



Government of Bombay

CIVIL BUDGET ESTIMATES

FOR THE YEAR

1955-56

*Presented to the Legislature under Article 202 (1)
of the Constitution of India*



BOMBAY

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NOTE.

The expression " Voted " in this volume means voted by the Legislative Assembly.

A.—Statement of Revenue.

1

Heads of Revenue.	Reference to detailed Estimates.	Accounts, 1953-54.	Budget Estimate, 1954-55.	Revised Estimate, 1954-55.	Budget Estimate, 1955-56.
1	2	3	4	5	6
I. Consolidated Fund.					
A. Principal Heads of Revenue—					
II.—Union Excise Duties	}	1,72,45,000	1,80,65,000	1,67,58,000	1,84,79,000
IV.—Taxes on Income other than Corporation Tax and Estate Duty	}	10,75,90,000	10,22,00,000	10,38,97,000	9,55,85,000
V.—Estate Duty	}	25,00,000	.....	25,00,000
VII.—Land Revenue	}	6,38,24,076	7,40,43,000	7,32,65,000	7,34,48,000
VIII.—State Excise	}	96,47,341	67,48,000	68,80,000	81,00,000
IX.—Stamps—					
A. Non-Judicial	}	2,79,58,233	2,72,92,000	2,86,43,000	2,68,39,000
B. Judicial	}	1,22,51,290	1,39,24,000	1,36,50,000	1,33,26,000
X.—Forest	}	2,99,75,910	2,82,82,000	3,12,66,000	2,94,04,000
XI.—Registration	}	32,04,015	30,10,000	30,85,000	30,51,000
XII.—Receipts under Motor Vehicles Acts	}	2,44,30,219	2,37,32,000	2,38,36,000	2,49,13,000
XIII.—Other Taxes and Duties	}	23,74,67,022	24,61,78,000	26,10,38,000	25,16,42,000
Total		53,35,93,106	54,59,66,000	56,23,18,000	54,72,87,000
C. Irrigation, Navigation, Embankment and Drainage Works—					
XVII.—Irrigation, Navigation, Embankment and Drainage Works for which capital accounts are kept (Net)—					
(1) Productive Works—					
Direct Receipts	}	4,02,129	4,10,000	5,57,000	6,00,000
Portion of Land Revenue due to Irrigation	}	9,417	10,000	10,000	10,000
Deduct—Working Expenses	}	—60,558	—3,18,200	—2,48,000	—2,78,000
Net receipts or payments	}	3,50,988	1,01,800	3,19,000	3,32,000
(2) Unproductive Works—					
Direct Receipts	}	1,03,52,879	1,37,58,000	1,03,30,000	1,17,95,000
Portion of Land Revenue due to Irrigation	}	9,521	50,000	50,000	10,000
Deduct—Working Expenses	}	—37,41,912	—35,80,800	—35,63,000	—40,32,000
Net receipts or payments	}	66,20,488	1,02,27,200	68,17,000	77,73,000
Total, Net receipts		69,71,476	1,03,29,000	71,36,000	81,05,000
XVIII.—Irrigation, Navigation, Embankment and Drainage Works for which no capital accounts are kept		19,64,876	28,93,000	20,97,000	21,51,000
E. Debt Services—					
XX.—Interest		1,43,21,634	1,75,75,000	2,18,03,000	2,18,10,000
Carried over		55,68,51,092	57,67,63,000	59,33,54,000	57,93,53,000

A.—Statement of Revenue—contd.

Heads of Revenue.	Reference to detailed Estimates.	Accounts, 1953-54.	Budget Estimate, 1954-55.	Revised Estimate, 1954-55.	Budget Estimate, 1955-56.
1	2	3	4	5	6
I. Consolidated Fund—contd.					
	Pages.	Rs.	Rs.	Rs.	Rs.
Brought forward ...		55,68,51,092	57,67,63,000	59,33,54,000	57,93,53,000
F. Civil Administration					
XXI.—Administration of Justice ...		77,14,095	83,13,000	74,17,000	73,85,000
XXII.—Jails and Convict Settlements ...		14,03,544	18,51,000	17,51,000	17,06,000
XXIII.—Police ...		52,04,129	52,87,000	51,77,000	52,86,000
XXIV.—Ports and Pilotage ...		4,349	5,000	5,000	5,000
XXV-A.—Dangs District ...		44,78,302	51,30,000	48,13,000	45,95,000
XXVI.—Education ...		93,33,775	79,32,000	76,49,000	83,20,000
XXVII.—Medical ...		61,74,916	61,15,000	77,14,000	1,18,50,000
XXVIII.—Public Health ...		55,26,760	49,86,000	52,10,000	98,83,000
XXIX.—Agriculture ...		2,83,25,548	62,21,000	1,63,69,000	2,25,32,000
XXX.—Veterinary ...		1,80,559	1,19,000	1,50,000	1,34,000
XXXI.—Co-operation ...		26,54,908	11,69,000	15,55,000	25,25,000
XXXII.—Industries ...		54,72,013	49,12,000	67,48,000	92,23,000
XXXVI.—Miscellaneous Departments ...		1,41,53,989	94,83,000	95,04,000	4,36,38,000
Total ...		9,06,26,887	6,15,23,000	7,40,62,000	12,70,82,000
H. Civil Works, Multipurpose River Schemes and Miscellaneous Public Improvements.					
XXXIX.—Civil Works ...		1,09,86,906	2,51,81,000	1,34,85,000	2,29,99,000
XL.—Bombay Development Scheme ...		28,12,931	26,51,000	26,41,000	27,00,000
XLI.—Receipts from Electricity Schemes ...		21,48,335	22,90,000	14,16,000	—1,35,000
Total ...		1,59,48,172	3,01,22,000	1,75,42,000	2,55,64,000
J. Miscellaneous—					
XLIII.—Transfers from Famine Relief Fund...		36,06,633	7,66,000	12,03,000	7,23,000
XLIV.—Receipts in aid of Superannuation ...		8,47,616	9,54,000	7,60,000	7,29,000
XLV.—Stationery and Printing ..		20,17,244	18,70,000	18,64,000	18,89,000
XLVI.—Miscellaneous ...		2,54,13,669	72,03,000	73,01,000	69,05,000
XLIX.—Grants-in-aid from Central Government.		12,55,000	15,97,000	17,50,000	31,88,000
Total ...		3,31,40,162	1,23,90,000	1,28,78,000	1,34,34,000
L. Miscellaneous adjustments between Central and State Governments.					
		26,872	21,000	34,000	34,000
Total ...		26,872	21,000	34,000	34,000
M. Extraordinary Items					
LI.—Extraordinary Receipts ...		2,11,45,904	1,80,01,000	1,51,62,000	1,28,26,000
LI-A.—Receipts on account of Community Development Projects, National Extension Services and Local Development Works ...		.....	.....	.....	1,27,78,000
LI-A.—Transfer from Revenue Reserve Fund ...		50,00,000	2,50,00,000	50,00,000	3,00,00,000
LI-B.—Civil Defence ...		—11,803	1,000	1,000	1,000
Total ...		2,61,34,101	4,30,02,000	2,01,63,000	5,56,05,000
Total Revenue Receipts ...		72,27,27,286	72,38,21,000	71,80,33,000	80,10,72,000
Excess of Revenue over expenditure on revenue account.		1,15,43,200	18,98,000	57,69,075	22,37,000

B.—Statement of Receipts under Debt Heads.

3

Receipts.	Reference to detailed Estimates.	Accounts, 1954-54.	Budget Estimate, 1954-55.	Revised Estimate, 1954-55.	Budget Estimate, 1955-56.
1	2	3	4	5	6
	Pages.	Rs.	Rs.	Rs.	Rs.
I. Consolidated Fund—conold.					
Revenue from Statement A		72,27,27,286	72,38,21,000	71,80,33,000	80,10,72,000
N. Public Debt					
Permanent Debt		5,51,35,647	.....	.....	.....
Floating Debt		55,92,000	.....	.....	.....
O. Loans From the Central Government.		10,35,57,032	10,50,93,000	16,47,43,000	20,88,81,000
P. Loans and Advances By State Government		4,69,99,515	5,36,02,000	4,40,95,000	4,44,61,000
Total I Consolidated Fund		93,40,11,480	83,21,16,000	92,68,71,000	1,05,44,14,000
II. Contingency Fund		69,241	.....	.....	.....
III. Public Account					
R. Unfunded Debt.					
Special Loans .. .. .		.....	70,000	4,20,000	.....
State Provident Funds		2,70,40,185	2,46,14,000	2,60,00,000	2,80,00,000
S. Deposits and Advantes.					
Insurance Fund		11,27,859	20,48,000	9,34,000	4,97,000
Milk Fund		1,44,02,872	67,89,000	68,00,000	91,14,000
Fishermen's Relief Fund .. .. .		.....	3,000	3,000	3,000
Famine Relief Fund		35,99,638	32,66,000	1,37,03,000	19,23,000
Appropriation for reduction or avoidance of debt		2,39,06,907	2,88,34,000	2,99,84,000	3,27,70,000
Sinking Fund Investment Account		3,10,63,838	.....	1,44,22,000	2,11,61,000
Sugarcane Cess Fund		73,45,478	54,35,000	54,35,000	54,85,000
State Road Fund		2,71,51,922	2,83,30,000	2,76,48,000	2,89,52,000
Special Development Fund		134	.....	.....	.....
Fund for Development Schemes .. .. .		.....	.....	.....	.....
Depreciation Reserve Fund—Government					
Presses		3,20,048	3,91,000	4,79,000	4,68,000
Deposits of depreciation reserve of commercial concerns		12,20,000	20,000	20,000	20,000
Debt Redemption and avoidance Fund		1,22,52,773	32,60,000	31,86,000	1,16,85,000
Dangs District Reserve Fund		15,11,897	.....	5,84,000	.....
Deposits of Local Funds		29,85,85,183	25,00,00,000	32,50,00,000	30,00,00,000
Departmental and Judicial Deposits—					
Civil Deposits		20,24,99,898	14,50,00,000	16,50,00,000	16,50,00,000
Other Accounts		18,03,002	4,01,59,000	1,62,04,000	4,72,66,000
Advances repayable		1,43,98,860	90,00,000	2,00,00,000	1,00,00,000
Permanent advances		4,06,678	1,50,000	1,50,000	2,00,000
Accounts with the Government of Burma		307	15,000	1,000	2,000
Accounts with the Reserve Bank		61,782	70,000	25,000	50,000
Accounts with Government of Pakistan	104-109	44,81,600	.....	.....	.....
Account with Part B States		50,25,659	60,00,000	10,00,000	40,00,000
Suspense accounts		24,86,66,383	37,89,25,000	57,63,41,000	64,41,22,000
Cheques and Bills		20,36,08,703	15,00,00,000	16,00,00,000	17,00,00,000
Departmental and similar accounts		9,95,718	6,00,000	7,00,000	6,00,000
Miscellaneous Government Account		29,67,950	.....	.....	2,96,86,000
T. Remittances.					
Cash remittances and adjustments between officers rendering accounts to the same Accountant General		1,22,93,05,151	1,28,00,00,000	1,15,00,00,000	1,22,00,00,000
Adjusting account between Central and State Governments		4,60,55,778	3,50,00,000	5,00,00,000	4,60,00,000
Adjusting accounts with Railways		12,60,101	12,00,000	12,00,000	12,00,000
Inter-State Suspense account	110	11,98,445	15,00,000	20,00,000	12,00,000
Reserve Bank of India Remittances		70,98,51,666	70,00,00,000	70,00,00,000	70,00,00,000
V. Reserve Bank Deposits.					
Reserve Bank Deposits		94,83,31,578	.....	.....	.....
Other Bank Deposits		4,18,55,806	.....	.....	.....
Total III Public Account		4,11,33,04,099	3,10,06,79,000	3,29,72,39,000	3,47,94,04,000
Total—All Accounts Receipts		5,04,73,84,820	3,98,31,95,000	4,22,41,10,000	4,53,38,18,000
Opening balance		3,07,52,928	3,05,36,928†	5,65,08,842*	68,35,917†
Grand Total		5,07,81,37,748	4,01,37,31,928	4,28,06,18,842	4,54,06,53,917

† This is exclusive of (a) about 54 lakhs belonging to the Famine Relief Fund invested in Government of India Securities, (b) about 17½ lakhs of the Depreciation Reserve Fund of the Nasik Distillery invested mostly in Government of India Securities, and (c) 11,57 lakhs invested in long dated securities, and (d) 4,18 lakhs on account of investment of cash balance in Treasury Bills.

* This is exclusive of (a) about 61 lakhs belonging to the Famine Relief Fund invested in Government of India Securities, (b) about 17½ lakhs of the Depreciation Reserve Fund of the Nasik Distillery invested mostly in the Government of India Securities, and (c) 9,42 lakhs invested in long dated securities, and (d) 8,93 lakhs on account of investment of cash balance in Treasury Bills.

† This is exclusive of (a) about 1,86 lakhs belonging to the Famine Relief Fund invested in Government of India Securities, (b) about 17½ lakhs of the Depreciation Reserve Fund of the Nasik Distillery invested mostly in Government of India Securities, (c) 18,02 lakhs invested in long dated securities, and (d) 12,86 lakhs on account of investment of cash balance in Treasury Bills.

Heads of Expenditure. 1	Reference to detailed Estimates. 2	Accounts, 1953-54.		
		Distribution of total into		Total. 5
		Charged. 3	Voted. 4	
I. CONSOLIDATED FUND				
A. Direct Demands on the Revenue	Pages	Rs.	Rs.	Rs.
7.—Land Revenue		96,629	1,62,88,235	1,63,84,864
8.—State Excise		4,497	26,92,090	26,96,587
9.—Stamps .. ..		.....	6,64,577	6,64,577
10.—Forest,		33,338	1,23,80,075	1,24,13,413
11.—Registration .. ..		.....	16,59,529	16,59,529
12.—Charges on account of Motor Vehicles Act ..		1,93,65,393	19,85,194	2,13,50,587
13.—Other Taxes and Duties		1,53,12,562	45,10,295	1,98,22,857
Total ..		3,48,12,419	4,01,79,995	7,49,92,414
C. Revenue Account of Irrigation, Navigation, Embankment and Drainage Works.				
17.—Interest on Works for which capital accounts are kept.		98,49,308	.....	98,49,308
18.—Other Revenue Expenditure financed from Ordinary Revenues—Works for which no capital accounts are kept—				
A.—Irrigation Works (P. W.)... ..		.....	2,19,49,082	2,19,49,082
B.—Navigation, Embankment and Drainage Works (P. W.)		7,324	4,11,517	4,18,841
A and B.—Irrigation Works (Civil) .. ..		.....	9,01,976	9,01,976
19.—Construction of Irrigation, Navigation, Embankment and Drainage Works—				
A—Financed from Famine Relief Fund .. ..		.....	.....	.....
B—Financed from Ordinary Revenues ... ..		.....	.....	.....
C—Financed from Fund for Development Schemes. }		.....	.....	.....
Total ..		98,56,632	2,32,62,575	3,31,19,207
E. Debt Services.				
22.—Interest on Debt and Other Obligations		70,03,232	.....	70,03,232
23.—Appropriation for Reduction or Avoidance of Debt.		1,74,98,363	.....	1,74,98,363
Total ..		2,45,01,595	.....	2,45,01,595
F. Civil Administration.				
25.—General Administration		9,57,871	4,45,40,161	4,54,98,032
27.—Administration of Justice		19,53,365	1,88,34,441	2,07,87,806
28.—Jails and Convict Settlements .. ..		.....	95,38,762	95,38,762
Total ..		29,11,236	7,29,13,364	7,58,24,600
Carried over ..		6,91,70,646	6,34,42,570	13,26,13,216

Budget Estimate, 1954-55.			Revised Estimate, 1954-55.			Budget Estimate, 1955-56.		
Distribution of total into		Total.	Distribution of total into		Total.	Distribution of total into		Total.
Charged.	Voted.		Charged.	Voted.		Charged.	Voted.	
6	7	8	9	10	11	12	13	14
Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.
.....	2,16,16,000	2,16,16,000	46,000	1,81,63,800	1,82,09,800	.....	2,46,54,000	2,46,54,000
.....	28,37,000	28,37,000	4,000	30,93,000	30,97,000	.....	31,29,000	31,29,000
.....	5,78,000	5,78,000	2,000	6,00,000	6,02,000	.....	6,20,000	6,20,000
33,000	1,20,11,000	1,20,44,000	33,000	1,51,51,000	1,51,84,000	33,000	1,56,01,000	1,56,34,000
.....	15,54,000	15,54,000	.....	16,14,000	16,14,000	.....	16,50,000	16,50,000
2,00,41,400	14,21,600	2,14,63,000	2,00,90,000	15,21,000	2,16,11,000	2,14,19,300	14,24,700	2,28,44,000
1,46,85,000	46,97,000	1,93,82,000	1,39,35,000	52,55,000	1,91,90,000	1,42,22,800	51,50,200	1,93,73,000
3,47,59,400	4,47,14,600	7,94,74,000	3,41,10,000	4,53,97,800	7,95,07,800	3,56,75,100	5,22,28,900	8,79,04,000
1,22,28,000	.....	1,22,28,000	1,23,60,000	.....	1,23,60,000	1,68,65,000	.....	1,68,65,000
.....	35,56,000	35,56,000	.....	54,80,000	54,80,000	.....	41,57,000	41,57,000
.....	2,95,000	2,95,000	.....	3,28,000	3,28,000	.....	4,92,000	4,92,000
.....	16,75,000	16,75,000	.....	9,28,000	9,28,000	.....	.....	.....
.....
.....
.....	.....	.....	.....	50,00,000	50,00,000	.....	3,00,00,000	3,00,00,000
1,22,28,000	55,26,000	1,77,54,000	1,23,60,000	1,17,36,000	2,40,96,000	1,68,65,000	3,46,49,000	5,15,14,000
1,32,59,000	.....	1,32,59,000	1,34,71,000	.....	1,34,71,000	1,39,04,000	.....	1,39,04,000
2,17,98,000	.....	2,17,98,000	2,29,81,000	.....	2,29,81,000	2,68,70,000	.....	2,68,70,000
3,50,57,000	.....	3,50,57,000	3,64,52,000	.....	3,64,52,000	4,07,74,000	.....	4,07,74,000
9,66,000	5,31,11,000	5,40,77,000	9,57,000	5,07,50,000	5,17,07,000	9,83,480	4,79,12,520	4,88,96,000
21,11,400	1,89,31,600	2,10,43,000	19,78,000	1,86,94,000	2,06,72,000	21,32,300	1,84,53,700	2,05,86,000
.....	97,99,000	97,99,000	.....	90,66,000	90,66,000	.....	94,20,000	94,20,000
30,77,400	8,18,41,600	8,49,19,000	29,35,000	7,85,10,000	8,14,45,000	31,15,780	7,57,86,220	7,89,02,000
8,20,44,400	4,99,40,600	13,19,85,000	8,29,22,000	5,71,33,800	14,00,55,800	9,33,14,100	8,68,77,900	18,01,92,000

Heads of Expenditure.	Reference to detailed Estimates.	Accounts, 1953-54.		
		Distribution of total into		Total.
		Charged.	Voted.	
1	2	3	4	5
I. CONSOLIDATED FUND—contd.				
Brought forward ...	Pages	Rs.	Rs.	Rs.
		6,91,70,646	6,34,42,570	13,26,13,216
		29,11,236	7,29,13,364	7,58,24,600
F. Civil Administration—contd.				
29.—Police .. .. .		....	8,98,26,199	8,98,26,199
30.—Ports and Pilotage .. .. .		....	3,51,923	3,51,923
33-A.—Dangs District .. .. .		....	44,78,601	44,78,601
36.—Scientific Departments .. .. .		....	7,39,279	7,39,279
37.—Education .. .. .		....	12,81,85,572	12,81,85,572
38.—Medical .. .. .		....	2,75,16,793	2,75,16,793
39.—Public Health .. .. .		....	1,71,17,780	1,71,17,780
40.—Agriculture .. .. .		....	4,13,99,878	4,13,99,878
41.—Veterinary .. .. .		....	27,54,185	27,54,185
42.—Co-operation .. .. .		....	70,38,853	70,38,853
43.—Industries .. .. .		....	71,96,119	71,96,119
43-A.—Capital Outlay on Industrial Development .. .. .		....	56,000	56,000
47.—Miscellaneous Departments		6,113	3,57,11,307	3,57,17,420
Total ..		29,17,349	43,52,85,853	43,82,03,202
H. Civil Works, Multipurpose River Schemes and Miscellaneous Public Improvements—				
50.—Civil Works		4,34,570	3,93,69,118	3,98,03,688
51.—Bombay Development Scheme .. .. .		....	19,08,469	19,08,469
51-B.—Other Revenue Expenditure connected with Multi-Purpose River Schemes .. .. .		....	3,68,778	3,68,778
52-A.—Other Revenue Expenditure connected with Electricity Schemes .. .. .		....	1,04,834	1,04,834
53.—Capital Outlay on Electricity Schemes .. .. .		....	52,27,662	52,27,662
Total ..		4,34,570	4,69,78,861	4,74,13,431
Carried over ...		7,25,22,565	54,57,07,284	61,82,23,849

Capital Expenditure outside the Revenue Account—contd.

Budget Estimate, 1954-55.			Revised Estimate, 1954-55.			Budget Estimate, 1955-56.		
Distribution of total into		Total.	Distribution of total into		Total.	Distribution of total into		Total.
Charged.	Voted.		Charged.	Voted.		Charged.	Voted.	
6	7	8	9	10	11	12	13	14
Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.
8,20,44,400	4,99,40,600	13,19,85,000	8,29,22,000	5,71,33,800	14,00,55,800	9,33,14,100	8,68,77,900	18,01,92,000
80,77,400	8,18,41,600	8,49,19,000	29,35,000	7,85,10,000	8,14,45,000	31,15,780	7,57,86,220	7,89,02,000
.....	9,10,47,000	9,10,47,000	.....	9,02,51,000	9,02,51,000	.....	9,18,72,000	9,18,72,000
.....	15,09,000	15,09,000	.....	9,65,000	9,65,000	.....	25,23,000	25,23,000
.....	51,30,000	51,30,000	.....	48,13,000	48,13,000	.....	45,95,000	45,95,000
.....	6,74,000	6,74,000	8,50,000	9,47,000	17,97,000	.....	7,07,000	7,07,000
.....	14,10,85,000	14,10,85,000	.....	14,11,07,000	14,11,07,000	.....	15,70,29,000	15,70,29,000
.....	2,91,51,000	2,91,51,000	.....	3,21,81,000	3,21,81,000	.....	3,87,79,000	3,87,79,000
.....	2,10,86,000	2,10,86,000	.....	1,88,46,000	1,88,46,000	.....	2,63,08,000	2,63,08,000
.....	1,80,38,000	1,80,38,000	.....	2,84,59,000	2,84,59,000	.....	3,42,88,000	3,42,88,000
.....	29,30,000	29,30,000	.....	29,33,000	29,33,000	.....	32,81,000	32,81,000
.....	80,09,000	80,09,000	1,044	80,65,956	80,67,000	.....	1,02,49,000	1,02,49,000
.....	1,11,31,000	1,11,31,000	.....	89,23,000	89,23,000	.....	1,23,35,000	1,23,35,000
.....	7,000	7,000	.....	3,000	3,000	.....	12,000	12,000
.....	1,66,50,000	1,66,50,000	3,200	2,19,53,800	2,19,57,000	.....	1,64,60,000	1,64,60,000
80,77,400	42,82,88,600	43,13,66,000	37,89,244	43,79,57,756	44,17,47,000	31,15,780	47,42,24,220	47,73,40,000
4,41,700	4,57,72,300	4,62,14,000	4,72,000	3,43,15,000	3,47,87,000	4,41,900	4,26,92,100	4,31,34,000
.....	26,92,000	26,92,000	.....	22,28,000	22,28,000	.....	21,68,000	21,68,000
.....	33,000	33,000	.....	16,22,000	16,22,000	.....	31,000	31,000
.....	5,000	5,000	.....	125	125	.....	.....	.....
.....	2,55,90,000	2,55,90,000	.....	65,000	65,000	.....	.....	.....
4,41,700	7,40,92,300	7,45,34,000	4,72,000	3,82,30,125	3,87,02,125	4,41,900	4,48,91,100	4,53,33,000
8,55,83,500	55,26,21,500	63,81,85,000	8,71,83,244	53,33,21,681	62,05,04,925	9,68,71,780	60,59,93,220	70,28,65,000

Heads of Expenditure.	Reference to detailed Estimates.	Accounts, 1953-54.		
		Distribution of total into		Total.
		Charged.	Voted.	
1	2	3	4	5
I. CONSOLIDATED FUND—contd.				
Brought forward ...	Pages.	Rs.	Rs.	Rs.
		7,25,22,565	54,57,07,284	61,82,29,849
J. Miscellaneous				
54.—Famine—				
A.—Famine Relief ...		....	1,07,29,092	1,07,29,092
B.—Transfer To Famine Relief Fund ...		10,00,396	....	10,00,396
54-A.—Territorial and Political Pensions ...		....	60,916	60,916
54-B.—Privy Purses and Allowances of Indian Rulers ...		....	17,77,987	17,77,987
55.—Superannuation Allowances and Pensions ...		4,91,505	2,81,61,166	2,86,52,671
56.—Stationery and Printing ...		....	93,77,129	93,77,129
57.—Miscellaneous ...		9,025	3,94,45,210	3,94,54,235
Total ...		15,00,926	8,95,51,500	9,10,52,426
M. Extraordinary Items				
63.—Extraordinary Charges ...		....	3,549	3,549
63-B.—Community Development Projects, National Extension Service and Local Development Works.		....	18,76,020	18,76,020
64-B.—Civil Defence ...		....	22,242	22,242
Total ...		....	19,01,811	19,01,811
Total Expenditure on revenue account (including Revenue Expenditure and Capital Expenditure within Revenue Account) ...		7,40,23,491	63,71,60,595	71,11,84,086
Excess of expenditure over revenue ...		....	....	....
Capital Expenditure outside the Revenue Account—				
68.—Construction of Irrigation, Navigation, Embankment and Drainage Works ...		....	3,82,44,183	3,82,44,183
70.—Capital outlay on Improvement of Public Health ...		....	39,89,824	39,89,824
71.—Capital outlay on Schemes of Agricultural Improvements and Research ...		....	12,72,615	12,72,615
72.—Capital Outlay on Industrial Development ...		....	90,84,303	90,84,303
80.—Bombay Development Scheme ...		....	—1,53,763	—1,53,763
81.—Capital Account of Civil Works outside the Revenue Account ...		....	1,33,45,080	1,33,45,080
81-A.—Capital outlay on Electricity Schemes ...		....	1,88,63,082	1,88,63,082
82.—Capital Account of Other State Works outside the Revenue Account ...		2415	92,59,513	92,61,928
83.—Payments of Commuted Value of Pensions ...		—43,740	2,15,275	1,71,535
85.—Payments to Retrenched Personnel ...		....	20,420	20,420
85-A.—Capital Outlay on State Schemes of Government Trading ...		51,12,408	—71,87,925	—20,75,517
Total Capital expenditure outside the Revenue Account ...		50,71,083	8,69,52,607	9,20,23,690
Total Expenditure—Statement C ...		7,90,94,574	72,41,13,202	80,32,07,776

Budget Estimate, 1954-55.			Revised Estimate, 1954-55.			Budget Estimate, 1955-56.		
Distribution of total into		Total.	Distribution of total into		Total.	Distribution of total into		Total.
Charged.	Voted.		Charged.	Voted.		Charged.	Voted.	
6	7	8	9	10	11	12	13	14
Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.
8,55,63,500	55,26,21,500	63,81,85,000	8,71,83,244	53,33,21,681	62,05,04,925	9,68,71,780	60,59,93,220	70,28,65,000
.....	10,00,000	10,00,000	25,000	9,62,000	9,87,000	....	7,53,000	7,53,000
.....	25,00,000	25,00,000	1,25,00,000	....	1,25,00,000	12,00,000	....	12,00,000
.....	33,000	33,000	....	65,000	65,000	....	78,000	78,000
.....	15,59,000	15,59,000	....	22,90,000	22,90,000	....	16,60,000	16,60,000
4,70,000	2,70,58,000	2,75,28,000	5,20,000	2,71,83,000	2,77,03,000	5,17,000	2,68,20,000	2,73,37,000
.....	1,01,11,000	1,01,11,000	....	98,20,000	98,20,000	....	1,04,60,000	1,04,60,000
.....	3,05,07,000	3,05,07,000	6,250	3,08,84,750	3,08,91,000	....	3,11,42,000	3,11,42,000
4,70,000	7,27,68,000	7,32,38,000	1,30,51,250	7,12,04,750	8,42,56,000	17,17,000	7,09,13,000	7,26,30,000
.....	3,000	3,000	....	3,000	3,000	....	3,000	3,000
.....	1,04,97,000	1,04,97,000	....	75,00,000	75,00,000	....	2,33,37,000	2,33,37,000
.....
....	1,05,00,000	1,05,00,000	....	75,03,000	75,03,000	....	2,33,40,000	2,33,40,000
8,60,33,500	63,58,89,500	72,19,23,000	10,02,34,494	61,20,29,431	71,22,63,925	9,85,88,780	70,02,46,220	79,88,35,000
....
.....	7,78,28,000	7,78,28,000	....	6,32,11,000	6,32,11,000	....	8,94,15,000	8,94,15,000
.....	63,66,000	63,66,000	....	61,80,000	61,80,000	....	68,81,000	68,81,000
.....	51,66,000	51,66,000	....	57,04,000	57,04,000	....	....	....
.....	1,18,45,000	1,18,45,000	....	1,66,50,000	1,66,50,000	....	2,14,12,000	2,14,12,000
.....	-88,000	-88,000	....	-35,000	-35,000	....	3,40,000	3,40,000
.....	2,50,39,000	2,50,39,000	....	1,61,47,000	1,61,47,000	....	3,03,71,000	3,03,71,000
.....	94,15,000	94,15,000	....	1,25,00,000	1,25,00,000	....	4,01,25,000	4,01,25,000
.....	1,50,44,000	1,50,44,000	....	52,77,000	52,77,000	....	1,70,40,000	1,70,40,000
-35,000	1,16,000	81,000	-35,000	1,13,000	78,000	-29,000	1,38,000	1,09,000
.....	10,00,000	10,00,000	....	15,00,000	15,00,000	....	5,00,000	5,00,000
35,92,000	-3,98,89,000	-3,62,97,000	21,48,000	-9,32,23,000	-9,10,75,000	34,000	3,86,53,300	3,66,87,300
35,57,000	11,18,42,000	11,53,99,000	21,13,000	3,40,24,000	3,61,37,000	5,000	24,28,75,300	24,28,80,300
8,95,90,500	74,77,31,500	83,73,22,000	10,23,47,494	64,60,53,431	74,84,00,925	9,85,93,780	94,31,21,520	1,04,17,15,300

D.—Statement of Disbursements under Debt Heads.

Disbursements.	Reference to detailed Estimate.	Accounts, 1953-54.	Budget Estimate, 1954-55.	Revised Estimate, 1954-55.	Budget Estimate, 1955-56.
1	2	3	4	5	6
	Pages.	Rs.	Rs.	Rs.	Rs.
I. CONSOLIDATED FUND—concl'd.					
Expenditure from Statement C ..		80,32,07,776	83,73,22,000	74,84,00,925	1,04,17,15,300
N. Public Debt.					
Permanent Debt Charged ...		41,26,150	32,88,000	1,84,81,000	3,29,80,000
Floating Debt Charged ...		55,92,000	.....	17,000	.....
O. Loans from the Central Government Charged ...		1,25,93,297	1,41,18,000	1,27,12,000	1,50,37,000
P. Loans and Advances by State Government Voted ...		10,30,01,246	8,93,91,000	9,43,20,000	15,42,91,000
Charged ...		1,14,382	1,14,000	2,77,000	1,44,000
Total I. Consolidated Fund ...		92,94,34,851	94,42,33,000	87,42,07,925	1,24,41,67,300
II. CONTINGENCY FUND.					
		6,27,524	.....	.....	.....
III. PUBLIC ACCOUNT.					
R. Unfunded Debt.					
Special Loans	70,000	4,20,000	.....
State Provident Funds		1,01,80,829	1,00,00,000	1,20,00,000	1,20,00,000
S. Deposits and Advances.					
Security Deposits of Employees of Merged States		4,596	.....	.....	.....
Insurance Fund		13,67,911	1,60,000	2,51,000	2,48,000
Milk Fund		78,11,592	50,61,000	68,81,000	99,22,000
Fishermen's Relief Fund	2,000	2,000	2,000
Famine Relief Fund		36,06,633	32,66,000	1,37,03,000	19,23,000
Appropriation for reduction or avoidance of debt—Sinking Funds ...		29,96,989	33,10,000	1,43,03,000	2,11,85,000
Sinking Fund Investment Account		4,66,96,392	2,39,57,000	2,35,67,000	2,77,76,000
Debt Redemption and avoidance Fund		1,20,00,294	68,36,000	70,86,000	1,42,71,000
Sugar Cane Cess Fund		34,26,914	81,94,000	74,48,000	77,88,000
State Road Fund		2,96,54,043	4,17,90,000	4,02,50,000	3,30,85,000
Special Development Fund
Fund for Development Schemes		50,00,000	2,50,00,000	50,00,000	3,00,00,000
Depreciation Reserve Fund—Government Presses		94,014	5,63,000	3,49,000	4,18,000
Deposits of depreciation reserves of commercial concerns		72,908	6,000	1,000	6,000
Dangs District Reserve Fund		9,85,650	22,62,000	.....	7,57,000
Deposits of Local Funds		28,85,44,335	25,00,00,000	32,00,00,000	30,00,00,000
Departmental and Judicial Deposits—					
Civil Deposits		19,72,36,764	14,00,00,000	16,00,00,000	16,50,00,000
Other Accounts		1,56,06,444	2,66,24,000	1,32,48,000	2,43,32,000
Advances repayable		93,89,114	90,00,000	1,20,00,000	1,00,00,000
Permanent advances		2,92,386	1,50,000	75,000	2,00,000
Accounts with the Government of Burma		1,385	15,000	15,000	2,000
Accounts with the Reserve Bank		46,643	70,000	25,000	50,000
Accounts with the Government of Pakistan		11,22,993	10,00,000	6,00,000	10,00,000
Accounts with Part 'B' States		15,81,338	60,00,000	10,00,000	40,00,000
Suspense accounts		26,18,37,963	33,70,84,000	69,74,51,000	51,54,87,000
Cheques and Bills		20,60,15,858	15,00,00,000	16,00,00,000	17,00,00,000
Departmental and similar accounts		6,79,423	6,00,000	7,00,000	6,00,000
Miscellaneous Government Account		8,000	.....	.....	.....

Disbursements 1	Reference to detailed Estimates. 2	Accounts, 1953-54. 3	Budget Estimate, 1954-55. 4	Revised Estimate, 1954-55. 5	Budget Estimate, 1955-56. 6
	Pages.	Rs.	Rs.	Rs.	Rs.
III. PUBLIC ACCOUNT—contd.					
Brought forward ...		1,10,62,81,411	1,05,10,20,000	1,49,68,75,000	1,35,00,52,000
T. Remittances.					
Cash remittances and adjustments between officers rendering accounts to the same Accountant General		1,23,68,95,417	1,23,00,00,000	1,15,00,00,000	1,22,00,00,000
Adjusting Account between Central and State Governments ...		4,60,89,121	3,50,00,000	5,00,00,000	4,60,00,000
Adjusting accounts with Railways		10,86,366	12,00,000	12,00,000	12,00,000
Inter-State Suspense Account		12,29,553	15,00,000	20,00,000	12,00,000
Reserve Bank of India Remittances		70,98,17,279	70,00,00,000	70,00,00,000	70,00,00,000
V. Reserve Bank Deposits					
Reserve Bank Deposits		94,83,31,578	....	....	....
Other Bank Deposits		4,18,55,806	....	....	....
Total, III. Public Account ...		4,09,16,66,531	3,06,87,20,000	3,39,95,75,000	3,31,34,52,000
Total—All Accounts—Disbursements ...		5,02,16,23,906	4,01,29,53,000	4,27,37,82,925	4,53,26,19,300
Closing Balance ...		5,65,08,842*	7,78,928†	68,35,917‡	-2,19,65,383§
Grand Total ...		5,07,81,37,748	4,01,37,31,928	4,28,06,18,842	4,54,03,53,917

* This is exclusive of (a) about 61 lakhs belonging to the Famine Relief Fund invested in Government of India Securities, (b) about 17½ lakhs of the Depreciation Reserve Fund of the Nasik Distillery invested mostly in Government of India Securities, and (c) 9.42 lakhs invested in long dated securities, and (d) 8.93 lakhs on account of investment of cash balance in Treasury Bills.

† This is exclusive of (a) about 79 lakhs belonging to the Famine Relief Fund invested in Government of India Securities, (b) about 17½ lakhs of the Depreciation Reserve Fund of the Nasik Distillery invested mostly in Government of India Securities, and (c) 11.57 lakhs invested in long dated securities.

‡ This is exclusive of (a) about 1.86 lakhs belonging to the Famine Relief Fund invested in Government of India Securities, (b) about 17½ lakhs of the Depreciation Reserve Fund of the Nasik Distillery invested mostly in Government of India Securities, (c) 18.02 lakhs invested in long dated securities, and (d) 12.86 lakhs on account of investment of cash balance in Treasury Bills.

§ This is exclusive of (a) about 1.98 lakhs belonging to the Famine Relief Fund invested in Government of India Securities, (b) about 17½ lakhs of the Depreciation Reserve Fund of the Nasik Distillery invested mostly in Government of India Securities, and (c) 18.02 lakhs invested in long dated securities.

DETAILED ESTIMATES OF REVENUE AND RECEIPTS

	Detailed Account No.	Accounts, 1953-54.	Budget Estimate, 1954-55.	Revised Estimate, 1954-55.	Budget Estimate, 1955-56.
II—UNION EXCISE DUTIES.					
SHARE OF NET PROCEEDS ASSIGNED TO STATES		Rs. 1,72,45,000	Rs. 1,80,65,000	Rs. 1,67,58,000	Rs. 1,84,79,000
IV—TAXES ON INCOME OTHER THAN CORPORATION TAX AND ESTATE DUTY.					
SHARE OF NET PROCEEDS ASSIGNED TO STATES		10,75,90,000	10,22,00,000	10,38,97,000	9,55,85,000
V—ESTATE DUTY.					
SHARE OF NET PROCEEDS ASSIGNED TO STATES .. ..		.....	25,00,000	.....	25,00,000
VII—LAND REVENUE.					
ORDINARY REVENUE	VII-A	6,53,64,282	7,03,93,000	7,03,93,000	7,04,37,000
SALE OF GOVERNMENT ESTATES		3,82,853	50,000	1,31,000	1,00,000
SALE PROCEEDS OF WASTE LANDS AND REDEMPTION OF LAND TAX ..		5,23,125	5,00,000	4,96,000	4,37,000
MOTUPHA (HOUSE TAX) COLLECTIONS (INDIA).. ..		.....	.....	.....	.....
RECOVERIES ON ACCOUNT OF SURVEY AND SETTLEMENT CHARGES ..	VII-B	8,97,130	24,16,500	16,60,000	15,00,000
RENT ETC. OF FISHERIES		85	.....	.....	.....
RECOVERY OF COST OF MAINTENANCE OF BOUNDARY PILLARS ..		19,979	88,000	35,000	50,000
RATES AND CHARGES ON LANDS		1,41,756	80,000	1,20,000	1,20,000
RECOVERIES OF OVERPAYMENTS		1,70,705	80,000	80,000	82,000
COLLECTION OF PAYMENTS FOR SERVICES RENDERED		2,64,090	2,00,000	1,82,000	2,27,900
MISCELLANEOUS	VII-C	23,12,366	21,95,500	24,65,000	24,14,100
<i>Deduct</i> —PORTION OF LAND REVENUE DUE TO IRRIGATION (see XVII. Irrigation etc.)		—6,99,932	—9,60,000	—9,60,000	—9,20,000
<i>Deduct</i> —PORTION OF LAND REVENUE DUE TO IRRIGATION (see XVIII. Irrigation etc.)					
TOTAL, LAND REVENUE		6,93,76,439	7,50,43,000	7,46,02,000	7,44,48,000
<i>Deduct</i> —REFUNDS		—55,52,363	—10,00,000	—13,37,000	—10,00,000
TOTAL		6,38,24,076	7,40,43,000	7,32,65,000	7,34,48,000

REVENUE AND RECEIPTS.

DETAILED ACCOUNT No. VII-A. LAND REVENUE. Ordinary Revenue.	Accounts, 1953-54.	Budget Estimate, 1954-55.	Revised Estimate, 1954-55.	Budget Estimate, 1955-56.
	Rs.	Rs.	[Rs.	Rs.
Fixed Collections—				
Ordinary fixed revenue		6,52,91,000		6,46,91,000
Fluctuating Collections—				
Miscellaneous land revenue appearing in Tharavbands		51,02,000		57,46,000
TOTAL ..	6,53,64,282	7,03,93,000	7,03,93,000	7,04,37,000
DETAILED ACCOUNT No. VII-B. LAND REVENUE. Recoveries on account of Survey and Settlement charges.				
Recoveries on account of survey and settlement		11,18,300		30,000
Recoveries on account of Pot Hissa Survey Operations		6,64,500		11,55,000
Recoveries on account of Prevention of Fragmentation and Consolidation of Holdings Act.		10,700		40,000
Recoveries on account of City Survey Operations		2,31,100		70,000
Recoveries on account of cost of boundary marks recoverable from landholders		2,36,400		2,00,000
Recoveries on account of record of rights		1,50,000		5,000
Other recoveries		5,500		.....
TOTAL ..	8,97,130	24,16,500	16,60,000	15,00,000
DETAILED ACCOUNT No. VII-C. LAND REVENUE. Miscellaneous.				
Receipts from quarry fees		1,64,950		2,51,500
Other items		19,94,550		21,26,600
Annual assignment by the Central Government		36,000		36,000
Collection charges in Civil Department on account of direct receipts on irrigation works .. .. .		.....		.....
TOTAL ..	23,12,366	21,95,500	24,65,000	24,14,100

VIII-STATE EXCISE.						Detailed Account No.	Accounts, 1953-54.	Budget Estimate, 1954-55.	Revised Estimate, 1954-55.	Budget Estimate, 1955-56.
							Rs.	Rs.	Rs.	Rs.
COUNTRY SPIRITS	--	--	--	--	VIII-A	26,165	3,01,000	23,000	2,01,000	
COUNTRY FERMENTED LIQUOR	--	--	--	--	VIII-B	44,315	1,43,000	36,000	1,35,000	
MALT LIQUORS	--	--	--	--	VIII-C	30,308	35,000	24,000	35,000	
WINES AND SPIRITS (FOREIGN LIQUORS OTHER THAN BEER, MEDICATED WINES AND COMMERCIAL SPIRITS)	--	--	--	--	VIII-D	43,96,515	12,09,000	22,60,000	20,48,000	
RECEIPTS FROM COMMERCIAL SPIRITS INCLUDING DENATURED SPIRITS AND MEDICATED WINES	--	--	--	--		9,35,690	7,00,000	8,00,000	9,30,000	
OPIUM	--	--	--	--	VIII-E	1,99,505	2,20,000	1,70,000	1,90,000	
DUTIES ON MEDICINAL AND TOILET PREPARATIONS CONTAINING ALCOHOL, OPIUM, ETC.	--	--	--	--		22,30,981	15,00,000	17,75,000	22,00,000	
HEMP AND OTHER DRUGS	--	--	--	--	VIII-F	37,396	51,000	22,000	23,000	
RECEIPTS FROM DISTILLERIES	--	--	--	--	VIII-G	11,77,547	18,23,000	12,68,000	18,22,000	
FINES, CONFISCATIONS AND MISCELLANEOUS	--	--	--	--	VIII-H	7,65,675	9,25,000	6,60,000	7,10,000	
RECOVERIES OF OVERPAYMENTS	--	--	--	--		15,723	10,000	11,000	13,000	
COLLECTION OF PAYMENTS FOR SERVICES RENDERED	--	--	--	--		34,136	33,000	33,000	33,000	
					TOTAL	98,93,956	69,50,000	70,82,000	83,40,000	
Deduct—REFUNDS	--	--	--	--	VIII-I	—2,46,615	—2,02,000	—2,02,000	—2,40,000	
					TOTAL	96,47,341	67,48,000	68,80,000	81,00,000	
DETAILED ACCOUNT No. VIII-A. STATE EXCISE. Country Spirits.										
Still-head duty	--	--	--	--		2,406	1,000	3,000	1,000	
Licence fees (a)	--	--	--	--		23,759	3,00,000	20,000	2,00,000	
					TOTAL	26,165	3,01,000	23,000	2,01,000	

(a) Includes vend fees also.

REVENUE AND RECEIPTS.

DETAILED ACCOUNT No. VIII-B.						Accounts, 1953-54.	Budget Estimate, 1954-55.	Revised Estimate, 1954-55.	Budget Estimate, 1955-56.
STATE EXCISE. Country Fermented Liquor.									
						Rs.	Rs.	Rs.	Rs.
Trees-tax receipts	--	--	..	--	--	7,483	23,000	6,000	25,000
Licence fees*	--	--	..	--	--	36,832	1,20,000	30,000	1,10,000
TOTAL ..						44,315	1,43,000	36,000	1,35,000
DETAILED ACCOUNT No. VIII-C.									
STATE EXCISE. Malt Liquors.									
Duty on beer manufactured in India	--	--	--	--	..	16,047	15,000	16,000	15,000
Licence fees for sale of beer manufactured in India or elsewhere ...	--	--	--	--	..	14,261	20,000	8,000	20,000
TOTAL ..						30,308	35,000	24,000	35,000
DETAILED ACCOUNT No. VIII-D.									
STATE EXCISE, Wines and Spirits (Foreign liquors other than beer, medicated wines and commercial spirits).									
Duty on wines and spirits manufactured in India and classed as foreign liquor	--	--	--	--	..	5,20,843	3,00,000	3,00,000	3,00,000
Licence fees for the sale of foreign liquor generally whether imported or manufactured in India	--	--	..	--	..	36,18,513	7,00,000	17,55,000	15,22,000
Excise pass fee on foreign liquor	--	--	--	--	..	2,57,159	2,09,000	2,35,000	2,26,000
TOTAL ..						43,96,515	12,09,000	22,60,000	20,48,000
DETAILED ACCOUNT No. VIII-E.									
STATE EXCISE. Opium.									
Cost price of Excise Opium	..	--	--	..	--	1,01,383	40,000	29,000	35,000
Gain on sale of Excise Opium	..	..	..	--	--	78,194	1,60,000	1,31,000	1,35,000
Licence fees*	--	..	--	..	--	19,928	20,000	10,000	20,000
TOTAL ..						1,99,505	2,20,000	1,70,000	1,90,000

* (Includes vend fees also).

REVENUE AND RECEIPTS.

DETAILED ACCOUNT No. VIII-F. STATE EXCISE. Hemp and other Drugs.							Accounts, 1953-54.	Budget Estimate, 1954-55.	Revised Estimate, 1954-55.	Budget Estimate, 1955-56.
							Rs.	Rs.	Rs.	Rs.
Duty on Ganja	..	..	..	..	..	..	23,145	30,000	14,000	15,000
Duty on Bhang	..	..	..	..	..	..	3,870	3,000	2,000	2,000
Duty on Charas	..	..	..	..	..	..	.....	.....	.....	.....
Licence fees (including warehouse dues) (a)	..	..	..	..	..	..	10,381	18,000	6,000	6,000
TOTAL							37,396	51,000	22,000	23,000
DETAILED ACCOUNT No. VIII-G. STATE EXCISE. Receipts from Distilleries.										
NASIK DISTILLERY.										
Sale proceeds of spirits	--	--	--	--	--	--	8,04,123	15,80,000	8,16,000	15,34,000
Coopering receipts	--	--	--	--	--	--	1,215	1,000	1,200	1,000
Miscellaneous receipts	--	--	--	--	--	--	3,72,209	2,42,000	4,50,600	2,87,000
TOTAL							11,77,547	18,23,000	12,68,000	18,22,000
DETAILED ACCOUNT No. VIII-H. STATE EXCISE. Fines, Confiscations and Miscellaneous.										
Fines and forfeitures	--	--	--	--	--	--	10,122	5,000	10,000	10,000
Miscellaneous	--	--	--	--	--	--	7,55,553	9,20,000	6,50,000	7,00,000
Neera Scheme	--	--	--	--	--	--	.....	.....	.....	.....
TOTAL							7,65,675	9,25,000	6,60,000	7,10,000
DETAILED ACCOUNT No. VIII-L. STATE EXCISE. Deduct—REFUNDS.										
Excise receipts in the State proper	..	..	..	..	..	..	-2,37,276	-2,00,000	-2,00,000	-2,38,000
Excise receipts at Nasik Distillery	..	..	..	..	..	..	-9,339	-2,000	-2,000	-2,000
TOTAL							-2,46,615	2,02,000	-2,02,000	-2,40,000

REVENUE AND RECEIPTS.

IX.—STAMPS.	Detailed Account No.	Accounts, 1953-54.	Budget Estimate, 1954-55.	Revised Estimate, 1954-55.	Budget Estimate, 1955-56.
		Rs.	Rs.	Rs.	Rs.
A-Non-Judicial—					
Sale of Stamps	IX-A	2,53,10,282	2,54,34,000	2,61,72,000	2,50,13,000
Duty on impressing documents	IX-B	22,48,766	15,00,000	21,80,000	15,00,000
Fines and penalties	....	41,677	36,000	33,000	38,000
Miscellaneous	IX-C	5,44,296	5,70,000	5,18,000	5,11,000
		2,81,45,021	2,75,40,000	2,89,03,000	2,70,62,000
<i>Deduct—Refunds</i>		—1,86,788	—2,48,000	—2,60,000	—2,23,000
Total A-Non-Judicial Stamps		2,79,58,233	2,72,92,000	2,86,43,000	2,68,39,000
B-Judicial—					
Court fees realised in stamps	IX-D	1,29,47,276	1,48,41,000	1,44,08,000	1,40,00,000
Fines and penalties		16,476	15,000	15,000	16,000
Miscellaneous	IX-E	8,277	15,000	55,000	10,000
		1,29,72,029	1,48,74,000	1,44,78,000	1,40,26,000
<i>Deduct—Refunds</i>		—7,20,739	—9,50,000	—8,28,000	—7,00,000
Total B-Judicial Stamps		1,22,51,290	1,39,24,000	1,36,50,000	1,33,26,000
GRAND TOTAL		4,02,09,523	4,12,16,000	4,22,93,000	4,01,65,000
DETAILED ACCOUNT No. IX-A.					
STAMPS (Non-Judicial).					
Sale of Stamps.					
Bills of exchange or hundies					
Impressed Stamps—					
Bills of lading		89,533	75,000	88,000	80,000
Hundi stamped papers		1,75,210	1,23,000	1,58,000	1,23,000
Special Impressed Labels—					
Hundies or Bills of Exchange denoted with special adhesive stamps		3,98,003	3,80,000	4,50,000	3,82,000
Insurance policies		.....	2,500	2,000	2,500
Insurance stamps		8,13,776	8,23,500	9,70,000	8,20,000
Foreign Bills Stamps—					
Foreign bills		3,42,314	3,44,000	3,79,000	3,35,000
Share transfers stamps		26,43,548	21,77,000	26,87,000	21,80,000
Agreement stamps		2,53,742	1,80,000	2,30,000	2,15,000
Brokers' notes stamps		59,930	40,000	60,000	54,500
Carried forward		47,81,056	41,45,000	50,24,000	41,92,000

DETAILED ACCOUNT No. IX-A—concl'd.					Accounts, 1953-54.	Budget Estimate, 1954-55.	Revised Estimate, 1954-55.	Budget Estimate, 1955-56.
STAMPS (Non-Judicial).								
Sale of Stamps.								
					Rs.	Rs.	Rs.	Rs.
Brought forward ..					47,81,056	41,45,000	50,24,000	41,92,000
Other Non-Judicial Stamps								
Impressed Stamps—								
Impressed stamp papers					94,37,033	92,45,000	94,60,000	91,00,000
Special Impressed (Adhesive) Labels—								
Advocates, Vakils and Attorneys (High Court)					2,15,670	1,50,000	2,00,000	1,50,000
Unstamped documents					49,38,260	44,00,000	50,81,000	46,10,000
Clearance lists					33,42,232	50,00,000	37,30,000	44,60,000
Foreign Bill Stamps—								
Notarial					36,492	25,000	38,000	35,000
Other non-Judicial revenue stamps					25,59,539	24,60,000	26,39,000	24,66,000
TOTAL ..					2,53,10,282	2,54,34,000	2,61,72,000	2,50,13,000
DETAILED ACCOUNT No. IX-B.								
STAMPS (Non-Judicial).								
Duty on Impressing Documents.								
Duty on embossing receipts and other stamps					18,114	30,000	17,000	30,000
Duty on embossing three-anna stamps on forms of agreements and contracts ..					48,819	20,000	17,000	20,000
Duty on documents voluntarily brought for adjudication (Section 31, Act II of 1899)					16,62,522	9,85,000	19,50,000	9,85,000
Duty on unstamped or insufficient stamped documents levied under Chapter IV of Act II of 1899					5,14,288	3,55,000	1,70,000	3,55,000
Other items					5,023	1,10,000	26,000	1,10,000
TOTAL ..					22,48,766	15,00,000	21,80,000	15,00,000
DETAILED ACCOUNT No. IX-C.								
STAMPS—(Non-Judicial).								
Miscellaneous.								
Receipts on account of Vakil's stamps, and composition of stamp duty					4,51,482	5,58,000	5,05,000	5,01,000
Adjudication fees					21,608	9,000	9,000	8,000
Other items					71,206	3,000	4,000	2,000
TOTAL ..					5,44,296	5,70,000	5,18,000	5,11,000
DETAILED ACCOUNT No. IX-D.								
STAMPS (Judicial).								
Court fees realised in Stamps.								
Court fees realised in stamps other than Probate duty					1,19,02,451	1,32,39,000	1,32,03,000	1,25,00,000
Probate duty					10,44,825	16,05,000	12,05,000	15,00,000
TOTAL ..					1,29,47,276	1,48,44,000	1,44,08,000	1,40,00,000
DETAILED ACCOUNT No. IX-E.								
STAMPS—(Judicial).								
Miscellaneous.								
Composition of Stamp Duty					3,564	1,500	6,000	3,500
Adjudication fees					42	500	2,000	500
Other times					4,671	13,000	47,000	7,000
TOTAL ..					8,277	15,000	55,000	10,000

REVENUE AND RECEIPTS.

X-FOREST.	Detailed Account No.	Accounts, 1953-54.	Budget Estimate, 1954-55.	Revised Estimate, 1954-55.	Budget Estimate, 1955-56.
		Rs.	Rs.	Rs.	Rs.
I.—TIMBER AND OTHER PRODUCE REMOVED FROM THE FORESTS BY GOVERNMENT AGENCY	X(I)	83,79,244	77,81,000	79,58,000	80,00,000
II.—TIMBER AND OTHER PRODUCE REMOVED FROM THE FORESTS BY CONSUMERS OR PURCHASERS	X(II)	2,06,07,587	1,93,33,000	2,20,63,000	2,00,00,000
II'.—DRIFT AND WAIF WOOD AND CONFISCATED FOREST PRODUCE.		6,603	6,000	28,000	6,000
IV.—REVENUE FROM FORESTS NOT MANAGED BY GOVERNMENT ..	X(IV)	72,058	50,000	62,000	50,000
V.—MISCELLANEOUS	X(V)	12,36,662	12,00,000	12,93,000	14,83,000
	TOTAL ..	3,03,02,154	2,83,70,000	3,14,04,000	2,95,39,000
	<i>Deduct—REFUNDS ..</i>	<i>—3,26,244</i>	<i>—88,000</i>	<i>—1,38,000</i>	<i>—1,35,000</i>
	TOTAL ..	2,99,75,910	2,82,82,000	3,12,66,000	2,94,04,000
DETAILED ACCOUNT No. X (I).					
FOREST.					
Timber, etc., removed from the Forests by Government Agency.					
Timber			70,00,000		72,19,000
Firewood and charcoal			1,50,000		1,50,000
Bamboos			260		260
Sandalwood			5,00,000		,00,000
Grass and other minor produce			1,30,740		1,30,740
	TOTAL ..	83,79,244	77,81,000	79,58,000	80,00,000

REVENUE AND RECEIPTS.

DETAILED ACCOUNT No. X (II). FOREST. Timber, etc., removed from the Forests by Consumers or Purchasers.						Accounts, 1953-54.	Budget Estimate, 1954-55.	Revised Estimate, 1954-55.	Budget Estimate, 1955-56.
						Rs.	Rs.	Rs.	Rs.
Timber	--	--	--	--	--		1,50,00,000		1,56,00,000
Firewood and charcoal	--	--	--	--	--		24,16,130		24,84,000
Pambics	--	--	--	--	--		4,50,000		4,50,000
Grazing and fodder grass	--	--	--	--	--		4,86,820		4,86,000
Other minor produce	--	--	--	--	--		9,80,050		9,80,000
TOTAL ..						2,06,07,587	1,93,33,000	2,20,63,000	2,00,00,000
DETAILED ACCOUNT No. X (IV). FOREST. Revenue from Forests not managed by Government.									
Duty on foreign timber and other forest produce	--	--	--	--	--		33,000		33,000
Revenue from shared and private forests	--	--	--	--	--		17,000		17,000
TOTAL ..						72,058	50,000	62,000	50,000
DETAILED ACCOUNT No. X (V). FOREST. Miscellaneous.									
Fines and forfeitures	--	--	--	--	--		1,89,220		1,99,000
Refunds	--	--	--	--	--		10,170		26,000
Other sources	--	--	--	--	--		8,92,250		11,62,000
Recoveries of establishment charges	--	--	--	--	--		15,260		10,000
Contribution towards leave salary and passage of officers lent to foreign service	--	--	--	--	--		700		1,000
Receipts from the enforcement of Bombay Wild Animals and Wild Birds Protection Act, 1951.							92,400		85,000
TOTAL ..						12,36,662	12,00,000	12,93,000	14,83,000

REVENUE AND RECEIPTS.

XII-RECEIPTS UNDER MOTOR VEHICLES ACTS.		Detailed Account No.	Accounts, 1953-54.	Budget Estimate, 1954-55.	Revised Estimate, 1954-55.	Budget Estimate, 1955-56.
			Rs.	Rs.	Rs.	Rs.
RECEIPTS UNDER THE INDIAN MOTOR VEHICLES ACT	.. ..	XII-A	25,62,375	14,78,000	14,65,000	15,28,000
RECEIPTS UNDER THE STATE MOTOR VEHICLES TAXATION ACT	.. ..	XII-B	2,26,83,427	2,25,00,000	2,37,03,000	2,40,00,000
FEES AND OTHER RECEIPTS	.. ..		1,37,827	24,000	60,000	33,000
COLLECTION OF PAYMENTS FOR SERVICES RENDERED	.. ..		.....	.....	14,000	.....
	Total		2,53,83,629	2,40,02,000	2,52,42,000	2,55,61,000
	Deduct—REFUNDS	XII-C	—9,53,410	—2,70,000	—14,06,000	—6,48,000
	TOTAL		2,44,30,219	2,37,32,000	2,38,36,000	2,49,13,000
DETAILED ACCOUNT No. XIII. RECEIPTS UNDER MOTOR VEHICLES ACTS. Receipts under the Indian Motor Vehicles Act.						
Bombay city	.. ..		6,92,168	6,53,000	.....	7,03,000
Districts	.. ..		18,70,207	8,25,000	.....	8,25,000
	TOTAL		25,62,375	14,78,000	14,65,000	15,28,000
DETAILED ACCOUNT No. XIIB. RECEIPTS UNDER MOTOR VEHICLES ACTS. Receipts under the State motor Vehicles Taxation Act.						
City and Districts	.. ..		2,26,83,427	2,25,00,000	.....	2,40,00,000
	Total		2,26,83,427	2,25,00,000	2,37,03,000	2,40,00,000
DETAILED ACCOUNT No. XIIC. RECEIPTS UNDER MOTOR VEHICLES ACTS. Deduct—Refunds.						
Indian Motor Vehicles Act—						
Bombay city	.. ..			—500	.....	—500
Districts	.. ..			—7,000	.....	—6,500
State Motor Vehicles Taxation Act	.. ..			—2,62,500	.....	—6,41,000
	TOTAL		—9,53,410	—2,70,000	—14,06,000	—6,48,000

REVENUE AND RECEIPTS.

XIII—OTHER TAXES AND DUTIES.				Accounts, 1953-54.	Budget Estimate, 1954-55.	Revised Estimate, 1954-55.	Budget Estimate, 1955-56.
				Rs.	Rs.	Rs.	Rs.
A.—TAXES ON LUXURIES INCLUDING TAXES ON ENTERTAINMENTS, AMUSEMENTS, BETTING AND GAMBLING—							
Entertainment Tax				1,57,89,491	1,65,54,000	1,56,00,000	1,55,00,000
Betting Tax—							
Totalisator				50,61,091	68,00,000	1,00,00,000	50,00,000
Bookmakers				30,27,845	41,00,000		30,00,000
Luxury Tax (License fees from the Royal Western India Turf Club)				22,00,000	10,00,000	10,00,000	10,00,000
Total ..				2,60,78,427	2,84,54,000	2,66,00,000	2,45,00,000
<i>Deduct—Refunds ..</i>				<i>—30,090</i>	<i>—30,000</i>	<i>—36,000</i>	<i>—18,000</i>
TOTAL ..				2,60,48,337	2,84,24,000	2,65,64,000	2,44,82,000
B.—RECEIPTS FROM ELECTRICITY DUTIES—							
Fees under the Indian Electricity Rules, 1922, and Fees for the electrical inspection of cinemas				6,05,090	4,89,000	9,00,000	5,97,000
Other receipts				2,27,15,181	2,03,00,000	2,25,00,000	2,25,00,000
<i>Deduct—Refunds ..</i>				<i>—13,274</i>	<i>....</i>	<i>.....</i>	<i>.....</i>
TOTAL ..				2,33,06,997	2,07,89,000	2,34,00,000	2,30,97,000
C.—RECEIPTS FROM TOBACCO DUTIES—							
Share of net proceeds of Central Excise Duties on Tobacco assigned to States .. .. .				.....	....	.....	.....
TOTAL ..				.....	....	.....	.....
D. RECEIPTS UNDER THE SALES TAX ACTS—							
			Detailed Account No.				
Taxes			XIII-D ..	17,20,63,426	17,95,87,000	19,50,00,000	19,30,00,000
Licence Fees .. .. .			..	19,250	....	.....	.....
Miscellaneous .. .. .			..	2,21,543	....	.....	.....
<i>Deduct Refunds—</i>							
Motor Spirits .. .. .			..	—56,61,885	—50,25,000	—44,00,000	—25,000
Intoxicants .. .. .			..				—2,000
Other Commodities .. .. .			..				—1,00,00,000
TOTAL ..				16,66,42,334	17,45,62,000	19,06,00,000	18,29,73,000
E.—OTHER ITEMS —							
Urban immovable Property Tax .. .. .			...	1,38,65,393	1,60,00,000	1,45,00,000	1,52,00,000
Prize Competitions .. .. .			...	7,85,946	9,50,000	5,00,000	4,25,000
Receipts under the Bombay Sugarcane Cess Act, 1918 .. .. .			...	68,33,997	54,50,000	54,50,000	55,00,000
Newspaper Advertisements Tax .. .. .			...	77,772	95,000	76,000	17,000
Recoveries of over payments of past years .. .. .			...	3,791	.....	.....	.....
Total ..				2,15,66,899	2,24,95,000	2,05,26,000	2,11,42,000
Refunds—Urban Immovable Property Tax .. .. .			...	—36,395	—1,00,000	—52,000	—52,000
Refunds—Prize competitions .. .. .			...	—61,150	....	.....	.....
TOTAL ..				2,14,69,354	2,23,95,000	2,04,74,000	2,10,90,000
GRAND TOTAL ..				23,74,67,022	24,61,70,000	26,10,38,000	25,16,42,000
DETAILED ACCOUNT No. XIII-D. OTHER TAXES AND DUTIES. D—Receipts under the Sales Tax Acts.							
Motor Spirit .. .. .			..	1,70,50,335	1,85,25,000	1,70,00,000	1,75,00,000
Intoxicants .. .. .			..	4,25,031	45,62,000	30,00,000	30,00,000
Other Commodities .. .. .			..	15,45,88,060	15,65,00,000	17,50,00,000	17,25,00,000
Total ..				17,20,63,426	17,95,87,000	19,50,00,000	19,30,00,000

XVII-Irrigation, Navigation, Embankment and Drainage Works for which Capital Accounts are kept.						Detailed Account No.	Accounts, 1953-54.	Budget Estimate, 1954-55.	Revised Estimate, 1954-55.	Budget Estimate, 1955-56.
							Rs.	Rs.	Rs.	Rs.
A-IRRIGATION WORKS										
(1) Productive.										
<i>Direct Receipts.</i>										
Water rates	--	--	--	--	..		73,692	1,00,000	2,33,000	2,50,000
Sales of water	--	--	--	--	..		3,22,703	3,00,000	3,02,000	3,17,000
Plantations	...	...	...	...	...		.....	.....	.....	.....
Other canal produce	--	--	--	--	..		3,811	4,000	5,000	5,000
Water power	...	...	...	...	...		.....	.....	.....	14,000
Rents of buildings	--	--	--	--	..		246	.....	4,000	.....
Miscellaneous	--	--	--	--	..	XVII-A	1,787	6,000	14,000	14,000
Recoveries of expenditure	...	...	...	...	...		.....	.....	.....	.....
Deduct—Refunds	..	..	--	--	..		—110	.....	—1,000	.....
Total ..							4,02,129	4,10,000	5,57,000	6,00,000
<i>Indirect Receipts.</i>										
Portion of land revenue due to Irrigation@.	--	--	--	--	..	XVII-B	9,417	10,000	10,000	10,000
Total, Receipts ..							4,11,546	4,20,000	5,67,000	6,10,000
Deduct—Working Expenses	--	--	--	--	..		—60,558	—3,18,200	—2,48,000	—2,78,000
Net Receipts—(1) Productive ..							3,50,988	1,01,800	3,19,000	3,32,000
DETAILED ACCOUNT No. XVII-A. A-IRRIGATION WORKS (PRODUCTIVE) Miscellaneous.										
(i) Sale of the right of fishing	--	--	--	--	..		1,600	5,000	9,000	11,000
(ii) Tank-bed cultivation	..	..	..	..	..		46	500	1,000	.....
(iii) Rent of Public Works lands	...	...	...	...	...		127	500	3,000	3,000
(iv) Other miscellaneous revenue	..	..	..	..	..		14	.....	1,000	.....
Total ..							1,787	6,000	14,000	14,000
DETAILED ACCOUNT No. XVII-B. A-IRRIGATION WORKS (PRODUCTIVE). Portion of land revenue due to Irrigation.										
Portion of land revenue	..	..	..	..	..			11,000	11,000	11,000
Deduct—Collection charges in the Civil Department	..	..	..	..	..			—1,000	—1,000	—1,000
Total ..							9,417	10,000	10,000	10,000

REVENUE AND RECEIPTS.

XVII-Irrigation, Navigation, Embankment and Drainage Works for which Capital Accounts are kept—contd.					Detailed Account No.	Accounts, 1953-54.	Budget Estimate, 1954-55.	Revised Estimate, 1954-55.	Budget Estimate, 1955-56.
						Rs.	Rs.	Rs.	Rs.
A-IRRIGATION WORKS.									
(2) Unproductive.									
<i>Direct Receipts.</i>									
Water rates	...	...	...	...		95,17,326	1,00,00,000	95,00,000	99,02,000
Water supply of towns	...	...	...	...		4,81,450	4,00,000	4,15,000	5,26,000
Sales of water	...	...	...	...		1,46,500	1,50,000	1,50,000	1,50,000
Plantations	...	...	...	...		8,085	16,000	26,000	17,000
Other canal produce	...	...	...	...		46,084	50,000	46,000	48,000
Water power	...	...	...	...		.....	.....	.....	.....
Navigation	...	...	...	...		4,546	3,000	3,000	3,000
Rents of buildings	...	...	...	...		15,904	17,000	17,000	17,000
Fines	...	...	...	...		.....	1,000	1,000	.....
Betterment Levy and Irrigation Cess	...	...	...	...		31	30,00,000	50,000	10,00,000
Recoveries of expenditure	...	...	...	...		3,078	1,000	2,000	2,000
Miscellaneous	...	...	...	...	XVII-C	1,61,073	1,50,000	1,50,000	1,60,000
Deduct—Refunds,	...	...	...	...		—31,198	—30,000	—30,000	—30,000
Total					...	1,03,52,879	1,37,58,000	1,03,30,000	1,17,95,000
<i>Indirect Receipts.</i>									
Portion of Land revenue due to Irrigation@	...	...	...	...	XVII-D	9,521	50,000	50,000	10,000
Total, Receipts					...	1,03,62,400	1,38,08,000	1,03,80,000	1,18,05,000
Deduct—Working Expenses	...	...	...	...		—37,41,912	—35,80,800	—35,63,000	—40,32,000
Net Receipts—(2) Unproductive					...	66,20,488	1,02,27,200	68,17,000	77,73,000
Grand Total					...	69,71,476	1,03,29,000	71,36,000	81,05,000(B)
DETAILED ACCOUNT No. XVII-C. A-IRRIGATION WORKS (UNPRODUCTIVE). (Miscellaneous.)									
(i) Sale of the right of fishing	...	...	...	...		16,484	20,000	13,000	12,000
(ii) Tank-bed cultivation	...	...	...	...		22,082	30,000	30,000	35,000
(iii) Rents of P. W. lands	...	...	...	...		20,444	10,000	10,000	10,000
(iv) Other miscellaneous revenue	...	...	...	...		1,20,063	90,000	97,000	1,03,000
Total					...	1,61,073	1,50,000	1,50,000	1,60,000
DETAILED ACCOUNT No. XVII-D. A-IRRIGATION WORKS (UNPRODUCTIVE). Portion of land revenue due to Irrigation.									
Portion of land revenue	...	...	...	...			51,000	51,000	11,000
Deduct—Collection charges in the Civil Department	...	...	...	...			—1,000	—1,000	—1,000
Total					...	9,521	50,000	50,000	10,000

@See "VII-Land Revenue" on page 13.

(B) Against the net result of Rs. 81,05,000, the gross demand to be put to the vote of the Legislature under this head amounts to Rs. 46,59,000 which represents the working expenses.

XVII-Irrigation, Navigation, Embankment and Drainage Works for which Capital Accounts are kept.	Accounts, 1953-54.	Budget Estimate, 1954-55.	Revised Estimate, 1954-55.	Budget Estimate, 1955-56.
A.—Irrigation Works.	Rs.	Rs.	Rs.	Rs.
WORKING EXPENSES.				
(1) Productive—				
I—Extensions and Improvements	489	1,82,000	1,29,000	1,43,000
II—Maintenance and Repairs	21,785	25,000	25,000	28,000
III—Establishment—				
A—Ordinary*	7,439	66,100	51,000	55,000
B—Special	20,955	23,800	24,000	32,600
C—Pensionary charges†	1,430	4,600	4,000	4,400
D—Collection charges in the Civil Department in respect of direct receipts (transferred from "25, General Administration")	7,913	8,000	8,000	8,000
IV—Tools and Plant*	334	8,700	7,000	7,000
V—Charges in England—* Establishment	213	.....	.....	.....
Total (1) Productive ...	60,558	3,18,200	2,48,000	2,78,000
(2) Unproductive—				
I—Extensions and Improvements	2,73,484	4,18,500	3,09,000	5,64,000
II—Maintenance and Repairs	11,37,330	10,93,800	12,00,000	12,38,000
III—Establishment—				
A—Ordinary*	4,77,631	4,83,800	5,13,000	5,76,500
B—Special	15,25,241	16,28,000	15,66,000	16,28,000
C—Pensionary charges†	1,00,871	1,05,400	1,04,000	1,10,000
D—Collection charges in the Civil Department in respect of direct receipts (transferred from "25, General Administration")	1,92,520	1,75,000	1,92,000	1,92,000
IV—Tools and Plant*	21,175	60,000	63,000	72,100
V—Charges in England— Establishment*	13,660	300	.....	400
Total—(2) Unproductive-Gross ...	37,41,912	39,64,800	39,47,000	43,81,000
VI—Deduct—Expenditure to be met from the State Sugarcane Cess Fund ... ..	.....	—3,84,000	—3,84,000	—3,49,000
Total (2)-Unproductive-Net ...	37,41,912	35,80,800	35,63,000	40,32,000
Grand Total—Working Expenses ..	38,02,470	38,99,000	38,11,000	43,10,000

*For the purposes of Appropriation of Accounts these charges will be watched under the head "50 Civil Works".

†For the purposes of Appropriation of Accounts these charges will be watched under the head "55 Superannuation".

EXPENDITURE.

DETAILED ACCOUNT No. XVII—I. Extensions and Improvements.	Estimated Cost.	Expenditure to end of 1954-55.	Accounts, 1953-54.	Budget Estimate, 1954-55.	Revised Estimate, 1954-55.	Budget Estimate, 1955-56.
	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.
(i) PRODUCTIVE.						
<i>Discretionary Grant.</i>						
1. Central Circle				1,400		1,400
2. Southern Circle				100		100
3. Karnatak Irrigation Circle				500		500
Total ..				2,000	2,000	2,000
New Works.						
<i>Central Circle.</i>						
4. Constructing a standing Wave Flume on Perennial Canal in Mile No. 1 of Ekruk Tank (Sholapur Division)	3,580			.....	.....	3,500
5. Ekruk Tank-Right Bank Canal Mile No. 1/5 (Sholapur Division)	2,120			.....	.....	2,000
6. Ekruk Tank-left Bank Canal Mile No. 1 Chasinage 1/15 (Sholapur Division).	1,983			.....	.....	1,800
Works in Progress.						
<i>Central Circle.</i>						
7. Raising the waste weir of the Ekruk Tank (Sholapur Division).	2,33,800			1,80,000	1,27,000	1,33,700
Total ..				1,80,000	1,27,000	1,41,000
Total—(1) Extensions and Improvements ..			489	1,82,000	1,29,000	1,43,000
(2) UNPRODUCTIVE.						
<i>Discretionary Grant.</i>						
1. North Gujarat Circle				2,000		2,100
2. Central Circle				3,500		3,500
3. Deccan Irrigation Circle				12,000		12,000
4. Southern Circle				100		100
5. Karnatak Irrigation Circle				2,000		2,000
Total ..				19,600	19,600	19,700

EXPENDITURE.

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DETAILED ACCOUNT No. XVII—J. Extensions and Improvements Unproductive—contd.	Estimated Cost.	Expenditure to end of 1954-55.	Accounts, 1953-54.	Budget Estimate, 1954-55.	Revised Estimate, 1954-55.	Budget Estimate, 1955-56.
	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.
New Works.						
<i>Deccan Irrigation Circle.</i>						
6. Constructing Sub-divisional Officers' Quarters (with out-houses) at Kopergaon, (Ahmednagar District)-Nasik Irrigation Division.	20,300					12,300
7. Increase in crop production by economical use of available supplies—Lining out D. 35. (Poona District), Nira Right Bank Canal Division.	48,756					25,500
8. Taking trial bores in the masonry Dam at Bhandardara, Ahmednagar Division.	26,421					17,500
9. Proposed extension in telegraph and telephone line from Parsul to Zadi and Malegaon.	7,000					7,000
10. Additions and alterations to establishment quarters at Vadgaon.	1,285					1,300
11. Additions and alterations to Buildings No. 5/8 at Vadgaon	2,403					2,400
12. Carrying out survey and preparation of plans and estimates for distributory No. 24, Malad Drainage scheme on Nira-Left Bank Canal.	1,742					500
13. Constructing on aqua privy latrines in the Inspection, Bungalow at Sangaon]	1,500					1,500
14. Constructing one seated aqua privy latrines in the Inspection Bungalow at Ashvi	1,500					1,500

EXPENDITURE

DETAILED ACCOUNT No. XVII—I. Extensions and Improvements Unproductive—contd.	Estimate Cost.	Expenditure to end of 1954-55.	Accounts, 1953-54.	Budget Estimate, 1954-55.	Revised Estimate, 1954-55.	Budget Estimate 1955-56.
New Works.—contd.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.
<i>Deccan Irrigation Circle.—contd.</i>						
15. Constructing one seated aqua privy latrines in the Inspection Bunglow at Vadala	1,500	.....	.....	.....	.....	1,500
16. Constructing one seated aqua privy latrines in the Inspection Bunglow at Belpimgaon	1,500	.....	.....	.....	.....	1,500
17. Pilot flow irrigation scheme for Malegaon Khandaj Drainage scheme on Nira Left Bank Canal	13,276	.....	.....	.....	.....	13,200
18. Pilot flow irrigation scheme for Malegaon Khandaj Drainage Scheme on Hol Drainage Scheme on Nira Left Bank Canal	3,325	.....	.....	.....	.....	3,300
19. Preparations of plans and estimates for survey for draining the area between Distributary Nos. 12 and 13 Sakori Right Bank Canal	2,000	.....	.....	.....	.....	1,500
20. Constructing aqua privy latrines on the Inspection Bunglow at Tandavali	1,500	.....	.....	.....	.....	1,500
21. Constructing aqua privy latrines on the Inspection Bunglow at Dharampuri	1,500	.....	.....	.....	.....	1,500
22. Constructing aqua privy latrines on the Inspection Bun- gallow at Malsiras	3,000	.....	.....	.....	.....	3,000
23. Constructing aqua privy latrines on the Inspection Bunglow at Belapur	1,500	.....	.....	.....	.....	1,500
24. Constructing aqua privy latrines on the Inspection Bunglow Phalton	3,000	.....	.....	.....	.....	3,000
25. Constructing aqua privy latrines on the Inspection Bunglow at Nimblak	1,500	.....	.....	.....	.....	1,500
<i>Central Circle.</i>						
26. Providing stopp-gate arrangements on Mayani Canal (Satara Division)	1,532	.....	.....	.....	.....	1,500
27. Extensions and Improvements to Krishna Canal—providing a new out let (Satara Division)	396	.....	.....	.....	.....	400

EXPENDITURE.

DETAILED ACCOUNT No. XVII—J.—contd. Extensions and Improvements Unproductive—contd.	Estimated Cost.	Expenditure to end of 1954-55.	Accounts, 1953-54.	Budget Estimate,, 1954-55.	Revised Estimate, 1954-55.	Budget Estimate, 1955-56.
	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.
New Works.—contd.						
<i>Gujarat Irrigation Circle.—contd.</i>						
41. Constructing a dip at Zinzwa at Bhujwa Channel on Sonasan to Zinzwa tank (Ahmedabad Irrigation Division), ...	.....					4,400
42. Additions and alterations to inspection bungalow at Sahal (Ahmedabad Irrigation Division). ...	.....					5,000
43. Constructing a culvert on Sonasm Palachan Cart track (Ahmedabad Irrigation Division). ...	.....					3,50
44. Providing Steel gates to the C. R. on main Canal in Mile 10/6 of Hathmati Canal (Ahmedabad Irrigation Division). ...	.....					2,500
45. Providing Skew gates to the H. R. of Jetalpur tank feeder (Ahmedabad Irrigation Division). ...	.....					2,000
46. Additions and alteration to Munshibund in Chandola Feeder below Vinzol escape (Ahmedabad Irrigation Division). ...	.....					4,000
47. Renewing the culvert on Salal Branch No. 1 across Salal Tajpur Cart Track (Ahmedabad Irrigation Division). ...	.....					1,900
48. Electrification of the Inspection bungalow at Bareja (Ahmedabad Irrigation Division)- ...	.....					2,000
49. Providing S. W. F. fall on Hathmati Canal at Mile No. 9/6 ...	.....					3,000
50. Rock Cutting on Hathmati Canal on Mile No. 1/1 to 1/5, (Ahmedabad Irrigation Division). ...	.....					15,000
WORKS IN PROGRESS.						
<i>Deccan Irrigation Circle.</i>						
51. Constructing three experimental tanks for the staunching of canal banks in Mile No. 9 of Nira Left Bank Canal (Poona Irrigation Division). ...	30,904					10,000
52. Remodelling Distributary No. 13 of Nira Right Bank Canal (Poona Irrigation Division). ...	31,558					500
53. Extension of the Musalwadi Tank Canal, Taluka Rahuri (Ahmednagar Division) District Ahmednagar ...	20,979					6,300

EXPENDITURE.

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DETAILED ACCOUNT No. XVII—I. Extensions and Improvements Unproductive—contd.	Estimated Cost.	Expenditure to end of 1954-55.	Accounts, 1953-54.	Budget Estimate, 1954-55.	Revised Estimate, 1954-55.	Budget Estimate, 1955-56.
	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.
<i>Works in Progress.—contd.</i>						
<i>Deccan Irrigation Circle.—contd.</i>						
54. Constructing quarters for Revenue Establishment in Podgaon section under the Project Remodelling Godavari Left Bank Canal (Nasik Irrigation Division).	9,912					2,000
55. Additions and alterations to the sectional officer's quarters, with out-houses at Northern Branch to be converted into Sub-divisional Officer's Quarters ...	6,778					1,200
56. Constructing quarters for Class IV servants at Northern branch. ...	9,176					2,300
57. Additions and alterations to the store and Chowkidar's quarters near Regulator No. 6 to be connected into Sub-Divisional Officer's quarters ...	5,207					2,700
58. Constructing quarters for Record Karkuns and Sectional Khalashi with a carriage at Belapur Road ...	9,176					2,300
59. Remodelling Lakh Canal Mile 0/5 to 3/8 (Ahmednagar Division). ...	94,933					6,800
60. Shifting the site of village Shivare, Taluka Niphad, (Nasik Irrigation Division). ...	1,75,900					21,900
61. Constructing a Ghat over River Godavari at Chandori (Nasik Irrigation Division). ...	25,600					6,000
62. Carrying out detailed contour survey of the Tank basin to determine the silt deposit in the lake Arthur Hillat Bhandardara ...	3,659					2,400
63. Shifting the site of villages, (1) Kothwa (2) Shingare, and (3) Chandori, Taluka Niphad. ...	97,973					89,000
<i>Central Circle.</i>						
64. Demarcating contours in the Mhaswad Tank. ...	13,650					3,000

EXPENDITURE.

DETAILED ACCOUNT No. XVII-I. Extensions and Improvement Unproductive—contd.	Estimated Cost.	Expenditure to end of 1954-55.	Accounts, 1953-54.	Budget Estimate, 1954-55.	Revised Estimate, 1954-55.	Budget Estimate, 1955-56.
	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.
<i>Works in Progress—contd.</i>						
<i>Central Circle.—contd.</i>						
65. Capacity Survey for the Mhaswad Tank (Sholapur Division).	1,760					1,200
66. Improvements to the Mhaswad Canal No. 1 (Tunnel portion lining etc.) Sholapur Division. ..	72,500					60,000
<i>Gujarat Irrigation Circle.</i>						
67. Surveying and preparing plans and estimates for re-sodelling Hattmat and Khari Cut Canal System (Ahmedabad Irrigation Division).	11,992					5,000
<i>Karnatak Irrigation Circle.</i>						
68. Surveying and demarcating the Public Works Department limits of Dharma Canal miles 1/0 to 6/4 (Dharwar Irrigation Division).	6,118					1,300
69. Restoration of the Madag Right Bank Canal from miles 5 to 8½ (Dharwar Irrigation Division). ..	59,363					44,800
70. Improvements to Dharma Canal—Special Repairs (Dharwar Irrigation Division).	92,604					5,000
71. Construction of Bridges over Dharma Canal near H.rur, Dolleshwar, Akkiwalli, Arleshwar and Kanchineglur.	55,684					34,300
<i>Southern Circle.</i>						
72. Raising the F. S. L. of the Dambal Tank, Dharwar Division.	20,268*					30,600
Total-Works ..				3,98,900	2,89,400	5,44,300
Total—(2) Extensions and Improvement ..			2,73,484	4,18,500	3,09,000	5,64,000

* under Revision.

EXPENDITURE.

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DETAILED ACCOUNT No. XVII—II. Maintenance and Repairs.					Strength.		Accounts, 1953-54.	Budget Estimate, 1954-55.	Revised Estimate, 1954-55.	Budget Estimate, 1955-56.
					1954-55.	1955-56.				
							Rs.	Rs.	Rs.	Rs.
(1) Productive.								19,000		20,000
1. Central Circle			400			400
2. Southern Circle			5,600			7,600
3. Karnatak Irrigation Circle						
Total					...		21,785	25,000	25,000	28,000
(2) Unproductive.										
4. Chief Engineer, Koyna...						5,000
5. Gujarat Irrigation Circle			1,67,300			1,63,900
6. North Gujarat Circle			19,800			21,900
7. Central Circle			1,80,000			1,26,800
8. Deccan Irrigation Circle			6,74,000			7,90,600@
9. Southern Circle			3,900			4,200
10. Electrical Engineer to Government			1,200			.....
11. Karnatak Irrigation Circle			47,600			50,600
12. Tapi Construction Circle						75,000
Total					...		11,37,330	10,93,800	12,00,000	12,38,000
Grand Total (1) and (2)					...		11,59,115	11,18,800	12,25,000	12,66,000
DETAILED ACCOUNT No. XVII-III-B. ESTABLISHMENT (Special).										
Summary										
(1) PRODUCTIVE										
VII—Revenue Establishment.										
Central Circle			20,955	23,800	24,000	32,600
Total VII—Revenue Establishment (Productive)					...		20,955	23,800	24,000	32,600
(2) UNPRODUCTIVE.										
VII—Revenue Establishment.										
Central Circle			2,26,400	1,81,000		2,34,100
Southern Circle			3,900	20,000		4,000
Deccan Irrigation Circle			13,09,700	12,94,000		13,18,400
Gujarat Irrigation Circle			37,100	40,000		38,600
Karnatak Irrigation Circle			32,900	31,000		32,900
Tapi Construction Circle			18,000	.....		.....
Total					...		15,25,241	16,28,000	15,66,000	16,28,000
Grand Total—Establishment (Special)—Voted					..		15,46,196	16,51,800	15,90,000	16,60,600

@This figure includes the provision of Rs. 1,00,000 for the work of regrading nalas to prevent extension of damage to lands on Pravera Godavari and Nira Right Bank Canal in Deccan Irrigation Circle.

EXPENDITURE.

DETAILED ACCOUNT No. XVII—III-B. ESTABLISHMENT (Special).					Strength.		Accounts, 1953-54.	Budget Estimate, 1954-55.	Revised Estimate, 1954-55.	Budget Estimate, 1955-56
					1954-55.	1955-56.				
(1) PRODUCTIVE.										
VII.—Revenue Establishment.										
Central Circle.										
(b) Pay of Establishment—										
Permanent establishment	..	..	..	..	18	17		9,700		9,300
Temporary establishment	...	...	...	...	14	23		1,950		7,800
Total—Voted								11,650		17,100
(c) Allowances, etc.—										
Travelling allowance	...	...	...	...				1,400		1,400
Dearness allowance	..	..	..	..				10,260		13,600
House rent and other allowances	...	...	...	...				490		500
Total—Voted								12,150		15,500
Total—Central Circle—Voted							20,955	23,800	24,000	32,600
Total—Productive—Voted							20,955	23,800	24,000	32,600
(2) UNPRODUCTIVE.										
VII.—Revenue Establishment.										
Central Circle.										
(b) Pay of Establishment—										
Permanent establishment	..	..	..	..	149	150		80,700		81,500
Temporary establishment	...	...	...	...	29	39		33,700		38,100
Total—Voted								1,14,400		1,19,600
(c) Allowances, etc.—										
Travelling allowance	...	...	...	...				12,400		12,200
Dearness allowance	..	..	..	..				99,400		1,01,900
House rent and other allowances...	...	...	...	...				200		400
Total—Voted								1,12,000		1,14,500
Total—Central Circle—Voted								2,26,400	1,81,000	2,34,100

DETAILED ACCOUNT No. XVII-III-B. ESTABLISHMENT (Special).					Strength.		Accounts, 1953-54.	Budget Estimate, 1954-55.	Revised Estimate, 1954-55.	Budget Estimate, 1955-56.
					1954-55.	1955-56.				
Southern Circle.							Rs.	Rs.	Rs.	Rs.
(b) Pay of Establishment—										
Permanent Establishment	...	...	...	...	3	3		1,200		1,200
Temporary Establishment	...	...	...	...	1	1		800		900
Total—Voted								2,000		2,100
(c) Allowances, etc.—										
Travelling allowance	...	...	...	...				100		100
Dearness allowance	...	...	...	...				1,800		1,800
Total—Voted								1,900		1,900
Total—Southern Circle—Voted								3,900	20,000	4,000
Deccan Irrigation Circle.										
(b) Pay of Establishment—										
Permanent Establishment	...	...	...	...	858	858		5,20,000		5,20,000
Temporary Establishment	...	...	...	...	258	258		1,72,000		1,75,000
Total—Voted								6,92,000		6,95,000
(c) Allowances, etc.—										
Permanent Travelling Allowance	..	..	..	..				45,000		45,000
Travelling allowance (Ordinary)	...	...	...	...				35,000		32,500
Dearness allowance	...	...	...	...				5,35,000		5,40,000
House rent allowance	...	...	...	...				2,700		5,900
Total—Voted								6,17,700		6,23,400
Total—Deccan Irrigation Circle—Voted								13,09,700	12,94,000	13,18,400
Gujarat Irrigation Circle.										
(b) Pay of Establishment—										
Permanent Establishment	...	...	...	...		
Temporary Establishment	...	...	...	...	21	21		18,220		19,100
Total—Voted								18,220		19,100
(c) Allowances, etc.—										
Travelling allowance	...	...	...	...				1,900		1,900
Dearness allowance	...	...	...	...				16,820		17,200
House-rent allowance	...	...	...	...				160		400
Total—Voted								18,880		19,500
Total—Gujarat Irrigation Circle—Voted								37,100	40,000	38,600
Karnatak Irrigation Circle.										
(b) Pay of Establishment—										
Permanent Establishment	...	...	...	...	13	13		6,500		6,300
Temporary Establishment	...	...	...	...	19	19		10,100		10,300
Total—Voted								16,600		16,600
(c) Allowances, etc.—										
Travelling Allowance (Fixed)	..	..	..	..				450		400
Travelling allowance	...	...	...	...				1,000		1,000
Dearness allowance	...	...	...	...				14,850		14,900
Total—Voted								16,300		16,300
Total—Karnatak Irrigation Circle—Voted								32,900	31,000	32,900
Total—Unproductive—Voted							15,25,241	16,28,000	15,66,000	16,28,000
Grand Total, Establishment (Special)—Voted							15,46,166	16,51,800	15,90,000	16,60,600

REVENUE AND RECEIPTS.

