Rs.
B—(9) (16) Survey of Merged State Areas.						
Surveys.						1,00,000
Total B—(9) (16) ...						1,00,000
B—(9)(17) Construction of Aerial Rope Ways for exploitation of Nagzari Valley.						
I Pay of Establishment—						
Foresters (Rs. 30-85)		2				2,310
Total ...						2,310
II Allowances, Honoraria, etc—						
Travelling Allowance						540
House rent and other allowances						.....
Dearness allowance						990
Total ...						1,530
III Contingencies—						
Purchase of Stores, Tools, Plants, etc. ...						1,90,480
Other works						5,680
Total ...						1,96,160
Total B—(9) (17) ...						2,00,000
B—(9)(18)Propagation of Bamboos (Goa Variety)						
I Plantation						4,000
Total B—(9) (18) ...						4,000

DETAILED ACCOUNT No. 10-B. FOREST B-Conservancy and Works—contd.	Strength. 1955-56	Strength. 1956-57	Accounts, 1954-55.	Budget Estimate, 1955-56.	Revised Estimate, 1955-56.	Budget Estimate, 1956-57.
			Rs.	Rs.	Rs.	Rs.
B(9) (19) Establishment of a Regional Arboreta of oil bearing trees at Dharwar.						
Pay of Establishment—						
Research Assistant (200-350)		1				2,400
Fieldman (75-120)		1				900
Total ...						3,300
Allowances Honoraria, etc.—						
Travelling allowance						500
Dearness allowance						1,200
Total ...						17,00
Contingencies.—						
Cost of Manure, Chemicals, etc.						3,000
Total ...						3,000
Total B(9)(19) ...						8,000
B-(9)(20) Rehabilitation of Forest Areas with teak where Bamboo flowering is imminent.						
I-Pay of Establishment—						
Guards, Malis etc. (30-85)		42				18,480
Total ...						18,480
II-Allowances, Honoraria—						
Travelling allowance...						.....
House rent and other allowances ...						1,080
Dearness allowance						5,480
Total ...						6,560
III-Contingencies—						
Plantation						40,960
Total B(9) (20) ...						66,000

DETAILED ACCOUNT No. 10-B. FOREST. B-Conservancy and Works—contd.	Strength. 1955-56	Strength. 1956-57	Accounts, 1954-55.	Budget Estimate, 1955-56.	Revised Estimate, 1955-56.	Budget Estimate, 1956-57.
			Rs.	Rs.	Rs.	Rs.
B-(9) (21) Afforestation of arid and blank areas.						
B-(9) (21) (1) Scheme for the Afforestation of Arid and Blank Areas.						
I—Pay of Establishment—						
Foresters, Guards, Malies etc. (30—85) ...		38				11,760
Clerks etc. (46—130)		2				1,210
Total ...						12,970
II—Allowances, Honoraria, etc.—						
Travelling allowance ...						380
House rent and other allowances						790
Dearness allowance						13,630
Total ...						14,800
III—Contingencies—						
Purchase of Stores, tools and plants ...						1,000
Plantation						2,85,960
Other contingencies						270
Total ...						2,87,230
Total—(9)(21) (*i*) ...						3,15,000
B-(9) (21) Afforestation of arid and blank areas.						
B-(9) (21) (ii) Afforestation Scheme for Sangola Taluka of Sholapur District.						
I Pay of Establishment— ...						
Forester (46—85)		1				510
Total ...						510
II Allowances, Honoraria, etc.—						
Travelling allowance ...						190
Houserent and other allowances ...						50
Dearness allowance						390
Total ...						630
III Contingencies—						
Plantation						3,850
Other contingencies						3,010
Total ...						6,860
Total—B-(9) (21) (*ii*) ...						8,000

DETAILED ACCOUNT No. 10-B. FOREST B-Conservancy and Works—contd	Strength. 1955–56.	Strength. 1956–57.	Accounts, 1954–55.	Budget Estimate, 1955–56.	Revised Estimate, 1955–56.	Budget Estimate, 1956–57.
			Rs.	Rs.	Rs.	Rs.
B-(9) (21) Afforestation of arid and blank areas.						
B-(9) (21) (iii) Scheme to increase and improve forests in Jath Taluka of South Satara District.						
I-Pay of Establishment—						
Mali		1				500
Total ...						500
II-Contingencies—						
Purchase of stores, tools, plants						100
Plantation						1,400
Total ...						1,500
Total—B-(9) (21) (iii) ...						2,000
B-(9) (21) Afforestation of arid and balnk areas.						
B-(9) (21) (iv) Scheme for afforestation by Contour trenching and bunding of the completely denuded areas in the reserved forests of Jhalod and Sub-Dohad Range in Baria Division.						
I Pay of Establishment—						
Malis (30—35)		4				1,980
Total ...						1,980
II Contingencies—						
Plantation						18,020
Total ...						18,020
Total—B-(9) (21) (iv) ...						20,000

DETAILED ACCOUNT No. 10-B. FOREST. B–Conservancy and Works—contd.	Strength. 1955–56	Strength. 1956–57	Accounts, 1954–55.	Budget Estimate, 1955–56.	Revised Estimate, 1955–56.	Budget Estimate, 1956–57.
			Rs.	Rs.	Rs.	Rs.
B-(9) (21) Afforestation of arid and blank areas.						
B-(9) (21) (v) Afforestation Scheme for Broach District						
I—Pay of Establishment—						
Ranger, Forester, Guards etc. (30-200) ...		8				3,480
Total ...						3,480
II—Allowances, Honoraria, etc.—						
Travelling allowance						770
House rent and other allowances						190
Dearness allowance						3,190
Total ...						4,150
III—Contingencies—						
Plantation						18,080
Other Contingencies						5,290
Total ...						23,370
Total—B-(9) (21) (v) ...						31,000
B-(9) (21) Afforestation of arid and blank areas.						
B-(9) (21) (vi) Afforestation Scheme for Panhalla Hill Station.						
I—Pay of Establishment— ...						
Mali		1				490
Total ...						490
II—Contingencies—						
Plantation						5,250
Other contingencies						260
Total ...						5,510
Total—B-(9) (21) (vi) ...						6,000

DETAILED ACCOUNT No. 10.-B FOREST. B-Conservancy and Works—contd.	Strength. 1955-56.	Strength. 1956-57.	Accounts, 1954-55.	Budget Estimate, 1955-56.	Revised Estimate, 1955-56.	Budget Estimate, 1956-57.
			Rs.	Rs.	Rs.	Rs.
B-(9) (21) Afforestation of arid and blank areas.						
B-(9) (21) (vii) Afforestation of Denuded areas in the Bijapur District.						
Pay of Establishment—						
Malis		9				4,450
Total ...						4,450
II-Contingencies—						
Plantation						24,430
Other contingencies						1,120
Total ...						25,550
Total—B-(9) (21) (*vii*) ...						30,000
B-(9) (21) Afforestation of arid and blank areas.						
B-(9) (21) (viii) Afforestation of forest areas within one mile radius of Sinhagad Fort.						
I-Pay of Establishment—						
Guards		2				660
Total ...						660
II-Allowances, Honoraria, etc.—						
House-rent and other allowances ...						40
Dearness allowance						770
Total ...						810
I-Contingencies—						
Plantation						4,300
Other contingencies						230
Total ...						4,530
Total B-(9) (21) (*viii*) ...						6,000

DETAILED ACCOUNT No. 10-B. FOREST. B-Conservancy and Works—contd.	Strength. 1955-56.	Strength. 1956-57.	Accounts, 1954-55.	Budget Estimate, 1955-56.	Revised Estimate, 1955-56.	Budget Estimate, 1956-57.
			Rs.	Rs.	Rs.	Rs.
B (9) (21) Afforestation of arid and blank-areas.						
B (9) (21) (ix) Afforestation in barren areas in the whole Janjira Sub-Division.						
I Pay of Establishment—						
Clerk (Rs. 46—130) ...		1				600
Forester, Guards etc. (30—130) ...		7				3,420
Total ...						4,020
II Allowances, Honoraria, etc.—						
Travelling allowance ...						580
House rent and other allowances ...						130
Dearness allowance						3,300
Total ...						4,010
III Contingencies						34,070
Total ...						34,070
Total B-(9) (21) (ix) ...						43,000
B (9) (21) Afforestation of arid blank areas.						
B (9) (21) (x) Afforestation Scheme in Okhamandal Taluka of Amreli District.						
Pay of Establihsment—						
Rangers, Guards, etc (30—200)		3				1,540
Total ...						1,540
Allowances, Honoraria etc.—						
Travelling Allowance						580
Dearness Allowance						1,260
Total ...						1,840
Contingencies—						
Plantation						7,620
Total ...						7,620
Total B (9) (21) (x) ...						11,000

DETAILED ACCOUNT No. 10-B. FOREST. B-Conservancy and works—contd.	Strength. 1955-56	Strength. 1956-57	Accounts, 1954-55.	Budget Estimate, 1955-56.	Revised Estimate, 1955-56.	Budget Estimate, 1956-57.
			Rs.	Rs.	Rs.	Rs.
B (9) (21) Afforestation of Arid and blank areas.						
B (9) (21) (xi) Improvement of denuded areas. Afforestation Scheme for Athani Taluka.						
Pay of Establishment—						
Forester, Mali, etc. (35—85)		8				3,200
Total ...						3,200
Allowances, Honoraria etc.—						
Travelling allowance						190
House rent and other allowances						60
Dearness Allowance						3,080
Total ...						3,330
Contingencies—						
Contingencies						1,150
Purchase of Stores, tool etc. ...						240
Plantation						23,080
Total ...						24,470
Total (B) (9) (21) (xi) ...						31,000
B (9) (21) Afforestation of Arid and blank areas.						
B (9) (21) (xii) Afforestation by contour trenching bunding Kapat hills in Dharwar Division.						
Pay of Establishment—						
Ranger, Forester, etc. (46—200) ...		2				1,390
Total ...						1,390
Allowances, Honoraria, etc.—						
Travelling allowance						770
House rent and other allowances						60
Dearness allowance						880
Total ...						1,710
Contingencies—						
Contingencies						1,980
Plantation						1,27,920
Total ...						1,29,900
Total, B (9) (21) (xii) ...						1,33,000

DETAILED ACCOUNT No. 10-B. FOREST. B—Conservancy and Works—contd.	Strength. 1955-56.	Strength. 1956-57.	Accounts, 1954-55.	Budget Estimate, 1955-56.	Revised Estimate, 1955-56.	Budget Estimate, 1956-57.
			Rs.	Rs.	Rs.	Rs.
B (9) (21) Afforestation of Arid and blank areas.						
B (9) (21) (xiii) Afforestation Scheme for Pardi, Bulsar and Chorasi talukas in Surat District.						
Pay of Establishment—						
Foresters (Rs. 30—85)		2				1,210
Total ...						1,21
Allowances, Honoraria, etc.—						
Travelling allowance						100
House rent and other allowances						200
Dearness allowance						1,190
Total ...						1,490
Contingencies—						
Plantation ...						18,300
Total ...						18,300
Total, B (9) (21) xiii) ...						21,000
B (9) (21) Afforestation of arid and . ank areas.						
B (9) (21) (xiv) Improvement of Reserved Forests of selected talukas of Ahmed nagar District.						
Pay of Officer—						
Sub-Divisional Officer (220—650) ...		1				2,420
Total ...						2,420
Pay of Establishment—						
Ranger, Forester, Guards etc (30—200) ...		23				10,060
Clerks, Peon (30—130) ...		5				2,480
Total ...						12,540
Allowances, Honoraria, etc.—						
Travelling allowance (Fixed) ...						3,660
House rent and other allowances						1,560
Dearness allowance						12,540
Total ...						17,760
Contingencies—						
Contingencies						1,000
Plantation —						37,280
Total ...						38,280
Total—B (9) (21) (xiv) ...						71,000

DETAILED ACCOUNT No. 10-B. FOREST. B-Conservancy and Works—contd.	Strength. 1955-56.	Strength. 1956-57.	Accounts, 1954-55.	Budget Estimate, 1955-56.	Revised Estimate, 1955-56.	Budget Estimate 1956-57.
			Rs.	Rs.	Rs.	Rs.
B (9) (21) Afforestation of Arid and blank areas.						
B (9) (21) (xv) Afforestation Scheme for Barsi taluka of Sholapur District.						
Pay of Establishment—						
Foresters, Rangers, Beat Guards etc. (30-200).		13				5,120
Total ...						5,120
Allowances, Honoraria, etc.—						
Travelling allowance (Fixed)						770
House rent and other allowances						410
Dearness allowance						5,220
Total ...						6,400
Contingencies—						
Plantation						22,480
Total ...						22,480
Total B (9) (21) xv) ...						34,000
B (9) (21) Afforestation of Ard and blank areas.						
B (9) (21) (xvi) Improvement of denuded areas in Satara taluka.						
Pay of Establishment—						
Foresters, Guards, etc. (30—85) ...		8				3,240
Total ...						3,240
Allowances, Honoraria, etc.—						
Travelling allowance (Fixed)						600
House rent and other allowances						280
Dearness allowance						3,150
Total ...						4,030
Contingencies—						
Plantation						12,730
Total ...						12,730
Total B (9) (21) (xvi) ...						20,000

DETAILED ACCOUNT No. 10-B. FOREST. B-Conservancy and Works—concld.	Strength. 1955-56.	Strength. 1956-57.	Accounts, 1954-55.	Budget Estimate, 1955-56.	Revised Estimate, 1955-56.	Budget Estimate, 1956-57.
			Rs.	Rs.	Rs.	Rs.
B (9) (21) Afforestation of Arid and blank areas						
B (9) (21) (xvii) Afforestation scheme of the reserved forests of Malshiras taluka of Sholapur district.						
Pay of Establishment—						
Rangers, Foresters Guards etc. (30—200)		11				4,530
Total ...						4,530
Allowances, Honoraria, etc. (Fixed)—						
Travelling allowance (Fixed)						970
House rent and other allowances						180
Dearness allowance						4,340
Total ...						5,490
Contingencies—						
Plantation						24,980
Total ...						24,980
Total B (9) (21) (xvii) ...						35,000

DETAILED ACCOUNT No. 10-C. FOREST C-Establishment.	Strength 1955-56	Strength 1956-57	Accounts 1954-55.	Budget Estimate 1955-56.	Revised Estimate, 1955-56.	Budget Estimate 1956-57.
			Rs.	Rs.	Rs.	Rs.
C-(6) Second Five Year Plan.—						
SUMMARY.						
C-(6) (1) Creation of additional posts for management of Thana wood lands and the forests in the East and West Nasik Divisions			.....	.....	.....	1,08,000
C-(6) (2) Conversion of Sub-Division into Divisions, in Northern Circle.			.....	.....	.....	42,000
C-(6) (3) Opening of Regional Foresters training classes.			.....	.....	.....	19,000
C-(6) (4) Village Forest Panchayat Scheme ...						73,000
Total C-(6) ...			.....	.....	.....	2,42,000
DETAILS.						
C-(6) (1) Creation of additional posts for management of Thana Woodlands and the Forests, in the East and West Nasik Divisions.						
I—Pay of Establishment—						
Junior Accountants, clerks, (46—200) ...		9				6,330
Foresters, Beat Guards, Surveyors, etc. (30—130) ...		118				42,580
Total ...						48,910
II—Allowances, Honoraria, etc.—						
Travelling allowance						3,950
House rent and other allowances						3,060
Dearness allowance						50,380
Total ...						57,390
III—Contingencies—						1,700
Total C—(6) (1) ...						1,08,000

DETAILED ACCOUNT No. 10-C. FOREST. C-Establishment—contd.	Strength. 1955-56.	Strength. 1956-57.	Accounts, 1954-55.	Budget Estimate, 1955-56.	Revised Estimate, 1955-56.	Budget Estimate, 1956-57.
			Rs.	Rs.	Rs.	Rs.
C-(6) (2) Conversion of Sub-Division into divisions in the Northern Circle.						
I Pay of Officers—						
Divisional Forest Officers (350—1,100)		2				2,800
Total ...						2,800
II Pay of Establishment—						
Junior Accountants, Clerks, Peons, etc. (30—140)		10				6,980
Ranger, Foresters Guards, etc. (30—85).		27				11,440
Total ...						18,420
III Allowances, Honoraria etc.—						
Travelling Allowance (Fixed)						4,180
House rent and other Allowances ...						670
Dearness allowance						15,870
Total ...						20,720
Total C—(6) (2) ...						42,000

DETAILED ACCOUNT No. 10-C. FOREST C-Establishment—contd.	Strength. 1955-56	Strength. 1956-57	Accounts, 1954-55.	Budget Estimate, 1955-56.	Revised Estimate, 1955-56.	Budget Estimate, 1956-57.
			Rs.	Rs.	Rs.	Rs.
C-(6) (3) Opening of Regional Foresters' Training Classes.						
I-Pay of Officers—						
Instructors. (220-650)		2				4,840
Total ...						4,840
II-Pay of Establishment—						
Clerks, Peons etc. (30—130)		4				1,870
Total ...						1,870
III-Allowances, Honoraria, etc.						
Travelling allowance						880
House rent and other allowances						.....
Dearness allowance						3,080
Total ...						3,960
IV-Contingencies—						
Contract Contingencies						6,000
Non-Contract Contingencies ...						2,330
Total ...						8,330
Total C—(6) (3) ...						19,000

DETAILED ACCOUNT No. 10-C. FOREST. C-Establishment—concld.	Strength. 1955-56	Strength. 1956-57	Accounts, 1954-55.	Budget Estimate, 1955-56.	Revised Estimate, 1955-56.	Budget Estimate, 1956-57.
			Rs.	Rs.	Rs.	Rs.
C-(6)(4)-Village Forest Panchayat Scheme.						
I-Pay of Establishment—						
Rangers, Foresters Guards, etc. (30—200)...	...	32	.....	.....	.....	40,830
Total ...	...	...	.....	.....	.....	40,830
II-Allowances, Honoraria, etc.—						
Travelling allowance						13,720
House rent and other allowances ...						880
Dearness allowance						17,570
Total ...						32,170
Total C—(6) (4) ...						73,000
Details of recoveries adjusted in the account in reduction of Expenditure—						
B-(9) (11) Scheme for demonstration of improved methods of Lac Cultivation in Bombay State—						
Deduct—50 per cent. Share of the Indian Lac Cess Committee.						—11,000
B-(9) (19) Establishment of Regional Arboreta of oil bearing trees at Dharwar—						
Deduct—Contribution from the Indian Oil Seeds Committee.						—8,000
Total—Recoveries ...						—19,000

XVII, Irrigation etc.—Deduct—Working Expenses.

	Accounts 1954–55	Budget Estimate 1955–56.	Revised Estimate 1955–56.	Budget Estimate 1956–57.
A.—*Irrigation Works.*—				
(1) Productive :—				
I—Extensions and Improvements—				
Second Five Year Plan	.....	.....	.....	3
II—Establishment—				
Second Five Year Plan	.....	.....	.....	1
III—Tools and Plant—				
Second Five Year Plan	.....	.....	.....	.....
IV—Charges in England—				
Second Five Year Plan	.....	.....	.....	.....
Total—Productive ...	.....	.....	.....	4
(2) Unproductive :—				
I—Extensions and Improvements—				
Second Five Year Plan	.....	.....	.....	1,33
II—Establishment—				
Second Five Year Plan	.....	.....	.....	35
III—Tools and Plant—				
Second Five Year Plan	.....	.....	.....	5
IV—Charges in England—				
Second Five Year Plan	.....	.....	.....	.....
Total—Unproductive ...	.....	.....	.....	1,73
Grand Total ...	.....	.....	.....	1,77

The provision in next year's budget is proposed for works in progress and for new minor irrigation works included in the Second Five-Year Plan.

XVII-IRRIGATION, NAVIGATION, EMBANKMENT AND DRAINAGE WORKS FOR WHICH CAPITAL ACCOUNTS ARE KEPT.	Accounts, 1954–55.	Budget Estimate, 1955–56.	Revised Estimate, 1955–56.	Budget Estimate, 1956–57.
	Rs.	Rs	Rs.	Rs.
A.—Irrigation Works.				
WORKING EXPENSES.				
(1) PRODUCTIVE—				
I—Extensions and Improvements				
Second Five Year Plan				3,360
II—Establishment—				
Second Five Year Plan				
A—Ordinary*				900
C—Pensionary charges†				40
III—Tools and Plant*				200
Second Five Year Plan				
IV—Charges in England*				
Second Five Year Plan				.....
Total—(1) Productive ...				4,500
(2) UNPRODUCTIVE—				
I—Extensions and Improvements				1,32,940
Second Five Year Plan				
II—Establishment—				
Second Five Year Plan				
A—Ordinary*				33,300
C—Pensionary charges†				1,600
III—Tools and Plant*				5,300
Second Five Year Plan				
IV—Charges in England*				.....
Second Five Year Plan				
Total—(2) Unproductive-Gross ...				1,73,200
Grand Total—Working Expenses ...				1,77,700

DETAILED ACCOUNT No. XVII. I-Extensions and Improvements.	Estimated Cost.	Expenditure to end of 1955–56.				
	Rs.	Rs.				
(i) PRODUCTIVE.						
Discretionary Grant.						
1. Central Circle						110
2. Southern Circle						110
3. Karnatak Irrigation Circle ...						100
4. Deccan Irrigation Circle ...						180
Total ...						500

*For the purposes of Appropriation of Accounts these charges will be watched under the head " 50, Civil Works".
†For the purposes of Appropriation of Accounts these charges will be watched under the head " 55, Superannuation".

DETAILED ACCOUNT No. XVII. I-Extensions and Improvements Productive—contd.	Estimated Cost.	Expenditure to end of 1955-56.	Accounts, 1954-55.	Budget Estimate, 1955-56.	Revised Estimate, 1955-56.	Budget Estimate, 1956-57.
	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.
Works in Progress.						
Deccan Irrigation Circle.						
5. Increase in crop production by economical use of available supplies by lining out Dy. 35 of Nira Left Bank Canal Division.	34,132	20,000				960
6. Constructing three experimental tanks for the staunching of canal banks in mile No. 9 of Nira Left Bank Canal (Poona Irrigation Division).	30,904	21,980				850
7. Pilot flow irrigation scheme for Malegaon-Khandaj Drainage Scheme on Nira Left Bank Canal.	13,276	100				850
8. Pilot flow irrigation scheme for Malegaon-Khandaj Drainage Scheme on Hol Drainage Scheme on Nira Left Bank Canal.	3,325	300				200
Total ...						2,860
Total (1) Extensions and Improvements ...						3,360
(2) Unproductive.						
Discretionery Grant.						
1. Superintending Engineer, North Gujarat Circle.						150
2. Superintending Engineer, Central Circle.						250
3. Superintending Engineer, Deccan Irrigation Circle.						650
4. Superintending Engineer, Southern Circle.						100
5. Superintending Engineer, Karnatak Irrigation Circle.						150
Total ...						1,300
Works in Progress.						
Deccan Irrigation Circle.						
6. Shifting the site of village (1) Kothur, (2) Shingure and (3) Chandori in Niphad Taluka (Nasik Irrigation Division).	97,973	20,000				2,590
7. Constructing sub-Divisional Officers Quarters with out-houses at Kopargaon (Nasik Irrigation Division).	20,370	12,300				300
8. Shifting the site of village Shivare, taluka Niphad (Nasik Irrigation Division).	1,75,900	1,39,058				1,000

DETAILED ACCOUNT No. XVII—I. I-Extensions and Improvements Unproductive —contd.	Estimated Cost.	Expenditure to end of 1955–56.	Accounts, 1954–55.	Budget Est mate, 1955–56.	Revised Estimate, 1955–56.	Budget Estimate, 1956–57.
	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.
Unproductive Extension and Improvements— *Deccan Irrigation Circle*—contd.						
9. Wilson Dam at Bhandardara, taking 4″ dia., trial bores in the masonary Dam at Badadhardara (Ahmednagar Division).	24,549	17,500				450
10. Remodelling Lakh Canal mile 0/5 to 3/8 (Ahmednagar Division).	94,933	85,169				100
11. A and A to sectional officers Quarters at Northern Branch on Pravara Left Bank Canal to be converted into S. D. Officers' Quarters.	5,467	3,800				100
12. Constructing quarters for Telephone peon and section Khalasi and Range Karkun at Shrirampur.	6,694	500				100
13. A and A to Chowkidars quarters near Regulator No. 6 to be converted into to S. D.'s quarters.	2,681	500				100
14. Constructing quarters for class IV servants at Northern Branch of Pravara Left Bank Canal.	7,139	500				100
15. A and A to the Chowkidars quarters at Shrirampur proposed to be converted into signalars quarters.	1,236	500				100
16. Restoration of Madag Right Bank Canal from miles 5 to 8½ (Dharwar Irrigation Division).	59,863	10,063				350
17. Improvements to Dharma Canal (Special repairs) Dharwar Irrigation Division.	92,603	5,000				100
18. Extension of Nira Right Bank Canal (Irrigation Projects Division).	5,000	1,000				200
19. Raising the F. S. L. of Dhambal tank.	20,268 (Under revision).	33,512				1,000
20. Improvements to Khodshi Weir (pressure grouting to the Weir, South Satara Division).	1,40,374	49,000				350
New Works.						
North Gujarat Circle.						
21. Improvements to Wangroli tank at Wangroli.	22,289					22,200
Gujarat Irrigation Circle.						
22. Constructing distributories from Sect on IV from Bareja, Ahmedabad Irrigation Division.	70,000					21,000

DETAILED ACCOUNT No. XVII I-Extensions and Improvements Unproductive—contd.	Estimated cost.	Expenditure to end of 1955–56.	Accounts, 1954-55.	Budget Estimate, 1955–56.	Revised Estimate, 1955–56.	Budget Estimate, 1956–57.
	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.
23. Constructing a well in the compound of Himatnagar Bungalow.	4,000					4,000
24. Providing outlets and regulators on Sonasan and Salal Branch (A. I. Division).	10,000 (approximately)					10,000
25. Providing a road crossing on Dalapur Mananpur Channels (A. I. Division)	4,000 (approximately)					4,000
26. Providing 4 road crossings on Zinzwal channels (A. I. Division).	3,000 (approximately)					3,000
27. Providing steel gates to Cross Regulator at 9/7 on section II and Head Regulator on Buban Branch (A. I. Division).	8,000 (approximately)					8,000
28. Providing a regulator for Ramol Branch (A. I. Division).	2,500 (approximately)					2,500
29. Constructing syphon on Lambha Branch near Ahmedabad Bareja Road. (A. I. Division).	3,000 (approximately)					3,000
30. Replacing of R. C. C. slabs on Hajipur and Dalalpur Road Bridge. (A. I. Division).	10,000 (approximately)					4,500
31. Providing C. R. near Sonasan, new Branch. (A. I. Division).	3,000 (approximately)					3,000
32. Cutting rock from bed and sides of H. C. from Ch. 6000 to 8200 (A. I. Division.).	9,000 (approximately)					9,000

DETAILED ACCOUNT No. XVII Extensions and Improvements unproductive —concld.	Estimated Cost.	Expenditure to end of 1955–56.	Accounts 1954–55.	Budget Estimate, 1955-56.	Revised Estimate, 1955–56.	Budget Estimate, 1956–57.
	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.
33. Stopping leakage from Himatnagar Weir by cementation (Ahmedabad Irrigation Division).	30,000					21,000
Central Circle.						
34. Lower Panzara River works (West Khandesh Division).	10,000					6,500
35. Upper Man River works Constructing an overbridge on Canal crossing in mile No. 0/3 of Gondwara Narawane Road. (North Satara Division).	2,260					2,300
Total—Works ...						1,31,640
Total—(2) Extensions and Improvements.						1,32,940

18, Other Revenue Expenditure financed from Ordinary Revenues (Public Works Department).

	Accounts 1954-55.	Budget Estimate, 1955-56.	Revised Estimate, 1955-56.	Budget Estimate, 1956-57.
SECOND FIVE YEAR PLAN.				
A—Irrigation Works.—				
Works—				
Second Five Year Plan	.....	.....	.....	13
Extensions and Improvements—				
Second Five Year Plan	.....	.....	.....	9
Establishment—				
Second Five Year Plan	.....	.....	.....	9,50
Tools and Plant—				
Second Five Year Plan	.....	.....	.....	1
Charges in England	.....	.....	.....	.....
Total ...	.....	.....	.....	9,73
Miscellaneous Expenditure—				
Establishment—				
Second Five Year Plan	.....	.....	.....	1,27
Tools and Plant—				
Second Five Year Plan	.....	.....	.....	20
Other Charges—				
Second Five Year Plan	.....	.....	.....	9,71
Grants-in-aid—				
Second Five Year Plan	.....	.....	.....	8
Charges in England—				
Second Five Year Plan	.....	.....	.....	.....
Total ...	.....	.....	.....	11,26
Total (A) ...	.....	.....	.....	20,99
B—Navigation etc.—				
Works—				
Second Five Year Plan	.....	.....	.....	.....
Extensions and Improvements—				
Second Five Year Plan	.....	.....	.....	1
Establishment—				
Second Five Year Plan	.....	.....	.....	.....
Tools and Plant	.....	.....	.....	.....
Charges in England	.....	.....	.....	.....
Total ...	.....	.....	.....	1
Miscellaneous Expenditure.—				
Establishment	.....	.....	.....	.....
Tools and Plant	.....	.....	.....	.....
Other Charges	.....	.....	.....	.....
Second Five Year Plan	.....	.....	.....	1
Total ...	.....	.....	.....	1
Total B. ...	.....	.....	.....	2
Total 18 (A and B).	.....	.....	.....	21,01

Establishment.—The provision in the next year's budget is mainly for the following establishment :—

(*i*) Special establishment required for execution of minor Irrigation works ..	2,46
(*ii*) Creation of Mahi (State II) Soil Survey Sub-Division	1,09
(*iii*) Creation of Sabarmati and Banas Rivers Soil Survey Sub-Divisions ..	1,10
(*iv*) Creation of Girna Soil Survey Sub-Division	48
(*v*) Creatior of Tapi Soil Survey Sub-Division	70
(*vi*) Creation of Narmada Soil Survey Sub-Division	1,44
(*vii*) Special Establishment required for Irrigation Project Sub-Division, Bagalkot, and Malaprabha Irrigation Division with 3-Sub-Divisions.	1,58
(*viii*) Establishment charges and pensionary charges	48
Total ..	9,33

Miscellaneous Expenditure—Establishment.—This provision represents establishment and pensionary charges.

Other Charges.—The next year's estimate is mainly for surveying and preparing plans and estimates for the following works :—

(1) Medium and minor Irrigation works	64
(2) Girna Left Bank Canal	26
(3) Mula Right Bank Canal	17
(4) Investigation of Major Irrigation Works in Bombay State	6,38
(5) Sabarmati Project, Banas Valley Project, Ukai Project, Narmada River Project, and Mahi Reservoir Project.	93
(6) Other works	1,33
Total ..	9,71

18-OTHER REVENUE EXPENDITURE FINANCED FROM ORDINARY REVENUES.	Detailed Account No.	Accounts, 1954-55.	Budget Estimate, 1955-56.	Revised Estimate, 1955-56.	Budget Estimate, 1956-57.
		Rs.	Rs.	Rs.	Rs.
SECOND FIVE YEAR PLAN.					
SUMMARY—(PUBLIC WORKS.)					
A—IRRIGATION WORKS.					
(1) Works for which no capital Accounts are kept.					
I—Works— Second Five Year Plan	A-(1)-I				13,300
II—Extensions and Improvements— Second Five Year Plan	A-(1)-II				9,300
IV—Establishment— Second Five Year Plan					
A—Ordinary*	A-(1)-IV				2,800
B—Special	A-(1)-IV				9,02,100
C—Pensionary charges†	A-(1)-IV				45,300
V—Tools and Plant*— Second Five Year Plan					500
IV—Charges in England*— Second Five Year Plan					.....
Total—A—(1) ...					9,73,300
(2) Miscellaneous Expenditure					
IV—Establishment— Second Five Year Plan					
A—Ordinary*					1,21,400
C—Pensionary charges†					6,100
V—Tools and Plant*— Second Five Year Plan					19,400
VI—Other charges— Second Five Year Plan	A-(2)-VI				9,71,300
VII—Grants-in-aid— Second Five Year Plan	A-(2)-VII				8,300
VIII—Charges in England*— Second Five Year Plan					100
Total—A—(2) ...					11,26,600
Total A—Irrigation (Gross) ...					20,99,900

*For the purposes of Appropriation Accounts these charges will be watched under the head "50, Civil Works".
†For the purposes of Appropriation Accounts these charges will be watched under the head "55, Superannuation."

18-OTHER REVENUE EXPENDITURE FINANCED FROM ORDINARY REVENUES. —*contd.*	Detailed Account No.	Accounts, 1954–55.	Budget Estimate, 1955–56.	Revised Estimate, 1955–56.	Budget Estimate, 1956–57.
		Rs.	Rs.	Rs.	Rs.
B-NAVIGATION, EMBANKMENT AND DRAINAGE WORKS.					
(1) Works for which no Capital Accounts are kept.					
I—Works— Second Five Year Plan	B-(1) I		...		.....
II—Extensions and Improvements— Second Five Year Plan	B-(1) II		...		400
IV—Establishment— Second Five Year Plan—					
A—Ordinary*			...	...	.....
C—Pensionary charges† ...			...	...	.....
V—Tools and Plant*— Second Five Year Plan					.....
VI—Charges in England*— Second Five Year Plan					.....
Total—B(1) ...					400
(2) Miscellaneous Expenditure.					
IV—Establishment— Second Five Year Plan—					
A—Ordinary*					150
C—Pensionary charges† ...					.....
V—Tools and Plant*— Second Five Year Plan					50
VI—Other Charges— Second Five Year Plan	B-(2) VI				1,100
VII—Charges in England*— Second Five Year Plan					.....
Total—B(2) ...					1,300
Total—B-Navigation ...					1,700
Grand Total A & B, Public Works, Voted ...					21,01,600

*For the purposes of Appropriation Accounts these charges will be watched under the head "50, Civil Works".
†For the purposes of Appropriation Accounts these charges will be watched under the head "55, Supperannuation".

DETAILED ACCOUNT No. 18-A(1) I-Works—contd.	Estimated cost.	Expenditure to end of 1955-56.	Accounts, 1954-55.	Budget Estimate, 1955-56.	Revised Estimate, 1955-56.	Budget Estimate, 1956-57.
	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.
NEW WORKS.						
Southern Circle.						
1. Constructing a bandhara at Bachi, Taluka Belgaum.	7,623					3,300
2. Constructing a bandhara at Uchagaon, Taluka Belgaum.	4,538					4,500
3. Constructing a bandhara at Ronihal, taluka Bagewadi.	14,500					5,000
WORKS IN PROGRESS.						
Bombay Circle.						
4. Aerial and detailed surveys of Pajulhas Kundaika and Kal River Valleys, Kolaba Division.	40,108	23,831				100
North Gujarat Circle.						
5. Constructing a drainage channel at Bhadara, Taluka Viramgam, District Ahmedabad, Ahmedabad Irrigation Division.	16,932	13,417				100
6. Constructing a reclamation bund near Dhuvaran a Vadgam, Kaira Division.	17,357	10,000				300
Total-Works ...						13,300

DETAILED ACCOUNT No. 18-A (I). II-Extension and Improvements	Estimated cost.	Expenditure to end of 1955-56.	Accounts, 1954-55.	Budget Estimate, 1955-56.	Revised Estimate, 1955-56.	Budget Estimate, 1956-57.
	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.
NEW WORKS.						
NORTH GUJARAT CIRCLE.						
1. Improvements to Gam Tank at Navi Akhdol, Taluka Cambay.	8,291					8,200
Works in Progress.						
2. Improvements to Aghar tank, taluka Viramgam, district Ahmedabad.	6,271 (Revised).	5,799				100
3. Providing dry rubble store pitching to Mota Bhandaria Irrigation Tank.	3,600 (approximate).	1,000				100
Total ...						8,400
Discretionary grants.						
4. Superintending Engineer, Deccan Irrigation Circle.						100
5. Superintending Engineer, Central Circle						100
6. Superintending Engineer, North Gujarat Circle.						200
7. Superintending Engineer, South Gujarat Circle.						100
8. Superintending Engineer, Southern Circle.						200
9. Superintending Engineer, Gujarat Irrigation Circle.						200
Total ...						900
Total—Extensions and Improvements ...						9,300

DETAILED ACCOUNT No. 18-A (2) VI-Other Charges.	Estimated cost.	Expenditure to end of 1955-56.	Accounts, 1954-55.	Budget Estimate, 1955-56.	Revised Estimate, 1955-56.	Budget Estimate, 1956-57.
New Works.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.
Tanks and Bandharas Division (Central)						
1. Surveying and preparing plans and estimates for medium and minor Irrigation works including drainage channels in the State of Bombay.	9,00,000					63,750
Irrigation Projects, Division. (Central)						
2. Carrying out general soil classification survey of the area under command of the proposed Girna Left Bank Canal for the Girna storage at Panjahan.	1,26,000					25,500
3. Carrying out general soil classification survey of the area under command of the Mula Right Bank Canal from the storage of Wanjarwadi in Ahmednagar District.	1,08,000					17,000
4. Carrying out general soil classification survey of the area under the command of the proposed Sabarmati Project District Ahmedabad and Mehsana.	1,20,000					17,000
5. Carrying out general soil classification survey of the area under the cammand of the proposed Banas Valley Project (Dantiwada weir Scheme) Districts Banaskantha and Mehsana.	60,000					12,760
6. Carrying out general soil classification survey of the area under the command of the proposed Ukai Project in the Surat District.	1,40,000					17,000
7. Carrying out general soil classification survey of the area under the command of the proposed Narmada River Project in the Districts of Baroda and Broach.	3,50,000					21,250
8. Carrying out general soil classification survey of the area under the command of the proposed Mahi Reservoir Project Stadge II (Kadana) for the Panch Mahals and Kaira Districts.	1,20,000					25,500
9. Investigation of Major Irrigation Works in the State of Bombay.	.....					6,62,670
Deccan Irrigation Circle.						
10. Pravara Canals, surveys, for Pachegaon Drainage between Distributory 13 and W. C. 38 of Pravara Left Bank Canal Irrigation Development Division.	1,111					600

DETAILED ACCOUNT No. 18-A (2) VI-Other Charges—contd.	Estimated cost.	Expenditure to end of 1955–56.	Accounts, 1954-55.	Budget Estimate, 1955–56.	Revised Estimate, 1955–56.	Budget Estimate, 1956–57.
	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.
Karnatak Irrigation Circle.						
11. Surveying and preparing plans and estimates for Old Minor Irrigation Works and preparing projects for special repairs and improvements to those in Dharwar Irrigation Division.	40,000					7,000
North Gujarat Circle.						
12. Surveying and preparing plans and estimates for minor irrigation works in Surat District.	42,600					10,000
13. Surveying and preparing plans and estimates for minor irrigation works in Broach Division.	21,000					8,000
14. Surveying and preparing plans and estimates for minor irrigation works in Panchmahals Division.	26,000					9,700
15. Surveying and preparing plans and estimates for minor irrigation works in Baroda Division.	41,070					9,700
16. Surveying and preparing plans and estimates for minor irrigation works in Ahmedabad Division.	20,000					8,000
South Gujarat Circle.						
17. Surveying and preparing plans and estimates of Minor Irrigation Works in Navsari and Dangs Division.	4,030					4,000
Gujarat Irrigation Circle.						
18. Running soil physicist laboratory, Baroda Irrigation Division.						9,500

DETAILED ACCOUNT No. 18 (2) VI-Other Charges—contd.	Estimated cost.	Expenditure to end of 1955-56.	Accounts, 1954-55.	Budget Estimate, 1955-56.	Revised Estimate, 1955-56.	Budget Estimate, 1956-57.
	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.
Works in Progress.						
Deccan Irrigation Circle.						
19. Constructing new rain and river gauges.						1,000
20. Survey and preparation of plans and estimates for Kadwa Left Bank Canal and high and low level canals from Karanjwa Storage.	52,356	32,000				870
21. Maintaining rain and river gauges and observing discharges.						3,000
22. Survey and preparation of plans and estimates for small tanks and bandharas, etc. in the Deccan Irrigation Circle.	60,200	25,200				1,200
23. Maintaining and running research Laboratory (Irrigation Development Division).						240
24. Carrying out detailed contour Survey of the tank basin at Bhandardara to determine the silt deposit in the lake Arthur Hill at Bhandardara.	3,659	3,526				100
Bombay Circle.						
25. Making detailed surveys of tanks and bandharas (Kolaba District).	5,335 (under revision).	4,335				100
Irrigation Projects Division (Central).						
26. Survey and preparation of Plans and Estimates for the proposed storage on Tapi river at Hatnur or Susti in Taluka Edlabad, District East Khandesh.	63,670	9,052				320
27. Survey and preparation of Plans and Estimates for the Kukadi Project.	82,400	18,607				320
28. Survey and preparation of Plans and Estimates for the proposed storage on Bhima river at Chas Kaman in Taluka Khed in District Poona.	40,370	10,036				320
29. Survey and preparation of Plans and Estimates for the Warna Project in Kolaba District.	34,825	8,000				320
30. Taking trial bores 4 inches for 3 inches diameter core on Tapi river at Susti in Taluka Edlabad, District East Khandesh.	6,120	3,000				120
31. Taking trial bores at Chas Kaman on Bhima river for exploring foundation strata for dam.	12,500	3,000				120

DETAILED ACCOUNT No. 18-A (2). VI-Other Charges—contd.	Estimated cost.	Expenditure to end of 1955–56.	Accounts, 1954-55.	Budget Estimate, 1955–56.	Revised Estimate, 1955–56.	Budget Estimate, 1956–57.
	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.
Irrigation Projects Division (Central)—contd.						
32. Exploration of foundation for dam site and survey for 3 capacity contours and contouring at dam site and sinking tube well etc. at Wanjarwadi.	46,410	16,217				160
Central Circle.						
33. Survey and preparations of plans and estimates for Minor and Medium Irrigation Works in—						
Satara Division ...	90,000 (approximate).	4,590				320
Nasik (Roads and Buildings) Division.		954				200
East Khandesh Division ...		3,980				200
West Khandesh Division ...		5,632				400
Sholapur Division ...		1,954				400
34. Maintaining rain and river gauges in East Khandesh Division.						100
North Gujarat Circle.						
35. Surveying and preparing plans and estimates for Minor Irrigation Works in Kaira District.	1,50,000	31,607				1,200
36. Surveying for providing gauge posts for Minor Irrigation Works for preparing detailed plans and estimates.	23,100 (under revision).	16,038				240
37. Surveying and preparing plans and estimates for Minor Irrigation Works in Mehsana District.	15,782 (under revision).	9,782				240
38. Surveying and preparing plans and estimates for Minor Irrigation Works in Amreli District.	12,000	10,299				100
39. Surveying and preparing plans and estimates for Minor Irrigation Works in Banaskantha District.	11,376	6,376				200
40. Surveying and preparing plans and estimates for Minor Irrigation Works in Sabarkantha District.	30,000 (under revision).	17,480				400
Karnatak Irrigation Circle.						
41. Surveying and preparing plans and estimates for Major Irrigation Projects in Karnatak.	39,335	15,232				120
42. Carrying out detailed investigations pertaining to the two storage dams proposed under the Ghataprabha Valley Development Scheme.	3,99,975	1,60,613				200
43. Carrying out detailed surveys of soil and sub-soil in the proposed irrigated area of the Ghataprabha Valley Development Scheme and conducting the analysis of the various soils and water samples.	66,377	35,878				240

DETAILED ACCOUNT No. 18-A (2) VI-Other Charges—contd.	Estimated cost.	Expenditure to end of 1955-56.	Accounts, 1954-55.	Budget Estimate, 1955-56.	Revised Estimate, 1955-56.	Budget Estimate, 1956-57.
	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.
Karnatak Irrigation Circle—contd.						
44. Investigation of medium and Minor Irrigation Works in the Scarcity affected Districts.	1,25,605	45,273				1,000
45. Carrying out detailed investigations and field surveys pertaining to irrigation distribution system of the proposed Rakaskop Reservoir Project. [Irrigation Projects Division (South), Dharwar].	30,072	21,000				400
46. Surveying the entire command of the Ghataprabha Left Bank Canal II Section miles 45-73 in Bijapur District.	1,25,000	50,104				1,280
47. Carrying out detailed investigation pertaining to the storage dam proposed for the Malaprabha Irrigation Scheme.	1,13,700	44,023				1,000
48. Carrying out detailed investigations of the pick-up-weir at Manoli and detailed Right Bank Canal Surveys for the Malaprabha Scheme.	2,35,300	37,000				2,000
49. Carrying out detailed countour surveys of the commanded area of the Right Bank Canal from the Manoli pick-up-weir of the Malaprabha Scheme.	2,11,000	52,200				2,400
50. Carrying out precision levelling by the survey of India Organisation for connecting the first class works in the Karnatak Irrigation Circle, Dharwar, with G. T. S. Bench Marks.	8,360	5,112				120
51. Maintenance and repairs and observing river discharges rain fall for river and rain guages in the Dharwar Irrigation Division.						720
52. Surveying and other alignment work for 12 bandharas at Kalloli, Arkhavi, etc., in the Gokak Taluka of Belgaum District, Ghataprabha Left Bank Canal Division No. 1.	8,344	8,108				100
Tanks and Bandharas Division (Central).						
53. Surveying and preparing plans and estimates for Kurnur Project Sholapur District.	13,080	1,000				320
54. Surveying and preparing plans and estimates for Yeralwad. Projects.	17,500 (approximate).	1,000				200

DETAILED ACCOUNT No. 18-A(2) VI VI-Other Charges—contd.	Estimated cost.	Expenditure to end of 1955–56.	Accounts, 1954-55.	Budget Estimate, 1955–56.	Revised Estimate, 1955–56.	Budget Estimate, 1956–57.
Gujarat Irrigation Circle.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.
55. Surveying and preparing plans and estimates for reservoir at Kikawada for Sukhi River Projet in Panchmahals District (Baroda Irrigation Division).	33,217	27,000				360
56. Taking trial bores at dam site across the Mahi at Kadana (Baroda Irrigation Division).	65,835 (under revision).	40,000				1,000
57. Survey for reservoir on Mahi River at Kadana (Baroda Irrigation Division).	36,177 (under revision).	10,000				800
58. Surveys for the reservoir on Panam river at Kel, taluka Lunawada, District Panchmahals (Baroda Irrigation Division).	8,400	3,910				180
59. Survey and investigation of the Banas Valley Irrigation Project (Tanks and Bandharas Division).	5,39,310	2,98,361				3,200
60. Survey and Investigations of Shetrunji Project (Tanks and Bandharas Division).	29,828	26,342				200
61. Preparing plans and estimates for Watrak river dam and Weir Project (T. & B. Division).	2,54,790	54,695				2,000
62. Surveying and preparing plans and estimates for Hathmati reservoir project at Fatepur (T. & B. Dn.).	55,000	6,453				600
63. Surveying and preparing plans and estimates for Guhai Reservoir at Khandiol. (T. & B. Dn.).	91,070	6,470				600
64. Preparing plans and estimates for Zankhari Project Reservoir at Zankhari. (T. & B. Dn.).	8,800	2,425				200
65. Preparing plans and estimates for Karjan River Scheme. (T. & B. Dn.).	89,780	5,425				200
66. Survey of Dhanap Muthaia Drain (A. I. Dn.).	4,280	2,521				100
67. Running Soil research laboratory (Baroda Irrigation Division).						800
68. Maintaining rain and river guages in Gujarat Circle (Baroda Irrigation Division).						2,720
69. Survey and preparation of plans and estimates for minor Irrigation Works in the Gujarat Irrigation Circle.						2,000

DETAILED ACCOUNT No. 18-A-(2) IV-Other Charges—contd.	Estimated cost.	Expenditure to end of 1955-56.	Accounts, 1954-55.	Budget Estimate, 1955-56.	Revised Estimate, 1955-56.	Budget Estimate, 1956-57.
	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.
Superintending Engineer, Southern Circle.						
70. Maintaining rain and river gauges in the Southern Circle.						1,600
71. Project for water resources survey and Minor Irrigation—Sanction for the type estimates for gauging stream flow.						3,520
Total—Other charges ...						9,71.300
DETAILED ACCOUNT No. 18-A (2) ... VII-Grant-in-aid						
Grant-in-aid.						
1. Provision for Contribution to be paid to the Central Board of Irrigation for the Year 1956-57 and Annual subscription membership of international Association for Hydro Electric Research ...						8,300
Total ...						8,300
DETAILED ACCOUNT No. 18-B (1). II-Extension and Improvements.						
Discretionary grant.						
1. Superintending Engineer, North Gujarat Circle.						200
2. Superintending Engineer, South Gujarat Circle.						200
Total ...						400
DETAILED ACCOUNT No. 18-B(2). VI-Other Charges.						
Superintending Engineer, North Gujarat Circle.						
1. Surveying and preparing plans and estimates for drains in Mehsana District.						250
2. Surveying and preparing plans and estimates for drains in the North Gujarat Circle.						850
Total ...						1,100

DETAILED ACCOUNT No. 18-A-IV-B. ESTABLISHMENT—(Special).	Strength. 1955-56.	Strength. 1956-57.	Accounts, 1954–55.	Budget Estimate, 1955–56.	Revised Estimate, 1955–56.	Budget Estimate, 1956–57.
			Rs.	Rs.	Rs.	Rs.
(1) Works for which neither Capital nor Revenue Accounts are kept.						
SUMMARY.						
VI.—Special Surveys.						
Deccan Irrigation Circle						1,37,000
North Gujarat Circle						10,100
Gujarat Irrigation Circle						1,50,000
Tapi Construction Circle						70,200
Chief Engineer P. W. D. (Irrigation) ...						2,53,700
Total ...						6,21,000
Minor Irrigation.						
South Gujarat Circle						24,100
North Gujarat Circle						2,600
Central Circle						2,500
Southern Circle						33,600
Bombay Circle						60,800
Karnatak Irrigation Circle						1,57,500
Total ...						2,81,100
Establishment—(Special)—Grand Total, Voted ...						9,02,100
VI.—SPECIAL SURVEYS						
Deccan Irrigation Circle.						
(a) Pay of Officers—						
Deputy Engineer	1	2				5,400
Soil Physicists	1	1				4,600
Total ...						10,000
(b) Pay of Establishment—						
Permanent establishment	38	49				33,500
Temporary establishment	18	43				29,800
Total ...						63,300
(c) Allowances, etc.—						
Travelling allowance (ordinary)						13,100
Dearness allowance						42,900
Travelling allowance (fixed)						5,900
House-rent and other allowances						1,800
Total ...						63,700
Total—Deccan Irrigation Circle ...						1,37,000

DETAILED ACCOUNT No. 18-A-IV-B. Establishment (Special).	Strength. 1955-56.	Strength. 1956-57.	Accounts, 1954-55	Budget Estimate, 1955-56.	Revised Estimate, 1955-56.	Budget Estimate, 1956-57.
			Rs.	Rs.	Rs.	Rs.
North Gujarat Circle.						
(a) Pay of Establishment—						
Temporary establishment	8	8				5,700
Total ..						5,700
(a) Allowances, etc.—						
Travelling allowance						800
Dearness allowance						3,500
Total ..						4,300
(d) Contigencies						100
Total ..						100
Total.—North Gujarat Circle—Voted ..						10,100
Gujarat Irrigation Circle						
(a) Pay of Officers— ..	1	2				5,500
Total ..						5,500
(b) Pay of Establishment—						
Temporary Establishment	18	103				72,100
Total ..						72,100
(a) Allowances—						
Travelling allowance (fixed)						....
Travelling allowance (ordinary)						26,100
House-rent and other allowances						3,500
Dearness allowance						42,300
Total ..						71,900
(d) Contingencies—						
Non-Contract contingencies						500
Total ..						500
Total—Gujarat Irrigation Circle ..						1,50,000

DETAILED ACCOUNT No. 18-A-IV-B. Establishment. (Special).	Strength. 1955-56.	Strength. 1956-57.	Accounts, 1954-55.	Budget Estimate, 1955-56.	Revised Estimate, 1955-56.	Budget Estimate, 1956-57.
			Rs.	Rs.	Rs.	Rs.
Tapi Construction Circle.						
(a) Pay of Officer	...	1				2,600
Total						2,600
(b) Pay of Establishment—						
Temporary Establishment	...	54				32,000
Total						32,000
(c) Allowances etc.—						
Travelling Allowance (Ordinary) ...						12,800
House Rent and Other Allowances ...						300
Dearness Allowance						22,500
Total						35,600
Total—Tapi Construction Circle ...						70,200
Chief Engineer, Public Works Department (Irrigation.)						
(a) Pay of Officers	...	2				5,300
Total						5,300
(b) Pay of Establishment—						
Temporary Establishment	...	188				1,12,100
Total						1,12,100
(c) Allowances etc.—						
Travelling Allowance (Ordinary) ...						58,000
House Rent and Other Allowances ...						1,400
Dearness Allowance						76,900
Total						1,36,300
Total—Chief Engineer, P. W. D. (Irrigation) ...						2,53,700
Total—Special Survey ...						6,21,000

DETAILED ACCOUNT No. 18-A-IV-B. ESTABLISHMENT (Special).	Strength. 1955-56.	Strength. 1956-57	Accounts, 1954-55.	Budget Estimate, 1955-56.	Revised Estimate, 1955-56.	Budget Estimate 1956-57.
MINOR IRRIGATION.			Rs.	Rs.	Rs.	Rs.
SOUTH GUJARAT CIRCLE.						
(a) Pay of Officer	...	1				2,700
Total ...						2,700
(b) *Pay of Establishment*—						
Temporary establishment	2	12				10,750
Total ...						10,750
(c) *Allowances etc.*—						
Travelling Allowance						3,200
Dearness Allowance						5,450
Total ...						8,650
(d) Contingencies						2,000
Total ...						2,000
Total—South Gujarat Circle ...						24,100
NORTH GUJARAT CIRCLE.						
(b) *Pay of Establishment*—						
Temporary Establishment	2	2				1,400
Total ...						1,400
(c) *Allowances, etc*—						
Travelling Allowance						200
Dearness Allowance						1,000
House Rent and other Allowances ...						
Total ...						1,200
Total—North Gujarat Circle						2,600
CENTRAL CIRCLE.						
(b) Pay of Establishment—						
Temporary establishment	5	5				100
Total ...						100
(c) Allowances, etc.—						
Travelling Allowance						200
Dearness Allowance						2,200
Total ...						2,400
Total—Central Circle ...						2,500

DETAILED ACCOUNT No. 18-A-IV-B. ESTABLISHMENT (Special).	Strength. 1955–56.	Strength. 1956–57.	Accounts, 1954–55.	Budget Estimate, 1955–56.	Revised Estimate, 1955–56.	Budget Estimate, 1956–57.
Southern Circle.			Rs.	Rs.	Rs.	Rs.
(a) Pay of Officers	1	1				2,600
Total ...						2,600
(b) Pay of Establishment—						
Temporary Establishment	20	20				17,300
Total ...						17,300
(c) *Allowances, etc.*—						
Travelling Allowance						1,000
Dearness Allowance						10,700
House-rent Allowance						1,000
Total ...						12,700
(d) Contingencies						1,000
Total ...						1,000
Total—Southern Circle ... Voted ...						33,600
Bombay Circle.						
(a) Pay of Officers	2	2				8,000
Total ...	...					8,000
(b) Pay of Establishment—						
Temporary Establishment	31	29				25,300
Total ...						25,300
(c) Allowances, Honoraria, etc.—						
Travelling Allowance						7,700
Dearness Allowance						16,800
Total ...						24,500
(d) Contingencies						3,000
Total ...						3,000
Total—Bombay Circle ...						60,800

DETAILED ACCOUNT No. 18 A-IV-B. Establishment (Special)	Strength, 1955-56	Strength, 1956-57	Accounts, 1954-55.	Budget Estimate, 1955-56.	Revised Estimate, 1955-56.	Budget Estimate, 1956-57.
			Rs.	Rs.	Rs.	Rs.
Karnatak Irrigation Circle.						
(a) Pay of Officers	...	5	.....	.....	.....	20,000
Total ...	...	...	.....	.....	.....	20,000
(b) Pay of Estblishment—						
Temporary establishment	...	64	.....	.....	.....	67,700
Total ...	...	...	.....	.....	.....	67,700
(c) Allowances, etc—						
Travelling Allowance	...	...	.....	.....	.....	24,000
Dearness Allowance	...	...	.....	.....	.....	36,900
Total ...	...	...	.....	.....	.....	60,900
(d) Contingencies—						8,900
Total ...	...	...	.....	.....	.....	8,900
Total—Karnatak Irrigation Circle	...	...	.....	.....	.....	1,57,500
Total—Minor Irrigation ...	...	...	.....	.....	.....	2,81,100

25, General Administration.

	Accounts, 1954–55.	Budget Estimate, 1955–56.	Revised Estimate, 1955–56.	Budget Estimate, 1956–57.
Development Schemes.				
Second Five Year Plan	.....	.....	.....	7,72
Deduct-Recoveries	.....	.....	.....	— 1,02
Net Total ...	.....	.....	.....	6,70

Second Five Year Plan.—The main items of the Plan schemes under the head are as follows :—

(1) Publicity (5,00)—

(*a*) Expansion of Rural Broadcasting.

(*b*) Publicity through Mobile Publicity Vans.

(*c*) Printed and Pictorial Publicity and other miscellaneous schemes such as Information Centres, Feature Publicity, Programme of Exhibitions etc.

(2) Rural Development (88)—

(*a*) Grants to District Development Boards for Agricultural and Cattle Shows.

(*b*) Discretionary grants to the Collectors for Rural Development.

(3) Statistics (70)—

Statistics relating to Planning :

(*a*) staff at Headquarters and

(*b*) staff in the Districts.

(4) Revision of Bombay District Gazetteers (60)—
Acceleration of the work of revision of Bombay District Gazetteers.

(5) Additional Establishment for the office of the Settlement Commissioner and Director of Land Records (54).

DETAILED ACCOUNT No. 25

25-GENERAL ADMINISTRATION

Development Schemes

	Accounts, 1954-55.	Budget Estimate, 1955-56.	Revised Estimate, 1955-56.	Budget Estimate, 1956-57.
	Rs.	Rs.	Rs.	Rs.
Development Schemes				
Second Five Year Plan.				
SUMMARY.				
(1) Scheme for the Acceleration of the work of revision of Bombay District Gazetteers.				60,100
(2) Establishment of a Planning Unit in the Bureau of Economics and Statistics.				43,000
(3) Statistics relating to Planning: District Statistical Organisation.				27,000
(4) Additional Staff in the Directorate of Publicity.				5,000
(5) Scheme for the publicity of Five-Year Plans.				1,15,000
(6) Establishment of Information centres at the District Headquarters.				16,000
(7) Scheme for the establishment of Exhibition Units.				32,000
(8) Publicity through Recreational Activities				21,000
(9) Feature Publicity				10,000
(10) Information centre in Bombay City ...				33,000
(11) Tours of Journalists				14,000
(12) Appointment of mofussil correspondents ...				10,000
(13) Scheme for the Expansion of Rural Broadcasting.				1,00,000
(14) Publicity through mobile publicity Vans ...				84,000
(15) Film Publicity				20,000
(16) Establishment of a workshop for repairs to projectors, generators, etc.				30,000
(17) Additional Establishment in the Settlement Commissioner and Director of Land Records' Office.				54,000
(18) Grants to District Development Boards for Agricultural and Cattle Shows.				30,000
(19) Discretionary grants to the collectors for Rural Development.				40,000
Gross Total ...				7,72,000
Deduct—Recoveries ...				—1,02,000
Net Total ...				6,70,000

DETAILED ACCOUNT NO. 25. GENERAL ADMINISTRATION DEVELOPMENT SCHEMES.	Strength 1955-56	Strength 1956-57	Accounts, 1954-55.	Budget Estimate, 1955-56.	Revised Estimate, 1955-56.	Budget Estimate, 1956-57.
			Rs.	Rs.	Rs.	Rs.
(1) Scheme for the Acceleration of the work of revision of Bombay District Gazetteers.						
Pay of Officers—						
Assistant Editor (500—650)		1				6,000
Total ...						6,000
Pay of Establishment—						
Temporary establishment		5				5,080
Total ...						5,080
Allowances, Honoraria, etc—						
Travelling Allowance (Ordinary) ...						
House-rent and other allowances ...						
Dearness Allowance						18,120
Total ...						18,120
Contingencies—						
Printing charges						27,400
Other items						3,500
Total ...						30,900
Total ...						60,100
(2) Establishment of a Planning Unit in the Bureau of Economics and Statistics—						
Pay of officers—						
Deputy Director (440-920)		1				2,640
Research Officer (220-650)		1				2,420
Total ...						5,060
Pay of Establishment—						
Temporary establishment		12				14,630
Total ...						14,630
Allowances, Honoraries, etc.—						
Travelling Allowance (Ordinary) ...						1,000
House-rent and other allowances ...						
Dearness Allowance						7,400
Total ...						8,400
Contingencies—						
Purchase of Furniture						2,000
Purchase of calculating Machines ...						10,000
Service Postage & Telegrams						2,000
Maintenance of machines, & Petty Supplies, etc.						910
Total ...						14,910
Total ...						43,000

DETAILED ACCOUNT No. 25. GENERAL ADMINISTRATION DEVELOPMENT SCHEMES	Strength 1955-56	Strength 1956-57.	Accounts, 1954-55.	Budget Estimate, 1955-56.	Revised Estimate, 1955-56.	Budget Estimate, 1956-57.
			Rs.	Rs.	Rs.	Rs.
(3) Statistics Relating to Planing : District Statistical Organization.						
Pay of Officers—						
Statistical Officers (220-650)		3				7,200
Total ...						7,200
Pay of Establishment—		6				2,805
Total ...						2,805
Allowances, Honoraria, etc.—						
Travelling allowance ...						4,630
House rent and other allowances ...						.....
Dearness allowance						4,620
Total ...						9,250
Contingencies—						
Purchase of Furniture						2,000
Purchase of Machines						4,000
Service Postage						1,000
Petty supplies						685
Total ...						7,685
Total ...						27,000
(4) Additional staff in the Directorate of Publicity.						
Pay of officers—		—				—
Total ...						—
Pay of Establishment—		3				3,520
Total ...						3,520
Allowances, Honoraria, etc—						
Travelling Allowance						
House rent and other allowances						1,480
Dearness Allowance						
Total ...						1,480
Contingencies—						
Total ...						5,000

DETAILED ACCOUNT No. 25 GENERAL ADMINISTRATION. Development Schemes.	Strength. 1955-56.	Strength. 1956-57.	Accounts, 1954-55.	Budget Estimate, 1955-56.	Revised Estimate, 1955-56.	Budget Estimate, 1956-57.
			Rs.	Rs.	Rs.	Rs.
(5) Scheme for the publicity of Five-Year Plans—						
Pay of officers—						
Production officer (50—800)		1				5,500
Assistant Director of Publicity (280—550) ...		1				3,080
Total ...						8,580
Pay of Establishment—						
Temporary establishment		34				40,920
Total ...						40,920
Allowances, Honoraria, etc.—						
Travelling allowance (Ordinary) ...						
House-rent and other allowances ...						
Dearness allowance						16,050
Total ...						16,050
Contingencies—						
Service Postage and Telegrams ...						39,000
Publicity by means of Pamphlets ...						10,450
Total ...						49,450
Total ...						1,15,000
(6) Establishment of Information centres at the District Headquarters.						
Pay of Officers		—				
Total ...						.....
Pay of Establishment—						
Temporary establishment		6				3,630
Total ...						3,630
Allowances, Honoraria, etc.—						
Travelling Allowance (Ordinary) ...						
House-rent and other allowances ...						
Dearness allowance						2,970
Total ...						2,970
Contingencies—						
Photographs, Charts, Maps, etc. ...						7,000
Other charges						3,300
Total ...						10,300
Total ...						16,900

DETAILED ACCOUNT No. 25. GENERAL ADMINISTRATION. Development Schemes—contd.	Strength. 1955-56.	Strength. 1956-57.	Accounts, 1954-55.	Budget Estimate, 1955-56.	Revised Estimate, 1955-56.	Budget Estimate, 1956-57.
			Rs.	Rs.	Rs.	Rs.
(7) Scheme for the establishment of Exhibition Units—						
Pay of Officers						
Total ..						.....
Pay of Establishment—						
Total ...						.....
Allowance, Honoraria, etc.—						
Travelling Allowance (Ordinary) ...						
House-rent and other allowances ...						
Dearness allowance						
Total ...						.....
Contingencies—						
Purchase of Models, Equipments, etc. ...						32,000
Total ...						32,000
Total ...						32,000
(8) Publicity through Recreational Activities.						
Pay of Officers—						
Recreation Officer (450—650)		1				4,950
Total ...						4,950
Pay of Establishment ...		2				2,255
Total ...						2,255
Allowances, Honoraria, etc.—						
Travelling Allowance (Ordinary) ...						
House-rent and other Allowances ...						
Dearness Allowance						1,750
Total ...						1,750
Contingencies						12,045
Total ...						12,045
Total ...						21,000

DETAILED ACCOUNT No. 25. GENERAL ADMINISTRATION. Development Schemes—contd.	Strength. 1955–56	Strength. 1956–57	Accounts, 1954–55.	Budget Estimate, 1955–56.	Revised Estimate, 1955–56.	Budget Estimate, 1956–57.
			Rs.	Rs.	Rs.	Rs.
(9) Feature Publicity.						
Pay of Officers—						
Departmental Liaison Officers (450—650) ...		2				10,800
Total ...						10,800
Pay of Establishment—		2				840
Total ...						840
Allowances, Honoraria, etc.—						
Travelling allowance						5,000
House-rent and other allowances						
Dearness allowance						2,360
Total ...						7,360
Contingencies—						
Total ...						.....
Total ...						19,000
(10) Information centre in Bombay City.						
Pay of Officers						
Total ...						
Pay of Establishment						9,780
Total ...						9,780
Allowances, Honoraria, etc.—						
Travelling allowance						
House-rent and other allowances						
Dearness allowance						3,370
Total ...						3,370
Contingencies						19,850
Total ...						19,850
Total ...						33,000

DETAILED ACCOUNT No. 25. General Administration. Development Schemes—contd.	Strength. 1955-56.	Strength. 1956-57.	Accounts, 1954-55.	Budget Estimate, 1955-56.	Revised Estimate, 1955-56.	Budget Estimate, 1956-57.
			Rs.	Rs.	Rs.	Rs.
(11) Tours of journalists.						
Pay of Officers						
Total ...						
Pay of Establishment						
Total ...						
Allowances, Honoraria, etc.—						
Travelling allowance						14,000
House-rent and other allowances						
Dearness allowance						
Total ...						14,000
Contingencies						
Total ...						
Total ...						14,000
(12) Appointment of mofussil correspondents.						
Pay of Officers						
Total ...						.....
Pay of Establishment						
Total ...						.....
Allowances, Honoraria, etc.—						
Travelling allowance						10,000
House-rent and other allowances						
Dearness allowance						
Total ...						10,000
Contingencies						
Total ...						.....
Total ...						10,000

DETAILED ACCOUNT No. 25 GENERAL ADMINISTRATION, Development Schemes—contd.	Strength. 1955–56.	Strength. 1956–57.	Accounts, 1954–55.	Budget Estimate, 1955–56.	Revised Estimate, 1955–56.	Budget Estimate, 1956–57.
			Rs.	Rs.	Rs.	Rs.
(13) Schemes for the Expansion of Rural Broadcasting.						
Pay of officers.—						
Total ...						.....
Pay of Establishment—						
Temporary establishment		17				22,780
Total ...						22,780
Allowances, Honoraria, etc.—						
Travelling allowance						
House-rent and other allowances ...						
Dearness allowance						10,700
Total ...						10,700
Contingencies.—						
Purchase of radio sets						56,000
Maintenance charges						
Purchase of batteries, spare parts, etc. ...						8,280
Radio licence fee						2,240
Service postage						
Total ...						66,520
Total ...						1,00,000
(14) Publicity through mobile publicity vans.						
Pay of Officers—						
Rural Publicity Organiser ... ... } Publicity Officers ... ... }						4,950
Total ...						4,950
Pay of Establishment—		12				12,375
Total ...						12,375
Allowances, Honoraria, etc.—						
Travelling allowance (ordinary)						
House-rent and other allowances						
Dearness allowance						6,675
Total ...						6,675
Contingencies—						
Purchase of Vans, Generators, Projectors etc.						60,000
Total ...						60,000
Total ...						84,000

DETAILED ACCOUNT No. 25. GENERAL ADMINISTRATION. Development Schemes—contd.	Strength. 1955-56.	Strength. 1956-57.	Accounts, 1954-55.	Budget Estimate, 1955-56.	Revised Estimate, 1955-56.	Budget Estimate, 1956-57.
			Rs.	Rs.	Rs.	Rs.
(15) Film Publicity.						
Pay of Officers						
Total ...						
Pay of Establishment						
Total ...						
Allowances, Honoraria, etc.—						
Travelling Allowance (Ordinary) ...						
House-rent and other allowances ...						
Dearness Allowance						
Total ...						
Contingencies						20,000
Total ...						20,000
Total ...						20,000
(16) Establishment of a workshop for repairs to projectors, generators, etc.						
Pay of Officers—						
Total ...						
Pay of Establishment—						9,680
Total ...						9,680
Allowances, Honoraria etc.—						
Travelling allowance (ordinary)						
House-rent and other allowances						3,320
Dearness allowance						
Total ...						3,320
Contingencies—						17,000
Purchase of equipment						
Total ...						17,000
Total ...						30,000

DETAILED ACCOUNT No. 25. GENERAL ADMINISTRATITION, Development Schemes.	Strength. 1955-56	Strength. 1956-57	Accounts, 1954-55.	Budget Estimate, 1955-56.	Revised Estimate, 1955-56.	Budget Estimate, 1956-57.
			Rs.	Rs.	Rs.	Rs.
(17) Additional Establishment in the Settlement Commissioner and Director of Land Records' Office.—						
Pay of officers—						
Deputy Settlement Commissioner and Director of Land Records.	...	1				12,600
Office Superintendent	...	1				3,360
Personal Assistant	...	1				5,400
Total ...						21,360
Pay of Establishment—						
Temporary Establishment		15				11,880
Total ...						11,880
Allowances, Honoraria, etc.—						
Travelling Allowance						3,000
House-rent and other allowances ...						2,000
Dearness Allowance						11,000
Total ...						16,000
Contingencies—						
Carriage of records						760
Purchase and repairs of furniture ...						500
Other Charges						300
Peons' Uniforms						200
Service Postage						2,000
Telephone Charges						300
Other Charges						700
Total ...						4,760
Total ...						54,000

DETAILED ACCOUNT No. 25. GENERAL ADMINISTRATION. Development Schemes.	Strength. 1955-56	Strength. 1956-57.	Accounts, 1954-55.	Budget Estimate, 1955-56.	Revised Estimate, 1955-56.	Budget Estimate, 1956-57.
			Rs.	Rs.	Rs.	Rs.
(18) Grants to District Development Boards for Agricultural and Cattle Shows.						39,000
Total ...						39,000
(19) Discretionary grants to the Collectors for Rural Development.						40,000
Total ...						40,000
Details of Recoveries adjusted in the Accounts in Reduction of Expenditure.						
Scheme for the Acceleration of the Work of revision of Bombay District Gazetteers.						—30,000
Establishment of a Planning Unit in the Bureau of Economics and Statistics.						—22,000
Statistics relating to Planning District Statistical Organisation.						—13,500
Scheme for the expansion of Rural Broadcasting.						—20,000
Information Centre in Bombay City ...						—16,500
Total ...						—1,02,000

30. Ports and Pilotage.

—	Accounts 1954–55	Budget Estimate 1955–56	Revised Estimate 1955–56	Budget Estimate 1956–57
C-Works.				
Second Five Year Plan	.....	.....	.....	23,00

The next year's budget estimate provides for the construction of passenger sheds, jetties etc. at places like Cambay, Ratnagiri, Devgadh, Malwan, Beyt, etc. These works are in progress at present. It also includes new works like landing facilities at small ports and aids to navigation.

DETAILED ACCOUNT No. 30. PORTS AND PILOTAGE. C—Works.	Strength. 1955–56	Strength. 1956–57	Accounts, 1954–55.	Budget Estimate, 1955–56.	Revised Estimate, 1955–56.	Budget Estimate, 1956–57.
Second Five Year Plan. SUMMARY			Rs.	Rs.	Rs.	Rs.
I. Original Works ...			.....	.....	.....	21,00,000
II. Maintenance and Repairs ...			.....	.....	.....	50,000
III. Tools and Plant ...			.....	.....	.....	1,20,000
IV. Suspense ...			.....	.....	.....	30,000
Total ...			.....	.....	.....	23,00,000
DETAILS *Works in Progress.*						
1. Surveying— (i) Carrying out boring at various minor ports on the west coast of Bombay. (ii) Carrying out survey of minor ports on the west coast of the State of Bombay. (iii) Erecting tide-gauge observatory at Ratnagiri.						50,000
2. Construction of passenger shed at Karwar. 3. Construction of passenger shed at Vengurla. 4. Construction of passenger shed at Malwan.						15,000
5. Construction of R.C.C. Jetty transit shed at Broach.						25,000
6. Construction of R.C.C. Jetty at Billimora						25,000
7. Extending the wharf at Dabhol and Making navigational channel between Karbone and Govalkot.						50,000
8. Construction of Jetty at Elephanta ...						1,50,000
9. Aids to Navigation						5,00,000
10. Special repairs to Jetty at Cambay ...						25,000
11. Constructing a Jetty at Borya in Ratnagiri Range.						1,00,000
12. Constructing a ramp at Umbargoan ...						20,000
13. Special repairs to R. C. C. Jetty and constructing a transit shed at Surat.						50,000
14. Constructing a Jetty at Devgadh ...						1,50,000
15. Constructing a Jetty and special repairs to Greyans at Balsar.						2,00,000
16. Construction of a passenger shed at Bhatkal.						5,000
17. Construction of a passenger shed at Honavar.						5,000
18. Constructing a R. C. C. Jetty at Malvan.						1,00,000
19. Jetty at Beyt						1,80,000
Total works in Progress ...						16,50,000
NEW MAJOR WORKS.						
1. Survey and Preliminary Investigation ...						50,000
2. Aids to Navigation— (1) Marrich Rock Light at Karwar ...						15,000
(2) One lighted buoy and two unlighted buoys in Rajivda Creek at Ratnagiri.						30,000
(3) Guiding light at Dholera Port ...						15,000
(4) Improvments of shore lights at Malvan.						25,000
(5) Light buoy to works and banks at Jaygad.						25,000
(6) Spare stores of lights buoys, chains, Sinkers, etc.						20,000
3. Constructing loading facilities including jetties, wharves, sheds, roads, etc.						
(1) Improvement of landing facilities at Ratnagiri.						20,000
(2) Improvement of landing facilities at Cambay.						20,000
(3) Transit shed at Karwar						20,000
(4) Transit shed at Tadri						20,000
(5) Passenger shed at Elephanta ...						25,000
(6) Improvement of landing facilities at Vengurla.						25,000
(7) Slopping jetties at Revdanda at both ends of creek.						25,000
(8) Improving cargo jetty at Honavar ...						25,000
(9) Jetty at Shriwardhan						50,000
(10) Provision for carrying out model experiments for the development of Ratnagiri Port.						40,000
Total New Major Works ...						4,50,000
Grand Total ...						23,00,000

33-A, Dangs District.

	Accounts, 1954–55.	Budget Estimate, 1955–56.	Revised Estimate, 1955–56.	Budget Estimate, 1956–57.
Development Schemes				
Second Five Year Plan.				
Forest	.....	.....	.....	4,42
Agriculture	.....	.....	.....	28
Rural Development	.....	.....	.....	4
Co-operation	.....	.....	.....	67
Miscellaneous	.....	.....	.....	42
Total ...	.....	.....	.....	5,83

Forest.—The main features of the next year's provision are (*i*) R starting of Waghai Saw Mills, (*ii*) Anti-erosion and water conservation work, (*iii*) installation of Walkie-Talkie Wireless sets, and (*iv*) Construction of quarters for the Forest subordinates.

Co-operation and Miscellaneous.—The provision is mainly on account of share contribution, loans and subsidy to the 18 multipurpose and 2 marketing societies proposed to be organised in the Dangs District.

DETAILED ACCOUNT No. 33 A—DANGS DISTRICT A—Forest	Strength. 1955-56.	Strength. 1956-57.	Accounts, 1954-55.	Budget Estimate, 1955-56.	Revised Estimate, 1955-56.	Budget Estimate, 1956-57.
			Rs.	Rs.	Rs.	Rs.
SUMMARY						
Second Five Year Plan						
A—Forest						4,42,000
B—Agriculture						28,400
C—District Development Board Section ...						3,400
D—Co-operation						66,800
E—Miscellaneous						42,400
Total ...						5,83,000
DETAILS						
A—FOREST						
A-1. Establishment of Wet Nurseries ...						9,000
A-2. Planting of Agave hedges ...						3,800
A-3. Restarting of Waghai Saw Mills ...						97,400
A-4. Scheme for raising teak plantations ...						45,000
A-5. Land improvement, antierosion and water conservation work.						66,600
A-6. Opening of soil conservation Demonstration Centre.						2,600
A-7. Installation of Walkie Talkie Wireless sets.						89,900
A-8. Buildings and Wells ...						1,25,100
A-9. Afforestation of Blank areas ...						1,800
Total A—Forest ...						4,42,000
A—1 *Establishment of Wet Nurseries.*						
Contingencies—						
(1) Preparing beds						1,950
(2) Wages of Malies for sowing, watering etc...						4,010
(3) Wages of Mazdoors for carrying water from near by wells to the nursery site.						1,820
(4) Other miscellaneous expenses like clearing Ground etc.						2,120
Total A-1 ...						9,900
A—2 *Planting of Agave hedges.*						
Contingencies—						
(1) Cost of bul bills						650
(2) Transport Charges						1,250
(3) Planting Charges						1,750
(4) Cost of Gunny bags and other incidental Charges.						150
Total A—2 ...			*	*	*	3,800

* Shown under minor head 'Dangs Expenditure'.

DETAILED ACCOUNT No. 33. A-DANGS DISTRICT. A-Forest—contd.	Strength. 1955-56.	Strength. 1956-57.	Accounts, 1954-55.	Budget Estimate, 1955-56.	Revised Estimate, 1955-56.	Budget Estimate, 1956-57.
			Rs.	Rs.	Rs.	Rs.
A-3—Restarting of Waghai Saw Mills.						
(i) Pay of Establishment—						
Assistant Foreman, Asstt. Bencher, Junior Accountants etc.		11				9,200
Total ...						9,200
(ii) Allowances & Honoraria.—						
Dearness Allowance						5,000
Dangs Allowance						2,200
Total ...						7,200
(iii) Contingencies—						
(1) The Cost of machinery, timber and storage shed.						59,230
(2) Wages to the Labourers, stokers, lubricators etc.						21,770
Total ...						81,000
Total A-3 ...			*	*	*	97,400
A-4—Scheme for raising teak Plantations.						
Contingencies—						
(1) Clear felling and preparing rabes ...						31,500
(2) Plantation Cost						10,500
(3) Cost of seed collection and raising, stumps etc.						2,400
(4) Transport of seeds plants and other incidental charges.						600
Total A-4 ...						45,000
A-5—Land Improvement, antierosion and Water Conservation work.						
(1) Pay of Establishment—						
(i) Foresters in the grade of Rs. 46-3-85		2				1,020
(ii) Bad Climate allowance						880
Total ...			*	*	*	1,900

* Shown under minor head 'Dangs Expenditure'.

DETAILED ACCOUNT No. 33. A-DANGS DISTRICT. A-Forest—contd.	Strength. 1955–56.	Strength. 1956–57.	Accounts, 1954–55.	Budget Estimate, 1955–56.	Revised Estimate, 1955–56.	Budget Estimate, 1956–57.
			Rs.	Rs.	Rs.	Rs.
Allowances and Honoraria, etc.—						
Dearness allowance						1,000
Travelling allowance						400
Total ...						1,400
Contingencies—						
Contour trenching and gally Plugging work, etc.						63,300
Total ...						63,300
Total A-5 ...			*	*	*	66,600
A-6—Opening of Soil Conservation Demonstration Centre.						2,600
Total A-6 ...			*	*	*	2,600
A-7 Installation of Walkie Talkie. Wireless sets.						
(1) Pay of establishment—						
(*i*) Wireless operators in the Scale of Rs. 61—3—82.		10				6,710
(*ii*) Head Operators in the Scale of Rs. 80—5—120—E.B.—5—150.		3				2,640
(*iii*) Electricians in the Scale of Rs. 55—3—85.		3				1,810
(*iv*) Motor Drivers in the Scale of Rs. 35—½—40.		1				390
Total						11,550
Allowances and Honoraria—						
House rent and other allowances ...						13,000
Total ...						13,000
Contingencies—						
(1) Maintenance charges of wireless sets ...						8,250
(2) Cost of Wireless Sets, Jeep Cars, etc. ...						57,000
Total ...						65,250
Total—A-7 ...			*	*	*	89,800

* Shown under minor head 'Dangs Expenditure'

DETAILED ACCOUNT No. 33. A-DANGS DISTRICT. A—Forest—concld.	Strength. 1955-56.	Strength. 1956-57.	Accounts, 1954-55.	Budget Estimate, 1955-56.	Revised Estimate, 1955-56.	Budget Estimate. 1956-57.
			Rs.	Rs.	Rs	Rs.
A-8 Buildings and Wells.						
(1) Construction of quarters for forest subordinates.						49,500
(2) Construction of office building at Ahwa for Divisional Forest Officer.						75,600
Total A-8 ...						1,25,100
A-9 Afforestation of blank areas						1,800
Total A-9 ...						1,800
Total-A-Forest ...			*	*	*	4,42,000
B AGRICULTURE.						
Scheme for bunding Paddy fields in Dangs District.						
Pay of Establishment Temporary.	4					6,500
Total ...						6,500
Allowances and Honoraria—						
Travelling allowance						2,600
Dearness allowance						2,400
House rent and other allowances ...						100
Total ...						5,100
Contingencies—						
(1) Grant-in-aid						15,000
(2) Office and other miscellaneous expenses ...						1,800
Total ...						16,800
Total-B-Agriculture ...			*	*	*	28,400

* Shown under minor head 'Dangs Expenditure'

DETAILED ACCOUNT No. 33. A—DANGS DISTRICT.	Strength. 1955-56.	Strength. 1956-57.	Accounts, 1954-55.	Budget Estimate, 1955-56.	Revised Estimate, 1955-56.	Budget Estimate, 1956-57.
			Rs.	Rs.	Rs.	Rs.
C-DISTRICT DEVELOPMENT BOARD SECTION						
Discretionary grants						1,900
Grants for Agricultural and Cattle shows ...						1,500
Total—C-District Development Board Section.						3,400
D—Co-operation—						
(i) Pay of Establishment—						
Temporary		6				7,440
Total ...						7,440
(ii) Allowances, Honoraria, etc.—						
Travelling allowance						1,130
Dearness Allowance						1,620
House rent and other allowance ...						110
Total ...						2,860
(iii) Contingencies						2,600
(iv) Subsidies to multipurpose Societies ...						30,300
(v) Grants-in-aid						6,800
(vi) Contribution to the share capital of multi-purpose and marketing Societies.						16,800
Total—D—Co-operation ...			*	*	*	66,800
E. Miscellaneous—						
(ii) Loans to multipurpose Societies ...						42,400
Total—E—Miscellaneous ...			*	*	*	42,400

*Shown under minor heads ' Dangs Expenditure

36, Scientific Departments.

	Accounts 1954–55	Budget Estimate, 1955–56	Revised Estimate, 1955–56	Budget Estimate, 1956–57
Museums—				
Second Five Year Plan	.....	.....	.....	14
Works—				
Second Five Year Plan	.....	.....	.....	3,91
Gross Total	.....	.....	.....	4,05
Deduct—Recoveries	.....	.....	.....	—391
Net—Total	.....	.....	.....	14

Museums.—The provision is for additional staff to strengthen the existing Department of Archaeology to look after ancient and historical monuments.

National Parks and Gardens.—It is proposed to undertake certain road works leading to Kanheri Caves with a view to facilitate traffic. Necessary provision for payment of compensation for the land acquired for the National Park, Borivli, is also included here.

Deduct Recoveries.—The expenditure on the works at the National Park, Borivli will ultimately be transferred to the Bombay State Milk Fund.

DETAILED ACCOUNT No. 36. 36 SCIENTIFIC DEPARTMENTS. B-Museums.	Strength. 1955-56.	Strength. 1956-57.	Accounts, 1954-55.	Budget Estimate, 1955-56.	Revised Estimate, 1955-56.	Budget Estimate, 1956-57.
SUMMARY			Rs.	Rs.	Rs.	Rs.
B—Museums						
Second Five Year Plan			.....	.....	.....	14,000
E—Works—						
Second Five Year Plan			.....	.....	.....	3,91,000
Gross Total ...			.....	.....	.....	4,05,000
Deduct—Recoveries			.....	.....	.....	— 3,91,000
Net Total ...			.....	.....	.....	14,000
DETAILS.						
B—Second Five Year Plan.						
Creation of a Department of Archeology.						
Pay of Establishment—						
Research Assistant (120—300)		1				1,440
Clerk (75—220)		1				900
Class IV Servant (35—40)		1				420
Total ...			.....	.....	.....	2,760
Allowances, Honoraria, etc.—						
Dearness allowance						1,560
Travelling allowance						1,500
Total ...			.....	.....	.....	3,060
Contingencies—						
Material for Photography, Estimate, Survey and Other Instruments, etc.						2,830
Postage, Stationery, etc.						400
Books and Publications						450
Conservation of Monuments						4,500
Total ...			.....	.....	.....	8,180
Grand Total ...			.....	.....	.....	14,000
E-Works						
E-1-Second Five Year Plan.						
(i) Acquisition of Land for Krishnagiri Upavan, Borivli						1,50,000
(ii) Constructing Water Bound Macadam-Kanheri-Borivli Road.						94,000
(iii) Cement Concreting Borivli-Kanheri Road.						1,19,700
(iv) Construction of Road Culverts on Kanheri Borivli Road Ch. 16,200 to 16,800.						27,300
Grand Total ...			.....	.....	.....	3,91,000
Deduct—						
Amount Transferred to the Bombay State Milk Fund.						—3,91,000
Net Total ...			.....	.....	.....	*Nil*

37, Education.

	Accounts, 1954-55	Budget Estimate, 1955-56	Revised Estimate, 1955-56	Budget Estimate, 1956-57
A—University—				
Second Five Year Plan	.....	.....	.....	28,34
B—Secondary—				
Second Five Year Plan	.....	.....	.....	35,60
C—Primary—				
Second Five Year Plan	.....	.....	.....	25,24
D—Special—				
Second Five Year Plan	.....	.....	.....	10,64
E—General—				
Second Five Year Plan	.....	.....	.....	8,38
Gross Total ...	.....	.....	.....	1,08,20
Deduct—Recoveries ...	.....	.....	.....	.....
Net Total ...	.....	.....	.....	1,08,20

A-*University.*—The next year's budget includes provision for (*i*) payment of building grants to Universities, (*ii*) expansion of the Colleges of Engineering at Poona and Ahmedabad, (*iii*) increased grants to non-Government Colleges in the State and (*iv*) expansion of facilities for Post-graduate Education and researches in Basic Sciences at the Institute of Science, Bombay.

B-*Secondary.*—The bulk of the provision in the next year's budget is for (*i*) payment of grants to the existing and new schools, (*ii*) establishment of Multi-lateral schools, (*iii*) expansion of the existing Technical Schools, and (*iv*) additional free-studentships to pupils in Secondary Schools.

C-*Primary.*—The next year's budget includes provision for (*i*) making a beginning with the extension of compulsion to places with a population of 500 and 999, (*ii*) conversion of ordinary schools into basic schools, (*iii*) and the development of Ashram Schools for Scheduled Tribes and Ex-Criminal Tribes, etc.

D-*Special.*—The next year's budget includes provision for (*i*) the establishment of a Poly-technics in the State, (*ii*) training of primary teachers, (*iii*) expansion of the National Cadet Corps (Senior Division) and the Auxiliary Cadet Corps, (*iv*) Youth Service Camps and (*v*) establishment of the Department of Printing Technology.

E-*General.*—The next year's budget includes provision for (*i*) additional administrative staff in the Director of Education's Office and other subordinate Offices under him for the implementation of the Second Five Year Plan, (*ii*) sheltered workshops for the physically handicapped and (*iii*) building, equipment and maintenance grants to Research and Cultural Institutions.

DETAILED ACCOUNT No. 37. EDUCATION.	Strength 1954–55	Strength 1956–57	Accounts 1954–55.	Budget Estimate 1955–56.	Revised Estimate 1955–56.	Budget Estimates, 1956–57.
			Rs.	Rs.	Rs.	Rs.
SUMMARY.						
A—University Second Five Year Plan						28,34,000
B—Secondary— Second Five Year Plan						35,60,000
C—Primary— Second Five Year Plan						25,24,000
D—Special— Second Five Year Plan						10,64,000
E—General— Second Five Year Plan						8,38,000
Gross Total ...						1,08,20,000
Deduct Recoveries ..						....
Net Total ..						1,08,20,000
SUMMARY.						
E-(b)-Second Five Year Plan.						
E-(b)(1) Grants to Universities						13,00,000
E-(b)(2) Expansion of facilities for Post Graduate education etc. at the Institute of Science, Bombay.						2,12,000
E (b) (3) Increased Grant-in-aid to non-Government Colleges.						2,00,000
E (b) (4) Expansion of Department of the Deccan College Post Graduate and Research Institute.						40,000
E(b) (5) Expansion of the College of Engineering, Poona.						2,63,000
E (b) (6) Test House at the College of Engineering, Poona.						8,000
E (b) (7) Expansion of the L. D. College of Engineering Ahmedabad.						5,75,000
E (b) (8) Graduates' Training Colleges in Basic Education at Rajpipla Dhulia and Dharwar.						1,36,000
E (b) (9) Grants to Private Engineering Colleges in Bombay State.						1,00,000
Total ...						28,34,000

DETAILED ACCOUNT No. 37 37-EDUCATION A-University	Strength. 1955-56.	Strength. 1956-57.	Accounts, 1954-55.	Budget Estimate, 1955-56.	Revised Estimate, 1955-56.	Budget Estimate, 1956-57.
			Rs.	Rs.	Rs.	Rs.
DETAILS.						
E (b)-Second Five Year Plan.						
E (b) (1) Grants to Universities						13,00,000
Total ...						13,00,000
E-(b) (2) Expansion of facilities for Part Graduate Education, etc. at the Institute of Science, Bombay.						
E-(b) (2) (1)Pay of Officers						
Associate Professions, Analytical Chemist etc. (220—800)		2				9,450
Total ...						9,450
E-(b) (2) (2) Pay of Establishment						
Research Assistant, Laboratory Assistant Mazdoors etc. (35—250)		7				12,310
Total ...						12,310
E-(b) (2) (3)Allowances, Honoraria, etc. ...						
House rent and other allowances						4,640
Dearness allowance						5,850
Total ...						10,490
E-(b) (2) (4) Contingencies						
Purchase of Apparatus						1,79,750
Total ...						1,79,750
Total ...						2,12,000
E (b) (3) Increased Grant in aid to non-Government Colleges—						
Grant-in-aid						2,00,000
Total ...						2,00,000

DETAILED ACCOUNT No. 37. EDUCATION. A-University—contd.	Strength. 1955-56.	Strength. 1956-57.	Accounts, 1954-55.	Budget Estimate, 1955-56.	Revised Estimate, 1955-56.	Budget Estimate, 1956-57.
			Rs.	Rs.	Rs.	Rs.
E-(b) (4) Expansion of the department of the Deccan College, post Graduate, and Research Institute.						
Grant-in-aid						40,000
Total ...						40,000
E (b) (5) Expansion of the College of Engineering Poona.						
E (b) (5) (1) Pay of Officer—						
Assistant Research officer, Lecturer, etc. (200—1,100).		2				8,010
Total ...						8,010
E (b) (5) (2) Pay of Establishment—						
Assistant lecturer, Mechanic, etc. (35—250) ..		6				5,340
Total ...						5,340
E (b) (5) (3) Allowance, Honoraria, etc.—						
Travelling allowance...						1,000
House rent and other allowance... ...						490
Dearness allowance						4,400
Total ...						5,890
E (b) (5) (4) Contingencies—						
Contingencies						14,800
Incidental Expenses						660
Equipment and furniture						2,25,000
Fellowship..						2,400
Total ..						2,42,860
Total ...						2,63,000
E (b) (6) Test house at the College of Engineering, Poona.						
E (b) (6) (1) Pay of Establishment—						
Clerks, Attendant, Peon etc. (50—130) ..						4,000
Total ..						4,000
E (b) (6) (2) Allowances Honoraria etc.—						
House rent and other allowances						800
Dearness allowance						2,000
Total ..						2,800
E (b) (6) (3) Contingencies—						1,200
Total ...						8,000

DETAILED ACCOUNT No. 37. EDUCATION A-University—concld.	Strength. 1955–56.	Strength. 1956–57.	Accounts, 1954–55.	Budget Estimate, 1955–56.	Revised Estimate, 1955–56.	Budget Estimate, 1956–57.
			Rs.	Rs.	Rs.	Rs.
E (b) (7) Expansion of the L. D. College of Engineering, Ahmedabad.						
E (b) (7) (1) Pay of Officer—						
Lecturers, etc. (220—650)		2			..	4,840
Total ...						4,840
E (b) (7) (2) Pay of Establishment—						
Assistant lecturers, Demostrators, Clerks etc. (46—250)		54				44,150
Total ...						44,150
E (b) (7) (3) Allowances, Honoraria, etc.—						
House rent and other Allowances ...						8,770
Dearness allowance						26,570
Total ...						35,340
E (b) (7) (4) Contingencies—						
Equipment, furniture, etc						4,90,670
Total ...						4,90,670
Total ...						5,75,000
E (b) (8) Graduates' Training Colleges in Basic Education at Rajpipla, Dhulia and Dharwar.						
E (b) (8) (1) Pay of officers—						
Principal, lecturers, etc.						39,000
Total ...						39,000
E (b) (8) (2) Pay of Establishment—						
Assistant lecturers, Field Assistants, Clerks, Peons, etc. (30—250)						32,600
Total ..						32,600
E (b) (8) (3) Allowances, Honoraria, etc.—						
Travelling allowance (ordy)						6,000
House rent and other allowances						360
Dearness allowance						19,500
Stipends						8,640
Total ..						34,500
E (b) (8) (4) Contingencies— ..						29,900
Total ...						29,900
Total ...						1,36,000
E-(b) (9) Grants to Private Engineering Colleges in Bombay State.						
Buildings, Equipment Grants etc. ...						1,00,000
Total ...						1,00,000

DETAILED ACCOUNT No. 37. EDUCATION. B-Secondary.	Strength. 1955-56.	Strength. 1956-57.	Accounts, 1954-55.	Budget Estimate, 1955-56.	Revised Estimate, 1955-56.	Budget Estimate, 1956-57.
			Rs.	Rs.	Rs.	Rs.
SUMMARY.						
H (a) Second Five Year Plan—						
H (a) (1) Payment of Grants to Secondary Schools.						15,88,000
H (a) (2) Additional Free Studentships to pupils in the Secondary Schools.						2,50,000
H (a) (3) Expansion of existing Technical Schools.						7,35,000
H (a) (4) Expansion of the Dr. S. and S. S. Ghandhy College of Engineering and Technology, Surat.						3,20,000
H (a) (5) Additional Establishment for Dr.Sorabji Gandhi and Dr. Sarosh Sorabji Gandhi College of Engineering and Technology, Surat.						24,000
H (a) (6) Expansion of the Vocational Guidance Bureau.						44,000
H (a) (7) Establishment of Multi-lateral Schools.						5,09,000
Total ...						35,60,000
DETAILS.						
H (a) Second Five Year Plan.						
H (a) (1) Payment of grants to Secondary Schools—						
Maintenance and D. A. Grants— ..						12,50,000
Grants to non-Government Secondary School for Buildings, equipment and vocational courses.						3,38,000
Total ...						15,88,000
H—(a)(2) Additional Free Studentships to Pupils in the Secondary School.						
Free Studentships						2,50,000
Total ...						2,50,000
H (a) (3) Expansion of Existing Technical Schools.						
H (a)(3) (1) Pay of Establishment—						
Lecturers, Demonstrators, Laboratory Assistants, Clerks, Hamals, etc. 30—240.						85,190
Total ...						85,190
H (a) (3) (2) Allowances, Honoraria—						
House-rent and other allowances						2,160
Dearness allowance						72,150
Total ...						74,310
H (a) (3) (4) Contingencies—						
Contract Contingencies						14,500
Non-Contract Contingencies						1,01,000
Equipment						4,60,000
Total ...						5,75,500
Total ...						7,35,000

DETAILED ACCOUNT No. 37. EDUCATION. B-Secondary—contd.	Strength. 1955-56.	Strength. 1956-57.	Accounts, 1954-55.	Budget Estimate, 1955-56.	Revised Estimate, 1955-56.	Budget Estimate, 1956-57.
			Rs.	Rs.	Rs.	Rs.
H (a) (4) Expansion of the Dr. S and S. S. Ghandhy College of Engineering and Technology, Surat.						
H (a) (4) (1) Pay of Officers—						
Head of Deptt. Mechanical Engineering ...		1				2,000
Total ...						2,000
H (a) (4) (2) Pay of Establishment—						
Assistant Lecturer, Demonstrator, laboratory Assistants, Clerks, etc. (30—180).		35				29,400
Total ...						29,400
H (a) (4) (3) Allowances, Honoraria, etc.—						
House-rent and other allowances						2,400
Dearness allowance						16,200
Total ...						18,600
H (a) (4) (4) Contingencies						
Equipment, Furniture, library etc. ...						2,70,000
Total ...						2,70,000
Total ...						3,20,000
H-(a) (5) ADDITIONAL ESTABLISHMENT FOR DR. SORABJI GANDHI AND DR. SAROSH SORABJI GANDHI, COLLEGE OF ENGINEERING AND TECHNOLOGY, SURAT.						
H-(a) (5) (1) Pay of Officers—						
Head of Electrical Engineering Department ...						1,800
Total ...						1,800
H-(a) (5) (2) Pay of Establishment—						
Assistant lecturer, Demonstrator etc. ...						12,300
Total ...						12,300
H-(a) (5) (3) Allowances, Honoraria, etc.—						
House-rent and other allowances ...						1,150
Dearness allowance						8,150
Total ...						9,300
H-(a) (5) (4) Contingencies—						
Other charges						600
Total ...						600
Total ..						24,000

DETAILED ACCOUNT No. 37. EDUCATION. B-Secondary—cond.	Strength. 1955-56.	Strength. 1956-57.	Accounts, 1954-55.	Budget Estimate, 1955-56.	Revised Estimate 1955-56.	Budget Estimate, 1956-57.
			Rs.	Rs.	Rs.	Rs.
H (a) (6) EXPANSION OF THE VOCATIONAL GUIDANCE BUREAU.						
H (a) (6) (1) Pay of Officers.—						
Vocational Guidance officer, etc.		5				14,630
Total ...						14,630
H (a) (6) (2) Pay of Establishment—						
Clerks, Peons, etc. (30—200)		7				3,630
Total ...						3,630
H (a) (6) (3) Allowances, Honoraria, etc.—						
Travelling Allowance						5,240
Home rent and other allowances ...						2,950
Dearness allowance						6,550
Total ...						14,740
H (a) (6) (4) Contingencies—						
Other Charges						11,000
Total ...						11,000
Total ...						44,000
H (a) (7) ESTABLISHMENT OF MULTI-LATERAL SCHOOLS.						
H (a) (7) (1) Pay of Establishment—						
Agricultural Teacher, Field Assistant, Farm Servant, etc. (30–200).		3				1,580
Total ...						1,580
H (a) (7) (2) Allowances, Honoraria, etc.—						
Dearness allowance						1,130
Total ...						1,130
H (a) (7) (3) Contingencies						44,460
Total ...						44,460
H (a) (7) (4) Scholarships						230
H (a) (7) (5) Grant-in-aid to non-Government Multipurpose High Schools, etc. ...						5,51,600
Total ...						5,99,000

DETAILED ACCOUNT No. 37. EDUCATION. C-Primary.	Strength. 1955-56.	Strength. 1956-57.	Accounts, 1954-55.	Budget Estimate, 1955-56.	Revised Estimate, 1955-56.	Budget Estimate, 1956-57.
			Rs.	Rs.	Rs.	Rs.
K (a) Second Five Year Plan						
SUMMARY.						
K(a) (1) Introduction of Compulsory Primary Education in all places with a population of 500 to 999 etc.						10,34,000
K (a) (2) Development of Ashram Schools for ex-Criminal Tribes.						2,30,000
K (a) (3) Development of existing Ashram Schools for Scheduled Tribes.						3,92,000
K (a) (4) Free supply of books and slates to pupils belonging to nomadic tribes.						10,000
K (a) (5) Opening of Ashram Schools for Ex-Criminal Tribes Children.						45,000
K (a) (6) Opening of Additional Ashram Schools for Scheduled Tribes.						1,74,000
K (a) (7) Opening of Ashram Schools for the children of nomadic tribes.						90,000
K (a) (8) Short Term Courses for teachers in the Scheduled Areas.						21,000
K (a) (9) Conversion of ordinary schools into Basic Schools.						5,20,000
K (a) (10) Free supply of books and slates to ex-criminal Tribes pupils in Primary Schools						8,000
Total ...						25,24,000
DETAILS						
K (a) Second Five Year Plan—						
K-(a) (1) Introduction of Compulsory Primary Education in all places with a Population of 500 to 999, etc.						
Grants to local bodies other than Bombay Municipality.						10,34,000
Total ...						10,34,000
K(a)(2) Development of Ashram Schools for Ex-criminal Tribes.						
Grant-in-aid to Ashram Schools						2,30,000
Total ...						2,30,000
K-(a) (3) Development of existing Ashram Schools for Scheduled Tribes.						
Grant-in-aid to Ashram Schools						3,92,000
Total ...						3,92,000

DETAILED ACCOUNT No. 37 EDUCATION. C—Primary—contd.	Strength. 1955-56.	Strength. 1956-57.	Accounts, 1954-55.	Budget Estimate, 1955-56.	Revised Estimate, 1955-56.	Budget Estimate, 1956-57.
			Rs.	Rs.	Rs.	Rs.
K-(a) (4) Free supply of books and slates to pupils belonging to nomadic tribes.						10,000
Total ...						10,000
K (a) (5) Opening of Ashram Schools for Ex-Criminal Tribes Children.						
Grant-in-aid to Ashram Schools. ...						45,000
Total ...						45,000
K(a) (6) OPENING OF ADDITIONAL ASHRAM SCHOOL FOR SCHEDULED TRIBES.						
Grant in aid to Ashram Schools						1,74,000
Total ...						1,74,000
K-(a) (7) Opening of Ashram Schools for the children of nomadic tribes.						
Grant in aid to Ashram Schools						90,000
Total ...						90,000
K (a) (8) Short Term Courses for teachers in the Scheduled Areas.						
Grant-in aid ...						21,000
Total ...						21,000
K (a) (9) CONVERSION OF ORDINARY SCHOOLS INTO BASIC SCHOOLS.						
Grant to Local bodies other than Bombay Municipality.						5,20,000
Total ...						5,20,000
K-(a) (10) FREE SUPPLY OF BOOKS AND SLATES TO EX-CRIMINAL TRIBES PUPILS IN PRIMARY SCHOOLS.						
Grants to local bodies for Primary Education .						8,000
Total ..						8,000

DETAILED ACCOUNT No. 37. EDUCATION. D-Special.	Strength. 1955-56.	Strength. 1956-57.	Accounts, 1954-55.	Budget Estimate, 1955-56.	Revised Estimate, 1955-56.	Budget Estimate, 1956-57.
			Rs.	Rs.	Rs.	Rs.
SUMMARY.						
N (a) Second Five-Year Plan.						
N (a) (1) Training of Primary Teachers ...						2,54,000
N (a) (2) Propagation of Hindi in Bombay State.						52,000
N (a) (3) Provision of additional amenities to the students of the Sir J. J. School of Art, Bombay.						1,000
N (a) (4) Expansion of the National Cadet Corps Senior Division and Auxiliary Cadet Corps.						2,60,000
N (a) (5) Establishment of the Department of Printing Technology.						85,000
N (a) (6) General measures for the improvement of the education of the handicapped.						23,000
N(a) (7) Establishment of Five Polytechnics in the State.						2,89,000
N (a) (8) Organisation of Youth Service Camps.						1,00,000
Total ...						10,64,000
DETAILS.						
N (a) Second Five-Year Plan.						
N (a) (1) TRAINING OF PRIMARY TEACHERS.						
N(a) (1) (1) Pay of Establishment—						
Assistant Masters, Clerks, etc. ...						36,000
Peons						12,960
Total ...						48,960
N (a) (1) (2) Allowances, Honoraria, etc.—						
Stipends to teachers						1,44,000
Dearness allowance						34,560
Total ...						1,78,560
N (a) (1) (3) Contingencies						26,480
Total ...						26,480
Total ...						2,54,000

DETAILED ACCOUNT No. 37. EDUCATION. D-Special—contd.	Strength. 1955-56.	Strength. 1956-57.	Accounts, 1954-55.	Budget Estimate, 1955-56.	Revised Estimate, 1955-56.	Budget Estimate, 1956-57.
			Rs.	Rs.	Rs.	Rs.
N (a)(2) PROPAGATION OF HINDI IN BOMBAY STATE.						
N (a)(2)(1) Pay of Establishment—						
Assistant Lecturers, Masters, Clerks, Peons, etc. (30—250).		15				12,490
Total ...						12,490
N (a)(2)(2) Allowances, Honoraria, etc.—						
House-rent and other allowances						13,550
Dearness allowance						6,480
Total ...						20,030
N (a)(2)(3) Contingencies—						
Contract contingencies						4,280
Other contingencies						15,200
Total ...						19,480
Total ...						52,000
N-(a)(3) PROVISION OF ADDITIONAL AMENITIES TO THE STUDENTS OF THE SIR J. J. SCHOOL OF ART, BOMBAY.						
Contingencies—						
Loud Speaker Unit, Water fountain etc. ...						1,000
Total ...						1,000

DETAILED ACCOUNT No. 37. EDUCATION. D-Special—contd.	Strength. 1955-56	Strength. 1956-57	Accounts, 1954-55.	Budget Estimate, 1955-56.	Revised Estimate, 1955-56.	Budget Estimate, 1956-57.
			Rs.	Rs.	Rs.	Rs.
N(a) (4) EXPANSION OF THE NATIONAL CADET CORPS, SENIOR DIVISION AND AUXILIARY CADET CORPS.						
N (a) (4) (1) Pay of Establishment—						
Clerks, Peons, Drivers, etc. ...		24				9,360
Total ...						9,360
N (a) (4) (2) Allowances, Honoraria, etc.—						
Travelling allowance (ordinary)						350
House rent allowance and other allowances ...						1,300
Dearness allowance						8,280
Total ...						9,930
N (a) (4) (3) Contingencies—						
Service Portage, etc.						1,400
Electric Charges						350
Other, Supplies and Services						88,960
Furniture, Equipment, etc.						14,100
Building grants						1,35,900
Total ...						2,40,710
Total ...						2,60,000
N-(a) (5) Establishment of the Department of Printing Technology.						
N-(a) (5) (1) Pay of Officers—						
Lecturer, etc. (200—650). ...						5,280
Total ...						5,280
N-(a) (5) (2) Pay of Establishment—						
Assistant Lecturer, Mechanic, Clerks, Peons, etc. (35-400)						14,460
Total ...						14,460
N-(a) (5) (3) Allowances, Honoraria, etc.—						
House rent and other Allowances ...						3,420
Dearness Allowance						8,220
Total ...						11,640
N-(a) (5) (4) Contingencies—						
Contract Contingencies						50,000
Non-contract Contingencies						3,620
Total ...						53,620
Total ...						85,000

DETAILED ACCOUNT No. 37 EDUCATION. D-Special—concld.	Strength. 1954–56	Strength. 1956–57.	Accounts, 1954–55.	Budget Estimate, 1955–56.	Revised Estimate, 1955–56.	Budget Estimate, 1956–57.
			Rs.	Rs.	Rs.	Rs.
N(a) (6) GENERAL MEASURES FOR THE IMPROVEMENT OF THE EDUCATION OF THE HANDICAPPED.						
N(a) (6) (1) Pay of Establishment—						
Matrons, Teachers etc. (30–130) ...		12				5,850
Total ...						5,850
N(a) (6) (2), Allowances, Honoraria etc.—						
House rent and other Allowances ...						290
Dearness allowance						5,280
Total ...						5,570
N (a) (6) (3) Contingencies—						
Other Charges						2,580
Furniture, Equipment etc.						9,000
Total ...						11,580
Total ...						23,000
N (a) (7) ESTABLISHMENT OF FIVE POLYTECHNIC IN THE STATE.						
N (a) (7) (1) Pay of Officers—						
Principal, Head of Department etc. (220-110)		2				6,700
Total ...						6,700
N (a) (7) (2) Pay of Establishment—						
Assistant lecturer, Demonstrator liabrarian Clerks, etc.		18				13,040
Total ...						13,040
N (a) (7) (3) Allowances, Honoraria, etc.—						
House rent and other allowances						1,500
Dearness allowance						9,000
Total ...						10,500
N (a) (7) (4) Contingencies—						
Contract Contingencies						13,760
Non-contract Contingencies						2,45,000
Total ...						2,58,760
Total ...						2,89,000
N(a) (8) ORGANISATION OF YOUTH SERVICE CAMPS.						1,00,000
Total ...						1,00,000

DETAILED ACCOUNT No. 10 EDUCATION. E-General.	Strength 1955-56.	Strength 1956-57.	Accounts, 1954-55.	Budget Estimate, 1955-56.	Revised Estimate, 1955-56.	Budget Estimate, 1956-57.
			Rs.	Rs.	Rs.	Rs.
SUMMARY.						
S.-2-Second Year Plan.						
S-2 (1) Additional Administrative staff in the Director of Education's office.						2,00,000
S-2 (2) Service Training in Educational Administration for the Direct Recruits to the B. E. S. Class I Service (Administrative Branch).						6,000
S-2 (3) Strengthening of Inspection staff. ...						50,000
S-2 (4) Expansion of the office of the Director of Technical Education, Bombay.						30,000
S-2 (5) Scheme for training of instructors at Government of India training centre at Koni Bilaspur.						12,000
S-2 (6) Grants in aid to Research and Cultural institutions.						1,75,000
S-2 (7) Building, equipment and maintenance grants to Research and Cultural institutions etc.						80,000
S-2 (8) Administrative staff for the implementation of the schemes of education of handicapped.						11,000
S-2 (9) Educational facilities to Backward Class students reading in colleges (i) Free studentships (ii) scholarships etc. to Backward Class pupils.						41,000
S-2 (10) Hostel messing allowance to scheduled caste students reading in colleges.						44,000
S-2 (11) Free studentships to Backward class pupils reading in Non-Government Secondary Schools.						1,08,000
S-2 (12) Starting of sheltered workshops for the Physically Handicapped.						80,000
S-2 (13) Additional sets of scholarships for ex-criminal tribes pupils reading in Higher standards of Primary Schools.						1,000
Total ...						8,38,000

DETAILED ACCOUNT No. 37. EDUCATION. E-General—contd.	Strength. 1955-56.	Strength. 1956-57.	Accounts, 1954-55.	Budget Estimate, 1955-56.	Revised Estimate, 1955-56.	Budget Estimate, 1956-57.
DETAILS			Rs.	Rs.	Rs.	Rs.
S-2 Second Five Year Plan.						
-(2) (1) ADDITIONAL ADMINISTRATIVE STAFF IN THE DIRECTOR OF EDUCATION'S OFFICE.						
S-(2) (1) (1) Pay of officers—						
Joint-Director of Education, Deputy Director, Inspecting officers, etc.		20				48,000
Total ...						48,000
S-(2) (1) (2) Pay of Establishment—						
Clerks, Peons, etc. (Rs. 30–130)		83				55,000
Total ...						55,000
S-(2) (1) (3) Allowances, Honoraria, etc.—						
Travelling allowance						1,660
House Rent Allowance and other allowances ...						7,600
Dearness allowance						52,740
Total ...						62,000
S-(2) (1) (4) Contingencies—						35,000
Total ...						35,000
Total ...						2,00,000
S—(2) (2) SERVICE TRAINING IN EDUCATIONAL ADMIN STRATION FOR THE DIRECT RECRUITS TO THE B. E. S. CLASS I SERVICE (ADMINISTRATIVE BRANCH).						
S—(2) (2) (1) Pay of Officers—						
B. E. S. Class I Officer. ...		1				3,300
Total ...						3,300
S—(2) (2) (2) Allowances, Honoraria, etc.—						
Travelling allowance (ordinary) ...						1,100
House rent and other allowances ...						940
Dearness allowance ...						660
Total ...						2,700
Total ...						6,000

DETAILED ACCOUNT No. 37 EDUCATION. E-General—contd.	Strength. 1955-56.	Strength. 1956-57.	Accounts, 1954-55.	Budget Estimate, 1955-56.	Revised Estimate, 1955-56.	Budget Estimate, 1956-57.
			Rs.	Rs.	Rs.	Rs.
S-(2) (3) STRENGTHENING OF INSPECTION STAFF.						
S-(2) (3) (1) Pay of Establishment—						
Assistant Deputy Educational Inspector ...		18				16,200
Attendants		18				7,290
Total ...						23,490
S-(2) (3) (2) Allowances, Honoraria, etc.—						
Travelling allowance						15,390
House rent and other allowances						300
Dearness allowance						7,290
Total ...						22,980
S-(2) (3) (3) Contingencies—						
Service Postage						1,530
Furniture						2,000
Total ...						3,530
Total ...						50,000
S-(2) (4) Expansion of the Office of the Director of Technical Educaton, Bombay.						
S-(2) (4) (1) Pay of Officers—						
Deputy Director of Technical Education, Account Superintendent, etc. (350-1,100).		2				7,850
Total ...						7,850
S(2) (4) (2) Pay of Establishment—						
Superintendents, Assistants, Steno-typist, etc. (75-270).		8				10,630
Total ...						10,630
S-(2) (4) (3) Allowances, Honoraria, etc.—						
House rent and other allowances						4,570
Dearness allowance						5,460
Total ...						10,030
S-(2) (4) (4) Contingencies—						1,490
Total ...						1,490
Total ...						30,000

DETAILED ACCOUNT No. 37 EDUCATION. E-General—contd.	Strength. 1955-56.	Strength. 1956-57.	Accounts, 1954-55.	Budget Estimate, 1955-56.	Revised Estimate, 1955-56.	Budget Estimate, 1956-57.
			Rs.	Rs.	Rs.	Rs.
S-(2) (5) Scheme for training of instructors at Government of India training centre at Koni-Belaspur.						
S-(2) (5) (1) Pay of Establishment—						
Instructors ...						7,000
Total ...						7,000
S-(2) (5) (2) Allowances, Honoraria, etc.—						
Travelling allowance ...						1,000
Dearness allowance ...						4,000
Total ...						5,000
Total ...						12,000
S-(2) (6) Grants in aid to Research and cultural institutions—						
(1) Grants to research societies						38,000
(2) Grant to the Indian Institute of Science, Bangalore.						5,000
(3) Grant to the Indian Academy of Science, Bangalore.						500
(4) Grant to the Gokhale Institute of Politics and Economics.						11,500
(5) Grant to the Vedic Sanshodan Mandal ...						4,500
(6) Grant to the Bharat Itihas Sumshodhak Mandal.						3,000
(7) Grant to the Kaivalyadama, Lonanala ...						2,500
(8) Grant to Soadhyaya Mandal Pardi ...						2,000
(9) Grant to Rajwade Samshodan Mandal, Dhulia.						1,500
(10) Grant to Research work in Marathi, Gujarati and urdu languages.						32,000
(11) Grant to Tata Institute of fundamental Research.						74,500
Total ..						1,75,000

DETAILED ACCOUNT No. 37. EDUCATION. E-General—contd.	Strength. 1955–56	Strength. 1956–57	Accounts, 1954–55.	Budget Estimate 1955–56.	Revised Estimate, 1955–56.	Budget Estimate, 1956–57.
			Rs.	Rs.	Rs.	Rs.
S-(2) (7) Building equipment and maintenance grants to Research and cultural institutions etc.						80,000
Total ...						80,000
S-(2) (8) Administrative staff for the Implementation of the Schemes of Education of Handicapped.						
S-(2) (8) (1) Pay of Officers—						
Special Officer (350–1,100)		1				3,850
Total ...						3,850
S (2) (8) (2) Pay of Establishment—						
Clerks (46–200)		2				2,260
Total ...						2,260
S-(2) (8) (3) Allowances, Honoraria, etc.—						
House rent Allowance and other Allowances ...						2,240
Dearness allowance						1,810
Total ...						4,050
S-(2) (8) (4) Contingencies						840
Total ...						840
Total ...						11,000

DETAILED ACCOUNT No. 37. EDUCATION. E-General—concld.	Strength. 1955-56.	Strength. 1956-57.	Accounts, 1954-55.	Budget Estimate, 1955-56.	Revised Estimate, 1955-56.	Budget Estimate, 1956-57.
			Rs.	Rs.	Rs.	Rs.
S-(2) (9) Educational facilities to Backward Class students reading in colleges (i) Free Studentships (ii) Scholarships etc. to Backward class pupils.				... ...		41,000
Total ...				..		41,000
S-(2) (10) HOSTEL MESSING ALLOWANCE TO SCHEDULED CASTES STUDENTS READING IN COLLEGES.				... ...		44,000
Total ...				..		44,000
S-(2) (11) FREE STUDENTSHIPS TO BACKWARD CLASS PUPILS READING IN NON-GOVERNMENT SECONDARY SCHOOLS.						1,08,000
Total ...						1,08,000
S-2-(12) Starting of Sheltered Workshops for the Physically Handicapped.						
Grant-in-aid to Voluntary agencies—						
Recurring						20,000
Non-recurring						60,000
Total ...						80,000
S-(2) (13) ADDITIONAL SETS OF SCHOLARSHIPS FOR EX-CRIMINAL TRIBES PUPILS READING IN HIGHER STANDARDS OF PRIMARY SCHOOLS.						
Additional sets of Scholarships for Ex-criminal Tribes.						1,000
Total ...						1,000

38, Medical.

	Accounts, 1954–55	Budget Estimate, 1955–56	Revised Estimate, 1955–56	Budget Estimate, 1956–57
A—Medical Establishment—				
Second Five Year Plan	.....	.....	.....	69
B—Hospitals and Dispensaries—				
Second Five Year Plan	.....	.....	.....	31,28
C—Grants for Medical purposes—				
Second Five Year Plan	.....	.....	.....	65
D—Medical Colleges and Schools—				
Second Five Year Plan	.....	.....	.....	4,08
E—Mental Hospitals—				
Second Five Year Plan	.....	.....	.....	99
I—Bacteriological Laboratories—				
Second Five Year Plan	.....	.....	.....	31
L—Employees State Insurance Scheme—				
Second Five Year Plan	.....	.....	.....	1,00
Gross Total ...	.....	.....	.....	39,00
Deduct—Recoveries ...	.....	.....	.....	—27
Net Total ...	.....	.....	.....	38,73

A-*Medical Establishment.*—The next year's estimate includes provision for starting Midwifery training Centres at Five Government Hospitals and deputation of Nurses and Midwives to the College of Nursing, New Delhi and All India Institute of Hygiene and Public Health, Calcutta, for training.

B-*Hospitals and Dispensaries.*—The next year's estimate includes provision for purchase of additional equipment, establishment of Cottage Hospitals, Establishment of Leprosy Control Centres, Establishment of Central Clinical Laboratories at each teaching hospitals. It also includes provision for increase in number of beds at Hospital for diseases of chest, Camp Aundh, Sasson Hospital, Poona and other mofussil Hospitals and provision of Medical facilities in Scheduled Areas.

C-*Grants for Medical Purposes.*—The next year's estimate includes provision for starting a Diploma Course in Pharmacy in Bombay and grants for Sudha Ayurveda Course.

D-*Medical Colleges and Schools.*—The next year's estimate includes provision for starting a College of Nursing and purchase of equipment and library books for various medical colleges.

E-*Mental Hospitals.*—The next year's estimate provides for revision of scales of clothing to patients at the various Mental Hospitals and for additional staff.

I-*Bacteriological Laboratories.*—The next year's estimate includes provision for additional staff for production of snake venoms, Hyperimmune Rabis Serum and Triple Vaccine at Haffkine Institute, Bombay.

Deduct—Recoveries—The details of recoveries are as shown below :—

B-8—Second Five Year Plan.

	Rs.
Deduct.—Expenditure to be met from Private Donations and Contributions Fund. (on account of Civil Hospital, Amreli.)	—25,000
Deduct.—Amount transferred to "47-Miscellaneous Departments" (on account of Leprosy Hospital, Pui).	—2,000
	—27,000

The total gross provision on account of Second Five Year Plan Scheme under "38-Medical" is Rs. 39,00,000.

38, MEDICAL.	Detailed Account No.	Accounts, 1954-55.	Budget Estimate, 1955-56.	Revised Estimate, 1955-56.	Budget Estimate, 1956-57.
		Rs.	Rs.	Rs.	Rs.
SUMMARY.					
A-Medical Establishment—					
Second Five Year Plan					69,300
B-Hospitals and Dispensaries—					
Second Five Year Plan					31,28,200
C-Grants for Medical Purposes—					
Second Five Year Plan					65,000
D-Medical Colleges and Schools—					
Second Five Year Plan					4,07,800
E-Mental Hospitals—					
Second Five Year Plan					98,400
I-Bacteriological Laboratories—					
Second Five Year Plan					31,300
L-Employees State Insurance Scheme—					
Second Five Year Plan					1,00,000
Gross Total ...					39,00,000
Deduct—Recoveries					—27,000
Net Total ...	.....	.....	.....	.....	38,73,000

DETAILED ACCOUNT No. 38-A. MEDICAL. A-Medical Establishment.	Strength. 1955-56.	Strength. 1956-57	Accounts, 1954-55.	Budget Estimate, 1955-56.	Revised Estimate, 1955-56.	Budget Estimate, 1956-57.
			Rs.	Rs.	Rs.	Rs.
A-6 Second Five Year Plan.						
SUMMARY.						
A-6(1) Appointment and training of additional Nurses, Midwives, etc.						57,000
A-6(2) Providing additional staff, equipment and alterations, etc., for existing Medical, Institutions.						12,300
Total A-6 ...						69,300
A-6(1) Appointment and training of additional Nurses, Midwives, etc.						
Pay of Establishment—						
Nursing Establishment ...		29				13,930
Class IV Establishment ...		6				1,980
Total ...						15,910
Allowances and Honoraria—						
House Rent Allowance ...						28,970
Dearness Allowance ...						6,800
Travelling Allowance ...						150
Total ...						35,920
Contingencies—						
Miscellaneous						5,170
Total ...						5,170
Total A-6(1) ...						57,000
A-6 (2) Providing additional staff, equipment and alterations, etc., for existing Medical Institutions—						
(a) Scholarships ..			.....	.....	.....	9,600
(b) Deputation of candidates to the College of Nursing, New Delhi.			.....	.....	.....	2,700
Total A-6(2) ...			.....	.....	.....	12,300

DETAILED ACCOUNT No. 38-B. MEDICAL. B-Hospital and Dispensaries.	Strength. 1955-56.	Strength. 1956-57.	Accounts, 1954-55.	Budget Estimate, 1955-56.	Revised Estimate 1955-56.	Budget Estimate, 1956-57.
			Rs.	Rs.	Rs.	Rs.
SUMMARY.						
B-8-Second Five-Year Plan.						
Providing additional staff, equ pment and alterations, etc., for existing medical institutions.						21,79,900
Upgrading Departments in Medical Colleges and attached Hospital.						1,66,000
Provi ion of X-Ray Plants at Civil Hospitals ...						99,200
Appointment of trained Pharmacists at the Government Hospitals and Dispensaries of the State.						8,200
Gradual conversion of B. M. S. Class III posts into Class II posts.						6,300
Establishment of Leprosy control centres ...						91,300
Establishment of Cottage Hospitals ...						1,22,000
Control of T. B.						2,65,300
Provision of Medical and Public Health facilities in Scheduled Areas.						1,74,500
Training and employment of additional X-Ray and Laboratory Technicians.						15,500
Total—B-8 ...						31,28,200
DETAILS.						
B-8-Second Five-Year Plan.						
Providing additional staff, equipment and alterations, etc., for existing medical institutions—						
B-8(1) Presidency Hospitals and Dispensaries—						
B-8(1)(a) Sir J. J. Group of Hospitals—						
B. 8(1) (a) (1) Pay of Officers ...		1				2,200
B. 8(1)(a)(2) Pay of Establishment—						
Class III Establishment ...		5				2,880
Class IV Establishment ...		6				2,420
Total ...						5,300
B-8(1)(a)(3) Allowances and Honoraria—						
House rent and other allowances ...						7,490
Dearness allowance ...						610
Total ...						8,100
B-8(1)(a) (i) Contingencies—						
Purchase of Instruments ...						4,79,200
Miscellaneous ...						8,200
European Stores ...						2,50,000
Maintenance ...						3,000
Purchase of Equipment ...						99,000
Total ...						8,39,400
Total—B (8)(1)(a) ...						8,55,000

DETAILED ACCOUNT No. 38B. MEDICAL. B–Hospitals and Dispensaries—contd.	Strength. 1955-56.	Strength. 1956-57.	Accounts, 1954-55.	Budget Estimate, 1955-56.	Revised Estimate, 1955-56.	Budget Estimate, 1956-57.
			Rs.	Rs.	Rs.	Rs.
B-8-SECOND FIVE YEAR PLAN.						
Providing additional staff, equipment, and alterations, etc., for existing Medical Institutions.						
B. 8(1) Presidency Hospitals and Dispensaries.						
B. 8(1) (b) St. George's Hospital						
B. 8(1) (b) (1) *Pay of officers—*		1				2,400
B. 8(1) (b) (2) *Pay of Establishment—*						
Class III Establishment		13				7,000
Class IV Establishment		2				770
Total ...						7,770
B. 8(1) (b) (3) Allowances, Honoraria etc.—						
House Rent and other Allowances ...						3,500
Dearness Allowance						6,150
Total ...						9,650
B. 8(1) (b) (4) Contingencies—						
Miscellaneous ...						7,189
Equipment						89,300
Purchase of dental stores ...						5,000
V. D. Clinic						9,000
Total ...						1,10,489
Total B (8) (1) b ...						1,30,309

DETAILED ACCOUNT No. 38-B. MEDICAL. B. Hospitals and Dispensaries—contd.	Strength. 1955-56.	Strength. 1956-57.	Accounts, 1954-55.	Budget Estimate, 1955-56.	Revised Estimate, 1955-56.	Budget Estimate, 1956-57.
			Rs.	Rs.	Rs.	Rs.
B 8–Second Five Year Plan.						
Providing additional staff, equipment and alterations, etc. for existing Medical Institutions.						
B-8(1) Presidency Hospitals and Dispensaries.						
B-8(1) (c) Gokuldas Tejpal Hospital ...						
B-8(1) (c) (2) Pay of Establishment—						
Class III Establishment	4					2,690
Class IV Servants	3					1,110
Total ...						3,800
B-8(1) (c) (3) Allowances, Honoraria, etc.—						
House rent and other allowances ...						1,450
Dearness allowance						3,150
Total ...						4,600
B-8(1) (c) (4) Contingencies—						
Equipment						13,300
V. D. Clinic						5,000
Miscellaneous						50,000
Total ...						68,300
Total B 8(1) (c) ...						76,700

DETAILED ACCOUNT No. 38-B. MEDICAL. B—Hospitals and Dispensaries—contd.	Strength. 1955-56.	Strength. 1956-57.	Accounts, 1954-55.	Budget Estimate, 1955-56.	Revised Estimate, 1955-56.	Budget Estimate, 1956-57.
			Rs.	Rs.	Rs.	Rs.
B. 8 Second Five Year Plan. ...						
Providing additional staff, equipment and alterations etc. for existing Medical Institutions.						
B. 8(1) Presidency Hospitals and Dispensaries						
B. 8(1) (d) Cama and Albless Hospital.						
B. 8(1) (d) (2) Pay of Establishment—						
Class III Establishment		2				1,180
Total ...						1,180
B. 8(1) (d) (3) Allowances and Honoraria, etc.—						
House rent and other allowances ...						690
Dearness allowance						760
Total ...						1,450
B. 8(1) (d) (4) Contingencies—						
Equipment						21,270
V. D. Clinic						7,000
Total ...						28,270
Total B 8 (1) (d) ...						30,900
B-8 SECOND FIVE YEAR PLAN.						
Providing additional staff equipment and alterations etc., for existing Medical Institutions.						
B. 8 (1) Presidency Hospitals and Dispensaries.						
B. 8 (1) (e) Mahadevi Anandilal Podar Hospital						
B. 8 (e) (2) Pay of Establishment—						
Class III Establishment		2				1,150
Total ...						1,150
B. 8(1) (e) (3) Allowances, Honoraria, etc. ...						
House rent and other allowances ...						300
Dearness Allowance						1,150
Total ...						1,450
Contingencies.						
Equipment						12,400
Total ...						12,400
Total B 8 (1) (e) ...						15,000

DETAILED ACCOUNT No. 38-B. MEDICAL. B.-Hospitals and Dispensaries—contd.	Strength. 1955-56.	Strength. 1956-57.	Accounts, 1954-55.	Budget Estimate, 1955-56.	Revised Estimate, 1955-56.	Budget Estimate, 1956-57.
			Rs.	Rs.	Rs.	Rs.
B. 8 SECOND FIVE YEAR PLAN						
Providing additional staff, equipment and alterations etc. for existing Medical Institutions.						
B. 8(2) Moffusil Hospitals and Dispensaries.						
B. 8(2)(1) Pay of Officers		5				18,700
B. (8)(2) Pay of Establishment—						
Class III Establishment		34				17,910
Nursing Establishment		75				32,310
Class IV Establishment		40				16,650
Total ...						66,870
B 8(2)(3) Allowances, Honoraria, etc. ...						
House rent and other allowances ...						26,100
Dearness Allowance						51,780
Travelling Allowance						2,000
Total ...						79,880
B. 8(2)(4) Contingencies						
Purchase of furniture						5,000
Miscellaneous						15,330
V. D. Clinic						2,000
Diet to Patients						1,19,000
Medicines and Instruments						47,200
Clothing to Patients						1,000
X-Ray Apparatus						65,000
Linien and Bedding						5,000
Equipment						4,58,720
Purchase and maintenance of Refrigerators ...						1,46,300
Total ...						8,64,550
Total B-8(2) ...						10,30,000

DETAILED ACCOUNT No. 38-B. MEDICAL. B-Hospitals and Dispensaries—contd.	Strength 1954-55	Strength 1956-57	Accounts, 1954-55.	Budget Estimate, 1955-56.	Revised Estimate, 1955-56.	Budget Estimate, 1956-57.
B-8-SECOND FIVE YEAR PLAN.			Rs.	Rs.	Rs.	Rs.
Providing additional staff equipment ant alterations etc. for existing Medical Institutions.						
B-8 (3) Leprosy Asylums						
B-8 (3) (1) Pay of Officers—						
Medical Officers (220—250)						.....
B-8 (3) (2) Pay of Establishment—						
Class III Establishment	10					4,400
Total ...						4,400
B-8 (3) (3) Allowances, Honoraria, etc.—						
Dearness allowance						2,000
Total ...						2,000
B-8 (3) (4) Contingencies—						
Purchase of Equipment, Furniture etc. ...						5,000
						2,000
Total ...						7,000
Total, B. 8 (3) ..						13,400
B-8—SECOND FIVE YEAR PLAN.						
Providing additional staff, equipment and alterations, etc., for existing Medical Institutions.						
Grant-in-aid to K. E. M. Hospital ...						25,000
Total ..						25,000
Total ...						25,000
B-8—SECOND FIVE YEAR PLAN.						
Providing additional staff, equipment and alterations, etc., for existing Medical Institutions.						
B-8(7)—Sschemes in connection with Hospitals and Dispensaries.						
B. 8 (7) (v) Cottage Hospitals at Dakore and Abrama and appointment of staff in connection with conversion of dispensaries into Cottage Hospitals.						
B. 8 (7) (v) (2) Pay of Establishment ..	..	3	....	....	....	
Class III Establishment						1,650
B. 8 (7) (v) (3) Allowances Honoraria, etc.—						
Dearness allowance	..	..	....	....	....	1,950
Total ..	..	..	....	....	....	
Total B. 8 (7) (v) ..						1,950
Grant Total of Scheme for Providing additional staff, equipment, etc. for existing Medical Institutions						3,600
						21,79,900

DETAILED ACCOUNT No. 38-B MEDICAL B-Hospital and Dispensaries—contd.	Strength. 1955-56.	Strength. 1956-57.	Accounts, 1954-55.	Budget Estimate, 1955-56.	Revised Estimate, 1955-56.	Budget Estimate, 1956-57.
			Rs.	Rs.	Rs.	Rs.
B-8 Second Five Year Plan.						
Upgrading of Departments in Medical Colleges and attached Hospitals.						
B. 8 (1) (a) J. J. Group of Hospitals ...						
B. 8 (1) (a) (1) Pay Of Officers		7				28,600
Total ...	...	...	.....	.....	.....	28,600
B. 8 (1) (a) (2) Pay of Establishment. ...						
Class III Establishment	...	9	.....	.....	.....	10,140
Class IV Establishment	...	6	.....	.....	.....	2,660
Total ...						12,800
B. 8 (1) (a) (3) Allowances, Honoraria, etc.—						
House-rent and other Allowances ...	...	...	.....	.....	.....	12,140
Dearness Allowance	...	...	.....	.....	.....	13,460
Total ...	...	...	.....	.....	.....	25,600
B. 8 (1) (a) (4) Contingencies—						
Laboratory Expenses, Equipment etc. ...						99,000
Total ...	...	...	.....	.....	.....	99,000
Total B. 8 (1) (a) ...	...	...	.....	.....	.....	1,66,000

DETAILED ACCOUNT No. 38-B. B-Hospitals and Dispensaries—contd.	Strength. 1955-56.	Strength. 1956-57.	Accounts, 1954-55.	Budget Estimate, 1955-56.	Revised Estimate 1955-56.	Budget Estimate, 1956-57.
			Rs.	Rs.	Rs.	Rs.
B-8 Second Five Year Plan						
Provision of X'Ray Plants at Civil Hospitals.						
B-8 (1) Pay of Establishment		1				3,960
Total ...						3,960
B-8 (2).—Allowances, Honoraries etc—						
Dearness Allowance						2,240
Total ..						2,240
B—8 (3).—Contingencies—						
Purchase of X-Ray Apparatus						87,000
Repairs						500
Equipment for pathological Laboratory ..						5,500
Total ...						93,000
Total ...						99,200
B-8 Second Five Year Plan						
Appointment of trained Pharmacists at the Government Hospitals and Dispensaries in the State.						
B-8 (2) Pay Establishment						
Pharmacists		22				7,780
B-8 (3) Allowances Honoraries—						
House rent of other allowances						200
Dearness Allowance						220
Total ...						420
Total ...						8,200
B-8 Second Five Year Plan						
Gradual conversion of B. M. S. Class III posts into Class II posts.						
B-8 (2) (1) Pay of Officers—		1				5,200
Total ...						5,200
B 8 (2) (3) Allowances, Honoraria, etc. ...						
House rent and other Allowances ...						
Dearness Allowance						.....
Total ...						1,100
Total ...						1,100
						6,300

DETAILED ACCOUNT No. 38-B MEDICAL B-Hospitals and Dispensaries—contd.	Strength. 1955-56.	Strength. 1956-57.	Accounts, 1954-55.	Budget Estimate, 1955-56.	Revised Estimate, 1955-56.	Budget Estimate, 1956-57.
			Rs.	Rs.	Rs.	Rs.
B-8 Second Five Year Plan.						
Establishment of Leprosy Control Centres.						
B-8 (1) Pay of Officers—						
Medical Officers (220—650)		2				5,040
B-8 (2) Pay of Establishment—						
Class III Establishment		3				6,710
Class IV Establishment	8					3,080
Total ...						9,790
B-8 (3). Allowances, Honoraria etc.—						
House rent and other allowances ...						5,140
Dearness allowance						6,490
Total ...						11,630
B-8 (4) Contingencies—						
Cost of drugs						15,000
Welfare and Publicity						5,000
Office and clinic Accommodation						1,000
Running expenditure of van						5,000
Printing and stationery						4,000
Other contingencies						940
Purchase of Motor Van						20,000
Purchase of Bicycles						1,200
Purchase of equipment...						1,800
Purchase of Laboratory equipment ...						2,000
Purchase of Publicity equipment						8,000
Total ...						63,940
Total ...						91,300

DETAILED ACCOUNT No. 38-B. B-Hospitals and Dispensaries—contd.	Strength. 1955-56.	Strength. 1956-57.	Accounts, 1954-55.	Budget Estimate, 1955-56.	Revised Estimate, 1955-56.	Budget Estimate, 1956-57.
			Rs.	Rs.	Rs.	Rs.
B-8 Second Five Year Plan.						
Establishment of Cottage Hospitals.						
B-8(1).—Pay of Officers—						
B. M. S. Class II officers		2				4,840
B-8(2).—Pay of Establishment—						
B. S. M. Class III Officers		1				1,320
Class III Establishment		15				12,830
Class IV Servants		18				5,940
Total ...						20,090
B-8(3).—Allowances Honoraria, etc.—						
House rent and other Allowances						5,610
Dearness Allowances						13,930
Total ...						19,540
B-8(4).—Contingencies—						
Electric charges						460
Washing charges						230
Petty Supplies						400
Garden charges						90
Purchase and repairs to furniture						160
Purchase of bedding & linen						320
Laboratory Expenses						460
Books and Publications						180
Advertisement charges						50
Clothing to servants						270
Purchase of glass ware etc.						460
Other charges						190
Service Postage and Telegrams						170
Clothing to Patients						450
Diet to patients						4,580
Medicines and Instruments						4,000
Equipment						65,000
Total ...						77,530
Total ...						1,22,000

DETAILED ACCOUNT No. 38-B. MEDICAL. B-Hospitals and Dispensaries—contd.	Strength. 1955-56.	Strength. 1956-57.	Accounts, 1954-55.	Budget Estimate, 1955-56.	Revised Estimate, 1955-56.	Budget Estimate, 1956-57.
			Rs.	Rs.	Rs.	Rs.
B-8 Second Five Year Plan Control of T. B.						
B-8 (1) Pay of Officers—						
B. M. S. Class III officers		3				3,960
Anasthetist		1				3,300
Total ...						7,260
B-8 (2) Pay of Establishment—						
Nursing Establishment		20				20,405
Class III Establishment		10				5,335
Class IV Establishment		53				15,620
Total ...						41,360
B-8 (3) Allowances, Honoraria, etc.—						
House rent and other allowances						31,840
Dearness allowance						25,340
Total ...						57,180

DETAILED ACCOUNT No. 38 B. MEDICAL. B-Hospitals and Dispensaries—contd.	Strength. 1955-56.	Strength. 1956-57.	Accounts, 1954-55.	Budget Estimate, 1955-56.	Revised Estimate, 1955-56.	Budget Estimate, 1956-57.
Contingencies—			Rs.	Rs.	Rs.	Rs.
Contract Contingencies—						
Water charges						7,110
Washing charges						3,420
Electric charges						11,740
Petty supplies						3,670
Garden charges						180
X'Ray contingencies						4,330
Purchase of and repairs to furniture ...						460
Purchase of Linnen and bedding ...						3,670
Laboratory charges						2,650
Clothing to servants						2,750
Purchase of Dead Stock						640
Nursing Contingencies						460
Petty repairs						460
Other miscellaneous charges						3,670
Non-Contract Contingencies—						
Service Postage and Telegrams... ...						820
Motor Bus charges						460
Rent, Rates and Taxes						6,500
Supplies and Services—						
Diet to Patients						77,590
Medicines and Instruments						18,400
Clothing to Patients						3,320
Purchase of furniture						3,600
Purchase of Dead Stock						3,600
Total ...						1,59,500
Total ...						2,65,300

DETAILED ACCOUNT No. 38-B. MEDICAL. B-Hospitals and Dispensaries—cont d.	Strength. 1955-56.	Strength. 1956-57.	Accounts, 1954–55.	Budget Estimate, 1955–56.	Revised Estimate, 1955–56.	Budget Estimate, 1956–57.
			Rs.	Rs.	Rs.	Rs.
B-8 Second Five Year Plan.						
Provision of Medical and Public Health facilities in Scheduled areas.						
B-8 (1) Pay of Officers—						
B. M. S. Class III Officers		1				2,100
Total ...						2,100
B-8 (2) Pay of Establishment—						
Class III		2				1,385
Class IV, Servants		8				1,995
Total ...						3,380
B-8 (3) Allowances, Honoraria, etc.—						
Dearness Allowance						3,600
Total ...						3,600
B-8 (4) Contingencies—						
Grants to Voluntary Agencies						10,000
Purchase of vans						1,51,830
Petrol, oil						1,450
Repairs to vans						550
Other contingencies						430
Grants for Medicines						1,160
Total ...						1,65,420
Total ...						1,74,500

DETAILED ACCOUNT No. 38-B. MEDICAL. B—Hospitals and Dispensaries—concld.	Strength. 1955-56.	Strength. 1956-57.	Accounts, 1954-55.	Budget Estimate, 1955-56.	Revised Estimate, 1955-56.	Budget Estimate, 1956-57.
			Rs.	Rs.	Rs.	Rs.
B-8 Second Five-Year Plan						
Training and Employment of additional X-Ray and Laboratory Technicians.						
B-8 (3) Pay of Estblishment—						
Class III Establishment		2	.....	.....	....	1,200
Class IV Establishment		3	.....	.....	.....	500
Total ...			.....	.....	.....	1,700
B 8 (3) allowances, Honoraria etc.						
House rent and other Allowances			....	....	....	9,730
Dearness Allowance			....	....	.....	1,170
Total ...			.....	.....	....	10,900
B-8 (4) Contingencies—						
Glass ware, chemicals etc.			....	.....	.....	900
Charges to X-Ray Co.			.....	.....	.....	500
Apparatus, Furniture etc.			.....	.....	.....	1,500
Total ...			.....	.....	.....	2,900
Total ...			.....	.....	.....	15,500
DETAILED ACCOUNT No. 38-C.						
C—GRANTS FOR MEDICAL PURPOSES						
C-1 Second Five Year Plan—						
SUMMARY.						
C-1 Institution of Training School in Pharmacy.						55,000
C-2 Grant-in-aid to Ayurved Teaching Institutions						10,000
Total C ...						65,000
C-1 Institution of Training School in Pharmacy—						
Grant-in-aid to Bombay Branch of the Indian Pharmaceutical Association.	...	...	.....	.....	.....	55,000
Total ...	...	...	.....	.....	.....	55,000
C-2 Grant-in-aid to Ayurved Teaching Insitutions						
Grant-in-aid to Gurus for Shudha Ayurvedic Course.	..	..	....	....	....	10,000
Total ..	..	..				10,000

DETAILED ACCOUNT No. 38D. MEDICAL. D-Medical Colleges and Schools.	Strength. 1955-56.	Strength. 1956-57.	Accounts, 1954-55.	Budget Estimate, 1955-56.	Revised Estimate, 1955-56.	Budget Estimate, 1956-57.
			Rs.	Rs.	Rs.	Rs.
D-3 Second Five Year Plan.						
SUMMARY.						
Providing additional staff equipment and alterations etc., for existing Medical Institutions.						3,70,100
Starting Refresher courses in certain specialities.						8,700
Establishment of College of Nursing ...						29,000
Total D-3 ...						4,07,800
DETAILS.						
D-3-Second Five Year Plan.						
Providing additional staff, equipment and alterations etc for existing Medical Institutions.						
D-3 (A) Grant Medical College.—						
D-3 (A) (1) Pay of Officers	...	...	.....	.....	.....	.....
D-3 (A) (2) Pay of Establishment.—	...	...	.....	.....	.....	.....
D-3 (A) (3) Allowances, Honoraria, etc.	...	...	.....	.....	.....	.....
D-3 (A) (4) Contingencies—						
Research Contingencies						50,000
Purchase of Books						16,000
Total ...						66,000
Total D-3 (A) ...	...	...	.....	.....	.....	66,000
D-3 (B) R. A. Podar College.—						
D-3 (B) (1) Pay of Officers	...	...	.....	.....	.....	.....
D-3 (B) (2) Pay of Establishment—						
Class IV Servants		4	.....	.....	.....	2,240
Total ...						2,240
D-3 (B) (3) Allowances, Honoraria, etc.—						
House Rent and other allowances ...		...	.....	.....	.....	60
Dearness Allowance			.....	.....	.....	1,900
Total ...			.....	.....	.....	1,960
D-3 (B) (4) Contingencies—						
Miscellaneous			.....	.....	.....	8,600
Total ...	...	...	.....	.....	.....	8,600
Total, D-3 (B) ...			.....	.....	.....	12,800

DETAILED ACCOUNT No. 38-D. MEDICAL. D-Medical Colleges and Schools—contd.	Strength. 1955-56.	Strength. 1956-57.	Accounts, 1954-55.	Budget Estimate, 1955-56.	Revised Estimate, 1955-56.	Budget Estimate, 1956-57.
			Rs.	Rs.	Rs.	Rs.
D-3. Second Five Year Plan.						
Providing additional staff, equipment and alterations etc. for existing Medical Institutions.						
D-3 (C) B. J. Medical College, Poona.						
-3 (C) (1) Pay of Officers—		2				10,800
D-(3) (C) (2) Pay of Establishment—						.....
D-3 (C) (3) Allowances, Honoraria, etc.—						
House rent and other allowances ...						1,100
Dearness Allowance ...						1,100
Total ...						2,200
D-3 (C) (4) Contingencies—						
Equipment ...			.....	.....	.....	73,000
Purchase of Books						20,500
Total ...						93,500
Total, D 3 (C) ...			.....	.....	.....	1,06,500

DETAILED ACCOUNT No. 38-D. MEDICAL. D-Medical Colleges and Schools—contd.	Strength. 1955-56.	Strength. 1956-57.	Accounts, 1954-56.	Budget Estimate, 1955-56.	Revised Estimate, 1955-56.	Budget Estimate, 1956-57.
			Rs.	Rs.	Rs.	Rs.
D-3. Second Five Year Plan—						
Providing additional staff, equipment and alterations etc. for existing Medical Institutions.						
D-3 (D) B. J. Medical College, Ahmedabad ...						
D-3 (D) (1) Pay of Officers—		2				10,800
D-3 (D) (2) Pay of Establishment—						
D-3 (D) (3) Allowances, Honoraria, etc.—						
House Rent and other allowances ...						1,100
Dearness Allowance ...						1,100
Total ...						2,200
D-3 (D) (4) Contingencies—						
Purchase and repairs of furniture ...						68,200
Purchase of Books						16,000
Equipment						60,000
Total ...						1,44,200
Total D 3(D) ..						1,57,200

DETAILED ACCOUNT No. 38-D MEDICAL. D. Medical Colleges and Schools—contd.	Strength. 1955-56.	Strength. 1956-57.	Accounts, 1954-55.	Budget Estimate, 1955-56.	Revised Estimate, 1955-56.	Budget Estimate, 1956-57.
			Rs.	Rs.	Rs.	Rs.
D-3 Second-Five-Year Plan.						
Providing additional staff, equipment and alterations etc. for existing Medical Institutions.						
D. 3 (E) Sir C. E. M. Dental College, Bombay.						
D. 3 (E) (1) Pay of Officers ..	..	1	....	....	....	2,420
D. 3 (E) (3) Allowances and Honoraria, etc.—						
Dearness allowance ..	..	..	....	....	....	680
Total ...						680
D. 3 (E) (4) Contingencies—						
Equipment ..	..	..	....	....	....	8,500
Total ...						8,500
Total D. 3 (E) ..	..	..	....	....	....	11,600

DETAILED ACCOUNT No. 38 MEDICAL. D. Medical Colleges and Schools.	Strength.		Accounts, 1954-55.	Budget Estimate, 1955-56.	Revised Estimate, 1955-56.	Budget Estimate, 1956-57.
	1955-56.	1956-57.				
D. 3 Second Five Year Plan.			Rs.	Rs.	Rs.	Rs.
Providing additional staff, equipment and alterations etc. for existing Medical Institutions.						
D. 3 (F) Medical College, Baroda.						
D. 3 (F) (2) Pay of Officers—						.....
D. 3 (F) (2) Pay of Establishment—						.....
D. 3 (F) (3) Allowances, Honoraria, etc.—						.....
D. 3 (F) (4) Contingencies—						
Purchase of Books ...	..	..	....	....	....	16,000
Total—D. 3 (F) ..						16,000
Grand Total—Scheme for providing additional staff, equipment, etc., for existing Medical Institutions						3,70,100
D-3-Second Five Year Plan.						
Starting refresher Courses in certain specialities.						
D-3-A--Grant Medical College—						
D-3-A (3)--Allowances, Honoraria etc.—						
House rent and other allowances						8,700
Total—D-3 (A) ...						8,700

DETAILED ACCOUNT No. 38-D. D-Medical Colleges and Schools—concld.	Strength. 1955-56.	Strength. 1956-57.	Accounts, 1954-55.	Budget Estimate, 1955-56.	Revised Estimate, 1955-56.	Budget Estimate, 1956-57.
			Rs.	Rs.	Rs.	Rs.
D-3 Second Five Year Plan						
Establishment of College of Nursing,						
D-3 (1) Pay of Officers—						
Principal (500—800)		1	.....	.....	.....	3,000
Total ...			.....	.....	.....	3,000
D-3 (2) Pay of Establishments—						
Class III Establishment		2	.....	.....	.....	930
Class IV Establishment		1	.....	.....	.....	420
Total ...			.....	.....	.....	1,350
D-3 (3) Allowances, Honoraria etc.—						
House rent and other Allowances ...			.....	.....	.....	1,350
Dearness Allowanse			.....	.....	.....	1,300
Total ...			.....	.....	.....	2,650
D-3 (4) Contingencies—						
Recurring contingencies						1,000
Purchase of Books						1,000
Laboratory and office equipment						10,000
Library Books and Furniture						10,000
Total ...			.....	.....	.....	22,000
Total ...			.....	.....	.....	29,000
DETAILED ACCOUNT No. 38-E. MEDICAL. E—Mental Hospitals.						
E. Second Five Year Plan.						
Providing additional staff equipment and alterations etc. for existing additional Medical Institutions.						
E-(2) Pay of Establishment—						
Nursing Establishment		17				9,900
Total ...						9,900
E-(3) Allowances, Honoraria, etc.—						
House rent and other allowances ...						8,070
Dearness allowance						1,500
Total ...						9,570
E-(4) Contingencies—						
Clothing to Patients						78,930
Total ...						78,930
Total, E ...						98,400

DETAILED ACCOUNT No. 38-I. MEDICAL. I-Bacteriological Laboratories.	Strength. 1955-56.	Strength. 1956-57.	Accounts, 1954-55.	Budget Estimate, 1955-56.	Revised Estimate, 1955-56.	Budget Estimate, 1956-57.
			Rs.	Rs.	Rs.	Rs.
I-4. Second Five Year Plan.						
Providing additional staff, equipment and alterations etc. for existing Medical Institutions.						
I-4(1) Haffkine Institute, Bombay—						
I-4(1)(1) Pay of Officers—						
I-4(1) Pay of Establishment—						
Establishment Class III		25				15,400
Establishment Class IV		2				880
Total ...						16,280
I-4(1) (3) Allowances, Honoraria, etc.—						
House Rent and other Allowances ...						5,660
Dearness Allowance						9,360
Total ...						15,020
1 4 (1) (4) Contingencies—						.....
Total ...						.....
Total I 4(1) ...						31,300
L-I Second Five Year Plan Employees State Insurance Scheme.						
L-I (iv) Contingencies.—						
Provision of medical benefits to the insured workers in Ahmedabad.						1,00,000
Total ..						1,00,000
Total L-1 ..						1,00,000
Details of Recoveries						
B. 8 Provision of X'Ray Plants at Civil Hospitals.						
Deduct.—Expenditure met from Private Donations and Contribution Fund.						—25,000
B. 8 Providing additinal staff equipment and alterations etc. for existing Medical Institution						
Deduct.—Amount transferred to '47 Miscellaneous.'						—2,000
Total ..						—27,000

39, Public Health.

	Accounts, 1954–55.	Budget Estimate, 1955–56.	Revised Estimate, 1955–56.	Budget Estimate, 1956–57.
A—Public Health Establishment—				
Second Five Year Plan	.....	.....	.....	13,08
B—Grants for Public Health purposes—				
Second Five Year Plan	.....	.....	.....	3,47,80
C—Expenses in connection with Epidemic diseases—				
Second Five Year Plan	.....	.....	.....	30,62
D—Works—				
Second Five Year Plan	.....	.....	.....	41,21
Gross Total	.....	.....	.....	1,19,70
Deduct—Recoveries ...	.....	.....	.....	.....
Net Total	.....	.....	.....	1,19,70

A-Public Health Establishment.—The next year's budget includes provision for (*i*) the establishment of Primary Health Units, (*ii*) expansion of the Town Planning and Valuation Department for the preparation of Development Plans of Towns, and (*iii*) the establishment of three Health Units on the lines of Sirur Health Unit.

B-Grants for Public Health Purposes.—The next year's budget includes provision for grants to the Bombay Municipal Corporation, Municipalities etc. for Water Supply and Drainage Works. Provision for grants to local bodies for construction of modern sanitary conveniences also is made under this head.

C-Expenses in connection with Epidemic Diseases.—The next year's budget includes provision for (*i*) State-Wide Malaria Control Scheme, (*ii*) B. C. G. Vaccination and T. B. Control Programme, and (*iii*) Plague Organisation in the State.

D-Works.—The next year's budget includes provision for (*i*) Rural Water Supply Scheme and (*ii*) minor water works undertaken by Government.

DETAILED ACCOUNT No. 39. *39—PUBLIC HEALTH.*	Accounts 1954-55.	Budget Estimate 1955-56.	Revised Estimate 1955-56.	Budget Estimate 1956-57.
	Rs.	Rs.	Rs.	Rs.
SUMMARY.				
A—PUBLIC HEALTH ESTABLISHMENT—				
Second Five Year Plan Voted ..				13,08,000
B—GRANTS FOR PUBLIC HEALTH PURPOSES—				
Second Five Year Plan Voted ..				34,70,000
C—EXPENSES IN CONNECTION WITH EPIDEMIC DISEASES—				
Second Five Year Plan Voted ...				30,62,000
D—WORKS—				
Second Five Year Plan Voted ..				41,21,000
Total—Voted ...				1,19,70,000
DETAILED ACCOUNT No. 39-A.				
PUBLIC HEALTH.				
A—Public Health Establishment.				
DETAILS.				
SUMMARY.				
A-17—Second Five Year Plan.				
A-17 (1) Expansion of activities of Health Education				40,000
A-17 (2) Reorganisation of District Health Scheme in the Poona and Baroda Districts.				17,000
A-17 (3) Establishment of Primary Health Units				5,54,500
A-17 (4) Establishment of P. H. Institute of Mulund in Thana District.				50,000
A-17 (5) Expansion of the Town Planning and Valuation Department for the preparation of Development Plans of Towns.				2,25,000
A-17 (6) Supply of refrigerators to Taluka Hospitals and Dispensaries in Poona and Baroda Districts.				22,000
A-17 (7) Training of Personnel in Public Health				10,000
A-17 (8) Preparation of lay-out plans for village sites in Community Development Projects.				20,000
A-17 (9) Establishment of three Health Units on the lines of Sirur Health Unit.				3,69,500
A-17—Total—Voted ...				13,08,000

DETAILED ACCOUNT No. 89 PUBLIC HEALTH A—Public Health Establishment.	Strength. 1954-56.	Strength. 1956-57.	Accounts, 1954-55.	Budget Estimate, 1955-56.	Revised Estimate, 1955-56.	Budget Estimate, 1956-57.
			Rs.	Rs.	Rs.	Rs.
A—17 Second Five Year Plan.						
A 17 (1) Expansion of activities of Health Education—						
A-17 (1) (1) Contingencies—						
Purchase of film strip projectors and film strips.			.....	.....	.....	40,000
Total ...			.....	.....	.....	40,000
A 17 (2) Reorganisation of District Health Scheme the Poona and Baroda Districts—						
A-17 (2) (1) Pay of Officers—						
Divisional Medical Officers of Health (Rs. 350—Rs. 740) ...	...	2	.....	.....	.....	2,300*
Total ...			.....	.....	.....	2,300
A-17 (2) (2) Pay of Establishment—						
Head Clerk *cum* accountants (150—10—200).	...	4	.....	.....	.....	5,800
Special pay to vaccinators			.....	.....	.....	1,400
Total ...			.....	.....	.....	7,200
A-17 (2) (3) Allowances, Honoraria, etc.—						
Dearness allowance			.....	.....	.....	2,210
Compensatory and House-rent allowances ...						590
Total ...			.....	.....	.....	2,800
A-17 (2) (4) Contingencies			.....	.....	.....	4,700
Grand Total ...			.....	.....	.....	17,000

* This amount represents the difference in pay of the posts (2) of Divisional Medical Officers of Health and Medical Officer (2) Malaria Control Scheme.

DETAILED ACCOUNT No. 39. PUBLIC HEALTH. A-Public Health Establishment—contd.	Strength. 1955-56.	Strength. 1956-57.	Accounts, 1954-55.	Budget Estimate, 1955-56.	Revised Estimate, 1955-56.	Budget Estimate, 1956-57.
			Rs.	Rs.	Rs.	Rs.
A-17 (3) Establishment of Primary Health Units—						
A-17 (3) (1) Pay of Establishment—						
Temporary Establishment Nurse mid-wives, Sanitary Sub-Inspectors and attendants (Rs. 45—100) and special pay to Govt. Medical Officer etc.			.....	.....	.....	2,67,140
Total ...			.....	.....	.....	2,67,140
A-17 (3) (2) Allowances, Honoraria, etc.—						
Dearness allowance			.....	.....	.....	34,980
Travelling allowances (fixed)			.....	.....	.....	64,550
House-rent and other allowances etc. ...			.....	.....	.....	1,14,470
Total ...			.....	.....	.....	2,14,000
A-17(3) (4) Contingencies—						
Clothing charges			.....	.....	.....	2,300
Washing charges			.....	.....	.....	1,000
Service postage and Palty supplies ...			.....	.....	.....	4,500
Medicines			.....	.....	.....	16,200
Rent for buildings			.....	.....	.....	12,260
Miscellaneous contingencies			.....	.....	.....	37,100
Total ...			.....	.....	.....	73,360
Grand Total ...			.....	.....	.....	5,54,500
A-17 (4) Establishment of Public Health Institute of Mulund in Thana District—						
A-17 (4) (1) Contingencies—						
Purchase of equipment, miscroscopes, Chemicals, etc.						50,000
Total ...						50,000
A-17 (5) Expansion of the Town Planning and Valuation Department for the preparation of Development Plans of Towns—						
A-17 (5) (1) Pay of Officers						28,500
A-17 (5) (2) Pay of Establishment ...						1,11,760
A-17 (5) (3) Allowances, Honoraria, etc. ...						81,740
A-17 (5) (4) Contingencies						3,000
Total ...						2,25,000

DETAILED ACCOUNT No. 39. PUBLIC HEALTH. A-Public Health Establishments—contd.	Strength. 1955-56.	Strength. 1956-57.	Accounts, 1954-55.	Budget Estimate, 1955-56.	Revised Estimate, 1955-56.	Budget Estimate, 1956-67.
			Rs.	Rs.	Rs.	Rs.
A-17 (6) Supply of refrigerators to Taluka Hospitals and Dispensaries in Poona and Baroda Districts—						
A-17 (6) (1) Contingencies—						
Purchase of refrigerators						21,000
Maintenance of refrigerators						1,000
Total ...						22,000
A-17 (7) Training of Personnel in Public Health—						10,000
Total ...						10,000
A-17 (8) Preparation of lay-out plans, for village sites in Community Development Projects—						
A-17 (8) (1) Pay of officers—						
A-17 (8) (2) Pay of Establishment—						
Temporary establishment (Junior Assistant, Surveyors, Clerks, peon and Survey Khalashis (Rs. 30—390).						10,330
Total ...						10,330
A-17 (8) (3) Allowances Honoraria, etc.—						
Travelling allowances						2,500
Other Allowances (Including Dearness Allowances).						6,960
Total ...						9,460
A-17 (8) (4) Contingencies						210
Total ...						210
Total ...						20,000

DETAILED ACCOUNT No. 29. PUBLIC HEALTH. A-Public Health Establishment—concld.	Strength. 1955-56.	Strength. 1956-57.	Accounts, 1954-55.	Budget Estimate, 1955-56.	Revised Estimate, 1955-56.	Budget Estimate, 1956-57.
			Rs.	Rs.	Rs.	Rs.
A-17 (9) Establishment of three Health Units on the lines of Sirur Health Unit—						
A-17(9)(1) Pay of officers—						
Medical Officers (Rs. 350–640)		3				11,550
A-17(9)(2) Pay of Establishment—						
Temporary Establishment Lady Doctors, Public Health Nurses, Health Visitors, Midwives Clerks, Drivers, Cleaners, Peons etc. Rs. 30—300).		90				71,210
A-17(9)(3) Allowances Honoraria, etc.—						
Dearness allowance						43,450
Travelling allowances (fixed)						27,550
Other allowance etc.						4,700
Total ...						75,700
A-17(9)(4) Contingencies—						
Recurring contingencies—						
Maintenance charges						18,000
Office accommodation						4,400
Supplies, services and clothing						8,640
Non-recurrent contingencies—						
Purchase of Vans and student bus etc. ...						1,20,000
Equipment						60,000
Total ...						2,11,040
Total ...						3,69,500

DETAILED ACCOUNT No. 39. PUBLIC HEALTH. B—Grants for Public Health purposes.	Strength. 1955-56.	Strength. 1956-57.	Accounts, 1954–55.	Budget Estimate, 1955–56.	Revised Estimate, 1955–56.	Budget Estimate, 1956-57.
			Rs.	Rs.	Rs.	Rs.
B (2) SECOND FIVE YEAR PLAN.						
Grants to Local Bodies for construction of Modern Sanitary Conveniences	.....	.....	.....	.....	.....	80,000
Grants for Public Health purposes (Details are Shown in New Item No. 168)	.....	.....	.....	.....	.....	3,99,000
Grants to Municipalities for Public Health Purposes. Water supply and Drainage Schemes.	.....	.....	.....	.....	.....	21,00,000
Grants to Bombay Municipal Corporation for Water Supply and Sewerage Drainage Works in Suburbs.	.....	.....	.....	.....	.....	9,00,000
Total ...						34,79,000
DETAILED ACCOUNT No. 39-C. PUBLIC HEALTH. C-Expenses in connection with Epidemic Diseases.						
SUMMARY.						
C-2—J. Second Five Year Plan.						
C-2-J (1) State Wide Malaria Control Scheme						24,97,000
C-2-J (2) Scheme for the establishment of Plague Organisation in the State.						35,000
C-2-J (3) B. C. G., Vaccination and T. B., Control Programme ..						5,30,000
C-2-J—Total—Voted						30,62,000

DETAILED ACCOUNT No. 39. PUBLIC HEALTH. C—Expenses in connection with Epidemic Diseases.	Strength. 1955-56.	Strength. 1956-57.	Accounts, 1954-55.	Budget Estimate, 1955-56.	Revised Estimate, 1955-56.	Budget Estimate, 1956-57.
			Rs.	Rs.	Rs.	Rs.
DETAILS						
C-2(j) SECOND FIVE YEAR PLAN						
C-2(j)(1) State-wide Malaria Control Scheme ...						
C-2(j)(1) Pay of Officers—						
Assistant Director of Public Health Malaria (350—1100 Special Pay —200) per mensem.		2				10,740
Junior Malariologist (350—1100)		1				6,720
Medical Officer (Health 220—500) ...		3				9,440
Medical Officers (220—650)		16				48,380
Junior Entomologist (220—500)		1				3,720
Total ...						79,000
C-2(j)(2) Pay of Establishment—						
Entomological Assistants (150—300) ...		2				4,320
Engineering Supervisor (80-140) ...		1				2,520
Assistant Medical Officers (120—260) ...		19				39,200
S. M. S. Officers		4				6,650
Malaria Assistant		2				2,860
Clerks		3				2,620
Insect Collectors		46				26,000
Peons (30—35)		110				42,280
Sweepers (30—35)		4				1,590
Malaria Supervisors (120—260)		59				93,400
Malaria Inspectors (92—160)		63				89,200
Superintendent (200—300)		1				
Senior Accountant (150—200)						
Inspecting Accountant (100—150). ...		3				
Senior Clerks (100—140)		20				32,000
Stenographer (100—225)		1				
Junior Clerks (46—130)		40				34,000
Drivers (60—100)		95				78,000
Laboratary Attendants (40—60)		4				2,400
Havildars (40—60)		12				96,350
Chowkidars (30—35)		22				8,400
Cleaners (30—35)		76				28,300
Sepoys (30—35)		60				3,36,410
Total ...						9,26,500

DETAILED ACCOUNT No. 39. PUBLIC HEALTH. C-Expenses, etc.—contd.	Strength. 1955-56.	Strength. 1956-57.	Accounts, 1954–55.	Budget Estimate, 1955–56.	Revised Estimate, 1955–56.	Budget Estimate, 1956–57.
			Rs.	Rs.	Rs.	Rs.
C-2 (J) (3) Allowances, Honoraria, etc.—						
Permanent travelling allowance						2,92,230
Travelling allowance ordinary						59,000
Dearness allowance						7,64,290
Compensatory local allowance						19,340
House-rent and other allowances						17,040
Total ...						11,51,900
C-2 (J) (4) Contingencies—						
Rent						5,100
Electricity						420
Supply and Services						4,000
Telephone						500
Laboratory Articles						7,000
Petty Supplies						100
Service, Postage, etc.						2,500
Replacement and repairs to equipment ...						57,000
Maintenance of trucks and jeeps						1,91,000
Miscellaneous office contingencies						71,980
Total ...						3,39,600
Grand Total ...						24,97,000

DETAILED ACCOUNT No. 39. PUBLIC HEALTH. C—Expenses in connection with Epidemic Diseases—contd.	Strength. 1955-56.	Strength. 1956-57.	Accounts, 1954-55.	Budget Estimate, 1955-56.	Revised Estimate, 1955-56.	Budget Estimate, 1956-57.
			Rs.	Rs.	Rs.	Rs.
C-2(J) (2) Scheme for the establishment of plague organisation in the State.						
C-2(J)(2)(1) Pay of Establishment—						
Bacteriological and Entomological Assistant (150—310)		1				2,760
Sanitary Inspectors		2				2880
Clerk (46—130)		1				950
Laboratory Assistant (46—130)		1				760
Mazdoors (30—35)		8				3,270
Laboratory Attendants (30—50)		2				860
Drivers (84)		2				1,870
Cleaners (30—35)		2				790
Peon (34)		1				410
Total ...						14,550
C-2(J)(2)(2) Allowances, Honoraria etc.—						
Dearness allowance						9,540
House rent and other allowances						2,110
Travelling allowance (Fixed)						.....
Travelling allowance (Ordinary) ...						800
Total ...						12,450
C-2(J)(2)(3) Contingencies—						
Office rent and Motor maintenance ...						2,000
Service Postage and Telegrams						200
Purchase of Petrol oil, etc.						2,000
Petty Supplies						1,000
Equipment, repairs, etc. of two motor lorries.						2,500
Laboratory articles Books and Periodicals ...						800
Total ...						8,000
Grand Total ...						35,000

DETAILED ACCOUNT No. 39. PUBLIC HEALTH. C-Expenses in connection with Epidemic Diseases—concld.	Strength. 1955-56.	Strength. 1956-57.	Accounts, 1954-56.	Budget Estimate, 1955-56.	Revised Estimate, 1955-56.	Budget Estimate, 1956-57.
			Rs.	Rs.	Rs.	Rs.
C-2-j (3) B. C. G. Vaccination and T. B. Control Programme.						
C-2-(j) (3) (1) Pay of Officers—						
Assistant Director Public Health (350—1,100).		1				9,600
Special Pay (150 per mensem)						1,800
Total ...						11,400
C-2-(j) (3) (2) Pay of Establishment—						
Organising Medical Officer		15				23,220
Medical Officers (215)		9				17,780
Special Pay (50 per mensem)						12,200
Publicity Officers(200—300)		3				7,600
Project operators (100—130)		3				3,650
Nurse (120)		1				1,450
Clerks (100—140)		10				10,040
Technicians (75—200)		99				94,300
Drivers (60—75)		25				15,870
Peons (30.—35)		35				13,170
Messengers (30—35)		3				1,320
Total ...						2,00,600
C-2-(j) (3) (3) *Allowances, Honoraria, etc.—*						
Dearness Allowance						1,06,200
Travelling Allowance (Ordinary) ...						29,720
Compensatory and House-rent Allowance...						42,080
Total ...						1,78,000
C-2-(j) (3) (4) *Contingencies—*						
Maintenance of Cars						1,04,000
Incidental Charges on Stationery ...						36,000
Total ...						1,40,000
Grand Total ...						5,30,000

DETAILED ACCOUNT No. 39. PUBLIC HEALTH. D-Works:	Strength. 1955-56.	Strength. 1956-57.	Accounts, 1954-55.	Budget Estimate, 1955-56.	Revised Estimate, 1955-56.	Budget Estimate, 1956-57.
			Rs.	Rs.	Rs.	Rs.
D.5, Second Five Year Plan.						
Rural Water Supply Scheme	...	...	.....	.....	.....	40,00,000
Discretionary grants at the disposal of the Public Health Engineer.						6,000
Improvement to Aundh Water Works ...						1,000
Erection of Telephone line from Sanal to Jamakhindi.						500
Purchase of water and meter parts for Badlapur Water Works.						46,800
Purchase of meter and water parts for Kirkee Water Supply.						15,000
Survey of Miscellaneous Projects in Salsette area.						300
New Minor Works.						
Carrying out small improvements distribution system at various water works.						12,000
Providing and fixing a submissible Pump at Ichalkaranji Water Works.						1,500
Purchase of meter and meter parts for Salsette Water Supply.						4,000
Store shed at Barage Head Works, Badlapur.						7,850
Purchase of spare parts for meters for distribution system at Badlapur.						5,000
Providing and fixing meters to the stand post at Kurundwad.						3,150
Providing and fixing water meter for Ichalkaranj Town.						17,900
Total ...						41,21,000

40, Agriculture.

	Accounts, 1954-55.	Budget Estimate, 1955-56.	Revised Estimate, 1955-56.	Budget Estimate, 1956-57.
A—Direction—				
Second Five-Year Plan				72
B—Superintendence—				
Second Five-Year Plan				19
C—Subordinate and Expert staff—				
Second Five-Year Plan				73
D—Experimental Farms—				
Second Five-Year Plan				7
E—Agricultural Demonstration and propaganda including Public Exhibitions and Fairs—				
Second Five-Year Plan				6,53
F—Agricultural Experiments and Research—				
Second Five-Year Plan				61,84
G—Agricultural Education—				
Second Five-Year Plan				2,29
H—Agricultural Engineering—				
Second Five-Year Plan				73,92
J—Grants-in-aid, etc.—				
Second Five-Year Plan				9,29
L—other charges—				
Second Five-Year Plan				45
Gross Total ...				1,56,03
Deduct—Recoveries ...				—74,98
Net Total ...				81,05

A—Direction.—The provision is for additional staff required at the Headquarters for implementation of the Second Five-Year Plan.

B—Superintendence.—The estimate is for additional staff for the Dairy Development Section.

C—Subordinate and Expert Staff.—The estimate mainly includes provision for (1) additional district staff required for implementation of the Second Five-Year Plan, (2) Scheme for composting town refuge of Municipalities into manure, and (3) deputation of agricultural officers for advanced training in Animal Husbandry at the Indian Veterinary Research Institute, Izatnagar.

D—Experimental Farms.—The provision is for Poultry Training classes at Poultry Breeding stations at Kirkee, Dharwar and Dhulia.

E—Agricultural Demonstration and Propaganda including Public Exhibitions and Fairs.—The estimate provides for purchase and maintenance of premium bulls and subsidy in distribution of improved seeds under the scheme for multiplication and distribution of improved seeds.

F—Agricultural Experiments and Research.—The estimate mainly includes provision for the following schemes :—

(1) Extension Training Centres at Dharwar, Baroda and Kolhapur.
(2) Taluka seed multiplication farms.
(3) Expansion of Crop protection service in Bombay State.
(4) Establishment of a Khillar Cattle Breeding Station in Sholapur District.
(5) Expansion of existing Sheep Breeding Research Stations.
(6) Research and Development of Poultry.

(7) Scheme for establishment of Central Hatcheries.

(8) Expansion of Government Milk Supply Scheme, Poona.

(9) Survey, Training and Milk Supply Schemes for Baroda, Nasik, Sholapur and Kolhapur.

(10) Scheme for maintenance of Soil Conservation works by the District Agricultural Officers.

(11) Scheme for undertaking Land Utilization Survey of Government waste lands in Bombay State.

(12) Reclamation of waste lands at Government cost.

(13) Special measures for Nomadic tribes, scheduled areas and under-developed areas.

(14) Scheme for Development Work on Sugarcane in Bombay State.

(15) Scheme for Extensive Research on sugarcane in Bombay State.

G—Agricultural Education.—The estimate includes provision for establishment of agricultural schools each at Dhari in Amreli District and Kolad in Kolaba District.

H—Agricultural Engineering.—The estimate mainly provides for the following schemes :—

(1) Mechanical cultivation scheme.

(2) Scheme for improvement of irrigation wells by boring.

(3) Soil Conservation project.

(4) Scheme for levelling & terracing of hill-slopes.

J—Grants-in-aid.—The estimate includes provision for (1) various cotton schemes, such as, scheme for multiplication and distribution of " 2087 " cotton-seed in Surat cotton tract, scheme for multiplication and distribution of Vijay Cotton in Middle Gujarat, multiplication and distribution of Jayadhar and Laxmi cotton-seed in Bombay Karnatak etc. (2) Payment of grant-in-aid to the Agricultural Schools at Anand and Malegaon, (3) Grant-in-aid to the Institute of Agriculture, Anand.

L—Other charges.—The provision represents expenditure on Quinquennial Livestock-census during 1956-57.

40—AGRICULTURE. SECOND FIVE YEAR PLAN.	Account 1954-55.	Budget Estimate 1955-56.	Revised Estimate 1955-56.	Budget Estimate 1956-57.
SUMMARY.	Rs.	Rs.	Rs.	Rs.
A—Direction				71,500
Second Five Year Plan				
B—Superintendence				18,600
Second Five Year Plan				
C—Subordinate and Expert Staff				73,500
Second Five Year Plan				
D—Experimental Farms				7,200
Second Five Year Plan				
E—Agricultural Demonstrations and Propaganda ...				6,53,200
Second Five Year Plan				
F—Agricultural Experiments and Research				61,84,000
Second Five Year Plan				
G—Agricultural Education				2,29,400
Second Five Year Plan				
H—Agricultural Engineering				73,91,700
Second Five Year Plan				
J—Grant-in-aid etc.				9,29,100
Second Five Year Plan				
L—Other Charges				44,800
Second Five Year Plan				
Gross-Total ...				1,56,03,000
Deduct—Recoveries ...				—74,98,020
Net-Total ...				81,04,980

DETAILED ACCOUNT No. 40 A-DIRECTION.	Strength. 1955-56.	Strength. 1956-57.	Accounts, 1954-55.	Budget Estimate, 1955-56.	Revised Estimate, 1955-56.	Budget Estimate, 1956-57.
			Rs.	Rs.	Rs.	Rs.
A-3.—Second Five Year Plan—						
ADDITIONAL STAFF REQUIRED FOR IMPLEMENTATION OF THE SECOND FIVE YEAR PLAN.						
A-1 Pay of Officers—						
Accounts officer (Rs. 220—650)		1				2,420
Total ...						2,420
A-1-3 2 Pay of Establishment						
Superintendents and Senior Assistants. (Rs 140—300)		9				
Clerks (Rs. 46—140)		22				39,270
Servants (Rs. 30—35) ..		7				
Total ...						39,270
A-3 3 Allowances, Honoraria, etc.—						
Dearness allowance						19,810
House rent and other allowances ...						7,000
Total ...						26,810
A-3-4 Contingences—						
Purchase of furniture, dead-stock, etc. ...						3,000
Total ...						3,000
Total A-3 ...						71,500

DETAILED ACCOUNT No. 40-B. AGRICULTURE. B-Superintendence.	Strength. 1955-56.	Strength. 1956-57.	Accounts, 1954-55.	Budget Estimate, 1955-56.	Revised Estimate, 1955-56.	Budget Estimate, 1956-57.
B-3—Second Five Year Plan—						
ADDITIONAL STAFF FOR THE DAIRY DEVELOPMENT SECTION—						
B (3) 1—Pay of Officers—						
Accounts Officer (Rs. 220-650)		1				
Dairy Development Officer (Rs. 220-650) ...		1				4,840
Total ...						4,840
B (3) 2—Pay of Establishment—						
Accountant (Rs. 140-200)		1				1,540
Senior Clerks (Rs. 100-140)		1				1,100
Junior Clerks (Rs. 46-140)		2				1,210
Servants (Rs. 30-35)		3				990
Total ...						4,840
B (3) 3. Allowances, Honoraria, etc.— ...						1,300
Travelling allowance						4,520
Dearness allowance						1,630
House-rent and other allowances						
Total ...						7,450
B (3) 4. Contingencies—						1,470
Total ...						1,470
Total—B-3 ...						18,600

DETAILED ACCOUNT No. 40-C. AGRICULTURE. C-Subordinate and Expert Staff.	Accounts, 1954-55.	Budget Estimate, 1955-56.	Revised Estimate, 1955-56.	Budget Estimate, 1956-57.
	Rs.	Rs.	Rs.	Rs.
SUMMARY.				
C-3 Second Five Year Plan—				
C-3(1) Additional district staff required for implementation of the Second Five Year Plan.				18,560
C-3 (2) Additional staff required for the recovery of dues under the Scheme for extension of Potato Cultivation.				6,900
C-3(3) Scheme for composting town refuse of municipalities into Manure.				18,000
C-3 (4) Deputation of Agricultural Officers for advanced training in Animal Husbandry at the Indian Veterinary Research Institute, Izatnagar.				17,040
C-3 (5) Deputation of officers in Charge of Research Stations for Specialized training in India.				13,000
Total 1 C-3 ..				73,500

DETAILED ACCOUNT No. 40-C. C-Subordinate and Expert Staff.	Strength. 1955-56.	Strength. 1956-57.				
DETAILS.						
C-3(1) ADDITIONAL STAFF REQUIRED FOR IMPLEMENTATION OF THE SECOND FIVE YEAR PLAN.						
C-3(1)(1) Pay of Establishment—						
Agricultural officer (Rs. 80—300)... ...		7				11,480
Attendents (Rs. 45 fixed)		5				
Total ...						11,480
C-3(1)(2) Allowances, Honoraria etc.—						
Travelling allowance						2,750
Dearness allowance						3,790
House rent and other allowances						540
Total ...						7,080
Total C-3(1) ...						18,560
Total ...						

DE AILED ACCOUNT No. 40-C. AGRICULTURE. C-Subordinate and Expert Staff—contd.	Strength. 1955-56.	Strength. 1956-57.	Accounts, 1954-55.	Budget Estimate, 1955-56.	Revised Estimate, 1955-56.	Budget Estimate, 1956-57.
			Rs.	Rs.	Rs.	Rs.
C-3 (2) Additional Staff required for the recovery of dues under the scheme for Extension of Potato cultivation.						
C-3 (2)(1) Pay of Establishment—						
Superintendent (Rs. 220-300 ...		1				
Senior Clerk (Rs. 100-140) ...		1				4,200
Servant (Rs. 30-35) ...		1				
Total ...						4,200
C-3(2)(2) Allowances, Honoraria, etc.—						
Travelling allowance						200
Dearness allowance						1,680
House rent and other allowances ...						620
Total ...						2,500
C-3 (2)(3) Contingencies—						200
Total—C-3 (2)...						6,900
C-3 (4) Deputation of Agricultural officers for advance training in Animal Husbandry at Izatnagar—						
C-3 (4) (1) Pay of Establishment—						
Temporary establishment ...		5				10,640
C-3 (4)(2) Allowances, Honoraria etc.—						
Travelling allowance ...						1,500
Dearness allowance ...						2,400
House-rent and other allowances ...						1,210
Total ...						5,110
C-3 (4) (3) Contingencies—						
Tuition fees ...						1,040
Caution money ...						250
Total ...						1,290
Total—C-3 (4) ...			.....	.....	.....	17,040

DETAILED ACCOUNT No. 40-C. AGRICULTURE. C-Subordinate and Expert Staff—concld.	Strength. 1955-56.	Strength. 1956-57.	Accounts, 1954-56.	Budget Estimate, 1955-56.	Revised Estimate, 1955-56.	Budget Estimate, 1956-57.
			Rs.	Rs.	Rs.	Rs.
C 3(3 . Continuance of the Scheme for composting town refuse of Municipalties into manure.						
C-3 (3)(1). Pay of Establishment						
Agricultural Assistants (Rs. 55-140) ...		7				6,710
Junior Clerks (Rs. 46-130)		2				1.938
Servants (Rs. 30-35)		2				762
Total ...						9,410
C-3 (3)(2). Allowances, Honoraria, etc.—						
Travelling allowance						1,290
Dearness allowance						5,700
House rent and other allowances						600
Total ...						7,590
C-3 (3)(3). Contingencies—						
Office expenses and miscellaneous						1,000
Total ...						1,000
Total C-3 (3) ...						18,000

DETAILED ACCOUNT No. 40-D. AGRICULTURE. D-Experimental Farms.	Strength. 1955-56.	Strength. 1956-67.	Accounts, 1954-55.	Budget Estimate, 1955-56.	Revised Estimate 1955-56.	Budget Estimate, 1956-57.
			Rs.	Rs.	Rs.	Rs.
D-3. Second Five Year Plan.						
Poultry training class at poultry breeding station at Kirkee, Dharwar and Dhulia.						
D-3 (1)(1). Pay of Establishment—						
Agricultural Officer (Rs. 220—650) ...		1				960
Agricultural Assistants (Rs. 55—140) ...		3				1,980
Total ...						2,940
D-3 (1)(2). Allowances, Honoraria, etc.—						
Travelling allowance ...						200
Dearness allowance ...						2,160
House-rent and other allowances ...						360
Total ...						2,720
D-3 (1)(3). Contingencies—						
Office expenses and miscellaneous ...						200
Exoursion charges						300
Labour, water supply, seeds, manures, etc. ...						1,040
Total ...						1,540
Total D-(3)(1) ...						7,200

DETAILED ACCOUNT No. 40-E. AGRICULTURE.					
E-Agricultural Demonstration on Propaganda including Public Exhibitions and Fairs.					
SUMMARY					
E. 4 Second Five Year plan					
E.4(1) Purchase and maintenance of premium bulls	....	....	....	2,49,800	
E-4(2) Subsidy in distribution of improved seeds, etc. under the scheme for multiplication and distribution of improved seeds,	.....	.....	.....	4,00,000	
E. 4(3) Scheme for grant of financial assistance to cultivators for improvement of Agricultural implements or invention of better Substitutes.	....	....	....	3,400	
Total E-4 ...				6,53,200	
E-4(1) Purchase and maintenance of Premium bulls ...				14,000	
E-4 (1) (1) Contingencies— Office expenses and miscellaneous Purchase and upkeep of Livestock and dead stock.				2,35,800	
Total ...				2,49,800	

DETAILED ACCOUNT No. 40-F. AGRICULTURE. F–Agricultural Experiments and Research.	Accounts, 1954-55.	Budget Estimate, 1955-56.	Revised Estimate, 1955-56.	Budget Estimate, 1956-57.
	Rs.	Rs.	Rs.	Rs.
SUMMARY.				
F-12—Second Five Year Plan				
F-12(1) Charges on account of Cotton Breeders, Tobacco Breeders, Rice Breeders, etc.	....	....	....	68,700
F-12(2) Schemes partly or wholly subsidised by the Indian Council of Agricultural Research.	....	....	....	5,90,700
F-12(4) Other Schemes	....	....	....	42,82,640
F-12(6) Schemes partly or wholly subsidised by the Indian Central Sugarcane Committee.	....	....	....	10,08,760
F-12(7) Scheme partly or wholly subsidised by the Indian Central Tobacco Committee.	....	....	....	30,500
F-12(8) Schemes partly or wholly subsidised by the Indian Central Coconut Committee.	....	....	....	75,400
F-12(9) Schemes partly or wholly subsidised by the Indian Central Oil-seeds Committee.	....	....	....	69,400
F-12(11) Schemes partly or wholly subsidised by the Indian Central Arecanut Committee.	....	....	....	57,900
Total—**F-12** ..	....	....	....	61,84,000
F-12(1) Charges on account of Cotton Breeders, Tobacco Breeders, Rice Breeders, etc.				
SUMMARY.				
F-12(1) (1) Establishment of an oilseeds specialist's section ..				36,470
F-12(1) (2) Acquisition of land for the Agricultural Research Station Viramgaon.				10,000
F-12(1) (3) Additional clerical staff for Agricultural Research Stations, Karjat, Mugad, Bijapur, Niphad and Jalgaon ..	....	....	....	6,990
F-12(1)(4) Additional Establishment at the Agricultural Research Station, Karjat.	....	....	....	7,880
F-12(1)(5) Establishment of State Cotton Committee ..	....	....	....	7,360
Total **F. 12(1)** ...				68,700

DETAILED ACCOUNT No. 40-C. AGRICULTURE. F-Agricultural Experiments and Researches—contd.	Strength. 1955-56.	Strength. 1956-57.	Accounts, 1954-55.	Budget Estimate, 1955-56.	Revised Estimate, 1955-56.	Budget Estimate, 1956-57.
DETAILS.			Rs.	Rs.	Rs.	Rs.
F-12 (1)(1). ESTABLISHMENT OF AN OIL SEED SPECIALIST'S SECTION IN BOMBAY STATE.						
F-12(1) (1) (1). Pay of Officers—						
Oil-seed Specialist (Rs. 350-1100) ...		1				3,850
Total ...						3,850
F-12 (1)(1)(2). Pay of Establishment—						
Technical Assistant (Rs. 210-300) ...		1				
Agricultural Officer (Rs. 80-200) ...		6				
Clerks (Rs. 40-150)		9				16,335
Servants (Rs. 30-35)		3				
Total ...						16,335
F-12 (1)(1)(3). Allowances, Honoraria, etc.—						
Travelling allowance						2,000
Dearness allowance						10,570
House rent and other allowances						1,715
Total ...						14,285
F-12 (1)(1)(4). Contingencies—						
Purchase of furniture and other equipment ...						2,000
Total ...						2,000
Total F-12 (1) (1) ...						36,470
F-12(1)(3). Additional Clerical Staff for Agricultural Research Stations, Karjat, Mugad Bijapur, Niphad in Jalgaon.						
F-12 (1)(3)(1). Pay of Establishment—						
Senior Clerks (Rs. 100-140)		3				3,300
Junior Clerks (Rs. 40-130)		2				1,210
Total ...						4,510
F-12 (1)(3)(2). Allowances, Honoraria, etc.—						
Dearness allowance						2,480
Total ...						2,480
Total F-12 (1) (3) ...						6,990

DETAILED ACCOUNT No. 40-F. AGRICULTURE. F-Agricultural Experiments and Researches—contd.	Strength. 1955-56.	Strength. 1956-57.	Accounts, 1954-55.	Budget Estimate, 1955-56.	Revised Estimate, 1955-56.	Budget Estimate, 1956-57.
			Rs.	Rs.	Rs.	Rs.
F-12 (1) (4) Additional establishment at the Agricultural Research Station, Karjat.						
F-12 (1)(4)(1) Pay of Establishment—						
Agricultural Officer (Rs. 80—200) ...		1				970
Agricultural Assistants (Rs. 55—85) ...		1				680
Total ...						1,650
F-12(1)(4)(2) Allowances, Honoraria, etc.—						
Travelling allowance						150
Dearness allowance						1,080
Total ...						1,230
F-12(1)(4)(3) Contingencies—						
Construction of and repairs to building, fencing, etc.						5,000
Total ...						5,000
Total—F-12 (1)(4) ...						7,880
F-12 (1) (5) Establishment of State Cotton Committee.						
F-12 (1) (5) (1) Pay of Establishment ...						1,100
F-12 (1) (5) (2) Allowances, Honoraria, etc. ...						6,260
Total—F-12(1)(5) ...						7,360

DETAILED ACCOUNT No. 40-F. AGRICULTURE. F-Agricultural Experiments and Researches—contd.	Accounts, 1954-55.	Budget Estimate, 1955-56.	Revised Estimate, 1955-56.	Budget Estimate, 1956-57.
	Rs.	Rs.	Rs.	Rs.
F-12 (2) Schemes partly or wholly subsidised by the Indian Council of Agricultural Research—				
SUMMARY.				
F-12 (2) (1) Scheme for testing reactions of wheat against the black stem rust of wheat.	.....	.....	.....	29,280
F-12 (2) (2) Scheme for tests with D. D. T. 666 and allied insecticides in Bombay State.	.....	.....	.....	6,560
F-12 (2) (3) Scheme for the establishment of Banana Research sub-station of Ganeshkhind.	.....	.....	.....	22,660
F-12 (2) (4) Termite Research Scheme at Anand ...	.....	.....	.....	4,040
F-12 (2) (5) Scheme for improvement of Vegetables in Bombay State.	.....	.....	.....	21,420
F-12(2) (6) Scheme for Standardisation of Methods of soil analysis in Bombay State.	.....	.....	.....	13,930
F-12 (2) (7) Scheme for co-ordinated Wheat Rust Control Scheme, Niphad.	.....	.....	.....	32,680
F-12 (2) (8) Scheme for manurial experiments on Paddy and Irrigated wheat.	.....	.....	.....	21,250
F-12 (2) (9) Scheme for investigation of Blast disease of rice and foot rot disease of wheat.	.....	.....	.....	12,180
F-12 (2) (10) Scheme for the improvement of pasture grasses and legumes in Bombay State.	.....	.....	.....	24,960
F-12 (2) (11) Scheme for preservation and storage of fruits and Vegetables by use of Harmones and Chemicals.	.....	.....	.....	6,410
F-12 (2) (12) Scheme for investigation into Micro-nutrient status of soils in the Bombay State.	.....	.....	.....	16,020
F-12(2) (13) Scheme for investigation into applications of synthetic plant harmones in increasing crop yield.	.....	.....	.....	20,500
F-12 (2) (14) Scheme for investigation of Smut disease of Bajri in Gujarat.	.....	.....	.....	5,130
F-12 (2) (15) Scheme for the improvement of Chilli Crop in Bombay State (Karnatak).	.....	.....	.....	21,610
F-12 (2) (16) Scheme for multiplication and distribution of hybrid bajri in Nasik District.	.....	.....	.....	10,440
F-12 (2) (17) Scheme for control of Katte Disease of cardamum in Kanara District.	.....	.....	.....	8,350
Carried Forward ...	.....	.....	.....	2,77,420

DETAILED ACCOUNT No. 40-F. AGRICULTURE. F-Agricultural Experiments and Researches—contd.	Accounts, 1954-55.	Budget Estimate, 1955-56.	Revised Estimate, 1955-56.	Budget Estimate, 1956-57.
	Rs.	Rs.	Rs.	Rs.
Brought Forward ...				2,77,420
F-12 (2) (18) Co-ordinated Scheme for Citrus Die-Back Disease...	.....	.....	.....	26,820
F-12 (2) (19) Scheme for control of Nematodes on Betelvine in Nasik District.	.....	.....	.....	8,040
F-12 (2) (20) Scheme for investigation and control of chlorosis of Banana in Bombay State.	.....	.....	.....	11,060
F-12 (2) (21) Scheme for Sheep and Wool improvement on regional basis at Poona and Borsan.	.....	.....	.....	53,750
F-12 (2) (22) Scheme for establishment of a laboratory for wool analysis at Poona.	.....	.....	.....	35,750
F-12 (2) (23) Scheme for carrying out a survey to work out the cost of production of sheep wool at Poona.	.....	.....	.....	1,470
F-12 (2) (24) Scheme for research in developing breeds of sheep suitable for farmers in Bombay State.	.....	.....	.....	32,000
F-12 (2) (25) Scheme for Research in developing meat and Mohair Goat.	.....	.....	.....	32,740
F-12 (2) (26) Scheme for the establishment of a Regional cashew-nut Research station in Bombay State.	.....	.....	.....	37,540
F-12 (2) (27) Scheme for investigation the use of recorded distress calls of birds for protecting crops from harmful birds.	.....	.....	.....	6,560
F-12 (2) (28) Scheme for experiments on introduction of foreign legumes and their associated nodule organisms.	.....	.....	.....	12,540
F-12(2) (29) Scheme for investigation into agronomic and chemical aspects of green manuring at Poona.	.....	.....	.....	27,470
F-12 (2) (30) Scheme for the study of nitrogen fixation power of some important leguminous crops.	.....	.....	.....	18,590
F-12 (2) (31) Sprinkler or spray irrigation for experimental purposes at the college of Agriculture, Poona.	.....	.....	.....	8,950
Total, F 12 (2) ...	.....	.....	.....	5,90,700

DETAILED ACCOUNT No. 40-F. AGRICULTURE. F-Agricultural Experiments and Researches.—contd.	Strength. 1955-56.	Strength. 1956-57.	Accounts, 1954-55.	Budget Estimate, 1955-56.	Revised Estimate, 1955-56.	Budget Estimate, 1956-57.
			Rs.	Rs.	Rs.	Rs.
DETAILS—contd.						
F-12 (2)(1) Scheme for testing reactions of Wheat against the Black Stem Rust of Wheat.						
F-12 (2) (1) (i) Pay of officers—						
Assistant Plant Pathologist (Rs. 220-600) ...		1				4,565
Total ...						4,565
F-12 (2) (1) (2) Pay of Establishment—						
Agricultural Officers (Rs. 80-220) ...		2				
Agricultural Assistants (Rs. 55-85) ...		2				
Clerks (Rs. 43-130)		2				7,195
Servant (Rs. 30-35)		1				
Total ...						7,195
F-12 (2) (1) (3) Allowances, Honoraria, etc.—						
Travelling allowance						800
Dearness allowance						4,440
House rent and other allowances						840
Total ...						6,080
F-12 (2) (1) (4) Contingencies—						
Office expenses and Miscellaneous						1,510
Labour (daily and monthly) water supply charges, seeds and manures etc.,						3,650
Purchase and Upkeep Pay livestock and dead stock.						150
Costruction of and repairs to buildings ...						500
I.C.A.R Provident Fund						230
Purchase of engine Fans and refrigerator						5,400
Total ...						11,440
Total ...						29,280

DETAILED ACCOUNT No. 40-F. AGRICULTURE. F-Agricultural Experiments and Researches—con.d.	Strength. 1955-56.	Strength. 1956-57.	Accounts, 1954-55.	Budget Estimate, 1955-56.	Revised Estimate, 1955-56.	Budget Estimate, 1956-57.
			Rs.	Rs.	Rs.	Rs.
F-12 (2) (2) Scheme for Tests with D. D. T., 666 and Allied Insecticides in Bombay State.						
F-12 (2) (2) (1) Pay of Establishment—						
Agricultural Officer (Rs. 80—200) ..		1				1,870
Agricultural Assistant (Rs. 55—85) ..		1				
Total ..						1,870
F-12 (2) (2) (2) Allowances, Honoraria, etc.—						
Travelling allowance						500
Dearness allowance						1,080
House rent and other allowances ..						360
Total ..						1,940
F-12 (2) (2) (3) Contingencies—						
Office expenses and Miscellaneous ..						250
Purchase of and repairs to dead stock ..						500
Labour (daily and monthly) ..						2,000
Total ..						2,750
Total, F-12 (2) (2) ..						6,560

DETAILED ACCOUNT No. 40—F. AGRICULTURE. F. Agricultural Experiments and Researches—contd.	Strength. 1955-56.	Strength. 1956-57.	Accounts, 1954-55.	Budget Estimate, 1955-56.	Revised Estimate, 1955-56.	Budget Estimate, 1956-57.
			Rs.	Rs.	Rs.	Rs.
F-12 (2) (3) Scheme for the Establishment of a Banana Research Sub-Station at Ganeshkhind.						
F-12 (2) (3) (1) Pay of Officers—						
Superintendent ... (Rs. 220-650) ...		1				3,490
Total ...						3,490
F-12 (2) (3) (2) Pay of Establishment—						
Agricultural officer (Rs. 80-200)		1				
Clerk ... (Rs. 55-130)		1				
Servant ... (Rs. 30-35)		2				4,620
Total ...						4,620
F-12 (2) (3) (3) Allowances, Honoraria, etc—						
Travelling allowance						1,500
Dearness allowance						2,760
House-rent and other allowances						540
Total ...						4,800
F-12 (2) (3) (4) Contingencies—						
Office expenses and miscellaneous						350
Labour, seed, manures						8,890
Purchase of repairs to, etc.						100
I. C. A. R. Provident Fund						410
Total ...						9,750
Total—F-12 (2) (3) ..						22,660

DETAILED ACCOUNT No. 40-F. AGRICULTURE. F-Agricultural Experiments and Research—contd.	Strength. 1955–56	Strength. 1956–57	Accounts, 1954–55.	Budget Estimate, 1955–56.	Revised Estimate, 1955–56.	Budget Estimate, 1956–57.
			Rs.	Rs.	Rs.	Rs.
F-12 (2) (4) Termite Research Scheme, Anand ..						
F-12 (2) (1) (4) Pay of Establishment—						
Agricultural officers (Rs. 80-200)	1					
Agricultural Assistant (Rs. 55-140)	1					1,660
Total ...						1,660
F-12 (2) (4) (2) Allowances Honoraria etc.—						
Travelling allowance...						500
Dearness allowance						1,080
Total ...						1,580
F-12 (2) (4) (3) Contingencies—						
Labour (daily and monthly) etc. ...						500
Purchase of repairs to and up-keep of dead stock.						250
Officer expenses and miscellaneous ...						50
Total ...						800
Total F-12 (2) (4) ..						4,040

DETAILED ACCOUNT No. 4-F. AGRICULTURE. F—Agricultural Experiments and Researches—contd.	Strength. 1955-56.	Strength. 1956-57.	Accounts, 1954-55.	Budget Estimate, 1955-56.	Revised Estimate, 1955-56.	Budget Estimate, 1956-57.
			Rs.	Rs.	Rs.	Rs.
F-12 (2) (5) Continuance of Scheme for Improvement of Vegetables in the Bombay State.						
F-12 (2) (5) (1) Pay of Officers—						
Vegetable Officers (Rs. 220-650) ...		1				4,260
Total ...						4,260
F-(2) (5) (2) Pay of Establishment—						
Agricultural Officers (Rs. 210-300) ...		1				
Agricultural Assistants (Rs. 55-85) ...		1				6,420
Servants (Rs. 30-35)		4				
Total ...						6,420
F-12 (2) (5) (3) Allowances, Honoraria, etc.—						
Travelling allowance						500
Dearness allowance						3,780
House-rent and other allowances ...						1,280
Total ...						5,500
F-12 (2) (5) (4) Contingencies—						
Office expenses and miscellaneous						400
Labour (daily and montly), water, manure, seeds, etc.						4,400
Purchase of and repairs to upkeep of dead stock and live stock.						300
I.C.A.R- Provident Fund						80
Total ...						5,180
Total, F-12 (2) (5) ..						21,420

DETAILED ACCOUNT No. 40-F. AGRICULTURE. F-Agricultural experiments and Research—contd.	Strength. 1955–56	Strength. 1956–57	Accounts, 1954–55.	Budget Estimate, 1955–56.	Revised Estimate, 1955–56.	Budget Estimate, 1956–57.
			Rs.	Rs.	Rs.	Rs.
F-12 (2) (6) Schemes for Standardisation of Methods of soil analysis in Bombay State.						
F-12 (2) (6) (1) Pay of Establishment—						
Soil Scientists (Rs. 85-200)		2				4,820
Laboratory Assistants (Rs. 30–35)		3				
Total ...						4,820
F-12 (2) (6) (2) Allowances, Honoraria, etc.—						
Travelling allowance...						2,000
Dearness allowance						2,520
House rent and other allowances ...						1,290
Total ...						5,810
F-12 (2) (6) (3) Contingencies—						
Apparatus and Chemicals						3,000
I. C. A. R. Provident Fund						300
Total ...						3,300
Total—F-12 (2) (6) ..						13,930

DETAILED ACCOUNT No. 40-F. AGRICULTURE. F-Agricultural Experiments and Research—contd.	Strength. 1955-56.	Strength. 1956-57.	Accounts, 1954-55.	Budget Estimate, 1955-56.	Revised Estimate, 1955-56.	Budget Estimate, 1956-57.
			Rs.	Rs.	Rs.	Rs.
F-12 (2) (7) Co-ordinated wheat rust Control Scheme, Niphad.						
F-12 (2) (7) (1) Pay of Officers—						
Assistant Wheat Breeder (Rs. 220-650) ...		1				2,720
Total ...						2,720
-12 (2) (7) (2) Pay of Establishment—						
Agricultural Officer (Rs. 80-300)... ...		3				
Agricultural Assistants (Rs. 55-120) ...		3				10,558
Servants (Rs. 30-35)		1				
Leave salary						1,172
Total ...						11,730
F-12 (2) (7) (3) Allowances, Honoraria, etc.—						
Travelling allowance						1,500
Dearness allowance						4,860
Total ...						6,360
F-12 (2) (7) (4) Contingencies.—						
Labour Water Charges etc.						8,000
Office expenses and miscellaneous ...						700
Purchase, repairs and upkeep of live stock and and Dead stock.						1,100
Dearness allowance						1,260
I. C. A. R. Provident Fund						810
Total ...						11,870
Total—F-12 (2) (7) ...						32,680

DETAILED ACCOUNT No. 40-F. AGRICULTURE. F-Agricultural Experiments and Research—contd.	Strength. 1955-56.	Strength. 1956-57.	Accounts, 1954-55.	Budget Estimate, 1955-56.	Revised Estimate, 1955-56.	Budget Estimate, 1956-57.
			Rs.	Rs.	Rs.	Rs.
F-12 (2) (8) Scheme for Manurial Experiments on Paddy and Irrigated Wheat.						
F-12 (2) (8) (1) Pay of Officers—						
Assistant Chemist (Rs. 220-650) ..		1				1,060
Total ..						1,060
F-12 (2) (8) (2) Pay of Establishment—						
Agricultural Officers (Rs. 80-200) ...		7				
Agricultural Assistants (Rs. 55-140) ...		11				7,922
Clerks (Rs. 46-130) ...		2				
Servants (Rs. 30-35) ...		4				
Leave Salary ...						792
Total ..						8,714
F-12 (2) (8) (3) Allowances, Honoraria, etc.—						
Travelling allowance ..						2,600
Dearness allowance ..						4,560
House rent allowance ..						856
Total ..						8,016
F-12 (2) (8) (4) Contingencies—						
Office expenses and miscellaneous ..						400
Labour charges ..						2,500
I. C. A. R. Provident Fund ..						560
Total ..						3,460
Total—F-12 (2) (8) ..						21,250

DETAILED ACCOUNT No. 40-F. AGRICULTURE. F-Agricultural Experiments and Research—contd.	Strength. 1955-56.	Strength. 1956-57.	Accounts, 1954-55.	Budget Estimate, 1955-56.	Revised Estimate, 1955-56.	Budget Estimate, 1956-57.
			Rs.	Rs.	Rs.	Rs.
F-12(2) (9) Scheme for investigation of Blast disease of Rice and Foot-Rot disease of Wheat.						
F-12(2) (9) (1) Pay of Officers—						
Assistant Plant Pathologist (Rs. 220–650) ...		1				3,570
Total ...						3,570
F-12(2) (9) (2) Pay of Establishment—						
Agricultural Assistants (Rs. 55–140)		2				
Servant (Rs. 30—35)		1				2,420
Total ...						2,420
F-12 (2) (9) (3) Allowances, Honoraria, etc.—						
Travelling allowance						600
Dearness allowance						2,280
House rent and other allowances						810
Total ...						3,690
F-12 (2) (9) (4) Contingencies—						
Office expenses and Miscellaneous						300
Purchase of Chemicals and apparatus ...						1,200
Labour, water supply, seed, manure, etc. ...						1,000
Total ...						2,500
Total—F-12(2) (9)...						12,180

DETAILED ACCOUNT No. 40-F. AGRICULTURAL. F-Agricultural experiments and Research—contd.	Strength. 1955-56.	Strength. 1956-57.	Accounts, 1954-56.	Budget Estimate, 1955-56.	Revised Estimate 1955-56.	Budget Estimate, 1956-57.
			Rs.	Rs.	Rs.	Rs.
F-12 (2) (10) SCHEME FOR THE IMPROVEMENT OF PASTURE GRASSES AND LEGUMES IN BOMBAY STATE.						
F-(12) 2 (10) (1) Pay of Officers—						
Research officer (Rs. 220–650)		1				3,260
Total ...						3,260
F-12 (2) (10) (2) Pay of Establishment—						
Agricultural Assistants (Rs. 55–140) ...		6				5,840
Servan t(Rs. 30–35)		1				
Total ...						5,840
F-12 (2) (10) (3) Allowances, Honoraria, etc.-						
Travelling allowance						1,200
Dearne s allowance						4,380
House-r nt and other allowances						180
Total ...						5,760
F-12 (2) (10) (4) Contingencies—						
Office expenses and miscellaneous						1,100
Petty construction and repairs						500
Labour (daily and monthly), etc. ...						5,000
Apparatus and chemicals						1,820
Dea ress allowance						1,680
Total ...						10,100
Total—F-12 (2) (10) ...						24,960

DETAILED ACCOUNT No. 40-F. AGRICULTURE. F-Agricultural Experiments and Research—contd.	Strength. 1955-56.	Strength. 1956-57.	Accounts, 1954-55.	Budget Estimate, 1955-56.	Revised Estimate, 1955-56.	Budget Estimate, 1956-57.
			Rs.	Rs.	Rs.	Rs.
F-12 (3) (11) Scheme for preservation and storage of fruits and vegetables by use of Harmones and Chemicals.						
F-12 (2) (11) (1) Pay of Establishment—						
Research Assistant (Rs. 210-300) ...		1				3,000
Laboratory Assistant (Rs. 30-35) ...		1				
Total ...						3,000
F-12 (2) (11) (2) Allowances, Honoraria, etc.—						
Travelling allowance						200
Dearness allowance						1,140
House rent allowance						420
Total ...						1,760
F-12 (2) (11) (3) Contingencies—						
Office expenses and miscellaneous ...						1,500
I. C. A. R. Provident Fund ...						150
Total ...						1,650
Total—F-12 (2) (11) ...						6,410

DETAILED ACCOUNT No. 40-F. AGRICULTURE. F-Agricultural Experiments and Research—contd.	Strength. 1955-56.	Strength. 1956-57.	Accounts, 1954-55.	Budget Estimate, 1955-56.	Revised Estimate, 1955-56.	Budget Estimate, 1956-57.
			Rs.	Rs.	Rs.	Rs.
F-12 (2) (12) Scheme for Investigations into the Micro-Nutrient Status of Soils in the Bombay State.						
F-12 (2) (12) (1)						
Pay of Officers—						
Analytical Chemist (Rs. 220-650) ...		1				3,480
Total ..						3,480
F-12 (2) (12) (2)						
Pay of Establishment—						
Agricultural Officers and Assistants (Rs. 55-200).		3				
Servants (Rs. 30-35)		2				4,045
Total ..						4,045
F-12 (2) 12 (3)						
Allowances, Honoraria, etc.— ..						
Travelling allowance						600
Dearness allowance						3,180
House rent and other allowances ..						780
Total ..						4,560
F-12 (2) (12) (4)						
Contingencies—						
Labours, Chemical, etc. ..						3,500
I. C. A. R. Provident Fund ..						435
Total ..						3,935
Total—F-12 (2) (12) ..						16,020

DETAILED ACCOUNT No. 40-F AGRICULTURE. F-Agricultural experiments and Research—contd.	Strength. 1955-56.	Strength. 1956-57.	Accounts, 1954-55.	Budget Estimate, 1955-56.	Revised Estimate, 1955-56.	Budget Estimate, 1956-57.
			Rs.	Rs.	Rs.	Rs.
F-12 (2)(13). Scheme for Investigation into applications of Synthetic Plant harmones in Increasing Crop Yield.						
F-12 (2)(13)(1). Pay of Officers—		1				2,640
F-12(2)(13)(2). Pay of Establishment—						
Agricultural Officers and Assistants (Rs. 55–200)		3				
Servants (Rs. 30–35)		4				5,315
Total ..						5,315
F-12 (2)(13)(3). Allowances, Honoraria, etc.—						
Travelling allowance						1,000
Dearness allowance						4,080
House rent and other allowances						615
Total ..						5,695
F-12(2)(13)(4). Contingencies—						
Office expenses and miscellaneous						1,500
Labour (daily and monthly)						5,000
I. C. A. R. Provident Fund						350
Total ..						6,850
Total—F-12(2)(13) ...						20,500

DETAILED ACCOUNT No. 40-F. AGRICULTURE. F-Agricultural Experiments and Research—contd.	Strength. 1955–56	Strength. 1956–57	Accounts, 1954–55.	Budget Estimate, 1955–56.	Revised Estimate, 1955–56.	Budget Estimate, 1956–57.
			Rs.	Rs.	Rs.	Rs.
F-12(2)(14). Scheme for Investigation of Smut disease of Bajri in Gujarat.						
F-12 (2)(14)(1). Pay of Establishment—						
Research Assistant (Rs. 180–300) ...		1				2,640
Laborarory Attendent (Rs. 30–35) ...		1				
Leave salary						220
Total ...						2,860
F-12 (2)(4)(2). Allowances, Honoraria—						
Travelling allowance						250
Dearness allowance						1,080
Total ...						1,330
F-12 (2)(14)(3). Contingencies—						
Apparaturs and other Charges						800
I. C. A. R. Provident Fund						140
Total ...						940
Total—F-12 (2) (14) ...						5,130

DETAILED ACCOUNT No. 40-F. AGRICULTURE. F-Agricultural Experiment and Research—contd.	Strength. 1955-56.	Strength. 1956-57.	Accounts, 1954-55.	Budget Estimate, 1955-56.	Revised Estimate, 1955-56.	Budget Estimate, 1956-57.
			Rs.	Rs.	Rs.	Rs.
F-12 (2)(15). Scheme for the Improvement of Chilli Crop in Bombay (Karnatak).						
F-12 (2)(15)(1). Pay of establishment—						
Agricultural Officers & Assistants (Rs. 55-300)		2				
Clerk (Rs. 46-130)		1				4,510
Servants (Rs. 30-35)		3				
Total ...						4,510
F-12 (2)(15)(2). Allowances, Honoraria etc.—						
Travelling allowance						400
Dearness allowance						2,800
Total ...						3,200
F-12 (2)(15)(3). Contingencies—						
Official expenses and miscellaneous ...						1,700
Labour (Daily and monthly) water charges etc.						5,000
Upkeep and home stock and Dead stock ...						1,200
Non-recurrent expenditure						6,000
Total ...						13,900
Total—F-12 (2) (15) ...						21,610

DETAILED ACCOUNT No. 40-F. AGRICULTURE. F-Agricultural Experiments and Research—contd.	Strength. 1955-56.	Strength. 1956-57.	Accounts, 1954-55.	Budget Estimate, 1955-56.	Revised Estimate, 1955-56.	Budget Estimate, 1956-57.
			Rs.	Rs.	Rs.	Rs.
F-12 (2)(16). Scheme for Multiplication and Distribution of Hybrid Bajri in Nasik District.						
F-12 (2)(16)(1). Pay of Establishment—						
Agricultural Officers (Rs. 210–300) ...		1				
Agricultural Assistant (Rs. 55–85) ...		1				4,065
Servant (Rs. 30–35) ...		1				
Total ..						4,065
F-12(2)(16)(2). Allowances, Honoraria, etc.—						
Travelling allowance						500
Dearness allowance						2,220
Total ..						2,720
F-12 (2)(16)(3). Contingencies—						
Office expenses and miscellaneous						450
Purchase and repairs to dead stock ..						500
Transport charges and storage						2,000
Provident Fund, etc.						705
Total ..						3,655
Total—F-12 (2)(16) ..						10,440

DETAILED ACCOUNT No. 40-F. AGRICULTURE. F-Agricultural Experiment and Research—contd.	Strength. 1955-56.	Strength. 1956-57.	Accounts, 1954-55.	Budget Estimate, 1955-56.	Revised Estimate, 1955-56.	Budget Estimate, 1956-57.
			Rs.	Rs.	Rs.	Rs.
F-12 (2)(17). Scheme for Control of Katte Disease of Cardamum in Kanara District.						
F-12 (2)(17)(1). Pay of Establishment—						
Agricultural offices (Rs. 80—200) ...		2				2,040
Total ...						2,040
F-12/2)(17)(2). Allowances, Honoraria, etc.—						
Travelling allowances						900
Dearness allowance —						1,080
Total ...						1,980
F-12 (2)(17)(3). Contingencies—						
Labour charges etc.						3,000
Travelling allowance for the Co-ordinating staff.						330
Compensation to cultivators.						1,000
Contingencies—						
Office expenses and miscellaneous ...						
Total ...						4,330
Total—F-12(2)(17) ...						8,350

DETAILED ACCOUNT No. 40-F. AGRICULTURE. F-Agricultural Experiment and Research—contd.	Strength. 1955-56.	Strength. 1956-57.	Accounts, 1954-55.	Budget Estimate, 1955-56.	Revised Estimate, 1955-56.	Budget Estimate, 1956-57.
			Rs.	Rs.	Rs.	Rs.
F-12 (2) (18). Co-ordinated Scheme for Citrus Die-Back Disease.						
F-12 (2) (18) (1)—						
Pay of Officers—						
Harticulturist (Rs. 600–1,150) ...		1				7,200
Plant physiologist (Rs. 275–800.) ...		1				3,300
Total ...						10,500
F-12 (2) (18) (2)—						
Pay of Establishment—						
Agricultural Assistants (Rs. 55—300) ...		4				
Clerk (Rs. 46—130)		1				
Servants (Rs. 30—35)		2				7,220
Total ...						7,220
F-12 (2) (18) (3)—						
Allowances, Honoraria etc.—						
Travelling allowance						750
Dearness allowance						4,950
Total ...						5 700
F-12 (2) (18) (4)—						
Contingencies—						
Labour, seeds, manual etc.						2,500
I. C. A. R. Provident Fund						900
Total ...						3,400
Total—F-12 (2) (18) ...						26,820
F-12 (2)(19). Scheme for the Control of Nematodes on Betelwine in Nasik District.						
F-12 (2)(19)(1) Pay of Establishment—						
Agricultural Officers and Assistants (Rs. 55–300)		2				3,350
Counter (Rs. 40–50)		1				
Total ...						3,350
F-12 (2)(19)(2) Allowances, Honoraria, etc.						
Travelling allowance						500
Dearness allowance						1,540
Total ...						2,040
F-12 (2)(19)(3) Contingencies—						
Office expenses and miscellaneous						900
Labour, water charges seeds manures etc. ...						1,000
Subsidy to Cultivator						750
Total ...						2,650
Total—F-12(2)(19) ...						8,040

DETAILED ACCOUNT No. 40-F AGRICULTURE. F-Agricultural Experiments and Research—contd.	Strength. 1955-56.	Strength. 1956-57.	Accounts, 1954-55.	Budget Estimate, 1955-56.	Revised Estimate, 1955-56.	Budget Estimate, 1956-57.
			Rs.	Rs.	Rs.	Rs.
F. 12 (2) (20). Scheme for Investigation and Control of Chlorosis of Bananna in Bombay State.						
F. 12 (2) (20) (1)						
Pay of Establishment—						
Agricultural Assistants (Rs. 55-140) ...		7				4,235
Leave Salary						385
Total ...						4,620
F. 12 (2) (20) (2)						
Allowances, Honoraria etc.—						
Travelling allowance						1,400
Dearness allowance						3,460
House rent and other allowances						330
Total ...						5,190
L. 12 (2) (20) (3)						
Contingencies—						
Office expenses and miscellaneous						1,250
Total ...						1,250
Total—F.12 (2) (20) ...						11,060

DETAILED ACCOUNT No. 40-F AGRICULTURE. F-Agricultural Experiments and Research—contd.	Strength. 1955-56.	Strength. 1956-57.	Accounts, 1954-55.	Budget Estimate, 1955-56.	Revised Estimate, 1955-56.	Budget Estimate, 1956-57.
			Rs.	Rs.	Rs.	Rs.
F-12 (2) (21) Scheme for Sheep and Wool Improvement on Regional Basis at Poona and Borsan						
F-12 (2) (21) (1) Pay of Officers—						
Research officer (Rs. 220-650)		1				2,640
Total ...						2,640
F-12 (2) (21) (2) Pay of Establishment—						
Agricultural Officers & Assistants (Rs. 55-300)		5				
Clerks (Rs. 46-130)		2				10,910
Servants (Rs. 30-35)		2				
Total ...						10,910
F-12 (2) (21) (3) Allowances, Honoraria etc.—						
Travelling allowance						2,800
Dearness allowance						5,580
House rent and other allowance						560
Total ...						8,940
F-12 (1) (21) (4) Contingencies—						
Office expenses and miscellaneous						2,350
Purchase of and Repairs to and upkeep of live stock and Dead stock						9,800
Labour (Daily and monthly) etc.						11,053
Dearness allowance						5,460
Construction of and repairs to buildings, fencing and bunding etc.						1,750
I-C. A. R. Provident Fund						847
Total ...						31,260
Total—F-12 (2) (21) ...						53,750

DETAILED ACCOUNT No. 40-F. AGRICULTURE. F-Agricultural Experiments and Research—contd.	Strength. 1955-56.	Strength. 1956-57.	Accounts, 1954-55.	Budget Estimate, 1955-56.	Revised Estimate, 1955-56.	Budget Estimate, 1956-57.
			Rs.	Rs.	Rs.	Rs.
F-12 (2) (22) Scheme for Establishment of a Laboratory for Wool Analysis at Poona.						
F-12 (2) (22) (1) Pay of Officers—						
Assistant Research officer (Rs. 220–650) ...		1				3,540
Total ...						3,540
F-12 (2) (22) (2) Pay of Establishment—						
Agricultural Officers (Rs. 80–200) ...		1				
Assistants (Rs. 55–140)		5				10,080
Servant (Rs. 30–35)		1				
Total ...						10,080
F-12 (2) (22) (3) Allowance, Honoraria etc.—						
Travelling allowance						1,600
Dearness allowance						4,800
House rent and other allowances						1,950
Total ...						8,350
F-12 (2) (22) (4) Contingencies—						
Office expenses and miscellaneous ...						2,040
Purchase of and Repairs to upkeep of Live-stock and Dead stock						950
Labour (daily and monthly) etc						1,820
Purchase of Macknot Tensometer ...						8,000
I-C. A. R. Provident Fund						970
Total ...						13,780
Total—F-(12) (2) (22) ...						35,750

DETAILED ACCOUNT No. 40-F. AGRICULTURE. F—Agricultural Experiments and Research. —contd.	Strength. 1955-56.	Strength. 1956-57.	Accounts, 1954-55.	Budget Estimate, 1955-56.	Revised Estimate, 1955-56.	Budget Estimate, 1956-57.
			Rs.	Rs.	Rs.	Rs.
F-12 (2) (23) Scheme for carrying out a Survey to work out the cost of production on Sheep and Wool at Poona.						
F-12 (2) (23) (1) Pay of Establishment—						
Computor (Rs. 120—220) ...		1				643
Total ...						643
F-1 (2) (23) (2) Allowances and Honoraria etc.—						
Travelling allowance						200
Dearness allowance						268
House rent and other allowances						119
Total ...						587
F-12 (2) (23) (3) Contingencies—						
Office expenses and miscellaneous						200
I.C.A.R. Provident Fund						40
Total ...						240
Total—F-12 (2) (23) ...						1,470

DETAILED ACCOUNT No. 40-F. AGRICULTURE. F-Agricultural Experiments and Research—contd.	Strength. 1955-56.	Strength. 1956-57.	Accounts, 1954–55.	Budget Estimate, 1955–56.	Revised Estimate, 1955–56.	Budget Estimate, 1956–57.
			Rs.	Rs.	Rs.	Rs.
F-12 (2) (24) Scheme for research in Developing breeds of sheep suitable for Farmers in Bombay State.						
F-12 (2) (24) (1) Pay of Establishment—						
Temporary Establishment		3				2,200
Total ...						2,200
F-12 (2) (24) (2) Allowances, Honoraria, etc.—						
Travelling allowance						400
House-rent and allowances						600
Dearness allowance						1,600
Total ...						2,600
F-12 (2) (24) (3) Contingencies—						
Office expenses and miscellaneous						500
Purchase and repairs to and upkeep of live-stock and dead stock.						1,600
Sundry expenses						500
Labour (daily and monthly), etc. ...						2,300
Dearness allowance						2,600
Paddocks and sheds						8,000
Miscellaneous equipment						1,500
Foundation stock						9,980
I. C. A. R. Provident Fund						220
Total ...						27,200
Total—F-12 (2) (24) ...						32,000

DETAILED ACCOUNT No. 40-F. AGRICULTURE F-Agricultural Expenditure and Research—cont.	Strength. 1955-56.	Strength. 1956-57.	Accounts, 1954-55.	Budget Estimate, 1955-56.	Revised Estimate, 1955-56.	Budget Estimate, 1956-57.
			Rs.	Rs.	Rs.	Rs.
F-12 (2) (25) Scheme for Research in Developing Meat and Mohair Goat.						
F-12 (2) (25) (1) Pay of Establishment—						
Temporary establishment		4				3,540
Total ...						3,540
F-12 (2) (25) (2) Allowances, Honoraria, etc.—						
Travelling allowance						300
Dearness allowance						2,580
Total ...						2,880
F-12 (2) (25) (3) Contingencies—						
Office expenses and miscellaneous						900
Foundation stock						7,700
Purchase of and repairs to and upkeep of live-stock and dead stock.						2,400
Construction and repairs to buildings fencing and bunding.						300
Labour (daily and monthly), water supply charges, seeds, manures and other consumable stores.						3,840
Dearness allowance						1,680
Miscellaneous equipment						9,500
Total ...						26,320
Total—F-12 (2) (25) ..						32,740

DETAILED ACCOUNT No. 40-F. AGRICULTURE. F-Agricultural Experiments and Research—contd.	Strength. 1955-56.	Strength. 1956-57.	Accounts, 1954-55.	Budget Estimate, 1955-56.	Revised Estimate, 1955-56.	Budget Estimate, 1956-57.
			Rs.	Rs.	Rs.	Rs.
F-12 (2) (26) Scheme for the Establishment of a Regional Cashewnut Research station, in Bombay State.						
F-12 (2) (26) (1) Pay of establishment—						
Agricultural Officers and Assistants (Rs. 55–300).		3				
Servants (Rs. 30–35)		3				4,840
Leave salary						440
Total ...						5,280
F-12 (2) (26) (2) Allowances, Honoraria, etc.—						
Travelling allowance						500
Dearness allowance						2,800
Total ...						3,300
F-12 (2) (26) (3) Contingencies—						
Office expenses and miscellaneous						150
Labour (daily and monthly) water supply charges, seeds and other consumable stores.						5,750
I. C. A. R. Provident Fund						260
Capital expenditure						22,800
Total ...						28,960
Total—F-12 (2) (26) ..						37,540

DETAILED ACCOUNT No. 40-F. AGRICULTURE. F-Agricultural experiments and Research—contd.	Strength. 1955-56.	Strength. 1956-57.	Accounts, 1954-55.	Budget Estimate, 1955-56.	Revised Estimate, 1955-56.	Budget Estimate, 1956-57.
			Rs.	Rs.	Rs.	Rs.
F-12 (2) (27) Scheme for investigating the use of recorded distress calls of birds for protecting crop from harmful birds.						
F-12 (2) (27) (1) Pay of Establishment—						
Agricultural Assistants and officers (Rs. 55-200).		2				1,620
Total ...						1,620
F-12 (2) (27) (2) Allowances, Honoraria, etc.—						
Travelling allowance						200
Dearness allowance						1,080
House rent and other allowances ...						360
Total ...						1,640
F-12 (2) (27) (3) Contingencies—						
Office expenses and miscellaneous ...						100
Purchase of apparatus						200
Purchase of equipment						3,000
Total ...						3,300
Total—F-12 (2) (27) ..						6,560

DETAILED ACCOUNT No. 40-F. AGRICULTURE. F-Agricultural Experiments and Research—contd.	Strength. 1955-56.	Strength. 1956-57.	Accounts, 1954-55.	Budget Estimate, 1955-56.	Revised Estimate, 1955-56.	Budget Estimate, 1956-57.
			Rs.	Rs.	Rs.	Rs.
F 12 (2) (28) Scheme for Experiments on Introduction of Foreign Legumes and their Associated Nodule Organisms.						
F-12 (2) (28) (1) Pay of Establishment—						
Agricultural Assistants and Officers (Rs. 55–300).		2				3,300
Servants (Rs. 30–35)		1				
Total ...						3,300
F-12 (2) (28) (2) Allowances, Honoraria, etc.—						
Travelling allowance						100
Dearness allowance						1,540
House rent and other allowances						550
Total ...						2,190
F-12 (2) (28) (3) Contingencies—						
Office expenses and miscellaneous ...						350
Labour						1,300
Glass ware, apparatus chemicals etc. ..						450
Seed, soils, manures, etc.						900
Non-recurrent						4,050
Total ...						7,050
Total—F-12 (2) (28) ..						12,540

DETAILED ACCOUNT No. 40-F. AGRICULTURE. F-Agricultural Experiments and Research—contd.	Strength. 1955-56.	Strength. 1956-57.	Accounts, 1954-55.	Budget Estimate, 1955-56.	Revised Estimate, 1955-56.	Budget Estimate, 1956-57.
			Rs.	Rs.	Rs.	Rs.
F-12 (2) (29) Scheme for the investigation on Agronomic and Chemical Aspects of green Manuring at Poona.						
F-12 (2) (29) (1) Pay of Officers—						
Assistant Agronomist (Rs. 220–650) ...		1				2,420
Total ...						2,420
F-12 (2) (29) (2) Pay of Establishment—						
Agricultural Officers and Assistants (Rs. 55–300).		4				
Clerks (Rs. 46–130)		1				6,050
Servants (Rs. 30–35)		3				
Leave salary						770
Total ...						6,820
F-12 (2) (29) (3) Allowances, Honoraria, etc.—						
Travelling allowance						500
Dearness allowance						4,070
House rent and other allowances ...						1,470
Total ...						6,040
F-12 (2) (29) (4) Contingencies—						
Office expenses and miscellaneous ...						300
Purchase of repairs to and upkeep of dead stock and live stock.						500
Construction and repairs						500
Cultivation expenses						5,000
Furniture						5,420
I. C. A. R. Provident Fund						470
Total ...						12,190
Total—F-12 (2) (29) ..						27,470

DETAILED ACCOUNT No. 40-F. AGRICULTURE. F-Agricultural Experiments and Research—contd.	Strength. 1955-56.	Strength. 1956-57.	Accounts, 1954-55.	Budget Estimate, 1955-56.	Revised Estimate, 1955-56.	Budget Estimate, 1956-57.
			Rs.	Rs.	Rs.	Rs.
F-12 (2) (30) Scheme for the study of Nitrogen Fixation of some Important Leguminous Crops.						
F-12 (2) (30) (1) Pay of Establishment						
Agricultural Assistants and Officers (Rs.55—300)		3				6,420
Servants (Rs. 30-35)		2				
Leave salary						530
Total ...						6,950
F-12 (2) (30) (2) Allowances, Honoraria etc.—						
Travelling allowance					..	100
Dearness allowance						2,820
House rent and other allowance						1,020
Total ...				..		3,940
F-12 (2) (30) (3) Contingencies—						
Office expenses and miscellaoacns ...						50
Labour (daily or monthly) water Supply charges Seeds, manures and other consumable stores.						250
Purchase of apparatus and chemicals etc. ...						1,000
Non-recurrent					...	6,000
I. C. A. R. Provident Fund						400
Total ...						7,700
Total—F-12 (2) (30) ..						18,590

DETAILED ACCOUNT No. 40-F. AGRICULTURE. F-Agricultural Experiments and Research—contd.	Accounts, 1954–55.	Budget Estimate, 1955–56.	Revised Estimate, 1955–56.	Budget Estimate, 1956–57.
	Rs.	Rs.	Rs.	Rs.
F-12 (4) Other Schemes—				
SUMMARY.				
F-12 (4) (1) Scheme for carrying out research in improved agricultural implements.	....	....	....	28,200
F-12 (4) (2) Award of Prizes to Cultivators for maintaining farm accounts.	....	....	....	3,600
F-12 (4) (3) Scheme for introduction of dry farming methods in bunded areas of Bombay State.	....	....	....	20,000
F-12 (4) (4) Scheme for investigation of Khar-lands in Bombay State.	....	....	....	25,330
F-12 (4) (5) Lift Irrigation Project at Agricultural School, Manjri.	....	....	....	28,870
F-12 (4) (6) Scheme for improvement of Government Orchards of mangoes and jack fruits near Ajra (District Kolhapur).	....	....	....	22,520
F-12 (4) (7) Scheme for establishment of four Experimental-*cum*-Demonstration stations in Kakrapara Project.	....	....	....	68,520
F-12 (4) (8) Expansion of Extension Training Centre, Dharwar.	....	....	....	30,750
F-12 (4) (9) Extension Training Centre at Baroda ..	....	....	....	1,32,710
F-12 (4) (10) Extension Training Centre at Kolhapur ..	....	....	....	1,38,710
F-12 (4) (11) Scheme for expansion of the activities of the sub-section of the Statistical Section of the Agricultural Department dealing with the 'Design and Analysis of field experiments'.	....	....	....	24,750
F-12 (4) (12) Taluka Seed Multiplication farms ..	....	....	....	5,00,000
F-12 (4) (13) Expansion of the crop Protection Service in Bombay State.	....	.....	....	1,29,220
F-12 (4) (14) Scheme for increasing the area under cultivation of grapes and basrai bananas in Dharwar District.	....	....	....	2,970
F-12 (4) (15) Scheme for establishment of Demonstration-*cum*-Garden Nurseries in Ratnagiri District	....	....	....	40,300
F-12 (4) (16) Establishment of a Khillar cattle Breeding Station in Sholapur District.	....	....	....	2,10,600
F-12 (4) (17) Expansion of existing Sheep breeding research stations.	.....	.....	.....	72,510
F-12 (4) (18) Research and Development of Poultry ...	.....	.....	.....	1,27,470
F-12 (4) (19) Poultry Training class at Poultry Breeding Station, Kolhapur.	.....	.....	.....	3,380
F-12 (4) (20) Scheme for establishment of Central Hatcheries ...	.....	.....	.....	1,09,540
F-12 (4) (21) Expansion of Government Milk Supply Scheme, Poona.	.....	.....	.....	12,20,000
F-12 (4) (22) Survey, training and Milk supply schemes for the four towns, Baroda, Nasik, Sholapur and Kolhapur.	.....	.....	.....	1,04,100
F-12 (4) (23) Key Village Scheme for Cattle Improvement (Expansion Part).	.....	.....	.....	38,400
F-12 (4) (24) Scheme for the training of Group Level Workers, i. e. supervisory personnel employed in the Community Development and National Extension Service Blocks.	.....	.....	.....	15,840
Carried forward ...				30,98,350

DETAILED ACCOUNT No. 40-F. AGRICULTURE. F-Agricultural Experiments and Research—contd.	Accounts, 1954–55.	Budget Estimate, 1955–56.	Revised Estimate, 1956–56.	Budget Estimate, 1956–57.
	Rs.	Rs.	Rs.	Rs.
Brought forward ...	.....	.....	.....	30,98,350
F-12 (4) (25) Scheme for increasing the area attached to Government Agricultural Research Stations to produce more nucleus seeds.	.....	.....	.....	99,000
F-12 (4) (26) Scheme for Refresher courses in Soil Conservation for officers.	.....	.....	.....	35,000
F-12 (4) (27) Scheme for Refresher courses in Soil Conservation for Agricultural Officers and Assistants.	.....	.....	.....	43,820
F-12 (4) (28) Scheme for maintenance of Soil Conservation Works by the District Agricultural Officers.	.....	.....	.....	1,25,760
F-12 (4) (29) Scheme for Soil Conservation Research of Local problem (Bunding in deep black soil).	.....	.....	.....	95,540
F-12 (4) (30) Scheme for Soil Conservation survey in the catchment areas of the River Valley Projects.	.....	.....	.....	37,700
F-12 (4) (31) Scheme for undrtaking land utilization survey of Government Waste lands in Bombay State.	.....	.....	.....	1,05,000
Ameliorative Measures to Backward Classes—	.....	.....	.....	33,430
F-12 (4) (32) Supply of bullocks, implements etc. to ex-criminal tribes cultivators.				
F-12 (4) (33) Reclamation of Waste lands at Government cost ...	.....	.....	.....	2,80,000
F-12 (4) (34) Supply of improved seeds at half the cost price ...	.....	.....	.....	50,000
F-12 (4) (35) Grant of financial assistance to poor scheduled tribe agriculturists.	.....	.....	.....	30,000
F-12 (4) (36) Special Measures for Nomadic tribes ...	.....	.....	.....	1,70,000
F-12 (4) (37) Special measures in the scheduled and under-developed areas.	.....	.....	.....	75,000
F-12 (4) (38) Stipends to Backward-class students undergoing training in agricultural	.....	.....	.....	4,100
Total—F-12 (4) ..	.....	.....	.....	42,82,640

DETAILED ACCOUNT No. 40-F. AGRICULTURE. F-Agricultural Experiments and Research—contd.	Strength. 1955-56.	Strength. 1956-57.	Accounts, 1954-55.	Budget Estimate, 1955-56.	Revised Estimate, 1955-56.	Budget Estimate, 1956-57.
DETAILS			Rs.	Rs.	Rs.	Rs.
F-12 (4) (1) Scheme for carrying out Research in improved Agricultural Implements.						
F-12 (4) (1) (1) Pay of Officers—						
Research Engineer (Rs. 350—1,100)		1				7,680
Total ...						7,680
F-12 (4) (1) (2) Pay of Establishment—						
Agricultural Assistants (Rs. 200—300) ...		1				
Clerks (Rs. 55—130)		3				7,344
Servants (Rs. 30—35)		3				
Total ...						7,344
12 (4) (1) (3) Allowances, Honoraria, etc.—						
Travelling allowance						3,300
Dearness allowance						4,260
House rent and other Allowances						1,416
Total ...						8,976
F-12 (4) (1) (4) Contingencies—						
Office expenses and miscellaneous						1,200
Purchase, Upkeep and repairs etc. ...						3,000
Total ...						4,200
Total—**F-12 (4) (1)** ...						28,200

DETAILED ACCOUNT No. 40-F. AGRICULTURE. F-Agricultural Experiments and Research—contd.	Strength. 1955-56.	Strength. 1956-57.	Accounts, 1954-55.	Budget Estimate, 1955-56.	Revised Estimate, 1955-56.	Budget Estimate, 1956-57.
			Rs.	Rs.	Rs.	Rs.
F-12 (4) (4) SCHEME FOR INVESTIGATION OF KHAR LAND IN BOMBAY STATE.						
F-12 (4) (4) (1) Pay of Officers—						
Khar Land Investigator (Rs. 220–650) ...		1				2,820
F-12 (4) (4) (2) Pay of Establishment—						
Agricultural Assistants and Officers (Rs. 55—200).		5				
Clerks (Rs. 46–130)		1				6,870
Servants (Rs. 30–35)		3				
Total ...						6,870
F-12 (4) (4) (3) Allowances, Honoraria, etc.—						2,000
Travelling allowance						5,280
Dearness allowance						495
House-rent and other allowances						
Total ...						7,775
F-12 (4) (4) (4) Contingencies—						
Office expenses and miscellaneous						1,100
Labour						4,280
Purchase, repairs and upkeep of deadstock ...						500
Construction, repairs to building and fencing ...						500
Dearness allowance						1,260
Compensation to cultivators						225
Total ...						7,865
Total—F-12 (4) (4) ...						25,330

DETAILED ACCOUNT No. 40-F. AGRICULTURE. F-Agricultural Experiments and Research—contd.	Strength. 1955-56.	Strength. 1956-57.	Accounts, 1954–55.	Budget Estimate, 1955–56.	Revised Estimate, 1955–56.	Budget Estimate, 1956–57.
			Rs.	Rs.	Rs.	Rs.
F-12 (4) (6) Scheme for improvement of government orchards of mangoes and Jack fruits near Ajra (District Kolhapur).						
F-12 (4) (6) (11) Pay of Establishment—						
Agricultural Officers (Rs. 80–200)... ...		1				
Clerk (Rs. 46–130)		1				2,880
Servants (Rs. 30–35)		3				
Total ...						2,880
F 12 (4) (6) (2) Allowances, Honoraria, etc.—						
Travelling allowance						300
Dearness allowance						2,340
Total ...						2,640
F-12(4) (6) (3) Contingencies—						
Office expenses and miscellaneous						300
Purchase of repairs to and upkeep of deadstock and livestock.						1,500
Labour (daily and monthly), water supply charges manures, seeds and other consumable stores.						15,000
Construction of and repairs to buildings ...						200
Total ...						17,000
Total—F-12 (4) (6) ...						22,520

DETAILED ACCOUNT No. 40-F. AGRICULTURE. F-Agricultural Experiments and Research—contd.	Strength. 1955–56	Strength. 1956–57	Accounts, 1954–55.	Budget Estimate, 1955–56.	Revised Estimate, 1955–56.	Budget Estimate, 1956–57.
			Rs.	Rs.	Rs.	Rs.
F-12 (4) (7) Scheme for Establishment of four Experimental-cum-Demonstration stations in Kakrapara Project.						
F-12 (4) (7) (1) Pay of Establishment—						
Agricultural Officers and Assistants (Rs. 55-300)		10				
Clerks (Rs. 46–130)		2				13,640
Attendents (Rs. 45 fixed.)		2				
Total ...						13,640
F-12 (4) (7) (2) Allowances, Honoraria, etc.—						
Travelling allowance...						1,000
Dearness allowance						6,840
Total ...						7,840
F-12 (4) (7) (3) Contingencies—						
Petty construction and repairs to buildings fencing etc.						1,180
Office expenses and miscellaneous ...						1,000
Labour (Daily and monthly), water supply, seeds, manures, etc.						37,500
Purchase of and up-keep of Dead stock and live stock.						4,000
Dearness allowance						3,360
Total ...						47,040
Total—F-12 (4) (7) ...						68,520

DETAILED ACCOUNT No. 40-F. AGRICULTURE. F-Agricultural Experiments and Research—contd.	Strength. 1955-56.	Strength. 1956-57.	Accounts, 1954-55.	Budget Estimate, 1955-56.	Revised Estimate, 1955-56.	Budget Estimate, 1956-57.
			Rs.	Rs.	Rs.	Rs.
F-12 (4) (9) Opening of an Extension Training Centre at Baroda						
F-12 (4) (9) (1) Pay of Officers—						
Principal (Rs. 350—1,100) ..		1				15,120
Lecturers (Rs.220-650) ...		4				
F-12 (4) (9) (2) Pay of Establishment—						
Agricultural officers (Rs.80-300) ...		2				11,890
Clerks (Rs. 43-130)		3				
Driver, Mechanic & Cleaners (Rs. 35—85) ...		3				
Servants (Rs.30-35) ...		6				
Total ...						11,890
F-12 (4) (9) (3) Allowances, Honoraria etc.-						
Travelling allowance						10,000
Dearness allowance						10,900
House rent and other allowances ...						900
Total ...						21,800
F-12 (4) (9) (4) Contingencies-						
Petrol						8,000
Office expenses and miscellaneous ...						10,000
Printing and Publicity						1,000
Purchase of Periodicals						1,000
Driver						900
Equipment						30,000
Total ...						50,900
F-12 (4) (9) (5) Stipend ...						33,000
Total—F-12 (4) (9) ...						1,32,710

DETAILED ACCOUNT No. 40-F. AGRICULTURE. F-Agricultural Experiments and Research—contd.	Strength. 1955-56.	Strength. 1956-57.	Accounts, 1954–55.	Budget Estimate, 1955–56.	Revised Estimate, 1955–56.	Budget Estimate, 1956–57.
			Rs.	Rs.	Rs.	Rs.
F-12 (4) (10) Opening of an Extension Training Centre at Kolhapur.						
F-12 (4) (10) (1) Pay of Officers—						
Principal (Rs. 350—1,100)		1				15,120
Lecturers (Rs. 220—650)		4				
F-12 (4) (10) (2) Pay of Establishment—						
Agricultural Officers (Rs. 80—300) ...		2				11,890
Clerks (Rs. 46—130)		3				
Driver, Mechanic and cleaner (Rs. 35—85) ...		3				
Servants (Rs. 30—35)		6				
Total ...						11,890
F-12 (4) (10) 3) Allowances, Honoraria, etc.—						
Travelling allowance						10,000
Dearness allowance						10,900
House rent and other allowances						900
Total ...						21,800
F-12 (4) (10) (4) Contingencies—						
Petrol						8,000
Office expenses and miscellaneous						10,000
Printing and Publicity						1,000
Purchase of Periodicals						1,000
Driver						900
Equipment						30,000
Total ...						50,900
F-12 (4) (10) (5) Stipends						39,000
Total—F-12 (4) ...						1,38,710

DETAILED ACCOUNT No. 40-F. AGRICULTURE. F-Agricultural Experiments and Research—contd.	Strength.[1] 1955-56.	Strength.[1] 1956-57.	Accounts, 1954-55.	Budget Estimate, 1955-56.	Revised Estimate, 1955-56.	Budget Estimate, 1956-57.
			Rs.	Rs.	Rs.	Rs.
F-12 (4) (13) Scheme for Expansion of the Crop Protection Service in Bombay State.						
F-12 (4) (13) (1) Pay of Officers—						
Crop Protection Officer (Rs. 220—650) ...		1				2,420
Total ...						2,420
F-12 (4) (13) (2) Pay of Establishment—						
Clerks (Rs. 46—85)		2				
Driver Cleaner Mechanic (Rs. 100—140) ...		2				4,080
Watchman (Rs. 30—35)		2				
Total ...						4,070
F-12 (4) (13) (3) Allowances, Honoraria, etc.—						
Travelling allowance						4,580
Dearness allowance						3,410
Total ...						7,990
Contingencies—						
Office expenditure						1,835
Godown rent						3,300
Labour daily and monthly						5,500
Transport charges						1,835
Purchase of Insecticides						16,500
Non-recurring						85,770
Total ...						1,14,740
Total—F-12 (4) (13) ...						1,20,220
F-12 (4) (14) SCHEME FOR INCREASING THE AREA UNDER CULTIVATION OF GRAPES AND BASRAI BANANAS IN DHARWAR DISTRICT.						
F-12 (4) (14) (1) Pay of Establishment-						
Agricultural Officers and Assistant (Rs. 80-200)		1				1,265
Mali (Rs. 35—45)		1				
Total ...						1,265
F-12 (4) (14) (2) Allowances, Honoraria, etc.-						
Travelling allowance...						825
Dearness allowance						880
Total ...						1,705
Total—F-12 (4) (14) ...						2,970

DETAILED ACCOUNT No. 40 F. AGRICULTURE. F-Agricultural Experiments and Research—contd.	Strength. 1955-56.	Strength. 1956-57.	Accounts, 1954-55.	Budget Estimate, 1955-56.	Revised Estimate, 1955-56.	Budget Estimate, 1956-57.
			Rs.	Rs.	Rs.	Rs.
F-12(4)(15) SCHEME FOR ESTABLISHMENT OF DEMONSTRATION CUM-GARDEN NURSERIES IN RATNAGIRI DISTRICT.						
F -12(4)(15)(1) Pay of establishment—						
Agricultural Officers and Ass stant (Rs. 55–200)		2				2,250
Mali (Rs. 35–45)		2				
Total ...						2,250
F-12(4)(15)(2) Allowances, Honoraria etc.—						
Travelling allowance						500
Dearness allowance						1,750
Total ...						2,250
F-12(4)(15)(3) Contingencies—						
Labour monthly and daily, water supply charges etc.						12,000
Capital expenditure						23,300
Office expense and miscellaneous						200
Purchase of dead stock and live stock ...						200
Construction and repairs to buildings etc. ...						100
Total ...						35,800
Total—F-12(4)(15) ...						40,300

DETAILED ACCOUNT No. 40-F. AGRICULTURE. F-Agricultural Experiments and Research—contd.	Strength. 1955-56.	Strength. 1956-57.	Accounts, 1954-55.	Budget Estimate, 1955-56.	Revised Estimate, 1955-56.	Budget Estimate, 1956-57.
			Rs.	Rs.	Rs.	Rs.
F-12 (4) (16) ESTABLISHMENT OF A CATTLE BREEDING STATION FOR KHILLAR BREED IN SHOLAPUR DISTRICT						
F-12 (4) (16) (1) Pay of Officer ...		1				660
Total ...						660
F-12 (4) (16) (2) Pay of Establishment—						
Temporary Establishment		10				2,130
Total ...						2,130
F-12 (4) (16) (3) Allowances, Honoraria, etc.—						
Travelling allowance...						1,410
Dearness allowance						1,500
Total ...						2,910
F-12 (4) (16) (4) Contingencies—						
Office expenses and miscellaneous ...						
Labour (daily, monthly) etc.						
Purchase, repairs and upkeep of live stock and dead stock.						4,900
Upkeep and running of machinery ..						
Petty Construction and repairs						
Dearness allowance						
Acquisition of land						2,00,000
Total ...						2,04,900
Total—F-12 (4) (16) ...						2,10,600

DETAILED ACCOUNT No. 40 F. AGRICULTURE. F-Agricultural experiments and research.—contd.	Strength. 1955-56.	Strength. 1956-57.	Accounts, 1954–55.	Budget Estimate, 1955–56.	Revised Estimate, 1955–56.	Budget Estimate, 1956–57.
			Rs.	Rs.	Rs.	Rs.
F-12 (4) (17) EXPANSION OF EXISTING SHEEP BREEDING RESEARCH SUB-STATIONS.						
F-12 (4) (17) (1) Pay of Establishment—						
Temporary Establishment		28				31,700
Total ...						31,700
F-12 (4) (17) (2) Allowances, Honoraria, etc.—						
Travelling allowance						2,200
Dearness allowance						14,136
House rent and other allowances						1,384
Total ...						17,720
F-12 (4) (17) (3) Contingencies—						
Office expenses and miscellaneous						
Purchase of and repairs to and upkeep of live-stock and Dead-stock.						
Labour (daily and monthly), water charges, seeds, manures and other consumable stores.						23,090
Dearness allowance						
Construction of and repairs to Buildings ...						
Total—F-12 (4) (17) ...						23,090
						72,510

DETAILED ACCOUNT No. 40-F. AGRICULTURE. F-Agricultural Experiments and Research—contd.	Strength. 1955-56.	Strength. 1956-57.	Accounts, 1954-55.	Budget Estimate, 1955-56.	Revised Estimate, 1955-56.	Budget Estimate, 1956-57.
			Rs.	Rs.	Rs.	Rs.
F-12 (4) (18) RESEARCH AND DEVELOPMENT OF POULTRY IN BOMBAY STATE.						
F-12 (4) (18) (1) Pay of Officers—						
Agricultural Officer (Rs. 220-650) ...		1				2,420
Total ...						2,420
F-12(4) (18) (2) Pay of Establishment—						
Clerks (Rs. 46-200)		3				
Agricultural Assistants (Rs. 80-200)— ...		7				9,740
Servants (Rs. 30-35)		1				
Total ...						9,740
F-12 (4) (18) (3) Allowances, Honoraria, etc.—						
Travelling allowance						3,600
Dearness allowance						6,000
House rent and other allowances						800
Total ...						10,400
F-12 (4) (18) (4) Contingencies—						
Recurring						94,910
Non-recurring						10,000
Total ...						1,04,910
Total—F-12 (4) (18) ...						1,27,470

DETAILED ACCOUNT No. 40-F. AGRICULTURE. F-Agricultural Experiments and Research—contd.	Strength. 1955-56.	Strength. 1956-57.	Accounts, 1954-55.	Budget Estimate, 1955-56.	Revised Estimate, 1955-56.	Budget Estimate, 1956-57.
			Rs.	Rs.	Rs.	Rs.
F-12 (4) (19) Poultry Training Class at Poultry Breeding Station Kolhapur.						
F-12 (4) (19) (1) Pay of Establishment-						
Agricultural Officer (Rs. 80-200)		1				960
Total ...						960
F-12 (4) (19) (2) Allowances, Honoraria etc.—						
Travelling allowance						200
Dearness allowance						540
House rent allowance						80
Total ...						820
F-12 (4) (19) (3) Contingencies.—						
Office expenses and miscellaneous						100
Labour water supply charges consumable stores etc.						1,140
Excursion charges						150
Prizes to students						210
Total ...						1,600
Total—F-12 (4) (19) ...						3,380

DETAILED ACCOUNT No. 40-F. AGRICULTURE. F-Agricultural Experiments and Research—contd.	Strength. 1955-56.	Strength. 1956-57.	Accounts, 1954-55.	Budget Estimate, 1955-56.	Revised Estimate, 1955-56.	Budget Estimate, 1956-57.
			Rs.	Rs.	Rs.	Rs.
F-12 (4) (20) Scheme for Establishment of Central Hatcheries.						
F-12 (4) (20) (1) Pay of Establishment—						
Temporary establishment		9				8,250
Total ...						8,250
F-12 (4) (20) (2) Allowances, Honoraria, etc.—						
Travelling allowance						2,160
Dearness allowance						4,980
House rent and other allowances						910
Total ...						8,050
F-12 (4) (20) (3) Contingencies—						
Office expenses and miscellaneous						1,500
Purchase and upkeep of live stock and dead stock.						75,690
Labours (daily and monthly)						10,800
Construction of and repairs to the buildings, fencing, etc.						750
Transport, etc.						4,500
Total ...						93,240
Total—F-12 (4) (20) ...						1,09,540

DETAILED ACCOUNT No. 40-F. AGRICULTURE. F-Agricultural Experiments and Research—contd.	Strength. 1955-56.	Strength. 1956-57.	Accounts, 1954-55.	Budget Estimate, 1955-56.	Revised Estimate, 1955-56.	Budget Estimate, 1956-57.
			Rs.	Rs.	Rs.	Rs.
F-12 (4) (21) EXPANSION OF GOVERNMENT MILK SUPPLY SCHEME, POONA.						
F-12 (4) (21) (1) Pay of Officers—		9				31,080
Total ...						31,080
F-12 (4) (21) (2) Pay of Establishment—						
Temporary Establishment		142				1,15,500
Total ...						1,15,500
F-12 (4) (21) (3) Allowances, Honoraria, etc.—						
Travelling allowance						8,700
Dearness allowance						82,980
House rent and other allowances						22,800
Total ...						1,14,480
F-12 (4) (21) (4) Contingencies—						
Office expenses and miscellaneous ...						52,976
Purchase of Live stock and Dead stock ...						3,29,676
Labour						75,000
Purchase of machinery						5,01,288
Total ...						9,58,940
Total—F-12 (4) (21) ...						12,20,000

DETAILED ACCOUNT No. 40-F. AGRICULTURE. F-Agricultural Experiments and Research.—contd.	Strength. 1955-56.	Strength. 1956-57.	Accounts, 1954-55.	Budget Estimate, 1955-56.	Revised Estimate 1955-56.	Budget Estimate, 1956-57.
			Rs.	Rs.	Rs.	Rs.
F. 12 (4) (22) SURVEY, TRAINING AND MILK SUPPLY SCHEME FOR THE FOUR TOWNS, BARODA, NASIK, SHOLAPUR AND KOLHAPUR.						
F. 12 (4) (22) (1) Pay of Establishment—						
Surveyors (Rs. 210-300)		5				
Dairy Surveyors and Assistants (Rs. 55—200).		44				
Clerks (Rs. 46—130)		2				45,650
Servants (Rs. 30—35)		9				
Total ...						45,650
F. 12 (4) (22) (2) Allowances, Honoraria, etc.—						
Travelling allowance						
Dearness allowance						11,000
House rent and other allowances						29,535
						3,915
Total ...						44,450
F. 12 (4) (22) (3) Contingencies.—						
Office expense and miscellaneous						2,000
Chemicals and glassware						1,500
Cost of milk and milk Products						1,000
Office rent						1,500
Stationery and Printing						1,000
Laboratory equipment						4,000
Dead stock articles						3,000
Total ...						14,000
Total—F-12 (4) (22) ...						1,04,100

DETAILED ACCOUNT No. 40-F. AGRICULTURE. F-Agricultural Experiments and Research—contd.	Strength. 1955-56.	Strength. 1956-57.	Accounts, 1954-55.	Budget Estimate, 1955-56.	Revised Estimate, 1955-56.	Budget Estimate, 1956-57.
			Rs.	Rs.	Rs.	Rs.
F. 12 (4) (23) Key Village Scheme for Cattle Improvement.						
F. 12 (4) (23) (1) Pay of Establishment—						
Temporary establishment		8				8,496
Total ...						8,496
F. 12 (4) (23) (2) Allowances, Honoraria, etc.—						
Travelling allowance (Fixed)						1,200
Travelling allowance (ordinary)						800
Dearness allowance						4,320
Total ...						6,320
Contingencies—						
Office expenses and miscellaneous						2,624
Purchase of artificial insemination sets etc.						12,000
Capital expenditure						8,960
Total ...						23,584
Total F-12 (4) (23) ...						38,400
F-12 (4) (24) Scheme for training of Group Level Workers, etc.						
F-12 (4) (24) (1) Pay of Establishment ...		2				1,100
Total ...						1,100
F-12 (4) (24) (2) Allowances and Honoraria, etc.—						
Travelling allowance						4,000
Dearness allowance						490
House rent and other allowances ...						3,850
Total ...						8,340
F-12 (4) (24) (3) Stipends						6,400
Total—F-12 (4) (24) ...						15,840

DETAILED ACCOUNT No. 40-F. AGRICULTURE. F-Agricultural Experiment and Research—contd.	Strength. 1955-56.	Strength. 1956-57.	Accounts, 1954-55.	Budget Estimate, 1955-56.	Revised Estimate, 1955-56.	Budget Estimate, 1956-57.
			Rs.	Rs.	Rs.	Rs.
F-12 (4) (27) Scheme for Refresher courses in Soil Conservation for Agricultural Officers and Agricultural Assistants.						
F-12 (4) (27) (1) Pay of Officers						
Principal (Rs. 350–1, 100)		1				3,720
F-12 (4)(27) (2) Pay of Establishment—						
Agricultural Officers (Rs. 210–300) ...		2				
Clerks (Rs. 46–130)		5				11,450
Servant (Rs. 30–35)		4				
Total ...						11,450
F-12 (4) (27) (3) Allowances, Honoraria, etc.—						
Travelling allowance						15,000
Dearness allowance						6,720
House rent and other allowances						930
Total ...						22,650
F-12 (4) (27) (4) Contingencies—						
Office expenses and miscellaneous						6,000
Total ...						6,000
Total—F-12 (4) (27) ...						43,820

DETAILED ACCOUNT No. 40-F. AGRICULTURE. F-Agricultural Experiments and Research—contd.	Strength 1955-56.	Strength 1956-57.	Accounts. 1954-55.	Budget Estimate, 1955-56.	Revised Estimate, 1955-56.	Budget Estimate, 1956-57.
			Rs.	Rs.	Rs.	Rs.
F-12 (4) (28) Scheme for maintenance of soil conservation works by the District Agricultural Officers.						
F-12 (4) (28) (1) Pay of Officers ...						
Total ...						.....
F-12 (4) (28) (2) Pay of Establishment		46				37,630
Total ...						37,630
F-12 (4) (28) (3) Allowances, Honoraria, etc.						
Travelling allowance ...						14,000
Dearness allowance ...						20,000
House Rent and other allowances ...						1,230
Total ...						35,230
F-12 (4) (28) (4) Contingencies ...						52,900
Total ...						52,900
Total F 12 (4) (28) ...						1,25,760
F-12 (4) (29) Scheme for Soil Conservation Research of Local Problems (Bunding in deep black soil).						
F-12 (4) (29) (1) Pay of Establishment—						
Agricultural Officers and Assistants (Rs. 55—200.)	6					7,060
Khalasis (Rs. 30—35)	2					
Total ..						7,060
F-12 (4) (29)(2) Allowances, Honoraria, etc.—						
Travelling allowance						350
Dearness allowance						4,140
Total ..						4,490
F-12 (4) (29) (3) Contingencies—						
Office expenses and miscellaneous						500
Appliances and Furniture						5,000
Rent, rates and taxes						150
Service, postage and telegrams						150
Cultivation charges						17,000
Land Improvement Works						61,190
Total ..						83,990
Total—F-12 (4) (29) ..						95,540

DETAILED ACCOUNT No. 40-F. AGRICULTURE. F-Agricultural Experiments and Research—contd.	Strength. 1955-56.	Strength. 1956-57.	Accounts, 1954-55.	Budget Estimate, 1955-56.	Revised Estimate, 1955-56.	Budget Estimate, 1956-57.
			Rs.	Rs.	Rs.	Rs.
F-12 (4) (30) SCHEME FOR SOIL CONSERVATION SURVEY IN THE CATCHMENT AREAS OF THE RIVER VALLEY PROJECTS.						
F-12 (4) (30) (1) Pay of Officers ...						
Survey Officer (Rs. 220-650)		1				1,320
Total ...						1,320
F-12 (4) (30) (2) Pay of Establishment—						
Agricultural Officers and Assistants (Rs. 55-300)		9				
Clerks (Rs. 55-140)		4				7,530
Attendants (Rs. 45 fixed)		4				
Servants (Rs. 30-35)		2				
Total ...						7,530
F-12 (4) (30) (3) Allowances, Honoraria, etc.—						
Travelling allowance (fixed)						1,970
Travelling allowances (ordinary)						2,200
Dearness allowance						4,380
Total ...						8,550
F-12 (4) (30) (4) Contingencies—						
Laboratory apparatus						12,000
Office expenses and Miscellaneous						1,000
Maintenance of two jeep cars including pay, travelling allowance of two Jeep Drivers.						4,800
Wages to labourers						2,500
Total ...						20,300
Total—F-12 (4) (30) ...						37,700

