

Government of Bombay

BUDGET MEMORANDUM

FOR

1956-57



*Presented to the Legislature under Article 202 (1)
of the Constitution of India*

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ERRATA.

THE CIVIL BUDGET ESTIMATES FOR 1956-57.

Serial No.	Page No.	Details of Errata.
1	19	Against the entry "TOTAL" under "Duty on Impressing Documents" for the figure "18,00,00" substitute the figure "18,00,000".
2	24	Against the entry "Total" under "D-Receipts under the Sales Tax Acts" for the figure "22,63,0,000" substitute the figure "22,63,00,000".
3	31	Against the entry "Deduct-Collection Charges in the Civil Department" for the figure "1,00,000" substitute the figure "-1,00,000".
4	88	Against the entry "Travelling allowance (fixed)" under "A-1 (3), Allowances, Honoraria, etc.—" for the figure "10,00" substitute the figure "1,000".
5	129	Against the entry "GROSS TOTAL" for the figure "5,7,07,000" substitute the figure "5,97,07,000".
6	189	Against the entry "Voted" below "Gross Total" for the figure "1,84,79,140" substitute the figure "1,84,97,140".
7	189	For the figures "20,11,000" and "1,88,31,650" appearing respectively against the items "Charged" and "Voted" below "Gross Total" substitute the figures "21,11,000" and "1,87,31,650" respectively.
8	189	Against the entry "Net Total" for the figures "20,11,000" and "1,87,88,000" substitute the figures "21,11,000" and "1,86,88,000" respectively.
9	202	Against the entry "Temporary establishment" under "H-I (2) Pay of Establishment" for the figure "98,180" substitute the figure "98,130".
10	239	Against the entry "Total" under "F-2 (3) Allowances, Honoraria, etc.—" for the figure "9,46,983" substitute the figure "8,46,983".
11	274	Against the entry "Other charges" under "B-I (iv) Contingencies—" for the figure "2,150" substitute the figure "2,450".
12	305	Against the entry "Total" of "Contingencies—" under "M-2-B (vi)-(2) Additional Assistant Deputy Educational Inspectors for Physical Education" for the figure "2,3" substitute the figure "2,300".
13	317	Delete the figure "15,660" appearing against the item "Medical Officer for Employees' State Insurance Scheme" under "A-1 (1) Pay of Officers—".
14	317	Against the entry "Director of Ayurveda" under "A-1 (1) Pay of Officers—" insert the figure "15,660" in the column for "Budget Estimate, 1956-57".
15	361	Against the entry "Total A-10" for the figure "13,75,420" substitute the figure "13,75,240".
16	374	Against the entry "Total, Recoveries A" for the figure "15,71,770" substitute the figure "-15,71,770".

Serial No.	Page No.	Details of Errata.
17	474	Against the entry "Total, Recoveries "42"" for the figure "21,00,000" substitute the figure "-21,00,000".
18	475	Against the entry "C-Fisheries" appearing below "Note—The above.....Part III" for the figure "1,500" occurring in the columns both for "Budget Estimate, 1955-56" and "Revised Estimate, 1955-56" substitute the figure "-1,500".
19	529	Against the entry "Agricultural Poultry, Dairy expenses" under "H-3 (4) Contingencies—" for the figure "5,000" substitute the figure "25,000".
20	546	Against the entry "Total" under "O-2-1(a)-(1) Pay of Officers—" for the figure "86,81" substitute the figure "86,810".
21	605	Against the entry "Total—voted" for the figure "54,000" substitute the figure "54,000*".
22	624	Against the entry "N-Development Schemes" for the word "Charged" read "Voted".
23	676	Against the entry "Cost of Works financed from the Fund for Development Schemes" in the column for "Budget Estimate, 1956-57" read the figure "-2,00,00,000".
24	676	Delete the figure "-2,00,00,000" occurring against the entry "Cost of Works financed from the State Sugarcane Cess Fund".
25	701	Against Item No. 181 "Maternity Home at Balol Mehsana (Mehsana Division)" for the figure "430" substitute the figure "430†".
26	709	Against the entry "Total—Recoveries—81-Civil Works" for the figure "-1,04,28,00" substitute the figure "-1,04,28,000".
27	712	Against the entry "(2) Original Works" below "Note—The above .....Part III" for the figure "8,22,000" substitute the figure "-22,000".
28	728	Against the entry "(iii) Transfer to Sinking Fund Investment Account" under "Debt Redemption and Avoidance Fund" for the figure "12,81,000" substitute the figure "12,80,000".

Note.—Some of the above figures have been printed correctly in some of the copies of the Civil Budget Estimates. The above corrections should be considered as applicable only in those cases where the relevant figures have not been correctly printed.

Government of Bombay

BUDGET MEMORANDUM FOR 1956-57

CONTENTS

	PAGES
ILLUSTRATIVE GRAPHS	I, II, III & IV
INTRODUCTORY NOTE	1-7
STATEMENT OF ACCOUNTS FOR 1950-51, 1951-52, 1952-53, 1953-54, 1954-55 AND 1955-56 (BUDGET AND REVISED) AND 1956-57 (BUDGET)	9-18
STATEMENT SHOWING ESTIMATE OF EXPENDITURE ON CAPITAL ACCOUNT	19
STATEMENT OF OUTSTANDING DEBT	20-21
STATEMENT OF DEBT CHARGES	21
STATEMENT OF ASSETS AND LIABILITIES	22-24
NOTE ON THE REVISED PROCEDURE OF PRESENTING GROSS DEMANDS TO THE VOTE OF THE LEGILA- TURE	25
SCHEDULE OF DEMANDS FOR GRANTS FOR THE YEAR 1955-57 SUBMITTED FOR THE VOTE OF THE LEGISLATIVE ASSEMBLY	26-30
MEMORANDUM IN EXPLANATION OF THE FIGURES UNDER EACH MAJOR HEAD OF REVENUE AND EXPENDITURE—	
I-CONSOLIDATED FUND—	
II, UNION EXCISE DUTIES... ..	31
IV, TAXES ON INCOME OTHER THAN CORPORATION TAX AND ESTATE DUTY	32
V, ESTATE DUTY	33
VII & 7, LAND REVENUE	34-35
VIII & 8, STATE EXCISE	36-37
IX & 9, STAMPS	38-39
X & 10, FOREST	40-41
XI & 11, REGISTRATION	42
XII & 12, RECEIPTS AND EXPENDITURE UNDER MOTOR VEHICLES ACTS	43-44
XIII & 13, OTHER TAXES AND DUTIES	45-46
XVII, XVIII & 17, 18, IRRIGATION RECEIPTS, INTEREST ON DEBT AND MAINTENANCE CHARGES INCLUDING EXTENSIONS AND IMPROVEMENTS OF NON-CAPITAL WORKS	64-68

	PAGES
19, CONSTRUCTION OF IRRIGATION, NAVIGATION, EMBANKMENT AND DRAINAGE WORKS	69
XX & 23, INTEREST	70-72
23, APPROPRIATION FOR REDUCTION OR AVOIDANCE OF DEBT	73-75
25, GENERAL ADMINISTRATION...	76-78
XXI & 27, ADMINISTRATION OF JUSTICE	79-80
XXII & 28, JAILS AND CONVICT SETTLEMENTS	81
XXIII & 29, POLICE	82-83
XXIV & 30, PORTS AND PILOTAGE	84
XXV-A & 33-A, DANGS DISTRICT	85-87
36, SCIENTIFIC DEPARTMENTS	88
XXVI & 37, EDUCATION	89-90
XXVII & 38, MEDICAL	91-93
XXVIII & 39, PUBLIC HEALTH	94-95
XXIX & 40, AGRICULTURE	96-97
XXX & 41, VETERINARY	98-99
XXXI & 42, CO-OPERATION	100-101
XXXII & 43, INDUSTRIES	102-103
XXXVI & 47, MISCELLANEOUS DEPARTMENTS	104-106
43-A, CAPITAL OUTLAY ON INDUSTRIAL DEVELOPMENT	107
XXXIX & 50, CIVIL WORKS	108-109
XL & 51, BOMBAY DEVELOPMENT SCHEME...	115
51-B, OTHER REVENUE EXPENDITURE CONNECTED WITH MULTI-PURPOSE RIVER SCHEMES	116
XLI, RECEIPTS FROM ELECTRICITY SCHEMES	117-121
52-A, OTHER REVENUE EXPENDITURE CONNECTED WITH ELECTRICITY SCHEMES	122
53, CAPITAL OUTLAY ON ELECTRICITY SCHEMES MET OUT OF REVENUE	123
XLIII, TRANSFERS FROM FAMINE RELIEF FUND AND 54, FAMINE	124-125
54-A, TERRITORIAL AND POLITICAL PENSIONS	126
54-B, PRIVY PURSES AND ALLOWANCES OF INDIAN RULERS	127
XLIV & 55, SUPERANNUATION ALLOWANCES AND PENSIONS	128-130
XLV & 56, STATIONERY AND PRINTING	131-132
XLVI & 57, MISCELLANEOUS	133-136
XLIX, GRANTS-IN-AID FROM THE CENTRAL GOVERNMENT	137
L & 62, MISCELLANEOUS ADJUSTMENTS BETWEEN CENTRAL AND STATE GOVERNMENTS	138