XVIII—IRRIGATION, NAVIGATION, EMBANKMENT AND DRAINAGE WORKS FOR WHICH NO CAPITAL ACCOUNTS ARE KEPT.					Detailed Account No.	Accounts, 1953-54.	Budget Estimate, 1954-55.	Revised Estimate, 1954-55.	Budget Estimate, 1955-56.
						Rs.	Rs.	Rs.	Rs.
A—IRRIGATION WORKS.									
<i>Direct Receipts.</i>									
Water rates	...	...	...	...		7,44,663	16,51,000	8,50,000	9,09,000
Water supply of towns	...	...	...	...		459	1,000	1,000	1,000
Sales of water	...	...	...	...		19,101	25,000	25,000	23,000
Plantations	...	...	...	...		251	.....	.....	1,000
Other canal produce	...	...	...	...		7,032	8,000	13,000	9,000
Rents of buildings	...	...	...	...		4,166	2,000	2,000	2,000
Recoveries of expenditure	...	...	...	...		7,426	1,000	1,000	1,000
Miscellaneous	...	...	...	...	XVIII(1)	4,93,707	3,00,000	3,00,000	3,00,000
Deduct—Refunds	...	...	...	...		—4,583	—1,000	—1,000	.....
Total						12,77,162	19,87,000	11,91,000	12,46,000
<i>Indirect Receipts.</i>									
Portion of Land revenue due to Irrigation	...	...	...	Total	XVIII(2)	6,80,994	9,00,000	9,00,000	9,00,000
Total (XVIII—A—Irrigation).					.....	19,53,156	23,87,000	20,91,000	21,46,000
B—NAVIGATION, EMBANKMENT AND DRAINAGE WORKS.									
<i>Direct Receipts.</i>									
Miscellaneous	...	...	...	...	XVIII(3)	6,720	6,000	6,000	5,000
Total (XVIII—B—Irrigation).						6,720	6,000	6,000	5,000
GRAND TOTAL						19,64,876	23,93,000	20,97,000	21,51,000
DETAILED ACCOUNT No. XVIII (1) A—IRRIGATION WORKS. Miscellaneous.									
(i) Sale of the right of fishing	...	...	...	...		433	2,000	2,000	1,000
(ii) Tank-bed cultivation	...	...	...	...		49,446	80,000	80,000	26,000
(iii) Rents of P. W. lands	...	...	...	...		52,906	14,000	14,000	54,000
(iv) Other miscellaneous revenue	...	...	...	...		3,95,867	2,04,000	2,04,000	2,19,000
Total						4,98,707	3,00,000	3,00,000	3,00,000
DETAILED ACCOUNT No. XVIII (2). A—IRRIGATION WORKS. Portion of land revenue due to Irrigation.									
Portion of land revenue	...	...	...	...			10,00,000	10,00,000	10,00,000
Deduct—Collection charges in the Civil Department	...	...	...	...			—1,00,000	—1,00,000	—1,00,000
Total						6,80,994	9,00,000	9,00,000	9,00,000
DETAILED ACCOUNT No. XVIII (3). B—NAVIGATION ETC. WORKS. Miscellaneous.									
(iii) Rent of P. W. lands	...	...	...	...			5,000	5,600	5,000
(iv) Other miscellaneous revenue	...	...	...	...			400	400	.....
Total						6,720	6,000	6,000	5,000

(a) See "VII—Land Revenue" on page 13.

XX-INTEREST.	Detailed Account No.	Accounts, 1953-54.	Budget Estimate, 1954-55.	Revised Estimate, 1954-55.	Budget Estimate, 1955-56.
		Rs.	Rs.	Rs.	Rs.
INTEREST ON LOANS AND ADVANCES BY THE STATE GOVERNMENT	XX-A	96,43,828	1,39,01,000	1,27,47,000	1,40,77,000
INTEREST ON ARREARS OF REVENUE		1,16,698	1,00,000	1,00,000	1,00,000
INTEREST REALISED ON INVESTMENT OF STATE BALANCES		44,58,790	34,09,000	89,33,000	75,00,000
MISCELLANEOUS		1,07,651	1,65,000	39,000	1,38,000
TOTAL		1,43,26,967	1,75,75,000	2,18,19,000	2,18,15,000
<i>Deduct—REFUNDS</i>		<i>—5,333</i>	<i>....</i>	<i>—16,000</i>	<i>—5,000</i>
TOTAL		1,43,21,634	1,75,75,000	2,18,03,000	2,18,10,000
DETAILED ACCOUNT No. XX-A.					
INTEREST.					
Interest on loans and advances by the State Government.					
INTEREST ON LOANS TO PRESIDENCY CORPORATIONS—					
Bombay Municipality		4,64,065	1,99,000	1,99,000	97,000
Bombay Municipality—Improvement account		13,58,706	12,14,000	12,14,000	10,69,000
Bombay Municipality for oil Refineries and Vaitarna Cum-Tansa Scheme		.....	10,73,000	9,10,000	17,40,000
INTEREST ON LOANS TO MUNICIPAL AND OTHER PUBLIC CORPORATIONS (EXCLUDING PRESIDENCY CORPORATIONS)		2,20,357	1,08,000	3,00,000	2,39,000
INTEREST ON LOANS TO LAND-HOLDERS AND OTHER NOTABILITIES		2,555	34,000	10,000	84,000
INTEREST ON ADVANCES TO CULTIVATORS		49,79,088	40,82,000	50,00,000	40,00,000
INTEREST ON LOANS TO CO-OPERATIVE SOCIETIES		20,090	....	.....	....
INTEREST ON LOANS TO CO-OPERATIVE SOCIETIES UNDER CO-OPERATIVE SOCIETIES ACT		8,294	.....	.....	.....
INTEREST ON LOANS TO CO-OPERATIVE CREDIT SOCIETIES (FOR PURCHASE OF TRACTORS INCLUDING OTHER TYPES OF SOCIETIES)		83,162	15,000	19,000	12,000
INTEREST ON LOANS TO CO-OPERATIVE CREDIT SOCIETIES UNDER THE LAND IMPROVEMENT LOANS ACT (INCLUDING INTEREST ON DEBENTURES OF THE BOMBAY STATE CO-OPERATIVE BANK)		11,988	8,000	8,000	8,000
INTEREST ON LOANS TO CO-OPERATIVE SOCIETIES UNDERTAKING SCHEME OF LIFT IRRIGATION		6,614	42,000	75,000	42,000
INTEREST ON LOANS TO CO-OPERATIVE SOCIETIES IN CONNECTION WITH THE SCHEME FOR ORGANISING OF BETTER FARMING SOCIETIES		.....	16,000	16,000	20,000
INTEREST ON LOANS TO CO-OPERATIVE SOCIETIES FOR THE CONSTRUCTION OF GODOWNS AND WAREHOUSES (INTEREST ON LOANS TO CO-OPERATIVE MULTIPURPOSE SOCIETIES).		833	10,000	12,000	15,000
INTEREST ON ADVANCES TO GOVERNMENT SERVANTS		11,616	6,000	14,000	23,000
INTEREST ON MISCELLANEOUS LOANS AND ADVANCES		13,19,159	12,22,000	8,19,000	9,45,000
INTEREST ON LOANS TO BOMBAY HOUSING BOARD		11,01,628	23,12,000	27,85,000	30,87,000
INTEREST ON LOANS TO BOMBAY ELECTRICITY BOARD		.....	.....	.....	10,00,000
INTEREST FROM BOMBAY STATE ROAD TRANSPORT CORPORATION—		55,673	32,53,000	10,00,000	11,53,000
INTEREST ON LOANS GRANTED FOR THE CONSTRUCTION OF PRIMARY SCHOOL BUILDINGS		.....	2,00,000	2,59,000	4,43,000
INTEREST ON LOANS AND ADVANCES IN CONNECTION WITH THE COMMUNITY DEVELOPMENT PROJECTS		.....	1,07,000	1,07,000	1,50,000
TOTAL		96,43,828	1,39,01,000	1,27,47,000	1,40,77,000

XXI-ADMINISTRATION OF JUSTICE.					Detailed Account No.	Accounts, 1953-54.	Budget Estimate, 1954-55.	Revised Estimate, 1954-55.	Budget Estimate, 1955-56.
						Rs.	Rs.	Rs.	Rs.
SALF-PROCEEDS OF UNCLAIMED AND ESCHEATED PROPERTY	--			.....		2,41,654	2,10,000	1,50,000	1,80,000
COURT-FEES REALISED IN CASH	--	--	--	XXI-A		73,966	1,38,000	65,000	75,000
GENERAL FEES, FINES AND FORFEITURES	--	--		XXI-B		57,99,618	62,08,000	54,00,000	55,00,000
PLEADERSHIP AND MUKHTIARSHIP EXAMINATION FEES	--			.....		19,834	.....	.....	.....
RECEIPTS OF THE OFFICIAL ASSIGNEE	--	--		.....		1,38,568	80,000	1,00,000	1,00,000
MISCELLANEOUS FEES AND FINES	--	--	--	XXI-C		13,63,351	14,00,000	14,00,000	13,50,000
MISCELLANEOUS	--	--	--			2,40,488	4,20,000	3,50,000	3,50,000
RECOVERIES OF OVERPAYMENTS	--	--	--			62,187	60,000	1,40,000	60,000
COLLECTION OF PAYMENTS FOR SERVICES RENDERED	--					75,419	35,000	50,000	50,000
				TOTAL ..		80,15,085	85,51,000	76,55,000	76,65,000
				Deduct—REFUNDS ..		—3,00,990	—2,38,000	—2,38,000	—2,80,000
				TOTAL ..		77,14,095	83,13,000	74,17,000	73,85,000
DETAILED ACCOUNT No. XXI-A. ADMINISTRATION OF JUSTICE. Court-fees realised in Cash.									
Process-servers' fees	--	--	--			14,787	30,000	.....	15,000
Recoveries in pauper suits	..	--	--			24,281	32,000	.....	15,000
Other items	--	--	--			24,898	76,000	.....	45,000
				TOTAL ..		73,966	1,38,000	65,000	75,000
DETAILED ACCOUNT No. XXI-B. ADMINISTRATION OF JUSTICE. General Fees, etc									
Fees of the office of the Insolvency Registrar	--	--	--	...		9,372	.....	.....	.....
Fees of the High Court	--	--	--	...		8,702	7,000	.....	9,000
Sheriff's fees	--	--	--	...		1,25,199	30,000	.....	30,000
Fees of the district and Civil courts	..	--	--	...		53,625	80,500	.....	70,000
Fines by Civil and Sessions Courts	--	--	--	...		2,81,734	2,20,000	.....	1,79,200
Magisterial fines	..	--	--	...		51,04,051	55,66,000	.....	50,00,000
Fines realised through the societies for the prevention of cruelty to animals	...			...		1,11,423	1,37,500	.....	96,800
Other items	--	--	--	...		1,05,512	1,67,000	.....	1,15,000
				TOTAL ..		57,99,618	62,08,000	54,00,000	55,00,000
DETAILED ACCOUNT No. XXI-C. ADMINISTRATION OF JUSTICE. Miscellaneous Fees and Fines.									
Fees of the Court Receiver and Liquidator	..	--	--	..		3,26,345	1,50,000	.....	1,50,000
Fees of the Administrator General and Official Trustee	..	..	..	..		56,804	80,000	.....	70,000
Cash receipts of record-rooms in offices which are charged to Administration of Justice						8,30,514	11,15,000	.....	10,75,000
Fines recovered by Government officers under Act XXVI of 1881	..	..	..	..		9,334	1,000	.....	1,000
Other items	--	..	..	..		1,00,018	50,000	.....	50,000
Fees or expenses in civil and criminal courts for travelling and subsistence allowance, etc.	..	..	..	..		40,336	4,000	.....	4,000
				TOTAL ..		13,63,351	14,00,000	14,00,000	13,50,000

XXII-JAILS AND CONVICT SETTLEMENTS.		Detailed Account No.	Accounts, 1953-54.	Budget Estimate, 1954-55.	Revised Estimate, 1954-55.	Budget Estimate, 1955-56.
			Rs.	Rs.	Rs.	Rs.
JAILS	XXII-A	2,80,899	2,37,500	2,40,000	2,43,500	
JAIL MANUFACTURES		11,34,047	15,53,500	14,94,000	14,06,500	
RECOVERIES OF OVERPAYMENTS		7,555	50,000	10,000	50,000	
COLLECTION OF PAYMENTS FOR SERVICES RENDERED		6,282	10,000	12,000	6,000	
TOTAL		14,28,783	18,51,000	17,56,000	17,06,000	
<i>Deduct—REFUNDS</i>		<i>—25,239</i>	<i>.....</i>	<i>—5,000</i>	<i>.....</i>	
TOTAL		14,03,544	18,51,000	17,51,000	17,06,000	
DETAILED ACCOUNT No. XXII-A. JAILS AND CONVICT SETTLEMENTS. Jails.						
Hire of convicts		1,41,197	1,58,000	1,43,500	1,60,600	
Recoveries of transportation and jail charges from other State Governments		25,890	2,000	4,500	2,700	
Miscellaneous		1,13,812	75,500	92,000	80,200	
Receipts on account of Criminal Tribes Settlements .. .. .		.....	2,000	.....	.....
TOTAL		2,80,899	2,37,500	2,40,000	2,43,500	

REVENUE AND RECEIPTS.

XXIII-POLICE.	Detailed Account No.	Accounts, 1953-54.	Budget Estimate, 1954-55.	Revised Estimate, 1954-55.	Budget Estimate, 1955-56.
		Rs.	Rs.	Rs.	Rs.
CONTRIBUTION FOR RAILWAY POLICE		12,19,550	13,21,000	12,00,000	12,98,000
POLICE SUPPLIED TO PUBLIC DEPARTMENTS, PRIVATE COMPANIES AND PERSONS		31,574	1,57,000	1,56,920	1,10,000
RECEIPTS AND RECOVERIES ON ACCOUNT OF PRESIDENCY POLICE ..	XXIII-A	12,50,545	12,50,000	12,50,000	12,50,000
CASH RECEIPTS UNDER THE ARMS ACT		2,91,108	2,70,000	2,70,000	2,80,000
FEES, FINES AND FORFEITURES	XXIII-B	7,19,676	7,00,000	7,00,000	7,00,000
RECOVERIES OF OVERPAYMENTS		4,82,656	4,00,000	4,00,000	4,00,000
COLLECTION OF PAYMENTS FOR SERVICES RENDERED		2,10,819	2,00,000	3,00,000	2,00,000
MISCELLANEOUS	XXIII-C	10,48,230	10,19,000	9,50,000	11,00,000
RECEIPTS IN ENGLAND .. .. .		.....	.....	80	.....
TOTAL ..		52,53,556	53,17,000	52,27,000	53,36,000
<i>Deduct—REFUNDS ..</i>		<i>—49,427</i>	<i>—30,000</i>	<i>—50,000</i>	<i>—50,000</i>
TOTAL ..		52,04,129	52,87,000	51,77,000	52,86,000
DETAILED ACCOUNT No. XXIII-A. POLICE. Receipts and Recoveries on account of Presidency Police.					
Receipts under the Bombay Public Conveyances Act		14,480	60,000	60,000	60,000
Cattle pounds		98,051	1,40,000	1,40,000	1,40,000
Fees recoverable for licenses granted under the Police Act		1,88,801	90,000	90,000	90,000
Miscellaneous		9,48,593	9,60,000	9,60,000	9,60,000
Cash receipts under the Petroleum and Explosives Acts		6,799	6,500	6,500	6,500
<i>Deduct—Cash receipts under the Petroleum and Explosives Acts to be transferred to the Central Revenues</i>		<i>—6,179</i>	<i>—6,500</i>	<i>—6,500</i>	<i>—6,500</i>
TOTAL ..		12,50,545	12,50,000	12,50,000	12,50,000
DETAILED ACCOUNT No. XXIII-B. POLICE. Fees, Fines and Forfeitures					
Miscellaneous		6,05,390	5,55,000	5,55,000	5,55,000
Fees from State candidates at Police Training School		1,438	10,000	10,000	10,000
Receipts under the Public Conveyances Act		1,11,247	1,35,000	1,35,000	1,35,000
Cash receipts under the Petroleum and Explosives Acts		21,719	14,000	14,000	14,000
<i>Deduct—Cash receipts under the Petroleum and Explosives Acts to be transferred to the Central Revenues</i>		<i>—20,718</i>	<i>—14,000</i>	<i>—14,000</i>	<i>—14,000</i>
TOTAL ..		7,19,076	7,00,000	7,00,000	7,00,000
DETAILED ACCOUNT No. XXIII-C. MISCELLANEOUS.					
Other items		7,76,595	9,17,000	8,48,000	9,41,000
Miscellaneous		2,71,635	1,00,000	1,00,000	1,57,000
Ordnance stores returned by the Police department .. .. .		.....	2,000	2,000	2,000
TOTAL ..		10,48,230	10,19,000	9,50,000	11,00,000
XXIV—PORTS AND PILOTAGE.					
Ports Establishment		4,349	5,000	5,000	5,000
Total ..		4,349	5,000	5,000	5,000

REVENUE AND RECEIPTS.

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XXV-A.—DANGS DISTRICT.				Detailed Account No.	Accounts, 1953-54.	Budget Estimate, 1954-55.	Revised Estimate, 1954-55.	Budget Estimate, 1955-56.
					Rs.	Rs.	Rs.	Rs.
Dangs Receipts	...	...	...	XXV-A-I	40,75,552	28,68,000	48,13,000	37,65,000
Transfer from the Dangs District Reserve Fund	...	...	...		4,02,750	22,62,000	.....	8,30,000
			Grand Total	...	44,78,302	51,30,000	48,13,000	45,95,000
DETAILED ACCOUNT No. XXV-A—I. DANGS RECEIPTS.								
Forest—								
(i) Timber and other produce removed from the Forests by Government Agency	...	...	...			5,00,000		15,60,000
(ii) Timber and other produce removed from the Forests by consumers and purchasers—								
(a) Timber	...	...	...			16,50,000		16,30,000
(b) Bamboo	...	...	...			2,50,000		1,50,000
(c) Other minor produce	...	...	...			1,00,000		25,000
(iii) Miscellaneous	...	...	...			25,000		70,000
Deduct—Refunds	...	...	...			—1,000		—3,000
			Total	...	36,99,976	25,24,000	44,59,000	34,32,000
Land Revenue						40,000		50,000
			Total	...	51,783	40,000	50,000	50,000
Other items—								
(i) Still Head Duty	...	...	...			.....		.....
(ii) Licence Fees	...	...	...			.....		.....
(iii) Sale-proceeds of Liquor Depots	...	...	...			.....		.....
(iv) Interest on Government Securities	...	...	...			2,60,500		2,60,500
(v) Stamps	...	...	...			.....		.....
(vi) Registration	...	...	...			.....		.....
(vii) Civil Supply Schemes—						.....		.....
(a) Licence Fees	...	...	...			500		500
(b) Other items	...	...	...			.....		.....
(viii) Agriculture	...	...	...			1,000		2,000
(ix) Veterinary	...	...	...			600		.....
(x) Other Items	...	...	...			41,400		20,000
(xi) Deduct—Refunds	...	...	...			.....		.....
			Total	...	3,23,793	3,04,000	3,04,000	2,83,000
			Total—XXV-A	...	40,75,552	28,68,000	48,13,000	37,65,000

REVENUE AND RECEIPTS.

XXVI.—EDUCATION.	Detailed Account No.	Accounts, 1953-54.	Budget Estimate, 1954-55.	Revised Estimate, 1954-55.	Budget Estimate, 1955-56.
		Rs.	Rs.	Rs.	Rs.
A—University—					
FEES, GOVERNMENT ARTS COLLEGES -- -- --	XXVI A	13,34,087	13,55,500	13,34,000	14,07,000
FEES, GOVERNMENT PROFESSIONAL COLLEGES -- --	XXVI-B	10,67,317	11,71,500	10,66,000	13,49,000
Total "A"		24,01,404	25,27,000	24,00,000	27,56,000
B—Secondary—					
FEES, GOVERNMENT SECONDARY SCHOOLS -- --		6,60,351	7,77,000	7,43,000	7,96,000
C—Primary—					
FEES, GOVERNMENT PRIMARY SCHOOLS -- --		40,000	1,06,000	23,000	.....
D—Special—					
FEES AND OTHER RECEIPTS, GOVERNMENT SPECIAL SCHOOLS --	XXVI C	1,59,905	1,57,000	1,82,000	1,60,000
E—General—					
CONTRIBUTIONS -- -- --		.....	150	.....	.....
INCOME FROM ENDOWMENTS -- -- --		1,64,828	1,53,500		1,52,000
RECOVERIES OF OVERPAYMENTS -- -- --		23,86,007	30,00,000		26,53,000
COLLECTION OF PAYMENTS FOR SERVICES RENDERED -- --		16,045	8,400		1,77,000
MISCELLANEOUS -- --	XXVI-D	34,61,447	10,61,550		16,75,000
RECOVERIES OF PAYMENTS ON ACCOUNT OF OFFICERS AND STAFF OF THE S. S. C. EXAMINATION BOARD		1,32,028	1,46,400	*
Total—E		61,60,255	43,70,000	43,71,000	46,58,000
Total		94,22,015	79,37,000	77,19,000	83,70,000
<i>Deduct—REFUNDS</i>		88,240	5,000	70,000	50,000
Net Total		93,33,775	79,32,000	76,49,000	83,20,000
DETAILED ACCOUNT No. XXVI-A. EDUCATION. A.—University—Fees, Government Arts Colleges.					
Science College -- -- --		91,450	1,00,000		89,900
Other Arts Colleges -- .. --		12,42,627	12,55,500		13,18,000
Total "A"		13,34,087	13,55,500	13,34,000	14,07,000

* Shown under "Collection of Payments for services rendered".

DETAILED ACCOUNT No. XXVI-B. EDUCATION. A.—University—Fees, Government Professional Colleges.						Accounts, 1953-54.	Budget Estimate, 1954-55.	Revised Estimate, 1954-55.	Budget Estimate, 1955-56.
						Rs.	Rs.	Rs.	Rs.
Fees, Government Professional Colleges—									
Law College	..	..	..	..	..	3,35,830	3,00,000		3,00,000
Engineering Colleges (including workshop receipts)	..	..	..	..	..	3,75,248	3,58,800		5,87,000
College of Commerce	..	..	..	..	..	2,91,225	3,01,000		3,62,000
Training Colleges for Secondary Teachers	..	..	..	..	..	64,994	2,11,700		1,00,000
TOTAL " B "						10,67,317	11,71,500	10,66,000	13,49,000
DETAILED ACCOUNT No. XXVI-C. EDUCATION. D.—Special.									
Fees and other receipts Government Special Schools—									
Workshops receipts	..	..	..	..	..	4,914	1,000		1,700
School of Art	..	..	..	..	..	1,32,006	1,27,000		1,43,300
Training Schools	..	..	..	..	..	22,985	23,000		13,000
Bal Bhavan Fees	..	..	..	..	..	.....	6,000		2,000
TOTAL " D "						1,59,905	1,57,000	1,82,000	1,60,000
DETAILED ACCOUNT No. XXVI-D. EDUCATION. E.—General.									
Miscellaneous—									
Examination fees	..	..	..	..	..	5,94,811	7,76,000		8,08,000
Other items	...	..	..	..	..	28,66,636	2,85,550		8,67,000
TOTAL						34,61,447	10,61,550	10,50,000	16,75,000

REVENUE AND RECEIPTS.

XXVII.—MEDICAL.				Detailed Account No.	Accounts, 1953-54.	Budget Estimate, 1954-55.	Revised Estimate, 1954-55.	Budget Estimate, 1955-56.
					Rs.	Rs.	Rs.	Rs.
MEDICAL SCHOOL AND COLLEGE FEES	..	..	..	XXVII-A	6,53,092	6,54,000	6,80,000	6,91,000
HOSPITAL RECEIPTS	..	..	..	XXVII-B	7,58,512	9,00,000	7,00,000	6,85,000
MENTAL HOSPITAL RECEIPTS	..	..	..	XXVII-C	4,56,104	5,15,000	5,15,000	4,75,000
SALE OF MEDICINES	..	..	..		27,316	50,900	50,000	11,000
BACTERIOLOGICAL LABORATORIES RECEIPTS	..	..	..	XXVII-D	28,65,096	21,79,000	20,30,000	24,00,000
CONTRIBUTIONS	..	..	..	XXVII-E	7,56,797	10,70,000	8,30,000	8,45,000
INCOME FROM ENDOWMENTS	..	..	..		13,931	35,000	20,000	35,000
RECOVERIES OF OVERPAYMENTS	..	..	..		57,459	80,000	60,000	81,000
COLLECTION OF PAYMENTS FOR SERVICES RENDERED	..	..	..		6,687	10,000	4,000	7,000
MISCELLANEOUS	..	..	..	XXVII-F	6,53,404	6,73,000	6,00,000	6,40,000
RECEIPTS IN ENGLAND	..	..	..		8,055	....	1,000	.....
RECEIPTS FROM EMPLOYERS STATE INSURANCE CORPORATION	..	..	..		.....	.....	23,23,000	60,70,000
				TOTAL	62,56,453	61,66,000	78,13,000	1,19,40,000
				Deduct—REFUNDS	—81,537	—51,000	—99,000	—90,000
				TOTAL	61,74,916	61,15,000	77,14,000	1,18,50,000
DETAILED ACCOUNT No. XXVII-A. MEDICAL. Medical School and College Fees.								
College fees	..	..	..			6,54,000		6,91,000
				TOTAL	6,53,092	6,54,000	6,80,000	6,91,000
DETAILED ACCOUNT No. XXVII-B. MEDICAL. Hospital Receipts.								
Receipts from paying patients	..	..	..			7,60,000		5,74,500
Nursing fees	..	..	..			9,300		27,800
Other items	..	..	..			1,11,700		68,500
Nursing Establishment, Cama and Adbless Hospitals	..	..	..			10,000		7,700
Receipts on account of Leper Asylums	..	..	..			9,000		6,500
				TOTAL	7,58,512	9,00,000	7,00,000	6,85,000

REVENUE AND RECEIPTS.

DETAILED ACCOUNT No. XXVII-C. MEDICAL. Mental Hospital Receipts.	Accounts, 1953-54.	Budget Estimate, 1954-55.	Revised Estimate, 1954-55.	Budget Estimate, 1955-56.
	Ra.	Ra.	Ra.	Ra.
Receipts on account of maintenance of non-pauper patients		4,10,500		4,05,400
Other items		30,000		32,600
Recoveries for the maintenance of insanes from other states		9,500		7,000
Superior lodging and attendance fees		65,000		30,000
TOTAL ..	4,56,104	5,15,000	5,15,000	4,75,000
DETAILED ACCOUNT No. XXVII-D. MEDICAL. Bacteriological Laboratories Receipts.				
Sale proceeds of Sera and Vaccines, etc.		21,50,000		23,70,000
Miscellaneous fees credited to Government		29,000		30,000
TOTAL ..	28,65,096	21,79,000	20,30,000	24,00,000
DETAILED ACCOUNT No. XXVII-E. MEDICAL. Contributions.				
Other contributions		10,70,000		8,45,000
TOTAL ..	7,56,797	10,70,000	8,30,000	8,45,000
DETAILED ACCOUNT No. XXVII-F. MEDICAL. Miscellaneous.				
Fees for chemical analysis		17,000		15,000
Miscellaneous		6,16,000		5,80,000
Receipts under drugs control rules		40,000		45,000
TOTAL ..	6,53,404	6,73,000	6,00,000	6,40,000

REVENUE AND RECEIPTS.

XXVIII.—PUBLIC HEALTH.					Detailed Account No.	Accounts, 1953-54.	Budget Estimate, 1954-55.	Revised Estimate, 1954-55.	Budget Estimate, 1955-56.
						Rs.	Rs.	Rs.	Rs.
SALE-PROCEEDS OF SERA AND VACCINES, ETC.	--	--	--	--		5,47,008	3,53,000	4,08,000	2,91,000
CONTRIBUTIONS	--	--	--	--		4,74,325	6,23,000	5,50,000	6,00,000
RECOVERIES OF OVERPAYMENTS	--	--	--	--		1,43,220	1,50,000	1,50,000	1,50,000
COLLECTION OF PAYMENTS FOR SERVICES RENDERED	--	--	--	--		1,28,901	1,14,000	1,40,000	1,56,000
MISCELLANEOUS	--	--	--	--	XXVIII-A	42,57,440	37,51,000	42,00,000	87,01,000
Total						55,50,894	49,96,000	54,48,000	98,98,000
Deduct—REFUNDS						—24,134	—10,000	—2,38,000	—15,000
TOTAL						55,26,760	49,86,000	52,10,000	98,83,000
DETAILED ACCOUNT No. XXVIII—A PUBLIC HEALTH. Miscellaneous.									
Central Assistance for the Maternity and Child Health Service Scheme	...	...	...	...			....		3,53,000
Sasette, Water Supply	--	--	--	--			4,80,000		5,00,000
Poona Cantonment Water Works	--	--	--	--			14,67,000		14,75,000
Ambernath Water Supply	--	--	--	--			8,82,000		9,10,000
Pandharpur Water Works	--	--	--	--			68,700		66,000
Karad Water Works	--	--	--	--			60,000		60,000
Satara Camp Water Works	--	--	--	--			18,000		16,000
Ratnagiri Water Works	--	--	--	--			3,000		3,000
Miscellaneous receipts	--	--	--	--			2,29,000		4,35,000
Recoveries against grant-in-aid to non-Government institutions on account of concession in respect of supply of water	..	..	..	..			5,800		6,000
Sanitary Inspectors' examination fees	..	..	..	..			9,000		11,000
Water Works in Karnatak P. H. W. Division	...	...	...	...			1,49,000		1,65,000
Kolhapur Water Works	...	...	...	...			2,10,000		2,10,200
Gujarat States Water Works	...	...	...	...			23,000		24,700
Akalkot Water Works	...	...	...	...			26,000		26,000
Iobal Karanji Water Works	...	...	...	...			8,000		10,000
Evacuation Camp at Kalyan	...	...	...	...			18,000		20,000
Janjira Water Works	...	...	...	...			7,000		8,000
Jamkhadi Water Works	...	...	...	...			43,000		50,000
Knrundwad Water Works	...	...	...	...			13,800		34,600
Aundh Water Works	...	...	...	...			3,300		3,500
Sawantwadi and Amboli Water Works	...	...	...	...			9,000		10,000
Kundgol Water Works	...	...	...	...			4,000		4,000
Wandra Pada and Kshoj Water Supply	...	...	...	...			14,400		.....
Phaltan Water Works	...	...	...	...					50,000
Village Water Supply Receipts—Grant-in-aid from Government of India for Special Village Piped Water Supply Schemes	...	...	...	...					42,50,000
Total						42,57,440	37,51,000	42,00,000	87,01,000

REVENUE AND RECEIPTS.

XXIX.—AGRICULTURE.				Detailed Account No.	Accounts, 1953-54.	Budget Estimate, 1954-55.	Budget Estimate, 1954-55.	Revised Estimate, 1955-56.
					Rs.	Rs.	Rs.	Rs.
AGRICULTURAL RECEIPTS	--	--	--	XXIX-A	2,90,37,941	57,10,600	1,85,66,000	2,17,54,500
RECOVERIES OF OVERPAYMENTS	--	--	--		31,664	15,000	2,24,000	4,000
COLLECTION OF PAYMENTS FOR SERVICES RENDERED	--	--	--		3,049	.....	1,000	....
TRANSFER FROM THE DEPOSIT ACCOUNT OF GRANTS MADE BY OTHER GOVERNMENTS, LOCAL FUNDS OR OTHER OUTSIDE BODIES.				XXIX-B	..*	4,95,400	5,25,000	7,91,500
TOTAL					2,90,72,674	62,21,000	1,93,16,000	2,25,50,000
Deduct—REFUNDS					—7,47,105	.....	—29,47,000	—18,000
TOTAL					2,83,25,568	62,21,000	1,63,69,000	2,25,32,000
DETAILED ACCOUNT No. XXIX-A. AGRICULTURE. Agricultural Receipts.								
Receipts on account of Experimental Farms	...	..	..	{ Agriculture ... Animal Husbandry . }	1,81,051	52,600	79,600	59,500
Other Miscellaneous Receipts	--	--	..	{ Agriculture ... Engineering ... Animal Husbandry... }	2,74,54,266	8,91,800	40,43,700	10,15,000
Agricultural college and school receipts	--	--	..		7,40,870	9,67,000	7,38,800	11,39,750
Recoveries in respect of boring operations by the agricultural department			..		2,19,307	2,07,800	1,47,665	.....
Transfers from the deposit account of grants from the Indian Council of Agricultural Research	--	--	..	{ Agriculture ... Animal Husbandry . }	31,826	*	.....	.....
Transfer from the Deposit account of grants from the Indian Central Coconut Committee	...	...	..		.....	*	.....	.....
Receipts on account of Sugarcane Research Scheme	...	...	..		430	.....	.....	1,48,000
Transfers from the deposit account of grants from Indian Central Sugarcane Committee	..	..	..		1,48,429	*	.....	.....
Sales proceeds of Ammonium Sulphate	...	...	..		.....	.....	1,10,00,000	1,72,50,000
Carried forward					2,87,76,179	57,10,600	1,83,33,000	2,17,54,500

*Shown under the new minor head "Deposit Account of grants made under other Governments, Local Funds or other outside bodies."

†Receipts included under the minor head "Agricultural Receipts".

REVENUE AND RECEIPTS.

DETAILED ACCOUNT No. XXIX-A. AGRICULTURE. Agriculture Receipts—contd.	Accounts, 1953-54.	Budget Estimate, 1954-55.	Revised Estimate, 1954-55.	Budget Estimate, 1955-56.
	Rs.	Rs.	Rs.	Rs.
Brought forward ..	2,87,76,179	57,10,600	1,83,33,000	2,17,54,500
Sampling wool for measurement of quantity	10,752	.....	.....	.....
Scheme for determination of characteristic of Dangis Mehsana breeds of buffaloes ..	2,129	.....	.....	.....
Investigation into Virus diseases of plants	16,412	.....	.....	.....
Transfers from the deposit account of grants from Indian Central Oil-seeds Committee.	.....	*	.....	.....
Revenue of the scheme financed by the Indian Council of Agricultural Research ..	.....	.....	.....	.....
Agriculture .. .. .	.....	1,040	1,040	2,600
Animal Husbandry .. .. .	.....	3,250	3,250	5,500
<i>Deduct</i> —Revenue of the schemes transferred to the Deposit Account of grants made by the Indian Council of Agricultural Research .. .. .	.....	.....	.....	.....
Agriculture .. .. .	.....	-1,040	-1,040	-2,600
Animal Husbandry .. .. .	.....	-3,250	-3,250	-25,500
Transfers from the Deposit account of grants from Indian Central Cotton Committee .. .. .	.....	*	.....	.....
Revenue of the schemes financed by the Indian Central Sugarcane Committee ..	.....	25,000	25,000	8,000
<i>Deduct</i> —Revenue of the schemes transferred to the deposit account of grants made by the Indian Central Sugarcane Committee	-31,120	-25,000	-25,000	-8,000
Revenue of the schemes financed by the Indian Central Coconut Committee ..	.....	3,000	3,000	1,800
<i>Deduct</i> —Revenue of the schemes transferred to the deposit account of grants made by the Indian Central Coconut Committee .. .. .	.....	-3,000	-3,000	-1,800
Sugarcane development Scheme	48,148	.....	.....	.....
Scheme for manufacture of Gur	1,193	.....	.....	.....
Coconut nursery, Kumta	99	.....	.....	.....
Coconut nursery Ratnagiri	3,042	.....	.....	.....
Transfer from the deposit account of grants from Indian Central Tobacco Committee .. .. .	.....	*	.....	.....
PulseCrop Scheme	6,219	.....	.....	.....
Tuber Crops	4,843	.....	.....	.....
Carried Forward ..	2,88,37,896	57,10,600	1,83,33,000	2,17,54,500

*Shown under the new minor head "Deposit Account of grants made under other Governments, Local Funds or other outside bodies."

DETAILED ACCOUNT No. XXIX-A. AGRICULTURE. Agriculture Receipts—contd.						Accounts, 1953-54.	Budget Estimate, 1954-55.	Revised Estimate, 1954-55.	Budget Estimate, 1955-56.
						Rs.	Rs.		
Brought forward ...						2,88,37,896	57,10,600	1,83,33,000	2,17,54,500
Sheep Breeding Scheme, Poona	..	..	..	..	..	16,466	.....	.....	.....
Dharwar Dairy Receipts	...	...	...	...	...	23,398	.....	23,000	.....
D. D. T. and 668	...	...	...	...	...	14,295	.....	.....	.....
Banana Research Scheme	...	...	...	...	...	15,505	.....	.....	.....
Establishment of Experimental Station (Bidi Tobacco) at Anand	..	..	..	..	..	-79	.....	.....	.....
Poultry Breeding Scheme	..	..	..	..	..	919	.....	.....	.....
Virus Disease.	..	..	..	..	..	26,677	.....	.....	.....
Scheme for testing reactions of wheat to black stem rust of wheat	...	...	...	...	...	3,200	.....	.....	.....
Development work of sugarcane	...	...	...	...	...	45,748	.....	.....	.....
Wheat Rust Research Scheme	..	..	..	..	..	8,785	.....	.....	.....
Rice Breeding Scheme at Nawagaon & Bulsar	..	..	..	..	..	11,892	.....	.....	.....
Bidi Tobacco Research Station, Nipani	...	...	...	...	...	20,797	.....	.....	.....
Vegetable development Scheme	..	..	..	..	..	8,110	.....	.....	.....
Rice Breeding Scheme	..	..	..	..	..	4,332	.....	.....	.....
Revenue of the sugarcane and other schemes financed by the Indian Council of Agricultural Research	...	...	...	...	...	.....	.....	.....	.....
Deduct—Revenue of the schemes transferred to the Deposit Account of Indian Council of Agricultural Research	...	...	...	...	...	.....	.....	.....	.....
Agricultural College Dairy, Kirkee	...	...	...	...	...	.....	.....	2,10,000	.....
Total ...						2,90,37,941	57,10,600	1,85,66,000	2,17,54,500

DETAILED ACCOUNT No. XXIX—B. AGRICULTURE. Transfer from the Deposit Account of grants made by other Governments, Local Funds or other outside bodies.	Accounts, 1953-54.	Budget Estimate, 1954-55.	Revised Estimate, 1954-55.	Budget Estimate, 1955-56.
	Rs.	Rs.	Rs.	Rs.
(i) Transfers from the Deposit Account of grants from the Indian Council of Agricultural Research—				
Agriculture		84,200	1,32,600	2,62,000
Animal Husbandry		45,800	62,000	43,500
(ii) Transfers from the Deposit Account of grants from the Indian Central Coconut Committee		29,400	12,500	26,300
(iii) Transfers from the Deposit Account of grants from the Indian Central Sugarcane Committee		2,28,700	2,09,800	2,68,800
(iv) Transfers from the Deposit Account of grants from the Indian Central Oil Seeds Committee	70,000
(v) Transfers from the Deposit Account of grants from Indian Central Cotton Committee		76,000	76,000	51,000
(vi) Transfers from the Deposit Account of grants from Indian Central Tobacco Committee		24,000	25,900	27,000
(vii) Transfers from the Deposit Account of grants from the Central Government for the Food Production Drive Schemes
(viii) Transfers from the Deposit Account of grants from the Madhya Bharat Government
(ix) Transfers from the Deposit Account of grants from the Indian Central Arecanut Committee		7,300	6,200	7,750
(x) Transfer from the Deposit Account of grants for Mr. Malye of French Potash, Syndicate	55,510
Total	*	4,95,400	5,25,000	7,91,500

*Shown under "Agricultural Receipts."

REVENUE AND RECEIPTS.

XXX.—VETERINARY.	Detailed Account No.	Accounts, 1953-54.	Budget Estimate, 1954-55.	Revised Estimate, 1954-55.	Budget Estimate, 1955-56.
		Rs.	Rs.	Rs.	Rs.
VETERINARY COLLEGE AND SCHOOL FEES		3,210	2,400	2,400	2,400
OTHER RECEIPTS	XXX-A	1,79,213	1,16,100	1,49,600	1,32,600
COLLECTION OF PAYMENTS FOR SERVICES RENDERED		34	1,500	.....	.....
TOTAL		1,82,457	1,20,000	1,52,000	1,35,000
<i>Deduct—REFUNDS</i>		<i>—1,898</i>	<i>—1,000</i>	<i>—2,000</i>	<i>—1,000</i>
TOTAL		1,80,559	1,19,000	1,50,000	1,34,000
DETAILED ACCOUNT No. XXX-A.					
VETERINARY.					
Other Receipts.					
Transfers from the Deposit Account of grants from the Indian Council of Agricultural Research		62,005	15,900	35,000	34,200
Receipts of the Director of Veterinary Services		19,785	15,000	15,000	15,000
Receipts of the Biological Products (Goat Virus Producing Station, Serum and Vaccine Institute and Ranikhet Disease Vaccine Laboratory)		21,604	14,500	15,000	15,000
Other items (Bombay Veterinary College)		22,875	9,100	23,000	9,100
Receipts under the Bombay Animal Preservation Act		31,846	40,000	40,000	40,000
Receipts realised by way of fees for the treatment of the animals at the Bombay Society for prevention of cruelty to Animals' Hospital		11,968	21,600	21,600	18,300
Other Miscellaneous Receipts		9,130	.....	.....	1,000
TOTAL		1,79,213	1,16,100	1,49,600	1,32,600

REVENUE AND RECEIPTS.

XXXI.—CO-OPERATION:						Detailed Account No.	Accounts, 1953-54.	Budget Estimate, 1954-55.	Revised Estimate, 1954-55.	Budget Estimate, 1955-56.
							Rs.	Rs.	Rs.	Rs.
AUDIT FEES	...	...	...	...	...		9,64,242	7,75,000	9,64,000	9,22,000
MISCELLANEOUS RECEIPTS	...	...	...	...	...	XXXI-A	17,31,691	4,00,000	6,01,000	16,13,000
TOTAL						...	26,95,933	11,75,000	15,65,000	25,35,000
<i>Deduct—REFUNDS</i>						...	—41,025	—6,000	—10,000	—10,000
TOTAL						...	26,54,908	11,69,000	15,55,000	25,25,000
DETAILED ACCOUNT No. XXXI-A. CO-OPERATION. Miscellaneous Receipts.										
Money Lenders' Act fees	...	...	...	...	...		86,437	1,10,000		1,00,000
Leave Salary	...	...	...	...	...		8,878	5,000		7,500
Miscellaneous Receipts	...	...	...	...	...		15,81,285	2,03,800		5,47,000
Recoveries of overpayment	...	...	...	...	...		35,480	30,000		32,000
Surcharge	...	...	...	...	...		19,611	50,000		45,000
Ware House Act Fees	...	...	...	...	...		.....	400		500
Receipts of the Co-operative Tribunal	...	...	...	...	...		.....	800		1,000
Supervision fees (Supervising Unions)	...	...	...	...	...		.....	.....		2,80,000
Subsidy received from the Government of India under the subsidised Housing Scheme for Industrial Workers of Government of India	...	...	...	...	...		.....	.....		6,00,000
TOTAL						...	17,31,691	4,00,000	6,01,000	16,13,000

XXXII.—INDUSTRIES.					Detailed Account No.	Accounts, 1953-54.	Budget Estimate, 1954-55.	Revised Estimate, 1954-55.	Budget Estimate, 1955-56.
						Rs.	Rs.	Rs.	Rs.
INDUSTRIES	--	--	--	--	XXXII-A	46,51,519	16,53,000	46,35,000	45,91,000
Cottage Industries	..	..	..	..	XXXII-B	1,84,459	26,36,000	15,27,000	38,78,000
FISHERIES	--	--	--	--	XXXII-C	6,34,753	6,12,000	5,84,000	7,46,000
RECOVERIES OF OVERPAYMENTS	--	--	--	..		28,058	17,000	31,000	22,000
COLLECTION OF PAYMENTS FOR SERVICES RENDERED	--	--	--	..		999	1,000	1,000	1,000
RECEIPTS IN ENGLAND	..	..	..	..		14	....	.....	.....
TOTAL						54,99,802	49,19,000	67,78,000	92,38,000
<i>Deduct—REFUNDS</i>						—27,789	—7,000	—30,000	—15,000
TOTAL						54,72,013	49,12,000	67,48,000	92,23,000
DETAILED ACCOUNT No. XXXII-A. INDUSTRIES. Industries.									
Dividend on account of investment in the Bombay State Road Transport Corporation	...	...	...	...		32,46,898	.....	31,09,000	31,09,000
Dividend on contribution of Government, towards purchase of shares of Bombay Co-operative Housing Society, Ltd., Bombay	...	...	...	...			1,17,000	1,39,000	1,21,400
Dividend on shares of the Bombay State Co-operative Bank, Ltd....	...	...	...	...			83,000	1,82,000	83,000
Interest on contribution of Government towards purchase of shares of Central Financing Agencies by the Bombay State Co-operative Bank, Ltd.	...	...	...	...			22,000	22,000	30,600
Dividend on contribution of Government, towards purchase of shares of Co-operative Sugar Factories.	...	...	...	...			24,000	42,000	24,000
Receipts under the Bombay Weights and Measures Act, 1932	..	..	..	..		8,90,995	8,50,000	8,50,000	8,50,000
Other receipts:—									
(a) Department of Industries	...	...	...	..		2,94,361	6,000	31,000	34,000
(b) Department of Technical Education and	...	...	...	..		1,01,756	60,000	86,000	1,09,000
(c) Yerwada Industrial School	..	..	..	..			6,000	6,000	*
Dividend from the investment in the Provincial Industrial Co-operative Association	...	...	...	...		4,833	.....	.....	.....
Receipts on account of Tin distribution scheme	..	..	..	..		215	.....	.....	.....
Receipts under Mineral Concession Rules	..	..	..	..		94,273	4,85,000	1,50,000	2,00,000
Dividend on shares of Bagalkot Cement Company, Ltd.	...	...	...	...		18,188	.....	18,000	30,000
TOTAL						46,51,519	16,53,000	46,35,000	45,91,000
DETAILED ACCOUNT No. XXXII-B. INDUSTRIES. Cottage Industries.									
Receipts from Cottage Industries	..	..	..	..		1,84,459	4,36,000	4,36,000	16,78,000
Receipts from Government of India on account of Handloom Industry Schemes	..	..	..	..		.....	22,00,000	10,91,000	22,00,000
TOTAL						1,84,459	26,36,000	15,27,000	38,78,000
DETAILED ACCOUNT No. XXXII-C. INDUSTRIES, Fisheries.									
Receipts from the Taraporewala Aquarium	...	...	...	...		67,366	70,000	70,000	65,000
Receipts from fish curing yards	..	..	..	..		1,92,512	1,94,000	1,94,000	1,88,000
Other receipts	..	..	..	..		54,755	18,000	18,000	1,18,000
Receipts from the Fisheries and Technological Laboratory...	...	...	...	...		3,18,153	3,00,000	3,00,000	3,25,000
Receipts from the Scheme for catching sharks with power propelled vessel	...	...	...	...		1,967	.....	.....	.....
Receipts on account of Customs duty from Fishermen on equipment under T.C.M. Programme	...	...	...	...		.....	30,000	2,000	50,000
TOTAL						6,34,753	6,12,000	5,84,000	7,46,000

* Shown under "XXXVI-Miscellaneous Departments".

REVENUE AND RECEIPTS.

XXXVI.—MISCELLANEOUS DEPARTMENTS.	Detailed Account No.	Accounts, 1953-54.	Budget Estimate, 1954-55.	Revised Estimate, 1954-55.	Budget Estimate, 1955-56.
		Rs.	Rs.	Rs.	Rs.
Labour and Emigration.					
FEEB FOR REGISTRATION OF TRADE UNIONS		724	1,000	800	1,000
Miscellaneous.					
EXAMINATION FEES	XXXVI-A	81,627	1,20,000	69,200	75,000
SALE OF STORES AND MATERIALS (State)		9,333	10,000	15,000	10,000
FEES FOR THE INSPECTION OF STEAM BOILERS		2,94,664	3,00,000	2,60,000	2,80,000
FEES REALISED UNDER THE FACTORIES ACT, 1948		9,35,321	9,13,000	10,00,000	11,51,500
ADMINISTRATION OF INDIAN PARTNERSHIP ACT, 1932		19,526	15,000	16,800	16,000
MISCELLANEOUS	XXXVI-B	78,51,383	47,10,000	51,63,200	4,00,35,500
BEGGARS' SCHEME	XXXVI-C	2,52,524	1,20,000	1,55,700	1,40,000
FEES FROM THE INSTITUTE FOR LABOUR WELFARE WORKERS IN BOMBAY		11,046	9,000	9,300	13,000
GOVERNMENT TRANSPORT SERVICE		22,42,114	26,00,000	22,00,000	15,00,000
HABITUAL OFFENDERS SCHEME		12,666	20,000	50,000	15,000
FEES UNDER THE COTTON CONTROL ORDER, 1950		35,944	40,000	55,000	51,000
RECEIPTS IN ENGLAND .. .. .		.....	....	.....	.....
TRANSFER FROM "S. DEPOSITS AND ADVANCES" ON ACCOUNT OF FOOD BONUS RECEIVED FROM GOVERNMENT OF INDIA		25,18,317	7,25,000	6,00,000	4,50,000
Total ..		1,42,65,189	95,83,000	95,95,000	4,37,38,000
Deduct—REFUNDS ..	XXXVI-D	—1,11,200	—1,00,000	—91,000	—1,00,000
TOTAL ..		1,41,53,989	94,83,000	95,04,000	4,36,38,000
DETAILED ACCOUNT No. XXXVI-A. MISCELLANEOUS DEPARTMENTS. Examination Fees.					
9					
Fees for admission to Local Board and School Board Examinations and to Hindustani (Commercial) Examination .. .. .			.....		.....
Other Receipts			1,20,000		75,000
Total ...		81,627	1,20,000	69,200	75,000

XXXVI.—MISCELLANEOUS DEPARTMENTS.	Detailed Account No.	Accounts, 1953-54.	Budget Estimate, 1954-55.	Revised Estimate, 1954-55.	Budget Estimate, 1955-56.	
<p>DETAILED ACCOUNT No. XXXVI-B. MISCELLANEOUS DEPARTMENTS. Miscellaneous</p>						
		Rs.	Rs.	Rs.	Rs.	
Miscellaneous		63,39,271	....		1,23,700
Fees under the Bombay Cotton Cloth Licensing Order, 1949 ..		11,46,738	....		.....
Fees under the Bombay Charcoal and Firewood Trade Licensing Orders, 1949		9,338	....		.....
Cloth stamping duty recovered under Cotton Cloth and Yarn Control Order, 1943		32,768	1,000		.....
Cloth Control Licensing fee recovered under Cotton Cloth and Yarn Control Order, 1943		56,723	79,300		68,000	
Hand Printers License fees under Bombay Hand Printers Licensing Order, 1944	4,000		.....
Receipts from the Scheme for Commercial Floriculture in Satibag Krishnagiri Upavan, Borivli		7,882	16,000		13,500	
Sale proceeds of finished products manufactured at the Government Industrial Training Workshops	7,000		3,600	
Transfer from Godown Reserve Fund	8,33,000		7,57,700	
Transfer of profits from the Civil Supplies Schemes		3,50,00,000	
Receipts from Sale Proceeds of Buffaloes, milk etc. at the Palghar and Jamner Farms and Aarey Colony	35,88,700		38,00,000	
Fees paid by candidates applying for posts advertised by the Bombay Public Service Commission		19,614	....		42,500
Other receipts		1,85,079	1,81,000		2,26,500	
Contribution of leave salary and passages of officers lent on foreign services		53,970	....		.....
TOTAL ..		78,51,383	47,10,000	51,63,200	4,00,35,500	
<p>DETAILED ACCOUNT No. XXXVI-C. MISCELLANEOUS DEPARTMENTS. Beggars' Scheme.</p>						
Transfer from "S Deposits and Advances" on account of amount collected from the collection boxes at the Beggars' Homes	
Other receipts	1,20,000		1,40,000	
Total ..		2,52,524	1,20,000	1,55,700	1,40,000	
<p>DETAILED ACCOUNT No. XXXVI-D. MISCELLANEOUS DEPARTMENTS. Deduct—Refunds.</p>						
Examination fees for granting certificates of competency to electrical contractors and wiremen			} —1,00,000		—2,000	
Inspection of steam boilers						—6,000
Miscellaneous						—92,000
TOTAL ..		—1,11,200	—1,00,000	—91,000	—1,00,000	

XII, RECEIPTS FROM ELECTRICITY SCHEMES.				Detailed Account No.	Accounts, 1953-54.	Budget Estimate, 1954-55.	Revised Estimate, 1954-55.	Budget Estimate, 1955-56.
					Rs.	Rs.	Rs.	Rs.
(1) Bhatgar Hydro-Electric Supply Scheme—								
(i)	Total—Gross Receipts	...	...	56,532	70,000	46,400		
(ii)	Deduct—Working Expenses	...	...	—20,310	—25,900	—9,100		
	Net receipts	...	...	36,222	44,100	37,300	†	
(2) Hubli Electric Supply Undertaking—								
(i)	Total—Gross Receipts	...	...	5,67,931	5,00,000	3,60,600		
(ii)	Deduct—Working Expenses	...	...	—3,14,667	—3,60,300	—1,80,500		
	Net receipts	...	...	2,53,264	1,39,700	1,69,700	†	
(3) Baria Power House—								
(i)	Total—Gross Receipts	...	...	*	90,000	53,600		
(ii)	Deduct—Working Expenses	...	...	*	—95,900	—81,100		
	Net receipts	...	...	*	—5,900	—27,500	†	
(4) Himatnagar Power House—								
(i)	Total—Gross Receipts	...	...	*	55,000	27,000		
(ii)	Deduct—Working Expenses	...	...	*	—60,500	—25,500		
	Net receipts	...	...	*	—5,500	1,500	†	
(5) Rajpipla Power House—								
(i)	Total—Gross Receipts	...	...	*	1,85,000	88,700		
(ii)	Deduct—Working Expenses	...	...	*	—1,37,800	—86,100		
	Net receipts	...	...	*	47,200	2,600	†	
(6) Santrampur Power House—								
(i)	Total—Gross Receipts	...	...	*	25,000	9,600		
(ii)	Deduct—Working Expenses	...	...	*	—29,200	—21,900		
	Net receipts	...	...	*	—4,200	—12,300	†	
(7) Mansa Power House—								
(i)	Total—Gross Receipts	...	...	*	11,000	5,200		
(ii)	Deduct—Working Expenses	...	...	*	—18,600	—10,700		
	Net receipts	...	...	*	—7,600	—5,500	†	

* Separate details for each scheme are not available.

† Transferred to the Bombay Electricity Board from 6th November 1954.

REVENUE AND RECEIPTS.

XLI, RECEIPTS FROM ELECTRICITY SCHEMES.				Detailed Account No.	Accounts, 1953-54.	Budget Estimate, 1954-55.	Revised Estimate, 1954-55.	Budget Estimate, 1955-56.
					Rs.	Rs.	Rs.	Rs.
(8) Chota Udepur Power House—								
(i)	Total—Gross Receipts	...	...			60,000	22,900	
(ii)	Deduct—Working Expenses	...	...			—79,900	—24,300	
	Net receipts	...	...		*	—19,900	—1,400	†
(9) Bansda Power House—								
(i)	Total—Gross Receipts	...	...			35,000	8,500	
(ii)	Deduct—Working Expenses	...	...			—32,200	—19,800	
	Net receipts	...	...		*	2,800	—11,300	†
(10) Dharampur Power House—								
(i)	Total—Gross Receipts	...	...			38,000	18,500	
(ii)	Deduct—Working Expenses	...	...			—68,000	—31,800	
	Net receipts	...	...		*	—30,000	—13,300	†
(11) Varsoda Power House—								
(i)	Total—Gross Receipts	...	...			....	.....
(ii)	Deduct—Working Expenses	...	...			—800	—400	
	Net receipts	...	...		*	—800	—400	†
(12) Radhanpur Power House—								
(i)	Total—Gross Receipts	...	...			30,000	15,100	
(ii)	Deduct—Working Expenses...	...	...			—61,700	—27,500	
	Net receipts	...	...		*	—31,700	—12,400	†
(13) Vljapur Power House—								
(i)	Total—Gross Receipts	...	...		21,074	2,300	2,300	3,000
(ii)	Deduct—Working Expenses	...	...		—1,18,601	—1,20,900	—1,21,000	—1,32,000
	Net receipts	...	...		—97,527	—1,18,600	—1,18,700	—1,29,000
(14) Gandevi Power House—								
(i)	Total—Gross Receipts	...	...			98,000	45,600	
(ii)	Deduct—Working Expenses	...	...			—1,07,500	—50,200	
	Net receipts	...	...		*	—11,500	—4,600	†

*Separate details for each scheme are not available.

†Transferred to the Bombay Electricity Board from 6th November 1954.

XLI, RECEIPTS FROM ELECTRICITY SCHEMES.				Detailed Account No.	Accounts, 1953-54.	Budget Estimate, 1954-55.	Revised Estimate, 1954-55.	Budget, Estimate, 1955-56.
					Rs.	Rs.	Rs.	Rs.
(15) Janjira Power House—								
(i)	Total—Gross Receipts	...	...			27,900	14,500	
(ii)	Deduct—Working Expenses	...	...			—43,800	—24,300	
	Net receipts	...	...	*		—15,900	—9,800	†
(16) Kolhapur Power House—								
(i)	Total—Gross Receipts	...	...			5,89,000	£ 3,37,500	
(ii)	Deduct—Working Expenses	...	...			—2,38,900	£—1,27,700	
	Net receipts	...	...	*		3,50,100	£ 2,09,800	†
(17) Jawhar Power House—								
(i)	Total—Gross Receipts	..	..			16,000	5,900	
(ii)	Deduct—Working Expenses	..	..			—17,500	—8,100	
	Net receipts	..	..	*		—1,500	—2,200	†
(18) Grid Scheme for Ratnagiri Town—								
(i)	Total—Gross Receipts	..	..			1,17,900	65,800	
(ii)	Deduct—Working Expenses	..	..			—1,22,400	—66,900	
	Net receipts	..	..	*		—4,500	—1,100	†
(19) Grid Scheme for Chiplun Town—								
(i)	Total—Gross Receipts	..	..			56,700	34,700	
(ii)	Deduct—Working Expenses	..	..			—61,600	—38,400	
	Net receipts	..	..	*		—4,900	—3,700	†
(20) Grid Scheme for Malwan Town—								
(i)	Total—Gross Receipts	..	..			48,500	29,300	
(ii)	Deduct—Working Expenses	..	..			—58,000	—36,200	
	Net receipts	..	..	*		—9,500	—6,900	†
(21) Grid Scheme for Vengurla Town—								
(i)	Total—Gross Receipts	..	..			50,400	32,700	
(ii)	Deduct—Working Expenses	..	..			—69,500	—41,700	
	Net receipts	..	..	*		—19,100	—9,000	†

* Separate details for each scheme are not available.

£ Includes provisions for Radhanagari.

† Transferred to the Bombay Electricity Board from 6th November 1954.

REVENUE AND RECEIPTS.

XLI, RECEIPTS FROM ELECTRICITY SCHEMES.					Detailed Account No.	Accounts, 1953-54.	Budget Estimate, 1954-55.	Revised Estimate, 1954-55.	Budget Estimate, 1955-56.
						Rs.	Rs.	Rs.	Rs.
(22) Grid Scheme for Islampur and Peth Towns—									
(i) Total—Gross Receipts	..	..	..	..			65,600	29,400	
(ii) Deduct—Working Expenses	...	...	...	...			—59,300	—36,000	
				Net receipts	..	*	6,300	—6,600	†
(23) Electrification of Villages in Satara Taluka—									
(i) Total—Gross Receipts	...	...	...	...			24,300	16,000	
(ii) Deduct—Working Expenses	...	..	..	..			—37,100	—51,200	
				Net receipts	..	*	—12,800	—35,200	†
(24) Electrification of Villages in Bulsar Taluka—									
(i) Total—Gross Receipts	..	..	..	..			24,700	16,100	
(ii) Deduct—Working Expenses	...	...	...	...			—31,200	—19,000	
				Net receipts	..	*	—6,500	—2,900	†
(25) North Gujarat Electric Grid Scheme—									
(i) Total—Gross Receipts	..	..	..	..			45,27,000	23,20,700	
(ii) Deduct—Working Expenses	..	..	..	..			—33,79,600	—19,93,000	
				Net receipts	..	*	11,47,400	9,27,700	†
(26) South Gujarat Electric Grid Scheme—									
(i) Total—Gross Receipts	...	...	...	...			31,07,700	15,11,600	
(ii) Deduct—Working Expenses	...	...	...	...			—19,61,700	—9,52,700	
				Net receipts	...	*	11,46,000	5,18,900	†
(27) Radhanagari Hydro-Electric Scheme—									
(i) Total—Gross Receipts	...	...	...	...		27,320	19,000	£	
(ii) Deduct—Working Expenses	...	...	...	...		—62,308	—91,000	£	
				Net receipts	...	—34,988	—72,000	£	†

* Separate details for each scheme are not available.

£ Provisions shown under Kollapur Power House.

† Transferred to the Bombay Electricity Board from 6th November 1954.

XII, RECEIPTS FROM ELECTRICITY SCHEMES.				Detailed Account No.	Accounts, 1953-54.	Budget Estimate, 1954-55.	Revised Estimate, 1954-55.	Budget Estimate, 1955-56.
					Rs.	Rs.	Rs.	Rs.
(28) Grid Scheme for Guledgad—								
(i) Total—Gross Receipts	...	...	...			56,700	18,200	
(ii) Deduct—Working Expenses	...	...	...			—79,500	—29,000	
Net receipts	...	...	...	*		—22,800	—10,800	†
(29) Grid Scheme for Hukeri—								
(i) Total—Gross Receipts	...	...	...			75,100	44,500	
(ii) Deduct—Working Expenses	...	...	...			—1,03,500	—46,400	
Net receipts	...	...	...	*		—28,400	—1,900	†
(30) Grid Scheme for Dharangaon—								
(i) Total—Gross Receipts	...	...	...			51,400	.....
(ii) Deduct—Working Expenses	...	...	...			—39,200	—200	
Net receipts	...	...	...	*		12,200	—200	†
(31) Grid Scheme for Ilkal—								
(i) Total—Gross Receipts	...	...	...			36,400	.....
(ii) Deduct—Working Expenses	...	...	...			—29,900	—9,000	
Net receipts	...	...	...	*		6,500	—9,000	†
(32) Grid Scheme for Bailhongal—								
(i) Total—Gross Receipts	...	...	...			9,400	.....
(ii) Deduct—Working Expenses	...	...	...			—11,200	.....
Net Receipts	...	...	...	*		—1,800	.....	†
(33) Grid Scheme for Jog-Karnatak—								
(i) Total—Gross Receipts	..	..	..			2,11,000	.....
(ii) Deduct—Working Expenses	..	..	..			—2,37,000	—30,000	
Net Receipts	..	..	..	*		—26,000	—30,000	†
(34) Chola Stem Power Station—								
(i) Total Gross Receipts	..	..	..			48,30,000	.....
(ii) Deduct—Working Expenses	..	..	..			—49,74,900	—92,500	
Net Receipts	..	..	..	*		—1,44,900	—92,500	†
(35) Trimbak Vidyamandir Power House, Nasik—								
(i) Total—Gross Receipts	..	..	..		.....	.....	.....	.....
(ii) Deduct—Working Expenses	..	..	..		—857	—6,000	—6,000	—6,000
Net Receipts	..	..	..		—857	—6,000	—6,000	—6,000
(36) Phaltan Power House—								
(i) Total—Gross Receipts	..	...	..		*	.....	25,100	
(ii) Deduct—Working Expenses	...	...	..		*	.....	—36,400	
Net receipts	..	...	..		*	.....	—11,300	†
Grand Total	{ (i) Gross Receipts			...	85,35,039	1,51,42,000	58,03,000	3,000
	{ (ii) Deduct—Working Expenses			...	—63,86,704	—1,28,52,000	—43,90,000	—1,38,000
	Net Receipts			...	21,48,335	22,90,000	14,16,000	—1,35,000(B)

(B) Against the net result of Rs. (—) 1,35,000 the demand to be put to the vote of the legislature under this major head amounts to Rs. 1,33,000 which represents the working expenses.

† Transferred to the Bombay Electricity Board from 6th November 1954.

* Details separately for each scheme are not available.

REVENUE AND RECEIPTS.

XLI.—RECEIPTS FROM ELECTRICITY SCHEMES. II.—THERMO-ELECTRIC SCHEMES.	Detailed Account No.	Accounts, 1953-54.	Budget Estimate, 1954-55.	Revised Estimate, 1954-55.	Budget Estimate, 1955-56.
		Rs.	Rs.	Rs.	Rs.
(13) Vijapur Power House.					
Gross Receipts—					
Sale of Power		21,074	2,300	2,300	3,000
Total, Receipts ..		21,074	2,300	2,300	3,000
Deduct—Working Expenses—					
Maintenance and Repairs		—1,11,342	—1,14,000	—1,14,000	—1,26,000
Establishment—(Special)		—6,146	—4,100	—4,000	—3,200
Supervision Charges	—1,900	—1,900	—1,900
Secretariat Charges		—1,113	—900	—1,100	—900
Total, Deduct—Working Expenses—Voted ..		—1,18,001	—1,20,900	—1,21,000	—1,32,000
Net Receipts ..		—97,527	—1,18,600	—1,18,700	—1,29,000
DETAILED ACCOUNT No. XLI-13.					
RECEIPTS FROM ELECTRICITY SCHEMES.					
Working Expenses (Maintenance and Repairs)					
Power houses in Baroda States.					
Vijapur Power House.					
(e) Maintenance of Plant		1,11,342	1,14,000		(—)1,26,000
Total ..		1,11,342	1,14,000	1,14,000	1,26,000
Establishment (Special)—					
(b) Pay of Establishment		3,474	2,700	2,400	1,800
(c) Allowances—					
Travelling Allowance			700		800
House rent and other allowances			700		600
Total ..		2,672	1,400	1,600	1,400
Total—Establishment (Special) ..		6,146	4,100	4,000	3,200

XLI—RECEIPTS FROM THE ELECTRIC GRID SCHEMES. II—THERMO-ELECTRIC SCHEMES.	Detailed Account No.	Accounts, 1953-54.	Budget Estimate, 1954-55.	Revised Estimate, 1954-55.	Budget Estimate, 1955-56.
		Rs.	Rs.	Rs.	Rs.
35, Trimbak Vidyamandir Power House at Nasik.					
Gross Receipts—					
Sale of Power
Total, Receipts
Deduct—Working Expenses—					
Maintenance and Repairs		—849	—5,800	—5,800	—5,800
Establishment (Special)
Supervision Charges	—100	—100	—100
Secretariat Charges		—8	—100	—100	—100
Total, Deduct—Working Expenses ..		—857	—6,000	—6,000	—6,000
Net Receipts ..		—857	—6,000	—6,000	—6,000
DETAILED ACCOUNT No. XLI-35.					
RECEIPTS FROM ELECTRICITY SCHEMES.					
Working Expenses (Maintenance and Repairs).					
Trimbak Vidyamandir Power House.					
Maintenance of Plant		849	5,800	5,800	5,800
Total ..		849	5,800	5,800	5,800
Establishment Special—					
(a) Pay of Officers
(b) Pay of Establishment
(c) Allowances—					
Travelling Allowance
House Rent and other allowances
Total
(d) Contingency
Total—Special Establishment

REVENUE AND RECEIPTS.

XLIII.—TRANSFERS FROM FAMINE RELIEF FUND.					Detailed Account No.	Accounts, 1953-54.	Budget Estimate, 1954-55.	Revised Estimate, 1954-55.	Budget Estimate, 1955-56.
						Rs.	Rs.	Rs.	Rs.
XLIII.—TRANSFERS FROM FAMINE RELIEF FUND.						36,06,633	7,66,000	12,03,000	7,23,000
XLIV.—RECEIPTS IN AID OF SUPERANNUATION.									
CONTRIBUTIONS FOR PENSIONS AND GRATUITIES					XLIVA	8,43,527	7,04,000	7,51,000	7,02,000
MISCELLANEOUS						2,507	2,50,000	3,000	27,000
RECEIPTS IN ENGLAND						1,582	.....	6,000	....
Total ..						8,47,616	9,54,000	7,60,000	7,29,000
Deduct—REFUNDS ..						....	.....	.....	.....
TOTAL ..						8,47,616	9,54,000	7,60,000	7,29,000
DETAILED ACCOUNT No. XLIV-A. RECEIPTS IN AID OF SUPERANNUATION. Contributions for Pensions and Gratuities.									
Officers lent to Foreign Service—									
District local fund officers						1,49,532	60,000	80,000	25,000
Municipal and other (excluding District) local fund officers						8,472	10,000	3,000	3,000
Other foreign service						1,78,288	1,30,000	1,64,000	1,70,000
Passage Contribution etc.						....	.....	.....	.....
Total ..						3,36,292	2,00,000	2,47,000	1,98,000
Commercial concerns					}	5,07,235	4,000	4,000	4,000
Other Governments and bodies							5,00,000	5,00,000	5,00,000
Total XLIV-A ..						8,43,527	7,04,000	7,51,000	7,02,000

REVENUE AND RECEIPTS.

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XLV.—STATIONERY AND PRINTING.					Detailed Account No.	Accounts, 1953-54.	Budget Estimate, 1954-55.	Revised Estimate, 1954-55.	Budget Estimate, 1955-56.
						Rs.	Rs.	Rs.	Rs.
STATIONERY RECEIPTS	..	--	--	..		2,49,812	1,50,000	1,85,000	2,00,000
SALE OF GAZETTES AND OTHER GOVERNMENT PUBLICATIONS	..			..		9,31,924	5,00,000	3,41,600	5,01,000
OTHER PRESS RECEIPTS	..	--	..	..	XLV-A	8,35,576	12,17,000	13,39,000	11,85,000
RECEIPTS IN ENGLAND	..	..	--	..		1,633	1,000	400	1,000
Recoveries of over payments	..	--	--	..		....	5,000	5,000	5,000
TOTAL ..						20,18,945	18,73,000	18,71,000	18,92,000
<i>Deduct—REFUNDS</i> ..						—1,701	—3,000	—7,000	—3,000
TOTAL ..						20,17,244	18,70,000	18,64,000	18,89,000
DETAILED ACCOUNT No. XLV-A. STATIONERY AND PRINTING. Other Press Receipts.									
Government Central Press	--	--	--	..			1,00,000	1,25,000	95,000
Jail Press	--	--	--	--			1,30,000	1,34,500	1,50,000
Photozinc Press	--	--	--	--			8,50,900	8,50,000	8,00,000
Other receipts	--	--	--	--			1,27,000	1,00,000	1,30,000
Government Press and Stores, Kolhapur	...	...	...	...			....	14,000	.....
Government Press, Baroda			10,000	1,15,500	10,000
TOTAL ..						8,35,576	12,17,000	13,39,000	11,85,000

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REVENUE AND RECEIPTS.

XLVI—MISCELLANEOUS.					Detailed Account No.	Accounts, 1953-54.	Budget Estimate, 1954-55.	Revised Estimate, 1954-55.	Budget Estimate, 1955-56.
						Rs.		Rs.	Rs.
Unclaimed deposits	...	...	...	...		58,09,005	24,49,000	25,00,000	38,81,000
Sale of old stores and materials	...	...	...	...		1,34,724	75,000	1,00,000	1,00,000
Sale of land and houses, etc.	...	...	...	...		.....	1,000	1,000	1,000
Fees for Government audit	...	...	...	...		24,823	33,000	35,000	36,000
Contributions	...	...	...	...		22,355	50,000	25,000	30,000
Rents, rates and taxes	...	..	...	...		7,592	1,000	15,000	5,000
Other fees, fines and forfeitures	...	...	...	...	XLVI-A	10,30,203	10,00,000	8,00,000	10,00,000
Recoveries of overpayments	...	...	...	...		4,87,665	5,00,000	4,50,000	5,00,000
Collection of payments for services rendered	...	...	...	...		1,63,024	1,20,000	2,30,000	1,60,000
Receipts on account of Displaced Persons	...	...	...	...	XLVI-B	4,17,941	52,000	4,00,000	95,000
Miscellaneous	...	...	...	...	XLVI-C	1,88,03,631	38,92,000	42,05,000	22,67,000
Net gain by exchange on remittance transactions	...	...	...	...		10	.....	.....	.....
Receipts in England	..	...	...	...		.....	.....	.....	.....
Gain by exchange on local transactions	...	...	...	...		42,172	30,000	40,000	30,000
Loss or gain by exchange	...	...	...	...		4	.....	.....	.....
Arrears of Match Excise Duty	...	..	...	...		.....	.....	.....	.....
Total					...	2,69,43,149	82,03,000	-88,01,000	-81,05,000
Deduct—REFUNDS					...				
{ Lapsed deposits					...		-9,00,000	-12,00,000	-10,00,000
{ Other refunds					...	-15,29,480	-1,00,000	-3,00,000	-2,00,000
TOTAL					...	2,54,13,669	72,03,000	73,01,000	69,05,000

DETAILED ACCOUNT No. XLVI-A. MISCELLANEOUS. Other Fees, Fines and Forfeitures.					Accounts, 1953-54.	Budget Estimate, 1954-55.	Revised Estimate, 1954-55.	Budget Estimate, 1955-56.
					Rs.	Rs.	Rs.	Rs.
Cattle pounds	..	..	..	..		9,25,000		9,25,000
Other receipts	..	..	..	..		75,000		75,000
Total ..					10,30,203	10,00,000	8,00,000	10,00,000
DETAILED ACCOUNT No. XLVI-B. MISCELLANEOUS. Receipts on account of Displaced Persons.								
(i) Sale of old Stores and Materials	...	...	...	...		15,000		6,000
(ii) Other Receipts	...	...	...	...		- 37,000		89,000
Total ...					4,17,941	52,000	4,00,000	95,000
DETAILED ACCOUNT No. XLVI-C. MISCELLANEOUS. Miscellaneous.								
1. Collective Fines	...	...	...	...		....		.....
2. Receipts from Displaced persons—								
(i) Receipts on account of rent, sanitary, water supply, electric, etc., the cost of construction of which is met by the Government of India	...	...	...	...		4,27,000		3,00,000
(ii) Receipts on account of rent, sanitary, water supply, electric charges for tenements constructed out of the loans obtained from the Government of India.	...	...	...	...		3,50,000		6,18,200
(iii) Receipts on account of sale of tenements to Displaced Persons	...	...	...	...		14,300		25,500
(iv) Amount transferred from Private Donations and Contributions Fund	...	...	...	...		20,000		20,000
(v) Receipts from sale on lease of developed plots of land	...	...	...	...		3,000		25,000
(vi) Custodian's Receipts	...	...	...	...		6,65,700		5,62,300
Total ...					12,83,247	14,80,000	13,04,000	15,51,000
Other miscellaneous receipts—								
(a) Recoveries from ex-Rulers	...	...	...	...		35,000	11,00,000	7,05,000
(b) Miscellaneous receipts	...	...	...	...
(d) State receipts in connection with election—								
(i) Other fees, fines and forfeitures	..	..	..	..		.....	.....	.....
(ii) Miscellaneous receipts	..	..	..	..		.....	.....	.....
(e) Receipt on account of distinguished visitors Car	..	..	..	..		.....	1,000	11,000
(f) Receipts in connection with the execution of "National Extension Service Schemes"—								
(i) Grant-in-aid from Central Government	..	..	..	..		23,77,000	18,00,000*
(ii) Other Receipts	..	..	..	..		.....	.....	.....*
Total ..					1,75,20,384	24,12,000	29,01,000	7,16,000
Total ...					1,88,03,631	38,92,000	42,05,000	22,67,000
XLIX—GRANTS-IN-AID FROM CENTRAL GOVERNMENT.								
Grant-in-aid under Article 275 of the Constitution from Central Government on account of expenditure incurred by the State Government on the schemes for the development of scheduled areas and welfare of the scheduled tribes					12,55,000	15,97,000	17,50,000	31,88,000
Total ...					12,55,000	15,97,000	17,50,000	31,88,000
L.—MISCELLANEOUS ADJUSTMENTS BETWEEN CENTRAL AND STATE GOVERNMENTS					26,872	21,000	34,000	34,000

*Shown under "LI-A Receipts on account of Community Development Projects, National Extension Service and Local Development Works."

REVENUE AND RECEIPTS.

LI—EXTRAORDINARY RECEIPTS.						Accounts, 1953-54	Budget Estimate 1954-55.	Revised Estimate, 1954-55.	Budget Estimate, 1955-56.
						Ra.	Ra.	Ra.	Ra.
Sale of Land	...	...	...	...	...	94,377	.....	.....	.....
Sale of other Government Assets	..	...	...	...	...	.....	.....	.....	.....
Other Items	...	...	...	...	...	20,827	73,15,000	73,15,000	81,69,000
Subvention from the Central Government—									
(a) Grow More Food Schemes	...	...	...	..	...	30,35,222	13,85,000	13,25,000	24,39,000
(b) National Highways	...	...	...	...	...	1,51,70,952	.....	.....	.....
(c) Local Development works	...	...	...	...	...	12,60,000	25,00,000	20,00,000	.....
(d) Schemes for the welfare of Ex-Criminal Tribes and Scheduled castes	...	...	...	...	...	5,30,900	11,19,000	7,00,000	22,18,000
Receipts on account of Community Development Projects—									
(a) Cash grant-in-aid from Government of India	...	...	...	...	...	8,39,001	56,82,000	40,60,000	..
(b) Contribution from private persons or bodies	...	...	...	...	...	619			
(c) Other Receipts	...	...	...	...	...	194,006			
(d) Material and equipment received as grant in-aid from the Government of India	...	...	...	..	...	.....
Deduct—Refunds						.....	.....	2,38,000	.....
Total LI—Extraordinary						2,11,45,904	1,80,01,000	1,51,62,000	1,28,26,000
LI-A RECEIPTS ON ACCOUNT OF COMMUNITY DEVELOPMENT PROJECTS, NATIONAL EXTENSION SERVICE AND LOCAL DEVELOPMENT WORKS:									
Receipts on account of Community Development Projects	..	..	..	..	..	*....	*....	*....	48,32,000
Receipts on account of National Extension Service	..	..	..	..	..	‡....	‡....	‡....	31,46,000
Receipts on account of Local Development Works..	..	..	..	..	..	*....	*....	*....	48,00,000
Total						*....	*....	*....	1,27,78,000
LII-A—TRANSFER FROM REVENUE RESERVE FUND						50,00,000	2,50,00,000	50,00,000	3,00,00,000
LII-B—Civil Defence.									
Receipts on account of Civil Defence (other than A. E. P.)	-	..	..	..	..	2,797	.....	.....	.....
Recoveries made from the Central Government	..	..	..	..	..	.....	1,000	1,000	1,000
Recoveries of overpayment	..	..	..	..	..	.....	.....	.....	.....
Total						2,797	1,000	1,000	1,000
Deduct—Share paid to the Central Government						—14,600	.....	.....	.....
Grand Total						—11,803	1,000	1,000	1,000

*Under 'LI—Extraordinary Receipts'

‡Under 'XLVI—Miscellaneous'

DEBT, DEPOSITS, ADVANCES AND REMITTANCES.						Accounts, 1953-54.	Budget Estimate, 1954-55.	Revised Estimate, 1954-55.	Budget Estimate, 1955-56.
						Rs.	Rs.	Rs.	Rs.
N-PUBLIC DEBT—DEBT RAISED IN INDIA.									
I. Permanent Debt—									
(i) Loans bearing interest—						5,50,35,647	.....	.....	.....
(ii) Loans not bearing interest—									
Expired loans .. .. .						.....	.....	.....	.....
Other loans						1,00,000	.....	.....	.....
Total ..						5,51,35,647	.....	.....	.....
II. Floating Debt—									
Treasury Bills .. .. .						.....	.....	.....	.....
Other Floating Loans						55,92,000	.....	.....	.....
Total ..						55,92,000	.....	.....	.....
O—Loans from the Central Government						10,35,57,032	10,50,93,000	16,47,43,000	20,88,81,000
Total ..						10,35,57,032	10,50,93,000	16,47,43,000	20,88,81,000
P—LOANS AND ADVANCES BY STATE GOVERNMENT.									
Loans to Municipalities, Port Funds, etc.—									
Loans to Presidency Corporations						70,26,577	51,06,000	55,70,000	36,27,000
Loans to Bombay Housing Board						12,73,018	3,78,000	3,83,000	3,45,000
Loans to Bombay Electricity Board .. .. .						.....	.....	.....	.....
Loans to Municipalities						4,17,465	2,89,000	2,02,000	.....
Loans to district and other Local Fund Committees						5,50,104	2,32,000	13,45,000	5,80,000
Loans to land-holders and other notabilities						1,20,712	2,000	25,000	52,000
Advances to cultivators						2,92,68,249	3,35,00,000	3,25,00,000	2,75,00,000
Advances to Cultivators, Co-operative Societies, Backward Classes, etc.—									
(i) Advances for Intensive Paddy Cultivation Scheme .. .. .						.....	.....	.....	.....
(ii) Advances to Co-operative Societies for construction of Godown and Ware Houses .. .. .						.....	29,000	30,000	50,000

DEBT, DEPOSITS, ADVANCES AND REMITTANCES.	Accounts, 1953-54.	Budget Estimate, 1954-55.	Revised Estimate, 1954-55.	Budget Estimate, 1955-56.
	Rs.	Rs.	Rs.	Rs.
P—LOANS AND ADVANCES BY STATE GOVERNMENT—contd.				
(iii) Assistance to Co-operative Societies for purchase of Tractors ...		60,000	1,00,000	80,000
(iv) Advances to Co-operative Societies under Co-operative Societies Act ...		....	.....	.....
(v) Advances for Supply of small pumping sets to cultivators ...		....	.....	.....
(vi) Advances to Cultivators in connection with the schemes for construction and improvement of wells ...		....	.....	.....
(vii) Advances to Co-operative Better Farming Societies ...	2,83,004	70,000	80,000	85,000
(viii) Advances to Backward Classes for Improvement ...	6,538	....	.....	.....
(ix) Advances of Settlers of Colony at Indoor, Hillur and Rampur, Kanara District ...		....	.....	.....
(x) Advances to Lift Irrigation Societies ...		95,000	1,50,000	1,65,000
Loans in connection with the Community Development Projects ..	14,423	....	14,000	14,000
Advances to Criminal Tribes Settlement Officer. ..	—27,534	.....	.....	.....
Miscellaneous loans and advances --	76,63,966	1,34,61,000	32,08,000	1,15,60,000
Total --	4,65,96,522	5,32,22,000	4,36,67,000	4,40,58,000
Loans to Government Servants—				
House-building advances --	7,834	5,000	13,000	11,000
Advances for purchase of motor conveyances --	3,37,491	3,25,000	3,42,000	3,25,000
Advances for purchase of other conveyances --	55,268	50,000	73,000	67,000
Passage advances --	.....	....	.....	.....
Other advances --	2,400	....	.....	.....
Advances for the purchase of tents, ponies etc. ...		.....	.....	.....
Total --	4,02,993	3,80,000	4,28,000	4,03,000
Total, Loans and Advances by State Government --	4,69,99,515	5,36,02,000	4,40,95,000	4,44,61,000
Contingency Fund ...	69,241	.....	.....	.....

DEBT, DEPOSITS, ADVANCES AND REMITTANCES.					Accounts, 1953-54.	Budget Estimate, 1954-55.	Revised Estimate, 1954-55.	Budget Estimate, 1955-56.
PUBLIC ACCOUNT.					Rs.	Rs.	Rs.	Rs.
R—UNFUNDED DEBT.								
Special Loans						1,70,000	4,20,000	
State Provident Funds—								
General Provident Fund					2,27,50,125	2,13,96,000	2,01,00,000	2,25,00,000
Indian Civil Service Provident Fund					3,39,238	2,00,000	3,00,000	3,00,000
Indian Civil Service (Non-European Members) Provident Fund					74,201	80,000	1,25,000	78,000
Contributory Provident Fund					3,37,864	5,00,000	2,80,000	3,70,000
Primary Teachers' Provident Funds					34,07,479	22,88,000	50,55,000	46,02,000
Other miscellaneous Provident Funds					1,31,278	1,50,000	1,40,000	1,50,000
				Total	2,70,40,185	2,46,14,000	2,60,00,000	2,80,00,000
S—DEPOSITS AND ADVANCES—DEPOSITS NOT BEARING INTEREST.								
Famine Relief Fund—								
A—FAMINE RELIEF FUND—								
Transfers from the Revenue Account					10,00,396	25,00,000	1,25,00,000	12,00,000
Interest receipts					2,01,560	2,66,000	2,03,000	7,23,000
Recoveries of famine expenditure					22,73,012	5,00,000	10,00,000	
Sale of Securities					680			
Gain on realization of Securities								
Other items					1,23,990			
				Total	35,99,638	32,66,000	1,37,03,000	19,23,000
Appropriation for Reduction or Avoidance of Debt—								
(a) Sinking Funds					1,86,55,544	2,39,80,000	2,39,47,000	2,78,00,000
(b) Other Appropriations					52,51,363	48,54,000	60,37,000	49,70,000
				Total	2,39,06,907	2,88,34,000	2,99,84,000	3,27,70,000
Sinking Fund Investment Account								
					3,10,63,838		1,44,22,000	2,11,61,000
Debt Redemption and Avoidance Fund—								
Contribution from the Revenue Accounts—								
(i) Contribution from State Revenues								
(ii) Interest receipts					20,73,288	32,60,000	31,86,000	31,60,000
(iii) Investment Account					1,01,79,485			85,25,000
				Total	1,22,52,773	32,60,000	31,86,000	1,16,85,000
State Sugarcane Cess Fund, (Bombay)								
					73,45,478	54,35,000	54,35,000	54,85,000
Bombay State Milk Fund								
					1,44,02,872	67,89,000	68,00,000	91,14,000
Bombay State Insurance Fund								
					11,27,859	20,48,000	9,34,000	4,97,000
Fishermen's Relief Fund								
						3,000	3,000	3,000

REVENUE AND RECEIPTS.

DEBT, DEPOSITS, ADVANCES AND REMITTANCES.						Accounts, 1953-54.	Budget Estimate, 1954-55.	Revised Estimate, 1954-55.	Budget Estimate, 1955-56.
						Rs.	Rs.	Rs.	Rs.
5—DEPOSITS AND ADVANCES—DEPOSITS NOT BEARING INTEREST—contd.									
State Road Fund—									
(1) Transfers to the State Road Fund from :—									
(i) 12—Charges on Account of Motor Vehicles Acts						1,85,97,999	1,90,80,000	1,91,28,000	2,02,14,500
(ii) 13—Other Taxes and Duties						84,93,565	92,50,000	85,00,000	87,37,500
(2) Other receipts						60,358	.....	20,000	.....
Total ..						2,71,51,922	2,83,30,000	2,76,48,000	2,89,52,000
Special Development Fund—									
(1) Transfers from the Revenue Account						134	....	.....	.....
(2) Other Receipts									
Total ...						134	....	.....	.....
Fund for Development Schemes .. .. .						.....	....	.....	.....
Depreciation Reserve Fund—Government Presses						3,20,048	3,91,000	4,79,000	4,68,000
Deposits of Depreciation Reserve of Commercial Concerns—									
(i) A.—Reserves—									
Depreciation reserve of Nasik Distillery						20,000	20,000	20,000	20,000
Sale of securities .. .. .						.....	.....	.....	.....
Depreciation Reserve Investment Account .. .. .						.....	.....	.....	.....
(ii) Shri Shahu Chhatrapati Mills, Kolhapur						12,00,000	.....	.....	.....
Total ..						12,20,000	20,000	20,000	20,000
Dangs District Reserve Fund						15,11,897	....	5,84,000	.....
Deposits of Local Funds—									
District Funds						4,83,78,457	4,75,00,000	4,85,95,000	4,84,00,000
Other Funds—									
Municipal Funds						96,11,809	1,00,00,000	1,00,00,000	1,00,00,000
Port and Marine Funds						3,45,591	3,00,000	3,00,000	3,50,000
Education Funds						8,52,24,554	7,40,00,000	8,55,99,000	8,52,39,000
Medical and Charitable Funds						4,106	10,000	5,000	10,000
Village Panchayat Funds						25,92,415	22,00,000	25,00,000	25,00,000
State Transport Working Fund						15,24,27,991	11,59,90,000	17,80,00,000	15,35,00,000
Other Miscellaneous Funds						260	....	1,000	1,000
Total ..						29,85,85,183	25,00,00,000	32,50,00,000	30,00,00,000
DEPARTMENTAL AND JUDICIAL DEPOSITS.									
Civil Deposits—									
Revenue Deposits						2,14,04,209	2,76,75,000	2,85,75,000	2,14,00,000
Civil Courts' Deposits						2,12,63,828	2,12,00,000	2,75,00,000	2,12,00,000
Criminal Courts' Deposits						6,36,983	20,00,000	20,00,000	6,00,000
Personal Deposits						13,59,45,591	7,50,00,000	7,50,00,000	10,00,00,000
Forest Deposits						25,50,623	40,00,000	40,00,000	25,00,000

DEBT, DEPOSITS, ADVANCES AND REMITTANCES.	Accounts, 1953-54.	Budget Estimate, 1954-55.	Revised Estimate, 1954-55.	Budget Estimate, 1955-56.
	Rs.	Rs.	Rs.	Rs.
g-DEPOSITS AND ADVANCES—DEPOSITS NOT BEARING INTEREST—contd.				
Public Works Deposits	1,61,82,134	1,60,00,000	1,89,50,000	1,50,15,000
Trust Interest Funds	74,285	5,00,000	1,00,000	75,000
Deposit Account of receipts under the Bombay Public Conveyances Act ..	73,805	25,000	25,00,000	75,000
Deposits for work done for public bodies or private individuals	17,12,901	34,00,000	3,00,000	16,00,000
Deposits of fees received by Government servants for work done for private bodies.	6,98,084	4,50,000	5,00,000	7,00,000
Unclaimed deposits in the General and Contributory Provident Funds ..	26,046	75,000	75,000	25,000
Municipal School Board Provident Fund	(—)9	.....	.....	.....
Victory Thanks Giving Fund	(—)13,364	.....	.....	.....
Dangs Loan Fund Account	4,41,493	4,00,000	4,00,000	4,00,000
Dangs Deposits	1,19,962	75,000	2,00,000	1,00,000
Deposit of Fees for letters of request, Commission and other Judicial documents for execution in Foreign Countries	10,723	.....	.....	10,000
Deposits for Weights and Measures under the Bombay Weights and Measure Act, 1932	(—)18	.....	.....	.....
4 per cent. Bombay State Development Loan, 1963	100	.....	.....	.....
Competant's Office	13,75,742	2,00,000	18,00,000	13,00,000
Personal Deposits of Baroda State Treasury Bills and Hundies	(—)100	.....	.....	.....
Deposit Account made by I. C. A. R.	(—)3,100	.....	.....	.....
Total—Civil Deposits ..	20,24,99,898	14,50,00,000	16,50,00,000	16,50,00,000
OTHER ACCOUNTS.				
Subvention from Central Road Fund (allocation during the year)	73,33,384	2,18,53,000	1,00,00,000	1,94,64,000
Total ...	73,33,384	2,18,53,000	1,00,00,000	1,94,64,000
Deposit Account of grants from the Central Government for the development of Handloom Industry	36,23,740	22,00,000	10,91,000	22,00,000
Total ..	36,23,740	22,00,000	10,91,000	22,00,000
Deposit amount of the grant made by the Indian Central Cotton Committee ..	.....	7,00,000	5,50,000	7,00,000
Central Cotton Committee Research Fund	6,17,793	1,16,000	1,16,000	1,68,000
Deposit Account of grants from the Fund for the benefit of Cotton Growers ..	13,093	.....	.....	.....
Total ...	6,30,886	8,16,000	6,66,000	8,68,000
Government Guarantee Fund .. .. .	.....	.....	2,000	.....