DETAILED ACCOUNT No. 40-F. AGRICULTURE. F-Agricultural Experiments and Research—contd.	Strength. 1955-56.	Strength. 1956-57.	Accounts, 1954-55.	Budget Estimate, 1955-56.	Revised Estimate, 1955-56.	Budget Estimate, 1956-57.
			Rs.	Rs.	Rs.	Rs.
F-12 (4) (31) SCHEME FOR UNDERTAKING LAND UTILIZATION SURVEY OF GOVERNMENT WASTE LANDS IN THE BOMBAY STATE.						
F. 12 (4) (31) (1) Pay of Officers.						
Land Utilization Survey officer (Rs. 350-1,100)		1				6,585
Assistant Survey officers (Rs. 220-650) ...		3				
Total ...						6,585
F-12 (4) (31) (2) Pay of Establishment—						
Agricultural Officers (Rs. 80-200) ...		38				
Clerks Rs. (46-200)		19				34,920
Khalasis and Peons (Rs. 30-35)		49				
Total ...						34,920
F. 12 (4) (31) (3) Allowance. Honoraria, etc.—						
Travelling allowance (Fixed)						15,540
Travelling allowance (Ordinary)						11,285
Dearness allowance						27,210
House rent and other allowances						960
Total ...						54,995
F-12 (4) (31) (4) Contingencies—						8,500
Total ...						8,500
Total—F-12 (4) (31) ...						1,05,000

DETAILED ACCOUNT No. 40-F. AGRICULTURE. F-Agricultural Experiments and Research—contd.	Accounts 1954–55.	Budget Estimate 1955–56.	Revised Estimate 1955–56.	Budget Estimate. 1956–57.
	Rs.	Rs.	Rs.	Rs.
F–12 (6) Schemes partly or wholly subsidised by the Indian Central Sugarcane Committee.				
SUMMARY.				
F–12 (6) (1) Scheme for Development work on sugarcane in Bombay State.	....	....	....	3,88,970
F–12 (6) (2) Establishment of six sugarcane Development sub stations in Bombay State.	....	....	....	83,150
F–12 (6) (3) Scheme for extensive Research on Sugarcane in Bombay State.	....	....	....	3,09,880
F–12 (6) (4) Scheme for study of pests of sugarcane other than trichograma of sugarcane.	....	....	....	25,550
F–12 (6) (5) Scheme for demonstration of improved interculturing implements for sugarcane.	....	....	....	24,650
F–12 (6) (6) Scheme for (*a*) assessing the extent to which the recommendations of the sugarcane Research Stations have reached the cultivators and (*b*) investigating into the availability of adequate finance and credit for cultivators of sugarcane.	....	....	.....	12,950
F–12 (6) (7) Scheme for investigations into diseases of Sugarcane in Bombay State.	.....	.....	.....	20,210
F–12 (6) (8) Scheme for establishment of Regional of Sugarcane Research Sub–Stations at Kolhapur in Gujarat and Karnatak.	....	....	....	1,21,170
F–12 (6) (9) Scheme for assessing cost of cultivation of sugarcane in Bombay State.	....	....	....	22,230
Total—F-12 (6) ..	....	....	....	10,08,760

DETAILED ACCOUNT No. 40-F. AGRICULTURE. F-Agricultural Experiments and Research—contd.	Strength. 1955-56.	Strength. 1956-57.	Accounts, 1954–55.	Budget Estimate, 1955–56.	Revised Estimate, 1955–56.	Budget Estimate, 1956–57.
DETAILS.			Rs.	Rs.	Rs.	Rs.
F–12 (6) (1) Scheme for development work on sugar-cane in Bombay State.						
E–12 (6) (1) (1) Pay of Officers—						
Sugarcane Officers (Rs. 220–650) ...		4				12,530
F-12 (6) (1) (2) Pay of Establishment—						
Agricultural Officers (Rs. 80-300) ...		19				
Agricultural Assistants		60				
Clerks		13				1,10,980
Peons, Mukadams, etc, ...		47				
Total ..						1,10,980
F–12 (6) (1) (3) Allowances, Honoraria, etc.—						
Travelling allowance						38,240
Dearness allowance						66,120
House rent and other allowances						600
Total ..						1,04,960
F–12 (6) (1) (4) Contingencies—						
Office expenses and miscellaneous						8,500
Purchase, upkeep and repairs to dead stock, live stock, etc.						10,000
Labour, seeds, manures, etc.						8,000
Constructions and repairs to building, fencing, etc.						500
Chemicals and glassware ...						8,000
Subsidy to registered seed growers						12,000
Subsidy to Popularise the Compost making of Sugarcane trash on extensive scale.						6,000
Prize competition						7,500
Other items						30,000
Contingencies for sugarcane cultivators. ...						70,000
Total ..						1,60,500
Total F—12 (6) (1) ...						3,88,970

DETAILED ACCOUNT No. 40-F. AGRICULTURE. F-Agricultural Experiments and Research—contd.	Strength 1955–56	Strength 1956–57	Accounts 1954–55.	Budget Estimate, 1955–56.	Revised Estimate, 1955–56.	Budget Estimate, 1956–57.
			Rs.	Rs.	Rs.	Rs.
F-12 (6) (2) Establishment of six Sugarcane Development Sub-stations in Bombay State.						
F-12 (6) (2) (1) Pay of Establishment—						
Agricultural Officers and Assistants (Rs. 55–200)		12				
Clerks (Rs. 46–130)		6				17,700
Counter etc. (Rs. 40–50)		6				
Total ..						17,700
F-12 (2) (2) Allowances Honoraria, etc.—						
Travelling allowance						2,000
Dearness allowance						12,600
House rent and other allowances						300
Total ..						14,900
F-12 (6) (2) (3) Contingencies—						
Office expenses and miscellaneous ..						7,000
Labour, water supply, seeds, manures, etc. ..						24,000
Purchase, upkeep of livestock, dead stock, etc.						12,000
Construction of building, fencing and their repairs						5,000
Dearness allowance						2,550
Total ..						50,550
Total—F-12(6) (2) ...						83,150

DETAILED ACCOUNT No. 40 F. AGRICULTURE. F-Agricultural Experiments and Research—cont d.	Strength. 1955-56.	Strength. 1956-57.	Accounts, 1954-55.	Budget Estimate, 1955-56.	Revised Estimate, 1955-56.	Budget Estimate, 1956-57.
			Rs.	Rs.	Rs.	Rs.
F-12 (6) (2) (3) Scheme for Extensive Research on Sugarcane in Bombay State.						
F-12 (6) (2) (3) (1) Pay of Officers. ...		5				17,935
F-12 (6) (2) (3) (2) Pay of Establishment—						
Temporary establishment		65				65,325
Total ...						65,325
F-12 (6) (2) (3) (3) Allowances, Honoraria, etc.—						
Travelling allowance						6,200
Dearness allowance						36,300
Total ...						42,500
F-12 (6) (2) (3) (4) Contingencies—						
Office expenses and miscellaneous ...						10,000
Labour, water supply charges						1,27,000
Purchase, repairs, upkeep of dead stock and live stock.						16,800
Petty constructions, repairs, etc. ...						7,600
Chemicals and glassware						7,600
Dearness allowance						15,120
Total ...						1,84,120
Total—F-12 (6) (2) (3) ...						3,09,880

DETAILED ACCOUNT No. 40-F. AGRICULTURE. F-Agricultural Experiments and Research—contd.	Strength 1955-56	Strength 1956-57	Accounts 1954-55.	Budget Estimate 1955-56.	Revised Estimate 1955-56.	Budget Estimate 1956-57.
			Rs.	Rs.	Rs.	Rs.
F-12 (6) (4) Scheme for Study of Pests of Sugarcane other than Trichograma of Sugarcane.						
F-12 (6) (4) (1) Pay of Officers—						
Assistant Entomologist (Rs. 220-650) ..		1				4,135
F-12 (6) (4) (2) Pay of Establishment—						
Agricultural officers I and Assistant (Rs. 55-200).		3				
Clerks (Rs. 46-130)		1				5,250
Servant (Rs. 30-35)		1				
Total ..						5,250
F-12 (6) (4) (3) Allowances, Honoraria, etc.—						
Travelling allowance						1,800
Dearness allowance						3,540
House rent and other allowances						180
Total ..						5,520
F-12 (6) (4) (4) Contingencies—						
Office expenses and miscellaneous						500
Purchase and upkeep of deadstock etc. ..						1,000
Labour (daily and monthly) etc.						9,000
I. C. S. C. contributary Fund						145
Total ..						10,645
Total—F-12 (6) (4) ..						25,550
F-12 (6) (6) Scheme for (a) assessing the extent to which the recommendations of the Sugarcane Research Stations have reached the cultivators and (b) investigating into the availability of adequate finance and credit for cultivators of Sugarcane.						
F-12 (6) (6) (1) Pay of Establishment—						
Agricultural officers (Rs. 80—200) ..		4				6,870
Clerks (Rs. 46—130)		3				
Total ..						6,870
F-12 (6) (6) (2) Allowances, Honoraria, etc.—						
Travelling allowance						1,300
Dearness allowance						3,780
Total ..						5,080
F-12 (6) (6) (3) Contingencies—						
Office expenses and miscellaneous						1,000
Total ..						1,000
Total-F-12 (6) (6) ..						12,950

DETAILED ACCOUNT No. 40-F. AGRICULTURE. F-Agricultural experiments and Research—contd.	Strength. 1955-56.	Strength. 1956-57.	Accounts, 1954-55.	Budget Estimate, 1955-56.	Revised Estimate, 1955-56.	Budget Estimate, 1956-57.
			Rs.	Rs.	Rs.	Rs.
F-12 (6) (7) Scheme for investigating into diseases of Sugarcane in Bombay State.						
F-12 (6) (7) (1) Pay of Officers—						
Sugarcane Investigation Officer (Rs. 220-650).		1				2,425
Total ...						2,425
F-12 (6) (7) (2) Pay of Establishment—						
Agricultural officers and Assistants (Rs. 55-300).		3			..	5,110
Servants etc. (Rs. 30-35)		3			..	
Total ...						5,110
F-12 (6) (7) (3) Allowances, Honoraria, etc.—						
Travelling allowance						600
Dearness allowance						3,575
Total ...						4,175
F-12 (6) (7) (4) Contingencies—						
Office expenses and miscellaneous ...						800
Labour, water supply charges, etc. ...						600
Apparatus and Chemicals Equipment ...						600
Non-recurring						6,500
Total ...						8,500
Total—F-12 (6) (7) ..						20,210

DETAILED ACCOUNT No. 40-F. AGRICULTURE. F-Agricultural Experiments and Research—contd.	Strength. 1955-56.	Strength. 1956-57.	Accounts, 1954-55.	Budget Estimate, 1955-56.	Revised Estimate, 1955-56.	Budget Estimate, 1956-57.
			Rs.	Rs.	Rs.	Rs.
F-12 (6) (8) Scheme for Establishment of Regional Sugarcane Sub-stations at Kolhapur, Gujarat and Karnatak.						
F-12 (6) (8) (1) Pay of Officers—		1				2,420
						2,420
F-12 (6) (8) (2) Pay of Establishment—						
Temporary establishment ..		21				16,720
Total ..						16,720
F-12 (6) (8) (3) Allowances, Honoraria, etc.—						
Travelling allowance ..						400
Dearness allowance						11,230
Total ..						11,630
F-12 (6) (8) (4) Contingencies—						
Office expenses and miscellaneous						3,000
Labour, water supply charges, Purchase, Repairs						44,500
Upkeep of deadstock and livestock ..						3,900
Construction and Repairs to buildings ..						500
Dearness allowance						1,025
Apparatus, Chemicals and glasswares ...						34,575
Non-recurring						2,000
Total ..						90,400
Total—F-12 (6) (8) ..						1,21,170

DETAILED ACCOUNT No. 40-F. AGRICULTURE. F-Agricultural Experiment and Research—contd.	Strength 1955–56	Strength 1956–57	Accounts 1955–56.	Budget Estimate 1955–56.	Revised Estimate 1955–56.	Budget Estimate 1956–57.
			Rs.	Rs.	Rs.	Rs.
F-12 (6) (9) Scheme for Assessing cost of Cultivation of Sugarcane in Bombay State.						
F-12 (6) (9) (1) Pay of Establishment—						
Statistical Assistant (Rs. 210-300) ...		1				
Agricultural Assistant (Rs. 55-85) ...		13				10,570
Total ...						10,570
F-12 (6) (9) (2) Allowances, Honoraria, etc.—						
Travelling allowance						2,000
Dearness allowance						6,660
Total ...						8,660
F-12 (6) (9) (3) Contingencies—						
Office expenses and miscellaneous ...						2,000
Labour, water supply, seed, manure and other consumable stores.						1,000
Total ...						3,000
Total—F-12 (6) (9) ..						22,230

DETAILED ACCOUNT No. 40-F. AGRICULTURE. F-Agricultural Experiments and Research—contd.	Strength. 1955-56.	Strength. 1956-57.	Accounts, 1954-55.	Budget Estimate, 1955-56.	Revised Estimate, 1955-56.	Budget Estimate, 1956-57.
			Rs.	Rs.	Rs.	Rs.
F-12 (7) Schemes Partly on wholly subsidised by the Indian Central Tabacco Committee.						
F-12 (7) (1) Continuance of the Scheme for Establishment of Bidi Tobacco research Sub-Station Nipani.						
F-12 (7) (1) (1) Pay of Officers—		1				4,690
F-12 (7) (1) (2) Pay of Establishment—						
Temporary establishment		11				8,860
Total ...						8,860
F-12 (7) (1) (3) Allowances, Honoraria, etc.—						
Travelling allowance						1,000
Dearness allowance						6,780
House rent and other allowances						1,170
Total ...						8,950
F-12 (7) (1) (3) Contingencies—						
Office expenses and miscellaneous ...						600
Purchase and upkeep of live stock and dead Stock						700
Labour, Water supply, seeds manures etc. ...						3,560
Construction and repairs to building fencing etc.						200
Dearness allowance						2,940
Total ...						8,000
Total—F-12 (7) ..						30,500

DETAILED ACCOUNT No. 40-F. AGRICULTURE F-Agricultural Experiments and Research—contd.	Strength. 1955-56.	Strength. 1956-57.	Accounts, 1954-55.	Budget Estimate, 1955-56.	Revised Estimate 1955-56.	Budget Estimate, 1956-57.
			Rs.	Rs.	Rs.	Rs.
F-12 (8) Schemes partly or wholly subsidised by the Indian Central Cocoanut Committee.						
SUMMARY						
F-12 (8) (1) Scheme for establishment of cocoanut nursery at Kumta.	...	...	.....	.....	.....	12,700
F-12 (8) (2) Scheme for correct estimation of the area and yield statistics of cocoanuts in Bombay State.	...	...	.....	.....	.....	18,930
F-12(8) (3) Scheme for the establishment of Regional Cocoanut Research Station at Ratnagiri.	...	...	.....	.....	.....	26,630
F-12 (8) (4) Scheme for the establishment of Cocoanut Nursery at Nandgaon.	...	...	.....	.....	.....	17,140
Total—F-12 (8) ...	...	...	.....	.....	.....	75,400
DETAILS						
F-12 (8) (1) Scheme for establishment of Cocoanut nursery at Kumta.						
F-12 (8) (1) (1) Pay of Establishment—						
Agricultural Assistant (Rs. 80—200) ...	1					
Mali (Rs. 35—45)	1					2,300
Servant (Rs. 30—35)	1					
Total ...						2,300
F-12 (8) (1) (2) Allowances, Honoraria, etc.—						
Travelling allowance						500
Dearness allowance						1,440
Total ...						1,940
F-12 (8) (1) (3) Contingencies.—						
Office expenses and miscellaneous ...						770
Labour, seeds, manures, etc.						7,640
Purchase and up-keep of live stock and dead stock.						50
Total ...						8,460
Total—F-12 (8) ..						12,700

DETAILED ACCOUNT No. 40-F. AGRICULTURE. F-Agricultural Experiments and Research—contd	Strength. 1955-56.	Strength. 1956-57.	Accounts, 1954-55.	Budget Estimate, 1955-56.	Revised Estimate, 1955-56.	Budget Estimate, 1956-57.
			Rs.	Rs.	Rs.	Rs.
F-12 (8) (2) Scheme for correct estimation of the area and yelld statistics of cocoanuts in Bombay State.						
F-12 (8) (2) (1) Pay of Establishment—						
Agricultural Assistants (Rs. 55-200) ...		10				7,310
Clerks (Rs. 46-130)		1				
Total ..						7,310
F-12 (8) (2) (2) Allowances, Honoraria, etc.—						
Travelling allowance						2,500
Dearness allowance						5,445
House-rent and other allowances ..						75
Total ..						8,020
F-12 (8) (2) (3) Contingencies—						
Office expenses and miscellaneous ..						2,900
Compensation						700
Total ..						3,600
Total—F-12 (8) ...						18,930
F-12 (8) (3) Scheme for the establishment of regional cocoanut research station at Ratnagiri.						
F-12 (8) (3) (1) Pay of Establishment—						
Agricultural Officers and Assistants (Rs. 55—200). ...		3				7,080
Clerks (Rs. 55-130)		3				
Mali, Peons etc. (Rs. 30-45)		4				
Total ...						7,080
F-12 (8) (3) (2) Allowances, Honoraria etc.—						
Travelling allowance						800
Dearness allowance						4,550
Total ...						5,350
F-12 (8) (3) (3) Conitngencies.—						
Office expenses and miscellaneous						500
Labour (daily and monthly) seeds, manures etc.						13,200
Petty construction and repairs						100
Purchase and Upkeep of live stock and dead stock.						400
Total ...						14,200
Total—F-12 (8) (3) ...						26,630

DETAILED ACCOUNT No. 40-F. AGRICULTURE. F-Agricultural Experiments and Research—contd.	Strength. 1955-56.	Strength. 1956-57.	Accounts, 1954-55.	Budget Estimate, 1955-56.	Revised Estimate, 1955-56.	Budget Estimate, 1956-57.
			Rs.	Rs.	Rs.	Rs.
F-12 (8) (4) Scheme for Establishment of Cocoanut Nursery at Nandgaon.						
F-12 (8) (4) (1) Pay of Establishment—						
Agricultural Officer (Rs. 55-85)		1				
Mali (Rs. 35-45)		1				
Servant (Rs. 30-35)		1				1,940
Total ...						1,940
F-12 (8) (4) (2) Allowances, Honoraria, etc.—						
Travelling allowance						420
Dearness allowance						1,380
Total ...						1,800
F-12 (8) (3) Contingencies—						
Office expenses and miscellaneous						1,350
Labour, seeds, etc.						12,000
Purchase, repairs of dead-stock and livestock.						50
Total ...						13,400
Total—F-12 (8) (4) ...						17,140
F-12 (9) Schemes partly or wholly subsidised by the Indian Central Oil-seeds Committee.						
SUMMARY.						
F-12 (9) (1) Scheme for investigation into selerotine diseases of groundnut in Bombay State.			.....	.....	.....	7,400
F-12 (9) (2) Scheme for Research on Oil-seeds in Mehsana District.			.....	.....	.....	40,000
F-12 (9) (3) Scheme for research on groundnut and sesamum in East Khandesh.			.....	.....	.....	22,000
Total—F-12 (9) ...			.....	.....	.....	69,400

DETAILED ACCOUNT No. 40 F. AGRICULTURE. F-Agricultural Experiments and Research—cont.	Strength. 1955-56.	Strength. 1956-57.	Accounts, 1954-55.	Budget Estimate, 1955-56.	Revised Estimate, 1955-56.	Budget Estimate, 1956-57.
DETAILS			Rs.	Rs.	Rs.	Rs.
F-12 (9) Scheme for Investigation into the Selerotium disease of groundnut in Bombay State.						
F-12 (9) (1) Pay of Officers—						
Assistant Plant Pathologist (Rs. 220—650) ...		1				2,900
Total ...						2,900
F-12 (9) (2) Pay of Establishment—						
Agricultural Assistant (Rs. 55—85) ...		2				1,200
Total ...						1,200
F-12 (9) (3) Allowances, Honoraria etc.—						
Travelling Allowance						500
Dearness allowance						1,650
House-rent and other allowances						150
Total ...						2,300
F-12 (9) (4) Contingencies—						
Apparatus, Chemicals, Labour, etc. ...						1,000
Total—F-12 (9) ...						7,400

DETAILED ACCOUNT No. 40-F. AGRICULTURE. F-Agricultural Experiments and Research-contd.	Strength. 1955-56.	Strength. 1956-57.	Accounts, 1954-55.	Budget Estimate, 1955-56.	Revised, Estimate 1955-56.	Budget Estimate, 1956-57.
			Rs.	Rs.	Rs.	Rs.
F-12 (9) (2) Scheme for Research on oil seeds in Mehsana District.						
F-12 (9) (2) (1) Pay of Officers—						
Oil Seeds Research Officer (Rs. 220—650) ...		1				2,430
Total ...						2,430
F-12 (9) (2) (2) Pay of Establishment—						
Agricultural Officers and Assistants (Rs. 55—200).		2				
Clerk (Rs. 46—130)		1				4,570
Mukadum Watchman etc.		6				
Total ...						4,570
F-12 (9) (2) (3) Allowances, Honoraria, etc.						
Travelling allowance ...						600
Dearness allowance						4,200
Total ...						4,800
F-12 (9) (2) (4) Contingencies—						
Office expenses and miscellaneous Labour (daily and monthly), water supply charges, seeds manure, etc.						
Purchase, repairs, Upkeep of Live stock and dead stock.						7,200
Service Postage						
Rent						
Capital expenditure						21,000
Total ...						28,200
Total—F-12 (9) (2) ...						40,000

DETAILED ACCOUNT No. 40-F. AGRICULTURE. F-Agricultural Experiments and Research–contd.	Strength. 1955-56.	Strength. 1956-57.	Accounts, 1954-55.	Budget Estimate, 1955-56.	Revised Estimate, 1955-56.	Budget Estimate, 1956-57.
			Rs.	Rs.	Rs.	Rs.
F-12 (9) (3) Scheme for Research on Groundnut and Sesamum in East Khandesh.						
F-12 (9) (3) (1) Pay of Officers—						
Oil Seeds Research Officer (Rs. 220–650) ...		1				2,430
Total ...						2,430
F-12 (9) (3) (2) Pay of Establishment—						
Agricultural Officers and Assistants (Rs. 55–200).		2				
Clerks (Rs. 40–150)		1				4,570
Mukadam, Watchman etc.		6				
Total ...						4,570
F-12 (9) (3) (3) Allowances, Honoraria, etc.—						
Travelling allowance						600
Dearness allowance						4,200
Total ...						4,800
F-12 (9) (3) (4) Contingencies—						
Office expenses and miscellaneous						500
Labours (daily and monthly), water supply charges, seeds and manures, etc.						4,000
Purchase, repairs and upkeep of limestock and deadstock.						1,200
Non recurring						4,500
Total ...						10,200
Total—F-12 (9) (3) ...						22,000
F-12 (11) Schemes partly or wholly subsidised by the Indian Central Arecanut Committee.						
SUMMARY.						
F-12(11)(1) Scheme for conducting Pilot Survey of arecanut Plantations.			....	....	....	12,600
F-12(11)(2) Scheme for establishment of Regional Arecanut Research Station at Sirsi, District Kanara.			....	....	....	45,300
Total—F-12 (11) ..			....	....	....	57,900

DETAILED ACCOUNT No. 40-F. AGRICULTURE. F-Agricultural Experiment and Reseach—con'd.	Strength. 1955-56.	Strength. 1956-57.	Accounts, 1954-55.	Budget Estimate, 1955-56.	Revised Estimate, 1955-56.	Budget Estimate, 1956-67.
DETAILS.			Rs.	Rs.	Rs.	Rs.
F-12(11) (1) SCHEME FOR CONDUCTING PILOT SURVEY OF ARECANUT PLANTATIONS.						
F-12 (11) (1) (1) Pay of Establishment—						
Agricultural Assistants (Rs. 80-200)		2				
Clerk (Rs. 43-130)		1				
Agricultural Officers and Assistants (Rs 55-140) ...		4				5,200
Total ...						5,200
F-12 (11) (1) (2) Allowances, Honoraria, etc.—						
Travelling allowance						1,000
Dearness allowance						3,760
House rent and other allowances						540
Total ...						5,300
F-12 (11) (1) (3) Contingencies—						
Office expenses and miscellaneous						300
Compensation						1,800
Total ...						2,100
Total—F-12 (11) (1) ...						12,600

DETAILED ACCOUNT No. 40-F. AGRICULTURE. F-Agricultural Experiments and Research—concld.	Strength. 1955-56.	Strength. 1956-57.	Accounts, 1954-55.	Budget Estimate, 1955-56.	Revised Estimate, 1955-56.	Budget Estimate, 1956-57.
			Rs.	Rs.	Rs.	Rs.
F-12 (11) (2) Scheme for Establishment of Regional Arecanut Research Station Sirsi, Kanara District						
F-12 (11) (2) (1) Pay of Officers—						
Superintendent Rs. 220—650) ...		1				2,020
F-12 (11) (2) (2) Pay of Establishment—						
Agricultural Officers and Assistants (Rs. 55-200)		3				
Clerk (Rs. 46-130) ...		1				3,960
Muli (Rs. 35-45)		1				
Servants (Rs. 30-35)		2				
Total						3,960
F-12 (11) (2) (3) Allowances, Honoraria, etc.—						
Travelling allowance						880
Dearness allowance						3,715
Total ...						4,595
F-12 (11) (2) (4) Contingencies—						
Office expenses and miscellaneous... ...						200
Labour (daily and monthly). Water supply charges, seeds and other consumable stores .						8,000
Purchase and upkeep of livestock and deadstock						900
Petty construction and repairs to buildings ...						300
Other charges						4,050
Capital expenditure						20,375
Total ...						33,825
Total—F-12 (11) (2) ...						45,300

DETAILED ACCOUNT No. 40-G AGRICULTURE. G-Agricultural Education.	Strength. 1955-56.	Strength. 1956-57.	Accounts, 1954-55.	Budget Estimate, 1955-56.	Revised Estimate, 1955-56.	Budget Estimate, 1956-57.
			Rs.	Rs.	Rs.	Rs.
G-6 Second Five Year Plan.						
SUMMARY.						
G-6 (1) Establishment of an Agricultural School at Dhari in Amreli District.			....	....	....	1,45,900
G-6 (2) Establishment of an Agricultural School at Kolad			....	....	....	83,500
Total—G-6 ..			....	....	....	2,29,400
DETAILS.						
G-6(1) ESTABLISHMENT OF AN AGRICULTURAL SCHOOL AT DHARI IN AMRELI DISTRICT						
G-(6) (1) (1) Pay of Officers—						
Superintendent (Rs. 220–650)		1				2,420
Total ...						2,420
G-6 (1) (2) Pay of Establishment—						
Agricultural Officers and Assistants (Rs. 55–200).		5				
Clerks (Rs. 46–130)		2				
Storekeeper etc. (Rs. 55–85)		2				9,130
Mukadam (Rs. 40–60)		2				
Servants (Rs. 30–35)		2				
Total ...						9,130
G-6 (1) (3) Allowances, Honorarias, etc.—						
Travelling allowance						800
Dearness allowance						6,650
House rent and other allowances						.....
Total ...						7,450
G-6 (1) (4) Contingences—						
Office expenses and miscellaneous						2,100
Purchase and upkeep of line stock and dead Stock.						6,000
Petty constructions and repairs of fences, water-channel, bunding etc.						1,000
Labour (daily and monthly), water-supply, seeds, manures etc.						21,380
Maintenance charges for lift irrigation. ...						4,086
Capital expenditure. ...						83,534
Total ...						1,18,.00
G-6 (1) (5) Stipends to Students						8,800
Total—G-6(1) ...						1,45,900

DETAILED ACCOUNT No. 40-G. AGRICULTURE. G-Agricultural Education—contd.	Strength. 1955-56.	Strength. 1956-57.	Accounts, 1954-55.	Budget Estimate, 1955-56.	Revised Estimate, 1955-56.	Budget Estimate, 1956-57.
			Rs.	Rs.	Rs.	Rs.
G-6 (2) Establishment of an Agricultural School at Kolad, District Kolaba.						
G-6(2) (1) Pay of Officers—						
Superintendent (Rs. 220–650)		1				2,640
Total ...						2,640
G-(2) (2) Pay of Establishment—						
Temporary establishment		15				9,390
Total ...						9,390
G-6(2) (3) Allowances, Honoraria, etc.—						
Travelling allowance						800
Dearness allowance						7,570
Total ...						8,370
G-6 (2) (4) Contingencies—						
Labour seed manure, etc.						6,000
Purchase of repairs and upkeep of live stock and dead stock ...						10,000
Office expenses and missellaneous						2,600
Construction of repairs to buildings etc. ...						2,000
Cast of acquirngi land						3,000
Equipment						34,100
Total ...						57,700
G-6(2) (5) Scholarships ...						5,400
Total—G-6(2) ...						83,500
H-Agricultural Engineering.						
H-L-Second Five Year Plan.						
SUMMARY.						
H-L (1)-Mechnical Cultivation Section of the Department of Agriculture.			.....	....	....	11,50,000
H-L (2) Scheme for improvement of irrigation wells by boring.			....	....	....	1,16,300
H-L (3) Scheme for undertaking blasting operations for improvement of wells in Poona, Nasik and West Khandesh.			....	....	....	31,700
H-L (4) Soil Conservation Works—schemes for land development and improvement for scarcity areas.			....	....	....	59,23,700
H-L (5) Scheme for levelling and terracing of hill slopes.			....	....	....	1,20,000
H-L (6) Scheme for undertaking of soil conservation work in Maan Valley of North Satara District.			....	....	....	50,000
Total—H-L ..			....	....	....	73,91,700

DETAILED ACCOUNT No. 40-H. AGRICULTURE H-Agricultural Engineering.	Strength. 1955-56.	Strength. 1956-57.	Accounts, 1954-55.	Budget Estimate, 1955-56.	Revised Estimate, 1955-56.	Budget Estimate, 1956-57.
			Rs.	Rs.	Rs.	Rs.
DETAILS.						
H-L (1) Mechanical Cultivation Section.						
Pay of Officers—						
Mechanical Cultivation Engineer (Rs. 350–1,100).		1				25,260
Assistant Mechanical cultivation Engineer and Accounts Officers (Rs. 220–650).		2				
Pay of Establishment—						
Foreman (Rs. 150–270)		17				2,25,460
Auditors (Rs. 100–200)		3				
Clerks and Stenographers (Rs. 46–150) ...		22				
Mechanic, fitters etc. (Rs. 100–160) ...		14				
Blacksmith, Painters etc. (Rs. 55–120) ...		103				
Servants (Rs. 30–47)		38				
Total ...						2,25,460
Allowances, Honoraria etc.—						
Travelling allowance						22,600
Dearness allowance						1,11,600
House rent and other allowances						14,170
Total ...						1,48,370
Contingencies—						
Office expenses and miscellaneous						45,590
Petrol, Oil and lubricants						3,64,000
Spares and consumables						3,36,320
Insurance						5,000
Total ...						7,50,910
Total—H-L (1) ...						11,50,000

DETAILED ACCOUNT No. 40-H AGRICULTURE H-Agricultural Engineering—contd.	Strength. 1955-56.	Strength. 1956-57.	Accounts, 1954-55.	Budget Estimate, 1955-56.	Revised Estimate, 1955-56.	Budget Estimate, 1956-57.
			Rs.	Rs.	Rs.	Rs.
H. L. (2) Scheme for Improvement of Irrigation Wells by Boring						
Pay of Officers—						
Boring Engineer (Rs. 220–650)		1				2,420
Total ...						2,420
Pay of Establishment—						
Boring Assistants and Mechanics (Rs. 55–270)		5				
Boring Operators (Rs. 65 fixed)		26				42,440
Clerks and Storekeepers (Rs. 46–140) ...		7				
Servants (Rs. 30–35)		6				
Total ...						42,440
Allowances, Honoraria, etc.—						
Travelling allowance						3,400
Dearness allowance						8,250
House-rent and other allowances						1,530
Total ...						13,180
Contingencies—						
Office expenses and miscellaneous						2,400
Purchase, repairs, etc.						54,300
Interest charges on capital cost						1,560
Depreciation						.....
Total ...						58,260
Total—H. L. (2) ...						1,16,300

DETAILED ACCOUNT No. 40-F. AGRICULTURE. H-Agricultural Engineering—contd.	Strength. 1955-56.	Strength. 1956-57.	Accounts, 1954–55.	Budget Estimate, 1955–56.	Revised Estimate, 1955–56.	Budget Estimate, 1956–57.
			Rs.	Rs.	Rs	Rs.
H-L(3)Scheme for Undertaking Blasting Operations for Improvement of Wells in Poona, Nasik and West Khandesh Districts						
Pay of Establishment—						
Blasters (Rs. 55–85)		6				5,040
Servants (Rs. 30–35)		3				
Total ...						5,040
Allowances, Honoraria, etc.—						
Travelling allowance						3,600
Dearness allowance						4,500
House rent and other allowances						460
Total ...						8,560
Contingencies—						
Office expenses and miscellaneous... ...						1,000
Purchase, repairng, upkeep and dead stock ...						17,100
Total ...						18,100
Total—H-L-(3) ...						31,700

DETAILED ACCOUNT No. 40-F. AGRICULTURE. H-Agricultural Engineering -concld.	Strength. 1955-56.	Strength. 1956-57.	Accounts, 1954-55.	Budget Estimate, 1955-56.	Revised Estimate, 1955-56.	Budget Estimate, 1956-57.
			Rs.	Rs.	Rs.	Rs.
H. L. (4) Soil Conservation Works Scheme for Land Development and Improvement for Scarcity Areas.						
Pay of Officers—						
Divisional Soil Conservation Officers and Personal Assistant		5				27,120
Accounts and Assistant Accounts Officers ..		5				14,866
Sub-Divisional S. C. Officers		17				53,174
Total ...						95,160
Pay of Establishment—						
Superintendents		5				16,800
Clerks		135				1,61,790
Agricultural Officers and Assistants ...		538				5,12,950
Tracers, Draftsman. Peons, etc.... ...		326				1,96,680
Total ...						8,88,220
Allowances, Honoraria, etc.—						
Travelling allowance						2,19,770
Dearness allowance						5,13,400
House rent and other allowances						50,180
Total ...						7,83,350
Contingencies—						
Office expenses and miscellaneous ...						30,000
Rents, Rates and Taxes						33,000
Service Postage and Telegrams						52,000
Repairs to and replacement of Appliances and Furniture.						1,61,000
Running and upkeep of machinery ...						5,000
Exhibition						5,000
Miscellaneous Works						7,320
Land Improvement Works						38,63,650
Total ...						41,56,970
Total—H. L. (4) ...						59,23,700

DETAILED ACCOUNT No. 40–J. AGRICULTURE. J-Grants-in-aid cntribution, etc.	Accounts, 1954-55.	Budget Estimate, 1955-56.	Revised Estimate, 1955-56.	Budget Estimate, 1956-57.
	Rs.	Rs.	Rs.	Rs.
J-4 Second Five Year Plan.				
SUMMARY.				
J-4 (1) Scheme for Multiplication and distribution of 2,087 cotton seed in Surat cotton Tract.	.....	.....	.....	1,08,900
J-4 (2) Scheme for multiplication and distribution of Kalyan Cotton seed in North Gujarat.	.....	.....	.....	88,400
J-4 (3) Dharwar-American Cotton Improvement Scheme, Gadag.	.....	.....	.....	10,100
J-4 (4) Scheme for improvement of Dhollera Wagad Cotton at Bavla.	.....	.....	.....	9,300
J-4 (5) Scheme for the improvement of wagad cotton at Viramgaum.	.....	.....	.....	14,750
J-4 (6) Broach cotton Breeding Scheme	.....	.....	.....	29,700
J-4 (7) Scheme for breeding wilt resistant varieties of Cotton for Surat area.	.....	.....	.....	8,200
J-4 (8) Grant-in-aid to Technological Assistant, Surat, for office rent.	.....	.....	.....	375
J-4 (9) Cotton wilt Breeding Scheme, Poona	.....	.....	.....	5,125
J-4 (10) Scheme for multiplication and distribution of Jayadhar and Laxmi Cotton seed in Bombay-Karnatak.	.....	.....	.....	1,14,200
J-4 (11) Scheme for Botanical improvement of Kumta cotton for Eastern Tract of Bombay-Karnatak at Bagalkot.	.....	.....	.....	7,600
J-4 (12) Scheme for multiplication and distribution of 197-3 (Virnar) cotton seed in Khandesh Tract.	.....	.....	.....	1,07,500
J-4 (13) Mathio Cotton improvement scheme, Amreli ...	.....	.....	.....	2,900
J-4 (14) New Khandesh Cotton Breeding Scheme, Jalgaon ...	.....	.....	.....	2,700
J-4 (15) Scheme for Establishment of 18 Cotton Check stations in Khandesh Cotton Tract.	.....	.....	.....	28,500
J-4 (16) Scheme for cotton physiological research	.....	.....	.....	3,900
J-4 (17) Establishment of Cotton Check stations in North Gujarat.	.....	.....	.....	9,700
J-4 (18) Scheme for simple manurial experiments on the fields of cotton growers.	.....	.....	.....	25,300
Carried forward ...	....	....	....	5,77,150

DETAILED ACCOUNT No. 40-J. AGRICULTURE. J-Grant-in-aid contributions, etc.—contd.	Accounts, 1954–55.	Budget Estimate, 1955–56.	Revised Estimate, 1955–56.	Budget Estimate, 1956–57.
	Rs.	Rs.	Rs.	Rs.
Brought forward ...	.....	.....	.....	5,77,150
J-4 (19) Grant-in-aid to Agricultural Association for propaganda in Bombay State.	.....	.....	.....	40,000
J-4 (20) Grant-in-aid to Seva Sangh, Pohari	.....	.....	.....	500
J-4 (21) Research and Development of Cattle Grant-in-aid to Humanitarian League.	.....	.....	.....	1,000
J-4 (22) Grant-in-aid to the Institute of Agriculture Animal Husbandary and Dairying, Anand.	.....	.....	.....	60,000
J-4 (23) Grant-in-aid to India Society of Agricultural Statistics...	.....	.....	.....	500
J84 (24) Grants-in-aid to the Agricultural schools at Anand and Malegaon.	.....	.....	.....	68,400
J-4 (25) Scheme for insuling extra long stapple cotton at Nadia.	.....	.....	.....	11,500
J-4 (26) Scheme for planned extension of superior long stapple Indo-American Cotton in goradu and light soils in Gujarat.	.....	.....	.....	59,000
J-4 (27) Scheme for breeding perinial cotton at Dharwai ...	.....	.....	.....	550
J-4 (28) Scheme for multiplication and distribution of Vijay Cotton in middle Gujarat.	.....	.....	.....	1,08,500
J-4 (29) Grant-in-aid to local bodies for helping poor cattle breeders to send their cattle to attend cattle shows.	.....	.....	.....	2,000
Total—J-4 ...	.....	.....	.....	9,29,100

DETAILED ACCOUNT No. 40-L. AGRICULTURE. L. Other charges.	Strength 1955-56.	Strength 1956-57.	Accounts, 1954-55.	Budget Estimate, 1955-56.	Revised Estimate, 1955-56.	Budget Estimate, 1956-57
			Rs.	Rs.	Rs.	Rs.
L.3.Second Five years plan						
L. 3(1) Quinquennial Livestock Census, 1956.						
Pay of Officers—						
Special pay to Deputy Director at Rs. 100 Per month for 6 months and special pay to Officer in charge ...		1				900
Total ...						900
Pay of Establishment—						
Temporary establishment ...						17,120
Total ...						17,120
Allowaces, Honoraria, etc.—						
Travelling allowance(fixed) ...						5,125
Travelling allowance (ordinary) ...						2,000
Dearness allowance ...						2,640
House rent and other allowances ...						3,515
Total ...						13,280
Contingencies—						
Payment to municipal Corporations ...						7,000
Payment to other Municipalities ...						5,000
Service Postage ...						1,000
Freight charges and Petty Supplies ...						500
Total ...						13,500
Total— L.3(1) ...						44,800

DETAILED ACCOUNT No. 40. AGRICULTURE.	Accounts, 1954–55.	Budget Estimate, 1955–56.	Revised Estimate, 1955–56.	Budget Estimate, 1956–57.
	Rs.	Rs.	Rs.	Rs.
III–DETAILS OFRECOVERIES ADJUSTED IN THE ACCOUNTS IN REDUCTION OF EXPENDITURE.				
F–12—SECOND FIVE YEAR PLAN.				
F-12 –(2) Schemes party or initially subsidised by the Indian Council of Agriculture Research.				
F–12(2) (1) Scheme for testing reactions of wheat against the black stem rust of wheat.				
Amount recoverable from I. C. A. R. ...	.....	.....	.....	—14,950
F–12(12) (2) Schemes for tests with D.D.T. 666 and allied insecticides in Bombay State.				
Amount recoverable from I. C. A. R. ...	.....	.....	.....	—3,280
F.–12(2) (3) Scheme for the establishment of Banana Research sub-station of Ganeshkhind—				
Amount recverable from I. C. A. R. ...	.....	.....	.....	—10,520
F–12(2) (4) Termite Research Scheme at Anand—				
Amount recoverable from I. C. A. R. ...	.....	.....	.....	—2,020
F–12(2) (5) Scheme for improvement of Vegetables in Bombay States.	.....	.....	.....	—10,710
Amount Recoveragbe from I.C.A.R. ...	.....	.....	.....	.....
F–12(2) (6) Scheme for standardisation of methods of soil analysis in Bombay State.—				
Amount Recoverable from I. C. A. R. ...	.....	.....	.....	—13,930
F–12(2) (7) Scheme for coordinated Wheat Rust Control Scheme, Niphad.				
Amount Recoverable from I. C. A. R. ...	.....	.....	.....	—16,340
F–12(2) (8) Scheme for manurial experiments on Paddy and Irrigated Wheat.				
Amount Recoverable from I. C. A. R. ...	.....	.....	.....	—10,625
Amount met from the State Sugarcane Cess Fund ...	.....	.....	.....	—10,635
F–12(2) (9) Scheme for investigation of Blast disease of rice and foot rot disease of wheat—				
Amount recoverable from I. C. A R. ...	.....	.....	.....	—6,090
Amount met from the State Sugarcane Cess Fund. ...	.....	.....	.....	—6,090
F–12(2) (10) Scheme for the improvement of pasture grasses and legumes in Bombay State.—				
Amount Recoverable from I. C. A. R. ...	.....	.....	.....	—12,480
F–12(2) (11) Scheme for preservation and storage of fruits and Vegetables by the use of Harmones and Chemicals—				
Amount Recoverable from I. C. A. R. ...	.....	.....	.....	—6,410
F–12(2) (12) Scheme for investigation into Micro-nutrients status of soils in the Bomby State—				
Amount Recoverable from I. C. A. R. ...	.....	.....	.....	—8,010
Carried forward ...	.....	.....	.....	—1,32,090

DETAILED ACCOUNT No. 40. AGRICULTURE.	Accounts, 1954–55.	Budget Estimate, 1955–56.	Revised Estimate, 1955–56.	Budget Estimate, 1956–57.
		Rs.	Rs.	Rs.
Brought forward ...				—1,32,090
F–12(2) (13) Scheme for investigation into applications of synthetic plant harmones in increasing crop yield.				
Amount recoverable from I. C. A. R.	.....	.....	.....	—20,500
F–12(2) (14) Scheme for investigation of Smut disease of Bajri in Gujrat				
Amount recoverable from I. C. A. R.	.....	.....	.....	—5,130
F–12(2) (15) Scheme for the investigation of Chilli crop in Bombay State (Karnatak).				
Amount recoverable from I. C. A. R.	.....	.....	.....	—9,560
F–12(2) (16) Scheme for multiplication and Distribution of hybrid bajri in Nasik District.				
Amount recoverable from I. C. A. R.	.....	.....	.....	—5,220
F–12(2) (17) Scheme for control of Katte disease of cardamum in Kanara District.				
Amount recoverable from I. C. A. R.	.....	.....	.....	—4,175
F–12(2) (18) Co-ordinated Scheme for citrus die back disease.				
Amount recoverable from I. C. A. R.	.....	.....	.....	—26,820
F–12(2) (19) Scheme for control of Nemetodes on Betelvine in Nasik District.				
Amount recoverable from I. C. A. R.	.....	.....	.....	—4,020
F–12(2) (20) Scheme for investigation and control of chlorosis of Banana in Bombay State.				
Amount recoverable from I. C. A. R.	.....	.....	.....	—6,815
F–12(2) (21) Scheme for Sheep and Wool improvement on regional basis at Poona and Borsan.				
Amount recoverable from I. C. A. R.	.....	.....	.....	—26,875
F–12(2) (22) Scheme for establishment of a laboratory for wool analysis at Poona.				
Amount recoverable from I. C. A. R.	.....	.....	.....	—13,875
F–12(2) (23) Scheme for carrying out a survey to work the cost of production of sheep wool at Poona.				
Amount recoverable from I. C. A. R.	.....	.....	.....	—1,470
F–12(2) (24) Scheme for research in development breeds of sheep suitable for farmers in Bombay State.				
Amount recoverable from I. C. A. R.	.....	.....	.....	—10,800
F–12(2) (25) Scheme for Research in Developing meat and Mohair Goat.				
Amount recoverable from I. C. A. R.	.....	.....	.....	—11,620
F–12(2) (26) Scheme for the establishment of a Regional Cashewnut Research station in Bombay State.				
Amount recoverable from I. C. A. R.	.....	.....	.....	—7,375
F–12(2) (27) Scheme for investigation into the use of recorded distress calls of birds for protecting crops from harmful birds.				
Amount recoverable from I. C. A. R.	.....	.....	.....	—1,780
Carried forward ...				—2,88,125

DETAILED ACCOUNT No. 40. AGRICULTURE.	Accounts 1954–55.	Budget Estimate 1955–56.	Revised Estimate 1955–56.	Budget Estimate 1956–57.
	Rs.	Rs.	Rs.	Rs.
Brought forward ...				—2,88,'25
F-12 (2) (28) Scheme for experiments on introduction of foreign l. gumes and their associated nodule organism.				
Amount recoverable from I. C. A. R.	.....	.....	.....	—4,245
F–12 (2) (29) Scheme for investigation into agronomic and Chemical aspects of green manuring at Poona.				
Amount recoverable from I. C. A. R.	...	.....	.....	—10,390
F–12 (2) (30) Scheme for the study of nitrogen fixations power of some important leguminous crops.				
Amount recoverable from I. C. A. R.	.....	.....	.....	—6,290
F–12 (2) (31) Sprinkler or spray irrigation for experimental purposes at the college of Agriculture, Poona.				
Amount recoverable from I. C. A. R.	.....	.....	.....	—4,470
Total—F-12 (2) ...	.....	.....	.....	—3,13,520
F-12 (4) Other Schemes—				
F–12 (4) (3) Scheme for introduction of dry farming methods in bunded areas of the Bombay State.				
Amount recoverable from Sir C.W. T. Fund	.....	.....	.....	—12,000
F–12 (4) (4) Scheme for investigation of Khar-lands in Bombay State.				
Amount recoverable from Government of India ...	.....	.....	.....	—12,700
F-12 (4) (7) Scheme for establishment of four experimental-*cum*-Demonstration stations in Kakrapara Project.				
Amount met from the State Sugarcane Cess Fund ...	.....	.....	.....	—68,520
F–12 (4) (8) Expansion of Extension Training Centre, Dharwar.				
Amount recoverable from Government of India ...	.....	.....	.....	—17,100
F–12 (4) (9) Extension Training Centre at Baroda				
Amount recoverable from Government of India ...	.....	.....	.....	—73,000
F–12 (4) (10) Extension Training Centre at Kolhapur.				
Amount recoverable from Government of India	.....	.....	.....	—76,760
Carried forward ...				—2,60,080

DETAILED ACCOUNT No. 40. AGRICULTURE.	Accounts, 1954–55.	Budget Estimate, 1955–56.	Revised Estimate, 1955–56.	Budget Estimate, 1956–57.
	Rs.	Rs.	Rs.	Rs.
Brought forward ...				—2,60,080
F-12 (4) (13) Expansion of the crop Protection Service in Bombay State.				
Amount met from the State Sugarcane Cess Fund ...	.....	.....	.....	—1,29,220
F-12 (4) (21) Expansion of Government Milk Supply Scheme, Poona.				
Expenditure transferred to the Major Head "85-A, Capital Outlay etc."	.....	.....	.....	—12,20,000
F-12 (4) (23) Key Village Scheme.				
Amount recoverable from Government of India ...	.....	.....	.....	—9,000
F-12 (4) (25) Scheme for increasing the area attached to Government Agricultural Research Stations to produce more nucleus seeds.				
Amount met from the State Sugarcane Cess Fund ...	.....	.....	.....	—99,000
F-12 (4) (28) Scheme for maintenance of Soil Conservation Works by the District Agricultural Officers.				
Expenditure transferred to the Major Head "P—Loans and Advances."	.....	.....	.....	—47,900
F-12 (4) (29) Scheme for Soil Conservation Research of Local problems bunding in deep black soil.				
Amount recoverable from Sir C. W. T. Fund	.....	.....	.....	—44,700
F-12 (4) (13) Scheme for undertaking land utilization survey of Government Waste lands in Bombay State.				
Amount met from the State Sugarcane Cess Fund ...	.....	.....	.....	—1,05,000
Total—F-12 (4) ...	.....	.....	.....	—19,14,900

DETAILED ACCOUNT No. 40. AGRICULTURE.	Accounts, 1954–55.	Budget Estimate, 1955–56.	Revised Estmate, 1955–56.	Budget Estimate, 1956–57.
	Rs.	Rs.	Rs.	Rs.
F-12(6) Schemes partly or wholly subsidised by the Indian Central Sugarcane Committee.				
F-12(6) (1) Scheme for Development work on sugarcane in Bombay State.				
Amount recovered from the I. C. S. C. ...	.....	.....	.....	—92,000
Amount met from the State Sugarcane Cess Fund ...	.....	.....	.....	—2,96,970
F-12(6) (2) Establishment of six sugarcane Development Substations im Bombay State.				
Amount met from the State Sugarcane Cess Fund ...	.....	.....	.....	—83,150
F-12 (6) (3) Scheme for extensive Research on Sugarcane in Bombay State.				
Amount Recoverable from the I.C.S.C. ...	.....	.....	.....	—62,880
Amount met from the State Sugarcane Cess Fund ...	.....	.....	.....	—2,47,000
F-12(6) (4) Scheme for study of pests of sugarcane other than trichograma of sugarcane.				
Amount recoverable from the I.C.S.C. ...	.....	.....	.....	—10,210
Amount met from the State Sugarcane Cess Fund ...	.....	.....	.....	—15,340
F-12(6) (5) Scheme for demonstration of improved interculturing implements for sugarcane.				
Amount met from the State Sugarcane Cess Fund ...	.....	.....	.....	—24,650
F-12(6)(6) Scheme for (*a*) assessing the extent to which the recommendat ons of the sugarcane Research Stations have reached the cultivators and (*b*) investigating into the availability and adeaquate finance and credit for cultivators of sugarcane.				
Amount met for the State Sugarcane Cess Fund ...	.....	.....	.....	—12,950
F-12(6)(7) Scheme for investigations into diseases of Sugarcane in Bombay State.				
Amount recoverable for the I. C. S. C. ...	.....	.....	.....	—5,855
Amount met from the State Sugarcane Cess Fund ...	.....	.....	.....	—14,355
F-12(6)(8) Scheme for establishment of Regional Sugarcane Research Sub-Station, Kolhapur, Gujarat and Karnatak.				
Amout recoverable from the I. C. S. C. ...	.....	.....	.....	—14,175
Amount met from the State Sugarcane Cess Fund ...	.....	.....	.....	—1,06,995
Carried forward ...				—9,86,530

DETAILED ACCOUNT No. 40. AGRICULTURE.	Accounts. 1954–55.	Budget Estimate, 1955–56.	Revised Estimate, 1955–56.	Budget Estimate, 1956–57.
	Rs.	Rs.	Rs.	Rs.
Brought forward ...				—9,86,530
F–12(6) (9) Scheme for assessing cost of cultivation of sugarcane in Bombay State.				
Amount recoverable from the I. C. S. C.	.....	.....	.....	—7,765
Amount met from the State Sugarcane Cess Fund ...	.....	.....	.....	—14,465
Total—F-12 (6) ...	.....	.....	.....	—10,08,760
F–12(7) Schemes partly on wholly subsidised by the Indian Central Tobacco Committee.				
F–12(7) (1) Scheme for the establishment of Bidi Tobacco Research Sub-Station, Nipani.				
Amount recoverable from the I. C. T. C.	.....	.....	.....	—26,900
Total—F–12 (7) ...	.....	.....	.....	—26,900
F–12(8) Schemes partly or wholly subsidised by the Indian Central Cocoanut Committee.				
F–12(8) (1) Scheme for establishment of cocoanut nursery at Kumta.				
Amount recoverable from the I. C. C. C. ...	.....	.....	.....	—4,250
F–12(8) (2) Scheme for correct estimation of the area and yield statistics of cocoanuts in Bombay State.				
Amount recoverable from the I. C. C. C.	.....	.....	.....	9,120
F–12(8) (3) Scheme for the establishment of Regional Cocoanut Research Station at Ratnagiri.				
Amount recoverable from the I. C. C. C.	.....	.....	.....	—11,000
F–12(8) (4) Scheme for the establishment of Cocoanut Nursery at Nandagon.				
Amount recoverable from the I. C. C. C.	.....	.....	.....	—5,730
Total ...	.....	.....	.....	—30,100
F–12(9) Schemes partly or wholly subsidised by the Indian Central Oil-seeds Committee.				
F–12(9) (1) Scheme for investigation into selerotium diseases of groundnut in Bombay State.				
Amount recoverable from the I. C. O. S. C. ...	.....	.....	.....	—3,700
Carried forward ...				—3,700

DETAILED ACCOUNT No. 40. AGRICULTURE.	Accounts 1955–56.	Budget Estimate 1955–56.	Revised Estimate 1955–56.	Budget Estimate 1956–57.
	Rs.	Rs.	Rs.	Rs.
Brought forward ...				—3,700
F-12(9) (2) Scheme for Research on Oilseeds in Mehsana District.				
Amount recoverable from the I. C. O. S. C. ...	.....	.....	.....	—13,400
F-12(9) (3) Scheme for research on groundnut and sesamum in East Khandesh.				
Amount recoverable from the I.C.O.S.C. ...	.....	.....	.....	12,280
Total F-12 (9) ...	.....	.....	.....	—29,380
F-12 (11) Schemes Partly or wholly subsidised by the Indian Central Arcaunt Committee.				
F-12 (11) (1) Scheme for conducting Pilot Survey of arecanut Plantations.				
Amount recoverable from the I.C.A.C. ...	.....	.....	.....	—6,300
F-12 (11) (2) Scheme for establishment of Regional Arecanut Research Station at Sirsi, District Kanara.				
Amount recoverable from the I.C.A.C. ...	.....	.....	.....	13,000
Total—F-12 (11) ...	.....	.....	.....	—19,300
Total—F-12 ...	.....	.....	.....	—33,42,860
H-L-SECOND FIVE YEAR PLAN				
H-L (2) Scheme for improvment of irrigation wells by boring.				
Amount met from the State Sugarcane Cess Fund ...	.....	.....	.....	—1,16,300
H-L(4) Soil Conservation Works—				
Schemes for land development and improvement for scarcity areas.				
Expenditure transferred to the major head " P-Loans and advances ".		.....	.....	—38,63,860
H-L (5) Scheme for levelling and terracing of hill slopes.				
Expenditure transferred to the major head " P-Loans and advances ".	.....	.....	.....	—1,20,000
H-L (6) Scheme for undertaking soil conservation work in Mann Valley of North Satara District.				—50,000
Expenditure transferred to the major head "P-Loans and advances ".				
Total H-L ...	.....	.....	.....	—41,50,160
J-4-SECOND FIVE YEAR PLAN				
J-4 (4) Scheme for improvement of Wagad Cotton at Bavla.				
Amount Recoverable from the I.C.C.C. ...	.....	.....	.....	—5,000
Total—J-(4) ...	.....	.....	.....	—5,000
Total—Second Five Year Plan ...	.....	.....	.....	—74,98,020

41, Veterinary.

	Accounts, 1954-55.	Budget Estimate, 1955-56.	Revised Estimate, 1955-56.	Budget Estimate, 1956-57.
A—Direction—				
Second Five-Year Plan				7
B—Superintendence—				
Second Five-Year Plan				47
D—Hospitals and Dispensaries—				
Second Five-Year Plan				50
E—Veterinary Education—				
Second Five-Year Plan				90
F—Other charges—				
Second Five-Year Plan				11,21
Gross total ...				13,15
Deduct—Recoveries ...				—31
Net total ...				12,84

A—Direction.—The next year's provision is meant for the expansion of the headquarter staff of Veterinary Department.

B—Superintendence.—The provision during the next year is intended for the expansion of the supervisory staff of Veterinary Department.

D—Hospitals and Dispensaries.—The amount provided in the next year's budget is meant for the scheme for assumption of full control of veterinary dispensaries by Government.

E—Veterinary Education and Research.—The next year's provision is intended for the scheme for training of stockmen.

F—Other charges.—The next year's budget estimate includes provisions meant for the following schemes :—

1. Scheme for study of cattle sterility 31
2. Scheme for mass immunization of village poultry 9
3. Scheme for control of main fluke diseases of bovines 12
4. Scheme for immunization of cattle against diseases and consequent reduction in livestock mortality. 2,55
5. Scheme for eradication of rinderpest. 7,35
6. Scheme for introduction of artificial insemination as a method of breeding cattle. 69
7. Scheme for investigation of mastitis. 10

DETAILED ACCOUNT No. 41. VETERINARY. Second Five-Year Plan.	Strength. 1955–56	Strength. 1956–57	Accounts, 1954–55	Budget Estimate, 1955–56.	Revised Estimate, 1955–56.	Budget Estimate, 1956–57.
SUMMARY.						
A—Direction						
Second Five-Year Plan	...	...	.....	.....	.....	6,600
B—Superintendence						
Second Five-Year Plan	...	...	.....	.....	.....	47,000
C—Subordinate and Expert Staff						
Second Five-Year Plan	...	...	.....	.....	.....	.....
D—Hospitals and Dispensaries						
Second Five-Year Plan	...	...	.....	.....	.....	50,000
E—Veterinary Education and Research						
Second Five-Year Plan ...	...	...	.....	.....	.....	90,100
F—Other Charges						
Second Five-Year Plan	...	...	.....	.....	.....	11,21,500
Gross Total ...	...	...	.....	.....	.....	13,15,200
Deduct—Recoveries ...	...	...	.....	.....	.....	—31,100
Net Total ...	...	...	.....	.....	.....	12,84,100
A-(2) Second Five Year Plan.						
A-(2) (1) Expansion of the Head Quarter Staff of the Veterinary Department.						
A-2 (1) (1) Pay of Officers—						
A-2 (1) (2) Pay of Establishment—						
Branch Superintendents ...	...	2	.....	.....	.....	4,610
Total ...	...	...	.....	.....	.....	4,610
A-2 (1) (3) Allowances, Honoraria, etc.—						
Dearness allowance	...	...	.....	.....	.....	1,440
House rent and other allowances ...	...	...	.....	.....	.....	550
Total ...	...	...	.....	.....	.....	1,990
A-2 (1) (4) Contingencies—						
Office expenses and miscellaneous, Service Postage and Telegrams ...	...	...	.....	.....	.....	.....
Rent, rates and taxes ...	...	...	.....	.....	.....	.....
Furniture	...	...	.....	.....	.....	.....
Total ...	...	...	.....	.....	.....	.....
Total A-2 (1) ...	...	...	.....	.....	.....	6,600

DETAILED ACCOUNT No. 41-B. VETERINARY. Superintendence.	Strength. 1955–56.	Strength. 1956–57.	Accounts, 1954–55.	Budget Estimate, 1955–56.	Revised Estimate, 1955–56.	Budget Estimate, 1956–57.
B-(2) SECOND FIVE-YEAR PLAN.						
B-2 (1) Expansion of the Supervisory Staff of the Veterinary Department.						
Pay of Officers—						
Divisional Veterinary Officers	...	3	...	.....	.....	7,260
Pay of Establishment—						
Head clerks	...	3	.....	.....	.....	3,300
Junior clerks	...	12	.....	.....	.....	7,260
Peons	...	9	.....	.....	.....	2,970
Total ...	...	...	.....	.....	.....	13,530
Allowances, Honoraria, etc.—						
Travelling allowance	...	...	.....	.....	.....	3,300
Dearness allowance		...	.....	.....	.....	12,750
House rent and other allowances	...	...	.....	.....	.....	.....
Total ...	...	...	.....	.....	.....	16,050
Contingencies—						
Office expenses and miscellaneous ...						860
Service Postage and Telegram ...						1,650
Rent, Rates and Taxes						1,650
Furniture, etc.						6,000
Total ...						10,160
Total B-2 (1) ...						47,000

DETAILED ACCOUNT No. 41-D. VETERINARY. D—Hospitals and Dispensaries.	Strength. 1955–56.	Strength. 1956–57.	Accounts, 1954–55.	Budget Estimate, 1955–56.	Revised Estimate, 1955–56.	Budget Estimate, 1956–57.
D-(5) Second Five year Plan.						
D-5 (1) Scheme for assumption of full control of Veterinary dispensaries by Government.						
D-5 (1) Pay of Establishment—						
Temporary Establishment	...	32	.....	.....	.....	18,920
Total ...	...	...	.....	.....	.....	18,920
D-5 (1) (2) Allowances, Honoraria, etc.—						
Travelling allowance	...	...	.....	.....	.....	8,000
Dearness allowance	...	...	.....	.....	.....	13,640
Total ...	...	...	.....	.....	.....	21,640
D-5(1) (3) Contingencies—						
Medical Stores	...	...	.....	.....	.....	4,000
Bazaar Drugs	...	...	.....	.....	.....	800
Instruments	...	...	.....	.....	.....	800
Books	...	...	.....	.....	.....	200
Miscellaneous Expenses	...	...	.....	.....	.....	1,128
Service, Postage and telegrams ...	...	...	.....	.....	.....	400
Pay of Inferior servants	...	...	.....	.....	.....	880
Dearness allowance	...	...	.....	.....	.....	1,232
Total ...	...	...	.....	.....	.....	9,440
Total, D-5 (1) ...	...	...	.....	.....	.....	50,000

DETAILED ACCOUNT No. 41-E. VETERINARY. E-Veterinary Educations and Research.	Strength. 1955–56.	Strength. 1956–57.	Accounts, 1954–55.	Budget Estimate, 1955–56.	Revised Estimate, 1955–56.	Budget Estimate, 1956–57.
E (7) Second Five Year Plan.						
E-7 (1) Scheme for training of Stockmen.						
E-7 (1) (1) Pay of Establishment	...	...	.....	.....	.....	16,340
Total ...	...	...	.....	.....	.....	16,340
E-7 (1) (2) Allowances, Honoraria, etc.—						
Travelling allowance	...	...	.....	.....	.....	1,000
Dearness allowance	...	...	.....	.....	.....	8,280
House rent and other allowances ...	...	...	.....	.....	.....	1,390
Total ...	...	...	.....	.....	.....	10,670
E-7 (1) (3) Contingencies—						
Miscellaneous expenses	...	...	.....	.....	.....	1,500
Service, postage and telegram	...	...	.....	.....	.....	230
Pay of class IV servants	...	...	.....	.....	.....	360
Dearness allowance	...	...	.....	.....	.....	500
Rent, rates and taxes	...	...	.....	.....	.....	6,000
Purchase and repairs to furniture ...	...	...	.....	.....	.....	500
Total ...						9,090
E-7 (1) (4) Stipends to Stockman Trainees						54,000
Total ...	...	...	.....	.....	.....	54,000
Total, E-7 (1) ...	...	...	.....	.....	.....	90,100

DETAILED ACCOUNT No. 41-E. VETERINARY. F—Other Charges.	Strength. 1955–56.	Strength. 1956–57.	Accounts, 1954–55.	Budget Estimates, 1955–56.	Revised Estimates, 1955–56.	Budget Estimates, 1956–57.
F. 8 SECOND FIVE YEAR PLAN.						
SUMMARY.						
F-8 (1) Schemes partly or wholly subsidised by the Indian Council of Agricultural Research						62,100
F-8 (2) Immunization Schemes						9,90,050
F-8 (3) Scheme for introduction of Artificial Insemination as a method of breeding cattle ..						69,350
Total, F-8 ..						11,21,500
DETAILS.						
F-8 (1) Schemes partly or wholly subsidised by the Indian Council of Agricultural Research.						
F-8 (1) (a) Scheme for investigation of mastitis						10,200
F-8 (1) (b) Scheme for study of cattle sterility ..						31,190
F-8(1) (c) Scheme for mass immunization of village poultry						9,155
F-8 (1) (d) Scheme for control of main fluke disease of bovines						11,555
Total, F-8 (1) ..						62,100
F-8 (1) (a) Scheme for Investigation of mastitis for Bombay State.						
Pay of Establishment—						
Temporary establishment	...	3	.....	.....	.....	5,220
Total ...	...	...	.....	.....	.....	5,220
Allowances, Honoraria, etc.—						
Travelling allowance	...	...	.....	.....	.....	1,500
Dearness allowance	...	...	.....	.....	.....	1,680
House rent and other allowances ...	...	...	.....	.....	.....	800
Total ...	...	...	.....	.....	.....	3,980
Contingencies—						
Miscellaneous expenses	...	...	.....	.....	.....	1,000
Total ...	...	...	.....	.....	.....	1,000
Total, F-8 (1) (a) ...	...	...	.....	.....	.....	10,200

DETAILED ACCOUNT No. 41-E. VETERINARY. F—Other Charges.	Strength. 1955–56.	Strength. 1956–57.	Accounts, 1954–55.	Budget Estimate, 1955–56.	Revised Estimate, 1955–56.	Budget Estimate, 1956–57.
F-8 (1) (b) Scheme for the study of cattle sterility in Bombay State.						
F-8 (1) (b) (1) Pay of Officers	...	1	.....	.....	.....	3,600
F-8 (1) (b) (2) Pay of Establishment ...	...	7	.....	.....	.....	10,230
Total ...	...	...	.....	.....	.....	10,230
F-8 (1) (b) (3) Allowances, Honoraria, etc.—						
Travelling allowance	...	...	.....	.....	.....	2,000
Dearness allowance	...	...	.....	.....	.....	4,500
House rent and other allowance ...	...	...	.....	.....	.....	2,860
Total ...	...	...	.....	.....	.....	9,360
F-8 (1) (b) (4) Contingencies—						
Purchase of equipment, apparatus and chemicals, etc.	...	...	.....	.....	.....	1,000
Miscellaneous	...	...	.....	.....	.....	6,000
Cost of animals	...	...	.....	.....	.....	1,000
Total ...	...	...	.....	.....	.....	8,000
Total F-8 (1) (b) ...	...	...	.....	.....	.....	31,190
F-8 (1) (C) Scheme for mass immunization of Village Poultry.						
F-8 (1) (1) (1) Pay of Establishment—						
Temporary establishment ...	...	3	.....	.....	.....	3,175
Total ...	...	...	.....	.....	.....	3,175
F-8 (1) (1) (2) Allowances, Honoraria etc.—						
Travelling allowance	...	...	.....	.....	.....	1,800
Dearness allowance	...	...	.....	.....	.....	1,500
House rent and other allowances ...	...	...	.....	.....	.....	480
Total ...	...	...	.....	.....	.....	3,780
F-8 (1) (1) (3) Contingencies—						
Office and laboratory expenses ...	...	...	.....	.....	.....	100
Stationery and Printing	...	...	.....	.....	.....	100
Purchase of minor articles	...	...	.....	.....	.....	100
Purchase of Vaccine ... ... / Purchase of livestock	...	...	.....	.....	.....	1,900
Total ...						2,200
Total, F-8 (1) (C) ...	...	...	.....	.....	.....	9,155

DETAILED ACCOUNT No. 41-F. VETERINARY. F—Other Charges.	Strength. 1955–56.	Strength. 1956–57.	Accounts, 1954–55.	Budget Estimate, 1955–56.	Revised Estimate, 1955–56.	Budget Estimate, 1956–57.
F-8 (1) (d) Scheme for the Control of main Fluke diseases of bovines with special reference to Nasal Schistasomiasis.						
F-8 (1) (d) (1) Pay of Establishment—						
Temporary establishment ...		3				4,375
Total ...	...	...	.....	.....	.....	4,375
F-8 (1) (d) (2) Allowances, Honoraria etc.—						
Travelling allowance	...	...	.....	.....	.....	1,500
Dearness allowance	...	...	.....	.....	.....	1,680
Total ...	...	...	.....	.....	.....	3,180
F-8 (1) (d) (3) Contingencies—						
Purchase of instruments	...	...	.....	.....	.....	100
Proprietory medicines	...	...	.....	.....	.....	1,800
Purchase of disinfectants	...	...	.....	.....	.....	2,000
Postage, Stationery etc.	...	...	.....	.....	.....	100
Total ...	...	...	.....	.....	.....	4,000
Total F-8 (1) d ...	...	...	.....	.....	.....	11,555
F-8 (2) Immunization Schemes—						
F-8 (2) (*a*) Scheme for immunization of cattle against diseases and consequent reduction in livestock mortality						2,55,000
F-8 (2) (*b*) Scheme for eradication of rinderpest...						7,35,050
Total, F-8 (2) ..						9,90,050

DETAILED ACCOUNT No. 41-F. VETERINARY. F—Other Charges.	Strength. 1955-56	Strength. 1956-57	Accounts, 1954-55.	Budget Estimate, 1955-56.	Revised Estimate, 1955-56.	Budget Estimate, 1956-57.
F-8 (2) (a) Scheme for immunization of the Cattle in the Bombay State.						
F-8 (2) (a) (1) Pay of Establishment—						
Veterinary Officer	.....	3	.....	.....	.....	5,130
Stockmen	.....	219	.....	.....	.....	1,31,100
Temporary establishment	.....	51				
Total ...						1,36,230
F-8 (2) (a) (2) Allowances, Honoraria etc.—						
Travelling allowance (fixed)	.....	.....	.....	.....	.....	5,250
Travelling allowance (ordinary) ...	.....	.....	.....	.....	.....	40,000
Dearness allowance	.....	.....	.....	.....	.....	7,410
House rent and other allowances ...	.....	.....	.....	.....	.....	61,710
Total ...						1,14,370
F-8 (2) (a) (3) Contingencies—						
Purchase of instruments and drugs ...	.....	.....	.....	.....	.....	3,200
Rent rates and taxes	.....	.....	.....	.....	.....	400
Office expenses and miscellaneous ...	.....	.....	.....	.....	.....	800
Total ...						4,400
Total, F-8 (2) (4) ...						2,55,000

DETAILED ACCOUNT No. 41-F. VETERINARY. F—Other Charges.	Strength. 1955–56.	Strength. 1956–57.	Accounts, 1954–55.	Budget Estimate, 1955–56.	Revised Estimate, 1955–56.	Budget Estimate, 1956–57.
			Rs.	Rs.	Rs.	Rs.
F-8 (2) (b) Scheme for eradication of Rinderpest.						
F-8 (2) (b) (1) Pay of Officers	...	...	.....	.....	.....	3,850
Leave Salary	...	...	.....	.....	.....	350
Total ...	...	...	.....	.....	.....	4,200
F-8 (2) (b) (2) Pay of Establishment ...						1,86,230
Total ...	...	...	.....	.....	.....	1,86,230
F-8 (2) (b) (3) Allowances, Honoraria, etc.—						
Travelling allowance (fixed)	...	...	.....	.....	.....	72,765
Travelling allowance (ordinary)... ...	...	...	.....	.....	.....	6,000
Dearness allowance	...	...	.....	.....	.....	1,19,545
House Rent and other allowances ...	...	...	.....	.....	.....	69,160
Total ...	...	...	.....	.....	.....	2,67,470
F-8 (2) (b) (4) Contingecies—						
Chemicals	...	...	.....	.....	.....	2,000
Replacement of thermos, flasks refill, etc. ...	...	...	.....	.....	.....	1,500
Repairs to and replacement of equipment, etc.	...	...	.....	.....	.....	5,000
Purchase of firewood for branding irons ...	...	...	.....	.....	.....	6,000
Carriage of Vaccine	...	...	.....	.....	.....	6,000
Office expenses and miscellaneous ...	...	...	.....	.....	.....	3,500
Service, Postage and telegrams ...	...	...	.....	.....	.....	1,000
Cost of Vaccine	...	...	.....	.....	.....	1,12,500
Maintenance of Jeeps	...	...	.....	.....	.....	12,000
Maintenance of 3 refrigerators and one Deep-Freeze cabinet.	...	...	.....	.....	.....	3,200
Rent, rates and taxes	...	...	.....	.....	.....	1,000
Feeding charges	...	...	.....	.....	.....	18,000
Purchase of animals	...	...	.....	.....	.....	1,750
Class IV servants	...	...	.....	.....	.....	10,800
Construction of hutches, etc.	...	...	.....	.....	.....	17,500
Purchase of Foundation stock	...	...	.....	.....	.....	4,000
Capital equipment	...	...	.....	.....	.....	51,250
Other equipment	...	...	.....	.....	.....	20,150
Total ...	...	...	.....	.....	.....	2,77,150
Total, F-8 (2) (b) ...	...	...	.....	.....	.....	7,35,050

DETAILED ACCOUNT No. 41-F. VETERINARY. F—Other Charges.	Strength. 1955-56	Strength. 1956-57	Accounts, 1954-55.	Budget Estimate, 1955-56.	Revised Estimate, 1955-56.	Budget Estimate, 1956-57.
			Rs.	Rs.	Rs.	Rs.
F-8 (3) Scheme for introduction of artificial insemination for rapid improvement of cattle.						
F-8 (3) (1) Pay of Officers	...	1	.....	.....	.....	2,400
Total ...	...	...	.....	.....	.....	2,400
F-8 (3) (2) Pay of establishment—						
Temporary establishment	...	14	.....	.....	.....	16,080
Total ...	...	...	.....	.....	.....	16,080
F-8 (3) (3) Allowances, Honoraria etc.—						
Travelling allowance	...	...	.....	.....	.....	5,000
Dearness allowance	...	...	.....	.....	.....	8,700
House rent and other allowances ...	...	...	.....	.....	.....	2,950
Total ...	...	...	.....	.....	.....	16,650
F-8 (3) (4) Contingencies—						
Office expenses and miscellaneous ..	...	...	.....	.....	.....	5,000
Service, Postage and Telegram	...	...	.....	.....	.....	800
Feeding charges of bulls	...	...	.....	.....	.....	10,000
Running expenses of Van	...	...	.....	.....	.....	5,000
Labour charges	...	...	.....	.....	.....	3,000
Dearness allowance	...	...	.....	.....	.....	2,620
Water charges, seeds and seedlings ...	...	...	.....	.....	.....	2,000
Books and Periodicals	...	...	.....	.....	.....	800
Additions and alterations	...	...	.....	.....	.....	2,000
Cost of Pedigreed bulls	...	...	.....	.....	.....	2,000
Cost of bull yard equipment	...	...	.....	.....	.....	1,500
Total ...	...	...	.....	.....	.....	34,220
Total, F-8 (3) ...	...	...	.....	.....	.....	69,350

DETAILED ACCOUNT N. 41.	Strength. 1955–56.	Strength. 1956–57.	Accounts, 1955–56.	Budget Estimate, 1955–56.	Revised Estimate, 1955–56.	Budget Estimate, 1956–57.
DETAILS OF RECOVERIES.						
Amount recoverable from I. C. A. R. ..						—5,100
F-8 (1) (4) Scheme for investigation of Mastitis.						
F-8 (1) (*b*) Scheme for study of Cattle sterility ..						—15,600
F-8 (1) (*c*) Scheme for mass immunization of Village Poultry						—4,600
F-8 (1) (*d*) Scheme for control of Main Fluke Disease of Bovines						—5,800
Total Recoveries ..						—31,100

42, Co-operation.

	Accounts, 1954-55.	Budget Estimate, 1955-56.	Revised Estimate, 1955-56.	Budget Estimate, 1956-57.
B—Superintendence—				
Second Five-Year Plan	.....	.....	.....	4,49
C—Grant-in-aid—				
Second Five-Year Plan	.....	.....	.....	45,42
D—Other charges—				
Second Five-Year Plan	.....	.....	.....	20,33
Gross total ...	.....	.....	.....	70,24
Deduct—Recoveries ...	.....	.....	.....	— 6,17
Net total ...	.....	.....	.....	64,07

B—Superintendence.—The estimate represents expenditure on (1) Reorganisation of the administrative set-up of the Co-operative Department (2,29) and (2) Extension of agricultural credit: additional staff for Co-operative Department (2,20).

C—Grant-in-aid.—The estimate mainly represents expenditure on the following schemes :—

(1) Subsidised Industrial Housing Scheme of Government of India (6,07).

(2) Scheme for organisation of Co-operative Cattle Breeding *cum* Farming Societies and Multi-purpose Societies for the improvement of nomadic professional cattle-breeders (1,80).

(3) Extension of Agricultural Credit Subsidies to various types of co-operative institutions (2,06).

(4) Extension of Agricultural Credit: Contribution to the Agricultural Credit-Relief and Guarantee Fund (6,00).

(5) Housing Societies for Backward Classes (3,70).

(6) Co-operative Lift Irrigation Scheme (5,04).

(7) Sarvodaya Scheme (18,00).

D—Other charges.—The estimate represents expenditure mainly on the following schemes :—

(1) Scheme for co-operative training, education and propaganda (7,91).

(2) Co-operative Farming Scheme (2,81).

(3) Additional staff for the Co-operative Lift Irrigation Scheme (1,09).

(4) Development of Co-operative Marketing (2,25).

(5) Implementation of the Pilot Plan Scheme in the Broach, East Khandesh and Dharwar Districts (2,67).

Deduct recoveries.—The expenditure on Lift Irrigation Scheme (5,04) and Co-operative Farming Scheme (1,13) is met from the Sugarcane Cess Fund. The amount of —6,17 has accordingly been shown as reduction of expenditure under this head.

42—CO-OPERATION.		Detailed Accounts.	Accounts, 1954–55	Budget Estimate, 1955–56.	Revised Estimate, 1955–56.	Budget Estimate, 1956–57.
		Rs.	Rs.	Rs.	Rs.	Rs.
I—SUMMARY.						
B. Superintendence—Second Five-Year Plan		42-B	....	....	....	4,49,000
C. Grant-in-aid—Second Five-Year Plan ..	*Charged* ..	*42-C*	....	....	....	*2,00,000*
	Voted ..		....	....	....	43,42,000
D. Other charges—Second Five-Year Plan		42-D	....	....	....	20,33,000
Gross Total ..	*Charged* ..		....	....	....	*2,00,000*
	Voted ..		....	....	....	68,24,000
Deduct—Recoveries			....	....	....	—6,17,000
Net Total 42 ..	*Charged* ..		....	.....	....	*2,00,000*
	Voted ..		....	....	....	62,07,000

DETAILED ACCOUNT No. 42. 42—CO-OPERATION. B-Superintendence.	Strength. 1955-56.	Strength. 1956-57.	Accounts, 1954-55.	Budget Estimates, 1955-56.	Revised Estimates, 1955-56.	Budget Estimates, 1956-57.
			Rs.	Rs.	Rs.	Rs.
B-II—DETAILS.						
B-II Additional Audit Staff and Reorganisation of the Administrative set up of the Co-operative Department.						
B-(II) (1) Pay of Officers—						
Special Auditors	...	13	.....	.....	.....	14,700
Total ...	...	...	.....	.....	.....	14,700
B-(II) (2) Pay of establishment—						
Head clerks (150-200)	...	20	.....	.....	.....	33,000
Auditors 1st & 2nd Grade (150-300) ...	...	20	.....	.....	.....	23,800
District Co-operative Officers	...	16	.....	.....	.....	30,800
Sub-Auditors (100-140)	...	40	.....	.....	.....	28,000
Marketing Inspectors (150-200) ...	...	18	.....	.....	.....	13,200
Clerks and Typists (46-130)	...	78	.....	.....	.....	41,430
Steno-typist (43-130) +S.P.	...	1	.....	.....	.....	1,040
Attendants (45 fixed)	...	84	.....	.....	.....	30,780
Servants (30-35)	...	12	.....	.....	.....	2,520
Total ...	...	...	.....	.....	.....	2,04,570
B-(II) (3) Allowances, Honoraria, etc.—						
Travelling Allowance (Ordinary) ...	...	...	.....	.....	.....	74,520
Dearness Allowance	...	...	.....	.....	.....	84,720
House rent and other allowances ...	...	...	.....	.....	.....	3,000
Total ...	...	...	.....	.....	.....	1,62,840
B-(II) (4) Contingencies—						
Rent, Rates, Taxes, Service postage and Miscellaneous contingent expenses.	...	...	.....	.....	.....	25,000
Dead Stock Articles	...	...	.....	.....	.....	19,890
Provision for training Assistant Registrars ...	...	...	.....	.....	.....	.....
Office Expenses and Misc.	...	...	.....	.....	.....	22,000
Total ...	...	...	.....	.....	.....	66,890
Total B-(II) ...	...	...	.....	.....	.....	4,49,000

DETAILED ACCOUNT No. 42. 42—CO-OPERATION. Grants-in-aid.	Strength. 1954-55.	Strength. 1956-57.	Accounts, 1954-55.	Budget Estimate, 1955-56.	Revised Estimate, 1956-56.	Budget Estimate, 1956-57.
			Rs.	Rs.	Rs.	Rs.
C—Grants-in-aid etc.						
C-(1) Subsidised Industrial Housing Scheme of Government of India	...	...	.....	.....	.....	6,07,000
C (2) Scheme for providing cheap electricity as Motive Power for Irrigation purposes ...	...	...	.....	.....	.....	73,000
C-(3) Extension of Agricultural Credit—						
(i) Subsidies to varies types of Co-operative Institutions	...	...	.....	.....	.....	2,06,000
(ii) Contribution to the Agricultural Credit Relief and Guarantee Fund. *Charged*..	...	...	.....	.....	.....	*2,00,000*
(ii) Contribution to the Agricultural Credit Relief and Guarantee Fund. Voted ...	...	...	.....	.....	.....	4,00,000
C-(4) Development of Co-operative Societies in Scheduled and under development areas ...	...	...	.....	.....	.....	49,000
C-(5) Housing Societies for Backward Classes ...	...	...	.....	.....	.....	3,70,000
C-(6) Co-operative Lift Irrigation Schemes ...	...	...	.....	.....	.....	5,04,000
C-(7) Survoday Scheme	...	...	.....	.....	.....	18,00,000
C-(8) Fruit and Vegetables preservation through Co-operatives	...	...	.....	.....	.....	6,000
C-(9) Housing Scheme for nomadic Backward Classes	...	...	.....	.....	.....	60,000
C-(10) Implementation of the Pilot Scheme in the Districts of Bombay, East Khandesh and Dharwar—Grant of subsidies ...	...	...	.....	.....	.....	2,67,000
Total, Grant-in-Aid ... *Charged* ...	...	...	.....	.....	.....	*2,00 000*
Total, Grant-in-Aid ... Voted ...	...	...	.....	.....	.....	43,42,000

DETAILED ACCOUNT No. 42. 42—CO-OPERATION. D—Other Charges.	Strength. 1954–55.	Strength. 1956–57.	Accounts, 1954-55.	Budget Estimate, 1955-56.	Revised Estimate, 1955-56.	Budget Estimate, 1956-57.
D—Other Charges.			Rs.	Rs.	Rs.	Rs.
D-15-Second Five Year Plan.						
Summary.						
D-15 (1) Expansion of the Statistical Section of the Co-operative Department ...	...	...	.....	.....	.....	87,000
D-15 (2) Low Income Group Housing Scheme of Government of India	...	...	.....	.....	.....	7,000
D-15 (3) Regulated Markets	...	...	.....	.....	.....	28,000
D-15 (4) Organisation of Processing Societies ...	...	...	.....	.....	.....	20,000
D-15 (5) Establishment of Laboratory for Grading and additional staff for the same ...	...	...	.....	.....	.....	45,000
D-15 (6) Development of Co-operative Marketing	...	...	.....	.....	.....	2,25,000
D-15 (7) Co-ordinated Market News Service ...	...	...	.....	.....	.....	30,000
D-15 (8) Scheme for Co-operative Training Education and Propaganda	...	...	.....	.....	.....	7,91,000
D-15 (9) Reorganisation of Administrative Organisation for the implementation of Bombay Money Lenders Act, 1946.	...	...	.....	.....	.....	1,31,000
D-15 (10) Organisation of Milk Producers Societies and Unions.	...	...	.....	.....	.....	24,000
D-15 (11) Additional staff for the Co-operative Lift Irrigation Schemes.	...	...	.....	.....	.....	1,09,000
D-15 (12) Marketing Survey and Research ...	...	...	.....	.....	.....	12,000
D-15 (13) Creation of posts for Co-operative Sugar Factories in the State of Bombay ...	...	...	.....	.....	.....	35,000
D-15 (14) Scheme for organisation of Co-operative Cattle Breeding-cum-Farming Societies and Multipurpose Societies for the improvement of Nomadic Professional Cattle Breeders. ...	...	...	.....	.....	.....	1,80,000
D-15 (15) Scheme of Co-operative Fisheries Societies.	...	...	.....	.....	.....	28,000
D-15 (16) Co-operative Farming Scheme ...	...	...	.....	.....	.....	2,81,000
Total ...	...	...	.....	.....	.....	20,33,000

DETAILED ACCOUNT No. 42. 42—CO-OPERATION. D—Other Charges—contd.	Strength. 1954–55.	Strength. 1956–57.	Accounts, 1954–55.	Budget Estimate, 1955–56.	Revised Estimate, 1955–56.	Budget Estimate, 1956–57.
Details.			Rs.	Rs.	Rs.	Rs.
D-15(1) *Expansion of the Statistical Section of the Co-operative Department.*						
D-15(1) (1) Pay of Officers—						
Statistician	...	1	.....	.....	.....	1,760
Total ...	...	...	.....	.....	.....	1,760
D-15(1) (2) Pay of Establishment—						
Temporary Establishment	...	36	.....	.....	.....	42,300
Total ...	...	...	.....	.....	.....	42,300
D-15(1) (3) Allowances, Honoraria, etc.—						
Travelling Allowance	...	...	.....	.....	.....	12,350
Dearness Allowance	...	...	.....	.....	.....	21,000
House rent and other Allowances ...	...	...	.....	.....	.....	.....
Total ...	...	...	.....	.....	.....	33,350
D-15(1) (4) Contingencies—						
Dead Stock and other equipment for the staff.	...	...	.....	.....	.....	9,590
Total ...	...	...	.....	.....	.....	9,590
Total D-15(1) ...	...	...	.....	.....	.....	87,000
(2) *Low Income Group Housing Scheme of Government of India.*						
D-15(2) (1) Pay of Establishment—						
D. C. O. Officer (150—10—200) ...	...	1	.....	.....	.....	1,800
Junior clerk (55–85)	...		.....	.....	.....	660
Attendants	...	1	.....	.....	.....	540
Total ...	...	...	.....	.....	.....	3,000
D-15(2) (2) Allowances, Honoraria, etc.—						
Travelling allowance	...	...	.....	.....	.....	1,800
Dearness Allowance	...	...	.....	.....	.....	1,140
House rent and other Allowances ...	...	...	.....	.....	.....	600
Total ...	...	...	.....	.....	.....	3,540
D-15(2) (3) Contingencies—						
Contingencies (Other items)	...	...	.....	.....	.....	460
Total ...	...	...	.....	.....	.....	460
Total D-15(2) ...	...	...	.....	.....	.....	7,000

DETAILED ACCOUNT No. 42. 42—CO-OPERATION. D—Other Charges—contd.	Strength. 1954–55	Strength. 1956–57	Accounts 1954–55.	Budget Estimate 1955–56.	Revised Estimate 1955–56.	Budget Estimate 1956–57.
			Rs.	Rs.	Rs.	Rs.
D-15(3) *Regulated Markets.*						
D-15(3) (1) Pay of Officers—						
Deputy Registrar (410–1100) ...	...	1	.....	.....	.....	2,640
Total ...	...	...	.....	.....	.....	2,640
D-15(3) (2) Pay of establishment—						
Temporary Establishment ...	...	4	.....	.....	.....	2,690
Total ...	...	...	.....	.....	.....	2,690
D-I5(3) (3) Allowances, Honoraria, etc.—						
Travelling allowance ...	...	...	.....	.....	.....	3,600
Dearness allowance	...	...	.....	.....	.....	2,640
House Rent and Other allowances ...	...	...	.....	.....	.....	690
Total ...	...	...	.....	.....	.....	6,930
D-15(3) (4) Contingencies—						
Rent, Rates, Postage and Taxes ...	...	...	.....	.....	.....	2,400
Dead Stock articles	...	...	.....	.....	.....	7,340
Total ...	...	...	.....	.....	.....	9,740
D-15(3) (5) Scholarships	...	...	.....	.....	.....	6,000
			.....	.....	.....	6,000
Total, D-15(3) ...	...	...	.....	.....	.....	28,000

DETAILED ACCOUNT No. 42. 42—CO-OPERATION. D—Other Charges—contd.	Strength. 1954–55	Strength. 1956–57	Accounts, 1954–55.	Budget Estimate, 1955–56.	Revised Estimate, 1955–56.	Budget Estimate, 1956–57.
			Rs.	Rs.	Rs.	Rs.
D-15(4) *Organisation of Processing Societies.*						
D-15(4)(1) Pay of Officers—						
Mechanical Engineer (220-650) ...	...	1	.....	.....	.....	3,000
Total ...	...	...	.....	.....	.....	3,000
D-15(4)(2) Pay of Estab'shment—						
Clerk (46–30)		1				760
Peon (30–35)		1				360
Total ...	...	...	.....	.....	.....	1,120
D-15(4)(3) Allowances, Honoraria, etc.—						
Travelling allowance	...	...	.....	.....	.....	2,520
Dearness Allowance	...	...	.....	.....	.....	1,800
House Rent and Other Allowance ...	...	...	.....	.....	.....	600
Total ...	...	...	.....	.....	.....	4,920
D-15(4)(4) Contingencies—						
Rent, postage, drawing, etc.	...	...	.....	.....	.....	1,500
Dead Stock	...	...	.....	.....	.....	2,460
Total ...	...	...	.....	.....	.....	3,960
D–5(4)(I5) Subsidy	...	...	.....	.....	.....	7,000
						7,000
Total D-15(4) ...	...	...	.....	.....	.....	20,000

DETAILED ACCOUNT No. 42. 42—CO-OPERATION. D—Other Charges—contd.	Strength. 1955–56	Strength. 1956–57	Accounts, 1954–55.	Budget Estimate, 1955–56.	Revised Estimate, 1955–56.	Budget Estimate, 1956–57.
			Rs.	Rs.	Rs.	Rs.
D-15(5) *Establishment of a Laboratory for grading and additional staff for the same.*						
D-15(5)(1) Pay of Officers—						
Grading Officer (200—10—300)	...	1	.....	.....	.....	1,260
Total ...	...	...	.....	.....	.....	1,260
D-15(5)(2) Pay of Establishment—						
Junior Clerk (46—130)	...	1	.....	.....	.....	390
Peon (30—35)	...	1	.....	.....	.....	180
Total ...	...	...	.....	.....	.....	570
D-15(5)(3) Allowances, Honoraria, etc.—						
Travelling allowance	...	...	.....	.....	.....	900
Dearness allowance	...	...	.....	.....	.....	840
House rent and other allowances ...	...	...	.....	.....	.....	300
Total ...	...	...	.....	.....	.....	2,040
D-15(5)(4) Contingencies—						
Cost of Laboratory	...	...	.....	.....	.....	40,000
Dead Stock articles	...	...	.....	.....	.....	1,130
Total ...	...	...	.....	.....	.....	41,130
Total D-15(5) ...	...	...	.....	.....	.....	45,000

DETAILED ACCOUNT No. 42. 42—CO-OPERATION. D—Other Charges—contd.	Strength 1954–55.	Strength 1956–57.	Accounts, 1954–55.	Budget Estimate, 1955–56.	Revised Estimate, 1955–56.	Budget Estimate, 1956–57.
			Rs.	Rs.	Rs.	Rs.
D-15(6) *Development of Co-operative Marketing.*						
D-15(6) (1) Pay of Officers—						
Deputy Registrar (410—1,100) ...	...	1	.....	.....	.....	4,920
Civil Engineer (220—650)	...	1	.....	.....	.....	3,000
Total ...	...	...	.....	.....	.....	7,920
D-15(6) (2) Pay of Establishment—						
Head Clerk (150—10—200)	...	1	.....	.....	.....	1,800
Senior Clerk and Junior Clerk (46—140) ...	...	2	.....	.....	.....	3,500
Peon	...	3	.....	.....	.....	1,800
Total ...	...	...	.....	.....	.....	7,100
D-15(6) (3) Allowances, Honoraria, etc.—						
Travelling Allowance	...	...	.....	.....	.....	6 120
Dearness Allowance	...	...	.....	.....	.....	6,540
House rent and other allowance ...	...	...	.....	.....	.....	1,980
Total ...	...	...	.....	.....	.....	14,640
D-15(6) (4) Contingencies—						
Rent rates, Service Postage and miscellaneous expenditure	...	...	.....	.....	.....	30,000
Dead Stock	...	...	.....	.....	.....	5,340
Total ...	...	...	.....	.....	.....	35,340
D-15(6) (5) Subsidy—	...	...	.....	.....	.....	1,60,000
Total ...	...	...	.....	.....	.....	1,60,000
Total D-15(6) ...	...	...	.....	.....	.....	2,25,000

DETAILED ACCOUNT No. 42. 42—CO-OPERATION. D—Other Charges—contd.	Strength 1954–55.	Strength 1956–57.	Accounts, 1954–55.	Budget Estimates, 1955–56.	Revised Estimate, 1955–56.	Budget Estimate, 1956–57.
			Rs.	Rs.	Rs.	Rs.
D-15(7) *Co-ordinated Market News Service.*						
D-15(7)(1) Pay of Establishment—						
Market-reporter (160—8—200—10—270) ...	...	3	.....	.....	.....	2,880
Junior clerk (46—180)	...	3	.....	.....	.....	1,150
Peon (30—35)	..	3	.....	.....	.....	540
Total ...	...	...	.....	.....	.....	4,570
D-15(7)(2) Allowances, Honoraria, etc.—						
Travelling Allowance	...	...	.....	.....	.....	2,000
Dearness Allowance	...	...	.....	.....	.....	2,430
House rent and Other allowances ...	...	...	.....	.....	.....	900
Total ...	...	...	.....	.....	.....	5,330
D-15(7)(3) Contingencies—						
Rent	...	...	.....	.....	.....	1,500
Library	...	...	.....	.....	.....	450
Telephone	...	...	.....	.....	.....	.....
Postage etc.	...	...	.....	.....	.....	4,050
Sundries	...	...	.....	.....	.....	300
Dead Stock Articles	...	...	.....	.....	.....	13,800
Total ...	...	...	.....	.....	.....	20,100
Total D-15(7) ...	...	...	.....	.....	.....	30,000
D-15(8) *Scheme for Co-perative Training Education and Propaganda.*						
D-15(8) (1) Subsidies	...	...	.....	.....	.....	7,91,000
Total, D-15(8) ...	...	...	.....	.....	.....	7,91,000

DETAILED ACCOUNT No. 42. 42—CO-OPERATION. D—Other Charges—contd.	Strength 1955–56.	Strength 1956–57.	Accounts, 1954–55.	Budget Estimate, 1955–56.	Revised Estimate, 1955–56.	Budget Estimate, 1956–57.
			Rs.	Rs.	Rs.	Rs.
D-15(9) *Reorganisation of Administrative Organisation for the Implementation of Bombay Money-lenders Act, 1946.*						
D-15(9) (1) Pay of officers—						
Registrars (350—650)	...	5	.....	.....	.....	21,000
Assistant Registrars (250—325) ...	...	6	.....	.....	.....	18,000
Total ...	...	...	.....	.....	.....	39,000
D-15(9) (2) Pay of Establishment—						
Inspectors (150—10—200)		11	....	....	....	14,000
Head Clerk Junior Clerk (46—200) ..		2	....	....	....	2,670
Senior Clerk (100—150)		7	....	....	....	8,400
Total ..			....	....	....	25,070
D-15(9) (3) Allowances, Honoraria, etc.						
Travelling Allowance	...	...	.....	.....	.....	26,790
Dearness Allowance	...	...	.....	.....	.....	19,000
House rent and Other allowances ...	...	...	.....	.....	.....	6,140
Total ...	...	...	.....	.....	.....	51,930
D-15(9) (4) Contingencies—						
Service Postage Stamps, Office Expenditure, Rent, etc.	...	...	.....	.....	.....	12,000
Dead Stock	...	...	.....	.....	.....	3,000
Total ...	...	...	.....	.....	.....	15,000
Total, D-15 (9) ...	...	...	.....	.....	.....	1,31,000
D-15(10) *Organisation of Milk Producers Societies and Unions.*						
D-15(10) (1) Subsidies.						
Subsidies	...	...	.....	.....	.....	24,000
Total, D-15 (10) ...	...	...	.....	.....	.....	24,000

DETAILED ACCOUNT No. 42. 42—CO-OPERATION. D—Other Charges—contd.	Strength. 1955–56.	Strength. 1956–57.	Accounts, 1954–55.	Budget Estimate, 1955–56.	Revised Estimate, 1955–56.	Budget Estimate, 1956–57.
			Rs.	Rs.	Rs.	Rs.
D-15(11) *Additional staff for the Co-operative Irrigation Schemes.*						
D-15-(11)(1) Pay of Officers—						
Agricultural Engineer (220—650) ...	...	1	.....	.....	.....	3,410
Total ...	...	1	.....	.....	.....	3,410
D-15(11)(2) Pay of Establishment—						
Mechanical Supervisors (150—270) ...	...	5	.....	.....	.....	9,350
Agricultural Officers (80—200) ...	...	10	.....	.....	.....	11,000
Peons	...	2	.....	.....	.....	710
Attendents	...	5	.....	.....	.....	2,480
Total ...	...	...	.....	.....	.....	23,540
D-15(11)(3) Allowances, Honoraria, etc.—						
Travelling allowance (ordinary) ...	...	...	.....	.....	.....	10,520
Dearness allowance	...	...	.....	.....	.....	9,130
House rent and other allowances ...	...	...	.....	.....	.....	6,050
Total ...	...	...	.....	.....	.....	25,700
D-15(11)(4) Contingencies—						
Rent, service postage, office expenses, etc. ...	...	...	.....	.....	.....	16,350
Dead stock tools and instruments for technical staff, etc.	...	...	.....	.....	.....	40,000
Total ...	...	...	.....	.....	.....	56,350
Total D-15(11) ...	...	...	.....	.....	.....	1,09,000

DETAILED ACCOUNT No. 42. 49—CO-OPERATION. D—Other Charges—contd.	Strength. 1955–56	Strength. 1956–57	Accounts 1954–55.	Budget Estimate 1955–56.	Revised Estimate 1955–56.	Budget Estimate 1956–57.
D-15(12) *Marketing Survey and Research.*			Rs.	Rs.	Rs.	Rs.
D-15(12) (1) Pay of officers—						
Marketing Research Officer (410—1,100)	...	1				2,460
Total ...	...	...	.....	.....	.....	2,460
D-15(12) (2) Pay of Establishment—						
Office Superintedent—(200—300) ...	...	1	.....	.....	.....	1,200
Senior Clerk—(100—150)	...	2	.....	.....	.....	1,200
Junior Clerk—(46—130)	...	2	.....	.....	.....	660
Peon—(30—35)	...	3	.....	.....	.....	540
Total ...	...	...	.....	.....	.....	3,600
D-I5(12) (3) Allowances, Honoaria, etc.—						
Dearness allowancre	...	...	.....	.....	.....	3,400
Travelling allowance	...	...	.....	.....	.....	1,000
House-rent and other allowances ...	...	...	.....	.....	.....	.....
Total ...	...	...	.....	.....	.....	4,400
D-15(12) (4) Contingencies—						
Dead stock articles	...	...	.....	.....	.....	1,540
Total ...	...	...	.....	.....	.....	1,540
Total D-15(12) ...	...	...	.....	.....	.....	12,000
D-15(13) *Creation of post for Co-operative Sugar Factories inthe State of Bombay.*						
D-15(13)(1) Pay of Establishment—						
District Co operative Officer (150-10-200) ...		3	.....	.....	.....	4,950
Assistant „ „ (100—8—140) ...		3	.....	.....	.....	3,300
Head Clerks (150—10—200)		1	.....	.....	.....	1,650
Senor Clerks (100—8—140)		1	.....	.....	.....	1,100
Junior Clerk (46—3—85)	...	1	.....	.....	.....	2,820
Attendents (45—fixed)		7	.....	.....	.....	3,470
Total ...	...	...	.....	.....	.....	17,290
D-15(13)(2) Allowances, Honoraria, etc.—						
Travelling allowance	...	...	.....	.....	.....	3,850
Dearness allowance	...	...	.....	.....	.....	6,160
House rent and other allowances ...	...	...	.....	.....	.....	2,200
Total ...	...	...	.....	.....	.....	12,210
D-15(13)(3) Contingencies—						
Rent, postage, etc.	...	...	.....	.....	.....	4,000
Dead stock articles	...	...	.....	.....	.....	1,500
Total ...	...	...	.....	.....	.....	5,500
Total D-15(13) ...	...	...	.....	.....	.....	35,000

DETAILED ACCOUNT No. 42. 42—CO-OPERATION. D—Other Charges—*contd.*	Strength. 1955–56.	Strength. 1956–57.	Accounts, 1954–55.	Budget Estimates, 1955–56.	Revised Estimates, 1955–56.	Budget Estimates, 1956–57.
			Rs.	Rs.	Rs.	Rs.
D-15 (14) Scheme for organisation of Co-operative Cattle Breeding-cum-Farming Societies and Multi-purpose Societies for the improvement of Nomadic Professional Cattle Breeders.						
D-15 (14) (1) Pay of Establishment—						
Assistant District Co-operative Officer (100—8—140)		1	....	....	....	800
Senior Clerk—(100—8—140)		2	....	....	....	1,600
Attendent—(45—fixed)		1	....	....	....	360
Total ..			....	....	....	2,760
D-15 (14) (2) Allowances, Honoraria, etc.—						
Travelling Allowance	..	..	....	....	....	480
Dearness Allowance	..	..	....	....	....	1,200
House Rent and Other Allowances ..	..	..	....	....	....	240
Total ..			....	....	....	1,920
D-15 (14) (3) Contingencies—						
Office expenses and Miscellaneous ..			....	....	....	320
Total ..			....	....	....	320
D-15 (14) (4) Subsidies—						
Subsidies			....	....	....	1,75,000
Total ..			....	....	....	1,75,000
TOTAL D-15 (14) ..			....	....	....	1,80,000
D-15 (15) Scheme of Co-operative Fisheries Societies						
D-15 (15) (1) Pay of Establishment—						
Senior Clerk (100—8—140)		1	....	....	....	1,100
Junior Clerk (46—130)		1	....	....	....	580
Total ..			....	....	....	1,680
D-15 (15) (2) Allowances, Honoraria, etc.—						
Dearness Allowance			....	....	....	990
House Rent and Other Allowances ..			....	....	....	330
Total ..			....	....	....	1,320
D-15 (15) (3) Subsidies—						
Subsidies..			....	....	....	25,000
Total ..			....	....	....	25,000
Total D-15 (15) ..			....	....	....	28,000

DETAILED ACCOUNT No. 42. 42—CO-OPERATION. D—Other Charges—concld.	Strength. 1954–55	Strength. 1956–57	Accounts. 1954–55.	Budget Estimate, 1955–56	Revised Estimate, 1955–56	Budget Estimate, 1956–57.
D-15 16 Co-operative Farming Schemes.			Rs.	Rs.	Rs.	Rs.
D-15 (16) (1) Pay of Establishment—						
Agricultural Officers—(80—200).. ..	..	10	....	....	....	6,000
Assistant District Co-operative Officer—(100—8—140)	..	10	....	....	....	12,760
Clerks—(46—140)	..	3	....	....	....	2,510
Attendents	..	10	....	....	....	4,950
Total ..	..	..	....	....	....	26,220
D-15 (16) (2) Allowances and Honoraria, etc.—						
Travelling Allowances	..	..	....	....	....	5,500
Dearness Allowance	..	..	....	....	....	9,680
Total ..	..	..	....	....	....	15,180
D-15 (16) (3) Contingencies—						
Expenditure as training of members to Co-operatives Farming Societies.	..	..	....	....	....	11,000
Total ..	..	..	....	....	....	11,000
D-15 (16) (4) Stipends	..	..	....	....	....	2,600
Total ..	..	..	....	....	....	2,600
D-15 (16) (5) Subsidies—						
Subsidies..	..	..	....	....	....	2,26,000
Total ...						2,26,000
Total D-15 (16) ..	..	..	....	....	....	2,81,000
III. DETAILS OF RECOVERIES ADJUSTED IN THE ACCOUNTS IN REDUCTION OF EXPENDITURE.						
C—Grants-in-aid.						
Expenditure on Left Irrigation Schemes met from the State Sugarcane Cess Fund ..	..	..	....	....	....	—5,04,000
D—Other Charges.						
D—15 (16) Co-operative Farming Scheme.						
Expenditure on grants to the Co-operative Farming Societies.	..	..	....	..	....	—1,13,000
Total Recoveries—42 -Co-operatives	...	..	....	....	....	—6,17,000

43, Industries.

—	Accounts 1954–55.	Budget Estimate 1955–56.	Revised Estimate 1955–56.	Budget Estimate 1956–57.
A—Industries.—				
Second Five Year Plan	.....	.....	.....	5,20
B—Cottage Industries.—				
Second Five Year Plan	.....	.....	.....	43,54
C.—Fisheries.—				
Second Five Year Plan	.....	.....	.....	5,28
Gross Total ...	.....	.....	.....	54,02
Deduct—Recoveries ...	.....	.....	.....	—24,36
Net Total ...	.....	.....	.....	29,66

A–Industries.—The estimate represents expenditure mainly on account of the following schemes :—

(1) Establishment of a Test House in the Industrial Chemists Laboratory Matunga (20).
(2) Staff for the Collection of Industrial Statistics. (42).
(3) Staff for the development of small scale industries (30).
(4) Industrial Research and Pilot Plant Scheme. (28).
(5) Establishment of an Industrial Estate at Atale near Kalyan. (66).
(6) Establishment and/or reorganisation of the Industrial schools at Satara, Ratnagiri, Hubli and Bijapur.
(7) Introduction of additional courses at the R. C. Technical Institute, Ahmedabad. (85).
(8) Facilities for research at the Victoria Jubilee Technical Institute, Bombay (20).
(9) Establishment of a Central Technical Library at the Victoria Jubilee Technical Institute, Bombay (50).
(10) Expansion of the Government Tanning Institute, Khar, (40).

B—Cottage Industries.—The estimate represents expenditure mainly on account of the following schemes :—

(1) Development of Hand-loom Industry (24,36).
(2) Grant of financial assistance for the schemes—Bombay Village Industries Board (4,00).
(3) Scheme for the mobile carpentry units. (1,).
(4) Scheme for the Manufacture—of umbrellas in small scale units located in villages (1,10).
(5) Scheme for organisation of 6 Industrial training centres for nomadic tribes in Bombay State (1,00).

C—Fisheries.—The estimate represents expenditure mainly on account of the following schemes :—

(1) Mechanisation of fishing crafts and introduction of Mechanical equipment (2,31).
(2) Manufacture of Shark Liver Oil with malt extract (74).
(3) Demonstration training of mechanised craft in under developed areas (58).
(4) Development of Fishing in Deep tank (54).
(5) Strengthing of the staff of Fisheries Department (35).
(6) Establishment of ice and cold storage plants and marketing of fish in the hinterland (27).

Deduct—Recoveries.—The expenditure on Development of the Handloom Industry (24,36) is met from the grants given by the Government of India for Development of Handloom Industry. The amount of—24,36 has accordingly been shown as reduction of expenditure under this head.

43—INDUSTRIES. (Second Five Year Plan.)	Detailed Accounts.	Accounts, 1954–55.	Budget Estimate, 1955–56.	Revised Estimate, 1955–56.	Budget Estimate, 1956–57.
		Rs.	Rs.	Rs.	Rs.
SUMMARY.					
A—Industries— Second Five Year Plan.	A-43	.....	.....	.....	5,20,000
B—Cottages Industries— Second Five Year Plan	B-43	.....	.....	.....	43,54,000
C—Fisheries Second Five Year Plan.	C-43	.....	.....	.....	5,28,000
Gross Total ...	.....	.....	.....	.....	54,02,000
Deduct Recoveries ...		.....	.....	.....	—24,36,000
Net Total ...		.....	.....	.....	29,66,000

DETAILED ACCOUNT 43-A. 43—INDUSTRIES. A.—Industries.	Accounts, 1954–55.	Budget Estimates, 1955–56.	Revised Estimate, 1955–56.	Budget Estimate, 1956–57.
	Rs.	Rs.	Rs.	Rs.
SUMMARY.				
A-10 Second Five Year Plan.				
A-10 (1) Expansion of the Head-quarters staff in the Department of Industries	.....	.....	.....	9,000
A 10 (2) Establishment of Test House in the Industrial Chemical's Laboratory Matunga.	.....	.....	.....	20,000
A-10 (3) Adoption of Metric System of weights and measures in Bombay State	.....	.....	.....	9,000
A-10 (4) Establishment of trading Estate	.....	.....	.....	8,800
A-10 (5) Establishment of an Industrial Estate at Atale, near Kalyan ...	.....	.....	.....	66,200
A-10 (6) Staff for the collection of Industrial statistics from the remaining 34 organised Industries and other registered Factories.	.....	.....	.....	42,000
A-10 (7) Additional Staff in the Department of Industries for the Development of Small Scale Industries.	.....	.....	.....	30,000
A-10 (8) Grants for Industrial Research and Pilot Plan Schemes ...	.....	.....	.....	28,000
A-10 (9) Expansion of the Government Tanning Institute, Khar ..	.....	.....	.....	40,000
A-10 (10) Introduction of additional courses at the R. C. Technical Institute, Ahmedabad.	.....	.....	.....	85,000
A-10 (11) Facility for research at the Victoria Jubilee Technical Institute, Bombay.	.....	.....	.....	20,000
A-10 (12) Establishment of a Central Technical Library at the V. J. T. I. Bombay.	.....	.....	.....	50,000
A-10 (13) Industrial School, Satara	.....	.....	.....	34,100
A-10 (14) Industrial School, Ratnagiri	.....	.....	.....	20,500
A-10 (15) Industrial School, Hughli	.....	.....	.....	25,600
A-10 (16) Industrial School, Bijapur	.....	.....	.....	31,800
A-Industrial A-10 ...	.....	.....	.....	5,20,000

DETAILED ACCOUNT No. 43-A. 43—INDUSTRIES. A—Industries—contd.	Strength. 1955–56.	Strength. 1956–57.	Accounts, 1954–55.	Budget Estimate, 1955–56.	Revised Estimate, 1955–56.	Budget Estimate, 1956–57.
DETAILS.			Rs.	Rs.	Rs.	Rs.
A-10 Second Five Year Plan—						
A-10 (1) *Expansion of the Headquarters staff in the Department of Industries.*						
A-10(1) Pay of Officers—						
Development Officer (350–30–650–45–785) ...	...	1	.....	.....	.....	2,100
Total ...	...	...	.....	.....	.....	2,100
A-10(1) (2) Pay of Establishment—						
Head of branch (170—10—250) ...		1				1,020
Clerk (75—5—140—E. B.—6—200) ...		2				900
Typist (75—5—140—E. B.—6—200) ...		1	.....	.....	.....	450
Peon (35—½—40) ...		1				420
Total ...						2,790
A-10(1)(3) Allowances, Honoraria, etc.—						
Travelling allowance (ordinary) ...	...	...	.....	.....	.....	600
Dearness allowance ...	...	...	.....	.....	.....	1,920
House rent and other allowances ...	...	...	.....	.....	.....	300
Total ...	...	...	.....	.....	.....	2,820
A-10(1)(4) Contingencies—						
Miscellaneous expenditure purchase of furniture, steel cup-board, etc. ...	...	...	.....	.....	.....	1,290
Total ...	...	...	.....	.....	.....	1,290
Total, A-10(1) ...	...	...	.....	.....	.....	9,000
A-10(2) *Establishment of Test House in the Industrial Chemist's Laboratory, Matunga.*						
A-10(2)(1) Pay of Establishment—						
Research Assistant (200—15—400) ...		2	....	.....	.....	2,640
Assistant Chemist (150—7 185—8—225) ...		1	....	.....	.....	900
Clerk (75—200)		1	....	.....	.....	450
Laboratory boy (35—1/2—40) ...		1	....	.....	.....	210
Total ...	...	...	.....	.....	.....	4,200
A-10(2)(2) Allowances, Honoraria, etc.—						
Travelling Allowance (ordinary) ...	...	...	.....	.....	.....	500
Dearness alowance	...	...	.....	.....	.....	1,530
House rent and other allowances ...	...	...	.....	.....	.....	.....
Total ...	...	...	.....	.....	.....	2,030
A-10(2)(3) Contingencies—						
Equipment and furniture	...	...	.....	.....	.....	10,000
Miscellaneous expenditure	...	...	.....	.....	.....	3,770
Total ...	...	...	.....	.....	.....	13,770
Total, A-10(2) ...	...	...	.....	.....	.....	20,000

DETAILED ACCOUNT No. 43-A. 43—INDUSTRIES. A—Industries—contd.	Strength. 1955–56.	Strength. 1956–57.	Accounts, 1954–55.	Budget Estimate, 1955–56.	Revised. Estimate, 1955–56.	Budget. Estimate, 1956–57.
			Rs.	Rs.	Rs.	Rs.
A-10(3) *Adoption of Metric system of Weights and Measures in Bombay State.*						
A-10(3)(1) Pay of Establishment—						
Junior Superintendent (270—20—390) ...	...	1	.....	.....	.....	1,620
Senior Industries Inspector (160—375) ...	...	1	.....	.....	.....	960
Stenotypist (75—200)	...	1	....	.....	.....	690
Clerks (75—200)	...	2	.....	.....	.....	1,650
Peon (35—1/2—40)	...	1	....	.....	.....	390
Total ...	...	...	.....	.....	.....	5,310
A-10(3)(2) Allowances, Honoraria, etc.—						
Travelling allowance (fixed) ...	...	...	.....	.....	.....	80
Travelling allowance (ordinary) ...	...	...	.....	.....	.....	660
Dearness allowance	...	...	.....	.....	.....	1,740
House rent and other allowances ...	...	...	.....	.....	.....	210
Total ...	...	...	.....	.....	.....	2,690
A-10(3)(3) Contingencies—						
Miscellaneous Expenditure and service postage	...	...	.....	.....	.....	1,000
Total ...	...	...	.....	.....	.....	1,000
Total, A-10(3) ...	...	...	.....	.....	.....	9,000
A-10(4) Establishment of trading Estates.						
A-10(4)(1) Pay of Officers—						
Deputy Director of Industries. (590—30—650—E.B.—45—1,100) ...	...	...	.....	.....	.....	.....
Total ...	...	...	.....	.....	.....	.....
A-10(4)(2) Pay of Establishment—						
Clerks (75—200)	...	2	.....	.....	.....	1,800
Draughtsman (125—6—215, ...	...	1	.....	.....	.....	1,500
Overseer (80—200)	...	1	.....	.....	.....	960
Total ...	...	...	.....	.....	.....	4,260
A-10(4)(3) Allowances, Honoraria, etc.—						
Dearness allowance	...	...	.....	.....	.....	3,240
House rent and other allowances ...	...	...	.....	.....	.....	360
Total ...	...	...	.....	.....	.....	3,600
A-10(4)(4) Contingencies—						
Purchase of furniture, etc.	...	...	.....	.....	.....	940
Miscellaneous	...	...	.....	.....	.....	.....
Total ...	...	...	.....	.....	.....	940
Total, A-10(4) ...	...	...	.....	.....	.....	8,800

DETAILED ACCOUNT No. 43-A. 43—INDUSTRIES. A-Industries—contd.	Strength. 1955-56	Strength. 1956-57	Accounts, 1954-55.	Budget Estimate, 1955-56.	Revised Estimate, 1955-56.	Budget Estimate, 1956-57.
			Rs.	Rs.	Rs.	Rs.
A-10 (5) *Establishment of an Industrial Estate at Atale, near Kalyan.*						
A-10 (5) (1) Pay of Officers—						
Assistant Director of Industries (350—1,100)		1				4,200
Total ...	...	...	.....	.....	.....	4,200
A-10 (5) (2) Pay of Establishment—						
Temporary establishment	...	43	.....	.....	.....	16,240
Total ...	...	...	.....	.....	.....	16,240
A-10 (5) (3) Allowances, Honoraria, etc.—						
Travelling allowance	...	...	.....	.....	.....	1,500
Travelling allowance (fixed)	...	...	.....	.....	.....	3,300
Dearness allowance	...	...	.....	.....	.....	12,600
Total ...	...	...	.....	.....	.....	17,620
A-10 (5) (4) Contingencies—						
Labour Charges	...	...	.....	.....	.....	22,680
Stationery and dead stock	...	...	.....	.....	.....	3,720
Miscellaneous including rent ...	...	...	.....	.....	.....	1,810
Total ...	...	...	.....	.....	.....	28,240
Total A-10 (5) ...	...	...	.....	.....	.....	66,200

DETAILED ACCOUNT No. 43-A. 43—INDUSTRIES. A-Industries—contd.	Strength. 1955-56.	Strength. 1956-57.	Accounts, 1954-55.	Budget Estimate, 1955-56.	Revised Estimate, 1955-56.	Budget Estimate, 1956-57.
			Rs.	Rs.	Rs.	Rs.
A-10 (6) *Staff for the collection of Industrial Statistics from the remaining 34 organised Industries and other Registered Factories.*						
A-10 (6) (1) Pay of officers—						
Industrial Statistician (350—30—650—E.B—45—785)	...	...	.....	.....	.....	2,100
Total ...	...	...	.....	.....	.....	2,100
A-10 (6) (2) Pay of Establishment—						
Senior Industries Inspectors (160—375) Mofussil		3				2,880
Junior Industries Inspector (150—225) ...		10				9,000
Junior Superintendent (270—390) ...		1				1,620
Head of Branch (170—250)		1				1,020
Noting Assistant (150—230)		2				1,800
Clerks (75—200)		6				2,700
Steno-typists (75—200)		1				690
Typists (75—200)		2				900
Peons (35—1/2—40)		3				630
Total ...	...	...	.....	.....	.....	21,240
A-10 (6) (3) Allowances, Honoraria, etc.—						
Travelling allowance (ordinary) ...	...	...	.....	.....	.....	1,500
Travelling allowance (fixed)	...	...	.....	.....	.....	1,090
Dearness allowance	...	...	.....	.....	.....	9,510
House rent and other allowances ...	...	...	.....	.....	.....	2,730
Total ...	...	...	.....	.....	.....	14,830
A-10 (6) (4) Contingencies—						
Purchase of furniture, steel, cupboards, etc.	...	...	.....	.....	.....	2,330
Service postage and Miscellaneous expenditutre	...	...	.....	.....	.....	1,500
Total ...	...	...	.....	.....	.....	3,830
Total A-10 (6) ...	...	...	.....	.....	.....	42,000

DETAILED ACCOUNT No. 43-A. 43—INDUSTRIES. A-Industries—contd.	Strength. 1955-56	Strength. 1956-57	Accounts, 1954-55.	Budget Estimate 1955-56.	Revised Estimate, 1955-56.	Budget Estimate, 1956-57.
			Rs.	Rs.	Rs.	Rs.
A-10 (7) *Additional Staff in the Department of Industries for the development of Small Scale Industries.*						
A-10 (7) (1) Pay of officers—						
Assistant Development officer (Rs. 220—15 400—E.B.—200—500—E.B.—25—650) Mofussil	...	...	.....	.....	.....	2,420
Total ...	...	...	.....	.....	.....	2,420
A-10 (7) (2) Pay of Establishment—						
Senior Industries Inspector (160—375) ...		1				1,760
Head of Branch ...		1				1,870
Noting Assistant (150—10—230) ...		2				3,300
Clerks (75—5—140—E.B.—6—200) ...		2				1,650
Typist (75—5—140—E.B.—6—200) ...		1				830
Auditors (200—10—300) ...		2				4,400
Peons (35—1/2—40)		2				700
Total ...	...	...	.....	.....	.....	14,510
A-10 (7) (3) Allowances, Honoraria, etc.—						
Travelling allowance (fixed)	...	...	.....	.....	.....	150
Travelling allowance (ordinary)	...	...	.....	.....	.....	1,500
Dearness allowance	...	...	.....	.....	.....	6,440
House rent and other allowances ...	...	...	.....	.....	.....	1,350
Total ...	...	...	.....	.....	.....	9,440
A-10 (7) (4) Contingencies—						
Furniture, Cupboards, etc.	...	...	.....	.....	.....	2,000
Miscellaneous	...	...	.....	.....	.....	1,630
Total ...	...	...	.....	.....	.....	3,630
Total A-10 (7) ...						30,000
A-10 (8) Grants for Industrial Research and Pilot Plant-Schemes.	...	...	.....	.....	.....	28,000
Total A-10 (8) ...						28,000

DETAILED ACCOUNT No. 43-A. 43—INDUSTRIES. A-Industries—contd.	Strength. 1955-56.	Strength. 1956-57.	Accounts, 1954-55.	Budget Estimate, 1955-56.	Revised Estimate, 1955-56.	Budget Estimate, 1956-57.
			Rs.	Rs.	Rs.	Rs.
A-10 (9) Expansion of the Government Tanning Institute, Khar	...	...	.....	.....	.....	.....
A-10 (9) (1) Contingencies—						
Equipment	...	...	.....	.....	.....	33,000
Library Books	...	...	.....	.....	.....	3,000
Furniture	...	...	.....	.....	.....	2,500
Total ...	...	...	.....	.....	.....	38,500
A-10 (9) (2) Scholarships—						
Scholarships	...	...	.....	.....	.....	1,500
Total ...	...	...	.....	.....	.....	1,500
Total A-10 (9) ...	...	...	.....	.....	.....	40,000
A-10(10) Introduction of additional courses at the R. C. Technical Institute, Ahmedabad.						
A-10 (10) (1) Pay of Establishment—						
Lecturers and Surveyors (180—10—280) ...		3	.....	.....	.....	5,400
Lecturer (160—250)		1	.....	.....	.....	1,600
Demonstrator (100—180)		1	.....	.....	.....	1,000
Maistry and Laboratory Assistant (52—130) ...		2	.....	.....	.....	1,040
Instructors in Automobile (100—175) ...		1	.....	.....	.....	1,000
Motor Mechanics (60—110)		1	.....	.....	.....	600
Cleaners and Hamals (30—1/2—35) ...		4	.....	.....	.....	1,200
Total ...	...	...	.....	.....	.....	11,840
A-10 (10) (2) Allowances, Honoraria, etc.—						
Travelling Allowance (fixed)	...	...	.....	.....	.....	730
Travelling Allowance (ordinary) ...	...	...	.....	.....	.....	.....
Dearness Allowance	...	...	.....	.....	.....	5,850
House rent and other allowances ...	...	...	.....	.....	.....	1,320
Total ...	...	...	.....	.....	.....	7,900
A-10 (10 (3) Contingencies—						
Other miscellaneous expenditure ...	...	...	.....	.....	.....	7,000
Raw Materials	...	...	.....	.....	.....	3,000
Books and publications	...	...	.....	.....	.....	500
Miscellaneous charges	...	...	.....	.....	.....	500
Equipment and furniture etc.	...	...	.....	.....	.....	54,260
Total ...	...	...	.....	.....	.....	65,260
Total A-10 (10) ...	...	...	.....	.....	.....	85,000

DETAILED ACCOUNT No. 43-A. 43—INDUSTRIES. A-INDUSTRIES—contd.	Strength. 1955–56	Strength. 1956–57	Accounts, 1954–55.	Budget Estimate, 1955–56.	Revised Estimate, 1955–56.	Budget Estimate, 1956–57.
			Rs.	Rs.	Rs.	Rs.
A-10 (11) *Facilities for Research at the Victoria Jubilee Technical Institute, Bombay.*						20,000
Total A-10 (11) ...	...	...	.....	.....	.....	20,000
A-10 (12) Establishment of a Central Technical Library at the V. J. T. I., Bombay	...	...	.....	.....	.....	50,000
Total A-10 (12) ...	...	...	.....	.....	.....	50,000
A-10 (13) Industrial School Satara.						
A-10 (13) (1) Pay of Establishment—						
Lecturers (Weaving and Dying) ...		2				4,230
Patern making Instructor (72—100) ...		1				1,200
Fitter, Turner Mechanist (52—130) ...		2				1,080
Moulder, Weaver, LaboratoryAssistant(45-2-75)		3				1,840
Fibre Instructor (70—130)		1				840
Hamals watchmen		5				1,950
Total ...						11,740
A-10 (13) (2) Allowances, Honoraria, etc—						
Travelling allowances						200
Dearness allowance						6,060
Total ...						7,160
A-10 (13) (3) Contingencies—						
Tour expenses of pupils						300
Replacement of worn out tools						500
Stores and Accessories, etc.						9,400
purchase of equipment						5,000
Total ...						15,200
Total A-10 (13) ...						34,100

DETAILED ACCOUNT No. 43-A. 43—INDUSTRIES. A-Industries—contd.	Strength, 1955–56.	Strength, 1956–57.	Accounts, 1954–55.	Budget Estimate, 1955–56.	Revised Estimate, 1955–56.	Budget Estimate, 1956–57.
			Rs.	Rs.	Rs.	Rs.
A-10 (14) Industrial School, Ratnagiri.						
A-10(14) (1) Pay of Establishment—						
Auto Instructor (100—175)		1				1,310
Motor Mechanic (60—110)		1				800
Motor Body Builder (50—60)		1				720
Assistant Instructor (40—60)		2				1,230
Storekeeper (46—85)		1				700
Hamal and Cleaners (30—35)		2				800
Total ...		8				5,560
A-10 (14) (2) Allowances, Honoraria, etc.						
Dearness allowance						4,020
Water allowances						180
Total ...						4,200
A-10 (14) (3) Contingencies—						
Rent, Rates and Taxes						2,500
Books and periodicals						300
Replacement or worn out tools						500
Equipment and Furniture						4,940
Total ...						8,240
A-10 (14) (4) Scholarships—						
Scholarships						2,500
Total ...						2,500
Total A-10 (14) ...						20,500

DETAILED ACCOUNT No. 43-A. 43—INDUSTRIES. A-Industries—contd.	Strength. 1955-56.	Strength. 1956-57.	Accounts, 1954-55.	Budget Estimate, 1955-56.	Revised Estimate, 1955-56.	Budget Estimate, 1956-57.
			Rs.	Rs.	Rs.	Rs.
A-10 (15) Industrial School, Hubli—						
A-10 (15) (1) Pay of Establishment—						
Technical Draftsman (100—180) ..		1				1,490
Carpenter, Turner Mechanic, Fitter (52—130).		3				2,270
Clerk (46—130)		1				730
Moulder and Smithy Instructor		2				1,300
Assistant Instructors		3				1,680
Peons, Hamals and Watchman		3				1,530
Total ..						9,000
A-10 (15) (2) Allowances and Honoraria, etc—						
Travelling Allowance						200
Dearness Allowance						6,900
House Rent Allowance ..						1,000
Total ..						8,100
A-10 (15) (3) Contingencies—						
Service Postage						150
Tour Expenses of Pupils						350
Consumable Stores						4,000
Replacement of worn out tools ..						400
Total ..						4,900
A-10 (15) (4) Scholarships—						
Scholarships						3,600
Total ..						3,600
Total A-10 (15) ..						25,600

DETAILED ACCOUNT No. 43-A. 43—Industries. A-Industries—concld.	Strength. 1955–56.	Strength. 1956–57.	Accounts, 1954–55.	Budget Estimates, 1955–56.	Revised Estimates, 1955–56.	Budget Estimates, 1956–57.
			Rs.	Rs.	Rs.	Rs.
A-10 (16) Industrial School, Bijapur—						
A-10 (16) (1) Pay of Establishment—						
Technical Draftsman (100—180) ...		1				1,600
Carpentry Instructor, Filtters, Turner, Mechanist (52—130). ...		3				2,160
Moulder and Smithy Instructor (45—275)...		2				1,230
Clerk (46—130) ...		1				780
Assistant Instructors		3				1,590
Peons, Hamals, Watchmen		3				1,560
Total ...						8,920
A-10 (16) (2) Allowances, Honoraria, etc.—						
Travelling Allowance		1				200
Dearness Allowance						6,780
Total ...						6,980
A-10 (16) (3) Contingencies—						
Tour Expenses of Pupils						300
Stores						8,000
Replacement to workout Tools						1,000
Equipment of Furniture						3,000
Total ...						12,300
A-10 (16) (4) Scholarships—						
Scholarships ...						3,600
Total ...						3,600
TOTAL A-10 (16) ...						31,800

DETAILED ACCOUNT 43-B. 43—INDUSTRIES. B-Cottege Industries.	Accounts 1954–55.	Budget Estimate, 1955–56	Revised Estimate, 1955–56.	Budget Estimate, 1956–57.
	Rs.	Rs.	Rs.	Rs.
B-(29) Second Five Year Plan.				
SUMMARY				
B-29 (1) Scheme for Development of Woollen Industry	.....	.....	.....	89,000
B-29 (2) Scheme for the Development of Coir Industry in the Bombay State ..	.....	.....	.....	16,000
B-29 (3) Expansion and Reorganisation of research and reorganisation of Research Institutions of Cottage and Village Industries at Poona.	.....	.....	.....	50,000
B-29 (4) Scheme for establishment of a production centre in Chrome Uppers and picking bands.	.....	.....	.....	50,000
B-29 (5) Scheme for development of Sariculture Industry in the Bombay State	.....	.....	.....	50,000
B-29 (6) Scheme for establishment of a production Centre in Pit tanned leather.	.....	.....	.....	23,000
B-29 (7) Scheme for organisation of a Poly technic Institute in Cottage Industries at Poona.	.....	.....	.....	23,000
B-29 (8) Scheme for unemployment relief cum-vocational training-cum-production centres.	.....	.....	.....	1,00,000
B-29 (9) Development of Pottery Industry-Establishment of State Central Pottery Service station and starting of production activities.	.....	.....	.....	28,000
B-29 (10) Grants-in-aid	.....	.....	.....	7,78,000
B-(11) Scheme for manufacture of screw driver locks, etc.	.....	.....	.....	50,000
B-29 (12) Scheme for the development of Tanning and Leather works Industries and management Organisation Expenses etc., at 2 per cent. of the total expenditure.	.....	.....	.....	93,000
B-(29) (13) Scheme for organisation of a 6 Industrial Training Centres for Nomadic Tribes in Bombay State.	.....	.....	.....	1,00,000
B-(29) (14) Scheme for organisation of retaining and finishing centre for Backward Classes in Bombay State.	.....	.....	.....	22,000
B-29 (15) Expansion of the Geological section of the Department of Industries.	.....	.....	.....	14,000
B-(29) (16) Scheme for organisation of post-training production centres for Backward Classes in Bombay State.	.....	.....	.....	25,000
B-(29) (17) Scheme for organisation of Industrial Training Centre for ex-criminal tribes at Jalgaon, District East Khandesh.	.....	.....	.....	37,000
B-(29) (18) Scheme for the manufacture of umbrellas in small scale units located in villages	.....	.....	.....	1,10,000
B-(29) (19) Scheme for starting a production centre in manufacture of torch bulbs at Village Industries experimental workshop, Poona.	.....	.....	.....	25,000
B-(29) (20) Scheme for affording marketing facilities to Cottage Industries products.	.....	.....	.....	50,000
B-(29) (21) Continuance of the Small Research Laboratory-cum-Samples Production Centre, Poona.	.....	.....	.....	40,000
B-(29) (22) Organisation of a training class in Patravali making for Adiwasis from Abu and Danta Talukas, District Banaskantha ...	.....	.....	.....	10,000
B-(29) (23) Scheme for the development of Coir Industry in the Bombay State.	.....	.....	.....	9,000
B-(29) (24) Scheme for the Mobile Carpentry Units	.....	.....	.....	1,26,000
B-(29) (25) Development of the Handloom Industry (financed by Government of India)	.....	.....	.....	24,36,000
Total B-29 ...	.....	.....	.....	43 54,000

DETAILED ACCOUNT No. 43-B. 43—INDUSTRIES. B-Cottage Industries—contd.	Strength. 1955-56	Strength. 1956-57	Accounts, 1954-55.	Budget Estimate, 1955-56.	Revised Estimate, 1955-56.	Budget Estimate, 1956-57.
			Rs.	Rs.	Rs.	Rs.
B-29(1) *Scheme for development of Woollen Industry.*						
B-29 (1) (1) Pay of Establishment—						
Technical Assistants (150—10—200) ...	...	1	.....	.....	.....	1,650
Mechanical Assistant (55—3—85—4—125—5—140)	...	1	.....	.....	.....	610
Total ...	...	...	.....	.....	.....	2,260
B 29(1) (2) Allowances, Honoraria, etc.—						
Travelling allowance	...	...	.....	.....	.....	500
Dearness Allowance	...	...	.....	.....	.....	1,040
Total ...	...	...	.....	.....	.....	1,540
B-29(1) (3) Contingencies—						
Raw materials	...	...	.....	.....	.....	9,000
Rent	...	...	.....	.....	.....	550
Sundry expenses	...	...	.....	.....	.....	550
Manual labourers	...	...	.....	.....	.....	1,200
Non-recurring	...	...	.....	.....	.....	.....
Teaser and lap carding	...	...	.....	.....	.....	.....
Testing machine	...	...	.....	.....	.....	5,000
Installation of Finishing Plant	...	...	.....	.....	.....	31,000
Teaser and Lap Carding	...	...	.....	.....	.....	28,000
Grant of rebate	...	..	.....	.....	.....	6,000
Purchase of handloom woollen samples ...	...	...	.....	.....	.....	3,900
Total ...	...	...	.....	.....	.....	85,200
Total B-29(1) ...	...	...	.....	.....	.....	89,000

DETAILED ACCOUNT No. 43-B. 43—INDUSTRIES. B-Cottage Industries—contd.	Strength. 1955–56	Strength. 1956–57	Accounts, 1954–55.	Budget Estimate, 1955–56.	Revised Estimate, 1955–56.	Budget Estimate, 1956–57.
			Rs.	Rs.	Rs.	Rs.
B-29(2) Scheme for the development of Coir Industry in the Bombay State.						
B-29(2) (1) Pay of Establishment—						
Instructor (70—3—85)	...	1	.....	.....	.....	770
Coir Supervisor (150—10—200) ...	...	1	.....	.....	.....	1,650
Total ...	...	...	.....	.....	.....	2,420
B-29(2) (2) Allowances, Honoraria, etc.—						
Travelling allowance	...	...	.....	.....	.....	950
Dearness allowance	...	...	.....	.....	.....	980
House rent and other allowances ...	...	...	.....	.....	.....	280
Total ...	...	...	.....	.....	.....	2,210
B-29(2) (3) Contingencies—						
Rent, Sweeping charges	...	...	.....	.....	.....	550
Equipment and furniture	...	...	.....	.....	.....	8,700
Raw materials	...	...	.....	.....	.....	1,480
Purchase of samples of coir goods ...	...	...	.....	.....	.....	1,000
Rebate	...	...	.....	.....	.....	2,000
Total ...	...	...	.....	.....	.....	8,730
B-29(2) (4) Scholarships—						
Scholarships to 12 students—at the rate of Rs. 20 per mensem.	...	...	.....	.....	.....	2,640
Total ...	...	...	.....	.....	.....	2,640
Total B-29(2) ...	...	...	.....	.....	.....	16,000

DETAILED ACCOUNT No. 43-B. 43—INDUSTRIES. B-Cottage Industries—contd.	Strength. 1955–56.	Strength. 1956–57.	Accounts, 1954–55.	Budget Estimate, 1955–56.	Revised Estimate, 1955–56.	Budget Estimate, 1956–57.
			Rs.	Rs.	Rs.	Rs.
B-29(3) Expansion and Reorganisation of Research Institutions of Cottage and Village Industries at Poona.						
B-29(3) (1) Pay of Establishment—						
Temporary establishment	...	20	.....	.....	.....	21,170
Total ...	...	...	.....	.....	.....	21,170
B-29(3) (2) Allowances, Honoraria, etc.—						
Travelling allowance (ordinary) ...	...	...	.....	.....	.....	.....
Travelling allowance (fixed)	...	...	.....	.....	.....	.....
Dearness allowance	...	...	.....	.....	.....	10,600
House rent and other allowances ...	...	...	.....	.....	.....	.....
Total ...	...	...	.....	.....	.....	10,600
B-29(3) (3) Contingencies—						
Sweeping charges and Miscellaneous expenses	...	...	.....	.....	.....	4,230
Tools Furniture, and equipment ...	...	...	.....	.....	.....	14,000
Total ...	...	...	.....	.....	.....	18,230
Total B-29(3) ...	...	...	.....	.....	.....	50,000
B-29(4) Scheme for establishment of a Production centre in chrome uppers and picking bands.						
B-29(4)(1) Pay of Establishment—						
Temporary establishment—	6					6,280
Total	...	...	.....	.....	.....	6,280
B-29(4)(2) Allowances, Honoraria, etc.—						
Travelling Allowance (ordinary) ...	...	...	.....	.....	.....	600
Dearness Allowance	...	...	.....	.....	.....	3,210
House-rent and other allowances ...	...	...	.....	.....	.....	460
Total ...	...	...	.....	.....	.....	4,270
B-29(4)(3) Contingencies—						
Repairs and renewals	...	...	.....	.....	.....	450
Miscellaneous expenses	...	...	.....	.....	.....	1,000
Transport charges	...	...	.....	.....	...	2,000
Commission at 2½ per cent. on sales ...	...	...	.....	.....	.....	2,000
Raw materials and wages	...	...	.....	.....	.....	14,000
Machinery tools and equipment and furniture	...	...	.....	.....	.....	20,000
Total	...	...	.....	.....	.....	39,450
Total B-29(4) ...	...	...	.....	.....	.....	50,000

DETAILED ACCOUNT No. 43-B. 43—INDUSTRIES. B-Cottage Industries—contd.	Strength. 1955–56	Strength. 1956–57	Accounts, 1954–55.	Budget Estimate, 1955–56.	Revised Estimate, 1955–56.	Budget Estimate, 1956–57.
B-29 (5) *Scheme for development of Sericulture Industry in the Bombay State.*			Rs.	Rs.	Rs.	Rs.
B-29 (5) (1) Pay of Establishment—						
Temporary establishment	...	9	.....	.....	.....	11,220
Total ...	...	9	.....	.....	.....	11,220
B-29 (5)(2) Allowances, Honoraria, etc.—						
Travelling Allowance	...	...	.....	.....	.....	760
Dearness Allowance	...	...	.....	.....	.....	5,030
Total ...	...	...	.....	.....	.....	5,790
B-29 (5) (3) Contingencies—						
Miscellaneous expenditure purchase of cocoons	...	...	.....	.....	.....	25,000
Rent and other items	...	...	.....	.....	.....	7,990
Total ...	...	...	.....	.....	.....	32,990
Total, B-29 (5) ...	...	...	.....	.....	.....	50,000
B-29 (6) *Scheme for establishment of a production center in Pit tanned leather.*						
B-29 (6) (1) Pay of Officers—						
Manager (220—15—400)	...	1	.....	.....	.....	1,320
Total ...	...	...	.....	.....	.....	1,320
B-29 (6) (2) Pay of Establishment—						
Temporary establishment ...	...	2	.....	.....	.....	1,710
Total ...	...	...	.....	.....	.....	1,710
B-29 (6) (3) Allowances Honoraria, etc.—						
Travelling allowance	...	...	.....	.....	.....	300
Dearness allowance	...	...	.....	.....	.....	1,380
Total ...	...	...	.....	.....	.....	1,680
B-29 (6) (4) Contingencies—						
Repairs and renewals	...	...	.....	.....	.....	200
Miscellaneous expenses	...	...	.....	.....	.....	1,200
Transport charges	...	...	.....	.....	.....	1,000
Commission	...	...	.....	.....	.....	1,000
Raw materials and wages ...	...	...	.....	.....	.....	6,890
Machinery tools and equipment and furniture	...	...	.....	.....	.....	8,000
Total ...	...	...	.....	.....	.....	18,290
Total, B-29 (6) ...	...	...	.....	.....	.....	23,000

DETAILED ACCOUNT No. 43-B. 43—INDUSTRIES. B-Cottage Industries—contd.	Strength. 1955–56	Strength. 1956–57	Accounts, 1954–55.	Budget Estimate, 1955–56.	Revised Estimate, 1955–56.	Budget Estimate, 1956–57.
			Rs.	Rs.	Rs.	Rs.
B-29 (7) *Scheme for organisation of a Poly-technic Institute in Cottage industries at Poona.*						
B-29 (7) (1) Pay of Officers—						
Officers						
Total ...	...	...	.....	.....	.....	.....
B-29 (7) (2) Pay of establishment—						
Temporary establishment	...	6	.....	.....	.....	6,240
Total ...	...	...	.....	.....	.....	6,240
B-29 (7) (3) Allowances, Honoraria, etc.—						
Travelling allowance	...	...	.....	.....	.....	340
Dearness Allowance	...	...	.....	.....	.....	2,000
House-rent and other allowances ...	...	...	.....	.....	.....	700
Total ...	...	...	.....	.....	.....	3,040
B-29 (7) (4) Contingencies—						
Raw materials and miscellaneous Industries.	...	...	.....	.....	.....	1,280
Furniture	...	...	.....	.....	.....	2,500
Other dead stock articles Misc. ...	...	...	.....	.....	.....	3,000
Equipments and appliances	...	...	.....	.....	.....	5,500
Total ...	...	...	.....	.....	.....	12,280
B-29 (7) (5) Stipends	...	...	.....	.....	.....	1,440
Total ...	...	...	.....	.....	.....	1,440
Total, B-29 (7) ...	...	...	.....	.....	.....	23,000

DETAILED ACCOUNT No. 43-B. 43—INDUSTRIES. B-Cottage Industries—contd.	Strength. 1955-56.	Strength. 1956-57.	Accounts, 1954-55.	Budget Estimate, 1955-56.	Revised Estimate, 1955-56.	Budget Estimate, 1956-57.
			Rs.	Rs.	Rs.	Rs.
B-29 (8) *Scheme for unemployment relief cum-Vocational Training-cum-production centres.*						
B-29 (8) (1) Pay of Establishment—						
Temporary Establishment	...	6	.....	.....	.....	8,740
Total ...	...	...	.....	.....	.....	8,740
B-29 (8) (2) Allowances, Honoraria, etc.—						
Travelling allowance	...	...	.....	.....	.....	900
Dearness allowance	...	...	.....	.....	.....	3,100
Travelling allowance (fixed)	...	...	.....	.....	.....	500
House-rent and other allowances ...	...	...	.....	.....	.....	500
Total ...	...	...	.....	.....	.....	5,000
B-29 (8) (3) Contingencies—						
Rent—	...	...	.....	.....	.....	600
Contingent expenditure, postage, stationery etc.	...	...	.....	.....	.....	600
Equipment and furniture (for 12 centres) and other equipment for the office including typewriters, etc.	...	...	.....	.....		85,000
Total ...	...	...	.....	.....	.....	86,200
Total, B-29 (8) ...	...	...	.....	.....	.....	1,00,000
B-29 (9) *Development of Pottery Industry—Establishment—of State Central Pottery Service Station, and starting of Production activites.*						
B-29 (9) (1) Pay of Establishment—						
Ceramic expert (250—650)	...	1	.....	.....	.....	2,750
Poen (30—1/2—35) ...	...	1	.....	.....	.....	330
Total ...	...	...	.....	.....	.....	3,080
B-29 (9) (2) Allowances, Honoraria, etc.—						
Travelling allowance	...	...	.....	.....	.....	500
Dearness allowance	...	...	.....	.....	.....	1,940
Total ...	...	...	.....	.....	.....	2,440
B-29 (9) (3) Contingencies—						
Postage and other miscellaneous office expenditure.	...	...	.....	.....	.....	480
Machinery and equipment	...	...	.....	.....	.....	15,000
Expenses for deputation of the Ceramic Chemist abroad.	...	...	.....	.....	.....	7,000
Total ...	...	...	.....	.....	.....	22,480
Total, B-29 (9) ...	...	...	.....	.....	.....	28,000

DETAILED ACCOUNT No. 43-B. 43—INDUSTRIES. B-Cottage Industries—contd.	Strength, 1955–56	Strength, 1956–57	Accounts, 1954–55.	Budget Estimate, 1955–56.	Revised Estimate, 1955–56.	Budget Estimate, 1956–57.
			Rs.	Rs.	Rs.	Rs.
B-29 (10) Grant-in-aid.						
B-19 (10) (1) Scheme for grant-of-loans and subsidies to Backward Class Artisans trained at the Industrial Peripatetic and other Schools.	..	..	....	....	....	10,000
B-29 (10) (2) Scheme for organisation of and grant of financial assistance to labour contract Societies.	..	..	....	....	....	33,000
B-29 (10) (3) Scheme for organisation of two additional tailoring schools for Backward Classes in Bombay State.	..	..	....	....	....	8,000
B-29 10) (4) Scheme for organisation of and grant of financial assistance to the forest labourers' societies.	..	..	....	....	....	66,000
B-29 10 (5) Scheme for organisation of District Industrial Co-operative Association.	..	..	.....	....	....	29,000
B-29 10 (6) Scheme for organisation of co-operative in Backward area (other than forest labourers' Co-operative Societies and labour contract societies) and for grant of financial assistance to them.	..	..	....	....	....	24,000
B-29 (10 (7) Financial Assistance to Industrial Co-operative Societies from the Scheduled areas of Bombay State for management expenses and contribution to their share Capital.	..	..	....	....	....	20,000
B-29 (10) (8) Scheme for introduction of Rural Industrialisation (Visvesvarayya Scheme) in parts of Bombay State.	..	..	....	....	....	10,000
B-29 (10) (9) Scheme for financial assistance to Hereditary iand Trained artisans from Nomadic Trbes.	..	..	....	....	....	19,000
B-29 (10) (10) Scheme for organisation and grant of financiial Assistance to the Labourer contract soceties of Nomadic Tribes.	..	..	....	....	....	6,000
B-29 (10) (11) Scheme for organisation and grant of financial Assistance to Forest Labourers' Co-operative Societies.	..	..	....	....	....	68,000
B-29 (10) (12) Grant of financial assistance for the schemes of Bombay Village Industries Board.	..	..	....	....	....	4,00,000
B-29 (10) (13) Scheme for organisaion of Regional and District Industrial Co-operative Banks.	..	..	....	....	....	5,000
B-29(10) (14) Grant-in-aid to the State Industrial Co-operative Association Ltd., for the organisational purposes etc.	..	...	.....	....	....	60 000
B-29 (10) (15) Scheme for the Reogra nisation of Talvachora Carpentry workshop.	..	..	....	....	....	20,000
Total ..	..	..	....	....	....	7,78,000

DETAILED ACCOUNT No. 43-B. 43—INDUSTRIES. B-Cottage Industries—contd.	Strength. 1955–56	Strength. 1956–57	Accounts, 1954–55.	Budget Estimate, 1955–56.	Revised Estimate, 1955–56.	Budget Estimate, 1956–57.
B-29 (11) *Scheme for manufacture of screw drivers, locks, etc.*			Rs.	Rs.	Rs.	Rs.
B-29 (11) (1) Pay of Establishment—						
District officer (150—10—200) ...		1				1,650
Senior clerk. (140—10—150)		1				1,100
Peon. (30—½—35)		1				330
Total ...	...	...	.....	.....	.....	3,080
B-29 (11) (2) Allowances, Honoraria, etc.—						
Travelling allowance	...	...	.....	.....	.....	100
Dearness allowance	...	...	.....	.....	.....	1,400
House rent and other allowances ...	...	...	.....	.....	.....	500
Total ...	...	...	.....	.....	.....	2,000
B-29 (11) (3) Contingencies—						
Office expenses						620
Tools and equipments and machinery ...						40,000
Furniture and fixture						4,000
Total ...	...	...	.....	.....	.....	44,620
Total B-29 (11) ...	...	...	.....	.....	.....	50,000
B-29 (12) *Scheme for the development of Tanning and Leather works Industries and management Organisation expenses, etc. at 2 per cent. of the total expenditure.*						
B-29 (12) (1) Pay of Establishment (1)						
Tanning Demonstrators. (80—4—120) ...		8				7,040
Leather working Demonstrators. (80—4—120)		4				3,520
Tanning Supervisor. (150—10—200) ...		1				1,650
Leather working Supervisors. (150—10—200)		2				3,300
Clerks		4				3,960
Total ...	...	...	.....	.....	.....	19,470
B-29 (12) (2) Allowances, Honoraria, etc.—						
Travelling allowance	...	...	.....	.....	.....	6,430
Dearness allowance	...	...	.....	.....	.....	10,400
House rent and other allowances ...	...	...	.....	.....	.....	770
Total ...	...	...	.....	.....	.....	57,600
B-29 (12) (3) Contingencies—						
Miscellaneous expenditure such as management grants	...	...	.....	.....	.....	55,930
Total ...	...	...	.....	.....	.....	55,930
Total B-29 (12) ...	...	...	.....	.....	.....	93,000

DETAILED ACCOUNT No. 43-B. 43—INDUSTRIES. B-Cottage Industries—contd.	Strength. 1955-56.	Strength. 1956-57.	Accounts, 1954-55.	Budget Estimate, 1955-56.	Revised Estimate, 1955-56.	Budget Estimate, 1956-57.
			Rs.	Rs.	Rs.	Rs.
B-29 (13) *Scheme for organisation of 6 industrial Training centres for Nomadic Tribes in Bombay State.*						
B-29 (13)(1) Pay of Establishment—						
District Officer for Nomadic Tribes (200—10—300)	...	1	.....	.....	.....	2,260
Senior Clerk (100—8—140)	...	1	.....	.....	.....	1,100
Junior clerks (46—3—85—4—120—5—130)	...	3	.....	.....	.....	990
Instructors in carpentry and smithy (100—5—150)	...	3	.....	.....	.....	1,800
Assistant Instructors in carpentry and smithy (72—4—100)	...	3	.....	.....	.....	1,800
Instructors in Tailoring (72—4—100) ...	...	3	.....	.....	.....	1,300
Assistant Instructors in Tailoring (50—3—80—4—100)	...	3	.....	.....	.....	900
Instructor in the Fibre (70—3—85) ...	...	1	.....	.....	.....	420
Assistant Instructor in Fibre (50—2—60) ...	...	1	.....	.....	.....	300
Rector-*Cum*-Superintendents (150—10—200)	...	3	.....	.....	.....	2,700
Hammerman (40—2—60)	...	3	.....	.....	.....	720
Peons and Watchmen (30—½—35)] ...	...	6	.....	.....	.....	2,030
Total ...	...	...	.....	.....	.....	16,260
B-29 (13)(2) Allowances, Honoraria, etc.—						
Travelling allowance	...	...	.....	.....	.....	1,540
Dearness allowance	...	...	.....	.....	.....	8,000
House rent and other allowances ...	...	...	.....	.....	.....	520
Total ...	...	...	.....	.....	.....	10,060
B-29 (13)(3) Contingencies—						
Raw materials	...	...	.....	.....	.....	11,130
Repairs renewals	...	...	.....	.....	.....	300
Stationery, postage, sweeping charges ...	...	...	.....	.....	.....	500
Tools and equipment and furniture for Schools and Offices	...	...	.....	.....	.....	42,250
Total ...	...	...	.....	.....	.....	54,180
B-29 (13)(4) Scholarships—						
Stipends	...	...	.....	.....	.....	19,500
Total ...						19,500
Total—B-29 (13) ...	...	...	.....	.....	.....	1,00,000

DETAILED ACCOUNT No. 43-B. 43—INDUSTRIES. B-Cottage Industries—contd.	Strength. 1955-56.	Strength. 1956-57.	Accounts, 1954-55.	Budget Estimate, 1955-56.	Revised Estimate, 1955-56.	Budget Estimate, 1956-57.
			Rs.	Rs.	Rs.	Rs.
B-29 (14) *Scheme for organisation of retainning and finishing centre for Backward Classes in Bombay State.*						
B-29 (14) (1) Pay of Establishment—						
Manager (140—5—170)	...	1	.....	.....	.....	1,260
Skilled and unskilled workers (30 to 60) ...	...	4	.....	.....	.....	1,080
Clerk (46—1—30)	...	1	.....	.....	.....	330
Watchman	...	1	.....	.....	.....	270
Total ...	...	...	.....	.....	.....	2,940
B-29 (14) (2) Allowances, Honoraria, etc.—						
Travelling allowance	...	...	.....	.....	.....	300
Dearness allowance	...	...	.....	.....	.....	2,090
House rent and other allowance ...	...	...	.....	.....	.....	.....
Total ...	...	...	.....	.....	.....	2,390
B-29 (14) (3) Contingencies—						
Raw materials	...	...	.....	.....	.....	2,170
Miscellaneous expenditure	...	...	.....	.....	.....	500
Machinery, tools, equipment, furniture, etc.	...	...	.....	.....	.....	14,000
Total ...	...	...	.....	.....	.....	16,670
Total—B-29 (14) ...	...	...	.....	.....	.....	22,000

DETAILED ACCOUNT No. 43 B. 43—INDUSTRIES. B-Cottage Industries—contd.	Strength. 1955–56.	Strength. 1956–57.	Accounts, 1954–55.	Budget Estimate, 1955–56.	Revised Estimate, 1955–56.	Budget Estimate, 1956–57.
			Rs.	Rs.	Rs.	Rs.
B-29(15) Expansion of the Geological Section of the Department of Industries.						
B-29(15) (1) Pay of Officers —						
Assistant Director of Industries—(350—30—650—E.B.—45—1,100) (for 5 months) ...	...	1	.....	.....	.....	1,750
Total ...	...	...	.....	.....	.....	1,750
B-29(15) (2) Pay of Establishment—						
Geological Assistant. (160—375) ...			.....	.....	.....	960
Head of Branch. 170—250)		1	.....	.....	.....	1,870
Steno-typist. (75—200)	...	1	.....	.....	.....	1,270
Peons. (35—½—40)		1	.....	.....	.....	770
Total ...	...	...	.....	.....	.....	4 870
B-29(15) (3) Allowances, Honoraria, etc.						
Travelling allowance—(Ordinary) ...	...	...	.....	.....	.....	1,000
Travelling allowance—(Fixed)	...	...	.....	.....	.....	260
Dearness Allowance	...	...	.....	.....	.....	2,530
House-rent and other allowances ...	...	...	.....	.....	.....	940
Total ...	...	...	.....	.....	.....	4,730
B-29(15) (4) Contingencies—						
Purchase of important equipment—furniture Miscellaneous expenditure service postage, etc.						2,650
Total ...	...	...	.....	.....	.....	2,650
Total B-29(15) ...	...	...	.....	.....	.....	14,000
B-32(16) Scheme for organisation of post-training production Centres for Backward Classes in Bombay State.						
B-29(16) (1) Pay of Establishment						
Temporary Establishment—						
Instructors (70-3-85)		2	.....	.....	.....	1,540
Total ...	...	...	.....	.....	.....	1 540
B-29(16) (2) Allowances, Honoraria, etc.—						
Travelling Allowance	...	...	.....	.....	.....	350
Dearness Allowance	...	...	.....	.....	.....	1,000
Total ...	...	...	.....	.....	.....	1,350
B-29(16) (3) Contingencies—						
Rent	...	...	.....	.....	.....	700
Repairs, renewals	...	...	.....	.....	.....	300
Stationery, postage, etc.	...	...	.....	.....	.....	210
Raw materials	...	...	.....	.....	.....	4,000
Tools and equipments	...	...	.....	.....	.....	12,000
Total ...	...	...	.....	.....	.....	17,210
B-29(16) (4) Scholarships—						
Stipends to 12 Students	...	...	.....	.....	.....	4,900
Total ...	...	...	.....	.....	.....	4,900
Total B-29(16) ...	...	...	.....	.....	.....	25,000

DETAILED ACCOUNT No. 43-B. 43—INDUSTRIES. B-Cottage Industries—contd.	Strength. 1955–56	Strength. 1956–57	Accounts, 1954–55.	Budget Estimate, 1955–56.	Revised Estimate, 1955–56.	Budget Estimate, 1956–57.
			Rs.	Rs.	Rs.	Rs.
B-29 (17) *Schemes for organisation of Industrial Training Centre for ex-criminal Tribes at Jalgaon, District East Khandesh.*						
B-29 (17) (1) Pay of Establishment—						
Inspector (100-5-150) ...		1	.....	.....	.....	1,100
Assistance Inspector (72-4-100) ...		3	.....	.....	.....	2,140
Clerk (43-130) ...		1	.....	.....	.....	610
Hammerman, Peon, and watchman ...		3	.....	.....	.....	1,100
Total ...	...	...	.....	.....	.....	4,950
B-29 (17) (2) Allowances, Honoraria, etc.—						
Travelling allowance	...	...	.....	.....	.....	300
Dearness allowance	...	...	.....	.....	.....	3,630
Supervisory allowance	...	...	.....	.....	.....	220
Total ...	...	...	.....	.....	.....	4,150
B-29 (17) (3) Contingencies—						
Rent	...	...	.....	.....	.....	650
Repairs, renewals, stationery, postage, etc. ...	...	...	.....	.....	.....	450
Raw materials	...	...	.....	.....	.....	5,800
Carpentry and smithy. Tailoring ...	...	...	.....	.....	.....	10,000
Total ...	...	...	.....	.....	.....	16,900
B-29 (17) (4) Scholarships—						
Stipends to 40 students	...	...	.....	.....	.....	11,000
Total ...	...	...	.....	.....	.....	11,000
Total B-29(17) ...	...	...	.....	.....	.....	37,000

DETAILED ACCOUNT No. 43-B. 43—INDUSTRIES. B-Cottage Industries—contd.	Strength. 1955-56.	Strength. 1956-57.	Accounts, 1954-55.	Budget Estimate, 1955-56.	Revised Estimate, 1955-56.	Budget Estimate, 1956-57.
			Rs.	Rs.	Rs.	Rs.
B-29 (18) Scheme for the manufacture of umbrellas small Scale units located in village.						
B-29 (18) (1) Pay of Establishment—						
Temporary establishment	...	6	.....	.....	.....	3,210
Total ...	...	...	.....	.....	.....	3,210
B-29 (18) (2) Allowances, Honoraria, etc.—						
Travelling allowance	...	...	.....	.....	.....	500
Dearness allowance	...	...	.....	.....	.....	3,410
House rent and other allowances ...	...	...	.....	.....	.....	.....
Total ...	...	...	.....	.....	.....	3,910
B-29 (18) (3) Contingencies—						
Rent	...	...	.....	.....	.....	1,100
Raw materials	...	...	.....	.....	.....	83,780
Wages to workers	...	...	.....	.....	.....	15,000
Four machines, Furniture and miscellaneous items	...	...	.....	.....	.....	3,000
Total ...						1,02,880
Total B-29 (18) ...						1,10,000

DETAILED ACCOUNT No. 43-B. 43—INDUSTRIES. B Cottage Industries—contd.	Strength. 1955–56.	Strength. 1956–57.	Accounts, 1954–55.	Budget Estimate, 1955–56.	Revised Estimate, 1955–56.	Budget Estimate, 1956–57.
			Rs.	Rs.	Rs.	Rs.
B-29(19) Scheme for starting a production centre in manufacture of torch bulbs at village Industries experimental workshop, Poona.						
B-29(19)(1) Pay of Establishment—						
Master tube blower (100—8—140) ...		1				800
Assistant Master bolwer (55–100) ...		1				440
Clerk. (46—130) ...		1				610
Peon ...	...	1	.....	.....	.....	330
Total ...	...	...	.....	.....	.....	2,180
B-29(19)(2) Allowances, Honoria, etc.—						
Travelling allowance (ordinary) ...	...	...	.....	.....	.....	100
Dearness allowance	...	...	.....	.....	.....	1,600
House rent and other allowances ...	...	...	.....	.....	.....	510
Total ...	...	...	.....	.....	.....	2,210
B-29(19)(3) Contingencies—						
Raw materials such as glass tubes lead in wire, filaments lead finishing chemical screw caps, Car-boards boxes, rubber tubing, petrol, etc.	...	...	.....	.....	.....	6,570
Tools and quipments	...	...	.....	.....	.....	2,400
Furniture	...	...	.....	.....	.....	1,600
Building with electric connection ...	...	...	.....	.....	.....	8,000
Total ...	...	...	.....	.....	.....	18,570
B-29(19)(4) Scholarships—						
Stipend to 12 trainees and travelling allowance	...	...	.....	.....	.....	2,040
Total ...	...	...	.....	.....	.....	2,040
Total B-29(19) ...	...	...	.....	.....	.....	25,000

DETAILED ACCOUNT No. 43-B. 43—INDUSTRIES. B-Cottage Industries—contd.	Strength. 1955-56.	Strength. 1956-57.	Accounts, 1954-55.	Budget Estimate, 1955-56.	Revised Estimate, 1955-56.	Budget Estimate, 1956-57.
			Rs.	Rs.	Rs.	Rs.
B-29(20) Scheme for affording marketing facilities to cottage Industries products.						
B-29(20)(1) Pay of Officers—						
Senior Marketing Officer (350—1,100) ...	...	1	.....	.....	.....	3,850
Total ...	...	...	.....	.....	.....	3,850
B-29(20)(2) Pay of Establishment—						
Marketing officer. (150—10—200 ...	..	1	.....	.....	.....	1,600
Propagandists (150—10—200) ...	...	2	.....	.....	.....	3,300
Senior clerk (100—8—140—10—150) ...	...	1	.....	.....	.....	1,100
Driver. (55—3—200)	..	1	.....	.....	.....	610
Salesman. (10—8—140)	...	1	.....	.....	.....	1,100
Attendents. 45 each	...	2	.....	.....	.....	990
Peons. (30—½—35)	...	2	.....	.....	.....	660
Total ...	...	...	.....	.....	.....	9,420
B-29(20)(3) Allowances, Honoraria, etc.—						
Travelling allowance (ordinary) ...	...	...	.....	.....	.....	4,000
Travelling allowance (fixed) ...	...	...	.....	.....	.....	400
Dearness allowance	...	...	.....	.....	.....	5,000
House rent and other allowances ...	...	...	.....	.....	.....	900
Total ...	...	...	.....	.....	.....	10,300
B-29(20)(4) Contingencies—						
Rent—						800
Commission	...	...	.....	.....	.....	200
Purchase of publicity materials ...	...	...	.....	.....	.....	800
Running con of Mobie Van	...	...	.....	.....	.....	1,630
Purchase of Mobile with special type of body, public furniture for staff, etc. ...	...	...	.....	.....	.....	23,000
Total ...	...	...	.....	.....	.....	26,430
Total B-29(20) ...	...	...	.....	.....	.....	50,000

DETAILED ACCOUNT No. 43-B. 43—INDUSTRIES. B-Cottage Industries—contd.	Strength. 1955-56	Strength. 1956-57	Accounts, 1954-55.	Budget Estimate, 1955-56.	Revised Estimate, 1955-56.	Budget Estimate, 1956-57.
			Rs.	Rs.	Rs.	Rs.
B-29 (21) Continuance of the Small Research Laboratory-cum-Samples Production Centre, Poona.						
B-29 (21) (1) Pay of Establishment—						
Superintendent-*cum*-weaving master (160—200)		1				
Fency Jobber		1				
Weavers (61—85)	...	5	.....	.....	.....	9,600
Clerk (46—130)		1				
Peon and Watchman (30—35) ...		2				
Total ...	...	...	.....	.....	.....	9,600
B-29 (21) (2) Allowances, Honoraria, etc.—						
Travelling allowance (fixed) ...	...	...	.....	.....	.....	670
Travelling allowance (ordinary) ...	...	...	.....	.....	.....	500
Dearness allowance	...	...	.....	.....	.....	5,580
House-rent and other allowances ..	...	...	.....	.....	.....	1,250
Total ..	...	...	.....	.....	.....	8,000
B-29 (21) (3) Contingencies—						
Raw materials	...	...	.....	.....	.....	16,000
Repairs, replacements and unforeseen miscellaneous purchases.	...	...	.....	.....	.....	1,000
Service postage, etc.	...	...	.....	.....	.....	100
Library books and journals	...	...	.....	.....	.....	200
Purchase of essential tools, equipment, etc.	...	...	.....	.....	.....	5,100
Total ...	...	...	.....	.....	.....	22,400
Total B-29 (21) ...	...	...	.....	.....	.....	40,000

DETAILED ACCOUNT No. 43-B. 43- INDUSTRIES. B-Cottage Industries—contd.	Strength. 1955-56	Strength. 1956-57	Accounts, 1954-55.	Budget Estimate, 1955-56.	Revised Estimate, 1955-56.	Budget Estimate, 1956-57.
B-29 (22) Organisation of a training class in Patravali making for Adiwasis from Abu and Danta Talukas, DistrictBanasknatha.			Rs.	Rs.	Rs.	Rs.
B-29 (22) (1) Pay of Establishment—						
Instructor (70—3—85)	...	1	.....	.....	.....	770
Total ...	...	...	.....	.....	.....	770
B-29 (22)(2) Allowances, Honoraria, etc.—						
Travelling allowance (ordinary) ...	...	...	.....	.....	.....	100
Dearness allowance	...	...	.....	.....	.....	500
Total ...	...	...	.....	.....	.....	600
B-29 (22) (3) Contingencies—						
Rent for building	...	...	.....	.....	.....	330
Postage, stationery and other Contingent expenditure.	...	...	.....	.....	.....	220
Raw Material	...	...	.....	.....	....	3,880
Wages for production period	...	...	.....	.....	.....	3,000
Total ...	...	...	.....	.....	.....	7,430
B-29 (22) (4) Scholarships—						1,200
Total ...	...	...	.....	.....	.....	1,200
Total B-29 (22) ...	...	...	.....	.....	.....	10,000
B-29 (23) Scheme for the development of Coir Industry in Bombay State.						
B-29 (23) (1) Pay of Establishment—						
Coir development officer (250—15—410) ...		1				2,750
Industrial Supervisors (85—4—125) ...		2				940
Clerk (46—85)	...	1	.....	.....	.....	610
Peon (30—½—35)		1				330
Total ...	...	...	.....	.....	.....	4,630
B-29 (23) (2) Allowances, Honoraria, etc.—						
Travelling allowance (Ordinary) ...	...	...	.....	.....	.....	500
Dearness allowance	...	...	.....	.....	.....	2,000
House-rent and other allowances ...	...	...	.....	.....	.....	500
Total ...	...	...	.....	.....	.....	3,000
B-29 (23) (3) Contingencies—						
Postage and Stationery	...	...	.....	.....	.....	370
Purchase of tools	...	...	.....	.....	.....	200
Construction of sheds	...	...	.....	.....	.....	300
Working Caital	...	...	.....	.....	.....	500
Total ...	...	...	.....	.....	.....	1,370
Total B-29 (23) ...	...	...	.....	.....	..	9,000

DETAILED ACCOUNT No. 43-B. 43—INDUSTRIES. B-Cottage Industries—contd.	Strength. 1955-56.	Strength. 1956-57.	Accounts, 1954-55.	Budget Estimate, 1955-56.	Revised Estimate, 1955-56.	Budget Estimate, 1956-57.
			Rs.	Rs.	Rs.	Rs.
B-29 (24) Scheme for the mobile Carpentry Units.						
B-29 (24) (1) Pay of Establishments—						
Temporary establishment ...	...	12	.....	.....	.....	16,200
Total ...	...	...	.....	.....	.....	16,200
B-29 (24) (2) Allowances, Honoraria, etc.—						
Travelling Allowance	...	...	.....	.....	.....	.....
Dearness Allowance	...	...	.....	.....	.....	.....
House rent and other allowances ...	...	...	.....	.....	.....	4,200
Total ...	...	...	.....	.....	.....	4,200
B-29 (24) (3) Contingencies—						
(1) Non-Contract Contingencies—						
Cost of diesel truck chasis including the Cost of special built-up body for the mobile van	...	...	.....	.....	.....	60,000
Cost of machinery equipment and generator including erection and wiring, etc.	...	...	.....	.....	.....	30,000
(2) Contract Contingencies—						15,000
Total ...	...	...	.....	.....	.....	1,05,000
Total B-29 (24) ...	...	...	.....	.....	.....	1,23,000

DETAILED ACCOUNT No. 43-B. 43—INDUSTRIES. B-Cottage Industries—concld.	Strength. 1955–56	Strength. 1956–57	Accounts, 1954–55.	Budget Estimate, 1955–56.	Revised Estimate, 1955–56.	Budget Estimate, 1956–57.
			Rs.	Rs.	Rs.	Rs.
B-29 (25) Development of the Hand loom Industry—(Financed by Government of India)—						
B-29 (25) (1) Pay of Officers—						
Deputy Registrar (410—1,100) ...		1				
Accounts Officers (220—650) ...		1				21,900
Special Assistant Registrar (220—650) ...		4				
Total ...						21,900
B-29 (25) (2) Pay of Establishment—						
Office Superintendents (200—300) ...		2				
Senior Clerks (100—8—140) ...		7				
Junior Clerks (46—3—85) ...		14				
Industrial Supervisors (100—8—140) I Grade.		6				
Industrial Supervisors (85—5—125) II Grade.		4				
District Officers I Grade (200—10—300) ...		3				69,800
District Officers II Grade (150—10—200) ...		4				
Steno-Typist—(46—3—85)+S. H. A. ...		1				
Sub-Auditors (100—8—140) ...						
Peons (30—½—35) ...		19				
Attendants 45—fixed ...		8				
Total ...						69,800
B-29 (25) (3) Allowances, Honoraria, etc.—						
Travelling Allowance ...						
Dearness Allowance						32,700
House Rent and other Allowances ...						35,600
						5,500
Total ...						73,800
B-29 (25) (4) Contingencies—						
Rent-rates and taxes ...						
Service Stamps						10,800
Office Contingencies ...						4,700
						5,000
Total ...						20,500
B-29 (25) (5) Grant-in-aid Development of Hand-loom Industry (Financed by Government of India).						22,50,000
Total ...						22,50,000
TOTAL B-29 (25) ...						24,36,000

DETAILED ACCOUNT No. 43-C. 43—INDUSTRIES. C-Fisheries.	Accounts, 1954–55.	Budget Estimate, 1955–56.	Revised Estimate, 1955–56.	Budget Estimate, 1956–57.
C-14. Second Five Year Plan. SUMMARY.	Rs.	Rs.	Rs.	Rs.
C-14 (1) Mechanisation of fishing craft and introduction of mechanised equipment...	.....	.....	.....	2,31,000
C-14 (2) Demonstration of Mechanised fishing in Un-developed areas, and monsoon fishing.	...	.....	.....	58,000
C-14 (3) Establishment of ice and cold storage plants and marketing of fish in the Hinterland.	.....	.....	.....	27,000
C-14 (4) Establishment of Marine Biological Research Station at Ratnagiri and intensification of marine biological research facilities at the Taraporewala Acquarium, Bombay.	....	....	....	16,000
C-14 (5) Strengthening of staff of the Department of Fisheries	.....	.....	.....	35,000
C-14 (6) Stocking of inland water with carp fry	.....	.....	.....	23,000
C-14 (7) Manufacture of shark liver Oil with Malt extract	.....	.....	.....	74,000
C-14 (8) Development of Fisheries in deep tanks	.....	.....	.....	54,000
C-14 (9) Establishment of Fisheries Schools	....	....	....	10,000
Total, C-14 ...	.....	.....	.....	5,28,000

DETAILED ACCOUNT No. 43-C, 43—INDUSTRIES. C-Fisheries—contd	Strength. 1955–56.	Strength. 1956–57.	Accounts, 1954–55.	Budget Estimate, 1955–56.	Revised Estimate, 1955–56.	Budget Estimate, 1956–57.
DETAILS			Rs.	Rs.	Rs.	Rs.
C-14 (1) *Mechanisation of fishing craft and introduction of mechanised equipment.*						
C-14 (1) (1) Pay of Establishment—						
Operator (Rs. 100 p.m. fixed)	...	1	.....	.....	.....	800
Total ...	...	...	.....	.....	.....	800
C 14 (1) (2) Allowances, Honoraria, etc.—						
Travelling allowance	...	...	.....	.....	.....	.....
Dearness allowance	...	...	.....	.....	.....	360
Total ...	...	...	.....	.....	.....	360
C-14 (1) (3) Contingencies—						
Cost of Oil	...	...	.....	.....	.....	140
Cost of 45 engines	...	...	.....	.....	.....	2,25,000
Cost of 5 winches	...	...	.....	.....	.....	2,000
Cost of Generator and other equipment for the echo-sounder	...	...	.....	.....	.....	2,700
Total ...	...	...	.....	.....	.....	2,29,840
Total C-14 (1) ...	...	...	.....	.....	.....	2,31,000

DETAILED ACCOUNT No. 43-C. 43—INDUSTRIES. C—Fisheries—contd.	Strength. 1955-56.	Strength. 1956-57.	Accounts, 1954-55.	Budget Estimate, 1955-56.	Revised Estimate, 1955-56.	Budget Estimate, 1956-57.
			Rs.	Rs.	Rs.	Rs.
C—14 (2) *Demonstration of Mechanised fishing in Un-developed areas, and monsoon fishing.*						
(1) Contingencies—						
Cost of hull for vessel to be used in the district ...	...	...	.....	.....	.....	12,000
Cost of hull for vessel to be used in at Bombay ...	...	...	.....	.....	.....	22,000
Cost of 40, B. H. P. engine for districts ...	...	...	.....	.....	.....	17,000
Cost of long line hooks	...	...	.....	.....	.....	2,000
Cost of anchor, chains, life saving appliances, etc. for two vessels	...	...	.....	.....	.....	5,000
Total, C-14 (2) ...	...	...	.....	.....	.....	58,000
C—14 (3) *Establishment of ice and cold Storage plants and Marketing of Fish in the Hinterland.*						
(1) Contingencies—						
Ice plan	...	...	.....	.....	.....	23,710
Deep freezers	...	...	.....	.....	.....	3,000
Rental Fish Stalls	...	...	.....	.....	.....	290
Total, C-14 (3) ...	...	...	.....	.....	.....	27,000

DETAILED ACCOUNT No. 43-C. 43—INDUSTRIES. C-Fisheries—contd.	Strength. 1955-56.	Strength. 1956-57.	Accounts, 1954-55.	Budget Estimate, 1955-56.	Revised Estimate, 1955-56.	Budget Estimate, 1956-57.
			Rs.	Rs.	Rs.	Rs.
C—14 (4) *Establishment of Marine Biological Research Station at Ratnagiri and intensification of marine biological research facilities at the Taraporewala Acquarium, Bombay.*						
C—14 (4) (1) Pay of officers—						
Research officer (Rs. 350—30—650—E.B.—45—1,100)	...	...	.....	.....	.....	.....
Curator (Rs. 220—15—400—E.B.—20—500)	...	...	.....	.....	.....	.....
Total ...	...	...	.....	.....	.....	.....
C—14 (4) (2) Pay of Establishment—						
Temporary establishment	...	...	.....	.....	.....	.....
Total ...	...	...	.....	.....	.....	.....
C—14 (4)(3) Allowance, Honoraria, etc.—						
Dearness allowance	...	...	.....	.....	.....	.....
Total ...	...	...	.....	.....	.....	.....
C—14 (4) (4) Contingencies—						
Furniture for Ratnagiri Research Station ...	...	...	.....	.....	.....	2,000
Electrically driver pumps for Ratnagiri Research Station	...	...	.....	.....	.....	6,000
Expenditure on conversion of the M. L. Mysis into a research vessel ...	...	...	.....	.....	.....	8,000
Total ...						16,000
Total C—14 (4) ...	...	...	.....	.....	.....	16,000

DETAILED ACCOUNT No. 43-C. 43—INDUSTRIES. C-Fisheries—contd.	Strength. 1955-56.	Strength. 1956-57.	Accounts, 1954-55.	Budget Estimate, 1955-56.	Revised Estimate, 1955-56.	Budget Estimate, 1956-57.
			Rs.	Rs.	Rs.	Rs.
C-14(5) *Strengthening of staff of the Department of Fisheries.*						
C-15(5) (1) Pay of Officers—						
Statistical Officer	...	1	.....	.....	.....	1,700
Superintendents of Fisheries, Bombay (Rs. 220—15—400—E.B.—20—500—E.B.—25—650) Mofussil.	...	2	.....	.....	.....	4,840
Total ...	...	6	.....	.....	.....	6,540
C-15(5) (2) Pay of Establishment—						
Junior Superintendents (Rs. 250—10—300—15—345).	...	2	.....	.....	.....	5,500
Recovery Officer (Rs. 200—10—300) ...	...	1	.....	.....	.....	2,200
Statistical Assistants	...	1	.....	.....	.....	1,870
Senior clerks (Rs. 100—8—140) —	...	4	.....	.....	.....	2,000
Statistical investigators (Rs. 85—5—100—8—140—E.B.—10—220).	...	6	.....	.....	.....	2,550
Typist clerks	...	2	.....	.....	.....	980
Peon	...	2	.....	.....	.....	510
Total ...	...	...	....	....	....	15,610
C-15(5) (3) Allowances, Honoraria, etc.—						
Travelling allowance (ordinary)	...	...	.....	.....	.....	1,400
Travelling allowance (fixed)	...	...	.....	.....	.....	.....
Dearness allowance	...	...	.....	.....	.....	8,000
House rent and other allowances ...	...	...	.....	.....	.....	2,000
Total ...	...	...	.....	.....	.....	11,400
C-15(5) (4) Contingencies—						
Rent for office	...	...	.....	.....	.....	330
Furniture, Storwel Cupboard and cash box...	...	...	.....	.....	.....	1,120
Total ...	...	...	.....	.....	.....	1,450
Total C-15(5) ...	...	...	.....	.....	.....	35,000

DETAILED ACCOUNT No. 43-C. 43—INDUSTRIES. C-Fisheries—contd.	Strength. 1955-56	Strength. 1956-57	Accounts, 1954-55.	Budget Estimate, 1955-56.	Revised Estimate, 1955-56.	Budget Estimate, 1956-57.
			Rs.	Rs.	Rs.	Rs.
C-14(6) *Stocking of inland water with carp fry.*						
C-14(6) (1) Pay of Staff—						
Assistant Superintendent (Rs. 120-230) ...	...	1	.....	.....	....	1,320
Watchmen	...	6	.....	.....	.....	2,140
Total ...	...		.....	.....	.....	3,460
C-14(6) (2) Allowances, Honoraria, etc.—						
Travelling allowance (fixed)	...	...	.....	.....	.....	1,730
Dearness allowance	...	...	.....	.....	.....	2,860
House rent and other allowances ...	...	...	.....	.....	.....	630
Total ...	...	...	.....	.....	.....	5,220
C-14(6) (3) Contingencies—						
Cost of fry	...	...	.....	.....	.....	5,800
Transport charges	...	...	.....	.....	.....	2,000
Maintenance and establishment charges of nursery tanks.	...	...	.....	.....	.....	1,500
Nets	...	...	.....	.....	.....	1,200
Containers	...	...	.....	.....	.....	1,000
Rental of tanks	...	...	.....	.....	.....	1,400
Miscellaneous	...	...	.....	.....	.....	420
Nursery tanks	...	...	.....	.....	.....	500
Boats	...	...	.....	.....	.....	500
Total ...	...	...	.....	.....	.....	14,320
Total C-14(6) ..	...	...	.....	.....	.....	23,000

DETAILED ACCOUNT No. 43-C. 43—INDUSTRIES. C-Fisheries—contd.	Strength. 1955-56.	Strength. 1956-57.	Accounts, 1954-55.	Budget Estimate, 1955-56.	Revised Estimate, 1955-56.	Budget Estimate, 1956-57.
			Rs.	Rs.	Rs.	Rs.
C-14(7) *Manufacture of shark Liver Oil with Malt extract.*						
C-14(7) (1) Pay of officers—						
Assistant Director of Fisheries. (350—30—650—E.B.—45—1,100).	...	1	.....	.....	.....	3,850
Total ...	...	...	.....	.....	.....	3,850
C-14(7) (2) Pay of Establishment—						
Oir Supervisor. (105—5—155) ...	...	1	.....	.....	.....	1,260
Junior Clerk. (75—5—140—E.B.—6—200)	...	1	.....	.....	.....	830
Mazdoors. 35—½—40)	...	3	.....	.....	.....	1,260
Total ...	...	...	.....	.....	.....	3,350
C-14(7) (3) Allowances, Honoraria, etc.—						
Travelling allowance (fixed)	...	...	.....	.....	.....	.....
Dearness Allowance	...	...	.....	.....	.....	3,130
House rent and other allowances ...	...	...	.....	.....	.....	1,400
Total ...						4,530
C-14(7) (4) Contingencies—						
Bottles, caps, corks, washers, etc., 180 cwt. of malt extract labels, cartons, boxes and packing material.	...	...	.....	.....	.....	30,900
Neat Shark Liver Oil	...	...	.....	.....	.....	2,000
Chemicals	...	...	.....	.....	.....	500
Miscellaneous and unforseen Collodial mill with motar.	...	...	.....	.....	.....	4,000
Kneading machine	...	...	.....	.....	.....	11,000
Benches, stools, tables, storage, tanks, pipes and other fittings.	...	...	.....	.....	.....	8,000
Electric fittings	...	...	.....	.....	.....	1,500
Bottle filling machine Unforseen ...	...	...	.....	.....	.....	4,370
Total ...	...	...	.....	.....	.....	62,270
Total C-14(7) ...	...	...	.....	.....	.....	74,000

DETAILED ACCOUNT No. 43-C. 43—INDUSTRIES. C-Fisheries—contd.	Strength. 1955-56.	Strength. 1956-57.	Accounts, 1954-55.	Budget Estimate, 1955-56.	Revised Estimate, 1955-56.	Budget Estimate 1956-57.
			Rs.	Rs.	Rs.	Rs.
C-14(8) *Development of Fisheries in deep tanks.*						
C-14(8) (1) Pay of Establishment—						
Assistant Superintendent (Rs. 120—230) ...	...	3	.....	.....	.....	4,320
Fieldmen, Watchmen, attendants ...		9				3,240
Total ...	...	...	.....	.....	.....	7,560
C-14(8) (2) Allowances, Honoraria, etc.—						
Travelling allowance	...	...	.....	.....	.....	.....
Dearness allowance	...	...	.....	.....	.....	4,440
House rent and other allowances ...	...	...	.....	.....	.....	80
Total ...	...	...	.....	.....	.....	4,520
C-14(8) (3) Contingencies—						
Fry	...	...	.....	.....	.....	900
Repairs and renewals to boats and nets ...	...	...	.....	.....	.....	600
Chemicals	...	...	.....	.....	.....	300
Transport charges	...	...	.....	.....	.....	1,000
Maintenance charges of nurseries ...	...	...	.....	.....	.....	200
Office rent	...	...	.....	.....	.....	1,800
Casual labour	...	...	.....	.....	.....	600
Miscellaneous	...	...	.....	.....	.....	1,920
Nylon and cotton nets	...	...	.....	.....	.....	9,000
Outboards engines	...	...	.....	.....	.....	3,600
Furniture office and Laboratory ...	...	...	.....	.....	.....	4,500
Construction of nursery tanks ...	...	...	.....	.....	.....	4,500
Scientific equipment and apparatus ...	...	...	.....	.....	.....	2,000
Cost of boats	...	...	.....	.....	.....	6,000
Cost of shed equipment and engines ...	...	...	.....	.....	.....	2,000
Wire netting	...	...	.....	.....	.....	3,000
Total ...						41,920
Total C-14(8) ...	...	...	.....	.....	.....	54,000

DETAILED ACCOUNT No. 43-C. 43—INDUSTRIES. C-Fisheries—*concld.*	Strength. 1955–56	Strength. 1956–57	Accounts 1954–55.	Budget Estimate 1955–56.	Revised Estimate 1955–56.	Budget Estimate 1956–57.
			Rs.	Rs.	Rs.	Rs.
C-14—(9) *Establishment of Fisheries Schools.*						
C-14—(9) (1) **Pay of Establishment—**						
Head Master. (70—5—130—E.B.—6—160—8—200) + Special pay of Rs. 15 per mensem	...	1	.....	.....	.....	940
Assistant teacher. (40—1—50—E.B.—1½—65 + special pay of Rs. 5 per mensem) ...	...	3	.....	.....	.....	1,490
Workshop Superintendent. Rs. 115 6 red ...	...	1	.....	.....	.....	1,270
Peon. (30—½—35)	...	1	.....	.....	.....	330
Watchman. (30—½—35)		1	.....	.....	.....	330
Total ...	...	7	.....	.....	.....	4,360
C-14—(9) (2) **Allowances, Honoraria, etc.—**						
Dearness allowances ...	...	...	.....	.....	.....	3,000
House rent and other allowances ...	...	...	.....	.....	.....	1,000
Total ...	...	...	.....	.....	.....	4,000
C-14—(9) (3) **Contingencies—**						
Rent	...	...	.....	.....	.....	1,000
Books, slates, pencils, etc.	...	...	.....	.....	.....	640
Total ...	...	...	.....	.....	.....	1,640
Total C-14—(9) ...	...	...	.....	.....	.....	10,000
III. Details of recoveries Adjusted in the Accounts in Reduction of Expenditure—						
B—Cottage Industries.						
B-29 (25) Development of the Handloom Industry—						
Deduct—Expenditure transferred to the Deposit account of grants made by the Central Government for Development of Handloom Industry			.....	.....	.....	—24,36,000
Total Recoveries ...	...	...	.....	.....	.....	—24,36,000

47, Miscellaneous Departments.

—	Accounts, 1954-55.	Budget Estimate, 1955-56.	Revised Estimate, 1955-56.	Budget Estimate, 1956-57.
	Rs.	Rs.	Rs.	Rs.
Development Schemes—				
Second Five Year Plan—				
(*i*) Labour	.....	.....	.....	25,93
(*ii*) Miscellaneous	.....	.....	.....	14,94
Gross Total ...	.....	.....	.....	40,87
Deduct—Recoveries	.....	.....	.....	—27
Net Total ...	.....	.....	.....	40,60

Labour.—The main items of provision included in the next year's budget are (*i*) Apprenticeship training of Craftsmen, (*ii*) Technical and Vocational Training and (*iii*) Socio Economic Enquiries.

Miscellaneous.—The next year's estimate mainly represents (*i*) grants-in-aid to various institutions doing Juvenile Work, (*ii*) Eradication of untouchability, (*iii*) uplift of Nomadic and Semi-nomadic Tribes, (*vi*) Scheduled Tribes Colonies, (*v*) Scholarships, and (*vi*) provision for staff in connection with the 2nd and 3rd Milk Colonies.

Deduct—Recoveries.—The amount represents the expenditure met from the Bombay State Milk Fund.

DETAILED ACCOUNT No. 47-O. MISCELLANEOUS DEPARTMENTS. O—Development Scheme. Second Five Year Plan.	Accounts, 1954–55.	Budget Estimate, 1955–56.	Revised Estimate, 1955–56.	Budget Estimate, 1956–57.
	Rs.	Rs.	Rs.	Rs.
SUMMARY				
Labour—				
O-1 (1) Constitution of a machinery for supervisions over the administration of the Bombay Shops and Establishments Act and extension of the Payment of Wages Act to establishments' covered by the Bombay Shops and Establishments Act ...	.....	.....	.....	32,000
O-1 (2) Expansion of Institution for Labour Welfare Workers, Bombay	.....	.....	.....	7,000
O-1 (3) Expansion of the Scheme of Research into Industrial Diseases and Hazardous occupations	.....	.....	.....	20,000
O-1 (4) Constitution of Machinery for conducting Socio-Economic enquiries etc.	.....	.....	.....	1,32,000
O-1 (5) Constitution of Machinery for collection of Employment Market Information.	.....	.....	.....	55,000
O-1 (6) Scheme for Technical and Vocational Training Craftsmen	.....	.....	.....	7,96,000
O-1 (7) Hobby training Centres	.....	.....	.....	9,000
O-1 (8) Technical and Vocational Training Centres	.....	.....	.....	9,70,000
O-1 (9) Apprenticeship training of Craftsman	.....	.....	.....	5,00,000
O-1 (10) Starting of Evening Classes for Industrial Workers ...	.....	.....	.....	42,000
O-1 (11) Appointment of non-official Council for Industrial Health, Hygiene and Safety—	.....	.....		30,000
Total—Labour ...	.....	.....	.....	25,93,000
Miscellaneous—				
Juvenile Branch—				
O-1 (12) Appointment of staff for organising work under the Bombay Probation of Offenders Act	.....	.....	.....	30,000
O-1 (13) Adhoc Grant on account of superintendent of one non-official voluntary institution and building grant to non-official Institutions —	.....	.....	.....	51,000
O-1 (14) Establishment of experimental Pilot classification centres Grant-in-aid Contributions	.....	.....	.....	39,000
O-1 (15) Opening and aiding After Care hostels with Workshops and Rehabilitation bureaus Grant-in-aid Contributions etc. ...				1,19,000
O-1 (16) Opening of Juvenile Guidance Centres	.....	.....	.....	5,000
O-1 (17) Award of freeships for research work into the problem of Juvenile delinquency	.....	.....	.....	1,000
O-1 (18) Provision of Primary Education in Government Certified Schools	.....	.....	.....	18,000
O-1 (19) Opening of new Government Certified Schools and grants to private Certified Schools	.....	.....	.....	1,62,000
O-1 (20) Opening of Additional Remand Homes and grants to Voluntary agencies for construction of Remand Home Buildingsr	.....	.....	.....	55,000
O-1 (21) Additional Staff for Juvenile Department	.....	.....	.....	25,000
Total—Juvenile Branch ...	.....	.....	.....	5,05,000

DETAILED ACCOUNT No. 47-O. MISCELLANEOUS DEPARTMENTS. O—Development Schemes—contd. Second Five Year Plan—*contd.*	Accounts, 1954–55.	Budget Estimate, 1955–56.	Revised Estimate, 1955–56.	Budget Estimate, 1956–57.
SUMMARY—*contd.*	Rs.	Rs.	Rs.	Rs.
Backward Class Welfare—				
O-1 (22) Payment of Scholarships to Backward Class Students ...	.....	.....	.....	71,000
O-1 (23) Special measures for the Welfare of ex-Criminal Tribes. Improvement of Water supply in the Ex-Criminal Tribe Localities Grant-in-aid	.....	.....	.....	19,000
O-1 (24) Special measures for the Welfare of Ex-Criminal Tribes Grants to Voluntary Agencies for propagandists ...	.....	.....	.....	1,000
O-1 (25) Special measures for the Welfare of Scheduled Tribes Intensification of propaganda among Scheduled Tribes Grant-in-aid	.....	.....	.....	8,000
O-1 (26) Payment of Building grants to Backward Class Hostels.	.....	.....	.....	15,000
O-1 (27) Grant to Backward Class Hostels for admitting more Ex-Criminal Tribe pupils	.....	.....	.....	5,000
O-1 (28) Supply of free clothes or spinning Wheels to Ex-criminal tribes pupils grant-in-aid	.....	.....	.....	6,000
O-1 (29) Grant to Voluntary Agenc ies for extending their activities to merged territories	.....	.....	.....	18,000
O-1 (30) Special Measures for Scheduled Tribes Starting of five Model Colonies of Scheduled Tribes Grant-in-aid	.....	.....	.....	96,000
O-1 (31) Special Schemes for the uplift of Nomadic and Semi-Nomadic Tribes	.....	.....	.....	1,71,000
O1 (32) Recognition of Additional Backward Class Hostels to started for Backward Classes	.....	.....	.....	26,000
O-1 (33) Grant-in-aid to Private Backward Class Hostels for increase in their strength of inmates	.....	.....	.....	60,000
O-1 (34) Grant of lump sum Scholarships to Backward Class pupils in Colleges	.....	.....	.....	20,000
O-1 (35) Starting of a Government Backward Class Hostel for Girls at Poona	.....	.....	.....	20,000
O-1 (36) Measures for eradication of untouchability Grants to Voluntary Agencies for organising Social Melas ...	.....	.....	.....	4,24,000
Total—Backward Class Welfare ...	.....	.....	.....	9,60,000
Beggars' Scheme—				
Amount transferred from '38—Medical, on account of beggars treated at the Leprosy Hospital at Pui	....	....	....	2,000
Milk Schemes—				
O-1 (37) Appointment of staff in connection with the preliminary work of the Second and Third Milk Colonies	.....	.....	.....	27,000
Total—Milk Schemes ...	.....	.....	.....	27,000
Total—Miscellaneous ...	....	....	....	14,94,000
Gross Total—O-1 ...	.....	.....	.....	40,87,000
Deduct Recoveries ...	.....	.....	.....	—27,000
Net Total—O-1—Second Five-Year Plan ...	.....	.....	.....	40,60,000

DETAILED ACCOUNT No. 47-O. MISCELLANEOUS DEPARTMENTS. O—Development Schemes—contd.	Strength. 1955-56	Strength. 1956-57	Accounts, 1954-55.	Budget Estimate, 1955-56.	Revised Estimate, 1955-56.	Budget Estimate, 1956-57.
DETAILS.			Rs.	Rs.	Rs.	Rs.
0-1 (1) *Constitution of a machinery for Supervision over the administration of the Bombay Shops and Establishments Act, and extension of the Payment of Wages Act to establishments covered by the Bombay Shops and Establishments Act.*						
Pay of Officers—						
Assistant Commissioner of Labour	...	1	.....	.....	.....	4,850
Assistant Labour Officer	..	2	....	....	....	4,850
Pay of Establishment—						
Superintendents, Senior Clerks, etc. (75—380)	...	5	.....	.....	.....	6,210
Peons (30—40)	..	6	....	....	....	2,090
Allowances, Honoraria,—						
Dearness Allowance	...	...	.....	.....	.....	7,050
Compensatory local allowance ...	...	...	.....	.....	.....	150
House Rent Allowance	...	...	.....	.....	.....	850
Travelling Allowance (Ordinary) ...	...	...	.....	.....	.....	1,600
Travelling Allowance (fixed) ...	...	...	.....	.....	.....	1,800
Contingencies—						
Recurring	..	...	.....	.....	.....	550
Non-recurring	...	...	.....	.....	.....	2,000
Total ...	...	...	.....	.....	.....	32,000
0-1 (2) Expansion of Institution for Labour Welfare Workers, Bombay.						
Pay of Officers—						
Lecturers (220—500)	...	2	.....	.....	.....	3,620
Allowances and Honoraria—						
Dearness Allowance	...	...	.....	.....	.....	880
Contingencies—						
Purchase of Furniture	..	..	....	....	....	2,500
Total ...	...	...	.....	.....	.....	7,000

DETAILED ACCOUNT No. 47-O. MISCELLANEOUS DEPARTMENTS. O—Development Schemes—contd.	Strength. 1955-56.	Strength. 1956-57.	Accounts, 1954-55.	Budget Estimate, 1955-56.	Revised Estimate, 1955-56.	Budget Estimate, 1956-57.
			Rs.	Rs.	Rs.	Rs.
O-1 (3). Expansion of the Scheme of Research into Industrial Diseases and Hazardous occupations.						
Pay of Officers—						
Junior Medical Inspector of Factories (340—550).	..	1	..	....	....	3,300
Pay of Establishment—						
Senior Clerk, Laboratory Technical, Laboratory Assistants, Attendants, etc. (35—230) ...	...	6	.....	.....	.....	5,200
Allowances and Honoraria—						
Dearness Allowance	..	..	....	....	....	3,550
House rent and other Allowances ..	..	..	....	....	....	2,950
Contingencies	...	...	.....	.....	.....	5,000
Total ...	...	...	.....	.....	.....	20,000
O—1 (4) Constitution of machinery for conducting Socio-Economic enquiries, etc.—						
Pay of Officers—						
Deputy Commissioner of Labour (800—1,200)	..	1	....	.....	.....	8,800
Supervisors (220—500)	...	2	.....	.....	.....	4,840
Pay of Establishment—						
Superintendents, investigators Clerks, etc. (75—380)	..	36	....	....	....	47,710
Servants (35—40)	..	6	....	....	....	2,520
Allowances and Honoraria—						
Dearness Allowance	...	...	.....	.....	.....	26,340
Compensatory Local Allowance	...	...	.....	.....	.....	120
House Rent Allowance	...	...	.....	.....	.....	880
Travelling Allowance (Ordinary) ...	...	...	.....	.....	.....	4,500
Travelling Allowance (Fixed)	...	...	.....	.....	.....	11,540
Contingencies—						
Printing of Forms, etc.	..	..	....	....	....	3,500
Stamps	..	..	....	....	....	9,000
Stationery, etc.	..	..	....	....	....	1,500
Furniture	..	..	....	....	....	6,750
Calculating machine	..	..	....	....	....	4,000
Total ...	...	...	.....	.....	.....	1,32,000

DETAILED ACCOUNT No. 47-O. MISCELLANEOUS DEPARTMENTS. O—Development Schemes—contd.	Strength. 1955–56.	Strength. 1956–57.	Accounts, 1954–55.	Budget Estimate, 1955–56.	Revised Estimate, 1955–56.	Budget Estimate, 1956–57.
			Rs.	Rs.	Rs.	Rs.
O-1 (5) Constitution of a machinery for collection of Employment Market Information.	...	...	.....	.....	.....	55,000
Total ...	...	...	.....	.....	.....	55,000
O-1 (6) Scheme for Technical and Vocational Training of Craftsmen.						
Pay of Officers—						
Assistant Director, Assistant Inspector Deputy Manager, Medical Officer etc. (260—1,000)	...	6	.....	.....	.....	28,710
Pay of Estabishment—						
Foreman, Supervisors, Instructors, Office Superintendents etc. (30—300) ...	...	176	.....	.....	.....	1,51,850
Allowances and Honoraria—						
Compensatory Local Allowance ...	...	...	.....	.....	.....	11,000
Dearness Allowance	...	...	.....	.....	.....	1,40,000
House rent and other allowances ...	...	...	.....	.....	.....	15,000
Total ...	...	...	.....	.....	.....	1,66,000
Contingencies—						
Raw Material	...	...	.....	.....	.....	2,97,440
Scholarships and Stipends	...	...	.....	.....	.....	1,50,000
Trade Testing Charges	...	...	.....	.....	.....	2,000
Total ...	...	...	.....	.....	.....	4,49,440
Total, O—1(6) ...	...	...	.....	.....	.....	7,96,000
O-1 (7) Hobby training Centres—						
Pay of Establishment	...	1	.....	....	.....	1,500
Allowances and Honoraria—						
Dearness Allowance	..	..	....	....	....	1,000
House Rent Allowance	..	..	....	....	....	300
Travelling Allowance	..	..	....	....	....	200
Equipment	..	..	....	....	....	6,000
Total ...	...	...	.....	.....	.....	9,000
O-1 (8) Technical and Vocational Training Centers.						
Pay of Officers—						
Principals (450—600)	...	3	.....	.....	.....	14,850
Pay of Establishment— Foremen, Supervisors, Instructors, Superinsendents etc. (30—300)	...	132	.....	.....	.....	1,04,900
Allowances and Honoraria—						
Dearness Allowance	..	..	....	....	....	8,000
House Rent Allowance	..	..	....	....	....	2,000
Compensatory Local Allowances ..	..	..	....	....	....	1,800
Total ...	...	...	.....	.....	.....	11,800
Stipends and Scholarships	...	...	.....	.....	.....	70,000
Equipment and Furniture	..	..	....	....	....	7,68,450
Total ...	...	...	.....	.....	.....	9,70,000

DETAILED ACCOUNT No. 47-O. MISCELLANEOUS DEPARTMENTS. O—Development Schemes—contd.	Strength. 1955–56	Strength. 1956–57	Accounts, 1954–55.	Budget Estimate, 1955–56.	Revised Estimate, 1955–56.	Budget Estimate, 1956–57.
			Rs.	Rs.	Rs.	Rs.
O-1 (9)—Apprenticeship training of craftsman						
Pay of Officers—						
Inspector (220—650)	..	1	....	....	....	2,420
Pay of Establishment—						
Superintendents, Clerks, Peons etc. (30—390).	..	6	....	....	....	5,110
Allowances and Honoraria—						
Dearness Allowance	..	..	....	....	....	3,290
House Rent Allowance	..	..	....	....	....	490
Compensatory Local Allowance ..	..	..	....	....	....	690
Total ...	..	..	.....	.....	.....	4,470
Stipends and Scholarships	..	..	....	....	....	3,13,000
Equipment	..	..	....	....	....	1,60,000
Furniture	..	..	....	....	....	15,000
Total ...	...	...	.....	.....	.....	5,00,000
O-1 (10) Starting of Evening Classes for Industrial Workers.	...	...	.....	.....	.....	42,000
Total ...	...	...	.....	.....	.....	42,000
O-1 (11)—Appointment of non-official Council for Industrial Health, Hygiene and Safety.						
Pay of Officers—						
Secretary (220—500)	...	1	.....	.....	.....	2,420
Pay of Establishment—						
Senior Clerk, Steno-typist and Clerk-typist (75—250)	...	3	.....	.....	.....	3,240
Peon (35—40)	...	1	.....	.....	.....	390
Allowances—						
Dearness Allowance	...	...	.....	.....	.....	2,640
House Rent Allowance	...	...	.....	.....	.....	430
Compensatory Local Allowance ...	...	...	.....	.....	.....	600
Travelling Allowance	...	...	.....	.....	.....	1,240
Contingencies—						
Posters, pamphlets, etc.	...	...	.....	.....	.....	7,000
Postage	...	...	.....	.....	.....	700
Film	...	...	.....	.....	.....	8,000
Furniture	...	...	.....	.....	.....	890
Sundries	...	...	.....	.....	.....	450
Projector	...	...	.....	.....	.....	2,000
Total ...	...	...	.....	.....	.....	30,000

DETAILED ACCOUNT No. 47-O. MISCELLANEOUS DEPARTMENTS. O—Development Schemes—contd.	Strength. 1955–56	Strength. 1956–57	Accounts, 1954–55.	Budget Estimate, 1955–56.	Revised Estimate, 1955–56.	Budget Estimate, 1956–57.
			Rs.	Rs.	Rs.	Rs.
O-1 (12)—Appointment of staff for organising work under the Bombay Probation of Offenders Act.						
Pay of Officers—						
Chief Officer (220—325)	..	3	....	....	....	7,920
Pay of Establishment—						
Peons (30—35)	..	3	....	.....	....	1,080
Dearness Allowance	..	..	....	....	....	2,040
Contingencies	..	..	....	....	....	18,960
Total ...	...	...	.....	.....	.....	30,000
O-1 (13)—*Adhoc* Grant on account of superintendent of one non-official voluntary institution and building grant to non-official institutions. (Juvenile and Beggars Department)	...	...	.....	.....	.....	51,000
Total ...	...	...	.....	.....	.....	51,000
O-1 (14) Establishment of experimental Pilot classification centres Grant-in-aid Contributions, etc.	..	..	....	....	....	39,000
Total ..	..	..	....	....	....	39,000
O-1 (15) Opening and aiding After Care hostels with Workshops and Rehabilitation bureaus Grant-in-aid Contributions, etc. ..	..	..	....	....	....	1,19,000
Total ..	..	..	....	....	....	1,19,000
O-1 (16) Opening of Juvenile Guidance Centres—						
Pay of Establishment—						
Organisor and Peon (30—200)	..	2	....	....	....	1,560
Allowances and Honoraria—						
Dearness Allowance	..	..	....	....	....	960
Contingencies	..	..	....	....	....	2,480
Total ...						5,000
O-1 (17) Award of freeships for research work into the problems of Juvenile delinquency..	..	..	....	....	....	1,000
Total ...						1,000

DETAILED ACCOUNT No. 47-O. MISCELLANEOUS DEPARTMENTS. O—Development Schemes—contd.	Strength. 1955–56	Strength. 1956–57	Accounts, 1954–55.	Budget Estimate, 1955–56.	Revised Estimate, 1955–56.	Budget Estimate, 1956–57.
			Rs.	Rs.	Rs.	Rs.
O-1 (18) Provision of Primary Education in Government Certified Schools.						
Pay of Establishment—						
Teachers (40—1—50—3/2—65—5/2—90) ..	..	20	....	....	....	9,600
Allowances and Honoraria ..	..	..	....	....	....	8,400
Total ...						18,000
O-1 (19) *Opening of new Government Certified Schools and grants to private Certified Schools.*						
Pay of Establishment—						
Superintendent, Probation Officers, etc. (30—340).	...	16	.....	.....	.....	10,080
Allowances and Honoraria	...	...	.....	.....	.....	6,920
Contingencies	...	...	.....	.....	.....	36,000
Grant in aid to Private Certified Schools ...	...	...	.....	.....	.....	1,09,000
Total ...	...	...	.....	.....	.....	1,62,000
O-1 (20) Opening of Additional Remand Homes and grants to Voluntary agencies for construction of Remand Home Buildings.	...	...	.....	.....	.....	55,000
Total. ...	...	...	.....	.....	.....	55,000
O-1 (21) *Additional Staff for Juvenile Department.*						
Pay of Officers—						
Inspector (300—600)	...	1	.....	.....	.....	3,000
Pay of Establishment—						
Junior Inspector, Office Superintendent, etc. (30—355)	...	13	.....	.....	.....	14,000
Allowance and Honoraria—						
Dearness Allowance	..	..	.....	.....	.....	8,000
Total. ...	...	...	.....	.....	.....	25,000
0-1 (22) Payment of Scholarships to Backward class students						71,000
Total ...						71,000

DETAILED ACCOUNT No. 47-O. MISCELLANEOUS DEPARTMENTS. O—Development Schemes—contd.	Strength. 1955–56	Strength. 1956–57	Accounts, 1954–55.	Budget Estimate, 1955–56.	Revised Estimate, 1955–56.	Budget Estimate, 1956–57.
			Rs.	Rs.	Rs.	Rs.
O—1 (23) Special measures for the Welfare of ex-Criminal Tribes. Improvement of water supply in the Ex-Criminal Tribe Localities Grant-in-aid.	...	...	.....	.....	.....	19,000
Total ...	...	...	.....	.....	.....	19,000
O—1 (24) Special measures for the Welfare of ex-Criminal Tribes Grants to Voluntary Agencies for propangandists.	...	...	.....	.....	.....	1,000
Total ...	...	...	.....	.....	.....	1,000
O-1 (25)—Special measures for the Welfare of Scheduled Tribes. Intensification of propaganda among Scheduled Tribes Grant-in-aid.	...	...	.....	.....	.....	8,000
Total ...	...	...	.....	.....	.....	8,000
O-1 (26)—Payment of building grants to Backward Class Hostels.	...	...	.....	.....	.....	15,000
Total ...	...	...	.....	.....	.....	15,000
O—1 (27) Grant to Backward Class Hostels for admitting more Ex-Criminal Tribe pupils.	...	...	.....	.....	.....	5,000
Total ...	...	...	.....	.....	.....	5,000
O—1 (28) Supply of free clothes or spinning Wheels to ex-criminal tribes pupils Grant-in-aid.	...	...	.....	.....	.....	6,000
Total ...	...	...	.....	.....	.....	6,000
O-1 (29) Grant to Voluntary Agencies for extending their Activities to merged teritories.	...	...	.....	.....	.....	18,000
Total ...	...	...	.....	.....	.....	18,000
O-1 (30) Special Measures for Scheduled Tribes. Starting of five Model Colonies of Scheduled Tribes Grant-in-aid.						
Non-Recurring—						
(*i*) Land						54,000
(*ii*) Huts						3,000
(*iii*) Live Stocks						8,550
(*iv*) Agricultural Implements... ...						3,500
(*v*) Staff Quarters						7,500
(*vi*) Other Buildings						6,000
(*vii*) Miscellaneous						5,450
						88,000
Recurring—						
(*i*) Staff						7,000
(*ii*) School						500
(*iii*) Contingencies						500
						8,000
Total-O-1 (30) ...						96,000

DETAILED ACCOUNT No. 47-O. MISCELLANEOUS DEPARTMENTS. O—Development Schemes—contd.	Strength. 1955-56	Strength. 1956-57	Accounts, 1954-55.	Budget Estimate, 1955-56.	Revised Estimate, 1955-56.	Budget Estimate, 1956-57.
			Rs.	Rs.	Rs.	Rs.
O-1 (31) Special Schemes for the uplift of Nomadic and Semi-Nomadic Tribes—						
(a) Administration—						
(i) Pay of Officers— Nomadic Welfare Officers (250—350).	...	3	.....	.....	.....	9,000
(ii) Pay of Establishment— Clerks, Peons, Sevaks (30—100) ...	...	24	.....	.....	.....	22,140
(iii) Allowances and Honoraria— Travelling Allowance (Fixed) ...	...	...	.....	.....	.....	5,040
Dearness Allowance	...	...	.....	.....	.....	6,300
(b) Grants to Hostels for admitting N. T. pupils.	...	...	.....	.....	.....	20,000
(c) Grants to Voluntary Agencies for uplift work—						
(i) Starting of Balwadis	...	...	.....	.....	.....	28,000
(ii) Starting of Sanskar Kendras ...	...	...	.....	.....	.....	12,000
(iii) Appointment of propaganda Workers.	...	...	.....	.....	.....	10,000
(d) Provision of Wells in Nomadic Tribes localities	...	...	.....	.....	.....	10,000
(e) Ameliorative measures among Nomadic Tribes, Women						
(i) Appointment of three Lady Welfare Workers.—						
Pay of Establishment— Lady Welfare Workers and attendents (45—150)	...	6	.....	.....	.....	7,020
Allowances and Honoraria— Travelling Allowance	...	...	.....	.....	.....	1,800
Dearness Allowance	...	...	.....	.....	.....	1,620
(ii) Starting of 4 tailoring Embroidery and toy making classes—						
Pay of Establishment— Instructors (75)	...	4	.....	.....	.....	2,400
Dearness Allowance	...	...	.....	.....	.....	1,440
Contingencies	...	...	.....	.....	.....	15,720
(f) Miscellaneous Grants-in-aid— (i) Organisation of training camps ...	...	...	.....	.....	.....	2,000
(ii) Economic, cultural and nutritional survey		...	.....	.....	.....	14,420
(iii) Preparations of pamphlets and posters	...	...	.....	.....	.....	2,100
Total ...	...	...	.....	.....	.....	1,71,000
O-1 (32) Recognition of Additional Backward Class Hostels to be started for Backward Classes.	...	...	.....	.....	.....	26,000
Total ...	...	...	.....	.....	.....	26,000
O-1 (33) Grant-in-aid to private Backward Class Hostels for increase in their strength of inmates	...	...	.....	.....	.....	30,000
Increase in the strength of inmates at the Government Backward Class Hostel at Poona and Ahmedabad						
Food and other Charges	...	...	.....	.....	.....	30,000
Total ...	...	...	.....	.....	.....	60,000

DETAILED ACCOUNT No. 47-O. MISCELLANEOUS DEPARTMENTS. O—Development Schemes—concld.	Strength. 1955-56.	Strength. 1956-57.	Accounts, 1954-55.	Budget Estimate, 1955-56.	Revised Estimate, 1955-56.	Budget, Estimate, 1956-57.
			Rs.	Rs.	Rs.	Rs.
O-1 (34) Grant of lump sum scholarships to Backward Class pupils in Colleges.	...	...	.....	.....	.....	20,000
Total ...	...	...	.....	.....	.....	20,000
O-1 (35) Starting of a Government Backward Class Hostel for girls at Poona.						
(i) Pay of Establishment—						
Superintendent, Peon, Cooks, etc. (30—200).	...	5	.....	.....	.....	2,000
(ii) Allowances and Honoraria—						
Dearness allowance	...	...	.....	.....	.....	1,800
House rent and other allowances ...	...	...	.....	.....	.....	450
(iii) Contingencies	...	...	.....	.....	.....	15,750
Total ...	...	...	.....	.....	.....	20,000
O-1(36) Measures for eradication of untouchability Grants to Voluntary Agencies for organising Social Melas.						42,000
Organisation of instructive and entertaining programme through Ballad Singers and Kirtankars						42,000
Repairs to Wells in or near Harijan Localities						80,000
Encouragement to Balwadis						22,500
Increasing the number of Sanskar Kendras...						24,600
Increased grants to Cosmopolitans Hostels ...						1,00,000
Increased grants to voluntary agencies for appointment of additional propagandists, Sanchalaks, etc.						22,600
Training of Scheduled Castes in improved methods of heriditory occupations ...						18,800
Miscellaneous Grants						61,000
Patronising useful books depicting the evils of untouchability						6,000
Award of Prizes to Kala-pathaks ...						4,500
Total ...						4,24,000
Amount transferred from the head '38—Medical' on account of beggars treated at the Leprosy Hospital at Pui						2,000
O-1 (37) Appointment of staff in connection with the preliminary work of the 2nd and 3rd Milk Colonies.						
Pay of Officers—						
Superintending Engineer (1,300—1,600) ...	...	1	.....	.....	.....	14,300
Pay of Establishment—						
Typist and Peons (30—125)	...	3	.....	.....	.....	1,430
House Rent and other Allowances ...	...	...	.....	.....	.....	600
Dearness Allowance	...	...	.....	.....	.....	1,270
Contingencies	...	...	.....	.....	.....	9,400
Total ...	...	...	.....	.....	.....	27,000
Deduct—Expenditure met from the Bombay State Milk Fund						— 27,000

50, Civil Works

	Accounts 1954-55.	Budget Estimate 1955-56.	Revised Estimate 1955-56.	Budget Estimate 1956-57.
A—Original Works—				
(a) Civil Buildings				
Agriculture—				
Second Five Year Plan				20
Total ...				20

The provision of 20 is meant for the additions and alterations to the buildings of the Agricultural School at Dhari, which is included in the Second Five Year Plan.

Item No.	50, CIVIL WORKS.	Estimated Cost.	Accounts, 1954–55. Expenditure to end of 1955–56.	Budget Estimate, 1955–56.	Revised Estimate, 1955–56.	Budget Estimate, 1956–57.
		Rs.	Rs.	Rs.	Rs.	Rs.
	AGRICULTURE.					
	SECOND FIVE-YEAR PLAN.					
	New Major Work.					
	Establishment of an Agricultural School at Dhari in Amreli District (Amreli Division)	20,000				20,000
	Total—AGRICULTURE—SECOND FIVE-YEAR PLAN ...					20,000
	Total—50—Civil Works—Second Five-Year Plan ...					20,000
	Total—50, CIVIL WORKS—SECOND FIVE-YEAR PLAN ...					20,000

51-B, Other Revenue Expenditure connected with Multi-purpose River Schemes.

	Accounts 1954—55	Budget Estimate 1955-56	Revised Estimace 1955-56	Budget Estimate 1956-57
Miscellaneous Expenditure—				
Second Five Year Plan	.....	.....	.....	54

The next year's estimate provides for the investigation of Narmada and Ukai Dam Projects and observation of River discharges and Silt in Sabarmati and Narmada Rivers.

51-B.—OTHER REVENUE EXPENDITURE CONNECTED WITH MULTI-PURPOSE RIVER SCHEMES. Miscellaneous Expenditure.	Estmiated Cost.	Accounts, 1954–55.	Budget Estimate, 1955–56.	Revised Estimate, 1955–56.	Budget Estimate, 1956–57.
	Rs.	Rs.	Rs.	Rs.	Rs.
SECOND FIVE YEAR PLAN.					
Central Water and Power Commission.					
Investigations for the Narmada Project ...	.....	.....	.....	...	15,000
Investigations for the Ukai Dam ...	.....	.....	.....	.....	25,000
Gujarat Irrigation Circle.					
Observing River discharges and silt observations in Sabarmati River, Baroda Irrigation Division.	.....	.....	.....	.....	8,000
Observing River discharges and silt observations in Narmada River, Baroda Irrigation Division.	.....	.....	.....	.....	6,000
Total, Voted ...	.....	.....			54,000

57, Miscellaneous.

	Accounts, 1954–55.	Budget Estimate, 1955–56.	Revised Estimate, 1955–56.	Budget Estimate, 1956–57
Development Schemes—				
Second Five-Year Plan	.....	.....	.....	49,00

Government has decided to establish Village Panchayats to cover all villages of the State within a period of three years beginning from 1955–56. It has also been decided to pay an increased lump sum grant at 30 per cent. of land revenue collected within the respective areas to Village Panchayats already established and to be established hereafter from 1955–56. It has also been decided to give additional financial assistance to Village Panchayats in Adivasi and Backward areas. The Schemes in question have been included in the Second Five-Year Plan and the total provision made on that account for the period of the Plan is about Rs. 375 lakhs,—(Rs. 359 lakhs *plus* Rs. 16 lakhs). The budget estimate represents the amount required for the purpose in the next year.

DETAILED ACCOUNT No. 57-P. 57—Miscellaneous.	Strength. 1955–56.	Strength. 1956–57.	Accounts, 1954–55.	Budget Estimate, 1955–56.	Revised Estimate, 1955–56.	Budget Estimate, 1956–57.
			Rs.	Rs.	Rs.	Rs.
SUMMARY.						
N-1. Second Five-Year Plan.—						
N-1(*a*) Scheme for establishment of Village Panchayats in each and every village in the State of Bombay			.....	.....	.....	47,00,000
N-1(*b*) Financial assistance to Village Panchayats in Adivasi and Backward areas			.....	.....	.....	2,00,000
Total ...			.....	.....	.....	49,00,000
DETAILS.						
N-1 (*a*) Scheme for establishment of Village Panchayats in each and every village in the State of Bombay			.....	.....	.....	47,00,000
Total ...			.....	.....	.....	47,00,000
N-1 (*b*) Financial Assistance to Village Panchayats in Adivasi and Backward Areas	...	...	.....	.....	.....	2,00,000
Total ...	...	...	.....	.....	.....	2,00,000

'63-B, Community Development Projects, National Extension Service and Local Development Works'.

	Accounts 1954-55.	Budget Estimate, 1955-56.	Revised Estimate, 1955-56.	Budget Estimate, 1956-57.
Community Development Projects—				
Second Five-Year Plan	.....	.....	.....	1,11,09
National Extension Service—				
Second Five-Year Plan	.....	.....	.....	75,37
Local Development Works—				
Second Five-Year Plan	.....	.....	.....	75,00
Social Welfare Extension Projects—				
Second Five-Year Plan	.....	.....	.....	2,00
Gross Total	.....	.....	.....	2,63,46
Deduct—Recoveries	.....	.....	.....	—54
Net Total	.....	.....	.....	2,62,92

Community Development Projects.— Community Development Projects and Blocks were undertaken for intensive development of the selected areas in October 1952 and October 1953. In addition to these Projects and Blocks some of the existing National Extension Service Blocks have been converted into Community Development Blocks in the course of the current year (1955-56). The Projects and Blocks contemplate integrated development and the programme of work includes activities in Agriculture, Irrigation, Reclamation, Public Health, Arts, Crafts and Industries, Education, Social Education and Miscellaneous other improvements. The expenditure to be incurred on each block of the Community Projects Administration pattern is Rs. 15 lakhs ordinarily during a period of three years. The next year's estimate provides for all the existing projects and blocks and for conversion of 16 National Extension Service Talukas into Community Development Blocks in the next year.

National Extension Service.—Each National Extension Service Block is of 66,000 population and the expenditure allocated for each block is Rs. 7,50,000 for a period of three years. The next year's estimate provides for expenditure on the existing 50¾ National Extension Service Blocks and for taking up of additional 21 new blocks of the Community Projects Administration's pattern in the next year.

Local Development Works.—The estimate of Rs. 75 lakhs constitutes the Government share of expenditure on Local Development Works. A major part of the Government share of expenditure is borne by the Central Government. A total programme of local development works costing Rs. 150 lakhs is expected to be undertaken in 1956-57, half of the total expenditure being met from contribution from local bodies and the people. Works undertaken under this item are mostly small works of essential nature e.g. village water supply, roads, bridges and culverts, bandharas and tanks.

Social Welfare Extension Projects.—The estimate provides for the State Government's grant to the Welfare Extension Projects programme of the Central Social Welfare Board. The total expenditure on the projects is to be borne by the Central Board, the State Government and the Project Implementing Committees in the proportion of 50 :25 : 25 respectively. The Welfare Extension Projects Scheme is intended to extend Welfare Services for Women and Children in rural areas.

DETAILED ACCOUNT No. 63-B. COMMUNITY DEVELOPMENT PROJECTS. National Extension Servic and Local Development Works.	Strength. 1955–56	Strength. 1956–57	Accounts, 1954–55.	Budget Estimate, 1955–56.	Revised Estimate, 1955–56.	Budget Estimate, 1956–57.
SUMMARY.			Rs.	Rs.	Rs.	Rs.
A—Community Development Projects—						
Second Five Year Plan ...						1,11,09,000
B—National Extension Service—						
Second Five Year Plan						75,37,000
C—Local Development Works—						
Second Five Year Plan—						75,00,000
D—Social Welfare Extension Projects—						
Second Five Year Plan ...						2,00,000
Gross Total ...						2,63,46,000
Deduct—Recoveries						—54,000
Net Total ...						2,62,92,000
DETAILS.						
A—Community Development Projects.						
District Establishment						22,57,800
Animal Husbandry and Agricultural Extension						10,05,800
IRRIGATION						17,53,800
Reclamation						.....
Health and Rural Sanitation						14,89,100
EDUCATION						13,73,800
Social Education						5,74,800
Communications						12,33,800
Rural Arts, Crafts and Industries ...						10,43,800
Housing						91,000
Suspense						2,85,300
Total—Community Development Projects ...			.....	.....	.....	1,11,09,000

DETAILED ACCOUNT No. 63-B. COMMUNITY DEVELOPMENT PROJECTS. National Extension Service and Local Development Works—contd.	Strength. 1955–56.	Strength. 1956–57.	Accounts, 1954–55.	Budget Estimate, 1955–56.	Revised Estimate, 1955–56.	Budget Estimate, 1956–57.
			Rs.	Rs.	Rs.	Rs.
NATIONAL EXTENSION SERVICE.						
B. National Extension Service.						
District Establishment	...	...	.....	.....	.....	23,01,600
Animal Husbandry and Agricultural Extension.	...	...	.....	.....	.....	4,18,700
Irrigation	...	...	.....	.....	.....	3,43,300
Reclamation	...	...	.....	.....	.....	.....
Health and Rural Sanitation	...	...	.....	.....	.....	11,07,850
Education	...	...	.....	.....	.....	13,43,500
Social Education	...	...	.....	.....	.....	10,96,850
Communication	...	...	.....	.....	.....	4,40,500
Rural Arts, Crafts and Industries	...	...	.....	.....	.....	2,40,700
Suspense	...	...	.....	.....	.....	2,44,000
Total, National Extension Service	...	...	.....	.....	.....	75,37,000

DETAILED ACCOUNT No. 63-B. Community Development Projects, National Extension Service and Local Development Works—concld.	Strength. 1955–56	Strength. 1956–57	Accounts, 1954–55.	Budget Estimate, 1955–56.	Revised Estimate, 1955–56.	Budget Estimate, 1956–57.
			Rs.	Rs.	Rs.	Rs.
C—Local Development Works programme under the Five Year Plan.						
1. Supervision						.....
2. District Establishment—						
(i) Establishment Expenditure ...						1,50,000
(ii) Additional Expenditure transferred from "50—Civil Works" ...						1,50,000
3. Water Supply—						
(i) Grant-in-aid Works						30,62,500
(ii) Other expenditure						10,000
(iii) Centrally approved works						15,000
4. Improvement of Agriculture—						
(i) Grant-in-aid Works						5,00,000
(ii) Other expenditure						2,500
(iii) Centrally approved works						5,000
5. Rural Sanitation—						
(i) Grant-in-aid Works						5,00,000
(ii) Other expenditure						2,500
(iii) Centrally approved Works ...						5,000
6. Roads and Buildings, Small bridges and culverts—						
(i) Grant-in-aid Works						30,62,500
(ii) Other expenditure						10,000
(iii) Centrally approved works						25,000
Total—Local Development Works	...	...	.....	.....	.....	75,00,000
D—SOCIAL AND WELFARE EXTENSION PROJECTS.						
Grants to Social Welfare Extension Project ...						2,00,000
Total—Social Welfare Extension Projects ...						2,00,000
Details of recoveries adjusted in the account in reduction of Expenditure—						
Suspense—						
Deduct—Recoveries ...						—54,000
Total ...						—54,000

68, CONSTRUCTION OF IRRIGATION, NAVIGATION, EMBANKMENT AND DRAINAGE WORKS

Disbursements

	Account, 1954-55.	Budget Estimate, 1955-56.	Revised Estimate, 1955-56.	Budget Estimate, 1956-57.
I-Works-Second Five Year Plan				10,77,25
II-Establishment—Second Five Year Plan				70,69
III-Tools and Plant—Second Five Year Plan				17,42
IV-Charges in England—Second Five Year Plan				4
Total "68" Second Five Year Plan ...				11,65,40
Deduct—Cost of works financed from Fund for Development Schemes.				—2,00,00
Net Total ...				9,65,40

Some of the important provisions under this head are as follows :

Rs. in thousands.

New Major and Medium Irrigation Works :—

1.	Construction of Kadana Reservoir Project for Mahi Valley Scheme for the Panch-Mahals and Kaira Districts.	20,70
2.	Surveying and Preparing Plans and Estimates for the above Project	3,69
3.	Construction of Sabarmati Project, Districts Ahmedabad and Mehsana	12,67
4.	Construction of Narmada River Project, Districts Baroda and Broach	26,19
5.	Construction of Banas Valley Project (Dantiwada Weir Scheme, Districts Banaskantha and Mehsana).	23,19
6.	Construction of Ukai Project, District Surat	84,47
7.	Construction of Vir Dam Project Districts Poona, Sholapur and North Satara	38,01
8.	Construction of Khadakvasala Project, District Poona	33,79
9.	Construction of Mula River Project, District Ahmednagar	23,65
10.	Construction of Girna River Project, District Nasik	36,32
11.	Ghataprabha Valley Development Scheme, Stage II, (*a*) Construction of storage dam at Hadalga on the Ghataprabha River, (*b*) Construction of Ghataprabha Left Bank Canal Section II, miles 45 to 73.	50,68
12.	Construction of storage Reservoir across the Saraswati in District Mehsana	9,29
13.	Construction of Hathmati Reservoir Scheme, Districts Sabarkantha and Ahmedabad	13,94
14.	Construction of Shetrunji Project, District Amreli	6,97
15.	Construction of Shamalaji Project, Districts Kaira and Sabarkantha	13,94
16.	Construction of Gangapur Storage Project, Stage II, Districts Nasik and Ahmednagar	18,58
17.	Construction of Varna Project, Districts Kolhapur and South Satara	11,61
18.	Construct on of Kurnur Tank District Sholapur	11,61
19.	Construction of storage Reservoir on Dharma River near Yemagalli, Taluka Hangal, District Dharwar.	6,97

Out of the above new major and medium irrigation works, only such projects as will be approved by the Planning Commission will be taken up during next year.

Major Work in Progress—

20.	Construction of the Kakrapar Weir and Canals on river Tapi near Surat	1,12,35
21.	Gangapur Project on Godavari River	27,05
22.	The Ghataprabha Valley Development Project	32,32
23	Completing the Irrigation tank and Canal at Ranand, Satara Division	1
24.	Constructing the Mahi canal, Mahi Canals Construction Division	1,76,94
25.	Construction of a weir on Malaprabha River at Kolchi near Ramdurg, Belgaum Division ...	2,14

CAPITAL ACCOUNTS OUTSIDE THE REVENUE ACCOUNT. 68-Construction of Irrigation, Navigation, Embankment and Drainage Works.	Detailed Account No.	Accounts 1954-55.	Budget Estimate, 1955-56.	Revised Estimate, 1955-56.	Budget Estimate, 1956-57.
		Rs.	Rs.	Rs.	Rs.
I—SUMMARY.					
A—Irrigation Works.					
Productive.					
I—Works—Second Five-Year Plan	68-I				1,74,38,000
II—Establishment—Second Five-Year Plan—					
A—Ordinary*					46,790
B—Special	68-II-B				17,02,600
C—Pensionary Charges†					1,08,990
III—Tools and Plant—Second Five-Year Plan—					
A—Ordinary*					7,490
B—Special					82,530
IV—Charges in England*—Second Five-Year Plan					.....
V—Suspense—Second Five-Year Plan					.....
Total—Productive ...					1,93,86,400
Unproductive.					
I—Works—Second Five-Year Plan	68-I				9,02,87,430
II—Establishment—Second Five-Year Plan—					
A—Ordinary*					4,44,030
B—Special	68-II-B				35,20,700
C—Pensionary Charges†					8,25,710
D—Secretariat Charges*					29,690
E—Supervision Charges*					3,90,000
III—Tools and Plant—Second Five-Year Plan—					
A—Ordinary*					3 39,300
B—Special					13,12,340
IV—Cha ges in England*—Second Five-Year Plan					4,400
V—Suspense—Second Five-Year Plan					.....
Total—Unproductive ...					9,71,53,600
Grand Total ...					11,65,40,000
Note.—The above estimates do not include the recoveries shown below which are adjusted in the accounts in reduction of expenditure. Details of these recoveries are shown in Part III.					
I—Works					2,00,00,000
V—Suspense					.....
VI—Receipts and Recoveries on Capital Account					.....
Net Total ...					9,65,40,000

* For the purposes of Appropriation Accounts these charges will be watched under the budget head "50-Civil Works."
† For the purposes of Appropriation Accounts these charges will be watched under the budget head "55-Superannuation etc.".

Item No.	DETAILED ACCOUNT No. 68—I WORKS.	Estimated cost.	Expenditure to the end of 1955–56.	Accounts, 1954–55.	Budget Estimate, 1955–56.	Revised Estimate, 1955–56.	Budget Estimate 1956–57.
	II DETAILS Second Five Year Plan.						
	PRODUCTIVE.						
	New Major Irrigation Works.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.
1	Construction of Kadana Reservoir Project for Mahi Valley Scheme for the Panch Mahals and Kaira Districts ...	13,10,00,000	....				20,69.570
2	Surveying and preparing plans and estimates for Kadana Reservoir Scheme for the Panch Mahals and Kaira Districts.	14,23,462					3,69,160
3	Construction of Mula River Project, District Ahmednagar	8,39,00,000	....				23,65,220
	New Medium Irrigation Works.						
4	Construction of Hathmati Reservoir Scheme, Districts Sabarkantha and Ahmedabad	1,50,00,000	....				13,93,790
	Works in Progress.						
	Tapi Construction Circle.						
5	Construction of the Kakrapara Weir and Canals on river Tapi near Surat ...	11,65,10,722	400,76,000				1,12.35,070
	Central Circle.						
6	Extension of Shahada, Channel, West Khandesh District	15,07,000	11,305,62				5,190
	Total Productive ...						1,74,38,000
	UNPRODUCTIVE.						
	New Major Irrigation Works.						
7	Construction of Sabarmati Project, Ahmedabad and Mehsana Districts.	13,12,00,000					12,67,080
8	Construction of Narmada River Project, Districts Baroda and Broach.	25,00,00,000					26,18,630
9	Construction of Banas Valley Project (Dantiwada Weir Scheme), Districts Banaskantha and Mehsana.	7,37,00,000					26,18,630
10	Construction of Vir Dam Project Districts, Poona, Sholapur and North Satara.	4,61,00,000					58,01,240
11	Construction of Khadakvasala Project, District Poona.	11,82,00,000					33,78,820
12	Construction of Girna River Project, District Nasik.	8,08,00,000					36,32,300
13	Ghataprabha Valley Development Scheme, Stage II: (a) Construction of storage dam at Hadalga on the Ghataprabha River; (b) Construction of Ghataprabha Left Bank Canal, Section II, miles 45 to 73.	9,24,00,000					50,68,330
14	Construction of Ukai Project, District Surat.	54,60,00,000					84,46,890
	New Medium Irrigation Works.						
15	Construction of storage Reservoir across the Saraswati in District Mehsana.	1,50,00,000					9,29,190
16	Construction of Shetrunji Project, District Amreli.	1,20,00,000					6,96,900
17	Construction of Shamlaji Project, Districts Kaira and Sabarkantha.	1,00,00,000					13,93,790
18	Construction of Gangapur Storage Project, Stage II, Districts Nasik and Ahmednagar.	1,70,00,000					18,58,390

Item No.	DETAILED ACCOUNT No. 68. I-Works—*contd.*	Estimated cost.	Expenditure to the end of 1955–56.	Accounts, 1954–55.	Budget Estimate, 1955–56.	Revised Estimate, 1955–56.	Budget Estimate, 1956–57.
	UNPRODUCTIVE—contd.						
	New Medium Irrigation Works—contd.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.
19	Construction of Varna Project, Districts Kolhapur and South Satara.	1,60,00,000					11,61,490
20	Construction of Kurnur Tank, District Sholapur.	2,60,00,000					11,61,490
21	Construction of Storage Reservoir on Dharma River near Yemagalli, Taluka Hangal, District Dharwar.	80,00,000					6,96,900
	New Minor Irrigation Works.						
22	Construction of an Irrigation tank at Vairag, near Ladola, Taluka Barsi, District Sholapur.	5,77,041					43,400
23	Constructing an Irrigation tank at Tambve on Sarad Nalla, Taluka Phaltan, District North Satara.	10,44,430					34,009
24	Construction of a Bandhara on Morna River at Dhawada near Gureghar in North Satara.	10,54,798					38,250
25	Construction of a tank near Audhalion Man River in North Satara District.	12,00,000					51,000
26	Construction of a percolation tank between Khed Budruk and Lonand, District North Satara.	5,00,000					25,500
27	Construction of a percolation tank at Dhumal Dara (Dhumalwadi) in North Satara District.	5,45,000					32,090
28	Extension and Improvement of Jalampura Tank, District Kaira.	81,962					29,750
29	Construction of an irrigation tank on Vadali River near Khadak Ozar, Taluka Chandor, District Nasik.	17,04,739					21,700
30	Construction of Karwand Dam in Shirpur Taluka, District West Khandesh.	94,00,000					86,800
31	Construction of new tube wells in the State of Bombay.	1,50,00,000					24,84,470
32	Construction of a building for Soil Mechanical Laboratory at Baroda.	2,47,361					2,14,500
	Works in Progress.						
	GUJARAT IRRIGATION CIRCLE.						
33	Constructing Mahi Canal, Stage I (Mahi Canal Construction Division).	4,24,66,729 (Revised cost likely to be Rs. 10 crores)	2,04,90,433				1,76,94,150
34	Constructing the Meshwa Canal ..	42,47,149	39,42,473				1,03,890
	DECCAN IRRIGATION CIRCLE.						
35	*Gangapur Storage Project.*						
	(*a*) Constructing a dam on Godavari River at Gangapur near Nasik Gangapur Storage Division.	2,57,16,678	2,46,72,000				
	(*b*) Constructing a bridge across Godavari River at Kolhe on Right Bank Diversion Road near Pimpalgaon Garudeshwar (Gangapur Canals Division).	83,420					27,05,530
	(*c*) Constructing Nasik Left Bank Canal (Gangapur Canals Division).	63,25,637	7,08,794				
	(*d*) Remodelling the existing Godavari Canals.	24,24,023	4,85,887				

Item No.	DETAILED ACCOUNT No. 68. I-Works—contd.	Estimated cost.	Expenditure to end of 1955–56.	Accounts, 1954–55.	Budget Estimate, 1955–56.	Revised Estimate, 1955–56.	Budget Estimate, 1956–57.
	UNPRODUCTIVE—contd.						
	Works in Progress—contd.						
		Rs.	Rs.	Rs.	Rs.	Rs.	Rs.
	CENTRAL CIRCLE.						
36	Completing the Irrigation Tank and Canal at Ranand, North Satara Division.	22,94,862	20,48,343				870
	KARNATAK IRRIGATION CIRCLE.						
37	*Ghataprabha Valley Development Project.*						
	(a) (i) Construction of Ghataprabha Left Bank Canal from miles 0 to 44 (1 to 32 miles and North Branch). (ii) Construction of Ghataprabha Left Bank Canal from miles 33 to 44 Jamkhandi Branch.	5,45,22,964	3,72,27,272				32,32,000
	CHIEF ENGINEER, KOYNA.						
38	*Radhanagari Hydro-Electric Scheme.*						
	Irrigation Part— (a) Chief Engineer, Koyna ... (b) Superintending Engineer, Southern Circle	1,66,25,000	1,28,77,872 / 7,32,000				6,09,950
	DECCAN IRRIGATION CIRCLE.						
	Drainage works in progress.						
39	Constructing Udhat Drainage Scheme between outlet Nos. 9 and 13 of distributary 36 of Nira Left Bank Canal.	47,685					400
40	Constructing drains of Gunewadi Development Scheme between distributary 29-30 of Nira Left Bank Canal.	2,04,328	92,921				1,600
41	Constructing (Haturne Nala) C. V. No. 44, Development Scheme along boundary of S. P. III of Messrs. Walchandnagar Industries Limited. Factory area on distributary 45–46 of Nira Left Bank.	1,10,256	14,139				1,600
42	Constructing Korhale Drainage Scheme between distributary 13–16 of Nira Left Bank Canal.	2,54,169					3,000
43	Constructing C. V. No. 5-B, Nimbut Drainage Scheme between Distributary 2 and B of Nira Left Bank Canal.	45,578					300
44	Constructing 9 drains in Malapur Drainage Scheme between distributary 10–11 of Pravara Left Bank Canal.	4,53,461	3,39,257				120
45	Constructing drains 3 in A. C. Nala Drainage Scheme, Undirgaon on Northern Branch of Pravara Left Bank Canal outside factory area of Messrs. Belapur Sugar Company.	1,76,570	76,597				1,120
46	Construction of Mula Mutha Vadgaon Drainage Scheme relating to Factory area on distributary 3 of Northern Branch of Pravara Left Bank Canal.	1,14,640	75,783				240
47	Constructing 5 drains on Kolhar Bhaga Walipur Drainage Scheme between distributary 3 and W. C. 21 of Pravara Left Bank Canal.	2,63,776	24,955				900
48	Constructing drains 1 to 8, Takali Brahmangaon Drainage Scheme between distributary 7 of Godavari Left Bank Canal.	6,16,750	3,93,623				1,320

Item No.	DETAILED ACCOUNT No. 68. 1-Works—*contd.*	Estimated cost.	Expenditure to end of 1956–56.	Accounts, 1954–55.	Budget Estimate, 1955–56.	Revised Estimate, 1955–56.	Budget Estimate, 1956–57.
	UNPRODUCTIVE—contd.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.
	DECCAN IRRIGATION CIRCLE—*contd.*						
	Drainage Works in Progress—contd.						
49	Construction of Drains 1 to 6 of Chalkewadi Drainage Scheme between distributary 16 and W. C. 36 of Godavari Right Bank Canal.	2,89,871	96,212				2,000
50	Construction of distributary 3 Drainage Scheme on Girna Canal.	91,843	22,434				700
51	Construction of Drainage Scheme between Harrison Branch and C. V. No. 30 (Kokamthanand Jeur) Drainage Scheme.	3,51,615					1,200
52	Construction of Drains 1 and 3 of Chas Drainage Scheme between distributary 1 and 2 of Godavari Right Bank Canal.	75,907	6,691				520
53	Construction of Drainage Scheme between W. C. 25 and D/1 (Pohegaon) on Godavari Right Bank Canal.	68,056					1,880
	Works under the loan of Rs. 4·87 crores.						
54	Constructing a bandhara across Pushpavati River at Netwad, taluka Junnar, district Poona.	10,09,000 (Under revision).	2,42,699				2,85,310
55	Constructing Mosam River Weir Scheme, taluka Baglan, district Nasik.	57,25,868	16,26,721				12,26,600
56	Ghod River Weir Scheme, district Ahmednagar—						
	(*a*) Ghod Weir	1,19,69,468	21,06,798	}			72,89,060
	(*b*) Ghod Left Bank Canal ...	1,54,61,164	12,29,233				
	Scarcity works financed from the loan of Rs. 1113· lakhs and State Funds and continued under the loan of Rs. one crore.						
57	Constructing Sukhi Nalla Tank and Bandhara, district Nasik.	7,18,016	6,52,431				400
58	Remodelling Palkhed Canal, district Nasik	2,65,631	2,10,387				200
59	Constructing Irrigation Tank at Gurao Pimpri, taluka Karjat, district Ahmednagar.	11,49,573	7,33,033				100
60	Constructing an Irrigation Tank at Durgaon, district Ahmednagar.	7,76,062	5,50,878				100
61	Constructing an Irrigation Tank at Kolgaon, district Ahmednagar.	13,13,363	10,36,077				100
62	Constructing an Irrigation Tank at Tarangwadi, district Poona.	4,28,935	2,56,176				1,400
63	Constructing an Irrigation Tank at Khamgaon, district Poona.	4,54,921	2,97,204				1,008
	Works financed from State Funds—						
64	Constructing Girna Right Bank Canal, miles 0 to 5, district Nasik.	10,81,449	2,95,510				86,800
65	Diversion of Galoti Nala into Zadi Tank, district Nasik.	80,909					1,520
66	Constructing distributary No. 65-A on Nira Right Bank Canal.	1,09,345					360
	Minor Irrigation Works under the Loan of Rs. 30 lakhs.						
67	Completion of Minor Irrigation Works under the loan of Rs. 30 lakhs.	3,18,371	66,334				5,200

Item No.	DETAILED ACCOUNT No. 68. I-Works—*contd.*	Estimated cost.	Expenditure to end of 1955–56.	Accounts, 1954–55.	Budget Estimate, 1955–56.	Revised Estimate, 1955–56.	Budget Estimate, 195 –57.
	UNPRODUCTIVE—*contd.*	Rs.	Rs.				Rs.
	Works in Progress—*contd.*						
	KARNATAK IRRIGATION CIRCLE.						
	Works from the State Funds—						
68	Improvements to Dharma Canal, Taluka Hangal, District Dharwar.	2,07,642	48,652				1,040
	Works from the Loan Programme of Rs. 4·87 crores.						
69	Improvements to tank in survey No. 198 at Ganjigatti, Taluka Kalghatgi, District Dharwar.	7,22,013	53,173				2,32,500
70	Improvements to tank in Survey No. 202 at Hommardi, Taluka Haveri, District Dharwar.	8,23,063	1,04,000				1,55,030
71	Constructing a new tank at Benchi, Taluka Dharwar, District Dharwar.	2,49,804	6,214				52,910
72	Constructing a new tank at Arwatgi, Taluka Dharwar, District Dharwar.	3,25,061	1,74,857				17,780
73	Constructing a bandhara at Kalloli, Taluka Gokak, District Belgaum.	2,75,830	1,20,218				37,240
	Minor Irrigation Works under the loan of Rs. 30 lakhs—						
74	Completion of minor irrigation works under the loan of Rs. 30 lakhs.						420
	GUJARAT IRRIGATION CIRCLE.						
	Works from the State Funds.						
75	Constructing eight months canal ex-river Sabarmati near Fatewadi (i.e., Nani Fatewadi Canal) District Ahmedabad.	9,93,000 (Under revision)	10,79,398				8,020
76	Vijapur Tube Wells Scheme—Old and New Tube Wells Scheme.	15,00,000 (Under revision)	15,13,094				14,150
77	Constructing Samadra tank along R. D. 17,000 Left side of Kazipura branch Canal (Ahmedabad Irrigation Division).	1,22,820	58,297				1,060
78	Constructing Foiwala tank along right side of Kazipura branch canal from R. D. 25,300 to 28,300 (Ahmedabad Irrigation Division).	1,04,223	50,224				780
79	Liming out Hathmati canal mile 1/6 to 3/0 and 9/0 to 10/0 (Part length of the canal (Ahmedabad Irrigation Division).	3,53,992 (Under revision)					14,150
	Works under the loan programme of Rs. 4·87 crores.						
80	Constructing Moti Fatewadi Canal Scheme Ex-Sabarmati river.	48,00,000 (Under revision)	10,45,481				17,52,780
81	Harnav River Scheme in Khedbrahma Taluka, District Sabarkantha.	31,80,000	48,595				10,94,640
82	Constructing tank at Karol, District Sabarkantha.	5,01,000	1,48,919				83,860
83	Bandhara across Heran river, District Baroda.	9,15,400 (Under revision)	2,59,460				4,08,530
84	Karad Tank Scheme in Kalol Taluka, District Panchmahals.	65,16,350	7,477				24,39,180
85	Patandungri Tank Scheme in Dohad Taluka, District Panchmahals.	52,63,111	15,28,429				5,27,750

Item No.	DETAILED ACCOUNT No. 68. 1-Works—*contd.*	Estimated cost.	Expenditure to end of 1955–56.	Accounts, 1954–55.	Budget Estimate, 1955–56.	Revised Estimate, 1955–56.	Budget Estimate, 1956–57.
	UNPRODUCTIVE—*contd.*						
	Works in Progress—*contd.*	Rs.	Rs.				Rs.
	Gujarat Irrigation Circles—*contd.*						
	Works financed from 40 lakhs loan programme.						
86	Extensions and Improvements to Jojwa and Wadhwana Irrigation System.	7,52,500	4,79,372				3,000
87	Extensions and Improvements to Bokh Reservoir.	54,995	49,408				140
88	Improvements to Irrigation tank at Wardhari, District Panch Mahals.	1,75,000	1,22,952				580
	Works under the loan programme of Rs. 210 lakhs.						
89	Construction of Tube Wells in North Gujarat.	2,23,14,068	92,73,048				11,88,850
	Works under the loan programme of Rs. 111·3 lakhs and continued under the additional loan of Rs. 1 crore.						
90	Extensions and Improvements to Ghoda Feeder.	13,12,388	2,63,744				23,600
	Works executed under loan of Rs. 30 lakhs.						
91.	Constructing channels from Bhujwa Channel in Zinzwa and Dolpur Limits.	25,056	5,254				240
	NORTH GUJARAT CIRCLE.						
	Works under the loan programme of Rs. 40 lakhs.						
92	Constructing feeder channel from Ghoda Gutter to Motisar Tank at Kumarkhan, District Ahmedabad.	40,982	32,171				240
93	Constructing new bund between Utalia and Saragwad in Dhandhuka Taluka, District Ahmedabad.	24,640	18,894				200
94	Constructing an Irrigation Tank at Mandal, Taluka Viramgam, District Ahmedabad.	16,160	15,521				100
95	Converting Rajguru Tank into Irrigation Tank at Dumana, Taluka Viramgam, District Ahmedabad.	17,750	16,903				100
96	Constructing a new bund at Ogan, Taluka Viramgam, District Ahmedabad.	49,716	31,272				170
97	Constructing Shingoda River Project near Ghantvad, District Amreli.	10,68,074 (Under revision)	1,47,796				36,330
98	Constructing Hajiradhar canal from Dhamel Tank in Damnagar Taluka, District Amreli.	32,593	25,936				120
99	Constructing Innundation canal in Radhanpur (Gochnath Bund).	6,14,336	2,43,876				400
	SOUTHERN CIRCLE.						
	Works from the State Funds.						
100	Construction of Weir on Malaprabha river at Kolchi near Ramdurg.	42,95,351	18,97,619 (Exclusive of premerger expenditure of Rs. 7·58 lakhs).				2,13,580
101	Constructing a bundhara at Rajapur on Yerla river, Taluka Tasgaon, District South Satara.	12,00,000					23,600
102	Constructing a percolation tank at Kille-Rampur, District South Satara.	1,23,400					2,000

Item No.	DETAILED ACCOUNT No. 68-I—Works—*contd.*	Estimated cost.	Expenditure to end of 1955-56.	Accounts. 1954-55.	Budget Estimate, 1955-56.	Revised Estimate, 1955-56.	Budget Estimate, 1956-57.
	UNPRODUCTIVE—contd.						
	Works in Progress—contd.	Rs.	Rs.				Rs.
	SOUTHERN CIRCLE—*Contd.*						
	Works under the loan programme of Rs. 4·87 crores.						
103	Constructing a road-*cum*-bandhara at Lakhanpur, Taluka Chikodi, District Belgaum.	3,65,000	1,66,205				86,560
104	Constructing an Irrigation tank at Areshankar, Taluka Bagewadi, District Bijapur.	20,76,539	6,49,104				5,18,610
105	Constructing an Irrigation tank at Kalaskop, Taluka Bagalkot, District Bijapur.	19,78,749	5,19,824				6,45,880
106	Constructing an Irrigation tank at Ramanhalli, Taluka Sindgi, District Bijapur.	45,33,997	11,96,863				12,04,410
107	Remodelling and Extension of Krishna Canal.	85,88,671	3,03,164				15,86,540
	CENTRAL CIRCLE.						
	Works under the loan programme of Rs. 4·87 crores.						
108	Construction of a bandhara on Tarali river, District North Satara.	13,07,400	2,87,983				4,28,100
109	Construction of a bandhara on Urmodi river, District North Satara.	11,34,500	2,50,219				4,34,120
110	Percolation tank at Bori, Peta Khandala, District North Satara.	1,60,000	1,25,525				480
111	Constructing an Irrigation tank at Budhiyal, Taluka Sangola, District Sholapur.	65,14,146	11,31,535				11,14,030
	Scarcity works financed from the loan of Rs. 111·3 lakhs and State Funds and continued under the loan of Rs. 1 crore.						
112	Daruj tank, District North Satara ...	11,92,386	3,97,329				480
113	Constructing a bandhara across river Titur near Nagar-Deola, District East Khandesh.	6,01,000	4,70,636				100
114	Widening and Extension of Jamda Right and Left Bank Canal, District East Khandesh.	10,79,475	9,71,176				21,700
115	Constructing a bandhara and its channel on river Burai near Chimthana, District West Khandesh.	4,56,487	4,25,810				800
116	Constructing a bandhara and channel on River Susari, Taluka Shahada, District West Khandesh.	4,04,908	1,38,802				2,880
117	Constructing Velhale tank, District East Khandesh.	8,63,220	7,60,152				100
118	Completing the half finished tank at Mangi, District Sholapur.	37,99,308	15,76,936				47,200
119	Constructing an Irrigation Tank at Sapatna, District Sholapur.	10,18,335	6,12,256				9,440
120	Constructing an Irrigation tank at Chincholi, Taluka Sangola, District Sholapur.	11,86,000	7,22,653				1,000
121	Constructing an earthern dam at Purmepada, District West Khandesh.	37,41,425	24,45,412				23,600
122	Constructing a new channel from Betawad Bandhara to Padwad on L. P. R., District West Khandesh.	1,61,243	1,28,256				400
123	Constructing old Kapadne channel (Extension of abandoned channel on L. P. R., Works, District West Khandesh).	1,67,081	1,06,428				800

Item No.	DETAIL ACCOUNT No. 68. I—Wokrs—*contd.*	Estimated cost.	Expenditure to end of 1955-56.	Accounts, 1954-55.	Budget Estimate, 1955-56.	Revised Estimate, 1955-56.	Budget Estimate, 1956-57.
	UNPRODUCTIVE—contd.						
	Works in Progress—contd.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.
	CENTRAL CIRCLE—*contd.*						
	Works financial from the State Funds.						
124	Collecting survey data for survey work of drilling tube wells in the East Khandesh.	2,420	303				100
125	Constructing a bandhara and channel across river Panzara near Sayyednagar, District West Khandesh.	40,91,423 (Under revision)	18,31,908				2,60,400
	SOUTH GUJARAT CIRCLE.						
	Works under the loan programme of Rs. 4·87 crores.						
126	Raising Doswada Dam by 5′ and remodelling extension of canal system in Songadh Taluka, District Surat.	4,25,000 (Under revision)	2,07,132				1,5 450
127	Constructing a weir on Ver river and Left Bank Canal system near village Goddha in Mandvi Taluka, District Surat.	6,00,350	1,74,769				1,52,370
	Works under the loan of Rs. 40 lakhs loan programme.						
128	Thakore-Talwadi Khar Land Scheme, Taluka Jambusar, District Broach.	1,31,000	22				3,200
129	Constructing Mokhadi bandhara, District Broach.	3,41,744	54,000				5,560
130	Constructing Right Bank Canal system of Tichakiya Weir, District Surat.	6,99,300 (Under revision)	5,05,360				100
	Works under the loan programme of Rs. 30 lakhs.						
131	Reconditioning tank at Bharan, District Broach.	2,16,076	57,893				800
132	Minor Works under repairs ...	.....	.....				4,720
	Works under the loan programme of Rs. 50·38 lakhs.						
133	Lamp sum provision for works taken up from the Government of India Loan of Rs. 50·38 lakhs.	50,38,000	.....				1,18,000
	Works in Progress transferred from "18" to "68".						
	Deccan Irrigation Circle.						
134	Constructing a percolation tank at Supa, Taluka Parner, District Ahmednagar.	2,46,275	2,04,518				100
135	Constructing a percolation tank at Bhavadi.	1,16,028	96,810				100
136	Constructing an Irrigation tank at Gunjale. District Ahmednagar.	3,06,588	2,93,594				100

Item No.	DETAILED ACCOUNT No. 68. I-Works—*contd.*			Accounts, 1954–55.	Budget Estimate, 1955–56.	Revised Estimate, 1955–56.	Budget Estimate, 1956–57.
	UNPRODUCTIVE—contd.	Estimated cost.	Expenditure to end of 1955–56.				
	Works in Progress—contd.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.
	Deccan Irrigation Circle—contd.						
137	Constructing an Irrigation Tank at Gunodi, Dist. Ahmednagar.	15,88,787	13,42,064				100
138	Constructing an Irrigation Tank at Bahirobawadi, Dist. Ahmednagar.	7,15,975	5,64,186				100
139	Constructing a Tank at Pisarve ...	5,63,286	4,13,171				1,560
140	Constructing a Tank at Bhandgaon ...	2,65,876	1,76,997				1,240
141	Constructing a Tank at Nimgaon Bhogi ...	4,40,000	2,79,846				800
142	Construction of Victoria Tank at Warwand, Dist. Poona.	19,78,489	2,26,539				14,150
143	Constructing an earthern dam across the Banganga River near Kurawali Road.	13,42,500	11,66,126				2,000
144	Constructing a percolation Tank at Mirdhe.	1,65,940	1,44,896				240
145	Construction of a percolation Tank at Girvi, taluka Malsiras, district Sholapur.	1,64,909	5,112				4,720
146	Constructing a masonry bandhara at Mirgaon, taluka Sinnar, Dist. Nasik.	56,567	3,574				2,000
	Bombay Circle.						
147	Bandharas in Patalganga Valley, Kolaba Division.	55,600 (under revision).	33,799				200
148	Construction of Vasrang Channel at three places across Patel-ganga River, near Khopoli.	99,717	85,395				320
	Central Circle.						
149	Constructing an Irrigation Tank at Madanwadi, taluka Indapur, district Poona. Extension of Right Bank Canal Miles 3/6 to 5/4 (Poona Division).	9,85,859 (estimate is under revision).	10,83,605				100
150	Constructing an Irrigation Tank at Palasdeo, Taluka Indapur, District Poona. Improvement to Waste Weir Channel and Repairate Heartings.	8,64,433	8,19,098				2,000
151	Sangwi Tank, Dist. Sholapur ...	4,93,544	4,72,975				560
152	Parewadi Tank, Dist. Sholapur ...	8,07,845	6,80,319				1,600
153	Constructing a Bandhara at Kinhai Village near Amtavda, Dist. Poona.	Revised. 73,384	52,689				950

Item No.	DETAILED ACCOUNT No. 68. I—Works—*contd.*	Estimated cost.	Expenditure to end of 1955-56.	Accounts, 1954-55.	Budget Estimate, 1955-56.	Revised Estimate, 1955-56.	Budget Estimate, 1956-57.
	UNPRODUCTIVE—contd.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.
	Works in Progre s—contd.						
	North Gujarath Circle.						
154	Constructing an irrigation bund at Vithal pur, Taluka Viramgam, District Ahmed abad (Ahmedabad Irrigation Division).	2,38,817	99,858				6,320
155	Constructing an irrigation bund at Tret, Taluka Viramgam, District Ahmedabad (Ahmedabad Irrigation Division).	1,23,422	1,02,169				280
156	Constructing an irrigation bund at Kointia, Taluka Viramgam, District Ahmedabad (Ahmedabad Irrigation Division).	58,500	55,553				100
157	Constructing an irrigation bund at Dhakadi, Taluka Viramgam, District Ahmedabad (Ahmedabad Irrigation Division).	45,178	3,172				410
158	Constructing a reclamation bund near Dhuvaran and Kalamsar (Kaira Division).	1,12,200	62,647				2,000
159	Improvement to Bhamaria Tank, Taluka Balasinor (Kaira Division).	2,50,349	60,000				2,000
160	Construction of Minor Irrigation Tank at Rupavati river at Devala, Taluka Dhari (Amreli Division).	1,57,000	30,000				4,720
161	Constructing a Bandhara on Mesani river near Dhargani Village, Taluka Dhari (Amreli Division).	39,400	14,000				780
	(Also, see items 168, 169 and 173 to 178)						
	Karnatak Irrigation Circle.						
162	Constructing a feeder from Survey No. 166 of Balambod (near Kal-Katil tank in Survey No. 5 at Verapur, Taluka Hangal (Dharwar Irrigation Division).	23,845	14,500				380
163	Construction of barage type weirs at Kochri and Gotur on Hiranyakeshi River.	2,11,532	1,12,964				100
	Gujarat Irrigation Circle.						
164	Constructing a store and puggy quarters at Javla (Baroda Irrigation Division).	30,320	7,500				910
165	Restoration of Dhanora Irrigation Tank (Baroda Irrigation Division).	4,80,000	4,70,644				100
166	Restoration of Manopura Irrigation Tank.	3,95,270	3,93,305				100
	(Also, see item 170)						
	South Gujarat Circle.						
167	Construction of Bandhara across Amravati River near Dajipura, Broach District.	8,82,894	8,500				4,720
	(Also, see items 179 and 180)						

Item No.	DETAILED ACCOUNT No. 68 I-Works—*concld.*			Accounts, 1954–55.	Budget Estimate, 1955–56.	Revised Estimate, 1955–56.	Budget Estimate, 1956–57.
	UNPRODUCTIVE—contd. **Works in Progress**—contd.	Estimated cost.	Expenditure to end of 1955–56.				
		Rs.	Rs.	Rs.	Rs.	Rs.	Rs.
	North Gujarat Circle.						
168	Improvements to Mota Kund tank, Taluka Viramgam.	27,630	21,552				100
169	Raising the height of the dam and waste weir of Mathi Khadi tank in Thamanda Taluka.	1,42,090	1,09,287				100
	(Also, see items 154 to 161 and 173to 178)						
	Gujarat Irrigation Circle.						
170	Providing Rock to drain pitching etc. to bend of Wadala Irrigation tank in Savli Taluka (Baroda Irrigation Division).	65,481	10,000				2,180
	(Also, see items 164 to 166)						
	Southern Circle.						
171	Improvements to irrigation tank works at Savnur (Dharwar Division).	71,807	6,600				200
172	Reclamation bund at Kalamsar and Dhuran.	1,42,998	51,475				740
	North Gujarat Circle.						
173	Making arrangements for equitable distribution of Bhadar River water between Northern and Southern Branches as per agreements between Bombay and Saurashtra Governments.	12,37,850	11,65,234				200
174	Constructing Jalisana Drain, Taluka Viramgam, District Ahmedabad.	85,138	13,779				1,800
175	Constructing a drain Channel for removing water logged area from the Kyari lands of Samarkha and Lambavel Village, Taluka Anand, District Kaira.	61,134	32,846				1,200
176	Constructing Dalod Mandal Drain, Taluka Viramgam, District Ahmedabad.	2,43,119	2,03,627				340
177	Prevention of erosion at Kapurpur Village, Taluka Nadiad.	39,846	15,703				420
178	Proposed original and special repairs to Jalason-Finav-Kanisar-Syarna Kodra—Motiperu drain taluka Cambay in charge of Revenue Department.	23,529 (O.W. 4,830). (S.R. 18,699).	7,784				100
	(Also, see items 154 to 161, 168 and 169)						
	South Gujarat Circle.						
179	Constructing a submerged repelling groyne on the Left Bank of Tapti River at Surat (Surat) Division.	6,04,740	5,69,981				600
180	Construction of a small Wooden groynes on the Left Bank of the River Tapti near Collector's Bungalow at Surat (Surat Division).	45,500	27,800				300
	(Also, see item167)						
	Total—Unproductive ...						9,02,87,430

DETAILED ACCOUNT No. 68-II-B. Establishment (Special).	Strength. 1955–56.	Strength. 1956–57.	Accounts, 1954–55.	Budget Estimate, 1955–56.	Revised Estimate, 1955–56.	Budget Estimate, 1956–57.
SECOND FIVE-YEAR PLAN			Rs.	Rs.	Rs.	Rs.
Summary.						
(*i*) *Productive.*						
Tapi Construction Circle						17,02,600
Total—(i) Productive ...						17,02,600
(*ii*) *Unproductive.*						
Deccan Irrigation Circle						9,47,300
Karnatak Irrigation Circle						6,94,500
Southern Circle						2,29,700
Central Circle						2,70,400
South Gujarat Circle						40,200
Gujarat Irrigation Circle						13,30,600
North Gujarat Circle						.....
Executive Engineer Irrigation Project Division (Central)						8,000
Total—(ii) Unproductive ...						35,20,700
DETAILS.						
(*i*) *Productive.*						
Tapi Construction Circle						
(*a*) Pay of Officers	35	37				1,80,100
Total ...					.....	1,80,100
(*b*) Pay of Establishment—						
Temporary Establishment	553	786				7,85,600
Total ...						7,85,600
(*c*) *Allowances, Honoraria, etc.*—						
Travelling Allowance						1,25,000
Dearness Allowance						4,29,600
House Rent and Other Allowances ...						19,600
Total ...						5,74,200
(*d*) *Contingencies.*						1,62,700
Total ...						1,62,700
Total—Tapi Construction Circle ...						17,02,600

DETAILED ACCOUNT No. 68-II-B. UNPRODUCTIVE. Establishment (Special)—contd.	Strength. 1955-56.	Strength. 1956-57.	Accounts, 1954-55.	Budget Estimate, 1955-56.	Revised Estimate, 1955-56.	Budget Estimate, 1956-57.
			Rs.	Rs.	Rs.	Rs.
(ii) UNPRODUCTIVE.						
Deccan Irrigation Circle.						
(a) Pay of Officers—						
Temporary Deputy Engineers	28	29				1,18,000
Total ...						1,18,000
(b) Pay of Establishment—						
Temporary Establishment		456				4,15,600
Total ...						4,15,600
(c) Allowances, Honoraria, etc.—						
Dearness Allowance						2,74,800
Travelling Allowance (Fixed)						1,600
Travelling Allowance (Ordinary) ...						90,000
House Rent and Other Allowances ...						7,300
Total ...						3,73,700
(d) Contingencies						40,000
Total ...						40,000
Total—Deccan Irrigation Circle ...						9,47,300
Karnatak Irrigation Circle.						
(a) Pay of Officers	19	21				90,200
Total ...						90,200
(b) Pay of Establishment—						
Permanent Establishment	4	4				3,600
Temporary Establishment	298	356				3,26,200
Total ...						3,29,800
(c) Allowances, Honoraria, etc.—						
Travelling Allowance (Fixed)						11,600
Travelling Allowances (Ordinary) ...						45,000
House Rent and Other Allowances ...						4,600
Dearness Allowance						1,80,300
Total ...						2,41,500
(d) Contingencies—						
Non-Contract contingencies						33,000
Total ...						33,000
Total—Karnatak Irrigation Circle ...						6,94,500

DETAILED ACCOUNT No. 68-II-B. UNPRODUCTIVE. Establishment (Special)—contd.	Strength. 1955–56.	Strength. 1956–57.	Accounts, 1954–55.	Budget Estimate, 1955–56.	Revised Estimate, 1955–56.	Budget Estimate, 1956–57.
			Rs.	Rs.	Rs.	Rs.
Southern Circle.						
(a) Pay of Officers—						
Temporary Deputy Engineers	6	8				26,000
Total ...						26,000
(b) Pay of Establishment—						
Temporary Establishment	97	138				1,20,000
Total ...						1,20,000
(c) Allowances, Honoraria, etc.—						
Travelling Allowances (ordinary) ...						18,000
Dearness Allowance						60,000
House Rent and Other Allowances ...						700
Total ...						78,700
(d) Contingencies						5,000
Total ...						5,000
Total—Southern Circle ...						2,29,700

DETAILED ACCOUNT No. 68-II-B. UNPRODUCTIVE. Establishment (Special)—contd.	Strength. 1955–56.	Strength. 1956–57.	Accounts, 1954–55.	Budget Estimate, 1955–56.	Revised Estimate, 1955–56.	Budget Estimate, 1956–57.
			Rs.	Rs.	Rs.	Rs.
Central Circle.						
(a) Pay of Officers	6	6				20,400
Total ...						20,400
(b) Pay of Establishment—						
Temporary Establishment	141	145				1,40,800
Total ...						1,40,800
(c) Allowances, Honoraria, etc.—						
Travelling Allowance						25,000
Dearness Allowance						79,700
House Rent and Other Allowances ...						500
Total ...						1,05,200
(d) Contingencies						4,000
Total ...						4,000
Total—Central Circle ...						2,70,400
South Gujarat Circle.						
(a) Pay of Officers		1				3,000
Total ...						3,000
(b) Pay of Establishment—						
Temporary Establishment		28				21,000
Total ...						21,000
(c) Allowances, Honoraria, etc.—						
Travelling Allowance (Ordinary) ...						5,000
Dearness Allowance						10,000
House Rent and Other Allowances ...						200
Total ...						15,200
(d) Contingencies						1,000
Total ...						1,000
Total—South Gujarat Circle ...						40,200

DETAILED ACCOUNT No. 68-II-B. UNPRODUCTIVE. Establishment (Special).—concld.	Strength. 1955–56.	Strength. 1956–57.	Accounts, 1954–55.	Budget Estimate, 1955–56.	Revised Estimate, 1955–56.	Budget Estimate, 1956–57.
			Rs.	Rs.	Rs.	Rs.
Gujarat Irrigation Circle.						
(*a*) Pay of Officers	17	26				1,67,600
Total ...						1,67,600
(*b*) Pay of Establishment—						
Temporary Establishment	188	694				6,17,950
Total ...						6,17,950
(*c*) Allowances, Honoraria, etc.—						
Travelling Allowance						1,11,000
Dearness Allowance						3,05,850
House Rent and Other Allowances ...						26,100
Total ...						4,42,950
(*d*) Contingencies						1,02,100
Total ...						1,02,100
Total—Gujarat Irrigation Circle ...						13,30,600
Executive Engineer Irrigation Project Division (Central).						
(*a*) Pay of Establishment—						
Temporary Establishment		12				6,500
Total ...						6,500
(*b*) Allowances, Honoraria, etc.—						
Travelling Allowances						1,500
Total ...						1,500
Total—Executive Engineer Irrigation Project Division (Central).						8,000
III—DETAILS OF RECOVERIES ADJUSTED IN ACCOUNTS IN REDUCTION OF EXPENDITURE						
I—Works—						
Cost of Works financed from the Funds for Development Schemes ...						—2,00,00,000
Total—Recoveries—I-Works ...						—2,00,00,000

70, Capital Outlay on Improvement of Public Health.