	PAGES
LI & 63, EXTRAORDINARY RECEIPTS AND CHARGES	139
LII-A & 63-B, COMMUNITY DEVELOPMENT PROJECTS, NATIONAL EXTENSION SERVICE AND LOCAL DEVELOPMENT WORKS	140-142
LII-A & 64-A, TRANSFERS FROM AND TO THE REVENUE RESERVE FUND (FUND FOR DEVELOPMENT SCHEMES)	143
LII-B. & 64-B, CIVIL DEFENCE	144
68, CONSTRUCTION OF IRRIGATION, NAVIGATION, EMBANKMENT AND DRAINAGE WORKS NOT CHARGED TO REVENUE	145
70, CAPITAL OUTLAY ON IMPROVEMENT OF PUBLIC HEALTH	146-147
71, CAPITAL OUTLAY ON SCHEMES OF AGRICULTURAL IMPROVEMENT AND RESEARCH	148
72, CAPITAL OUTLAY ON INDUSTRIAL DEVELOPMENT	149-151
80, BOMBAY DEVELOPMENT SCHEME	152
81, CAPITAL ACCOUNT OF CIVIL WORKS OUTSIDE THE REVENUE ACCOUNT	153
81-A, CAPITAL OUTLAY ON ELECTRICITY SCHEMES	154
82, CAPITAL ACCOUNT OF OTHER STATE WORKS OUTSIDE THE REVENUE ACCOUNT	155
83, PAYMENTS OF COMMUTED VALUE OF PENSIONS	156
85, PAYMENTS TO RETRENCHED PERSONNEL	157
85-A, CAPITAL OUTLAY ON STATE SCHEMES OF GOVERNMENT TRADING.	158-159
N. PUBLIC DEBT—	
I. PERMANENT DEBT	160
II. FLOATING DEBT	160
III. LOANS FROM CENTRAL GOVERNMENT	161-163
P. LOANS AND ADVANCES BY STATE GOVERNMENT	
II. CONTINGENCY FUND	171
III. PUBLIC ACCOUNT—	
R. UNFUNDED DEBT—	
SPECIAL LOANS	172
STATE PROVIDENT FUNDS	173
S. DEPOSITS AND ADVANCES—	
FAMINE RELIEF FUND	174-175
APPROPRIATION FOR REDUCTION OR AVOIDANCE OF DEBT	176
SINKING FUND INVESTMENT ACCOUNT	176-177
DEBT REDEMPTION AND AVOIDANCE FUND	177-178
SUGAR CANE CESS FUND	179
BOMBAY STATE MILK FUND	180
BOMBAY STATE INSURANCE FUND	181

	PAGES
FISHERMEN'S RELIEF FUND	182.
STATE ROAD FUND	183-184.
FUND FOR DEVELOPMENT SCHEMES	185
DEPRECIATION RESERVE FUND—GOVERNMENT PRESSES ...	185.
DEPOSITS OF DEPRECIATION RESERVE OF COMMERCIAL CONCERNS ...	186.
DANGS DISTRICT RESERVE FUND	187
DEPOSITS OF LOCAL FUNDS	188.
DEPARTMENTAL AND JUDICIAL DEPOSITS—CIVIL DEPOSITS ...	189-190.
DEPARTMENTAL AND JUDICIAL DEPOSITS—OTHER ACCOUNTS ...	191-193
DEPARTMENTAL ADVANCES	194-195.
PERMANENT ADVANCES	195
ACCOUNTS WITH THE GOVERNMENT OF BURMA	195-196.
ACCOUNTS WITH THE RESERVE BANK	196
ACCOUNTS WITH THE GOVERNMENT OF PAKISTAN	196-197
ACCOUNTS WITH PART "B" STATES	197
SUSPENSE ACCOUNTS	198.
CHEQUES AND BILLS	199
DEPARTMENTAL AND SIMILAR ACCOUNTS	199-200.
T. REMITTANCES	201
NOTE ON THE SYSTEM OF CAPITAL AND NON-CAPITAL ACCOUNTS OF IRRIGATION WORKS	47-49
NOTE SHOWING THE MAIN IRRIGATION WORKS COMPLETED.	50
STATEMENT SHOWING THE FINANCIAL RESULTS OF IRRIGA- TION WORKS FOR WHICH CAPITAL ACCOUNTS ARE KEPT FOR THE TRIENNIUM ENDING 1953-54	51-63
NOTE ON THE BUDGET PROVISION AND FINAL DEBIT OF EXPENDITURE ON PUBLIC WORKS DEPARTMENT ESTAB- LISHMENT AND TOOLS AND PLANT CHARGES	110-112
NOTE EXPLAINING VARIATIONS IN THE DEMAND FOR THE PUBLIC WORKS DEPARTMENT ESTABLISHMENT FOR THE YEAR 1956-57	113
PRO FORMA ACCOUNT OF THE RECEIPTS AND EXPENDITURE FROM THE CENTRAL ROAD FUND	114
STATEMENT OF NEW ITEMS OF EXPENDITURE (NON-PLAN) PROVIDED IN THE BUDGET FOR 1956-57	205-276
STATEMENT OF NEW MAJOR WORKS PROVIDED IN THE BUDGET FOR 1956-57	277-284

CONTENTS.

	PAGES
1. Statements showing summary of the revenue and expenditure of the Government of Bombay for the years 1954-55, 1955-56 (budget and revised) and 1956-57 (budget) :—	
(A) Statement of revenue	1-2
(B) Statement of receipts under debt heads	3
(C) Statement of expenditure charged to revenue and disbursements under capital heads	4-9
(D) Statement of disbursements under debt heads	10-11
2. Detailed estimates of revenue and receipts	13-72
3. Detailed estimates of expenditure and disbursements	73-733
4. Appendix I showing the summary of expenditure in England by sub-heads	735-738
5. Index	739-750

NOTE.

The expression " Voted " in this volume means voted by the Legislative Assembly.

*Expenditure in England under the control of the High Commissioner for India and the Secretary of State
for Commonwealth Relations of the U. K. Government.*

HIGH COMMISSION OF INDIA, DISBURSEMENTS EXPENDITURE.	Account's, 1954-55.	Budget Estimate, 1955-56.	Revised Estimate, 1955-56.	Budget Estimate, 1956-57.
7, Land Revenue—	Rs.	Rs.	Rs.	Rs.
Leave Salaries and Deputation Pay ... ..	.....	.....	.....	9,600
Sterling Overseas Pay	4,800	4,800	4,800	3,200
<i>Other Charges—</i> Cost of Publications .. ..	.....	.....	.....	.....
Total ..	4,800	4,800	4,800	12,800
8, State Excise—				
Leave Salaries and Deputation Pay .. ..	.....	.....	.....	.....
Stores .. ..	.....	200	200	.....
Total ..	.....	200	200	.....
10, Forest—				
Leave Salaries and Deputation Pay	5,858	6,600	.....	.....
Stores .. ..	.....	.....	.....	.....
<i>Other Charges—</i> Government Scholarships .. ..	.....	.....	.....	.....
Miscellaneous .. ..	.....	.....	.....	.....
Total ..	5,858	6,600	.....	.....
12, Charges on Account of Motor Vehicles Acts:—				
Leave Salaries and Deputation Pay	9,206	3,600	4,800	.....
Other Charges : Miscellaneous .. ..	.....	.....	.....	.....
Total ..	9,206	3,600	4,800	.....
13, Other Taxes and Duties—				
Other Charges : Miscellaneous .. ..	.....	.....	.....	.....
Total ..	.....	.....	.....	.....
26, General Administration—				
Leave Salaries and Deputation Pay :				
{ Charged ..	4,126	.....	.....	.....
{ Voted ..	23,897	8,600	8,200	14,000
Sterling Overseas Pay	2,373	.....	4,800	.....
Stores .. ..	.....	.....	.....	.....
Share of the Cost of the High Commissioner's Establishment	1,60,000	1,60,000	22,000	8,000
Other Charges : Miscellaneous .. ..	.....	.....	.....	.....
Total .. { Charged ..	4,126	.....	.....	.....
{ Voted ..	1,86,270	1,68,600	35,000	22,000
27, Administration of Justice—				
Leave Salaries and Deputation Pay :				
{ Charged ..	.....	32,400	.....	30,000
{ Voted ..	.....	10,200	.....	7,000
<i>Other Charges :</i>				
{ Charged ..	.....	.....	.....	.....
{ Voted ..	.....	.....	.....	.....
Miscellaneous .. ..	.....	.....	.....	.....
Law Charges .. ..	.....	.....	.....	.....
Total .. { Charged ..	.....	32,400	.....	30,000
{ Voted ..	.....	10,200	.....	7,000

					Accounts 1954-55.	Budget Estimate, 1955-56.	Revised Estimate, 1955-56.	Budget Estimate, 1956-57.
					Rs.	Rs.	Rs.	Rs.
39, Police—								
Leave Salaries and Deputation Pay	..	..	..	..	13,527	30,360	34,360	.....
Stores	..	..	..	..	.....	.....	1,320	3,800
Other Charges :								
King's Police Medal	..	..	..	..	2,633	2,440	520	.....
Miscellaneous	..	..	..	..	8,884	.....	2,800	.....
				Total	25,044	32,800	39,000	3,800
36, Scientific Departments—								
Other Charges	..	..	..	..	.....	400	.....	400
				Total		400	.....	400
37, Education—								
Other Communities :								
Leave Salaries and Deputation Pay	..	..	..	..	7,858	20,680	20,000	11,200
Stores	..	..	..	..	39,293	2,13,360	2,44,400	84,000
Other Charges :								
Grants to Indian Students' Union and Hostel	..	..	..	..	3,000	3,000	3,000	3,000
Government Scholarships	..	..	..	..	9,720	2,360	7,200	1,200
Miscellaneous	..	..	..	..	1,419	.....	3,400	12,400
Appointments to Indian Services	..	..	..	..	.....	.....	.....	.....
				Total	61,290	2,39,400	2,78,000	1,11,800
38, Medical—								
Leave Salaries and Deputation Pay	..	..	..	..	10,275	23,400	23,400	9,400
Sterling Overseas Pay	..	..	..	..	547	4,800	6,240	4,800
Stores	..	..	..	..	11,756	2,58,720	2,58,480	9,000
Other Charges :								
Government Scholarships	..	..	..	..	.....	.....	.....	.....
Miscellaneous	..	..	..	..	.....	2,880	2,880	10,600
				Total	22,578	2,89,800	2,91,000	43,800
39, Public Health—								
Leave Salaries and Deputation Pay	..	..	..	..	.....	.....	.....	.....
Stores	..	..	..	..	201	4,200	4,800	4,200
Other Charges :								
Government Scholarships	..	..	..	..	.....	.....	.....	.....
Miscellaneous	..	..	..	..	8,365	5,800	6,200	6,200
				Total	8,566	10,000	11,000	10,400
40, Agriculture—								
Leave Salaries and Deputation Pay	..	..	..	..	.....	16,000	.....	.....
Stores	..	..	..	..	4,408	6,000	.....	7,000
Other Charges :								
Miscellaneous	..	..	..	..	.....	.....	.....	.....
				Total	4,408	22,000	.....	7,000
41, Veterinary—								
Leave Salaries and Deputation Pay	..	..	..	..	829	2,880	2,060	7,600
Stores	..	..	..	..	.....	.....	.....	.....
Other Charges :								
Miscellaneous	..	..	..	..	1,547	.....	4,420	7,600
				Total	2,376	2,880	6,480	15,200