DEBT, DEPOSITS, ADVANCES AND REMITTANCES.	Accounts, 1953-54.	Budget Estimate, 1954-55.	Revised Estimate, 1954-55.	Budget Estimate, 1955-56.
	Rs.	Rs.	Rs.	Rs.
S-DEPOSITS AND ADVANCES—ADVANCES NOT BEARING INTEREST—contd.				
Deposit account of grants made by the Indian Council of Agricultural Research :—				
Investigation into the Virus diseases of plants	600	.....	.....	.....
Scheme for standardization of the method of soil analysis ... ..	.....	12,000	16,000	12,000
Scheme for Sheep and wool Improvement on regional basis	21,460	.....	.....	.....
Rice Breeding Scheme, Nipani	4,555	.....	.....	.....
Scheme for the establishment of a school of Research in Mycology, Bacterial diseases in the Bombay State .. ..	.....	4,000	4,000	.....
Scheme for carrying out a Survey work on the cost of production of Sheep and Wool .. ..	.....	5,000	5,000	.....
Pulse Breeding scheme	392	.....	.....	.....
Scheme for testing the reactions of wheat to black stem rust	10,284	14,000	10,000	.....
Co-ordinated in wheat rust control scheme Niphad .. ..	.....	14,000	12,000	16,000
Scheme for Research on Tuber Crops	10,486	.....	.....	.....
Wheat Rust Scheme, Mahabaleshwar .. ..	.....	.....	.....	16,000
Scheme for experiment for testing the merits of Japanese Method of Paddy Cultivation .. ..	.....	.....	3,000	.....
Co-ordinated Scheme for Citrusidic back disease .. ..	.....	.....	.....	33,000
Sheep Breeding Scheme, Poona	2,164	13,000	12,000	16,000
Sheep Breeding Farm, Borsan (Patan) .. ..	.....	10,000	10,000	14,000
Scheme for Control of Nematodes on betelvine in Nasik District .. ..	.....	.....	.....	4,000
Scheme for establishment of laboratory for Wool analysis, Poona	22,080	10,000	9,000	13,000
Scheme for Investigation and Control of Chlorosis of banana in Bombay State..	.....	.....	.....	7,000
Scheme for Investigation of Dang and Mehsana Breeds	3,000	.....	.....	.....
Scheme for involving a suitable method for Sampling wool for measurement of quality	13,128	8,000	9,000	.....
Scheme for preservation and Storage of Fruits and Vegetables by use of Hormones and Chemicals .. ..	.....	.....	6,000	6,000
Scheme for investigation into the micronutrients Status of Soils in Bombay State.	.....	.....	7,000	7,000

DEBT, DEPOSITS, ADVANCES AND REMITTANCES.	Accounts, 1953-54.	Budget Estimate, 1954-55.	Revised Estimate, 1954-55.	Budget Estimate, 1955-56.
	Rs.	Rs.	Rs.	Rs.
S-DEPOSITS AND ADVANCES—ADVANCES NOT BEARING INTEREST—contd.				
Scheme for investigation into diseases of sheep and goats	745	.....	.....	.....
Scheme for Research of Termite at the Institute of Agriculture, Anand ...	.....	2,000	2,000	18,000
Scheme for investigation of blast disease of rice and foot rot disease of wheat ..	.....	.....	3,000	5,000
Scheme for multiplication and distribution of Hybrid bajri in Nasik District ...	.....	.....	.....	3,000
Scheme for Improvement of Chilli Crop in Bombay State (Karnatak) ... ..	.....	.....	.....	13,000
Crop Cutting Survey for estimating Production of Sugar Cane ... ..	.....	.....	2,000	.....
Scheme on the Improvement of Pasture grasses and legumes in Bombay State ...	.....	12,000	11,000	13,000
Scheme for Improvement of Live Stock Statistics ... ..	.....	.....	21,000	.....
Scheme for testing methods for Analysis of Milk and Milk Brand	20,470	.....	.....	.....
Scheme for preparation of a Supplement to the monograph entitled Dry Farming in India .. .. .	.....	.....	2,000	1,000
Scheme for Investigation into application of Synthetic Plant hormones in increasing crop yields .. .. .	.....	.....	.....	25,000
Scheme for investigation of Mastitis in Bombay State	1,073	5,000	5,000	5,000
Scheme for Investigation into some diseases of Bajri in Gujarat .. .. .	.....	.....	.....	15,000
Scheme for investigation of D. D. T. and 666	6,118	4,000	3,000	4,000
Scheme for improvement of Indian Vegetables in Bombay State	2,969	10,000	9,000	10,000
Scheme for the establishment of Banana Research Sub-Station at Ganeshkhind ...	6,515	7,000	7,000	8,000
Scheme for carrying out Research in indigenous agricultural implements in Common use in Bombay State ... ..	.....	.....	9,000	19,000
Scheme for manurial experiment on paddy and irrigated wheat ... ..	.....	26,000	23,000	27,000
Scheme for Study of Cattle Sterility in Bombay State .. .. .	.....	.....	2,000	19,000
Scheme for most immunization for village Poultry against Ranikhet Disease ...	.....	.....	3,000	4,000
Total ..	1,26,089	1,56,000	2,04,000	3,93,000

DEBT, DEPOSITS, ADVANCES AND REMITTANCES.	Accounts, 1953-54.	Budget Estimate, 1954-55.	Revised Estimate, 1954-55.	Budget Estimate, 1955-56.
	Rs.	Rs.	Rs.	Rs.
S-DEPOSITS AND ADVANCES—ADVANCES NOT BEARING INTEREST—contd.				
Deposit Account of grant made by the Indian Central Oilseeds Committee ...	80	.....	.....	70,000
Deposit Account of grant made by the Indian Central Coconut Committee ...	4,320	29,000	13,000	26,000
Deposit Account of grant made by the Indian Central Arecaunt Committees ..	.....	7,000	6,000	8,000
Deposit Account of grant from Indian Central Sugarcane Committee	2,69,386	2,29,000	2,10,000	2,69,000
Deposit Account of grant to Indian Central Tobacco Committee	14,954	24,000	26,000	27,000
Deposit Account of Grants from the Central Government for Food Production drive Scheme—Bonus for accelerating production of Food grains .. ..	.....	....	.....	.....
Deposit of Rehabilitation Finance Administration	4,905	.....	.....	.....
Private Donation and Contribution Fund .. ..	.....	3,50,000	4,50,000	3,50,000
Private Donation and contribution Fund, Baroda ... ..	.....	.....	.....	.....
Deposit Account of receipts under technical Co-operation Assistance Programme ..	.....	.....	.....	.....
Deposit Account of the grant out of subsidy under the subsidised Industrial Housing Scheme ... ..	.....	1,44,95,000	35,36,000	2,36,51,000
Forest Local Cess Fund, Baroda	589	.....	.....	.....
Deposit Account of Soldiers, Sailors and Armysmens Board	30	.....	.....	.....
Grants from the Madhya Bharat Government ... ..	.....	.....	.....	.....
P. L. Account of D. A. O. for Groundnut cakes	5,340	.....	.....	.....
Accounts of the Baroda State ... ..	.....	.....	.....	.....
7 per cent. Sale Proceeds of W. H. O.	297	.....	.....	.....
Baroda State Insurance	(-)314	.....	.....	.....
Accounts of the Gujarat States	(-)10,28,763	.....	.....	.....
Baroda-Gujarat States Fund	(-)92,55,272	.....	.....	.....
Accounts of the Janjira State	(-)9,216	.....	.....	.....
Accounts of the Deccan States	87,674	.....	.....	.....
Accounts of the Kolhapur State	1,13,528	.....	.....	.....
Grand Total, Other Accounts ...	18,03,002	4,01,59,000	1,62,04,000	4,72,66,000
ADVANCES REPAYABLE.				
Civil Advances—				
Objection book advances	14,78,920	25,00,000	50,00,000	25,00,000
Advances for purchase of Motor Car ... ..	.....	.....	.....	.....
Forest advances	64,56,501	55,00,000	1,20,00,000	60,00,000
Advances to the Students and other Indians in the United Kingdom ..	.....	.....	.....	.....
Advances to Officers of the Agricultural Department .. ..	.....	.....	.....	.....
Advances to Bombay Housing Board ... ..	.....	.....	.....	.....
Other advances	64,63,439	10,00,000	30,00,000	15,00,000
Total, Advances Repayable ..	1,43,98,860	90,00,000	2,00,00,000	1,00,00,000

DEBT, DEPOSITS, ADVANCES AND REMITTANCES.	Accounts, 1953-54.	Budget Estimate, 1954-55.	Revised Estimate, 1954-55.	Budget Estimate, 1955-56.
	Rs.	Rs.	Rs.	Rs.
S-DEPOSITS AND ADVANCES—ADVANCES NOT BEARING INTEREST—concd.				
PERMANENT ADVANCES.				
Permanent Advances—Civil	4,06,678	1,50,000	1,50,000	2,00,000
Accounts with the Government of Burma	307	15,000	1,000	2,000
Accounts with the Reserve Bank	61,782	70,000	25,000	50,000
Accounts with the Government of Pakistan	44,81,600	....	.....	.....
Accounts with Part 'B' States	50,25,659	60,00,000	10,00,000	40,00,000
SUSPENSE.				
SUSPENSE ACCOUNTS.				
Suspense Account	1,65,69,603	3,00,00,000	3,42,08,000	2,00,00,000
Local public works expenditure	374	....	.....	.....
Central Accounts Office—Reserve Bank suspense	20,50,363	50,00,000	1,00,00,000	50,00,000
Cash Balance Investment Account	23,26,84,560	27,89,25,000	45,21,33,000	59,41,22,000
Departmental adjusting account	(-) 38,55,391	6,00,00,000	7,50,00,000	2,00,00,000
Recoveries of service payments	22,16,874	50,00,000	50,00,000	50,00,000
Discount on Treasury Bills		....	.....	.....
Total	24,96,66,383	37,89,25,000	57,63,41,000	64,41,22,000
CHEQUES AND BILLS.				
Pre-audit cheques	18,53,41,910	13,00,00,000	14,00,00,000	15,50,00,000
Departmental cheques	1,82,66,793	2,00,00,000	2,00,00,000	1,50,00,000
Total	20,36,08,703	15,00,00,000	16,00,00,000	17,00,00,000
DEPARTMENTAL AND SIMILAR ACCOUNTS.				
Civil Departmental Balances	9,95,718	6,00,000	7,00,000	6,00,000
Miscellaneous Government Account	29,67,950	....	.....	2,96,86,000
T—REMITTANCES.				
Cash remittances and adjustments between officers rendering accounts to the same Accountant-General	1,22,93,05,151	1,28,00,00,000	1,15,00,00,000	1,22,00,00,000
Remittances by bills	.....	....	.....	.....
Adjusting account between Central and State Governments	4,60,55,778	3,50,00,000	5,00,00,000	4,60,00,000
Adjusting account with Railways	12,60,101	12,00,000	12,00,000	12,00,000
Inter-State Suspense Account	11,98,445	15,00,000	20,00,000	12,00,000
Reserve Bank of India Remittances	70,98,51,966	70,00,00,000	70,00,00,000	70,00,00,000
Total	1,98,76,71,441	2,01,77,00,000	1,90,32,00,000	1,96,84,00,000

DETAILED BUDGET ESTIMATES OF EXPENDITURE

7-LAND REVENUE.				Detailed Account No.	Accounts, 1953-54.	Budget Estimate, 1954-55.	Revised Estimate, 1954-55.	Budget Estimate, 1955-56.	
					Rs.	Rs.	Rs.	Rs.	
A. CHARGES OF ADMINISTRATION	--		<div style="display: flex; align-items: center;"> { Charged .. </div> <div style="display: flex; align-items: center;"> } VOTED -- </div>	7-A	96,629 41,03,990	39,01,000	44,000 41,56,000	36,52,350	
B. LAND RECORDS VOTED	--	7-B	98,76,531	1,48,94,000	1,15,00,000	1,48,99,400
C. ASSIGNMENTS AND COMPENSATIONS VOTED	--	7-C	22,90,168	28,21,000	25,00,000	60,97,450
E. Charges in England	-- ..		.. VOTED	..	7-E	1,493	....	4,800	4,800
H. Works VOTED	...		16,053	....		.....
Repayments to Contingency Fund	-- ..		<div style="display: flex; align-items: center;"> { Charged .. </div> <div style="display: flex; align-items: center;"> } Voted .. </div>			.....	.....	2,000	.....
						3,000	.....
			TOTAL	..		1,63,84,864	2,16,16,000	1,82,09,800	2,46,54,000(B)
			Charged	..		96,629	....	46,000	.....
			Voted	..		1,62,88,235	2,16,16,000	1,81,63,800	2,46,54,000

(B) Against the total of Rs. 2,46,54,000 under this head a gross demand of Rs. 2,48,43,280 is included in the "Schedule of Demands" after excluding recoveries of Rs. 1,89,280.

DETAILED ACCOUNT No. 7-A. LAND REVENUE. A—Charges of Administration.				Strength.		Accounts, 1953-54.	Budget Estimate, 1954-55.	Revised Estimate, 1954-55.	Budget Estimate, 1955-56.
				1954-55.	1955-56.				
A. GENERAL ESTABLISHMENT.									
						Rs.	Rs.	Rs.	Rs.
A (1) Pay of Officers—									
Consulting Surveyor to Government	...	...	...	4	3		13,370		13,620
Collector (1,000—2,250)	..	..	..	1	1		28,000		27,200
Deputy Collector (350—650)	..	..	..	1	1		7,000		7,800
Special Land Acquisition Officers	..	..	..	2	4		6,940		22,980
Officer on Special Duty (Income Tax)	...	...	...	1	3		18,650		27,040
Total .. Voted				8	12	71,550	73,960	72,000	98,540
A (2) Pay of Establishment—									
Clerks (46—330)—									
Collector of Bombay	..	..	..	42	38		71,500		68,200
Consulting Surveyor to Government	..	..	..	3	3		3,870		3,900
Northern Division	..	..	..	3	3		2,940		.....
Southern Division	..	..	..				.....		.....
Central Division	..	..	..				900		900
Servants (30—60)—									
Northern Division	..	..	..	44	44		.....		.....
Collector of Bombay	..	..	..	4	4		24,000		24,000
Consulting Surveyor to Government..	..	..	..				1,800		1,800
Leave salary—									
Consulting Surveyor to Government	..	..	..				1,000		300
Collector of Bombay	..	..	..				9,100		4,750
Northern Division	..	..	..				.....		.....
Temporary establishment—									
Northern Division	..	..	..	9	9		43,250		45,000
Consulting Surveyor to Government (For land acquisition work)	..	..	..	57	51		36,700		48,000
Central Division	..	..	..	130	130		46,850		40,000
Southern Division	..	..	..				.....		5,100
Settlement Commissioner and Director of Land Records	..	..	..				.....		.....
Temporary tagai establishment—									
Northern Division	..	..	..				1,02,000		79,210
Central Division	..	..	..	607	607		70,000		78,490
Southern Division	..	..	..				40,000		61,000
Collector of Bombay	..	..	..				.....		.....
Sales Tax Establishment—									
Collector of Bombay	..	..	..				5,900		35,250
Income Tax Establishment	..	..	..				41,740		38,850
Total .. Voted						5,36,100	5,01,550	5,80,000	5,34,750
A (3) Allowances, Honoraria, etc.—									
Travelling allowance (fixed)—									
Southern Division	..	..	..				.....		780
Collector of Bombay	..	..	..				9,400		12,360
Northern Division	..	..	..				1,400		1,710
Consulting Surveyor to Government	..	..	..				.....		.....
Central Division	..	..	..				3,260		320
Income Tax Establishment	..	..	..				.....		3,280
Travelling allowance (ordinary)—									
Northern Division	..	..	..				5,230		15,000
Central Division	..	..	..				6,650		3,000
Southern Division	..	..	..				440		6,000
Collector of Bombay	..	..	..				1,000		900
Settlement Commissioner and Director of Land Records	..	..	..				.....		.....
Consulting Surveyor to Government	..	..	..				1,000		1,200
Income Tax Establishment	..	..	..				.....		.....
House rent and other allowances—									
Collector of Bombay	..	..	..				3,500		10,300
Northern Division	..	..	..				3,520		2,520
Southern Division	..	..	..				.....		80
Consulting Surveyor to Government	..	..	..				10,520		12,780
Settlement Commissioner and Director of Land Records	..	..	..				.....		21,500
Central Division	..	..	..				1,030		5,400
Income Tax Establishment	..	..	..				3,140		5,820
Dearness allowance—									
Collector of Bombay	..	..	..				1,22,880		69,580
Northern Division	..	..	..				82,820		86,000
Central Division	..	..	..				25,760		60,000
Southern Division	..	..	..				.....		40,000
Consulting Surveyor to Government	..	..	..				30,390		29,520
Settlement Commissioner and Director of Land Records	..	..	..				1,000		.....
Special Land Acquisition Officer, Collector of Baroda	..	..	..				.....		.....
Income Tax Establishment	..	..	..				20,310		25,530
Sales Tax Estt.	..	..	..				.....		2,500
Total .. Voted						3,70,890	3,33,270	4,00,000	4,16,080

EXPENDITURE.

DETAILED ACCOUNT No. 7-A. LAND REVENUE. A-Charges of Administration—contd.						Accounts, 1953-54.	Budget Estimate, 1954-55.	Revised Estimate, 1954-55.	Budget Estimate, 1955-56.	
A-1. GENERAL ESTABLISHMENT—contd.						Rs.	Rs.	Rs.	Rs.	
A (4) Contingencies—										
Contract contingencies—										
Northern Division	...	...	...	...	...		86,500		39,500 A
Central Division	...	...	...	...	...		1,18,500		46,800 B
Southern Division	...	...	...	...	...		92,000		35,880 C
Collector of Bombay	...	...	...	...	...		4,000		6,000 D
Non-Contract contingencies—										
Northern Division	...	...	...	...	...		2,90,500		1,83,260 E
Central Division	...	...	...	...	...		1,54,600		1,10,600 F
Southern Division	...	...	...	...	...		1,56,200		1,34,440 G
Collector of Bombay	...	...	...	...	...		14,000		14,000 H
Consulting Surveyor to Government ...	...	...	...	...	...		8,700		8,700 I
Settlement Commissioner and Director of Land Records	...	...	...	...	...		1,000		
Supplies and services—										
Northern Division	...	...	...	...	...		3,000		
Southern Division	...	...	...	...	...
Central Division	...	...	...	...	...
Consulting Surveyor to Government	...	...	...	...	...
Settlement Commissioner & Director of Land Records	...	...	...	...	...
Total ...										
						{ Charged ...	96,629	44,000
						{ Voted ...	10,05,950	9,29,000	10,40,780	5,79,180

Details (Contract contingencies).	A	B	C	D	Total.	Details (Non-contract contingencies).	E	F	G	H	I	Total.
1 Carriage of records ..				..		1 Pay of class IV servants						
2 Purchase of books and periodicals.	2,000	1,200	2,450	..	5,650	2 Construction and repairs of chavdis ...	1,00,000	27,000	41,000	....	...	1,71,000
3 Purchase and repairs of furniture.				..		3 Acquisition and improvement of land for village sites ...	34,000	34,000	72,000	...	...	1,40,000
4 Electricity charges ..				..		4 Rents, rates and taxes.	...	...	...	*4,000	3,150	7,150
5 Telephone charges ..				..		5 Service postage and telegrams ...	7,200	4,700	2,500	2,000	600	17,000
6 Petty supplies ..	22,000	13,600	16,200	..	51,800	6 Office expense and miscellaneous ...	6,200	3,150	1,200	4,000	1,100	15,650
7 Water charges ..	4,000	11,100	10,830	..	25,930	7 Conservancy charges..	800	1,200	...	...	...	2,000
8 Peons' uniforms and belts.	2,500	5,000	2,800	..	10,300	8 Labour charges ...	6,700	14,800	...	...	1,800	23,300
9 Police Patil's stationery.				..		9 Charges for conducting law suits ...	12,700	7,500	9,800	...	...	30,000
10 Other charges ..	7,000	15,850	3,600	..	26,450	10 Service process against defaulters ...	1,000	6,800	...	...	...	7,800
11 Contract contingencies.	2,000	50	.....	6,000	8,050	11 Removal of encroachments on village sites	1,600	1,200	2,200	...	...	5,000
Total ..	39,500	46,800	35,88	6,000	1,28,180	12 Construction and repairs of ghat paths.	1,750	6,650	...	...	...	8,400
						13 Purchase and improvements of khar lands.	1,700	1,800	...	...	...	3,500
						14 Other charges ...	8,250	1,500	800	3,000	2,050	15,600
						15 Advertisement charges.	...	...	...	1,000	...	1,000
						16 Purchase of Tents and raotia ...	900	200	1,500	...	...	2,600
						17 Services and Supplies	460	100	440	1,000
						Total ...	1,83,260	1,10,600	1,34,440	14,000	8,700	4,51,000

EXPENDITURE.

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DETAILED ACCOUNT No. 7A. LAND REVENUE. A-Charges of Administration—concl'd.	Accounts, 1953-54.	Budget Estimate, 1954-55.	Revised Estimate, 1954-55.	Budget Estimate, 1955-56.
	Rs.	Rs.	Rs.	Rs.
A—GENERAL ESTABLISHMENT—concl'd.				
A (5) Establishment charges paid to or recovered from other Govern- ments, Departments, etc.—				
<i>Add</i> —Amount transferred from “25, General Administration —District Administration”		21,60,000		21,60,000
<i>Add</i> —Amount transferred from “39, Public Health” on account of work done by the establishment of the Consulting Surveyor to Government in connection with revision of rates of non-agricultural assessment, defence of land acquisition appeals and valuation of Government properties and layouts of Government lands, etc.		51,630		52,580
<i>Add</i> —Amount transferred from “10, Forest” on account of the establishment in the Akrani Mahal		500		500
<i>Deduct</i> —Amount transferred to the minor head “Land Records—City Land Records” on account of survey establishment of the Collector of Bombay		—41,000		—41,000
<i>Deduct</i> —Amount recovered from the Municipality on account of land acquisition work		—13,800		.....
<i>Deduct</i> —Amount transferred to “13, Other Taxes and Duties” on account of Sales Tax Establishment under the Collector of Bombay.		—2,100		—52,900
<i>Deduct</i> —Charges recoverable from Sales Tax Department ...		—2,850		
<i>Deduct</i> —Expenditure recoverable from the Government of India (Income Tax Establishment)		—89,160		—95,380
Total Gross ...		22,12,130	22,12,130	22,13,080
<i>Deduct</i> —Recoveries etc, ...		—1,48,910	—1,48,910	—1,89,280
Total Net .. Voted ..		20,63,220	20,63,220	20,23,800
Total A—General Establishment ..		.....	44,000	
{ Charged ...				
{ Voted ...		39,01,000	41,56,000	36,52,350
TOTAL ..		96,629	44,000	
{ Charged ...				
{ Voted ..		41,03,990	39,01,000	41,56,000
{ Voted ..				36,52,350
DETAILED ACCOUNT No. 7-B. LAND REVENUE. B—Land Records.				
SUMMARY.				
B-1 SUPERINTENDENCE	1,46,674	1,48,450	1,46,700	1,53,100
B-2 CITY LAND RECORDS	5,32,416	5,11,380	5,30,000	5,59,800
B-3 (a) ALIENATION OFFICE, POONA	28,511	30,530	30,000	36,200
B-3 (b) ALIENATION OFFICE, BARODA	19,097	20,400	19,000	20,700
B-4 DISTRICT CHARGES	85,31,554	1,33,51,540	1,01,00,000	1,34,42,000
B-5 POT HISSA MEASUREMENT OPERATIONS	5,59,026	5,73,000	5,60,000	5,73,000
B-6 RECOVERABLE CITY SURVEY OPERATIONS	59,253	2,58,700	1,14,300	1,14,200
TOTAL-B—Land Records .. Voted ..	98,76,531	1,48,94,000	1,15,00,000	1,48,99,400

EXPENDITURE.

DETAILED ACCOUNT No. 7-B. LAND REVENUE. B-Land Records.	Strength.		Accounts, 1953-54.	Budget Estimate, 1954-55.	Revised Estimate, 1954-55.	Budget Estimate, 1955-56.		
	1954-55.	1955-56.						
DETAILS.								
B-1 SUPERINTENDENCE.								
B-1 (1) Pay of Officers—								
Superintendents—(695 - 1,200): (300 - 650 + special pay of 100)	8 1	4		22,750 7,240		29,900		
Total ..	4	4	28,684	29,990	28,700	29,900		
B-1 (2) Pay of Establishment—								
Clerks, etc.—(46—140)	} 82	36		24,000		40,600		
Field party surveyors					4,600		5,000	
Servants—(30—35)			12	15		15,590		4,160
Temporary establishment			11	3				
Total ..	54	54	49,888	54,190	49,400	49,760		
B-1 (3) Allowances, Honoraria, etc.—								
Travelling allowance (fixed)				10,470		12,500		
Travelling allowance (ordinary)				7,000		8,710		
Dearness allowance				30,800		33,750		
House Rent and other Allowances				4,630		5,350		
Total ..			55,748	53,100	55,700	60,310		
B-1 (4) Contingencies—								
Contract contingencies—								
Rents, Rates and Taxes				1,440		1,440		
Carriage of records				1,100		1,000		
Purchase of books and periodicals				50		60		
Purchase and repairs of furniture				210		160		
Peons' uniforms and belts				140		110		
Other charges				420		420		
Non-contract contingencies—								
Service postage and telegrams				7,600		9,700		
Fixed contingencies				180		180		
Office expenses						430		
Petty supplies				30		30		
Total ..			12,854	11,170	12,900	13,530		
TOTAL, B-1 .. Voted ..			1,46,674	1,48,450	1,46,700	1,53,500		

DETAILED ACCOUNT No. 7-B. LAND REVENUE. B-Land Records—contd.				Strength.		Accounts, 1953-54.	Budget Estimate, 1954-55.	Revised Estimate, 1954-55.	Budget Estimate, 1955-56.
				1954-55.	1955-56.				
B-2 CITY LAND RECORDS.						Rs.	Rs.	Rs.	Rs.
B-2 (1) Pay of Officers—									
Superintendent, Bombay City Survey				1			9,000		9,300
Total ..						6,000	9,000	11,000	9,300
B-2 (2) Pay of Establishment—									
Surveyors (46—130)				96	142		1,04,000		1,60,300
Servants (30—35)				86	122		29,000		35,000
Temporary establishment				137	69		96,000		55,200
Northern Division ... ..							.....		500
Central Division ... ..							.....		1,600
Southern Division ... ..							.....		2,400
Total ...				319	333	2,41,343	2,29,000	2,40,000	2,55,200
B-2 (3) Allowances, Honoraria, etc.—									
Travelling allowance (fixed)—									
Northern Division .. ..							.....		.....
(For City Survey work) {									
Central Division .. ..							.....		5,420
Southern Division .. ..							.....		.....
Bombay							1,410		1,410
Director of Land Records							4,800		5,500
Travelling allowance (ordinary)—									
Director of Land Records							23,000		22,300
House-rent and other allowances—									
Director of Land Records							8,350		14,570
Dearness allowance—									
Settlement Commissioner and Director of Land Records							1,58,940		1,65,830
All Collectors							930		1,870
Collector of Bombay							1,100		1,100
Total ...						2,07,036	1,98,530	2,01,000	2,18,000
B-2 (4) Contingencies—									
Non-contract contingencies—									
Northern Division .. ..							.....		1,560
Settlement Commissioner and Director of Land Records							33,850		34,740
Total ..						37,037	33,850	37,000	36,300A
B-2 (5) Establishment charges paid to or recovered from other Governments and Departments—									
Charges on account of survey establishment of the Collector of Bombay transferred from the minor head "Charges of Administration".							+41,000	+41,000	+41,000
Total ..						+41,000	+41,000	+41,000	+41,000
TOTAL, B-2 .. Voted ..						5,92,416	5,11,380	5,30,000	5,59,800

					Rs.
(A) 1	Rents, rates and taxes				1 5,370
2	Fixed contingencies				2 6,030
3	Service postage and telegrams				3 10,700
4	Carriage of records				4 930
5	Purchase of survey articles and dead stock				5 4,500
6	Labour charges				6 4,400
7	Other charges				7 2,650
8	Pay of Class IV Servants				8 1,860
					<u>36,300</u>

EXPENDITURE.

DETAILED ACCOUNT No. 7-B. LAND REVENUE. B-Land Records—contd.	Strength.		Accounts, 1953-54.	Budget Estimate, 1954-55.	Revised Estimate, 1954-55.	Budget Estimate, 1955-56.
	1954-55.	1955-56.				
E-3 (a) ALIENATION OFFICE, POONA.						
B-3(a) (1) Pay of Officers	1	1	110	540	200	240
B-3(a) (2) Pay of Establishment— Clerks (48—230)	5	5		7,080		13,610
Servants (30—40)	7	7		9,270		2,920
Temporary establishment	8	8				
Total	20	20	15,033	16,350	16,500	16,530
B-3(a) (3) Allowances, Honoraria, etc.—						
Travelling allowance (fixed)				100		100
House rent and other allowances				1,410		1,500
Dearness allowance				9,970		9,710
Total			10,332	11,480	10,500	11,310
B-3(a) (4) Contingencies—						
Non-contract contingencies—						
Rents, rates and taxes				700		700
Purchase of Books and Periodicals				60		60
Pay of Class IV servants						
Service postage and telegrams				500		500
Office expenses and miscellaneous				660		6,620
Water charges				140		140
Electricity charges				100		100
Total			3,036	2,160	2,800	8,120
TOTAL, B-3(a) -- Voted			23,511	30,530	30,000	36,200
B-3 (b) ALIENATION OFFICE, BARODA.						
B-3 (b) (1) Pay of Officer	1	1	3,506	3,820	3,500	3,900
B-3 (b) (2) Pay of Establishment— Temporary Establishment	8	8	8,831	9,230	8,800	9,800
B-3 (b) (3) Allowances and Honoraria, etc.—						
Travelling allowance (Fixed)				300		200
House-rent and other allowances				900		900
Dearness allowance				4,700		4,700
Total			5,802	5,900	5,800	5,800
B-3 (b) (4) Contingencies—						
Contract Contingencies				1,200		1,000
Rent, Rates and Taxes						
Pay of Class IV servants						
Peons Uniforms and Belts				100		100
Office expenses and miscellaneous				100		100
Total			958	1,400	500	1,200
Total B, 3, (b)			19,097	20,400	19,000	20,700

DETAILED ACCOUNT No. 7-B. LAND REVENUE. B-Land Records—contd.	Strength.		Accounts, 1953-54.	Budget Estimate, 1954-55.	Revised Estimate, 1954-55.	Budget Estimate, 1955-56.
	1954-55.	1955-56.				
B-4 DISTRICT CHARGES.				Rs.	Rs.	Rs.
Kanungo establishment.						
B-4 (1) Pay of Officers—						
District Inspectors in the State (250—400)	20	25		93,480		
Total B-4(1) .. Voted ..			99,776	93,480	99,000	1,00,150
B-4 (2) Pay of Establishment—						
Assistant Inspectors, clerks, and Surveyors—						
Northern Division (46—140)	352	327		3,50,000		3,48,700
Central Division (46—140)	236	216		2,75,040		2,70,000
Southern Division (46—140)	193	185		2,21,000		2,22,600
Settlement Commissioner and Director of Land Records (46—200).	231	334		2,94,060		3,59,060
Servants—						
Northern Division (30—35)	307	279		1,00,000		1,16,250
Central Division (30—35)	200	220		81,000		81,000
Southern Division (30—35)	178	162		72,000		66,900
Settlement Commissioner and Director of Land Records (30—35).	192	294		61,480		86,640
Temporary establishment—						
Northern Division				1,92,480		1,62,580
Central Division	973	800		2,40,610		1,84,820
Southern Division				1,23,270		1,48,950
Settlement Commissioner and Director of Land Records ..	507	932		3,45,000		2,00,000
Leave Salary—						
Northern Division						
Central Division				9,000		9,000
Southern Division				24,000		28,500
Settlement Commissioner and Director of Land Records ...				4,430		.....
Total B-4(2) .. Voted ..			23,28,723	23,93,370	23,28,000	22,85,000
B-4 (3) Akarband Work Total B-4(3) .. Voted			.....	.....	.....	90,200

EXPENDITURE.

DETAILED ACCOUNT No. 7-B, LAND REVENUE. B-Land Records—contd.						Accounts, 1953-54.	Budget Estimate, 1954-55.	Revised Estimate, 1954-55.	Budget Estimate, 1955-56.	
B-4 DISTRICT CHARGES—concl'd.						Rs.	Rs.	Rs.	Rs.	
B-4 (4) Cost of boundary marks recoverable from landholders—										
Northern Division		80,000		85,000	
Central Division		80,000		1,05,000	
Southern Division		40,000		75,000	
Total—B-4 (4)—						..	2,41,785	2,40,000	2,65,000	
B-4 (5) Allowances, Honoraria, etc.—										
Travelling allowance (fixed)—										
Northern Division		1,40,000		1,35,950	
Central Division		1,25,300		1,12,940	
Southern Division		1,05,400		1,09,000	
Settlement Commissioner and Director of Land Records		1,38,310		1,08,620	
Travelling allowance (ordinary)—										
Northern Division		55,000		52,020	
Central Division		65,000		67,100	
Southern Division		60,000		72,960	
Settlement Commissioner and Director of Land Records		49,300		85,200	
House-rent and other allowances—										
Northern Division		24,510		6,520	
Central Division		19,230		3,600	
Southern Division		15,840		2,940	
Settlement Commissioner and Director of Land Records		30,570		28,130	
Dearness allowance—										
Northern Division		4,40,000		4,05,000	
Central Division		8,13,880		3,14,000	
Southern Division		2,60,000		3,00,000	
Settlement Commissioner and Director of Land Records		4,42,300		4,64,000	
Total—B-4 (5)—						..	24,41,274	22,94,640	22,68,000	
B-4 (6) Contingencies—										
Non-contract contingencies—										
Northern Division		9,900		9,000 A	
Central Division		4,820		2,860 B	
Southern Division		9,330		8,790 C	
Settlement Commissioner and Director of Land Records		1,09,560		1,02,550 D	
Total—B-4 (6)—						..	1,34,203	1,33,610	1,23,250*	
B-4 (7) Record of Rights—										
(a) Pay of Officers						..	27,990		27,990	
(b) Pay of Establishment—										
Northern Division					
Central Division					
Southern Division					
Settlement Commissioner and Director of Land Records		12,34,910		12,34,900	
Total						..	12,34,910		12,34,900	
(c) Allowances, Honoraria, etc.—										
Northern Division					
Central Division					
Southern Division					
Settlement Commissioner and Director of Land Records		11,85,890		11,85,880	
Total						..	11,85,890		11,85,880	
(d) Contingencies—										
Northern Division					
Central Division					
Southern Division					
Settlement Commissioner and Director of Land Records		2,25,830		2,25,830	
Total						..	2,25,830		2,25,830	
Total—B-4 (7)—Voted						..	8,10,141	26,74,620	18,10,000	26,74,600

* Details at page 90.

EXPENDITURE.

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7, LAND REVENUE. B-Land Records—contd. B-4—District Charges.				Strength.		Accounts, 1953-54.	Budget Estimate, 1954-55.	Revised Estimate, 1954-55.	Budget Estimate, 1955-56.
				1954-55.	1955-56.				
						Rs.	Rs.	Rs.	Rs.
B-4 (8) Settlement of work ... ..							.....
(a) Pay of officers							1,62,000		1,62,000
(b) Pay of Establishment				136	136		6,63,550		6,64,380
(c) Allowances, Honoraria, etc.							6,13,600		6,14,210
(d) Contingencies							7,39,770		7,40,310
Total—B-4 (8)—Voted				136	136	2,76,379	21,78,920	12,00,000	21,80,900
B-4 (9) Implementation of the Bombay Prevention of Fragmentation and Consolidation of Holdings Act, 1947—									
(a) Pay of Establishment—									
Temporary Establishment							7,48,600		7,93,180
Total							7,48,600		7,93,180
(b) Allowances, Honoraria, etc.—									
Travelling Allowance (ordinary) ... ..							.....		.....
Travelling Allowance (fixed)							3,01,220		3,01,290
House rent and other allowances ... ..							.....		.....
Dearness allowance							4,27,380		4,27,100
Total							7,28,600		7,28,390
(c) Contingencies—									
Fixed contingencies							3,000		3,000
Cost of stationery and forms							15,800		15,000
Office rent							5,000		5,000
Labour charges							16,000		16,000
Miscellaneous							1,78,900		1,27,530
Purchase of dead-stock							5,000		20,800
Total							2,23,700		1,87,330
Total—B-4 (9)—Voted						8,29,007	17,00,900	9,00,000	17,03,900

EXPENDITURE.

7, LAND REVENUE. B-Land Records—contd. B.-4-District Charges.	Strength.		Accounts, 1953-54.	Budget Estimate, 1954-55.	Revised Estimate, 1954-55.	Budget Estimate, 1955-56.
	1954-55.	1955-56.				
			Rs.	Rs.	Rs.	Rs.
B-4 (10) Reclamation of Khar and Khajan lands—						
(1) Pay of Establishment—						
Temporary establishment 						
Grant-in-aid and subsidy to Co-operative Societies ...				10,000		10,000
(2) Allowances, Honoraria, etc. 						
(3) Contingencies 				4,26,000		4,90,000
Total—B-4 (10)—Voted ...			1,14,266	4,36,000	2,43,000	5,00,000
B-4 (11) Establishment charges paid to or recovered from other Govern- ments Departments, etc.—						
Add—Amount transferred from "25, General Administration— District Administration" .. Voted ..			12,46,000	12,46,000	12,46,000	12,46,000
B-4 (12) Demarcation of boundaries ... ... ... ...			.....	.....	.....	.....
TOTAL B-4 .. Voted ..			85,91,554	1,33,51,540	1,01,00,000	1,34,42,000
Details.	A	B	C	D	Total	
B-4 (6) Contingencies (p 89)	Rs.	Rs.	Rs.	Rs.	Rs.	
1. Service postage and telegrams .. 200 1,450 43,110 44,760						
2 Rents, rates and taxes 180 12,580 12,760						
3 Pay of class IV servants 1,130 1,120						
4 Fixed contingencies .. 2,880 2,880 2,200 5,660 14,120						
5 Carriage of records .. 375 1,150 7,210 8,735						
6 Purchase and repairs of furniture .. 1,900 575 2,475						
7 Mapping charges .. 110 325 435						
8 Other charges .. 1,015 500 2,710 10,500 14,725						
9 Non contract contingencies .. 1,520 200 22,400 24,120						
Total .	9,000	2,880	8,790	1,02,580	1,23,250	

EXPENDITURE.

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DETAILED ACCOUNT No. 7-B. LAND REVENUE. B-Land Records—concl.				Accounts, 1953-54.	Budget Estimate, 1954-55.	Revised Estimate, 1954-55.	Budget Estimate, 1955-56.
				Rs.	Rs.	Rs.	Rs.
B-5 POT HISSA MEASUREMENT OPERATIONS,							
B-5-(1) Pay of Establishment	--	--	--		2,40,000	2,43,000	2,40,000
Total—Voted				2,48,992	2,40,000	2,49,000	2,40,000
B-5-(2) Allowance, Honoraria, etc.	--	--	-- Voted	2,64,528	2,70,000	2,64,000	2,70,000
B-5-(3) Contingencies	--	--	-- Voted	45,506	63,000	47,000	63,000
TOTAL B-5 .. Voted				5,59,026	5,73,000	5,60,000	5,73,000
B-6 RECOVERABLE CITY SURVEY OPERATIONS,							
B-6-(1) Pay of Establishment	--	--	--	25,139	92,310	50,200	89,760
B-6-(2) Allowance, Honoraria, etc.	--	--	-- Voted	17,610	74,280	84,700	86,970
B-6-(3) Contingencies	--	--	-- Voted	16,504	92,110	29,400	87,470
TOTAL B-6 .. Voted				59,253	2,58,700	1,14,300	1,14,200
Total B, Land Records				98,76,531	1,48,94,000	1,16,00,000	1,48,99,400

DETAILED ACCOUNT No. 7-C. LAND REVENUE. C-Assignments and Compensations.				Accounts, 1953-54.	Budget Estimate, 1954-55.	Revised Estimate, 1954-55.	Budget Estimate, 1955-56.
SUMMARY.				Rs.	Rs.	Rs.	Rs.
C-1	INAMDARS AND OTHER GRANTEES	--	--	15,88,961	21,14,200	18,00,000	18,26,200
C-2	PENSIONS IN LIEU OF RESUMED LANDS	--	--	6,04,307	5,79,500	6,00,000	6,45,750
C-3	OTHER LAND REVENUE COMPENSATIONS	--	--	96,900	1,27,300	1,00,000	33,25,500
TOTAL .. Voted				22,90,168	28,21,000	25,00,000	60,97,450
Details of the above—							
Northern Division—							
(1)	Inamdars and other Grantees	--	--		12,00,000		11,22,350
(2)	Pensions in lieu of Resumed Lands	--	--		2,57,800		2,84,000
(3)	Other Land Revenue Compensations	--	--		21,500		19,500
Central Division—							
(1)	Inamdars and other Grantees	--	--		6,10,400		4,00,000
(2)	Pensions in lieu of Resumed Lands	--	--		1,60,000		2,00,000
(3)	Other Land Revenue Compensations	--	--		42,800		43,000
Southern Division—							
(1)	Inamdars and other Grantees	--	--		3,00,000		3,00,000
(2)	Pensions in lieu of Resumed Lands	--	--		1,60,000		1,60,000
(3)	Other Land Revenue Compensations	--	--		13,000		13,000
Bombay—							
(1)	Inamdars and other Grantees	--	--		3,800		3,850
(2)	Pensions in lieu of Resumed Lands	--	--		1,700		1,750
(3)	Other Land Revenue Compensations	--	--		51,000		35,51,000
Total .. Voted				2,90,168	28,21,000	25,00,000	60,97,450

DETAILED ACCOUNT No. 7-C. LAND REVENUE. C-Assignments and Compensations.				Accounts, 1953-54.	Budget Estimate, 1954-55.	Revised Estimate, 1954-55.	Budget Estimate, 1955-56.
				Rs.	Rs.	Rs.	Rs.
C-1 Inamdars and other Grantees—							
C-1 (1) INAMDARS	--	--	--	10,02,583	13,56,350		13,46,790
C-1 (2) DISTRICT AND VILLAGE OFFICERS	---	---	---	1,65,970	6,60,000		4,31,500
C-1 (3) VILLAGE SERVANTS USEFUL TO COMMUNITIES.	---	---	---	4,20,411	67,850		45,000
Total ... Voted				15,88,962	21,14,200	18,00,000	18,26,200
C-1 (3) Village servants useful to communities—							
Bhd Nemrukhs	--	--	--	931	4,200		3,700
Cash allowances	--	--	--	4,19,430	63,650		41,300
Total ... Voted				4,20,411	67,850		45,000
C-2 Pensions in lieu of resumed land:—							
Devasthans (allowances to temples and mosques)	---	---	---	6,01,307	4,53,800		5,02,636
Annual payments	--	---	---		1,25,700		1,43,104
Total ... Voted				6,01,307	5,79,500	6,00,000	6,45,740
C-3 Other Land Revenue Compensations—							
Annual Land Revenue Compensations	--	--	---		---		
Commutation of cash allowance	---	---	---	96,900	1,27,300		36,25,500
Total ... Voted				96,900	1,27,300	1,00,000	36,25,500
DETAILED ACCOUNT No. 7-E.							
E-Charges in England—							
Sterling Overseas Pay	--	--	---	1,493	---	4,800	4,500

EXPENDITURE.

3—STATE EXCISE.				Detailed Account No.	Accounts, 1953-54.	Budget Estimate, 1954-55.	Revised. Estimate, 1954-55.	Budget Estimate, 1955-56.
					Rs.	Rs.	Rs.	Rs.
SUMMARY.								
A-SUPERINTENDENCE	--	--	{ Charged ... VOTED --	8-A	5,41,155	5,27,400	4,000 5,18,000	5,29,400
B-DISTRICT CHARGES	--	--	{ Charged .. VOTED --	8-B	4,438 10,71,769	11,78,000	11,23,000	12,70,000
C-DESTALLERIES	--	--	{ Charged ... VOTED --	8-C	59 10,36,124	10,68,000	12,13,000	12,63,300
D-DEPARTMENTAL AND COMMISSION SHOPS	...	...	VOTED --	8-D	39,847	51,900	42,000	44,400
E-COST OF OPIUM SUPPLIED TO STATE EXCISE DEPARTMENT	--	--	VOTED --		74	.....	93,000	.....
F-PURCHASE OF GANJA AND OTHER DRUGS	--	...	VOTED --		1	300	1,000	.....
G-COMPENSATIONS	--	--	VOTED --	8-G	2,620	11,500	36,000	16,500
H-WORKS	--	...	VOTED --		500	.....	2,000	5,200
I—CHARGES IN ENGLAND	...	...	VOTED ...		.....	.....	.....	200
TOTAL				..	26,95,587	28,37,000	30,97,000	31,29,000
GRAND TOTAL				{ Charged .. VOTED ..	4,497 26,92,090	..... 28,37,000	4,000 30,93,000	..... 31,29,000*

* Against the total of Rs. 31,29,000 under this head a gross demand of Rs. 35,26,700 is included in the "Schedule of Demands" after excluding recoveries of Rs. 3,97,700.

EXPENDITURE.

DETAILED ACCOUNT No. 8-A. STATE EXCISE. A-Superintendence—contd.	Strength.		Accounts, 1953-54.	Budget Estimate, 1954-55.	Revised Estimate, 1951-55.	Budget Estimate, 1955-56.
	1954-55.	1955-56.				
A-1 DIRECTOR'S OFFICE—contd.			Rs.	Rs.	Rs.	Rs.
A-1(4) Contingencies—						
Contract contingencies—				500		500
Carriage of records				800		1,000
Electric charges				300		300
Purchase and repairs of dead stock				400		400
Office expenses and miscellaneous				200		200
Advertisement charges				800		1,000
Other charges						
Non-contract contingencies—				9,000		11,700
Service postage and telegrams				100		100
Purchase of books and publications				1,500		1,800
Telephone charges						
					2,000	
			17,634	13,600	20,000	17,000
A-1(5) Establishment charges paid to other Govern- ments; Departments, etc.—						
Add—Amount transferred from "38-Medical on a/o of Prohibition arrangement at Chemical Analyser's Laboratory".					4,700	5,600
					2,000	
			3,41,438	3,37,200	3,38,000	3,46,200
TOTAL			3,41,438	3,37,200	3,40,000	3,46,200
A-2 STATE PROHIBITION BOARD.						
A-2 (1) Pay of Officers—						
Liaison Officer	1			3,200		
Officer on special duty	1			2,800		3,000
			6,103	6,000	3,200	3,000
A-2 (2) Pay of Establishment—						
Clerical establishment		7				9,800
Temporary establishment	14	6		14,300		6,700
			13,275	14,300	19,100	16,500
A-2 (3) Allowances, Honoraria, etc.—						
Travelling Allowance (fixed)				1,100		1,400
Travelling allowance (ordinary)				14,400		8,000
House-rent and other allowances				2,000		2,000
Dearness allowance				8,200		8,100
			15,969	25,700	15,500	19,500
A-2 (4) Contingencies—						
Purchase of dead stock				500		500
Telephone charges				1,000		1,000
Petty construction and repairs				500		500
Office expenses and miscellaneous				6,000		6,000
Other charges				1,36,200		1,36,200
					2,000	
			1,64,870	1,44,200	1,42,200	1,44,200
TOTAL, State Prohibition Board			1,99,717	1,90,200	1,80,000	1,83,200

EXPENDITURE.

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DETAILED ACCOUNT No. 8-B. STATE EXCISE. B-District charges.				Strength.		Accounts, 1953-54.	Budget Estimate, 1954-55.	Revised Estimate, 1954-55.	Budget Estimate, 1955-56.
				1954-55.	1955-56.				
SUMMARY.						Rs.	Rs.	Rs.	Rs.
B-1	Inspection and Preventive Establishment	...	{ Charged...			4,438	....	....	....
		...	{ Voted ...			10,71,769	11,78,000	11,83,000	12,70,000
B-2	Neara Scheme	...	Voted ...			.....	....	....	....
	Total—District Charges	...	{ Charged...			4,438	....	....	....
		...	{ Voted ...			10,71,769	11,78,000	11,83,000	12,70,000
L-1 INSPECTION AND PREVENTIVE ESTABLISHMENTS.									
B-1 (1) Pay of Officers—									
	Superintendents (350—1,100) + Special pay	..	..	11	11		53,600		57,100
	Special pay to the Divisional Forest Officer, W. Nasik, for doing excise work	..	..				
	Medical Officers	...	...	2	2		3,500		3,500
	Leave salary	..	..				1,000		.....
	Total	..	..			60,002	58,100	70,600	60,600
B-1 (2) Pay of Establishment—									
	Inspectors, Assistant and Sub-Inspectors and Gaugers (80—420)	..	..	90	132		1,78,500		2,29,000
	Clerks (46—230)	..	..	103	118		1,14,500		1,36,600
	Servants (50—95)	..	..	829	897		1,70,200		2,07,400
	Temporary establishment	..	..	274	233		2,19,800		1,55,000
	Leave salary	...	...				50,000		65,000
	Total	..	..			6,90,276	7,33,000	7,17,300	7,93,000
B-1 (3) Allowances, Honoraria, etc.—									
	Travelling allowance (fixed)	..	..				46,000		49,000
	Travelling allowance (ordinary)	..	..				1,35,000		1,60,000
	House-rent and other allowances	..	..				62,400		64,100
	Rewards to Government servants	..	..				200		200
	Dearness allowance	..	..				3,82,200		4,02,200
	Total	..	..			6,23,713	6,25,800	6,38,000	6,75,800
B-1 (4) Contingencies—									
Contract contingencies—									
	Carriage of records	..	..				2,000		1,200
	Electric charges	..	..				2,000		2,400
	Office expenses and miscellaneous	..	..				2,000		1,000
	Advertisement charges	..	..				1,000		1,000
	Purchase and repairs of dead stock	..	..				1,000		1,000
	Other charges	..	..				3,800		3,500
Non-contract contingencies—									
	Rewards to private persons	..	..				500		200
	Rents, rates and taxes	..	..				16,000		13,300
	Service postage and telegrams	..	..				27,000		27,000
	Conveyance of excise opium	..	..				200		500
	Pay of Class IV servants	..	..				1,600		2,000
	Dearness allowance	..	..				1,400		1,400
	Purchase of books and periodicals	..	..				100		100
	Telephone charges	..	..				3,000		4,000
	Medicines	..	..				100		100
	Clothing charges	..	..				5,000		5,000
	Arms and ammunitions	..	..				100		100
	Petty construction and repairs	..	..				500		500
	Office expenses and miscellaneous	..	..				500		500
	Motor uses, etc.	..	..				1,000		1,000
	Other charges				4,000		3,000
	Total	..	{ Charged ...			4,438
		..	{ Voted ...			64,926	72,600	73,000	68,800

EXPENDITURE.

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9-STAMPS.	Detailed Account No.	Accounts, 1953-54.	Budget Estimate, 1954-55.	Revised Estimate, 1954-55.	Budget Estimate, 1955-56.
		Rs.	Rs.	Rs.	Rs.
A-NON-JUDICIAL.					
		.....	.....	2,000	.....
A. SUPERINTENDENCE	9-A	1,04,180	75,500	78,000	78,600
B. CHARGES FOR THE SALE OF STAMPS	9-B	2,34,466	2,29,500	2,24,000	2,34,100
C. COST OF STAMPS SUPPLIED FROM CENTRAL STAMP STORES	.....	1,61,297	1,00,000	1,16,000	1,25,500
		.....	.....	2,000	.....
TOTAL.. VOTED		5,00,043	4,05,000	4,18,000	4,38,200
B. JUDICIAL.					
A. SUPERINTENDENCE	9-A	51,837	75,400	77,000	78,600
B. CHARGES FOR THE SALE OF STAMPS	9-B	66,604	67,600	75,000	67,000
C. COST OF STAMPS SUPPLIED FROM CENTRAL STAMP STORES	.....	46,093	30,000	30,000	36,200
	
TOTAL—VOTED		1,64,534	1,73,000	1,82,000	1,81,800
		.....	.....	2,000	.....
GRAND TOTAL—VOTED		6,64,577	5,78,000	6,00,000	6,20,000
		.....	.....	2,000	.....
TOTAL (NON-JUDICIAL AND JUDICIAL).. VOTED		6,64,577	5,78,000	6,00,000	6,20,000

EXPENDITURE.

DETAILED ACCOUNT No. 9-A. STAMPS. A-Superintendence. (a)				Strength.		Accounts, 1953-54.	Budget Estimate, 1954-55.	Revised Estimate, 1954-55.	Budget Estimate, 1955-56.
				1954-55.	1955-56.				
						Rs.	Rs.	Rs.	Rs.
A-1 (1) Pay of Officers—									
Assistant Superintendent (500—650)	--	--	...	1	1		6,000		6,050
Deputy Assistant Superintendent of Stamps (300-450)	...	...	...	1	1		3,650		3,650
TOTAL ... {						6,817* 8,408†	9,650	9,700	9,700
A-1 (2) Pay of Establishment—									
Class III establishment (75—330)	--	--	..	29	29		48,900		49,600
Class IV establishment (35—40)	..	..	..	26	26		13,550		13,700
Temporary establishment	--	--	..	6	6		8,000		9,300
Leave salary	--	--	..				1,100		1,500
TOTAL -- {						48,970* 24,435†	71,550	74,700	74,300
A-1 (3) Allowances, Honoraria, etc.—									
Travelling allowance (ordinary)	--	--	..				100		100
House-rent and other allowances	--	--	..				2,000		2,100
Dearness allowance	--	--	..				35,300		37,000
TOTAL .. {						24,992* 12,449†	37,400	38,000	39,200
A-1 (4) Contingencies—									
Contract contingencies—									
Electric charges	--	--	..				2,400		2,800
Telephone charges	--	--	..				1,100		1,150
Water supply	--	--	..				700		900
Packing and conveyance charges	--	--	..				7,100		7,650
Other charges	--	--	..				2,200		2,500
Non-contract contingencies—									
Rent, rates and taxes	--	--	..				100		100
Service postage and telegrams	--	--	..				2,700		2,900
TOTAL -- {						12,736* 6,210†	.....	2,000	.....
A-1 (5) Establishment charges recovered from or paid to other Governments Departments—									
Add—Fixed amount transferred from "25, General Administration—Charges of District Administration" on account of establishment charges of Collectors							+16,000	+16,000	+16,000
TOTAL .. {						+10,687* +5,333†	+16,000	+16,000	+16,000
Charged ...						.....	.....	2,000	.....
TOTAL... VOTED ..						1,56,017	1,50,900	1,55,000	1,57,200

(a) The provision under "Superintendence" is split up half to half in round hundreds under "Non-judicial" and "Judicial".
 *Expenditure on non-judicial stamps.
 †Expenditure on judicial stamps.

EXPENDITURE.

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DETAILED ACCOUNT No. 9-B. STAMPS. B-Charges for the sale of stamps (Non-Judicial).					Strength.		Accounts, 1953-54.	Budget Estimate, 1954-55.	Revised Estimate, 1954-55.	Budget Estimate, 1955-56.
					1954-55.	1955-56.				
B-1 (1) Pay of Establishment—							Rs.	Rs.	Rs.	Rs.
Vendors (75—200)	--	--	--	--	13	13		15,600		15,950
Servants (35—40)	--	--	--	--	7	7		3,000		3,250
Temporary Establishment	..	..	..	..	2	2		1,400		1,400
Leave Salary	...	...	...	...				400		200
Total							19,939	20,400	20,600	20,800
B-1 (2) Allowances, Honoraria, etc.—										
House Rent and Other Allowances	--	--	--	--				350		360
Dearness allowance	--	--	--	--				11,650		11,640
Total							11,359	12,000	11,800	12,000
B-1 (3) Contingencies—										
Discount	--	--	--	--				1,96,200		2,00,400
Non-contract contingencies	--	--	--	--				900		900
Total							2,03,174	1,97,100	1,91,600	2,01,300
TOTAL .. Voted							2,34,466	2,29,500	2,24,000	2,34,100
DETAILED ACCOUNT No. 9-B. STAMPS. B-Charges for the sale of Stamps. (Judicial).										
B-2 (1) Pay of Establishment—										
Vendors (75—200)	--	--	--	--	7	7		9,600		8,050
Servants (35—40)	--	--	--	--	3	3		1,400		1,450
Leave salary	--	--	--	...				.....		900
Total							11,435	11,000	10,500	10,400
B-2 (2) Allowances, Honoraria, etc.—										
House Rent and Other Allowances	--	--	--	--				100		100
Dearness allowance	--	--	--	..				5,600		5,600
Total							5,484	5,700	5,500	5,700
B-2 (3) Contingencies—										
Discount and commission	...	--	--	--				49,685	50,900	50,900
TOTAL .. Voted							66,604	67,600	75,000	67,000

EXPENDITURE.

10-FOREST.				Detailed Account No.	Accounts, 1953-54.	Budget Estimate, 1954-55.	Revised Estimate, 1954-55.	Budget Estimate 1955-56.	
					Rs.	Rs.	Rs.	Rs.	
SUMMARY.									
A.	GENERAL DIRECTION	--	-- Voted	10-A	1,97,188	2,32,200	2,40,000	3,08,300	
B.	CONSERVANCY AND WORKS	--	-- Voted	10-B	54,33,537	45,77,300	79,01,000	78,81,200	
C.	ESTABLISHMENTS	--	-- Voted	10-C	67,49,350	71,91,700	70,04,000	74,04,900	
D.	INTEREST ON CAPITAL	..	-- Charged	.....	33,338	33,000	33,000	33,000
E.	CHARGES IN ENGLAND	--	-- Voted	10-E	....	9,800	6,000	6,600
TOTAL					1,24,13,413	1,20,44,000	1,51,84,000	1,56,34,000	
Charged					33,338	33,000	33,000	33,000	
VOTED					1,23,80,075	1,20,11,000	1,51,51,000	1,56,01,000B	
DETAILED ACCOUNT No. 10-A. FOREST. A-General Direction.				Strength					
				1954-55.	1955-56.				
A-I—General Direction—									
A-(1) Pay of Officers—									
	Chief Conservator (2,500—2,750)	...	..	1	1	31,170		31,420
	Personal Assistant (350—1,100)	..	..	1	1	5,470		6,730
	Office Superintendents (280—440)	..	..	1	1	3,550		4,620
Total						46,497	46,190	53,270	42,770
A-(2) Pay of Establishment—									
	Office establishment (25—200)	..	..	32	32	37,850		43,000
	Temporary Establishment	...	..	8	9	8,060		9,510
	Leave salary	..	..			150		100
Total						45,512	46,060	48,880	52,610
A-(3) Allowances, Honoraria, etc.—									
	Travelling allowance (ordinary)	..	..			11,000		11,000
	Forest training	...	..			54,450		45,800
	Dearness allowance	..	..			22,800		25,170
	House Rent and Other allowances	..	..			3,700		9,770
Total						69,298	91,950	93,650	91,740
A-(4) Contingencies—									
Non-contract contingencies:—									
	Service postage and telegrams	..	..			2,800		3,000
	Purchase of books and periodicals	..	..			300		
	Carriage of tents and records	..	..			300		3,020
	Electric and telephone charges	..	..			350		
	Other charges	..	..			1,290		
Total						5,947	5,040	6,040	6,020
A-(5) Establishment charges paid to other Governments, Departments, etc.—									
	Add—Contribution for Forest Map Office, Dehra Dun	..	..			5,960		5,960
	Survey of Forest areas by the Surveyor General of India in West Khandesh District	..	..			.....		.....
Total—Voted						5,960	5,960	5,960	5,960
TOTAL A-I						1,73,214	1,89,200	2,07,800	1,99,100

B* Against the total of Rs. 1,56,01,000 under this head, a gross demand of Rs. 1,58,70,000 is included in the "Schedule of Demands" after excluding recoveries amounting to Rs. 2,900 and the expenditure of Rs. 2,67,000 to be met from the Baroda Local Cess Fund.

DETAILED ACCOUNT No. 10-A. FOREST. A—GENERAL DIRECTION.	Strength.		Accounts, 1953-54.	Budget Estimate, 1954-55.	Revised Estimate, 1954-55.	Budget Estimate, 1955-56.
	1954- 55.	1955- 56.				
			Rs.	Rs.	Rs.	Rs.
A-II-Preservation of Wild Animals and Wild Birds.						
A-II (1) Pay of Officers—						
Wild Life Preservation Officer (1,300—1,600)	1	1	6,905	15,600	7,400	15,600
A-II (2) Pay of Establishment—						
Temporary establishment	8	11	5,802	6,720	7,900	9,830
A-II (3) Allowances, Honoraria, etc.—						
Travelling allowance (Ordinary)				8,000		4,000
House-rent and other allowances				670		1,850
Dearness allowance				4,790		5,920
Total			7,188	13,460	9,600	11,770
A-II (4) Contingencies—						
<i>Contract Contingencies—</i>						
Carriage of records				300		300
Stationery				200		200
Purchase of books and periodicals				500		500
Other Charges				3,820		69,000
<i>Non-Contract Contingencies—</i>						
Service, Postage and telegrams				2,400		2,000
Total			4,079	7,220	7,300	72,000
Total, A-II .. Voted			23,974	43,000	32,200	1,09,200
Total, A-I and A-II .. Voted			1,97,188	2,32,200	2,40,000	3,08,300

EXPENDITURE.

DETAILED ACCOUNT No. 10-B. FOREST. B-Conservancy and Works.						Accounts, 1953-54.	Budget Estimate, 1954-55.	Revised Estimate, 1954-55.	Budget Estimate, 1955-56.
						Rs.	Rs.	Rs.	Rs.
B-(1) Timber and other produce removed from the Forests by Government Agency—									
Timber (ordinary)	--	--	--	...	--		21,38,390		32,71,990
Firewood and charcoal	--	--	--	...	...		40,530		52,860
Bamboos	--	--	--	...	...		70		70
Sandalwood	--	--	--	...	...		61,410		75,130
Grass and other minor produce	...	--	--	..	...		48,930		55,600
Total ..						80,52,587	22,89,330	95,59,500	34,55,650
B-(2) Timber and other produce removed from the Forests by consumers or purchasers									
	--	--	--	..	..	8,77,843	5,00,000	12,13,500	11,87,58,
B-(3) Live Stock, Stores, Tools and Plant—									
Feed and upkeep of cattle	--	--	--	...	...		1,100		1,100
Purchase of stores, tools, plant, dead stock etc.	--	--	--	...	...		1,37,000		55,010
Total ..						41,923	1,38,100	1,95,400	56,110
B-(4) Communications and Buildings—									
Railways and Tramways	--	--	--	...	...		1,50,000		1,50,000
Roads and bridges (other than those in connection with Railways and Tramways)	...	...	...	..	...		5,03,000		9,19,000
Buildings	--	--	--	...	...		1,03,000		6,87,970
Other works	--	--	--	...	...		11,000		44,000
Lump provision for minor works	--	--	--	...	...		80,000		80,000
Total ..						4,97,135	9,37,000	15,08,700	18,80,970

DETAILED ACCOUNT No. 10-B. FOREST. B-Conservancy and Works—contd.	Accounts, 1953-54.	Budget Estimate, 1954-55.	Revised Estimate, 1954-55.	Budget Estimate, 1955-56.
	Rs.	Rs.	Rs.	Rs.
B-5) Organisation, improvement and extension of Forests—				
Demarcation		21,000		46,690
Forest Settlement		25,000		85,220
Working Plans and Survey		25,000		1,36,820
Plantations		50,400		3,97,320
Reproduction		2,54,000		8,81,920
Fire protection		1,15,000		1,62,000
Other works		75,000		1,96,500
Propaganda		2,500		7,800
Total ..	6,58,581	5,67,900	11,81,800	18,13,770
B-(6) Miscellaneous—				
Rent of leased forests and payments to shareholders in forests managed by Government		1,39,570		28,700
Law Charges		2,000		2,000
Clothing		1,75,000		1,50,000
Other charges		55,850		65,920
Famine fodder charges		1,500		1,500
Grant-in-aid to Lord Reay Maharashtra Industrial Museum, Poona		5,000		5,000
Total ..	3,06,330	3,78,920	5,23,900	2,53,120
B-(7) Demarcation of boundaries (between India and Portuguese territory)	608	1,050	1,100	1,050
Gross Total ..	54,94,907	48,12,300	81,93,300	81,48,200
B-(8) Establishment charges recovered from other Governments, Departments, etc.—				
<i>Deduct.</i> —Establishment charges recovered from contractors, etc on account of Depot Officers, etc.				
<i>Deduct.</i> —Baroda Forest Local Cess Fund	—1,370	—2,35,000	—2,32,800	—2,57,000
NET TOTAL—Voted .	54,83,537	45,77,300	79,01,000	78,81,200

EXPENDITURE.

DETAILED ACCOUNT No. 10-C. FOREST. C-Establishments.	Strength.		Accounts, 1953-54.	Budget Estimate, 1954-55.	Revised Estimate, 1954-55.	Budget Estimate, 1955-56.
	1954-55.	1955-56.				
			Rs.	Rs.	Rs.	Rs.
C-(1) Pay of Officers—						
Conservators (1,800—1,750)	5	4		89,740		77,420
Deputy Conservators (350—1,100)..	28	27		1,51,880		1,57,330
Assistant Conservators (220—650)	17	15		53,050		44,560
Office Superintendents (220—385)	6	4		20,580		12,340
Other Officers (temporary)	13	20		96,710		1,11,390
Leave Salary .. ..				....		1,640
Probable Savings .. ..				.....		—1,590
Total			3,60,097	4,11,960	3,87,600	4,03,090
C-(2) Pay of Establishment—						
Forest and depot establishments (25—200)	3,819	3,819		22,44,960		22,30,770
Office establishment (30—270)	511	511		5,03,840		5,00,380
Temporary establishment	706	710		5,29,090		5,65,190
Leave salary .. ..	...	...		53,740		53,340
Total			31,10,820	33,36,630	32,60,400	34,19,680
C-(3) Allowances, Honoraria, etc.—						
Travelling allowance (fixed)				4,68,010		4,71,610
Travelling allowance (ordinary)				2,20,720		2,10,240
House-rent and other allowances				95,600		1,12,020
Forest training				2,000		2,000
Dearness allowance				24,65,510		25,62,920
Milk allowance				1,000		1,000
Total			31,01,349	32,52,840	31,58,000	33,59,790
C-(4) Contingencies—						
Non-contract Contingencies—						
Stationery				4,000		4,000
Carriage of tents and records				12,200		10,000
Rents, rates and taxes				37,750		97,750
Service, postage and telegrams				85,000		97,000
Other charges and sundries				54,220		76,490
Total			1,78,621	1,93,170	2,01,400	2,25,240
Gross Total			67,50,887	71,94,600	70,07,400	74,07,800

EXPENDITURE.

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DETAILED ACCOUNT No. 10-C. FOREST. C-Establishment—conold.	Accounts, 1953-54.	Budget Estimate, 1954-55.	Revised Estimate, 1954-55.	Budget Estimate, 1955-56.
	Ra.	Ra.	Rs.	Rs.
C-(5) Establishment charges recovered from other Governments, Departments, etc.—				
(1) Amount recovered from Raisingpur estate on account of pay of rangers, etc. 		—2,400		—2,400
(2) Fixed amount transferred to "7, Land Revenue" on account of employment of foresters, etc., to do revenue work of Akram Mahal 		—500		—500
Total -- Voted .	—1,537	—2,900	—3,400	—2,900
NET TOTAL --	67,49,350	71,91,700	70,04,000	74,04,900
DETAILED ACCOUNT No. 10-E. FOREST E-Charges in England.				
<i>High Commissioner for India.</i>				
Leave salaries and deputation pay .. .. .. .. ..	.....	9,800	6,000	6,600
TOTAL ...	.....	9,800	6,000	6,600

11-REGISTRATION.				Detailed Account No.	Accounts, 1953-54.	Budget Estimate, 1954-55.	Revised Estimate, 1954-55.	Budget Estimate, 1955-56.	
					Rs.	Rs.	Rs.	Rs.	
A.	SUPERINTENDENCE	--	--	11A	95,943	96,650	95,000	1,00,800	
E.	DISTRICT CHARGES	--	--	11B	15,63,586	14,67,950	15,19,000	15,49,200	
TOTAL -- Voted --					16,59,529	15,64,000	16,14,000	16,50,000	
DETAILED ACCOUNT No. 11-A. 11-REGISTRATION. A-Superintendence.				Strength.					
				1954-55.	1955-56.				
A-(1) Pay of Officer—									
	Head Assistant to the Inspector General of Registration (300-400)	--	--	1	1	3,750		3,760	
	Leave salary	--	--			250		240	
	Total					4,015	4,400	4,000	
A-(2) Pay of Establishment—									
	Inspectors of Registration (240-330)	--	--	6	6	20,860		20,210	
	Sub-Registrars	...	...	4	4	9,250		11,600
	Clerks (46-200)	--	--	12	12	11,265		10,400	
	Servants (25-45)	--	--	9	9	8,585		8,630	
	Leave salary	..	..			2,160		2,160
	Total					46,781	47,120	48,000	
A-(3) Allowances, Honoraria, etc.—									
	Travelling allowance	--	--	{ Fixed .. Ordinary ..		14,400		14,000	
	Dearness allowance	--	--			5,000		5,600	
	House Rent and other allowances	..	..			19,170		19,700
	Total					40,788	40,470	43,900	
A-(4) Contingencies—									
Contract contingencies—									
	Purchase and repairs of furniture	--	--			50		100	
	Carriage of records	--	--			1,720		1,690	
	Other charges	--	--			610		690	
Non-contract contingencies—									
	Other non-contract contingencies	--	..			100		100	
	Service postage and telegrams	..	..			2,430		2,230
	Pay of class IV servants	--	..			150		150	
	Total					4,409	5,060	4,900	
TOTAL—Superintendence -- Voted --						95,943	96,650	95,000	1,00,800

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DETAILED ACCOUNT No. 11-B. REGISTRATION. B-District Charges.	Strength.		Accounts, 1953-54.	Budget Estimate, 1954-55.	Revised Estimate, 1954-55.	Budget Estimate, 1955-56.
	1954-55.	1955-56.				
			Rs.	Rs.	Rs.	Rs.
E-(1) Pay of Officers—						
Sub-Registrars, Bombay (300—500)	2	2		6,420		8,240
Manager, Government Photo Registry (220—400 plus Rs. 100 personal pay)	1	1		6,480 500		6,460 500
Leave salary						
Total ..			17,372	15,400		15,200
E-(2) Pay of Establishment—						
Sub-Registrars including probationers (45—320)	243	243		8,95,000		4,10,000
Photo Registrars	5	5		6,000		5,000
Photographers, Enlargers, Toners, Developers, etc. (60—140)	89	39		29,000		25,000
Clerks (46—200)	181	181		1,52,320		1,70,900
Servants (23—55)	203	203		78,000		80,500
Temporary Establishments				42,000		39,500
Leave Salary .. .. .				.....		80,000
Total ..			7,79,471	7,02,220		4,59,500
E-(3) Allowances, Honoraria, etc.—						
Travelling allowance (ordinary)				27,000		30,000
House-rent and other allowances				17,300		25,900
Commission to Sub-Registrars				500		2,000
Dearness allowance				4,02,800		4,00,000
Total ..			4,44,263	4,47,700		4,57,900
E-(4) Contingencies—						
Contract contingencies —						
Purchase of furniture				300		320
Carriage of records				1,065		960
Lighting charges				1,970		1,620
Binding charges				1,810		6,800
Other charges				11,855		10,470
Non-contract contingencies —						
Rents, rates and taxes				3,850		3,850
Service postage and telegrams				1,55,000		1,65,000
Pay of class IV servants				120		80
Stores				86,000		1,00,000
Expenditure on films				20,000		18,000
Other non-contract contingencies				10,000		10,000
Dearness allowance				30		.....
Total ..			3,22,580	2,92,030		3,16,600
TOTAL—District Charges — Voted ..			15,63,586	14,57,350	15,19,000	15,49,200

EXPENDITURE.

12-CHARGES ON ACCOUNT OF MOTOR VEHICLES ACTS.				Detailed Account No.	Accounts, 1953-54.	Budget Estimate, 1954-55.	Revised Estimate, 1954-55.	Budget Estimate, 1955-56.	
					Rs.	Rs.	Rs.	Rs.	
A-CHARGES OF COLLECTION	--	--	Voted	12-A	4,07,082	4,25,000	4,44,000	4,15,600	
B-INSPECTION OF MOTOR VEHICLES	--	--	Voted	12-B	9,38,492	9,95,100	10,64,400	10,04,000	
C-COMPENSATIONS TO LOCAL BODIES, ETC.			{ Charged		7,67,394	9,62,000	9,62,000	12,05,000	
			{ Voted		6,35,035				
D-OTHER CHARGES	--	--	Voted	12-D	378	1,500	2,000	1,500	
E-TRANSFER TO THE STATE ROAD FUND	...	--	Charged		1,85,97,999	1,90,79,400	1,91,28,000	2,02,14,300	
F-CHARGES IN ENGLAND	--	--	Voted	12-F	4,207	.....	10,600	3,600
TOTAL				--	2,13,50,587	2,14,63,000	2,16,11,000	2,28,44,000	
					Charged	1,93,65,393	2,00,41,400	2,00,90,000	2,14,19,300
					Voted	19,85,194	14,21,600	15,21,000	14,24,700B
DETAILED ACCOUNT No. 12-A.									
CHARGES ON ACCOUNT OF MOTOR VEHICLES ACTS.									
A-Charges of Collection.									
(a) BOMBAY CITY.									
A-(a) (1) Establishment charges paid to or recovered from other Governments, Departments, etc.—									
Add—Portion transferred from the minor head "B-Inspection of Motor Vehicles"					...	1,81,843	1,86,350	1,87,000	1,81,850
TOTAL—(a) Bombay City					...	1,81,843	1,86,350	1,87,000	1,81,850
(b) MOFUSSIL									
A-(b) (1) Establishment charges paid to other Governments, Departments, etc.—									
Add—Portion transferred from the minor head "B-Inspection of Motor Vehicles"					...	2,25,239	2,38,650	2,57,000	2,33,750
TOTAL—(b) Mofussil					...	2,25,239	2,38,650	2,57,000	2,33,750
TOTAL—Charges of Collection					... Voted	4,07,082	4,25,000	4,44,000	4,15,600

B Against the total of Rs. 14,24,700 (Voted) under this head a gross demand of Rs. 18,40,300 is included in the "Schedule of Demands" after excluding recoveries of Rs. 4,15,600.

DETAILED ACCOUNT No. 12-B. CHARGES ON ACCOUNT OF MOTOR VEHICLES ACTS. B-Inspection of Motor Vehicles.	Strength.		Accounts, 1953-54.	Budget Estimate, 1954-55.	Revised Estimate, 1954-55.	Budget Estimate, 1955-56.
	1954-55.	1955-56.				
(a) BOMBAY CITY.			Rs.	Rs.	Rs.	Rs.
B-(a) (1) Pay of Officers—						
Motor Transport Controller (1,000—2,250)	1	1		21,400		18,000
Secretary State Transport Authority	1	1		12,680		15,120
Regional Transport Officer Bombay	1	1		7,440		6,800
Assistant Regional Transport Officer (450—750)	1	1		5,050		5,280
Leave Salary				310		600
Total ..			46,236	46,880	50,700	45,800
B-(a) (2) Pay of Establishment—						
Inspectors, Assistant Inspectors and Supervisors (150—500) ..	16	16		51,860		53,430
Accountant (250—10—275) and Clerks (75—350) ..	108	109		1,74,920		1,83,360
Servants (35-50)	16	39		7,640		16,850
Temporary Establishment	37	17		49,140		31,700
Leave Salary				11,720		11,410
Total ..	177		2,86,173	2,95,280	2,87,000	2,96,750
B-(a) (3) Allowances, Honoraria, etc.—						
Travelling allowance } (fixed)				14,520		14,500
Travelling allowance } (ordinary)				29,000		27,000
House-rent and other allowances				18,880		18,440
Dearness allowance				1,10,190		1,16,560
Total ..			1,67,800	1,72,590	1,61,900	1,76,500

DETAILED ACCOUNT No. 12-B, CHARGES ON ACCOUNT OF MOTOR VEHICLES ACT, B-Inspection of Motor Vehicles.						Accounts, 1953-54.	Budget Estimate, 1954-55.	Revised Estimate, 1954-55.	Budget Estimate, 1955-56.	
						Rs.	Rs.	Rs.	Rs.	
B-(a) (4) Contingencies—										
<i>Non-contract contingencies—</i>										
Office expenses		3,350		3,500	
Telephone charges		1,450		1,500	
Advertisement charges		2,710		2,800	
Repairs to and purchase of furniture		1,900		2,000	
Books and periodicals		350		400	
Lighting charges		2,200		2,500	
Pay of Class IV servants		2,700		3,000	
Rents, rates and taxes		8,200		8,700	
Service postage and telegrams		13,000		14,000	
Carriage of furniture and records and miscellaneous expenses	
Maintenances of weighbridges		1,500		2,000	
Clothing charges		550		700	
Upkeep of Gardens		2,810		3,100	
Dearness allowance		3,000	
House rent allowance to Class IV servants		280		300	
<i>Supplies and Services—</i>										
Cost of number plates and badges		19,000		20,000	
Hire of tents		500		700	
Total .. Voted						...	66,605	60,500	89,800	68,200
B-(a) (5) Establishment charges paid to or recovered from other Governments, Departments, etc.—										
<i>Deduct—Portion transferred to the minor head "A-Charges of collection"</i>						...	-1,81,843	-1,86,350	-1,87,000	-1,81,850
Total .. Voted						..	-1,81,843	-1,86,350	-1,87,000	-1,81,850
Total Gross						...	5,66,814	5,75,190	5,89,400	5,87,250
<i>Deduct—Recoveries, etc.</i>						...	=1,81,843	-1,86,350	-1,87,000	-1,81,850
NET TOTAL (a) .. Bombay City .. Voted						..	3,84,971	3,88,840	4,02,400	4,05,400

DETAILED ACCOUNT No. 12-B. CHARGES ON ACCOUNT OF MOTOR VEHICLES ACTS. B-Inspection of Motor Vehicles—contd.	Strength.		Accounts, 1953-54.	Budget Estimate, 1954-55.	Revised Estimate, 1954-55.	Budget Estimate, 1955-56.
	1954-55.	1955-56.				
			Rs.	Rs.	Rs.	Rs.
(b) MOFUSSIL.						
B-(b) (1) Pay of Officers—						
Executive officers (450—750)	7	7		46,850		49,000
(including one Sub-Police Prosecutor 150)						
Total -- Voted ...			42,565	46,850	49,000	49,000
B-(b) (2) Pay of Establishment—						
Inspectors, Assistant Inspectors and Supervisors (150—440) ...	44	44		1,86,580		1,44,356
Accountant and clerks (46—200)	117	117		1,32,120		1,35,980
Servants (30—1/2—35) and operators (35—1—50) ...	63	53		23,230		22,580
Temporary Establishment	55	43		69,040		67,960
Leave salary				17,630		11,680
Total ...			3,42,268	3,73,600	4,01,000	3,81,950
B-(b) (3) Allowances, Honoraria, etc.—						
Travelling allowance (fixed)				81,780		81,790
Travelling allowance (ordinary)				40,800		29,000
House rent and other allowances				31,430		80,950
Dearness allowance				1,56,450		1,59,660
Total—Voted ...			2,99,561	3,09,960	3,07,000	3,01,400

DETAILED ACCOUNT No. 12-B. CHARGES ON ACCOUNT OF MOTOR VEHICLES ACTS—contd. B-Inspection of Motor Vehicles—concl'd.					Accounts, 1953-54.	Budget Estimate, 1954-55.	Revised Estimate, 1954-55.	Budget Estimate, 1955-56.
					Rs.	Rs.	Rs.	Rs.
(b) MOFUSSIL.								
B-(b) (4) Contingencies—								
Non-contract contingencies—								
Telephone charges	..	...	...	...		4,000	.	3,500
Advertisement charges	...	...	...	...		5,800		5,500
Repairs to and purchase of furniture	...	...	...	...		3,100		3,000
Books and periodicals	...	...	...	...		1,100		1,000
Ren, rates and taxes	...	...	...	...		9,500		9,000
Pay of Class IV servants	...	...	...	...		1,950		1,500
Service postage and telegrams	...	...	...	...		51,600		46,400
Carriage of furniture and record	...	...	...	...		200		200
Lighting charges	...	...	...	...		3,600		3,400
Miscellaneous office expenditure	...	...	...	...		5,700		5,200
Dearness allowance	...	...	...	...		1,550		1,500
Clothing charges	...	...	...	...		970		900
Insurance Premia, etc.	...	...	...	...		400		400
Supplies and services—								
Maintenance of weigh-bridges	...	...	...	...		8,530		7,500
Cost of number plates and badges	...	...	...	...		12,000		11,000
House Rent Allowance	...	...	...	...
Total					94,866	1,10,000	1,62,000	1,00,000
B-(b) (5) Establishment charges paid to or recovered from other Governments, Departments, etc.—								
<i>Deduct</i> —Portion transferred to the minor head "A-Charges of collection" Voted					—2,25,239	—2,38,650	—2,57,000	—2,33,750
Total Gross					7,78,760	8,44,910	9,19,000	6,32,350
<i>Deduct</i> —Recoveries, etc.					—2,25,239	—2,38,650	—2,57,000	—2,33,750
NET TOTAL (b) Mofussil .. Voted					5,53,521	6,06,260	6,62,000	5,98,600
TOTAL—Inspection of Motor Vehicles					9,38,492	9,95,100	10,64,400	10,04,000
Voted					9,38,492	9,95,100	10,64,400	10,04,000
DETAILED ACCOUNT No. 12-D CHARGES ON ACCOUNT OF MOTOR VEHICLES ACT. D—Other Charges.								
Regional Transport Authorities.								
(1) Contingencies—								
Construction of stand boards	{	Bombay City	..	..		500		500
		Mofussil	..	..		1,000		1,000
TOTAL—Other charges					878	1,500	2,000	1,500
DETAILED ACCOUNT No. 12-F CHARGES ON ACCOUNT OF MOTOR VEHICLES ACTS. F—Charges in England.								
High Commissioner for India.								
F-(1) Sterling overseas pay—					.....	.....	.....	.....
F-(2) Leave Salaries and Deputation pay					4,207	.....	10,600	3,600
F-(3) Other Charges—								
Publications					.....	.....	.....	.....
TOTAL—Charges in England .. Voted					4,207	.....	10,600	3,600

DETAILED ACCOUNT No. 13-A-3. OTHER TAXES AND DUTIES. A-Collection Charges. URBAN IMMOVABLE PROPERTY TAX.	Accounts, 1953-54.	Budget Estimate, 1954-55.	Revised Estimate, 1954-55.	Budget Estimate, 1955-56.
	Rs.	Rs.	Rs.	Rs.
A-3 (1) Pay of Officers—		.....	.....	4,000
A-3 (2) Rebate to Municipalities or local bodies for charges of collection ...		2,67,450	3,48,330	3,00,000
A-3 (3) Pay of Establishment		7,300	7,300	9,200
A-3 (4) Allowances, Honoraria, etc.		9,580	9,580	4,300
A-3 (5) Establishment Charges payable to or recovered from other Governments, Departments, etc.—				
Add—1/2 of the amount transferred from "7, Land Revenue" on account of the Sales Tax establishment under the Collector of Bombay		2,100	2,000	2,070
Urban Immovable Property Tax Establishment		3,790	3,790	.....
Total ...	2,86,362	2,90,220	3,71,000	3,19,570
DETAILED ACCOUNT No. 13-A-4(a). OTHER TAXES AND DUTIES. A-Collection Charges. SALES TAX—MOTOR SPIRIT.				
A-4 (a) (1) Pay of Establishment ... ..		.....	.....	.....
A-4 (a) (2) Allowances, Honoraria, etc. ... ..		.....	.....	.....
A-4 (a) (3) Establishment charges paid to or recovered from other Governments, Departments, etc.—				
Add—1/2 of the amount transferred from "7, Land Revenue" on account of the Sales Tax establishment under the Collector of Bombay ... ..		.....	.....	.....
Total—Sales Tax, Motor Spirit ..		.....	.....	.....
DETAILED ACCOUNT No. 13-A-4(b). OTHER TAXES AND DUTIES. A-Collection Charges. PRIZE COMPETITIONS.				
A-4 (b) (1) Establishment charges paid to or recovered from other Governments Departments, etc.—				
Add—1/2 of the amount transferred from "7, Land Revenue" on account of the Sales Tax establishment under the Collector of Bombay		2,100		2,080
Total—Prize Competition. Voted ...	2,381	2,100	2,000	2,080
DETAILED ACCOUNT No. 13-A-5(a). OTHER TAXES AND DUTIES. A-Collection Charges. SALES TAX—OTHER COMMODITIES.				
A-5 (a) (1) Pay of Officers—				
Collector of Sales Tax		30,300		23,300
Assistant Collectors of Sales Tax (875—45—1,100)		75,000		1,08,300
Sales Tax Officers, Estt. Officer and Personal Assistant to the Collector ...				
(i) Grade II—350—30—650		3,49,700		2,50,400
(ii) Grade III—250—15—400—E.B.—20—500		1,25,000		1,25,000
Total ..	4,53,554	4,80,000	5,09,000	5,12,000
A-5 (a) (2) Pay of Establishment—				
Superintendents Assistants, and Head Clerk in the Collector's office (150—330) ...		95,000		83,000
Inspectors (120—8—144—E.B.—8—200—10/2—220)		9,55,000		3,90,000
Head Clerks, Clerks and Stenographer (46—270)		3,00,000		3,27,000
Servants (30—50)		85,000		90,000
Temporary Establishment (30—300)		8,00,000		8,50,000
Total ..	14,86,544	15,75,000	16,80,000	17,40,000

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DETAILED ACCOUNT No. 13-A-5 (a). OTHER TAXES AND DUTIES. A-Collection Charges. SALES TAX—OTHER COMMODITIES— <i>contd.</i>						Accounts, 1953-54.	Budget Estimate, 1954-55.	Revised Estimate, 1954-55.	Budget Estimate, 1955-56.	
						Rs.	Rs.	Rs.	Rs.	
A-5 (a) (3) Allowances and Honoraria, etc.—										
Travelling allowance (Fixed)	...	...	...	...	...		1,30,000		.....
Travelling allowance (Ordinary)	...	...	...	...	...		1,71,000		2,35,000
House-rent and other allowances	...	...	...	...	...		1,70,000		2,36,000
Dearness allowance	...	...	...	...	...		8,54,000		9,20,000
Total						...	12,00,655	13,25,000	13,62,000	13,81,000
A-5(a) (4) Contingencies—										
Non-contract Contingencies—										
Rents, rates and taxes	...	...	...	...	...		1,00,000		1,30,000
Service postage and telegrams	...	...	...	...	...		90,000		1,20,000
Dead-stock and office furniture	...	...	...	...	...		35,000		50,000
Miscellaneous expenditure—										
Publicity	...	...	...	...	...		40,000		50,000
Rewards to Informers	...	...	...	...	...	.....	.....	.....	20,000
Other expenses	...	...	...	...	...		35,000		29,700
Law Charges	...	...	...	...	Charged	.....	.....	.....	300
Total						...	3,64,060	3,00,000	3,60,000	4,00,000
TOTAL (Gross)						...	35,04,813	36,80,000	9,11,000	40,33,000
A-5 (a) (5) Establishment charges payable to or recoverable from other Departments, etc.—										
<i>Add</i> —Amount transferred from "7-Land Revenue" on account of staff for recovery of arrears of Sales Tax.						.....	.....	.....	48,750
<i>Deduct</i> —Collection charges—Sugarcane cess						...	—15,000	—15,000	—15,000	
NET TOTAL—Sales Tax—Other Commodities—						...	34,89,813	36,65,000	38,96,000	40,66,750

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DETAILED ACCOUNT No. 13-A-5 (b). OTHER TAXES AND DUTIES. A-Collection Charges. SALES TAX—BOMBAY SALES TAX TRIBUNAL.					Strength.		Accounts, 1953-54.	Budget Estimate, 1954-55.	Revised Estimate, 1954-55.	Budget Estimate, 1955-56.
					1954-55.	1955-56.				
							Rs.	Rs.	Rs.	Rs.
A-5 (b) (1) Pay of Establishment—										
Registrar (250—330)	...	...	...	...	1	1		3,180		3,810
Clerks (75—270)	...	...	...	...	3	3		4,690		4,920
Peons (35—40)	...	...	...	...	3	3		1,330		1,370
Total ...							9,031	9,200	9,200	9,600
A-5 (b) (2) Allowances, Honoraria, etc.—										
Honoraria	...	...	...	...				26,400		26,400
House-rent and other allowances	...	...	...	...				200		200
Dearness allowance	...	...	...	...				3,800		3,900
Total ...							30,447	30,400	30,400	30,500
A-5 (b) (3) Contingencies—										
Non-contract contingencies—										
Rents, rates and taxes	...	...	...	...				13,350		13,500
Service postage stamps	...	...	...	...				150		150
Pay of hamal and Watchman	...	...	...	...				500		450
Office expenses and miscellaneous	...	...	...	...				500		700
Ha'alkhore Tax	...	...	...	...				400		100
Total ...							14,105	14,700	14,400	14,900
TOTAL—Bombay Sales Tax Tribunal							53,583	54,300	54,000	55,000
GRAND TOTAL—Sales Tax							85,43,396	87,19,300	89,50,000	41,21,750
Voted ...							85,43,396	87,19,300	89,50,000	41,21,450
Charged	300

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DETAILED ACCOUNT No. 13-B. OTHER TAXES AND DUTIES. B-Charges under the Electricity Acts.	Strength.		Accounts, 1953-54.	Budget Estimate, 1954-55.	Revised Estimate, 1954-55.	Budget Estimate, 1955-56.
	1954-55.	1955-56.				
B-(1) Pay of Establishment—			Rs.	Rs.	Rs.	Rs.
Inspectors	2	2		5,500		5,250
Clerks (100-140)	1	1		900		950
Peon (30-35)	1	1		400		400
Temporary Establishment (Bombay City) (175—275) .	1	1		1,500		2,500
Total ...			4,911	8,800	8,800	9,100
B-(2) Allowances, Honoraria, etc.—						
Travelling allowance (fixed)				1,040		1,040
Travelling allowance (ordinary)				30		30
Dearness allowance				3,530		3,230
House-rent and other allowances				600		600
Total ..			2,854	5,200	5,200	4,900
B-(3) Contingencies—Collection charges (for the whole of the state)			49,646	48,000	48,100	61,600
B-(4) Establishment charges paid to or recovered from other Governments, Departments, etc.—			.....	.....	2,46,200	.....
<i>Add—Amount transferred from "50-Civil Works" on account of the charges of collection of fees under the Electricity rules and fees for the electrical inspection of cinemas (together with the over-head charges) ..</i>			4,54,200	4,54,200	4,54,200	4,54,200
TOTAL .. Voted ...			5,11,611	5,15,700	7,62,000	5,32,800
17-INTEREST ON WORKS FOR WHICH CAPITAL ACCOUNTS ARE KEPT.						
Irrigation Works.						
<i>Interest on capital outlay on Irrigation Works,</i>			98,49,308	1,22,28,000	1,23,60,000	1,68,65,000
TOTAL ... Charged ...			98,49,308	1,22,28,000	1,23,60,000	1,68,65,000

18-OTHER REVENUE EXPENDITURE FINANCED FROM ORDINARY REVENUES.					Accounts, 1953-54.	Budget Estimate, 1954-55.	Revised Estimate, 1954-55.	Budget Estimate, 1955-56.	
(PUBLIC WORKS.)					Rs.	Rs.	Rs.	Rs.	
A—IRRIGATION WORKS.									
(1) Works for which no Capital Accounts are kept.					...				
I—Works	...	...	...	...	1,48,71,914	8,80,000	25,86,000	8,05,700
II—Extensions and Improvements	...	...	...	...	13,40,852	1,04,000	1,51,000	88,000
III—Maintenance and Repairs	...	...	...	...	15,04,579	16,55,100	16,44,000	18,22,500
IV—Establishment—									
A—Ordinary*	...	...	...	...	30,69,888	4,22,100	7,00,000	4,94,400
B—Special	...	...	...	...	7,03,512	3,60,900	3,24,000	3,38,000
C—Pensionary charges†	...	...	...	...	1,93,014	38,900	51,000	38,600
D—Collection charges in the Civil Department in respect of direct receipts (transferred from "25 General Administration")					...	11,065	17,000	17,000	10,000
V—Tools and Plant*	...	...	...	...	2,63,129	52,800	88,000	54,300
VI—Charges in England*	...	...	...	...	87,698	200	.....	300
Total—A—(1)					2,20,45,651	35,31,000	55,61,000	35,91,800	
(2) Miscellaneous Expenditure.									
IV—Establishment—									
A—Ordinary*	...	...	...	...	42,069	94,200	80,000	1,48,700
C—Pensionary charges†	...	...	...	...	2,163	4,700	4,000	7,400
V—Tools and Plant*	...	...	...	...	8,321	11,700	10,000	18,600
VI—Other charges	...	...	...	...	2,06,291	5,59,350	5,00,000	9,30,200
VII—Grants-in-aid‡	...	...	...	...	7,500	6,000	8,000	8,200
VIII—Charges in England*	...	...	...	...	1,203	50	.....	100
Total—A—(2)					2,67,546	7,08,000	6,02,000	11,13,200	
Grand Total—A (Gross)					2,23,13,197	42,39,000	61,63,000	47,05,000	
Deduct.—Expenditure met from State Sugarcane Cess Fund					...	3,64,115	6,83,000	5,48,000	
Total A—Irrigation (Net)					2,19,49,082	35,56,000	54,80,000	41,57,000	

* For the purposes of Appropriation Accounts these charges will be watched under the head "50 Civil Works".