—	Accounts, 1954-55.	Budget Estimate, 1955-56.	Revised Estimate, 1955-56.	Budget Estimate, 1956-57.
Second Five Year Plan.				
1. Sholapur Development Scheme	.....	.....	.....	72
2 Poona Cantonment Water Works ...	.....	.....	.....	2,21
3 Miraj Water Supply Scheme	.....	.....	.....	12
4 Kolhapur Water Supply	.....	.....	.....	2,85
5 Godhra Water Supply Scheme	.....	.....	.....	1,57
6 Neersagar Water Supply Scheme for Dharwar and Hubli.	.....	.....	.....	7,41
7 Piped Water Supply for Kalyan and Dombivli ...	.....	.....	.....	57
8 Nasik Distillery Water Works	.....	.....	.....	3,65
9 Piped Water Supply for Greater Poona from Khadakwasla.	.....	.....	.....	12
10 Baroda Flood Control Scheme	.....	.....	.....	9,31
11 Water Supply Scheme for Borivli, Kandivli and Malad.	.....	.....	.....	12,30
12 Providing an electrically driven pumping set for Raw Water Pumping Station at Poona.	.....	.....	.....	67
13 Rakaskop Water Supply Scheme for Belgaum ...	.....	.....	.....	10,00
14 Improvements to Water Supply Distribution at Badlapur.	.....	.....	.....	63
15 Construction of a Masonry Weir across the Bhogwati River.	.....	.....	.....	1,40
16 Water Supply to ten villages of Kharvai, Juwati, etc.	.....	.....	.....	1,13
17 Improvements to Phaltan Water Works, Stage II ...	.....	.....	.....	2,62
18 Acquisition of Land for the work of Construction of Staff Quarters, etc. at Bund Bridge Pumping Station, Poona.	.....	.....	.....	13
19 Water Supply to Warashia Camp Colony—laying 12 inches and 9 inches diameter main for Warashia Camp Colony.	.....	.....	.....	2
20 Improvements to Chhota Udepur Water Works ...	.....	.....	.....	10
21 Kawant Water Supply	.....	.....	.....	1
22 Improvements to Jamkhandi Water Supply ...	.....	.....	.....	1,35
23 Improvements to Sawantwadi Water Supply ...	.....	.....	.....	18
24 Improvements to Akalkot Water Works	.....	.....	.....	23
25 Water Supply to Wanlesswadi T. B. Sanatorium, Miraj.	.....	.....	.....	20
26 Extension to Distribution System of Kurundwad Water Works.	.....	.....	.....	1
27 Provision for Tools and Plant	.....	.....	.....	1,05
Total ...	.....	.....	.....	60,56

The abovementioned Water Supply Schemes have been included in the Second Five Year Plan. The allocations for five years for "Works in progress" and "New Works" are Rs. 93 lakhs and Rs. 40 lakhs respectively. In addition the draft Plan provides for an amount of Rs. 1 crore for Rakaskop Water Supply Scheme for Belgaum. The budget estimate for 1956-57 provides for the Water Supply Schemes already undertaken and New Works proposed to be undertaken by Government. Some of the important schemes are—Baroda Flood Control Scheme, Water Supply Scheme for Borivli, Kandivli and Malad, Nasik Distillery Water Works, Rakaskop Water Supply Scheme for Belgaum and Neersagar Water Supply Scheme for Dharwar and Hubli.

CIVIL ADMINISTRATION. CAPITAL ACCOUNTS OUTSIDE THE REVENUE ACCOUNT. 70, Capital Outlay on Improvement of Public Health.	Accounts, 1954–55.	Budget Estimate, 1955–56.	Revised Estimate, 1955–56.	Budget Estimate, 1956–57.
	Rs.	Rs.	Rs.	Rs.
Second Five-Year Plan.				
Detailed Heads.				
1—Sholapur Development Scheme—(Sholapur District) ...	.....	.....	.....	72,000
2—Poona Cantonment Water Works—(Poona District) ...	.....	.....	.....	2,21,000
3—Miraj Water Supply Scheme—(South Satara District) ...	.....	.....	.....	12,600
4—Kolhapur Water Supply Scheme—(Kolhapur District) ...	.....	.....	.....	2,85,000
5—Godhra Water Supply Scheme—(Panchmahals District) ...	.....	.....	.....	1,57,000
6—Neersagar Water Supply Scheme for Dharwar and Hubli—(Dharwar District).	.....	.....	.....	7,41,000
7—Piped Water Supply for Kalyan and Dombivli—(Thana District).	.....	.....	.....	57,000
8—Nasik Distillery Water Works—(Nasik District)	.....	.....	.....	3,65,000
9—Piped Water Supply for Greater Poona from Khadakwasla—(Poona District).	.....	.....	.....	11,900
10—Baroda Flood Control Scheme (Baroda District)	.....	.....	.....	9,30,500
11—Water Supply Scheme for Borivli, Kandivli and Malad (Thana District).	.....	.....	.....	12,30,400
12—Providing and erecting an electrically driven pumping set for Raw Water Pumping Station at Poona (Poona District).	.....	.....	.....	67,000
13—Rakaskop Water Supply Scheme for Belgaum (Belgaum District).	.....	.....	.....	10,00,000
14—Improvements to Water Supply Distribution at Badlapur (District Thana).	.....	.....	.....	63,000
15—Construction of a Masonry Weir across the Bhogwati River ...	.....	.....	.....	1,40,000
16—Water Supply to ten villages of Kharvai, Juwati, etc. (Badlapur).	.....	.....	.....	1,13,000
17—Improvements to Phaltan Water Works, Stage II ...	.....	.....	.....	2,61,900
18—Acquisition of Land for the work of construction of Staff Quarters, etc., at Bund Bridge Pumping Station, Poona.	.....	.....	.....	12,700
19—Water Supply to Warashia Camp Colony-laying 12 inches and 9 inches diameter main for Warashia Camp Colony.	.....	.....	.....	2,000
20—Improvements to Chhota Udepur Water Works	.....	.....	.....	10,000
21—Kawant Water Supply	.....	.....	.....	1,000
22—Improvements to Jamkhandi Water Supply	.....	.....	.....	1,35,000
23—Improvements to Sawantwadi Water Supply	.....	.....	.....	18,000
24—Improvements to Akalkot Water Works	.....	.....	.....	23,000
25—Water Supply to Wanlesswadi T. B. Sanatorium, Miraj ...	.....	.....	.....	20,000
26—Extension to Distribution System of Kurundwad Water Works.	.....	.....	.....	1,000
27—Provision for Tools and Plant	.....	.....	.....	1,05,000
Grand Total—"70" ...	.....	.....	.....	60,56,000

DETAILED ACCOUNT No. 70-1. 70—Capital Outlay on Improvement of Public Health.	Accounts 1954–55.	Budget Estimate 1955–56.	Revised Estimate 1955–56.	Budget Estimate 1956–57.
	Rs.	Rs.	Rs.	Rs.
DETAILED ACCOUNT No. 70-1. **1—Sholapur Development Scheme.**				
(1) Diversion of Sadar Bazar Nala—				
(a) Works outlay	.....	.....	.....	62,600
(b) Secretariat charges	.....	.....	.....	300
(c) Tools and Plant charges	.....	.....	.....	1,300
(d) Cost of Public Health Engineer and his establishment ...	.....	.....	.....	7,800
Total, 1 ...	.....	.....	.....	72,000
DETAILED ACCOUNT No. 70-2. **2-Poona Cantonment Water Works.**				
2-(1) Additions and Alterations to low service Reservoir at Poona Cantonment Water Works—				
(a) Works outlay	.....	.....	.....	29,600
(b) Secretariat charges	.....	.....	.....	100
(c) Tools and Plant charges	.....	.....	.....	600
(d) Cost of Public Health Engineer and his establishment ...	.....	.....	.....	3,700
Total, 2(1) ...	.....	.....	.....	34,000
2-(2) Improvement to low Service gravity main from Poona Cantonment Water Works to Ganeshkhind—				
(a) Works outlay	.....	.....	.....	1,62,600
(b) Secretariat charges	.....	.....	.....	800
(c) Tools and Plant charges	.....	.....	.....	3,300
(d) Cost of Public Health Engineer and his establishment ...	.....	.....	.....	20,300
Total, 2(2) ...	.....	.....	.....	1,87,000
Total, 2 ...	.....	.....	.....	2,21,000

Detailed Account No. 70—3. 70—Capital Outlay on Improvement of Public Health.	Accounts, 1954–55.	Budget Estimate, 1955–56.	Revised Estimate, 1955–56.	Budget Estimate, 1956–57.
3—Miraj Water Supply Scheme.	Rs.	Rs.	Rs.	Rs.
3(1)—Miraj Water Supply Scheme for Miraj Town—laying pipe lines for distribution system in bye-lanes—				
(a) Works outlay	.....	.....	.....	1,000
(b) Secretariat charges	.....	.....	.....	.....
(c) Tools and Plant charges	.....	.....	.....	.....
(d) Cost of Public Health Engineer and his establishment ...	.....	.....	.....	100
Total, 3(1) ...	.....	.....	.....	1,100
3(2)—Providing Water Meters for Miraj Town—				
(a) Works Outlay	.....	.....	.....	10,000
(b) Secretariat Charges	.....	.....	.....	100
(c) Tools and Plant charges	.....	.....	.....	200
(d) Cost of Public Health Engineer and his Establishment	.....	.....	.....	1,200
Total, 3 (2) ...	.....	.....	.....	11,500
Total, 3 ...	.....	.....	.....	12,600
Detailed Account No. 70—4. **4—Kolhapur Water Supply Scheme.**				
4(1)—Providing and fixing meters at the distribution system at Kolhapur—				
(a) Works outlay	.....	.....	.....	30,400
(b) Secretariat charges	.....	.....	.....	200
(c) Tools and Plant charges	.....	.....	.....	600
(d) Cost of Public Health Engineer and his establishment ...	.....	.....	.....	3,800
Total, 4(1) ...	.....	.....	.....	35,000
4(2)—Remodelling the old distribution system at Kolhapur—				
(a) Works outlay	.....	.....	.....	2,17,400
(b) Secretariat charges	.....	.....	.....	1,100
(c) Tools and Plant charges	.....	.....	.....	4,300
(d) Cost of Public Health Engineer and his establishment ...	.....	.....	.....	27,200
Total, 4(2) ...	.....	.....	.....	2,50,000
Total, 4 ...	.....	.....	.....	2,85,000
Detailed Account No. 70—5. **5—Godhra Water Supply Scheme.**				
5—Godhra Water Supply Scheme—				
(a) Works outlay	.....	.....	.....	1,36,500
(b) Secretariat charges	.....	.....	.....	700
(c) Tools and Plant charges	.....	.....	.....	2,700
(d) Cost of Public Health Engineer and his establishment ...	.....	.....	.....	17,100
Total, 5 ...	.....	.....	.....	1,57,000

Detailed Account No. 70—6. 70—Capital outlay on Improvement of Public Health.	Accounts 1954–55.	Budget Estimate, 1955–56.	Revised Estimate, 1955–56.	Budget Estimate, 1956–57.
	Rs.	Rs.	Rs.	Rs.
6(1)—Neersagar Water Supply Scheme—				
(a) Works outlay	.....	.....	.....	5,79,100
(b) Secretariat charges	.....	.....	.....	2 ,900
(c) Tools and Plant charges	.....	.....	.....	11,600
(d) Cost of Public Health Engineer and his establishment ...	.....	.....	.....	72,400
Total 6(1)	.....	.....	.....	6,66,000
6(2)—Special Tools and Plant—				
(a) Works outlay	.....	.....	.....	65,200
(b) Secretariat charges	.....	.....	.....	300
(c) Tools and Plant charges	.....	.....	.....	1,300
(d) Cost of Public Health Engineer and his establisment ...	.....	.....	.....	,200
Total 6(2) ...	.....	.....	.....	75,000
Total 6— ...	.....	.....	.....	7,41,000
Detailed Account No. 70—7. 7—Piped Water Supply for Kalyan and Dombivli.				
7—Piped Water Supply for Kalyan and Dombivli—				
(a) Works outlay	.....	.....	.....	49,600
(b) Secretariat charges	.....	.....	.....	200
(c) Tools and Plant charges	.....	.....	.....	1,000
(d) Cost of Public Health Engineer and his establishment ...	.....	.....	.....	6,200
Total 7—	.....	.....	.....	57,000
Detailed Account No. 70—8. 8—Nasik Distillery Water Works.				
8-Improvements to Nasik Distillery Water Works—				
(a) Works outlay				3,17,400
(b) Secretariat charges				1,600
(c) Tools and plant charges				6,300
(d) Cost of Public Health Engineer and his establishment ...				39,700
Total, 8— ...	.....	.....	.....	3,65,000
Detailed Account No. 70—9. 9-Piped water supply for Greater Poona from Khadakwasla.				
9-Piped water supply for Greater Poona from Khadakwasla—				
(a) Works outlay				10,300
(b) Secretariat charges				100
(c) Tools and plant charges				200
(d) Cost of Public Health Engineer and his establishment ...				1,300
Total 9—	.....	.....	.....	11,900

Detailed Account No. 70—10. 70- Capital outlay on Improvement of Public Health.	Accounts, 1954–55.	Budget Estimate, 1955–56.	Revised Estimate, 1955–56.	Budget Estimate, 1956–57.
10—Baroda Flood Control Scheme –	.....	.....	.....	9,30,500
Total, 10— ...	.....	.....	.....	9,30,500
Detailed Account No. 70—11. 11—Water Supply Scheme for Borivli, Kandivli and Malad.				
11—Water Supply Scheme for Borivli, Kandivli and Malad—				
(a) Works Outlay	.....	.....	.....	10,69,900
(b) Secretariat Charges	.....	.....	.....	5,400
(c) Tools and Plant Charges	.....	.....	.....	21,400
(d) Cost of P. H. E. and his Establishment	.....	.....	.....	1,33,700
Total, 11—	.....	.....	.....	12,30,400
Detailed Account No. 70—12. 12—Providing and erecting an electrically driven pumping set for Raw Water Pumping Station at Poona.				
12—Providing and erecting an electrically driven pumping set for Raw Water Pumping Station at Poona—				
(a) Works Outlay	.....	.....	.....	58,200
(b) Secretariat Charges	.....	.....	.....	300
(c) Tools and Plant charges				1,200
(d) Cost of Public Health Engineer and his Establishment ...	.....	.....	.....	7,300
Total, 12—	.....	.....	.....	67,000
Detailed Account No. 70—13. 13—Rakaskop Water Supply Scheme for Belgaum.				
13—Rakaskop Water Supply Scheme for Belgaum—				
(a) Works Outlay	.....	.....	.....	8,69,600
(b) Secretariat Charges	.....	.....	.....	4,300
(c) Tools and Plant charges	.....	.....	.....	17,400
(d) Cost of P. H. E. and his Establishment	.....	.....	.....	1,08,700
Total, 13— ...	.....	.....	.....	10,00,000

Detailed Account No. 70—14. 70—Capital outlay on Improvement of Public Heath.	Accounts, 1954–55.	Budget Estimate, 1955–56.	Revised Estimate, 1955–56.	Budget Estimate, 1956–57.
	Rs.	Rs.	Rs.	Rs.
Detailed Account No. 70—14. **14—Improvements to Water Supply Distribution at Badlapur**				
14—Improvements to Water Supply Distribution at Badlapur—				
(a) Works Outlay	.....	.....	.....	54,800
(b) Secretariat Charges	.....	.....	.....	300
(c) Tools and Plant Charges	.....	.....	.....	1,100
(d) Cost of Public Health Engineer and his Establishment ...	.....	.....	.....	6,800
Total, 14 ...	.....	.....	.....	63,000
Detailed Account No. 70—15. **15—Construction of a Masonry Weir across the Bhogwati River.**				
15—Construction of a Masonry Weir across the Bhogwati River—				
(a) Works Outlay	.....	.....	.....	1,21,700
(b) Secretariat Charges	.....	.....	.....	600
(c) Tools and Plant charges	.....	.....	.....	2,500
(d) Cost of Public Health Engineer and his Establishment ...	.....	.....	.....	15,200
Total, 15 ...	.....	.....	.....	1,40,000
Detailed Account No. 70—16. **16—Water Supply to ten Villages of Kharvai, Juwati, etc. (Badlapur).**				
16—Water Supply to ten Villages of Kharvai, Juwati, etc. (Badlapur)—				
(a) Works outlay	.....	.....	.....	98,300
(b) Secretariat charges	.....	.....	.....	500
(c) Tools and Plant charges	.....	.....	.....	2,000
(d) Cost of Public Health Engineer and his Establishment ...	.....	.....	.....	12,200
Total, 16 ...	.....	.....	.....	1,13,000

Detailed Account No. 70—17. 70—Capital outlay on Imrovement of Public Health.	Accounts, 1954–55.	Budget Estimate, 1955–56.	Revised Estimate, 1955–56.	Budget Estimate, 1956–57.
17-Improvements to Phaltan Water Works—Stage II—				
(a) Works Outlay	....	....	....	2,27,700
(b) Secretariat Charges	....	....	....	1,100
(c) Tools and Plant Charges	....	....	....	4,600
(d) Cost of P. H. E. and his Establishment	.....	.....	....	28,500
Total, 17 ..	....	....	....	2,61,900
Detailed Account No. 70—18. **18-Acquisition of land for the work of construction of staff quarters, etc., at Bund Bridge Pumping Station, Poona.**				
18-Acquisition of land for the work of construction of staff quarters etc., at Bund Bridge Pumping Station, Poona.				
(a) Works Outlay	....	....	....	11,000
(b) Secretariat Charges	....	....	....	100
(c) Tools and Plant Charges	....	....	....	200
(d) Cost of P. H. E. and his Establishment	....	....	....	1,400
Total, 18 ..	....	....	....	12,700
Detailed Account No. 70—19. **19-Water Supply to Warashia Camp Colony—laying 12 inches and 9 inches diameter main for Warashia Camp Colony.**				
19-Water Supply to Warashia Camp Colony—laying 12 inches and 9 inches diameter main for Warashia Camp Colony.				
(a) Works Outlay	.....	.....	.....	1,700
(b) Secretariat Charges	.....	.....	.....	.....
(c) Tools and Plant Charges	.....	.....	.....	.....
(d) Cost of P. H. E. and his Establishment	.....	.....	.....	300
Total, 19 ...	.....	.....	.....	2,000
Detailed Accounts No. 70—20. **20-Improvements to Chhota Udepur Water Works.**				
20-Improvements to Chhota Udepur Water Works—				
(a) Works Outlay	.....	.....	.....	8,700
(b) Secretariat Charges	.....	.....	.....	.....
(c) Tools and Plant Charges	.....	.....	.....	200
(d) Cost of P. H. E. and his Establishment	.....	.....	.....	1,100
Total, 20 ...	.....	.....	.....	10,000
Detailed Account No. 70—21. **21-Kawant Water Supply.**				
21-Kawant Water Supply—				
(a) Works Outlay	.....	.....	.....	900
(b) Secretariat Charges	.....	.....	.....	.....
(c) Tools and Plant Charges	.....	.....	.....	.....
(d) Cost of P. H. E. and his Establishment	.....	.....	.....	100
Total, 21 ...	.....	.....	.....	1,000

Detailed Account No. 70–22. 70-Capital Outlay on Improvement of Public Health.	Accounts, 1954–55.	Budget Estimate, 1955–56.	Revised Estimate, 1955–56.	Budget Estimate, 1956–57.
22-Improvements to Jamkhandi Water Supply.—				
(a) Works Outlay	....	....	....	1,17,400
(b) Secretariat Charges	....	....	....	500
(c) Tools and Plant Charges	....	....	....	2,400
(d) Cost of P. H. E. and his Establishment	....	....	....	14,700
Total 22 ..	....	....	....	1,35,000
Detailed Account No. 70–23. 23-Improvements to Sawantwadi Water Supply.				
23-Improvements to Sawantwadi Water Supply—				
(a) Works Outlay	....	....	....	15,000
(b) Secretariat Charges	....	....	....	100
(c) Tools and Plant Charges	....	....	....	300
(d) Cost of P. H. E. and his Establishment	....	....	....	2,000
Total 23 ..	....	....	....	18,000
Detailed Account No. 70–24. 24-Improvements to Akalkot Water Works.				
24-Improvements to Akalkot Water Works—				
(a) Works Outlay	.....	.....	.....	20,000
(b) Secretariat Charges	.....	.....	.....	100
(c) Tools and Plant Charges	.....	.....	.....	400
(d) Cost of P. H. E. and his Establishment	.....	.....	.....	2,500
Total 24 ...	.....	.....	.....	23,000

Detailed Account No. 70-25. 70-Capital Outlay on Improvement of Public Health.	Accounts, 1954-55.	Budget Estimate, 1955-56.	Revised Estimate, 1955-56.	Budget Estimate, 1956-57.
25-Water Supply to Wanlesswadi T. B. Sanitorium, Miraj—				
(a) Works Outlay	.....	.....	.....	17,400
(b) Secretariat Charges	.....	.....	.....	100
(c) Tools and Plant Charges	.....	.....	.....	300
(d) Cost of P. H. E. and his Establishment ...	.....	.....	.....	2,200
Total, 25 ...	.....	.....	.....	20,000
Detailed Account No. 70-26. **26-Extension to distribution system of Kurundwad Water Works.**				
26-Extension to distribution system of Kurundwad Water Works—				
(a) Works Outlay	.....	.....	.....	900
(b) Secretariat Charges	.....	.....	.....	.....
(c) Tools and Plant charges	.....	.....	.....	.....
(d) Cost of P. H. E. and his Establishment ...	.....	.....	.....	100
Total, 26 ...	.....	.....	.....	1,000
Detailed Account No. 70-27. **27-Provision for Tools and Plant**	.....	.....	.....	1,05,000

72, Capital outlay on Industrial Development.

	Accounts 1954-55.	Budget Estimate, 1955-56.	Revised Estimate, 1955-56.	Budget Estimate, 1956-57.
B—Investment in other Commercial concerns—				
B-(1) Second Five-Year Plan—				
(1) Capital contribution to the Bombay State Road Transport Corporation.	.....	.....	.....	74,00
(2) Establishment of Trading Estates (Other than Atale)...	.....	...	.....	2,00
(3) Establishment of an Industrial Estate at Atale near Kalyan.	.....	.....	.....	20,00
(4) Contribution to the share capital of Co-operative farming Societies.	.....	.....	.....	1,80
(5) Contribution to the share Capital of Co-operative Marketing Societies.	.....	.....	.....	4,70
(6) Participation in the share capital of the State Warehousing company.	.....	.....	.....	10,00
(7) Contribution to the share capital of Industrial Co-operative Sugar factories.	.....	.....	.....	40,00
(8) Contribution to the share capital of Industrial Co-operative Societies including district industrial Co-operative Associations.	.....	.....	.....	9,25
(9) Contribution to the share capital of Co-operative cattle breeding societies organised for the improvement—of —Namadie professional cattle breeders.	.....	.....	.....	1,64
(10) Scheme for organisation and grant of financial assistance to forest labourers co-operative societies.	.....	.....	.....	1,98
(11) Capital contribution to the Bombay Co-operative Housing Finance Society Limited.	.....	.....	.....	8,00
(12) Contribution to the share capital of Industrial Co-operative Societies from the scheduled areas of Bombay State.	.....	.....	.....	10
(13) Contribution to the share capital of Agricultural Credit Institutions.	.....	.....	.....	47,33
(14) Organisation of Processing Societies	.....	.....	.....	4,0 0
(15) Establishment of Co-operative Spining Mill in Dharwar District.	.....	.....	.....	4,00
(16) Scheme for organisation of Regional and District Industrial Co-operative Banks.	.....	.....	.....	1,00
(17) Implementation of Pilot Scheme in the Districts of Broach, East Khandesh and Dharwar—Contribution share to capital of Multipurpose Societies Central Financing Agencies etc.	.....	.....	.....	22,50
Gross Total ...	.....	.....	.....	2,52,30
Deduct—Expenditure financed from grants from the Government of India	.....	.....	.....	—4,70
Net Total ...	.....	.....	.....	2,47,60

(1) *Capital contribution to the Bombay State Road Transport Corporation.*—The Scheme for extension of nationalisation of passenger transport included in the Second Five-Year Plan is expected to cost in all Rs. 890 lakhs of which the shares of the Central Government and this Government will be Rs. 195 lakhs and Rs. 395 lakhs respectively. The balance of Rs. 300 lakhs will be found by the Corporation from its own resources. This expenditure will mainly be for the purchase of new vehicles (Rs. 300·70 lakhs), construction of garages etc. (Rs. 210·57 lakhs) and replacement of petrol vehicles by diesel vehicles (Rs. 90·65 lakhs). Of this, the expenditure in the first year is expected to be Rs. 171 lakhs of which Rs. 74 lakhs will have to be provided by this Government by means of contribution to share capital of the Bombay State Road Transport Corporation.

(2) *Establishment of Trading Estates, and* (3) *Establishment of an Industrial Estate at Atale.*—In accordance with the industrial policy of Government it has been decided to develop certain areas in the state which are suitable for establishment of small scale industries and sell developed plots to Industrialists willing to establish factories on those sites. One such estate is proposed to be established at Atale. The cost of acquisition and development is debited to this head.

Participation in the share capital of State Warehousing Company.—In order to provide facilities to the growers for storage of Agricultural produce and to discourage distress sales the All India Rural Credit Survey Committee has recommended the construction of Warehouses by the (1) All India Warehousing Corporation (2) State Warehousing Company and (3) Co-operative Societies. The total contribution of this Government towards the share capital of the State Warehousing Company is Rs. 50 lakhs of which 10 lakhs will be contributed in 1956–57.

Contribution to the share capital of Co-operative Sugar factories.—Organisation of Sugar Factories on a co-operative basis has been a recent development in this state and in order to encourage the growers to establish such factories Government contributes to the share capital of the societies on certain basis. Government has already contributed to the share capital of two factories in Ahmednagar District and proposes to do so in respect of 4 more factories in 1956–57.

Contribution to the share Capital of Industrial Co-operative Societies including District Industrial Co-operative Associations.—In accordance with the recommendations of the Committee of Direction appointed by the Reserve Bank of India, it has been decided to participate in the share capital of Industrial Co-operative Societies in order to strengthen the Co-operative Movement. A provision of 55·70 lakhs has been made in the Second Five-Year Plan for this purpose. The next year's requirements have been placed at Rs. 9·25 lakhs.

Capital Contribution to the Bombay Co-operative Housing Finance Society.—Government has undertaken to contribute to the share capital of the Bombay Co-operative Housing Finance Society to the extent of Rs. 50 lakhs, but not exceeding that collected by the society from its other members. Government is expected to contribute about Rs. 34 lakhs by the end of the current year. It is proposed to contribute the remaining Rs. 16 lakhs in two years.

Contribution to the share capital of Agriculture Credit Institutions.—With the intensification of economic activity in the rural areas in the Second Five-Year Plan rural credit institution will have to handle larger finances and it is therefore considered necessary to strengthen the capital structure of these institutions by contributing to their share capital. This Government will get loan assistance from the Reserve Bank of India for this purpose.

Contribution to the share capital of multipurpose Societies, Central Financing Agencies etc.—Government has framed a pilot scheme for enforcement in the District of Dharwar East Khandesh and Broach for strengthing the Co-operative movement by contributing to the share capital of various types of co-operative institutions. The scheme envisages Government participation in the share capital of Multipurpose, Marketting and Processing Societies and Central Financing Agencies. An expenditure of Rs. 19·33 lakhs is expected to be incurred in the current year, and an amount of Rs. 22·5 lakhs is provided for in the next year.

DETAILED ACCOUNT No. 72-B. 72, Capital Outlay on Industrial Developments.	Strength 1954-55	Strength 1956-57	Accounts, 1954-55.	Budget Estimate, 1955-56.	Revised Estimate, 1955-56.	Budget Estimate, 1956-57.
B—Investment in other Commercial concerns.						
B—1—Second Five Year Plan.						
1—Capital contribution to the Bombay State Road Transport Corporation.	...	...	.....	.....	.....	74,00,000
2—Establishment of Trading Estates. (Other than Atale).	...	...	.....	.....	.....	2,00,000
3—Establishment of an Industrial Estate at Atale near Kalyan.	...	...	.....	.....	.....	20,00,000
4—Contribution to the share capital of Co-operative farming societies.	...	...	.....	.....	.....	1,80,000
5—Contribution to the share Capital of Co-operative Marketing societies.	...	...	.....	.....	.....	4,70,000
6—Participation in the share capital of the State Ware-housing company.	...	...	.....	.....	.....	10,00,000
7—Contribution to the share capital of Industrial co-operative sugar factories.	...	...	.....	.....	.....	40,00,000
8—Contribution to the share capital of Industrial co-operative societies including district industrial co-operative Associations.	...	...	.....	.....	.....	9,25,000
9—Contribution to the share capital of co-operative cattle breeding societies organised for the improvement of Nomadic professional cattle breeders.	...	...	.....	.....	.....	1,64,000
10—Scheme for organisation and grant of financial assistance to forest labourers co-operative societies.	...	...	.....	.....	.....	1,98,000
11—Capital contribution to the Bombay Co-operative Housing Finance Society Ltd.	...	...	.....	.....	.....	8,00,000
12—Contribution to the share capital of Industrial Co-operative Societies from the scheduled areas of Bombay state.	...	...	.....	.....	.....	10,000
13—Contribution to the share capital of Agricultural Credit Institutions.	...	...	.....	.....	.....	47,33,000
14—Organisaiton of Processing Societies ...	...	...	.....	.....	.....	4,00,000
15—Establishment of Co-operative Spinning Mill in Dharwar District.			....	....	....	4,00,000
16—Scheme for Organisation of Regional and District Industrial Co-operative Banks.			.....	....	....	1,00,000
17—Pilot scheme in the districts of Broach, East Khandesh and Dharwar —Contribution to the share Capital of Co-operative Multi purpose Marketing and Processing Societies and Central Financing Agencies.			.....	.....	.....	22,50,000
Gross Total ...	..	..	.....	.....	....	2,52,30,000
Deduct—Expenditure financed from Grants from Government of India			....	....	....	—4,70,000
Net Total, 72 ...						2,47,60,000

81—CAPITAL ACCOUNT OF CIVIL WORKS OUTSIDE THE REVENUE ACCOUNT.

MO-A H 4960—456

81, Capital Account of Civil works outside the Revenue Account.

	Accounts, 1954-55.	Budget Estimate, 1955-56.	Revised Estimate, 1955-56.	Budget Estimate, 1956-57.
A—*Original Works*—				
(a) Civil Buildings—				
General Administration— Second Five Year Plan				1,75
Administration of Justice— Second Five Year Plan				69
Jails and Convict Settlements— Second Five Year Plan				1,27
Police— Second Five Year Plan				21,69
Education— Second Five Year Plan				38,49
Medical— Second Five Year Plan				62,19
Public Health— Second Five Year Plan				5,24
Agriculture— Second Five Year Plan				11,78
Industries— Second Five Year Plan				3,18
Civil Works— Second Five Year Plan				4,55
Miscellaneous Departments— Second Five Year Plan				3,41
Total—Civil Buildings ...				1,54,19
B—Establishment Charges— Second Five Year Plan				19,26
C—Tools and Plant Charges— Second Five Year Plan				3,08
D—Charges in England (Establishment) Second Five Year Plan				2
Total ...				1,76,55
Deduct—Expenditure met from Grants from Government of India ...				—19,89
Total ...				1,56,66

Some of the important provisions for buildings under this head are as follows :—

Police—

(1) Construction of Quarters for constabulary at Various places (Ahmedabad, Kaira, Poona, Belgaum, Bijapur, Karwar; Alibag and Bhusawal). 18,93

Education—

(2) Buildings for the Technical and Vocational training Centres at Bombay, Ratnagiri, Sholapur, Ahmedabad and Surat. 13,10
(3) Buildings for the L. D. College of Engineering, Ahmedabad ... 2,14
(4) Buildings for Technical schools at various places 5,59

Medical—

(5) New Layout and reconstruction of J. J. Hospitals and Improvements to Grant Medical College, Bombay. 8,73
(6) Expansion and Construction of Leprosy Hospitals 8,73
(7) Providing proper drainage and water supply at Civil Hospitals ... 3,80
(8) Construction of Cottage Hospitals 4,37
(9) Expansion and construction of New Mental Hsopitals and expansion of Mental Hospital, Thana. 4,87
(10) Construction of Hospital for Employees' State Insurance Scheme. 18,10
(11) Construction of residential quarters for internees at the various civil hospitals in connection witht he schemes of imparting post examination training for medical graduates. 8,73

Agriculture—

(12) Construction of Buildings for the Extension Training Centre proposed to be opened at Baroda. 2,17
(13) Construction of Buildings for the Extension Training Centre proposed to be opened at Kolhapur. 2,57
(14) Construction of Buildings for research and development of poultry. 1,47
(15) Buildings for Agricultural School, Kolad 1,34

CAPITAL ACCOUNT NOT CHARGED TO REVENUE. 81.—Capital Account of Civil Works outside the Revenue Account.	Detailed Account No.	Accounts, 1954–55.	Budget Estimate, 1955–56.	Revised Estimate, 1955–56.	Budget Estimate, 1956–57.
I—SUMMARY.		Rs.	Rs.	Rs.	Rs.
A—Original Works—					
(a) Civil Buildings—					
General Administration—					
Second Five-Year Plan					1,74,680
Administration of Justice—					
Second Five-Year Plan					68,990
Jails and Convict Settlements—					
Second Five-Year Plan					1,27,510
Police—					
Second Five-Year Plan					21,69,420
Education—					
Second Five-Year Plan					38,48,800
Medical—					
Second Five-Year Plan					62,19,200
Public Health—					
Second Five-Year Plan					5,24,020
Agriculture—					
Second Five-Year Plan					11,72,900
Industries—					
Second Five-Year Plan					3,17,900
Civil Works—					
Second Five-Year Plan					4,55,470
Miscellaneous Departments—					
Second Five-Year Plan					3,40,610
Total—Civil Buildings—Second Five-Year Plan ...					1,54,19,500
B—Establishment Charges—					
Second Five Year Plan					19,25,600
C—Tools and Plant Charges—					
Second Five Year Plan					3,08,400
D—Charges in England—					
Second Five-Year Plan					1,500
Total—81—Civil Works—Second Five-Year Plan ...					1,76,55,000
Deduct—Expenditure met from grants from Government of India ...					—19,89,000
Net—Total ...					1,56,66,000

Item No.	DETAILED ACCOUNT No. 81-A. CIVIL WORKS NOT CHARGED TO REVENUE.			Accounts, 1954-55.	Budget Estimate, 1955-56.	Revised Estimate, 1955-56.	Budget Estimate, 1956-57.
	II—DETAILS.	Estimated cost.	Expenditure to end of 1955-56.				
	GENERAL ADMINISTRATION.						
	Second Five-Year Plan.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.
	NEW MAJOR WORKS.						
1	Constructing a block of 10 units for class IV Government servants at Sagbara (Broach Division).	48,842					8,780
2	Construction of residential bungalow at Tharad for Assistant Collector (Kaira Division).	37,700					17,470
3	Construction of two units each "25" apart for clerical staff at Valia (Broach Division).	68,656					17,470
4	Construction of clerical quarters at Himatnagar, Idar and Khedbrahma in Sabar Kantha District (for Revenue Department) (Sabarkantha Division).	3,26,840					43,670
5	Construction of a new building for the Government Photo Registry, Poona, (Poona Division).	6,00,000					87,340
	TOTAL—GENERAL ADMINISTRATION—Second Five-Year Plan.						1,74,680
	ADMINISTRATION OF JUSTICE.						
	Second Five-Year Plan.						
	NEW MAJOR WORKS.						
6	Construction of residential quarters of the District Judge, Godhra (Panchmahals Division).	48,503					42,790
7	Construction of quarters for the staff of the Judicial Department at Himatnagar and Idar, (Sabarkantha Division.)	1,07,600					26,200
	TOTAL—ADMINISTRATION OF JUSTICE—Second Five-Year Plan.						68,990
	JAILS AND CONVICTS SETTLEMENTS.						
	Second Five-Year Plan.						
	NEW MAJOR WORK.						
8	Construction of quarters for additional Jail Guarding and other staff at Nasik Road. (Nasik R. and B. Division).	89,065					77,730
9	Construction of quarters for additional Jail Guarding and other staff at Bijapur (Bijapur Divison).	56,483					49,780
	TOTAL—JAILS AND CONVICT SETTLEMENTS—Second Five-Year Plan.						1,27,510

Item No.	DETAILED ACCOUNT No. 81-A—contd. CIVIL WORKS NOT CHARGED TO REVENUE.—contd.	Estimated cost.	Expenditure to end of 1955-56.	Accounts, 1954-55.	Budget Estimate, 1955-56.	Revised Estimate, 1955-56.	Budget Estimate, 1956-57.
		Rs.	Rs.	Rs.	Rs.	Rs.	Rs.
	POLICE.						
	SECOND FIVE-YEAR PLAN.						
	NEW MAJOR WORKS.						
10	Construction of 14 permanent quarters for residential accommodation and office for Karamsad Police Outpost and the National Cadet Corps Armoury Guard (Kaira Division).	49,168					42,790
11	Additions and alterations to the Police Quarters on Plots Nos. 90, 93 and 9 at Sholapur (Sholapur Division).	28,132					24,450
12	Construction of an additional storey over the existing Police Lines in the compound of the Head Police Office, Bombay (Presidency Division.)	2,39,145					2,08,730
13	Construction of 1,252 quarters for constabulary at various places. (Ahmedabad, Kaira, Poona, Belgaum, Bijapur, Kanara, Kolaba, East Khandesh.)	38,22,856					18,93,450
	TOTAL—POLICE—Second Five-Year Plan.						21,69,420
	EDUCATION.						
	SECOND FIVE-YEAR PLAN.						
	NEW MAJOR WORKS.						
14	Construction of 12 Hostel blocks and 12 class rooms at the Training Colleges at Panvel, Poona Loni, Budhgaon, Dabka, Godhra, Kathlal, Kadiadra, Rajpipla, etc.	5,62,500					2,21,830
15	Additions and alterations to the Building of the Rajaram College, Kolhapur (Kolhapur Division).	80,471					70,300
16	Hostel for boys at the N. M. College, Visnagar (Mehsana Division).	1,81,000					1,57,730
17	Construction of a first floor on the B. Sc. Chemistry Laboratory of the Karnatak College, Dharwar.	62,296					54,410
18	Construction of a Common hall for students in the Gujarat College, Ahmedabad (Ahmedabad Division).	76,600					66,900
19	Additions and alterations to the Government Law College Building (Presidency Division).	1 19,956					87,340
20	Construction of the buildings for the introduction of post-graduate Course and post-diploma Course in Automobile Engineering at the College of Engineering, Poona (Poona Division.)	79,500					52,400
21	Construction of building for Metallurgy Department, College of Engineering, Poona (Poona Division).	3,00,000					43,670
22	Construction of Mechanical Block at the L. D. College of Engineering, Ahmedabad (Ahmedabad Division.).	2,50,000					43,670
23	Construction of Hall at the L. D. College of Engineering, Ahmedabad (Ahmedabad Division).	90,000					21,830

	DETAILED ACCOUNT No. 81-A—contd. CIVIL WORKS NOT CHARGED TO REVENUE—contd.	Estimated cost.	Expenditure to end of 1955–56.	Accounts, 1954–55.	Budget Estimate, 1955–56.	Revised Estimate, 1955–56.	Budget Estimate, 1956–57.
		Rs.	Rs.	Rs.	Rs.	Rs.	Rs.
	EDUCATION—*contd.*						
	Second Five-Year Plan—contd.						
	NEW MAJOR WORKS—*contd.*						
24	Construction of Dispensary and Infirmary at the L. D. College for Engineering, Ahmedabad (Ahmedabad Division).	40,000					21,830
25	Acquisition of land for L. D. College of Engineering, Ahmedabad (Ahmedabad Division).	3,00,000					61,140
26	Buildings for the Technical and Vocational Training Centres—Bombay (Presidency Division, Bombay).	10,00,000					8,73,360
27	Ratnagiri (Ratnagiri Division) ...	1,25,000					1,09,170
28	Sholapur (Sholapur Division) ...	1,25,000					1,09,170
29	Ahmedabad (Ahmedabad Division) ...	1,25,000					1,09,170
30	Surat (Surat Division) ...	1,25,000					1,09,170
	Construction of buildings for the Technical High School at—						
31	Poona. (Poona Division) ...	1,00,000					34,930
32	Ulhasnagar (Thana Division.) ...	80,000					34,930
33	Baroda (Baroda Division) ...	1,00,000					34,930
34	Dadar (Presidency Division) ...	80,000					34,930
35	Vile Parle (Presidency Division).	80,000					34,930
36	Bhusawal (East Khandesh Division).	80,000					34,930
37	Ahmedabad (Ahmedabad Division).	80,000					34,930
38	Dohad (Panch Mahals Division)...	80,000					34,930
39	Malegaon (Nasik Division) ...	1,00,000					34,930
40	Godhra (Panch Mahals Division)	80,000					34,930
41	Broach (Broach Division) ...	1,04,000					34,930
42	Surat (Surat Division)	1,00,000					34,930
43	Modasa (Sabarkantha Division) ...	1,00,000					34,930
44	Palanpur (Banaskantha Division).	1,00,000					34,930
45	Thana (Thana Division) ...	80,000					34,930
46	Mahad (Kolaba Division) ...	80,000					34,930
47	Construction of building for the establishment of a Department of Printing Technology (Presidency Division).	1,00,000					87,340
48	Construction of buildings for (1) the establishment of two Polytechnics at Belgaum and Sholapur, (2) construction of Principal's quarters and Hostels (Belgaum and Sholapur Division).	14,80,000					2,52,400
49	Construction of New Hostel Block of the College of Engineering, Poona (Poona Division).	2,23,555					43,670
50	Construction of New Drawing Hall at the College of Engineering Poona (Poona Division).	1,40,000					43,670
51	Construction of new approach Road of the College of Engineering, Poona (Poona Division).	81,407					27,400

Item No.	DETAILED ACCOUNT No. 81-A—contd. CIVIL WORKS NOT CHARGED TO REVENUE—contd.	Estimated cost.	Expenditure to end of 1955–56.	Accounts, 1954–55.	Budget Estimate, 1955–56.	Revised Estimate, 1955–56.	Budget Estimate, 1956–57.
		Rs.	Rs.	Rs.	Rs.	Rs.	Rs.
	EDUCATION—contd.						
	Second Five Year Plan—contd,						
	NEW MAJOR WORKS—*contd.*						
52	Construction of new building for Auto Engineering Section of the College of Engineering, Poona (Poona Division).	1,10,238					51,180
53	Construction of Hostel Block at the L. D. College of Engineering, Ahmedabad (Ahmedabad Division.	3,50,000					65,500
54	Construction of additional Building for the School of Industry, Ratnagiri (Ratnagiri Division).	78,504					69,000
55	Hostel for Students of Government Colleges in Bombay (Presidency Division).	11,18,546					2,62,000
56	Construction of a building for the Dr. S. S. Ghandy College of Engineering and Technology, Surat (Surat Division).	2,64,000					1,74,670
	TOTAL,—EDUCATION—Second Five Year Plan.						38,48,800
	MEDICAL.						
	Second Five Year Plan						
	NEW MAJOR WORKS.						
57	Construction of a dormitory for providing additional 50 beds at the Mental Hospital, Ratnagiri. (Ratnagiri Division).	36,233					31,440
58	Acquisition of land required for construction of additional quarters for the staff of the Mental Hospital, Dharwar. (Dharwar Division).	1,00,000					87,340
59	Construction of staff quarter and garages for 7 mobile dispensaries proposed to be opened in the Scheduled Areas.	1,40,000 20,000 For each mobile dispensary.					1,22,270
60	Water softening plant for New Civil Hospital, Ahmedabad. (Ahmedabad Division).	1,32,940					1,16,160
61	Constructing 5 feet wide concrete pavement around the New Civil Hospital, Ahmedabad. (Ahmedabad Division).	42,050					36,680
62	Providing Storm water drainage in the New Civil Hospital and Medical College Compound at Ahmedabad. (Ahmedabad Division).	80,000					69,870
63	Construction of Electric Sub-station and other installation required for New Civil Hospital, Ahmedabad. (Ahmedabad Division).	1,00,000					43,670
64	Air-conditioning of rooms in certain Departments of the B. J. Medical College, Ahmedabad. (Ahmedabad Division).	30,560					27,080
65	Constructing quarters for 70 Class IV servants, at the new Civil Hospital, Poona. (Poona Division).	5,56,988					1,74,670

Item No.	DETAILED ACCOUNT No. 81-A—contd. CIVIL WORKS NOT CHARGED TO REVENUE—contd.	Estimated cost.	Expenditure to ended 1955-56.	Accounts, 1954-55.	Budget Estimate, 1955-56.	Revised Estimate, 1955-56.	Budget Estimate, 1956-57.
	MEDICAL—contd.						
	Second Five-Year Plan—contd.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.
	NEW MAJOR WORKS—*contd.*						
66	Constructing quarters for Class III servants at the New Civil Hospital, Poona (10 Medical Officers). (Poona Division).	1,27,229					43,670
67	Constructing Hostels for Male students at the B. J. Medical College, Poona. (Poona Division).	6,63,680					1,74,670
68	New Layout reconstruction of J. J. Hospitals and improvements to Grand Medical College, Bombay (Presidency Division).	1,15,38,000					8,73,360
69	Expansion and construction of Leprosy Hospitals.—Shenda Park Leprosy Hospital.	9,48,755					8,73,360
70	Providing proper drainage water supply etc., at Civil Hospitals.	4,35,000					3,79,900
71	Construction of two Cottage Hospitals.	10,00,000					4,36,680
72	Expansion and construction of New Mental Hospitals to expansion of Mental Hospital, Thana. (Thana Division).	10,10,402					4,36,680
73	Construction of hospital for Employees State Insurance Scheme.						13,10,040
74	Construction of residential quarters for interverse at the various Civil Hospitals in connection with the scheme of imparting post-examination training for medical graduates.						8,73,360
75	Construction of a new building for dispensary at Dhond, district Poona.	1,24,000					1,08,300
	TOTAL—MEDICAL—Second Five-Year Plan.						62,19,200
	PUBLIC HEALTH.						
	Second Five-Year Plan.						
	NEW MAJOR WORKS.						
76	Establishment of 3 Health Units on the Lines of the Sirur Health Unit at Bombay, Baroda and Ahmedabad.	6,00,000					5,24,020
	TOTAL—PUBLIC HEALTH—Second Five-Year Plan.						5,24,020
	AGRICULTURE						
	Second Five-Year Plan.						
	NEW MAJOR WORKS.						
77	Construction of one hostel block of 8 rooms and one sanitary block for the Group Level Worker trainees at the Extension Training Centre, Manjri. (Poona Division).	40,000					34,930
78	Construction of buildings for Research and Development of poultry in Bombay State.	1,68,000					1,46,720

Item No.	DETAILED ACCOUNT No. 81-A—*contd.* CIVIL WORKS NOT CHARGED TO REVENUE—contd.	Estimated cost.	Expenditure to end of 1955–56.	Accounts, 1954–55.	Budget Estimate, 1955–56.	Revised Estimate, 1955–56.	Budget Estimate, 1956–57.
		Rs.	Rs.	Rs.	Rs.	Rs.	Rs.
	AGRICULTURE—*contd.*						
	Second Five-Year Plan—contd.						
	NEW MAJOR WORKS—*contd.*						
79	Construction of Buildings at the Poultry Training Class, Kolhapur. (Kolhapur Division.)	46,300					40,170
80	Construction of hostel and other buildings at the Agricultural School, Kumta. (Kanara Division).	34,819					30,570
81	Construction of buildings for staff at the Agricultural School at Arbhavi. (Dharwar Division).	57,941					50,650
82	Construction of buildings at the Wheat Breeding Station, Arnej. (Ahmedabad Division).	26,000					22,710
83	Construction of buildings for the Extension Training Centre proposed to be opened at Baroda. (Baroda Division).	2,48,683					2,17,470
84	Construction of Buildings for the Extension training Centre proposed to be opened at Kolhapur. (Kolhapur Division).	2,93,900					2,56,770
85	Construction of residential quarters and a Glass House at the Agricultural Research Station, Niphad. [Nasik (R. B.) Division].	33,000					28,820
86	Construction of Glass House for Agricultural Research Station, Karjat at Lonavla or Khandala.	25,000					21,830
87	Addition of a hostel and dining Hall at the Extension Training Centre, Dharwar, for accommodating 50 male Trainees.	48,000					41,920
88	Scheme for establishment of a Regional Arecanut Research Station at Sirsi, Kanara District—construction of Farm Office, store Room, Cattle implement and curing shed and additions and alterations to buildings at Koleroga Research Station Sirsi. (North Kanara Division).	10,000					8,730
89	Construction of Buildings in connection with scheme for establishment of Regional Sugarcane Research Sub-Stations at Kolhapur and in Gujarat and Karnatak.	1,09,500					96,070
90	Scheme for investigation into diseases of Sugarcane in Bombay State—Construction of residential and nonresidential buildings.	48,000					41,920
91	Establishment of an Agricultural School at Kolad in Kolaba District—Construction of buildings, etc.	3,00,456					1,33,620
	TOTAL—AGRICULTURE—Second Five-Year Plan.						11,72,900
	INDUSTRIES.						
	Second Five-Year Plan.						
	NEW MAJOR WORKS.						
92	Construction of additional buildings for the Government Tanning Institute and Leather Working School, Bandra. (Thana Division).	2,15,788					52,400

Item No.	DETAILED ACCOUNT No. 81-A—contd. CIVIL WORKS NOT CHARGED TO REVENUE—contd.	Estimated cost.	Expenditure to end of 1955-56.	Accounts, 1954-55.	Budget Estimate, 1955-56.	Revised Estimate, 1955-56.	Budget Estimate, 1956-57.
	INDUSTRIES—contd.						
	Second Five-Year Plan—contd.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.
	NEW MAJOR WORKS—contd.						
93	Extension of the Taraporewala Aquarium, Bombay (Presidency Division, Bombay).	80,000					43,670
94	Extension of the Fisheries Technological Laboratory, Sassoon Dock, Bombay (Presidency Division).	73,000					63,750
95	Construction of a part of the new building for the expansion of the Industrial Chemist's Laboratory at Baroda, (Baroda Division).	70,000					30,570
96	Construction of permanent superstructures over the cement concrete platforms at the fish curing yards, (Ratnagiri Division).	80,000					13,970
97	Construction of a fish farm at Poona, (Poona Division).	1,60,000					69,870
98	Construction of a building for housing Industrial Chemists Laboratory at Poona, (Poona Division).	50,000					17,470
99	Construction of an additional storey on the existing building of the Industrial Chemists Laboratory at Matunga for Industrial Research and Pilot Plant Schemes (Presidency Division.)	30,000					26,200
	TOTAL—INDUSTRIES—Second Five-Year Plan.						3,17,900
	CIVIL WORKS.						
	Second Five-Year Plan.						
	NEW MAJOR WORKS.						
100	Constructing quarters for Class III servants from pay Rs. 75 to 200 p.m. at Dhuliakot, Ahmedabad (2 units) (Ahmedabad Division).	25,004					10,920
101	Constructing a residence with outhouses for P.W.D. Sub-Divisional Officer at Palanpur (Banaskantha Division).	30,385					8,730
102	Constructing quarters for Government servants other than Class I with pay of Rs. 201 to Rs. 600 p.m. at Dakor (Kaira Division).	29,793					12,230
103	(a) Constructing 4 quarters for Government servants other than Class IV with pay up to and including Rs. 74 p.m. at Dakor (type design III-B). (b) Constructing quarters for Government servants for pay between Rs. 75 and Rs. 200 p.m. at Dakor (type design III-A).	49,405					20,090
104	Constructing quarters for Government servants (type IV-A) in Thana Town—four-quarters (Thana Division).	43,102					19,210
105	Construction of Sub-Divisional Officer's quarters at Idar, 1611 Sq. feet (Banaskantha Division).	28,800					25,330

Item No.	DETAILED ACCOUNT No. 81-A—*concld.* CIVIL WORKS NOT CHARGED TO REVENUE—*concld.*	Estimated cost	Expenditure to end of 1955–56.	Accounts, 1954–55.	Budget Estimate, 1955–56.	Revised Estimate, 1955–56.	Budget, Estimate 1956–57.
		Rs.	Rs.	Rs.	Rs.	Rs.	Rs.
	CIVIL WORKS—*contd.*						
	Second Five-Year Plan.—*contd.*						
	NEW MAJOR WORKS—*contd.*						
106	Construction of Sub-Divisional Officer's quarters at Himatnagar, 1,611 Sq. feet (Sabarkantha Division).	28,800					25,330
107	Constructing a bungalow for Class II Officers. Maximum pay Rs. 201 to 600 at Ahmedabad (4 Bungalows), (Ahmedabad Division).	1,43,906					1,24,890
108	Constructing 36 quarters for Class IV Government servants at Ahmedabad. [16 quarters for Government servants IV plus 20 quarters for inferiors. (Ahmedabad Division].	1,77,278					77,730
109	Construction of 22 Nos. of Clerical Quarters for Public Works Department staff in Sabarkantha Division. (12 Nos. as per type design III-A at Himatnagar). (6 Nos. as per type design III-B at Himatnagar). (2 Nos. as per type design III-A at Himatnagar). (2 Nos. as per type design III-B at Sabarkantha Division).	1,65,606					43,670
110	Constructing quarters for Government servants (type IV-B) in Thana Town on the east of the Kopri Colony at Chendani, Thana.	75,427					61,140
111	Construction of 5 Quarters for Government servants (P. W. D. Staff) at Palanpur (Banaskantha Division).	56,222					26,200
	TOTAL—CIVIL WORKS—Second Five-Year Plan.						4,55,470
	MISCELLANEOUS DEPARTMENTS **Second Five-Year Plan.** NEW MAJOR WORKS.						
112	Additions and alterations to the Buildings of the Government Certified School at Baroda (Baroda Division).	24,384					20,960
113	Construction of buildings at Ahmedabad and Poona for the expansion of the B. C. Hostels at Ahmedabad and Poona respectively.	2,00,000					1,74,670
114	Construction of a building for B. C. Hostel for Girls at Poona, (Poona Division).	90,000					78,600
115	Provision of Water Supply to the Certified School at Jambul (Thana Division).	75,900					66,380
	TOTAL—MISCELLANEOUS DEPARTMENTS—Second Five-Year Plan.						3,40,610

III—DETAILS OF RECOVERIES ADJUSTED IN THE ACCOUNTS IN REDUCTION OF EXPENDITURE.

A—Original Works—
(*a*) Civil Buildings—

Deduct—Expenditure met from Grants from Government of India in respect of works mentioned at Serial Nos.—

(1) 22 to 25 and 53	—86,000
(2) 26 to 30	—9,00,000
(3) 31 to 46 and 92	—4,20,000
(4) 47	—50,000
(5) 83	—1,38,000
(6) 84	—1,63,000
(7) 97	—40,000
(8) 87	—27,000
(9) 91	—1,25,000
(10) 77	—40,000
Total—Expenditure met from grants from Government of India ...	-19,89,000

81-A. Capital Outlay on Electricity Schemes.

	Accounts, 1954-55.	Budget Estimate, 1955-56.	Revised Estimate, 1955-56.	Budget Estimate, 1956-57.
Koyna Project—				
(1) Works—				
Second Five Year Plan	.....	.....	.....	4,91,39
(2) Establishment—				
Second Five Year Plan—				
(a) Establishment on Koyna Project	.....	.....	.....	28,34
(b) Secretariat Charges	.....	.....	.....	2,46
(3) Suspense stock—				
Second Five Year Plan	.....	.....	.....	25,00
(4) Tools and Plant (Special)—				
Second Five Year Plan	.....	.....	.....	31,00
(5) Tools and Plant (Ordinary)—				
Second Five Year Plan	.....	.....	.....	4,20
Gross Total ...	.....	.....	.....	5,82,39
(6) *Deduct*—Amount recoverable from the Government of India.	.....	.....	.....	—2
Net Total ...	.....	.....	.....	5,82,37

The Koyna Project has been included in the Second Five Year Plan. The total amount provided for the Project in the Second Five Year Plan is Rs. 32 crores, which is inclusive of an amount of Rs. 3 crores required for Koyna-Sholapur Extention Scheme. The budget estimate for 1956–57 represents the estimated expenditure during the next year.

The estimate for 1956–57 under the '*Deduct*' entry is in respect of the recovery from the Government of India on account of the scheme regarding practical training facilities for graduates and diploma holders in Electrical Engineering on Koyna Project.

81-A, Capital Outlay on Electricity Schemes.	Accounts, 1954–55.	Budget Estimate, 1955–56.	Revised Estimate, 1955–56.	Budget Estimate, 1956–57.
	Rs.	Rs.	Rs.	Rs.
(1) Works (Koyna Project)*				
Second Five Year Plan	.....	.....	.....	4,91,39,300
(2) Establishment—				
Second Five Year Plan				
(a) Establishment on Koyna Project	.....	.....	.....	28,34,000
(b) Secretariat charges	.....	.....	.....	2,45,700
(3) Suspense Stock				
Second Five Year Plan	.....	.....	.....	25,00,000
(4) Tools and Plant (Special)				
Second Five Year Plan	.....	.....	.....	31,00,000
(5) Tools and Plant (ordinary .				
Second Five Year Plan	.....	.....	.....	4,20,000
Total Gross ...	.....	.....	.....	5,82,39,000
Note.—The above estimates do not include the recoveries shown below which are adjusted in accounts in reduction of xpen diture. The details of these recoveries are shown in Part III.				
(6) *Deduct*—Amount recoverable from the Govt. of India ...	.....	.....	.....	—2,000
Total Net ...	.....	.....	.....	5,82,37,000
II—Details.				
Second Five-Year Plan.				
Establishment for Koyna Project.				
(a) Pay of Officers	.....	.....	.....	4,25,400
(b) Pay of Establishment	.....	.....	.....	12,41,400
(c) Allowances—				
(i) Travelling Allowance	.....	.....	.....	1,07,400
(ii) Dearness Allowance	.....	.....	.....	6,10,500
(iii) House Rent and Other Allowances	.....	.....	.....	3,12,500
(d) Contingencies	.....	.....	.....	1,32,800
(e) Stipends to trainees (graduates and diploma holders) in Electrical Engineering on Koyna Project.	.....	.....	.....	4,000
Total—Establishment ...	.....	.....	.....	28,34,000
III. DETAILS OF RECOVERIES ADJUSTED IN THE ACCOUNTS IN REDUCTION OF EXPENDITURE.				
Amount recoverable from the Government of India for training graduates and diploma holders in Electrical Engineering on Koyna Project				—2,000

* The next year's budget provision is for Koyna Project only. Other schemes have been transferred to the Electricity Board with effect from 6th November 1954.

82, Capital Account of other State Works Outside the Revenue Account.

	Accounts, 1954-55.	Budget Estimate, 1955-56.	Revised Estimate, 1955-56.	Budget Estimate, 1956-57.
(1) Original Works—				
Second Five Year Plan—				
Miscellaneous Departments	.....	.....	.....	54,67
(2) Establishment—				
Second Five Year Plan—				
Milk Schemes	.....	.....	.....	2,40
Gross Total ...	.....	.....	.....	57,07
Deduct.—Expenditure financed from the Bombay State Milk Fund.	.....	.....	.....	—38,92
Deduct.—Recoveries from the Central Government ...	.....	.....	.....	—18,15
Net Total ...	.....	.....	.....	.....

Original Works.—The next year's estimate for original works under 'Miscellaneous Departments provides for works in progress as well as new works at Aarey and also includes provision for starting the Second Milk Colony and its Dairy on account of the cost of lands, buildings and machinery, etc.

Establishment.—Establishment charges represent the *pro-rata* cost of establishment transferred from the head '47, Miscellaneous Departments'.

82, Capital Account of other State Works—Outside the Revenue Account.	Accounts, 1954–55.	Budget Estimate, 1955–56.	Revised Estimate, 1955–56.	Budget Estimate, 1956–57.
	Rs.	Rs.	Rs.	Rs.
Second Five-Year Plan.				
A—Ordinary—				
(2) Original works—				
Miscellaneous Departments ... Voted ...	.....	.....	.....	54,67,000
(3) Establishment—				
I—Milk Schemes—				
*Amount transferred from "47—Miscellaneous Departments"...	.....	.....	.....	2,40,000
Gross Total ...	.....	.....	.....	57,07,000
Deduct—Expenditure financed from the Bombay State Milk Fund.	.....	.....	.....	—38,92,000
Deduct—Recoveries from the Central Government ...	.....	.....	.....	—18,15,000
Net Total ...	.....	.....	.....	.....

* Inclusive of Provision on account of Tools and Plant.

DETAILED ACCOUNT No. 82-B. 82-Capital Account of Other State Works Outside the Revenue Account. Original Works (2).	Estimated costs.	Accounts, 1954–55.	Budget Estimate, 1955–56.	Revised Estimate, 1955–56.	Budget Estimate, 1956–57.
	Rs.	Rs.	Rs.	Rs.	Rs.
MISCELLANEOUS DEPARTMENTS.					
Milk Commissioner.					
New Works.					
(1) Construction of a School building with teachers quarters and approach roads.	3,02,000				3,02,100
(2) Improvement and extension to water supply scheme to serve additional new units.	1,00,000				1,00,000
(3) H. T. Overhead lines and internal wiring of New Units ..	90,000				90,000
(4) Construction of Cheap type quarters for Adivasis at the Colony.	2,50,000				2,50,000
(5) Hostel Building at Aarey	6,70,000				6,70,000
(6) Acquisition cost of lands for the Milk Schemes	7,00,000				7,00,000
(7) Pasteurising and Bottling machinery for the 2nd Dairy in Bombay City.	25,00,000				5,00,000
(8) Obtaining of Rail and Road Tankers under the Colombo Plan..	4,06,000				41,000
(9) Chilling Depot (Building) for bulk milk at the Second Milk Colony.	2,00,000				1,00,000
(10) Chilling machinery at the Second Milk Colony	5,00,000				1,00,000
(11) Acquisition of land for the new dairy in Bombay City ..	10,00,000				2,00,000
(12) New dairy buildings in Bombay City	12,00,000				4,00,000
(13) Tankers for bringing the Milk from the 2nd Colony to Bombay.	6,00,000				1,00,000
Total, New Works ..		....	....	....	35,53,100

DETAILED ACCOUNT No. 82-B. 82-Capital Account of Other State Works Outside the Revenue Account.—contd. Original Works (2)—contd.	Estimated Costs.	Accounts, 1954–55.	Budget Estimate, 1955–56.	Revised Estimate, 1955–56.	Budget Estimate, 1956–57.
MISCELLANEOUS DEPARTMENT—contd.	Rs.	Rs.	Rs.	Rs.	Rs.
Works in progress.					
(14) Construction of 2 Dairy Farm units at Aarey	14,55,700				5,00,000
(15) Fencing of grazing area, near calf rearing units	44,200				44,200
(16) Providing the asphalt surface over the existing water-bound macadam internal and approach roads at the Central and Hay and Godowns at Aarey.	35,000				35,000
(17) Asphalting road up to the staff Quarters Hill at Aarey ...	17,000				17,000
(18) Hardening the surface in the open space within the calving lines in all Units.	37,700				37,700
(19) Construction of one unit of Quarters for Mazdoors at Colony...	3,35,000				3,35,000
(20) Providing B. G. Railway Siding at Goregaon Railway Station for use of Aarey Colony and certain Buildings for handling milk in tankers and cattle.	12,00,000				5,00,000
(21) Cement concreting the flooring to the hay godowns at the Aarey Milk Colony.	29,000				29,000
(22) Construction of a Market at the Aarey Colony ...	56,000				56,000
(23) Construction of pucca concrete road with cross drainage works from Government Milk Colony to Krishnagiri Upavan, Borivli.	9,50,000				3,60,000
Total—Works in Progress ...	.....	.....	.....	.....	19,13,900
Grand Total—Original Works ...	.....	.....	.....	.....	54,67,000

Debt, Deposits, Advances and Remittances,

P—Loans and Advances by State Government.

	Accounts, 1954-55.	Budget Estimate, 1955-56.	Revised Estimate, 1955-56.	Budget Estimate, 1956-57.
Loans to Local Funds, Private Parties, etc.—				
Loans to Presidency Corporations, Port Trusts and other Port Funds—				
(*i*) Second Five Year Plan	.....	.....	.....	2,60,00
Advances under Special Laws—				
(*ii*) Second Five Year Plan	.....	.....	.....	4,33,00
Loans to Municipalities—				
(*iii*) Second Five Year Plan	.....	.....	.....	1,27,00
Loans to District and Other Local Fund Committees—				
(*iv*) Second Five Year Plan	.....	.....	.....	22,70
Advances to Cultivators, Co-operative Societies, Backward Classes, etc.—				
(*v*) Second Five Year Plan	.....	.....	.....	64,36
Loans in connection with the Community Development Projects—				
(*vi*) Second Five Year Plan	.....	.....	.....	56,99
Miscellaneous Loans and Advances—				
(*vii*) Second Five Year Plan	.....	.....	.....	2,25,34
Total ...	.....	.....	.....	11,89,39

(*i*) The budget estimate for 1956–57 provides for a loan of Rs. 250 lakhs to the Bombay Municipal Corporation for Vaitarna-*cum*-Tansa Scheme and of Rs. 10 lakhs to Corporations under Low Income Group Housing Scheme.

(*ii*) It is proposed to sanction loans of Rs. 300 lakhs to the Bombay Electricity Board for the various electricity projects proposed to be undertaken by the Board and of Rs. 133 lakhs to the Bombay Housing Board for Industrial Housing Scheme during the next year.

(*iii*) The next year's provision is mainly required for granting loans to Corporations, Municipalities, etc. for their development schemes which include slum clearance schemes and for municipal water supply and drainage works.

(*iv*) The next year's estimates provide mainly for granting of loans to the Agricultural Produce Market Committees for development of market yards.

(*v*) The cost incurred on the Soil Conservation Works excluding establishment charges is treated as loan to the cultivators. The next year's provision is mainly on account of provision for such loans under the Soil Conservation Scheme and intensive development of Co-operative movement in various aspects.

(*vi*) The next year's estimates provide for granting of loans for existing as well as new Community Development Blocks.

(*vii*) The next year's provision is mainly meant for granting loans for (a) Low Income Group Housing Scheme, (b) Extension of Agricultural Credit Scheme, (c) Small-scale and Cottage Industries, (d) National Extension Service Scheme, (e) Construction of Houses for Backward Classes and (f) Hand-loom Industry Scheme.

DETAILED ACCOUNT No.— DEBT DEPOSITS, ADVANCES AND REMITTANCES.	Strength. 1955-56.	Strength. 1956-57.	Accounts, 1954-55.	Budget Estimate, 1955-56.	Revised Estimate, 1955-56.	Budget Estimate, 1956-57.
			Rs.	Rs.	Rs.	Rs.
P—LOANS AND ADVANCES BY STATE GOVERNMENT.						
Loans to Local Funds, Private Parties etc.—						
Loans to Presidency Corporations, Port Trusts and other Port Funds—						
Second Five-Year Plan—						
(*i*) Loans to Bombay Municipal Corporation for Vaitarna-cum-Tansa Scheme.	..	..	....	....	....	2,50,00,000
(*ii*) Loans to Presidency Corporations under Low Income Group Housing Scheme	..	..	....	....	....	10,00,000
Total ..	..	..	....	....	....	2,60,00,000
ADVANCES UNDER SPECIAL LAWS.						
Second Five-Year Plan—						
(*i*) Loans to Bombay Housing Board ..	..	..	....	....	....	1,23,00,000
(*ii*) Loans to Bombay Electricity Board ..	..	..	....	....	....	3,00,00,000
Total ..	..	..	....	....	....	4,33,00,000
LOANS TO MUNICIPALITIES.						
Second Five-Year Plan—						
(*i*) Loans for financing Water Supply and drainage schemes.	..	...	....	....	....	48,00,000
(*ii*) Loans under Low Income Group Housing Scheme.	..	..	....	....	....	2,00,000
(*iii*) Loans for Development Schemes ..	..	..	....	....	....	76,00,000
(*iv*) Loans for construction of Slaughter Houses.	..	..	....	....	....	1,00,000
Total ..	..	..	....	....	....	1,27,00,000
LOANS TO DISTRICT AND OTHER LOCAL FUND COMMITTEES.						
Second Five-Year Plan—						
(*i*) Loans to Agricultural Produce Market Committees.	..	..	....	....	....	16,20,000
(*ii*) Loans to District and other Local Bodies under Low Income Group Housing Scheme.	..	..	....	....	....	2,00,000
(*iii*) Loans to District School Boards for construction of Primary School Buildings	..	..	....	....	....	4,50,000
Total ..	..	..	....	....	....	22,70,000
ADVANCES TO CULTIVATORS, CO-OPERATIVE SOCIETIES, BACKWARD CLASSES.						
Second Five-Year Plan—						
(*i*) Loans to Co-operative Farming Societies.	..	..	....	....	....	6,31,000
(*ii*) Loans for Co-operative Lift Irrigation Scheme.	..	..	....	....	....	7,40,000
(*iii*) Loans under soil Conservation scheme ...	..	..	....	....	....	40,82,000
(*iv*) Advances to Co-operative Multipurpose and Marketing Societies for Construction of Godowns.	...	...	.....	.....	.....	9,83,000
Total ..	..	..	....	....	....	64,36,000

DETAILED ACCOUNT No.— DEBT, DEPOSITS, ADVANCES AND REMITTANCES.	Strength 1955-56	Strength 1956-57	Accounts, 1954-55.	Budget Estimate, 1955-56.	Revised Estimate, 1955-56.	Budget Estimate, 1956-57.
			Rs.	Rs.	Rs.	Rs.
LOANS IN CONNECTION WITH THE COMMUNITY DEVELOPMENT PROJECTS.						
Second Five-Year Plan—						
(i) Loans in connection with Community Development Projects.	..	..	....	....	....	56,99,000
Total ..	..	..	....	....	....	56,99,000
MISCELLANEOUS LOANS AND ADVANCES.						
Second Five-Year Plan—						
(i) Loans to Housing Societies for Nomadic Backward Classes.	...	...	.....	.....	.....	1,23,000
(ii) Loans to individuals, Co-operative Housing Societies, Local Bodies, Municipal Corporations etc. under Low Income Group Housing Scheme	...	...	.....	.....	.....	56,00,000
(iii) Loans for establishment of ice and cold storage plants and marketing of fish in the hinterlands.	...	...	.....	.....	.....	83,000
(iv) Loans for mechanisation of fishing craft and introduction of mechanised equipment.	...	...	.....	.....	.....	2,28,000
(v) Loans in connection with Agricultural Credit.	...	...	.....	.....	.....	12,61,000
(vi) Short-term Loans to Co-operative Fisheries Societies.	...	...	.....	.....	.....	1,50,000
(vii) Loans for development of Co-operative Marketing.	...	...	.....	.....	.....	6,40,000
(viii) Loans under schemes for providing cheap electricity as motive power for irrigation purposes.	...	...	.....	.....	.....	2,50,000
(ix) Loans for Development of Tanning and Leather working Industries and Management of Organisation, expenses etc.	...	...	.....	.....	.....	2,07,000
(x) Loans to Co-operative Cattle Breeding-cum-farming Societies and Multi-purpose Societies organised for the improvement of nomadic professional breeders.	...	...	.....	.....	.....	2,28,000
(xi) Loans to Co-operative Housing Societies in connection with the subsidised Industrial Housing Scheme.	...	...	.....	.....	.....	8,00,000
(xii) Loans to small-scale and Cottage Industries.	...	...	.....	.....	.....	50,00,000

DETAILED ACCOUNT No.— DEBT, DEPOSITS, ADVANCES AND REMITTANCES.	Strength. 1955-56.	Strength. 1956-57.	Accounts, 1954-55.	Budget Estimate, 1955-56.	Revised Estimate, 1955-56.	Budget Estimate, 1956-57.
			Rs.	Rs.	Rs.	Rs.
(xiii) Loans in connection with organisation of Milk Producers' Societies and Unions.	...	...	.....	.....	.....	56,000
(xiv) Loans for establishment of Trading Estates.	...	...	.....	.....	.....	2,00,000
(xv) Loans under scheme for financial assistance to Heriditary and trained artisans from Nomadic Tribes.	...	...	.....	.....	.....	56,000
(xvi) Loans to Backward Class Artisans trained at the Industrial and Peripatetic and other Schools.	...	...	.....	.....	.....	30,000
(xvii) Loans to Nomadic Tribes for hawking business.	...	...	.....	.....	.....	15,000
(xviii) Loans for construction of School Buildings and provision for playgrounds.	...	...	.....	.....	.....	5,00,000
(xix) Loans in connection with National Extension Service Programme.	...	...	.....	.....	.....	23,31,000
(xx) Loans for construction of houses for Backward Classes through the agency of building Societies.	...	...	.....	.....	.....	10,80,000
(xxi) Loans for Fruit and Vegetable preservation through Co-operatives.	...	...	.....	.....	.....	15,000
(xxii) Loans to Grain Depots for Backward Classes.	...	...	.....	.....	.....	2,50,000
(xxiii) Loans for development of other aspects of fisheries.	...	...	.....	.....	.....	2,00,000
(xiv) Loans under Sarvodaya Scheme ...	...	...	.....	.....	.....	2,00,000
(xxv) Loans under scheme for reorganisation of Talavchora Carpentary Workshop.	...	...	.....	.....	.....	25,000
(xxvi) Loans for development of Coir Industry ..	..	..	....	....	....	17,000
(xxvii) Loans to non-Government Colleges for Construction of Buildings.	..	..	....	.....	....	5,00,000
(xxviii) Loans to Poor and diserving students in Engineering Colleges.	..	..	....	....	....	53,000
(xxix) Loans for Handloom Industry Schemes ..	..	..	....	....	....	24,36,000
Total ..	...	...	.....	.....	.....	2,25,34,000
Grand Total—Loans and Advances by State Government	...	...	.....	.....	.....	11,89,39,000

State Road Fund—Disbursements.

DEBT, DEPOSITS, ADVANCES AND REMITTANCES.	Accounts, 1954-55.	Budget Estimate, 1955-56.	Revised Estimate, 1955-56.	Budget Estimate, 1956-57.
State Road Fund.				
Second Five Year Plan.				
(1) Public Works Department—				
(*i*) Construction of Roads				1,67,10
(*ii*) Repairs to, and improvement and maintenance of, Roads ...				.....
(*iii*) Cement Concreting of Roads				52,14
(*iv*) Establishment charges				27,41
(*v*) Tools and Plant charges				4,38
(*vi*) Grant for purchase of Road Rollers				.....
(*vii*) Expenditure transferred from "81, Civil Works" in respect of Central Aid Road Development Programme Works.				20,84
(2) Local Self-Government and Public Health Department—				
(*i*) Grants aid in to District Local Boards for repairs to roads transferred by the Public Works Department to the District Local Boards.				28,66
(*ii*) Grants in aid to Local Bodies for improvement of roads ...				19,10
(*iii*) Approach Roads to villages				15,28
(*iv*) Grants to local bodies for Local Public Works				16,96
(*v*) Grants to District Local Boards for improvements of communications in the Scheduled areas and under developed areas.				1,00
Home Department—				
(*i*) Grants in aid to the Bombay, Poona and Ahmedabad Municipal Corporations for Traffic amenities in those cities.				1,96
(*ii*) Purchase of 16 m.m. Cinema projector for traffic propaganda by the Greater Bombay Police.				.....
(*iii*) Grant in aid to Municipalities and Local Boards for Erection of Traffic Signs at Public Places.				10
Total ...				3,54,93

During the Second Five Year Plan, the expenditure on roads from State resources is to be restricted to the amount available in the State Road Fund. Therefore, the road works which were being provided for under "50-Civil Works" and "81-Civil Works" have been provided for in the next years budget under this head. Similarly, the expenditure on "Grants to local bodies for local public works" which was being provided for under "50-Civil Works—Grants-in-aid" has been provided for in the next year's budget under this head. Other expenditure which was being provided for under State Road Fund continues to be provided under this head, except the expenditure on surface repairs to roads, which has been provided for under "50-Civil Works—B-Repairs". The details of the expenditure have been given in the adjoined statements.

STATE ROAD FUND.	Accounts, 1954-55.	Budget Estimate, 1955-56.	Revised Estimate, 1955-56.	Budget Estimate, 1956-57.
	Rs.	Rs.	Rs.	Rs.
STATE ROAD FUND.				
Second Five Year Plan.				
(1) *Public Works Department—*				
(i) Construction of Roads				1,67,10,000
(ii) Repairs to and improvement and maintenance of roads ..				.....
(iii) Cement Concreting of Roads				52,14,000
(iv) Establishment charges				27,40,500
(v) Tools and Plant charges				4,38,500
(vi) Grant for purchase of Road Rollers				.....
(vii) Expenditure transferred from "81-Civil Works" in respect of Central Aid Road Development Programme Works.				20,84,000
(2) *Local Self-Government and Public Health Department—*				
(i) Grants in aid to District Local Boards for repairs to roads transferred by the Public Works Daeprtment to the District Local Boards.				28,66,000
(ii) Grants-in-aid to Local Bodies for improvement of roads ..				19,10,000
(iii) Approach Roads to villages				15,28,000
(iv) Grants to local bodies for Local Public Works				16,96,000
(v) Grants to District Local Boards for improvements of communications in the Scheduled areas and underdeveloped areas.				1,00,000
(3) *Home Department—*				
(i) Grants-in-aid to the Bombay, Poona and Ahmedabad Municipal Corporations for traffic amenities in those cities.				1,96,000
(ii) Purchase of 16 m.m. Cinema projector for traffic propoganda by the Greater Bombay Police.				.....
(iii) Grant-in-aid to Municipalities and Local Boards for Erection of Traffic Signs at Public Places.				10,000
Total ...				3,54,93,000

Item No.	STATE ROAD FUND.	Estimated cost	Expenditure to end of 1955–56.	Accounts, 1954–55.	Budget Estimate, 1955–56.	Revised Estimate, 1955–56.	Budget Estimate, 1956–57.
	II—DETAILS.						
	WORKS IN PROGRESS.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.
	Ahmedabad Division.						
1	Constructing Viramgam-Shahapur Road, Major District Road, 15·11 miles.	2,06,672	1,22,166				25,000
2	Constructing Sachana Ogan Kaila Road, Other District Road, 17·5 Miles.	2,68,330 (reduced)	2,24,003				25,000
3	Constructing Dekwada-Dabhasar Road, Other, District Road, 7·01 miles.	65,145 (reduced).	60,284				5,000
4	Constructing Tret-Ukhload Road, U. R. M. 206.	20,337	17,804				2,000
5	Constructing Mandal Rampura Road, O.D. R., 14·14.	1,67,560	1,26,100				10,000
6	Constructing Viramgam-Valana-Panar Road, Other District Road, M. No. 10·12.	86,124 (reduced).	88,367				8,000
7	Constructing Panar-Rampura Road, Other District Road, 3·94 miles.	44,695	30,318				5,000
8	Constructing Mandal-Dasada Road, S. H., 2·37 miles.	2,24,046	1,28,620				50,000
9	Constructing Adwal-Jalia Road, O.D.R., 2·79 miles.	31,244 (reduced).	27,504				500
10	Constructing Barwala-Sarangpur Road, O. D. R., 8·91 miles.	1,28,736	1,06,725				10,000
11	Constructing Barwala-Navda Road, O.D.R., 4·89 miles.	89,349	74,694				10,000
12	Constructing Zinzar Village Road, V. R., 1·89 miles.	22,828	19,468				2,000
13	Constructing Akru-Bhalgamda Road, V.R., 3·63. miles.	43,004	35,664				5,000
14	Constructing Tagadi-Sundariana Road, Other District Road, 8·58 miles.	1,18,386	27,232				20,000
15	Constructing Dholka-Vataman Road, 13·30 miles.	1,66,156 (reduced).	86,426				15,000
16	Constructing Ranpur-Dharpipli-Noli Nadala Road, O. D. R., 5·5 miles.	91,379	74,399				10,000
17	Constructing Bhadiad-Bavaliari Road, O.D. R. 116 miles.	1,69,510	1,08,362				25,000
18	Constructing Sela Village Road, V. R., 1·7 miles.	83,526	36,027				2,000
19	Constructing Chowkdi Village Road, 2·36 miles.	33,490	26,575				2,000
20	Constructing Dholera-Fedra Road (Section Dholera to Pipli), O. D. R., 10 37 miles.	1,23,035	86,355				25,000
21	Constructing Sanand-Chekhla-Andej Road, O. D. R., 7·49 miles.	82,386	77,539				4,000
22	Constructing Navagam Village Road, 1·5 miles.	10,380	8,723				500
23	Constructing Rakhiana Approach Road, V. R., 1·31 miles.	13,621	12,581				500
24	Constructing Vermor-Vithalpur-Dekawada-Detroj-Road, Major District Road.	3,54,712	2,15,584				30,000
25	Constructing Ahmedabad-Gondal-Porbundar Road. Section from Dhanduka to Bagodra, Bridge Across Bhugavi River, State Highway.	8,95,306 (approxim.)	9,04,055				500
26	Constructing Ahmedabad-Gondal-Porbundar Road. Section from Dhanduka to Bagodra, Bridge across Omkar River.	2,66,500 (Approxim.)	3,20,003				500
27	Constructing Kali-Motera-Sughad-Koba Road. Section of Ahmedabad-Koba Road.	4,74,981 (Revised).	2,02,798				40,000
28	Constructing Ahmedabad-Kutch Road, Section II, III and IV. Section—Sanand to Viramgam, State Highway.	21,97,604	8,21,203				80,000

Item No.	STATE ROAD FUND.	Estimated cost.	Expenditure to end of 1955–56.	Accounts, 1954–55.	Budget Estimate, 1955–56.	Revised Estimate, 1955–56.	Budget Estimate, 1956–57.
	WORKS IN PROGRESS—*contd.*	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.
	Ahmedabad Division—contd.						
29	Constructing Dhandhuka-Barwala-Muldhari-Gogho Road. Section I Dhandhuka to Barwala, Major District Road.	3,60,034	18,026				40,000
30	Constructing Ahmedabad-Gondal-Porbandar Road. Section III Bagodra to Dhandhuka, State Highway.	34,11,605	9,11,360				80,000
31	Constructing Ahmedabad-Sabarmati-Adalaj-Zundal Road Section of Ahmedabad Mehsana Sidhrpur Road State Highway, 25·27 Miles.	18,15,934	5,99,649				1,40,000
32	Constructing Bavla-Shapur-Road. Section Kerala to Kaila, Major Disrtrict Road, 20·0 Miles.	8,10,486	2,88,932				40,000
33	Constructing Sanand-Vinchhia-Aniali Road. Major District Road.	20,84,955	2,04,936				40,000
34	Constructing Cross Drainage Works on Viramgam Sitapur Road—Major District Road.	3,20,000	2,360				40,000
35	Constructing Patadi Fulki Road. Other District Road, 2·5 Miles.	60,770	55,228				500
36	Constructing Patadi-Dasada Road Length 1·57 Major District Road.	1,16,451	59,013				30,000
37	Constructing Dasada-Vanod Road. Major District Road 2 Miles.	1,87,602	76,657				30,000
38	Improving the earth work and constructing road surface of Viramgam-Sitapur Road, Mile No. 1 to 16, Major District Road.	11,60,330	71,300				40,000
39	Improving the earth work and constructing Road surface of Viramgam-Sitapur Road Section II, Mile 17 to 27, Major District Road.	9,48,424	55,844				40,000
40	Constructing Ahmedabad Gondal Porbunder Road. Section from Ranpur to Umrala upto Ahmedabad District limits Mile 7·75 State Highway.	7,90,798 (approximate)	1,180				40,000
41	Constructing Limbdi Rangpur Dhandhuka Road, Major District Road, 1·3 Miles.	2,35,023	59,000				40,000
42	Improvements to Ahmedabad Kuha Road. State Highway mile No. 3/6 to 13/0 and 14.	4,08,635	1,66,364				40,000
43	Surveying and Preparing Ps. and Es. Roads. in North Gujarat Circle.	4,26,000	23,600				10,000
44	Constructing a high level causeway over river Bhadar near Ranpur Town on Dhandhuka Ranpur Road State Highway.	4,65,885	1,180				30,000
45	Constructing Viramagam Wadhwan Road Section Thovi to Vithalgadh upto Ahmedabad District limits State Highway.	1,50,000	590				30,000
46	Constructing alow level causeway on Rodh river on Bavla Shahpur Road—Other District Road.	1,37,639	5,900				30,000
47	Constructing a pucca road from Botad to Sarangpur upto Ahmedabad District Limit. Other District Road.	2,401	23,600				500
48	Constructing Bagodra Jawaraj Rinza Road. Section of Bagodra Jawaraj Rinza Tarapur Borsad Wasad Baroda Road, 8 miles, State Highway.	19,03,958 (Approximate)	1,180				60,000
49	Constructing Jawaraj Gundi Lolia on Ahmedabad Gondal Porbunder Road, 6 miles, Major District Road.	6,00,000 (Approximate)	1,180				30,000

Item No.	STATE ROAD FUND	Estimated cost. 3	Expenditure to end of 1955-56 4	Accounts, 1954-55	Budget Estimate, 1955-56.	Revised Estimate, 1955-56.	Budget Estimate 1956-57.
	WORKS IN PROGRESS—*contd.*	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.
	Ahmedabad Division—concld.						
50	Constructing Bogodra Shahpur Road, Section of Bagodra to Shahpur Virgamgam Sitapur Becharaji Road Major District Road.	25,99,287 (Approximate)	1,180				30,000
51	Constructing Shahpur Viramgam Road, Section Bagodra to Shahpur Viramgam Sitapur Becharaji Road Major District Road.	15,00,000	1,180				20,000
52	Improving and bringing to the Standard of Major District Road from Bavla to Rasikpura, Section of Bavla Dholka Rasikpura Kaira Road.	13,00,000 (Approximate)	1,180				40,000
53	Improving Dholera Light House (Vithal Bunder) Road Section of Dhandhuka Dholera Rah Talav to Dholera Light House Road Major District Road Mile 11.	8,80,000 (Approximate)	1,180				30,000
	Kaira Division.						
54	Constructing Cambay Anand Road also called as Cambay Popatvav (Section of Cambay Petlad Road).	4,65,013	2,46,125				30,000
55	Surveying and preparing detailed Road Projects for the road proposed in the State merged with Kaira District.	22,585	19,320				500
56	Constructing Navli Umeta Road, Section Navli to Napad Scheme No. 195.	3,13,251	2,40,946				500
57	Opening and operating by Government of Stone Quarry at Sewalia, District Kaira for Maintenance of Road Development.	2,04,370 (Estimate under revision).	2,11,232				10,000
58	Bibipura Alina Bhalej Sarsa Wasad Road Section Ladwel to Alina.	1,21,424	1,16,635				500
59	Ahmedabad Kuha Mirzapur Kathlal Lasundra Wadola, Balasinor Sakaria Road, Section Mirzapur to Kathlal.	1,12,002	87,802				500
60	Constructing Navli Umeta Road Section II Anklar to Umeta.	1,27,744	66,584				500
61	Constructing Bhadran Chamara Road, Section Kinkhlod to Chamara.	1,18,897	84,529				500
62	Constructing Sorna Balasinor Road ..	1,22,785	1,07,478				500
63	Constructing Khumaswad Gothaj Sunj Road.	1,41,695	1,10,658				500
64	Saraswani Aklecha Sunj Road, Section I ..	90,602	75,875				10,000
65	Constructing Mitli Golana Road ..	42,705	39,065				500
66	Constructing Lunaj Approach Road ..	12,497	12,798				500
67	Constructing Mitli Tarakpur Road ..	48,575	53,309				500
68	Constructing Rohini Pandad Road ..	44,571	40,465				500
69	Constructing Gorad Tarapur Jichka Road...	1,47,841	1,05,615				15,000
70	Constructing Vadgam Vainaj Behda Road..	2,22,594	1,41,117				10,000
71	Golana Varasada Road	1,01,785	1,09,431				500
72	Constructing Matlakui Galiana Road ..	1,27,734	1,16,076				500

Item No.	STATE ROAD FUND	Estimated cost.	Expenditure to end of 1955-56	Accounts, 1954-55.	Budget Estimate, 1955-56.	Revised Estimate, 1955-56.	Budget Estimate, 1956-57.
	WORKS IN PROGRESS—*contd.*	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.
	Kaira Division—contd.						
73	Constructing Wadala Badalpur Road ..	96,553 (Estimate under revision).	91,843				3,000
74	Dehda Jinaj Road	48,455	49,192				500
75	Dakor Kalsar Rania Road, Section Kalsar to Rania.	1,76,968	56,402				500
76	Dabhali Sanadra Wangorli Hadmatia Road	91,086	83,992				500
77	Constructing Balasinor Birpur Road ..	3,79,506	2,48,331				30,000
78	Constructing Sanali Chunel Road ..	39,022	22,000				500
79	Constructing Dakor Chunel Moramli Road.	48,050	29,020				500
80	Constructing Saraswani Akalacha Sunj Mulaj Bilodra Road, Section II.	71,719	44,067				25,000
81	Constructing Camp Khumarwad Road ..	17,164	44,990				500
	Constructing Parasantaj Village Road ..	3,057					
	Constructing Iawa Road	8,573					
	Constructing Vilor Road	6,290					
	Constructing Wasna Margia Road ..	5,911					
	Constructing Mahiari Approach Road ..	9,021					
82	Constructing two Spurs near Hanuman Temple.	8,92,677	4,92,000				80,000
83	Anand Chikhodra Sarsa Lingda Road Section I from Anand Station to Agricultural Institute.	2,69,129	2,04,410				500
84	Bridge over Sabarmati river at Rasikpura in mile No. 12 of Kaira Dholka Road.	11,49,604	10,22,306				500
85	Anand Sojitra Road Section Anand to Karamsad.	7,65,365	4,38,309				20,000
86	Ahima Ode Bhalej Uttarsanda Road Section—Bhalej to Uttarsanda.	12,27,142	4,80,504				60,000
87	Alina Pansora Road Section II ..	6,74,402	2,72,372				40,000
88	Cambay Golana Road	9,29,517	1,05,612				40,000
89	Constructing Borsad Dali Road Section I Borsad to Ras.	2,43,064	2,19,199				1,000
90	Constructing Borsad Dali Road Section II Ras to Kanbha.	1,71,952	73,825				1,000
91	Constructing Borsad Dali Road Section III Kanbha to Dali.	1,41,152	57,100				1,000
92	Widening of Malkana Bridge	3,46,347	2,42,194				500
93	Constructing Road from Mile No. 362/7 of National Highway No. 8, Vaso to Palana.	70,588	67,336				500
94	Gana Village Road	96,522	24,344				30,000
95	Cambay Petlad Road Section II Popatvav to Petlad.	15,50,329	7,38,404				50,000

Item No.	STATE ROAD FUND.	Estimated cost.	Expenditure to end of 1955-56.	Accounts, 1954-55.	Budget Estimate, 1955-56.	Revised Estimate, 1955-56.	Budget Estimate, 1956-57.
	WORKS IN PROGRESS—*contd.*	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.
	Kaira Division—concld.						
96	Anand-Chikodra-Sarasa-Lingda Road, Section II from Agricultural Institute to Ode.	18,92,769	6,25,996				50,000
97	Cambay-Tarapur-Kaira Road, Section Cambay to Tarapur.	9,65,131	5,63,458				60,000
98	Constructing Anand-Sojitra Road, Section II Karamsad to Sojitra.	20,17,744	6,65,024				50,000
99	Surveying and preparing detailed Road projects in connection with Post War Reconstruction Scheme in Bombay State, Major District Road in Kaira District, S. W. No. 54.	52,080	27,555				1,000
100	Construction of road from Cambay Town to Cambay Port.	1,54,907	.....				5,000
101	Surveying and preparing detailed Road projects in connection with Post War Reconstruction Scheme in Bombay State, Major District Road in Kaira District S. W. No. 62.	40,978	28,615				1,000
102	Constructing Borsad-Virsad Road ..	4,27,436	46,787				5,000
103	Constructing Nenpur-Sansoli-Ghodasar Haldarwas Road.	2,85,513	12,330				40,000
104	Constructing Bridge over Shedhi River in Mile No. 5/7 of Pali-Balasinor Road.	1,08,300	98,601				5,000
105	Constructing bridge over Mohor river near Alina in Mile No. 16/7 of Kaira-Mahmedabad-Mahudha-Dakor Road.	5,63,863	5,01,973				60,000
106	Vasad-Borsad-Dharmaj-Tarapur - Rinza-Jawaraj-Bagodra Road. Missing links from Vasad to Rinza-State Highway No. 53, Section Rinza to Tarapur.	18,27,862	35,400				80,000
107	Constructing Sojitra-Tarapur Road, Major District Road, Joining Anand-Sojitra Road on Wasad Dharmaj-Rinza Road, State Highway 5·4 miles.	4,68,720	11,800				30,000
108	Ahmedabad-Kuha-Mirzapur-Kathlal - Lasundra-Varadala-Balasinor - Sakaria - Road. Kaira District limit State Highway No. 3, Mile No. 40·5.	10,84,954	47,200				60,000
109	Petlad-Vatav-Mahlav-Akhdol-Poalata Road.	2,30,496	11,800				30,000
110	Constructing low level causeway across Waranshi River near Kapadwanj-Attarsumba Road Section from Kapadwanj to Jaloya.	98,960	11,800				30,000
111	Anand-Samarkha-Bhalej-Lingda Road, Major District Road No. 12 in Kaira District, Section II, Bhalej to Lingda.	6,80,474	11,800				40,000
112	Proposed extension of Anand-Samarkha-Bhalej-Lingda Road, National Highway No. 8.	76,095	5,900				20,000
113	Widening and Strengthening the Shedhi River Bridge in Mile No. 19 of Nadiad Dakor Road.	1,48,626	11,800				30,000
114	Vasad-Borsad-Dharmaj-Tarapur- Rinza-Jawaraj-Bagodra Road. Missing links from Vasad to Rinza-State Highway No. 53, Section Borsad to Tarapur.	26,11,492	35,400				85,000
	Mehsana Division.						
115	Constructing Mehsana-Balol-Asjol-Bechraji Road, Major District Road, 18·29 miles. Mehsana to Patan.	13,81,288 (including c.o.)	77,000				40,000
116	Constructing Mehsana-Bodla-Mudhera Road Section Bodla to Mudhera.	1,85,459	1,32,690				500

Item No.	STATE ROAD FUND.	Estimated cost.	Expenditure to end of 1955–56.	Accounts, 1954–55	Budget Estimate, 1955–56.	Revised Estimate, 1955–56.	Budget Estimate, 1956–57.
	WORKS IN PROGRESS—*contd.*	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.
	Mehsana Division—contd.						
117	Compensation for scarcity works executed during 1948–49 and 1949–50 in Mehsana District 17 Roads.	4,67,901	3,72,355				30,000
118	Constructing Ahmedabad-Kalol-Mehsana Sidhpur Road, Section Sertha to Kalol.	4,37,632	3,23,397				50,000
119	Constructing and bringing to safe stage Mehsana-Balol-Asjol-Becharaji Road Section Asjol to Indrup.	99,698	1,00,457				500
120	Viramgam Becharaji Mudhera Deesa Road, Section Waghdod Huna Bhatsan Road.	9,10,917	2,92,838				60,000
121	Patan Harij Road	6,74,616	5,00,529				30,000
122	Opening and operating the stone quarry at Nathijar on Taranga Hills.	5,00,000	2,50,000				1,50,000
123	Constructing Vijapur Visnagar Road Mile No. 8, Major District Road.	16,22,270	1,24,076				60,000
124	Constructing Ahmedabad Kalol Mehsana Sidhpur Road State Highway Section Kalol to Nandasan.	21,36,112	5,13,607				2,50,000
125	Constructing Ahmedabad Kalol Mehsan Sidhpur Road State Highway Section Nandasan to Jagudan.	7,46,356	3,81,721				2,00,000
126	Constructing Ahmedabad Kalol Mehsana Sidhpur Road State Highway Section Jagudan to Mehsana.	7,73,131	6,14,434				2,50,000
	Constructing Ahmedabad Kalol Mehsana Sidhpur Road State Highway Section Mehsana to Bhandu.	6,85,316					
127	Constructing Ahmedabad Kalol Mehsana Sidhpur Road State Highway Section Unjha to Sidhpur.	15,41,518	5,52,409				2,50,000
	Kalol Nardipur Mansa Vijapur Road Major District Road.						
128	(i) Mansa to Vijapur	11,21,921	1,71,174				60,000
129	(ii) Mansa to Kalol	16,69,980					1,10,000
	Mehsana-Dhinoj Chanasma Harij Road Major Distrit Road.						
130	1. Mhesana to Dhinoj ... ... 2. Dhinoj to Chansma ... ... 3. Chanasma to Harij	40,23,606	3,22,162				3,00,000
131	Constructing Vijapur Rarsipur Road 13 miles.	1,09,260	1,29,393				50,000
132	Constructing Bridge over Pushpavati River on Ahmedabad-Kalol-Mehsana Sidhpur Road State Highway.	2,33,727	45,480				40,000
133	Constructing Bridge over Khari River ...	3,64,146 (Approx.)	51,493				40,000
134	Constructing Bridge over Rupen River ...	2,70,175 (Approx.)	46,695				40,000
135	Constructing Ahmedabad-Kalol-Mehsana-Sidhpur Road, State Highway Section from Bhandu to Unava in Sidhpur Taluka.	2,70,175	2,29,248				10,000
136	Missing link of Sitapur Becharaji Road, Major District Road.	1,47,790	1,42,518				500
137	Kadi Detroj Road portion in Bombay State limit.	5,23,401	23,597				40,000
138	Constructing Mehsana Visnagar Kheralu Road Section from Mehsana to Visnagar.	7,04,267	1,11,680				40,000

Item No.	STATE ROAD FUND.	Estimated cost.	Expenditure to end of 1955-56.	Accounts, 1954-55.	Budget Estimate, 1955-56.	Revised Estimate, 1955-56.	Budget Estimate, 1956-57.
	WORKS IN PROGRESS—*contd.*	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.
	Mehsana Division—concld.						
139	Constructing Patan Balisana Unjha Road Section Visalvasna to Unjha Major District Road length 4·75 miles.	3,65,934	1,180				30,000
140	Kadi Kalol Road, Portion Kadi to Chhatral joining State Highway (8 miles).	4,80,000 (Approx.)	1,180				30,000
141	Viramgam Becharaji Mudhera Chanasma Patan Wagdod Deesa Road (Major District Road) Section Becharaji to Mudhera. Portion from Railway level crossing near Becharaji to Mudhera 8 miles.	4,80,000	2,360				30,000
142	Constructing Patan Balisana Ungja Road Section from Patan to Visalvasana (Major District Road) length 11·45 miles.	10,40,780 (Approx.)	1,180				30,000
143	Viramgam Becharji Mudhera, Chansma, Patan Wagdod Deesa Road (Major District Road) Section Patan to Wagdod Major District Road 11 miles.	6,60,000	1,180				30,000
144	Constructing Sidhpur Kahoda Mandali Kheralu Major District Road length miles 18.	12,74,000 (Approx.)	1,180				30,000
145	Sidhpur Kheralu Valasana Idar Road—Other District Road Section from Kheralu to Valasana length 11 miles.	5,31,000 (Approx.)	1,180				30,000
146	Constructing Patan Sidhpur Road Major District Road 18 miles.	7,20,000	1,180				30,000
147	Mehsana Visnagar Vadnagar Road Major District Road Section Visnagar to Kheralu Major District Road 16 miles. (*i*) Visnagar to Vadnagar ... ... (*ii*) Vadnagar to Kheralu	9,60,000 (Approx.)	1,180				30,000
	Amreli Division.						
148	Constructing Dhari Cadhia Chavend Road...	1,30,156	1,21,820				8,000
149	Metalling Dhari Ingorala Road ...	1,32,773	90,154				20,000
150	Widening and Remetalling Amreli Dhair Sapness Road, Mile No. 15/0 to 25/6.	1,04,353	92,806				10,000
151	Constructing Khambhe Kundla Road ...	2,03,812	1,14,404				20,000
152	Remodelling and reconstructing Amreli Kundla Road.	4,36,624	1,28,832				39,500
153	Reconstructing Cross Drainage Works on Amreli Dhari Sapness Road from Gavadke to Chalalu.	2,37,205 (Approx.)	1,180				30,000
154	Reconstructing Cross Drainage Works on Chalala to Dhari Major District Road.	1,00,000 (Approx.)	1,180				30,000
155	Reconstructing Chalala Kundla Road other District Road 5·4 miles.	2,46,710	44,053				80,000
156	Constructing a bridge across Shell river in mile 11 of Amreli Kundla Road.	2,00,000 (Approx.)	1,180				40,000
157	Cement concreting Rajkot Bhavnagar Road Portion lying in Bombay State limit 3 miles (Modernising Rajkot Bhavnagar Road).	2,14,700	47,200				80,000
158	Extension of Nawagam Mewasa Road upto Bombay State limit near Chaneswar Tank in Amreli District.	41,460	15,685				20,000
159	Constructing Amreli Varsada Lathi Road ...	56,607	54,002				500
	Okha Division.						
160	Reconstructing Dwarka Okha Road *via* Varvalla.	8,91,439	4,86,390				50,000

Item No.	STATE ROAD FUND.	Estimated cost.	Expenditure to end of 1955–56.	Accounts, 1954–55.	Budget Estimate, 1955–56.	Revised Estimate, 1955–56.	Budget Estimate, 1956–57.
	WORKS IN PROGRESS—*contd.*	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.
	Banaskantha Division.						
161	Constructing Deesa-Tharad-Wav-Suigam Road, Section II, Lakhani to Tharad.	9,23,684	1,25,000.				40,000
162	Constructing Deesa-Tharad-Wav-Suigam Road, Section III, Tharad to Wav.	4,10,549	1,54,759				40,000
163	Constructing Deesa-Tharad-Wav-Suigam Road, Section IV, Wav to Suigam.	8,35,053	25,738				40,000
164	Construction of a road from Balaram to Ambaji, Section II, Kanpur to Ambaji by bringing to Other District Road Standard.	9,58,921	2,12,700				40,000
165	Constructing a Road from Palanpur to Danta.	18,79,878	2,10,000				60,000
166	Constructing bridge over Bagodia river over Radhanpur-Surval Road, Section of Santalpur-Radhanpur.	3,00,000	11,800				10,000
167	Constructing Bridge over Saraswati river near Varana on Radhanpur-Surval Road.	4,00,000	11,800				10,000
168	Constructing bridge over Khari river on Radhanpur Surval Road.	4,00,000	11,800				10,000
169	Constructing a bridge over Umardashi river to serve Palanpur-Vadgam and Palanpur-Danta Road.	3,00,000	23,600				10,000
170	Constructing Deesa-Dhanera Road-Major District Road.	16,00,000	23,600				30,000
171	Constructing bridge over Banas river at Gochnath on Radhanpur-Surval road Section of Santalpur-Radhanpur Road.	11,00,000	35,400				1,30,000
	Sabarkantha Division.						
172	Idar-Bhiloda-Shamalaji Road :						
	(*a*) Section I—Idar to Rewas (Road works including cross drainage works).	5,13,650					
	Part II—Rewas to Bhiloda (Road works including cross drainage works).	6,19,696	6,84,787				60,000
	(*b*) Land acquisition for Section I—Idar to Bhiloda.	59,750					
	Section II—Bhiloda to Shamalji-Major District Road (*a*) Road works including cross drainage works.	12,33,709					
173	Constructing Modasa-Dungarpur Road Section II, Umedpur to Tintoi to Shamalaji.	5,42,359	1,73,000				40,000
174	Kheroj-Poshina Road—12 miles ..	7,20,000	1,000				30,000
175	Poshina-Hathmati-Abu Road—12 miles ..	6,00,000	1,000				30,000
176	Constructing a bridge over Hathmati River on Idar-Himatnagar Road, Mile No. 17.	9,67,735	4,21,109				2,00,000
177	Constructing Himatnagar-Modasa-Meghraj Road-Major District Road, Section II, Raigadh to Modasa—						
	(*a*) Road works including Cross Drainage Works.	10,92,137	2,25,112				60,000
	(*b*) Land Acquisition	72,005					
178	Constructing Modasa-Tintoi-Shamalaji Road Umedpur to Tintoi—3 miles, Tintoi to Shamalaji—10 miles.	2,80,000	11,800				10,000
179	Idar-Khedbramha Road, Section I, Idar to Vadali MDR.	1,98,100	95,344				500

Item No.	STATE ROAD FUND.	Estimated cost.	Expenditure to end of 1955–56.	Accounts, 1954–55.	Budget Estimate, 1955–56.	Revised Estimate 1955–56.	Budget Estimate, 1956–57.
	WORKS IN PROGRESS—*contd.*	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.
	Sabarkantha Division—contd.						
180	Constructing Himatnagar-Modasa-Meghraj Road-Major District Road, Section II, Modasa to Meghraj.	11,09,946	4,57,115				60,000
181	Bayad-Sathamba Road including L. R. Joining Bayad-Balasinor Road.	6,18,267	75,737				40,000
182	Bayad Gabat-Ubran Road including Land Acquisition.	5,83,093	65,130				40,000
183	Constructing bridge over Mazam river near Modasa on Himatnagar-Modasa-Meghraj Road.	2,51,088	11,800				50,000
184	Bridge over Harnav River at Khedbrahma on Idar Khedbrahma Road.	6,01,960	1,87,674				1,50,000
185	Renovating and bringing to standard existing Cross Drainage Works on Dhansura to Modasa Road.	1,11,289	91,180				20,000
186	Renovating and bringing to standard existing Cross Drainage Works on Dhansura-Kapadwanj Road upto Sabarkantha District.	3,71,451	1,14,270				40,000
187	Constructing Modasa-Malpur Road Section Sakaria to Malpur, Major District Road (*a*) Road Works including Cross Drainage Works.	7,51,732	4,33,113				40,000
188	Constructing a bridge over Vekri river at Mathasur on Idar-Khedbrahma Road Section of Himatnagar-Idar-Khedbrahma-Mota-Ambaji-Mount Abu Road—State Highwary.	4,00,000	11,800				80,000
189	Constructing a missing link on Himatnagar-Idar Road near Himatnagar 2 miles joining National Highway to Himatnagar-Idar-Khedbrahma-Mota-Ambaji-Mount Abu-Jodhpur Road (State Highway).	3,00,000	11,800				40,000
190	Widening and strengthening the existing bridge across river Mazam over Vadagam on Dhansura-Talod Road, Major District Road.	3,00,000	11,800				1,10,000
191	Widening and strengthening the existing bridge across Vatrak river in M. No. 406 of Kapadwanj-Bibipara Modasa Section of Bombay Rajputana Road.	4,55,211	2,95,000				500
192	Constructing Vadali-Khedbrahma Section of Himatnagar-Idar-Khedbrahma-Mota-Ambaji-Mount Abu Road—State Highway.	6,46,312	1,29,800				40,000
193	Constructing a bridge over Meshwa river near Kabola on Himatnagar-Modasa-Malpur-Lunawada-Godhra Road—State Highway.	5,00,000	11,800				80,000
194	Renovating and bringing to standard existing cross Drainage work on Dhansura-Talod Road.	3,00,000	82,600				500
195	Constructing a bridge over Khari river on Prantij-Harsol Road-Major District Road.	8,00,000	11,800				80,000
196	Land Acquisition Idar-Khedbrahma Road...	32,216	11,800				500
197	Constructing Idar-Vijaynagar Road upto Rajastan Border Road.	19,80,000	23,600				30,000
198	Constructing Link Road joining Bayad-Sathamba Road and Balasinor Birpur Road (M. D. R.)4.82 miles.	4,51,812	59,000				32,600
199	Constructing Idar Bhiloda Shamlaji Road (Land Acquisition).	59,536	13,323				10,000
200	Constructing Khedbrahma Poshinu Road (Land Acquisition).	19,235	14,385				10,000
	Constructing Shamlaji Meghraj Road (Section Isrito Shamlaji) (Land Acquisition).	2,327					
	Constructing Poshinu Abu Road (Land Acquisition)	8,057					
	Constructing Shamlaji Lusadia Road (Land Acquisition).	2,000					
	Broach Division.						
201	Constructing Amod-Rozatankaria Road Part of Gamdhar-Tankaria-Sarbhon-Palej Road, M. D. R., No. 9 in Broach District.	3,00,439	2,20,595				30,000

Item No.	STATE ROAD FUND.	Estimated cost.	Expenditure to end of 1955–56.	Accounts, 1954–55.	Budget Estimate, 1955–56.	Revised Estimate, 1955–56.	Budget Estimate, 1956–57.
	WORKS IN PROGRESS—*contd.*	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.
	Broach Division—contd.						
202	Constructing a Village approach Road from Tankaria to Badalpur Mahal, District Broach.	92,314	42,240				2,000
203	Constructing a road from Gajera to Kareli. O. D. R. No. 27 in Broach District.	1,55,639	1,33,165				8,000
204	Constructing a road from Kora to Sarod. Other District Road in Jambusar.	1,71,032	73,192				5,000
205	Constructing Bhadkodra-Jantran-Koru Road.	2,09,100	1,04,242				10,000
206	Constructing Bhadkodra-Derla Road. O. D. R. in Broach District.	1,27,080	10,941				10,000
207	Constructing Gora Surpan Road, Section of Rajpipla-Gora Surpan Road. M. D.R. in Broach District.	1,49,600	96,875				10,000
208	Constructing Kantiajal-Hansot-Ankleshwar-Rajpipla Road. Major District Road.	11,98,972	4,33,196				40,000
209	Construction of Broach-Bhensali Road. Bridge in Mile 12/7 on Bhukhi Khadi.	6,33,451	6,30,910				1,00,000
210	Jambusar-Masar-Baroda-Halol-Godhra Road. State Highway in Broach Division.	4,22,149	3,45,124				40,000
211	Improvements to Broach Bunder Road ...	95,558	83,030				8,000
212	Strengthening and widening bridge across Kim River on Bombay-Agra Road. National Highway No. 8.	2,17,167	1,44,589				60,000
213	Improvements to Jambusar-Tankaria Road. Major District Road.	4,08,221	10,000				20,000
214	Improvements to Jambusar-Sarod-Kavi Road. Section Sarod to Kavi.	5,35,113	10,000				20,000
215	Constructing Cross Drainage Works on Broach Jambusar Road.	1,27,567	50,000				40,000
216	Constructing a bridge across Amaravati River on Ankleshwar-Rajpipla Road.	3,03,356	10,000				40,000
217	Constructing a bridge across Madhuvati River on Ankleshwar-Rajpipla Road.	2,32,075	10,000				40,000
218	Constructing Jhagadia-Valia-Delhi-Bhamadia-Rajpurwadi-Zankhav-Mandvi Road. Section from Valia to Wadi.	12,00,000 (Approx.)	10,000				40,000
219	Bulsar-Dharampur-Bansda-Madhi-Mandvi-Netrang-Bodeli-Godhra-Malpur-Moddasa Road. Constructing a bridge across Narmada River, near Ankleshwar.	26,35,200	80,000				6,60,000
220	Constructing major bridge on Ankleshwar-Netrang-Dediapada-Sagbara Road. Bridge across Karajan River at Thawa.	3,99,900	10,000				40,000
221	Constructing Ankleshwar-Rajpardi-Rajpipla Road. Bridge across Karjan River, near Rajpipla.	11,95,500	20,000				40,000
222	Amod Sarbhon Palej—						
	(*i*) Amod Sarbhon Road	4,29,200					
	(*ii*) Section Sarbhon to Palej ...	1,63,487	10,000				40,000
		5,92,687					
	Baroda Division.						
223	Constructing Chhota Udepur-Ferkuwa Road. Providing W. B. M., Surface 1st 3 miles.	1,19,695	1,08,892				5,000
224	Constructing a road from Bhaderwa to Sankheda.	1,82,910	1,05,347				30,000
225	Constructing a road from Bodeli Kalarani to Kawant.	3,81,488	1,92,888				30,000

Item No.	STATE ROAD FUND.	Estimated cost.	Expenditure to end of 1955–56.	Accounts, 1954–55.	Budget Estimate, 1955–56.	Revised Estimate, 1955–56.	Budget Estimate, 1956–57.
	WORKS IN PROGRESS—*contd.*	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.
	Baroda Division—contd.						
226	Constructing murum road from Raisingpura to Hampteshvar.	65,000	48,120				15,000
227	Constructing a road from Zoz to Kevdi ...	7,85,139	3,72,012				50,000
228	Constructing Jetapur Chalamli Road ...	2,78,300	1,25,709				30,000
229	Constructing Baroda Dabhaoi Road ...	20,53,000	13,02,981				1,00,000
230	Constructing Dabhoi Sinor Road ...	20,58,400	2,39,585				60,000
231	Constructing Baroda Waghodia Road ...	11,64,375	2,40,543				60,000
232	Constructing missing link between Masar and Wadu of Jambusar Padra-Halol Road.	11,47,342	8,20,925				1,00,000
233	Constructing Chhota Udepur Alirajpur Road Section of Baroda Dabhoi Bodeli Chhota Udepur.	10,61,871	4,20,000				80,000
234	Constructing Dabhoi Tilakwada Road, Mile No. 0/0 to 5/0.	3,65,220	2,06,265				40,000
235	Constructing Bulsar-Dharampur-Baroda-Mandvi-Netrang-Bodeli-Godhra-Modasa Road Section from Naswadi-Nathpur, Kosindra-Missing link 7 miles.	6,00,000 (Approx.)	10,000				40,000
236	Constructing Tilakwada-Naswadi Corbariad-Kawant Road-Section from Boriad to Kawant.	11,87,200	30,243				40,000
237	Constructing a bridge across Orsang River on Chhota-Udepur Kawant-Road.	5,81,253	50,000				80,000
238	Completion of Parapet wall of the tank at Chhota-Udepur.	36,290	25,000				500
239	Bulsar Dharampur-Bansda Madhi Netrang Bodeli-Godhra-Lunawada-Malpur Modasa Road-State Highway-Constructing a bridge across Orsang River near Bodeli.	7,00,000 (Approx.)	20,000				80,000
240	Setting up equipment for testing Road stones and aggregates as per prevailing standard.	21,790 (Approx.)	10,000				10,000
241	Constructing Jetpur Kadwal Road (Other District Road).	2,79,009	90,000				20,000
242	Constructing Dabhoi Tilakwada Road Mile No. 15/4 to 17/6.	43,155	15,000				20,000
243	Constructing Bhadarwa Savali Road ...	2,00,800	10,000				20,000
244	Constructing Bhadarpur Sankheda Bhatpur Road.	5,00,000 (Approx.)	10,000				20,000
245	Constructing Timba Savali Road ...	12,00,000	20,000				30,000
246	Metalling Raval Waghoda Road ...	74,120	5,900				10,000
247	Improving Baroda Savli Road Mile 3/2 to 6/1, M. D. R.	1,31,400	11,800				20,000
248	Improving Baroda Savli Road Mile 6/0 to 18/2.	9,98,920	11,800				30,000
	Navsari and Dangs Division.						
249	Surveying and preparing detailed Road Projects in connection with Road Scheme Section in the State of Bombay Sub-Work No. 27 Vadoli-Kim Mandvi Buhari Bansda, Road.	60,300	34,070				5,000

Item No.	STATE ROAD FUND.			Accounts, 1954–55.	Budget Estimate, 1955–56.	Revised Estimate, 1955–56.	Budget Estimate, 1956–57.
	WORKS IN PROGRESS—*contd.*	Estimated cost.	Expenditure to end of 1955–56.				
	Navsari and Dangs Division—contd.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.
250	Surveying and preparing detailed Road Projects in connection with Road Scheme Section in the State of Bombay Sub-Work No. 51, M. D. R. in Surat District. (Surat Division and Navasari and Dangs Division).	33,217	35,972				5,000
251	Surveying and preparing detailed Road, Projects in connection with Road Scheme Section in the State of Bombay Sub-Work No. 59 O. D. R., in Surat District. (Surat Division and Navasari and Dangs Division)	55,773	10,863				4,000
252	Surveying and preparing detailed Road Projects in connection with Road Scheme Section in the State of Bombay Sub-Work No. 67, Village Road in Surat District. (Surat Division and Navasari and Dangs Division).	46,970	9,911				4,000
253	Surveying and preparing Plans and Estimates for Roads in Adiwasi area in Surat, District.	28,000	11,216				3,000
254	Constructing Amalsad Saribujrang Chhapar Modhar Road.	91,208	45,300				20,000
255	Constructing Umrath Danti Approach Road	97,100	64,600				20,000
256	Constructing 4 miles pucca Road from Billimora Kukeri to Anval Kosgani joining Unai Bansda near Village Bhinar.	81,175	48,600				20,000
257	Constructing Wankal Phaldhora Kakadmati Kachigam Road.	1,54,830	1,13,200				30,000
258	Road from Zuzva to Kamparia meeting Bulsar Dharampur State Highway in mile No. 12/6.	1,97,835	30,000				20,000
259	Constructing Kosumkura Wankal Bulsar Dharampur Road.	69,915	10,000				30,000
260	Bridge across Bhamti river at Asura near Dharmpur on Banasda Dharampur Road State Highway in Surat District.	1,91,154	10,000				30,000
261	Constructing a Causeway over Auranga river at Kailas Ovara.	5,63,961	52,000				1,00,000
262	Constructing Bulsar (North approaches of Auranga River). Gundelao Khergam Road.	5,27,987	30,000				20,000
263	Constructing a Causeway across Ambica River between Kachholi and Dhamdachha on Gandevi Amalsad Road.	5,27,383	40,000				80,000
264	Reconstructing Maroli Umarath Road Mile 0/0 to 10/3.	2,03,838	1,17,000				30,000
265	Constructing a Causeway over Kaveri river near Pratapnagar on Chikhli Bilimora Road	1,91,300	1,10,000				50,000
266	Constructing a Causeway over Kaveri River near Vulzar on Chikhli Billimora Road.	2,72,500	75,000				50,000
267	Constructing Mindhola Bridge approaches at Waregam on Surat Sachin Lajpore-Navsari Road.	4,63,756	50,000				60,000
268	Bulsar Dharampur-Bansda, Madhi-Mandvi Netrang-Bodeli Godhra Malpur Modasa Road-Constructing a bridge over Ambica River near Unai.	4,67,173	10,000				50,000
269	Bulsar Dharampur-Bansda Madhi-Mandvi Netrang-Bodeli Godhra Malpur Modasa Road-Constructing a bridge over Purna River near Gadat (including Part approachas).	4,57,430 (Approx.)	10,000				50,000
270	Bulsar Dharampur-Bansda Madhi-Mandvi-Netrang-Bodeli Godhra Malpur Modasa, Road-Constructing a bridge over Walen River.	2,50,176	10,000				40,000

Item No.	STATE ROAD FUND.	Estimated cost.	Expenditure to end of 1955–56.	Accounts, 1954–55.	Budget Estimate, 1955–56.	Revised Estimate, 1955–56.	Budget Estimate, 1956–57.
	WORKS IN PROGRESS—*contd.*	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.
	Navsari and Dangs Division—contd.						
271	Construction of a bridge over Kaveri River near Chikhli on Chikli khergam Road ...	1,67,868	30,000				60,000
272	Bulsar Dharampur-Bansda Unai-Madhi-Mandvi-Netrang Bodeli-Godhra Malpur Modasa Road.						
	(i) Reconstructing and bringing upto standard portion from Bansda to Khanpur State Highway No. 4.	8,00,000	20,000				40,000
	(ii) Acquiring Land	1,00,000					
	Surat Division.						
273	Constructing a road from Sarbhon to Mahuwa upto its Junction with Bardoli Tarsada Mahuwa.	2,17,284	2,06,850				500
274	Constructing Madhi Kadod Road ...	3,24,075	3,23,817				500
275	Constructing Rander Veluk Dandi Road, Section from Kudiana to Dandi.	2,35,000	2,04,932				20,000
276	Constructing Piplod Abhwa Road ...	97,700	59,739				20,000
277	Construction of Orna Jokha Var Road a Section of Laksana Var Jokha Road Major District Road.	1,80,820	1,05,832				30,000
278	Construction of Sarthana Kholwad Road Section of Surat Nana-Varachha Karmej Moti Falod-Kadod Road.	3,58,092	2,12,026				40,000
279	Construction of Mangrol Wankal Road, Section of Kosamba Velachha Mangrol Zankhvav Road.	3,09,400	1,64,307				40,000
280	(a) Constructing Zankhvav Wadi Road a Section of Mandvi Zankhvav-Wadi Mirapur Road.	1,82,500	2,23,004				40,000
	(b) Constructing Sectionfrom Wadi to Nasarpur of Bulsar Dharampur Bansda Unai Madhi Mandvi Netrang Bodeli Halol Malpur Modasa Road.	2,62,300					
281	Construction of Kosamba Zankhvav Road Section from Wankal to Zankhvav.	3,16,400	2,53,488				40,000
282	Bringing to Standard Section Kamalchhod Vyara Songadh of Surat Dhulia Road.						
	Section I 52 to 11/0	5,50,000	4,38,944				80,000
	Section II 11/0 to 17/4.	4,28,800					
283	Constructing Mandvi Maritha Wankal Road	4,37,600	42,533				30,000
284	Remodelling Vyara Mashkatri Road, Section Mile 7/6 to 12/0.	2,34,000	1,12,360				30,000
285	Remodelling Vyara Kanza Road Section II Mile No. 6/0 to 12/0.	3,64,500	1,15,937				30,000
286	Constructing Saras Kudiana Road ...	85,117	43,433				30,000
287	Constructing Olpad to Mandroi Road Section from Asnad Mandroi.	52,400	37,186				10,000
288	Constructing a sub-mersible bridge over Zankhari river on Vyara Mashkatri Road.	3,20,994	2,11,359				60,000
289	Constructing a bridge over Kankra Khadi on Surat Sachin Lajpore Road.	5,50,000 (Approx.)	3,96,223				40,000

Item No.	STATE ROAD FUND.			Accounts. 1954–55	Budget Estimate, 1955–56.	Revised Estimate, 1955–56.	Budget Estimate, 1956–57.
	WORK IN PROGRESS—*contd.*	Estimated cost.	Expenditure to end of 1955-56.				
	Surat Division—contd.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.
290	Constructing Maldha-Umarpada Road Section Maldha to Khant (Road work, cross-drainage works and land acquisition.)	11,65,200	1,05,171				40,000
291	Constructing Kosamda Village Road. Village Road No. 82 Taluka Chorasi.	1,04,370	50,000				40,000
292	Remodelling Vadoli Kim Mandvi Road Mile No. 0/0 to 7/0.	5,32,430	4,26,379				500
293	Constructing Surat (Hope Bridge Mora Hajira) Sawali Branch Road, Other District Road.	7,43,462	30,000				80,000
294	Constructing Surat Nana-Varacha Sarthon Kamrej Moti Falod Kadod Road, Major District Road Section Surat to Nanavarachha.	2,79,500	40,000				50,000
295	Nana Varachha Serathan Road, Section of Surat Kamrej Moti Falod Kadod Road.	1,60,455	60,657				50,000
296	Carrying out improvements to Surat-Sachin Lajpore Road.	6,88,529	2,29,552				60,000
297	Bulsar Dharampur-Bansda Madhi-Mandvi Netrang Bodeli Godhra-Malpur Modasa Road-Constructing a bridge over Zankhari River near Valod.	4,21,457	30,000				40,000
298	Construction of Rayam Sankxi Timberve approach Village Road.	58,545	20,000				20,000
299	Constructing Bardoli Mahuwa Anaval Road-Major District Road. Section from Bardoli to Mahuwa excluding Bada-Khadi and its approaches.	4,82,340	25,000				40,000
300	Carrying out Improvements to Mile No. 1/6 to 10/1 of Surat Davier Dumas Road.	4,38,800	77,855				20,000
301	Constructing Section Vyara to Gadat Vyara Unai Road M. D. R., in Surat District.	8,78,392	11,800				30,000
302	Remodelling Sonagada Otta Road, Major District, Road Standard Miles Nos. 5/4 to 15/0.	4,94,250	10,000				30,000
303	Remodelling Sonagada Otta Road, Major District, Road Standard Miles Nos. 15/0 to 25/0.	7,31,935	50,000				30,000
304	Remodelling Sonagada Otta Road, Major District, Road Standard Miles Nos. 25/0 to 35/0.	7,00,000	50,135				30,000
	Panch Mahal's Division.						
305	Constructing a Nathuwa Village Road ..	31,868	17,948				10,000
306	Constructing Sathmota Village Road ..	15,851	5,822				8,000
307	Constructing Bora Kalol Road ..	21,014	13,142				5,000
308	Approcahes to bridge over Goma river in mile No. 18 of Godhra-Bodeli Road.	1,93,177	1,09,935				1,000
309	Godhra-Bodeli Road, bridge over Goma rvier in Mile No. 16.	8,10,287	5,91,694				1,000
310	Constructing a road from Ranjitnagar Deogadh Baria Section Champaner to Ranjitnagar.	98,980	5,000				30,000
311	Constructing a bridge over Khari river in Mile No. 84/4 of Ahmedbad-Indore Road Section Godhra to Pali.	1,23,275	60,056				30,000
312	Reconstructing and bringing to Standard existing Dohad Jhalod Road.	4,17,788	40,000				40,000
313	Constructing a road from Santrampur to Jhalod.	8,39,749	20,000				40,000
314	Constructing a road from Lunawada to Santrampur.	20,00,000	20,000				40,000
315	Constructing a bridge across Mahi River on Godhra Lunawada Malpur Modasa Road	19,42,300	30,000				4,00,000
316	Constructing a submersilbe bridge at Lunawada.	(Approximately) 8,74,936	5,85,265				80,000

Item No.	STATE ROAD FUND.	Estimated cost.	Expenditure to end of 1955–56	Accounts. 1954–55	Budget Estimate, 1955–56.	Revised Estimate, 1955–56.	Budget Estimate 1956–57.
	WORKS IN PROGRESS—*contd.*	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.
	Panch Mahals Division—contd.						
317	Constructing a low leval causeway across Panam River at Baria.	2,63,227	1,10,299				60,000
318	Constructing a bridge on Panam River on Godhra Salis Section of Ahmedabad Indor Road (State Highway).	6,40,714	1,61,514				1,00,000
	Kolaba Division						
319	Constructing approaches to bridge at Jambulpada.	1,03,112	74,740				1,000
320	Surveying and preparing Road Projects in Janjira Sub-Division.	20,569	5,807				1,000
321	Constructing Vadvli Dahivli Morbe Goregaon Road.	2,93,848	2,43,625				5,000
322	Improvements to Mahad Shriwardhan Ratnagiri Road.	2,89,834	67,755				30,000
323	Constructing Bhira Pali Road, Section II (Sidheshwar to Nandgaon).	1,01,141	37,700				30,000
324	Surveying and preparing detailed Road Projects in connection with the Post War-Reconstruction Schemes in the State of Bombay.						
	Sub-work No. 50, Major District Road ..	30,399	37,685				5,000
	Sub-work No. 58, Other District Road ..	54,788					
	Sub-Work No. 66. ..	24,850					
325	Construction of approaches to bridge across Dharamtar Creek in Mile No. 14 of Alibag Khopoli Road.	3,77,600	3,27,726				40,000
326	Constructing Kharpada Savroli Road ..	8,78,906	3,94,838				60,000
327	Constructing Alibag Roha Road Section I-B *via* Chavre to Nidi.	6,78,985	2,02,990				40,000
328	Constructing Kashala Khandus Road Section II-From Pathraj to Khandus.	1,47,283	38,798				30,000
329	Constructing Kon Gulsand Kharpada Road.	2,14,625	1,24,261				20,000
330	Construction of approach roads to the bridge across the river Amba on Nagothana Pali Road Major District Road in Kolaba District.	1,12,464	87,581				20,000
331	Constructing Roha Murud Road *via* Nalephodi, Section I Roha to Usar.	98,658	46,000				20,000
332	Constructing Roha Murud Road *via* Gophanwadi and Chanera Section II Gophan to Chanera.	2,86,037	56,006				40,000
333	Constructing a fabricated Timber Bridge over the Kundlika River near Patnus.	30,000	15,340				500
334	Providing floating landing stage at Revdanda Creek.	50,000	11,800				500
	Thana Division.						
335	Construction of Manori Gorai Road ...	55,865 (Approx.)	44,444				10,000
336	Constructing Sanjan Dongari Amgaon Road	1,76,551	92,806				30,000
337	Constructing Saphala Mande Virdhan Jalsar Tembhi Road, Part I.	1,39,447 37,550	75,392				40,000
338	Constructing Kainad Village Road ...	63,304	58,313				1,000

Item No.	STATE ROAD FUND.	Estimated cost.	Expenditure to end of 1955–56.	Accounts, 1954–55.	Budget Estimate, 1955–56.	Revised Estimate, 1955–56.	Budget Estimate, 1956–57.
		Rs.	Rs.	Rs.	Rs.	Rs.	Rs.
	WORKS IN PROGRESS—*contd.*						
	Thana Division—contd.						
339	Constructing Udhwa-Madgaon Road ...	43,906	33,880				5,000
340	Constructing Shigaon Village Road ...	88,275	24,266				20,000
341	Constructing Jawhar-Apti Road ...	.....	1,25,865				20,000
342	Constructing a Relief Road from Bandra to Borivli Section from Bandra Military Road to Santacruz. I.	14,19,605	2,73,821				70,000
343	Shenva-Dholkhamb Road	3,33,699	1,91,562				30,000
344	Constructing Murbad-Mhasa-Chinchwadi Road Section II Mhasa to Chinchwadi upto border of Kolaba District.	3,22,900	62,129				40,000
345	Constructing Murbad-Mhasa-Chinchwadi Road Section I Murbad to Mhasa.	6,50,741	11,500				40,000
346	Kalyan-Shil Road	6,22,497					40,000
347	Constructing a Bridge over Bhatga rive. in Shahapur Taluka.	1,60,000	11,800				10,000
	East Khandesh Division.						
348	Jalgaon-Kanalda-Nandra Road ...	2,36,614	1,38,089				20,000
349	Virwada-Adgaon-Chopda Road ...	59,889	49,711				10,000
350	Dhulia-Amalner-Tapi Road	9,50,327	2,70,965				50,000
351	Construction of Erandol-Kasoda-Bhadgaon Road.	3,09,166	1,20,237				20,000
352	Constructing bridge over Nalla No. 152 in mile No. 51/1 of Shirpur Raver Road.	3,24,233	1,81,350				60,000
353	Constructing a submersible bridge on Nalla No. 110 in mile No. 37/6 of Shirpur-Raver Road in East Khandesh District.	62,310	11,800				40,000
354	Constructing Idgaon-Bhokar Road ...	3,42,318	39,656				30,000
355	Construction of Jalgaon-Idgaon-Chincholi Road.	8,05,675	1,02,110				10,000
356	Bridge at Savkheda	25,70,763	3,71,165				5,00,000
	West Khandesh Division.						
357	Nandurbar-Korit Road ...	5,25,745	2,58,379				30,000
358	Arvi-Hendrun-Borkund-Parola Road Section I (Arvi to Hendrun).	88,453	83,385				4,000
359	Arvi Hendrun-Borkhund-Parola Road Section III (Borkund to Shirud.)	73,102	63,098				10,000
360	Arvi-Hendrun-Borkund-Parola Road Section IV (Shirud to District Border of East and West Khandesh).	2,07,719	1,64,835				20,000
361	Nawra-Navri-Mohadi Road, Section I (Miles 0/0 to 0/1000′) Section II (1/1000′ to 6/3652′).	1,62,320	1,33,460				20,000

Item No.	STATE ROAD FUND	Estimated cost.	Expenditure to end of 1955–56.	Accounts, 1954–55.	Budget Estimate, 1955–56.	Revised Estimate 1955–56.	Budget Estimate, 1956–57.
	WORKS IN PROGRESS—*contd.*	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.
	West Khandesh Division—contd.						
362	Construction of Taloda-Raisingpur Road Part I (Earth work and Metalling).	9,17,331	5,56,260				80,000
363	Buranpur-Raver-Yawal-Shirpur-Shahda-Taloda-Raisingpur-Ankleshwar Road. Section Shirpur Chopda and Shirpur to Shahada—						
	Section I ..	9,44,83	3,09,475				1,00,000
	Section II ..						
364	Constructing Navapur-Songad Road ..	3,26,099	2,74,385				30,000
365	Constructing Nawapur-Narayanpur Road..	1,00,591	66,871				5,000
366	Arvi-Hendrum-Borkund-Shirud-Dholi-Parola Road, Section II.	1,33,314	1,25,853				6,000
367	Constructing approach Road to Ningul village Road No. 4 in Dhulia Taluka.	26,108	15,238				9,000
368	Constructing Dhulia-Dedargaon Road Section I and II.	1,10,133	1,02,997				15,000
369	Constructing Tekwada Village Road ..	77,246	34,439				15,000
	Nasik (Roads and Buildings Division).						
370	Chandor Manmad-Nandgaon-Chalisgaon Road.	3,15,451	2,90,545				10,000
371	Nandgaon-Pilkhod Road ..	3,08,747	2,58,522				500
372	Constructing Surgana-Karanjul-Dangs Border Road.	52,240	42,613				8,000
373	Malegaon-Manmad-Ahmednagar-Dhond Road.	7,39,251	2,66,968				30,000
374	Modernising Nasik-Trimbak Road ..	15,05,274 (Approx.)	12,46,546				1,30,000
375	Malegaon-Nampur-Tahrabad-Dang Road, Tahrabad Mulher Section Major District Road No. 7.	3,47,810	11,800				30,000
376	Providing metalled wearing surface and a new level crossing to Nandgaon Nayadongri Chalisgaon Road Section of Chandor Manmad Nandgaon-Chalisgaon Road.	5,19,908	11,800				30,000
377	Raising the causeway across Godavari to Saikheda.	75,000 (Approx.)	11,800				30,000
378	Realinging and improving roads at Malegaon.	51,382 (Approx.)	11,800				10,000
	North Satara Division.						
379	Dahiwadi-Mogral-Phaltan State Border Road Section I—Dahiwadi to Bijawadi, Section III—Bijawadi to State Border Road.	4,80,954	4,98,799				5,000
380	Dahiwadi-Malwadi-Budh Road, Section II Bidal to Malwadi (North Satara Division.)	86,382	4,175				1,000
381	Widening and providing foot-paths in miles No. 25/2 to 26/4 of Surul-Mahableshwar-Poladpur Road.	95,889	33,066				20,000
382	Constructing high level causeway over Urmodi River near Songaon.	82,149 (Approx.)	11,800				50,000
383	Widening and providing foot paths in miles No. 26/4 to 27/5 of Surul-Mahableshwar Road.	75,188	11,800				20,000
384	Widening the Ghat in Mile No. 25/3 to 26/4 on Satara-Mahableshwar Road.	1,13,050	11,800				30,000

Item No.	STATE ROAD FUND.	Estimated cost.	Expenditure to end of 1955–56.	Accounts, 1954–55	Budget Estimate, 1955–56.	Revised Estimate, 1955–56.	Budget Estimate, 1956–57.
	WORKS IN PROGRESS—*contd.*	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.
	North Satara Division—contd.						
385	Constructing a bridge across river Vasana in Mile No. 12/5 of Pimpoda on Poona Lonand Satara Road.	1,79,006 (Approx.)	11,800				20,000
386	Satara Yeoteshwar Walwan Road Section from Satara to Kas.	8,77,023	3,59,141				20,000
387	Constructing a ghat portion in the Panchgani Hills of the Kudal Panchgani Road.	12,37,840	4,12,009				40,000
388	Improvements to the portion of Karad Yelgaon Mohra Charan Road from Karad to Yenapa Khind.	1,98,998	37,120				30,000
389	Dahiwadi Malawadi Budh Road Section III Malawadi to Budh.	2,82,543	41,794				30,000
390	Construction of bridge at Pophali in Mile No. 38/7 of Chiplun Karad Road.	2,55,878	57,076				500
	Sholapur Division.						
391	Constructing a bridge across the Sangola Nalla on Miraj Pandharpur Road.	83,088	64,506				8,000
392	Constructing and bringing up to Standard Sholapur Sangola Road.	3,83,619	1,48,822				30,000
393	Karmala Pimpalwadi Karjat Road. ...	1,42,689	1,38,249				500
	Poona Division.						
394	Construction of Bhor Bhagodi Anandkhind Road.	1,77,137	35,000				30,000
395	Phaltan Sangvi Baramati Dixal Road, Section Baramati Dixal Road.	2,74,154	2,44,598				20,000
396	Bassein, Sativli, Bhiwandi, Kalyan, Murbad, Vaishakhare Malsej Ahmednagar Road Miles 13/6 to 23/6.	11,01,022	90,898				30,000
397	Bridge across Mula River at Paud ...	1,50,000 (Approx.)	11,800				30,000
398	Bridge at Chale	1,70,776	11,800				30,000
399	Bridge across Kanand River at Velhe ...	1,27,804 (Approx.)	11,800				30,000
400	Constructing Pirangut Mutha Road Other District Road in Poona District.	5,00,661	11,800				30,000
	Ahmednagar Division.						
401	Constructing Wadgaon Deodaithan Pimpri Kolandar Belwandi Ahmednagar Dhond Road.	10,07,349	4,75,768				50,000
	Poona Irrigation Division.						
402	Constructing Bridge over Jalochi Nalla in Mile No. 29/8 of Indapur Nira Road.	1,37,000	34,500				40,000
403	Constructing Donje Khanapur Khangaon Road—Section II.	1,00,262	28,750				40,000

Item No.	STATE ROAD FUND.	Estimated cost.	Expenditure to end of 1955-56	Accounts, 1954-55.	Budget Estimate, 1955-56.	Revised Estimate, 1955-56.	Budget Estimate 1956-57.
		Rs.	Rs.	Rs.	Rs.	Rs.	Rs.
	WORKS IN PROGRESS—*contd.*						
	Gangapur Storage Division.						
404	Constructing Niphad, Adgaon, Mhasrul, Girnare, Waghare, Harsul, Road Section II—Girnare to Mhasrul, Road 5/0 to 10/0.	4,02,073	11,800				20,000
405	Constructing Girnare, Waghare Road Part III of Niphad, Adgaon, Mhasrul, Girnare, Waghare Road.	5,11,169	1,06,200				20,000
	Irrigation Development Division.						
406	Constructing Baramati, Kalamb-Bavada Narsingpur Road.	3,48,044	50,755				30,000
	Nasik Irrigation Division.						
407	Constructing Kolhapur Chankapur Road ...	2,65,529 (Approximately).	57,108				30,000
	Nira Right Bank Canal Division.						
408	Constructing Phaltan, Asu Road, Miles 0 to 18 and providing 6 inches metal surface on the road.	3,64,833	3,21,352				80,000
409	Improvements to Mahad, Padharpur Road Miles 66/5 to 83/1—Phaltan Lonand, Section.	3,00,602	3,01,340				500
410	Constructing Sub-mersible causeway at proposed diversion in Mile No. 121/4 of Mahad Pandharpur Road.	24,992	28,635				500
411	Consructing an approach road to a bridge across river Nira at Sangvi on Diksal Baramati, Phaltan Road.	31,200 (Approximately).	11,800				500
	South Satara Division.						
412	Constructing a submersible bridge across Kapoor nalla near Tasgaon on Sangli Tasgaon Road.	1,66,604	55,282				70,000
413	Constructing high level bridge across Morna River near Shirala on Shirala Charan Road.	1,96,591	1,81,223				15,000
414	Constructing a link-road joining Karad Tasgaon Road in Mile No. 29/1 and Tasgaon Ashta Road in Mile No. 5.	1,43,484	1,35,007				8,000
415	Constructing a high level bridge on Mahadeo Nalla on Tasgaon Satara Road.	0,20,001	10,000				40,000
416	Constructing a Causeway on Miraj Nalla on Miraj Pandharpur Road.	1,00,000	5,900				8,000
417	Improvements to Sangli, Karnal, Nandra Tasgaon Road.	84,000	10,000				30,000
	Kolhapur Division.						
418	Constructing a bridge across Dudhganga River near Kasarwadi in Mile No. 23 of Kolhapur Patgaon Road.	2,76,872	11,800				70,000

Item No.	STATE ROAD FUND.	Estimated cost.	Expenditure to end of 1955–56	Accounts, 1954–55.	Budget Estimate, 1955–56.	Revised Estimate, 1955–56.	Budget Estimate, 1956–57.
	WORKS IN PROGRESS—*contd.*	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.
	Ratnagiri Division.						
419	Khed-Khopi-Shirgaon Road Section From Khed to Khopi.		7,78,728				100
	(*a*) Land acquisition from mile 0/0 to 11/1813.	66,754					
	(*b*) Road work from miles 0/0 to 2/3600 ...	1,34,550					
	(*c*) Road work in mile 2/3600 to 11/1813 ...	5,27,574					
	(*d*) 3 Major Bridges—						
	(*i*) Bridge in Mile No. 8/2133 ...	17,410					
	(*ii*) Bridge in Mile No. 8/3957 ...	16,370					
	(*iii*) Bridge in Mile No. 10/3120 ...	30,000					
	(*e*) Major Bridge across Dubiriver at Khopi in Mile 11/3.	57,747					
		8,50,405					
420	Guhagar-Chiplun Road. Constructing a major bridge and its approaches in mile 18/7.		1,34,661				100
	(*i*) Road Work	1,19,796					
	(*ii*) Land acquisition	2,109					
		1,21,905					
421	Guhagar-Chiplun Road. Constructing a masonry culvert and its approaches in Mile 25/3—		92,662				100
	(*i*) Road Work	1,20,370					
	(*ii*) Land acquisition	6,619					
		1,26,989					
422	Bombay-Konkan-Goa Road. Constructing a Pagewadi Diversion Road near Chiplun—		1,65,749				100
	(*i*) Road Work	1,58,485					
	(*ii*) Land acquisition	85,992					
		2,44,477					
423	Khed-Shivtar Road—		1,20,699				30,000
	(*i*) Road Work	3,97,463					
	(*ii*) Land acquisition	62,468					
		4,59,931					
424	Chiplun-Kadavali-Dhamnand-Pali Road (Other District Road) Section from Kalbasta to Kadavali—		3,72,717				30,000
	(*a*) (*i*) Road Work	2,46,942					
	(*ii*) Land acquisition	53,542					
		3,00,484					
	(*b*) Major bridge near Ambadas in Mile 3/5085.	62,621					
	(*c*) Major bridge near Kelna in Mile No. 5/1018.	90,871					
	(*d*) Major bridge near Dhamnand in Mile No. 15/2795.	61,048					
	(*e*) Chiplun-Kaderli-Dhamnand-Pali Road Section from Kadevli to Dhamnand—						
	(*i*) Road work	1,85,263					
	(*ii*) Land Acquisition	33,729					
	Total ...	7,34,016					

Item No.	State Road Fund.	Estimated cost.	Expenditure to end of 1955–56.	Accounts, 1954–55.	Budget Estimate, 1955–56.	Revised Estimate, 1955–56.	Budget Estimate, 1956–57.
	WORKS IN PROGRESS—*contd.*	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.
	Ratnagiri Division—contd.						
	Khed-Ambavali Birmani Road Section from Khed to Ambavali—						
425	(*a*) Road Work	7,71,000	9,57,425				30,000
	(*b*) Land acqui-ition	48,300					
	(*c*) Constructi n of a major bridge across Charod Nalla in Mile No. 0/2160.	1,03,589					
	(*d*) Construction of a major bridge across Jagbudi river in Mile No. 3/4160.	1,89,484					
		11,12,373					
426	Con-truction of Bankot-Mandangad Road. Major District Road Section from Mandangad to Shenala.	2,46,621	1,99,754				10,000
427	Kolaba District Border-Mhapral-Kumla-Visapur-Pali-Sakhroli Road Section from Visapur to Kumla.	4,21,606	2,40,844				40,000
428	Rajapur-Anaskura Ghat Road Section from Oni to Rayapatan.	13,60,753	2,62,525				50,000
429	Construction of an R. C. C. Deck Girder, bridge at Gurumwad in mile 11/6 of Malwan-Kasal Road.	70,747	57,675				10,000
430	Constructing R. C. C. culvert in Mile No. 13/6 of Malwan-Kasal Road.	66,808	50,626				20,000
431	Sangameshwar-Sakharpa-Deorukh Road. Constructing a bridge across Sadawli nalla in mile 11/3.	49,298	11,450				20,000
	Belgaum Division.						
432	Constructing Mudenur-Batkurki-Lokapur Road. Major District Road.	4,59,477	3,02,818				30,000
433	Remodelling Sureban-Kalhal Road. ...	2,59,559	1,56,950				30,000
434	Constructing Mugalkhod-Handigund Road.	1,74,234	1,56,435				10,000
435	Constructing Murgundi-Hanamapur Road.	1,13,197	91,695				500
436	Constructing Anantpur-Daplapur Road. ...	66,018	53,500				500
437	Jath State Border from Daflapur-Anantpur-Athani-Gokak-Saundatti. Dharwar District Border towards Dharwar Road—						
	(*a*) Section from Athani to Anantpur Road.	10,71,130	7,72,244		...		30,000

Item No.	STATE ROAD FUND.	Estimated cost.	Expenditure to end of 1955–56.	Accounts, 1954–55.	Budget Estimate, 1955–56.	Revised Estimate, 1955–56.	Budget Estimate, 1956–57.
	WORKS IN PROGRESS—*contd.*	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.
	Baljaum Division—contd.						
438	Jath State Boarder from Daflarpur Anantpur Athani Gokak Saundatti Dharwar District border towards Dharwar Road,						
	(*b*) Section from Shankarhatti to Gurlapur Road.	7,82,807	2,19,257				40,000
439	Akkisagaon Tavalgeri Kadbi Road ...	1,61,656	26,278				30,000
440	Construction of Section I miles 140, 197 from Sulga to Rakaskop boundry of Sulga Belgundi Rakaskop Tudiya Hosgoli Road.	1,68,514	26,278				30,000
441	Constructing Belgaum Budhial Road Major District Road.	2,50,000 (Approx.)	11,800				30,000
442	Construction of Hoskoti Belgaum Bagalkot Road.	72,000	23,600				500
	Bijapur Division.						
443	Constructing Tidagundi Kannur Road ...	1,42,176	1,21,072				8,000
444	Constructing Tidgundi Minchinal Railway Station Road.	2,24,957	1,27,345				10,000
445	Constructing Bijapur Jalgari Yatnal Road ...	1,16,223	98,212				10,000
446	Constructing Indi Agarkhed Road ...	2,96,310	1,58,149				30,000
447	Constructing Bharatgi Approach Road ...	37,040	34,110				500
448	Constructing Gudur Murdi Road Taluka Hungund.	99,437	5,900				500
449	Constructing Hundgund Karadi Road ...	2,46,774	1,43,090				500
450	Constructing a Road from Kambagi to Mamdapur.	1,60,435	75,131				20,000
451	Constructing Neer Budhial Kadarkop Road.	1,88,734	72,708				20,000
452	Constructing Honwad Goteh Road ...	78,575	68,688				5,000
453	Construction of Batkurki Kerur Halkurki Badami Railway Station Pattadkal Gudur Amingad Road (Section from Badami to Batkurki).	14,84,492	5,43,098				50,000
454	Constructing Bagalkot Bennur Chikholdur Road.	5,85,151	2,97,120				50,000
455	Constructing Bijapur Bableshwar Jamkhandi Mudhol Yadwad Nargund Road (Section from Algur to Todalbagi).	7,72,569	6,99,881				40,000
456	Construction of Halsangi Indi Hippargi-Muddebihal Hungund Road (Devarnihppargi Huvinhippargi Section).	9,71,009	1,99,554				40,000
457	Constructing Tamba Devarhippargi Road ...	7,50,505	3,75,107				40,000
458	Constructing Bagalkot Neeratkari Road with branch to Shigikeri.	70,193	14,746				20,000

Item No.	STATE ROAD FUND.	Estimated cost.	Expenditure to end of 1955–56.	Accounts, 1954–55.	Budget Estimate, 1955–56.	Revised Estimate, 1955–56.	Budget Estimate, 1956–57.
	WORKS IN PROGRESS—*contd.*	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.
	Bijapur Division—contd.						
459	Constructing Devarhippargi Huvinhippargi Dindwar Bagewadi Nudgundi Hosur Bhagwati Bagalkot Road (Section from Hebbal to Bagewadi).	3,54,484	2,83,193				15,000
460	Constructing a bridge across the Bor river at Chadchan of Indi Shirdhon Road.	2,86,567	1,92,000				80,000
	Dharwar Division.						
461	Constructing Bhandiwad Mantur Hirenarti Road.	2,31,522	51,181				40,000
462	Improvements to Gadag Badami road miles 22 to 34.	3,09,373	2,78,752				20,000
463	Constructing Chickmannur Savadi Hadagali Gajamagadi Road.	3,50,352	2,56,321				30,000
464	Constructing Shivalli Morab Road ...	1,94,576	1,51,315				5,000
465	Constructing Alur Ron Road	6,79,071	5,51,710				20,000
466	Gokul approach Road	63,713	59,956				1,000
467	Bridge across the nalla near Dangihani on Renebunnur Mysore Masur Frontier Road.	69,986	61,383				1,000
468	Airani Aremallapur Road including its extensions to join Renebunnur Medleri Road.	1,59,846	35,145				20,000
469	Basapur Kurugund Road Village Road ...	44,395	26,367				18,000
470	Improvements to Gadag Badami Road Miles 0/5 to 2/5.	77,000					40,000
	Kanara Division.						
471	Reconstructing bridge No. 69 in Mile 6/7 of Karwar Bellary Road.	68,407	30,000				30,000
472	Reconstructing Hattikeri bridge No. 145-B in mile 14/8 of Karwar Bellary Road.	2,80,268	2,30,484				40,000
473	Constructing a bridge over Aghanashini river near Karkiswal on Kolgibis Herur Siddapur Road.	1,61,158	25,674				70,000
474	Running of precision levelling by Survey of India and Constructing B. M. S. on Roads on various places.	40,821	8,482				1,000
475	Reconstructing bridge No. 335-A in mile No. 46/5 of Karwar Bellary Road.	64,497	11,800				30,000
476	Reconstructing bridge No. 275-A in mile No. 37/8 of KarwarBellary Road.	55,000 (Approximate)	11,800				20,000
477	Constructing a bridge across river Aghanashini at Sarkuli on Kolgibis Hevur Siddapur Road.	1,55,269	85,716				10,000
478	R. C. C. decking to Bridge No. 1/99 in Mile No. 48/7 of Dharwar—Goa Road.	1,26,638	11,800				10,000

Item No.	STATE ROAD FUND	Estimated cost.	Expenditure to end of 1955-56.	Accounts, 1954-55.	Budget Estimate, 1955-56.	Revised Estimate, 1955-56.	Budget Estimate, 1956-57.
				Rs.	Rs.	Rs.	Rs.
	NEW MAJOR WORKS.						
	Thana Division.						
479	Constructing Western Express Highway, including land acquisition— (i) Within Bombay State limit (23,70,000) ... (ii) Outside Bombay Municipal limit (50,00,000) State share.	73,70,000					80,000
	Navsari and Dangs Division.						
480	Improvements to Navsari-Matwad Road ...	2,47,102					40,000
481	Constructing a Submergible Causeway accross Auranga River at Custom House near Bhadeli.	7,13,060					40,000
	Total—Construction of Roads ...						1,67,10,000
482	Cement concreting of Roads						52,14,000
483	Establishment Charges						27,40,500
484	Tools and Plant Charges						4,38,500
	Expenditure transferred from "81—Civil Works" in respect of Central Aid Road Development Programme Works—						
485	(i) Works						18,20,000
486	(ii) Establishment Charges						2,27,400
487	(iii) Tools and Plant Charges						36,400
488	(iv) Charges in England						200
	Total—Public Works Department ...						2,71,87,000

LIST OF NEW ITEMS OF EXPENDITURE (PLAN) INCLUDED IN THE BUDGET ESTIMATES FOR 1956-57.

CONTENTS

Serial No.	Major head and description of New Item.	Amount. Recurrent.	Non-recurrent.	Total.	Page No.
1	2	3	4	5	6
		Rs.	Rs.	Rs.	
	7, Land Revenue.				
1	Khar and Khajan Lands Reclamation Scheme	99,000	2,50,000	3,49,000	403
2	Introduction of Survey for Record of Rights and classification in merged State areas.	42,00,000	2,47,000	44,47,000	403
3	Implementation of the Bombay Prevention of Fragmentation and Consolidation of Holdings Act.	14,04,000	*Nil*	14,04,000	404
4	Original and Revision Settlement Work	4,07,000	*Nil*	4,07,000	405
5	Introduction of classification in premerger Inam Villages ...	4,79,000	*Nil*	4,79,000	405
6	Introduction of Record of Rights in the Surveyed Villages of the merged State areas.	7,62,000	*Nil*	7,62,000	406
	Total—7, Land Revenue ...	73,51,000	4,97,000	78,48,000	
	10, Forests.				
7	Village Forest Panchayat Scheme	72,702	*Nil.*	72,702	407
8	Rehabilitation of Forest Areas with teak where bamboo flowering is emminent.	24,948	40,965	65,913	407
9	Immobilisation of the Rann of Cutch	1,30,764	17,550	1,48,314	408
10	Establishment of Wet Nurseries	2,89,575	*Nil*	2,89,575	410
11	Reorganisation of Divisions in the Northern Circle	41,920	*Nil.*	41,920	411
12	Creation of additional posts for management of Thana wood lands and the Forests in the East and West Nasik Divisions.	1,07,930	500	1,08,430	412
13	Opening of Regional Foresters' Training Classes	16,670	2,705	19,375	415
14	Planting of Agave hedges	*Nil.*	1,02,500	1,02,500	416
15	Scheme for raising Teak Plantations	*Nil.*	94,500	94,500	416
16	(*a*) Soil Conservation Scheme for Ratnagiri District ... (*b*) Creation of New Sub-Division for Ratnagiri District ...	23,465	2,25,760	2,49,225	417
17	Opening of Soil Conservation Demonstration Centres ...	4,333	33,378	37,711	418
18	Construction of Aerial Rope ways for exploitation of Nagzari Valley.	9,463	1,90,482	1,99,945	419
19	Forest Buildings, Wells, etc.	*Nil.*	1,45,700	1,45,700	420
20	Forest Communications	*Nil.*	2,34,446	2,34,446	421
21	Installation of Walkie Talkie wireless sets in Kanara District ...	32,855	57,000	89,855	421
22	Afforestation of Arid and Blank Areas	28,040	2,87,385	3,15,425	422
23	Improvement of Reserved Forests of Selected talukas of Ahmednagar District.	33725	36,980	70,705	426
24	Scheme to increase and improve forests in Jath Taluka of South Satara District.	495	900	1,395	427
25	Scheme for afforestation by Contour trenching and bunding of the completely denuded areas in the reserved forests of Jhalod and Sub-Dohad Ranges in Baria Division.	1,980	17,526	19,506	427
26	Afforestation and Rehabilitation of Pasture lands	13,937	6,23,540	6,37,477	428
27	Intensification of checking forest produce in transit ...	61,620	26,025	87,645	429
28	Survey of Merged State areas	1,00,000	*Nil*	1,00,000	430
	Total—10, Forest ...	9,94,422	21,37,842	31,32,264	

Serial No.	Major head and description of new item.	Amount. Recurrent.	Non-recurrent.	Total.	Page No.
1	2	3	4	5	6
		Rs.	Rs.	Rs.	
	XVII—Irrigation Works, etc.—Working Expenses.				
29	Constructing distributaries from section IV from Bareja (Ahmedabad Irrgation Division).	*Nil.*	30,000	30,000	431
	Total, XVII—Irrigation ...	*Nil.*	30,000	30,000	
	18, Other Revenue Expenditure Financed from Ordinary Revenues.				
30	Surveying and preparing plans and estimates for medium Irrigation Schemes (Costing more than 2 lakhs in the Districts of Poona, Nasik, North Satara, Sholapur, Ahmednagar and East Khandesh [Tanks and Bandhara Division (Central)].	*Nil.*	75,000	75,000	432
31	Carrying out general soil classification survey of the area under command of the proposed Girna Left Bank Canal for the Girna Storage at Panjahan.	*Nil.*	30,000	30,000	432
32	Carrying out general soil classification survey of the area under command of the Mula Right Bank Canal from the storage of Wanjarwadi in Ahmednagar District.	*Nil.*	20,000	20,000	432
33	Creation of a Minor Irrigation Investigation sub-Division in Surat Division.	17,656	*Nil.*	17,656	432
34	Carrying out general soil classification survey of the area under the command of the proposed Sabarmati Project.	*Nil.*	20,000	20,000	433
35	Carrying out general soil classification survey of the area under the command of the proposed Banas Valley Project. . .	*Nil.*	15,000	15,000	434
36	Carrying out general soil classification survey of the area under the command of the proposed Ukai Project.	*Nil.*	20,000	20,000	434
37	Carrying out general soil classification survey of the area under the command of the proposed Narmada River Project.	*Nil.*	25,000	25,000	434
38	Carrying out general soil classification survey of the area under the command of the proposed Mahi Reservoir Project.	*Nil.*	30,000	30,000	434
39	Creation of Mahi (Stage II) Soil Survey Sub-Division ...	1,09,230	*Nil.*	1,09,230	435
40	Investigation of Major Irrigation Works in Bombay State ...	*Nil.*	7,50,000	7,50,000	435
41	Creation of Sabarmati and Banas Rivers Soil Survey Sub-Divisions.	1,09,660	*Nil.*	1,09,660	436
42	Creation of Girna Soil Survey Sub-Division	48,050	*Nil.*	48,050	437
43	Creation of Tapi Soil Survey Sub-Division	70,220	*Nil.*	70,220	438
44	Creation of Narmada Soil Survey Sub-Divison	1,43,830	*Nil.*	1,43,830	438
	Total—18, Other Revenue Expenditure, etc. ...	4,98,646	9,85,000	14,83,646	
	25, General Administration.				
45	Acceleration of the work of revision of Bombay District Gazetteers.	57,650	2,500	60,150	440
46	Statistics relating to Planning (Planning Unit): Office Staff ...	31,000	12,000	43,000	441
47	Statistics relating to Planning: District Statistical Organisation...	21,000	6,000	27,000	442
48	Expansion of Rural Broadcasting	44,000	53,000	1,00,000	443
49	Printed and Pictorial Publicity	1,15,000	*Nil.*	1,15,000	444
50	Information Centres (District Places)	13,600	3,300	16,900	446
51	Programme of Exhibitions	5,000	27,000	32,000	446
52	Publicity through Recreational Activities	21,000	*Nil.*	21,000	447
53	Film Publicity	20,000	*Nil.*	20,000	447
54	Establishment of a workshop for repairs to projectors, generators, etc.	13,000	17,000	30,000	447
55	Publicity through mobile publicity vans...	24,000	60,000	84,000	448
56	Additional establishment for the Office of the Settlement Commissioner and Director of Land Records.	54,000	*Nil.*	54,000	449
	Total—25, General Administration ...	4,19,250	1,83,800	6,03,050	

Serial No.	Major head and description of new item.	Amount. Recurrent.	Non-recurrent.	Total.	Page No.
1	2	3	4	5	6
		Rs.	Rs.	Rs.	
	30, Ports and Pilotage.				
57	New works in respect of development of minor ports to be taken up during 1956–57.	*Nil.*	4,10,000	4,10,000	450
58	Provision for carrying out model experiments for the development of Ratnagiri Port.	*Nil.*	40,000	40,000	451
	Total—30, Ports and Pilotage ...	*Nil.*	4,50,000	4,50,000	
	33-A, Dangs District.				
59	Continuance of the temporary staff in the office of the Housing Board, Dangs District.	19,657	*Nil.*	19,657	452
60	Extension of Agricultural Credit	30,320	59,200	89,520	453
61	Establishment of wet nurseries in Dangs District	9,816	*Nil.*	9,816	453
62	Planting of Agave hedges	*Nil.*	3,750	3,750	454
63	Restarting of Waghai Saw Mill in Dangs Division	38,104	59,238	97,342	454
64	Scheme for raising teak plantation	*Nil.*	45,000	45,000	455
65	Land improvement, anti-erosion and water conservation work ...	3,350	63,200	66,550	456
66	Opening of Soil Conservation Demonstration Centre in Dangs District.	*Nil.*	2,516	2,516	456
67	Installation Walkie-Talkie Wireless sets in Dangs	32,860	57,000	89,860	456
68	Construction of quarters for Forest Subordinates in Dangs District.	*Nil.*	49,000	49,000	457
69	Construction of office building at Ahwa for the Divisional Forest Officer, Dangs.	*Nil.*	75,588	75,588	457
70	Scheme for bunding paddy fields in Dangs District	28,350	*Nil.*	28,350	458
71	Afforestation of blank areas in Dangs	*Nil.*	1,750	1,750	458
	Total—33-A, Dangs District ...	1,62,457	4,16,242	5,78,699	
	36, Scientific Departments.				
72	Creation of Department of Archaeology	14,000	*Nil.*	14,000	459
73	Cement Concreting Borivli-Kanheri Road	*Nil.*	1,19,700	1,19,700	459
74	Constructing Water bound Macadam, Kanheri-Borivli Road ...	*Nil.*	94,000	94,000	459
75	Acquisition of land for Krishnagiri Upavan, Borivli	*Nil.*	1,50,000	1,50,000	460
76	Construction of Road Culverts on Kanheri-Borivli Road—Ch. 16,200 to Ch. 16,800 ...	*Nil.*	27,300	27,300	460
	Total—36, Scientific Departments ...	14,000	3,91,000	4,05,000	
	37, Education.				
77	Grants to private Engineering Colleges in Bombay State ...	53,000	47,000	1,00,000	461
78	Establishment of Five Polytechnics in the State	44,000	2,45,000	2,89,000	461
79	Expansion of existing technical High Schools	65,100	61,000	1,26,100	463
80	Scheme for training of Instructors at Government of India Training Centre at Koni-Belaspur.	12,000	*Nil.*	12,000	465
81	Establishment of the Department of Printing Technology ...	35,000	50,000	85,000	465
82	Starting of sheltered Workshops for the physically handicapped	20,000	60,000	80,000	466
83	Expansion of the Dr. S. and S. S. Ghandhy College of Engineering and Technology, Surat.	70,000	2,50,000	3,20,000	466
84	Development of Ashram Schools for Vimochit Jati	*Nil.*	2,30,000	2,30,000	468

Serial No.	Major head and description of new item.	Amount. Recurrent.	Non-recurrent.	Total.	Page No.
1	2	3	4	5	6
	37, Education—contd.	Rs.	Rs.	Rs.	
85	Development of existing Ashram Schools for Scheduled Tribes.	1,08,173	2,83,827	3,92,000	468
86	Free supply of books and slates to pupils beloning to nomadic tribes.	10,000	*Nil*	10,000	470
87	Opening of Ashram Schools for Vimochit Jaties children ...	9,055	36,125	45,180	470
88	Free studentships to Backward class pupils reading in Government Secondary Schools.	1,08,000	*Nil*	1,08,000	470
89	Hostel messing allowance to Scheduled Castes students reading in Colleges.	44,250	*Nil*	44,250	471
90	Opening of Additional Ashram Schools for Scheduled Tribes ...	28,976	1,44,500	1,73,476	471
91	Opening of Ashram Schools for the children of nomadic tribes ...	18,110	72,250	90,360	474
92	Educational facilities to Backward class students reading in colleges—(*i*) Free studentships (*ii*) Scholarshpis, etc.	41,000	*Nil*	41,000	476
93	Grants to Universities	*Nil*	13,00,000	13,00,000	477
94	Short term courses for teachers in the Scheduled Areas ...	18,900	2,250	21,150	477
95	Expansion of the office of the Director of Technical Education, Bombay.	28,435	1,495	29,930	479
96	Expansion of the College of Engineering, Poona	38,000	1,00,000	1,38,000	480
97	Expansion of the L. D. College of Engineering, Ahmedabad ...	1,00,000	3,50,000	4,50,000	481
98	Administrative staff for the implementation of the schemes of education of handicapped.	10,820	*Nil*	10,820	483
99	Additional administrative staff in the D. E.'s office and subordinate offices for the implementation of the Second Five-Year Plan.	1,75,000	25,000	2,00,000	483
100	Strengthening of Inspection staff	47,800	2,200	50,000	484
101	Training of primary teachers	2,54,400	*Nil*	2,54,400	484
102	Introduction of compulsory primary education, etc. ...	8,52,000	2,00,000	10,52,000	485
103	Conversion of ordinary schools into basic schools	3,20,000	2,00,000	5,20,000	486
104	Establishment of Multi-lateral schools	1,24,600	4,74,400	5,99,000	487
105	Additional free studentships to pupils in the secondary schools ...	2,50,000	*Nil*	2,50,000	488
106	Payment of grants to secondary schools	12,50,000	*Nil*	12,50,000	488
107	Increased grant-in-aid to non-Government Colleges	1,60,000	40,000	2,00,000	488
108	Expansion of facilities for post-graduate education etc. at the Institute of Science, Bombay.	37,000	1,75,000	2,12,000	488
109	Building equipment and maintenance grants to research institutions, etc.	40,000	40,000	80,000	489
110	Expansion of the Departments of the Deccan College, post-graduate and Research Institute.	30,000	10,000	40,000	490
111	Expansion of the N. C. C. Senior division and Auxiliary Cadet Corps.	1,10,000	1,50,000	2,60,000	490
112	Youth Service Camps	*Nil*	1,00,000	1,00,000	490
113	General measures for the improvement of the education of the handicapped.	14,000	9,000	23,000	491
114	Expansion of the Vocational Guidance Bureau	36,570	8,000	44,570	491
115	Propagation of Hindi in Bombay State	37,920	14,300	52,220	492
116	Equipment required for technical high schools in the State ..	*Nil*	3,20,000	3,20,000	492
117	Establishment of technical high schools at Navsari and Amreli ..	3,420	40,000	43,420	493
118	Additional staff and equipment for the technical high schools started under the scheme of multi-purpose schemes.	1,01,380	98,620	2,00,000	494
119	Additional staff and equipment required for technical high schools started under the First Five-Year Plan.	5,580	40,420	46,000	499
120	Establishment for Dr. Sorabji Ghandhy and Dr. Saresh Sorabji Ghandhy College of Engineering and Technology, Surat.	24,000	*Nil*	24,000	502
121	Equipment required for Engineering Colleges, Poona and Ahmedabad.	*Nil*	2,50,000	2,50,000	504
	Total—37, Education ...	47,36,579	54,30,387	1,01,66,966	

Serial No.	Major head and description of new item.	Amount. Recurrent.	Non-recurrent.	Total.	Page No.
1	2	3	4	5	6
		Rs.	Rs.	Rs.	
	38, *Medical.*				
122	Providing additional staff, equipment, etc., for Mental Hospitals: Additional Nursing Staff for —	19,528	*Nil.*	19,528	505
123	Laboratory Assistants in Government Medical Colleges and Teaching Hospitals—Revision of pay scales.	*Nil.*	*Nil.*	*Nil.*	505
124	J. J. Group of Hospitals, Bombay: Purchase of instruments and apparatus required for the —	*Nil.*	4,77,320	4,77,320	506
125	Treatment of patients suffering from veneral diseases with Penicillin.	30,000	*Nil.*	30,000	507
126	Hopsital Equipment—Purchase of	*Nil.*	1,92,000	1,92,000	507
127	St. George's Hospital, Bombay. Additional staff for the new O. P. D.	7,024	7,200	14,224	507
128	Entertainment of additional staff for out patient Departments—Hospitals in Greater Bombay.	16,170	*Nil.*	16,170	508
129	Scheme for expansion of research in Medical Colleges and Hospitals in Bombay State.	25,000	25,000	50,000	509
130	Opening of dispensaries and maternity homes in merged State areas.	27,372	19,000	46,372	509
131	Haffkine Institute, Bombay staff for manufacture of Hyprimmune Rabies Serum, etc.	13,134	*Nil.*	13,134	512
132	Combined appointments of Principal, Medical Colleges and Superintendents of Civil Hospitals at Poona and Ahmedabad—creation of—	26,125	*Nil.*	26,125	512
133	Medical College libraries—Grants for	28,500	40,000	68,500	513
134	Sassoon Hospitals, Poona—opening of third instalment of 95 additional beds at the—	28,196	1,00,000	1,28,196	514
135	Seth Mafatlal Gagalbhai General Hospitals, Navsari—staff for—	38,867	65,000	1,03,867	517
136	Entertainment of Additional Staff at the Civil Hospital, Belgaum	17,325	*Nil.*	17,325	519
137	Additional Grants for expenditure on diets to patients ...	1,00,000	*Nil.*	1,00,000	520
138	Civil Hospital, Ahmedabad—essential equipments required for—	*Nil.*	3,00,000	3,00,000	521
139	Increase in the indoor accommodation of the S. S. G. Hospital, Baroda.	33,116	5,000	38,116	521
140	Creation of posts of Personal Assistants to the Civil Surgeons and Medical Officers in charge of large Government Hospitals.	20,845	*Nil.*	20,845	523
141	Supply of Refrigerators to the taluka hospitals and dispensaries maintained by Government. (See also Item No. 173).	8,100	1,38,120	1,46,280	524
142	Prosthetic Dentistry Clinic at St. George's Hospital, Bombay ...	10,010	5,000	15,010	524
143	Starting of a small Thoracic Unit at the J. J. Hospital ...	4,950	59,000	63,950	525
144	Holding of surgical camps in the State of Bombay	40,000	*Nil.*	40,000	526
145	Civil Hospital Sholapur: additional staff of class IV servants at the—	17,710	*Nil.*	17,710	527
146	B. J. Medical College, Ahmedabad—additional moveable furniture for the —	*Nil.*	68,229	68,229	527
147	Providing additional staff equipment, etc. at the existing Institutions of the Medical Department. Additional nursing staff to non-teaching Government Hospitals according to the ratio of 1 Nurse to 5 beds.	27,156	*Nil.*	27,156	527
148	Revision of clothing scales at Mental Hospitals	78,900	*Nil.*	78,900	529
149	Establishment of a Leprosy Subsidiary Centre under the Second Five-Year Plan.	58,357	33,000	91,357	529
150	Increase in the number of beds at Hospital for diseases of the Chest, Camp, Aundh, Poona.	2,43,975	7,000	2,50,975	531

Serial No.	Major head and description of new item.	Amount. Recurrent.	Non-recurrent.	Total.	Page No.
1	2	3	4	5	6
	38, Medical—contd.	Rs.	Rs.	Rs.	
151	Cottage Hospital at Saundatti, district Belgaum—Establishment of—	31,720	35,000	66,720	533
152	Cottage Hospital at Bhatkal, district Karwar—Establishment of—	25,470	30,000	55,470	534
153	Bombay Medical Service, Class III posts—Conversion of—into Bombay Medical Service Class II posts.	6,380	*Nil.*	6,380	536
154	Upgrading the scale of pay of Compounders for the trained pharmacists at the Government Hospitals and Dispensaries in the State of Bombay.	8,239	*Nil.*	8,239	537
155	Providing an X-Ray apparatus and creating a post of X-Ray Technician for the X-Ray Department at the Civil Hospital, Himatnagar.	2,095	51,000	53,095	538
156	Installation of an X-Ray Machine and Opening of a Pathalogical Laboratory at Civil Hospital Amreli. ...	5,620	4,500	46,120	538
157	Scheme for the training and appointment of X-Ray and Laboratory Technicians at the Government Hospitals in Bombay State.	1,740	13,844	15,584	539
158	Establishment of a College of Nursing for Higher and Post-Graduate education in Nursing, B.Sc. (Hons.).	9,000	20,000	29,000	541
159	Opening of Mobile dispensaries for Scheduled areas in Bombay State.	12,620	1,51,850	1,64,450	542
160	Appointment and training of Additional Nurses, Midwives, etc., starting Midwifery training centres at 2 Government Hospitals.	14,303	3,900	18,203	543
161	Starting of Diploma course in Pharmacy	30,000	25,000	55,000	544
162	Establishment of a Central Clinical Laboratory at each Teaching Hospital Associated with a Medical College.	80,918	85,000	1,65,918	544
163	Extension of the Employee's State Insurance Scheme ...	1,00,000	*Nil.*	1,00,000	547
164	Grant-in-aid to Gurus imparting instructions in the Shudha Ayurvedic Course.	*Nil.*	10,000	10,000	548
	Grand Total '38, Medical' ...	12,48,525	20,06,943	32,55,468	
	39, Public Health.				
165	Expansion of activities of Health Education	*Nil.*	40,000	40,000	549
166	Subsidising construction of modern sanitary conveniences ...	*Nil.*	80,000	80,000	549
167	Grants for Public Health Purposes	3,98,786	*Nil.*	3,98,786	549
168	Reorganisation of District Health Scheme in Poona and Baroda Districts.	17,300	*Nil.*	17,300	551
169	Establishment of Primary Health Units	5,54,400	*Nil.*	5,54,400	553
170	Establishment of three Health Units on the lines of Sirur Health Unit.	1,89,500	1,80,000	3,69,500	555
171	Establishment of Public Health Institute for Bombay State at Mulund in Thana District.	*Nil.*	50,000	50,000	558
172	Supply of refrigerators to the taluka hospitals and dispensaries maintained by Government in Poona and Baroda Districts. (Also see item No. 142)	1,236	20,995	22,231	559
173	Expansion of Town Planning and Valuation Department, etc. ...	2,25,000	*Nil.*	2,25,000	559
	Total—'39, Public Health' ...	13,86,222	3,70,995	17,57,217	
	40, Agriculture.				
174	Survey, Training and Milk Supply Scheme for the four towns of Baroda, Nasik, Sholapur and Kolhapur.	97,101	7,000	1,04,101	561
175	Training of staff—scheme for Refresher Courses in Soil Conservation for Officer.	35,000	*Nil.*	35,000	562
176	Scheme for undertaking land utilisation survey of Government waste land in the Bombay State.	1,05,000	*Nil.*	1,05,000	562
177	Scheme for Soil Conservation Survey in the catchment areas of the river valley projects.	25,700	12,000	37,700	563
178	Scheme for the investigation into the Sclerotium Diseases of groundnut in Bombay State.	7,429	*Nil.*	7,429	564
179	Special Measures for the nomadic tribes	1,70,000	*Nil.*	1,70,000	565

Serial No.	Major head and description of new item.	Amount			Page No.
		Recurrent.	Non-recurrent.	Total.	
1	2	3	4	5	6
		Rs.	Rs.	Rs.	
	40, Agriculture—contd.				
180	Additional staff required for the implementation of the Second Five-Year Plan.	87,115	3,000	90,115	565
181	Establishment of an Oil Seed Specialist's Section	34,474	2,000	36,474	567
182	Scheme for research in developing breeds of sheep suitable for farmers in Bombay State.	21,597	9,500	31,097	569
183	Expansion of existing sheep breeding research sub-station ...	72,510	*Nil.*	72,510	571
184	Scheme for establishment of demonstration gardens-*cum*-nurseries in Ratnagiri District.	17,015	23,300	40,315	575
185	Scheme for conducting Pilot of Survey of Arecanut Plantations...	12,640	*Nil.*	12,640	576
186	Establishment of a cattle breeding station for Khillar breed in Sholapur District.	10,660	2,00,000	2,10,660	577
187	Scheme for planned extension of superior long staple Indo-American Cotton in goradu and light soils in Gujarat.	56,000	3,000	59,000	578
188	Scheme for the improvement of Wagad Cotton at Viramgam, North Gujarat.	14,746	*Nil.*	14,746	580
189	Continuance of Broach Cotton breeding scheme	29,735	*Nil.*	29,735	581
190	Scheme for expansion of the activities of sub-division of the Statistical Section of the Agricultural Department dealing with the design and analysis of Field Experiments.	17,825	6,900	24,725	583
191	Scheme for carrying out research in improved agricultural implements.	28,200	*Nil.*	28,200	584
192	Scheme for establishment of Regional Arecanut Research Station at Sirsi, District Kanara.	24,920	20,375	45,295	585
193	Schemes for establishment of Regional Cashewnut Research Station in Bombay.	14,746	22,800	37,546	586
194	Scheme for correct estimation of the area of yield statistics of cocoanuts.	18,237	700	18,937	588
195	Scheme for the investigation on agronomic and chemicals aspects of green manuring at Poona.	22,052	5,420	27,472	589
196	Scheme for the study of nitrogen fixation power of some important leguminous crops.	12,595	6,000	18,595	590
197	Scheme for starting Taluka seed multiplication farms ...	*Nil.*	5,00,000	5,00,000	591
198	Scheme for levelling and terracing of hill slopes	*Nil.*	1,20,000	1,20,000	591
199	Soil Conservation Works. Scheme for land development and improvements for scarcity areas.	20,60,000	38,63,650	59,23,650	591
200	Scheme for maintenance of soil conservation works by the District Agricultural Officers.	73,000	52,900	1,25,900	593
201	Additional staff for the Dairy Development Section	17,763	800	18,563	594
202	Grant of financial assistance to poor Scheduled Tribe, agriculturists.	30,000	*Nil.*	30,000	595
203	Supply of improved seeds at half the cost price	50,000	*Nil.*	50,000	595
204	Reclamation of waste lands at Government cost	2,80,000	*Nil.*	2,80,000	596
205	Scheme for research of oilseeds in Mehsana District ...	18,965	21,000	39,965	596
206	Scheme for research on groundnut and sesamum in East Khandesh.	17,465	4,500	21,965	597
207	Scheme for expansion of the crop protection service in Bombay State.	43,450	85,775	1,29,225	598
208	Scheme for improvement of irrigation wells by boring ...	1,16,306	*Nil.*	1,16,306	599
209	Expansion of Government Milk Supply Scheme, Poona ...	7,18,712	5,01,288	12,20,000	600
210	Establishment of an Agricultural School at Kolad, district Kolaba.	46,425	37,100	83,525	604
211	Establishment of an Agricultural School at Dhari in Amreli District.	62,371	83,536	1,45,907	605
212	Scheme for evolving extra long staple cotton at Nadiad ...	3,700	7,820	11,520	608
213	Scheme for establishment of regional sugarcane research sub-stations at Kolhapur, in Gujarat and Karnatak.	86,595	34,575	1,21,170	610

Serial No.	Major head and description of new item.	Amount			Page No.
		Recurrent.	Non-recurrent.	Total.	
1	2	3	4	5	6
		Rs.	Rs.	Rs.	
214	Scheme for investigation into diseases of sugarcane in Bombay State.	13,710	6,500	20,210	611
215	Research and development of poultry in Bombay State ...	1,17,465	10,000	1,27,465	612
216	Soil Conservation Survey and Research Scheme ...	13,780	37,000	50,780	614
217	Scheme for training of Group Level Workers i.e., supervisory personnel etc.	15,845	*Nil*	15,845	615
218	Scheme for Development Work on Sugarcane in Bombay State ...	3,58,970	30,000	3,88,970	616
	Total—40, Agriculture ...	50,79,819	57,18,439	1,07,98,258	
	41, Veterinary.				
219	Scheme for expansion of supervisory staff	47,600	6,000	53,600	619
220	Scheme for establishment of rabbit breeding centre in the Bombay State.	39,945	21,500	61,445	620
221	Expansion of the scheme for eradication of Rinderpest ...	6,02,200	71,400	6,73,600	620
222	Scheme for assumption of full control of Veterinary dispensaries run by local bodies.	50,000	*Nil*	50,000	622
	Total—41, Veterinary ...	7,39,745	98,900	8,38,645	
	42, Co-operation.				
223	Establishment of a Laboratory for Grading and additional staff for the same.	5,000	40,000	45,000	624
224	Expansion of the statistical section of the Co-operative Department.	77,352	9,400	86,752	625
225	Regulated markets	28,200	*Nil*	28,200	626
226	Subsidised Industrial Housing Scheme of Government of India ...	7,000	6,00,000	6,07,000	627
227	Scheme for providing cheap electricity as motive power for irrigation purposes.	*Nil*	73,000	73,000	628
228	Scheme for Organisation of Co-operative Cattle Breeding-*cum*-Farming Societies and Multipurpose Societies for the improvement of Nomadic Professional Cattle Breeders.	95,000	85,000	1,80,000	629
229	Organisation of Milk Producers Societies and Unions ...	20,000	4,000	24,000	632
230	Organisation of Processing Societies	20,000	*Nil*	20,000	634
231	Fruit and vegetable preservation through Co-operatives ...	1,000	5,000	6,000	635
232	Low Income Group Housing scheme of Government of India ...	7,000	*Nil*	7,000	635
233	Marketing Survey and Research	11,000	1,000	12,000	637
234	Reorganisation of administrative Organisation for the implementation of Bombay Money-Lenders Act, 1946.	1,31,000	*Nil*	1,31,000	638
235	Scheme of Co-operative Fisheries Societies	28,130	*Nil*	28,130	641
236	Additional audit staff for Co-operative Department ...	2,05,300	15,000	2,20,300	642
237	Extension of Agricultural credit: Subsidies to various types of Co-operative Institutions.	2,05,680	*Nil*	2,05,680	644
238	Extension of Agricultural credit: Contribution to the Agricultural Credit Relief and Guarantee Fund.	6,00,000	*Nil*	6,00,000	646
239	Development of Co-operative Societies in Scheduled and under developed areas.	49,000	*Nil*	49,000	646
240	Reorganisation of the Administrative set up of the Co-operative Department.	2,19,260	4,440	2,23,700	649
241	Scheme for Co-operative Training Education and Propaganda ...	7,77,360	13,500	7,90,860	651
242	Co-operative Farming Scheme	1,91,100	90,000	2,81,100	653
243	Creation of Posts for Co-operative Sugar Factories in the State of Bombay.	33,500	1,500	35,000	656
244	Additional staff for the Co-operative Lift Irrigation Schemes ...	1,01,000	8,000	1,09,000	658
245	Development of Co-operative Marketing	65,000	1,60,000	2,25,000	660
246	Housing Societies for Backward Classes	7,000	3,63,343	3,70,343	663
247	Co-ordinated Market News Service	30,000	*Nil*	30,000	668
248	Housing Scheme for nomadic Backward Classes	2,000	58,000	60,000	669
	Total—42, Co-operation ...	29,16,882	15,31,183	44,48,065	

Serial No.	Major head and description of new item.	Amount. Recurrent.	Non-recurrent.	Total.	Page No.
1	2	3	4	5	6
		Rs.	Rs.	Rs.	
	43, Industries.				
249	Establishment of Test House in the Industrial Chemist's Laboratory, Matunga.	10,010	10,000	20,010	670
250	Expansion of the head quarters staff in the Department of Industries.	8,710	500	9,210	671
251	Adoption of Metric System of Weights and Measures in Bombay State.	9,333	*Nil*	9,333	672
252	Establishment of Trading Estates	7,860	1,000	8,860	673
253	Establishment of an Industrial Estate at Atale, near Kalyan ...	66,196	*Nil*	66,196	675
254	Scheme for organisation of and grant of financial assistance to labour contract societies.	32,850	*Nil*	32,850	676
255	Scheme for organisation of and grant of financial assistance to the forest labourers' societies.	*Nil*	66,000	66,000	677
256	Scheme for organisation of District Industrial Co-operative Associations.	29,000	*Nil*	29,000	677
257	Scheme for organisation of Co-operative Societies in Backward Areas (other than Forest Labourers' Co-operative Societies and Labour Contract Societies) and for grant of financial assistance to them.	24,000	*Nil*	24,000	678
258	Scheme for organisation of two additional tailoring Schools for Backward classes in Bombay State.	*Nil*	8,000	8,000	678
259	Financial Assistance to Industrial Co-operative Societies from the Scheduled areas of Bombay State of Management expenses and contribution to their share capital.	20,400	*Nil*	20,400	679
260	Scheme for introduction of Rural Industrialisation (Visvesvarayya Scheme) in Parts of Bombay State.	*Nil*	10,000	10,000	679
261	Scheme for development of woollen industry	25,000	64,000	89,000	680
262	Scheme for the development of Coir Industry in the Bombay State.	13,000	3,000	16,000	681
263	Establishment of Fisheries Schools	8,333	2,000	10,333	683
264	Establishment of ice and cold storage plants and marketing of fish in the hinterland.	*Nil*	27,000	27,000	684
265	Mechanisation of fishing crafts and introduction of mechanised equipment.	1,300	2,29,700	2,31,000	685
266	Demonstration of mechanised fishing in undeveloped areas and of monsoon fishing.	*Nil*	58,000	58,000	686
267	Establishment of Marine Biological Research Station at Ratnagiri and intensification of marine biological research facilities at the Taraporevala Aquarium, Bombay.	*Nil*	16,000	16,000	687
268	Strengthening of staff of the Department of Fisheries ...	33,875	1,000	34,875	688
269	Expansion and reorganisation of Research Institutions of Cottage and Village Industries at Poona.	36,000	14,000	50,000	692
270	Scheme for establishment of a production centre in chrome uppers and picking bands.	30,000	20,000	50,000	697
271	Scheme for development of sericulture industry in the Bombay State.	25,000	25,000	50,000	698
272	Scheme for establishment of a production Centre in pit tanned, leather.	15,000	8,000	23,000	701
273	Scheme for organisation of a polytechnic Institute in Cottage Industries at Poona.	15,000	8,000	23,000	702
274	Scheme for unemployment relief-*cum*-Vocational training-*cum*-production centres.	15,000	85,000	1,00,000	704
275	Development of Pottery Industry-Establishment of State Central Pottery Service Station and Starting of Production activities.	6,000	22,000	28,000	707
276	Scheme for manufacture of screw drivers, locks, etc. ...	6,000	44,000	50,000	708

Serial No.	Major head and description of new item.	Amount. Recurrent.	Non-recurrent.	Total.	Page No.
1	2	3	4	5	6
		Rs.	Rs.	Rs.	
	43, Industries—Plan items—contd.				
277	Scheme for the development of tanning and leather working Industries and management organisation expenses etc. at 2 per cent. of the total expenditure.	67,588	25,125	92,713	709
278	Staff for the collection of Industrial Statistics from the remaining 34 Organised Industries and other Registered Factories.	39,672	2,500	42,172	713
279	Scheme for financial Assistance to Hereditary and Trained Artisans from Nomadic Tribes.	*Nil.*	18,750	18,750	715
280	Scheme for organisation and grant of financial assistance to the Labour Contract Societies of nomadic Tribes.	5,800	*Nil.*	5,800	716
281	Scheme for organisation and grant of financial assistance to Forest Labourers' Co-operative Societies.	67,500	*Nil.*	67,500	716
282	Scheme for organisation of 6 industrial training centres for Nomadic Tribes in Bombay State.	57,750	42,250	1,00,000	717
283	Scheme for grant of loans and subsidies to backward Class artisans trained at Industrial Peripatetic and other Schools.	*Nil.*	10,000	10,000	719
284	Scheme for organisation of retaning and finishing centre for backward Classes in Bombay State.	8,000	14,000	22,000	720
285	Expansion of the Geological Section of the Department of Industries.	12,340	2,000	14,340	721
286	Scheme for organisation of post training production Centres for backward Classes in Bombay State.	13,000	12,000	25,000	722
287	Scheme for organisation of Industrial Training Centre for Vimochit Jati at Jalgaon, district East Khandesh.	27,199	10,328	37,527	724
288	Scheme for the manufacture of umbrellas in small scale Units located in villages.	1,07,218	3,000	1,10,218	725
289	Scheme for starting a production centre in the manufacture of torch bulbs at Village Industries Experimental Workshop, Poona.	13,580	11,750	25,330	726
290	Scheme for affording marketing facilities to Cottage Industries Products.	29,000	21,000	50,000	728
291	Stocking of inland water with Carp Fry	22,210	1,000	23,210	729
292	Manufacture of Shark Liver Oil with Malt Extract	46,410	28,000	74,410	730
293	Development of fisheries in deep tanks	19,220	35,000	54,220	731
294	Additional staff in the Department of Industries for the development of small scale Industries.	28,421	2,000	30,421	733
295	Grants for Industrial Research and Pilot Plant Schemes ...	28,000	*Nil.*	28,000	734
296	Expansion of the Government Tanning Institute, Khar ...	1,080	39,425	40,505	734
297	Introduction of additional courses at the R. C. Technical Institute, Ahmedabad.	30,740	55,000	85,740	735
298	Facilities for Research at the Victoria Jubilee Technical Institute, Bombay.	20,000	*Nil.*	20,000	736
299	Establishment of a Central Technical Library at the V. J. T. I., Bombay.	*Nil.*	50,000	50,000	736
300	Grant of financial assistance for the Schemes of Bombay Village Industries Board.	4,00,000	*Nil.*	4,00,000	737
301	Scheme for organisation of regional and district Industrial Co-operative Banks.	5,000	*Nil.*	5,000	738
302	Grant-in-aid to the State Industrial Co-operative Association Ltd. for the organisational purposes, etc.	60,000	*Nil.*	60,000	738
303	Organisation of a training class in patravali making for Adivasis from Abu and Danta talukas.	10,115	100	10,215	739
304	Scheme for the reorganisation of Talavchora Carpentary Workshop	5,000	15,000	20,000	740
305	Scheme for the development of Coir Industry in Bombay State ...	8,000	1,000	9,000	741
306	Scheme for the Mobile Carpentry Units	36,000	90,000	1,26,000	742
307	Development of Handloom Industry Scheme	24,36,000	*Nil.*	24,36,000	743
	Total—43, Industries ...	40,42,710	12,11,428	52,54,138	

Serial No.	Major head and description of new item.	Amount. Recurrent.	Non-recurrent.	Total.	Page No.
1	2	3	4	5	6
		Rs.	Rs.	Rs.	
	47, Miscellaneous Departments.				
308	*Ad-Hoc* grant on account of a Superintendent of one non-official Voluntary Institution and Building grant to non-official institutions.	2,400	48,980	51,380	745
309	Appointment of staff for organising work under the Bombay Probation of Offenders Act.	30,000	*Nil.*	30,000	715
310	Constitution of a machinery for conducting Socio-Economic enquiries, etc.	1,21,256	10,144	1,31,400	740
311	Constitution of a machinery for collection of Employment Market Information.	55,000	*Nil*	55,000	747
312	Starting of Evening Classes for industrial workers ...	42,000	*Nil*	42,000	747
313	Expansion of the scheme of Research into industrial diseases and hazardous occupatoins.	15,550	4,000	19,550	748
314	Constitution of a machinery for supervision over the administrtion of the Bombay Shops and Establishments Act.	30,340	1,560	31,900	749
315	Appointment of a non-official Industrial Council for Health, Hygiene and Safety.	28,000	2,000	30,000	749
316	Appointment of staff in connection with the preliminary work of second and third Milk colonies.	26,600	*Nil.*	26,600	751
317	Apprenticeship training of craftsmen	3,25,000	1,75,000	5,00,000	751
318	Technical and Vocational Training Centres	2,01,600	7,71,000	9,72,600	751
319	Scheme for the technical and vocational training of craftsmen ...	7,95,822	*Nil*	7,95,822	752
320	Opening and Improvement of Government Certified Schools, etc.	69,060	93,000	1,62,000	753
321	Opening of additional remand homes and grants for construction of remand home buildings.	15,000	40,000	55,000	754
322	Additional staff for Juvenile Department	25,000	.....	25,000	755
323	Establishment of experimental pilot classification centres ...	9,000	30,000	39,000	755
324	Opening and aiding after care hostels	14,000	1,05,000	1,19,000	756
325	Grant to voluntary agencies for extending their activities to merged Territories.	18,000	*Nil.*	18,000	757
326	Special measures for Scheduled Tribes. Starting of five model colonies of Scheduled Tribes.	8,000	88,000	96,000	758
327	Measures for eradication of untouchability	3,27,900	98,300	4,26,200	760
328	Recognition of additional Backward Class hostels to be started for Backward Classes.	22,600	3,400	26,000	765
329	Increasing the strength of Backward Class Hostels including Government Backward Class Hostels at Poona and Ahmedabad.	60,000	*Nil.*	60,000	766
330	Grant of lump sum scholarships to Backward Class pupils in colleges.	20,000	*Nil.*	20,000	766
331	Starting of a Government Backward Class Hostel for girls ...	20,000	*Nil.*	20,000	767
332	Special Schemes for the uplift of Nomadic Tribes and Semi-Nomadic Tribes.	1,71,000	*Nil.*	1,71,000	767
	Total—47, Miscellaneous Departments ...	24,53,128	14,70,384	39,23,512	

Serial No.	Major head and description of new item.	Amount. Recurrent.	Non-recurrent.	Total.	Page No.
1	2	3	4	5	6
		Rs.	Rs.	Rs.	
	57—Miscellaneous.				
333	Financial assistance to village panchayats in Adivasi and Backward Areas.	*Nil.*	2,00,000	2,00,000	772
	Total, 57—Miscellaneous ...	*Nil.*	2,00,000	30,00,000	
	63—B—Community Development Projects, National Extension Service and Local Development Work.				
334	Community Development Projects	6,83,000	9,60,000	16,43,000	773
335	National Extension Service Programme	7,34,000	11,91,000	19,25,000	773
336	Local Development Works Programme under the Five-Year Plan.	*Nil.*	75,00,000	75,00,000	774
337	Scheme for Implementation of Welfare Extension Projects sponsored by the Central Social Welfare Board.	*Nil.*	2,00,000	2,00,000	774
	Total, 63-B Community, Development Project, National Extension Service and Local Development Works.	14,17,000	98,51,000	1,12,68,000	
	Grand Total—Revenue section ...	3,34,60,385	3,29,80,543	6,64,40,928	
	68, Construction of Irrigation, Navigation, Embankment and Drainage Works.				
338	Surveying and preparing plans and estimates for Kadana Reservoir Scheme.	*Nil.*	4,25,000	4,25,000	775
339	Construction of Kadana Reservoir Project for Mahi Valley Scheme for the Panch Mahals and Kaira Districts.	*Nil.*	20,82,500	20,82,500	775
340	Construction of Sabarmati Project, Districts Ahmedabad and Mehsana.	*Nil.*	12,75,000	12,75,000	775
341	Construction of Narmada River Project, Districts Baroda and Broach.	*Nil.*	26,35,000	26,35,000	775
342	Construction of Banas Valley Project (Dantiwada Weir Scheme), Districts Banaskantha and Mehsana.	*Nil.*	26,35,000	26,35,000	776
343	Construction of Vir Dam Project, Districts Poona, Sholapur and North Satara.	*Nil.*	38,25,000	38,25,000	776
344	Construction of Khadakvasala Project, District Poona. ...	*Nil.*	34,00,000	34,00,000	776
345	Construction of Mula River Project, District Ahmednagar ...	*Nil.*	23,80,000	23,80,000	777
346	Construction of Girna River Project, District Nasik	*Nil.*	36,55,000	36,55,000	777
347	Ghataprabha Valley Development Scheme, Stage II: (*a*) Construction of storage dam at Hadalga on the Ghataprabha River, (*b*) Construction of Ghataprabha Left Bank Canal Section II, miles 45 to 73.	*Nil.*	51,00,000	51,00,000	777
348	Construction of storage Reservoir across the Saraswati in District Mehsana.	*Nil.*	9,35,000	9,35,000	778
349	Construction of Hathmati Reservoir Scheme, Districts Sabarkantha and Ahmedabad.	*Nil.*	14,02,500	14,02,500	778
350	Construction of Shetrunji Project, District Amreli	*Nil.*	7,01,250	7,01,250	778
351	Construction of Shamlagi Project, Districts Kaira and Sabarkantha.	*Nil.*	14,02,500	14,02,500	779
352	Construction of Gangapur Storage Project, Stage II, Districts Nasik and Ahmednagar.	*Nil.*	18,70,000	18,70,000	779
353	Construction of Varna Project, Districts Kolhapur and South Satara.	*Nil.*	11,68,750	11,68,750	779
354	Construction of Kurnur Tank, District Sholapur	*Nil.*	11,68,750	11,68,750	779
355	Construction of storage Reservoir on Dharma River near Yemagalli, Taluka Hangal, District Dharwar.	*Nil.*	7,01,250	7,01,250	780

Serial No.	Major head and description of new item.	Amount. Recurrent.	Non-recurrent.	Total.	Page No.
1	2	3	4	5	6
		Rs.	Rs.	Rs.	
356	Construction of an Irrigation tank at Vairag, near Ladola, Taluka Barsi, District Sholapur.	*Nil.*	50,000	50,000	780
357	Constructing an Irrigation tank at Tambve on Sarad Nalla, Taluka Phaltan, District North Satara.	*Nil.*	40,000	40,000	780
358	Constructing an irrigation tank on Vadali river near Khadak Ozar, Taluka Chandor, District Nasik.	*Nil.*	25,000	25,000	780
359	Construction of a building for Soil Mechanical Laboratory at Baroda.	*Nil.*	2,47,000	2,47,000	781
360	Construction of new tube wells in the State of Bombay ...	*Nil.*	25,00,000	25,00,000	781
361	Construction of Karwand Dam in Shirpur Taluka, District West Khandesh.	*Nil.*	1,00,000	1,00,000	781
362	Construction of a bandhara on Morna River at Dhawada, near Gureghar, Taluka Patan, District North Satara.	*Nil.*	45,000	45,000	782
363	Construction of a Tank near Andhali on Man river, Taluka Man, District North Satara.	*Nil.*	60,000	60,000	782
364	Extension and improvements to Jalampura tank, Taluka Mehmedabad, District Kaira.	*Nil.*	35,000	35,000	782
365	Construction of a percolation Tank between Khed Budrula and Lonand on Nari Nalla, Peta Khandala, District North Satara.	*Nil.*	30,000	30,000	782
366	Construction of work of percolation tank at Dhumal Dara (Dhumal wadi).	*Nil.*	37,200	37,200	783
367	Construction of Ukai Project, District Surat ...	*Nil.*	85,00,000	85,00,000	783
	Total, 68—Construction etc. ...	*Nil.*	4,84,31,700	4,84,31,700	
	"70, Capital Outlay on Improvements of Public Health". New Major Works.				
368	Improvements to water supply distribution at Badlapur (District Thana).	*Nil.*	63,000	63,000	784
369	Construction of a Masonry Weir. Across the Bhogwati River (Transferred from "39—Public Health").	*Nil.*	1,40,000	1,40,000	784
370	Water Supply to ten villages of Kharvai, Jowati, etc. (Badlapur)	*Nil.*	1,13,000	1,13,000	784
371	Improvements to Phalton Water Works—Stage II (Transferred from "39—Public Health").	*Nil.*	2,61,900	2,61,900	784
372	Rakashop Water Supply Scheme for Belgaum ...	*Nil.*	10,00,000	10,00,000	785
	Total, "70—Capital Outlay on Improvement of Public Health"	*Nil.*	15,77,900	15,77,900	
	72, Capital Outlays on Industrial Development.				
373	Capital Contribution to the Bombay State Road Transport Corporation for extension of passenger transport.	*Nil.*	74,00,000	74,00,000	786
374	Establishment of Trading Estates	*Nil.*	2,00,000	2,00,000	787
375	Establishment of an Industrial Estate at Atale near Kalyan ..	*Nil.*	20,00,000	20,00,000	788
376	Organisation of Processing Societies	*Nil.*	4,00,000	4,00,000	788
377	Government Contribution to the share capital of Co-operative Farming Societies.	*Nil.*	1,80,000	1,80,000	788
378	Development of Co-operative Marketing	*Nil.*	4,70,000	4,70,000	789
379	Participation in the Share Capital of the State Warehousing Company.	*Nil.*	10,00,000	10,00,000	789
380	Contribution to the share capital of Co-operative Sugar Factories	*Nil.*	40,00,000	40,00,000	790
381	Contribution to the share capital of Industrial Co-operative Societies including District Industrial Co-operative Associations.	*Nil.*	9,25,000	9,25,000	790
382	Contribution to the share capital of Co-operative cattle breeding societies organised for the improvement of Nomadic Professional Cattle Breeders.	*Nil.*	1,64,000	1,64,000	791

Serial No.	Major head and description of new item.	Amount. Recurrent.	Non-recurrent.	Total.	Page No.
1	2	3	4	5	6
		Rs.	Rs.	Rs.	
	72—Capital Outlay on Industrial Development.				
383	Scheme for organisation and grant of financial assistance to forest labourers Co-operative Societies.	*Nil.*	1,98,000	1,98,000	791
384	Capital contribution to the Bombay Co-operative Housing Finance Society, Limited.	*Nil.*	8,00,000	8,00,000	792
385	Extension of Agricultural Credit: Contribution to the Share capital.	*Nil.*	47,33,200	47,33,200	793
386	Establishment of Co-operative Spinning Mill in Dharwar District	*Nil.*	4,00,000	4,00,000	794
387	Scheme for organisation of Regional and District Industrial Co-operative Banks.	*Nil.*	1,00,000	1,00,000	794
388	Implementation of Pilot Scheme in districts of Broach, East Khandesh and Dharwar.	*Nil.*	22,50,000	22,50,000	794
389	Financial Assistance to Industrial Co-operative Societies from the Scheduled areas of Bombay State etc.	*Nil.*	10,000	10,000	795
	Total —72—Capital Outlay on Industrial Development ...	*Nil.*	2,52,30,200	2,52,30,200	
	81—Capital Account of Civil Works outside the Revenue Account.				
	New Major Works—Buildings (1—93) ...	*Nil.*	1,50,05,100	1,50,05,100	
	82, Capital Account of Other State Works outside the Revenue Account.				
390	Construction of a School building with teachers quarters and approach roads.	*Nil.*	3,02,100	3,02,100	797
391	Improvement and extension to Water Supply Scheme to serve additional new units.	*Nil.*	1,00,000	1,00,000	797
392	H. T. Overhead lines and internal wiring of New Units ...	*Nil.*	90,000	90,000	797
393	Construction of cheap type quarters for Adivasis at the Colony ...	*Nil.*	2,50,000	2,50,000	797
394	Hostel building at Aarey	*Nil.*	6,70,000	6,70,000	798
395	Acquisition cost of lands for the Milk Schemes	*Nil.*	7,00,000	7,00,000	798
396	Pasteurising and Bottling machinery for the Second Dairy in Bombay City.	*Nil.*	5,00,000	5,00,000	798
397	Obtaining of Rail and Road Tankers under the Colombo Plan ...	41,000	*Nil.*	41,000	798
398	Chilling Depot (Building) for bulk milk at the Second Milk Colony.	*Nil.*	1,00,000	1,00,000	799
399	Chilling machinery at the Second Milk Colony	*Nil.*	1,00,000	1,00,000	799
400	Acquisition of land for the new dairy in Bombay City ...	*Nil.*	2,00,000	2,00,000	799
401	New dairy buildings in Bombay City	*Nil.*	4,00,000	4,00,000	799
402	Tankers for bringing the Milk from the Second Colony to Bombay.	*Nil.*	1,00,000	1,00,000	799
	Total, 82, Capital Account, etc. ...	41,000	35,12,100	35,53,100	
	Total—expenditure—On Capital Account ...	41,000	9,37,57,000	9,37,98,000	
	P—Loans and Advances by State Government.				
403	Loans to Housing Societies for Nomadic Backward Classes ...	*Nil.*	1,23,000	1,23,000	800
404	Loans to individuals, Co-operative Housing Societies, Local Bodies, Municipal Corporations etc. under Low Income Group Housing Scheme.	*Nil.*	70,00,000	70,00,000	801
405	Establishment of ice and cold storage plants and marketing of fish in the hinterland.	*Nil.*	83,000	83,000	801

Serial No.	Major head and description of new item.	Amount. Recurrent.	Non-recurrent.	Total.	Page No.
1	2	3	4	5	6
		Rs.	Rs.	Rs.	
	P—Loans and Advances by State Government—contd.				
406	Mechanisation of fishing craft and introduction of mechanised equipment.	*Nil.*	2,28,000	2,28,000	802
407	Extension of Agricultural Credit—Grant of Loans ...	*Nil.*	12,60,000	12,60,000	803
408	Loans to Municipal Corporations and Borough and District Municipalities for their development Scheme.	*Nil.*	76,00,000	76,00,000	803
409	Grant of short-term loans to Co-operative fisheries Societies ...	*Nil.*	1,50,000	1,50,000	804
410	Loans to Municipalities for financing water supply and drainage schemes.	*Nil.*	10,40,000	10,40,000	805
411	Grant of loans to municipalities for construction of slaughter houses.	*Nil.*	1,00,000	1,00,000	805
412	Development of Co-operative Marketing	*Nil.*	6,40,000	6,40,000	806
413	Loans to Bombay Municipal Corporation for Vaitarna-*cum*-Tansa Scheme.	*Nil.*	2,50,00,000	2,50,00,000	806
414	Scheme for providing cheap electricity as motive powers for irrigation purpose.	*Nil.*	2,50,000	2,50,000	806
415	Development of Tanning and Leather Working Industries and management of organisation expenses etc.	*Nil.*	2,07,000	2,07,000	807
416	Co-operative cattle breeding-cum-farming societies and Multi-purpose Societies organised for the improvement of nomadic professional cattle breeders.	*Nil.*	2,28,000	2,28,000	810
417	Subsidised Housing Scheme for industrial workers through Co-operative Housing Societies.	*Nil.*	8,00,000	8,00,000	812
418	Grant of loans to small-scale and cottage industries ...	*Nil.*	50,00,000	50,00,000	813
419	Regulated Markets: Loans to Agricultural Produce Market Committees.	*Nil.*	14,00,000	14,00,000	813
420	Organisation of Milk Producers' Societies and Unions ...	*Nil.*	56,000	56,000	813
421	Loans for establishment of Trading Estates	*Nil.*	2,00,000	2,00,000	816
422	Scheme for financial assistance to Heriditary and trained artisans from Nomadic Tribes.	*Nil.*	56,250	56,250	817
423	Scheme for the grant of loans and subsidised to Backward Class Artisans trained at the Industrial and Peripatetic and other Schools.	*Nil.*	30,000	30,000	818
424	Loans for Construction of School buildings and provision of playgrounds.	*Nil.*	5,00,000	5,00,000	819
425	National Extension Service Programme	*Nil.*	5,25,000	5,25,000	819
426	Community Development Projects	*Nil.*	18,75,000	18,75,000	819
427	Scheme for reorganisation of Talavchora Carpentry Workshop, at Talavchora, District Surat.	*Nil.*	25,000	25,000	820
428	Loan for Bombay Electricity Board for Grid and other Schemes to be carried out by the Board.	*Nil.*	3,00,00,000	3,00,00,000	821
429	Scheme for development of Coir Industry in the Bombay State ...	*Nil.*	17,000	17,000	823
430	Implementations of Pilot Scheme in districts of Broach, East Khandesh and Dharwar.	*Nil.*	12,02,500	12,02,500	823
431	Loans for construction of houses for Backward Classes etc. ...	*Nil.*	10,80,000	10,80,000	824
432	Grant of Loans to the Co-operative Farming Societies ...	*Nil.*	6,31,000	6,31,000	827
433	Development of Handloom Industry Scheme	*Nil.*	24,36,000	24,36,000	828
	Total—Loans and Advances by State Government ...	*Nil.*	8,97,43,350	8,97,43,350	
	Grand Total of New Items ...	3,35,01,385	21,64,80,893	24,99,82,278	

7, LAND REVENUE.

MINISTER IN CHARGE—SHRI B. S. HIRAY.

ITEM 1. Khar and Khajan Lands Reclamation Scheme.

Recurrent	... Rs.	99,000	Non-recurrent ...	... Rs. 2,50,000
Total	... ,,	3,49,000	Ultimate annual recurrent	

Remarks.—There is a large area of Khar and Khajan lands admeasuring about six lakhs acres in the coastal tract of the Bombay State, which can be made available for cultivation, mainly for paddy cultivation by reclaiming them. With a view to reclaiming these lands, Government passed the Khar Lands Act, 1948 and constituted the Khar Lands Development Board under that Act. This Board has been reclaiming the Khar Lands through the agency of the Public Works Department staff and its own staff in accordance with the provisions of the Act. The scheme for reclamation of Khar and Khajan lands had been included in the First Five Year Plan. Up to the end of September 1955 the Board has approved 178 schemes covering 83,571 acres out of which 110 schemes covering an area of 50,359 acres have been completed. In view of the utility of the scheme from the point of view of food production and satisfaction of the existing land demand amongst the landless people in the State, the Scheme has been included in the Second Five Year Plan also. The total estimated cost for the Plan period is Rs. 19,94,000. This is made up of the recurrent cost on account of staff at Rs. 5,00,000 and the non-recurrent cost on schemes proper at Rs. 14,94,000. Out of this, it is estimated that during the year 1956-57 the recurrent cost will be Rs. 99,000 and the non-recurrent will be Rs. 2,50,000 for reclaiming a total area of 3227 acres.

ITEM 2. Introduction of Survey for Record of Rights and Classification in merged State areas.

Recurrent ...	... Rs.	42,00,000	Non-recurrent ...	... Rs. 2,47,000
Total ...	... ,,	44,47,000	Ultimate annual recurrent ...	

Remarks.—Government has sanctioned a five year Scheme for the introduction of Survey for purposes of Record of Rights, Classification and Settlement in the merged State areas at a cost of Rs. 1,29,22,700 in 1954. This work has already Started with effect from 1st December 1954. This Scheme has also been included in the Second Five Year Plan. As it is necessary to complete the survey and classification as early as possible for the implementation of the various land reforms, Government has decided to complete this work within three years by supplementing the present staff and increasing the total provision in the Second Five Year Plan from Rs. 92·89 lakhs to 127·20 lakhs. During the year 1956-57 the following staff will be required for this Scheme at a cost of Rs. 44,47,000 :—

	Strength.		Rs.
	1955-56.	1956-57.	
Pay of Officers—			
Superintendents of Land Records (Rs. 350—30—650) ...	1	2	49,000
Survey Mamlatdars (250—15—325)	5	11	
Pay of Establishment—			
Head Clerk, Head Surveyors and Shirastedars (Rs. 100—8—140—10—170).	19	37	13,79,000
Senior and Junior Clerks (Rs. 46—3—85—E.B.—4—125—5—130).	22	43	
Nimtandars (Rs. 70—3—85—E.B.—4—125—5—130) ...	65	131	
Surveyors (Rs. 46—3—85)	550	1,117	
Classers (Rs. 70—3—85—E.B.—4—125—5—130) ...	160	329	
Peons (Rs. 30—½—35)	100	203	
Allowances, Honoraria, etc.—			
T. A. (Ordinary)			75,500
P. T. A. (Fixed)			3,16,000
House rent and other allowances			65,400
Dearness Allowance			10,08,100
			14,65,000

7, *LAND REVENUE*—contd.

MINISTER IN CHARGE—SHRI B. S. HIRAY.

	Rs.
Contingencies—	
Fixed Contingency	30,000
Service Postage and Telegrams	28,000
Labour Charges	6,45,800
Rent	14,000
Stationery	54,200
Other Charges (Cost of B. N. D. marks and T. Stones etc.)	7,35,400
Dead Stock articles	46,600
	15,54,000
Grand Total ...	44,47,000

ITEM 3. Implementation of the Bombay Prevention of Fragmentation and Consolidation of Holdings Act.

Recurrent	Rs. 14,04,000	Non-recurrent	Rs. *Nil.*
Total	„ 14,04,000	Ultimate annual recurrent ...	

Remarks.—The scheme for the implementation of the Bombay Prevention of Fragmentation and Consolidation of Holdings Act is a continuous scheme. It was included in the First Five Year Plan and provision of Rs. 64 lakhs was made in it on account of the same. It is also included in the Second Five Year Plan and the estimated expenditure during the plan period is Rs. 70·20 lakhs. The estimated expenditure during the year 1956-57 on account of this Scheme is Rs. 14,04,000, on the following staff :—

		Rs.
1	Superintendent of Land Records	350—30—500—E. B. —30—650 *plus* special pay Rs. 100.
10	Consolidation Officers	
47	Assistant Consolidation Officers	250—15—325.
1	Head Clerk	100—8—140—10—170.
11	Senior Clerks	100—8—140.
61	Junior Clerks	46—3—85—E.B.—4—125—5—130.
45	Nimtandars	70—3—85—E.B.—4—125—5—130.
45	Circle Inspectors	46—3—85—E.B.—4—125—5—130.
282	Surveyors	46—3—85.
170	Peons	30—½—35.
45	Attendants	45 fixed.
2	Supervisors	90—4—130.
12	Typists	46—3—85—E.B.—4—125—5—130.
4	Comparing Clerks	46—3—85—E.B.—4—125—5—130.
1	Roneo Operator	30—½—35 (*plus* special pay Rs. 2).
2	Peons	30—½—35.

The details of expenditure are as under :—

	Rs.
Pay of Officers	2,28,000
Pay of establishment	4,52,000
Allowances and Honoraria	6,28,000
Contingencies	96,000
Total ...	14,04 000

7, *LAND REVENUE*—contd.

MINISTER IN CHARGE—SHRI B. S. HIRAY.

ITEM 4. Original and revision settlement work.

Recurrent	Rs.	4,07,000	Non-recurrent	Rs.	*Nil.*
Total	,,	4,07,000	Ultimate annual recurrent ...		

Remarks.—It is proposed to complete the entire work of original and revision settlement works during the next five years for which 19 settlements officers in the Deputy Collector's grade each assisted by 1 Shirastedar and 1 clerk typist and three peons have already been appointed to start collecting the relevant statistics. The total cost during the Five-Year Plan period will be Rs. 25·97 lakhs inclusive of provision for supervisory staff in the Settlement Commissioner and Director of Land Record's office. The expenditure during the next year will be Rs. 4,61,000 inclusive of Rs. 54,000 for staff in the Settlement Commissioner and Director of Land Record's office, for which provision is proposed to be made by a separate new item under "25, General Administration". The details of the remaining cost of Rs. 4,07,000 are as follows :—

	Rs.
Pay of Officers—	
Settlement Officers (19) (Rs. 350—30—500—E.B.—30—650) *plus* Special pay of Rs. 100 each.	1,37,000
Pay of Establishment—	
Shirastedars (19) (Rs. 100—8—140—10—170) .. Junior Clerks (19) (Rs. 46—3—85—E.B.—4—125—5—130). Peons (57) (Rs. 30—½—35)	75,000
Allowances and Honoraria, etc.—	
Dearness Allowance	65,000
Permanent Travelling Allowance	58,500
Travelling Allowance (Ordinary)	28,500
House rent and other allowances	3,000
	1,55,000
Contingencies—	
Office rent	11,400
Service postage and telegrams	10,000
Carriage of records	12,000
Washing allowance to Peons	513
Other charges	6,087
	40,000
Total ..	4,07,000

ITEM 5. Introduction of classification in premerger inam villages.

Recurrent ...	Rs.	4,79,000	Non-recurrent ...	Rs.	*Nil.*
Total ...	,,	4,79,000	Ultimate annual recurrent ...		

Remarks.—This scheme was started in 1949 ; was included in the First Five-Year Plan and is a continuous scheme. A provision of Rs. 4·79 lakhs is proposed to be made in the next year during which the scheme will be completed. The following is the staff :—

	Strength 1955-56	Strength 1956-57	Amount. Rs.
Pay of Officers—			
Survey Mamlatdars (Rs. 250—15—325)	2	2	8,000
Pay of Establishment—			
Shirastedars (Rs. 100—8—140—10—170)	3	3	2,20,000
Clerks (Rs. 46—3—85—E.B.—4—125—5—130)	4	4	
Head Surveyors (Rs. 100—8—140—10—170)	16	16	
Classers (Rs. 70—3—85—E.B.—4—125—130)	160	160	
Peons (Rs. 30—½—35)	22	22	
Allowances, Honoraria, etc.—			
Travelling Allowance (Ordinary)	.....	.....	20,000
Permanent Travelling Allowance (Fixed)	.....	.....	50,000
House rent and other allowances	.....	.....	3,000
Dearness Allowance	...	.....	1,06,000
			1,79,000

7, *LAND REVENUE*—concld.

MINISTER IN CHARGE—SHRI B. S. HIRAY.

	Rs.
Contingencies—	
Fixed Contingency	3,000
Service Postage and Telegrams	3,000
Labour Charges	27,000
Rent	4,000
Stationery	5,000
Other Charges (Cost of B.N.D. Marks and T. Stones, etc.)	26,000
Dead Stock articles	4,000
	72,000
Grand Total	4,79,000

ITEM 6. Additional establishment under the administrative control of the Collectors of the Districts concerned for the work of introduction of Record of Rights in the surveyed villages of the merged States areas and bringing it up-to-date in the surveyed villages where it already exists.

Recurrent	... Rs.	7,62,000	Non-recurrent	... Rs.	*Nil.*
Total	... ,,	7,62,000	Ultimate annual recurrent	...	

Remarks.—Government has decided that Record of Rights should be introduced immediately in the villages of the State of Bombay where such record of rights does not exist and that it should be brought up-to-date where it exists in order to facilitate the proper implementation of the Tenancy and the various land Tenure Abolition Acts. It was originally planned that this work should be completed within a period of one year at an estimated cost of Rs. 15,23,900. However, due to paucity of funds during the year 1956–57 it has now been decided that the work should be completed in a period of two years. For this purpose, the following additional staff would be necessary during the year 1956–57 at an estimated cost of Rs. 7,62,000 :—

	Strength.		Amount.
	1955-56	1956-57	Rs.
Pay of Establishment—			
Circle Officers (Rs. 100—8—140) ...	*Nil*	37	4,10,000
Talathis (Rs. 40—1—50—2—60) ...	*Nil*	740	
Attendants (On fixed pay of Rs. 45 per mensem) ...	*Nil*	37	
Allowances, Honoraria, etc.—			
Permanent Travelling Allowance (Fixed)			39,000
Dearness allowance			2,93,000
			3,32,000
Contingencies—			
Fixed Contingencies			200
Other Charges			19,800
Total			20,000
Grand Total			7,62,000
Grand Total—7, Land Revenue — Recurrent			73,51,000
Grand Total—7, Land Revenue — Non-recurrent			4,97,000
Total			78,48,000

10, FORESTS.

MINISTER IN CHARGE—SHRI Y. B. CHAVAN.

ITEM 7. Village Forest Panchayat Scheme.

Recurrent ...	... Rs.	72,702	Non-recurrent ...	... Rs.	*Nil.*
Total ...	... ,,	72,702	Ultimate annual recurrent	... ,,	

Remarks.—The villagers are at present finding it difficult to secure wood for their fuel requirements and grazing areas for their cattle, apparently because there are no forest areas in the neighbourhood and particularly because the revenue waste areas are not protected against heavy grazing. In order to enable the villagers to conserve cow-dung for manurial purposes, it is necessary to create village wood lands. The scheme provides for the creation of wood lands and improvement of grass lands in each Community Development Block and National Extension Block. The provision of Rs. 72,702 will be required during 1956–57 as detailed below :—

Recurrent—	Rs.
I. Pay of Establishment—	
16 Rangers at Rs. 160 per mensem each for 11 months	28,160
16 Foresters at Rs. 72 per mensem each for 11 months	12,672
II. Allowances and Honoraria—	
Dearness allowance—	
16 Rangers at Rs. 55 per mensem each for 11 months	9,350
16 Foresters at Rs. 45 per mensem each for 11 months	7,920
Permanent Travelling Allowance—	
16 Rangers at Rs. 52-8-0 per mensem each for 11 months	9,240
16 Foresters at Rs. 17-8-0 per mensem each for 11 months	4,480
House Rent Allowance—	
16 Foresters at Rs. 5 per mensem each for 11 months	880
Total ...	72,702

ITEM 8. Rehabilitation of forest areas with teak where bamboo flowering is emminent

Recurrent ..	.. Rs.	24,948	Non recurrent ..	.. Rs.	40,965
Total ..	.. ,,	65,913	Ultimate annual recurrent	.. ,,	

Remarks.—The Southern Circle has very valuable teak forests covering roughly 800 square miles. An important feature of these forests is the existence of bamboo in an intimate mixture with the valuable tree species. A peculiar physiological phenomenon of flowering of bamboo creates abnormal situation, periodically, in these tracts as a result of which far reaching and vegetational changes are brought about in these forests. With a view to combating the situation resulting from the impending gregarious flowering of bamboo which is harmful to the growth of teak trees, a scheme has been formulated which aims at rehabilitating the forest areas in the Southern Circle (where bamboo flowering is likely to occur frequently) with teak trees. With the implementation of the scheme, the teak growth will increase ; thereby yielding additional revenue to the Forest Department. The scheme is spread over a period of five years and is estimated to cost Rs. 4 lakhs. It is proposed to undertake the scheme in the three Divisions of Kanara and in the Belgaum Division.

A provision of Rs. 65,913 is required during 1956–57 as detailed below :—

	Name of the Division.	Area proposed.
		Acres.
1.	Kanara Northern Division	3,500
2.	Kanara Eastern Division	4,850
3.	Kanara Western Division	1,500
4.	Belgaum	150
		10,000

10, FORESTS—contd.

MINISTER IN-CHARGE—SHRI Y. B. CHAVAN.

		Rs.
Non-recurrent—		
Creation of 5,393 nursery beds at Rs. 3 each		16,179
Fencing the above beds at Rs. 2 each		10,786
Collection of teak seed—	Rs.	
Northern Division, Kanara, 200 bags at Rs. 15 each ..	=3,000	
Eastern Division, Kanara, 200 bags at Rs. 15 each ..	=3,000	
Western Division, Kanara, 200 bags at Rs. 15 each ..	=3,000	
Belgaum, 100 bags at Rs. 10 each	=1,000	10,000
Cost on fire tracing in all the 4 Divisions		4,000
Total, Non-recurrent. ..		40,965
Recurrent—		
Pay of Establishments—		
14 Guards in all the four divisions to supervise the work in the grade of Rs. 30—1—45 each for 11 months		4,620
28 Malis at Rs. 45 per mensem each for 11 months		13,860
Allowances and Honoraria—		
Dearness Allowance—		
14 Guards at Rs. 35 per mensem each for 11 months		5,390
House Rent Allowance—		
14 Guards at Rs. 2 per mensem for 11 months		308
Bad Climate Allowance—		
14 Guards at Rs. 5 per mensem for 11 months		770
Total, Recurrent ..		24,948
Grand Total, Non-recurrent and Recurrent ..		65,913

ITEM 9. Immobilization of the Rann of Cutch.

Recurrent	... Rs. 1,30,764	... Non-recurrent	... Rs. 17,550
Total	... ,, 1,48,314	... Ultimate annual recurrent	...

Remarks.—The scheme for the immobilization of the Cutch desert has been included in the Second Five-Year Plan. A pilot scheme in a sample area of 100 acres of each type of the land has already been put into operation during 1955-56. So far the work of digging of 53,000 pits and dibbling of seeds in 100 acres of *Charas* lands, 100 acres in strips, 32 acres in strips along road sides and 25 acres of afforestation of denuded areas has been carried out. It is proposed to approach the Government of India for financing the scheme entirely.

The works proposed to be carried out during 1956-57 and the provision required therefor are detailed below :—

	Amount.
I. Non-recurrent—	Rs.
Cost of purchase of 3 camels, one for each of the 3 new Ranges (viz. Deesa, Dhanera and Tharad) at Rs. 400 per camel.	1,200
Cost of purchase of one jeep car	15,000
Cost of purchase of dead-stock articles for the 3 Ranges at Rs. 300 each ...	900
Cost of purchase of office furniture for the 3 Ranges at Rs. 150 each ...	450
Total, Non-recurrent ...	17,550

10, FORESTS—contd.

MINISTER IN CHARGE—SHRI Y. B. CHAVAN.

	Rs.	
II. Recurrent—		
Cost of raising plantations of *Prosopis juliflora* and other miscellaneous species in the following areas :—		
900 acres of "Charas" i.e. Revenue Waste lands from the 3 new Ranges at 300 acres each.		
600 acres of "Charas" i. e. Revenue Waste lands from the 3 existing Ranges (v z. Abu Road, Amirgad and Palanpur) at 200 acres each.		
192 acres in strips along road sides in the 3 new and 3 existing Ranges.		
160 acres in strips along the banks of rivers and nallas in the 2 new and 3 existing Ranges.		
1,852 acres at Rs. 25 per acre.	46,300	
Cost of Bamboo planting in the 160 acres in strips along the banks of rivers and nallas at Rs. 15 per acre.	2,400	
Afforestation of 320 acres of denuded hills of Abu Road, Amirgad and Palanpur at Rs. 70 per acre.	22,400	
Fencing with *Agave* live hedges 4½ miles at Rs. 108 per mile ..	486	
Raising of 3 central nurseries at Gangasagar, Deesa and Palanpur for raising stock of seedlings at Rs. 1,176 per nursery.	3,528	
Employment of one cattle grazier to begin with in 6 villages selected for rotational grazing (one village in each Range, i. e., new and existing Rangers) at Rs. 45 per mensem each for 6 months from October to March.	1,620	
		76,734
Pay of Officer—		
One Sub-Divisional Forest Officer at Rs. 220 *plus* Rs. 50 special pay i.e., Rs. 270 per mensem for 11 months.	2,970	2,970
Pay of Establishment—		
Three Rangers for the 3 New Ranges at Rs. 80 *plus* special pay Rs. 15=Rs. 95 per mensem each for 11 months.	3,135	
Three Range Clerks for the 3 New Ranges at Rs. 55 *plus* special pay Rs. 15=Rs. 70 per mensem each for 11 months.	2,310	
Six foresters two for each range at Rs. 46 *plus* special Rs. 10=Rs. 56 per mensem each for 11 months	3,696	
Six Orderlies and 24 mali guards (6 for each of the 3 New Ranges and 2 for each of the 3 existing Ranges) at Rs. 30 *plus* Rs. 10 special pay=Rs. 40 per mensem each for 11 months.	13,200	
Three Camel Sawars for the 3 New Ranges at Rs. 100 per mensem each for 11 months.	3,300	
		25,641
Allowances and Honoraria—		
Dearness Allowance		
One Sub-Divisional Forest Officer at Rs. 60 per mensem for 11 months ..	660	
Three Rangers, 3 Range Clerks and 6 Foresters at Rs. 45 per mensem each for 11 months.	5,940	
Six Orderlies and 24 mali guards at Rs.35 per mensem each, for 11 months ..	11,550	
Permanent Travelling Allowance for Sub-Divisional Forest Officer at Rs. 131-4-0 for 11 months.	1,445	
House Rent Allowance.		
Three Rangers and 3 Range Clerks at Rs. 7 per mensem each for 11 months.	462	
Six Foresters at Rs. 5 per mensem each for 11 months	330	
Six Orderlies and 24 Mali Guards at Rs. 2 per mensem each for 11 months ..	660	
Water Allowance—		
Three Rangers at Rs. 5 per mensem each for 11 months	165	
Three Range Clerks at Rs. 4 per mensem each for 11 months	132	
Six Foresters, 6 Orderlies and 24 Mali Guards	1,188	
Travelling Allowance—		
Three Rangers at Rs. 52-8-0 per mensem each for 11 months. ..	1,732	
Six Foresters at Rs. 17-8-0 per mensem each for 11 months. ..	1,155	
		25,419
Total, Recurrent ..		1,30,764
Grand Total, Recurrent and Non-recurrent expenditure ..		1,48,314

10, FORESTS—contd.

MINISTER IN CHARGE—SHRI Y. B. CHAVAN.

ITEM 10. Establishment of wet nurseries.

Recurrent ...	... Rs. 2,89,575	Non-recurrent ...	... Rs. *Nil.*
Total ...	... „ 2,89,575	Ultimate annual recurrent	... „ „

Remarks.—The scheme contemplates the establishment and maintenance of a central permanent wet nursery in each Range for raising forest species and fruit seedlings with the object of creating a net work of nurseries for providing robust seedlings for transplanting and stump planting in coupes exploited, areas to be afforested under the Second Five Year Plan and also for Vanamahotsavas. It is proposed to form 122 nurseries during 1956–57. Out of 122, 4 will be in Dangs and the remaining 118 will be in other parts of the State. A separate provision for the formation of nurseries in the Dangs District is being made. The distribution of nurseries circlewise is as below :—

	Number of nurseries.
Northern Circle	18
Western Circle	28
Eastern Circle	21
Southern Circle	23
Central Circle	28
	118

A provision of Rs. 2,89,575 as detailed below will be required during the next year :

Recurrent—

Contingencies—

The average estimated cost of each nursery of 2 acres is as below :—

Serial No. 1	Particulars of work. 2	Quantity. 3	Rate. 4	Amount. 5
				Rs. a. p.
1	Clearing ground of the proposed nursery	2 acres	... .	20 0 0
2	Ploughing the land twice about 9″ to 12″ deep and breaking clumps.	2 acres	... .	24 0 0
3	Preparing beds 40′ × 4′ × 1′	160 beds	... Rs. 3 per bed ...	480 0 0
4	Purchase of zinc water cans complete with nozel ...	4 Nos.	... Rs. 6–8–0 ...	26 0 0
5	Purchase of small Khurpies for weeding and working of the soil.	8 Nos.	... Re. 0–12–0 ...	6 0 0
6	Purchase of empty Kerosene tins with wooden handle fixed	8 Nos.	... Re. 0–12–0 ...	6 0 0
7	Purchase of seeds	.....	.....	120 0 0
8	Cost of bulbils or root suckers of Agave	20,000	... 10 per 1,000 ...	200 0 0
9	Wages of Malis for sowing, watering, etc.	.....	... Rs. 1–8–0 per day	1,002 0 0
10	Wages of 2 labourers for carrying water from nearby wells to the nursery site from November to March end. (151 days)		... Rs. 1–8–0 per day	453 0 0
				2,337 0 0
		Add contingencies at 5 per cent.	...	116 14 0
				2,453 14 0
			Say ...	2,454 0 0
	So the total cost of 118 Nurseries will be 118 × 2,454 =			2,89,572
			or say	2,89,575

10, FORESTS—contd.

MINISTER IN CHARGE—SHRI Y. B. CHAVAN.

ITEM 11. Reorganisation of the Division into smaller units and up-grading the Sub-Divisions into Divisions in the Northern Circle.

Recurrent	...	... Rs. 41,920	Non-recurrent	...	... Rs. *Nil.*
Total	...	... ,, 41,920	Ultimate annual recurrent	...	

Remarks.—The Northern Circle at present comprises of the following territorial units.

(*i*) *Divisions.*—(1) Panch Mahals, (2) Baria, (3) Rajpipla.

(*ii*) *Sub-divisions*—(1) Chhota Udepur, (2) Banaskantha, (3) Sabarkantha.

At present, the area of the whole Northern Circle is not equitably divided into various Divisions and Sub-Divisions. In order to ensure an all round development of forest areas and to protect the forest properly, it is necessary to group the areas into manageable units. It is, therefore, proposed to reorganise the Circle into following units :—

Divisions.—(1) Panch Mahals, (2) Baria, (3) Rajpipla, (4) Chhota Udepur and (5) Banaskantha.

Sub-Divisions.—(1) Sabarkantha.

A provision of Rs. 41,920 will be required during 1956-57, as shown below :—

	Amount.
	Rs.
(1) *Pay of Officers*—	
2 Divisional Forest Officers, Class I in the scale of Rs. 350—50—650—E.B.—45—1,100. Cost of up-grading the two Bombay Agricultural Service, Class II posts (Rs. 130×2×11)	2,860
(2) *Pay of Establishment*—	
(*a*) *Protective Establishment*—	
2 Range Forest Officers in the grade of Rs. 80—5—100—8—140—E.B.—10—200. Pay at Rs. 80. (80×2=160×11 months)	1,760
5 Foresters in the grade of Rs. 46—3—85. Pay Rs. 46 per mensem (46×5=230×11 months)	2,530
2 Surveyors in the grade of Rs. 46—3—85—4—125. Pay Rs. 55. (55×2=110×11)	1,210
18 Guards in the grade of Rs. 30—1—35. Pay Rs. 30 per mensem. (30×18=540×11)	5,940
	11,440
(*b*) *Office Establishment*—	
3 Junior Accountants in the grade of Rs. 100—8—140 at Rs. 100 per mensem. (100×3×11 months)	3,300
5 Clerks in the grade of Rs. 46—3—85—E.B.—4—125—5—130. Pay Rs. 55 per mensem (55×5×11 months)...	3,025
2 Peons in the grade of Rs. 30—1/2—35. Pay Rs. 30 per mensem. (30×2×11 months)	660
	6,985
Total, Pay of Establishment ...	18,425

(3) *Allowances, Honoraria, etc.*—	Rs. a. p.
(1) *Permanent Travelling Allowance* (*Additional*)—	
2 Divisional Forest Officers	1,485 0 0
2 Range Forest Officers at Rs. 52-8-0 for 11 months	1,155 0 0
5 Foresters at Rs. 17-8-0 for 11 months	962 8 0
2 Surveyors at Rs. 26-4-0 for 11 months	577 8 0
	4,180 0 0

(2) *House Rent Allowance*—

	Rs.
5 Foresters at Rs. 5 each (5×5×11 months)	275
18 Guards at Rs. 2 each (18×2=36×11)	395
	670

(3) *Dearness Allowance (Additional)*—

2 Divisional Forest Officers at Rs. 70 per mensem each. (70×2×11 months) *minus* dearness allowance at Rs. 60 per mensem to two Sub-Divisional Foresters	220
2 Range Forest Officers, 2 Surveyors, 3 Junior Accountants, 5 Clerks. at Rs. 45 per mensem. (12×45×11 months).	5,940
5 Foresters, 18 Guards, 2 Peons at Rs. 35 each. (25×35×11 months)	9,625
	15,785
Grand Total ...	41,920

ITEM 12. Creation of additional posts for the management of Thana woodlands and the forests in East and West Nasik Divisions.

Recurrent ...	... Rs. 1,07,930	Non-recurrent ...	... Rs. 500
Total ...	... ,, 1,08,430	Ultimate annual recurrent ...	

Remarks.—The woodland protected forest in Thana District which was hitherto in charge of the Revenue Department has been transferred to the Forest Department. The total area of woodland protected forest is about 404 sq. miles and is scattered all over the three Thana Divisions. For the efficient management, it is necessary to amalgamate these woodland protected forest areas in the existing adjoining territorial units such as Ranges, Rounds and Beats. This necessitates replacement of the existing three Gurcharan Ranges—one in each of three Thana Divisions, by territorial Ranges, viz. Vikramgad in North Thana, Padgha in West Thana and Vaitarna in East Thana and redistribution of the reserved and woodland protected forest areas in the existing territorial units and creation of some additional territorial units in order to make each unit manageable by the staff. The existing and proposed territorial units such as Ranges, Rounds and Beats in the three Thana Divisions in the District are as under:—

Number of existing			Number of proposed		
Ranges.	Rounds.	Beats.	Ranges.	Rounds.	Beats.
26	165	356	26	176	412

It is, therefore, necessary to create additional 11 Rounds and 56 Beats in the three Thana Divisions and to create 11 posts of Foresters and 56 posts of Beat Guards. In addition the following posts would also be required:—

One Guard.—To serve as office orderly to the Range Forest Officer, Padgha in West Thana Division.

Three Surveyors.—For doing the work in connection with fixing the boundaries of the numerous plots given out for cultivation in the past in the woodland protected forest for renewing demarcation line of the woodland protected forest which is at present in a depleted condition and for removing the several encroachments in the woodland protected forests.

Three Junior Accountants.—Due to the transfer of woodland protected forest to the Forests Department, and creation of proposed additional posts for the purpose, the accounts work (*i.e.*, preparation of pay bills, travelling allowance bills, etc. of the additional staff, recovery of assessment from plot holders, recovery of compensation and value in offence cases, etc.) in each of the three Thana Divisions will be increased considerably. As such three additional junior accountants one in each of the three Thana Divisions would be required.

Six Clerks.—Out of these six clerks, three clerks are required for three new territorial Ranges, *viz.*, Vikramgad, Padgha and Vaitarna, proposed to be created and the three remaining clerks are required in the three Thana Divisional offices to do the additional works in connection with the (*i*) grant of lands from woodland protected forests for cultivation and their withdrawal, (*ii*) maintenance of the registers of lands given out for cultivation, (*iii*) disforestation of lands of woodland protected forest, and (*iv*) offence work, etc.

In all, the following additional establishment is required for managing the woodland protected forest transferred to the Forest Department :—

Foresters	...	...	11
Beat Guards	...	...	57
Surveyors	...	...	3
Junior Accountants		...	3
Clerks	...	...	6

Distribution of the forest areas in East and West Nasik Divisions.—In the East and West Nasik Divisions, the present administrative territorial units, particularly Rounds and Beats are too unwieldy with the result that the Round Officers and Beat Guards are not able to protect properly the forest areas in their charge. They cannot give sufficient attention to the regeneration of forest areas. With a view to ensure efficient protection and conservation of forest areas in the East and West Nasik Divisions, redistribution of forest areas into manageable territorial units such as Rounds and Beats, is quite essential. The existing and proposed territorial Units in the East and West Nasik Divisions are as under :—

Division.	Existing territorial units.			Proposed territorial units		
	Ranges.	Rounds.	Beats.	Ranges.	Rounds.	Beats.
East Nasik ...	5	23	70	5	27	86
West Nasik ...	8	34	98	8	35	124

The proposed redistribution of forest areas in manageable territorial units requires the creation of following additional Rounds and Beats in the East and West Nasik Divisions.

Division.	Additional.	
	Rounds.	Beats.
East Nasik	4	16
West Nasik	1	26
Total ...	5	42

For managing these 5 additional Rounds and 42 Beats, 5 Foresters and 42 Beat Guards are required.

At present East Nasik Division, containing five Ranges is comparatively a light charge, while in West Nasik Division there are eight Ranges spread over two Districts, *viz.* Nasik and Ahmednagar. In order to make the East Nasik Division a normal charge, it is quite essential to transfer Dindori and Surgana Ranges of the West Nasik Division to East Nasik Division. It is also quite essential from the administrative point of view etc. to transfer Igatpuri Range forming part of Nasik District from East Thana Division to West Nasik Division, as this Igatpuri Range adjoins Rajur and Nasik Ranges of the West Nasik Division. Due to the addition of two Ranges, viz., Dindori and Surgana, to East Nasik Division, one post of clerk from East Thana Divisional Office is proposed to be transferred to East Nasik Divisional Office to cope up with the additional office work.

Due to the proposed re-distribution, the forest areas in East and West Nasik Divisions will be efficiently protected and managed. The efficient protection of forest areas will reduce appreciably the loss now done to forests by illicit cutting of Government trees. Due to the increase in staff, it will also be possible to undertake regeneration of forest areas to a great extent. The annual additional expenditure of Rs. 36,647 that will be required for the entertainment of additional staff will be easily compensated by the additional revenue that will be derived by the efficient management of the forest areas in East and West Nasik Divisions.

10, FORESTS—contd.

MINISTER IN CHARGE—SHRI Y. B. CHAVAN.

The total recurrent and non-recurrent cost on the above schemes comes to Rs. 1,08 430 during 1956–57 as shown below. It is proposed to sanction the additional staff for a period of one year, in the first instance, from 1st April 1956.

For Thana Wood Land.

		Rs.
Non-recurrent—		
	Purchase of furniture, etc.	500
Recurrent—		
	Pay of Establishment	32,516

Particulars.	Total cost for 11 months.
	Rs.
11 Foresters in the scale of Rs. 46—3—85	5,566
57 Guards in the scale of Rs. 30—1—35	18,810
3 Surveyors in the scale of Rs. 46—3—85—E.B.—4—125—5—130 ...	1,815
3 Junior Accountants in the scale of Rs. 100—8—140	3,300
6 Clerks in the scale of Rs. 46—3—85—E.B.—4—125—5—130	3,025
	32,516

Allowances and Honoraria—

	Dearness allowance.	Permanent travelling allowance.	House rent.	
	Rs.	Rs.	Rs.	
11 Foresters	35	17½	5	37,567
57 Beat guards	35	..	2	
3 Surveyors	45	26¼	..	
3 Junior Accountants ..	45	..	..	
6 Clerks	45	..	..	
Contingencies—				
Rent				1,200
(Thana Wood Land) Total ...				71,783

For East and West Nasik Divisions.

		Rs.
Recurrent—		
Pay of Establishment—		
	5 Foresters in the scale of Rs. 46—3—85	2,530
	42 Beat Guards in the scale of Rs. 30—1—35	13,860
	Total ...	16,390

Allowances and Honoraria—

	Dearness allowance.	Permanent travelling allowance.	House rent.	
	Rs.	Rs.	Rs.	
5 Foresters	35	17½	5	20,257
42 Beat guards	35	....	2	
			Total ...	36,647
			Grand Total ...	1,08,430

10, FORESTS—contd.

MINISTER IN CHARGE—SHRI Y. B. CHAVAN.

ITEM 13. Opening of Regional Foresters' Training Classes.

Recurrent	... Rs. 16,670	Non-recurrent	... Rs. 2,705
Total	... ,, 19,375	Ultimate annual recurrent	... ,,

Remarks.—Formerly, there were two Foresters' Training Classes, one in the Northern Circle to train the Forest Subordinates from the Northern and Central Circles and the other in the Southern Circle. At present the class in the Southern Circle is closed and there is only one class at Bordi in the Western Circle which caters to the needs from the Central Circle, Western Circle, Eastern Circle and Northern Circle as regards forest subordinates. With a view to impart training in Forestry and also to facilitate instructions in Forestry being given in the three Regional languages, it is necessary to have Foresters' Training Classes, one in the Southern Circle at Haliyal, for the benefit of the Kannad knowing subordinates, the second at Bordi for the benefit of the Marathi knowing subordinates and the third at Baroda or Baria for the Gujarati knowing subordinates. It is accordingly proposed to open two more classes during the Second Five-Year Plan.

A provision of Rs. 19,375 is required during 1956-57 for the above proposal, as detailed below. It is proposed to create the additional Establishment for a period of one year, in the first instance, from 1st April 1956.

	Rs.
Non-recurrent—	
Cost of furniture and instruments	2,705
Recurrent—	
Pay of Officers—	
(1) Two instructors in the Bombay Forest Service Class II in the grade of Rs. 220—15—400—E.B.—20—500—E.B.—25—650	4,840
	4,840
Pay of Establishment—	
(1) Two Clerks in the grade of Rs. 46—3—85—E.B.—4—125—5—130 at Rs. 55 per mensem	1,210
(2) Two peons in the scale of Rs. 30—1—35	660
	1,870
Allowances and Honoraria—	
Dearness Allowance—Officers	1,320
Dearness Allowance—Clerks	990
Dearness Allowance—Peons	770
Permanent Travelling Allowance (Officers) at Rs. 40 per mensem	880
	3,960
Contingencies—	
(1) Class allowance at Rs. 5 per mensem for 30 students	1,800
(2) Building Rent at Rs. 100 per mensem	1,200
(3) Purchase of Stationery articles	1,000
(4) Provision for camp expenditure	2,000
	6,000
Grand Total ...	19,375

10, FORESTS—contd.

MINISTER IN CHARGE—SHRI Y. B. CHAVAN.

ITEM 14. Planting of Agave hedges.

Recurrent ...	... Rs. *Nil.*	Non-recurrent ...	... Rs. 1,02,500
Total ...	... ,, 1,02,500	Ultimate annual recurrent	... ,,

Remarks.—The scheme envisages planting of Agave in strips of 3′ wide along the Forest boundaries of Kurans, fire-lines, demarcation lines and around the areas that will come up for afforestation under the Second Five-Year Plan.

Agave hedges yield coarse fibre useful for cordges and other purposes and its yield should be sufficient to provide a fair return for the investment involved. Besides Agave also makes a very efficient fire belt. Burning wide fire-lines involves considerable waste of forest land. The burning is not effective as during the fair season, large quantities of teak leaves cover the burnt ground. These require to be repeatedly reburnt at heavy cost to keep the fire lines clear. Planting of hedges with Agave besides being much cheaper in long run, is also necessary to define clearly forest boundaries, preventing encroachments and illicit grazing.

It is therefore proposed to plant a length of 550 miles during the first year of the Second Five-Year Plan, i.e., during 1956–57 for being fenced with Agave at an estimated cost of Rs. 1,02,500 as detailed below :—

Circle.	Miles.	Rate.	Amount required for fencing.
		Rs.	Rs.
Northern	100	200 per mile ...	20,000
Eastern	150	150 ,, ...	22,500
Western	100	200 ,, ...	20,000
Central	100	200 ,, ...	20,000
Southern	100	200 ,, ...	20,000
		Grand Total ...	1,02,500

No extra staff will be entertained for this work of supervision but the work will be got done through the existing staff.

ITEM 15. Scheme for raising teak plantations.

Recurrent ..	.. Rs. *Nil.*	Non-recurrent ..	.. Rs. 94,500
Total ..	.. ,, 94,500	Ultimate annual recurrent	.. ,,

Remarks.—During the Second World War, excessive fellings were carried out to meet the Defence requirements of timber. If no efforts are made to raise large scale plantations the supply of timber and other forest produce on a sustained basis is likely to be adversely affected in the future. It is, therefore, proposed during the Second Five Year Plan to raise special teak plantations in about 7,000 acres. Out of this acreage, about 630 acres will be taken up for plantation during 1956–57 at an estimated cost of Rs. 94,500 as shown below :—

Circle.	Division.	Area.	Rate per Acre.	Amount required.
			Rs.	Rs.
Southern	Kanara ...	300	150*	45,000
Eastern	East Khandesh	330		16,500
	West Khandesh	(At 110 in each Division)	150	16,500
	North Khandesh			16,500
		Grand Total ...		94,500

	Rs.
*(i) Clear felling and preparing rates per acre ...	105
(ii) Plantation cost, per acre, burning, reburning 3 weeding's seed collection and transport of seed and incidental charges ...	45
	150

10, FORESTS—contd.

MINISTER IN CHARGE—SHRI Y. B. CHAVAN.

ITEM 16. (*a*) Soil conservation scheme for Ratnagiri District.

(*b*) Creation of new sub-division for Ratnagiri District.

Recurrent	... Rs. 23,465	Non-recurrent	... Rs. 2,25,760
Total	... ,, 2,49,225	Ultimate annual recurrent ...	,,

Remarks.—(*a*) The object of the scheme is to restore potential productivity of the area and also to increase productivity by regeneration of the area with economic species best suited to it.

The scheme which is spread over a period of five years envisages acquiring of 26,742 acres of Malki lands at a total cost of Rs. 5,52,125 and undertaking soil conservation works in the Ratnagiri District. Out of the total area, it is proposed to acquire 5,355 acres during 1955-56 at a cost of Rs. 50,000. Out of the remaining area 10,750 acres will be acquired at a cost of Rs. 2,25,760 during 1956-57.

(*b*) *Creation of a New Sub-Division for Ratnagiri District.*—The condition of forests in the Ratnagiri District is very much devastated and it is very essential to take immediate measures to check further devastation. For this, the creation of a Sub-Division for Ratnagiri is very essential to ensure the success of the scheme stated at (*a*) above.

The staff required for this Sub-Division is as under :—

Recurring Expenditure

		Rs.
1. *Pay of Officer*—		
1 Sub-Divisional Forest Officer in the scale of Rs. 220—15—400—E.B.—20—500—E.B.—25—650 for 11 months		2,420
2. *Pay of Establishment*—	Rs.	
1 Head Clerk in the grade of Rs. 100—8—140—150—E.B.—10—180 : Pay of Rs. 150 p. m. for 11 months	1,650	
1 Junior Accountant in the grade of Rs. 100—8—140 : Pay of Rs. 100 p. m. for 11 months	1,100	
3 Clerks in the grade of Rs. 46—3—85—E.B.—4—125—5—130 : Pay of Rs. 55 p. m. for 11 months	1,815	
1 Surveyor in the grade of Rs. 46—3—85—E.B.—4—125—5—130 : Pay of Rs. 55 p. m. for 11 months	605	
2 Foresters in the grade of Rs. 46—3—85 : Pay of Rs. 46 p. m. for 11 months	1,012	
6 Guards in the grade of Rs. 30—1/2—35 : Pay of Rs. 30 p.m. for 11 months	1,980	
3 Peons in the grade of Rs. 30—1/2—35 : Pay of Rs. 30 p. m. for 11 months	990	
		9,152
3. *Allowances and Honoraria*—		
Dearness Allowance—	Rs.	
1 Sub-Divisional Forest Officer at Rs. 70 p. m. for 11 months ...	770	
1 Head Clerk at Rs. 50 p. m. for 11 months ...	550	
1 Junior Accountant at Rs. 45 p. m. for 11 months ...	495	
3 Clerks at Rs. 45 p. m. each for 11 months ...	1,485	
1 Surveyor at Rs. 45 p. m. for 11 months ...	495	
2 Foresters at Rs. 35 p.m. each for 11 months ...	770	
3 Peons at Rs. 35 p.m. each for 11 months ...	1,155	
6 Guards at Rs. 35 p. m. each for 11 months ...	2,310	
	8,030	8,030

10, FORESTS—contd.