					Accounts, 1954-55.	Budget Estimate, 1955-56.	Revised Estimate, 1955-56.	Budget Estimate, 1956-57.
					Rs.	Rs.	Rs.	Rs.
42, Co-operation—								
Leave Salaries and Deputation Pay	...	...	...	...	.....	.....	.....	.....
Other Charges—								
Miscellaneous	...	...	...	...	.....	.....	.....	.....
Total					.....	.....	.....	.....
43, Industries—								
Leave Salaries and Deputation Pay	...	...	...	...	.....	3,200	.....	.....
Stores	...	...	...	...	14,392	1,800	2,000	.....
Other Charges—								
Miscellaneous	...	...	...	...	.....	.....	.....	.....
Government Scholarships	...	...	...	...	.....	.....	.....	.....
Total					14,392	5,000	2,000	.....
47, Miscellaneous Departments—								
Leave Salaries and Deputation Pay	...	...	..	...	.....	6,720	.....	.....
Stores	...	...	...	...	868	4,680	5,000	800
Other Charges—								
Miscellaneous	...	...	...	...	.....	.....	.....	.....
Total					868	11,400	5,000	800
50, Civil Works—								
Leave Salaries and Deputation Pay	...	...	...	...	.....	.....	.....	4,600
Stores	...	...	...	...	.....	.....	.....	.....
Other Charges—								
Miscellaneous	...	...	...	...	.....	.....	.....	2,800
Total					.....	.....	.....	7,400
XLI—Receipts from Electricity Schemes—Deduct—Working expenses—								
Leave Salaries and Deputation Pay	...	...	...	...	.....	.....	.....	.....
Total					.....	.....	.....	.....
52-A, Other Revenue Expenditure connected with Electricity Schemes—								
Leave Salaries and Deputation Pay	...	...	...	...	6,000	.....	.....	.....
Sterling Overseas Pay	...	...	...	...	.....	.....	.....	.....
Other Charges—								
Miscellaneous	...	...	...	...	.....	.....	.....	.....
Total					6,000	.....	.....	.....
54-A, Territorial and Political Pensions—								
Total					900	1,000	1,000	1,000
55, Superannuation Allowances and Pensions—								
Superannuation and Retired Allowances	...	...	...	...	1,10,693	1,20,000	20,000	.....
					24,12,879	24,80,000	2,40,000	10,000
Pensions under the Indian Civil Service Family Pension Regulations	...	...	...	...	9,674	10,000	80	.....
Pensions of Military Officers in Civil Employ	...	...	...	...	.....	.....	7,520	.....
Total					1,10,693	1,20,000	20,000*	.....
					24,22,553	24,90,000	2,47,600*	10,000*

*Payment of pensions transferred to the United Kingdom Government from 1st April 1955.

	Accounts, 1954-55.	Budget Estimate, 1955-56.	Revised Estimate, 1955-56.	Budget Estimate, 1956-57.
	Rs.	Rs.	Rs.	Rs.
56, Stationery and Printing—				
Leave Salaries and Deputation Pay	6,068	.....	.....	.....
Stores proper	1,79,233	1,22,760	26,000	46,000
Cost of Stores purchased from the Depreciation Fund	49,484	2,00,720	80,800	.....
Less—Amount transferred from the Depreciation Fund	.....	-2,00,720	-80,800	.....
Other Charges—				
Books and Publications	.....	.....	.....	.....
Government Scholarships	.....	.....	.....	.....
Total	2,34,785	1,22,760	26,000	46,000
57, Miscellaneous—				
Leave Salaries and Deputation Pay	.....	.....	.....	.....
Sterling Overseas Pay	.....	.....	.....	.....
Other Charges—				
Miscellaneous	.....	.....	.....	.....
Total	.....	.....	.....	.....
Total, Expenditure on Revenue Account	1,14,819	1,52,400	20,000	30,000
{ Charged	.....	.....	.....	.....
{ Voted	30,09,894	34,21,440	9,51,880	2,99,400
Expenditure not charged to Revenue.				
81-A, Capital Outlay on Electricity Schemes—				
Leave Salaries and Deputation Pay	.....	83,600	1,16,200	.....
83, Payments of Commuted Value of Pensions—				
Commuted Value of Pensions	5,687	40,000	10,000	6,000
Total Capital Expenditure	5,687	1,23,600	1,26,200	6,000
Total, Expenditure under the control of the High Commissioner	31,30,380	36,97,440	10,98,090	3,35,400
Charged	1,14,819	1,52,400	20,000	30,000
Voted	30,15,561	35,45,040	10,78,080	3,05,400
Commonwealth Relations Office of U. K. Government—Disbursements.				
55, Superannuation Allowances and Pensions—				
Pensions of Military and Navy Officers in Civil Employment	1,84,867	1,81,400	57,400*	.....
Total, Expenditure under the Control of the Secretary of State for Commonwealth Relations of U. K. Govt. ... Voted	1,84,867	1,81,400	57,400*	.....
Grand Total "Charges in England"	1,14,819	1,52,400	20,000	30,000
{ Voted	32,00,428	37,26,440	11,35,480	3,05,400
Total	33,15,247	38,78,840	11,55,480	3,35,400

*Payment of Pensions transferred to the United Kingdom Government from 1st April 1955.

INDEX

A		PAGES	A—contd.		PAGES
Aarey Milk Colony .. .. .	..	50, 553-54	Assistant Superintendents of Police ..	..	231
Accommodation Controller .. .. .	..	151	Assistant and Dy. Superintendent of Stamps .. .. .	..	95
Accounts with Government of Pakistan .. .. .	..	72, 733	Audit fees—Co-operation .. .. .	..	54
Accounts with Part 'B' States .. .. .	..		Ayurvedic and Unani Schools and Hospitals .. .. .	..	336, 342
Accounts with the Government of Burma				
Accounts with the Reserve Bank .. .. .	..			
Accounts Officer High Court .. .. .	..	194			
Adjudication fees .. .. .	..	19			
			B		
Administration of Indian Partnership Act, 1932—			B. C. G. Vaccination and T. B. Programme .. .. .	..	364
Expenditure .. .. .	..	518, 527	Backward societies, Hostels, etc.—grants to .. .. .	..	551-52
Receipts .. .. .	..	49			
Administration of Justice—			Backward Classes—		
Expenditure .. .. .	..	189, 209	Training in Cottage Industries .. .. .	..	505, 492
Receipts .. .. .	..	33	Bacteriological Laboratories .. .. .	..	345
Administrative officers of School Boards .. .. .	..	308	Receipts—Expenditure .. .. .	..	39-40, 345
Administrator-General and Official Trustee—			Baroda Museum .. .. .	..	264
Expenditure .. .. .	..	197	Basic Training .. .. .	..	297
Receipts .. .. .	..	33	Beggars' Scheme—		
Advocate-General .. .. .	..	195	Expenditure .. .. .	..	540
Agency Work—Secretariat Departments:			Receipts .. .. .	..	49-50
Amount recoverable from the Central Government .. .. .	..	188	Belgaum Vaccine Institute .. .. .	..	353
Agriculture and Forests Department .. .. .	..	161	Rakaskop Water Supply Scheme for Belgaum .. .. .	..	684
Agriculture—			Betting Tax—		
Expenditure .. .. .	..	375, 445	Receipts—Expenditure .. .. .	..	110, 24
Receipts .. .. .	..	42, 45	Bhang duty .. .. .	..	17
Agricultural—			Bills of Exchange or Hundies .. .. .	..	18
Demonstration and propaganda .. .. .	..	390-391	Bills of Lading .. .. .	..	18
Education .. .. .	..	433-435	Board of Indian Systems of Medicines .. .. .	..	335
Engineer .. .. .	..	437	Board of Primary Education .. .. .	..	312
Experimental farms .. .. .	..	389-390	Board—Secondary School Certificate Examination .. .. .	..	312
Experiments and research .. .. .	..	392, 432	Bombay District Gazetteers (Revision) Editorial Board .. .. .	..	143
Grants-in-aid .. .. .	..	440-441	Bombay Art Society, Grant to .. .. .	..	264
Agricultural Debtors Relief Act—			Bombay City Civil and Sessions Court... .. .	..	202
Administration of .. .. .	..	209			
Aides-de-Camp to the Governor .. .. .	..	131	Bombay Development Scheme—		
Alienation Department Printing Press, Poona .. .. .	..	618	Expenditure .. .. .	..	603
Alienation Offices, Poona and Baroda .. .. .	..	79	Receipts .. .. .	..	687
			Bombay Electricity Board—loans to .. .. .	..	64, 727
Ameliorative Measures for the Backward Classes—			Bombay Flying Club: Grant-in-aid to .. .. .	..	639
Education .. .. .	..	314	Bombay Housing Board Loans .. .. .	..	64, 727
Medical .. .. .	..	334	Bombay Medical Council .. .. .	..	335
Public Health .. .. .	..	373	Bombay Money Lender's Act, 1946 .. .. .	..	473
Co-operation .. .. .	..	467, 490			
Industries .. .. .	..	505	Bombay Motor Vehicles Tax Act, 1935—		
Miscellaneous .. .. .	..	527	Expenditure .. .. .	..	105-109
Ancient manuscripts—preservation and translation of .. .. .	..	518	Receipts .. .. .	..	23
Anti-Locust Organisation .. .. .	..	405			
			Bombay Municipality—		
Appropriation for Reduction or Avoidance of Debt—			Feeding and watering stray dogs, grant for .. .. .	..	638
Expenditure .. .. .	..	728	Lethal chambers—grant towards .. .. .	..
Receipts .. .. .	..	66	Music license fees, grants towards .. .. .	..
Architect to Government .. .. .	..	586	Payment of general taxes to .. .. .	..
Arts Colleges—			Grants to — for Primary Education... .. .	..	290
Expenditure .. .. .	..	275	Bombay Co-operative Tribunal .. .. .	..	468
Receipts .. .. .	..	37	Bombay State Soldiers', Sailors' and Air-men's Board .. .. .	..	181
Assignments and Compensations—					
Land Revenue .. .. .	..	85-86	Bombay Public Conveyances Acts—		
Assistant Collectors and Magistrates .. .. .	..	173	Grants to Bombay Municipality and local bodies on account of—	..	638
Assistant Directors of Public Health .. .. .	..	351	Bombay Revenue Tribunal .. .. .	..	169
Assistant Directors of Publicity .. .. .	..	155	Bombay State Insurance Fund .. .. .	..	66, 729
Assistant Registrars of Co-operative Societies .. .. .	..	466	Bombay State Milk Fund .. .. .	..	66, 729, 545
			Book-makers—Betting Tax—Receipts .. .. .	..	24
			Borstal School, Dharwar .. .. .	..	226