† For the purposes of Appropriation Accounts these charges will be watched under the head "55 Superannuation".

‡ Annual contribution to the Central Board of Irrigation and Power. (Rs. 8,000), and Annual subscription membership of International Associations for Hydrolic Research. (Rs. 200).

18—OTHER REVENUE EXPENDITURE FINANCED FROM ORDINARY REVENUES.	Detailed Account No.	Accounts, 1953-54.	Budget Estimate, 1954-55.	Revised Estimate, 1954-55.	Budget Estimate, 1955-56.
B—NAVIGATION, EMBANKMENT AND DRAINAGE WORKS.					
(1) Works for which no Capital Accounts are kept.					
I—Works		Rs.	Rs.	Rs.	Rs.
	{ Charged ...	7,324	.....	.....	.....
	{ Voted ...	B-I	2,09,489	1,41,350	1,63,000
II—Extensions and Improvements		B-II	27,821	.....	.....
III—Maintenance and Repairs		B-III	1,05,729	1,07,000	1,07,000
IV—Establishment—					
A—Ordinary*			57,353	39,760	43,100
C—Pensionary charges@			2,950	1,900	1,900
V—Tools and Plant*			4,916	5,000	5,900
VI—Charges in England*			1,638	50	.....
VII—Grant-in-Aid			269	.....	.....
	Total—B (1) { Charged ..	7,324	.....	.....	.....
	{ Voted ...	4,10,165	2,95,000	3,20,900	4,86,000
	Total—B (1) ...	4,17,483	2,95,000	3,20,900	4,86,000
(2) Miscellaneous Expenditure.					
III—Establishment—					
A—Ordinary*			244	900	800
C—Pensionary charges@			13	100	100
IV—Tools and Plant*			21	100	100
V—Other charges		18-B-V	1,067	6,000	5,000
VI—Charges in England*			7	.....	.....
	Total—B (2) ...	1,352	.....	7,100	6,000
	Total—B-Navigation { Charged ..	7,324	.....	.....	.....
	{ Voted ...	4,11,517	2,95,000	3,28,000	4,92,000
	Total A & B-Public Works { Charged ...	7,324	.....	.....	.....
	{ Voted ...	3,23,60,599	38,51,000	58,68,000	46,49,000
	{ Total ...	2,23,67,923	38,51,000	58,08,000	46,49,000
Deduct—Amount financed from Famine Relief Fund		.....	.....	-2,16,000	.....
Net—Amount financed from Ordinary Revenues		.....	2,23,67,923	38,51,000	55,92,000
18(1) Other Revenue Expenditure financed from Famine Relief Fund		.....	.....	2,16,000	.....
	Grand Total "18" Public Works { Charged ..	7,324	.....	.....	.....
	{ Voted ..	2,23,60,599	38,51,000	58,08,000	46,49,000

* For the purposes of Appropriation Accounts these charges will be watched under the head "50 Civil Works".

@ For the purposes of Appropriation Accounts these charges will be watched under the head "55 Superannuation".

EXPENDITURE.

18—OTHER REVENUE EXPENDITURE FINANCED FROM ORDINARY REVENUES.					Accounts, 1953-54.	Budget Estimate, 1954-55.	Revised Estimate, 1954-55.	Budget Estimate, 1955-56.
					Rs.	Rs.	Rs.	Rs.
CIVIL.								
A—Irrigation Works.								
Works for which no Capital Accounts are kept.								
1—Minor Irrigation Works					—3,207	.....	.....	.....
2—Establishment—								
(i) Special establishment					9,05,183	16,46,284	9,43,000	1,98,000
(ii) Add—25 per cent. of the total expenditure transferred from "40, Agriculture-A-2 Engineering".					.....	28,716	28,000	.....
TOTAL, A—Irrigation Work (Gross) ...					9,01,976	16,75,000	9,71,000	1,98,000
Deduct—Expenditure met from State Sugarcane Cess Fund] ... ..					.....	.....	—43,000	—1,98,000
Net amount charged to ordinary revenue—18, Civil—TOTAL ..					9,01,976	16,75,000	9,28,000	.....
(Charged ...					7,324	.....	.....	.....
Voted ...					2,32,62,575	55,26,000	67,36,000	46,43,000 (B)
GRAND TOTAL—PUBLIC WORKS AND CIVIL ..					2,32,69,899	55,26,000	67,36,000	46,49,000
Total ...					2,32,69,899	55,26,000	67,36,000	46,49,000

B Against the total of Rs. 46,49,000 under this head, a gross demand of Rs. 53,95,000 is included in the "Schedule of Demands" after excluding recoveries of Rs. 7,46,000.

DETAILED ACCOUNT No. 18-A(I). I—Works.	Estimated cost.	Expenditure to end of 1954-55.	Accounts, 1953-54.	Budget Estimate, 1954-55.	Revised Estimate, 1954-55.	Budget Estimate, 1955-56.
	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.
New Works.						
<i>Central Circle.</i>						
1. Construction of a percolation tank at Girvi, Taluka Malsiras, District Sholapur (Sholapur Division) ...	4,00,000					42,000
<i>Gujarat Irrigation Circle.</i>						
2. Constructing Canal under Javla Irrigation Tank for Gothda lands (Baroda Irrigation Division) ...	7,500					7,500
<i>North Gujarat Circle.</i>						
3. Constructing a new bund at Amkarchi, Taluka Dholka.	8,000					3,000
4. Constructing an Irrigation Bund at Vithalpur, Taluka Viramgaum, District Ahmedabad (Ahmedabad Division) ...	2,28,205					1,55,700
<i>Karnatak Irrigation Circle.</i>						
5. Constructing an Irrigation Feeder Channel to tank in Survey No. 14 of Sankrikop, Taluka Hangal ...	14,553					14,500
Works in Progress.						
<i>Deccan Irrigation Circle.</i>						
6. Constructing a percolation tank at Supa, Taluka Parner (Ahmednagar Division) ...	1,93,000					20,000
7. Constructing a percolation tank at Bhavadi (Ahmednagar Division) ...	1,00,000					40,000
8. Constructing a tank at Pissarve (Poona Irrigation Division) ...	5,63,286					1,00,000
9. Constructing a tank at Bhandgaon (Poona Irrigation Division) ...	2,65,876					20,000
10. Constructing a tank at Naimbgaon Bhogi (Poona Irrigation Division) ...	4,40,000					30,000
<i>Works in Merged States Areas.</i>						
11. Construction of a percolation tank at Adarki, Taluka Phaltan ...	1,07,200					5,500
12. Construction of a percolation tank at Mirdhe Taluka Phaltan ...	1,50,000					25,000
13. Constructing an Earthen Dam across the Banganga river near Kuravali Khurd Nira Right Bank Canal Division) ...	13,42,500					50,000

EXPENDITURE.

DETAILED ACCOUNT No. 18-A(1). I—WORKS—contd.	Estimated cost.	Expenditure to end of 1954-55.	Accounts, 1953-54.	Budget Estimate, 1954-55.	Revised Estimate, 1954-55.	Budget Estimate, 1955-56.
	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.
<i>North Gujarat Circle.</i>						
14. Constructing an Irrigation Bund at Trot, Taluka Viramgaum	1,23,422					14,000
15. Construction of an Irrigation bund at Kointia, Taluka Viramgaum	58,500					6,800
<i>Post-War Reconstruction Scheme No. 76.</i>						
16. Constructing a reclamation bund near Dhuvaram and Kalamsar (Kaira Division)	1,12,200					18,500
17. Constructing drainage Channel at Bhadana, Taluka Viramgaum (Ahmedabad Division)	16,932					1,700
18. Constructing a reclamation bund near Dhuvaram at Vadgam (Kaira Division)	17,357					11,900
<i>Karnatak Irrigation Circle.</i>						
19. Construction of barrage type weirs at Kochri and Gotur on Hiranyakeshi river	2,11,532					1,11,500
<i>Central Circle.</i>						
<i>Post-War Reconstruction Scheme No. 76.</i>						
20. Parewadi Tank, Sholapur Division	7,76,400					50,000
21. Sanghvi Tank, Sholapur Division	4,93,544					10,000
22. Madanwadi Tank, District Poona (Poona Division).	9,85,869					42,000
<i>South Gujarat Circle.</i>						
23. Constructing an approach Road to Doswada in Vyara Taluka	29,000					1,000

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DETAILED ACCOUNT No. 18-A.(I) I—WORKS—conold.	Estimated cost.	Expenditure to end of 1954-55.	Accounts, 1953-54.	Budget Estimate, 1954-55.	Revised Estimate, 1954-55.	Budget Estimate, 1955-56.
	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.
<i>Bombay Circle.</i>						
24. Aerial and detailed surveys of Pej Uhas, Kundalika and Kal River Valleys, Kolaba Division.	40,108					2,000
25. Bandharas in Patalganga Valley, Kolaba Division ...	Under preparation.					5,000
26. Construction of a Vasrang Chanel at three places across Patalganga River near Khopoli....	85,492					17,100
27. Making detailed survey of tanks and bandharas in the Kolaba District (Kolaba Division) ...	3,000 (under revision).					1,000
Total—Works ...			1,48,71,914	8,80,000	25,86,000	8,05,700
DETAILED ACCOUNT No. 18-A (1) II. Extensions and Improvements.						
<i>North Gujarat Circle.</i>						
1. Improvements to tank at Dandhera, Taluka Meghraj, Sabarkantha Division ...	10,950					10,100
2. Improvements to Aghar Tank, Taluka Virangam, Ahmedabad Division ...	6,271					25
3. Improvements to Rani Tank at Idar, Sabarkantha Division ...	50,000					8,500
4. Improvements to Motkund Tank, Taluka Virangam, Ahmedabad Division ...	27,630					1,500
5. Improvements to tank at Kheda, Taluka Khedbrahma ...	12,680					4,975
6. Providing dry rubble stone pitching to Mota Bhandaria Irrigation Tank (Amreli Division) ...	3,000					3,000
7. Improvements to tank at Poshina, Taluka Idar ...	19,000					5,000
8. Raising the dam and waste weir of the Mithikhadi Tank, Taluka Okhamandal, District Amreli (Mehsana Division).	1,35,792					20,000

EXPENDITURE.

DETAILED ACCOUNT No. 18-A (I)-II. Extensions and Improvements—contd.	Estimated cost.	Expenditure to end of 1954-55.	Accounts, 1953-54.	Budget Estimate, 1954-55.	Revised Estimate, 1954-55.	Budget Estimate, 1955-56.
	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.
<i>Gujarat Irrigation Circle.</i>						
9. Constructing a store and puggy quarters at Javala, Taluka Savli (Baroda Irrigation Division) ...	10,000					4,400
<i>Deccan Irrigation Circle.</i>						
10. Surveying and preparing plans and estimates for Haronbari Dam Project (Nasik Irrigation Division).	24,752					8,700
11. Constructing a drainage scheme under the Visapur Tank Canal outside factory area (Irrigation Develop- ment Division)	25,801					16,000
12. Extension and Improvements to the latrines for the establishment in the Malegaon Irrigation Sub-Divi- sional Office compound (Nasik Irrigation Division)...	1,500					1,500
<i>Karnatak Irrigation Circle.</i>						
13. Surveying and other alignment work for 12 bandharas at Kalloli, Arbhavi, etc., in the Gokak Taluka, District Belgaum	8,344					1,600
Total ...						85,300
<i>Discretionary Grant.</i>						
1. North Gujarat Circle						700
2. South Gujarat Circle						500
3. Central Circle						500
4. Deccan Irrigation Circle						1,000
Total ..						2,700
Total, Extension and Improvements ...			13,40,852	1,04,000	1,51,000	88,000

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DETAILED ACCOUNT No. 18-A(2)-III. Maintenance and Repairs.	Estimated cost.	Expenditure to end of 1954-55.	Accounts, 1953-54.	Budget Estimate, 1954-55.	Revised Estimate, 1954-55.	Budget Estimate, 1955-56.
	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.
1. North Gujarat Circle						3,86,000
2. Gujarat Irrigation Circle						2,72,500
3. South Gujarat Circle						1,80,000
4. Central Circle						95,000
5. Bombay Circle						10,200
6. Deccan Irrigation Circle						1,69,000
7. Karnatak Irrigation Circle						2,14,200
8. Electrical Engineer to Government						300
9. Southern Circle						4,95,300
Total, Maintenance and Repairs ...			15,04,579	16,55,100	16,44,000	18,22,500
DETAILED ACCOUNT No. 18-A(2)-VI.						
Other Charges.						
<i>North Gujarat Circle.</i>						
1. Surveying and preparing plans and estimates for minor Irrigation Works in Kaira District	1,40,000					28,000
2. Surveying and preparing plans and estimates for minor Irrigation Works in Mehsana District						6,000
3. Surveying and preparing plans and estimates for minor Irrigation Works in Amreli District						12,000
<i>Gujarat Irrigation Circle.</i>						
4. Taking trial bores at Dam site across the Mahi River at Kadana	53,825					40,000
5. Survey for reservoir on the Mahi River at Kadana, Baroda Irrigation Division	10,177					2,000
6. Surveys for Shatrunji River Project	19,828					1,000
7. Maintaining rain and river gauges in Gujarat (Baroda Irrigation Division)						48,000

EXPENDITURE.

DETAILED ACCOUNT No. 18-A-(2) VI. Other Charges—contd.	Estimated cost.	Expendi- ture to end of 1954-55.	Accounts, 1953-54.	Budget Estimate, 1954-55.	Revised Estimate, 1954-55.	Budget Estimate, 1955-56.
	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.
<i>Gujarat Irrigation Circle—contd.</i>						
8. Running the Research Laboratory at Baroda, Baroda Irrigation Division						5,000
9. Survey and Investigation for the Banas Valley Irriga- tion Project, Baroda Irrigation Project Division ...	5,39,310					1,00,000
10. Surveys for storage reservoir on the Punam River at Kel, Taluka Lunawada, District Panch Mahals...	19,300					3,000
11. Preparing plans and estimates for Zankhri Project Reservoir at Zankhar	8,000					7,000
12. Survey for the proposed Reservoir on the river Sukhi at Kikawada	5,440					4,000
13. Survey for the proposed Reservoir on the river Karad in Kalol Taluka	5,000					2,000
14. Carrying out contour survey on tank basins, etc. ...	1,000					500
15. Purchase of laboratory equipment and fixtures for the chemical laboratory of soil physicist branch (Baroda Irrigation Division)	10,000					10,000
16. Surveying and preparing plans and estimates for Watrak Dam and Weirs Scheme (Tank and Ban- dhara Division)	2,47,470					84,000
<i>Central Circle.</i>						
17. Surveying and preparing plans and estimates for Minor Irrigation Works, Sholapur Division ...						14,000
18. Surveying and preparing plans and estimates for minor Irrigation Works, East Khandesh Division...						9,000
19. Surveying and preparing plans and estimates for minor Irrigation Works, West Khandesh Division.						10,000
20. Surveying and preparing plans and estimates for minor Irrigation Works, Satara Division ...						8,000
21. Surveying and preparing plans and estimates for minor Irrigation Works, Nasik Division ...						9,000
22. Maintaining rain and river gauges in East Khandesh Division						1,200

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DETAILED ACCOUNT No. 18-A (2) VI Other Charges—contd.	Estimated cost.	Expenditure to end of 1953-54.	Accounts, 1953-54.	Budget Estimate, 1954-55.	Revised, Estimate, 1954-55.	Budget Estimate, 1955-56.
	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.
<i>Deccan Irrigation Circle.</i>						
23. Constructing new rain and river gauges						15,000
24. Survey and preparation of plans and estimates for small tanks and bandharas etc.	30,000	....	....	....	....	25,200
25. Maintaining rain and river gauges and observing discharges.						75,000
26. Survey work and preparation of plans and estimates for Kadwa Left Bank Canal and high and low level Canals from Karanjwa Storage	52,356					32,000
<i>Karnatak Irrigation Circle.</i>						
27. Conducting detailed investigation and preparing a project for an earthen dam across the Markandeya River at Rakoskop, District Belgaum	43,000					6,000
28. Contouring the basin of the Bhutewadi Dam Site, Taluka Khanapur, District Belgaum	30,740					500
29. Surveying and preparing plans and estimates for major irrigation project in Karnatak	39,335					3,000
30. Maintaining rain and river gauges at Yekambli .. ..	....					100
31. Carrying out detailed investigation pertaining to the 2 Storage dams proposed under Ghataprabha Valley Development Scheme	3,99,975					10,000
32. Carrying out detailed surveys of Soil and sub-soils in the proposed irrigated area of the Ghataprabha Valley Development Scheme and Conducting of various soil and Water samples	66,377					5,000
33. Investigation of Medium and Minor Irrigation Works in the Scarcity affected Districts	1,25,605					40,000
34. Carrying out detailed investigation and field surveys pertaining to irrigation distribution system of the proposed Rakoskop Reservoir Project (Irrigation Project Division, South)	40,000					21,000

DETAILED ACCOUNT No. 18-A(2) VI Other Charges—contd.	Estimated cost.	Expenditure to end of 1954-55.	Accounts, 1953-54. 1953-54.	Budget Estimate, 1954-55.	Revised Estimate, 1954-55.	Budget Estimate, 1955-56.
	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.
<i>Karnatak Irrigation Circle—contd.</i>						
35. Investigation, surveying and preparing plans and estimates for Malaprabha Schemes (Malaprabha Irrigation Project Division)	5,00,000					1,26,200
36. Carrying out precision levelling by the Survey of India Organisation for connecting the First Class Work in Karnatak Irrigation Circle with G. T. S. Bench Marks .. .. .	....					8,000
37. Surveying and fixing new river and rain gauges, Dharwar Irrigation Division	500					500
38. Maintenance and repairs and observing river discharge rain fall for river and rain gauges .. .. .	....					18,000
<i>Southern Circle.</i>						
39. Maintaining rain and river gauges:						38,800
<i>(Tanks and Bandhara Division (Central).</i>						
40. Surveying and preparing plans and estimates for minor and medium Irrigation Schemes	1,27,000					53,800
<i>Irrigation Projects Division (Central).</i>						
41. Survey and preparation of plans and estimates for the Warna Project in the South Satara District	34,825					3,000
<i>Chief Engineer, Public Works Department (Irrigation).</i>						
42. Exploration for foundation for dam site and survey for three capacity contours and contouring at dam site and sinking tubewell at Wanjarwadi	46,410					500
43. Survey and preparation of plans and estimates for Kukaqi project	82,400					8,000
44. Survey and preparations of plans and estimates for the proposed Storage at Tapi River at Hatnur or Susti in Taluka Edlabad, District East Khandesh	63,670					12,000

DETAILED ACCOUNT No. 18-A-(2)VL Other Charges—contd.	Estimated cost.	Expenditure to end of 1954-55.	Accounts, 1953-54.	Budget Estimate, 1954-55.	Revised Estimate, 1954-55.	Budget Estimate, 1955-56.
<i>Chief Engineer P. W. D. (Irrigation)—contd.</i>	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.
45. Taking trial bores 4" for 3" diameter core on Tapi River at Sustli, in Taluka Edlabad, District East Khandesh						6,100
46. Taking trial bores at Chas Kaman on Bhima River for exploring foundation—Strata of the dam ...						9,000
47. Survey and preparations of plans and estimates for the Bhima Storage at Chas Kaman and Bhima Left Bank Canal						10,000
Total—Other Charges ...			2,03,291	5,89,350	5,00,000	9,30,200
DETAILED ACCOUNT No. 18 B (1)L Works.						
<i>North Gujarat Circle.</i>						
1. Constructing Jalisana drain, Taluka Viramgaum ...	11,719					1,700
2. Constructing a drainage channel for removing water logged area from the Kyar, lands of Samarkha and Lambavel villages, Taluka Anand	61,134					32,000
<i>South Gujarat Circle.</i>						
3. Construction of Bandhara across Amaravati River near Dharoli, Surat District, Broach Division ...	1,50,000					8,500

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DETAILED ACCOUNT No. 18 B-(1) I Works.	Estimated cost.	Expenditure to end of 1954-55.	Accounts, 1953-54.	Budget Estimate, 1954-55.	Revised Estimate, 1954-55.	Budget Estimate, 1955-56.
	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.
<i>South Gujarat Circle—contd.</i>						
4. Construction of a small wooden groynes on the Left Bank of the river Tapi near Collector's Bungalow at Surat, Surat District, Surat Division ...	45,000					37,800
5. Constructing a submerged groyne on the Left Bank of the river Tapi at Surat, Surat Division ...	6,04,740					40,000
6. Construction of protective work to prevent the erosion at Bhimpore, Surat District ...	2,62,000					1,37,000
Total ...			2,09,489	1,41,250	1,63,000	2,57,000
DETAILED ACCOUNT No. 18-B-(1) III.						
Maintenance and Repairs.						
1. North Gujarat Circle ...				80,000		50,000
2. Bombay Circle ...				.....		200
3. South Gujarat Circle ...				67,000		91,800
4. Deccan Irrigation Circle ...				10,000		10,000
Total ...			1,05,729	1,07,000	1,07,000	1,52,000
DETAILED ACCOUNT No. 18-B-(2) V.						
Other Charges.						
<i>North Gujarat Circle.</i>						
Surveying and preparing plans and estimates for drains in Mehsana Division ...			1,067	.....	6,000	5,000
Total ...			1,067	.....	6,000	5,000

DETAILED ACCOUNT No. 18-A-IV-B. ESTABLISHMENT—(Special).	Strength.		Accounts, 1953-54.	Budget Estimate, 1954-55.	Revised Estimate, 1954-55.	Budget Estimate, 1955-56.
	1954-55.	1955-56.				
			Rs.	Rs.	Rs.	Rs.
(1) Works for which neither Capital nor Revenue Accounts are kept.						
SUMMARY.						
<i>VI.—Special Surveys.</i>						
Deccan Irrigation Circle				87,500		91,600
North Gujarat Circle				10,000		9,000
Gujarat Irrigation Circle				81,200		39,600
Total ...				1,78,700		1,40,800
<i>VII.—Revenue Establishment.</i>						
Deccan Irrigation Circle				27,300		27,700
Central Circle				22,700		25,900
Gujarat Irrigation Circle				9,700		9,500
Total ...				59,700		63,100
<i>Minor Irrigation.</i>						
South Gujarat Circle				6,700		6,200
North Gujarat Circle				2,600		2,500
Central Circle				4,700		4,700
Deccan Irrigation Circle				32,300		24,900
Southern Circle				8,800		32,800
Bombay Circle				67,400		63,000
Total ...				1,22,500		1,34,100
Establishment—(Special)—Grand Total, Voted ...			6,93,520	3,60,900	3,24,000	3,38,000
VI.—SPECIAL SURVEYS.						
Deccan Irrigation Circle.						
(a) Pay of Officers—						
Deputy Engineer	1	1		4,300		4,400
Soil Physicists	1	1		4,200		4,400
Total ...				8,500		8,800
(b) Pay of Establishment—						
Permanent establishment	38	38		24,200		24,100
Temporary establishment	18	18		16,300		14,200
Probable savings				-1,750		
Total ...				38,750		38,300
(c) Allowances, etc.—						
Travelling allowance (ordinary)				8,000		7,100
Dearness allowance				29,400		29,400
Travelling allowance (fixed)				2,100		5,600
House-rent and other allowances				750		2,200
Total ...				40,250		44,500
Total—Deccan Irrigation Circle ...				87,500		91,000

DETAILED ACCOUNT No. 18-A-IV-B. Establishment (Special).					Strength.		Accounts, 1953-54.	Budget Estimate, 1954-55.	Revised Estimate, 1954-55.	Budget Estimate, 1955-56.
					1954-55.	1955-56.				
							Rs.	Rs.	Rs.	Rs.
North Gujrat Circle.										
(b) Pay of Establishment—										
Temporary establishment	...	...	...	...	8	8		4,780		4,750
				Total	...	...		4,780		4,750
(c) Allowances, etc.—										
Travelling allowance	...	...	...	...	...	...		1,380		900
Dearness allowance	...	...	...	...	...	...		3,840		3,850
				Total	...	...		5,220		4,750
(d) contingencies								.....		100
				Total	...	...		.....		100
Total—North Gujrat Circle—Voted					..	..		10,000		9,600
Gujrat Irrigation Circle.										
(a) Pay of Officers—										
					1	1		4,800		5,100
				Total	...	...		4,800		5,100
(b) Pay of Establishment—										
Temporary Establishment	..	..	..	..	58	20		40,000		14,500
				Total	...	...		40,000		14,500
(c) Allowances—										
Travelling allowance (fixed)	...	..	..	..	...	...		1,600		1,600
Travelling Allowance (ordinary)	..	...	...	...	...	...		19,000		6,000
House-rent and other allowances	..	..	..	..	...	...		3,000		1,500
Dearness allowance	..	..	..	..	...	...		18,600		9,900
				Total	..	...		85,400		19,000
(d) Contingencies—										
Non-Contract contingencies	..	..	..	..	...	...		1,000		1,000
				Total	...	...		1,000		1,000
Total—Gujarat Irrigation Circle					..	...		81,200		39,600
Total—Special Surveys—Voted					..	...		1,78,700		1,40,800

DETAILED ACCOUNT No. 18-A-IV-B. Establishment (Special).	Strength.		Accounts, 1953-54.	Budget Estimate, 1954-55.	Revised Estimate, 1954-55.	Budget Estimate, 1955-56.
	1954-55.	1955-56.				
VII — REVENUE ESTABLISHMENT.						
Deccan Irrigation Circle.						
(b) Pay of Establishment—						
Permanent establishment	19	19		10,300		10,300
Temporary establishment	7	7		4,570		4,400
Total ...				14,870		14,700
(c) Allowances, etc.—						
Travelling allowance				970		1,500
Dearness allowance				11,460		11,500
House Rent and other Allowances ... ..				.....		.....
Total ..				12,430		13,000
Total—Deccan Irrigation Circle—Voted ...				27,300		27,700
Central Circle.						
(b) Pay of Establishment—						
Permanent establishment	8	8		3,550		3,650
Temporary establishment	18	21		7,850		9,400
Total ..				11,400		13,050
(c) Allowances, etc.—						
Travelling Allowance (fixed)				250		450
Travelling allowance (ordinary)				600		400
Dearness allowance				10,450		12,000
Total ..				11,300		12,850
Total—Central Circle ...				22,700		25,900
Gujarat Irrigation Circle.						
(b) Pay of Establishment—						
Temporary establishment	8	8		4,860		4,800
Total ...				4,860		4,800
(c) Allowances, etc.—						
Travelling allowance				1,420		1,700
Dearness allowance				3,920		3,400
House Rent and other allowances ... ..				.....		100
Total ...				5,340		5,200
Total—Gujarat Irrigation Circle ...				9,700		9,500
Total—VII. Revenue Establishment—Voted ...				59,700		63,100

DETAILED ACCOUNT No. 18-A-IV-B. ESTABLISHMENT (Special).	Strength.		Accounts, 1953-54.	Budget Estimate, 1954-55.	Revised Estimate, 1954-55.	Budget Estimate, 1955-56.
	1954-55	1955-56				
MINOR IRRIGATION.						
SOUTH GUJARAT CIRCLE.						
(b) Pay of Establishment—						
Temporary establishment	2	2		3,900		3,750
Total ...				3,900		3,750
(c) Allowances etc.—						
Travelling Allowance				1,500		1,200
Dearness Allowance				1,300		1,250
House Rent and other Allowances						
Total ...				2,800		2,450
Total—South Gujarat Circle ...				6,700		6,200
NORTH GUJARAT CIRCLE.						
(b) Pay of Establishment—						
Temporary Establishment	2	2		1,225		1,250
Total ...				1,225		1,250
(c) Allowances, etc.—						
Travelling Allowance				265		150
Dearness Allowance				960		960
House Rent and other Allowances				150		140
Total ...				1,375		1,250
Total—North Gujarat Circle ...				2,600		2,500
CENTRAL CIRCLE.						
(b) Pay of Establishment—						
Temporary establishment	5	5		2,490		2,500
Total ...				2,490		2,500
(c) Allowances, etc.—						
Dearness Allowance				2,210		2,200
Total ...				2,210		2,200
Total—Central Circle ...				4,700		4,700

DETAILED ACCOUNT No. 18-A-IV-B. ESTABLISHMENT (Special)				Strength.		Accounts, 1953-54.	Budget Estimate, 1954-55.	Revised Estimate, 1954-55.	Budget Estimate, 1955-56.
				1954-55.	1955-56.				
						Rs.	Rs.	Rs.	Rs.
DECCAN IRRIGATION CIRCLE.									
(a) Pay of Officers	...	...	...	1	1		3,700		3,000
			Total				3,700		3,000
(b) Pay of Establishment									
Temporary Establishment	...	...	...	17	12		15,000		10,400
			Total				15,000		10,400
(c) Allowances, etc.—									
Travelling Allowance (fixed)	...	...	...				1,800		1,600
Travelling Allowance (ordinary)	...	...	...				2,600		2,600
House-rent and other Allowances	...	...	...				.....		.....
Dearness Allowance	...	...	...				8,800		6,800
(d) Contingencies	..	..	..				400		500
			Total				13,600		11,500
			Total—Deccan Irrigation Circle				32,300		24,900
SOUTHERN CIRCLE.									
(a) Pay of Officers	...	...	...	1	1				2,800
(b) Pay of Establishment									2,800
Temporary Establishment	..	..	..	9	20		4,200		17,320
			Total	...			4,200		17,320
(c) Allowances, etc.—									
Travelling Allowance	.....	..	..				130		500
Dearness Allowance	.....	..	..				4,000		10,680
House-rent Allowance	.....	..	..				470		500
			Total	..			4,600		11,680
(b) Contingencies	---	...	...				.....		1,000
			Total—Southern Circle .. Voted				8,800		32,800
BOMBAY CIRCLE.									
(a) Pay of Officers	..	..	..	2	2		7,300		7,700
			Total	...			7,300		7,700
(b) Pay of Establishment									
Temporary Establishment	..	..	..	31	29		26,100		25,300
			Total	..			26,100		25,300
(c) Allowances, Honoraria, etc.—									
Travelling Allowance (fixed)	..	..	..				3,300		2,900
Dearness Allowance	---	---	---				27,100		24,700
			Total	..			30,400		27,000
(d) Contingencies	..	..	..				3,600		3,000
			Total	..			3,600		3,000
			Total—Bombay Circle	..			67,400		63,000
			Total—Minor Irrigation .. Voted	..			1,22,500		1,34,100

19, Construction of Irrigation, Navigation, Embankment and Drainage Works.	Accounts, 1953-54.	Budget Estimate, 1954-55.	Revised Estimate, 1954-55.	Budget Estimate, 1955-56.
	Rs.	Rs.	Rs.	Rs.
A-Financed from Famine Relief Fund ... ..	.....	.....	.....	.....
B-Financed from Ordinary Revenue ... ..	.....	.....	.....	.....
C-Financed from the Fund for Development Schemes ... ..	.....	.....	50,00,000	3,00,00,000
Total ... ..		.....	50,00,000	3,00,00,000
22. INTEREST ON DEBT AND OTHER OBLIGATIONS.				
A-Interest on Ordinary Debt—				
(i) Rupee Debt—				
1-Interest on Permanent Loans—				
3 per cent. Bombay Government Loan, 1955	9,96,828	10,40,000	9,79,000	7,80,000
3 per cent. Bombay Government Loan, 1956	9,99,241	10,14,000	9,44,000	9,09,000
3 per cent. Bombay Government Loan, 1958	10,06,280	10,22,000	9,60,000	9,47,000
3 per cent. Bombay State Development Loan, 1962 ...	17,72,522	19,54,000	17,90,000	17,84,000
3 per cent. Bombay State Development Loan, 1960 ...	9,29,334	8,98,000	8,65,000	8,81,000
3 per cent. Tapi Irrigation Loan, 1961	1,91,567	2,18,000	1,95,000	2,21,000
3½ per cent. Bombay State Development Loan, 1962 ...	10,36,814	11,01,000	10,29,000	10,68,000
4 per cent. Bombay State Development Loan, 1964 ..	14,67,578	14,59,000	14,04,000	14,50,000
4 per cent. Bombay State Development Loan, 1963 ...	9,69,110	22,01,000	20,53,000	21,54,000
Interest on Government Bonds .. ..	.....	.....	.....	.....
Interest on loans in course of discharge	212	....	.....	.....
Interest on loans raised by the Merged States before Merger	247	....	.....	.....
3 per cent. Miraj Water Works Loan, 1977	50,405	.....	2,000	.....
2-Discount on Loans				
3-Floating Loans—				
Discount on Treasury Bills ... ..	.....	.....	.....	.....
Interest on other Floating Loans	1,863	....	.....	.....
4-Other Items—				
Management of Debt—				
(a) 3 per cent. Bombay Government Loan, 1955 ..	48,631	7,000	83,000	3,000
(b) 3 per cent. Bombay Government Loan, 1956 ..		7,000		6,000
(c) 3 per cent. Bombay Government Loan, 1958 ..		7,000		6,000
(d) 3 per cent. Bombay State Development Loan, 1962 ...		12,000		11,000
(e) 3 per cent. Bombay State Development Loan, 1960 ...		6,000		6,000
(f) 3 per cent. Tapi Irrigation Loan, 1961		1,000		1,000
(g) 3½ per cent. Bombay State Development Loan, 1962 ...		6,000		6,000
(h) 4 per cent. Bombay State Development Loan, 1964 ..		7,000		7,000
(i) 4 per cent. Bombay State Development Loan, 1963 ...		11,000		11,000
Expenditure connected with the issue of new loans and Sale of Securities held in the Cash Balance Investment Account.	33,511	.....	57,000	.....
Miscellaneous	30	....	1,000	.....
5-Interest on loans taken from the Central Government—				
Consolidated Debt				
(i) Presidency Corporations	7,36,076	12,61,000	12,61,000	18,68,000
(ii) Agricultural Loans	6,07,730	85,000	76,000	64,000
(iii) Loans in connection with Rehabilitation of displaced persons	18,67,114	38,12,000	24,82,000	10,98,000
(iv) Public Works Department Loans—				
(a) Subsidised Industrial Housing Scheme	17,04,307	45,31,000	.....	.....
(b) Irrigation Schemes			28,84,000	43,67,000
(c) Loans taken for Chola Power House			8,00,000	8,00,000
(d) Loans taken for Jog Power Distribution Scheme ...			.....	.....
(v) Interest on loans for Sholapur Spinning & Weaving Mills ..	.....	....	.....	.....
(vi) Loans taken for the Development of Handloom Industry ...	.....	33,000	.....	.....
(vii) Loans in connection with Community Development Projects	.....	1,07,000	41,000	1,86,000

22. INTEREST ON DEBT AND OTHER OBLIGATIONS.	Accounts, 1953-54.	Budget Estimate, 1954-55.	Revised Estimate, 1954-55.	Budget Estimate, 1955-56.
	Rs.	Rs.	Rs.	Rs.
(viii) Interest on loans taken for Small Scale Industries ...	.....	.....	.....	38,000
(ix) Interest on loans taken for subsidised Housing Scheme for Industrial Workers ...	.....	.....	.....	5,000
(x) Interest on loan taken from National Plan Loan ...	.....	.....	.....	23,25,000
(xi) Interest on loans to Bombay State Road Transport Corporation ...	.....	.....	10,88,000	10,88,000
(xii) Interest on loans taken for Carpenters and Black Smiths Co-operative Societies ...	.....	.....	.....	2,000
(xiii) Interest on loans for Intensive Development of Tanning Industry ...	.....	.....	.....	2,000
TOTAL, A-Interest on Ordinary Debt ...	1,86,82,363	2,49,88,000	2,31,82,000	2,62,04,000
B-Interest on Unfunded Debt—				
<i>Special Loans—</i>				
<i>Endowments for Charitable and Educational Institutions—</i>				
(1) Educational Funds		13,000	13,000	13,000
(2) Charitable Funds		38,000	38,000	38,000
(3) Sheth Mansukhlal Chhaganlal Institute of Animal Husbandry, Dairying and Agriculture .. .. .		.....	.....	.....
(4) Munglal Goenka Institute of Animal Genetics and Nutrition	84,500	28,000	28,000	28,000
(5) Sangli Saving Bank ... .. .		.....	.....	.....
(6) Dharampur State Saving Certificates	565			
TOTAL	85,065	79,000	79,000	79,000
<i>State Provident Funds—</i>				
Interest on General Provident Fund	30,27,614	34,26,000	34,72,000	38,34,000
Interest on I.C.S. Provident Fund	87,161	92,000	89,000	93,060
Interest on I.C.S. (Non-European Members) Provident Fund	23,081	25,000	23,000	25,000
Interest on Contributory Provident Fund	59,212	74,000	63,000	67,000
Interest on Provident Fund of District Local Boards Staff ... .. .	.....	6,46,000	13,38,000	8,22,000
<i>Special Deposit Accounts—</i>				
Interest on Cemetery Endowment Fund .. .. .	.....	.....	.....	.....
TOTAL	31,97,068	42,63,000	49,85,000	48,41,000
TOTAL, B-Interest on Unfunded Debt ...	32,82,133	43,42,000	50,64,000	49,20,000
C-Interest on Other Obligations—				
<i>Other Items—</i>				
Interest on Charitable and other Funds	553	50,000	.....	.....
Miscellaneous	67,349	10,000	1,04,000	60,000
TOTAL, C-Interest on Other Obligations ...	67,902	60,000	1,04,000	60,000
Total, Interest on Debt and other Obligations ..	2,20,32,398	2,93,90,000	2,83,50,000	3,11,84,000
D-Transfers—				
<i>Deduct—</i>				
<i>Interest transferred to Commercial Departments—</i>				
(i) "17—Interest on works for which capital accounts are kept" ..	—98,49,308	—1,23,28,000	—1,23,60,000	—1,68,65,000
(ii) Commercial undertakings—Dapuri Workshops	—11,853	—12,000	—19,000	(—)15,000
(iii) Interest transferred to "10—Forest"	—33,338	—33,000	—33,000	(—) 33,000
(iv) Interest transferred to "85-A, Capital Outlay on State Schemes of State trading"	—48,80,480	—35,91,000	—21,49,000	(—) 85,000
(v) Interest portion of equated payments on account of commuted value of pensions	—2,54,182	—2,67,000	—2,71,000	(—)2,82,000
(vi) Interest transferred to 82 Capital Account of other State Works outside Revenue Account Miscellaneous Account. ....	.....	.....	—44,000	.....
(vii) Interest realised on investment of Cash Balances ... .. .	.....	.....	—3,000	.....
TOTAL, D-Transfers—Deduct	—1,50,29,166	—1,61,31,000	—1,48,79,000	—1,72,80,000
GRAND TOTAL—Charged	70,03,232	1,32,59,000	1,34,71,000	1,39,04,000

A. The gross charged appropriation will be Rs. 3,11,84,000 after excluding recoveries amounting to Rs. 1,72,80,000.

23-Appropriation for Reduction or Avoidance of Debt.	Accounts, 1953-54.	Budget Estimate, 1954-55.	Revised Estimate, 1954-55.	Budget Estimate, 1955-56.
	Rs.	Rs.	Rs.	Rs.
A-(i) Sinking Funds—				
3 per cent. Bombay Government Loan, 1955	....	....	....	....
3 per cent. Bombay Government Loan, 1956	....	....	....	....
3 per cent. Bombay Government Loan, 1958	....	....	....	....
8 per cent. Bombay State Development Loan, 1962	29,43,000	29,43,000	29,43,000	29,43,000
8 per cent. Bombay State Development Loan, 1960	21,80,000	21,80,000	21,80,000	21,80,000
3 per cent. Tapi Irrigation Loan, 1961	5,01,000	5,01,000	5,01,000	5,01,000
3½ per cent. Bombay State Development Loan, 1962	19,18,000	19,18,000	19,18,000	19,18,000
4 per cent. Bombay State Development Loan, 1964	18,86,000	18,91,000	18,91,000	18,91,000
4 per cent. Bombay State Development Loan, 1963	.....	38,66,000	38,66,000	38,66,000
Sinking Fund for repayment of Government of India Loan taken for Industrial Housing. (1950-51)	2,20,000	2,20,000	2,20,000	93,000
Sinking Fund for repayment of Government of India Loan taken for Industrial Housing (1951-52)	1,37,000	1,37,000	1,37,000	76,000
Sinking Fund for repayment of Loan advanced from National Plan Loan	.....	.....	.....	51,44,000
(ii) Depreciation Charges—				
3 per cent. Bombay Government Loan, 1955	....	....	....	....
3 per cent. Bombay Government Loan, 1956	....	....	....	.....
3 per cent. Bombay Government Loan, 1958	....	....	....	....
8 per cent. Bombay State Development Loan, 1962	9,00,000	9,00,000	9,00,000	9,00,000
8 per cent. Bombay State Development Loan, 1960	4,53,000	4,53,000	4,53,000	4,53,000
3 per cent. Tapi Irrigation Loan, 1961	1,04,000	1,04,000	1,04,000	1,04,000
3½ per cent. Bombay State Development Loan, 1962	4,56,000	4,56,000	4,56,000	4,56,000
4 per cent. Bombay State Development Loan, 1964	5,49,000	5,50,000	5,50,000	5,50,000
4 per cent. Bombay State Development Loan, 1963	.....	8,25,000	8,25,000	8,25,000
B-Other Appropriations—				
(a) Repayment of the consolidated debt	16,43,207	17,18,000	17,18,000	17,90,000
(b) Repayment of loans taken for Agriculture purposes	27,88,225	3,93,000	3,77,000	3,89,000
(c) Repayment of loan taken for Rehabilitation of Displaced Persons	8,61,931	54,02,000	3 26,000	9,85,000
(d) Repayment of loans taken for Public Work purposes	9,82,771	19,95,000	22,72,000	27,98,000
(e) Repayment of loan taken for the State Road Transport Corporation	....	....	....	53,48,000
(f) Repayment of loans taken for the Development of Handloom Industry	....	2,37,000	2,82,000	5,57,000
(g) Repayment of loan taken for Vaitarna cum-Tansa Scheme	....	.....	4,64,000	9,48,000
(h) Repayment of loans taken for the Subsidised Housing Schemes for Industrial Workers	....	.....	.....	3,000
(i) Repayment of loans taken for development of Tanning Industry	.....	....	.....	4,000
(j) Repayment of loans taken in connection with the Community Development Projects	.....	.....	.....	1,64,000
(k) Repayment of loans taken for supply of water to oil Refineries	.....	.....	.....	1,25,000
(l) Repayment of loans taken for small scale Industries	.....	....	.....	84,000
(m) Repayment of loan taken for Carpenters and Black Smiths, Co-operative Societies	.....	....	.....	40,000
Grand Total	1,85,23,134	2,66,89,000	2,52,83,000	3,51,41,000
C-Transfers—Deduct—				
(i) Repayment by the Bombay Municipal Corporation of loans included in the consolidated debt	—7,09,413	—7,34,000	—7,34,000	—7,59,000
(iii) Repayments made from the recoveries arising from the operations of the State Loans and Advance Account	—3,15,358	—41,57,000	—15,68,000	—75,12,000
Total	—10,24,771	—48,91,000	—23,02,000	—82,71,000
Total—Charged	1,74,98,363	2,17,98,000	2,29,81,000	2,68,70,000

A. The gross charged appropriation will be Rs. 3,51,41,000 after excluding recoveries amounting to Rs. 82,71,000

25-GENERAL ADMINISTRATION.				Detailed Account No.	Accounts, 1953-54.	Budget Estimate, 1954-55.	Revised Estimate, 1954-55.	Budget Estimate, 1955-56.
					Rs.	Rs.	Rs.	Rs.
A-PRESIDENT, VICE-PRESIDENT, HEADS OF STATES, GOVERNORS AND GOVERNERS.								
A-EMOLUMENTS AND/OER ALLOWANCES OF THE GOVERNOR. Charged ..					51,000	51,000	51,000	51,000
B-SECRETARIAT STAFF OF GOVERNOR Charged ..				25-A.B.	52,167	53,500	52,000	55,110
C-STAFF AND HOUSEHOLD OF GOVERNOR Charged ..				25-A.C.	3,06,021	2,89,300	3,05,000	2,89,800
D-SUMPTUARY ALLOWANCE OF GOVERNOR Charged ..					22,500	22,500	23,000	22,500
E-EXPENDITURE FROM CONTRACT ALLOWANCE .. Charged ..					1,36,359	1,28,000	1,28,000	1,28,000
F-TOUR EXPENSES Charged ..				25-A.F.	47,140	65,300	55,000	65,300
G-MINISTERS { Charged ..				25-A.G.	.....	.....	.....	.....
.. .. { Voted ..					7,34,612	6,79,460	6,79,000	7,23,630
TOTAL—A .. { Charged ..					6,15,187	6,10,100	6,14,000	6,11,710
.. .. { Voted ..					7,34,612	6,79,400	6,79,000	7,23,630
Total ..					13,49,799	12,89,500	12,93,000	13,35,340
B-PARLIAMENT AND THE STATE LEGISLATURE.								
H-STATE LEGISLATURE SECRETARIAT Voted ...				25-B.H.	2,89,261	2,92,400	2,80,000	3,04,200
I-LEGISLATIVE ASSEMBLY { Charged ..				.....	21,089	22,000	22,000	22,800
.. .. { Voted ..				25-B.H.I.	9,61,130	8,85,900	8,98,000	9,38,100
J-LEGISLATIVE COUNCIL { Charged ..				.....	21,679	22,800	22,800	22,800
.. .. { Voted ..				25-B.I.	1,66,030	1,81,100	1,81,200	1,84,300
TOTAL—B .. { Charged ..				.....	42,768	44,800	44,800	45,600
.. .. { Voted ..				.....	14,16,421	13,59,400	13,59,200	14,26,600
Total ..					14,59,189	14,04,200	14,04,000	14,72,200
C-ELECTIONS.								
J-OTHER ELECTION CHARGES Voted ..				25-C.J.	16,27,985	8,64,500	8,00,000	8,85,750
TOTAL—C .. { Charged ..				.....	.....	.....	.....	.....
.. .. { Voted ..				.....	16,27,985	8,64,500	8,00,000	8,85,750
Total ..					16,27,985	8,64,500	8,00,000	8,85,750
D-SECRETARIAT AND HEAD-QUARTERS ESTABLISHMENTS.								
K-CIVIL SECRETARIAT { Charged ..				.....	16,942	15,000	24,000	20,000
.. .. { Voted ..				25-D.K.	90,41,715	92,12,200	92,12,000	1,17,18,750
L-PUBLIC SERVICE COMMISSION Charged ..				25-D.L.	2,82,974	2,93,100	2,70,000	3,06,170
M-BOARD OF REVENUE, ETC.—BOMBAY REVENUE TRIBUNAL. { Charged ..				25-D.M.	.....	.....	.....	.....
.. .. { Voted ..					31,384	30,000	34,000	31,920
N-SETTLEMENT COMMISSIONER AND DIRECTOR OF LAND RECORDS. Voted ..				25-D.N.	87,942	91,100	85,000	89,370
O-LOCAL FUND AUDIT ESTABLISHMENT Voted ..				25-D.O.	5,06,209	4,98,000	4,95,000	5,10,000
TOTAL—D .. { Charged ..					2,99,916	3,08,100	2,94,000	3,26,170
.. .. { Voted ..					96,67,250	98,31,300	98,26,000	1,23,50,040
Total ..					99,67,166	1,01,39,400	1,01,20,000	1,26,76,210

EXPENDITURE

25-GENERAL ADMINISTRATION.				Detailed Account No.	Accounts, 1953-54.	Budget Estimate, 1954-55.	Revised Estimate, 1954-55.	Budget Estimate, 1955-56.
					Rs.	Rs.	Rs.	Rs.
F-DISTRICT ADMINISTRATION.								
Q-RST—DISTRICT ADMINISTRATION	--	--	{ Charged ..			....
			{ Voted ..	25-F.Q. R.S.T.	3,00,11,295	3,93,46,400	3,70,95,000	3,15,39,500
TOTAL—F ..				{ Charged ..	.....	.....	.....	.....
			{ Voted ..		3,00,11,295	3,93,46,400	3,70,95,000	3,15,39,500
			Total ..		3,00,11,295	3,93,46,400	3,70,95,000	3,15,39,500
H-MISCELLANEOUS.								
U-DISCRETIONARY GRANTS BY HEADS OF STATES	--	Voted	..	25-H.U.	15,134	25,000	15,000	25,000
V-MISCELLANEOUS	--	--	--	Voted	..	25-H.V.	.....	.....
W-EXPENDITURE FROM RURAL RECONSTRUCTION GRANTS	--	--	--	Voted	..	25-H.W.	7,06,351	7,07,000
							7,40,000	7,93,400
X-CHARGES IN ENGLAND	--	--	--	{ Charged ..		.....	3,000	4,200
				{ Voted ..	25-H.X.	2,91,872	2,98,000	1,83,600
TOTAL—H				{ Charged ..	.....	3,000	4,200	.....
			{ Voted ..		10,13,357	10,30,000	9,38,800	9,87,000
			Total ..		10,13,357	10,33,000	9,43,000	9,87,000
Repayment to the Contingency Fund	..	Voted	..		69,241		52,000	.....
TOTAL				{ Charged ...	9,57,871	9,66,000	9,57,000	9,83,400
			{ Voted ...		4,45,40,161	5,31,11,000	5,07,50,000	4,79,12,520B
GRAND TOTAL				..	4,54,98,032	5,40,77,000	5,17,07,000	4,88,96,000

B.—Against the total of Rs. 4,79,12,520 under this head, a gross demand of Rs. 5,44,14,200 is included in the "Schedule of Demands" after excluding recoveries amounting to Rs. 65,01,680.

DETAILED ACCOUNT No. 25-A.B. GENERAL ADMINISTRATION. A-President, Vice-President, Heads of States, Cabinet and Ministers.	Strength.		Accounts, 1953-54.	Budget Estimate, 1954-55.	Revised Estimate, 1954-55.	Budget Estimate, 1955-56.
	1954-55.	1955-56.				
B-SECRETARIAT STAFF OF THE GOVERNOR.						
B-1 (1) Pay of Officers—						
Secretary to Governor	1	1		2,400*		2,400
Assistant Secretary, Office of the Governor's Secretary (650—950) ...	1	1		8,950		9,550
Leave salary				750		800
Total .. Charged ..			11,223	12,100	12,100	12,750
E-1 (2) Pay of Establishment—						
Superintendent, Stenographer and clerks (35—500)	6			20,210		21,050
Servants (35—40)	4			1,780		1,800
Leave salary				510		510
Total .. Charged ..			21,320	22,500	21,800	23,360
B-1 (3) Allowances, Honoraria, etc.—						
Travelling allowance				2,000		2,500
House-rent and other allowances				5,300		4,800
Dearness allowance				7,300		7,400
Total .. Charged ..			15,627	14,600	13,800	14,700
B-1 (4) Contingencies—						
Non-contract contingencies—						
Service postage and telegrams				2,000		2,000
Telephone charges				500		500
Office expenses and miscellaneous				1,800		1,800
Total .. Charged ..			3,997	4,300	4,300	4,300
TOTAL, Secretariat Staff of the Governor .. Charged ..			52,167	53,500	52,000	55,110

* Represents Special Pay to the Comptroller (the post of Secretary to Governor has been held in abeyance).

EXPENDITURE.

DETAILED ACCOUNT No. 25-A. C. GENERAL ADMINISTRATION. A-President, Vice-President, Heads of States, Cabinet and Ministers.					Strength.		Accounts, 1953-54.	Budget Estimate, 1954-55.	Revised Estimate, 1954-55.	Budget Estimate, 1955-56.
					1954-55.	1955-56.				
C—Staff and Household of the Governor.							Rs.	Rs.	Rs.	Rs.
SUMMARY.										
C-1	Comptroller of the Governor's Household	--	--	--			1,27,319	1,05,300	1,25,400	1,05,300
C-2	Band Establishment	--	--	--			880	5,000	1,000	5,000
C-3	Body Guard Establishment	--	--	--			.....	.....	.....	.....
C-4	Medical Establishment	--	--	--			21,912	20,000	23,000	20,000
C-5	Furnishing of Official Residences	--	--	--			53,493	47,600	47,600	47,600
C-6	Maintenance of Raj Bhavan and upkeep of gardens	--	--	--			1,02,417	1,11,900	1,08,000	1,11,900
TOTAL—Staff and Household of the Governor .. Charged							3,06,021	2,89,800	3,05,000	2,89,800
C—Staff and Household of the Governor.										
C-1 Comptroller of the Governor's Household										
1 (1) Pay of Officers—										
	Comptroller (920)	...	--	--	1	1		11,040		11,460
	Aides-de-Camp	--	--	--	2	2		13,200		13,200
	Leave salary	--	--	--	...			1,360		1,340
Total .. Charged							25,494	25,600	25,600	26,000
C-1 (2) Pay of Establishment—										
	Superintendent (400—550)	--	--	--	1	1		6,260		6,560
	Clerks (75—400)	--	--	--	7	7		15,110		15,370
	Servants (35—60)	--	--	--	23	23		11,720		11,780
	Leave salary	...	--	--				2,610		2,890
Total .. Charged							32,845	35,700	35,800	36,600
C-1 (3) Allowances, Honoraria, etc.—										
	Travelling allowance	--	--	--				3,000		3,000
	House-rent and other allowances	--	--	--				10,640		10,600
	Dearness allowance	--	--	--				18,060		16,800
Total .. Charged							27,228	31,700	52,500	30,400
C-1 (4) Contingencies—										
Non-contract contingencies—										
	Service postage and telegrams	--	--	--				2,000		2,000
	Other charges	--	--	--				3,900		3,900
	Dearness allowance	--	--	--				3,000		3,000
Other supplies and services—										
	Establishment for camp equipage	--	--	--				3,400		3,400
	Purchase of Motor Car	--	--	--				....	
Total .. Charged							41,752	12,300	11,500	12,300
TOTAL — Comptroller of the Governor's Household, Charged							1,27,319	1,05,300	1,25,400	1,05,300

DETAILED ACCOUNT No. 25-A.C. GENERAL ADMINISTRATION: A-President, Vice-President, Heads of States, Cabinet and Ministers.	Strength.		Accounts, 1953-54.	Budget Estimate, 1954-55.	Revised Estimate, 1954-55.	Budget Estimate, 1955-56.
	1954-55.	1955-56.				
C-STAFF AND HOUSEHOLD OF THE GOVERNOR.			Rs.	Rs.	Rs.	Rs.
C-2 Band Establishment.						
C-2 (2) Contingencies—						
Non-contract contingencies—						
Band contingencies (Entertainment allowance.)				5,000	1,000	5,000
Total .. Charged			880	5,000	1,000	5,000
TOTAL, Band Establishment—Charged			880	5,000	1,000	5,000
C-3 Body Guard Establishment.						
TOTAL, Body Guard Establishment, Charged .. .. .			.....	.....	.....	.....
C-4 Medical Establishment.						
C-4 (1) Pay of Officers—						
Medical Officer (300+special pay 200) .. .. .				.....	.....	.....
Total .. Charged						
C-4 (2) Pay of Establishment—						
Medical Officer (120-300+50 special pay)	1	1		3,680		3,780
Compounders, etc. (55-130)	2	2				
Nurses (70-100)	1	1				
Ward Servants—(35-40)	1	1		4,490		5,240
Dressers 45-55)	1	1				
Ayah (35-40)	1	1				
Leave salary				330		380
Total .. Charged			8,604	8,500	9,400	9,400
C-4 (3) Allowances, Honoraria, etc.—						
Travelling allowance						
House-rent and other allowances				100		100
Dearness allowance				3,860		4,100
Total .. Charged			6,721	7,800	7,980	8,100
C-4 (4) Contingencies—						
Non-contract contingencies			6,687	3,700	5,620	2,500
TOTAL, Medical Establishment .. Charged			21,912	20,000	23,000	20,000
C-5 Furnishing of official residences.						
C-5 (1) Maintenance and repairs of furniture			34,318	22,660		22,660
C-5 (2) Inauguration grant for furniture and carpets			16,835	22,600		22,600
C-5 (3) Dearness allowance			2,340	2,340		2,340
C-5 (4) Non-contract contingencies .. .. .			.....	.....		.....
TOTAL, Furnishing of official residences .. Charged			53,493	47,600	47,600	47,600

*The Band and Body Guard establishments abolished with effect from 1st January 1948.

EXPENDITURE.

DETAILED ACCOUNT No. 25-A.C. GENERAL ADMINISTRATION. A-President, Vice-President, Heads of State Cabinet and Ministers.	Accounts, 1953-54.	Budget Estimate, 1954-55.	Revised Estimate, 1954-55.	Budget Estimate, 1955-56.
C-STAFF AND HOUSEHOLD OF THE GOVERNOR. C-6 Maintenance of Raj Bhavan and upkeep of Gardens.	Rs.	Rs.	Rs.	Rs.
C-6 (1) Contingencies—				
Non-contract contingencies—				
Maintenance charges of Raj Bhavan and gardens -- -- ... --		20,000		20,000
Water charges, Rents, rates and taxes .. -- 		73,500		73,500
Dearness allowance 		18,400		18,400
Total -- Charged --	1,02,417	1,11,900	1,08,000	1,11,900
TOTAL, Maintenance of Raj Bhavan and upkeep of gardens -- Charged --	1,02,417	1,11,900	1,08,000	1,11,900
DETAILED ACCOUNT No. 25-A.F. GENERAL ADMINISTRATION. A-President, Vice President, Heads of States, Cabinet and Ministers.				
F-TOUR EXPENSES.				
F-(1) (a) Other tour expenses -- -- -- -- --		48,980		48,980
F-(1) (b) Dearness allowance -- -- -- -- --		1,020		1,020
Total --	36,804	50,000	40,000	50,000
F-(2) Interest, depreciation, maintenance and repair charges on account of Governor's saloon supplied by the Railway Department 		15,300		15,300
Total ..	10,336	15,300	15,000	15,300
TOTAL; -- Tour Expenses -- Charged ..	47,140	65,300	55,000	65,300

DETAILED ACCOUNTS No. 25-A.G. GENERAL ADMINISTRATION A-President, Vice-President Heads of States Cabinet and Ministers—concl.	Strength.		Accounts, 1953-54.	Budget Estimate, 1954-55.	Revised Estimate, 1954-55.	Budget Estimate, 1955-56.
	1954-55.	1955-56.				
G-MINISTERS						
G-(1) Pay of Officers—						
Ministers (1,100)	9	9		1,18,800		1,18,800
Deputy Ministers (750)	9	9		81,000		81,000
Secretary to the Chief Minister (650—950)	1	1		8,900		9,520
Total ..			2,08,217	2,08,700	2,08,500	2,09,320
G-(2) Pay of Establishment—						
Superintendent, Personal Assistants and Typists (75—600) ..	44	44		1,09,970		1,26,410
Servants (35—40)	96	96		47,690		48,500
Temporary Establishment .. .. .				.....		.....
Leave Salary				6,040		6,000
Total ..			1,63,180	1,63,700	1,63,500	1,80,910
G-(3) Allowances, Honoraria, etc.—						
Travelling Allowance (Fixed)				21,600		30,000
Travelling Allowance (ordinary)				84,600		1,00,000
Motor car allowance				27,000		27,000
House-rent and other allowances				40,400		32,000
Dearness allowance				74,400		74,400
Total ..			2,93,455	2,48,000	2,48,000	2,63,400
G-(4) Contingencies—						
Non-contract contingencies—						
Service postage and telegrams				30,000		34,000
Maintenance of motor cars, Aeroplane etc.				20,000		27,000
Sumptuary allowance				9,000		9,000
Total ..			69,760	59,000	59,000	70,000
Total, Ministers. Voted ..			7,34,612	6,79,400	6,79,000	7,23,630

EXPENDITURE.

DETAILED ACCOUNT No. 25-B.H. GENERAL ADMINISTRATION. B-Parliament and the State Legislature.				Strength.		Accounts, 1953-54.	Budget Estimate, 1954-55.	Revised Estimate, 1954-55.	Budget Estimate, 1955-56.	
				1954-55.	1955-56.					
						Rs.	Rs.	Rs.	Rs.	
H-STATE LEGISLATURE SECRETARIAT—										
H-1 Pay of Officers—										
Secretary (800—1800)	..	..	..	1	1		12,720		14,130
Deputy Secretary (650—950+150 spl. pay)	..	..	..	1	1		12,750		12,640
Assistant Secretary (650—950)	..	..	..	1	1		9,200		8,680
Leave salary	..	..	..				3,000		3,000
			Total		40,079	37,670	36,500	38,450
H-2 Pay of Establishment—										
Superintendents Assistant, and Reporters (120—600)	..	..	..	30	30		1,05,210		1,11,110
Clerks and Typists (75—220)	..	..	..	12	12		13,110		15,580
Servants (35—60)	..	..	..	30	30		15,270		15,410
Temporary Establishment	..	..	..	11	11		4,580		3,750
Leave Salary	..	..	..				3,000		3,000
			Total		1,32,765	1,41,170	1,41,400	1,48,850
H-3 Allowances, Honoraria, etc.—										
Travelling Allowance (ordinary)	..	..	..				3,000		3,000
House rent and other allowances	..	..	..				25,630		27,200
Dearness Allowance	..	..	..				45,930		48,180
			Total		64,743	74,560	75,100	78,380
H-4 Contingencies—										
<i>Non-Contract Contingencies—</i>										
Service postage and Telegrams	..	..	..				6,000		6,000
Purchase of Books and Periodicals	..	..	..				5,000		5,000
Rents, Rates and Taxes	..	..	..				2,000		2,000
Electric Charges	..	..	..				2,000		2,000
Telephone Charges	..	..	..				4,000		4,000
Other charges (Furniture, maintenance of Council hall Gardens, etc.)	..	..	..				20,000		19,520
			Total		51,674	39,000	27,000	28,520
Total State Legislature Secretariat	..	Voted	..				2,80,261	2,92,400	2,80,000	3,04,200

DETAILED ACCOUNT No. 25-B.H. GENERAL ADMINISTRATION. B-Parliament and the State Legislature.				Strength.		Accounts, 1953-54.	Budget Estimate, 1954-55.	Revised Estimate, 1954-55.	Budget Estimate, 1955-56.		
				1954-55.	1955-56.						
						Rs.	Rs.	Rs.	Rs.		
H-1 LEGISLATIVE ASSEMBLY.											
H-1 (1) Pay of Officers—											
Speaker (1,100)	..	..	..	..Charged ..	1	1	13,200		13,200
Deputy Speaker (300)	..	..	..	..Charged ..	1	1	3,600		3,600
Members (150)	..	..	..	..Voted ..	297	297	5,34,600		5,34,600
				TOTAL			Charged ..	16,977	16,800	16,800	16,800
							Voted ..	5,47,412	5,34,600	5,34,600	5,34,600
H-1 (2) Pay of Establishment—											
H-1 (3) Allowances, Honoraria, etc. —											
Travelling allowance (ordinary)	..	..	..	..Charged ....Voted ..			2,200		3,000
							30,000		55,500		
Motor car allowance	..	..	..	..Charged ..			3,000		3,000
Daily allowance and other allowances	..	..	..	..Voted ..			3,20,000		3,46,700
				TOTAL			Charged ..	4,112	5,200	5,200	6,090
							Voted ..	4,13,513	3,50,000	3,62,100	4,02,200
H-1 (4) Contingencies—											
Maintenance and repairs to motor car	..	..	..	..Voted ..			1,300		1,300
Total	..	..	..	..Voted ..		205	1,300	1,300	1,300
				TOTAL—Legislative Assembly			Charged ..	21,039	22,000	22,000	22,800
							Voted ..	9,61,130	8,85,900	8,98,000	9,38,100

EXPENDITURE.

DETAILED ACCOUNT No. 25-B.J. GENERAL ADMINISTRATION. B-Parliament and the State Legislature.				Strength.		Accounts, 1953-54.	Budget Estimate, 1954-55.	Revised Estimate, 1954-55.	Budget Estimate 1955-56.
				1954-55.	1955-56.				
						Rs.	Rs.	Rs.	Rs.
I-LEGISLATIVE COUNCIL.									
I-(1) Pay of officers—									
Chairman (1,100)	..	..	.. Charged ..	1	1		13,200		13,200
Deputy Chairman (300)	..	..	.. Charged ..	1	1		3,600		3,600
Members (150)	..	..	.. Voted ..	71	71		1,27,800		1,27,800
			Total ..						
			{ Charged ..			16,800	16,800	16,800	16,800
			{ Voted ..			1,09,951	1,27,800	1,27,800	1,27,800
I-(2) Allowances, Honoraria, etc.—									
Travelling allowance (ordinary)	--	--	{ Charged ..				3,000		3,000
			{ Voted ..				18,000		20,000
Motor car allowance	--	--	{ Charged ..				3,000		3,000
			{ Voted ..				....		.....
Daily allowance and other allowances	..	..	.. Voted ..				34,000		35,200
			Total ..						
			{ Charged ..			4,879	6,000	6,000	6,000
			{ Voted ..			55,079	52,000	52,100	55,200
I-(3) Contingencies—									
Maintenance and Repairs to motor car	--	--	.. Voted ..				1,300		1,300
			Total .. Voted			1,000	1,300	1,300	1,300
			TOTAL—Legislative Council						
			{ Charged ..			21,679	22,800	22,800	22,800
			{ Voted ..			1,66,030	1,81,100	1,81,200	1,84,300
DETAILED ACCOUNT No. 25-B.J. GENERAL ADMINISTRATION. C-Elections.									
J-Other election charges—									
(1) Preparation and printing of Electoral Rolls	..	..	..	..	..		15,96,500		17,51,500
(1) (a) Ballot Boxes	..	..	..	..	..		32,500		.....
(2) Expenditure on elections to—									
House of the People	..	..	..	..	..		....		....
State Legislative Assembly	..	..	..	..	..		....		....
State Legislative Council	..	..	..	..	..		15,000		....
House of the People and State Legislative Assembly (when held simultaneously)	..	..	..	..	..		....		.....
(3) By-Elections to—									
House of the People	..	..	..	..	..		85,000		....
State Legislative Assembly	..	..	..	..	..		....		....
State Legislative Council	..	..	..	..	..		....		20,000
House of the People and State Legislative Assembly (when held simultaneously)	..	..	..	..	..		....		....
(4) Election Tribunals	..	..	..	..	..		....		....
			Gross Total				17,29,000	16,00,000	17,71,500
(5) Deduct—Recoveries from the Union Government	..	..	..	..	..		—8,64,500	—8,00,000	—8,85,750
Total, Other Election Charges, (Net)	..	..	.. Voted ..			16,27,985	8,64,500	8,00,000	8,85,750

DETAILED ACCOUNT No. 25-D-K GENERAL ADMINISTRATION. D.—Secretariat and Headquarters Establishments.				Accounts 1953-54.	Budget Estimate, 1954-55.	Revised Estimate, 1954-55.	Budget Estimate, 1955-56.	
K—CIVIL SECRETARIAT SUMMARY.				Rs.	Rs.	Rs.	Rs.	
K 1 HOME DEPARTMENT	..	..	Voted	5,86,468	5,94,200	5,74,000	5,98,600
K 1 (a) Advisory Board	..	..	Voted	15,435	18,000	12,000	18,000
K 1 (b) BOARD FOR SCRUTINY OF MELAS, TAMASHAS, RAS, ETC.	..	..	Voted	.....	.....	.....	8,000
K 2 (a) POLITICAL AND SERVICES DEPARTMENT	..	..	Voted	5,77,015	5,11,900	5,12,000	6,28,350
K 2 (b) Passport Branch	..	..	Voted	-4,352	-27,300	-27,000	-6,110
K 2 (c) BOMBAY DISTRICT GAZETTERS (REVISION) EDITORIAL BOARD	..	..	Voted	51,448	79,000	65,000	67,600
K 2 (e) DISTRICT CENSUS HAND BOOK	..	..	Voted	.....	.....	.....	.....
K 3 SEPARATE DEPARTMENT	..	..	Voted	2,47,284	1,96,100	2,36,000	1,96,860
K 4 FINANCE DEPARTMENT	..	..	Voted	8,30,128	8,66,400	8,81,000	9,19,615
K 4 (a) ECONOMICS AND STATISTICS BUREAU	..	..	Voted	2,08,673	2,31,400	2,19,000	5,31,720
K 4 (b) MANAGEMENT OF THE INSURANCE FUND	..	..	Voted	-69,240	.....	.....	.....
K 4 (c) STATE TREASURY AT BOMBAY	..	..	Voted	.....	1,01,000	.....	.....
K 4 (d) STORES VERIFICATION ORGANISATION	..	..	Voted	.....	.....	.....	17,960
K 4 (e) PAY AND ACCOUNTS OFFICE	..	..	Voted	.....	.....	.....	6,01,540
K 5 REVENUE DEPARTMENT	..	..	Voted	8,86,934	8,23,500	8,12,000	8,63,650
K 5-A ACCOMMODATION BRANCH	..	..	Charged	16,942	15,000	24,000	20,000
			Voted	3,10,340	2,97,100	3,86,000	3,77,940	
K 6 LOCAL SELF GOVERNMENT AND PUBLIC HEALTH DEPARTMENT	..	..	Voted	4,04,504	3,88,700	4,04,700	4,10,875
K 6 (a) ORGANISATION OF FIRE FIGHTING SERVICE	..	..	Voted	107	37,000	37,000	3,180
K 7 LEGAL DEPARTMENT	..	..	Voted	5,74,261	6,00,800	5,77,300	5,82,470
K 7 (a) CHARITY COMMISSIONER	..	..	Voted	3,699	.....	.....	.....
K 8 (a) DIRECTOR OF PUBLICITY	..	..	Voted	8,51,645	7,98,000	8,49,000	9,99,540
K 8 (a) (1) SCHEME OF VILLAGE BROADCASTING BY MEANS OF RADIO SETS	..	..	Voted	4,34,777	5,00,800	4,80,000	15,17,340
K 8 (a) (2) SCHEME OF FILM PUBLICITY THROUGH MOBILE PUBLICITY VANS.	..	..	Voted	6,29,353	7,43,400	7,42,000	8,12,760
K (8) (b) EXAMINER OF BOOKS AND PUBLICATIONS	..	..	Voted	1,83,178	1,93,100	1,92,000	2,00,910
K 9 (a) SECRETARIAT RECORD OFFICE	..	..	Voted	82,178	77,200	77,300	77,630
K 9 (b) BARODA RECORD OFFICE	..	..	Voted	21,145	23,400	26,400	27,520
K 9 (c) Kolhapur Record Office	..	..	Voted	7,592	6,800	6,300	7,020
K 10 CIVIL SUPPLIES DEPARTMENT	..	..	Voted	3,26,161	3,57,500	3,00,000	2,71,650
K 12 AGRICULTURAL AND FORESTS DEPARTMENT	..	..	Voted	4,20,385	4,41,600	4,45,000	4,61,550
K 13 EDUCATION DEPARTMENT	..	..	Voted	3,57,850	3,67,300	3,82,000	4,07,910
K 13 (a) Recreation Board	..	..	Voted	3,914	3,900	4,000	3,630
K 14 LABOUR AND HOUSING DEPARTMENT†	..	..	Voted	.....	.....	.....	.....
K 15 REHABILITATION DEPARTMENT	..	..	Voted	1,76,148	1,87,900	1,67,000	1,60,400
K 16 DEVELOPMENT DEPARTMENT	..	..	Voted	3,86,386	3,92,600	4,42,000	5,16,800
K 16 (a) DEVELOPMENT COMMISSIONER AND HIS STAFF	..	..	Voted	10,521	.....*	.....	.....
K 17 PUBLIC WORKS DEPARTMENT	..	..	Voted	5,71,278	4,45,500	4,55,000	4,78,440
Gross Total				Charged	16,942	15,000	24,000	20,000
				Voted	90,85,215	92,56,800	-92,57,000	1,17,63,350
Deduct—Amount recovered from the Central Government on account of agency work done in the Secretariat Departments.				Voted	-43,500	-44,600	-45,000	-44,600
Net Total				Charged	16,942	15,000	24,000	20,000
				Voted	90,41,715	92,12,200	92,12,000	1,17,18,750
GRAND TOTAL—Civil Secretariat (Net)					90,58,657	92,27,200	92,36,000	1,17,38,750

† Since abolished.

* Shown under the New Major Head "63-B Community Development Projects. etc."

EXPENDITURE.

DETAILED ACCOUNT No. 25-D.K. GENERAL ADMINISTRATION. D-Secretariat and Headquarters Establishments—contd.				Strength.		Accounts, 1953-54.	Budget Estimate, 1954-55.	Revised Estimate, 1954-55.	Budget Estimate, 1955-56.	
				1954-55	1955-56.					
K-CIVIL SECRETARIAT—contd.										
K-1 HOME DEPARTMENT.										
K-1 (1) Pay of Officers—										
Secretary (3,000)	..	..	..	1	1		36,000		36,000
Deputy Secretary	..	..	..	1	1		16,300		16,900
Under Secretary (650—950 plus special pay 150)	..	..	..	1	1		11,900		12,480
Assistant Secretaries (650—950)	..	..	..	3	3		26,300		26,620
Leave salary	..	..	..				6,600		4,100
			Total				98,336	97,100	82,000	96,100
K-1 (2) Pay of Establishment—										
Superintendents and Assistants (120—600)	..	..	..	65	66		2,12,200		2,12,700
Clerks, typists, etc. (75—220)	..	..	..	64	64		95,000		92,300
Servants (35—55)	..	..	..	21	21		10,200		10,100
Temporary establishment	..	..	..				40,400		45,400
Leave Salary	..	..	..				....		....
			Total				3,39,043	3,57,800	3,45,000	3,60,500
K-1 (3) Allowances, Honoraria, etc.—										
Travelling allowance (ordinary)	..	..	..				3,200		3,500
House rent and other allowances	..	..	..				2,400		3,200
Dearness allowance	..	..	..				1,11,200		1,11,800
			Total				1,17,390	1,16,800	1,20,700	1,18,500
K-1 (4) Contingencies—										
Contract contingencies—										
Carriage of records	..	..	..				....		....
Purchase and repairs of furniture	..	..	..				800		800
Purchase of books and periodicals	..	..	..				600		600
Other charges	..	..	..				2,100		2,100
Non-contract contingencies—										
Service postage and telegrams	..	..	..				19,000		20,000
			Total				31,699	22,500	26,300	23,500
TOTAL, Home Department Voted							5,86,468	5,94,200	5,74,000	5,98,600
K-1 (a) Advisory Board—										
Fees to Members of Advisory Board	..	..	..				18,000		18,000
			Total, Advisory Board Voted				15,435	18,000	12,000	18,000

DETAILED ACCOUNT No. 25-D.K. GENERAL ADMINISTRATION. D-Secretariat and Headquarters Establishments—contd.	Strength.		Accounts, 1953-54.	Budget Estimate, 1954-55.	Revised Estimate, 1954-55.	Budget Estimate, 1955-56.
	1954-55.	1955-56.				
			Rs.	Rs.	Rs.	Rs.
K-1 (b) Board for Scrutiny of Melas, Tamashas, Ras, etc.						
K-1 (b)-1 Pay of Establishment						1,866
Temporary Establishment						1,866
Total						1,866
K-1 (b)-2 Allowances, Honoraria, etc.—						
Travelling allowance						2,142
House-rent and other allowances						72
Dearness allowance						1,020
Honoraria						1,200
Total						4,434
K-1 (b)-3 Contingencies—						
Contract Contingencies						1,400
Service Postage						300
Total						1,700
Total Board for Scrutiny of Melas, Tamashas, Ras, etc., Voted						8,000

EXPENDITURE.

DETAILED ACCOUNT No. 25-D.K. GENERAL ADMINISTRATION. D-Secretariat and Headquarters Establishments—contd.				Strength.		Accounts, 1953-54.	Budget Estimate, 1954-55.	Revised Estimate, 1954-55.	Budget Estimate, 1955-56.	
				1954-55.	1955-56.					
K-CIVIL SECRETARIAT—contd.										
K-2—POLITICAL AND SERVICES DEPARTMENT										
K-2 (a) POLITICAL AND SERVICES DEPARTMENT.										
K-2 (a) (1) Pay of Officers—										
Chief Secretary (3,000 plus 750 special pay)	..	..	..	1	1		45,000		45,000
Special Secretary (Rs. 3,000)	...	...	...	...	1		.....		36,000
Deputy Secretary (800—1,100 plus 300 Special pay)	..	..	..	1	1		15,350		14,400
Under Secretary (650—950 plus 150 special pay)	..	..	..	1	...		13,020		.....
Assistant Secretaries (650—950)	..	..	..	2	5		19,520		45,550
Leave Salary	..	..	..				3,200		7,000
Total							95,359	96,090	96,100	1,47,950
K-2 (a) (2) Pay of Establishment—										
Superintendents and Assistants (120—600)	..	..	..	31	32		1,02,250		1,07,090
Clerks, typists, etc. (75—220)	..	..	..	44	44		61,640		62,090
Servants (35—60)	..	..	..	21	21		10,380		10,040
Temporary establishment	..	..	..	22	46		41,680		68,800
Leave Salary	..	..	..				.....		.....
Total							2,15,392	2,15,950	2,16,000	2,48,020
K-2 (a) (3) Allowances, Honoraria, etc. —										
Travelling allowance (ordinary)	..	..	..				6,000		11,000
House-rent and other allowances	..	..	..				6,720		10,000
Dearness Allowance	..	..	..				79,990		90,600
Total							92,324	92,710	92,700	1,11,600
K-2 (a) (4) Contingencies—										
Contract contingencies—										
Carriage of records	..	..	..				400		400
Purchase and repairs of furniture	..	..	..				1,400		1,400
Purchase of books and periodicals	..	..	..				4,380		2,300
Petty Supplies	..	..	..				.....		1,000
Telephone charges	..	..	..				920		2,000
Non-contract contingencies—										
Service postage and telegrams	..	..	..				18,000		18,000
Maintenance of Motor cars for Distinguished Visitors	..	..	..				25,000		30,000
Other charges	..	..	..				7,050		15,000
Purchase of Flags	..	..	..				55,000		55,000
Total							1,78,005	1,12,150	1,12,200	1,25,100
Gross Total							5,81,080	5,16,900	5,17,000	6,32,670
K-2 (a) (6) Establishment charges paid to or recoverable from other Governments, Departments, etc.—										
Deduct—Amount recoverable from the Central Government	Voted	..			—4,065	—5,000	—5,000	—4,320
TOTAL, Political and Services Department (Net)							5,77,015	5,11,900	5,12,000	6,28,350

DETAILED ACCOUNT No. 25-D.K. GENERAL ADMINISTRATION. D-Secretariat and Headquarters Establishments—contd.	Strength.		Accounts, 1953-54.	Budget Estimate, 1954-55.	Revised Estimate, 1954-55.	Budget Estimate, 1955-56.
	1954-55.	1955-56.				
K-CIVIL SECRETARIAT—contd.						
K-2 (b) Passport Branch of the Political and Services Department of the Secretariat.						
K-2 (b) (1) Pay of Officers—						
Passport Officer (350—950+150 Spl. Pay) Voted ..	1	1		7,880		8,280
Leave Salary ... ..				.....		1,080
Total ..			7,200	7,880	7,900	9,360
K-2 (b) (2) Pay of Establishment—						
Superintendents, Assistants, clerks, etc. (75—600)	18	18		37,880		38,820
Servants (35—40)	3	3		1,380		1,380
Temporary establishment	12	13		13,970		16,520
Leave salary				3,000		3,000
Total ..			52,846	56,230	56,300	59,720
K-2 (b) (3) Allowances, Honoraria etc.—						
House rent and other allowances				2,300		2,400
Dearness allowance				20,490		20,880
Total ..			23,366	22,790	22,800	23,280
K-2 (b) (4) Contingencies—						
Non-contract contingencies—						
Service postage				8,000		8,000
Office expenses				2,000		2,000
Total ..			12,480	10,000	10,000	10,000
Gross Total .. Voted ..			95,892	96,900	97,000	1,02,360
Deduct—Contribution recovered from the Central Government Voted..			—1,00,244	—1,24,200	—1,24,000	—1,08,470
Total, Passport Branch (Net) .. Voted ..			—4,352	—27,300	—27,000	—6,110

DETAILED ACCOUNT No. 25-D.K. GENERAL ADMINISTRATION. D-Secretariat and Head-quarters Establishments—contd.	Strength.		Accounts, 1953-54.	Budget Estimate, 1954-55.	Revised Estimate, 1954-55.	Budget Estimate, 1955-56.
	1954-55.	1955-56.				
K-Civil Secretariat—contd.			Rs.	Rs.	Rs.	Rs.
K-2 (c) Bombay District Gazetteers (Revision) Editorial Board						
K-2 (c) (1) Pay of Officers—						
Executive Editor and Secretary (850-1,100)...	1	1		11,670		12,270
Total			11,065	11,670	12,000	12,270
K-2 (c) (2) Pay of Establishment.						
Temporary Establishment	13	13		26,630		28,180
Total			23,629	26,630	27,000	28,180
K-2 (c) (3) Allowances, Honoraria, etc.						
Travelling Allowance (Ordinary)				7,000		5,000
House rent and other Allowances				22,000		10,500
Dearness Allowance				9,700		9,750
Total			14,556	38,700	26,000	25,250
K-2 (c) (4) Contingencies—						
Non-Contract Contingencies—				1,700		1,400
Service Postage and Telegrams				300		500
Contract contingencies						
Total			2,198	2,000	.....	1,900
Total—Bombay District Gazetteers(Revision) Editorial Board Voted			51,448	79,000	65,000	67,600

DETAILED ACCOUNT No. 25-D.K. GENERAL ADMINISTRATION. D-Secretariat and Headquarters Establishments—contd.	Strength.		Accounts, 1953-54.	Budget Estimate, 1954-55.	Revised Estimate, 1954-55.	Budget Estimate, 1955-56.
	1954-55.	1955-56.				
K-CIVIL SECRETARIAT—contd.						
K-3 SEPARATE DEPARTMENT.						
K-3 (1) Pay of Establishment—						
Superintendents, Assistants and Clerks (75-440)	--	--	10	10	18,700	19,060
Servants, hamals, etc. (35-60)	--	--	51	51	24,720	25,110
Temporary establishment	--	--	14	14	6,690	6,640
Leave salary	--	--			3,600	3,200
Total	--	--			49,277	53,710
K-3 (2) Allowances, Honoraria, etc.—						
Travelling allowance (ordinary)	--	--			540	540
House-rent and other allowances	--	--			3,360	3,360
Dearness allowance	--	--			35,290	35,750
Total	--	--			39,557	39,190
K-3 (3) Contingencies—						
Contract contingencies—						
Carriage of records	--	--			5,500	5,500
Purchase and repairs of furniture	--	--			2,500	2,500
Purchase of books and periodicals	--	--			4,000	4,000
Telephone charges	--	--			36,000	36,000
Electric charges	--	--			12,000	12,000
Water charges	--	--			4,000	4,000
Indian and Reuters news agency charges	--	--			20,000	20,000
Other charges	--	--			11,000	11,000
Petty Supplies	--	--			3,000	3,000
Non-contract contingencies—						
Rents, rates and taxes	--	--			5,000	5,000
Service, postage and telegrams	--	--			200	200
Total	--	--			1,58,450	1,03,200
TOTAL, Separate Department—Voted	--	--			2,47,284	1,96,100

DETAILED ACCOUNT No. 25 D-K. GENERAL ADMINISTRATION. D-Secretariat and Headquarters Establishments—contd.	Strength		Accounts, 1953-54.	Budget Estimate, 1954-55.	Revised Estimate, 1954-55.	Budget Estimate, 1955-56.
	1954-55.	1955-56.				
K-CIVIL SECRETARIAT—contd.						
K-4—FINANCE DEPARTMENT.						
K-4 (1) Pay of Officers—						
Secretary (3,000)	1	1		36,000		36,000
Deputy Secretaries (650—2,250 + special pay 200 each)	4	4		75,350		82,800
Under Secretaries (650—950 + special pay 150)	3	3		39,340		39,600
Assistant Secretaries (650—950)	5	5		50,870		53,215
Special Officer	..	1		.....		13,200
Economic Research Officer (440—650)	..	1		.....		5,280
Junior Accounts Officer (400—600)	1	..		4,260		*
Economic Assistant (250—500)	1	1		4,800		3,000
Leave salary	..	..		23,100		22,630
Total ..				2,28,570	2,33,720	2,33,000
K-4 (2) Pay of Establishment—						
Superintendents and Assistants (120—600)	58	57		2,07,990		1,88,158
Clerks, typists, etc. (75—220)	56	56		74,600		76,220
Servants (35—55)	31	30		14,660		14,437
Temporary establishment	..	..		1,30,860		1,73,730
Leave Salary	..	..		....		3,765
Total ..				4,11,477	4,28,110	4,38,000
K-4 (3) Allowances, Honoraria, etc.—						
Travelling allowance (ordinary)	..	..		7,000		6,780
House-rent and other allowances	..	..		8,090		8,290
Dearness allowance	..	..		1,43,490		1,47,640
Total ..				1,69,280	1,58,580	1,64,000
K-4 (4) Contingencies—						
Contract contingencies—						
Carriage of records	..	..		500		500
Purchase and repairs of furniture	..	..		2,000		2,000
Purchase of books and periodicals	..	..		1,500		1,500
Petty supplies	..	..		1,900		1,900
Other charges	..	..		100		100
Non-contract contingencies—						
Service, postage and telegrams	..	..		9,000		9,000
Purchase of calculating Machine	..	..		3,000		....
Total ..				16,588	18,000	18,000
K-4 (5) Establishment and other charges payable to other Governments Departments, etc.—						
(i) Amount payable to Central Government for a clerk in the Accountant General's Office for the preparation of the Civil List and an accountant for maintaining <i>pro-forma</i> accounts of the late Development Department	..	..	4,213	4,500	4,500	4,500
(ii) Amount payable to Central Govt. for the estt. sanctioned in connection with the management of investments, Accounts of Charitable, Memorial and Miso. Trust Funds and Baroda State Security Bank Scheme taken over from the former Baroda State	..	..		24,800	24,800	26,100
Gross Total .. Voted ..				8,67,710	8,82,300	9,20,345
(iii) Deduct—Expenditure transferred to K-4(b) Management of Insurance Fund	..	..		—1,310	—1,300	—730
TOTAL, Finance Department .. Voted (Net) ..				8,30,128	8,66,400	8,81,000

* Provision made under "K-4-d Stock Verification Organisation".

DETAILED ACCOUNT No. 25-D. K. GENERAL ADMINISTRATION. D-Secretariat and Headquarters Establishments—contd.				Strength		Accounts, 1953-54.	Budget Estimate, 1954-55.	Revised Estimate, 1954-55.	Budget Estimate, 1955-56.
				1954-55.	1955-56.				
						Rs.	Rs.	Rs.	Rs.
K-4 (a) ECONOMICS AND STATISTICS BUREAU.									
K-4 (a) (1) Pay of Officers—									
Director (1,000-1,350)	..	..	..	1	1		16,200		16,200
Deputy Directors (440-920)	..	..	..	2	2		7,680		15,390
Research Officer (300-600)	..	..	..	1	1		3,840		4,080
Statistical Officers (Inspection) (220-650)	..	..	..		5				12,100
Research Officer (Economics) (220-650)	..	..	..		1				2,420
Total						13,044	27,720	15,700	50,190
K-4 (a) (2) Pay of Establishment—									
Assistant Directors and Statistical Assistants	..	..	..	6	6		17,460		18,410
Clerks, Typists, Stenographers, Steno Typist, etc.	..	..	..	12	12		16,130		16,820
Servants	..	..	..	8	8		3,790		3,860
Temporary Establishment	..	..	..				78,130		1,40,480
Total						1,07,397	1,15,510	1,15,200	1,79,570
K-4 (a) (3) Allowances and Honoraria, etc.—									
Travelling Allowance (Ordinary)	..	..	..				8,200		36,830
Travelling Allowance (fixed)	..	..	..				7,060		7,060
House rent and other Allowances	..	..	..				580		4,140
Dearness Allowance	..	..	..				56,480		94,710
Total						70,463	72,320	72,300	1,42,740
K-4 (a) (4) Contingencies									
Contract contingencies	..	..	..				10,250		10,250
Non-Contract contingencies	..	..	..				5,600		28,970
Purchase of Mechanical Equipment	..	..	..						1,20,000
Total						17,769	15,850	15,800	1,59,220
Gross Total Voted						2,08,673	2,31,400	2,19,000	5,31,720
Deduct—Amount recoverable from Government of India						.....	.....	.....	.....
Total, Economics and Statistics Bureau .. Voted						2,08,673	2,31,400	2,19,000	5,31,720

EXPENDITURE.

DETAILED ACCOUNT No. 25-D.K. GENERAL ADMINISTRATION. D-Secretariat and Headquarters Establishment—contd.			Strength.		Accounts, 1953-54.	Budget Estimate, 1954-55.	Revised Estimate, 1954-55.	Budget Estimate, 1955-56.
			1954-55.	1955-56.				
K—Civil Secretariat—contd.								
K-4 (b) Management of the Insurance Fund	--	--						
K-4 (b) (1) Pay of Officer—								
Insurance Officer (350—1,100)	--	..	1	1		10,250		10,800
Leave Salary	--	..				830		.....
Total	--	..			9,704	11,080	11,200	10,800
K-4 (b) (2) Pay of Establishment—								
Temporary Establishment	--	..	7	7		10,290		12,588
Total	--	..			6,727	10,290	10,500	12,588
K-4 (b) (3) Allowances, Honoraria, etc.—								
Travelling Allowance (Ordinary)	--	..				70		.....
House-rent and other Allowances	--	..				1,200		972
Dearness Allowance	--	..				5,550		5,750
Total	--	..			4,965	6,820	7,500	6,722
K-4 (b) (4) Contingencies—								
Premia payable to Private Insurance Companies	--	..				90,000	1,60,000	1,47,000
Claim payable to third parties	--	..				20,000	60,000	15,000
Stationery	--	..				500	500	500
Total	--	..			1,69,610	1,10,500	2,20,500	1,62,500
Gross Total ... Voted ...					1,91,006	1,40,000	2,51,000	1,93,340*
K-4 (b) (5) Establishment and other charges payable to or recoverable from other Government Departments etc.—								
Add. Amount transferred from "K-4, F-D"	--	..				+1,310	+1,300	+730
Deduct—Amount met from the Insurance Fund	..	..			-2,60,246	-1,40,000	-2,51,000	-1,93,340
Total, (Net) Management of the Insurance Fund ... Voted ...					-69,240	....	.....	.....
K-4 (C) STATE TREASURY AT BOMBAY.								
K-4 (c) (1) Pay of Officers	..	..				8,400		
K-4 (c) (2) Pay of Establishment	..	..				47,460		
K-4 (c) (3) Allowances, Honoraria, etc.	..	..				4,120		
K-4 (c) (4) Contingencies	..	..				41,020		
Total, State Treasury at Bombay Voted					....	1,01,000	.....	....

* Includes amount of Rs. 730 transferred from K-4 F. D.