MINISTER IN CHARGE—SHRI Y. B. CHAVAN.

	Rs. a. p.	Rs. a. p.
Permanent Travelling Allowances—		
For Sub-Divisonal Forest Officer at Rs. 172-8-0 p. m. for 11 months.	1,897 8 0	
For 1 Surveyor at Rs. 26-4-0 p. m. for 11 months ...	288 12 0	
For 2 Foresters each at Rs. 17-8-0 p.m. for 11 months ...	385 0 0	
	2,571 4 0	2,571 4 0
Travelling Allowance to Establishment ...	500 0 0	500 0 0
House Rent Allowance—		
2 Foresters and 6 Guards at Rs. 5 p. m. and 2 p. m. respectively for 11 months.	242 0 0	242 0 0
4 Contingencies ...	550 0 0	550 0 0
Total Recurrent ...		23,465 0 0
Grand Total of Non-recurrent and Recurrent Expenditure ... (Rs. 2,25,760 + Rs. 23,465)		2,49,225 0 0

ITEM 17. Opening of Soil Conservation Demonstration Centres in the vicinity of towns.

Recurrent ...	... Rs. 4,333	Non-recurrent ...	... Rs. 33,378
Total ...	... " 37,711	Ultimate annual recurrent	... "

Remarks.—With a view to demonstrating the villagers and the public, the utility of soil conservation and afforestation work it is desirable to create demonstration plots in the vicinity of towns. The objects of the scheme are as under :—

(1) To check the soil erosion.

(2) To increase the moisture contents of the sub-soil by arresting surface run off and conserving moisture,

(3) To increase the supply of firewood and to improve pasture by introducing better quality of fodder grass and legume,

(4) To produce raw material for cottage industries such as sisal for rope making, bamboos for basket and mat making etc.

In all six centres are proposed to be opened as shown in the accompanying statement at an estimated cost of Rs. 37,711 during 1956–57. It is proposed to approach the Government of India for financing the scheme entirely.

The names of the villages and the details of provision required for 1956–57 are as follows :—

Non-recurrent—	Rs.
(1) Soil improvement and afforestation work in 50 acres at Rs. 103 per acre at Padli Village in Kolhapur Division	5,150
Dead Stock	100
(2) Soil improvement and afforestation work in 50 acres at Rs. 54 per acre at Parade and Nigade villages in Kolaba Division	2,700
Dead Stock	100
(3) Soil improvement and afforestation work in 72 acres at Rs. 67-12-0 per acre at Shivneri hill slopes in Poona Division	4,878
Dead Stock	150
(4) Soil improvement and afforestation work in 50 acres at Rs. 93 per acre at Kashene and Vigharwati villages in Janjira Division	4,650
Dead stock	100
(5) Soil improvement and afforestation work in 50 acres at Rs. 101 per acre at Sakarda in Baria Division	5,050
Dead Stock	100
Wire fencing around 100 acres	5,500
(6) Soil improvement and afforestation work in 50 acres at Rs. 96 per acre at Pathardi Village in Nasik District	4,800
Dead Stock	100
Total, Non-recurrent ...	33,378

10, FORESTS—contd.

MINISTER IN CHARGE—SHRI Y. B. CHAVAN.

	Rs.
Recurrent—	
Pay of Establishments—	
1 Mali at Rs. 45 per mensem for 11 months at Padli Village ...	495
I grade Guard for 4 months from November 1956 to February 1957 at Rs. 40 per mensem at Parade and Nigade villages, each	160
I grade Guard and 1 Watchman each for 11 months at Rs. 40 and 45 per mensem respectively at Shivneri Hill Slopes	935
1 Mali for 11 months at Rs. 1-8-0 per day at Kashene and Vighawati villages.	501
I grade Guard and 1 Mali at Rs. 40 and 45 per mensem, respectively for 11 months at Sakerda	935
1 Guard for 5 months at Rs. 40 per mensem at Pathardi Village ...	200
Allowances and Honoraria—	
Dearness allowance—	
I grade Guard at Rs. 35 per mensem for November 1956 to February 1957 at Parade and Nigade villages	140
2 Guards at Rs. 35 per mensem each for 11 months at Shivneri Hill slopes and Sakerda respectively	770
1 Guard at Rs. 35 per mensem for 5 months at Pathardi	175
I grade Guard at Rs. 2 per mensem for 11 months at Shivneri Hill slopes ...	22
Total ...	4,333
Grand Total ...	37,711

ITEM 18. Construction of Aerial Ropeways for exploitation of Nagzari Valley, etc.

Recurrent	... Rs.	9,463	Non-recurrent	... Rs.	1,90,482
Total	... ,,	1,99,945	Ultimate annual recurrent...	,,	

Remarks.—Large quantity of teak wood exists on the slopes of Nagzari, Gund, Nersol, etc. To exploit the teak material and to carry it to Kodibag by river takes much time—even two floating seasons at times. The revenue for the teak wood so floated to Kodibag is much less than the revenue expected to be realised if the same wood is dragged by aerial ropeways and brought to Dandeli. The aerial ropeway proposed is movable and will be useful for other slopes too. At present the felled material remains lying in the forests for one or two seasons, due to difficult slopes. Such material is required to be guarded against forest fires. By installing aerial ropeway, the expenditure required for fire protection will be saved. Increased revenue is also expected every year, because the material will not deteriorate in the forest for want of transport facilities. The estimated expenditure during 1956-57 is Rs. 1,99,945 as under:—

Non-recurrent.	Rs.
(1) Logging Engine Diesel Driver Main Drum of capacity to hold 3,750 ft. of 1¼" Dia. Cable. Trip Drum of capacity 7,090 ft. of ¾" Dia. Cable.	1,00,000
(2) Trip line Pulleys, snatch blocks overhead carriers, chockers, loading tongs etc.	67,862
(3) Sky line wire rope 3,750 ft. of 1¼" diameter bracing for spastrus top and bottom 4 Nos. complete with shakles and Anchors with nose piers.	22,620
Total—Non-recurrent ...	1,90,482

10, FORESTS—contd.

MINISTER IN CHARGE—SHRI Y. B. CHAVAN.

	Rs.
Recurrent.	
(1) 1 Skidding overseer in the grade of Rs. 80—5—100—8—140—E.B.—10—200 grade—	
Pay Rs. 80 for 11 months	
Bad Climate Allowance Rs. 15 for 11 months...	1,960
Dearness Allowance Rs. 45 for 11 months	
Permanent Travelling Allowance Rs. 52-8-0 for 8 months	
(2) One Tractor Driver in the grade of Rs. 70—5—100—	
Pay Rs. 100 for 11 months	
Bad Climate Allowance Rs. 15 for 11 months	1,878
Dearness Allowance Rs. 45 for 11 months	
Permanent Travelling Allowance Rs. 26-4-0 for 4½ months	
(3) 25 Unskilled labourers at Rs. 2 per day for 25 days in a month for 4½ months.	5,625
Total, Recurrent ...	9,463
Total, Non-recurrent ...	1,90,482
Grand Total ...	1,99,945

ITEM 19. Forest Buildings, Wells, etc.

Recurrent ..	.. Rs. *Nil.*	Non-recurrent ..	.. Rs. 1,45,700
Total ..	.. „ 1,45,700	Ultimate annual recurrent	.. „

Remarks.—The scheme is designed to provide for necessary buildings mainly residential for forest staff and necessary amenities particularly water. Most of the Forest Department Subordinates are required to stay in unhealthy and out of the way places in the interior of forests. They are put to much inconvenience for want of suitable accommodation at reasonable rent. Similarly, much inconvenience is felt by the subordinates in fetching water from far off wells.

It is, therefore, proposed to construct 16 quarters and 7 wells at an estimated cost of Rs. 1,45,700 as shown in the accompanying statement, during 1956-57. The scheme is included in the Second Five Year Plan under the scheme 'Buildings and Wells' for which a provision of Rs. 14 lakhs exists in the plan period.

Statement showing the wells and quarters for subordinates proposed to be constructed during the first year of the Second Five Year Plan during 1956-57.

Circle.	Name of quarters.	Amount in Rs.
Southern ..	(1) Quarters at Mavinkop for 2 Guards. ..	
	(2) Do. Shirgur for 1 Forester and 1 Guard. ..	
	(3) Do. Hunswad for 1 Forester and 3 Guards. ..	
Western ..	(4) Do. Adgaon for 1 Forester and 2 Guards. ..	
	(5) Do. Chinchodi for 1 Forester and 3 Guards. ..	
	(6) Do. Fugala 1 „ „ 3 „ ..	
	(7) Do. Kadana 1 „ „ 1 Guard. ..	
	(8) Do. Chhota Udepur 1 „ „ 2 Guards. ..	
	(9) Do. Danta for Range Forest Officer and his office.. ..	1,15,700
	(10) Do. Vijayanagar for Range Forest Officer. ..	
Eastern ..	(11) Do. Jalgaon for 1 Clerk and 2 Orderlies. ..	
	(12) Do. Sakri for do. ..	
Central ..	(13) Do. Dhond for Range Forest Officer.	
	(14) Do. Panhala for one Clerk.	
	(15) Do. „ „ one Forester.	
	(16) Do. „ „ 2 orderlies.	
	Wells.	
Southern ..	(1) Well at Mavinkop in Kanara, Northern Division. ..	
	(2) Well at Kurla in Kanara, Eastern Division.	
	(3) Well at Gersappa in Kanara, Western Division. ..	
Northern ..	(4) Well at Baroti in North Godhra Range	30,000
	(5) Well at Borwa in Panch Mahals.	
	(6) Well at Kamodavav in Rajpipla.	
	(7) Well at Jharavadi in Rajpipla.	
	Grand Total ..	1,45,700

MINISTER IN CHARGE—SHRI Y. B. CHAVAN.

ITEM 20. Communications : Forest roads.

Recurrent ...	... Rs.	*Nil.*	Non-recurrent ...	... Rs.	2,34,446
Total ...	... ,,	2,34,446	Ultimate annual recurrent ...	,,	

Remarks.—The scheme envisages construction of new roads and special repairs to the existing roads damaged excessively. The work proposed under the scheme when completed will not only help realisation of better prices for forest produce but will also make the forest areas easily accessible and facilitate extraction of timber and other forest produce which is expected to bring in considerable additional revenue to Government.

The total allocation for the scheme "Communication" under the Second Five-Year Plan is Rs. 12,50,000. The total amount that will approximately be available for the first year of the Plan is Rs. 2,50,000. The amount now required for the year 1956–57 for the works proposed to be taken up fits in the allocation.

It is, therefore, proposed to construct the following road works during 1956–57 :—

	Rs.
(1) Construction of Ozar-Saiwan Road in Western Circle. Total length 18 miles. A length of 4 miles will be taken up during 1956–57. The survey and preparation of plans and estimates of the road have been taken up in 1955–56. The provision required during 1956–57 is ...	1,02,000
(2) Construction of timber top culverts on Gotegali-Boraswad Road in Southern Circle. Only 12 culverts are proposed to be constructed during 1956–57.	37,702
(3) Resurfacing of Dandeli-Kulgi Road in Southern Circle (The estimate of Rs. 39,744 has been approved administratively)	39,744
(4) (*a*) Construction of Kalghatgi-Kawalwad Road in Dharwar Division in Southern Circle. Murrum portion of 5 Miles and 2 furlongs is to be metalled. Plans and estimates are being prepared	50,000
(*b*) Construction of one causeway on Kalghatgi-Kawalwad Road ...	5,000
	2,34,446

The amount of Rs. 2,34,446 is required during the year 1956–57.

ITEM 21. Installation of Walkie-Talkie Wireless Sets in Kanara.

Recurrent ...	Rs.	32,855	Non-recurrent ...	Rs.	57,000
Total ...	,,	89,855	Ultimate annual recurrent ...	,,	

Remarks.—Forest protection is most essential in the Kanara Forests which are extremely valuable and are the best forests of the State. These forests require constant watch to be kept for locating fires and information regarding the occurrence of fires, etc., required to be relayed instantly for getting additional timely help and warning all the neighbouring areas about the occurrence of fires. Great need is always felt for timely action to prevent fires developing into conflagration, thus preventing heavy losses which at times involve human lives as well. It is, therefore, proposed to install 4 static and one mobile set in Kanara Northern Division at strategic places on the boundary of the forests at places like Dandeli, Kulgi, Virnoli and Gund to relay, instantly, all information about the occurrence of forest fires, either within or outside boundary. This is also expected to be useful in increasing the efficiency of the Departmental working.

A provision of Rs. 89,855 is required during 1956–57 for this scheme, as detailed below :—

	Amount.
Non-recurrent—	Rs.
Cost of 3 Wireless sets at Rs. 12,000 each	36,000
Cost of one mobile wireless set	8,000
Cost of a jeep car	13,000
Total—Non-recurrent ...	57,000

10, FORESTS—contd.

MINISTER IN CHARGE—SHRI Y. B. CHAVAN.

	Rs.
Recurrent—	
I. *Pay of Establishment*—	
(*i*) 10 Wireless operators in the scale of Rs. 61—3—82	6,710
(*ii*) 3 Head operators in the scale of Rs. 80—5—120—E.B.—5—150 ...	2,640
(*iii*) 3 Electricians in the scale of Rs. 55—3—85	1,815
(*iv*) One Motor Driver for Mobile set in the scale of Rs. 35- 1/2—40 ...	385
Total ...	11,550
Total Allowances etc.—	13,060

II. *Allowances and Honoraria*—

	Dearness allowance.	Bad climate allowance.	Class pay.	Clothing charges.
	Rs.	Rs.	Rs.	Rs.
10 Wireless operators	... 45 per mensem.	15 per mensem.	10 per mensem.	1/4 per mensem.
3 Head operators	... Do. ...	Do. ...	Do. ...	1/4 Do.
3 Electricians	... Do. ...	Do. ...	Special Pay 15 ...	Do.
1 Motor Driver	... 35 per mensem.	10 per mensem.	15 per mensem .	2/4 per mensem.

	Rs.
III. *Contingencies*—	
Maintenance charges of 3 Wireless sets at Rs. 2,500 per set per annum for 11 months.	6,870
Maintenance charge of 1 wireless set at Rs. 1,500 per annum. Provision for 11 months.	1,375
Total, Contingencies ...	8,245
Total, Recurrent ...	32,855
Grand Total, Recurring and Non-recurring ...	89,855

ITEM 22. Scheme for Afforestation of Arid and Blank Areas.

Recurrent ...	... Rs. 28,040	Non-recurrent ...	... Rs. 2,87,385
Total ...	... ,, 3,15,425	Ultimate annual recurrent	... ,,

Remarks.—Due to continuous maltreatment of forest blanks by agricultural population large tracts have become completely depleted of forest cover with the result that soil is in the process of disappearing and the areas are likely to become completely barren and unfit for the growth of any vegetation whatsoever. With the growing population balanced land utility is absolutely essential. It is, therefore, considered necessary to reclothe the arid and blank areas in as short a period as possible. The scheme is included in the Second Five-Year Plan and a total allocation of Rs. 53,52,000 has been included in the Plan on account of this scheme for the period of five years. It is proposed to approach the Government of India for sharing 50 per cent. of the expenditure on this scheme. A provision of Rs. 3,15,425 is required during 1956-57 on account of the scheme.

I. *Motebennur Afforestation Scheme in Southern Circle.*

(Area to be afforested 300 acres).

	Rs.
Non-recurrent—	
(*i*) Fencing 24 furlongs at Re. 1 per R. ft.	15,840
(*ii*) Staggered trenching with 50 pits at Rs. 40 per acre	12,000
(*iii*) Planting at Rs. 5 per acre	1,500
(*iv*) Seed collection, etc.	100
(*v*) Supply of tree stumps and branch cuttings to be planted in an area of 67 acres and 32 gunthas	2,000
Total, Non-recurrent ...	31,440

10, FORESTS—contd.

MINISTER IN CHARGE—SHRI Y. B. CHAVAN.

Recurrent—

	Rs.
Pay of Establishment—	
1. Forester in the scale of Rs. 46—3—85	506
1. Watchman in the scale of Rs. 30—1/2—35	330
Total, Pay ...	836
Allowances and Honoraria—	
Dearness Allowance	770
Permanent Travelling Allowance	193
House Rent Allowance	55
Total, Allowances and Honoraria ...	1,018
Total, Recurrent ...	1,854
Total for Southern Circle ...	33,294

II. *Afforestation Scheme for Northern Circle*
[(*580 acres of denuded areas of Dohad Range (Kathla)*].

Non-recurrent—

Pre-monsoon works in an area of 116 acres at Rs. 47·2 per acre ...	5,475
Dead Stock	200
Total, Non-recurrent ...	5,675

Recurrent—

2 Malis at Rs. 45 for five months from the 1st November, 1956 to the 31st March, 1957	450
Contingencies	270
Total, Recurrent ...	720
Total for Northern Circle ...	6,395

III. *Afforestation Scheme for Central Circle, Poona Division.*

(Katraj 128 acres and Khadakwasla 102 acres).

Non-recurrent—	Rs.
Pre-Monsoon Works—	
Contour trenching and digging pits—	
At Rs. 41 per acre in 128 acres	5,248
At Rs. 36 per acre in 102 acres	3,672
Cost of seed at Rs. 1-8-0 per acre	345
Dead Stock	700
Total, Non-recurrent ...	9,965

10, FORESTS—contd.

MINISTER IN CHARGE—SHRI Y. B. CHAVAN.

	Rs.
Recurrent—	
Pay of Establishment—	
Two Foresters in the scale of Rs. 46—3—85 for four months (1st November 1956 to 28th February 1957) one each for Katraj and Khadakwasla centres	368
Three Guards in the scale of Rs. 30—½—35 for four months (1st November 1956 to 28th February 1957) two at Katraj and one at Khadakwasla	360
Total, Pay ...	728
Allowances and Honoraria—	
Dearness Allowance	700
House Rent Allowance	64
Total, Allowances and Honoraria ...	764
Total, Recurrent ...	1,492
Total for Poona Division ...	11,457

Kolaba Division.

Non-recurrent—	
Afforestation work in 570 acres	30,303
Total, Non-Recurrent ...	30,303
Recurrent—	
Pay of Establishment—	
10 Guards in the scale of Rs. 30—½—35	3,300
2 Clerks in the scale of Rs. 46—3—85—E.B.—4—125—5—130	1,210
Total, Pay ...	4,510
Allowances and Honoraria—	
Dearness Allowances	4,840
House Rent Allowances	220
Total, Allowances and Honoraria ...	5,060
Total, Recurrent ...	9,570
Total for Kolaba Division ...	39,873
Total for Central Circle ...	51,330

10, FORESTS—contd.

MINISTER IN CHARGE—SHRI Y. B. CHAVAN.

IV. *Afforestation Scheme in Eastern Circle.*

(North Khandesh Division).

	Rs.
Non-recurrent—	
Afforestation work in 4,952 acres	1,59,152
Recurrent—	
Pay of Establishment—	
12 Guards in the scale of Rs. 30—½—35	3,960
Total, Pay ...	3,960
Allowances and Honoraria—	
Dearness Allowance	4,620
House Rent Allowance	264
Total, Allowances and Honoraria ...	4,884
Total, Recurrent ...	8,844
Total for Eastern Circle ...	1,67,996

V. *Afforestation Scheme in Western Circle.*

East Nasik Division	200 acres.
West Nasik Division	300 acres.
Total ...	500 acres.

Non-recurrent—	
Afforestation work in 500 acres at Rs. 101-8-0 per acre	50,750
Dead Stock	100
Total, Non-recurrent ...	50,850
Recurrent—	
Pay of Establishment—	
One Forester in the scale of Rs. 46—3—85	506
Six Guards in the scale of Rs. 30—½—35	1,980
Total, Pay ...	2,486
Allowances and Honoraria—	
Dearness Allowance	2,695
House Rent Allowance	187
Permanent Travelling Allowance	192
	3,074
Total, Recurrent ...	5,560
Total for Western Circle ...	56,410
Grand Total—	
Non-Recurrent	2,87,385
Recurrent	28,040
Total ...	3,15,425

10, FORESTS—contd.

MINISTER IN CHARGE—SHRI Y. B. CHAVAN.

ITEM 23. Improvement of Reserved Forests of selected talukas of Ahmednagar District.

Recurrent ...	... Rs.	33,725	Non-recurrent ...	... Rs.	36,980
Total ...	... ,,	70,705	Ultimate annual recurrent	... ,,	

Remarks.—The scheme contemplates the improvement of the depleted reserved forests of Nagar, Rahuri, Parner, Shrigonda and Karjat Talukas of Ahmednagar District. It is proposed to accelerate the afforestation and improvement of the areas of the five talukas under this scheme which is spread over a period of five years. The scheme has been included in the Second Five-Year Plan under the scheme for afforestation of Arid and Blank areas for which a total allocation of Rs. 53,52,000 has been made for five years of the Plan. The gross revenue expected to be realised during the period of the scheme is Rs. 2,90,000 from sale of economic forest produce only. Revenue from fuel species will be obtained only after the growth is matured when it may fetch Rs. 1,75,000 at the rate of Rs. 120 per acre. The Government of India will be approached for sharing 50 per cent. of the cost of the scheme. The cost during 1956-57 is estimated at Rs. 70,705 as shown below :—

	Rs.
Non-recurrent—	
(1) Plantations in 350 acres at Rs. 25 per acre	8,750
(2) Raising live hedges of agave in 350 acres at Rs. 4-8-0 per acre ...	1,575
(3) Kuran formation of 600 acres at Rs. 25 per acre	15,000
(4) Raising live hedges of agave on 600 acres at Rs. 4-8-0 per acre ...	2,700
(5) Development of former military kurans 200 acres at Rs. 15 per acre ...	3,000
(6) Demarcation of forest boundary, erection of 1,985 pillars at Rs. 3 each ...	5,955
Total non-recurrent ...	36,980
Recurrent—	
Pay of Officer—	
1 Sub-Divisional Forest Officer in the scale of Rs. 220—15—400—E.B.—20—500—25—650	2,420
Pay of Establishment—	
2 Rangers in the scale of Rs. 80—5—100—8—140—E.B.—10—200 ...	1,760
4 Foresters in the scale of Rs. 46—3—85	2,420
16 Guards in the scale of Rs. 30—½—35	5,280
2 Peons in the scale of Rs. 30—½—35	660
3 Clerks in the scale of Rs. 46—3—85—E B.—4—125—5—130	1,815
1 Surveyor in the scale of Rs. 46—3—85—E.B.—4—125—5—130 ...	605
Total Pay of Establishment ...	12,540
Allowances and Honoraria—	
Permanent travelling allowance	3,663
Dearness allowance	12,540
House rent allowance	1,452
Compensatory local allowance	110
Total Allowances ..	17,765
Contingencies	1,000
Total recurrent ...	33,725
Grand Total ...	70,705

10, FORESTS—contd.

MINISTER IN CHARGE—SHRI Y. B. CHAVAN.

ITEM 24. Scheme to increase and improve forests in Jath Taluka of South Satara District.

Recurrent	... Rs. 495		Non-recurrent	... Rs. 900	
Total	... ,, 1,395		Ultimate annual recurrent	... ,,	

Remarks.—Jath is a very dry taluka with barren denuded hills which are subjected to heavy soil erosion. At present supply of firewood is depleted considerably and if efforts are not made to improve the condition soon, the area may have to face a fuel famine. It is, therefore, proposed to increase and improve the vegetation by afforestation measures. This area when developed will also serve as a demonstration plot of great educational value to the villagers. The scheme is spread over a period of five years and has been included in the Second Five-Year Plan under the scheme for afforestation of arid and blank areas for which a total allocation of Rs. 53,52,000 has been made for five years of the Plan. The Government of India will be approached for sharing 50 per cent. of the expenditure on the scheme. The cost during 1956-57 is estimated at Rs. 1,395 as shown below :—

	Rs.
Non-recurrent—	
1. Soil improvement and afforestation including fencing, etc., in 10 acre plot ...	800
2. Deadstock articles, i.e., implements, etc. ...	100
Total, Non-recurrent ...	900
Recurrent—	
One Mali at Rs. 45 per month ...	495
Grand Total ...	1,395

ITEM 25. Afforestation by Contour Trenching and bunding of the completely denuded areas in the Reserved Forests of Jhalod and Sub-Dohad Ranges in Baria Division.

Recurrent	... Rs. 1,980		Non recurrent	... Rs. 17,526	
Total	... ,, 19,506		Ultimate annual recurrent	... ,,	

Remarks.—In accordance with the principles laid down by the Central Board of Forestry the pace of afforestation programme is required to be increased in areas where there are insufficient forests. This is mainly with a view to provide a vegetative cover to the soil and to prevent soil erosion-Border. The expenditure on such schemes will be recovered in the long run in the form of minor forest produce, timber, etc. Government, therefore, proposes to undertake such schemes at the following two places :—

(1) Jhalod I. F. S. XXXVII.

(2) Sub-Dohad I. F. S. XIX.

These schemes are proposed to be undertaken with a view to demonstrating to the people the correct way of reclaiming the lost land (barren), and also in augmenting the supplies of fuel, grazing and other raw materials for cottage industries. The Government of India will be approached for sharing 50 per cent. of the cost of the schemes. The schemes are spread over a period of five years and are included in the Second Five-Year Plan under the scheme for afforestation of arid and blank areas for which a total allocation of Rs. 53,52,000 has been made for five years of the Plan. The cost on these schemes during 1956-57 is estimated at Rs. 19,506 as detailed below :—

	Rs.
Non-recurrent—	
Trenching, bunding, gully plugging, Agave fencing, seed-sowing, etc., in 166 acres at Rs. 103-8-0 per acre.	17,194
Replacement of casualties, soil working, etc., in 166 acres at Rs. 2 per acre ...	332
Total, Non-recurrent ...	17,526
Recurrent—	
4 Malis at Rs. 45 per mensem ...	1,980
Grand Total ...	19,506

10, FORESTS—contd.

MINISTER IN CHARGE—SHRI Y. B. CHAVAN.

ITEM 26. Afforestation and Rehabilitation of Pasture Lands.

Recurrent	Rs. 13,937	Non-recurrent	Rs. 6,23,540
Total	„ 6,37,477	Ultimate annual recurrent ...	„

Remarks.—The scheme envisages improvement of pasture and Kuran areas in Nasik, Thana, East and West Khandesh, Poona, Kolhapur, North Satara, Kolaba, Sholapur and Ahmednagar Districts. Acute shortage of fodder and grass is often felt all over the State and particularly in Khandesh areas where rainfall is below normal. To meet the additional demand during the years of scarcity or famine, 'Kuran' or special pastures have been created which provide cut fodder. But as most of these are not fenced, heavy illicit grazing takes place, and as a result the forage capacity has become reduced. It is, therefore, proposed to attempt rehabilitation of the Kurans by improving yield of grass by soil conservation measures such as contour trenching, gully plugging and planting fodder trees mainly Anjan, Siras, Sissoo, to a moderate extent so as not to hinder the production of grass to any serious extent. Fencing of Kurans will also enhance their marketable value.

The following areas are proposed to be rehabilitated during the year 1956–57 at a total cost of Rs. 6,37,477 as shown below :—

Circle.	Name of Kuran Division.	Area of Kuran.		*Non-recurrent.* Cost on Rehabilitation and Afforestation.	*Recurrent.* Cost on staff as shown in the accompanying Statement.	Contingency.	Total.
		A.	g.	Rs.	Rs.	Rs.	Rs.
Western ...	*Chakur*—West Nasik ...	360	7	84,339	737	.....	85,076
Do. ...	*Vadivarhe*—East Thana ...	214	34	39,278	737	.....	40,015
Do. ...	*Umroli*—North Thana ...	227	16	36,450	737	.....	37,187
Do. ...	*Sangamner*—West Nasik ...	82	2	25,553	737	.....	26,290
					Total, Western Circle ...		1,88,568
Eastern ...	*Babhulwandi and Dangurna*—West Khandesh.			1,04,048	10,467	522	1,15,037
					Total, Eastern Circle ...		1,15,037
Northern ...	Panch Mahals ...		50*	18,300	.....	.....	18,300
	Baria ...		50*				
	Banaskantha ...		50*				
					Total, Northern Circle ...		18,300
	Four Kurans.						
Central Circle ...	Satara Division ...	413	0	25,541	.....	.....	25,541
	Poona Division ...	Kurans having Perimeter of 18 miles approximately ...		1,43,316	.....	.....	1,43,316
	Four Kurans—Kolhapur Division.	810	37	1,46,715	.....	.....	1,46,715
					Total, Central Circle ...		3,15,572
		.....		6,23,540	13,415	522	6,37,477

*The rate of 122 per acre.

STATEMENT.

WESTERN CIRCLE.

	Amount. Rs. a. p.
I. Pay of Establishment—	
1. One guard for 11 months in the pay of Rs. 30 *plus* Dearness Allowance 35 *plus* House Rent 2	330 0 0
Total ...	330 0 0
Allowances and Honoraria—	
Dearness Allowance	385 0 0
House Rent	22 0 0
	407 0 0
Grand Total ...	737 0 0 per Division.

i.e. Rs. 2,948 for 4 Divisions.

MINISTER IN CHARGE—SHRI Y. B. CHAVAN.

II. Pay of Establishment—The staff is for a period of 3 months only :—

	Rs.	a.	p.
1. 9 Foresters in the grade of Rs. 46—3—85 at Rs. 98-8-0 per month each pay Rs. 46 *plus* Dearness Allowance Rs. 35, *plus* Permanent Travelling Allowance Rs. 17-8-0	1,242	0	0
2. 9 Surveyors in the grade of Rs. 46—3—85—5—125—E.B.—5—130 at Rs. 126-4-0 per month for 3 months (Pay Rs. 55 *plus* Dearness Allowance Rs. 45 *plus* Permanent Travelling Allowance Rs. 26-4-0) ...	1,485	0	0
3. 18 Guards in the grade of Rs. 30—1—35 at Rs. 67 per month each. (Pay Rs. 30 *plus* Dearness Allowance Rs. 35 *plus* House Rent Rs. 2) ...	1,620	0	0
Total ...	4,347	0	0
Allowances and Honoraria—			
Dearness Allowance	4,050	0	0
Permanent Travelling Allowance	1,181	4	0
House Rent	108	0	0
Total ...	5,339	4	0
Grand Total ...	9,686	4	0

III. Staff for wire fencing for a period of 3 months—

Pay of Establishment—

1. 1 Surveyor in the grade of Rs. 46—3—85—5—125—E.B.—5—130 at Rs. 126-4-0. (Pay Rs. 55 *plus* Dearness Allowance Rs. 45 *plus* Permanent Travelling Allowance Rs. 26-4-0)	165	0	0
2. Guards in the grade of Rs. 30—1—35 at Rs. 67 per month. (Pay Rs. 30 *plus* Dearness Allowance Rs. 35 *plus* House Rent Rs.2) ...	180	0	0
Total ...	345	0	0
Allowances and Honoraria—			
Dearness Allowance	345	0	0
Permanent Travelling Allowance	78	12	0
House Rent	12	0	0
Total ...	435	12	0
Grand Total ...	780	12	0
Grand Total of (II and III) ...	10,467	0	0
IV. Contingency	522	0	0
Total-Recurrent ...	13,937	0	0

ITEM 27.—Intensification of checking forest produce in transit.

Recurrent ...	Rs. 61,620	Non-recurrent ...	Rs. 26,025
Total ...	,, 87,645	Ultimate annual recurrent ...	,,

Remarks.—For the past few years illicit cutting of Government trees is taking place on a large scale in various Divisions. The material obtained illicitly is transported generally at odd hours in lorries and on routes where there is no proper checking system through the neighbouring Districts where there are no forest subordinates and is ultimately disposed immediately either to the consummers or to the traders or saw millers. It is, therefore, proposed to intensify the checking of forest produce while in transit by establishing more nakas at strategic places and also by appointing additional staff for checking of material in transit at all times.

MINISTER-IN-CHARGE—SHRI Y. B. CHAVAN.

To begin with it is proposed to introduce the scheme in Northern and Western Circles in the first year. The details of expenditure on this are as under :—

Circle.	No. of Additional Nakas.	Additional Staff required.	Cost of Additional Establishment.	Cost for construction of Nakas.	Miscellaneous Expenditure.	Total. Recurrent.	Non-recurent.	Total.
			Rs.	Rs.	Rs.	Rs.	Rs.	Rs.
Northern Circle ...	17	17	11,150	525	1,250	11,150	1,775	12,925
Western Circle ...	14	60	50,470	24,250	.....	50,470	24,250	74,720
	31	77	61,620	24,775	1,250	61,620	26,025	87,645

			Rs.
Recurrent—			
Pay of Establishment—			
77 Guards in the scale of Rs. 30—½—35	...	...	25,410
Allowances and Honoraria :			
House Rent and other allowances	...	6,565	
Dearness allowance	...	29,645	
			36,210
Total Recurrent	...	.....	61,620
Non-recurrent—			
Contingencies			
Cost of construction of Nakas	...		1,250
	...	.....	24,775
Total Non-Recurrent	...	.....	26,025
Grand Total	...	.....	87,645

ITEM 28. Survey of Merged State areas.

Recurrent	Rs.	1,00,000	Non-recurrent ..	Rs.	*Nil.*
Total	,,	1,00,000	Ultimate annual recurrent.	,,	

Remarks.—Due to the merging of the former State areas in the Bombay State, it has been found that large tracts are required to be surveyed through the agency of the Surveyor General of India for preparing maps etc. In order to bring these unsurveyed areas under a "Working Plan", it is proposed to carry out these surveys during the Second Five Year Plan at an estimated cost of Rs. 5,00,000. Accordingly, the following areas have been proposed for special Project Surveys :—

	Area. Sq. miles.
(1) Dharampur	175
(2) Rajpipla	300
(3) Gir and Okha Range	50
Total ..	525

The amount of Rs. 1,00,000 (approximate) will be required during 1956–57 for the work. The whole work will be done by the survey party of Government of India and hence no extra staff is required. It is estimated that the cost of survey of one square mile would be Rs. 1,000.

		Rs.
Grand Total—10 Forest ...	Recurrent ...	9,94,422
	Non-recurrent ...	21,37,842
	Total ...	31,32,264

XVII—IRRIGATION, NAVIGATION, EMBANKMENT AND DRAINAGE WORKS—WORKING EXPENSES—

MINISTER IN CHARGE—SHRI M. M. NAIK-NIMBALKAR.

ITEM 29. Constructing distributaries from Section IV from Bareja (Ahmedabad Irrigation Division).

Recurrent ...	... Rs.	*Nil.*	Non-recurrent ...	... Rs.	30,000
Total ...	... ,,	30,000	Ultimate annual recurrent	... ,,	*Nil.*

Remarks.—This work provides a distributary in Bareja where water distribution is at present being done from field to field which is a crude and old method and hence not desirable. This is an item of remodelling Hatmati and Khari Cut Canal system. As the work is of an important nature, it is proposed to take up this work during the next year.

The work is estimated to cost Rs. 70,000 (approximately) and a provision of Rs. 30,000 is required during 1956–57.

		Rs.
Grand Total—XVII-Irrigation etc. ...	Recurrent ...	.....
	Non-recurrent ...	30,000
	Total ...	30,000

18, OTHER REVENUE EXPENDITURE FINANCED FROM ORDINARY REVENUES.

MINISTER IN CHARGE—SHRI M. M. NAIK-NIMBALKAR.

ITEM 30. Surveying and preparing plans and estimates for Medium and Minor Irrigation works including drainage channels in the State of Bombay.

Recurrent	.. Rs.	*Nil.*	Non-recurrent	.. Rs.	75,000
Total	.. „	75,000	Ultimate annual recurrent	.. „	*Nil.*

Remarks.—Tanks and Bandharas Divisions have been opened in the State for investigating and preparing plans and estimates for Medium and Minor Irrigation Works. In order to explore the irrigation potentialities of the areas it is considered essential to survey and carry out detailed investigations to ascertain feasibilities of the Schemes. It has been decided to investigate and prepare plans and estimates for as many as possible schemes during the year 1956-57.

The survey works are estimated to cost Rs. 9 lakhs approximately and an amount of Rs. 75,000 is required during 1956–57.

ITEM 31. Carrying out general soil classification survey of the area under command of the proposed Girna Left Bank Canal for the Girna Storage at Panjan.

Recurrent	.. Rs.	*Nil.*	Non-recurrent	.. Rs.	30,000
Total	.. „	30,000	Ultimate annual recurrent	.. „	*Nil.*

Remarks.—The Girna Project envisages construction of a masonry dam across Girna river (a tributary of Tapi) at Panjan village. This project is estimated to cost Rs. 188 lakhs, and would irrigate an area of 88,000 acres of land in the East and West Khandesh Districts. This scheme has been included in the Second Five-Year Plan. It is, therefore, considered necessary to carry out general soil survey of the area under command of the Girna Left Bank Canal for the Girna storage.

The survey estimate amounting to Rs. 1,26,000 has been approved and a provision of Rs. 30,000 is required for the purpose during the year 1956–57.

ITEM 32. Carrying out general soil classification survey of the area under command of the Mula Right Bank Canal from the storage of Wanjarwadi in Ahmednagar District.

Recurrent	.. Rs.	*Nil.*	Non-recurrent	.. Rs.	20,000
Total	.. „	20,000	Ultimate annual recurrent	.. „	*Nil.*

Remarks.—The project consists of a Dam on the Mula river at Wanjarwadi to impound a storage of 22,000 m.cft. and a Right Bank Canal. The Ahmednagar District receives an annual rainfall of only about 24·90″ and the percentage of irrigated to sown area in the District at present is 4·6 per cent. The area is very often affected by scarcity. The project is estimated to cost Rs. 839 lakhs and will bring under irrigation an area of 1,37,500 acres (Mixed) in Rahuri, Mewasa and Shegaon Talukas of Ahmednagar District. It has been included in the Second Five-Year Plan of the Bombay State.

The detailed survey and investigation work of this project has been proposed to be taken up during the year 1956–57.

The survey work is estimated to cost Rs. 1,08,000 and a provision of Rs. 20,000 is required for the purpose during year 1956–57.

The survey estimate is being approved.

ITEM 33. Creation of a Minor Irrigation Investigation Sub-Division in Surat Division.

Recurrent	... Rs.	17,656	... Non-recurrent	... Rs.	*Nil.*
Total	... „	17,656	... Ultimate annual recurrent	... „	*Nil.*

Remarks.—The following four schemes have been proposed to be included in the Second Five Year Plan :—

	Name of the Scheme.	Rough estimated Cost.
		Rs.
1.	Left Bank Canal System of Tichakia Weir on Zankhri River ...	8,00,000
2.	Weir and Right Bank Canal System on the Purna River near Antapur ...	8,00,000
3.	Storage reservoir on Ver River near Amli Village	6,00,000
4.	Reconstructing breached Bandhara and Canal system on Girna River near Unarda.	2,00,000

18, OTHER REVENUE EXPENDITURE, ETC.—contd.

MINISTER-IN-CHARGE—SHRI M. M. NAIK-NIMBALKAR.

It is not possible to entrust the work of investigation and preparation of detailed plans and estimates of the above schemes to the existing Vyara Irrigation Sub-Division or to the Road Project Sub-Division, as the former is fully engaged in execution of important Irrigation Schemes costing Rs. 17,17,000 in Vyara Taluka and the latter has to prepare a number of projects for roads, etc. included in the Development Programme of the Division as also Khar Land Schemes. For investigation and preparation of detailed plans and estimates of the above schemes, creation of a Minor Irrigation Works Investigation Sub-Division with the following establishment is therefore absolutely essential :—

Post.	Grade. Rs.
1 Deputy Engineer ...	220—15—400—E.B.—20—500—E.B.—25—650.
3 Overseers	80—5—100—8—140—E.B.—10—220—E.B.—10—270.
1 Senior Clerk	92—8—140.
1 Tracer	46—3—85—E.B.—4—105.
2 Peons	30—½—35.
3 Attendants	45(consolidated per mensem).

The recurrent cost on account of the above mentioned establishment will be as follows :—

	Rs.
(*a*) Pay of Officer	2,420
(*b*) Pay of Establishment	7,096
(*c*) *Allowances*—	
(*i*) Travelling Allowance	2,000
(*ii*) Dearness Allowance	4,140
(*d*) Contingencies	2,000
Total ...	17,656

ITEM 34. Carrying out general soil classification survey of the area under the command of the proposed Sabarmati Project, Districts Ahmedabad and Mehsana.

Recurrent ...	Rs. Nil.	... Non-recurrent	... Rs. 20,000
Total ...	,, 20,000	... Ultimate annual recurrent	... Rs. *Nil.*

Remarks.—The Sabarmati project envisages the construction of a storage dam across Sabarmati river at Dharoi. It mainly benefits the areas of Ahmedabad and Mehsana Districts. The Scheme is estimated to cost Rs. 1312 lacs and is expected to irrigate an area of 2,74000 acres of mixed crops or an area of 3,94,000 acres of seasonal crops. The scheme has been include in the Second Five-Year Plan. It is therefore considered necessary to carry out general soil survey of the area under the command of the Sabarmati Project.

A provision of Rs. 20,000 is required for the purpose during the year 1956-57.

18, OTHER REVENUE EXPENDITURE FINANCED FROM ORDINARY REVENUES A—IRRIGATION WORKS-SECOND FIVE YEAR PLAN (2) MISCELLANEOUS EXPENDITURE VI—OTHER CHARGES.

MINISTER IN CHARGE—SHRI M. M. NAIK-NIMBALKAR.

ITEM 35. Carrying out general soil classification survey of the area under the command of the proposed Banas Valley Project (Dantiwada Weir Scheme) Districts Banaskantha and Mehsana.

Recurrent	... Rs. Nil.	...	Non-recurrent		Rs. 15,000.
Total	... „ 15,000	...	Ultimate annual recurrent	...	„ Nil.

Remarks.—The Banas Valley Project envisages the construction of a storage dam across Banas River at Dantivwada for a storage of 10,000 Mcft. The area benefitted by this project lies in the Banaskantha and Mehasana Districts. The scheme is estimated to cost Rs. 737 lacs and is expected to irrigate an area of 1,20,000 acres (seasonals). The scheme has been included in the Second Five Year Plan. It is therefore considered necessary to carry out general soil survey of the area under the command of the Banas Valley Project.

A provision of Rs. 15,000 is required for the purpose during the year 1956-57.

ITEM 36. Carrying out general soil classification survey of the area under the command of the proposed Ukai Project in the Surat District.

Recurrent	... Rs. *Nil.*	Non-recurrent	...	... Rs.	20,000
Total	... „ 20,000	Ultimate amount recurrent		... „	*Nil.*

Remarks.—The proposed Ukai Project envisages the construction of reservior across Tapi river at Ukai in Surat District. The Ukai Project will provide storage to Kakrapara Canal system, provide electricity to South Gujarat and eastern part of Maharashtra i.e., Districts of Nasik, West Khandesh, East Khandesh and Ahmednagar and serve as flood control work. The scheme is estimated to cost Rs. 5,460 lacs and would provide irrigation for 3,91,650 acres for mixed crops or 6,14,000 acres for seasonal crops. The scheme has been included in the Second Five Year Plan. It is, therefore, considered necessary to carry out general soil survey of the area under the command of the Ukai Project.

A provision of Rs. 20,000 is required for the purpose during the year 1956–57.

ITEM 37. Carrying out general soil classification survey of the area under the command of the proposed Narmada River Project in the Districts of Baroda and Broach.

Recurrent	... Rs. *Nil.*	Non-recurrent	...	... Rs.	25,000
Total ...	... „ 25,000	Ultimate annual recurrent		... „	*Nil.*

Remarks.—The Narmada River project consists of the construction of a weir at Gore. The areas to be benefitted by the project are in the limits of Baroda and Broach Districts. The scheme is estimated to cost Rs. 2,500 lacs and would irrigate an area of 9,97,500 acres of mixed crops or 11,57,100 acres for seasonal crops. The scheme has been included in the Second Five Year Plan. It is considered necessary to carry out general soil survey of the area under the command of the Narmada River Project.

A provision of Rs. 25,000 is required for the purpose during the year 1956-57.

ITEM 38. Carrying out general soil classification survey of the area under the command of the proposed Mahi Reservoir Project Stage II (Kadana) for the Panch-Mahals and Kaira Districts.

Recurrent	... Rs. *Nil.*	Non-recurrent	...	... Rs.	30,000
Total ...	... „ 30,000	Ultimate annual recurrent		... „	*Nil.*

Remarks.—The Mahi Reservoir Project Stage II consists (*a*) construction of a reservoir across Mahi River near Kadana village of Satrampur Taluka of Panch-Mahals District. The project is estimated to cost Rs. 1,300 lakhs and would provide irrigation for 4,55,000 acres for mixed crops or 7,51,000 for seasonal crops. This scheme has been included in the Second Five Year Plan. It is, therefore, considered necessary to carry out general soil survey of the area under the command of the Mahi Reservoir Project Stage II.

A provision of Rs. 30,000 is required for the purpose during the year 1956-57.

18, OTHER REVENUE EXPENDITURE FINANCED FROM ORDINARY REVENUES—contd.

MINISTER IN CHARGE—SHRI M. M. NAIK-NIMBALKAR.

ITEM 39. Creation of Mahi (Stage II) Soil Survey Sub-Division.

Recurrent ...	Rs.	1,09,230	Non-recurrent	Rs.	*Nil.*
Total	„	1,09,230	Ultimate annual recurrent ...	„	*Nil.*

Remarks.—The estimated cost of the Mahi Project Stage II is about Rs. 13·10 crores. Government has made a provision of Rs. 6 crores in the Second Five Year Plan for Mahi Project Stage, II. The total area to be surveyed is 9 lakh acres. It is not possible to entrust or distribute the survey works among the existing Sub-Divisions. Hence creation of Mahi Soil Survey Sub-Division with the following establishment is absolutely essential :

	Post.	Grade. Rs.
1	Deputy Engineer	220—15—400—E.B.—20—500—E.B.—25—650.
5	Senior Clerks	92—8—140.
3	Junior Clerks	46—3—85—E.B.—4—105.
11	Overseers	80—5—100—8—140—E.B.—10—220—E.B.—10—270.
24	Measurers	46—3—70.
15	Mukadams	40—1—50.
8	Tracers	46—3—85—E.B.—4—105.
8	Peons	30—½—35.
3	Chowkidars	30—½—35.
8	Attendants	45 (Consolidated per mensem).

The recurrent cost on account of the above establishment will be as follows :—

Item.	Amount Rs.
(*a*) Pay of Officers	2,420
(*b*) Pay of Establishment	52,900
(*c*) *Allowances*—	
(*i*) Travelling Allowance	20,075
(*ii*) House Rent and other Allowances	495
(*iii*) Dearness Allowance	33,340
Total ...	1,09,230

ITEM 40. Investigation of Major Irrigation Works in the State of Bombay.

Recurrent ...	Rs.	*Nil*	Non-recurrent ...	Rs.	7,50,000
Total ...	„	7,50,000	Ultimate Annual Recurrent ...	„	*Nil.*

Remarks.—In the Second Five Year Plan of this State, provisions as detailed below, have been made for the Irrigation Projects :—

Major Irrigation Projects	Rs. 41 crores.
Medium Irrigation Projects	Rs. 11·90 crores.
Minor Irrigation Projects	Rs. 1·50 crores.

18. OTHER REVENUE EXPENDITURE FINANCED FROM ORDINARY REVENUE—contd.

MINISTER IN CHARGE—SHRI M. M. NAIK-NIMBALKAR.

The detailed investigations of some of the projects, proposed to be taken up in the Second Five Year Plan have to be carried out so that detailed plans and estimates therefor can be prepared. This has to be commenced early so that the actual execution of these works can be started immediately. Besides the projects proposed to be taken up in the Second Five Year Plan, a vast area of the State is still unexplored and potentialities of major Irrigation Projects are yet to be ascertained. It is, therefore, assential to carry out the detailed investigations of the areas for ascertaining feasibilities of Major Irrigation Projects as detailed in the margin and also to keep them ready for inclusion in the period subsequent to the Second Five Year Plan. An amount of Rs. 50 lakhs has therefore, been proposed to be set apart for the detailed investigations of the major Irrigation Projects in the Second Five Year Plan as well as for the later plans from the total provision of Rs. 54·40 crores made for Irrigation Projects in the Second Five Year Plan.

(1) Banas Valley
  (i) Storage on Sipu
  (ii) Weir at Roho
  (iii) Weir at Umbri
  (iv) Innundation Project at Radhanpur.
(2) Guhai Reservoir Project.
(3) Watrak. Stage
(4) Zankvi Reservoir Project.
(5) Panam Reservoir (Kel).
(6) Reclamation of little run of Kutch.
(7) Sukhi River Project
(8) Tapi Storage Project (Hatnursusti)
(9) Kukadi (Sirur)
(10) Bhima
(11) Yeralwadi
(12) Dhom
(13) Karanjwan.
(14) Dudhganga
(15) Haranbari (Satana Taluka)
(16) Mina
(17) Weirs on Bhima
(18) Weirs on Krishna
(19) Ghataprabha Stage III
(20) Malaprabha
(21) Don River Project
(22) Chhaya Project (Combined project by Bombay and Hyderabad).
(23) Sarawati.
(24) Abutbara and similar other projects.

Out of the proposed allocation of Rs. 50 lakhs a provision of Rs. 7·5 lahks is required in the year 1956–57 for this purpose.

ITEM 41. Creation of Sabarmati and Banas Rivers Soil Survey Sub-Divisions.

Recurrent	... Rs.	1,09,660...	Non-recurrent	... Rs.	*Nil.*
Total	... ,,	1,09,660 ...	Ultimate annual recurrent	... ,,	*Nil.*

Remarks.—The estimated cost of Sabarmati and Banas Rivers Project is about Rs. 13·12 crores and Rs. 7·37 crores respectively. Government has made a total provision of Rs. 6 crores for these Projects in the Second Five Year Plan. The total area to be surveyed is 7 lakh acres. It is not possible to entrust or distribute the survey work among the existing Sub-Divisions. Hence creation of Sabarmati and Banas Soil Survey Sub-Division with the following establishment is absolutely essential.

	Post.	Grade. Rs.
1	Deputy Engineer ...	... 220—15—400—E.B.—20—500—E.B.—25—650.
4	Senior Clerks	... 92—8—140.
2	Junior Clerks ...	... 46—3—85—E.B.—4—105.
9	Overseers ...	... 80—5—100—8—140—E.B.—10—220—E.B.—10—270.
21	Measurers ...	... 46—3—70
14	Mukadams ...	... 40—1—50
7	Tracers	... 46—3—85—E.B.—4—105.
7	Peons ...	... 30—1/2—35
2	Chowkidars ...	... 30—1/2—35
7	Attendants ...	... 45 (Consolidated per mensem).

18. OTHER REVENUE EXPENDITURE FINANCED FROM ORDINARY REVENUE—contd.

MINISTER IN CHARGE—SHRI M. M. NAIK-NIMBALKAR.

The recurrent cost on account of the above establishment will be as follows :—

Item	Amount
	Rs.
(*a*) Pay of Officers	2,420
(*b*) Pay of Establishment	43,580
(*c*) Allowances—	
(*i*) Travelling Allowance	32,850
(*ii*) House Rent and Other allowances	810
(*iii*) Dearness Allowance	30,000
Total ...	1,09,660

ITEM 42. Creation of Girna Soil Survey Sub-Division.

Recurrent	Rs.	48,050	Non-recurrent	Rs.	*Nil.*
Total	,,	48,050	Ultimate annual recurrent ...	,,	*Nil.*

Remarks.—The estimated cost of the Girna Project is Rs. 808 lakhs. Government has made a provision of Rs. 5,50,00,000 in the Second Five Year Plan for Girna Project. The estimate amounting to Rs. 1,26,000 for carrying out general classification of the area under the command for the proposed Girna Left Bank Canal and for Girna Storage Project has been sanctioned. The total area to be surveyed is 3,20,000 acres. It is not possible to entrust or distribute the survey work among the existing Sub-Divisions. Hence creation of Girna Soil Survey Sub-Division with the following establishment is absolutely essential.

Post.	Grade.
	Rs.
1 Deputy Engineer	220—15—400—E.B.—20—500—E.B.—25—650.
2 Senior Clerks (One for Divisional Office) ...	92—8—140.
1 Junior Clerks	46—3—85—E.B.—4—105.
4 Overseers	80—5—100—8—140—E.B.—10—220—E.B.—10—270.
9 Measurers	46—3—70.
6 Mukadams	40—1—50.
3 Tracers	46—3—85—E.B.—4—105.
3 Peons	30—½—35.
1 Chowkidar	30—½—35.
3 Attendants	45 (consolidated per mensem).

The recurrent cost on account of the abovementioned establishment will be as follows :—

Item.	Amount.
	Rs.
(*a*) Pay of Officers	2,420
(*b*) Pay of Establishment	23,930
(*c*) Allowances—	
(*i*) Travelling Allowance	7,300
(*ii*) House Rent and other allowances	180
(*iii*) Dearness Allowance	14,220
Total ...	48,050

18, OTHER REVENUE EXPENDITURE FINANCED FROM ORDINARY REVENUES—contd.

MINISTER IN CHARGE—SHRI M. M. NAIK-NIMBALKAR.

ITEM 43. Creation of Tapi Soil Survey Sub-Division.

Recurrent	Rs. 70,220	Non-recurrent	Rs. *Nil.*
Total	,, 70,220	Ultimate annual recurrent ...	,, *Nil.*

Remarks.—The estimated cost of the Ukai Project is about Rs. 54 crores. Government has made a provision of Rs. 9,50,00,000 in the Second Five Year Plan for Ukai Project. The total area to be surveyed is 5.5 lakh acres. It is not possible to entrust or distribute the survey work among the existing Sub-Divisions. Hence creation of Tapi Soil Survey Sub-Division with the following establishment is absolutely essential.

Post.	Grade.
	Rs.
1 Deputy Engineer	220—15—400—E.B.—20—500—E.B.—25—650.
3 Senior Clerks	92—8—140.
2 Junior Clerks	46—3—85—E.B.—4—105.
7 Overseers	80—5—100—8—140—E.B.—10—220—E.B.—10—270.
15 Measurers	46—3—70.
10 Mukadams	40—1—50.
5 Tracers	46—3—85—E.B.—4—105.
5 Peons	30—½—35.
2 Chowkidars	30—½—35.
5 Attendants	45 (Consolidated per mensem).

The recurrent cost on account of the above establishment will be as follows :—

Item.	Amount.
	Rs.
(*a*) Pay of Officers	2,420
(*b*) Pay of Establishment	32,210
(*c*) Allowances—	
(*i*) Travelling Allowance	12,775
(*ii*) House Rent and other allowances	315
(*iii*) Dearness Allowance	22,500
Total ...	70,220

ITEM 44. Creation of Narmada Soil Survey Sub-Division.

Recurrent ..	Rs. 1,43,830	Non-recurrent ..	Rs. *Nil.*
Total ..	,, 1,43,830	Ultimate annual recurrent ..	,, *Nil.*

Remarks.—The estimated cost of the Narmada Project is Rs. 25 crores. Government has made a provision of Rs. 4,00,00,000 in the Second Five Year Plan for Narmada Project. The total area to be surveyed is 11,57,100 acres. It is not possible to entrust or distribute the survey work among the existing Sub-Divisions. Hence creation of Narmada Soil Survey Sub-division with the following establishment is absolutely essential :—

Post.	Grade.
	Rs.
1 Deputy Engineer ..	220—15—400—E.B.—20—500—E.B.—25—650.
7 Senior Clerks	92—8—140.
4 Junior Clerks	46—3—85—E.B.—4—105.
14 Overseers	80—5—10 0—8—140—E.B.—10—220—E.B.—10—270.
32 Measurers	46—3—70.
21 Mukadams	40—1—50.
11 Tracers	46—3—85—E.B.—4—105.
11 Peons	30—½—35.
4 Chowkidars	30—½—35.
11 Attendants	45 (Consolidated per mensem).

18, OTHER REVENUE EXPENDITURE FINANCED FROM ORDINARY REVENUES—concld.

MINISTER IN CHARGE—SHRI M. M. NAIK-NIMBALKAR.

The recurrent cost on account of the above establishment will be as follows :—

Item.	Amount.
	Rs.
(*a*) Pay of Officers	2,420
(*b*) Pay of Establishment	68,890
(*c*) Allowances—	
(*i*) Travelling Allowance	25,000
(*ii*) House Rent and other Allowances	600
(*iii*) Dearness Allowance	46,920
Total ..	1,43,830
Grand Total—18, Other Revenue Expenditure etc. Recurrent ..	4,98,646
Grand Total—18, Other Revenue Expenditure etc. Non-recurrent ..	9,85,000
Total ..	14,83,646

25. GENERAL ADMINISTRATION.

MINISTER IN CHARGE—SHRI MORARJI R. DESAI.

ITEM 45. Acceleration of the work of revision of Bombay District Gazetteers.

Recurrent	.. Rs.	57,650	Non-recurrent	.. Rs.	2,500
Total	.. „	60,150	Ultimate annual recurrent	.. „	*Nil.*

Remarks.—Government has set up a Board with the Chief Secretary as Chairman to revise the Bombay District Gazetteers in 1949. One full time Executive Editor has also been appointed in scale of Rs. 850—1,100. The Scheme of revision of Bombay District Gazetteers has been included in the Second Five-Year Plan and provision of Rs. 3·44 lakhs has been made in the Plan. In order therefore to accelerate the work of revision of the Gazetteers some additional staff is required during the Second Five-Year Plan period.

As matters stand to-day, the Executive Editor has to supervise the day to day routine of work in the office, to give constant guidance to Research Assistants, to look after correspondence, to scrutinize at all stages, drafts of chapters prepared by Research Assistants and finalize the drafts, to organize collection of information from both official and non-official sources in the different districts and for that purpose pay personal visits to the districts more than once, etc., etc. With the revision of several District Gazetteers simultaneously in hand, it will be impossible for him to find time for all this work. It is therefore proposed that a post of an Assistant Editor should be created; he can look after purely routine correspondence and details of day to day working of the office, make a preliminary scrutiny of the rough drafts of chapters and help the Executive Editor in other ways. In order that a competent man should be available for the post a salary grade of Rs. 500—30—650 has been suggested. A higher start within the grade may be given if necessary.

Work of typing is expected to increase to a great extent and two more typists will be required to cope with it.

In the compilation of chapters there is a lot of spade work to be done, e.g., statistical tables have to be prepared from the data collected, totals have to be made and/or checked, statements have to be verified and so on; similarly, after material has been typed by typists it has to be checked with the original and mistakes corrected. For doing all such work a person who may not be as highly qualified as a Research Assistant but who is more qualified than a Clerk or a Typist would be very suitable; it is therefore proposed that two posts of Junior Assistants should be created; Research Assistants could then devote more time to writing the main thesis and the office will have better assistance in performing comparatively simple but important duties.

With the increase in office work one more peon will be necessary; the Executive Editor has at present no peon specifically attending to his office; there are also a number of letters to be delivered outside the office and one man has to be out for a large part of the day.

The following additional staff is therefore proposed to be appointed during the year 1956–57 :—

Additional Posts.

Assistant Editor (1) Rs. 500—30—650 plus allowances. Junior Assistants (2) Rs. 120—10—250 plus allowances. Typists (2) Rs. 75—5—140—8—220 plus allowances. Peon (1) Rs. 35—½—40 plus allowances.

Additional Expenditure.

	Rs.
1. Establishment	14,720 (including allowances).
2. Travelling Allowance	3,000
3. Printing	27,430
4. Contingency	3,500
5. Honorarium	11,500
Total ..	60,150

A provision of Rs. 60,150 is therefore proposed to be made during the year 1956–57.

25. GENERAL ADMINISTRATION—contd.

MINISTER IN CHARGE—DR. JIVRAJ N. MEHTA.

ITEM 46. Statistics relating to Planning (Planning Unit): Office staff.

Recurring ...	Rs. 31,000	Non-recurring ...	Rs. 12,000
Total ...	,, 43,000	Ultimate annual recurring ...	,, *Nil.*

Remarks.—In connection with the Second Five-Year Plan, the establishment of a Planning Unit in the Bureau has been recommended by the Government of India. The duties of the Unit will be to obtain and analyse the necessary statistical information to assess the progress of the Five-Year Plan and to make special studies in connection with various aspects of the Plan. It will also have to re-assess and reformulate continually targets, projects and policies to suit changing needs and conditions. This staff will also supervise and guide the District Statistical Organisation proposed to be set up. The Bureau will have to serve as a focal centre in a continual two-way flow of information required for planning.

The total estimated expenditure during the Second Five-Year Plan on the scheme which has been approved by the Government comes to Rs. 2,00,000. A Statement showing the details of estimated expenditure for 1956-57 and the total estimated expenditure for the remaining four years is attached herewith. This statistical scheme relating to planning is to be included in the schemes for which some financial assistance from the centre will be provided. It is expected that 50 per cent. of the expenditure on this scheme will be met by the Government of India.

Statistics relating to Planning—Planning Unit (Office).

	Rs.
1. *Pay of Officers*—	
1 Deputy Director (Class II). (Rs. 440—920). 440 × 6	2,640
1 Research Officer (Class II). (Rs. 220—650). 220 × 11	2,420
Total, Pay of Officers ...	5,060
2. *Pay of Establishment*—	
3 Research Assistants. (Rs. 170—10—200—15—380). 3 × 170 × 11	5,610
5 Statistical Assistants. (Rs. 120—10—200—E.B.—10—250). 5 × 120 × 11	6,600
2 Clerk-*cum*-Typists. (Rs. 75—5—140—E.B.—6—200). 2 × 75 × 11	1,650
2 Peons (Rs. 35—½—40). 2 × 35 × 11	770
Total, Pay of Establishment ...	14,630
3. *Allowances and Honoraria*—	
Dearness Allowance	7,400
Travelling Allowance	1,000
Total, Allowances and Honoraria ...	8,400
Contingencies—	
Non-Recurring—	
Purchase of Furniture	2,000
Purchase of 6 Calculating Machines	10,000
Recurring—	
Service Postage	2,000
Maintenance of calculating machines, Petty supplies, etc.	910
Total, Contingencies ...	14,910
Total ...	43,000

Estimates for five years.

	Rs.	
1956-57	43,000	The decrease in the Estimates from 2nd year is due to the fact that no provision on non-recurring contingencies is made for these years.
1957-58	36,000	
1958-59	38,000	
1959-60	40,500	
1960-61	42,500	
	2,00,000	Further increase is due to annual increments.

25, GENERAL ADMINISTRATION—contd.

MINISTER IN CHARGE—DR. JIVRAJ N. MEHTA.

ITEM 47. Statistics relating to Planning: District Statistical Organisation.

Recurring	... Rs.	21,000	Non-recurring	... Rs.	6,000
Total	... ,,	27,000	Ultimate annual recurring	... ,,	*Nil.*

Remarks.— Government collects a vast amount of data either as a bye-product of administration or for some special needs. It also carries out through its various statistical agencies a large number of sample surveys to obtain information of specific points regarding economic and social well-being of the population. All this information is to be obtained from the villages. In the nature of things, since most of the data collected is obtained as subsidiary of administration, no single officer in the district is considered responsible for collection of data. This has resulted in the data being haphazard, non-reliable and delayed.

For helping all agencies concerned in the district in furnishing correct and uptodate statistical returns to the State, the Joint Conference of Central and State Statisticians recommended in 1953, the appointment of one District Statistical Officer for each district. This recommendation has also been stressed by the Agricultural Prices Enquiry Committee (Chairman Shri Thapar).

It has also been stated in the Plan-frame that it will be necessary to check continually plan targets from the top against possibilities of realisation at the place of projects and collect information of many kinds that will be required continually for the formulation and revision of the Plan as well as to assess the progress and implementation of the Plan. The District Statistical Officers will thus be expected to improve the existing statistics in all fields and to collect all the basic statistics required in connection with proper Planning. These Officers will also supervise the work relating to the various surveys that will be carried out in the district.

It is proposed to appoint three District Statistical Officers during 1956–57. This will give an idea of the working of the Scheme as regards the nature and volume of work, its difficulties and problems. Nine more Statistical Officers will then be appointed from the middle of 1957–58 to the end of the 2nd Five Year Plan. The total estimated expenditure on this scheme which has been approved by Government, comes to Rs. 4,00,000. A statement showing the details of estimated expenditure for 1956–57, and the total estimated expenditure for the remaining four years is attached. This Statistical Scheme relating to planning is to be included in the schemes for which some measure of financial assistance from the Centre will be provided. It is expected that 50 per cent. of the expenditure on this scheme will be met by the Government of India.

Statistics relating to Planning District Statistical Organisation.

	Rs.
Pay of Officers—	
3 Statistical Officers (Class II) (Rs. 220—15—400—20—500—E.B.—25—650) 3 ×220×11	7,260
Pay of Establishment—	
3 Clerk-*cum*-Typists (Rs. 46—3—85—4—120—5—130) (Mofussil) Starting Rs. 55 per mensem to matriculates—3×55×11	1,815
3 Peons—Rs. 30—1/2—35—3×30×11	990
Total, Pay of Establishment ...	2,805
Allowances and Honoraria—	
Dearness Allowance—	
3 Statistical Officers—3×60×11	1,980
3 Clerk-*cum*-Typists—3×45×11	1,485
3 Peons—3×35×11	1,155
Total, Dearness Allowance ...	4,620
Permanent Travelling Allowance—	
3 Statistical Officers at Rs. 90 per mensem 3×90×11	2,970
3 Peons at Rs. 20 per mensem 3 × 20 ×11	660
Total, Permanent Travelling Allowance ...	3,630
Travelling Allowance (Ordinary) ...	1,000
Total, Allowances and Honoraria ...	9,250

25, GENERAL ADMINISTRATION—contd.

MINISTER IN CHARGE—DR. JIVRAJ N. MEHTA.

(iv) Contingencies—

Non-recurring—

	Rs.
(i) Purchase of machinery	4,000
(ii) Purchase of Furniture	2,000
Total ...	6,000

Recurring—

(i) Service Postage	1,000
(ii) Petty Supplies and Carriage of records	685
Total ...	1,685
Total, Contingencies ...	7,685
Total ...	26,815

Estimates for five years from 1956-57 to 1960-61—

		Rs.	
1956-57	...	27,000	Increase from 1957-58 is due to the appointment of 9 more Statistical Officers, Clerks and Peons from the middle of 1957-58.
1957-58	...	84,000	
1958-59	...	93,000	
1959-60	...	96,000	
1960-61	...	1,00,000	
		4,00,000	

MINISTER IN CHARGE—SHRI MORARJI R. DESAI

ITEM 48. Expansion of Rural Broadcasting.

Recurring	... Rs.	44,000	Non-recurring	... Rs.	56,000
Total	... ,,	1,00,000	Ultimate annual recurrent	... ,,	*Nil.*

Remarks.—At present there are 840 sets operating in the State under the Rural Broadcasting Scheme. One thousand additional radio sets are intended to be installed during the year 1955–56. These sets are expected to be supplied by the Government of India under the subsidy scheme. Necessary provision has been made in the budget for 1955–56 for these sets.

During the 2nd Five Year Plan period (1956–1961) further additional 880 radio sets are intended to be installed. Of these, 224 sets are intended to be installed in 1956–57 and the remaining during the subsequent years of the Plan period according to availability of funds. The total cost of the scheme for the entire Plan period is Rs. 11 lakhs (Rs. 2·64 lakhs non-recurring and 8·36 lakhs recurring).

The cost of a radio set would be about Rs. 250 and for 224 sets Rs. 56,000. The Central aid, on this basis, would be Rs. 28,000. A sum of Rs. 16,800 is expected to be recovered from the allottees under the Contributing Scheme.

The scheme is for five years and the phase for the first year is as above.

25, GENERAL ADMINISTRATION—contd.

MINISTER IN CHARGE—SHRI MORARJI R. DESAI.

The details of the expenditure of Rs. 1,00,000 are as under :—

Recurring expenditure—

Pay of Establishment—

Serial No.	Post	Number of posts	Pay Rs.
1.	Assistant Engineer (355—15—400—E.B.—20—500)*	3	1,065
2.	Supervisors (150—10—220—E.B.—10—270)*	3	450
3.	Store clerk (46—3—85—E.B.—4—125—5—130)*	1	46
4.	Battery peons (30—½—35)*	3	90
5.	Mechanics (60—4—120)*	3	180
6.	Mechanical Assistants (55—2—85)	3	165
7.	Clerk (75—5—140—E.B.—8—220)	1	75
			2,071
	* (Indicates mofussil scales of pay)		× 11
			= 22,781

Allowances, Honoraria, etc.	10,699
Contingencies	10,520
Non-recurring expenditure—	
Purchase of 224 radio sets	56,000
The detailed classification is as follows :—	
Pay of Establishment	22,781
Allowances and honoraria	10,699
Contingencies—	
Purchase of radio sets	56,000
Purchase of batteries, etc.	8,280
Radio licence-fees, etc	2,240
Total	66,520
	1,00,000

ITEM 49. Printed and Pictorial Publicity.

Recurrent	Rs. 1,15,000	Non-recurrent	Rs. *Nil.*
Total	„ 1,15,000	Ultimate annual recurrent ..	„ „

Remarks—(a) Books and pamphlets.—This scheme envisages publicizing the achievements of the First Five-Year Plan and the contents of the Second Five-Year Plan. To start with, it is proposed to issue the following publications :—

(1) What the First Five-Year Plan, Bombay, has done for the people of this State (In English, Marathi, Gujarati, Kannada and Hindi).

(2) Second Five-Year Plan, Bombay, Complete Text (In English, Marathi, Gujarati, Kannada and Hindi).

(3) Popular edition of the Second Five-Year Plan for Bombay State (in English, Marathi, Gujarati, Kannada and Hindi).

(4) Questions and Answers on the Second Five-Year Plan (in English, Marathi, Gujarati, Kannada and Hindi).

(5) Second Five-Year Plan for Districts (28 pamphlets in English and regional languages).

(6) Taluka-wise break-up pamphlets in regional languages concerned (about 300 pamphlets in all).

(7) Subject-wise break-up (English, Marathi, Gujarati, Kannada and Hindi).

The publications mentioned at (1) and (2) will be issued before the end of the year 1955-56. The rest of the publications will be issued during the year 1956-57 in the order stated above.

The cost of the above publications will be met partly from the normal grants of the Directorate and partly from the grants under this scheme.

It may be necessary to bring out regional language editions of the popular and abridged versions of the All-India Plan as was done in the case of the First Five-Year Plan. This work will be undertaken provided the full expenditure on this account is met by the Central Government.

MINISTER IN CHARGE—SHRI MORARJI R. DESAI.

It is proposed to price these publications at 50 per cent. of the cost of printing. Of these publications, some copies will have to be given free to newspapers, officers and such other institutions which may be decided upon. The rest of the copies will be sold. Thus, taking into account 50 per cent. loss by way of subsidy and 25 per cent. loss by way of free distribution of copies, it is expected to realise 25 per cent. of the total amount spent on the publications. The other items like posters, slides, photo series cannot be sold and so also nothing could be recovered out of the amount provided for packing, service postage, etc.

It may be mentioned here that at the recent conference of Directors of Publicity a sub-committee of which the Director of Publicity, Bombay, happened to be a member, was appointed to examine this question. It has been recommended by that sub-committee that all basic literature regarding Five-Year Plan should be heavily subsidised and if possible, given free in view of the vital need of informing the people about it.

(*b*) *Poster Publicity.*—Eight posters and eight charts giving an idea of achievements in First Five-Year Plan and proposed activities during the Second Five-Year Plan subject-wise will be issued. Six charts and posters giving an overall picture of the Second Five-Year Plan will be necessary.

(*c*) *Pictorial Publicity.*—Slides, broadsheet and photo series about the achievements of the First Five-Year Plan and the progress of the Second Five-Year Plan projects will be undertaken.

Staff.—To cope with the above and the other schemes of publicity, it will be necessary to create some additional temporary posts in the Directorate for a period of two years (1956-57 and 1957-58). A post of a Public Relations Officer and of three assistants to him have already been sanctioned but the magnitude of the work is so much that they will hardly be able to do even 25 per cent. of it. Besides, they have other duties to perform. It is proposed to create new posts as follows :—

Gazetted —

(1) Production Officer (Rs. 500—30—800).

(1) Assistant Director of Publicity—Hindi (Rs. 280—550).

Non-Gazetted—

(5) Senior Sub-Editors-one each for English, Marathi, Gujarati, Kannada and Hindi (Rs. 250—15—400).

5 Language Assistants—One each for English, Marathi, Gujarati, Kannada and Hindi (Rs. 120—10—250).

2 Proof Readers (English) (Rs. 120—10—250).

1 Stenographer (Rs. 140—8—220—10—270).

4 Language Typists—One each for Marathi, Gujarati, Kannada and Hindi (Rs. 75—220).

1 Superintendent (Rs. 200—15—380).

3 Senior Clerks (inclusive of the clerk in charge of blocks, etc. (Rs. 120—10—250).

4 Junior clerks (Rs. 75—220).

1 Head Packer (Rs. 50—3—80).

8 Packers (Rs. 35—½—40).

While the functions of most of the staff proposed above are self-explanatory from the designation the Production Officer will be mainly in charge of producing the basic editions in English of the publications specified in (*a*) above and other material connected with the First and Second Five-Year Plans.

With the increase in the output in the publicity releases and other publications, there will be a corresponding increase in the service postage, packing and other charges connected with the despatch of the material.

The year-wise break-up and other details are as follows :—

	Rs.
1956-57	1,15,000
1957-58	2,67,500
1958-59	1,79,000
1959-60	48,000
1960-61	48,000
Total ..	6,57,500

The scheme is for five years and the phase for the first year will be as above.

Detailed classificaton of the expenditure involved is as follows :—

		Rs.
Pay of Officers—		
1 Production Officer (Rs. 500—30—800).		
1 Assistant Director of Publicity (Hindi) (280—15—400—20—500—25—550)	...	8,580
Pay of Establishmnt—	...	40,920
Allowances, Honoraria, etc.—		
Dearness Allowance	...	16,050
Contingencies		
Miscellaneous Publicity by means of pamphlets	...	10,450
Service Postage		39,000
Total	...	1,15,000

25, GENERAL ADMINISTRATION—contd.

MINISTER IN CHARGE—SHRI MORARJI R. DESAI.

ITEM 50. Information Centres (District Places).

Recurrent	Rs.	13,600	Non-recurrent	Rs.	3,300
Total	,,	16,900	Ultimate annual recurrent ..	,,	*Nil.*

Remarks.—The conference of Directors of Information and Ministers of Information held at New Delhi in January 1955 recommended the establishment of Information centres for disseminating information and cognate matters to public at the State and district headquarters. Accordingly during the current year (1955-56) a centre is being established in Bombay City. It is proposed to establish 27 information centres in each district in the State —6 centres during the year 1956-57 and the remaining 21 in subsequent years. The phasing of expenditure on the proposed centres including the centre in the Bombay City is as under :—

	1956-57	1957-58	1958-59	1959-60	1960-61
Recurring	31,600	90,229	1,17,227	1,20,227	1,24,487
Non-recurring	18,400	11,450	4,610	4,610	4,610
	50,000	1,01,679	1,21,837	1,24,837	1,29,097

Total for the plan period is Rs. 5,27,450.

The proposal for District Information Centres at six places in 1956-57 involves an expenditure of Rs. 16,900 (Rs. 13,600 recurring and Rs. 3,300 non-recurring) the recurring expenditure of Rs. 13,600 being as follows :—

	Rs.
Pay of Establishment—	
6 Posts of General Assistants in the scale of Rs. 55—3—85	3,630
Allowances, Honoraria etc.	
Dearness allowance to 6 General Assistants	2,970
	6,600
Recurring—	
Photographs, charts, maps, etc. at 6 Information Centres	7,000
Recurring expenditure	13,600

ITEM 51. Programme of Exhibitions.

Recurrent ..	Rs.	5,000	Non-recurrent	Rs.	27,000
Total	,,	32,000	Ultimate annual recurrent ..	,,	*Nil.*

Remarks.—It is proposed to build up a full-fledged exhibition unit under this programme. The unit will be in charge of an Exhibition Officer and will have four copies of each model, chart and other equipment to be prepared for the unit. This equipment will be used for the purpose of all-India exhibitions as well as in bigger exhibitions in the State.

Under this scheme, it is also proposed to equip the mobile publicity vans of the State in the various districts with a small exhibition unit consisting of selected models, charts, etc.

The cost of the scheme is estimated to be Rs. 1,50,000 phased as under :—

	1956-57	1957-58	1958-59	1959-60	1960-61
	Central Units.				
Non-recurring (models and equipment)	20,000	30,000	12,500	*Nil.*	*Nil.*
Recurring (Additions and Replacement).	3,000	5,000	5,000	11,000	5,000
	Van Units.				
Non-recurring (models and Equipment).	7,000	18,000	12,500	*Nil.*	*Nil.*
Recurring (Additions and Replacement).	2,000	3,000	5,000	7,000	4,000

Grand Total—Rs. 1,50,000 (Rs. 1,00,000 non-recurring and Rs. 50,000 recurring).

The scheme is of five years and the phase for the first year will be as above.

Detailed classification of the expenditure involved is as follows :—

Contingencies—

Purchase of Models, Equipments, etc. 32,000

25, GENERAL ADMINISTRATION—contd.

MINISTER IN CHARGE—SHRI MORARJI R. DESAI.

ITEM 52. Publicity through Recreational Activities.

Recurrent	Rs.	21,000	Non-recurrent	Rs.	*Nil.*
Total	,,	21,000	Ultimate annual recurrent ..	,,	,,

Remarks.—(*a*) At present grants are given to dramatic institutions in various districts. However, there are no suitable dramas, songs and other material prepared on Government activities as well as of basic value. It is, therefore, proposed to get such dramas and other material written and distributed either free of cost or at a nominal cost to the various dramatic institutions in the State, various schools and colleges and to dramatic clubs.

(*b*) It is proposed to utilise the folk arts like Kirtankars, tamashas, the Ras and other popular agencies for the propagation of basic values and Government activities.

(*c*) It is also proposed to have a scheme for revival of cultural activities in selected community project areas. A suitable institution will be entrusted with this work of research into the folk songs and other cultural activities prevailing in the areas. After the research, the institution or the party will train local talents and revive the old folk arts which are otherwise on the verge of extinction. The staff required for the scheme will be as follows :—

One Recreation Officer in the scale of Rs. 450—20—650.

One Accountant (Rs. 170—10—270).

One Peon (Rs. 35—½—40).

This provision is exclusive of the provision made for similar activities under Community Development Projects.

The scheme is of five years estimated at Rs. 1,50,000 and the phase for the first year will be as above.

Detailed classification of the expenditure involved is a follows :—

	Rs.
Pay of officers—	
Recreation officer	4,950
Pay of Establishment	2,255
Allowances, Honoraria, etc.—	
Dearness Allowance	1,750
Contingencies	12,045
	21,000

ITEM 53. Film Publicity.

Recurrent	Rs.	20,000	Non-recurrent	Rs.	*Nil.*
Total	,,	20,000	Ultimate annual recurrent ..	,,	,,

Remarks.—The Directorate makes every year 12 news-reels and about 8 documentaries. The normal programme of the Directorate will be continued. In addition to that, it is intended to produce half a dozen more documentaries and a screen version of the programme for each district on the pattern of the District Plan booklets. It is proposed to produce some six new films during plan period dealing exclusively with the development programme at a total cost of Rs. 1,25,000.

The Scheme is of five years and the phase for the first year will be as above.

Classification of the expenditure involved is as follows :—

	Rs.
Contingencies	20,000

ITEM 54. Establishment of a workshop for repairs to projectors, generators, etc.

Recurrent	Rs.	13,000	Non-recurrent	Rs.	17,000
Total	,,	30,000	Ultimate annual recurrent ..	,,	*Nil.*

Remarks.—There are already 30 mobile publicity vans each equiped with a power generator, a film projector, gramophone, loud speaker and other ancillary equipment. A considerable amount is spent annually on repairs and upkeep of the projectors, generators and other cine equipment. At present we are spending about Rs. 25,000 every year on the repairs of this machinery and yet the results are very unsatisfactory. There is also a lot of delay in the execution of repair work. It is, therefore, proposed to set up a small workshop for this purpose. The initial capital cost for equipment is expected to be Rs. 17,000 which amount requires to be provided. The recurring cost year to year will be met from the normal grants of the Directorate as a result of the savings on the repair charges. The workshop will also provide facilities for repairs to the equipments of the Government of India vans in Bombay State.

It is expected that an average of about 5 projectors would come to the workshop every month for complete overhaul and another 5 to 6 projectors may come for minor repairs every month. The expenditure on equipment, staff and other items for the proposed workshop on this basis would be :

		Rs.	Rs.
Capital expenditure—			
(*i*) Workshop—equipment such as Audio Oscillator, Multimeters, Channalists, valve Tester, Condenser Tester, Megger, etc.			17,000
(*ii*) *Recurring expenditure—*			
Pay of Establishment—			
(1) Assistant Engineer (355—15—400—E.B.—20—500)	...	3,850	
(2) Technical Assistants (220—15—340)	...	2,420	
(3) Store-keeper (120—10—200—E.B.—10—250)	...	1,320	
(4) Mechanic (60—4—120)	...	660	
(5) Operator (95 fixed)	...	1,045	
(6) Peon (35—½—40)	...	385	
			9,680
Allowances, Honoraria, etc.—			
Dearness allowance to the above staff	...	...	3,320
			13,000
(*iii*) Contingencies as at 1 above			17,000
		Total ...	30,000

ITEM 55. Publicity through mobile publicity vans.

Recurrent	Rs.	24,000	Non-recurrent	Rs.	60,000
Total	,,	84,000	Ultimate annual recurrent ...	,,	*Nil.*

Remarks.—Mobile Publicity Vans are perhaps the most potent means whereby the Directorate can have direct contact with the people. There is at present one such van in each district. Taking the average number of villages accessible to the van at 500 in each district and the number of villages covered in a month as 20, it is hardly able to complete the full circuit even every two years. For the effective working of the scheme, the van should be able to visit each village within its range at least once or twice a month. Including the existing vans, three vans for each district should be a reasonable number. Some of the bigger districts like Surat and Thana have already pressed for an additional van. It is, therefore, proposed to add six new vans during the plan period for work in bigger districts of the State. The cost per van including the equipment (Generator, Projector, etc.) would be Rs. 30,000 and for 2 vans Rs. 60,000.

Addition of two vans implies addition of the crew necessary for manning it. This crew consists of a District Publicity Officer, a film-projector operator, a driver and a cleaner. The expansion also entails provision of supervisory and clerical staff at the headquarters of the Directorate in Bombay. Provision has, therefore, been made for two District Publicity Officers in the scale of Rs. 150—10—200 and corresponding number of film-projector operators, drivers and cleaners. The pay and allowances of the District Publicity Officers as well as the remaining crew of the vans are of the mofussil scale.

With the expansion of district units, in the direction of vans as also of introduction of additional schemes such as Information Centres, Exhibition programme, organisation of tours of journalists and appointment of mofussil correspondents, working in the Directorate's headquarters in Bombay will also expand in several directions such as stores purchase, accounts and correspondence, supervision, etc. Provision has, therefore, been made in the estimates for the entertainment of the following additional staff:—

1 Rural Publicity Organiser (Rs. 450—20—650).
1 Superintendent Rs. 200—15—380.
1 Senior Clerk Rs. 120—10—220—E.B.—10—250.
1 Store-keeper Rs. 120—10—200—E.B.—10—250.
1 Peon Rs. 35—½—40.
2 District Publicity Officers (Rs. 150—10—200).
2 Operators (Rs. 95 fixed).
2 Drivers (Rs. 50—2—60—3—75).
2 Cleaners (Rs. 30—½—35).

The recurring expenditure of Rs. 24,000 is as follows :—

	Rs.
Pay of Officers	4,950
Pay of Establishment	12,375
Allowances, Honoraria, etc.—	
Dearness allowance	6,675
Total ...	24,000

25, GENERAL ADMINISTRATION—concld.

MINISTER IN CHARGE—SHRI B. S. HIRAY.

ITEM 56. Additional establishment for the Office of the Settlement Commissioner and Director of Land Records' Office.

Recurrent	Rs.	54,000	Non-recurrent	Rs.	*Nil.*
Total	„	54,000	Ultimate annual recurrent ..	„	*Nil.*

Remarks.—Government has decided to speed up schemes like introduction of survey classification in the merged State areas, Pot-Hissa Survey Measurement and original and revision settlement work in the whole of the Bombay State, which are taken up by the Land Records Department. In view of this, it is necessary to supplement the present staff in the Settlement Commissioner and Director of Land Records' Office for proper and effective supervision over the day to day administration of the various schemes. It is, therefore, proposed to create the following staff in the office of the Settlement Commissioner and Director of Land Records at a cost of Rs. 54,000 during the year 1956–57.

Posts	Pay of Scale Rs.
1 Deputy Settlement Commissioner and Director of Land Records.	800—50—1,000.
1 Head Clerk	100—8—140—10—170.
1 Senior Clerk	100—8—140.
2 Junior Clerks	46—3—85.
3 Peons	30—½—35.
1 Additional Personal Assistant	350—30—500—E.B.—30—650 (*plus* Special Pay Rs. 100).
1 Additional Office Superintendent	250—15—325—(*plus* Special Pay Rs. 30).
1 Assistant Office Superintendent	160—10—230.
2 Senior Clerks	100—8—140.
2 Record Keepers and Typists	46—3—85.
3 Peons	30—½—35.

The details of the cost are as under :—

	Rs.
Pay of Officers	21,360
Pay of Establishment	11,880
Allowances and Honoraria	16,000
Contingencies	4,760
Total ..	54,000

Grant Total—25, General Administration ..	Recurrent ..	4,19,250
	Non-recurrent ..	1,83,800
	Total ..	6,03,050

30, PORTS AND PILOTAGE.

MINISTER IN CHARGE—SHRI M. M. NAIK-NIMBALKAR.

ITEM 57. New works in respect of development of Minor Ports to be taken up during 1956-57.

Recurrent	.. Rs. *Nil.*	Non-recurrent	.. Rs. 4,10,000
Total	.. „ 4,10,000	Ultimate annual recurrent	.. „ *Nil.*

Remarks.—Government has drawn up a programme for the development of Minor Ports. These works consist of surveying, dredging, aids to navigation and landing facilities. Before finalising any major scheme for the development of any port, it is necessary that these ports should be surveyed hydrographically. There is also an urgent need for providing landing facilities at various minor ports which are at present either without any facilities or have inadequate landing facilities. It is also necessary to provide aids to navigation, to avoid accidents. In view of this it is proposed to take up the below mentioned works during the next year. These works have been included in the Second Five Year Plan and an amount of Rs. 47 lakhs has been provided for this purpose in the Second Five Year Plan.

Name of the work.	Estimated cost.	Provision proposed for 1956–57.
1	2	3
		Rs.
1. Survey and Preliminary Investigation	Plans and Estimates under preparation.	50,000
2. *Aids to Navigation*—		
(1) Marrich Rock light at Karwar	Do.	15,000
(2) One lighted buoy and two unlighted buoys in Rajivda Creek at Ratnagiri.	Do.	30,000
(3) Guiding light at Dholera Port	Do.	15,000
(4) Improvements of shore lights at Malvan	Do.	25,000
(5) Light buoy to work sand banks at Jaygad	Do.	25,000
(6) Spare stores of lights, buoys, chains, sinkers, etc.	Do.	20,000
3. *Constructing landing facilities including jetties, wharves sheds, road etc.*—		
(1) Improvement of landing facilities at Ratnagiri	Do.	20,000
(2) Improvement of landing facilities at Cambay	Do.	20,000
(3) Transit shed at Karwar	Do.	20,000
(4) Transit shed at Tadri	Do.	20,000
(5) Passenger shed at Elephanta	Do.	25,000
(6) Improvement of landing facilities at Vengurla	Do.	25,000
(7) Sloping jetties at Revdanda at both ends of creek.	Do.	25,000
(8) Improving cargo jetty at Honavar	Do.	25,000
(9) Jetty at Shriwardhan	Do.	50,000
	Total	4,10,000

A provision of Rs. 4,10,000 is therefore required during 1956-57 for these works.

30, PORTS AND PILOTAGE—contd.

MINISTER IN CHARGE—SHRI M. M. NAIK-NIMBALKAR.

ITEM 58. Provision for carrying out model experiments for the development of Ratnagiri Port.

Recurrent ...	... Rs.	*Nil.*	Non-recurrent ...	... Rs.	40,000
Total ...	... ,,	40,000	Ultimate annual recurrent	... ,,	*Nil.*

Remarks.—Ratnagiri is an important Port for passenger traffic. It is also an export centre for mangoes. The present passenger jetty constructed in 1933 is used by lighters for embarking and disembarking passengers. The steamers lie at anchorage at a distance of about 3,000 feet from the end of the jetty and the passengers have to reach the jetty by means of padav. The bay is exposed to the South-West Mansoon and hence steamers do not call at this port during the monsoon. The embarking and disembarking from ships to padavs has become risky, especially at the time of low tides. It is, therefore, proposed to construct an all weather Breakwater-*cum*-Jetty with proper approach road for berthing of cargo and passenger ships in Mirya Bay. To start with, it is necessary to carry out model experiments for study of best line of break water and size of stones to be used, etc., in design for obtaining sheltered water for berthing of ships in all weather. This experiment is estimated to cost Rs. 55,617. A provision of Rs. 40,000 is, therefore, required during the year 1956-57.

			Rs.
Grand Total—30, Ports and Pilotage ...	Recurrent	...	.....
	Non-recurrent	...	4,50,000
	Total	...	4,50,000

33-A, DANGS DISTRICT.

MINISTER-IN-CHARGE—SHRI M. P. PATIL.

ITEM 59. Continuance of the temporary staff in the office of the Housing Board, Dangs District.

Recurring ...	... Rs.	19,657	Non-recurring ...	... Rs.	*Nil.*
Total ...	... Rs.	19,657	Ultimate annual Recurrent ...		

Remarks.—Government had sanctioned a scheme for construction of houses for Dangis on Co-operative basis. It has since been decided to hold the Dangis eligible for assistance available to the Backward Classes under the Backward Class Housing Scheme (Post War Reconstruction Scheme No. 219) which is included in the Second Five Year Plan. Under the scheme financial and other assistance is provided for housing societies of Backward Classes and also Government lands are given to such societies for building sites free of cost and in cases where suitable Government lands are not available, private lands are acquired at Government cost and given to such societies. Financial assistance by way of loan is granted under the scheme to the extent of 75 per cent. of the estimated cost of the houses which is taken to be anywhere between Rs. 3,000 to Rs. 4,000 in industrial areas like Bombay, Ahmedabad, Poona, Sholapur and Hubli and in other areas the cost is fixed at Rs. 800 to Rs. 1,500. The loan is free of interest and is made repayable in 25 annual instalments. If a member of such societies is engaged in agricultural pursuits, an additional loan not exceeding 60 per cent. of the cost of shed and barn but not exceeding Rs. 100 is also made available to such a member for construction of shed and barn. Subsidies are also granted to such societies to meet cost of management etc. at the rate of Rs. 10 per tenement for the first two years and later on at the rate of Rs. 5 per tenement till the entire Government loan is repaid. The loans and subsidies will be granted from the provision which is proposed to be made for housing Backward Classes under "P-Loans and Advances" and "42-Co-operation" respectively. As the Dangis are very backward, it is proposed to continue the staff under the Housing Board, Dangs District, as follows in order to have machinery that would explain to the Dangis the benefit of the housing scheme and induce them to form Co-operative societies and supervise construction work.

	Rs.
Pay of Establishment—	
I–Accountant 1 (Rs. 100—8—140)	1,268
Clerk 1 (Rs. 46—130)	831
Maistries 3 (Rs. 111 per mensem consolidated)	3,996
Peon 1 (Rs. 30—35)	384
	6,479
Bad Climate Allowance (Accountant and Clerk)	960
	960
II–*Allowances and Honoraria*—	
Dearness Allowance (Accountant, Clerk and Peon)	1,620
Water Allowance (Accountant, Clerk, Maistries and Peons)	108
Travelling Allowance	1,130
	2,858
III–*Contingencies*—	
Office	300
Service Stamps	300
Dead Stock	200
Unforeseen	200
Watchmen (2) at Rs. 65 consolidated	1,560
	2,560
IV–*Grant-in-aid*—	
Subsidy for meeting the pay of 3 Secretaries	3,600
Subsidy for meeting the pay of one Overseer	3,200
	6,800
Total ...	19,657

33-A, DANGS DISTRICT.

MINISTER-IN-CHARGE—SHRI M. P. PATIL.

ITEM 60. Extension of Agricultural Credit.

Recurrent	.. Rs. 30,320	.. Non-recurrent	.. Rs. 59,200
Total	.. Rs. 89,520	.. Ultimate annual recurrent	..

Remarks.—It is a well known fact that the Dangs District is an extremely backward tract and the Dangis who are illiterate and possess scanty means of livelihood and have to live at the mercy of local merchants etc. With a view therefore to eliminating the middlemen and provide appropriate means of better business, it is considered absolutely essential to organise 18 Co-operative Multi-purpose Societies and 2 Marketing Societies which can under take various activities to cater to the needs of Dangis promptly throughout the District. As this scheme is to be implemented as early as possible, it is put up as a new item for 1956-57.

The following provision is necessasy to implement the Scheme :—	Rs.
Contribution to the Share Capital of 18 Multi-purpose Societies	10,800
Contribution to the Share Capital of 2 Marketing Societies	6,000
Total ..	16,800
Loan to 18 Multi-purpose Societies for construction of godowns	27,000
Loan to Multi-purpose Societies for purchase of implements at Rs. 300 per Society.	5,400
Loan to 2 Marketing Societies for construction of godowns	10,000
	42,400
Subsidy to 18 Multi-purpose Societies towards Secretariat cost	21,600
Subsidy to two marketing Societies towards Managerial cost (Pay Rs. 150+ Dearness Allowance Rs. 60). ...	5,000
Appointment of two Supervisors (consolidated pay of Rs. 110 per mensem)	2,640
Appointment of two Attendants (Pay Rs. 45 per mensem)	1,080
	30,320

MINISTER IN CHARGE—SHRI B. S. HIRAY.

ITEM 61. Establishment of wet nurseries in Dangs District.

Recurrent	... Rs. 9,816	Non-recurrent	... Rs. *Nil.*
Total	... „ 9,816	Ultimate annual recurrent ...	

Remarks.—The scheme contemplates the establishment and maintenance of a central permanent wet nurseries in each Range for raising forest species and fruit seedlings with the object of creating a net work of nurseries for providing robust seedlings for transplanting and stump planting in coupes exploited, areas to be afforested under the Second Five-Year Plan and also for Vanamahotsavas.

Out of the total nurseries to be established in this State, it is proposed to establish four nurseries in the Dangs during 1956-57 at the total cost of Rs. 9,816, the details of which are given below :—

Recurrent—Contingencies.—The average estimated cost of each nursery of 2 acres will be as under :—

Serial No.	Particulars of work.	Quantity.	Rate.	Amount.
			Rs. a. p.	Rs. a. p.
1	Clearing ground of the proposed nursery	2 acres.	.....	20 0 0
2	Ploughing the land twice about 9" to 12" deep and breaking clumps.	2 acres.	.....	24 0 0
3	Preparing beds 40'×4'×1'	160 beds.	3 0 0 per bed.	480 0 0
4	Purchase of zinc water cans complete with nozal ...	4 Nos.	6 8 0	26 0 0
5	Purchase of small Khurpies for weeding and working of the soil.	8 Nos.	0 12 0	6 0 0
6	Purchase of empty Kerosene tins with wooden handle fixed	8 Nos.	0 12 0	6 0 0
7	Purchase of seeds	.....	.....	120 0 0
8	Cost of bulbils or root suckers of Agave	20,000	10 0 0 per 1,000	200 0 0
9	Wages of Malies for sowing, watering, etc.	2 Malies	1 8 0 per day	1,002 0 0
10	Wages of 2 labourers for carrying water from nearby wells to the nursery site from November to March-end.	151 days.	1 8 0 per day	453 0 0
				2,337 0 0
		Add contingencies at 5 per cent. ...		117 0 0
				2,454 0 0

So the total cost of four nurseries will be 4 × 2,454 = 9,816.

33-A, DANGS DISTRICT—contd.

MINISTER IN CHARGE—SHRI B. S. HIRAY.

ITEM 62. Planting of Agave hedges.

Recurrent ...	... Rs.	*Nil.*	Non-recurrent ...	... Rs.	3,750
Total ...	... „	3,750	Ultimate annual recurrent ...		

Remarks.—Agave hedges can produce coarse fibre useful for cordage and other purpose. The yield of fibre should be sufficient to provide a fair return for the investment involved. Besides, Agave also makes an efficient fire belt. Burning wide firelines involves considerable waste of forest land. The burning is also not effective as, during the fair season, large quantities of teak leaves cover the burnt ground. These require to be repeatedly reburnt at heavy cost to keep the firelines clear. Burning of firelines may cost Rs. 16 to 30 per mile, while the initial cost of planting Agave in two strips, one on the either side of the firelines, would be only Rs. 150 per mile. Thus Agave firelines are much cheaper in the long run. Planting of hedges is also necessary to define clear forest boundaries, preventing encroachments. Every year it is proposed to take up 25 miles for planting Agave suckers and the estimated cost of expenditure during 1956-57 would Rs. 3,750 as detailed below :—

	Rs.
(1) Cost of bulbills or suckers at Rs. 5 per 1,000 for 5,000 required for 1 mile ...	25.
(2) Transport charges of 5,000 bulbills or suckers to site of planting ...	50
(3) Planting charges of 5,000 bulbills along the firelines, boundaries, etc. ...	70
(4) Cost of gunny bags and other incidental charges	5
	150

Therefore for 25 miles for planting Agave suckers, would be Rs. 25 × 150 = Rs. 3,750

ITEM 63. Restarting of Waghai Saw Mill in Dangs Division.

Recurrent ...	Rs.	38,104	Non-recurrent ...	Rs.	59,238
Total ...	„	97,342	Ultimate annual recurrent ...		

Remarks.—It is proposed to restart the Saw Mill at Waghai in the Dangs District with a view to sawing—

(1) defective timber which does not sell profitably and market it in the most advantageous manner possible after converting it into suitable sawn sizes,

(2) *Haldu* and *Kalam* blanks and at a later stage Bheda,

(3) Sleepers, if possible.

The mill is expected to yield an annual profit of Rs. 60,000 and further to help promote the industrialisation of the backward tract of the Dangs District to a certain extent.

The scheme envisages the scraping of the present defunct saw mill and in its place the installation of a new unit consisting of—

(1) One band saw mill,

(2) One log mill,

(3) Two sharpening machines,

(4) One cross-cut Bench.

For motive power, the Robey Engine available at Dendeli is proposed to be brought to Waghai.

A provision of Rs. 97,342 as shown below is required during 1956-57 :—

Non-recurrent—

	Rs.
(1) The cost of machinery and its erection	50,344
(2) The cost of storage shed	5,234
(3) The cost of timber for storage shed	3,660
Total non-recurrent ...	59,238

33-A, DANGS DISTRICT—contd.

MINISTER IN CHARGE—SHRI B. S. HIRAY.

Recurrent—

I. *Pay of Establishment*—

		Rs.
1.	One Assistant Foreman in the scale of Rs. 80—5—100—8—140 ...	880
2.	Two Foresters in the scale of Rs. 46—3—85	1,012
3.	One Driver in the scale of Rs. 46—3—85	506
4.	One Band Mill Operator in the scale of Rs. 65—5—85	725
5.	One fitter in the scale of Rs. 46—3—70	506
6.	One Grinder in the scale of Rs. 50—3—85	550
7.	One Assistant Bencher in the scale of Rs. 70—2—80	770
8.	One Junior Accountant (Rs. 100—8—140 grade) in Divisional Forest Officer's office to maintain the accounts pertaining to the mill and sawn timber.	1,100
9.	One clerk in the saw mill to maintain the records and accounts, etc., in the scale of Rs. 46—3—85—E.B.—4—125—5—130.	605
10.	One Guard to assist the Forester (Rs. 30—1/2—35)	330
	Total ...	6,984

II. *Allowances and Honoraria*—

Dearness allowance	4,950
Bad climate allowance	2,200
Dangs allowance	2,200
Total ...	9,350

III. *Contingencies*—

Wages to the labourers, stokers, lubricators, etc.	21,770
Grand Total ...	97,342

ITEM 64. Scheme for raising teak plantations.

Recurrent	Rs. *Nil.*	Non-recurrent	Rs. 45,000
Total	„ 45,000	Ultimate annual recurrent ...	

Remarks.—The plantation work in the Dangs has suffered much in the past and if no efforts are made to raise large scale plantations, the supply of timber and other forest produce on a sustained basis is likely to be adversely affected in future. It is, therefore, proposed during the 2nd Five-Year Plan to raise special teak plantations in about 2,000 acres. This work will be in addition to the normal planting work done by the Forest Department.

It is proposed to plant about 300 acres in the Dangs Forests during 1956–57 at an estimated cost of Rs. 45,000. The cost of clearing and planting is Rs. 150 per acre, as shown below :—

	Rs.	Rs.
(1) Clear felling and preparing rabes		105
(2) Plantation cost as under—		
(*a*) Burning and reburning	10	
(*b*) Aligning and stacking	5	
(*c*) Removing and preparing stumps and planting	10	
(*d*) 1st weeding	4	
(*e*) 2nd weeding	3	
(*f*) 3rd weeding	3	
		35
(3) Cost of seed collection and rasing stumps etc.		8
(4) Transport of seeds plants and other incidental charges		2
Total ...		150

33-A, DANGS DISTRICT—contd.

MINISTER IN CHARGE—SHRI B. S. HIRAY.

ITEM 65. Land improvement, anti-erosion and water conservation work.

Recurrent	Rs.	3,350	Non-recurrent ...	Rs.	63,200
Total	,,	66,550	Ultimate annual recurrent ...		

Remarks.—It is proposed to carry out certain trenching and gully plugging works in the upper catchment areas of forty villages in the Dangs District which are to be taken up for bunding by the Agricultural Department. In order that the bunding works in the lower catchment area may succeed, land improvement work must start in the upper catchment area first. This scheme is an essential precursor to the Agricultural Department's scheme of bunding. These meaures among other benefits will improve the sub-soil moisture position which in return will partially help to solve the water problem of the Dangs District. The cost required during 1956–57 comes to Rs. 66,550 as shown below :—

	Rs.
I. *Recurrent*—	
(1) Pay and allowances—	
Two Foresters in the grade of Rs. 46—3—85	92
Bad climate allowance	40
Additional bad climate allowance	40
Dearness allowance	90
Permanent travelling allowance	35
Total for month ...	297
Total for 11 months ...	3,267
(2) Repairs to gully plugs, check damings, desilting of trenches where necessary.	83
Total, Recurrent ...	3,350
II. *Non-recurrent*—	
(1) Contour trenching and gully plugging work to be carried out in 1580 acres 34 gunthas at Rs. 40 per acre as per details shown below. (On an average 36 trenches 12′ long 12′ apart space at 50′ horizontally, will be excavated. Excavation per trench will be 36 cft. Therefore, per acre about 1,300 cft. The cost of this will be Rs. 26 at Rs. 2 per 100 cft. In addition, gully plugging and check-dam work will be done at a cost of Rs. 14 per acre. Thus both these works will cost Rs. 40 per acre.)	63,200
	63,200

ITEM 66. Opening of Soil Conservation Demonstration Centre in Dangs District.

Recurrent	Rs.	*Nil.*	Non-recurrent	Rs.	2,516
Total	,,	2,516	Ultimate annual recurrent ..		

Remarks.—As a result of cultivation being done on slopes unfit for cultivation, coupled with moderately heavy rainfall and excessive grazing and lopping of trees for ash manure there has been gradual sheet and gully erosion which has impoverished the soil, exposing the underlying trap rocks at certain places. With a view to demonstrating to the villagers the bad effects of indiscriminate cultivation on the slopes and the utility of soil conservation measures in reclaiming such denuded areas it is contemplated to start a demonstration centre in Block VIII, Compt. 15 of the Protected Forests. The provision required during 1956–57 is Rs. 2,516. It is proposed to approach the Government of India to finance the scheme entirely.

ITEM 67. Installation of Walkie-Talkie Wireless Sets in Dangs.

Recurrent	Rs.	32,860	Non-recurrent	Rs.	57,000
Total	,,	89,860	Ultimate annual recurrent ..		

Remarks.—Forest protection is most essential in the Dangs Forests which are extremely valuable and are the best forests of the State. These forests require constant watch to be kept for locating fires. Information regarding the occurrence of fires, etc. is required to be relayed instantly for getting additional timely help and warning all the neighbouring areas about the occurrence of fires. Great need is always felt for timely action to prevent fires developing into conflagration, thus preventing heavy losses which at times involve human lives as well. It is, therefore, proposed to install 3 static and one mobile set on the boundary of Dangs to relay instantly all information about the occurrence of forest fires either within or outside the boundary of Dangs. This is also expected to be useful in increasing the efficiency of the Departmental working.

33-A, DANGS DISTRICT—contd.

MINISTER IN CHARGE—SHRI B. S. HIRAY.

2. A provision of Rs. 89,860 is required during 1956–57 for this scheme, as detailed below :—

	Rs.
Non-recurrent—	
Cost of 3 wireless sets	36,000
Cost of one mobile wireless set	8,000
Cost of a jeep car	13,000
Total ..	57,000
Recurrent—	
I. *Pay of establishment*—	
(1) 10 Wireless operators in the scale of Rs. 61—3—82	6,710
(2) 3 Head operators in the scale of Rs. 80—5—120—E.B.—5—150 ..	2,640
(3) 3 Electricians in the scale of Rs. 55—3—85	1,815
(4) 1 Motor Driver in the scale of Rs. 35—½—40	385
	11,550
II. Allowances and Honoraria	13,060
III. Contingencies—	Rs.
Maintenance charges of 3 Wireless sets	6,875
Maintenance charges of 1 Wireless set	1,375
	8,250
Total, Recurrent ..	32,860
Grand Total ..	89,860

ITEM 68. Construction of quarters for Forest subordinates in Dangs.

Recurrent	... Rs.	*Nil.*	Non-recurrent	... Rs.	49,000
Total	... ,,	49,000	Ultimate annual recurrent ...		

Remarks.—There is no suitable accommodation for the subordinate staff of the Forest Department in the Dangs. Accommodation is not available within reasonable rent in the private buildings. It is therefore, proposed to construct quarters for 6 clerks, 1 Forester and 2 Surveyors at Ahwa, at an estimated cost of Rs. 49,000 during 1956–57. The work is included in the Second Five Year Plan under the Scheme 'Forest Buildings and Wells' for which a total provision of Rs. 14 lakhs exists in the Plan period.

ITEM 69. Construction of office building at Ahwa for the Divisional Forest Officer, Dangs.

Recurrent	... Rs.	*Nil.*	Non-recurrent	Rs.	75,588
Total	... ,,	75,588	Ultimate annual recurrent ...		

Remarks.—The present Forest Divisional office building is situated in a wooden rest house, where record room and other facilities do not exist. There is also constant danger of fire to the buildings, as it is situated close to the forest and cut off from the village. The accommodation is also inadequate. As the office of the Divisional Forest Officer, Dangs, is to remain permanently at Ahwa a pukka building is quite essential for the office.

Plans and estimates have already been administratively approved by Government and technically sanctioned by the Chief Engineer, Public Works Department.

The cost of construction of the building is estimated at Rs. 75,588. This amount is required during 1956–57. The work is included in the 2nd Five Year Plan under the Scheme 'Forest Buildings and Wells' for which a budget total provision of Rs. 14 lakhs exists during the Plan period.

33-A, DANGS DISTRICT—concld.

MINISTER IN CHARGE—SHRI B. S. HIRAY.

ITEM 70. Scheme for bunding paddy fields in Dangs District.

Recurrent ..	.. Rs.	28,350	Non-recurrent ..	.. Rs.	*Nil.*
Total ..	.. „	28,350	Ultimate annual recurrent		

Remarks.—The whole of the Dangs District is a hilly tract with a very undulating topography. The average rainfall in this District varies from 80″ to 100″ during the period from July to September every year as a result of which there is excessive erosion of the valuable top level soil. With a view to maintaining fertility of soil by preservation of soil and conservation of moisture, a scheme for bunding in paddy fields in Dangs District was introduced in 1952. Under the scheme a subsidy equal to Rs. 20 per acre or one-third of the cost of bunding whichever is less, is granted in cash or in the form of remission of tagai loan if sanctioned for the purposes, to the cultivators, for bunding of paddy fields. A special staff consisting of two Agricultural Officers (Rs. 80—5—100—8—140—E.B.—10—200) and two Agricultural Assistants (Rs. 55—3—85—E.B.—4—125—5—140) is sanctioned for giving technical advice to the cultivators for carrying out the works satisfactorily. The scheme at present stands sanctioned for a period of 3 years from 1st April 1955 together with the staff mentioned above. In addition the Director of Agriculture is also authorised to appoint two Khalasis (Rs. 30—½—35) and to pay them from "Contingencies" whenever necessary during the working seasons. A provision of Rs. 28,350 is therefore necessary for the scheme during 1956-57, as detailed below :—

	Amount.
	Rs.
(*i*) Pay of Officers	....
(*ii*) Pay of establishment	6,487
(*iii*) Allowances and Honoraria	5,063
(1) Permanent travelling allowance (Rs. 2,247)	
(2) Dearness allowance (Rs. 2,400)	
(3) Travelling allowance (Rs. 300)	
(4) House rent allowance and other allowances (Rs. 116)	
(*iv*) Contingencies	16,800
(*a*) Office expenses and miscellaneous (Rs. 200)	
(*b*) Grant-in-aid, i.e., Subsidy (Rs. 15,000)	
(*c*) Labour, etc. (Rs. 1,080)	
(*d*) Purchase of appliances (Rs. 520)	
Grand Total ..	28,350

In the draft Second Five-Year Plan, a provision of Rs. 304 lakhs has been made for the soil Conservation works of which this scheme forms a part. According to phasing an amount of the order of Rs. 6,380 lakhs has been earmarked for the 1st year of the Plan, i.e., 1956-57.

ITEM 71. Afforestation of blank areas in Dangs.

Recurrent ...	... Rs.	*Nil.*	Non-recurrent ...	... Rs.	1,750
Total ...	... „	1,750	Ultimate annual recurrent ...		

Remarks.—There are certain areas in Dangs Division in Reserve Forests which have little tree growth. It is, therefore, essential to afforest such blank areas. For this purpose a scheme spread over a period of three years has been drawn up. It is proposed to work 50 acres under the scheme during 1956-57. The estimated expenditure of Rs. 1,750 is considered necessary for this work at Rs. 35 per acre. The scheme is included in the Second Five Year Plan under the scheme for afforestation of arid and blank areas for which a total allocation of Rs. 53,52,000 has been made for five years of the Plan. It is proposed to approach the Government of India for sharing 50 per cent. of the expenditure on the scheme.

		Rs.
Grand Total—33-A, Dangs District ...	Recurrent ...	1,62,457
	Non-recurrent ...	4,16,242
	Total ...	5,78,699

36, SCIENTIFIC DEPARTMENTS.

MINISTER IN CHARGE—SHRI D. N. DESAI.

ITEM 72. Creation of Department of Archaeology.

Recurring	Rs.	14,000	Non-recurring	Rs.	*Nil.*
Total	,,	14,000	Ultimate annual recurring ...	,,	.....

Remarks.—The Central Adivisory Board of Archaeology had recommended that the State Government should appoint a properly qualified staff for taking care of ancient monuments and sites left in its charge and also for further exploration of the antiquities within the boundaries of each State. The subject Archaeology has been partially decentralised under the Constitution of India and in view of entry 12 under List II—State List in the Seventh Schedule thereof, the responsibility of protecting ancient and historical monuments, other than those declared by Parliament by law to be of national importance lying within the boundaries of a State, vests in the State Government. There are a number of such monuments in this State and it is, therefore, necessary to set up a machinery for the proper maintenance of the monuments lying within the State. At present there exists only some skeleton staff to look after these monuments and historical places. In the circumstances it is necessary to sanction additional staff and to create full-fledged Department of Archaeology for the purpose. Accordingly it is proposed to create a full-fledged Department of Archaeology and to sanction the following staff for the Department :—

	Rs.
Pay of Establishment.—	
1. Research Assistant in the grade of Rs. 120—10—210—E.B.—15—300 ...	1,440
2. Clerk in the grade of Rs. 75—5—140—8—220	900
3. Class IV Servant, in the grade of Rs. 35—½—40	420
Allowances, Honoraria, etc.—	
Dearness Allowance	
Research Assistant	600
Clerk	540
Class IV Servant	420
Travelling Allowance	1,500
Contingencies—	
1. Material for photography, Survey and other instruments, etc. (Recurring and Non-recurring). ..	2,830
2. Office Expenses—Postage, Stationery, etc.	400
3. Books and Publications	450
4. Conservation of Monuments	4,500
Grand Total	14,000

ITEM 73. Cement concreting Borivli-Kanheri Road.

Recurrent ...	Rs.	*Nil.*	Non-recurrent ...	Rs.	1,19,700
Total ...	,,	1,19,700	Ultimate annual recurrent ...	,,	*Nil.*

Remarks.—Kanheri Caves is a historic place of ancient times and is also a picnic place. Thousands of people from Bombay City and the Suburbans, go to the Caves for tourism on Sundays and holidays, where they can pass their time in merry making and seeing natural beauty. At present the road leading to the Caves from the Borivli Station is a cement concrete one up to the Krishnagiri Upavan, Borivli, only. Now it is proposed to cement concrete the road which is about 3 1/2 miles from Krishnagiri Upavan, Borivli, to the Kanheri Caves in order to provide more facilities to thousands of people , who can go right upto the Caves by any mode of conveyance or even on foot.

2. The expenditure will be met from the Bombay State Milk Fund.

ITEM 74. Constructing Water Bound Macadam, Kanheri-Borivli Road.

Recurrent ...	Rs.	*Nil.*	Non-recurrent ...	Rs.	94,000
Total ...	,,	94,000	Ultimate annual recurrent ...	,,	*Nil.*

Remarks.—Water bound macadam road is required so that a motorable road is constructed upto the Caves. At present the road is done only for a part and as such people are forced to walk more than a mile on foot before reaching the Caves.

2. The expenditure will be met from the Bombay State Milk Fund.

36, *SCIENTIFIC DEPARTMENT*—contd.

MINISTER IN CHARGE—SHRI D. N. DESAI.

ITEM 75. Acquisition of Land for Krishnagiri Upavan, Borivli.

Recurrent	... Rs.	*Nil.*	Non-recurrent	... Rs.	1,50,000
Total	... ,,	1,50,000	Ultimate annual recurrent	... ,,	*Nil.*

Remarks.—The land for the National Park has been acquired by Government in order to develop the park which has received the National importance. The payment towards the Acquisition of Land for the National Park has already been made, but the parties having been dissatisfied with the amount paid to them, have gone in appeal. Land acquisition cases are pending in court and the amount is, therefore, necessary for expenses of court cases and for additional payments, if so decided. The provision proposed is of an obligatory nature.

2. The expenditure will be met from the Bombay State Milk Fund.

ITEM 76. Construction of Road Culverts on Kanheri-Borivli Road—Ch. 16200 to Ch. 16800.

Recurrent	... Rs.	*Nil.*	Non-recurrent	... Rs.	27,300
Total	... ,,	27,300	Ultimate annual recurrent	... ,,	.....

Remarks.—Kanheri Caves is a historic place of ancient times and also it is a picnic place. Thousand of people from Bombay City and Suburbans go to the Kanheri Caves on Sundays and Holidays where they can pass their time in merry making and seeing natural beauty. It is proposed to construct 3 span R.C.C. Culvert on Kanheri-Borivli Road from Ch. 16200 to Ch. 16800 to provide more facilities to the visitors.

		Rs.
Grand Total—36, Scientific Department	Recurrent	... 14,000
	... Non-recurrent	... 391,000
	Total	... 4,05,000

37, EDUCATION.

MINISTER IN CHARGE—SHRI D. N. DESAI.

ITEM 77. Grants to Private Engineering Colleges in Bombay State.

Recurrent	... Rs. 53,000		Non-recurrent	... Rs. 47,000	
Total	... ,, 1,00,000		Ultimate annual recurrent	... ,, ...	

Remarks.—For the consolidation and development plans of the non-Government Engineering Colleges at Hubli, Sangli, Anand and the L. M. College of Pharmacy at Ahmedabad, the Government of India are likely to give some financial assistance during the Second Five Year Plan period. It is therefore necessary to provide for a matching grant by the State Government to these Colleges for setting up their own buildings, for equipment and for additional staff. The total amount of the grant that would be paid by the Bombay Government during 1956–57 would be Rs. 1,00,000 as under :—

	Rs.
Recurring	53,000
Non-recurring (Building and Equipment)	47,000
Total ...	1,00,000

It is accordingly proposed to be provided an amount of Rs. 1,00,000 in the budget estimates for 1956–57.

ITEM 78. Establishment of Polytechnics in the State.

Recurrent	... Rs. 44,000		Non-recurrent	... Rs. 2,45,000	
Total	... ,, 2,89,000		Ultimate annual recurrent	... ,, ...	

Remarks.—At present there are nine Institutions, both Government and non-Government catering for diploma courses in (*a*) Civil, (*b*) Mechanical and (*c*) Electrical Engineering. There is still dearth of diploma holders which will be felt even more when the Second Five Year-Plan is put into execution. It is, therefore, proposed to increase the number of these institutions by establishing five polytechnics in five districts of the State to cater for these courses during the Second Five-Year Plan period. Of these, 1 will be started during 1956–57 ; 2 during 1957–58 and 2 during 1959–60. This proposal involves total expenditure of Rs. 96,02,000. The polytechnic to be started from the a ademic year 1956–57 will be located at Sholapur.

The estimates of expenditure on this account during 1956–57 are as under :—

Non-recurrent—	Rs.
Equipment and Furniture	2,45,000
Recurrent	44,000
Total ...	2,89,000

The details of recurrent expenditure are given in Appendix "C" attached herewith.

It is accordingly proposed to provide an amount of Rs. 2,89,000 in the budget estimates for 1956–57.

37, EDUCATION—contd.

MINISTER IN CHARGE—SHRI D. N. DESAI.

APPENDIX "C".

Estimates of expenditure during 1956-57 on account of establishment of two polytechnics, one at Sholapur and the other at Belgaum.

		Rs.
A.	*Non-recurrent*—	
	Equipment and Furniture	2,45,000
B.	*Recurrent*—	
	(*a*) *Pay of staff*—	
	Designation, scale and No. of posts.	Expenditure for ten months
	(For one Polytechnic).	Rs.
	(*i*) Principal (1) (350—30—650—E.B.—45—1,100) with Principal's Allowance of Rs. 100 per mensem	4,500
	(*ii*) Head of Department. (1) Civil or Mechanical (220—15—400—E.B.—20—500—E.B.—25—650)	2,200
	(*iii*) Assistant Lecturer in Civil Engineering. (1) (160—10—200—10—250) ...	1,600
	(*iv*) Assistant Lecturer in Physics (1) and Mathematics. (160—10—200—10—250)	1,600
	(*v*) Assistant Lecturer in Machine Drawing. (1) (160—10—200—10—250) ...	1,600
	(*vi*) Demonstrator in Civil Engineering (1) (100—8—180)	1,000
	(*vii*) Part-time Lecturer in Chemistry (1) (100 fixed)	1,000
	(*viii*) Carpenter (1) (52—3—85—E.B.—4—125—5—130)	520
	(*ix*) Head Clerk (1) (100—8—140—10—150)	1,000
	(*x*) Junior Clerk (1) (46—3—85—E.B.—4—125—5—130) Starting on Rs. 55.	550
	(*xi*) Clerk-Typist (1) (46—3—85—E.B.—4—125—5—130) Starting on Rs. 55.	550
	(*xii*) Librarian (1) (100—8—140)	1,000
	(*xiii*) Curator of Survey Instruments (1) (52—3—85—E.B.—4—125—5—130).	520
	(*xiv*) Hamals (3) (30—1/2—35)	900
	(*xv*) Watchman (1) (30—1/2—35)	300
	(*xvi*) Mali (1) (30—1/2—35)	300
	(*xvii*) Peons (2) (30—1/2—35)	600
		19,740
B.	*Allowances*—	
	(*i*) Dearness Allowance	9,000
	(*ii*) House rent allowance (for Sholapur only)	1,495
		10,495
C.	Contingencies	13,765
	Total, Recurring for 1 Polytechnic	44,000
	Total N. R. for Polytechnic	2,45,000
	Total, Recurring and Non-recurring 1956-57 ...	2,89,000

37, EDUCATION—contd.

MINISTER IN CHARGE—SHRI D. N. DESAI.

ITEM 79. Expansion of existing Technical High Schools.

Recurrent	... Rs.	65,100	Non-recurrent	... Rs.	61,000
Total	... „	1,26,100	Ultima'e annual recurrent	... „	.....

Remarks.—It is proposed to increase the facilities for technical education in the following technical high schools from the academic year 1956–57 by introducing additional courses as mentioned against each school as under :—

Technical High Schools at	Courses.
(1) Belgaum, (2) Poona, (3) Ahmednagar, and (4) Karwar.	(*a*) Carpentry, (*b*) Smithy, (*c*) Wireman, Apprentice, and (*d*) Electricians.
(5) Northcote Technical High School, Sholapur.	(*a*) Power-loom Weaving, (*b*) Dyeing Technology, (*c*) Radio Servicing, (*d*) Plumbing and (*e*) Civil Draughtsmanship.
(6) Technical High School, Hubli ...	(*a*) Plumbing and (*b*) Civil Draughtsmanship.

The estimates of expenditure during 1956–57 on this account are as follows :—

	Rs.
Non-recurrent	61,000
Recurrent	65,100

The details of the expenditure are given in Appendices " A ", " B " and " C " hereto. It is accordingly proposed to provide for an amount of Rs. 1,26,100 on this account in the budget estimates for 1956–57.

APPENDIX " A ".

Details of expenditure during 1956–57 on account of starting additional courses at the technical high schools at (1) Belgaum, (2) Poona, (3) Ahmednagar and (4) Karwar.

A. *Non-recurrent*—

Equipment and Furniture ... ... Rs. 14,000 (at Rs. 3,500 for each school).

B. *Recurrent*—

(*a*) Pay of Staff—

Designation, Scale and No. of Posts.	Pay for 10 months
(For one School).	Rs.
(1) Technical Draughtsman (1) (100—8—180)	1,000
(2) Carpentry Instructor (1) (52—3—85—E.B.—4—125—5—130) ...	520
(3) Assistant Carpentry Instructor (1) (40—2—60)	400
(4) Assistant Smith (1) (40—2—60)	400
Total ...	2,320
For 4 Schools (*a*) ...	9,280
(*b*) Allowances—	
(1) Dearness Allowances (for 4 schools)	6,400
(2) C. L. A. (for Poona only)	140
(3) House Rent Allowance (for Poona only)	310
Total (*b*) ...	6,850
(*c*) Contingencies	8,000
Total, Recurrent ...	24,130
Grand Total (Non-recurrent *plus* Recurrent) ...	38,130

37, EDUCATION—contd.

MINISTER IN CHARGE—SHRI D. N. DESAI.

APPENDIX "B".

Details of expenditure during 1956–57 on account of starting additional courses at the Northcote Technical High School, Sholapur.

	Rs.
A. *Non-recurrent*—	
Equipment and Furniture	39,000
B. *Recurrent*—	
(*a*) Pay of Staff—	

Designation, Scale and No. of Posts.	Pay for ten Months.
	Rs.
(1) Lecturer in Weaving—(Rs. 160—8—200—8—240)—(1)	1,600
(2) Demonstrator in Dyeing—(Rs. 100—8—180)—(1)	1,000
(3) Lecturer in Radio Servicing—(Rs. 160—10—200—10—250)—(1) ...	1,600
(4) Laboratory Assistant—(Rs. 52—3—85—E.B.—4—125—5—130)—(1) ...	520
(5) Clerk—(Rs. 46—3—85—E.B.—4—125—5—130)—(1)	550
(6) Hamals—(Rs. 30—½—35)—(2)	600
(7) Assistant Lecturer in Drawing—(Rs. 160—10—200—10—250)—(1) ...	1,600
(8) Assistant Lecturer in Building Construction—(Rs. 160—10—200—10—250)—(1)	1,600
(9) Junior Lecturer in Estimating—(Rs. 100—8—140)—(1)	1,000
(10) Junior Lecturer in Sanitary Engineering—(Rs. 100—8—180)—(1) ...	1,000
(11) Plumber—(Rs. 60—4—120—5—170)—(1)	600
(12) Assistant Plumber—(Rs. 52—3—85—E.B.—4—125—5—130)—(1) ...	520
(13) Hamals—(Rs. 30—½—35)—(4)	1,200
Total (*a*) ...	13,390
(*b*) Allowances—	
(1) Dearness Allowance	7,450
(2) House Rent Allowance	1,150
Total (*b*) ...	8,600
(*c*) Contingencies	5,000
Total, Recurrent ...	26,990
Grand Total (Non-recurrent *plus* Recurrent) ...	65,990

APPENDIX "C".

Details of expenditure during 1956–57 on account of starting of additional courses at the Technical High School, Hubli.

	Rs.
A. *Non-Recurrent*—	
Equipment and Furniture	8,000
B. *Recurrent*—	
(*a*) Pay of Staff—	

Designation, Scale and No. of Posts.	Pay for ten Months.
	Rs.
(1) Assistant Lecturer in Drawing—(Rs. 160—10—200—10—250)—(1) ...	1,600
(2) Assistant Lecturer in Building Construction—(Rs. 160—10—200—10—250)—(1)	1,600
(3) Junior Lecturer in Estimating—(Rs. 100—8—180)—(1)	1,000
(4) Junior Lecturer in Sanitary Engineering—(Rs. 100—8—180)—(1) ...	1,000
(5) Plumber—(Rs. 60—4—120—5—170)—(1)	600
(6) Assistant Plumber—(Rs. 52—3—85—E.B.—4—125—5—130)—(1) ...	520
(7) Hamals—(Rs. 30—½—35)—(4)	1,200
Total (*a*) ...	7,520

MINISTER IN CHARGE—SHRI D. N. DESAI.

Designation, Scale and No. of Posts.	Pay for ten Months.
(*b*) Allowances—	Rs.
(1) Dearness Allowance	4,300
(2) House Rent Allowance	660
Total (*b*) ...	4,960
(*c*) Contingencies	1,500
Total, Recurrent ...	13,980
Grand Total (Non-recurrent *plus* Recurrent). ...	21,980

ITEM 80. Scheme for training of instructors at Government of India Training Centre at Koni-Bilaspur.

Recurrent	.. Rs.	12,000	Non-recurrent	.. Rs.	*Nil.*
Total ..	.. ,,	12,000	Ultimate annual recurrent	.. ,,	,,

Remarks.—In order to train the staff in Technical Institutes in the techniques of teaching, the Department of Technical Education has been deputing Instructors for such training at the Central Training Institute, Koni-Bilaspur. This training has proved to be immensely helpful to the Institutes. It is therefore proposed to depute as many Instructors as possible for this training. During 1956-57, it is proposed to depute about 10 instructors from among the different institutions under the control of this Department. It is therefore proposed to provide for the recurring cost of Rs. 12,000 on this account in the budget estimates of 1956-57.

ITEM 81. Establishment of a Department of Printing Technology.

Recurrent	.. Rs.	35,000	Non-recurrent	.. Rs.	50,000
Total ..	.. ,,	85,000	Ultimate annual recurrent	.. ,,	.....

Remarks.—During the past few years, India has seen an unprecedented expansion of the Printing Industry. Simultaneously with this expansion there has not, however, been a comparable growth in the number of trained technicians, connected with the Printing Trade. It is observed that while the Indian Printing Industry has invested more money for its expansion during the past few years and has become comparable with its counterpart in the West, in the matter of technical facilities at its disposal, it has failed to show that excellence in production which is a normal feature of the Printing Industry of the West.

Our Country is thus faced with a paradoxial situation under which we have on the one hand a growing Printing Industry with no provision on the other hand, for feeding the Industry with trained experts. It is in order to meet this contingency that a scheme has been formulated for the establishment of a Department of Printing Technology in the Bombay State as one of the Regional Schools in the country. This Department of Printing Technology when fully established will be devoted to the training in Printing and Allied Technology which would contribute towards the elevation of qualitative standard of Printing in India. It is proposed under the scheme to provide facilities for training in subjects like (*i*) Letter press, (*ii*) Lithography and (*iii*) Photo-engraving and 75 students will be admitted to the School during the first year for the 3 Courses.

Details of the cost in the first year of the scheme are shown in the statement attached. Provision for buildings is made under " 81, Civil Works ".

The total cost on account of this scheme during the first year will be Rs. 85,000 and it is proposed to provide the amount in the budget for the year 1955-56.

37, EDUCATION—contd.

MINISTER IN CHARGE—SHRI D. N. DESAI.

Abstract Statement showing Recurring and Non-recurring Expenditure that will be incurred during the First year of Introduction of the Scheme for Establishment of a Department of Printing Technology in Bombay State.

Recurring

Staff and Scale.	No. of post.	Pay.	Allowance				Total columns 3, 4, 5 and 6.
			Dearness allowance.	H. R. A.	C. L. A.	Total.	
1	2	3	4	5	6	7	8
		Rs.	Rs.	Rs.	Rs.	Rs.	Rs.
(1) Lecturer—Rs. 220—10—400—E. B.—20—500—E. B.—25—650.	2	5,280	1,440	798	1,200	3,432	8,712
(2) Assistant Lecturer Rs. 200—10—400.	2	4,800	1,320	.....	.....	1,320	6,120
(3) Maintenance Officer Rs. 220—28—400—E. B.—20—500—E. B.—25—650.	1	2,640	720	395	600	1,716	4,356
(4) Mechanic Rs. 150—10—270 ...	1	1,500	600	.....	.....	600	2,400
(5) Clerk—Rs. 75—5—140—E. B.—6—200.	3	2,700	1,620	.....	.....	1,620	4,320
(6) Peons—Rs. 35—2—40 ...	6	2,520	2,520	452	.....	2,952	5,472
Total ...	15	19,740	8,220	1,620	1,800	11,640	31,380

	Rs.
Recurring Contingencies	3,620
Total, Recurring ..	35,000

Non-recurring.

Furniture / Equipment	50,000
Total (Non-recurring) ..	50,000
Grand Total (Recurring and Non-recurring).	85,000

ITEM 82. Starting of Sheltered Workshops for the physically handicapped.

Recurrent ..	Rs. 20,000	Non-recurrent ..	Rs. 60,000
Total ..	„ 80,000	Ultimate annual recurrent ..	„ ....

Remarks.—The problem of the handicapped persons deserves immediate attention and Government has to provide adequate amenities for turning blind, deaf and mute and mentally deficient persons into useful citizens. With a view therefore to afford facilities for vocational training to handicapped persons, it is proposed to give grant-in-aid to voluntary agencies to start sheltered workshops in Bombay. It is therefore proposed to provide a sum of Rs. 80,000 of which Rs. 20,000 Recurring and Rs. 60,000 Non-recurring to be paid as grant-in-aid during 1956-57 for the purpose.

ITEM 83. Expansion of the Dr. S. and S. S. Ghandhy College of Engineering and Technology, Surat.

Recurrent ..	Rs. 70,090	Non-recurrent ..	Rs. 2,50,000
Total ..	„ 3,20,090	Ultimate annual recurrent ..	„ ....

Remarks.—Government has established a higher grade technical institute at Surat, viz. Dr. S. and S. S. Ghandhy College of Engineering and Technology from June 1955. This College at present caters for the diploma courses in (*a*) Civil Engineering, (*b*) Mechanical Engineering and (*c*) Electrical Engineering. It is proposed to introduce therein the following additional courses of instruction with effect from the academic year 1956-57 :—

(1) Mechanical Engineering, Certificate Course.
(2) Electrical Engineering, Certificate Course.
(3) Carpentry, Certificate Course.
(4) Turners, Certificate Course.
(5) Fitters, Certificate Course.
(6) Electrical Apprentice, Certificate Course.
(7) Wiremen Apprentice, Certificate Course.
(8) Electricians, Certificate Course.
(9) Plumbing and (10) Civil Draughtsmanship-Certificate.

37, EDUCATION—contd.

MINISTER IN CHARGE—SHRI D. N. DESAI.

It is also necessary to augment the equipment and staff already sanctioned for the present courses which are now only in the first year, so as to provide for effective instruction when the Second year courses are added from June 1956. The additional expenditure on this account during 1956-57 is estimated as under :—

Non-recurrent—	Rs.
Equipment, Furniture and Library	2,50,000
Recurrent	70,090
Total ..	3,20,090

The details of the expenditure are given in Appendix " A " hereto and the same is proposed to be provided in the Budget estimates of 1956-57.

APPENDIX " A "

Details of expenditure during 1956-57 for the expansion of the Dr. S. and S. S. Ghandhy College of Engineering and Technology, Surat.

	Rs.
A. Non-recurrent—	
Equipment, Furniture and Library	2,50,000
B. Recurrent—	
(*a*) *Pay of Staff*—	
Designation, Scale and No. of Posts.	**Pay for ten months**
	Rs.
(1) Head of Mechanical Engineering Department (1)—(220—650 B.E. S. Class II).	2,000
(2) Demonstrator in Civil Engineering (1)—(100—8—180)	1,000
(3) Senior Lecturer in Applied Mechanics (1)—(220—15—400—E.B.—20—500).	2,200
(4) Assistant Lecturer in Mechanical Engineering (1)—(160—10—200—10—250)	1,600
(5) Assistant Lecturer in Mechine Drawing (1)—(160—10—200—10—250) ..	1,600
(6) Draughtsman (1)—(100—8—180)	1,000
(7) Fireman (1)—(46—3—85)	460
(8) Laboratory Assistants (2)—(52—3—85—E. B.—4—125—5—130) ..	1,040
(9) Welder (1)—(52—3—85—E. B.—4—125—5—130)	520
(10) Plumber (1)—(52—3—85—E. B—4—125—5—130)	520
(11) Mason (1)—(52—3—85—E. B.—4—125—5—130)	520
(12) Assistant Lecturer in Chemistry (1)—(160—10—200—10—250) ..	1,600
(13) Assistant Lecturer in Mathematics (1)—(160—10—200—10—250) ..	1,600
(14) Accountant (1)—(100—8—140)	1,000
(15) Clerk-Typist (1)—(46—3—85—E. B.—4—125—5—130)	550
(16) Waterman (1)—(30—½—35)	300
(17) Hamals (3)—(30—½—35)	900
(18) Assistant Lecturer in Mechanical Engineering (1)—(160—10—200—10—250).	1,600
(19) Carpenter (1)—(52—130)	520
(20) Assistant Turner (1)—(40—2—60)	400
(21) Assistant Fitter (1)—(40—2—60)	400
(22) Assistant Lecturer in Electrical Engineering (1)—(160—250) ..	1,600
(23) Demonstrator in Electrical Engineering (1)—(100—8—180) ..	1,000
(24) Assistant Lecturer in Drawing (1)—(160—250)	1,600
(25) Assistant Lecturer in Building Construction (1)—(160—250) ..	1,600
(26) Junior Lecturer in Estimating (1)—(100—8—180)	1,000
(27) Junior Lecturer in Sanitary Engineer (1)—(100—8—180)	1,000
(28) Plumber (1)—(60—4—120—E.B.—5—170)	600
(29) Assistant Plumber (1)—(52—3—85—E. B.—4—125—5—130). ..	520
(30) Hamals (4)—(30—½—35)	1,200
Total (*a*) ..	31,450
(*b*) *Allowances*—	
(*i*) Dearness allowance	16,200
(*ii*) House rent allowance	2,440
Total (*b*) ..	18,640
(*c*) *Contingencies*	20,000
Total, Recurrent ..	70,090
Grand Total ..	3,20,090

37, EDUCATION—*contd.*

MINISTER-IN-CHARGE—SHRI D. N. DESAI.

ITEM No. 84.

Description.—Development of Ashram Schools for Vimochit Jati.

Recurrent	.. Rs. *Nil* ..	.. Non-recurrent	.. Rs. 2,30,000.
Total	.. Rs. 2,30,000.	.. Ultimate annual recurrent	.. Rs.

Remarks.— Government has sanctioned the opening of Seven Ashram Schools cum Sanskar Kendras for the promotion of education among the Vimochit Jati during the years 1953-54 and 1954-55. It is proposed to split up the institution into two parts (*i*). The Ashram School unit and (*ii*) the Sanskar Kendra and to develop the former on the lines of the Ashram Schools for Scheduled Tribes. The cost of maintenance of these seven Ashram Schools is proposed to be provided in the ordinary budget as it is a committed expenditure. The cost of development is estimated at Rs. 8,26,280 (Rs. 2, 66,630 recurring and Rs. 5,59,650 non-recurring) for the entire plan period as detailed below :—

Year.	Cost		
	Recurring.	Non-recurring.	Total
1956—57	.....	2,52,875	2,52,875
1957—58	19,544	14,875	34,419
1958—59	54,054	2,47,450	3,01,504
1959—60	73,654	24,150	97,804
1960—61	1,19,378	20,300	1,39.678
	2,66,630	5,59,650	8,26,280

The cost of development of the Ashram School is in excess of the allotment by Rs. 70,000. In order to keep the expenditure within the allotment, a flat cut of about 10 per cent. in the recurring and non-recurring grants will be applied. It is, therefore, proposed to provide a sum of Rs. 2,30,000 in the budget for the year 1956-57.

ITEM No. 85.

Description.—Development of existing Ashram Schools for Scheduled Tribes.

Recurrent	.. Rs. 1,08,173	.. Non-recurrent	.. Rs. 2,83,827.
Total	.. Rs. 3,92,000.	.. Ultimate Annual Recurrent	.. Rs. ....

Remarks.—By the end of March 1956, twenty-five Ashram Schools will have been opened for the promotion of Education among the Scheduled Tribes as under :—

Year.	Ashram Schools sanctioned.
1953—54	10
1954—55	7
1955—56	8
Total	25

It is necessary to maintain and to develop these Ashram Schools into ful-fledged primary schools as contemplated under the Ashram Schools Scheme. Funds required for maintenance of these Ashram Schools are being provided in the ordinary budget as the expenditure on maintenance of these Ashram Schools is a committed one. Funds required for the development of these Ashram Schools will have to be provided in the Second Five-Year Plan for the educational uplift of Backward Classes. The cost of development of these 25 Ashram Schools is estimated at Rs. 18,85,782 (Rs. 12,23,865 recurring + Rs. 6,61,917) non-recurring for the plan period as shown in the accompanying statement. The estimated cost for development of Ashram Schools exceeds the total allotment of Rs. 15·90 lakhs by Rs. 2,80,765. The progress of all Ashram Schools is not uniform because of the reluctance of scheduled Tribes parents to send their children (particularly girls) to schools. The full estimated expenditure under development of Ashram Schools is not therefore likely to be utilised. About 15 per cent. saving is expected in the estimated expenditure. It is, therefore, proposed to restrict the expenditure to the allotment by applying a uniform cut of 15 per cent. during the plan period. The cost on account of the development of the Ashram Schools is estimated at Rs. 3,92,000 (Rs. 1,08,173 recurring + Rs. 2,83,827 non-recurring) during the year 1956-57. Out of the total cost the Government of India will bear 2/3 and the remaining 1/3rd will be met from the State revenues. It is, therefore, proposed to provide a sum of Rs. 3,92,000 in the budget for the year 1956-57 for this purpose.

The total cost of the scheme for the plan period is Rs. 15·90 lakhs.

Statement showing the cost of development of the 25 Ashram Schools for Scheduled Tribes during the 2nd Five Year Plan.

	Cost in														
	1956—57			1957—58			1958—59			1959—60			1960—61		
	Recurring.	Non-Recurring.	Total.	Recurring	Non-Recurring.	Total	Recurring	Non-Recurring.	Total	Recurring.	Non-Recurring.	Total.	Recurring.	Non-Recurring.	Total.
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
Ashram Schools sanctioned in the year 1953-54 (10).	36,045	1,27,117	1,63,162	88,301	.....	88,301	88,301	.....	88,301	88,301	.....	88,301	88,301	.....	88,301
Ashram Schools sanctioned in the year 1954-55 (7).	48,384	1,39,710	1,88,094	64,064	24,150	88,214	1,07,832	20,300	1,28,132	1,07,832	.....	1,07,832	1,07,832	.....	1,07,832
Ashram Schools sanctioned during 1955-56 (8).	23,744	17,000	40,744	55,296	2,82,840	3,38,136	73,216	27,600	1,00,816	1,23,208	23,200	1,46,408	1,23,208	.....	1,23,208
	1,08,173	2,83,827	3,92,000	2,07,661	3,06,990	5,14,651	2,69,349	47,900	3,17,249	3,19,341	23,200	3,42,541	3,19,341	.....	3,19,341

Grand Total for 5 Years :—

Recurrent	...	12,23,865
Non-Recurrent	...	6,61,917
Total	...	18,85,782

MINISTER IN CHARGE—SHRI D. N. DESAI.

ITEM 86. Free supply of Books and Slates to pupils belonging to nomadic tribes.

Recurrent	Rs.	10,000	Non-recurrent	Rs.	*Nil.*
Total	,,	10,000	Ultimate annual recurrent ..	,,	.....

Remarks.—Nomadic and semi-nomadic tribes are extremely backward educationally. No systematic attempt has been made for the promotion of education of these tribes so far. Government therefore, proposes to open 7 Ashram Schools for the education of the children of these tribes separately. This measure will however benefit only a small section of the school going population of these tribes. In order to encourage these tribes to send their children to ordinary schools, it is proposed to supply books and slates to pupils of the nomadic and semi-nomadic tribes in primary schools free of cost. A sum of Rs. 2 per annum per child is generally allowed for free supply of books and slates to indigent children under the ordinary scheme for the welfare of Backward Classes. Books and slates are proposed to be supplied to pupils of the nomadic, semi-nomadic tribes at an estimated cost of Rs. 2 per annum per child. The books and slates will be supplied by the District and Municipal School Boards to pupils both in their own primary schools as well as in schools aided by them. The expenditure incurred by the Boards will be paid to them by way of grant-in-aid. It is expected that during the year 1956-57 about 5,000 pupils will take advantage of this facility. It is, therefore, proposed to provide a sum of Rs. 10,000 for this purpose in the budget for the year 1956-57. The cost of the scheme for the entire plan period is estimated at Rs. 2·60 lakhs.

ITEM 87. Opening of Ashram Schools for Vimochit-Jati children.

Recurrent	... Rs.	9,055	Non-recurrent	... Rs.	36,125
Total	... ,,	45,180	Ultimate annual recurrent	... ,,	.....

Remarks.—The Ashram School Scheme for Scheduled Tribes has been very popular. The problem of education of Vimochit-Jati can best be solved by starting Ashram Schools for their children where they can be provided with free lodging, boarding and intensive Basic Education for the full primary course under constant supervision and guidance of able teachers. Seven Ashram School *cum* Sanskar Kendras have already been sanctioned and they will continue to be maintained during the Second Plan period. In order to speed up the progress of education among the Vimochit-Jati it is proposed to open three Ashram Schools for the children of Vimochit-Jati during the Second Five-Year Plan period. The first Ashram School will be opened during the year 1956–57, the second in the second year of the Plan period and the third in the fourth year. These Ashram Schools will be organised on the lines of the Ashram Schools for Scheduled Tribes and will be opened through voluntary agencies on grant-in-aid basis at places where Vimochit-Jati population is concentrated. The cost of an Ashram School is estimated at Rs. 45,180 (Rs. 9,055 recurring + Rs. 36,125 non-recurring). It is, therefore, proposed to provide a sum of Rs. 45,180 in the budget for the year 1956–57. The entire cost of this scheme will be met from the Government of India's special grant-in-aid for the welfare of Vimochit-Jati.

The total cost of the scheme during the entire Plan period will be Rs. 3,43,400.

ITEM 88. Free studentships to Backward Class pupils reading in Government secondary schools.

Recurrent	... Rs.	1,08,000	Non-recurrent	... Rs.	*Nil.*
Total	... ,,	1,08,000	Ultimate annual recurrent	... ,,	.....

Remarks.—At present eligible Backwad Class pupils in non-Government secondary schools are given the concession of free-studentships. The number of Backward Class pupils is on the increase every year and the provision made for this purpose usually falls short of the requirements as the following statement showing the number of Backward Class pupils in secondary schools and the expenditure incurred will show :—

Year.	No. of Backward Class pupils.	Amount sanctioned in in the Budget.	Annual expenditure incurred.
		Rs.	Rs.
1951–52	18,347	5,35,000	11,85,252
1952–53	25,651	7,12,000	15,19,118
1953–54	27,280	9,20,000	20,30,253
1954–55	30,932	17,70,000	17,64,354

MINISTER IN CHARGE—SHRI D. N. DESAI.

The decrease in expenditure during the year 1954–55 is due to imposition of fresh conditions for the first time on the grant of free-studentships to Backward Class pupils in secondary schools. It will be seen that on an average the number of Backward Class pupils in the secondary schools increases by about 2,000 per annum. In view of the general awakening among the Backward Classes as a result of the various efforts made by Government for their uplift, the number of Backward Class pupils is likely to increase at little higher scale during the Second Plan period. The current year's provision of Rs. 18,87,000 is proposed to be included in the budget for the year 1956–57. In addition it will be necessary to make provision for the increase in the number of pupils during the year 1956–57. The additional provision required is estimated at Rs. 1,08,000 as detailed below :—

				Rs.
Scheduled Castes	...	...	...	60,000
Scheduled Tribes	...	...	...	8,000
Other Backward Classes	...	...	...	35,000
Scheduled Areas	...	...	...	5,000
		Total	...	1,08,000

The entire expenditure on account of the grant of free-studentships to Vimochit-Jati pupils in secondary schools and 50 per cent. of the expenditure on the grant of this concession to Scheduled Tribe pupils will be met from the grant-in-aid from the Government of India. The balance will be met from the State funds. It is, therefore, proposed to provide a sum of Rs. 1,08,000 in the budget for 1956–57 for his purpose.

The total cost of the scheme is Rs. 10,00,000 for the entire plan period.

ITEM 89. Hostel messing allowance to Scheduled Castes students reading in colleges.

Recurrent	Rs.	44,250	Non-recurrent ..	Rs.	*Nil.*
Total	,,	44,250	Ultimate annual recurrent ..	,,	*Nil.*

Remarks.—At present the Scheduled Caste students reading in colleges are given rent-free accommodation in the hostels attached to colleges along with other backward class students. They are also held eligible for Government Scholarships of the value of Rs. 25 per month which is expected to cover the expenses on the maintenance etc. of the scholars. The amount of the scholarships is not sufficient to enable the Scheduled Caste students to join the college mess and to meet the expenses thereof. Many of the Scheduled Caste students cannot therefore, avail themselves of the rent-free accommodation provided for them. As a result of this, the Scheduled Caste students do not get opportunities to mess with other non-Backward Class students and thereby untouchability is not removed as speedily as possible. It is, therefore, proposed to give a subsidy of Rs. 40 per month in Greater Bombay, Rs. 30 in Ahmedabad and Poona, Rs. 25 in Hubli, Surat, Kolhapur, Sholapur and Belgaum and Rs. 20 per month in other places to Scheduled Caste students in order to enable them to take their meals in hostel mess. The subsidy will be paid to the manager of the mess subject to the production of certificate to the effect that the Scheduled Caste students are taking their meal in the common mess. The subsidy will be payable for a period of 10 months in the year. The subsidy will be paid only to selected deserving Scheduled Caste pupils in colleges having due regard to the financial position of their parents or guardians and merit of the scholar. It is expected that about 145 Scheduled Caste pupils in colleges can be given benefit of this allowance during the first three years of the plan and about 195 pupils in the last two years of the plan. The cost on account of this allowance is estimated at Rs. 44,250 during the year 1956-57.

This measure is likely to help the eradication of untouchability speedily and on a permanent basis. The total expenditure on account of this measure is therefore proposed to be met from the Government of India grant-in-aid for the removal of untouchability.

The total cost of the measure for the entire plan period is estimated at Rs. 2·50 lacs.

ITEM 90. Opening of additional Ashram schools for Scheduled Tribes.

Recurrent	Rs.	28,976	Non-recurrent	Rs.	1,44,500
Total	,,	1,73,476	Ultimate annual recurrent ...	,,	

Remarks.—The Ashram Schools Scheme started for the promotion of education of Scheduled Tribes in the year 1953-54 has been very popular. Demands for additional Ashram schools for scheduled areas are being received in greater number. By the end of the financial year 1955-56, 25 Ashram schools will have been opened for Scheduled Tribes children. In consideration of the increasing demand for additional Ashram schools it is proposed to open twenty additional Ashram schools during the Second Five-Year Plan period. Four Ashram schools will be opened during the year 1956-57 and four Ashram schools each year subsequently until the target is reached. The Ashram school will be opened in the scheduled

areas and in the areas predominently inhabited by the Scheduled Tribes. They will be opened through voluntary agencies on special grant-in aid basis as hitherto. The total cost of an Ashram school during a period of five years is estimated at Rs. 1,66,987 (Rs. 87,037 recurring and Rs. 79,950 non-recurring) as detailed below :—

Item	Cost in				
	1956-57	1957-58	1958-59	1959-60	1960-61
School Section.					
	Rs.	Rs.	Rs.	Rs.	Rs.
Pay of teachers in the scale of Rs. 40—1—50—3/2—65—5/2—90.	732	732	1,464	1,464	2,196
Dearness allowance to teachers at Rs. 35 per mensem per teacher.	420	420	840	840	1,260
Leave salary contribution ...	92	92	184	184	276
Contribution to the Provident Fund ...	46	46	92	92	138
Bad climate allowance to teachers (if admissible in the area).	120	120	240	240	360
Contingencies ...	60	120	180	240	240
Rent for the building at Rs. 10 per mensem till the buildings are completed.	120	120	120	.....	.....
Miscellaneous expenditure ...	15	15	15	15	15
Library grant ...	100	50	50	50	50
Total ...	1,705	1,715	3,185	3,125	4,527
Non-recurrent—					
Furniture, equipment, etc. ...	375	375	.....	.....	.....
Games ...	100	.....	.....	.....	.....
Total ...	475	375	.....	.....	.....
Total, School Section ...	2,180	2,090	3,185	3,125	4,527
Hostel Section					
Allowance to Superintendent at Rs. 10 per mensem ...	120	120	240	240	360
Pay of cook at Rs. 30 per mensem ...	360	360	720	720	720
Pay of Assistant Cook at Rs. 30 per mensem ...	...	360	.....	.....	.....
Pay of kitchen servant at Rs. 25 per mensem ...	300	300	300	300	300
Pay of Kamathi at Rs. 25 per mensem ...	300	300	300	300	300
Dearness allowance to Kamathi at Rs. 25 per mensem ...	420	420	420	420	420
Rent of the buildings at Rs. 40 per mensem till the buildfngs are constructed.	480	480	480	.....	.....
Contingencies ...	360	360	360	360	360
Stipends to boarders at Rs. 15 per mensem for eleven months.	4,950	8,250	11,550	14,850	19,800
Medical facilities at Rs. 2 per annum per pupil ...	60	100	140	180	240
Total ...	7,350	11,050	14,510	17,370	22,500

37, EDUCATION—contd.

MINISTER IN CHARGE—SHRI D. N. DESAI.

Item.		Cost.				
		1956-57	1957-58	1958-59	1959-60	1960-61
		Rs.	Rs.	Rs.	Rs.	Rs.
Non-recurrent—						
Utensils for the hostel	...	500	.....	500	500	500
Clothing and bedding	...	450	750	1,050	1,350	1,800
Total	...	950	750	1,550	1,850	2,300
Total, Hostel Section	...	8,300	11,800	16,060	19,220	24,800
Building, Craft, etc.						
Buildings for the Ashram school	...	25,000	.....	25,000	.....	.....
Purchase of land for the Ashram school	...	5,000	.....	5,000	.....	.....
Agricultural implements	...	1,000	1,000	1,000	1,000	.....
Bullock-cart	...	500	.....	.....	.....	.....
Purchase of bullocks	...	600	.....	.....	.....	.....
Purchase of cows	...	600	.....	600	600	600
Seeds and manures	...	100	.....	.....	.....	.....
Construction of cow-sheds	...	1,000	.....	1,000	.....	.....
Construction of latrines, urinals, etc.	...	600	.....	600	.....	.....
Equipment for craft teaching	...	600	.....	600	.....	.....
Total	...	34,700	1,000	33,800	1,600	600
Total, Recurring of all Sections	....	9,055	12,765	17,695	20,495	27,027
Total, Non-recurring of all Sections	...	36,125	2,125	35,350	3,450	2,900
Grand Total	...	45,180	14,890	53,045	23,945	29,927

The financial position of the voluntary agencies is not very satisfactory. The area in which the proposed Ashram schools are to be opened will be hilly tracks where the climate is not congenial and response from the public encouraging. It is therefore proposed to pay grant-in-aid to voluntary agencies at 80 per cent. of the recurrent expenditure on admissible items and at 100 per cent. of the non-recurrent expenditure on admissible items. The total cost on account of grant-in-aid to an Ashram school during five years comes to Rs. 1,49,580 and Rs. 43,369 during the year 1956-57. The total cost required for opening of Ashram Schools during the year 1956-57 is estimated at Rs. 1,73,476 (Rs. 28,976 recurring +Rs. 1,44,500 non-recurring).

The Government of India are likely to sanction a grant-in-aid of Rs. 1,15,662 on account of this Scheme at the rate of 66 2/3 per cent. of the State Government expenditure on Ashram schools. It is, therefore, proposed to provide a sum of Rs. 1,73,476 (Rs. 28,976 recurring+Rs. 1,44,500 non-recurring) in the budget for the year 1956-57 for this purpose.

The total cost of the Ashram schools for the entire plan period is estimated at Rs. 23,03,000.

37. EDUCATION—contd.

MINISTER IN CHARGE—SHRI D. N. DESAI.

ITEM 91. Opening of Ashram Schools for the Children of nomadic tribes.

Recurrent ...	... Rs.	18,110	Non-recurrent ...	... Rs.	72,250
Total ...	... ,,	90,360	Ultimate annual recurrent	... ,,	

Remarks.—The Ashram School scheme for Scheduled Tribes children has been very popular and it is considered necessary to start similar schools for the promotion of education among the nomadic tribes on proper and systematic lines. At present there are no special schooling facilities for the children of these tribes. It is therefore proposed to open seven Ashram Schools (Two in the year 1956-57 one in 1957-58, two in 1958-59, and two in 1959-60) during the Second Five Year Plan period. The Ashram Schools for the children of nomadic tribes will be organised on the lines of Ashram Schools for Scheduled Tribes and Ex-Criminal Tribes children. They will be opened through voluntary agencies on grant in aid basis. If no reliable voluntary agency comes forth to undertake the responsibility the schools will be opened through the District School Boards concerned. The cost of an Ashram school is estimated at Rs. 45,180 (Rs. 9,055 recurring and Rs. 36,125 non-recurring) as detailed below :—

A—*School Section.*

	Maximum admissible expenditure for 12 months for the purposes of grant-in-aid.
Recurrent—	Rs.
(1) Pay of one teachers in the scale of Rs. 40—1—50—3/2—65—5/2—90 ...	732
(2) Dearness allowance to teacher	420
(2a) Leave Salary contribution	92
(3) Contribution to the Provident Fund	46
(4) Bad climate allowance to teachers (if admissible in the area)	120
(5) Contingencies	60
(6) Rent for building at Rs. 10 per month till the buildings are completed ...	120
(7) Miscellaneous expenditure	15
(8) Library	100
Total ...	1,705
Non-recurrent—	
(1) Furniture, equipment, etc.	375
(2) Game	100
Total ...	475
Total, Section A ...	2,180

B—*Hostel Section.*

Recurrent—	
(1) Allowance to the Superintendent at Rs. 10 per month	120
(2) Pay of cook at Rs. 30 per month	360
(3) Pay of kitchen servant at Rs. 25 per month	300
(4) Pay of Kamathi at Rs. 25 per month	300
(5) Dearness Allowance to Kamathi at Rs. 35 per month	420
(6) Rent of the building at Rs. 40 per month till the buildings are constructed ...	480
(7) Contingencies	360
(8) Stipends to boarders at Rs. 15 per month per pupil for 11 months	4,950
(9) Medical facilities at Rs. 2 per pupil per annum	60
Total, Recurrent ...	7,350

Non-recurrent—	Rs.
(1) Utensils for the hostel	500
(2) Clothing and bedding at Rs. 15 per inmate	450
Total, Non-recurrent ...	950
Total, Section B ...	8,300

C—*Building, Land and Other equipment.*

Non-recurrent—	*Non-recurrent.* Rs.	*Remarks.*
(1) Buildings for the Ashram of 60 pupils ...	25,000	
(2) Purchase of land admeasuring 10 acres for the Ashram	5,000	The agrant is to be paid only if the agency is not able to secure land by gift or donation or Government land is no available.
(3) Agricultural implements	1,000	
(4) Bullock cart	500	
(5) Purchase of two bullocks	600	
(6) Purchase of two cows	600	
(7) Seeds and manures	100	
(8) Construction of cow sheds for four cows ...	1,000	
(9) Construction of latrines, urinals, etc., for 60 pupils...	300	
(10) Equipment for craft teaching for 60 pupils ...	600	
Total ...	34,700	
Grand Total ...	45,180	
(1) Recurrent	9,055	
(2) Non-recurrent	36,125	

There are a very few voluntary agencies working for the welfare of nomadic and semi-nomadic tribes. The problem of education of these tribes is very difficult and complicated as that of Vimochit Jati. Unless grants on full cost basis are made available, voluntary agencies may not come forth to undertake the responsibility. It is therefore proposed to pay grants to voluntary agencies at 100 per cent. of the approved expenditure on admissible items of expenditure explained above. It is therefore proposed to provide a sum of Rs. 90,360 (Rs. 18,110 recurring and Rs. 72,250 non-recurring) in the budget for the year 1956-57.

The total cost of the scheme for the entire plan period is estimated at Rs. 8,50,000.

37, EDUCATION—contd.

MINISTER IN CHARGE—SHRI D. N. DESAI.

ITEM 92. Educational facilities to Backward Class students reading in colleges.
(1) Freestudentships, (2) Scholarships, (3) Free Hostel accommodation.

Recurrent	... Rs.	41,000	Non-recurrent	... Rs.	*Nil.*
Total	... ,,	41,000	Ultimate annual recurrent	... ,,	*Nil.*

Remarks.—It is estimated that during the current year 1,800 Backward Class students reading in colleges will be awarded Government Special Freestudentship and scholarship concessions. Normally there is an annual increase of about 10 per cent. in the number of these students reading in colleges who will be eligible for these concessions. It is, however, not possible to provide for the entire expenditure on account of the anticipated increase of students within the provision allotted for the Plan period, and hence a progressive increase of about 4 per cent. has been taken into consideration while working out the total number of students that will be granted the concessions. The concessions will be awarded to the most deserving students.

On the above basis the number of Backward Class students and expenditure likely to be incurred at the average rate of Rs. 550 per student (Rs. 250 per annum for freestudentships on an average and Rs. 300 for scholarship) on that account during the Plan period works out as under :—

Year.	No. of students.	Freeships students.	Scholarships.	Total estimated expenditure.
		Rs.	Rs.	Rs.
1956–57	72	18,000	21,600	39,600
1957–58	146	36,500	43,800	80,300
1958–59	224	56,000	67,200	1,23,200
1959–60	305	76,250	91,500	1,67,750
1960–61	389	97,250	1,16,700	2,13,950
Total ...	1,136	2,84,000	3,40,800	6,24,800
			i.e.,	6,25,000

As regards free hostel accommodation during the year 1955–56 it is estimated that 270 Backward Class students will be granted the concessions. Though the normal increase is 10 per cent. provision at the rate of 7½ per cent. only is proposed progressively during the 2nd Plan period for the room rent concession. On an average the room rent charged by the management works out at Rs. 70 per annum per student. The expenditure on this account during the Plan period is estimated as under (the basic number for 1955–56 is estimated at 270) :—

Year.	No. of students.	Estimated expenditure.
1956–57	20	1,400
1957–58	42	2,940
1958–59	65	4,550
1959–60	90	6,300
1960–61	117	8,190
Total ...	334	23,380
		i.e., 24,000

The estimated expenditure shown above on account of Government Special Freestudentships, scholarship and free hostel accommodation amounts to Rs. 6,49,000 as provided in the Plan. A sum of Rs. 41,000 is proposed to be provided in the budget for the year 1956–57.

37, EDUCATION—contd.

MINISTER IN CHARGE—SHRI D. N. DESAI.

ITEM 93. Grants to Universities.

Recurrent	... ...	Rs.	Nil	Non-recurrent	... ...	Rs.	13,00,000
Total	... ...	,,	13,00,000	Ultimate annual recurrent	...	,,	.....

Remarks.—A provision of Rs. 41,00,000 was made in the budget for 1955-56 for payment of grants to Universities. As this was not found sufficient to pay maintenance as well as non-recurring building grants to Universities, an additional amount of Rs. 17,30,000 was obtained during the year by way of a supplementary demand. The normal provision of Rs.41,00,000 proposed in the budget for 1956-57 will be inadequate for payment of maintenance grants to Universities which have been fixed recently after taking into account their increasing activities. Besides, the following Universities have already been promised building grants during 1956-57 as shown below :—

	Rs.
Karnatak	5,00,000
Gujarat	5,00,000
Baroda	2,88,000
Total ...	12,88,000

The Universities have also prepared programmes for the development of the existing departments and the opening of new departments. The question of grants to the Universities towards these programmes is under the consideration of the University Grants Commission. On the basis of the general principles laid down by the University Grants Commission for giving financial assistance to the Universities, the State Government and the Universities will be required to share the expenditure involved at the rates mentioned below :—

	Rate of grant
Non-recurring	33⅓ per cent.
Recurring	.....
1st year	50 per cent.
2nd year	66⅔ per cent.
3rd year	75 per cent.
4th year	100 per cent.
5th year	100 per cent.

The exact amount that will be required for payment of grants to Universities on this account will be known when the University Grants Commission approves the schemes formulated by the Universities. It is therefore proposed to provide an additional amount of Rs.13,00,000 for payment of grants to Universities in the next year's budget...

ITEM 94. Short Term Training courses for teachers in the Scheduled Areas.

Recurrent	..	Rs.	18,900	Non-recurrent	..	Rs.	2,250
Total	..	,,	21,150	Ultimate annual recurrent	..	,,	.....

Remarks.—It is experienced that generally there is no proper appreciation of the specific problems of tribal areas and of the difficulties likely to be experienced while teaching pupils in the scheduled area. The result is that the teaching imparted is not as efficient as it might be and besides the teachers themselves remain discontented due to not being in *rapport* with their environment. This affects their work as well as the attendance and attainment of tribal area pupils. In order to attract willing workers required for these schools and to make them more efficient, it is proposed to introduce a Short Term Training course of two months' duration for acquainting them with the special problems of scheduled areas and making them more efficient for their work. A special pay in addition to their other normal emoluments of a non-pensionable nature, at the rate of Rs. 5 per mensem in the first year; Rs. 10 per mensem in the second year and Rs. 12-8-0 in the subsequent years is proposed to be paid to teachers who are trained at such centres and actually posted to scheduled areas immediately after the completion of the course. A teacher will draw Rs. 12-8-0 per mensem extra as long as he remains in the tribal area after the third year.

The instruction at these courses will be given by specially qualified persons who have made a study of tribal areas and their problems, such as social workers in these areas of long experience, anthropologists, or experts in Sociology from institutions such as the Tata School of Social Sciences, etc. etc. The senior lecturer will be assisted by a person who may be an experienced Assistant Deputy Educational Inspector or a research scholar at a University, etc.

It is proposed to hold these courses at three centres—two in Gujarat and one in Maharashtra—at suitable places where scheduled tribes are predominant and where facilities are available. At each centre about 60 teachers will be put through the course every year during the Plan period. These teachers will be paid deputation allowance at Rs. 20 per mensem in addition to usual salary and travelling allowance at the rate of Rs. 10 for both journeys to and from. They will be given instruction in the problems by experts interested in social problems as indicated above. The senior lecturer will be paid at the flat rate of Rs. 200 per mensem for two months plus travelling allowance at Rs. 30 for both journeys to and from while his assistant will be paid at Rs. 75 per mensem and Rs. 20 travelling allowance in all for both journeys.

A recurring contingency of Rs. 300 for each course and a non-recurring grant of Rs. 750 in the first year will also be sanctioned for purchasing teaching aids preparing slides and buying books, etc.

A statement showing the expenditure on account of the scheme for the Plan period is appended.

The total allocation for the scheme is Rs. 3,45,000 and the estimated expenditure for 1956-57 will be Rs. 21,150 which is proposed to be provided as a new item of expenditure.

The Government of India are likely to sanction grant-in-aid at 50 per cent. of the total expenditure under Article 275 of the Constitution for this measures.

Statement showing the expenditure involved on account of the scheme of Short Term training courses for teachers in the scheduled areas.

Serial No.	Items of Expenditure.	Rate.	Period.	Cost during.					
				1956-57	1957-58	1958-59	1959-60	1960-61	Total
		Rs. a. p.		Rs.	Rs.	Rs.	Rs.	Rs.	Rs.
1	(a) Remuneration to Senior Lecturer.	200 0 0 per mensem (fixed).	2 months.	400	400	400	400	400	2,000
	(b) T. A. to Senior Lecturer	15 0 0 each way.	.....	30	30	30	30	30	150
2	(a) Remuneration to Junior Lecturer.	75 0 0 per mensem (fixed).	2 months	150	150	150	150	150	750
	(b) T. A. to Junior Lecturer.	10 0 0 each way.		20	20	20	20	20	100
3	(a) Deputation allowance to 60 trainees (in addition to usual salary).	20 0 0 per mensem	2 months	2,400	2,400	2,400	2,400	2,400	12,000
	(b) Travelling allowance to 60 trainees (in addition to usual salary).	5 0 0 each way.	.....	600	600	600	600	600	3,000
	Totals for 1 training Centre ...			3,600	3,600	3,600	3,600	3,600	18,000
4	Cost of 3 centres ...		.....	10,800	10,800	10,800	10,800	10,800	54,000
5	Equipment for 3 Centres (non-recurring) 750 each.	.....	.....	2,250	...	...	...	...	2,250
	(Recurring) 300 each.	.....	.....	900	900	900	900	900	4,500
	Grand Total... ...			13,950	11,700	11,700	11,700	11,700	60,750
6	Non-pensionable special pay of 180 teachers.	5 0 0 in 1st year.	8 months	7,200	7,200	7,200	7,200	7,200	36,000
		10 0 0 in 2nd year.	12 months	...	21,600	21,600	21,600	21,600	86,400
		12 8 0 in 3rd year.	12 months	...	...	27,000	27,000	27,000	81,000
		and thereafter.		...	...	...	27,000	27,000	54,000
				...	...	...	...	27,000	27,000
	Total			7,200	28,800	55,800	82,800	1,09,800	2,84,400

37, EDUCATION—contd.

MINISTER IN CHARGE—SHRI D. N. DESAI.

ITEM 95. Expansion of the office of the Director of Technical Education, Bombay.

Recurrent ...	... Rs.	28,435	Non-recurrent ...	.... Rs.	1,495
Total ...	... ,,	29,930	Ultimate annual recurrent	... ,,	*Nil*.

Remarks.—The Department of Technical Education in the short period of its existence, has achieved marked progress in accelerating the progress of Technical Education in the State. In order to consolidate the work done and to achieve further progress in this field a number of educational development schemes have been provided for in the Second Five-Year Plan. With a view, therefore, to ensuring this during the Second Plan period, it is very essential to equip this office with adequate supervisory and administrative machinery. With this aim in view, this schemes of expansion of the office of the Director of Technical Education has been proposed and stands included in the Second Five-Year Plan.

It is proposed to appoint the following staff during the year 1956–57, the first year of the Plan :—

1 Deputy Director of Technical Education (Rs. 350—30—650—E.B.—45—1,100 plus special pay of Rs. 150 per mensem).
1 Accounts Superintendent (Rs. 270—20—390).
1 Deputy Inspectress of Technical Education (Rs. 200–650) B. E. S. Cl. II.
1 Superintendent (Rs. 270—20—390).
2 Noting Assistants (Rs. 150—10—230).
1 Steno Typist (Rs. 75—200 plus steno-typists' allowance of Rs. 30).
3 Peons (Rs. 30—1/2—35).

The Director of Technical Education is a member of several committees both of the State and the Central Governments and as it is essential to attend to administrative work in his absence on tours as also to co-ordinate work in the office and train a suitable officer to take over the post of Director when the present incumbent retires shortly, the necessity of this post is keenly felt. The post of Accounts Officer is similarly necessary to effect proper financial supervision and control over the expenditure of the Department which is about Rs. 50 lakhs. The post of Deputy Inspectress of Technical Education is required to be created with a view to effecting proper inspection of several recognised Institutions more particularly the institutions meant for ladies. There are 135 institutions offering various courses in Ladies Tailoring and allied subjects, and over 4,000 ladies students attend them. It is absolutely necessary to have the post both to assist the present Inspectors in inspection work as also to frame courses in tailoring, embroidery, fancy work, home crafts etc. and inspect more popularly the Institutions meant for ladies. The post of Superintendent is very essential as a Senior hand is required to attend to the increase in work in connection with the Five Year Plan as also the work of examinations of the Department which has assumed increasing proportions. Since 1948 when the Department started in 1954–55, the work has increased thus: The number of institutions sending candidates for examinations from 99 to 214; the number of examination Centres from 99 to 172; the number of examiners appointed from 116 to 461 and the number of examinees from 3,748 to 13,506. The number of recognised Institutions have increased and the extent and scope of the examinations have thus so increased that it is very essential to have a senior post to properly look after the entire work of examinations in all its aspects and assist the Inspector of Technical Education in attending to the heavy confidential work etc. in connection therewith so to conduct the examinations very smoothly and avoid any adverse comment from the public in the contest of the growing scope of the examinations. The Noting Assistants are required to attend to the increased noting work of a sustained type in the office and the steno-typist to attend to the increased number of officers and the peons to attend to the 3 posts of officers proposed to be created as above.

The expenditure in this connection will be as follows :—

During 1956–57 (11 months).

	Pay	D.A.	C.L.A.	H. R. A.
Recurring—		Rs.	Rs.	Rs.
One Deputy Director of Technical Education.	350 × 11 (months) =Rs. 5,500+150 p. m. spl. pay.	770	825	1,782
One Accounts Superintendent.	200 × 11 (months) =Rs. 2,200.	605	550	330
One Deputy Inspectress of Technical Education.	2,200	605	560	330
One Superintendent ...	270 × 11=2,970	660	.....	.....
Two Noting Assistants ...	2 × 150 × 11=3,300	1,100	.....	.....
One steno-typist ...	75 + Rs. 30 steno-typists' allowance ×11 months= 1,155 ...	495	.....	.....
Three peons ...	3 × 35 × 11=1,155	1,155	.....	198
Total ...	18,480	5,390	1,925	2,640
Grand Total—1956–57 ...	28,435			
Non-recurring—				
Furniture	Rs. 1,495			

It is accordingly proposed to provide on amount of Rs. 29,930 in the budget estimates for 1956–57.

37, EDUCATION—contd.

MINISTER IN CHARGE—SHRI D. N. DESAI.

ITEM 96. Expansion of the College of Engineering, Poona.

Recurring ...	... Rs. 38,000	Non-recurring ...	... Rs. 1,00,000
Total ...	... Rs. 1,38,000	Ultimate annual recurring	... ,, *Nil.*

Remarks.—During the First-Five Year Plan, the Engineering College at Poona was expanded so as to provide for additional number of students at the Degree and the Diploma Courses. The number of admissions have accordingly increased from 100 to 150 and the necessary staff for the expansion has been appointed. The College has now over 1,200 students on its rolls. It is necessary to provide some building for the College to meet the increased requirements. It is also proposed to provide additional equipment for the Metallurgy Department for consolidating the M. E. (Met.) Course and introducing a 3 year Diploma Course in Metallurgy and the structures Laboratory for conducting research in connection with the development of the Field testing machines. It is also proposed to expand the Geological Museum of the College. Such a museum is essential as facilities need to be provided for instruction and research in Geology at the College. The expenditure will be only on Travelling Allowance to the existing staff which will tour round for collecting the required specimens.

There is already a nucleus staff and some equipment in the Metallurgy Department of the Engineering College, Poona, and it is felt that there in considerable scope for expansion of this Department by consolidating the course for M. E. (Met.) Degrees by research. It is proposed to take four students for research so that on an average each staff member will have one student. The industry is short of trained men in Metallurgy and this scheme will help development of Industry in the Western Region. For this, the expenditure in 1956–57 will be :—

	Rs.
Recurring—	
Contingencies	8,600
Fellowships	2,400
	11,000
Non-recurring—	
Equipment	40,000

It is also proposed to start a 3 year Diploma Course in Metallurgy. In the branch of Foundry Technology and heat treatment diploma holders in Metallurgy will fit as operators while in Press shops, rolling mill, etc. they can work as supervisors. First hand and practical knowledge in this Branch of Engineering is therefore desirable. About 10 students will be admitted to the course each year. This however, does not involve any increase in the total number of students at the College as the maximum of 150 admissions to the First Year Diploma Course will be adhered to. The shortage of trained personnel in Metallurgy which is being currently felt by the Industry will be met to some extent, by this Scheme. The expenditure on this account will be :—

	Pay.	D. A.	H. R. A.	Total.
Recurring—	Rs.	Rs.	Rs.	Rs.
Staff.				
1 Lecturer—B. E. S. Cl. II (Rs. 200—650) starting salary Rs. 400.	4,400	770	.....	5,170
2 Assistant Lecturers Rs. 160—250 ...	3,520	1,210	220	4,950
1 Machine Attendant Rs. 35—45 ...	385	385	55	825
	8305	2,365	275	10,945

Say Rs. 10,950

	Rs.
Contingencies	4,200
Total recurring	15,150
Equipment	19,000

It is also proposed the develop the structures laboratory of the Applied Mechanics Department of the College in order to carry out post-graduate research in the Development of Field Testing machine which can be used on sites of Civil Engineering works for improving the standard of workmanship. Cheap and handy machines will be devised for testing the quality of materials used on civil works. The expenditure on this account will be as follows :—

	Pay.	D. A.	H. R. A.	Total.
	Rs.	Rs.	Rs.	Rs.
Recurring—				
Staff—				
1 Assistant Research Officer—B. E. S. Cl. I 1 (Rs. 300—1,100) starting salary Rs. 410	4,510	770	.....	5,280
1 General Mechanic (Rs. 60–170) ...	660	495	110	1,265
2 Hamals (Rs. 35–45)	770	770	110	1,650
	5,940	2,035	220	8,195

	Rs.
Contingencies	2,000
Total, Recurring ...	10,200
Non-recurring—	
Equipment and Furniture ...	40,000

The expenditure on Research in Geology will be as follows :—

	Rs.
Recurring—	
Travelling Allowance for staff ...	1,000
Incidental expenses	600
Total, Recurring ...	1,600
Non-recurring—	
Furniture	1,000

It is estimated that the fee receipts during the year on account of the 4 M. E. (Met.) students to be admitted will be Rs. 1,200. It is accordingly proposed to provide an amount of Rs. 1,38,000 in the budget estimates for 1956–57.

ITEM 97. Expansion of the L. D. College of Engineering, Ahmedabad.

Recurring	... Rs. 1,00,000	Non-recurring ...	... Rs. 3,50,000
Total	... Rs. 4,50,000	Ultimate annual recurring	... Rs. *Nil.*

Remarks.—Though large buildings have already been put up for the L. D. Engineering, College at Ahmedabad, there are still several deficiencies both in buildings and equipment which need to be made up. These deficiencies have been pointed out by the Inspection Committee appointed by the University as also by the Examiners in Surveying and by the Experts Committee appointed by the Co-ordinating Committee of the All India Council of Technical Education. It is therefore proposed to make good deficiencies by putting up additional buildings and providing additional equipment for the College so that instruction may be improved and consolidation work effected. The existing staff of the College is also inadequate and considerable difficulties are being experienced in managing the several classes and departments, the deficiencies being felt mainly in the junior categories of staff.

This College was originally planned and built for the purpose of providing facilities for 150 students each in the Degree and Diploma classes. Originally only 75 students were being admitted to the degree course and 100 students to the Diploma class. In view of the heavy demand for admission on the part of students and also on the part of Industries and Government Departments for qualified engineers and in view of the increasing scope of employment for engineers arising from new projects to be taken up under the Plan the scheme envisages expanding the training facilities at the College to 150 seats in both degree and diploma courses, 90 being in Civil, 30 in Mechanical and 30 in Electrical.

The details of expenditure on account of this scheme during 1956–57 for which provision is being made are shown in the accompanying statement. It is accordingly proposed to provide an amount of Rs. 4,50,000 in the Budget estimates for 1956–57.

37, *EDUCATION*—contd.

MINISTER IN CHARGE—SHRI D. N. DESAI.

Abstract statement showing Recurring and Non-recurring Expenditure that will be incurred during the First-Year of the Scheme "Expansion of the L. D. College of Engineering, Ahmedabad."

1st year. 1956-57.

Recurring.

Staff and Scale.	No. of Posts.	Pay.	Allowances.				Total Columns 3, 4, 5 and 6.
			Dearness Allowance.	House Rent Allowance.	Compensatory Local Allowance	Total.	
1	2	3	4	5	6	7	8
		Rs.	Rs.	Rs.	Rs.	Rs.	Rs.
(1) Lecturer—Rs. 220—15—400—E.B.—20-500—E.B.—25—650.	2	4,840	1,320	364	...	1,684	6,524
(2) Assistant Lecturers—160—10—200—E.B.—10—250.	7	12,320	4,235	1,155	770	6,160	18,480
(3) Demonstrator—160—10—200—E.B.—10—250.	4	7,040	2,640	660	440	3,740	10,780
(4) Draughtsman—220—10—300—15—330 ...	2	4,840	1,320	330	220	1,870	6,710
(5) Machine Attendant—Grade I, 35—1—45	8	3,080	3,080	616	264	3,960	7,040
(6) Machine Attendant—Grade II, 30—½—35	8	2,640	3,080	616	264	3,960	6,600
(7) Class IV Servant—30—½—35	10	3,300	3,850	770	330	4,950	8,250
(8) Plumber—60—4—120—E.B.—5—170 ...	1	660	495	110	55	660	1,320
(9) Assistant Curator—52—3—85—4—125—5—130.	1	572	495	77	33	605	1,177
(10) Model Room Attendant—52—130 ...	1	572	495	77	33	605	1,177
(11) Typist-Clerk—46—3—85—E.B.—4—125—5—130.	4	2,420	1,980	308	132	2,420	4,840
(12) Librarian—140—10—200	1	1,540	550	165	77	792	2,332
(13) Establishment Clerk—100—8—140 ...	1	1,100	495	110	55	660	1,760
(14) Stenographer—100—5—125—6—185—8—225.	1	1,100	495	110	55	660	1,760
(15) Counter Attendant—45—1—50—2—60 ...	1	495	495	77	33	605	1,100
(16) Senior Clerk—100—8—140—10—150 ...	1	1,100	495	110	55	660	1,760
(17) Laboratory Assistant—52—3—85—E.B.—4—125—5—130.	2	1,144	990	154	66	1,210	2,354
(18) Survey Instrument Mechanic—120—5—170	1	1,320	550	165	77	792	2,112
Total ...		48,983	26,565	5,864	2,904	35,333	84,316
Contingencies							15,675
							99,991
						i.e.	Rs. 1,00,000

Non-recurring.

1. Equipment 2. Furniture, etc. }	3,50,000
Grand Total (Recurring and Non-recurring). ...	4,50,000

37, EDUCATION—contd.

MINISTER IN CHARGE—SHRI D. N. DESAI.

ITEM 98. Administrative staff for the implementation of the schemes of education of handicapped.

Recurrent	.. Rs.	10,820	Non-recurrent	.. Rs.	*Nil.*
Total	.. ,,	10,820	Ultimate annual recurrent	.. ,,	*Nil.*

Remarks.—Various schemes for the improvement of the educational facilities for the handicapped have been proposed under the Second Five-Year Plan. In order to ensure satisfactory implementation of these schemes, it is proposed to appoint the following staff for the administrative and supervisory work in connection with these schemes, *viz.* :—

One Special Officer in B. E. S. (Class I).
One Senior Clerk, and
One Junior Clerk.

The cost on account of pay and allowances of the above staff works out to Rs. 60,000 (Recurring) for the entire plan period. The cost involved in the scheme for the next year is estimated at Rs. 10,820 Accordingly it is proposed to make a provision of Rs. 10,820 in the next year's budget. (1956-57).

ITEM 99. Additional administrative staff in the Director of Education's Office and the Subordinate Offices for the implementation of the Second Five-Year Plan.

Recurrent	.. Rs.	1,75,000	Non-recurrent	.. Rs.	25,000
Total	.. ,,	2,00,000	Ultimate annual recurrent	.. ,,	*Nil.*

Remarks.—The Draft Second Five-Year Plan of the Education Department contains 37 schemes costing about Rs. 7·5 crores, with an average annual recurring cost of about Rs. 1·75 crores. For the satisfactory implementation of these schemes, it is necessary to appoint the following additional staff in the Office of the Director of Education as well as in the Subordinate Office viz., the Educational Inspectors' offices. Most of the staff will be required to be appointed during the first year of the Second Five-Year Plan (*i.e.* 1956-57) and the remaining staff during the year 1957-58. All this staff will be required to be continued during the succeeding years of the Plan.

Staff.

Director of Education's office—
1 Joint Director of Education.
1 Deputy Director of Education.
2 Inspecting Officers (one for Basic Schools and one for Multi-purpose schools).
7 Superintendents (two senior and five junior).
8 Supervisory clerks.
53 Other clerks.
21 Class IV staff.

Educational Inspectors' offices—
28 Junior Superintendents.
28 Senior clerks.
28 Junior clerks.
28 Class IV servants.

The total cost of this staff for the five year period comes to about Rs. 21·16 lakh. All the above staff is absolutely necessary for the proper implementation of the schemes. In view of the fact that the allotment sanctioned for the scheme for the entire period of the Second Five-Year Plan is Rs. 15 lakhs only, the following staff only is proposed to be sanctioned :—

Director of Education's office—
1 Joint Director of Education.
1 Deputy Director of Education.
4 Superintendents.
3 Supervisory clerks.
14 Other clerks.
9 Class IV staff.

Educational Inspectors' offices—
15 Junior Superintendents.
17 Senior clerks.
24 Junior clerks.
16 Class IV staff.

The expenditure for the next year is estimated at Rs. 2,00,000 as follows. Accordingly it is proposed to make a provision of Rs. 2,00,000 in the next year's budget (1956-57).

		Rs.
Recurrent	...	1,75,000
Non-recurrent	...	25,000
Total	...	2,00,000

37, *EDUCATION*—contd.

MINISTER IN CHARGE—SHRI D. N. DESAI.

ITEM 100. Strengthening of Inspection staff.

Recurrent	Rs.	47,800	Non-recurrent	Rs.	2,200
Total	,,	50,000	Ultimate annual recurrent ..	,,	*Nil.*

Remarks.—With the expansion of primary education, which has been planned partly on a compulsory and partly on a voluntary basis, increased provision is essential for the inspection of and supervision over primary schools. Compulsion is proposed to be extended under the Second Plan to all places with a population of 500 to 999 so that it is intended to bring all places with 500 and above within the framework of compulsion by the end of the Second Plan. Moreover, in some of the smaller villages the scheme of group schools has already been introduced and steps are being taken to introduce the scheme of peripatetic teachers so as to provide as many of the smaller villages as possible with schooling facilities. To enable schools in small villages served by peripatetic teachers and those set up under the group schools scheme to operate efficiently, provision for a much closer supervision and more frequent advisory and surprise visit is absolutely essential. So far as the extension of compulsion is concerned, the Inspecting Officers have not only to inspect and supervise the schools in their beats, but also to assist in the enforcement of compulsion and in school attendance work. With the abolition of the posts of Attendance Officers, the work of Inspecting Officers has become much more onerous. In view of the expansion of compulsion on the widest possible scale which has been planned and the manifold activities which the Inspecting Officers will have to undertake in connection with the enforcement of compulsion, the organisation of house to house census, school attendance work, coercive measures and such other matters, a substantial increase in the inspecting personnel is necessary if an adequate return is to be secured for the funds to the tune of crores of rupees proposed to be spent. At present each Inspecting Officer has about 70 institutions, including Primary Schools, Village Reading Room, Social Education Classes etc. to inspect. To enable the Inspecting Officers to function efficiently under the plan and to discharge effectively the various functions entrusted to them it is absolutely essential to reduce the number of institutions to be entrusted to each Inspecting Officer from 55 per Inspecting Officer—the number considered optimum at present—to about 50 per Inspecting Officer. This should be possible with the help of the Social Education Officers working in the Community Development Project areas. It is, therefore, proposed to provide for additional Assistant Deputy Educational Inspectors during the plan period at the rate of about18 per year or a total of 90 in all.

The total cost of the scheme for the whole period of the Second Five-Year Plan is as shown below :—

	Amount. Rs.
Non-recurring	11,000
Recurring	9,49,000

The cost of the scheme for the next year is estimated at Rs. 50,000 and accordingly it is proposed to make a provision of Rs. 50,000 in the next year's budget (1956-57).

ITEM 101. Training of Primary Teachers.

Recurrent ..	Rs.	2,54,400	Non-recurrent ..	Rs.	.....
Total ..	,,	2,54,400	Ultimate annual recurrent ..	,,	*Nil.*

Remarks.—It is essential to provide for an increased number of trained teachers so that they can efficiently manage the basic schools as well as the new schools that will be started during the plan period. The output of trained teachers till the end of the 1954-55 was approximately 3,500 per year. During 1955-56 an increase in the number by 2,000 has been provided for. So the provision made for training of teachers by the end of 1955-56 comes to 5,500 per year. During the plan period it is proposed to add 12 more classes to Government Training Institutions in the State. The-recurring expenditure for these 12 classes will come to Rs. 14,37,500. If the classes are opened in the first year of the plan period, it will be possible to add 500 more teachers to the annual output of trained teachers. This means that during the plan period the approximate annual output of trained teachers will be 6,000. For a period of five years the total number of trained teachers will be 30,000. At present the number of teachers end of the is estimated to be about 1,00,000 of which about 57,000 are trained teachers. So by the in the State Plan Period, we shall have approximately 87,000 trained teachers (the present 57,000 plus 30,000 to be trained during the Plan period). However, the total number of teachers by this time will have increased to about 1,10,000. The trained element will, therefore, be about 83,000 (assuming about 4,000 untrained teachers will retire during the 5 years), out of a total of 1,10,000 which will be roughly 75 per cent.

The total cost of the scheme for the whole period of the Second Five-Year Plan is shown below :—

	Amount. Rs.
Non-recurring	5,62,500
Recurring	14,37,500
Total ..	20,00,000

It is proposed to allow a few additional posts of senior clerks in the grade of Rs.100-8-140 and a few posts of junior clerks in the grade of Rs.55—130 to those offices. The proportion of senior clerks to junior clerks will be 1 : 2 and additional junior clerks will be allowed at the rate of 1 additional post for every 250 additional teachers appointed under the Boards.

In order to ensure prompt, disbursement of salaries of primary teachers it is proposed to pay permanent travelling allowance to taluka peons under the District School Boards at an uniform rate of Rs. 4-8-0 per mensem to all such persons. At present the rate at which the permanent travelling allowance is paid to these peons is not uniform and adequate. It is accordingly proposed to adopt a uniform rate of Rs. 4-8-0 per mensem plus temporary increase.

37, *EDUCATION*—contd.

MINISTER IN CHARGE—SHRI D. N. DESAI.

ITEM 102. Introduction of Compulsory Primary Education in all places with a population of 500 to 999 and also places with a population of less than 500 which have been provided with schooling facilities by public primary schools in places with a population of 500 and over and developmental expenditure.

Recurrent	Rs. 8,52,000	Non-recurrent	Rs. 2,00,000
Total	„ 10,52,000	Ultimate annual recurrent ..	„ *Nil.*

Remarks.— Compulsory primary education has been introduced since 1947–48 in all places with a population of 1,000 and above according to the 1941 Census in the 19 pre-merged districts, and it was applied progressively to children in the age-range 7–8, 7–9, 7–10 and 7–11 from year to year, so that by the end of the year 1951–52, which marked the termination of the Post-War Reconstruction Plan and the beginning of the First Five-Year Plan, children of the age-range 7–11 in the places concerned were brought under compulsion. The total number of children under compulsion at the end of 1951–52 was 17,25,307 (including authorised Municipalities) and the total number of places under compulsion was 5,232. The total expenditure incurred on compulsion during the year 1947–48 to 1951–52 amounted to Rs. 5,83,01,642. During the First Five-Year Plan beginning with 1951–52, the *status quo* was maintained in respect of compulsion until the year 1954–55, and from 1st August 1954 Government has sanctioned the extension of compulsory primary education to all places with a population of 1,000 and over according to the 1951 census, including the merged areas. compulsion will be progressively applied from year to year; beginning with the age range 7–8, so that during the period of 4 years children in the age range 7–11 will be covered by compulsion. Thus the last 2 years of this scheme will extend into the Second Five-Year Plan beginning from 1956–57.

The next step would be to extend compulsion to all places with a population of 500 to 999 and also places with a population of less than 500 which have been provided with schooling facilities by public primary schools. This is the first stage of the scheme of compulsion to be extended under the Second Five-Year Plan. Compulsion, as in the past, will apply progressively under this Scheme to children in the age groups 7–8, 7–9, 7–10 and 7–11, so that during the period of 4 years, children in the age range 7–11 in all places with a population of 500 to 999, etc., as shown above will be brought under compulsion under the Second Five-Year Plan.

The targets proposed to be achieved under this scheme during the Second Five Year Plan are as follows :—

Item.	Introduction of compulsory primary Education in villages with a population of 500 to 999, etc.
	Rs.
(1) Additional number of pupils to be brought under compulsion and developmental increase during the entire plan period.	3,53,000
(2) Additional number of teachers to be appointed, during the entire plan period ..	7,060

The above target of 3,53,000 pupils will be reached in five years. The total cost on account of the above scheme of compulsion inclusive of the developmental expenditure will be 2·7 crores of which the contribution from the CDP and NES Funds will be 1½ crores. Simultaneously with the introduction of compulsory primary education provision is also proposed to be made for literary education in Government Certified Schools. There are 9 Government Certified Schools with a maximum accommodation for 1240 court commited children. Arrangements for teaching of crafts suited to the aptitudes of children have been made in these schools. Adequate arrangements for the literary education of children in Government as well as non-Government Certified schools however have not so far been made. Craft education is essential to enable the delinquent children to earn their livelihood honestly in future life. Literary education is equally essential to inculcate in the minds of the juvenile delinquents the importance and necessity of leading a civilised and honest life. It is therefore, proposed to make adequate provision for literary education of these children in Government Certified schools. Children in Certified schools are more or less problem children each child requiring individual attention and treatment for his development. Due to this the usual ratio of 1:40 between the teacher and the taught in ordinary primary schools is not considered to be workable in Government Certified Schools. It is therefore proposed to provide one trained teacher for 30 children for literary education of children in Government Certified schools. On this basis the number of additional teachers required to be appointed in Government Certified Schools for literary education is estimated at 20. The cost on account of pay and allowances of these 20 additional teachers is estimated at Rs. 18,000 during the year 1956–57 as detailed below :—

Item.	cast in. Rs.
Pay of teachers at Rs. 40 per mensem in the scale of Rs. 40—1—50—1½—65—2½—90 (40+20+12).	9,600
Dearness allowance to teachers at Rs. 35 per mensem (35×20×12)	8,400
Total ...	18,000

MINISTER IN CHARGE—SHRI D. N. DESAI.

The expenditure will come out of the allocation proposed to be made for the scheme of compulsory Primary Education under the Second Five-Year Plan mentioned above. The expenditure is, however, debitable to "47 Miscellaneous Departments" and has been provided for thereunder in the next year's budget. The total cost of the scheme is Rs. 90,000 during the entire plan period. Apart from the expenditure on the new scheme of compulsory primary education it is also necessary to provide for expenditure on certain items retaining to primary education. Accordingly provision is proposed to be made on the following items in the year 1956-57 :—

	Rs.
(1) Additional grants to practising schools attached to non-Government Training colleges.	50,000
(2) Augmentation of staff in District School Board Offices viz. additional posts of senior clerks to those offices the proportion of senior clerks to junior clerks being 1 : 2 and appointment of a few additional junior clerks in those offices on agreed basis in proportion of the increase in the number of primary teachers.	20,000
(3) Permanent Travelling allowance as Rs. 4-8-0 plus the usual temporary increase to all Taluka peons under District School Boards at the uniform rate mentioned above to enable District School Boards to disburse salaries of primary teachers promptly.	20,000
Total ...	90,000

Actual grants due under normal rules to the practising Schools attached to non-Government Training Colleges come to over Rs. 1,50,000 during the last three years against Rs. 1 lakh provided in the State budget in this account in the year 1955-56. Accordingly an increased provision of Rs. 1,50,000 is proposed to be made on this account in the budget for the year 1956-57, to enable Government to pay full grants to these schools.

All important schemes regarding primary education proposed to be undertaken during the Second Five-Year Plan period will be executed through the agency of the District School Boards. For proper execution of the schemes, therefore, it is proposed to augment the clerical staff in the District School Board office.

ITEM 103. Conversion of ordinary schools into Basic Schools.

Recurrent	Rs. 3,20,000	Non-recurrent	Rs. 2,00,000
Total	„ 5,20,000	Ultimate annual recurrent ..	„ *Nil.*

Remarks.—The total number of first grade primary schools in the State is 5,898. Of these, 2,922 schools have neither introduced craft teaching nor basic education. Steps are proposed to be taken in the first instance for converting into basic schools 1,184 of these schools under the Second Five-Year Plan. It is proposed to introduce—

(*a*) Spinning and Weaving in 779 first grade primary schools,

(*b*) Kitchen gardening and Agriculture in 270 first grade primary schools,

and

(*c*) Card-board Modelling and Wood-work in 135 first grade primary schools.

2. The scheme of craft teaching will be introduced in the first year in Standards III and V in as many of the 1,184 schools as possible and will be progressively extended from year to year to the higher standards IV and VI, II and VII and I so that the schools concerned will be converted into full-fledged basic schools during a period of four years. The total cost of the scheme is estimated to be Rs. 1,16,00,000. The expenditure on craft sheds is proposed to be minimised, by using verandahs of school building, with suitable adjustments for class-room purposes and the class rooms thus vacated will, be used as craft sheds. Similarly efforts will be made to see that pupil products are made sufficiently attractive and marketable, so that the sale proceeds would be utilised towards the maintenance of the schools.

MINISTER IN CHARGE—SHRI D. N. DESAI.

3. The total cost of the scheme is Rs. 1,16,00,000 of which Rs. 78,27,760 is non-recurring and Rs. 37,72,240 recurring. Of this total cost, Rs. 75,00,000 will be met from C. D. P. and N. E. S. Funds for conversion of schools in their areas. The Government of India gives assistance at the rate of 30 per cent of the cost on account of the schemes for introduction of craft education and on the basis of the abov ratio, the break-up of the cost into Central share and State's share is as follows :—

	Rs.	Rs.	Rs.
Non-recurring—			
(*a*)	8,30,013	19,36,695	27,66,708
(*b*)	50,61,052 (from C. D. P. and N. E. S. Funds).	....	50,61,052
Total ..	58,91,065	19,36,695	78,27,760
Recurring—			
(*a*)	39,987	9,33,305	13,33,292
(*b*)	24,38,948 (C. D. P. and N. E. S. Funds).	....	24,38,948
Total ..	28,38,935	9,33,305	37,72,240
Grand Total ..	87,30,000	28,70,000	1,16,00,000

4. The School Board have not so far made adquate seating arrangements for the increasing number of pupils coming to schools and in many schools, they have to sit on bare floor. It is, therefore, necessary to provide such schools with suitable seating arrangements. It is accordingly proposed to supply carpet pieces and asanas to the primary schools. These will be prepared from the yarn spun by the pupils in lower classes of craft schools and got woven through professional weavers at a cost of Rs. 31,737. In addition, the District School Boards will be paid grants to the extent of Rs. 81,813 on purchase of these asanas. The total involved on this account thus comes to Rs. 1,13,550 and this will be met from the lump provision of Rs. 5,20,000 under this item.

ITEM 104. Establishment of Multi-lateral Schools.

Recurrent ..	Rs.	1,24,600	Non-recurrent ..	Rs.	4,74,400
Total ..	„	5,99,000	Ultimate annual recurrent ..	„	*Nil.*

Remarks.—Under the Government of India's scheme for opening of Multi-purpose schools, the following schools are expected to be started during 1955-56 :—

Courses.	Government.	Non-Government.	Total.
Agricultural	3	12	15
Commercial	*25	1	26
Home Science	7	8	15
Fine Arts	3	4	7
			63

[*6 Commerce Centres started under scheme No. 4 (*b*) have also been included here].

Under its Second Five-Year Plan, the Government of India, have proposed a target of 1,000 additional Multi-purpose schools. There are over 1,000 full grade Secondary Schools in this State and there is a great demand from the managements of these schools for conversion into multi-purpose schools, and for provision of liberal grants by Government for this purpose. It is accordingly proposed to convert 53 ordinary Secondary Schools into Multi-purpose schools, during the Second Five-Year Plan period. In order to encourage the management of private schools to give a vocational bias to their institutions, it is proposed to raise the rates of grants as indicated below :—

	Present rate of grant.	Proposed rate of grants.
Non-recurring	50	66
Recurring	33⅓	40

It is however, not possible to indicate at this stage the distribution of the proposed schools between different courses. It is proposed to organise a State-wise survey to ascertain the requirements in different courses.

The total cost of the scheme for the entire period of the Second Five-Year Plan is Rs. 34·62 lakhs of which Rs. 15·23 lakhs is recurring and Rs. 19·39 lakhs is non-recurring. The Central Assistance towards the cost of this scheme is estimated at Rs. 16·6 lakhs. The cost of the scheme for the next year is estimated at Rs. 5,99,000 (*i.e.* Rs. 1,24,600 recurring plus Rs. 4,74,200 non-recurring) and accordingly it is proposed to make a provision of Rs. 5,99,000 in the next year's budget (1956-57).

37, EDUCATION.—contd.

MINISTER IN CHARGE—SHRI D. N. DESAI.

ITEM 105. Additional free studentships to pupils in the secondary schools.

Recurrent	Rs.	2,50,000	Non-recurrent	Rs.	*Nil.*
Total	,,	2,50,000	Ultimate annual recurrent ..	,,	*Nil.*

Remarks.—Government at present bears the cost of educating 3 per cent. of the pupils on rolls in Secondary Schools. It is proposed to raise this limit to about 3½ per cent. in the Second Five Year Plan. On the basis of the number of pupils in Secondary Schools on 31st March 1954, with provision for an annual increase in the number under the Second Five Year Plan, it is estimated that approximately at the rate of about 3½ per cent. provision for free studentships will have to be made during five years for a total of about 99,500 pupils, preference being given in the award of free studentships to pupils belonging to or coming from rural areas.

2. The scheme will come into effect from the first year of the Second Five Year Plan i.e. from 1st June 1956. Accordingly it is proposed to make provision of Rs. 2,50,000 in the next year's budget (1956-57). The total cost of the scheme for the entire period of the Second Five Year Plan is estimated at Rs. 36,00,000 (recurring).

ITEM 106. Payment of grants to secondary schools.

Recurrent ..	Rs.	12,50,000	Non-recurrent ..	Rs.	*Nil.*
Total ..	,,	12,50,000	Ultimate annual recurrent ..	,,	*Nil.*

Remarks.—At present, maintenance grants are paid to secondary schools in the urban areas at 30 per cent. and in rural areas at 33⅓ per cent. of the admitted expenditure and dearness allowance grants are paid at 50 per cent. of the expenditure on payment of dearness allowance at Government rates. The expenditure on the payment of these grants at the prescribed rates is increasing every year owing to the opening of new schools, increase in the expenditure of the existing schools due to incremental scales of pay etc. Within the sum of Rs. 100·0 lakhs provided for the entire period of Second Five Year Plan it will not be possible to raise the percentage of grants at present paid to schools and the amount provided will be utilised in paying grants at the existing percentages only to the existing Schools and the new schools that will come up during the period. The total cost involved is Rs. 100·0 lakhs.

2. The scheme will come into effect from the first year of the Second Five Year Plan. Accordingly it is proposed to make an additional budget provision of Rs. 12,50,000 during 1956-57.

ITEM 107. Increased Grant-in-aid to non-Government Colleges.

Recurrent	Rs.	1,60,000	Non-recurrent	Rs.	40,000
Total	,,	2,00,000	Ultimate annual recurrent ...	,,	*Nil.*

Remarks.—At present, grant-in-aid is paid to non-Government colleges at 10, 15 and 20 per cent. of the approved expenditure, including grants towards Dearness Allowance and maintenance. It is proposed under this scheme to make provision for the payment of grants at these rates to new colleges and the payment of special grants to deserving colleges. Provision is also made for the payment of modest building and equipment grants to the extent of Rs. 2 lacs during the plan period to needy non-Government Colleges.

ITEM 108. Expansion of facilities for post-graduate education and research in Basic Sciences at the Institute of Science, Bombay.

Recurrent ...	Rs.	37,000	Non-recurrent ...	Rs.	1,75,000
Total ...	,,	2,12,000	Ultimate annual recurrent ...	,,	.....

Remarks.—The Institute of Science, Bombay, was reorganised in 1953 with the intention of providing the M. Sc. course in Physics and Chemistry partly by papers and practicals and partly by dissertation. As the University was not, however, ready with the syllabus for the new course, students were admitted for the M. Sc. Course in Physics and Chemistry by papers only and the question of introduction of the course partly by papers and practicals and partly by dissertation was held over for implementation after the University had laid down the courses.

The scheme of reorganisation of the Institute contemplates introduction of similar courses in other subjects also. The University has already framed the syllabus for the M. Sc. degree examination in Zoology partly by papers and practicals and partly by dissertation and the syllabus for Botany will be

ready shortly. It is, therefore, proposed to introduce the new course both in Botany and Zoology from the academic year 1956-57 and to sanction the following recurring and non-recurring expenditure for the purpose :—

	Immediate Cost Rs.
(*A*) *Recurring*—	
I. *Pay of Officers*—	
1 Associate Professor of Botany in the scale of Rs. 350—30—800 (by conversion of the existing post of Lecturer in Botany).	1,170
1 Associate Professor of Zoology in the scale of Rs. 350—30—800 (by conversion of the existing post of Lecturer in Zoology).	1,170
II. *Pay of Establishment*—	
2 Assistant Lecturers in the scale of Rs. 160—10—250 (one each for Botany and Zoology).	2,880
2 Fieldmen in the scale of Rs. 46—3—85 (one each for Botany and Zoology).	1,104
2 Mazdoors in the scale of Rs. 35—½—40 (one each for Botany and Zoology).	840
III. Grant for research apparatus, etc. (Rs. 3,750 each for Botany and Zoology).	7,500
IV. *Allowances and Honoraria*—	
(1) Dearness allowance	2,340
(2) House Rent allowance	144
Total ..	17,148
(*B*) *Non-recurring*—	
(1) Apparatus, etc.	17,000
(2) Fittings and furniture, etc.	30,000
Total ..	47,000
Grand Total ..	64,148

It is also proposed to provide additional facilities for research in the Departments of Bio-Chemistry, Chemistry, Botany and Zoology and the requirements of these Departments inclusive of expenditure mentioned above are as under :—

Department.	Recurring		
	Staff. Rs.	Equipment. Rs.	Non-recurring Rs.
(1) Bio-Chemistry	21,000	10,000	60,000
(2) Chemistry	31,300	14,700	70,000
(3) Zoology	29,100	24,900	42,500
(4) Botany	29,100	24,900	42,500
Total ..	1,10,500	74,500	2,15,000
Grand Total ..	..	..	Rs. 4,00,000

The cost on account of the Scheme including re-organisation of the Department of Zoology and Botany during the next year is estimated at Rs. 2,12,000 and accordingly it is proposed to make a provision of Rs. 2,12,000 in the next year's budget.

ITEM 109. Building equipment and maintenance grants to Research and Cultural Institutions.

Recurrent	Rs. 40,000	Non-recurrent	Rs. 40,000
Total	,, 80,000	Ultimate annual recurrent ...	,, *Nil.*

Remarks.—The maintenance grants at present being given to the Research and Cultural Institutions are inadequate. It has not been possible so far to pay any building, equipment or publication grants to these institutions for want of funds. The Research and Cultural institutions in the State are a necessary adjunct to the Universities and Colleges in the field of higher education and research. In this scheme it is proposed to give maintenance grants at the present rate i.e. 25 per cent. of the admissible expenditure on recurring items to recognised research and cultural institutions, i.e. those already recognised and those which may be given recognition during the Second Five Year Plan period. It is also proposed to pay non-recurring building, equipment and publication grants to these institutions to the extent of Rs. 2 lakhs during the Second Five Year Plan period.

37, EDUCATION—contd.

MINISTER IN CHARGE—SHRI D. N. DESAI.

ITEM 110. Expansion of the Departments of the Deccan College Post-graduate and Research Institute.

Recurrent	.. Rs.	30,000	Non recurrent	.. Rs.	10,000
Total	.. ,,	40,000	Ultimate annual recurrent	.. ,,	*Nil.*

Remarks.—It is proposed to strengthen certain departments of the Deccan College Post-graduats and Research Institute with a view to organising instruction for the M.A. degree in Linguistice and Diploma and M.A. degree courses in Archæology and with a view to undertaking research work in Cultural Anthropology. The staff of the College will also have to be strengthened to enable the College to participate in the Summer and Winter Schools sponsored under the grant received from the Rockfeller Foundation. It is accordingly proposed to create the following additional posts during the Second Five Year Plan period.

One Reader in Indo-Aryan Linguistics in the time scale of Rs. 350—500.

One Reader in Austro-Asiatic Linguistics in the time scale of Rs. 350—500.

One Reader in Ancient Indian History in the time scale of Rs. 350—500.

One Curator of the Archæology Museum in the scale of Rs. 250—400.

One Museum Assistant in the scale of Rs. 75—150.

One Research Assistant in the scale of Rs. 200—300.

It would also be necessary to up-grade the existing post of Reader in Sociology and Anthropology to that of a Professor. The expenditure on account of the additional staff and up-grading of one post of Reader is estimated at Rs. 2,49,300 for five years. A non-recurring expenditure to the extent of Rs. 50,700 is expected to be incurred on purchase of equipment for laboratory, Archæological Museum and preparing plaster casts of unique exhibits etc. It is, however proposed to pay a grant of Rs. 40,000 i.e. Rs. 30,000 recurring and Rs. 10,000 non-recurring to the Institute on this account during the next year. A provision of Rs. 40,000 is, therefore, proposed to be made in the budget for 1956-57.

ITEM 111. Expansion of the N. C. C. Senior Division and Auxiliary Cadet Corps.

Recurring ...	... Rs.	1,10,000	Non-recurring ...	... Rs.	1,50,000
Total ...	... ,,	2,60,000	Ultimate annual recurring ...	,,	

Remarks.—The present scheme for the expansion of the Senior Division National Cadets Corps contemplates the stabilisation of the present strength as far as theI nfantry Units are concerned and the Units to be raised during the Second Five Year Plan period will be some Technical Units and some Troops of the Girls Division. Provision has also been made for the construction of buildings for some of the existing Units. This provision is partly for constructing buildings in Government colleges and also for the payment of grants to non-Government colleges who may put up the necessary buildings on the basis of 50 per cent. of the expenditure involved.

2. As regards the Auxiliary Cadet Corps, it is proposed during the plan period to train 200 new teachers in all in the A. C. C. Provision is also made for the replacement of clothing to A. C. C. cadets at the rate of one set of uniform two years after the initial supply for each cadet.

3. The total cost of the scheme for the whole period of the Second Five Year Plan is Rs. 13,60,000 and the estimated cost for the next year is Rs. 2,60,000. Accordingly it is proposed to make a provision of Rs. 2,60,000 in the next year's budget.

ITEM 112. Youth Service Camps.

Recurring ...	... Rs.	*Nil.*	Non-recurring ...	... Rs.	1,00,000
Total ...	... ,,	1,00,000	Ultimate annual recurring ...	,,	*Nil.*

Remarks.—The objectives underlying this scheme are—

(*a*) to develop students into disciplined citizens,

(*b*) to foster in them the love for labour and spirit for the service of the Community and Nation.

It has been suggested by the Government of India that Social Service camps for both college and school students should be organised, particularly for those who are in the National Cadet Corps or Auxiliary Cadet Corps. These camps are proposed to be organised for Auxiliary Cadet Corps as well as non-Auxiliary Cadet Corps pupils. The strength of each camp is 100 students and five teachers. It is, therefore, proposed to hold 30 such camps in the first year of the Second Five Year Plan i. e. in 1956-57. The cost on account of the 30 camps to be organised during 1956-57 works out to Rs. 1,00,000 (non-recurring) and accordingly it is proposed to make a provision of Rs. 1,00,000 in the next year's budget).

The total cost on account of the scheme during the entire Second Five Year Plan period is Rs. 13,86,000 (non-recurring). The entire cost is likely to be reimbursed by the Government of India.

37, EDUCATION—contd.

MINISTER IN CHARGE—SHRI D. N. DESAI.

ITEM 113. General measures for the improvement of the education of the handicapped.

Recurrent	Rs.	14,000	Non-recurrent	Rs.	9,000
Total	,,	23,000	Ultimate annual recurrent ..	,,	....

Remarks.—Some of the existing Government and non-Government schools for the handicapped have drawn up programmes aiming generally at doubling the existing number of inmates by the end of the Second Five-Year Plan. It is proposed to give liberal grants to the non-Government schools for the handi-capped at the rate of 66 per cent. of the cost of the schemes, subject to a maximum of Rs. 1,00,000 per institution. It is also proposed to expand existing Government schools. In order to raise the standard of education of the handicapped, it is proposed to award post-school scholarships to handicapped students. The Government of India have a scheme at present by which scholarships are awarded to suitable handicapped students for prosecuting their studies for higher examinations including the Secondary School Certificate Examination. The expenditure on this account is shared by State and Central Governments on a 50 : 50 basis. It is proposed to provide for the award of scholarships to 10 students per year during the period of the Second Five-Year Plan.

The total cost of the scheme will be—	Rs.
(1) Aid to Private Institutions and expansion of the Government Institutions .	3,83,770
(2) Post-school scholarships	30,000
(3) Recurring expenditure due to expansion of Government Institutions ..	82,100
Total ..	4,95,870

Of this, a total amount of Rs. 23,000 will be required during the year 1956-57. It is therefore proposed to provide a sum of Rs. 23,000 in the budget for 1956-57

ITEM 114. Expansion of the Vocational Guidance Bureau.

Recurrent	Rs.	36,570	Non-recurrent	Rs.	8,000
Total	,,	44,570	Ultimate annual recurrent ..	,,	....

Remarks.—The Vocational Guidance Bureau in this State is located in Bombay and ever since it inception in 1950, it has been doing increasingly useful work in disseminating knowledge about occupations, jobs, courses of training etc. and rendering personal advice to students and members of the public in the matter of their choice of career. The service has been much appreciated and is becoming increasingly popular. Following the lead given by the Bombay Government, the Government of India started a Vocational Guidance Bureau only last year. By experience it has been found that the Bombay Bureau has not been able to do much original work in the matter of standardising of tests necessary for ascertaining general intelligence, special aptitudes and temperamental qualities, very necessary in rendering correct guidance and advice. The routine work of actual personal guidance, and training of career masters, and spreading general information about occupations takes up much of its time. It is, therefore, necessary to provide the extra staff of a specialised type, for the purposes of developing the Bureau into a full Institute of Vocational Guidance, so that the standardisation of tests referred to above, and the training of the career masters can be placed on a sound scientific basis.

It is also necessary to make a beginning with the provision of sub-bureaus at convenient centres in the different regions of the State in order that local expert advice in the choice of careers may be available to students and the general public needing such advice. With the increasing complexity of the industrial and economic structure of the Society, and the multiplicity of the vocational courses that a student can take up now from Standard VIII onwards it is necessary to start a Vocational Guidance Department in every large sized secondary school of this State. To train the necessary personnel from nearly 1,200 High Schools of the State and to keep them up to date in their information about jobs and techniques of guidance, it is proposed to start 3 more sub-bureaus to serve the different regions of the State. These will be located in the Secondary Training Colleges in Belgaum, Poona and Ahmedabad to enable the Bureau to active close collaboration with the training colleges. These Bureaus would serve the different regions of the State in which they are located by training career masters and rendering personal advice whenever it is sough and also by diseminating information about jobs and vocations in their regions. The entire problem of Vocational Guidance Bureaus and the Central Institute of Guidance at Bombay is of the greatest significance in the solution of the problem of educated unemployment and the proposal should be viewed from that point of view.

The total cost of the scheme is Rs. 2,00,000. Rs. 44,570 will be required for the year 1956-57. Hence it is proposed to make a provision of Rs. 44,570 in the next year's budget (1956-57).

ITEM 115. Propagation of Hindi in Bombay State.

Recurrent	Rs.	37,920	Non-recurrent	Rs.	14,300
Total	,,	52,220	Ultimate annual recurrent ..	,,	*Nil.*

Remarks.— In view of the instructions conveyed by the Government of India it is necessary to arrange for the propagation of Hindi during the Second Five Year Plan and to take the following measures :—

(1) to institute the long term training course in each linguistic region for secondary school teachers where 40 teachers will be trained for 8 months, in order to teach the Higher Secondary standards ;

(2) to continue the present short term training courses for Hindi teachers in primary schools by arranging for one short term course of 4 months duration per annum in each linguistic region, thus training 600 primary teachers during the plan period. Each trainee to be paid deputation allowance at Rs. 25 per mensem.

(3) to give grants at the rate of Rs. 480 to 10 selected colleges every year ; to 15 big selected secondary schools every year (enrolment over 600) at the rate of Rs. 150 and to give grants to 25 selected small secondary schools every year (enrolment below 600) at the rate of Rs. 50.

Training of teachers.—The requirements of the long term and short term courses, which will be attached to a Training College in every linguistic region will be (1) 1 Junior Lecturer, (2) 3 Assistant Masters, (3) 1 clerk and (4) 1 peon as well as contingencies at the rate of Rs. 100 per mensem. Provision of deputation allowance to primary teachers at Rs. 25 per mensem and provision for library books, totalling Rs. 10,860. This will involve a total cost of Rs. 1,83,828 recurring and Rs. 10,860 non-recurring.

ITEM 116. Equipment required for Technical High Schools in the State.

Recurrent	Rs.	*Nil.*	Non-recurrent	Rs.	3,20,000
Total	,,	3,20,000	Ultimate annual recurrent ...	,,	*Nil.*

Remarks.—Government has sanctioned the starting of twenty three Technical High Schools in the State under the scheme of starting multi-purpose schools. Out of these twenty three Technical Schools, five were started during the year 1954-55 and the remaining eighteen in the current year viz. 1955-56. The expenditure to the extent of Rs. 50,000 of the five schools started during 1954-55 and Rs. 72,000 for the eighteen schools started during 1955-56 is sanctioned for equipment and furniture during the current year viz. 1955-56. Some equipment has already been supplied to these Schools. Some have been ordered out while for the remaining, indents have been submitted to the Central Purchasing Officer. It is feared that the schools may not receive certain equipment, such as, Lathes, D. C. Motors, M. G. sets, etc., as the firms take considerable time to manufacture them. Delivery of such equipment is therefore, expected during the next year. In view of these circumstances and in order to meet this expenditure, it is necessary to provide for the same in the budget estimates for 1956-57. The details of the expenditure on equipment proposed to be purchased are as under :—

For five Schools (Bijapur, Godhra, Patan, Broach and Jalgaon :—

	Rs.
3 Motors	1,500
1 Drilling Machine	1,500
1 Shaping Machine	4,000
Equipment	2,500
Total ...	9,500

For five Technical High Schools total Rs. 47,500.

For eighteen schools—

	Rs.
6 Lathes	21,000
1 M. G. Sets	4,000
3 D. C. Motors	1,500
1 Drilling Machine	1,500
1 Shaping Machine	4,000
Total ...	32,000

For 18 Technical High Schools Rs. 5,76,000.

The total expenditure on equipment for these schools will come to Rs. 6,23,500. Of this, it is proposed to provide an amount of Rs. 3,20,000 in the budget estimate for 1956-57.

Initially the Government of India grant towards the establishment of these schools to the extent of 66 per cent. of non-recurring expenditure and 25 per cent. of recurring expenditure is sanctioned till the end of the financial year 1955-56 only and the Government of India has been approached to extend the grant during the Second Five Year Plan. The scheme for the expansion of the existing Technical High Schools and starting new ones in this State have been included in the Second Five Year Plan and the equipment proposed to be purchased will come under the scheme of expansion of existing Technical High Schools, and as such, it will be eligible for grant from the Government of India like similar other schemes under the Second Five Year Plan.

MINISTER IN CHARGE—SHRI D. N. DESAI.

ITEM 117. Establishment of Technical High schools at Navsari and Amreli.

Recurrent	... Rs.	3,420	Non-recurrent ...	... Rs.	40,000
Total	... ,,	43,420	Ultimate annual average	... ,,	..

Remarks.—The two technical high schools at (*i*) Navsari and (*ii*) Amreli were established from June 1953. They will reach the full-fledged stage in June 1956 when Standard XI will be added. It is, therefore, necessary to provide them with additional staff and equipment for effective instruction. The details of the additional staff and equipment required are given in Appendices 'A' and 'B'. The cost on this account is estimated at Rs. 3,420 (Rec.) and Rs. 40,000 (Non-recurrent). It is therefore proposed to provide an amount of Rs. 43,420 in the budget estimates for 1956-57.

APPENDIX "A".

Serial No.	Staff.	Number of posts.	Scale of pay.	Expenditure for 1955-56 for (9 months).
1	2	3	4	5
		1. *Navsari Technical High School, Navsari.*		
I. *Recurring*—				Rs. a. p.
A. *Staff*—				
	(1) Assistant Engineering Superintendent.	1	180—5—240	1,620 0 0
B. *Allowances*—				
	(*i*) Dearness allowance	.....	....	495 0 0
			Total Recurring ..	2,115 0 0
II. *Non-recurring*		..		10,000 0 0
			Grand Total ..	12,115 0 0
		2. *K. K. Parekh Technical High School, Amreli.*		
I. *Recurring*—				
A *Staff*—				
	1. Junior Lecturer in Dyeing	1	100—5—120—E.B.—8—200	900 0 0
B. *Allowances*—				
	(*i*) Dearness Allowance	.....	....	405 0 0
			Total Recurring ..	1,305 0 0
II Non-recurring		..	..	30,000 0 0
			Grand Total ..	31,305 0 0

37, EDUCATION—contd.

MINISTER IN CHARGE—SHRI D. N. DESAI.

APPENDIX "B".

Details of Equipment required.

(A) *Technical High School, Navsari*—

Serial No.	Description.	Cost in Rupees.
1	All geared Lathe	6,000
2	Electric Laboratory Equipment	1,500
3	Machine Shop	1,000
4	Smithy, Moulding, carpentry tools	1,000
5	Furniture	500
	Total ...	10,000

(B) *Technical High School, Amreli*—

1	Milling Machine	20,000
2	Radio and Electrical Laboratory	5,000
3	Weaving Shop Material	3,000
4	Carpentry Shop Material	1,000
5	Furniture	1,000
	Total ...	30,000
	Grand Total ...	40,000

ITEM 118. Additional staff and equipment required for the 23 technical high schools started under the scheme of Multi purpose schools.

Recurrent ...	Rs. 1,01,380	Non-recurrent ...	... Rs. 98,620
Total	,, 2,00,000	Ultimate annual recurrent	... ,, ..

Remarks.—Under the Scheme of multipurpose schools, the Government of Bombay has sanctioned the establishment of 23 technical high schools (centres). Of these five were started from the academic year 1954–55 and the remaining 18 were opened from June 1955. The technical course is spread over a period of 4 years from Standard VIII to XI. These centres are at present partially equipped to provide for instruction up to the standard reached so far and they are, therefore, required to be provided with additional staff and equipment for the additional higher standards that will be added from the academic year 1956–57. The details of both staff and equipment required in this behalf for each school are given in Appendices 'A', 'B' and 'C'. The cost on this account is estimated at Rs. 2,00,000 and the same is proposed to be provided in the budget estimates for 1956–57.

APPENDIX "A".

Serial No.	Name of the School.	Recurring: Pay of establishment.	Recurring: Allowances. D. A.	Recurring: Allowances. H. R. A.	Recurring: Allowances. C. L. A.	Recurring: Allowances. Total	Total recurring.	Non-recurring: Equipment and furniture.	Grand Total.	Remarks.
1	2	3	4	5	6	7	8	9	10	11
		Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	
1	Technical High School, Surat	1,890	810	135	.....	945	2,835	3,900	6,735	Details of staff is given in Appendix B. Details Co. equipment is given in Appendix C.
2	Technical High School, Patan	4,977	2,970	.....	.....	2,970	7,947	5,724	15,671	
3	Technical High School, Broach	7,272	4,590	.....	.....	4,590	11,862	5,724	17,586	
4	Technical High School, Godhra	7,272	4,590	896	.....	5,486	12,758	5,724	18,482	
5	Technical High School, Jalgaon	7,272	4,590	.....	.....	4,590	11,862	5,724	17,586	
6	Technical High School, Poona	1,890	810	198	117	1,125	3,015	3,900	6,915	
7	Technical High School, Nasik	1,890	810	.....	.....	810	2,700	3,900	6,600	
8	Technical High School, Malegaon	1,890	810	.....	.....	810	2,700	3,900	6,600	
9	Technical High School, Belgaum	1,890	810	.....	.....	810	2,700	3,900	6,600	
10	Technical High School, Karwar	1,890	810	.....	.....	810	2,700	3,900	6,600	
11	Technical High School, Ahmednagar	1,890	810	.....	.....	810	2,700	3,900	6,600	
12	Technical High School, Ulhasnagar (District Thana)	1,890	810	.....	.....	810	2 700	3,900	6,600	
13	Technical High School, Dadar	1,890	810	270	180	1,260	3,150	3,900	7,050	
14	Technical High School, Vileparle	1,890	810	270	180	1,260	3,150	3,900	7,050	
15	Technical High School, Ahmedabad	1,890	810	198	117	1,125	3,015	3,900	6,915	
16	Technical High School, Dohad	1,890	810	.....	.....	810	2,700	3,900	6,600	
17	Technical High School, Bhusawal	1,890	810	.....	.....	810	2,700	3,900	6,600	
18	Technical High School, Baroda	1,890	810	135	.....	945	2,835	3,900	6,735	
19	Technical High School, Bijapur	4,626	2,745	.....	.....	2,745	7,371	5,724	13,095	
20	Technical High School, Modasa, District Sabarkantha	1,890	810	.....	.....	810	2,700	3,900	6,600	
21	Technical High School, Palanpur, District Banaskantha ...	1,890	810	.....	.....	810	2,700	3,900	6,600	
22	Technical High School, Thana, District Thana	1,890	810	.....	180	990	2,880	3,900	6,780	
23	Technical High School, Mahad, District Kolaba	1,890	810	.....	.....	810	2,700	3,700	6,600	
	Total ...	65,439	.....	.....	.....	36,941	1,01,380	98,620	2,00,000	

37, EDUCATION—contd.

MINISTER IN CHARGE—SHRI D. N. DESAI.

APPENDIX "B".

Second Five-Year Plan.

Serial No.	Staff.	Number of posts.	Scale of pay.	Expenditure for 1955-56. (for nine months).	Annual average.
	Serial No. 1—Technical High School, Surat.				
			Rs.	Rs.	Rs.
I.	*Recurring—*				
	A. *Staff—*				
1.	Assistant Engineering Superintendent.	1	180—5—240	... 1,620	2,616
2.	Hamal	1	30—½—35	... 270	397
			Total	... 1,890	3,013
	B. *Allowances—*				
	(i) Dearness allowance ...	.....	.....	810	.....
	(ii) House-rent	.....	.....	135	135
				945	135
			Total Recurring	... 2,835	3,148
II.	*Non-recurring*	...	...	... 3,900	.....
			Grand Total	... 6,735	3,148
	Serial Nos. 6 to 18—Technical High Schools				
I.	*Recurring—*				
	A. *Staff—*				
1	Assistant Engineering Superintendent.	1	180—5—240	... 1,620	2,616
2.	Hamal ...	1	30—½—35	... 270	397
				1,890	3,013
	B. *Allowance—*				
	(i) Dearness allowance ...	.....	.....	810	.....
			Total Recurring	... 2,700	3,013
II.	*Non-recurring*	.....	.....	... 3,900	.....
			Grand Total	... 6,600	3,013
	Serial No. 2—Industrial-cum-Technical High School, Patan				
I.	*Recurring—*				
	A. *Staff—*				
1.	Assistant Lecturer in Mathematics and Applied Mechanics.	1	160—10—200—E.B.—10—250.	1,440	2,658
2.	Assistant Lecturer in Electrical Engineering.	1	160—10—200—E.B.—10—250.	1,440	2,658
3.	Fitter ...	1	52—3—85—E.B.—4—125—5—130.	468	1,061
4.	Wireman ...	1	46—3—85	... 414	841
5.	Moulder ...	1	45—2—75	... 405	750
6.	Hamals ...	2	30—½—35	... 540	790
7.	Sweeper ...	1	30—½—35	... 270	397
				4,977	9,155
	B. *Allowances—*				
1.	Dearness allowance ...	.....	.....	2,977	.....
			Total Recurring	... 7,947	9,155
II.	*Non-recurring*	.....	.....	... 5,724	.....
			Grand Total	... 1,567	9,155

37. EDUCATION—contd.

MINISTER-IN-CHARGE—SHRI D. N. DESAI.

APPENDIX "B"—*contd.*

Second Five-Year Plan.

Serial No.	Staff	Number of posts.	Scale of pay.	Expenditure for 1955–56 (for nine months)	Annual Average.
			Rs.	Rs.	Rs.
	Serial Nos. 3, 4 and 5—Industrial-cum-Technical High Schools, Broach, Godhra and Jalgaon and Bijapur.				
I.	*Recurring.*—				
	A *Staff*—				
1.	Assistant Lecturer in Mathematics and Applied Mechanics.	1	180—10—200—E.B.—10—250.	1,440	2,658
2.	Assistant Lecturer in Electrical Engineering.	1	180—10—200—E.B.—10—250.	1,440	2,658
3.	Junior Lecturer in Technical Drawing.	1	100—8—180 ...	900	1,840
4.	Carpentry Instructor ...	1	52—3—85—E.B.—4—125—5—130.	468	1,061
5.	Fiter ...	1	Do. do. ...	468	1,061
6.	Turner ...	1	Do. do. ...	468	1,061
7.	Electrician ...	1	Do. do. ...	468	1,061
8.	Moulder ...	1	45—2—75 ...	405	750
9.	Black-smith ...	1	45—2—75 ...	405	750
10.	Hamals ...	2	30—½—35 ...	540	793
11.	Peon ...	1	30—½—35 ...	270	397
				7,272	14,090
	B. *Allowances*—				
	1. Dearness allowance ...	.....	.....	4,590	.....
			Total Recurring ...	11,862	14,090
II.	*Non recurring* ...	...	... ...	5,724	.....
			Grand Total ...	17,586	14,090
	4. *Technical High Schools, Modasa, Palanpur, Thana and Mahad*				
I.	*Recurring.*				
	A. *Staff.*—				
1.	Assistant Engineering Superintendent.	1	180—5—240 ...	1,620	2,616
2.	Hamal	1	30—½—35 ...	270	397
				1,890	3,013
	B—*Allowances*—				
	(*i*) Dearness allowance ...	.....	.....	810	.....
			Total Recurring ...	2,700	3,013
II.	*Non-recurring* ...	...	... ...	3,900	.....
			Grand Total ...	6,600	3,013

37, *EDUCATION*—contd.

MINISTER IN CHARGE—SHRI D. N. DESAI.

Industrial Cum-Technical High School, Bijapur.

I—*Recurring.*

A—Staff.

1	Assistant Lecturer in Maths and Applied Mech.	1	160—10—200—E.B.—10—250.	1,440	2,658
2	Assistant Lecturer in Electrical Engineering.	1	Do. ...	1,440	2,658
3	Carpentry Instructor ...	1	52—3—85—E.B.—4—125—5—130.	468	1,061
4	Electrician	1	Do. ...	468	1,061
5	Hamals	2	30—½—35	540	793
6	Sweeper	1	Do. ...	270	397
			Total ...	4,626	8,628

B—Allowance.

1	Dearness Allowance		.....	2,745	.....
			Total Recurring ...	7,371	8,628
			Total ...	5,724	.....
			Grand Total ...	13,095	8,628

APPENDIX 'C'.

DETAILS OF EQUIPMENT REQUIRED.

(*A*) *Technical High Schools at Surat, Poona, Nasik, Malegaon, Belgaum, Karwar, Ahmednagar, Ulhasnagar, Dadar, Vile-Parle, Ahmedabad, Dohad, Bhusawal and Baroda.*

S. No.	Description.	Cost in Rs.
1	Elect. Laboratory Equipment	700
2	Machine Shop Material	400
3	Mechanical Engineering Material	200
4	Carpentry Tools	700
5	Drawing Material	200
6	Smith Tools	200
7	Miscellaneous Materials	700
8	Furniture	800
	Total	3,900
		× 14 Schools.
		54,600

(*B*) *Technical High Schools at Patan, Broach, Godhra and Jalgaon.*

S. No.	Description.	Cost in Rs.
1	Lathes 2 Numbers	1,958
2	Elect. Laboratory Equipment	700
3	Machine Shop Tools	400
4	Mechanical Engineering Material	200
5	Carpentry Shop Material	700
6	Drawing Material	200
7	Smithy Shop Material	200
8	Miscellaneous Materials	700
9	Furniture	666
	Total	5,724
		× 5 Schools.
		28,620

MINISTER IN CHARGE—SHRI D. N. DESAI.

Technical High Schools at Thana, Mahad (Kolaba), Palanpur (B.K.) and Modasa (S.K.).

S. No.	Description.	Cost in Rs.
1	Electric Laboratory Equipment	700
2	Machine Shop Materials	300
3	Mechanical Engineering Material	200
4	Capentry Tools	700
5	Drawing Material	200
6	Smithy Tools	200
7	Miscellaneous Materials	700
8	Furniture	800
	Total	3,900
		× 4 Schools.
		15,600
	Grand Total ...	98,800

ITEM 119. Additional staff and equipment for the 8 Technical High Schools started under the First Five-Year Plan.

Recurrent	.. Rs.	5,580	Non-recurrent	.. Rs.	40,420
Total	.. ,,	46,000	Ultimate annual recurrent	,,	--

Remarks.—Government under the First Five-Year Plan established the following 8 Technical High Schools in the State with effect from the dates mentioned against them :—

Serial No.	Name of School.	Year of Establishment.
1	Technical High School, Dhulia	March 1949.
2	Technical High School, Satara	March 1949.
3	Technical High School, Kolhapur	March 1950.
4	Technical High School, Hubli	March 1950.
5	Technical High School, Khar	March 1951.
6	Technical High School, Kapadwanj	March 1951.
7	Technical High School, Ratnagiri	June 1951.
8	Technical High School, Ahmedabad	June, 1953.

The Schools at Serial Nos. 1 to 7 have reached the full-fledged State but owing to increase in number of students it is necessary to augment the machinery and equipment therein for efficient instruction. The details of the requirements are given in Appendix " C ".

The schools at Serial No. 8 which is still in the course of development and will reach the full-fledged stage in June 1956. It is therefore necessary to provide additional staff and equipment for the additional standards to be added from the academic year 1956-57. The additional recurring cost during the year 1956-57 on this account is estimated at Rs. 5,580 and the non-recurrent cost would be Rs. 40,420 as given in Appendix "B". The total expenditure estimates for the year 1956-57 comes to about Rs. 46,000 and the same is proposed to be provided in the budget estimates for 1956-57.

APPENDIX "A".

Development Schemes.

Serial No.	Name of the School.	Pay of Establishment.	Allowances. D. A.	H. R. A.	C. L. A.	Total.	Total Recurring.	Non-Recurring.	Grand Total.
1	2	3	4	5	6	7	8	9	10
1	Technical High School, Dhulia.	..	..	..	--	--	--	5,800	5,800
2	Technical High School, Satara.	..	..	--	--	--	--	5,800	5,800
3	Technical High School, Kolhapur.	..	..	--	--	--	--	8,300	8,300
4	Technical High School, Hubli.	..	..	--	--	--	--	3,400	3,400
5	Technical High School, Khar.	..	..	--	--	--	--	2,500	2,500
6	Technical High School, Kapadwanj.	..	--	--	--	--	--	3,720	3,720
7	Technical High School, Ratnagiri.	..	..	..	--	--	--	8,400	8,400
8	Technical High School, Ahmedabad.	2,565	2,385	441	189	3,015	5,580	2,500	8,080
	Total ..	2,565	2,385	441	189	3,015	5,580	40,420	46,000

Note 1.—Details of staff given in Appendix "B".

Note 2.—Details of equipment given in Appendix "C".

37, EDUCATION—contd.

MINISTER IN CHARGE—SHRI D. N. DESAI.

APPENDIX "B".

Serial No.	Staff.	No. of posts.	Scale of pay.	Expenditure for 1955-56 for (9 months).
	Technical High School, Ahmedabad.			
	I. *Recurring.*			
	A Staff.			Rs. a. p.
1	Electrician	1	52—3—85—E.B.—4—125—5—130.	468 0 0
2	Turner	1	Do. do. ...	468 0 0
3	Moulder	1	45—2—75	405 0 0
4	Clerk-typist	1	46—3—85—E.B.—4—125—5 130.	414 0 0
5	Peon	1	30—1/2—35	270 0 0
6	Hamals	2	Do.	540 0 0
				2,565 0 0
	B. Allowance.			
	(i) Dearness Allowance		.....	2,385 0 0
	(ii) House Rent		.....	441 0 0
	(iii) Compensatory		.....	189 0 0
				3,015 0 0
			Total, Recurring ...	5,580 0 0
			II. Non-recurring ...	2,500 0 0
				8,080 0 0

APPENDIX "C".

Details of equipment required—

Serial No.	Description.	Cost in Rupees.
	(*A*) *Technical High Schools at Dhulia and Satara.*	
1.	Shaping Machine	3,000
2.	Wood-Working Lathes Nos. 2	200
3.	Fitting shop Equipment	300
4.	Foundry shop Equipment	200
5.	Technical Drawing Material	300
6.	Mechanical Engineering Material	300
7.	Smithy shop Material	300
8.	Carpentry shop Meterial	400
9.	Electrical Laboratory Equipment	400
10.	Furniture	400
	Total ...	5,800 ×2 schools.
	Total ...	11,600
	(*B*) *Technical High School, Kolhapur.*	
1.	All geared Lathe	3,000
2.	Lathe	3,000
3.	Electrical Laboratory Equipment	400
4.	Fitting shop Material	400
5.	Mechnical Engineering Material	300
6.	Smithy-shop Material	300
7.	Carpentry. shop Material	300
8.	Furniture	600
	Total ...	8,300

37, EDUCATION—contd.

MINISTER IN CHARGE—SHRI D. N. DESAI.

APPENDIX "C".

Serial No.	Description.	Cost in Rupees.
	(*C*) *Technical High School, Kapadwanj.*	
1.	Shaping Machine	3,720
	Total ...	3,720
	(*D*) *Technical High School, Ahmedabad.*	
1.	Drilling Machine	1,500
2.	Furniture	1,000
	Total ...	2,500
	(*E*) *Technical High School, Ratnagiri.*	
1.	Shaping Machine	3,000
2.	All geared Lathe	3,000
3.	Electrical Laboratory Equipment	600
4.	Carpentry Shop Material	600
5.	Mechnical Engineering Material	400
6.	Machine shop Equipment	400
7.	Furniture	400
	Total ...	8,400
	(*F*) *Technical High School, Hubli.*	
1.	Do All Machine	1,500
2.	Electrical Laboratory Equipment	500
3.	Fitting shop Materials	400
4.	Smithy shop Material	200
5.	Machine shop Material	200
6.	Mechincal Engineering Material	200
7.	Furniture	400
	Total ...	3,400
	(*G*) *Technical High School, Khar*—	
1.	Carpentry Tools	400
2.	Electrical Laboratory Equipment	1,000
3.	Mechnical Engineering Laboratory Equipment	400
4.	Technical Drawing	200
5.	Miscellaneous Tools	200
6.	Furniture	300
	Total ...	2,500

37, EDUCATION—contd.

MINISTER-IN-CHARGE : SHRI D. N. DESAI.

ITEM 120.—Establishment for Dr. Sorabji Ghandhy and Dr. Saresh Sorabji Ghandhy College of Engineering and Technology, Surat.

Recurrent	...	Rs.	24,000	Non-recurrent	...	Rs.	*Nil.*
Total	...	,,	24,000	Ultimate annual recurrent	...	,,	

Remarks.—Government has accepted a donation of Rs. 5,20,000 from Dr. Saresh Sorabji Ghandhy towards the establishment of a high grade Technical Institute at Surat. The Institute has been started with effect from June 1955, in conjunction with the S. N. P. P. Polytechnic Institute, Surat. The Institute will enter its second year during 1956-57 and the additional staff mentioned in Appendix 'A' will be required for the College during 1956-57 in addition to the staff already sanctioned for the first year course. It is, therefore, proposed to sanction additional staff as indicated in Appendix 'A' for the second year course students. The total expenditure on account of the additional staff will be Rs. 24,000. It is accordingly proposed to provide an amount of Rs. 24,000 in the budget estimates for 1956-57.

APPENDIX "A".

Details of staff, dearness allowance, house-rent allowance for, the Dr. S. & S. S. Ghandhy College of Engineering and Technology, Surat.

Serial No.	Staff	Scale of pay	Pay	Expenditure for 1956–57 nine months	Ultimate average	Dearness allowance	House-rent allowance	Remarks
1	2	3	4	5	6	7	8	9
		Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	
1.	(1) *Pay of Officers—*							
	Head of Electrical Engineering Department (1) ...	220-15-400-E.B.—20—500—E.B.—25—650. B. E. S. Cl. II.*	200	1,200	4,650	330	60	For six months only.
		Total ...		1,200	4,650	330	60	
	(2) *Pay of Establishment—*							
	1. Superintendent of Workshops (1) ...	220—15—400—E.B.—20—500 ...	220	1,980	4,488	540	90	
	2. Assistant Lecturer in Electrical Engineering (1) ...	160—10—200—E.B.—10—250 ...	160	1,440	2,658	495	90	
	3. Assistant Lecturer in Physics and Mathematics. (1)	160—10—200—E.B.—10—250 ...	160	1,440	2,658	495	90	
	4. Chargeman (1) ...	60—4—120—E.B.—5—170	60	540	1,270	405	63	
	5. Demonstrator in Electrical Engineering (1) ...	100—8—180	100	900	1,800	406	63	
	6. Demonstrator in Applied Mechanics ...	100—8—180.	100	900	1,800	405	63	
	7. Electrician (1) ...	52—3—85—E.B.—4—125—5—130 ...	52	468	1,061	405	45	
	8. Boiler Attendant (1) ...	60—4—120—E.B.—5—170 ...	60	540	1,270	405	63	
	9. Smithy Instructor (1) ...	52—3—85—E.B.—4—125—5—130 ...	52	468	1,061	405	45	
	10. Pattern Making Instructor (1) ...	Do.	52	468	1,061	405	45	
	11. Moulder Instructor (1) ...	Do.	52	468	1,061	405	45	
	12. Fitter Instructor (1) ...	Do.	52	468	1,061	405	45	
	13. Turner Instructor (1) ...	Do.	52	468	1,061	405	45	
	14. Demonstrator in Civil Engineering (1) ...	100—8—180	100	900	1,800	405	63	
	15. Machine Attendants (2) ...	30—½—35	3×02	540	794	630	90	
	16. Library Clerk (1) ...	46—3—85—E.B.—4—125—5—130 ...	55	495	1,095	405	63	
	17. Sweeper (1) ...	30—½—35	30	270	397	315	45	
	18. Hamals (2) ...	30—½—35	30×2	540	794	630	90	
		Total, Pay of Establishment ...		13,293	27,190	7,965	1,143+9=1,152.	
		Pay of Officers	1,200	4,650				
		Pay of Establishment	13,293	27,190				
		Allowances—						
		Dearness allowance ...	8,295	....				
		Houserent allowance	1,212	1,203				
			24,000	33,043				

MINISTER IN CHARGE—SHRI D. N. DESAI.

ITEM 121. Equipment required for the Engineering Colleges, Poona and Ahmedabad.

Recurrent	... Rs. *Nil.*		Non-recurrent	... Rs.	2,50,000
Total	... ,, 2,50,000		Ultimate annual recurrent	... ,,	*Nil.*

Remarks.—Taking into consideration the development of the Colleges, it is observed that the present equipment at the Engineering Colleges is not sufficient to carry out the instructional work in the various Departments. Theoretical work in the Lecture rooms has no significance unless the Laboratory tests and experiments are demonstrated to or carried out by the students. Various Inspection Committees which visited the Colleges have pointed out the inadequacy of the equipment and have suggested to make this deficiency good.

Further, Government has sanctioned increased admissions to the L. D. College of Engineering, Ahmedabad, from the year 1955-56. With these increased admissions, it is necessary to provide for practical work to students and hence the need for equipment and instrument is keenly felt so as to provide the additional batches of students with extra apparatus and equipment. Unless this equipment is provided instruction will suffer.

Government has also sanctioned the introduction of Post-Graduate Courses at the two Engineering Colleges from 1955-56. The L. D. College of Engineering, Ahmedabad, has accordingly started the course while the courses could not be started at the College of Engineering, Poona, for want of the necessary equipment and staff. It is, however, proposed to start these courses at that College during the year 1956-57. Necessary equipment will have therefore to be provided for these courses. Unless this is provided in both the Colleges, the post-graduate students may be handicapped in their studies both theoretical and practicals.

It is, therefore, proposed to provide a sum of Rs. 2,50,000 for the equipment for both the Colleges in the budget estimates for 1956-57.

		Rs.
Grand Total—"37, Education" ..	Recurrent ..	47,36,579
	Non-recurrent ..	54,30,387
	Total ..	1,01,66,966

38, MEDICAL.

MINISTER IN CHARGE—SHRI SHANTILAL H. SHAH.

ITEM 122. Providing additional staff equipment, etc., at the existing institutions—Mental Hospitals. Additional Nursing Staff for —

Recurrent	.. Rs.	19,528	Non-recurrent	.. Rs.	*Nil.*
Total	.. ,,	19,528	Ultimate annual recurrent	.. ,,	...

Remarks.—The proposal submitted in this item forms part of the scheme of providing additional staff, equipment, etc., at the existing institutions which has been included in the Second Five-Year Plan of the Medical Department and for which a lump provision of Rs. 1,24 lakhs has been made.

In view of the recommendation made by the Government Mental Hospitals Committee that there should be one nurse for every five physically sick patients, it is proposed to appoint 1 Sister and 4 Staff nurses at the Central Mental Hospital, Yeravda, and 4 staff nurses at the N. M. Mental Hospital, Thana, as these Hospitals are grossly under staffed. The other Mental Hospitals will be considered in the second or third year. The proposal involves a recurring expenditure of Rs. 19,528 in the year 1956-57 as shown below :—

	Rs.
Pay of Establishment—	
1 Sister (125—5—150—10—200) *plus* special pay Rs. 20 per mensem 145 × 1 × 11—1,595. 8 Staff nurses (80—5—100) *plus* special pay of Rs. 15 per mensem 95 × 8 × 11—8,360	9,955
Allowances, Honoraria, etc.—	
(1) Messing allowance at Rs. 60 per mensem for Sister and 4 Staff Nurses at Central Mental Hospital, Yeravda, and at Rs. 45 per mensem for 4 staff nurses— 60 × 5 × 11—3,300 45 × 4 × 11—1,980	5,280
(2) House rent allowance at Rs. 10 per mensem— 10 × 9 × 11—990.	990
(3) Uniform allowance at Rs. 6-4-0 per mensem. (6-4-0 × 9 × 11—619) ..	619
(4) Dhobi allowance at Rs. 3 per mensem. (3 × 9 × 11—297)	297
(5) Compensatory allowance— 1 Sister at Rs. 10 per mensem—Rs. 110 .. .. 4 Staff Nurses at Rs. 5 per mensem—220 .. .. .. 4 Staff Nurses at Rs. 12-8/27—8 per mensem—550	880
Dearness allowance— 1 Sister 50/3 × 11—Rs. 187 8 Staff Nurses at 45/3 × 11×8—Rs. 1,320	1,507
Grand Total ..	19,528

ITEM 123. Laboratory Assistants in Government Medical Colleges and teaching Hospitals—Proposal to revise pay-scales of —

Recurring	... Rs.	*Nil.*	Non-recurring	... Rs.	*Nil.*
Total	... ,,	*Nil.*	Ultimate annual recurrent	... ,,	8,892.

Remarks.—There is at present no uniformity either in the scales of pay or in the qualifications required for the appointment of Laboratory Assistants at the various Government Medical Colleges and their attached hospitals. In the Grant Medical College, Bombay, the scale of pay is Rs. 80—4—120 and at the Hospitals in Bombay the scales are Rs. 70—3—85 and Rs. 60—5—110. While at the Medical Colleges in the mofussil, the scale of pay is Rs. 55—3—85, and the educational qualification possessed by some of them is Matriculate passed and some of them are non-Matriculates. The duties of the Laboratory Assistants require that they should help the teaching staff and other technical staff in arranging materials for the practicals and tutorial classes, for examination etc. They are also required to do clinical and Scientific type of work and are expected to understand the instructions given to them in the technical terms. In view of the nature of the duties of these Laboratory Assistants, it is considered necessary to have candidates possessing at least Matric/S.S.C. qualification for these posts. With the prescribing of the above qualifications required for the Laboratory Assistants at the medical colleges and their attached teaching hospitals, it would consequently be necessary to revise and standardize their scale of pay as well. It is

therefore proposed to sanction a revised scale of pay of Rs. 55—3—85—4—125—130 (mofussil scale of pay) for the Laboratory Assistants at all Government Medical Colleges and the teaching hospitals both in Bombay and Mofussil, incumbents in Bombay being granted house rent allowance and compensatory local allowance as admissible under the general rules of the Government with effect from 1st April 1956. The revised scale of pay will be made applicable only to those incumbents who possess the prescribed qualification viz. Matriculate/S. S. C. None of the existing incumbents with Matriculation/S. S. C. qualification, to whom the revised scale would be applicable, have at present reached the maximum of the present scale of pay. Hence no extra expenditure is involved during the financial year 1956-57. The proposal however involves an ultimate extra recurring expenditure of Rs. 8,892 per annum on average basis as shown below :—

Name of Institution.	Number of appointments.	Existing scale of pay.	Cost per annum on average basis.	Revised scale of pay.	Average per mensem of scale including House Rent and Compensantory Allowance.
		Rs.	Rs.	Rs.	Rs.
1. Grant Medical College, Bombay.	14	80—4—120—(City Scale) ... (Average 109)	1,526	55—3—85—4—127—5—130 (Average 91.)	1,659
2. J. J. Group of Hospitals, Bombay.	2	70—3—85—(Average 80) 60—5—110 (Average 93) City Scales.	173	Do. ...	237
3. S. S. G. Hospital, Baroda.	3	55—3—85(Average 75.)	246	Do. ...	294
4. Medical College, Baroda	10	Do. ...	820	Do. ...	980
5. B. J. M. College, Ahmedabad.	9	Do. ...	810	Do. ...	954
6. Civil Hospital, Ahmedabad.	2	Do. ...	180	Do.	212
7. B. J. M. College, Poona.	9	Do. ...	738	Do. ...	882
8. Sassoon Hospitals, Poona	1	Do. ...	82	Do. ...	98
			4,575 ×12		5,316 ×12
			54,900 per annum.		63,792 —54,900 per annum.
					8,892 Ultimate extra expenditure per annum.

ITEM 124. J. J. Group of Hospitals, Bombay : Purchase of instruments and equipment and apparatus required for the —.

Recurrent	.. Rs.	*Nil.*	Non-recurrent	.. Rs.	4,77,320
Total	.. ,,	4,77,320	Ultimate annual recurrent	.. ,,	...

Remarks.—Instruments, equipment and apparatus supplied to the J. J. Group of Hospitals, Bombay, some years back have become very old and require to be replaced. For modern Surgery, new instruments, equipment, etc., are also required. The Superintendent, J. J. Group of Hospitals, Bombay, was, therefore, asked to prepare a list of urgent requirements in this respect. The total cost of the equipment required comes to about Rs. 7 lakhs. As the amount required is very large, it was decided to purchase the instruments and equipments in two instalments. A list of the equipment embodying the requirements of the Medical Council (those required for the College Departments) and also required for the Surgical Section estimated to cost about Rs. 2,40,000 was approved as the first instalment and the necessary funds have been sanctioned in the current year's budget. The remaining equipment has now to be purchased and a second list has been prepared which is estimated to cost about Rs. 4,77,320. It is therefore proposed to make a provision of Rs. 4,77,320 in the Budget Estimates for 1956-57 for purchasing the equipment.

2. The expenditure will be met from the provision of Rs. 1,24,00,000 made in the Second Five-Year Plan for equipment etc. for existing medical institutions.

MINISTER IN CHARGE—SHRI SHANTILAL H. SHAH.

ITEM 125. Treatment of patients suffering from Venereal Diseases with Penicillin.

Recurrent	.. Rs.	30,000	Non-recurrent	.. Rs.	*Nil.*
Total	.. „	30,000	Ultimate annual recurrent	.. „	.....

Remarks.—In the J. J. Group of Hospitals, Bombay, the patients suffering from V. D. are treated with Arsenic and Bismuth preparations. The W. H. O. is of the opinion that the J. J. Hospital being one of the premier teaching institutions in India the question of the replacement of Arsenic and Bismuth by sufficient quantity of Penicillin with 2 per cent. Monostearate (internationally designated as 'PAM') according to the W. H. O. Expert Committee's recommendations in the treatment of Syphillis should be seriously considered. Such provision will permit modern treatment facilities to patients attending the Hospital and permit the demonstration of modern methods to the medical students of the College. In most institutions with teaching and training responsibility all over the World, penicillin has been accepted as the drug of choice in cases of syphillis. place of arsenicals.

It is proposed to accept the above recommendation of the W. H. O. and start treatment of patients suffering from V. D. with Penicillin at the Government Hospitals in Bombay City (excepting the M. A. Podar Hospital, Worli and the Police Hospital, Bombay) and the other teaching Government Hospitals in the Districts. The proposal involves recurring expenditure of Rs. 30,000 per annum to Government as shown below :—

	Rs.
J. J. Group of Hospitals, Bombay	7,000
G. T. Hospital, Bombay	5,000
George's Hospital, Bombay	9,000
Cama and Albless Hospitals, Bombay	7,000
Civil Hospital, Ahmedabad	2,000
Total ..	30,000

The cost will come from the provision of Rs. 1,24,00,000 included in the Second Five-Year Plan for the scheme of providing additional staff equipment, etc.; for existing medical institutions.

ITEM 126. Hospital equipment : Purchase of —

Recurrent	.. Rs.	*Nil.*	Non-recurrent	.. Rs.	1,92,000
Total	.. „	1,92,000	Ultimate annual recurrent	.. „	.....

Remarks.—Most of the existing Surgical and other equipment in the Government Hospitals in Bombay City and Poona has become very old and unserviceable as very little amount has been spent on this item during the last seven or eight years. Extensive replacements of equipment are therefore necessary and new types of equipments and instruments are required to be purchased in order to ensure the smooth and efficient working of these hospitals, and to keep the teaching hospitals abreast of the times. It is estimated that a sum of Rs. 5,50,000 is necessary to equip all the Government Hospitals in Bombay City (except the Police Hospital, Bombay) and the Sassoon Hospitals, Poona, properly. Out of the estimated amount of Rs. 5,50,000 Government has sanctioned Rs. 3,58,000 so far in five instalments. It is therefore necessary to sanction the remaining amount. A special non-recurring grant of Rs. 1,92,000 is therefore proposed in the next year's budget :—

	Rs.
St. George's Hospital, Bombay	89,300
J. J. Group of Hospitals, Bombay	40,500
Cama and Albless Hospitals, Bombay	21,400
G. T. Hospital, Bombay	13,300
M. A. Podar Hospital (Worli), Bombay	12,500
Sassoon Hospitals, Poona.	15,000
Total ..	1,92,000

The cost will come from the provision of Rs. 1,24,00,000 included in the 2nd Five Year Plan for the scheme of providing additional staff, equipment, etc., for the existing medical institutions.

ITEM 127. St. George's Hospital, Bombay. Additional staff and equipment for the New O.P.D.

Recurrent	.. Rs.	7,024	Non-recurrent	.. Rs.	7,200
Total	.. „	14,224	Ultimate annual recurrent	.. „	.....

Remarks.—The Old O.P.D. of the St. George's Hospital, Bombay, was very small, cramped and inadequate. A new O.P.D. has therefore been constructed at the St. George's Hospital, Bombay, at an estimated cost of Rs. 6,12,000. The new O.P.D. is a huge building with sufficient and adequate accommodation for various Departments in the O.P.D. It is therefore necessary to have at least the minimum staff for the expanded departments in the new O.P.D. The existing staff of the hospital is hardly sufficient for the hospital and it cannot be spared for the new O.P.D. The following staff is

considered to be the minimum absolutely necessary for the efficient working of the expanded departments in the New O.P.D. It is proposed to sanction the staff for a period of one year in the first instance.

(1) Laboratory Technician	1	(4) Servants	2
(2) Laboratory Attendant	1	(5) Sweeper	1
(3) Ayahs	2		

The proposal involves a recurring expenditure of Rs. 7,024 and non-recurring expenditure of Rs. 7,200 as detailed below :—

	Expenditure during the year 1956-57
Pay of Establishment—	Rs.
Superior Establishment—	
1 Laboratory Technician. (Scale Rs. 100—8—140—10—200). Pay at Rs. 100 per mensem. (100 × 11)	1,100
Class IV Establishment—	
1 Lab., Attendant (scale Rs. 45—3—75). Pay at Rs. 45 per mensem. (45 × 11)	495
2 Ayahs (scale Rs. 35—1—40).	
2 Servants (do.).	
1 Sweeper (do.).	
Pay at Rs. 35 per mensem. (5 × 35 × 11)	1,925
Total, Pay of Establishment ..	3,520
Allowances, Honoraria, etc.—	
Bombay compensatory allowance to one Lab. Technician at Rs. 12-8-0 per mensem	138
House Rent Allowance at Rs. 15 per mensem to the Lab. Technician ...	165
House Rent Allowance to 1 Lab. Attendant, 2 ayahs, 2 servants and 1 sweeper ...	396
Dearness Allowances.—	
1 Lab. Technician at Rs. 45 per mensem,	495
2 Labs. Attendants 2, Ayahs, 2 Servants and 1 Sweeper at Rs. 35 per mensem ...	2,310
Total allowances ...	3,504
Contingencies	
Non-recurrent—	
Purchase of furniture	7,200
Grand Total ...	14,224

The expenditure will be met from the provision of Rs. 1,24,00,000 included in the 2nd Five-Year Plan for providing additional staff, equipment, etc., for medical institutions.

ITEM 128. Entertainment of additional staff for Out-patients Departments: Hospitals in Greater Bombay.

Recurrent	.. Rs.	16,170	Non-recurrent	.. Rs.	*Nil.*
Total	.. „	16,170	Ultimate annual recurrent	.. „	.....

Remarks.—There has been an ncrease in the number of out-door patients at the various Government Hospitals in Greater Bombay. The staff at present sanctioned for the out patients departments of the various Hospitals being limited, the patients have to wait for a considerably long time before they receive their case papers, medicines etc. In order to minimise the inconvenience caused to the patients, the following additional staff is considered necessary at the various out-door patients' departments of the Hospitals :—

Name of Hospital.	No. of staff.		Scale of Pay.
(1) J. J. Hospital, Bombay ..	Clerks	2 ..	Rs. 46—3—85—E. B.—4—125—5—130.
	Compounders	2 ..	Rs. 55—3—85—E. B.—4—125—5—130.
(2) G. T. Hospital, Bombay ..	Clerk	1 ..	Rs. 46—3—85—E. B.—4—125—5—130.
	Compounder	1 ..	Rs. 55—3—85—E. B.—4—125—5—130.
(3) St. George's Hospital, Bombay ..	Clerk	1 ..	Rs. 46—3—85—E. B.—4—125—5—130.
	Compounder	1 ..	Rs. 55—3—85—E. B.—4—125—5—130.
(4) Cama and Albless Hospitals, Bombay.	Clerk	1 ..	Rs. 46—3—85—E. B.—4—125—5—130.
	Compounder	1 ..	Rs. 55—3—85—E. B.—4—125—5—130.
(5) M. A. Podar Hospital, Worli, Bombay.	Clerk	1 ..	Rs. 46—3—85—E. B.—4—125—5—130.
	Compounder	1 ..	Rs. 55—3—85—E. B.—4—125—5—130.

38, MEDICAL—contd.

MINISTER IN CHARGE—SHRI SHANTILAL H. SHAH.

The proposal involves an expenditure of Rs. 16,170 as shown below :—

	Expenditure for 1956-57.
Pay of Establishments—	
	Rs.
6 Clerks in the grade of Rs. 46—130 (55 × 6 × 11) ..	3,630
6 Compounders in the grade of Rs. 55—130 (55 × 6 × 11).	3,630
House rent allowances at Rs. 15 per mensem for 6 clerks and 6 compounders (15 × 12 × 11)	1,930
Bombay Compensatory Allowance at Rs. 7-8-0 per mensem for 6 clerks and 6 compounders. (7½ × 12 × 11) ..	990
Dearness Allowance at Rs. 45 per mensem for 6 clerks and 6 compounders (45 × 12 × 11)	5,940
Total ...	16,170

The cost will come from the provision of Rs. 1,24,00,000 made in the Second Five-Year Plan for the scheme of providing additional staff, equipment, etc. for existing medical institutions.