	PAGES		PAGES
B—contd.		C—contd.	
Broach Cotton Breeding Scheme ..	440	Colleges—	
Broadcasting Scheme for Village Publicity and Propaganda by means of Radio Receiving Sets ..	156	Agriculture	435, 440
Bureau Vocational Guidance and Information	288	Arts	276
Bureau of Economics and Statistics ..	146	Commerce and Economics ..	281
C		Engineering	278
Capital account of Other State Works Outside the Revenue Account ..	712	Law	277
Capital Outlay on State Schemes of Government Trading ..	716-725	Medical	39, 316, 336
Capital Outlay on Industrial Develop- ment	687	Professional	277
Capital Outlay on Electricity Scheme ..	710	Science	274
Cash Balance Investment Account—		Training for secondary teachers ..	279
Cash receipts under the Arms Act ..	35	Veterinary	454
Cash receipts under the Petroleum and Explosives Acts	35	L. M. College of Pharmacy ..	335
Charges in connection with the Adminis- tration of the Bombay Agricultural Debtors Relief Act	468, 209	College of Pharmacy Grants to Pharma- ceutical Association ..	114
Cattle Pounds—		Commercial spirits including denatured spirits and medicated wines—	
Expenditure	185, 225	Receipts from	15
Receipts	35	Commissioner for taking Accounts, High Court	194
Central Jails	223	Commissioner of Labour	545-46
Chairman and Deputy Chairman, State Legislative Council	137	Commissioner of Police, Bombay ..	
Charges of Administration—Land Revenue	74	Commissioner for Workmen's Compensa- tion	549
Charity Commissioner	154	Committee on Shudha Ayurveda ..	335
Charitable purposes—Donations for ..	625	Communications—	
Chemical Analyser, Bombay ..	344	Ordinary	556
Cheques and Bills—		Central Road Fund	564 to 568
Departmental cheques	72, 733	National Highways	569 to 579
Pre-audit cheques	72, 733	Sugarcane Cess Fund	556
Chief Engineer, Roads and Buildings..	581	Central Aid Road Development Pro- gramme Works	706-707
Chief Inspector of Factories ..	519	West Coast Road Programmne ..	580
Chief Justice and Puisne Judges, High Court	190	Community Development Projects—Loans in connection with	65, 727
Chief Judge, Small Causes Court, Bombay	205	Compensations—	
Chief Marketing Officer	466	Land Revenue	85-86
Chief Inspector of Steam Boilers ..	525	State Excise	93
Chief Presidency Magistrate, Bombay ..	201	Compensation to local bodies etc. ..	105
Chief Secretary to Government ..	141	Comptroller, Governor's Household ..	131
Children's Aid Society—grant to ..	529	Community Development Projects ..	650
Civil and Sessions Courts	202, 204	Competitions—	
Civil and Sessions Judges	202-204	Tax on prize Competitions	24
Civil Deposits—		Conservators of Forests	101
Civil Courts Deposits		Colonisation of Rabaris and Bharwads in Gujarat	414
Criminal Courts Deposits		Conservancy and Works—Forest—	
Deposits of fees received by Govern- ment servants for work done for private bodies		Expenditure	99
Deposit Account of Receipts under the Bombay Public Conveyance Act ..		Receipts	20
Deposits for work done for public bodies or individuals	67, 68 and 730	Consulting Surveyor to Government ..	358, 74, 75
Forest Deposits		Construction of a Masonary weir across the Bhagwati River	678
Personal Deposits		Contract allowance of the Governor—	
Public Works Deposits		Expenditure from	128
Revenue Deposits		Contribution for Forest Map Office, Dehra Dun	97
Trust Interest Funds		Contribution from the Central Govern- ment for—	
Unclaimed Deposits in the General Provident Fund		Pilgrim Police	
Civil List—Amount payable to Central Government for preparation of ..	145	Sanitary Police	244
Civil Surgeons	318	Work done by State Law Officers on behalf of the Central Government	196
Civil Works—		Contribution from State Bank of India for Police supplied ..	244
Capital Account of —	690-709	Contributions for pensions and gratuities—Receipts	59
Expenditure charged to revenue ..	556-602	Contributions to local and municipal bodies and institutions	638
Receipts	51	Controller of Rationing	537-38
Clothing and bedding of prisoners ..	223-27	Co-ordinated Scheme for Citrus die-back disease	395
Coir and Fibre Industry	492	Co-operative Societies—	
Collectors and Magistrates	173	Grants-in-aid to	467
Collector of Sales Tax	111	Coroner's Court	200
		Cottage Industries	492
		Cottage Industries: Sales Depots for marketing products of — ..	492

C—conold.		PAGEs	D—contd.		PAGEs
Cotton—					
Breeders	393	Development of Ceramic Industry ..	402
Botanist	393	Development of Cane and Bamboo Work	402
Superintendent	382	Development of Handloom Industry ..	402
Cotton Weaving Schools	492	Dewasthans Allowances to— ..	93
Court-fees realized in—					
Stamps	19	Dietary charges of children Committed to Remand Homes ..	529
Court of Industrial Arbitration	547	Diet and road money to witnesses ..	192
Court Receiver and Liquidator—					
Expenditure	194	Direct Grants to Non-Government—	
Fees of the	33	Arts Colleges	277
Courts, Presidency Magistrates'					
Courts of Small Causes					
Covenanted Civil Service Pensions					
Criminal Courts					
Criminal Investigation Department—					
Bombay City	226	Professional Colleges	282
State	241	Direct grants to Non-Government Schools—	
Custodian of Evacuee Property—					
Receipts	62	Primary	296
Expenditure	631	Secondary	289
Cultivators—Advances to—					
Cyanogas operations					
D					
Dakshina and other Fellowships	311	Special Schools	303
Dangs District	246 to 263	Technical Schools	289, 486
Dangs District Reserve Fund	43 & 246	Director, Haffkine Institute ..	345
Dean, J. J. School of Art	294	Director of Archives	158
Debt Heads—					
Disbursements	726 to 733	Director of Agriculture	376
Receipts	64 to 72	Director of Ayurveda	317
Debt Redemption and Avoidance Fund. 66, 728					
Decasualisation Scheme For Textile Workers } .. 549					
Dentist Council	335	Director of Backward Class Welfare ..	551-52
Departmental Advances	71, 732	Director, Government Printing and Stationery	615
Departmental and Commission shops	93	Director, Bureau of Economics and Statistics	140
Department of Archaeology	264, 267	Director of Industries	406
Deposits of Local Funds—					
District Funds	67, 729	Directors of Local Authorities ..	88
Other Funds	67, 729	Director of Prohibition and Exoise ..	155
Deposit Account of the grant made by the Indian Central Cotton Committee. 68, 731					
Deposit Account of the grants made by the Indian Council of Agricultural Research 69-70					
Scheme for improvement of Agricultural marketing in India .. 731-32					
Depreciation Funds of Government Presses and Nasik Distillery—					
Expenditure	729	Director of Publicity	308
Receipts	67	Director of Public Health	351
Deputy and Assistant Registrars, High Court 192					
Deputy Collectors	173	Director of Technical Education ..	313
Deputy Commissioner of Labour (Administration)	546	Director, Veterinary Services ..	441
Deputy Commissioners of Police, Bombay City	219	Director of Fisheries	510
Deputy Directors of Agriculture	376	Director, Institute of Science ...	274
Deputy Director of Industries	466	Displaced Persons—Expenditure on ..	637
Deputy Inspectors, Education	308	Discretionary grants—Governor ..	185
Deputy Inspectors-General of Police	229	Discretionary grants—Collectors for Rural Development purposes ..	187
Divisional Dy. Registrars of Co-operative Societies 465					
Deputy Superintendents of Police	231	District Co-operative Officers ..	466
Development Department—Secretariat. 165					
Development Commissioner .. 166					
Development of Arts and Crafts .. 492					
Development of Sericulture and Ericulture 492					
Development of Handloom Industry .. 492					
Dewasthans Allowances to— .. 93					
Dietary charges of children Committed to Remand Homes .. 529					
Diet and road money to witnesses .. 192					
Direct Grants to Non-Government—					
Arts Colleges 277					
Professional Colleges 282					
Direct grants to Non-Government Schools—					
Primary 296					
Secondary 289					
Special Schools 303					
Technical Schools 289, 486					
Director, Haffkine Institute .. 345					
Director of Archives 158					
Director of Agriculture 376					
Director of Ayurveda 317					
Director of Backward Class Welfare .. 551-52					
Director, Government Printing and Stationery 615					
Director, Bureau of Economics and Statistics 140					
Director of Industries 406					
Directors of Local Authorities .. 88					
Director of Prohibition and Exoise .. 155					
Director of Publicity 308					
Director of Public Health 351					
Director of Technical Education .. 313					
Director, Veterinary Services .. 441					
Director of Fisheries 510					
Director, Institute of Science ... 274					
Displaced Persons—Expenditure on .. 637					
Discretionary grants—Governor .. 185					
Discretionary grants—Collectors for Rural Development purposes .. 187					
District Co-operative Officers .. 466					
District Agricultural Officers ... 382					
District Labour Officers 520					
Distillery Nasik—					
Receipts 17					
Expenditure 91-92					
District and Sessions Judges .. 214					
Distribution of Iron and Steel for Industrial purpose					
District and Village Officers—					
Land Revenue 86, 183					
District Health Officers 360					
District Medical Officers 316, 318					
District Soldiers' Sailors' and Airmen's Board 180					
District Rural Development Boards .. 186, 187					
Divisional Veterinary Officers ..					
Divident on account of investment in the Bombay State Road Transport Corporation 55					
Donations for charitable purposes .. 625					
Donations to Service Funds ..					
Donations to Scientific Societies and Institutes 264					
Drugs Controller 316, 192					
Dyeing and Printing Schools .. 492					
E					
Economic and Statistics Bureau .. 146					
Economic Botanist 433					
Editor, Indian Law Reports .. 198					
Education Department, Secretariat .. 162					