DETAILED ACCOUNT No. 25 K. GENERAL ADMINISTRATION. D-Secretariat and Head Quarters Establishments—contd.					Strength.		Accounts, 1953-54.	Budget Estimate, 1954-55.	Revised Estimate, 1954-55.	Budget Estimate, 1955-56.
					1954-55.	1955-56.				
							Rs.	Rs.	Rs.	Rs.
K-4-d—Stores Verification Organisation.										
<i>K-4-d (1) Pay of Officers—</i>										
Accounts Officer (Stores) 400—600	...	...	...	...	1	.....				4,800
Leave salary	...	...	...	...						470
Total, ...										5,270
<i>K-4-d (2) Pay of Establishment—</i>										
Temporary Establishment	...	...	...	...						6,760
Inspector of Stores Accounts	...	...	...	...		
Stock verifier, Junior Stock Verifier and Peon	...	...	...	...		
Total ...										6,760
<i>K-4-d (3) Allowances, Honoraria, etc.—</i>										
Travelling allowance	...	...	...	...						2,000
House rent allowance	...	...	...	...						70
Dearness allowance	...	...	...	...						3,360
Total ...										5,430
<i>K-4-d (4) Contingencies</i>										
	...	...	...	...						500
Total ...										500
Total, Stores Verification Organisation—Voted										17,960

DETAILED ACCOUNT No. 25K GENERAL ADMINISTRATION. D—Secretariat and Head Quarters Establishments—contd.					Strength.		Accounts, 1953-54.	Budget Estimate, 1954-55.	Revised Estimate, 1954-55.	Budget Estimate, 1955-56.
					1954-55.	1955-56.				
							Rs.	Rs.	Rs.	Rs.
K-4(c) Pay and Accounts Office—										
<i>K-4-c (1) Pay of Officers—</i>										
Pay and Accounts Officers	...	...	...	...						22,960
Accounts Officers	...	...	...	...	8					16,000
Leave Salary	...	...	...	...						3,000
Total, Voted ...										41,960
<i>K-4-c (2) Pay of Establishment—</i>										
Pay and Accounts Office	...	...	...	...						2,41,230
Pay on account of deputees for training	...	...	...	...						70,000
Leave Salary	...	...	...	...						26,350
Total, Voted ...										3,37,580
<i>K-4-c (3) Allowances, Honoraria, etc.—</i>										
Pay and Accounts Office	...	...	...	...						1,59,700
Accounts Officers	...	...	...	...						10,800
Deputees for training	...	...	...	...						28,500
Total, Voted ...										1,99,000
<i>K-4-c (4) Contingencies—</i>										
Total, Voted ...										23,000
Total, Pay and Accounts Office and Accounts Officers—Voted										6,01,540

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DETAILED ACCOUNT No. 25-D.K. GENERAL ADMINISTRATION. D-Secretariat and Headquarters Establishments— <i>contd.</i>	Strength.		Accounts, 1953-54.	Budget Estimate, 1954-55.	Revised Estimate, 1954-55.	Budget Estimate, 1955-56.
	1954-55.	1955-56.				
			Rs.	Rs.	Rs.	Rs.
K-CIVIL SECRETARIAT—<i>contd.</i>						
K-5 REVENUE DEPARTMENT.						
K-5 (1) Pay of Officers—						
Secretary (3,000)	1	1		36,000		36,000
Deputy Secretaries (300—2,250 + Spl. pay 200)	2	2		43,940		46,120
Officer on Special Duty (250—325)	1	1		4,800		4,800
Under Secretary (350—950 + Spl. pay 150)	2	2		20,710		21,070
Assistant Secretaries (650—950)	4	4		43,730		45,200
Deputy Collector (350—650 + Spl. pay 150)	1	3		9,510		9,600
Mamlatdars (250—325)	3	3		14,760		14,900
Secretary, Khar Lands Development Board (250—325 + Spl. Pay 100)	1	1		5,100		5,540
Leave Salary				16,000		15,000
Total			2,27,568	1,94,550	1,77,300	1,98,230
K-5 (2) Pay of Establishment—						
Superintendents and Assistants (120—600)	55	53		1,74,870		1,80,140
Clerks, Stenographers, typists, etc. (75—200)	95	92		1,19,110		1,17,230
Servants (35—55)	38	38		17,520		17,980
Temporary establishment	51	62		86,910		1,03,480
Leave salary .. .. .				.....		.....
Total			3,83,484	3,98,410	3,98,200	4,18,830
K-5 (3) Allowances, Honoraria, etc.—						
Travelling allowance (ordinary)				13,540		30,000
House-rent and other allowances				21,020		21,170
Dearness allowance				1,52,980		1,52,420
Total			2,21,568	1,87,540	1,87,500	2,03,590
K-5 (4) Contingencies—						
Contract contingencies—						
Carriage of records				500		500
Purchase of books and periodicals				600		600
Petty supplies				500		500
Other charges				1,400		1,400
Non-contract contingencies—						
Service postage and telegrams				40,000		40,000
Total			54,314	43,000	49,000	43,000
TOTAL, Revenue Department -- Voted			8,86,934	8,23,500	8,12,000	8,63,650

EXPENDITURE.

DETAILED ACCOUNT No. 25-D-K GENERAL ADMINISTRATION. D-Secretariat and Head Quarters Establishments—contd.				Strength.		Accounts, 1953-54.	Budget Estimate, 1954-55.	Revised Estimate, 1954-55.	Budget Estimate, 1955-56.	
				1954-55.	1955-56.					
K-CIVIL SECRETARIAT—contd.										
K-5A Accommodation Branch.										
K-5A (1) Pay of Officers.										
Controller of Accommodation (1000—2,250) plus 200 Spl. Pay.)	..		..	1	1		20,800		22,000
Assistant Controller of Accommodation (475—750)	..		..	1			6,050		....
Compensation officer (350—650)	..	..	..	1	1		6,990		7,380
Additional Compensation Officer	...	...	...	..	1		....		4,740
Accommodation Officer	...	...	...	..	2		....		9,430
Leave Salary	..	..	..				2,390		2,390
Total							35,518	36,230	49,700	45,940
K-5A (2) Pay of Establishment.										
Temporary Establishment	..	..	..	89	122		1,33,160		1,75,500
Leave Salary	..	..	..				7,650		7,500
Total							1,36,536	1,40,810	1,79,400	1,83,000
K-5A (3) Allowances, Honoraria, etc.										
Travelling Allowance (ordinary)	..	..	..				6,000		5,000
Travelling Allowance (fixed)	..	..	..				3,240		2,360
House-rent and other allowances	..	..	..				3,330		10,000
Dearness Allowance	..	..	..				55,090		71,640
Total							71,503	67,660	86,200	89,000
K-5A (4) Contingencies.										
Service Postage and Telegrams	..	..	..				6,600		8,000
Rent of Office Premises etc.	..	..	..				3,700		15,500
Telephone Charges and Electric charges	..	..	..				3,600		4,000
Miscellaneous Petty Expenditure	..	..	..				1,500		2,000
Government Transport Service Car bills	...	...	...				7,000		....
Compensation to Landlords	..	..	..				30,000		30,000
Purchase and repair of furniture	...	...	...				....		500
Law charges	...	...	..				15,000		20,000
Total							16,942	15,000	24,000	20,000
Total							66,783	52,400	70,700	60,000
TOTAL, Accommodation Branch							16,942	15,000	24,000	20,000
TOTAL, Accommodation Branch							3,10,340	2,97,100	3,86,000	3,77,940

DETAILED ACCOUNT No. 25-D. K. GENERAL ADMINISTRATION D-Civil Secretariat and Head Quarters Establishment—contd.	Strength.		Accounts, 1953-54.	Budget Estimate, 1954-55.	Revised Estimate, 1954-55.	Budget Estimate, 1955-56.
	1954-55.	1955-56.				
K-CIVIL SECRETARIAT—contd.						
K-6 Local Self-Government and Public Health Department.						
K-6 (1) Pay of Officers—						
Secretary (3,000)	1	1		36,000		36,000
Deputy Secretary (800—1,800 plus 200 Spl. pay)	1	1		13,200		14,440
Under Secretary (350—950 plus 150 spl. pay)	1	1		10,740		8,970
Assistant Secretaries (650—950)	2	2		19,410		18,600
Leave salary				2,920		4,520
Total ..				96,750	82,270	88,900
K-6 (2) Pay of Establishment—						
Superintendents and Assistants (120—600)	33	33		97,040		1,03,090
Clerks, typists etc., (75—220)	46	47		65,190		68,400
Servants (35—55)	16	16		7,710		7,830
Temporary Establishment		24		33,920		41,060
Leave Salary						
Total ..				2,03,386	2,03,860	2,13,400
K-6 (3) Allowances, Honoraria, etc.—						
Travelling allowance (ordinary)				3,200		3,200
Home rent and other allowances				4,730		6,800
Dearness allowance				74,910		75,800
Total ..				81,757	82,840	85,800
K-6 (4) Contingencies—						
Contract Contingencies—Carriage of records				200		200
Purchase and repairs of furniture				200		200
Purchase of books and periodicals				200		200
Other charges				2,130		2,125
Non-Contract Contingencies—						
Service postage and telegrams				17,000		19,500
Total ..				22,611	19,730	22,225
Total, Local Self Govt. and Public Health Department Voted ..				4,01,504	3,88,700	4,04,700

EXPENDITURE.

DETAILED ACCOUNT No. 25-D-K. GENERAL ADMINISTRATION. D-Secretariat and Headquarters Establishments—contd.	Strength.		Accounts, 1953-54.	Budget Estimate, 1954-55.	Revised Estimate, 1954-55.	Budget Estimate, 1955-56.
	1954-55.	1955-56.				
			Rs.	Rs.	Rs.	Rs.
K-6(a) Organisation of the Fire Fighting Service—						
K-6 (a) (1) Pay of Officers (700 p.m.) .. .. .	..	..	..	..	..	..
K-6 (a) (2) Pay of Establishment .. .. .	..	..	..	.....	.....	.....
K-6 (a) (3) Allowances, Honoraria, etc. .. .. .	..	..	..	.....	.....	2,070
K-6 (a) (4) Contingencies .. .. .	..	..	..	.....	.....	1,110
				37,000		
Total, Organisation of the Fire Fighting Service, Voted ..			107	37,000	37,000	3,180
K-7 LEGAL DEPARTMENT.						
K-7 (1) Pay of Officers—						
Secretary and Legal Remembrancer (3,000)	1	1		36,000		27,900
Additional Secretary (2,325)	1	2		27,900		.....
Joint Secretary	4	2		52,100		40,840
Deputy Secretary (650—2,250) (Special pay 200)	4	2		40,380		24,270
Assistant Secretaries (650—950)	4	4		33,670		36,310
Solicitor and Assistant Solicitor to Government (450—1150)	3	3		10,000		33,070
Leave salary						5,630
Members of the Translation Committee, Legal Department						17,400
Total .. Voted ..			1,88,105	2,00,050	1,88,000	1,85,420
K-7 (2) Pay of Establishment—						
Superintendents and Assistants (120—600)	24	24		87,930		92,610
Clerks, reservists, etc. (75—220)	35	35		60,090		56,120
Servants (35—55)	31	41		14,110		14,400
Temporary establishment				93,700		91,500
Leave salary				15,000		16,000
Total .. Voted ..			2,55,915	2,70,830	2,47,300	2,70,630
K-7 (3) Allowances, Honoraria, etc.—						
Travelling allowance (Fixed)				180		220
Travelling allowance (ordinary)				8,500		6,500
House-rent and other allowances				11,300		12,400
Dearness allowance				92,240		89,600
Total .. Voted ..			1,07,662	1,12,220	1,10,000	1,08,720
K-7 (4) Contingencies—						
Contract contingencies—						
Carriage of records						
Purchase and repairs of furniture				5,100		5,100
Petty supplies						
Other charges						
Non-contract contingencies—						
Service postage and telegrams				3,500		4,000
Purchase of books and periodicals				8,000		7,600
Law charges (for the solicitor)				1,100		1,000
TOTAL .. Voted ..			22,639	17,700	32,000	17,700
TOTAL, Legal Department .. Voted ..			5,74,261	6,00,800	5,77,300	5,82,470

DETAILED ACCOUNT No. 25-D.K. GENERAL ADMINISTRATION. D—Secretariat and Headquarters Establishments—contd.	Strength.		Accounts, 1953-54.	Budget Estimate, 1954-55.	Revised Estimate, 1954-55.	Budget Estimate, 1955-56.
	1954-55.	1955-56.				
K-CIVIL SECRETARIAT—contd.						
K-7 (a) CHARITY COMMISSIONER.						
K-7 (a) (1) Pay of Officers—						
Charity Commissioner (3,000)	1	1		36,000		36,000
Deputy Charity Commissioner (650—1,100)	1	1		10,050		10,590
Director of Accounts (800—1,200)	1	1		10,800		11,410
Assistant Charity Commissioners (500—875)	2	2		11,950		11,800
Establishment Officer				6,000		9,000
Leave salary						
Total				67,667	74,800	68,800
K-7 (a) (2) Pay of Establishment—						
Superintendents, Accountants, Inspectors, Clerks etc. (75—500)				46,840		47,390
Servants (35—50)						5,930
Temporary Establishment				22,870		17,600
Leave salary				1,500		1,500
Total				65,752	71,210	69,210
K-7 (a) (3) Allowances, Honoraria, etc.—						
Travelling allowance (Ordinary)				13,000		13,000
House rent and other allowances				5,990		5,670
Dearness Allowance				32,580		32,400
Cost of Assessors in Inquiries				3,000		3,000
Total				47,376	54,570	54,070
K-7 (a) (4) Contingencies—						
Rent, Rates and Taxes				20,300		21,000
Postage and Telegrams				10,000		10,000
Electricity charges				1,200		1,200
Other charges				2,400		2,400
Miscellaneous Contingencies				4,000		4,000
Stationery				2,000		2,000
Telephone charges				1,200		1,200
Law charges				4,000		4,000
Uniforms				500		500
Total				42,826	45,600	45,600
Gross Total K-7 (a)				2,23,621	2,46,180	2,38,160
K-7 (a) (5) Establishment charges paid to or recoverable from other Governments, Departments, etc.—						
<i>Deduct</i> —Amount recoverable from the Public Trusts Administration Fund				—2,19,922	—2,46,180	—2,38,160
Net Total K-7 (a) Charity Commissioner				+3,699	.....	.....

EXPENDITURE.

DETAILED ACCOUNT No. 25-D.K. GENERAL ADMINISTRATION. D-Secretariat and Headquarters Establishments—contd.	Strength.		Accounts, 1953-54.	Budget Estimate, 1954-55.	Revised Estimate, 1954-55.	Budget Estimate, 1955-56.
	1954-55.	1955-56.				
K-CIVIL SECRETARIAT—contd.						
K-8 (a) DIRECTOR OF PUBLICITY.						
K-8 (a) (1) Pay of Officers—						
Director	1	1		15,000		15,600
Deputy Director	1	1		9,990		10,530
Assistant Directors of Publicity	4	4		19,770		19,140
News Editor	1	1		7,990		8,350
Assistant News Editor	1	1		3,480		3,360
Information Officer	1	1		9,950		10,550
Regional Publicity Officers	5	5		17,190		18,040
Editor "Rural Magazine"	1	1		4,350		4,600
Public Relations Officer (280—550)	1	1		.....		3,360
Leave Salary				5,000		5,000
Total ..				86,856	92,720	88,700
K-8 (a) (2) Pay of Establishment—						
Superintendents, Stenographers, Sub-editors, Clerks etc.	22	22		39,010		38,600
Librarian and Stenographer (75—380)						
Sub-Editors and Language Assistants. (120—280)	21	21		50,820		51,400
Servants (35—60)	39	39		18,040		18,300
Temporary establishment				24,200		33,410
Leave Salary				5,000		6,000
Total ..				1,28,244	1,37,070	1,33,000
K-8 (a) (3) Allowances, Honoraria, etc.—						
Travelling allowance				2,810		1,880
House rent and other allowances				9,000		12,000
Dearness allowance				4,200		5,300
				74,000		79,020
Total ..				89,573	90,010	86,300
K-8 (a) (4) Contingencies—						
Contract contingencies—						
Packing and conveyance charges				2,750		2,750
Purchase and repairs of furniture				1,830		1,830
Purchase of books and periodicals				3,650		3,650
Telephone charges				3,650		3,650
Other charges				1,720		1,720
Non-contract contingencies—						
Petty Supplies-Publicity Officers				3,100		4,000
Service postage and telegrams				66,000		66,000
Miscellaneous Publicity by means of Sliders, Pamphlets, etc.				2,20,000		2,80,000
Printing of the Peoples Raj, Brochures, etc.				81,000		1,18,000
Production of "Film Strips" .. .. .				.....		.....
Rural Magazine				65,000		65,000
Rents, rates and taxes .. .. .				.....		.....
Government Transport Service				5,500		11,000
Miscellaneous expenditure (On Storm Signals)				9,000		9,000
Press Trust of India Service				15,000		15,000
Republic Day Celebrations .. .. .				.....		73,500
Total ..				5,46,972	4,78,200	5,41,000
TOTAL—K-8 (a) Director of Publicity Voted ..				8,51,645	7,98,000	8,49,000

DETAILED ACCOUNT No. 25-D.K. GENERAL ADMINISTRATION. D-Secretariat and Headquarters Establishment—contd.				Strength.		Accounts, 1953-54.	Budget Estimate, 1954-55.	Revised Estimate, 1954-55.	Budget Estimate, 1955-56.	
				1954-55.	1955-56.					
K—CIVIL SECRETARIAT—contd.						Rs.	Rs.	Rs.	Rs.	
K-8 (a) (1) Scheme of Village Broadcasting by means of Radio receiving sets.										
1. Pay of officers	..	..	..	1		9,611	9,960	9,900	10,500
2. Pay of Establishment—										
Assistant Engineers	..	..	..		}		
Technical Assistants	..	..	..				
Supervisors	..	..	..				
Head Mechanic					1,47,280		1,50,940
Clerks							
Storekeeper							
Peon							
Typist	..	..	..				
Temporary establishment	..	..	..				23,060		89,500
				Total		1,52,223	1,70,340	1,59,400	2,40,440	
3. Allowances, Honoraria, etc.—										
Travelling Allowance (Fixed)	..	..	..				940		940
Travelling allowance (Ordinary)	..	..	..				14,100		40,840
House rent and other allowances	..	..	..				16,680		17,290
Dearness allowance	..	..	..				66,940		99,450
				Total		97,252	98,660	98,000	1,58,520	
4. Contingencies—										
Non-Contract contingencies	..	..	..				83,000		83,000
Service Postage and Telegrams	..	..	..				1,720		1,800
Maintenance of Motor Van Hiring Charges of G. T. S. Van	..	..	..				10,000		7,500
Other charges	..	..	..				
Supplies and Services	..	..	..				
Establishment for Camp Equipage	..	..	..				
Rent and Electric Charges	..	..	..				
Petrol and Oil	..	..	..				
Radio Receiving Licenses	..	..	..				74,840		3,10,050
Radio Spare Parts	..	..	..				
Non-recurring contingencies	..	..	..				
Wages of daily rated Staff	..	..	..				5,280		5,280
Purchase of Battener	..	..	..				47,000		57,000
Receivers, Meters, Workshop Furniture, Vehicles fitted with projection equipment	..	..	..				.....		6,43,250
				Total		1,75,691	2,21,840	2,12,700	11,07,880	
TOTAL K-8 (a) (1) Scheme of Village Broadcasting by means of Radio Receiving Sets.						4,34,777	5,00,800	4,80,000	15,17,340	
K-8 (a) (2) The Scheme of Film Publicity through Mobile Publicity Vans.										
1. Pay of officers	..	..	..	1	1	11,040	11,400	8,000	8,210
2. Pay of Establishment—										
Permanent Establishment	..	..	..				86,150		86,450
Temporary Establishment	..	..	..				84,000		82,000
				Total		1,60,767	1,70,150	1,70,000	1,68,450	
3. Allowances, Honoraria, etc.—										
Travelling Allowance (Fixed)	..	..	..				1,090		1,100
Travelling Allowance (Ordinary)	..	..	..				37,760		45,000
House Rent and other Allowances	..	..	..				5,000		5,000
Dearness Allowance	..	..	..				77,000		80,000
				Total		1,35,987	1,20,850	1,23,000	1,31,100	
4. Contingencies—										
Rents, Rates and Taxes	..	..	..				3,000		3,000
Petrol and Other Contingencies	..	..	..				2,11,000		1,70,000
Purchase and Production of films	..	..	..				2,27,000		2,52,000
Purchase of Mobile Vans	..	..	..						80,000
				Total		3,21,559	4,41,000	4,41,000	5,05,000	
TOTAL K-8 (a) (2) The Scheme of Film Publicity through Mobile Publicity Vans						6,29,353	7,43,400	7,42,000	8,12,760	

DETAILED ACCOUNT No. 25-D. K. GENERAL ADMINISTRATION. D—Secretariat and Headquarters Establishment—contd.				Strength.		'Accounts, 1953-54.	Budget Estimate, 1954-55.	Revised Estimate, 1954-55.	Budget Estimate, 1955-56.
				1954- 55.	1955- 56.				
						Rs.	Rs.	Rs.	Rs.
K-CIVIL SECRETARIAT—contd.									
K-8(b) Examiner of Books & Publications.									
K-8 (b)(1) Pay of Officers.									
Examiner of Books & Publications (400-650) .. .. .	..	..	..	1	1		7,800		7,800
Portuguese and Konkani Translator .. .. .	..	..	..	1	1		1,260		1,260
Leave Salary .. .. .	..	..	..				1,300		1,300
Total							7,800	10,360	10,360
K-8 (b)(2) Pay of Establishment.									
Translators and Assistants (120-440) .. .. .	..	..	..	31	43		62,230		92,380
Librarian, Stenographer, Sub-Editors and Clerks (75-300) .. .. .	..	..	..	11	11		13,650		14,680
Servants (35-50) .. .. .	..	..	..	10	10		3,380		4,290
Temporary Establishment .. .. .	..	..	..				40,880		11,300
Leave Salary .. .. .	..	..	..				10,000		10,000
Total							1,22,183	1,30,140	1,28,300
K-8 (b)(3) Allowances, Honoraria, etc.									
Travelling Allowance (ordinary) .. .. .	..	..	..				200		400
House rent and other allowances .. .. .	..	..	..				600		600
Dearness Allowance .. .. .	..	..	..				42,200		43,000
Total							43,442	43,000	42,900
K-8 (b)(4) Contingencies.									
Contract Contingencies .. .. .	..	..	..				2,200		2,200
Non-Contract Contingencies .. .. .	..	..	..			
Service Postage and Telegrams .. .. .	..	..	..				1,100		1,400
Rents, Rates and Taxes .. .. .	..	..	..				6,300		10,300
Total							9,753	9,600	10,400
TOTAL, Examiner of Books and Publications							1,83,178	1,93,100	1,92,000

DETAILED ACCOUNTS No. 25-D.K. GENERAL ADMINISTRATION. D-Secretariat and Headquarters Establishment—contd.	Strength		Accounts, 1953-54.	Budget Estimate, 1954-55.	Revised Estimate, 1954-55.	Budget Estimate, 1955-56.			
	1954- 55.	1955- 56.							
			Rs.	Rs.	Rs.	Rs.			
K-9 (a) SECRETARIAT RECORD OFFICE.									
K-9 (1) Pay of officers—									
Director of Archives (500—1,150) Voted ..	1	1	14,672	13,800	14,000	13,800
K-9 (2) Pay of Establishment—									
Superintendents and Assistants (120—440)
Historical Archivist to Government (220—650)
Research Assistants, Clerk Typists, etc. (75—300)	29,000	..	..	30,350
Clerks (75—220)
Servants (35—60)	7,740	..	7,820
Temporary establishment
Leave salary	1,500	..	1,500
			Total .. Voted ..			41,404	38,240	38,000	39,670
K-9 (3) Allowances, Honoraria, etc.—									
Travelling allowance (ordinary)	3,000	..	3,000
House rent and other allowances	880	..	660
Dearness allowance	16,980	..	15,900
			Total .. Voted ..			22,450	20,860	20,300	19,560
K-9 (4) Contingencies—									
Contract contingencies—									
Electric charges
Other charges
Purchase of Micro Films	4,000	..	4,300
Books and Publications
Non-contract contingencies—									
Service postage and telegrams	300	..	300
			Total .. Voted ..			3,652	4,300	5,000	4,600
TOTAL, Secretariat Record Office .. .. .			.. Voted ..			82,178	77,200	77,300	77,630

EXPENDITURE.

DETAILED ACCOUNTS No. 25-D-K. GENERAL ADMINISTRATION. D. Secretariat and Headquarters Establishment—contd.				Strength.		Accounts, 1953-54.	Budget Estimate, 1954-55.	Revised Estimate, 1954-55.	Budget Estimate, 1955-56.
				1954-55.	1955-56.				
K. 9 (b) BARODA RECORD OFFICE—						Rs.	Rs.	Rs.	Rs.
K. 9 (b) (1) Pay of Officers—									
Superintendent of Records	..	..	..	1	1		6,350		6,600
Total				..		3,548	6,350	6,500	6,600
K. 9 (b) (2) Pay of Establishment—									
Superintendent of Records	..	..	..				.....		.....
Clerks	..	..	..	2	2		3,400		3,620
Servants	..	..	..	5	5		2,150		2,150
Temporary Establishment	..	..	..				2,220		3,910
Leave Salary	..	.	..				400		400
Total,				..		8,540	8,170	9,600	10,080
K. 9 (b) (3) Allowances, Honoraria, etc.—									
Travelling Allowance (fixed)	..	..	..				500		500
House-rent and other allowances	..	..	..				830		975
Dearness allowance	..	..	..				6,130		7,245
Total,				..		7,143	7,460	8,800	8,720
K. 9. (b) (4) Contingencies—									
Contract contingencies	..	..	..				1,340		2,000
Non-Contract Contingencies	..	..	..				80		120
Total,				..		1,914	1,420	1,500	2,120
Total, Baroda Record Office—Voted				..		21,145	23,400	26,400	27,520
K. 9 (c) Kolhapur Record Office.—									
Pay of Establishment	..	..	..	4	4	3,358	3,920	3,500	4,130
Allowances, Honoraria, etc.	..	..	..			3,889	2,380	2,300	2,360
Contingencies	..	..	..			345	500	500	530
Total, Kolhapur Record Office—Voted				..		7,592	6,800	6,300	7,020

DETAILED ACCOUNT No. 25-D.K. GENERAL ADMINISTRATION. D-Secretariat and Headquarters Establishments— <i>contd.</i>				Strength.		Accounts, 1953-54.	Budget Estimate, 1954-55.	Revised Estimate, 1954-55.	Budget Estimate, 1955-56.
				1954-55.	1955-56.				
K-CIVIL SECRETARIAT—<i>contd.</i>									
K-10 CIVIL SUPPLIES DEPARTMENT.									
K-10 (1) Pay of Officers—	..	..	..	5	3		97,390		54,640
Leave Salary	..	..	..				10,000		5,360
			Total			1,05,562	1,07,390	92,000	60,000
K-10 (2) Pay of Establishment—									
Class III establishment	..	..	..	62	65		1,11,450		1,12,180
Class IV establishment	..	..	..	19	18		9,280		8,550
Leave Salary	..	..	..				10,000		10,000
			Total			1,16,364	1,30,730	1,20,000	1,30,730
K-10 (3) Allowances, Honoraria, etc.—									
Travelling allowance	..	..	..				4,000		1,800
House rent and other allowances	..	..	..				4,330		3,620
Dearness allowance	..	..	..				50,750		48,000
			Total			60,652	59,080	56,000	53,420
K-10 (4) Contingencies—									
Contract contingencies	..	..	..				7,000		7,500
Non-contract contingencies	..	..	..				53,300		20,000
			Total			43,583	60,300	32,000	27,500
Total—Civil Supplies Department			Voted			3,26,161	3,57,500	3,00,000	2,71,650

EXPENDITURE.

DETAILED ACCOUNT No. 25-DK. GENERAL ADMINISTRATION. D-Secretariat and Headquarters Establishments—contd.					Strength.		Accounts, 1953-54. *	Budget Estimate, 1954-55.	Revised Estimate, 1954-55.	Budget Estimate, 1955-56.	
					1954-55.	1955-56.					
K-CIVIL SECRETARIAT—contd.							Rs.	Rs.	Rs.	Rs.	
K-12 AGRICULTURE AND FORESTS DEPARTMENT.											
K-12 (1) Pay of Officers—											
Secretary (3,000)	--	--	--	--	1	1		36,000		36,000	
Under Secretary (800-1,100)	..	..	..	..	1	1		12,640		13,200
Additional Under Secretary (650-950 plus special pay 150)	..	..	..	..	1	1	..	13,200		13,200
Assistant Secretaries (650-950)	--	--	--	--	3	3		30,090		32,790	
Leave salary	--	--	--	--				5,600		4,750	
Total					--	--		90,219	97,530	97,500	99,940
K-12 (2) Pay of Establishment—											
Superintendents and Assistants (120-600)	--	--	--	--	30	30		1,06,960		1,09,230	
Clerks, typists, etc. (75-220)	--	--	--	--	50	52		73,800		74,900	
Servants (35-55)	--	--	--	--	17	17		8,080		8,270	
Temporary establishment	--	--	--	--				41,640		49,300	
Leave salary	--	--	--	--				....		3,000
Total					--	--		2,20,350	2,30,480	2,33,900	2,44,700
K-12 (3) Allowances, Honoraria, etc.—											
Travelling allowance (ordinary)	--	--	--	--				6,500		10,000	
House-rent and other allowances	--	--	--	--				4,300		4,080	
Dearness allowance	--	--	--	--				82,290		84,700	
Total					--	--		91,033	93,090	93,100	98,780
K-12 (4) Contingencies—											
Contract contingencies—											
Carriage of records	..	..	..	..				450		450
Purchase and repairs of furniture	..	..	..	..				3,200		1,200
Purchase of books and periodicals	..	..	..	..				450		450
Petty supplies	..	..	..	..				400		1,030
Telephone Charges	..	..	..	..				2,000		1,000
Non-contract contingencies—											
Service postage and telegrams	..	..	..	..				14,000		14,000
Total					--	--		18,783	20,500	20,500	18,130
TOTAL, Agriculture and Forests Department					--	Voted	--	4,20,385	4,41,600	4,45,000	4,61,550

DETAILED ACCOUNT No. 25-D. K. GENERAL ADMINISTRATION. D. Secretariat and Headquarters Establishments—contd.				Strength.		Accounts, 1953-54.	Budget Estimate, 1954-55.	Revised Estimate, 1954-55.	Budget Estimate, 1955-56.	
				1954-55.	1955-56.					
K—CIVIL SECRETARIAT—contd.						Rs.	Rs.	Rs.	Rs.	
K-13-Education Department.										
K 13 (1) Pay of Officers—										
Secretary (3,000)	..	..	..	1	1		36,000		36,000
Deputy Secretary	..	..	..	1	1		19,870		21,190
Under Secretary (350—950 <i>plus</i> Special pay 150)	..	..	..	1	1		8,150		8,450
Assistant Secretary (650—950)	..	..	..	2	3		18,920		28,430
Leave Salary	..	..	..				9,180		10,000
Total ..							81,669	92,120	88,500	1,04,070
K-13 (2) Pay of Establishment—										
Superintendents and Assistants (120—600)	..	..	..	35	36		1,04,990		1,14,990
Clerks, typists, etc. (75—220)	..	..	..	43	43		54,960		56,280
Servants (35—55)	..	..	..	17	17		8,130		8,070
Temporary Establishment	..	..	..				18,800		28,500
Leave salary	..	..	..				
Total ..							1,85,847	1,86,880	1,99,500	2,07,840
K-13 (3) Allowances, Honoraria, etc.—										
Travelling allowance (Ordinary)	..	..	..				2,200		2,500
House-rent and other allowances	..	..	..				6,760		7,000
Dearness allowance	..	..	..				66,840		74,000
Total ..							77,846	75,800	79,600	83,500
K-13 (4) Contingencies—										
<i>Contract Contingencies—</i>										
Carriage records	..	..	..				200		200
Purchase and repairs of furniture	..	..	..				400		400
Purchase of books and periodicals	..	..	..				300		300
Other Charges	..	..	..				1,600		1,600
<i>Non-Contract Contingencies—</i>										
Service Postage and telegrams	..	..	..				10,000		10,000
Total ..							12,488	12,500	14,400	12,500
Total, Education Department .. Voted							3,57,850	3,67,300	3,82,000	4,07,910

EXPENDITURE.

DETAILED ACCOUNT No. 25-D. K. GENERAL ADMINISTRATION. D—Secretariat and Headquarters Establishment—contd.				Strength.		Accounts, 1953-54.	Budget Estimate, 1954-55.	Revised Estimate, 1954-55.	Budget Estimate, 1955-56.	
				1954-55.	1955-56.					
						Rs.	Rs.	Rs.	Rs.	
K-CIVIL SECRETARIT—contd.										
K-13 (a) Recreation Board	...	..	..	..			2,460		,200
K-13 (a) (1) Pay of Establishment			..	..	1	1	340		340
Leave Salary	..	..	..	..		
			Total			2,749	2,800	2,900	2,540
K-13 (a) (2) Allowances, Honoraria, etc.				9,15	800	800	790
K-13 (a) (3) Contingencies				2,50	300	300	300
			Total Recreation Board	..			3,914	3,900	4,000	3,630
K-15 Rehabilitation Department.										
K-15(1) Pay of Officers—										
Secretary (3,000)	...	..	..	..	1	..	36,000		.....
Under Secretary	..	...	..	..	..	1	.....		12,000
Assistant Secretary (850—950)	...	..	..	..	1	1	9,600		8,500
Leave Salary	..	..	..	..			6,100		8,400
			Total	..			46,454	51,700	40,600	23,900
K-15(2) Pay of Establishment—										
Temporary Establishment	..	..	..	..	48	47	85,100		83,400
Leave Salary	..	..	..	..			4,500		5,000
			Total	..			84,152	89,600	82,900	88,400
K-15(3) Allowances, Honoraria, etc.—										
Travelling Allowance	..	..	..	..			4,000		4,000
House rent and other allowances	..	..	..	..			1,000		1,000
Dearness allowance	..	..	..	..			31,600		33,100
			Total	..			34,462	36,600	34,600	38,100
K-15(4) Contingencies—										
Contract Contingencies	..	..	..	..			2,000		2,000
Non-Contract Contingencies—										
Service postage and Telegrams Bents, Rates, Taxes, ect.	...	..	..	..			8,000		8,000
			Total	..			11,080	10,000	8,900	10,000
			Total, Rehabilitation Department	..			1,76,148	1,87,900	1,67,000	1,60,400
			Voted	..						

DETAILED ACCOUNT No. 25-D.K. GENERAL ADMINISTRATION. D—Secretariat and Headquarters Establishment—contd.						Strength.		Accounts, 1953-54.	Budget Estimate, 1954-55.	Revised Estimate, 1954-55.	Budget Estimate, 1955-56.
						1954-55.	1955-56.				
								Rs.	Rs.	Rs.	Rs.
K-CIVIL SECRETARIAT—contd.											
K-16 Development Department.											
K-16(1) Pay of officers—											
Secretary (3,000)	..	..	..	..	..	1	1		36,000		36,000
Under Secretary (350—950 + 150 Spl. Pay)	..	..	..	..	..	1	2		8,610		18,480
Assistant Secretaries (650—950)	..	..	..	..	..	4	4		41,230		42,380
Assistant State Coal Controller	..	..	..	..	..	..	1		....		8,490
Leave Salary	..	..	..	..	..				1,400		4,000
Total ..								84,278	87,240	95,800	1,09,350
K-16(2) Pay of Establishment—											
Superintendents and Assistants (120—600)	..	..	..	..	..	35	35		1,09,410		1,17,950
Clerks, Typists, etc. (75—220)	..	..	..	..	..	41	42		53,470		54,940
Servants (35—55)	..	..	..	..	..	15	16		7,650		7,760
Temporary Establishment	..	..	..	..	..	20	63		36,720		1,03,000
Leave Salary	..	..	..	..	..				....		....
Total ..								2,03,698	2,07,250	2,31,400	2,83,650
K-16(3) Allowances, Honoraria, etc.—											
Travelling Allowances	..	..	..	..	..				3,600		6,000
House Rent and other Allowances	..	..	..	..	..				5,000		6,300
Dearness Allowances	..	..	..	..	..				78,710		98,000
Total ..								85,199	87,310	1,00,100	1,10,300
K-16(4) Contingencies.—											
Contract Contingencies—											
Electric Charges	..	..	..	..	..				....		....
Carriage of Records	..	..	..	..	..				500		500
Purchase and repairs of furniture	..	..	..	..	..				1,100		1,100
Purchase of Books and Periodicals	..	..	..	..	..				1,000		1,000
Telephone Charges	..	..	..	..	..				400		400
Other Charges	..	..	..	..	..				500		500
Non-Contract Contingencies											
Service Postage and Telegrams	..	..	..	..	..				7,300		10,000
Total ..								13,211	10,800	14,700	13,500
Total, Development Department—Voted ..								3,86,386	3,92,600	4,42,000	5,16,800

EXPENDITURE

DETAILED ACCOUNT No. 25 D. K. GENERAL ADMINISTRATION. D—Secretariat and Head quarters Establishments—contd.	Strength		Accounts 1953-54.	Budget Estimate 1954-55.	Revised Estimate 1954-55.	Budget Estimate, 1955-56.
	1954-55	1955-56				
K—CIVIL SECRETARIAT—contd.						
K 13 (a) Development Commissioner and his Staff.						
K 16 (a) (1) Pay of Officers—						
Additional Development Commissioner						20,400
Under Secretary						13,200
Leave Salary						1,400
Total ..			20,769	.....		35,000
K-16 (a) (2) Pay of Establishment—						
Superintendent and Assistant (120—600)						} 42,600
Clerks, Typists, etc. (75—220)						
Servants (35—40)						
Total ..			29,561	.....		42,600
K-16 (a) (3) Allowances, Honoraria, etc—						
Travelling Allowance						10,000
House rent and other Allowances						1,450
Dearness Allowance						14,550
Provision for Advisory Board (Travelling Allowance, etc.)						15,000
Total ..			24,941	.....		41,000
K-16 (a) (4) Contingencies—						
Contract Contingency—						
Electric charges						} 1,400
Carriage of Records						
Purchase of Furniture						
Purchase of Books and Publications						
Other charges						
Non-Contract Contingencies—						
Service, Postage and Stamps						} 7,000
Rent, Rates and Taxes						
Total ..			8,884	.....		8,400
Total ...			84,155		1,09,000	1,27,000
Debit—Expenditure transferred to the major head "63-B"			—73,634	.....	—1,09,000	—1,27,000
Total, Development Commissioner and his Staff .. Voted ..			10,521	*	.....	.....

* Shown under the new Major Head "63-B Community Development Projects".

DETAILED ACCOUNT NO. 25-D. K. GENERAL ADMINISTRATION D-Civil Secretariat and Head Quarters Establishment—contd.	Strength.		Accounts, 1953-54.	Budget Estimate, 1954-55.	Revised Estimate, 1954-55.	Budget Estimate, 1955-56.
	1954-55.	1955-56.				
K—CIVIL SECRETARIAT—contd.						
K-17-Public Works Department—			Ra.	Ra.	Ra.	Ra.
K-17 (1) Pay of Officers—						
Secretary (3,000)	1	1		36,000		36,000
Deputy Secretaries (500—1,100 + Spl. Pay Ra. 200)	3	3		33,920		34,200
Under Secretary (500—1100 + Spl. Pay 150)	1	1		9,780		10,200
Assistant Secretaries (650—950)	4	4		35,100		34,900
Leave Salary .. .. .				....		.....
Total ..				1,25,544	1,14,800	1,16,300
K-17 (2) Pay of Establishment—						
Superintendents, Assistants, Clerks, Typists etc. (75—600) ..	133	137		2,82,200		2,90,150
Servants (35—55)	37	37		17,300		17,650
Temporary Establishment		78		1,06,600		1,36,600
Leave Salary						
Total ..				3,87,006	4,06,100	4,44,400
K-17 (3) Allowances, Honoraria, etc.—						
Travelling Allowance (Ordinary)				7,500		9,000
House rent and other allowances				9,100		10,300
Dearness Allowance				1,52,500		1,59,400
Total ..				1,65,985	1,69,100	1,78,700
K-17 (4) Contingencies—						
Contract Contingencies				15,000		20,000
Non-Contract Contingencies				13,500		15,000
Total ..				2,57,922	28,500	48,160
Gross Total—Voted ..				9,36,457	7,18,500	7,73,400
Deduct—Expenditure on account of the Establishment of the Chief Engineer, P. W. D. transferred to "50-Civil Works"				-3,65,179	-2,73,000	-3,03,660
Total, Public Works Department—Voted (Net)				5,71,278	4,45,500	4,78,440

DETAILED ACCOUNT No. 25-D.L. GENERAL ADMINISTRATION. D—Secretariat and Headquarters Establishments—contd.						Strength.		Accounts, 1953-54.	Budget Estimate, 1954-55.	Revised Estimate, 1954-55.	Budget Estimate, 1955-56.
						1954-55.	1955-56.				
L-PUBLIC SERVICE COMMISSION.								Rs.	Rs.	Rs.	Rs.
L-(1) Pay of Officers—											
Chairman	..	..	..	..	..	1	1		30,250		27,500
Members	..	..	..	..	..	3	3		52,730		58,260
Secretary	..	..	..	..	..	1	1		13,020		12,840
Assistant Secretary	..	..	..	..	..	1	1		6,360		6,700
Leave Salary	..	..	..	..	..				4,920		7,500
Total .. Charged ..								1,10,326	1,07,280	1,06,590	1,12,800
L-(2) Pay of Establishment—											
Superintendents and Assistants (120-440)	..	..	..	..	..	9	9		26,540		28,000
Clerks (75-220)	..	..	..	..	..	11	11		15,960		16,040
Servants (35-40)	..	..	..	..	..	13	13		6,290		6,380
Temporary Establishment	..	..	..	..	..				13,150		16,270
Leave salary	..	..	..	..	..				3,300		3,580
Total .. Charged ..								56,018	65,240	62,910	70,270
L-(3) Allowances, Honoraria, etc.—											
Travelling allowance (ordinary)	..	..	..	..	..				500		500
House-rent and other allowances	..	..	..	..	..				580		1,100
Fees for conducting shorthand and translation tests	..	..	..	..	..				33,000		30,000
Dearness allowance	..	..	..	..	..				27,500		27,500
Total .. Charged ..								50,288	61,580	36,000	59,100
L-(4) Contingencies—											
Non-contract contingencies—											
Service postage and telegrams	..	..	..	..	..				4,000		4,500
Rents, rates and taxes	..	..	..	..	..				31,000		31,000
Telephone charges	..	..	..	..	..				2,000		2,000
Advertisement charges	..	..	..	..	..				18,000		22,000
Other charges	..	..	..	..	..				4,000		4,500
Total .. Charged ..								66,342	59,000	64,500	64,000
TOTAL .. Public Service Commission .. Charged ..								2,82,974	2,93,100	2,70,000	3,06,170
M-BOARD OF REVENUE, ETC.											
BOMBAY REVENUE TRIBUNAL.											
Pay of Officers	..	..	..	..	..			8,525	....		.....
M-(1) Pay of Establishment—											
Clerks	..	..	..	..	..	1	1		2,510		2,610
Servants	..	..	..	..	..	1	1		460		470
Temporary establishment	..	..	..	..	..	4	4		4,220		5,000
Total ..								7,145	7,190	7,780	8,080
M-(2) Allowances, Honoraria, etc.—											
Travelling allowance (ordinary)	..	..	..	..	..				100		500
House-rent and other allowances	..	..	..	..	..				19,270		19,270
Dearness allowance	..	..	..	..	..				3,040		3,070
Total ..								14,989	22,410	24,840	22,840
M-(3) Contingencies—											
Non-contract contingencies—											
Service postage and telegrams	..	..	..	..	..				360		900
Other charges	..	..	..	..	..				40		100
Total ..								725	400	1,380	1,000
Total—Board of Revenue, etc.—Bombay Revenue Tribunal. .. Voted ..								31,384	30,000	34,000	31,920

DETAILED ACCOUNT No. 25-D.N. GENERAL ADMINISTRATION. D—Secretariat and Headquarters Establishments—contd.	Strength.		Accounts, 1953-54.	Budget Estimate, 1954-55.	Revised Estimate, 1954-55.	Budget Estimate, 1955-56.
	1954-55.	1955-56.				
N-SETTLEMENT COMMISSIONER AND DIRECTOR OF LAND RECORDS.						
N-(1) Pay of Officers—			Rs.	Rs.	Rs.	Rs.
Settlement Commissioner and Director of Land Records (Rs. 2,500)	1	1		42,000		42,000
Office superintendent (250—325)	1	1		4,260		3,720
Leave salary				710		590
Total ..			50,626	46,970	45,800	46,310
N-(2) Pay of Establishment—						
Clerks	6	6		10,070		10,050
Servants	8	8		3,610		3,670
Temporary Establishment	4	4		5,160		5,400
Leave Salary				1,000		280
Total ..			17,368	19,840	16,000	19,400
N-(3) Allowances, Honoraria, etc.—						
Travelling allowance (ordinary)				7,920		5,000
Dearness allowance				10,880		10,760
House rent and other allowances				1,490		3,900
Total ..			16,422	20,290	18,600	19,660
N-(4) Contingencies—						
Contract contingencies—						
Books and Publications				40		100
Purchase and repairs of furniture				70		100
Carriage of records				500		500
Petty supplies				140		150
Other charges				100		150
Peons uniform				150		.....
Non-contract contingencies—						
Service postage and telegrams				2,000		2,000
Other Charges				700		700
Telephone Charges				300		300
Total ..			3,526	4,000	4,600	4,000
TOTAL, Settlement Commissioner and Director of Land Records.. Voted ..			87,942	91,100	85,000	89,370
DETAILED ACCOUNT No. 25-D.O. GENERAL ADMINISTRATION. D—Secretariat and Headquarters Establishments—conold.						
O-LOCAL FUND AUDIT ESTABLISHMENT.						
O-(1) Establishment and other charges paid to other Govern- ments, Departments, etc.—						
Cost of Local Fund Audit establishment payable to the Central Government				4,32,000		4,40,000
Leave and pension contribution for gazetted officers and establishments				66,000		70,000
TOTAL, Local Fund Audit Establishment .. Voted ..			5,06,209	4,98,000	4,95,000	5,10,000

EXPENDITURE.

DETAILED ACCOUNT No. 25-F.Q.R.S.T. GENERAL ADMINISTRATION. F-District Administration.				Accounts, 1953-54.	Budget Estimate, 1954-55.	Revised Estimate, 1954-55.	Budget Estimate, 1955-56.
				Rs.	Rs.	Rs.	Rs.
F—District Administration.							
SUMMARY.							
Q-GENERAL ESTABLISHMENT	--	--	... Voted	1,09,70,474	1,82,52,570	1,66,07,000	1,00,24,990
R-SUB-DIVISIONAL ESTABLISHMENT	--	--	... Voted	80,81,320	78,00,800	83,26,000	80,60,960
S-OTHER ESTABLISHMENT	--	--	... Voted	1,53,05,833	1,79,10,000	1,67,79,000	1,77,89,650
T-ESTABLISHMENT CHARGES PAID TO OR RECOVERED FROM OTHER GOVERNMENTS, DEPARTMENTS, ETC.	...	...	... Voted	-43,46,332	-46,16,970	-46,17,000	-43,36,100
TOTAL, District Administration	--	--	... Voted	3,00,11,295	3,93,46,400	3,70,95,000	3,15,39,500

DETAILED ACCOUNT No. 25-F.Q. GENERAL ADMINISTRATION. F-District Administration—contd.	Strength.		Accounts, 1953-54.	Budget Estimate, 1954-55.	Revised Estimate, 1954-55.	Budget Estimate, 1955-56.
	1954-55.	1955-56.				
			Rs.	Rs.	Rs.	Rs.
Q—GENERAL ESTABLISHMENTS.						
Q-1. GENERAL ESTABLISHMENT.						
Q-1 (1) Pay of Officers—						
Collectors and Magistrates (1,000—2,250)	26	26		3,81,200		3,97,950
Assistant Collectors and Magistrates (450—1,350)	12	16		1,10,800		99,950
Supernumerary Assistant Collectors		4		38,000		28,850
Deputy Collectors and Magistrates, Husur Mamlatdars and Recruiting Mamlatdars (350—850)	79	77		4,76,100		4,80,320
Head clerks and chitnisas to Collectors (200—400)	54	54		2,11,780		2,20,530
Superintendents of Mahableshwar, Matheran and Panhala hill Stations	3	3		15,090		12,870
Selected I. A. S. Candidates				8,400		21,000
Leave salary				5,000		10,000
TOTAL			14,19,714	12,46,370	14,55,600	12,71,470
Q-1 (2) Pay of Establishment—						
Clerks—(46—130)						
Northern Division	372	391		4,30,000		4,58,800
Central Division	268	272		3,01,400		3,10,400
Southern Division	241	221		2,68,600		2,66,200
Elections				2,52,280		.....
Servants—(30—35)						
Northern Division		210		86,500		90,300
Central Division	132	161		58,000		66,700
Southern Division	135	132		55,500		55,600
Elections				23,000		.....
Temporary establishment—						
Northern Division				2,46,300		1,59,000
Central Division				97,100		85,000
Southern Division				57,600		76,000
Southern Division (Panhala hill etc.)				.....		.....
Leave Salary—						
Northern Division				22,300		29,100
Central Division				29,600		35,400
Southern Division				29,600		28,000
Elections				11,500		.....
TOTAL			16,42,552	19,69,280	18,81,000	16,60,500

EXPENDITURE.

DETAILED ACCOUNT No 25-F.Q. GENERAL ADMINISTRATION. F-District Administration—contd.	Accounts, 1953-54.	Budget Estimate, 1954-55.	Revised Estimate, 1954-55.	Budget Estimate, 1955-56.
	Rs.	Rs.	Rs.	Rs.
Q-GENERAL ESTABLISHMENTS—contd.				
Q-1 GENERAL ESTABLISHMENT—contd.				
Q-1 (3) Allowances, Honoraria, etc.—				
Travelling allowance Collectors and Assistant Collectors .. fixed ..				
" " Deputy Collectors, Mamlatdars, Head Clerks and Chitnis				
		2,94,320		2,65,510
Travelling allowance (fixed)—				
Northern Division		1,08,200		1,01,300
Central Division		35,700		35,800
Southern Division		32,400		31,200
Elections		6,480		....
Travelling allowance (ordinary)—				
Northern Division		89,000		89,000
Central Division		69,000		63,000
Southern Division		68,000		68,000
Elections		37,300		....
Dearness allowance—				
Northern Division		5,05,700		5,13,000
Central Division		3,13,000		3,11,000
Southern Division		3,01,300		2,74,000
Elections		1,28,510		....
Superintendent of Mahabaleshwar, Matheran and Panhala—				
Dearness Allowance		3,910		3,510
Travelling Allowance (fixed)		820		
Travelling Allowance (Ordinary)		360		1,620
House-rent and other allowances		2,420		
House rent and other allowances—				
Collectors and Assistant Collectors etc.		24,680		....
Northern Division		46,380		46,200
Central Division		22,500		30,700
Southern Division		8,120		18,290
Allowances to selected I. A. S. candidates		2,200		4,950
Elections		3,250		....
TOTAL ..	20,16,239	21,03,550	20,32,000	18,69,080
Q-1 (4) Contingencies—				
Service postage and telegrams—				
Northern Division		4,90,000		4,80,000
Central Division		3,93,000		4,25,000
Southern Division		3,44,000		3,35,000
Non-contract contingencies—				
Northern Division		60,300		1,39,500
Central Division		17,900		1,35,500
Southern Division		10,200		83,610
Further Education Selection Board .. .. .		.....		3,630
Deduct—Amount recoverable from the Services Post War Reconstruction Fund Committee .. .. .		.....		....
Elections		1,18,940		....
War concessions to children of ex-Servicemen				70,000
TOTAL ..	14,73,204	14,34,340	15,23,400	16,72,240

DETAILED ACCOUNT No. 25-F.Q. GENERAL ADMINISTRATION. F-District Administration—contd.	Strength.		Accounts, 1953-54.	Budget Estimate, 1954-55.	Revised Estimate, 1954-55.	Budget Estimate, 1955-56.
	1954-55.	1955-56.				
Q. GENERAL ESTABLISHMENTS—contd.			Rs.	Rs.	Rs.	Rs.
Q-1 GENERAL ESTABLISHMENT—concl.						
Q-1 (5) Establishment charges paid to or recovered from other Governments and Departments—						
TOTAL—Q-1 General Establishment ... Voted ..			65,51,709	67,53,540	68,92,000	64,73,250
Q-1 (a) House Numbering and preparation of House lists --						
Q-GENERAL ESTABLISHMENTS—						
Q-1-(b) Directors of Local Authorities—						
Q-1-(b) (1) Pay of Officers—						
Director of Local Authorities, Northern Division	5	5		39,800		44,700
Director of Local Authorities, Central Division	4	4		43,200		39,500
Director of Local Authorities, Southern Division	3	3		39,600		38,600
Total ..			1,09,229	1,22,600	1,23,700	1,22,800
Q-1-(b) (2) Pay of Establishment—						
Temporary Establishment—						
Northern Division				18,180		28,400
Central Division				17,680		28,800
Southern Division				17,700		25,700
Leave Salary—						
Northern Division				1,000		1,600
Southern Division				2,000		1,000
Total ..			61,885	56,560	75,800	85,500

EXPENDITURE.

DETAILED ACCOUNT No. 25-F-Q. GENERAL ADMINISTRATION. F-District Administration—contd.	Strength.		Accounts, 1953-54.	Budget Estimate, 1954-55.	Revised Estimate, 1954-55.	Budget Estimate, 1955-56.
	1954-55.	1955-56.				
Q.—GENERAL ESTABLISHMENTS—contd.			Rs.	Rs.	Rs.	Rs.
Q-1-(b) (3) Allowances, Honoraria, etc.—						
Travelling Allowance—(Fixed)—						
Northern Division				3,060		3,060
Central Division				3,060		3,060
Southern Division				3,060		3,060
Travelling Allowance—(Ordinary)—						
Northern Division				5,000		6,000
Central Division				5,200		6,000
Southern Division				5,000		6,500
House rent and other Allowances—						
Northern Division				3,060		5,200
Central Division				2,000		9,100
Southern Division				600		800
Dearness Allowance—						
Northern Division				12,570		17,700
Central Division				13,500		17,400
Southern Division				12,000		20,000
Total			63,201	68,110	80,900	97,880
Q-1-(b) (4) Contingencies—						
Contract Contingencies—						
Northern Division						2,700
Central Division				3,500		3,500
Southern Division				2,000		3,000
Non-Contract Contingencies —						
Northern Division				7,000		5,300
Central Division				3,500		3,500
Southern Division				4,500		4,500
Total			21,116	20,500	24,600	22,500
Deduct—Expenditure of U. I. P. Tax establishment transferred to " 13— other Taxes and Duties " Voted ..						
Total, Directors of Local Authorities, Voted ..			2,55,431	2,67,770	3,05,000	3,28,680
Q-1-(c) REGIONAL STAFF OF CHARITY COMMISSIONER.						
Q-1-(c) (1) Pay of Officers—						
Deputy Charity Commissioner (850—1,100)	1	1		8,400		8,400
Assistant Charity Commissioners (500—875)	4	4		26,810		27,530
Leave Salary				1,160		1,000
Total			33,261	36,370	36,500	36,930

DETAILS ACCOUNT No. 25-F-Q GENERAL ADMINISTRATION. F—District Administration.	Strength.		Accounts, 1953-54.	Budget Estimate, 1954-55.	Revised Estimate, 1954-55.	Budget Estimate, 1955-56.
	1954-55.	1955-56.				
			Rs.	Rs.	Rs.	Rs.
Q-GENERAL ESTABLISHMENTS—contd.						
Q-1-(c)-(2)-Pay of Establishment—						
Superintendents, Accountants, Inspectors, Clerks etc., (75—500) ..	38	28		58,660		61,430
Servants (30—45)	29	29		10,820		10,900
Temporary Establishment				10,810		15,500
Leave Salary				3,000		3,000
Total ..			78,667	83,290	83,400	90,830
Q-1-(c)-(3) Allowances, Honoraria, etc.—						
Travelling allowance (Ordinary)				20,000		20,000
House Rent and Other Allowances				8,560		11,340
Dearness Allowance				48,180		49,820
Cost of Assessors in Inquiries				9,000		8,000
Total ..			84,387	85,740	85,800	89,160
Q-1 (c) (4) Contingencies—						
Rents, Rates and Taxes				3,800		3,800
Postage and Telegrams				20,000		20,000
Electricity Charges				2,300		2,300
Other Charges				1,500		1,500
Miscellaneous Contingencies				3,000		3,000
Stationery				2,000		2,000
Telephone Charges				800		2,000
Uniforms				400		800
Law Charges				2,500		2,500
Total ..			40,358	36,300	36,300	37,900
Gross Total—Regional Staff of Charity Commissioner ..			2,36,673	2,41,700	2,42,000	2,54,820
Q-(c) (5) Establishment Charges paid to or recovered from other Government Departments etc.—						
Deduct—amount recoverable from the Public Trusts Administration Fund			-2,30,795	-2,41,700	-2,42,000	-2,54,820
Net Total—Q-1-(c) Regional Staff of Charity Commissioner ..Voted ..			5,878	.....	.....	.....

EXPENDITURE.

DETAILED ACCOUNT No. 25-F. Q. GENERAL ADMINISTRATION. F—District Administration—contd.	Strength.		Accounts, 1953-54.	Budget Estimate, 1954-55.	Revised Estimate, 1954-55.	Budget Estimate, 1955-56.
	1954-55.	1955-56.				
			Rs.	Rs.	Rs.	Rs.
Q-1-(d) Community Development Projects—			—11	*	*	*
(g) Local Development Works—						
Q-1-(e) (i) LOCAL DEVELOPMENT WORKS Voted ..				37,50,000		....
Q-1-(e) (ii) MISCELLANEOUS LOCAL DEVELOPMENT SCHEMES INCLUDING CONSTRUCTION OF AND REPAIRS TO ROADS (MERGED STATE BALANCES) Voted ..				2,00,000		
Total, Q-1 (e) Local Development Works, Voted ..			11,57,584	39,50,000	32,00,000	*
Q-1(f) National Extension Service in Bombay State ..						
A—PAY OF ESTABLISHMENT ..				5,54,900		
B—ALLOWANCES, HONORARIA ETC.				82,400		
C—CONTINGENCIES				30,000		
D—COST OF JEeps, OFFICE EQUIPMENT, FURNITURE ETC. ..				3,25,000		
E—LOCAL WORKS				16,41,400		
F—SOCIAL EDUCATION				2,75,000		
G—RECURRING EXPENDITURE ON SCHOOLS, HOSPITALS AND OTHER INSTITUTIONS ETC.				2,61,300		
H—IRRIGATION				11,04,000		
Total, Q-1 (f) National Extension Service, Voted ..			2,07,600	42,74,000	32,00,000	*

* Transferred to 63—B, Community Development Projects etc.

DETAILED ACCOUNT No. 25-F. Q. GENERAL ADMINISTRATION. E—District Administration—contd.				Strength.		Accounts 1953-54.	Budget Estimate 1954-55.	Revised Estimate, 1954-55.	Budget Estimate, 1955-56.
				1954-55	1955-56				
Q-2 TREASURY ESTABLISHMENT.									
Q-2 (1) Pay of Officers—									
Huzur Deputy Collectors and Mamlatdars—(200—400)									
Northern Division	--	--	--	12	14		56,290		66,600
Central Division	--	--	--	11	12		56,899		64,700
Southern Division	--	--	--	10	9		55,950		42,750
TOTAL						1,16,659	1,69,130	1,69,200	1,74,050
Q-2 (2) Pay of Establishment—									
Head Accountants clerks, etc.—(46—300)									
Northern Division	--	--	--	253	255		3,56,500		3,61,700
Central Division	--	--	--	412	426		4,55,500		5,40,800
Southern Division	--	--	--		217		2,68,500		3,21,100
Temporary establishment—									
Northern Division	--	--	--				1,53,000		1,77,000
Southern Division	--	--	--				60,000		68,000
Central Division	--	--	--				50,000		70,000
Servants—(30—35)									
Northern Division	...	--	--		111		48,000		46,000
Central Division	...	--	--		110		40,000		45,000
Southern Division	...	--	--		64		22,000		21,000
Leave salary—									
Northern Division	--	--	--				22,000		15,000
Central Division	--	--	--				14,000		20,000
Southern Division	--	--	--				11,000		20,000
TOTAL						13,46,699	15,00,500	15,00,700	17,05,600
Q-2 (3) Allowances Honoraria, etc.—									
Travelling allowance (ordinary)—									
Northern Division	--	--	--				20,000		19,600
Central Division	--	--	--				10,000		12,400
Southern Division	--	--	--				8,000		13,000
House-rent and other allowances—									
Northern Division	--	--	--				34,120		38,400
Central Division	--	--	--				12,000		25,000
Southern Division	--	--	--				7,980		23,500
Dearness allowance—									
Northern Division	--	--	--				3,50,000		2,92,000
Central Division	--	--	--				2,77,000		3,32,000
Southern Division	--	--	--				1,46,000		1,94,000
Total						9,15,080	8,65,100	8,65,100	9,49,900

DETAILED ACCOUNT No. 25-F.Q. GENERAL ADMINISTRATION. F-District Administration—contd.						Accounts, 1953-54.	Budget Estimate, 1954-55.	Revised Estimate, 1954-55.	Budget Estimate, 1955-56.
						Rs.	Rs.	Rs.	Rs.
Q. GENERAL ESTABLISHMENTS—contd.									
Q-2 TREASURY ESTABLISHMENT—contd.									
Q-2 (4) Contingencies—									
Contract contingencies—									
Northern Division	..	..	..	..	..		22,000		28,000
Central Division	..	..	..	..	..		13,400		13,000
Southern Division	..	..	..	..	..		23,900		19,000
Non-contract contingencies—									
Northern Division	..	..	..	..	..		67,000		61,800
Central Division	..	..	..	..	..		37,900		45,100
Southern Division	..	..	..	..	..		27,100		33,100
Purchase of Weighing Machines	..	..	..	..	..		15,000		5,000
Total .. Voted ..						1,85,465	2,06,300	2,07,000	2,05,000
Q-2 (5) Establishment charges paid to or recovered from other Governments, Departments, etc.—									
<i>Add—Contribution paid to the Imperial Bank of India on account of pay of their chowkidar</i>						..	..	..	..
						..	700		700
TOTAL Q-2, Treasury Establishment						25,63,903	27,41,730	27,42,000	30,35,250
Q-3 District Soldiers', Sailors' and Airmen's Boards.									
Q-3 (1) Pay of Officers	..	..	..	..	..	10,443	6,900	2,700	
Q-3 (2) Pay of Establishment	..	..	..	..	..	78,727	79,040	85,800	
Q-3 (3) Allowance, Honoraria, etc.	..	..	..	..	..	58,669	59,400	62,300	
Q-3 (4) Contingencies :-	..	..	..	..	..	36,180	26,000	28,200	
Total—District Soldiers', Sailors' and Airmen's Boards						1,84,019	1,71,340	1,79,000	*

*Provision for 1955-56 shown under Q-4-(5) Grant-in-aid contribution.

DETAILED ACCOUNT No. 25-F.R. GENERAL ADMINISTRATION. F-District Administration—contd.	Strength.		Accounts, 1953-54.	Budget Estimate, 1954-55.	Revised Estimate, 1954-55.	Budget Estimate, 1955-56.
	1954-55.	1955-56				
Q-GENERAL ESTABLISHMENT—contd.						
Q-4 Bombay State Soldiers', Sailors' and Airmen's Board, Poona						
Q-4 (1) Pay of Officers			8,053	10,410	10,700	11,120
Q-4 (2) Pay of Establishment—						
Permanent Establishment				2,460		2,450
Temporary Establishment				11,910		14,000
Total			16,139	14,370	15,500	16,450
Q-4 (3) Allowances, Honoraria, etc.						
Travelling Allowance (Ordinary)				8,000		8,000
House rent and other Allowances				1,050		1,160
Dearness Allowance				7,800		8,540
Total			15,967	16,850	16,800	17,700
Q-4 (4) Contingencies						
			4,202	4,400	4,400	4,600
Q-4 (5) Grant-in-aid, Contribution, etc.—						
(i) Grant-in-aid for the maintenance of the D. S. S. A. Board			.....	*	*	91,000
(ii) Grants-in-aid for Military Boy's/Girls' Hostels			.....	48,160	41,600	46,900†
Total			.....	48,160	41,600	1,37,900
Total, Bombay State Soldier's, Sailor's and Airmen's Board			44,361	94,160	89,000	1,87,770
Total Q—General Establishment			1,09,70,474	1,82,52,570	1,66,07,000	1,00,24,990
R-SUB-DIVISIONAL ESTABLISHMENT.						
R-(1) Pay of Officers—						
Mamlatdars—(200—400)						
Northern Division	103	103		3,80,600		3,80,800
Central Division	84	85		3,21,200		3,21,000
Southern Division	65	65		2,40,200		2,48,800
Mahalkaris—(150—200)						
Northern Division				22,700		
Central Division				9,300		
Southern Division	14			32,500		
Leave Salary				15,500		15,300
Total			10,56,997	10,22,000	9,88,700	9,65,900
R-(2) Pay of Establishment—						
Mahalkaris—(150—200)						
Northern Division		2		.....		5,300
Central Division		3		.....		7,200
Southern Division		8		.....		18,600
Aval Karkuns, Clerks, etc.— (46—200)						
Northern Division	934	984		9,05,000		10,57,200
Central Division	543	738		5,45,000		6,14,900
Southern Division	577	592		5,50,000		7,17,900
Servants—(25—35)						
Northern Division	552	577		2,32,700		2,38,500
Central Division	423	431		1,60,000		1,72,800
Southern Division	398	382		1,56,300		1,54,300
Temporary establishment—						
Northern Division				3,88,500		2,81,000
Central Division				1,02,000		95,500
Southern Division				1,37,500		91,500

* Provision shown under "Q, 3 D. S. S. & A Boards".

† Transferred from "47, Misc. Deptts. II-4 (8) Grant-in-aid, contribution etc."

EXPENDITURE.

DETAILED ACCOUNT No. 25-F.R. GENERAL ADMINISTRATION. F-District Administration—contd.	Accounts, 1953-54.	Budget Estimate, 1954-55.	Revised Estimate, 1954-55.	Budget Estimate 1955-56.
	Rs.	Rs.	Rs.	Rs.
R-SUB-DIVISIONAL ESTABLISHMENT—concl'd.				
Leave Salary—				
Northern Division		67,000		65,000
Southern Division		43,000		55,000
Central Division		50,000		55,000
TOTAL ..	34,10,392	33,43,000	37,19,300	36,29,700
R-(8) Allowances, Honoraria, etc.—				
Travelling allowance (fixed)—				
Northern Division		2,01,600		1,77,550
Central Division		1,28,800		1,29,610
Southern Division		1,06,100		81,150
Travelling allowance (ordinary)—				
Northern Division		2,31,000		2,37,500
Central Division		2,01,000		2,30,300
Southern Division		1,88,000		2,03,200
House-rent and other allowances—				
Northern Division		26,000		36,250
Central Division		12,600		6,700
Southern Division		4,000		5,100
Dearness allowance—				
Northern Division		10,93,500		10,20,500
Central Division		5,71,900		6,26,000
Southern Division		6,50,600		6,71,500
TOTAL ..	34,76,596	34,15,100	34,77,500	34,25,360
Contingencies				
Service Postage and Telegrams		20,700		40,000
Other charges				
TOTAL ..	1,28,335	20,700	1,40,500	40,000
TOTAL, Sub-Divisional Establishment .. Voted ..	80,81,320	78,00,800	83,26,000	80,60,960

DETAILED ACCOUNT No. 25-F.S. GENERAL ADMINISTRATION. F-District Administration—contd.	Strength.		Accounts, 1953-54.	Budget Estimate, 1954-55.	Revised Estimate, 1954-55.	Budget Estimate, 1955-56.	
	1954-55	1955-56.					
				Rs.	Rs.	Rs.	Rs.
S. OTHER ESTABLISHMENT.							
S-1 PAY AND ALLOWANCES TO DISTRICT AND VILLAGE OFFICERS.							
S-1 (1) Pay of Establishment—							
Talatis—Permanent							
Northern Division	2786	2520		15,28,000		15,64,200	
Central Division	2260	2069		12,29,000		13,78,200	
Southern Division	1611	1566		8,20,900		7,66,900	
Talatis—Temporary							
Northern Division				10,08,000		4,91,500	
Southern Division				5,54,000		3,81,500	
Central Division				9,38,000		4,14,000	
Servants—							
Northern Division				1,71,000		1,71,000	
Central Division .. .. .				...		21,600	
Southern Division				27,000		27,000	
Leave Salary—							
Northern Division				65,000		40,000	
Central Division				20,000		40,000	
Southern Division				15,000		25,000	
			Total ..	54,40,232	63,75,900	54,69,500	53,20,900
S-1 (2) Allowances, Honoraria, etc.—							
Allowances to village accountants—							
Northern Division				1,25,000		40,000	
Central Division				60,000		42,000	
Southern Division				3,15,000		1,67,000	
Allowances to village servants useful to Government—							
Northern Division				15,58,000		33,99,420	
Central Division				6,22,000		2,51,560	
Southern Division				7,10,000		6,22,920	

DETAILED ACCOUNT No. 25-F.S. GENERAL ADMINISTRATION. F-District Administration—contd.					Accounts, 1953-54.	Budget Estimate, 1954-55.	Revised Estimate, 1954-55.	Budget Estimate, 1955-56.
					Rs.	Rs.	Rs.	Rs.
S. OTHER ESTABLISHMENT—contd.								
S-1 PAY AND ALLOWANCES TO DISTRICT AND VILLAGE OFFICERS—concl'd.								
Allowances to Heads of village police and watchmen—								
	Northern Division	--	--	--		3,72,500		7,10,790*
	Central Division	--	--	--		2,88,400		3,38,310*
	Southern Division	--	--	--		2,76,100		3,66,250*
Travelling allowance (fixed)—								
	Northern Division	--	--	--		1,83,600		23,000
	Central Division	--	--	--		1,13,800		32,000
	Southern Division	--	--	--		59,000		20,000
Travelling allowance (ordinary)—								
	Northern Division	--	--	--		50,500		64,300
	Central Division	--	--	--		36,700		78,400
	Southern Division	--	--	--		12,800		26,300
House-rent and other allowances—								
	Northern Division	--	--	--		14,300		13,400
	Central Division	--	--	--		3,000		5,200
	Southern Division	--	--	--		....		600
Dearness allowance—								
	Northern Division	--	--	--		17,31,000		16,29,000
	Central Division	--	--	--		10,03,000		12,52,000
	Southern Division	--	--	--		9,25,000		10,27,000
				Total	91,44,574	84,59,700	83,94,500	1,01,09,450
S-1 (3) Contingencies—								
Fixed contingencies to talatis—								
	Northern Division	--	--	--		41,000		39,700
	Central Division	--	--	--		19,000		23,800
	Southern Division	--	--	--		28,000		23,800
Other non-contract contingencies—								
	Northern Division	--	--	--		5,000		1,000
	Central Division	--	--	--		2,000		500
	Southern Division	--	--	--		23,500		16,000
				TOTAL	1,24,763	1,18,500	1,27,000	1,04,800
	TOTAL, Pay and Allowances to District and Village Officers .. Voted*				1,47,09,569	1,49,54,100	1,39,91,000	1,55,35,150

* Inclusive of the following provisions on account of daily allowance to Police Patils for attending the annual course of Instructions:—

	Rs.
Northern Division	11,540
Central Division	8,310
Southern Division	4,750

DETAILED ACCOUNT No. 25-F.S. GENERAL ADMINISTRATION. F-District Administration—contd.					Accounts, 1953-54.	Budget Estimate, 1954-55.	Revised Estimate, 1954-55.	Budget Estimate, 1955-56.
					Rs.	Rs.	Rs.	Rs.
S-OTHER ESTABLISHMENT—contd.								
S-2 PARGANA AND VILLAGE WATANDARS AND VILLAGE EXPENSES								
S-2 (1) Allowances, Honoraria, etc.—								
Village executive officers—								
Northern Division	..	..	..	..		3,26,000		5,44,000
Central Division	..	..	..	..		4,50,000		5,40,000
Southern Division	..	..	..	..		2,40,000		2,76,000
Remuneration for the collection of land revenue—								
Northern Division	..	..	..	..		3,500		15,000
Central Division	..	..	..	..		26,000		14,000
Southern Division	..	..	..	..		500		1,000
Rewards—								
Northern Division	..	..	..	..		1,100		400
Central Division	..	..	..	..		500		400
Southern Division	..	..	..	..		200		200
Dearness Allowance	..	..	..	..		14,18,600		3,48,000
Total ..					1,91,053	24,66,400	20,33,600	17,39,000
S-2 (2) Contingencies—								
Village executive officers—								
Northern Division	..	..	..	..		35,000		40,000
Central Division	..	..	..	..		30,000		35,000
Southern Division	..	..	..	..		24,000		25,000
Non-contract contingencies—								
Northern Division	..	..	..	..		1,700		1,700
Southern Division	..	..	..	..		1,700		1,700
Dearness Allowance to Servants	..	..	..	..		1,600		1,600
TOTAL ..					27,787	94,000	1,27,400	1,05,000
TOTAL, Pargana and village watandars and village expenses .. Voted ..					2,18,845	25,60,400	21,66,000	18,44,000
S-3 Cattle Pounds—								
Allowances to Pounds keepers and clerks	..	..	..	..		1,50,000		1,50,000
Contingencies—								
Construction and repairs of Pounds, etc.	..	..	..	..		45,000		60,000
Grant-in-aid to Local Bodies	..	..	..	..		2,00,500		2,00,500
TOTAL, Cattle pounds ..					3,77,419	3,95,500	6,22,000	4,10,500
TOTAL, OTHER ESTABLISHMENT .. Voted ..					1,53,05,833	1,79,10,000	1,67,79,000	1,77,89,650

DETAILED ACCOUNT No. 25-F.T. GENERAL ADMINISTRATION. F-District Administration—conold.	Accounts, 1953-54.	Budget Estimate, 1954-55.	Revised Estimate, 1954-55.	Budget Estimate, 1955-56.
	Rs.	Rs.	Rs.	Rs.
T-Establishment charges payable to or recoverable from other Governments, Departments, etc.				
<i>Deduct—</i>				
Fixed amount transferred to "7-Land Revenue—Charges of Administration" on account of officers, establishment, allowances, etc. Voted ..		-21,60,000		-21,60,000
Fixed amount transferred to "7-Land Revenue—Land Records" Voted ..		-12,46,000		-12,46,000
Fixed amount transferred to "8-State Excise—District Charges—Inspection and Preventive Establishments" on account of establishment charges Voted ..		-25,500		-25,500
Fixed amount transferred to "9-Stamps—Superintendence" on account of establishment charges .. Voted ..		-16,000		-16,000
Fixed amount transferred to "27-Administration of Justice, Civil and Sessions Courts—Process Serving Establishment" on account of establishment charges of Collectors .. Voted ..		-25,000		-25,000
Fixed amount transferred to "27-Administration of Justice, Criminal Courts—General Establishment on account of officers, establishment, allowances, etc. Voted ..		-6,21,600		-6,21,600
Fixed amount transferred to "27-Administration of Justice, Criminal Courts—Judicial Establishment" on account of establishment charges of Collectors Voted ..		-32,000		-32,000
Amount transferred to "XVII and 18, Irrigation" on account of collection charges of irrigation and other revenue Voted ..		-2,00,000		-2,10,000
Amount transferred to "85-A" on account of Cashier Talaties ..		....		.....
Amount recoverable from the Government of India on account of the permanent election staff		-2,90,870		.....
Total, Establishment charges paid to or recovered from other Governments, Departments, etc. Voted ..	43,46,332	46,16,970	46,17,000	43,36,100
DETAILED ACCOUNT No. 25-H-U. GENERAL ADMINISTRATION. H-Miscellaneous.				
U-DISCRETIONARY GRANTS BY HEADS OF STATES.				
U-(1) Contingencies—				
Discretionary grants of the Governor	15,134	25,000	15,000	25,000
TOTAL, Discretionary grants by Heads of States .. Voted ..	15,134	25,000	15,000	25,000

DETAILED ACCOUNT No. 25-H. W. GENERAL ADMINISTRATION. H—Miscellaneous—contd.					Strength.		Accounts, 1953-54.	Budget Estimate, 1954-55.	Revised Estimate, 1954-55.	Budget Estimate, 1955-56.
					1954-55.	1955-56.				
W—EXPENDITURE FROM RURAL RECONSTRUCTION GRANTS.							Rs.	Rs.	Rs.	Rs.
W- (1) Pay of Officers—									
Total—Voted ..							26,000	....		.....
W- (2) Pay of Establishment— Secretaries, Joint Secretaries, Accountants, Clerks, Peons, etc.—										
Northern Division								72,900		93,000
Central Division								95,000		1,21,000
Southern Division								26,800		34,000
Total ..							1,95,398	1,94,500	2,15,000	2,48,000
W- (3) Allowances, Honoraria, etc.—										
Travelling Allowance—										
Vice-Chairmen, District Development Boards								41,000		43,000
Travelling allowances—										
Northern Division								24,000		31,000
Central Division								46,200		61,000
Southern Division								13,000		18,000
House-rent and other allowances—										
Northern Division								9,200		4,400
Central Division								12,400		2,600
Southern Division								3,000		.....
Dearness allowance—										
Northern Division								35,300		48,000
Central Division								46,900		60,000
Southern Division								16,000		22,000
Total ..							2,25,684	2,47,000	2,84,000	2,90,000
W- (4) Contingencies—										
Northern Division								44,550		44,000
Central Division								48,900		47,000
Southern Division								22,050		21,000
7-4 (a) Grant to District Development Boards—										
Northern Division								40,000		38,000
Central Division								44,100		40,000
Southern Division								15,900		15,400
Total ..							2,38,475	2,15,500	1,91,000	2,05,400
† Lump provision for discretionary grants to Collectors for Rural Development purposes							20,794	50,000	50,000	50,000
Total, Expenditure from rural reconstruction grants ..							7,06,351	7,07,000	7,40,000	7,93,400
DETAILED ACCOUNT No. 25-H. GENERAL ADMINISTRATION. H—Miscellaneous.										
H—X—Charges in England.										
X-(a) (1) Leave salaries and deputation pay								3,000	4,200	.....
{ Charged ..										
{ Voted ..							12,339	21,000	23,800	8,600
X-(a) (2) Sterling overseas pay							1,330	....	.....	.....
X-(a) (3) Stores
X-(a) (4) Other Charges—										
(1) Books and periodicals								1,203	.....	.....
{ Charged ..										
{ Voted ..										
X-(b) Share of the cost of the High Commissioner's establishment							2,77,000	2,77,000	1,60,000	1,60,000
{ Charged ..										
{ Voted ..							2,91,872	2,98,000	1,83,800	1,68,500
TOTAL, H—X Charges in England	3,000	4,200	.....

† This provision will be distributed among the Collectors according to their needs.

27-ADMINISTRATION OF JUSTICE.				Detailed Account, No.	Accounts, 1953-54.	Budget Estimate, 1954-55.	Revised Estimate, 1954-55.	Budget Estimate, 1955-56.	
					Rs.	Rs.	Rs.	Rs.	
A.	HIGH COURT	--	--	Charged	27-A	18,80,383	20,20,800	19,00,000	20,30,400
B.	LAW OFFICERS	--	--	Voted	27-B	10,80,067	9,99,900	12,82,000	10,52,200
C.	ADMINISTRATOR GENERAL AND OFFICIAL TRUSTEE	--	--	Voted	27-C	83,643	87,600	89,000	89,600
D.	SHERIFF AND REPORTER, BOMBAY	--	--	Charged	27-D	72,941	66,600	78,600	69,500
				Voted		21,896	21,900	22,000	22,000
E.	OFFICIAL ASSIGNMENT	--	--	Voted	27-E	1,54,033	1,49,100	1,50,000	1,52,200
F.	COMMISSIONER'S COURT	--	--	Voted	27-F	39,164	39,500	43,000	44,700
G.	PRESIDENCY MAGISTRATES' COURTS	--	--	Voted	27-G	9,89,351	10,01,700	9,96,000	10,30,300
H.	CIVIL AND SESSIONS COURTS	--	--	Voted	27-H	1,13,33,851	1,18,11,700	1,14,00,000	1,17,48,000†
I.	COURTS OF SMALL CAUSES	--	--	Voted	27-I	7,09,531	7,33,900	7,22,000	7,35,800
J.	CRIMINAL COURTS	--	--	Charged		41	.....	.....	.....
				Voted	27-J	37,24,058	34,01,700	36,90,000	35,68,700
K.	PLEADERSHIP AND MUKHTIARSHIP EXAMINATION CHARGES	--	--	Charged		.....	.....	.....	.....
L.	CHARGES IN ENGLAND	--	--	Charged	27-L	.....	24,000	.....	32,400
				Voted		.....	1,600	.....	10,200
M.	CHARGES IN CONNECTION WITH THE ADMINISTRATION OF THE BOMBAY AGRICULTURAL DEBTORS' RELIEF ACT.	--	--	Voted	27-M	6,98,847	6,83,000	3,00,000	.
Total						2,07,87,806	2,10,43,000	2,06,72,000	2,05,86,000
Charged						19,53,365	21,11,490	19,78,600	21,32,300
Voted						1,88,34,441	1,89,31,600	1,86,94,000	1,84,53,700B

B.—Against the total of Rs. 1,81,53,700 (Voted) under this head, a gross demand of Rs. 1,81,97,140 is included in the Schedule of Demand, after excluding recoveries of Rs. 43,440.

*Included under minor head "H—Civil and Session Courts."

†Inclusive of provision on account of charges in connection with the Administration of the B.A.D.R. Act.

DETAILED ACCOUNT No. 27-A. ADMINISTRATION OF JUSTICE. A-High Court.		Strength.		Accounts, 1953-54.	Budget Estimate, 1954-55.	Revised Estimate, 1954-55.	Budget Estimate, 1955-56.
		1954-55.	1955-56				
SUMMARY.							
				Rs.	Rs.	Rs.	Rs.
A-1.	JUDGES			4,83,062	5,75,000	4,81,400	5,75,000
A-2.	ORIGINAL SIDE —						
	(a) PROTHONOTARY AND SENIOR MASTER ..			3,41,195	3,41,900	3,41,900	3,43,100
	(b) TRANSLATORS			1,27,617	1,24,100	1,24,100	1,26,490
A-3.	APPELLATE SIDE —						
	(a) REGISTRAR			5,72,674	6,27,200	6,00,000	6,26,600
	(b) TRANSLATORS			56,285	55,100	52,600	54,620
A-4.	COMMISSIONER FOR TAKING ACCOUNTS ..			39,694	39,900	42,200	36,550
A-5.	TAKING MASTER			33,554	31,000	31,000	31,550
A-6.	INSOLVENCY REGISTRAR			30,965	34,400	34,400	34,280
A-7.	COURT RECEIVER AND LIQUIDATOR ..			1,72,045	1,68,200	1,68,000	1,74,330
A-8.	ACCOUNTS OFFICER			23,292	24,000	24,400	22,370
	TOTAL .. Charged ..			18,80,333	20,29,800	19,00,000	20,30,100
DETAILS.							
A-1 JUDGES.							
A-1 (1) Pay of Officers—							
	Chief Justice and puisne judges (3,500—5,000) ..		12 12		5,70,000	4,76,400	5,70,000
	Total ..				5,70,000	4,76,400	5,70,000
A-1 (2) Allowances, Honoraria etc.—							
	Travelling allowance				5,000		5,000
	Total ..				5,000	5,000	5,000
	Total .. Charged ..			4,83,062	5,75,000	4,81,400	5,75,000
A-2 ORIGINAL SIDE.							
(a) Prothonotary and Senior Master.							
A-2 (a) (1) Pay of Officers—							
	Prothonotary and Senior Master and other officers (310—1,800) ..		11 11	77,986	82,100	82,100	83,580
A-2 (a) (2) Pay of Establishment—							
	Class III establishment including section writers (75—430) ..		63 63	} 1,50,000			1,23,550
	Class IV establishment (35—60)		56 56				29,850
	Total ..			1,47,671	1,50,000	1,50,000	1,53,400
A-2 (a) (3) Allowances, Honoraria, etc.—							
	Travelling Allowance (fixed)				1,400		1,000
	House rent and other allowances				1,400		1,800
	Dearness allowance				72,500		73,500
	Total ..			77,311	75,300	75,300	76,300
	Carried over ..			3,02,968	3,07,400	3,07,400	3,13,200

EXPENDITURE.

DETAILED ACCOUNT No. 27-A. ADMINISTRATION OF JUSTICE. A-High Court—contd.	Strength.		Accounts, 1953-54.	Budget Estimate, 1954-55.	Revised Estimate, 1954-55.	Budget Estimate, 1955-56.
	1954-55.	1955-56.				
A-2-ORIGINAL SIDE—contd.						
(a) Prothonotary and Senior Master—contd.						
Brought forward ..			3,02,968	3,07,400	3,07,400	3,13,200
A-2 (a) (4) Contingencies—						
Contract contingencies—						
Stationery and other petty supplies				1,020		1,020
Purchase of books and publications				350		350
Purchase and repairs of furniture				800		800
Stitching charges for peons' uniforms				200		200
Telephone charges				1,030		1,030
Dhobi allowance to Class IV servants				600		600
Non-contract contingencies—						
Rents, rates and taxes				6,500		6,500
Service postage and telegrams				200		600
Audit charges				800		800
Section work charges				2,000		2,000
Lighting charges				16,800		16,800
Water charges and Meter hire				2,100		2,100
Subscription for daily cause list				600		600
Tiffin charges for the delegates to the Parsi Matrimonial Court				400		400
Dearness allowance				1,100		1,100
Total ..			38,227	34,500	34,500	34,900
TOTAL .. Charged ..			3,41,195	3,41,900	3,41,900	3,43,100
(b) Translators.						
A-2(b) (1) Pay of Officers (675—775)		1	1	9,960	8,266	8,560
A-2 (b) (2) Pay of Establishment—						
Class III establishment (75—480)		35	35	{ 87,900		87,300
Class IV establishment (35—50)		6	6			2,700
Total ..				88,881	87,900	87,900
Total ..				88,881	87,900	90,000
A-2 (b) (3) Allowances, Honoraria, etc.—						
Travelling Allowance (fixed)						
House-rent and other allowances				100		100
Dearness allowance				360		360
				27,224		27,200
Total ..				28,526	27,684	27,684
Total ..				28,526	27,684	27,660
A-2 (b) (4) Contingencies—						
Contract contingencies—						
Stationery and other petty supplies						
Purchase of books and publications				95		95
Purchase and repairs of furniture				50		50
Other charges				95		95
Non contract contingencies—						
Service postage and telegrams				10		10
						20
Total ..				250	250	250
Total ..				250	250	270
TOTAL .. Charged ..			1,27,617	1,24,100	1,24,100	1,26,490

DETAILED ACCOUNT No. 27-A. ADMINISTRATION OF JUSTICE. A-High Court—contd.				Strength.		Accounts, 1953-54.	Budget Estimate, 1954-55.	Revised Estimate, 1954-55.	Budget Estimate, 1955-56.
				1954-55	1955-56				
A-3 APPELLATE SIDE.									
(a) Registrar.									
A-3(a) (1) Pay of Officers—									
Registrar (800—1,800)	1	1				19,700		18,200	
Deputy Registrar (760—960)	1	1				9,550		10,150	
Assistant Registrars (500—700)	4	4				28,250		29,450	
Leave salary						4,900		3,950	
Total ..						57,748	62,400	59,000	61,750
A-3 (a) (2) Pay of Establishment—									
Class III establishment including section writers (55—450) ..	114	115				2,39,200		2,48,000	
Class IV establishment (35—60)	63	62				32,300		32,750	
Temporary establishment	52	52				73,500		74,000	
Leave salary						20,000		24,000	
Total ..						3,34,660	3,65,600	3,50,000	3,78,750
A-3 (a) (3) Allowances Honoraria, etc.—									
Travelling Allowance (fixed)						1,200		2,100	
Travelling Allowance (ordinary)						25,000		15,000	
House-rent and other allowances						5,000		4,000	
Dearness allowance						1,42,000		1,40,000	
Total ..						1,45,171	1,76,200	1,60,000	1,61,100
A-3 (a) (4) Contingencies—									
Contract contingencies—									
Telephone charges						3,000		3,000	
Purchase and repairs of furniture						700		700	
Stationery and other petty supplies						3,000		3,000	
Purchase of books and publications						3,200		3,000	
Dhobi allowance to class IV servants						800		800	
Non-contract contingencies—									
Service postage and telegrams						10,000		10,000	
Audit fees						1,000		3,000	
Law text books						1,200		1,200	
Road and Diet charges						300		300	
Total ..						35,095	23,000	31,000	25,000
TOTAL .. Charged ..						5,72,674	6,27,200	6,00,000	6,26,600
(b) Translators.									
A-3 (b) (1) Pay of Establishment—									
Class III establishment (75—400)	19	19				41,750		41,218	
Class IV establishment (35—40)	1	1				450		444	
Total ..						43,237	42,200	40,000	41,662
A-3 (b) (2) Allowances, Honoraria, etc.—									
House rent and other allowances						72		72	
Dearness allowance						12,823		12,836	
Total ..						12,998	12,900	12,600	12,958
TOTAL .. Charged ..						56,235	55,100	52,600	54,620

EXPENDITURE.