ITEM. 129. Scheme for expansion of Research in Medical Colleges and Hospitals in Bombay State.

Recurring	... Rs.	25,000	Non-recurring	... Rs.	25,000
Total	... ,,	50,000	Ultimate annual recurring	... ,,	.....

Remarks.—For the advancement of medical science, it is essential to provide adequate funds for conducting research in Medical Colleges and attached hospitals. It is therefore proposed to provide funds to the extent of about Rs. 50,000 (Rs. 25,000 recurring and Rs. 25,000 non-recurring) for the research schemes during the financial year 1956-57. The research schemes will be undertaken at the Government Medical and Dental Colleges and their attached hospitals.

The cost will come from the provision of Rs. 124 lakhs made in the Second Five-Year Plan for the Miscellaneous Schemes of the Medical Department.

ITEM 130. Opening of Dispensaries and Maternity Homes in merged State areas.

Recurrent ...	... Rs.	27,372	Non-recurrent ...	... Rs.	19,000
Total ...	... ,,	46,372	Ultimate annual recurrent	... ,,	.....

Remarks.—The former Baroda State Government accepted number of donations for the construction of Dispensaries, Maternity Homes, etc. and the question of executing and completing the works for which the donations were received was under the consideration of Government. Recently Government made provision for the construction of Dispensaries, Maternity Homes, etc., in merged State areas and also

administratively approved the several works. The following works are expected to be completed before the close of the current financial year 1955-56 and it will therefore be necessary to start the respective Dispensaries and Maternity Homes from 1st April 1956 :—

1. Balol Maternity Home.
2. Kolwada Maternity Home.
3. Unava Maternity Home.
4. Ramchandra Dispensary.
5. Magroda Dispensary.
6. Devkaran Mauda Dispensary.
7. Mangrol Maternity Home.

The proposal involves a recurring expenditure of Rs. 27,372 per annum and non-recurring expenditure of Rs. 19,000 as shown below :—

				Expenditure involved during the year 1956-57.
				Rs.
Pay of Officers—				
B. M. S. Class III Officers	...	...	3	3,960
(Ramchandra Dispensary	...	...	1	
(Magroda Dispensary	...	...	1	
(Devkaran Mauda Dispensary)	...	...	1	
Scale Rs. 120—300.				
Pay of Establishment—				
Nursing Establishment—				
4. Nurses				
Balol Maternity Home	...	...	1	3,520
Kolwada Maternity Home	...	...	1	
Unava Maternity Home	...	...	1	
Mangrol Maternity Home	...	...	1	
Scale Rs. 80—5—100.				
Class IV Establishment—				
Class IV servants ...	...	...	11	3,630
Balol Maternity Home—				
Female Servant	...	...	1	
Sweeper ...	...	...	1	
Kolwada Maternity Home—				
Female servant ...	...	...	1	
Sweeper ...	...	...	1	
Unava Maternity Home—				
Female servant ...	...	...	1	
Sweeper ...	...	...	1	
Ranchada Dispensary—				
Servant ...	...	...	1	
Magroda Dispensary—				
Servant ...	...	...	1	
Devkaran Mauda Dispensary—				
Servant ...	...	...	1	
Mangrol Maternity Home—				
Female servant	...	...	1	
Sweeper ...	...	...	1	
Scale—Rs. 30—1/2—35.				
Total, Pay of Establishment ...				11,110

38, MEDICAL—contd.

MINISTER IN CHARGE—SHRI SHANTILAL H. SHAH.

Allowances, Honoraria, etc.—

			Rs.
Messing Allowance—			
4 Nurses at the rate of Rs. 45 per mensem	...	...	1,980
Uniform Allowance—			
4 Nurses at the rate of Rs.75 per annum	...	...	300
Washing Allowance—			
4 Nurses at the rate of Rs. 3 per mensem	...	...	132
Dearness Allowance—			
B. M. S. Class III Officers—3 at Rs. 50 per mensem (50×3×11)=			1,650
Nurses—4 at Rs. 15 per mensem (15×4×11)=		...	660
Class IV servants 11—at Rs. 35 per mensem (35×11×11)=			4,235
Total, Dearness Allowance		...	6,545
Total, Allowances, Honoraria, etc.		...	8,937
Contingencies—			
Contingencies	...	... ...	7,305

			Rs.
Balol Maternity Home	...	...	930
Kolwada Maternity Home	...	...	930
Unava Maternity Home	...	...	930
Ramchandra Dispensary	...	...	820
Magroda Dispensary	...	...	820
Devkaran Mauda Dispensary	...	...	1,225
Mangrol Maternity Home	...	...	1,650

Total, Contingencies	...	7,305
Total, Recurring Expenditure	...	27,372
Non-recurring expenditure—		
Equipment, Furniture, etc.		14,000
At rate of Rs. 2,000 per institution and for the following 5 dispensaries at Rs. 1,000 each—		
(1) Kolwada Dispensary		5,000
(2) Mede Adrej Dispensary		
(3) Soje Dispensary		
(4) Kaboda Dispensary		
(5) Unava Dispensary		
Total, Non-Recurring	...	19,000
Grand Total	...	46,372

The expenditure will be met from the provision of Rs. 1,24,00,000 included in the Second Five-Year Plan for additional staff equipment, etc. for the existing medical institution.

MINISTER IN CHARGE—SHRI SHANTILAL H. SHAH.

ITEM 131. Haffkine Institute, Parel Bombay—Staff for manufacture of Hyperimmune Rabies Serum, Advianized Rabies Vaccine and Influenza etc., at the —

Recurrent	... Rs.	13,134	Non-recurrent ...	... Rs.	*Nil.*
Total	... „	13,134	Ultimate annual recurrent	... „	.....

Remarks.—The Expert Committee on Rabies under World Health Organisation at its conference held in Rome in 1953 has recommended that Hyperimmune rabies serum followed by vaccine should be used in all human cases of severe exposure to bites of rabid animals. This is based on the successful results obtained in Israel and Malaya in controlling the incidence of rabies amongst dogs by the use of chick embryo vaccine (Flurry Vaccine). The use of this vaccine will play a great part in ultimate control of rabies. On the basis of these findings the Haffkine Institute, which has got both the facilities and the technical know-how for the preparation of such serum and vaccine against rabies undertook their preparation on a small scale for experimental purposes. With the results now obtained it is found that the preparation of Hyperimmune rabies serum and that of advianised vaccine should be carried out as a routine measure with a view to their ultimate production on large scale at the Institute. The Pharmaceutical Enquiry Committee has strongly recommended the production of these two items for the control of rabies in animals and hydrophobia in man so that they may be more easily available all over the country. Besides these two, the Committee also recommended that scheme for preparation of influenza vaccine should be actively encouraged for prevention of large scale epidemics in the country, on the basis of the preliminary experimental work that is being carried out at present in the Haffkine Institute. Further work will be necessary to standardise the methods of preparation and concentration of the vaccine and methods of testing for the potency of the vaccine in experimental animals and men.

As the existing staff sanctioned by the Government for the Antirabic Department, is fully employed on the routine production of anti-rabic vaccine, which is increasing day after day, there is practically no staff for the effective continuance of abovementioned research activities as recommended by the Pharmaceutical Enquiry Committee. If further work is to be carried out on a wider scale as suggested by the Committee, the additional staff mentioned below is absolutely necessary for the purpose. The details of staff proposed and the extra expenditure involved in the proposal are as under :—

	Expenditure for 1956-57 Rs.
Pay of Establishment—	
2 Technicians (Scale Rs. 120—8—200—10—250)	2,640
1 Senior Laboratory Assistant (Scale Rs. 120—5—140—6—200) ...	1,320
2 Laboratory Assistants (Scale Rs. 75—3—105)	1,050
1 Clerk (Scale Rs. 75—5—140—E.B.—6—200)	825
4 Laboratory Attendants (Scale Rs. 40—1—50)	1,760
Total, Pay of Establishment ...	8,195
Allowances and Honoraria—	
Dearness Allowance—	
2 Technicians and 1 Sr. Laboratory Assistant at Rs. 50 p.m. (50 × 11 × 3). ...	1,650
2 Laboratory Assistants and 1 clerk at Rs. 45 p.m. 45 × 11 × 3 ...	1,485
4 Laboratory Assistants at Rs. 35 p.m. (35 × 11 × 4) ...	1,540
... .	4,675
House Rent Allowance—	
4 Laboratory Assistants at Rs. 6 p.m. (6 × 11 × 4)	264
Total, Allowances and Honoraria ...	4,939
Grand Total ...	13,134

The expenditure is proposed to be met from the provision of Rs. 124 lakhs provided in the Second Five-Year Plan for miscellaneous schemes under "38-Medical".

Item 132. Combined appointments of Principal, Medical Colleges and Superintendents of Civil Hospitals at Poona and Ahmedabad. Creation of—

Recurrent	... ...	Rs. 26,125	Non-recurrent	... Rs.	*Nil.*
Total	... ...	„ 26,125	Ultimate annual recurrent	... „	.....

Remarks.—There is no combined appointment of Principal of the Medical College and Superintendent, of the affiliated hospitals at Poona and Ahmedabad as in the case of the Principals, Grant Medical College Bombay, and Medical College, Baroda, who are also Superintendents of J. J. Group of Hospitals, Bombay and S. S. G. Hospital, Baroda, respectively. The senior-most Professors at the Medical Colleges at Poona

and Ahmedabad hold the post of Principal of the respective Colleges and get a special pay of Rs. 150 per mensem each for holding the additional charge. The B. M. S. Class I Civil Surgeons are in charge of Civil Hospitals in these districts. Though the existing arrangement at Poona and Ahmedabad is working satisfactorily, it would add to efficiency, if the teaching hospital and college at these stations are kept under one head as at Bombay and Baroda and the existing B. M.S. Class I posts of Civil Surgeons of the Districts are also continued for looking after the medical administration of the district and other professional work. In fact, such an arrangement exists at present in Baroda where there is a separate Civil Surgeon in charge of the Jamnabai Hospital and Maternity Home, Baroda.

2. The scale of pay of the combined appointment of Principal, Medical College and Superintendent, S. S. G. Hospital, Baroda, is Rs. 1,000—100—1,500. And, in addition, the incumbent of the post is also entitled to unfurnished bungalow or 10 per cent. of his pay as house rent allowance in lieu of it, provided he stays in a place approved by Government. It is proposed that the same scale of pay and allowances as are attached to the post at Baroda may be sanctioned for the combined appointment of (1) Principal B. J. Medical College and Superintendent, Sassoon Hospitals, Poona and (2) Principal, B. J. Medical College and Superintendent, Hathising and Premabhai Civil Hospital, Ahmedabad.

3. After the creation of the proposed combined appointment at Ahmedabad, the Civil Surgeon of the District will be relieved of his administrative work pertaining to the Civil Hospital. However, he will have to look after the administration of the Government Hospitals and dispensaries, grant-in-aid dispensaries and S. M. P. Centres in the Ahmedabad District. These duties involve correspondence for which it will be necessary to sanction two posts of clerks one in the scale of Rs. 100—8—140 and another in the scale of Rs. 46—130. Also one B. M. S. Class III Officer is required to assist the Civil Surgeon in his work and especially to look after his duties during his absence on tour, leave, etc. The existing posts of B. M. S. Class III Sub-charge at the Civil Hospital, Ahmedabad, can be transferred to the Civil Surgeon's Office.

4. Additional clerical staff may not be required as far as can be seen at present for the office of the Civil Surgeon, Poona, after the combined appointment of Principal, B. J. Medical College and Superintendent, Sassoon Hospitals, Poona, is created in view of the recent partial integration of the medical and public health activities in that District.

5. The proposal involves an extra expenditure of Rs. 26,125 as detailed below :—

	Rs.
Pay of Officers—	
Pay in the scale of Rs. 1,000—100—1,500 per mensem for 2 posts of Principal of Medical College and Superintendent of Civil Hospital, one each at Poona and Ahmedabad (1,000×11×2).	22,000
Honoraria, Allowances, etc—	
House rent allowance at Rs. 100 per mensem (i. e. 10 per cent. of the pay) each for 2 posts.	2,200
Dearness allowance at Rs. 100 per mensem each for two posts ...	2,200
	26,400
Less on account of special pay of Rs. 150 per mensem each at present granted to the Senior Professors at the B. J. Medical Colleges at Poona and Ahmedabad.	—3,300
	23,100
Pay of Establishment—	
Pay of one clerk in the scale of Rs. 100—8—140 (Average Rs. 130) ...	1,100
Pay of one clerk in the scale of Rs. 46—130 (Average Rs. 82) at Rs. 55 ...	605
Allowances, Honoraria, etc—	
Compensatory local allowance at Rs. 5 per mensem and House Rent Allowance at Rs. 10 per mensem respectively to each of the two clerks ...	330
Dearness allowance at Rs. 45 per mensem to each of the two clerks. ...	990
	26,125

The amount will come from the provision of Rupees 124 lakhs made for miscellaneous schemes of the Medical Department in the Second Five-Year Plan.

ITEM 133. Medical College Libraries—Grants for—

Recurrent ...	Rs. 28,500	Non-recurrent ...	Rs. 40,000
Total ...	,, 68,500	Ultimate annual recurrent ...	,, ...

Remarks.—The three Medical Colleges at Poona, Ahmedabad and Baroda, have become full-fledged colleges only recently and are still in the developmental stage. Although the Grant Medical College, Bombay, is an old and well established institution, still a majority of the existing books and Journals in

the Library are old and obsolete. In view of this, it is absolutely necessary to sanction additional grants for all the four Medical Colleges referred to above for bringing them to the standard of the former three medical colleges and in the case of the Grant Medical College, additional grants are necessary to bring the library upto-date. For purposes of keeping the standard of teaching and to be in touch with the modern trends of development in the medical science and methods of teaching and also to fullfil the requirements of the standards laid down by the Universities and the Medical Council of India, it is absolutely necessary to sanction additional grants for the purposes during the year 1956-57. The proposal involves a recurring expenditure of Rs. 28,500 and a non-recurring expenditure of Rs. 40,000 during the year 1956-57 and the same is proposed to be met from the provision of Rs. 124 lakhs made in the Second Five-Year Plan for Miscellaneous Schemes of the Medical Department.

The details of the expenditure is as shown below :—

	Rs.
Grant Medical College, Bombay	16,000
B. J. Medical College, Poona	20,500
B. J. Medical College, Ahmedabad	16,000
Medical College, Baroda	16,000
Total ...	68,500

ITEM 134. Sassoon Hospitals, Poona—Opening of third instalment of 95 additional beds at the —

Recurrent ...	... Rs. 28,196	Non-recurrent ...	... Rs. 1,00,000
Total ...	... ,, 1,28,196	Ultimate annual recurrent	... ,, ...

Remark—With the opening of 200 additional beds at the Sassoon Hospitals, Poona, recently, the total number of sanctioned beds has gone up to 505. However, according to the recommendations of the Medical Council of India, a minimum of 600 beds are required at the Sassoon Hospitals for teaching purposes since 100 medical students are being admitted to the B. J. Medical College, Poona, annually (the ratio of Medical Students to patients ranging from 1: 5 to 1: 7). It is, therefore, absolutely necessary to open 95 additional beds at the Sassoon Hospitals, Poona, bringing the total number of sanctioned beds to 600 (505 plus 95=600). It is proposed to open the beds from 1st January 1957 after completion of purchase of equipment during the year 1956–57.

The proposal involves recurring expenditure of Rs. 28,196 during the year 1956–57. A provision of Rs. 1,00,000 is also necessary for purchase of initial equipment, such as cots, Beside lockers, Chairs and other furniture, instruments and appliances, linen and bedding, enamelware and petty-supplies. The details of expenditure are as under :—

	Expenditure during 1956–57.
	Rs.
Pay of Officers—	
One post of Assistant Resident Medical Officer in the scale of Rs. 220—15—400—E.B.—20—500—E.B.—25—650	440
Pay of Establishment—	
Accountant—in the scale of 150—10—200	300
Upgrading the post of Steward from 150—10—200 to 200—10—500 ...	100
Compounder in the scale of 55—5—85—E.B.—4—125—5—130 ...	110
Sisters three, in the scale of 125—5—150—10—200	750
Staff Nurses five in the scale of 80—5—100	800
Probationers 24, on stipend of Rs. 10 per month for three months and Rs. 30 for the remaining period	480
Ward servants 12, Laboratory Servant one, X-Ray servant one, Storeboy one — all in the scale of 30—½—35.	900
Sweepers eight in the scale of Rs. 30—½—35...	480
Cooks, two in the scale of Rs. 30—½—35	120
Cookmates two at fixed pay of Rs. 25 per month	100
Watchmen two, in the scale of Rs. 30—¼—35	120
Tailor one in the scale of Rs. 30—¼—35	60
Ambulance Driver 50—2—60	100

38, *MEDICAL*—contd.

MINISTER IN CHARGE—SHRI SHANTILAL H. SHAH.

	Expenditure during 1956-57.
Staff for O. P. D.—	
Laboratory Technician in the scale of 100—8—140—10—200	200
Staff Nurses, two, 50—5—100	320
Student Nurses five	100
Clerks for O. P. D. (46—130)	220
Ward servants eight, Sweepers two } in the scale of 30—½—35	600
Servants for Nurses—	
Cook one, Sweeper one, Hamal one, in the scale of 30—½—35	180
Cook mates two at fixed pay of Rs. 25 per month	100
Total, Pay of Officers and Establishment	6,580

Allowances and Honoraria—

House Rent and other allowances—	Rs.
C. L. A. for Assistant Resident Medical Officer at Rs. 10 per month	20
Allowance for loss of private practice at Rs. 50 per month	100
C. L. A. at Rs. 5 per month	10
Sisters three, Staff Nurses five, Probationers 24, Total 32, Uniform allowance at Rs. 75	400
C. L. A. at 7 for three sisters; C. L. A. at 5 for five staff Nurses; C. L. A. at 5 for 24 Probationers	236
Dhobi allowance Rs. 3 per mensem	192
Messing allowance included in Contract contingencies	...

Class IV Servants for Hospital Wards—	
Ward servants	12
Laboratory servants	1
X-Ray servants	1
Storeboy	1
Sweepers	8
Cooks	2
Cook mates	2
Watchmen	2
Tailor	1
Total	30

Servants for Nurses—	
Cook	1
Sweeper	1
Hamal	1
Cookmates	2
Total	5
Grand Total	35

H. R. A. for above	490
C. L. A.	210
Ambulance Driver—	
H. R. A. at Rs. 7 per month	14
C. L. A. at Rs. 3 per month	6
Staff for O. P. D.—	
Laboratory Technician.	
H. R. A. at Rs. 10 per month	20
C. L. A. at Rs. 5	10
Staff Nurses two, Student Nurses five, Uniform allowance at Rs. 75 per month	89
C. L. A.	50
Dhobi allowance at Rs. 3 per month	42
(Messing allowance included in contract contingencies)	
Clerks two for O. P. D.	
C. L. A. at 8 per month	20

38, MEDICAL—contd.

MINISTER IN CHARGE—SHRI SHANTILAL H. SHAH.

	Expenditure during 1954–55.
Class IV servants for O. P. D.—	Rs.
Ward servants eight (H. R. A. 7 per month)	140
Sweepers two (C. L. A. 3 per month)	60
Total, H. R. A. and Allowances	2,109
Dearness allowance—	
For Assistant Resident Medical Officer at Rs. 60 per month.	120
Accountant Rs. 60 per month	100
Compounder at Rs. 45 per mensem	90
Sisters three at Rs. 50/3 per mensem.	100
Staff Nurses five, at 15 per month	150
Probationers 24, at 35/3 per month	560
Class IV servants 30 at 35 per month	100
Ambulance Driver	70
Staff for O. P. D.—	
Laboratory Technician at 45 per month	90
Staff Nurses two, at 15 per month	60
Student Nurses five at 35/3 per month	117
Clerks two at 45 per month	180
Class IV servant for O. P. D.— Ward servants eight, Sweepers two, dearness allowance at 35 per month	700
Servants for Nurses five at 35	350
Total, Dearness Allowance ..	4,787
Total, Allowances & Hon. ..	6,896
Contingencies—	
Contract contingencies (Lump provision)	4,340
Messing allowance for 30 Nurses at Rs. 60 per month } Miscellaneous expenditure for nurses. ... ... }	4,846
Total, Contract Contingencies ...	9,186
Non-contract Contingencies—	
Service postage and telegrams	33
Rent, rates and Taxes	167
Drugs for V. B. Clinics	167
Supplies & Services—	
Diet to patients	2,500
Medicine and Instruments	2,000
Clothing to Patients	667
Total, Recurring Contingencies ...	14,720
Non-recurring expenditure on account of purchase of initial equipment such as Linen and Bedding, instruments and appliances, Enamelware, petty-supplies furniture, etc.	1,00,000
Total, Contingencies ...	1,14,720
Grand Total ...	1,28,196

Expenditure will be met from the provision of Rs. 1,24,00,000 made in the Second Five-Year Plan for providing additional staff, equipment, etc., for existing medical institutions.

38, MEDICAL—contd.

MINISTER IN CHARGE—SHRI SHANTILAL H. SHAH.

ITEM 135. Seth Mafatlal Gagalbhai General Hospital, Navsari, District Surat—Staff for—

Recurrent ...	... Rs. 38,867	Non-recurrent ...	... Rs. 65,000
Total ...	... ,, 1,03,867	Ultimate annual recurrent	... ,, ..

Remarks.—The Baroda Government had sanctioned the construction of a Hospital with 40 beds at Navsari by accepting a donation from one Sheth Mafatlal Gagalbhai. The present Hospital at Navsari provides 16 beds, and it is proposed to provide 28 additional beds and 6—8 Maternity beds. The construction of the Hospital with the necessary facilities for X—Ray Department and Laboratory is nearing completion, and will soon be ready. It is proposed to appoint the following staff in addition to the staff sanctioned for the existing Hospital, for a period of one year in the first instance :—

	Number of appointments.
Bombay Medical Service Class III Officer	1
Laboratory Technician	1
X—Ray Technician	1
Clerk	1
Nurses	3
Midwives	1
Dresser	1
Ward servant	1
Sweepers	3
Watchman	1
Peon-ward servant	1

The proposal involves recurring expenditure of Rs. 38,867 on account of additional staff and contingencies. The non-recurring expenditure for the purchase of equipment including X—Ray Machine would be Rs. 65,000.

		Expenditure during 1956-57. Rs.
Pay of Establishment—		
B. M. S. Class III Officer in the scale of Rs. 120—6—180—E.B.—8—260—E.B.—10—300— (120 × 11)		1,320
Laboratory Technician and X—Ray Technician—both in the scale of Rs. 100—8—140—10—200— (100 × 2 × 11)		2,200
Clerk in the scale of Rs. 46—3—85—E.B.—125—5—130— (55 × 11)		605
Staff Nurses in the scale of Rs. 80—5—100— (80 × 3 × 11)		2,640
Midwife in the scale of Rs. 75—5—100— (75 × 11)		825
Dresser in the scale of 45—1—55— (45 × 11)		495
Ward servant	1	
Sweepers	3	
Watchman	1	
Peon	1	
	6	

38.—*MEDICAL*—contd.

MINISTER IN CHARGE—SHRI SHANTILAL H. SHAH.

	Rs.
All in the scale of 30—$\frac{1}{2}$—35	1,980
Total, Pay of Establishment ..	10,065
Allowances, Honoraria, etc.—	
Dearness Allowances for B.M.S. Class II Officer, at Rs. 50 per mensem ..	550
For Laboratory Technician and X-Ray Technician	990
Clerk, ...	495
Dearness Allowance at Rs. 15 per mensem to 3 Nurses and one midwife	660
Dearness Allowance to—	
Dresser ... 1	
Ward servant ... 1	
Sweepers ... 3 } at Rs. 35 per mensem.	
Watchman ... 1	
Peon Ward Servant 1	
Total ... 7	2,695
Uniforms allowance—	
1 Midwife and 3 Nurses	300
Messing allowance	1,980
Dhobi allowance	132
Total, Allowances and Honoraria etc. ..	7,802
Contract contingencies ..	1,800
Supplies and services—	
Diet to patients	3,200
Medicines and instruments	15,000
Clothing to patients	1,000
	21,000
Total, Recurrent ..	38,867
Non-recurring expenditure for purchase of X-Ray apparatus	35,000
Non-recurring expenditure for purchase of initial equipment for Laboratory and Maternity Ward	30,000
Total, Non-recurrent ..	65,000
Grand Total ..	1,03,867

The expenditure will be met from the provision of Rs. 1,24,00,000 included in the Second Five-Year Plan from the Scheme of providing additional staff, equipment, etc. for existing Medical institutions.

38, MEDICAL— contd.

MINISTER IN CHARGE—SHRI SHANTILAL H. SHAH.

ITEM 136. Entertainment of additional staff at the Civil Hospital, Belgaum.

Recurrent	... Rs.	17,325	Non-recurrent ...	... Rs.	*Nil.*
Total ...	... ,,	17,325	Ultimate annual recurrent	... ,,	.....

Remarks.—The Civil Hospital, Belgaum, has a sanctioned accommodation for 155 beds only. The in-door and out-door attendance at the Civil Hospital, has of late increased abnormally as will be noticed from the following figures :—

Year.	Daily average in-door attendance.	Daily average out-door attendance.
1948	171·8	192·7
1949	174·5	187·9
1950	188·0	210·0
1951	192·6	240·0
1952	203·2	240·8
1953	218·9	278·4
1954	222·8	241·4

It is considered absolutely necessary to sanction the following posts immediately for smooth working of the Hospital :—

1. One separate post of Head Clerk in the scale of Rs. 100—8—140.
2. Redesignating the present post of Head Clerk and Steward as "Steward" and upgrading its scale of pay from Rs. 100—8—140 to 100—8—140—10—150.
3. Compounder in the scale of Rs. 55—3—85—E.B.—4—125—5—130.
4. Ten posts as shown under :—
   1 Theatre Attendant scale 40—1—45.
   1 Mukadam 35—1—45.
   2 Dressers, 30—½—35.
   1 Dispensary servant, 30—½—35.
   5 Ward Servants.
5. One post of cook in the scale of 30—½—35.
6. Two posts of cook-mates, at fixed pay of Rs. 25 per mensem for each post.
7. One post of Dhobi in the scale of 30—½—35.
8. One post of Barbar in the scale of 30—½—35.
9. One post of Tailor in the scale of 30—½—35.
10. Four posts of Sweepers in the scale 30—½—35.

The above proposal involves an extra expenditure of Rs. 17,325 during 1956–57.

				Expenditure for 1956-57.
				Rs.
Pay of Establishment—				
One post of Head Clerk in the scale of 100—8—140 (100×11).			...	1,100
Upgrading the present post of Head Clerk and Steward from Rs. 100—8—140 to 100—8—140—10—150 and redesignating it as "Steward".			...	.....
Compounder in the scale of 55—3—85—E.B.—4—125—5—130. (55 × 11)			...	605
Theatre Assistant. 40—1—45—(40 × 11)			...	440
Mukadam in the scale of 35—1—45—(35 × 11)... ...			...	385
Two Dressers.			...	
One Dispensary Servant.	Do.	do.	...	
Five Ward servants	Do.	do.	...	
One post of cook	Do.	do.	...	
One post of Dhobi	Do.	do.	...	
One post of Barbar	Do.	do.	...	
One post of Tailor	Do.	do.	...	
Four posts of Sweepers		do.	...	
30 × 16 × 11	Do.	... ...	...	5,280
Two posts of cook-mates at fixed pay of Rs. 25 per mensem each. (25 × 2 × 11)			...	550
Total, Pay of Establishment			...	8,360

(16 Posts. Scale (30—½—35.))

MINISTER IN CHARGE—SHRI SHANTILAL H. SHAH.

	Expenditure during 1956-57.
	Rs.
Allowances, Honoraria, etc.—	
House rent allowances for compounder at Rs. 4 per mensem. 4 × 11	44
House rent allowance at Rs. 1-8-0 for 5 ward-servants. 4 sweepers. 1 Theatre attendant. 2 Dressers. 1 Dispensary Servant. 1 Mukadam. 1-8-0 × 14 × 11	231
Dearness allowance for Head Clerk at Rs. 45 per mensem. 45 × 11	495
Dearness allowance for Compounder at Rs. 45 per mensem 45 × 11	495
Dearness allowance for 20 Class IV, servants at Rs. 35 per mensem including 2 posts of cook-mates. 35 × 20 × 11	7,700
Total, Allowance and Honoraria, etc. ...	8,965
Grand Total ...	17,325

The cost will come from the provision of Rs. 1,24,00,000 made in the Second Five Year Plan for providing additional staff, equipment etc. for the existing medical institutions.

ITEM 137. Additional grants for expenditure on diet to patients.

Recurrent ...	... Rs. 1,00,000	Non-recurrent ...	... Rs.	*Nil.*
Total ...	... " 1,00,000	Ultimate Annual recurrent	... "	....

Remarks.—There have been complaints from the public about diets given to patients at Government Hospitals. With a view to improving the position, Government has already revised the diet scales on the advice of the Department of Nutrition and introduced the revised scales at all the Government Hospitals. Steps have also been taken to prevent any leakage of ration or food. An additional reason which gives rise to such complaints from the public is the inability of the Medical Officers in charge of certain Hospitals to give diet to all deserving cases owing to inadequacy of grants under 'Diet to Patients.' It is, therefore, proposed that all deserving cases admitted to Civil Hospitals in the Mofussil should be given diet. The number of deserving cases works out to about 80 per cent of the total number of patients admitted to the Civil Hospitals excluding patients who are allowed "Home Diet" at their own request. An additional provision of Rs. 1,00,000 is therefore proposed to be sanctioned during 1956-57.

The cost will come from the provision of Rs. 1,24,00,000 included in the Second Five Year Plan for providing additional staff, equipment etc. for existing Medical Institutions.

38, *MEDICAL*—contd.

MINISTER IN CHARGE—SHRI SHANTILAL H. SHAH.

ITEM 138. Civil Hospital, Ahmedabad—Essential equipments required for—

Recurrent ...	... Rs.	*Nil.*	Non-recurrent ...	... Rs.	3,00,000
Total ...	... "	3,00,000	Ultimate annual recurrent	... "	*Nil.*

Remarks.—The Civil Hospital, Ahmedabad, has at present 333 beds. The number of in-patients at the Civil Hospital, Ahmedabad, has gone up to about 500 patients daily. In order to make available proper medical facilities to the patients at the hospital and for smooth working of the hospital it is considered necessary that the Civil Hospital, Ahmedabad, should be adequately equipped with equipments etc. immediately required by it. The non-recurrent expenditure involved in the proposal during the year 1956-7 comes to Rs. 3,00,000.

Non-recurrent Expenditure.	Expenditure during 1956-57.
	Rs.
Equipment for Central and Out-Patiert Department Laboratories	53,100
Equipment for opening 3 more Ward Laboratories ...	6,900
10 Utensils sterilisers (Bowls, Gindis etc). ...	50,000
1.500 M.A. X-Ray with tomograph attachment ...	50,000
Battery of Steam heated open type sterilisers—One unit ...	25,000
20 Refrigerators	25,000
4 Cassel lights and shadowless portable	6,000
1 Distilled Water plant trippled still pyrogentree	20,000
1 Electro-encephalograph	23,000
Dental equipments	15,000
Full Scale Respirator	1,000
1 Electro Cardio Script	6,000
1 Electric Massage Vibrator	2,000
2 Electric Massage Portable	1,000
1 Apparatus Sine Sidal current	1,000
40 Electric X-Ray viewing boxes in all Wards	10,000
25 Marble top tables for Ward Pantries. ...	5,000
	3,00,000

The cost will come from the provision of Rs. 1,24,00,000 made in the Second Five Year Plan for providing additional staff, equipment, etc. for existing medical institutions.

ITEM 139. Increase in the in-door accommodation of the S. S. G. Hospital, Baroda.

Recurrent ..	Rs.	33,116	Non-recurrent ..	Rs.	5,000
Total ..	"	38,116	Ultimate annual recurrent ..	"	.....

Remarks.—The Board of visitors of the M. S. University of Baroda has recommended that the indoor accommodation of the S. S. G. Hospital, Baroda, which consists of 399 beds, should be increased by 43 beds. It is felt that increased in-door accommodation at the S. S. G. Hospital, Baroda would facilitate students' instructions, by giving students more opportunities to examine patients and do more clinical work. The annual admission of students to the Medical College, Baroda, has been increased to 60 with a hope that the in-door accommodation of the hospital will also be increased. During the year 1955-56, Government sanctioned additional 21 beds for the S. S. G. Hospital, Baroda, and directed that the proposal to increase the remaining number of beds recommended by the Board of visitors, may be considered during the year 1956-57. It is absolutely necessary to increase the in-door accommodation of the S. S. G. Hospital, Baroda, further by 22 beds. This proposal involves recurring

expenditure of Rs. 33,116 on account of additional staff and contingencies. The non-recurring expenditure for the purchase of initial equipment and furniture would be Rs. 5,000. The details of the expenditure is as shown below :—

	Expenditure involved during the year 1956-57 (11 months).
	Rs.
Pay of Establishment.	
Nursing Establishment—	
1 Sister—(Rs. 125—5—150—10—200) (Ave. 168) (125 × 1 × 11)	1,375
2 Staff Nurses—Rs. 80—5—100 (Ave. 97) (80 × 2 × 11)	1,760
5 Student Nurses—Rs. 10—20—30. (Ave. 19) (19 × 5 × 10)	950
Class IV Establishment—	
4 Ward servants—(Rs. 30—½—35) (Ave. 33). (30 × 4 × 11)	1,320
2 Sweepers—(Rs. 30—½—35) (Ave. 35) (30 × 2 × 11)	660
Total, Pay of Establishment ..	6,055
Allowances, Honoraria, etc.	
House rent allowance.	
Nursing staff— Sister—1, Staff Nurses—2, Student Nurses—5 } At the rate of Rs. 10 per mensem. 10 × 8 × 11 : Rs. 880 ..	880
Class IV Staff— Ward servants—4, Sweepers—2 } At the rate of Rs. 5 per mensem. 5 × 6 × 11 : Rs. 330.	330
Messing Allowance— Sister—1, Staff Nurses—2, Students Nurses—5 } At the rate of Rs. 45 per mensem. 45 × 8 × 11 : Rs. 3,960	3,960
Uniform allowance— Sister—1, Staff Nurses—2, Student Nurses—5 } At the rate of Rs. 6-4-0 per mensem. 6-4-0 × 8 × 11 : Rs. 550	550
Washing allowance— At Rs. 3 per mensem to 8 Nurses Staff. (3 × 8 × 11) Rs. 264	264
Total, Allowances, Honoraria, etc. ..	5,984
Dearness Allowance—	
1 Sister— at Rs. 17 per mensem (17 × 11) ..	187
2 Staff Nurses at Rs. 15 per mensem (15 × 2 × 11)	330
5 Student Nurses— at Rs. 12 per mensem (12 × 5 × 11) ..	660
Total, Dearness Allowance ..	1,177
Contingencies—	
Diet to patients	9,500
Medicines and Instruments	4,660
Linen	4,530
Contingencies	1,200
Total, Contingencies ..	19,890
Total, Recurring expenditure ..	33,116
Non-recurring expenditure—	
Initial equipment, furniture etc.	5,000
Grand Total ..	38,116

The cost will come from the provision of Rs. 124 lakhs included in the 2nd Five Year Plan for the Scheme of providing additional staff, equipment etc. at the existing medical institutions.

38, MEDICAL—contd.

MINISTER IN CHARGE—SHRI S. H. SHAH.

ITEM 140. Creation of posts of Personal Assistants to the Civil Surgeons and Medical Officers in charge of large Government Hospitals.

Recurrent ...	... Rs.	20,845	Non-recurrent ...	... Rs.	*Nil.*
Total ...	... ,,	20,845	Ultimate annual recurrent	... ,,	.....

Remarks.—The Superintendents of the Hospitals and the Civil Surgeons are at present so overworked both with the professional and non-professional duties at the Hospital proper that they cannot properly attend to all these duties. Besides Civil Surgeons are in charge of the administration of the various Hospitals and Dispensaries in the District under their control. It is considered that if non-medical persons with the basic qualification of B.Com. are appointed as Personal Assistants to the Superintendents/Civil Surgeons, they would relieve the Superintendents/Civil Surgeons concerned to an appreciable extent of the administrative responsibilities of the post in respect of correspondence, accounts work and other miscellaneous lay matters in connection with the Hospitals and Dispensaries which are at present looked after by them and would facilitate their devoting more time to their professional duties and for better and more effective control over the professional and other administrative duties under the control of the Superintendents/Civil Surgeons concerned. It is, therefore, suggested that some G. S. S. posts of Personal Assistants in the scale of pay of Rs. 200—10—280—15—340—20—400 (mofussil) may in the first instance be sanctioned to the following officers:—

1. Superintendent, J. J. Group of Hospitals, Bombay.
2. Superintendent, S. S. G. Hospital, Baroda.
3. Civil Sargeon, Poona,
4. Civil Surgeon, Ahmedabad,
5. Civil Surgeon, Kolhapur,
6. Civil Surgeon, Belgaum,
7. Civil Surgeon, Nasik.

At present the Civil Surgeon, Poona has been relieved to a considerable extent of his administrative duties of control of Institutions in the District after the intergation of the medical relief work with the Public Health Department. But as the combined appointment of Principal, B. J. Medical College and Superintendent, Sassoon Hospitals, Poona is contemplated, the post of Personal Assistant to Civil Surgeon, Poona, can be transferred under the combined appointment, as for the Superintendent, J. J. Group of Hospitals and Principal, Grant Medical College, Bombay

The duties of the proposed posts of Personal Assistants to the Medical Officers referred to above will be as follows :—

1. He will be in charge of the administrative side of the Institution and in charge of the lay administration of the Hospital e.g. office, Stewards Section, Kitchen, Linen Department.
2. He will sign the establishment salary and other bills of the officials under the control of the Civil Surgeon, Superintendent.
3. He will be responsible for the disposal of non-professional and routine correspondence of the Hospital.
4. He will watch the progress in expenditure of the Institute with reference to relative budget grants.
5. He will attend promptly to the complaints from the public.
6. He will be responsible to the Civil Surgeon/or Superintendent in the discharge of his duties.
7. He will have to furnish a security of Rs. 2,000 as he will be in charge of Hospital finances.

The proposal involves an extra expenditure of Rs. 20,845 as detailed below :—

	Expenditure for 11 months.
	Rs.
1. Pay of the Personal Assistant to the Superintendent, J. J. Group of Hospitals, Bombay, scale of pay Rs. 200—10—280—15—340—20—400 (Mofussil).	2,200
Compensatory local allowance at Rs. 50 per mensem	550
House rent allowance at a rate equal to 15 per cent. of pay	330
Dearness allowance at Rs. 55 per mensem	605
2. Pay of the Personal Assistants to the Civil Surgeons, Poona and Ahmedabad (two posts).	4,400
House rent allowance at a rate equal to 7½ per cent. of pay (two posts)	300
Dearness allowance at Rs. 55 per mensem (two posts)	1,210
3. Pay of the personal assistants to (1) Superintendents, S. S. G. Hospital, Baroda and (2) Civil Surgeons, Kolhapur, Belgaum, Nasik (four posts).	8,800
Dearness allowance at Rs. 55 per mensem (four posts)	2,420
	20,845

The expenditure will be met from the provision of Rs. 1,24,00,000 included in the Second Five-Year Plan for providing additional staff, equipment, etc. on the existing medical institutions.

MINISTER IN CHARGE—SHRI S. H. SHAH.

ITEM 141. Supply of Refrigerators to the Taluka Hospitals and Dispensaries maintained by Government.

Recurrent	... Rs.	8,160	Non-recurrent	... Rs.	1,38,120
Total	... ,,	1,46,280	Ultimate annual recurrent	... ,,	.....

Remarks.—At most of the Government hospitals and dispensaries at Taluka places in this State there are no cold-storage facilities as a result of which it has not been possible to provide facilities for antirabic treatment. For this purpose, as well as for the purpose of keeping certain drugs such as Vitamins, Anti-Biotics, Serums, Plasma etc., it is absolutely necessary to have a refrigerator. The refrigerator can also be used for keeping specimens of Blood taken in medico-legal-cases till they are sent for chemical analysis. There are 72 Taluka Government hospitals and dispensaries in the State (excluding those in Poona and Baroda Districts) which require refrigerators.

The proposal involves a recurrent expenditure of Rs. 8,160 and non-recurrent expenditure of Rs. 1,38,120 during the year 1956-57 as shown below :—

Recurrent Contingencies—

Maintenance of Refrigerators	8,160

Non-recurrent—

For purchase of 8 refrigerators of 7·3 cubic feet capacity at Rs. 2,345 each, and 64 refrigerators of 5·0 cubic feet capacity at Rs. 1,865 each.	1,38,120
Total ...	1,46,280

The expenditure will be met from the provision of Rs. 1,24,00,000 made in the Second Five Year Plan for the Scheme for providing additional staff, equipment etc., to the existing medical institution.

ITEM 142. Prosthetic Dentistry Clinic at St. George's Hospital, Bombay.

Recurrent ..	.. Rs.	10,010	Non-recurrent ..	Rs.	5,000
Total ..	.. ,,	15,010	Ultimate annual recurrent	.. ,,	..

Remarks.—There is at present a heavy demand for dentures at the dental clinic at the Sir C. E. M. Dental College and Hospital Bombay. In order to release some pressure at the clinic and in order to meet the demand of the public for dentures at cheaper cost Government proposes to establish a Prosthetic Dentistry Clinic at St. George's Hospital during the year 1956 57. The estimated cost on this account is estimated at Rs. 15,010 per mensem details of which are given below :—

Recurrent—

Staff—

(i) One Dental Surgeon, (in General State Service) (Rs. 220—15—400—E.B.—20—50—E.B.—25—650)	(a) Pay Rs. 220 × 11 ..	2,420
	(b) BCA Rs. 50 × 11 ..	550
	(c) Compensatory Allowance for loss of Private Practice Rs. 50 × 11. ..	550
	(d) Dearness Allowance Rs. 60 × 11 ..	530
	(e) House Rent Allowance Rs. 33 ×11 ..	660
		363
		4,543
(ii) One Dental Mechanic, (Rs. 140—10—220) ..	Pay Rs. 140 × 11 ..	1,540
	Dearness Allowance Rs. 50 × 11 ..	550
	House Rent Allowance Rs. 20 × 11 ..	220
	B. C. A. Rs. 12/8 × 11 ..	137
		2,447

			Rs.
(*iii*) One Clerk, (Scale Rs. 55—3—85—E.B.—4—125—5—130).	Pay Rs. 55 × 11	..	605
	Dearness Allowance Rs. 45 × 11	..	495
	House Rent Allowance Rs. 15 × 11	..	165
	B. C. A. Rs. 7-8 × 11	..	83
			1,348
(*iv*) Two Laboratory Servants ,(Rs. 35—1—40) ..	Pay Rs. 35 × 11 × 2	..	770
	Dearness Allowance Rs. 35 × 11 × 2	..	770
	House Rent Allowance Rs. 6 × 11 × 2	..	132
			1,672
	Total on account of pay and Allowances	..	10,010
Non-Recurrent—Dental Materials			5,000
	Grand Total	..	15,010

As against the expenditure of Rs. 15,010 the estimated receipts are expected to be Rs. 16,000. The expenditure of Rs. 15,010 will be met from the lump sum provision of Rs. 124 lakhs made in the Second Five-Year Plan for Miscellaneous Schemes of the Medical Department.

ITEM 143. J. J. Group of Hospitals, Bombay.
Starting of a small Thoracic Unit including a Unit for Cardiac Catheterization at the—

Recurrent ...	... Rs.	4,950	Non-recurrent ...	... Rs.	59,000
Total ...	... ,,	63,950	Ultimate annual recurrent	... ,,	.....

Remarks.—In order to facilitate investigations of all Cardiac and respiratory cases and particularly cases requiring Chest surgery it is proposed to organise a small Thoracic Unit including a unit for Cardiac Catheterization at the J. J. Group of Hospitals, Bombay.

The Unit will be in charge of one of the Honorary Surgeons at the J. J. Group of Hospitals, Bombay who is interested in the development of Cardiovascular and Pulmonary Surgery, with the assistance of—

(1) one Assistant Honorary Surgeon trained and experienced in Chest Surgery—Honorarium Rs. 100 per month.

(2) one Honorary Medical Officer (with special training and experience in Cardiac Catheterization work) in charge of Cardiac Catheterization—Honorarium Rs. 100 per month.

It will also be necessary to purchase equipment for Cardic Catheterization Unit. The estimated cost of the equipment is Rs. 1,25,000. Of the amount of Rs. 1,25,000 the Superintendent J. J. Group of Hospitals Bombay, will meet the expenditure to the extent of Rs. 66,000 from the collections made at the time of the J. J. Hospital Centenary Celebration in 1944. The remaining expenditure of Rs. 59,000 (Rs. 1,25,000 less Rs. 66,000) for purchase of equipment will have to be sanctioned by Government. In addition to this there will be recurring expenditure of Rs. 3,000 per annum on maintenance of equipment, electricity charges, etc. The Unit will work in collaboration with the Medical Units of the J. J. Group of Hospitals, who are responsible for electro-Cardiagraph work.

The proposal involves recurring and non-recurring expenditure of Rs. 4,950 and Rs. 59,000 respectively. The details of which are given below. The cost will come from the provision of

MINISTER IN CHARGE—SHRI SHANTILAL H. SHAH.

Rs. 1,24,00,000 included in the Second Five Year Plan, for providing additional staff, equipment, etc for medical institutions.

	Expenditure required during 1956-57.
Recurring Expenditure—	
One post of Assistant Honorary Surgeon on honorarium of Rs. 100 p.m. and one post of Honorary Medical Officer in charge of Cardiac Catheterization on honorarium of Rs. 100 per month. (2 × 100 × 11).	2,200
Maintenance of equipments, electricity charges etc.,@Rs. 3,000 per year...	2,750
(*Recurring*) Total ...	4,950
Non-recurring—	
Equipment for Cardiac Catheterization Unit Rs. 1,25,000 *less* Rs. 66,000 to be made available from Centenary Celebration Fund.	59,000
(*Non-recurring*) Total ...	59,000
Grand Total ...	63,950

ITEM 144. Holding of Surgical Camps in the State of Bombay.

Recurrent	..	.. Rs. 40,000	Non-recurrent	.. Rs.	*Nil.*
Total	..	.. „ 40,000	Ultimate annual recurrent	.. „	.....

Remarks.—As in the case of the Eye Camps which have become a regular feature of this Department, it is proposed that surgical camps should also be held in different Districts so as to afford facilities for treatment of surgical cases in the rural areas in the districts where such facilities are not available. Accordingly, it is proposed to hold two surgical camps in a year. In pursuance of the above policy, the first surgical camp was held departmentally in February 1955, at Deogad-Baria in the District of Panchmahals. The expenditure incurred on this camp amounted to Rs. 34,368 which included expenditure on equipments and instruments which were specially purchased for the camp with a view that those equipments would be utilised for surgical camps in future. The second camp was recently held at Jamkhandi, District Bijapur in December 1955, and an amount of Rs. 19,670 was sanctioned on its account. As it is proposed to hold two surgical camps a year, it is estimated that the recurrent expenditure on these two camps would come to about Rs. 40,000 per annum at Rs. 20,000 per camp. It is, therefore, essential that a provision of Rs. 40,000 is made in the next year's budget i.e., 1956-57 to cover the expenditure on two surgical camps as detailed below :—

	Rs.
Diet to Patients	6,000
Medicines and Equipment	20,000
Transport Charges	1,000
Lighting charges	1,000
Petrol and Publicity	1,600
Travelling Allowance and Dearness Allowance to Surgeons	4,000
Establishment	2,400
Miscellaneous Expenditure	4,000
Total ..	40,000

3. The expenditure will be met from the provision of Rs. 1,24,00,000 made in the Second Five Year Plan, for providing additional staff, equipment and alterations etc., for existing Medical Institutions.

38 *MEDICAL*—contd.

MINISTER IN CHARGE—SHRI SHANTILAL H. SHAH.

ITEM 145. Civil Hospital, Sholapur—additional staff of Class IV Servants for the—

Recurrent	Rs.	17,710	Non-recurrent	Rs.	*Nil*
Total	„	17,710	Ultimate annual recurrent ..	„	.....

Remarks.—The sanctioned number of beds at the Civil Hospital, Sholapur is 95. The daily average indoor and outdoor attendance at the Hospital has of late gone very high. The figures of indoor and outdoor attendance for the year 1954 are 165·7 and 257·9 respectively. The staff of Class IV Servants at the Civil Hospital has not, however, been increased proportionately to the attendance of patients and the Civil Surgeon has represented for 17 additional posts of Ward-Servants and six additional posts of Sweepers. The staff asked for is admissible and it is considered absolutely necessary to sanction these posts in the interest of smooth working of the Hospital..

The provision required during the year 1956-57 is Rs. 17,710 as shown below :—

	Expenditure during 1956-57. Rs.
Pay of establishment.	
17 posts of ward servants in the scale of Rs. 30—½—35— 30 × 17 × 11 months	5,610
6 posts of Sweepers in the scale of Rs. 30—½—35— 30 × 6 × 11 months	1,980
Allowances and Honoraria etc.—	
House rent at Rs. 5 per servant for 23 posts.— Rs. 5 × 23 × 11	1,265
Dearness allowance at Rs. 35 per servant for 23 posts— Rs. 35 × 23 × 11	8,855
Total ..	17,710

The cost will come from the provision of Rs. 1,24,00,000 included in the 2nd Five-Year Plan for providing additional staff, equipment, etc. for existing medical institutions.

ITEM 146. B. J. Medical College, Ahmedabad—Additional moveable furniture for the—

Recurrent ..	Rs.	*Nil.*	Non-recurrent ..	Rs.	68,229
Total ..	„	68,229	Ultimate annual recurrent ..	„	....

Remarks.—In view of the increase in number of admissions from 60 to 100 and also in view of certain additional staff sanctioned at the B. J. Medical College, Ahmedabad the need for additional movable furniture was keenly felt, and accordingly Government sanctioned an expenditure of Rs. 68,229 for additional furniture during the year 1955-56, out of the total requirements of furniture estimated to cost Rs. 1,36,458. It is now proposed to sanction the remaining expenditure of Rs. 68,229 during the year 1956-57 in order to enable purchasing of the remaining additional furniture for the college. The expenditure will be financed from the provision of Rs. 124 lakhs made in the Second Five-Year Plan for miscellaneous Schemes of the Medical Department.

ITEM 147. Providing additional staff equipment etc. at the existing Institutions of the Medical Department. Additional Nursing staff to non-teaching Government Hospitals according to the ratio of 1 Nurse to 5 sanctioned beds.

Recurrent ...	Rs.	27,156	Non-recurrent ...	Rs.	*Nil.*
Total ...	„	27,156	Ultimate annual recurrent ...	„	.....

Remarks.—The proposal submitted in this item forms part of the general provision made for providing additional staff equipment etc. at the existing Institutions in the Second Five Year Plan of the Medical Department.

Additional Nursing staff is sanctioned at the training schools of nurses, from time to time in order to fulfil the requirements of the Bombay Nursing Council. But as the Council is not concerned with the appointment of nursing staff at the non-teaching Government Hospitals, these hospitals are generally neglected and are very much under staffed. The accepted ratio of appointment of nursing staff at non-teaching hospitals is 1 nurse to 5 beds. It is found necessary to create 3 sisters in the scale of pay of Rs. 125—5—150—10—200 and 39 additional posts of staff nurses in the scale of pay of 80—5—100 plus

usual allowances at the following hospitals. The information regarding sanctioned beds at these hospitals average indoor cases for the year 1952, 1953 and 1954 the present nursing staff and the additional Nursing staff required to fulfil the ratio of 1 nurse to 5 beds is given below :—

Name of the Hospital.	Sanctioned beds.	Average indoor patients.			Present Nursing staff.	additional staff nurses.	
		1952	1953	1954			
1. C. H. Alibag	28	21·6	28·4	28·4	4	1	
2. C. H. North Satara	50	48·1	44·7	47·2	8	1	1Sr.
3. L. W. Hospital, Devgad-Baria, Panchmahals ...	46	57	54·6	52·9	4	4	1Sr.
4. Hospital for Diseases of the Chest, Aundh ...	155	141	135	143·6	22	9	
5. C. H. Rajpipla District Broach	40	26·2	35·8	51·1	2	4	1Sr.
6. K. E. M. Hospital, Ichalkaranji, District Kolhapur.	14	12·4	14·0	11·55	2	1	
7. Cottage Hospitals, Dahanu, District Thana ...	30	.....	.....	30·0	3	1	
8. C. H. Broach	36	46·8	49·9	63·2	6	1	
9. Steele Hospital, Chhota Udepur, District Baroda.	30	15·6	14·4	16·2	1	2	
10. Cottage Hospital, Dakore District Kaira ...	30	17	22·5	25·5	2	2	
11. C. H. Ratnagiri	38	41·4	36·7	47·3	4	3	
12. S. P. Sanatorium, Baroda	11	95	75	69	12	10	
						39	

Following staff is proposed to be sanctioned during the year 1956-57 :—

	Additional staff nurses required.
(1) Civil Hospital, Alibag	1
(2) Civil Hospital, North Satara	1
(3) L. W. Hospital, Devgad-Baria (District Panchmahals) ...	1
(4) Hospital for Diseases of the Chest, Aundh	4
(5) Civil Hospital, Rajpipla, District Broach	2
(6) Steele Hospital, Chhota Udepur, District Baroda ...	1
(7) Cottage Hospital, Dakore, District Kaira	1
(8) Civil Hospital, Ratnagiri	1
(9) S. P. Sanatorium Baroda	3
Total ...	15

The proposal involves an extra expenditure of Rs. 27,156 during the year 1956-57 as shown below :—

	For the year 1956-57.
	Rs.
Pay of Nursing Establishment—	
Fifteen Staff nurses 80—5—100 (average 97) 80×15×11...	13,200
Allowances, Honoraria etc.—	
House rent and other Allowances—	
House rent allowance 10×15×11	1,650
Messing allowance 60×4×11	2,640
45×11×11	5,445
Uniform allowance 6¼×15×11	1,031
Dhobi Allowance 3×15×11	495
Camp Allowance 5×4×11	220
Total ...	11,481
Dearness Allowance—	
At Rs. 15×15×11	2,475
Total, Allowances, Honoraria etc. ...	13,956
Grand Total ...	27,156

MINISTER IN CHARGE—SHRI SHANTILAL H. SHAH.

ITEM 148. Revision of clothing scales at Mental Hospitals.

Recurrent	Rs.	78,900	Non-recurrent	Rs.	*Nil.*
Total	„	78,900	Ultimate annual recurrent ...	„	.....

Remarks.—There is at present no uniformity in the clothing scales of patients at different Mental Hospitals in the State. In some hospitals it is very liberal, for example. Central Mental Hospital, Yeravda, whereas in the other hospitals it is inadequate. With a view to having uniformity in this respect, a new scale standardising supply of clothing to patients at all the Mental Hospitals in this State has been formulated in consultation with the Superintendents of all the Mental Hospitals, and already introduced at the Central Mental Hospital, Yeravda, with effect from 6th November 1958. In the interest of uniformity, it is absolutely necessary to adopt uniform clothing scales at all the Government Mental Hospitals.

The proposal involves a recurring expenditure of Rs. 78,900.

ITEM 149. Establishment of a Leprosy Subsidiary Centre under the Second Five Year Plan.

Recurrent	Rs.	58,357	Non-recurrent	Rs.	33,000
Total	„	91,357	Ultimate annual recurrent ..	„	....

Remarks.—From the rough Survey and Statistics available, it is believed that there are nearly 90,000 leprosy patients in the State, whereas the accommodation available for them at present is for 2,200 patients which is quite inadequate. It is not possible to accommodate all of them in the Hospital. As sufficient Hospital accommodation is not available, it is proposed to establish 10 Leprosy Subsidiary Centres in the endemic areas in the State during the period of plan, whereby treatment could be given in the very early stage of the disease in order to avoid its spread and reduce demand on additional Hospital accommodation. One Leprosy Subsidiary Centre is required to be established in the year 1956-57. It is therefore proposed to establish this centre in the District of Belgaum or Dharwar where the incidence of leprosy is high, on the basis of the Subsidiary Centre, established at Vairag, Taluka Barsi, District Sholapur. The proposal involves recurring and non-recurring expenditure of Rs. 58,357 and Rs. 33,000 respectively, the details of which are given below :—

	Expenditure required during 1956-57 for 11 months.
	Rs.
Recurring expenditure for treatment Units —	
(1) Two Medical Officers (One Senior and the other Junior) in the scale of pay of Rs.220—15—400—E.B.—20—500—E.B.—25—650—(Average Rs. 431)—	
(*i*) Pay Rs. 220×2×11=Rs. 4,840	4,840
(*ii*) Special pay to the Senior Medical Officer at Rs. 100 per mensem Rs. 100×11=Rs. 1,100	1,100
(*iii*) Dearness Allowance to Senior Medical Officer at Rs. 70 per mensem and the Junior Medical Officer at Rs. 60 per mensem Rs. 130×11= Rs. 1,430	1,430
(*iv*) Loss of Private Practice allowance at Rs. 50 per mensem each Rs. 100×11=Rs. 1,100	1,100
(*v*) House rent allowance at Rs. 25 per mensem each Rs. 50×11= Rs. 550	550
(2) Four Non-Medical Assistants or Health Visitors (2 Males and 2 Females) in the scale of pay of Rs. 100—5—125—6—185—(Average 153)—	
(*i*) Pay Rs. 100×11×4=Rs. 4,400	4,400
(*ii*) Dearness Allowance at Rs. 15 per mensem each Rs. 60×11=Rs. 660.	660
(*iii*) Messing allowance at Rs. 45 per mensem each Rs. 180×11= Rs. 1,980	1,980
(*iv*) House rent allowance at Rs. 10 per mensem each Rs. 40×11=Rs. 440.	440
(*v*) Uniform allowance at Rs. 6-4-0 per mensem each Rs. 25×11 = Rs. 275	275
(*vi*) Washing allowance at Rs. 3 per mensem each Rs. 12×11=Rs. 132 ..	132
(*vii*) Leprosy Allowance at Rs. 15 per mensem each Rs. 60×11=Rs. 660.	660

38, MEDICAL—contd.

MINISTER IN CHARGE—SHRI SHANTILAL H. SHAH.

	Expenditure required during 1956-57 for 11 months.
	Rs.
(3) Two compounders in the scale of pay of Rs. 55—3—85—E.B.—4—125—5—130—(Average Rs. 91)—	
(*i*) Pay Rs. 110×11=Rs. 1,210	1,210
(*ii*) Dearness Allowance at Rs. 45 per mensem each Rs. 90×11=Rs. 990.	990
(4) Two Peons in the scale of pay of Rs. 30—½—35—Average Rs. 33—	
(*i*) Pay Rs. 60×11=Rs. 660	660
(*ii*) Dearness Allowance at Rs. 35 per mensem each Rs. 70×11=Rs. 770	770
(5) One Driver in the scale of pay of Rs. 50—2—60—(Average Rs. 57)—	
(*i*) Pay Rs. 50×11=Rs. 550	550
(*ii*) Dearness Allowance at Rs. 35 per mensem Rs. 35×11=Rs. 385 ..	385
(6) One cleaner in the scale of pay of Rs. 30—½—35—(Average Rs. 33)—	
(*i*) Pay Rs. 30×11=Rs. 330	330
(*ii*) Dearness Allowance at Rs. 35 per mensem Rs. 35×11=Rs. 385 ..	385
Total, Treatment Units ..	22,847
(II) *For Administration Unit*—	
(1) One Senior clerk in the scale of pay of Rs. 100—8—140 (average Rs. 130)—	
(*i*) Pay Rs. 100 × 11 = Rs. 1,100	1,100
(*ii*) Dearness Allowance at Rs. 45 per mensem Rs. 45 × 11 = Rs. 495 ..	495
(2) Two clerks (one Record clerk and the other Stores clerk) in the scale of pay of Rs. 55—3—85—E.B.—125—5—130—(average Rs. 91)—	
(*i*) Pay Rs. 110 × 11 = Rs. 1,210	1,210
(*ii*) Dearness Allowance at Rs. 90×11=Rs. 990 (Rs. 45 per mensem each.)	990
(3) One sweeper in the scale of pay of Rs. 30—½—35—(average Rs. 33)—	
(*i*) Pay Rs. 30×11=Rs. 330	330
(*ii*) Dearness Allowance at Rs. 35 per mensem Rs. 35 × 11 = Rs. 385 ..	385
Total, Administration Unit ..	4,510
Total, Treatment and Administration Units ..	27,357
Other Recurring Expenditure—	
(1) Cost of drugs for about 1,250 patients at Rs. 12 per patient per year ..	15,000
(2) Welfare and Publicity	5,000
(3) Office and Clinics accommodation	1,000
(4) Running Expenditure of Van	5,000
(5) Printing of records and stationery	4,000
(6) Other contingencies including treatment for allied diseases	1,000
Total ..	31,000
Total, Recurring Expenditure ..	58,357
Non-recurring expenditure—	
(1) One Motor Van	20,000
(2) Six Bicycles	1,200
(3) Other equipment necessary for the centre	1,800
(4) Laboratory equipment	2,000
(5) Equipment for Publicity	8,000
Total ..	33,000
Grand Total ..	91,357

38, *MEDICAL*—contd.

MINISTER IN CHARGE—SHRI SHANTILAL H. SHAH.

ITEM 150. Increase in the number of beds at the Hospital for Diseases of the Chest, Camp Aundh, Poona.

Recurrent	Rs. 2,43,975	Non-recurrent	Rs. 7,000
Total	,, 2,50,975	Ultimate annual recurrent ..	,, ...

Remarks.—In view of the high incidence of tuberculosis during the recent years and as there was no hospital maintained by Government for the treatment of patients suffering from T. B. in the State of Bombay, Government started one such hospital at Aundh, District Poona, called "The Hospital for Diseases of the Chest, Camp Aundh, Poona" with effect from 1st April 1949. In fact it was the intention of Government to open two such hospitals of at least 300 beds each during the First Five Year Plan, but due to lack of sufficient finances, it had to be content with only one hospital at Aundh and could provide expenditure during the last two years which was just sufficient for the maintenance of only 125 beds. The incidence of the disease is ever on the increase. The existing facilities for the treatment of patients provided by Government, Semi-Government or private bodies fall far short of the actual requirements and it is imperative that Government should expand the facilities to the greatest extent possible in order to keep a check on further spread of the disease. There is pressing demand for admission to the Hospital for Diseases of the Chest, Aundh, and there is already a large number of applicants who have been selected for admission, but put on the waiting list for want of accommodation. As the patients admitted to the hospital remain for a long periods in a majority of cases it is very difficult to make room for new admissions unless the existing accommodation is increased. In view of the facts mentioned above, it is proposed to expand the existing accommodation at the Hospital for Diseases of the Chest, Aundh to 300 beds from the year 1956-57.

The proposal involves a recurring expenditure of Rs. 2,43,975 and a non-recurring expenditure of Rs. 7,000 during the year 1956-57 as shown below :—

	Expenditure during 1956-57.
Pay of Officers—	Rs.
1 Full-time Anaesthetist in the scale of Rs. 350—30—650—E.B.—45—1,100 (Probationers on Rs. 300 per mensem) (Rs. 300 × 11).	3,300
3 B. M. S. Officers in the scale of Rs. 120—6—180—E.B.—8—260—E.B.—10—300. (Rs. 120 × 3 × 11).	3,960
Total, Pay of Officers ..	7,260
Pay of Nursing Establishment—	
5 Sisters (including one Night Superintendent) in the scale of pay of Rs. 125—5—150—10—200. (Rs. 125 × 5 × 11).	6,875
Special pay of Rs. 30 per mensem for Night Superintendent	330
15 Staff Nurses in the scale of pay of Rs. 80—5—100. (Rs. 80 × 15 × 11) ..	13,200
Total, Pay of Nursing Establishment ..	20,405
(*iii*) *Pay of Superior Establishment—*	
1 Steward in the scale of Rs. 150—10—200. (Rs. 150 × 11)	1,650
1 Fee collection clerk in the scale of Rs. 100—8—140. (Rs. 100 × 11) ..	1,100
Upgrading the post of 1 Typist-clerk in the lower scale into the scale of Rs. 100—8—140, Difference of average at Rs. 45 per mensem (Rs. 45 × 11).	495
1 Compounder in the scale of Rs. 55—3—85—4—125—5—130. (Rs. 55 × 11).	605
Pay of Superior Establishment ..	3,850
(*iv*) *Pay of Inferior Establishment—*	
20 Ward boys in the scale of pay of Rs. 30—½—35. (Rs. 30 × 20 × 11) ..	6,600
9 Sweepers in the scale of Rs. 30—½—35 . (Rs. 30 × 9 × 11)	2,970
3 Servants for Nurses in the scale of Rs. 30—½—35. (Rs. 30 × 3 × 11) ..	990
2 Malis in the scale of Rs. 30—½—35. (Rs. 30 × 2 × 11)	660
4 Cooks in the scale of Rs. 30—½—35. (Rs. 30 × 4 × 11)	1,320
2 Cooks-mates on Rs. 25 per mensem. (Rs. 25 × 2 × 11)	550
1 Store-boy in the scale of Rs. 30—½—35. (Rs. 30 × 11)	330
1 X-Ray servant in the scale of Rs. 30—½—35. (Rs. 30 × 11)	330
1 Laboratory servant in the scale of Rs. 35—1—40. (Rs. 35 × 11) ..	385
1 Ambulance Cleaner in the scale of Rs. 30—½—35. (Rs. 30 × 11) ..	330
1 Fitter-*cum*-Carpenter in the scale of Rs. 45—1—70. (Rs. 45 × 11) ..	495
Pay of inferior establishment ..	14,960

38, MEDICAL—contd.

MINISTER IN CHARGE—SHRI SHANTILAL. H. SHAH.

2. *Allowances, Honoraria etc.*—

	Rs.
House-rent and other allowances—	
4 Assistant Honorary Medical Officers (1 Surgeon, 1 Physician, 1 Pathologist and 1 Radiologist) at Rs. 100 per mensem. (Rs. 100 × 4 × 11).	4,400
1 Visiting Honorary Dental Surgeon at Rs. 100 per mensem. (Rs. 100 × 11)	1,100
Conveyance allowance at Rs. 100 per mensem to 5 Assistant Honorary Medical Officers. (Rs. 100 × 5 × 11)	5,500
Uniform allowance to 5 Sisters and 15 Staff Nurses at Rs. 75 p. a. ..	1,500
Dhobi allowance at Rs. 3 per month for above Nurses	660
Messing allowance at Rs. 60 per mensem each for above Nurses	13,200
Compensatory allowance—	
3 B. M. S. Class III Officers at Rs. 7 per mensem. (Rs. 7 × 3 × 11) ..	231
5 Sisters at Rs. 7 per mensem	385
15 Staff Nurses at Rs. 5 per mensem	825
1 Steward at Rs. 10 per mensem	110
1 Fee Collection clerk and 1 Compounder at Rs. 5 per month	110
45 Servants at Rs. 3 per mensem	1,485
Washing allowance to 45 servants at Re. 0-12-0	405
Total, Allowances, Honoraria etc. ..	29,911
Dearness allowance—	
1 B. M. S. Class I Officer at Rs. 60 per mensem	660
3 B. M. S. Class III Officers at Rs. 50 per mensem	1,650
5 Sisters at Rs. 17 per mensem	935
15 Staff Nurses at Rs. 15 per mensem	2,475
1 Steward at Rs. 50 per mensem	550
1 Fee collection clerk and one Compounder at Rs. 45 per mensem	990
45 Servants at Rs. 35 per mensem	17,325
Total, Dearness allowance ..	24,585
Contract Contingencies—	
Water charges	7,115
Washing charges	3,420
Electric charges	11,734
Petty supplies	3,667
Garden charges	184
X—Ray contingencies	3,300
Purchase of and repairs to furniture	460
Purchase of linen and bedding	3,667
Laboratory charges	1,650
Clothing to servants	2,750
Purchase of Dead stock	640
Nursing contingencies	460
Petty repairs	460
Other miscellaneous charges	3,667
Non-contract contingencies—	
Service postage and telegrams	825
Motor Bus charges	460
Rents, rates and taxes	6,417
Supplies and services—	
Diet to patients	70,584
Medicines and Instruments	18,334
Clothing to patients	3,210
Total, Contingencies ..	1,43,004
Non-recurring expenditure—	
Purchase of furniture	3,500
Purchase of dead stock	3,500
Grand Total, Contingencies ..	1,50,004
Grand Total ..	2,50,975

The item will be financed from the provision of Rs. 20 lakhs made in the 2nd Five-Year Plan for control of T. B.

38, MEDICAL—contd.

MINISTER IN CHARGE—SHRI SHANTILAL H. SHAH.

ITEM 151. Cottage Hospital at Saundatti, District Belgaum—Establishment of—

Recurring	.. Rs.	31,720	Non-recurring	.. Rs.	35,000
Total	.. „	66,720	Ultimate annual recurrent	.. „	....

Remarks.—In order to provide increased medical facilities to the population of rural areas nearer their homes, Government has approved a scheme for the establishment of Cottage Hospitals in all the districts of the State of Bombay. These Cottage Hospitals are intended to serve as a link between the S. M. P. Centres and Rural Dispensaries and the District H adquarters Hospitals. Eight Cottage Hospitals have been established so far. It is proposed to establish 18 more Cottage Hospitals during the course of the Second Five-Year Plan. The construction of the building of the Cottage Hospital at Saundatti, District Belgaum, was undertaken during the First Five-Year Plan period and will be completed early in 1956-57. After completion of building it will be necessary to start this Cottage Hospital with 25 beds. It is, therefore, proposed to sanction the following staff and expenditure for the Cottage Hospital at Saundatti, District Belgaum. The staff is proposed to be sanctioned for a period of one year in the first instance.

The proposal involves a recurring expenditure of Rs. 31,720 and non-recurring expenditure of Rs. 35,000 during 1956-57 as shown below:—

	Cost during 1956-57.
	Rs.
1. B.M.S. Class II Officer (scale of Rs. 220—15—400—E. B.—20—500—E. B.—25—650) (Av. Rs. 431)	2,420
Total, Pay of Officers ..	2,420
2. *Pay of Establishment*—	
1 B.M.S. Class III Officer (scale of Rs. 120—6—180—E. B.—8—260—E. B.—10—300) (Av. Rs. 196)	1,320
2 Compounders (scale of Rs. 55—3—85—4—125—5—130) (Av. Rs. 91) ..	1,210
1 Clerk (scale of Rs. 55—3—85—4—125—5—130)	605
1 Nursing Sister (Rs. 125—5—200) (Av. 168)	1,375
4 Staff Nurses (Rs. 80—5—100) (Av. 97)	3,520
4 Ward Servants (Rs. 30—½—35) (Av. 33)	1,320
2 Sweepers (Rs. 30—½—35) (Av. 33)	660
1 Laboratory Servant (Rs. 30—½—35) (Av. 33)	330
1 Dispensary Servant (Rs. 30—½—35) (Av. 33)	330
1 Watchman (Rs. 30—½—35) (Av. 33)	330
Total, Pay of Establishment ..	11,330
3. *Allowances, Honoraria, etc.*—	
House rent and other allowances—	
Compensatory allowance for loss of private practice to B.M.S. Class II Officer, at Rs. 50 per mensem	550
Messing allowance to Nursing Staff at Rs. 45 per mensem each	2,475
Uniform allowance to Nursing Staff at Rs. 75 per annum each	345
Total, Allowances ..	3,370
Dearness Allowance—	
B.M.S. Class II Officer at Rs. 55 per mensem each	605
B.M.S. Class III Officer at Rs. 50 per mensem each	550
Compounders and clerks at Rs. 45 per mensem each	1,485
Class IV servants at Rs. 35 per mensem each	3,850
Sisters and Staff Nurses at Rs. 50-3-0 per mensem to Sister and at Rs. 15 per mensem to Staff Nurses	183 660
Total, Dearness Allowance ..	7,333
Total, Allowances, Honoraria, etc. ..	10,703

MINISTER IN CHARGE—SHRI SHANTILAL H. SHAH.

	Rs.
4. *Contingencies, Recurring Contingencies and Contract Contingencies*—	
Electric charges	275
Washing charges	138
Petty supplies	275
Garden charges	46
Purchase and repairs to furniture	92
Purchase of bedding and linen	183
Laboratory expenses	275
Books and Publications	92
Advertisement charges	23
Clothing to servants	92
Purchase of Glassware and Alluminium	275
Other charges	92
Total, Contract Contingencies ..	1,858
Non-contract Contingencies—	
Service Postage and Telegrams	92
Total, Non-contract Contingencies ..	92
Petty Supplies and Services—	
Clothing to patients	275
Diet to patients	2,750
Medicines and Instruments	2,292
Total, Petty Supplies, etc. ..	5,317
Total, Recurring Contingencies ..	7,267
Non-recurrent—	
Expenditure on account of equipment for the Hospital (excluding X-Ray apparatus)	35,000
Total, Contingencies ...	42,267
Grand Total ..	66,720

ITEM 152. Cottage Hospital at Bhatkal, District Karwar—Establishment of—

Recurring	.. Rs.	25,470	Non-recurring	.. Rs.	30,000
Total	.. „	55,470	Ultimate annual recurrent	.. „	.....

Remarks.—In order to provide increased medical facilities to the population of rural areas nearer their homes, Government has approved a scheme for the establishment of Cottage Hospitals in all the districts of the State of Bombay. These Cottage Hospitals are intended to serve as a link between the S. M. P. Centres and Rural Dispensaries and the District Headquarters Hospitals. Eight Cottage Hospitals have been established so far. It is proposed to establish 18 more Cottage Hospitals during the course of the Second Five-Year Plan. The construction of the building of the Cottage Hospital of Bhatkal, district Karwar, was undertaken during the First Five-Year Plan period and will be completed early in 1956-57. After completion of building it will be necessary to start this Cottage Hospital with 15 beds. It is, therefore, proposed to sanction the following staff and expenditure for the Cottage Hospital at Bhatkal, District Karwar. The staff is proposed to be sanctioned for a period of one year in the first instance.

The proposal involves a recurring expenditure of Rs. 25,470 and non-recurring expenditure of Rs. 30,000 during 1956-57 as shown below :—

	Cost during 1956-57. Rs.
One B.M.S. Class II Officer (Scale of Rs. 220—15—400—E.B.—20—500—E.B.—25—650) (Average Rs. 431)	2,420
Total, Pay of Officers ..	2,420

MINISTER IN CHARGE—SHRI SHANTILAL H. SHAH.

2. *Pay of Establishment*—

		Rs.
One B.M.S. Class III Officer. (Scale of Rs. 120—6—180—E.B.—8—260—E.B.—10—300)	..	1,320
Two Compounders. (Scale of Rs. 55—3—95—4—125—5—130)	...	1,210
One Clerk. (Scale of Rs. 55—3—95—4—125—5—130)	..	605
Three Staff Nurses (Rs. 80—5—100)	..	2,640
Three Ward Servants (Rs. 30—½—35)	..	990
Two Sweepers (Rs. 30—½—35)	..	660
One Laboratory Servant (Rs. 30—½—35)	..	330
One Dispensary Servant (Rs. 30—½—35)	..	330
One Cook (Rs. 30—½—35)	..	330
One Watchman (Rs. 30—½—35)	..	330
Total, Pay of Establishment	..	8,745

3. *Allowances, Honoraria, etc.*—

House rent and other allowances—

Compensatory allowance for loss of private practice to B. M. S. Class II Officer at Rs. 50 per mensem.	..	550
Messing allowance to Nursing Staff at Rs. 45 per mensem each	..	1,485
Uniform allowance to Nursing Staff at Rs. 75 per annum each	..	207
Total, H. R. A. etc.	...	2,242

Dearness allowance—

B.M.S. Class II Officer at Rs. 55 per mensem each	..	605
B.M.S. Class III Officer at Rs. 50 per mensem each	..	550
Compounders and Clerks at Rs. 45 per mensem each	..	1,485
Class IV Servants at Rs. 35 per mensem each	..	3,465
Staff Nurses at Rs. 15 per mensem each	..	495
Total, Dearness Allowance	..	6,600
Total, Allowances, Honoraria, etc.	..	8,842

4. *Contingencies*—

Recurring Contingencies.

Contract Contingencies—		Rs.
Electric charges	..	183
Washing charges	..	92
Petty supplies	..	183
Garden charges	..	46
Purchase and repairs to furniture	..	69
Purchase of Bedding and Linen	..	138
Laboratory expenses	..	183
Books and Publications	..	92
Advertisement charges	..	23
Clothing to servants	..	73
Purchase of Glass-ware and Alluminium	..	183
Other charges	..	92
Total, Contract Contingencies	..	1,357

Non-contract Contingencies—

Service Postage and Telegrams	..	73
Total, Non-contract Contingencies	..	73

MINISTER IN CHARGE—SHRI SHANTILAL H. SHAH.

	Rs.
Petty Supplies and Services—	
Clothing to patients	183
Diet to patients	1,833
Medicines and Instruments	2,017
Total, Supplies and Services ...	4,033
Total, Recurring contingencies ...	5,463
Non-recurrent expenditure—	
Expenditure on account of equipment for the Hospital (excluding X-Ray apparatus)	30,000
Total, Contingencies ..	35,463
Grand Total ..	55,470

ITEM 153. Bombay Medical Service Class III posts—Conversion of — into Bombay Medical Service Class II posts.

Recurrent	Rs.	6,380	Non-recurrent	Rs.	*Nil.*
Total	„	6,380	Ultimate annual recurrent ..	„	.....

Remarks.—Medical licentiates or persons holding equivalent qualifications are usually recruited to the B. M. S. Class III. Admission to the Medical Schools at Poona and Ahmedabad were stopped after 1945 consequent on the conversion of the Schools into Medical Colleges. The last admission to the licentiate course even in non-Government Medical Schools in this State was in October 1948. This has resulted in acute shortage of B. M. S. Class III Officers. In order to attract more candidates to join the B. M. S. Class III, Government revised the pay scale from 90—5—125—E. B.—6—155—E. B.—8—225 to 120—6—180—E. B.—8—260—E. B.—10—300 from 20th July 1949. This did not attract sufficient number of licentiates to join the B. M. S. Class III and the response from Medical graduates was negligible and paucity of B. M. S. Class III Officers continued. The merger of the various states in the State of Bombay aggravated the situation as many of the state dispensaries were in charge of unqualified Medical Officers or compounders and these persons were to be replaced by B. M. S. Class III Officers.

The situation would have been worse had the large number of non-muslim licentiate Medical Officers from Pakistan not become available and a few B. M. S. Class III Officers not re-employed after their retirement. In order to speed up recruitment of candidates to the B. M. S. Class III, Government decided in relaxation or recruitment rules to (*i*) recruit Medical Graduates on higher pay Rs. 150 per mensem and (*ii*) recruit over-age candidates upto the age 40 years on a higher starting pay upto Rs. 157 per mensem. To meet the situation to some extent persons holding the D. A. S. F. qualification have been appointed to some minor dispensaries on the scale of pay of Rs. 80—5—100—E. B.—6—160—E. B.—8—240. But these measures too did not solve the problem and the shortage of B. M. S. Class III Officers continued. It has therefore, been proposed to convert and upgrade 100 important B. M. S. Class III charges into B. M. S. Class II charges during the Second Five Year Plan period (20 posts each year). Out of these it is proposed to convert 20 B. M. S. Class III posts into B. M. S. Class II posts during the year 1956-57.

The proposal involves an expenditure of Rs. 6,380 during the financial year 1956-57.

The cost will come from the provision of Rs. 5,28,000 included in the Second Five Year Plan for this scheme.

		Rs.
Pay of Officers—		
B. M. S. Class II Officers		48,400
Allowance, Honoraria, etc.—		
D. A. to Gazetted Officers		13,200
		61,600
Pay of Establishment—		
B. M. S. Class III Officers	*minus*	43,120
Allowances, Honoraria, etc.	*minus*	12,100
	minus	55,220
	Net ..	6,380

38, MEDICAL—contd.

MINISTER IN CHARGE—SHRI SHANTILAL H. SHAH.

ITEM 154. Up-grading the scale of pay of compounders for the trained pharmacists at the Government Hospitals and Dispensaries in the State of Bombay.

Recurrent	.. Rs.	8,239	Non-recurrent cost	.. Rs.	*Nil.*
Total	.. „	8,239	Ultimate annual recurrent	.. „	.....

Remarks.—The Pharmacy Act of 1948 makes provision for the regulations of profession and practice of Pharmacy. In view of provisions of this Act it will be necessary to employ qualified Pharmacists at all the Hospitals and Dispensaries in Bombay State instead of the existing personnel of compounders. The Pharmacist will be a person passing Intermediate in Pharmacy (Diploma in Pharmacy). The present scale of compounders is Rs. 55—3—85—4—125—5—130 and as it is, with this scale candidates are not coming forward for training and employment as compounders. It is therefore proposed that in order to secure gradual replacement of the existing Compounders by trained Pharmacists, trained Pharmacists should be appointed on a scale of Rs. 80—5—120—E.B.—8—200—E.B.—220 and at least 1/10th of these total number of Pharmacists should be on a selection scale of Rs. 160—10—300—E.B.—15—450 for appointment at bigger Government Hospitals.

In all there are about 400 Compounders in Government Hospitals and Dispensaries in Bombay State and all of them are expected to be replaced by trained pharmacists during the course of next 20 years and during the second five year period 80 compounders are proposed to be replaced by trained pharmacists.

During the next year 1956-57, 20 trained pharmacists in the scale of Rs. 80—5—120—E.B.—8—200—E.B.—220 and 1/10th of these *i.e.* 2 trained pharmacists on selection grade of Rs. 160—10—300—E.B.—15—450 are proposed to be taken in place of existing compounders. The statement shown below gives the extra expenditure for the abovementioned posts of trained Pharmacists for the year 1956-57.

No. of posts.	Designation and scale of pay.	Expenditure for 1956-57.
		Rs.
20	Extra expenditure on 20 trained pharmacists on the basis of difference between the present pay and the proposed pay of Pharmacists— pay (Difference)	5,500
	Allowances Honoraria etc.—Extra expenditure on 2 trained Pharmacists at Ahmedabad and Poona on the basis of difference between the present C. L. A. for compounders and proposed for pharmacists. C. L. A. (*Difference*)	44
		5,544
	2 posts of trained pharmacists on selection scale of Rs. 160—10—300—E.B.—15—450.	
	Extra expenditure on the basis of difference between the present pay of Compounders and the proposed pay of trained pharmacists on selection grade pay (Difference)	2,310
	Allowances, Honoraria, etc.—	
	D. A. (Difference)	220
	C. L. A. (Difference)	165
		2,695
	Total ..	8,239

The expenditure will be met from the provision of Rs. 1,50,000 made in the Second Five Year Plan for appointment of trained pharmacists at Government Hospitals and Dispensaries in the State.

MINISTER IN CHARGE—SHRI SHANTILAL H. SHAH.

ITEM 155. Providing an X-Ray apparatus and creating a post of X-Ray Technician for the X-Ray Department at the Civil Hospital, Himatnagar.

Recurrent	... Rs.	2,095	Non-recurrent	... Rs.	51,000
Total	... ,,	53,095	Ultimate annual recurrent	... ,,	.....

Remarks.—The Civil Hospital, Himatnagar, has 54 beds, but the daily in-door attendance in 1954 was only 35·4 as against 42·6 in 1953. The fall in the attendance emphasises the need for improving the existing facilities for medical relief. There is no X-Ray apparatus at the Hospital or at any other Government Hospital or Dispensary in the Sabarkantha District. It is, therefore, considered desirable to instal a 100 M. A. X-Ray Machine with generator, there being no electricity at the Hospital. The total cost of the apparatus will be Rs. 51,000.

2. An additional post of X-Ray Technician for the X-Ray Department is also necessary. The post is proposed to be sanctioned for a period of one year in the first instance.

3. The proposal involves a recurring expenditure of Rs. 2,095 and non-recurring expenditure of Rs. 51,000 during the year 1956–57 as shown below :—

	Expenditure for 1956–57.
Pay of Establishment—	Rs.
Superior Establishment—	
1 X-Ray Technician in the scale of Rs. 100—8—140—10—200.	1,100
Allowances, Honoraria, etc.—	
Dearness allowance	495
Contingencies—	
Repairs, etc.	500
Total, Recurrent ...	2,095
Non-recurring—	
Cost of X-Ray Machine	26,000
Generator	25,000
	51,000
(Inclusive of the cost of installation of X-Ray Machine).	
Grand Total ...	53,095

ITEM 156. Installation of an X-Ray Machine and opening of a Pathological Laboratory at the Civil Hospital, Amreli.

Recurrent	... ... Rs.	5,620	Non-recurrent	... Rs.	40,500
Total	... ... ,,	46,120	Ultimate annual recurrent	... ,,	...

Remarks.—Government has received an offer of a donation of Rs. 20,000 and Rs. 5,000 from Shrimati Nandubai and Shrimati Maniben of Amreli for installation of an X-Ray Machine and opening of a Pathological Laboratory at the Civil Hospital, Amreli, subject to the conditions that tablets showing that the X-Ray Department and the Pathological Laboratory were initiated by the help of donations given by these ladies in memory of the late Sarvashri N. A. Mehta and V. A. Mehta are fixed permanently in the X-Ray Department and the Pathological Laboratory. This is a District Head Quarters Hospital and has at present 19 beds and it is likely to be expanded in the near future. The present population of Amreli is about 25,000 and as there are no X-Ray facilities at the Hospital or at any other Government Hospital or Dispensary in the district, people from the town as well as from the neighbouring places have to approach private medical practitioners for X-Ray examination. X-Ray apparatus is one of the most useful articles of equipment at a Hospital and the more so at a District Head Quarters Hospital so as to improve the

existing facilities for medical relief. Similarly the need for a Pathological Laboratory at the District Head-quarters Hospital cannot be over emphasised for purposes of accurate diagnosis and for determining the line of treatment. It is, therefore, considered desirable to accept the donations offered by Shrimati Nandubai and Shrimati Maniben with a view to install a 100 M.A. X-Ray Machine and to open a Pathological Laboratory in the best interest of people. The net expenditure to Government will be decreased to the extent of donation that may be received.

The expenditure involved to Government for the purchase and installation of an X-Ray Machine and opening of a Pathological Laboratory, at the Civil Hospital, Amreli is shown below :—

	Expenditure required during the year 1956-57.
Pay of Establishment—	Rs.
1 X-Ray Techniciar in the scale of Rs. 100—8—140—10—200	1,100
1 X-Ray Servant in the scale of Rs. 30—½—35	330
1 Laboratory Technician in the scale of Rs. 100—8—140—10—200	1,100
1 Laboratory Servant in the scale of Rs. 30—½—35	330
Total Pay of Establishment ...	2,860
Allowances, Honoraria, etc.—	
Dearness Allowance.—	
1 X-Ray Technician	495
1 X-Ray Servant	385
1 Laboratory Technician	495
1 Laboraty Servant	385
Total, Allowances, Honoraria, etc. ...	1,760
Contingencies—	
Recurrent—	
X-Ray Department Contingencies	500
Contingent Expenditure for Pathological Laboratory	500
Total, Contingencies ...	1,000
Total, recurring Expenditure ...	5,620
Non-recurrent—	
Cost of new 100 M.A. X-Ray Machine	35,000
Purchase of equipment for the Pathological Laboratory	5,500
Total, non-recurring expenditure ...	40,500
Grand Total ...	46,120

The expenditure will be met from the provision of Rs. 1,48,000 provided in the Second Five Year Plan for the Scheme of providing X-Ray plants to Civil Hospitals.

ITEM 157. Scheme for the training and appointment of X-Ray and Laboratory Technicians at the Government Hospitals in Bombay State.

Recurrent	.. Rs.	1,740	Non-recurrent	.. Rs.	13,844
Total	.. ,,	15,584	Ultimate annual recurrent	.. ,,	.....

Remarks.—Laboratory and X-Ray work in the Government Hospitals in Bombay State was done by the Medical Officers in addition to their other duties. In the U. K. and other foreign countries, this work is done by trained technicians. A scheme for the training and employment of 100 Technicians (70 for Laboratory work and 30 for X-Ray work) was therefore formulated. Against this, 50 Techniciains (35 Laboratory and 15 X-Ray) will be trained and employed at the various Government Hospitals in Bombay State, during the First Five-Year Plan up to 31st March 1956. It is now proposed to train the remaining 50 Technicians during the period of the Second Five-Year Plan. It is therefore proposed to train 12 Laboratory Technicians and 6 X-Ray Technicians during the financial year 1956-57 and after completion of their training to employ them at the various Government Hospitals in Bombay State on a scale of pay of Rs. 100—8—140—10—200 (Mofussil) as necessary.

38, MEDICAL—contd.

MINISTER IN CHARGE—SHRI SHANTILAL H. SHAH.

The proposal involves an expenditure of Rs. 15,584 during the year 1956-57 as detailed below :—

	Cost during 1956-57. Rs.
(1) *Pay of Establishment*—	
1 Sweeper at G. M. College—Scale Rs. 35—1—40 for 9 months for Lab. Technicians' Course	315
1 Sweeper at B. J. M. C., Poona—Scale Rs. 30—½—35 for 9 months for Lab. Technicians training	270
12 Laboratory Technicians to be employed from 1st February 1957 (after completion of their training)—Scale Rs. 100—8—140—10—200 (ave. 160)	1,200
6 X-Ray Technicians will complete their training by the end of the financial year 1956-57. They will be appointed from 1st April 1957, on a scale of pay of Rs. 100—8—140—10—200. No expenditure will be incurred on that account during 1956-57.	
Total, Pay of Establishment ..	1,785
(2) *Allowances, Honoraria etc.*	
House rent and other allowances—	
(i) *For Lab. Technicians' Training course*—	
(*a*) Remuneration to 2 Lecturers at Rs. 25 per mensem each for 9 months' one each at G. M. C., Bombay and B. J. M. C., Poona	450
(*b*) Stipend to 12 candidates at Rs. 50 per mensem each for 9 months	5,400
(*c*) H. R. A. to 2 sweepers, one at Rs. 6 per mensem at Bombay and one at Rs. 5 per mensem at Poona for 9 months	99
	5,949
(ii) *For X-Ray Technicians' Training course at J. J. Group of Hospitals*—	
(*a*) Stipend to 6 candidates at Rs. 50 per mensem each ..	3,600
(*b*) Lecture fee to the Medical Officers at Rs. 10 per lecture in the following subjects :—	
Anatomy—6 lectures	60
Physiology—6 lectures	60
Pathology—6 lectures	60
Total, House rent and other allowances ..	3,780
Dearness allowance—	
2 Sweepers at Rs. 35 per mensem for 9 months	630
12 Trained Lab. Technicians at Rs. 45 per mensem for 1 month ..	540
	1,170
Total, Allowances, Honoraria etc. ..	10,899
Contingencies—	
(1) Cost of glassware, chemicals etc. at Rs. 50 per mensem at each of the G. M. C. Bombay and B. J. M. C., Poona, for 9 months for Lab. Technicians' course	900
(2) Charges to be paid to an X-ray Co. for training of X-Ray Techns.	500
(3) Contingencies for apparatus, furniture, films, chemicals etc. for X-Ray Technicians' course	1,500
Total, Contingencies ..	2,900
Grand Total ..	15,584

The expenditure will be met from the provision included in the Second Five-Year Plan for this scheme.

MINISTER IN CHARGE—SHRI SHANTILAL H. SHAH.

ITEM 158. Establishment of a College of Nursing for Higher and Post-graduate education in Nursing B.Sc. (Hons.).

Recurrent	... Rs.	9,000	Non-recurrent	... Rs.	20,000
Total	... ,,	29,000	Ultimate annual recurrent	... ,,	.....

Remarks.—This scheme has been included in the Second Five-year Plan.

There is a need in the field of Nursing for highly qualified nurses possessing University degree. At present B.Sc. (Hons.) in nursing degree is provided in Delhi and in Madras States. No such facilities are at present available in Bombay State. Candidates are at present being sent to the College of Nursing, New Delhi, for the B.Sc. (Hons.) Course in Nursing. It is, therefore, proposed to start a College of Nursing in this State which would train the students for a University degree of B.Sc. (Hons.) in Nursing. The course will be for 4 years. It is proposed to provide facilities in the College for post-graduate training in Nursing viz. Teaching, Administration and Public Health Nursing.

2. The 4 years' University course, B.Sc. (Nursing), has been admitted on the Bombay University Schedule. As Bombay State is considered an advanced state in all respects, where facilities for advanced and scientific education in all the fields, except nursing, are available as such it is felt that such courses should be started here. In view of this it is proposed to appoint the following staff during 1956–57 from 1st September 1956 :—

(1) Principal	1
(2) Clerk	1
(3) Library Clerk	1
(4) Servant for library	1
(5) Peon for office	1

3. The above staff will be required to make preliminary arrangements for starting the college such as purchasing laboratory equipment, furniture, advertising for students, etc. When all the arrangements are completed, it will be possible to start the College in June 1957. The question whether the College should be started in Bombay or in Ahmedabad will be decided in due course.

4. The proposal involves a recurring expenditure of Rs. 9,000 and non-recurring expenditure Rs. 20,000 in 1956–57 as shown below :—

	Recurring during 1956–57 (for six months).
	Rs.
(1) *Pay of Officers*—	
Principal in the Grade of Rs. 500—30—800 (500×6) ...	3,000
Total, Pay of Officer ...	3,000
(2) *Allowances, Honoraria, etc.*—	
House rent and other allowances.	
Compensatory Allowance—	
Principal at Rs. 75 p. m. (75×6)	450
House Rent allowance—	
Principal at Rs. 75 p. m. (75×6)	450
Total, Allowances, Honoraria etc. ...	900
Dearness Allowance—	
Principal at Rs. 70 p. m. (70×6)	420
Total, Dearness allowance ...	420
Pay of Establishment—	
1 Clerk 100—8—140—10—150 (100×6)	600
1 Library Clerk 46—130 (55×6)	330
1 Peon 35—1/2—40 (35×6)	210
1 Servant for Library 35—1/2—40 (35×6)	210
Total, Pay of Establishment ...	1,350

MINISTER IN CHARGE—SHRI SHANTILAL H. SHAH.

Allowances, Honoraria etc.—				
House rent and Other allowances				
Compensatory allowance—				
1 Clerk at Rs. 12-8-0-p.m. (12-8-0×6)	...	...	...	75
1 Library Clerk at Rs. 7-8-0 p. m. (7-8-0×6)	...	...	...	45
House rent allowance—				
1 Clerk at Rs. 15 p. m. (100—150) (15×6)	...	...	...	90
1 Library Clerk (46—130) at Rs. 15 p. m. (15×6)	...	...	...	90
1 Peon at Rs. 6 p. m. (6×6)	...	...	...	36
1 Library servant Rs. 6 p. m. (6×6)	...	...	...	36
	Total, Allowances		...	372
Dearness Allowance—				
1 Clerk at Rs. 45 p. m. (45×6)	...	...	...	270
1 Library Clerk at Rs. 45 p. m. (45×6)	..	...	...	270
1 Peon at Rs. 35 (35×6)	..	...	...	210
1 Library Servant at Rs. 35 p. m. (35×6)	..	...	...	210
				960
Contingencies—				
Recurring Contingencies	..	...	...	1,000
Purchase of books	..	...	...	1,000
	Total, Recurring		...	9,000
Non-recurring—				
Laboratory and Office equipments	..	...	...	10,000
Library books and furniture	..	...	...	10,000
	Total, Non-recurring		...	20,000
	Grand Total		...	29,000

ITEM 159. Opening of Mobile dispensaries for Scheduled areas in Bombay State.

Recurrent	.. Rs.	12,620	Non-recurrent	.. Rs.	1,51,830
Total	.. „	1,64,450	Ultimate annual recurrent	.. „	.....

Remarks.—In the Second Five-Year Plan it is proposed to open fifteen mobile dispensaries in the Scheduled areas in the Bombay State and Government has accordingly included that scheme in the Second Five-Year Plan in which a provision of Rs. 10,64,000 has been made for this scheme. Out of the 15 dispensaries, it is proposed to open seven mobile dispensaries in Scheduled areas of the Bombay State during 1956-57. As the purchase of the Vans and the construction of necessary temporary quarters for the staff of the mobile dispensary and garages for Vans will take about 6-8 months, the recurrent expenditure involved in the proposal will be Rs. 12,620 and non-recurrent expenditure will be Rs. 1,51,830, thus totalling Rs. 1,64,450 during 1956-57. An amount of Rs. 1,40,000 is being provided under "81-Civil Works" for construction of quarters and garages.

	Rs.
(*i*) *Pay of Officers—*	
7 B. M. S. Class III Officers (Ayur.) in the scale of Rs. 80—240 *plus* a Special Pay of Rs. 20 p. m. (100×7×3).	2,100
(*ii*) *Pay of Superior Establishment—*	
7 Compounders in the scale of Rs. 55—130 *plus* a Special Pay of Rs. 10 p.m. (65×7×3).	1,365
(*iii*) *Pay of Class IV Servants—*	
7 Drivers in the scale of Rs. 50—60 *plus* a Special Pay of Rs. 10 p. m. (60×7×3).	1,260
7 Servants in the scale of Rs. 30—35 *plus* a Special Pay of Rs. 5 p. m. (35×5×3).	735
Total, Pay of Officers ...	5,460
Allowances etc.—	
Dearness Allowance.	
7 B. M. S. Class III Officers at Rs. 45 p. m. (45×7×3)	945
7 Compounders at Rs. 45 p. m. (45×7×3)	945
7 Drivers at Rs. 45 p. m. (45×7×3)	945
7 Servants at Rs. 35 p. m. (35×7×3)	735
Total, Allowance ..	3,570

MINISTER IN CHARGE—SHRI SHANTILAL H. SHAH.

Contingencies—	Rs.
Petrol, Oil	1,450
Repairs to Vans	550
Other Contingencies	430
Grant for Medicines	1,160
Total, Contingencies ..	3,590
Grant Total ..	12,620

Non-recurrent Expenditure—

Purchase of 7 Mobile Vans at Rs. 21,790 for each Van inclusive of Sales Tax and delivery charges. (21,690×7).	1,51,830
Grand Total ...	1,64,450

Grants to the extent of 50 per cent. of the expenditure are likely to be received from the Government of India on this item.

ITEM 160. Appointment and training of additional nurses, midwives etc. Starting Midwifery Training Centres at 2 Government Hospitals.

Recurrent	... Rs.	14,303	Non-recurrent	... Rs.	3,900
Total	... ,,	18,203	Ultimate annual recurrent ...	,,	.....

Remarks.—The proposal submitted in this item forms a part of the General Scheme "Appointment and training of additional nurses, midwives, etc." which has been included in the Second Five Year Plan of the Medical Department.

In the proposal referred to above it is proposed to provide training facilities for 450 additional student nurses and student midwives during the next 5 years which has been worked out after taking into account the probable needs of the nursing personnel required for schemes included in the Second Five Year Plan both for Medical and Public Health Departments, Community Development Projects and National Extension Services Blocks and also the needs of the hospitals and dispensaries maintained by the local bodies.

It is, therefore, proposed to open 2 midwifery training centres at Government Hospitals mentioned below during the year 1956–57 in the first instance which will train 12 student midwives at a time. The other details of the scheme have also been mentioned there. The question of opening midwifery centres at remaining District Head Quarters Hospitals will be taken gradually during the next 5 years.

This scheme will provide for a large number of women who have had only 7 years of school education and who will be qualified in 1½ years to conduct normal deliveries. (The nursing course of 3 years require matriculation standard.) In order to make available this facility in training, it is desirable to establish midwifery training centre at each of the District Head Quarters Hospital which is not already a training centre of nurse-midwife so that the girls of districts will go back to villages and practice. At present in most of the villages untrained Dais are handling delivery cases. As these Dais do not possess any knowledge of the work undertaken by them, the lives of mothers and the newly born babies are always in danger. If, however, trained midwives will be available in the villages, the people will naturally prefer calling them to conduct deliveries in their homes, instead of calling untrained Dais.

The following additional posts will have to be sanctioned, if the proposal is accepted:—

2 Sisters,	4 Nurse Midwives,
12 Student Midwives,	2 Class IV Servants.

The proposal involves a recurring expenditure of Rs. 14,303 and non-recurring expenditure of Rs. 3,900 during the year 1956–57.

Pay of Establishment—

Pay of Nursing Establishment—		Recurring during 1955-56.
2 Sisters 125—5—150—10—200. (125×2×6)	...	1,500
4 Staff Nurses 80—5—100. (80×4×6)	...	1,920
12 Student Midwives 10—20—30. (190×6)	...	1,140
Total	...	4,560
2 Class IV servants 30—½—35 (30×2×6)	...	360
Total :—Pay of Establishment	...	4,920

MINISTER IN CHARGE—SHRI SHANTILAL H. SHAH.

Allowances, Honoraria, etc.—

House Rent and other Allowances—

House rent Allowance at Rs. 10 per mensem—		
2 Sisters, 4 Staff nurses, 12 Student Midwives } 18 Nursing staff (10×18×6)	...	1,080
Messing Allowance at Rs. 45. (45×18×6) ...	...	4,860
Uniform Allowance at Rs. 6-4-0. (6-4-0×18×6)	...	675
Dhobi Allowance at Rs. 3 per mensem. (3×18×6)	...	324
Total—Allowances, Honoraria, etc.	...	6,939

Dearness Allowance—

2 Sisters at Rs. 50/3 per mensem (50/3×2×6) ...	...	200
4 Staff Nurses at Rs. 15 per mensem (15×4×6) ...	...	360
12 Student Midwives at Rs. 12 per mensem (12×12×6)	...	864
2 Class V Servants at Rs. 35 per mensem (35×2×6)	...	420
Total	...	1,844
Total Allowances	...	8,783

Contingencies

Nursing Establishment Contingencies	...	600
Other Non-recurring Expenditure	...	3,900
Total Contingencies	...	4,500
Grand Total ...	...	18,203

ITEM 161. Starting of Diploma Course in Pharmacy in Bombay.

Recurrent	Rs.	30,000	Non-recurrent	Rs.	25,000
Total	,,	55,000	Ultimate annual recurrent ...	,,	.....

Remarks.—With the introduction of the Indian Pharmacy Act, 1948, it has become necessary to provide the requisite facilities for the training of Pharmacists. At present most of the entrants to the profession of Pharmacy get their training (in compounding) by under going training at the recognised hospitals. This training will not, however, be accepted for the purposes of registration under the Pharmacy Act, after the Educational Regulations framed by the Pharmacy Council of India are brought into force in Bombay State. The Government of India, Ministry of Health, have stressed the necessity of starting at least one Government Institution conforming in every respect with the Educational Regulations. It was proposed to start such a course in Pharmacy at the B. J. Medical College, Poona. But due to certain difficulties such as accommodation, equipment, etc., the proposal had to be dropped. The Bombay State Branch of the Indian Pharmaceutical Association was requested to state whether they can start such a course in Bombay. The Association has agreed and formulated a scheme to start a College of Pharmacy in Bombay. The Association has asked for a non-recurring grant of Rs. 25,000 for equipment and furniture and recurring grant of Rs. 30,000 to meet the deficit. The proposal therefore involves an expenditure of Rs. 55,000 during 1956-57.

Expenditure will be met from the provision of Rs. 3 lakhs made in the Second Five Year Plan for Institution of a Training School in Pharmacy.

ITEM No. 162. Establishment of a Central Clinical Laboratory at each Teaching Hospital associated with a Medical College.

Recurrent ..	Rs.	80,918	Non-recurrent ..	Rs.	85,000
Total ..	,,	1,65,918	Ultimate annual recurrent ..	,,	.....

Remarks.—The present arrangements at the teaching hospitals for Pathological and Bacteriological work are quite inadequate at present. For that reason the teaching and other staff at the College has to do the work of the hospital in addition to their own duties at the College. But as the Professors and the Lecturers of the Colleges have their hands full with teaching work, they are not in a position to properly

guide the investigations on the hospital side. Hence the existing arrangement is not considered satisfactory. It is therefore proposed to appoint the additionl staff mentioned below with effect from 1st April 1956, and also to provide some non-recurring and recurring expenditure in order to man and equip properly the Central Clinical Laboratories of the four teaching Hospitals at Bombay, Poona Ahmedabad and Baroda —

Number.	Designation of the Post.	Scale of Pay.
		Rs.
4	Assistant Pathologists	500—30—800.
3	Biochemists, (Class II Scale)	220—15—400—E.B.—20—500—E.B.—25—650 (Probationers on Rs. 200 per month).
4	Resident Clinical Pathologists	100—5—110.
3	Laboratory Technicians	100—8—140—10—200.
4	Laboratory Assistants	55—3—85.
4	Servants	30—½—35.
4	Sweepers	30—½—35.

The proposal involves a recurring expenditure of Rs. 80,918, and non-recurring expenditure of Rs. 85,000 during the year 1956-57. The expenditure on this account will be met from the provision of Rs. 5 lakhs made in the Second Five Year Plan for upgrading of Departments in Medical Colleges and attached Hospitals for Medical Research.

The details of the expenditure are shown below :—

	Rs.
(1) J. J. Groups of Hospitals—	
(1) Pay of officers	7,700
(2) *Pay of Establishment—*	
Class III establishment	3,410
Class IV establishment	660
Total Pay of Establishment	4,070
(3) *Allowances, Honoraria, etc.—*	
House rent and other Allowances—	
Gazetted Officers	4,180
Establishment	1,128
Total House rent and other allowances	5,308
Dearness Allowance—	
Gazetted Officers	1,375
Establishment	2,750
Total Dearness Allowance	4,125
(4) *Contingencies—*	
Additional recurring grant, for Laboratories	5,000
Non-recurring expenditure for equipment and furniture	25,000
Total Contingencies	30,000
Total J. J. Group of Hospitals	51,203

MINISTER IN CHARGE—SHRI SHANTILAL H. SHAH.

	Rs.
(2) Civil Hospital, Ahmedabad—	
(1) Pay of officers	7,700
(2) *Pay of Establishment—*	
Class III Establishment	2,805
Class IV Establishment	660
Total Pay of Establishment ..	3,465
(3) *Allowances Honoraria, etc.—*	
House rent and other Allowances—	
Gazetted Officers	2,227
Establishment	583
Total Allowances ..	2,810
Dearness Allowance—	
Gazetted Officers	1,375
Establishment	2,255
Total Dearness Allowance ..	3,630
(4) *Contingencies—*	
Additional recurring grant for Laboratories	2,000
Non-recurring expenditure for equipment and furniture	30,000
Total Contingencies ..	32,000
Total Civil Hospital, Ahmedabad ..	49,605
3) Sassoon Hospitals, Poona—	
(1) Pay of officers	7,700
(2) *Pay of Establishment—*	-
Class III Establishment	2,805
Class IV Establishment	660
Total pay of establishment ..	3,465
(3) *Allowances and Honoraria, etc.—*	
House rent and other Allowances—	
Gazetted Officers	2,227
Establishment	583
Total House rent and other Allowances ..	2,810
Dearness Allowance—	
Gazetted Officers	1,375
Establishment	2,255
Total Dearness Allowance ..	3,630
(4) *Contingencies—*	
Additional recurring grant for Laboratories	4,000
Non-recurring expenditure for equipment and furniture	30,000
Total Contingencies ..	34,000
Total Sassoon Hospitals ..	51,605

MINISTER IN CHARGE—SHRI SHANTILAL H. SHAH.

(4) S. S. G. Hospital, Baroda—

	Rs.
(1) Pay of Officers	55,000
Pay of Establishment—	
Class III Establishment	1,100
Class IV Establishment	660
Total Pay of Establishment ..	1,760
(3) *Allowances and Honoraria, etc.—*	
House rent and other Allowances—	
Gazetted Officers	1,100
Establishment	110
Total House rent and other Allowances ..	1,210
Dearness Allowance—	
Gazetted Officers	770
Establishment	1,265
Total Dearness Allowance ..	2,035
(4) *Contingencies—*	
Additional recurring grant for Laboratories	3,000
Total Contingencies ..	3,000
Total S. S. G. Hospital, Baroda ..	13,505
Grand Total of all 4 Hospitals ..	1,65,918

ITEM 163. Extension of the Employees' State Insurance Scheme.

Recurrent	... Rs. 1,00,000	...	Non-recurrent	... Rs.	Nil.
Total	... Rs. 1,00,000	...	Ultimate Annual Recurrent	... ,,	....

The Employees' State Insurance Scheme has been inaugurated in Bombay on 3rd October 1954. The Scheme at present applies only to factory workers in Greater Bombay and adjacent areas. In the Second Five-Year Plan, it is proposed to extend the Scheme to families of Insured workers in Greater Bombay and also to Ahmedabad and Sholapur. The Scheme is likely to be extended to the workers at Ahmedabad during the next financial year. The estimated expenditure on this account will be as follows—

	Rs.
(*1*) *Recurrent.—*	
Provision of medical benefits to insured workers in Ahmedabad	1,00,000
Total ...	1,00,000

A provision of Rs. 1,00,000 is, therefore, necessary in the Budget estimates for the Year 1956-57.

38, *MEDICAL*—concld.

MINISTER IN CHARGE—SHRI SHANTILAL H. SHAH.

ITEM 164. Grant in aid to Gurus imparting instructions in the Shudha Ayurvedic Courses.

Recurrent	... Rs.	*Nil.*	Non-recurrent	... Rs.	10,000
Total	,,	10,000	Ultimate annual recurrent	... ,,	...

Remarks.—Government have sanctioned the scheme of Shudha Ayurvedic Course and have appointed a Committee viz. Committee for Shudha Ayurvedic Course for implementing the Shudha Ayurvedic Course. This course has been started from June 1954 and at present there are in all 31 Gurus recognised by Government for imparting instructions to the students undergoing Sudha Ayurvedic Course. The duration of the course is of 3½ years and those who have appeared at the S. S. C. examination and obtained 45 per cent. of marks in Sanskrit or have passed one of the Sanskrit examinations as approved by Government, are eligible for admission to the said course. Since the inception of the course, no financial help by way of grant-in-aid has been given to the Gurus. The Committee for Sudha Ayurvedic Course is very keen on giving some help to Gurus. It is proposed to sanction Rs. 10,000 as grant to Gurus during the next financial year.

2. Gurus will be paid grant of Rs. 320 each for purchasing the costly equipment such as models charts, etc. Instead of giving the grant in cash, the Committee for Sudha Ayurvedic Course will purchase the necessary equipment of the value of Rs. 320 and supply them to each Guru, and for that a deposit to the extent of Rs. 80 will be taken from each Guru by the Committee as a security against the loss or misuse of the articles purchased out of the grant sanctioned by Government. The grant proposed to Gurus will be placed at the disposal of the Committee which will supply the equipment worth Rs. 320 to such Gurus only as are in need of financial help from Government on the condition of security deposit as stated above. The equipment supplied to Gurus shall be considered as the property of the Committee. The deposit paid by the Gurus which amounts to Rs. 80×31=Rs. 2,480 will also be received and credited to the account of the Committee.

3. Expenditure will be met from the provision of Rs. 5 lakhs made in the Second Five-Year Plan for Grant in aid to Ayurveda Teaching Institutions.

			Rs.
Grand Total, 38, Medical	Recurrent	...	12,48,525
	Non-recurrent	...	20,06,943
	Total	...	32,55,468

39. PUBLIC HEALTH.

MINISTER IN CHARGE—SHRI SHANTILAL H. SHAH.

ITEM 165. Expansion of activities of health education.

Recurring	.. Rs.	*Nil.*	Non recurring	.. Rs.	40,000
Total	.. ,,	40,000	Ultimate annual recurring	.. ,,	*Nil.*

Remarks.—There has always been a lag between the methods adopted for public amusement and education in general topics through visual aids and those adopted for health education by Government or other agencies. While sound films and even televisions are resorted to for the former purpose, it is somewhat of the nature of anachronism to persist with the magic lantern shows for health education. While they have been somewhat popular in schools probably because of an element of compulsion through the teaching staff, the general public are not very much thrilled with magic lantern demonstration. A film strip has the advantage that while it gives the villagers an impression of its being a silent motion picture it does not move so fast that the villager fails to grasp it. The magic lantern equipment also is very cumbersome and heavy to carry. A real difficulty is the conversion of magic lantern demonstrations into film strips lies in the financial cost involved. It is proposed to add 37 Primary Health Units during the year 1956–57 in Poona and Baroda Districts in addition to 78 Units already established in 1955–56. At least 60 film strip projectors and film strips on various health subjects at a cost of Rs. 40,000 are proposed to be prepared and supplied to these Districts during 1956–57. Each sanitarian need not have all the film strips on all subjects. These could go in rotation but the projectors must be made available in each Unit at least for six months in year. Thus 60 projectors will serve all the 115 Units in Poona and Baroda Districts. This is a non-recurrent item of expenditure and the equipment may have to be imported from Dollar Areas. The extent to which assistance could be secured from the C.D.P. will have to be explored. With the acceptance of this proposal, the impact of health education in general public will be very great and practically every village will have demonstrations about two or three times a year.

ITEM 166. Subsidising Construction of Modern Sanitary Conveniences.

Recurring ..	.. Rs.	*Nil.*	Non-recurring ..	.. Rs.	80,000
Total ..	.. ,,	80,000	Ultimate annual recurring.	.. ,,	....

Remarks.—The Committee appointed for inquiring into living conditions of scavengers has laid great stress on provision of modern type latrines. But the local bodies are not able to finance the construction of such latrines for want of funds. It is therefore felt that unless Government subsidises the construction of the latrines it would not be possible for local bodies to improve the sanitary conditions in towns and village. In order to give an incentive to the local bodies for provision of sanitary conveniences it is proposed to subsidise construction of modern type latrines, and a provision of Rs. 4 lakhs has been made in the Second Five-Year Plan for the purpose. Central assistance to the extent of Rs. 2,40,000 is expected and the State Government will have to provide Rs. 1,60,000 during the plan period.

An amount of Rs. 80,000 will be required for payment of subsidies for such works during the year 1956–57 and during the following four years. A provision of Rs. 80,000 is therefore proposed to be made in the budget estimates for 1956–57.

ITEM 167. Grants for Public Health Purposes.

Recurrent ..	.. Rs.	3,98,786	Non recurrent ..	.. Rs.	*Nil.*
Total ..	.. ,,	3,98,786	Ultimate annual recurrent	.. ,,	....

Remarks.—The grants-in-aid are paid by the Public Health Department to the Local Bodies and institutions, for Public Health purposes. They may be grouped into 6 main groups as below :—

(*i*) *Grants in-aid to Local Bodies towards Pay and allowances of the Vaccinators.*—The administration of the Vaccination establishment in the districts of the State is divided into three categories viz., (*a*) Non selected (*b*) Selected (viz., Bijapur, Sholapur, Surat and West Khandesh) and (*c*) Control transferred (viz., Dharwar and North Satara). In the selected and control transferred districts the entire control of the vaccination establishment is with the local bodies. The liability of the local bodies in respect of the selected districts is restricted only to the expenditure level as in 1921 and the extra cost on account of the revised pay scales and allowances is borne by Government in the shape of grant-in-aid. In the case of control transferred districts, Government pays a fixed contribution at levels prior to the transfer of control.

(*ii*) *Grants-in-aid to the Municipalities towards employment of Health Officers and Sanitary Inspectors on the basis of Population in the local area as below :—*

Population above 50,000 ..	1 Medical Officer of Health (Class I) and 1 Sanitary Inspector for every 20,000 population. One Chief Sanitary Inspector when the population exceeds one lakh.

MINISTER IN CHARGE—SHRI SHANTILAL H. SHAH.

Population above 30,000 but less than 50,000.	1 Medical Officer of Health (Class II) and 1 Sanitary Inspector for every 20,000 population.
Population above 10,000 but less than 30,000.	1 Medical Officer of Health (Class II) or one Chief Sanitary Inspector, or 1 Sanitary Inspector.

The rates of subsidy which Government pays to the Municipalities are 50 per cent. of pay and dearness allowance of the Medical Officer of Health and 33⅓ per cent. of pay, dearness allowance and cycle allowance of the Chief Sanitary Inspectors and Sanitary Inspectors subject to the condition that the Municipality appoints the full complement of the staff and pays it according to the prescribed pay scales.

(*iii*) *Grants-in-aid to local bodies towards their expenditure against epidemics.*—It is the responsibility of the local boards and municipalities to take necessary preventive measures in times of epidemics subject to their financial resources. Grants-in-aid are required to be sanctioned to local bodies based on the actual expenditure on anti-epidemic measures.

(*iv*) *Grants-in-aid to various institutions towards their Public Health activities.*—In recognition of their activities and in view of the necessity to support their activities grants-in-aid are paid to the following institutions :—

(*a*) Bombay Sanitary Association.
(*b*) Broach Sanitary Association.
(*c*) Ahmedabad Sanitary Association.
(*d*) Bhaba Child Welfare Centre, Broach.
(*e*) Gujerath Research Society, Bombay.
(*f*) Nasik Sanitorium.
(*g*) Maternity and Child Welfare Centre, Bijapur.
(*h*) Bombay Mothers and Children Welfare Society.
(*i*) Arogya Mandal, Poona.

The grants are more or less fixed.

(*v*) *Miscellaneous items of grants-in-aid.*—(*a*) Grants to Local Boards for Public Health Purposes—These grants are paid to the local boards for other Public Health activities such as sanitary arrangements during fairs.

(*b*) Grant-in-aid to Poona Corporation—At the time of transfer of control of the Infectious Diseases Hospital, Poona to the Poona Municipal Corporation in 1951 Government have agreed to a grant-in-aid to the Corporation on a sliding scale upto and for the year 1957–58.

(*vi*) *Grants-in-aid in the former Baroda State area.*—It was one of the conditions for the merger of Baroda State that the premerger schemes of the Ex-Baroda State would be continued after the merger as far as changed conditions permit. The former Baroda State paid to the local bodies grants-in-aid for health exhibitions and anti-guineaworm schemes. The scheme of the grant-in-aid is therefore continued.

The provisions required for the financial year 1956–57 are as below :—

	Rs.
(*i*) Grants-in-aid to Local bodies towards their expenditure on pay Vaccinators	63,639
(*ii*) Grants-in-aid to Municipalities towards employment of Health Officers and Sanitary Inspectors	1,45,000
(*iii*) Grants-in-aid to Local bodies towards their expenditure against epidemics	46,600
(*iv*) Grants-in-aid to Sanitary Institutions, etc.—	
(*a*) Bombay Sanitary Association	580
(*b*) Ahmedabad Sanitary Association	1,000
(*c*) Broach Sanitary Association	500
(*d*) Bhaba Child Welfare Centre, Broach	500
(*e*) Gujerath Research Society	2,000
(*f*) Nasik Sanitorium	500
(*g*) Maternity and Child Welfare Society, Bijapur	50
(*h*) Bombay Mothers and Children Welfare Society	1,21,572
(*i*) Arogya Mandal, Poona	200
(*v*) *Miscellaneous items*—	
(*a*) Grants to Local Boards for Public Health Purposes	8,000
(*b*) Poona Municipal Corporation	7,345
(*vi*) Grants in former Baroda State area—	
(*a*) Guineaworm scheme	800
(*b*) Health exhibition	500
Total ...	3,98,786

Estimated receipts—*Nil.*

39, *PUBLIC HEALTH*—contd.

MINISTER IN CHARGE—SHRI SHANTILAL H. SHAH.

ITEM 168. Re-organisation of District Health Scheme in Poona and Baroda Districts.

Recurrent	...	... Rs.	17,300	Non-recurrent	...	... Rs.	*Nil.*
Total	...	... „	17,300	Ultimate annual	recurrent	... „	*Nil.*

Remarks.—The District Health Organisation Scheme which was introduced in 1942 in the three Districts of Bijapur, Sholapur and Surat has now been extended to the whole State including merged State areas. In each District there is a Health Officer with 3 or 4 Sanitary Inspectors and 1 Epidemic Medical Officer. In each taluka, there are 2 Vaccinators or Sanitary Sub-Inspectors. In addition most Districts have one Malaria Medical Officer each in-charge of Malaria Control measures. The Medical Services in the District are at present in-charge of Civil Surgeons. It is proposed during the 2nd Five-Year Plan to integrate all preventive Health Services in the District and the present set up re-organised, so that each District except Banaskantha, Sabarkantha, Amreli, Dangs and South Satara which are small size Districts, should have ultimately two officers each, viz., a District Medical Officer of Health in lieu of the existing District Health Officer and a Divisional Medical Officer of Health in lieu of the existing Malaria Medical Officers whenever appointed. The scales of pay of the existing posts of Malaria Medical Officers will be up-graded from Rs. 220—650 to Rs. 350—740 on the conversion of the posts into Divisional Medical Officers. The existing District Health Officers and Malaria Medical Officers will be given the necessary training by deputing them to recognised training institutions so that they can be absorbed in the new posts of District and Divisional Medical Officer of Health. After taking into consideration the existing strength only five additional posts of Divisional Medical Officers of Health will have to be created during the Second Five-Year Plan.

2. Each District will be divided into two Divisions, each in-charge of the District and Divisional Medical Officer of Health respectively. The Divisional Medical Officer of Health will not be administratively subordinate to the District Medical Officer of Health but they will co-ordinate their work. Each District and Divisional Medical Officer of Health will require a head-clerk-*cum*-accountant in addition to the existing posts of three clerks. The District and Divisional Officers will in addition to their work of supervision of the preventive Medical Service in the District will also advise the Municipalities within their respective jurisdictions on matters of Health and make periodical Sanitary Inspections of the District Municipalities.

3. The Scheme is confined to integration of preventive medical services only and does not contemplate at this stage, amalgamation of the curative and preventive medical services at the District level. Although in the earlier phases of Malaria Control there were great advantages in providing for a separate field of organisation, now that a stage of maintenance has been reached it is proposed to centralise the actual control programme and to utilise the Malaria Medical Officers for a wider service including all preventive health services and supervision of the Primary Health Units. This scheme of integration is on the lines of the integrated scheme which is already in operation in the Districts of Kanara and Dharwar.

4. The Scheme is proposed to be started during the 1st year of Second Five-Year Plan in the Districts of Poona and Baroda. The following additional staff will be necessary in these Districts :—

(1) Divisional Medical Officers of Health in the scale of Rs. 350—30/2—650—E. B.—45—740 P. T. A. Rs. 105 per mensem. 2

(2) Head-clerk-*cum*-accountants in the scale of Rs. 150—10—200 4

No additional Senior and Junior Clerks would be necessary as the existing clerical staff sanctioned for those districts would suffice.

5. It is proposed to allow a special pay of Rs. 10 p.m. to each vaccinator in the Districts for Public Health duties. As his duties will include besides vaccination, general sanitation, epidemic control and health education.

Recurrent and non-recurrent expenditure.

1st Year—Poona and Baroda Districts, 1956–57—

	Rs.
Pay of Officers—	
Difference in pay of 2 Divisional Medical Officers of Health—	
(Sanction for the posts of Medical Officer, Malaria Control Scheme, Poona and Baroda in the scale of Rs. 220—650 existing at present. On conversion of these posts into those of Divisional Medical Officers of Health, they are entitled to the pay scale of Rs. 350—740. Thus provision for the difference, i.e., Rs. 350—220—130 is necessary be made	2,860
Total, Pay of Officers ...	2,860

39. *PUBLIC HEALTH*—contd.

MINISTER IN CHARGE—SHRI SHANTILAL H. SHAH.

Pay of Establishment—

	Rs.
4 Head-clerks-*cum*-accountants in the scale of Rs. 150—10—200 for two Districts 150×4×11.	6,600
Special pay to Vaccinators for Public Health duties at Rs. 10 per mensem, 18×10×11...	1,980
Total, Pay of Establishment ...	8,580

Note.—There are in all 36 Vaccinators in Poona and Baroda Districts, out of these 18 are already receiving special pay and hence provision for the remaining Vaccinators only is made.

Allowances and Honoraria—

Dearness Allowance—

	Rs.
2 Divisional Medical Officers of Health (Increase in D. A. due to the increased pay, 10×2×11.	220
4 Head-clerks-*cum*-Accountants 50×4×11	2,200
Total D.A. ...	2,420

Compensatory Local Allowance and House Rent Allowance—

1 Divisional Medical Officer of Health in Poona (House Rent at 7½ per cent.) 26¼×11	289
1 Head-clerk-*cum*-accountant to Divisional Medical Officer of Health, Poona 25×1×11 (Rs. 15 H. R. and Rs. 10 C. L. A.)	275
1 Head-clerk-*cum*-accountant to D. M. O. H., Baroda (House rent only) 10×1×11 ...	110
Total, H. R. and C. L. A. ...	674
Total, Allowances and Honoraria ...	3,094
Contingencies	5,800
Total for 1956-57 ...	20,334
Less—Compensatory allowance for loss of private practice. (2 Medical Officers, Malaria Control Scheme, are in receipt of C. A. for loss of private practice at Rs. 50 per mensem. This will not be admissible when the posts are converted as Divisional Medical Officers of Health). 50×2×11.	1,100
Less—P. T. A. (P. T. A. at present granted to the District Health Officers and Medical Officers, Malaria Control Scheme is Rs. 150 per mensem and as Divisional Medical Officers of Health, they will be entitled to receive P.T.A. at Rs. 105 per mensem.)	
Saving—90×2×11 ...	1,980
Less—Saving ...	3,080
Total, Recurrent expenditure for 1956-57 ...	17,254
or	17,300
in round figure.	

39, *PUBLIC HEALTH*—contd.

MINISTER IN CHARGE—SHRI SHANTILAL H. SHAH.

ITEM 169. Establishment of Primary Health Units.

Recurring	Rs.	5,54,400	Non-recurring	Rs.	*Nil.*
Total	,,	5,54,400	Ultimate annual recurring ...	,,	.....

Remarks.—The Bhore Committee recommended an amalgamation of the curative and preventive medical services at all levels, viz. the State, District, the Sub-District (Secondary Centres) and the periphery (Primary Health Units). The Administrative Enquiry Committee appointed by the Government of Bombay also made similar recommendations and Government has accepted them in principle. Establishment of Combined Medical and Public Health Units marks the nearest approach to the provision of Primary Health Units as recommended by the Bhore Committee. It is proposed to re-organise the present provision of Combined Medical and Public Health Units so as to fall in line with Bhore Committee recommendations and accordingly it is proposed to establish 237 Primary Health Units in the following District of the State :—

Baroda ...	37 Units in 1956-57.
Poona ...	
Surat ...	25 in each District in 1957-58.
Sholapur ...	
Kanara ...	25 in each District in 1958–59.
Kolaba ...	
Kaira ...	25 in each District in 1959–60.
Thana ...	
East-Khandesh	25 in each District in 1960–61.
West-Khandesh	

Each Unit will have a medical officer, a nurse-*cum*-midwife or health visitor, a midwife, a sanitarian and some Class IV employees. Each Unit will serve as an agency for rendering all preventive and curative medical services within its area.

2. Each Primary Health Unit will be in charge of a Medical Officer. Since the existing Combined Medical and Public Health Units are in charge of Subsidised Medical Practitioners it is proposed to continue them as Medical Officers under the set up and to pay them a small extra allowance in the shape of special pay at Rs. 30 per mensem per head plus permanent travelling allowance at Rs. 43–12–0 per month to compensate them for the additional duties involved in organising and supervising preventive measure. The Medical Officer will be assisted by 2 Nurse-midwives and a sanitarian, and a maternity home with 2 beds will be provided at the Headquarters. For the purposes of the health visits to be undertaken by the staff the entire area in the jurisdiction of a Primary Health Unit consisting of about 20 villages will be divided into two circles each one of which will be supervised by a Nurse-*cum*-Midwife. One midwife will remain at Headquarter one week and the other be on tour. They will alternate their duties every week. The sanitarian's jurisdiction will be over the entire area of 20 villages which will all be covered by him in the course of one month. To start with, the work of supervising anti-malarial measures will be taken over by the Primary Health Units. Gradually when the entire state is covered by the B. C. G. Vaccination Scheme the maintenance and follow up of that scheme will also be taken over by the Primary Health Units. The other functions of these units will include Maternity and Child Health Services, maintenance and chlorination of drinking water supplies in villages, distribution of loans to Village Panchayats and other agencies for construction of village latrines, case findings in leprosy affected areas and training of village patels and other workers in preventive measures. A complete family record of births, deaths, incidence of sickness etc. will be maintained by the staff of the Units during their health visits.

3. These Primary Health Units will serve on an average population ranging between 20,000 to 25,000 each. The following staff will be employed during the year 1956-57 :—

	No.	
Subsidised Medical Practitioners	27	
Sanitary Sub-Inspectors	46	
Nurse-Midwives	74	
Women attendants for maternity Home ...	115	
Attendants at the rate of 2 per Primary Health Unit.	142	[230 less existing 84 peons (25 in Medical Department and 59 in Public Health Department) and 4 attendants in Public Health Department].

39, *PUBLIC HEALTH*—contd.

MINISTER IN CHARGE—SHRI SHANTILAL H. SHAH.

The cost involved during the year 1956-57 is shown below :—

		Rs.
Pay of Establishment—		
Special pay of Rs. 30 per mensem to 50 Government Medical Officers (47 in Baroda and 3 in Poona).	30×50×11 ...	16,500
Note.—The existing 13 District Local Board Medical Officers, will be granted special pay of Rs. 30 per mensem by the District Local Board, Poona.		
46 Sanitary Sub-Inspectors, Pay Rs. 75—5/2—100	75×46×11 ...	37,950
74 Nurse-Midwives (Staff Nurses from Medical Department, to be appointed). Pay Rs. 80—5—100 × Spl. pay Rs. 25 per mensem	105×74×11 ...	85,470
115 Women attendants for maternity homes. (37 New P. H. Units. 78 Old. 115)		
Pay Rs. 45 fixed	45×115×11 =	56,925
142 Attendants, two for each Primary Health Unit (to accompany the touring staff of M. O. Nurse Midwife or Sanitarian). Pay Rs. 45 fixed	45×142×11 =	70,290
Total, Pay of Establishment ...		2,67,135
Allowances, Honoraria, etc.—		
Honorarium to 27 new S. M. Ps. at 150 per mensem	150×27×11 ...	44,550
Spl. Honorarium of Rs. 30 to 25 existing S. M. Ps. (24 in Poona and 1 in Baroda) plus 27 new S. M. Ps.	30×52×11 ...	17,160
Total, Honoraria etc. ...		61,710
Dearness allowance—		
46 S. S. Is Rs. 45 per mensem each	45×46×11 ...	22,770
74 Nurse-Midwives at ⅓rd the admissible rate Rs. 15 per mensem each.	15×74×11 ...	12,210
Total, Dearness Allowance ...		34,980
Messing allowance—		
74 Nurse-Midwives at Rs. 45 per mensem	45×74×11 =	36,630
P. T. A.		
27 S. M. Ps. at Rs. 43–12–0 per mensem.	43¾×27×11	12,994
2 Existing S. M. Ps. at Rs. 6–4–0 (Rs. 43–12–0 *minus* 37–8–0) ...	6¼×2×11	137
46 S. S. Is. at Rs. 26–4–0 per mensem	26¼×46×11	13,283
74 Nurse-Midwives at Rs. 35 per mensem	35×74×11	28,490
142 Attendants and 25 peons to Dispensary Medical Officers at Rs. 5–4–0 per mensem.	5¼×67×11	9,644
Total P. T. A. ...		64,548

		Rs.
Uniform allowance to 74 Nurse Midwives at Rs. 75 per annum.	75×74	5,550
Washing allowance at Rs. 3 per mensem to 74 Nurse Midwives...	3×74×11	2,442
House rent allowance at Rs. 10 per mensem to 74 Nurse-Midwives	10×74×11	8,140
Total House rent and other allowances		16,132
Total, Allowances and Honoraria ...		2,14,000

Contingencies.—

Clothing to 115 women attendants at Rs. 20 per annum ...	20×115	2,300
Washing charges at Rs. 0-12-0 per mensem to 115 women attendants.	¾×115×11	949
Service postage and petty supplies at Rs. 150 per annum each for 27 units.	150×27	4,050
Medicines at Rs. 600 per annum each for 27 units. ...	600×27	16,200
Rent for buildings for 29 Units. (2 existing S. M. Ps. and 27 new) at Rs. 40 per mensem each.	40×29×11	12,760
Miscellaneous contingencies at Rs. 1,000 per unit per annum for 37 Units.	1000×37	37,000
Total, Contingencies ...		73,259
Total, Recurring during 1956-57 ...		5,54,394
or Rs. ...		5,54,400

ITEM 170. Establishment of three Health Units on the lines of Sirur Health Unit.

Recurrent	Rs. 1,89,500	Non-recurrent	Rs. 1,80,000
Total	,, 3,69,500	Ultimate annual recurrent ...	,, ...

Remarks.—The Government of Bombay has sanctioned 4 Chairs of Social and Preventive Medicine. One in each of the four Government Medical Colleges in the State (Bombay, Baroda, Poona and Ahmedabad). This will facilitate a new orientation in the teaching of Medicine to under-graduates and inculcate in them the need to develop an integrated outlook in curative and preventive medicine and a desire to appreciate such integrated problems especially in rural areas. As a further step it is proposed in consultation with Universities to provide for a period of internship for 2 months in rural areas to gather knowledge on rural health in a total internship of 12 months after passing M. B. Examination and before completing the degree. About 20 students can be trained in a batch for 2 months for 120 students in one health unit in a year. In order to facilitate training about 450-500 Medical Graduates every year, three more units are necessary and these will be located as near Bombay, Ahmedabad and Baroda as may be possible.

39, *PUBLIC HEALTH*—contd.

MINISTER IN CHARGE—SHRI SHANTILAL H. SHAH.

The subsidy of the Government of India for the scheme is spread over as shown below :—

Recurring Cost 1956-57.		Government of India.		Government of Bombay.	Total.
1956-57.		Rs.		Rs.	Rs.
1st Six months 100 per cent. ...	...	94,750		N.l.	
Remaining Six months 66⅔ per cent.	...	63,167	33⅓ per cent.	31,583	
	Total ...	1,57,917		31,583	189,500
1957-58.					
1st Six Months	66⅔ per cent.	67,967	33⅓ per cent.	33,983	
Remaining Six months. ...	33⅓ per cent	33,983	66⅔ per cent.	67,967	
		1,01,950		1,01,950	2,03,900
1958-59.					
Whole Year ...	33⅓ per cent.	67,967	66⅔ per cent.	1,35,933	2,03,900
1959-60	.....	.....	100 per cent.	2,03,900	2,03,900
1960-61	.....	.....	100 per cent.	2,03,900	2,03,900

Non-recurrent—

1956-57

Two Vans for each of the 3 Health Units	...	1,20,000
Equipment at Rs. 20,000 per Units	...	60,000
Total, Non-recurrent	...	1,80,000

Out of the total estimated expenditure of Rs. 3,69,500 during 1956-57 the subsidy of the Government of India would be Rs. 1,57,917 for recurring and Rs. 1,80,000 for non-recurring. The net cost to Government would, therefore, be Rs. 31,583.

Details of Expenditure involved during 1956-57.

	Rs.
Pay of Officers—	
3 Medical Officers in the scale of Rs. 350—30/2—650—E.B.—45—740.	11,550
Total, Pay of Officers ...	11,550

39, PUBLIC HEALTH—contd.

MINISTER IN CHARGE—SHRI SHANTILAL H. SHAH.

Pay of Establishment—

	Rs.
3 Lady Doctors in the pay scale of Rs. 120—6—180—E.B.—8—260—E.B.—10—300.	3,960
Special pay to Lady Doctors at Rs. 30 per mensem each ...	990
3 Public Health Nurses in the pay scale of Rs. 125—5—150—10—200.	4,125
12 Sanitary Inspectors in the pay scale of Rs. 92—4—120—E.B.—5—160.	12,144
12 Health Visitors in the pay scale of Rs. 100—5—125—6—185. ..	13,200
24 Midwives in the pay scale of Rs. 75—5—100.	19,800
3 Senior Clerks in the pay scale of Rs. 100—8—140. ...	3,300
3 Junior Clerks in the pay scale of Rs. 46—3—85—E.B.—4—125—5—130. (Initial pay for qualified clerks Rs. 55 per mensem).	1,815
6 Drivers in the pay scale of Rs. 60—4—100.	3,960
6 Cleaners in the pay scale of Rs. 30—½—35.	1,980
6 Peons in the pay scale of Rs. 30—½—35.	1,980
12 Sanitary Orderlies in the pay scale of Rs. 30—½—35. ...	3,960
Total, Pay of Establishment ...	71,214

Allowances and Honoraria—

Permanent Travelling Allowance—

3 Medical Officers of Health at Rs. 80 per mensem (*plus* 75 per cent. temporary increase).	4,620
3 Lady Doctors at Rs. 50 per mensem each (*plus* 75 per cent. temporary increase)	2,888
3 Public Health Nurses at Rs. 50 per mensem each (*plus* 75 per cent. temporary increase).	2,888
12 Sanitary Inspectors at Rs. 20 per mensem each (*plus* 75 per cent. temporary increase).	4,620
12 Health Visitors at Rs. 20 per mensem each (*plus* 75 per cent. temporary increase).	4,620
24 Midwives at Rs. 15 per mensem each (*plus* 75 per cent. temporary increase).	6,930
3 Office peons at Rs. 5 per mensem each (*plus* 75 per cent. temporary increase).	289
12 Sanitary Orderlies at Rs. 3 per mensem each (*plus* 75 per cent. temporary increase).	693
Total, P. T. A. ...	27,548

Other Allowances—

Compensatory Allowance for loss of Private Practice to 3 Lady Doctors at Rs. 20 per mensem each.	660
Messing allowance to 3 Public Health Nurses at Rs. 45 per mensem.	1,485
Washing allowance to 3 Public Health Nurses at Rs. 3 per mensem each.	99
Uniform allowance to 3 Public Health Nurses at Rs. 75 per allowance. ...	225
Allowance in lieu of daily allowance to 6 Drivers at Rs. 10 (*plus* 75 per cent temporary increase).	1,155
6 Cleaners at Rs. 6-8-0 (*plus* 75 per cent temporary increase).	751
House rent in lieu of free quarters to 3 Public Health Nurses at Rs. 10 per mensem each.	330
Total, Other allowances ...	4,705

39, PUBLIC HEALTH—contd.

MINISTER IN CHARGE—SHRI SHANTILAL H. SHAH.

	Rs.
Dearness Allowance—	
3 Medical Officers of Health at Rs. 70 per mensem each	2,310
3 Lady Doctors at Rs. 50 per mensem each	1,650
3 Public Health Nurses at Rs. 50/3 per mensem	550
12 Sanitary Inspectors at Rs. 45 per mensem each	5,940
12 Health Visitors at Rs. 45 per mensem each	5,940
24 Midwives at Rs. 45 per mensem each	11,880
3 Senior Clerks at Rs. 45 per mensem each	1,485
3 Junior Clerks at Rs. 45 per mensem each	1,485
6 Peons at Rs. 35 per mensem each	2,310
12 Sanitary Orderlies at Rs. 35 per mensem each	4,620
6 Drivers at Rs. 45 per mensem	2,970
6 Cleaners at Rs. 35 per mensem	2,310
Total, Dearness Allowance ...	43,450
Total, Allowances and Honoraria ...	75,703
Contingencies—	
Maintenance charges for 6 Vehicles at Rs. 3,000 each	18,000
Office accommodation at Rs. 1,470 per Health Unit per annum.	4,410
Supplies and Services, drugs vaccine etc. at Rs. 2,800 per unit p.a.	8,400
Clothing to 6 Drivers Rs. 132 and clothing to 6 Cleaners Rs. 122	254
Total, Contingencies ...	31,064
Total, Recurrent for 1956–57 ...	1,89,531
or ...	1,89,500
Non-recurrent—	
Two Vans for each Unit one propaganda Van and student bus at Rs. 20,000 each.	1,20,000
Equipment at Rs. 20,000 per Unit	60,000
Total, Non-recurrent for 1956–57 ...	1,80,000
Grand Total, Recurrent and Non-recurrent ...	3,69,500

ITEM 171. Establishment of Public Health Institute for the Bombay State at Mulund in Thana District.

Recurrent	... Rs. *Nil.*	Non-recurrent ...	... Rs. 50,000
Total	... „ 50,000	Ultimate annual recurrent	... „ *Nil.*

Remarks.—This year Government has sanctioned the establishment of Public Health Institute in the Bombay State and the purchase of the building of the Narayan Topiwala Arts College at Mulund in Thana District. A provision of Rs. 2,79,800 has been made for the purchase of the above building in the financial year 1955–56 under the budget head " 81-Capital Account of Civil Works outside the Revenue Account—Public Health ".

The staff sanctioned for the Malaria Organisation, the staff dealing with the epidemiology in the office of the Director of Public Health, Poona, the staff sanctioned for the Vital Statistics and the staff of the Maternity and Child Health Section will be transferred to the above Public Health Institute.

The functions of the Institute will be as under :—

(1) Training of Medical Officers of Health (D. P. H. Course), Sanitary Inspectors, Nurses, Midwives, etc., and also the personnel of the Medical Department in Public Health.

(2) Research.

(3) Surveys in selected districts and areas.

(4) Appraisal of results after control measures are instituted.

The building in question is likely to cost Rs. 5,97,800 approximately. A provision of Rs. 2,79,800 has already been made in the budget estimates of 1955–56 and it is necessary to provide the balance of the cost, viz., Rs. 3,00,000 in the budget of 1956–57. An amount of Rs. 50,000 will be necessary during the year 1956–57 towards cost of repairs.

A further sum of Rs. 50,000 is required for purchase of equipments, chemicals, etc., during the year 1956–57.

Non-recurrent expenditure during the year 1956-57—	Rs.
Purchase of equipment, microscopes, chemicals, etc.	50,000

39. PUBLIC HEALTH—contd.

MINISTER-IN-CHARGE—SHRI SHANTILAL H. SHAH.

ITEM 172. Supply of refrigerators to the Taluka Hospitals and Dispensaries maintained by Government in Poona and Baroda Districts.

Recurrent	Rs. 1,236	Non-recurrent	Rs. 20,995
Total	,, 22,231	Ultimate annual recurrent	*Nil.*

Remarks.—At some of the Government Hospitals and Dispensaries maintained by Government at Taluka places in this State there are no cold storage facilities as a result of which it has not been possible to provide facilities for anti-rabic treatment. For this purpose, as well as for the purpose of keeping certain drugs such as vitamins, anti-Biotics, Serums, Plasma, etc., it is absolutely necessary to have a Refrigerator. The refrigerator can also be used for keeping specimens of Blood taken in medico legal cases till they are sent for chemical analysis. There are 11 Taluka Government Hospitals and Dispensaries in Poona and Baroda Districts which require refrigerators.

The proposal involves a recurrent expenditure of Rs. 1,236 and non-recurrent expenditure of Rs. 20,995 during the year 1956-57, as shown below :—

	Rs.
Recurrent Contingencies—	
Maintenance of refrigerators	1,236
Non-recurrent—	
For purchase of one refrigerator of 7·3 cft. capacity at Rs. 2,345, and 10 refrigerators of 5·0 cft. capacity at Rs. 1,865 each.	20,995
Grand Total ...	22,231

The expenditure will be met from the provision of Rs. 1,24,00,000 made in the Second Five Year Plan for the Scheme of providing additional staff, equipment, etc., to the existing medical institutions.

ITEM 173. Expansion of Town Planning and Valuation Department for the preparation of Development Plans of towns.

Recurrent	Rs. 2,25,000	Non-recurrent	Rs. *Nil.*
Total	,, 2,25,000	Ultimate annual recurrent	... ,, ...

Remarks.—A Scheme known as the preparation of Master Plans for towns and Cities has been in force during the last 5 years period. Under this Scheme Master Plans are being prepared with the help of the staff that has been created for this purpose. Every year about 6 towns from the various Districts were selected for this work. It is hoped that by the end of this period 25 Master Plans would be completed in all respects and there would still be on hand some more partly completed.

Under the new Town Planning Act which would be coming into force shortly it has been made incumbent on every Local Authority to prepare for the entire area in its jurisdiction a Development Plan (same as Master Plan) during 4 years of the coming into force of the Act unless Government extends such period for special reasons. Of the 218 Local Authorities in the State barring the three Corporations other Local authority has any technical staff capable enough to prepare such Development Plans. This work, therefore, would still have to be carried on by Government Agency and at a much greater speed to conform to the provisions of the new Act. However, due to the difficulty regarding the availability of technically trained personnel for such work it would be possible to take up and complete the preparation of 10 Development Plans every year in addition to the completion of the work already on hand and the extra work that may have to be done in regard to the completed Master Plans under the provisions of the new Act.

39, *PUBLIC HEALTH*—concld.

MINISTER IN CHARGE—SHRI SHANTILAL H. SHAH.

The following staff would be necessary for the preparation of Development Plans as above :—

Serial No.	Designation.	Scale of pay.	Staff inclusive of existing staff.
		Rs.	
1	Deputy Assistant Consulting Surveyor to Government.	395—15—500—E.B.—20—600—E.B.—25—750.	1
2	Senior Assistants	295—15—400—E.B.—20—500—E.B.—25—650.	6
3	Junior Assistants	200—10—300—15—390	10
4	Surveyors	80—5—100—8—140—E.B.—10—220—E.B.—10—270.	22
5	Assistant Draftsmen	100—8—140—10—170	2
6	Junior Draftsmen	70—3—85—4—125	6
7	Tracers	46—3—85—4—105	8
8	Town Planning clerk	150—10—200	1
9	1st Clerk in Head Office	150—10—200	1
10	Accountant	100—8—140—10—150	1
11	Senior Clerks	100—8—140	5
12	Junior Clerks	46—3—85—4—125—5—130 ...	7
13	Peons	30—1/2—35	10
14	Attendants	On Rs. 45 per mensem fixed ...	12

The Total cost of the Scheme for the Second Five Year Plan period would be Rs. 11.25 lacs. The staff would be distributed amongst the different offices of this Department in accordance with the jurisdictional limits and the increase in work.

The annual cost of the above Establishment would be Rs. 2·25 Lacs as shown below by Primary units :—

	Rs.
(1) Pay of Officers	28,500
(2) Pay of Establishment	1,11,756
(3) Allowances, Hon. etc.	74,856
Travelling Allowance	6,888
(4) Contingencies	3,000
Total ...	2,25,000

Hence a provision of Rs. 2·25 Lakhs in the Budget Estimates for 1956–57 and the following 4 years would be required. It is therefore proposed to make a provision of Rs. 2·25 lakhs in the Budget Estimates for 1956–57.

		Rs.
Grand Total, 39, Public Health ...	Recurrent ...	13,86,222
	Non-recurrent ...	3,70,995
	Total ...	17,57,217

40, AGRICULTURE.

MINISTER IN CHARGE—SHRI B. S. HIRAY.

ITEM 174. Survey, Training and Milk Supply Scheme for the four towns, Baroda, Nasik, Sholapur and Kolhapur.

Recurrent	Rs. 97,101	Non-recurrent	Rs. 7,000
Total	,, 1,04,101	Ultimate annual recurrent ...	,,

Remarks.—To bring about development of dairy industry fairly uniformly in different regions of Bombay State, it is proposed to introduce milk supply schemes of the type of the Poona Milk Supply Scheme in a number of other places in the State. To begin with, it is proposed to start such schemes in the towns of Baroda, Nasik, Sholapur and Kolhapur. Organized milk marketing as a result of the Milk Supply Schemes proposed for these towns would help in augmentation of milk production on the country side giving profitable subsidiary occupation to cultivators and good quality milk at fair rates to the urban consumers.

Before embarking on the work of milk collection and distribution, it would be necessary to survey the conditions of milk production and supply, marketing facilities, seasonal trends, local tastes and characterestics etc. It is therefore proposed that a period of six months be provided in the beginning for the work of survey. The work of organizing and executing the milk supply schemes would necessitate personnel having adequate training in commercial accounting, administration, public relations, methods of milk handling, processing and distribution. The staff appointed for survey work on completion of survey would be given the necessary training lasting over a period of 4-5 months, so that the same staff together with its experience of the local conditions can be advantageously given over the work of actually administering the Milk Supply Schemes. For the first year, therefore, the necessary staff for the four towns to undertake the work of survey and training and also staff at the headquarters for co-ordination of work has been proposed in the scheme.

A provision of Rs. 40,00,000 stands included in the draft Second Five-Year Plan for this scheme.

A provision of Rs. 1,04,101 will be required during 1956-57 for the scheme as shown below :—

		Rs.
I. Pay of Establishment—		
(*a*) *Staff at the headquarters—*		
One Dairy Surveyor in the scale of Rs. 210—10—300		2,310
Two Junior Clerks in the scale of Rs. 46—3—85—E. B.—4—125—5—130 ...		1,210
One Peon in the grade of Rs. 30—½—35		330
(*b*) *Divisional Staff—*		
Four Dairy Surveyors in the scale of Rs. 210—10—300		9,240
12 Assistant Dairy Surveyors in the grade of Rs. 80—5—100—8—140—E. B.—10—200.		10,560
32 Dairy Assistants in the grade of Rs. 55—3—85—E. B.—4—125—5—140 ...		19,360
Eight Peons in the scale of Rs. 30—½—35		2,640
		45,650
II. Allowances and Honoraria—		
Dearness allowance		29,535
Travelling allowance		11,000
House rent allowance		3,663
Compensatory allowance		253
		44,451
III. Contingencies—Recurrent—		
Office expenses and Miscellaneous		2,000
Chemicals and glassware		1,500
Cost of milk and milk products		1,000
Office rent		1,500
Stationery and Printing		1,000
Non-recurrent expenditure—		
Laboratory equipment	4,000	7,000
Deadstock articles	3,000	
		14,000
Grand Total ...		1,04,101

40, AGRICULTURE—contd.

MINISTER IN CHARGE—SHRI B. S. HIRAY.

ITEM 175. Training of staff—Scheme for Refresher Courses in Soil Conservation for Officers.

Recurrent ...	Rs. 35,000	Non-recurrent ...	Rs. *Nil.*
Total ...	,, 35,000	Ultimate annual recurrent ...	,,

Remarks.—In order to follow the latest technique in improvement of land in the programme for soil conservation envisaged in the Second Five-Year Plan period during which it is proposed to undertake contour bunding of 6·75 lakh acres of land, it is necessary to send abroad for training some officers from time to time. Accordingly it is proposed to send an officer for regular training for about a year and another for a short visit of about 3 months to the U.S.A. and Australia, for getting acquainted during with the latest technique in Soil Conservation. An amount of Rs. 35,000 (as shown below) is required 1956–57, to meet the expenses on account of the two officers proposed to be sent for training abroad. Advantage of such scholarships or fellowships as may be made available by International and other bodies will also be taken so as to save the cost on account of training.

	Rs.	Rs.
Pay of Officers—		
(*a*) One officer for 4 months (Rs. 1,300—1,600)	5,200	7,950
(*b*) One officer for 11 months (B. A. S. Class II)	2,750	
		26,420
Allowances and Honoraria		
(*a*) Dearness Allowance	970	
(*g*) Deputation allowance	15,450	
(*c*) Passage and internal touring	10,000	
Grand Total		34,370
		35,000 (in round figures)

The proposal forms part of the main scheme "Training of staff in Soil Conservation" for which a provision of Rs. 3 lakhs has been made in the draft 2nd Five-Year Plan.

ITEM 176. Scheme for undertaking Land Utilization Survey of Government Waste lands in the Bombay State.

Recurrent ...	Rs. 1,05,000	Non-recurrent ...	Rs. *Nil.*
Total ...	,, 1,05,000	Ultimate annual recurrent ...	,,

Remarks.—With a view to bringing more land under cultivation and ensuring proper utilization of lands so as to avoid their deterioration due to wrong use, a scheme for survey and classification of Government waste lands was undertaken in 1948. A total of 10,63,688 acres of land was surveyed under the scheme up to the end of February, 1951, out of which an area of 4,05,414 acres was found suitable for cultivation. Necessary orders were thereafter issued to the Collectors of the Districts concerned for disposing of the lands in accordance with the classification suggested by the Land Utilization Survey Officer. Due to the discontinuance of the scheme from 1st March 1951, on account of the financial stringency, about 13,75,000 acres of waste lands scattered all over the State remained to be surveyed. Out of this area, about 6,75,000 acres lie in the scarcity tract. It is estimated that the work of survey and classification of the total area of about 13,75,000 acres would require about two years with the help of the following staff which is proposed to be appointed for the purpose for a period of six months, in the first instance, during 1956–57.

(*i*) One Land Utilization Survey Officer in Bombay Agricultural Service, Class I (Rs. 350—30—650—E.B.—45—1,100) with a special pay at 25 per cent. of the monthly pay.

(*ii*) Three Assistant Land Utilization Survey Officers in Bombay Agricultural Service, Class II (Rs. 220—15—400—E.B.—20—500—E.B.—25—650).

(*iii*) Thirty-eight Agricultural Officers (Rs. 80—5—100—8—140—E.B.—10—200) (including one Agricultural Officer for Land Utilization Survey Officer's office).

(*iv*) *One* Head Clerk (Rs. 140—10—200).

(*v*) *Four* Senior Clerks (Rs. 100—8—140).

(*vi*) *Six* Junior Clerks (Rs. 46—3—85—E.B.—4—125—5—130).

(*vii*) *Eight* Tracer Clerks (Rs. 46—3—85—E.B.—4—125—5—130).

(*viii*) *Twelve* Peons (Rs. 30—½—35).

(*ix*) *Thirty-seven* Khalasis (Rs. 30—½—35).

40.—AGRICULTURE—contd.

MINISTER IN CHARGE—SHRI B. S. HIRAY.

An amount of Rs. 1,05,000 as detailed below is required during 1956–57, for the scheme :—

	Amount.
	Rs.
(*i*) Pay of Officers	6,585
(*ii*) Pay of Establishment	34,920
(*iii*) Allowances and Honoraria	54,995
(*a*) Dearness Allowance Gazetted (1,500)	
(*b*) Dearness Allowance Establishment (25,710)	
(*c*) Permanent Travelling Allowance for 37 Agricultural Officers (15,540).	
(*d*) Travelling Allowance Ordinary (11,285)	
(*e*) House Rent Allowance and other allowance (960)	
(*iv*) Contingencies	8,500
Total ...	1,05,000

A provision of Rs. 4,30,000 has been included for the scheme in the Second Five Year Plan of which an amount of Rs. 1,05,000 is proposed to be utilized during the first year of the Plan i.e. 1956–57.

ITEM 177. Scheme for Soil Conservation Survey in the catchment areas of the river valley projects.

Recurrent ...	... Rs. 25,700	Non-recurrent ...	... Rs. 12,000
Total ...	... „ 37,700	Ultimate annual recurrent	... „

Remarks.—Construction of reservoir at Helwak on the Koyna River in North Satara District has been sanctioned with the object of generating power. It is proposed to undertake a Soil Conservation Survey, in about 12,000 acres out of about 2,24,000 acres (*i.e.*, 350 square miles) of land in the catchment of the project, during the year 1956–57, with the help of the following staff which is to be employed for a period of six months in the first instance, from the middle of the year :—

(*i*) *One* Survey Officer in the Bombay Agricultural Service Class II.

(*ii*) *One* Agricultural Officer in I grade (Rs. 210—10—300).

(*iii*) *Four* Agricultural Officers in II grade (Rs. 80—5—100—8—140—E.B.—200).

(*iv*) *One* Senior Clerk (Rs. 100—8—140).

(*v*) *Four* Agricultural Assistants (Rs. 55—3—85—E.B.—4—125—5—140).

(*vi*) *One* Tracer (Rs. 55—3—85—E.B.—4—125—5—130).

(*vii*) *Two* Junior Clerks (Rs. 55—3—85—E.B.—4—125—5—130).

(*viii*) *Four* Attendants (Rs. 45 per mensem fixed).

(*ix*) *Two* Peons (Rs. 30—½—35).

The Survey party will be in charge of a Survey Officer, who will be assisted by Agricultural Officers and Agricultural Assistants, both in the field-work and laboratory. During the Survey, information regarding land slopes, nature of erosion and soil samples will be collected. The Soil samples will be analised in the laboratory. A provision of Rs. 37,700 is, therefore, required for the scheme during 1956–57, as detailed below :—

	Rs.	Rs.
(*i*) Pay of Officers		1,320
(*ii*) Pay of Establishment		7,530
(*iii*) Allowances and Honoraria		8,550
(*a*) Dearness Allowance (Rs. 4,380) ...		
(*b*) Travelling Allowance (Rs. 2,200) ...		
(*c*) Permanent Travelling Allowance for 4 Agricultural Officers and 2 Agricultural Assistants (Rs. 1,970) ...		
(*iv*) Contingencies	.....	20,300
(*v*) (*a*) *Non-recurring*—		
(*i*) Purchase of furniture and deadstock	2,000	
(*ii*) Laboratory apparatus	10,000	
Total ...	12,000	

(*b*) *Recurring*—	Rs.	
(*i*) Office expenses, Miscellaneous and service postage and telegrams	1,000	
(*ii*) Maintenance of two jeep cars including pay, travelling allowance of 2 Jeep Drivers	4,800	
(*iii*) Wages to labourers	2,500	
Total ...	8,300	
Total, Contingencies ...	20,300	
Grand Total ...		37,700

The proposal forms part of the main scheme "Survey and Research in Soil Conservation" for which a provision of Rs. 4·62 lakhs exists in the draft Second Five Year Plan.

ITEM 178. Scheme for investigation into the sclerotium disease of groundnut in Bombay State.

Recurrent	Rs. 7,429	Non-recurrent	Rs. *Nil.*
Total	,, 7,429	Ultimate annual recurrent ..	,,

Remarks.—At its meeting held in March 1954, the Indian Central Oilseeds Committee strongly felt that State Governments should take steps to control pests and diseases for preventing damage to oilseed crops in right earnest. The Committee suggested that for implementing their programme in this regard, the State Government might formulate schemes and forward the same for consideration of the Committee. Accordingly, a five-year scheme for investigation into the leaf-spot sclerotium diseases of groundnut in this State has been prepared and has been approved by the Indian Central Oilseeds Committee. The Committee has also agreed to bear 50 per cent. of the cost thereon.

A provision of Rs. 7,429 will be required during 1956–57 as detailed below:—

I. *Pay of Officers*—		Rs.
One Assistant Plant Pathologist in the Bombay Agricultural Service, Class II scale (starting salary at Rs. 265 per mensem).		2,915
II. *Pay of Establishment*—		
Two Agricultural Assistants in the II grade		1,210
III. *Allowances and Honoraria*—		
(*i*) Dearness Allowance	1,650	
(*ii*) House-rent Allowance	154	
(*iii*) Travelling Allowance	500	
...		2,304
IV. *Contingencies*—		
Apparatus, chemicals, labours etc.		1,000
Total ..		7,429

The proposal forms part of the main scheme "Research and development of oilseeds" for which a provision of Rs. 5,05,000 has been made in the draft Second Five-Year Plan.

40, AGRICULTURE—contd.

MINISTER IN CHARGE—SHRI B. S. HIRAY.

ITEM 179. Special measures for the nomadic tribes.

Recurrent ..	.. Rs. 1,70,000	Non-recurrent ..	.. Rs. *Nil.*
Total ..	.. „ 1,70,000	Ultimate annual recurrent	.. „

Remarks.—In order to settle the nomadic tribes, it is proposed to undertake the following measures at a total cost of Rs. 1,70,000 during the year 1956–57 :—

	Rs.
(1) Free supply of goats and poultry for encouragement of poultry and goat keeping	20,000
(2) Supply of milch cattle at one fourth rate and	1,20,000
(3) Supply of bullocks at one-fourth cost and seeds at one-half cost and also assistance for land improvement	30,000
Total ..	1,70,000

The total provision for five years included in the Plan is Rs. 12,00,000. It is anticipated that the Government of India will sanction a grant-in-aid of Rs. 19,000 towards part of the proposed expenditure of Rs. 1,70,000 on the scheme during the year 1956–57.

ITEM 180. Additional staff required for implementation of the Second Five Year Plan.

Recurring ...	Rs. 87,115	Non-recurring ...	Rs. 3,000
Total ...	„ 90,115	Ultimate annual recurring ...	„

Remarks.—The work of the Agricultural Department is bound to increase considerably on introduction of the Second Five Year Plan. To cope with the additional work it will be necessary to strengthen the existing staff at—

(*i*) Headquarters and (*ii*) Districts

as shown below :—

(*i*) *Headquarters staff.*—Consequent on the amalgamation of all work in respect of (*i*) agricultural extension and rural development, (*ii*) research and education, (*iii*) agricultural engineering and soil conservation and (*iv*) animal husbandry into one Department the work and the activities of the Agricultural Department have increased enormously. The accounts branch of the Agricultural Department is also very much in arrears so far as the clearance of audit objections, closing of personal ledger accounts, etc. are concerned. In view of the additional to all this work in the Second Five Year Plan period as well as to enable the arrears of work in the Department to be cleared off, it is absolutely essential to create the following posts in the official and ministerial establishments of the Director of Agriculture's office. It is, therefore, proposed to create :—

(*i*) *One* post of Accounts Officer in the Bombay Agricultural Service Class II to assist the existing Accounts Officer in the Bombay Agricultural Service, Class I scale, in view of the complex and voluminous nature of the accounts work in the Agricultural Department the post of Accounts Officer in Bombay Agricultural Service, Class I, scale being designated as Chief Accounts Officer of the Department of Agriculture.

(*ii*) *Six* posts of Superintendent in the scale of Rs. 220—10—300.

(*iii*) *Three* posts of Senior Assistant in the scale of Rs. 140—10—200.

(*iv*) *Nine* posts of Senior Clerks in the scale of Rs. 100—8—140.

(*v*) *Thirteen* posts of Junior Clerk in the scale of Rs. 46—3—85—E.B.—4—125—5—130.

(*vi*) *Six* peons in the scale of Rs. 30—1/2—35 each.

(*vii*) *One* Naik in the scale of Rs. 35—1—45.

Owing to the proposed expansion of the activities and work of the various sections of the Department of Agriculture there will be an allround increase in the clerical work of the office of the Director of Agriculture ; especially in the work relating to establishment matters, departmental enquiries, five year plan, reconciliation of expenditure and receipts, etc. The foregoing additional staff proposed would be necessary in the interest of efficient and expeditious disposal of work.

MINISTER IN CHARGE—SHRI B. S. HIRAY.

(*ii*) *District Staff.*—According to the administrative set up of district staff for each district, one post of Agricultural Officer in I grade is allotted as Additional District Agricultural Officer for the office of each District Agricultural Officer and an Agricultural Officer in the II grade is allotted for each Revenue Sub-Division in a district. Consequent upon the reduction of two posts of Agricultural officers in the I grade and five posts of Agricultural officers in the II grade, provided for in the Seed Multiplication and Distribution Schemes, with effect from the 1st August 1953, there has been no additional District Agricultural Officer for two important districts of Ahmedabad and Dharwar as well as II grade Agricultural Officers for some of the Revenue Sub-Divisions in the districts of Surat, Belgaum, Poona, Satara and Ratnagiri. The staff sanctioned for the Seed Multiplication and Distribution Schemes has been merged with the District staff of the Agricultural Department and has been doing Agricultural Extension work as well as work connected with the seed schemes. It is, therefore, essential in the interest of agricultural extension work in the districts to revive the two posts of I grade Agricultural Officer and five posts of II grade Agricultural Officer and to create five posts of attendants for five II grade Agricultural Assistants in charge of Revenue Sub-Divisions to make up the deficit in the general District staff of the Agricultural Department.

The total provision required to be made during the next year on accounts of the additional staff proposed above is Rs. 90,115 as detailed below :—

A-I-Direction.

	Rs.	Rs.
I. *Recurring*—		
(A) *Pay of Officers*—		
One Accounts Officer in Bombay Agricultural Service Class II ..	2,420	2,420
(B) *Pay of Establishment*—		
(*i*) Six Superintendents (Rs. 220—10—330)		
(*ii*) Three Senior Assistants (140—10—200)		
(*iii*) Nine Senior Clerks (Rs 100—8—140)		
(*iv*) Thirteen Junior Clerks (46—3—85—E.B.—4—125—5—130) ..	39,270	39,270
(*v*) Six peons (Rs. 30—½—35)		
(*vi*) One Naik (Rs. 35—1—45)		
(C) *Allowances and Honoraria*—		
(*i*) Dearness allowance	19,855	
(*ii*) House rent, compensatory allowance, etc.	7,000	26,855
Total, Recurring ..		68,545
	Rs.	Rs.
II. *Non recurring*—		
Purchase of furniture, deadstock, etc. for headquarters staff ..	3,000	3,000
Total ..		71,545

C—*Subordinate and Expert staff.*

I. *Pay of Establishment*—		
(*a*) Two Agricultural Officers (Rs. 210—10—300)		
(*b*) Five Agricultural Officers (Rs. 80—5—100—8—140—E.B.—10—200).	11,496	11,495
(*c*) Five attendants (Rs. 45 per mensem.) ..		
II. *Allowances and Honoraria*—		
(*a*) Dearness allowance	3,785	
(*b*) House rent and compensatory allowance	540	
(*c*) Travelling allowance	2,750	7,075
Total, Recurring ..		18,570

Minor Head.	Recurring.	Non-recurring.	Total.
	Rs.	Rs.	Rs.
(*i*) 'A-I-Direction'	68,545	3,000	71,545
(*ii*) 'C-Subordinate and expert staff'	18,570	....	18,570
	87,115	3,000	90,115

40, *AGRICULTURE*—contd.

MINISTER IN CHARGE—SHRI B. S. HIRAY.

This proposal forms part of the main scheme "Additional Staff in the Department of Agriculture" for which a provision of Rs. 13,00,000 has been made in the draft Second Five-Year Plan.

ITEM 181. Establishment of an Oil-Seed Specialist's Section in Bombay State.

Recurrent ...	Rs.	34,474	Non-recurrent ...	Rs.	2,000
Total ...	,,	36,474	Ultimate annual recurrent ...	,,	

Remarks.—Oil-seeds have a prominent place in the agricultural economy of this State. The areas under different oil-seeds in this State are as under :—

		Acres.
Groundnut	...	30,12,600
Safflower	...	3,77,100
Til (Sesamum)	...	3,82,600
Niger	...	47,900
Linseed	...	53,900
Rape and mustard	...	85,400
Castor	...	1,43,000
		41,02,500

Bombay State stands first in acreage and production of groundnut in India and as a money-crop it stands almost next to cotton. It is therefore essential that special attention should be paid to the cultivation of oil-seeds (including groundnut) in this State. With this end in view, a post of oil-seed specialist in Bombay Agricultural Service Class II is proposed to be created at headquarters with some staff under him.

At present the research work on oil-seeds is being looked after by the Deputy Director of Agriculture (Crop Research), at various research stations in the State in addition to research work on other crops.

Besides the staff at headquarters, one Agricultural Officer in the grade of Rs. 80—5—100—8—140—E.B.—10—200 and one Agricultural Assistant in the grade of Rs. 55—3—85—E.B.—4—125—5—140, has been proposed at each of the Agricultural Research Stations at (1) Niphad, (2) Bijapur, (3) Karad, (4) Dohad, and (5) Bailhongal, to help the existing staff in the research work on oil-seeds.

The research work envisages undertaking of agronomic experiments at the existing research stations to determine optimum requirements of different oil-seed crops with regard to seedrate, spacing, proportion in crop-mixtures, manures, and rotation. Evolution of methods of control of diseases of oil-seeds will also form a part of the research work.

A provision of Rs. 36,474 will be required during the year 1956-57 as shown in the appended statement.

The scheme has been classified under the general scheme for additional staff in the Department of Agriculture for which a provision of Rs. 13,00,000 has been made in the Draft Second Five-Year Plan.

Statement.

	Rs.
A. *Non-recurrent*—	
Purchase of furniture and other equipment	2,000
B. *Recurrent*—	
I. *Pay of officers*—	
Oil-seeds Specialist in B. A. S. Class I in grade of Rs. 350—30—650—E.B.—45—1,100.	3,850
Total, Pay of Officers ...	3,850
II. *Pay of Establishment (Poona Headquarters)*—	
One Technical Assistant in the grade of Rs. 210—10—300	2,310
One Agricultural Officer (Chemical Work) in the grade of Rs. 80—5—100—8—140—E.B.—10—200.	1,100
One Head-clerk in the grade of Rs. 100—8—140—10—150	1,100
One Senior Clerk in the grade of Rs. 100—8—140	1,100
Two Junior Clerks in the grade of Rs. 46—3—85—E.B.—4—125—5—130 ...	1,210
Three Peons in the grade of Rs. 30—½—35	990
Total ...	7,810

40, *AGRICULTURE*—contd.

MINISTER IN CHARGE—SHRI B. S. HIRAY.

B. *Recurrent*—contd.

II. *Pay of Establishment*—contd.

				Rs.
Agricultural Research Station, Niphad—				
One Agricultural Officer in the grade of Rs. 80—200	...	...	...	1,100
One Agricultural Assistant in the grade of Rs. 55—140		...	...	605
		Total	...	1,705
Agricultural Research Station, Bijapur—				
One Agricultural Officer in the grade of Rs. 80—200	...	...	...	1,100
One Agricultural Assistant in the grade of Rs. 55—140		...	...	605
		Total	...	1,705
Agricultural Research Station, Karad—				
One Agricultural Officer in the grade of Rs. 80—200	...	...	...	1,100
One Agricultural Assistant in the grade of Rs. 55—140		...	...	605
		Total	...	1,705
Agricultural Research Station, Dohad—				
One Agricultural Officer in the grade of Rs. 80—200	...	...	...	1,100
One Agricultural Assistant in the grade of Rs. 55—140		...	...	605
		Total	...	1,705
Agricultural Research Station, Bailhongal—				
One Agricultural Officer in the grade of Rs. 80—200	...	...	...	1,100
One Agricultural Assistant in the grade of Rs. 55—140		...	...	605
		Total	...	1,705
		Total, Pay of Establishment	...	16,335

III. *Allowances and honoraria*—

		Rs.				
Travelling allowance of officers			...	...	...	1,000
Travelling allowance of Establishment			...	...	...	500
Dearness allowance			...	...	...	5,620
House-rent allowance	...	1,235	...	...		
Compensatory allowance	...	484	...	...		
		1,719				1,719
				Total	...	8,839
Agricultural Research Station, Niphad—						
Travelling allowance of Establishment			...	...	...	100
Dearness allowance			...	...	...	990
				Total	...	1,090
Agricultural Research Station, Bijapur—						
Travelling allowance of Establishment			...	...	...	100
Dearness allowance			...	...	...	990
				Total	...	1,090

B. *Recurrent*—concld.

				Rs.
Agricultural Research Station, Karad—				
Travelling allowance of Establishment	...	...	...	100
Dearness allowance	...	...	...	990
		Total	...	1,090
III. *Allowances and honoraria*—contd.				
Agricultural Research Station, Dohad—				
Travelling allowance of Establishment	...	...	...	100
Dearness allowance	...	...	...	990
		Total	...	1,090
Agricultural Research Station, Bailhongal—				
Travelling allowance of Establishment	...	...	...	100
Dearness allowance	...	...	...	990
		Total	...	1,090
Total, III.	Allowances and honoraria		...	14,289
IV. *Contingencies*	...	...	...	*Nil.*
		Total, Recurrent	...	34,474
		Grand Total	...	36,474

ITEM 182. Scheme for research in developing breeds of sheep suitable for farmers in Bombay State.

Recurrent ...	...	Rs.	21,597	Non-recurrent ...	...	Rs.	9,500
Total ...	...	,,	31,097	Ultimate annual recurrent ...		,,	

Remarks.—The principal income in sheep rearing is from mutton, the wool being a subsidiary source of income to the shepherd. This has not been sufficiently appreciated and, as yet no attempts have been made in India to study the potentialities of the existing breeds of sheep from the points of view of mutton production. It is necessary to give due importance to this problem in all the breeds of sheep, more particularly in the Southern region where more than 12,00,000 sheep are bred entirely for mutton. There are great possibilities of improving the sheep in this region from the point of view of the quality of the mutton. The rearing of sheep is carried out largely by backward nomadic communities who graze their flocks on waste lands. As more and more waste lands are brought under agriculture, the development of a new type of sheep is necessary to fit in with the economy of the small farmer. The nomadic herds which have adapted themselves to long walks have to be replaced by a type which can forage on small areas and make the best use of the facilities available under intensive agriculture. The present drive for "Grow More Food" and the extension of irrigation projects will also require a type of sheep which will efficiently convert the grass and weeds into mutton and thus bring higher returns to the farmer. A balanced agriculture contributing to food production will perforce require a sheep to replenish the soil fertility. It is necessary to undertake research for studying the potentialities of the present breeds of sheep, particularly in the Southern region where the flocks are entirely maintained for meat production. Hence it is proposed to undertake a scheme under the auspices of the Indian Council of Agricultural Research in this region, for research on the following breeds :—

(*i*) Nellore sheep in the Madras State.

(*ii*) Mandya sheep in the Mysore State.

(*iii*) Tenguri and Mandya sheep in the Bombay Deccan.

Part of the work (viz. Development of Tenguri and Mandya Sheep) under the scheme is accordingly proposed to be undertaken in Bombay State at an estimated cost of Rs. 31,097 during 1956–57. The Indian Council of Agricultural Research has sanctioned the scheme for a period of five years and is willing

to bear 50 per cent. of the recurring expenditure the capital expenditure being borne entirely by this Government. The expenditure during 1956–57 is estimated at Rs. 31,097 as shown below :—

Non-recurring Expenditure—

	Rs.
1. Paddocks and sheds	8,000
2. Miscellaneous equipment	1,500
Total, Non-recurring expenditure ...	9,500

Recurring Expenditure—

Pay of Establishment—

(*i*) Manager in the grade of Rs. 80—5—100—8—140—E.B.—10—200 with a starting pay of Rs. 80 per mensem (for 11 months).	880
(*ii*) One Stock Assistant in the grade of Rs. 55—3—85—E.B.—4—125—5—140.	605
(*iii*) One peon in the grade of Rs. 30—½—35	330
(*iv*) Leave salary	321
Total ...	2,136

Allowances and Honoraria—

(*i*) Travelling Allowance	300
(*ii*) Dearness Allowance	1,500
(*iii*) House rent and other Allowances	600
Total ...	2,400

Foundation Stock—

Purchase of 220 ewes at Rs. 40 each	8,800
Purchase of 12 Local rams at Rs. 80 each	960
Total ...	9,760

Contingencies—

	Rs.
Office expenses and Miscellaneous	450
Purchase and repairs to and upkeep of livestock and deadstock	1,500
Sundry expenses	450
Labour (Daily and monthly) etc.	2,160
Dearness allowance to labourers	2,520
Total ...	7,080
Indian Council of Agricultural Research's Provident Fund	221
Total ...	221
Total, Recurring expenditure ...	21,597
Total, Non-recurring expenditure ...	9,500
Grand Total ...	31,097

The share of the Indian Council of Agricultural Research thus works out to Rs. 15,548–8–0 for the first ear of the scheme.

This scheme forms part of the main scheme "Research and development of sheep" for which a provision of Rs. 14,65,000 has been made in the draft 2nd Five-Year Plan.

40, AGRICULTURE—contd.

MINISTER IN CHARGE—SHRI B. S. HIRAY.

ITEM 183. Expansion of existing sheep breeding research sub-stations.

Recurring	Rs.	72,510	Non-recurring	Rs.	*Nil.*
Total	,,	72,510	Ultimate annual recurrent ...	,,	

Remarks.—Six small Sheep Breeding Research Sub-Stations have been established in the principal sheep rearing areas of the State in the districts of East Khandesh, Poona, Sholapur, Bijapur, Belgaum and Dharwar. The work undertaken at these research sub-stations is experimental breeding trials with a view to evolving superior strains of sheep to suit local environmental and climatic conditions and to multiply the selected types of sheep particularly rams for being supplied to shepherds and farmers for grading and improvement of the local non-descript flocks.

These research stations are maintaining small number of experimental flocks which has restricted the production of superior types of sheep in large numbers. It is necessary to expand the activities and strengthen these institutions so that the facilities for raising adequate number of improved flocks are provided for and the required number of fine woolled rams are made available. It is therefore, proposed to expand the scope of these institutions.

A provision of Rs. 72,510, as shown below will be required for the year 1956-57 :—

	Rs.
Recurring—	
Pay of Establishment	31,690
Travelling allowance	2,200
Dearness allowance	14,140
House rent and other allowances	1,390
Contingencies	23,090
Total of Recurring ...	72,510

A provision of Rs. 14,65,000 stands included in the draft 2nd Five-Year Plan for the scheme for research and development of sheep and an amount of Rs. 4,93,000 will be required for expending during 1956-57.

DETAILS OF THE EXPENDITURE.

I. Estimates of expenditure of Rs. 11,220 for the year 1956-57, required for the expansion of Sheep Breeding Station, Pashan.

Recurring—

	Rs.
Pay of Establishment—	
1. One Agricultural Officer, IInd grade, 80—5—100—8—140—E. B.—10—200, at Rs. 155 p. m.	1,705
2. One Agricultural Assistant, Ist grade, 100—8—140—10—170, at Rs. 144 p. m. (average pay).	1,584
3. One Junior Clerk, 46—3—85—E. B.—4—125—5—140, at Rs. 82 p. m. ...	902
4. One Peon, 30—1/2—35, at Rs. 33 p. m.	363
Total, Pay of Establishment ...	4,554

	Rs.
Allowances and Honoraria—	
1. Travelling allowance for Establishment (Ordinary)	184
2. Dearness allowance	2,050
3. House rent and other allowances	792
Total, Allowance and Honoraria ...	3,026

Contingencies—	
1. Office Expenses and Miscellaneous	100
2. Purchase of and repairs to and upkeep of Livestock and Deadstock ...	2,000
3. Labour (daily and monthly) water supply charges, seeds, manures etc.	1,540
4. Dearness allowance	.....
5. Construction of and Repairs to Buildings, fencing and bunding ...	
Total, Contingencies ...	3,640
Total, Recurring ...	11,220

40, AGRICULTURE—contd.

MINISTER IN CHARGE—SHRI B. S. HIRAY.

II. Estimates of expenditure of Rs. 8,092 for the year 1956-57 required for the expansion of Sheep Breeding Station, Mahud.

	Rs.
Recurring—	
Pay of Establishment—	
1. One Agricultural Assistant, 1st grade, 100—8—140—10—170, at Rs. 144 p. m.	1,583
2. One Junior Clerk, 46—3—85—E. B.—4—125—5—140, at Rs. 82 p. m. ...	902
3. One Peon, 30—1/2—35, at Rs. 33 p. m.	363
Total, Pay of Establishment ...	2,848
Allowances and Honoraria—	
1. Travelling allowance for Establishment (Ordinary)	184
2. Dearness allowance	1,420
Total, Allowances and Honoraria ...	1,604
Contingencies—	
1. Office Expenses and Miscellaneous	100
2. Purchase of and repairs to and upkeep of Livestock and Deadstock ...	2,000
3. Labour (daily and monthly), water supply charges, seeds, manures etc. ...	1,540
4. Dearness allowance	
Total, Contingencies ...	3,640
Total, Recurring expenditure ...	8,092

III. Estimates of expenditure of Rs. 10,427 for the year 1956-57, required for the expansion of Sheep Breeding Station, Bhilakhed.

	Rs.
Recurring—	
Pay of Establishment—	
(1) One Agricultural Officer, II grade, 80—5—100—8—140—E. B.—10—200, at Rs. 155 p. m.	1,705
(2) One Agricultural Assistant, 1st grade, 100—8—140—170, at Rs. 144 p.m. ...	1,784
(3) One Junior Clerk, 46—3—85—E. B.—4—125—5—130, at Rs. 82 p.m. ...	902
(4) One Peon, 30—1/2—35, at Rs. 33 p.m....	363
Total, Pay of Establishment ...	4,554
Allowances and Honoraria—	
Travelling allowance (Ordinary) for Establishment	183
Dearness allowance	2,050
Total, Allowance and Honoraria ...	2.233
Contingencies—	
Office Expenses and Miscellaneous	100
Purchase of and Repairs to and Upkeep of Livestock and Deadstock ...	2,000
Labour (daily and monthly), water supply charges, seeds, manures and other consumable stores, etc.	1,540
Dearness allowance	
	3,640
Total ...	10,427

40, AGRICULTURE—contd.

MINISTER IN CHARGE—SHRI B. S. HIRAY.

IV. Estimates of expenditure of Rs. 8,263 for the year 1956–57 required for the expansion of Sheep Breeding Station, Guttal.

	Rs.
Recurring—	
Pay of Establishment—	
(1) One Agricultural Officer, IInd grade 80—5—100—8—140—E.B.—10—200, at Rs. 155 per mensem.	1,705
(2) One Junior Clerk, 46—3—85—E.B.—4—125—5—130, at Rs. 82 per mensem.	902
(3) One Peon, 30—1/2—35, at Rs. 33 per mensem	363
Total, Pay of Establishment ...	2,970
Allowances and Honoraria—	
Travelling Allowances for Establishment (Ordinary)	183
Dearness Allowance	1,470
Total of Allowances & Honoraria ...	1,653
Contingencies—	
Office Expenses and Miscellaneous	100
Purchase of and Repairs to and Upkeep of Livestock and Deadstock etc. ...	2,000
Labour (Daily and monthly) etc.	1,540
Total of Contingencies ...	3,640
Total of Recurring ...	8,263

V. Estimates of expenditure of Rs. 10,427 for the year 1956–57, required for the expansion of Sheep Breeding Station, Anagwadi.

	Rs.
Recurring—	
Pay of Establishment—	
(1) One Agricultural Officer, II grade, 80—5—100—8—140—E.B.—10—200 at Rs. 155 per mensem.	1,705
(2) One Agricultural Assistant 1st grade 100—8—140—170— at Rs. 144 p. m.	1,584
(3) One Junior Clerk, 46—3—85—E.B.—4—125—5—130 at Rs. 82 p. m. ...	902
(4) One Peon, 30—½—35 at Rs. 33 per mensem	363
Total, Pay of Establishment ...	4,554
Allowances and Honoraria—	
Travelling Allowance for establishment (Ordinary)	183
Dearness Allowance	2,050
Total, Allowances and Honoraria ...	2,233

MINISTER IN CHARGE—SHRI B. S. HIRAY.

Contingencies—	Rs.
Office Expenses and Miscellaneous	100
Purchase of and Repairs to and Upkeep of Livestock and Deadstock	2,000
Labour (daily and monthly) water supply charges, seeds, manures and other consumable stores, etc.	1,540
	3,640
Total Recurring	10,427

Estimates of expenditure of Rs. 8,263 for the year 1956-57 required for the expension of Sheep Breeding Station, Suttatti.

	Rs.
Recurring—	
Pay of Establishment—	
1. One Agricultural Officer, II grade Rs. 80—5—100—8—140—E.B.—10—200 at Rs. 155 per mensem.	1,705
2. One Junior Clerk, Rs. 46—3—85—E.B.—4—125—5—130 at Rs. 82 per mensem.	902
3. One Peon, Rs. 30—½—35 at Rs. 33 per mensem	363
Total of Pay of Establishment ..	2,970
Allowances and Honoraria—	
Travelling Allowances for Establishment (Ordinary)	183
Dearness Allowance	1,470
Total of Allowances and Honoraria ..	1,653
Contingencies—	
Office Expenses and Miscellaneous	100
Purchase of and Repairs to and upkeep of Livestock and Dead stock etc. ..	2,000
Labour (daily and monthly) etc.	1,540
Total of Contingencies ..	3,640
Total of Recurring ..	8,263

Estimates of expenditure of Rs. 15,818 for the year 1956-57 required for the Headquarter staff of the Sheep Breeding Section at Poona.

	Rs.
Recurring Expenditure—	
Pay of Establishment—	
1. One Technical Assistant at Rs. 260 per mensem (Agricultural Officer 1st grade) Rs. 210—10—300.	2,860
2. One Head Clerk at Rs. 175 per mensem in the grade of Rs. 140—10—200.	1,925
3. One Accountant at Rs. 175 per mensem (Rs. 140—10—200) ..	1,925
4. Two Junior Clerks at Rs. 82 per mensem (Rs. 46—3—85—E.B.—4—125—5—130).	1,804
5. Two Peons at Rs. 33 per mensem (30—½—35)	726
Total of Pay of Establishment ..	9,240
Allowance Honoraria—	
1. Travelling Allowance	1,100
2. Dearness Allowance	3,630
3. House Rent Allowance	598
Total, Allowances and Honoraria ..	5,328

MINISTER IN CHARGE—SHRI B. S. HIRAY.

	Rs.
Contingencies—	
1. Office expenses and Miscellaneous	1,000
2. Purchase of Upkeep of etc.	250
Total, Contingencies ..	1,250
Total, Recurring Expenditure of Headquarter staff ...	15,818

ITEM 184. Scheme for establishment of Demonstration garden-*cum*-nurseries in Ratnagiri District.

Recurrent ..	Rs.	17,015	Non-recurrent	Rs.	23,300
Total	,,	40,315	Ultimate annual recurrent ..	,,	

Remarks.—In order to develop Ratnagiri District, it has been proposed to bring under fruit cultivation the vast area of fallow lands by planting cashew, mango and other fruit trees. The plantation of such trees along the steep slopes, will help to arrest soil erosion and preserve tree growth, besides the other incidental benefits that will accrue to the fruit growers by the tree plantation. The supply of reliable nursery plants which is the *sine qua non* of the development of horticulture, is essential for the achievement of the above purpose. It has therefore, been proposed to establish three model orchard-*cum*-demonstration centres in the Sourthern and Northern parts of Ratnagiri District. The model orchard-*cum*-demonstration nursery in the Southern part of the Ratnagiri will have an estimated expenditure, of Rs. 5,770 as per details furnished in Appendix 'A' and that in the Northern part will have an estimated cost of Rs. 34,545 as per details given in Appendix 'B'.

The scheme will become self-supporting in due course, though no receipts can be expected during the first two years. Out of the total estimated cost of Rs. 40,315 (Rs. 17,015 recurring and Rs. 23,300 non-recurring), during 1956-57 the recurrent expenditure of Rs. 17,015 is proposed to be shared by Government of Bombay and the Government of India on 50 : 50 basis i.e. the share of Government of India will be Rs. 8,507. The scheme will be started only after the Government of India's concurrence to share half the recurrent expenditure is received.

The proposal forms part of the main scheme "Research and development of Horticulture" for which a provision of Rs. 14,84,000 has been made in the draft Second Five-Year Plan.

APPENDIX "A"*

Expenditure in 1956-57 for the demonstration garden-cum-nursery in Southern Ratnagiri.

	Rs.
Pay of Establishment—	
One Mali in the grade of Rs. 35—1—40	385
Allowances and Honoraria—	
Dearness Allowance (Mali) at Rs. 35	385
Contingencies—	
Labour monthly and daily, water supply charges and other consumable stores	5,000
Total ..	5,770

APPENDIX "B"

Expenditure in 1956-57 for the Demonstration-cum-nursery in Northern part of Ratnagiri District.

	Rs.	Rs.
Non-recurring—		
Cattle shed	1,000	
Two pairs of bullocks	3,000	
Horticultural tools and implements	1,000	
Furniture	300	
Digging of well	3,000	
Purchase of land 50 acres	15,000	
Total ..	23,300	23,300

**Note.*—The station will be worked in conjunction with the Cashewnut Research Station and as such no provision has been made for the other staff.

40, AGRICULTURE—contd.

MINISTER IN CHARGE—SHRI B. S. HIRAY.

Recurring—

	Rs.	Rs.
Pay of Establishment—		
1 Agricultural Officer grade of Rs. 80—5—100—8—140—E.B.—10—200	880	
1 Agricultural Assistant grade of Rs. 55—3—85	605	
1 Mali, grade of Rs. 35—1—40	385	
Total ..	1,870	
Allowances and Honoraria—		
Agricultural Officer at Rs. 45 per mensem	495	
Agricultural Assistant at Rs. 45 per mensem	495	
Mali at Rs. 35 per mensem.	385	
Travelling Allowance	500	
Total ..	1,875	
Contingencies—		
Office expenses and miscellaneous	200	
Labour monthly and daily etc.	7,000	
Purchase of deadstock and livestock etc.	200	
Construction and repairs to buildings etc.	100	
Total ..	7,500	11,245
Grand Total ..		40,315

ITEM 185. Scheme for conducting pilot survey of arecanut plantations.

Recurrent	... Rs.	12,640	Non recurrent	... Rs.	*Nil.*
Total	... ,,	12,640	Ultimate annual recurrent	... ,,	

Remarks.—The statistics of area and production of arecanut are unsatisfactory in Bombay State as also in other States of the Indian Union. Considerable difficulty has, therefore, been experienced in undertaking a long-range programme of development of this crop due to doubtful accuracy of available statistics pertaining to this industry. Bombay State has an area of about 21,500 acres under this crop, out of which about 80 per cent. is found in the Kanara District. A scheme for conducting a pilot survey of arecanut plantations in Kanara District, as recommended by the Indian Central Arecanut Committee, with a view to ensuring accuracy of acreage data and to estimating the annual production of arecanut is, therefore, proposed to be undertaken during 1956-57 at an estimated cost of Rs. 12,640 as shown below. The cost is to be borne by this Government and the Indian Council of Agricultural Committee on 50 : 50 basis and the scheme will be taken up only if the Committee agrees to bear its share of expenditure :

	Rs.
I. *Pay of Establishment*—	
(*a*) Two Junior Statistical Assistants in the scale of Rs. 80—5—100—8—140—E.B.—10—200 at Rs. 80 per month.	1,920
(*b*) One Junior Clerk-computor in the scale of Rs. 46—3—85—E.B.—4—125—5—130, at Rs. 55 per month.	660
(*c*) Four Agricultural Assistants in the scale of Rs. 55—3—85—E.B.—4—125—5—140, at Rs. 55 per month.	2,640
Total of (I) ...	5,220
II. *Allowances and Honoraria*—	
(*a*) Dearness allowance at Rs. 45 per month	3,780
(*b*) House-rent allowance at Rs. 10 per month to two Junior Statistician Assistants and one clerk.	360
(*c*) Compensatory allowance at Rs. 5 per month to two Junior Statistical Assistants and one clerk.	180
(*d*) Travelling allowance (ordinary) at Rs. 14	1,000
Total of (II) ...	5,320

III. *Contingencies*—

	Rs.
Office expenses and miscellaneous	300
Compensation to be given to the owners of the gardens at Rs. 10 per garden (for 180 gardens).	1,800
Total of (III) ...	2,100
Grand Total ...	12,640

This proposal forms part of the general scheme "Research and Development of Horticulture" for which a provision of Rs. 14,84,000 has been made in the Draft Second Five-year Plan.

ITEM 186. Establishment of a cattle breeding station for Khillar Breed in Sholapur District.

Recurrent	... Rs.	10,660	Non-recurrent	... Rs.	2,00,000
Total	... ,,	2,10,660	Ultimate annual recurring	... ,,	

Remarks.—The research in animal husbandry aims at evolving superior strains among breed or breeds suited to different environmental conditions and at carrying out investigations into the problems of animal nutrition. There are three major regions in this State namely the Sandy plains of Gujarat, the Deccan Plateau with two distinct areas, *viz.*, one receiving heavy rain fall and the second comprising the arid eastern belt. Each of these tracts have one major breed, i.e. Kankrej for Gujarat plains, the Dangi for heavy rainfall areas and Khillar for the arid districts of the Deccan and Karnatak. Since a fully equipped cattle breeding station for Kankrej breed, with land resources and necessary herd strength, has been established at Chharodi and is now operated by the Institute of Agriculture, Anand and two small cattle breeding stations for Dangi breed have been established, it is proposed to establish a full fledged cattle breeding station for Khillar breed under the Second Five-Year Plan, at a total cost of Rs. 15,85,886.

The experimental herd at this station will be comprised of 100 breeding cows and 5 pedigree bulls of high quality by the end of the Five Years.

A provision of Rs. 2,10,660 will be required during 1956–57, as shown below :—

A. *Non-Recurring Expenditure*—

	Rs.
Acquisition of land including levelling, cleaning etc. ...	2,00,000
Total, Non-recurring ...	2,00,000

40, AGRICULTURE—contd.

MINISTER IN CHARGE—SHRI B. S. HIRAY.

		Rs.
I.	*Pay of Officers*—(for 3 months)—	
	One Class II officer in the grade of Rs. 220—15—400—E.B.—20—500—E.B.—25—650	660
II.	*Pay of Establishment*—(for 3 months)—	
	1. One Agricultural Officer in the 1st grade of Agricultural Officer, Rs. 210—10—300	630
	2. Two Agricultural Assistants in the grade of Rs. 55—3—85—E.B.—4—125—5—130 at Rs. 55 each	330
	3. One Senior clerk in the grade of Rs. 100—8—140 at Rs. 100 per mensem	300
	4. One Junior clerk and one Store-keeper in the grade of Rs. 46—130 at Rs. 55 per mensem	330
	5. Two Mukadams at Rs. 40—1—50—2—60	240
	6. One Engine Driver in the scale of Rs. 40—1—50—2—60	120
	7. Two peons in the grade of Rs. 30—1/2—35	180
	Total Pay of Establishment ...	2,790
	Allowances and Honoraria—(for 3 months)—	
	Dearness Allowance	1,560
	Travelling Allowance	1,640
	Total Allowances and Honoraria	3,200
	Contingencies—(for 3 months)—	
	(1) Office Expenses and Miscellaneous	60
	(2) Labour daily, monthly, etc.	1,090
	(3) Purchase, repairs and upkeep of livestock and dead-stock	2,000
	(4) Upkeep and running of machinery	520
	(5) Petty constructions and repairs	200
	(6) Dearness allowance to labourers	800
	Total Contingencies ...	4,670
	Total recurring ...	10,660
	Grand Total ...	2,10,660

ITEM 187. Scheme for planned extension of superior long-staple Indo-American Cotton in *Goradu* and light soils in Gujarat.

Recurrent	... Rs.	56,000	Non-recurrent ...	... Rs.	3,000
Total ...	... ,,	59,000	Ultimate annual recurrent	... ,,	

40, AGRICULTURE—contd.

MINISTER IN CHARGE—SHRI B. S. HIRAY.

Remarks.—A separate scheme for planned extension of superior long staple cottons is an urgent necessity. The area under these cottons in Goradu and light soils of Gujarat during 1955–56 is estimated to be more than 1·5 lakh acres. For the spread of pure cotton of assured quality it is essential that only pure seed is distributed to the growers of superior long staple cottons. It is absolutely essential to keep up the purity of the type and the prestige of the quality of the cotton. The area under pure seed of 170-002 and 134-002-M types of cotton grown during 1955–56 is as under :—

		Acres.
170–002	Type	274
134–002-M	,, ...	46

It is proposed to charge a fee of Rs. 2 per bale during the year 1957–58 and thereafter. This charge will make the scheme not only self-sufficient by 1960–61, but it will be a paying scheme in addition to the complete satisfaction that will be given to the consuming mills by supplying pure genuine superior long staple bales.

An amount of Rs. 59,000 is required to be provided in the budget during 1956–57 as shown below :

The scheme is classified under the general scheme for research and development of cotton for which a provision of Rs. 30,00,000 has been made in the draft Second Five-Year Plan.

Statement showing the details of expenditure for the year 1956–57.

	Rs.
I Pay of Officers—	
Cotton Superintendent in B. A. S. Class II in the scale of Rs. 220—15—400—E.B.—20—500—25—650	2,640
Total, Pay of Officers ...	2,640
II Pay of Establishment—	
Three Agricultural Officers in the grade of Rs. 80—5—100—8—140—E.B.—10—200	3,060
Sixteen Agricultural Assistants in the grade of Rs. 55—3—85—E.B.—4—125—5—140	10,560
Two Senior Clerks in the grade of Rs. 100—8—140	2,400
Three Junior Clerks in the grade of Rs. 46—3—85—E.B.—4—125—5—130	1,980
Five Peons in the grade of Rs. 30—½—35.	1,800
Total, Pay of Establishment ...	19,800
III Allowances and Honoraria—	
Travelling Allowance of Officers	2,000
Travelling Allowance of Establishment	8,000
Dearness Allowance	15,564
House Rent Allowance	312
Compensatory Allowance	984
Total, Allowances and Honoraria ...	26,860
IV Contingencies—	
Non-recurring—	
Purchase of Dead Stock	3,000
Recurring—	
Rates, Rent and Taxes	3,000
Office Expenses and Miscellaneous	3,200
Transport charges	150
Commission for stocking of seed at the rate of Re. 0-8-0 per Bengal Maund	300
Seed treatment, etc., at about anna one per Bengal Maund	50
	9,700
Grand Total ...	59,000

40, *AGRICULTURE*—contd.

MINISTER IN CHARGE—SHRI B. S. HIRAY.

ITEM 188. Scheme for the improvement of Wagad Cotton at Viramgam, North Gujarat.

Recurrent	... Rs.	14,746	Non-recurrent	... Rs.	*Nil.*
Total	... ,,	14,746	Ultimate annual recurrent	... ,,	

Remarks.—The scheme was started in May 1937 with the financial help of the Indian Central Cotton Committee. The result of the work of the first 10 years was evolution of a medium stappled strain K-72-2 known as Kalyan which is somewhat higher yielding, 3 per cent. higher giving and 0·06 inches longer and finer fibre than the short stappled local wagad. The Kalyan strain was released for cultivation in North Gujarat in the year 1947 and has since covered the entire wagad cotton area of about 5½ lakh acres in that tract.

After evolving Kalyan, further improvement in respect of early maturity and fibre weight of Kalyan Cotton was considered necessary because it suffers from frosts which occur frequently in the area. A variety which matures earlier than Kalyan with other character superior to or equal to Kalyan is, therefore, sought to be evolved. A new set of crosser have been undertaken between Kalyan and W-87 on the one hand and early quality types from Dharwar and Madras on the other and are in early generation. From the existing material a strain 280-1, derived from the cross between Kalyan and a Russian culture H-8-1 may prove superior to Kalyan for the drier region where Kalyan is found unsatisfactory. The new strain has been found to be earlier maturing and much higher yielding than Kalyan and the performance of this strain requires to be studied further to examine the possibility of replacing Kalyan by it in the Bavla region first, pending the evolution of a strain which will be superior to Kalyan and more suitable for whole of the Wagad tract.

The Indian Central Cotton Committee has now resolved not to finance cotton research scheme beyond 15 years and as the scheme for improvement of wagad cotton at Viramgaon will complete 19 years of its working (on 31st March 1956) with the aid of the Committee, no further financial aid would be forthcoming from the Committee and as such expenditure on the Scheme will have to be borne entirely by the State Government. The scheme is to run over for a period of five years and the expenditure on the scheme during the year 1956–57 will be as follows :—

Recurrent—	Rs.	Rs.
I. *Pay of Establishment*—		
1 Agricultural Officer in the scale of Rs. 210—10—300 at Rs. 280 per mensem	3,360	
	20*	
	3,380	
1 Agricultural Assistant in the scale of Rs. 55—3—85—E.B.—4—125—5—140 at Rs. 85 per mensem	1,020	
	8*	
	1,028	
1 Junior Clerk in the scale of Rs. 46—3—85—E.B.—4—125—5—130 at Rs. 76 per mensem	912	
	3*	
	915	
1 Mukadam in the scale of Rs. 40—1—50—2—60 at Rs. 49 per mensem	588	
	10*	
	598	
1 Peon in the scale of Rs. 30—1/2—35 pay at Rs. 34 p.m. ...	408	
	2*	
	410	
1 Peon in the scale of Rs. 30—1/2—35 at Rs. 34½ per mensem ...	414	
	1*	
	415	
Leave salary of one Agricultural Assistant and one peon ...	85	
Total Pay ...		6,831
II. *Allowances and Honoraria*—		
(a) Dearness allowance to the above staff	3,060	
(b) Dearness allowance of leave period	255	
(c) Travelling allowance	300	
Total, Allowances, etc. ...		3,615

* Increments falling within the year.

III. *Contingencies*—		
(*a*) (Non-recurring)	*Nil.*	
(*b*) *Recurring*—		
(*i*) Office expenses and Miscellaneous	400	
(*ii*) Service Postage and Telegrams	160	
(*iii*) Cultivation charges	2,000	
(*iv*) Selfing charges	1,000	
(*v*) Rent, Rates and Taxes	240	
(*vi*) Purchase, Repairs and upkeep of Livestock and Dead-stock, etc.	500	
Total, Contingencies ...	4,300	4,300
Grand Total ...		14,746

This scheme forms part of the main scheme "Research and Development of Cotton" for which a provision of Rs. 30 lakhs has been made in the draft 2nd Five Year Plan.

ITEM 189. Continuance of Broach Cotton Breeding Scheme.

Recurrent	.. Rs.	29,735	Non-recurrent	.. Rs.	*Nil.*
Total	.. ,,	29,735	Ultimate annual recurrent	.. ,,	

Remarks.—The scheme was originally started in 1932, with the financial aid of the Indian Central Cotton Committee. A highly wilt resistant strain Vijay (B. C. 1-2) possessing higher yield, higher ginning and lower fibre weight as compared to Broach Deshi No. 8 was evolved and was released for cultivation in 1943, in the Middle Gujarat Cotton tract, where 9 to 10 lakh acres were under cotton cultivation. The object of the scheme after the evolution of Vijay Strain was to evolve a high yielding, high ginning, longer stapled and earlier maturing strain. Further work resulted in the evolution of strain, *viz.* 98-41, which was found to be slightly superior to Vijay in yield and also in quality. Strain 98—41 was earlier maturing than Vijay by about 8 to 10 days and also as highly resistant to wilt disease as Vijay. Further work aims at evolving a strain superior to strain 98-41 and earlier to mature so as to escape the frost that may occur in the northern part of Middle Gujarat. For the latter purpose a sub-station has been opened at Kadiadra, Sabarkantha District, since 1953-54.

The Indian Central Cotton Committee did not agree to bear any expenditure during its extension beyond 31st March 1955. The scheme has, therefore, been sanctioned for a further period of one year with effect from 1st April 1955 and the full cost is being met by this Government. As this Cotton Breeding Station serves the Middle Gujarat cotton zone covering about 10 lakhs of acres, it is proposed to continue the scheme for a further period of one year with effect from 1st April 1956 for which a provision of Rs. 29,735 is required as detailed below:—

	Rs.	Rs.
Recurring—		
I. Pay of Officers in the scale of Rs. 220—15—400—E. B.—20—400—E. B.—20—500—E. B.—25—650 pay at Rs. 220 per mensem	2,640	2,640
Pay of Establishment A—		
(1) Pay of Agricultural Officer in the scale of Rs. 80—5—100—8—140—E. B.—10—200. Pay at Rs. 180 per mensem.	2,160	
(2) Pay of Agricultural Officer in the scale of Rs. 80—5—100—8—140—E. B.—10—200 at Rs. 90	1,080	
(3) Pay of Agricultural Assistant in the scale of Rs. 55—3—85. Pay at Rs. 85	1,020 8*	
	1,028	
(4) Pay of one Junior Clerk in the scale of Rs. 46—3—85—E. B.—4—125—5—130. Pay at Rs. 82	984 6*	
	990	
(5) Pay of one Junior Clerk in the scale of Rs. 46—130. Pay at Rs. 73	876 3*	
	879	
(6) Pay of Counter in the scale of Rs. 40—1—50. Pay at Rs. 48	576 8*	
	584	

*Increment within the year.

40, AGRICULTURE—contd.

MINISTER IN CHARGE—SHRI B. S. HIRAY.

	Rs.	Rs.
(7) Pay of Mukadam in the scale of Rs. 40—1—50—2—60. Pay at Rs. 47	564 8*	
	572	
(8) Pay of peon in the scale of Rs. 30—½—35. Pay at Rs. 35.	420	
	420	
(9) Pay of Watchman in the scale of Rs. 30—½—35. Pay at Rs. 31	372 11*	
	383	
(10) Pay of Bullockman in the scale of Rs. 30—½—35. Pay at Rs. 31	372 11*	
	383	
Total 'A' ..		8,479
Sub-Station, Kadiadra B—		
(1) Pay of Agricultural Officer in the scale of Rs. 80 to 200. Pay at Rs. 190	2,280 70*	
	2,350	
(2) Pay of Agricultural Assistant in the scale of Rs. 55—3—85. Pay at Rs. 76	912 12*	
	924	
(3) Pay of peon in the scale of Rs. 30—½—35. Pay at Rs. 33.	396 8*	
Total of 'B' ..	404	3,678
Total of Pay of Establishment (Total of II-A and B) ..		12,157
Leave Salary ..		430
		12,587
III. Allowances and Honoraria—		
(i) Dearness allowance		7,260
(ii) Travelling allowance		1,300
		8,560
IV. Contingencies—	Rs.	
(1) Office expenses and Miscellaneous	1,500	
(2) Labour charges and other consumable store	2,500	
(3) Purchase of repairs to and upkeep of livestock and deadstock .	600	
(4) Construction of and repairs to buildings, bunding and fencing..	400	
(5) Rent of office building and store building	738	
(6) Rent of land	210	
	5,948	5,948
Total recurring ..		29,735

This scheme forms part of the general scheme "Research and Development of Cotton" for which a provision of Rs. 30,00,000 has been made in the draft 2nd Five Year Plan.

*Increment within the year.

40, AGRICULTURE—contd.

MINISTER IN CHARGE—SHRI B. S. HIRAY.

ITEM 190. Scheme for expansion of the activities of the Sub-Division of the Statistical Section of the Agricultural Department, dealing with the " Design and Analysis of Field Experiments ".

Recurrent	Rs.	17,825	Non-recurrent	Rs.	6,900
Total	,,	24,725	Ultimate annual recurrent ...	,,	

Remarks.—The agronomic and manurial experiments conducted by the Sub-Section of the Statistical Section dealing with the design and analysis of field experiments have increased very much both in number and complexity. So far 450 layouts have been prepared and the data obtained therefrom have been complied, analysed and interpreted and the statistical reports thereof have been presented to the Departmental and Expert Committees. In addition to this, large scale manurial trials on cultivator's fields of paddy kharif, jawar and irrigated wheat, and small scale experiments to evaluate the effect of bunding and dry farming on yields of crops have been conducted by the Sub-Section. It is proposed to undertake immediately the design and analysis of manurial agronomic and bunding trials on an extensive scale in all parts of the State and therefore the Sub-Section requires to be expanded to cope up with the heavy additional work. It is estimated that annually about 4,000 experiments will be carried out and that the data obtained therefrom will be analysed and statistical reports will be prepared. These reports will be very useful to the Agricultural Officers in their propoganda work. It is, therefore, proposed to sanction the expansion of the Sub-Section at an estimated cost of Rs. 24,753 during 1956-57, in the first instance, as shown below :—

	Rs.	Rs.
I. Pay of Officers—		
(*a*) One Assistant Statistician in Bombay Agricultural Service Class II (design of experiments) in the grade of Rs. 220—15—400—E. B.—20—500—E. B.—25—650, on Rs. 220 per month.	2,420	
(*b*) One Statistical Survey Officer in Bombay Agricultural Service Class II (Field Experiments) in the grade of Rs. 220—15—400—E. B.—20—500—E. B.—25—650, on Rs. 220 per month.	2,420	
		4,840
Pay of Establishment—	Rs.	
(*a*) Two Junior Statistical Assistants in the grade of Rs. 80—5—100—8—140—10—200 on Rs. 80 per month.	1,760	
(*b*) Two Junior Clerks in the grade of Rs. 46—3—85—E. B.—4—125—5—130 on Rs. 55 per month.	1,210	
(*c*) One Typist in the grade of Rs. 46—3—85—E. B.—4—125—5—130 on Rs. 55 per month.	605	
(*d*) Two peons in the grade of Rs. 30—1/2—35 on Rs. 30 per month.	660	
		4,235
II. Allowances and Honoraria etc.—		
(*a*) Dearness allowance	4,455	
(*b*) House rent allowance	1,004	
(*c*) Compensatory Local allowance	319	
(*d*) Travelling allowance	2,972	
		8,750
III. Contingencies—		
Non-recurring—		
(*a*) One Electric Facit Machine	2,500	
(*b*) Two hand-driven Facit Machines	3,200	
(*c*) One Type Writer	1,200	
		6,900
Grand Total		24,753

This proposal has been classified under " General Research Schemes " for which an amount of Rs. 59,09,000 has been provided for in the draft Second Five Year Plan.

40, *AGRICULTURE*—contd.

MINISTER IN CHARGE—SHRI B. S. HIRAY.

ITEM 191. Scheme for carrying out research in improved agricultural implements.

Recurrent	...	Rs.	28,200	Non-recurrent	...	Rs.	*Nil.*
Total	...	,,	28,200	Ultimate annual recurrent		,,	

Remarks.—The scheme for survey of indigenous agricultural implements has been sanctioned by Government, during the current year. The scheme is entirely financed by the Indian Council of Agricultural Reserach. The scheme actually started functioning from the 1st July 1955, with the appointment of Research Engineer in charge of the scheme. The survey work is to be completed before the close of the current financial year. The Research Engineer under the scheme has also been asked to undertake work of research in agricultural implements side by side. A State Advisory Committee consisting of representatives of Agricultural Department, manufacturers and farmers has been constituted under the survey scheme. The function of the Advisory Committee is to recommend to the manufacturers as to which implements they should manufacture for the different regions of the State. The research work on these implements is to be carried out by the Research Engineer and his staff. Government has also proposed consideration of introduction of the implements and machinery in the Project/National Extension Service areas and have directed that the work in connection with taking trials of agricultural implements suitable for a farmer having a holding of 10 to 15 acres should be entrusted to the Research Engineer.

As the Research Engineer is concentrating on completion of the survey work within the prescribed period i. e. before the close of the current financial year, it would not be possible for him to complete the research work referrred to above during the current financial year and accordingly it is necessary to continue the scheme, as a Government scheme, for research work on indigenous agricultural implements for a further period of one year at a total cost of Rs. 28,200 as shown below :—

		Rs.	Rs.
I. *Pay of Officers*—			
One Research Engineer (Rs. 350—30—650—E.B.—45—1,100)			7,680
II. *Pay of Establishment*—			
(*i*) One Research Assistant (Rs. 200—10—300)	...	2,894	
(*ii*) One Draftsman (Mechanic) Rs. 100—4—120—5—160)	...	1,634	
(*iii*) One Clerk-*cum*-typist (Rs. 55—3—85—E.B.—4—125—5—130).		841	
(*iv*) One Tracer (Rs. 55—3—85—4—125—5—130)	...	660	
(*v*) Two Peons (Rs. 30—½—35)	...	775	
(*vi*) One Attendant (Rs. 45 fixed)	...	540	
		7,344	7,344
III. *Allowances and Honoraria*—			
(*i*) Dearness Allowance of Officer	...	1,020	
(*ii*) Dearness Allowance of Establishment	...	3,240	
(*iii*) House Rent allowance	...	1,020	
(*iv*) Compensatory allowance	...	396	
(*v*) Travelling allowance of Officer	...	1,800	
(*vi*) Travelling allowance of Establishment	...	1,500	
		8,976	8,976
IV. *Contingencies*—			
(*i*) Office expenses and miscellaneous	...	1,200	
(*ii*) Purchase, upkeep and repairs	...	3,000	
		4,200	4,200
Grand Total	...	...	28,200

The scheme has been classified under 'General Research Schemes' for which a provision of Rs. 59,09,000 stands included in the Second Five-Year Plan.

40, AGRICULTURE—contd.

MINISTER IN CHARGE—SHRI B. S. HIRAY—*contd.*

ITEM 192. Scheme for establishment of Regional Arecanut Research Station at Sirsi, Kanara District.

Recurrent	Rs.	24,920	Non-recurrent	Rs.	20,375
Total	,,	45,295	Ultimate annual recurrent ..	,,	

Remarks.—No Research work on any systematic lines has so far been done on arecanut, with the result that the arecanut industry has not properly developed. Due to frequent outbreaks of Mahali (Koleroga) considerable damage occurs very frequently. Arecanut is a large industry, employing approximately 30 lakhs of people and its annual consumption in India is valued at Rs. 3 crores. The production of arecanut in India is estimated at 25 lakhs maunds which is short of the requirements by about 11 lakh maunds. This balance has to be imported from foreign countries, such as Straits Settlement, Ceylon, etc., and makes a big drain on our resources. The gap can be bridged to a large extent, if the per acre yield is increased and the damage done by pests and diseases is reduced. The Indian Central Arecanut Committee, therefore, requested this Government to prepare a scheme for carrying out research on arecanut and accordingly a five years scheme for research on arecanut has been prepared. The scheme envisages the establishment of a regional arecanut research station at Sirsi, Kanara district, for conducting research touching various important aspects of arecanut palm and is estimated to cost Rs. 1,56,361 (Rs. 30,375, non-recurrent plus Rs. 1,25,986 recurrent). The receipts over the five year period are estimated at Rs. 15,000. No receipts however, are expected during the first year of the scheme. The Indian Central Arecanut Committee has, already agreed to bear 50 per cent. of the recurring cost of the scheme, i.e., Rs. 62,993. The Indian Central Arecanut Committee's share during the first year of the scheme would be Rs. 12,460.

A New Item for construction of buildings at an estimated cost of Rs. 10,000 is being put up to Government separately. A provision of Rs. 45,295 as shown below, will be necessary during 1956–57.

	Rs.
A-Capital Expenditure—	
1. Fencing pig proof/wire fencing	4,000
2. Cement concrete bund across the perennial stream	6,000
3. Engine (5 B. H. P. Diesel Oil) with 2" self priming pump with flexible pipe.	5,000
4. Two pairs of bullocks	1,500
5. One cart	500
6. Implements	500
7. Horticultural tools; sprayers 2, secateurs 2, buskets 6, water cans 6, spades 6, pick-axes 6, ghamelas 6, balances, etc.	850
8. Large copper vessels for curing nuts	200
9. Laboratory equipment for botanical work including table, stools, etc. ..	1,000
10. Furniture: Tables 4, chairs 2, paper racks 3, file racks 2, bench 1, box 1, and cupboards 2.	825
Total, capital expenditure ..	20,375
B-Recurrent expenditure—	
I. *Pay of Officers—*	
(a) One Superintendent incharge of Research Station in the B. A. S. Class II in the scale of Rs. 220—15—400—20—500—25—650 at Rs. 265 p.m.	2,915
II. *Pay of Establishment—*	
1. *One Agricultural Officer in the scales of Rs.* 80—5—100—8—140—E.B.—10—200, pay at Rs. 100 per mensem.	1,100
2. Two Agricultural Assistants in the scale of Rs. 55—3—85—4—E.B.—125—5—140 pay at Rs. 55 p.m.	1,210
3. One mali in the scale of Rs. 35—1—45 pay Rs. 35 p.m.	385
4. One Clerk typist in the scale of Rs. 46—3—85—E.B.—4—125—5—130, pay at Rs. 55 p.m.	605
5. One watchman in the scale of Rs. 30—½—35 pay Rs. 30 p.m. ..	330
6. One Peon in the scale of Rs. 30—½—35 pay Rs. 30 p.m.	330
	3,960
III. *Allowances and Honoraria—*	
1. Dearness allowance	3,750
2. Travelling allowance	845
Total ..	4,595

	Rs.
IV. *Contingencies*—	
1. Office expenses and Miscellaneous	200
2. Labour (Daily and monthly) water supply charges, seeds and other consumable stores cultivation charges for 20 acres at Rs. 400 per acre in the 1st year and Rs. 300 in subsequent years (This includes labour for curing arecanuts).	8,000
3. Purchase and upkeep of livestock and deadstock	900
4. Petty constructions and repairs to buildings	300
5. Running of oil engine	900
6. Harvesting, packing and transport of nuts at Rs. 15 per 100 (20,000 nuts).	300
7. Cost of seed-nuts at Rs. 30 per 1,000 (20,000 nuts)	600
8. Planting, watering, inter-culturing and other charges at Rs. 15 per 100 seedlings (assuming germination to be 75 per cent. i.e., 15,000 seedlings).	2,250
Total ..	13,450
Total, recurrent expenditure ..	24,920
Grand total ..	45,295
Share of Bombay Government Capital expenditure	20,375
50 per cent. of recurring expenditure	12,460
	32,835
Share of Indian Central Arecanut Committee	12,460

The scheme forms part of the main scheme "General Research Schemes" for which a provision of Rs. 59,09,000 exists in the draft 2nd Five Year Plan.

ITEM 193. Schemes for the establishment of a Regional Cashewnut Research Station in the Bombay State.

Recurrent	... Rs. 14,746	... Non-recurrent	... Rs. 22,800
Total	... „ 37,546	... Ultimate annual recurrent	... „

Remarks.—Cashewnut is an important export crop. It is also an important dollar-earning crop as there is a great demand for cashewnuts from the United States of America. Large quantities have to be imported from Africa for the extraction of kernel. If cashewnut cultivation is extended, this import of raw nuts will be gradually reduced and may not be ultimately necessary. It is, therefore, proposed to undertake a scheme for establishment of a Regional Cashewnut Research Station at Malwan (Ratnagiri District), in the Bombay State to undertake research with a view to increase the production of cashewnuts, kernels and shell oil. The work under the scheme will be spread-over a period of five years and 50 per cent. of the recurrent expenditure will be borne by the Indian Council of Agricultural Research as usual. It is, however, proposed to sanction the scheme for one year, in the first instance, at an estimated cost of Rs. 37,546 as shown below :—

	Rs.
A. *Capital Expenditure*—	
1. Buildings—	
(*a*) Office and store rooms (12′×10′ : 12′×12′) and 12′×12′ with varandha plinth area of 680 square feet at Rs. 10 per square feet.	6,800
(*b*) Shed for a watchman	750
(*c*) Cattle and implement shed made of corrugated sheets 20′×12′ : plinth area of 240 square feet at Rs. 5 per square feet.	1,200
2. Fencing	3,000
3. Construction of a well	2,000
4. Engine (5 B.H. P. Diesel oil) with 2″ self priming pump with piping. ...	5,000
5. Two pairs of bullocks	1,500
6. One Cart	500
7. Implements	500
8. Horticultural tools such as sprayer, duster one each, secutours 2, budding and grafting knives 2, buckets 6, water cans 6, ghamelas 6, balance, etc.	850
9. Furniture 3 tables, 6 chairs, 1 bench, 2 cup-boards, 2 file racks and 2 boxes (wooden)	700
Total non-recurrent ...	22,800

40, *AGRICULTURE*—contd.

MINISTER IN CHARGE—SHRI B. S. HIRAY.

	Rs.
B. *Recurrent Expenditure*—	
1. *Pay of Establishment*—	
1. One Agricultural Officer in the 1st grade in the scale of Rs. 210—10—300.	2,310
2. One Agricultural Officer in the II grade in the scale of Rs. 80—5—100—8—140—10—200 at Rs. 80 per mensem.	880
3. One Agricultural Assistant in the scale of Rs. 55—3—85—4—125—5—140 at Rs. 55 per mensem.	605
4. One Mali in the scale of Rs. 35—1—45, at Rs. 35 per mensem. ...	385
5. One Watchman in the scale of Rs. 30—½—35 at Rs. 30 per month ...	330
6. One Peon in the scale of Rs. 30—½—35 at Rs. 30 per month. ...	330
Total pay of Establishment ...	4,840
II. *Allowances and Honoraria*—	
1. Dearness allowance	2,805
2. Travelling allowance	500
Total Allowance and Honoraria	3,305
III. *Contingencies*—	
1. Office expenses and Miscellaneous	150
2. Labour (daily and monthly) water supply charges, seeds and other consumable stores, at Rs. 200 per acre.	5,750
Total Contingencies.	5,900
IV. Indian Council of Agricultural Research Provident Fund	261
V. Leave salary (at 1/11th of the pay of staff except pay of one peon and one watchman).	440
Total recurrent expenditure ...	14,746
Grand Total ...	37,546
Share of the Bombay Government—	
1. Capital expenditure in full	22,800
2. 50 per cent. recurrent expenditure	77,373
Total ...	30,173
Share of the Indian Council of Agricultural research—	
50 per cent. recurrent expenditure	7,373
Total	7,373
Grand Total ...	37,546

The scheme has been classified under this scheme "General Research Schemes" for which a provision of Rs. 59,09,000 exists in the draft Second Five Year Plan.

40, *AGRICULTURE*—contd.

MINISTER IN CHARGE—SHRI B. S. HIRAY.

ITEM 194. Scheme for correct estimation of the area and yield statistics of coconuts in Bombay State.

Recurrent	... Rs.	18,237	Non-recurrent	... Rs.	700
Total	... ,,	18,937	Ultimate annual recurrent	... ,,	

Remarks.—In view of the shortage of coconut and coconut products in this country, the need for drawing up a planned programme for stepping up production of coconut is imperative. Without correct data regarding the present production of coconut in this country, it is not possible to regulate the imports of the commodities to meet the immediate needs of the country. It is a well known fact that the statistics of the area and production of coconuts have not been correctly prepared in Bombay or other States in India. The Indian Central Coconut Committee, has, therefore, decided to conduct a pilot survey in at least one district in each of the four coconut growing States, viz. Madras, Bombay, Mysore and Travancore-Cochin. The districts selected for conducting pilot survey in the Bombay State are Kanara and Ratnagiri, which are the chief coconut growing districts. A scheme has therefore been prepared, in response to the suggestion of the Indian Central Coconut Committee, for conducting a pilot survey of coconut plantation in these districts. The scheme is expected to provide a useful technique to place the acreage and yield statistics on a sound footing. The scheme is spread over a period of two years and is estimated to cost Rs. 32,972 . The Indian Central Coconut Committee has approved the scheme and has agreed to bear 50 per cent. of the recurring cost, i.e. its share will be Rs. 15,786.

A provision of Rs. 18,937 as shown below, will be required during 1956-57 :—

	Rs.
A—Non-recurrent Expenditure—	
Purchase of furniture	700
B–Recurrent Expenditure—	
I. Pay of Establishment (for 11 months)—	
(*i*) Two Junior Statistical Assistants in the scale of Rs. 80—5—100—8—140—E.B.—10—200 at Rs. 85 per mensem each.	1,870
(*ii*) Eight Agricultural Assistants in the scale of Rs. 55—3—85—E.B.—4—125—5—140.	4,840
(*iii*) One Junior Clerk in the scale of Rs. 46—3—85—E.B.—4—125—5—130 ...	605
... Total, Pay of Establishment	7,315
II. Allowances and Honoraria—	
(*i*) Dearness allowance	5,445
(*ii*) Travelling allowance	2,500
(*iii*) House rent allowance	77
Total, Allowances and Honoraria	8,022
III. Contingencies—	
(*i*) Office expenses and miscellaneous	500
(*ii*) Compensation to owners of 240 gardens for making available labour ...	2,400
Total, Contingencies	2,900
Total, Recurring	18,237
... ... Grand, Total	18,937
(*i*) Shares of Bombay Government	9,818
(*ii*) Share of Indian Central Coconut Committee	9,119

The scheme has been classified under the general scheme " General Research Schemes " for which a provision of Rs. 59,09,000 exists in the draft Second Five Year Plan.

40, *AGRICULTURE*—contd.

MINISTER IN CHARGE—SHRI B. S. HIRAY.

ITEM 195. Scheme for the investigation on agronomic and chemical aspects of green manuring at Poona.

Recurrent ...	Rs.	22,052	Non-recurrent ...	Rs.	5,420
Total ...	,,	27,472	Ultimate annual recurrent ...	,,	

Remarks.—The scheme for the investigation on agronomic and chemical aspects of green manuring is spread over a period of five years at a total estimated cost of Rs. 1,21,365. Under this scheme it is proposed to examine the agronomic and chemical aspects of green manuring with a view to enable the Department of Agriculture to make definite recommendations which could be acceptable to the farmers. The investigations are to be carried out at the Agricultural College Farm, Poona.

The expenditure of the scheme is proposed to be shared by the State Government and the Indian Council of Agricultural Research and the Council has been approached to share 50 per cent. of the recurring expenditure on the scheme. The scheme will be undertaken only after the Indian Council of Agricultural Research agrees to bear its share of expenditure.

A provision of Rs. 27,472 will be required during the year 1956-57 as detailed below :—

	Rs.
A. *Capital expenditure*—	
1. Furniture	5,420
Total ...	5,420
B. *Recurrent expenditure*—	
I. *Pay of Officers*—	
One Assistant Agronomist in Bombay Agricultural Service, Class II, in the scale of Rs. 220—15—400—E.B.—20—500—E.B.—25—650, at Rs. 220 per mensem.	2,420
	2,420
II. *Pay of Establishment*—	
1. One Agricultural Officer in the 1st grade in the scale of Rs. 210—10—300 at Rs. 210 per mensem.	2,310
2. One Agricultural Officer in the scale of Rs. 80—5—100—8—140—E.B.—10—200 at Rs. 85 per mensem.	935
3. One Junior Clerk in the scale of Rs. 46—3—85—E.B.—4—120—5—125 at Rs. 55.	605
4. Two Agricultural Assistants in the scale of Rs. 55—3—85 at Rs. 55 per mensem.	1,210
5. One Peon in the scale of Rs. 30—½—35 at Rs. 30 per mensem ...	330
6. Two Hamals in the scale of Rs. 30—½—35 at Rs. 30 per mensem ...	660
Total, Pay of Establishment ...	6,050
III. *Allowances and Honoraria*—	
1. Dearness allowance	4,070
2. Travelling allowance	500
3. House-rent allowance	968
4. Compensatory allowance	506
Total ...	6,044
IV. *Contingencies*—	
1. Cultivation expenses	5,000
2. Office expenses and miscellaneous and chemicals	300
3. Purchase of, repairs to and upkeep of, deadstock and livestock ...	500
4. Construction and repairs	500
Total, Contingencies ...	6,300

B. *Recurrent expenditure* (eleven months)—contd.	Rs.
V. Leave salary	770
VI. Indian Council of Agricultural Research Provident Fund	468
Total, Recurrent expenditure ...	22,052
Grand Total ...	27,472
Total divisible recurrent expenditure ...	20,788
Share of the Bombay Government—	
1. Capital expenditure in full	5,420
2. Pay and allowances of senior clerk	1,264
3. 50 per cent. divisible recurrent expenditure	10,394
	17,078
Share of the Indian Council of Agricultural Research—	
50 per cent. divisible recurrent expenditure	10,394
	27,472
Anticipated receipts	2,000
Net cost to State Government	15,078

This scheme has been classified under the general heading "General Research Schemes" for which an amount of Rs. 59,09,000 has been provided for in the Draft Second Five-Year Plan.

ITEM 196. Scheme for the study of nitrogen fixation power of some important leguminous crops.

Recurrent	.. Rs. 12,595	Non-recurrent	.. Rs. 6,000
Total	.. ,, 18,595	Ultimate annual recurrent	.. ,,

Remarks.—Leguminous crops are known to fix atmospheric nitrogen and enrich the soil on which they are grown. Advantage is taken of this by including a leguminous crop in the normal rotation or by inter-cultivating of cereal crops with pulse crops or by ploughing in of a leguminous crops as green manure. The fixation is brought about by certain micro-organisms in the nodules formed on the roots of the leguminous plants. The economic importance of these facts was recently brought to the fore-front by the Tenessee Valley Authority which showed that the addition of phosphate to leguminous crops enhances the nitrogen fixation by the bacteria in their nodules to such an extent that in certain cases this may completely dispense with nitrogenous manures. In our soils, nitrogen is the preponderating need and it is essential that attempts should be made to exploit this natural fixation of a atmospheric nitrogen as much as possible. The Director of Agriculture has, therefore, prepared a scheme, at the instance of the Indian Council of Agricultural Research, for the study of nitrogen fixation power of some important leguminous crops in our soils which are dificient in nitrogen. It is proposed to carry out experiments under the scheme at Poona. The scheme is spread over a period of three years and is estimated to cost Rs. 43,778 (Rs. 37,778 recurring and Rs. 6,000 non-recurring). The Indian Council of Agricultural Research has been requested to bear 50 per cent. of the recurring expenditure on the scheme.

The scheme has been included in the Second Five Year Plan and an amount of Rs. 18,595 is required during 1956-57 as detailed below:—

	Rs.
Non-recurring—	
Improvised green house with window lits	3,000
Pots	2,000
Apparatus (Balance and micro-apparatus) etc.	1,000
Total, Non-recurrent ..	6,000
Recurring—	
I. *Pay of Establishment—*	
(*i*) Two Agricultural Officers in the scale of Rs. 210—10—300 on Rs. 210 ..	5,040
(*ii*) One Agricultural Assistant in the scale of Rs. 55—3—85—E.B.—4—125—125—5—140.	660
(*iii*) Two Laboratory boys in the scale of Rs 30—½—35.	720
Total, Pay of Establishment ..	6,420

40, AGRICULTURE—contd.

MINISTER IN CHARGE—SHRI B. S. HIRAY.

II. Allowances and Honoraria—

	Rs.
(*i*) Dearness allowance	2,820
(*ii*) House Rent allowance	1,020
(*iii*) Travelling allowance	100
(*iv*) Leave salary	535
(*v*) Provident Fund contribution	400
Total, Allowance and Honoraria ..	4,875

III. Contingencies—

(*i*) Office Expenses and Miscellaneous	50
(*ii*) Labour (daily or monthly), water supply charges, seeds, manures and other consumable stores.	250
(*iii*) Purchase of apparatus and chemicals etc.	1,000
Total, Contingencies ..	1,300
Total, Recurring ..	12,595
Grand Total ..	18,595
Share of Bombay Government	12,297
Share of Indian Council of Agricultural Research	6,298
	18,595

The Scheme has been classified under the General Research Schemes for which a provision of Rs. 59,09,000 has been made in the draft Second Five Year Plan.

ITEM 197. Scheme for starting Taluka Seed Multiplication farms.

Recurrent .. Rs.	*Nil.*	Non-recurrent .. Rs.	5,00,000
Total .. ,,	5,00,000	Ultimate annual recurrent .. ,,	

Remarks.—It is proposed to organise during the Second Five Year Plan period 123 taluka seed multiplication farms of 25 acres each, in each Taluka where the National Extension Service and Community Development Project Blocks are working. It will therefore be necessary to acquire or purchase land for the opening of the farms. The cost on this account is estimated at Rs. 5,00,000.

This is classified under the general scheme "Multiplication and distribution of improved seeds" for which an amount of Rs. 68,80,000 has been provided in the draft Second Five-Year Plan.

ITEM 198. Scheme for levelling and terracing of hill slopes.

Recurring ... Rs.	*Nil*	Non-recurring ... Rs.	1,20,000
Total ... ,,	1,20,000	Ultimate annual recurrent ... ,,	

Remarks.—At present the activities of the Soil Conservation Section are mainly confined to the problem of areas of low and uncertain rainfall and no soil conservation measures have been undertaken so far in the heavy rainfall areas. It is, therefore, proposed to undertake levelling and terracing work in such heavy rainfall areas where the problem of soil erosion is very severe, with a view to collecting data showing how such soils are to be economically conserved. To begin with, three projects comprising of about 300 acres will be taken up during 1956–57, on a catchment basis, with the help of the existing staff of the Soil Conservation Section. A provision of Rs. 1,20,000 is therefore required for levelling and terracing the lands during 1956–57 on the assumption that the cost per acre would be Rs. 400 per acre.

This proposal forms part of the main Scheme "Soil Conservation Works" for which a provision of Rs. 3,04,00,000 exists in the draft Second Five Year Plan.

ITEM. 199. Soil Conservation Works. Scheme for Land Development and Improvement for scarcity areas.

Recurrent ... Rs.	20,60,000	Non-recurrent ... Rs.	38,63,650
Total ... ,,	59,23,650	Ultimate annual recurrent ... ,,	

Remarks.—In the draft Second Five Year Plan it is proposed to undertake new bunding of 6·75 lakhs acres and completion of about 1·75 lakh acres which have partially been bunded during the last two years at an estimated cost of about Rs. 417 lakhs of which Rs. 119 lakhs are expected to be available from the Community Development Projects and National Extension Service Block funds under Minor Irrigation. During the first year of the Plan viz. 1956-57, it is proposed to undertake new bunding over 1·35 lakhs acres in addition to completion of works totalling about 1,75,000 lakhs acres at a total cost of about Rs. 83·04 lakhs (Rs. 20·60 lakhs on establishment charges and Rs. 62·44 lakhs on Land Improvement Works) of which Rs. 23·80 lakhs are expected from the Community Development Projects and National Extension Service funds.

40, *AGRICULTURE*—contd.

MINISTER IN CHARGE—SHRI B. S. HIRAY.

At present, the Soil Conservation Section has an organization which would have undertaken new bunding works, on 10 lakhs acres during the period of Second Five-Year Plan. Consequent to the reduction of target of work to be undertaken during the Plan period, some of the existing staff of the Section will have to be retrenched from next year. The position of the staff to be continued beyond 29th February 1956, and that to be retrenched from 1st March 1956 and 1st September 1956, is indicated in the accompanying statement.

During 1956-57, a provision of Rs. 59,23,650 as detailed below is, therefore, required exclusive of the funds viz. Rs. 23·50 lakhs, which are likely to be available from the Community Development Projects and National Extension Service funds as stated above :—

	Rs.	Rs.
(i) Pay of Officers		95,160
(ii) Pay of Establishment		8,88,212
(iii) Allowances and Honoraria		7,83,305
(iv) Contingencies—		
(*a*) Office expenses and Miscellaneous	30,000	
(*b*) Rent, Rates and taxes	33,000	
(*c*) Service postage and telegrams	52,000	
(*d*) Repairs to and replacement of Appliances and furniture	1,61,000	
(*e*) Running and upkeep of machinery	5,000	
(*f*) Exhibition	5,000	
(*g*) Miscellaneous works	7,323	
(*h*) Land Improvement Works..	38,63,650	
		41,56,973
Grand Total ..		59,23,650

The cost of Soil Conservation works excluding the cost of establishment which is borne by Government is recovered from the cultivators concerned in 15 annual instalments with interest at 4½ per cent. per annum. The scheme is eligible for financial assistance from the Central Soil Conservation Board in the form of loan and subsidy to the extent of 75 per cent. and 12½ per cent. respectively of the total cost of the scheme (including the cost of establishment) and the Government of India will be approached in the matter.

In the draft Second Five-Year Plan a provision of Rs. 304 lakhs has been included for this Scheme Soil Conservation Works (excluding the amount available from the Community Development Projects and National Extension Service funds).

Statement showing the staff sanctioned as at present and the staff proposed for the Soil Conservation Section for the year 1956-57.

Serial No.	Post.	Sanctioned staff.			Proposed staff.			Staff to be retrenched.	
		Permanent.	Temporary.	Total.	For 3 Divisions, 15 Sub-Divisions and Soil Conservation Branch.	For 2 Sub-Divisions from 1st March 1956 to 31st August, 1956.	Total.	From 1st March, 1956.	From 1st September 1956.
1	2	3	4	5	6	7	8	9	10
1	Personal Assistant (Soil Conservation) in Bombay Agricultural Service Class I ...		1	1	1		1		
2	Accounts Officer in Bombay Agricultural Service Class I ...	...	1	1	1		1		
3	Divisional Soil Conservation Officers in Bombay Agricultural Service Class II ...	2	2	4	4		4		
4	Sub-Divisional Soil Conservation Officers in Bombay Agricultural Service Class II ...	5	14	19	15	2	17	2	2
5	Assistant Accounts Officers in Bombay Agricultural Service Class II ...	...	4	4	4		4		
6	Superintendents (Rs. 220—10—300) ...	1	4	5	5		5		
7	Junior Superintendent (Rs. 140—10—200) ...		1	1	1		1		
8	Inspector of Accounts (Rs. 140—10—200) ...		1	1	1		1		
9	Head Clerks (Rs. 140—10—200) ...	2	2	4	4		4		

40, *AGRICULTURE*—contd.

MINISTER IN CHARGE—SHRI B. S. HIRAY.

Serial No.	Post.	Sanctioned staff. Permanent.	Sanctioned staff. Temporary.	Sanctioned staff. Total.	Proposed staff. For 8 Divisions 15 Sub-Divisions and Soil Conservation Branch.	Proposed staff. For 2 Sub-Divisions from 1st March, 1956 to 31st August, 1956.	Proposed staff. Total.	Staff to be retrenched From 1st March, 1956.	Staff to be retrenched From 1st September 1956.
1	2	3	4	5	6	7	8	9	10
10	Accountants (Rs. 140—10—200) ...	2	2	4	4		4		
11	Assistant Inspector of Accounts (Rs. 100—8—140—10—150) ...		5	5	5		5		
12	Senior Clerks (Rs. 100—8—140—10—150) ...	2	3	5	5		5		
13	Senior Clerks (Rs. 100—8—140) ...	9	30	39	30	2	32	2	2
14	Stenographer (Rs. 100—5—125—6—155—E.B.—6—185—8—225) ...		1	1					
15	Junior Clerks (Rs. 55—3—85—E.B.—4—125—5—130) ...	17	59	76	77	6	83	4	6*
16	Agricultural Officers I Grade (Rs. 210—10—300) ...	5	5	10	10		10		
17	Agricultural Officers II Grade (Rs. 80—5—100—8—140—E.B.—10—200) ..	21	66	87	71	10	81	10	10
18	Agricultural Assistants (Rs. 55—3—85—E.B.—4—125—5—140) ...	107	349	456	395	52	447	50	52
19	Draftsmen (Rs. 100—4—120—5—160) ...	1	...	1	1		1		
20	Tracers (Rs. 55—3—85—E.B.—4—125—5—130)...	37	116	153	125	14	139	14	14
21	Naik (Rs. 35—1—45) ...	...	1	1					
22	Peons (Rs. 30—½—35) ...	21	67	88	73	6	79	6	6
23	Chowkidars (Rs. 30—½—35)		23	23	19	2	21	2	2
24	Driver (Rs. 55—3—85) ...		1	1	1		1		
25	Attendants (Rs. 45 per mensem fixed) ...		92	92	75	10	85	10	10

ITEM 200. Scheme for maintenance of Soil Conservation Works by the District Agricultural Officers.

Recurrent ..	... Rs. 73,000	Non-recurrent ...	... Rs. 52,900
Total ...	... ,, 1,25,900	Ultimate annual recurrent	... ,,

Remarks.—With a view to enabling the regular staff of the Soil Conservation Section to devote itself fully to undertaking new bunding works to the maximum extent and to complete the old works in all respects, as quickly as possible, the work of maintenance and repairs of the completed bunding works has been entrusted, to the District Agricultural Officers all over the State except in Sholapur, Ahmednagar, Poona and Nasik Districts, in which it is to be transferred from 1st October 1956, by which date the outstanding consolidation and rectification works which are in progress, are scheduled to be completed. For this purpose, additional staff consisting of 15 Agricultural Officers

*The post of 2 Junior Clerks and 2 Agricultural Assistants extra, would be those, which are proposed to be retained after 1st March, 1956.

Grade II (Rs. 80—5—100—8—140—E.B.—10—200) and 10 Junior Clerks (Rs. 46—3—85—E.B.—4—125—5—130) is required to be sanetioned from 1st April 1956, which will have to be continu d till the end of 1956-57, in the first instanee. In addition, 15 posts of Agricultural Officers Grade II and 6 posts of Junior Clerks will be required to be created for the period from 1st October 1956 to enable the District Agricultural Officers, Sholapur, Ahmednagar, Poona and Nasik to attend to the additional work to be entrusted to them, for the period ending 28th February 1957, in the first instance. The District Agricultural Officers concerned will also be given a lump grant of Rs. 52,900 to carry out the maintenance work of bunds in case the cultivators concerned do not do it themselves, in accordance with the provisions of the Bombay Land Improvement Schemes Act, 1942. This amount is recoverable from the cultivators concerned. Thus a provision of Rs. 1,20,900 is required for the scheme during 1956-57 as detailed below :—

Designation and scale of posts.	Provision for 12 months (i.e. 1st April 1956 to 28th February 1957).	Provision for 5 months (i.e., 1st October 1956 to 28th February 1957).
	Rs.	Rs.
(1) *Pay of Establishment ;* Rs. 37,298		
(*i*) Agricultural Officers in the grade of Rs. 80—5—100—8—140—E.B.—10—200	19,008 (for 15 posts).	10,260 (for 15 posts).
(*ii*) Junior Clerks in the grade of Rs. 46—3—85—E.B.—4—125—5—130	6,655 (for 10 posts)	1,375 (for 6 posts)
	25,663	11,635
(2) *Allowances and Honoraria* : Rs. 35,759		
(*i*) Dearness Allowance	14,245	5,875
(*ii*) Provision of Traveliing Allowance at Rs. 70 per mensem for Agricultural Officer	12,320	1,750
(*iii*) House Rent Allowance and other allowances ...	594	975
	27,159	8,600
Total of pay and allowances	52,822	20,235
say ...	53,000	20,000
	73,000	
(3) Contingencies ... ... (Land Improvement Works—Maintenance)	52,900	
Grand Total ...	1,25,900	

This scheme is a part of the main Soil Conservation Scheme, viz., Soil Conservation Works, for which a provision of Rs. 304 lakhs has been included in the draft Second Five-Year Plan.

ITEM 201. Additional staff for the Dairy Development Section.

Recurrent	Rs. 17,763	Non-recurrent	Rs. 800
Total	„ 18,563	Ultimate annual recurrent ...	„

Remarks.—The Dairy Development Section has been started since 1946 under the Department of Agriculture, with the Dairy Development Officer at the head of the section. The Dairy Development Officer has to prepare plans and schemes for the development of the dairy industry in the State and execute and administer those sanctioned by Government. The section has been provided with branch officers in the three divisions of the State to assist the Dairy Development Officer. The section has proposed and planned a number of schemes so far for Government, Co-operative Societies, Community Projects, Municipalities, Private Institutions and individuals. To cope with the increasing activities and the responsibilities devolving on this section with its growth and the increasing interest evinced by the public and other Government Departments, it is proposed to sanction the following additional staff for which a provision of Rs. 18,563 as detailed below is required during 1956-57 :—

40, AGRICULTURE—contd.

MINISTER IN CHARGE—SHRI B. S. HIRAY.

	Rs.
Pay of Officers—	
One Assistant Dairy Development Officer in the Bombay Agricultural Service Class II.	2,420
One Accounts Officer in the Bombay Agricultural Services Class II ...	2,420
	4,840
Pay of Establishment—	
One Accountant in the grade of Rs. 140—10—200	1,540
One Senior Clerk in the scale of Rs. 100—8—140	1,100
Two Junior clerks in the scale of Rs. 55—3—85—E.B.—4—125—5—130 ...	1,2 0
Three peons in the scale of Rs. 30—½—35	990
	4,840
Allowances and Honoraria—	
Dearness Allowance	4,510
Travelling Allowance	1,300
House Rent Allowance	1,056
Compensatory Allowance	561
	7,427
Contingencies—	
Non-recurrent	800
Recurrent	656
	1,456
Total ...	18,563

A provision of Rs. 1,00,000 has been made in the draft 2nd Five-Year Plan for this scheme.

ITEM 202. Grant of financial assistance to poor Scheduled Tribe Agriculturists.

Recurrent ...	... Rs. 30,000	Non-recurrent ...	... Rs.	Nil.
Total ...	... ,, 30,000	Ultimate annual recurrent	... ,,	

Remarks.—Katkaries and Thakurs in Kolaba district, Bhils in Baglan, Dublas in Surat, Naikdas in Panchmahals, require financial help, to improve their lands. It is difficult for these poor tribes to get tagai or loan as they cannot give adequate security to enable them to develop lands. It is, therefore, proposed to implement the following schemes during 1956-57 :—

	Rs.
(1) Assistance to the Katkaries holding Dalhi plot for developing the lands ...	12,500
(2) Supply of poultry, goats and buffaloes	10,500
and	
(3) Supply of plough cattle i.e. bullock or buffaloe bulls free of cost ...	7,000
Total ...	30,000

The total provision for 5 years in the Plan is Rs. 1,50,000. The provision earmarked for the year 1956-57 is Rs. 30,000. It is expected that the Government of India will agree to meet the expenditure on full cost basis.

ITEM 203. Supply of improved seeds at half the cost price.

Recurrent ...	... Rs. 50,000	Non-recurrent ...	... Rs.	*Nil.*
Total ...	... ,, 50,000	Ultimate annual recurrent	... ,,	

Remarks.—Backward Class Cultivators are often unable to purchase improved seeds at full cost, and therefore, use their own seed of low grade. It is proposed to supply improved seed to the Backward Class cultivators at the concessional rate of half the cost, the other half to be treated as subsidy and borne by Government. Same cultivators would not be given seeds again during the next year as they are expected to preserve their own seed for sowing next year. It is proposed to make a provision of Rs. 50,000, Rs. 10,000 for scheduled tribes, Rs. 5,000 for ex-criminal tribes and Rs. 35,000 for other Backward Classes during the year 1956-57. The total provision for 5 years in the Plan is Rs. 2,50,000. The provision earmarked for the year 1956-57 is Rs. 50,000. It is anticipated that the Government of India will sanction grant-in-aid to the extent of 50 per cent. of the proposed expenditure Rs. 10,000 for scheduled tribes and full cost of the scheme for Vimochit Jati (Rs. 5,000).

40, *AGRICULTURE*—contd.

MINISTER IN CHARGE—SHRI B. S. HIRAY.

ITEM 204. Reclamation of waste lands at Government cost.

Recurrent	Rs. 2,80,000	Non-recurrent	Rs. *Nil.*
Total	,, 2,80,000	Ultimate annual recurrent ...	,,

Remarks.—Waste lands are given to Backward Class people for cultivation but considerable expenditure is required for reclaiming these lands and the Backward Class people are generally not in a position to reclaim such lands, and make them fit for cultivation of their own accord. It is, therefore, proposed to have such lands levelled, bull-dozed and bunded at Government cost. The cost is estimated to be Rs. 1. lakh in the case of Scheduled Tribes, Rs. 30,000 for Vimochit Jati and Rs. 1,50,000 for other Backward Class agriculturists. It is, therefore, proposed to make a provision of Rs. 2,80,000 for levelling, bull-dozing and bunding approximately 560 acres of land at the rate of Rs. 500 per acre during the year 1956–57. The total provision for five years in the Plan is Rs. 23,55,000. The provision earmarked for 1956–57 is Rs. 2,80,000. It is anticipated that the Government of India will sanction grant-in-aid to the extent of (i) 50 per cent. of the proposed expenditure of Rs. 1 lakh on Scheduled Tribes and (ii) full cost of the scheme for Ex-Criminal Tribes. (Rs. 30,000).

ITEM 205. Scheme for research on oil seeds in Mehsana District.

Recurrent ..	Rs. 18,965	Non-recurrent ..	Rs. 21,000
Total ..	,, 39,965	Ultimate annual recurrent ..	,,

Remarks.—The Indian Central Oil Seeds Committee recommended in March 1954 that a new regional agricultural research station should be opened at Mehsana for research on oil-seeds crops. Accordingly, a scheme for research on rape, mustard and sesamum at Mehsana is proposed to be undertaken for the benefit of the merged areas of Mehsana and Banaskantha districts and Ahmedabad district where these crops are grown on a large scale. The scheme is proposed to be sanctioned for one year in the first instance. The Indian Central Oil-seeds Committee has agreed to meet 75 per cent. of the recurrent expenditure and the remaining 25 per cent. of the recurrent expenditure and the entire capital expenditure have to be borne by this Government. The estimated total expenditure during 1956-57 is Rs. 39,965 as shown in the appended statement. The shares of Indian Central Oil-seeds Committee and Government of Bombay would be Rs. 13,399 and Rs. 26,566 respectively. The estimated receipts of Rs. 1,500 are to be shared equally. This would reduce net cost to this Government to Rs. 25,816.

This scheme forms part of the main scheme "Research and Development of Oil-seeds" for which a provision of Rs. 5,05,000 has been made in the draft Second Five-Year Plan.

Estimates of expenditure for the scheme for research on oil-seed crops in Mehsana district:—

	Rs.
Non-recurrent—	
(1) Bullock pair	1,500
(2) Fencing	6,000
(3) Office furniture and fixtures	1,000
(4) Implements and apparatus (Purchase of ploughs and other implements and purchase of Chemical balances and oil extracting and testing apparatus)	2,500
(5) Buildings (Bullock shed and implement shed)	10,000
Total ..	21,000
I. Pay of Officers—	
(1) Oil-seeds Research Officer in B.A.S. Class II in the grade of Rs. 220—15—400—E. B.—25—650	2,420
II. Pay of Establishment—	
(1) One Agricultural Officer in the 2nd grade of Rs. 80—5—100—8—140—E.B.—10—200 (on Rs. 100 per mensem)	1,100
(2) One Agricultural Assistant in the II grade of Rs. 55—3—85—E.B.—4—125—5—140	605
(3) One Junior Clerk in the grade of Rs. 46—3—85—E.B.—4—125—5—130	605
(4) One peon in the grade of Rs. 30—½—35	330
(5) Two Counters in the grade of Rs. 40—1—50 on Rs. 40 each	880
(6) One Mukadam in the grade of Rs. 35—1—40	385
(7) One Bullockman in the grade of Rs. 30—½—35	330
(8) One Watchman in the grade of Rs. 30—½—35	330
Total ..	4,565
III. Allowances and Honoraria—	
Travelling allowance—Office Establishment	400
Dearness allowance	200
	4,180
	4,780

40, *AGRICULTURE*—contd.

MINISTER IN CHARGE—SHRI B. S. HIRAY.

IV. Contingencies—(Recurring)—

			Rs.
(1) Office expenses and Miscellaneous			2,000
		Rs.	
Land rent		900	
Office rent		600	
Service stamps		150	
Books		100	
Other Miscellaneous		250	
		2,000	
(2) Labour (D. & M.), Water Supply charges, seeds, manure etc. ..			4,000
Cultivation charges i.e. labour, water supply charges, etc., 13 acres at Rs. 150 per annum		2,250	
Manures, seeds, etc.		1,750	
		4,000	
(3) Purchase, Repairs, Upkeep of Livestock and Deadstock			1,200
Feeds and Fodder for bullocks and Miscellaneous ..		900	
Miscellaneous		300	
		1,200	
Total ..			7,200
Total ..			18,965
Grand Total ..			39,965

ITEM 206. Scheme for research on groundnut and sesamum in East Khandesh.

Recurrent	.. Rs. 17,465	.. Non-recurrent	.. Rs. 4,500
Total	.. ,, 21,965	.. Ultimate annual recurrent	.. ,,

Remarks.—The Indian Central Oilseeds Committee recommended in March 1954 that the activities of the Agricultural Research Station at Jalgaon in East Khandesh district should be expanded so as to lay special emphasis on research on groundnut and sesamum for the benefit of the Khandesh areas where these crops are grown on a large scale. Accordingly, a scheme for research on these two crops at Jalgaon has been prepared and is proposed to be sanctioned for one year in the first instance. The Indian Central Oilseeds Committee has agreed to meet 75 per cent. of the recurrent expenditure and 25 per cent. of recurrent expenditure and entire non-recurrent expenditure are to be borne by the State Government. The shares of the Indian Central Oilseeds Committee and this Government would therefore come to Rs. 12,274 and Rs. 9,691 respectively. The estimated receipts of Rs. 1,500 are to be shared equally. This would reduce the net cost to this Government to Rs. 8,941 during 1956–57. The total expenditure during 1956–57 is Rs. 21,965 as shown in the appended statement.

This scheme forms part of the main scheme "Research and Development of Oilseeds" for which a provision of Rs. 5,05,000 has been made in the draft Second Five-Year Plan.

Estimate of expenditure for 1956-57.

	Rs.
Non-recurrent—	
1. Bullock pair	1,000
2. Office furniture and fixtures	1,000
3. Implements and apparatus	2,500
Total ..	4,500

Recurrent—

I. Pay of Officers—

1. Oilseeds Research Officer in B.A.S. Class II in the grade of Rs. 220—15—400—E.B.—25—650.	2,420

II. Pay of Establishment—

1. One Agricultural Officer in the 2nd grade of Rs. 80—5—100—8—140—E.B.—10—200 (on Rs. 100 per mensem.)	1,100
2. One Agricultural Assistant in the grade II, grade of Rs. 55—3—85—E.B.—4—125—5—140.	605

	Rs.
3. One junior clerk in the grade of Rs. 46—3—85—E.B.—4—125—5—130. ..	605
4. One Peon in the grade of Rs. 30—½—35. ..	330
5. Two Counters in the grade of Rs. 40—1—50 on Rs. 40 each.	880
6. One Mukadam in the grade of Rs. 35—1—40	385
7. One Bullockman in the grade of Rs. 30—½—35	330
8. One Watchman in the grade of Rs. 30—½—35	330
	4,565
III. Allowances and Honoraria—	
Travelling allowance—Office	400
Travelling allowance—Establishment	200
Dearness allowance	4,180
	4,780
IV. Contingencies—	
1. Office expenses and Miscellaneous :—	
Service stamps	150
Books	100
Other miscellaneous	250
	500
2. Labour (D. and M.), Water Supply charges, seeds and manures etc :—	
Cultivation charges, viz. Labour, water supply charges, etc.	2,250
Manures, seeds etc.	1,750
	4,000
3. Purchase, Repairs and Upkeep of Livestock and Deadstock :—	
Feeds and Fodder for the bullocks ...	900
Miscellaneous Deadstock	300
	1,200
Total ..	5,700
Total, Recurrent ..	17,465
Grand Total ..	21,965

ITEM 207. Scheme for expansion of the Crop Protection Service in Bombay State.

Recurrent	... Rs. 43,450		Non-recurrent	... Rs.	85,775
Total	... ,, 1,29,225		Ultimate annual recurrent	... ,,	

Remarks.—This scheme is for the establishment of two regional Plant Protection Depots at Ahmedabad and Nasik. At present, there are three such depots at Poona (Satara Division), Dharwar (for Dharwar Region) and Baroda (for Baroda Region). Here necessary insecticides and appliances required for crop protection work in the respective regions would be stocked and made available to the District Agricultural Officers, etc., in the regions for use at the time of out break of pests and diseases. Only bare minimum staff of 2 clerks, 2 drivers and 2 watchmen has been proposed for the two depots to be newly opened. At present there is only one Crop Protection Officer to look after both Entomology and Pathology problems. He is burdened with work and in the interest of the scheme separate Crop Protection Officer for Pathology side is felt necessary and hence one post of Crop Protection Officer is proposed.

For the year 1956–57 a provision of Rs. 1,29,225 will be required under this scheme, break-up of which is shown below :—

Item.	Estimate for 1956-57.
	Rs.
I. *Pay of Officers* (for 11 months)—	
Crop Protection Officer, Bombay Agricultural Service Class II, at Rs. 220 ...	2,420
Total ...	2,420

MINISTER IN CHARGE—SHRI B. S. HIRAY.

	Rs.
II. *Pay of Establishment*—	
(*i*) 2 Typist Clerks (Rs. 46—3—85 etc.)	1,210
(*ii*). 2 Drivers-*cum*-mechanics (Rs. 100—8—140)	2,200
(*iii*) 2 Watchmen (Rs. 30—1/2—35)	660
Total ...	4,070
III. *Allowances and Honoraria*—	
(*i*) Travelling Allowance	4,580
(*ii*) Dearness Allowance	3,410
Total ...	7,990
IV-A. *Contingencies* (*Non-recurring*)—	
(*a*) Purchase of dusters 50 at Rs. 100	5,000
(*b*) Sprayers hand compression 25 at Rs. 137-8-0 each	3,500
(*c*) Sprayers 50 at Rs. 137-8-0	6,875
(*d*) 4 Jeeps and two trailors (Jeep Rs. 12,000 and Trailors Rs. 1,500) ...	51,000
(*e*) 2 Platform balances at Rs. 1,200	2,400
(*f*) Furniture	2,000
(*g*) Seed dressing drums 150 at Rs. 100	15,000
Total ...	85,775
IV-B. *Contingencies* (*Recurring*)—	
(*a*) Office Expenditure	1,835
(*b*) Godown rent	3,300
(*c*) Labour (D & M)	5,500
(*d*) Transport charges	1,835
(*e*) Purchase of Insecticides	16,500
Total ...	28,970
Grand Total ...	1,29,225

A provision of Rs. 6,65,000 exists for this scheme in the draft Second Five-Year Plan.

ITEM 208. Scheme for improvement of irrigation wells by boring.

Recurrent ...	... Rs.	1,16,306	Non-recurrent ...	... Rs.	*Nil.*
Total ...	... ,,	1,16,306	Ultimate annual recurrent	... ,,	

Remarks.—As a result of Government's policy to hand over departmental boring machines to the District Local Boards and the Co-operative Societies for operational purposes wherever such bodies come forth to undertake boring operations, the Boring Section of the Agricultural Department will be operating only 24 boring machines in the six districts of Nasik, West Khandesh, East Khandesh, Baroda, Kaira and Sabar-Kantha, from which districts there is a heavy and consistent demand for the boring machines. The estimated receipts during 1956-57 on account of operations of the boring machines in the above six districts will be about Rs. 1,16,370 as against the expenditure of Rs. 1,16,306 to be incurred in 1956-57 for running the scheme. The details of the proposed provision of Rs. 1,16,306 are as follows:—

	Rs.	Rs.
I. *Pay of Officer*—		
One Boring Engineer (Bombay Agricultural Service Class II). (Rs. 220—15—400—E.B.—20—500—E.B.—25—650).		2,420
II. *Pay of Establishment*—		
(*i*) Two Boring Assistants (Rs. 150—10—270)	3,300	
(*ii*) Two Boring Mechanics (Rs. 100—4—120—5—160) ...	2,200	
(*iii*) One Junior Mechanic (Rs. 55—3—85)	605	
(*iv*) Twenty-six Boring Operators (Rs. 65 fixed per mensem *plus* bonus).	28,310	
(*v*) Two Senior clerks (Rs. 100—8—140)	2,200	
(*vi*) Two Junior clerks (Rs. 46—3—85—E.B.—4—125—5—130).	1,210	
(*vii*) Two Store clerks (Rs. 46—3—85—E.B.—4—125—5—130).	1,210	
(*viii*) One Storekeeper (Rs. 100—8—140)	1,100	
(*ix*) Two peons (Rs. 30—1/2—35)	660	
(*x*) Two Watchmen (Rs. 30—1/2—35)	660	
(*xi*) Two Attendants (Rs. 45 fixed per mensem)... ...	990	
		42,445

40, *AGRICULTURE*—contd.