E—contd.		PAGE.	F—contd.		PAGE.
Education—			Serving summonses in criminal cases.		207
Agricultural	433		Inspection of steam-boilers	49	
Industrial	477	Fees from colleges and { Education...	Fees from colleges and { Education...	37	
Technical	287	schools } Medical ...	schools } Medical ...	39	
Adult	303	Fees of the Distt. and Subordinate	Fees of the Distt. and Subordinate		
Establishment of fish farms at Khopoli,		Courts	Courts	33	
other centres	510	Fees in Government Civil and Criminal	Fees in Government Civil and Criminal		
Elections to Legislatures	137	cases	cases	195-96	
Electricity—		Fees to pleaders in murder cases	Fees to pleaders in murder cases	195-96	
Duty—Receipts from —	24	Fees to be paid to the Royal Western	Fees to be paid to the Royal Western		
Employees' State Insurance Scheme..	348	India Turf Club for collecting Betting-	India Turf Club for collecting Betting-		
Employment Exchanges		Tax	Tax	110	
Electrically driven pumping set to Raw		Fees under Indian Electricity Rules	Fees under Indian Electricity Rules	24,114	
Water Pumping Station at Poona		Finance Department, Secretariat	Finance Department, Secretariat	145	
Endowments—Income from —		Fines by Civil and Sessions Courts	Fines by Civil and Sessions Courts		
Educational	37	Fines, magisterial	Fines, magisterial	33	
Medical	39	Fines through Societies for prevention of	Fines through Societies for prevention of		
Engineering Colleges—		cruelties to animals	cruelties to animals		
Expenditure	278	Fines, Contiscation and Miscellaneous—	Fines, Contiscation and Miscellaneous—		
Receipts	38	Excise, Receipts	Excise, Receipts	15	
Engineering establishments—Public		Fines credited to Government	Fines credited to Government	33	
Health Department	355-57	Grants to local bodies on account of	Grants to local bodies on account of		
Entomologist	433	revenues from —	revenues from —	638	
Entertainment-Tax—		Fines, Forest	Fines, Forest	638	
Expenditure	110	Firewood and charcoal—	Firewood and charcoal—		
Receipts	24	Expenditure	Expenditure	99	
Epidemic diseases—expenses in		Receipts	Receipts	20	
connection with	366	Fisheries—	Fisheries—		
Epidemic Medical Officers	366	Fish Curing Yards	Fish Curing Yards		
Equated payments of commuted value		Establishment of fisheries schools at	Establishment of fisheries schools at		
of pensions	611	improved fishing centres along the	improved fishing centres along the		
Establishment of Industrial Zone at		coast	coast		
Kolhapur	485	Establishment of Marine Aquarium in	Establishment of Marine Aquarium in		
Establishment of Rural Sheep Breeding		Bombay with facilities for marine	Bombay with facilities for marine		
Centres in Intensive Zone	414	Biological Research	Biological Research	510	
Establishment of Marine Aquarium in		Subsidies to fishermen to adopt	Subsidies to fishermen to adopt		
Bombay with facilities for Marine		improved type of fishing crafts	improved type of fishing crafts		
Biological Research	510	Subsidies to fishermen for establish-	Subsidies to fishermen for establish-		
Establishment of Geological Survey		ment of ice plants	ment of ice plants		
Section in the Industries Department.	483	Receipts	Receipts		
Establishment in connection with		Floating debt	Floating debt	64,726	
Registration of Foreigners Act, 1939..	658	Foreign liquor—Excise receipts	Foreign liquor—Excise receipts		
Establishment in connection with		Forensic Science Laboratory	Forensic Science Laboratory	242	
Examination of Activities of Foreigners.)		Forest—	Forest—		
Estate Duty—Share of net proceeds		Expenditure	Expenditure	97,102	
assigned to States	13	Minor works	Minor works	99	
European vagrants—charges on		Receipts	Receipts	20	
account of	626	Forest Settlement	Forest Settlement	100	
Evangeline Booth Hospital	335	Forests, Leased—Rent of, and payments	Forests, Leased—Rent of, and payments		
Examination—Charges—		to shareholders in forests managed	to shareholders in forests managed		
Education	311	by Government	by Government	100	
Miscellaneous Departments	526	Forests shared and private—Revenue	Forests shared and private—Revenue		
Examiner of Books and Publications ..	157	from,	from,	20	
Extension Training Centres	402	Forests not managed by Government—	Forests not managed by Government—		
Extension wing at the College of Agri-		Revenue from,	Revenue from,	20	
culture, Poona	403	Forest Training	Forest Training	97	
Experimental farms	389,390	Formation of Mobile Units	Formation of Mobile Units	267	
Expenditure on account of Scholars		Free-studentships to Backward Class	Free-studentships to Backward Class		
to be sent abroad for advance study ..	477	pupils	pupils	314	
Excise Duties—Share of the State					
Government	13	G			
F		Gangapur Storage	Gangapur Storage	661	
Fairs—		Gazettes and other publications—sale of,	Gazettes and other publications—sale of,		
Sanitary arrangements at —	366	General Administration—Expenditure ..	General Administration—Expenditure ..	128-188	
Famine Relief—Expenditure on	608	General Administration—General	General Administration—General		
Famine Relief Fund—		Establishment	Establishment	173,181	
Receipts	66	Ghataprabha Left Bank Canal	Ghataprabha Left Bank Canal	662	
Expenditure	728	Ghod River Weir Scheme	Ghod River Weir Scheme	663	
Fees for—		Glanders and Farcy Act—Establishment	Glanders and Farcy Act—Establishment		
Registration—Receipts	22	under the,	under the,	450	
Electrical inspection of Cinemas		Goat virus producing station—	Goat virus producing station—		
Registering documents	22	Expenditure	Expenditure	459	
		Receipts	Receipts	46	
		Government contribution payable under	Government contribution payable under		
		the I.C.S. Family Pensions rules	the I.C.S. Family Pensions rules	610	

G—contd.		PAGE	G—contd.		PAGE
Government Pleaders—			Grants— <i>concll.</i>		
High Court .. .. .	..	195-96	Municipalities in connection with the		
Civil Court, Bombay .. .. .	..		enforcements of the Bombay Shops		
Mofussil .. .. .	..		and Establishments Act, 1939 ..		638
Government presses .. .. .	..	614	Museums .. .. .	..	364
Government Publications—Sale of, ..	..	60	Naigam Social Service Centre ..	..	625
Government servants—			Non-official Tourists Association at		
Loans to, .. .. .	..	65,727	important Trouist Centres ..	..	638
Government Solicitors .. .. .	..	195	Primary Education .. .. .	..	290
Governor—Discretionary grants of the..	..	185	Prince of Wales Museum .. .. .	..	364
Governor—Expenditure from contract			Provincial Co-operative Institute ..	}	467
allowance .. .. .	..	128	Provincial Co-operative Marketing		
Governor—Salary of the .. .. .	..	128	Society .. .. .	..
Governor—Secretarial Staff of the ..	..	130	Public Health .. .. .	..	350
Governor—Staff and Household of the..	..	131	Red Cross Society .. .. .	..	625
Governor—Sumptuary allowance of ..	..	128	Royal Asiatic Society .. .. .	..	364
Governor—Tour expenses of the ..	..	133	Salvation Army—		
Government Transport Service—			For maintenance of Rescue		
Receipts .. .. .	..	49	Home .. .. .	..	625
Expenditure .. .. .	..	544	Scientific Societies and Institutes ..	..	311
Grading of mosambis .. .. .	..	468	Scouts Association, Bombay ..	..
Grant Medical College, Bombay ..	..	336, 337	Society for the protection of children		
Grant of annuity to the Parasnis family.	..	264	in Western India .. .. .	..	329
Government Industrial Training			Societies for prevention of cruelty		
Workshops .. .. .	..	550	to animals .. .. .	..	638
Grants to—			Tata Institute of Fundamental		
Agricultural School, Anand .. .. .	..	440	Research .. .. .	..	311
Archæological Museum, Bijapur ..	..	267	Universities .. .. .	..	273
Arogya Mandal, Poona .. .. .	..	363	Maintenance of University garden		
Ayurvedic and Unani teaching insti-			and Rajabai Clock Tower ..	..	639
tutions .. .. .	..	336, 342	Vaidik Samshodhan Mandal ..	..	311
Backward Class Hostels, etc. ..	..	552	Veterinary hospitals and dispen-		
Bijapur Orphanage .. .. .	..	625	saries .. .. .	..	450, 453
Blind Asylum Fund, Dhulia ..	..	625	Village multi-purpose co-operative		
Bombay Medical Council .. .. .	..	335	societies .. .. .	..	467
Bombay Presidency Women's Council.	..	625	Village Panchayats .. .. .	..	640
Bombay Vigilance Association ..	..	625	Village sanitary committees ..	..
Charitable institutions .. .. .	..	625	Maternity Homes .. .. .	..	330
Children's Aid Society .. .. .	..	529	Grants to local bodies for—		
Co-operative Fisheries Societies			Lethal chambers—cost of — ..	..	640
towards Management expenses ..	..	467	Local board elections .. .. .	..	627
District Benevolent Society ..	..	625	Primary education .. .. .	..	290
Girl Guides Association .. .. .	..	311	Salaries of chief officers, etc. ..	..	638
Handloom Industries .. .. .	..	499	Secondary education .. .. .	..	289
Hospitals and Dispensaries ..	..	319	Special education .. .. .	..	303
Indian Institute of Science,			Subsidising private medical		
Bangalore .. .. .	..	311	practitioners .. .. .	..	330
Indian Students' Union and			Gratuities—		
Hostel, London .. .. .	..	315	Death-cum-retirement .. .. .	..	612
Institute of Agriculture, animal hus-			Gratuitous relief to persons rendered		
bandry and dairying, Anand ..	..	440	destitute as a result of accidental		
Jail Department: Grants to Societies			fires, etc. .. .. .	..	626
and other Institutions under, ..	..	216			
League of Mercy, Bombay .. .. .	..	625	H		
Legal Aid Society .. .. .	..	625	Habitual Offenders Scheme—		
Loans from Central Government ..	..	64,726	Receipts, Expenditure .. .. .	..	49,540-41
Local boards elections .. .. .	..	627	Hafkine Institute, Bombay ..	..	345
On account of quarry fees credited			Hand-loom Industry—		
to Government .. .. .	..	627	Development of — .. .. .	..	492
On account of revenue from fines			Harbour Police—		
credited to Government .. .. .	..	638	Bombay .. .. .	..	222
Lord Reay Industrial Museum,			High Commissioner for India—		
Poona .. .. .	..	100	Local Government's share of the		
Mahatma Gandhi Vidya Mandir,			cost of establishment of — ..	..	187
Malegaon .. .. .	..	440	High Court—		
Medical .. .. .	..	39, 316	Expenditure .. .. .	..	190
			Fees .. .. .	..	33
			Pleader .. .. .	..	195-96
			Hindu Women's Rescue Home, Poona..	..	625
			Hire of Convicts—Receipts..	..	41