DETAILED ACCOUNT No. 27-A. ADMINISTRATION OF JUSTICE. A-High Court—contd.	Strength.		Accounts, 1953-54.	Budget Estimate, 1954-55.	Revised Estimate, 1954-55.	Budget Estimate, 1955-56.
	1954-55.	1955-56.				
A-4 COMMISSIONER FOR TAKING ACCOUNTS.						
A-4 (1) Pay of Officers—						
Master and Registrar in Equity and Commissioner for Taking Accounts (1,400—1,600)	1	1	19,200	18,380	21,700	17,000
A-4 (2) Pay of Establishment—						
Class III establishment (75—300)	6	6		13,280		11,957
Class IV establishment (35—50)	3	3		1,390		1,408
Total ..			13,227	14,670	13,300	13,365
A-4 (3) Allowances, Honoraria, etc.—						
Travelling Allowance (fixed)				88		88
House rent and other allowances				72		72
Dearness allowance				5,920		5,255
Total ..			6,640	6,080	6,430	5,415
A-4 (4) Contingencies—						
Contract contingencies (stationery and other petty supplies) ..						
Telephone charges				470		470
Non-contract contingencies—						
Service postage and telegrams				10		10
Audit fees				290		290
Total ..			627	770	770	770
TOTAL .. Charged ..			39,694	39,900	42,200	36,550
A-5 TAXING MASTER.						
A-5 (1) Pay of Officers—						
Taxing Master (875—1,100)	1	1		12,715		13,200
Total ..			16,433	12,715	12,715	13,200
A-5 (2) Pay of Establishment—						
Class III establishment (75—250)	6	6		11,628		12,061
Class IV establishment (35—40)	2	2		912		919
Total ..			10,875	12,540	12,540	12,980
A-5 (3) Allowances, Honoraria, etc.—						
Travelling allowance (fixed)				35		32
House rent and other allowances .. ..				.....		72
Dearness allowance				5,100		4,630
Total ..			5,787	5,135	5,135	4,734
A-5 (4) Contingencies—						
Contract contingencies (Stationery and other petty supplies)						
Telephone charges				320		346
Non-contract contingencies—						
Service postage and telegrams				10		10
Audit fees				250		250
Total ...			459	610	610	636
TOTAL .. Charged ...			33,554	31,000	31,000	31,550

DETAILED ACCOUNT No. 27-A. ADMINISTRATION OF JUSTICE. A-High Court—concl'd.				Strength.		Accounts, 1953-54.	Budget Estimate, 1954-55.	Revised Estimate, 1954-55.	Budget Estimate, 1955-56.
				1954-55.	1955-56.				
A-6 INSOLVENCY REGISTRAR.						Ra.	Ra.	Ra.	Ra.
A-6 (1) Pay of Officers— Insolvency Registrar (740—920) .. .. .	..	..	..	1	1	9,563	10,485	10,485	11,040
A-6 (2) Pay of Establishment— Class III establishment (75—300) .. .. .	..	..	..	8	8		13,060		12,904
Class IV establishment (35—55) .. .. .	..	..	..	4	4		1,740		1,860
Total						13,214	14,800	14,800	14,764
A-6 (3) Allowances, Honoraria, etc.— Travelling allowance (fixed) .. .. .	..	..	..				35		35
House rent allowance .. .. .	..	..	..				215		216
Dearness allowance .. .. .	..	..	..				7,760		7,500
Total						7,687	8,010	8,010	7,751
A-6 (4) Contingencies— Contract contingencies (stationary and other petty supplies) .. .. .	..	..	..				135		135
Non-contract contingencies— Service postage and telegrams .. .. .	..	..	..				10		10
Audit fees .. .. .	..	..	..				960		590
Total						501	1,105	1,105	735
TOTAL .. Charged						30,965	34,400	34,400	34,290
A-7 COURT RECEIVER AND LIQUIDATOR.									
A-7 (1) Pay of Officers— Court Receiver and Liquidator (1,700—2,000) .. .. .	..	..	..	1	1		17,200		17,732
Other officers (275—960) .. .. .	..	..	..	3	4		17,800		28,326
Total						45,675	35,000	35,000	46,108
A-7 (2) Pay of Establishment— Class III establishment (75—410) .. .. .	..	..	..	34	32		71,040		64,471
Class IV establishment (35—50) .. .. .	..	..	..	9	9		4,410		4,428
Temporary establishment .. .. .	..	..	..	19	21		15,350		16,613
Total						84,754	90,800	90,800	85,512
A-7 (3) Allowances, Honoraria, etc.— Travelling allowance (fixed) .. .. .	..	..	..				300		300
House-rent and other allowances .. .. .	..	..	..				500		500
Dearness allowance .. .. .	..	..	..				38,800		39,610
Total						38,450	39,600	39,400	40,419
A-7 (4) Contingencies— Contract contingencies— Telephone charges .. .. .	..	..	..				1,000		1,000
Purchase of books and publications .. .. .	..	..	..				50		50
Purchase and repairs of furniture .. .. .	..	..	..				200		200
Other charges .. .. .	..	..	..				550		550
Non-Contract contingencies— Rent of record room .. .. .	..	..	..				1,000		1,000
Total						3,166	2,800	2,800	2,800
TOTAL .. Charged						1,72,045	1,68,200	1,68,000	1,74,830
A-8 ACCOUNTS OFFICER.									
A-8 (1) Pay of Officers— Accounts Officer (500—700) .. .. .	..	..	..	1	1		6,675		6,970
Total						6,375	6,675	6,675	6,970
A-8 (2) Pay of Establishment— Temporary establishment .. .. .	..	..	..	8	8	10,215	10,526	10,526	9,310
A-8 (3) Allowances, Honoraria, etc.— Travelling Allowance .. .. .	..	..	..				594		480
Dearness Allowance .. .. .	..	..	..				5,650		5,000
Total						6,070	6,244	6,044	5,480
A-8 (4) Contingencies— Total							555		610
Total						632	555	1,155	610
Total ... Charged						23,292	24,000	24,400	22,370

DETAILED ACCOUNT No. 27-B. ADMINISTRATION OF JUSTICE. B-Law Officers.	Strength.		Accounts, 1953-54.	Budget Estimate, 1954-55.	Revised Estimate, 1954-55.	Budget Estimate, 1955-56.				
	1954-55.	1955-56.								
SUMMARY.										
B-1 Presidency Law Officers...	Voted	..	Rs.	Rs.	Rs.	Rs.		
					5,89,496	4,74,500	7,97,300	5,34,570		
B-2 Mofussil Establishment...	Voted	...	4,90,571	5,25,400	4,84,700	5,17,630		
			TOTAL	..	10,80,067	9,99,900	12,82,000	10,52,200		
DETAILS.										
B-1 PRESIDENCY LAW OFFICERS.										
B-1 (1) Pay of Officers—(a)										
Advocate General (1,000)	1	1	19,200	19,200		
Government Solicitors (500)	1	1	6,000	6,000		
Government Pleader, High Court (450)	1	1	5,400	5,400		
Public Prosecutor for Greater Bombay (500)	1	1	6,000	6,000		
Government Pleader City Civil Court, Bombay (300)		1	....	3,600		
			Total	36,600	36,600	36,000	40,200
B-1 (2) Pay of Establishment—										
Class III Establishment (75—845)	11	16	19,350	27,330		
Class IV Establishment (35—40)	4	7	1,900	3,360		
Temporary Establishment	24	22	31,300	27,880		
Leave Salary			1,400	550		
			Total	..			49,725	53,950	53,950	59,120
B-1 (3) Allowances, Honoraria, etc.—										
Allowance to Advocate General for establishment and other charges			6,000	6,000		
Allowances to the Public Prosecutor, Bombay, for establishment and other charges			220	220		
Fees in Government civil and criminal cases			1,62,000	1,75,000		
Travelling allowance (fixed)			250	300		
Dearness allowance			23,730	25,880		
			Total	1,95,576	1,92,200	1,65,000	2,07,400
Carried forward			2,81,901	2,82,700	2,55,550	3,06,720

(a) Expenditure controlled by the Remembrancer of Legal Affairs.

DETAILED ACCOUNT No. 27-B. ADMINISTRATION OF JUSTICE. B-Law Officers—contd.				Strength.		Accounts, 1953-54.	Budget Estimate, 1954-55.	Revised Estimate, 1954-55.	Budget Estimate, 1955-56.
				1954-55.	1955-56.				
Brought forward ..						Rs 2,81,901	Rs. 2,82,750	Rs. 2,55,550	Rs. 3,06,720
B-1 (4) Contingencies— Contract Contingencies—									
	Advocate General	..	..				530		530
	Government Pleader, High Court	..	..				410		1,010
Non-contract Contingencies—									
	Public Prosecutor, Bombay	..	..				4,700		4,700
	Government Pleader, High Court	..	..				....		1,000
Other Supplies and Services—									
	Public Prosecutor, Bombay	..	..				1,50,000		1,80,000
	Government Pleader, High Court	..	..				26,110		(b) 26,610
Law Charges—									
	Government Pleader, High Court	..	..				10,000		14,000
Total—Voted ..						3,07,595	1,91,750	5,41,750	2,27,850
Total ..						5,89,493	4,74,500	7,97,300	5,34,570
B-2 MOFUSSIL ESTABLISHMENT (c).									
B-2 (1) Pay of Officers—									
	Government Pleaders (110—192)	..	..	27	27	38,013	38,400	38,400	38,400
B-2 (2) Pay of Establishment—(d)									
	Class III establishment (46—130)	..	..	38	36		43,500		41,000
	Class IV establishment (30—35)	..	..	12	12		8,000		6,790
	Leave Salary	..	..				1,500		1,490
Total ..						47,397	53,000	51,300	49,280
B-2 (3) Allowances, Honoraria, etc.—									
	Travelling allowance (ordinary)	..	..				....		.....
	House-rent and other allowances	..	..				4,000		1,750
	Fees in Government civil and criminal cases	..	..				2,92,000		3,10,000
	Legal assistance to members of the aboriginal or hill tribes	..	..				2,000		2,000
	Legal assistance to members of the Schedule Tribes	..	..				25,000		25,000
	Legal assistance to members of the Ex-Criminal Tribes	..	..				50,000		25,000
	Dearness allowance	..	..				31,000		31,200
Total ..						3,62,992	4,04,000	3,65,000	3,94,950
B-2 (4) Contingencies—									
	Other supplies and services (Law charges)	..	..			52,169	40,000	40,000	45,000
Gross Total ...						5,00,571	5,35,400	4,94,700	5,27,630
B-2 (5) Establishment charges recovered from other Governments and Departments—									
	Deduct—Contribution on account of work done by State Law Officers on behalf of the Central Government	..	..			—10,000	—10,000	—10,000	—10,000
TOTAL .. Voted (Net.)						4,90,571	5,25,400	4,84,700	5,17,630

(b) Includes the following provisions:—

Fees to pleaders in murder cases—

	Rs.
(1) Principal Judge, Bombay City Civil and Sessions Court	10,000
(2) Registrar, Appellate Side	6,500
(3) Government Pleader	10,000

Allowance to special interpreter—

(4) Principal Judge, Bombay City Civil and Sessions Court	110
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28,610

(c) Expenditure except the provision under "Pay of Establishment" is controlled by the Remembrancer of Legal Affairs.

(d) The expenditure is controlled by the Home Department.

EXPENDITURE.

DETAILED ACCOUNT No. 27C. ADMINISTRATION OF JUSTICE. C-Administrator General and Official Trustee.				Strength.		Accounts, 1953-54.	Budget Estimate, 1954-55.	Revised Estimate, 1954-55.	Budget Estimate, 1955-56.
				1954-55	1955-56				
						Rs.	Rs.	Rs.	Rs.
C-(1) Pay of Officers—									
Administrator General and Official Trustee (1,750—2,250) ..				1	1	17,456	18,100	18,100	18,650
C-(2) Pay of Establishment—									
Class III establishment (75—350)				18	20		28,750		34,600
Class IV establishment (35—60)				7	7		3,350		3,400
Temporary establishment				5	2		7,800		3,500
Leave Salary							3,500		3,500
Total ..						30,705	43,400	43,400	45,000
C-(3) Allowances, Honoraria, etc.—									
Travelling allowance (fixed)							50		50
House rent and other allowances							450		450
Dearness allowance							18,000		17,800
Total ...						19,269	18,500	19,000	18,300
C-(4) Contingencies—									
Contract contingencies—									
Rent rates and taxes							5,500		5,500
Telephone charges							300		300
Purchase and repairs of furniture							300		300
Purchase of books and publications							100		100
Office publicity							500		500
Other petty supplies							300		300
Non-contract contingencies—									
Service postage and telegrams							600		650
Total ..						7,213	7,600	8,500	7,650
TOTAL -- Voted ..						83,643	87,600	89,000	89,600

DETAILED ACCOUNT No. 27-D. ADMINISTRATION OF JUSTICE. D. Sheriff and Reporter, Bombay.				Strength.		Accounts, 1953-54.	Budget Estimate, 1954-55.	Revised Estimate, 1954-55.	Budget Estimate 1955-56.
				1954-55.	1955-56.				
SUMMARY.						Rs.	Rs.	Rs.	Rs.
D. 1. Sheriff	..	..	..	Charged ..		72,941	66,600	78,000	69,500
D. 2. Reporter	..	..	..	{ Charged .. Voted ..		21,896 .....	..... 21,900	..... 22,000	..... 22,000
				Total—{ Charged .. Voted ..		72,941 21,896	66,600 21,900	78,000 22,000	69,500 22,000
DETAILS.									
D. 1. SHERIFF.									
D.1. (1) Pay of Officer—									
Deputy Sheriff (750—850)	..	..	..	..	1	1	10,200	10,200	10,200
D. 1. (2) Pay of Establishment—									
Class III establishment (75—345)	..	..	..	..	11	11	20,840		21,850
Class IV establishment (35—55)	..	..	..	..	12	12	5,860		5,950
				Total			26,214	26,700	27,110
D. 1. (3) Allowances, Honoraria, etc.—									
Travelling allowance (fixed)	..	..	..	..			315		315
House-rent allowances	..	..	..	..			215		215
Dearness allowance	..	..	..	..			13,260		13,620
				Total			13,927	13,790	13,850
D.1. (4) Contingencies—									
Contract contingencies—									
Telephone charges	..	..	..	..			300		300
Advertisement charges	..	..	..	..			1,000		1,000
Conveyance charges for serving summons	..	..	..	..			400		400
Other charges	..	..	..	..			600		600
Non-contract contingencies (service postage and telegrams)	..	..	..	..			13,560		15,000
Other supplies and services (Sessions charges)	..	..	..	..			50		50
				Total			22,600	15,910	26,340
				Total—Charged			72,941	66,600	78,000
D. 2. REPORTER.									
D. 2. (1) Pay of Officers—									
Reporter (1,300)	..	..	..	..	1	1	15,600	15,612	15,400
D. 2. (2) Pay of Establishment—									
Class II establishment (75—250)	..	..	..	..	2	2	3,870		3,904
Class IV establishment (35—40)	..	..	..	..	1	1	436		454
				Total			4,200	4,306	4,508
D. 2. (3) Allowances, Honoraria, etc.—									
House rent and other allowances	..	..	..	..			72		72
Dearness Allowance	..	..	..	..			1,680		1,740
				Total			1,889	1,752	1,862
D. 2. (4) Contingencies—									
Contract contingencies (Stationery and other petty supplies)	..	..	..	..			147	230	230
Service, Postage and Telegrams	..	..	..	..			.....	.....	30
				Total			147	230	230
				TOTAL Voted			21,896	21,900	22,000

EXPENDITURE.

DETAILED ACCOUNT No. 27E. ADMINISTRATION OF JUSTICE. E-Official Assignee.				Strength.		Accounts, 1953-54.	Budget Estimate, 1954-55.	Revised Estimate, 1954-55.	Budget Estimate, 1955-56.
				1954-55.	1955-56.				
E (1) Pay of Officers—						Rs.	Rs.	Rs.	Rs.
Official Assignee (1,700—2,000)	..	..	..	1	1		24,000		24,000
Other officers (400—960)	..	..	..	2	2		17,220		17,520
			Total			42,555	41,220	41,020	41,520
(2) Pay of Establishment—									
Class III establishment (75—410)	..	..	..	33	33		65,240		67,620
Class IV establishment (35—55)	..	..	..	17	17		8,250		8,280
			Total			69,766	73,490	73,490	75,900
(3) Allowances, Honoraria, etc.—									
Travelling allowance (fixed)	..	..	..				420		420
House-rent and other allowances	..	..	..				70		70
Dearness allowance	..	..	..				29,960		29,360
			Total			30,711	30,450	31,550	29,850
E (4) Contingencies—									
Contract Contingencies—									
Telephone charges	..	..	..				360		360
Stationery and other petty supplies	..	..	..				260		250
Purchase of books and publications	..	..	..				70		70
Dhobi allowance to Class IV servants	..	..	..				250		250
Non-contract Contingencies—									
Service postage and telegrams	..	..	..				1,000		1,500
Audit fees	..	..	..				2,000		2,500
Section work charges	..	..	..			
			Total			11,001	3,940	3,940	4,930
TOTAL Voted						1,54,033	1,49,100	1,50,000	1,52,200

EXPENDITURE.

DETAILED ACCOUNT No 27F. ADMINISTRATION OF JUSTICE. F-Coroner's Court.	Strength.		Accounts, 1953-54.	Budget Estimate, 1954-55.	Revised Estimate, 1954-55.	Budget Estimate, 1955-56.
	1954-55	1955-56				
F-(1) Pay of Officers—						
Coroner (1,000—1,300)	1	1	17,754	13,500	13,500	13,840
F-(2) Pay of Establishment—						
Special pay to Sub Assistant Surgeon and Class III establishment— (160—240)		1		360		3,240
Class IV establishment (35—40)	6	6		2,840		2,880
Temporary establishment	9	9		5,960		6,460
Leave salary				250		520
Total			8,759	9,410	11,000	13,100
F-(3) Allowances, Honoraria, etc.—						
Travelling allowance (fixed)				1,250		1,718
House-rent and other allowances				216		216
Dearness allowance				6,590		(a)7,316
Total			8,879	8,056	8,500	9,250
F-(4) Contingencies—						
Contract Contingencies—						
Electric charges				250		250
Telephone charges				760		760
Conveyance hire to jurors				650		650
Allowance for post-mortem work				240		240
Petty supplies				250		250
Non-contract Contingencies—						
Service postage and telegrams				60		60
Other charges				600		600
Total			3,772	2,810	4,276	(b) 2,810
F-(5) Establishment charges paid to other Governments, etc.—						
Add—(1) Amount transferred from "29, Police" on account of 2/5 of pay and allowances of the Police Surgeon, Bombay				+5,724	+5,724	+5,700
TOTAL .. Voted ..			39,164	89,500	43,000	44,700

(a) Dearness allowance to the Police Surgeon stands included in the transfer entry below.

				Rs.
(b)	Coroner	} Contract Contingencies	.. {	2,750
	Police Surgeon ..			60
	Coroner's Non-contract contingencies ..			<u>2,810</u>

EXPENDITURE.

DETAILED ACCOUNT No. 27-G. ADMINISTRATION OF JUSTICE. G-Presidency Magistrates' Courts.	Strength.		Accounts, 1953-54.	Budget Estimate, 1954-55.	Revised Estimate, 1954-55.	Budget Estimate, 1955-56.
	1954-55.	1955-56.				
			Rs.	Rs.	Rs.	Rs.
G-(1) Pay of Officers—						
Chief Presidency Magistrate and other officers (450—1,800) ...	28	29		8,72,860		3,79,940
Leave salary				12,000		17,000
Total ..			3,67,966	8,84,860	3,70,000	3,96,940
G-(2) Pay of Establishment—						
Class III establishment (75—380)	118	117		2,25,650		2,30,000
Class IV establishment (55—50)	79	79		39,800		40,000
Temporary establishment	79	89		92,000		1,03,800
Leave salary				4,550		8,000
Total ..			3,52,851	8,62,000	3,62,000	3,81,800
G-(3) Allowances, Honoraria, etc.—						
Conveyance allowance				3,580		3,925
House-rent and other allowances				6,100		6,520
Dearness allowance				1,75,000		1,72,555
Total ..			1,91,066	1,84,680	1,83,440	1,83,000
G-(4) Contingencies—						
Contract contingencies—						
Telephone charges				8,200		8,200
Lighting charges				6,700		6,700
Water charges				162		160
Purchase of books and publications				800		800
Other Charges				1,000		1,000
Purchase and repairs of furniture				900		900
Garden expenses				238		230
Conveyance charges				1,000		1,000
Stationery and other petty supplies				1,000		1,000
Non-contract contingencies—						
Rents, rates and taxes				20,170		21,180
Service postage and telegrams				1,000		1,000
Water charges				3,000		3,000
Pay of Class IV servants				8,430		3,430
Dearness allowance				8,400		3,400
Other supplies ^a and services (Diet and road money to witnesses) ..				20,600		18,000
Total ..			78,933	71,600	82,000	70,000
Gross Total ..			9,90,816	10,03,140	9,97,440	10,31,740
G-(5) Establishment charges recovered from other Governments and Departments—						
Deduct—Contribution from the Bombay society for the prevention of cruelty to animals				—1,465	—1,440	—1,440
TOTAL .. Voted (Net) ..			9,89,351	10,01,700	9,96,000	10,30,300

DETAILED ACCOUNT No. 27.H ADMINISTRATION OF JUSTICE. H-Civil and Sessions Courts.				Strength.		Accounts, 1953-54.	Budget Estimate, 1954-55.	Revised Estimate, 1954-55.	Budget Estimate, 1955-56.
				1954-55.	1955-56.				
SUMMARY.						Rs.	Rs.	Rs.	Rs.
H-1	Bombay City Civil and Sessions Judges	...	Voted	...		4,69,241	4,98,500	5,10,000	5,38,100
H-2	District and Sessions Judges	...	Voted	..		36,21,474	33,17,000	34,50,000	33,87,600
H-3	Civil Judges	..	Voted	..		58,16,758	68,68,900	59,80,000	60,52,800
H-4	Process-serving Establishment	..	Voted	..		14,26,378	16,27,300	14,60,000	16,38,200
H-5	Charges in connection with the Administration of the Bombay Agricultural Debtors' Relief Act	..	Voted	...		*	*	*	1,31,300
TOTAL VOTED				...		1,13,33,851	1,18,11,700	1,14,00,000	1,17,48,000
DETAILS.									
H-1 BOMBAY CITY CIVIL AND SESSIONS JUDGES.									
H-1 (1) Pay of Officers—									
	Principal Judge and other Judges (2,000—2,500)	...		...	7	9	1,98,000		2,20,000
	Other officers (550—1,100)	...		...	3	3	80,000		24,000
	Leave Salary	—		—			6,000		11,700
	TOTAL	...		...			2,02,060	2,32,000	2,35,500
H-1 (2) Pay of Establishment—									
	Class III establishment (55—330)	...		...	50	50	1,02,800		1,02,600
	Class IV establishment (35—55)	...		...	23	23	11,200		11,400
	Temporary establishment	...		...	41	47	60,800		74,000
	TOTAL	...		...			1,65,526	1,74,800	1,74,500
H-1 (3) Allowances, Honoraria, etc.—									
	Travelling allowance (Ordinary)	...		...			100		100
	House-rent and other allowances	...		...			1,800		2,520
	Dearness allowance	...		...			74,100		74,080
	TOTAL	...		...			78,396	76,000	79,000
H-1 (4) Contingencies—									
Contract contingencies—									
	Telephone charges	...		...			1,000		1,000
	Purchase of books and publications	...		...			1,000		1,000
	Purchase and repairs of furniture	...		...			800		800
	Stitching charges for peon's uniforms	...		...			200		200
	Stationery and other petty supplies	...		...			450		450
	Dhobi allowance to peons	...		...			550		550
Non-contract Contingencies—									
	Service postage and telegrams	...		...			600		600
	Audit charges	...		...			700		700
	Subscription for daily cause list	...		...			400		400
	Road and diet money to witnesses	...		...			10,000		10,000
	TOTAL	...		...			23,259	15,700	21,000
TOTAL ... Voted				...		4,69,241	4,98,500	5,10,000	5,38,100

* Shown under minor head "M—charges etc."

EXPENDITURE.

DETAILED ACCOUNT No. 27-H ADMINISTRATION OF JUSTICE. H-Civil and Sessions Courts—contd.	Strength.		Accounts, 1953-54.	Budget Estimate, 1954-55.	Revised Estimate, 1954-55.	Budget Estimate, 1955-56
	1954-55.	1955-56.				
H-2 DISTRICT AND SESSIONS JUDGES.						
H-2 (1) Pay of Officers—						
Civil and Sessions Judges (800—8,000)	24	23		4,45,000		4,26,600
Other Officers (Assistant Judges) (700—1,000)	29	29		8,13,000		3,05,400
Leave Salary				5,600		5,600
Total ... Voted ..				7,62,095	7,63,600	7,37,600
H-2 (2) Pay of Establishment—						
Class III establishment including section writers (85—280) ..	821	823		9,71,200		9,99,700
Class IV establishment (30—50)	304	304		1,20,900		1,29,000
Temporary establishment				1,23,400		1,25,000
Leave salary				900		25,000
Total .. Voted ..				13,11,009	12,16,400	12,78,700
H-2 (3) Allowances, Honoraria, etc.—						
Travelling allowance (ordinary)				60,000		50,000
House-rent and other allowances				62,870		94,000
Dearness allowance				7,34,830		7,26,600
Total .. Voted ..				9,33,629	8,57,800	8,70,600
H-2(4) Contingencies—						
Contract contingencies—						
Telephone charges				8,000		8,000
Lighting charges				10,000		10,000
Purchase of books and publications				23,000		24,500
Purchase and repairs of furniture				18,000		18,000
Stitching charges for peons' uniforms				4,000		4,000
Carriage of records and muddamal				4,000		4,000
Stationery and other petty supplies				14,000		14,000
Other charges				9,200		9,200
Non-contract contingencies—						
Rents, rates and taxes				69,000		69,000
Service postage and telegrams				1,25,000		1,33,000
Pay of Class IV servants				8,000		11,000
Dearness allowance				7,000		8,000
Other supplies and services (Diet and road money to witnesses) ..				1,81,000		1,88,000
Total .. Voted ..				6,14,742	4,79,200	5,20,000
TOTAL ..				36,21,474	33,17,000	34,50,000
						33,87,600

DETAILED ACCOUNT No. 27-H. ADMINISTRATION OF JUSTICE. H-Civil and Sessions Courts—contd.	Strength.		Accounts, 1953-54.	Budget Estimate, 1954-55.	Revised Estimate, 1954-55.	Budget Estimate, 1955-56.
	1954-55.	1955-56.				
H-3 CIVIL JUDGES.						
H-3 (1) Pay of Officers—						
Civil Judges (300—875)	315	273		18,44,410		15,34,600
Total ..			13,95,522	18,44,410	15,50,000	15,34,600
H-3 (2) Pay of Establishment—						
Class III establishment including Section writers (46—230) ..	1620	1620		18,57,000		18,59,400
Class IV establishment (80—45)	511	568		2,16,000		2,50,000
Temporary establishment				4,70,000		4,82,780
Leave salary .. .. .				.....		40,000
Total ..			24,42,514	25,43,000	24,80,000	26,32,180
H-3 (3) Allowances, Honoraria, etc.—						
Travelling allowance (ordinary)				70,000		70,000
House-rent and other allowances				69,000		63,000
Dearness allowance				18,42,490		17,52,120
Total ..			19,78,722	19,81,490	19,50,000	18,86,020
TOTAL .. Voted ..			58,16,758	63,68,900	59,80,000	60,52,800
H-4 PROCESS-SERVING ESTABLISHMENT.						
H 4 (1) Pay of Establishment—						
DISTRICT COURTS.						
Class III establishment (40—60)	40	34		88,500		27,800
Leave salary				2,500		2,500
Total ..			37,488	41,000	40,000	30,500
CIVIL COURTS.						
Class III establishment (40—80)	1257	1252		8,10,650		7,93,400
Leave salary				15,000		15,000
Total ..			7,28,780	8,25,650	7,80,000	8,08,400
H-4 (2) Allowances, Honoraria, etc.—						
Travelling allowance (ordinary)				48,000		1,27,000
House-rent and other allowances				17,650		12,500
Dearness allowance				6,70,000		6,35,000
Total ..			6,35,110	7,35,650	6,15,000	7,74,500
H-4 (3) Establishment Charges paid to or recovered from other Governments Departments and private bodies—						
<i>Add—Fixed amount transferred from "25-General Administration"</i>			25,000	+25,000	+25,000	+25,000
TOTAL ... Voted ..			14,26,378	16,27,300	14,60,000	16,38,200

EXPENDITURE.

DETAILED ACCOUNT No. 27-H. ADMINISTRATION OF JUSTICE. H-Civil and Sessions Courts—conold.	Strength.		Accounts, 1953-54.	Budget Estimate, 1954-55.	Revised Estimate, 1954-55.	Budget Estimate 1955-56.
	1954-55.	1955-56.				
			Rs.	Rs.	Rs.	Rs.
H-5 CHARGES IN CONNECTION WITH THE ADMINISTRATION OF THE BOMBAY AGRICULTURAL DEBTORS' RELIEF ACT.						
H-5(1) Pay of Establishment—						
Temporary Establishment ...						75,000
Total ...			*	*	*	75,000
H-5 (2) Allowances, Honoraria, etc.—						
Travelling allowance ...						4,000
House rent and other allowances ..						540
Dearness allowance ...						47,000
Total ...			*	*	*	51,540
H-5 (3) Contingencies—						
Rent, Rates and Taxes ...						1,200
Purchase of books and publications ...						1,600
Service, Postage and telegrams other charges ...						1,950
Total ...			*	*	*	4,760
Total—Voted ...			*	*	*	1,31,300
DETAILED ACCOUNT No. 27-I. ADMINISTRATION OF JUSTICE.						
I-Courts of Small Causes.						
SUMMARY.						
I-1 Presidency courts ..			5,71,091	5,77,565	5,74,000	5,80,700
I-2 Mofussil courts ..			1,38,440	1,56,335	1,48,000	1,55,100
TOTAL .. Voted ..			7,09,531	7,33,900	7,22,000	7,35,800
DETAILS.						
I-1 PRESIDENCY COURTS.						
I-1 (1) Pay of Officers—						
Chief Judge and other judges (1,000—1,800) ..	11	11		1,61,600		1,54,100
Other officers (550—785) ..	1	1		7,200		7,600
Leave salary ..				2,500		2,500
Total ..			1,62,244	1,71,300	1,66,000	1,64,200
I-1 (2) Pay of Establishment—						
Class III establishment (70—410) ..	144	144		2,19,500		2,25,400
Class IV establishment (35—55) ..	44	21		23,600		21,700
Temporary establishment ..	19	21		25,715		28,000
Leave Salary ..				2,900		2,900
Total ..			2,65,343	2,70,715	2,68,000	2,78,000
I-1 (3) Allowances, Honoraria, etc.—						
Travelling allowance (fixed) ..				600		600
House-rent and other allowances ..				1,872		1,800
Dearness allowance ..				1,22,978		1,26,000
Total ..			1,29,881	1,25,450	1,26,000	1,28,400
I-1 (4) Contingencies—						
Contract contingencies—						
Telephone charges ..				500		500
Lighting charges ..				1,800		1,800
Water charges ..				700		700
Purchase of books and publications ..				400		400
Purchase and repairs of furniture ..				400		400
Stationery and other petty supplies ..				600		600
Other charges ..				200		200
Non-contract contingencies—						
Rents, rates and taxes ..				4,000		4,000
Service postage and telegrams ..				1,500		1,500
Total ..			13,623	10,100	14,000	10,100
TOTAL .. Voted ..			5,71,091	5,77,565	5,74,000	5,80,700

* Shown under Minor head M-Charge in connection with Bombay Agricultural Debtors' Relief, Act.

DETAILED ACCOUNT No. 27-J. ADMINISTRATION OF JUSTICE. J-Criminal Courts.				Strength.		Accounts, 1953-54.	Budget Estimate, 1954-55.	Revised Estimate, 1954-55.	Budget Estimate, 1955-56.
				1954-55	1955-56.				
I-2 MOFUSSIL COURTS.						Rs.	Rs.	Rs.	Rs.
I-2 (1) Pay of Officers—									
Judges (900—1,050)	—	...	...	2	2		28,800		28,800
Total ...						28,800	28,800	28,800	28,800
I-2 (2) Pay of Establishment—									
Class III establishment including section-writers (40—230)	...	...	...	53	65		55,835		63,000
Class IV establishment (30—45)	..	...	...	8	9		5,065		4,230
Temporary establishment	...	...	...	1	1		960		970
Leave salary	..	..	..				1,500		2,100
Total ...						58,051	62,860	64,000	70,300
I-2 (3) Allowances, Honoraria, etc.—									
Travelling allowance (ordinary)	...	..	...				500		500
House rent and other allowances	..	...	...				11,945		8,500
Dearness allowance	..	..	..				48,030		43,000
Total ...						47,000	60,475	50,200	52,000
I-2 (4) Contingencies—									
Contract contingencies—									
Lighting charges	...	...	...				900		300
Water charges	...	...	...						300
Purchase of books and publications	...	...	...						350
Purchase and repairs of furniture	...	...	...				800		100
Other charges	...	...	...						750
Non-contract contingencies—									
Service postage and telegrams	...	...	...				2,500		2,200
Total ...						4,589	4,200	5,000	4,000
TOTAL ... Voted ...						1,38,440	1,56,335	1,48,000	1,55,100
SUMMARY.									
J-1 General establishment	—	...	...			41	.....	.....	.....
						36,92,058	33,55,000	36,55,000	35,27,900
J-2 Judicial establishment	—	...	...			32,000	46,700	35,000	40,800
TOTAL						41	.....	.....	.....
						37,24,058	34,01,700	36,90,000	35,68,700
DETAILS.									
J-1 GENERAL ESTABLISHMENT.									
J- (1) Pay of Officers—									
Resident and City Magistrates— (250—650)				207	204		8,60,900		8,50,000
Leave Salary	...	—	...	...			2,500		2,500
Total						41	.....	.....	.....
						8,81,661	8,63,400	8,63,000	8,52,500
J-1 (2) Pay of Establishment—									
Temporary establishment—									
							5,35,000		5,74,000
Charged..						....	44	....	....
Total ..						5,44,247	5,35,000	5,75,000	5,74,000
Carried over ..						14,25,908	18,98,400	14,38,000	14,26,500

DETAILED ACCOUNT No. 27-J. 27-ADMINISTRATION OF JUSTICE. J-Criminal Courts—contd.	Accounts, 1953-54.	Budget Estimate, 1954-55.	Revised Estimate, 1954-55.	Budget Estimate, 1955-56.
J-GENERAL ESTABLISHMENT—contd.	Rs.	Rs.	Rs.	Rs.
Brought forward ..	14,25,908	13,98,400	14,38,000	14,26,500
J-1 (3) Allowances, Honoraria, etc.—				
Travelling allowance (fixed)		1,000		1,000
Travelling allowance (ordinary)		50,000		85,000
House-rent and other allowances		32,140		37,680
Fees for serving summons in criminal cases		500		600
Dearness allowance		4,88,260		5,70,000
Total .. Voted ..	7,19,923	6,11,900	7,02,000	6,94,280
J-1 (4) Contingencies—				
Contract contingencies—				
Stationery and other supplies ..		9,000		9,000
Purchase of books ..		3,000		3,000
Purchase of furniture ..		8,000		0
Carriage of records ..		5,000		5,000
Lighting charges ..		2,000		2,000
Advertisement charges ..		600		600
Non-contract contingencies—				
Rent, rates and taxes ..		53,000		60,000
Service, postage and telegrams ..		32,000		35,000
Office expenses and miscellaneous ..		40,000		12,000
Pay of Class IV servants ..		10,000		8,000
Dearness Allowance ..		600		700
Other supplies and services—				
Diet and Road money to witnesses ..		5,40,000		6,40,000
Miscellaneous expenses for temporary Resident Magistrates ..		27,900		30,820
Fees paid to Police Prosecutors ..		.....		3,400
Total .. Voted ..	9,39,493	7,31,100	9,01,400	8,17,520
J-1 (5) Establishment charges paid to or recovered from other Governments Departments and private bodies—				
Add—Fixed amount transferred from "25-General Administration" Voted ..	6,21,100	+6,21,600	6,21,600	+6,21,600
Gross Total ..	37,06,424	33,03,000	36,63,000	35,59,900
Deduct—Cost recoverable from Municipalities on account of Stipendiary Magistrates and their Establishment ..	—14,366	—8,000	—8,000	—32,000
TOTAL (Net) ..	41	.....	.....	.....
{ Charged ..	36,92,058	33,55,000	36,55,000	35,27,900
{ Voted ..				

DETAILED ACCOUNT No. 27-J. ADMINISTRATION OF JUSTICE. J-Criminal Courts—concl'd.						Accounts, 1953-54.	Budget Estimate, 1954-55.	Revised Estimate, 1954-55.	Budget Estimate, 1955-56.
						Rs.	Rs.	Rs.	Rs.
J-2 JUDICIAL ESTABLISHMENT.									
J-2 (1) Allowances	...	...	...	...	...
J-2 (2) Contingencies—									
Contract contingencies—									
Lighting charges	..	--	--	--	...		850		350
Carriage of Muddemal	...	...	...	...	...		3,050		
Other charges	...	...	...	...	...		100		
Non-contract contingencies—									
Service Postage etc.	...	...	...	...	...		300		500
Rent, Rates and Taxes	--	--	--	--	...		3,100		1,000
Pay of Class IV servants	--	--	--	--	...		300		300
Other supplies and services—									
Diet and road money to witnesses	...	...	...	...	...		7,000		6,650
					Total ..		14,700	3,000	8,800
J-2 (2) Establishment charges paid to other Governments, Departments and private bodies—									
Add—Fixed amount transferred from "25-General Administration—General establishment"						32,000	+32,000	+32,000	+32,000
TOTAL .. Voted ..						32,000	46,700	35,000	40,800
L-CHARGES IN ENGLAND.									
HIGH COMMISSIONER FOR INDIA.									
Leave salaries and deputation pay—							24,000		32,400
									10,200
Law Charges							1,600		
TOTAL ..							25,600		42,600
TOTAL ..							24,000		32,400
							1,600		10,200

EXPENDITURE.

DETAILED ACCOUNT No. 27-M. M—Charges in connection with the Administration of the Bombay Agricultural Debtors' Relief Act.	Strength.		Accounts, 1953-54.	Budget Estimate, 1954-55.	Revised Estimate, 1954-55.	Budget Estimate, 1955-56.
	1954-55.	1955-56.				
			Rs.	Rs.	Rs.	Rs.
ADMINISTRATION OF THE BOMBAY AGRICULTURAL DEBTORS' RELIEF ACT.						
M-(2) Pay of Establishment—						
Temporary Establishment						
Total ..			4,07,171	4,00,000	1,90,000	*
M-(3) Allowances, Honoraria, etc.—						
Travelling Allowance				10,000		
House-rent and other Allowances				2,300		
Dearness Allowance				2,47,700		
Total ..			2,74,856	2,60,000	90,000	*
M-(4) Contingencies—						
Rents, rates and taxes				5,000		
Purchase of books and publications		
Service postage and telegrams				8,000		
Other Charges				10,000		
Total ..			16,820	33,000	20,000	*
Total (Voted) ..			6,98,847	6,83,000	3,00,000	*

* Shown under minor head "H—Civil and Session Court".

28-JAILS AND CONVICT SETTLEMENTS.						Detailed Account No.	Accounts, 1953-54.	Budget Estimate, 1954-55.	Revised Estimate, 1954-55.	Budget Estimate, 1955-56.
							Rs.	Rs.	Rs.	Rs.
A-JAILS	--	--	--	--	VOTED	28-A	92,45,900	81,65,000	78,40,000	79,06,000
B-JAIL MANUFACTURES	--	--	--	--	VOTED	28-B	2,92,862	16,84,000	12,26,000	15,14,000
C-WORKS	...	...	...	...	VOTED	28-C		.....		.....
D-CHARGES IN ENGLAND	...	...	...	...	VOTED	28-D		.....		.....
TOTAL							95,38,762	97,99,000	90,66,000	94,20,000
Grand Total							95,38,762	97,99,000	90,66,000	94,20,000B
A-JAILS (a) Summary.										
A-1 Superintendence	...	--	--	--			1,45,331	1,30,500	1,46,600	1,59,000
A-2 Central Jails	--	...	--	--			35,79,479	34,61,900	28,76,900	31,97,400
A-3 Presidency and District Jails	--	---	--	--			23,10,501	21,62,400	20,73,000	21,34,200
A-4 (1) Other Jails	...	...	--	--			30,07,398	15,76,800	16,28,900	13,46,200
A-4 (2) Look-ups—Mofussil	...	...	---	---			.....	1, 0,000	2,15,400	2,00,000
A-4 (3) Look-ups—Greater Bombay	...	...	---	---			.....	30,000	7,34,000	6,70,000
A-5 Borstal School, Dharwar	...	---	--	--			1,72,940	82,900	1,65,200	1,74,300
A-6 Charges in connection with settlement of criminal tribes (b)	...	---	---	---			30,000	.....	.....	24,000
A-7 Grants-in-aid, contributions and donations	---	---	---	---			251	1,000	.....	900
TOTAL -- A-Jails							92,45,900	81,65,000	78,40,000	79,06,000

(a) Under the control of the Inspector General of Prisons except charges in connection with the Criminal Tribe Settlements.

(b) Under the control of the Director of Backward Class welfare.

B.—“Against the total of Rs. 94,20,000 under this head a gross demand of Rs. 97,40,700 is included in the ‘Schedule of Demands’ after excluding recoveries amounting to Rs. 3,20,700

EXPENDITURE.

DETAILED ACCOUNT No. 28-A. JAILS AND CONVICT SETTLEMENTS. A-Jails—contd.				Strength.		Accounts, 1953-54.	Budget Estimate, 1954-55.	Revised Estimate, 1954-55.	Budget Estimate, 1955-56.	
				1954-55.	1955-55.					
						Rs.	Rs.	Rs.	Rs.	
A-1 SUPERINTENDENCE										
A-1 (1) Pay of Officers—										
Inspector General (1600,—1,309) ..	..	..	..	1	1		19,200		19,200
Personal Assistant (350—500) ..	..	..	..	1	1		4,900		4,980
Superintendent of Jail Industries (220—650) ..	..	..	..	1	1		3,150		3,190
Physical Instructor (Group I)				1	1		3,750		3,930	
Leave Salary ..	..	..	..				
Total ..							29,071	31,000	31,300	
A-1 (2) Pay of Establishment—										
Class III establishment (46—800) ..	..	..	..	18	11		14,500		13,000
Servants (30—50) ..	..	..	..	6	6		2,500		3,000
Temporary establishment ..	..	..	..	24	22		29,000		35,000
Leave salary ..	..	..	..				2,000		2,000
Total ..							48,700	48,000	53,000	
A-1 (3) Allowances, Honoraria, etc.—										
Travelling allowance (fixed) ..	..	..	..				1,500		.....
Travelling allowance (ordinary) ..	..	..	..				9,000		9,500
Dearness allowance ..	..	..	..				25,000		27,500
House Rent and other Allowances ..	..	..	..				3,500		19,600
Total ..							39,695	37,500	56,600	
A-1 (4) Contingencies—										
Non-contract contingencies—										
Service postage and telegrams ..	..	..	..				7,700		9,000
Telephone charges ..	..	..	..				1,000		1,000
Commission charges on Railway warrants ] ..	..	..	..				4,000		7,000
Other Charges ..	..	..	..				1,000		800
Rent, Rates and Taxes ..	..	..	..				300		300
Total ...							27,865	14,000	22,700	
TOTAL, Superintendence—Voted ..							1,45,331	1,30,500	1,46,600	1,59,000

DETAILED ACCOUNT No. 29-A. JAILS AND CONVICT SETTLEMENTS. A-Jails—contd.					Strength.		Accounts, 1953-54.	Budget Estimate, 1954-55.	Revised Estimate, 1954-55.	Budget Estimate, 1955-56.
					1954-55.	1955-56.				
A-3 PRESIDENCY AND DISTRICT JAILS.							Rs.	Rs.	Rs.	Rs.
A-3 (1) Pay of Officers—										
Superintendents (470—740)	--	--	--	7	15		55,000		76,840	
Jailors Group I (270—390)	--	--	--	6	6		26,000		7,240	
Total						74,467	81,000	84,400	84,080	
A-3 (2) Pay of Establishment—										
Jailors (120—220)	--	--	--	6	6		9,900		9,500	
Clerks (40—160)	--	--	--	23	23		25,300		24,000	
Subedars, jamadars, havildars, naiks, sepoy and peons (35—90)	--	--	--	276	276		1,43,000		1,41,000	
Sub-Assistant Surgeons (80—225)	--	--	--	7	7		15,900		14,000	
Compounders (55—130)	--	--	--	5	5		4,600		6,000	
Temporary establishment	--	--	--				2,04,000		2,15,000	
Leave Salary	--	--	--				9,500		10,500	
Total						3,80,853	4,12,200	4,13,800	4,20,000	
A-3 (3) Allowances, Honoraria, etc.—										
Travelling allowance—Ordinary	--	--	--				14,000		14,600	
House-rent and other allowances	--	--	--				56,000		52,720	
Dearness allowance	--	--	--				3,00,500		2,95,000	
Total						3,49,677	3,70,500	3,76,300	3,62,320	
A-3 (4) Contingencies—										
Dietary charges	--	--	--				9,49,000		9,00,000	
Hospital charges	--	--	--				58,000		52,000	
Clothing and bedding of prisoners	--	--	--				80,000		90,000	
Sanitation charges	--	--	--				61,000		61,000	
Charges for moving prisoners	--	--	--				40,000		25,000	
Miscellaneous services and supplies	...	--	--				79,000		99,800	
Contingent charges—										
Rent, rates and taxes	--	--	--				2,000		5,000	
Service postage and telegrams	--	--	--				7,000		8,500	
Telephone charges	--	--	--				3,000		5,000	
Other charges	--	--	--				1,000		1,000	
Extraordinary charges for live-stock and tools and plant	...	--	--				17,700		20,000	
Petty construction of works	--	--	--				1,000		500	
Total						15,05,504	12,98,700	11,98,500	12,67,800	
TOTAL, Presidency and District Jails—Voted							23,10,501	21,62,400	20,73,000	21,34,200

DETAILED ACCOUNT No. 23-A. JAILS AND CONVICT SETTLEMENTS. A-Jails—contd.					Strength.		Accounts, 1953-54.	Budget Estimate, 1954-55.	Revised Estimate, 1954-55.	Budget Estimate, 1955-56.
					1954-55.	1955-56.				
							Rs.	Rs.	Rs.	Rs.
A-4 (1) Other Jails.										
A-4 (1) Pay of Officers							1,578	.....	1,150	.....
A-4 (1) (2) Pay of Establishment—										
(i) Jailors (70-130)					11			4,500		13,240
Guarding establishment					20			7,900		9,990
Duty allowance to B.M.S. Officers								1,000		2,460
Temporary establishment								82,000		90,000
Leave salary								900		1,470
Total							1,31,672	96,800	1,20,800	1,17,160
A-4 (1) (3) Allowances, Honoraria, etc.—										
Travelling allowance								300		1,050
House rent and other allowances								6,400		6,840
Dearness allowance								3,900		4,500
Total							1,15,340	85,600	96,500	90,390
A-4 (1) (4) Contingencies—										
Dietary charges								12,00,000		9,30,000
Hospital charges								5,000		5,150
Clothing and bedding of prisoners								20,500		25,200
Sanitation charges								50,000		52,000
Charges for moving prisoners								46,000		46,600
Miscellaneous services and supplies								55,000		58,000
Rents, rates and taxes								4,000		5,900
Service Postage and Telegrams								2,500		4,350
Telephone charges								3,000		1,600
Other charges								4,000		7,200
Extraordinary charges								4,400		2,650
Dearness allowance ... .. .								.....
Total							27,58,808	13,94,400	14,10,450	11,38,650
Total-other Jails—Voted							30,07,398	15,76,300	16,28,900	13,46,200
A-4 (2) Lock ups-Moffusil—										
Contingencies—										
Dietary charges								1,50,000		2,00,000
Total ... .. .							.....	1,50,000	2,15,400	2,00,000
A-4 (3) Lock ups-Greater Bombay—										
Contingencies—										
Dietary charges								5,00,000		6,70,000
Total ... .. .							.....	5,00,000	7,34,000	6,70,000

DETAILED ACCOUNT No. 28-A. JAILS AND CONVICT SETTLEMENTS. A-Jails—contd.				Strength.		Accounts, 1953-54.	Budget Estimate, 1954-55.	Revised Estimate, 1954-55.	Budget Estimate, 1955-56.	
				1954-56.	1955-50.					
A-5 BORSTAL SCHOOL, DHARWAR.						Rs.	Rs.	Rs.	Rs.	
A-5 (1) Pay of Officers—										
Governor (470—740)	...	...	...	1	1		8,250		8,880
Deputy Governor (270—390)	...	...	...	1	1		3,250		3,240
Medical officer's allowance	...	...	...				600		600
Total ... Voted							8,355	12,100	12,000	12,720
A-5 (2) Pay of Establishment—										
Jailor (70—130)	...	...	...	2	2		1,600		1,630
Clerks, teachers, carpenters, etc. (42—140)	...	...	...	21	21		21,000		18,110
Supervisors (35—40)	...	...	...	48	48		24,400		25,240
Sub-Assistant Surgeon (90—225)	...	...	...	1	1		2,350		2,350
Compounder (55—130)	...	...	...	1	1		1,650		1,650
Temporary establishment	...	...	...	4	5		3,400		3,800
Sweepers (30—35)...	...	...	...	16	6		2,200		2,270
Leave salary	...	...	...				1,300		1,400
Total ... Voted							52,357	57,900	53,000	56,450
A-5 (3) Allowances, Honoraria, etc.—										
Travelling allowance	...	...	...				2,100		1,400
House-rent and other allowances	...	...	...				300		1,600
Dearness allowance	...	...	...				40,000		39,200
Total ... Voted							39,676	42,400	40,000	42,200
A-5 (4) Contingencies—										
Dietary charges	...	...	...				46,500		39,030
Hospital charges	...	...	...				1,000		1,200
Clothing and bedding of prisoners	...	...	...				5,500		5,500
Sanitation charges	...	...	...				1,800		1,500
Charges for moving prisoners	...	...	...				1,000		2,000
Miscellaneous services and supplies	...	...	...				10,000		9,500
Contingent charges—										
Rents, Rates and Taxes	...	...	...				1,100		1,150
Service postage and telegrams	...	...	...				800		800
Telephone charges	...	...	...				300		300
Other charges	...	...	...				100		50
Extraordinary charges for live-stock and tools and plant	...	...	...				2,000		1,500
Petty Constructions	...	...	...				400		400
Total—Voted							72,552	70,500	60,200	62,930
TOTAL, Borstal School—Voted							1,72,940	1,82,900	1,65,200	1,74,300

DETAILED ACCOUNT No. 29.A. JAILS AND CONVICT SETTLEMENTS. A-Jails—contd.					Accounts, 1953-54.	Budget Estimate, 1954-55.	Revised Estimate, 1954-55.	Budget Estimate, 1955-56.
					Rs.	Rs.	Rs.	Rs.
A-6 CHARGES IN CONNECTION WITH SETTLEMENT OF CRIMINAL TRIBES.								
A-6—(5) Establishment charges recovered from other Governments, Departments and private bodies—								
Add—Amount transferred from "47, Miscellaneous Departments" on account of portion of the divisible expenditure on Backward Class Welfare Voted ...						.....		24,000
TOTAL, Settlement of Criminal Tribes—Voted					30,000	.....	.....	24,000
A-7 Grants-in-aid, Contribution and Donations—								
Grants to societies and other institutions Voted ...					251	1,000	.....	900
DETAILED ACCOUNT No. 29-B. JAILS AND CONVICT SETTLEMENTS. B-Jail Manufactures.								
B-JAIL MANUFACTURES. SUMMARY.								
B-1 ALLOWANCES, HONORARIA, ETC. ... ..					.....	.....	.....	.....
B-2 CONTINGENCIES					7,64,983	18,90,000	16,02,000	18,34,700
B-3 Deduct—Amount transferred to "Jails—Clothing and beddings of prisoners". ..					—4,72,121	—2,56,000	—3,76,000	—3,20,700
TOTAL .. Voted ..					2,92,862	16,34,000	12,26,000	15,14,000
DETAILS.								
B-1 ALLOWANCES, ETC.—								
Central Jails								
District Jails								
TOTAL, Allowances, etc....					.....	.....	.....	.....
B-2 CONTINGENCIES. SUPPLIES AND SERVICES.								
B-2 (a) Presidency and District jails						3,70,000		3,65,000
B-2 (b) Central jails						13,50,000		13,00,000
B-2 (c) Other jails and Lock-ups						1,00,000		99,000
B-2 (d) Borstal School, Dharwar						70,000		70,000
Total, Supplies and Services .. Voted ..					7,64,983	18,90,000	16,02,000	18,34,000
B-3 Deduct—Amount transferred to "Jails—Clothing and bedding of prisoners"—								
B-3 (a) Presidency and District Jails (Page) ..						—80,000		—90,000
B-3 (b) Central Jails (") ..						—1,50,000		—2,00,000
B-3 (c) Other Jails (") ..						—20,500		—25,200
B-3 (d) Borstal School, Dharwar (") ..						5,500		—5,500
TOTAL ..					—4,92,862	—2,56,000	—3,76,000	—3,20,700
Gross.—B-Jail Manufactures					7,64,983	18,90,000	16,02,000	18,34,700
Deduct—Recoveries on account of Clothing etc.					—4,92,862	—2,56,000	—3,76,000	—3,20,700
Net.—B-Jail Manufactures					2,92,862	16,34,000	12,26,000	15,14,000

EXPENDITURE.

29-POLICE.				Detailed Account No.	Accounts, 1953-54.	Budget Estimate, 1954-55.	Revised Estimate, 1954-55.	Budget Estimate, 1955-56.
					Rs.	Rs.	Rs.	Rs.
A-GREATER BOMBAY POLICE	--	--	Voted ..	29A	1,80,13,651	1,77,03,000	1,80,80,000	1,88,30,900
B-SUPERINTENDENCE	--	--	-- ..	29B	6,70,995	6,06,800	6,90,000	6,45,600
C-DISTRICT EXECUTIVE FORCE	--	--	Voted ..	29C	6,20,87,612	6,20,34,600	6,19,05,000	6,27,45,500
D-POLICE TRAINING SCHOOL	--	--	-- ..	29D	2,35,816	2,17,500	2,30,000	2,51,200
E-SPECIAL POLICE	--	--	-- ..	29E	3,364	3,600	3,400	3,600
F-RAILWAY POLICE	--	--	-- ..	29F	36,61,715	38,51,500	37,42,000	37,06,500
G-CRIMINAL INVESTIGATION DEPARTMENT--								
Greater Bombay	--	--	-- ..	29G	23,84,984	31,00,200	25,00,000	22,86,200
State	...	...	-- ..		17,50,326	19,27,100	19,27,000	19,45,800
Forensic Science Laboratory	...	...	-- ..		.....	.....	.....	1,34,800
H-HOME GUARDS--								
Greater Bombay	...	...	-- ..	29H	2,99,746	7,92,000	3,50,000	5,36,000
Mofussil	...	...	-- ..		6,97,282	8,01,900	8,02,000	7,53,100
I-WORKS	--	--	-- ..		.....	.....	.....	.....
J-CHARGES IN ENGLAND	..	--	-- ..	29J	20,708	8,800	21,600	32,800
			Charged ...		.....	.....	.....	.....
Repayment to the Contingency Fund	...	...	Voted ...		.....	.....	.....	.....
TOTAL ..					8,98,26,199	9,10,47,000	9,02,51,000	9,18,72,000
TOTAL -- {					.....	.....	.....	.....
Charged ...					.....	.....	.....	.....
Voted ..					8,98,26,199	9,10,47,000	9,02,51,000	9,18,72,000B

Note—Provision for Deputy Inspectors in the case of Bombay City only and Sub-Inspectors, Sergeants, Prosecutors below the efficiency bar and Jamadars has been made under the detailed head "Non-gazetted executive officers" and that for Head Constables and Constables under "Constabulary".

B—Against the total of Rs. 9,18,72,000 under this head a gross demand of Rs. 9,26,59,850 is included in the "Schedule of Demands" after excluding recoveries of Rs. 7,87,850.

EXPENDITURE.

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DETAILED ACCOUNT No. 29-A. POLICE. A-Greater Bombay Police.					Accounts, 1953-54.	Budget Estimate, 1954-55.	Revised Estimate, 1954-55.	Budget Estimate, 1955-56.
					Rs.	Rs.	Rs.	Rs.
SUMMARY,								
A-1 SUPERINTENDENCE	...	..	..	..	5,31,837	5,13,100	5,67,900	5,16,100
A-2 CITY POLICE	...	...	..	Voted	1,60,03,814	1,56,54,600	1,60,05,800	1,68,11,300
A-3 MUSIC LICENSING DEPARTMENT	...	..	...	..	4,111	4,200	4,800	4,050
A-4 PUBLIC LAND CONVEYANCE LICENSING DEPARTMENT	...	..	..	..	44,766	53,400	49,900	47,100
A-5 RIVER HARBOUR OR MARINE POLICE	..	..	..	..	10,30,980	10,41,200	10,30,400	10,33,000
A-6 GUARDS FOR PUBLIC BUILDINGS	...	...	..	..	62,799	76,700	73,700	76,900
A-7 HOSPITAL CHARGES	...	..	..	..	2,75,525	2,92,200	2,90,100	2,82,100
A-8 CATTLE POUNDS	...	..	..	..	59,819	68,600	57,400	60,350
TOTAL—Greater Bombay Police—VOTED.					1,80,13,651	1,77,03,000	1,80,80,000	1,88,30,900

EXPENDITURE.

DETAILED ACCOUNT No. 29-A. POLICE. A-Greater Bombay Police—contd.	Strength.		Accounts, 1953-54.	Budget Estimate, 1954-55.	Revised Estimate, 1954-55.	Budget Estimate, 1955-56.
	1954-55.	1955-56.				
A-1 SUPERINTENDENCE.						
A-1 (1) Pay of Officers—						
Commissioner (Rs. 2,800—50—2,500)	1	1		30,000		30,000
Deputy Commissioners (Rs. 650—1,850 plus special pay Rs 200), Assistant Commissioner and Superintendent (550—850 plus special pay Rs. 100)	6	5		74,300		58,800
Total			1,09,944	1,04,300	1,16,100	88,800
A-1 (2) Pay of Establishment—						
Clerks (75—480)	131	165		1,99,550		2,59,550
Servant (35—40)	1	1		450		450
Temporary establishment (75—250)	49	10		55,000		15,100
Total			2,66,799	2,55,000	2,81,800	2,75,100
A-1 (3) Allowances, Honoraria, etc.—						
Travelling allowance (fixed)				15,000		13,100
Travelling allowance (ordinary)				200		200
House-rent and other allowances				1,300		1,300
Dearness allowance				1,09,300		1,11,300
Total			1,32,874	1,25,800	1,41,800	1,25,900
A-1 (4) Contingencies—						
Contract contingencies—						
Telephone charges				8,000		6,000
Advertisement charges				400		400
Petty supplies				2,000		1,800
Purchase of books and periodicals				500		400
Other charges				1,600		400
Non-contract contingencies—						
Service postage and telegrams				14,000		14,000
Other charges				1,500		3,300
Total			22,220	28,000	28,200	26,300
TOTAL .. Superintendence Voted ..			5,31,837	5,18,100	5,67,900	5,16,100

DETAILED ACCOUNT No. 29-A. POLICE. A-Greater Bombay Police—contd.	Strength.		Accounts, 1953-54.	Budget Estimate, 1954-55.	Revised Estimate, 1954-55.	Budget Estimate, 1955-56.
	1954-55.	1955-56.				
A-2 CITY POLICE.						
A-2 (1) Pay of Officers—			Ra	Ra.	Ra.	Ra.
Superintendents (550—50—850)	12	12		1,03,400		1,03,100
Inspectors and Police Prosecutors (370—500)	65	66		3,29,100		3,40,200
Total			4,35,223	4,32,500	4,35,600	4,43,300
A-2 (2) Pay of Establishment—						
Non-Gazetted Executive Officers (35—325)	374	459		8,56,800		10,00,000
Motor fitter, electrician, etc. (75—155)	6	8		8,800		11,000
Constabulary (45—75)	6,588	8,591		57,00,000		51,30,000
Women Searchers (40)	31	31				
Part-time Police Prosecutor	1	1		2,400		2,400
Cadets under training .. .. .	..	34		.....		26,000
Temporary establishment (45—325)	3,626	1,526		25,00,000		10,95,900
Class IV servants	73	73		32,000		30,600
Total			73,90,139	71,00,000	71,92,200	72,95,900
A-2 (3) Allowances, Honoraria, etc.—						
Travelling allowance (fixed)				1,28,450		1,15,700
Travelling allowance (ordinary)				97,000		1,70,000
House-rent and other allowances				1,77,750		1,86,200
Dearness allowance				52,50,000		52,48,300
Total			57,38,606	56,53,200	56,88,600	57,20,200
A-2 (4) Contingencies—						
Contract contingencies—						
Conservancy charges				45,000		45,000
Secret service				700		700
Telephone charges				97,000		97,000
Lighting charges				37,500		37,500
Other charges				30,750		30,750
Non-contract contingencies—						
Rents, rates and taxes				11,87,880		11,44,060
Water-supply				1,15,000		1,15,000
Office expenses and miscellaneous				10,000		14,000
Pay of Class IV servants				9,900		9,800
Other charges				12,000		14,100
Supplies and services—						
Running of motors				4,80,000		14,47,100
Clothing charges				9,30,000		2,50,860
Ordnance stores				1,95,000		27,000
Free supply of outfit				10,000		10,900
Other charges				2,000		3,100
Purchase and Repairs of Boats				15,000		1,75,000
Cost of training						4,190
Purchase of Motor Cycle						11,600
Total .. Voted			25,35,650	25,67,730	27,85,600	34,37,060
TOTAL .. Voted			1,60,99,668	1,57,53,430	1,61,02,000	1,68,96,460

DETAILED ACCOUNT No. 29A—contd. POLICE. A-Presidency Police—contd.	Strength.		Accounts, 1953-54.	Budget Estimate, 1954-55.	Revised Estimate, 1954-55.	Budget Estimate, 1955-56.
	1954-55.	1955-56.				
A-2 CITY POLICE—contd.						
A-2 (5) Add—Charges Transferred to "39, Public Health "	...		Rs.	Rs.	Rs.	Rs.
	...			+170	+170	+490
Total ... Voted ...	...			+170	+170	+490
A-2 (6) Establishment charges recovered from other Governments Departments, etc.—						
<i>Deduct—</i>						
Employment of Police guard for pre-entry Medical Examination of Seamen... ..			—2,496	—2,600		—2,185
Amount recovered from the Reserve Bank of India, Bombay			—22,503	—11,670		—11,680
Amount recovered from the Imperial Bank of India Bombay				—5,830		—5,835
Amount recovered from Central Government for the cost of police for the Port Haj Committee, Bombay ..			—7,208	—8,880		—11,475
Amount recovered from Central Government for Sanitary Police establishment			—25,716	—26,330		—23,880
Amount recovered from Bombay Municipality for the cost of police for the two municipal courts				—10,920		—10,920
Amount recovered from Bombay Municipality being the cost of Police establishment in connection with hawkers' nuisance				—13,100		.....
Amount recovered from Central Government for the cost of Police guards at the Shipping Office, Bombay ..			—6,870	—6,570		—6,570
Amount recovered from Central Government for the unarmed guard for Income Tax Office etc.			—14,976	—13,100		—13,105
Total .. Voted ..			—95,854	—99,000	—96,370	—85,650
Gross Total ..			1,60,99,668	1,57,53,600	1,61,02,170	1,68,96,950
<i>Deduct—Recoveries, etc</i> ...			—95,854	—99,000	—96,370	—85,650
Net TOTAL, City Police .. Voted ..			1,60,03,814	1,56,54,600	1,60,05,800	1,68,11,300
A-3 MUSIC LICENSING DEPARTMENT.						
A-3 (1) Pay of Establishment—						
Clerks (75—200)	2	2	2,878	2,950	3,200	2,800
A-3 (2) Allowances, honoraria, etc.—						
Dearness allowance			1,233	1,200	1,550	1,200
A-3 (3) Contingencies—						
Contract contingencies .. ..			....	50	50	50
TOTAL .. Music Licensing Department .. Voted ..			4,111	4,200	4,800	4,050

DETAILED ACCOUNT No. 29A, POLICE. A-Greater Bombay Police— <i>contd.</i>				Strength.		Accounts, 1953-54.	Budget Estimate, 1954-55.	Revised Estimate, 1954-55.	Budget Estimate, 1955-56.
				1954-55.	1955-56.				
A-4 PUBLIC LAND CONVEYANCE LICENSING DEPARTMENT.						Rs.	Rs.	Rs.	Rs.
A-4 (1) Pay of Officers—									
Inspector (370-500)	--	--	..	1	1	5,941	5,300	6,000	5,360
A-4 (2) Pay of Establishment—									
Non-gazetted executive officers and clerks (75-300)	--	--	..	10	10		17,470		17,800
Constabulary (45-75)	--	--	..	5	5		8,230		3,200
			Total			18,740	20,700	21,000	21,000
A-4 (3) Allowances, Honoraria, etc.—									
Travelling allowance (fixed)	--	--	..				2,230		1,990
Housesrent and other allowances	--	--	..				600		550
Dearness allowance	--	--	..				9,500		9,500
			Total			11,524	12,300	12,900	12,040
A-4 (4) Contingencies—									
Contract contingencies—									
Petty supplies	--	--	..				300		300
Lighting charges	..	..	..				200		150
Other charges	..	..	..				1,500		1,400
Non-contract contingencies—									
Rents, rates and taxes	--	--	..				3,600		3,550
Service postage and telegrams	--	--	..				40		25
Supplies and services (cost of plates and badges)	--	--	..				8,420		3,250
Carriage of furniture	..	..	..				40		25
			Total			8,561	14,100	10,000	8,700
TOTAL, Public Land Conveyance Licensing Department. Voted ..						44,766	52,400	49,900	47,100

DETAILED ACCOUNT No. 29-A. POLICE. A-Greater Bombay Police—contd.	Strength.		Accounts, 1953-54.	Budget Estimate, 1954-55.	Revised Estimate, 1954-55.	Budget Estimate, 1955-56.
	1954-55.	1955-56.				
A-5 RIVER, HARBOUR OR MARINE POLICE.						
A-5 (1) Pay of Officers—						
Deputy Commissioner (600—1,150 plus spl. pay Rs. 200) ...	1	1		12,950		13,400
Superintendent (550—50—850)	1	1		8,400		9,500
Inspector (370-500)	1	1		5,050		4,700
Total				25,523	26,400	27,600
A-5 (2) Pay of Establishment—						
Non-gazetted executive officers and engine drivers (75—325) ..	15	15		30,800		30,800
Constabulary (45—75)	524	524		3,31,200		3,30,700
Class IV Government Servants	10	10		4,400		4,500
Temporary establishment (45—55)	221	220		1,48,000		1,47,700
Total				5,10,484	5,14,400	5,13,700
A-5 (3) Allowances, Honoraria, etc.						
Travelling allowance (fixed)				7,150		6,550
Travelling allowance (ordinary)				2,200		2,200
House-rent and other allowances				6,950		6,450
Dearness allowance				3,77,300		3,77,300
Total				3,96,951	3,98,600	3,92,500
A-5 (4) Contingencies—						
Contract contingencies—						
Telephone charges				3,000		3,000
Lighting charges				1,900		1,300
Petty supplies				400		400
Other charges				300		300
Non-contract contingencies—						
Rents, rates and taxes				44,190		44,190
Water charges				12,600		8,000
Other charges				2,000		2,000
Supplies and services—						
Reward to informers				10		40
Purchase and repairs of boat				15,000		8,530
Clothing charges				28,000		31,440
Total				98,022	1,06,800	99,200
TOTAL .. River, Harbour or Marine Police—VOTED ..				10,30,980	10,41,200	10,30,400

DETAILED ACCOUNT No. 29-A. POLICE. A-Greater Bombay Police—contd.				Strength.		Accounts, 1953-54.	Budget Estimate, 1954-55.	Revised Estimate, 1954-55.	Budget Estimate, 1955-56.
				1954-55.	1955-56.				
A-6 GUARDS FOR PUBLIC BUILDINGS.						Rs.	Rs.	Rs.	Rs.
A-6 (1) Pay of Establishment—									
Non-gazetted executive officers (85—245)	..	..	..	5	5		9,300		9,110
Constabular (45—75)	..	..	..	148	154		98,100		1,00,840
			Total				1,06,867	1,07,100	1,09,950
A-6 (2) Allowances, Honoraria, etc.									
Travelling allowances (fixed)	---	---	---				180		250
House-rent and other allowances	---	---	---				300		800
Dearness allowance	---	---	---				82,720		85,500
			Total				83,095	83,200	86,550
A-6 (3) Contingencies—									
Non-contract contingencies	---	---	---						
Supplies and service (clothing charges)	---	---	---				6,600		6,250
			Total				6,030	6,600	6,250
A-6 (4) Establishment charges recovered from other Governments, Departments, etc.—									
Deduct—Contribution from Central Government	---	---	---				-62,770		-63,200
Contribution from Imperial Bank of India, Bombay	---	---	---				-18,590		-18,600
Do. Reserve Bank, Bombay	---	---	---				-39,040		-39,050
			Total				-1,33,193	-1,23,000	-1,25,850
			Gross Total				1,95,993	1,97,100	2,02,750
			Deduct—Recoveries, etc				-1,33,193	-1,23,000	-1,25,850
			TOTAL, Guards for Public Buildings -- Voted				62,799	76,700	76,900

DETAILED ACCOUNT No. 29A. POLICE. A-Greater Bombay Police—contd.				Strength.		Accounts, 1953-54.	Budget Estimate, 1954-55.	Revised Estimate, 1954-55.	Budget Estimate, 1955-56.
				1954-55.	1955-56.				
A-7 HOSPITAL CHARGES.						Rs.	Rs.	Rs.	Rs.
A-7 (1) Pay of Officers									
Surgeon (Rs. 350—1,100)	..	..	..	1	1		12,110		8,730
Resident Medical Officer, Subsidiary Police Hospital, Naigaum (200—670)	..	..	..	1	1		2,640		3,360
Total						14,234	14,750	14,700	12,090
A-7 (2) Pay of Establishment—									
Sub-Assistant Surgeons (120—300)	..	..	..	4	4		7,170		7,550
Steward (100—160)	..	..	..	1	1		1,950		1,950
Compounders and nurses (55—200)	..	..	..	17	17		21,250		20,710
Clerks (55—140)	..	..	..	3	3		3,160		3,200
Servants (35—50)	..	..	..	92	92		44,850		44,660
Temporary Establishment	..	..	..	5	4		4,650		2,900
Leave salary	..	..	..	..	..		3,370		3,000
Total						77,508	86,400	85,100	83,970
A-7 (3) Allowances, Honoraria, etc.—									
Travelling allowance (fixed)	..	..	..	..	..		1,720		1,710
Travelling allowance (ordinary)	..	..	..	..	..		360		250
House-rent and other allowances	..	..	..	..	..		8,700		7,870
Dearness allowance	..	..	..	..	..		51,120		51,270
Fees to the Police Surgeon	..	..	..	..	..		100		100
Compensatory Allowance	..	..	..	..	..		3,300		3,140
Total — Voted						61,904	65,300	64,900	64,340
A-7 (4) Contingencies—									
Contract contingencies—									
Purchase of books	..	..	..	..	..		100		100
Telephone charges	..	..	..	..	..		1,800		1,800
Advertisement charges	..	..	..	..	..		50		50
Petty supplies	..	..	..	..	..		2,000		2,000
Garden charges	..	..	..	..	..		100		100
Lighting charges	..	..	..	..	..		2,000		2,000
Gas charges	..	..	..	..	..		1,000		1,000
Purchase and repairs of furniture	..	..	..	..	..		150		150
Messing charges	..	..	..	..	..		800		9,440
Bedding charges	..	..	..	..	..		3,500		3,500
X Ray contingencies	..	..	..	..	..		9,000		3,000
Non-contract contingencies—									
Messing charges	..	..	..	..	..		8,700		.....
Office expenses and miscellaneous	..	..	..	..	..		2,500		2,500
Rents, rates and taxes	..	..	..	..	..		10,800		10,760
Supplies and services—									
Clothing charges	..	..	..	..	..		5,000		5,000
Dietary charges	..	..	..	..	..		70,000		70,000
Medicines	..	..	..	..	..		19,950		16,000
Total						1,27,418	1,31,450	1,31,100	1,27,400
A-7 (5) Establishment charges recovered from other Governments, Departments, etc.—									
Amount transferred to "27 Administration of Justice"	..	..	..	..	..	—5,539	—5,700	—5,700	—5,700
Gross Total						2,81,064	2,97,900	2,95,800	2,87,800
Deduct—Recoveries etc.						—5,539	—5,700	—5,700	—5,700
TOTAL, Hospital Charges .. Voted						2,75,525	2,92,200	2,90,100	2,82,100

DETAILED ACCOUNT No. 29-A. POLICE. A-Greater Bombay Police— <i>contd.</i>				Strength.		Accounts, 1953-54.	Budget Estimate, 1954-55.	Revised Estimate, 1954-55.	Budget Estimate, 1955-56.	
				1954-55.	1955-56.					
A-3 CATTLE POUNDS.						Rs.	Rs.	Rs.	Rs.	
A-3 (1) Pay of Establishment—										
Found-keeper (170—245)	..	..	..	1	1		2,790		2,790
Clerks (75—200)	..	..	..	3	3		4,170		4,170
Constabulary (45—75)	..	..	..	20	23		13,220		13,220
Class IV Servants	...	...	...	1	1		440		450
Temporary Establishment (45—75)	...	...	...	3	...		2,790		.....
			Total				22,587	23,350	22,100	20,630
A-3 (2) Allowances, Honoraria, etc.—										
Travelling allowance (fixed)	..	..	..				650		630
Travelling allowance (Ordinary)	...	...	...				1,500		1,500
House-rent and other allowances	..	..	..				150		150
Dearness allowance	..	..	..				15,000		15,240
			Total				16,557	17,300	16,000	17,520
A-3 (3) Contingencies—										
Contract contingencies—										
Conservancy charges	..	..	..				1,750		1,750
Lighting charges	..	..	..				100		100
Petty supplies	..	..	..				50		50
Other charges	..	..	..				300		300
Non-contract contingencies—										
Cost of grass	..	..	..				18,070		13,600
Mazdoor charges	..	..	..				4,000		3,500
Water charges	..	..	..				700		300
Rents, rates and taxes	..	..	..				180		200
Other charges	...	...	...				2,000		2,000
Supplies and services (clothing charges)	..	..	..				800		400
			Total				20,675	27,950	19,300	22,200
TOTAL, Cattle Pounds .. Voted							59,819	68,600	57,400	60,350

DETAILED ACCOUNT No. 29-G. POLICE. G-Criminal Investigation Department.	Strength.		Accounts, 1953-54.	Budget Estimate, 1954-55.	Revised Estimate, 1954-55.	Budget Estimate, 1955-56.
	1954-55.	1955-56.				
G-CRIMINAL INVESTIGATION DEPARTMENT (GREATER BOMBAY).			Rs.	Rs.	Rs.	Rs.
G (1) Pay of Officers—						
Deputy Commissioners (650—1,150 plus spl. pay of 200) and Assistant Commissioner (550—850 plus spl. pay 100	3	2		35,700		22,560
Superintendents (550—50—850 plus spl. pay)	5	4		49,500		42,200
Inspectors (370—500)	26	23		1,49,400		1,31,150
Leave Salary				—		2,670
Total			2,25,390	2,34,600	2,23,900	1,98,580
G (2) Pay of Establishment—						
Non-gazetted executive officers (85—325)	51	112		1,45,700		3,26,800
Constabulary (45—75)	247	445		2,07,600		3,55,850
Manager, Assistant Managers, clerks and photographer (75—330)	39	62		69,500		1,06,350
Temporary establishment	684	254		8,86,200		3,62,840
Total			12,06,518	13,09,000	10,66,200	11,51,840
G (3) Allowances, Honoraria, etc.—						
Travelling allowance (fixed)				1,02,450		75,050
Travelling allowance (ordinary)				90,000		87,000
House-rent and other allowances				70,850		72,900
Dearness allowance				6,13,300		5,34,490
Total			8,29,779	8,76,600	7,44,100	7,69,440
G (4) Contingencies—						
Contract contingencies—						
Lighting charges				4,000		4,000
Telephone charges				25,000		25,000
Other charges				11,700		11,700
Non-contract contingencies—						
Service postage and telegrams				6,500		6,000
Rents, rates and taxes				1,00,000		1,02,650
Other charges				5,000		5,000
Supplies and services—						
Purchase and maintenance of wireless sets and equipment				3,94,000		98,900
Clothing charges				24,000		25,890
Cost of photographic materials				6,500		7,500
Rewards to informants				1,500		1,000
Other charges				2,100		1,500
Purchase of Motor Vehicles Cycles				2,56,000		5,000
Telephone connections				6,800		—
Purchase of furniture				—		500
Purchase of accounting machines				—		43,700
Total			2,24,520	8,42,600	6,55,800	3,38,240
G (5) Establishment charges paid to or recovered from other Governments, Departments, etc.			—1,01,223	—1,62,600	—1,90,000	—1,72,000
Gross Total			24,86,207	32,62,800	26,90,000	24,58,200
<i>Deduct—Recoveries, etc.</i>			—1,01,223	—1,62,600	—1,90,000	—1,72,000
TOTAL, Criminal Investigation Department (Greater Bombay) Voted ..			23,84,984	31,00,200	25,00,000	22,86,200

DETAILED ACCOUNT No. 29-H. POLICE. H—Home Guards.					Strength.		Accounts, 1953-54.	Budget Estimate, 1954-55.	Revised Estimate, 1954-55.	Budget Estimate, 1955-56.
					1954-55.	1955-56.				
H—HOME GUARDS (GREATER BOMBAY).							Rs.	Rs.	Rs.	Rs.
H (1) Pay of Establishment—										
Temporary establishment	...	...	...	...	76	76		90,000		1,15,000
Total							91,190	90,000	90,000	1,15,000
(2) Allowances, Honoraria, etc.—										
Duty allowance	...	...	...	...				15,000		15,000
House-rent and other allowances	...	...	...	...				6,920		6,600
Dearness allowance	...	...	...	...				52,620		58,000
Honorarium	...	...	...	...				10,580		8,000
Travelling Allowance (fixed)	...	..	..	..				20,000		15,000
Travelling allowance (Ordinary)...	...	...	...	...				6,000		4,500
Total							83,280	1,11,100	1,00,000	1,06,500
H (3) Contingencies—										
Contract contingencies—										
Telephone charges	...	...	...	...				25,500		25,500
Lighting charges	...	...	...	...				2,400		3,000
Conservancy charges	...	...	...	...				1,820		3,650
Printing charges	...	...	...	...				1,500		1,500
Other charges	...	...	...	...				7,400		7,400
Non-contract contingencies—										
Service postage and telegrams	...	...	...	...				4,500		4,500
Publicity charges	...	...	...	...				10,000		5,000
Pay of Class IV Servants	...	...	...	...				2,800		3,650
Rents, rates and taxes	...	...	...	...				6,680		9,000
Supplies and service—										
Clothing charges	...	...	...	...				81,300		81,300
Ordnance stores	...	...	...	...				1,00,000		1,00,000
Running of motors	...	...	...	...				20,000		20,000
Supply of cloth, arms and ammunition to Districts ...	...	...	...	...				3,75,000		1,00,000
Total							1,25,276	5,90,900	1,60,000	3,14,500
Total, Home Guards (Greater Bombay) ... Voted							2,99,746	7,92,000	3,50,000	5,36,600

EXPENDITURE.

DETAILED ACCOUNT No. 29B. POLICE. B-Superintendence.	Strength.		Accounts, 1953-54.	Budget Estimate, 1954-55.	Revised Estimate, 1954-55.	Budget Estimate, 1955-56.
	1954-55.	1955-56.				
OFFICES OF THE INSPECTOR-GENERAL AND DEPUTY INSPECTORS-GENERAL.			Rs.	Rs.	Rs.	Rs.
B-(1) Pay of Officers—						
Inspector-General (2,500—3,000)	1	1		36,000		33,170
Deputy Inspectors-General (1,950—50—2,150)	2	2		49,650		49,730
Commandants (600—1,150) plus spl. pay	3	3		27,300		25,920
Assistant Inspector-General (650—1,350) plus spl. pay 200	1	1		14,400		15,000
Superintendent, Office of the Inspector-General (300—500)	1	1		3,800		3,600
Superintendent of Police Motor Transport and Wireless (700—1,000)	2	2		27,700		21,430
Deputy to Assistant General (430-500)	1	1		5,500		5,730
Legal Adviser (250-350)	1	1		1,800		2,580
Police Inspector	2	2		7,350		7,560
Total ...			1,74,933	1,66,500	1,66,500	1,64,720
B-(2) Pay of Establishment—						
Clerks (46—300)	74	74		1,06,700		1,10,000
Servants (25—50)	14	14		5,400		5,400
Temporary establishment (30—280)	85	101		1,00,100		1,22,320
Leave Salary				7,500		6,400
Total ...			2,48,617	2,19,700	2,70,600	2,44,120
B-(3) Allowances, Honoraria, etc.—						
Travelling allowance (ordinary)				31,500		28,000
Hous-rent and other allowances				17,200		17,270
Dearness allowance				1,18,850		1,27,600
Total ...			1,78,352	1,67,550	1,94,000	1,72,870
B-(4) Contingencies—						
Contract contingencies—						
Petty supplies				6,900		6,900
Purchase of books and periodicals				600		600
Lighting charges				600		600
Purchase and repairs of furniture				800		800
Carriage of records				2,000		2,000
Other charges				150		170
Non-contract contingencies—						
Service postage and telegrams				11,900		13,000
Rents, rates and taxes				1,500		1,500
Telephone charges				9,600		6,500
Water charges				800		750
Pay of Class IV servants				500		480
Commission charges for reimbursing warrants and credit notes				17,000		30,000
Dearness allowance				700		590
Total ...			69,093	53,050	58,900	63,890
TOTAL—Offices of the Inspector-General and Deputy Inspectors-General—Voted ...			6,70,995	6,06,800	6,90,000	6,45,600

DETAILED ACCOUNT No. 29-C. POLICE. C-District Executive Force.		Detailed Account No.	Accounts, 1953-54.	Budget Estimate, 1954-55.	Revised Estimate, 1954-55.	Budget Estimate, 1955-56.
			Rs.	Rs.	Rs.	Rs.
SUMMARY.						
C-1 DISTRICT POLICE.						
C-1 (a) POLICE PROPER—	Voted	29-C-1 (a)	6,15,08,636	6,14,49,200	6,16,28,900	6,24,83,000
C-1 (b) HOSPITAL CHARGES	--	29-C-1 (b)	72,504	74,800	77,000	72,600
C-1 (c) PRIMARY SCHOOLS IN POLICE LINES	--	29-C-1 (c)	17,083	17,100	17,000	17,300
C-1 (d) LAND CONVEYANCE LICENSING DEPARTMENT	--	29-C-1 (d)	61,209	64,100	67,000	60,200
Establishment Charges paid to or recovered from other Governments, Departments, etc.—						
<i>Deduct</i> —Amount recovered from Central Government for Police supplied to Security Printing Press India and Currency Note Press, Nasik						
	--		
<i>Deduct</i> —Contribution from Imperial Bank, etc.	--	.....	-1,35,825	-1,34,500	-1,34,500	-1,35,000
<i>Deduct</i> —Amount recovered from Ahmedabad and Poona Municipalities.						
	--		
<i>Deduct</i> —Cost on account of Police supplied to the Government of India for verification of Army rolls						
		
<i>Add</i> —Charges payable to the Government of India on account of training of Indian Police Service Probationers at Mount Abu						
	...	.....	+11,946	.....	+20,600	+17,000
Gross Total		.....	6,16,71,378	6,16,05,200	6,18,10,500	6,26,50,100
<i>Deduct</i> —Recoveries, etc.		.....	-1,35,825	-1,34,500	-1,34,500	-1,35,000
Total .. Voted		.....	6,15,35,553	6,14,70,700	6,16,76,000	6,25,15,100
C-2 OTHER POLICE.						
C-2 (a) POLICE SUPPLIED TO PRIVATE COMPANIES AND PERSONS	..	29-C-2 (a)	-22,452	.....	-11,000	-3,500
C-2 (b) ADDITIONAL POLICE ESTABLISHMENT	...	29-C-2 (b)	69,010	27,300	47,000	27,500
C-2 (c) VILLAGE POLICE (SHETSANADI POLICE)	...	.....	54,106	54,600	55,000	54,600
C-2 (e) VILLAGE DEFENCE PARTIES	...	29-C-2 (e)	4,51,305	4,92,000	1,38,000	1,51,800
Total .. Voted		.....	5,52,059	5,63,500	2,29,000	2,30,400
TOTAL	... District Executive Force .. Voted	.....	6,20,87,612	6,20,34,600	6,19,05,000	6,27,45,500

EXPENDITURE.

DETAILED ACCOUNT No. 29-C. POLICE. C-District Executive Force—contd.	Strength		Accounts, 1953-54.	Budget Estimate, 1954-55.	Revised Estimate, 1954-55.	Budget Estimate, 1955-56.
	1954-55.	1955-56.				
DETAILS.						
C-1 DISTRICT POLICE.						
C-1 (a) POLICE PROPER.						
C-1 (a) (1) Pay of Officers—						
Superintendents (600—1,450)	20	29		2,68,350		2,43,700
Assistant Superintendents (350—850)	21	18		1,12,850		90,800
Deputy Superintendents, Inspectors and Prosecutors (250—740)	209	197		9,20,050		8,50,500
Total			12,63,245	13,01,250	12,70,000	11,85,000
C-1 (a) (2) Pay of Establishment—						
POLICE FORCE.						
Non-gazetted executive officers (100—300)	985	1,095		17,00,000		21,00,000
Constabulary (35—75)	27,951	33,442		1,33,00,000		1,51,00,000
Temporary establishment	18,908	13,578		95,23,900		74,98,600
OTHER ESTABLISHMENT.						
Clerks (46—300)	468	567		5,00,400		5,58,000
Servants (including Class IV servants)	366	367		1,37,000		1,38,000
Probable Saving				- 37,400		- 61,000
Total			2,54,33,139	2,51,23,900	2,57,72,700	2,53,33,600
C-1 (a) (3) Allowances, Honoraria, etc.—						
Travelling allowance (fixed)				5,42,000		5,42,600
Travelling allowance (ordinary)				32,00,000		32,22,000
House rent and other allowances				24,57,100		25,27,900
Dearness allowance				2,13,26,500		2,13,89,100
Rewards to Government Servants			
TOTAL			2,76,41,757	2,75,25,600	2,72,32,200	2,76,81,600

EXPENDITURE.

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DETAILED ACCOUNT No. 29-C. POLICE. C-District Executive Force—contd.	Accounts, 1953-54.	Budget Estimate, 1954-55.	Revised Estimate, 1954-55.	Budget Estimate, 1955-56.
C-1 DISTRICT POLICE—contd. C-1 (a) Police Proper—contd.	Rs.	Rs.	Rs.	Rs.
C-1 (a) (4) Contingencies—				
Contract contingencies—				
Petty supplies	-- --	43,000		33,000
Lighting charges	60,150		86,350
Conservancy charges	9,500		7,750
Purchase and repairs of furniture	14,000		9,120
Carriage of records	6,300		8,930
Other charges	32,400		25,500
Non-contract contingencies—				
Pay of Class IV servants	-- -- -- --	3,00,120		3,00,150
Rents, rates and taxes	-- -- -- --	5,00,000		5,22,400
Service postage and telegrams	-- -- -- --	3,60,000		4,00,000
Petty construction and repairs	-- -- -- --	60,200		42,000
Water charges	-- -- -- --	1,58,900		1,30,000
Motor car contingencies	-- --	15,36,400		28,78,250
Telephone charges	-- -- -- --	1,83,000		1,80,000
Other charges	-- -- -- --	14,54,470		14,29,700
Office expenses and miscellaneous	24,410		22,000
Purchase of Sign boards for check-Dakas	13,000		.....
Supplies and services—				
Ordnance stores	-- -- -- --	2,80,000		2,80,000
Clothing charges	-- -- -- --	16,23,230		11,11,650
Rewards to informants	-- --	20,650		21,000
Purchase of horses and equipments	1,44,840		97,000
Customs duty on imported stores	2,15,880		1,80,000
Other charges	-- -- -- --			
Dearness allowance	-- -- -- --	3,50,000		3,40,000
Accountments	1,08,000		61,000
Purchase of furniture	--		1,22,000
TOTAL -- Voted ...		71,70,495	74,98,450	73,52,100
				82,82,800

DETAILED ACCOUNT No. 29-C. POLICE. C-District Executive Force—contd.	Strength		Accounts, 1953-54.	Budget Estimate, 1954-55.	Revised Estimate, 1954-55.	Budget Estimate, 1955-56.
	1954-55.	1955-56.				
			Rs.	Rs.	Rs.	Rs.
C-1 (b) HOSPITAL CHARGES,						
C-1 (b) (1) Pay of Establishment—						
Sub-Assistant Surgeons (120—300)	4	4		10,150		10,400
Nurses and compounders (45—75)	2	2		2,000		2,080
Servants and dresser (30—40)	4	4		1,900		1,860
Temporary Establishment (25—130)	31	27		14,100		14,360
Total ..			30,613	28,150	29,600	28,700
C-1 (b) (2) Allowances, Honoraria, etc.—						
Dearness allowance				18,000		15,950
House-rent and other allowances				4,200		4,200
Travelling allowance (ordinary)				200		200
Compensatory Allowance				350		350
Total ..			21,781	20,750	21,600	20,700
C-1 (b) (3) Contingencies—						
Pay of Class IV servants				450		450
Contract contingencies				2,040		2,040
Non-contract contingencies				20		20
Supplies and services				23,320		21,070
Dearness allowance				570		420
Total ..			20,110	26,400	26,320	24,000
C-1 (b) (4) Establishment charges recovered from or paid to other Governments, Departments, etc.—						
<i>Deduct—Amount transferred to "38, Medical" on account of the services of an S. M. S. Officer.</i>			.....	—500	—520	—800
Gross Total ...			72,504	75,300	77,520	73,400
<i>Deduct—Recoveries, etc. ...</i>			.....	—500	—520	—800
Net Total, Hospital Charges .. Voted ..			72,504	74,800	77,000	72,600

DETAILED ACCOUNT No. 29-C. POLICE. C-District Executive Force.	Strength		Accounts, 1953-54.	Budget Estimate, 1954-55.	Revised Estimate, 1954-55.	Budget Estimate, 1955-56.
	1954-55.	1955-56.				
C-1 (c) PRIMARY SCHOOLS IN POLICE LINES.			Rs.	Rs.	Rs.	Rs.
C-1 (c) (1) Pay of Establishment—						
Teachers (65-90)	11	16		7,650		8,400
Temporary Establishment	8	1		850		300
Total ..			8,324	8,500	8,400	8,700
C-1 (c) (2) Allowances, Honoraria, etc.—						
House-rent and other allowances (including travelling allowance) ..				950		1,020
Dearness allowance				6,300		6,230
Total ..			7,451	7,250	7,250	7,250
C-1 (c) (3) Contingencies—						
Non-contract contingencies			1,308	1,350	1,350	1,350
Total, Primary Schools in Police Lines .. Voted			17,083	17,100	17,000	17,300
C-1 (d) LAND CONVEYANCE LICENSING DEPARTMENT.						
C-1 (d) (1) Pay of Establishment	21	21	22,375	21,500	23,000	23,150
C-1 (d) (2) Allowances, Honoraria, etc.			14,641	14,650	14,600	15,000
C-1 (d) (3) Contingencies			24,193	27,950	29,400	22,050
Total, Land Conveyance Licensing Department .. Voted			61,209	64,100	67,000	60,200
DETAILED ACCOUNT No. 29-C.						
POLICE.						
C-2 OTHER POLICE.						
C-2 (a) POLICE SUPPLIED TO PRIVATE COMPANIES AND PERSONS.						
C-2 (a) (1) Pay of Establishment—						
Constabulary			30,603	30,700	28,700	28,790
C-2 (a) (2) Allowances, Honoraria, etc.—						
House-rent and other allowances				8,230		5,400
Dearness allowance				27,130		24,250
Total ..			28,727	35,360	26,870	29,650
C-2 (a) (3) Contingencies			449	810	300	800
TOTAL ..			59,779	66,870	55,870	59,240
C-2 (a) (4) Establishment charges recovered from other Governments, Departments, etc.—						
Deduct—Contribution			—82,231	—66,870	—66,870	—62,740
Gross Total ..			59,779	36,870	55,870	59,240
Deduct—Recoveries, etc. ..			—82,231	—66,870	—66,870	—62,740
TOTAL, Police supplied to private companies and persons .. Voted ..			—22,452	.....	—11,000	—3,500

EXPENDITURE.