MINISTER IN CHARGE—SHRI B. S. HIRAY.

	Rs.	
III. *Allowances and Honoraria*—		
(*i*) Travelling Allowance of Officer	900	
(*ii*) Travelling Allowance of Establishment	2,500	
(*iii*) Dearness Allowance of Officer	660	
(*iv*) Dearness Allowance of Establishment	7,590	
(*v*) House Rent Allowance and Compensatory Local Allowance.	1,530	
	13,180	13,180
IV. *Contingencies*—		
(*i*) O. E. M.	2,400	
(*ii*) Purchase, repairs, etc.	54,300	
(*iii*) Interest charges on Capital cost	1,561	
(*iv*) Depreciation	.....	
	58,261	58,261
Grand Total ...		1,16,306

This scheme has been classified under the general scheme "Improvement of Irrigation Wells" for which a provision of Rs. 7,27,000 has been made in the draft Second Five-Year Plan.

ITEM 209. Expansion of Government Milk Supply Scheme, Poona.

Recurrent	... Rs. 7,18,712	Non-recurrent	... Rs. 5,01,288
Total	... ,, 12,20,000	Ultimate annual recurrent	... ,,

Remarks.—The Scheme has been sanctioned at a total capital cost of Rs.13,80,080. The capital investment was to be spread over a period of two years.

The construction of Central Processing Dairy at Poona, would be completed during the year 1955-56 and it may also be possible to install some of the machinery. During the year 1956-57 the Scheme would, therefore, actually start functioning.

Although initially the scheme would handle 25,000 lbs. of milk a day, the handling would increase to 40,000—50,000 lbs. ultimately. It is necessary to provide adequate staff to work the Scheme during the year 1956-57 and also the necessary amount of contingent cost. A provision of Rs. 12,20,000 will be necessary both for the recurring and non-recurring expenditure for the year 1956-57.

Under the non-recurring expenditure a provision of Rs. 5,93,530 was made for 1954-55, but out of this only Rs. 92,242 could be spent, as the machinery etc. could not be purchased for want of the Central Processing Dairy. An amount of Rs. 7,86,550 is provided for 1955-56 and is expected to be spent on construction of buildings and purchase of machinery which could not be purchased during 1954-55.

For the year 1956-57, therefore, an amount of Rs. 5,01,288 will have to be provided since this amount although provided in 1954-55 remained unspent. For the provision of staff and the contingent expenditure a total recurrent grant of Rs. 7,18,712 has been proposed as shown in the statement below :—

Although the Scheme has been sanctioned, no provision of staff has as yet been made. It is necessary that adequate staff as proposed be sanctioned. The provision of grants for the recurring and non-recurring expenditure is to be initially made under "40, Agriculture" and subsequently transferred to "85-A, Capital Outlay, etc."

It is also proposed to provide an amount of Rs. 1,00,000 as floating capital in the form of Personal Ledger Account in the name of the Dairy Development Officer, Bombay State, Poona, to be directly provided under "85-A, Capital Outlay etc.". A provision of Rs. 36,72,000 has been made in the draft Second Five-Year Plan for this Scheme.

GOVERNMENT MILK SUPPLY SCHEME, POONA (EXPANSION).

STATEMENT No. (I).

Statement showing Details of the sanctioned grants for the year 1955-56 and proposed grants for the year 1956-57.

Particulars. 1	Sanctioned grants for 1955-56. 2	Proposed grants 1956-57. 3
	Rs.	Rs.
Pay of Officers	.....	31,080
Total ...	.....	31,080
Pay of Establishment	.....	1,15,500
Total ...	.....	1,15,500
Allowance and Honoraria—		
(1) Travelling Allowance (Ordinary)	.....	3,000
(2) Dearness Allowance	.....	82,980
(3) House Rent Allowance	.....	15,165
(4) Compensatory Allowance	.....	7,632
(5) Conveyance Allowance	.....	5,700
Total ...	.....	1,14,477

40, *AGRICULTURE*—contd.

MINISTER IN CHARGE—SHRI B. S. HIRAY.

STATEMENT No. (I)—*contd.*

Particulars.	Sanctioned grants for 1955–56.	Proposed grants 1956–57.
1	3	4
Contingencies—		
(1) *Recurring—*	Rs.	Rs.
(*i*) Office Expenses and Miscellaneous	.....	52,976
(*ii*) Purchase of livestock and deadstock	.....	3,29,679
(*iii*) Casual labour	.....	75,000
(2) *Non-recurring—*		
(*i*) Capital Expenditure	7,86,550	5,01,288
Total ...	7,86,550	9,58,943
Grand Total ...	7,86,550	12,20,000

STATEMENT No. II.

Showing the estimated recurring expenditure.

Serial No. Item.	Rs.	Cost. Rs.
I—Office Expenses and Miscellaneous—		
(1) *Rent Rates and Taxes*	5,280	52,976
5 Milk Ward Offices.		
5 Milk Depots.		
16 Milk Collecting Centres.		
(2) Post and Telegrams	500	
(3) Miscellaneous Expenses	5,000	
(4) Telephone charges for 10 installations	1,000	
(5) Stationery and Printing etc.	8,000	
(6) Interest on capital	33,196	
	52,976	
II—Purchase of Live-stock and Deadstock—		3,29,679
(1) Upkeep and running of motor vans at As. 8 per mile for 600 miles per day	1,09,500	
(2) Consumable stores :—		
(*a*) Commission charges to centre salesmen	40,000	
(*b*) Chemical for testing milk	7,300	
(*c*) Cost of steam coal and other fuel	18,040	
(*d*) Electric charges at 240 commercial units per day plus lighting	4,000	
(*e*) Cost of ice for transport of milk	20,000	
(*f*) Purchase of Uniform	10,000	
(*g*) Washing charges of Uniforms	2,000	
(*h*) Cost of washing soda, detergents, disinfectants	3,000	
(*i*) Repairs to Dairy buildings, machinery and equipment ..	8,750	
(*j*) Audit and legal fees	2,000	
(*k*) Miscellaneous Contingency	4,000	
(3) Depreciation	1,01,089	
	3,29,679	
III—Casual labour—		75,000
Grand Total ..		4,57,655

40, *AGRICULTURE*—contd.

MINISTER IN CHARGE—SHRI B. S. HIRAY.

STATEMENT III

Showing the details of provision proposed for pay of officers and pay of Establishment for the year 1956–57.

Serial No.	Name of grade of the post.	Number of post.	Pay.	Dearness allowance.	House Rent allowance.	Compensatory allowance.	Conveyance allowance.	Total.	Remarks.
1	2	3	4	5	6	7	8	9	10
			Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	
	Pay of Officers.								
	Grade—Class I—Rs. 350—30—650—E.B.—45—1,100.								
1	General Manager, starting pay at Rs. 740 per mensem.	1	8,880	1,020	666	120	*1,800	12,486	*At the rate of Rs. 150 per mensem.
	Grade—Class II—Rs. 220—15—400—E.B.—20—500—E.B.—25—650.								
2	Assistant General Manager, starting pay at Rs. 310.	1	3,720	840	279	120	*1,200	6,159	*At the rate of Rs. 100 per mensem.
3	Milk Procurement Officer, starting pay at Rs. 220 per mensem.	1	2,640	720	180	120	...	3,660	
4	Dairy Superintendent, starting pay Rs. 220 per mensem.	1	2,640	720	180	120	...	3,660	
5	Dairy Engineer, starting pay at Rs. 220 per mensem.	1	2,640	720	180	120	...	3,660	
6	Milk Distribution Officer, starting pay at Rs. 220 per mensem.	1	2,640	720	180	120	*900	4,560	*At the rate of Rs. 75 per mensem.
7	Office Superintendent, starting pay at Rs. 220 per mensem.	1	2,640	720	180	120	...	3,660	
8	Chief Accountant, starting pay at Rs. 220 per mensem.	1	2,640	720	180	120	...	3,660	
9	Auditor, starting pay at Rs. 220 per mensem.	1	2,640	720	180	120	...	3,660	
	Total ...		31,080	6,900	2,205	1,080	3,900	45,165	
	Pay of Establishment.								
	Dairy Officers.								
	Grade—Rs. 210—10—300 I Grade.								
1	Deputy milk Procurement Officer.	2	5,040	1,440	...	...	...	6,480	
2	Dairy Supervisor ...	2	5,040	1,440	360	240	...	7,080	
3	Dairy Foreman ...	1	2,520	720	180	120	...	3,540	
4	Deputy Milk Distribution Officer.	3	7,560	2,160	540	360	...	10,620	
5	Dairy Chemist ...	1	2,520	720	180	120	...	3,540	
	Grade—Rs. 80—5—100—8—140—E.B.—10—200.								
6	Assistant Dairy Supervisor ...	2	1,920	1,080	240	120	...	3,360	
7	Assistant Milk Distribution Officer.	2	1,920	1,080	240	120	...	3,360	
8	Assistant Dairy Chemist ...	1	960	540	120	60	...	1,680	
	Agricultural Assistants.								
	Grade—Rs. 56—3—85—E.B.—4—125—5—140.								
9	Milk Procurement Supervisors (Transport).	5	3,300	2,700	...	...	...	6,000	
10	Milk Processing Supervisor...	2	1,320	1,080	240	120	...	2,760	
11	Milk Distribution Supervisor	2	1,320	1,080	240	120	*240	3,000	*At the rate of Rs. 10 per mensem.
	Total, carried forward ...		33,420	14,040	2,340	1,380	240	51,420	

40, AGRICULTURE—contd.

MINISTER IN CHARGE—SHRI B. S. HIRAY.

STATEMENT III—*contd.*

Serial No.	Name of grade of the post.	Number of post.	Pay.	Dearness allowance.	House Rent allowance.	Compensatory allowance.	Conveyance allowance.	Total.	Remarks.
1	2	3	4	5	6	7	8	9	10
			Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	
	Agricultural Assistants.—contd.								
	Total B. F. ...	...	33,420	14,040	2,340	1,380	240	51,420	
12	Milk Procurement Supervisors (Collection Centres).	26	17,160	14,040	...	...	...	31,200	
13	Milk Processing Supervisor...	2	1,320	1,080	240	120	.....	2,760	
14	Milk Distribution Supervisors	13	8,580	7,020	1,560	780	*1,560	19,500	*At the rate of Rs. 10 per mensem.
15	Laboratory Assistant ...	3	1,980	1,620	360	180	...	4,140	
16	Milk Distribution Supervisors (Transport).	10	6,600	5,400	1,200	600	...	13,800	
	Ministerial Staff.								
	Grade—Rs. 140—10—200.								
17	Head Clerk ...	1	1,680	600	180	84	...	2,544	
18	Head Cashier ...	1	1,680	600	180	84	...	2,544	
19	Store-keeper ...	1	1,680	600	180	84	...	2,544	
	Grade—Rs. 100—8—140.								
20	Cashier ...	7	8,400	3,780	840	420	...	13,440	
21	Senior Clerks ...	2	2,400	1,080	240	120	...	3,840	
22	Junior Accountant ...	2	2,400	1,080	240	120	...	3,840	
	Grade—Rs. 100—5—125—5—165—E.B.—185—8—225.								
23	Stenographer ...	1	1,200	540	120	60	...	1,920	
	Grade—Rs. 46—3—85—E.B.—4—125—5—130.								
24	Assistant Store Keeper, at 55 per mensem.	1	660	540	120	60	...	1,380	
25	Accounts Clerk at Rs. 55 per mensem.	15	9,900	8,100	1,800	900	...	20,700	
26	Junior Clerk at Rs. 55 per mensem.	12	7,920	6,480	1,440	720	...	16,560	
27	Audit Clerk at Rs. 55 per mensem.	2	1,320	1,080	240	120	...	2,760	
	Class IV Servants.								
	Grade—Rs. 30—As. 8—35.								
28	Peons ...	15	5,400	6,300	1,260	540	...	13,500	
29	Laboratory Attendants ...	2	720	840	168	72	...	1,800	
30	Watchman ...	3	1,080	1,260	252	108	...	2,700	
	Total ...		1,15,500	76,080	12,960	6,552	1,800	2,12,892	

SUMMARY.

		Rs.
(1) *Pay of Officers* ...	...	31,080
(2) *Pay of Establishment* ...	...	1,15,500
(3) *Allowances and Honoraria :—*		
(a) Dearness Allowance ...	...	82,980
(b) House rent Allowance	...	15,165
(c) Compensatory Allowance	...	7,632
(d) Conveyance Allowance	...	5,700

40, AGRICULTURE—contd.

MINISTER-IN-CHARGE—Shri B. S. HIRAY.

ITEM 210.—Establishment of an Agricultural School at Kolad, district Kolaba.

Recurrent	Rs. 46,425	Non-recurrent	Rs. 37,100
Total	„ 83,525	Ultimate annual recurrent ..	„

Remarks.—Agricultural education of the farmer plays a very important part in any long term scheme of permanent improvement in agriculture in any country. Therefore, in our task of increasing food production the question of providing better and more facilities for agricultural education should have a priority. Kolaba district which has considerable agricultural possibilities deserves to have an agricultural school where the sons of the cultivators can be given training in the science and practice of agriculture and it is proposed to start an agricultural School at Kolad, in Kolaba district, in 1956–57.

The proposal involves a total estimated expenditure of Rs. 3,46,875 out of which recurrent and non-recurrent expenditure will be Rs. 46,425 and Rs. 3,00,450 respectively. During 1956–57 however, capital expenditure amounting to Rs. 1,90,100 only will be incurred, the rest of the amount will be spent in the following year. Out of the capital expenditure of Rs. 1,90,100 proposed, a provision for Rs. 1,53,000 is being made under the head " 81-A-Civil Works ". The balance of Rs. 37,100 is being provided under the head " 40-Agriculture ". The details of the estimated expenditure are given in the attached statement.

As against the toal recurrent expenditure of Rs. 46, 425 the receipts are estimated at Rs. 24,500 in the initial stage. Thus more than 50% of the recurrent expenditure will be recoverable from the start and gradually the school is expected to become self-supporting. This scheme has been given priority due to the fact that the District Development Board, Kolaba, has earmarked a substantial sum of about Rs. 1,45,000 from the grain procurement prize amount for the purpose of starting the proposed school.

This proposal forms part of the main scheme 'Expansion of Agricultural School Education' for which an amount of Rs. 39,85,000 has been provided for in the draft 2nd Five Year Plan.

STATEMENT I.

A. *Non-recurrent Expenditure.*

	Rs.	Rs.
1. Land (cost of acquisition of 16 acres and 29 gunthas)		3,000
2. *Equipment*—		
(*a*) 6 pairs of bullock	5,000	
(*b*) Farm tools and appliances (3 dozen each of pick axes, spades, ghamelas, sickles, etc.)	600	
(*c*) Bullock carts (2)	1,000	
(*d*) Sundries-Balances with weights, 24 buckets, 12 water cans, measuring tape and chain, etc.	1,200	
(*e*) 5 buffaloes and 5 cows and 3 breeding bulls ..	11,000	
(*f*) Dairy equipment, Separtor, Churn, milking pails, spring balances, milk can, etc.	1,000	
(*g*) Horticulrural tools—15 budding knives, 9 grafting knives, 2 pairs of sheers, 9 garden forks, 3 hand rankes, 18 secaturs, buckets, pump, dister and juice bottling equipment.	1,500	
(*h*) Charkahs	300	
(*i*) Cooking and dinning utensils	1,000	
(*j*) Furniture for office and class rooms	1,500	
(*k*) Oil engine with pumping plant, etc.	10,000	
		34,100
Total non-recurrent ..		37,100

B. *Recurrent expenditure*—

I. *Pay of Officers*—

Superintendent in Bombay Agricultural Service Class II in the scale of Rs. 220—15—400 E.B.—20—500—E.B.—25—650.	2,640
Total of Pay of Officers ..	2,640

II. *Pay of Establishment*—

(*a*) Two Agricultural Officers in the scale of Rs. 80—5—100—8—140—E.B.—10—200.	1,920

MINISTER IN CHARGE—SHRI B. S. HIRAY.

	Rs.
(*b*) Three Agricultural Assistants in the scale of Rs. 55—3—85—E.B.—4—125—5—140.	1,980
(*c*) One Accounts Clerk in the scale of Rs. 100—8—140	1,200
(*d*) One Junior Clerk in the scale of Rs. 46—3—85—E.B.—4—125—5—130 at Rs. 55 per mensem.	660
(*e*) One Store Keeper in the scale of Rs. 46—3—85—4—125—5—130 at Rs. 55 per mensem.	600
(*f*) One Herdsman in the scale of Rs. 55—3—85	605
(*g*) One Engine Driver in the scale of Rs. 55—3—85	605
(*h*) One Mukadam in the scale of Rs. 40—1—50—2—60	440
(*i*) Two Watchmen in the scale of Rs. 30—½—35	660
(*j*) Two Peons in the scale of Rs. 30—½—35	660
Total of pay of Establishment ..	9,390
III. *Allowances and Honoraria*—	
(*a*) Dearness Allowance	7,595
(*b*) Travelling Allowance	800
Total of Allowances and Honoraria ..	8,395
IV. *Contingencies*—	
(*a*) Labour, seed, manure and other consumable stores	6,000
(*b*) Purchase of and repairs to and upkeep of livestock and deadstock ..	10,000
(*c*) Office expenses and miscellaneous (including uniform to students) ..	2,600
(*d*) Construction of and repairs to buildings, fencing, bunding, etc. ..	2,000
Total of Contingencies ..	20,600
V. *Scholarships*—	
30 Students in the first year at Rs. 20 per month each from 1st June 1955 to 29th February 1956.	5,400
Total of Scholarships ..	5,400
Total of Recurrent Expenditure ..	46,425
Grand Total ..	83,525
C. VI. *Receipts*—	
(*a*) Farm and garden produce	20,000
(*b*) Sale of milk of 5 buffaloes and 5 cows in the first year	4,500
(*c*) Sale of eggs, poultry birds, etc.	....
Total Receipts ..	24,500

ITEM 211. Establishment of an Agricultural School at Dhari in Amreli District.

Recurrent ..	Rs.	62,371	Non-recurrent ..	Rs.	83,536
Total ..	,,	1,45,907	Ultimate annual recurrent ..	,,	

Remarks.—According to the present policy of Government one Agricultural School is to be established in each district of the State. There is no school in Amreli district and Government proposes to start one at Dhari during the next year. The response to such a school when it is ultimately established is expected to be very good. Government has recently purchased from the Government of India, Ministry of Defence, the Military structures at Dhari for the purpose of the proposed school.

As regards adequacy of cultivable land, it seems that 60 acres of land lying on the north and south of the structures can, immediately, be brought under cultivation by tractor ploughing and 40 acres can be reclaimed by bulldozer, out of 160 acres of land available. Immediate difficulty would be about adequate supply of drinking water to the school personnel. There are two wells in this area but it is felt that the water available would not be sufficient according to the present day standards for bathing and other purposes of the school personnel. Provision to put in a small pumping plant on the Satranji River and to provide for overhead storage and water lines to the hostel as well as residential quarters is made in the scheme.

The total estimated cost of the scheme is Rs. 1,45,907 of which recurrent and non-recurrent expenditure will be Rs. 62,371 and Rs. 83,536 respectively. During the first year of the scheme, the receipts to the extent of Rs. 20,000 are expected. The receipts will gradually cover more and more recurrent expenditure. The school is expected to become self-supporting in course. The accompanying statement gives the details of expenditure during the year 1956-57.

40, *AGRICULTURE*—contd.

MINISTER IN CHARGE—SHRI B. S. HIRAY.

This scheme forms part of the general scheme "Expansion of Agricultural School Education" for which a provision of Rs. 39,85,000 has been made in the draft 2nd Five Year Plan.

STATEMENT.

	Rs.	Rs.
(I) *Capital Expenditure*—		
(a) *Land development*—		
Tractor ploughing of 100 acres	3,000	6,000
Levelling 100 acres	3,000	
(b) Fencing 160 acres		12,000
(c) Lift irrigation on river Satranji		26,000
(d) *Water supply arrangements*—		
(i) Installation of an oil engine 5 H. P.	2,500	
(ii) Construction of a pump house and water tank (10×10×4) ..	3,500	
(iii) Laying water supply pipe lines in the area	3,000	
	9,000	
(e) *P. W. D. Charges*—		
Contingencies charges at Rs. 5 per cent.	1,450	
Estimates charges	777	
Work charges establishment at 2 per cent.	609	
	2,836	11,836
(f) *Equipments*—		
1. *Office Furniture*—		
10 tables at Rs. 75	750	
18 chairs at Rs. 15	270	
5 file racks at Rs. 35	175	
5 wooden boxes at Rs. 40	200	
6 cupboards	900	
12 wooden stools	120	
20 Benches and desks for students	1,000	
	3,415	
Kitchen utensils	700	
90 cots	1,800	
Other articles	285	
	6,200	6,200
(g) *Implements*—		
Farm implements	4,000	
Dairy equipment	1,000	
	5,000	5,000
(h) *Livestock*—		
Four pairs of bullocks	3,200	
Ten Gir Cows	2,500	
One Gir bull	300	
Ten Jafarabadi baffaloes	4,000	
One Jafarabadi bull	400	
	10,400	10,400
(i) Poultry and poultry equipment		500
(j) *Village industries and equipments*—		
Charkas 80	800	
Bee keeping	500	
	1,300	1,300
(k) Library books		500
(l) Gun		800
(m) Museum equipments		2,000
(n) Rope making and fibre extracting machine		1,000
Total of Non-recurring ...		83,536
II *Recurrent Expenditure*—		
1. *Pay of Officers*—		
One Superintendent in Bombay Agricultural Service Class II in the scale of Rs. 220—15—400—E.B.—20—500—E.B.—25—650.		2,420

40. AGRICULTURE—contd.

MINISTER IN CHARGE—SHRI B. S. HIRAY.

II. *Recurrent expenditure*—contd.

	Rs.	Rs.
2. *Pay of Establishment*—		
(a) Two Agricultural Officers in the scale of Rs. 80—5—100—8—140—E.B.—10—200.	1,760	
(b) Three Agricultural Assistants in the scale of Rs. 55—3—85—E.B.—4—125—5—140.	1,815	
(c) One Senior Clerk in the scale of Rs. 100—8—140	1,100	
(d) One Junior Clerk in the scale of Rs. 46—3—85—E.B.—4—125—5—130 at Rs. 55 per mensem.	605	
(e) One Store-keeper in the scale as at (d) above on Rs. 55 per mensem.	605	
(f) One engine-driver in the scale of Rs. 55—3—85	605	
(g) Two Mukadams in the scale of Rs. 40—1—50—2—60 ...	880	
(h) Two peons in the scale of Rs. 30—½—35	660	
(i) Honorarium to Medical Officer	220	
(j) Honorarium to Revenue Officer	440	
(k) Honorarium to Auditor from Co-operative Department ...	440	
	9,130	9,130
3. *Allowances and honoraria*—		
(1) Dearness allowance	6,655	
(2) Travelling allowance	800	
	7,455	7,455
4. *Stipend to students*—		
40 students at Rs. 20 per mensem per student	...	8,800
5. *Contingencies*—		
(a) *Office expenses and miscellaneous*—		
Postage	300	
Uniform to students	800	
Medicines	200	
Books and periodicals	100	
Transport charges	200	
Tour expenses for studntse	300	
Parents' day	75	
Miscellaneous	125	
	2,100	2,100
(b) *Purchase and upkeep of livestock and deadstock*—		
(1) Cake for feeding for thirty animals at 2 lbs. per day 10 tons...	1,800	
(2) Concentrates for thirty animals at one lb. per day 5 tons ...	1,600	
(3) Extra ration for ten milking animals ...	1,100	
(4) Purchase and repairs of machinery dairy equipments ...	1,500	
	6,000	6,000
(c) Petty constructions and repairs of fences, water-channel, bunding, etc.		1,000
(d) Labour (daily and monthly), water-supply seeds, manures, etc.—		
(1) Seeds	700	
(2) Manures 20 lbs. N. for dry crop 40 lbs. N. for irrigated crop.	3,000	
(3) Extra labour at Rs. 20 per acre	2,000	
(4) Oils and lubricant for tractors	5,000	
(5) Oils and lubricant to engine	3,000	
(6) Consumable stores	1,300	
(7) Four bullockmen, two watermen, one dairy-man, one herds-man, one sweeper at Rs. 30 per mensem on daily wages.	2,970	
(8) Dearness allowances to (7) above at Rs. 35 per mensem on daily wages basis.	2,695	
(9) One cook for one year at Rs. 30 per mensem with dearness allowance at Rs. 35 per mensem.	715	
	21,380	21,380
(e) Maintenance charges for lift irrigation		4,086
Total Contingencies ..		34,566
Total, Recurring expenditure ..		62,371
Total, Capital expenditure ..		83,536
Grand Total ..		1,45,907

MINISTER IN CHARGE—SHRI B. S. HIRAY.

Receipts—

		Rs.	Rs.
1. *Farm produce*—			
Rs. 150 per acre for dry crop of 50 acres ..		7,000	
Rs. 300 per acre for irrigated area of 50 acres mostly Rabi and perennial crops.		....	
2. *Dairying*—	*Milk.*		
5 cows milking	13,000 lbs. ..	8,000	
5 buffaloes milking	27,000 lbs.		
	40,000 lbs.		
3. Tractor 100/200 days at Rs. 40 per day for 2 acres ..		4,000	
4. Irrigation charges for giving water to cultivators round about Rs. 10 per day for 100 days.		1,000	
		20,000	20,000

Note.—Ten acres of plantation under mango, chickoo and lemons each will start bearing fruit after five years so the receipts of Rs. 600 per acre will accrue to Government for total area of thirty acres. Thus, it will give an additional income of Rs. 18,000 per year from the fifth year.

ITEM 212. Scheme for evolving extra long staple cotton at Nadiad.

Recurrent	Rs.	3,700	Non-recurrent	Rs.	7,820
Total	,,	11,520	Ultimate annual recurrent ...	,,	

Remarks.—According to a resolution of the Indian Central Cotton Committee meeting held in February 1954. The scheme for evolving at Nadiad extra long staple cotton suitable to be grown under local conditions was prepared by the Director of Agriculture at an estimated expenditure of Rs. 1,16,373 spread over a period of five years. The Indian Central Cotton Committee has agreed to bear Rs. 75,053 on the scheme and the balance of Rs. 41,320 is to be borne by this Government. The share of this Government represents the capital expenditure, cost of up-keep of livestock and deadstock, rent of office and land. The work under the scheme which aims at breeding long staple cotton in the country, with a view of reduction in imports of large quantity from abroad is proposed to be carried out at Nadiad (in Kaira District), which is the centre of light soil areas.

The details of the provision of Rs. 11,520 required during 1956-57 and the respective shares of the Indian Central Cotton Committee are given in the attached statement.

The Scheme has been classified under the general scheme for Research and development of cotton for which a provision of Rs. 30,00,000 has been made in the draft Second Five-Year Plan.

STATEMENT.

	Rs.
A. *Non-recurrent*—	
Purchase of deadstock (office furniture)	3,380
Farm equipment	1,360
Laboratory equipment	1,880
Purchase of livestock (one pair of bullock)	1,200
Total ...	7,820

40, *AGRICULTURE*—contd.

MINISTER IN CHARGE—SHRI B. S. HIRAY.

B. *Recurrent*—

	Rs.
I. *Pay of Officers*—	
(1) Pay of one Gazetted Officer in Bombay Agricultural Service Class II in the scale of Rs. 220—15—400—E.B.—20—500—E.B.—25—650.	2,640
II. *Pay of Establishment*—	
(*a*) Pay of Agricultural Officer in the scale of Rs. 80—5—100—8—140—E.B.—10—200.	1,020
(*b*) Pay of one Agricultural Assistant in the scale of Rs. 55—3—85—E.B.—4—125—5—140.	660
(*c*) Pay of one Agricultural Assistant in the scale of Rs. 55—3—85 ...	660
(*d*) Pay of one Senior Clerk in the scale of Rs. 100—8—140	1,200
(*e*) Pay of one Junior Clerk in the scale of Rs. 46—to—130	605
(*f*) Pay of one Mukadam in the scale of Rs. 40—1—50—2—60	480
(*g*) Pay of one Bullockman in the scale of Rs. 30—½—35	360
(*h*) Pay of one Watchman in the scale of Rs. 30—½—35	360
(*i*) Pay of one Peon in the scale of Rs. 30—½—35	360
Total ...	5,705
III. *Allowances and Honoraria*—	
(1) Dearness allowance	5,100
(2) Travelling allowance	800
Total ...	5,900
IV. *Contingencies*—	
(*a*) Offices expenses and Miscellaneous	1,000
(*b*) Cultivation charges	2,200
(*c*) Selfing charges	600
(*d*) Ginning and combing charges	400
(*e*) Upkeep of livestock and deadstock	1,200
(*f*) Office rent	1,000
(*g*) Dearness allowance for permanent labour	840
(*h*) Rent of land	1,500
Total ...	8,740
Total, Recurrent ...	22,985
Grand Total ...	30,805
Less receipt ...	5,000
Net expenditure ...	25,805
Share of Bombay Government (Contingencies)—	
(*a*) Non-recurring	7,820
(*b*) Rent of office	1,000
(*c*) Rent of land	1,500
(*d*) Upkeep of livestock and deadstock	1,200
Total ...	11,520
Share of Indian Central Cotton Committee—	
(1) Pay of Officers	2,640
(2) Pay of Establishment	5,705
(3) Allowances and Honoraria	5,900
(4) Contingencies	5,040
Total ...	19,285
Less Receipts ...	5,000
Net Total ...	14,285

40, AGRICULTURE—contd.

MINISTER IN CHARGE—SHRI B. S. HIRAY.

ITEM 213.—Scheme for establishment of Regional Sugarcane Reserach Sub-Stations at Kolhapur, in Gujarat and Karnatak.

Recurrent	Rs. 86,595	Non-recurrent ..	Rs. 34,575
Total	„ 1,21,170	Ultimate annual recurrent ..	„

Remarks.—It has been observed that the results of research work conducted at the Agricultural Research Station, Padegaon under Deccan Canals conditions cannot directly be made use of in Karnatak and Gujarat areas, as the soil and climatic conditions and irrigation facilities in the Deccan are quite different than those in other areas. The experiments conducted at the Agricultural Research Sub-Stations at Alnavar in Karnatak and Vyara in Gujarat have yielded altogether different results from those obtained at Padegaon. It is, therefore, considered necessary to open three new regional sub-stations for sugarcane research in Kolhapur, Karnatak and Gujarat areas, where there is ample concentrated sugarcane area for investigation into optimum requirements for growing of sugarcane in different zones. By opening of these sub-stations it would be possible to find out the exact requirements in different aspects of sugarcane crop. This would indirectly help in increasing per acre yield of sugarcane. With the establishment of new sugar factories in these areas there is considerable scope for increasing the area under sugarcane.

It is therefore proposed to open three regional Sugarcane Research Stations in the above areas.

The scheme is estimated to cost Rs. 1,21,170 during 1956–57 as shown below :—

	Rs.
Non-recurrent—	
Purchase of Stores	5,000
Purchase of Laboratory furniture	2,000
Purchase of Special apparatus	6,075
Purchase of Office furniture	1,000
Purchase of Farm implements	5,000
Purchase of Livestock (Bullocks)	8,000
Purchase of Oil Engine, 20 H. P.	7,500
Total Non-recurrent	34,575
Recurrent—	
I. Pay of Officers—	
One B. A. S. Class II officer in the scale of Rs. 220—650 ..	2,420
Total pay of officers ..	2,420
II. Pay of Establishment—	
(A) Staff at head office (Padegaon) One Senior Clerk (1) in the sacle of Rs. 100—8—140.	1,100
One Agril. Officer II grade (1) in the scale of Rs. 80 to 200 ..	935
Staff at Research Stations—	
Administration and Direction :	
1 Senior Clerk Rs. 100—8—140	1,100
2 Junior Clerks Rs. 55 to 130	1,210
2 Peons Rs. 30—½—35	660
1 Watchman Rs. 30—½—35	330
Agronomy Section—	
1 Agricultural Officer I grade in scale of Rs. 210—10—300	2,310
1 Agricultural Officer II grade in scale of Rs. 80—200 ..	935
4 Agricultural Assistants II grade in the scale of Rs. 55 to 140.	2,420
1 Junior Store Keeper in the scale of Rs. 55 to 180 ..	605
Laboratory staff—	
1 Agricultural Officer I grade in the scale of Rs. 210—10—300.	2,310
1 Agricultural Officer II grade in the scale of Rs. 80 to 200	935
2 Agricultural Assistants II grade in the scale of Rs. 55—140.	1,210
2 Lab. Servants in the scale of Rs. 30—½—35 ..	660
Total pay of estblishment ..	16,720

MINISTER IN CHARGE—SHRI B. S. HIRAY.

	Rs.
III. *Allowances & Honoraria*—	
(a) T. A. of Officers	200
(b) T. A. of Establishment	200
(c) Dearness allowance	11,230
Total Allowances and Honoraria ..	11,630
IV. *Contingencies*—	
1 Office Expenses and Miscellaneous	3,000
2 Labour, Water Supply charges	44,500
3 Purchase, Repairs, Upkeep of Dead Stock and Live Stock ..	3,900
4 Construction and Repairs to Buildings	500
5 Dearness allowance	1,295
6 Apperatus and Chemicals and glasswares	2,000
Total Contingencies. ..	55,825
Total recurrent ..	86,595
Grand total.. ..	1,21,170

The proposal has been classified under the general scheme "Research and development of Sugarcane for which a provision of Rs. 67,75,000 exists in the draft Second Five Year Plan.

ITEM 214. Scheme for Investigation into diseases of Sugarcane in Bombay State.

Recurrent ..	Rs.	13,710	Non-recurrent	Rs.	6,500
Total	„	20,210	Ultimate annual recurrent ..	„	

Remarks.—It has been observed that Prominent Co.419 variety of Sugarcane is being affected by new diseases such as "Grassy Growth of Ratoons", "Twisted Top", etc., the cause of which is not known. With a view to investigate into the cause of these and other diseases and to find out remedial meanures against them, the work is proposed to be undertaken on the following items :—

(a) Determination of the etiological agent of the disease.
(b) Regional distribution and time of occurance.
(c) Mode of transmission and infection.
(d) Pathogencity tests and varietal behaviour.
(e) Collateral and alternate hosts.
(f) Control measures.

It is proposed to undertake this scheme during 1956-57. A separate new item for construction of buildings under the scheme is being put up under the head "81-Civil Works". A provision of Rs. 20,210 will be required during 1956-57 as detailed below :—

	Rs.
Non-Recurrent—	
(a) Furniture for Laboratory	2,000
(b) Microscope	1,500
(c) Auto-Clave	1,000
(d) Refrigerater	2,000
Total—Non-recurrent ..	6,500
Recurrent—	
I. *Pay of Officers*—	
Sugarcane Disease investigation Officers, B. A. S. Class II. Rs. 220 to 650. ...	2,420
Total—I ..	2,420
II. *Pay of Establishment*—	
(1) Agricultural Officer, I Grade (1) Rs. 210—10—300	2,310
(2) Agricultural Officer, II Grade (1) Rs. 80 to 200	935
(3) Agricultural Assistants, II Grade (2) Rs. 55 to 140	1,210
(4) Laboratory Boy (1) Rs. 30—½—35	330
(5) Peon (1) Rs. 30—½—35	330
Total—II ...	5,115

III. *Allowances and Honoraria*—		
(1) Travelling Allowance of officers		300
(2) Travelling Allowance of Establishment		300
(3) Dearness Allowance		3,575
	Total—III ..	4,175
IV. *Contingencies (Recurring)*—		
(1) Office Expenses and Miscellaneous		800
(2) Labour, water supply charges, etc...		600
(3) Apparatus and Chemicals		600
	Total—IV ..	2,000
	Total—Recurrent ..	13,710
	Grand Total ..	20,210

The scheme has been classified under the general scheme " Research and Development of Sugarcane " for which a provision of Rs. 67,75,000 exists in the draft Second Five-Year Plan.

ITEM 215. Research and development of Poultry in Bombay State.

Recurrent	Rs.	1,17,465	Non-recurrent	Rs.	10,000
Total	,,	1,27,465	Ultimate annual recurrent ...	,,	

Remarks.—The Scheme for research and Development of Poultry in Bombay State, included in the Second Five-year Plan, envisages the following objects :—

(*i*) Rearing of imported baby chicks up to the age of five months after their arival in India from abroad.

(*ii*) Distribution in trios (2 female and one male) of these chicks at special concessional rates in Development Project Blocks, National Extension Scheme Blocks and adjacent areas.

(*iii*) Establishment of 20 poultry extension centres for demonstrating scientific methods of breeding, feeding, management of poultry, etc.

(*iv*) Provision for supply of wire-netting to enterprising poultry keepers, training in poultry husbandry, grant of stipend, holding of poultry shows, etc.

The target of work to be undertaken during the year 1956–57 is as under :—

(*i*) 6,000 chicks will be reared at the existing poultry forms up to 5 months of age and will be distributed at sepecial concessional rates in suitable development blocks at the rate of one trio per person seven.

(*ii*) Seven poultry development blocks will be established in the first year mainly in the districts of thickly poultry populated areas for demonstrating scientific methods of breeding, feeding and management of poultry. Each block is to be supplied 300 birds (200 females and 100 males) from Government Popultry farms at Rs. 2 per bird in case of rural populations and at Rs. 5 per bird in case of urban population. In addition 1,000 hatching eggs will be supplied at 2½ annas per egg.

(*iii*) Each development block will have a demonstration farm of poultry extension entre, where 100 birds will be maintained out of the chicks reared at Government Poultry Farms. These demonstration centres will also act as agencies for supply of hatching eggs and distributing birds.

(*iv*) Wirenetting at Rs. 50 each to 30 selected enterprising poultry keepers will be supplied for construction of proper poultry houses. A poultry rally is to be organised in each block. 300 persons will be given training in improved methods of poultry keeping.

A provision of Rs. 2,95,465 will be required for the yar 1956–57 out of which an amount of Rs. 1,68,900 is being provided under " 50, Civil Works " by way of new major work statement.

Details of the provision of Rs. 1,27,465 required under 40, Agrl. during 1956–57 are given below :—

A Capital Expenditure.	Rs.
Incubators, Brooders and other equipment	10,000
Total ...	10,000

40, AGRICULTURE—contd.

MINISTER IN CHARGE—SHRI B. S. HIRAY.

B-Recurring Expenditure.

Head-Quarters Staff :
Pay of Establishment :
Pay of Officers—

		Rs.
One Bombay Agricultural Service Class II Officer, Rs. 220—15—400—E.B.—20—500—E.B.—25—650.		2,420
Total ...		2,420

	Rs.	
One Head Clerk in the scale of Rs. 140—10—200	1,540	
One Accounts Clerk in the scale of Rs. 100—8—140	1,100	
One Junior Clerk in the scale of Rs. 46—3—85—E.B.—4—125—5—130	605	
One Peon in the scale of Rs. 30—½—35 ...	330	
Seven Agricultural Officers for 7 centres in the scale of Rs. 80—5—100—8—140—10—200.	6,160	
Total—Pay of Temporary Establishment		9,735
Allowances and Honoraria—		
Travelling allowance	3,600	
Dearness allowance	6,000	
House Rent allowance	600	
Compensatory Local allowance	200	
Total—Allowances and Honoraria ...		10,400
Contingencies—	Rs.	
Head Quarters Office	1,440	
Seven Block Development Centres	4,820	
Feeding for 5 months at Re. 1 per bird per month at Government Poultry Farms.	34,000	
Cost of feeding, attendant, etc. at 7 Extension Centres at Rs. 4,000 each centre.	28,000	
Contingencies for 7 extension centres	5,000	
Poultry shows at Rs. 100 per development block for 7 blocks ...	700	
Training of 300 persons, stipend at Rs. 20 per month per person for 1½ month.	9,000	
Wirenetting to 30 selected poultry keepers at Rs. 30 each ...	1,500	
Supply of 1,000 cocks at subsidised rate. Subsidy of Rs. 3 *plus* Re. 1 as packing and forwarding charges per cock.	4,000	
Grant of poultry premias—		
10 housing premia	2,500	
14 housing repair premia	1,350	
26 egg and fowl premia	2,600	
Total—Contingencies ...		94,910
Total—Recurring ...		1,17,465
Grand Total ...		1,27,465
Receipts		12,250

The proposal forms part of the general scheme " Research and Development of Poultry " for which a provision of Rs. 15,00,000 has been provided for in the draft 2nd Five-Year Plan.

40, AGRICULTURE—contd.

MINISTER IN CHARGE—SHRI B. S. HIRAY.

ITEM 216. Soil Conservation Survey and Research Scheme for Soil Conservation Research of local problems (bunding in deep black soil).

Recurrent ...	... Rs. 13,780	Non-recurrent ...	... Rs. 37,000
Total ...	... ,, 50,780	Ultimate annual recurrent	... ,,

Remarks.—The Land Improvement Inquiry Commite appointed in 1946, recommended that investigation should be carried out with a view to evolving a suitable technique for bunding in deep black soli areas and that until the technique is evolved, no new bunding works should be undertaken in such deep black soil areas. The recommendation of the Committee was accepted and accordingly bunding works are at present undertaken only in the light and medium soils of the State. To extend the soil Conservation measures to the black soil areas in the different regions of the state, it is necessary to carry out research and experimental work for evolving a suitable technique of bunding so as to remove the defects noticed in the work carried out in such areas prior to the appointment of the Land Improvement Inquiry Committee. A five year scheme for research in bunding in deep black soil area in Deccan region, has accordingly been undertaken from 1955-56, on a block of about 400 acres at Honmurgi, in Sholapur District, which is entirely financed by the Sir Cusrow Wadia Trust Fund. In view of the peculiar nature of the deep black soil and the varying circumstances under which the soil erosion takes place in the different regions of the State, it is desirable to undertake similar research work in other regions also, viz. in Gujarat, Karnatak and Khandesh. It is therefore, proposed to carry out experiments on a block of about 400 acres to be located at a suitable place in the deep black soil area in one of the three regions, from 1956-57. Similar research work will have to be undertaken in remaining regions in subsequent years. The administrative control will rest with the Joint Director of Agriculture and the technical direction will be given by the Soil Physicist to Government. The following problems will be investigated :—

(1) Trial of different types of terraces.

(2) Agronomic practices to conserve moisture and check soil erosion.

(3) Stabilization of terraces and water courses by using grass material.

(4) Measurements of intensities of rain and of erosion and run off over catchment areas under different treatments.

(5) Soil studies in the above experiments with reference to Morphology, colloid contents, mechanical constituents and soil structure with a view to correlating soil properties and erosion control measures.

(6) Methods of construction of terraces including use of mechanical means.

It is assumed that, due to some absentee landlords owning lands coming in the catchments selected for the experimental deep soil bunding or for some other unforeseen reasons the cultivation of about half the area may have to be done at Government cost in the first instance. The cost will subsequently be recovered by sale of farm produce.

The experimental work is proposed to be carried out over a period of 5 years from 1956-57, involving a total expenditure of Rs. 1,16,548 (including a capital expenditure of Rs. 37,000) out of which an expenditure of Rs. 50,780 as detailed below is required during 1956-57. Out of this expenditure an amount of Rs. 8,000 will be recoverable on account of farm produce from the area to be cultivated departmentally at Rs. 40 per acre. The staff consisting of one Agricultural Officer, Grade II, two Agricultural Assistants and one Khalasi required under the scheme will be sanctioned fro a period of one year in the first instance.

	Amount.
Non-recurrent—	Rs.
(1) Appliances and furniture and observatory instruments	5,000
(2) Land Improvement works at Rs. 80 per acre	32,000
	37,000
Recurrent—	
(*a*) *Pay of Establishment*—	3,240
(1) One Agricultural Officer in the scale of Rs. 80—5—100—8—140—10—200.	
(2) Two Agricultural Assistants in the scale of Rs. 55—3—85—E.B.—4—125—5—140.	
(3) One Khalasi in the scale of Rs. 30—1/2—35.	

MINISTER IN CHARGE—SHRI B. S. HIRAY.

		Amounts.
		Rs.
(*b*) *Allowances and Honoraria*		2,140
	Rs.	
(*i*) Dearness Allowance	2,040	
(*ii*) Travelling Allowance	100	
(*c*) *Contingencies*—		8,400
(*i*) Office Expenses and Miscellaneous	100	
(*ii*) Rent, rates and taxes (Rent for office and godown) ...	150	
(*iii*) Service postage and telegrams	150	
(*iv*) Cultivation charges over 1/2 the area at Rs. 40 per acre ...	8,000	
Total-Recurrent ...		13,780
Grand Total ...		50,780

In the draft Second Five-Year Plan, a provision of Rs. 4 62 lakhs has been included for the scheme for survey and Research in Soil Conservation of which this scheme forms a part.

ITEM 217. Scheme for the training of Group Level Workers, i. e. supervisory personnel, employed in the Community Development and National Extension Service Blocks.

Recurrent	Rs.	15,845	Non-recurrent	Rs.	*Nil.*
Total	,,	15,845	Ultimate annual recurrent ...	,,	

Remarks.—The supervisory personnel required for the Community Development and National Extension Service Blocks were so far being imparted necessary training in extension methods at the three Extension Training Centres, Anand, Manjri and Dharwar. It is now proposed to concentrate the training facilities in this respect at the Extension Training Centre, Manjri and to reduce the training period from six months to two months. The training will now be extended to officers of the Co-operative and Public Works Departments in addition to officers of the Agricultural Department who were the only personnel trained so far at the supervisory course. 20 persons will be trained in each batch and four

such courses will be arranged in a year. The estimated expenditure on this account during the year 1956-57 is as under :—

	Rs.
Recurring Cost—	
Honorarium to the Principal at Rs. 75 per month	825
Honoraria to Lecturers	2,750
Pay and allowances of one Junior Clerk—Pay Rs. 55 per month in the grade of Rs. 46—3—85—E.B.—4—125—5—130.	1,375
Pay of one attendant at Rs. 45 per month	495
Travelling allowance	4,000
Stipend to 20 trainees at Rs. 40 per month for 8 months	6,400
Total recurring ...	15,845

Provision of Rs. 40,000 on account of non-recurring cost of construction of a hostel block and a sanitary block has been proposed separately, under the head " 81-Capital Account of Civil Works ".

The Government of India is agreeable to bear the entire non-recurring cost and half of the recurring cost of the scheme.

The proposal has been classified under the general scheme " Expansion of training in extension work " for which a provision of Rs. 17,78,000 has been made in the draft Second Five-Year Plan.

ITEM 218. Scheme for Development Work on Sugar-cane in the Bombay State.

Recurrent	Rs.	3,58,970	Non-recurrent	Rs.	30,000
Total	,,	3,88,970	Ultimate annual recurrent ...	,,	.....

Remarks.—The Sugarcane Development Scheme was originally sanctioned in 1948 and the work there under was commenced from August, 1948. This scheme was expanded and continued for a period of three years with effect from 1st April, 1953. Under this scheme six zonal sub-stations have been opened in the different areas of well defined soil types, where trials and multiplication of improved sugarcanes are carried out. So also nurseries have been established at these sub-stations for production of improved seeds which are supplied to the sugarcane growers and factories. Extensive propaganda for the use of manures have been carried under the scheme. Depots have been opened with a view to demonstrating the use of improved types of implements. These depots also given on hire the implements to the cultivators. Under this scheme extensive crop protection service is offered to the cultivators. Soil Surveys are carried under this scheme in order to determine suitability of land for sugarcane cultivation, nature of fertilizers to be used and cultural practices to be followed in the particular type of soil.

40, AGRICULTURE—contd.

MINISTER IN CHARGE—SHRI B. S. HIRAY.

It is proposed to expand the existing sugarcane Development Scheme and to amalgamate the supplementary sugarcane development scheme (*1*) for gul and khandsari areas and (2) for achieving additional targets of sugarcane production as fixed by the Planning Commission, which has been sanctioned during 1955-56, with the sugarcane Development Scheme. It is necessary to continue this amalgamated scheme on a long period basis. This scheme is proposed to be continued for a period of five years with effect from 1st April 1956. The scheme is partly financed by the Indian Central Sugarcane Committee.

A provision of Rs. 3,88,970 as shown below, will be required for the scheme during 1956-57.

	Rs.
Non-recurrent	30,000
Recurrent—	
I. *Pay of Officers*—	
Crop Protection Officer Ahmednagar. 1 Soil Survey Officer, Padegaon ... 1 Sugarcane Development Officer, Northern Division. 1 Sugarcane Development Officer, Southern Division. } In the Bombay Agricultural Service Class II in the scale of Rs. 220—15—400—E.B.—20—500—25—650.	12,527
Total, Pay of Officers ...	12,527
II. *Pay of Establishment*—	
2 Agricultural Officers (I Grade) in the scale of Rs. 210—10—300— each. 17 Agricultural Officers (II Grade) in the scale of Rs. 80—5—100—8—140—E.B.—10—200. 60 Agricultural Assistants (30 in II grade and 30 in III grade) ... ... 10 Mukadams (8) and Counters (2) in the scale of Rs. 40—1—50—2—60 ... 13 Clerks in the scale of Rs. 46 to 130 ... ... 31 Peons, Laboratory Servants and Attendants ... . 6 Mechanic-cum-Operators	1,10,983
Total, Pay of Establishment ...	1,10,983
III. *Allowances and Honoraria*—	
(1) Travelling Allowance for Officers—	
Crop Protection Officer	1,500
Soil Survey Officer	1,000
Sugarcane Development Officers (2) Northern Division and Southern Division	2,400
Sugarcane Specialist (for supervising work of this Scheme)	1,100
	6,000
(2) Travelling Allowance of Establishment—	
Agricultural Officer I Grade at Rs. 60 per mensem each, Agricultural Officer, II grade at Rs. 40 per mensem each, Agricultural Assistants, at Rs. 20 per mensem each. Mukadams at Rs. 20 per mensem each. Peons/Attendants etc. at Rs. 15 per mensem each	32,240
(3) Dearness Allowance	66,120
(4) Local Allowance	600
Total, Allowances and Honoraria ...	1,04,960

MINISTER IN CHARGE—SHRI B. S. HIRAY.

	Rs.
IV. *Contingencies*—	
Office Expenses and Miscellaneous	8,500
Purchase upkeep and repairs to deadstock, livestock etc.	10,000
Labour, seeds, manures etc. and consumable stores including insecticides ...	8,000
Construction and repairs to building, fencing etc.	500
Chemicals and glass-wares	8,000
Subsidy to registrered seed growers, for establishment of seed nurseries ...	12,000
Subsidy to popularise the compost-making of sugarcane trash on extensive scale	6,000
Contingencies for sugarcane cultivation at the Sugarcane sub-stations ...	70,000
Prize competition for highest production of gul and sugar	7,500
Total ...	1,30,500
Total, recurrent ...	3,58,970
Grand Total ...	3,88,970

The proposal forms part of the scheme "Research and Development of Sugarcane" for which a provision of Rs. 67,75,000 exists in the draft Second Five-Year Plan.

		Rs.
Grand Total—40, Agriculture (Plan) ...	Recurrent ...	50,79,819
	Non-recurrent ...	57,18,439
	Total ...	1,07,98,258

41, VETERINARY.

MINISTER IN CHARGE—SHRI B. S. HIRAY.

ITEM 219. Scheme for expansion of supervisory staff.

Recurrent	... Rs. 47,600	Non-recurrent	...Rs. 6,000
Total	... ,, 53,600	Ultimate annual recurrent	... ,, *Nil*

Remarks.—There are at present eight posts of Divisional Veterinary Officers in the State, each having in his jurisdiction 3 to 4 districts and about 35 to 40 veterinary dispensaries. The National Extension service scheme is likely to be extended to the entire State during the next five years, i.e., 2nd Five-Year Plan and there will be two veterinary and centres or branch veterinary dispensaries in each taluka in addition to the full fledged veterinary dispensary proposed to be provided for each taluka. In addition to the inspection of veterinary dispensaries and veterinary aid centres the Divisional Veterinary Officers will have to take adequate measures to control *epizootics* in their jurisdiction. As it is not possible for the existing staff to carry out this work efficiently with the existing supervisory staff it is proposed to create five new Divisions by stages, i e., 3 in the first year and 2 in the fourth year of the Plan. The following establishment will be required for each Division, the charge of which will be held by a Divisional Veterinary Officer in the Bombay Veterinary Service Class II :—

One Head clerk in the scale of Rs. 100—8—140.
Four Junior clerks in the scale of Rs. 46—3—85—E.B.—4—125—5—130.
Three peons in the scale of Rs. 30—½—35.

Thus it will be necessary to create the undermentioned posts during 1956-57 :—

Three Divisional Veterinary Officers in the Bombay Veterinary Service Class II.
Three Head clerks in the scale of Rs. 100—8—140.
Twelve Junior clerks in the scale of Rs. 46—3—85—E.B.—4—125—5—130.
Nine peons in the scale of Rs. 30—½—35.

2. With the intensification of field activities there will be a corresponding increase in the volume of work in the office of the Director of Veterinary Services. It is therefore proposed to convert the existing post of Superintendent in the scale of Rs. 220—15—295 into that of Personal Assistant in the scale of Rs. 220—15—400 and to create two additional posts of Superintendents in the scale of Rs. 210—10—300.

3. The Scheme is estimated to cost Rs. 3,36,000 during the period of the Second Five-Year Plan. A provision of Rs. 53,600 will be required during 1956-57 for the additional establishment to be employed for one year from 1st April 1955 :—

	Rs.
I. *Pay of Officers*—	
Three posts of Divisional Veterinary Officers in the Bombay Veterinary Service Class II	7,260
One post of personal assistant in the scale of Rs. 220—15—400	No extra provision is required during 1956-57.
	7,260
II. *Pay of Establishment*—	
Two Superintendents in the scale of Rs. 210—10—500	4,620
Three Head clerks in the scale of Rs. 100—8—140	3,300
Twelve Junior clerks in the scale of Rs. 46—3—85—E.B.—4—125—5—130.	7,260
Nine peons in the scale of Rs. 30—½—35	2,970
	18,150
III. *Allowances and Honoraria*—	
Dearness allowance	14,215
House rent allowance	330
Compensatory local allowance	220
Travelling allowance	3,300
	18,065
IV. *Contingencies*—	
Service postage and telegrams at Rs. 50 per mensem per office	1,650
Office expenses and miscellaneous at Rs. 25 per mensem per office... ...	825
Rent, rates and taxes at Rs. 50 per month per office	1,650
Furniture	6,000
	10,125
Grand Total ...	53,600

41. VETERINARY—contd.

MINISTER IN CHARGE—SHRI B. S. HIRAY.

ITEM 220. Scheme for establishment of rabbit breeding centre in the Bombay State.

Recurrent ..	Rs.	39,945	Non-recurrent ..	Rs.	21,500
Total ..	„	61,445	Ultimate annual recurrent ..	„	*Nil.*

Remarks.—Rinderpest causes about 60 per cent. of the total cattle mortality in the country. The Planning Commission has, therefore, included a scheme for the eradication of Rinderpest from the country under its programme of land transformation. Under the scheme it will be necessary to vaccinate animals of higher susceptibility by using lapinized vaccines. The Government of India have been considering a scheme for the production of lapinized vaccine at the Indian Veterinary Research Institute. It is proposed to establish rabbitaries in the various States for supply of rabbits to the Indian Veterinary Research Institute for the production of the vaccine on an all India scale. It is accordingly proposed to establish a rabbit breeding centre at Poona at an estimated cost of Rs. 1,01,000 over a period of two years. As the work relating to eradication of Rinderpest is to be completed during the first two years of the Second Five-Year Plan, it is necessary to start the scheme during 1956-57. A provision of Rs. 61,445 will be required during 1956-57 as detailed below :—

	Rs.
I. *Pay of Establishment*—	
One Farm Assistant in the scale of Rs. 210—10—300	2,310
One Farm Supervisor in the scale of Rs. 55—3—85—E. B.—4—125—5—140 .	605
Two Farm Attendants in the scale of Rs. 30—½—35	660
	3,575
II. *Allowances and Honoraria*—	
Dearness Allowance	2,100
Travelling Allowance	500
Other Allowances	720
	3,320
III. *Contingencies*—	
(*a*) *Recurrent*—	
Purchase of animals	1,750
Feeding charges	18,000
Miscellaneous expenses (medical disinfecting devices etc.)	2,500
Pay of 15 labourers (including two watchmen and one sweeper).. ..	10,800
(*b*) *Non-recurrent*—	
Construction of hutches, katcha pens or sheds and additions and alterations to the existing structures	17,500
Purchase of foundations stock of 400 rabbits	4,000
	54,550
Grand Total ..	61,445

ITEM 221. Expansion of the scheme for eradication of rinderpest.

Recurrent ..	Rs.	6,02,200	Non-recurrent ..	Rs.	71,400
Total ..	„	6,73,600	Ultimate annual recurrent ..	„	*Nil.*

Remarks.—Rinderpest causes about 60 per cent. of the total cattle mortality in the country. The Planning Commission realised the importance of eradication of Rinderpest and included a scheme for the purpose in the Second Five-Year Plan. A pilot project has been undertaken from January 1955 and the four districts of Dharwar, Kanara, Bijapur and Belgaum will be covered under the scheme by the end of this year. It seems now necessary to continue the good work done under the scheme. It is, therefore, proposed to extend the scheme for a period of two years with effect from the 1st March 1956 and to cover the entire Bombay State during that period at a cost of Rs. 14,10,000. The scheme will be

financed by the Government of India and this Government on a 50 : 50 basis. The entire cost of capital assets will, however, be borne by the Government of India and the entire expenditure on maintenance of vehicles will be borne by the State Government.

2. It is proposed to employ the following staff on the scheme for a period of two years or till the completion of the work under the scheme :—

(1) One Special Rinderpest Officer in the Bombay Veterinary Service Class I.

(2) Three Assistant Rinderpest Officers in the grade of Rs. 210—10—300.

(3) Fifty Veterinary Officers in the scale of Rs. 120—8—160—10—200—E.B.—10—250.

(4) 200 Stockmen in scale of Rs. 55—3—85—E.B.—4—125—5—140.

(5) 50 Attendants in the scale of Rs. 30—½—35.

(6) One Senior Clerk in the scale of Rs. 100—8—140.

(7) One Junior Clerk in the scale of Rs. 46—3—85—E.B.—4—125—5—130.

(8) One Junior Clerk-cum-Typist in the scale of Rs. 46—3—85—E.B.—4—125—5—130.

(9) Four Motor Drivers in the scale of Rs. 55—3—85.

(10) Five Peons in the scale of Rs. 30—½—35.

The entire posts will be created under the scheme except those of 14 Veterinary Officers and 40 Stock men, which will be spared from the existing cadre of the Department.

3. The estimated cost of the scheme is Rs. 14,10,000. Details of cost involved during the year 1956-57 from April 1956 to February 1957, *i.e.* 11 months are given below :—

	Rs.
(I) *Pay of Officers*—	
One Special Rinderpest Officer in Bombay Veterinary Service Class I in the scale of Rs. 350—30—650—E.B.—45—1,100	3,850
Leave Salary	350
Total (I) ..	4,200
(II) *Pay of Establishment*—	
Three Assistant Rinderpest Officers in the scale of Rs. 210—10—300 ..	6,930
36 Veterinary Officers in the scale of Rs. 120—8—160—10—200—E.B.—20—250	53,856
160 Stockmen in the scale of Rs. 55—3—85—E.B.—4—125—5—140 ..	96,918
One Senior Clerk in the scale of Rs. 100—8—140	1,100
One Junior Clerk in the scale of Rs. 46—8—85—E.B.—4—125—5—130 ..	638
One Junior Clerk-cum-Typist in the scale of Rs. 46—3—85—E.B.—4—125—5—130	605
Four Motor Drivers in the scale of Rs. 55—3—85	2,453
Five Peons in the scale of Rs. 30—½—35	1,650
50 Attendants in the scale of Rs. 30—½—35	16,500
Leave Salary	2,000
Total (II) ..	1,82,650
(III) *Allowances, Honoraria, etc.*—	
Dearness Allowance	1,17,445
Travelling Allowance (Ordinary)	5,500
Travelling Allowance (Fixed)	72,765
Compensatory Allowance	66,440
House Rent Allowance	2,000
Total (III) ..	2,64,150
(IV) *Contingencies*— ..	
Recurrent—	
(*a*) Chemicals	2,000
(*b*) Replacement of thermos flask refills, etc.	1,500
(*c*) Repairs to and replacement of equipment etc. (Syringes, spare glass barrels, needles and other appliances)	5,000
(*d*) Purchase of firewood for branding irons	6,000
(*e*) Carriage of Vaccine	6,000
(*f*) Office expenditure and miscellaneous expenditure	1,000

41, VETERINARY—contd.

MINISTER IN CHARGE—SHRI B. S. HIRAY.

	Rs.
(g) Service postage and telegrams charges	1,000
(h) Cost of vaccine	1,12,500
(i) Maintenance of 3 jeeps and a station wagon	12,000
(j) Maintenance of 3 refrigerators and one deep freez cabinet.	3,200
(k) Rents, rates and taxes	1,000
Total (Recurrent)	1,51,200
Non-recurrent.—	
(Capital equipment)	
(i) Purchase of additional 2 jeeps with trailor and loud speakers	28,000
(ii) Purchase of one station wagon with loud speaker	20,250
(iii) Purchase of additional 2 refrigerators	3,000
Other equipment.—	
(iv) Purchase of additional thermos flasks	4,000
(v) Purchase of additional syringes and equipment sets	10,000
(vi) Purchase of additional branding iron sets	2,400
(vii) Purchase of distillation plant	1,000
(viii) Purchase of furniture	1,000
(ix) Purchase of utensils	450
(x) Purchase of a typewriter	1,300
Total (Non-Recurrent) ...	71,400
Total (Contingencies) ...	2,22,600
Grand Total ...	6,73,600
Government of India's Share	2,98,025
Bombay Government's Share	3,75,575

ITEM 222. Scheme for assumption of full control of veterinary dispensaries run by local bodies.

Recurrent .. Rs.	50,000	Non-recurrent .. .. Rs.	*Nil*
Total .. .. ,,	50,000	Ultimate annual recurrent .. ,,	*Nil*

Remarks.—At present 112 veterinary dispensaries are run by the Municipalities or the District Local Boards with financial assistance from Governement, in the form of a grant-in-aid and free services of veterinary officers. The maintenance of veterinary dispensaries is not, however, an obligatory function of the local bodies and they are reluctant to undertake such responsibilities due to financial difficulties. The veterinary officers at the veterinary dispensaries are Government servants and the remaining staff is appointed by and under the control of the local bodies. As this dual control in the day to day administration is not conducive to efficient working of the veterinary dispensaries, it is proposed to

41, *VETERINARY*—concld.

MINISTER IN CHARGE—SHRI B. S. HIRAY.

take over 40 veterinary dispensaries run by the local bodies during the course of the Second Five-Year Plan. Accordingly 8 veterinary dispensaries will be taken over by Government during 1956–57. The estimated expenditure during 1956–57 will be Rs. 50,000 as shown below :—

	Rs.
I. *Pay of Establishment*—	
Eight Veterinary Officers in the scale of Rs. 120—8—160—10—200—E.B.—10—250	10,560
Eight Dressers in the scale of Rs. 35—1—45	3,080
Sixteen Attendants in the scale of Rs. 30—½—35	5,280
Total ..	18,920
II. *Allowances, Honoraria, etc.*	
Dearness Allowance	13,640
Travelling Allowance	8,000
Total ..	21,640
III. *Contingencies*—	
Medical stores	4,000
Bazaar drugs	800
Instruments	800
Books	200
Miscellaneous expenses	1,128
Service postage and telegrams	400
Pay of part-time sweepers	880
Dearness Allowance	1,232
Total ..	9,440
Total ..	50,000

		Rs.
Grand Total—41, Veterinary ...	Recurrent ...	7,39,745
	Non-recurrent ...	98,900
	Total ...	8,38,645

42, CO-OPERATION.

MINISTER IN CHARGE—SHRI M. P. PATIL.

ITEM 223. Establishment of a laboratory for grading and additional staff for the same.

Recurrent	Rs. 5,000	Non-recurrent	Rs. 40,000
Total	„ 45,000	Ultimate annual recurrent ...	„ .....

Remarks.—Grading is essential for healthy development of marketing. The grading is statutory in commodities like sannhemp, tobacco, wool, hair and bristles which command an export market and the Government of India controls such grading. Grading has been extended to oils, ghee and butter. It is proposed to extend grading activities under the Agmark in respect of ghee and edible oils on more extensive scale by installing three well-equipped laboratories under qualified staff at (1) Dhulia, District West Khandesh or Sangli in South Satara District; (2) Belgaum in Belgaum District or Gadag in Dharwar District and (3) Anand in Kaira District.

The total expenditure on account of the three laboratories including cost of technical staff will be Rs. 1·63 lakhs for the five years of the Second Five-Year Plan.

In order to cope with the increasing work, the following staff is necessary :—

	Rs.
1 Grading Officer	200—10—300
1 Clerk	46—130
1 Peon	30—35

In the first year (1956–57) it is proposed to establish one laboratory which will involve a cost of Rs. 40,000. As the staff is expected to be appointed in September 1956 provision for six months only i.e. Rs. 5,000 is proposed to be made. The scheme is included in the Second Five-Year Plan.

STATEMENT "A".

EXPENDITURE FOR 1956-57.

Grading.

Subject of item.	Additional work to be suitable units.	Cost of one unit.	Cost to be borne by Government towards capital cost.	Cost to be borne by Government towards recurring expenditure on account of chemicals salaries of chemists etc.	Expenditure on additional staff of Grading Officer and his establishment.	Total expenditure for 1956–57.
1	2	3	4	5	6	7
		Rs.	Rs.	Rs.	Rs.	Rs.
Development of Grading	... 1. Laboratory ...	40,000	22,000	18,000	5,000	45,000

STATEMENT "B".

STATEMENT SHOWING THE DETAILS OF ADDITIONAL STAFF.

Particulars of the staff.		No. of Posts.	Grade.		Cost.
			Rs.		Rs.
Pay of establishment	... Grading Officer ...	1	200—10—300	@210 for 6 months ...	1,260
	Clerk to Grading ...	1	46—130	@64 for 6 months ...	384
	Peon ...	1	30—35	@30 for 6 months ...	180
					1,824
Allowances & Honoraria	... Dearness Allowance for the above staff.		Pay @Rs. 140 per mensem for 6 months ...		840
	Travelling Allowance for the above staff.		@Rs. 150 per mensem for 6 months ...		900
	House rent for the above staff.		@Rs. 50 per mensem for 6 months ...		300
			Allowances & Honoraria ...		2,040
	(*N. B.*—As the Staff is expected to be sanctioned from September 1956, cost for 6 months is only included).		Rent, Postage & other expenditure.		360
			Dead Stock ...		500
			Total ...		4,724
			Rounding ...		5,000

42, CO-OPERATION—contd.

MINISTER IN CHARGE—SHRI M. P. PATIL.

ITEM 224.: Expansion of the Statistical Section of the Co-operative Department.

Recurrent	... Rs.	77,352	Non-recurrent ...	... Rs.	9,400
Total ...	... ,,	86,752	Ultimate annual recurrent	... ,,	.....

Remarks.—The need for constant, reliable and accurate data both for the planning and execution of various schemes require hardly any emphasis. The Committee of Direction of the Rural Credit Survey appointed by the Reserve Bank of India has made far reaching recommendations regarding development of activities of the Co-operatives. The recommendations envisage re-organisation of credit system, close linking of credit with marketing and processing as an adjunct of marketing etc. Accordingly in the Second Five-Year Plan of the Co-operative Department, schemes for implementation of the recommendations of the rural credit survey report have been included. The Committee of Direction of the Rural Credit Survey has also recommended that follow up, review and research is necessary to judge whether the efforts under different development plans are proceeding in conformity with the policies decided upon by Government. For this purpose periodical statistical surveys would have to be taken up.

2. The present staff in the statistical section of the Co-operative Department consists of a statistician in the Bombay Co-operative Service Class II (Rs. 220—650) one head clerk in the grade of Rs. 100—8—140, a Junior Clerk in the grade of Rs. 48—130 and a peon. As there is no technical staff in the statistical section to attend to the evolution work on a scientific basis, it is proposed to have at Head Quarters a staff of one Research Assistant in the grade of Rs. 200—10—300. He would be assisted by four Statistical Assistants (in the grade of Rs. 100—8—140—10—150) and two Junior Clerks in the grade of Rs. 46—130. It is also proposed to add to the Section a Draughtsman to attend to various charts, maps and other graphical representations. Two posts of Attendants would have to be created for the Statistical Section. For compilation of accurate statistical data at present, there is no field staff in the districts. As a result there is often good deal of delay at the compiling stage. The returns received from the districts at present are often defective. It is, therefore, proposed to have 28 Statistical Assistants in the grade of Rs. 100—8—140—10—150 to work in each of the districts of the State.

3. In view of the increase in the nature and volume of the work, as indicated in para. one above, it is considered necessary that the Statistical Section should be headed by a competent and experienced Statistician and it is, therefore, proposed that the present post of Statistician should be upgraded from Class II (i.e. Rs. 220—650) to class I (i.e. Rs. 350—1,100) and of the head clerk from Rs. 100—8—140 to 150—10—200.

4. It is proposed to create the posts mentioned in para. 2 above and to upgrade the posts mentioned in para. 3 above for a period of one year in the first instance. The scheme for the creation and upgrading of the posts in question has been included in the Second Five-Year Plan and it is expected to cost Rs. 4·65 lakhs over the Plan period. A total provision of Rs. 86,752 is required to be made in the 1956-57 budget for the staff mentioned in paragraphs 2 and 3 above as per details given below :—

	Cost for 11 months.
	Rs.
(1) *Pay of Officers*	1,760
(Difference of pay due to upgrading the post of Statistician at Rs. 160 per mensem). (Rs. 160×11=1,760).	
(2) *Pay of Establishments*	41,272
(*i*) One Research Assistant in the grade of Rs. 200—10—300. (Rs. 200×11=2,200).	
(*ii*) Four Statistical Assistants in the Registrar's Office in the grade of Rs. 100—8—140—10—150. (Rs. 100×4×11=4,400).	
(*iii*) 28 Statistical Assistants in the Districts in the grade of Rs. 100—8—140—10—150. (Rs. 100×28×11=30,800.)	
(*iv*) Difference in pay of the Head Clerk at Rs. 34 per mensem. (Rs. 34×11=374).	
(*v*) Two Junior Clerks in the Registrar's Office in the grade of Rs. 46—130 at Rs. 64 per mensem. (Rs. 64×2×11=1,408).	
(*vi*) One Draughtsman in the grade of Rs. 100—8—140—10—150. (Rs. 100×11=1,100).	
(*vii*) Two Attendants at Rs. 45 per mensem. (Rs. 45×2×11=990).	

MINISTER IN CHARGE—SHRI M. P. PATIL.

	Cost for 11 months.
	Rs.
(3) *Allowances and Honoraria*—	34,320
Dearness Allowance and other allowances for the above staff (Rs. 20,955).	
Travelling Allowance for the above staff (Rs. 13,365).	
(4) *Contingencies.*	9,400
Dead stock and other equipment for the staff.	
Summary—	
(1) Pay of Officers	1,760
(2) Pay of Establishment	41,272
(3) Allowances and Honoraria	34,320
(4) Contingencies	9,400
	86,752

ITEM 225. Regulated Markets.

Recurrent	.. Rs.	28,200	Non-recurrent	.. Rs.	*Nil.*
Total	.. ,,	28,200	Ultimate Annual Recurrent	.. ,,	--

Remarks.—Regulated Markets under the Bombay Agricultural Produce Markets Act, 1939, are established to protect the agricultural producer from the risk of malpractices in the marketing of his produce. There are 171 major assembling markets and about 106 minor assembling markets in the Bombay State. Of those 101 major markets and 76 minor markets have been so far regulated. It is proposed to bring the remaining major and minor markets under regulation during the Second Five-Year Plan.

Vigilant watch over the working of the regulated markets with a view to ensuring proper recruiting of staff and smooth working of the Markets Committees, is necessary. For this it is essential to have following additional staff :—

1	Class I Officer	... Rs. 410—1,100.
1	Office Superintendent	... Rs. 200—10—300.
1	Senior Clerk	... Rs. 100—8—140—10—150.
1	Junior Clerk	... Rs. 46—130.
3	Peons	... Rs. 30—35.

An expenditure of Rs. 1·15 lakhs is to be incurred on the staff during the Second Five-Year Plan. It is also necessary to give subsidies to the new established Market Committees to enable them to start functioning. The expenditure on this account during the Second Five-Year Plan period is expected to be Rs. 0·30 lakhs.

During 1956–57, the following expenditure is expected to be incurred :—

	Rs.
Additional Staff	22,200
Subsidy	6,000
Total ..	28,200

42, CO-OPERATION—contd.

MINISTER IN CHARGE—SHRI M. P. PATIL.

SCHEME—REGULATED MARKETS.

Details of cost of additional staff for 1956-57.

Serial No.	Primary Unit.	Post.	Grade.	Number of posts.	Cost.
			Rs.		Rs.
1	Pay of Officer ..	Deputy Registrar at Rs. 410 p.m.	410—1,100 ..	1	4,920
					4,920
2	Pay of Establishment ..	Office Superintendent at Rs. 200 p.m.	200—10—300 ..	1	2,400
		Senior Clerks at Rs. 100 p.m.	100—8—140—10—150..	1	1,200
		Junior Clerk at Rs. 46 p.m. ..	46—3—85—E.B.—4—125—5—130.	1	768
		Peons at Rs. 30 p.m. ..	30—½—35 ..	3	1,080
					5,448
3	Allowance and Honoraria ..	Dearness allowances for the above staff at Rs. 325 p.m.		..	3,900
		House rent for the above staff at Rs. 115 p.m.		..	690
		Travelling Allowance for above staff at Rs. 300 p.m.		..	7,200
				Total ..	8,880
4	Rent, rates, postages and taxes at Rs. 200 p.m. .	....	....	....	2,400
5	Deadstock ..	....	....	....	600
				Total ..	22,168
				Rounding ..	22,200
				Subsidy ..	6,000
				Grand Total ..	28,200

ITEM 226. Subsidised Industrial Housing Scheme of Government of India.

Recurrent	... Rs. 7,000	Non-recurrent	... Rs. 6,00,000
Total	... ,, 6,07,000	Ultimate annual recurrent	... ,,

Remarks.—In order to facilitate the execution of the Subsidised Industrial Housing Scheme, to supervise proper utilisation of Government funds and to attend to the increasing work on account of the Scheme the following additional staff is proposed to be created :—

	Rs.
2 Assistant District Co-operative Officers	100—8—140
2 Senior Clerks	100—8—140
2 Junior Clerks	46—130.
2 Attendants	45 per month.

Two Assistant District Co-operative Officers are meant for Bombay and Ahmedabad, leading industrial cities where most of the societies will be located. Two Senior Clerks, one each at Poona and Ahmedabad and 2 Junior Clerks, one each for the office of the Assistant Registrar, Bombay and Ahmedabad are to be created. Total cost on account of this staff for Second Five-Year Plan period is Rs. 56,000. For 1956-57 expenditure on staff is expected to be only Rs. 7,000 on the basis of 8 months' requirements as it will take some time to appoint the staff.

For the 5 years, expenditure on account of subsidy to be borne by Government of India and to be paid through this Government is expected to be 11·62 lakhs. During 1956-57, it is expected to be 6 lakhs. A provision on this account will have therefore to be made.

42, CO-OPERATION—contd.

MINISTER IN CHARGE—SHRI M. P. PATIL.

APPENDIX "B".

Special Staff for Subsidised Industrial Housing Scheme.

Serial No.	Nature of the post and particulars.	Cost for 5 years: I year (for 8 m.)	II year.	III year.	IV year.	V year.	Remarks.
1	2	3	4	5	6	7	8
		Rs.	Rs.	Rs.	Rs.	Rs.	
Pay of Establishment.							
1	2 Posts of Assistant District Co-operative Officers in the grade of Rs. 100—8—140—one for Bombay and other for Ahmedabad... ..	1,600	2,592	2,784	2,976	3,169	
2	2 Senior clerks in the grade of Rs. 100—8—140—one for Head Office and other for Deputy Registrar, C. S., Ahmedabad	1,600	2,592	2,784	2,976	3,168	
3	2 Posts of Junior Clerks in the grade of Rs. 46—130 one for Assistant Registrar, C. S., Bombay, and other for Assistant Registrar, C. S., Ahmedabad	880	1,392	1,464	1,536	1,608	
4	2 Attendants under 2 Assistant District Co-operative Officers at Rs. 45 per mensem ..	720	1,080	1,080	1,080	1,080	
	Total ..	4,700	6,656	7,112	8,568	9,025	
Allowance and Honoraria—							
	(a) Dearness allowances .. .. (b) House rent and compensatory allowance	2,520	3,780	3,780	3,780	3,780	
Travelling allowance—							
	(a) Travelling allowance to above 2 Assistant District Co-operative Officers at Rs. 50 per mensem and 2 attendants at Rs. 25 per mensem ..	200 +400	300 +600	300 +600	300 +600	300 +600	
		3,120	4,680	4,680	4,680	4,680	
Contingencies—							
	(a) Rent, rate and taxes—						
	(b) Services and postage						
	(c) Office expenses and miscellaneous						
	(d) Dead-stock	250					
		7,070	11,336	11,792	13,248	13,705	
	Rs. ..	7,000	11,000	12,000	13,000	13,000	
	Total ..						Rs. 56,000

ITEM 227. Scheme for providing cheap electricity as motive power for irrigation purpose.

Recurrent ...	... Rs. *Nil.*	Non-recurrent ...	... Rs. 73,000
Total ...	... ,, 73,000	Ultimate annual recurrent ...	

Remarks.—In certain parts of the State not served by the Electric Grid there are possibilities of organising Co-operative Electricity Production Societies which in addition to providing power for lighting purposes could also provide electricity at economic rates as motive power for irrigation purposes. The additional capital cost involved in installation of electrical generators, supply lines, transformers, etc. for irrigation purposes is generally very high and it becomes usually difficult to supply electricity at economic rates to cultivators for agricultural purposes. Already Government has been subscribing the share capital of such societies advancing loans up to 1/3rd of the capital cost. But it is considered that this is not sufficient inducement for the societies to take up supply of electro-motive power for irrigation purposes. The income derived from the supply of electricity for irrigation purposes, has been found to fall short of production costs. It is, therefore, necessary to subsidise the co-operative societies for taking up this activity.

It is proposed that in addition to the loan asssistance available under the existing scheme, assistance should also be given by way of non-recurring subsidy towards capital cost to the extent of 25 per cent. of the additional capital cost entailed in the supply of electricity for irrigation purposes.

2. This scheme is included in the Second Five-Year Plan and 12 electricity Production Societies are proposed to be assisted during the 5 year period with loans up to 1/3 of the capital costs. Of these 8 societies are proposed to be assisted with subsidies on the scale mentioned above for enabling them to supply electricity at economic rates for irrigation purposes. For this purpose a provision of Rs. 14·01 lakhs as loan and Rs. 2·40 lakhs as subsidy has been proposed in the Second Five-Year Plan.

3. During the year 1956–57, it is proposed to have 3 Units, which would be assisted with loans out of which 2 would also be considered for subsidy as indicated above for supplying power for irrigation purposes. Budget provision required during 1956–57 on this account is as follows:—

Loans	2·50 lakhs.
Subsidy	0·73 lakhs.
	3·23 lakhs.

42, CO-OPERATION—contd.

MINISTER IN CHARGE—SHRI M. P. PATIL.

ITEM 228. Scheme for organisation of Co-operative Cattle-Breeding-*cum*-Farming Societies and Multipurpose Societies for the improvement of Nomadic Professional Cattle Breeders.

Recurrent	... Rs.	95,000	Non-recurrent	... Rs.	85,000
Total	... ,,	1,80,000	Ultimate annual recurrent	... ,,	

Remarks.—A Scheme for Ahmedabad, Mehsana and Kaira Districts for rehabilitation of Rabari and Barwads, who are professional cattle breeders has been sanctioned and a special staff consisting of one Special Officer (Rs. 350-650); one Senior Clerk, one Junior Clerk, five peons, one Cattle Breeding Expert and one Surveyor has been sanctioned to implement the scheme. The Scheme has been sanctioned for one year in the first instance, and it envisages that 30 cattle-breeding-*cum*-farming Societies of Rabaris and Bharwads should be organised and financed, in three districts of Ahmedabad, Mehsana and Kaira during the current year. The cattle-breeding-*cum*-farming societies have been made eligible for the following assistance :—

Serial No.	Item.	Financial assistance	
		Loan.	Subsidy
1	2	3	4
		Rs.	Rs.
1	Purchase of breeding bulls at 2 bulls per society (cost per bull Rs. 600)	.....	1,200
2	Maintenance charges at the rate of Rs. 20 p.m. per bull for one year	.....	480
3	Land Development	3,000	1,000
4	Purchase of seeds, manures, implements, etc. Rs. 1,200 first year, Rs. 600 each, for the second and the third year ...	.....	2,400
5	Contribution towards share capital	4,000	.....
6	Cost towards pay and allowances of the Managers of the societies in the grade of (Rs. 55—130) Rs. 1,200 for each of the first 3 years and Rs. 600 and Rs. 300 for the fourth and fifth years respectively	.....	4,500
7	Cost towards pay and allowances of Milk Recorders at Rs. 65 plus dearness allowance Rs. 45 per mensem (Rs. 1,320 for each of the first 3 years and Rs. 660 and Rs. 330 for the fourth and fifth years respectively) ...	.....	4,900

This scheme aims at the rehabilitation of Rabaris and Bharwads and their settlement on land, in order to enable them, to carry on their age-old cattle breeding profession without having to be nomadic.

For the year 1955-56, organisation and grant of finance to 30 such societies had been originally envisaged. But it now appears that it may be possible to organise only about 22 such societies during the current year 1955-56. There are about 3 lakhs of Rabaris and Bharwads who are essentially professional cattle-breeders in Gujerath area. There are also some other professional cattle-breeders in other parts of State. The organisation of 22 cattle-breeding *cum* farming societies will have only touched the fringe of the colossal problem that exists in respect of these people. It is, therefore, necessary to continue the scheme and to organise more such societies. It is proposed to continue the scheme under the IInd Five-Year Plan, and to make the scheme applicable to all the nomadic professional cattle-breeders in the State. It is proposed to organise 56 societies more, during the period of IInd Five-Year Plan.

The basis of financial assistance to the cattle-breeding-*cum*-farming societies has been slightly changed, and the following assistance has now been proposed. In the first place, provision has been made for establishment of societies not only on Government waste lands (42 such societies are envisaged for the

period of the Plan) that can be made available for the purpose but also on private lands to be purchased wherever feasible with part Government assistance. The following scale of assistance is proposecd per society, proposed to be established on Government waste lands.

Serial No.	Particulars.	Loan per society or share capital contribution.	Subsidy per society.	Total per society.
1	2	3	4	5
		Rs.	Rs.	Rs.
1	Purchase of breeding bull (1)	.....	600	600
2	Maintenance charges for the breeding bull at Rs. 20 per mensem for 2 years	.....	480	480
3	Land Development	8,000	2,000	10,000
4	Purchase of seeds, manures and implements etc. for 2 years at Rs. 1,000 during the first year and Rs. 500 in the second	.....	1,500	1,500
5	Share capital contribution	4,000	.....	4,000
6	Cost of Managers for 3 years	.....	3,600	3,600
	Total ...	12,000	8,180	20,180

In the case of societies to be established on lands to be purchased (the number of such societies will be 14, for the IInd Five-Year Plan period) the scale of assistance is proposed to be the same as above, except that in place of land development the provision will be for " purchase of land and its development " for which the assistance proposed is 75 per cent. of the cost of the land or Rs. 20,000 whichever is lower, as loan, and ¼th cost of approved works of land improvement subject to a ceiling of Rs. 2,000 as subsidy. Besides the societies are proposed to be sanctioned Government contribution to their share capital at the rate of Rs. 4,000 per society.

The loans proposed to be granted, will carry the same terms and conditions as heretofore. The loans for land purchases will be repayable in 10 years by equal instalments

The 22 societies going to be organised during 1955–56 as per the scheme now sanctioned will also be made available the enhanced assistance now proposed to be provided for such societies on some items, under the IInd Five-Year Plan.

As stated above, the population of these professional cattle breeders is about 3 lakhs and more and these societies will not be able to bring within their fold this entire population. Further there will also be some Rabaris and Bharwads and other professional cattle-breeders who already own some lands or who have already been granted lands by Government on individual basis. Such of the professional cattle-breeders, who have already been settled on land will not need to be brought within the purview of cattle-breeding-*cum*-farming societies of the kind described above. They will, however, need to be assisted in respect of their special problem, and their common needs will have to be catered to by the institutions to be specially established for this purpose. These individually and newly settled nomads will have to be brought within the scope of co-operative institutions which will look after their credit needs, their needs of breeding services, procurements of their requirements such as feeds, marketing of their produce such as calves, milk, ghee etc. For this purpose, it is proposed also to organise 40 Multipurpose Societies for these people, at suitable centres.

The Multipurpose Societies (which are proposed to be organised at the rate of 8 per year during the plan period and totalling 40) will get financial assistance from Government as shown below :—

Serial. No.	Particulars.	Loan per society.	Subsidy per society.	Total.
		Rs.	Rs.	Rs.
1	Contribution towards share capital ...	10,000	.....	10,000
2	Construction of godowns	9,000	1,000	10,000
3	Managerial expenses at Rs. 600 per society per year for the first 3 years	.....	1,800	1,800
	Total ...	19,000	2,800	21,800

42, CO-OPERATION—contd.

MINISTER IN CHARGE—SHRI M. P. PATIL.

There will be an Advisory Committee to associate non-officials with the execution of the scheme. The Advisory Committee would consist of honorary workers and they need to be given travelling allowances etc. to meet their actual expenses of journey etc. A provision of Rs. 2,000 per year. (Total Rs. 10,000 for 5 years) is, therefore, proposed to be made in this respect.

Special Staff.—Government has already sanctioned Special Staff for this scheme as indicated in paragraph 1 above. In view of the continuance of the scheme under the IInd Five-Year Plan this staff is proposed to be continued and the requisite orders on that account are being issued separately.

In view of the expansion of the scheme and to tackle the special problems of these societies following additional staff has been proposed for the period of the IInd Five-Year Plan.

(1) 1 Assistant District Co-operative Officer (Rs. 100—8—140).

(2) 1 Awal Karkun (Rs. 100—8—140).

(3) 1 Senior Clerk (Rs. 100—8—140).

(4) 1 Attendant (Rs. 45 fixed).

The jurisdiction of the Special Officer will be very vast and he, therefore, needs the assistance of a Special Assistant District Co-operative Officer who can visit places, when Special Officer may not himself be able to go, and will also attend to the supervision and guidance of these societies, to certain extent. The execution of the scheme involves to a considerable extent, the work of securing Government lands and purchase of private lands, where Government lands are not available, and services of an Awal Karkun from the Revenue Department with the experience of the land acquisition and land grant cases, will greatly facilitate execution of the scheme. It is, therefore, proposed to secure such an Awal Karkun and a provision has, therefore, been made in this respect in the scheme. The senior clerk's post, is meant for the office of the Registrar, Co-operative Societies, Poona, to attend to the increased work on this account and to attend to the registration proposals, loans and subsidy cases and to various other proposals of these societies, in the Registrar's office. This additional staff is the minimum required, for the execution of the scheme, and the total cost involved therein during the plan period is as follows :—

I Year.	II Year.	III Year.	IV Year.	V Year.	Total.
Rs.	Rs.	Rs.	Rs.	Rs.	Rs.
5,000	8,000	8,000	9,000	9,000	39,000

The cost of the staff for the first year i.e. 1956–57, has been calculated only for 8 months, as it is anticipated that it will take about 4 months to go through the preliminary arrangements before the proposed staff is appointed. The total cost of the scheme would be as under for 5 years of IInd Five-Year Plan (as per details indicated above) and it has been admitted in the Plan :—

Item.	I Year.	II Year.	III Year.	IV Year.	V Year.	Total.
	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.
1. Staff	5,000	8,000	8,000	9,000	9,000	39,000
2. Recurring subsidy	90,000	1,12,000	96,000	68,000	43,000	4,09,000
3. Non-recurring subsidy	85,000	47,000	39,000	24,000	13,000	2,08,000
4. Share capital contribution	1,64,000	1,40,000	1,28,000	1,04,000	88,000	6,24,000
5. Loan	2,28,000	4,34,000	2,16,000	1,20,000	86,000	10,84,000
Total ...	5,72,000	7,41,000	4,87,000	3,25,000	2,39,000	23,64,000

Out of the total provision of Rs. 5,72,000 required to be made for the scheme in the 1956–57 budget a provision of Rs. 1,80,000 for subsidy and staff is proposed to be made herein and the provisions of Rs. 1,64,000 and Rs. 2,28,000 for Government contribution to the share capital of the societies and grant of loans to these societies respectively are being made under the heads "72, Capital Outlay" and "R—Loans and Advances" separately.

42, CO-OPERATION—contd.

MINISTER IN CHARGE—SHRI M. P. PATIL.

ITEM 229. Organisation of Milk Producers Societies and Unions.

Recurrent	... Rs. 20,000	Non-recurrent ...	... Rs. 4,000
Total	... ,, 24,000	Ultimate annual recurrent	... ,,

Remarks.—I. *Brief Description.*—The aim of the Scheme is the development of Milk Industry on an organised and scientific basis in certain large towns and villages round about these towns through the organisation of Milk Supply Unions, Federations and Feeder Societies affiliated to them. It would also help to remove the gloomy picture existing in the milk industry by undertaking proper breeding and feeding of the cattle, quality control by organising production and transport and distribution on economic basis. The chain of the middlemen which links the producers with the consumers would be removed to some extent in the areas in which the scheme is implemented. It would further help the cultivators in providing with part-time work in off season as they would also be preparing manure which would also help to supplement their resources required for agricultural industries.

II. *Federations.*—In the big towns such as Bombay, Ahmedabad and Poona, Government and/or Corporation Milk Schemes are in operation. In these towns, milk is collected through co-operatives or otherwise direct from the producers. There is no efficient agency which could help both the producers and the societies on one hand and the Government on the other in co-ordinating their working on sound basis. It is, therefore, proposed to organise four federations at these towns which would act as a liaison agency between Government and Co-operatives and which would also represent the cause of and safe-guard of co-operative milk producing societies and ultimately of milk producers in general. These federations would also tender necessary advice to the milk producers societies in improving the quality of milk and regular supply of the same to Government.

The Federation will have to employ a Manager, and a Milk Tester on Rs. 200 and Rs. 150 per mensem respectively and it is proposed that Government may bear cost on their account for the first three years on 100 per cent., 50 per cent. and 50 per cent. basis. It is estimated that one Federation would require a subsidy of Rs. 10,000 in aggregate during the three years.

III. *Feeder Societies to Federations.*—It is expected that to every Federation, 10 Producers' Societies would be affiliated. If the number of existing societies round about the area of these Federations is less, new societies will be organised in the course of period of five years and towards the close of the Plan, forty societies would be functioning as constituents of the four Federations. These societies would help production of more milk by adopting proper breeding and feeding of the cattle, by granting them loans for purchase of animals and for purchase of cattle feed. The societies would also help to produce milk under hygienic conditions and would prevent mal-practices of adulterations. Milk producers and sympathisers (with certain limitations) will be the members of the society which would help them to sell this milk to Government at reasonable rate.

Every feeder society may have to be given financial assistance from Government as mentioned below :—

	Loan.	Subsidy.	Total.
	Rs.	Rs.	Rs.
1. Milch animals	5,000	.....	5,000
2. Fat Testing Machine	500	.....	500
3. Milk bulking tank	600	.....	600
4. Subsidy towards cost of management for 3 years at Rs. 1,200, Rs. 600, Rs. 600 per Union ...	.....	2,400	2,400
	6,100	2,400	8,500

It will be noticed from the above statement that about forty societies will be affiliated to the Federations and each of them would require a loan of Rs. 6,100 and a subsidy (recurring and non-recurring of Rs. 2,400 in aggregate.

IV. *Milk Unions.*—In other towns where Federations and Government Milk Scheme are not operating, steps will be taken to establish Co-operative Milk Unions under the Scheme. In all 8 such Unions would come into existence before the close of the Plan. The main objects of the Unions are to make arrangements for disposal of milk and milk products of its members and member societies, to purchase and distribute cattle-feed, etc., to its members, to encourage cultivation of fodder crops, to render veterinary services for the cattle and thus to improve the quality of milk supplied to the consumers in the towns.

42, CO-OPERATION—contd.

MINISTER IN CHARGE—SHRI M. P. PATIL.

Each of these Unions will also be served by at least five societies and every union is expected to handle at least 4,000 lbs. of milk per day. Each of the Unions would require loans and subsidies from Government as mentioned below :—

	Loans. Rs.	Subsidy. Rs.	Total. Rs.
1. Cans 50 of 60 lbs. each at Rs. 50 100 of 100 lbs. each at Rs. 100	3,375	1,125	4,500
2. Boiling and Testing machine, etc. ...	1,500	500	2,000
3. Milk Van	8,250	2,750	11,000
4. Working Capital	10,000	.....	10,000
5. Cost of Dairy Inspector	.....	3,000	3,000
6. Cost of managers	.....	3,600	3,600
Total ...	23,125	10,975	34,100

V. *Feeder Societies to the Milk Unions.*—As already mentioned above, the Union will be affiliated by at least 5 milk producer's societies and in all 40 feeder societies would come within the purview of the scheme and would be affiliated to the Milk Unions. This type of society would help the cultivator to produce more milk by providing proper breeding methods as also feeding to his cattle. Loans would also be granted to members for purchase of animals and cattle-feed. The society would also help the members to produce milk under hygienic conditions and would prevent mal-practices of adulteration. The members are required to sell their produce to the society which would see that the produce is sold at reasonable rate. Each of these 40 milk producers' societies would require following loans and subsidies (recurring and non-recurring) from Government, as follows :—

	Loans. Rs.	Subsidy. Rs.	Total. Rs.
1. Fat testing machine	500	....	500
2. Cost of management for 3 years at Rs. 1,200, Rs. 600 and Rs. 600 per mensem	....	2,400	2,400
	500	2,400	2,900

VI. *Cost of the Scheme.*—Following is the statistical information regarding the cost of the Scheme to Government as also the physical target to be reached during the period of Second Five-Year Plan. The total cost of the scheme for the first year would amount to Rs. 80,000 as detailed below :—

Particulars with Target.	1956–57.	1957–58.	1958–59.	1959–60.	1960–61.	Total.
1	2	3	4	5	6	7
	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.
Subsidy.						
(a) Recurring	20,000	46,000	46,000	71,000	13,000	2,14,000
(b) Non-recurring	4,000	9,000	9,000	9,000	4,000	35,000
Loan	56,000	1,12,000	1,12,000	1,12,000	56,000	4,48,000
	80,000	1,67,000	1,85,000	1,92,000	73,000	6,97,000
Physical Target (Organisation).						
(a) Federations	1	1	1	1	.....	4
(b) Feeder societies under Federation ...	5	10	10	10	5	40
(c) Milk Unions	1	2	2	2	1	8
(d) Feeder societies under Unions ...	5	10	10	10	5	40

Out of the provision of Rs. 80,000 required to be made in the 1956-57 budget, a provision of Rs. 24,000 is proposed to be made herein and the provision of Rs. 56,000 is being made under "R-Loans and Advances" separately.

42, *CO-OPERATION*—contd.

MINISTER IN CHARGE—SHRI M. P. PATIL.

ITEM 230. Organisation of Processing Societies.

Recurrent	.. Rs.	20,000	Non-recurrent	.. Rs.	*Nil.*
Total	.. „	20,000	Ultimate annual recurrent	.. „	

Remarks.—In this State, agricultural commodities that have so far been processed on co-operative basis to some extent are cotton and oil seeds. In accordance with the recommendations of the All India Rural Credit Survey Committee, it is proposed to extend the scope of co-operative processing to a number of other commodities viz., paddy, groundnut, chillies and isabgul. It is proposed to organise more ginning and pressing societies, paddy husking societies, isabgul societies, spinning mills and groundnut processing societies. It is also proposed to establish cold-storage plants and small size canning factories. For organising this, financial assistance to such societies in the following manner will have to be given :—

(1) Participation in share capital to the extent of 50 per cent.

(2) Grant of loans and subsidies towards capital cost.

(3) Subsidies towards management cost at Rs. 3,000 per year per society.

As the organisation of such societies will involve purchase of machinery, spare parts and installation of plants, it is proposed to create a post of Mechanical Engineer in Class II with one clerk and one peon in the Co-operative Department in the scales mentioned below :—

Mechanical Engineer—Rs. 220—650.

Junior Clerk—Rs. 46—130.

Peon—Rs. 30—35.

Expenditure on account of the staff for 1956-57 is expected to be Rs. 9,000 as follows :—

	Rs.
Pay of Officer	3,000
Pay of Establishment	1,122
Allowances	2,878
Contingencies	2,000
Total ...	9,000

During 1956-57 it is proposed to organise two ginning societies. This will involve following expenditure :—

	Rs.
"*42, Co-operation*"—	
Subsidy for management	11,000
"*72, Capital Outlay*"—	
Participation in share-capital	4,00,000

A provision of Rs. 20,000 is therefore, being made under "42, Co-operation" so as to meet expenditure on additional staff and subsidy.

42, CO-OPERATION—contd.

MINISTER IN CHARGE—SHRI M. P. PATIL.

ITEM 231. Fruit and vegetable preservation through Co-operatives.

Recurrent	... Rs.	1,000	Non-recurrent	... Rs.	5,000
Total	... ,,	6,000	Ultimate annual recurrent	... ,,	*Nil.*

Remarks.—In accordance with the recommendations of the All India Rural Credit Survey Committee, it is proposed to extend the scope of co-operative processing. The scheme envisages organisation of fruits processing factories and establishment of cold storages on co-operative basis. The cost of each co-operative processing factory is estimated at Rs. 10,000 while the cost of a cold storage plant is estimated at Rs. 5 lakhs. 10 small scale processing factories are proposed to be started in the fruit growing districts in this State and two cold storage plants are proposed to be started during 2nd Five Year Plan period. It is proposed to meet the capital cost by financial asistance from Government. In the case of canning factories 25 per cent. of the capital cost should be in the form of subsidy and 75 per cent. in the form of long term loans. In the case of cold storage plants 75 per cent. of the capital cost is to be met from Government assistance in the form of long term loans. During 1956-57, it is proposed to start two small canning factories. Total expenditure involved is Rs. 21,000, out of which Rs. 15,000 will be in the form of loan. Rs. 5,000 as subsidy towards capital cost and Rs. 1,000 as subsidy towards management in the initial stages. A provison of Rs. 6,000 is accordingly proposed.

Details of the Scheme.

	Work to be done expressed in suitable units.	Loans from Government towards the capital cost.	Subsidy towards capital cost.	Subsidy towards management cost.	Total cost to Government in the year 1956-57.
		Rs.	Rs.	Rs.	Rs.
Preservation of Fruits and Vegetables.	2 small fruit canning plants	15,000	5,000	1,000	21,000

ITEM 232. Low Income Group Housing Scheme of Government of India.

Recurrent	... Rs.	7,000	Non-recurrent	... Rs.	*Nil.*
Total	... ,,	7,000	Ultimate annual recurrent	... ,,	*Nil.*

Remarks.—During the post-war period there was an acute shortage of housing accommodation especially in bigger cities and there was a great demand for formation of housing societies. As a result, there was a great rise in the number of housing societies in the State. Many of these housing societies could not, however, make any headway for want of adequate finance for their building operations. Government tried various measures to help these societies and introduced various schemes. The facilities made available under the various schemes of Government could not, however, meet the needs of all these societies. All the schemes were meant for particular class or classes or towns and the middle class housing societies could not get the needed finance. A Central Housing Finance Society, viz. the Bombay Co-operative Finance Society was registered in 1952, for meeting the needs of such societies. Still the difficulties of such societies already organised and/or proposed to be organised did not disappear. In such circumstances and as the housing problem of the lower middle class people had remained unsolved throughout the country, Government of India as per the recommendations of the Planning Commission, announced the Low Income Group Housing Scheme. Under this scheme, loans are made available by the Central Government to the State Government at 4½ per cent. rate of interest, to the extent of 80 per cent. of the estimates of construction costs on behalf of persons having income not exceeding Rs. 6,000 per year and on the basis of Rs. 8,000 or less per individual. This loan can be utilised by the State Government for construction of quarters for its employees and for advancing loans to local bodies, co-operative housing societies and individual persons, for construction of houses, with ½ per cent. addition to the rate of interest.

So far as Bombay State is concerned the Scheme has been accepted in a slightly modified form so far as Co-operative Housing Societies are concerned, the salient features of the same are as under :—

(1) Government of India will make available funds at 4½ per cent. rate of interest, to the State Government for financing housing societies of this class, under this scheme.

(2) The rate of interest under this scheme, on loans advanced to such housing societies will be from 5 to 5½ per cent. per annum, being dependent on the period of the loans (being 10, 20 and 30 years).

(3) Loans will be made available to such Housing Societies, only for and on behalf of such of its members whose incomes do not exceed Rs. 6,000 per annum, each.

(4) The loan assistance will be limited to 70 per cent. of the estimated costs of houses inclusive of lands, subject to : any of the following maximum limits, as may be applicable to the income group to which the applicant belongs, viz. :—

Income.	Maximum limits.
	Rs.
Up to Rs. 2,400	5,000
,, 2,401 to 3,600	6,000
,, 3,601 to 4,800	7,000
,, 4,801 to 6,000	8,000

In the case of lease of lands, the loan admissible will be related only to the estimated price of the house.

(5) The remaining 30 per cent. or more of the construction cost is to be collected by the Societies themselves, by way of share capital and members' deposits.

(6) Loans will be available under this scheme only to persons, who do not already own houses.

(7) The accommodation provided per house, under this scheme should not be less than 380 sq. feet and should not normally be more than 1,200 sq. feet of the floor area.

(8) The houses will have to be at least 2 roomed houses, and costly structures are discouraged.

(9) The housing projects undertaken by the societies under this Scheme should not have densities higher than the following :—

1. Single storeyed development houses per net acre ... 20–25
2. Double storeyed development houses per net acre ... 30–35
3. Three storeyed development houses per net acre ... 40–45
4. Four or more storeyed developments houses per net acre ... 50–60

(10) Collector's certificate is to be obtained regarding the title to the land, Consulting Surveyor's certificate regarding valuation of the land, lay-out plan is to be approved by the Consulting Surveyor or any other officer appointed for the purpose, and Housing Board's certificates are to be obtained with regard to specifications, type designs and plans and estimates and progress reports, etc. The Assistant Registrars will be co-ordinating authorities for obtaining certificates from different Departments and will forward the loan applications in the prescribed forms, along with requisite details, to Registrar or to Government through the Registrar as the case may be.

(11) Loans are repayable in 10 to 30 annual instalments. While giving loans, societies with developed lands will be given preference over others.

(12) As a security, the societies should execute mortgage-deeds in the form prescribed, mortgaging the lands and buildings to be constructed. If any additional security is available, it should be given as collateral security.

For the year 1955–56, an initial budget provision of Rs. 25 lakhs for grant of loans under this scheme, has been sanctioned, and it is expected that it will suffice for 20 housing societies of 20 members each of this category. Looking to the Housing problem of the lower middle class persons, which is too vast the provision now made is quite negligible. This provision will not be adequate to meet the needs of even the existing housing societies of this category, whereas many new housing societies of this class are coming into existence. It is, therefore, proposed to continue the scheme under the Second Five-Year Plan and to organise and/or finance about 116 societies of 20 members each during the plan period. These societies together will put up 2,320 houses during the Plan period, and by the end of Second Five-Year Plan, there will be 2,720 houses constructed under this scheme including those houses likely to be constructed during 1955–56. The physical target proposed under this scheme and the loan provision required during the five years of the Plan, is indicated below :—

	I	II	III	IV	V	Total.
Physical target	39	39	38	....	....	116
Loan provision	30 Lakhs.	30 Lakhs.	30 Lakhs.	30 Lakhs.	25 Lakhs.	145 Lakhs.

It is also necessary to sanction one post of District Co-operative Officer in the grade of Rs.150—10—200 on the executive side for speedy execution of the scheme. Since the District Co-operative Officer would be touring the districts, it is absolutely necessary to sanction one post of Junior Clerk in the grade of Rs. 55—3—85 and one post of attendants at Rs. 45 p.m. to work under them.

Accordingly a total provision of Rs. 7,000 is proposed on account of the above staff for next year as detailed below.

	Rs.
I. *Pay of Establishment*—	
(a) 1 District Co-operative Officer in the grade of Rs. 150—10—200 at Rs. 160 per mensem	1,920
(b) One Junior Clerk in the grade of Rs. 55—3—85 at Rs. 61 p. m. ...	768
(c) 1 attendants at Rs. 45 per mensem for the District Co-operative Officer ...	540
Total, Pay of Establishment ...	3,228
II. *Allowances and Honoraria*—	
D. A., H. R. A., Compensatory allowance, etc.	1,552
Travelling allowance	1,000
III *Contingencies and Dead-stock*—	
(a) Dead-stock	800
(b) Contingencies	4,000
Grand Total ...	7,000

ITEM 233. Marketing Survey and Research.

Recurrent ...	... Rs.	11,000	Non-recurrent ...	... Rs.	1,000
Total ...	... ,,	12,000	Ultimate annual recurrent ...	,,	.....

Remarks.—The scheme for marketing survey of different agricultural commodities has been in vogue in this State since 1935. Surveys of various commodities like cereals, pulses, oilseeds, fruits, vegetables, spices, etc. have been undertaken and so far 32 reports of different commodities have been published by the Government of India. Reports on other commodities are proposed to be written during the Second Five Year Plan period.

Though the work has been in progress since 1935, adequate staff is not provided for the purpose and only one Class II Officer is looking after this heavy work which will increase due to expanded activities. It is proposed to raise the status of this Officer from Class II to Class I and give him adequate staff for compilation of statistics and drafting of reports. The cost on account of upgrading this post and appointment of additional staff is estimated at Rs. 1 lakh during the Second Plan period. During 1956-57 it is expected to be Rs. 12,000 as the additional staff is expected to be appointed in September 1956.

The following statement shows the details of the provision required—

Designation of the Post.	No. of Posts.	Grade.	Cost for 6 months.
		Rs.	Rs.
Pay of Officers.			
Marketing Research Officer at Rs. 410 per month	1	410—1,100	2,460
Pay of establishment.			
Office Superintendent at Rs. 200 per month	1	200—300	1,200
Senior Clerks at Rs. 100 per month	2	100—150	1,200
Junior clerks at Rs. 64 per month	2	46—130	660
Peons	3	30—35	540
		Total ..	3,600
Dearness, House Rent and Travelling Allowances		.. ..	4,400
Dead Stock articles		.. ..	1,000
			11,460
		or Rs. ...	12,000

42, CO-OPERATION—contd.

MINISTER IN CHARGE—SHRI M. P. PATIL.

ITEM 234. Reorganisation of Administrative Organisation for the implementation of Bombay Moneylenders Act, 1946.

Recurrent	... Rs. 1,31,000	Non-recurrent	... Rs. *Nil.*
Total	... ,, 1,31,000	Ultimate annual recurrent	... ,,

Remarks.—The All India Rural Credit Survey Report, while pointing out the significance of the moneylender in rural credit and his place in the socio-economic picture of the village, considers it inadvisable to fit him in the integrated scheme of institutional credit. The Committee has, however, emphasised the necessity for making arrangements for more effective administration of the Act in future, so that the moneylenders, though not finding a place in the scheme of integrated credit, will in their individual degrees, supplement the integrated scheme of Rural credit.

2. At present, the responsibility for the general administration of the Act devolves on the Registrar of Co-operative Societies, who has been appointed Registrar General of Moneylenders under the Act. To facilitate administration in the districts, except in certain areas, like Bombay, Poona, Ahmedabad, Kolhapur and Hubli, where special staff of Registrars and/or of Assistant Registrars of Moneylenders has been appointed, Personal Assistants to the Collectors and Mamlatdars and Mahalkaries work as Registrars and Assistant Registrars of Moneylenders for their respective districts and talukas. Past experience has shown that the Revenue Officers in view of their pre-occupation with their normal work, are unable to devote adequate attention to the work relating to the administration of this Act. In view of this and taking into consideration the recommendations made by the Committee of Direction of the Reserve Bank of India, it is proposed to reorganise the administrative set up on the lines indicated below :—

(1) The Revenue Authorities, viz. Personal Assistants to the Collectors, who work as Registrar of Moneylenders and Mamlatdars and Mahalkaries, who work as Assistant Registrars of Moneylenders in districts where special staff has not been provided, would be relieved of the responsibilities relating to the Administration of the Act.

(2) In Districts where there are more than 500 moneylenders, full-time Assistant Registrars of Money-lenders are proposed to be appointed. Each Assistant Registrar would require assistance of an Inspector of Moneylenders in the grade of Rs. 150—10—200 to assist him in the work relating to summary enquiries into applications for grant and renewal of licences, in addition to office staff consisting of clerks and peons.

(3) In other districts, where the work is comparatively less, the Assistant Registrars of Co-operative Societies may be appointed as Assistant Registrars of Moneylenders. The Assistant Registrars may be provided with the assistance of a clerk in his office and an Inspector of Moneylenders for out-door work.

(4) For performance of duties of the Registrar of Moneylenders, the cadre of Registrars would require to be reinforced by creation of 5 more posts increasing the strength of the cadre to 8. The Divisional Deputy Registrars of Co-operative Societies may also be appointed Registrars of Moneylenders and placed in charge of one or two districts.

In view of the fact that the Revenue authorities are proposed to be divested of the responsibilities relating to the Administration of the Act, it should be possible for the Collectors to surrender as many as 26 posts of Awal Karkuns, 123 posts of clerks and 23 posts of peons which are now borne on the Revenue establishment. On the other hand, as against this retrenchment, the staff requirements in the Moneylending Sections under the revised set up would be as under :—

(1) Five Additional posts of Registrars of Moneylenders in the grade of Rs. 350-30-650 with Head-quarters at Ahmedabad, Mehsana and Baroda, Belgaum and Nasik.

(2) Five posts of Assistant Registrars of Moneylenders one each for Baroda, Kaira, East Khandesh, Sholapur Districts and an additional post of Assistant Registrar for Kolhapur. The post of Assistant to the Registrar of Moneylenders at Mehsana, in the grade of Rs. 200—10—300 will also have to be up-graded to the grade of Assistant Registrar of Moneylenders, thus increasing the strength of the cadre from 5 to 11.

(3) Thirty-one posts of Inspectors of Moneylenders in the grade of Rs. 150—10—200.

(4) Seven posts of Senior Clerks in the grade of Rs. 100—140 for the offices of Registrars of Moneylenders.

(5) Seventy-four posts of Clerks in the offices of the Registrars and Assistant Registrars of Moneylenders and Deputy Registrars and Assistant Registrars of Co-operative Societies.

(6) Thirty-six posts of Peons and 31 posts of Attendents.

The cost on account of the staff requirements works out at Rs. 3,58,000 as against which the savings on account of the staff to be surrendered by the Collectors works out roughly at Rs. 2,27,000. The additional cost involved in this proposal works out at Rs. 1,31,000 during the first year (*vide* Statement attached).

42, CO-OPERATION—contd.

MINISTER IN CHARGE—SHRI M. P. PATIL.

3. Under the proposed reorganisation, it is expected that there will be a considerable increase in the volume of work to be handled at the head office. It is not possible at this stage to estimate the increase in work, but it is obvious that as the Revenue Department will be entirely relieved of the responsibilities relating to the administration of the Act and the above special staff of Registrars and Assistant Registrars of Moneylenders would be appointed in several districts,it should be possible to devote adequate attention to supervision over the financial dealings of Moneylenders and exercise greater vigilance over illicit trade, resulting in an all-round increase in the tempo of work.

4. Under the existing arrangements, except the offices of the Special Registrars and Assistant Registrars of Moneylenders, which are inspected by this office, money-lending sections in the offices of the Collectors are inspected by the Deputy Secretary to Government (Inspection), Revenue Department, along with his inspections of the Collector's office. As under the revised arrangements, the Revenue Department will be relieved of the work relating to the administration of the Act, the Deputy Secretary will also have to be relieved of this additional work. This would consequently increase the work with regard to the inspections to be attended to by the office of the Registrar General of Moneylenders, for which purpose, it would be necessary to provide additional staff. At present there is only one senior clerk in the grade of Rs 100-150 dealing with the administration of the Bombay Moneylenders Act. He is nominally attached to one of the branches in the office of the Registrar of Co-operative Societies, but the head of the branch does not assume any responsibility for disposal of work relating to the Money lenders Act, as he is mostly occupied with co-operative work. The present arrangement cannot be regarded as satisfactory. Even as things stand, there is an appreciable increase in work. For example the number of appeals during the year 1954-55 rose to 36 whereas the average for the previous year was about 15. With the steps proposed to be taken to reorganise the administrative machinery, it is necessary that we should not only take stock of the existing increase in work, but should also visualise the expected increase, which would be considerable. It is, therefore, essential that a separate branch consisting of one Head Clerk, one Senior Clerk and one Junior Clerk should be constituted in this office, so as to enable this office to cope up with the increase in work and take up regular inspections of the offices of Registrars and Assistant Registrars of Moneylenders. The post of a Senior Clerk already exists, so that it would be necessary to create only two additional posts, viz., one Head Clerk in the grade of Rs. 150—10—200 and a Junior Clerk in the grade of Rs. 46—130.

5. As regards the financial aspect of this scheme, it is separately proposed to amend the Act so as to provide for the levy of inspection fees on the Meneylenders. As a result of the amendment of the Act, it would be possible to meet the entire additional cost involved from this source of revenue.

A statement showing the anticipated savings on account of retrenchment of staff (Money-lenders) working under the Collectors of Districts under the re-organisation.

Particulars of staff.	Sub-Head of Account.	Number of posts.	Scale of Pay.		Annual Savings.
			Rs.	Rs.	Rs.
Aval Karkuns	.. Pay of Establishment.	26	100—8—140—10—170.		
			10 at Rs. 100 per mensem ..	1,000	
			5 at Rs. 108 ..	540	
			11 at Rs. 116 ..	1,276	
				2,815	33,792
Junior Clerks	.. ..	123	46—3—86—130.		
			80 at Rs. 55	4,400	
			20 at Rs. 64	1,280	
			23 at Rs. 70	1,610	
				7,290	87,480
Peons	.. ..	23	30—1/2—35.		
			10 at Rs. 31	310	
			13 at Rs. 32 ..	416	
				726	8,712
					1,29,984

42, CO-OPERATION—contd.

MINISTER IN CHARGE—SHRI M. P. PATIL.

Dearness allowance— Aval Karkuns.	Junior Clerks.	Peons.	Dearness allowance.	Rs.
450	123	23	7,590 × 12 ..	91,080
250	×45	×35	T. A. Ord., House rent and other allowances	3,000
550				
1,250	5,535	805		94,080
1,250				
5,535				
805				
7,590 × 12				

Contingencies, office expenditure, etc. .. 3,000

Summary.

1.	Pay of Establishment	1,29,984
2.	Allowances and Honoraria	94,080
3.	Contingncies	3,000
		2,27,064
	or ..	2,27,000

Statement showing the cost involved in re-organisation of administrative organisation for the implementation of Bombay Money-lenders' Act during the first year i.e., 1956-57.

Serial No.	Head of Account.	Particulars of Staff.	Grade.	Number of posts.	Cost.	*
1	2	3	4	5	6	7
			Rs.		Rs.	Rs.
1	Pay of Officers ...	1. Registrars of Money-lenders at Rs. 350 per mensem.	350—650 ..	5	21,000	21,000
		2. Assistant Registrars of Money-lenders at Rs. 250 per mensem.	250—325 ..	6	18,000	18,000
		Total pay of officers ..			39,000	39,000
2	Pay of Establishment ...	1. Inspectors of Moneylenders at Rs. 150 per mensem.	150—10—200 ...	31	41,800	14,000
		2. Senior clerks at Rs. 100 per mensem each.	100—8—140—10—150.	7	8,400	8,400
		3. Junior clerks at Rs. 64 per mensem	46—130 ...	74	56,840	.....
		4. Peons at Rs. 30 per mensem each	30—35 ...	36	12,960	.....
		5. Attendants at Rs. 45 per mensem each.	45 fixed ...	31	12,560	.....
		6. Head clerk in the grade of Rs. 150—10—200 and Junior clerk in the grade of Rs. 46—130 in office of Registrar of M. Ls., Poona.	.....	2	2,670	2,670
		Total pay of Establishment ...			1,35,230	25,070
3	Allowances and Honoraria.	Dearness allowance for the staff as under:—				
		1. Registrars of M.Ls. ...	70	5	350	
		2. Asstt. Regrs. ,, ...	60	6	260	
		3. Inspectors ,, ...	31	50	1,550	
		4. Senior Clerks	45	7	315	
		5. Junior clerks	74	45	3,330	
		6. Peons	36	35	1,260	
					7,165	85,080 / 19,000
		7. Head clerk and Junior clerk in office of Registrar of M. Ls.				
		House rent and other allowances for the staff.			6,140	6,140
		T. A. for the above staff			46,500	26,790
		Total allowances and Honoraria ...			1,38,620	51,930
4	ontingencies ...	Service Postage stamps office expenditure, Rent, etc.			30,000	12,000
		Dead stock			15,150	3,000
		Total ...			45,150	15,000
		Grand Total ...			3,58,000	1,31,000
		Deduct savings on account of abolition of staff (M. L.), working under the Collectors of districts...			—2,27,000	.....
		Net cost ...			1,31,000	1,31,000

N.B.—The cost on account of Inspectors and attendants has been worked out for a period of 9 months only.

*Amount shown in column No. 7 is adopted for the purposes of detailed estimates of the Second Five Year Plan schemes after taking into account the savings on account of abolition of staff (M. L.) working under the Collectors of Districts.

42, CO-OPERATION—contd.

MINISTER IN CHARGE—SHRI M. P. PATIL.

ITEM 235. Scheme of Co-operative Fisheries Soci ties.

Recurrent	... Rs.	28,130	Non-recurrent	... Rs.	*Nil.*
Total	... ,,	28,130	Ultimate annual recurrent	... ,,	.....

Remarks.—Fishing Industry is mostly carried on in coastal districts of the state the fishermen as a class, are very poor, ignorant, illiterate and superstitutious and they are still carrying on their industry in their primitive manner. Attempts are already afoot, through the fisheries Department and others, for modernising this industry. Attempts have also been made to organise this industry on a Co-operative basis. Efforts so far made, however, have not proved sufficient. The Co-operative Societies organised so far have not been able to achieve their object for want of necessary finance, efficient management, etc. A more systematic and sound attempt is, therefore, proposed to be made to rehabilitate this class of people and to reorganise this industry on co-operative basis.

Organisation.—There are at present 80 fishermen societies in the State. Most of these societies are existing in the coastal districts. Most of these societies are not thriving well and the work of reorganisation and revitalisation of these societies and of increasing the membership and resources of these societies will, therefore, be the first item of work underthis scheme. More attention will be paid, under the scheme towards consolidation of existing societies and a modest target of 20 societies more, has only been proposed for period of Second Five Year Plan. At the end of Second Five Year Plan there would in all be about 100 Co-operative Fishermen's Societies or about 25 members each in the State of Bombay, which are proposed to be placed on sound and systematic basis.

Financial assistance.—It has been observed that Co-operative Fisheries Societies have not been able to show any tangible progress since they have not been able to secure services of good Managers. Fishermen are generally poor and illiterate and they can, therefore, neither attend to the work expected of a Manager, nor afford to employ services of persons well versed in accounts and managements. A proposal for grant of subsidies to the fisheries societies towards managerial cost was put up as a new item of expenditure for 1955-56 budget and Government has already issued orders to the effect that co-operative fisheries societies in the various districts of the State except Greater Bombay and Thana Districts should be held eligible for subsidy towards managerial cost at Rs. 500 for the first two years of their working and Rs. 250 for the third year. It is now proposed to continue these concessions sanctioned by Government to fishermen societies, during the period of the Second Five Year, throughout the State, subject to the following conditions :—

(1) This concession would be available to all the fisheries societies where at least 3/4 of the members are fishermen, irrespective of the fact that they are registered as Multipurpose Societies, Producer' Societies, etc.

(2) Subsidies would be made available only to such of the societies which are managed satisfactorily, which have appointed managers with the approval of the Registrar by such person as authorised by him in this behalf, and which have not been in a position to declare dividend of Rs. 3½ during the previous year.

(3) Some of the existing 80 fisheries societies will secure first year's subsidy during the year 1955-56, and will rank for subsidy only for 2 years during the plan period. The remaining societies will secure all their subsidies during the plan period.

It is necessary to sanction this subsidy to ensure proper management of these societies. In the case of important and bigger societies, of this type Departmental hands may be deputed, but in that case, it is proposed that the societies themselves should bear the balance of the cost on this account over and above the subsidy already provided in this respect as stated above, and that this should not entail additional cost to Government.

The cost on account of grant of subsidy will be as under for the five years of the Plan :

1st year.	2nd year.	3rd year.	4th year.	5th year.	Total.
Rs.	Rs.	Rs.	Rs.	Rs.	Rs.
25,000	25,000	25,000	12,000	12,000	99,000

Thus a total provision of Rs. 99,000 will be required for the entire plan period, on this account of which a provision of Rs. 25,000 is proposed to be made in the 1956-57 budget.

In order to attend the work connected with the co-operative fisheries societies, it is proposed to create the posts of one senior clerk (Rs. 100—8—140) and one junior clerk (Rs. 46—130) in the Office of the Registrar of Co-operative Societies, Bombay State, Poona for a period of one year in the first instance. A total provision of Rs. 18,000 involved in the creation of these posts during a period of five years has been included in the Second Five Year Plan. Out of the aforesaid provision of Rs. 18,000 a provision of Rs. 3,130 is required to be made in the 1956-57 budget as per details given below :—

	Rs.
(1) *Pay of Establishment*—	
(*i*) One Senior Clerk in the grade of Rs. 100—8—140 at Rs. 100 per mensem. (Rs. 100×11=1,100)	1,804
(*ii*) One Junior Clerk in the grade of Rs. 46—130 at Rs. 64 per mensem. (Rs. 64×11=704)	

	Rs.
(2) *Allowances and Honoraria*—	1,320
(*i*) Dearness allowance to Senior Clerk and Junior Clerk at the rate of Rs. 45 per mensem each. (Rs. 45×2×11=990)	
(*ii*) House Rent and O. A. at the rate of Rs. 15 each, to Senior Clerk and Junior Clerk. (Rs. 15×2×11=330)	
Total ...	3,124
Rounding	6
	3,130

Necessary provisions for grant of short term and long term to the Co-operative Fisheries Societies are being made under the head 'P—Loans and Advances' separately.

ITEM 236. Additional audit staff for Co-operative Department.

Recurrent	... Rs.	2,05,300	Non-recurrent	...Rs.	15,000
Total	... ,,	2,20,300	Ultimate annual recurrent	... ,,	.....

Remarks.—During the Second Five-Year Plan it is proposed to achieve a very considerable extension of agricultural credit through co-operative institutions. There would also be State partnership at various levels and large funds of Government would be invested in the share capital of co-operative institutions. The responsibilities of the Co-operative Department in the matters of organisation guidance, audit, inspection, supervision, etc., will consequentially increase. A special responsibility will rest on the audit staff. The Committee of Direction has recommended that the existing audit staff of most of the States needs to be considerably strengthened and that this requirement should be given a high priority.

The present strength of the audit staff is as under :—

(1) Special Auditor (Class II)	14
(2) Auditors under Special Auditors	25
(3) District Auditors	78
(4) Sub-Auditors	160
(5) Sub-Auditors under Special Auditors	14

In the light of the recommendations of the Committee of Direction it is intended that the audit of primary societies should be taken at least twice a year and in the cases of bigger institutions like Central Banks and Marketing Societies at even more frequent intervals and in certain cases it may be concurrent. In view of the expected increase in the activities of co-operative institutions, the audit will involve greater work than at present. Greater attention will also be paid to rectification of defects revealed by audit. The following additional posts proposed to be created along with their usual compliment of ministerial and Class IV posts :—

Special Auditors	5
Auditors under Special Auditors and District Auditors	20
Sub-Auditors	40

In order to ensure the efficiency of audit staff, it is proposed to have test audit to the extent of 5 per cent. of the work done by the auditors including that by the Special Auditors. The following staff is sanctioned for test audit at present :—

Special Auditors	2
Auditors	3

One additional post of Special Auditor will be required at Head Quarters under the Chief Auditor to assist him in the work relating to control of audit staff, test audit, rectification of defects pointed out in audit etc. The number of additional posts of Special Auditors is, therefore, six.

The posts of Special Auditor are at present in Class II. With the increase in the work and responsibility of the audit staff, it is necessary to increase the status and prospects of officers in the audit section. It is also necessary that the officers entrusted with taking up of test audit of the work of Special Auditors should be of a higher status. It is, therefore, proposed that out of the twenty-two posts of Special Auditors (16 existing posts *plus* 6 proposed additional posts) seven may be in Class I service and fifteen in Class II. The former will be designated as Senior Special Auditors and latter as Junior Special Auditors.

A provision of Rs. 2,20,300 may, therefore, be made in the next year's budget estimates. This cost is provided for in the scheme for Extension of Agricultural Credit, included in the Second Five-Year Plan.

The details of the cost are indicated in the enclosed Statement.

The above staff is proposed to be created for a period of 7 months in the first instance with effect from the 1st August 1956. A Provision at Rs. 2,20,300 is accordingly proposed to be made in the next year's budget estimates for a period of 7 months. This cost is provided for for the staff in the scheme for extension of Agricultural credit, included in the Second Five-Year Plan.

The details of the cost are indicated in the below statement.

42, CO-OPERATION—contd.

MINISTER IN CHARGE—SHRI M. P. PATIL.

A statement showing the additional cost on account of increase in the Audit Staff in the Second Five-Year Plan.

Cost for the first year, *viz.*, 1956-57.

Primary Unit.	Particular and Designations of the Staff.	Grade.	No. of Posts.	Cost for the year 1956-57 (for 7 months).	Remarks.
1	2	3	4	5	6
		Rs.		Rs.	
Pay of Officers ..	(1) Special Auditors C. S. at Rs. 250 ..	220—650	6	10,500	
	(2) Improvement in the pay scale of Special Auditors. Difference of Rs. 100 i.e. 35—250=100. Additional cost of Rs. 100 per mensem for 7 posts of Special Auditors		7	4,200	
				14,700	
Pay of Establishment ..	1. Auditor 1st Grade at.. Rs. 200 per mensem.	200—300	8	11,200	
	2. Auditors 2nd Grade at. 150 „	150—200	12	12,600	
	3. Sub-Auditors at .. 100 „	100—140	40	28,000	
	4. Clerks .. .. 64 „	46—130	38	17,024	
	5. Peons .. .. 30 „	30—35	12	2,520	
	6. Attendants .. 45 „	45	60	18,900	
				90,244	
Allowance and Honoraria.	Dearness Allowance— Rs.				
	1. Special Auditor at.... 60 per mensem.			2,520	
	2. Special Auditor Difference of Dearness Allowance. 10 „			490	
	3. Auditors 1st Grade at. 55 „			3,080	
	4. Auditors 2nd Grade at. 50 „			4,200	
	5. Sub-Auditors .. 45 „			12,600	
	6. Clerks .. 45 „			11,970	
	7. Peons .. 35 „			2,940	
	8. Attendents			....	
				37,800	
	Travelling Allowance (ordinary) to the staff mentioned above.			37,556	
	House Rent and other allowances for the staff.			3,000	
				40,556	
	Contingencies. Rent, Rates, Taxes, Service postage and Miscellaneous contingent expenses of— 1. Special Auditors .. .. 2. Auditors .. .. 3. Sub-Auditors			22,000	
	Dead stock articles			15,000	
				37,000	
		Grand Total ..		2,20,300	

Summary.

1. Pay of officers	14,700
2. Pay of Establishment	90,244
3. Dearness Allowance	37,800
4. Travelling Allowance	37,556
5. House Rent	3,000
6. Contingencies	22,000
7. Dead-Stock	15,000
	2,20,300

42, CO-OPERATION—contd.

MINISTER IN CHARGE—SHRI M. P. PATIL.

ITEM 237. Extension of Agricultural Credit : Subsidies to various types of Co-operative Institutions.

Recurrent	... Rs. 2,05,680	Non-recurrent	... Rs. *Nil.*
Total	... „ 2,05,680	Ultimate annual recurrent	... „ .....

Remarks.—The Second Five-Year Plan envisages extension of the co-operative movement to 75 per cent. of the cultivating population of the State by the end of the year 1960–61. The Co-operative organisation will have to cater to the needs for short term, medium term and long term finance of 1·20 crores of the population of the State. The agriculturists would receive their requirements of short and medium terms finance mainly through the Apex Bank, the Central Banks and primary societies. The various types of co-operative institutions would need assistance from Government to enable them to tide over the difficulties in the initial stages until their transactions are sufficiently developed so as to make them self-supporting. The following schemes are, therefore, proposed for extension of agricultural credit during the Second Five-Year Plan and costs on account of each of these items during 1956–57 are indicated below :

Subsidy to uneconomic branches of Central Financing Agencies.—The Central Financing Agencies including the Apex Banks, have already been receiving financial assistance for the uneconomic branches in the initial stages of working. Since it is proposed to cover every village in the state by Co-operative Movement by the end of the Plan, it would be necessary in the interest of expeditious distribution of finance for Central Financing Agencies to open many new branches. The Central Financing Agencies would, therefore, require greater amount of subsidies for meeting of losses incurred by branches. During the first year 1956–57, Rs. 43,280 will be required for granting subsidy to the Central Financing Agencies, including Bombay State Co-operative Bank for meeting the losses incurred in the uneconomic branches. This expenditure will increase progressively so that the total cost on account of this during 1960–61 would be Rs. 2·50 lakhs. The total expenditure during the period of five years would be Rs. 9·25 lakhs.

Newly opened Central Financing Agencies.—The Committee of Direction has recommended that ordinarily there should be one central bank in each district and that is also the policy of the Government. There is no Central Bank in 8 districts of the State, and finance is made available in these districts directly by the Bombay State Co-operative Bank Ltd. through its branches. It is, therefore, proposed to establish four new Central Banks in each of the following four districts to begin with (1) Ratnagiri, (2) West Khandesh, (3) Thana and (4) Ahmednagar. These new Central Financing Agencies are likely to incur losses during the initial years of their working, until their operations are stabilized. It is, therefore, proposed to give them subsidy for meeting the cost of management in the first three years of their working at the rate of Rs. 5,000 per year. During the first year of the Plan, 1956–57, two such Central Financing Agencies are proposed to be opened and they would require Rs. 5,000 as subsidy in the first year. One more Central Financing Agency would be opened in the 2nd year of the Plan and another one in the third year. The total expenditure on account of the subsidy to these four new Central Financing Agencies spread over the five years of the Plan would be Rs. 60,000 (sixty thousand). Total costs on this item for the year 1956–57 would be Rs. 5,000.

Primary Agricultural Credit Societies (including Multipurpose societies).—Primary agricultural societies (including Multipurpose Societies) are already being granted subsidies in the State to enable them to meet the cost of their secretaries in the initial years when they are likely to find it difficult to make both ends meet. The subsidy is granted to the extent of 2 1/2 per cent. of the working capital, subject to certain restrictions. This scale is not adequate and it will, therefore, have to be enhanced. Further as the co-operative movement is now to be extended to all the villages in the State the number of societies which will require such assistance will also increase to some extent. The total amount of subsidies that would be required during the entire period of the second Five-Year Plan would be Rs. 6·50 lakhs. The expenditure during the year 1956–57, would be Rs. 35,000.

Large Sized Multipurpose societies.—At present subsidies for a period of 3 years at the rate of Rs. 150 per year are being granted to the newly organised Multipurpose societies by way of encouraging the multipurpose idea. The Committee of Direction has laid great stress on the establishment of large sized Multipurpose societies for catering to the multifarious needs of the agriculturists in the villages. These societies would require the services of trained and efficient secretaries if they are to work successfully. The societies in the initial stages will not be able to offer adequate salaries to secretaries and would not be able to attract the managerial expenses. It is proposed to organise about 1,500 such large sized multipurpose societies in the State during the period of 5 years, and subsidise them. The expenditure for the first year i.e. 1956-57 is expected to be Rs. 35,000. This expenditure will increase progressively each year until in the year 1960-61, it will stand at Rs. 4·00 lakhs. The total expenditure on the scheme during the period of the Plan is expected to be Rs. 12·50 lakhs. The cost for the year 1956-57 will be Rs. 35,000.

42, CO-OPERATION—contd.

MINISTER IN CHARGE—SHRI M. P. PATIL.

In accordance with the recommendation of the Committee of Direction the Land Mortgage Bank will have to cater to the needs of the agriculturists for long term finance on a larger scale than hitherto. The Committee has also recommended that the State would have to provide staff to the Land Mortgage Bank for valuation of land and examination of scheme for land improvement. It is proposed to subsidise the cost of two Land Valuation Officers of the Apex Land Mortgage Bank during the period of the Five-Year Plan. A provision of Rs, 2,400 is necessary during 1956-57.

Land Mortgage Banks.—Difference between economic lending rate of the bank and the concessional rate laid down by Government in certain cases.

The State Government is at present granting subsidy to the Apex Land Mortgage Bank to enable it to grant loans for land development purposes namely sinking of wells, bunding, purchase of agricultural machinery at the same concessional rates at which Tagai is being granted by Government for these purposes. These subsidies are intended to cover the difference between the economic lending rate of the Apex Bank and the concessional rate at which the loans are to be granted. The Scheme has been sanctioned by Government on permanent basis. The amount of subsidy will, however, increase considerably in view of the enormous increase in the transactions of Land Mortgage Bank, it is necessary to make provisions for increased subsidy from year to year. The total amount proposed on this account for the period of 5 years of the plan is Rs. 7 lakhs. The expenditure over this item for the year 1956-57 will be Rs. 45,000.

Primary Societies of Scheduled Tribes.—It is proposed that Government should contribute towards the cost of salaries of secretaries of Agricultural Credit and Multipurpose societies in certain areas, which are largely inhabited by aboriginal tribes for whom special treatment is necessary. The subsidy will be to the extent of 2½ per cent. of the working capital subject to certain restrictions. The scheme aims at giving financial assistance by way of subsidies to agricultural credit societies for scheduled tribes and such societies of backward classes in Scheduled areas. It is proposed to have total provision of Rs. 0·50 lakhs for giving subsidies to such societies during the period of the Second Five-Year Plan at the rate of Rs. 10,000 per year. The expenditure on this account during 1956–57 will be Rs. 10,000. The Government of India will be requested to sanction 50 per cent. of this expenditure.

Multi-purpose societies for Scheduled Tribes.—The Scheme aims at giving financial assistance to Multi-purpose societies of Scheduled Tribes and Scheduled areas. These societies in view of the backwardness of their members and their multifarious operations need the services of good trained secretaries and Government may bear the full costs of such secretaries in the initial stages for 3 years at the rate of Rs. 900 per society. In addition Government will have to bear the entire costs on account of supervisors appointed for supervision work of these societies. Government also proposes to give subsidies to such societies, which incur losses up to a maximum of Rs. 250 per society. It is proposed that total assistance by way of subsidy to these societies for the five years of the Plan would be Rs. 1·35 lakhs. For the year 1956–57 it is proposed to have a provision for expenditure of Rs. 20,000 on this account. The Government of India will be requested to bear 50 per cent. of the expenditure.

Organisation of Multipurpose Societies of ex-Criminal tribes.—The Scheme aims at organisation of new multi purpose societies for the ex-Criminal tribes in the State. These societies would need financial assistance for first 3 years of their working to put them on sound footing. It is proposed to grant financial assistance to these societies to the extent of Rs. 50,000 to be spread over the five years of the Plan, at rate of Rs. 10,000 per year. The assistance is proposed to be given to the existing societies, as well as to the societies that will be formed during the Second Five-Year Plan. This assistance is considered necessary for multipurpose societies of this class as the people for whom the societies are proposed to be organised are very poor and backward and who need help for their rehabilitation. The expenditure on this item for the year 1956–57 would be Rs. 10,000. Government of India will be requested to bear the full expenditure in this regard.

The Summary of costs for the above items for the year 1956–57.

Subsidies—	Rs.
(*a*) Uneconomic branches of Central Banks and Apex Bank	43,280
(*b*) New Central Banks	5,000
(*c*) Primary Agricultural Societies including Multipurpose Societies ...	35,000
(*d*) Large sized Multipurpose societies	35,000
(*e*) Costs of Land Valuation Officers	2,400
(*f*) Land Mortgage Banks (Difference in economic and uneconomic rates) ...	45,000
(*g*) Primary societies of Scheduled tribes	10,000
(*h*) Multipurpose societies of Scheduled Tribes	20,000
(*i*) Multipurpose Societies of ex-Criminal Tribes	10,000
Total ...	2,05,680

42, CO-OPERATION—contd.

MINISTER IN CHARGE—SHRI M. P. PATIL.

ITEM 238. Extension of Agricultural Credit : Contribution to the Agricultural Credit Relief and Guarantee Fund.

Recurrent	.. Rs. 6,00,000		Non-recurrent	.. Rs.	*Nil.*
Total	.. „ 6,00,000		Ultimate annual recurrent	.. „	

Remarks.—One of the recommendations made by the Rural Credit Survey Report is regarding the creation of the Agricultural Credit Relief and Guarantee Fund by the Central and State Governments to underwrite some of the risks that the Co-perative Credit institutions will be expected to take in expanding the credit supply as envisaged in the Report. The present outstandings on account of agricultural finance are about Rs. 12·50 crores. These outstandings will increase from year to year, owing to the expansion contemplated during the Plan. It is proposed to make an initial contribution of Rs. 6 lakhs to this fund in the first year of the Plan and a contribution of Rs. 5 lakhs in each of the subsequent four years. The Fund will thus accumulate to Rs. 30 lakhs by the end of the Second Five-Year Plan as against the short term finance of Rs. 35 crores and medium term finance of Rs. 7 crores expected to be reached at the end of the Plan period. A provision of Rs. 6 lakhs is proposed to be made for this item in the estimates for the year 1956-57 out of which a provision of Rs. 2 lakhs for guarantee is classified under "Charged Items of expenditure" with the provision of Rs. 4 lakhs for "Relief" is classified under the "voted item".

ITEM 239. Development of Co-operative Societies in scheduled and under-developed areas.

Recurrent	.. Rs. 49,000		Non-recurrent ..	.. Rs.	*Nil.*
Total	.. „ 49,000		Ultimate annual recurrent	.. „	

Remarks.—It is proposed to take up a special scheme for the development of co-operative societies in the scheduled and underdeveloped areas of the State. It has been recognised that "Co-operation" provides one of the most suitable means, for the amelioration of backward classes and this special scheme is one of the several measures proposed to be undertaken by Government for the uplift of the Backward classes. For the present, the following areas are proposed to be taken up for the intensive development of the Co-operative Movement, and it is proposed to concentrate on extension of Agricultural Credit and on development of Co-operative Marketing in these areas.

Areas selected for development.

Name of District.		Names of Talukas taken up for Co-operative Development.
1. Sabarkantha	...	1. Khedabrahma.
		2. Bhiloda.
		3. Vijaynagar.
		4. Meghraj.
2. Baroda	...	1. Chhota-Udepur.
		2. Naswadi.
3. Surat	...	1. Songad.
4. Thana	...	1. Jawahar.
5. Nasik	...	1. Surgana Mahal.
		2. Peint Mahal.
		3. Kalwan Taluka.
6. West Khandesh	...	1. Akrani Mahal.

42, CO-OPERATION—contd.

MINISTER IN CHARGE—SHRI M. P. PATIL.

In accordance with the recommendations contained in the Rural Credit Survey Report, a comprehensive Scheme for extension of Agricultural Credit, has been included in the Second Five-Year Plan. Under this general scheme, the agricultural credit and multipurpose societies already existing in these scheduled and under-developed areas proposed to be taken up for development, will be reorganised, and also new primary units on multipurpose lines will be organised. These societies will further be suitably assisted as provided under the general scheme. However, the circumstances obtaining in these scheduled and backward areas greatly differ fom those obtaining in the normal areas. These areas are sparcely populated and villages are scattered. Most of the inhabitants of these areas are very poor, illiterate and backward. The assistance provided under the general scheme of extension of agricultural credit is not therefore adequate for these areas, to achieve the desired stage of development. It is, therefore proposed under this special scheme to give some additional assistance to the primary units proposed to be organised in these areas.

Under the general scheme of "Extension of Agricultural Credit", each primary unit is proposed to be provided with subsidy towards cost of management to the extent of Rs. 600 per annum for 3 years. Under this Special Scheme, it is proposed to give an additional subsidy of Rs. 300 to the primary societies going to be organised in these areas as an additional inducement for their organisation, and also an additional prop-up to sustain as their incomes are likely to be less and cost of management a little more than in other areas.

The large-sized primary units of these areas are expected to have an optimum membership of 300 or so, as villages are scattered and populaton is sparce. On this basis, the 12 Talukas and Mahals taken up for intensive development, will require 247 primary societies by the end of Second Five-Year Plan. These 247 societies are proposed to be given additional assistance under this Special Scheme as indicated above, and the cost on that account for the period of Second Five-Year Plan will be Rs. 2,03,000.

These 12 Talukas are spread over 6 districts, and those 6 districts are proposed to be given one special Supervision Officer (Rs. 100—8—140) each, for intensive development, and special supervision over these areas, under this Scheme. This special supervision staff will be in addition to the normal staff of the Department, etc. provided for these areas. The cost on account of these 6 special supervisors and their 6 attendants will be Rs. 96,000 over the period of the Plan, as indicated in the Appendix A.

If the Co-operative Credit Movement is to succeed as envisaged, it is necessary to link up credit with marketing, and to develop co-operative marketing in these areas. At present there are 2 sale societies, one each in Chhota-Udepur and Naswadi Taluka. They will be suitably assisted and developed, under the general scheme included in the Second Five-Year Plan, for development of Co-operative Marketing, as envisaged in the Rural Credit Survey Report. Further there are major markets in Khedabrahma Taluka, and Vijayanagar Taluka and Co-operative Marketing Societies will be organised and developed in these talukas at one each, under the general scheme as referred to above. The remaining seven talukas now proposed for intensive development, are not provided with any Co-operative Marketing Organisations under the General Scheme. Under this intensive development Scheme, it is, therefore, proposed to provide co-operative marketing organisations for those remaining 7 talukas and mahals. As there are no major markets in these talukas and mahals it will not be feasible to organise independent cooperative marketing organisations in these areas. It is, therefore, proposed to establish branches of co-operative marketing organisations of the nearby talukas, in those seven talukas and mahals, at one each, and to provide them with necessary financial assistance for development. These branches of marketing societies, are proposed to be given subsidies for managerial cost for 3 years, at Rs. 1,000 per annum. These branches will also be provided with medium size godowns costing Rs. 20,000 each, for which Rs. 16,000 are proposed to be given as loan and Rs. 4,000 as subsidy. The assistance proposed for these branches of marketing organisations is on the lines of the assistance proposed for the Co-operative Marketing Societies, under the general Scheme of the Department for "Development of Co-operative Marketing". The cost of these 7 branches of marketing organisations will be Rs. 1,12,000 by way of loan and Rs. 44,000 by way of subsidy, for the period of the Plan. These branches are proposed to be established over the period of 5 years, as under:—

1st year.	2nd year.	3rd year.	4th year.	5th year.	Total.
...	2	2	1	2	7

After these branches are fully developed, they can be converted into independent co-operative marketing organisations, when found feasible.

42, CO-OPERATION—contd.

MINISTER IN CHARGE—SHRI M. P. PATIL.

The total cost of the Scheme for the five years of the Plan will thus be Rs. 4,55,000 as indicated below. It is expected to be entirely borne by the Centre.

	Particulars.	1st year.			2nd year.		
		Loan.	Subsidy.		Loan.	Subsidy.	
			Recurring.	Non-recurring.		Recurring.	Non-recurring.
		Rs.	Rs.	Rs.	Rs.	Rs.	Rs.
1	Additional subsidy for primary units	....	35,000	....	....	46,000	....
2	Cost of Special Supervision Staff ..	....	14,000	....	....	19,000	....
3	Godowns for 7 branches ..	....	....	....	32,000	....	8,000
4	Management cost of branches ..	....	....	....	....	2,000	....
	Total ..	....	49,000	....	32,000	67,000	8,000

	3rd year.			4th year.			5th year.		
	Loan.	Subsidy.		Loan.	Subsidy.		Loan.	Subsidy.	
		Recurring.	Non-recurring.		Recurring.	Non-recurring.		Recurring.	Non-recurring.
	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.
1	....	58,000	....	....	33,000	....	....	31,000	....
2	....	20,000	....	....	21,000	....	....	22,000	....
3	32,000	....	8,000	16,000	....	4,000	32,000	....	8,000
4	....	4,000	....	....	5,000	....	....	5,000	....
	32,000	82,000	8,000	16,000	59,000	4,000	32,000	58,000	8,000

	Total		
	Loan.	Subsidy.	
		Recurring.	Non-recurring.
	Rs.	Rs.	Rs.
1	....	2,03,000	....
2	....	96,000	....
3	1,12,000	....	28,000
4	....	16,000	....
Total ..	1,12,000	3,15,000	28,000

The cost for 1956–57, would thus be as under, which may be provided for in the budget estimates for that year.

Loan.	Subsidy.		Total.
	Recurring.	Non-recurring.	
....	49,000	....	49,000

APPENDIX A.

Cost of Special Staff for development of Co-operative Societies in Scheduled Areas and under-developed areas for 5 years.

	Particulars.	1st year.	2nd year.	3rd year.	4th year.	5th year.	Total.
	Pay of Establishment.						
		Rs.	Rs.	Rs.	Rs.	Rs.	Rs.
1	6 Special Supervision Officers in the grade of Rs. 100—8—140.	4,800	7,390	7,970	8,540	9,120	37,820
2	6 Attendants at Rs. 45 per month ..	2,160	3,240	3,240	3,240	3,240	15,120
	Allowances and Honoraria.						
3	Dearness allowance for the above staff.	2,160	3,240	3,240	3,240	3,240	15,120
4	Travelling allowance for the above staff.	3,600	5,400	5,400	5,400	5,400	25,200
5	Dead-stock and contingencies ..	1,440	240	240	240	240	2,400
	Total ...	14,160	19,510	20,090	20,660	21,240	95,660
	In round figures ..	14,000	19,000	20,000	21,000	22,000	96,000

42, CO-OPERATION—contd.

MINISTER IN CHARGE—SHRI M. P. PATIL.

ITEM 240. Reorganisation of the Administrative set-up of the Co-operative Department.

Recurrent	... Rs. 2,19,260	Non-recurrent ...	... Rs. 4,440
Total	... ,, 2,23,700	Ultimate annual recurrent	... ,,

Remarks.—With the steps taken to implement the Integrated Scheme of Rural Credit and Marketing outlined in the All India Rural Credit Survey Report, it would also be necessary to take simultaneously, steps for re-organising the administrative set-up of the Department, so as to make it fully responsive to the needs of an expanding Department. The Committee of Direction appointed by the Reserve Bank of India in Chapter 38 of its Report has emphasised that for the effective implementation of the integrated scheme, the foremost need is adequate personnel and the adequacy required pertains to many things viz. number, training and above all the quality of responsiveness to the needs of what in effect is a new type of job to be done.

2. The intensive development of the movement coupled with the introduction of State partnership with various forms of co-operative activities will considerably increase the responsibilities of the Co-operative Department. Under the revised set up of the Department the District Co-operative Officers and Marketing Inspectors will continue to be principal assistants of the Assistant Registrars for their respective spheres of duties. As a result of an all-round increase in work visualised under the Second Five-Year Plan, it would be necessary to re-inforce the staff under the Assistant Registrars of Co-operative Societies, so as to make it adequate to the needs. It is accordingly proposed to create 20 posts of head-clerks in the grade of Rs. 150—10—200 and 30 posts of clerks in the grade of Rs. 46—130 to work in the offices of the Assistant Registrars. In certain districts, where the work is expected to be heavier than in other Districts, it would be necessary also to provide the Assistant Registrars of Co-operative Societies with Head-quarters assistants in the grade of District Co-operative Officers. With due regard to the heavy work obtaining in a number of districts, it is proposed to create 8 posts of District Co-operative Officers in the grade of Rs. 200—10—300 and 8 posts of District Co-operative Officers in the grade of Rs. 150—10—200. Each District Co-operative Officer will be provided with an attendant. It is also proposed to strengthen the cadre of Marketing Inspectors by creating 8 more posts of Marketing Inspectors in the grade of Rs. 150—10—200 so as to provide one such Inspector under each Assistant Registrar. The services of one clerk and one attendant will be made available to each Marketing Inspector for which 8 posts of clerks (Rs. 46—130) and 8 posts of Attendants are proposed to be created. The posts referred to above are proposed to be created for a period of one year in the first intance. The posts will be allotted to the districts which are heavy in work. Out of the total provision of Rs. 15,04,000 which has been admitted in the Second Five-Year Plan for reorganisition of the administrative set up of the Co-operative Department, a provision of Rs. 2,23,700 is proposed to be made in the 1956-57 budget as per details given below:—

	Cost for 11 months.
	Rs.
(2) *Pay of Establishment*	1,11,870

(*i*) 20 Head Clerks in the grade of Rs. 150—10—200 at Rs. 150 per mensem. (Rs. 150 × 20 × 11=33,000).

(*ii*) 8 District Co-operative Officers in the grade of Rs. 200—10—300 at Rs. 200 per mensem. (Rs. 200 × 8 × 11=17,600).

(*iii*) 8 District Co-operative Officers in the grade of Rs. 150—10—200 at Rs. 150 per mensem. (Rs. 150 × 8 × 11=13,200).

(*iv*) 8 Marketing Inspectors in the grade of Rs. 150—10—200. (Rs. 150× 8 × 11=13,200).

(*v*) 38 Clerks in the grade of Rs. 46—130 at Rs. 55 per mensem. (Rs. 55 × 38 × 11=22,990).

(*vi*) 24 attendants on Rs. 45 per mensem (Rs. 45 × 24 × 11 =11,880).

42, CO-OPERATION—contd.

MINISTER IN CHARGE—SHRI M. P. PATIL.

	Rs.	Cost for 11 months. Rs.
(3) *Allowances and Honoraria*	....	82,390-
(*a*) *Travelling allowance*	36,960	
(*i*) Travelling allowance to District Co-operative Officers first grade at Rs. 100 per mensem. (Rs. 100 × 8 × 11 =8,800).		
(*ii*) Travelling allowance to District Co-operative Officers second grade at Rs. 70 per mensem (Rs. 70 × 8 × 11 =6,160).		
(*iii*) Marketing Inspectors at Rs. 40 per mensem (Rs. 40 × 8 × 11=3,520).		
(*iv*) 24 clerks at Rs. 40 per mensem (Rs. 40 × 24 × 11 =10,560).		
(*v*) Attendants at Rs. 30 per mensem (Rs. 30 × 24 × 11 =7,920).		
(*b*) *Dearness allowance*	45,430	
(*ii*) 20 Head-Clerks at Rs. 55 per mensem (Rs. 55 × 20 × 11 =12,100).		
(*iii*) 8 District Co-operative Officers first grade at Rs. 55 per mensem. (Rs. 55 × 8 × 11=4,840).		
(*iv*) 8 District Co-operative Officers second grade at Rs. 55 per mensem. (Rs. 55 × 8 × 11=4,840).		
(*v*) 8 Marketing Inspectors at Rs. 55 per mensem (Rs. 55 × 8 × 11=4,840).		
(*vi*) 38 Clerks at Rs. 45 per mensem (Rs. 45 × 38 × 11 =18,810).		
(4) *Contingencies*		29,440-
(*i*) Rent, taxes, stationery, postage etc.	25,000	
(*ii*) Dead stock articles	4,440	

Summary—

(1) Pay of Establishment	1,11,870-
(2) Allowances and Honoraria	82,390-
(3) Contingencies	29,440-
	2,23,700-

42, CO-OPERATION—contd.

MINISTER IN CHARGE—SHRI M. P. PATIL.

ITEM 241. Scheme for Co-operative Training, Education and Propaganda.

Recurrent ..	.. Rs. 7,77,360	Non-recurrent ..	.. Rs. 13,500
Total ..	.. ,, 7,90,860	Ultimate annual recurrent	.. ,,

Remarks.—The Committee of Direction of the Reserve Bank of India has laid special stress on the importance of Co-operative Training, Education and Propaganda. It has pointed out that the success of the integrated scheme of Rural Credit, Marketing, Processing would depend greatly on the right type of personnel to man the institutions with the right type of training given to them. The Estimates Committee for the year 1955–56 has pointed out that at least the secretaries of all co-operative societies should be got trained adequately in as short a period as possible and thus remove one of the main causes for the inefficient working of the societies.

2. The Government of India in conjunction with the State Government accepted responsibility for the training of the subordinate personnel of the Department and of the co-operative societies. In order to evolve an efficient and adequate teaching unit, the Central Committee for Co-operative training, brought out a scheme for reorganisation and expansion of the existing 3 Regional Co-operative Schools by strengthening the staff and by providing freeships, stipends, Travelling Allowance, library and literature.

3. It is in such background that a scheme for co-operative training, education and propaganda envolving a total expenditure of Rs. 39,00,000, as per details given below has been included in the Second Five Year Plan.

Particulars.	1st Year.	2nd Year.	3rd Year.	4th Year.	5th Year.	Total.
	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.
Staff.						
(c) Training of Subordinate Officers ...	2,33,800	2,33,800	2,33,800	2,33,800	2,33,800	11,69,000
Total ...	2,33,800	2,33,800	2,33,800	2,33,800	2,33,800	11,69,000
Subsidies.						
(A) *Recurring*—						
(a) Training of Subordinate Personnel ...	3,36 460	3,36,460	3,36,460	3,36,460	3,36,460	16,82,300
(b) Training Classes and Training Inspectors	85,500 +4,000	85,000 +4,000	85,000 +4,000	85,000 +4,000	85,000 +3,750	4,47,200
(c) Training of Subordinate Officers ...	20,000	20,000	20,000	20,000	20,000	1,00,000
(d) Propaganda	97,600	97,600	97,600	97,600	97,600	4,88,000
Total ...	5,43,560	5,43,560	5,43,560	5,43,560	5,43,560	27,17,500
(B) *Non-recurring*—						
(d) Propaganda	13,500	.....	.....	.....	.....	13,500
Total ...	13,500	.....	.....	.....	.....	13,500
Grand Total ...	7,90,860	7,77,360	7,77,360	7,77,360	7,77,060	39,00,000

4. There is already a Co-operative Training College at Poona which conducts short-term courses of 6 months for senior personnel and long-term course of one year for Intermediate personnel. The College will ontinue to function in the present form during the Second Five Year Plan period as well. It is

however proposed to depute greater Number of the Departmental personnel for training at the College in both the courses so as to cover almost entire personnel of the co-operative department and persons holding key posts in co-operative institutions by the end of the Second Five Year Plan so as to meet the needs of the Expanded Movement.

5. As for the training of the subordinate personnel both of the Department and of Co-operative institutions it is intended to increase the number of Regional Schools from 3 to 5 and to conduct two classes of 40 each simultaneously in every session of 6 months. The categories of the trainees would be as follows :—

(1) Secretaries of the Societies.

(2) Supervisors,

(3) Bank Inspectors,

(4) Clerks,

(5) Managers of societies, and

(6) Sub-Auditors, Assistant District Co-operative Officers.

6. It is proposed to depute 15 District Co-operative Officers Marketing Inspectors, etc. in the I grade of Rs. 200-10-300, fifteen District Co-operative Officers, Auditors, etc. in the second grade of Rs. 150-10-200 and 49 Sub-Auditors and Assistant District Co-operative Officers etc. in the grade of Rs 100-8-140-10-150 for training during 1956-57 and the cost involved in the appointment of substitutes in their places during that year would go in the neighbourhood of Rs. 2,33,800. The Bombay Provincial Co-operative Institute will have to incur expenditure on the Co-operative Training College to the extent of Rs. 20,000 and on 5 schools to the extent of Rs. 3,36,460 in order to inpart training to the subordinate personnel of the Co-operative Department and the Co-operative Institutions according to the directives of the Central Committee for Co-operative Training appointed by the Government of India. A subsidy of Rs. 3,56,460 will accordingly have to be granted to the Institute for the purpose during the year 1956-57.—

7. Secondly it is intended to impart training, in the nature of a Refreshers' Course to the Secretaries of the rural co-operative societies, the managing committee members and others of such societies. It is also intended to train the secretaries and managing committee members of the Agricultural Produce Market Committee established under the Bombay Agricultural Producers Market Act, 1939. This will be done at the district level. There are at present 28 Co-operative Training Inspectors under the District Co-operative Boards in the 27 districts of the State. The Scheme is administered through the Bombay Provincial Co-operative Institute. The Training Inspectors hold the secretaries Training Class of the duration of 5 to 6 weeks and refreshers' Classes for Managing Committee and other members for a session of 2-3 days. To provide for a more comprehensive training and to extend the period of secretaries training classes from 6 to 8 weeks, it is proposed to organise greater number of classes at suitable centres. It will be necessary, therefore to employ 25 Training Inspectors in addition during the Second Five Year Plan period. Each Inspector will be provided with services of a peon. He will be in the grade of Rs. 100-8-140 with Dearness Allowance admissible under the Rules. The expenditure required to be incurred on this account comes to Rs. 89,500.

8. With a view to popularise the Co-operative Movement and to give encouragement to field workers it is also proposed as an integral part of the Second Five-Year Plan to institute prizes and award shields. Each district will have one shield which will be awarded to the society adjudged the best on the previous years working. The cost of each shield is estimated at Rs. 500 which would be a non-recurring expenditure. The total expenditure on shields during 1956-57 would thus come to Rs. 13,500 for 27 districts. It is also proposed to allot 3 prizes of Rs. 500, 3 prizes of Rs. 300 and 3 prizes of Rs. 200 for each district per year which would be awarded to the societies adjudged the best and the amount will be utilised by the societies concerned for the general welfare of their members or other persons in the area of operations of the societies, such as purchase of Radio Set, etc. The total expenditure on this account is estimated at Rs. 85,000 per year. In addition, for the successful implementation of the sheme of propaganda and education, the personnel of the Head Office of the Bombay Provincial Co-operative Institute (through whom the scheme will be administered) is also proposed to be strengthened by up-grading the post of the Executive Officer in view of higher and greater responsibilities and by increasing the staff. The additional cost on this account is estimated at Rs. 12,600 per year.

9. To sum up a total provision of Rs. 7,90,860 is required to be made in the 1956-57 budget for co-operative training, education and propaganda as per details given below which is equivalent to the expenditure of Rs. 7,90,860 allocated to the scheme for the first year of the Second Five Year Plan, as indicated in paragraph 3 above.

10. It is expected that the Government of India would bear about 50% of the expenditure required to be incurred by this Government for the scheme of the Co-operative training, education and propaganda which has been included in the Second Five Year Plan. The Government of India are being approached in the matter separately.

42, CO-OPERATION—contd.

MINISTER IN CHARGE—SHRI M. P. PATIL.

ITEM 242. Co-operative Farming Scheme.

Recurrent	.. Rs. 1,91,100	Non recurrent	.. Rs. 90,000
Total	.. „ 2,81,100	Ultimate annual recurrent	.. „

Remarks.—The Scheme for the organisation of Co-operative Farming Societies has been in operation since it was sanctioned as Post-War Reconstruction Scheme No. 65 in 1949. The target envisaged in that Scheme was reached much earlier due to encouraging response from the agriculturists and the efforts made by the special staff sanctioned for the Scheme. The Scheme was later included in the 1st Five-Year Plan. No targets, however, were fixed and only such farming societies, which did not depend on Government financial assistance, were registered in accordance with the Government orders. Government also issued orders in regard to consolidation of the farming societies already registered rather than expansion. Lately, however, Government has been sanctioning schemes of Co-operative Farming involving financial assistance on an *ad hoc* basis.

Having regard to the possibilities of organising new farming societies on Government waste lands which under the existing orders are being granted to backward class landless persons and also having regard to the desirability of organising Joint Farming Societies on occupied lands to correct the defects of uneconomic peasant proprietorship, it is proposed to resume the scheme and to include it in the 2nd Five-Year Plan. It is proposed to organise in all 100 new societies during this period. One aspect of the scheme would be to endevour to settle the new grantees of Government waste land into farming Co-operatives, which would be assisted financially and technically. The other aspect of the Scheme would be to encourage by means of suitable assistance both financial and otherwise, the organisation of Co-operative Joint Farming Societies of persons whose holdings are small and who would benefit by increasing the unit of cultivation.

In the Second-Five Year Plan, it is proposed to have 100 new Co-operative Farming Societies, 50 Societies on Government waste land and 50 societies with private lands to suit different classes of cultivators and different conditions. During the period of Second-Five Year Plan, those Co-operative Farming Societies, which are already registered but which did not get any financial assistance, will be required to be considered for the purpose of financial aid during the period of Second Five-Year Plan. It is estimated that about 40 societies with Government land will need financial help during the period of Second Five-Year Plan. Thus in all 140 societies as under will come up for financial assistance during each year of the Five-Year Plan period :—

Societies.	Year.					Total.
	1st.	2nd.	3rd.	4th.	5th.	
1. With Government Land ...	40	25	15	10	.....	90
2. With Private Land	5	5	10	15	15	50
Total ...	45	30	25	25	15	140

Financial Assistance.

(A) *Land improvement*—

It is proposed to give financial assistance to farming societies for land improvement purposes on the following basis :—

1. Rs. 8,000 loan and Rs. 2,000 subsidy. } for each Society with Government land.
2. Rs. 2,000 subsidy for each Society with private land.

On this basis the following assistance will be required during the period of Five-Year Plan.

Loan ... ... Rs. 7·20 lakhs.
Subsidy ... ... Rs. 2·80 lakhs. Non-recurrent.

During the first year of the Plan the provision required is as under :—

	(Rupees in lakhs.)
A. Loan for 40 societies with Government land at Rs. 8,000 per Society	3·20
B. Subsidy—(1) for 40 societies with Government land	0·80
(2) for 5 societies with private land	0·10
	0·90

42. CO-OPERATION—contd.

MINISTER IN CHARGE—SHRI M. P. PATIL.

Seed and Manure.

It is proposed to continue the subsidy to the farming societies with Government land only but at the rate of Rs. 1,500 only per Society. The total subsidy under this item, and the arrears of subsidy, which would be required to be given during the period of Five Year-Plan, in respect of the Societies, which are being financed under the existing scheme of Government, is estimated at Rs. 1·50.

During the first year of the First Five-Year Plan the provision is required as under :—

	(Rupees in lakhs).
Subsidy in respect of 40 societies at Rs. 500 for first year	·20
Arrears of subsidy	·08
	·28

D. *Managerial expenses.*

(*a*) *Training and deputation of Agricultural Officers—*

Most of the farming societies have been granted waste lands, and the members of many societies are backward and illiterate. The Manager of such societies are, therefore, required to plan out the agricultural operations in such a way, that the farming would be economical and showing profit and the financial assistance, if any, granted by Government by way of loan and/or subsidy is well utilised. Besides, it is also quite necessary to see that all records in regard to planning and executing of the Scheme of the Society and the utilisation of loan, subsidy, etc. are maintained up-to-date in order to see that there are reasonable prospects of recovering the loans and that the work progresses on right lines. Experience has shown that the Agricultural Assistants or the Managers appointed by the Societies are not equal to this task. In order to enable the Co-operative Farming Societies to carry on their activities efficiently, it is necessary to depute Agricultural Officers in the IInd Grade (Rs. 80—5—100—8—140—E.B.—10—200) from the Agricultural Department in place of Agricultural Assistants to work as Managers. However, before deputation to these officers, it is necessary that they should be given training, practical as well as theoretical lasting about six months. It is proposed to impart training to 50 Agricultural Officers during the five years of the Plan. (Ten Agricultural Officers in each year). The total cost on account of the training during five years is estimated at Rs. 55 (lakhs).

The cost on account of training of ten Agricultural Officers for a period of six months during the first year will be as under :—

	Rs.
1. Pay of establishment of 10 Agricultural Officers (Rs. 80—200) at Rs. 100 for six months (100×10×6)	6,000
2. Allowances and Honoraria—	
Dearness allowance at Rs. 45 per mensem (Rs. 45×10×6)	2,700
3. Stipend at Rs. 40 per mensem (40×10×6)	2,400
Total ...	11,100
	i.e. Rs. 11 (lakhs).

Ten trained officers will be available to work as Managers of the Co-operative Farming Societies during each year. It is proposed that a Farming Society should get services of the Agricultural Officers free of cost for a period of three years. On this basis the total cost on account of the establishment of these officers amounts to Rs. 3·07 lacs during 5 years.

During the first year the cost works out as under :—

	(Rupees in lakhs).
10 Agricultural Officers (Rs. 80—200)	
Pay and Dearness allowance at Rs. 160 per mensem	0·19

Subsidy towards managerial cost.

In case of the Societies, which will not get free services of Agricultural Officers, financial assistance will be required to be given by way of subsidy. It is proposed that such societies should get subsidy not exceeding Rs. 100 per month for a period of three years. The total cost in respect of 60 such societies during five years amounts to Rs. 2·16 lakhs. The arrears of subsidy, which will be required to be given during the period of Five-Year Plan, in respect of the Societies, which are being financed now are estimated at Rs. ·70 lakhs.

During the first years of the Plan, the provision on this account is required to be made as :—

	(Rupees in lakhs).
Subsidy towards managerial cost in respect of 45 societies. (100×12×45)	·54
Managerial cost arrears	·35

42, CO-OPERATION—contd.

MINISTER IN CHARGE—SHRI M. P. PATIL.

(F) *Training of members*—

Experience has shown that since the members of many societies are backward and illiterate, they do not possess the knowledge of Co-operative Farming Societies. It is necessary to give them training of working of Co-operative Farming Societies, in order to enable them to participate in the day-to-day working of the Society with keen interest. It is proposed to give training to the members of 80 societies during the five years. The approximate number of members to be trained would be 3,200. The cost of training is estimated at Rs. 10 per member. The total provision during the five years will be Rs. 32,000.

The provision for the first year will be required as under :—

	(Rupees in lakhs.)
In case of 16 societies at Rs. 10 per member—	
(16×40×10)	·064

(G) *Intensive Development*—

A number of farming societies of different types have been registered in the State of Bombay and it is intended to select within the period of the Plan and from among the societies both existing and three to be newly organised, about 25 societies for intensive development so that they can serve as a model for the other societies and agriculturists of surrounding localities. The programme is proposed to be phased and carried out gradually during the period of five years. The following steps would be taken to achieve the objectives of the Scheme :—

1. Providing efficient personnel for management.
2. Drawing up schemes of Development both short-term and long-term so as to make the best available use of the resources available on the co-operative farm and for providing maximum employment to members.
3. Provision of financial assistance, both short-term and long-term for such development, which may take the form of both loans and subsidies.
4. Keeping a regular supervision over the working of the societies selected for development.
5. Grant of assistance for development of subsidiary occupation like Dairy, Sheep-breeding Poultry, etc.
6. Associating reputed social workers with the working of these societies.

It is proposed to make available to these societies medium and long-term loan for the purposes such as purchase of live-stock, small implements, etc., and for development and improvement of land, construction of wells, bunding, levelling, installation of pumping sets, purchase of costly implements and accessories, wire-fencing, construction of cattle sheds and godowns, organisation of subsidiary industries, etc. It is proposed to make a lump sum provision of Rs. 20·55 lakhs during the period of Five-Year Plan out of which Rs. 4·11 lakhs has been provided during the first year.

(H) *Staff*—

The following additional staff is required for implementation of the above Scheme :—

		Rs.
10	Assistant District Co-operative Officers	100—8—140.
1	Senior Clerk	100—8—140.
2	Junior Clerks	46—3—85—130.
10	Attendants	45 per mensem.

The total cost on account of the establishment of the above staff during the five years works out at Rs. 2·05 lakhs, out of which Rs. 37,703 would be required during the first year of the Five-Year Plan as per details given below :—

	Rs.
(1) *Pay of establishment*—	20,218
(*i*) Ten Assistant District Co-operative Officers in grade of Rs. 100—8—140 at Rs. 116 per mensem. (Rs. 116×10×11=12,760).	
(*ii*) One Senior Clerk in the grade of Rs. 100—8—140 at Rs. 100 per mensem (Rs. 100×11=1,100).	
(*iii*) Two Junior Clerks in the grade of Rs. 46—3—85—E.B.—4—125—5—130 at Rs. 64 per mensem. (Rs. 64×2×11=1,408).	
(*iv*) Ten attendants at Rs. 45 per menem (45×10×11=4,950).	
(2) *Allowances and Honoraria*—	12,485
(*a*) Dearness allowance—	
(*i*) Ten Assistant District Co-operative Officers at the rate of Rs. 50 per mensem. (Rs. 50×10×11=5,500).	
(*ii*) One Senior Clerk at the rate of Rs. 45 per mensem (Rs. 45×11=495).	
(*iii*) Two Junior Clerks at the rate of Rs. 45 per mensem (Rs. 45×2×11=990).	
(*b*) Travelling allowance to the above staff at Rs. 500 per mensem approximately. (Rs. 500×11=5,500).	
(3) *Contingencies*	5,000
Total ...	37,703

42. CO-OPERATION—contd.

MINISTER IN CHARGE—SHRI M. P. PATIL.

Summary.

	Rs.
Pay of Establishment	20,218
Allowances and Honoraria	12,485
Contingencies	5,000
Total ...	37,703

To sum up the provisions as indicated below are required in respect of the Co-operative Farming Scheme in the 1956–57 budget :—

Item of expenditure.	Provisions.
(1) Establishment charges	37,700 (round figure)
(2) Training of Agricultural Officers	11,000
(3) Subsidies for managerial expenses	1,08,000
(4) Subsidy for purchase of seeds and manure	28,000
(5) Expenditure for training of members	6,400
(6) Subsidy for improvement of lands	90,000
Total ...	2,81,100

The requisite provisions for Government contribution to the share capital of the Co-operative Farming Societies and grant of loans to such societies are being made under the budget heads "72—Capital Outlay" and "R—Loans and Advances" separately.

ITEM 243. Creation of posts for Co-operative Sugar Factories in the State of Bombay.

Recurrent	... Rs.	33,500	Non-recurrent	... Rs.	1,500
Total	... ,,	35,000	Ultimate annual recurrent	... ,,	

Remarks.—Organisation of Sugar Factories on co-operative basis has been a recent development in this State and represents a pioneer effort by the sugar cane growers in the field of processing of agricultural produce. One such factory known as Pravara Sahakari Sakhar Karkhana Ltd. was established in Ahmednagar District in the year 1948 and was followed by registration of two more, one at Kopargaon in the same district and the other at Phaltan in North Satara District. With the announcement of the Government of India to have more factories to augment production of sugar with the assistance to be made available by them in the form of loan, it was proposed to form more Co-operative Sugar Factories in the State. Accordingly the registration of the factories is taken up and at present there are 14 sugar factories which are registered on co-operative basis in the Bombay State. About 10 of the factories would receive contribution to their share capital of Rs. 10 lakhs each from the Government of India loan during 1955–56.

2. The pattern of raising the block capital required for these units has been proposed to be made by a loan of Rs. 45 lakhs by the Industrial Finance Corporation of India and Rs. 10 lakhs as share contribution by the State Government and the balance to be raised by contribution from the members of the factory. It is expected that during the Second Five-Year Plan, it will be in the first two years of the plan that assistance by way of share capital will have to be given to five more units. It is expected to organise 4 Co-operative Sugar Factories in the year 1956–57 and 1 in 1957–58.

3. In view of the organisation of Co-operative Sugar Factories in the State on a large scale and considerable stake of Government in their undertakings it is considered necessary to have adequate staff at different levels to ensure over-all control over these organisations. It is accordingly proposed to create the following staff for a period of one year in the first instance. :—

(1) Three District Co-operative Officers in the grade of Rs. 150—10—200.
(2) Three Assistant District Co-operative Officers in the grade of Rs. 100—8—140.
(3) Seven Attendants on a fixed pay of Rs. 45 per mensem.
(4) One Head Clerk in the grade of Rs. 150—10—200.
(5) One Senior Clerk in the grade of Rs. 100—8—140.
(6) Four Junior Clerks in the grade of Rs. 46—3—85 etc.

42. CO-OPERATION—contd.

MINISTER IN CHARGE—SHRI M. P. PATIL.

4. A total provision of Rs. 2,07,000 has been admitted in the Second Five-Year Plan for creation of the aforesaid staff of which a provision of Rs. 35,000 is required to be made in the 1956-57 budget as per details given below :—

	Rs.
(I) *Pay of Establishment*	17,281
(*i*) Three District Co-operative Officers in the grade of Rs. 150—10—200 (Rs. 150×3×11=4,950).	
(*ii*) Three Assistant District Co-operative Officers in the grade of Rs. 100—8—140 (Rs. 100×3×11=3,300)	
(*iii*) Seven Attendants at Rs. 45 p.m. (Rs. 45×7×11=3,465).	
(*iv*) One Head Clerk in the grade of Rs. 150—10—200 (Rs. 150×11=1,650).	
(*v*) One Senior Clerk in the grade of Rs. 100—8—140 (Rs. 100×11=1,100).	
(*vi*) 4 Junior Clerks in the grade of Rs. 46—3—85, etc. at Rs. 64 p.m. (Rs. 64×4×11=2,816).	
(2) Allowances and Honoraria	12,210
(*a*) *Dearness Allowance* Rs. 6,160.	
(*i*) 3 District Co-operative Officers at the rate of Rs. 50 p.m. each (Rs. 50×3×11=1,650).	
(*ii*) 3 Assistant District Co-operative Officers at the rate of Rs. 45 per mensem each (Rs. 45×3×11=1,485).	
(*iii*) One Head Clerk at the rate of Rs. 50 p.m. (Rs. 50×11=550).	
(*iv*) One Senior Clerk at the rate of Rs. 45 p.m. (Rs. 45×11=495).	
(*v*) Four Junior Clerks at the rate of Rs. 45 p.m. (Rs. 45×4×11=1,980).	
(*b*) *Travelling Allowance*	3,850
(*i*) Travelling Allowance to District Co-operative Officers (Rs. 55×3×11=1,815).	
(*ii*) Travelling Allowance to Assistant District Co-operative Officers (Rs. 45×3×11=1,485).	
(*iii*) Travelling Allowance to two attendants (Rs. 25×2×11=550) ...	
(*c*) House Rent and other Allowances—Rs. 2,200	
(3) Contingencies	5,509
(*i*) Rent, postage, etc. Rs. 4,009	
(*ii*) Dead stock articles Rs. 1,500	
Total ...	35,000

Summary.

(1) *Pay of Establishment*	17,281
(2) *Allowances and Honoraria*	12,210
(3) *Contingencies*	5,509
Total ...	35,000

42, CO-OPERATION—contd.

MINISTER IN CHARGE—SHRI M. P. PATIL.

ITEM 244. Additional staff for the Co-operative Lift Irrigation Schemes.

Recurrent	... Rs.	1,01,000	Non-recurrent	... Rs.	8,000
Total	... ,,	1,09,000	Ultimate Annual Recurrent	... ,,	

Remarks—The scheme of organisation of and financial assistance to co-operative societies undertaking schemes of lift irrigation was first sanctioned in June 1949 and has been continned ever since from year to year throughout the period of the First-FiveYear Plan. The basis of financial assistance originally laid down was as follows :—

(*i*) 50 per cent. of capital cost (excluding distributory items) as loan.

(*ii*) 50 per cent. of the capital cost as subsidy subject to the maximum of Rs. 150 per acre.

(*iii*) Additional loan not exceeding Rs. 15,000 towards cost of distributory items, and

(*iv*) Subsidies towards the cost of Secretaries-cum-Drivers at Rs. 900 for the first year and Rs. 450 each for the second and third year.

2. The basis of financial assistance was, however, altered by Government in September 1953 and at present Government Orders regarding financial assistance to Co-operative Lift Irrigation Schemes are as follows :—

(*i*) 1/3 of the capital cost to be given as loan ;

(*ii*) 1/3 of the capital cost to be given as subsidy ;

(*iii*) Subsidies towards the cost of Secretary-cum-Driver at the rate of Rs. 900 for the first year and Rs. 450 for each of the 2nd and 3rd years.

The societies are required to collect share capital from members to the extent of 1/3 of the capital cost of the schemes.

3. The reduced scales of financial assistance have made the implementation of the scheme difficult in two ways viz.—(1) the collection of 1/3 of the capital cost as initial share capital is itself very difficult in the present state of rural savings and (2) even if 1/3 of the cost were collected as share capital the whole of it would be consumed in capital expenses leaving nothing for working expenses on completion of the schemes. In order to help the societies concerned to meet the working cost of their schemes the question of granting them medium terms loans upto 30 per cent. of the capital cost is being considered by Government some time past. However, the collection of share capital equal to 1/3 of the capital cost has itself remained an insuperable difficulty and it is required to be removed if the scheme is to make further headway. To overcome these difficulties it is proposed to revise the grant of financial assistance to these societies as under :—

(1) The Co-operative Lift Irrigation Societies should be held eligible for :—

(*i*) 50 per cent. of the capital cost to be given as loan ;

(*ii*) 52 per cent. of the capital cost to be given as subsidy.

(2) The societies should be required to collect from the members by way of share capital an amount of not less than 25 per cent. of the capital cost of the scheme.

(3) 15 per cent. of the capital cost should be collected as share capital before registration and the remaining amount i.e. not less than 10 per cent. of the capital cost, should be collected before financial assistance is given, thus making up 25 per cent. of the capital cost.

(4) The schemes on completion should be held eligible for additional loans towards working expenses to the extent of 15 per cent. of the capital cost. These loans will bear interest at 4½ per cent. per annum and will be returnable in 5 annual instalments, the first instalment falling due after one year of the disbursement of the loan.

4. It is proposed to continue this activity during the period of the Sceond Five-Year Plan with the scales of assistance as revised above and with the emphasis more towards consolidation of schemes already formed rather than organisation of a large number of new societies. During the Second Five-Year Plan, it is proposed to organise only 25 new units covering an area of about 5,000 acres. Already we have 204 completed schemes and it is proposed to see that all the remaining incomplete schemes are completed with expedition and their working is consolidated and set on proper lines. Necessary provisions for grant of loans and subsidies to the societies on the above basis are being made separately under the heads "P-Loans and Advances" by State Government and "42-Co-operation" respectively.

With a view to ensuring this, it is proposed to provide certain additional facilities to the societies and also to have certain additional establishment both technical and administrative to ensure adequate and efficient supervision and guidance for the Co-operative Lift Irrigation Schemes. This is proposed to be

done by providing for additional staff as under :—

(*a*) Ten Agricultural graduates (in the grade of Rs. 80—5—100—8—140—E.B.—10—200) to be trained every year and deputed at Government cost to work as Managers of large sized completed Schemes for 3 years to guide the societies to draw up systematic cropping plans and give advice to the members in the initial stages in the methods of irrigated farming. This course has been considered necessary since it has now been found that in many Lift Irrigation Schemes the cultivators do not appear to know how to make profitable use of irrigation facilities made available to them. The training of these Agricultural graduates is proposed to be of 6 months duration. Three months at the Co-operative Training College and 3 months practical training in some of the good Lift Irrigation Societies.

(*b*) Services of Assistant District Co-operative Officers (in the grade of Rs. 100—8—140—per mensem) to be made available at Government cost to such of the societies where execution of works is otherwise not likely to be completed expeditiously. Such assistance would be for restricted period to the extent necessary and hence the exact number of Assistant District Co-operative Officers cannot be indicated but a lump sum provision of Rs. 40,000 for the year 1956-57 is considered adequate.

(*c*) Five Mechanical Supervisors in the grade of Rs. 150—10—270 per mensem with five attendants for technical inspection and guidance with regard to the proper working and maintenance of the installations under the Lift Irrigation Schemes.

(*d*) One Deputy Engineer in Class II in the grade of Rs. 220—650 per mensem with two peons to be appointed to work under the Registrar of Co-operative Societies to render expert technical advice and assistance at a high level to keep a close watch over the work of Mechanical Supervisors working directly in the Co-operative Department and also to keep a general watch over the working of the Co-operative Lift Irrigation Schemes from the technical point of view.

5. The Estimates Committee has attached great importance to giving proper advice and supervision for the effective management and for enabling an effective cropping system for the Co-operative Lift Irrigation Schemes (*vide* paragraph 6 of the Estimates Committee's 21st report 1955-56). The Committee is of the view that there is lack of this advice and supervision which should be made good immediately, in order to ensure full and proper utilisation of the money given to these societies so as to yield the desired results. The above mentioned staff is proposed to be created for a period of one year in the first instance with a view to giving effect to the Committee's recommendations. The Schemes for creation of staff in this connection has also been included in the Second Five Year Plan. The following budget provision would be required during 1956-57 for expenditure on the abovementioned staff :—

	Cost for 11 months.
	Rs.
1. *Pay of Officers*—	
One Deputy Engineer in the Grade of Rs. 220—650 ...	3,410
(Rs. 310×11=3,410).	
2. *Pay of Establishment*	23,529
(*i*) Five Mechanical Supervisors in the Grade of Rs. 150—270 at Rs. 170 per mensem.	
(Rs. 170×5×11=9,350).	
(*ii*) Ten Agricultural officers to work as Managers of Lift Irrigation Societies in the grade of Rs. 80—5—100—8—140—10—200 at Rs. 100 per mensem).	
(Rs. 100×10×11=11,000.)	
(*iii*) Two peons in the grade of Rs. 30—½—35 at Rs. 32 per mensem.	
(Rs. 32×2×11=704).	
(*iv*) Five Attendants at Rs. 45 per mensem.	
(Rs. 45×5×11=2,475).	

MINISTER IN CHARGE—SHRI M. P. PATIL.

	Rs.
3. *Allowances and Honoraria*	25,700
(*a*) Dearness Allowance Rs. 9,130	
(*i*) Deputy Engineer at Rs. 60 per mensem. (Rs. 60×11=660).	
(*ii*) Five Mechanical Supervisors at Rs. 50 per mensem each. (Rs. 50×5×11=2,750).	
(*iii*) Ten Agricultural Officers at Rs. 45 per mensem each. (Rs. 45×10×11=4,950).	
(*iv*) Two peons at Rs. 35 per mensem. (Rs. 35×2×11=770).	
	Rs.
(*b*) *Travelling Allowance*—	10,520
(*i*) Agricultural Engineer at Rs. 250 per mensem. (Rs. 250×11=2,750).	
(*ii*) Five Mechanical Supervisors at Rs. 100 per mensem each. (Rs. 100×5×11=5,500).	
(*iii*) Ten Agricultural Officers at Rs. 150 each lump. (Rs. 150×10=1,500).	
(*iv*) Two Peons at Rs. 35 per mensem each. (Rs. 35×2×11=770).	
(*c*) *House rent and other allowances lump provision*	1,650
(*d*) Training of Agricultural Officers	4,400
Stipends at Rs. 40 per mensem. (Rs. 40×10×11=4,400).	
4. *Contingencies*	16,361
(*i*) Rent services postage office expenses etc. (Rs. 8,361).	
(*ii*) Dead Stock tools and instruments for technical staff etc. (Rs. 8,000).	

Summary.

1. Pay of officers	3,410
2. Pay of Establishment	23,529
3. Allowances and Honoraria	25,700
4. Contingencies	16,361
5. Lump sum provision of Rs. 40,000 for cost on account of Assistant District Co-operative Officers whose services are proposed to be made available to schemes under execution	40,000
Total ...	1,09,000

ITEM 245. Development of Co-operative Marketing.

Recurrent	... Rs. 65,000	Non-recurrent ...	... Rs. 1,60,000
Total	... ,, 2,25,000		

Remarks.—At present there are more than 300 Co-operative Marketing Societies in the Bombay State and the Second Five-Year Plan aims at organisation of more such societies at important major and minor assembling markets as well as at other places where agricultural produce is sold in sizable quantities. The plan envisages organisation of 60 new societies and opening of branches of existing ones so that every major

and minor market will be the centre of at least one Co-operative Marketing Society. The large sized Multi-Purpose Societies which will be organised at suitable places will pool the agricultural produce of their members and send it for sale to the Marketing Societies. The object is to bring within the purview of such societies about 30 per cent. of the marketable agricultural produce. If the societies are to undertake activities of this nature they have to be financially strong and should have adequate storage arrangements. For this purpose it is proposed, as recommended in the All India Rural Credit Survey Report that Government should participate in the share capital of the societies to the extent of 51 per cent. give the societies financial assistance by way of loans and subsidies for the construction of godowns. The scheme envisages to have a strong built Co-operative Marketing Society at each principal market yard which are 171 and to have branches of these societies in minor assembling markets. With a view to achieve this 30 additional general type marketing societies and 20 single Commodity Societies are proposed to be organised. Besides these 10 Fruit Sale Societies are proposed to be organised by 1960–61.

Financial Assistance.—Each general type and cotton sale society is proposed to have minimum share capital of Rs. 50,000 out of which 51 per cent. will be contributed by Government. Share capital of each Fruit Sale Society is proposed to be Rs. 20,000 out of which Rs. 10,000 will be contributed by Government. The share capital of Bombay State Co-operative Marketing Society is proposed to be Rs. 15 lakhs out of which 51 per cent. is to be contributed by Government. Thus the total amount to be contributed by Government during Second Five-Year Plan will be about Rs. 21 lakhs. It is also proposed to contribute Rs. 20 lakhs to the share capital of existing societies with a view to having optimum size of share capital. Total amount required therefore, is Rs. 41 lakhs.

Godowns.—It is proposed to have 100 more godowns of bigger size costing Rs. 40 lakhs, 50 godowns of medium size costing Rs. 10 lakhs and 600 godowns costing Rs. 10,000 each for Multi Purpose Society which is working efficiently. Rs. 2 lakhs will be required for construction of godowns for the State Marketing Society. A total sum of Rs. 1,13,00,000 will be required on this account out of which 20 per cent. will being the form of subsidy and 80 per cent. in the form of loan.

Subsidy towards cost of management.—As the Marketing Societies in the initial stages are not likely to work economically, it is proposed that a subsidy of Rs. 1,000 each to 125 existing societies and 60 new societies for meeting the cost of management for a period of 3 years should be made available. It is also proposed to give a subsidy of Rs. 25,000 per annum for 3 years to the State Co-operative Marketing Society. The total amount on this account during Second Five-Year Plan will be Rs. 5,25,000.

Additional staff.—For the orderly development of these societies which have to undertake various ancillary activities constant guidance and supervision are essential. To cope with this work it is proposed to create the following posts :—

	Rs.
1 Class I Officer	410—1,100
1 Civil Engineer (to look after the godowns)	220—650
1 Office Superintendent	200—10—300
1 Senior Clerk	100—8—140—10—150
3 Junior Clerks	46—130
5 Peons	30—35

The cost on account of this staff for the five years is Rs. 1,80,500.
During 1956–57, the following expenditure will be incurred :—

	Rs.
Subsidy for godowns	1,60,000
Subsidy for management	30,000
Additional Staff	35,000
Under "42—Co-operative"	2,25,000
Loans for godowns	6,40,000
(Under "P—Loans and Advances").	
Contribution towards share Capital	4,70,000
(Under "72 Capital Outlay").	

42, CO-OPERATION—contd.

MINISTER IN CHARGE—SHRI M. P. PATIL.

STATEMENT "A".

Details of cost to Government during 1956–57.

—	Contribution towards share capital.	Loans.	Non-recurring subsidy.	Recurring subsidy.	Expenditure on additional staff.	Total cost.
	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.
1. *Co-operative Marketing—*						
(a) Contribution towards share capital of Marketing Societies.	4,70,000	.....	.....	.....	.....	4,70,000
(b) Loans for construction of godowns.	.....	6,40,000	.....	.....	.....	6,40,000
(c) Subsidy for construction of godowns.	.....	.....	1,60,000	.....	.....	1,60,000
(d) Subsidy towards Managerial Co-operative Marketing Societies.	.....	.....	.....	30,000	.....	30,000
(e) Additional staff	.....	.....	.....	.....	35,000	35,000
						13,35,000

Statement showing the expenditure on account of additional staff.

Serial No.	Primary Unit.	Particulars of the staff.	Grade.	Number of posts.	Cost for one year.
1	2	3	4	5	6
	Development of Co-operative Marketing.		Rs.		Rs.
1	Pay of Officers ...	1 Deputy Registrar at Rs. 410 per mensem.	410—1,100 ...	1	4,920
		1 Civil Engineer at Rs. 250 per mensem.	220—650 ...	1	3,000
			Total ...		7,920
	Pay of Establishment ...	(Staff under Deputy Registrar). Office Superintendent at Rs. 250 per mensem.	200—10—300 ...	1	2,400
		Clerk at Rs. 100 per mensem ...	100—8—140—10—150...	1	1,200
		Junior Clerk at Rs. 64 per mensem ...	46—3—85—E.B.—4—125—5—130.	1	768
		Peons at Rs. 30 per mensem ...	30—1/2—35 ...	3	1,080
			Total ...		5,448
		(Staff under Civil Engineer). Junior Clerks at Rs. 64 per mensem ...	46—3—85—E.B.—4—125—5—130.	2	1,524
		Peons at Rs. 30 per mensem ...	30—1/2—35 ...	2	720
			Total ...		2,244
			Total—Pay of Establishment ...		7,692

42, CO-OPERATION—contd.

MINISTER IN CHARGE—SHRI M. P. PATIL.

Serial No.	Primary Unit.	Particulars of the Staff.	Grade	Number of posts.	Cost of one year.
1	2	3	4	5	6
	Allowances and Honoraria.				Rs.
		Dearness Allowance for the Deputy Registrar and his establishment at Rs. 325 per mensem.	.....	...	3,900
		Dearness Allowance for the Civil Engineer and his establishment at Rs. 220 per mensem.	.....	...	2,640
		House Rents and other allowances for the Deputy Registrar and his establishment at Rs. 220 per mensem.			
		House Rent and other allowances for Deputy Registrar and his establishment at Rs. 115 per mensem.	.....	...	1,380
		House Rent for the establishment of the Civil Engineer at Rs. 50 per mensem.	.....	...	600
		Travelling Allowance ordinary for Deputy Registrar and his staff at Rs. 300 per mensem.	.....	...	3,600
		Travelling Allowance ordinary for Civil Engineer and his staff at Rs. 210 per mensem	.....	...	2,520
					14,640
		Rent rates, service postages and miscellaneous expenditure at Rs. 200 per mensem for the Deputy Registrar and his establishment.	.....	...	2,400
		Dead stock for Deputy Registrar and his establishment ...	.....	...	600
		Rent, postage, drawings miscellaneous expenditure for Civil Engineer and his establishment.	.....	...	1,500
		Dead stock for Civil Engineer and his establishment.	.....	...	500
					5,000
		... ...		Grand Total ...	35,248
				Rounding up cost for the one year ...	35,000

ITEM 246. Housing Societies for Backward Classes.

Recurrent ...	... Rs.	7,000	Non-recurrent ...	... Rs.	3,63,343
Total ...	... ,,	3,70,343	Ultimate annual recurrent ...		

Remarks.—

EX-CRIMINAL TRIBES HOUSING SOCIETIES.

Provision required under the Second Five Year Plan.

Particulars.	Loan.	Subsidy. Recurring.	Subsidy. Non-recurring
	Rs.	Rs.	Rs.
(1) Amount to be disbursed to the Housing Societies already sanctioned loans before the close of the First Plan, and which have not drawn the 2nd instalments or parts of 2nd instalments of the loans sanctioned	50,000	.....	.....
(2) Cost of acquisition of land in respect of cases previously sanctioned or started or which may be newly taken up	.....	.....	66,000
(3) Loan and subsidy to be disbursed for construction of houses, cattle sheds and barns, in cases of societies to be financed afresh, under the Second Plan	2,27,000	.....	2,27,000
(4) Subsidy to be paid towards cost of management of the societies already financed under the First Plan and to be financed under the Second Plan	.....	11,000	.....
Total ...	2,77,000	11,000	2,93,000

Provision required for the year 1956–57.

Particulars.	1956–57. Rs.	
Loan	70,000	
Recurring subsidy	1,000	40,000
Non-recurring subsidy	39,000	

42, CO-OPERATION—contd.

MINISTER IN CHARGE—SHRI M. P. PATIL.

SCHEDULED TRIBES HOUSING SOCIETIES.

Provision required under the Second Five Year Plan.

Particulars.	Loan.	Recurring Subsidy.	Non-recurring Subsidy.
	Rs.	Rs.	Rs.
(1) Amount to be disbursed to the societies already sanctioned loans before the close of the First Plan and which have not drawn 2nd instalments or parts of 2nd instalments of the loans sanctioned ...	90,000	.....	.....
(2) Cost of acquisition of land in respect of cases previously sanctioned or started	.....	.....	2,64,000
(3) Loan and subsidy to be disbursed for construction of houses, cattle sheds and barns in cases of societies to be financed afresh under the Second Five Year Plan	4,26,000	.....	4,26,000
(4) Subsidy to be paid towards cost of management of societies already financed under the First Plan and to be financed under the Second Plan	.....	29,000	.....
Total ...	5,16,000	29,000	6,90,000

Provision required for the year 1956–57.

Particulars.	1956–57.	
	Rs.	
Loan	1,34,000	
Recurring subsidy	2,000	1,30,000
Non-recurring subsidy	1,28,000	

SCHEDULED CASTES HOUSING SOCIETIES.

Provision required under the Second Five Year Plan.

Particulars.	Loan.	Recurring subsidy.	Non-recurring subsidy.
	Rs.	Rs.	Rs.
(1) Amount to be disbursed to the societies already sanctioned loans before the close of the First Plan and which have not drawn 2nd instalments or parts of 2nd instalments of the loans sanctioned.	7,10,000	.....	.....
(2) Cost of acquisition of land in respect of cases previously sanctioned or started	.....	.....	4,08,000
(3) Loan and subsidy to be disbursed for construction of houses, cattle sheds and barns in cases of societies to be financed afresh under the Second Plan	18,13,000	.....	9,01,000
(4) Subsidy to be paid towards the cost of management of societies already financed under the First Plan and to be financed under the Second Plan	.....	50,000	.....
Total ...	25,23,000	50,000	13,09,000

42, CO-OPERATION—contd.

MINISTER IN CHARGE—SHRI M. P. PATIL.

Provision required for the year 1956–57.

Particulars.	1956–57. Rs.	
Loan	7,51,000	
Recurring subsidy	3,000	1,85,343
Non-recurring subsidy	1,82,343	

OTHER BACKWARD CLASS HOUSING SOCIETIES.

Provision required under the Second Five-Year Plan.

Particulars.	Loan.	Recurring subsidy.	Non-recurring subsidy.
	Rs.	Rs.	Rs.
(1) Amount to be disbursed to the societies already sanctioned loans before the close of the First Plan and which have not drawn 2nd instalments or parts of 2nd instalments of the loans sanctioned	2,50,000	.....	.....
(2) Cost of acquisition of land in respect of cases previously sanctioned or started	.....	.....	44,000
(3) Loan and subsidy to be disbursed for construction of houses, cattle sheds and barns in cases of societies to be financed afresh under the Second Plan	.....	.....	.....
(4) Subsidy to be paid towards the cost of management of societies already financed (in whole or in part) under the First Plan	.....	8,000	.....
Total ...	2,50,000	8,000	44,000

Provision required for the year 1956–57.

Particulars.	1956–57. Rs.	
Loan	1,25,000	
Recurring subsidy	1,000	15,000
Non-recurring subsidy	14,000	

The total cost of the Scheme during the five years of the Second Five-Year Plan, will be Rs. 35,66,000 by way of loan and Rs. 24,34,000 by way of subsidy.

Government has sanctioned a scheme, known as the P. W. R. Scheme No. 219 of the B. C. Housing societies, with a view to provide housing facilities to the B. C. Population of the State through housing societies organised for them, etc., and the scheme has also been continued under the I. F. Y. P. In view of the limited work done so far and the great demand of the backward classes for housing facilities it is proposed to continue the scheme under the Second Five-Year Plan.

42, CO-OPERATION—contd.

MINISTER IN CHARGE—SHRI M. P. PATIL.

The basis of the financial assistance, proposed to be granted under the Scheme, during the Second Plan period, will remain the same, as at present. Government land will be made available to the societies free of cost for their housing sites, and where suitable Government lands are not available, private lands will be purchased and acquired for them at Government cost. Further, Government assistance will be restricted to 75 per cent. of the estimated cost of houses and 60 per cent. in respect of cattle sheds and barns (in case of agriculturists). The various cost limit for houses prescribed for different tracts and the cost limit for cattle shed and barn will remain as at present. Subsidy will also be granted towards the cost of management of these societies, as here to fore. However, in view of the poverty and inability of the people belonging to scheduled castes, scheduled tribes and ex-criminal tribes, it is proposed to introduce an element of subsidy also in respect of financial assistance proposed to be granted towards construction cost.

In view of the limited funds availble for this Scheme, under the Second Five-Year Plan, no further new organisations will be taken up. No new land acquisition cases on behalf of such societies will also be taken and only the land acquisition cases already sanctioed by Government or already started in one form or the other will be finalised and paid. Exception is, however, proposed to be made in the case of ex-criminal tribes housing societies and their new land acquisition cases will also be entertained, since the number of such societies granted financial assistance under the Scheme is very small. Further, where suitable Government lands are available, they will be continued to be granted to all such societies as here to fore. At present, Backward class individuals are also eligible for direct loans under the Scheme, in areas where no housing societies can be formed for them, and in hard cases and with Government approval. Such direct loans to Backward class individuals will not be granted under the IInd Plan in view of inadequate funds. So far the provision required for the housing societies registered under the Scheme used to be made as a whole. Now it is proposed to indicate the provision required for each class of societies, under the Scheme separately. Further, the subsidy provided for house construction and construction of cattle sheds and barns, is slightly more liberal in respect of housing societies of ex-criminal tribes and scheduled tribes than in housing societies of Scheduled Castes. No subsidy provision has been made in cases of housing societies of other backward classes. Further details in respect of each class of housing societies registered under the Scheme is furnished below :—

1. *Vimochit Jati Housing Societies.*—Up to 31st March 1956, 9 housing societies of Vimochit Jati are expected to be financed and Rs. 50,000 are expected to remain unpaid in respect of the sanctioned loans. During the period of the 2nd Five-Year Plan, it is proposed to meet not only this outstanding liability, but also to finance all the remaining 15 Vimochit Jati housing societies registered so far, inclusive of 5 such societies registered after 14th August 1953 and not included so far among the societies registered under the Scheme, but now proposed to be included in the Scheme, in view of the small number of such societies so far registered under the Scheme. Each such society is taken as consisting of 20 members. The prescribed cost of construction of houses under the scheme varies at present from Rs. 800 to Rs. 4,000 for different tracts. Of the prescribed estimated cost, 75 per cent. is now being made available as loan. In the case of Vimochit Jati Societies on an average, the estimated cost of house is taken at Rs. 2,000 as some may be in urban areas and some in rural areas. Of the estimated cost, 75 per cent. is proposed to be made available as Government assistance by way of loan and subsidies on 50 : 50 basis. Again, 20 per cent. of the members are taken as agriculturists and each one will get Government assistance of Rs. 60 towards construction of cattle shed and barn, of which Rs. 30 will be loan and Rs. 30 subsidy. As such, each society of Vimochit Jati on an average, is expected to require a loan of Rs. 15,120 and a subsidy of an equal amount on behalf of 20 members; and on this basis 15 Vimochit Jati housing societies are expected to require Rs. 2,27,000 as loan and an equal amount as subsidy for construction of houses and cattle sheds and barns. At the commencement, one land acquisition of such society is expected to be in progress. 5 more cases are likely to be taken up during the plan period. These 6 land acquisition cases are expected to require a subsidy of about Rs. 66,000. The 24 Vimochit Jati housing societies, which are likely to be financed by the end of the 2nd Five-Year Plan will require Rs. 11,000 by way of subsidy towards cost of management, at the prescribed rate, for the plan period. Thus the total cost of these housing societies will be Rs. 2,77,000 by way of loan and Rs. 93,000 by way of non-recurring subsidies and Rs. 11,000 by way of recurring subsidy for the Plan period.

42, CO-OPERATION—contd.

MINISTER IN CHARGE—SHRI M. P. PATIL

Scheduled Tribes Housing Societies.—Up to 31st March 1956, 14 societies of scheduled tribes are expected to be financed and Rs. 90,000 are likely to remain unpaid in respect of sanctioned loans. During the period of the II Five-Year Plan, it is proposed to finance 62 additional societies of scheduled tribes, in addition to paying of the undrawn portion of the loans sanctioned up to 31st March 1956. Each society is taken as consisting of 20 members, of which again 20 per cent. will be agriculturists. Scheduled tribes are mostly confined to the Scheduled areas and backward areas. The present prescribed estimated cost of houses for such tracts is Rs. 800 per house for scheduled areas, and a little more i.e. Rs. 1,000 for other backward areas. As such, the average estimated cost of houses of scheduled tribes is taken at Rs. 900 each. Of the estimated cost of the houses 75 per cent. will be available as Government assistance of which 50 per cent. will be loan and 50 per cent. as subsidy. Again agricultural member will be eligible to Government assistance at Rs. 60 per member, for cattle shed and barn of which again 50 per cent. will be loan and 50 per cent. subsidy. On this basis, each society of 20 members is expected to require Government assistance of Rs. 6,870 as loan and Rs. 6,870 as subsidy. The 62 housing societies together will thus require Rs. 4,26,000 as loan and Rs. 4,26,000 as subsidy for the period of the plan. As at the commencement of the Plan, one land acquisition case of such society already sanctioned may still remain unpaid. Again, twenty-three land acquisition cases of such societies are expected to be in progress at the commencement of the II Plan. Though no fresh land acquisition cases will be taken up, these 24 cases will require a subsidy of Rs. 2,64,000 during the plan period. These societies will also be eligible for, subsidy towards cost of management, and this is expected to cost Rs. 29,000 for the plan period for the 76 societies of this class proposed to be financed by the end of the II Five-Year Plan. The total cost of such societies for the Plan period would thus be Rs. 5,16,000 by way of loan, Rs. 6,90,000 as non-recurring subsidy and Rs. 29,000 as recurring subsidy, as detailed in the earlier statement. As at the end of the II Five-Year Plan, 13 of such societies already registered will remain unfinanced and without lands.

Scheduled Caste Housing Societies.—Up to the end of the First Five Year Plan, 55 societies of scheduled castes are expected to be financed of which again Rs. 7,10,000 may remain unpaid towards the second instalments and parts of second instalments undrawn by such societies. These amounts are expected to be drawn by the societies during the Second Plan period. In addition, it is proposed to finance 64 more scheduled caste housing societies within the plan period. Each of the societies is again taken as consisting of 20 members on an average of which 20 per cent. are expected to be agriculturists. There are many societies of scheduled castes in urban and industrial cities like Bombay, Sholapur, Ahmedabad, etc., for which the prescribed estimated cost of houses is Rs. 4,000 each, whereas the estimated costs of houses for other tracts vary from Rs. 800 to 1,500 each. As such, the average estimated cost of construction of houses of such societies is taken at Rs. 2,800 each. Of the estimated cost of construction, 75 per cent. will be made available as Government assistance, two-thirds of which will be loan and one-third will be subsidy. The members of scheduled caste, though poor, are generally better off than members of scheduled tribes and ex-criminal tribes and, therefore, the subsidy portion of Government assistance is kept at one-third and the loan portion of two-thirds, instead of 50 : 50 per cent. as in the case of scheduled tribes and ex-criminal tribes housing societies. The agriculturists members will again get Rs. 60 each towards cattle shed and barn of which Rs. 40 will be loan and Rs. 20 subsidy. Thus, on an average, one society of scheduled caste is expected to require Government assistance to the extent of Rs. 42,240 of which Rs. 28,160 will be loan and Rs. 14,080 will be subsidy. The 64 societies together will thus require Rs. 18,13,000 as loan and Rs. 9,01,000 as subsidy for the period of Second Five Year Plan, for construction of houses, cattle sheds and barns. Six sanctioned cases of land acquisition may remain unpaid as on 31st March 1956. In addition, 31 land acquisition cases may remain in progress. These 37 cases will cost Rs. 4,08,000 by way of subsidy during the plan period. Such societies will again require Rs. 50,000 by way of subsidy towards cost of management on behalf of 119 societies likely to be financed up to the end of Second Five Year Plan. The total cost of scheduled caste Housing societies for the period of the Second Plan will thus be Rs. 25,23,000 by way of loan and Rs. 13,09,000 by way of non-recurring subsidy and Rs. 50,000 by way of recurring subsidy as already indicated in the foregoing paragraph. As at the end of the Second Plan, 21 of such societies already registered are expected to remain without lands and 108 such societies without necessary financial assistance from Government.

MINISTER IN CHARGE—SHRI M. P. PATIL.

Other Backward Class Housing Societies.—Up to 31st March 1956, 16 societies of this class registered before 14th August 1953, are expected to be financed and about Rs. 2,50,000 may remain unpaid in respect of undrawn instalments of loans. In respect of 4 land acquisition cases, already sanctioned, or in progress, Rs. 44,000 are expected to remain as payable, as on 31st March 1956. Except for these payments, and subsidies that will have to be paid towards the cost of management of those 16 societies already financed, no further funds are proposed to be expended during the Plan period, in respect of such societies though they might have been registered before 14th August 1953. The total cost of these other backward class housing societies, as indicated above, will thus be Rs. 2,50,000 by way of loans and Rs. 44,000 by way of non-recurring subsidy, and Rs. 8,000 by way of recurring subsidy towards cost of management of the 16 housing societies referred to above. As at the end of the Second Five-Year Plan, 5 of the other backward class housing societies registered before 14th August 1953, will remain without lands and 28 such societies without loans etc., under the Scheme.

Thus, of the 379 societies already registered under the Scheme, and 5 societies of Vimochit Jati already registered and now proposed to be included under the Scheme, 345 societies are expected to get housing sites—Government lands—free of cost or private lands acquired at Government cost—by the end of Second Plan and the remaining 39 societies (which may require land acquired or purchased at Government cost) will remain without lands. Further, of the 345 societies, which are expected to secure lands, two hundred and thirty-five societies are expected to be fully financed by the end of the Second Plan period, as provided in the Scheme. The total cost of the Scheme to Government for the five years of the Second Plan will thus be Rs. 35,66,000 by way of loan and Rs. 24,34,000 by way of subsidy as detailed in the foregoing paragraphs.

Accordingly the total provision of Rs. 3,70,343 (recurring Rs. 7,000 and non-recurring Rs. 3,63,343 has been proposed for next year on account of the subsidy under the scheme. Separate provision is being proposed on account of loans under the Scheme.

ITEM 247. Co-ordinated Market News Service.

Recurrent	.. Rs.	30,000	Non-recurrent	.. Rs.	*Nil.*
Total	.. „	30,000	Ultimate annual recurrent	.. „	

Remarks.—Marketing intelligence has a vital bearing on the prices of agricultural commodities in local markets. It is, therefore necessary that the producers should have facilities of knowing the prices ruling in the terminal or consuming markets. At present the advantages of market intelligence service are available to traders and commission agents but not to the agriculturists, who bring their produce for sale in the market. The Government of India have, therefore, proposed to have Regional Officers at port towns and among others one such at Bombay. There would be three field offices situated at suitable centres which would collect information from primary markets within their zones and transmit the same to the Regional Officer. The cost on account of the appointment of the Regional Officer will be borne by the Central Government. The cost on account of field officers will be borne by State Government. These Officers would be responsible for disseminating market news of different commodities and future trends in the prices. The total cost of the scheme for field officers for five years is Rs. 3·14 lakhs.

During 1956-57 it is expected that expenditure on this account will be 0·30 lakhs. Staff as indicated below is expected to be appointed in September 1956 :—

3 Market reporters (160—8—200—10—270).

3 Junior Clerks (46—130).

3 Peons (30—35).

42, CO-OPERATION—concld.

MINISTER IN CHARGE—SHRI M. P. PATIL.

ITEM 248. Housing Scheme for nomadic Backward Classes.

Recurrent	.. Rs. 2,000		Non-recurrent	.. Rs.	58,000
Total	.. „ 60,000		Ultimate annual recurrent	.. „	

Remarks.—There is considerable nomadic population in the State, falling under the category of backward classes, wandering from place to place in search of food and shelter. They are very poor and backward and are required to undergo a good deal of hardship to maintain themselves. They also cause some nuisance to the population of the places, they visit. It is, therefore, proposed to take up various measures, aiming at the rehabilitation of these nomadic tribes, one of which is establishment of Housing Societies of such tribes, to enable them to build their houses, through such Co-operative Societies. It is, therefore, proposed to take up a special Housing Scheme for the nomadic tribes and to grant them various concessions to facilitate construction of houses for themselves.

This scheme, *inter alia*, envisages grant of the following assistance to the Housing Societies of the nomadic tribes :—

(1) Loans and subsidies will be available to Housing Societies of Nomadic tribes for construction of houses on behalf of their members. The maximum estimated cost of construction of houses is fixed at Rs. 1,500 per house, of which 25 per cent. i. e. Rs. 375 will be contributed by members themselves, by way of labour, material or cash. The remaining 75 per cent. i.e. Rs. 1,125 will be paid by Government by way of loan and subsidy. Of Rs. 1,125 payable by Government per house, Rs. 750 will be payable as loan, carrying no interest, and the remaining Rs. 375 will be paid as subsidy.

(2) In the case of members of these societies, who maintain cattle, loan and subsidy will also be given for construction of cattle sheds and barns. The maximum estimated cost of cattle shed and barn, is fixed at Rs. 100 of which 60 per cent. will be available by way of Government assistance, ⅔ rds of which i.e. Rs. 40 will be available as interest free loan and the balance as subsidy.

(3) When Government lands are available, the same will be made available to such societies, free of cost, for their housing sites, at 2 gunthas per member. Where there are no suitable Government lands, private lands will be acquired for them at Government cost and made available to them, free of cost, on the abovementioned scale. The members' plots will be of 1,200 sq. ft. each and the balance of the land will be pooled for common purposes such as roads, gutters, etc. In the case of members who maintain cattle, additional lands will also be granted at 1 guntha each of which 600 sq. ft. will be utilised as an addition to the building plot and the balance will be pooled for common purposes.

(4) Subsidies will be granted to these societies towards cost of management at Rs. 10 per tenement for the first 2 years and at Rs. 5 per tenement thereafter, till the Government loans are prepaid.

(5) The loans will be interest-free and will be repayable in 25 years.

(6) Where sufficient Government lands are available, each such society will be made available additional 5 gunthas of land for common purposes such as construction of common hall, well etc. Where membership of such societies is 50 or more, each and where additional land is required for schools, and where sufficient Government land is available, additional 10 gunthas of land will also be made available to each such society, for that purpose.

A modest target of 60 societies of 20 members each, has been proposed for the II Five-Year Plan. It is proposed to organize 60 societies of 20 members each, at suitable places in 27 districts of the State excluding Dangs for which there is a special scheme, altogether. It is proposed to complete the organization work of all the 60 societies, during the first 3 years of the plan. It is expected that 25 per cent. of these societies i.e. 15 societies will go in for lands, acquired at Government cost, and those 15 societies which will require 50 gunthas of land each, will thus require about Rs. 1,88,000 for land acquisition for 5 years of the plan. Each such society will consist of 20 members. 50 per cent. of the members are expected to maintain cattle. Each society will, therefore, require a loan and subsidy for house construction and for construction of cattle shed and barn to the extent of Rs. 15,400 and Rs. 7,700 respectively. These societies are also eligible for subsidy towards cost of management. These 60 societies will thus in total require loan provision of Rs. 9,24,000 and subsidy provision of Rs. 6,89,000 over the five years of the plan.

The cost for the year 1956-57 under this scheme will be as under :—

		Rs.	Rs.
Loan			1,23,000
Subsidy :—	Recurring	2,000	60,000
	Non-recurring	58,000	
		Total ...	1,83,000

The total provision of Rs. 60,000 (Rs. 2,000 recurring and Rs. 58,000 non-recurring is, therefore, proposed in next year's budget on account of the above scheme for subsidy. Requisite provision on account of loans under the scheme has been proposed separately.

		Rs.
Grand Total—42, Co-operation	Recurrent ..	29,16,882
	Non-recurrent ..	15,31,183
	Total ..	44,48,065

43, INDUSTRIES.

MINISTER IN CHARGE—DR. JIVRAJ N. MEHTA.

ITEM. 249 Establishment of a Test House in the Industrial Chemist's Laboratory, Matunga.

Recurrent	... Rs.	10,010	Non-recurrent	... Rs.	10,000
Total	... ,,	20,010	Ultimate annual recurrent	... ,,	...

Remarks.—It is proposed to establish a Test House at the Industrial Research Laboratory, Matunga, by installing additional equipment at the Laboratory for chemical processes and constructing additional building and/or floor. The Laboratory is already carrying out the test work of (1) Minerals, (2) Chemicals, (3) Oil Seeds, Oil Soaps, (4) Paints, Varnishes, (5) Fuels and (6) other miscellaneous items like ink, starches, etc. During the Second Five-Year Plan Period, it is proposed to take up the work of analysis of paints, pigments and varnishes. To accommodate these activities the Laboratory building will have to be extended involving an expenditure of Rs. 60,000. Equipment to the extent of Rs. 60,000 will also be required to be purchased. The Scheme is proposed to be implemented in two stages.

With the proposed expansion of the Test House, it will be possible to assist small-scale and middle-scale industries in testing their raw material and finished products and also to solve technical difficulties in the process of manufacture. These tests will help to improve the products obtained in the processes.

The details of expenditure involved on the scheme during the year 1956–57 are as follows :—

	Provision for 1956-57 (Six months) Rs.	Annual average cost Rs.
I. *Pay of Establishment*—		
One post of Research Assistant (Rubber) in the scale of Rs. 220—15—400.	1,320	3,912
One post of Research Assistant (Plastic) in the scale of Rs. 220—15—400.	1,320	3,912
One post of Assistant Chemist in the scale of Rs. 150—7—185—8—225.	900	2,350
One post of clerk in the scale of Rs. 75—5—140—E.B.—6—200 ...	450	1,572
One post of Laboratory boy in the scale of Rs. 35—1/2—40	210	456
	4,200	12,202
II. *Allowances and Honoraria, etc.*—		
Travelling Allowance (Ordinary)	500	1,000
Dearness Allowance	1,530	3,060
House Rent and other Allowances	.....	72
	2,030	4,132
III. *Contingencies*—		
Non-recurring—		
Equipment and Furniture	10,000	.....
Recurring—		
Miscellaneous	3,780	3,000
	13,780	3,000
Grand Total ...	20,010	19,334

The estimated expenditure on account of this scheme during the Second Five-Year Plan period is as given below :—

Year.	Expenditure Rs.
1956–57	20,010
1957–58	66,697
1958–59	17,204
1959–60	17,711
1960–61	18,378
Total ...	1,40,000

43, *INDUSTRIES*—contd.

MINISTER IN CHARGE—DR. JIVRAJ N. MEHTA.

ITEM 250. Expansion of the Headquarters Staff in the Department of Industries.

Recurrent	... Rs.	8,710	Non-recurrent	... Rs.	500
Total	... ,,	9,210	Ultimate annual recurrent	... ,,	.....

Remarks.—A number of schemes under Industries have been proposed for inclusion in the Second Five-Year Plan. All these schemes would require considerable spade work to be done by the office of the Director of Industries for working out the details of the same before these are put into operation. These schemes would also require a good deal of planning and co-ordination. It would be necessary not only to have an effective control and check on the various proposals for expenditure but also to record and watch correctly the progress of the expenditure periodically. It is, therefore, proposed to strengthen the head-quarters staff by providing additional posts during the period of the Second Five-Year Plan as shown below :—

	Number of posts.	Rs.
1. Development Officer	1	350–785
2. Head of Branch	1	170–250
3. Clerks	2	75–200
4. Typist	1	75–200
5. Peon	1	35–40

The staff and expenditure required in this connection for the year 1956-57 is given below :—

	Provision for 1956-57 (Six months).	Annual average cost.
	Rs.	Rs.
I. Pay of Officer—		
One post of Development Officer in the scale of Rs. 350—30—650—45—785.	2,100	7,216
	2,100	7,216
II. Pay of Establishment—		
One post of Head of Branch in the scale of Rs. 170—10—250 ...	1,020	2,712
Two posts of Clerks in the scale of Rs. 75—5—140—E.B.—6—200 each.	900	3,144
One post of Typist in the scale of Rs. 75—5—140—E.B.—6—200 ...	450	1,572
Two posts of Peons in the scale of Rs. 35—½—40 each ...	420	912
	2,790	8,340
III. Allowances, Honoraria, etc.—		
Travelling allowance (Ordinary)	600	1,000
Dearness allowance	1,920	3,900
House rent and other allowances	300	600
	2,820	5,500
IV. Contingencies—		
Recurrent miscellaneous expenditure	1,000	1,000
Non-recurrent purchase of furniture, steel cupboard, etc. ...	500	.....
	1,500	1,000
Grand Total ...	9,210	22,056

Following is the estimated expenditure on this Scheme during the Second Five-Year Plan period :

Year.	Expenditure. Rs.
1956-57	9,210
1957–58	17,000
1958–59	17,500
1959–60	17,750
1960–61	18,540
Total ...	80,000

43, *INDUSTRIES*—contd.

MINISTER IN CHARGE—DR. JIVRAJ N. MEHTA.

ITEM 251. Adoption of Metric System of Weights and Measures in Bombay State.

Recurrent	... Rs.	9,333	Non-recurrent	... Rs.	Nil.
Total	... ,,	9,333	Ultimate annual recurrent	... ,,	.....

Remarks.—It has been decided by the Government of India to introduce Metric System of Weights and Measures in the country and it has accordingly directed the State Governments to take necessary steps in this direction. A Standing Metric Committee to make recommendations in this regard has already been appointed by the Government of India and the State Governments have been requested by them to set up their own Committees to consider problems and difficulties which they are likely to encounter in the change-over from the Foot-pound System to the Metric System. Accordingly, the Government of Bombay has appointed a representative Committee. Until the recommendations of the Central Standing Metric Committee are available, it is not possible to make any precise estimate of the cost involved in the change-over during the Second Five-Year Plan.

It has, however, been tentatively agreed that the change-over from Foot-pound System prevailing at present, to Metric System, should be gradual and in stages so as to prepare ground for the change with the least possible disturbance and inconvenience to the trade, industry and the public. The first stage is to be devoted to publicity and propaganda, the second to the introduction of Metric System in Central and State Government Departments and public bodies and the final for complete introduction of the new system.

During the Second Five-Year Plan intensive education and propaganda will be carried out in favour of Metric System. The State Government Departments will be advised to initiate designing their new schemes of development on the Metric System with the object of going over to that system entirely at an appropriate stage. Necessary advice and guidance will also be given to the public so as to avoid difficulties for them in future after the introduction of Metric System. The Committee appointed by the Government of Bombay will examine to what extent the change-over from the Foot-pound System to the Metric System will create any problems or difficulties for it which require the attention of the Standing Metric Committee or which require actions on the part of Government of India or other agencies in order to ensure co-ordination and smooth change-over. It will also examine all matters which the Standing Metric Committe ewill desire it to examine.

This work would involve considerable amount of correspondence with various interested parties, preparation of posters, etc., and field work to explain the new system. It is also proposed to purchase a set of Secondary Standards and a Set of Working Standards in Metric System for demonstration purposes and for checking of standard Weights and Measures in Metric System if and when presented by any Trading Association or body.

In order to achieve the above objectives it is necessary to appoint some additional staff and provide for other incidental expenses of propaganda etc. as detailed below during the year 1956–57 :—

	Provision for 1956-57 (six months).	Annual average cost.
I. *Pay of Establishment*—	Rs.	Rs.
One post of Junior Superintendent in the scale of Rs. 270—20—390	1,620	4,296
One post of Senior Industries Inspector in the scale of Rs. 160—10—250—10—300—E.B.—15—375 (Mofussil) *plus* C. A. at Rs. 10 per mensem Basic.	960	3,239
One post of Steno-typist in the scale of Rs. 75—5—140—E.B.—6—200 *plus* Speed allowance at Rs. 40 per mensem.	690	2,052
Two posts of clerks in the scale of Rs. 75—5—140—E.B.—6—200 each.	1,650	3,144
One post of peon in the scale of Rs. 35—½—40 ...	385	456
	5,305	13,187
II. *Allowances, Honoraria, etc.*—		
Travelling allowance (fixed)	78	156
Travelling allowance (ordinary)	1,000	2,000
Dearness allowance	1,740	3,600
House rent and other allowances	210	420
	3,028	6,176

MINISTER IN CHARGE—DR. JIVRAJ N. MEHTA.

	Provision for 1956-57 (six months). Rs.	Annual average cost. Rs.
III. *Contingencies*—		
Non-recurring—		
Purchase of one set of reference standard and set of secondary standard excluding balance and tools etc. and furniture.	.....	1,500
Recurring—		
Miscellaneous Expenditure and Service Postage	1,000	2,000
Total ...	1,000	3,500
Grand Total ...	9,333	22,863

Following is the estimated expenditure on account of this Scheme during the Second Five-Year Plan period :—

Year.	Expenditure. Rs.
1956—57	9,333
1957—58	23,642
1958—59	21,988
1959—60	19,734
1960—61	20,303
Total ..	95,000

ITEM 252. Establishment of Trading Estates other than Atale.

Recurrent	Rs.	7,860	Non-recurrent	Rs.	1,000
Total	,,	8,860	Ultimate Annual Recurring ...		

Remarks.—In accordance with the industrial policy of Government, it was decided to select a number of areas in the State, to begin with which had adequate supply of labour, raw materials and other pre-requisites necessary for establishment of Trading Estates. Government of India, in the Ministry of Commerce and Industry have also expressed their keenness to establish such estates in the different parts of the country mainly to assist the development of small scale industries. Such estates can be either Government sponsored institutions managed by autonomous corporations in which industries, banks etc., can participate or alternatively they are to be established by private institutions, co-operative societies receiving aid from Government in the form of finance, other facilities etc., preference being given to co-operative enterprise.

2. Government had appointed a Special Officer in 1948 to suggest suitable sites for location of such estates. As, however, it was found that the cost of development on this account would be considerably large if Government undertook the establishment of such estates, it was decided that instead of proceeding with the scheme as State enterprise, private parties may be given all reasonable facilities including loans. A provision of Rs. 90 lakhs was accordingly made in the First Five Year Plan. Facilities for acquisition of land etc., were made available to the Belgaum Manufacturers' Co-operative Building Association, Ltd. A loan of Rs. 3 lakhs was also given to the Poona Municipal Corporation to develop an estate at Hadapsar. Government have also spent about Rs. 70,000 for development of Kolhapur Industrial Zone and have made a provision of Rs. 72,000 for further development of the zone during 1955-56.

3. It is now proposed to take positive steps and to establish such estates at the following sites or any other sites as may be found convenient :—

(1) Greater Bombay	2
(2) Atale (near Kalyan)	1
(3) Karad (Koyna area)	1
(4) Baroda	1

(5) Malegaon	1
(6) Mehsana	1
(7) Hubli	1
(8) Angol (Belgaum)	1
Total ...	9

4. The schemes involve considerable preparatory work viz. selection of sites, study of facilities available, reaction of the local public, correspondence with various Departments etc. and other organisational matters before starting the work. It is, therefore, necessary to provide necessary staff for this purpose at Headquarters in addition to the staff which may be required in respect of each estate separately.

5. It is accordingly proposed to make the following provisions in this connection during the Second Five Year Plan period :—

	Rs.
(*a*) Establishment charges of Head Quarters Staff	88,300
(*b*) Establishment charges for staff at the Estates	3,44,000
(*c*) Development Cost	71,63,000
(*d*) Loans	10,00,000
	85,95,300

6. The following establishment at Head Quarters will be necessary in this connection during 1956-57 and provision in the budget estimates may be made accordingly; provisions of Rs. 2 lakhs fot Development costs and Rs. 2 lakhs for grant of loans are being proposed separately under the relevanr heads :—

	Provision for 1956-57. Rs.
I—*Pay of Officers*—	
II—*Pay of Establishment*—	
Two posts of clerks in the scale of Rs. 75—5—140—E.B.—6—200	1,800
One post of Draughtsman in the scale of Rs. 125—6—215	1,500
One post of Overseer in the scale of Rs. 80—5—100—8—140—E.B.—10—200—E.B.—10—270 (Mofussil).	960
	4,260
III. *Allowances, Honoraria, etc.*—	
Dearness Allowance	3,240
Conveyance Allowance	360
	3,600
IV. *Contingencies*—	
Non-recurring—	
Purchase of furniture, etc.	1,000
Recurring—	
Miscellaneous	
	1,000
Grand Total ...	8,860

43, *INDUSTRIES*—contd.

MINISTER IN CHARGE—DR. JIVRAJ N. MEHTA.

ITEM 253. Establishment of an Industrial Estate at Atale, near Kalyan.

Recurrent ...	... Rs.	66,196	Non-recurrent ...	... Rs.	*Nil.*
Total ...	... ,,	66,196	Ultimate Annual recurrent	... ,,	

Remarks.—In accordance with the industrial policy announced by Government in 1948, it is proposed to establish trading estates in this State. The main idea of the scheme is to select a number of areas in the State and to develop them by clearing and laying out the land, providing certain essential facilities like water, drainage, roads, power, etc. so as to make them readily available to the industrialists developed plots. The area will be divided into suitable sites which may be given to parties desirous of setting up such factories. It is expected that the establishment of trading estates will facilitate rapid growth of industries as also make for the necessary dispersal in a quick manner. These estates will also provide adequate employment facilities to a number of persons.

With the accent on industrial development during the Second Five-Year Plan and more particularly, the development of heavy and basic industries, such as chemicals, dyestuffs, rayon, etc., the area near-about Kalyan has potential possibilities for establishment of chemical industries in the near future. Inquiries made with the industrialists, reveal that a large number of concerns are anxious to establish new industries in this area provided Government affored necessary facilities in developing the site initially. As the industries to be developed area of heavy and basic nature, concerns are likely to require large areas. It is, therefore, proposed to acquire immediately about 2,500 acres of land near Atale, North-east of Mohone (Kalyan) where a number of such concerns can come up. It is bounded on the south by the railway line and on the north by the Kalu river which is suitable for the discharge of effluents. Because of its proximity to Bombay and being served by the main railway line, private industrialists are willing as stated above, to establish factories in this area. A provision of Rs. 20 lakhs on this account is proposed to be made separately in the budget estimates for 1956 57 under head " 72, Capital Outlay for Industrial Development ". The Revenue Department and the Town Planning and Valuation Department are initially associated with the Industries Department for acquisition of sites survey, preparation of proper layout etc. for which some staff has recently been sanctioned. The staff sanctioned for the office of the Director of Industries will have to be continued for 1956-57 and the staff sanctioned for the town planning and valuation Department and also the Settlement and Land Record Department will have to be sanctioned for six months from 1st April 1956. The details of expenditure involved are as under :—

Designation	No. of Posts.	Scale Provision	Rs.	Period
(Department of Industries)				
I. *Pay of Officers*—				
Assistant Director of Industries ...	1	350—30—650—E.B.—45—1,100.	4,200	1 Year.
II. *Pay of Establishment*—				
Peon	1	35—½—40 ...	420	1 Year.
Town Planning and Valuation Department).				
Junior Assistant	1	200—10—300—15—390	1,200	6 Months.
Surveyors	2	80—5—100—8—140—E.B.—10—22—E.B.—10—270.	960	6 Months.
Junior Draftsman	1	70—3—85—4—125 ...	420	6 Months.
Tracer	1	46—3—85—4—105 ...	330	6 Months.
Junior Clerk	1	46—3—85—4—125—5—130.	330	6 Months.
Survey Khalasis	4	30—½—35 ...	720	6 Months.
(*Settlement and Land Records Department*).				
Head Surveyors	2	85—4—125—5—130 *plus* special pay at 20 per cent.	1,224	6 Months.
Theodolite Surveyors	12	46—3—85 *plus* special pay at 20 per cent.	4,752	6 Months.
Nimtandars	2	70—3—85—4—125—5—130.	840	6 Months.
Surveyors	12	46—3—85	3,960	6 Months.
Attendants	4	At Rs. 45 per mensem.	1,040	6 Months.
			16,236	
III. *Allowances and Honoraria, etc.*—				
Travelling Allowances (fixed) ..		.. ..	3,360	
Travelling Allowance (ordinary) ..		.. ..	1,500	
Dearness Allowance		.. ..	12,660	
			17,520	

MINISTER IN CHARGE—DR. JIVRAJ N. MEHTA.

	Rs.
IV. *Contingencies*—	
Non-recurring—	
Purchase of furniture, etc.	.....
Recurring—	
Labour charges at Rs. 45 per mensem per Mazdoor for 81 Mazdoors for 6 months.	22,680
Stationery and dead stock	3,750
Miscellaneous including rent	1,810
	28,240

Summary.

	Rs.
Pay of Officers	4,200
Pay of Establishment	16,236
Allowances, Honoraria, etc. ...	17,520
Contingencies	28,240
Grand Total ...	66,196

ITEM 254. Scheme for organisation of and grant of financial assistance to labour contract societies.

Recurrent ...	... Rs.	32,850	Non-recurrent ...	... Rs.	*Nil.*
Total ...	... ,,	32,850	Ultimate annual recurrent	... ,,	

Remarks.—Government gives preference to the labour contract societies in the matter of entrusting minor works of the Public Works Department and the Forest Department. The District Local Boards and the Municipalities have also been advised to entrust their contracts to such societies. In order to meet the requirements for the several contracts, it is proposed to organise 75 labour contract societies during the Second Five-Year Plan period and to give them assistance for management expenses at the rate of Rs. 1,200 per society for the first 3 years of their working. The total cost on account of the grant to the labour contract societies will be Rs. 1,93,800 as shown below :—

Year.	Number of Societies to be organised.	Number of societies to be assisted.	Amount of grant-in-aid to be given.
			Rs.
First year	15	15	18,000
Second year	15	30	36,000
Third year	15	39*	46,200
Fourth year	15	39	46,800
Fifth year	15	39	46,800
	75	162	1,93,800

*One society will be given Rs. 600 only.

Further, in order to ensure that the contracts entrusted to the labour contract societies are executed properly and in time, it is proposed to give technical guidance in the working of labour contract societies. It is, therefore, proposed to appoint an overseer roughly for every 10 societies. It is proposed to give a consolidated pay of Rs. 150 per mensem to such overseers including all allowances. In the case of technical guidance, the existing 75 societies will also be given technical guidance by such overseers. The total expenditure on this account for the different years would be as under :—

Year.	Number of societies.	Number of overseers.	Expenditure.
			Rs.
1956–57 ...	90	... 9×150×12	... 16,200
1957–58 ...	105	... 10×150×12	... 18,000
1958–59 ...	120	... 12×150×12	... 21,600
1959–60 ...	135	... 13×150×12	... 23,400
1960–61 ...	150	... 15×150×12	... 27,000
			1,06,200

MINISTER IN CHARGE—SHRI M. P. PATIL.

It would be seen that during the first year of the plan period, there would be an expenditure of Rs. 32,850 (pay of overseers of Rs. 14,850 provided for 11 months only) for the organisation and grant of financial assistance to labour contract societies. It has been proposed that half the expenditure of the whole scheme is to be borne by the Government of Bombay and the remaining 50 per cent. of the expenditure is to be borne by the Government of India. A provision of Rs. 32,850 is therefore, proposed in the budget for 1956–57 (of which an amount of Rs. 16,425 would be shared by the Government of India).

ITEM 255. Scheme for organisation of and grant of financial assistance to the forest labourers' societies.

Recurrent ...	... Rs.	*Nil.*	Non-recurrent ...	... Rs.	66,000
Total ...	... ,,	66,000	Ultimate annual recurrent	... ,,	

Remarks.—It is proposed to organise 125 forest labourers' co-operative societies in Bombay State during the Second Five Year Plan period at the rate of 25 societies per year. The object underlying the scheme is to organise the Adiwasis and other various tribes inhabiting forest areas into co-operatives and to arrange collection and exploitation of forest produce, its marketing, etc., through them. Experience has shown that the main reason for unsuccessful working of some of the forest labourers' societies is that they were not in a position to secure the services of efficient hands because of lack of resources at their disposal. It is, therefore, proposed to assist the new forest labourers' societies and also about 30 old societies which have not completed five years of working by way of grant-in-aid for management expenses at the rate of Rs. 1,200 per year per society for the first 3 years of their working. The details of the number of the societies that would be assisted and the amount of grant proposed to be given during each year of the Second Five Year Plan period are given below :—

Year.	Number of societies to be assisted.		Amount of expenditure.		
	New	Old	New	Old	Total.
			Rs.	Rs.	Rs.
1956–57 ...	25	30	30,000	36,000	66,000
1957–58 ...	50	30	60,000	36,000	96,000
1958–59 ...	75	30	90,000	36,000	126,000
1959–60 ...	75	...	90,000	.....	90,000
1960–61 ...	75	...	90,000	.....	90,000
			3,60,000	1,08,000	4,68,000

From the above statement, it would be seen that during the first Five Year of the plan period there would be an expenditure of Rs. 66,000 for grant of financial assistance to forest labourers' societies. It has been proposed that the whole expenditure would be borne by the Government of India. A provision of Rs. 66,000 may, therefore, be made in the budget for 1956–57.

ITEM 256. Scheme for organisation of District Industrial Co-operative Associations.

Recurrent ...	... Rs.	29,000	Non-recurrent ...	... Rs.	*Nil.*
Total ...	... ,,	29,000	Ultimate annual recurrent	... ,,	

Remarks.—There are at present 18 District Industrial Co-operative Associations functioning in the various districts of the State. With a view to ensure a co-ordinated development of the industrial co-operatives in the remaining districts of the State, it is proposed to organise ten more District Industrial Co-operative Associations by the end of the Second Five Year Plan period. These Associations are to be given financial assistance as under :—

An annual recurring grant for meeting the cost of Manager, Salesman, Accountant, Clerk and Peon and rent and other contingent expenses equal to the deficit, subject to a maximum of Rs. 4,800 for the first five years.

2. Six Associations are proposed to be organised during the current year and during the year 1956–57. These Associations will be given financial assistance of Rs. 29,000 during the year 1956–57, as indicated below :—

	Rs.
Recurring grant to the extent of Rs. 4,800 to 6 Associations subject to deficit	28,800
In round figure... ...	29,000

A provision of Rs. 29,000 is therefore made in the budget for 1956-57 for financial assistance to the District Industrial Co-operative Associations during 1956-57.

43, INDUSTRIES—contd.

MINISTER IN CHARGE—SHRI M. P. PATIL.

ITEM 257. Scheme for organisation of Co-operative Societies in Backward Areas (other than forest labourers' co-operative societies and labour contract societies) and for grant of financial assistance to them.

Recurrent	... Rs.	24,000	Non-recurrent	... Rs.	*Nil.*
Total	... ,,	24,000	Ultimate annual recurrent	...	

Remarks.—The Backward Class Societies (the resources of which are generally very meagre) are not able to secure services of efficient hands to work as their secretaries, accountants, etc. The affairs of these societies are, therefore, sometimes not carried on properly for want of efficient Secretaries etc. A scheme has, therefore, been included in the Second Five Year Plan, whereunder it is proposed to organise 50 new backward class societies during the Second Five Year Plan period to give them assistance for the first three years of their working at the rate of Rs. 1,200 per year to met the cost of management. Similarly it is proposed to assist such of the existing societies as have not completed three years of their working at the rate of 10 societies per year. The total cost of five years on account of grants to backward class societies for managerial expenses would, therefore, be Rs. 1,80,000 as shown below :—

Years.	Number of Societies.	Grant-in-aid.
		Rs.
1st Year	... 10 old *plus* 10 new ...	24,000
2nd Year	... 10 old *plus* 20 new ...	36,000
3rd Year	... 10 old *plus* 30 new ...	48,000
4th Year	... 30 new ...	36,000
5th Year	... 30 new ...	36,000
	Total ...	1,80,000

2. The expenditure on account of the scheme during the first year of the plan would, therefore, be Rs. 24,000 only. It is, therefore, necessary to make a provision for the amount of Rs. 24,000 for implementation of the scheme during first year, of the plan *i.e.* for 1956–57. It has been proposed that 25 per cent. of the expenditure on account of the scheme would be borne by the Government of Bombay and the remaining 75 per cent. expenses would be borne by the Government of India. Accordingly Government of Bombay will be required to incur an amount of Rs 6,000 during the year 1956–57 and Government of India will have to bear an expenditure of Rs 18,000 during the same year.

3. A provision of Rs. 24,000 is, therefore, made in the budget for 1956–57 of which an amount of Rs. 18,000 would be shared by the Government of India.

ITEM 258. Scheme for organisation of two additional tailoring schools for Backward Classes in Bombay State.

Recurrent	.. Rs.	*Nil.*	Non-recurrent	.. Rs.	8,000
Total	.. ,,	8,000	Ultimate annual recurrent	.. ,,	

Remarks.—As there is good scope for the development of the tailoring industry and is suitable for the Backward Classes it is proposed to organise two additional tailoring schools or Backward Classes in the Second Five Year Plan. During the first year of implementation of the scheme, all preliminary arrangements will be made such as selection of location, selection of premises, selection of training staff and trainees and thus no recurring expenditure will be incurred. The tools, equipment and machinery will be purchased during the first year of the Second Five Year Plan and the Non-Recurring expenditure of Rs. 8,000 will be incurred. After the schools are organised in the year 1957–58, 12 students will be admitted for training at each school, for a period of one year. They will be granted stipends at Rs. 20 per mensem and after the completion of the training, efforts will be made to organise a co-operative society or the trainees will be granted loan and subsidy individually for purchase of sewing machines and necessary equipment to enable them to settle in the Industry. The details of expenditure involved during 1956–57 are given below :—

Recurring		Rs.
Non-Recurring—	.. ..	*Nil.*
Machines, tools and equipment	.. ..	8,000
Estimated Receipts—	..	*Nil.*

A share of expenditure to be borne by the Government of India during the first year would approximately be Rs. 6,000.

43, *INDUSTRIES*—contd.

MINISTER IN CHARGE—SHRI M. P. PATIL.

ITEM 259. Financial Assistance to Industrial Co-operative Societies from the Scheduled areas of Bombay State for Management expenses and contribution to their share capital.

Recurrent	... Rs.	20,400	Non-recurrent	... Rs.	*Nil.*
Total	... „	20,400	Ultimate annual recurrent	... „	

Remarks.—There are nearly 15 Industrial Co-operative Societies (other than forest labourers co-operative societies and labour contract societies) in the Scheduled areas of Bombay State. It is expected to organise 2 such societies per year during the Second Five-Year Plan period. The resources of these societies being meagre, they are not able to secure services of efficient hands to work as their Secretaries, Accountants, etc. A scheme has, therefore, been included in the Second Five-Year Plan, wherein it is proposed to give grant-in-aid of Rs. 1,200 per year to each of the newly organised societies in the scheduled areas for the first three years of their working as also to the existing 75 societies at the rate of 15 societies per year. The number of societies to be assisted and the amount of expenditure involved are as below :—

Years.	Number of Societies.	Grant-in-aid.
		Rs.
1st year	15 old *plus* 2 new	20,400
2nd year	15 old *plus* 4 new	22,800
3rd year	15 old *plus* 6 new	25,200
4th year	6 new	7,200
5th year	6 new	7,200

2. Further with a view to augment the owned funds of the societies it is proposed to contribute to the share capital of the new as well as old societies whose financial position may be weak. A contribution of Rs. 10,000 per year i.e., Rs. 50,000 in 5 years has, therefore, been suggested for this purpose.

3. It is, therefore, necessary to make a provision of Rs. 20,400 for management expenses of the Industrial Co-operative Societies in scheduled areas and a provision of Rs. 10,000 for contribution to the share capital of these societies during the year 1956–57. 75 per cent. of this amount i.e., Rs. 22,800 shall be shared by the Government of India and the remaining amount of Rs. 7,600 shall be shared by the Government of Bombay. A provision of Rs. 20,400 on account of management expenses may, therefore, be made in the budget for 1956–57.

4. The provision of Rs. 10,000 on account of contribution of share capital to the Industrial Co-operative Societies from the Scheduled areas of Bombay State is made under "72, Capital Outlay–B-(*ii*) Investment in Commercial Concerns".

ITEM 260. Scheme for introduction of Rural Industrialisation (Visvesvarayya Scheme) in parts of Bombay State.

Recurrent	... Rs.	*Nil.*	Non-recurrent	... Rs.	10,000
Total	... „	10,000	Ultimate annual recurrent	... „	

Remarks.—It is proposed to implement the scheme for Rural Industrialisation, in different parts of the Bombay State during the Second Five-Year-Plan. This scheme is similar to the Visvesvarayya Scheme which is already being implemented in Mysore State. The Rural Industrialisation Scheme is based on self-help and its aims and objects are to increase gainful employment, spread habits of discipline and collective efforts among rural population and to make each village group a self administering and self-improving community. Under the scheme, groups each consisting of about 15 villages having a population of about 20,000 would be formed and they would be administered by the local committees consisting of social workers. The main function of the local committees would lie in whipping up local enthusiasm and harnessing all the available resources in aid of rural uplift by collecting popular contribution from the villagers. Setting up of industries by the individuals and through the industrial Co-operatives are advocated, greater stress being laid on the development of cottage industries.

2. It is proposed to implement the scheme in the State through the agency of the All-India Manufacturers' Organisation, Bombay, from the year 1956-57 onwards. The All-India Manufacturers' Organisation will be given an outright grant of Rs. 10,000 per year to work the scheme in close co-operation with the local committees. The details of working of the scheme will be worked out by the organisation. The popular contribution would be raised from each family in the selected villages of each group, at the rate of not less than Re. 1 per year. It is expected that the scheme would be introduced in 4 groups of villages, each having 1,500 families approximately, and about Rs. 6,000 would be collected by way of popular contribution per year.

3. Government has already sanctioned the scheme in June 1955 for being undertaken in the Community Project Areas of (*i*) Vijapur-Kalol, District Mehsana, (*ii*) Karvir-Panhala, District Kolhapur, Kolhapur and (*iii*) Hukeri-Gokak, District Belgaum, in the three regions of the Bombay State. The scheme is being implemented by the All-India Manufacturers' Organisation which has been sanctioned a grant of Rs. 50,000 for the purpose during 1955–56. It is proposed to extend the scheme to other parts of the Bombay State, through the agency of the All-India Manufacturers' Organisation which will be given a grant of Rs. 10,000 during the year 1956–57. The scheme may be sanctioned for two years from 1st April 1956 in the first instance.

ITEM 261. Scheme for development of Woollen Industry.

Recurrent	... Rs.	25,000	Non-recurrent	...	Rs. 64,000
Total	... ,,	89,000	Ultimate annual recurrent	...	,, ...

Remarks.—The Sheep Breeding Centres in Bombay State are being expanded and it is expected to obtain more and more improved wool in future. It is, therefore, essential in the interest of the cottage wool industry that the manufacturing processes followed by the cottages scale artisans should keep pace with the progress of sheep breeding and production of better type of wools. Accordingly, the following schemes have been proposed during the second Plan period in order to equip the industry with machinery and improved methods and to encourage production through direct financial assistance.

(*a*) Scheme for installation of testing machines and apparatus and a finishing plant at the wool ulilization Research Centre, Poona, or at the Village Industries Experimental Workshop, Poona.

(*b*) Scheme for establishing of mixing and carding units.

(*c*) Scheme for giving rebate on sale of handloom woollen goods.

(*d*) Scheme for purchase of samples of handloom woollen goods.

Scheme No. (*a*) *above.*—Adequate machinery for carrying out routine tests of wool yarn and cloth and a small scale finishing plant so that the products of the village industry could be processed and made more attractive are required. These will be installed either at the wool utilisation Centre, Poona, or the Village Industries Experimental Workshop, Poona. The details of total cost of the testing machines and installation of a finishing plant are shown below. The finishing Plant will be operated by the Technical staff of the department for the present. No extra staff is necessary at this stage.

Scheme No. (*b*) *above.*—Since the quality and fibre content of wool varies from region to region and from flock to flock, it is essential to off r the village spinners wool which is thoroughly mixed to a uniform grade so that goods of uniform colour and quality are produced. It is accordingly proposed to establish three centres for mixing and carding units. A trained operator will be necessary to handle each unit. It is proposed to operate the units departmentally in the initial stages and to hand them over to a co-operative society later. Of the three units one unit will be organised in the first year of the plan and two units will be added in the Second Year. The cost on this account has been shown below.

Scheme No. (*c*) *above.*—In order to raise the sales oi woollen goods which being coarse and inferior in finish cannot compete with fine Mill cloth it is proposed to give rebate at a flat rate of two annas per rupee on purchase of handloom woollen cloth on the lines of the rebate given on handloom cotton cloth. On the basis of production or handloom woollen cloth about Rs. 89,000 will be required for granting rebate to consumers of the handloom woollen goods during the first year. The Government of India would be approached for grant of financial assistance for this scheme.

Scheme No. (*d*) *above.*—In order to help the weavers Co-operation Societics to build up a trade in handloon woollen Industry it is proposed to purchase samples of the various varieties of handloom woollen cloth and distribute to them. A total provision of Rs. 19,500 on a flat rate would be required for five years. An amount of Rs. 3,900 would be required during the first year.

Details of cost involved on the above schemes are given below:—

Scheme No. (*a*).

	L. s.	Rs.
Recurring .. .. Rs. *Nil.*		
Non-recurring—		
(*i*) *Testing Machinery*		5,000
(*a*) Warp reel No. 4	40 9	
(*b*) Single thread tester No. 22	156 0	
(*c*) Fabris Strength tester (type 1 to 200 Lbs.)	187 9	
(*d*) Twist rester No. 7	40 17	
(*ii*) Installation of Finishing Plant		
(*a*) Milling and raising machine from U.K.	31,000	
(*b*) Import duty at 25 per cent.	18,900	
(*c*) Motors etc.	5,340	
(*d*) Construction of sheds to house the machinery	800	
(*e*) Installation charges, belts, accessories etc.	4,500	
	1,460	

MINISTER IN CHARGE—SHRI M. P. PATIL.

Scheme No. (b).

			Rs.
Recurring (For two units)—			
Pay of staff—			1,735
One Technical Assistant on Rs. 95 per mensem in the grade of Rs. 95—5—100—8—140—E.B.—10—200			1,130
One Mechnical Assistant on Rs. 55 per mensem in the grade of Rs. 55—3—85—4—125—5—140			605
Allowances and Honoraria—		Rs.	Rs.
Dearness Allowance		..	1,545
Travelling Allowance		1,045	
		500	
Contingencies—			11,820
		Rs.	
(*i*) Raw materials (Raw wool) 7,520 lbs. (depending upon the cost of raw material)		9,400	
(*ii*) Rent at Rs. 50 per mensem per unit		550	
(*iii*) Sundry expenses at Rs. 50 per mensem per unit		550	
(*iv*) Three Manual Labourers' at Rs. 1-8-0 per day		1,320	
Non-recurring (for one unit)—			
(*i*) *Teaser and Lap carding—*			

One Mixing willow.
One carding machine.
One spinning card.
One tape Divider.
One Ring Spinning Frame.
One Ring Twisting Frame.

Scheme No. (c).

Recurring	6,000

Grant of rebate on handloom woollen cloth at a flat rate of two annas per rupee.

Non-recurring	*Nil.*

Scheme No. (d).

Recurring—	
Purchase of handloom woollen samples	3,900
Non-recurring	*Nil.*
Total, Recurring	25,000
Total, Non-recurring	64,000
Total of Recurring and Non-recurring	89,000
Receipts expected during the year	1,500

The Government of India would bear the entire expenditure on this account during the financial year 1956-57 from the "Cess Fund".

ITEM 262. Scheme for the development of Coir Industry in the Bombay State.

Recurrent	... Rs. 13,000	Non-recurrent	... Rs. 3,000
Total	... ,, 16,000	Ultimate annual recurrent	... ,, ...

Remarks.—The State of Bombay accounts for an area of 30,000 acres (approximately) under cocoanut cultivation, the important cocoanut growing districts being North Kanara, Kolaba and Ratnagiri.

2. Taking an average yield of 79 trees per acre and 36 nuts per tree, the total plantation in the Bombay State would yield more than 8 crores and 20 lakhs of nuts per annum. Ordinarily 10,000 cocoanut husks would produce one ton of coir. Thus 8,200 tons of coir can be extracted from these husks every year from which 1,00,000 rolls of matting or 90,000 dozens of brush door mats of common size can be manufactured, providing employment to about 10,000 persons throughout the year.

3. As there is considerable scope for marketing coir goods, it is necessary to encourage this industry for which the following schemes are proposed to be undertaken during the Second Five-Year Plan :—

(*a*) Organisation of one peripatetic coir work school.

(*b*) Purchase of samples of coir goods.

(*c*) Rebate on sale of coir goods.

(*d*) Scheme for management and organisational expenses.

(*e*) Development of Coir Industry through Coir Co-operative Societies.

Scheme (*a*).—It is proposed to organise one peripatetic coir work school for imparting training to artisans in improved methods of production and adopting improved implements in coir industry. About 12 students will be admitted in the school and will be paid stipends at the rate of Rs. 25 in urban areas and Rs. 20 in rural areas.

Scheme (*b*).—There are at present only 4 co-operative societies in coir industry, three in Honavar taluka, district North Kanara and one at Vengurla, district Ratnagiri. It is proposed to organise 20 Co-operative Societies for coir work during the Second Five-Year Plan period and assist them for purchase of tools, equipments, construction of sheds and in providing working capital. During the year 1956–57 only 4 such societies would be organised.

Scheme (*c*).—In order to build up the trade in coir goods it is proposed to provide a grant of Rs. 4,000 for purchase of samples of coir goods and for distributing them in the State during the year 1956–57.

Scheme (*d*).—The present production is estimated to be about 160 tons of coir manufactured in the State giving part time and full time employment to about 3,000 persons. The total cost of coir produced in the State will be Rs. 1,00,000 at present. In order to encourage production and sale of coir goods it is proposed to give a subsidy of annas two per rupee as rebate towards the goods produced and sold through Co-operative Societies. The expenditure involved on the scheme would be Rs. 10,000 during the year 1956–57.

Scheme (*e*).—For the management and organisation of above 4 schemes it will be necessary to provide for expenditure at 5 per cent. of the cost of the schemes. It is accordingly proposed to appoint one Coir Supervisor in the grade of Rs. 150—10—200 under this scheme. The cost in respect of the above proposal for a period of eleven months during 1956–57 would be as under :—

Scheme No. (*a*).

	Rs.	Rs.
Recurring—		
Pay of Staff—		
(*a*) One Instructor at Rs. 70 per mensem in the grade of Rs. 70—3—85 ...		770
Allowances and Honoraria—		
Dearness Allowance	430	
Travelling Allowance	150	
		580
Contingencies—		
Rent, sweeping charges	550	
Raw material viz. Coir Dyes, etc.	2,185	
		2,735
Scholarships—		
Scholarship to 12 students at the rate of Rs. 20 per mensem for 11 months		2,640
Total, Recurring ...		6,725
Non-recurring—		
Equipment and furniture		2,820
Total, Recurring and Non-recurring ...		9,545
Scheme No. (*b*) *Recurring*—		
Purchase of samples of coir goods		1,000
Scheme No. (*c*).—*Recurring*—		
Rebate on sale of coir goods		2,000
Scheme No. (*d*).—*Recurring*—		
Pay of Staff—		
One Coir Supervisor at Rs. 150 per mensem in the grade of Rs. 150—10—200		1,650

43, *INDUSTRIES*—contd.

MINISTER IN CHARGE—SHRI M. P. PATIL.

	Rs.	Rs.
Allowances and Honoraria—		
Dearness Allowance	550	
Travelling Allowance	800	
House Rent and Compensatory Allowance	275	
		1,625
Total, Recurring ...		3,275
II. *Non-recurring*—		
Furniture		180
Total, Recurring and non-recurring ...		3,455
Grand total recurring for all schemes		13,000
Grand total Non-recurring for all schemes		3,000
Grand total Recurring and Non-recurring for all schemes		16,000
Estimated receipts	2,250	

4. A separate New Item for Rs. 17,000 is put up on account of the scheme at (*e*) under "F—Loans and Advances".

The share of the Government of India would be approximately Rs. 16,635 for the first year of the Second Five-Year Plan.

MINISTER IN CHARGE—SHRI G. D. TAPASE.

ITEM 263. Establishment of fisheries schools.

Recurrent	... Rs.	8,333	Non-recurrent	... Rs.	2,000
Total ...	... ,,	10,333	Ultimate annual recurrent	... ,,	

Remarks.—The present fisheries schools have proved exceedingly popular among fisher-folk who have been requesting the department of fisheries to open new fisheries schools for education of their children. It is, therefore, proposed to establish new fisheries schools in the Kolaba, Baroda and Broach Districts during the plan period, where there are no such schools at present.

Out of the total non-recurring expenditure of Rs. 2,18,000 a sum of Rs. 2,12,477 is proposed for providing buildings to the four schools already established at Sakrinata and Mithbao in the Ratnagiri District, Majali in the North Kanara District and Kolak in the Surat District. Out of the three new schools, one will be established during the first year of the Second Five-Year Plan and two during the second year of the Plan. Plans and estimates have been approved for the construction of buildings for the four established schools referred to above. The total expenditure of Rs. 3,34,000 (Rs. 1,16,000 recurring plus Rs. 2,18,000 non-recurring) will be incurred on the scheme.

The following staff will be required for each new school proposed to be established :—

	No. of posts
(1) Head Master in the scale of Rs. 70—5—130—E.B.—6—160—8—200 plus special pay at Rs. 15 per month	1
(2) Trained Assistant Teachers Rs. 40—1—50—E.B.—1½—65 plus special pay at Rs. 5 per mensem	3
(3) Workshop Superintendent—Rs. 115 (fixed)	1
(4) Peon—Rs. 30—½—35	1
(5) Watchman—Rs. 30—½—35	1

Details of the provision proposed for the financial year 1956-57 are as follows :—

	Cost during 1956-57.	
	Rs.	Rs.
Recurring.		
1. *Pay of Establishment*		4,345
1 Head Master in the scale of Rs. 70—5—130—E.B.—6—160—8—200 plus special pay at Rs. 15—Rs. 85 ...	1,020	
3 Trained Assistant Teachers in the scale of Rs. 40—1—50—E.B.—1½—65 plus special pay at Rs. 5—Rs. 45 ...	1,620	
Workshop Superintendent at Rs. 115 (fixed)—Rs. 115 ...	1,380	
Peon—Rs. 30—½—35—Rs. 30	360	
Watchman—Rs. 30—½—35—Rs. 30	360	

MINISTER IN CHARGE—SHRI G. D. TAPASE.

	Rs.	Rs.
2. *Allowances and Honoraria*—		2,992
Dearness Allowance—		
Head Master—Rs. 45	540	
3 Assistant Teachers—Rs. 35	1,260	
Workshop Superintendent—Rs. 50	600	
Peon and Watchman—Rs. 35	840	
House Rent Allowance to Watchman at Rs. 2—	24	
3. *Contingencies (Recurring)*—		996
(1) Rent of school building at Rs. 60 per mensem	720	
(2) Books, slates, pencils, etc.	276	
Total, Recurring	...	8,333
Total (Non-recurring)	...	2,000
Contingencies (Non-recurring)		
(1) Furniture	1,000	
(2) Workshop Tools and Articles	1,000	
	2,000	
Total	...	10,333

ITEM 264. Establishment of ice and cold storage plants and marketing of fish in the hinterland.

Recurrent	.. Rs.	*Nil.*	Non-recurrent	.. Rs.	27,000
Total	.. „	27,000	Ultimate annual recurrent	.. „	

Remarks.—Provision of adequate refrigeration facilities is essential to enable fishermen to preserve their catches in good condition and to regulate supply of fish to the market. With this end in view, it is proposed to establish two ice and cold storage factories at Malwan and Karwar respectively. The ice plants are proposed to be made available to fishermen's co-operative societies on loan-*cum*-subsidy basis, especially in the Ratnagiri and Kanara Districts where such facilities are lacking for the trade.

In order to give an effective impetus to marketing of fish in the interior, provision of freezers is also essential for preservation of unsold stock of fish so as to regulate supply. It is accordingly, proposed to purchase seven deep freezers at a total cost of Rs. 31,500.

The freezers will be allotted to fishermen's co-operatives who desire to establish fish stalls at suitable market places. These will be allotted on loan-*cum*-subsidy basis, the loan being repayable within a period of three years. It is also proposed to grant the societies subsidy to the extent of half the rent of the stalls for the first six months, the monthly rent of each stall being Rs. 48.

Total expenditure on the scheme will amount to Rs. 2,34,000 out of which Rs. 1,58,000 will be treated as loan and the remaining amount of Rs. 76,000 as non-recurring expenditure.

During the financial year 1956–57, the following expenditure is proposed to be incurred :—

	Rs.
Loans	83,000
Subsidy	27,000
	1,10,000

Details of expenditure are as follows :—

Item.	Subsidy. Rs.
One ice plant with a total cost of Rs. 1,00,000 ..	23,710
Two deep freezers each costing Rs. 4,500	3,000
Rental of two fish stalls at 50 per cent. of the rent, viz., Rs. 48 for six months	290
Total	27,000

New item for the loan provision has been put up separately.

43, *INDUSTRIES*—contd.

MINISTER IN CHARGE—SHRI G. D. TAPASE.

ITEM 265. Mechanisation of fishing craft and introduction of mechanised equipment.