PAGES		PAGES	
H - contd.		I--contd.	
Historical Archivist to Government ..	158	Inspectors of—	
Home Department, Secretariat ..	139	Juvenile Branch	528-29
Home Guards	228, 243	Steam-Boilers	525
Hospitals—		Weights and Measures	488
Ayurvedic and Unani Hospitals ..	330	Education	308
Cottage Hospitals ..	106, 110	Inspectresses—Educational ..	308
Gokuldas Tejpal Hospital ..	323	Insurance Fund—	
Homeopathic Hospital	326	Receipts Expenditure	66, 729
J. J. Group of Hospitals	320	Interest—Receipts	32
Leprosy Asylums	329	Interest on Advances—	
Mahadevi Anandilal Podar Hospital..	325	To cultivators	32
Mental Hospitals	343	Interest on arrears of revenue ..	32
Mofussil Hospitals and Dispensaries ..	327	Interest on Irrigation Capital Works ..	126
Pestonji Cama and Allbless Hospi- tals, etc.	324	Interest on loans to—	
St. George's Hospital	321	Co-operative Credit Societies ..	} 32
Housing Schemes for displaced Persons.	643	Landholders and other Notabilities ..	
Housing Schemes for Backward classes and ex-criminal tribes	467	Municipal and other public corpora- tions	
Hydro-Electric Schemes—Koyana Project.	710	Presidency Corporations	
		Interest on miscellaneous loans and advances	
I		Interest on other obligations—	
Improvements to Jamkhandi Water Works	678	Other items—	
Improvements to Phaltan Water Works Stage-II	678	Educational Funds	126
Immovable Property Tax—Urban—		Charitable Funds	126
Expenditure	110	Interest on loan from the Central Government	125-126
Receipts	24	Interest on—	
Implementation of Bombay Prevention of Fragmentation and Consolidation of Holdings Act, 1947	82	Forest capital outlay	126
Inamdars and other grantees—		Unfunded Debt—	
Land Revenue compensations to ..	85	State Provident Funds—	
Incidental expenditure under T. C. M. Programme	510	Contributory Provident Fund ..	} 66, 728
Income-Tax—Receipts—		General Provident Fund	
Share of the State Government ...	335	Indian Civil Service Provident Fund..	
Indian Drugs Research Association		Indian Civil Service (Non-European Members) Provident Fund	
Indian Motor Vehicles Act—		Other Miscellaneous Provident Funds	
Expenditure	105	Investigation into diseases of poultry—Scheme for the	457
Receipts	23	Investment in Government Com- mercial Undertakings	} 517, 686
Indian Partnership Act, 1932—		Investment in other Commercial Concerns	
Expenditure	527	Irrecoverable temporary loans and advances written off	627
Receipts	49		
Indian Systems of Medicines—Board of, — Grant to	335	J	
Indian Women's Aid Society ..	335	Jails—	
Industrial—		Expenditure	221, 227
Chemist	} 483	Receipts	41
Engineer			
Industrial Training Workshops at Bombay, Ahmedabad, etc. ...	550	Jailors, Deputy and Assistant Jailors..	223-24-25
Industries: Cottage	492	Judges—High Court	190
Industrial Engineers' Workshop ..	481	Judges—District and Sessions ...	203
Industrial Co-operatives and Village Industries	492	Judges—Small Causes Court ..	205
Juvenile Branch		Juvenile Branch	528-29
Insolvency Registrar—			
Expenditure	194	K	
Fees		Kirkee Water Works	679
Inspector of Factories	519	Kalyan Cotton Breeding Scheme ..	440
Inspection of Steam Boilers—		Kolhapur Water Supply	681
Expenditure	525	Kundgol Water Supply	680
Receipts	49	Koyana Hydro Electric-cum-Irrigation Project	
Inspection of Weights and Measures—		Krishnanagari Upavan	268
Expenditure	55		
Receipts	489	L	
Inspector-General of Police ..	229	Labour Courts	548
Inspector-General of Prisons ..	222		
Inspector-General of Registration ..	108		
Institute of Science, Bombay ..	274		

L—contd.		M—contd.	
Land Acquisition Officer, Special cost recoverable from Municipalities ..	74	Mahatma Gandhi Memorial at Kochrab, Ahmedabad	284
Land mortgage banks—Subsidy to, ..	467	Maintenance of destitute persons ..	625
Laboratory for wool analysis ..	400	Malaria Organisation	364
Land Revenue due to Irrigation, etc., for which capital accounts are kept—		Management of Insurance Fund ..	147
Portion of —		Manager—	
Irrigation	13, 25, 26 & 31	Agricultural College Dairy ..	433
Land Revenue	31	Government Central Press, Bombay ..	615
		Government Photozinc Press, Poona ..	620
Land Revenue due to Irrigation, etc., for which no capital accounts are kept—		Yeravda Prison Press, Poona ..	618
Irrigation	13, 25, 26, & 31	Manufactures—Jails—Expenditure ..	227
Land Revenue	31	" " Revenue	41
Land Revenue—		Marketing Inspectors	466
Expenditure	74-86	Marriage Registrar	526
Receipts	195	Master and Registrar in Equity, High Court	193
Law charges	195	Medical—	
Law College—		Expenditure	316
Expenditure	277	Receipts	39
Receipts	37	Medical—	
Law Officers	195-96	Cottage Hospitals	333
League of Mercy	625	Grants to local and municipal hospitals and dispensaries ..	330
Legal Department, Secretariat ..	153	Medical Colleges—	
Legal Remembrancer	153	Expenditure	336
Legislative Assembly	136	Fees	39
Legislative Council	137	Medical Council, Bombay—Grant to ..	335
Leprosy Asylums	329	Medical Establishment	317
Leather Expert	489	Mobile Ophthalmic Unit	331
Libraries—		Medical Establishment of the Governor ..	132
Grant-in-aid to Central, Regional District and Taluka ..	311	Mental Hospitals—	
License fees from the Royal Western India Turf Club ..	24	Expenditure	343
Loans from the Central Government—		Receipts	40
Receipts	64	Mewas Police	236
Repayments	726	Middle Class, unemployed—	
Loans and Advances by State Government—		Vocational training of — ..	448
Disbursements	727-728	Milk—	
Receipts	64-65	Improvement of Milk Supply ..	553-54
Loans to District and other Local Fund Committees	64, 727	Milk Supply Scheme, Hubli, Ahmedabad and Poona	723
Local Assigned Revenues—expenditure in connection with, ..	626	Milk Supply Unions	468
Local Board elections, expenditure ..	627	Milk Fund—	
Local bodies—Grants—		Receipts	66
On account of revenues from fines credited to Government ..	638	Expenditure	720
For public health purposes ..	363	Ministers—Deputy Ministers ..	134
For technical education (Industries) ..	486	Miscellaneous Departments—	
Local Bodies with non-official president—Grants towards salaries of Chief Officers, and maintenance of clerical establishment ..	638	Expenditure	518
Local cess	626	Receipts	40
Local Fund Audit Establishment ..	171	Mofussil Courts of Small Causes ..	200
Local Self-Government and Public Health Department	152	Mofussil Establishment—Law Officers ..	196
Local Development Works ..	63, 650	Mofussil Hospitals and Dispensaries ..	327
Lord Reay Industrial Museum, Poona : Grant to, ..	100	Motor spirit—Sales tax on — ..	24, 111
Luxury tax—License fees from the Royal Western India Turf Club ..	24	Motor Transport Controller ..	106
L. M. Collège of Pharmacy ..	335	Motor Vehicles Acts—	
		Expenditure	105, 109
		Receipts	23
		Mobile Hygiene Units	368
		Multi-purpose River Schemes ..	
		Multi-purpose Schools	288
		Music Licensing Department ..	
		N	
		Nasik Distillery Water Works ..	682
		Nasik Distillery—	
		Deposits of Depreciation Reserves of — ..	67, 729
		National Highways—	
		Expenditure	569 to 579
		National Cadet Training	299
		National Extension Service ..	650
Machinery replacement of Shri Chhatrapati Mills	686		
Magisterial fines	33		
Mahadevi Anandilal Podar Hospital ..	325		