DETAILED ACCOUNT No. 29-C. POLICE. C-District Executive Force—concl'd.	Strength.		Accounts, 1953-54.	Budget Estimate, 1954-55.	Revised Estimate, 1954-55.	Budget Estimate, 1955-56.
	1954-55.	1955-56.				
C-2 OTHER POLICE—contd.						
C-2 (b) Additional Police Establishment—						
C-2 (b) (1) Pay of Establishment	24	34	56,838	13,150	24,000	13,150
C-2 (b) (2) Allowances, Honoraria, etc.			51,532	13,950	22,800	14,000
C-2 (b) (3) Contingencies			923	200	200	350
Total			1,09,293	27,300	47,000	27,500
C-2 (b) (4) Establishment charges recovered from other Governments, Departments, etc.			-40,283	.....	....	....
Total—Voted			69,010	27,300	47,000	27,500
C-2 (e) Village Defence Parties—						
C-2 (e) (1) Pay of Establishment—						
Non-gazetted Executive Officers (120—190)	23	4		2,00,000		39,000
Temporary establishment	222	48				
Total			1,92,518	2,00,000	32,500	39,000
C-2 (e) (2) Allowances, Honoraria, etc.—						
Travelling allowance				60,000		12,900
				78,000		65,000
Dearness allowance				1,17,000		25,580
House rent and other allowances				20,000		4,420
Total			2,56,558	2,75,000	95,800	1,07,900
C-2 (e) Contingencies				7,000		4,900
Total			2,319	7,000	9,700	4,900
Total, Village Defence Parties—Voted			4,51,395	4,82,000	1,38,000	1,51,800
D-POLICE TRAINING SCHOOL.						
D-1 Pay of Officers—						
Principal (650—1,350+Spl. pay Rs. 100)	1	1		18,600		12,400
Deputy Superintendents, Inspectors, Prosecutors (250—740)	7	5		35,400		29,400
Total			44,855	54,000	46,400	41,800
D-2 Pay of Establishment—						
Non-gazetted executive officers (120—270)	2	3		6,000		7,870
Prosecutors (150—240)	5	5		13,550		12,900
Sub-Assistant Surgeon (120—800 plus Rs. 40 spl. pay)	1	1		2,220		2,300
Constabulary (50—75)	10	10		9,600		9,720
Servants (30—35)	10	10		4,000		4,080
Sweepers and Syces (25—35)	12	13		4,250		4,700
Temporary Establishment (30—75)	2	2		2,880		2,280
Total			42,234	42,500	41,200	43,850
D-3 Allowances, Honoraria, etc.—						
Travelling allowance (ordinary)				5,500		3,200
House-rent and other allowances				5,450		5,350
Dearness allowance				28,450		27,850
Total			36,429	39,400	40,500	36,400

DETAILED ACCOUNT No. 29-D. POLICE. D-Police Training School—contd.					Accounts, 1953-54.	Budget Estimate, 1954-55.	Revised Estimate, 1954-55.	Budget Estimate, 1955-56.
D-POLICE TRAINING SCHOOL—contd.					Rs.	Rs.	Rs.	Rs.
D-4 Contingencies—								
Contract contingencies—								
						130		180
						600		600
						800		800
						500		500
						520		520
						400		400
						50		50
Non-contract contingencies—								
						1,000		1,100
						3,000		3,000
						2,300		7,050
						900		900
						59,200		91,900
						200		200
						400		600
Supplies and services—								
						3,000		3,200
						8,600		10,000
						500		500
						800		1,300
						1,050		1,250
						8,150		7,000
								10,000
Total ..					1,15,618	92,100	1,05,200	1,41,000
D-5 Establishment charges paid to or recovered from other Governments Departments, etc.—								
<i>Deduct—</i>								
					—3,320	—10,500	—3,300	—11,850
Gross Total ..					2,39,136	2,28,000	2,33,300	2,63,050
<i>Deduct—Recoveries, etc.</i> ..					—3,320	—10,500	—3,300	—11,850
Net Total, Police Training School—Voted ..					2,35,816	2,17,500	2,30,000	2,51,200
DETAILED ACCOUNT No. 29-E. POLICE. E.—Special Police.					Strength.			
					1954-55.	1955-56.		
SUMMARY.								
E MEWAS POLICE ..					3,364	3,600	3,400	3,600
TOTAL, Special Police .. Voted ..					3,364	3,600	3,400	3,600
E—MEWAS POLICE.								
E (1) Pay of Establishment—								
					106	105	3,364	3,600
							3,400	3,600
Total .. Voted ..					3,364	3,600	3,400	3,600

EXPENDITURE.

DETAILED ACCOUNT No. 29-F. POLICE. F-Railway Police.	Detailed Account No.	Strength.		Accounts 1953-54.	Budget Estimate, 1954-55.	Revised Estimate, 1954-55.	Budget Estimate, 1955-56.
		1954-55.	1955-56.				
SUMMARY.							
F-1 WESTERN RAILWAY POLICE ... Voted ..	20-F. 1			Rs. 16,45,730	Rs. 17,99,800	Rs. 17,06,000	Rs. 17,18,400
F-2 CENTRAL AND SOUTHERN RAILWAYS POLICE .. Voted ..	29-F. 2			20,15,985	20,51,700	20,36,000	19,88,100
TOTAL .. Railway Police Voted ..				36,61,715	38,51,500	37,42,000	37,06,500
DETAILS.							
F-1 WESTERN RAILWAY POLICE.							
F-1 (1) Pay of Officers—							
Superintendent (600—1,150 plus 150 spl. pay) ..	...	1	1		11,950		12,450
Inspectors and Police Prosecutors (250—350) ..	..	10	11		32,350		35,500
	Total ..			33,464	44,300	38,200	47,950
F-1 (2) Pay of Establishment—							
Non-gazetted executive officers (120—350) ...	..	26	24		44,050		42,100
Constabulary (35—65) ..	..	772	752		3,73,700		3,56,900
Clerks (75—230) ..	..	19	19		25,000		25,000
Servants (35—40) ..	..	9	9		4,100		4,100
Class IV servants (30—40) ...	..	11	11		4,900		4,900
Temporary establishment ..	..	711	700		3,83,800		3,54,950
Probable savings ..	..				—1,750		—3,000
	Total ..			7,86,117	8,33,800	7,77,100	7,84,950

DETAILED ACCOUNT No. 29-F. POLICE. F-Railway Police—contd.					Accounts, 1953-54:	Budget Estimate, 1954-55.	Revised Estimate, 1954-55.	Budget Estimate, 1955-56.
F-1. WESTERN RAILWAY POLICE—contd.					Rs.	Rs.	Rs.	Rs.
F-1 (3) Allowances, Honoraria, etc.—								
Travelling allowance (fixed)	...	...	..	..		21,400		21,170
Travelling allowance (ordinary)	...	..	..	..		77,600		80,600
House-rent and other allowances	...	..	..	..		1,32,800		1,23,680
Dearness allowance	..	..	..	..		6,49,800		6,54,050
Rewards to Government Servants	...	..	..	..		3,600		3,600
				Total	8,43,885	8,85,200	8,17,600	8,83,100
F-1 (4) Contingencies—								
Contract contingencies—								
Petty supplies	..	..	..	..		3,000		3,000
Lighting charges	..	..	..	..		2,000		2,000
Conservancy charges	..	..	..	..		1,500		1,500
Purchase and repairs of furniture	..	..	..	..		350		340
Other charges	..	..	..	..		1,700		1,700
Non-contract contingencies—								
Pay of Class IV servants	..	..	..	..		1,600		1,620
Rents, rates and taxes	..	..	..	..		84,500		84,500
Service postage and telegrams	..	..	..	..		3,600		3,600
Telephone charges	..	..	..	..		9,000		9,200
Medicines	..	..	..	..		1,000		500
Conveyance of muddemal	...	...	...	..		300		300
Dearness allowance	..	..	..	..		1,500		2,000
Motor car contingencies	...	...	...	..		6,000		6,000
Pay for Mess and Canteen Servants	..	..	..	..		2,350		2,340
Supplies and services—								
Office expenses and miscellaneous...	..	..	..	..		800		1,200
Clothing charges	..	..	..	..		75,000		45,000
Other charges	..	..	..	..		3,500		5,900
Accoutrements	...	...	...	..		1,600		1,700
Ordnance Stores	...	...	...	..		3,500		3,500
				Total	1,50,075	2,02,800	2,50,200	1,75,900
F-1 (5) Establishment Charges recovered from other Governments, Departments, etc.—								
<i>Deduct</i> —Contribution from Western Rly.	..	..	..	..	-1,67,811	-1,66,300	-1,77,100	-1,73,500
				Gross Total	18,13,541	19,66,100	18,83,100	18,91,900
				<i>Deduct</i> —Recoveries etc.	-1,67,811	-1,66,300	-1,77,100	-1,73,500
				TOTAL — Western Railway Police Voted	16,45,730	17,99,800	17,06,000	17,18,400

DETAILED ACCOUNT No. 29-F. POLICE. F-Railway Police—contd.						Accounts, 1953-54.	Budget Estimate, 1954-55.	Revised Estimate, 1954-55.	Budget Estimate, 1955-56.
F-2 CENTRAL AND SOUTHERN RAILWAYS POLICE—contd.						Rs.	Rs.	Rs.	Rs.
F-2 (4) Contingencies—									
Contract contingencies—									
Petty supplies	--	--	--	--	--		1,300		1,300
Lighting charges	--	--	...	...	--		2,900		2,900
Conservancy charges	...	--	--	--	--		280		280
Other charges	--	--	--	--	--		400		400
Purchase and repairs of furniture		...	...	...	...		200		200
Carriage of records	...	...	...	...	...		200		200
Non-contract contingencies—									
Pay of Class IV Servants	---	--	--	--	---		500		2,520
Rent, rates and taxes	---	--	--	--	---		1,18,200		92,000
Service postage and telegrams	---	--	--	--	---		15,000		15,500
Telephone charges	---	--	--	--	---		6,100		6,050
Water charges	---	--	--	--	---		5,800		5,800
Motor car contingencies	---	...	...	...	---		5,000		3,500
Medicine charges	--	--	--	--	--		.....		400
Office expenses and miscellaneous ..	--	--	--	--	---		300		....
Dearness allowance	--	--	--	--	---		2,400		2,500
Supplies and services—									
Monetary concessions to T. B. Patients	--	--	...	--	--		.....		1,000
Clothing charges	--	--	--	--	--		40,000		40,000
Ordnance Stores	---	---	---	---	---		2,900		2,900
Rewards to informants	---	---	---	---	---		320		400
Other charges	--	--	--	--	--		4,100		8,300
Messing and Canteen charges	---	---	---	---	---		30,000		28,000
Total -- Voted						2,37,087	2,35,900	2,45,600	2,14,150
F-2 (5) Establishment charges recovered from other Governments Departments, etc.—									
<i>Deduct—Recoveries from Southern Railway</i>						<i>...</i>	<i>...</i>	<i>...</i>	<i>...</i>
Total						- 99,829	- 16,000	- 1,16,800	- 14,760
Gross Total						21,15,814	20,67,700	21,52,800	20,02,860
<i>Deduct—Recoveries, etc.</i>						<i>...</i>	<i>...</i>	<i>...</i>	<i>...</i>
TOTAL -- Central and Southern Railways Police						20,15,985	20,51,700	20,36,000	19,83,100

DETAILED ACCOUNT No. 29-G. POLICE. G-Criminal Investigation Department.	Strength.		Accounts, 1953-54.	Budget Estimate, 1954-55.	Revised Estimate, 1954-55.	Budget Estimate, 1955-56.
	1954-55.	1955-56.				
G-2 CRIMINAL INVESTIGATION DEPARTMENT (State)						
G-2 (1) Pay of Officers—			Rs.	Rs.	Rs.	Rs.
Deputy Inspector-General of Police (1,950—2,150)	1	1		25,800		23,400
Additional Assistant to Inspector-General of Police Assistants to the Deputy Inspector-General of Police (600—1,350) + Spl. pay	1	1		20,400		20,400
Deputy Superintendents of Police (420—740)	2	2		21,850		20,290
Inspectors (250—500)	9	9		67,200		67,000
Superintendent, Finger Print Bureau (250—500)	37	36		1,80,550		1,72,300
	1	1		6,000		3,780
Total			2,86,881	3,21,600	3,21,800	3,07,170
G-2 (2) Pay of Establishment—						
Non-gazetted executive officers (120—300)	60	60		1,53,300		1,53,800
Short hand reporters	19	19		36,200		36,300
Clerks and Stenotypists (100—300)	7	7		13,400		13,400
Finger Print Bureau and other special establishments (70—330)	67	86		1,07,600		1,12,000
Constabulary (50—70)	42	41		29,800		29,800
Head Constabulary for Protective Staff	18	18		17,400		17,400
Servants (25—50)	42	42		17,300		17,300
Temporary establishment	303	347		3,09,550		3,82,250
Total			6,75,485	6,84,550	6,84,500	7,62,250
G-2 (3) Allowances, Honoraria, etc.—						
Travelling allowance (fixed)				10,850		9,470
Travelling allowance (ordinary)				1,73,000		1,55,900
House-rent and other allowances				1,59,850		1,88,930
D arness allowance				3,33,200		3,18,160
Rewards to Government Servants				3,000		2,000
Total			6,02,601	6,79,900	6,79,900	6,74,460
G-2 (4) Contingencies—						
Contract contingencies—						
Conservancy Charges				200		300
Petty supplies				3,600		3,800
Purchase of furniture				4,400		3,000
Lighting charges				1,500		2,000
Carriage of records				100		100
Other charges				16,750		20,800
Non-contract contingencies—						
Rents, rates and taxes				1,08,100		56,180
Service postage and telegrams				24,000		24,000
Telephone charges				10,900		9,000
Pay of Class IV servants				1,950		35,300
Motor-car Contingencies				6,000		5,000
Purchase of equipments				22,980		....
Office expenses and miscellaneous				4,000		4,000
Water charges				500		1,000
Purchase of furniture				1,270		....
Supplies and services—						
Other charges				34,600		37,440
Total			1,85,359	2,40,850	2,40,800	2,01,920
TOTAL -- Criminal Investigation Department (State)— Voted			17,50,326	19,27,100	19,27,000	19,45,800

EXPENDITURE.

DETAILED ACCOUNT No. 29-H. POLICE. H—Home Guards.				Strength.		Accounts, 1953-54.	Budget Estimate, 1954-55.	Revised Estimate, 1954-55.	Budget Estimate, 1955-56.
				1954-55.	1955-56.				
H—HOME GUARDS (MOFUSSIL).						Rs.	Rs.	Rs.	Rs.
H (1) Pay of Establishment—									
Personal Assistant to Commandant (250—300)	...	...	2	2		}	1,57,650	}	1,50,000
Non-gazetted Executive Officers (120—210)	...	...	1	1					
Temporary establishment (80—140)	...	...	494	494					
Total	...	...			1,49,535	1,57,650	1,57,700	1,50,000	
H (2) Allowances, Honoraria, etc.—									
Travelling allowance	...	...					38,000		50,000
		{ Fixed							
		{ Ordinary					1,00,000		70,000
Training allowance	...	...					1,30,000		1,30,000
House-rent and other allowances	...	...					5,900		6,100
Dearness allowance	...	...					1,45,700		1,47,000
Total	...	...			3,21,154	4,19,600	4,19,600	4,03,100	
H (3) Contingencies—									
Non-contract contingencies—									
Telephone charges	...	...					5,300		5,000
Books and periodicals	...	...					1,000		1,000
Furniture	...	...					5,000		4,500
Pay of Class IV servants	...	...					}	}	1,800
Dearness allowance	...	...				1,700			
Supplies and services—									
Clothing charges (Stitching and Washing allowances)	...	...					1,28,000		1,07,000
Rents and taxes	...	...					39,650		38,200
Service postage and Telegrams	...	...					14,000		14,000
Other charges	...	...					22,000		21,500
Home Guards Fund	...	...					7,000		7,000
Total	...	...			2,26,593	2,24,650	2,24,700	2,00,000	
Total, Home Guards (Mofussil)—Voted						6,97,282	8,01,900	8,02,000	7,53,100
J—CHARGES IN ENGLAND.									
High Commissioner for India—									
J.1 Leave salaries and deputation pay	...	...			17,640	6,200	10,120	30,360	
J.2 Other charges—									
Miscellaneous	...	...			.....	.....	8,880	.....
King's Police Medal	...	...			3,068	2,600	2,600	2,440	
TOTAL, Charges in England -- Voted	...	...			20,708	8,800	21,600	32,800	

30-PORTS AND PILOTAGE B—Other ports.	Detailed Account No. 30-A.	Strength.		Accounts, 1953-54.	Budget Estimate, 1954-55.	Revised Estimate, 1954-55.	Budget Estimate, 1955-56.
		1954-55.	1955-56.				
PORTS ESTABLISHMENTS.							
SUMMARY.							
(A) Marine Survey Sub-Division ...	30-A			3,45,547	2,27,720	1,99,000	2,33,900
(B) Charges for the Survey of Steam vessels ...	30-B			6,376	6,280	6,000	7,210
(C) Works ..				.....	12,75,000	7,00,000	22,81,890
TOTAL ... Voted				3,51,923	15,09,000	9,65,000	25,23,000(B)
DETAILS.							
A-MARINE SURVEY SUB-DIVISION.							
A-(1) Pay of officers—							
Executive Engineer ...		1	4	.....	6,700		22,000
Deputy Engineer ...							
Technical Expert ...							
Training officer ...		1		.....	13,000		.....
U. N. expert ..							
Total ...		2	4	17,652	19,700	29,000	22,000
A-(2) Pay of Establishment—							
Temporary Establishment ...		67	118	13,172	45,700	60,000	98,000
Total ...				13,172	45,700	60,000	98,000
A-(3) Allowances, Honoraria etc.—							
Travelling allowance ...				8,879	20,900		29,100
House-rent and other allowance ...				3,624	8,900		21,500
Dearness allowance ...				9,490	33,170		58,500
Total ...				22,193	62,970	97,000	1,08,900
A-(4) Contingencies ...				1,686	2,650	13,000	5,000
A-(5) Maintenance of Launches ...				4,923	20,000	.....	.....
A-(6) Survey equipments ...					64,000	.....	.....
A-(7) Survey instruments ...					12,700	.....	.....
Total A-Marine Survey Sub-Division... Voted ...				3,45,547	2,27,720	1,99,000	2,33,900
(B) CHARGES FOR THE SURVEY OF STEAM VESSELS,							
Establishment charges payable to other Governments, Departments, etc.—							
<i>Add—</i> Local Government's share of cost of the Marine Survey Department, Bombay.				6,376	6,280	6,000	7,210
Total B-Voted ...				6,376	6,280	6,000	7,210
C—WORKS.							
Maintenance of Launches ...							33,000
Survey equipment ...							28,000
Survey instruments ...							7,000
Aids to Navigation ...							4,10,000
Surveying ...							1,30,000
Passenger shed at Kumta, Vengurla and Karwar ...							31,000
Landing and wharfage facilities at Broach ...							2,84,890
Extension of the wharf at Dabhol ...							1,60,000
Landing and wharfage facilities at Billimora ...							1,13,000
Special repairs to Jetty at Beyt ...							85,000
Purchase of dredger ...							20,00,000
Gross Total ...							32,81,890
<i>Deduct—</i> Amount recoverable from Government of India ...							-10,00,000
Total (C) (Voted) (Net) ...					12,75,000	7,60,000	22,81,890
Grand Total ...				3,51,923	15,09,000	9,65,000	25,23,000

(B) Against the total of Rs. 35,23,000 under this head, a gross demand of Rs. 35,23,000 is included in the "Schedule of Demands" after excluding recoveries amounting to Rs. 10,00,000

EXPENDITURE.

88-A—DANGS DISTRICT.					Detailed Account No.	Accounts, 1953-54.	Budget Estimate, 1954-55.	Revised Estimate, 1954-55.	Budget Estimate, 1955-56.
						Rs.	Rs.	Rs.	Rs.
Dangs Expenditure	...	...	...	...		35,63,812	51,30,000	42,29,000	45,95,000
Transfer to the Dangs District Reserve Fund	...	...	...	...		9,14,789	.....	5,84,000	.....
				Total		44,78,601	51,30,000	48,13,000	45,95,000(B).
SUMMARY.									
Dangs Expenditure.									
A—Excise	...	...	...	...	88-A	20,962	23,000	23,000	23,000
B—Forests	...	...	...	...	88-B	9,09,484	7,75,500	8,59,000	11,05,700
C—Capital Outlay on Forests	...	...	...	...	88-C	1,34,548	3,62,000	2,50,000	.....
D—Land Revenue	...	...	...	...	88-D	2,13,105	2,89,400	2,89,000	2,95,600
D-1—General Administration	...	...	...	...	88-D-1	2,41,478	2,37,700	2,61,000	3,15,700
E—Police	...	...	...	...	88-E	85,361	1,05,000	95,000	90,000
F—Education	...	...	...	...	88-F	2,33,428	5,53,000	5,53,000	4,80,200
G—Medical	...	...	...	...	88-G	1,03,624	1,70,000	1,47,000	1,14,800
H—Public Health	...	...	...	...	88-H	88,079	1,76,600	1,20,000	1,63,000
H-1—Mobile Hygiene Unit	...	...	...	...	88-H-1	34,862	36,600	38,000	36,600
I-(a) Agriculture	...	...	...	...	88-I(a)	98,468	1,04,900	1,08,000	1,13,000
I-(b) Veterinary	...	...	...	...	88-I(b)	41,133	44,000	32,000	56,700
I-(c) Rural Development Board Section	...	...	...	...	88-I(c)	1,11,631	1,25,000	1,15,000	1,20,000
J—Industries	...	...	...	...	88-J	40,000	1,02,000	40,000	40,000
Q—Co-operation	...	...	...	...	88-Q	94,002	74,000	61,000	69,500
S—Registration	...	...	...	...	88-S	193	300	.....	200
K—Miscellaneous	...	...	...	...	88-K	4,12,761	2,87,000	4,37,000	3,83,500
L—Village Improvements	...	...	...	...	.....	.....	.....	.....	.....
M—Superannuation allowances and Pensions.	...	...	...	...	88-M	1,269	1,000	3,000	1,000
N—Civil Works	...	...	...	...	88-N	6,35,067	15,53,000	7,60,000	11,87,000
O—Civil Supplies	...	...	...	...	88-O	.....	.....	.....	.....
P—Capital Outlay on State Schemes of State Trading	...	...	...	...	88-P	64,417	1,10,000	38,000	19,500
Lump deductions for probable savings	...	...	...	...	.....	.....	.....	.....	.....
				Total Voted		35,63,812	51,30,000	42,29,000	45,95,000

B Against the total of Rs. 45,95,000 under this head a gross demand of Rs. 48,12,000 is included in the "Schedule of Demands" after excluding recoveries amounting to Rs. 2,17,000.

DETAILED ACCOUNT No. 33-A-I DANGS DISTRICT. Dangs—Expenditure.	Strength.		Accounts, 1953-54.	Budget Estimate, 1954-55.	Revised Estimate, 1954-55.	Budget Estimate, 1955-56.
	1954-55	1955-56.				
A.—Excise—Inspection and Preventive Establishment—			Rs.	Rs.	Rs.	Rs.
I.—Liquor and Ware house Establishment—						
(1) Pay of Establishment—						
Permanent	3	3		3,500		3,500
Temporary						
Total			3,224	3,500	3,500	3,500
(2) Allowances, Honoraria etc.—						
Travelling allowance				1,000		1,000
Dearness allowance				1,400		1,400
House-rent and other allowances				100		100
Total			2,473	2,500	2,500	2,500
(3) Contingencies			15,265	17,000	17,000	17,000
Total, A-I—Excise			20,962	23,000	23,000	23,000
B.—Forests—						
B-1—Conservancy, Maintenance and Regeneration						
(i) Timber and other produce removed from Forests by Govern- ment Agency.				3,32,000		6,50,000
(ii) Timber and other produce removed from Forests by consumers and purchasers.				47,000		47,000
(iii) Maintenance, Repairs and Renewals, Replacement, Feed and upkeep of Cattle.				90,000		50,000
(iv) Conservancy and Regeneration				60,000		65,000
(v) Miscellaneous				40,000		40,000
(vi) Suspense				1,100		
Total—B-1			7,22,796	5,70,100	6,66,900	8,52,000
B-2—Establishment—						
(i) Pay of officers	2	2	11,065	14,930	10,500	14,040
(ii) Pay of Establishment—						
Permanent	99	99		97,000		97,000
Temporary	6	6		6,000		6,000
Total			92,093	1,03,000	97,600	1,03,000
(iii) Allowances, Honoraria etc.—						
Travelling allowance				16,420		16,420
Dearness allowance				59,000		59,000
House-rent and other allowances				1,500		1,500
Total			77,601	76,920	76,400	76,920
(iv) Contingencies			5,929	10,550	7,600	59,740
Total, B-2			1,86,688	2,05,400	1,92,100	2,53,700
Total, B-Forests			9,09,484	7,75,500	8,59,000	11,05,700

EXPENDITURE.

DETAILED ACCOUNT No. 83-A-I. DANGS DISTRICT. Dangs—Expenditure.				Strength.		Accounts, 1953-54.	Budget Estimate, 1954-55.	Revised Estimate, 1954-55.	Budget Estimate, 1955-56.
				1954-55.	1955-56.				
						Rs.	Rs.	Rs.	Rs.
C—Capital Outlay on Forests—									
C-1.—Communications and Buildings							3,62,000		.....
C-2.—Live stock, stores, Tools and Plants— (Purchase of Stores, Tools and Plants) ... ..							....		.....
Total C—Capital Outlay on Forests						1,34,548	3,62,000	2,50,000	.....
D—Land Revenue—									
(1) Pay of Officers ... ..							.....	.....	.....
(2) Pay of Establishment—									
Permanent ... ..							.....		.....
Temporary				100	65		1,70,450		1,11,250
Total						60,550	1,70,450	1,70,000	1,11,250
(3) Allowances, Honoraria etc.—									
Travelling allowance							13,200		29,550
Dearness allowance							37,380		54,800
House rent and other allowances ... ..							.....		.....
Total						53,922	50,580	50,000	84,350
(4) Contingencies						89,633	68,370	69,000	1,00,000
Total, D—Land Revenue						2,13,105	2,89,400	2,89,000	2,95,600
D-1—General Administration—									
(1) Pay of Officers				8	3	21,931	23,000	23,000	24,200
(2) Pay of Establishment—									
Permanent				59	57		57,650		57,000
Temporary				22	25		20,000		23,100
Total						74,763	77,650	82,000	85,100
(3) Allowances, Honoraria etc.—									
Travelling allowance							8,650		10,100
Dearness allowance							45,000		46,000
House rent and other allowances							40,000		90,700
Total						67,726	93,650	96,500	1,46,800
(4) Contingencies—									
(a) Repayment of land revenue to Dangs Chiefs							25,000		38,000
(b) Miscellaneous							15,900		19,900
(c) Contract Contingences							2,000		1,200
Total						76,468	42,900	59,000	59,100
(5) Assignments and Compensations						590	500	500	500
Total, D-1—General Administration						2,41,478	2,37,700	2,61,000	3,15,700

DETAILED ACCOUNT No. 23-A-I. DANGS DISTRICT. Dangs—Expenditure.				Strength.		Accounts, 1953-54.	Budget Estimate, 1954-55.	Revised Estimate, 1954-55.	Budget Estimate, 1955-56.
				1954-55.	195-55C.				
E—Police—						Rs.	Rs.	Rs.	Rs.
(1) Pay of Officers	...	...	...			.....	.....	.....	.....
(2) Pay of Establishment—									
Permanent	...	...	...			.....			.....
Temporary	...	...	...	64	50		52,000		45,200
			Total	...	...	45,253	52,000	48,000	45,200
(3) Allowances, Honoraria, etc.—									
Travelling allowance	...	...	...				9,000		6,260
Dearness allowance	...	...	...				33,000		28,880
House-rent and other allowances	...	...	...				1,000		1,160
			Total	...	...	35,234	43,000	37,000	36,300
(4) Contingencies	...	...	...			4,874	10,000	10,000	8,500
			Total, E—Police	...	...	85,361	1,05,000	95,000	90,000
F—Education—									
(1) Pay of Officers	...	...	...	1	2	8,660	4,000	4,000	6,380
(2) Pay of Establishment—									
Permanent	...	...	...				.....		.....
Temporary	...	...	...	97	95		76,940		73,770
			Total	...	...	73,937	76,940	76,940	73,770
(3) Allowances, Honoraria etc.—									
Travelling allowance	...	...	...				3,200		3,700
Dearness allowance	...	...	...				61,500		56,280
House-rent and other allowances	...	...	...				8,900		8,220
			Total	...	...	65,592	73,600	73,600	68,200
(4) Contingencies	...	...	...			79,755	2,47,460	2,47,460	2,13,650
(5) Direct grants to Government and non-Government Primary Schools.						10,484	1,51,000	1,51,000	18,200
			Total, F—Education	...	...	2,33,428	5,53,000	5,53,000	4,80,200

EXPENDITURE.

DETAILED ACCOUNT No. 33-A-L DANGS DISTRICT. Dangs—Expenditure.					Strength.		Accounts, 1953-54.	Budget Estimate, 1954-55.	Revised Estimate, 1954-55.	Budget Estimate, 1955-56.
					1954-55.	1955-56.				
G-Medical—							Rs.	Rs.	Rs.	Rs.
(1) Pay of Officers	...	...	...	...	1	1	4,150	4,100	4,100	4,200
(2) Pay of Establishment—										
Permanent	...	...	...	...	8	..		10,850		....
Temporary	...	...	...	...	33	33		47,250		46,300
Total							38,888	58,100	43,000	46,300
(3) Allowances, Honoraria etc.—										
Travelling allowance	...	...	...	...				2,350		750
Dearness allowance	...	...	...	...				28,100		22,570
House-rent and other allowances	...	...	...	...				5,350		5,430
Total							26,086	35,800	27,900	28,750
(4) Contingencies Recurrent	...	...	...	...			} 34,500	49,000	} 72,000	28,800
(5) Contingencies Non-Recurrent	...	...	...	...				23,000		6,750
Total, G—Medical							1,03,624	1,70,000	1,47,000	1,14,800
H-Public Health—										
(1) Local Vaccination Department—										
(1) Pay of Establishment—										
Permanent	...	...	...	...				....		....
Temporary	...	...	...	...	25	25		17,000		17,760
Total							16,880	17,000	17,500	17,760
(2) Allowances, Honoraria etc.—										
Travelling allowance	...	...	...	...				500		2,210
Dearness allowance	...	...	...	...				12,000		12,560
House-rent and other allowances	...	...	...	...				1,500		.....
Total							14,771	14,000	15,000	14,770
(3) Contingencies	...	...	...	...			1,889	2,000	2,500	2,470
Total, (1) Local Vaccination Department							33,540	33,000	35,000	35,000

DETAILED ACCOUNT No. 83-A-I. DANGS DISTRICT. Dangs Expenditure.				Strength.		Accounts, 1953-54.	Budget Estimate, 1954-55.	Revised Estimate, 1954-55.	Budget Estimate, 1955-56.
				1954-55.	1955-56.				
H—Public Health—contd.						Rs.	Rs.	Rs.	Rs.
(2) Expenses in connection with epidemic diseases—									
(i) Pay of Establishment—									
	Permanent	...	...				...	.....	.....
	Temporary	...	...	4	4		3,850		3,000
	Total					1,093	3,850	3,000	3,000
(ii) Allowances, Honoraria etc.—									
	Travelling allowance	...	...				620		460
	Dearness allowance	...	...				1,980		1,490
	House-rent and other allowances	...	...				720		550
	Total					1,160	3,320	2,000	2,500
(iii) Contingencies						9,095	50,930	45,000	32,500
(iv) Anti-malarial measures						.....	.....	.....	.....
(v) Anti-leprosy measures							.....	.....	.....
(vi) Key well pitching to the bund at Ahwa							.....	.....	.....
(vii) Wells in Dangs District						16,074	7,000	5,000	6,000
(viii) Construction of Bandharas							.....	.....	.....
(ix) Construction of Dharmshala							5,000		5,000
(x) Construction of Cattle troughs							3,000		.....
(xi) Construction of Quarters							.....		4,000
(xii) Resurfacing approach Roads							.....		20,000
(xiii) Construction of Foot-bridges							.....		4,000
(xiv) Construction of Rest Stands							.....		1,000
(xv) Cross Drainage Works							.....		6,000
Total, (2) Expenses, etc.						27,422	73,100	55,000	84,000
(3) Village Water Supply Works in Dangs District						27,117	70,500	30,000	44,000
Total, H—Public Health						88,079	1,76,600	1,20,000	1,63,000
H-1—Mobile Hygiene Unit—									
(i) Pay of Officers						.....	.....	.....	.....
(ii) Pay of Establishment—									
	Permanent	...	...	16	12		16,350		15,500
	Temporary	...	...				.....		.....
	Total					14,971	16,350	16,500	15,500
(iii) Allowances, Honoraria etc.—									
	Traveling allowance	...	...				3,380		3,100
	Dearness allowance	...	...				8,400		8,500
	House rent allowance	...	...				470		500
	Total					11,530	12,250	12,500	12,100
(iv) Contingencies						8,361	8,000	9,000	9,000
Total H-1—Mobile Hygiene Unit						34,862	36,600	38,000	36,600

EXPENDITURE.

DETAILED ACCOUNT No. 83-A-I. DANGS DISTRICT Dangs Expenditure.				Strength.		Accounts, 1953-54.	Budget Estimate, 1954-55.	Revised Estimate, 1954-55.	Budget Estimate, 1955-56.
				1954-55.	1955-56.				
I—(a) Agriculture.						Rs.	Rs.	Rs.	Rs.
(1) Agriculture, Research and Propaganda—									
(i) Pay of Officers				1	1	5,230	5,700	5,700	5,700
(ii) Pay of Establishment—									
Permanent ... ..							.....		.....
Temporary				17	16		24,370		23,560
Total						27,950	24,370	24,300	23,560
(iii) Allowances, Honoraria etc.—									
Travelling allowance							5,520		6,300
Dearness allowance							11,080		11,280
House-rent and other allowances							500		530
Total						19,742	17,100	17,300	18,110
(iv) Contingencies						45,546	37,430	42,700	36,480
Total, (1)						98,468	84,600	90,000	83,850
(2) Scheme for Agricultural Bunding—									
(i) Pay of Establishment—									
Permanent ... ..							.....		.....
Temporary							5,000		7,450
Total ... ..						.....	5,000	6,000	7,450
(ii) Allowances, Honoraria etc.—									
Travelling allowance							1,000		1,500
Dearness allowance							2,000		3,000
House-rent and other allowances							100		700
Total ... ..						.....	3,100	4,600	5,200
(iii) Grants-in-Aid							12,200	7,400	16,500
Total (2) ... ..						.....	20,300	18,000	29,150
Total I (a) Agriculture						98,468	1,04,900	1,08,000	1,13,000

DETAILED ACCOUNT No. 33-A-I. DANGS DISTRICT. Dangs expenditure.				Strength.		Accounts, 1953-54.	Budget Estimate, 1954-55.	Revised Estimate, 1954-55.	Budget Estimate, 1955-56.
				1954-55.	1955-56.				
						Rs.	Rs.	Rs.	Rs.
I—(b) Veterinary.									
(1) Veterinary Section—									
(i) Pay of Establishment—									
				9	9		8,000		8,000
						11,752	8,000	7,800	8,000
(ii) Allowance, Honoraria, etc.—									
							1,000		1,000
							2,000		2,000
							400		400
						9,739	3,000	7,200	3,400
(iii) Contingencies									
						19,642	3,000	2,000	3,600
						41,133	15,000	17,000	15,000
(2) Animal Husbandary Section—									
(i) Pay of Establishment—									
				2	2		2,370		2,700
						....	2,370	2,500	2,700
(ii) Allowances, Honoraria, etc.—									
							1,000		1,100
							1,000		1,200
							.....		100
						....	2,000	2,000	2,400
(iii) Contingencies									
							15,000	1,300	300
						....	19,370	6,000	5,400
(3) Poultry Farm, Ahwa—									
(i) Pay of Establishment—									
				2	4		2,880		4,400
						....	2,880	2,600	4,400
(ii) Allowances, Honoraria, etc.—									
							500		700
							1,300		1,800
							50		100
						....	1,750	1,400	2,600
(iii) Contingencies									
							5,000	5,000	9,300
						....	9,630	9,000	16,300
						41,133	44,000	32,000	36,700
Total I—(b) Veterinary									
I—(c) Rural Development Board Section.									
(i) Pay of Establishment—									
				14	8		14,000		8,000
						12,114	14,000	13,000	8,000
(ii) Allowances, Honoraria, etc.—									
							11,000		9,600
							6,500		2,500
							5,000		.....
						10,035	22,500	20,000	13,400
(iii) Contingencies									
						80,432	51,000	50,000	66,000
(iv) Discretionary grant									
							34,500	32,000	33,000
(v) Village approach Roads & Forest bridges									
						
						1,11,631	1,25,000	1,15,000	1,20,000
Total I—(c) Rural Development Board Section									
J—Industries.									
Grant-in-aid to Village Industries									
						40,000	1,02,000	40,000	40,000
						40,000	1,02,000	40,000	40,000

EXPENDITURE.

DETAILED ACCOUNT No. 38-A-I. DANGS—DISTRICT. Dangs—Expenditure.				Strength.		Accounts, 1953-54.	Budget Estimate, 1954-55.	Revised Estimate, 1954-55.	Budget Estimate, 1955-56.
				1954-55.	1955-56.				
Q.—Co-operation—						Rs.	Rs.	Rs.	Rs.
(1) Pay of Establishment—									
Permanent	...	...	...	8	3		5,000		5,000
Temporary	...	...	...				13,500		11,370
			Total ...			13,804	18,500	15,400	16,370
(2) Allowances, Honoraria, etc.—									
Travelling allowance	...	...	...				6,000		4,080
Dearness allowance	...	...	...				3,600		5,200
House-rent and other allowances	...	...	...				200		1,240
			Total ..			5,774	9,800	8,000	10,520
(3) Contingencies	...	...	...			1,412	2,000	2,100	3,100
(4) Grants-in-aid	...	...	...			73,012	43,700	35,500	39,510
			Total, Q.—Co-operation ...			94,002	74,000	61,000	69,500
S.—Registration—									
(1) Pay of Establishment—									
Permanent	...	...	...				.....		.....
Temporary	...	...	...				.....		.....
			Total ...				.....		.....
(2) Allowances, Honoraria, etc.—									
Travelling allowance	...	...	...				} 200 }		180
Dearness allowance	...	...	...			
House-rent and other allowances	...	...	...			
			Total ...				200	.....	180
(3) Contingencies	...	...	...				100	.....	20
			Total, S.—Registration ...			193	300	.....	200

DETAILED ACCOUNT No. 33-A-I DANGS DISTRICT. Dangs Expenditure				Strength.		Accounts, 1953-54.	Budget Estimate, 1954-55.	Revised Estimate, 1954-55.	Budget Estimate, 1955-56.
				1954-55.	1955-56.				
						Rs.	Rs.	Rs.	Rs.
K--Miscellaneous.									
(1) Contribution to the Loan Fund for the Dangs	...	...	...				2,70,000		3,70,000
(2) Other Items	...	...	...				12,000		7,300
(3) Lady welfare work establishment	..	...	...				5,000		6,200
Total, K--Miscellaneous						4,12,761	2,87,000	4,37,000	3,83,500
L--Village Improvements						.....	.....		.....
M--Superannuation Allowances and Pensions						1,269	1,000	3,000	1,000
N--Civil Works.									
(1) Pay of Officers	...	...	...	1	1	6,861	8,000	6,700	6,800
(2) Pay of Establishment--									
Permanent	...	...	...	1	7		2,500		14,100
Temporary	...	...	...				35,000		23,500
Total						29,895	37,500	35,600	37,600
(3) Allowances, Honoraria, etc.--									
Travelling allowance	...	...	...				11,300		14,100
Dearness allowance	...	...	...				13,000		15,400
House-rent and other allowances	...	...	...				500		500
Total						21,366	24,800	28,400	30,000
(4) Contingencies							1,000		3,200
Total						7,818	1,000	1,000	3,200
(5) Buildings--									
(i) Original Works	...	...	...				6,19,300		2,77,000
(ii) Repairs	...	...	...				14,200		15,000
Total						.....	6,33,500	1,87,200	2,92,000
(6) Communications--									
(i) Original Works	...	...	...				6,26,500		5,16,300
(ii) Repairs	...	...	...				1,46,500		2,21,000
Total							7,73,000	4,75,700	7,36,300
(7) Irrigation Works							50,000		56,000
Total						5,69,137	60,000	2,000	56,000
(8) Tools and Plants							25,200		25,100
Total						.....	25,200	25,200	25,100
(9) Suspense--									
(a) Debit	...	...	...				.....		.....
(b) Credit	...	...	...				.....		.....
Total						.....	.....	.....	.....
Total, N--Civil Works						6,35,007	15,53,000	7,60,000	11,87,000

DETAILED ACCOUNT No. 33-A. DANGS DISTRICT. Dangs Expenditure.	Strength.		Accounts, 1953-54.	Budget Estimate, 1954-55.	Revised Estimate, 1954-55.	Budget Estimate 1955-56
	1954-55.	1955-56.				
			Rs.	Rs.	Rs.	Rs.
O.—Civil Supplies—						
(1) Pay of Officers		1,200
(2) Pay of Establishment				12,700		1,200
(3) Allowances, Honoraria, etc.—						
Travelling allowance				1,280		60
Dearness allowance				5,320		540
Other allowances				200		50
Total				6,800		650
(4) Contingencies—						
Contract contingencies				1,500		150
Non-contract contingencies
Total				1,500		150
(5) Deduct—Amount to be transferred to the P. L. A. of the Collector of Dangs pertaining to the Civil Supply Scheme.				-21,000		-2,000
Total—O—Civil Supplies
Gross—O.—Civil Supplies				21,000		2,000
Deduct—Amount transferred to the P. L. A.				-21,000		-2,000
Net—O.—Civil Supplies
P.—Capital Outlay on State Schemes of State Trading—						
(a) Personal Ledger Account of Collector of Dangs (Civil Supply)—						
Cost of purchase						
(1) Advance				1,00,000		.....
(2) Suspense—						
(a) Credit				-4,00,000		-1,92,000
(b) Debit				4,10,000		2,11,500
Total				1,10,000		19,500
(b) Personal Ledger Account of Collector of Dangs for Iron and Steel—						
(1) Cost of Purchase						
(2) Advances						
(3) Suspense—						
(a) Personal Deposit—						
Credit				-20,000		
Debit				20,000		-20,000
(b) Insurance Fund		20,000
Total
(c) Personal Ledger Account of District Agricultural Officer— Dangs for Government cake—						
(1) Cost of Purchase						
(2) Advances						
(3) Suspense						
(a) Personal Deposit						
Credit
Debit
(b) Insurance Fund
Total
(d) Personal Ledger Account of District Agricultural Officer, Dangs for Improved seeds—						
(1) Cost of Purchase						
(2) Advances						
(3) Suspense						
(a) Personal Deposit—						
Credit				-1,700		
Debit				1,700		-5,000
(b) Insurance Fund		5,000
Total
Total—P—Capital Outlay, etc.				64,417	1,10,000	38,000
Gross—P.—Capital Outlay				5,81,700		2,36,500
Deduct—Amount transferred to the P. L. A.				-4,21,700		-2,17,000
Net—P.—Capital etc.				1,10,000	38,000	19,500
TOTAL—"Dangs Expenditure"				35,63,812	51,30,000	42,29,000

36-SCIENTIFIC DEPARTMENTS.	Detailed Account No.	Accounts, 1953-54.	Budget Estimate, 1954-55.	Revised Estimate, 1954-55.	Budget Estimate, 1955-56.
		Rs.	Rs.	Rs.	Rs.
A-Grants-in-aid and Donations to Scientific Societies and Institutes ..	36-A	50,658	68,500	68,000	71,500
B-Museums	36-B	2,34,461	2,58,700	4,31,000	2,64,450
C-National Parks and Gardens	36-C	3,04,346	3,35,000	3,55,000	3,70,650
				8,50,000	.....
D-Charges in England .. .. .		.....	.....	.....	400
E-Works	36-E	1,49,814	11,800	93,000	.....
Total ..		.....	.....	8,50,000	.....
		7,39,279	6,74,000	9,47,000	7,07,000*
DETAILED ACCOUNT No. 36-A.					
36-SCIENTIFIC DEPARTMENTS.					
A-Grants-in-aid and Donations to Scientific Societies and Institutes.					
Grants-in-aid, Contributions and Donations.					
Royal Asiatic Society			25,200	25,200	25,200
Bombay Art Society			1,250	1,250	1,250
Numismatic Society			300	300	300
Bombay Natural History Society			9,750	9,750	10,100
The Agri-Horticultural Society of Western India, Poona			12,000	12,000	12,500
The Jehangir Art Gallery			3,000	3,000	3,000
Conservation of ancient Historical monuments			16,700	16,500	19,150
TOTAL A .. Voted ..		50,658	68,500	68,000	71,500
DETAILED ACCOUNT No. 36-B.					
36-SCIENTIFIC DEPARTMENTS.					
B-Museums.					
Grants-in-aid, Contributions and Donations.					
Grant of annuity to the Parasnis family in perpetuity			2,400	2,400	2,400
Grant-in-aid to the Archaeological Museum at Bijapur			3,830	3,830	3,850
Grant-in-aid to the Prince of Wales' Museum of Western India			1,14,400	1,14,400	1,14,870
Grant-in-aid to the Lord Reay Industrial Museum at Poona			17,000	17,000	17,000
Grant-in-aid to the Free Technical and Industrial Library of the L. R. I. Museum, Poona.			1,500	1,500	1,500
Grant-in-aid to the Museum Association of India			300	300	300
The Museum at Baroda	36-B-2		87,130	83,130	90,710
Grant-in-aid to the Museum at Amreli			360	360	360
Mahatma Gandhi Memorial at village Kochrab, Ahmedabad	36-B-3		7,880	1,84,000	8,680
The Museum at Kolhapur	36-B-4		4,400	4,580	4,680
The Museum and Library at Aundh... .. .			9,400	9,400	9,300
Alterations to Nagarkhana and Gallery at Shanwarwada .. .. .			.....	.....	.....
Lady Wilson Museum, Dharampur			10,100	10,100	10,900
TOTAL B		2,34,461	2,58,700	4,31,000	2,64,450

* Against the Total of Rs. 7,07,000 under this head a Gross demand of Rs. 7,35,000 has been included in the Schedule of Demands after excluding the transfer of Rs. 28,000 to the Bombay State Milk Fund.

DETAILED ACCOUNT No. 36-B-2. 38, SCIENTIFIC DEPARTMENTS. Museum at Baroda.				Strength.		Accounts, 1954-54.	Budget Estimate, 1954-55.	Revised Estimate, 1954-55.	Budget Estimate, 1955-56.
				1954-55.	1955-56.				
DETAILS.									
B-2 (1) Pay of Officers—									
Director (500—1,100)				1	1		7,200		7,200
Total ..						10,160	7,200	7,200	7,200
B-2 (2) Pay of Establishment—									
Clerks (50—140)				4	4		4,320		4,200
1st Assistant (400 - 650)				1	1		4,200		2,400
2nd Assistant (300—650)				1	1		3,000		3,100
Photographer and Draftsman (140-180)				1	1		1,990		2,040
Typist (50—100)				1	1		660		700
Servants (30—35)									
Peons				16	16		5,900		6,100
Havals									
Faras									
Guides				4	4		1,780		1,800
Collector									
Temporary Establishment—									
Carpenter (80 Fixed)				1	1		960		960
Peons (30—35)				4	4		1,510		1,642
Museum Guards (35—40)				4	4		1,770		1,794
Total ..						23,130	26,100	22,100	24,736
B-2 (3) Allowances Honoraria etc.—									
Dearness Allowance							18,300		18,040
House Rent and other Allowances							2,630		2,604
Travelling Allowance (Ordinary)							500		800
Total ..						23,233	21,430	21,440	21,444
B-2 (4) Contingencies—									
Non-Contract Contingencies—									
Service Postage and Telegrams							450		500
Excise Duty							1,000		750
Picture Conservation .. .. .							.....		1,000
Telephone Charges							400		400
Picture Insurance .. .. .							.....		6,650
Reorganization of Museum							11,950		6,500
Taxidermist and Gallery Assistants							800		.....
Printing							1,500		4,500
Photo materials							800		800
Acquisition							4,500		4,500
Other Supplies and Services							5,100		4,700
Other outgoes							1,500		700
Restoration of European oil painting .. .. .							.....		1,500
Contract Contingencies—									
Books and Periodicals							1,330		1,700
Lighting Charges							1,500		1,500
Water Charges							120		180
Other expenses							250		250
Depreciation Fund .. .. .							.....		.....
Picture Restoration							1,200		1,200
Total ..						25,319	32,400	32,400	37,330
Total, B-2 Voted ..						81,847	87,130	83,130	90,710

DETAILED ACCOUNT No. 36-C. 36—SCIENTIFIC DEPARTMENTS.					Accounts, 1953-54.	Budget Estimate, 1951-55.	Revised Estimate, 1954-55.	Budget, Estimate 1955-56,
					Rs.	Rs.	Rs.	Rs.
Mahatma Gandhi Memorial at Village Kochrab, Ahmedabad.								
B-3-(1) Pay of Establishment—								
1	Organiser-cum-Librarian	..	..	..	..	2,400		2,400
1	Peon	..	..	..	..	780		780
1	Mali	..	..	..	..	900		900
	Total	..			..	1,188	4,080	4,080
B-3-(2) Contingencies—								
Contract contingencies—								
	Purchase of Furniture	...	..	..	..	.....		400
	Books and Publications	..	..	..	..	2,000		2,000
	Water, electric and other charges	..	..	..	..	600		800
	Gardening materials	..	..	..	..	300		300
	Maintenance of Playground	..	..	..	..	300		150
	Current Repairs	...	...	...	...	.....		250
	Non-contract contingencies	..	..	..	..	600		600
	Total	..			..	6,392	2,800	1,79,920
	Total, B-3	..			..	7,580	7,880	1,84,000
DETAILED ACCOUNT No. 36-B 4. 36—SCIENTIFIC DEPARTMENT. Museum at Kolhapur.								
B-4 (1) Pay of Establishment—								
	Head Clerk	..	..	..	..			600
	Clerks	...	..	..	..			800
	Servants	..	..	..	..			770
	Leave Salary	..	..	..	..			130
	Total	..			..	.....	.....	2,300
Allowances, Honoraria, etc.—								
	Dearness allowance	..	..	..	..			1,380
	Travelling allowance (fixed)	...	..	..	..
	House Rent and other allowances	...	..	..	..			400
	Total	..			..	.....	.....	1,780
Contingencies—								
	Rents, Rates and Taxes	...	..	..	..			.....
	Contract Contingencies	...	..	..	..			600
	Pay of Inferior Servants	...	..	..	..			.....
	Total	..			..	.....	.....	600
	Grand, Total	..			..	.....	.....	4,680

EXPENDITURE.

DETAILED ACCOUNT No. 36-C. 88—SCIENTIFIC DEPARTMENTS. National Parks and Gardens.					Accounts, 1953-54.	Budget Estimate, 1954-55.	Revised Estimate, 1954-55.	Budget Estimate, 1955-56.
C-National Parks and Gardens.					Rs.	Rs.	Rs.	Rs.
C-3-(1) Pay of Officers—								
Superintendent of Parks and Gardens						3,720		2,400
Total ..					11,918	3,720	3,720	2,400
C-3 (2) Pay of Establishment—								
Temporary Establishment						79,090		81,000
Total ..					73,951	79,090	79,090	81,000
C-3 (3) Allowances, Honoraria— etc.								
Travelling Allowance (ordinary)						5,760		5,880
House Rent and other Allowances						8,980		8,320
Dearness Allowance						60,000		57,600
Stipends to Students						10,800		....
Total ..					66,585	85,540	85,540	71,750
C-3-(4) Contingencies—								
Advertisement charges						500		500
Service postage and Telegrams						1,000		1,000
Books and Periodicals						500		500
Purchase of furniture						1,200		1,200
Drawing and Scientific Materials						1,000		1,000
Electric charges						400		400
Purchase of parts of Jeep car, tractor, engine, bullock cart, etc. ..						1,400		1,400
Carriage of parcels, treasury and other Government property ..						500		500
Telephone charges						600		6,000
Miscellaneous						700		700
Uniforms to peons and Malis						200		200
Total ..					23,887	8,000	8,000	8,000
C-3-(6) Maintenance and Development of Parks and Gardens.								
<i>Summary.</i>								
(a) Krishnegiri Upavan, Borivli					36,781	54,650	74,650	1,32,000
(b) University Government Garden					16,055	16,000	16,000	16,000
(c) Gardens at Kolhapur					9,512	20,000	20,000	19,500
(d) Gardens at Baroda					7,914	12,000	12,000	12,000
(e) Public Gardens at Bombay					28,349	29,000	20,000	29,000
(f) Public Gardens at Poona					29,394	27,000	27,000	27,000
Total—(6) Voted ..					1,28,005	1,58,650	1,78,650	2,35,500
<i>Deduct—Amount Transferred to the Bombay State Milk Fund .. ..</i>					.....	.....	.....	—28,000
Total,—C-National Parks and Gardens ...					3,04,346	3,35,000	12,05,000	3,70,650
<i>Charged ...</i>					.....	... ..	8,50,000	.....
Voted ..					3,04,346	3,35,000	3,55,000	3,70,650

DETAILED ACCOUNT No. 36.C. 86—SCIENTIFIC DEPARTMENTS. National Parks and Gardens— <i>contd.</i>						Accounts, 1953-54.	Budget Estimate, 1954-55.	Revised Estimate, 1954-55.	Budget Estimate, 1955-56.	
						Rs.	Rs.	Rs.	Rs.	
<i>Details.</i>										
C-3-(6) (a) Krishnagiri Upavan, Borivli—										
Labour		14,000		42,000	
Manure, murum, sand, etc.		5,000		12,500	
Seeds, plants, etc.		5,000		14,750	
Garden tools		2,500		5,000	
Pots, bricks, kundies, etc.		2,500		5,000	
Repairs		1,400		2,800	
Water charges		700		2,400	
Miscellaneous		700		2,950	
Transport		700		1,400	
Fodder for bullocks		700		1,400	
Petrol oil and grease		700		1,400	
Maintenance and Repairs of the garden structures		20,750		40,400	
Total						..	36,781	54,650	74,650	1,32,000
C-3-(6) (b) University Government Gardens—										
Labour		5,100		5,100	
Manure, Murum, sand, etc.		1,300		1,300	
Seeds, plants, etc.		1,500		1,500	
Garden tools		600		600	
Pots, bricks, kundies, etc.		700		700	
Repairs		400		400	
Electric charges		200		200	
Water charges		2,700		2,700	
Miscellaneous		200		200	
Transport		100		100	
Fodder for bullocks		400		400	
Petrol oil and grease		100		100	
Maintenance and Repairs of the garden structures		2,700		2,700	
Total						..	16,055	16,000	16,000	16,000

DETAILED ACCOUNT No 36-C. 36—SCIENTIFIC DEPARTMENTS. National Parks and Gardens— <i>contd.</i>						Accounts, 1953-54.	Budget Estimate, 1954-55.	Revised Estimate, 1954-55.	Budget Estimate, 1955-56.
						Rs.	Rs.	Rs.	Rs.
O-3-(6) (c) Gardens at Kolhapur—									
Labour .. .. .	..	..	..	..	..		1,300		1,300
Manure, murum, sand, etc.	..	..	..	..	..		2,000		2,000
Seeds, plants, etc.	..	..	..	..	..		1,300		1,300
Garden tools	..	..	..	..	..		1,200		1,200
Pots, bricks, kundies, etc.	..	..	..	..	..		1,200		1,200
Repairs .. .. .	..	..	..	..	..		700		700
Electric charges	..	..	..	..	..		400		400
Water charges	..	..	..	..	..		4,000		3,500
Miscellaneous	..	..	..	..	..		800		800
Work charged establishment	..	..	..	..	..		6,000		6,000
Transport	..	..	..	..	..		400		400
Maintenance and Repairs of garden structures	..	..	..	..	..		700		700
Total ..						9,512	20,000	20,000	19,500
O-3-(5) (d) Gardens at Baroda—									
Labour .. .. .	..	..	..	..	..		700		700
Manure, murum, sand, etc.	..	..	..	..	..		1,500		1,500
Seeds, plants, etc.	..	..	..	..	..		800		800
Garden tools	..	..	..	..	..		900		900
Pots, bricks, kundies, etc.	..	..	..	..	..		800		800
Repairs .. .. .	..	..	..	..	..		400		400
Electric charges	..	..	..	..	..		200		200
Water charges	..	..	..	..	..		2,000		2,000
Miscellaneous	..	..	..	..	..		400		400
Work charged establishment	..	..	..	..	..		3,400		3,400
Transport	..	..	..	..	..		200		200
Maintenance and Repairs of garden structures	..	..	..	..	..		700		700
Total ..						7,914	12,000	12,000	12,000

DETAILED ACCOUNT No. 36-C. 88—SCIENTIFIC DEPARTMENTS. National Parks and Gardens.— <i>contd.</i>						Accounts, 1953-54.	Budget Estimate, 1954-55.	Revised Estimate, 1954-55.	Budget Estimate, 1955-56.
						Rs.	Rs.	Rs.	Rs.
<i>C-3-(6)-(e) Public Gardens at Bombay—</i>									
Labour	..	..	..	..	..		1,300		1,300
Manure, Murum, sand, etc.	..	..	..	..	..		1,300		1,300
Seeds, plants, etc.	..	..	..	..	..		2,600		2,600
Garden tools	..	..	..	..	..		400		400
Pots, bricks, kundies, etc.	..	..	..	..	..		2,000		2,000
Repairs	..	..	..	..	..		400		400
Electric charges	..	..	..	..	..		400		400
Water charges	..	..	..	..	..		7,900		7,900
Miscellaneous	..	..	..	..	..		700		700
Work charged establishment	..	..	..	..	..		5,500		5,500
Transport	..	..	..	..	..		150		150
Maintenance and Repairs of the garden structures	..	..	..	..	..		6,350		6,350
Total ..						28,349	29,000	29,000	29,000
<i>C-3-(6)-(f) Public Gardens at Poona—</i>									
Labour	..	..	..	..	..		1,300		1,300
Manure, Murum, sand, etc.	..	..	..	..	..		1,500		1,500
Seeds, plants, etc.	..	..	..	..	..		1,500		1,500
Garden tools	..	..	..	..	..		400		400
Pots, bricks, kundies, etc.	..	..	..	..	..		800		800
Repairs	..	..	..	..	..		400		400
Electric charges	..	..	..	..	..		150		150
Water charges	..	..	..	..	..		7,900		7,900
Miscellaneous	..	..	..	..	..		800		800
Work charged establishment	..	..	..	..	..		6,000		6,000
Transport	..	..	..	..	..		250		250
Maintenance and Repairs of the garden structures	..	..	..	..	..		6,000		6,000
Total ..						29,394	27,000	27,000	27,000
E—Works.									
Construction and repairs to roads at Krishnagiri Upavan, Borivli	..	..	..	..	..		....	81,200	....
Providing barbed wire fencing on the Western side of the Charni Road Garden, Bombay	..	..	..	..	..		2,850	} 11,800	....
Providing drinking water facilities for children in the Balodyan at Charni Road, Bombay	..	..	..	..	..		470		....
Construction of Roads inside Balodyan at Charni Road, Bombay	..	..	..	..	..		8,480		....
Total E—Voted ..						1,49,814	11,800	93,000	....

EXPENDITURE.

37, EDUCATION					Detailed Account No.	Accounts, 1953-54.	Budget Estimate, 1954-55.	Revised Estimate, 1954-55.	Budget Estimate, 1955-56.
						Rs.	Rs.	Rs.	Rs.
A—UNIVERSITY.									
A	GRANTS TO UNIVERSITIES	...	...	...	37-A	33,53,200	42,33,200	42,33,500	41,00,000
B	GOVERNMENT ARTS COLLEGES	...	...	...	37-B	25,11,287	27,15,100	27,15,100	26,34,900
C	GRANTS TO NON-GOVERNMENT ARTS COLLEGES	...	...	...	37-C	12,53,963	12,52,000	12,52,000	13,00,000
D	GOVERNMENT PROFESSIONAL COLLEGES	...	...	...	37-D	22,75,098	27,30,600	27,30,600	33,06,200
E	GRANTS TO NON-GOVERNMENT PROFESSIONAL COLLEGES	...	...	...	37-E	2,02,635	3,00,000	3,00,000	4,92,000
E(a)	STUDENTS HOSTELS	..	..	..	37-E(a)	1,04,388	92,800	92,800	91,800
TOTAL						97,00,571	1,13,23,700	1,13,24,000	1,19,24,900
B—SECONDARY									
F.	GOVERNMENT SECONDARY SCHOOLS	...	...	...	37-F	24,51,096	28,15,800	26,42,900	46,77,500
G.	DIRECT GRANTS TO NON-GOVERNMENT SECONDARY SCHOOLS—								
(1)	ANGLO-INDIAN AND EUROPEAN COMMUNITIES	...	...	...	37-G	6,61,662	5,60,000	5,61,100	5,62,700
(2)	OTHER COMMUNITIES	...	...	...		1,36,20,107	1,43,39,400	1,60,56,400	1,67,68,400
H.	GRANTS TO LOCAL BODIES FOR SECONDARY EDUCATION	...	...	...	37-H	6,10,654	6,68,500	7,35,600	6,93,500
TOTAL						1,73,43,519	1,83,83,700	1,99,96,000	2,27,02,100
C—PRIMARY.									
I.	GOVERNMENT PRIMARY SCHOOLS	...	...	...	37-I	2,107	3,200	1,800	2,900
J.	DIRECT GRANTS TO NON-GOVERNMENT PRIMARY SCHOOLS	...	...	...	37-J	1,21,036	1,00,000	1,50,000	1,00,000
K.	GRANTS TO LOCAL BODIES FOR PRIMARY EDUCATION	...	...	...	37-K	8,45,06,178	9,09,82,700	9,10,07,200	9,83,71,400
TOTAL						8,46,29,321	9,10,85,900	9,11,59,000	9,84,74,300
D—SPECIAL.									
L.	GOVERNMENT SPECIAL SCHOOLS	..	..	..	37-L	40,16,871	55,92,500	47,08,500	72,44,700
					{ Voted ..				
M.	DIRECT GRANTS TO NON-GOVERNMENT SPECIAL SCHOOLS—								
(1)	ANGLO-INDIAN AND EUROPEAN COMMUNITIES	..	..	..	37-M	22,330	20,700	22,000	23,100
(2)	OTHER COMMUNITIES	..	..	..		23,16,464	28,31,200	23,00,000	30,47,200
N.	GRANTS TO LOCAL BODIES FOR SPECIAL EDUCATION	..	..	..	37-N	1,38,744	5,69,500	4,69,500	4,91,800
TOTAL						64,94,409	90,13,900	75,00,000	1,08,06,800
					{ Charged ..	....	....	.....	.....
					{ Voted ..				

37-EDUCATION.						Detailed Account No.	Accounts, 1953-54.	Budget Estimate, 1954-55.	Revised Estimate, 1954-55.	Budget Estimate, 1955-56.
							Rs.	Rs.	Rs.	Rs.
E-GENERAL.										
O	DIRECTION	--	--	--	..	37-O	5,03,501	4,93,800	5,41,690	6,36,100
P	INSPECTION—									
	(1) ANGLO-INDIAN AND EUROPEAN COMMUNITIES	..	..	..	..	37-P	14,103	....	....	.....
	(2) OTHER COMMUNITIES	..	..	..	..		31,41,138	31,57,200	31,19,210	38,35,900
	(3) STRENGTHENING OF INSPECTING STAFF	..	..	..	..		4,85,940	4,50,100	5,02,800	4,48,600
	(4) PROVIDENT FUND CLERKS	..	..	..	..		.....	.....	57,000	75,000
Q	SCHOLARSHIPS—									
	(1) ANGLO-INDIAN AND EUROPEAN COMMUNITIES	..	..	..	..	37-Q	8,558	14,200	11,800	14,200
	(2) OTHER COMMUNITIES	..	..	..	..		11,63,083	17,02,200	17,22,600	17,07,400
R	MISCELLANEOUS—									
	(1) ANGLO-INDIAN AND EUROPEAN COMMUNITIES	..	..	..	..	37-R	1,479	5,100	5,100	5,100
	(2) OTHER COMMUNITIES	..	..	..	..		16,57,035	25,22,900	19,17,600	27,97,900
S	SPECIAL DEVELOPMENT PROGRAMME	..	..	..	..		....	....	....	.....
S. 1.	AMELIORATIVE MEASURES FOR THE BACKWARD CLASSES	..	..	..	..	37-S-1	28,97,696	28,84,700	31,22,200	33,61,300
TOTAL							98,72,533	1,12,30,200	1,10,00,000	1,28,81,500
F-CHARGES IN ENGLAND.										
T	CHARGES IN ENGLAND—					37-T				
	(1) ANGLO-INDIAN AND EUROPEAN COMMUNITIES	..	..	..	..		....	....	....	.....
	(2) OTHER COMMUNITIES	..	..	..	..		1,45,219	47,600	1,28,000	2,39,400
TOTAL							1,45,219	47,600	1,28,000	2,39,400
GRAND TOTAL										
						{ Charged	..	..	..	..
						{ Voted	..	..	..	..
							12,81,85,572	14,10,85,000	14,11,07,000	15,70,29,000 (B)
DETAILS.										
A-UNIVERSITY.										
A-1) Grants to Universities—										
(a)	Bombay University—									
	Recurring	..	..	..	..			2,95,700		
	Non-Recurring	..	..	..	..					41,00,000
(b)	Regional Universities—	..	..	..	..			39,37,500		
Total, A							33,53,200	42,33,200	42,33,500	41,00,000
B-GOVERNMENT ARTS COLLEGES.										
Summary.										
B-1	Science College	..	..	..	..		4,60,723	4,66,000	4,66,000	4,80,600
B-2	Other Arts Colleges	..	..	..	..		20,50,564	22,49,100	22,49,100	21,54,300
TOTAL B							25,11,287	27,15,100	27,15,100	26,34,900

(B) Against the total of Rs. 15,70,29,000 under this head a gross demand of Rs. 15,79,88,600 is included in the "Schedule of Demands" after excluding recoveries amounting to Rs. 9,59,600.

DETAILED ACCOUNT No. 37A. EDUCATION. University.	Strength.		Accounts, 1953-54.	Budget Estimate, 1954-55.	Revised Estimate, 1954-55.	Budget Estimate, 1955-56.
	1954-55.	1955-56.				
DETAILS.						
B-1 SCIENCE COLLEGE.						
THE INSTITUTE OF SCIENCE, BOMBAY.						
B-1 (i) Pay of Officers—						
Director (320—1,200), professors and other officers (170—800)	19	19		1,13,900		1,15,300
Total ..			92,429	1,13,900	1,13,900	1,15,300
B-1 (ii) Pay of Establishment—						
Clerks	6	6		8,450		9,920
Laboratory assistants	7	7		7,660		7,120
Photo artists and field collectors	3			2,355		2,770
Demonstrators, assistant lecturers, store keepers and machanic, etc. ..	19	19		41,175		37,740
Servants	25	25		11,330		11,460
Temporary establishment				32,280		38,080
Total ..			1,05,226	1,03,250	1,03,250	1,07,090
B-1 (iii) Allowances, Honoraria, etc.—						
Travelling allowance (ordinary)				5,000		5,000
House-rent and other allowances				34,780		36,750
Dearness allowance				62,620		64,240
Total ..			97,590	1,02,400	1,02,400	1,05,990
B-1 (iv) Contingencies—						
Contract contingencies—						
Purchase of books and periodicals				1,900		7,520
Purchase of apparatus and chemicals				1,20,514		1,20,570
Telephone charges				1,080		1,080
Electric charges				3,400		3,400
Water supply				2,930		2,930
Gas charges				2,100		2,100
Other charges				2,450		2,450
Non-contract contingencies—						
Rents, rates and taxes				1,650		1,650
Books and Publications .. .. .				....		.....
Service postage and telegrams				800		900
Pay of class IV servants				4,200		4,200
House rent to class IV servants				72		70
Dearness allowance				4,200		4,200
House rent				504		500
Tour expenses of Students				650		650
Total ..			1,65,478	1,46,450	1,46,450	1,52,220
TOTAL B-1. Voted ..			4,60,723	4,66,000	4,66,000	4,80,600

DETAILED ACCOUNT No. 37A. EDUCATION. University—contd.	Strength.		Accounts, 1953-54.	Budget Estimate, 1954-55.	Revised Estimate, 1954-55.	Budget Estimate, 1955-56.
	1954-55.	1955-56.				
B-GOVERNMENT ARTS COLLEGES—contd.						
B-2 Other Arts Colleges.						
B-2 (i) Pay of Officers—						
Professors and other officers (170—1,200)	116	114		5,68,500		5,59,800
Leave Salary						
Total ..			5,64,672	5,68,500	5,68,500	5,59,800
B-2 (ii) Pay of Establishment—						
Assistant lecturers demonstrators, physical instructors and teachers etc.	132	127		2,86,630		2,65,330
Clerks (46—130)	41	41		54,100		53,900
Laboratory assistants...	38	30		27,030		31,270
Field Collectors and Servants	116	112		53,190		47,400
Temporary Establishment				2,32,150		2,99,940
Total ..			5,94,153	6,53,100	6,53,100	6,97,840
B-2 (iii) Allowances, Honoraria, etc.—						
Travelling allowance—(ordinary)				10,000		12,930
House-rent and other allowances				1,00,950		1,17,880
Dearness allowance				3,69,350		3,93,440
Total ..			4,73,976	4,80,300	4,80,300	5,24,250

DETAILED ACCOUNT No. 37-A. EDUCATION. University—contd.	Accounts, 1953-54.	Budget Estimate, 1954-55.	Revised Estimate, 1954-55.	Budget Estimate, 1955-56.
	Rs.	Rs.	Rs.	Rs.
B-GOVERNMENT ARTS COLLEGES—contd.				
B-2 Other Arts Colleges—contd.				
B-2 (iv) Contingencies—				
Contract contingencies—				
Purchase of books and periodicals		33,025		31,920
Purchase of apparatus and chemicals		1,74,130		1,31,740
Telephone charges		2,890		2,890
Electric charges		12,660		12,660
Gas charges		8,075		8,070
Water charges		7,140		4,740
Purchase and repairs of furniture		50,750		4,700
Hostel Charges		200		....
Other charges		19,540		14,340
Library Charges		50,000		50,000
Non-contract contingencies—				
Rents, rates and taxes		18,875		18,870
Service postage and telegrams		3,500		3,820
Other non-contract contingencies		10,395		10,400
Recurring Grants		5,000		.....
Pay of Class IV servants		20,175		22,400
Dearness allowance		22,765		21,860
Other Supplies and Services		1,08,080		34,000
Total	4,17,763	5,47,200	5,47,200	3,72,410
TOTAL .. B. 2	20,50,564	22,49,100	22,49,100	21,54,300

DETAILED ACCOUNT No. 37A. EDUCATION. University—contd.				Strength.		Accounts, 1953-54.	Budget Estimate, 1954-55.	Revised Estimate, 1954-55.	Budget Estimate, 1955-56.	
				1954-55.	1955-56.					
C—GRANTS TO NON-GOVERNMENT ARTS COLLEGES.						Rs.	Rs.	Rs.	Rs.	
Recurring grants			} 12,52,000	}	13,00,000	
Non-recurring grants						
TOTAL C				..		12,53,963	12,52,000	12,52,000	13,00,000	
D—GOVERNMENT PROFESSIONAL COLLEGES.										
SUMMARY.										
D-1 LAW COLLEGE	--	--	--	--		1,86,604	1,80,000	1,80,000	1,89,600	
D-2 ENGINEERING COLLEGES		14,66,873	17,01,800	17,01,800	22,93,000	
D-3 TRAINING COLLEGES FOR SECONDARY TEACHERS	--	--	--	--		2,45,007	2,44,300	2,44,300	3,84,800	
D-3-1 GRADUATES' TRAINING COLLEGES IN BASIC EDUCATION		1,28,601	3,30,500	3,30,500	1,70,000	
D-4 SYDENHAM COLLEGE OF COMMERCE AND ECONOMICS, BOMBAY	--	--	--	--		2,48,013	2,74,000	2,74,000	2,68,800	
TOTAL D—Voted				..		22,75,098	27,30,600	27,30,600	33,06,200	
DETAILS.										
D-1.—LAW COLLEGE.										
D-1 (I) Pay of Officers—										
Principal and professors (250—1,250)	..	--	--	--	28	26	1,20,121	1,14,810	1,14,810	1,18,810
D-1 (II) Pay of Establishment—										
Clerks (46—130)	..	--	--	--	5	5		9,790	8,790	
Servants	..	--	--	--	6	6		2,930	2,960	
Temporary Establishment	..	--	--	--				7,150	12,300	
Total				..			18,734	19,870	19,870	24,050
D-1 (III) Allowances, Honoraria, etc.—										
Travelling allowance	..	--	--	--				200	200	
House-rent and other allowances	..	--	--	--				1,070	1,560	
Dearness allowance	..	--	--	--				25,140	28,010	
Total				..			27,205	26,410	26,410	29,770
D-1 (IV) Contingencies—										
Contract contingencies—										
Water supply	..	--	--	--				1,000	400	
Purchase of books and periodicals	..	--	--	--				5,000	3,920	
Telephone charges	..	--	--	--				550	520	
Electric charges	..	--	--	--				700	870	
Purchase and repairs of furniture	..	--	--	--				300	80	
Reserve at the Disposal of the Director	..	--	--	--				600	600	
Gardening charges	..	--	--	--				100	160	
Non-contract contingencies—										
Service postage and telegrams	..	--	--	--				200	200	
Rents, rate and taxes	..	--	--	--				1,430	1,430	
Class IV servants	..	--	--	--				3,420	3,780	
Dearness allowance	..	--	--	--				5,030	3,000	
Other charges	..	--	--	--				1,440	
H. R. A. to Class IV servants..	..	--	--	--				580	570	
Total				..			20,544	18,910	18,910	16,970
TOTAL D—1				..		1,86,604	1,80,000	1,80,000	1,89,600	

DETAILED ACCOUNT No. 37A. EDUCATION. University—contd.	Strength.		Accounts, 1953-54.	Budget Estimate, 1954-55.	Revised Estimate, 1954-55.	Budget Estimate, 1955-56.
	1954-55.	1955-56.				
D-GOVERNMENT PROFESSIONAL COLLEGES—contd.						
D-2 Engineering Colleges, Poona and Ahmedabad.						
D-2 (i) Pay of Officers—						
Principal & Professors (300—900) and other officers (170—900)	56	56		3,00,000		3,10,000
Total			2,83,043	3,00,000	3,00,000	3,10,000
D-2 (ii) Pay of Establishment—						
Demonstrators, Assistant Lecturers, etc. (160—250)	24	58		60,770		1,39,110
Clerks (46—130)	10	21		13,830		27,900
Curators, laboratory assistants	46	148		12,245	}	1,17,770
Workshop establishment (30—240)				29,815		
Engineering laboratory establishment (46—170)				9,540		
Servants	63	111		25,740		
Temporary Establishment				2,64,810		2,13,660
Total			3,86,960	4,16,750	4,16,750	5,62,260
D-2 (iii) Allowances, Honoraria, etc.—						
Travelling allowance (ordinary)				9,000		12,830
House-rent and other allowances				45,210		54,790
Dearness allowance				2,72,350		3,24,270
Total			3,18,129	3,26,560	3,26,560	3,91,890
D-2 (iv) Contingencies—						
Contract contingencies—						
Purchase of apparatus and chemicals				1,26,685		1,22,080
Books and Periodicals				3,000		3,000
Telephone charges				1,315		1,310
Electric charges				10,175		10,180
Water supply				5,300		5,300
Library charges				2,590		2,540
Other charges				15,625		57,200
Non-contract grant—						
Duty on absolute alcohol				50		50
Excursion grants to students				4,000		.....
Rents, rates and taxes				7,500		7,490
Contingency Labour				5,000		6,500
Service postage				3,000		3,000
Tour grants for students and staff				5,000		9,000
Pay of Class IV Servants				1,440		1,440
Dearness allowance of Class IV Servants				1,680		1,680
Other supplies and services				1,500		13,420
Purchase of Machinery, equipment and furniture				3,58,150		7,27,000
Additional contingent grant for the various schemes				46,560		47,600
Development of Gardens College of Engineering, Ahmedabad				2,000		2,000
Total			4,72,377	6,00,570	6,00,570	10,20,790
TOTAL D—2 Voted			14,60,509	16,43,880	16,43,880	22,84,940

DETAILED ACCOUNT No. 37A. EDUCATION. University—contd.				Strength.		Accounts, 1953-54.	Budget Estimate, 1954-55.	Revised Estimate, 1954-55.	Budget Estimate, 1955-56.
				1954-55	1955-56.				
D-GOVERNMENT PROFESSIONAL COLLEGES—contd.						Rs.	Rs.	Rs.	Rs.
D 2 (1) Road Test Track and Soil Mechanics Research Station.									
D-2 (1) Pay of Establishment— Temporary Establishment							4,020	4,020	4,160
D-2 (1) (II) Allowances, Honoraria, etc.—									
Travelling Allowance							2,040		2,040
Dearness Allowance							380		360
Total							2,400	2,400	2,400
D-2 (2) (III) Contingencies—									
Contract Contingencies							1,500	1,500	1,500
Purchase of equipment							50,000	50,000	.....
Total D-2 (1) Voted						6,364	57,920	57,920	8,060
Total D-2 Voted						14,66,873	17,01,800	17,01,800	22,93,000
D-3 Training Colleges for Secondary Teachers.									
D-3 (1) Pay of Officers—									
Principals, Professors and lecturers (300—900 and 170—500)				21	21		89,030		91,540
Special pay to medical officer for medical charge							360		.....
Total						99,519	89,390	89,390	91,540
D-3 (II) Pay of Establishment									
Clerks (46—130)				9	12		13,490		10,040
Assistant lecturers				11	12		15,190		10,560
Servants				24	24		9,980		8,640
Teachers under training							8,000		8,000
Temporary Establishment							7,340		92,610
Total						47,919	54,000	54,000	1,29,870
D-3 (III) Allowances, Honoraria, etc.—									
Travelling allowance (Ordinary)							2,600		2,620
Do. (Fixed)							990		.....
House-rent and other allowances							12,260		12,320
Allowances to students from Government Schools							22,940		22,690
Dearness allowance							39,210		75,860
Total						78,393	78,000	78,000	1,13,510
D-3 (IV) Contingencies—									
Contract contingencies—									
Purchase of furniture							750		4,140
Purchase of books and periodicals							6,300		360
Purchase of apparatus and chemicals							1,100		700
Telephone charges							1,400		1,730
Electric charges							650		300
Water supply							200		150
Other charges							1,100		35,510
Boarding charges							300		270
Non-contract contingencies—									
Rents, rates and taxes							2,800		1,850
Service postage and telegrams							1,100		1,000
Pay of Class IV servants							1,680		1,450
Dearness allowance							1,850		1,420
House rent to class IV servants							200		.....
Supplies and Services							3,500		1,000
Total						19,176	22,910	22,910	49,880
TOTAL D-3 Voted						2,45,007	2,44,300	2,44,300	3,84,800

DETAILED ACCOUNT No. 37. 37, EDUCATION—A—University.	Strength.		Accounts, 1953-54.	Budget Estimate, 1954-55.	Revised Estimate, 1954-55.	Budget Estimate, 1955-56.			
	1954-55.	1955-56.							
			Rs.	Rs.	Rs.	Rs.			
D-3-1-Graduates' Training Colleges in Basic Education.									
D-3 (1) (i) Pay of Officers—									
Lecturers 170—500)	7	7	57,520	57,520	39,920	
D-3 (1) (ii) Pay of Establishment—									
Assistant Lecturers			14,840		15,000	
Special Teachers, Field Assistants etc.			13,080		13,380	
Deputed Teachers	
Teachers, Under Training		5,010	
Clerks			6,645		6,770	
Servants			3,620		3,720	
Provident Fund Contribution			175		240	
Total			38,360	38,360	41,120	
D-3 (1) (iii) Allowances, Honoraria, etc.—									
Travelling allowance (Ordinary)			7,600		7,600	
Dearness allowance			22,860		29,450	
Compensatory Allowances to deputed teachers			4,540		18,450	
House rent and other allowance		360	
Stipends			9,600		.....
Total			44,600	44,600	55,860	
D-3 (1) (iv) Contingencies—									
Contract Contingencies			8,840		8,500	
Books and Periodicals			340		.....
Service postage and telegrams			900		900	
Furniture			1,500		.....
Pay of class IV servants			3,880		3,400	
Equipment etc.			4,000		1,000	
Dearness allowance			4,620		4,200	
Other non-contract contingencies			13,900		13,500	
Rent, Rates and Taxes		1,600	
Allotment for Agriculture and Kitchen gardening			560		.....
Allotment for Spinning and Weaving			1,480		.....
Buildings etc.			1,50,000		.....
Total			1,90,020	1,90,020	33,100	
Total—D.3 (1) Voted			1,28,601	3,30,500	3,30,500	1,70,000

DETAILED ACCOUNT No. 37-A. EDUCATION. University—contd.	Strength.		Accounts, 1953-54.	Budget Estimate, 1954-55.	Revised Estimate, 1954-55.	Budget Estimate, 1955-56.
	1954-55.	1955-56.				
D-GOVERNMENT PROFESSIONAL COLLEGES—contd.						
D-4 Sydenham College of Commerce and Economics, Bombay.						
D-4 (i) Pay of Officers—						
Principal, Professors, etc. (170—1,200)	22	22	86,577	1,06,900	1,06,900	97,600
D-4 (ii) Pay of Establishment—						
Assistant and part-time lecturers and instructors	16	21		40,100		36,100
Clerks and Librarian	8	8		16,100		10,620
Servants	18	17		9,700		8,250
Temporary Establishment						14,040
Total			63,134	65,900	65,900	69,010
D-4 (iii) Allowances, Honoraria, etc.—						
Travelling allowance (Ordinary)				1,800		1,800
House-rent and other allowances				20,350		19,930
Dearness allowance				44,200		47,420
Honorarium				500		500
Total			63,540	66,850	66,850	69,650
D-4 (iv) Contingencies—						
Contract contingencies—						
Purchase of books and periodicals				5,000		3,150
Telephone charges				600		600
Electric charges				750		750
Water supply				500		500
Purchase and repairs of furniture				500		500
Library charges				400		400
Other charges				1,100		1,160
Non-contract contingencies—						
Rents, rates and taxes				450		450
Service postage and telegrams				900		900
Pay of class IV servants				950		920
Dearness allowance						
Total			84,762	34,350	34,330	32,540
TOTAL D-4			2,48,613	2,74,000	2,74,000	2,68,800

EXPENDITURE.

DETAILED ACCOUNT No. 37-A. EDUCATION. University—contd.	Strength.		Accounts, 1953-54.	Budget Estimate, 1954-55.	Revised Estimate, 1954-55.	Budget Estimate, 1955-56.
	1954-55.	1955-56.				
			Ra.	Ra.	Ra.	Ra.
E—GRANTS TO NON-GOVERNMENT PROFESSIONAL COLLEGES.						
E-Additional grants to Professional Colleges—						
E-(i) Additional grants to Professional Colleges			}	3,00,000		4,92,000
E-(ii) Grant-in-aid to Engineering College, Sangli						
E-(iii) Grant-in-aid to Bhoomraddi College of Engineering and Technology						
Total—E-			2,02,635	3,00,000	3,00,000	4,92,000
E (a) STUDENTS' HOSTEL.						
(i) Pay of Officers—Special Pay to Medical officer.						
				600	600	600
(ii) Pay of Establishment—						
Temporary Establishment	31	31		18,560	18,560	19,180
(iii) Allowances, Honoraria, etc.—						
House Rent and Other Allowances				840		960
Dearness allowance				13,260		13,190
Total				14,100	14,100	14,150
(iv) Contingencies—						
Sanitary Charges				440		1,000
Pay of Class IV servants				1,800		1,800
Dearness Allowance				2,100		2,100
Service Postage				240		240
Gardening Charges				300		400
Electric charges				6,500		7,000
Telephone charges				700		700
Medical charges for Students				300		450
Rent, Rates and Taxes				34,310		27,860
Other Supplies and Services				5,000		11,000
Books and Periodicals				400		500
Current Repairs				5,000		2,320
Purchase and repairs to furniture				1,000		1,000
Miscellaneous charges				1,200		1,100
Recreation Charges				250		400
Total				59,540	59,540	57,870
Total E-(a)			1,04,388	92,800	92,800	91,800

DETAILED ACCOUNT No. 37-B. EDUCATION. Secondary.	Strength.		Accounts, 1953-54.	Budget Estimate, 1954-55.	Revised Estimate, 1954-55.	Budget Estimate, 1955-56.
	1954-55.	1955-56.				
			Rs.	Rs.	Rs.	Rs.
F-GOVERNMENT SECONDARY SCHOOLS.						
SUMMARY.						
F-1 SECONDARY SCHOOLS FOR BOYS	--	--	10,89,532	8,70,400	9,24,700	12,80,300
F-2 SECONDARY SCHOOLS FOR GIRLS	--	--	2,69,997	2,64,500	2,88,000	7,33,600
F-3 (a) VOCATIONAL SCHOOLS	--	--	3,80,275	4,51,150	4,27,150	8,42,100
F-3 (b) TECHNICAL SCHOOLS	--	--	6,82,818	12,00,850	9,56,110	17,91,600
F-3 (c) VOCATIONAL GUIDANCE AND INFORMATION BUREAU	--	--	28,474	28,900	46,940	29,900
TOTAL "F"	--	--	24,51,096	28,15,800	26,42,900	46,77,500
DETAILS.						
F-1 SECONDARY SCHOOLS FOR BOYS.						
F-1 (1) Pay of Officers—						
Head Masters	10	10	17,080	21,650
Leave Salary			240	240
Total	--	--	21,019	17,320	17,620	21,890
F-1 (2) Pay of Establishment—						
Head masters, assistant masters and teachers			4,69,190	4,81,190
Clerks (46-130)	--	--	22	22	15,000	17,060
Laboratory assistants	--	--	1	1	360	460
Servants	--	--	112	111	35,000	40,930
Special pay to medical officer for medical charge	--	--			450	360
Temporary Establishment	2,00,620
Total	--	--	6,79,391	5,20,000	5,72,000	7,40,620

DETAILED ACCOUNT No. 37-B. EDUCATION. Secondary—contd.	Accounts, 1953-54.	Budget Estimate, 1954-55.	Revised Estimate, 1954-55.	Budget Estimate, 1955-56.
	Rs.	Rs.	Rs.	Rs.
F-GOVERNMENT SECONDARY SCHOOLS—contd.				
F-1 SECONDARY SCHOOLS FOR BOYS—contd.				
F-1 (3) Allowances, Honoraria, etc.—				
Travelling allowance (Ordinary)		5,710		5,710
House-rent and other allowances		1,740		3,240
Allowance for medical inspection of school children		140		140
Dearness allowance		2,90,060		3,79,870
Total	3,45,055	2,98,550	2,98,550	3,88,960
F-1 (4) Contingencies—				
Contract contingencies—				
Purchase of books and periodicals		2,565		2,570
Purchase of apparatus and chemicals		2,250		2,250
Telephone and electric charges		405		490
Water supply		655		700
Purchase and repairs of furniture		2,520		2,500
Boarding charges		235		390
Other charges		8,705		1,00,460
Non-contract contingencies—				
Rents, rates and taxes		4,000		4,670
Service postage and telegrams		3,080		3,000
Pay of Class IV servants		3,165		5,090
Other supplies and services		640		640
Dearness allowance		6,310		6,070
Total	44,067	34,530	36,530	1,28,830
TOTAL " F 1 "	10,89,532	8,70,400	9,24,700	12,80,300

DETAILED ACCOUNT No. 37-B. EDUCATION. Secondary—contd.				Strength.		Accounts, 1953-54.	Budget Estimate, 1954-55.	Revised Estimate, 1954-55.	Budget Estimate, 1955-56.
				1954-55.	1955-56.				
F-2 SECONDARY SCHOOLS FOR GIRLS.									
-2 (1) Pay of Officers—									
Lady superintendent and head mistresses (170—430)	...	..	..	6	6	19,315	18,350	21,150	20,110
-2 (2) Pay of Establishment—									
Head mistresses, assistant masters, etc.	...	..	..	112	118		1,20,950		1,20,090
Clerks (46—130)	..	..	..	8	9		6,720		6,700
Servants	...	..	..	37	37		13,080		13,070
Temporary Establishment	...	...	...						2,37,640
Total						1,48,540	1,40,750	1,50,050	3,77,500
-2 (3) Allowances, Honoraria, etc.—									
Travelling allowance	{	(Fixed)	..	..	..		50		50
		(ordinary)	..	..	..		900		900
House rent and other allowances	..	..	..				2,400		3,270
Allowance for medical inspection of school children	..	..	..				50		50
Dearness allowance	..	..	..				87,750		1,99,720
Total						87,255	91,150	91,450	2,03,990
-2 (4) Contingencies—									
Contract contingencies—									
Purchase of books and periodicals	..	..	..				1,165		700
Purchase and repairs of furniture	..	..	..				470		250
Purchase of apparatus and chemicals	..	..	..				400		230
Other charges	..	..	..				2,125		1,19,880
Non-contract contingencies—									
Rents, rates and taxes	..	..	..				3,850		4,690
Service postage and telegrams	..	..	..				740		720
Pay of Class IV servants	..	..	..				2,000		2,000
Dearness allowance	..	..	..				3,500		3,530
Total						14,887	14,250	25,350	1,32,000
TOTAL "F 2"						2,69,997	2,64,500	2,88,000	7,33,600

EXPENDITURE.