Recurrent	... Rs. 1,300	Non-recurrent	... Rs. 2,29,700
Total	... „ 2,31,000	Ultimate annual recurrent	... „

Remarks.—Development of fisheries of the State depends entirely on the measures taken by Government to increase production of fish. Mechanisation of indigenous fishing craft has helped considerably in the solution of this problem. In order to provide further impetus to the progress already achieved in respect of mechanisation of fishing craft, it is proposed to allot 275 marine engines during the plan period to the fishermen or their groups in Thana, Greater Bombay, Surat, Amreli, Broach, Kolaba, Ratnagiri and Kanara Districts on the basis of 50 per cent. subsidy and 50 per cent. loan. On the basis of the proportions of the loan and subsidy mentioned above, the total expenditure on 275 engines will be Rs. 27,50,000 at the rate of Rs. 10,000 per engine.

The State Government has purchased two winches for demonstration aboard mechanised craft. It is expected that these winches will prove helpful in operating longer nets with fewer hands, thus ultimately increasing the total production of fish. It is, therefore, proposed to purchase under the scheme five winches per year and allot them to groups of fishermen in the State on the basis of one-third subsidy and two-third loan. Each winch is estimated to cost Rs. 1,000. The total five year outlay on account of subsidies and loans at the rates indicated above will be Rs. 25,000.

Echo-sounders are now invariably used by fishermen in the West and in the U. S. A. as they help in the location of fish shoals and also in recording the depth of the sea. Their utility in the capture of fish is well recognised in many advanced countries. It is, therefore, proposed to obtain one echo-sounder under the T. C. M. Programme for holding demonstrations departmentally for information of the fishermen. The cost involved in the proposal is Rs. 8,800 out of which an amount of Rs. 6,500 represents recurring expenditure on account of the cost of the Generator and other equipment for the echo-sounder.

The total expenditure on the scheme during five years amounts to Rs. 27,91,000 as follows :—

Item.	Loan.	Subsidy and other Expenditure.
	Rs.	Rs.
1. Engine (275)	13,78,500	13,78,500
2. Winches (25)	16,670	8,330
3. Maintenance of the echo-sounder ...	.....	9,000
	13,95,170	13,95,830

Expenditure on the scheme in the financial year 1956–57 is indicated below :—

Item.		Subsidy and other recurring expenditure.
		Rs.
1. Cost of 45 engines at Rs. 10,000 per engine		2,25,000
2. Cost of 5 winches at Rs. 1,000 each		2,000
3. Expenditure on maintenance of the echo-sounder—		
Non-recurring.		
Cost of Generator and other equipment for the echo-sounder		2,700
		2,29,700
Recurring.		
1. *Pay of establishment*		1,300
Pay of an operator on Rs. 100 per mensem (fixed) for 8 months during the year—100 × 8	Rs. 800	
2. *Allowances and Honorarium*—		
Dearness Allowance at Rs. 45 per mensem—45 × 8 ...	Rs. 360	
3. *Contingencies*—		
Cost of oil	Rs. 140	
	1,300	
		2,31,000

New item for the loan provision has been put up separately.

43, *INDUSTRIES*—contd.

MINISTER IN CHARGE—SHRI G. D. TAPASE.

ITEM 266. Demonstration of mechanised fishing in underdeveloped areas, and of monsoon fishing.

Recurrent	.. Rs.	*Nil.*	Non-recurrent	.. Rs.	58,000
Total	.. „	58,000	Ultimate annual recurrent	... „	

Remarks.—It is expected that the region to the south of Bombay, particularly Ratnagiri and Karwar Districts, will yield better results if the drift nets used by the fishermen, made on the same pattern in the north, are used in conjunction with power craft. It is, therefore, necessary to introduce power craft with adequate gear for exploitation of this region. Fishermen of this area, who have not been able to take advantage of Government's programme for mechanisation, will be greatly benefitted by the demonstration proposed in the scheme. Local fishermen will be initiated in the operation of nets aboard mechanised vessels so that ultimately they will be attracted towards mechanising their craft and will be convinced of the benefit accruing from the use of modern gear. The scheme will be in operation for three years and will be operated in Ratnagiri, Kanara and Kolaba Districts in consecutive years. For the operation of the scheme, a marine engine worth about Rs. 17,000 will be purchased from abroad. The following staff is proposed to be appointed :—

	Scale of pay.
One Gear Technician	Rs. 180—10—300.
One Mechanic Driver	Rs. 170 (fixed).
One Tindal	Rs. 120—10—200.
One Boatman	Rs. 90 (fixed).

With a view to utilising the monsoon season for the capture of fish, the Naval Architect of the F.A.O. has during his stay in Bombay prepared a design of a suitable boat which is estimated to cost Rs. 50,000 inclusive of the cost of the engine of 60 B.H.P. The object underlying the practice of monsoon fishing is to increase the supply of fish when the Bombay markets are practically without fish. Further, fishing during this period would help fishermen to increase their earnings and to utilise this idle period profitably. At present fishermen have to spend their time during the monsoon without any work and have to depend on the savings which are meagre. It is, therefore, proposed to build one boat of this type and hold demonstrations in monsoon fishing. The proposed scheme, if successful, will serve as an incentive to enterprising fishermen on the coast to acquire similar mechanised craft and thus add considerably to their earning capacity. The boat will be operated during fair season for capture of fish with mechanical equipment such as winches, echo sounders etc., and for suggesting fishing methods for idle periods of neat tides. The following staff is proposed to be appointed for implementation of this Scheme :—

	Scale of pay.
One Mechanic Driver	Rs. 170 (fixed).
One Gear Technician	Rs. 180—10—300.
One Tindal	Rs. 120 (fixed)
One Oilman	Rs. 90 fixed.

The total cost of the above proposal is Rs. 2,43,000 out of which Rs. 89,000 is non-recurring and Rs. 1,54,000 recurring. No staff will be appointed during the first year of the Plan.

Expenditure on the scheme during 1956-57 will be as follows :—

Non-recurring—

Contingencies—

	Rs.
1. Cost of hull for vessel to be used in the district	12,000
2. Cost of hull for vessel to be used at Bombay	22,000
3. Cost of 40 B.H.P. engine for districts	17,000
4. Cost of long line hooks	2,000
5. Cost of anchor, chains, life saving appliances, etc, for two vessels ..	5,000
	58,000

43, *INDUSTRIES*—contd.

MINISTER IN CHARGE—SHRI G. D. TAPASE.

ITEM 267. Establishment of Marine Biological Research Station at Ratnagiri and intensification of marine biological research facilities at the Taraporevala Aquarium, Bombay.

Recurrent	... Rs.	*Nil.*	Non-recurrent	... Rs.	16,000
Total	... ,,	16,000	Ultimate annual recurrent	... ,,	

Remarks.—Scientific development of fisheries of any area is impossible without a thorough knowledge of its seas and their fish fauna. A comprehensive knowledge of the life histories of important food fishes available in the locality, their spawning grounds, feeding habits, seasonal migration brought about by such factories as the changes in the planktonic food, the chemical nature of waters and the population studies of different groups of fish helps judicious exploitation of fishery resources. With this object in view, it is proposed to establish marine biological research stations at Ratnagiri and also to intensify such research facilities at the Marine Biological Research Station attached to the Taraporevala Aquarium in Bombay. Land for the Research Station at Ratnagiri has already been acquired and construction has been undertaken by the Public Works Department. The building is expected to be ready during the first year of the Second Plan.

The following staff will have to be appointed at the two Research Stations at Bombay and Ratnagiri :—

	No. of post.	Scale of pay. Rs.
(*a*) *At Ratnagiri*—		
1. Curator (Gazetted Class II)	1	220—15—400—E.B.—20—500—25—650—(Mofussil).
2. Senior Research Assistant	1	140—10—250
3. Junior Research Assistant	1	100—8—180
4. Laboratory Attendant	1	46—3—85—E.B.—4—125—5—130.
5. Typist Clerk	1	46—3—85—E.B.—4—125—5—130.
6. Peons	2	30—½—35
7. Watchman	1	30—½—35
8. Field Collectors	2	30—½—35
9. Mechanic	1	60—4—100
10. Tank attendants	2	35—1—40
(*b*) *At Bombay*—		
1. Research Officer (Gazetted Class I): (Higher initial salary of Rs. 500 per mensem)	1	350—30—650—E.B.—45—1,100 (Mofussil).
2. Biologist (Higher initial salary of Rs. 250 per mensem).	1	200—10—300—15—450 (Mofussil).
3. Biochemist (Higher initial salary of Rs. 250 per mensem).	1	200—10—300—15—450 (Mofussil).
4. Peon to the Research Officer	1	35—½—40 (City).
5. Mechanic Driver	1	170 fixed per mensem (City).
6. Tindal	1	120—10—200 (City).
7. Boatman	1	90 per mensem (fixed) (City).

The scheme involves total expenditure of Rs. 4,18,000 during the period of the Second Five-Year Plan as follows :—

	Rs.
Capital	1,68,000
Recurring	1,74,000
Non-recurring	76,000
	4,18,000

During the financial year 1956–57, an expenditure of Rs. 16,000 is proposed to be incurred as follows :—

	Rs.
1. Furniture for Ratnagiri Research Station	2,000
2. Electrically driver pumps for Ratnagiri Research Station	6,000
3. Expenditure on conversion of the M. L. Mysis into a research vessel ..	8,000
Total ..	16,000

43, *INDUSTRIES*—contd.

MINISTER IN CHARGE—SHRI G. D. TAPASE.

ITEM 268. Strengthening of staff of the Department of Fisheries.

Recurrent	... Rs.	33,875	Non-recurrent ...	... Rs.	1,000
Total	... ,,	34,875	Ultimate annual recurrent	... ,,	

Remarks.—The existing staff of the department is inadequate for execution even of current duties. This is due to the fact that activities of the department progressively increased during the last ten years since the inception of the department in 1945. In the past proper implementation of some of the schemes and furtherance of other activities was not possible due to inadequate technical and other staff. On auguration of the several schemes of the department for overall development of the State's fisheries, the entire shape and outlook of the department will undergo a change. For proper implementation of the schemes, scrutiny and supervision at every stage will be necessary. Thus, successful execution of the schemes depends on the employment of adequate staff. Accordingly, the minimum staff required for efficiency in work is proposed as follows :—

Post.	Number of posts.	Scale of pay.	Remarks
(a) Statistics.			
1. Statistical Officer ...	1	General State Service Class II, in the scale of Rs. 220—15—400 E.B.—20—500—E.B.—25—650 (mofussil).	It has not been possible to make such headway in assessing the progress made by the department and in implementing the recommendations made from time to time by the Government of India in respect of collection of fishery statistics, due mainly to want of requisite staff, for the purpose. An economic survey of the fishing industry, which has made considerable progress in recent years, is also urgent. Statistical data is often required by the Universities, the Government of India and other departments of this Government. It is, therefore, proposed to open a statistical section attached to the department. The Officer will be in charge of the Statistical Section.
2. Statistical Assistant ...	1	Rs. 170—10—280—15—340 (City).	He will be in charge of the Statistical Branch at Head Office.
3. Statistical Investigators, each at Ratnagiri, Karwar, Baroda, Thana and Bombay.	6	Rs. 85—5—100—8—140—E.B.—10—220 (Mofussil).	The work of preliminary survey and collection of statistics will be entrusted to the Investigators in the district.
4. Senior clerks in the Offices of the Superintendents of Fisheries, Ratnagiri, Karwar, Bulsar and Baroda.	4	Rs. 100—8—140 ...	The Offices of the Superintendents of Fisheries in the mofussil are at present over burdened with the work arising from implementation of the department's schemes, grant of loan and administration of the fisheries schools and fish curing yards. The statistics will be initially collected in the offices of the Superintendents and then submitted to the head office. In view of considerable expansion in the scope of duties attached to the office of the Superintendents, creation of these posts is necessary.
5. Typist-clerk ...	1	Rs. 75—5—140—E.B.—6—200 (City).	The posts will be attached to the statistical. Section at the Head Office.
6. Peon ...	1	Rs. 35—½—40 (City).	
(b) Administrative.			
1. Superintendent of Fisheries (Inland), Bombay.	1	General State Service, Class II in the scale of Rs. 220—15—400—E.B.—20—500—E.B.—25—650 (Mofussil).	Activities of Inland Fisheries Section will be considerably increased on implementation of the several inland fisheries schemes during the plan period. At present this work is supervised by the Assistant Director of Fisheries in addition to other duties entrusted to him. Supervision over the work of stocking and inspection of rivers, tanks and sheets of fresh water by an independent officer is necessary for intensification and co-ordination of the department's activities in this direction.

43, *INDUSTRIES*—contd.

MINISTER IN CHARGE—SHRI G. D. TAPASE.

Post.	Number ber of posts.	Scale of pay.	Remarks.
2. Junior Superintendent (Loans and Accounts).	1	Rs. 250—10—300—15—345 (City)	The accounts, establishment and loans work of the department has steadily increased from year to year during the last ten years. There being no subordinate Heads of Offices in the department, the work involving transactions of several lakhs of rupees and heavy financial commitments is attended to in the Head Office. The transactions pertain to administration of fish curing yards, fisheries schools, Taraporevala Aquarium, several subordinate offices in the mofussil and the fisheries Technological Laboratory. The scheme for manufacture of shark liver oil has been classified as a commercial concern and, accordingly, accounts of the scheme are maintained on a commercial system of accounts. The several accounts transactions arising in implementation of the schemes and in grant of loans which now exceeds Rs. 40 lakhs require careful supervision. The establishment work in respect of several officers and about 350 non-gazetted incumbents will also be intensified during the Plan period. The total expenditure on the schemes of the department in Second Five-Year Plan amounts to several lakhs of rupees in addition to loans of several lakhs of rupees in addition to loans of several lakhs which involve long range commitment. There being no Supervisory Gazetted post either of an Accounts Officer or an Establishment Officer, the proposed supervisory post is necessary.
3. Junior Superintendent (General).	1	Rs. 250—10—300—15—345 (City).	The administrative work pertaining to the existing schemes and the schemes in the Second Five-Year Plan will have to be carefully scrutinised at every stage to achieve the desired object. In addition to this, the work arising out of the T. C. M. programme of the U. S. A. for development of our fisheries and the various reports to be submitted thereunder, the F. A. O. scheme for training of fishermen and the Grow More Food schemes need careful attention. Under inland fisheries also several new schemes have been undertaken. For this purpose formation of 3 to 4 new branches at the Head Office is necessary for proper supervision over the work. Prompt attention to the several aspects of the schemes will be necessary for proper implementation of the schemes. As the Plan envisages implementation of 18 fisheries development schemes in addition to the volume of current duties the correspondence in the branches will considerably increase. The supervisory post of the Junior Superintendent is, therefore, necessary for attendance to the correspondence on the schemes.
4. Recovery Officer (Loans).	1	Rs. 200—10—300 (City)	At present considerable difficulty is experienced in the recovery of loans exceeding Rs. 40,00,000 so far granted by the department. This is due to the fact that contact with the Revenue, Customs and other authorities is necessary for effective recovery of the loans. In the Plan period the financial commitment of the department on loans will steadily rise. It is the experience of this office that prompt and personal contact with the Revenue Officers ensures recovery of loans. In view of heavy rise in the current loans work the recovery work will have to be separated and entrusted to a Senior member of the staff. Accordingly, the post of Recovery Officer is proposed for the said work.
(c) *Staff for Kolaba Division.*			
1. Superintendent of Fisheries, Kolaba.	1	General State Service Class II in the scale of Rs. 220—15—400—E.B.—20—500—E.B.—25—650 (Mofussil).	For implementation of various development schemes of the department in the Kolaba District, post of a Superintendent of Fisheries was created some years back; but it was retrenched in 1951 on the recommendation of the Officer on Special Duty (Retrenchment). The merger of the ex-State of Janjira in this District has in fact increased the scope for development of fishing industry in this District. The fishermen of the District are considerably backward as compared to their counterparts in the north of Bombay and it is necessary that they should be made alive to the changes in the industry during recent times. It is also necessary to survey the coast, provide port facilities and arrange for the recovery of Government loans amounting at present to about Rs. 6,00,000. It is therefore, necessary to establish a division of this department in the District in the interest of development of fisheries of the State.
2. Typist clerk ...	1	Rs. 46—3—85—E.B.—4—125—5—130.	The post is proposed for the Divisional Office of the Superintendent in the district.
3. Peon ...	1	Rs. 30—1—35 ...	Do. do.

The scheme involves a total expenditure of Rs. 2,80,000 (Rs. 2,79,000 recurring and Rs. 1,000 non-recurring).

During the financial year 1956-57 and expenditure of Rs. 34,875 only will be incurred (Rs. 33,875 recurring *plus* Rs. 1,000 non-recurring) *vide* details attached.

43, *INDUSTRIES*—contd.

MINISTER IN CHARGE—SHRI G. D. TAPASE.

	Rs.	Cost during 1956-57 Rs.
Recurring—		
1. *Pay of Officers*—		6,540
1. Statistical Officer in the scale of Rs. 220—15—400—E.B.—20—500—E.B.—25—650 (Mofussil) for 6 months in the first year. Higher starting pay at Rs. 340 to deserving candidate	2,040	
2. Superintendent of Fisheries (Inland), Bombay, in the scale of Rs. 220—18—400—E.B.—20—500—E.B.—25—650 (Mofussil)	2,640	
3. Superintendent of Fisheries Kolaba, in the scale of Rs. 220—15—400—E.B.—20—500—E.B.—25—650 (Mofussil)	2,640	
	7,320	
2. *Pay of Establishment*—		15,605
1. Junior Superintendent (Loans and Accounts) in the scale of Rs. 250—10—300—15—345 (City) ...	3,000	
2. Junior Superintendent (General) in the scale of Rs. 250—10—300—15—345 (City)	3,000	
3. Recovery Officer (Loans), in the scale of Rs. 200—10—300 (City)	2,400	
4. Statistical Assistant in the scale of Rs. 170—10—280—15—340 (City)	2,040	
5. Four Senior clerks at Ratnagiri, Karwar, Bulsar and Baroda in the scale of Rs. 100—8—140 (for six months in the first year)	2,400	
6. Six Statistical Investigators one each at Ratnagiri, Karwar, Bulsar, Baroda, Thana and Bombay in the scale of Rs. 85—5—100—8—140—E.B.—10—220 (Mofussil) (for 6 months in the first year) ...	3,060	
7. Typist-clerk for Statistical Section at the head office in the scale of Rs. 75—5—140—E.B.—6—200 (City) (for six months in the first year)	450	
8. Typist-clerk in the office of the Superintendent of Fisheries, Kolaba, in the scale of Rs. 46—3—85—E.B.—4—125—5—130	660	
9. Peon for Statistical Section at Bombay (for six months in the first year) in the scale of Rs. 35—1/2—40 (City).	210	
10. Peon in the office of the Superintendent of Fisheries, Kolaba, in the scale of Rs. 30—1/2—35	360	
	17,580	
3. *Allowances and Honoraria*—		11,400
Dearness Allowance—		
1. Statistical Officer 70	420	
2. Superintendent of Fisheries (Inland) 60 ...	720	
3. Superintendent of Fisheries, Kolaba, 60 ...	720	
4. Two Junior Superintendents 60 ...	1,440	

MINISTER IN CHARGE—SHRI G. D. TAPASE.

	Rs.	Cost during 1956-57. Rs.
Dearness Allowance—contd.		
5. Recovery Officer 55	660	
6. Statistical Assistant 55	660	
7. 4 Senior Clerks 45	1,080	
8. 6 Investigators 45	1,620	
9. Typist-clerk at Bombay 45	270	
10. Typist-clerk, Kolaba Division 45	540	
11. Peon, Statistical Section 35	210	
12. Peon, Kolaba Division 35	420	
	8,760	
Compensatory Local Allowance—		
1. Statistical Officer 50×6	300	
2. Superintendent of Fisheries (Inland) 50×12 ...	600	
3. Investigator at Bombay 12½×6	75	
	975	
House Rent Allowance—		
1. Statistical Officer	310	
2. Superintendent of Fisheries (Inland)	400	
3. Investigator	80	
4. Peon at Bombay	75	
	865	
Travelling Allowance	1,140	
Honorarium to school teachers and staff of co-operative societies for statistical work ...	2,000	
		11,400
4. *Contingencies (Recurring)*—		330
Rent for Office of the Superintendent of Fisheries, Kolaba. Division at Rs. 30 per month.		
Contingencies (Non-recurring)—		
Furniture, storwel cupboard and cash box		1,000

Summary.

1. Pay of Officers		6,540
2. Pay of Establishment		15,605
3. Allowances and Honoraria		11,400
4. Contingencies (Recurring)		330
	Total ...	33,875
5. Contingencies (Non-recurring)		1,000
	Total ...	34,875

43, *INDUSTRIES*—contd.

MINISTER IN CHARGE—SHRI M. P. PATIL.

ITEM 269. Expansion and reorganisation of Research Institutions of Cottage and Village Industries at Poona.

Recurrent ...	... Rs.	36,000	Non-recurrent ...	... Rs.	14,000
Total ...	... ,,	50,000			

Remarks.—The Industrial Co-operatives and Village Industries Section of the Co-operative Department is maintaining the following Research Institutions at Poona for the purpose of undertaking research and experiment in the methods of production in cottage Industries equipment for cottage and village industries, and the Government has sanctioned the expenditure and staff for each institution as mentioned against it :—

(*a*) *Village Industries Experimental Workshop.*

(*i*) One Superintendent in the grade of Rs. 220—650.

(*ii*) One clerk in the grade of Rs. 100—8—140.

(*iii*) One Draughtsman in the grade of Rs. 80—5—130.

(*iv*) One Store keeper in the grade of Rs. 46—3—85—E.B.—4—125—5—130.

(*v*) One clerk in the grade of Rs. 46—3—85—E.B.—4—125—5—130.

(*vi*) One Master Mechanic in the grade of Rs. 100—8—140.

(*vii*) One Turner in the grade of Rs. 92—4—120.

(*viii*) One Carpenter in the grade of Rs. 72—4—100.

(*ix*) One smith in the grade of Rs. 70—3—85.

(*x*) Two semi-skilled men in the grade of Rs. 40—1—50.

(*xi*) One peon in the grade of Rs. 30—½—35.

(*xii*) One watchman (Night) on Rs. 30 per mensem.

(*xiii*) Day time watchman at Rs. 25 fixed.

(*b*) *Village Industries Research Laboratory.*

(*i*) One Chemist in the grade of Rs. 150—10—300.

(*ii*) Two Assistant Chemists in the grade of Rs. 100—8—140—10—200.

(*iii*) One store-keeper-*cum*-clerk in the grade of Rs. 100—8—140.

(*iv*) One Laboratory boy in the grade of Rs. 30—1—40.

(*v*) One peon in the grade of Rs. 30—½—35.

(*vi*) One senior clerk in the grade of Rs. 100—8—140—10—150 (for head office).

(*c*) *Small Research Laboratory*-cum-*sample Production Centre, Poona.*

(*i*) One Superintendent-*cum*-Weaving Master in the grade of Rs. 160—10—230.

(*ii*) One Fancy Jobber in the grade of Rs. 140—5—170.

(*iii*) Five Weavers in the grade of Rs. 61—3—85.

(*iv*) One clerk-*cum*-store keeper in the grade of Rs. 46—130.

(*v*) One peon in the grade of Rs. 30—½—35.

(*vi*) One watchman in the grade of Rs. 30—½—35.

(*d*) *Dyeing and Printing Experimental Laboratory, Poona.*

(*i*) One Assistant Chemist (Dyeing) in the grade of Rs. 140—8—180.

(*ii*) One Master Printer in the grade of Rs. 90—5—130.

(*iii*) One peon in the grade of Rs. 30—½—35.

43. *INDUSTRIES*—contd.

MINISTER IN CHARGE—SHRI M. P. PATIL.

3. Recently the Karve Committee has emphasized the importance of the small scale industries. With the increased scope of cottage industries, the need for constant research and experimentation, with a view to rationalising the production under cottage industries, has become more and more important. It is also proposed to undertake during the Second Five-Year period, certain schemes in the interest of the educated unemployed. For these various development schemes, the workshop is bound to undertake not only research activities but also engineering and training activities. It is proposed to reorganise all the research institutions stationed at Poona and to organise them as one unit under the control of only one officer. At present the Superintendent in charge of the Village Industries Experimental Workshop is looking after the activities of the workshop and the glass section only and all the remaining institutions are at present directly in correspondence with the Joint Registrar. This leads to an increase in the work at Head Office. It is, therefore, proposed to place the Superintendent in charge of all the Research institutions and the persons in charge of the research institutions at Poona would be working as Assistant Superintendents in charge of various sections under the control of the Superintendent. This would lead to an integrated control of all research activities, for which the Superintendent would be held responsible. The question of delegating to the Superintendent, with necessary powers administrative and financial would be considered separately. In addition to the present research and manufacture activities undertaken by the workshop, the workshop would have also to undertake additional functions of having practical tests of technical personnel and management of the poly-technic. As the work proposed to be done under the Second Five-Year Plan schemes justified the necessity of appointment of additional staff to cope up with the increasing work, the Superintendent would be assisted by two Deputy Superintendents, i.e. (Deputy Superintendent) (Eng.) and (*ii*) Deputy Superintendent (trg.). To indicate an integrated control and the exact nature of activities of the unit that would be organised as a result of merger of research institutions, the name of the present (Village Industries Experimental Workshop, Poona) would be changed to that of "The Small Industries Research Institute, Poona" and the remaining research institute would form sections of the institute. The reorganised set up would be as follows :—

The Small Industries Research Institute, Poona.

(*i*) *General Administrative Section*—

(*a*) One Superintendent in the grade of Rs. 410—1,100.

(*b*) One Deputy Superintendent (Engineering) in the grade of Rs. 220—650. (Existing post).

(*c*) One Deputy Superintendent (Training) in the grade of Rs. 220—650.

(*ii*) Engineering Section [Directly under the Control of the Deputy Superintendent (Eng.)].

(*iii*) Chemical Section [(in-charge of Assistant Superintendent "Chem.") in the grade of Rs. 200—10—300].

(*iv*) Handloom Section [in-charge of the Assistant Superintendent (Handlooms)] in the grade of Rs. 200—10—300.

(*v*) Dyeing and Printing Section [in-charge of Assistant Superintendent (Dyeing and Printing), in the grade of Rs. 200—10—300].

(*vi*) Glass Section (in-charge of Assistant Superintendent, "Glass") in the grade of Rs. 200—10—300.

(*vii*) Oil Ghani Section (in-charge of Assistant Superintendent "Oil") in the grade of Rs. 200—10—300.

(*viii*) Poly-technic (in-charge of Deputy Superintendent, training).

3. The expenditure on the existing and expansion of research activities during the first year of the Second Five-Year Plan would be as under :—

A. *Recurring.*

Pay of Establishment—

Existing Staff—

1. (*Village Industries Experimental Workshop, Poona*) (*to be named as Engineering Section*)—

(*i*) One Superintendent (to be named as Deputy Superintendent under reorganisation) in the grade of Rs. 220—15—400—E.B.—20—500—E.B.—25—650.

(*ii*) One clerk in the grade of Rs. 46—130.

(*iii*) One Draughtsman in the grade of Rs. 80—5—130.

(*iv*) One Store-keeper in the grade of Rs. 46—130.

(*v*) One senior clerk in the grade of Rs. 100—8—140.

(*vi*) One Master Mechanic in the grade of Rs. 100—8—140.

(*vii*) One Turner in the grade of Rs. 92—4—120.

(*viii*) One carpenter in the grade of Rs. 72—4—100.

(*ix*) One smith in the grade of Rs. 70—3—85.

(*x*) Two semi-skilled men in the grade of Rs. 40—1—50.

(*xi*) One peon in the grade of Rs. 30—1—35.

(*xii*) One watchman (night) on Rs. 30 per mensem (fixed).

(*xiii*) One watchman (daytime) on Rs. 25 (fixed).

43, INDUSTRIES—contd.

MINISTER IN CHARGE—SHRI M. P. PATIL.

Existing Staff—

2. *Village Industries Research Laboratory, Poona (to be named as Chemical Section)*—

(*i*) One Chemist in the grade of Rs. 150—10—300 [to be named as Assistant Superintendent (chem.) in the grade of Rs. 200—10—300].

(*ii*) Two Assistant Chemists in the grade of Rs. 100—8—140—10—200.

(*iii*) One Store-keeper-*cum*-clerk in the grade of Rs. 100—8—140.

(*iv*) One laboratory boy in the grade of Rs. 30—1—40.

(*v*) One peon in the grade of Rs. 30—½—35.

(*vi*) One senior clerk in the grade of Rs. 100—8—140—10—150 (for Head Office).

Existing Staff—

3. *Small Research Laboratory*-cum-*sample Production Centre, Poona (to be named as handloom section)*—

(*i*) One Superintendent-*cum*-Weaving Master in the grade of Rs. 160—10—260 [to be named as Assistant Superintendent (Handlooms) in the grade of Rs. 200—10—300].

(*ii*) One Fancy Jobber in the grade of Rs. 140—5—170.

(*iii*) Five Weavers in the grade of Rs. 61—3—85.

(*iv*) One clerk-*cum*-store-keeper in the grade of Rs. 46—130.

(*v*) One peon in the grade of Rs. 30—½—35.

(*vi*) One watchman in the grade of Rs. 30—½—35.

Existing Staff—

4. *Dyeing and Printing Experimental Laboratory to be named as (Dyeing and Printing Section)*—

(*i*) One Assistant Chemist in the grade of Rs. 140—8—180.

(*ii*) One Master Printer in the grade of Rs. 90—5—130.

(*iii*) One peon in the grade of Rs. 30—½—35.

5. The expenditure during 1956-57 will be as follows :—

Expansion Staff.

(*A*) *Recurring*—

(*a*) *Pay of Establishment*—

Expansion Staff—

(*i*) *Engineering Section*—

	Rs.
One Superintendent in the grade of Rs. 410—30—650—E.B.—45—1,100 (Class I)	4,510
One Head Clerk in the grade of Rs. 150—10—200	1,650
One Store-keeper in the grade of Rs. 100—8—140	1,375
One Steno-typist in the grade of Rs. 46—130 at Rs. 55 per mensem plus Rs. 40 Special Pay	1,045
One semi-skilled man in the grade of Rs. 40—1—50	440
One carpenter in the grade of Rs. 80—4—100—5—120	880
One fitter in the grade of Rs. 70—3—85—5—125	770
	10,670

43, INDUSTRIES—contd.

MINISTER IN CHARGE—SHRI M. P. PATIL.

	Rs.	Rs.
(b) *Allowances and Honoraria*—		
Dearness Allowance	3,500	4,330
House Rent Allowance	500	
Compensatory Allowance	330	
	4,330	
Total ...		15,000
(c) *Contingencies*—		
Postage and stationery	500	
Sweeping charges and Miscellaneous expenses	500	
Total ...	1,000	1,000
Total, Recurring ...		16,000
(b) *Non-recurring*—		
Total, recurring		16,000
Total, Non-recurring		10,000
Grand Total ...		26,000

Expansion Staff—

II. *Chemical Section*—

(a) *Pay of Establishment*—

One Assistant Chemist in the grade of Rs. 140—10—200 ...		1,540
One Steno-typist in the grade of Rs. 46—130 at Rs. 55 per mensem with Rs. 40 Special pay		1,045
One Laboratory boy in the scale of Rs. 30—1—40		330
		2,915
(b) *Allowances and Honoraria*—		
Dearness allowances	1,500	
House rent allowance	500	
Compensatory allowance	200	
Travelling allowance	800	
	3,000	3,000
Total, Recurring ...		5,915
Non-recurring ...		.....
Grand Total ...		5,915

III. Handloom Section—

(a) *Pay of Establishment*—

(i) One Assistant Superintendent (Handlooms) in the grade of Rs. 200—10 300 (existing post of Superintendent-*cum*-Weaving Master in the grade of Rs. 160—10—230 to be named as Assistant Superintendent Handlooms).		
Difference of pay of Rs. 30 per mensem	330	
(ii) One Warper-*cum*-sizer in the grade of Rs. 80—3—110 ...	880	
(iii) One weaver in the grade of Rs. 61—3—85	670	
	1,880	
(b) *Allowances and Honoraria*—		
Dearness allowance	990	
House rent allowance	220	
Compensatory allowance	110	
	1,320	1,320
Total, Recurring		3,200

43, INDUSTRIES—contd.

MINISTER IN CHARGE—SHRI M. P. PATIL.

	Rs.	Rs.
IV. Dyeing and Printing Section.		
(*a*) *Pay of Establishment*—		
One Assistant Superintendent (dyeing and Printing) in the grade of Rs. 200—10—300.		2,200
One Dyer-*cum*-Printer in the grade of Rs. 90—5—130		990
One Senior clerk *cum*-store-keeper in the grade of Rs. 100—8—140—10—150		1,100
One Laboratory attendant in the grade of Rs. 30—1—40.		330
Total, Pay ...		4,620
(*b*) *Allowances and Honoraria*—		
Dearness allowance	1,600	
House rent allowance	280	
Compensatory allowance	100	
Travelling allowance	57	
Total, Allowance ...		1,957
(*c*) *Contingencies*—		
Raw Material		
Dyes, chemicals, yarn, cloth and real silk, etc.		3,230
Total ...		9,807
B. Non-recurring—		
Tools and equipment	3,500	
Furniture	500	
	4,000	
Total, Recurring ...	9,807	
Total, Non-recurring ...	4,000	
Total ...	13,807	
V. Glass Section.		
(*a*) *Pay of Establishment.*		
One Assistant Superintendent in the grade of Rs. 200—10—300 (Existing post of glass chemist in grade of Rs. 120—5—140—6—170 to be named as Assistant Superintendent). Difference of pay of Rs. 30 per mensem		330
VI. Oil Section—		
(*a*) *Pay of Establishment.*		
One Assistant Superintendent in the grade of Rs. 200—10—300 (existing post of Assistant oil engineer in the grade of Rs. 140—10—200 to be named as Assistant Superintendent.)		
Difference of pay of Rs. 60 per mensem	660	
Difference of allowance and Honorararia	88	
	748	
Grand Total ... ... Recurring ...		36,000
Non-recurring ...		14,000
		50,000

43, INDUSTRIES—B-COTTAGE INDUSTRIES—contd.

MINISTER IN CHARGE—SHRI M. P. PATIL.

ITEM 270. Scheme for establishment of a Production Centre in chrome uppers and picking bands.

Recurrent ...	Rs.	30,000	Non-recurrent ...	... Rs.	20,000
Total	,,	50,000	Ultimate annual recurrent	,,	...

Remarks.—There are very few factories in Bombay State which manufacture chrome uppers required for the manufacture of shoes, etc. and also picking bands which are required by the Textile Mills. The State has to depend on imported leather chrome and picking bands. Every year large quantities of leather goods are purchased by the Central Purchasig Officer, Bombay, through the leather Workers' Co-operative Societies, but the societies have to depend on goods which are purchased out of Bombay State. It is estimated that the requirements of zug-grain leather would be about 60,000 sq. ft. With a view to meeting the demand, it is proposed to establish a production centre. There is also a large number of Textile Mills, which require substantial quantities of picking bands, and to meet this demand to some extent a production centre is proposed. Since the scheme is included in the Second Five-Year Plan, it is necessary to continue it for a period of 5 years in the first instance. Government of India will give a loan of Rs. 1,92,300 for working capital for raw materials and wages, etc. once only, and it has to be utilised by rotation and hence it was suggested to be taken as Non-recurring expenditure. But since the system of P. L. A. is not to be continued, the amount for working capital has been shown as recurring expenditure. The entire amount has, however, not been provided as the centre would not work in full swing for want of construction of building anp installation of machinery, etc. The working capital has been provided for 6 months only in the First-Year. For the next year onwards full provision would be necessary and the same will be suggested under recurring. The sales proceeds will be credited into treasury. The details of expenditure involved during 1956–57 are given below :—

(For six months only).

Recurring—

	Rs.	Rs.
1. *Pay of Establishment*—		
(a) Manager in the grade of Rs. 220—10—300 at Rs. 200 per mensem (Class II Bombay State Co-operative Service).	1,200	
(b) Two Technical Assistants in the grade of Rs. 100—8—140—10—E.B.—10—200 at Rs. 100 per mensem.	1,200	
(c) Two Foremen in the grade of Rs. 80—4—120 at Rs. 80 per mensem	960	
(d) Two Assistant Foremen in the grade of Rs. 61—3—85 at Rs. 61 per mensem.	732	
(e) Senior Clerk in the grade of Rs. 100—8—140 at Rs. 100 per mensem	600	
(f) Store-keeper in the grade of Rs. 46—130 at Rs. 55 per mensem ...	330	
(g) Two peons in the grade of Rs. 30—½—35 at Rs. 30 per mensem. ...	360	
(h) Watchman in the grade of Rs. 30—½—35 at Rs. 30 per maintion ...	180	
		4,482
2. *Allowances and Honoraria*—	Rs.	
(a) Dearness allowance	3,210	
(b) Travelling allowance (ordinary)	600	
(c) House Rent	462	
		4,272
3. *Contingencies*—		
(a) Repairs and renewals	446	
(b) Miscellaneous expenses, such as electric charges, sweeping charges, postage, stationery, books, etc.	1,000	
(c) Transport charges	2,000	
(d) Commission at 2½ per cent. on sales	2,000	
(e) Raw materials and wages	15,800	
		21,246
Total, Recurring ...		30,000

Non-Recurring—

(a) Machinery, tools and equipment and furniture ...	20,000	
Total, Non-recurring ...		... 20,000
Recurring ...	30,000	
Non-recurring ...	20,000	
Total for the year 1956–57	50,000	

43, INDUSTRIES—B-COTTAGE INDUSTRIES—contd.

MINISTER IN CHARGE—SHRI M. P. PATIL.

ITEM 271. Scheme for development of Sericulture Industry in the Bombay State.

Recurrent	.. Rs.	25,000	Non-recurrent	.. Rs.	25,000
Total	.. „	50,000	Ultimate annual recurrent	„	...

Remarks.—It is proposed to expand the activities of the Government Silk Farm, Hindalge, district Belgaum and to provide for additional measures for the development of Sericulture Industry in the Bombay State during the Second Five-Year Plan. The following schemes are therefore included in the plan.

(a) *Scheme for establishment of Nursery Station.*—This scheme contemplates establishment of Nursery Station at the Government Silk Farm, Hindalge, for carrying out studies in moriculture life cycles of different varieties of silk worms of foreign breeds and hybreeds and qualities and yield of cocoons of different breeds etc. It is proposed to import Japanese mulberry and silk works through the Central Silk Board for the Nursery Station. The expenditure involved for the sanction of the scheme during the first year is given below :—

(b) *Scheme for purchase of cocoons from the agriculturists.*—The agriculturists have at present to take the cocoons to the Silk Farms to get them reeled which takes a pretty long time. They thus waste their energy and time. It is therefore necessary to introduce a scheme for outright purchase of cocoons as and when tendered by the agriculturists and pay them cash on the spot as recommended in the Survey Report by the Assistant Secretary, Central Silk Board. This involves some loss which may have to be borne by Government initially. The loss is likely to be reduced when the quality of cocoons produced by the agriculturists improves. The cost involved on the first year of the worming of the scheme is given below.

(c) *Scheme for rearing of chawki worms.*—The early part of the silk worm rearing up to 2nd and 3rd moult which is denoted by the term "chawki rearing" requires very careful attention. It is therefore proposed to start two chawki worm rearing centres one in Belgaum and another in Dharwar Districts. During the subsequent years of the Second Five-Year Plan, it is proposed to start three more centres by stages. The work will be taken up at the Sericulture Farm under the supervision of the Demonstrator of the Farm. It will be necessary to supply chawki worms free of charge to the agriculturists to encourage them to take to the sericulture industry until they are convinced of the benefits of the industry.

(d) *Scheme for supply of chandrikas to the agriculturists free of cost.*—It is proposed to sanction during the second five year plan period, grants for the supply of chandrikas free of cost to some families of the agriculturists on the condition that they will be utilised for carrying on the sericulture industry till they are worn out or they should be returned to Government in good condition if the agriculturists discontinue the pursuit of the industry. Chandrikas may also be supplied to sericulture Farms. The distribution work and the proper utilisation of the equipment will be attended to by the existing propaganda staff and no extra staff will be necessary. The details of expenidture are given below.

(e) *Scheme for management and for propaganda for the development of Sericulture industry.*—It is proposed to appoint the additional staff during the Second Five-Year Plan period for the purpose of carrying on propaganda and intensification of the activities undertaken for the development of sericulture industry in the State. The expenditure on account of pay and allowances and coatingeneies and non-recurring during the first year of the scheme is given below :—

Details of expenditure involved on all the five schemes for the first year of their implementation are given below :—

(A) *Scheme for establishment of Nursery Station.*

	Rs.
Recurring—	
(a) *Pay of staff for 11 months*—	2,420
(1) One Research Assistant at Rs. 100 per mersem in the grade of Rs. 100—8—8—140—10—150	1,100
(2) One Rearing Operatives each at Rs. 50 per mensem in the grade of Rs. 50—2—60	550
(3) One Laboratory boy at Rs. 30 per mensem in the grade of Rs. 30—1—40.	330
(4) One Mali at Rs. 40 per mensem in the grade of Rs. 40—1—50...	440

43, INDUSTRIES—contd.

MINISTER IN CHARGE—SHRI M. P. PATIL.

	Rs.	Rs.
(b) *Allowances and Honoraria for 11 months*		2,000
Dearness allowance	1,900	
Travelling allowances	100	
(c) *Contingencies*		1,580
(1) Rent of land	200	
(2) Manure, irrigation and casual labour	500	
(3) Import of Japanese mulberry and silk worms	500	
(4) Repairs, replacements, renewals for pump, laboratory equipment, etc.	380	
Total, Recurring ...	.....	6,000
Non-recurring—		
1. Agricultural implements and sericultural appliances, etc. ...	3,000	
2. Fencing charges	500	
3. Installation of a pumping set on the Markende river with pumping line, motor, etc.	5,000	
4. Additional accommodation for rearing	9,000	
5. Furniture	500	
6. Equipment for the laboratory	3,000	
7. Equipment for the cellular rearing of worms	1,000	
Total, Non-recurring ...		22,000
Total, recurring	6,000	
Total, non-recurring	22,000	
Grand Total ...	28,000	

B—Scheme for purchase of cocoons from the agriculturists.

	Rs.	
Recurring—		
(a) *Pay of staff for 11 months—*		
Four reelers on Rs. 50 per month, each in the grade of Rs. 50—2—60	1,100	1,100
(b) *Allowances and Honoraria for 11 months—*		
Dearness allowance	770	
Travelling allowance	100	870
(c) *Contingencies—*		
1. Fuel charges	500	
2. Miscellaneous expenditure	300	
3. Purchase of cocoons	4,230	5,030
Total, Recurring ...		7,000
Non-recurring—		
Furniture and equipment for preservation of cocoons and raw silk ...	1,000	
Total, Recurring ...		7,000
Total, Non-recurring ...		1,000
		8,000

(C) Scheme for rearing of Chawki Works.

Recurring—		
(a) *Pay of staff for 11 months*		
One operative on Rs. 50 per month in the grade of Rs. 50—2—60 ...	550	550
(b) *Allowances and Honoraria*		
Dearness allowance	385	
Travelling allowance	45	430
(c) *Contingencies*		
1. Rent on account of lease of land	600	
2. Rent for building	420	
3. Manuring, irrigation and casual labour	1,000	2,020
Total, Recurring ...		3,000
Non-recurring—		
1. Fencing charges	500	
2. Rearing equipment	500	1,000
Total, Non-recurring ...		1,000
Total, Recurring ...		3,000
Total, Non-recurring ...		1,000
(C) Grand Total ...		4,000

43, INDUSTRIES—B-COTTAGE INDUSTRIES—contd.

MINISTER IN CHARGE—SHRI M. P. PATIL.

	Rs.	Rs.
D. *Scheme for supply of chandrikas to the agriculturists free of cost.*		
Recurring—		
Pay of Establishment, Dearness allowance, Travelling allowance. } Nil. The existing staff would attend to the work.		
Contingencies—		
Supply of chandrikas to the agriculturists	700	
Supply of chandrikas to the grainage farms	300	
		1,000
Total, Recurring ...		1,000
Total, Non-recurring ...		*Nil.*
Grand Total ...		1,000

E. Scheme for management and for propaganda for the development of sericulture industry.

Recurring—		
(*a*) *Pay of staff for 11 months—*		
(1) Superintendent of Sericulture (Class II State Service) in the grade of Rs. 250—650 at Rs. 250 per month.	2,750	
(2) One senior clerk (for statistics) at Rs. 100 per month in the grade of Rs. 100—8—140—10—150.	1,100	
(3) One operative in the grade of Rs. 50—2—60 at Rs. 50 per month.	550	
(4) One peon in the grade of Rs. 30—½—35 at Rs. 30 per month ...	330	
		4,700
(*b*) *Allowances and Honoraria for 11 months—*		
Dearness allowance	1,815	
Travelling allowance	485	
		2,300
(c) *Contingencies—*		
Books and Magazines, stationery, postage, Miscellaneous expenditure.		1,000
Total, Recurring ...		8,000
Non-recurring—		
Furniture and fittings etc.	1,000	1,000
Total, Recurring ...		8,000
Total, Non-recurring ...		1,000
Grand Total ...		9,000

Summary of expenditure for all the five schemes for the first year of implementation.

	Rs.
Recurring—	
(*a*) Scheme for establishment of Nursery Station	6,000
(*b*) Scheme for purchase of cocoons from the agriculturists	7,000
(*c*) Scheme for rearing of chawki worms	3,000
(*d*) Scheme for supply of chandrikas to the agriculturists free of cost	1,000
(*e*) Scheme for management and for propaganda for the development of sericulture industry.	8,000
Grand Total, Recurring ...	25,000
Non-recurring—	
(*a*) Scheme for establishment of Nursery Station	22,000
(*b*) Scheme for purchase of cocoons from the agriculturists	1,000
(*c*) Scheme for supply of chawki works	1,000
(*d*) Scheme for supply of chandrikas to the agriculturists free of cost ...	.....
(*e*) Scheme for management and for propaganda for the development of sericulture industry.	1,000
Grand Total, Non-recurring ...	25,000

SUMMARY OF ALL THE SCHEMES FOR FIRST YEAR.

Total, Recurring ...	Rs. 25,000
Total, Non-recurring ...	Rs. 25,000
	50,000

The share of the Government of India would approximately be Rs. 29,000 for the first year of the 2nd Five-Year Plan.

43, INDUSTRIES—B-COTTAGE INDUSTRIES—contd.

MINISTER IN CHARGE—SHRI M. P. PATIL.

Summary of all the schemes for first year.

	Rs.
Total, Recurring	25,000
Total, Non-recurring	25,000
Grand Total	50,000
Receipts	9,000

The share of the Government of India would approximately be Rs. 29,000 for the first year of the Second Five-Year Plan.

ITEM 272. Scheme for establishment of a production centre in Pit tanned leather.

Recurrent	.. Rs.	15,000	Non-recurrent ..	.. Rs.	8,000
Total ..	.. „	23,000			

Remarks.—Pit tanned leather which is superior to bag tanned leather is not manufactured on a large scale in Bombay State. The leather is required for the manufacture of Ammunition Boots, etc. Every year orders for supply of a large number of ankle boots are received through the Central Purchasing Officer, Bombay, and the Societies have to purchase leather from Kanpur or use bag tanned leather which is inferior, etc. It is, therefore, proposed to establish a production centre to meet the demand of the Central Purchasing Officer, Bombay. The centre will also encourage other tanners to follow up pit tanning. Since the scheme is included in the Second Five-Year Plan it is necessary to continue it for a period of five years, in the first instance. Government of India will give a loan of Rs. 1,10,500 for working capital for raw materials and wages, etc., once only, and it has to be utilised by rotation and hence it was suggested to be taken as non-recurring expenditure. But since the system of Personal Ledger Account is not to be continued, the amount for working capital has been shown as recurring expenditure. The entire amount has, however, not been provided as the Centre would not work in full swing for want of construction of building and installation of machinery, etc. The working capital has been provided for six months only in the first year. For the next year onwards full provision will be necessary and the same will be suggested under recurring. The sale proceeds will be credited in the Treasury. The details of expenditure involved during 1956–57 are given below :—

	Rs.	Rs.
Recurring—(for 6 months only).		
(*a*) Manager in the grade of Rs. 160—8—200—8—240 at Rs. 160 per mensem	960	
(*b*) Two Technical assistants in the grade of Rs. 100—8—140 at Rs. 100 per month	1,200	
(*c*) Store-keeper-*cum*-Clerk in the grade of Rs. 46—130 at Rs. 55 per mensem	330	
(*d*) Peon in the grade of Rs. 30—½—35 at Rs. 30 per mensem ..	180	
		2,670
(2) *Allowances and Honoraria*—		
Dearness Allowance	1,320	
Travelling Alllwance (Ordinary)	300	
		1,620
(3) *Contingencies*—		
(*a*) Repairs and renewals	200	
(*b*) Miscellaneous expenses, such as electric charges, sweeping charges, postage, stationery, books, etc.	1,200	
(*c*) Transport charges	1,000	
(*d*) Commission	1,000	
(*e*) Raw materials and wages	7,300	
		10,700
Total, Recurring in round figure ...		15,000

MINISTER IN CHARGE—SHRI M. P. PATIL.

Non-recurring —

Machinery tools and equipments and furniture	...	8,000
Total non-Recurring	...	8,000
Recurring	...	15,000
Non-recurring	...	8,000
Total for 1956–57	...	23,000

ITEM 273. Scheme for organisation of a Poly-technic Institute in Cottage Industries at Poona.

Recurrent	... Rs.	15,000	Non-recurrent ...	... Rs.	8,000
Total	... ,,	23,000	Ultimate annual recurrent	... ,,	

Remarks.—The Industrial Co-operatives and Village Industries section of the Co-operative Department is entrusted with training of artisans in cottage industries in improved methods of production and thereafter to bring them in Co-operative fold by organising in co-operative societies of these artisans This section maintains number of training institutions in the State for the purpose. These schools are at present supervised for their day to day activities by the district staff which has in many cases no technical knowledge about the cottage industries and the work of the institutions therefore suffers a lot. In case these officers are given basic training covering the utility and advantages of improved tools and equipment the different raw materials used in these industries, their availability, prices, etc. the different processes adopted in the manufacture of these products, their economics, etc., it would be possible for the district supervisory staff to do the supervision more efficiently. With this aim in view, it is proposed to organise a training institute at Poona where arrangement for short term training of these Officers could be made. This institute will not only cater to these requirements but also be handy in organising refresher courses for the instructors of the technical training schools of the section. Some persons will be admitted for training in the industries viz., cotton and wool weaving, hosiery, carpentry and smithy, tanning and leather and chemical and other miscellaneous industries for the course of six months. Two terms are expected to be completed during the year. Some of those trained persons (outsiders) may be recommended by instructors and assistant instructors for the technical schools maintained by this section and thus this institute will remove the dearth of technical persons which is very badly felt at present. The institute will also serve as a research institution where improved designs in equipment and production can be taken up and after obtaining the desired results the same can be introduced in the industry through the departmental schools or the district staff trained at the institute. The stipends at the rate of Rs. 40 per mensem each would be paid only to the outsiders. Admission will be kept open to all the persons desiring to settle in the industries having a sufficient general education, etc., which would be prescribed by the Joint Registrar for Industrial Co-operatives and Village Industries, Poona looking to the general trend and response. The outside trainees who would be coming from outside Poona would be paid actual third class railway fares to and from not exceeding Rs. 40 each.

2. The cost involved on the working of the scheme during the first year for 11 months is given below :—

43, *INDUSTRIES*—contd.

MINISTER IN CHARGE—SHRI M. P. PATIL.

		Rs.
I. *Recurring Expenditure*—		
(*ii*) *Pay of Establishment* (for 11 months)—		
(1) One Store-keeper in the grade of Rs. 72—4—120		792
(2) One Attendant at a fixed salary of Rs. 45 per mensem		495
(*iii*) *Technical Staff*—		
(1) One Handloom Weaving Instructor in the grade of Rs. 150—10—200 at Rs. 150 per mensem		1,650
(2) One Carpentry Instructor in the grade of Rs. 150—10—200 at Rs. 150 per mensem		1,650
(3) One Leather Instructor in the grade of Rs. 150—10—200 at Rs. 150 per mensem		1,650
	Rs.	
(*b*) *Allowances and Honoraria* (for 11 months)		3,040
(*i*) Dearness Allowance	2,000	
(*ii*) House Rent Allowance	500	
(*iii*) Compensatory Allowance	200	
(*iv*) Travelling Allowance to Staff	100	
(*v*) Travelling Allowance to 6 students at Rs. 40 each to and fro ...	240	
	3,040	
(*c*) *Contingencies*		2,283
Raw Materials		
(1) Cotton Weaving...	300	
(2) Wool Weaving	300	
(3) Hosiery	300	
(4) Carpentry and Smithy	300	
(5) Leather	300	
(6) Tanning	300	
(7) Chemicals and Miscellaneous Industries	483	
	2,283	
(1) Stationery and Postage	100	
(2) Rent for building (till it is constructed) sweeping charges at Rs. 800 per mensem	1,000	
(3) Repairs and renewals	500	
(4) Miscellaneous installation charges, unforeseen expenditure ...	400	
	2,000	

		Rs.
(*d*) *Stipends*		
Stipends at Rs. 40 per mensem for six students for six months each	...	1,440
Total Recurring	...	15,000

II. *Non-recurring Expenditure*—

(*a*) Tools, equipments and appliances for training classes	...	
(1) Cotton Weaving...	600	
(2) Wool Weaving	400	
(3) Hosiery	1,000	
(4) Carpentry and Smithy	2,000	
(5) Leather	1,000	
(6) Tanning	1,000	
(7) Chemicals and Miscellaneous Industries	500	
	6,500	
(*c*) Furniture for Office Library and Show-room		1,000
(*d*) One Wall Clocks, one type-writer, one fire extinguishers, one cycle, one cash box, first aid box		500
Total, Non-recurring	...	8,000

Grand Total for First Year—

	Rs.	
I. Recurring	15,000	
II. Non-recurring	8,000	
Total	...	23,000

The share of the Government of India would be Rs. 18,000 for the first year of the plan.

ITEM 274. Scheme for unemployment relief-*cum*-Vocational training-*cum*-production centres.

Recurrent	.. Rs.	15,000	Non-recurrent	.. Rs.	85,000
Total	.. „	1,00,000	Ultimate annual recurrent	... „	

Remarks.—In the draft Second Five-Year Plan, it has been stated that an increase in employment opportunities must be regarded as a principal objective—the kingpin of the Second Five-Year Plan. The creation of a large number of jobs in order to absorb the unemployed and under-employed should be regarded as a part of any programme for giving adequate employment opportunities. Employment opportunities may have to be provided not only in times of scarcity when a large part of the population would have to be temporarily absorbed, but also for those agricultural and landless labourers who after the peak of the agricultural employment season have little or nothing to do for the purpose of maintaining themselves. During this period, such agricultural labour should be enabled by means of training and by being actually employed in production activities not only to acquire training in an art which they may pursue later but also to be engaged in gainful occupation.

MINISTER IN CHARGE—SHRI M. P. PATIL.

2. The target of such employment may be fixed at 7,000 in whole of the Bombay State. Naturally it will not be convenient for a large number of people to congregate together and work at one place. Bringing together such a large number of people itself would create further complications. Consequently it is proposed to organise between 1 or 2 centres in each district (40 centres in Bombay State during the Five Years of the Plan) and to provide employment opportunities to about 150-200 people in each centre. Of those, some will be of the nature of nucleus labour force who may stick on throughout the year, some will probably be trained and employed for about 6 months, while the remaining may not continue for more than a period of 3 months. Most of these would require training in some industries or the othe r and the training period would have to be anything between one month and 8 months depending upo the quality and skill of the unemployed person as well as on the nature of the industry which has to be picked up. A large portion of the products manufactured by these persons would not be saleable at the market price because of the fact that they may not be up to the quality. In those centres which are located near about the big industrial cities and towns, attempts will be made to contact the large and small scale industries and take up for production at these relief centres component parts or accessories of larger items of industrial output. Such production would only have to be done by the semi-permanent nucleus labour force at the centre.

3. Each centre would require technical, supervisory and instructional staff. During the time when there is not enough work at the centre, such will be used as service agents for helping the individual artisans and the industrial co-operative societies in the roundabout areas. In addition to this, supervision at the district level and supervision at the state level are also absolutely necessary. In consequence of the type of production by the type of people intended to be employed and in view of the fact that a large portion of the period of the working of these centres would be utilised in training the unskilled workers, it is not expected that the receipts will be more than 75 to 80 per cent. of the raw materials invested Certain substantial amounts will, therefore, have to be provided as marketing subsidy in order that the goods may be marketed;

4. The cottage industries intended to be taken up at these centres are given in the following illustrative lists :—

1. Manufacture of bricks.
2. Manufacture of tiles.
3. Manufacture of lime.
4. Manufacture of Mortar.
5. Spinning.
6. Rope Making.
7. Coir Industry.
8. Collecting of seeds of non edible oil.
9. Collection of bones and bonemeal industry.
10. Pottery (Village Pottery).
11. Cotton thread buttons.
12. Mat making industry including straw, grass and leaves.
13. Bamboo mats and baskets, etc.
14. Glass bead making.
15 Fibre industry.
16 Umbrella Manufacture.
17 Footwear industry.
18 Palm leave products.
19. Newer and tape making.
20. Shoe lace and cyclets making.
21. Hosiery.

22. Timber cutting and sawing.

23. Blacksmithy and tinsmithy.

24. Batara manufacture.

25. Handmade paper industry.

26. Packing industry (card board and timber box and paper bag making).

27. Agarbatti.

28. Making of component parts of large scale and small scale industries.

29. Any other industry which is suitable for a particular locality.

5. Wherever possible the activities of these centres will be linked up with the activities of co-operative farming societies in order to employ a large number of the members of such societies who will be unemployed for certain periods in a year. The Bombay Village Industries Board will also be requested and other non-official agencies will also be requested to help in implementation of the scheme by taking up work in respect of these industries which they look after. The advice in the matter of service, investigation and supervision services of the Regional Small Industries Service Institute and the marketing assistance of the small scale Industries Marketing Service Corporation to be established will be taken in ample measure so that the marketing difficulties could be reduced.

6. During the year 1956-57, 3 centres would be taken up for organisation. The supervisory and administrative staff proposed to be organised under the scheme will undertake the survey of starting the centres at various places, visit the centres, hold the meetings etc. The estimated expenditure involved during the year 1956-57 is as follows :—

	Rs.
Non-recurring—	
Equipment and furniture (for 3 centres) and other equipment for office including typewriters etc.	85,000
Recurring (for 11 months)—	
I. *Pay of staff*—	
1. Two Technical District Officers in the grade of Rs. 200—10—300 ...	2,200
2 One Senior clerk in the grade of Rs. 100—8—140—10—150 ...	1,100
3. One Junior clerk in the grade of Rs. 46—3—80—4—125—5—130 at Rs. 55 p. m.	605
4. 3 peons in the grade of Rs. 30—½—35	990
5. 3 Instructors for 3 centres (to look after the organisation work) for 6 months in the grade of Rs. 100—5—150	3,300
6. 3 Watchmen to look after equipment etc. for 6 months 30—½—35 ...	540
	8,735
II. *Allowances and Honoraria*—	
1. Dearness allowance	3,100
2. House rent allowance	500
3. Compensatory local allowance	500
4. Travelling allowance	965
	5,065
III. *Contingencies*—	
1. Rent	600
2. Contingent expenditure, postage, stationery, etc.	6,000
...	1,200
Total of Recurring expenditure ...	15,000

43, *INDUSTRIES*—contd.

MINISTER IN CHARGE—SHRI M. P. PATIL.

Summary of Expenditure.

				Rs.
Recurring	...	...	...	15,000
Non-recurring	..	...	...	85,000
			Total ..	1,00,000

ITEM 275. Development of—Pottery Industry—Establishment of State Central Pottery Service Station and Starting of Production activities.

Recurrent ..	.. Rs.	6,000	Non-recurrent ..	.. Rs.	22,000
Total ..	.. „	28,000	Ultimate annual recurrent ..		

Remarks.—The following schemes have been undertaken by Government for the development of pottery industry in this State :—

(*i*) The Government Pottery Demonstration Centre, Khanapur, District Belgaum.
(*ii*) The Art Pottery Section attached to (*i*) above, Khanapur.
(*iii*) The scheme for the development of Village Pottery.
(*iv*) The expansion of the Government Pottery Demonstration Centre, Khanapur.
(*v*) Geological Survey of Ceramic Raw materials.

The scheme Nos. (*i*), (*ii*) and (*iii*) are training nature while the schemes at item Nos. (*iv*) and (*v*) are intended to give additional fillup to industry.

2. The necessity, therefore, has arisen to help the trained artisans to pursue the industry by making available necessary preliminaries for the industry. The essential feature of the present scheme is the establishment of a State Central Pottery Service Station which is expected to take up the work of preparing ready raw materials, glazes, colours, moulds and other required small tools, for supply to either the co-operative societies or individual artisans. The Station would also serve as a testing and experimental laboratory, and undertake to solve the problems in the industry. It is neither possible nor economical to possess the processing machinery at each individual manufacturing centre and at the residence of the artisan. The manufacturing processes in the Glazed Pottery Industry have necessarily to be decentralised and specialised so that the artisan will have a complete opportunity to utilise his skill in the shaping of the articles and need not bother over the compositions, etc. of glazes and colours, which are highly technical and complicated. This object is expected to be achieved by the establishment of the State Central Pottery Service Station. It is proposed to have this station in existing Government building with necessary additions and alterations to suit. It is also expected that necessary electrical energy would be available.

3. A production Section would be attached to the Government Pottery Demonstration Centre, Khanapur, which would be provided with additional tools and equipment.

4. The Ceramic Chemist now in charge of the development of Pottery Industry, is proposed to be deputed for Study tour of the methods and type of organisation of such Service Centres in Japan and other foreign countries. After his return, he would work as a Ceramic Expert. Meanwhile, an additional remuneration of Rs. 75 has been provided in the scheme.

5. The details of expenditure for 11 months for the year 1956–57 are as under :—

	Rs.	Rs.
A. *Recurring*—		
(*a*) *Pay of establishment*—		
(*i*) One Ceramic Expert in the grade of Rs. 220—650 (Class II) Bombay Co-operative Service	2,420	
(*iii*) One peon in the grade of Rs. 30—½—35 ...	330	2,750
(*b*) *Allowances and Honoraria*—		
(*i*) Dearness allowance	1045	
(*ii*) Travelling allowance	955	2,000
(*c*) *Contingencies*—		
(*i*) Postage and other miscellaneous office expenditure ...	.....	1,250
Total, Recurring ...		6,000

	Rs.	Rs.
B. *Non-recurring*—		
(*i*) *Machinery and equipment*—		
Central Pottery Service Station—		
Workshop equipment for carpentry and Smithy ...	3,000	
Electric fittings ...	1,000	
Office furniture and equipment, including type-writer ...	1,000	
	5,000	
Production Centre—		
Working tables and furniture	1,000	
Potters' wheels and jigger and Jolly	1,000	
Weighing equipment	500	
Push carts	500	
Bullock cart with bullocks	500	
Hardware (Pickaxes, etc.)	500	
Electric furnace	2,000	
Electric fittings and accessories	500	
Electric motors	500	
Pipes and fittings	2,000	
Erection and miscellaneous charges	500	
Packing equipment etc.	500	
	10,000	
Buildings—A—		
Expenses for deputation of the Ceramic Chemist abroad		7,000
		22,000
Total, Recurring ...		6,000
Total, Non-recurring ...		22,000
Grand Total ...		28,000

The share of the Government of India would be Rs. 14,000 for the first year of the Second Five-Year Plan.

ITEM 276. Scheme for manufacture of Screw-drivers, Locks, etc.

Recurrent ..	Rs.	6,000	Non-recurrent ..	Rs.	44,000
Total ..	„	50,000	Ultimate annual recurrent ...		

Remarks.—To bring co-ordinated efforts between large central factories and small scale engineering workshop, equipped with suitable machinery tools, the Small Scale Industries Board under the Ministry of Commerce and Industry, Government of India has under consideration, schemes for production in a decentralised manner, Small Hand-tools, Tools like screw-drivers, spanners, etc., which would fall under this category. The manufacturing processes involved are not very complicated. Some of the processes require power-operated automatic machinery. Such processes can be carried out in a Central Factory located in a District Head Quarters and the remaining operations would be carried out in Small Scale Factories in a village nearby. In the initial stages some sort of training will have to be given to the personnel for a period of about six months. If possible, advantage can be taken of existing workshops and equipment wherever possible for this purpose to minimise the cost of organising Central Units. It is proposed to organise one centre for manufacture of screw-drivers, etc. during the Second Five-Year Plan period.

2. In view of the scope for development of manufacture of padlocks and looking to the position of market in regard to availability of good quality locks, it is proposed to organise two centres for manufacture of padlocks during the Second Five-Year Plan period. The paucity of trained labour will have to be made good by making arrangements for training of the workers at the Village Industries Experimental Workshop, Poona, and to start with the manufacture of galvanised iron and brass padlocks in different sizes.

3. During the year 1956-57 the work regarding construction of buildings, purchase of machinery etc., for organisation of three Centres *viz.* one each in manufacture of screw-drivers and padlocks would

be undertaken. The details of the expenditure for 11 months involved during the year 1956-57 are given below :—

	Rs.
Non-recurring—	
(i) Tools, equipments and machinery	40,000
(ii) Furniture and fixture	4,000
Total, Non-recurring ..	44,000
Recurring (for 11 months only)—	
(*a*) Pay of Staff—	
(i) One District Officer in the grade of Rs. 150—10—200	1,650
(ii) One Senior clerk in the grade of Rs. 100—8—140—10—150	1,100
(iii) One peon in the grade of Rs. 30—½—35	330
	3,080
(*b*) Allowances and Honoraria—	
(i) Dearness allowance	1,400
(ii) House rent allowance and compensatory local allowance	500
(iii) Travelling allowance	400
	2,300
(*c*) Contingencies, etc.	620
Total, Recurring ..	6,000
Summary of Expenditure—	
Recurring	6,000
Non-recurring	44,000
Total ..	50,000
Estimated receipts	*Nil.*

The share of the Government of India would be approximately Rs. 26,000 during the first year.

ITEM 277. Scheme for the development of Tanning and Leather Working Industries and management organisation expenses, etc. at 2 per cent. of the total expenditure.

Recurrent	.. Rs.	67,588	Non-recurrent	.. Rs.	25,125
Total	.. „	92,713	Ultimate annual recurrent	.. „	

Remarks.—(1) *Construction of Tanning, Liming Pits.*—The Major processes of tanning are generally done in pits. The penetration of tanning and liming liquors is even if the pits are big enough to accommodate the raw hides and skins when they are put in the pits for the purpose of processing. Big pits also enable sufficient space to be obtained for the handling of the material. In order that the tanning industry may be improved, it is essential to have pits of uniform and adequate size. In some places in the Bombay State, Individual artisans as well as members of co-operative societies have built pits on modern lines, but compared to the large population of tanners, the number of pits is hardly adequate. Many tanners use earthen pots of small size which do not give satisfactory results so far as the leather which is processed in these pits is concerned. Similarly tanning and liming liquors are allowed to remain in pits for months together. If the liquors are kept for a longer time, they get fermented and emit a bad smell. The old earthen pots have no outlet to throw out the 'Spent up' liquors. The modern pits are so designed and constructed so as to enable the quick and easy flow of the old liquors as soon as they are not required. It would not be possible to undertake construction of pits for all the tanners in the Bombay State in view of the large number of persions employed in the industry. It is, therefore, proposed to select 40 tanners' co-operative societies, in the first year which would be taken up for special development. Each society would require on an average 15 pits for 15 members. In all 600 pits would, therefore, have to be constructed on modern lines. The cost of construction of each pit is estimated at Rs. 75. The total assistance that would, therefore, be required for 600 pits (40 societies at 15 pits each) is 600 × 75 or Rs. 45,000. It is suggested that in view of the economic and financial position of the tanner, who are very poor, 75 per cent. of this amount may be treated as a loan carrying a nominal rate of interest payable in 5 equal annual instalments and the remaining 25 per cent. may be treated as a subsidy. In order to have a proper check and effect prompt recovery of loans, each of the 15 pits constructed by the society would be allotted to an individual tanner who will be made to execute an agreement with the society

to the effect that he will purchase the raw materials and sell the finished products through the society and be responsible to the society for the prompt repayment of the loan. During the subsequent years of the five-year plan, 10 societies will be taken up for intensive development every year.

(2) *Purchase of tools and equipment.*—The 40 co-operative societies that would be taken up for special development would require assistance for the purchase of modern tools (in addition to the tools they have) for their tanning members. It is proposed that assistance to the extent of Rs. 50 per tanner for this purpose may be sanctioned. The total number of members that would require assistance is, therefore, 600 (40 × 15). The total assistance that would be required is, therefore, 600 × 50 or Rs. 30,000. The tools so required would be shaving knives, fleshing knives, wooden beams, copper slickers, whitening slickers, glass slickers, staker, rapas and rappies. 25 per cent. of this amount may be treated as a subsidy and the remaining 75 per cent. as a loan at a nominal rate of interest repayable in easy instalments.

(3) *Construction of sheds and tanneries.*—It is observed that in many cases tanners have no sufficient space to work, to store their raw materials, tanning materials and finished goods. In order to encourage the development of the tanning industry through co-operatives, it is necessary to provide assistance to the societies for the purpose of construction of sheds and tanneries. The site of each tannery and she would approximately be 40′ × 15′ and it is estimated that the cost of each would be Rs. 4,000. The total assistance that would be required for this purpose is, therefore, 40 × 4,000 or Rs. 1,60,000 during the first year.

(4) *Marketing.*—Marketing is the key stone of any development programme for cottage industries. At present there is no proper organisation for marketing the finished products of the individual tanner or tanners' co-operative societies. Tanners are generally illiterate and are exploited by the middlemen who take away a substantial portion of the profits. Many co-operative societies of these tanners are not able to market the finished products of their members, as these societies have no depots in which to store the finished goods, nor any working capital to buy the finished goods of the individual tanners. As a result of this, the middlemen and merchants buy the finished goods from the tanners at a very low and unremunerative rates. The Provincial Industrial Co-operative Association Limited, has established a Sales Depot in Bombay and the progress of this institution during the last two years is satisfactory. A few tanners' co-operative societies are taking advantage of this Depot. In view of the cost of transport involved in despatching the finished goods from the important tanning centres, it is not possible for one Depot situated in Bombay to cater for the requirements of many of the tanners' societies. It would, therefore, be necessary to establish marketing depots at places close to the tanning centres and where the demand for tanned leather from the leather working centres is prominent. The important leather working centres where it is initially required to establish such depots are Surat, Sholapur, Bijapur, Kolhapur and Ahmednagar. It is proposed to run these depots through the District Industrial Co-operative Associations to whom all the tanners' co-operative societies are affiliated. The District Industrial Co-operative Associations are apex institutions in the districts which should act effectively in respect of marketing of the finished products of the affiliated societies. It is proposed to stablish in the first instance one depot at each of the 5 places mentioned above. The cost involved in running each depot is as follows :—

(*a*) *Recurring Expenditure*—

	Rs.
Manager at Rs. 100 per mensem in the grade of Rs. 100—8—140	1,200
Rent at Rs. 50 per mensem	600
Contingencies Rs. 50 per mensem	600
Total ..	2,400
(*b*) Working capital at Rs. 15,000 per depot	15,000
Total for each depot ..	17,400
Therefore for 5 depots ..	87,000

The assistance required for recurring expenditure may be given in the form of outright grant and the working capital as a loan at a nominal rate of interest to the District Industrial Co-operative Associations repayable in easy instalments. Therefore, the assistance required would be as follows :—

	Grant.	
	Rs.	Rs.
Management cost for 5 depots 5 × 2,400 ..	12,000	....
Working capital for 5 depots	....	75,000

During the subsequent years of the plan it is proposed to establish 4 similar depots in Satara, Poona, Ahmedabad and West Khandesh—one in each year. The expenditure on this account is included in the Five Year Plan.

(5) *Working capital for Teanners' Co-operative Societies.*—It is observed that the majority of the tanners, co-operative societies and individual tanners do not get sufficient work as they have no adequate funds for the purchase of raw hides for the purpose of tanning. As a majority of them are in a very bad way, it is not possible for them to obtain loans or cash credits from central financing agencies. It is, therefore,

necessary that some assistance should be given to the tanners and their co-operative societies for working capital to enable them to buy hides for the purpose of tanning. The assistance that is proposed to be given to the tanners and their co-operative societies for the purchase of tools and equipment, for the construction of a tannery, for the construction of lining and tanning pits, and to District Industrial Co-operative Associations for the purpose of establishing marketing depots would not be effective until working capital is provided to tanners and their co-operative societies for the purpose of enabling them to buy raw hides and carry on the work of tanning. It is proposed to make the working capital available through the tanners' co-operative societies as it is desirable to rehabilitate the tanning industry on a co-operative basis. Each society would have on an average about 15 members and about Rs. 500 would be required for working capital for each member. 40 societies are proposed to be taken up for special development in the first year. Therefore, the total amount of assistance that would be required in the form of working capital would be 40 × 15 × 500 or Rs. 3,00,000. The conditions under which the loan would be disbursed to the societies would be the same as those obtaining at present in the case of loan which are sanctioned.

(6) *Assistance for purchase of tools and equipment for leather workers' Co-operative Societies.*—According to the Bombay Economic and Industrial Survey Committee's Report, it is estimated that there are about 36,000 workers engaged in the leather working industry. Of these, it is estimated that only 10,800 are engaged in small scale and large scale industries and the rest are engaged in the leather working industry on a cottage basis. As a result of the drive for organising tanners on a co-operative basis, a number of co-operative societies has been formed. As in the case of the tanning industry, the leather working industry has suffered because of the fact that the leather workers are poor and do not get adequate financial assistance for the purchase of tools and equipment and for working capital. It is proposed that initially 30 societies of leather workers should be taken up during the 1st year for special development and the members of the societies should be given loans and subsidies for the purchase of tools and equipment. It is estimated that approximately Rs. 850 would be required for the purchase of these modern tools and equipment per society. These include a sewing machine for each society. The total for 30 societies therefore comes to Rs. 25,500 . 25 per cent. of this amount may be made available in the form of a grant and the remaining 75 per cent. in the form of a loan at nominal rates of interest and repayable in easy instalments.

(7) *Working capital for leather workers' societies for purchase of Raw Materials.*—The leather workers and their co-operative societies also need working capital for the purchase of raw materials. However, these processes adopted by the leather workers are not so lengthy as in the case of tanning industry. It is also possible for them to dispose of their finished products much more easily. The leather workers are, therefore, in a position to carry on their industry with a small working capital. It is, therefore, proposed that a loan of Rs. 300 should be given to each leather worker through the co-operative society, as working capital for the purchase of raw materials. As in the case of tanners, the leather workers will be made to execute an agreement with the society agreeing to bind themselves to purchase the raw materials from the society and to sell their finished products through the society. It is proposed to take up 30 societies for special development in the first year with a total membership of 450 (15 members in each), the assistance that would be required for the purchase of raw materials through the leather workers' co-operative societies would be 30 × 15 × 300 or Rs. 1,35,000. This assistance may be made available in the form of a loan at a nominal rate of interest repayable in easy instalments.

(8) *Scheme for organisational and supervisory staff.*—It has been proposed above to take up 40 tanners' co-operative societies and 30 leather workers' co-operative societies for intensive development during the first year. It has also been mentioned that the tanners and leather workers generally have meagre resources and co-operative societies of these artisans cannot function successfully, unless they are constantly guided, supervised and technically advised. Prompt disbursement of the loans and grants sanctioned, ensuring of the proper utilisation of the financial assistance granted, constant guidance with a view to making improvements in the processes of tanning and leather working, supervision over the societies with regard to the maintenance of their accounts and periodic examination as well as inspection of the societies with a view to satisfying the small scale Industries Directorate Government of India as well as the State Government about the efficient working of the societies, demand certain organisational and supervisory staff which is absolutely necessary if adequate results are to be obtained. For this purpose the following assistance would be required.

	Rs.
(a) *Recurring—(for 11 months)*—	
8 Tanning Demonstrators in the scale of Rs. 80—4—120	7,040
1 Tanning Supervisor in the scale of Rs. 150—10—200	1,650
4 Leather Working Demonstrators in the scale of Rs. 80—4—120	3,520
2 Leather Working Supervisors in the scale of Rs. 150—10—200 (2 × 150 × 11).	3,300
Dearness allowance and other allowances	5,940
Dearness allowance and other allowances	1,650
Contingencies	3,438
Travelling Allowance	3,960
Travelling Allowance	2,475
Total ..	32,973

As the work would increase with the increase in the number of societies it may be necessary to appoint additional staff consisting of two Supervisors and two Demonstrators and accordingly additional provision on the appointment of this staff has been made from 3rd year onwards.

		Rs.
(*b*) Management grant at half the cost per each Secretary for 40 tanners' co-operative societies and 30 leather workers' societies. 70 × 225 ..		15,750
Total (*a*) and (*b*) ..		48,723
(*c*) *Recurring*—(for 11 months).		
1. *Pay of establishment*—		
(*a*) Head Clerk in the grade of Rs. 150—10—200 at Rs. 150 per mensem	Rs. 1,650	
(*b*) Senior Clerk in the grade of Rs. 100—8—140 at Rs. 100 per mensem	1,100	
(*c*) 2 Junior Clerks in the grade of Rs. 46—130 at Rs. 55 per mensem	1,210	
		3,960
2. *Allowances and Honoraria*—		
(*a*) Dearness Allowance	2,035	
(*b*) House Rent and Compensatory Allowance	770	
		2,805
3. *Contingencies*—		
Miscellaneous expenditure such as stationery, postage, etc.		100
		6,865

10. The scheme is for the period of five years from 1956-57. The details of expenditure are as indicated below :—

Serial No.	Name of the scheme.	Grant.
		Rs.
(1)	Construction of tanning, liming pits	11,250
(2)	Purchase of tools and equipment	7,500
(3)	Construction of Sheds and Tanneries	....
(4)	Marketing	12,000 (Recurring).
(5)	Working capital for tanners' co-operative societies	....
(6)	Assistance for purchase of tools and equipment for leather workers' co-operative societies	6,375
(7)	Working capital for leather workers' societies for purchase of raw materials	....
(8)	Management grant	15,750 (Recurring).
	Total ..	52,875

2. Organisational and supervisory staff—Rs. 32,973.

Grand Total—Rs. 92,713.

43, *INDUSTRIES*—contd.

MINISTER IN CHARGE—DR. JIVRAJ N. MEHTA.

ITEM 278. Staff for the collection of Industrial Statistics from the remaining 34 organised Industries and other Registered Factories.

Recurrent	.. Rs.	39,672	Non-recurrent	.. Rs.	2,500
Total	.. „	42,172	Ultimate annual recurrent	.. „	

Remarks.—Collection of proper industrial statistics and their compilation is essential for the industrial development and its planned progress. Recognising this, the Industrial Statistics Act was passed by the Central Government in 1942 and the Census of Manufacturing Industries Rules were framed thereunder in 1945. For this purpose, industries are divided into 63 broad categories and at present census returns are being obtained from registered factories using power and employing more than 20 workers in respect of 29 industries only. Thus about 1,500 out of a total of about 7,500 factories furnish the census returns, *i.e.* only 20 per cent. of the factories are covered so far.

Having regard to the present level of the industrial development of the Bombay State, the greater emphasis being laid on industrial development during the Second Five-Year Plan period and importance attached to the development of small scale industries, it is considered that the collection of census returns from about 20 per cent. of the industrial establishments of the State is too inadequate to form a realistic picture of the conditions and to be able to visualise the developments necessary. The need to collect such statistics from the remaining industrial establishments of the State is keenly felt so as to fit in with our development plans.

It is, therefore, proposed to collect industrial statistics in suitable manner from (1) the remaining 34 industries by stages (as is done at present in the case of 29 industries) *i.e.* from factories using power and employing more than 20 workers and (2) collection of statistics at suitable intervals and stages from the remaining factories, *i.e.* factories not using power and those using power but employing less than 20 workers. It is thus expected that census returns from a large number of registered factories would be obtained. Regular compilation of the statistics so obtained is another important aspect of the problem. So far no systematic compilation of the statistics is being done. As such the statistics obtained are of little use to the industry and trade.

It is, therefore, proposed to take this work during the Second Five-Year Plan and to sanction for the same the following additional staff :—

1.	Industrial Statistician	1	Rs. 350—785.
2.	Senior Industries Inspectors	3	Rs. 160—375 (Mof.).
3.	Junior Industries Inspectors	10	Rs. 150—225 (Mof.).
4.	Junior Superintendent	1	Rs. 270—390.
5.	Head of Branch	1	Rs. 170—250.
6.	Noting Assistants	2	Rs. 150—230.
7.	Clerks	6	Rs. 75—140.
8.	Steno-typist	1	Rs. 75—140 plus speed allowance.
9.	Typists	2	Rs. 75—200.
10.	Peons	3	Rs. 35—40.

The details of expenditure involved on this scheme during the year 1956-57 are as follows :—

	Provision for 1956—57 (six months).	Annual average cost.
	Rs.	Rs.
I. Pay of Officers—		
One post of Industrial statistician in the scale of Rs. 350—30—650—E.B.—45—785 plus Conveyance allowance at Rs. 40 per month (basic).	2,100	7,216
	2,100	7,216

MINISTER IN CHARGE—DR. JIVRAJ N. MEHTA.

II. Pay of Establishment—	Rs.	Rs.
Three posts of Senior Industries Inspectors in the scale of Rs. 160—10—250—10—300—E.B.—15—375 (Mofussil) plus Conveyance Allowance at Rs. 10 per mensem basic.	2,880	9,717
Ten posts of Junior Industries Inspectors in the scale of Rs. 150—7—180—8—225 (Mofussil) plus Conveyance Allowance at Rs. 10 per mensem basic.	9,000	23,500
One post of Junior Superintendent in the scale of Rs. 270—20—390.	1,620	4,296
One post of Head of Branch in the scale of Rs. 170—10—250.	1,020	2,712
Two posts of Noting Assistant in the scale of Rs. 160—10—230 each.	1,800	4,944
Six posts of clerks in the scale of Rs. 75—5—140—E.B.—6—200.	2,700	9,432
One post of Steno-typist in the scale of Rs. 75—5—140—E.B.—6—200 plus speed allowance at Rs. 40 per month.	690	2,062
Two posts of Typist in the scale of Rs. 75—5—140—E.B.—6—200.	900	3,144
Three posts of peons in the scale of Rs. 35—½—40 ..	630	1,368
	21,240	61,165
III. Allowances Honoraria, etc.—		
Travelling Allowance (fixed)	1,092	2184
Travelling Allowance (ordinary)	1,500	3,000
Dearness Allowance	9,510	19,020
House Rent and other allowances	2,730	5,676
	14,832	29,880
IV. Contingencies—		
Non-recurring—		
Purchase of furniture, steel cupboards, etc. ..	2,500	
Recurring—		
Service postage and Miscellaneous expenditure ..	1,500	3,000
	4,000	3,000
Grand Total ..	42,172	1,01,261

The following is the estimated expenditure on this scheme during the Second Five-Year Plan period.

Year.	Expenditure.
	Rs.
1956-57	42,172
1957-58	89,919
1958-59	87,537
1959-60	86,357
1960-61	89,015
Total ..	3,95,000

43, INDUSTRIES—contd.

MINISTER IN CHARGE—SHRI M. P. PATIL.

ITEM 279. Scheme for financial assistance to hereditary and trained artisans from Nomadic Tribes.

Recurrent	.. Rs.	*Nil.*	Non-recurrent	.. Rs.	18,750
Total	.. „	18,750	Ultimate annual recurrent	.. „	

Remarks.—Government has authorised the Deputy Registrars to sanction financial assistance to Backward Class Artisans up to Rs. 2000 for purchase of tools and equipment and for working capital to start or develop cottage industries. Government has also authorised the Joint Registrar for Industrial Co-operatives and Village Industries, Bombay State, Poona to sanction financial assistance up to Rs. 6,000 in case of joint applications from Backward Class Artisans. Experience has, however, shown that Backward Class Artisans are not able to take advantage of this scheme because they are not in a position to furnish adequate security either in the form of mortgage of immovable property or personal sureties as is required under the rules prescribed by Government. The artisans of Nomadic Tribes have, therefore, received practically no assistance under this scheme so far. Secondly under another scheme proposed to be included in the Second Five-Year Plan, it is proposed to train persons from Nomadic Tribes under certain cottage industries. These persons after training will require some financial assistance so as to enable them to start the industries for which they will receive training and thus to settle down in life.

2. It is, therefore, proposed to give a financial assistance up to Rs. 1,000 to hereditary and trained artisans from Nomadic tribes during the Second Five-Year Plan Period. A portion of the assistance would be for purchase of tools and equipment and the remaining portion will be for purchase of raw materials and a portion of working capital. The proportion of the financial assistance for these two purposes will depend upon the requirement in each case. 25 per cent. of the assistance given to an artisan would be treated as subsidy while the remaining 75 per cent. of the assistance will be treated as loan free of interest repayable in 50 equal monthly instalments. The assistance will be given on the personal security only of the artisan, *i.e.* the grantees will not be required to give any security either in the form of mortgage of immovable property or personal surety. They will, however, be required to execute an agreement with Government for repayment of the loan. Financial assistance would generally be limited to artisans who may not be more than 40 years old and in special cases not more than 50 years old. The number of artisans proposed to be assisted and the financial assistance in the form of loans and subsidies proposed to be given during the different years of the Second Five-Year Plan Period are given in the statement attached herewith.

3. Thus the total expenditure under the scheme during the Second Five-Year Plan period would be Rs. 6,50,000 the whole of which will be borne by Government of India.

4. During the year 1956-57 an amount of Rs. 75,000 would be spent under this scheme. A provision of Rs. 75,000 is, therefore, made in the budget for 1956-57.

5. The provision of Rs. 50,250 on account of loans is made under "P—Loans and Advances".

Statement showing the number of Artisans to be assisted during the Second Five-Year Plan Period.

Year.	No. of persons to be assisted.	Amount of Loan.	Amount of Subsidy.	Total.
		Rs.	Rs.	Rs.
1956-57 ..	75	56,250	18,750	75,000
1957-58 ..	175	1,13,250	43,750	1,75,000
1958-59 ..	100	75,000	25,000	1,00,000
1959-60 ..	200	1,50,000	50,000	2,00,000
1960-61 ..	100	75,000	25,000	1,00,000
Total ..	650	4,87,500	1,62,500	6,50,000

43, *INDUSTRIES*—contd.

MINISTER IN CHARGE—SHRI M. P. PATIL.

ITEM 280. Scheme for organisation and grant of financial assistance to the labour contract societies of Nomadic Tribes.

Recurrent	.. Rs. 5,800		Non-recurrent	.. Rs.	*Nil.*
Total	.. „ 5,800		Ultimate annual recurrent	.. „	*Nil.*

Remarks.—Government gives preference to the Labour Contract Societies, in the matter of entrusting labour contract works of the Public Works Department and the Forest Department. The District Local Boards and the Municipalities have also been advised by Government to entrust their contracts to such societies. The agency of labour contract societies is also to be utilised for the execution of different labour contract works to be undertaken under the Second Five-Year Plan. The number of such works would be considerably large. In order, therefore to meet the requirements for the several contracts it would be necessary to organise sufficient number of labour contract societies. A scheme for organisation of and grant of financial assistance to the labour contract societies has, therefore, been included in the Second Five-Year Plan under " Cottage Industries ". These labour contract societies are, however, generally formed of labourers who reside more or less permanently at particular places and who are working under one or the other agencies as manual labourers. There are, however, certain Nomadic Tribes in this State who do not stay permanently at one place but wander from place to place for earning their livelihood. These people generally do manual work. With a view therefore to rehabilitate these people by providing them some source of more or less continuous earning, it is proposed to organise labour contract societies of people belonging to Nomadic Tribes in this State. The financial position of these people being very poor, it would be necessary to assist such co-operative societies liberally so as to ensure proper and smooth working of such societies. It is, therefore, proposed to organise 15 labour contract societies of Nomadic Tribes during the Second Five-Year Plan period and to give them financial assistance as detailed below :—

Year.	No. of Societies to be organised.	Contribution of to R. F. of these societies at the rate of Rs. 2,000 each.	Loan for Working capital at the rate of Rs. 3,000 per Society.	Salary of overseer at the rate of Rs. 150 (consolidated) per overseer.	
				No.	Amount.
		Rs.	Rs.		Rs.
1956-57	.. 2	4,000	6,000	1	1,800
1957-58	.. 4	8,000	12,000	2	3,600
1958-59	.. 3	6,000	9,000	3	5,400
1959-60	.. 3	6,000	9,000	4	7,200
1960-61	.. 3	6,000	8,800	4	7,200
Total	.. 15	30,000	44,800		25,200

From the above statement, it would be seen that for the first year of the Second Five-Year Plan, an expenditure of Rs. 11,800 will be necessary. The whole cost of the scheme will be borne by the Government of India. A provision of Rs. 11,800 therefore, is made during the year 1956-57.

2. The scheme has been admitted in the Second Five-Year Plan prepared by the Government in Rehabilitation, Housing and Backward Class Department and it will be implemented by the Joint Registrar for Industrial Co-operatives and Village Industries, Poona.

ITEM 281. Scheme for organisation and grant of Financial Assistance to Forest Labourers' Co-operative Societies.

Recurrent	.. Rs. 67,500		Non-recurrent	.. Rs.	*Nil.*
Total	.. „ 67,500		Ultimate annual recurrent	.. „	*Nil.*

Remarks.—The number of forest labourers' societies which was only 11 as on 30th June 1948 has increased to 143 as on 30th September 1955. Further with a view to organise forest labourers' into co-operative societies and to arrange exploitation of forest produce, its marketing, etc. through them, it is proposed to organise 125 new forest labourers' societies in Bombay State during the Second Five-Year Plan period, at the rate of 25 societies per year, of which 15 will be in the scheduled areas of this State and the remaining 10 societies would be organised in the non-scheduled areas of this State per year. Experience has shown that the main reason in the unsuccessful working of some of the forest labourers' societies is that they were not in a position to secure the services of efficient hands because of lack of resources at their disposal. It is, therefore, proposed to assist the new as well as some of the existing forest labourers'

societies, by way of contribution to their share capital at the rate of Rs. 3,000 per society, by way of grant-in-aid for management expenses at the rate of Rs. 1,200 per year for the first 2 years of the working of the new forest labourers' societies which would be organised during the plan period, and by way of grant-in-aid of Rs. 1,500 per society for welfare activities for the first three years to the new forest labourers' societies which would be organised during the Plan period. The details of the number of societies that would be assisted and the amounts of assistance to be given during each year of the Second Five-Year Plan are given in the statement attached herewith.

2. Thus the total expenditure under the scheme for the five years would amount to Rs. 12,18,000 the whole of which will be borne by the Central Government.

3. It may thus be observed that during the year 1956-57 an amount of Rs. 2,65,500 would be spent under this scheme. A provision of Rs. 2,65,500 is, therefore, made in the budget for 1956-57.

4. The provision of Rs. 1,98,000 has been made under " 72—Capital Outlay. "

Statement showing the details of number of societies that would be assisted and the amount of assistance to be given during each year of the Second Five-Year Plan.

Year.	Contribution to the share capital			Grant for management expenses			Grant-in-aid for welfare activities			Grand Total.
	No. of Secretaries to be assisted.	Amount of assistance per Secretary.	Total amount of assistance for the year.	No. of secretaries to be assisted.	Amount of grant per society.	Total amount of grant per year.	No. of secretaries to be assisted.	Amount of assistance per secretary.	Total amount of grant per year.	
1	2a	2b	2c	3a	3b	3c	4a	4b	4c	5
		Rs.	Rs.		Rs.	Rs.		Rs.	Rs.	Rs.
1956-57 ...	25 new plus 41 old 66	3,000	75,000 1,23,000 1,98,000	25 new	1,200	30,000	25 new	1,500	37,500	2,65,500
1957-58 ...	25 new	3,000	75,000	50 new	1,200	60,000	50 new	1,500	75,000	2,10,000
1958-59 ...	25 new	3,000	75,000	50 new	1,200	60,000	75 new	1,500	1,12,500	2,47,500
1959-60 ...	25 new	3,000	75,000	50 new	1,200	60,000	75 new	1,500	1,12,500	2,47,500
1960-61 ...	25 new	3,000	75,000	50 new	1,200	60,000	75 new	1,500	1,12,500	2,47,500
			4,98,000			2,70,000			4,50,000	12,18,000

ITEM 282. Scheme for organisation of 6 industrial training centres for Nomadic Tribes in Bombay State.

Recurrent	.. Rs.	57,750	Non-recurrent	.. Rs.	42,250
Total	.. ,,	1,00,000	Ultimate annual recurrent	... ,,	

Remarks.—There are many communities in Bombay State classified as "Nomadic Tribes." They lead very poor life and are not able to earn enough to maintain a base level of subsistence. It is, therefore, quite necessary to take steps to improve their economic conditions and try to rehabilitate some of them in cottage and village industries so that they will earn their livelihood by honourable means as is done by the rest of the communities.

2. In order to rehabilitate them in some of the cottage industries, it is necessary to provide facilities for training them in different cottage industries. As these tribes are nomadic, it is essential to provide them with a residential accommodation during the training period. The trainees will be given stipends at the rate of Rs. 25 per mensem to enable them to maintain themselves. It is, therefore, proposed to organise 3 industrial Training Centres for Nomadic Tribes, at the places where a concentrated population of these tribes is available, for instance at Baroda, Sholapur, Dharwar etc. Each centre will consist of two classes *viz.* (1) Carpentry and smithy and (2) Tailoring. One fibre work class will be organised in addition to these two classes at only one centre which will be organised in Sholapur District. Twenty students will be admitted for training in each class. The duration of training course in carpentry and smithy will be 1½ years, and that in Tailoring and Fibre work will be one year. Efforts will be made to organise them into co-operative societies after the completion of the training or they will be granted financial assistance individually under a separate scheme, to enable them to settle in the industries they are trained.

MINISTER IN CHARGE—SHRI M. P. PATIL.

3. During the year 1956-57, steps will be taken to select the locations of the Centres, secure the building required for accommodating the centre as well as for residential purpose. Similarly steps will be taken to select the students, to select the staff and to procure the raw materials, tools and equipment required for the centres. It is expected that the centres will actually start functioning during the second half of the year 1956-57. In view of this, the provision for recurring expenses has been made for six months only, during the year 1956-57. The details of the estimated expenditure during 1956-57 are given below. The Scheme has been admitted in the Second Five-Year Plan prepared by the Government in Rehabilitation, Housing and Backward Class Department for Backward Classes and it will be implemented by the Joint Registrar for Industrial Co-operatives and Village Industries, Poona.

	Rs.
Non-recurring—	
(i) Tools, equipment and Furniture for schools and office—	
(*a*) Carpentry and Smithy (3 Classes) 5000×3	15,000
(*b*) Tailoring (3 classes) 6000×3	18,000
(*c*) Fibre work (one class)	9,000
(*d*) Furniture for office	250
Total, Non-recurring ..	42,250
Recurring—	
(A) Pay of staff (for 6 months)—	
(i) 3 Instructors in Carpentry and Smithy in the grade of Rs. 100—5—150 .	1,800
(ii) 3 Assistant Instructors in Carpentry and Smithy in the grade of Rs. 72—4—100	1,796
(iii) 3 Hammermen in Carpentry and Smithy in the grade of Rs. 40—2—60..	720
(iv) 3 Instructors in Tailoring in the grade of Rs. 72—4—100 ..	1,296
(v) 3 Assistant Instructors in Tailoring in the grade of Rs. 50—3—80—4—100	900
(vi) One Instructor in the Fibre Work in the grade of Rs. 70—3—85 ..	420
(vii) One Assistant Instructor in the Fibre work in the grade of Rs. 50—2—60.	300
(viii) 3 Rector-cum-Superintendents in-charge of the Centres in the grade of Rs. 150—10—200	2,700
(ix) One District Officer for Nomadic Tribes in the grade of Rs. 200—10—300 (for 11 months)	2,200
(x) One Senior Clerk at Head-Office in the grade of Rs. 100—8—140 (for 11 months)	1,100
(xi) 3 Junior Clerks for the Centres Rs. 46—3—85—4—120—5—130 at Rs. 55	990
(xii) 3 Peons (for six centres for six months and one attendant for District Officer for 11 months) in the grade of Rs. 30—½—35 per mensem and Rs. 45 per mensem respectively	1,485
(xiii) 3 watchmen for centres in the grade of Rs. 30—½—35	540
Total ..	16,247
(B) *Allowances and Honoraria*—	
(i) Dearness allowance	8,000
(ii) Compensatory and Local allowance and House Rent allowance for D. O. Clerk etc. at Head Office	517
(iii) Travelling allowance	1,561
	10,078
(C) *Contingencies*—	
(i) Raw Materials, for 6 months—	
Carpentry and Smithy	6,000
Tailoring	4,500
Fibre Work	625
(ii) Repairs, renewals, etc.	300
(iii) Stationery, postage, sweeping charges, etc.	500
Total ..	11,925

MINISTER IN CHARGE—SHRI M. P. PATIL.

		Rs.
(D) Scholarships at Rs. 25 per month each for 6 months. 130 trainees. 130 × 25 × 6		19,500
	Total, Recurring ..	57,750

Summary of estimated expenditure—

Non-recurring	42,250
Recurring	57,750
Total ..	1,00,000

Estimated receipts during the year 1956-57 are Rs. 6,675

ITEM 283. Scheme for grant of loans and subsidies to Backward Class Artisans trained at the Industrial Peripatetic and Other Schools.

Recurrent ..	Rs.	*Nil.*	Non-recurrent ..	Rs.	10,000
Total ..	,,	10,000	Ultimate annual recurrent ..	,,	

Remarks.—Government has authorised the Deputy Registrars to sanction financial assistance up to Rs. 2,000 to Backward Class Artisans for starting or developing cottage industries. Government has authorised the Joint Registrar to sanction financial assistance up to Rs. 6,000 in case of joint applications. This financial assistance is, however, governed by certain conditions e. g. furnishing of security, etc. Experience has shown that under the present rules the Backward Class Persons are not able to take sufficient advantage of the scheme for grant of financial assistance to Backward Class persons administered by this office because of the condition of requiring them to produce security, in the form of personal sureties or mortgage of immovable property. In order, therefore, to assist the Backward Class Artisans trained at the industrial peripatetic and other schools to start or develop cottage industries it is proposed to give financial assistance up to Rs. 500 both for purchase of tools and equipment and for working capital to each of such artisans, on their personal security only. 75 per cent. of the financial assistance of Rs. 500 to each Backward Class Artisan would be as loan free of interest repayable in 50 equal monthly instalments of Rs. 7-8-0 each, the first of such instalment be coming due after six months from the date of disbursement of the loan. The rest of the 25 per cent. of the financial assistance shall be subsidy. The grantees shall have to execute necessary agreement bonds with Government in this regard. The assistance under this scheme would have to be limited to persons upto the age of 50. It is proposed to assist about 80 such trainees every year. Of these 20 will approximately be from scheduled tribes and 8 from the Vimochit Jati. The total expenditure is given below :—

Category	Number of trainees to be assisted in the Second Five Year Plan Period.	Amount of Loan.	Amount of Subsidy.
		Rs.	Rs.
Scheduled Tribes Trainees ..	100	37,500	12,500
Vimochit Jati ..	40	15,000	5,000
Scheduled Castes and other Backward Classes.	260	97,500	32,500
Total ..	400	1,50,000	50,000

The yearwise expenditure is as follows :—

Year.	No. of trainees to be assisted.	Amount of Loan.	Amount of Subsidy.	Total.
		Rs.	Rs.	Rs.
1956-57 ..	80	30,000	10,000	40,000
1957-58 ..	80	30,000	10,000	40,000
1958-59 ..	80	30,000	10,000	40,000
1959-60 ..	80	30,000	10,000	40,000
1960-61 ..	80	30,000	10,000	40,000
Total ..	400	1,50,000	50,000	2,00,000

The expenditure under the scheme would be Rs. 2,00,000 the whole of which will be borne by the Central Government.

2. A provision of Rs. 40,000 would be required during the year 1956-57.

3. The scheme has been admitted in the Second Five Year Plan prepared by Government in Rehabilitation, Housing and Backward Classes Department and it will be implemented by the Joint Registrar for Industrial Co-operatives and Village Industries, Bombay State.

4. The provision of Rs. 30,000 on account of loans is made under "P—loans and Advances".

ITEM 284. Scheme for organisation of retanning and finishing centre for Backward Classes in Bombay State.

Recurrent	Rs.	8,000	Non-recurrent	Rs.	14,000
Total	„	22,000			

Remarks.—The Industrial co-operatives and village Industries Section of the co-operative department has already organised a retanning and finishing centre at Satara for manufacture of rolled leather and dyeing as well as finishing of skins. The bag tanned leather turned out by the Village tanners are rolled and finished at a nominal rate. Because of the finishing processes, the leather fetches more value and gets a very good market. By organising such a centre at a suitable place the village tanners would be benefitted.

2. As the selection of place, selection of site, construction of building and pits for tanning, securing of equipment will require some time, it would be possible to start the working of the centre in the latter part of the year. However as the staff will be required to attend to the construction work, erection of machinery etc. the staff will be appointed for 9 months during the year. The details of the expenditure involved during the financial year 1956-57 are given below :—

		Rs.	Rs.
Non-recurring—			
(A) Machinery, tools, equipment, furniture, etc. (details given below)—		14,000	14,000
	Rs.		
Rolling machine	6,000		
Glazing machine	500		
Shaving machine	3,000		
Buffing machine	500		
Drums	2,000		
Pits	1,500		
Motor, pullies, shafts and other installation charges etc.	500		
Recurring—			
(A) *Pay of staff*—			
1. One Manager at Rs. 140 per mensem in the grade of Rs. 140—5—170 (for 9 months).			1,260
2. Two skilled workers at Rs. 40 per mensem in the grade of Rs. 40—1—50—2—60 (for 9 months).			720
3. Two unskilled workers at Rs. 30 per mensem in the grade of Rs. 30—½—35 (for six months).			360
4. One clerk at Rs. 55 per month in the grade of Rs. 46—3—85—4—125—5—130 (for six months).			330
5. One watchman for nine months in the grade of Rs. 30—½—35			270
			2,940
(B) *Allowances and Honoraria*—		Rs.	
Dearness allowance		2,085	
Travelling allowance		300	
			2,385
(C) *Contingencies*—			
Materials for processing chemicals etc. (for six months).		2,175	
Miscellaneous stationery, postage and other contingent expenditure.		500	
			2,675
Total, Recurring ..			8,000

43, *INDUSTRIES*—contd.

MINISTER IN CHARGE—SHRI M. P. PATIL.

Summary of Expenditure.

	Rs.
Non-recurring	14,000
Recurring	8,000
Total ..	22,000
Estimated receipts ..	1,000

A share of expenditure to be borne by the Government of India would be, approximately, Rs. 13,000.

MINISTER IN CHARGE—DR. JIVRAJ N. MEHTA.

ITEM 285. Expansion of the Geological Section of the Department of Industries.

Recurrent ...	... Rs. 12,340	Non-recurrent ...	... Rs. 2,000
Total ...	... „ 14,340	Ultimate annual recurrent	... „

Remarks.—Bombay State has considerable mineral resources. In addition to the iron ore deposits in the State there are considerable deposits of ilmenite, chromite, manganese ore, glass sand, asbestos, soap stone, etc. for which detailed surveys are necessary if these minerals are to be properly exploited for being utilised as materials of various basic industries. It is also necessary to devise proper methods for extraction of the ores and benefication. The Planning Commission has laid great stress on the systematic and planned development of the mineral resources of the country so as to hasten industrialisation. The various District Collectors have also made requests for mineral surveys of their respective districts. For this purpose intensive survey of resources, investigation of the reported occurrence and their proper classification is essential. This work will have to be undertaken particularly in the districts of Broach, Panchmahals, Banaskantha, Sabarkantha, Kaira, Ratnagiri, Kolhapur, Thana, North Kanara, Belgaum, Bijapur and Dharwar. It may be added that the work which this organization would take would only supplement the activities of the Geological Survey of India. In fact the Western Region Office of the Geological Survey of India has approached the State Government for necessary assistance and co-operation of the State Organisation in the matter.

With a view to enforcing the Mines and Minerals Act, 1948, and the Mineral Concession Rules, 1949 more effectively and with a view to undertake the work detailed in paragraph (1) above, it is proposed to expand and strengthen the Geological Section of the Department of Industries during the period of the Second Five-Year Plan, by addition of the following staff:—

(1) Assistant Director of Industries (Geological) ...	1	Rs. 350—30—650—45—1,100 (Mof.).
(2) Geological Assistant	1	Rs. 160—10—250—E.B.—10—300—E.B.—15—375 (Mof.).
(3) Head of Branch	1	Rs. 170—10—250.
(4) Steno-typist	1	Rs. 75—5—140—E.B.—6—200 plus speed allowance.
(5) Peons	2	Rs. 35—½—40.

The details of expenditure involved during the year 1956–57 will be as follows:—

	Provision for 1956–57.	Annual average cost.
	Rs.	Rs.
I. *Pay of Officer*—		
One post of Assistant Director of Industries (Geological) (Mofussil) in the scale of Rs. 350—30—650—E.B.—45—1,100 plus Conveyance Allowance at Rs. 40 per month (basic)	1,750 (for 5 months)	8,700
II. *Pay of Establishment*—		
One post of Geological Assistant in the scale of Rs. 160—10—250—10—300—E.B.—15—375 (Mofussil) plus Conveyance Allowance at Rs. 10 per month basic ...	960 (for 6 months)	3,239
One post of Head of Branch in the scale of Rs. 170—10—250	1,870	2,712
One post of Steno-typist in the scale of Rs. 75—5—140—E.B.—6—200 plus speed allowance at Rs. 40 per mensem ...	1,265	2,052
Two posts of peons in the scale of Rs. 35—½—40 each ...	770	912
	4,865	8,915

43, INDUSTRIES—contd.

MINISTER IN CHARGE—DR. JIVRAJ N. MEHTA.

	Provision for 1956-57.	Annual average cost.
	Rs.	Rs.
III. *Allowances, Honoraria, etc.*—		
Travelling Allowance (Fixed)	260	624
(Ordinary)	1,000	3,000
Dearness Allowance	2,530	3,660
House rent and other allowances	935	1,164
	4,725	8,448
IV. *Contingencies*—		
Non-recurring—		
Purchase of cupboards equipment, furniture, etc. ...	2,000	.....
Recurring—		
Miscellaneous expenditure, service postage, etc. ...	1,000	2,000
	3,000	2,000
Grand Total ...	14,340	28,063

The estimated expenditure on account of the scheme during the Second Five-Year Plan Period is as under :—

Year.	Expenditure.
	Rs.
1956-57	14,340
1957-58	24,415
1958-59	21,887
1959-60	22,559
1960-61	21,299
Total ...	1,04,500

The annual receipts under the scheme are estimated to be Rs. 50,000 at the end of Second Five-Year Plan.

MINISTER IN CHARGE—SHRI M. P. PATIL.

ITEM 286. Scheme for organisation of post-training production centres for backward classes in Bombay State.

Recurrent ...	... Rs.	13,000	Non-recurrent ...	... Rs.	12,000
Total ...	... ,,	25,000	Ultimate annual recurrent	... ,,	

Remarks.—The Industrial Co-operatives and Village Industries Section of the Co-operative Department has already organised a number of schools for imparting training in various crafts to the artisans. In order to have more practical training after completion of training courses, it is felt necessary to organise more post training production centres so that the trainees after training will get practical experience in the crafts and afterwards they can independently carry on the industries efficiently. It is, therefore, proposed to organise three post-training production centres during the course of 5 years for backward classes in Bombay State one in each of (*i*) cotton weaving, (*ii*) leather work, and (*iii*) tanning. During the first year of the plan i. e. 1956-57, it is proposed to organise two centres, one in cotton weaving and one for tanning. 12 students will be admitted in each class with the benefit of stipends of Rs. 20 per mensem each, for the training period, viz. 12 months. After the completion of the training course, the production in the respective crafts will be undertaken and the trainees will be employed on piece work basis or on daily wages for a period of 9 months. After the period of one year and 9 months, a fresh batch of 12 students will be admitted for training at each centre.

43, INDUSTRIES—contd.

MINISTER IN CHARGE—SHRI M. P. PATIL.

Admission to these centres will be restricted to backward classes only. However, non backward classes will be admitted only if the backward class candidates in requisite number are not forthcoming so that the backward class artisans themselves would come forward after watching the utility of the training. For every centre, there will be a Local Advisory Committee and the finished goods will be marketed locally as far as possible. The centres will be started at district head quarters or other places where communications, bazar and other facilities are available. The locations of the centres will be decided in due course.

2. The details of the expenditure involved during the year 1956–57 are given below :—

	Rs.	Rs.
Non-recurring—		
(*i*) *Tools and equipments and furniture*—		
1. Cotton Weaving	7,000	
2. Tanning	5,000	
Total, Non-recurring ...	12,000	12,000
(*ii*) *Recurring (for 11 months)*—		
(*a*) *Pay of staff*—		
(*i*) *Cotton Weaving*—		
Instructor at Rs. 70 per mensem in the grade of Rs. 70—3—85	770	
Tanning work—		
Instructor at Rs. 70 per mensem in the grade of Rs. 70—3—85	770	
		1,540
B. *Allowances and Honoraria*—		
Dearness Allowance	1,000	
Travelling allowance	350	
		1,350
C. *Contingencies*—		
(*i*) Rent	1,210	
(*ii*) Repairs, renewals		
(*iii*) Stationery, postage etc.		
(*iv*) *Raw material*—		
Cotton, Tanning	4,000	
		5,210
D. Stipends at Rs. 20 per mensem for 12 students in each class for 11 months	4,900	4,900
Total, Recurring ..		13,000

Summary of expenditure.

	Rs.
Non-recurring	13,000
Recurring	12,000
Grand Total ..	25,000
Estimated receipts	4,780
Central Assistance	14,000

43. *INDUSTRIES*—contd.

MINISTER IN CHARGE—SHRI M. P. PATIL.

ITEM 287. Scheme for organisation of Industrial Training Centre for Vimochit Jati at Jalgaon, District East Khandesh.

Recurrent	Rs. 27,199	Non-recurrent	Rs. 10,328
Total	„ 37,527	Ultimate annual recurrent ...	„

Remarks.—The Industrial Co-operatives and Village Industries Section of the Co-operative Department has already organised five Industrial Training Centres for Vimochit Jati at Ahmedabad, Sholapur, Bijapur, Hubli and Gadag. These centres are working well. It is now proposed to organise one more Training Centre for them at Jalgaon, district East Khandesh. If no response is received from them at Jalgaon, the centre will be organised at some other suitable place like Baramati, Poona District, etc. Training will be imparted at this school in Carpentry and Smithy and Tailoring Industries. 20 students will be admitted for training in each of the two crafts and thus 40 persons will be admitted at a time. The trainees will be granted stipends at Rs. 25 per mensem each. The duration of training course will be one and half year in Carpentry and Smithy and one year in that of tailoring. Efforts will be made to organise co-operative societies of trainees after completion of their training and Rs. 3 p. m. will be deducted from the stipends of each student as contribution towards share capital of the proposed co-operative society. If they could not be organised into co-operative societies, the trainees will be granted financial assistance individually to enable them to settle in the industry. The Government of India sanctions 100 per cent. financial assistance for the schemes for the welfare of these people. The Government of India will therefore, be approached for necessary financial assistance for this scheme.

2. The details of the expenditure involved during 1956–57 are given below :—

		Rs.
I. *Non-recurring*—		
(A) Tools and Equipment and Furniture—		
(*i*) Carpentry and Smithy		6,313
(*ii*) Tailoring		4,015
		10,328
II. *Recurring*—		
Pay of Staff—Carpentry and Smithy—		
(*a*) Instructor at Rs. 100 per mensem in the grade of Rs. 100—5—150 ...		1,100
(*b*) Assistant Instructor at Rs. 72 per mensem in the grade of Rs. 72—4—100		792
(*c*) Hammerman Rs. 40 per mensem in the grade of Rs. 40—2—60 ...		440
Tailoring—		
(*a*) Instructor at Rs. 72 per mensem in the grade of Rs. 72—4—100 ...		792
(*b*) Assistant Instructor at Rs. 50 per mensem in the grade of Rs. 50—3—80—4—100.		550
Office Staff.		
(*a*) Clerk at Rs. 55 per mensem in the grade of Rs. 46—3—85—4—125—5—130		605
(*b*) Peon at Rs. 30 per mensem in the grade of Rs. 30—½—35		330
(*c*) Watchman at Rs. 30 per mensem in the grade of Rs. 30—½—35 ...		330
		4,939
(B) *Allowances and Honoraria*—		
Dearness allowance	3,630	
Travelling allowance	300	
Supervisory allowance to the Senior Instructor for supervising both the classes at Rs. 20 per mensem for 11 months ...	220	
		4,150
(C) *Contingencies*—		
(*a*) Rent	660	
(*b*) Repairs, renewals	200	
(*c*) Stationery, Postage, etc.	250	
(*d*) Raw materials—		
Carpentry and Smithy	4,000	
Tailoring	2,000	
		7,110
(D) Stipends at Rs. 25 per mensem for 40 students for 11 months		11,000
Total, Recurring ...		27,199

43, *INDUSTRIES*—contd.

MINISTER IN CHARGE—SHRI M. P. PATIL.

ITEM 288. Scheme for the manufacture of umbrellas in small scale units located in villages.

Recurrent	.. Rs. 1,07,218		Non-recurrent	.. Rs.	3,000
Total	.. ,, 1,10,218		Ultimate annual recurrent	.. ,,	*Nil.*

Remarks.—According to an estimate India consumes about 5,00,000 dozen umbrellas per year. A substantial portion of this demand is met by industries in Bombay State. The various parts which go into the making of umbrellas, viz. cloth, rod and handles, ribs and other accessories are manufactured in small scale and medium scale factories most of which are located in Bombay City. The other processes, viz. assembly of parts, stitching of cloth and packing are carried out by mannual operation in small scale seasonal factories. These processes are simple in operation and could be carried out without difficulty by villagers after a short training period. Hundreds of manual workers are engaged for this operation during the season which generally begins in December and lasts up to June or July. It is possible that this type of work could be conveniently diverted to a number of village centres organised in co-operative units.

2. *Programme of Training and Production.*—As an experiment one Centre may be first organised at a village not far away from Bombay which is the source of supply of raw materials and a large market for finished articles. Assuming that the Centre would be organised during the next financial year, the programme of training and production during the first year is suggested as under :—

April to July—(4 months)	.. Organising the Centre and training of workers.
August to December—(5 months)	.. Assembly of umbrellas.
January to March—(3 months)	.. Stitching and packing.

Co-operation of factories like Champion Engineering Works Limited, Goregaon, who are the pioneer manufacturers of ribs and accessories could be obtained for training of the workers, supply of raw materials, and expert advice on the industry. After the Centre is organised properly and works successfully the assembly and stitching part, manufacture of simple outfit such as caps, ferrules, runners, notches, springs, etc., could be undertaken at the Centre.

3. *Capital Investment*—

	Rs.
1st year of the Scheme—	
(A) Non-recurring	3,000
(B) Recurring expenditure	1,09,780
(C) Expected returns (Production of 2000 dozen umbrellas in the first year).	1,00,000
(D) Estimated deficit during 1st year	12,780
2nd year of the Scheme—	
(A) Non-recurring expenditure	*Nil.*
(B) Recurring expenditure	1,92,100
(C) Expected returns (Production of 4000 dozen umbrellas in the year) ..	2,00,000
(D) Estimated surplus during 2nd year	7,900

4. *Marketing.*—The Bombay State Consumers Co-operative Society alone transacts business of about 3 to 4 thousand dozen umbrellas per year. If the requirements of the Municipalities, Local Boards and State Government are added to it and if these bodies are persuaded to purchase their requirements through the proposed organisation, it should not be difficult to sell the production of 4000 dozen umbrellas per year.

The Centres could be multiplied later after gaining experience with the first Centre.

5. *Supervision and Advice.*— An Advisory Board will be appointed to advise on the working of this Centre.

The members of the Board will be selected and appointed in due course.

6. *Location of the Centre.*—As the raw materials will be supplied from Bombay and since the finished articles are proposed to be supplied to Bombay so far as the first Centre is concerned, the Centre will be in a village near Bombay.

7. The scheme would give employment to 30 workers. The first year will be devoted partly for training and partly for production. During the first year only half the production is envisaged. The Centre is expected to suffer a deficit of Rs. 11,000 in the first year. This deficit would be wiped off in the subsequent years.

8. The Government of India have been requested to sanction the scheme and to bear the entire grant on this account during the next financial year.

43, INDUSTRIES—contd.

MINISTER IN CHARGE—SHRI M. P. PATIL.

DETAILS OF EXPENDITURE.

(A) Recurring—

(a) *Pay of Staff*—

Designation.	Scale of Pay.	No. of posts.	Annual expenditure in Rupees.
	Rs.		Rs.
(1) Manager	.. 92—4—120—5—140	.. 1	1,012
(2) Instructor	.. 70—3—85	.. 1	280 (for 4 months only).
(3) Assistant Instructor	.. 50—2—60	.. 1	200 (for 4 months only).
(4) Supervisor	.. 50—2—60	.. 1	550
(5) Clerk-cum-Store-Keeper	.. 46—3—85—E. B.—4—125—5—130	. 1	506
(6) Watchmen	.. 30—½—35	.. 2	660
			3,208

(b) Dearness Allowance. 310×11	3,410
(c) Travelling Allowances	500
(d) Contingency	
(i) Rent at Rs. 100 per mensem	1,100
(ii) Other contingent expenditure	500
(e) Purchase of raw-materials	81,000
(f) Transport of goods	2,500
(g) *Wages to workers*—	
Rs. 2 per day for 25 workers for 300 days in a year.	
(This is provisional. The wages may be fixed on job work basis if this system is found more advantageous after the initial training period)	15,000
Total Recurring Expenditure ..	1,07,218

(B) Non-recurring expenditure—

(i) Four sewing machines	3,000
(ii) Two Irons	
(iii) Block printing equipment	
(iv) Other equipment such as scissors, hammers, knives, term plates, etc. ..	
(v) Furniture	
Grand Total ..	1,10,218

Anticipated receipts—

(i) 1,000 dozen umbrellas at Rs. 43 a dozen	43,000
(ii) 1,000 dozen umbrellas at Rs. 57 a dozen	57,000
Total ..	1,00,000

Surplus or deficit—A deficit of Rs. 12,780 in the first year.

ITEM 289. Scheme for starting a production centre in manufacture of torch bulbs at Village Industries Experimental Workshop, Poona 5.

Recurrent	... Rs.	13,580	Non-recurrent	... Rs.	11,750
Total	... „	25,330	Ultimate annual recurrent	... „	

Remarks.—Torch Bulbs are being imported mainly from foreign countries. The Bombay State Delegation to Japan had seen the process of manufacture of torch bulbs and also purchased equipment required for the manufacture of torch bulbs. The Delegation also suggested that services of some Japanese Experts should be secured for a year or so at a cost of Rs. 10,000 who would start production while training local persons. Before, however, the foreign experts were invited the experiments in the manufacture of torch bulbs were undertaken at the Village Industries. Experimental Workshop, Poona, with the help of the departmental personnel of the Glass Section, attached to Village Industries Experimental Workshop, Poona 5. The results of the trials carried out were found to be very encouraging. The component parts for manufacture of bulbs were brought by the delegation along with the machinery. These parts have now been exhausted during the experiments, and to have more practice some more parts have been asked for, for continuance of further trials.

MINISTER IN CHARGE—SHRI M. P. PATIL.

2. In view of the encouraging results it is now proposed to start a production centre in torch bulb manufacture with a view that after seeing results of the working of the scheme, people may come forth to take up to this industry. The equipment purchased is suitable for engaging 12 persons at a time. A period of 8 months will have to be considered as a training period and after the expiry of this period, production should be started. As this is a new industry, it may not be expected that the workers may attain the same efficiency as seen in Japan. It is expected that after about two years of production the workers would be able to attain better efficiency.

3. It is, therefore, necessary to sanction the scheme for a period of three years, in the first instant, with effect from 1st April 1956. The estimated expenditure for the year 1956–57 is Rs. 25,330 which will be accommodated within the provision of the Second Five-Year Plan. Its details are as indicated below :—

Recurring (for training for 1956–57).

	Rs.	Rs.
(*A*) *Pay of Staff*—		
(*a*) One Master Table Blower in the grade of Rs. 100—8—140 at Rs. 100 per mensem for 8 months		800
(*b*) One Assistant Master Blower in the grade of Rs. 55—3—85—5—100 at Rs. 55 per month for 8 months		440
(*c*) One Clerk in the garde of Rs. 46—3—85—4—125—5—130 at Rs. 55 for 11 months		605
(*d*) One Peon in the grade of Rs. 30—½—35 at Rs. 30 for 11 months ...		330
		2,175
(*B*) *Allowances and Honoraria*—		
(1) Dearness Allowance	1,600	
(2) Travelling Allowance	100	
(3) House Rent Allowance	347	
(4) Compensatory Allowance	168	2,175
		6,650
(*C*) *Contingencies*		
Raw materials such as glass tubes, lead in wire, filaments, lead finishing chemical, screw caps, cardboard boxes, rubber tubing, petrol, etc.		
Miscellaneous expenses such as printing, stationery and postage, etc. ...		500
(*D*) *Scholarships*		2,040
Stipend to 12 trainees at the rate of Rs. 20 per mensem per student for 8 months	1,920	
Travelling Allowance to trainees for to and from	120	
Total ...		13,580

Non-recurring—

(I) Torch bulb making plant (already purchased) (for production for 1956–57).

(II) *Tools and equipment*—

(*a*) Electric motor 1 H.P. single phase
(*b*) Exhaust pump
(*c*) Burner for glass work
(*d*) Electric soler
(*e*) Varieties of rubber hoses and gas and air cocks.
(*f*) Gas pipe fittings 2,400

Furniture.

(*a*) Working tables (5 Nos.)
(*b*) Stools (12 Nos.)
(*c*) Cup-boards (two)
(*d*) Office table (one)
(*e*) Chairs (6 Nos.) 1,350

(III) *Building*—		
A shed of 30′ × 25′	7,500	
Electrical Connections	500	8,000
Total, Non-recurring ...		11,750
Grand Total for training ...		25,330
Estimated receipts for the year 1956–57 under training		2,000
Estimated receipts for the Second Year under Production		45,000

43, *INDUSTRIES*—contd.

MINISTER IN CHARGE—SHRI M. P. PATIL.

ITEM 290. Scheme for affording marketing facilities to Cottage Industries Products.

Recurrent ...	... Rs. 29,000	Non-recurrent ...	... Rs. 21,000
Total ...	... ,, 50,000	Ultimate Annual Recurrent	... ,,

Remarks.—Marketing is the most important item for the development of any cottage industry. Unless there is an appropriate market for the products of cottage industries, there would be no chances for the development of these industries. With a view to assist in marketing cottage industries products, propaganda and publicity of a concentrated and intensive nature is required. It is, therefore, necessary to have efficient staff for propaganda and publicity and for canvassing orders and bringing home to the producers the information regarding type of goods that are in demand in market. It is,therefore, proposed under the scheme to appoint 1 propagandist and 2 Marketing Officers. It is also proposed to have a mobile exhibition unit. For this purpose it is proposed to have a mobile van with a suitable body to serve as a mobile exhibition for display and sale of various cottage industries products of this State. The mobile unit will be in charge of the propagandist. In addition there would be one salesman for effecting sales through the mobile van. The entire marketing and publicity and organisation will be placed in charge of one of the Marketing Officers who would be assisted by a Senior clerk and one Steno-typist. A recurring amount say of about Rs. 2,000 per year will have to be spent for purchase of publicity material for the exhibition unit. The expenditure involved on the scheme during the year 1956–57 would be as under :—

	Rs.	Rs.
Recurring—		
Pay of Establishment—		9,845
(*i*) Two Marketing Officers on Rs. 150 per mensem in the grade of Rs. 150—10—200	3,300	
(*ii*) One Propagandist on Rs. 150 per mensem each in the grade of Rs. 150—10—200	1,650	
(*iii*) One Senior Clerk in the grade of Rs. 100—8—140—10—150	1,100	
(*iv*) One Driver for the Mobile Van on Rs. 55 per mensem in the grade of Rs. 55—3—85	605	
(*v*) One Steno-typist in the grade of Rs. 46—3—85 plus short hand allowance at Rs. 40 per mensem ...	440	
(*vi*) One Salesman for mobile unit on Rs. 100 per mensem in the grade of Rs. 100—8—140...	1,100	
(*vii*) Two peons on Rs. 30 per mensem each in the grade of Rs. 30—½—35	660	
(*viii*) Two Attendants at Rs. 45 per mensem fixed ...	990	
Allowances and Honoraria—		15,529
Dearness Allowance	4,000	
House Rent Allowance	1,000	
Compensatory Allowance	550	
Travelling Allowance	5,030	
Contingencies—		10,580
(*i*) Purchase of publicity material Gramophone records etc., cinema slides, etc.	2,000	
(*ii*) Rent for showroom and office and House rent for marketing staff	2,075	
(*iii*) Commission to the salesman at ½ per cent. on sale of cottage industries products	500	
	4,575	
Running Cost of Mobile Van—		
(*a*) Petrol, oil etc. at Rs. 300 per mensem	2,000	
(*b*) Servicing, repairs, replacement, etc. at Rs. 300 per mensem	2,000	
	4,000	
Total, Recurring ...		29,000
Non-recurring—		21,000
(1) Purchase of Mobile Van with special type of body, public address equipment, etc.	20,000	
(2) Furniture for staff, etc.	1,000	
Total, Non-recurring ...		21,000
Grand Total ...		50,000

43, *INDUSTRIES*—contd.

MINISTER IN CHARGE—SHRI G. D. TAPASE.

ITEM 291. Stocking of inland water with carp fry.

Recurrent	... Rs.	22,210	Non-recurrent	... Rs.	1,000
Total	... „	23,210	Ultimate annual recurrent	... „	

Remarks.—Experiments in fattening of fry of select varieties of fish such as Catle, Rohu, Nirgal, specially imported from Calcutta carried on the Fisheries Department from year to year have proved most promising from the point of view of increased production of fish. It is therefore proposed to stock every year various sheets of water in this State with rapidly growing varieties of carp fry from West Bengal as well as from local sources and market them when they attain full size. Fish will be made available to consumers in the interior on a large scale thus opening on a-venue for useful employment to the local people.

In addition to the existing sanctioned staff in the districts the following staff is proposed to be appointed under this scheme :—

Serial No.	Designation.	No. of posts.	Scale of pay.
			Rs.
1.	Assistant Superintendent of Fisheries ...	1	120—8—160—10—230 (Mofussil).
2.	Watchmen (Bombay)	3	35—½—40 (City).
3.	Watchmen (Mofussil)	3	30—½—35.

The total cost on the scheme is estimated at Rs. 1,18,000 out of which Rs. 6,500 is non-recurring and Rs. 1,11,500 recurring.

The following expenditure will be incurred on the scheme during 1956–57 :—

	Post during 1956–57.	
	Rs.	Rs.
1. *Pay of Establishment*—		
Assistant Superintendent of Fisheries in the Scale of (Rs. 120—8—160—10—230) 120×12	1,440	3,465
Three watchmen at Bombay in the scale of Rs. 35—½—40 (City) 35×3×12	1,260	
Three watchmen in the mofussil in the scale of Rs. 30—½—35 (mofussil) 30×3×12	1,080	
	3,780	
		5,225
2. *Allowances and Honoraria*—		
Dearness Allowance—		
Assistant Superintendent 50×12	600	
Watchmen 36×6×12	2,520	
House Rent allowance—		
Watchmen at Bombay 6×3×12	216	
Watchmen at (Mofussil) 2×3×12	72	
Assistant Superintendent 20×12	240	
Compensatory Local Allowance—		
Assistant Superintendent 12½×12	150	
Travelling allowance to staff and officers	1,902	
Total ...	5,700	

	Rs.	Rs.
3. *Contingencies (Recurring)*—		13,520
1. Cost of fry	6,000	
2. Transport charges	2,000	
3. Maintenance and establishment charge of nursery tanks	1,500	
4. Nets	1,200	
5. Containers	1,000	
6. Rental of tanks	1,400	
7. Miscellaneous	420	
	13,520	
Total, Recurring ...		22,210
Contingencies (Non-recurring)—		
1. Nursery tanks	500	
2. Boat	500	
	1,000	
Total Non-recurring ...		1,000
Total ...		23,210

ITEM 292. Manufacture of Shark Liver Oil with Malt Extract.

Recurrent	... Rs. 46,410	Non-recurrent	... Rs. 28,000
Total	... ,, 74,410	Ultimate annual recurrent	... ,,

Remarks.—There is a great demand for Shark Liver Oil with Malt Extract as it can be consumed without the nausea that at times makes plain fish liver oil repellant to taste. Its palatability has a special appeal to children. This will be evident from the large imports of Kepler's and other foreing malt extract preparations with Cod Liver Oil. Shark Liver Oil with malt extract is, therefore, bound to prove popular. Messrs. Kemp and Company, the fisheries department's sole distributors for sale of its shark liver oil products have assured an annual sale of Rs. 75,000. Besides the Defence Department also consumes a large quantity of it. On the basis of successful experiments for its manufacture conducted at the Fisheries Technological Laboratory it is proposed to take up the scheme for preparation of 20,000 lb. of shark liver oil with malt extract per annum. Besides saving the country a large expenditure on imports of foreign preparations, the new product will augment the consumption and thereby the popularity of Indian Shark Liver Oil.

The following staff will be required for the scheme :—

(1) Assistant Director of Fisheries (Technology) in General State Service Class I in the scale of Rs. 350—30—650—E.B.—45—1,100 (Mofussil).

(2) Oil Supervisor in the scale of Rs. 105—5—155 (City).

(3) Junior Clerk in the scale of Rs. 75—5—140—E.B.—6—200 (City).

(4) Three mazdoors in the scale of Rs. 35—½—40 (City).

It is estimated that the total receipts on account of sale of shark liver oil with malt extract will amount to Rs. 3,37,500 by selling the product at Rs. 3-6-0 per lb. The gross profit on the scheme will amount to Rs. 2,910 annually. The scheme will thus not only be self supporting but also an undertaking with surplus revenue.

The scheme involves actual expenditure of Rs. 3,44,000 (Rs. 2,41,000 recurring plus Rs. 30,000 non-recurring).

Detailed expenditure involved in the scheme are as follows :—

	Cost during 1956-57. Rs.
1. *Pay of Officers*—	
Assistant Director of Fisheries (Technology) in General State Service Class I in the scale of Rs. 350—30—650—E.B.—45—1,100 (Mofussil)—Rs. 350×11	3,850
	3,850

MINISTER IN CHARGE—SHRI G. D. TAPASE.

2. *Pay of Establishment*—

	Rs.	Rs.
Oil Supervisor in the scale of Rs. 105—5—155 (City)—Rs. 105×12=	1,260	3,345
Junior clerk in the scale of Rs. 75—5—140—E.B.—6—200 (City)—Rs. 75×11 ... ...=	825	
Three mazdoors in the scale of Rs. 35—½—40 (City)—Rs. 35×3×12=	1,260	
	3,345	
		3,345

3. *Allowances and Honoraria*— 4,525

Dearness allowance—					
Assistant Director—Rs. 70×11				770	
Oil Supervisor—Rs. 50×12				600	
Junior clerk—Rs. 45×11				495	
Three mazdoors—Rs. 35×3×12				1,260	
House Rent Allowance—			Rs.		
Assistant Director			630		
Mazdoors			220		
				850	
Compensatory Local Allowance—					
Assistant Director			550	550	
				4,525	
					4,525

4. *Contingencies (Recurring)*— 34,690

1. Bottles, caps, corks, washers, etc.	7,300	
2. 180 cwt. of malt extract	16,200	
3. Labels, cartons, boxes, and packing material	7,400	
4. Neat Shark Liver Oil	2,000	
5. Chemicals	500	
6. Miscellaneous and unforeseen	1,290	
	34,690	
		34,690
Total, Recurring ...		46,410
Contingencies (Non-recurring)—		28,000
1. Collodial mill with motor	3,100	
2. Kneading machine	11,000	
3. Benches, stools, tables, storage tanks, pipes and other fittings ...	8,000	
4. Electric fittings	1,500	
5. Bottle filling machine	4,100	
6. Unforeseen	300	
	28,000	
Total, Non-recurring ...		28,000
Total ...		74,410

ITEM 293. Development of Fisheries in deep tanks.

Recurrent	... Rs. 19,220	Non-recurrent	...	Rs. 35,000
Total	... " 54,220	Ultimate annual recurrent	...	"

Remarks.—With a view to developing fisheries in deep tanks, it is proposed to stock extensive irrigation reservoirs such as lake Fife, Bhatghar Dam in Poona District and several other deep tanks in Kolhapur and Dharwar Districts with rapidly growing varieties of fish. The aforesaid sheets of water being vast in area and several feet in depth, special methods have to be adopted for capture of fish liberated therein. It is

therefore, proposed to initiate schemes for stocking and fishing in these tanks at Kolhapur, Poona and Dharwar. The scheme has already been started during the year 1955–56, and will be continued further. The provision during the plan period has, however, been enhanced for proper implementation of the scheme.

The following staff will be required :—

Designation.	No. of posts.	Scale of pay.
		Rs.
1. Assistant Superintendent of Fisheries ...	3	120—8—160—10—230.
2. Fieldman	3	30—½—35.
3. Watchmen	3	30—½—35.
4. Peons	3	30—½—35.

The total cost of the scheme is Rs. 1,71,000, out of which Rs. 52,000 is non-recurring and Rs. 1,19,000 recurring.

During the financial year 1956–57 an expenditure of Rs. 54,220 (Rs. 19,220 recurring plus Rs. 35,090 non-recurring) will be incurred as follows :—

Pay of Establishment.		Cost during 1956-57
	Rs.	Rs.
Three Assistant Superintendents of Fisheries at Kolhapur, Poona and Dharwar in the scale of Rs. 120—8—160—10—230.	4,320	7,560
Three Fieldmen, one at each centre in the scale of Rs. 30—½—35.	1,080	
Three peons in the scale of Rs. 30—½—35.	1,080	
Three watchmen in the scale of Rs. 30—½—35.	1,080	
2. *Allowances and Honoraria* —		5,660
Dearness allowance —		
Assistant Superintendents Rs. 50.	1,800	
Fieldmen Rs. 35	1,260	
Watchmen Rs. 35	1,260	
Peons Rs. 35	1,260	
House rent allowance to watchmen	80	
3. *Contingencies (Recurring)*		6,000
1. Fry	900	
2. Repairs and renewals to boats and nets	600	
3. Chemicals	300	
4. Transport Charges	1,000	
5. Maintenance charges of nurseries	200	
6. Office rent	1,800	
7. Casual Labour	600	
8. Miscellaneous	600	
	6,000	
Total, Recurring ...		19,220
Contingencies (Non-recurring)		35,000
1. Nylon and cotton nets	9,000	
2. Outboard engines	3,600	
3. Furniture for office and laboratory	4,500	
4. Construction of nursery tanks	4,500	
5. Scientific equipment and apparatus	2,000	
6. Cost of boat	6,000	
7. Cost of shed for equipment and engines	2,000	
8. Wire netting	3,000	
9. Miscellaneous	400	
	35,000	
Total ...		54,220

43, INDUSTRIES—contd.

MINISTER IN CHARGE—SHRI M. P. PATIL.

Summary of Expenditure.

	Rs.
Non-recurring	10,328
Recurring	27,199
Total	37,527
Estimated Receipts	4,800

MINISTER IN CHARGE—DR. JIVRAJ N. MEHTA.

ITEM 294. Additional Staff in the Department of Industries for the development of Small Scale Industries.

Recurrent	Rs.	28,421	Non-recurrent	Rs.	2,000
Total	,,	30,421	Ultimate annual recurrent ..	,,	.....

Remarks.—As a result of recommendations of the Ford Foundation Team of International Experts and the establishment of a Small Scale Industries Board by Government of India, considerable emphasis is being laid on development of small-scale industries. Assistance for such development is generally to be routed through the State Industries Department and the Small Scale Industries Board and Government of India have stressed the fact that in order to enable the State Government to carry out this programme expeditiously and in a planned manner it is necessary to strengthen adequately the States Industries Departments. Government of India have initially agreed to bear 50 per cent. of the cost of the additional staff appointed for this purpose. Government has already sanctioned the following additional posts for this purpose.

		Scale. Rs.
(1) Joint Director of Industries ...	1	800—1,200
(2) Assistant Development Officer ...	1	220—650
(3) Stenographer ...	1	140—270
(4) Clerks ...	3	75—200
(5) Peons ...	2	35—40

This staff is, however, found to be inadequate to implement the development schemes approved by the Small Scale Industries Board. It is, therefore, proposed to strengthen the staff of the Bombay Industries Department by creating additional posts and sanctioning provision for the year 1956-57 as follows :—

	Provision for 1956-57 for 11 months.	Annual Average post.
(I) *Pay of Officers*—	Rs.	Rs.
One post of Assistant Development Officer (Production) in the scale of Rs. 220—15—400—E.B.—20—500—E.B.—25—650 (Mofussil).	2,420	5,048
Total ...	2,420	5,048
(II) *Pay of Establishment*—		
One post of Senior Industries Inspector in the scale of Rs. 160—10—250—E.B.—10—300—E.B.—15—375 (Mofussil) *plus* C. A. at Rs. 10 per month Basic.	1,760	3,239
One post of Head of Branch in the scale of Rs. 170—10—250.	1,870	2,712
Two posts of Noting Assistants in the scale of Rs. 150—10—230.	3,300	4,944
Two posts of Clerks in the scale of Rs. 75—5—140—E.B.—6—200.	1,650	3,144
One post of Typist in the scale of Rs. 75—5—140—E.B.—6—200.	825	1,572
Two posts of Auditors in the scale of Rs. 200—10—300 (Mofussil).	4,400	6,400
Two posts of Peons in the scale of Rs. 35—½—40 ...	770	912
	14,575	22,923

MINISTER IN CHARGE—DR. JIVRAJ N. MEHTA.

	Rs.	Rs.
(III) *Allowances Honoraria etc.*—		
Travelling Allowance (Fixed)	143	156
Travelling Allowance (Ordinary)	1,500	2,000
Dearness Allowance	6,435	8,280
House Rent and other allowances	1,348	1,590
	9,426	12,026
(IV) *Contingencies*—		
Non-recurring—		
Furniture, Cupboards, etc.	2,000	.....
Recurring—		
Miscellaneous	2,000	2,000
	4,000	2,000
Grand Total ...	30,421	41,997

ITEM 295. Grants for Industrial Research and Pilot Plant Schemes.

Recurrent ...	Rs.	28,000	Non-recurrent ...	Rs.	*Nil.*
Total ...	,,	28,000	Ultimate annual recurrent ...		

Remarks.—The importance of industrial research in the process of industrial development cannot be overemphasised. Industrial development and scientific research go hand in hand and research in the technique of production, the suitability of raw materials for production of various commodities, possibility of utilising the raw materials avilable in the country in as many ways as possible helps in minimising the costs of production and also in broadening the range of products that can be obtained from the available recourses. Besides feasibility of various new processes, materials and products that are yielded by constant research from the industrial point of view has also to be tested before they can be recommended to the industrialists in the county and for this purpose pilot palnts have to be undertaken as and when necessary. Besides, maximum utilisation of the various natural resources that this country has been endowned with demands constant research as to how best and economically they can be exploited.

With this aim in view Government has been setting apart some grant for industrial research and establishment of pilot plants every year. The State Industrial Research Committee and pilot plant Committee appointed by Government consider the various schemes submitted to them and recommend them to Goverment for grant of requisite financial assistance to the parties undertaking such schemes at recognised institutions. The Industrial Chemist's Laboratories of the Department of Industries are also working upon special problems of industrial research and helping the small industrialists out of their difficulties. Assistance of the University Department of Chemical Technology is also obtained in the task of research by awarding scholarships to research students working therein on certain specific problems.

In view of the large scale industrial development envisaged in the Second Five Year Plan it is proposed to make a provision of Rs. 2 Lakhs spread over the period of Second Five Year Plan for the Industrial Research and Pilot Plants that may have to be undertaken in addition to the work done at the Industrial Chemist's Laboratory. For this purpose it would be necessary to provide Rs. 28.000 for equipment during the year 1956-57. Necessary provision has therefore been included in the new item. Provision for Building has been made under " 81, Civil Works ".

MINISTER IN CHARGE—SHRI D. N. DESAI.

ITEM 296. Expansion of the Government Tanning Institute, Khar.

Recurrent	Rs.	1,080	Non-recurrent	Rs.	39,425
Total	,,	40,505	Ultimate annual recurrent ...	,,	

Remarks.—The scheme of reorganisation of the Government Tanning Institute, Khar, was undertaken as one of the post-war development measures under the Five-Year Plan. Reorganisation was to be undertaken in two stages. The main object of the reorganisation of the Institute was to—(i) increase the number of admissions ; (ii) provide better facilities for pit-tanning, embossing and calendering of leather ; and (iii) increase the acivities of chemical section by carrying out investigation work on problems of application of chemistry to tanning, etc. The first stage of the scheme has been completed but the second stage could not be completed for want of buildings. Since the institute has proved to be very useful, it is proposed to reorganise it as envisaged in the First Five-Year Plan and second stage of reorganisation is proposed to be implemented in the Second Five Year Plan. The scheme has

accordingly been included in the Second Five-Year Plan of the State Government. Under the scheme it is proposed to construct buildings and to purchase additional machinery and Stores. It is also proposed to increase the number of scholarships. The estimated cost of the reorganisation scheme is as under :—

	Rs.
Non-recurring—	
(*a*) Buildings	61,200
(*b*) Equipment	33,925
(*c*) Library Books	3,000
(*d*) Furniture	2,500
	1,00,625
Recurring—	
Sholarships	1,080

The total expenditure involved in the proposal is Rs. 1,01,705 of this amount the Government of India will bear 33 per cent of the non-recurring expenditure. The net expenditure to this Government will be Rs. 67,080 non-recurrent and Rs. 1,080 recurrent. The provision required for the construction of the building has been proposed separately. It is accordingly proposed to provide an amount of Rs. 40,505 in the budget estimates for 1956–57.

ITEM 297. Introduction of additional courses at the R. C. Technical Institute, Ahmedabad.

Recurrent	...	Rs.	30,740	Non-recurrent	...	... Rs.	55,000
Total	...	,,	85,740	Ultimate annual recurrent ...		,,	

Remarks.—The R. C. Techinical Institute, Ahmedabad is receiving very good response from the public. There is scope for expansion of the training facilities at this Institute. It is therefore proposed to introduce the following additional courses of instruction therein :—

1. Radio Servicing.
2. Automobile Engineering.
3. Power Weaving.
4. Surveyors and Estimators.
5. Dyeing Technology.

The proposal involves total expenditure of Rs. 3,21,000 as follows during the 5 years of the Second Five-Year Plan.

	Rs.
(1) *Non-recurring*—	
(*a*) Buildings	40,000
(*b*) Equipment	54,000
(*c*) Library	1,000
Total ...	95,000
(2) *Recurrent*—	
(*a*) Pay of staff	87,740
(*b*) Dearness and Other allowances ...	60,760
(*c*) Contingencies	77,500
Total ...	2,26,000
Grand Total ...	3,21,000

It is proposed to implement the Scheme during the first year of the Second Five-Year Plan i. e. from the academic year 1956-57. The cost during the year 1956-57 on this account is estimated to be about Rs. 55,000 (Non-recurrent on equipment) and Rs. 30,740 (Recurrent). The details of the cost involved are given in Appendix "A".

An amount of Rs. 85, 740 is accordingly provided in the budget estimates for 1956-57 on this account.

APPENDIX "A".

Estimates of expenditure during 1956–57 on account of starting additional courses at R. C. Technical Institute, Ahmedabad.

	Rs.
Non-recurrent—	
Equipment & Furniture	54,000
Library	1,000
Total ...	55,000

43, *INDUSTRIES*—contd.

MINISTER IN CHARGE—SHRI D. N. DESAI.

Recurrent—

A Pay of Staff —

Designation with scale and number of posts.	Expenditure during 10 months.	Annual average.
	Rs.	Rs.
(*i*) Lecturer in Civil Engineering (1) (Rs. 180—10—280) ...	1,800	2,960
(*ii*) Surveyor (1) (180—10—280)	1,800	2,960
(*iii*) Demonstrator (1) (100—8—180)	1,000	1,840
(*iv*) Maistry (1) (52—3—85—E.B.—4—125—5—130)	520	1,061
(*v*) Hamals (2) (30—1/2—35)	600	793
(*vi*) Lecturer in Auto. Engineering (1) (180—10—280)	1,800	2,960
(*vii*) Instructor in Automobiles (1) (100—3—175)	1,000	1,575
(*viii*) Motor Mechanical (1) (60—2—80—E.B.—3—110)	600	1,020
(*ix*) Cleaner (1) (30—1/2—35)	300	397
(*x*) Lecturer in Radio Servicing (1) (160—10—200—10—250) ...	1,600	2,658
(*xi*) Laboratory Assistant (1) (52—3—85—E.B.—4—125—5—130).	520	1,061
(*xii*) Hamal (1) (30—1/2—35)	300	397
Total ...	11,840	19,682
	Rs.	Rs.
B. *Allowances*—		
(*i*) Deanress Allowance	5,850	.....
(*ii*) C. L. A.	730	880
(*iii*) H. R. A.	1,320	1,600
Total ...	7,900	2,480
C. *Contingencies*—	11,000	15,000
Total Recurrent	30,740	37,662
Grand Total (N. R. + R. C. C.) ...	85,740	37,662

ITEM 298. Facilities for Research at the Victoria Jubilee Technical Institute, Bombay.

Recurrent	...	Rs.	20,000	Non-recurrent ...	...	Rs.	*Nil.*
Total	...	,,	20,000	Ultimate annual recurrent ...		,,	....

Remarks.—The Victoria Jubilee Technical Institute, Bombay, caters for full-fledged Degree Courses in Civil, Mechanical, Electrical Engineering and Textiles and Diploma Courses in Mechanical, Electrical, Textile Manufacture, Textile Chemistry, Sanitary Engineering and Post-Diploma in Automobile Engineering. In order to improve the tone and quality of instruction at the undergraduate level, it is necessary to provide for some research facilities at the Institute by appointment of some staff. It is proposed to sanction grant-in-aid to the Institute towards its expenditure on the scheme of research proposed to be introduced at it during the Second Five-Year Plan period. The total grant on this account that might be required to be paid is estimated at about Rs. 20,000 per annum. It is accordingly proposed to provide an amount of Rs. 20,000 in the budget estimates for 1956-57.

ITEM 299. Establishment of a Central Technical Library at the V. J. Technical Institute, Bombay.

Recurrent	...	...	Rs. *Nil.*	Non-recurrent ...	...	Rs.	50,000
Total	...	...	,, 50,000	Ultimate annual recurrent ...		,,	....

Remarks.—Considerable need has been felt in recent times for a Central Technical Library for the benefit of students, technically qualified Engineers, scientists and those engaged in Industry. As technical books, journals are a little costly, it has not been possible for individuals to purchase them and this has retarded in their keeping abreast of times. For advancement of Science and Technology in our country, it is very necessary to have access to such books magazines, journals etc. The Victoria Jubilee Technical Institute already has a nucleus of such a Library where about 100 technical journals are either being subscribed to or obtained gratis. A sum of Rs. 15,000 per annum is already being spent in the purchase of books and periodicals. Besides as the new buildings of the Institute are now complete, the Library will have a pretty decent accommodation. It is therefore proposed to convert the present Library of the Institute into a fine Central Technical Library. The Institute caters for full-fledged Degree Courses in Civil, Mechanical, Electrical Engineering and Sanitary Engineering and Textile Manufacture and Textile Chemistry and other short-term courses with over 1,100 students on rolls.

Total cost on account of this during the first year will be Rs. 50,000 which is proposed to be paid to the Institute by way of grant-in-aid. An amount of Rs. 50,000 is provided in the budget estimates for 1956-57.

43, *INDUSTRIES*—contd.

MINISTER-IN-CHARGE.—SHRI M. P. PATIL.

ITEM 300.—Grant of Financial Assistance of the schemes Bombay Village Industries Board for 1956-57.

Recurrent ...	Rs. 4,00,000	Non-recurrent ...	Rs.	*Nil.*
Total	„ 4,00,000	Ultimate annual recurrent	„	.....

Remarks.—The Village Industries Committee was established by Government in 1946 with a view to taking up schemes and implementing them for the development of Village Industries in the Bombay State. This Committee was converted into a Statutory Board by an Act of Legislature in the year 1954 and since 15th December 1954 the Village Industries Committee is known as Bombay Village Industries Board.

2. Government has been giving financial help in the form of grant-in-aid of Rs.7,00,000 to the Board for its schemes. A provision of Rs. 20,00,000 has been made in the Second Five Year Plan for some schemes of this Board which have been included in the Second Five Year Plan. The Board suggested some schemes to be included in the Second Five Year Plan as indicated below.

1. Khadi Scheme.
2. Bee keeping.
3. Oil Ghani.
4. Fibre.
5. Sealing Wax.
6. Hand Made Paper.
7. Salt.
8. Mat Making.
9. Workshops.
10. Intensive Area Scheme.
11. Office Organization.
12. Cottage Match.
13. Soap.
14. Hand Pounding of Rice.
15. Flaying.

3. However, it is noticed from the Draft Second Five Year Plan (1956-57—1960-61), Bombay State printed on 12th November 1955 (page No. 37), that the following schemes have been included in the Second Five Year Plan.

1. Khadi.
2. Palm Gur.
3. Bee-keeping.
4. Hand Made Paper.
5. Salt.
6. Ghani Oil.
7. Crayons and Cryopsis.
8. Sealing Wax.
9. Glue.
10. Bone Meal.
11. Chalk.
12. Plaster of Paris.
13. Slate of Pencils.
14. Mat Making.
15. Hand Pounding of Rice.
16. Match Industry.

4. A study of the above two lists of industries will be the following discrepancies :—

(A) The following Schemes printed in the above removed to Book but not suggested by this Board :—

1. Palm Gur.
2. Crayons.
3. Glue.
4. Bone Meal.
5. Chalk.
6. Plaster of Paris.
7. Slate Pencils.

(B) The following is of list of industries suggested by the Board but are not included in the printed book referred to above :—

1. Fibre 2. Workshops 3. Intensive Area 4. Office Organization 5. Soap and 6. Flying.

5. The provision of Rs. 4 lakhs for 1956-1957 should be for the schemes as indicated below :—

Name of the Scheme.	For 1956-57.
1. Khadi Scheme.	80,000
2. Bee Keeping.	40,000
3. Oil Ghani.	30,000
4. Fibre.	6,000
5. Sealing wax.	3,000
6. Hand Made Paper.	48,000
7. Salt.	5,000
8. Mat	1,600
9. Workshops.	30,000
10. Intensive Area.	13,000
11. Office Organization.	74,200
12. Cottage Match.	20,800
13. Soap.	20,000
14. Hand Pounding of rice	12,400
15. Flaying.	16,000
Total ..	4,00,000

43, *INDUSTRIES*—contd.

MINISTER IN CHARGE—SHRI M. P. PATIL.

ITEM 301. Scheme for organisation of Regional and District Industrial Co-operative Banks.

Recurrent	...	Rs.	5,000	Non-recurrent ..	..	Rs.	*Nil.*
Total ..	...	,,	5,000	Ultimate annual recurrent ...		,,	

Remarks.—A scheme has been included in the Second Five-Year Plan for organising four new regional or district industrial co-operative banks during the plan period, with a view to providing adequate finance to cottge artisans and industrial co-operative societies in his State. Out of these proposed four banks one bank has already been organised at Hubli, district Dharwar, and registered. It has started functioning recently. Government has contributed to the share capital of the four old banks and the Dharwar District Industrial Co-operative Bank at the rate of Rs. 5,000 per bank. It is proposed to enhance this rate from Rs. 5,000 to Rs. 25,000. The requisite proposal in this connection is proposed to be implemented during 1955–56.

Under the scheme a grant of Rs. 5,000 is to be given to each bank. Accordingly, the grant to four new banks will be given at a sliding scale of Rs. 5,000, Rs. 4,000 and Rs. 3,000. Under the scheme a contribution of Rs. 20,000 is also to be given to each bank as Government's contribution to its share capital. But as the proposal for Government's contribution to the share capital of banks is to be implemented during 1955–56, no expenditure is required during 1956-57 for Government's contribution to the share capital of these banks. A grant of Rs. 5,000 has been given to the Dharwar District Industrial Co-operative Bank and Government's contribution to its share capital will also be sanctioned for 1955-56 in the proposal referred to above. In view of this, it is necessary to make a provision of Rs. 5,000 only towards the cost of management during 1956-57 for the Dharwar District Industrial Co-operative Bank.

ITEM 302. Grant-in-aid to the State Industrial Co-operative Association Limited for the organisational purposes, etc.

Recurrent	...	Rs.	60,000	Non-recurrent ..	..	Rs.	*Nil.*
Total ..	...	,,	60,000	Ultimate annual recurrent ...			

Remarks.—The State Industrial Co-operative Association Limited, Bombay, is an appex body of industrial Co-operatives and looks after their interest. The Association came into being in 1947 and undertook the work of organisation of cottage industries on co-operative basis. Government assisted it by way of grant-in-aid towards organisational staff and also toward office expenditure. The Association is devoting its attention to business and production activities in those Districts which are not served by the District Industrial Co-operative Associations. It has appointed Special Committees in the Districts of Thana, Kolaba, Poona, Kolhapur, South Satara, Ratnagiri and Greater Bombay to look after the field staff engaged in development of industrial co-operatives. The Association in the past worked as zonal distributor for yarn. It also functioned as distributor—wholesaler and retailer—for Bombay City under the yarn Distribution Scheme. The Association has undertaken the Development of Tanners and Leather Workers' Co-operative Societies at Godhra, Kalol, Jhalod and at Bombay and Satara in the State for intensive development. Government has transferred the management of the Bombay Sales Depot to the Association with a view to enable it to undertake the work of co-ordination activities relating to production and marketing of cottage industries products in the State. In addition to this, the Association acts as middleman in matter of marketing of cottage industrial products so far as Government purchases are concerned. It takes orders from Government and place them with the Industrial Co-operative Societies. In order to operate these transactions, Government has sanctioned guarantee to central financing agencies to enable it to raise funds etc.

2. The Association within its available resources and income is not able properly to discharge its functions as an apex body in regard to promotional and supervisory work. The administrative and other charges needed to co-ordinate the activities on the marketing and technical sides are much more than the income that can be earned from small commission charged by the Association. In view of the great responsibilities which the Association will be called upon to shoulder for the development of cottage and small scale industries during the Second Five-Year Plan, it is proposed to sanction a grant of Rs. 30,000 per year to meet the administrative and supervisory expenses as well as the cost involved in propaganda for the year 1956–57 and further for four years thus making a grant available for a period of five years. The Association will, however, be requested to increase its share capital, appointed qualified staff for the organisation of the handloom industry and effect whatever economy in expenditure is possible.

3. A provision of Rs. 60,000 is, therefore, proposed to be provided in the budget estimates for 1956-57 for above purpose as the grant for 1955–56 and 1956-57 is to be paid.

43, *INDUSTRIES*—contd.

MINISTER IN CHARGE—SHRI M. P. PATIL.

ITEM 303. Organisation of a training class in Patravali making for Adiwasis from Abu and Danta Talukas, District Banaskantha.

Recurrent	Rs. 10,115	Non-recurrent	Rs. 100
Total	,, 10,215	Ultimate Annual Recurrent ...	

Remarks.—The trees named "Khakara" (Butia Frondoza) are grown in abundance in the areas of Abu and Danta Talukas. The leaves of these trees are used for preparing the cup and dishes (Dron and Patravalis) and they are sold at Ambaji where there is a great demand as thousands of pilgrims visit the place. The leaves are removed from the trees only from the middle of June to the middle of August. This is because leaves get spoilt after August and afterwards it is not possible to find out leaves in good condition. The stock of leaves for a year is required to be collected during the season of these two months. The leaves are to be dried up in a natural way i.e. by atmosphere only after grouping and binding the leaves in bunches. After drying the leaves are used for preparing dishes and cups. Even after the dishes and cups are prepared, they are to be kept under heavy weight so as to give them an even appearance. The Adiwasis residing in villages round about Ambaji are at present following the industry but the methods adopted by them are crude and as a result, there is neither a good market nor better realisation of price. They simply cut leaves throughout the year, give them round shape of dishes and cups by stitching leaves with chips of bamboos and as such, the products cannot be stored, but are required to be utilised for immediate purposes. They sell such dishes and cups to the local merchants of Ambaji who in their turn sell the same to the thousands of pilgrims visiting the place. In order that the Adiwasis should prepare the cups and dishes by utilising systematic methods and thus realise better prices, it is proposed to organise a training class in the industry. Twenty Adiwasis will be admitted for training and the duration of course will be three months. The training period of three months is necessary because, though apparently manufacture of Patravalis appears so simple, it has its own processes which unless properly followed may not produce marketable articles. Moreover the Adiwasis are very backward and illiterate. During the period of training they will be granted stipends at Rs. 20 per month out of which one anna per rupee will be deducted as their contribution to the share capital of the Co-operative Society which will be formed. At this rate, 20 trainees during their training period will be able to collect a share capital of about Rs. 75 which will not be adequate for the registration of the society. It is doubtful whether the Adiwasis will be in a position to make any contribution towards share capital on their own, so that the training given is not lost and trainees work in future in the form of a Co-operative Society, it is very necessary for Government to run a production centre for at least 8 months after the training is over. During the production period they will be given wages on the piecework basis and anna one per rupee will be continued to be deducted to build up the share capital of the Society. During the production period there will be no loss to Government in respect of raw materials and the wages paid. During the production period on an average the trained person may earn Rs. 25 to Rs. 30 per month as wages. At the end of the production period, the Co-operative Society will be formed and it will be able to market the finished goods of its members at better prices. The scheme will thus help the Adiwasis to increase their earning. As the scheme is meant for the welfare of the Scheduled Tribes (Adiwasis), the Government of India will be requested to sanction Rs. 5,107 i.e. 50 per cent. financial assistance under Article 275 of the Constitution. The cost of the scheme to be met by the State Government can be accommodated within the provisions for the various training schemes of the Cottage Industries included in the Second Five Year Plan. The details of the estimated expenditure during 1956-57 are as follows :—

Expenditure.

	Rs.	Rs,
Non-recurring Rs. 100		
Recurring (for 11 months)—		
(*A*) *Pay of staff* :—		
(*i*) One Instructor at Rs. 70—3—85		770
(*B*) *Allowances and Honoraria* :—		
Dearness allowance		495
Travelling Allowance		100
(*C*) *Contingencies* :—		
(*i*) Rent for building Rs 30. per month		330
(*ii*) Postage, Stationery and other contingent expenditure.		220
(*iii*) Raw Material—		
For training period	1,000	
For production period	3,000	
(*iv*) Wages for production period	3,000 ...	7,550
(*D*) Scholarships at Rs. 20 per month to 20 trainees for 3 months.		1,200
	Total recurring ...	10,115

Summary :—Non-recurring	100
Recurring	10,115
Total ...	10,215

The estimated receipts are Rs. 6,000.

43, *INDUSTRIES*—contd.

MINISTER IN CHARGE—SHRI M. P. PATIL.

ITEM 304. The Scheme for the re-organisation of Talavchora Carpentry Workshop run by the Talavchora Panchal Wood and Iron Workers' Co-operative Society, Limited, at Talavchora, District Surat—for the manufacture of bullock carts.

Recurrent ...	... Rs.	5,000	Non-recurrent ...	... Rs.	15,000
Total ...	... ,,	20,000			

Remarks.—Talavchora is a village in Chikhali Taluka of Surat District. The main population of this village consists of some hundred families of hereditary carpenters known as Panchals. Their main occupation is to manufacture bullock carts. All of them are skilled workers in carpentry and can do even furniture and body building work of trucks also efficiently. They were working individually so far, till they were organised into an Industrial Co-operative Society. They have built up a workshop building with a view that they can undertake joint production work. The workshop at present is equipped with a Band-saw. The Society also intends to install further machinery in their Workshop for supplying the members of the Society semi-finished parts of the cart which they would assemble in the Workshop. Thereby the Society hopes to cut down the cost of production.

2. The carpentry and smithy is an age-old village industry and its importance in rural economy is only next to weaving and leather industry. In the case of this particular society, it has a memebership of 85 workers. All of them are skilled workers in carpentry and so to say specialists in the manufacture of bullock-carts. Their carts are not only finding markets in Surat District but also in the neighbouring districts of Dangs, West Khandesh and Broach. For Rural India, the importance of bullock-carts is in no way diminished inspite of the fact that our country is fast developing, in the modern means of transport such as railways, motor trucks, etc. Unless better methods of production and organised ways of working are brought home to the village artisans, it is not possible to stand in competition to bring down the cost and to develop village industries.

3. The Scheme envisages a total expenditure of Rs. 1,77,192. The details of expenditure are as indicated below :—

	Rs.
(*A*) *Non-recurring*—	
(1) Workshop building—the Society has completed the building at a cost of ...	41,640
(2) *Machinery, tools and equipment* :— ...	21,552
(The society has installed a 45/49 B. H. P. horizontal diesel engine to work a 42 " band-saw and other machinery which the society may add in its workshop later on).	63,192
	63,192
(*B*) *Recurring*—	
(1) *Pay of Supervisory and controlling staff* :—	
(*i*) One Secretary on Rs. 140 per mensem in the grade of Rs. 100—8—140—10—150.	1,680
(*ii*) One Carpentry Foreman on Rs. 150 per mensem in the grade of Rs. 150—10—200.	1,800
(2) Allowances and Honorarium of the Supeivisory and Controlling staff :—	
(*i*) Dearness Allowance	1,200
(*ii*) Travelling Allowance	320
(3) *Pay of other staff* :—	
(1) Band-saw operator at Rs. 150 per mensem fixed inclusive of Dearness Allowance.	1,800
(2) Engine Driver at Rs. 100 per mensem fixed inclusive of Dearness Allowance.	1,200

MINISTER IN CHARGE—SHRI M. P. PATIL

(4) *Contingencies*—

	Rs.
(1) Raw materials, diesel oil lub. oil and other minor operational expenses.	60,000
(2) Wages to carpenters working on piecework basis	40,000
(3) Depriciation on workshop building at 5 per cent. per annum ...	2,082
(4) Interest on working capital of Rs. 25,000 at 4½ per cent. ...	1,125
(5) Postage and Stationery	200
(6) Miscellaneous Expenses	438
	1,14,000

4. From the above scheme, it is seen that out of the Government loan already granted to the Society to the extent of Rs. 43,000, the Society has completed the construction of building and has purchased tools and equipment worth Rs. 21,552. It is proposed to provide the society with a grant-in-aid of Rs. 5,000 per year for first three years for management cost, a working capital of Rs. 25,000 with interest at the rate of Rs. 4½ per cent. per annum and also a grant-in-aid of Rs. 15,000 towards the workshop building. The working of the Society when implemented will be carried on under the direct supervision of the Government Officer who has been appointed to work as Secretary of the Society and the Carpentry Foreman. As there will be assured market for the bullock-carts, the scheme has got fairly good changes of successful working. The anticipated receipts would be approximately Rs. 1,16,000 and the net profit would be nearly Rs. 2,000.

5. A separate new item for Rs. 25,000 for grant of the loan has been put up under "P—Loans and Advances" during the financial year 1956–57. It is, therefore, proposed to sanction a grant-in-aid of Rs. 20,000 to the Society. The Government of India, Ministry of Commerce and Industry has been requested to sanction the grant and the loan to the Society.

ITEM 305. Scheme for the development of Coir Industry in the Bombay State.

Recurrent	... Rs.	8,000	Non-recurrent	... Rs.	1,000
Total	... ,,	9,000	Ultimate annual recurrent	...	

Remarks.—The State of Bombay accounts for an area of 30,000 acres (approximately) under cocoanut cultivation, the important cocoanut growing districts being North Kanara, Kolaba and Ratnagiri.

2. Taking an average yield of 79 trees per acre and 36 nuts per tree, the total plantation in the Bombay State would yield more than 8 crores and 20 lakhs of nuts per annum. Ordinarily 10,000 cocoanut husks would produce one ton of coir. Thus 8,200 tons of coir can be extracted from these husks every year from which 1,00,000 rollls of matting or 90,000 dozens of brush door mats of common size can be manufactured, providing employment to about 10,000 persons throughout the year.

3. As there is considerable scope for marketing coir goods, it is necessary to encourage this industry for which the following schemes are proposed to be undertaking during the Second Five-Year Plan :—

(*a*) Organisation of one peripatetic coir work school.
(*b*) Purchase of samples of coir goods.
(*c*) Rebate on sale of coir goods.
(*d*) Scheme for management and organisational expenses.
(*e*) Development of Coir Industry through Coir Co-operative Societies.

Scheme (*a*) It is proposed to organise one peripatetic coir work school for imparting training to artisans in improved methods of production and adopting improved implements in coir industry. About 12 students will be admitted in the school and will be paid stipends at the rate of Rs. 25 in urban areas and Rs. 20 in rural areas.

Scheme (*b*) There are at present only 4 co-operative societies in coir industry, three in Honavar Taluka, district North Kanara and one at Vengurla, District Ratnagiri. It is proposed to organise 20 co-operative societies for coir work during the Second Five-Year Plan period and assist them for purchase of tools, equipments, construction of sheds and in providing working capital. During the year 1956–57 only 4 such societies would be organised.

Scheme (*c*) In order to build up the trade in coir goods it is proposed to provide a grant of Rs. 4,000 for purchase of samples of coir goods and for distributing them in the State during the year 1956–57.

Scheme (d) : The present production is estimated to be about 160 tons of coir monufactured in the State giving part time and full time employment to about 3,000 persns. The total cost of coir produced in the State will be Rs. 1,0,000 at present. In order to encourage production and sale of coir goods it is proposed to give a subsidy of annas two per rupee as rebate towards the goods produced and sold through co-operative societies. The expenditure involved, on the scheme would be Rs. 10,000 during the year 1956–57.

Scheme (e) : For the management and organisation of above 4 scheme it will be necessary to provide for expenditure at 5 per cent. of cost of the schemes. It is accordingly proposed to appoint one Coir Supervisor in the grade of Rs. 150—10—200 under this scheme. The cost in respect of the above proposal for a period of eleven months during 1956–57 would be as under :—

Scheme No. (e) : Development of Coir Industry throngh Coir Co-Operative Societies.

		Rs.	Rs.
Recurring :—			
Ray of Staff.—			4,620
(a) One Coir Development Officer at Rs. 250 per mensem in the scale of Rs. 250—15—410.	...	2,750	
(b) Two Industrial Supervisors at Rs. 85 per mensem each in the scale of Rs. 85—4—125 (posts to be filled in the middle of the year).	...	935	
(c) One Junior Clerk at Rs. 55 per mensem in the grade of Rs. 46—3—85.	...	605	
(d) One Peon at Rs. 30 per mensem in the grade of Rs. 30—½—35.	...	330	
Allowances and Honoraria ;—	Rs.		
Dearness Allowance ..	1,405		
Travelling Allowance ..	1,095		
House Rent and Compensatory Allowance ..	500	3,000	
Contingencies—			
Postage and Stationery ..		380	
Total Recurring ..		8,000	
Non-Recurring—			
(i) Purchase of tools and equipments. (50 percent. as loan and 50 per cent. as grant).	2,000		
(ii) Construction of Sheds (Loan) ..	10,000		
(iii) Working Capital for Coir Workers' Societies (Loan)	7000		
		19,000	
Total Recurring and Non-Recurring ..		27,000	

A loan provision of Rs. 17,000 is required during 1956–57. The Central assistance by way of loan from the Government of India during 1956–57 will be Rs. 11,850.

2. A provision of Rs. 9,000 is made during 1956–57. The Central assistance for the scheme by way of grant would approximately be Rs. 3,990 for the first year.

ITEM 306. Scheme for the Mobile Carpentry Units.

Recurrent	Rs. 36,000	Non-recurrent ...	Rs. 90,000
Total	,, 1,26,000	Ultimated annual recurrent	,,

Remarks.—The Small Scale Industries Board (Government of India) decided at its meeting held on the and 6th January 1955 that steps be taken to introduce improved tools and techniques amongst carpenters. It was felt that if village carpenters are to be catered for, it would be necessary to approach them in their own villages. The Small Scale Industries Board has drafted a scheme for the Mobile Carpentry Units for the benefit of individual carpenters and carpenters, co-operative societies. In accordance with the

scheme of the Board, this Government has proposed to start 2 such mobile carpentry units in this State. The mobile units would be located in such places of the Region where electricity is available. The expenditure involved for one such unit will be as under :—

Non-recurring.

	Rs.
Cost of diesel truck chassis including the cost of special built up body for the mobilevan.	30,000
Cost of machinery, equipment and generator including erection and wiring, etc.	15,000
Total non-recurring expenditure ...	45,000

Recurring.

One wood working mechanist-*cum*-demostrator at Rs. 150 to 200 per month.	1,800
One skilled craftsman (senior carpenter) at Rs. 120 per mensem	1,440
One unskilled craftsman (junior carpenter) at Rs. 80 per mensem	960
One driver-*cum*-mechanic at Rs. 120 per mensem	1,440
One cleaner-*cum*-watchman at Rs. 60 per mensem	720
Raw material required at Rs. 250 per mensem	3,000
Diesel oil, lubricating oil, etc. at Rs. 350 per mensem	4,200
Rent of Garage, etc.	1,200
Contingencies, including casual repairs and replacements per year	2,000
Special allowances to staff, etc.	1,200
Total recurring expenditure ...	17,960
Say	18,000
Total recurring and non-recurring expenditure ...	63,000
Rs. 63,000 × 2 =	1,26,000

2. The Government of India, Ministery of Commerce and Industry has been requested to sanction the scheme consisting of 3 Units, and to bear the entire expenditure of Rs. 1, 89,000 during the financial year 1955-56. The Government of India has, however, agreed to sanction Rs. 1,28, 000 to this Government on account of the scheme during the financial year 1955-56, as per details shown below :—

75 per cent. of the non-recurring expenditure on trucks, chassis, machinery	1,01,250
50 per cent. of the recurring expenditure on labour, raw materials, etc. ...	27,000
	1,28,250

3. The Government of India's above grant is, however, subject to the condition that the balance percentage of the expenditure is borne by the State Government. It has been proposed to start only two units during the year 1956-57. The Government of India will be requested to reallot the grant during the financial year 1956-57, on the basis mentioned in paragraph 2 above.

ITEM 307. Development of the Hand loom Industry Scheme.

Recurrent	...	Rs.	24,36,000	Non-Recurrent ...	...	Rs.	*Nil.*
Total	...	,,	24,36,000	Ultimate annual recurrent ...		,,	,,

Remarks.—Since 1953-54, the Government of India are sanctioning financial assistance to this Government for the development of handloom industry out of "Cess Fund". So far 39 different schemes have been sanctioned involving an expenditure of about Rs. 63 Lakhs. The ceiling limit of such assistance for Bombay State for 1956-57 is Rs. 48·72 lakhs.

2. According to revised instructions of the Government of India, the Schemes sanctioned by them would be continued during the next financial year on making a formal request indicating the unspent amount that would be available under each scheme. Further financial assistances under the sehemes sanctioned by the Government of India after the 25th August 1954 will not be placed at the disposal of the State Government immediately. The State Government will have to finance the schemes initially and claim the amount from the Government of India.

MINISTER-IN-CHARGE.—SHRI M. P. PATIL.

3. The special staff appointed for the execution of the schemes has, therefore, to be continued for the next year for the successful and expeditious implementation of these schemes. In view of this, it is proposed to continue the following staff during 1956-57 and to make a total provision of Rs. 24,36,000.

No. of Posts.	Designations of the Post.	Grade	Rs.
1	Deputy Registrar	410—1,100 ...	21,895
1	Accounts Officer	220—650 ...	
4	Special Assistant Registrars	220—650 ...	
	Establishment.		
2	Office Superintendents	200—10—300	69,777
7	Senior Clerks	100—8—140	
14	Junior Clerks	46—3—85 ...	
6	Industrial Superivisors I Grade ...	100—8—140	
4	Industrial Supervisors II Grade	85—5—125	
3	District Officers I Grade	200—10—300	
4	District Officers II Grade	150—10—200	
1	Steno Typist	46—3—85	
		Rs. 55 per mensem plus short-hand allowance	
2	Sub-Auditors	100—8—140	
19	Peons	30—1/2—35	
8	Attendants	45 fixed	

(*b*) *Allowaces and Honoraria*

	Rs.	Rs.
Dearness Allowance	35,601	73,917
House Rent	3,696	
Compensatory Local allowance	1,800	
Travelling Allowance	32,820	

(*c*) *Contingencies*

Rent, rates and taxes	10,800	20,500
Service Stamps	4,700	
Office contingencies	5,000	
(*d*) Grant-in-aid for Schemes	.....	22,49,911
		24,36,000

4. A provision of Rs. 24,36,000 is proposed under "P. Loans and Advances" also.

		Rs.
Grand Total—43, Industries ...	Recurrent ...	40,42,710
	Non-recurrent ...	12,11,428
	Total ...	52,54,138

47, MISCELLANEOUS DEPARTMENTS.

MINISTER IN CHARGE—SHRI MORARJI R. DESAI.

ITEM 308. *Ad hoc* grant on account of Superintendent of one non-official voluntary institution and building grant to non-official institutions.

Recurrent	.. Rs. 2,400		Non-recurrent	.. Rs.	48,980
Total	.. „ 51,380		Ultimate annual recurrent		

Remarks.—At present grants are given by Government through the Juvenile and Beggars Department to private institutions working for the rescue and prevention of women in need and distress. There is a crying need for introduction of a programme for the welfare of socially handicapped women like widows, unmarried mothers, destitutes and deserted women in urban areas. It is also necessary to evolve a plan to render help to women who are in need of protection and treatment and who do not come under the purview of the Bombay Children Act. During the Second Five Year Plan period it is proposed to give increase grants to private institutions and voluntary agencies working for the welfare of women and for introduction of welfare services for women above the age of 21. This would be more economical than for Government to start institutions for this purpose.

This measure has been a long felt need and would introduce measures for rescuing and extending protection to a larger number of women in distress for whom at present no facilities and adequate services exist.

The amount provided for this Scheme in the Second Five Year Plan period is Rs. 1,20,000 of which during the first year i.e. 1956–57 the amount required is Rs. 51,380 as shown below :—

Ad-Hoc grant on account of Superintendent of one-non-official voluntary institution.	2,400	Recurring,
Building grant to non-official institutions ..	48,980	Non-recurring.
	51,380	

ITEM 309. Appointment of Staff for organising work under the Bombay Probation of Offenders Act.

Recurrent	.. Rs. 30,000		Non-recurrent	.. Rs.	*Nil.*
Total	.. „ 30,000		Ultimate annual recurrent		

Remarks.—At present the provisions of the Bombay Probation of Offenders Act are applicable to certain specified areas of Greater Bombay and of Districts of Ahmedabad, Poona, Sholapur, Dharwar, Belgaum, Bijapur, Surat, North Satara, Karwar, Baroda, South Satara and Ahmednagar. It is necessary to extend the provisions of the Act to the remaining districts also in the State. The Planning Commission has emphasised that probation service and welfare and after-care work for the prisoners discharged from the Prisons and their families should be implemented on a wider scale. It is accordingly proposed to extend the provisions of the Act to the remaining districts of the State during the Second Five-Year Plan period.

"Probation" work of this nature entails great responsibility and should be entrusted to workers who should be fairly highly placed in life viz. of the rank of Chief Officers. The proposal is to appoint 3 Chief Officers during each of the 5-years and thus at the end of the 5 years there will be 15 Chief Officers in charge of "Probation Work" in as many districts. In the Head Office there will be one officer of the rank of Inspector of Certified Schools (in the 3rd year) and one officer of the rank of Assistant Inspector of Certified Schools (in the 5th year) to take charge and organise the work further.

The amount allotted for this scheme in the Second Five Year Plan is Rs. 4,00,000 of which an amount of Rs. 30,000 is required in the first year i.e. 1956–57 as shown below :—

	Rs.
Pay of Officers—	
3 Chief Officers in the scale of Rs. 220—15—325	7,920
Pay of Establishment—	
3 Peons in the scale of Rs. 30—½—35	1,080
Allowances, Honoraria, etc.—	
Dearness allowance	3,420
Travelling allowance (fixed)	3,600
Contingencies—	
Office rent at Rs. 120 per mensem	4,320
Printing, stationery, etc.	1,500
Conservancies	2,160
Help to probationers and released prisoners	3,000
Office equipment	3,000
Total ...	30,000

47, *MISCELLANEOUS DEPARTMENTS*—contd.

MINISTER IN CHARGE—SHRI SHANTILAL H. SHAH.

ITEM 310. Constitution of a machinery for conducting Socio-Economic enquiries, etc.

Recurrent	... Rs. 1,21,256	Non-recurrent	... Rs. 10,144
Total	... ,, 1,31,400	Ultimate annual recurrent	

Remarks.—(1) The present working class cost of living index numbers are based on the family budget studies conducted fairly long ago. There is reason to believe that since then the living habits of workers may have changed and their income and expenditure may have assumed an entirely different pattern. The prices are now showing a tendency to stabilise and in view of removal of all controls, the conditions have become favourable for conducting family budget enquiries with a view to making the index numbers more representative of the actual pattern of living among the workers.

(2) It is equally necessary to conduct an extensive wage census in all the industries in the State with a view to making available an adequate and reliable wage data. The wage census was carried out in this State as far back as 1934. Recent wage statistics will, therefore, assist Government in formulating a comprehensive wage policy.

(3) The problem of unemployment has of late assumed great significance. Unemployment reduces the economic status of the worker as well as his bargaining power and become a potential threat to industrial peace. It is, therefore, necessary to assess the extent and nature of unemployment so that ways and means can be found to provide wider opportunities of employment and utilise the available man-power constructively.

(4) Further, India is badly in need of accurate and reliable statistics on labour. It is proposed to collect quarterly statistics under the Bombay Industrial Statistics (Labour) Rules, 1951, on employment and unemployment, wages and hours of work from factories and agencies employing labour in ports. The data will be useful in examining short term trends in employment and earnings, so vital in settling disputes and deciding labour policies.

(5) Finally, the Minimum Wages Act, 1948, is bringing an increasing number of industries within its scope. It is desirable to survey the conditions of work and wages of employees and assess the economic effects of the application of the Act to the specific industries. A machinery is, therefore, intended to be created to undertake these surveys and to collect data which will be useful in revising the minimum wages from time to time.

The expenditure likely to be incurred in connection with these enquiries is estimated at Rs. 6,89,000 during the period of the Second Five-Year Plan. The expenditure during the first year of the Plan, viz. 1956-57, would be Rs. 1,31,400 as shown below :—

Pay of Establishment—

Designation.	Scale of pay.	No. of posts.	Expenditure during 1956-57.
	Rs.		Rs.
Deputy Commissioner of Labour (Gazetted).	800—50—1,200	1	8,800
Supervisors	220—15—400—20—500	2	4,840
Superintendent	170—10—200—15—380	1	1,870
Senior Investigator	170—10—280	4	8,160
Junior Investigator	120—5—170	15	21,600
Senior Clerks	120—10—200—E.B.—10—250.	4	5,280
Clerk-typist	75—5—140—E.B.—6—200	12	10,800
Peon	35—1/2—40	6	2,520
			63,870
2. *Allowance and Honoraria*—			
Dearness Allowance			26,340
Compensatory Local Allowance			120
House Rent Allowance			882
Travelling Allowance (Ordinary)			4,500
Travelling Allowance (Fixed)			11,544
			43,386
3. *Contingencies*—			
Recurring			14,000
Non-recurring			10,144
		Total	1,31,400

47, *MISCELLANEOUS DEPARTMENTS*—contd.

MINISTER IN CHARGE—SHRI SHANTILAL H. SHAH.

ITEM 311. Constitution of a machinery for collection of Employment market information.

Recurrent	... Rs.	55,000	Non-recurrent	... Rs.	*Nil.*
Total	... ,,	55,000	Ultimate annual recurrent	...	

Remarks.—The present Employment Exchange statistics are neither detailed nor adequate enough for the purpose of giving all the information that Employment Exchange operation can provide regarding the occupational, industrial and educational characteristics of the unemployed. Such information is necessary for formulating correct policies in regard to training and retraining vocational and educational guidance and employment counselling. It is therefore proposed to collect information in regard to the chief characteristics of the unemployed together with trade-wide details in respect of the fresh registrants on the one hand and trade-wise statistics of employment opportunities arising in different industries and other economic sections on the other. It is also proposed to collect the statistics of staff strength and the vacancy position in respect of the Central and State Government establishments, quasi—Government establishments and other statutory and local bodies. The scheme also envisages the maintenance of an Employers Register at Employment Exchanges, the compulsory statistical reporting of current vacancies to the Employment Exchanges by private employers for purpose of manpower planning and the regular collection and publication of information about training facilities available in the country. The scheme "collection of Employment Market Information" which will be implemented jointly by the Central and the State Government is proposed in the Second Five-Year Plan. A total provision of Rs. 3,50,000 out of which Rs. 2,10,000 is to be shared by the Central Government and Rs. 1,40,000 by the State Government is proposed for the Scheme. A provision of Rs. 55,000 is proposed during the first year of the Plan, the details of which are as shown below. Out of it, Rs. 33,000 is to be shared by the Central Government and Rs. 22,000 by the State Government.

	No. of posts	Expenditure per annum. Rs.
Assistant Employment officers	2	8,340
Statistical Assistants	4	14,640
Upper Division Clerks	10	24,000
Lower Division Clerks	3	5,130
Peons	3	2,610
		54,720

ITEM 312. Starting of Evening Classes for Industrial Workers.

Recurrent	.. Rs.	42,000	Non-recurrent	.. Rs.	*Nil.*
Total	.. ,,	42,000	Ultimate annual recurrent	.. ,,	

Remarks.—In all industrially advanced countries facilities for instructions are provided to existing industrial workers who want to improve their efficiency in their present jobs or to qualify themselves for higher jobs. Instructions take the form of part-time courses held mostly in the evening. In India as majority of the existing workers enter the industry without any scientific training it is necessary to provide similar facilities to the Industrial Workers. With this object in view it is proposed to organise Evening Classes at the existing technical institutes as far as possible. Where technical institutes do not exist industrial establishments will be encouraged to set up training centres within the factory premises. Facilities will be provided at these Evening Classes for training of such industrial workers as are discharged as result of the introduction of new methods and technique to enable them to acquire the necessary knowledge for their eventual reabsorption in the industry or to learn alternative trade for which there are demands in the country.

2. Courses will also be organised in evenings to enable industrial workers to appear for the National Trades Certificate Examination.

3. The objects of the scheme which is a new one are as under :—

(*i*) To improve the skill of existing workers,

(*ii*) To improve the prospects for promotion within the establishments,

(*iii*) To increase production and workers' earnings through higher efficiency,

(*iv*) To reduce unemployment among discharged industrial workers by providing diversional training, and

(*v*) To facilitate workers to obtain National Trade Certificate.

This is one of the six schemes formulated by the Government of India for the expansion of training facilities for craftsmen throughout the country under the Second Five-Year Plan. This scheme has been included in the State Plan. The scheme is to be run both by the Government of India and the State Governments. The cost of the scheme is to be shared between the Government of India and the State Governments on the basis of 60 per cent. and 40 per cent. respectively. The allocation of the scheme in the State Plan is as under :—

Total cost for 5 years.	Estimated assistance from the Government of India.	Cost of State Government.	Provision required during the first year of the Second Plan. Total	Central share	State share
Rs.	Rs.	Rs.	Rs.	Rs.	Rs.
5·98 lakhs.	3·59 lakhs.	2·39 lakhs.	·42 lakhs.	·25 lakhs.	·17 lakhs.

Accordingly a provision of Rs. 42,000 is claimed in the next year budget out of which Rs. 25,000 will be recoverable from the Government of India.

47, *MISCELLANEOUS DEPARTMENTS*—contd.

MINISTER IN CHARGE—SHRI SHANTILAL H. SHAH.

ITEM 313. Expansion of the Scheme of Research into Industrial Diseases and Hazardous Occupations.

Recurrent	Rs. 15,550	Non-recurrent	Rs.	4,000
Total	„ 19,550	Ultimate annual recurrent ...		

Remarks.—A Scheme for Research into Industrial Diseases and Hazardous Occupations has already been undertaken in this State under the First Five Year Plan. Under this Scheme, a nucleus staff of one Medical Inspector of Factories, one Analytical Chemist, one Laboratory Assistant, one clerk and two peons has been appointed. The work so far done under the Scheme during the First Five Year Plan was restricted to factories more or less in Bombay City only. With the existing staff under the Scheme, it has not been possible to undertake field surveys for the purpose of appraised of industrial hazards in certain occupations. These surveys are essential as on their results, rules can be formulated for the protection of workers on the factory premises. A number of factories which are located outside Bombay City have yet to be surveyed. Besides several factories have to be visited before the nature of the problem is determined and a solution found out. For this purpose, the Medical Inspector of Factories will need assistance of Inspectorial staff as the presence of the Medical Inspector in the laboratory in Bombay is necessary. It is also proposed to expand the scope of the laboratory to enable the Medical Inspector to undertake Bacteriological investigations into hazards of biological nature like anthrax, tetanus, brucellosis, leptospira, tubercule, etc. For this type of research, a bacteriological section will have to be added to the existing laboratory. The scheme "Research into Industrial Diseases and Hazardous Occupations" is, therefore, proposed to be expanded under the Second Five Year Plan. A total provision of Rs. 1,40,000 for five years is proposed for the expansion of the Scheme. The details of the additional staff proposed to be entertained in connection with the expansion of the Scheme and the total expenditure in the first year of the Plan on that account are as follows:—

Designation.	Scale of Pay.	Number of posts.	Expenditure per annum.	Cost during 1956-57.
Pay of Officers and Establishment—	Rs.		Rs.	Rs.
Junior Medical Inspector of Factories (Gazetted).	340—15—400—E.B.—20—500—25—550. (fixed pay of Rs. 300 on probation)	1	4,080	3,300
Laboratory Technician ...	140—10—220.	1	1,680	1,540
Senior clerk	150—10—230.	1	1,800	1,650
Laboratory Assistant ...	75—3—105.	1	900	825
Laboratory Attendents ...	35—½—40.	2	840	770
Peon	35—½—40.	1	420	385
	Total	...	9,720	8,470
Allowances and Honoraria—				
Dearness allowance		...	3,840	3,520
Compensatory Local Allowance		...	600	550
House rent allowance		...	576	530
Travelling allowance (Ordinary)		...	1,500	1,400
Travelling allowance (Fixed)		...	480	440
	Total	...	6,996	6,440
Contingencies—				
Recurring		...	684	630
Non-recurring		...	4,000	4,000
	Total	...	4,684	4,630
	Grand Total	...	21,400	19,540
			(rounded to Rs. 19,550).	

47, *MISCELLANEOUS DEPARTMENTS*—contd.

MINISTER IN CHARGE—SHRI SHANTILAL H. SHAH.

ITEM 314. Constitution of a machinery for supervision over the administration of the Bombay Shops and Establishments Act, and extension of the Payment of Wages Act to establishments covered by the Bombay Shops and Establishments Act.

Recurrent	Rs.	30,340	Non-recurrent	Rs.	1,560
Total	"	31,900	Ultimate annual recurrent		

Remarks.—The administration of the Bombay Shops and Establishments Act by the local bodies at the several places to which the Act has been applied is not very happy and it is necessary to have a supervising machinery to ensure proper enforcement of the Act by the local bodies. A number of complaints about non-payment of wages were also received from the employees working in establishments covered by the Bombay Shops and Establishments Act. Government has, therefore, extended the provisions of the Payment of Wages Act to those establishments in important cities in the State. The Scheme "Constitution of machinery for supervision over the administration of the Bombay Shops and Establishments Act, etc." is, therefore, proposed in the Second Five Year Plan. A total provision of Rs. 1·87 lakhs for five years is proposed for the Scheme. The details of the staff proposed to be entertained in connection with the scheme and the total expenditure in the first year of the Plan on that account are as follows :—

Pay of Establishment.	Scale of Pay.	Number of Posts.	Expenditure per annum.
Designation—	Rs.		Rs.
Assistant Commandant of Laboratory (Gazetted).	440—30—650—45—920.	1	4,840
Assistant Labour Officer (Gazetted).	220—15—400—20—500 (mofussil scale).	2	4,840
Superintendent	170—10—200—15—380	1	1,870
Senior clerk	120—10—250	1	1,320
Senior clerk (mofussil scale) ...	100—8—140	2	2,200
Junior clerk	75—5—140—6—200	1	825
Peon	35—½—40	2	770
Peon	30—½—35 (mofussil scale).	4	1,320
			17,985
Allowances and Honoraria—			
Dearness allowance			7,040
Compensatory Local Allowance...			143
House Rent allowance			840
Travelling allowance (ordinary)...			1,800
Travelling allowance (fixed)			1,980
			11,803
Contingencies—			
Recurring			550
Non-recurring			1,560
			2,110
		Grand Total ...	31,898
		(rounded to Rs. 31,900)	

ITEM 315. Appointment of a non-official Industrial Council for Health, Hygiene and Safety.

Recurrent	Rs.	28,000	Non-recurrent	Rs.	2,000
Total	"	30,000	Ultimate annual recurrent ..		

Remarks.—The Factories Act, 1948, and the Rules framed thereunder contain detailed provision for the health, hygiene and safety of workers. Wherever possible, standards have been prescribed for giving effect to these provisions and the Factory Inspectorate has been making all possible efforts to induce the employers to introduce the required health and safety measures. On the recommendation of the State Labour Advisory Board in its meeting held in June 1952, Government has set up Regional Tripartite Committees to advise Government and the Factory Inspectorate regarding the standards to be accepted under the Factories Act and the measures to be taken to remove the difficulties experienced by employers in providing the necessary improvements.

2. As the Industrial Conditions Enquiry Committee has however remarked while the Factories Act states minimum legal requirements necessary for health, safety, etc., much more than the mere following of minimum requirements is necessary to ensure the required high standard and the attainment of such standard calls for a much greater voluntary effort on the part of all concerned. Experience in other countries has shown that much more could be achieved if non-official agencies develop their activities to educate employers

and workers alike on the need to ensure health, hygiene and safety in factories. In Great Britain propaganda concerning the prevention of accidents is carried on by the Royal Society for the Prevention of Accidents. This Society, it is stated, works in close collaboration with the Factory Inspectorate and publishes posters and bulletins which have been of great value to the Inspectorate and to the employers. The Industrial Conditions Enquiry Committee has stressed the need of such a voluntary organisation in this State which would work in close co-operation with the Factory Department.

3. For these reasons it is proposed to set up a non-official Council which will take interest in and cultivate public opinion about industrial health, hygiene and safety in factories. It may form branches in various industrial centres and may also set up Safety Councils in factories representing employers and employees. The proposed Council may be tripartite in character representing non-officials, employers and employees except that the Safety Councils may be bipartite. The Councils will contact the workers and tell them what to do and what not to do by leaflets, lectures, cinema-slides and other means of propaganda. They will also contact the employers and pursuade them and guide them in setting up safety devices and in maintaining health and hygiene in factories. The work of the Councils will mainly consist in creating public opinion and giving help and guidance and achieving results by voluntary efforts and not by process of law. The technical experience of the Factory Department will however be available to the Council which will work in close collaboration with that Department.

The Scheme " Appointment of non-official industrial Council for Health, Hygiene and Safety is proposed in the Second Five Year Plan. The expenditure likely to be incurred in connection with this Scheme is estimated at Rs. 1,50,000 during the period of Second Five Year Plan.

The expenditure during the first year of the Plan viz: 1956-57, would be Rs. 30,000. The details of the staff proposed to be entertained and other details of expenditure are as shown below :—

	Rs.	Rs.	a.	p.
1. *Pay of Officers*—				
1 Inspector of Factories (will act as Secretary). Rs. 220—15—400—E.B.—20—500).	220 × 11	= 2,420	0	0
Total ..		2,420	0	0
2. *Pay of Establishment*—				
1 Steno typist. (Rs. 100—5—120—8—200)	100 × 11	= 1,100	0	0
1 Senior clerk (Rs. 120—10—200—E.B.—10—250) ..	120 × 11	= 1,320	0	0
1 Clerk-typist (Rs. 75—5—140—E.B.—6—200) ..	75 × 11	= 825	0	0
1 Peon (Rs. 35—½—40)	35 × 11	= 385	0	0
Total ..		3,630	0	0
3. *Allowances, Honoraria, etc.*—				
House rent allowance at Rs. 33 per mensem and compensatory local allowance at Rs. 50 per mensem to Inspector of Factories	88 × 11	= 968	0	0
House rent allowance to peon at Rs. 6 per mensem ..	11 × 6	= 66	0	0
Travelling allowance (fixed) is calculated at Rs. 40 per mensem to Inspector of Factories	40 × 11	= 440	0	0
Travelling allowance (ordinary)	....	= 800	0	0
Dearness allowance—				
Inspector of Factories at Rs. 60 per mensem	60 × 11	= 660	0	0
Steno-typist and Senior clerk at Rs. 50 per mensem ..	50 × 11 × 2	=1,100	0	0
Clerk-typist at Rs. 45 per mensem	45 × 11	= 495	0	0
Peon at Rs. 35 per mensem	35 × 11	= 385	0	0
Total ..		4,914	0	0
Rounded to ..		4,910	0	0
4. *Contingencies*—				
Postage	....	700	0	0
Sundries	....	450	0	0
Posters and pamphlets Press Publicity	....	7,000	0	0
Film (to be produced every year)	....	8,000	0	0
		16,150	0	0
5. *Capital Charges*—				
Projector	....	2,000	0	0
6. *Furniture*—				
1 Steel cupboard	....	180	0	0
5 Tables	....	375	0	0
8 Chairs	....	160	0	0
2 Stools	....	15	0	0
4 Small racks	....	80	0	0
2 Big racks	....	80	0	0
		2,890	0	0
(Grand Total ..		30,000).		

47, MISCELLANEOUS DEPARTMENTS—contd.

MINISTER IN CHARGE—SHRI D. N. DESAI.

ITEM 316. Appointment of staff in connection with the preliminary work of the 2nd and 3rd Milk colonies.

Recurrent	... Rs. 26,600		Non-recurrent	... Rs.	*Nil.*
Total	... ,, 26,600		Ultimate annual recurrent	... ,,	

Remarks.—Government have built milk colony at Aarey and approximately 13,000 adult animals are removed from the City to the Colony. However, there are still many cattle in the Suburbs out of which 10,000 are to be removed to the 2nd Colony. Government have, therefore, decided to built 2 more colonies, one for milk cattle and the other for dry cattle and calves. The Government of India has also agreed to give grant and loan to meet part of the expenditure. For establishing these new colonies, it is necessary to take up preliminary work such as selection of sites, preparation of plans and estimates, etc., and Government have, therefore, approved the following staff for the purpose :—

Post.	No.	Pay scale.
Superintending Engineer	1	1,300—60—1,600.
Typist	1	70—3—85—E.B.—4—125 (Mofussil).
Peons	2	30—1/2—35 (Mofussil).

However, as this staff is in connection with the Development Schemes under the Second Five-Year Plan, provision of Rs. 26,600 is proposed to be made by means of a New Item as detailed below :—

	Rs.
Pay of Officers	14,300
Pay of Establishment	1,430
H. R. and Allowances	605
Dearness Allowances	1,265
Contingencies	9,000
Total ..	26,600

ITEM 317. Apprenticeship training of craftsmen.

Recurrent	... Rs. 3,25,000	Non-recurrent	...	... Rs. 1,75,000
Total	... ,, 5,00,000	Ultimate annual recurrent	...	

Remarks.—A systematic course of apprenticeship has been universally accepted as the best method of training highly-skilled craftsman for the modern industrial establishments. With greater emphasis on industrialization in the Second Five-Year Plan there will be greater demand for highly-skilled workers; demands for greater than the present supply. It is therefore proposed to provide apprenticeship training facilities in large-scale factories for about 5,450 persons as indicated below during the Second Five-Year Plan period :—

1956-57	250
1957-58	500
1958-59	1,000
1959-60	1,500
1960-61	2,200 (cumulative).

This scheme is proposed to be implemented jointly by the Government of India and the State Government. The Government of India will bear 60 per cent. of the cost and the balance will be shared by the State Government. The total cost of the scheme is estimated to be about Rs. 25,00,000 of which Rs. 5,00,000 are proposed to be spent during the first year. The State share of expenditure will be about Rs. 2,00,000 during 1956-57. As, however, the Government of India share will be recovered at the end of the year and as these schemes are proposed to be transferred to the State Government the entire expenditure of Rs. 5,00,000 is proposed to be provided in the State budget. The Government of India share of expenditure when realized will be credited to the Receipt head. It is accordingly proposed to provide an amount of Rs. 5,00,000 in the budget estimates for 1956-57, on this account.

ITEM 318. Technical and Vocational Training Centres.

Recurrent	... Rs. 2,01,600	Non-recurrent	...	Rs. 7,71,000
Total	... ,, 9,72,600	Ultimate annual recurrent	...	,,

Remarks.—The training schemes started during the War were switched over first for the training of demobilized personnel, then displaced personnel and adult civilians and now continue as scheme for training of craftsmen. The training facilities under the scheme exist at present at the following places :—

Bombay,
Aundh,
Poona,
Hubli,
Kolhapur.

MINISTER IN CHARGE—SHRI D. N. DESAI.

In these centres about 1,072 trainees are being admitted every year. The existing capacity is, therefore, considered to be inadequate to meet the requirements of the State for skilled craftsmen. Besides, the existing centres are not evenly distributed in all parts of the State. In order, therefore, to meet the increased demand of the State for such type of trained personnel and also of the all parts of the State it is proposed to train 3,000 personnel (including 1,072 existing) during the Second Five-Year Plan. The yearwise breakup of the additional persons to be trained is given below:—

Year.	Number of additional persons to be trained.
1956-57	280
1957-58	400
1958-59	400
1959-60	848
1960-61	.....
	1,928

It is also proposed to increase the academic training period from 18 months to 24 months and also to improve the quality of the training. The scheme is proposed to be implemented jointly by the Government of India and the State Government. The Government of India will share 60 per cent. of the cost and the balance of 40 per cent. will be shared by the State Government. The total cost of the scheme during the Second Five-Year Plan period is estimated to be about Rs. 50,00,000. The cost during 1956–57 will be about Rs. 9,72,600 of which the Government of India share will be Rs. 5,83,560 and the State Government's share will be Rs. 3,89,040.

ITEM 319. Scheme for the Technical and Vocational Training of Craftsmen.

Recurrent ...	Rs. 7,95,822	Non-recurrent ...	Rs. *Nil.*
Total ...	„ 7,95,822	Ultimate annual recurrent ...	

Remarks.—With a view to training sufficient number of skilled workers to meet the requirements of the country's industry, the Government of India have started Technical Training Centres throughout the country. Of these centres, five centres at Bombay, Poona, Aundh, Hubli and Kolhapur are in this State. Under the scheme two types of training, viz. technical training in engineering and building trade and vocational training in cottage and small scale industries is being imparted. The training for technical trades is of two years' duration of which 18 months are spent in a training centre and the remaining six months in an industrial undertaking on production and/or professional work or in the centre itself as may be convenient. The training is imparted free and in addition the scholarship of Rs. 25 per mensem each to 50 per cent. of the trainees is granted. The total number of seats available at the various centres is about 1,350.

These centres are at present administered by the Ministry of Labour, Government of India through the Regional Directorate of Resettlement and Employment. The cost of the scheme is however being shared by the Central and the State Government in the ratio of 60 : 40 per cent. respectively. The Government of India has, on the recommendation of the Training and Employment Service Organization Committee appointed by them, proposed the transfer of these centres to the State Government so as to integrate them with the similar facilities provided by the State Governments. That Government will however, share the cost in the usual proportion. Since the transfer of control and management of these centres does not entail any additional cost except on the ministerial staff, it is proposed to take over from the Government of India, the control and management of these centres from the beginning of the financial year 1956–57. The total cost of the scheme during 1956–57 is estimated to be about Rs. 7,95,822 of which the Government of India will bear Rs. 4,77,492 and the balance of Rs. 3,18,330 will be borne by the State Government. The net expenditure to this Government will, therefore, be the usual share of 40% which is being borne at present.

47, *MISCELLANEOUS DEPARTMENTS*—contd.

MINISTER IN CHARGE—SHRI D. N. DESAI.

ITEM 320. Opening and improvement of Government Certified Schools and Grant-in-aid to non-Government institutions.

Recurrent	Rs. 69,060	Non-recurrent	Rs. 93,000
Total	,, 1,62,060	Ultimate annual recurrent ...	,,

Remarks.—At present there are 9 Government Certified Schools and 19 recognised Certified Schools managed by private agencies in the Bombay State for reception, custody and education of the Court Committed Children. The present number of Certified Schools is insufficient to accommodate children coming within the purview of the Bombay Children Act, 1948. The existing Certified Schools, Government and non-Government, need to be expanded and improved. It is therefore proposed to open new Government Certified Schools and to expand and improve the existing Certified Schools and to aid newly recognised Certified Schools under the Second Five Year Plan for the Juvenile Welfare. The cost on account of the measures proposed above is estimated at Rs. 1,62,060 during the year 1956–57 as detailed below :—

(A) *New Government Certified Schools.*

It is proposed to open one Government Certified School during the plan period. The school will be opened from the commencement of the plan. The cost of the school for 10 months is estimated at Rs. 53,560 as detailed below :—

Item.	Cost in Rs.
I. *Recurring*—	
(1) Pay of the Superintendent at Rs. 220 per month in the scale of Rs. 220—15—340 for 10 months.	2,200
(2) Pay of the Deputy Superintendent at Rs. 100 per month in the scale of Rs. 100—8—140—E.B.—10—200.	1,000
(3) Pay of Probation Officer at Rs. 100 per month in the scale of Rs. 100—8—140—E.B.—10—200.	1,000
(4) Pay of Medical Officer part time at Rs. 100 per month fixed ...	1,000
(5) Pay of a clerk at Rs. 55 per month in the scale of Rs. 55—130 ...	550
(6) Pay of two craft teachers at Rs. 52 per month in the scale of Rs. 52—3—85—E.B.—4—125.	1,040
(7) Pay of two Language Teachers in the scale of Rs. 52—3—85—E.B.—4—125.	1,040
(8) Pay of four guards at Rs. 30 per month in the scale of Rs. 30—½—35 ...	1,200
(9) Pay of cook at Rs. 40 per month in the scale of Rs. 40—1—50 ...	400
(10) Pay of a sweeper at Rs. 30 per month in the scale of Rs. 30—½—35 ...	300
(11) Pay of Mali at Rs. 35 per month in the scale of Rs. 35—1—40 ...	350
Total ...	10,080
II. *Allowances and Honoraria, etc.*—	
Dearness allowance to the staff mentioned above at the sanctioned rates ...	6,980
III. *Contingencies*—	
Food and clothing at Rs. 25 per month per inmate for 100 inmates for 10 months.	25,000
Rent at Rs. 250 per month	2,500
Other Contingent Charges	4,000
Total ...	31,500
Total recurring ...	48,560
IV. *Non-recurring*—	
Non-recurrent expenditure for equipment, etc.	5,000
Total recurring and non-recurring ...	53,560

47, MISCELLANEOUS DEPARTMENTS—contd.

MINISTER IN CHARGE—SHRI D. N. DESAI.

(B) *Expansion and improvement of existing Certified Schools and grant in aid to new private Certified Schools.*

At present girls detained in Certified Schools and Fit Person Institutions under the Bombay Children Act, 1948, are released when they complete 18 years of age. Most of these girls find it difficult to continue their education or to settle in life after their release. It is therefore proposed to allow the managements of Certified Schools to continue to detain such of the girls as are willing to stay in the institution after the compulsory detention period for a period of 3 years or until they are settled in life whichever is earlier and to pay them grants-in aid for maintenance of such girls at the sanctioned rates. It is also proposed to pay graint-in-aid to Certified Schools for improving their work and also to new certified schools which may be recognised by Government during the Plan period. It is proposed to make a lump sum provision of Rs. 20,500 for this purpose per annum during the Plan period.

The financial position of voluntary agencies is not generally satisfactory. They mostly depend on Government grants for day to day expenditure as well as expenditure required for construction of buildings for the institutions. Most of the certified schools and institutions are housed in rented buildings. It is therefore proposed to pay grants-in-aid to voluntary agencies for construction of buildings. Cheap type plans for such buildings are being prepared. The agencies will be asked to construct buildings according to the cheap type plans and will be given grant-in-aid at the rate not exceeding ⅓rd of the total cost (cost of construction of the building plus non-recurrent expenditure) or the actual deficit whichever is less having due regard to the financial position of the agencies concerned and the work done by them in the field of Juvenile welfare service. The payment will be subject to the following conditions. :—

(1) The plans and estimates of the building should be according to the cheap type plans approved by Government. If they are not according to the cheap type plans they should be got approved by the C. I. C. S.

(2) The payment of the grants should be made on the basis of the valuation certificate to be given by the Executive Engineer of the Division concerned.

It is proposed to provide a sum of Rs. 88,000 for this purpose in the budget for the year 1956–57. It is also proposed to provide a sum of Rs. 1,00,000 for expansion of Government Certified Schools separately under "Civil Works." It is therefore proposed to provide a sum of Rs. 1,62,060 (Rs. 69,060 recurring *plus* Rs. 93,000 non-recurring) in the budget for the year 1956–57. The total cost of the measure for the entire plan period is estimated at Rs. 12·28 lakhs (Rs. 4·78 lakhs recurring *plus* Rs. 750 lakhs non-recurring).

ITEM 321. Opening of additional Remand Homes and grants to voluntary agencies for construction of Remand Home buildings.

Recurring	Rs.	15,000	Non-recurring	Rs.	40,000
Total	„	55,000	Ultimate annual recurrent ..	„	

Remarks.—At present the Bombay Children Act, 1948, has been partially or fully applied only to 19 districts in the State. Delinquent children in other districts cannot therefore, be effectively treated under the present arrangements. It is necessary to extend the application of the Act to the entire area of the State as soon as possible. Such an extension will entail additional expenditure on account of the staff required for the purpose. In addition, it is proposed to undertake legislation with a view to bringing girls of the age group 16 to 21 years under the purview of the Bombay Children Act, 1948. It is therefore, considered essential to encourage District Probation and After Care Associations to open additional Remand Homes in the Districts which are not at present served by the Remand Homes and to pay them grants-in-aid at the sanctioned rates (i.e. at Rs. 18 per mensem per child in the mofussil and at Rs. 20 per mensem per child in the City of Bombay). It is proposed to give grant-in-aid in respect of only one new Remand Home during the entire plan period. There are also some court committed girls in Remand Homes who are released on the completion of 18 years of age but who desire to be continued in the Homes in their own interest. It is therefore also proposed to allow the District Probation and After Care Association to detain such girls after the compulsory period of detention is over and to pay them grants-in-aid for the maintenance of such girls at the sanctioned rates. It is proposed to provide a sum of Rs. 15,000 for this purpose during the year 1956–57.

Financial position of the District Probation and After Care Associations and other voluntary agencies is not generally satisfactory. They mostly depend on Government grant for day to day expenditure, as well as capital expenditure required for construction of buildings for Remand Homes. It is, therefore proposed to give non-recurrent grants to voluntary agencies for construction of Remand Home buildings The building grants will be sanctioned on the same basis on which they will be sanctioned to private certified schools. The basis on which building grants to private Certified schools are payable is explained in item No. 326. It is proposed to provide a lump sum of Rs. 40,000 for this purpose in the budget for 1956–57. The total amount required for the year 1956–57 is Rs. 55,000 (Rs. 15,000 recurring and Rs. 40,000 non-recurring).

The cost of the measure for the plan period is Rs. 3·30 lakhs (Rs. 1·30 lakhs recurring *plus* Rs. 2,00,000 non-recurring).

47, MISCELLANEOUS DEPARTMENTS—contd.

MINISTER IN CHARGE—SHRI D. N. DESAI.

ITEM. 322 . Additional staff for the Juvenile Department.

Recurrent	Rs. 25,000	Non-recurrent	Rs.	*Nil.*
Total	,, 25,000	Ultimate annual recurrent ...	,,	

Remarks.—The activities of the Juvenile and Beggars Department are increasing year after year. They will increase considerably when the 2nd Five Year Plan for the Juvenile Welfare is put into operation At present the Juvenile Branch has only a nucleus staff which is inadequate even to cope up with the existing work. It is, therefore, proposed to strengthen and reorganise the Department so as to meet the requirements of expansion with creation of the following new posts at an estimated cost of Rs. 25,000 as detailed below :—

Serial No.	Designation of the post.	No. of Posts.	Scale of pay	Immediate cost for ten months on account of			Ultimate annual cost
				Pay	Allowances	Total	
			Rs.	Rs.	Rs.	Rs.	Rs.
1	Inspector of Certified Schools (Senior) Gazetted.	1	300—20—420—E.B.—30—600.	3,000	600	3,600	5,720
2	Inspector of Certified Schools (Junior).	1	220—15—355 ...	2,200	600	2,800	3,648
3	Office Superintendent ...	1	200—10—300 ...	2,000	550	2,550	3,133
4	Assistant Inspector of Certified Schools.	3	150—10—200 ...	4,500	1,500	6,000	6,600
5	Head Clerk ...	1	150—10—200 ...	1,500	500	2,000	2,200
6	Senior Clerks ...	1	100—8—140 ...	1,000	700	1,700	1,520
7	Junior Clerks ...	4	55—3—85—E.B.—4—125—5—130.	2,200	2,650	4,850	4,000
8	Peons	2	30—½—35 ...	600	900	1,500	792
				17,000	8,000	25,000	27,613

It is, therefore proposed to provide a sum of Rs. 25,000 in the budget for the year 1956–57.

The total cost of the scheme for the entire plan period is estimated at Rs. 2,02,000.

ITEM 323. Establishment of experimental Pilot Classification Centres.

Recurrent	Rs. 9,000	Non-recurrent	Rs. 30,000
Total	,, 39,000	Ultimate annual recurrent ...	,,

Remarks.—At present the various Juvenile Courts find it difficult in the absence of scientific data, to assess properly and judge the requirements for the treatment of a child. It is, therefore, proposed that the Juvenile Courts should commit the children to the proposed classification Centres from where they would be committed to institutions by the Chief Inspector of Certified Schools on the recommendations made by the Staff of the Classification Centres. It is proposed to open two Classification Centres (one in the year 1956–57 and the other in 1958–59). The Classification Centres will be attached to Remand Homes and the managements thereof will be paid grant in aid on their expenditure on the Centres. The managements will be asked to employ suitably trained personnel in the Centres. The expenditure on grant in aid is estimated at Rs. 9,000 per annum per centre.

It is also proposed to give non-recurrent grants to the managements of Remand Homes to which the Centres will be attached for extension to the Homes for housing the Centres. It is proposed to provide a sum of Rs. 30,000 per annum for the purpose during the plan period. The total amount required on account of the measure is thus Rs. 39,000 (Rs. 9,000 recurring + Rs. 30,000 non-recurring) and the same is proposed to be provided in the budget for 1956–57.

The cost of the scheme for the entire plan period is estimated at Rs. 2,96,000 (Rs. 96,000 recurring Rs. 2,00,000 non-recurring).

47, MISCELLANEOUS DEPARTMENTS—*contd.*

MINISTER IN CHARGE—SHRI D. N. DESAI.

ITEM 324. Opening and aiding after Care Hostels with workshops and rehabilitation bureaus.

Recurrent	Rs. 14,000	Non-recurrent	Rs. 1,05,000
Total	,, 1,19,000	Ultimate annual recurrent ...	,,

Remarks.—The children released from Certified Schools have often no proper homes where they can start a new life to earn their livelihood and to gain useful employment. They are therefore required to be given shelter assistance and guidance to secure suitable employment. Unless proper aftercare facilities are provided for children the work done for the rehabilitation of the children under the B. C. Act, 1948, will not show the desired results. The scheme therefore contemplates the running of an After Care Hostel with workshop on proper economic lines so as to provide such children with employment which would yield sufficient earning to cover their future rehabilitation. It is proposed to establish one After care Hostel with workshop attached to it during the year 1956–57. The cost of the hostel with workshop is estimated at Rs. 19,000.

Item	Cost in Rs.
Recurring—	
Staff—	
1 Superintendent (Rs. 150—10—250)	2,400
1 Probation Officer (Rs. 100—8—140—E.B.—10—200)	1,740
2 Trade Instructors (52—3—85—E.B.—4—125—5—130) ...	2,328
1 Clerk (55—3—85—E.B.—4—125—130)	1,200
1 Peon (30—½—35)	780
	8,448
Contingencies and Raw material	2,500
Food charges	3,000
Total ...	13,948
Say Rs. ...	14,000
	Rs.
Non-recurring	5,000
Total recurring and non-recurring	19,000

The Hostel will be opned through a voluntary agency which will be given aid on full cost basis for the first five years by which time the hostel is expected to be self-sufficient.

It is also proposed to give grants to Associations running After Care Hostels for construction of buildings. The After Care Hostel proposed to be opened under the Second Five Year Plan will also require non-recurring grants for building purposes. It is therefore, proposed to provide a sum of Rs. 1,00,000 for this purpose. The building grants will be paid on the basis of the building grants payable to certified schools which has been explained in item No. 326. The total amount required for the year 1956–57 is thus Rs. 1,19,000 (Rs. 14,000 recurring and Rs. 1,05,000 non-recurring) and the same is proposed to be provided in the next year's budget by means of a new item. The total cost of the scheme for the entire plan period is estimated at Rs. 7,90,000 Rs. 90,000 recurring plus Rs. 7,00,000 non-recurring).

47, MISCELLANEOUS DEPARTMENTS—contd.

MINISTER IN CHARGE—SHRI G. D. TAPASE.

ITEM 325. Grant to Voluntary Agencies for extending their activities to merged Territories.

Recurrent ...	... Rs.	18,000	Non-recurrent ...	... Rs.	*Nil.*
Total ...	... ,,	18,000	Ultimate annual recurrent ...		

Remarks.—Very little work in regard to the amelioration of Backward Classes was done in the merged States territories. To encourage Voluntary Agencies to extend their activities in these territories Government had issued orders giving them following concessions :—

(1) The entire expenditure incurred by them on pay and allowances of their propagandists would be borne by Government on full cost basis.

(2) The Backward Class Hostels for boys started by them would be paid grants at the enhanced rates admissible for Backward Class Hostels for girls.

The concessions were originally meant for all merged States territories. Later on they were restricted only to the Scheduled Areas of the merged States territories. At present there are 13 propagandists appointed and 14 hostels started in the merged State Areas under the Scheme. Considering the relative backwardness of all merged areas it is proposed to continue these concessions for the entire duration of the Second Five-Year Plan as well as to extend them to the Non-Scheduled Areas of the Merged State Territories.

The Voluntary Agencies will be allowed to appoint 8 additional propagandists—3 predominantly in Scheduled Areas and 5 in other areas and open 3 hostels—1 in Scheduled Areas and 2 in non-Scheduled Areas. The provision of Rs. 19,600 for the year 1956-57 is as detailed below :—

5 Propagandists in Non-Scheduled Areas.	Pay T.A.	80×5×11=4,400 45×5×11=2,475	... ...	6,875 of which only 75 per cent., i.e. Rs. 5,157 is borne by Government.
3 Propagandists in Scheduled Areas ...	Pay T.A.	80×3×11=2,640 45×3×11=1,482	... ...	Rs. 4,125
			Total ...	9,282
3 Hostels at an average cost of Rs. 3,500 per hostel ...			...	10,000
				19,282

The maximum expenditure according to the above calculation will be Rs. 19,282. It is however experienced that the entire amount is not required as the hostels do not reach the maximum sanctioned strength in the first year and it also takes some time to appoint all the propagandists throughout the year and sometimes qualified social workers are not readily available. It is, therefore, proposed to make a provision of Rs. 18,000 in the first year. The Government of India will bear expenditure in Scheduled Areas at 75 per cent. rate. The Central grant will, therefore, be about Rs. 5,000 on this Scheme.

Total Provision for the Plan Period—Rs. 1,00,000.

47, MISCELLANEOUS DEPARTMENTS—contd.

MINISTER IN CHARGE—SHRI G. D. TAPASE.

ITEM 326. Special measures for Scheduled Tribes. Starting of 5 model colonies of Scheduled Tribes.

Recurrent ...	Rs. 8,000	Non-recurrent ...	Rs. 88,000
Total	,, 96,000	Ultimate annual recurrent ...	

Remarks.—It is proposed to establish model colonies of Scheduled Tribe agriculturist where they will stay throughout the year, maintaining themselves mainly on agricultural income. The colony may consist of 20 families—each family getting an economic Holdings of 2 acres of Kharif land and 6 acres of Varkas or dry crop land. Land will also be made available for the housing site and the quarters of the staff, School Building, etc. The families will be helped to settle on land by giving them maintenance grant during the first year, seeds implements, a pair of bullock, a cart and a cow. The colony will have its own grain depot, a school, a small dispensary and a Multi-purpose society. Suitable land will be acquired or purchased for the colony. If Government waste land is available in a compact block, it will not be necessary to acquire any land. In that case the amount thus saved will be utilised by increasing the number of families in the colony and by providing better houses and other facilities. It is proposed to establish one Model Colony during the year 1956-57. The details of the Scheme are as follows:—

Non-recurring.	Rs.
(*i*) Land (if acquired or purchased)—	
40 acres of Kharif land at Rs.1,000 per acre	40,000
120 acres of Varkas land at Rs.100 per acre	12,000
20 acres of Varkas for housing site including common purposes at Rs. 100 per acre.	2,000
	54,000
(*ii*) Development of land (if obtained out of Government Waste land or Gurcharan or Forest land 40 acres of Kharif land at Rs. 50 per acre)	2,000
140 acres of Varkas land at Rs.10 per acre for removal of shrubs, stones, etc.	1,400
Supplying quality mango grafts 2 per acre, i. e. 240 at Rs. 4 per graft ...	960
	4,360
(*iii*) *Huts*—	
20 huts at Rs. 100 per hut	2,000
20 cattle sheds at Rs. 50 each	1,000
	3,000
(*iv*) *Live Stock*—	
20 pairs of bullocks at Rs. 300 per pair	6,000
20 cows at Rs. 100 each	2,000
1 Breeding bull	400
10 quality cocks at Rs. 5 each	50
	8,450
(*v*) *Agricultural Implements*—	
20 carts at Rs. 150 each	3,000
Plough and other implements at Rs. 25 per family	500
	3,500
(*vi*) *Staff Quarters*—	
Supervisor	2,000
Doctor	2,000
School Teacher	1,500
Dai	1,000
Two Servants	1,000
	7,500

47, MISCELLANEOUS DEPARTMENTS—contd.

MINISTER IN CHARGE—SHRI G. D. TAPASE.

	Rs.
(vii) *Other Buildings*—	
School and Dispensary ..	2,000
Grain depot and shop ..	1,500
Roads ..	500
Well with Reservoir ..	2,000
	6,000
(viii) *Miscellaneous*—	
School equipment ..	200
Grant for the Multi-purpose Society ..	2,000
Free grant for food provision during the first year for 20 families at Rs. 10 per month for six months ..	1,200
Unforeseen items ..	2,000
	5,400
Total, Non-recurring excluding Item No. 2 ..	87,850
Say	88,000

Recurring.

(i) *Staff*—	
Supervisor Rs. 100 per month 100×11 ..	1,100
Doctor Rs. 175 per month 175×11 ..	1,925
School Teacher Rs. 75 per month 75×11 ..	825
Dai Rs. 80 per month 80×11 ..	880
Servants Rs. 65 per month 65×11×2 ..	1,430
Labourer Rs. 30 per month 30×11×6 ..	1,980
	7,140
(ii) *School*—	
School gardening and farm ..	200
Clothing and refreshment to school children ..	200
Books, slates and stationery ..	100
	500
(iii) *Contingencies*—	
Medicines ..	200
Unforeseen ..	200
	100
	500
Total, Recurring ..	8,140
or Say	8,000

The Government of India will bear 50 per cent. of the expenditure on this Scheme. This means the Central Grant of Rs. 50,000 will be received.

47, *MISCELLANEOUS DEPARTMENTS*—contd.

MINISTER IN CHARGE—SHRI G. D. TAPASE.

ITEM 327. Measures for eradication of untouchability.

Recurrent	... Rs. 3,27,900	Non-recurrent	... Rs. 98,300
Total	... ,, 4,26,200	Ultimate annual recurrent ...	

Total provision for the plan period—Rs. 29,59,000.

Remarks.—Government is already implementing the special schemes for the eradication of untouchability. The Constitution has already abolished untouchability and necessary Act (Untouchability Offences Act) had been passed by the Central Government. Mere legislation will not, however, be of much use unless simultaneously a concerted drive is launched for the removal of untouchability. Various measures such as propaganda and entertainment through films, posters, radio sets, dramas, kirtans and ballad programmes, provision of special facilities for social education, starting Balwadis and Sanskar Kendras, grants to Voluntary Agencies for propaganda, grants to cosmopolitan hostels etc. have already been undertaken by the Bombay Government with the assistance from Government of India from the year 1953–54. During the year 1953–54 an amount of Rs. 1,34,664 was spent on these measures. During 1954–55 the expenditure was Rs. 4,10,251. For the year 1955–56 schemes costing Rs. 5,41,649 have been sanctioned so far. In order to intensify the drive for the removal of untouchability it is proposed to make additional provision for some of the existing measures and also to undertake some new measures in the Second Five-Year Plan. An amount of Rs. 29,59,000 is proposed to be spent during the Second Five-Year Plan Period. During the First Year of the Plan, i.e., during the year 1956-57 an additional amount of Rs.4,23,200 is proposed to be provided. The details of the amounts proposed for 1956–57 are given in the accompanying statement.

All the measures shown in the statement will be entirely financed from the Government of India grant.

Statement showing the provisions required for the various additional schemes for eradication of untouchability during 1956–57.

Serial No.	Description of item.	Provision proposed for 1956-57.	Detailed justification.
1	2	3	4
1	Grants to Voluntary Agencies for organising Social Melas.	42,000	Untouchability as is observed is custom ridden and it requires constant and effective propaganda and publicity through suitable agencies and melas for arousing public opinion. Social Melas of Caste Hindus and Scheduled Castes create a healthy atmosphere and help the Caste Hindus to shed their prejudices against the Harijans by providing an opportunity to come together at such social functions. Voluntary Agencies are therefore being encouraged to organise combined Social Melas particularly in rural areas. The scheme was in operation during 1953–54 and 1954–55. It is also being implemented during 1955–56. During 1954–55 101 Social Melas were organised throughout the State at a cost of Rs. 14,245. The results have been very encouraging. It is therefore, proposed to encourage the organisation of such Melas to a great extent during the Second Five-Year Plan. It is proposed to spend Rs. 42,000 for this purpose during 1956–5 in the whole State excluding Dangs District. A Mela is now financed to the extent of maximum Rs. 200. It will thus be possible to organise at least 210 additional melas in the amount proposed to be provided for the purpose. The entire amo unt falls under recurring cost.
2	Organisation of instructive and entertaining programme through Ballad singers and Kirtankars.	42,000	Propaganda among the rural masses can be effectively carried through entertainment programmes like Ballad singing and Kirtans or Bhajans. The villagers being religious minded attended Kirtans or Bhajan in large number when persons of repute visit villages. Kirtankars and ballad singers are, therefore, being encouraged to carry on propaganda against the evil of untouchability in rural areas on grant-in-aid basis. The scheme was in operation during 1953–54 and 1954–55. It is also being implemented during 1955–56. During 1954–55, 517 programmes were organised at a cost of Rs. 15,545. The results have been encouraging. It is, therefore, proposed to step up this activity during the Second Five-Year Plan. It is proposed to spend an amount of Rs. 42,000 during 1956–57 for organising such additional programmes in the whole of the State except Dangs District. It is expected that about 500 additional programmes will be organised within the provision. The whole cost of the scheme is recurring.

47, *MISCELLANEOUS DEPARTMENTS*—contd.

MINISTER IN CHARGE—SHRI G. D. TAPASE.

Serial No.	Description of item.	Provision proposed for 1956-57.	Detailed justification.
1	2	3	4
3	Repairs to wells in or near Harijan localities.	80,000	Drinking water facilities in Scheduled Caste localities especially in rural areas are very unsatisfactory. It was therefore proposed to repair the existing common wells in or near Harijan localities. Accordingly the scheme was in operation during 1953-54 and 1954-55. It is also being implemented during 1955-56. During 1954-55, 43 wells were repaired at a cost of Rs. 20,000. The results have been encouraging. It is, therefore, proposed to intensify the scheme during the Second Five-Year Plan and repair additional wells. It is proposed to spend an amount of Rs. 80,000 during 1956-57 for repairing additional wells during the year 1956-57 in the whole State except Dangs District. It is expected that about 1,600 wells will be repaired during the year 1956-57. The whole expenditure will be non-recurring.
4	Encouragement to Balwadis ...	22,500	With a view to teach Scheduled Caste children of tender age, habits of cleanliness and ultimately to achieve their assimilation with other Caste Hindu children the scheme of giving encouragement grants to Balwadis was introduced during 1953-54. During 1954-55, 11 new Balwadis were opened and 16 old Balwadis were given encouragement grants. The total cost for the purpose incurred was Rs. 18,726 during the year. The scheme is also being implemented during 1955-56. Although no new Balwadis have been sanctioned during 1955-56, the scheme is very important and the results of the past 2 years have been very encouraging. It is, therefore, proposed to start 49 new Balwadis during the Second Five-Year Plan period. Of these, 9 will be opened in the first year plan in 1956-57. The total provision required for this purpose during 1956-57 is Rs. 22,500. Details of the expenditure estimated are as follows :—

Recurring.

	Rs.
1 Matron per Balwadi salary Rs. 100 per mensem (9×100×12).	10,800
1 part-time Dai-*cum*-maid servant per Balwadi Rs. 25 per mensem (9×25×12).	2,700
House Rent at Rs. 25 per mensem per Balwadi (9×25×12).	2,700
Supply of milk at Rs. 50 per mensem per Balwadi (9×50×12).	5,400
Total ...	21,600

Non-recurring.

Equipment for Balwadi (500×9)	4,500
The recurring cost for each Balwadi is to be paid for 10 months only. Therefore the amount to be provided for is $\frac{21,600\times10}{12}$	18,000
Non-recurrent	4,500
Total ...	22,500

5	Increasing the number of Sanskar Kendras.	24,800	Sanskar Kendras create healthy environment which provides opportunities to the children of Scheduled Caste communities to mix with each other and to develop a sense of responsibility and co-operation with each other. In order to provide opportunities for Scheduled Caste children to educate themselves in such healthy atmosphere, the scheme of starting the Sanskar Kendras was introduced under the scheme for removal of untouchability. Accordingly, there were 25 Sanskar Kendras operating by the end of 1954-55. During 1955-56, it is proposed to start 10 more Sanskar Kendras. The scheme has proved to be very useful because of its educative value. In view of the encouraging results, it is proposed to start 43 additional Sanskar Kendras during the Second Five-Year Plan so as to have in all 78 Sanskar Kendras at the end of the Second Five-Year Plan period of the 43 additional Sanskar Kendras, it is proposed to start 10 Sanskar Kendras during the first year of the plan, i.e., 1956-57. The total provision required for 1956-57 is Rs. 24,800. The details of this provision are given below :—

Recurring.

	Rs.
(1) Honorarium to the Warden (Social Worker) at Rs. 25 per mensem (25×10×12).	3,000
(2) Recreational programmes at Rs. 20 per mensem per Kendra (20×10×12).	2,400
(3) Teaching of craft to women at Rs. 25 per mensem (25×10×12).	3,000

47, MISCELLANEOUS DEPARTMENTS—contd.

MINISTER IN CHARGE—SHRI G. D. TAPASE.

Serial No.	Description of item.	Provision proposed for 1956-57.	Detailed justification.
1	2	3	4
5.	Increasing the number of Sanskar Kendras—*contd.*		*Recurring*—contd. Rs. (4) Supply of medicines at Rs. 25 per mensem 25×10×12. 3,000 (5) Lighting charges at Rs. 25 per mensem 25×10×12. 3,000 (6) Refilling of batteries of Radio, purchase of gramophone needles, etc. at Rs. 25 per mensem per Kendra 25×10×12. 3,000 Total ... 17,400 *Non-recurring*— (1) Equipment for Bhajans at Rs. 100 per mensem per Kendra 100×10 1,000 (2) Games equipment at Rs. 200 200×10 2,000 (3) Lezims Rs. 30 30×10 300 (4) Sewing machine at Rs. 300 300×10 3,000 (5) First-aid apparatus Rs. 100 100×10 1,000 (6) Drinking pots, etc. at Rs. 75 75×10 750 (7) Two petromaxes at Rs. 150 150×10 1,500 (8) Two black-boards Rs. 50 50×10 500 (9) One box Rs. 25 25×10 250 Total ... 10,300 As the recurring grant is to be paid only for ten months the provision required is as follows:— $\frac{17,400 \times 10}{12}$ ... 14,500 Non-recurring, for ten Kendras ... 10,300 Total ... 24,800
6.	Increased grants to Cosmopolitan Hostels.	1,00,000 ...	In order to secure the assimilation of the rising generation of the Scheduled Castes with the rest of the population as early as possible, it is considered necessary to provide them with as many facilities as posssible to live together with Caste Hindu children when they are being educated. Untouchability can be effectively eradicated if the Harijan and non-Harijan children are provided facilities to stay together during the period they are being educated. Such facilities can best be provided in mixed hostels when the Harijan and non-Harijan pupils can stay together, dine together and freely mix among each other. It was, therefore, felt advantageous to encourage the managements of Backward Class Hostels to admit non-Backward Class pupils and non-Backward Class Hostels to admit Scheduled Caste pupils by payment of additional grant-in-aid to cover part of the expenses of the non-Backward Class pupils on whom no grant can be paid according to the originaly Backward Class Hostel rules. The scheme was first implemented during 1954-55 and an amount of Rs. 12,000 was provided for the purpose. During 1955-56, an amount of Rs. 1,12,500 has been provided. It is felt that besides this usual provision, if will be necessary to provide additional amount in the Second Five-Year Plan in order to intensify the efforts in this direction. It is, therefore, proposed to provide an amount of Rs. 6,75,000 during the Second Five-Year Plan for the scheme. Out of this amount, it is proposed to spend Rs. 1,00,000 during the first year of the Plan in 1956-57. The entire amount will be a recurring cost.
7	Increased grants to Voluntary Agencies for appointment of additional propagandists, Sanchalaks, etc.	22,600	Intensive propaganda through official and non-official agencies in rural areas is considered to be absolutely necessary to bring home to the rural population the evils of untouchability effectively and to help them to shed their age-long prejudices. It was, therefore, decided to encourage Voluntary Agencies to appoint special propagandists for this purpose by payment of grant-in-aid, the pay of each propagandist being fixed at Rs. 80 per. mensem plus Rs. 45 per mensem as travelling allowance. It was decided that entire expenditure of the Harijan Sevak Sanghs would be admitted for grant and that the recognised Voluntary Agencies would be required to contribute 10 per cent. of the expenditure on this account from their own resources. Under this scheme, so far 63 propagandists have been appointed in the whole of the State except Dangs District. The scheme is, however, very important. Although immediate tangible results are not available, the cumulative effect of intensive propaganda will no doubt be felt in course of time. It is, therefore, proposed to increase the number of propagandists as well as the number of Sanchalaks and Secretaries during the Second Five-Year Plan. It is proposed to appoint 45 additional propagandists and six additional Sanchalaks during the course of the Plan period. Of these, five propagandists and three Sanchalaks will be appointed during the first year of the Plan, i.e., during 1956-57. It is also proposed to pay grants to Voluntary Agencies for travelling

47, MISCELLANEOUS DEPARTMENTS—contd.

MINISTER IN CHARGE—SHRI G. D. TAPASE.

Serial No.	Description of item.	Provision proposed for 1956-57.	Detailed justification.
1	2	3	4
		Rs.	
7.	Increased grants to Voluntary Agencies for appointment of additional propagandists, Sanchalaks, etc.—*contd.*		expenses of their Secretaries or Vice-Presidents or Presidents at 100 per cent. in case of Harijan Sevak Sanghs and 90 per cent. in case of other Voluntary Agencies. As the number of propagandists is proposed to be increased, it will be necessary to give some grants to the Voluntary Agencies for supervision over the work of their propagandists. The provision required for this purpose during 1956-57 will be Rs. 2 2,600. The details of the provision are as follows :— *Propagandists*— Rs. Pay 80×12×5 ... ... 4,800 Travelling allowance 45×12×5 ... ... 2,800 Total ... 7,500 *Sanchalaks*— Pay 150×12×3 ... ... 5,400 Travelling allowance 70×12×3 ... ... 2,520 7,920 Pay of grant on travelling expenses of Secretaries, etc. 8,200 23,620 It is felt from experience that this much amount will not be required as it takes some time to appoint all the propagandists and Sanchalaks as qualified persons are not immediately available. It is, therefore, proposed to make provision as follows :— Propagandists ... 7,000 Sanchalaks ... 7,400 Travelling allowance grant for Secretaries ... 8,200 Total ... 22,600 The entire amount is a recurring cost.
8.	Training of Scheduled Castes in improved methods of hereditary occupations.	18,800 ..	Besides the prevailing caste system one of the reasons for the continued existence of untouchability is the obnoxious nature of some of the occupations followed by the Scheduled Castes. Scavenging and flaying of dead animals are few instances of such occupation. It has been felt that if improvements are made in the present methods and if the Caste Hindus are persuaded to take up these professions, the prejudice against these professions may disappear and thus help the movement for the eradication of untouchability. With this end in view of the Ratnagiri District Khadi Sangh has prepared two schemes, viz. (1) popularizing Gopuri latrine system, and (2) flaying of dead animals. The scheme has been sanctioned during 1955-56 and is being implemented. As already pointed out, the schemes will greatly help the movement of eradication of untouchability. It is, therefore, proposed to intensify this scheme by making an additional provision in the Second Five-Year Plan. An amount of Rs. 94,000 is provided for the Plan period. Of this, an amount of Rs. 18,800 is provided for the first year of the Plan, i.e., for 1956-57. The details of the provision are as follows :— (*i*) *Popularizing Gopuri latrine system*— It is proposed to train ten youths belonging to communities other than the scavenging community in clean scavenging and compost-making. These trained youths will be posted to five major villages in the district to demonstrate the methods of clean scavenging and compost-making. The cost of the scheme is as follows :— *Recurring*— Honorarium to the trained workers at Rs. 75 per mensem 75×10×12 ... ... 9,000 Dress and equipment for the workers at Rs. 50 per mensem 50×10 500

Serial No.	Description of item.	Provision proposed for 1956-57.	Detailed justification.
1	2	3	4
		Rs.	
8	Training of Scheduled Castes in improved methods of hereditary occupations—*contd.*		*Popularising Jopuri latrine system*—contd. Rs. Subsidy for family commodes at Rs. 25 p. m. 25 commodes in each of the five villages 25×25×5. 3,125 12,625 *Non-recurring*— Lump sum grant to the Ratnagiri District Khadi Sangh for propaganda training guidance supervision. 500 500 (ii) *Flaying of dead animals*— It is proposed to train and depute 10 social workers for flaying the dead animals during the flaying season (middle of June to midlde of August) each year. Each trained worker will take up two local apprentices in his company and will go round the 10 villages flaying each and every dead animals becomes across. The details of the expenditue on this scheme are as follows :— *Recurring*— Rs. Honorarium to the trained worker at Rs. 50 p. m. for 2 months 50×10×12. 1,000 Stipends to the apprentices at Rs. 30 p. m. for 2 months 30×20×2. 1,200 Travelling allowance to trained workers at an average rate of Rs. 15 per season 15×10. 150 2,350 *Non-recurring*— Grants to flaying centres ... 3,000 Lump sum grant to the Ratnagiri District, Khadi Sangh for supervision etc. 325 3,325 (iii) *Total of both schemes*— Recurring—12,625 *plus* 2,350 ... 14,975 Non-recurring—500 *plus* 3,325 ... 3,825 Grand Total ... 18,800
9	Miscellaneous Grants ...	63,000	This item includes the following two schemes :— (i) Gratuitous relief to Harijans for meeting their emergent needs (ii) Encouragement to Caste Hindu families to bring up Scheduled Caste children. (i) Scheduled Caste persons being economically extremely poor find it difficult to rehabilitate in life if they sustain losses on account of accidental fire or such other natural calamities. Besides because of the stigma of untouchability they find it difficult to obtain the day to day necessities of life and shelter, clothes etc. In order to enable Scheduled Caste persons to overcome such unforeseen difficulties and to help them to rehabilitate in life an amount of Rs. 10,000 was placed at the d sposal of the Director of Backward Class Welfare during 1954–55 to give relief to Harijan persons and families in distress in emergencies the type quoted above. The grant was to be utilised by the Director of Backward Class Welfare in his discretion to meet emergent grievances of Scheduled Castes in such as' want of drinking water fac lities, provision of clothes to poor and needy Harijan children in tattered clothes attending primary schools, demands for help from Harijan families which have suffered losses in accidential fire, flood etc. Accordingly the Director of Backward Class Welfare spent the entire amount during 1954–55 and gave relief in 43 cases involving 245 Harijans as follows :— 1. Flood ... ... 11 2. Fire ... ... 21 3. Drinking water ... ... 6 4. Clothes ... ... 4 5. Miscellaneous ... ... 1 and a number of cases were pending for want of funds. The scheme, has been of a very great help to the Harijans. It is therefore proposed to include this scheme in the Second Five-Year Plan and to make substantial provision so that relief can be given in as many cases as possibe. It is proposed to earmark

47, MISCELLANEOUS DEPARTMENTS—contd.

MINISTER IN CHARGE—SHRI G. D. TAPASE.

Serial No.	Description of item.	Provision proposed for 1956-57.	Detailed Justification.
1	2	3	4
		Rs.	
9	Miscellaneous Grants—*contd.*	63,000	an amount of Rs. 60,000. every year during the plan period Hence a provsion of Rs. 60,000/. is proposed for the year 1956-57 (ii) one of the effective measures suggested for the removal of untouchability is to encourage Caste Hindu families to bring up Scheduled Caste children in their families along with their own. This scheme was in a operation during 1953-54 and 1954-55. Under this scheme the Caste Hindus were paid the actual cost of bringing up a Scheduled Caste child subject to a maximum of Rs. 20/. by way of encouragement. It was felt that if the Caste Hindus are persueded to bring up Scheduled Caste children along with their own the new generation of the Scheduled Castes may not feel an inferiority complex. Under the scheme during 1954-55 an amount of Rs. 1,425 was paid as grant in 13 cases. The scheme is very useful in removing untouchability as Scheduled Caste children are actually brought up in Caste Hindu families along with their own children. With a greater awakening more Caste Hindu families will be willing to bring up Scheduled Caste children. It is therefore proposed to include the scheme in the Second Five-Year Plan and to make a total provision of Rs.19,000. during the plan period. The provision proposed for 1956-57 is Rs. 3,000.
10	Patronising useful books depicting the evils of untouchability.	6,000	There is scanty literature on the subject of removal of untouchability. In order to educate the minds of the people and to bring home to them the evils of untouchability, it is necessary to have sufficient literature on the subject. The award of prizes to the best dramas on the subject in three regional languages has no doubt created a desire among the authors to wield their pens in this noble cause. But many of the authors find it difficult to publish their books due to financial difficulties and due to the fact that such books, however good do not necessarily have a good sale. In order therefore to create a good and sufficient literature on the subject, it is necessary to give some sort of assistance by way of purchase of copies of such books. The books so purchased can be given to libraries, schools, etc. It is proposed to spend an amount of Rs. 34,000 for the purpose during the Second Five-Year Plan. Accordingly an amount of Rs. 6,000 has been proposed for the first year of the plan i.e. 1956-57. The entire amount is a recurring cost.
11	Award of prizes to Kala-pathaks.		Propaganda against untouchability is already being carried out through entertainment programmes. In order to encourage the Kalapathaks to produce a really good pieces on the subject and to attract the good Kalapathaks to participate in the drive against untouchability it is felt desirable to organise a competition of such Kalapathak and to award prizes on the results of the competitions. It is therefore proposed to institute two prizes of I prize of Rs. 1,000 and II prize of Rs. 500 for each linguistic region every year. The scheme is included in the Second Five-Year plan at a cost of Rs. 22,500. An amount of Rs. 4500 is proposed for the year 1956-57. The entire amount will be recurring cost.

ITEM 328. Recognition of additional Backward Class Hostels to be started for Backward Classes.

Recurrent	... Rs.	22,600	Non-recurrent	... Rs.	3,400
Total	... ,,	26,000	Ultimate Annual Recurrent	,,	

Remarks.—During each of the years 1954–55 and 1955–56 a provision of Rs. 18,000 has been made for the payment of encouragement grants to 10 new Backward Class Hostels. This provision of Rs. 18,000 is quite inadequate to meet the demand of the management of several new hostels seeking recognition as the number of students is on the increase. Therefore, every year recognition to Hostels could not be given for want of funds for the purpose. Due to the spread of education among the Backward Classes more and more Voluntary Agencies are coming forward to run Hostels for Backward Class students with the hope of receiving recognition and grant-in-aid for the hostels from the Backward Class Department. During the year 1955–56 the managements of as many as 50 new Hostels have applied for recognition and grant-in-aid. But in accordance with the provision, about 10 such hostels would be accommodated in this year. It is, therefore, very necessary that the provision for giving grants for the newly recognised hostels should be substantially increased looking to the demands from the Voluntary Agencies for the purpose and the spread of education among the Backward Classes on a progressively increasing scale. Rs. 11,000 are, therefore proposed for giving grants to new Hostels for Scheduled Tribes and Rs. 15,000 for giving grants to Backward Class Hostels for non-Scheduled Tribes for the year 1956–57. Central grants at 50 per cent. would be available on account of Scheduled Tribes inmates. During the plan period six new hostels predominantly for Scheduled Tribes and 27 predominantly for non-Scheduled Tribes will be accommodated from out of this Provision. Out of these three predominantly catering for Scheduled Tribes and 5 predominantly catering for non-Scheduled Tribes would be recognised and paid grants in 1956–57.

The required provision of Rs. 26,000 may be made in the budget estimates for the year 1956–57.

Total Provision for the Plan Period is Rs. 4,00,000.

47, MISCELLANEOUS DEPARTMENTS—contd.

MINISTER IN CHARGE—SHRI G. D. TAPASE.

ITEM 329. Increasing the strength of existing Backward Class Hostels including Government Backward Class Hostels at Poona and Ahmedabad.

Recurrent	... Rs. 60,000		Non-recurrent	... Rs.	*Nil.*
Total	... ,, 60,000		Ultimate annual recurrent	... ,,	

Remarks.—There are 234 Backward Class Hostels (of which 80 are for Scheduled Tribes) aided by the Backward Class Department catering for about 9,600 Backward Class students. During the last two years it has not been possible to allow these hostels to increase their sanctioned strength due to financial stringency. During the year 1955–56, a 12½ per cent. increase in the strength of Backward Class Hostels has been sanctioned. But as there are many hostels seeking a still greater increase due to the spread of education among Backward Classes, it is necessary to make a special provision in the Plan for sanctioning grants to hostels on the increased number of inmates over and above the increased strength recently sanctioned by Government. It is, therefore, proposed to spend Rs. 50,000 for the plan period for increase in the strength of Scheduled Tribe inmates. The increase of about 70 inmates would be allowed in 1956–57 by spending Rs. 10,000 and the same number would be continued in the plan period. Central grants at 50 per cent would be available for the increase on Scheduled Tribe inmates. A similar increase of 350 inmates in the strength of hostels catering for non-Scheduled Tribes is proposed for the year 1956–57. For this sub-item Rs. 50,000 would be required for 1956–57 and Rs. 3,30,000 for the plan period.

As accommodation in the Government Backward Class Hostels at Poona and Ahmedabad is found to be inadequate it is proposed to increase accommodation in each of the hostels by 40. The accommodation available in the Poona Hostel is for 92 inmates and that in the Ahmedabad Hostel is for 60 inmates. In 1956–57 extension blocks will be constructed for these hostels and a provision of Rs. 1 lakh each would be required for the purpose which is being proposed separately. The increased strength would be maintained during the remaining 4 years of the plan from 1957-58 at a recurring cost of Rs. 30,000 per year for both the hostels.

The cost on account of the different items of this Scheme will be as shown below :—

Name of sub-item.	Amount required for 1956–57.	Central grant available.	Total provision for 5 years.
	Rs.	Rs.	Rs.
(i) Increase in the strength of Scheduled Tribe hostels by 70 inmates in 1956–57.	10,000	5,000	50,000
(ii) Increase in the strength of hostels for non-scheduled Tribes students by 350 students in 1956–57.	50,000	.....	3,30,000
(iii) Extension of the Government Backward Class Hostels at Poona and Ahmedabad for accommodating 40 more inmates in each hostel from 1957–58 and cost of construction of the extension of each hostel in 1956–57.	2,00,000	.....	3,20,000
Total ...	2,60,000	25,000 (for 5 years)	7,00,000

Central Government grants would be available on the expenditure incurred on the Scheduled Tribe inmates in these hostels at 50 per cent.

ITEM 330. Grant of lump sum scholarships to Backward Class pupils in Colleges.

Recurrent	.. Rs. 20,000		Non-recurrent	.. Rs.	*Nil.*
Total	.. ,, 20,000		Ultimate annual recurrent	.. ,,	

Remarks.—The Backward Class Department sanctions Lump Sum Scholarships for the purchase of books, stationery etc. to Backward Class students studying in Higher Primary and Secondary Schools and Colleges and for the payment of Examination fees for Backward Classes appearing for the S. S. C. and the post S. S. C. examinations.

For the year 1955–56 a total provision of Rs. 1,45,000 has been made for giving Lump Sum Scholarships to Backward Classes studying in Higher Primary and Secondory Schools and Colleges. Out of this, a limited amount would be available for payment of Lump Sum Scholarships to Backward Classes in Colleges.

Unless a special provision is made for giving lump sum scholarships to Backward Classes in colleges many Backward Class pupils in colleges will have to go without a Lump Sum Scholarship. It is therefore proposed that a provision of Rs. 20,000 each year (Rs. 5,000 for Scheduled Tribes and Rs. 15,000 for Non-Scheduled Tribes) be made for payment of Lump Sum Scholarships to Backward Classes in Colleges over and above the usual provision made every year. The Central grant on the Expenditure involved during 1956–57 will be roughly Rs. 2,500.

Total provision for the plan period is Rs. 1,00,000.

47. MISCELLANEOUS DEPARTMENTS—contd.

MINISTER IN CHARGE—SHRI G. D. TAPASE.

ITEM 331. Starting of a Government Backward Class Hostel for girls.

Recurrent	.. Rs. 20,000		Non-recurrent	.. Rs.	*Nil.*
Total	.. ,, 20,000		Ultimate annual recurrent ..		

Remarks.—There are three Government Backward Class Hostels for boys in the State of Bombay one at Poona for 92 inmates, one at Hubli for 40 inmates and the third at Ahmedabad for 60 inmates. These hostels provide ideal hostel facilities to the Backward Class inmates admitted in them. There is however, no Government Hostel for Backward Class girls. It is necessary to maintain a Government Backward Class Hostel for girls on the lines of the above three Government hostels. This hostel is proposed to be located in Poona as Poona is one of the biggest educational centres in Bombay State having a number of well established schools and colleges. Many Backward Class students from outside Poona come to Poona for the prosecution of their studies in secondary schools and colleges. This hostel would cater for 20 girls on the high school side and 20 on the college side. In this hostel the inmates would receive free boarding and lodging facilities and books, stationery, medical aid etc. similar to the facilities at Government Backward Class Hostels in Poona, Hubli and Ahmedabad. During the year 1956–57, the Hostel would be started in some Government or available rented building and also the building would he constructed for the hostel costing Rs. 90,000 which is being proposed to be provided separately. The hostel would begin functioning early in 1956–57 and could continue during the plan period. An amount of Rs. 20,000 would be required for 1956–57 and for 1957–58 onwards Rs. 25,000 each year to meet the recurring expenses of the hostel. The provision of Rs. 20,000 may be made in the budget estimates for the year 1956–57.

Total provision for the Plan period is Rs. 2,10,000.

ITEM 332. Special schemes for the uplift of Nomadic Tribes and semi-Nomadic Tribes.

Recurrent ...	.... Rs. 1,71,000		Non-recurrent ...	... Rs.	*Nil.*
Total ...	... ,, 1,71,000		Ultimate annual recurrent ...		

Remarks.—There are a number of communities in the State of Bombay which have no settled ways of life. These Nomadic Tribes are found scattered all over the State. Some of them are in the semi-settled state, and are found round about big cities. The problem of uplift of these communities is very urgent as they are backward in many respects. So far they have not been able to derive sufficient advantage from the general schemes for the Backward Classes due to their extreme backwardness. It is therefore proposed to undertake special measures to settle the tribes and to make concentrated efforts for their all sided uplift. A provision of Rs. 85,00,000 is therefore proposed to be made for this purpose during the 2nd Five-Year Plan period. During the 1st year of the Plan, amount of Rs. 1,71,000 is proposed to be incurred on the various measures as detailed in the accompanying statement. Some of the beneficiaries will be Vimochit Jati and Scheduled Tribes. Out of the total provision proposed about 10 per cent. will be received as grant from the Government of India.

Statement showing provisions require for the uplift of Nomadics and semi-Nomadics during 1956–57.

Serial No.	Description of item.	Provision proposed for 1956-57.	Detailed justification.
1	2	3	4
		Rs.	
1	(i) Appointment of special staff ...	22,480	In order to make a detailed study of the Nomadic Tribes and to see that they take full advantage of the special schemes formulated for them it is necesary to have three officers who will specialise in the welfare of Nomadic Tribes. It is not possible for the Backward Class Welfare Officers to concentrate their attention on these tribes. because of their multifarious duties and because of the fact that the Nomadic Tribes are moving about from place to place. It is, therefore, proposed to appoint three full time officers specially for the welfare of these tribes. These officers will be in the grade of Backward Class Welfare Officers. They will have a staff of one clerk and two peons. The provision required for this purpose is as follows :— 3 Nomadic Tribe Welfare Officers— Pay 250×3×12 ... 9,000 Dearness Allowance 60×3×12 ... 2,150 P. T. Allowance 140×3×12 ... 5,040 3 *Clerks*— Pay 55×3×12 ... 1,980 D. A. 45×3×12 ... 1,620 6 *Peons*— Pay 30×6×12 ... 2,160 Dearness Allowance 35×6×12 ... 2,520 24,480 It is, therefore, proposed to make a provision of Rs. 22,480 during 1956–57.

47, MISCELLANEOUS DEPARTMENTS—contd.

MINISTER IN CHARGE—SHRI G. D. TAPASE.

Serial No.	Description of item.	Provision proposed for 1956-57.	Detailed justification.
1	2	3	4
		Rs.	
	(ii) Appointment of 15 Sewaks ...	18,000	In order to concentrate efforts in a few selected localities it is proposed to appoint Sewaks for organising activities in these areas. The Sewaks will be paid a consolidated pay of Rs. 100 p.m.
2	Hostel facilities	20,000	As the Nomadic Tribes are moving about from place to place it is difficult for their children to take education. It is therefore proposed to extend hostel facilities to these Nomadic Tribes by encouraging hostel managements to admit their children. The hostel managements will be paid on full cost basis for such children on the same lines as is done in the case of Ex-Criminal Tribes i.e. they will be paid at Rs. 20 per mensem. It is proposed to spend an amount of Rs. 5 lakhs for this purpose during the second Five Year Plan period. The provision for 1956-57 is Rs. 20,000.
3	*Grants to Voluntary Agencies for uplift work—*		
	(i) Starting of Balwadis	28,000	The Balwadis started for Harijan children are proving useful in teaching children of tender age the habits of cleanliness and in creating a healthy atmosphere for promotion of Education. It is proposed to start similar Balwadis for the children of the Nomadic Tribes with the difference that they will also provide clothes to the children. It is proposed to start in all 15 Balwadis in localities where they are tending to or are likely to settle down. Out of these ten Balwadis will be started in the first year. The details of the expenditure are as follows :—

Recurring for each Balwadi—

	Rs.	Rs.
One matron salary	100×12	1,200
One part-time pai-cum Maid servant on	25×12	300
House rent at	25×12	300
Supply of milk at	50×12	600
		2,400
Supply of clothes ...		350
Non-Recurring (Equipment) for each Balwadi.		500

The cost of 10 Balwadis is as follows—

Recurrent $\frac{2400 \times 10 \times 10}{12}$ ...		20,000
Recurrent for supply of clothes	350×10	3,500
Non-recurring grant	500×10	5,000
Total ...		28,500
Say ...		28,000

(ii) Starting of Sanskar Kendras ...	12,000	The Sanskar Kendras started for Harijan children are proving useful in creating healthy environments and in fostering general knowledge and co-operative life. It is, therefore, proposed to start similar Sanskar Kendras for Nomadic Tribes persons. It is proposed to establish in all 15 such Kendras. Out of them five will be started during 1956-57. The details of the expenditure are as follows :—

I. *Recurring for each Kendra—*

	Rs.
(1) Honorarium to the Warden (Social Worker) at Rs. 25 per mensem for 12 months.	300
(2) Recreational programmes at Rs. 20 per mensem for 12 months	240
(3) Teaching of craft to women such as sewing, knitting etc., at Rs. 25 per mensem for 12 months.	300
(4) Supply of medicines for normal aliments such as scabbies, worms, itches, etc., at Rs. 25 per mensem for 12 months.	300
(5) Lighting charges at Rs. 25 per mensem for 12 months.	300
(6) Refilling of batteries of Radio and Purchase Gramophone needles etc., Rs. 25 per mensem for 12 months.	300
Total, Recurring ...	1,740

47, *MISCELLANEOUS DEPARTMENT*—contd.

MINISTER IN CHARGE—SHRI G. D. TAPASE.

Serial No.	Description of item.	Provision proposed for 1956-57.	Detailed justification.
1.		3	4
		Rs.	
			II. *Non-recurring for each Kendra*— Rs. (1) Equipment of Bhajans (Pakhawajas, Tals, Ektaries, etc.) 100 (2) Volley Balls with nets and spare bladder, Carrom Board. 200 (3) Legims ... ... 30 (4) Sewing machines ... ... 300 (5) First Aid apparatus ... ... 100 (6) Prinking pots with a tap and two spare buckets. 75 (7) Two Petromaxs ... ... 150 (8) Two Black Boards (Wooden) ... 50 (9) One box to store the equipment ... 25 Total-Non-recurring ... 1,030 Grand Total, Recurring and Non-recurring ... 2,770 The estimated cost on account of 5 Sanskar Kendras proposed for the year 1956-57 is Rs. 12,000. *Recurrent*— Cost of 5 Sanskar Kendras to be opened during 1956-57. 1740 5×10×10 (months) ... ... 7,250 Say ... 7,000 *Non-recurrent*— Cost of equipment grant to 5 Kendras 1030×5. 5,150 Say ... 5,000 Grand Total ... 12,400 Say ... 12,000
(iii) Appointment of Propaganda Workers.		10,000	The Nomadic Tribes are not likely to be aware of all the measures that are being undertaken for setting them because of their nomadic habits. It will also be necessary to exhort them to settle way of life and also to take full advantage of the special measures formulated for them. It is therefore essential to carry on an intensive propaganda drive among these tribes. It is proposed to do this through non-official agencies whose experience of social work will be of great value for this work. Recognised Voluntary Agencies will therefore be encouraged to appoint 15 propaganda workers to work among nomadic tribes, by payment of grant-in-aid on the emoluments of these workers. Each worker will be paid Rs. 80 as pay and Rs. 45 as Travelling Allowance per month. Voluntary Agencies will be paid 80 per cent. of the expenditure on these workers. Out of these 10 workers will be appointed during the year 1956-57. The cost of the scheme will be as follows :— Rs. Pay Rs. 80×10×12 ... ... 96,00 Travelling allowance Rs. 45×10×12 ... 5,400 Total ... 15,000 Grant on 80 per cent. basis comes to ... 12,000 An ad-hoc provision of Rs. 10,000 may be made.

47, MISCELLANEOUS DEPARTMENTS—contd.

MINISTER IN CHARGE—SHRI G. D. TAPASE.

Serial No.	Description of item.	Provision proposed for 1956-57.	Detailed justification.
1	2	3	4
		Rs.	
4.	Provision of wells in Nomadic Tribes localities.	10,000	Some of the Nomadic Tribes are gradually taking to settle ways of life. It is also proposed to undertake a concerted drive to settle all these tribes during the second Five-Year Plan period. Provision of adequate water facilities is an important step in this drive. It is proposed to provide in all 40 wells at a total cost of Rs. 1,60,000 during the second Five Year Plan *i. e.* during 1956–57 an amount of Rs. 10,000 is proposed to be spent on this scheme.
5	Ameliorative measures among the women.	30,000	While bringing about the rehabilitation of Nomadic Tribes we cannot overlook their women folk. Actually the women folk can play very important role in this work. It is therefore porposed to implement the following schemes for the Nomadic Tribes women. (1) Appointment of three Ledy Workers to advise and guide Nomadic Tribes women in health sanitation and domestic matters. (2) Starting of tailoring embroidary and toy making classes for these women. (3) Supply of sewing machines and accessories after training. It is proposed to spend in all Rs. 5,00,000 on these schemes during the Second Five-Year Plan period. Of this amount of Rs. 50,000 will be required during the year 1956-57. The details of this expenditure are as dollows :— *I. Appointment of three Lady Welfare Workers.—* *Recurring.—* Rs. Pay Rs. 150 per mensem × 3 × 12 ... 5,400 Permanent Allowance Rs. 45 per mensem × 3 × 12. 1,620 Travelling Allowance Rs. 50 per mensem × 3 × 12. 1,800 Pay of three attendants at Rs. 45 per mensem × 3 × 12. 1,620 Total ... 10,440 *Nom-recurring.—* ... *Nil.* *II. Starting of 4 Tailoring embroidary and Toy making Classes.* *Non-recurring—* Six sewing machines per class at Rs. 300 each machine : 6 × 4 × 300. 7,200 Purchase of other equipment for tailoring Rs. 100 per class: 100 × 4. 400 Enquipments for embroidary Rs. 100 per class: 100 × 4. 400 Equipment for toy making Rs. 100 per class 100 × 4. 400 Furniture Rs. 100 per class. 100 × 4 ... 400 Miscellaneous Rs. 200 per class; 200 × 4 800 9,600 10,000

47, MISCELLANEOUS DEPARTMENTS—concld.