N—contd.		PAGES	P—contd.		PAGES
New Pension Rules, 1950—			Police—		
Pension under Section I ...	611		Criminal Investigation Department—		
Neersagar Water Supply Scheme ...	681		Bombay City	226	
Nutrition Department ...	347		State	241	
			District Executive Force—		
O			Expenditure	230	
Officers lent to Foreign Service:			Receipts	35	
Pensions of	59		Hospital charges (District)	233	
			Do. (Bombay)	224	
Official Assignee—			Passport Branch	227	
Expenditure	199		Railway	237-240	
Receipts	33		Training School, Nasik	235-236	
Opium	19		Political and Services Department	141	
Organisation of Free Peripatetic			Ports and Pilotage—		
Demonstration Parties	505		Expenditure	245	
Organisation of 5 Industrial Training			Receipts	35	
Centres	505		Pot Hissa Measurement Operations	84	
Organisation of Milk Supply Unions	468		Pot Hissa Survey Operations—		
Organisation of Fibre Industries	492		Recoveries		
Organisation of fire fighting service	153		Pottery Industry	492	
Organisation, improvement and			Presidency and District Jails		
extension of Forests	100		Presidency Law Officers	195	
Organisation of Custodian of Evacuee			Presidency Magistrates	201	
Property	641		Presses—Government	616	
Other Estt.—General Administration ..	183-185		Preventive and Inspection Establish-		
			ments (Excise)	90	
Other taxes and duties—			Primary Education—		
Expenditure	110		Expenditure	290	
Receipts	24		Primary Schools in Police Lines	234	
			Primary School	290	
P			Prince of Wales' Museum of Western		
Fargana and Village Watandars and			India—		
Village expenses	185		Grant-in-aid to —	264	
Passport Branch, Bombay	142		Principals—		
Passport Branch, Commissioner of Police,			Agricultural College	438	
Bombay	227		Arts Colleges	275	
Pasteur institute	346		Engineering Colleges	278	
Pasteur institutes—treatment of			Medical Colleges	336	
patients at	630		Law College	277	
Pauper Suits—Recoveries in	33		Police Training School	235-236	
Pay and Accounts Office	171		Rambilas Anandilal Podar Medical		
Payment to Retrenched Personnel	715		College	338	
Pensionary charges transferred to Com-			Sydenham College of Commerce and		
mercial Departments	613		Economics	281	
Pensions—Payments of commuted			Training College for Secondary		
value of	715		Teachers	279	
Pensions, recovered from other Govern-			Training Schools for Boys	291	
ments	610		Veterinary College	454	
Pensions and gratuities—Contributions.			Principal Judge, Bombay City Civil		
Pensions and Superannuation Allow-			and Sessions Court	202	
ances	610		Printing—		
Pensions for distinguished and meritorious			Expenditure	614	
services	610		Receipts	60	
Pensions under the Indian Civil Service			Printing work done for other Govern-		
Family Pension Rules	610		ments and paying departments	614	
Pensions sanctioned under Section I			Printing at private presses	614	
of the New Pension Rules	611		Privy Purse and Allowances of Indian		
Peripatetic Demonstration Party for			Rulers	609	
Training Village Lohars and Sutars	492		Probation Officers, Juvenile Branch	528	
Peripatetic Wool-weaving school			Process-serving Establishment	204	
Permanent Advances	72, 733		Process Servers fees	33	
Photozino Press—Receipts	60		Production Centres: Opening of—		
Expenditure	620		under Rehabilitation	644	
Physical Training Institute, Kandivali			Professional Colleges—		
Pilot Scheme for Leprosy Control	334		Expenditure	277	
Piped Water Supply to Kalyan and			Receipts	37	
Dombivli	677,681		Prohibition Board	89	
Piped Water Supply to Greater Poona			Prohibition Propaganda, Mofussal	89	
from Khadakwaala	677, 682		Property Tax on Urban immovable—		
Pleaders—Government	195		Expenditure	111	
			Receipts	24	
			Prothonotary and Senior Master, High		
			Court, Bombay	190	

P—concl.		PAGES	R—concl.		PAGES
Public Health—			Revenue from Forests not managed by Government		
Establishment		350-362	Revenue from shared and private forests		20
Expenditure		350	River, Harbour and Marine Police		20
Receipts		41	Road Fund—State, Transfer to		110
Works		370	Royal Asiatic Society, Grant to		264
Public Health Engineer to Government		355	Royal Western India Turf Club—		
Public Land Conveyance Licensing Department			Licence fees from		24
Public Prosecutor—Bombay		105	Rural Development Staff		187
Public Works Department, Secretariat		168	Rural Medical Relief Scheme for sub- siding of private medical practi- tioners		334
Public Service Commission		169	Rural reconstruction grant, Expendi- ture from		187
Public Trusts Funds, etc.—Grant- in-aid to,		647			
Purchase of Ganja and other Drugs		87			
Purchase of stationery stores		614			
Purchase of Salt for fish curing yards		512			
R			S		
Raj Bhavan—Maintenance of—		133	Sale of—		
Railway Police—Contributions for		244	Gazettes, etc.		60
Rambilas Anandilal Podar Medical College		338	Medicines		30
Radhanagari Hydro-Electric Scheme		55	Sera and vaccines		30, 40
Rationing		537-38	Stamps		18
Rationing Officer, Iron, Steel and Cement		543	Sale proceeds—		
Record of Rights			Jail Manufacture		227
Record Office, Secretariat		158	Unclaimed and escheated property		33
Record Office, Baroda and Kolhapur		159	Sales Tax—		
Recreation Board		159	Receipts		24
Reorganisation of the Tanning Institute and Leather Working School, Bandra		477	Expenditure		110
Red Cross Society—			Sales Tax Tribunal		113
Grant-in-aid to,		625	Sales Tax Collector		111
Reorganisation of—			Salsette Water Supply		41
Industrial Schools at Satara, Hubli, Bijapur		477	Sanitary associations		363
School of Industry, Ratnagiri			Sanitary inspectors and health officers— Grants to local bodies for employ- ment of —		363
R. C. Technical Institute, Ahmedabad			Sanitation and medical arrangements at fairs		366
Reduction or avoidance of debt—			Sarvodaya Scheme		467
Appropriation for—		127	Scheme of village broadcasting by means of radio receiving sets		156
Regional Transport Authorities			Scheme of Film publicity through Mobile Publicity Vans		156
Receipts under Mineral Concession Rules		55	Scheme—Beggars		49, 540
Registered documents—Fees for copies of—		22	Schemes—Agricultural—		
Registrar, High Court		192	Sheep Breeding Research Station		414
Registrar of Firms		527	Testing the reaction of Wheat to Black Stem rust of wheat		306
Registration—			Schemes—Industrial—Cottage—		
Expenditure		103, 104	Village Oil Industry		492
Receipts			Village Industries Committee		499
Registration of Births, Deaths and Marriages		526	Village Tanning Demonstration Parties		492
Registration of Foreigners		657	Development of cane and bamboo work		
Rehabilitation, Housing and Backward Classes Department, Secretariat		164	Dyeing Demonstration Parties		
Rehabilitation of Displaced Persons		641	Wool-weaving School		
Rent of leased forests, etc.		100	Lacquer work Demonstration Party		
Relief of Displaced Persons		642	Coir manufacture School		
Relief to sufferers in the disturbances (1948) in the Deccan		630	Development of Arts Crafts		
Research into Industrial Diseases and Hazardous occupations		550	Scheme for the Collection of Industrial Statistics		481
Research—Gujarati-Marathi Literatures Grants to		311	Scheme for Tanning Demonstration Centre, Satara		477
Research Scholarships		311	Scheme for the Collection of Industrial Statistics		481
Resident and City Magistrates		206	Scheme for purchase and distribution of iron, steel and cement for agricultural purposes		721
Resumed lands—pensions in lieu of		86			
Revenue Tribunal		169			

S—contd.	PAGES	S—contd.	PAGES
Scheme for the extension of Potato cultivation	721	Scheme for assumption of full control of Veterinary Dispensaries by Government	452
Scheme for the purchase of seed for the "Grow More Food" Campaign.	719	Scheme for opening of Veterinary Dispensaries	453
Secretariat Canteen Scheme		Scheme for rearing and distribution among shepherds of improved rams for breeding purposes at Mahud, Sholapur	414
Scheme for purchase and sale of cotton seeds	723	Scheme for carrying out extensive research in dry Farming and Soil Conservation in Bombay State ...	403
Scheme for the purchase of Iron and Steel	720	Scheme for construction of 20 irrigation wells in Scheduled Areas ...	391
Schemes subsidised by the Indian Council of Agricultural Research ..	394-395	Scheme for bunding paddy fields in Scheduled areas ...	391
Schemes subsidised by Indian Central Sugarcane Committee	421-427	Taluka Demonstration Centres in Backward Areas in West Khandesh.	387
Scheme subsidised by the Central Coconut Committee	429-430	Scholarships for Backward Class students	552
Scheme for establishment of Tourist Association at important Tourist Centres	638	Cane and Bamboo work	292
Scholarships and Stipends—		Coir Manufacture School	292
Scheduled classes	310	Development of Arts and Crafts Dyeing Demonstration Party .. }	292
Educational		Sanitary Divisions	362
Fisheries		Social Education Committees: Bombay other than Bombay	303
School of Art—		Social Welfare Extension Project	650
Expenditure	294	Soil Physicist	
Receipts	38	Speaker and Deputy Speaker, State Legislative Assembly ...	136
Schools—		Special Commissions of Enquiry	629
Ayurvedic	330, 336, 342	Staff and household of the Governor ..	131
Coir manufactures	492	Staff for recovery work	
Special	291	Staff for supervising unions	
Weaving Schools	488, 492	Staff for propaganda work, etc., in Co-operative Department .. }	467
Tanning	744, 492	Staff for lift Irrigation Schemes	
Technical	486	Stamps—	
Unani	336	Expenditure	94-96
Vocational	286	Receipts	18-19
Wool-weaving	492	Stamps supplied from Central Stamp Stores, cost of—	94
Schools—Expenditure—		Schemes under Cottage Industries for Backward classes and for Ex-Criminal Tribes	505
Basic	297	Scheme for improvement of Agricultural Marketing in India	467
Primary	290	Scheme for Co-operative Training and Education	
Secondary	283	Scheme for the organisation of Co-operative Better Farming Societies .. }	467
Scientific Departments	264	State Co-operative Marketing Society. .. }	
Scientific Research work—		State Motor Tax Act—	
In Sheep Breeding	414	Expenditure	105
Scouts Association, Bombay: Grants to —	311	Receipts	23
Secretariat and Attached offices ...	138	State Prohibition Board	89
Secretariat Canteen	539	State Sugarcane Cess Fund, Bombay—	
Separate Department	144	Receipts	66
Sera and vaccines—		Expenditure	729
Purchase of	40	State Road Fund Receipts	67
Sale proceeds of		Expenditure	729
Sessions Courts—Civil	217	State Road Fund—Transfer to	110
Settlement Commissioner and Director of Land Records	74	Stationery and Printing—	
Sheriff of Bombay—		Expenditure	614
Expenditure	198	Receipts	60
Fees		Steam Boilers—Inspector of	525
Sholapur Development Scheme	679	Still Head duty—Excise—Receipts ..	15
Small Causes Courts	205-06	Stores, Stationery—Purchase of — ..	615
Societies for prevention of cruelty to animals—Grants to —	638	Sub-Divisional Establishments—General Administration	181-182
Soil Physicist to Government	408		
Scheme for Development of Goshalas and Panjorpoles	420		
Scheme for Investigation in diseases of poultry	457		
Scheme for extensive work in Live-Stock Improvement	388		

S—concl.	PAGE	T—contd.	PAGE
Subsidies to various Co-operative Societies of Scheduled Tribes and ex-criminal tribes	467	Tribunals—	
Subsidy to backward classes in connection with building societies ..	467	Pharmacy Registration	335
Subsidy to Bombay Housing Board ...		Homoeopathic Registration	335
Subventions from Central Road Fund—	637, 545	Co-operative Revenue Sales Tax ...	113
Disbursements	730	Trustee, Official and Administrator-General	107
Receipts	68	U	
Sumptuary allowance to the Governor..	128	Ukai Dam	713
Superannuation—Receipts in aid of ..	59	Ulhasnagar Township	
Superannuation allowances and pensions.	610	Ulhasnagar Survey staff at... ..	645
Superannuation and retired allowances..	611	Unani and Ayurvedic teaching institutions, Schools and Hospitals ..	336
Superintendents, Excise	90	Unclaimed and escheated property, Sale proceeds of —	33
Superintendents of Jails	221	Unfunded Debt—	
Superintendent of Stamps	95	Contributory Provident Fund	
Superintendents of Police—		General Provident Fund	
Greater Bombay Police	218	I.C.S. Provident Fund	
District Police	230	I.C.S. (Non-European Members) Provident Fund	60, 728
Railway Police	237-240	Other miscellaneous Provident Funds.	
Supervising unions—Co-operative—		State Provident Funds	
Grants to—	468	Union Excise Duties—	
Surgeon General with the Government of Bombay	317	Share of Net Proceeds to States ...	13
Suspense Account—		Universities Grant to	273
Disbursements	733	Unstamped documents—Sale of stamps.	19
Receipts	72	Unstamped or insufficiently stamped documents—Duty on — ..	19
Sydenham College of Commerce and Economics	281	Urban Immovable Property Tax—	
T		Expenditure	110
Taraporewala Aquarium—		Receipts	24
Receipts	55	V	
Expenditure	510	Vaccination establishment—local ..	354
Training of Sanitary Inspectors ..	366	Vaccine Institute, Belgaum.. ..	353
Training in cottage industries for B. C.	505	Verification of Stores—Organisation ...	148
Technical and vocational training of adult Civilians—Payment to the Central Government on account of—.	639	Veterinary—	
Tata Institute of Social Science ...	317	College	454
Taxes on income other than Corporation Tax—Receipts—Share of net proceeds assigned to States	13	Expenditure	446-463
Taxes on luxuries including taxes on entertainments, amusements, betting and gambling..	24	Receipts	46
Taxing Master, High Court	193	Veterinary schemes	458, 463
Technical Schools	486, 287	Vigilance Association, Bombay ...	6 25
Territorial and Political Pensions ..	609	Vikas Griha, Ahmedabad	625
Textile expert and designer	476	Village Accountants	183
Totalisator—Betting—Tax—Receipts ..	24	Village Defence Parties	235
Tour expenses—of the Governor	133	Village Industries Committee ...	409
Tourists Association at important Tourists' Centres	638	Village multi-purpose co-operative societies—Grants-in-aid to — ..	407
Transfer to the State Road Fund	59	Village oil industry	492
Transfers from Famine Relief Fund ..	59	Village Panchayats—	
Translators—High Court—		Charges for fostering the growth of —	
Appellate Side	192	Charges in connection with elections to —	640
Original Side	192	Grants to —	
Treasury Establishment	179-180	Special Officer for —	
Treatment of patients at Pasteur institutes—charges for —	630	Village sanitary committees	363
Tree-tax receipts—Excise	16	Village servants useful to Government—General Administration	183
		Vocational Schools	286
		Vocational Training—Industries	488
		Vocational Guidance and Information Bureau	288
		Vocational Training Centres—	
		(i) Ahmedabad	644
		(ii) Harni	
		(iii) Kalyan	
		Vocational Training of the Middle Class Unemployed	488

PAGES	W—contd.	PAGES	
W			
Water Supply to ten villages of Kharvai, Juwati etc.	678	Wild animals—rewards for the destruction of	638
Water Supply to Developing Areas along Poona-Alandi Road ..	682	Wild Life Preservation Officer—	
Water Works—		Receipts	21
Receipts	41	Expenditure	98
Expenditure	370	Wines and Spirits—Excise—receipts—	
Wadia Maternity Hospital—recurring grant to —	330	Foreign liquor other than beer, medicated wines and commercial spirits ..	15
Wage Boards	549	Women's Council—Bombay Presidency—grant to	625
Water Supply to Leper Colony, Kolhapur	370	Wool Weaving School	492
Water Supply Scheme to Borivli, Kandivli and Malad	683	Workmen's Compensation Act—Commissioner under	549
Weights and Measures—		Works—	
Expenditure	488	Public Health	370
Receipts	55	Agriculture	441
Western India Turf Club, Fees to — for collecting Betting-Tax	110	Women's Voluntary Service Grant-in-aid to	625
Widows' Home	625	Y	
		Yeravda Prison Press	618
		Yeravda School (Industrial) ...	528

PREFACE.

A separate publication "Detailed Estimates and Explanatory Memorandum of the Post-war Reconstruction and Development Programme" was being issued as a supplement to the Civil Budget Estimate and Budget Memorandum between the years 1947-48 and 1951-52. Consequent upon the appointment of the Planning Commission by the Government of India, State Government decided in 1951-52 that the consideration of the Post-war Reconstruction Schemes as items classified separately and differentiated from normal expenditure should cease with effect from 1952-53 budget and that expenditure on such schemes should be dealt with and presented as an integral part of the main budget. No separate detailed estimates and explanatory memorandum of the Post-war Reconstruction and Development Programme (Brown Book) were accordingly prepared for the years 1952-53 to 1955-56. The need for having a separate account of Plan Schemes was, however, continuously felt. The Comptroller and Auditor General of India also felt a similar need and has issued instructions to record expenditure on the Second Five Year Plan Schemes and other Development Schemes separately under each major head and has accordingly sanctioned the opening of a new minor head "Development Schemes" under each of the major heads. In view of this the Government of Bombay has decided to resume issue of the separate publication called "Detailed Estimates and Explanatory Memorandum of the Second Five Year Plan Schemes" with effect from 1956-57 budget as a supplement to the Civil Budget Estimate and the Budget Memorandum.

2. The object of this publication which is supplementary to the Civil Budget Estimates and the Budget Memorandum is to show in one place the estimated expenditure during 1956-57 on the Second Five Year Plan Schemes proposed to be undertaken by the Government of Bombay. With a view to making this publication self-contained, explanatory memoranda giving very briefly the important Second Five Year Plan Schemes on which expenditure is proposed to be incurred under different major heads have been included in this volume. A summary of expenditure by major heads is first given; thereafter each head of expenditure is taken up separately and there is an explanatory memorandum for that head followed by details of expenditure. Then there is a statement of New Items and New Major Works, under the different heads of expenditure.

CONTENTS

	PAGE
1. Summary of expenditure on Second Five-Year Plan Schemes by Major Heads ...	1
2. Explanatory Memorandum, detailed estimates of expenditure and disbursements under :—	

REVENUE HEADS

7—Land Revenue	2-4
10—Forest	5-31
XVII—Irrigation, Navigation, Embankment and Drainage Works	32-37
18—Other Revenue Expenditure financed from Ordinary Revenues	38-55
25—General Administration	56-67
30—Ports and Pilotage	68-69
33—A—Dangs District	70-75
36—Scientific Departments	76-77
37—Education	78-97
38—Medical	98-121
39—Public Health	122-133
40—Agriculture	134-231
41—Veterinary	232-243
42—Co-operation	244-259
43—Industries	260-301
47—Miscellaneous Departments	302-313
50—Civil Works	314-315
51—B—Other Revenue Expenditure connected with multi-purpose River Schemes	316-317
57—Miscellaneous	318-319
63—B—Community Development Projects, National Extension Service and Local Development Works.	320-323

CAPITAL EXPENDITURE OUTSIDE THE REVENUE ACCOUNT

68—Construction of Irrigation, Navigation, Embankment and Drainage Works	324-341
70—Capital Outlay on Improvement of Public Health	342-351
72—Capital Outlay on Industrial Development	352-354
81—Capital Account of Civil Works Outside the Revenue Account	355-365
81—A—Capital Outlay on Electricity Schemes	366-367
82—Capital Account of Other State Works outside the Revenue Account	368-371

DEBT HEADS

P—Loans and Advances by State Government	372-375
State Road Fund	376-401
3. Statement of Second Five-Year Plan New Items provided in the Budget for 1956-57	403-846