MINISTER IN CHARGE—SHRI G. D. TAPASE.

Serial No.	Description of item.	Provision proposed for 1956-57.	Detailed justification.
1	2	3	3
		Rs.	
			Recurring.— Rs.
			Pay of Instructor on Rs. 75×12×4 ... 3,600
			Dearness Allowance Rs. 45×12×4 ... 2,160
			Cloth, needless, thread and other recurring items Rs. 500 per class: 500×4 2,000
			Attendance grant at Rs. 5 per mensem inmate (for 20 students in each class): 5×12×20×4 4,800
			Miscellaneous items at Rs. 100 per class: 100×4 400
			Total Recurring ... 12,950
			Say ... 13,000
			Total Recurring 23,440
			Total Non-recurring 20,000
			Total 33,440
			As the scheme is to be implemented for the first time during the year 1956-57 an amount of Rs. 30,000 only is proposed.
6	*Miscellaneous.*—		
	(i) Organisation of Traning Camps ...	2,000	In order that the Nomadic Tribes people should know the beneficient measures undertaken by Government for their uplift in order to be able to avail the benefit of these measures it is necessary to carry on effective propaganda with an object of acquianting them with these measures. For this purpose it is proposed to organise training camps or shibirs for selected nomadic tribes leaders and youths. In these camps these persons will be given a clear idea of the beneficient activities undertaken by Government for their uplift. It is proposed to spend in all an amount of Rs. 15,000 during the second Five Year Plan period. An amount of Rs. 2,000 will be required during 1956-57. The expenses of each camp are not to exceed to Rs. 600. Thus about five camps will be organised during 1956-57.
	(ii) Economic, cultural and nutritional survey.	14,080	At present there is very scanty information about the Nomadic Tribes. In order to have detailed information about these tribes and especially about their ecomonic and nutritional condition and cultural background it is proposed to carry out a detailed survey through some social logical research institutions. Such survey will be highly useful in implementing the measures for the uplift of these Nomadic Tribes. An amount of Rs. 2,50,000 is proposed to be spent for this purpose during second Five Year Plan period. A provision of Rs. 14,080 is p oposed for the year 1956-57.
	(iii) Preparation of pamphlets and posters.	2,000	In order to enable the Nomadic Tribes people to take full advantage of the measures for their uplift a concerted propaganda drive is necessary. Appointment of propaganda workers and sewakas and the holding of training camps have been proposed for this purpose. In addition it is necessary to give wide publicity to these measures through suitable posters and pamphlets. It is therefore proposed to spend an amount of Rs. 10,000 during the plan period for the preparation of pamphlets and posters. An amount of Rs. 2,000 is proposed for the year 1956-57.

Grand Total—47, Miscellaneous Departments ...	Recurrent ...	24,53,128
	Non-Recurrent ...	14,70,384
	Total ...	39,23,512

57, MISCELLANEOUS.

MINISTER IN CHARGE—SHRI Y. B. CHAVAN.

ITEM 333. Financial assistance to Village Panchayats in Adivasi and Backward Areas.

Recurrent	... Rs.	*Nil.*	Non-recurrent	...	Rs. 2,00,000
Total	... ,,	2,00,000	Ultimate annual recurrent	...	,, *Nil.*

Remarks.—Government has decided to establish Village Panchayats to cover each and every village of the State within a period of three years beginning from 1955-56 in order to implement the directive principle laid down in Article 40 of the Constitution. Government is paying a lump-sum grant of 30 per cent. land revenue to Village Panchayats. Except 30 per cent. land revenue grant, no other grant is paid to Village Panchayats. At the conference held at Mount Abu on the 30th May 1955, the question of establishing Village Panchayats in Adivasi and Backward areas was considered. It was decided at the conference that in Backward and Adivasi areas, the house-tax, which is at present compulsory, may not be levied for some years and that increased subsidy may be given to provide amenities in these areas. Parts of following districts are treated as scheduled areas or backward areas :—

(1) Panchmahals, (2) Banaskantha, (3) Sabarkantha, (4) Surat, (5) Thana, (6) East Khandesh, (7) West Khandesh, (8) Nasik, (9) Poona, (10) Ahmednagar, (11) Kanara, (12) Kolaba, (13) Ratnagiri, (14) Baroda, (15) Broach.

The total number of villages in these districts comes to about 17,939. The exact number of villages in these districts which are backward and which will require financial assistance is not known. People in Adiwasi and Backward areas are too poor and mostly illiterate. They live at scattered places and have no village-sites. They have to be persuaded to settle at one place which may be provided as a free village-site. They are not in a position to pay any taxes. In backward and Adivasi areas the rate of agricultural assessment is very low in view of the poor soil in these areas and 30 per cent. land revenue grant in such areas will be a small amount and would be far too inadequate to meet the requirements of such areas. People in these areas require to be provided with amenities, such as village sites, roads, lights, etc. Village Panchayats in Backward and Adivasi areas will require increased assistance in the form of grant or subsidy. Assuming that one-fourth of the number of villages in the districts mentioned above are backward (i.e. about 4,500). Government would require a large amount to give financial assistance to all these villages. Government, however, intends to give financial assistance only to village Panchayats in such villages, which require help, in the initial stage and when they start properly functioning and raise taxes, to withdraw such grant. It is estimated to give help to about 400 Village Panchayats during the year 1956-57 at the rate of Rs. 500. It is proposed to give financial assistance to Village Panchayats in such areas during the period of five years of the Second Five-Year Plan of Rs. 16 lakhs as follows :—

Year	Financial assistance
	Rs.
1956-57	2 lakhs
1957-58	3 lakhs
1958-59	3 lakhs
1959-60	4 lakhs
1960-61	4 lakhs

Expenditure on account of financial assistance to Village Panchayats in Adivasi and Backward areas during the year 1956-57 will be Rs. 2 lakhs.

		Rs.
Total—57, Miscellaneous ...	Recurrent ...	.....
	Non-recurrent ...	2,00,000
	Total ...	2,00,000

63-B, COMMUNITY DEVELOPMENT PROJECTS, NATIONAL EXTENSION SERVICE AND LOCAL DEVELOPMENT WORKS.

MINISTER IN CHARGE—SHRI MORARJI R. DESAI.

ITEM 334. Community Development Programme.

Recurrent	... Rs.	6,83,000	Non-recurrent	... Rs.	9,60,000
Total	... ,,	16,43,000	Ultimate annual recurrent	... ,,	.....

Remarks.—Out of the existing National Extension Service Blocks it is estimated that about 16 National Extension Service Talukas equivalent to 25 blocks of the Community Projects Administration pattern will be converted into Community Development Blocks with effect from 1st April 1956. The total provision available for each of these Blocks will be Rs. 15,00,000 minus the actual expenditure incurred under the National Extension Service Programme up to the date of Conversion. The provision to be obtained for the blocks under the National Extension Service programme in the next year's budget will be partly available on their conversion into Community Development Blocks. As the areas will have intensive development, additional amount will have to be provided. It is estimated that an additional amount of Rs. 16,43,000 will be required for the 25 Blocks under the head "63-B, Community Development Projects, National Extension Service and Local Development Works—A, Community Development Projects". The programme of work under the blocks will embrace Agriculture, Irrigation, Public Health, Arts, Crafts and Industries, Education, Social Education and other development activities permissible under the programmes.

2. Government of India will bear 50 per cent. of the recurring and 75 per cent. of the non-recurring expenditure and will also make available necessary loans, for financing loanable items of expenditure. On this basis, this Government will receive Rs. 9,49,000 as grant-in-aid against non-loanable items and Rs. 1,50,000 as loans under loanable items, from the Central Government.

3. A separate new item is being put up for the provision required for grant of loans, in these areas.

ITEM 335. National Extension Service Programme.

Recurrent	... Rs.	7,34,000	Non-recurrent	... Rs.	11,91,000
Total	... ,,	19,25,000	Ultimate annual recurrent	... ,,	.....

Remarks.—It is estimated that new National Extension Service Blocks equivalent to 21 National Extension Service Blocks of Community Projects Administration's pattern will be taken up in this State with effect from 1st April 1956. Each National Extension Service Block will have an expenditure of Rs. 7·5 lacs for a period of 3 years, as detailed below :—

	Rs.
Recurring expenditure	1,50,000
Non-recurring expenditure	2,00,000
Loans for Minor Irrigation Schemes	1,00,000
Short term loans	3,00,000
Total ...	7,50,000

Out of the above provisions, Rs. 3,00,000 available for short term loans for each Block, is not to be financed from the Government funds, but by the Reserve Bank, through the Co-operative agencies. Thus the total provision available for 3 years for each National Extension Service Block is Rs. 4,50,000. The programme mainly consists of provision of agricultural seeds, implements, Local Development Works, such as roads, school buildings, wells, programmes under Irrigation, Reclamation, Social Education, and grant-in-aid in respect of recurring expenditure for schools, hospitals and other institutions.

2. As in the case of Community Development Blocks, Government of India will share 50 per cent. of recurring expenditure and 75 per cent. of the non-recurring expenditure. They have also agreed to provide loans for minor irrigation to the extent of Rs.1,00,000 per block. The provision required for the 21 National Extension Service Blocks for the year 1956–57, is estimated as Rs. 19,25,000 under the head "63-B, Community Development Projects, National Extension Service and Local Development Works—B-National Extension Service". On the basis of the proportion for the sharing of expenditure between Central and State Governments, this Government will receive a grant-in-aid of Rs. 12,30,000. Against the loanable provision of Rs. 41,000 included in this new item, Government of India will make necessary loans available. A mention of this has also been made in the new item statement under the head "P—loans and advances by State Government-Loans in connection with the National Extension Service", which has been separately put up.

63-B, COMMUNITY DEVELOPMENT PROJECTS, NATIONAL EXTENSION SERVICE AND LOCAL DEVELOPMENT WORKS—contd.

MINISTER IN CHARGE—SHRI MORARJI R. DESAI.

ITEM 336. Local Development Works Programme under the Five-Year Plan.

Recurrent	... Rs. *Nil.*	Non-recurrent	... Rs. 75,00,000
Total	... ,, 75,00,000	Ultimate annual recurrent	... ,, ...

Remarks.—During 1954–55, the Government of India allocated Rs. 59·70 lakhs for Local Development Works Programme in this State. To this amount the State Government added an amount of Rs. 25 lakhs. This was further supplemented by contributions from local bodies and the people, thus making it possible to undertake programme of Rs. 150 lakhs. Works undertaken were mostly small works of essential nature, e.g., village water supply, roads, bridges and culverts, bandharas and tanks. People showed considerable enthusiasm for the programme. During the year, 2,621 works estimated to cost Rs. 108·89 lakhs were actually taken up for execution.

2. During the current year 1955–56, the Central Government has promised an allocation of Rs. 59·70 lakhs for Local Development Works Programme in this State. This will be supplemented by the State Government grant of Rs. 25 lakhs. A budget provision of Rs. 75 lakhs has been made for 1955–56. A total programme of Rs. 150 lakhs is proposed to be undertaken during the current year.

3. It is proposed to take up a further programme of Local Development Works costing Rs. 150 lakhs during the next financial year 1956–57 as in the current year. On the basis of the current year's programme, the Government's share of the cost of this programme will be Rs. 75 lakhs. The Government of India is expected to increase its allocation to Rs. 67 lakhs. The remaining share of Rs. 8 lakhs will be required to be contributed by the State Government.

4. A provision of Rs. 75 lakhs is therefore required during 1956–57 for the Local Development Works Programme. This represents a gross demand out of which Rs. 67 lakhs will be received from the Central Government as its share of the cost. The net State expenditure will therefore be Rs. 8 lakhs.

ITEM 337. Scheme for implementation of Welfare Extension Projects sponsored by the Central Social Welfare Board.

Recurrent	... Rs. *Nil.*	Non-recurrent	... Rs. 2,00,000
Total	... ,, 2,00,000	Ultimate annual recurrent	... ,, ...

Remarks.—During the year 1954-55 the Central Social Welfare Board launched a programme of 27 Welfare Extension Projects in consultation with the State Social Welfare Advisory Board to cover each District in the State. The Welfare Extension Project Scheme is intended to extend Welfare services for women and children in the rural areas. Welfare Extension Projects are being implemented by non-official Committees, known as Project Implementing Committees, consisting of the representatives of Voluntary Welfare institutions working in and around the Project areas. Each project consists of about 20 to 24 villages covering a population of about 20,000 people and may have from five to seven centres each catering to 3 or 4 villages.

2. The policy regarding State assistance adopted by Government so far is that Welfare Extension Projects located in the Community Development Projects and National Extension Service areas would get admissible assistance from the funds allotted for those schemes and those located outside the Community Development Project and National Extension Service areas would get assistance from the Local Development grants. Where, however, schemes of welfare do not fit in with the Local Development Works Programme or are located outside the Community Development Project or National Extension Service areas, it would be necessary for the State Government to make separate provision for meeting its share.

3. By the end of September 1955, one Project each has been started in 18 districts. By the end of the year, it is proposed to start one project each in the remaining 9 districts. During the current year, Government has agreed as a special case to give a grant to the State Social Welfare Advisory Board at the rate of 25 per cent. of the total cost of each project, the cost of each Project being calculated on the basis of five centres per project. It has also been agreed to place at the disposal of the State Social Welfare Advisory Board an advance amount equal to half the budgeted expenditure on the Projects to enable the Project Implementing Committees to make a start, the balance of the Government grant being given at the end of the year on receipt of figures of actuals of expenditure on each Project. The provision of Rs. 25,000 made during the current year will accordingly be supplemented during the course of the year.

4. During the Second Five-Year Plan, the programme of Welfare Extension Project is proposed to be expanded by starting more projects in the State on an intensified scale. On the assumption that 27 more projects will be undertaken during 1956-57, the total cost of the programme is estimated to be about Rs. 8 lakhs. This will have to be shared between the Central Social Welfare Board, the State Government and the Project Implementing Committees. The Central Board has advised that 50 per cent. of the cost should be borne by it and the remaining 50 per cent. shared equally between the State Government and the Project Implementing Committees. A provision of Rs. 2 lakhs is, therefore, required during 1956-57.

			Rs.
Grand Total—63-B, Community Development Projects, National Extension Service and Local Development Works.	Recurrent	...	14,17,000
	Non-recurrent	...	98,51,000
	Total	...	1,12,68,000

68. CONSTRUCTION OF IRRIGATION, NAVIGATION, EMBANKMENT AND DRAINAGE WORKS.

MINISTER IN CHARGE—SHRI M. M. NAIK-NIMBALKAR.

ITEM 338. Surveying and preparing plans and estimates for Kadana reservoir Scheme for the Panch Mahals and Kaira Districts.

Recurrent	.. Rs.	*Nil.*	Non-recurrent	..Rs.	4,25,000
Total	.. „	4,25,000	Ultimate annual recurrent	.. „	*Nil.*

Remarks.—The project consists of a construction of a reservoir across Mahi River near Kadana Village of Santrampur Taluka of Panchmahals District. It forms the Second Stage of Mahi Project and benefits the Kaira and Panchmahals Districts. The proposed Dam would have a storage capacity of 80,000 M. cft. The scheme is estimated to cost Rs. 1,310 lacs and would provide irrigation for 4,55,000 acres for mixed crops, or 7,51,000 acres for seasonal crops. It has been included in the draft Second Five-Year Plan of the Bombay State. It has, therefore, been decided to carry out detailed investigation during the year 1956-57.

The survey work is estimated to cost Rs. 14,23,462 and a provision of Rs. 4,25,000 is asked for, for the year 1956-57.

The plans and estimates have been approved by Governmnet

(*Productive.*)

ITEM 339. Construction of Kadana Reservoir Project for Mahi Valley Scheme for the Panch Mahals and Kaira Districts.

Recurrent	... Rs.	*Nil.*	Non-recurrent	...	... Rs. 20,82,500
Total	... „	20,82,500	Ultimate annual recurrent	... „	*Nil.*

Remarks.—The project consists of a construction of a reservoir across Mahi River near Kadana Village of Santrampur Taluka of Panchmahals District. It forms the Second Stage of Mahi Project and benefits the Kaira and Panchmahals Districts. The proposed Dam would have a storage capacity of 80,000 M. cft.

The Scheme is estimated to cost Rs. 1,310 lacs and would provide irrigation for 4,55,000 acres for mixed crops, or 7,51,000 for seasonal crops. The cost per acre of the area irrigated therefore comes to Rs. 290 (for mixed crops) and Rs. 175 (for seasonal crops). The plans and estimates of the Scheme are ready. It has been included in the draft Second Five Year-Plan of the Bombay State.

A provision of Rs. 20,82,500 is required during the year 1956–57.

ITEM 340. Construction of Sabarmati Project, Districts Ahmedabad and Mehsana.

Recurrent	... ... Rs.	*Nil.*	Non-recurrent	... ... Rs.	12,75,000
Total	... ... „	12,75,000	Ultimate annual recurrent	... „	*Nil.*

Remarks.—The project envisages the construction of a storage dam across Sabarmati River at Dharoi about 95 miles north of Ahmedabad. It mainly benefits the areas of Ahmedabad and Mehsana Districts and the average rainfall of these Districts is 12·32″ and 11·22″ respectively. The area is often affected by scarcity. The percentage of irrigated area to sown areas in Ahmedabad and Mehsana Districts are 3·4 per cent. and 0·6 per cent. respectively.

The project is estimated to cost Rs. 1,312 lacs. It contemplates a reservior of 35,000 M. cft. and is expected to irrigate an area of 2,74,000 acres of mixed crops or an area of 3,94,000 acres of seasonal crops. The cost per acre therefore works out to Rs. 475 (mixed)/Rs. 330(seasonal). The plans and estimates for the scheme are ready and it has been included in the draft Second Five-Year Plan of the Bombay State.

A provision of Rs. 12,75,000 is required for the year 1956–57.

ITEM 341. Construction of Narmada River Project, Districts Baroda and Broach.

Recurrent	... Rs.	*Nil.*	Non-recurrent	... Rs.	26,35,000
Total	... „	26,35,000	Ultimate annual recurrent	... „	*Nil.*

Remarks.—The project consists of the construction of a Weir at Gore. The areas benefitted by the Project are in the limits of Baroda and Broach Districts, having an annual rainfall of 23·41″ and 15·01″ respectively. The Districts are often affected by scarcity. The percentage of irrigated area to sown area in Baroda and Broach Districts are 0·7 per cent. and 0·4 per cent. respectively.

68, CONSTRUCTION OF IRRIGATION, NAVIGATION, EMBANKMENT AND DRAINAGE WORKS—contd.

MINISTER IN CHARGE—SHRI M. M. NAIK-NIMBALKAR.

The project is estimated to cost Rs. 2,500 lacs, and would irrigate an area of 9,97,500 acres of mixed crops or 11,57,100 acres for seasonal crops. The cost per acre of the area irrigated comes to Rs. 250 for mixed crops and Rs. 216 (for seasonal crops). The plans and estimates for the project are under preparation with the Central Water and Power Commission. It has been included in the draft Second Five-Year Plan of the Bombay State.

A provision of Rs. 26,35,000 is required for the work in the year 1956–57.

ITEM 342. Construction of Banas Valley Project (Dantiwada Weir Scheme), Districts Banaskantha and Mehsana.

Recurrent	... Rs.	*Nil.*	Non-recurrent	... Rs.	26,35,000
Total	... ,,	26,35,000	Ultimate annual recurrent	... ,,	*Nil.*

Remarks.—The project consists of the construction of a dam across Banas River at Dantiwade for a storage of 10,000 M.cft. The area benefitted by this project lies in Banaskantha and Mehsana Districts which have an average rainfall of 15·64". The area is often affected by scarcity. The percentage of irrigated area to sown areas in the Banaskantha District and Mehsana Districts are 0·14 per cent. and 0·6 per cent. respectively.

The project is estimated to cost Rs. 737 lakhs and is estimated to irrigate an area of 1,20,000 acres (Seasonal). The cost per M.cft. stored comes to Rs. 4,340 and the cost per acre of the area irrigated would be Rs. 614. The plans and estimates in respect of the work are ready. It has been included in the draft Second Five-Year Plan of the Bombay State.

A provision of Rs. 26,35,000 is required during the year 1956–57.

ITEM 343. Construction of Vir Dam Project, districts Poona, Sholapur and North Satara.

Recurrent	... Rs.	*Nil.*	Non-recurrent	... Rs.	38,25,000
Total	... ,,	38,25,000	Ultimate annual recurrent	... ,,	*Nil.*

Remarks.—The project is intended for the construction of a dam on the Nira River a little downstream of the existing weir at Vir, Taluka Purandar, District Poona, for providing an additional storage for the Nira Right Bank Canal. The storage capacity of the Dam will be 9,400 M.cft. The project will benefit parts of North Satara and Sholapur Districts. The rainfall in these two districts is 36·07" and 22·89" respectively and the percentage of irrigated to sown area is 7·5 per cent. and 4·7 per cent. respectively at present. The area is often affected by scarcity.

The project is estimated to cost Rs. 461 lakhs. An area of about 99,850 acres (Mixed) (1,43,000 acres as converted to seasonal) will be brought under irrigation by the project. The cost per acre irrigated will be Rs. 500 (Mixed) or Rs. 349 (per acre converted to seasonal basis). The plans and estimates for the scheme are ready. It has been included in the draft Second Five-Year Plan of the Bombay State.

A provision of Rs. 38,25,000 is required for the year 1956–57.

ITEM 344. Construction of Khadakvasla Project, District Poona.

Recurrent	... Rs.	*Nil.*	Non-recurrent	... Rs.	34,00,000
Total	... ,,	34,00,000	Ultimate annual recurrent	... ,,	*Nil.*

Remarks.—The project consists of a Dam on the Mutha River near Khadakwasla, having a storage capacity of 15,000 M.cft. This storage will be utilised for irrigation by remodelling the existing Mutha Right Bank Canal to carry a higher discharge and also by extending the canal from miles 69 to 100. The project will benefit Poona District. The percentage of irrigated to sown area in this District is at present 9·1 per cent. The district receives an annual rainfall of 33·25". The area is often affected by scarcity.

The project is estimated to cost Rs. 1,182 lacs and will bring under irrigation an area of 80,000 acres (mixed crop). This area in terms of seasonals represents 2,04,000 acres. The cost works out to be Rs. 4,440 per M.cft., Rs. 1,261 per acre of mixed crop and Rs. 580 per acre as converted to seasonals. The plans and estimates for the project are ready. It has been included in the draft Second Five-Year Plan.

A provision of Rs.34,00,000 is required for the year 1956–57.

68, CONSTRUCTION OF IRRIGATION, NAVIGATION, EMBANKMENT AND DRAINAGE WORKS—contd.

MINISTER IN CHARGE—SHRI M. M. NAIK-NIMBALKAR.

(*Productive*)

ITEM 345. Construction of Mula River Project, district Ahmednagar.

Recurrent	... Rs.	*Nil.*	Non-recurrent	... Rs.	23,80,000
Total	... ,,	23,80,000	Ultimate annual recurrent	... ,,	*Nil.*

Remarks.—The project consists of a Dam on the Mula River at Vanjarwadi to impound a storage of 22,000 M.Cft. and a Right Bank Canal. The Ahmednagar District receives an annual rainfall of only about 24·90″ and the percentage of irrigated to sown area in the District at present is 4·6 per cent. The area is very often affected by scarcity.

The project is estimated to cost Rs. 839 lakhs and will bring under irrigation an area of 1,37,500 acres (mixed) in Rahuri, Mewasa and Shegaon Talukas of Ahmednagar District. The area converted into seasonals represents 2,04,000 acres. The cost works out to be Rs. 2,395 per M.Cft. of storage, Rs. 610 per acre of mixed irrigation and Rs. 237 per acre as converted to seasonals. The plans and estimates of the project are ready. It has been included in the draft Second Five-Year Plan of the Bombay State.

A provision of Rs. 23,80,000 is required during the year 1956-57.

ITEM 346. Construction of Girna River Project, district Nasik.

Recurrent ...	... Rs.	*Nil.*	Non-recurrent ...	... Rs.	36,55,000
Total ...	... ,,	36,55,000	Ultimate annual recurrent	... ,,	*Nil.*

Remarks.—The project envisages a Dam on the Girna River at Panzam in the Nasik District impounding a storage of 10,000 M. Cft. and a main canal and two branches having a total length of 110 miles. The project will benefit mostly East Khandesh and partly West Khandesh Districts. The percentage of irrigated to sown area in the two Districts at present is 0·4 per cent. and 1·9 per cent. respectively. The annual rainfall is only 24·02″ and 20·97″ respectively and the area is often affected by scarcity.

The project is estimated to cost Rs. 808 lakhs. It will bring under irrigation an area of about 88,000 acres (mixed) and 1,84,000 acres converted to seasonal basis. The cost works out to be Rs. 4,224 per M. Cft., Rs. 919 per acre of irrigation (mixed) and Rs. 439 per acre of irrigation converted to seasonal basis. The plans and estimates of the project are ready. It has been included in the draft Second Five-Year Plan of the Bombay State.

A provision of Rs. 36,55,000 is required during the year 1956-57.

ITEM 347. Ghataprabha Valley Development Scheme Stage II—

(*a*) Construction of Storage dam at Hadalga on the Ghataprabha river.

(*b*) Construction of Ghataprabha Left Bank Canal Section II—miles 45 to 73.

Recurrent ...	... Rs.	*Nil.*	Non-recurrent ...	... Rs.	51,00,000
Total ...	... ,,	51,00,000	Ultimate annual recurrent	... ,,	*Nil.*

Remarks.—The Belgaum and Bijapur Districts of this State are found to be frequently in grips of the scarcity which brings in its fold untold miseries to the people. To combat the recurring menace it has been found, on experience, that liberal provision of irrigation facilities is absolutely essential.

Government has therefore decided to take up the construction of Ghataprabha Valley Development Scheme Stage II in these Districts. The percentage of irrigated to sown area in the Belgaum and Bijapur Districts is at present meagre viz. 1·6 per cent. and 0·08 per cent. respectively. The annual rainfall of the Districts is 34·04″ and 20·25″ respectively.

The Ghataprabha Valley Development Scheme comprises of a storage dam at Hadalga impounding a storage of 3,200 M. Cft. and extension of Ghataprabha Left Bank Canal from miles 45 to 73. The scheme has been included in the draft Second Five-Year Plan.

The project is estimated to cost Rs. 924 lakhs and will bring under irrigation an area of 2,05,000 acres (seasonal) in Belgaum and Bijapur Districts. The cost works out to be Rs. 450 per acre.

A provision of Rs. 51,00,000 is required for the year 1956-57.

68, CONSTRUCTION OF IRRIGATION, NAVIGATION, EMBANKMENT AND DRAINAGE WORKS—contd.

MINISTER IN CHARGE—SHRI M. M. NAIK-NIMBALKAR.

(*Unproductive*).

ITEM 348. Construction of Storage Reservoir across the Saraswati in district Mehsana.

Recurrent ...	... Rs. *Nil.*	Non-recurrent ...	... Rs. 9,35,000
Total ...	... ,, 9,35,000	Ultimate annual recurrent	... ,, *Nil.*

Remarks.—The Mehsana District is frequently in the grips of famine on account of failure of rainfall. Consequently great hardship is caused to the people. In order to ensure against the vagaries of the monsoon, it is necessary to construct more irrigation works. It has therefore been decided to undertake construction of the Saraswati Reservoir Scheme in the Mehsana District. The percentage of irrigated to sown area is 0·6 per cent.

The scheme is estimated to cost Rs. 150 lakhs and is expected to irrigate about 45,000 acres of land. The cost per acre works out to Rs. 330. The scheme is under survey at present. It has been included in the draft Second Five-Year Plan of the Bombay State.

A provision of Rs. 9,35,000 is required in the year 1956–57.

(*Productive*)

ITEM 349. Construction of Hathmati Reservoir Scheme, districts Sabarkantha and Ahmedabad.

Recurrent ...	... Rs. *Nil.*	Non-recurrent ...	... Rs. 14,02,500
Total ...	... ,, 14,02,500	Ultimate annual recurrent	... ,, *Nil.*

Remarks.—The project comprises of construction of storage reservoir for 4.700 M. Cft. of water near Fatepur in Sabarkantha District to supplement irrigation to the existing Hathmati and Khari Cut Canal System and also to have additional irrigation in the Sabarkantha and Ahmedabad Districts. There are no irrigation facilities worth the name in this part. Provision of more irrigation facilities is absolutely essential in this part so as to relieve the area from the oft-repeated scarcities.

The scheme is estimated to cost Rs. 150 lakhs and would irrigate an area of 79,600 acres of land. The cost per acre of the irrigated area works out to Rs. 262. The plans and estimates of the project are ready and it has been included as a medium irrigation in the draft Second Five-Year Plan of the Bombay State.

A provision of Rs. 14,02,500 is required during the year 1956–57.

ITEM 350. Construction of Shetrunji Project, district Amreli.

Recurrent ...	... Rs. *Nil.*	Non-recurrent ...	...Rs. 7,01,250
Total ...	... ,, 7,01,250	Ultimate annual recurrent	... ,, *Nil.*

Remarks.—The project comprises of (*a*) construction of a masonry dam at Khodiar Mata across the Shetrunji River near Dhuri Town for a storage of 1425 M. Cubic feet and (*b*) pick-up weir at Medhi about 13 miles down-stream of the dam site with a H. R. and Right Bank Canal therefrom to irrigate lands called Kharepat in Amreli Taluka. The Amreli District receives very meagre rainfall and as such it is frequently exposed to famine-like conditions. In order to redress the grievances of the people, it is essential to provide irrigation facilities in the area which would help to afford relief to a greater extent.

The project is estimated to cost Rs. 120 lakhs and would irrigate an area of 19,000 acres of land. The cost per acre of the Scheme works out to Rs. 630. The plans and estimates of the project are ready. It has been included in the draft Second Five-Year Plan of the Bombay State.

A provision of Rs. 7,01,250 is required for the year 1956–57.

68, CONSTRUCTION OF IRRIGATION, NAVIGATION, EMBANKMENT AND DRAINAGE WORKS—contd.

MINISTER IN CHARGE—SHRI M. M. NAIK-NIMBALKAR.

ITEM 351. Construction of Shamlaji Project, districts Kaira and Sabarkantha.

Recurrent ...	... Rs. *Nil.*	Non-recurrent ...	... Rs. 14,02,500
Total ...	... ,, 14,02,500	Ultimate annual recurrent	... ,, *Nil.*

Remarks.—The project comprises of (*a*) construction of a masonry dam across the Meshwa River near Samalaji in Bhiloda Taluka of the Sabarkantha District for a storage of 2326 M. cubic feet from catchment area of 125 square miles with an average rainfall of 31″ and (*b*) direct canals on the Left Bank in Bhiloda and Modasa Talukas of Sabarkantha District and in Mehmedabad Taluka of Kaira District and also to assure supply to the lands in Mehmedabad and Matar Talukas of Kaira Dissricts. Both the districts have scanty rainfall and are often in the grip of famine-like conditions. To avert oft-repeated calamaties, it is absolutely essential to provide irrigation works in the area.

The project is estimated to cost Rs. 100 lacs and is expected to irrigate 26,400 acres of lands. The cost per acre of the scheme works out to Rs. 378.

The plans and estimates of the project are ready. It has been included in the draft Second Five-Year Plan of the Bombay State.

A provision of Rs. 14,02,500 is required for the year 1956–57.

ITEM 352. Construction of Gangapur Storage Project—Stage II, Districts Nasik and Ahmednagar.

Recurrent	... Rs. *Nil.*	Non-recurrent	... Rs. 18,70,000
Total	... ,, 18,70,000	Ultimate annual recurrent	... ,, *Nil.*

Remarks.—The project, when completed, would benefit Nasik and Ahmednagar Districts. Both the Districts are very often affected by scarcity having an annual rainfall of 36·17″ and 24·90″ respectively. It is therefore essential to provide as much irrigation facilities to this part to afford relief to the people. The percentage of irrigated to sown area in these two Districts is 2·7 per cent. and 4·6 per cent. respectively.

The project is estimated to cost Rs. 170 lakhs and is expected to irrigate about 35,000 acres. The cost per acre therefore works out to Rs. 485. The plans and estimates of the project are ready. It has been included in the draft Second Five-Year Plan of the Bombay State.

A provision of Rs. 18,70,000 is required for the work in the year 1956–57.

ITEM 353. Construction of Varna Project, Districts Kolhapur and South Satara.

Recurrent	... Rs. *Nil.*	Non-recurrent	... Rs. 11,68,750
Total	... ,, 11,68,750	Ultimate annual recurrent	... ,, *Nil.*

Remarks.— The project would benefit Kolhapur and South Satara Districts. The rainfall in these Districts is 71·41″ and 13·14″ respectively. The percentage of irrigated area to sown area is 0·36 per cent. and 1·24 per cent. respectively in these Districts. Although Kolhapur District has no poor rainfall, the percentage of the irrigated to sown area is meagre. The South Satara District is frequently affected by scarcity on account of scanty rainfall. In the interest of both the Districts the Scheme of construction of Varna Project has been included in the draft Second Five-Year Plan of the Bombay State.

The Scheme is estimated to cost Rs. 160 lakhs and is expected to irrigate about 74,000 acres of land. The cost per acre therefore works out to Rs. 535. The Project is under Survey.

A provision of Rs. 11,68,750 is required for the year 1956-57.

ITEM 354. Construction of Kurnur Tank, District Sholapur.

Recurrent	... Rs. *Nil.*	Non-recurrent	... Rs. 11,68,750
Total	... ,, 11,68,750	Ultimate annual recurrent	... ,, *Nil.*

Remarks.—The scarcity of water bringing in its fold untold miseries to the people, has become almost a common feature of Sholapur District. The percentage of irrigated to sown area is 4·7 per cent. To end, at least partially, the sufferings of the people it is essential to ensure water supply to the lands by means of irrigation works. It has, therefore, been decided to undertake construction of this project in the draft Second Five-Year Plan.

The Scheme is estimated to cost Rs. 260 lakhs and would benefit 28,000 acres of land. The cost per acre for the Scheme works out to Rs. 571. The Scheme is under Survey.

A provision of Rs. 11,68,750 is required for the year 1956–57.

68, CONSTRUCTION OF IRRIGATION, NAVIGATION, EMBANKMENT AND DRAINAGE WORKS—contd.

MINISTER IN CHARGE—SHRI M. M. NAIK-NIMBALKAR.

ITEM 355. Construction of Storage Reservoir on Dharma River near Yemagalli, Taluka Hangal, District Dharwar.

Recurrent	... Rs. *Nil.*	Non-recurrent	... Rs. 7,01,250
Total	... ,, 7,01,250	Ultimate annual recurrent	... ,, *Nil.*

Remarks.—The Dharma Reservoir Scheme is intended to give assured water supply to the already existing irrigated areas as well as to provide water for an additional area of about 5,000 acres. The agriculturists in the area know fully the benefits of irrigation and are expected to make full use of irrigation facilities. The scheme will meet the long felt demand of the people. It has been included in the draft Second Five-Year Plan.

The work is estimated to cost Rs. 80 lakhs and has been administratively approved for the same. It is expected that an area of 14,000 acres would be irrigated by this project. The cost per acre therefore works out to Rs. 571.

A provision of Rs. 7,01,250 is required for 1956–57.

ITEM 356. Construction of an Irrigation tank at Vairag near Ladola, Taluka Barsi, District Sholapur.

Recurrent	... Rs. *Nil.*	Non-recurrent	... Rs. 50,000
Total	... ,, 50,000	Ultimate annual recurrent	... ,, *Nil.*

Remarks.—The construction of an Irrigation tank at Vairag was started in April 1953 as scarcity work. After the cessation of the scarcity, it was stopped in September 1953. An expenditure to the extent of Rs. 1,21,369 has already been incurred on the work during the scarcity period, and unless the remaining work is completed, the expenditure already incurred on it during the scarcity period would go waste. The work, if completed, will also remove the acute shortage of water supply to the Vairag Town. Early completion of the work is necessary in order to make it yield the desired results of providing both irrigation to the area of 667 acres and removal of the acute shortage of water supply felt by the town at present.

The estimated cost of the project is Rs. 5,77,041 and is expected to irrigate 667 acres, which works out to Rs. 865 per acre.

A provision of Rs 50,000 is required for the work during the year 1956–57.

ITEM 357. Constructing an Irrigation tank at Tambve on Sarad Nalla, Taluka Phaltan, District North Satara.

Recurrent	... Rs. *Nil.*	Non-recurrent	... Rs. 40,000
Total	... ,, 40,000	Ultimate annual recurrent	... ,, *Nil.*

Remarks.—There is a pressing demand for an Irrigation work from the agriculturists of the Phaltan Taluka where annual rainfall hardly exceeds 15". It has therefore been decided to undertake construction of an Irrigation tank at Tambave, on Sarad Nalla, in the Phaltan Taluka of District North Satara for providing irrigation facilities in the tract.

The Scheme is estimated to cost Rs. 10,44,430 and is expected to provide irrigation to 1,660 acres of land. The cost per acre of the Scheme works out to Rs. 629.

A provision of Rs. 40,000 is required for the year 1956-57.

ITEM 358. Constructing an Irrigation tank on Vadali river near Khadak Ozar, Taluka Chandor, District Nasik.

Recurrent	.. Rs. *Nil.*	Non-recurrent	.. Rs. 25,000
Total	.. ,, 25,000	Ultimate annual recurrent	.. ,, *Nil.*

Remarks.—The work of constructing an Irrigation tank on Vadali river near Khadak Ozar was started as a scarcity work during the year 1952–53 and has been closed on 31st August 1953 after cessation of the scarcity. An amount of Rs. 8,38,000 has already been spent on it during the scarcity period. It is

quite necessary to complete the work in all respects so as to make it yield the desired results. The amount spent on the work so far would go waste if it is left in the incomplete stage. It is, therefore, quite essential to complete the work and derive the benefits accruable therefrom.

The work is estimated at cost Rs. 17,04,739 and has been administratively approved and technically sanctioned for the same amount. An area of about 3,187 acres is expected to be irrigated by this work and the cost per acre works out to Rs. 542.

A provision of Rs. 25,000 is required for the year 1956–57.

ITEM 359. Construction of a building for Soil Mechanical Laboratory at Baroda.

Recurrent	... Rs.	*Nil.*	Non-recurrent	... Rs.	2,47,000
Total	... ,,	2,47,000	Ultimate annual recurrent	... ,,	*Nil.*

Remarks.—Research Sub-Division was created at Baroda in September 1949 with Soil Mechanics Laboratory as its integral part. Modern equipment for testing soils have since been installed and the laboratory is now in a position to take up most of the problems in the field of Soil Mechanics and foundation Engineering for both the branches of P. W. D. i.e. Irrigation and Roads and Buildings. The activities of the Laboratory have been rapidly expending. Consequently the present premises occupied by the Laboratory are found to fall short of the increasing requirements of the Laboratory. It has, therefore, been proposed to construct a new building in the compound of the College of Engineering of the Maharaj Sayajirao University of Baroda for housing the Laboratory to the mutual advantage of both the institutions. The proximity of the Laboratory to the Engineering College would prove beneficial to the students in providing practical knowledge in the field of Engineering, while the officers of this Department would be profited by discussion with the Professors, on theory and practice of the science of Soil Mechanics, which is destined to play a vital role in the Science of Civil Engineering in general and foundation Engineering in particular. The University is agreeable to give land for the Laboratory building free of cost on certain conditions.

The building is estimated to cost Rs. 2,47,361 and the plans and estimates are expected to be approved shortly.

A provision of Rs. 2,47,000 is required for the year 1956-57.

ITEM 360. Construction of New Tube Wells in the State of Bombay.

Recurrent	... Rs.	*Nil.*	Non-recurrent	... Rs.	25,00,000
Total	... ,,	25,00,000	Ultimate annual recurrent	... ,,	*Nil.*

Remarks.—There are large tracts in this State which cannot be served by any flood irrigation schemes. It is considered necessary to provide some irrigation facilities in such areas. On investigation it is found that construction of tube wells is feasible. Hence during the Second Five-Year Plan a provision of Rs. 1·50 crores is proposed for drilling tube wells. Each tube well is estimated to cost about Rs. 47,000 and from the provision of Rs. 1·50 crores about 330 tube wells can be constructed. Each tube well is expected to irrigate about 200 acres. Thus the scheme will bring under irrigation an additional area of about 66,000 acres. A provision of Rs. 25,00,000 is required for drilling tube wells during the year 1956-57.

ITEM 361. Construction of Karwand Dam in Shirpur Taluka, District West Khandesh.

Recurrent	... Rs.	*Nil.*	Non-recurrent	... Rs.	1,00,000
Total	... ,,	1,00,000	Ultimate annual recurrent	... ,,	*Nil.*

Remarks.—The West Khandesh District is often affected by scarcity. As a result of this considerable difficulties have to be experienced by the people. In order to afford relief to the people, the work of constructing Karwand Dam in the West Khandesh District was started as a scarcity work in the year 1953-54 and an earth work to the extent of about Rs. 9·5 lakhs was carried out but the work was stopped after cessation of the scarcity conditions. It is essential to complete this work, otherwise the amount spent on it would go waste. The desired results would only be accruable if the project is completed in all respects. It has, therefore, been decided to complete the work in the Second Five-Year Plan.

The scheme is roughly estimated to cost Rs. 94 lakhs and is expected to irrigate about 18,750 acres of land. The cost per acre of the irrigated area works out to Rs. 500.

A provision of Rs. 1,00,000 is required for the work in the year 1956-57.

68, CONSTRUCTION OF IRRIGATION, NAVIGATION, EMBANKMENT AND DRAINAGE WORKS—DEVELOPMENT SCHEMES—SECOND FIVE-YEAR PLAN—A-UNPRODUCTIVE—IRRIGATION WORKS.

MINISTER IN CHARGE—SHRI M. M. NAIK-NIMBALKAR.

ITEM 362. Construction of a bandhara on Morna River at Dhawada near Gureghar, Taluka Patan, District North Satara.

Recurrent ...	... Rs.	*Nil.*	Non-recurrent ...	... Rs.	45,000
Total ...	... ,,	45,000	Ultimate annual recurrent	... ,,	*Nil.*

Remarks.—The project comprises of (*a*) construction of a bandhara across river Morna near Gokul and (*b*) an Irrigation Channel on Right Bank of river for irrigating an area of about 2,500 acres. The area where the bandhara is proposed to be constructed is having high rainfall. If this water is stored, which otherwise would go waste, can be used for irrigational purposes. Consequently the food production in the area would be augmented. It has therefore been decided to undertake construction of a bandhara on Morna river at Dhawada near Gureghar.

The project is estimated to cost Rs. 10,54,798 and is expected to irrigate 3,640 acres (2,800 Rabi+840 mansoon) of land. The cost per acre of the scheme works out to Rs. 376.

A provision of Rs. 45,000 is required during the year 1956-57.

ITEM 363. Construction of a tank near Andhali on Man river, Taluka Man, District North Satara.

Recurrent ...	... Rs.	*Nil.*	Non-recurrent ...	... Rs.	60,000
Total ...	... ,,	60,000	Ultimate annual recurrent	... ,,	*Nil.*

Remarks.—The normal rainfall in the Man Taluka of North Satara District is 19·07". On account this scanty rainfall, the area is frequently exposed to scarcity conditions. Consequently people have to undergo severe hardships. To mitigate the sufferings of the people, to some extent at least, it is essential to provide irrigation facilities, which would afford them some relief. It is therefore proposed to construct a tank near Andhali on Man river in Man Taluka of North Satara District.

The scheme is estimated to cost Rs. 12,00,000 (Rough cost) and is expected to irrigate roughly 3,000 acres of land. The cost per acre thererfore works out to Rs. 400.

A provision of Rs. 60,000 is required during the year 1956-57.

ITEM 364. Extension and improvements to Jalampura tank, Taluka Mehmedabad, District Kaira.

Recurrent ...	... Rs.	*Nil.*	Non-recurrent ...	... Rs.	35,000
Total ...	... ,,	35,000	Ultimate annual recurrent	... ,,	*Nil.*

Remarks.—It is proposed to remodel and to make improvements to Jalampura tank which is a small tank situated to Dhaksar in the limits of Jalampura, taluka Mahmedabad, District Kaira. The scheme is found to be very feasible and promising. After completion of the work it will irrigate an additional area of about 310 acres of fertile and khari lands. In addition the bed cultivation is also feasible with rabi season. It has, therefore, been decided to take up the work during the next year. The work is estimated to cost Rs. 81,962 which works to about Rs. 275 per acre. A provision of 35,000 is asked thereto for the year 1956-57.

The plans and estimates have been approved.

ITEM 365. Construction of a percolation tank between Khed Budruk and Lonand on Nari Nalla, Peta Khandala, District North Satara.

Recurrent ...	... Rs.	*Nil.*	Non-recurrent ...	... Rs.	30,000
Total ...	... ,,	30,000	Ultimate annual recurrent	... ,,	*Nil.*

Remarks.—The Khandala Peta of North Satara District receives a very scanty rainfall. As a result of this, the area is often exposed to scarcity conditions, which bring in its fold untold miseries to the people. Provision of more Irrigation Works are necessary to alleviate the grievances of the people. It has therefore been proposed to undertake construction of a tank between Khed Budruk and Lonand on Nari Nalla, Peta Khandala, District North Satara.

The scheme is estimated to cost Rs. 5,00,000 and would irrigate 1,500 acres of land. The cost per acre works out to Rs. 333.

A provision of Rs. 30,000 is required during the year 1956-57.

68, CONSTRUCTION OF IRRIGATION, NAVIGATION AND EMBANKMENT AND DRAINAGE WORKS—A-IRRIGATION WORKS—(2) UNPRODUCTIVE—DEVELOPMENT SCHEMES—SECOND FIVE-YEAR PLAN-I-WORKS.

MINISTER IN CHARGE—SHRI M. M. NAIK-NIMBALKAR.

ITEM 366. Construction of work of percolation tank at Dhumal Dara (Dhumalwadi).

Recurrent ...	... Rs.	*Nil.*	Non-recurrent ...	... Rs.	37,200
Total ...	... ,,	37,200	Ultimate annual recurrent	... ,,	*Nil.*

Remarks.—The Phaltan taluka of North Satara District receives scanty rainfall. Consequently the people have to undergo various hardships for want of water for agricultural pruposes. To ease the situation to some extent it is considered necessary to provide irrigation facilities in the area. It has, therefore, been decided to undertake construction of percolation tank at Dhumal Dara (Dhumalwadi). The proposed tank would benefit the wells through percolation of water and would assure additional water supply. It is proposed to finance this scheme from the merged State balances of ex-Phaltan State. A provision of Rs. 37,200 is required during the year 1956-57.

The scheme is estimated to cost Rs. 5,45,000.

ITEM 367. Construction of Ukai Project, District Surat.

Recurrent	.. Rs.	*Nil.*	Non-recurrent	.. Rs.	85,00,000
Total	.. ,,	85,00,000	Ultimate annual recurrent	.. ,,	*Nil.*

Remarks.—The project envisages the construction of reservoir across Tapi river at Ukai in Surat District. A major part of the Lower Tapi Valley Scheme (Stage I) viz., the Kakrapar Weir and Canal Project, is already under execution in the First Five-Year Plan. The Ukai Project benefits the area of Surat District which has a rainfall of 30·52 per cent. and is affected by scarcity. The percentage of irrigated to sown area is 0·4 per cent. The Ukai Project will provide storage to the Kakrapar Canal System, provide electricity to South Gujarat and eastern part of Maharashtra i.e. Districts of Nasik, West Khandesh, East Khandesh and Ahmednagar and serves as flood control work.

The project is estimated to cost Rs. 5,460 lacs and provides irrigation for 3,91,650 acres for mixed crops or 6,14,000 acres for seasonal crops. The project has a storage of 2·66 lakhs M. Cft. The cost per M. Cft. of storage comes to Rs. 1,062 and the cost per acre of irrigated area comes to Rs. 587 for mixed and Rs. 375 for seasonal crops. The plans and estimates of the project are ready and it has been included in the draft Second Five-Year Plan of the Bombay State.

A provision of Rs. 85,00,000 is required during the year 1956-57.

			Rs.
Total—68, Construction of Irrigation, Navigation, Embankment and Drainage works.	Recurrent	..	....
	Non-recurrent	..	4,84,31,700
	Total	..	4,84,31,700

70, CAPITAL OUTLAY ON IMPROVEMENT OF PUBLIC HEALTH.

MINISTER IN CHARGE—SHRI M. M. NAIK-NIMBALKAR.

ITEM 368. Improvements to Water Supply Distribution at Badalapur (District Thana).

Recurrent	... Rs.	*Nil.*	Non-recurrent	... Rs.	63,000
Total	... ,,	63,000	Ultimate annual recurrent	... ,,	*Nil.*

Remarks.—At present the Badalapur village is getting its water supply from Government owned Badalapur Water Works. The supply main and distribution mains were laid in the year 1924 and galvanised iron pipes were used. These have been badly rusted and there are leakages at many places. Due to increase in population, the sizes of these pipes are also inadequate. It is, therefore, proposed to replace the supply main by a larger size main and also to provide larger size distribution mains. The work has been administratively approved and has been included in the draft Second Five-Year Plan. A provision of Rs. 63,000 gross (Rs. 54,800 net *plus* Rs. 8,200 for Establishment, Tools and Plant and Secretariat charges) is, therefore, required for 1956–57.

ITEM 369. Construction of a masonry weir across the Bhogwati River.

Recurrent	... Rs.	*Nil.*	Non-recurrent	... Rs.	1,40,000
Total	... ,,	1,40,000	Ultimate annual recurrent	... ,,	*Nil.*

Remarks.—The Intake works for Balinga Water works are situated on the Bhogwati River at a distance of about 3 miles from Kolhapur. About 8 miles down-stream of the works is a masonry weir called the Rajaram weir which is used for Lift irrigation schemes. For the purpose of supplying the required discharge at Balinga there should be at least 2′–0″ of water over the invert of the intake channel. This means that the water level at Rajaram weir should not fall below R. L. 1752·00. This is generally possible from November to May if the needles in the weir, are not removed. However for irrigation facilities sometimes the water level is lowered and this causes the water level at Balinga to drop below R. L. 1750·00. Low level pumping has therefore to be resorted to in order to pump water into intake. Besides the installation of temporary pumps in the river bed itself is always subject to the danger of damage due to sudden floods. An annual expenditure of Rs. 5,000 is required to be incurred on account of low level pumping. It is therefore desirable to construct a weir across the river at Balinga to maintain sufficient and constant head above the invert of the intake channel. This is estimated to cost Rs. 1,46,212 gross (Rs. 1,42,450 net plus Rs. 3,762 for Tools and Plant and Secretariat charges at 2½ per cent.). The scheme has been included in the draft Second Five Year Plan.

A provision of Rs. 1,40,000 gross (Rs. 1,21,800 net plus Rs. 18,200 for Establishment, Tools and Plant and Secretariat charges) is, therefore, required for the year 1956–57.

ITEM 370. Water Supply to ten villages of Kharvai, Juwati, etc. (Badalapur).

Recurrent	... Rs.	*Nil.*	Non-recurrent	... Rs.	1,13,000
Total	... ,,	1,13,000	Ultimate annual recurrent	... ,,	*Nil.*

Remarks.—Ten villages viz. Kharvai, Juwati, etc., surrounding Badalapur are without any piped water supply. Necessity of water for these villages is keenly felt especially in hot season. It is therefore proposed to provide piped water supply to these ten villages. The scheme is estimated to cost Rs. 98,544 net. The scheme has been included in the draft Second Five Year Plan.

A provision of Rs. 1,13,000 gross (Rs. 98,200 net plus Rs. 14,800 for Establishment, Tools and Plant and Secretariat charges) is, therefore, required for the year 1956–57.

ITEM 371. Improvements to Phaltan Water Works—Stage II.

Recurrent	... Rs.	*Nil.*	Non-recurrent	... Rs.	2,61,900
Total	... ,,	2,61,900	Ultimate annual recurrent	,,	*Nil.*

Remarks.—The Head works of the Phaltan water works are situated at Nirgudi. Immediate improvements consisting of repairs to weir, curtain wall, desilting etc. were sanctioned in September 1952 and are in progress. It was however found on inspection that due to long usage, the side soil of the gallery was giving way and the arches are also not quite stable. Thus the gallery will require constant attention to maintain it properly and remove debris, etc. that may fall from time to time. This may stop water supply to town. It is therefore decided to carry out major protection work for the water works. The scheme envisages providing porous percolation pipes in existing gallery and filling the space left over by means of gravel. A porous pipe line will also be laid in the eastern galleries. To facilitate the work during construction and lowering of porous pipes, three additional 8 feet diameter inspection walls have been proposed in the gallery system. The scheme also provides *for* the construction of store-*cum*-chowkidar's quarters. It is estimated to cost Rs. 3,37,008 net. The work will be financed from the merged State balances of the Phaltan State. A provision of Rs. 2,61,900 gross (Rs. 2,27,800 net plus Rs. 34,100 for Establishment, Tools and Plant and Secretariat charges) is, therefore, required for the year 1956–57.

70, CAPITAL OUTLAY ON IMPROVEMENTS OF PUBLIC HEALTH—contd.

MINISTER IN CHARGE—SHRI M. M. NAIK-NIMBALKAR.

ITEM 372. Rakaskop Water Supply Scheme for Belgaum.

Recurrent	... Rs.	*Nil.*	Non-recurrent	... Rs.	10,00,000
Total	...	10,00,000	Ultimate annual recurrent	... ,,	*Nil.*

Remarks.—There is an acute scarcity of water in Belgaum. Belgaum Water Supply Scheme has, therefore, been prepared. It is also called as Rakaskop Reservoir Project. The project has the Markandeya River as the source of water supply. A storage of about 1,000 M. cft. will be built up by construction of an earthen Dam on the river near Rakaskop village and the storage that will be made available will be used for supply of water to Belgaum. The scheme is estimated to cost Rs. 1,46,08,400. The scheme has been included in the draft Second Five Year Plan. A provision of Rs. 10,00,000 gross (Rs. 8,69,600 net *plus* Rs. 1,30,400 for Establishment, Tools and Plant and Secretariat charges) is, therefore, required, for the year 1956–57.

			Rs.
Grand Total— 70, Capital Outlay on Improvement of Public Health.	Recurrent	...	.....
	Non-recurrent	...	15,77,900
	Total	...	15,77,900

72, CAPITAL OUTLAY ON INDUSTRIAL DEVELOPMENT.

MINISTER IN CHARGE—SHRI MORARJI R. DESAI.

ITEM 373. Capital Contribution to the Bombay State Road Transport Corporation for 1956–57.

Recurrent	... Rs. *Nil.*	Non-recurrent	...Rs. 74,00,000
Total	... „ 74,00,000	Ultimate annual recurrent	„ .....

Remarks.—The Scheme of Nationalisation of Passenger Transport in so far as it relates to taking over of existing routes in operation is expected to be completed by March 1956. During the Second Five Year Plan period, extension of transport services on additional routes in various Districts will be necessary due to various reasons viz., increase in population, improvement of roads and construction of new roads and travel-more habit of the public. The increase in traffic is estimated at 5 per cent. every year, and accordingly the State Road Transport Corporation will be required to increase its fleet for additional Schedules by about 150 every year, which means that 781 additional vehicles will be required during the next five year period. The total cost of 781 vehicles at the rate of Rs. 38,500 per vehicle will come to Rs. 300·70 lakhs.

2. The construction programme for this scheme will not be completed in the First Five Year Plan due to difficulties in land acquisition proceedings and also due to paucity of funds. Some portion of construction programme will therefore be carried out in the Second Five Year Plan. The programme will cover 4 workshops, 29 depots, 74 garages, 143 bus stations, 15 divisional head quarters offices, 3 depots for the experimental scheme of goods transport and construction of a few welfare centres and other structures. The total cost of these works is estimated to be Rs. 210·57 lakhs.

3. It is also proposed by the Corporation to construct residential quarters for housing the lower paid staff, i.e. some class IV and class III employees, not coming within the scope of the Subsidised Industrial Housing Scheme of the Central Government. It is proposed to build about 80 tenements at a cost of Rs. 5,000 each for Class III employees. Total cost is estimated at Rs. 41·08 lakhs.

4. The total cost of Canadian vehicles and other equipment received under the Colombo Aid Plan together with customs duty initially borne by the Union Government is to be repaid by the Corporation to the Union Government of which the amount excluding that on customs duty is to be repaid in 9 years from 1956–57 to 1964–65. The total loan payable comes to Rs. 350·00 lakhs out of which Rs. 195 lakhs will have to be paid to the Union Government by 1961. Similarly, the loan of Rs. 88·34 lakhs advanced by State Government to finance the expenditure incurred by State Road Transport Corporation for absorbing the Canadian Aid is also to be repaid in 5 instalments at the rate of Rs. 18 lakhs each from 1955–56. During the Second Plan perid an amount of Rs. 72·00 lakhs will therefore be required. Total estimated requirements on account of re-payment of loans to Union and State Government during the plan period, will thus come to Rs. 247 lakhs of which only an amount of Rs. 43·28 lakhs would be required for repayment of the first equated instalments of the loans during 1956–57.

5. The present fleet of petrol vehicles owned by the State Transport is proposed to be replaced by diesel vehicles when they come up for scrapping. However, while making provision in the depreciation fund, the depreciation credits for petrol vehicles in operation are calculated on the basis of the original cost of petrol vehicles. This means that at the time of replacement of these petrol vehicles, funds available will be equal to the cost of the petrol vehicles replaceable whereas these will have to be replaced by new diesel vehicles whose cost is nearly two-and-a-half times that of petrol vehicles. The conversion of this part of the fleet from petrol to diesel involves an extra capital cost of Rs. 22,680 per vehicle. This extra expenditure required for replacing petrol vehicles will have to be provided for as extra capital. Some of the petrol vehicles will have already been replaced before the end of the First Five Year Plan and a number of them will have to be replaced during the Second Five Year Plan. Total cost required to be incurred in this respect during the Second Five Year Plan is estimated at Rs. 90·65 lakhs.

The total cost of the Scheme is Rs. 890·00 lakhs out of which an amount of Rs. 300 lakhs will be ploughed back by the Bombay State Road Transport Corporation out of its own funds. The balance of the cost will be shared by the State and Central Government as shown below :—

	Rs. (in lakhs.)	
State Government	395·00	(Capital investment).
Central Government	195·00	„ „
Total ...	590·00	„ „

On this consideration, the amount required by the Corporation during the first year i.e. 1956–57 of the Plan is estimated at Rs. 171 lakhs of which Rs. 60 lakhs will be met by the Corporation from its own resources and the balance of Rs. 111 lakhs will have to be provided for by the two participating Governments. Accordingly, the share of the State Government for 1956–57 will be Rs. 74 lakhs approximately. Government proposes to sanction this amount to the Corporation as capital contribution for 1956-57. The Central Government will be approached for sanction of their share of Rs. 37 lakhs for 1956–57.

72, CAPITAL OUTLAY ON INDUSTRIAL DEVELOPMENT—contd.

MINISTER IN CHARGE—DR. JIVRAJ N. MEHTA.

ITEM 374. Establishment of Trading Estates.

Recurring	... Rs. *Nil.*	Non-recurring	... Rs. 2,00,000
Total	... ,, 2,00,000	Ultimate annual recurring	,, ...

Remarks.—In accordance with the industrial policy of Government, it was decided to select a number of areas in the State, to begin with which had adequate supply of labour, raw materials and other pre-requisites for establishment of Trading Estates. Government of India, in the Ministry of Commerce and Industry have also expressed their keenness to establish such estates in the different parts of the country mainly to assist the development of small scale industries. Such estates can be either Government sponsored institutions managed by autonomous corporations in which industries, banks, etc., can participate or alternatively they are to be established by private institutions, co-operative societies receiving aid from Government in the form of finance, other facilities etc., preference being given to co-operative enterprise.

2. Government had appointed a Special Officer in 1948 to suggest suitable sites for location of such estates. As, however, it was found that the cost of development on this account would be considerably large if Government undertook the establishment of such estates, it was decided that instead of proceeding with the scheme as state enterprise, private parties may be given all reasonable facilities including loans. A provision of Rs. 90 lakhs was accordingly made in the First Five Year Plan. Facilities for acquisition of land etc., were made available to the Belgaum Manufacturers' Co-operative Building Association, Ltd. A loan of Rs. 3 lakhs was also given to the Poona Municipal Corporation to develop an estate at Hadapsar. Government has also spent about Rs. 70,000 for development of Kolhapur Industrial Zone and have made a provision of Rs. 72,000 for further development of the zone during 1955–56.

3. It is now proposed to take positive steps and to establish such estates at the following sites or any other sites as may be found convenient :—

(1) Greater Bombay	...	2	(5) Malegaon	...	1
(2) Atale (near Kalyan)	...	1	(6) Mehsana	...	1
(3) Karad (Koyna area)	...	1	(7) Hubli	...	1
(4) Baroda	...	1	(8) Angol (Belgaum)	...	1
		5	Plus		4
			= Total	...	9

4. The schemes involve considerable preparatory work, viz. selection of sites, study of facilities available, reaction of the local public, correspondence with various Departments etc. and other organisational matters before starting the work. It is, therefore, necessary to provide necessary staff for this purpose at Headquarters in addition to the staff which may be required in respect of each estate separately.

5. It is accordingly proposed to make the following provisions in this connection during the Second Five-Year Plan period :—

	Rs.
(*a*) Establishment charges of Head Quarter Staff	88,300
(*b*) Establishment charges for staff at the Estates	3,44,000
(*c*) Development Cost	71,63,000
(*d*) Loans	10,00,000
Total ...	85,95,300

6. The intention of Government is to undertake development of the various sites immediately. This would involve expenditure on such items as filling up of land, laying out of plots, laying of pipe lines, construction of Roads, etc. It is estimated that the expenditure during 1956–57 will be Rs. 2 lakhs which may be sanctioned. It is proposed to aproach the Government of India to grant a loan to this Government to the extent of 50 p. c. of total cost.

72, CAPITAL OUTLAY ON INDUSTRIAL DEVELOPMENT—contd.

MINISTER IN CHARGE—DR. JIVRAJ N. MEHTA.

ITEM 375. Establishment of an Industrial Estate at Atale, near Kalyan.

Recurrent	... Rs. *Nil.*	Non-recurrent	... Rs. 20,00,000
Total	... ,, 20,00,000	Ultimate annual recurrent	... Rs. .....

Remarks.—In accordance with the industrial policy announced by Government in 1948, it is proposed to establish trading estates in this State. The main idea of the scheme is to select a number of areas in the State and to develop them by clearing and laying out the land, providing certain essential facilities like water, drainage, roads, power, etc., so as to make readily available to the industrialists developed plots. The area will be divided into suitable sites which may be given to parties desirous of setting up such factories. It is expected that the establishment of trading estates will facilitate rapid growth of industries as also make for the necessary dispersal in a quick manner. These estates will also provide adequate employment facilities to a number of persons.

With the accent on industrial development during the Second Five Year Plan and more particularly, the development of heavy and basic industries, such as chemicals, dyestuffs, rayon, etc., the area near-about Kalyan has potential possibilities for establishment of chemical industries in the near future. Inquiries made with the industrialists, reveal that a large number of concerns are anxious to establish new industries in this area provided Government afford necessary facilities in developing the site initially. As the industries to be developed are of heavy and basic nature, concerns are likely to require large areas. It is, therefore, proposed to acquire immediately about 2,500 acres of land near Atale, north-east of Mohone (Kalyan) where a number of such concerns can come up. It is bounded on the south by the railway line and on the north by the Kalu river which is suitable for the discharge of effluent. Because of its proximity to Bombay and being served by the main railway line, private industrialists are willing, as stated above, to establish factories in this area. The approximate cost of acquisition will be Rs. 17 lakhs at the rate of Rs. 680 per acre. The idea is to develop the land and allot the same to the industries proposed to be established in that area and to recover cost from these industries together with the development charges.

In addition to the provision of Rs. 17 lakhs proposed above, a provision of Rs. 1 lakh will be necessary for acquisition of the bridge over the Ulhas river and the road which belongs to Sonawalas. Similarly a provision of about Rs. 2 lakhs would be required for the purpose of constructing a road from Bhivandi bridge up to the Murbar Road touching the Industrial Estate. Thus a total provision of Rs. 20 lakhs will be required during the year 1956–57. No provision is being made for the construction of roads in the Industrial Estate itself and for the laying of the necessary pipe lines, etc., as it would not be possible to undertake this work during the year 1956–57. It is proposed to approach the Government of India to grant loan to this Government to the extent of 50 per cent. of the total cost.

MINISTER IN CHARGE—SHRI M. P. PATIL.

ITEM 376. Organisation of Processing Societies.

Recurrent	... Rs. *Nil.*	Non-recurrent	... Rs. 4,00,000
Total	... ,, 4,00,000	Ultimate annual recurrent	,, *Nil.*

Remarks.—As recommended by the All India Rural Credit Survey Committee, it is proposed to organise co operative processing societies. For this it is necessary to give financial assistance to such soci ties by way of participation in the share capital to the extent of 50 per cent. As such societies are required to incur heavy initial expenditure for purchase of machinery, installation of plants, etc. During 1956–57 it is proposed to organise two ginning societies in cotton growing areas. This will involve a cost of Rs. 4,00,000 to Government by way of participation in their share capital.

A provision of Rs. 4,00,000 for 1956–57 is therefore proposed.

ITEM 377. Government contribution to the Share Capital of the Co-operative Farming Societies.

Recurrent	... Rs. *Nil.*	Non-recurrent	... Rs. 1,80,000
Total	... ,, 1,80,000	Ultimate annual recurrent	,, *Nil.*

Remarks.—The scheme for the organisation of Co-operative Farming Societies has been in operation since it was sanctioned as Post-War Reconstruction Scheme No. 65 in the year 1949. The target envisaged in that Scheme was reached much earlier due to encouraging response from the agriculturists and the efforts made by the special staff sanctioned for the scheme. The scheme was later includedin the First Five-Year Plan. During the First Five-Year Plan efforts were made for consolidation of the farming societies already registered, rather than for expansion of the scheme.

72, CAPITAL OUTLAY ON INDUSTRIAL DEVELOPMENT—contd.

MINISTER IN CHARGE—SHRI M. P. PATIL.

2. Having regard to the possibilities of organising new farming societies on Government waste lands which under the existing orders are being granted to backward class landless persons and also having regard to the desirability of organising joint farming societies on occupied lands to correct the defects of uneconomic peasant proprietorship, it is proposed to undertake further phase of expansion of the farming scheme during the Second Five-Year Plan period. It is proposed to organise in all 100 new societies during the Second Five-Year Plan period. One aspect of the schemew ould be to endeavour to settle the new grantees of Government waste lands into farming co-operatives which would be assisted financially and technically. The other aspects of the scheme would be to encourage by means of suitable assistance both financial and otherwise, the organisation of Co-operative Joint Farming Societies of persons whose holdings are small and who would benefit by increasing the unit of cultivation.

3. The details of financial assistance to be made available to the societies mentioned in paragraph two above have been indicated in the new item put up under the head "42-Co-operation" for subsidies to the Farming Societies and for creation of staff for the farming scheme. Hitherto loans have been given to the farming societies as contribution to their share capital in order to enable them to raise bank finance for production purposes. This assistance is proposed to be continued not as loan, but as actual participation in the share capital. This is considered necessary in view of the fact that a loan being a first charge for the benefit of Government, the credit agency gets no security what-so-ever for loan advanced by it to a society which has received contribution from Government in the form of loan. Actual participation of Government in the share capital of a society provides it with funds which it can call its own and use it as basis for raising additional finance. It is proposed to contribute towards share capital at Rs. 4,000 per society. It is expected that in addition to the 100 farming societies proposed to be organised during the period of the Second Five Year Plan, about 40 societies already organised would approach Government for contribution to their share capital during the Second Five-Year Plan period and an allocation of Rs. 5·60 lakhs has, therefore, been made in the Plan for contribution to the share capital of 140 societies. It is expected that about 45 societies would approach Government for contribution to their share capital during 1956-57 and a provision of Rs. 1,80,000 is, therefore, proposed to be made for the purpose in the budget of that year.

ITEM 378. Development of Co-operative Marketing.

Recurrent	... Rs. *Nil.*	Non-recurrent	... Rs. 4,70,000
Total	... „ 4,70,000	Ultimate annual recurrent	„ .....

Remarks.—As recommended by the All India Rural Credit Survey Committee and as envisaged under the Scheme for development of Co-operative Marketing in the Second Five-Year Plan it is proposed that each general type and cotton sale society should have minimum share capital of Rs. 50,000 out of which 51 per cent. will be contributed by Government. The share capital of each Fruit Sale Society is proposed to be Rs. 20,000 out of which Rs. 10,000 will have to be contributed by Government. The share capital of Bombay State Co-operative Marketing Society is proposed to be Rs. 15 lakhs out of which 51 per cent. is to be contributed by Government. The total amount to be contributed by Government during the Second Five-Year Plan towards share capital of new Societies and towards the share capital of existing societies with a view to having optimum size of share capital is Rs. 41 lakhs.

During 1956-57 it is proposed to organise 8 new Marketing Societies and it is proposed to contribute to the extent of Rs. 4,70,000 towards the share capital of these new Societies as well as to some of the existing Societies.

ITEM 379. Participation in the share capital of the State Warehousing Company.

Recurrent	... Rs. *Nil.*	... Non-recurrent	... Rs. 10,00,000
Total	... „ 10,00,000	... Ultimate annual recurrent	„ .....

Remarks.—The All India Rural Credit Survey Committee has recommended establishment of warehouses through (1) All India Warehousing Corporation, (2) State Warehousing Company and (3) Co-operative Societies at important places in order to provide facilities to the grower for storage of agricultural produce and to make available to the growers access to cheap source of credit and in order to prevent the growers from making distress sale when they are in need of finance. It is, therefore, proposed to entrust the work of construction of warehouses at places which are of commercial importance to the All India Warehousing Corporation and to entrust the work of construction of warehouses at minor marketing centres to the State Warehousing Company which is proposed to be established accordingly. The scheme is included in the Second Five-Year Plan and consists in the participation in the paid up share capital of the proposed Company. A sum of Rs. 50 lakhs at a rate of Rs. 10 lakhs per year will be invested in the share capital of the Company during the Second Five-Year Plan. It is, therefore, proposed to make a provision of Rs. 10,00,000 for the purposes during the financial year 1956-57.

72, CAPITAL OUTLAY ON INDUSTRIAL DEVELOPMENT—contd.

MINISTER IN CHARGE—SHRI M. P. PATIL.

ITEM 380. Contribution to the share capital of Co-operative Sugar Factories.

Recurrent	... Rs. *Nil.*	Non-recurrent	... Rs. 40,00,000
Total	... ,, 40,00,000	Ultimate annual recurrent	... ,, ...

Remarks.—Organisation of Sugar Factories on a co-operative basis has been a recent development in this State and represents a pioneer effort by the sugarcane growers in the field of processing of agricultural produce. One such factory known as Pravara Sahakari Sakhar Karkhana, Ltd., was established in Ahmednagar District in the year 1948 and was followed by registration of two more, one at Kopargaon in the same district and the other at Phaltan in North Satara District. With the announcement of the Government of India to have more factories to augment production of sugar with the assistance to be made available by them in the form of loan, it was proposed to form more Co-operative Sugar Factories in the State. Accordingly the registration of the factories is taken up and at present there are 14 sugar factories which are registered on co-operative basis in the Bombay State. About 10 of these factories would receive contribution to their share capital at Rs. 10 lakhs each from the Government of India loan during 1955-56.

2. The pattern of raising the block capital required for these units has been proposed to be made by a loan of Rs. 45 lakhs by the Industrial Finance Corporation of India and Rs. 10 lakhs as share contribution by the State Government and the balance to be raised by contribution from the members of the factory. It is expected that during the Second Five Year Plan, it will be in the first two years of the plan that assistance by way of share capital will have to be given to five more units.

3. Out of the 5 units to be assisted with share capital participation during the period of Second Five Year Plan it is expected that four will come up for assistance during 1956–57. A provision of Rs. 40 lakhs is accordingly proposed to be made for the purpose in the 1956-57 budget.

ITEM 381. Scheme for contribution to the Share Capital of Industrial Co-operative Societies including District Industrial Co-operative Associations.

Recurrent	.. Rs. *Nil.*	Non-recurrent	.. Rs. 9,25,000
Total	.. ,, 9,25,000	Ultimate annual recurrent	.. ,, ...

Remarks.—State partnership has been accepted in principle in the case of Agricultural Credit and Processing Societies in accordance with the recommendations of the Committee of Direction appointed by the Reserve Bank of India. Active participation in the capital and management structure of co-operative institutions by contribution of 51 per cent. to the total share capital of such institutions has been envisaged. This principle needs to be accepted in the case of Industrial Co-operative Societies also at all levels. Contribution to the share capital of the industrial co-operatives is all the more necessary in view of the fact that the membership of these institutions consists of poor artisans with meagre resources. Industrial co-operatives need to be strengthened considerably with a view to enabling them to carry on their activities successfully. Not only are the resources of the primary industrial co-operatives meagre, but even the resources of the federal institutions such as District Industrial Co-operative Associations and District Industrial Co-operative Banks are meagre in view of the fact that membership of such institutions also consists of individual artisans as well as primary industrial co-operatives who are not able to contribute much to the share capital. Unless, therefore, Government comes forth with a liberal contribution to the share capital of industrial co-operatives at all levels, it is not possible for the industrial co-operatives to make much headway in the right direction and stabilise their position.

2. A scheme has, therefore, been included in the Second Five-Year Plan for contribution to the share capital of some of the existing as well as new industrial co-operatives which will be organised in the Second Five-Year Plan. The details of the scheme are given below :—

3. On 30th June 1954 there were 1,393 industrial co-operatives with a share capital of Rs. 66,22,373. It is observed that on an average 70 industrial co-operatives are organised every year with a share capital of Rs. 50,000. On this basis, it can be assumed that by the end of the year 1955–56, there would be 1,530 industrial co-operatives with a share capital of Rs. 67,20,000. In the 1st year of the Plan it is, therefore, necessary to contribute to the share capital of 1,530 existing industrial co-operatives an amount of Rs. 68,54,000 so as to make the contribution of Government equal to 51 per cent. of the total share capital of the industrial co-operatives. It is, however, proposed to contribute an amount of Rs. 8,11,500 to the share capital of some of the societies in the first year of the Plan. Secondly, it is proposed to organise one new District Industrial Co-operative Association during the 1st year of the Plan period. The minimum share capital which is required to be collected in case of District Industrial Co-operative Association is Rs. 5,000 each. Government will have therefore to contribute an amount of Rs. 5,100 to the share capital of the District Industrial Co-operative Association. Thirdly, it is proposed to organise 5 forest labourers' societies and 3 labourers' co-operative societies in the 1st year of the plan and to contribute an amount of Rs. 3,000 each to the share capital of these societies. Thus an amount of Rs. 24,000 would be contributed to the share capital of forest labourers' societies and labourers' co-operative societies which would be organised during the 1st year of the Plan. Further on an average about 70 industrial co-operatives including handloom weavers societies are organised per year. The minimum share capital that is generally required to be collected in the case of primary industrial co-operative societies is Rs. 5,000 each. Government will contribute Rs. 5,100 to the share capital of each of the 14 new

industrial co-operatives. Thus an amount of Rs. 71,400 will have to be contributed to the share capital of 14 industrial co-operatives which would be organised in the 1st year of the plan period. It is also proposed to contribute an amount of Rs. 13,000 to the share capital of industrial co-operatives in backward class areas in the 1st year of the plan. Thus in all an amount of Rs. 9,25,000 would be contributed to the share capital of existing and new industrial co-operatives in the first year of the plan.

It is, therefore, necessary to make provision of Rs. 9,25,000 in the budget for the year 1956-57 of which 50 per cent. would be contributed by the Government of India.

Receipts in the form of dividend on shares will accrue to Government in 1957-58. The maximum dividend that can be given under the Bombay Co-operative Societies Act is 6¼ per cent. But assuming that only 40 per cent. of all the Industrial Co-operative Societies including Banks, Associations, Weavers' Societies, other types of societies, etc., declare dividend at the average rate of 3⅛ per cent. the total receipts in the year 1957-58 would amount to Rs. 11,600.

ITEM 382. Scheme for contribution to the share capital of Co-operative Cattle breeding cum farming Societies and Multi-Purpose Societies organised for the improvement of Nomadic Professional Cattle Breeders.

Recurrent	.. Rs. *Nil.*	Non recurrent	.. Rs. 1,64,000
Total	.. ,, 1,64,000	Ultimate annual recurrent	.. ,, ...

Remarks.—A special scheme for Ahmedabad, Mehsana and Kaira districts for Rehabilitation of Rabari and Bharwads, who are professional Cattle breeders has been sanctioned by Government in the current year 1955-56 for a period of one year in the first instance and the special staff has also been appointed for the implementation of that scheme. For the year 1955-56, organisation and grant of financial assistance to 30 Societies was envisaged under the Scheme. But it now appears that it may be possible to organise only about 22 Societies under the Scheme during 1955-56. There are about 3 lakhs of Rabaris and Bharwads who are essentially professional cattle breeders in Gujarat area. There are also some other professional cattle breeders in other parts of the State. The organisation of 22 Cattle breeding-cum-farming Societies will have only touched the fringe of the problem that exists in respect of these people. It is, therefore, proposed to continue the Scheme during the Second Five-Year Plan and to make it applicable to all the nomadic professional cattle breeders in the State. It is proposed to organise 56 more Societies under the scheme during the period of Second Five-Year Plan.

2. The scales of financial assistance admissible to the Societies of nomadic professional cattle breeders are proposed to be revised for the Second Five-Year Plan, in the light of the experience gained. The details of financial assistance to be made available to the Societies have been indicated in the new item put up under the budget head '42—Co-operation' for grant of subsidies to the Societies and creation of staff for the implementations of the scheme. An important modification proposed in the existing scheme is that the contribution towards share capital will be given hereafter not as loan but as actual Government participation in the share capital of the Society as recommended by the All India Rural Credit Survey Committee in its report. It is also proposed to organise about 40 Multi-Purpose Societies for the benefit of nomadic professional cattle breeders and sanction a contribution of Rs. 10,000 to the share capital of each of these societies, during the Second Five-Year Plan period. A total provision of Rs. 6,24,000 has been admitted in the Second Five-Year Plan for Government Contribution to the share capital of Co-operative Cattle-breeding-cum-farming Societies and Multi-Purpose Societies organised for improvement of Nomadic Professional Cattle-Breeders out of which a provision of Rs. 1,64,000 is proposed to be made in the 1956-57 budget.

ITEM 383. Scheme for organisation and grant of financial assistance to Forest Labourers' Co-operative Societies.

Recurrent	... Rs. *Nil.*	Non-recurrent	... Rs. 1,98,000
Total	... ,, 1,98,000	Ultimate annual recurrent	... ,, ...

Remarks.—The number of forest labourers' societies which was only 11 as on 30th June 1948 has increased to 143 as on 30th September 1955. Further with a view to organise forest labourers into co-operative societies and to arrange exploitation of forest produce, its marketing, etc., through them, it is proposed to organise 125 new forest labourers' societies in Bombay State during the Second Five-Year Plan Period, at the rate of 25 societies per year, of which 15 will be in the scheduled areas of this State and the remaining 10 societies would be organised in the non-scheduled areas of this State per year. Experience has shown that the main reason in the unsuccessful working of some of the forest labourers societies is that they were not in a position to secure the services of efficient hands because of lack of resources at their disposal. It is, therefore, proposed to assist the new as well as some of the existing forest labourers' societies, by way of contribution to their share capital at the rate of Rs. 3,000 per society, by way of grant-in-aid for management expenses at the rate of Rs. 1,200 per year for the first 2 years of the working of the new forest labourers' societies which would be organised during the plan period, and by way

of grant-in-aid of Rs. 1,500 per society for welfare activities for the first three years to the new forest a bourers' societies which would be organised during the Plan period. The details of the number of societies hat would be assisted and the amounts of assistance to be given during each year of the Second Five-Year Plan are given in the statement attached.

2. Thus the total expenditure under the scheme for the five years would amount to Rs. 12,18,000 whole of which will be borne by the Central Government.

3. It may thus be observed that during the year 1956–57 an amount of Rs. 2,65,500 would be spent under this scheme. A provision of Rs. 2,65,500 may, therefore, be made in the budget for 1956–57.

4. The provision of Rs. 67,500 has been proposed under "43, Industries—B-Cottage Industries", and a provision of Rs. 1,98,000 is required under this head.

Statement showing the number of societies that would be assisted and the amount of assistance to be given during each year of the Second Five-Year Plan.

Year.	Contribution to the share capital.			Grant for management expenses.			Grant-in-aid for welfare activities.			Grand Total.
	Number of societies to be assisted.	Amount of assistance per society.	Total amount of assistance for the year.	Number of societies to be assisted.	Amount of grant per society.	Total amount of grant per year.	Number of societies to be assisted.	Amount of assistance per society.	Total amount of grant per year.	
1	2a	2b	2c	3a	3b	3c	4a	4b	4c	5
		Rs.	Rs.		Rs.	Rs.		Rs.	Rs.	Rs.
1956–57	... 25 new *plus* 41 old 66	3,000	75,000 1,23,000 1,98,000	25 new	1,200	30,000	25 new	1,500	37,500	2,65,500
1957–58	... 25 new	3,000	75,000	50 new	1,200	60,000	50 new	1,500	75,000	2,10,000
1958–59	... 25 new	3,000	75,000	50 new	1,200	60,000	75 new	1,500	1,12,500	2,47,500
1959–60	... 25 new	3,000	75,000	50 new	1,200	60,000	75 new	1,500	1,12,500	2,47,500
1960–61	... 25 new	3,000	75,000	50 new	1,200	60,000	75 new	1,500	1,12,500	2,47,500
Total	...		4,98,000			2,70,000			4,50,000	12,18,000

ITEM 384. Bombay Co-operative Housing Finance Society Limited, Bombay—Capital contribution to—

Recurrent	... Rs. *Nil.*	Non-recurrent	... Rs. 8,00,000
Total	... ,, 8,00,000	Ultimate annual recurrent	... .

Remarks.—The Bombay Co-operative Housing Finance Society Limited, Bombay, has been registered in March 1952 to finance the Housing Societies in the State as per its bylaws. Government has undertaken to contribute to the share capital of the society up to Rs. 50 lakhs, but not exceeding that collected by the Society from its members and it has also guaranteed the repayment of the share capital of the society to members to the extent of Rs. 1 crore. Government has also guaranteed payment of annual dividend to its shareholders at the rate of 3½ per cent. It has been originally envisaged that this entire amount of Rs. 50 lakhs would be contributed to the share capital of the society by the end of the First Five-Year Plan. But since Government contributions should not exceed that collected by the society from its members, it may not be possible to contribute this entire amount of Rs. 50 lakhs to the share capital of the society before the close of the First Five-Year Plan, since the collection of share capital by

the society from members is not likely to reach the target of Rs. 50 lakhs, before the close of the First Five-Year Plan. Up to 31st March 1955, the society has collected Rs. 33,61,000 from members as share capital, and Government has contributed an equal amount to the share capital of the society. Before the end of the year 1955-56, the society may collect Rs. 39,000 more as share capital from members and Government may also contribute an equal amount as share capital, raising the total Government contributions to the share capital of the society to Rs. 34 lakhs by the end of the First Five-Year Plan. It will, therefore, be necessary to carry over Rs. 16 lakhs of this liability for the Second Plan period.

2. The Bombay Co-operative Housing Finance Society is the only society of its type in the State. Out of about 1,000 Housing Societies in the State, about 500 societies are not registered under any Special Schemes of Government and the Low Income Group Housing Scheme recently sanctioned by Government will not be able to meet the needs of all these societies. The Bombay Co-operative Housing Finance Society is, therefore, necessary to finance the remaining Housing Societies and it is, therefore, equally necessary to fulfil this commitment of Government of contributing Rs. 50 lakhs towards the share capital of the society, during the Second Plan period. The society has so far advanced Rs. 49,70,000 as loans to the Co-operative Housing Societies. The Society is making great efforts now to increase collection of share capital from members, and as such, as Government is to contribute an equal amount to the share capital of the society (but not exceeding Rs. 50 lakhs in aggregate), it is expected that Rs. 8 lakhs will be required in this respect for 1956-57, and the remaining Rs. 8 lakhs during 1957-58.

ITEM 385. Extension of Agricultural Credit: Contribution to the share capital of Bombay Sta Co-operative Bank, Central Co-operative Banks, etc.

Recurrent	... Rs.	*Nil.*	Non-recurrent	... Rs.	47,33,200
Total ...	... ,,	47,33,200	Ultimate annual recurrent	... ,,	.....

Remarks.—In accordance with the recommendations of the Committee of Direction it is proposed that during the period of the Second Five Year Plan all types of rural finance should be considerably increased. Thus short term finance would be increased to about to Rs. 35 crores medium term finance to Rs. 7 crores long term to about Rs. 4 crores and the marketing finance to about to Rs. 10 crores, by the end of 1960-61. These are big targets and in order that the various credit agencies namely (1) the Bombay State Co-operative Bank Ltd., (2) the Central Banks, (3) the primary credit societies and (4) the Apex Land Mortgage Bank may be able to distribute the different kinds of finance as indicated above, it will be necessary to strengthen the share capital structure of these institutions so as to increase their borrowing capacity. The primary societies will have to distribute short term finance of Rs. 35 crores at the end of Second Five Year Plan and medium term finance to the extent of Rs. 7 crores. It is roughly estimated that for this purpose they should have owned capital to the extent of about Rs 10·5 crores. Their present share capital is Rs. 382 lakhs and Reserve Fund is 195 lakhs altogether totaling to Rs. 577 lakhs. It is expected that as a result of further collection of share capital from members and further additions to Reserve Fund this figure may reach Rs. 8 crores in 1960-61. It will, therefore, be necessary for Government to contribute Rs. 2·50 crores to the share capital of Primary credit societies. The total contribution towards share capital of the primary societies for the year 1956-57 would be Rs. 19,33,200

The Apex Bank and Central financing Agencies will have to provide large amounts to primary societies for distribution to agriculturists on account of short and medium term loans. As in case of primary societies, the Government contribution to the share capital of these institutions would also be necessary to augment their owned resources in order to increase their borrowing capacity so as to enable them to fulfil their task of providing the necessary finance to primaries during the Second Five Year Plan. The total contribution on this account to be given by Government during the Plan is proposed to be as follows :—

	Rs.
Apex Bank	24 lakhs.
Central Financing Agencies	100 lakhs.

The provision for the year 1956-57 would be Rs. 5 lakhs in case of the Apex Bank and Rs. 17 lakhs in case of the Central Financing Agencies. For similar reasons, Government will have to contribute to the share capital of the Apex Land Mortgage Bank to the extent of Rs. 25 lakhs during the five years of the plan. The cost on this account for 1956-57 would be Rs. 6 lakhs. The total for 1956-57 for different institutions, as indicated above, would be as follows :—

	Rs.
(1) Bombay State Co-operative Bank Ltd.	5,00,000
(2) Central Co-operative Banks	17,00,000
(3) Apex Land Mortgage Bank	6,00,000
(4) Primary Societies	19,33,200
Total ...	47,33,200

An equivalent amount i.e. Rs. 47,33,200 will be received from the R. B. of India by way of a loan.

72. CAPITAL OUTLAY ON INDUSTRIAL DEVELOPMENT.—contd.

MINISTER IN CHARGE—SHRI M. P. PATIL.

ITEM 386. Establishment of Co-operative Spinning Mill in Dharwar District.

Recurrent	... Rs. *Nil.*	Non-recurrent	... Rs. 4,00,000
Total	... ,, 4,00,000	Ultimate annual recurrent	... ,, *Nil.*

Remarks.—In the four districts of Karnatak, Dharwar, Karwar, Belgaum and Bijapur, there are about 30 main weaving centres with about 75,000 handlooms. They usually require yarn of 20–40 counts. Two Spinning Mills at Gadag and Hubli, which were so far the main sources of yarn supply to the handloom weavers, have ceased working with the result that the weavers of this region are experiencing hardship in procuring their yarn requirements. This region is rich in raw materials particularly cotton, required for the Spinning Mill. With a view to ensure adequate supply of yarn to weavers at reasonable prices the Karnatak Central Co-operative Bank Ltd., Dharwar, has proposed to start the Karnatak Co-operative Spinning Mill in Dharwar District. The sponsors have already collected Rs. 7 to 8 lakhs and they have sought assistance of Government. To encourage co-operative movement in this new field and to help the handloom weavers, it is proposed to contribute Rs. 4 lakhs to the share capital of the proposed mill. The mill is expected to start functioning during the next financial year.

A Scheme for organisation of co-operative societies for processing of agricultural commodities (other than sugar factories) consisting Rs. 49·50 lakhs during the plan period has been included in the Second Five Year Plan. The Scheme contemplates grant of financial assistance *inter alia* to co-operative cotton ginning and pressing societies. The financial assistance in the form of contribution to share capital of the proposed Karnatak Co-operative Spinning Mill is therefore proposed to be met from the provision made for this scheme.

A provision of Rs. 4,00,000 is therefore required to be made in the budget for 1956-57.

ITEM 387. Scheme for organisation of Regional and District Industrial Co-operative Banks.

Recurrent ...	... Rs. *Nil.*	Non-recurrent ...	... Rs. 1,00,000
Total ...	... ,, 1,00,000	Ultimate annual recurrent ...	,, *Nil.*

Remarks.—The State Co-operative Conference held at Sholapur in April 1955, considered the question of Evaluation of Industrial Co-operatives and their place in the National Economy. It made important recommendations in regard to the organisation of industrial co-operative banks and grant of financial assistance to them. The recommendations related to desirability of setting up separate industrial co-operative banks, regional and district, working as Central Financing Agencies for industrial co-operatives and also for financing individuals, the implementation of the principle of State partnership by Government taking up substantial amount of shares so as to strengthen adequately the capital structure of district and regional industrial co-operative banks.

2. In view of these recommendations, a scheme for organisation of four more regional or district industrial co-operative banks, and contribution to the share capital of the four industrial co-operative banks already registered, has been included in the Second Five Year Plan. An expenditure of Rs. 2,28,000 is proposed to be incurred during the plan period. Under this scheme, it is proposed to contribute Rs. 25,000 to the share capital of each of the four new banks proposed to be organised during the plan period and contribute at Rs. 20,000 to the four existing banks as Government has already contributed Rs. 5,000 to the Share Capital of these banks.

3. During the current year, one of the four banks proposed to be organised during the plan period has already been registered (viz. District Industrial Co-operative Bank at Hubli) and an amount of Rs. 5,000 has been contributed towards its Share Capital. In accordance with the scheme, it is proposed to contribute a further amount of Rs. 20,000 to this Bank and to the other existing banks. An amount of Rs. 1 lakh at Rs. 20,000 to each of five existing banks) is therefore, required. It is therefore, proposed that a provision of Rs. 1 lakh be made in the budget for 1956-57.

ITEM 388.—Implementation of pilot scheme in districts of Broach, East Khandesh and Dharwar: Contribution to share capital of Multipurpose Societies, Central financing Agencies etc.

Recurrent	... Rs. *Nil.*	Non-recurrent	... Rs. 22,50,000
Total ...	... ,, 22,50,000	Ultimate Annual Recurrent...	,, *Nil.*

Remarks.—Government has already sanctioned pilot schemes in the districts of Broach, East Khandesh and Dharwar with a view to attempting intensive development of co-operative movement in its various aspects with particular emphasis on extension of agricultural credit and co-operative marketing of agricultural produce. It is proposed to continue the scheme in the three districts with certain modifications.

72, CAPITAL OUTLAY ON INDUSTRIAL DEVELOPMENT—contd.

MINISTER IN CHARGE—SHRI M. P. PATIL.

Multipurpose societies

The scheme already sanctioned envisages Government contribution to the share capital of multi-purpose societies equal to the amount collected by the societies subject to a maximum of Rs.10,000 per society. On this basis an amount of Rs. 10,10,000 will be required during 1956-57.

Central Financing Agencies

Only the East Khandesh District Central Co-operative Bank, Limited, Jalgaon is expected to need and come up for Government contribution to its share capital during the next year. A provision of Rs. 4,00,000 may be made for the purpose in the next years estimates

Marketing Co-operative Societies

The principal that Government should contribute to the share capital of Co-operative Marketing Societies has been accepted. It is proposed that Rs.25,000 may be taken as an average for each society on the basis of 50 per cent. of the total share capital of Rs. 50,000 per society but in deserving cases the scale may be exceeded to bring the total share capital to the requisite level. A provision of Rs. 4,65,000 is considered necessary during the next financial year.

Processing Societies

In all 3 Ginning and Pressing Factories costing Rs. 4 lakhs each are proposed to be organised during 1956-57. Each factory will be required to be helped to the extent or Rs. 1,00,000 (25 per cent. of cost) towards share capital by Government. An equal amount is expected to be raised by the members themselves and the remaining amount is expected to come from the State Industrial Finance Corporation by way of loan.

One oil mill is also expected to be organised during the next year. Government is expected to be called upon to contribute Rs. 75,000 towards 50 per cent. of the share capital, the rest being contributed by the Organisers. Provision for contribution towards share capital of Processing Societies during 1956-57 may thus be Rs, 3,75,000.

The details of the provision of Rs. 22,50,000 are as under :—

Major Head.	Minor head.	Sub-head.	Amount of provision for 1954-55
72-Capital Outlay ...	B—Investment in other Commercial concerns.	1. Contribution towards share capital of Multi-purpose Societies in the districts of Broach, East Khandesh and Dharwar.	10,10,000
		2. Contribution towards share capital of Central Financing Agencies in the districts of Broach, East Khandesh and Dharwar.	4,00,000
		3. Contribution towards share capital of Marketing Societies in the districts of Broach, East Khandesh and Dharwar.	4,65,000
		4. Contribution towards share capital of Processing Societies in the districts of Broach, East Khandesh and Dharwar.	3,75,000
		Total ...	22,50,000

ITEM 389. Financial Assistance to Industrial Co-operative Societies from the Scheduled areas of Bombay State for management expenses and contribution to their share capital.

Recurrent	... Rs.	*Nil.*	Non-recurrent	... Rs.	10,000
Total	... ,,	10,000	Ultimate annual recurrent	... ,,	*Nil.*

Remarks.—There are nearly 15 Industrial Co-operative Societies (other than Forest Labourers' Co-operative societies and labour contract societies) in the Schedueled areas of Bombay State. It is expected to organise 2 such societies per year during the Second Five-Year Plan period. The resources of these societies being meagre, they are not able to secure services of efficient hands to work as their Secretaries, Accountants etc. A scheme has, therefore, been included in the Second Five-Year Plan, wherein it is proposed to give grant-in-aid of Rs. 1,200 per year to each of the newly organised societies in the scheduled areas for the first three years of their working as also to the existing 75 societies at the rate of 15 societies per year. The number of societies to be assisted and the amount of expenditure involved are as below :—

Years.	Number of Societies.	Grant in aid.
		Rs.
1st year	... 15 old plus 2 new	... 20,400
2nd year	... 15 old plus 4 new	... 22,800
3rd year	... 15 old plus 6 new	... 25,200
4th year	... 6 new	... 7,200
5th year	... 6 new	... 7,200

72, CAPITAL OUTLAY ON INDUSTRIAL DEVELOPMENT—concld.

MINISTER IN CHARGE—SHRI M. P. PATIL.

2. Further with a view to augment the owned funds of the societies it is proposed to contribute to the share capital of the new as well as old societies whose financial position may be weak. A contribution of Rs. 10,000 per year i.e. Rs. 50,000 in 5 years has, therefore, been suggested for this purpose.

3. It is , therefore, necessary to make a provision of Rs. 20,400 for management expenses of the Industrial Co-operative Societies in scheduled areas and a provision of Rs. 10,000 for contribution to the share capital of these societies during the year 1956–57. 75 per cent. of this amount i.e. Rs. 22,800 will be borne by the Government of India and the remaining amount of Rs. 7,600 will be borne by the Government of Bombay. A provision of Rs. 10,000 on account of capital contribution may, therefore, be made in the budget for 1956-57.

4. The provision of Rs. 20,400 for management expenses is made under "43, Industries—B-Cottage Industries."

			Rs.
Grand Total—72, Capital Outlay on Industrial Development.	Recurrent	...	*Nil.*
	Non-recurrent	...	2,52,30,200
	Total	...	2,52,30,200

82, CAPITAL ACCOUNT OF OTHER STATE WORKS OUTSIDE THE REVENUE ACCOUNT.

MINISTER IN CHARGE—SHRI D. N. DESAI.

ITEM 390. Construction of a school building with teachers quarters, and approach roads.

Recurrent	... Rs.	*Nil.*	Non-recurrent	... Rs.	3,02,100
Total	... ,,	3,02,100	Ultimate annual recurrent	... ,,	*Nil.*

Remarks.—At the Milk Colony at Aarey most of Government staff have been provided with quarters and are residing there with their families. Cattle-owners and their staff also reside in the Colony and the total colony population is estimated at 3,000 to 4,000 inhabitants. However, there are no education facilities at the Colony for the children of the residents and the necessity for a school has been felt for long. The nearest railway station is about 3 miles away and it is very difficult for children to go all the way to Goregoan or Andheri for schooling and apart from the expense involved in sending them such a long way especially when most of the residents fall under the category of low paid staff. It is, therefore, essential to provide a school at the Colony with quarters for staff and teachers. It is expected that about 320 children of different age groups will take advantage of the school. The cost for the school with quarters, approach roads is estimated at Rs. 3,02,100. Plans have been prepared and are being submitted separately.

This is a major work, from the First Five-Year Plan, but is now included in the Second Five-Year Plan considering the urgency and necessity and is proposed to be provided in the next year.

ITEM 391. Improvement and extension to Water Supply Scheme to serve additional new units.

Recurrent	... Rs.	*Nil.*	Non-recurrent	... Rs.	1,00,000
Total	... ,,	1,00,000	Ultimate annual Recurrent	... ,,	*Nil.*

Remarks.—It is noticed that when all the units need water together in the morning for drinking of the cattle and washing of the sheds, the pressure drops heavily, which results in inconvenience and inadequate cleaning. Further two more units are also being added this year. It is, therefore, considered necessary to improve the water distribution arrangements by increasing the size of certain main extensions for proper supply of water. New pipe lines will also have to be laid and connected to the two new units. It is estimated that this would cost Rs. 1,00,000.

ITEM 392. H. T. Overhead lines and internal wiring of New Units.

Recurrent	.. Rs.	*Nil.*	Non-recurrent	... Rs.	90,000
Total	.. ,,	90,000	Ultimate annual recurrent	... ,,	*Nil.*

Remarks.—Two additional units along with quarters will be completed during 1956-57 and it is necessary that the new constructions are provided with electric energy. Unless the units are complete in all respects it will not be possible to occupy them. It is, therefore, necessary that these units and quarters are provided with electricity. The state provides not only for bringing overhead lines to the new units but also provides for internal wiring of the units. Even though the expenditure is to be incurred by Government in the first instance, the cattle owners themselves will ultimately pay for it, by way of licence fee and occupation charge. The exp nditure for laying the H. T. overhead line to the new units is estimated at Rs. 90,000 which will be a major work and as such is proposed to be provided in the next year.

ITEM 393. Construction of cheap type quarters for Adivasis at the Colony.

Recurrent	... Rs.	*Nil.*	Non-recurrent	... Rs.	2,50,000
Total	... ,,	2,50,000	Ultimate annual recurrent	... ,,	*Nil.*

Remarks.—There are a large number of Adivasis residing in the Colony. These reside in the huts made out of very poor material and the condition of these huts is very bad. These persons mostly work in the Colony on grassfields and do other manual work and hence are useful in the Development of the Aarey Colony. They are poor people and are unable to find funds themselves for building houses. It is, therefore, necessary that Government should provide funds for constructing cheap type quarters for them. It is, therefore, decided to built 150 cheap type quarters in the first instance at an estimated cost of Rs. 1,700 per quarter. 50 per cent. of the cost will be considered as loan to the Adivasis and 50 per cent. as subsidy. 50 per cent. of the subsidy will be given by the Government of India and 50 per cent. will be borne by this Government. The part of the cost which will be treated as loan will be recovered from the Adivasis in easy instalments spread over a period of 15 years. Thus after some years these poor people will have the houses which will utlimately belong to them. The provision is therefore proposed in the next year.

82, CAPITAL ACCOUNT OF OTHER STATE WORKS OUTSIDE THE REVENUE ACCOUNT—contd.

MINISTER IN CHARGE—SHRI D. N. DESAI.

ITEM 394. Hostel Building at Aarey.

Recurrent	... Rs. *Nil.*	Non-recurrent	... Rs. 6,70,000
Total	... „ 6,70,000	Ultimate annual recurrent	... „ *Nil.*

Remarks.—Necessity for a hostel at the Government Milk Colony, Aarey, has been felt since long. Students and professors from all over the country as well as from abroad who are interested in studying dairy subjects are greatly inconvenienced on account of absence of any residential accommodation at the Colony. The Milk Colony is 22 miles away from Bombay and it is not possible for these visitors to remain in Bombay and go to the Colony every day. It is, therefore, necessary that these visitors should be provided with accommodation at the Colony. There is a great demand for training facilities at Aarey and the necessity for the hostel is very much felt. The matter was referred to Government of India, and their sanction has been received to incur expenditure up to Rs. 6,70,000 in the first instance after which it will be made good by them. The Hostel will be designed to accommodate about 80 students and 20 professors. The cost for the furnished hostel building complete with approach roads, water connections, electricity, etc. is estimated at Rs. 6,70,000 and is proposed to be provided in the next year.

ITEM 395. Acquisition cost of lands for the Milk Schemes.

Recurrent	... Rs. *Nil.*	Non-recurrent	... Rs. 7,00,000
Total	... „ 7,00,000	Ultimate annual recurrent	.. „ *Nil.*

Remarks.—In regard to land already acquired for the Government Milk Colony at Aarey, there are twelve land acquisition references pending disposal in the High Court. There are also 27 appeals pending disposal by the Lower Court in regard to certain lands acquired for the Colony. The amount required for all this purpose is estimated at Rs. 3,00,000. Further, for acquiring lands for certain roads and for the proposed railway goods-siding at Goregaon Railway Station, the location of which has been administratively approved, and for the survey work at the Colony an amount of about Rs. 4,00,000 is required.

ITEM 396. Pasteurising and Bottling machinery for the 2nd Dairy in Bombay City.

Recurrent	.. Rs. *Nil.*	Non-recurrent	.. Rs. 5,00,000
Total	.. „ 5,00,000	Ultimate annual recurrent	.. „ *Nil.*

Remarks.—At the new dairy at Bombay, a pasteurising and bottling plant with cold store has to be installed. There would also be a bye-product Section. The expenditure for the same is estimated at Rs. twenty-five lakhs. It is, however, proposed to provide rupees five lakhs in the next year towards initial expenditure.

ITEM 397. Obtaining of Rail and Road Tankers under the Colombo Plan.

Recurrent	.. Rs. 41,000	Non-recurrent	.. Rs. *Nil.*
Total	.. „ 41,000	Ultimate annual recurrent	.. „ *Nil.*

Remarks.—At present Milk from Anand is being received for the Bombay Milk Scheme in one maund cans, in insulated railway vans. A large number of cans have to be washed and handled every day. This arrangement is considered uneconomical and the temperature of milk cannot be conserved properly. It is, therefore, decided to change over to milk tankers and do away with the use of milk cans on rail transport altogether.

For the above purpose, the following assistance is being obtained from New Zealand under the Colombo Plan, through the Government of India.

	Particulars.	Price. £	s.	d.
16	3,000 gallons rail tankers at £ 2,028–18–0 each	33,326	8	0
4	1,500 gallons Road Tankers at £ ,3295–2–0 each	13,180	8	0
·8	Rail Chassis (Provisional)	20,000	0	0
16	Canopies	5,000	0	0
	3 sets of Cleaning equipment	1,500	0	0
	Spares	500	0	0
	Freight and Insurance	2,000	0	0
		75,506	16	0
	or Rs. ..	8,12,000 (approx.).		

Out of the total expenditure of Rs. 8,12,000 the Government of India has agreed to bear half the expenditure. The remaining half of the expenditure is to be repaid to the Government of India in ten interest-free yearly instalments of Rs. 41,000 (approx.).

The payment of the 1st instalment is to be made in 1956-57 and for this purpose Rs. 41,000 has been proposed to be provided.

82, CAPITAL ACCOUNT OF OTHER STATE WORKS OUTSIDE THE REVENUE ACCOUNT—concld.

MINISTER IN CHARGE—SHRI D. N. DESAI.

ITEM 398. Chilling Depot (Buildings) for bulk milk at the Second Milk Colony.

Recurrent	... Rs. *Nil.*	Non-recurrent	... Rs. 1,00,000
Total	... ,, 1,00,000	Ultimate annual recurrent	... ,, *Nil.*

Remarks.—As a result of setting up of the Second Milk Colony, which is not expected to be very near Bombay, Milk will have to be chilled before despatch to Bombay, by road or rail. The work is, therefore, proposed to be provided in the next year's budget. The estimated expenditure is Rs. 2 lakhs. But it is expected that in the year 1956-57 the initial expenditure may amount to Rs. 1 lakh.

ITEM 399. Chilling Machinery at the Second Milk Colony.

Recurrent	... Rs. *Nil.*	Non-recurrent	... Rs. 1,00,000
Total	... ,, 1,00,000	Ultimate annual recurrent	... ,, *Nil.*

Remarks.—For chilling the milk produced at the Second Milk Colony before despatch to Bombay, a refrigerator plant will be needed. It is, therefore, proposed to provide rupees one lakh in the next year's budget, though the total expenditure for the plant would be about Rs. 5 lakhs.

ITEM 400. Acquisition of land for the new dairy in Bombay City.

Recurrent	... Rs. *Nil.*	Non-recurrent	... Rs. 2,00,000
Total	... ,, 2,00,000	Ultimate annual recurrent	... ,, *Nil.*

Remarks.—The Dairy plant at Aarey is now running at full capacity (4,250 maunds daily) and cannot take much additional milk. For the 2nd Colony project a new dairy will be needed, which is to be located in the City. Several sites have been personally seen. The expenditure for acquisition or out-right purchase of about 10 acres of land will be in the neighbourhood of Rs. 10,00,000. But the initial expenditure in the year 1956-57 is taken as Rs. 2,00,000. It has, therefore, been proposed to provide the amount of Rs. two lakhs for the purpose in the year 1956-57.

ITEM 401. New dairy buildings in Bombay City.

Recurrent	... Rs. *Nil.*	Non-recurrent ...	... Rs. 4,00,000
Total	... ,, 4,00,000	Ultimate annual recurrent	... ,, *Nil*

Remarks.—The Central Dairy at Aarey is running at its full capacity (4250 maunds daily) for handling the milk for the 2nd Colony, a second pasteurising plant will be needed at Bombay City. Also additional milk coming from Anand will have to be handled. It is, therefore, proposed to set up a new dairy in Bombay for pasteurisation and bottling of milk. The total expenditure for the building is estimated at Rs. twelve lakhs. A provision of Rs. 4,00,000 is, however, proposed to be made in 1956-57.

ITEM 402. Tankers for bringing milk from the 2nd Colony to Bombay.

Recurrent	... Rs. *Nil.*	Non-recurrent ...	... Rs. 1,00,000
Total	... ,, 1,00,000	Ultimate annual recurrent	... ,, *Nil*

Remarks.—It is proposed to transport milk from the 2nd Colony to Bombay by insulated road-ankers. Milk will be chilled before transport. It is, therefore, proposed to obtain road or rail tankers' at the cost of Rs. six lakhs. The amount of Rs. one lakh is proposed to be provided in the next year to meet initial expenditure.

		Rs.
Grand Total—82, Capital Account of other State Works outside the Revenue Account.	Recurrent ...	41,000
	Non-recurrent ...	35,12,100
	Total ...	35,53,100

P—LOANS AND ADVANCES BY STATE GOVERNMENT.

MINISTER IN CHARGE—SHRI M. P. PATIL.

ITEM 403. Loans to Housing Societies for Nomadic Backward Classes.

Recurrent	... Rs. *Nil.*	Non-recurrent ...	... Rs. 1,23,000
Total	... ,, 1,23,000		

Remarks.—There is considerable nomadic population in the State, falling under the category of backward classes, wandering from place to place in search of food and shelter. They are very poor and backward and are required to undergo a good deal of hardship to maintain themselves. They also cause some nuisance to the population of the places, they visit. It is, therefore, proposed to take up various measures, aiming at the rehabilitation of these nomadic tribes, one of which is establishment of Housing Societies of such tribes, to enable them to build their houses, through such Co-operative Societies. It is, therefore, proposed to take up a special Housing Scheme for the nomadic tribes and to grant them various concessions to facilitate construction of houses for themselves.

This scheme, *inter-alia,* envisages grant of the following assistance to the Housing Societies of the nomadic tribes—

(1) Loans and subsidies will be available to Housing Societies of Nomadic tribes for construction of houses on behalf of their members. The maximum estimated cost of construction of houses is fixed at Rs. 1,500 per house, of which 25 per cent. i.e., Rs. 375 will be contributed by members themselves, by way of labour, material or cash. The remaining 75 per cent. i.e., Rs. 1,125 will be paid by Government by way of loan and subsidy. Of Rs. 1,125 payable by Government per house, Rs. 750 will be payable as loan, carrying no interest, and the remaining Rs. 375 will be paid as subsidy.

(2) In the case of members of these societies, who maintain cattle, loan and subsidy will also be given for construction of cattle sheds and barns. The maximum estimated cost of cattle shed and barn, is fixed at Rs. 100 of which 60 per cent. will be available by way of Government assistance, 2/3rds of which i.e., Rs. 40 will be available as interest free loan and the balance as subsidy.

(3) When Government lands are available, the same will be made available to such societies, free of cost, for their housing sites, at 2 gunthas per member. Where there are no suitable Government lands, private lands will be acquired for them at Government cost and made available to them free of cost, on the above mentioned scale. The members' plots will be of 1,200 square feet each and the balance of the land will be pooled for common purposes such as roads, gutters etc. In the case of members who maintain cattle, additional lands will also be granted at 1 guntha each of which 600 square feet will be utilised as an addition to the building plot and the balance will be pooled for common purposes.

(4) Subsidies will be granted to these societies towards cost of management at Rs. 10 per tenement for the first 2 years and at Rs. 5 per tenement thereafter, till the Government loans are repaid.

(5) The loans will be interest free and will be repayable in 25 years.

(6) Where sufficient Government lands are available, each such society will be made available additional 5 gunthas of land for common purposes such as construction of common hall, well etc. Where membership of such societies is 50 or more each, and where additional land is required for schools, and where sufficient Government land is available, additional 10 gunthas of land will also be made available to each such society, for that purpose.

A modest target of 60 societies of 20 members each, has been proposed for the Second Five-Year Plan. It is proposed to organize 60 societies of 20 members each, at suitable places in 27 districts of the State excluding Dangs for which there is a special scheme, altogether. It is proposed to complete the organization work of all the 60 societies, during the first 3 years of the plan. It is expected that 25 per cent. of these societies i.e., 15 societies will go in for lands, acquired at Government cost, and those 15 societies which will require 50 gunthas of land each, will thus require about Rs. 1,88,000 for land acquisition for 5 years of the plan. Each such society will consist of 20 members. 50 per cent. of the members are expected to maintain cattle. Each society will, therefore, require a loan and subsidy for house construction and for construction of cattle shed and barn to the extent of Rs. 15,400 and Rs. 7,700 respectively. These societies are also eligible for subsidy towards cost of management. These 60 societies will thus in total require a loan provision of Rs. 9,24,000 and subsidy provision of Rs. 6,89,000 over the five years of the plan and it appears that the entire cost is to be borne by the State Government.

The cost for the year 1956–57 under this scheme will be as under :—

	Rs.	*1956-57* Rs.
Loan—		1,23,000
Subsidy—		
Recurring	2,000	
Non-recurring	58,000	60,000
Total		2,83,000

The above provision of Rs. 1,23,000 is only on account of loans under the Scheme.

P—LOANS AND ADVANCES BY STATE GOVERNMENT—contd.

MINISTER IN CHARGE—SHRI G. D. TAPASE.

ITEM 404. Loans to individuals co-operative housing societies, local bodies, Municipal Corporations etc., under the Low Income Group Housing Scheme.

Recurrent	... Rs.	*Nil.*	Non-recurrent	... Rs.	70,00,000
Total	... ,,	70,00,000			

Remarks.—In accordance with the Government of India's policy to give encouragement for construction of houses with a view to relieving Housing shortage, the State Government has formulated a scheme for granting loans to persons in the Low Income Group. Loans are also proposed to be granted to displaced persons in the low Income Group. Under the scheme individuals, Co-operative Housing Societies of individuals from the low income groups will be advanced loans for construction of houses. Municipal Corporations and Other Local Bodies will also be given loans for construction of houses for their Low Paid staff. Government also proposes to construct houses for its own employees. The scheme will in the first instance be implemented preferably in large areas where Housing shortage is acute and may be extended to other areas in the light of the experience gained and the finances available for the purpose. The scheme has been included in the Second Five-Year Plan, and a provision of Rs. 3,50,00,000 has been proposed to be made in the entire Plan period of the Second Five-Year Plan.

Under the scheme loans repayable in 30 years will be advanced to State Governments carrying interest at the usual rate for disbursement to persons whose income does not exceed Rs. 6,000 per annum or to Co-operative Housing Societies of such persons. This loan assistance will be limited to a figure not exceeding 70 per cent. of the actual estimated price of the house, inclusive of land, subject to a maximum of Rs. 8,000 per house. The scheme also provides for separate 3 years loans to the State Governments at the usual rate of interest for the acquisition and development of building sites to be sold to Low-Income Groups on a *no profit no loss basis.* These loans will be advanced in suitable instalments on the security of the land and building to be constructed by the individuals and co-operative housing societies. In the case of local bodies, they themselves will undertake the construction of houses for sale or renting out to their low paid staff.

According to the provision made in the Second Five Year Plan, an amount of about Rs. 70 lakhs on an average per annum will be available for this scheme in each year of the 2nd Plan period. It is, therefore proposed to make a provision of Rs. 70 lakhs in the next year's budget. A loan assistance of Rs. 3,43,25 lakhs and about Rs. 70 lakhs will be forthcoming from the Government of India during the Plan Period and 1956–57 respectively.

ITEM 405. Establishment of ice and cold storage plants and marketing of fish in the hinterland.

Recurrent	... Rs.	*Nil.*	Non-recurrent	... Rs.	83,000
Total	... ,,	83,000			

Remarks.—Provision of adequate refrigeration facilities is essential to enable fishermen to preserve their catches in good condition and to regulate supply of fish to the market. With this end in view, it is proposed to establish two ice and cold storage factories at Malwan and Karwar respectively. The ice plants are proposed to be made available to fishermen's co-operative societies on loan-*cum*-subsidy basis, especially in the Ratnagiri and Kanara Districts where such facilities are lacking for the trade.

In order to give an effective impetus to marketing of fish in the interior, provision of freezers is also essential for preservation of unsold stock of fish so as to regulate supply. It is accordingly proposed to purchase seven deep freezers at a total cost of Rs. 31,500.

The freezers will be allotted to fishermen's co-operatives who desire to establish fish stalls at suitable market places. These will be allotted on loan-*cum*-subsidy basis, the loan being repayable within a period of three years. It is also proposed to grant the societies subsidy to the extent of half the rent of the stalls for the first six months, the monthly rent of each stall being Rs. 48.

Total expenditure on the scheme will amount to Rs. 2,34,000 out of which Rs. 1,58,000 will be treated as loan and the remaining amount of Rs. 76,000 as subsidy.

P—LOANS AND ADVANCES BY STATE GOVERNMENT—contd.

MINISTER IN CHARGE—SHRI G. D. TAPASE.

During the financial year 1956–57, the following expenditure is proposed to be incurred:

	Rs.
Loans	83,000
Subsidy	27,000
	1,10,000

Details of Loan expenditure are as follows:—

	Loan. Rs.
One ice plant with a total cost of Rs. 1,00,000	77,000
Two deep freezers each costing Rs. 4,500	6,000
Total ...	83,000

ITEM 406. Mechanisation of fishing craft and introduction of mechanised equipment.

Recurrent ... ... Rs. *Nil.* Non-recurrent ... ... Rs. 2,28,000

Total ... ... „ 2,28,000

Remarks.—Development of fisheries of the State depends entirely on the measures taken by Government to increase production of fish. Mechanisation of indigenous fishing craft has helped considerably in the solution of this problem. In order to provide further impetus to the progress already achieved in respect of mechanisation of fishing craft, it is proposed to allot 275 marine engines during the Plan period to the fishermen or their groups in Thana, Greater Bombay, Surat, Amreli, Broach, Kolaba, Ratnagiri and Kanara districts on the basis of 50 per cent. subsidy and 50 per cent. loan. On the basis of the proportions of the loan and subsidy mentioned above, the total expenditure on 275 engines will be Rs. 27,50,000 at the rate of Rs. 10,000 per engine.

The State Government has purchased two winches for demonstration aboard mechanised craft. It is expected that these winches will prove helpful in operating longer nets with fewer hands, thus ultimately increasing the total production of fish. It is, therefore, proposed to purchase under the scheme five winches per year and allot them to groups of fishermen in the State on the basis of 1/3rd subsidy and 2/3rd loan. Each winch is estimated to cost Rs. 1,000. The total five year outlay on account of subsidies and loans at the rates indicated above will be Rs. 25,000.

Echo-sounders are now invariably used by fishermen in the West and in the U.S.A., as they help in the location of fish shoals and also in recording the depth of the sea. Their utility in the capture of fish is well recognised in many advanced countries. It is, therefore, proposed to obtain one echo-sounder under the T. C. M. Programme for holding demonstrations departmentally for information of the fishermen. The cost involved in the proposal is Rs. 8,800 out of which an amount of Rs. 6,500 represents recurring expenditure on account of the cost of the Generator and other equipment for the echo-sounders.

The total expenditure on the scheme during five years amounts to Rs. 27,91,000 as follows:—

Item.	Loan. Rs.	Subsidy and other expenditure. Rs.
1. Engine (275)	13,78,500	13,78,500
2. Winches (25)	16,670	8,330
3. Maintenance of the echo-sounder ...	.....	9,000
	13,95,170	13,95,830

P—LOANS AND ADVANCES BY STATE GOVERNMENT—contd.

MINISTER IN CHARGE—SHRI G. D. TAPASE.

Loan expenditure on the scheme in the financial year 1956-57 is indicated below:—

Item.	Loan.
	Rs.
(1) Cost of 45 engines at Rs. 10,000 per engine	2,25,000
(2) Cost of 5 winches at Rs. 1,000 each	3,000
	2,28,000

MINISTER IN CHARGE—SHRI M. P. PATIL.

ITEM 407. Extension of Agricultural Credit—Grant of loans —

Recurrent	.. Rs.	*Nil.*	Non-recurrent	.. Rs. 12,60,600
Total	.. „	12,60,600		

Remarks—Multipurpose Societies for Scheduled Tribes.—The scheme aims at giving financial assistance to Co-operative Multipurpose Societies of Scheduled Tribes and Scheduled areas by way of loans towards share capital at the rate of Rs. 300 per society. These societies cater to the credit requirements of the members of Scheduled Tribes, who are socially backward and who find it very difficult to obtain finance from any other source. These societies, therefore, have a special claim on assistance from Government. It is proposed that the total amount for this purpose during the Second Five-Year Plan should be Rs. 25,000 at the rate of Rs 5,000 each year. A provision of Rs. 5,000 may, therefore, be made in the the next year's budget estimates for this purpose.

Land Mortgage Banks.—In the sphere of long term finance for agriculturists, the Land Mortgage Banks are expected to provide credit facilities on larger scales. The Committee of Direction has recommended that temporary accommodation should be provided to the Apex Land Mortgage Bank in order to enable it to grant loans till it is in a position to get a sufficient volume of mortgages on the security of which it can float debentures. Such temporary accommodation should suffice for loaning operations for a period of 6 months. It is, therefore, proposed in the Second Five-Year Plan to make available temporary accommodation to the Apex Land Mortgage Bank to the extent of Rs. 25 lakhs. The Bank may draw on this accommodation as and when required. The whole of such accommodation availed of by the Bank will be repayable as soon as debentures are floated and subscribed. The total cost on this account for 1956-57 will be Rs. 12,55,600.

A loan provision of Rs. 12,60,600 for the above purposes is required to be made in the budget for 1956-57. An equal amount will be forthcoming by way of loan from the Reserve Bank of India.

MINISTER IN CHARGE—SHRI Y. B. CHAVAN.

ITEM 408. Loans to Municipal Corporations and Borough and District Municipalities for their Development Schemes.

Recurrent	... Rs.	*Nil.*	Non-recurrent ...	... Rs. 76,00,000
Total ...	... „	76,00,000		

Remarks.—Proposals for inclusion in the Second Five Year Plan were, invited from the Municipal Corporations and the Borough and District Municipalities in the State. The total value of the plans forwarded by the various local bodies are of the order of Rs. 111·81 crores including the cost of slum clearance schemes. Some of the schemes are, however, covered by the general schemes proposed under different heads of development, *viz.* village water supply and drainage, roads, education, slaughter houses, and markets, etc. The other proposal from the local bodies include schemes relating to medical facilities, parks and gardens, implementation of Master Plans, other public health measures, administrative schemes. The details of many of these schemes have to be worked out. In some cases the local bodies themselves should be able to find funds from their own resources. An *ad-hoc* provision of Rs. 6,81,75,000 is, therefore, made for grant of loans to the local bodies for such types of schemes as are not covered by the general schemes under which provision for assistance to local bodies is being made separately.

P—LOANS AND ADVANCES BY STATE GOVERNMENT—contd.

MINISTER IN CHARGE—SHRI Y. B. CHAVAN.

The provision of Rs. 6,81,75,000 is proposed to be distributed as shown below :—

Type of Scheme.	Amount proposed to be allotted for the Plan Period (in lakhs).
(1) Slum Clearance	380
(2) Housing of Harijan employees	40
(3) Medical not included elsewhere in the Plan	100
(4) Public Health not included elsewhere in the Plan	100
(5) Miscellaneous	61·75
Total ..	681·75

As the schemes of the local bodies for which assistance is to be sanctioned from the ad-hoc provision of Rs. 6,81,75,000 are mostly still to be finalised, the expenditure during the first year of the Plan will not be considerable ; it will increase gradually every year and is expected to reach the peak in the last year. The phasing of the expenditure during the Plan period is expected to be as shown below :—

	Rs. in lakhs.
1956–57	76
1957–58	126
1958–59	146
1959–60	156
1960–61	177·75
Total ...	681·75

It is accordingly proposed to make a provision of Rs. 76,00,000 in the budget estimates for 1956–57 for the grant of loans to local bodies during the next year for the execution of their schemes falling under the five categories mentioned above. The provision of Rs. 76,00,000 to be made in the next year's budget will be distributed proportionaetly for the various categories of schemes. The loan assistance of Rs. 45 lakhs is expected from the Government of India during 1956-57.

MINISTER IN CHARGE—SHRI M. P. PATIL.

ITEM 409. Grant of short term loans to Co-operative Fisheries Societies.

Recurrent	... Rs. *Nil.*	Non-recurrent	... Rs. 1,50,000
Total	... „ 1,50,000		

Remarks.—Fishing Industry is mostly carried on in coastal districts of the State. Fishermen as a class, are very poor, ignorant, illiterate and superstitutious and they are still carrying on their industry in the premitive manner. Attempts are already afoot, through the fisheries Department, and others, for modernising this industry. Attempts have also been made to organise this industry on a co-operative basis. Efforts so far made, however, have not proved sufficient. The Co-operative Societies organised so far have not been able to achieve their object for want of necessary finance, efficient management, etc. A more systematic and sound attempt is, therefore, proposed to be undertaken to rehabilitate this class of people and to reorganise this industry on co-operative basis.

Organisation.—There are at present 80 fishermen societies in the State. Most of these societies are existing in the coastal districts. Most of these societies are not thriving well and the work of reorganisation and revitalisation of these societies and of increasing the membership and resources of these societies will, therefore, be the first item of work under this scheme. More attention will be paid, under the scheme towards consolidation of existing societies and a modest target of 20 societies more, has only been proposed for period of II Five Year Plan. At the end of II Five Year Plan, there would in all be about 100 Co-operative Fishermen's Societies of about 25 members each in the State of Bombay, which are proposed to be placed on sound and systematic basis.

P—LOANS AND ADVANCES BY STATE GOVERNMENT—contd.

MINISTER IN CHARGE—SHRI M. P. PATIL.

Financial assistance.—It is proposed to grant subsidies to the fisheries co-operative societies towards management expenses for a period of three years of their working and the requisite provision of this account is being made under the head "42-Co-operation" separately. Fishermen who are generally very poor have little or no means for raising their working capital for items such as purchase of fishing accessories and for requirements relating to marketing of fish etc. They cannot raise funds locally because they have no society to offer. The question of granting short term loans to the co-operative fisheries societies in order to enable their members to purchase fishing accessories etc. is engaging the attention of Government for some time past. It has now been decided that the Co-operative Fisheries Societies should be granted short term loans at the rate of Rs. 10,000 per society and taking into account the requirements of 100 fisheries societies a provision of Rs. 10 lakhs has been admitted in the Second Five Year Plan. Phasing of the aforesaid provision of Rs. 10 lakhs during the plan period would be as follows :—

1st year	2nd year	3rd year	4th year	5th year	Total
1,50,000	3,00,000	3,00,000	1,50,000	1,00,000	10,00,000

As indicated above a provision of Rs. 1,50,000 is required to be made in the 1956–57 budget which is the first year of the Second Five-Year Plan for grant of short term loans to the Co-operative Fisheries Societies. The short term loans are proposed to be made available to the fisheries societies through the Bombay State Co-operative Bank, Ltd., and the Central Financing Agenies. The terms and conditions governing such loans are being thrashed out in consultation with the Bombay State Co-operative Bank, Ltd., and the Central Financing Agencies concerned separately.

MINISTER IN CHARGE—SHRI Y. B. CHAVAN.

ITEM 410. Loans to Municipalities for financing water supply and drainage schemes.

Recurring	Rs.	*Nil.*	Non-recurring	Rs.	10,40,000
Total	„	10,40,000			

Remarks.—In the Second Five-Year Plan an allotment of Rs. 52,00,000 has been made for payment of loans to municipalities to meet partly the cost for financing Water Supply and Drainage Schemes, which will be undertaken during the period of the Plan. The whole amount is expected from the Government of India as loan to the Government of Bombay. Many schemes are ready for execution and cannot be started as the local bodies concerned are not able to provide ready cash immediately towards financing these schemes. If the loans would be granted to them many schemes could be started in the very first year of the Second Plan. Though the amount is inadequate to meet the requirements of all local bodies whose schemes are ready for execution, Government will have to restrict the loan assistance within the amount provided in the Plan. A provision of Rs. 10,40,000 will be required to be made in the budget estimates for 1956–57 and in each of the following 4 years of the Plan. A provision of Rs. 10,40,000 is therefore proposed to be made in the budget estimates for 1956–57. An equal amount will be forthcoming as loan assistance from the Government of India during 1956–57.

ITEM 411. Grant of Loans to Municipalities for construction of slaughter houses.

Recurring ..	Rs.	*Nil.*	Non-recurring ..	Rs.	1,00,000
Total ..	„	1,00,000			

Remarks.—In pursuance of the recommendations of the Committee appointed by Government to enquire into the conditions of slaughter houses in towns and villages it is proposed to give an incentive to the municipalities for construction of slaughter houses by giving loans to them. An allotment of Rs. 5 lakhs has therefore been made for the purpose in the Second Five-Year Plan. Accordingly loans to the extent of Rs. 1,00,000 per year can be granted to the municipalities for the purpose during the Plan period. This amount is very small. But as funds have to be provided for more important schemes included in the Plan the amount of loan assistance for construction of slaughter houses is being restricted to Rs. one lakh per year. It is, therefore, proposed to make a provision of Rs. 1,00,000 in the budget estimates for 1956-57 for the purpose.

P—LOANS AND ADVANCES BY STATE GOVERNMENT—contd.

MINISTER IN CHARGE—SHRI M. P. PATIL.

ITEM 412. Development of Co-operative Marketing : Loans for construction of godowns.

Recurrent	... Rs. *Nil.*	Non-recurrent	... Rs. 6,40,000
Total	... „ 6,40,000		

Remarks.—As recommended by the All India Rural Credit Survey Committee and envisaged under the Scheme for development of Co-operative Marketing in the Second Five-Year Plan it is proposed that each Marketing Society in the principal market yard should have a bigger size godown costing Rs. 40,000. Some Marketing Societies have already got their godowns. It is, therefore, proposed to have 100 more godowns of bigger size costing Rs. 40 lakhs.

Fifty godowns are proposed to be built up in the places where Marketing Societies have branches. These godowns will be of medium size costing Rs. 20,000 each.

It is also proposed to have 600 godowns costing Rs. 10,000 each for Multi-purpose Society which is working efficiently.

Two lakhs of rupees will be necesary for constructions of godowns for the State Marketing Society during the period of the plan. A total sum of Rs. 1,13,00,000 will be required on this account out of which 20 per cent. will be in the form of subsidy and 80 per cent. in the form of loan.

During 1956-57 it is estimated that an amount of Rs. 6,40,000 will be required for granting loans for the purpose. The Loan assistance of Rs. 5·12 lakhs is expected from the Government of India during 1956-57.

MINISTER IN CHARGE—DR. JIVRAJ N. MEHTA.

ITEM 413. Loan to Bombay Municipal Corporation for Vaitarna-*cum*-Tansa Scheme.

Recurrent ...	... Rs. *Nil.*	Non-recurrent	... Rs. 2,50,00,000
Total ...	... „ 2,50,00,000		

Remarks.—The Vaitarna-*cum*-Tansa Scheme sponsered by the Bombay Municipal Corporation to improve and augment Water Supply to Greater Bombay is estimated to cost Rs. 18·10 crores. As the Corporation was in need of funds, Government of India was approached to sanction loan to the Corporation during 1953-54 and 1954-55. A total loan of Rs. 4 crores was sanctioned by the Government of India to this Government for being relent to the Bombay Municipal Corporation during the years 1953-54 and 1954-55.

2. The Corporation has already incurred an expenditure of Rs. 12·48 crores up to 31st March 1955. The progress of the work on the scheme has now been considerably accelerated and it is expected that the whole project will be completed by 1956-57. The Municipal Corporation's requirement of funds for the Scheme during 1955-56 was estimated at Rs. 3·8 crores. On this, the Government of India have agreed to sanction loan assistance of Rs. 2·5 crores during the year 1955-56. The Municipal Corporation has estimated its loan requirement at Rs. 2·5 crores for the year 1956-57. The Government of India have informed this Government that the loan assistance for this scheme beyond 1955-56 will be considered by them along with the proposals for the Second Five-Year Plan. Accordingly, a provision of Rs. 2·5 crores has been proposed in the plan for the next year. The Government of India is likely to sanction the above amount of Rs. 2·5 crores during the year. A provision of Rs. 2·5 crores, therefore, required during 1956-57.

MINISTER IN CHARGE—SHRI M. P. PATIL.

ITEM. 414. Scheme for providing cheap electricity as motive power for irrigation purpose.

Recurrent	... Rs. *Nil.*	Non-recurrent	... Rs. 2,50,000
Total	... „ 2,50,000		

Remarks.—In certain parts of the State not served by the Electric Grid there are possibilities of organising Co-operative Electricity Production Societies which in addition to providing power for lighting purposes could also provide electricity at economic rates as motive power for irrigation purposes. The additional capital cost involved in installation of electrical generators, supply lines, transformers etc.

for irrigation purposes is generally very high and it becomes usually difficult to supply electricity at economic rates to cultivators for agricultural purposes. Already Government has been subscribing the share capital of such societies by advancing loans upto 1/3rd of the capital cost. But it is considered that this is not sufficient inducement for the societies to take up supply of electro-motive power for irrigation purposes. The income derived from the supply of electricity for irrigation purposes, has been found to fall short of production costs. It is, therefore, necessary to subsidise the co-operative societies for taking up this activity.

It is proposed that in addition to the loan assistance available under the existing scheme assistance should also be given by way of non-recurring subsidy towards capital cost to the extent of 25% of the additional capital cost entailed in the supply of electricity of irrigation purposes.

2. This scheme is included in the Second Five-Year Plan and 12 electricity Production Societies are proposed to be assisted during the Five Year period with loans up to 1/3rd of the capital costs. Of these 8 societies are proposed to be assisted with subsidies on the scale mentioned above for enabling them to supply electricity at economic rates for irrigation purposes. For this purpose a provision of Rs. 14·01 lakhs as loan and Rs. 2,40 lakhs as subsidy has been proposed in the Second Five-Year Plan.

3. During the year 1956–57, it is proposed to have 3 Units, which would be assisted with loans out of which 2 would also be considered for subsidy as indicated above for supplying power for irrigation purposes. Budget provision required during 1956–57 on this account is as follows :—

Loans	...	Rs. 2·50 lakhs.
Subsidy	...	Rs. 0·73 lakhs.
		Rs. 3·23 lakhs.

ITEM 415. Scheme for the development of Tanning and Leather Working Industries and management of organisation expenses, etc., at 2 per cent. of the total expenditure.

Recurrent	... Rs.	*Nil.*	Non-recurrent	...	... Rs. 2,07,000
Total	... ,,	2,07,000			

Remarks.—(1) *Construction of Tanning, Liming Pits.*—The Major processes of tanning are generally done in pits. The penetration of tanning and liming liquors is even if the pits are big enough to accommodate the raw hides and skins when they are put in the pits for the purpose of processing. Big pits also enable sufficient space to be obtained for the handling of the material. In order that the tanning industry may be improved, it is essential to have pits of uniform and adequate size. In some places in the Bombay State, individual artisans as well as members of co-operative societies have built pits on modern lines, but compared to the large population of tanners, the number of pits is hardly inadequate. Many tanners use earthen pots of small size which do not give satisfactory results so far as the leather which is processed in these pits is concerned. Similarly, tanning and liming liquors are allowed to remain in pits for months together. If the liquors are kept for a longer time, they get fermented and emit a bad smell. The old earthen pots have no outlet to throw out the 'Spent up' liquors. The modern pits are so designed and constructed so as to enable the quick and easy flow of the old liquors as soon as they are not required. It would not be possible to undertake construction of pits for all the tanners in the Bombay State in view of the large number of persons employed in the industry. It is, therefore, proposed to select some tanners' co-operative societies, in the first year which would be taken up for special development. Each society would require on an average 3 pits for 15 members. In all 142 pits would, therefore, have to be constructed on modern lines. The cost of construction of each pit is estimated at Rs. 75. The total assistance that would, therefore, be required for 142 pits is Rs. 10,650. It is suggested that in view of the economic and financial position of the tanners, who are very poor, 75 per cent. of this amount may be treated as a loan viz. Rs. 8,000 in round thousands carrying a nominal rate of interest payable in 5 equal annual instalments and the remaining 25 per cent. may be treated as a subsidy. In order to have a proper check and effect prompt recovery of loans, each of the pits constructed by the society would be allotted to an individual tanner who will be made to execute an agreement with the society to the effect that he will purchase the raw materials and sell the finished products through the society and be responsible to the society for the prompt repayment of the loan. During the subsequent years of the 5 year plan, 10 societies will be taken up for intensive development every year.

P—LOANS AND ADVANCES BY STATE GOVERNMENT—contd.

MINISTER IN CHARGE—SHRI M. P. PATIL.

(2) *Purchase of Tools and Equipment.*—The 40 co-operative societies that would be taken up for special development would require assistance for the purchase of modern tools (in addition to the tools they have) for their tanner members. It is proposed that assistance to the extent of Rs. 50 per tanner for this purpose may be sanctioned. The total assistance that would be required is, therefore, Rs. 10,650 for 213 members. The tools so required would be shaving knives, fleshing knives, wooden beams, copper slickers, whitening slickers, glass slickers, staker, rapas and rappies, 25 per cent. of this amount may be treated as a subsidy and the remaining 75 per cent. as a loan viz. Rs. 8,000 at a nominal rate of interest repayable in easy instalments.

(3) *Construction of Sheds and Tanneries.*—It is observed, that in many cases tanners have no sufficient space to work, to store their raw materials, tanning materials and finished goods. In order to encourage the development of the tanning industry through co-operatives, it is necessary to provide assistance to the societies for the purpose of construction of sheds and tanneries. The size of each tannery and shed would approximately be 40×15. It is estimated that the cost of each would be Rs. 4,000. The total asistance that would be required for this purpose, therefore, is Rs. 60,000 during the first year for 15 sheds.

(4) *Marketing.*—Marketing is the key stone of any development programme for cottage industries. At present there is no proper organisation for marketing the finished products of the individual tanners or tanners' co-operative societies. Tanners are generally illiterate and are exploited by the middle men who take away a substantial portion of the profits. Many co-operative societies of these tanner-are not able to market the finished products of their members, as these societies have no depots in which to store the finished goods, nor any working capital to buy the finished goods of the individual tanners. As a result of this, the middlemen and merchants buy the finished goods from the tanners at a very low and unremunerative rates. The Provincial Industrial Co-operative Association Limited, has established a Sales Depot in Bombay and the progress of this institution during the last two years is satisfactory. A few tanners' co-operative societies are taking advantage of this Depot. In view of the cost of transport involved in despatching the finished goods from the important tanning centres, it is not possible for one Depot situated in Bombay to cater for the requirements of many of the tanners' societies. It would, therefore, be necessary to establish marketing depots at places close to the tanning centres and where the demand for tanned leather from the leather working centres is prominent. The important leather working centres where it is initially required to establish such depots are Surat, Sholapur, Bijapur, Kolhapur and Ahmednagar. It is proposed to run these depots through the District Industrial Co-operative Associations to whom all the tanners' co-operative societies are affiliated. The District Industrial Co-operative Associations are apex institutions in the districts which would act effectively in respect of marketing of the finished products of the affiliated societies. It is proposed to establish in the first instance one depot at each of the 5 places mentioned above. The cost involved in running each depot is as follows :—

	Rs.	
(a) *Recurring expenditure*—		
Manager at Rs. 100 per mensem in the grade of Rs. 100—8—140.	1,200	This will be grant-in-aid per depot.
Rent at Rs. 50 per mensem	600	
Contingencies Rs. 50 per mensem	600	
Total ...	2,400	
(b) Working capital at Rs. 5,000 per depot	5,000	
Total, Working capital for 5 depots ...	25,000 (Loan)	

P—LOANS AND ADVANCES BY STATE GOVERNMENT—contd.

MINISTER IN CHARGE—SHRI M. P. PATIL.

(5) *Working Capital for Tanners Co-operative Societies.*—It is observed that the majority of the tanners' co-operative societies and individual tanners do not get sufficient work as they have no adequate funds for the purchase of raw hides for the purpose of tanning. As majority of them are in a very bad financial position, it is not possible for them to obtain loans or cash credits from central financing agencies. It is, therefore, necessary that some assistance should be given to the tanners and their co-operative societies for working capital to enable them to buy hides for the purpose of tanning. The assistance that is proposed to be given to the tanners and their co-operative societies for the purchase of tools and equipment, for the construction of a tannery, for the construction of liming and tanning pits, and to District Industrial Co-operative Associations for the purpose of establishing marketing depots would not be effective until working capital is provided to tanners and their co-operative societies for the purpose of enabling them to buy raw hides and carry on the work of tanning. It is proposed to make the working capital available through the tanners' co-operative societies as it is desirable to rehabilitate the tanning industry on a co-operative basis. Each society would have on an average about 10 members and about Rs. 500 would be required for working capital for each member. Some societies are proposed to be taken up for special development in the first year. Therefore, the total amount of assistance that would be required in the form of working capital would be 20 × 10 × 500 or Rs. 1,00,000. The conditions under which the loan would be disbursed to the societies would be the same as those obtaining at present in the case of loans which are sanctioned.

(6) *Assistance for Purchase of tools and Equipment for Leather Workers' Co-operative Societies.*—According to the Bombay Economic and Industrial Survey Committee's Report, it is estimated that there are about 36,000 workers engaged in the leather working industry. Of these, it is estimated that only 10,800 are engaged in small scale and large scale industries and the rest are engaged in the leather working industry on a cottage basis. As a result of the drive for organising tanners on a co-operative basis, a number of co-operative societies has been formed. As in the case of the tanning industry, the leather working industry has suffered because of the fact that the leather workers are poor and do not get adequate financial assistance for the purchase of tools and equipment and for working capital. It is proposed that initially 10 societies of leather workers should be taken up during the first year for special development and the members of the societies should be given loans for the purchase of tools and equipment. It is estimated that approximately Rs. 800 would be required for the purchase of these modern tools and equipment per society. These include a sewing machine for each society. The total for 10 societies therefore comes to Rs. 8,000. 25 per cent. of this amount may be made available in the form of a grant and the remaining 75 per cent. in the form of a loan i.e. Rs. 6,000 at nominal rates of interest and repayable in easy instalments.

7. The scheme is for the period of five years from 1956–57. A loan provision of Rs. 2,07,000 is required for this above Scheme during 1956–57. The Central assistance by way of loan during 1956–57 will be Rs. 1·40 lakhs. The details of expenditure are as indicated below :—

Serial No.	Name of the Scheme.	Amount.
		Rs.
1	Construction of tanning, liming pits	8,000
2	Purchase of tools and equipment	8,000
3	Construction of sheds and tanneries	60,000
4	Marketing (working capital)	25,000
5	Working capital for tanners' co-operative societies	1,00,000
6	Assistance for purchase of tools and equipment for leather workers' co-operative societies	6,000
	Total ...	2,07,000

P—LOANS AND ADVANCES BY STATE GOVERNMENT—contd.

MINISTER IN CHARGE—SHRI M. P. PATIL.

ITEM 416. Grant of loans to the Co-operative Cattle-breeding-*cum*- farming societies and Multipurpose Societies organised for the improvement of nomadic professional cattle breeders.

Recurrent ...	... Rs.	*Nil.*	Non-recurrent	... Rs.	2,28,000
Total ...	... ,,	2,28,000			

Remarks.—A Scheme for Ahmedabad, Mehsana and Kaira districts for rehabilitation of Rabari and Bharwads, who are professional cattle breeders has been sanctioned and a special staff consisting of one Special Officer (Rs. 350—650); one Senior Clerk, one Junior Clerk, five peons, one Cattle Breeding Expert and One Surveyor has been sanctioned to implement the scheme. The Scheme has been sanctioned for one year in the first instance, and it envisages that 30 cattle-breeding-*cum*-farming societies of Rabaris and Bharwads should be organised and financed, in three districts, of Ahmedabad, Mehsana and Kaira, during the current year. The cattle-breeding-*cum*-farming societies have been made eligible for the following assistance :—

Serial No.	Item.	Financial assistance. Loan.	Subsidy.
1	2	3	4
		Rs.	Rs.
1	Purchase of breeding bulls at 2 bulls per society (cost per bull Rs. 600) ...	.....	1,200
2	Maintenance charges at the rate of Rs. 20 per bull per mensem for one year ...	.....	480
3	Land Development	3,000	1,000
4	Purchase of seeds, manures, implements, etc., Rs. 1,200 first year Rs. 600 each for the second and the third year.	.....	2,400
5	Contribution towards share capital	4,000	.....
6	Cost towards pay and allowances of the Managers of the societies in the grade of (Rs. 55–130) Rs. 1,200 for each of the first 3 years and Rs. 600 and Rs. 300 for the fourth and fifth years respectively.	.....	4,500
7	Cost towards pay and allowances of Milk Recorders at Rs. 65 *plus* D. A. Rs. 45 per mensem (Rs. 1,320 for each of the first 3 years and Rs. 660 and Rs. 330 for the fourth and fifth years respectively).	.....	4,950

This scheme aims at the rehabilitation of Rabaris and Bharwads and their settlement on land, in order to enable them, to carry on their age-old cattle breeding profession without having to be nomadic.

For the year 1955-56, organisation and grant of finance to 30 such societies had been originally envisaged. But it now appears that it may be possible to organise only about 22 such societies during the current year 1955-56. There are about 3 lakhs of Rabaris and Bharwads who are essentially professional cattle breeders in Gujerath area. There are also some other professional cattle breeders in other parts of State. The organisation of 22 cattle breeding-*cum*-farming societies will have only touched the fringe of the colossal problem that exists in respect of these people. It is, therefore, necessary to continue the scheme and to organise more such societies. It is proposed to continue the scheme under the Second Five-Year Plan, and to make the scheme applicable to all the nomadic professional cattle-breeders in the State. It is proposed to organise 56 societies more, during the period of Second Five-Year Plan.

The basis of financial assistance to the cattle breeding-*cum*-farming societies has been slightly changed and the following assistance has now been proposed. In the first place, provision has been made for establishment of societies not only on Government waste lands (42 such societies are envisaged for the period of the Plan) that can be made available for the purpose but also on private lands to be purchased wherever feasible with part Government assistance. The following scale of assistance is proposed per society, proposed to be established on Government waste lands.

Serial No.	Particulars.	Loan per society or share capital contribution.	Subsidy per society.	Total per society.
1	2	3	4	5
		Rs.	Rs.	Rs.
1	Purchase of breeding bull (1)	.....	600	600
2	Maintenance charges of the breeding bull at Rs. 20 per mensem for two years.	.....	480	480
3	Land Development	8,000	2,000	10,000
4	Purchase of seeds, manures and implements etc., for 2 years at Rs. 1,000 during the first year and Rs. 500 in the second.	.....	1,500	1,500
5	Share capital contribution	4,000	.....	4,000
6	Cost of Managers for 3 years	.....	3,600	3,600
		12,000	8,180	20,180

P—LOANS AND ADVANCES BY STATE GOVERNMENT—contd.

MINISTER IN CHARGE—SHRI M. P. PATIL.

In the case of societies to be established on lands to be purchased (the number of such societies will be 14, for the Second Five-Year Plan period) the scale of assistance is proposed to be the same as above, except that in place of land development the provision will be for "purchase of land and its development" for which the assistance proposed is 75 per cent. of the cost of the land or Rs. 20,000 whichever is lower, as loan, and 1/4th cost of approved works of land improvement subject to a ceiling of Rs. 2,000 as subsidy. Besides the societies are proposed to be sanctioned Government contribution to their share capital at the rate of Rs. 4,000 per society.

The loans proposed to be granted, will carry the same terms and conditions as heretofore. The loans for land purchases will be repayable in 10 years by equal instalments.

The 22 societies going to be organised during 1955-56 as per the scheme now sanctioned will also be made available the enhanced assistance now proposed to be provided for such societies on some items, under the Second Five-Year Plan.

As stated above, the population of these professional cattle breeders is about 3 lakhs and more and these societies will not be able to bring within their fold this entire populations. Further there will also be some Rabaris and Bharwads and other professional cattle-breeders who already own some lands or who have already been granted lands by Government on individual basis. Such of the professional cattle-breeders, who have already been settled on land will not need to be brought within the perview of cattle-breeding-*cum*-farming societies of the kind described above. They will, however, need to be assisted in respect of their special problem, and their common needs will have to be catered to by the institutions to be specially established for this purpose. These individually and newly settled nomadis will have to be brought within the scope of co-operative institutions which will look after their credit needs, their needs of breeding services, procurements of their requirements such as feeds, marketing of their produce such as calves, milk, ghee etc. For this purpose, it is proposed also to organise 40 Multipurpose Societies for these people, at suitable centres.

This Multipurpose Societies (which are proposed to be organised at the rate of 8 per year during the plan period and totalling 40) will get financial assistance from Government as shown below :—

Serial No.	Particulars.	Loan per society.	Subsidy per society.	Total.
		Rs.	Rs.	Rs.
1	Contribution towards share capital	10,000	.....	10,000
2	Construction of godowns	9,000	1,000	10,000
3	Managerial expenses at Rs. 600 per society per year for the first 3 years.	.....	1,800	1,800
		19,000	2,800	21,800

There will be an Advisory Committee to associate non-officials with the execution of the scheme. The Advisory Committee would consist of honorary workers and they need to be given travelling allowances etc. to meet their actual expenses of journey etc. A provision of Rs. 2,000 per year (total Rs. 10,000 for 5 years) is, therefore, proposed to be made in this respect.

Special Staff.—Government has already sanctioned Special staff for this scheme as indicated in paragraph 1 above. In view of the continuance of the scheme under the Second Five-Year Plan this staff is proposed to be continued and the requisite orders on that account are being issued separately.

In view of the expansion of the scheme and to tackle the special problems of these societies following additional staff has been proposed for the period of the Second Five-Year Plan.

(1) 1 Assistant District Co-operative Officer (Rs. 100—8—140).

(2) 1 Awal Karkun (Rs. 100—8—140).

(3) 1 Senior Clerk (Rs. 100—8—140).

(4) 1 Attendent (Rs. 45 fixed).

The jurisdiction of the Special Officer will be very vast and he, therefore, needs the assistance of a Special Assistant District Co-operative Officer who can visit places, when Special Officer may not himself be able to go, and will also attend to the supervision and guidance of these societies, to certain extent. The execution of the scheme involves to a considerable extent, the work of securing Government lands and purchase of private lands, where Government lands are not available, and services of an Awal Karkun from the Revenue Department with the experience of the land acquisition and land grant cases, will

greatly facilitate execution of the scheme. It is, thereore, proposed to secure such an Awal Karkun and a provision has, therefore, been made in this respect in the scheme. The senior clerk's post is meant for the office of the Registrar, Co-operative Societies, Poona, to attend to the increased work on this account and to attend to the registration proposals, loans and subsidy cases and to various other proposals of these societies, in the Registrar's office. This additional staff is the minimum required, for the execution of the scheme, and the total cost involved therein during the plan period is as follows :—

I Year.	II Year.	III Year.	IV Year.	V Year.	Total.
5,000	8,000	8,000	9,000	9,000	39,000

The cost of the staff for the first year i.e. 1956–57, has been calculated only for 8 months, as it is anticipated that it will take about 4 months to go through the preliminary arrangements before the proposed staff is appointed. The total cost of the scheme would be as under for 5 years of II Five Year Plan (as per details indicated above) and it has been admitted in the Plan :

Item.	I Year.	II Year.	III Year.	IV Year.	V Year.	Total.
1. Staff	5,000	8,000	8,000	9,000	9,000	39,000
2. Recurring subsidy ...	90,000	1,12,000	96,000	68,000	43,000	4,09,000
3. Non-recurring subsidy	85,000	47,000	39,000	24,000	13,000	2,08,000
4. Share capital contribution.	1,64,000	1,40,000	1,28,000	1,04,000	88,000	6,24,000
5. Loan	2,28,000	4,34,000	2,16,000	1,20,000	86,000	10,84,000
Total ...	5,72,000	7,41,000	4,87,000	3,25,000	2,39,000	23,64,000

Out of the total provision of Rs. 10,84,000 admitted in the Second Five Year Plan, for grant of loans to the Co-operative Cattle-breeding-*cum*-farming societies and Multipurpose Societies organised for the improvement of nomadic professional cattle-breeders, a provision of Rs. 2,28,000 is proposed to be made in the 1956–57 budget. The requisite provision for grant of subsidies to the societies and contribution to the share capital is being made under the budget heads "42-Co-operation" and "72-Capital Outlay" separately. The central assistance by way of loan during 1956-57 will be Rs. 1·71 lakhs.

ITEM 417. Subsidised Housing Scheme for Industrial workers through Co-operative Housing Socities.

Recurrent	.. Rs.	*Nil.*	Non-recurrent	.. Rs.	8,00,000
Total	.. ,,	8,00,000	Ultimate Annual Recurrent...	,,	....

Remarks.—The Government of India has sanctioned a scheme for housing the industrial workers Under the scheme which is included in the 2nd Five Year Plan, the Government of India gives financial assistance through the State Government to Co-operative Housing Societies of Industrial Workers by way of loan to the extent of 50 per cent. of the prescribed estimated cost of the houses and subsidies to the extent of 25 per cent. During the 2nd Five Year Plan period it is proposed to organise more co-operative societies of industrial workers which are expected to construct 1,700 tenements. The cost of loan and subsidies will be borne by Government of India and will be paid through this Government. A provision will therefore have to be made in this Government account for the purpose. During the plan period loans amounting to Rs. 23,22,000 are expected to be granted. During 1956–57 loans amounting to Rs. 8,00,000 are expected to be granted. Provision on account of this may, therefore, be made. The loan assistance from the Government of India during 1956-57 will be Rs. 8 lakhs.

P—LOANS AND ADVANCES BY STATE GOVERNMENT—contd.

MINISTER IN CHARGE—DR. JIVRAJ N. MEHTA.

ITEM 418. Grant of loans to small-scale and cottage industries.

Recurrent	... Rs. *Nil.*	Non-recurrent	... Rs. 50,00,000
Total	... „ 50,00,000		

Remarks.—A provision of Rs. 50 lakhs has been made in the State budget for the current year 1955-56 for grant of loans to the small-scale and cottage industries under the State Aid to Industries Rules. It is expected that the Government of India will also contribute an equivalent amount, if not more, for giving loans to these industries through the State Government. The loans are being disbursed either departmentally, or through the agency of the Industrial Co-operative Banks, district financing agencies or the State Finance Corporation. It is proposed to step up the aid to these industries during the second Five Year Plan in order to give a fillip to the small-scale and cottage industries and provide employment in rural areas on a larger scale. It is accordingly proposed to provide for a total amount of Rs. 3 crores for giving loans to the small-scale and cottage industries under the State Aid to Industries Rules. The Government of India has now agreed in principle to assist the State Government in giving these loans and will contribute twice the amount the State Government gives for the payment of such loans. It is, therefore, necessary to make a provision of Rs. 1 crore in the State budget for this purpose during the plan period and it is estimated that the Government of India will contribute an amount of Rs. 2 crores for this purpose.

A provision of Rs. 50 lakhs is proposed to be made in the next year's budget for the above purpose. The loan assistance from the Government of India during 1956-57 will be to the extent of 66⅔ per cent. of the provision of Rs. 50 lakhs.

MINISTER IN CHARGE—SHRI M. P. PATIL.

ITEM 419. Regulated Markets : Loans to Agricultural Produce Market Committees.

Recurrent	... Rs. *Nil.*	Non-recurrent	... Rs. 14,00,000
Total	... „ 14,00,000		

Remarks.—The scheme of regulated markets which is included in the Second Five-Year Plan envisages financial assistance to Market Committees for development of their Market Yards without which regulation will not bring the desired results. For the development of yards lands are to be purchased or acquired, buildings such as office buildings, rest houses, sale halls, cattle sheds are to be constructed. Roads are to be built on the yards which are required to be fenced. With a view to enabling the Market Committees to enforce the provisions of the Bombay Agricultural Produce Markets Act, and Rules effectively it is desirable to give financial assistance to the Committees, for development of yards which cost the Committees heavily. A provision of Rs. 80 lakhs for granting loans to the Committees for this purpose during the Second Five Year Plan period is required. During 1956–57 a provision of Rs. 14,00,000 is required.

ITEM 420. Organisation of Milk Producers' Societies and Unions.

Recurrent	... Rs. *Nil.*	Non-recurrent	... Rs. 56,000
Total	... „ 56,000		

Remarks.—I. Brief Description—The aim of the Scheme is the development of Milk Industry on an organised and scientific basis in certain large towns and villages round about these towns through the organisation of Milk Supply Unions, Federations and Feeder Societies affiliated to them. It would also help to remove the gloomy picture existing in the milk industry by undertaking proper breeding and feeding of the cattle, quality control by organising production and transport and distribution on economic basis. The chain of the middlemen which links the producers with the consumers would be removed to some extent in the areas in which the scheme is implemented. It would further help the cultivators in providing with part-time work in off season as they would also be preparing manure which would also help to supplement their resources required for agricultural industries.

P—LOANS AND ADVANCES BY STATE GOVERNMENT—contd.

MINISTER IN CHARGE—SHRI M. P. PATIL.

II. *Federations.*—In the big towns such as Bombay, Ahmedabad and Poona, Government and/or Corporation Milk Schemes are in operation. In these towns, milk is collected through co-operatives or otherwise direct from the producers. There is no efficient agency which could help both the producers and the societies on one hand and the Government on the other in co-ordinating their working on sound basis. It is, therefore, proposed to organise four federations at these towns which would act as a liaison agency between Government and Co-operatives and which would also represent the cause of and safe-guard of co-operative milk producing societies and ultimately of milk producers in general. These federations would also tender necessary advice to the milk-producers societies in improving the quality of milk and regular supply of the same to Government.

The Federation will have to employ a Manager, and a Milk Tester on Rs. 200 and Rs. 150 p. ms respectively and it is proposed that Government may bear cost on their account for the first three year. on 100 per cent., 50 per cent. and 50 per cent. basis. It is estimated that one Federation would require a subsidy of Rs. 10,000 in aggregate during the three years.

III. *Feeder Societies to Federations.*—It is expected that to every Federation 10 Producers Societies would be affiliated. If the number of existing societies round about the area of these Federations is less, new societies will be organised in the course of period of five years and towards the close of the Plan, forty societies would be functioning as constituents of the four Federations. These societies would help the producers to produce more milk by adopting proper breeding and feeding of the cattle, by granting them loans for purchase of animals and for purchase of cattle-feed. The societies would also help to produce milk under hygienic conditions and would prevent mal-practices of adulterations. Milk producers and sympathisers (with certain limitations) will be the members of the society which would help them to sell this milk to Government at reasonable rate.

Every feeder society may have to be given financial assistance from Government as mentioned below:—

	Loan. Rs.	Subsidy. Rs.	Total. Rs.
1. Milch animals	5,000	.....	5,000
2. Fat Testing Machine	500	.....	500
3. Milk bulking tank	600	.....	600
4. Subsidy towards cost of management for 3 years at Rs. 1,200, Rs. 600, Rs. 600 per union. ...	.....	2,400	2,400
	6,100	2,400	8,500

It will be noticed from the above statement that about forty societies will be affiliated to the Federations and each of them would require loan of Rs. 6,100 and a subsidy (recurring and non-recurring) of Rs. 2,400 in aggregate.

IV. *Milk Unions.*—In other towns where Federations and Government Milk Scheme are not operating, steps will be taken to establish Co-operative Milk Unions under the Scheme. In all 8 such Unions would come into existence before the close of the Plan. The main objects of the Unions are to make arrangements for disposal of milk and milk products of its members and member-societies, to purchase and distribute cattle-feed, etc., its members, to encourage cultivation of fodder crops, to render veterinary services for the cattle and thus to improve the quality of milk supplied to the consumers in the towns.

Each of these Unions will also be served by at least five societies and every union is expected to handle atleast 4,000 lbs. of milk per day. Each of the Unions would require loans and subsidies from Government as mentioned below:—

	Loan. Rs.	Subsidy. Rs.	Total. Rs.
1. Cans 50 of 60 lbs. each at Rs. 50, 100 of 100 lbs. each at Rs. 100.	3,250	1,150	4,400
2. Boiling and Testing machine, etc.	1,500	500	2,000
3. Milk Van	8,250	2,750	11,000
4. Working Capital	10,000	.....	10,000
5. Cost of Dairy Inspector	.....	3,000	3,000
6. Cost of managers.	.....	3,600	3,600
Total ...	23,000	11,000	34,000

P—LOANS AND ADVANCES BY STATE GOVERNMENT—contd.

MINISTER IN CHARGE—SHRI M. P. PATIL.

V. *Feeder Societies to the Milk Unions.*—As already mentioned above, the Union will be affiliated by at least 5 milk producers societies and in all 40 feeder societies would come within the purview of the scheme and would be affiliated to the Milk Unions. This type of society would help the cultivator to produce more milk by providing proper breeding methods as also feeding to his cattle. Loans would also be granted to members for purchase of animals and cattle-feed. The society would also help the members to produce milk under hygienic conditions and would prevent mal-practices of adulteration. The members are required to sell their produce to the society which would see that the produce is sold at reasonable rate. Each of these 40 milk producers societies would require following loans and subsidies (recurring and non-recurring) from Government, as follows :—

	Loan. Rs.	Subsidy. Rs.	Total. Rs.
1. Fat testing machine	500	.....	500
2. Cost of management for 3 years at Rs. 1,200, Rs. 600 and Rs. 600 per mensem.	.....	2,400	2,400
	500	2,400	2,900

VI. *Cost of the Scheme.*—Following is the statistical information regarding the cost of the Scheme to Government as also the physical target to be reached during the period of Second Five Year Plan. The total cost of the Scheme for the first year would amount to Rs. 80,000 as detailed below :—

Particulars with Target.	1956-57	1957-58	1958-59	1959-60	1960-61	Total.
1	2	3	4	5	6	7
	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.
Subsidy—						
(a) Recurring ...	20,000	46,000	64,000	71,000	13,000	2,14,000
(b) Non-recurring ...	4,000	9,000	9,000	9,000	4,000	35,000
Loan ...	56,000	1,12,000	1,12,000	1,12,000	56,000	4,48,000
	92,000	1,67,000	1,85,000	1,92,000	73,000	6,97,000
Physical Target (Organisation)—						
(a) Federations ...	1	1	1	1	.....	4
(b) Feeder societies under Federation.	5	10	10	10	5	40
(c) Milk Unions ...	1	2	2	2	1	8
(d) Feeder societies under Unions ...	5	10	10	10	5	40

Out of the provision of Rs. 80,000 required to be made in the current year's budget as indicated above a provision of Rs. 56,000 is proposed to be made herein as per details given below :—

	Rs.
(1) Loans to the Feeders' Societies affiliated to the Federation for purchase of milch animals, etc., at Rs. 6,100 per society for 5 societies.	30,500
(2) Loans to the Feeders' Societies for purchase of fat testing machines at Rs. 500 approximately per society for 5 societies.	2,500
(3) Loans to the Milk Unions for purchase of Cans, Milk Vans, Machinery, Working capital, etc., at Rs. 23,000 for one Union.	23,000
Total ...	56,000

P—LOANS AND ADVANCES BY STATE GOVERNMENT—contd.

MINISTER IN CHARGE—DR. JIVRAJ N. MEHTA.

ITEM 421. Loans for Establishment of Trading Estates.

Recurring	... Rs.	*Nil.*	Non-recurring	... Rs.	2,00,000
Total	... ,,	2,00,000			

Remarks.—In accordance with the industrial policy of Government, it was decided to select a number of areas in the State, to begin with which had adequate supply of labour, raw materials and other pre-requisites necesssary for eatablishment of Trading Estates. Government of India, in the Ministry of Commerce and Industry have also expressed their keenness to establish such estates in the different parts of the country mainly to assist the development of small scale industries. Such estates can be either Government sponsored institutions managed by autonomous corporations in which industries, banks, etc., can participate or alternatively they are to be established by private institutions, co-operative societies receiving aid from Government in the form of finance, other facilities, etc., preference being given to co-operative enterprise.

2. Government had appointed a Special Officer in 1948 to suggest suitable sites for location of such estates. As, however, it was found that the cost of development on this account would be considerably large if Government undertook the establishment of such estates, it was decided that instead of proceeding with the scheme as State enterprise, private parties may be given all reasonable facilities including loans. A provision of Rs. 90 lakhs was accrodingly made in the First Five-Year Plan. Facilities for acquisition of land etc. were made available to the Belgaum-Manufacturers' Co-operative Building Association Ltd. A loan of Rs. 3 lakhs was also given to the Poona Municipal Corporation to develop an estate at Hadapsar. Government have also spent about Rs. 70,000 for development of Kolhapur Industrial Zone and have made a provision of Rs. 72,000 for further development of the zone during 1955–56.

3. It is now proposed to take positive steps and to establish such estates at the following sites or any other sites as may be found convenient :—

(1) Greater Bombay	...	2	(5) Malegaon	...	1
(2) Atale (near Kalyan)	...	1	(6) Mehsana	...	1
(3) Karad (Koyna area)	...	1	(7) Hubli	...	1
(4) Baroda	...	1	(8) Angol (Belgaum)	...	1
		5			4

Total 9.

4. The schemes involve considerable preparatory work viz. selection of sites, study of faciltities available, reaction of the local public, correspondence with various Departments, etc. and other organisational matters before starting the work. It is, therefore, necessary to provide necessary staff for this purpose at Headquarters in addition to the staff which may be required in respect of each estate separately. It is, therefore, proposed to create a post of Deputy Director of Industries for this purpose and to provide other staff under him.

5. It is accordingly proposed to make the following provisions in this connection during the Second Five-Year Plan period :—

	Rs.
(*a*) Establishment charges of Headquarter Staff	88,300
(*b*) Establishment charges for staff at the Estates	3,44,000
(*c*) Development Cost	71,63,000
(*d*) Loans	10,00,000
Total ...	85,95,300

6. In order to implement this scheme, it will be necessary to advance loans to the industrialists who want to take advantage of the scheme. It is estimated that an amount of Rs. 2,00,000 will be required for this purpose during 1956–57. It is therefore proposed that an amount of Rs. 2,00,000 may be provided in the budget estimates for 1956–57. The central assistance by way of loan during 1956-57 will be Rs. 2 lakhs.

P—LOANS AND ADVANCES BY STATE GOVERNMENT—contd.

MINISTER IN CHARGE—SHRI M. P. PATIL.

ITEM 422. Scheme for financial assistance to Heriditary and trained artisans from Nomadic Tribes.

Recurrent	... Rs.	*Nil.*	Non-recurrent	... ... Rs.	56,250
Total	... ,,	56,250	Ultimate amount non-recurrent	,,	*Nil.*

Remarks.—Government has authorised the Deputy Registrars to sanction financial assistance to Backward Class Artisans up to Rs. 2,000 for purchase of tools and equipment and for working capital to start or develop cottage industries. Government has also authorised the Joint Registrar for Industrial Co-operatives and Village Industries, Bombay State, Poona, to sanction financial assistance up to Rs. 6,000 in case of joint applications from Backward Class Artisans. Experience has, however, shown that Backward Class Artisans are not able to take advantage of this scheme because they are not in a position to furnish adequate security either in the form of mortgage of immovable property or personal sureties as required under the rules prescribed by Government. The artisans of Nomadic Tribes have, therefore, received practically no assistance under this scheme so far. Secondly under another scheme proposed to be included in the Second Five Year Plan, it is proposed to train persons from Nomadic Tribes under certain cottage industries. These persons after training will require some financial assistance so as to enable them to start the industries for which they will receive training and thus to settle down in life.

2. It is, therefore proposed to give a financial assistance upto Rs. 1,000 to Heriditary and trained artisans from Nomadic tribes during the Second Five Year Plan Period. A portion of the assistance would be for purchase of tools and equipment and the remaining portion will be for purchase of raw materials and a portion of working capital. The proportion of the financial assistance for these two purposes will depend upon the requirement in each case. 25 per cent. of the assistance given to an artisan would be treated as subsidy while the remaining 75 per cent. of the assistance will be treated as loan free of interest repayable in 50 equal monthly instalments. The assistance will be given on the personal security only of the artisan, i.e. the grantees will not be required to give any security either in the form of mortgage of immovable property or personal surety. They will, however, be required to execute an agreement with Government for repayment of the loan. Financial assistance would generally be limited to artisans who may not be more than 40 years old and in special cases not more than 50 years old. The number of artisans proposed to be assisted and the financial asistance in the form of loans and subsidies proposed to be given during the different years of the Second Five Year Plan Period are given in the statement attached herewith.

3. Thus the total expenditure under the scheme during the Second Five Year Plan period would be Rs. 6,50,000 the whole of which will be borne by Government of India.

4. It may thus be observed that during the year is 1956-57 an amount of Rs. 75,000 would be spent under this scheme. A provision of Rs. 75,000 is, therefore, required to be made in the budget for 1956-57. The central assistance by way of loan during 1956-57 will be Rs. 56,250.

5. The scheme has been admitted in the Second Five Year Plan prepared by the Government in Rehabilitation, Housing and Backward Class Department and it will be implemented by the Joint Registrar for Industrial Co-operatives and Village Industries, Bombay State, Poona.

6. A statement showing number of artisans to be assisted during Second Five Year Plan is given below.

Year.	No. of persons to be assisted.	Amount of loan.	Amount of subsidy.	Total.
		Rs.	Rs.	Rs.
1956-57	75	56,250	18,750	75,000
1957-58	175	1,31,250	43,750	1,75,000
1958-59	100	75,000	25,000	1,00,000
1959-60	200	1,50,000	50,000	2,00,000
1960-61	100	75,000	25,000	1,00,000
Total ...	650	4,87,500	1,62,500	6,50,000

P—LOANS AND ADVANCES BY STATE GOVERNMENT—contd.

MINISTER IN CHARGE—SHRI M. P. PATIL.

ITEM 423. Scheme for grant of loans and subsidies to Backward Class Artisans trained at the Industrial Peripatetic and other Schools.

Recurrent	...	...	Rs. *Nil.*	Non-recurrent	...	..	Rs. 30,000
Total	...	...	„ 30,000				

Remarks.—Government has authorized the Deputy Registrars to sanction financial assistance up to Rs. 2,000 to Backward Class Artisans for starting or developing cottage industries. Government has authorized the Joint Registrar to sanction financial assistance up to Rs. 6,000 in case of joint applications. This financial assistance is, however, governed by certain conditions, e.g., furnishing of security. etc. Experience has shown that under the present rules the Backward Class Persons are not able to take sufficient advantage of the scheme for grant of financial assistance to Backward Class persons administered by this office because of the condition of requiring them to produce security, in the form of personal sureties or mortgage of immovable property. In order, therefore, to assist the Backward Class Artisans trained at the industrial peripatetic and other schools to start or develop cottage industries it is proposed to give financial assistance upto Rs. 500 both for purchase of tools and equipment and for working capital to each of such artisans, on their personal security only. 75 per cent. of the financial assistance of Rs. 500 to each Backward Class Artisan would be as loan free of interest repayable in 50 equal monthly instalments of Rs. 7-8-0 each, the first of such instalment may start after six months from the date of disbursement of the loan. The rest of the 25 per cent. of the financial assistance shall be subsidy. The grantees shall have to execute necessary agreement bonds with Government in this regard. The assistance under this scheme would have to be limited to persons upto the age of 50. It is proposed to assist about 80 such trainees every year. Of these 20 will approximately be from scheduled tribes and 8 from the Ex-Criminal Tribes. The total expenditure is given below :—

Category.			Number of trainees to be assisted in the Second Five Year Plan Period.	Amount of loan.	Amount of subsidy.
				Rs.	Rs.
Scheduled Tribes Trainees	..	..	100	37,500	12,500
Ex-Criminal Tribes Trainees	..	..	40	15,000	5,000
Scheduled Castes and other Backward Classes		..	260	97,500	32,500
Total		..	400	1,50,000	50,000

The yearwise expenditure is as follows :—

Year.				No. of trainees to be assisted.	Amount of loan.	Amount of subsidy.	Total.
					Rs.	Rs.	Rs.
1956–57	..	..	..	80	30,000	10,000	40,000
1957–58	..	..	..	80	30,000	10,000	40,000
1958–59	..	..	..	80	30,000	10,000	40,000
1959–60	..	..	..	80	30,000	10,000	40,000
1960–61	..	..	..	80	30,000	10,000	40,000
Total			..	400	1,50,000	50,000	2,00,000

The expenditure under the scheme would be Rs. 2,00,000 the whole of which will be borne by the Central Government.

2. It may be observed from the above that the provision of Rs. 40,000 would be required under the budget for the year 1956–57.

3. The scheme has been admitted in the Second Five Year Plan prepared by Government in Rehabilitation, Housing and Backward Classes Department and it will be implemented by the Joint Registrar for Industrial Co-operatives and Village Industries, Bombay State.

P—LOANS AND ADVANCES BY STATE GOVERNMENT—contd.

MINISTER IN CHARGE—SHRI D. N. DESAI.

ITEM 424. Loans for construction of school buildings and provision of play-grounds.

Recurrent	.. Rs.	*Nil.*	Non-recurrent	.. Rs.	5,00,000
Total	.. „	5,00,000			

Remarks.—Th expansion of primary education proposed to be planned is likely to have its impact on secondary schools, where provision will have to be made for the larger influx of pupils coming from primary schools, particularly in the rural areas. The existing secondary schools particularly in the rural areas will also need to be expanded for this purpose in respect of additional accommodation and adequate provision for class-rooms, laboratories, libraries, craft work, etc. New schools will also have to be set up chiefly in the rural areas to provide for the number of pupils who may not be accommodated in the existing schools. To enable managements of non-Government Secondary Schools specially in the rural areas to cope with the demand, it is proposed to provide for the payment of building loans to be repaid by them in easy annual equated instalments within a period of 25 to 30 years subject to the usual conditions.

2. It is proposed to provide Rs. 70,00,000 during the entire period of the plan for loans to secondary schools for construction of school buildings to the extent of 50 per cent. of the cost of buildings or Rs. 50,000 whichever is less. The rate of interest will be the current market rate.

3. The Physical Education Committee of 1945–46 laid great stress on the need to provide play-grounds for schools and went to the length of recommending the withdrawal of the recognition of a school, if it failed to procure a play-ground within a stipulated period. Play-grounds are absolutely essential for the proper development of the personality of school-pupils. In view, however, of the practical, local and financial difficulties involved, it has not been found practicable to provide for play-grounds so far on a satisfactory basis. To meet the financial difficulties, it is proposed to advance site loans to the extent of 50 per cent. of the cost or Rs. 5,000 whichever is less, to the school authorities which can be refunded by them within a period of about 25 to 30 years on the basis of equated annual instalments. It is also proposed to issue instructions to the Revenue Authorities to assist in the acquisition of suitable plots in those places, where suitable Government land is not available and cannot be leased at a nominal rent. The provisions of the Land Acquisition Act and in particular, the Emergency Clause, are also proposed to be utilised wherever necessary to speed up the acquisition of suitable plots of land.

It is proposed to make a provision of Rs. 10,00,000 for the entire period of the plan for the advance of site loans.

A loan provision of Rs. 5,00,000 is proposed to be made for the above purposes in the next year's budget (1956–57).

MINISTER IN CHARGE—SHRI MORARJI R. DESAI.

ITEM 425. National Extension Service Programme.

Recurrent ..	.. Rs.	*Nil.*	Non-recurrent	.. Rs.	5,25,000
Total ..	.. „	5,25,000			

Remarks.—A separate new item has been put up under the head "63-B-Community Development Projects; National Extension Service and Local Development Works" for expenditure on the 21 National Extension Service Blocks, which are likely to be opened in the State with effect from the 1st April, 1956. The provision of Rs. 1,00,000 per block available for minor irrigation can be utilised both for providing irrigation loans, for construction of irrigation works, on Government account and for other activities such as reclamation, cottage industries, agriculture, etc., with the Community Projects Administration's *prior* permission. An amount of Rs. 5,25,000 is proposed to be utilised as irrigation loans and for other development activities as may be necessary in view of the local conditions in these National Extension Service Blocks. The amount intended to be spent on Government account has been included in the New Item under the head "63-B-Community Development Projects, National Extension Service and Local Development Work-B-National Extension Service". Government of India will make available loans to this State to the extent of the provisions made in this new item. In addition to this, they will make available a sum of Rs. 41,000 as loan, to cover the irrigation, expenditure provided under "63-B-Community Development Projects, etc.".

ITEM 426. Community Development Projects.

Recurrent	... Rs.	*Nil.*	Non-recurrent	... Rs.	18,75,000
Total	... „	18,75,000			

Remarks.—A separate new item has been put up under the head "63-B-Community Development Projects, National Extension Service and Local Development Works-A-Community Development Projects", for the revenue expenditure to be incurred on the 25 Community Development Blocks which are likely to be converted from 1st April 1956, from the existing National Extension Service Blocks. It is proposed to give loans for various purposes, such as Marketing Centres, Dairy Development, Sheepbreeding, Poultry Centres, Marketing Godowns, new wells, Repairs to old wells, Supply of Pumping Sets, Surface wells, tube wells, and other lift irrigation Schemes, Soil Conservation, Cottage Industries and rural housing. An amount of Rs. 18,75,000 is proposed to be incurred on such loans during the year 1956-57. The Government of India will make available necessary loans to cover this expenditure of Rs. 18,75,000. In addition, a further loan of Rs. 1,40,000 will be received against the loanable provisions included in the New Item under the head "63-Community Development Projects, National Extension Service and Local Development Works" which has been put up separately.

P—LOANS AND ADVANCES BY STATE GOVERNMENT—contd.

MINISTER IN CHARGE—SHRI M. P. PATIL.

ITEM 427. Scheme for re-organisation of Talavchora Carpentry Workshop run by the Talavchora Panchal Wood and Iron Workers' Co-operative Society Limited, at Talavchora, District Surat—for the manufacture of bullock carts.

Recurrent ...	... Rs.	*Nil.*	Non-recurrent ...	... Rs.	25,000
Total ...	... ,,	25,000			

Remarks.—Talavchora is a village in Chikhali Taluka of Surat District. The main population of this village consists of some hundred families of hereditary carpenters known as Panchals. Their main occupation is to manufacture bullock carts. All of them are skilled workers in carpentry and can do even furniture and body building work of trucks also efficiently. They were working individually so far, till they were organised into an Industrial Co-operative Society. They have built up a workshop building with a view that they can undertake joint production work. The Workshop at present is equipped with a Band-saw. The Society also intends to install further machinery in their Workshop for supplying the members of the Society semi-finished parts of the cart which they would assemble in the Workshop. Thereby the Society hopes to cut down the cost of production.

2. The carpentry and smithy is an age-old village industry and its importance in rural economy is only next to weaving and leather industry. In the case of this particular society, it has a membership of 85 workers. All of them are skilled workers in carpentry and so to say specialists in the manufacture of bullock carts. Their carts are not only finding markets in Surat District but also in the neighbouring districts of Dangs, West Kahandesh and Broach. For Rural India, the importance of bullock carts is in no way diminished in spite of the fact that our country is fast developing, in the modern means of transport, such as railways, motor trucks, etc. Unless better methods of production and organised ways of working are brought home to the village artisans, it is not possible to stand in competition to bring down the cost and to develop village industries.

3. The Scheme envisages a total expenditure of Rs. 1,77,192. The details of expenditure are as indicated below :—

	Rs.
(*A*) *Non-recurring*—	
(1) Workshop building—the Society has completed the building at a cost of ...	41,640
(2) *Machinery, tools and equipment*—	
(The Society has installed a 45/49 B. H. P. horizontal diesel engine to work a 42 inches Band-saw and other machinery which the Society may add in its Workshop later on).	21,552
	63,192
(*B*) *Recurring*—	
(*1*) *Pay of Supervisory and controlling staff*—	
(i) One Secretary at Rs. 140 per mensem in the grade of Rs. 100—8—140—10—150.	1,680
(ii) One Carpentry Forman on Rs. 150 per mensem in the grade of Rs. 150—10—200.	1,800
(2) *Allowances and Honorararia of the Supervisory and Controlling staff*—	
(i) Dearness Allowance	1,200
(ii) Travelling Allowance	320
(3) *Pay of other staff*—	
(i) Band-saw operator at Rs. 150 per mensem fixed inclusive of Dearness Allowance.	1,800
(ii) Engine Driver at Rs. 100 per mensem fixed inclusive of Dearness Allowance.	1,200
(*C*) *Contingencies*—	
(1) Raw-materials, diesel oil, lub. oil and other minor operational expenses ...	60,000
(2) Wages to carpenters working on piecework basis	40,000
(3) Depriciation on workshop building at 5 per cent. per annum	2,082
(4) Interest on working capital of Rs. 25,000 at 4½ per cent.	1,125
(5) Postage and Stationery	200
(6) Miscellaneous Expenses	438
	1,11,845

MINISTER IN CHARGE—SHRI M. P. PATIL.

4. From the above scheme, it is seen that out of the Government loan already granted to the Society to the extent of Rs. 43,000, the Society has completed the construction of building and has purchased tools and equipment worth Rs. 21,552. It is proposed to provide the Society with a grant-in-aid of Rs. 5,000 per year for first three years for management cost, a working capital of Rs. 25,000 with interest at the rate of Rs. 4½ per cent. per annum and also a grant-in-aid of Rs. 15,000 towards the Workshop building. The working of the Society when implemented will be carried on under the direct supervision of the Government Officer who has been appointed to work as Secretary of the Society and the Carpentry Foreman. As there will be assured market for the bullock carts, the scheme has got fairly good changes of successful working. The anticipated receipts would be approximately Rs. 1,16,000 and the net profit would be nearly Rs. 2,000.

5. A separate provision for grant-in-aid has been made under "43, Industries—B— Cottage Industries". The Government of India, Ministry of Commerce and Industry has been requested to sanction the grant and the loan to the Society.

MINISTER IN CHARGE—SHRI M. M. NAIK-NIMBALKAR.

ITEM 428. Loan to Bombay Electricity Board for Grid and other schemes to be carried out by the Board

Recurrent ...	... Rs. *Nil.*	Non-recurrent ...	... Rs. 3,00,00,000
Total ...	... ,, 3,00,00,000		

Remarks.—In exercise of the powers conferred under section 5 of the Electricity (Supply) Act, 1948, Government has constituted the Bombay Electricity Board with effect from 6th November 1954. All Electric Grid Schemes and Power Houses and establishment sanctioned therefor, which were under the Public Works Department up to 6th November 1954, have been transferred to the Board from the date of its formation with the exception of the following schemes :—

(*i*) Koyna Hydro-Electric Grid Scheme.

(*ii*) Vijapur Power House.

(*iii*) Ambernath Power House.

(*iv*) Trimbak-Vidya-Mandir Power House at Nasik.

2. On the basis of rough forecast of capital expenditure expected to be incurred and the revenue surplus likely to be realised, the Board has requested for providing an amount of Rs. 3·5 crores in the next year's budget estimates on account of loan to the Board. Against the capital expenditure of Rs. 4·94 crores, the Board expects that actual payment required to be made during the course of the next year will be Rs. 4·32 crores only. Revenue surplus is estimated at Rs. 70,53,500. The net financial assistance asked for by the Board for the next financial year is Rs. 3·5 crores.

3. The capital expenditure of Rs. 4·94 crores comprises of the spill over (expenditure on schemes in progress and required to be continued during next Five-Year Plan) and expenditure on new schemes during 1956-57 i.e. the first year of Second Five Year Plan period. The scheme-wise details are as under :—

Serial No.	Name of Scheme.	Expenditure during 1956-57. Spill over.	2nd Five-Year Plan.
1	2	3	4
		Rs. (in lakhs).	Rs. (in lakhs).
1	North Gujarat Electric Grid Scheme	5·43	.....
2	North Gujarat Electric Scheme—		
	(*a*) Sanctioned Extensions	44·74	.....
	(*b*) Electrification of new villages	.....	5·00
	(*c*) Additional street lights and service connections to the villages.	.....	2·00

P—LOANS AND ADVANCES BY STATE GOVERNMENT—contd.

MINISTER IN CHARGE—SHRI M. M. NAIK-NIMBALKAR.

Serial No.	Name of Scheme	Expenditure during 1956-57	
		Spill over	2nd Five-Year Plan.
1	2	3	4
		Rs. (in lakhs)	Rs. (in lakhs)
3	Extension to North Gujarat Electric Grid Scheme under Second Five-Year Plan.	.....	42·00
4	Extensions to North Gujarat Electric Grid Scheme under Rs. 2·84 crore loan.	125·00	.....
5	Supply to Bhusawal and H. T. Consumers	25·00	.....
6	(a) South Gujarat Electric Grid Scheme and North Gujarat Electric Grid Scheme.	28·25	.....
	(b) Miscellaneous extensions to South Gujarat Electric Gird Scheme approved.	4·76	.....
	(c) Second Five-Year Plan proposals for the South Gujarat Electric Grid Scheme.	.....	55·60
	(d) Electrification of new villages under the South Gujarat Electric Grid Scheme.	.....	5·00
7	Merged States Power Houses and additional Street lights and service connections for the villages.	11·65	4·43
8	Radhanagari Hydro-Electric-*cum*-E. I. Scheme and Extensions ...	19·55	.....
9	Jog-Karnatak Electric Grid Scheme and Extensions... ...	18·45	9·78
10	(a) Diesel Nursery Schemes and Extensions	15·95	.....
	(b) Schemes under Rs. 2·84 crores loan for Diesel Nurseries ...	8·00	.....
11	Chola Second Extension	37·73	.....
12	New schemes proposed under the Second Five-Year Plan—		
	(a) Koyna-Sholapur Scheme	.....	14·00
	(b) Ukai-Khandesh Scheme (Powar Portion only) ...	.....	4·50
	(c) Sirsi-Karwar Scheme	.....	5·00
	(d) Diesel Nursery Electrification Scheme	.....	3·00
		344·51	150·31

The forecast of the capital expenditure includes the expenditure of Rs. 1,33,00,000 on schemes financed from Government of India loan of Rs. 284·31 lakhs for the First Five Year Plan. Against the provision of Rs. 1·5 crores for spill over in the draft Second Five-Year Plan, the Board has estimated the requirement for spill over at Rs. 542 lakhs. An expenditure of Rs. 37·73 lakhs was expected to be incurred on Chola Power House Second Extension during the current financial year. This is, however, not considered possible now. Thus, the total spill over is estimated at Rs. 579·73 lakhs (Rs. 542 lakhs *plus* Rs. 37·73 lakhs).

P—LOANS AND ADVANCES BY STATE GOVERNMENT—contd.

MINISTER IN CHARGE —SHRI M. M. NAIK-NIMBALKAR.

4. The details of the revenue surplus of Rs. 70,53,500 expected by the Board during 1956-57 are as under :—

	Name of Scheme.	Net Revenue i.e., difference of Revenue Receipts and Revenue Expenditure during 1956-57.
		Rs.
1.	North Gujarat Electric Grid Scheme	9,00,000
2.	Supply to Bhusawal and H. T. Consumers	.....
3.	South Gujarat Electric Grid Scheme and Extensions	18,00,000
4.	Merged States Power Houses and Additional street lights and service connections for the villages.	—1,73,000
5.	Radhanagari Hydro-Electric-cum-E. I. Schemes and Extensions ...	7,52,000
6.	Jog-Karnatak Electric Grid Scheme and Extensions	3,64,800
7.	(a) Diesel Nursery Schemes and Extensions	—2,05,300
	(b) Schemes under 2·84 crore loan for diesel nurseries	.....
8.	Chola Second Extension	36,15,000
		70,53,500

5. While asking for financial assistance to the extent of Rs. 3·5 crores, the Board has not taken into consideration the interest charges on Government loans to the Board under section 60(2) and 64 of the Electricity (Supply) Act, 1948. The amount to be declared as loan under section 60(2) of the Act and the rate of interest thereon, are not yet finally decided. Under section 64 of the Act, a loan of Rs. 25 lakhs, was sanctioned during 1954-55. During 1955-56, the total loan sanctioned so far is Rs. 75 lakhs. Interest charges for 1956-57 on the loans sanctioned under section 64 of the Act at 4½-1 will be as under—

(i) Rs. 1,12,500 on 25 lakhs.

(ii) Rs. 3,37,500 on 75 lakhs.

The instalments towards repayment of the loans referred to above have also not been taken into account by the Board as it would not be possible for it to return any part of the loan in the next financial year. The net amount of loan asked for by the Board for the next year is Rs. 3·5 crores excluding interest charges and instalments towards repayment of loans.

6. It is proposed to make a provision of Rs. 3·0 crores for granting loan to the Bombay Electricity Board during the next year (1956-57.)

MINISTER IN CHARGE—SHRI M. P. PATIL

ITEM 429. Scheme for development of Coir Industry in the Bombay State.

Recurrent	... Rs. *Nil.*	Non-recurrent	... Rs. 17,000.
Total	... ,, 17,000.		

Remarks.—Please see New Item No. 305 under the '43-Industries'. A loan provision of Rs. 17,000 is required during 1956-57 for the above scheme.

ITEM 430. Implementation of Pilot scheme in districts of Broach, East Khandesh and Dharwar: Grant of loans—

Recurrent	... Rs. *Nil.* ...	Nlon-recurrent	... Rs. 12,02,500
Total	... ,, 12,02,500		

Remarks.—Government has already sanctioned pilot schemes in the districts of Broach, East Khandesh and Dharwar with a view to attempting intensive development of co-operative movement in its various aspects, with particular emphasis on extension of agricultural credit co-operative marketing of agricultural produce. It is proposed to continue the scheme in the three districts with some additions and modifications. The following provisions are proposed for grant of loans to various co-operative institutions.

P—LOANS AND ADVANCES BY STATE GOVERNMENT—*contd.*

MINISTER IN CHARGE—SHRI M. P. PATIL.

Multi-Purpose Societies.

It is proposed to continue the grant of subsidies and loans to large sized multi-purpose societies for construction of godowns at Rs. 10,000 per godown (75 per cent. loan and 25 per cent. subsidy). About 85 Co-operative Societies are expected to take up construction of godowns for which it will be necessary to make provisions of Rs. 6,37,500 as loan.

Marketing Co-operative Societies.

Construction of godowns is an essential activity in furtherance of the objective of marketing agricultural produce through marketing co-operatives. It is, therefore, proposed that Government should offer assistance to the full extent of the cost of godowns. 1/4th as subsidy and the rest as loans. There will be 69 marketing co-operatives in the three districts. Eleven medium sized godowns costing Rs. 20,000 each and six large sized godowns costing Rs. 40,000 each are proposed to be built during the next year. A provision of Rs. 3,45,000 as loan will be required for the year 1956–57.

Regulation of Markets.

It is proposed to cover all the major and minor markets in the three districts by the end of the next five years. The Market Committees will have to be helped by way of loans towards the cost on account of acquiistion of sites and development of market yeards. A provision of Rs. 2,20,000 may be made for the purpose in the next year's estimates.

The details of the provision of Rs. 12,02,500 are as under :—

Major head.	Minor Head.	Sub-head.	Amount of provision for 1956–57.
			Rs.
P–Loans and Advances by State Government.	Class I-Advances to cultivators.	1. Advances to Co-operative Multipurpose Societies in the districts of Broach, East Khandesh and Dharwar for construction of godowns	6,37,500
		2. Advances to Marketing Societies in the districts of Broach, East Khandesh and Dharwar, for construction of godowns.	3,45,000
		Total—Class I ...	9,82,500
Do.	Class IV—Loans to Municipalities, Local Boards etc.	1. Loans to Agricultural Produce Market Committees in the districts of Broach, East Khandesh and Dharwar.	2,20,000
		Class IV ...	2,20,000
	Total—P–Loans and Advances (Class I and IV)	...	12,02,500

An amount of Rs. 12,02,500 will be forthcoming by way of laon during 1956–57 from the Reserve Bank of India.

ITEM 431. Loans for construction of houses for Backward Classes through the agency of building societies.

Recurrent ...	... Rs. *Nil.*	Non-recurrent ...	... Rs. 10,80,000
Total ...	... ,, 10,80,000		

Remarks.—Government has sanctioned a scheme, known as the Post War Reconstruction Scheme No. 219 of the B. C. Housing Societies, with a view to provide housing facilities to the B. C. population of the State through housing societies organised for them etc., and the scheme has also been continued under the First Five-Year Plan. The facilities provided under the scheme have been restricted to scheduled tribes and scheduled castes population, since 14th August 1953, so far as new organisations are concerned. In view of the limited work done so far and the great demand of the backward classes for housing facilities, it is proposed to continue the scheme under the Second Five-Year Plan.

The basis of the financial assistance, proposed to be granted under the Scheme, during the Second Plan period, will remain the same, as at present. Government land will be made available to the societies free of cost for their housing sites, and where suitable government lands are not available, private lands will

be purchased and acquired for them at Government cost. Further, Government assistance will be restricted to 75 per cent. of the estimated cost of houses and 60 per cent. in respect of cattle sheds and barns (in case of agriculturists). The various cost limit for houses prescribed for different tracts and the cost limit for cattle shed and barn will remain as at present. Subsidy will also be granted towards the cost of management of these societies, as here-to-fore. However, in view of the poverty and inability of the people belonging to scheduled castes, scheduled tribes and ex-criminal tribes, it is proposed to introduce and element of subsidy also in respect of financial assistance proposed to be granted towards construction cost.

In view of the limited funds available for this Scheme, under the Second Five-Year Plan, no additional new organisations will be taken up. No new land acquisition cases on behalf of such societies will also be taken and only the land acquisition cases already sanctioned by Government or already started in one form or the other will be finalised and paid. Exception is, however, proposed to be made in the case of ex-criminal tribes Housing Societies and their new land acquisition cases will also be entertained, since the number of such societies granted financial assistance under the Scheme is very small. Further, where suitable government lands are available, they will be continued to be granted to all such societies as here-to-fore. At present, Backward class individuals are also eligible for direct loans under the Scheme, in areas where no housing societies can be formed for them, and in hard cases and with Government approval. Such direct loans to Backward class individuals will not be granted under the Second Plan in view of inadequate funds. So far the provision required for the housing societies registered under the Scheme used to be made as a whole. Now it is proposed to indicate the provision required for each class of societies, under the Scheme separately. Further, the subsidy provided for house construction and construction of cattle sheds and barns, is slightly more liberal in respect of housing societies of ex-Scheduled Castes. No subsidy provision has been made in cases of housing societies of other backward classes. Further details in respect of each class of housing societies registered under the Scheme is furnished below :—

Ex-Criminal Tribes Housing Societies.—Up to 31st March 1956, a housing societies of ex-criminal tribes are expected to be financed and Rs. 50,000 are expected to remain unpaid in respect of the sanctioned loans. During the period of the Second Five-Year Plan, it is proposed to meet not only this outstanding liability, but also be finance all the remaining 15 ex-Criminal Tribes housing societies registered so far, inclusive of 5 such societies registered after 14th August 1953 and not included so far among the societies registered under the Scheme, but now proposed to be included in the Scheme, in view of the small number of such societies so far registered under the Scheme. Each such society is taken as consisting of 20 members. The prescribed cost of construction of houses under the scheme varies at present from Rs. 800 to Rs. 4,000 for different tracts. Of the prescribed estimated cost, 75 per cent. is now being made available as loan. In the case of ex-Criminal Tribes Societies, on an average, the estimated cost of house is taken at Rs. 2,000 os some may be in urban areas and some in rural areas.

Of the estimated cost, 75 per cent. is proposed to be made available as Government assistance by way of loan and subsidies on 50 50 basis. Again, 20 per cent. of the members are taken as agriculturists and each one will get Government assistance of Rs. 60 towards construction of cattle shed and barn, of which Rs. 30 will be loan and Rs. 30 subsidy. As such, each society of ex-Criminal Tribes on an average, is expected to require a loan of Rs. 15,120 and a subsidy of an equal amount on behalf of 20 members ; and on this basis 15, ex-Criminal Tribes housing societies are expected to require Rs. 2,27,000 as loan and an equal amount as subsidy for construction of houses and cattle sheds and barns. At the commencement, one land acquisition of such society is expected to be in progress. Five more cases are likely to be taken up during the plan period. These 6 land acquisition cases are expected to require a subsidy of about Rs. 66,000. The 24 ex-Criminal Tribes housing societies, which are likely to be financed by the end of the Second Five Year-Plan will be require Rs. 11,000 by way of subsidy towards cost of management, at the prescribed rate, for the plan period. Thus the total cost of ex-Criminal Tribes housing societies will be Rs. 2,77,000 by way of loan and Rs. 93,000 by way of non-recurring subsidies and Rs. 11,000 by way of recurring subsidy for the Plan period, as indicated in the earlier statement.

Scheduled Tribes Housing Societies.—Upto 31st March 1956, 14 societies of scheduled tribes are expected to be financed and Rs. 90,000 are likely to remain unpaid in respect of sanctioned loans. During the period of the Second Five-Year Plan, it is proposed to finance 62 additional societies of scheduled tribes, in addition to paying of the undrawn portion of the loans sanctioned up to 31st March 1956. Each society is taken as consisting of 20 members, of which again 20 per cent. will be agriculturist. Scheduled tribes are mostly confined to the scheduled areas and backward areas. The present prescribed estimated cost of houses for such tracts is Rs. 800 per house for scheduled areas, and a little more i.e. Rs. 1,000 for other backward areas. As such, the average estimated cost of houses of scheduled tribes is taken at Rs. 900 each. Of the estimated cost of the houses, 85 per cent. will be available as Government assistance of which 50 per cent. will be loan and 50 per cent. as subsidy. Again agricultural member will be eligible to Government assistance at Rs. 60 per member, for cattle shed and barn of which again 50 per cent. will be loan and 50 per cent. subsidy. On this basis, each society of 20 members is expected to require government assistance of Rs. 6,870 as loan and Rs. 6,870

as subsidy. The 62 housing societies together will thus require Rs. 4,26,000 as loan and Rs. 4,26,000 as subsidy for the period of the plan. As at the commencement of the Plan, one land acquisition case of such society already sanctioned may still remain unpaid. Again, 23 land acquisition cases of such societies are expected to be in progress at the commencement of the Second Plan. Though no fresh land acquisition cases will be taken up, these 24 cases will require a subsidy of Rs. 2,64,000 during the plan period. These societies will also be eligible for subsidy towards cost of management, and this is expected to cost Rs. 29,000 for the plan period, for the 76 societies of this class proposed to be financed by the end of the Second Five-Year Plan. The total cost of such societies for the Plan period would thus be Rs. 5,16,000 by way of loan, Rs. 6,90,000 as non-recurring subsidy and Rs. 29,000 as recurring subsidy, as detailed in the earlier statement. As at the end of the Second Five-Year Plan, 13 of such societies already registered will remain unfinanced and without lands.

Scheduled Casted Housing Societies.—Up to the end of the First Five Year-Plan, 55 societies of scheduled castes are expected to be financed of which again Rs. 7,10,000 may remain unpaid towards the 2nd instalments and parts of 2nd instalments undrawn by such societies. These amounts are expected to be drawn by the societies during the Second Plan period. In addition, it is proposed to finance 64 more scheduled caste housing societies within the plan period. Each of the societies is again taken as consisting of 20 members on an average of which 20 per cent. are expected to be agriculturists. There are many societies of scheduled castes in urban and industrial cities like Bombay, Sholapur, Ahmedabad, etc., for which the prescribed estimated cost of houses is Rs. 4,000 each, whereas the estimated costs of houses for other tracts vary from Rs.800 to Rs. 1,500 each. As such, the average estimated cost of construction of houses of such societies is taken at Rs. 2,800 each. Of the estimated cost of construction, 75 per cent. will be made available as Government assistance, 2/3rds of which will be loan and 1/3rd will be subsidy. The members of scheduled caste, though poor, are generally better off than members of scheduled tribes and ex-criminal tribes and, therefore the subsidy portion of Government assistance is kept at 1/3 and the loan portion of 2/3rds, instead of 50 : 50 per cent. as in the case of scheduled tribes and ex-criminal tribes housing societies. The agriculturists members will again get Rs. 60 each towards cattle shed and barn of which Rs. 40 will be loan and Rs. 20 subsidy. Thus, on an average, one society of scheduled caste is expected to require Government assistance to the extent of Rs. 42,240 of which Rs. 28,160 will be loan and Rs. 14,080 will be subsidy. The 64 societies together will thus require Rs. 18,13,000 as loan and Rs. 9,01,000 as subsidy for the period of Second Five-Year Plan, for construction of houses, cattle sheds and barns. Six sanctioned cases of land acquisition may remain unpaid as on 31st March 1956. In addition, 31 land acquisition cases may remain in progress. These 37 cases will cost Rs. 4,08,000 by way of subsidy during the plan period. Such societies will again require Rs. 50,000 by way of subsidy towards cost of management on behalf of 119 societies likely to be financed up to the end of Second Five-Year Plan. The total cost of scheduled caste housing societies for the period of the Second Plan will thus be Rs. 25,23,000 by way of loan and Rs. 13,09,000 by way of non-recurring subsidy and Rs. 50,000 by way of recurring subsidy as already indicated in the foregoing paragraphs. As at the end of the Second Plan, 21 of such societies already registered are expected to remain without lands and 108 such societies without necessary financial assistance from Government.

Other Backward Class Housing Societies.—Up to 31st March 1956, 16 societies of this class registered before 14th August 1953, are expected to be financed and about Rs. 2,50,000 may remain unpaid in respect of undrawn instalments of loans. In respect of 4 land acquisition cases, already sanctioned, or in progress, Rs. 44,000 are expected to remain as payable, as on 31st March 1956. Except for these payments, and subsidies that will have to be paid towards the cost of management of those 16 societies already financed, no further funds are proposed to be expended during the Plan period, in respect of such societies though they might have been registered before 14th August 1953. The total cost of these other backward class housing societies, as indicated above, will thus be Rs. 2,50,000 by way of loans and Rs. 44,000 by way of non-recurring subsidy, and Rs. 8,000 by way of recurring subsidy towards cost of management of the 16 housing societies referred to above. As at the end of the Second Five-Year Plan, 5 of the other backward class housing societies registered before 14th August 1953, will remain without lands and 28 such societies without loans, etc. under the Scheme.

Thus, of the 379 societies already registered under the Scheme, and 5 societies of ex-criminal tribes already registered and now proposed to be included under the Scheme, 345 societies are expected to get housing sites—Government lands-free of cost or private lands acquired at Government cost by the end of Second Plan and the remaining 39 societies (which may require land acquired or purchased at Government cost) will remain without lands. Further, of the 345 societies, which are expected to secure lands, 225 societies are expected to be fully financed by the end of the Second Plan period, as provided in the Scheme. The total cost of the Scheme to Government for the five years of the Second Plan will thus be Rs. 35,66,000 by way of loan and Rs. 24,34,000 by way of subsidy as detailed in the foregoing paragraphs.

The necessary provision on account of subsidies, etc. under the Scheme has been proposed separately.

The above provision of Rs. 10,80,000 is only on account of loans under the Scheme for the next year. The loan assistance expected from the Central Government during 1956-57 is Rs. 10,80,000.

P—LOANS AND ADVANCES BY STATE GOVERNMENT—contd.

MINISTER IN CHARGE—SHRI M. P. PATIL.

ITEM 432. Grant of loans to the Co-operative Farming Societies.

Recurrent ...	... Rs. *Nil.*	Non-recurrent ...	... Rs. 6,31,000
Total ...	... ,, 6,31,000		

Remarks.—The scheme for the organisation of Co-operative Farming Societies has been in operation since it was sanctioned as Post-War Reconstruction Scheme No. 65 in the year 1949. The target envisaged in that Scheme was reached much earlier due to encouraging response from the agriculturists and the efforts made by the Special staff sanctioned for the scheme. The scheme was later included in the First Five Year Plan. During the First Five Year Plan efforts were made for consolidation of the farming societies already registered, rather than for expansion of the scheme.

2. Having regard to the possibilities of organising new farming societies on Government waste lands which under the existing orders are being granted to backward class landless persons and also having regard to the desirability of organising joint farming societies on occupied lands to correct the defects of uneconomic peasant proprietorship, it is proposed to undertake further phase of expansion of the farming scheme during the Second Five Year Plan period. It is proposed to organise in all 100 new societies during the Second Five Year Plan period. One aspect of the scheme would be to endeavour to settle the new grantees of Government waste lands into farming co-operatives which would be assisted financially and technically. The other aspects of the scheme would be to encourage by means of sutable assistance both financial and otherwise, the organisation of C-operative Joint Farming Societies of persons whose holdings are small and who would benefit by increasing the unit of cultivators.

3. The details of financial assistance to be made available to the societies mentioned in paragraph 2 above have been indicated in the new item put up under the head "42, Co-operation" for subsidies to the Farming Societies and also for creation of staff for the farming scheme. Hitherto the Co-operative Societies taking lands from Government for cultivators are held eligible for loan and subsidy equal to 75 per cent. and 25 per cent. respectively of the cost of development of lands. The Co-operative Farming Societies developing private lands are held eligible only for loans. It is now proosed to give financial assistance to farming societies for land development purposes on the following basis during the period of the Second Five Year Plan :—

1. Rs. 8,000 loan and Rs. 2,000 subsidy. ... For each society with Government land.
2. Rs. 2,000 subsidy. ...For each society with private land.

4. On the above basis a total provision of Rs. 7·20 lacs has been made in the Second Five Year Plan for grant of loan to the Co-operative Farming Societies for land development purposes. As it is expected that about 40 societies would approach Government for grant of loans for land development purpose during the year 1956–57, a provision of Rs. 3,20,000 (Rs. 8,000 × 40) is proposed to be made for the purpose in the budget of that year.

5. It is proposed to make available to the Co-operative Farming Societies medium and long term loans for the purposes of such as purchase of live-stock, small implements, etc., and for development and improvement of land construction of wells, banding, levelling, installation of pumping sets, purchase of costly implements and accessories, wire, fencing construction of cattle sheds and godowns, organisation of subsidiary industries, etc.

A lump sum provision of Rs. 20.55 lacs has been made in the Second Year Five Plan for grant of loans fo the Co-operative Farming Societies for the aforesaid items, out of which provison of Rs. 3·11 lacs is proposed to be made in the 1956–57 budget.

6. To sum up a total provision of Rs. 7,31,000 is proposed to be made in the 1956–57 budget as per particulars given below :—

	Rs.
(*i*) Grant of loans to the Co-operative Farming Societies for land development	3,20,000
(*ii*) Gant of loan to the Farming Societies for purposes mentioned in paragraph five above.	3,11,000
Total ...	6,31,000

The loan assistance expected from the Government of India during 1956–57 is Rs. 5,05,000.

7. The details regarding scales of loans to be granted to the societies for the various purposes mentioned in paragraph 5 above have been called for from the Registrar of Co-operative Societies, and the requisite Government orders laying down for scales of loans admissible to the societies for the various purposes, will be issued after the proposed budget provision is finally retained in the 1956–57 budget.

P—LOANS AND ADVANCES BY STATE GOVERNMENT—concld.

MINISTER IN CHARGE—SHRI M. P. PATIL.

ITEM 433. Handloom Development Schemes. Continuance of—

Recurrent ..	.. Rs. *Nil.*	Non-recurrent ..	.. Rs. 24,36,000
Total ..	.. „ 24,36,000		

Remarks.—Since 1953-54, the Government of India is sanctioning financial assistance to this Government for the development of handloom industry out of "Cess Fund". So far 30 different schemes have been sanctioned involving an expenditure of about Rs. 63 lakhs. The ceiling limit of such assistance for Bombay State for 1956-57 is Rs. 48·72 lakhs.

2. According to revised instructions of the Government of India, the Schemes sanctioned by them would be continued during the next financial year for making a formal request indicating the unspent amount that would be available under each scheme. Further, financial assistance under schemes sanctioned by the Government of India after 25th August 1954 will not be placed at the disposal of the State Government immediately. The State Government will have to finance the schemes initially and claim the amount from the Government of India through the Accountant General, Bombay and the Deputy Accountant General (Industries, Production and Supply), Bombay.

3. The question whether assistance from the "Cess Fund" should be treated as Central assistance outside the Second Five Year Plan has been referred to the Planning Commission, Government of India.

4. A provision of Rs. 24,36,000 is proposed under "43, Industries—B—Cottage Industries" also.

		Rs.
Grand Total—Loans and Advances by State Government ..	Recurrent ..	*Nil.*
	Non-recurrent ..	8,97,43,350
	Total ..	8,97,43,350

LIST OF NEW MAJOR WORKS PROVIDED IN THE BUDGET FOR 1956-57.

Abstract of New Major Works under " 81, Capital Account of Civil Works outside the Revenue Account ".

	Total Provision in 1956-57.
	Rs.
Civil Buildings—	
General Administration	1,48,480
Administration of Justice	26,200
Jails and Convict Settlements	1,27,510
Police	21,02,180
Education	39,01,200
Medical	61,24,000
Public Health	5,24,020
Agriculture	11,32,730
Industries	2,65,500
Civil Works	3,33,630
Miscellaneous Departments	3,19,650
Total—Civil Buildings ...	1,50,05,100

List of New Major Works for 1956-57 under "81-Capital Account of Civil Works outside the Revenue Account".

BUILDINGS.

Note.—The provisions for 1956–57 are arrived at after deducting establishment and tools and plant charges from the accepted provision.

Serial No.	Executive Division.	Locality.	Name of Work.	Amount of estimate.	Provision in 1956-57.	Remarks.
1	2	3	4	5	6	7
				Rs.	Rs.	
			GENERAL ADMINISTRATION.			
1	Broach ...	... Valia ...	... Construction of two units each '25' apart for clerical staff at Valia.	68,656	17,470	It is necessary to construct these quarters immediately as suitable accommodation is not available, the area being a scheduled caste area. Estimates approved under Government Memorandum No. BLD. 1953-A, dated 17th February 1955.
2	Sabar Kantha	... Himatnagar, Idar, Khedbrahma.	Construction of clerical quarters at Himatnagar, Idar and Khedbrahma in Sabar Kantha District (for Revenue Department).	3,26,840	43,670	Due to acute shortage of residential quarters for the clerical staff and non-availability of suitable building on hire it is proposed to construct new clerical quarters for the staff of Revenue Department. Administratively approved under Government Letter, Revenue Department, No. 7295/49-C, dated 3rd December 1951, and technically sanctioned under Government Letter, Public Works Department, No. SSW. 7352-W, dated 26th November 1952.
3	Poona ...	... Settlement Commissioner and Director of Land Records.	Construction of new building for the Government Photo Registry, Poona.	6,00,000	87,340	The Government Photo Registry is at present housed in temporary sheds in the compound of the Government Photo Zinco Press. The need for an adequate building for the Government Photo Registry has been increasingly urgent. The plans and estimates are likely to be completed soon.
			ADMINISTRATION OF JUSTICE.			
4	Idar, Himatnagar	... Sabarkantha	... Construction of quarters for the staff of the Judicial Department at Himatnagar and Idar.	1,07,600	26,200	Due to acute shortage of residential quarters for the electrical staff and non-availability of hire it is proposed to construct new quarters for the staff of the Judicial Department.
			JAILS AND CONVICT SETTLEMENTS.			
5	Nasik (R. & B.)	... Nasik ...	... Construction of quarters for additional Jail Guarding and other staff at Nasik Road.	89,065	77,730	This is a scheme for the construction of quarters for certain staff at various Jails. The Jail staff has got to stay in the premises and absence of quarters causes great inconvenience. As the actual estimates for the works were likely to be higher than anticipated and funds allotted to Jail Department were limited Government reduced the numbers of quarters to be built from 214 to 100. Revised plans and estimates were called for an administrative approval was accorded to the scheme at an estimated cost of Rs. 4,25,504 (*vide* Government Resolution, Home Department, No. 2456/5, dated 12th December 1949). These were further ordered to be revised.
6	Bijapur Division	... Bijapur ...	... Construction of quarters for additional Jail Guarding and other staff at Bijapur.	56,488	49,780	

Serial No.	Executive Division.	Locality.	Name of Work.	Amount of estimate.	Provision in 1956-57.	Remarks.
1	2	3	3	5	6	7
			POLICE.	Rs.	Rs.	
7	Ahmedabad, Kaira, Poona, Belgaum, Bijapur, Kanara, Kolaba, East Khandesh.	Ahmedabad City and Rural, Kaira, Poona, Belgaum, Bijapur, Karwar, Alibag, Bhusaval, District East Khandesh.	Construction of 1252 quarters for constabulary at various places.	38,22,356	18,93,450	The strength of the Police Force has increased appreciably during the recent years and as a result the problem of housing the policemen has become very acute. The Policemen are entitled to rent free quarters of Government but it is not practicable to provide quarters to all policemen who have not been provided with the Government quarters. Efforts are made to secure quarters e ther on hire or by requisitioning wherever possible but the required number of quarters are not available due to the housing scarcity prevailing in cities and towns. The only course is therefore for Government to construct the quarters. The cost of constructing permanent quarters is very high and it is therefore proposed to construct temporary but durable quarters according to a suitable design approved by Government. Each such quarter is estimated to cost Rs 3,053 without light and water tap connection in the quarter. The proposal is to construct quarters first for those policemen only who are absolutely without any quarters at present. It is proposed to construct 1,252 quar'ers during 1956–57 in Ahmedabad City and Ahmedabad Rural, Kaira, Poona, Belgaum, Bijapur, Karwar, Alibag and Bhusaval. The quarters to be built according to approved type design. Administrative approval for the construction of 20 quarters in Ahmedabad City, for the construction of 40 quarters at Bhusaval and for the construction of 194 quarters at Alibag has been accorded and it will be given for the works of construction at other places soon.
8	Presidency Division ...	Greater Bombay ...	Construction of an additional storey over the existing Police Lines in the compound of the Head Police Office, Bombay.	2,39,145	2,08,730	There is acute shortage of accommodation for the Constabulary in Greater Bombay. The work was administratively approved in January 1952. It was proposed for the years 1954–55 and 1955–56, but was not accepted.
			EDUCATION.			
9	Presidency Division ...	Bombay ...	... Hostel for students of Government Colleges in Bombay.	11,18,546	2,62,000	Government Law College and the Institute of Science, Bombay, have no hostels of their own. At present few seats at the Telang Memorial Hostel and the Students' Hostel, Bandra, are reserved for these two institutions. This arrangement is found to be inconvenient. The demand for additional hostel accommodation from these two institutions is increasing every year. In view of the decision of Government to release the property at Lands' End Bandra, the Students Hostel located there on, will be closed from 1st April 1956. The need for a hostel to cater to the needs of the students who will be displaced as a result of the closer has, therefore, become emergent. The Plot No. 47 at the Backbay Reclamation has been reserved for construction of a hostel for the Government Law College. It is proposed to utilise this plot for construction of a hostel on the lines of the Women Students' Hostel, Bombay 4. Plans and estimates have been approved administratively.
10	Poona ...	... Poona ...	... Construction of the buildings for the introduction of post graduate Course and post diploma Course in Automobile Engineering at the College of Engineering, Poona.	79,500	52,400	At present no facilities for elementary training in Automobiles in the State exist. With the advent of the nationalization of the Road Transport the need for qualified automobile Engineers has become greater. In order to make up this deficiency to some extent at least it is proposed to start a post graduate and a post diploma training in automobile Engineering at the College of Engineering, Poona. It is therefore necessary to put up a small workshop

						building for the above course. The Plans and Estimates are under preparation and will be administratively approved. As however the work is of an urgent nature it is proposed to provide for the work in the budget estimates 1956-57.
11	Do.	Do.	Construction of building for Metallurgy Department, College of Engineering, Poona.	3,00,000	43,670	The Metallurgy Department of the Poona Engineering College has no independent building of its own. The Department is at present housed in several places in the college. The University of Poona, while granting permanent affiliation of the degree course in Metallurgy made it a condition that the Department should have a separate building. The construction of building for this Department is therefore necessary.
12	Do.	Do.	Construction of New Hostel Block of the College of Engineering, Poona.	2,23,555	43,670	Under the scheme of expansion of College of Engineering, Poona, several Post Graduate Courses and additional degree courses have been started for all branches of Engineering education. The annual intake of students both for the degrees and diploma courses is almost double than what it was before the First Five-Year Plan. The existing strength of the College is about 1,200 students for degree and diploma courses. In order that the students from outside Poona can avail of the facilities for engineering education at the College of Engineering, Poona, the additional building is necessary. The estimated cost of the building is Rs. 2,23,555.
13	Do.	Do.	Construction of New Drawing Hall at the College of Engineering, Poona.	1,40,000	43,670	The existing drawing hall of the College is inadequate to meet the requirements of all the students of the college which has now rises to about 1,200 students both for degree and diploma courses. It is therefore necessary to construct an additional drawing hall costing about Rs. 1,40,000 for Poona Engineering College.
14	Do.	Do.	Construction of new approach Road of the College of Engineering, Poona.	31,407	27,400	The various buildings under the Scheme for expansion of the College of Engineering, Poona, have been put up at different times. There is a necessity to construct approach road to all these buildings at an estimated cost of Rs. 31,407.
15	Do.	Do.	Construction of new building for Auto Engineering Section of the College of Engineering, Poona.	1,10,238	51,180	The Auto Engineering Section at the College of Engineering, Poona, has no independent block for the students of that section. It is therefore proposed to construct building at an estimated cost of Rs. 1,10,238 for that section.
16	Ahmedabad ...	Ahmedabad	Construction of Hostel Block at the L. D. College on Engineering, Ahmedabad.	3,50,000	65,500	The annual intake of the College of Engineering, Ahmedabad, has been increased from 75 students to 150 students for Degree Courses and from 100 to 150 for Diploma courses from the current academic year. The existing hostel block is therefore inadequate to meet the requirement of all the students of the College. It is proposed to construct additional block for students of this College at an estimated cost of Rs. 3,50,000.

Serial No.	Executive Division.	Locality.	Name of the work.	Amount of estimate.	Provision in 1956-57.	Remarks.
1	2	3	4	5	6	7
				Rs.	Rs.	
17	Ahmedabad ...	... Ahmedabad ...	Construction of Mechanical Block at the L. D. College of Engineering, Ahmedabad.	2,50,000	43,670	The annual intake of students at the L. D. College of Engineering, Ahmedabad, has increased from 75 students to 150 students for Degree Courses and from 100 to 150 for Diploma courses from the current year. In view of the increase in the number of admission additional Mechanical Block is required as early as possible. It is proposed to construct Mechanical Block at an estimated cost of Rs. 2,50,000.
18	Do.	... Do. ...	Construction of Hall at the L. D. College of Engineering, Ahmedabad.	90,000	21,830	The annual intake of students of L. D. College of Engineering, Ahmedabad, has increased from 75 students to 150 students for Degree Courses and from 100 to 150 for Diploma Courses from the academic year 1955-56. The existing drawing hall of the College is therefore insufficient for all the students of the College. It is therefore proposed to construct an additional drawing Hall at an estimated cost of Rs. 90,000 for this College.
19	Do.	... Do. ...	Construction of Dispensary and Infirmary at the L. D. College for Engineering, Ahmedabad.	40,000	21,830	L. D. College of Engineering, Ahmedabad, is about 7 miles away from the main City. The students of this College which are 1,000 in number find it difficultf to secure medical aid in ordinary sickness and also in the event os emergency. The construction of Dispensary and Infirmary in the premise of the College is therefore necessary. It is proposed to construct a Dispensary and Infirmary in the College compound at an estimated cost of Rs. 40,000.
20	Do.	... Do. ...	Acquisition of land for L. D. College of Engineering, Ahmedabad.	3,00,000	61,140	The annual intake capacity of the L.D. College of Engineering, Ahmedabad, has been recently increased and also post graduate courses have been started at that College from the academic year 1955-56. The existing land of the College is therefore found to be insufficient to meet the requirements of all the Departments of the College and also for the further expansion. Acquisition of additional land contaguous to the College is therefore, necessary. It is proposed to acquire additional land for this College at an estimated cost of Rs. 3,00,000.
21	Presidency Division, Bombay.	Bombay ...	Buildings for the Technical and Vocational Training Centres, Bombay.	10,00,000	8,73,360	The existing facilities for training of craftsmen available in the State is considered to be inadequate. The existing centres under the schemes are also not evenly distributed in the various regions in the State. In view of the emphasis on the industrial zation of the country in the Second Five-Year Plan, the need for technically trained craftsmen will be far greater than at present. In order therefore, to provide for training of larger number of craftsmen and skilled labour, it is proposed to expand facilities for such training and also to provide for such training at places where there is none at present. Unless however, additional buildings are put such an expansion is not possible. It is therefore, proposed to construct additional buildings at the places indicated during the year 1956-57. The Government of India will share 60 per cent. of the total expenditure of these buildings. As however, the Government of India share will be credited to the receipt head, the entire amount is proposed to be provided in the State Budget.
22	Ratnagiri ...	... Ratnagiri ...	... Ratnagiri	1,25,000	1,09,170	
23	Sholapur	... Sholapur	... Sholapur	1,25,000	1,09,170	
24	Ahmedabad ...	— Ahmedabad.	... Ahmedabad	1,25,000	1,09,170	
25	Surat	... Surat	... Surat	1,25,000	1,09,170	

26	Ratnagiri	... Ratnagiri	... Construction of additional building for the School of Industry, Ratnagiri.	78,504	69,000	The work has already been administratively approved. The school is experiencing considerable difficulties for want of sufficient accommodations. A Technical High School has recently been started at Ratnagiri and this school is being conducted in combination with the Industrial School. Besides new courses in industrial subjects have been introduced under the reorganisation scheme. The existing accommodation is therefore, extremely inadequate to house the expanded industrial school and the newly started technical school. The additional building is therefore extremely necessary. The provision proposed is therefore, necessary. It is, therefore, proposed to take up the work during 1956-57.
27	North Thana Division	... Bombay	... Construction of additional buildings for the Government Tanning Institute and Leather Working School, Bandra.	2,15,788	52,400	The scheme of reorganisation of the Government Tanning Institute and Leather Working School, Bandra, has been approved under Government Resolution, Education and Industries Department, No. 6794, dated 28th July 1948. The Plans and Estimates, latter amounting to Rs. 2,15,788 for the construction of additional buildings for the Government Tanning Institute and Leather Working School, Bandra, have since been received and are being considered for administrative approval in consultation with the Public Works Department and Finance Department. For want of buildings the second stage of the scheme of reorganisation of the said Institution could not be implemented. It is, therefore, proposed to take up the work during 1956-57 accordingly a provision of Rs. 2,15,788 is proposed for inclusion in 1956-57 budget. The Government of India have separately offered grant to the extent of one-third of non-recurring expenditure for the reorganisation of this Institute. If this work is accepted, one-third of expenditure is likely to be shared by the Government of India.
			Construction of buildings for the Technical High School at—			
28	Poona	... Poona	... Poona	1,00,000	34,930	These schools have been started under the scheme of establishment of Multi-Lateral schools. They are at present housed in the hired premises. With a view to provide other avenue for pursuing the scholastic career of the school going population in the State and also to provide employment to educated youth, the Government of Bombay has decided to establish at least one Teacher-*cum*-Industrial school in each district. Accordingly 23 additional Tech. High Schools have been started in the State either by converting the existing section schools or providing the new ones wherever necessary. The provision for the construction of buildings for 5 schools viz., at Nasik, Belgaum, Jalgaon, Karwar, Ahmednagar exists in the current year's budget and is being included in the 1956-57 budget as work in progress. The provision is required to be made in respect of construction of buildings for the remaining Technical High Schools. It is proposed to construct buildings for these Technical High Schools in 1956-57.
29	Thana	... Ulhasnagar	... Ulhasnagar	80,000	34,930	
30	Baroda	... Baroda	... Baroda	1,00,000	34,930	
31	Presidency	... Dadar	... Dadar	80,000	34,930	
32	Presidency	... Vile Parle	... Vile Parle	80,000	34,930	
33	East Khandesh	... Bhusawal	... Bhusawal	80,000	34,930	
34	Ahmedabad	... Ahmedabad	... Ahmedabad	80,000	34,930	
35	Panch Mahals	... Dohad	... Dohad	80,000	34,930	
36	Nasik	... Malegaon	... Malegaon	1,00,000	34,930	
37	Panch Mahals	... Godhra	... Godhra	80,000	34,930	
38	Broach	... Broach	... Broach	1,04,000	34,930	
39	Surat	... Surat	... Surat	1,00,000	34,930	
40	Sabarkantha	... Modasa	... Modasa	1,00,000	34,930	
41	Banaskantha	... Palanpur	... Palanpur	1,00,000	34,930	
42	Thana	... Thana	... Thana	80,000	34,930	
43	Kolaba	... Mahad	... Mahad	80,000	34,930	

MOA H 4960—108

Serial No.	Executive Division.	Locality.	Name of the work.	Amount of estimate.	Provision in 1956-57.	Remarks.
1	2	3	4	5	6	7
				Rs.	Rs.	
44	Kolhapur Division	... Kolhapur	... Additions and alterations to the building of the Rajaram College, Kolhapur.	80,471	70,300	The present building of the College is too inadequate to meet the expanding needs of the College. With the introduction of tutorials from the current academic year, the need for additional accommodation has become emergent. If the tutorial system is to function properly and smoothly, necessary space, must be provided to enable staff and students to meet in batches.
45	Mehsana District	... Visnagar, Mehsana District.	Hostel for boys at the M. M. College, Visnagar ...	1,81,000	1,57,730	The existing hostel can accommodate about 50 students only. Arrangement are made for about 22 students in a rented building under the arrangements between the donor of the college and the Ex-Baroda State, it is necessary to provide accommodation for 200 students. The proposed work is designed to fulfil this condition.
46	Dharwar Division	... Dharwar	... Construction of a first floor of the B.Sc. Chemistry Laboratory of the Karnatak College, Dharwar.	62,296	54,410	The existing B.Sc. Chemistry Laboratory is found to be too inadequate to meet the expanding need on account of increasing demand for admission to the Science Course at the Karnatak College. The proposed first floor when constructed, will meet needs of the students for admission.
47	Presidency Division	... Bombay	... Construction of building for the establishment of a Department of Printing Technology.	1,00,000	87,340	The scheme for the establishment of the Department of Printing Technology has been included in the Second Five Year Plan. The Government of India, Ministry of Education, has sanctioned a grant of Rs. 4·5 lakhs for establishing a School of Printing in Bombay to conduct All India Certificate Courses in Printing and Allied Technology in accordance with the scheme approved by the All India Council for Technical Education. To enable the Department to start the Deparmnet of Printing Technology, it is necessary to have a building and therefore to provide the requisite amount in the budget estimates for 1956-57.
48	Presidency Division	... Bombay	... Additions and laterations to the Government Law College Building.	1,19,956	87,340	With the opening of morning divisions, the student population of the Government Law College, Bombay, has increased considerably with the result that some of the classes are held at the Elphinstone College, Bombay. For obvious reasons, this arrangement is not found to be convenient. It is therefore proposed to effect some additions and alterations to the existing building so as to provide space for additional class-rooms. The necessary plans and estimates are being administratively approved. 2. The Scheme (No. 23) for provision of essential facilities at Government Colleges under the Second Five Year Plan includes provision for additional space by additions and alterations to the existing college buildings. The expenditure on account of additions and alterations to the Law College building will be accommodated within the allotment for this Scheme.

49	Ahmedabad Division	... Ahmedabad	... Construction of a common hall for students in the Gujarat College, Ahmedabad.	76,600	66,000	There is, at present, no hall at the Gujarat College, Ahmedabad, where activities such as Badminton or Table-Tennis or Drama performance can be conducted by students. Such a hall can be used by students for purposes of studies also. It is, therefore, proposed to construct a common hall for students at the College. The plans and estimates are being administratively approved. The estimates provide for a big hall for sports activities with a stage for drama etc. and also two storeyed verandah. 2. The Scheme (No. 28) for provision of essential facilities at Government colleges under the Second Five Year Plan includes provision for additional amenities for students such as Canteens and improvement of sports facilities. The expenditure on account of construction of the hall will be accommodated with the allotment for this Scheme.
50	Ahmedabad Division	... Ahmedabad	... Construction of 12 hostel blocks and 12 class rooms at the Training Colleges at Panvel, Poona, Loni, Budhgaon, Dabka, Godhra, Kathlal, Kadiadra, Rajpipla etc.	5,62,500	2,21,830	In order to increase the out-put of trained primary teachers required for schools to be opened by the District School Boards where the private primary schools have been closed down and to expand the existing training facilities, it is necessary to carry out the works in question. As the plans and estimates are being prepared a block grant of Rs. 5,62,500 is proposed. This amount has been earmarked in the Second Five Year Plan.
51	(a) Belgaum (b) Sholapur	... (a) Belgaum ... (b) Sholapur.	... Construction of buildings for (1) the establishment of two Polytechnics at Belgaum and Sholapur, (2) construction of Principal's quarters and Hostels.	14,80,000	2,52,400	The facilities for training in diploma courses available in the State at present is very limited in as much as only nine institutes both Government and private provide for facilities for training in diploma courses in Civil Mechanical and Electrical Engineering. There is already a shortage of trained diplomates and the shortage will be even greater when the Second Five Year Plan will be implemented. It is therefore proposed to provide additional facilities for training of diplomas during the Second Five Year Plan period by starting Polytechnics in the five districts of the State. The scheme included in the Second Five Year Plan on this account envisages five Polytechnics at the selected places in the State. Out of these four Polytechnics two will have to start from the next year i.e. 1956-57. To enable the Polytechnics to start functioning it is necessary to construct buildings at Belgaum and Sholapur. It is accordingly proposed to provide an amount of Rs. 14,80,000 in the budget estimate for 1956-57.
52	Surat	... ... Surat	... Construction of building for the expansion of the Dr. S. S. Ghandhy College of Engineering and Technology, Surat.	2,64,000	1,74,670	With the aid of a donation of Rs. 5,20,000 from Dr. Chandhy of Surat a high grade technological institute catering for diploma courses in Civil, Mechanical and Electrical Engineering has been established at Surat from June 1955. It is proposed to provide facilities for training in additional courses. The existing building is not sufficient to meet the requirements of the Institute. It is therefore necessary to construct additional building for the College. It is accordingly proposed to provide Rs. 2,64,000, including the cost of the land in the budget estimates for 1956-57.
			MEDICAL.			
53	Surat	... Surat	... Expansion and Construction of Leprosy Hospitals—Shenda Park Leprosy Hospital.	9,48,755 (for Shenda Park Leprosy Hospital).	8,73,360	The question of according administrative approval to the plans and estimates for the work at Shenda Park Leprosy Hospital is under consideration of Government. It is absolutely necessary to undertake the work in view of inadequate accommodation at the Leprosy Hospitals.
54	Dhond	... Poona	... Construction of a new building for dispensary at Dhond, District Poona.	1,24,000	1,08,300	The existing buildings of the dispensary at Dhond are absolutely in a dilapidated condition and uninhabitable. The construction of a new dispensary is therefore immediately to be done. Plans and estimates sanctioned *vide* Government Resolution, Local Self-Government and Public Health Department, No. 5395/33, dated 11th August 1949.

MO-A H 4000—108a

Serial No.	Executive Division.	Locality.	Name of the work.	Amount of estimate.	Provision in 1956-57.	Remarks.
1	2	3	4	5	6	7
			MEDICAL—contd.	Rs.	Rs.	
55	Dharwar Division	... Dharwar	... Acquisition of land required for construction of additional quarters for the staff of the Mental Hospital, Dharwar.	1,00,000	87,340	At present only 13 members of the staff of the M. H. Dharwar Viz. 11 servants and 2 Medical Officers are provided with rent free quarters. There are, in addition, 71 members which include 4 nurses and 1 overseer who are not provided with quarters. It is an urgent necessity to provide additional quarters for the remaining staff. For the efficient discharge of their duties it is necessary to provide quarters to the staff in the compound of the hospital or near about. Though the plan and estimates for this work were administratively appoved by Government in 1944 the proposal could not materialise for want of suitable site for the construction of quarters. The sites selected for the purpose in the past were not available as the Departments to which land belonged were not willing to part with the land selected by us for the purpose. Now that a suitable site has been selected and it is the only suitable site available, it is absolutely necessary to acquire it immediately. It is therefore necessary that the land admeasuring 5-6 acres from the C. T. S. No. 20 of Dharwar belonging to Shrimati Deshpande should be acquired for construction of additional quarters for the staff of the Mental Hospital, Dharwar.
56	Will be decided later	... Will be decided later but will be in Scheduled Areas.	Construction of staff quarters and garages for 7 mobile dispensaries proposed to be opened in the Scheduled Areas.	1,40,000 (at Rs. 20,000 for each mobile dispensary.)	1,22,270	It is proposed to open seven mobile dispensaries in the Scheduled Areas for which a new item has been put up under "38—Medical" for the budget for 1956-57. It is necessary to provide quarters for the staff of the these mobile dispensaries and garages for the mobile vans. It is therefore proposed to make the necessary provision at Rs. 20,000 for each dispensary in the budget for 1956-57 under "81—Civil Works". Plans and estimates for the work will be prepared in due course after the location of the mobile dispensaries is decided. This is a Plan Item.
57	Ahmedabad	... Ahmedabad	... Water soffening plant for New Civil Hospital, Ahmedabad.	1,32,940	1,16,160	This is necessary for making the water palatable for drinking purposes as the water is hard at present. The work is urgent and essential.
58	Ahmedabad	... Ahmedabad	... Providing storm water drainage in the New Civil Hospital and Medical College Compound at Ahmedabad.	80,000	69,870	The work is essential for sanitary purposes.
59	Ahmedabad	... Ahmedabad	... Constructing Electric Sub-Station and other installation required for New Civil Hospital, Ahmedabad.	1,00,000	43,670	This is essential for maintaining regular electric supply to the New Civil Hospital, Ahmedabad.
60	Poona	... Poona ...	... Constructing quarters for 70 Class IV servants at the New Civil Hospital, Poona.	5,56,988	1,74,670	This is part of the main scheme of the New Civil Hospital and Medical College Buildings at Poona already approved by Government, and is still remaining to be carried out.
61	Poona	... Poona	... Constructing quarters for Class III servants at the New Civil Hospital, Poona (10, Medical Officers).	1,27,229	43,670	The work forms part of the main scheme of the New Civil Hospital and Medical College Buildings at Poona, already approved by Government, and is still remaining to be carried out. The servants are required to be provided with quarters as a condition of service.

62	Poona	Poona	Constructing hostel for male students at the B. J. Medical College, Poona.	6,63,680	1,74,670	The work is part of the main scheme of the New Civil Hospital and Medical College buildings at Poona, already approved by Government, and is still remaining to be carried out.
63	Bombay	Bombay	New layout reconstruction of J. J. Hospitals and improvements to Grand Medical College, Bombay.	1,15,38,000	8,73,360	The buildings are very old and Government is very anxious to rebuild them on modern lines.
64	.....	District Head quarters in the State.	Providing proper drainage water supply, etc., at Civil Hospitals.	4,35,000	3,79,900	At present many Civil Hospitals have not got proper drainage and water supply arrangements as a result of which they become very insanitary, and much inconvenience is felt in absence of adequate water supply.
65	Will be decided in due course.	.....	Construction of two Cottage Hospitals.	10,00,000	4,36,680	The scheme of opening Cottage Hospital has been included in the Second Five Year Plan. Buildings for two Cottage Hospitals may be constructed during 1956–57, so that the hospitals can be started in the next year. The location of the hospitals will be decided and tha plans and estimates will be got prepared in due course. The necessary provision for constructing two buildings may therefore be made in the budget for 1956–57.
66	Poona, Thana	Yeravda, Thana	Expansion and construction of New Mental Hospitals and expansion of Mental Hospital, Thana.	10,10,402	4,36,680	All these works form part of the Second Five Year Plan. The inmates of these mental hospitals are far in excess of the sanctioned accommodation at these hospitals. It is absolutely essential to undertake these works with least possible delay in order to relieve extreme over-congestion at these mental hospitals.
67	Bombay	Bombay	Construction of hospital for Employees State Insurance Scheme.	Estimates not ready.	13,10,040	Under the E. S. I. Act, it is the responsibility of the State Government to provided Medical benefit to insured persons. It is, therefore, proposed to construct hospitals in Bombay, for the treatment of insured persons for the amount of loan of Rs. 1 crore proposed to be taken from the E. S. I. Corporation.
68	District Head Quarters in the State.	.....	Construction of residential quarters for internees at the various Civil Hospitals in connection with the scheme of imparting post-examination training for medical graduates.	.....	8,73,360	The matter of making arrangements for the intership is under consideration separately and it will take some time to arrive at final decision in the matter. However, it will be absolutely essential to construct residential quarters for the internee students at the various Civil Hospitals where the internee students will be sent for training. The exact names of the hospitals where the quarters will have to be constructed immediately will be decided later, but in the mean time the provision may be proposed for this scheme under New Major Works in the next year's budget estimates for 1956–57. The scheme is of an imperative and of a most immediate nature.
			PUBLIC HEALTH.			
69	Bombay, Baroda and Ahmedabad.	.....	Establishment of 3 Health Units on the Lines of the Sirur Health Unit.	6,00,000	5,24,020	The scheme has been included in the Second Five Year Plan and a provision of Rs. 6,00,000 on account of capital expenditure has been made in the Plan. It is necessary to provide office accommodation and hostel accommodation for each of the units which are proposed to be located as near to Bombay, Ahmedabad and Baroda as possible. A provision of Rs. 2,00,000 (1 lakh for office, 1 lakh for hostel), for buildings for each of the units is absolutely required to be provided.

Serial No.	Executive Division.	Locality.	Name of the work.	Amount of estimate.	Provision in 1956-57.	Remarks.
1	2	3	4	5	6	7
			AGRICULTURE.	Rs.	Rs.	
70	Baroda	... Baroda suburb	... Construction of buildings for the Extension Training Centre proposed to be opened at Baroda.	2,48,683	2,17,470	It is proposed to set up an Extension Training Centre at Baroda with a view to augmenting the facilities available in this State for training in extension work. It is essential to provide for these facilities immediately in order that the supply of trained personnel to the Community Development and National Extension Service Blocks may not be hampered. Construction of buildings for the Centre has to be undertaken urgently. The plans and estimates are not yet ready, but steps will be taken to get them prepared and approved very early. The proposal forms part of the scheme 'Expansion of training in extension work' for which a provision of Rs. 17,78,000 exists in the draft Second Five Year Plan. According to the phasing, a provision of the order of Rs. 9,00,000 has been ear marked for the First Year of the Plan, i.e., 1956-57. Orders to start the main scheme under "40, Agriculture" in January 1956 have already been issued and a supplementary demand for the year 1955-56 has been put up in this respect. The buildings pertaining to the scheme are proposed to be constructed during the year 1956-57.
71	Kolhapur	... Kolhapur	... Construction of Buildings for the Extension Training Centre proposed to be opened at Kolhapur.	2,93,900	2,56,770	It is proposed to set up an Extension Training Centre at Kolhapur with a view to augmenting the facilities available in this State for training in extension work. It is essential to provide for these facilities immediately in order that the supply of trained personnel to the Community Development and National Extension Service Blocks may not be hampered. Construction of buildings for the Centre has to be under taken urgently. The plans and estimates are not yet ready, but steps will be taken to get them prepared and approved very urgently. The proposal forms part of the scheme 'Expansion of training in extension work', for which a provision of Rs. 17,78,000 exists in the draft Second Five Year Plan. According to the phasing a provision of the order of Rs. 9,00,000 has been earmarked for the 1st year of the plan, i.e., 1956-57. Orders to start the main scheme under "40, Agriculture" in January 1956 have already been issued and a supplementary demand for the year 1955-56 has been put up in this respect. The buildings pertaining to the scheme are proposed to be constructed during the year 1956-57.
72	Nasik	... Niphad	... Construction of residential quarters and a glass house at the Agricultural Research Station, Niphad.	33,000	28,820	The Agricultural Research Station, Niphad, is on a permanent basis. At present experiments on schemes are being conducted at this Research Station. In order to conduct the experiments more accurately, t has been proposed to construct one glass house at this Research Station. The buildings at the Research Station are old ones and are insufficient to accommodate the present staff. As no suitable accommodation is available in the neighbouring villages, it has been proposed to construct residential quarter at this Station. The total estimated cost for the above works comes to about Rs. 2,00,000. For the present a provision of Rs. 8,820 has been proposed for 1956-57 for the above purpose. The plan and estimates for the works in question are being revised and administratively approved. The proposal has been classified under 'General Research Schemes' for which a provision of Rs. 59,09,000 has been made in the draft Second Five Year Plan. According to the phasing a provision of the order of Rs. 10 lakhs has been earmarked for the First year of the Plan, i.e. 1956-57.

73	Kolaba	... Karjat	... Construction of glass house for Agricultural Research Station, Karjat, at Lonavala or Khandala.	25,000	21,830	While sanctioning the proposal for acquisition of land and expansion facilities for Agricultural Research Station, Karjat, Government has sanctioned during the year 1955–56 the following constructional works at an estimated cost of Rs. 27,000. (*i*) Glass house. (*ii*) Laboratory. (*iii*) Staff quarters. 1. However, due to the increase in the rate of constructional items, etc., all these items could not be completed within the provision sanctioned above. It was, therefore, proposed to take up the construction of staff quarters and laboratory as immediate items and postpone the construction of glass house to the year 1956–57. 2. The work of testing blast resistance is being done at the Agricultural Research Station, Mahableshwar; but due to increase in the work on wheat at the Mahableshwar Station, it is not possible to utilize the existing glass house there. It is, therefore, proposed to construct the glass house of the type existing at Mahableshwar for testing work in blast bacteriacal disease, etc. The site will be decided in consultation, with the Plant Pathologist to Government. 3. The Agricultural Engineer to Government has prepared the estimates amounting to Rs. 19,600 for this purpose. In addition to this an amount of Rs. 3,000 will be necessary for purchase of accessories such as frigidare cooling devices, etc. for equipping the proposed glass house. Further a small store shed will be necessary either at Lonavala or Khandala. 4. Thus a total provision of Rs. 25,000 will be required during the year 1956–57. 5. The scheme has been classified under the General Research Schemes for which a provision of Rs. 59,09,000 has been made in the draft Second Five-Year Plan and according to the phasing a provision of the order of Rs. 10,00,000 has been earmarked for the 1st year of the Plan, i.e. 1956–57 The Director of Agriculture has been asked to furnish the necessary plans and estimates for according administrative approval.
74	.....	Kolhapur Gujerat and Karnatak.	Construction of buildings in connection with the Scheme for establishment of Regional sugarcane Research Sub-Stations at Kolhapur, and in Gujerat and Karnatak.	1,09,500	96,070	It is proposed to open three regional sugarcane Research Sub-Stations, one each at Kolhapur, in Gujerat and Karnatak. It is absolutely essential to construct residential and non-residential buildings for the efficient working of the Sub-Stations. A new item under "40–Agriculture" for 1956–57 for the staff, etc., has separately been put up. The Director of Agriculture has been asked to submit necessary plans and estimates. The proposal has been classified under the general scheme "Research and development of Sugarcane" for which a provision of Rs. 67,75,000 exists in the draft Second Five-Year Plan. According to the phasing, a provision of the order of Rs. 15,60,000 has been earmarked for expenditure during the 1st year of the Plan. i. e. 1956–1957.
75	Padegaon	... Padegaon	... Scheme for investigation into diseases of sugarcane in Bombay. Construction of residential and non-residential buildings.	48,000	41,920	It is proposed to undertake the scheme for investigation into diseases of sugarcane in Bombay State during 1956–57. It is necessary to construct residential and non-residential buildings for the smooth and efficient working of the scheme. A separate new item for pay and allowances of the staff has been put up for 1956–57 under "40—Agricultural". The Director of Agriculture has been asked to submit necessary plans and estimates in the matter. The scheme has been classified under the general scheme "Research and development of sugar-cane" for which a provision of Rs. 67,75,000 exists in the draft Second Five-Year Plan. According to the phasing, a provision of the order of Rs. 15,60,000 has been earmarked for expenditure during the First Year of the Plan i.e., 1956–57.

Serial No.	Executive Division.	Locality.	Name of the work.	Amount of estimate.	Provision in 1956-57.	Remarks.
1	2	3	4	5	6	7
				Rs.	Rs.	
76	Dharwar	.. Dharwar	.. Additions of a hostel and dining hall at the Extension Training Centre, Dharwar, for accommodating 50 more trainees.	48,000	41,920	It is proposed to expand the capacity of the Extension Training Centre at Dharwar with a view to augmenting the facilities available in this State for training in extension work. It is essential to provide for these facilities immediately in order that the supply of trained personnel to the Community Development and National Extension Service Blocks may not be hampered. Construction of building as indicated in Column 4 has to be undertaken urgently. The plans and estimates are not yet ready, but steps will be taken to get them prepared and approved very early. The proposal forms part of the scheme "Expansion of training in extension work", for which a provision of Rs. 17,78,000 exists in the draft Second Five Year Plan. According to the phasing a provision of the order of Rs. 9,00,000 has been earmarked for the First Year of the Plan i.e., 1956-1957. Orders to start the main scheme under "40, Agriculture" in January 1956 have already been issued and a supplementary demand for the year 1955-56 has been put up in this respect. The buildings pertaining to the scheme are proposed to be constructed during the year 1956-57.
77			Construction of buildings for research and development of poultry in Bombay State.	1,68,000	1,46,720	The proposal forms part of the general scheme "Research and Development of Poultry" for which a provision of Rs. 15,00,000 has been provided for in the Second Five-Year Plan. According to the phasing a provision of the order of Rs. 6,50,000 has been earmarked for the first year of the plan i.e., 1956-57. A section I, New Item has been put up in respect of the recurring cost of Rs. 1,21,608 of the scheme.
78	North Kanara	.. Sirsi	.. Scheme for establishment of a Regional Arecanut Research Station at Sirsi, Kanara district—Construction of Farm Office, Store room, cattle implement and curing Shed and additions and alterations to buildings at Koloroga Research Station, Sirsi.	10,000	8,730	A new item for the implementation of the main scheme has been put up separately under '40-Agriculture'. The Scheme cannot be worked efficiently without these buildings. The scheme forms a part of the main Scheme "General research Scheme" for which a provision of Rs. 59,09,000 exists in the draft 2nd Five Year Plan. According to the phasing an amount of the order of Rs. 10,00,000 has been earmarked for the first year of the Plan i.e., 1956-57.
79	Kolaba	.. Kolad	.. Establishment of an Agricultural School at Kolad in Kolaba District—construction of buildings, etc.	3,00,050	1,33,620	It is the policy of Government to establish one Agricultural School in each District. There is no Agricultural School in Kolaba District. It is therefore proposed to open an Agricultural School at Kolad. It is considered essential to construct quarters for the staff for smooth working of the school. The Director of Agriculture is being asked to furnish necessary plans and estimates after obtaining them from the Executive Engineer concerned. A new item on account of pay and allowances, etc., of the requisite staff and other non-recurrent expenditure has been put up as a new item under "40- Agriculture" for 1956-57. The proposal has been classified under the general scheme "Expansion of Agricultural School Education" for which an amount of Rs. 39,85,000 has been provided for in the draft Second Five-Year Plan and according to phasing a provision of the order of Rs. 12,00,000 has been earmarked for the 1st year of the Plan i.e., 1956-57.
80	Dharwar	... Arbhavi	... Construction of buildings for staff at the Agricultural School at Arbhavi.	57,941	... 50,050...	The quarters proposed to be constructed for members of the staff who are working at the Agricultural School, Arbhavi, are only for such persons whose presence on the spot is absolutely essential and here is no hired accommodation available in the neighbouring villages. Government proposes to construct the school building during 1956-57 at an estimated cost of Rs. 57,951 as shown below :—

						(i) Residential quarters for Superintendent ... ... Rs. 20,061 (ii) Residential quarters for 2 clerks ... 15,474 (iii) Residential quarters for herdsmen ... 5,550 (iv) Residential quarters for 3 married servants ... 14,220 (v) Blocks of 2 seated Acqua Privy latrines ... 2,636 Grand Total ... 57,941
81	Kanara Division ...	Kumta ...	Construction of hostel and other buildings at the Agricultural School, Kumta.	34,819	... 30,570...	The Agricultural School, Kumta, was started during 1947 by converting the then research farm. The buildings at the farm were inadequate for the purpose of a school for training 25 students in each of the two classes. It was therefore proposed to complete the incomplete works and undertake new works at an estimated cost of Rs. 34,819 during the year 1953–54. The Plans and estimates, the latter amounting to Rs. 34,819 were administratively approved in Government Resolution, No. 1382-VI, dated the 14th July 1953. In the same year subsequently Government was contemplating to close down the school on account of poor response from students for admission and hence the work could not be undertaken during the same year. On reconsideration Government decided that the school should not be closed down as the revised curriculum for the Agricultural School affords preference for the successful students for recruitment as "Talatis". This has resulted in an encouraging response from students for admission. It is, therefore, absolutely necessary to have all buildings constructed as soon as possible for the smooth working of the school for 50 boys.
82	Ahmedabad Division ...	Arnej ...	Constructing of buildings at the Wheat Breeding Station, Arnej.	26,000	... 22,710...	Under the scheme for genetic improvement of wheat in the Bhal tract of Gujarat Wheat Breeding Station has been opened at Arnej. The scheme envisages the genetic improvement of the local crop and extensive distribution of improved strains to cultivators. A provision of Rs. 5,300 was made in the original scheme for construction of buildings and sheds (i.e. cattle shed, latrine and field working rooms). It was subsequently found necessary to construct quarters also for the staff such as "Mukadams" and peons. Plans and estimates the latter amounting to Rs. 26,000 have been administratively approved by Government. It is essential to take up the work of construction of servants' quarters, cattle shed, etc. at the Wheat Breeding Station, Arnej, as there is no possibility of getting any building or shed on hire in the neighbouring village. A provision of Rs. 26,000 will, therefore, be required during 1956–57 for the purpose. The scheme has been classified under the General Research Schemes for which provision of Rs. 59,09,000 has been made in the draft Second Five Year Plan and according to the phasing the provision of the order of Rs. 10,00,000 has been earmarked for the first year of the plan i.e. 1956–57.
83	Poona ...	Manjri ...	Construction of one hostel block of 8 rooms and one sanitary block for the Group level Worker trainees at the Extension Training Centre, Manjri.	40,000	34,930 (The expenditure is fully recoverable from the Government of India).	Group level workers i.e. supervisory personnel required for manning the Community Development National Extension Service Blocks, are proposed to be trained at a course to be started at the Extension Training Centre, Manjri. It is essential to construct hostel and other accommodation for the trainees urgently in order that the training programme and consequently the Community Development and National Extension Service programme may not be hampered. The plans and estimates of the work are not yet ready, but steps will be taken to get them prepared and approved very early. The proposal forms part of the Scheme Extension of training for which a provision of Rs. 17,78,000 exists in the draft Second Five Year Plan. According to the phasing a provision of the order of Rs. 9,00,000 has been earmarked for the 1st year of the Plan i.e. 1956–57. A Section I New Item has been proposed separately under "40, Agriculture" for the recurring cost of the scheme.

Serial No.	Executive Division.	Locality.	Name of work.	Amount of Estimate.	Provision in 1956-57.	Remarks.
1	2	3	4	5	6	7
			INDUSTRIES.	Rs.	Rs.	
84	Public Works Department, Presidency Division, Bombay.	Bombay	... Extension of the Taraporewala Aquarium, Bombay ...	80,000 ..	43,670 ...	The present accommodation provided in the acquarium building is found most inadequate in view of greater need for space consequent upon expansion of the department's normal activities and appointment of additional staff. The work is absolutely essential for removal of the present congenstion. Plans and estimates for the works are awaited from the Executive Engineer, Presidency Division.
85	Do. ...	Do.	... Extension of the Fisheries Technological Laboratory Sassoon Dk, Bombay.	73,000 ..	63,750 ...	The present building of the Fisheries Technological Laboratory is inadequate to accommodate the existing staff, plant and equipment for the scheme for manufacture of Shark Liver Oil which has been classified as a commercial concern of Government. The rate of production at the laboratory of Sharkovit", "Elasmin" and "Elasmin Pearls", Industrial and Veterinary grade shark liver oil, fish meal, gelatine, etc. has considerably enhanced. The scheme for manufacture of malt extract with shark liver oil will shortly be implemented. Need for additional accommodation at the laboratory is therefore acute. Plans and estimates for the work are awaited from the Executive Engineer, Presidency Division.
86	Public Works Department, Ratnagiri Ratnagiri Division.	Ratnagiri	... Construction of permanent superstructures over the cement concrete platforms at the fish curing yards.	80,000 ..	13,970 ...	Cement concrete platforms have been provided at some of the fish curing yards for improvement in the quality of fish cured. The platforms besides making available to consumers cured fish produced under hygienic condition are also economical to the fish cures. The fishermen are reluctant to use the platforms without superstructure. Accordingly it is proposed to provide 30 structures over platforms at 3 selected yards. Plans and estimates for the work are being prepared.
87	Public Works Department, Poona Poona Division.	Poona	... Construction of a fish farm at Poona	1,60,000 ..	69,870 ...	Fish farms are essential for development of inland fisheries in the State. Accordingly it is proposed to establish a fish farm at Poona. The farm will serve as a composite unit for observation on the breeding of various exotic and indigenous fish, their rate of growth, their adoptability to various environments and their optiumum food requirements in different regions of the State under controlled condition. Plans and estimates for the work are being obtained from the Executive Engineer, Poona Division.
88	Poona ...	Poona	... Construction of a building for housing Industrial Chemists Laboratory at Poona.	50,000 ..	17,470 ...	The Scheme has been included in the Second Five Year Plan. 2. The Director of Industries is being requested to get the requisite plans and estimates prepared.

						3. The estimated expenditure on account of this scheme during the Second Five Year Plan Period is given below :— Rs. 1956–57 ... ... 20,000 1957–58 ... ... 59,980 1958–59 ... ... 39,214 1959–60 ... ... 28,954 1960–61 ... ... 15,552 Total ... 1,67,700
89	Bombay ...	Matunga	Construction of an additional storey on the existing building of the Industrial Chemists Laboratory at Matunga for Industrial Research and Pilot Plant Schemes.	30,000	26,200	The scheme has been included in the Second Five Year Plan. 2. The Director of Industries is being requested to get the requisite plans and estimates prepared. 3. A new item for Rs. 28,000 has been put up head "43—Industries" on account of equipment required in this connection.
90	Baroda	Baroda	Construction of a part of the new building for the expansion of the Industrial Chemist's Laboratory at Baroda.	70,000	30,570	The scheme has been included in the Second Five Year Plan. 2. The Director of Industries is being asked to get the plan and estimates prepared. 3. The estimated expenditure on the entire scheme for the Second Five Year Plan period is as under :— Rs. 1956–57 ... ... 35,000 1957–58 ... ... 43,676 1958–59 ... ... 28,306 1959–60 ... ... 13,528 1960–61 ... ... 9,390 Total ... 1,29,900
			CIVIL WORKS			
91	Ahmedabad Division ...	Ahmedabad	Constructing a bungalow for Class II Officers. Maximum pay Rs. 201 to 600 at Ahmedabad (4 Bungalows).	1,43,906	1,24,890	There is acute shortage of housing accommodation at Ahmedabad. Moreover it is difficult to get suitable provision on hire, and hence it is proposed to construct two bungalows. The work was proposed as a new item for 1955–56, but was not admitted. The plans and estimates are administratively approved and technically sanctioned.
92	Do.	Do.	Constructing 36 quarters for Class IV Government servants at Ahmedabad. (16 quarters for Government servants IV plus 20 quarters for inferiors).	1,77,278	77,730	Do. do.
93	Sabarkantha Division	.....	Construction of 22 Nos. of Clerical Quarters for Public Works Department staff in Sabarkantha Division (12 Nos. as per type design III-A at Himatnagar) (6 Nos. as per type design III-B at Himatnagar) (2 Nos. as per type design III-A at Himatnagar). (2 Nos. as per type design III-B at Sabarkantha Division).	1,65,606	43,670	There is acute shortage of residential accommodation, it is therefore necessary to build these quarters for Public Works Department staff. Also rents in the towns have gone abnormally high. The low paid Government servants cannot pay such exhorbitant rents. It is therefore quite necessary to construct these quarters for the Public Works Department staff. The work was proposed as a new item for 1955–56 but was not admitted. The plans and estimates are administratively approved and technically sanctioned.

Serial No.	Executive Division.	Locality.	Name of the work.	Amount of estimate.	Provision in 1956-57.	Remarks.
1.	2	3	4	5	6	7
				Rs.	Rs.	
94	Thana	Thana	Constructing quarters or Government servants (type IV-B) in Thana Town on the east of the Kopri conoly at Chendani, Thana.	75,427	61,140	The work was not admitted in the budget estimates for 1952-53 to 1955-56. Owing to the housing difficulties in Thana, the work has been proposed. The plans and estimates are administratively approved and technically sanctioned.
95	Banaskantha Division	Palanpur	Construction of 5 Quarters for Government servants (P. W. D. Staff) at Palanpur (Banaskantha Division).	56,222	26,200	There is an acute hardship of houses in Palanpur and there is no accommodation for Public Works Department staff. The construction of quarters is necessary. The plans and estimates are administratively approved but not technically sanctioned. The work was proposed as a new item for 1955-56 but was not admitted.
			MISCELLANEOUS DEPARTMENTS.			
96	Thana	Jambul, District Thana.	Provision of water supply to the Certified School at Jambul, District Thana.	75,900	66,280	The staff of the Certified School at Jambul, District Thana and about 90 children therein committed by courts under the Bombay Children Act, 1948, have been experiencing great scarcity of water. At present water is supplied to the school from the tube wells and it is sufficient only for drinking purposes. The machinery installed on these tube wells does not always function properly. Besides in the hot season one of the wells goes dry and water is found to be inadequate. It is therefore considered absolutely essential to provide the school with water by laying a pipe line from the main maintained by the Public Works Department from Badlapur to Kalyan up to Jambul. Necessary plans and estimates have been prepared and approved administratively by Government. It is proposed to take up the work for execution during the year 1956-57 and to provide an amount of Rs. 75,900 for the purpose. The work will be financed from the provision of Rs. 18·50 lakhs made available for capital expenditure under the Second Five Year Plan for the Juvenile Welfare.
97	Ahmedabad and Poona.	Ahmedabad and Poona.	Construction of buildings at Ahmedabad and Poona for the expansion of the B. C. Hostels at Ahmedabad and Poona respectively.	2,00,000	1,74,670	Under the Second Five Year Plan, it is proposed to increase the accommodation in the B. C. Hostels at Ahmedabad and Poona so as to provide accommodation to 40 additional inmates in each of them. The present accommodation is found to be inadequate to cope up with the increasing number of B. C. students seeking admission in hostels.
98	Poona	Poona	Construction of a building for B. C. Hostel for girls at Poona.	90,000	78,600	At present there is no Government B. C. Hostel for girls. It is therefore proposed to establish a B. C. Hostels for girls at Poona which would provide accommodation to about 40 students. The scheme forms a part of the Second Five Year Plan.

BOMBAY : PRINTED AT THE GOVERNMENT CENTRAL PRESS.