DETAILED ACCOUNT No. 37-B. 87, EDUCATION. Secondary—contd.	Strength.		Accounts, 1953-54.	Budget Estimate, 1954-55.	Revised Estimate, 1954-55.	Budget Estimate, 1955-56.
	1954-55.	1955-56.				
F-GOVERNMENT SECONDARY SCHOOLS—contd.						
F-3 (a) VOCATIONAL SCHOOLS.						
F-3 (a)-(1) Pay of Officers—						
Head Master (170—500)	7	7		23,010	23,010	22,140
Special pay to Medical Officer						240
Total				23,010	23,010	22,380
F-3 (a)-(2) Pay of Establishment—						
Instructors and Teachers	118	122		1,39,955		1,40,490
Fieldmen and servants	84	83		41,640		40,860
Clerks	11	11		9,265		9,440
Laboratory Hamals	4	3		1,820		1,220
Special pay to Medical Officer for Medical charge				480		480
Temporary Establishment				3,590		2,19,430
Total.. .. .				1,96,750	1,80,750	4,11,920
F-3 (a)-(3) Allowances, Honoraria, etc.—						
Travelling Allowance (Ordinary)				2,050		2,500
House Rent and other Allowances... .. .				15,520		8,890
Dearness allowance				1,15,630		2,17,210
Rewards to students				3,000		4,000
Allowance for Medical Inspection of School Children				100		130
Total.. .. .				1,36,300	1,26,300	2,32,730
F-3(a)-(4) Contingencies—						
Contract contingencies—						
Electric charges				220		220
Purchase of books and periodicals				1,335		1,390
Purchase of apparatus and Chemicals				650		24,620
Purchase and repairs of furniture				905		900
Other charges				50,665		1,06,030
Subsidiary Industries—(Dairy, poultry and farming)				8,845		8,900
Cultivation charges				9,265		9,300
Non-contract contingencies—						
Rents, rates and taxes				6,800		7,030
Service postage				1,280		1,280
Tour expenses of pupils				1,100		1,200
Pay of Class IV servants				6,465		6,640
Dearness allowance				7,560		7,560
Total.. .. .				95,090	97,090	1,75,070
Total.. "F-3(a)"			3,80,275	4,51,150	4,27,150	8,42,100

DETAILED ACCOUNT No. 37B. 37, EDUCATION. Secondary—contd.	Strength.		Accounts, 1953-54.	Budget Estimate, 1954-55.	Revised Estimate, 1954-55.	Budget Estimate, 1955-56.
	1954-55.	1955-56.				
			Rs.	Rs.	Rs.	Rs.
F-3-(b) TECHNICAL SCHOOLS.						
F-3-(b)-(1) Pay of Officers— Head Master and Engineering Superintendent (220—650) ..	15	10		44,050	23,250	36,850
F-3-(b)-(2) Pay of Establishment— Engineering Superintendent and Assistant Superintendent ..						
Technical Draftsmen						
Workshop establishment				1,55,770		1,00,710
Carpentry Instructors						
Storekeepers						
Electrical Superintendent						
Assistant Engineering Superintendents (180—260) and Tech. Draftsmen				1,53,030		4,22,010
Temporary Establishment						
Total (2) ..				3,08,800	2,45,680	5,22,720
F-3-(b)-(3) Allowances, Honoraria etc — Travelling allowance (Ordinary)				2,280		2,950
Dearness allowance				1,80,050		2,77,500
House Rent and other allowances				33,920		34,470
Allowance for Medical inspection of School Children				200		.....
Total (3) ..				2,16,450	1,66,780	3,14,920
F-3-(b)-(4) Contingencies— Contract contingencies				22,950		22,950
Purchase of Furniture				3,82,500		6,34,200
Purchase of Equipment						
Service Postage				2,350		3,100
Tour expenses of pupils				2,000		3,200
Pay of Class IV Servants				4,930		4,930
Dearness Allowance of Class IV Servants				5,460		5,400
Rents, Rates and Taxes				3,900		11,700
Electric and Gas charges				500		500
Workshop contingencies				27,485		28,480
Scholarships				5,205		5,280
Repayment of loan				14,920		.....
Other supplies				2,000		3,500
Raw Materials				17,600		38,000
Books				2,000		8,800
Contingencies				1,200		.....
Workshop Equipment				26,800		.....
Laboratory				45,000		.....
Library				12,000		23,000
Apparatus				3,500		1,900
Non-Contract Contingencies .. .. .				.....		.....
Miscellaneous Contingencies				2,250		3,170
Excursion grants .. .. .				.....		.....
Miscellaneous Charges .. .. .				.....		73,000
Consumable stores, etc.				39,000		36,000
Replacement				2,000		4,000
New radio servicing Centre and powerloom Weaving Course				6,000		6,000
Total (4) ..				6,31,550	5,20,400	9,17,110
Total "F-3 (b)" ..				6,82,818	12,00,850	17,91,600
F-3-(c) Vocational Guidance and Information Bureau.						
F-3-(c)-(1) Pay of Officers— Vocational Guidance Officer		1		5,420	5,460	5,800
F-3-(c)-(2) Pay of Establishment— Assistants—Rs. 160—10—250	2	2		4,810		5,170
Clerk	1	1		2,130		2,200
Peons	2	2		890		900
Total ..				7,830	8,230	8,270
F-3-(c)-(3) Allowance, etc.— Travelling Allowance				1,500		1,500
Dearness allowance				4,140		4,240
House Rent and other allowances				1,510		1,590
Total ..				7,150	7,450	7,330
F-3-(c) (4) Contingencies— Service postage				1,500		1,500
Books & Equipment .. .. .				.....		.....
Career Conference and Exhibitions				3,000		3,000
Miscellaneous contingencies				4,000		4,000
Printing of Posters .. .. .				.....		.....
Total ..				8,500	25,800	8,500
Total F-3 (c) ..				28,474	28,900	29,900

DETAILED ACCOUNT No. 37B. EDUCATION. Secondary—consold.	Accounts, 1953-54.	Budget Estimate, 1954-55.	Revised Estimate, 1954-55.	Budget Estimate, 1955-56.
	Rs.	Rs.	Rs.	Rs.
G-DIRECT GRANTS TO NON-GOVERNMENT SECONDARY SCHOOLS.				
(1) Anglo-Indian and European Communities.				
(i) Recurring.				
(a) <i>Ordinary Grants-in-aid—</i>				
To secondary schools		2,50,000		1,95,700
(b) <i>Special Grants-in-aid—</i>				
For Anglo-Indian and European Education		1,46,000		2,00,000
Scheme for P. F. for teachers in European Schools		3,000		3,000
Grants to Non-Government Secondary Schools for dearness allowance		1,60,000		1,64,000
Drawing grant to Secondary Schools		1,000		.....
(ii) Non-recurring.				
Lump Provision				
Total G (1) ..	6,61,662	5,60,000	5,61,100	5,62,700
(2) Other Communities.				
G-(2) Grants-in-aid, Contributions and Donations.				
(i) Recurring.				
G-(2) (a) <i>Ordinary grants-in-aid, etc.—</i>				
Secondary Schools		84,28,000		89,01,000
Guaranteed grant to Sir J. D. Parsi Benevolent Institution, Bombay ..		3,350		3,350
G-(2) (b) <i>Special grants-in-aid, etc.—</i>				
War and fee grants		22,800		22,800
Scheme for provident fund for teachers in recognized Secondary Schools		63,700		63,700
Grant to Secondary Schools which introduce practical Work and Vocational course.		47,000		47,000
Grants to non-Govt. Secondary Schools on account of dearness allowance. Free studentships to children of poor classes in non-Government Secondary Schools		48,99,500		51,88,500
Grant-in aid to Sabu Siddic Institute		4,73,000		7,23,000
Grants to Non-Govt. Secondary, Technical and Industrial schools ..		17,000		17,000
Grants to Non-Govt. Secondary, Technical and Industrial schools ..		30,000		25,000
Grants to Non-Govt. Secondary Technical Schools on account of dearness allowance		17,050		17,050
(ii) Non-recurring.				
Grants to Secondary Schools which introduce practical work and Vocational Course		5,000		5,000
Grants for apparatus, books and furniture		1,83,000		1,83,000
Building grants		1,50,000		1,50,000
Scheme for the Improvement of Secondary Education .. .. .		.....		14,22,000
Total G (2) ..	1,36,50,107	1,43,39,400	1,60,56,400	1,67,68,400,
H-GRANTS TO LOCAL BODIES FOR SECONDARY EDUCATION.				
Grants-in-aid, Contributions and Donations.				
(i) Recurring.				
H-1 (a) <i>Ordinary grants-in-aid, etc., to—</i>				
Secondary Schools		3,79,900		3,89,900
H-1 (b) <i>Special grants-in-aid, etc.—</i>				
War and fee grants		3,600		3,600
H-1 (d) <i>Scheme for Provident Fund for teachers in recognised Secondary Schools</i>		2,000		4,000
H-1 (e) <i>Grants to non-Govt. Secondary Schools on account of dearness allowance</i>		2,73,000		2,86,000
(ii) Non-recurring.				
Grants for apparatus, books, etc.		10,000		10,000
Total H ..	6,10,654	6,68,500	7,35,600	6,93,500

DETAILED ACCOUNT No. 37C. EDUCATION. Primary.	Strength.		Accounts, 1953-54.	Budget Estimate 1954-55.	Revised Estimate, 1954-55.	Budget Estimate, 1955-56.
	1954-55.	1955-56.				
I-GOVERNMENT PRIMARY SCHOOLS.						
I-Primary School for Boys.						
I- (2) Pay of Establishment—						
Head masters, assistant masters, etc.	2	2	730	1,150	500	1,020
I- (3) Allowances, Honoraria, etc.—						
Dearness allowance			596	950	420	840
I- (4) Contingencies—						
Contract contingencies—						
Other charges				150		150
Non-contract contingencies—						
Service postage and telegrams				50		20
Pay of Class IV servants				450		450
Other Supplies and Services				450		420
Total			781	1,100	880	1,040
Total I Voted			2,107	3,200	1,800	2,900
I-DIRECT GRANTS TO NON-GOVERNMENT PRIMARY SCHOOLS.						
Grants-in-aid, Contributions and Donations—						
(i) Recurring.						
1. Ordinary grants				65,000		65,000
2. Grants for dearness allowance				35,000		35,000
TOTAL "J" .. Voted			1,21,036	1,00,000	1,50,000	1,00,000
K-GRANTS TO LOCAL BODIES FOR PRIMARY EDUCATION.						
(i) Recurring.						
Grants to the Bombay Municipality				30,50,000		30,50,000
Grants to local bodies other than the Bombay Municipality—						
(a) Grants to District School Boards for ordinary Primary Education.				5,50,64,000		6,01,56,000
(b) Grants to Authorised Municipalities and Cantonments				46,64,000		48,78,360
(c) Compulsion grants to District School Boards				1,58,61,800		1,58,61,800
(d) Compulsion grants to Authorised Municipalities and Cantonments				3,50,000		3,50,000
(e) Grants for selected Primary Schools as Schools-cum-Community Centres.				32,400		53,800
(f) Grants to District School Boards for appointment of Teachers in existing Schools and opening of New Schools under the Government of India Scheme of educated unemployed				90,64,000		1,05,49,000
Opening of additional Agricultural Bias Schools and Hostels attached to Central Agricultural Schools				20,000		.....
Grants for Introduction of Compulsory Elementary Education in Backward Areas				1,80,000		.....
Opening of Schools in School-less Villages with a population of 700 to 1,000				5,00,000		.....
Grants to local authorities on account of Craft Education				8,00,000		13,00,000
Grants of Pay of Substitutes for Teachers deputed for Refresher Courses				10,000		.....
Grants of non-pensionable special pay to Primary Teachers working in Scheduled areas				1,75,000		1,75,000
Educational facilities to Agriculturists of ex-Rajpipla State				21,000		.....
Scheme for the Educational uplift of Ex-criminal tribes .. .. .				.....		2,48,800
Scheme for the Educational uplift of Scheduled tribes .. .. .				.....		4,60,000
Grants to Ashram Schools and Sanskar Kendras, etc. .. .. .				.....		4,98,700
(ii) Non-recurring.						
Building and equipment grants				8,22,500		5,000
Repayment of loan—						
(i) Principal				1,68,000		3,42,000
(ii) Interest				2,00,000		4,43,000
TOTAL "K" .. Voted			8,45,06,178	9,09,82,700	9,10,07,200	9,83,71,400

EXPENDITURE.

DETAILED ACCOUNT No. 37D. EDUCATION. Special.				Strength.		Accounts, 1953-54.	Budget Estimate, 1954-55.	Revised Estimate, 1954-55.	Budget Estimate, 1955-56.
				1954-55.	1955-56.				
L-GOVERNMENT SPECIAL SCHOOLS.						Rs.	Rs.	Rs.	Rs.
SUMMARY.									
L-1	TRAINING SCHOOLS FOR BOYS	..	..	..	..	8,71,668	13,38,950	11,13,750	20,18,500
L-2	TRAINING SCHOOLS FOR GIRLS	..	..	..	..	4,52,009	6,49,050	5,30,150	6,43,800
L-3	GOVERNMENT COMMERCIAL SCHOOL	..	..	..	..	3,778	3,900	3,900	4,000
L-4	SCHOOL OF ART	..	..	..	..	4,03,718	4,13,350	4,02,360	5,15,700
L-5	TRAINING INSTITUTE FOR PHYSICAL EDUCATION	..	..	..	..	1,09,484	1,10,750	1,00,600	1,07,800
L-6	BASIC TRAINING	..	..	..	..	1,19,406	1,20,950	1,14,550	2,58,000
L-7	LOKSHALA CLASSES	..	..	..	..	4,186	3,000	3,000	....
L-8	OPENING OF HOSTELS FOR GIRLS	..	..	..	..	11,469	12,000	12,700	12,800
L-9	NATIONAL CADET TRAINING	..	..	..	..	12,08,175	16,72,850	14,66,210	23,37,500
L-10	MUSIC SCHOOLS	..	..	..	..	6,284	....	.....	....
L-11	DEAF AND DUMB SCHOOLS	..	..	..	..	44,863	96,850	62,530	86,000
L-12	CENTRAL LIBRARIES	..	..	..	..	37,509	42,950	42,950	43,200
L-13	SANSKRIT AND VEDIC PATHASHALAS	..	..	..	..	12,789	17,250	10,650	11,800
L-14	SHORT TERM COURSES	..	..	..	..	.....	35,000	35,000	35,000
L-15	KINDERGARTEN SCHOOLS	..	..	..	..	9,579	4,950	1,240	1,800
L-16	OPENING OF TRAINING COLLEGES FOR MEN	..	..	..	..	6,34,306	8,77,950	6,54,350	9,92,700
L-17	OPENING OF TRAINING COLLEGES FOR WOMEN	..	..	..	..	87,648	1,52,750	1,14,550	1,43,100
L-18	OPENING OF HOSTELS FOR BACKWARD CLASS PUPILS	..	..	..	..	.....	40,000	40,010	33,000
TOTAL "L"				..	..	40,16,871	55,92,500	47,08,500	72,44,700
DETAILS.									
-GOVERNMENT SPECIAL SCHOOLS.									
L-1 TRAINING SCHOOLS FOR BOYS.									
L-1	(1) Pay of Officers—								
	Principals (220—650)	..	..	..	11	10	36,390		40,660
	Special pay to medical officer for medical charge	..	..	..			960		940
	Leave Salary	..	..	..			....
	Total	..	..	..			38,477	37,350	41,600
L-1	(2) Pay of Establishment—								
	Assistant masters and teachers etc. in Training schools.						1,94,990		1,68,400
	Head masters, assistant masters in Practising schools	..	..	..	81	81	71,340		60,750
	Clerks (46—130)	..	..	..	23	23	21,270		20,090
	Servants	..	..	..	166	166	59,920		63,410
	Special pay to medical officer for medical charge	..	..	..			960		960
	Provident fund contribution	..	..	..			4,000		3,870
	Temporary Establishment	..	..	..			26,320		79,120
	Total	..	..	..			3,18,703	3,78,800	3,53,600
L-1	(3) Allowances, Honoraria, etc.—								
	Travelling allowance (ordinary)	..	..	..			3,580		4,590
	House-rent and other allowances	..	..	..			23,200		21,540
	Stipends to students	..	..	..			5,50,000		7,27,000
	Allowance for medical charge	..	..	..			240		240
	Allowance for medical inspection of school children	..	..	..			50		50
	Dearness allowance	..	..	..			2,31,930		2,45,980
	Total	..	..	..			4,24,749	8,09,000	6,09,000

DETAILED ACCOUNT No. 37D. EDUCATION. Special—contd.	Accounts, 1953-54.	Budget Estimate, 1954-55.	Revised Estimate, 1954-55.	Budget Estimate, 1955-56.
	Rs.	Rs.	Rs.	Rs.
L-GOVERNMENT SPECIAL SCHOOLS—contd.				
L-1 TRAINING SCHOOLS FOR BOYS—contd.				
L-1 (4) Contingencies—				
Contract contingencies—				
Purchase of books and periodicals	-- -- --	1,510		1,610
Purchase of apparatus and chemicals	-- -- --	760		10,750
Telephone charges	-- -- --	1,100		500
Electric charges	-- -- --	340		790
Water supply	-- -- --	1,300		1,300
Purchase and repairs of furniture and equipment, etc.	825		820
Boarding charges	-- -- --	1,460		1,470
Gardening charges	-- -- --	485		400
Other charges	-- -- --	6,230		6,680
Recurring contingent grant	16,710		16,810
Non-contract contingencies—				
Rents, rates and taxes	-- -- --	18,495		18,660
Service postage and telegrams	-- -- --	1,910		2,000
Other Non-contract contingencies—				
Pay of Class IV servants	-- -- --	9,505		8,440
Other supplies and services	15,130		30,000
Dearness allowance	-- -- --	21,840		20,580
Other charges	200		4,60,000
Purchase of Books etc.	16,000		....
Total -- --	-- -- --	89,739	1,13,800	1,13,800
TOTAL, "L-1" -- Voted	-- -- --	8,71,668	13,38,950	11,13,750
				20,18,500

EXPENDITURE.

DETAILED ACCOUNT No. 37D. EDUCATION. Special—contd.	Strength.		Accounts, 1953-54.	Budget Estimate, 1954-55.	Revised Estimate, 1954-55.	Budget Estimate, 1955-56.
	1954-55.	1955-56.				
L-GOVERNMENT SPECIAL SCHOOLS—contd.						
L-2 TRAINING SCHOOLS FOR GIRLS.						
L-2 (1) Pay of Officers—						
Lady superintendents (170-560)	5	4		29,630		20,430
Leave Salary				540		540
Total ...			26,477	30,170	27,270	20,970
L-2 (2) Pay of Establishment—						
Head masters, assistant masters and mistresses in Training schools, etc.	85	82		1,09,480		1,07,480
Head mistresses, assistant mistresses in Practising schools ..	53	53		41,950		43,260
Clerks (46-130)	10	8		8,220		6,980
Servants and Laboratory Hamal	90	90		31,660		32,060
Temporary establishment				1,530		1,670
Provident fund contribution				1,390		1,250
Special pay to Medical Officer				240		240
Total ..			1,75,948	1,94,470	1,98,470	1,92,240
L-2 (3) Allowances, Honoraria, etc.—						
Travelling allowance (ordinary)				1,600		1,250
House-rent and other allowances				15,910		15,990
Stipends to students				2,50,000		2,68,200
Allowance for medical charge				600		330
Allowance for medical inspection of school children				60		60
Dearness allowance				1,15,890		1,04,280
Total ..			2,07,803	3,84,060	2,64,060	3,90,110
L-2 (4) Contingencies—						
Contract contingencies—						
Purchase of books and periodicals				940		740
Purchase of apparatus and chemicals				215		170
Electric charges				1,100		1,060
Water supply				1,750		1,800
Purchase and repairs of furniture				750		620
Gardening charges				335		250
Telephone charges				200		200
Other charges				2,600		2,200
Boarding charges				150		200
Recurring contingent grant for the introduction of the revised syllabus in Basic Education				7,200		8,800
Non-contract contingencies—						
Rents, rates and taxes				17,885		16,480
Service postage and telegrams				800		870
Pay of Class IV servants				1,955		1,920
Dearness allowance				2,270		2,270
Excursion charges				2,200		2,200
Total ..			41,781	40,350	40,350	39,780
TOTAL "L-2" -- Voted ..			4,52,009	6,49,050	5,80,150	6,43,800

DETAILED ACCOUNT No. 37D. EDUCATION. Special—contd.	Strength.		Accounts, 1953-54.	Budget Estimate, 1954-55.	Revised Estimate, 1954-55.	Budget Estimate, 1955-56.
	1954-55.	1955-56.				
			Rs.	Rs.	Rs.	Rs.
L-GOVERNMENT SPECIAL SCHOOLS—contd.						
L-3 GOVERNMENT COMMERCIAL SCHOOLS.						
L-3 (1) Pay of Establishment—						
Masters, Instructors and allowance to clerk..	2	2		1,830		1,930
Servants	1	1		420		420
Total ..				2,250	2,250	2,350
L-3 (2) Allowances, Honoraria, etc.—						
Dearness allowance ..				1,500		1,500
Total ..				1,500	1,500	1,500
L-3 (3) Contingencies—						
Contract contingencies ..				125		120
Non-contract contingencies ..						
Pay of Class IV servants ..				25		30
Total ..				150	150	150
Total "L-3" .. Voted ..			3,778	3,900	3,900	4,000
L-4 SCHOOL OF ART.						
L-4 (1) Pay of Officers—						
Dean, superintendent, teachers, professor and assistant professor (220—1000) ..	9	8		62,300		64,180
Special Pay to Workshop Instructor ..				600		650
Total ..			59,842	62,900	61,740	64,830
L-4 (2) Pay of Establishment—						
Asstt. Teachers Studio Asst. etc. ..	30	30		66,500		64,570
Clerks ..	9	9		13,330		14,110
Studio assistants ..	1	1		4,200		4,200
Servants ..	20	20		9,690		10,050
Temporary establishment ..	23	23		33,580		39,930
Leave salary ..				2,000		1,700
Total ..			1,23,976	1,29,300	1,22,450	1,34,560

DETAILED ACCOUNT No. 37D. EDUCATION. Special—contd.	Accounts, 1953-54.	Budget Estimate, 1954-55.	Revised Estimate, 1954-55.	Budget Estimate, 1955-56.
	Rs.	Rs.	Rs.	Rs.
L-GOVERNMENT SPECIAL SCHOOLS—contd.				
L-4 SCHOOL OF ART—contd.				
L-4 (3) Allowances, Honoraria, etc.—				
Travelling allowance (ordinary)		4,450		3,700
Fees to Visiting Lecturers		69,540		63,000
Dearness allowance		53,463		55,320
House rent and other allowances		5,297		6,700
Total ..	1,11,519	1,32,750	1,28,200	1,28,720
L-4 (4) Contingencies—				
Contract contingencies—				
Telephone charges		495		500
Electric charges		2,400		2,400
Water supply		2,400		2,400
Art Specimens		500		500
Purchase and repairs of furniture		1,100		800
Library charges		2,400		1,200
Gardening charges		450		450
Art Section Contingencies		600		600
Workshop contingencies		7,400		3,900
Other charges and Miscellaneous office expenses		6,800		8,300
Purchase of apparatus, fittings, chemicals, lockers etc.		1,500		7,500
Non-contract contingencies—				
Rents, rates and taxes		3,660		3,660
Service postage and telegrams		1,100		1,100
Other non-contract contingencies		3,000		3,000
Pay of Class IV servants		8,650		8,760
House Rent		1,370		1,150
Dearness Allowance		8,400		8,400
Other Supplies and Services		25,175		1,31,070
Purchase and Repairs to furniture		6,000		....
Grant for books, playthings, etc., for Bal Bhavan		5,000		1,900
Total ..	1,08,381	88,400	89,970	1,87,590
TOTAL "L-4" ... Voted ..	4,03,718	4,13,350	4,02,360	5,15,700

DETAILED ACCOUNT No. 37-D. EDUCATION. Special—contd.	Strength.		Accounts, 1963-54.	Budget Estimate, 1954-55.	Revised Estimate, 1954-55.	Budget Estimate 1955-56.	
	1954-55.	1955-56.					
L-GOVERNMENT SPECIAL SCHOOLS—contd.							
L-5 TRAINING INSTITUTE FOR PHYSICAL EDUCATION.							
L-5 (1) Pay of officers—							
Principal (350-1,100)	}	}	}	
Senior Assistants (220-650)				
Resident Medical Officer (200-400)				
			3	3	18,230	19,140	
Total ..					18,230	18,430	
L-5 (2) Pay of Establishment—							
Junior Instructors, etc.	6	6	9,845	11,230
Clerks	2	2	2,775	2,890
Servants	13	13	5,150	5,200
Teachers under training			27,000	22,500
Temporary establishment
Total ..						44,770	36,270
L-5 (3) Allowances, Honoraria, etc.—							
Travelling allowances			3,000	2,500
House-rent and Other allowances			7,230	6,680
Allowance to students from the non-Government schools under training			900	2,640
Dearness allowance			25,600	23,840
Total ..						36,730	32,830
L-5 (4) Contingencies—							
Contract contingencies			5,620	5,880
Service postage			400	300
Total ..						6,020	8,070
L-5 (5) "Grants to Physical culture organisations conducting tournaments"			5,000	5,000
TOTAL, L-5—Voted ..						1,09,484	1,10,750
						1,00,600	1,07,800

DETAILED ACCOUNT No. 37D. EDUCATION. Special—contd.				Strength.		Accounts, 1953-54.	Budget Estimate, 1954-55.	Revised Estimate, 1954-55.	Budget Estimate, 1955-56.	
				1954-55.	1955-56.					
						Rs	Rs.	Rs.	Rs.	
L-GOVERNMENT SPECIAL SCHOOLS—contd.										
L-6 BASIC TRAINING.										
L-6 (1) Pay of Officers—										
Principals for Basic Training Centres (170—500)	--	--	--	1	1		6,260	6,060	6,620	
L-6 (2) Pay of Establishment—										
Head Masters, Assistant Masters, etc., in Basic Training Centres and Assistant Masters in Practising Schools	...	...	...	34	34		28,350		29,380
Clerks	..	..	..	2	2		1,760		1,800
Servants	...	...	...	17	17		7,040		7,270
Special pay to Medical Officer	..	..	..	..	..		360		360
Part-time teachers	...	...	...	..	..		1,440		.....
Provident Fund Contribution	..	..	..	..	..		510		510
Total				..	..		39,460	36,460	39,320
L-6 (3) Allowances, Honoraria, etc.—										
Travelling allowance (ordinary)	..	..	..	..	..		1,640		1,100
Travelling allowance (fixed)	..	..	..	..	..		..		120
Allowance to students in Basic Training Centres	..	..	..	..	..		38,500		1,76,100
Dearness allowance	...	..	..	..	..		26,930		25,200
House rent and other allowances	..	..	..	..	..		..		..
Total				..	..		67,070	56,870	2,02,520
L-6 (4) Contingencies—										
Contract Contingencies	..	..	..	..	..		4,165		5,000
Non-contract Contingencies—										
Rents, rates and taxes	..	..	..	..	..		650		1,080
Service postage	...	..	..	..	..		325		330
Pay of Class IV Servants	..	..	..	..	..		1,440		1,440
Dearness allowance	...	..	..	..	..		1,680		1,630
Total				..	..		8,160	15,160	9,530
TOTAL L-6—Voted					1,19,406	1,20,950	1,14,550	2,58,000

DETAILED ACCOUNT No. 37. 37—EDUCATION. D—Special.	Strength.		Accounts, 1953-54.	Budget Estimate, 1954-55.	Revised Estimate, 1954-55.	Budget Estimate, 1955-56.
	1954- 55.	1955- 56.				
L. GOVERNMENT SPECIAL SCHOOLS—contd.			Rs.	Rs.	Rs.	Rs.
L-7 LOKASHALA CLASSES.						
L-7 (1) Pay of Officer—						
L-7 (2) Pay of Establishment—						
Assistant Masters and part-time Teachers
Clerks
Servants
Special pay to Medical Officers
Total ..				..	..	..
L-7 (3) Allowances and Honoraria, etc.—						
Travelling allowance (ordinary)..
Dearness allowance
Stipends to Students
Total ..				..	..	..
L-7 (4) Contingencies—						
Contract contingencies
Non-Contract Contingencies—						
Rents, Rates and Taxes
Service postage
Pay of Class IV servants
Dearness allowance
Examination charges	3,000	..	..
Total—Voted ..				3,000	..	..
Total, L-7—Voted ..			4,186	3,000	3,000	..
L-8 OPENING OF HOSTELS FOR GIRLS.						
L-8 Pay of Establishment—						
Matron	1,390	..	2,060
Provident Fund Contribution	90	..	130
Total ..				1,480	2,180	2,190
L-8 Allowances, Honoraria, etc.—						
Dearness allowance	960	..	1,050
Allowances to students	5,000	..	5,000
Total ..				5,960	5,960	6,050
L-8 Contingencies—						
Pay of Class IV servants	1,380	..	1,380
Dearness allowance	1,680	..	1,680
Contract Contingencies	240	..	240
Rents, rates and taxes	1,260	..	1,260
Total ..				4,560	4,560	4,560
Total—"L-8" Voted ..			11,469	12,000	12,700	12,800

EXPENDITURE.

DETAILED ACCOUNT No. 37-D. EDUCATION. Special—contd.					Accounts, 1953-54.	Budget Estimate, 1954-55.	Revised Estimate, 1954-55.	Budget Estimate, 1955-56.	
					Rs.	Rs.	Rs.	Rs.	
L-9 National Cadet Training									
L-9(1) Pay of Officer	...	...	...	Total	...	5,000	1,250	...
L-9(2) Pay of Establishment	...	...	...	Total	...	1,19,050	1,18,170	1,23,400
L-9(3) Allowances, Honoraria, etc.—									
Travelling allowance (Ordinary)	..	..	..	..	..	2,800		1,400
Dearness allowance	..	..	..	..	..	82,600		84,960
House-rent and other allowances	..	..	..	..	..	12,250		11,190
				Total	..	97,650	96,240	97,550	
L-9(4) Contingencies—									
Service Postage	..	..	..	..	..	7,430		7,430
Rent, Rates and Taxes	..	..	..	..	..	9,185		9,180
Telephone charges	..	..	..	..	..	4,950		4,950
Pay of Class IV servants	..	..	..	..	..	1,595		1,600
Dearness Allowance	..	..	..	..	..	1,295		1,290
House rent and other allowances for Class IV servants	..	..	..	..	..	145		170
Other Supplies and Services	..	..	..	..	..	14,25,950		20,91,950
				Total	..	14,50,550	12,50,550	21,16,550	
				Total—L-9	..	12,08,175	16,72,850	14,66,210	23,37,500
L-10 MUSIC SCHOOLS.									
L-10 (1) Pay of Establishment—									
Headmasters, Assistant Masters	..	..	..	..	..	....		....
Servants	..	..	..	..	..	....		....
				Total	..	....		....
L-10 (2) Allowances and Honoraria—									
Travelling Allowance	..	..	..	..	..	....		....
Dearness Allowance	..	..	..	..	..	....		....
				Total	..	....		....
L-10 (3) Contingencies—									
Contract Contingencies	..	..	..	..	..	..		..
Service Postage and Telegrams	..	..	..	..	..	..		..
				Total	..	....		....
				Total—L-10 Voted	..	6,284
L-11 Deaf and Dumb School.									
L-11 (1) Pay of Establishment—									
Head Masters, Assistant Masters, Clerks, etc	..	..	..	..	..	23,250		21,200
Servants	..	..	..	..	..	6,320		6,300
				Total	..	29,570	21,270	27,500	
L-11 (2) Allowances, Honoraria etc.—									
House Rent Allowance—	...	...	...	...	...	760		1,400
Dearness Allowance	...	...	...	...	...	21,010		21,000
Travelling Allowance	..	..	..	..	..	80		80
				Total	...	21,850	15,850	22,480	
L-11 (3) Contingencies—									
Contract Contingency :—									
Boarding charges	...	...	...	...	...	14,400		....
Books and Periodicals	...	...	...	...	...	300		300
Other charges	...	...	...	...	...	26,580		31,570
Service Postage	...	...	...	...	...	70		70
Rent, Rates and Taxes	...	...	...	...	...	4,080		4,080
				Total	...	45,430	25,410	36,020	
				Total—L-11 Voted	...	44,863	96,850	62,530	86,000

DETAILED ACCOUNT No. 37-D. EDUCATION. Special—contd.						Accounts, 1953-54.	Budget Estimate, 1954-55.	Revised Estimate, 1954-55.	Budget Estimate, 1955-56.
						Rs.	Rs.	Rs.	Rs.
L-12 Central Library, Baroda									
L-12 (1) Pay of Establishment—									
	Clerks, Librarians and Counter-Attendants	...	...	...	...		10,260		10,600
	Servants	...	...	...	...		3,440		3,540
				Total	...		13,700	13,000	14,140
L-12 (2) Allowances, Honoraria etc.									
	House Rent Allowance	...	...	...	...		1,440		1,440
	Dearness Allowance	...	...	...	...		8,860		8,960
	Travelling Allowance (Fixed)	...	...	...	...		300		100
				Total	...		10,600	10,400	10,500
L-12 (3) Contingencies—									
	Contract Contingency	..	..	...	...		18,200		18,200
	Service Postage and Telegrams	...	...	...	...		450		360
				Total	...		18,650	18,650	18,560
				Total—L-12 Voted	...	37,609	42,950	42,950	43,200
L-13 Sanskrit Pathshalas.									
L-13 (2) Pay of Establishment—									
	Head Master and Assistant Masters	...	...	...	...		9,430		6,340
	Clerk	...	...	...	...		120		120
	Servants	...	...	...	...		360		360
				Total	...		9,910	6,360	6,820
L-13 (3) Allowances, Honoraria etc.									
	Fixed Travelling Allowance	...	...	...	...		30		20
	Dearness Allowance	...	...	...	...		6,890		4,590
				Total	...		6,920	4,020	4,610
L-13 (4) Contingencies—									
	Contract Contingencies	...	...	...	...		320		310
	Service Postage	...	...	...	...		100		60
				Total	...		420	270	370
				Total—L-13 Voted	...	12,789	17,250	10,650	11,800
L-14 Short term Courses for New entrant teachers.									
(1) Courses run by Government									
		...	...	...	...		35,000		35,000
				Total—L-14 Voted	...		35,000	35,000	35,000
L-15 Kindergarten Schools—									
L-15 (1) Pay of Establishment—									
	Headmasters and Assistant Masters	...	...	...	...		1,890		490
	Servants	...	...	...	...		760		400
				Total	...		2,640	640	890
L-15 (2) Allowances, Honoraria, etc.									
	Dearness Allowance	...	...	...	...		2,220		870
				Total	...		2,220	580	870
L-15 (3) Contingencies—									
	Contract contingencies	...	...	...	...		20		20
	Non-contract contingencies	...	...	...	...		70		20
				Total	...		90	20	40
				Total—L-15 Voted	...	9,579	4,950	1,240	1,800

EXPENDITURE.

DETAILED ACCOUNT No. 37. 37, EDUCATION. D—Special.	Strength.		Accounts, 1953-54.	Budget Estimate, 1954-55.	Revised Estimate, 1954-55.	Budget Estimate, 1955-56.
	1954-55.	1955-56.				
L-16 Opening of Training Colleges for Men.						
Pay of Officers—						
Principals (170—500)	11	10		32,980		34,660
Special pay to M. O.				720		720
Total ..				33,700	33,000	35,380
Pay of Establishment—						
Head Masters and Assistant Masters in Training Institutions ..	132	132		1,22,270		1,24,010
Trained Graduates, Drawing Masters, Teachers, etc. ..						
Head Masters and Assistant Masters in Practising Schools ..	80	80		30,000		31,000
Clerks	20	20		15,400		15,400
Servants	25	20		8,560		7,560
Provident Fund Contribution				3,000		770
Special pay to Medical Officer				1,400		960
Temporary Establishment				--		4,850
Total ..				1,80,630	1,83,730	1,84,880
Allowances, Honoraria, etc.—						
Travelling Allowance (Ordinary)				5,050		6,600
House-rent and other allowances				2,220		2,000
Dearness Allowance				1,33,360		1,07,590
Allowance for Medical Inspection of School Children				700		500
Stipends to Students				2,70,000		4,50,000
Total ..				4,11,330	2,51,330	5,66,690
Contingencies—						
Contract Contingencies—						
Purchase of books and periodicals				1,150		1,150
Purchase of apparatus and chemicals				900		900
Electric Charges				1,225		1,130
Water Supply				1,160		950
Purchase and repairs to furniture.. .. .				785		780
Hostel Charges				710		710
Gardening Charges				460		460
Other Charges				2,185		1,690
Craft Contingencies				14,075		11,000
Non-Contract Contingencies—						
Other charges				7,400		2,400
Rent, Rates and Taxes				52,100		50,000
Pay of Class IV servants				58,400		53,820
Service Postage and Telegrams				2,100		2,500
Dearness allowance				79,640		65,000
Other supplies and services				30,000		13,230
Total ..				2,52,290	1,86,290	2,05,750
Total, L-16 Voted ..				6,34,306	6,54,350	9,02,700

DETAILED ACCOUNT No. 37. 37, EDUCATION. D—Special.				Strength.		Accounts, 1953-54.	Budget Estimate, 1954-55.	Revised Estimate, 1954-55.	Budget Estimate, 1955-56.
				1954-55	1955-56				
L-17—Opening of Training Colleges for Women.						Rs.	Rs.	Rs.	Rs.
(i) Pay of Officers—									
	Lady Superintendents (220—650)	..	..	2	2		7,050	6,750	6,850
(ii) Pay of Establishment—									
	Assistant Masters Part-time teachers etc.	..	..	29	29		20,000		20,000
	Practising School Staff..	..	..	16	16		8,000		8,000
	Clerks .. .. .	..	..	4	4		2,000		2,000
	Class IV servants .. .. .	..	..	4	4		1,300		1,300
	Provident Fund Contribution .. .. .	..	..				700		700
	Total (ii) ..						32,000	33,300	32,000
(iii) Allowances, Honoraria, etc.—									
	Allowance for Medical Supervision .. .. .	..	..				400		480
	Dearness Allowance .. .. .	..	..				27,750		23,350
	Stipends to Students .. .. .	..	..				50,000		57,200
	Travelling Allowance (Ordinary) .. .. .	..	..				650		1,300
	Total (iii) ..						78,800	60,500	82,330
(iv) Contingencies—									
	Purchase of Books and Periodic .. .. .	..	..				150		150
	Rent, Rate and Taxes .. .. .	..	..				800		800
	Office expenses and miscellaneous .. .. .	..	..				10,000		200
	Pay of Class IV servants .. .. .	..	..				7,210		7,020
	Service Postage .. .. .	..	..				300		300
	Craft Contingencies for practising School Staff .. .. .	..	..				750		740
	Furniture .. .. .	..	..				250		250
	Dearness allowance to class IV servant .. .. .	..	..				14,595		11,620
	Hostel Charges .. .. .	..	..				175		180
	Other Charges .. .. .	..	..				440		440
	Purchase of apparatus and Chemicals .. .. .	..	..				150		150
	Gardening Charges .. .. .	..	..				80		70
	Total (iv) ..						34,900	14,000	21,920
	Total—L-17 Voted ..						87,648	1,52,750	1,43,100

DETAILED ACCOUNT No. 37-D. EDUCATION. Special—contd.	Detailed Account No.	Accounts, 1953-54.	Budget Estimate, 1954-55.	Revised Estimate, 1954-55.	Budget Estimate, 1955-56.
		Rs.	Rs.	Rs.	Rs.
M-DIRECT GRANTS TO NON-GOVERNMENT SPECIAL SCHOOLS.					
(1) Anglo-Indian and European Communities.					
(I) Recurring.					
(a) Ordinary Grants-in-aid—					
(1) Special schools	-- -- --		1,700		1,400
(2) Training institutions	-- -- --		11,500		12,700
(b) Special Grants-in-aid—					
Grants to apprentices' homes	-- --		1,500		2,000
Grants for dearness allowance, etc.	... ..		6,000		7,000
(II) Non-recurring					
Building grants	-- --				
TOTAL M. (1) Voted	...	22,330	20,700	22,000	23,100
(2) Other Communities.					
Grants-in-aid, Contributions and Donations.					
(I) Recurring.					
(A) Grants to Adult Education.					
I. Grants to Adult Education Classes (Non-Compact areas)	.. ..		6,35,050		7,48,300
II. Village reading rooms and libraries—	-- ..		2,25,000		3,65,000
III. Adult Education Programme of the Bombay Adult Education committee in the City of Bombay—Grants to the Bombay City Adult Education Committee	.. ..		1,80,000		1,80,000
IV. Grants to City Social Education Committees other than Bombay	.. ..		1,00,000		33,000
V. Grants for publications of literature for maintenance of literacy and education of new literate adults	.. ..		3,000		3,000
VI. Training of Adult Education workers	-- ..		60,000		25,000
VII. Scheme for Liquidation of Adult Illiteracy	.. .. M-2-VIII		62,350		59,730
(B) Ordinary grants.					
(i) Grants to Pre-Primary Training Institutions...	... ..		40,000		40,000
(ii) Ordinary recurring grants for Special Schools	-- ..		8,78,700		8,78,700
(iii) Scheme for Provident Fund for teachers in recognised Primary Training Institutions	.. ..		200		200
(iv) Grants to gymnasia	-- ..		32,000		32,000
(vi) Grants for Physical education	-- .. M-2-(B) (6)		2,74,750		3,00,300
(vii) Grants for Basic Schools and Training Schools	.. ..		20,000		20,000
(viii) Grants to Normal Technical and Commercial Schools..	.. ..		4,000		4,000
(ix) Fee grants to non-Government Primary Training Institutions on account of Backward Class Students	.. ..		30,000		40,000
(x) Scheme of Visual Education	.. .. M-2-(B)(X)		1,86,150		1,17,320
Tuition fee grants to non-Govt. Primary Training Institutions utilised for the training of School Board Teachers	.. ..		10,000		1,22,000
(II) Non-recurring.					
Grants for Basic Schools (including Building grants)	.. ..		45,000		45,000
Grants for Blind School	-- ..		10,000		.....
Community Centres	.. ..		35,000		27,650
TOTAL M. (2) Voted	...	23,16,461	28,31,200	23,00,000	30,47,200

DETAILED ACCOUNT No. 37-D. EDUCATION. Special—contd.	Strength.		Accounts, 1953-54.	Budget Estimate, 1954-55.	Revised Estimate, 1954-55.	Budget Estimate, 1955-56.
	1954-55.	1955-56.				
DETAILS.						
SCHEME FOR LIQUIDATION OF ADULT ILLITERACY.						
M 2-vii Scheme for starting compact areas for Adult Education and three Regional Adult Education Committees.						
(i) Pay of Officers— Secretaries	3	3		10,985		11,510
(ii) Pay of Establishment— Special Officers, Clerks and Peons				15,515		15,240
(iii) Allowances, Honoraria, etc.—						
Travelling Allowance (ordinary)				9,000		9,000
House rent and other allowances				1,170		1,140
Dearness Allowance				10,680		8,220
Total ..				20,850		18,360
(iv) Contingencies				15,000		14,620
Total ..				62,350		59,730
(d) Grants to Adult Education Classes (compact areas) .. .. .				....
Total M 2 vii ..				62,350	62,550	59,730
M 2 (B) (vi) Grants for Physical Education.						
(a) Ordinary Grants				78,000		88,000
(b) Additional Grants—						
(1) Short-term Courses for Teachers						
Secondary .. .. .				....		....
Primary				32,500		32,500
(2) Additional Assistant Deputy Educational Inspectors for Physical Education—						
Recurring			M-2 (B)2	1,44,250		1,37,800
Non-recurring .. .. .				....		....
(3) Organisation of Teachers' Holiday Camp				20,000		48,000
Total M. 2B. (vi) ..				1,34,753	2,74,750	3,06,300

EXPENDITURE.

DETAILED ACCOUNT No. 37-D. EDUCATION. Special—contd.				Strength.		Accounts, 1953-54.	Budget Estimate, 1954-55.	Revised Estimate, 1954-55.	Budget Estimate, 1955-56.
				1954-55.	1955-56.				
DETAILS.						Rs.	Rs.	Rs.	Rs.
M-2-B-(vi)-(2) Additional Assistant Deputy Educational Inspectors for Physical Education.									
Pay of Officer	..	..	..	1	1		2,960		2,780
Pay of Establishment— Assistant Deputy Educational Inspectors	..	..	..	30	30		54,935		51,700
Servants	..	..	..	30	30		11,780		10,960
Temporary Establishment	..	..	..				1,655		1,700
Total							68,370		64,360
Allowances, Honoraria, etc.—									
Travelling Allowance	..	Fixed ..	..				23,300		21,000
	..	Ordinary	..				9,940		11,280
House Rent and other Allowances	..	..	..				2,600		2,540
Dearness Allowance	..	..	..				33,760		33,540
Total							69,600		68,360
Contingencies—									
Contract contingencies	..	..	..				1,920		1,150
Non-contract contingencies—									
Service Postage and Telegrams	..	..	..				1,000		750
Pay of Class IV Servants	..	..	..				190		190
Dearness Allowance	..	..	..				210		210
Total							3,320		2,300
Total (5)						1,39,039	1,44,250	1,44,550	1,37,800
M-2-B (X) Scheme of Visual Education.									
Pay of Establishment	..	..	..				2,630		2,740
Allowances, Honoraria etc.—									
Dearness Allowance	..	..	..				1,500		1,560
House Rent and other Allowances	..	..	..				370		370
Total							1,870		1,930
Contingencies—									
Service Postage and Telegrams	..	..	..				650		650
Other contingencies	..	..	..				81,000		.....
Purchase of films, film strips, projectors; opening of Film Projection Centres	..	..	..				1,00,000		1,12,000
Total							1,81,650		1,12,650
TOTAL						54,738	1,86,150	86,350	1,17,320

DETAILED ACCOUNT No. 37-D. EDUCATION. Special—contd.	Accounts, 1953-54.	Budget Estimate, 1954-55.	Revised Estimate, 1954-55.	Budget Estimate, 1955-56.
	Rs.	Rs.	Rs.	Rs.
N. GRANTS TO LOCAL BODIES FOR SPECIAL EDUCATION.				
Grants-in-aid, Contributions and Donations.				
(1) Recurring.				
Ordinary grants to Sanskrit Pathshalas and Training institutions, etc.		8,400		8,400
Ordinary grants for Physical education		92,000		92,000
Grants for medical inspection of School Children		17,000		17,000
Grants for opening of Basic Schools		4,52,100		3,74,400
TOTAL 'N'	1,38,744	5,69,500	4,69,500	4,91,800

DETAILED ACCOUNT No. 37, E. EDUCATION. General.				Strength.		Accounts, 1953-54.	Budget Estimate, 1954-55.	Revised Estimate, 1954-55.	Budget Estimate, 1955-56.	
				1954-55.	1955-56.					
DETAILS						Rs.	Rs.	Rs.	Rs.	
O-DIRECTION.										
O (1) Pay of Officers—										
Director (2,000—2,500)	..	..	..	15	15				
Deputy Directors (300—1,200)					1,16,290		1,15,280
Superintendents (170—800)							
Junior Superintendents, Educational officers, etc. (170—1100)							
Leave Salary							
Statistician	..	..	..				
			Total			1,17,496	1,16,290	1,18,290	1,15,280	
O (2) Pay of Establishment—										
Assistant superintendents, stenographers and clerks, etc. ...	..	..	..	79	79		1,08,710		1,09,110
Servants	..	..	..	15	15		6,460		6,130
Temporary establishment	..	..	..				98,450		1,34,860
			Total			2,03,512	2,13,620	2,25,110	2,50,100	
O (3) Allowances, Honoraria, etc.—										
Travelling allowance (ordinary)	..	..	..				18,000		21,000
Dearness allowance	..	..	..				1,06,695		1,39,460
House rent and other allowances	..	..	..				16,745		82,800
			Total			1,47,696	1,41,440	1,59,840	2,43,260	
O (4) Contingencies—										
Contract contingencies										
Water supply	..	..	..				600		600
Telephone charges	..	..	..				1,600		1,700
Purchase and repairs of furniture	..	..	..				300		200
Library charges	..	..	..				200		200
Other charges	..	..	..				1,645		1,650
Carriage of Records	..	..	..				100		100
Advertisement charges	..	..	..				1,000		1,000
Non-contract contingencies—										
Rents, rates and taxes	..	..	..				1,200		1,200
Books and Periodicals	..	..	..				....		....
Service postage and telegrams	..	..	..				15,000		20,000
Pay of Class IV servants	..	..	..				385		390
Dearness allowance	..	..	..				420		420
			Total			34,797	22,450	38,450	27,460	
TOTAL 'O'						5,03,501	4,93,800	5,41,690	6,36,100	

DETAILED ACCOUNT No. 37-E. EDUCATION. General—contd.	Strength.		Accounts, 1953-54.	Budget Estimate, 1954-55.	Revised Estimate 1954-55.	Budget Estimate, 1955-56.
	1954-55.	1955-56.				
			Rs.	Rs.	Rs.	Rs.
DETAILS.						
P-INSPECTION.						
(1) Anglo-Indian and European Communities.						
P-(1) Pay of Officers—						
Inspector (1,000—50—1,200)			3,683	....		....
P-(2) Pay of Establishment—						
Clerks						
Servants						
Total ..			5,625	....		....
P-(3) Allowances, Honoraria, etc.—						
Travelling allowance (ordinary)						
Dearness allowance						
House rent and other Allowances						
Total ..			4,795	....		.....
TOTAL P. (1) ..			14,103	.....		.....
(2) Other Communities.						
P-(2) (1) Pay of Officers—						
Inspectors and inspectresses (Class I 350—1,100.)				1,48,800		1,81,830
Deputy inspectors and inspectresses (Class II 220—650)				} 70,715		1,18,340
Administrative officers						
Personal Assistants to Inspectors (Class II 220—650)				1,02,260		99,160
Total ..			3,11,777	3,21,775	3,21,780	3,49,330

EXPENDITURE.

DETAILED ACCOUNT No. 37-E. EDUCATION. General—contd.	Strength.		Accounts, 1953-54.	Budget Estimate, 1954-55.	Revised Estimate, 1954-55.	Budget Estimate, 1955-56.
	1954-55.	1955-56.				
P-INSPECTION—contd.						
P-(2) (2) Pay of Establishment—						
Administrative officers				32,880		36,920
Assistant Deputy Educational Inspectors and Inspectresses	}			5,71,080		5,88,000
Assistant Deputy Educational Inspectors for Physical Education, etc.						
Clerks (46-130)				3,21,140		3,40,000
Servants				2,19,565		2,31,650
Leave salary		35,000
Temporary establishment				1,57,910		3,50,590
Provident Fund Contribution				2,000		.....
Total ..			13,02,795	13,04,575	12,84,580	15,82,160
P-(2) (3) Allowances, Honoraria, etc.—						
Travelling allowance .. { fixed				3,29,720		5,13,500
.. { ordinary				2,00,000		2,00,000
Dearness allowance				8,44,000		9,87,120
House-rent and other allowances				34,400		34,390
TOTAL ..			13,60,093	14,08,120	13,62,120	17,35,010
P-(2) (4) Contingencies—						
Contract contingencies—						
Purchase of books and periodicals				4,350		4,350
Telephone charges				4,590		4,590
Electric charges				1,200		1,200
Water supply				615		620
Purchase and repairs of furniture				4,540		20,140
Carriage of records				8,540		8,540
Other charges				11,660		27,330
Non-contract contingencies—						
Rents, rates and taxes				22,550		26,990
Service postage and telegrams				56,000		60,280
Pay of Class IV servants				2,620		2,560
Other supplies and service				3,200		10,000
Dearness allowance				2,865		2,800
Total ..			1,66,473	1,22,730	1,50,730	1,69,400
TOTAL P-(2) ..			31,41,138	31,57,200	31,19,210	38,35,900

DETAILED ACCOUNT No. 37-E. EDUCATION. General—contd.				Strength.		Accounts, 1953-54.	Budget Estimate, 1954-55.	Revised Estimate, 1954-55.	Budget Estimate, 1955-56.
				1954-55.	1955-56.				
P 3—Strengthening of Inspecting Staff.									
Pay of Establishment—									
Assistant Deputy Educational Inspectors and Inspectresses	..	115	115				1,65,180		1,63,290
Clerks and servants	.. .. .	115	115				44,920		45,470
Total							2,10,100	2,36,800	2,08,760
Allowances, Honoraria etc.—									
Travelling Allowance	.. { Fixed						85,530		83,880
	.. { Ordinary						25,000		27,450
House Rent and other Allowances	.. .. .						2,420		2,600
Dearness Allowance	.. .. .						1,17,000		1,16,110
Total							2,29,950	2,55,950	2,30,040
Contingencies—									
Contract contingencies	.. .. .						7,000		6,900
Non-contract contingencies—									
Service postage	.. .. .						3,050		2,900
Total							10,050	10,050	9,800
TOTAL P. 3						4,85,940	4,50,100	5,02,800	4,48,600
P-4—Provident Fund Clerks.									
Pay of Establishment—									
Temporary Establishment	.. .. .		57						40,000
Total									40,000
Allowances, Honoraria etc.—									
Travelling Allowance	.. .. .								.....
House Rent and Other Allowances	.. .. .								1,000
Dearness Allowance	.. .. .								29,000
Total									30,000
Contingencies—									
Contract Contingencies	.. .. .								.....
Non-contract Contingencies	.. .. .								5,000
Total									5,000
TOTAL P-4						.....	.....	57,000	75,000
Q-SCHOLARSHIPS.									
(1) Anglo-Indian and European Communities—									
In colleges	.. .. .						3,000		3,000
In secondary schools	.. .. .						.....		....
In special schools	.. .. .						7,200		7,200
War concessions	.. .. .						4,000		4,000
Total Q. (1)						8,558	14,200	11,800	14,200

DETAILED ACCOUNT No. 37-E. EDUCATION. General—contd.	Accounts, 1953-54.	Budget Estimate, 1954-55.	Revised Estimate, 1954-55.	Budget Estimate, 1955-56.
	Rs.	Rs.	Rs.	Rs.
Q-SCHOLARSHIPS—contd.				
(2) Other Communities—				
(a) In colleges—				
{ For Backward classes		1,26,600		1,26,600
{ For other communities		7,50,200		8,55,200
(b) In secondary schools—				
{ For Backward classes		1,30,200		1,30,200
{ For other communities		3,10,700		3,10,700
(c) In primary schools—				
{ For Backward classes		32,600		32,600
{ For other communities .. .. .		...		.....
(d) In other schools :—				
(i) In Military Schools and Colleges		6,250		6,250
(ii) In I. M. M. T. S. Dufferin		4,700		4,700
(iii) In the Sir J. J. School of Art		20,200		20,200
(iv) In other special schools .. .. .		....		.....
(e) War concessions		65,000		77,000
(f) Free-studentships to displaced students from Satara and Belgaum Districts		90,000		8,200
(g) Scholarships and Free-studentships to Backward Class Students in Engineering Colleges		87,000		56,000
(h) Scholarships at the Engineering Colleges and Technical Institutions		78,750		79,750
(i) Financial assistance to displaced persons—				
(a) Free-studentships and cash grants in Primary Schools		4,64,415		9,59,600
(b) Free-studentships and cash grants in Secondary Schools				
(c) Stipends in Colleges				
(d) Stipends in Technical Institutions				
Deduct—Amount transferred to "57—Miscellaneous"		-4,64,415		-9,59,600
Gross Total		21,66,615		26,67,000
Deduction Recoveries		-4,64,415		-9,59,600
Net Total Q. (2)	11,63,083	17,02,200	17,22,600	17,07,400
R-MISCELLANEOUS.				
R-(1) Anglo-Indian and European Communities—				
Examination charges—				
(a) Allowances, etc.		300		300
Kindergarten and Junior School Certificate Examination		1,000		1,000
Contribution towards the cost of the Inter-State Board and Chief Inspectorate		3,600		3,600
Travelling allowances		200		200
Total "R. (1)"	1,479	5,100	5,100	5,100

DETAILED ACCOUNT No. 37-E. EDUCATION—contd. General—contd.	Detailed Account No.	Accounts, 1953-54.	Budget Estimate, 1954-55.	Revised Estimate, 1954-55.	Budget Estimate, 1955-56.
		Rs.	Rs.	Rs.	Rs.
R-MISCELLANEOUS—contd.					
(2) Other Communities—contd.					
R-2)-Other Grants					
SPECIAL COMMISSION OF ENQUIRY .. .. .			....		.....
EXAMINATION CHARGES			5,72,640		6,31,500
GRANTS FOR THE ENCOURAGEMENT OF LITERATURE			44,200		1,48,000
GRANTS TO RESEARCH SOCIETIES			38,600		38,600
DAKSHINA AND OTHER FELLOWSHIPS			1,06,100		1,20,100
DEPARTMENTAL PUBLICATIONS			9,000		9,000
PRINTING AND PUBLICATION OF DEPARTMENTAL TEXT-BOOKS FOR PRIMARY SCHOOLS			15,000		25,000
GRANT TO THE SCOUTS' ASSOCIATIONS, BOMBAY			50,000		50,000
GRANT TO THE GIRL GUIDE'S ASSOCIATION			10,000		38,000
MISCELLANEOUS			5,000		-5,000
GRANT-IN-AID TO THE INDIAN INSTITUTE OF SCIENCE, BANGALORE			500		500
GRANT-IN-AID TO THE INDIAN ACADEMY OF SCIENCE, BANGALORE			11,500		11,500
GRANT-IN-AID TO THE GOKHALE INSTITUTE OF POLITICS AND ECONOMICS			4,500		4,500
GRANT-IN-AID TO VAIDIK SAMSHODHAN MANDAL			3,000		3,000
GRANT-IN-AID TO BHARAT ITIHAS SAMSHODHAN, MANDAL POONA			2,500		2,500
GRANT-IN-AID KAIVALYADHAM S. M. Y. M. SAMITI, LONAVALA			2,000		2,000
GRANT-IN-AID TO SWADHYAYA MANDAL, PARDI			1,500		1,500
GRANT-IN-AID TO RAJWADE SAMSHODHAN MANDAL, DHULIA			10,000		.....
INDIAN SCIENCE CONGRESS TO BE HELD AT BOBODA					
GRANTS IN AID TO THE CENTRAL REGIONAL, DISTRICT AND TALUKA					
LIBRARIES :—					
Recruiting			9,38,950		9,38,200
Non-recruiting					
GRANT-IN-AID FOR RESEARCH WORK IN GUJARATI LITERATURE			12,000		12,000
GRANT-IN-AID TO TATA INSTITUTE OF FUNDAMENTAL RESEARCH			40,000		40,000
GRANT-IN-AID FOR RESEARCH WORK IN MARATHI LITERATURE			10,000		10,000
GRANT-IN-AID FOR URDU LITERATURE			10,000		10,000
GRANT-IN-AID TO TATA INSTITUTE OF SOCIAL SCIENCES, BOMBAY			25,000		25,000
BOARDS AND COMMITTEES—					
SCHOOL BOOK COMMITTEE			9,000		25,000
BOARD FOR HISTORICAL AND ANCIENT MONUMENTS	R. (2)(10)		5,200		7,200
ORGANISATION FOR INDUSTRIAL AND TECHNICAL RESEARCH	R. (2) (7)		3,01,330		3,53,380
STATE BOARD OF PRIMARY EDUCATION, POONA	R. (2) (4)		7,930		7,760
FURTHER EDUCATION SELECTION BOARD			100		.....
SECONDARY SCHOOL CERTIFICATE EXAMINATION BOARD	R. (2) (6)		1,46,375		1,69,580
LIBRARY DEVELOPMENT MOVEMENT SCHEME	R. (2) (8)		1,30,975		1,09,080
Total R-(2)		16,57,035	25,22,900	19,17,600	27,97,900

EXPENDITURE.

DETAILED ACCOUNT No. 37-E. EDUCATION—contd. General—contd.				Strength.		Accounts, 1953-54.	Budget Estimate, 1954-55.	Revised Estimate, 1954-55.	Budget Estimate 1955-56.
				1954-55.	1955-56.				
R-MISCELLANEOUS—contd. DETAILS.						Rs.	Rs.	Rs.	Rs.
R (2) (4) Board of Primary Education, Poona.									
R (2) (4)-(1) Pay of Establishment—									
Clerks (46—130)	..	..	..	2	2		2,590		2,630
Peon (30—35)	..	..	..	1	1		420		420
			Total				3,010	3,260	3,050
R (2) (4)-(2) Allowances, Honoraria, etc.—									
Travelling allowance to non-official members of the Board	..		..				2,700		2,500
Dearness allowance	..	..	..				1,560		1,560
House rent and other allowances	...	...	...				210		200
			Total				4,470	4,460	4,260
R (2) (4)-(3) Contingencies—									
Contract contingencies	..	..	..				250		250
Service postage and telegrams	..	..	..				200		200
			Total				450	450	450
			Total, R. (2) (4)			7,034	7,930	8,170	7,760
R (2) (8) Secondary School Certificate Examination Board.									
R-(2)(6)(1) Pay of Officers—				3	3		25,350	25,500	26,550
R-(2)(6)(2) Pay of Establishment—									
Superintendent and Clerks	...	...	...				39,290		58,200
Servants	...	...	...				3,610		4,810
Temporary establishment	...	...	...				26,300		19,620
			Total				69,200	78,050	82,630
R-(2)(6)(3) Allowances, Honoraria etc.—									
Travelling allowance (ordinary)	...	...	...				2,000		2,900
House-rent and other allowances	...	...	...				6,660		7,620
Dearness allowance	...	...	...				43,165		49,880
			Total				51,825	58,520	60,400
R-(2) (6)(4) Contingencies							....		.....
			Total, R. (2) (6)—Voted			1,36,883	1,46,375	1,62,070	1,69,580

DETAILED ACCOUNT No. 37. 37, EDUCATION-E-General.	Strength.		Accounts, 1953-54.	Budget Estimate, 1954-55.	Revised Estimate, 1954-55.	Budget Estimate, 1955-56.
	1954-55.	1955-56.				
R-2 (7)—Special Organisation for Industrial and Technical Research.			Rs.	Rs.	Rs.	Rs.
(i) Pay of Officers—						
Director of Technical Education	1	1		19,200		21,100
Inspectors for Technical Education	2	2		11,965		12,690
Deputy Inspector—Cum—Personal Assistant	2	2		8,485		8,610
Total ..				39,650	41,300	42,400
(ii) Pay of Establishment—						
Head of Section, Accountants, Clerks etc. .. .. .				....		42,750
Servants .. .. .				..		3,780
Temporary Establishment				68,120		34,540
Total ..				68,120	72,970	81,050
(iii) Allowances, Honoraria, etc.—						
Travelling Allowance (Ordinary)				9,000		10,500
House rent and other Allowances				5,050		5,850
Dearness Allowance				34,860		39,350
Total ..				48,910	51,080	55,700
(iv) Contingencies—						
Non-Contract Contingencies				14,750		17,330
Grant of Purchase of stores from Disposals				20,000		20,000
Total ..				34,750	17,750	37,330
(v) Expenditure in connection with the Council of Technical Education.				1,03,900	1,25,900	1,30,900
(vi) Deputation of Instructors at Koni-Bilaspur				6,000	4,500	6,000
Total—R-2 (7) ..			2,02,208	3,01,330	3,15,500	3,53,380
R-2 (8)—Scheme for Library Development Movement.						
Pay of Officers—						
Curator (500—550) and Assistant Curators of Libraries (220—385) ..	4	4		25,050	22,100	26,120
Pay of Establishment—						
Temporary Establishment—				22,730	23,430	22,930
Allowances, Honoraria, etc.—						
Travelling Allowance (Ordinary)				6,480		7,500
House-rent and other allowances				8,340		4,540
Dearness Allowance				12,360		16,430
Total ..				27,180	27,180	28,470
Contingencies—						
Contract Contingencies				5,855		5,700
Service, Postage and telegrams				2,150		2,250
Other Supplies and Services				216		23,610
Rents, Rates & Taxes .. .. .				.....		.....
Books and Publications				30,000		.....
Furniture				6,000		.....
Grants to Village Libraries				11,800		.....
Total ..				56,015	49,460	31,560
Total R-2 (8) ..			73,349	1,30,975	1,22,170	1,09,080

DETAILED ACCOUNT No. 37-E. EDUCATION—contd. General—contd.	Accounts, 1953-54.	Budget Estimate, 1954-55.	Revised Estimate, 1954-55.	Budget Estimate, 1955-56.
R-2 (10) State Board for Historical Records and Ancient Monuments.	Rs.	Rs.	Rs.	Rs.
(i) Allowances and Honoraria—				
Travelling Allowance to Members		2,700	2,700	3,000
(ii) Contingencies—				
Office expenses and miscellaneous		300		300
Service Postage and Telegrams		200		200
Expenses in connection with the preservation of historical Records, etc. ..		2,000		3,700
Total ..		2,500	2,500	4,200
Total R-2(10) ..		5,200	5,200	7,200
S. 1. Ameliorative measures for the Backward Classes.				
(1) Stipends to Backward Class candidates other than School Board teachers receiving training in Non-Government Primary Training Institutions on their own initiative		1,29,600		1,29,600
(2) Bad climate allowance to teachers working in voluntary schools situated in Backward areas		38,600		20,600
(3) Grants for running special Primary schools for migratory labour of Katkaris and other aboriginal Tribes in Forests		2,000		2,000
(4) Government Special scholarships for Backward Classes in Arts and Professional Colleges		1,00,000		3,52,000
(5) Government Special scholarships for Backward Classes at the Tata Institute of Social Sciences, Bombay		1,950		1,920
(6) Government special free-studentships to Backward Class (including S. Cs.) students reading in Non-Government Arts, Science and Professional Colleges ..		1,41,400		2,50,000
(7) Government Special scholarships for Backward Classes in Secondary Schools ..		....		.....
(8) Scholarships to Backward Class Pupils in Vocational High Schools		21,150		21,180
(9) Free-studentships to Backward Class Pupils in Non-Government Secondary Schools		17,70,000		18,87,000
(10) 100 additional sets of scholarships for Backward Class Pupils attending higher standards of Primary Schools		22,000		24,000
(11) Conversion of 50 ordinary Primary schools in Backward areas into Agricultural Bias Schools		21,000		21,000
(12) Maintenance of Backward Class Hostels		5,50,000		5,50,000
(13) Reservation of accommodation for Backward Classes in the hostels attached to Non-Government Colleges and Non-Government Secondary Schools ..		20,000		30,000
(14) Experimental measures for promoting education among Backward Classes ..		27,000		27,000
(15) Overseas Scholarships for Backward Class students		27,000		32,000
(16) Grant of educational and other facilities to Scheduled Tribes persons who are converted to other faiths		13,000		13,000
Total, "S. 1" ..	28,97,693	28,84,700	31,22,200	33,61,300

DETAILED ACCOUNT No. 37-F. Charges in England.	Accounts, 1953-54.	Budget Estimate, 1954-55.	Revised Estimate, 1954-55.	Budget Estimate, 1955-56.
	Rs.	Rs.	Rs.	Rs.
T—CHARGES IN ENGLAND.				
High Commissioner for India—				
Leave salaries and deputation pay—				
Other Communities	3,084	13,600	15,160	20,680
Stores	1,28,303	26,800	1,01,920	2,13,360
Other Charges—				
Grant to Indian Students' Union and Hostel, London	3,000	3,000	3,000	3,000
Other Items (Government Scholarships)	10,688	4,200	7,800	2,360
Appointments to Indian Services	144	....	120	.....
TOTAL "T"	1,45,219	47,600	1,28,000	2,39,400

38-MEDICAL,	Detailed Account No.	Accounts, 1953-54.	Budget Estimate, 1954-55.	Revised Estimate, 1954-55.	Budget Estimate, 1955-56.
		Rs.	Rs.	Rs.	Rs.
A.—MEDICAL ESTABLISHMENT Voted ..	38-A	8,05,463	11,66,000	40,62,000	89,99,500
B.—HOSPITALS AND DISPENSARIES Voted ..	38-B	1,89,04,120	1,96,44,000	2,01,08,000	2,07,25,500
C.—GRANTS FOR MEDICAL PURPOSES Voted ..	38-C	2,24,943	2,22,000	2,50,000	2,86,500
D.—MEDICAL COLLEGES AND SCHOOLS Voted ..	38-D	24,28,643	28,37,600	27,33,000	28,89,900
F.—MENTAL HOSPITALS Voted ..	38-E	26,10,646	27,98,000	27,98,000	31,88,000
G.—AMELIORATIVE MEASURES FOR BACKWARD CLASSES. Voted ..	38-G	27,168	*	*	*
H.—CHEMICAL EXAMINER Voted ..	38-H	73,245	80,000	87,000	83,500
I.—BACTERIOLOGICAL LABORATORIES Voted ..	38-I	23,50,992	22,58,000	20,99,600	23,16,300
J.—CHARGES IN ENGLAND Voted ..	38-J	40,617	1,46,000	43,400	2,89,800
K.—WORKS Voted ...	38-K	50,956	....	.....	.....
	Total Voted ...	2,75,16,793	2,91,51,000	3,21,81,000	3,87,79,000B
DETAILED ACCOUNT No. 38-A. MEDICAL. A-Medical Establishment.					
SUMMARY.					
A-1 SUPERINTENDENCE		3,26,933	4,15,600	33,94,200	82,89,200
A-2 DISTRICT MEDICAL OFFICERS		2,53,246	2,57,600	2,48,200	2,76,000
A-3 RESERVE MEDICAL SUBORDINATES		74,675	2,13,700	1,40,700	1,15,300
A-4 ALL INDIA MEDICAL COUNCIL		721	1,500	2,900	1,000
A-5 DRUGS CONTROLLER		1,49,888	2,77,600	2,76,000	3,18,000
	TOTAL, A—Medical Establishment—Voted ..	8,05,463	11,66,000	40,62,000	89,99,500

* Shown under "B7(x)—Ameliorative Measures for Backward Classes."

B. Against the total of Rs. 3,87,79,000 under this head a Gross demand of Rs. 3,88,71,000 has been included in the schedule of Demands after excluding recoveries amounting to Rs. 92,300.

DETAILED ACCOUNT No. 38-A. MEDICAL. A-Medical Establishment—contd.				Strength.		Accounts, 1953-54.	Budget Estimate, 1954-55.	Revised Estimate, 1954-55.	Budget Estimate, 1955-56.
				1954-55.	1955-56.				
A-2 DISTRICT MEDICAL OFFICERS.						Rs.	Rs.	Rs.	Rs.
A-2 (1) Pay of Officers— Civil Surgeons and other officers (300—1,100) ...				27	28		2,00,010		2,05,800
Total						1,95,431	2,00,010	1,84,450	2,05,800
A-2 (2) Pay of Establishment— Subordinate Medical Service Officer (120—300) ..				1	1		2,490		2,560
Class IV establishment (30—35) ..				2	2		960		960
Leave salary ..							50		80
Temporary establishment ..				1	1		460		450
Clerks ...				1	1		870		910
Total						7,874	4,830	4,750	4,960.
A-2 (3) Allowances, Honoraria, etc.— House-rent and other allowances ..							3,810		17,240
Travelling allowance (ordinary) ..							16,990		17,000
Dearness allowance ..							28,210		26,800
Total						46,189	49,010	53,950	61,040.
A-2 (4) Contingencies— Contract contingencies—									
Telephone charges ..							400		400
Petty supplies ..							60		60
Lighting charges ..							100		100
Washing charges ..							10		10
Purchase and repairs to furniture ..							90		90
Other charges ..							40		40
Non-contract contingencies :—									
Rent, rates and taxes ..							2,590		3,015
Service postage and telegrams ..							140		160
Medicines and instruments ..							30		40
Pay of Class IV servants ..							120		120
Dearness allowance ..							170		165
Total						3,752	3,750	5,050	4,200
TOTAL, A-2—District Medical Officers Voted						2,53,246	2,57,600	2,48,200	2,76,000
A-3 RESERVE MEDICAL SUBORDINATES.									
A-3 (1) Pay of Officers— Bombay Medical Service Officers (120—650) ...				16	16		30,000		30,000
Total						19,759	30,000	20,000	30,000
A-3 (2) Pay of Establishment— Subordinate Medical Service Officers (Rs. 60—7—200), (60-5-170) ..				67	67		1,17,600		55,000
Total						37,615	1,17,600	80,600	55,000
A-3 (3) Allowances, Honoraria, etc.—									
House-rent and other allowances ..							8,500		5,440
Dearness allowance ..							57,600		24,860
Total						17,301	66,100	40,100	30,300
TOTAL, A-3-Reserve Medical Subordinates						74,675	2,13,700	1,40,700	1,15,300

DETAILED ACCOUNT No. 38-A. MEDICAL. A-Medical Establishment—conold.	Strength.		Accounts, 1953-54.	Budget Estimate, 1954-55.	Revised Estimate, 1954-55.	Budget Estimate, 1955-56.
	1954-55.	1955-56.				
A-4 ALL-INDIA MEDICAL COUNCIL.			Rs.	Rs.	Rs.	Rs.
A-4 Allowances, Honoraria, etc.—						
Travelling allowance to the representative of the registered medical graduates on the Indian Medical Council .. Voted ..			721	1,500	2,900	1,000
A-5 DRUGS CONTROLLER.						
A-5 (1) Pay of Officers (650—1,100)	17	17	42,917	75,000	67,950	89,000
A-5 (2) Pay of Establishment	44	44	20,759	47,510	53,450	54,500
A-5 (3) Allowances, Honoraria, etc.			36,096	91,720	85,000	1,10,800
A-5 (4) Contingencies			50,116	69,300	71,100	81,400
Gross Total A-5, Drug Controller Voted ..			1,49,888	2,83,530	2,77,500	3,35,700
A-5 (6) Deduct Amount transferred to 8—State Excise ... ..			.....	—5,930	—1,500	—17,700
Net Total, A-5 Drugs Controller Voted ...			1,49,888	2,77,600	2,76,000	3,18,000
Total A .. Voted ..			8,05,463	11,66,000	40,62,000	89,99,500
B-Hospitals and Dispensaries.						
SUMMARY.						
B-1 Presidency Hospitals and Dispensaries	38-B-1		53,81,115	56,26,700	58,00,100	58,24,100
B-2 Mofussil Hospitals and Dispensaries	38-B-2		92,28,407	96,37,200	99,39,260	1,01,12,900
B-3 Leper Asylums	38-B-3		3,30,585	5,44,500	4,81,900	5,34,900
B-4 Grants to Hospitals and Dispensaries	38-B-4		23,72,659	20,30,800	21,63,000	21,04,500
B-5 Other charges	38-B-5		6,58,214	6,66,300	6,65,700	6,85,200
B-6 Mobile Ophthalmic Unit	38-B-6		53,319	69,200	81,000	50,700
B-7—Schemes in connection with Hospitals and Dispensaries ..	38-B-7		8,79,821	10,69,300	9,77,100	14,13,200
Total B ...			1,89,04,120	1,96,44,000	2,01,08,000	2,07,25,500
SUMMARY.						
B-1 Presidency Hospitals and Dispensaries—						
B-1 (a) SIR JAMSETJI JIJIBHAI GROUP OF HOSPITALS			28,44,129	31,03,400	31,37,800	29,11,000
B-1 (b) ST. GEORGE'S HOSPITAL			8,72,934	8,87,200	9,00,600	11,29,900
B-1 (c) GOKULDAS TEJPAL HOSPITAL			7,86,904	7,40,800	8,11,800	7,91,200
B-1 (d) PESTONJI CAMA AND ALBLESS HOSPITALS AND JAFFER SULEMAN DISPENSARY			5,58,774	5,33,300	5,50,700	5,80,300
B-1 (e) MAHADEVI ANANDILAL PODAR HOSPITAL			2,23,816	2,22,400	2,63,000	2,63,500
B-1 (f) HOMEOPATHIC HOSPITAL			94,558	94,000	1,02,000	1,02,600
B-1 (g) HOSPITALISATION CHARGES FOR AYURVEDIC WARD AT SION IN BOMBAY .. ..			.....	45,600	34,200	45,600
Total B-1 .. Voted ..			53,81,115	56,26,700	58,00,100	58,24,100

EXPENDITURE.

DETAILED ACCOUNT No. 39-B. MEDICAL. B-Hospitals and Dispensaries—contd.	Strength.		Accounts, 1953-54.	Budget Estimate, 1954-55.	Revised Estimate, 1954-55.	Budget Estimate, 1955-56.
	1954-55.	1955-56.				
DETAILS.						
B-1 PRESIDENCY HOSPITALS AND DISPENSARIES.						
B-1 (a) SIR JAMSETJI JIJIBHAI GROUP OF HOSPITALS.						
B-1 (a) (1) Pay of Officers—						
Superintendent, J. J. Group of Hospitals (1,300—60—1,600) ..	1	1		19,000		19,200
Resident Medical Officer (200—650)	1	1		6,000		3,900
Bombay Medical Service and other officers (200—650) ..	5	5		17,000		14,600
Registrars, Matrons and Assistant Matrons	1	2		10,000		10,200
Total ..				51,837	52,000	49,400
B-1 (a) (2) Pay of Establishment—						
Short-term casualty Medical Officers and Resident anaesthetists (90).	6	7		7,500		9,000
Class III establishment (46—300)	62	62		72,000		71,070
Class IV establishment (35—55)	591	501		2,89,500		1,70,830
Temporary establishment	260	261		1,55,000		1,78,700
Nursing Establishment	194	284		1,33,000		2,67,000
Leave salary				15,000		15,000
Total ..				6,62,925	6,72,000	6,91,700
B-1 (a) (3) Allowances, Honoraria, etc.—						
House-rent and other allowances				63,000		75,400
Travelling allowance (ordinary)				1,800		2,500
Dearness allowance				4,15,600		4,24,120
Honorarium				2,500		1,230
Allowances of Nursing Establishment				62,500		69,300
Total ..				5,38,872	5,45,400	5,72,550

DETAILED ACCOUNT No. 38-B. MEDICAL. C-Hospitals and Dispensaries—contd.	Strength.		Accounts, 1953-54.	Budget Estimate, 1954-55.	Revised Estimate, 1954-55.	Budget Estimate, 1955-56.
	1954-55.	1955-56.				
B-1 PRESIDENCY HOSPITALS AND DISPENSARIES—contd.			Rs.	Rs.	Rs.	Rs.
B-1 (a) JAMSETJI JIJIBHAI GROUP OF HOSPITALS—concl'd.						
B-1 (a) (4) Contingencies—						
Contract contingencies :						
Nursing Establishment Contingencies				1,27,440		45,500
Water charges				35,000		35,000
Gas consumption charges				30,000		30,000
Lighting charges				24,000		24,000
Washing charges				18,000		18,000
Telephone charges				4,200		4,200
Petty supplies				30,000		30,000
Contingencies for X-ray Department				1,20,000		66,220
Purchase of and repairs to furniture				5,000		5,000
Purchase of linen and bedding				11,000		11,000
Laboratory expenses				4,000		4,000
Garden charges				700		700
Books and publications				60		60
Advertisement charges				600		600
Clothing to servants				20,000		27,730
Purchase of dead-stock, hardware, glassware and aluminium				18,000		18,000
Other miscellaneous charges				12,000		12,000
Other Contract Contingencies				35,000		50,000
Non-contract contingencies :						
Rent, rates and taxes				15,500		13,400
Service postage and telegrams and other miscellaneous expenses				1,000		1,200
Supply of drugs for V. D. Clinic				12,000		12,000
Pay of Class IV servants				13,620		13,600
Dearness allowance				3,000		11,040
Dental Stores and materials				6,000		10,000
Equipments for Dental Stores				10,000		10,000
Messing charges of Nursing Establishment				1,05,000		1,70,000
Other supplies and services :						
Contingencies for T. B. Clinic Scheme				5,000		1,000
Diet to patients				4,03,000		4,40,000
Medicines and instruments				6,71,380		4,30,000
Clothing to patients				12,000		12,000
Equipment				9,000		72,200
Purchase of Stores (stock and Material)				69,500		500
Total			15,90,495	18,31,000	18,48,300	15,78,950
B-1 (a) (6) Grant-in-aid Contributions etc.						
Contributions to the Provident Fund of the Nursing Establishment .. ..			.....	3,000	.....	.....
TOTAL, B-1 (a) SIR JAMSHETJI JIJIBHAI GROUP OF HOSPITALS			28,44,129	31,03,400	31,37,800	29,11,000
B-1 (b) ST. GEORGE'S HOSPITAL.						
B-1 (b) (1) Pay of Officers—						
Superintendent and Asstt. Pathologist (600—1000) & (500-800)	2	2		15,420		10,405
R. M. S. Officers (200—650)	3	2		9,380		4,695
Matron (250-350)	1	1		4,200		4,200
Total			23,384	29,000	17,500	19,300
B-1 (b) (2) Pay of Establishment—						
Casualty Medical Officers				5,000		5,040
Class III establishment (46—300)	22	23		25,300		25,690
Class IV establishment (25—55)	204	204		1,02,500		1,02,980
Nursing establishment	61	61		43,200		45,890
Temporary establishment	64	66		42,000		49,470
Leave salary				5,000		5,000
Total			2,20,914	2,23,000	2,21,000	2,34,070

DETAILED ACCOUNT No. 33-B. MEDICAL. B-Hospitals and Dispensaries—contd.					Accounts, 1953-54.	Budget Estimate, 1954-55.	Revised Estimate, 1954-55.	Budget Estimate, 1955-56.
					Rs.	Rs.	Rs.	Rs.
E-1 PRESIDENCY HOSPITALS AND DISPENSARIES—contd.								
B-1 (b) Sr. GEORGE'S HOSPITAL—contd.								
B-1 (b) (3) Allowances, Honoraria, etc.—								
House-rent and other allowances ..	..	..	..	..		28,300		30,900
Travelling allowance ..	..	..	..	..		300		300
Dearness allowance ..	..	..	..	..		1,37,400		1,40,160
Honoraria to Lecturers ..	..	..	..	..		15,000		16,200
			Total ..	..	1,73,405	1,81,000	1,73,800	1,87,560
B-1 (b) (4) Contingencies—								
Contract contingencies—								
Nursing Establishment Contingencies ..						49,900		56,500
Gas consumption charges ..	..	..	..	..		13,500		13,500
Water charges ..	..	..	..	..		10,300		10,300
Lighting charges ..	..	..	..	..		12,680		13,320
Washing charges ..	..	..	..	..		8,000		8,000
Telephone charges ..	..	..	..	..		2,900		2,700
Petty supplies ..	..	..	..	..		10,000		10,000
X-ray department contingencies ..	..	..	..	..		8,000		8,000
Purchase of and repairs to furniture ..	..	..	..	..		6,000		4,000
Laboratory expenses ..	..	..	..	..		950		500
Other miscellaneous expenses ..	..	..	..	..		3,030		3,000
Clothing to servants ..	..	..	..	..		3,700		5,000
Purchase of linen and bedding ..	..	..	..	..		10,600		10,000
Garden charges ..	..	..	..	..		500		500
Purchase of dead-stock, hardware etc. ..	..	..	..	..		9,300		4,000
Books and Publications ..	..	..	..	..		90		40
Advertisement charges ..	..	..	..	..		320		100
Non-contract contingencies—								
Purchase of X Ray Machine ..	..	..	..	..		.....		1,73,720
Motor Bus charges ..	..	..	..	..		1,000		2,500
Purchase of Equipment ..	..	..	..	..		.....		91,700
Rent, rates and taxes ..	..	..	..	..		3,540		3,530
Service postage and telegrams ..	..	..	..	..		1,220		800
Pay of Class IV servants ..	..	..	..	..		620		720
Dearness Allowance to Class IV servants ..	..	..	..	..				540
Other supplies and services—								
Diet to patients ..	..	..	..	..		1,40,000		1,35,000
Medicines and instruments ..	..	..	..	..		1,48,050		1,20,000
Clothing to patients ..	..	..	..	..		7,000		7,000
Supply of drugs for the V. D. Clinic ..	..	..	..	..		3,000		4,000
			Total ..	..	4,55,231	4,54,200	4,88,300	6,88,970
TOTAL, B-1 (b) St. George's Hospital ..					8,72,934	8,87,200	9,00,600	11,29,900

DETAILED ACCOUNT No. 38-B. MEDICAL. B-Hospitals and Dispensaries—contd.	Strength.		Accounts, 1953-54.	Budget Estimate, 1954-55.	Revised Estimate, 1954-55.	Budget Estimate, 1955-56.
	1954-55.	1955-56.				
B-1 PRESIDENCY HOSPITALS AND DISPENSARIES—contd.			Ra.	Ra.	Ra.	Ra.
B-1 (c) GOKULDAS TEJPAL HOSPITAL.						
B-1 (c) (1) Pay of Officers—						
Superintendent, Resident Medical Officer and B. M. S. Class II						
Officer (200—1,000)	3	3		18,240		16,100
Matron	1	1		4,200		4,200
Total ..			24,204	22,440	22,600	20,300
B-1 (c) (2) Pay of Establishment—						
Class III establishment (46—300)	33	32		41,600		41,130
Class IV establishment (35—55)	181	181		89,700		90,460
Nursing Establishment	75	75		57,960		58,600
Temporary establishment	42	42		27,000		30,210
Leave salary				6,900		6,800
Total ..			2,17,059	2,23,160		2,27,200
B-1 (c) (3) Allowances, Honoraria, etc.—						
House-rent and other allowances				31,590		35,200
Travelling allowance (ordinary)				1,000		1,000
Honoraria				6,000		6,000
Dearness allowance				1,28,210		1,27,000
Total ..			1,74,391	1,66,800	1,78,800	1,69,200
B-1 (c) (4) Contingencies—						
Contract contingencies—						
Nursing Establishment Contingencies				53,810		55,800
Gas consumption charges				6,000		6,000
Water charges				11,000		11,000
Lighting charges				4,700		4,720
Washing charges				6,000		6,220
Telephone charges				2,000		2,640
Petty supplies				6,000		6,490
X-ray department contingencies				8,700		9,920
Laboratory expenses				1,360		1,600
Purchase of linen and bedding				1,300		1,750
Garden charges				150		100
Purchase of and repairs to furniture				1,000		700
Books and publications				260		200
Advertisement charges				160		30
Clothing to servants				3,460		3,330
Purchase of dead stock, hardware, glassware and aluminium				2,100		350
Other miscellaneous expenses (and messing and uniform allowances)				7,000		7,800
Non-contract contingencies—						
Rent, rates and taxes				3,000		3,400
Service postage and telegrams				100		200
Pay of Class IV servants				7,000		7,950
Dearness allowance				6,000		6,100
Other supplies and services—						
Diet to patients				90,900		1,00,000
Medicines and instruments				88,400		91,000
Clothing to patients				3,000		2,000
Supply of drugs for V. D. Clinic				6,000		6,800
Equipment, linen, instruments and appliances				9,000		21,400
Purchase of Ambulance .. .. .				.....		17,000
Total ..			3,71,250	3,28,400	3,89,600	3,74,500
TOTAL, B-1 (c) Gokuldas Tejpal Hospital ..			7,86,904	7,40,800	8,11,800	7,91,200

DETAILED ACCOUNT No. 33-B. MEDICAL. B-Hospitals and Dispensaries—contd.	Strength.		Accounts, 1953-54.	Budget Estimate, 1954-55.	Revised Estimate, 1954-55.	Budget Estimate, 1955-56.
	1954-55.	1955-56.				
B-1 PRESIDENCY HOSPITALS AND DISPENSARIES—contd.			Rs.	Rs.	Rs.	Rs.
B-1 (d) PESTONJI CAMA AND ALBLESS HOSPITALS AND JAFFER SULEMAN DISPENSARY.						
B-1 (d) (1) Pay of Officers—						
Medical officer-in-charge (600—1,000)	1	1		10,280		10,750
B. M. S. Class II Officers (200—650)	2	2		10,440		7,800
Total ..			16,764	20,720	20,720	18,550
B-1 (d) (2) Pay of Establishment—						
Casualty Medical Officer	1	1		1,680		1,740
Obstetric and Gynac Assistants (100—5—110) ..	7	7		8,640		8,640
House Surgeons (70)	6	...		6,000		.....
Class III establishment (46—300)	12	12		17,040		15,260
Class IV establishment (19—30)	107	107		53,000		52,160
Nursing establishment	68	63		57,050		57,200
Temporary establishment	33	39		14,000		23,150
Leave salary				8,410		6,720
Total ..			1,52,522	1,65,820	1,65,350	1,64,870
B-1 (d) (3) Allowances, Honoraria, etc.—						
Travelling allowance				1,000		900
House-rent and other allowances				24,740		22,950
Honoraria				4,000		4,500
Dearness allowance				86,480		87,630
Total ..			1,25,455	1,16,220	1,23,150	1,15,980
B-1 (d) (4) Contingencies—						
Contract contingencies—						
Gas consumption charges				6,100		6,000
Water charges				5,300		6,000
Lighting charges				2,200		2,200
Washing charges				4,600		4,600
Telephone charges				1,300		1,300
Petty supplies				4,540		4,550
Garden charges				170		300
X-Ray department contingencies				640		1,650
Purchase of linen and bedding				2,800		3,600
Nursing establishment contingencies				60,740		60,400
Purchase of and repairs to furniture				1,340		3,000
Books and publications				200		500
Advertisement charges				500		300
Clothing to servants				1,500		2,400
Purchase of dead-stock, hardware, glassware and aluminium ..				250		1,600
Other miscellaneous expenses				1,090		1,000
Laboratory expenses				1,345		1,300
Maintenance of Radio, electric clocks etc. ..				665		600
Non-contract contingencies—						
Rent, rates and taxes				3,200		5,180
Service postage and telegrams				1,610		150
Pay of Class IV servants .. .. .				.....		1,320
Other supplies and services—						
Equipment .. .. .				.....		27,300
Diet to patients				79,500		89,000
Medicines and instruments				41,100		46,000
Clothing to patients				4,000		5,000
V. D. Drugs				4,000		4,000
Nursing Work Health Organisation				850		500
Dearness Allowance				1,000		1,250
Total ..			2,64,033	2,80,540	2,41,486	2,80,900
TOTAL, B-1 (d) Pestonji Cama and Albles Hospital and Jaffer Sulaman Dispensary			5,58,774	5,33,300	5,50,700	5,80,300

DETAILED ACCOUNT No. 38-B. MEDICAL. B-Hospitals and Dispensaries—contd.	Strength.		Accounts, 1953-54.	Budget Estimate, 1954-55.	Revised Estimate, 1954-55.	Budget Estimate, 1955-56.
	1954-55.	1955-56.				
B-1 PRESIDENCY HOSPITALS AND DISPENSARIES—contd.			Rs.	Rs.	Rs.	Rs.
B-1 (e) MAHADEVI ANANDILAL PODAR HOSPITAL.						
B-1 (e) (2) Pay of Establishment—						
Class III establishment, (46—150)	17	17		22,120		18,340
Class IV establishment (30—35)	54	55		26,300		26,910
Nursing establishment (46—300)	15	15		19,580		19,190
Temporary establishment	3	4		5,000		7,920
Leave salary .. .. .				....		2,600
Total ..			66,935	73,000	73,200	74,960
B-1 (e) (3) Allowances, Honoraria, etc.—						
House-rent and other allowances				21,300		19,205
Dearness allowance				35,770		42,835
Total ..			57,087	57,070	58,500	62,040
B-1 (e) (4) Contingencies—						
Contract contingencies—						
Water charges				2,500		3,500
Gas charges				2,500		3,400
Lighting charges				4,200		3,500
Washing charges				1,340		500
Telephone charges				600		1,200
Petty supplies				4,800		2,000
Garden charges				500		500
Purchase of and repairs to furniture				1,300		1,000
Laboratory expenses				1,300		400
Books and publications				100		1,500
Advertisement charges				200		170
Clothing to servants				1,400		500
Purchase of glassware, hardware, aluminium				500		500
X-Ray department contingencies				2,100		3,500
Non-contract contingencies—						
Rents, rates and taxes				1,300		1,300
Service postage and telegrams				400		140
Pay of Class IV servants				2,100		2,400
Dearness allowance				2,000		2,100
House-rent allowance .. .. .				....		130
Miscellaneous				500		2,300
Other supplies and services—						
Diet to patients				31,000		39,000
Purchase of medicines				25,000		23,500
Clothing to patients				1,900		1,900
Equipment				3,100		14,500
Purchase of Ambulance .. .. .				....		15,500
Purchase of linen and bedding				450		360
Total ..			99,501	91,130	1,30,100	1,25,300
Grant-in-aid			293	1,200	1,200	1,200
TOTAL—B-1 (e) Mahadevi Anandilal Podar Hospital ..			2,23,816	2,22,400	2,63,000	2,63,500

EXPENDITURE.

DETAILED ACCOUNT No. 88-B. MEDICAL. B-Hospitals and Dispensaries—contd.	Strength.		Accounts, 1953-54.	Budget Estimate, 1954-55.	Revised Estimate, 1954-55.	Budget Estimate, 1955-56.
	1954-55.	1955-56.				
B-1-PRESIDENCY HOSPITALS AND DISPENSARIES—contd.						
B-1 (f) HOMEOPATHIC HOSPITAL, BOMBAY.						
B-1 (f) (1) Pay of Officers—						
R. M. O. Homeopathic Hospital, Bombay(200-650) ..	1	1		3,060		3,250
Total ...			.....	3,060	3,120	3,250
B-1 (f) (2) Pay of Establishment—						
Class III Establishment	10	10		10,000		14,290
Class IV Establishment	18	18		8,000		8,050
Leave Salary ... ..				.....		900
Total ...			20,324	18,000	19,450	23,240
B-1 (f) (3) Allowances, Honoraria, etc.—						
House-Rent and other allowances				8,500		9,405
Dearness Allowance				12,440		14,430
Honoraria				6,000		13,075
Total ...			26,047	26,940	27,460	36,910
B-1 (f) (4) Contingencies—						
Non-contract—						
Books and Periodicals etc. ... ..				.....		2,000
Diet to patients				10,000		10,000
Medicines and instruments				3,000		4,000
Clothing to patients				2,000		2,000
Rent, rates etc.				27,850		28,800
Other charges				3,000		6,800
Servicepostage and Telegrams				50		50
Nursing establishment contingencies				100		100
Purchase of Furniture ... ..				.....		11,050
Total ...			48,187	46,000	51,970	64,800
Deduct expenditure recoverable from the Government of India ..				.....	.....	-25,600
TOTAL. B-1 (f) Homeopathic Hospital, Bombay. ...			94,558	94,000	1,02,000	1,02,600
B-1(g) Hospitalisation charges for Ayurvedic ward at Sion in Bombay.			.....	45,600	34,200	45,600
TOTAL B-1 (g) Ayurvedic Ward, Sion ...			.....	45,600	34,200	45,600

DETAILED ACCOUNT No. 38-B. MEDICAL. B-Hospitals and Dispensaries—contd.	Strength		Accounts, 1953-54.	Budget Estimate, 1954-55.	Revised Estimate, 1954-55.	Budget Estimate, 1955-56.
	1954-55.	1955-56.				
B-2 MOFUSSIL HOSPITALS AND DISPENSARIES.						
B-2 (1) Pay of Officers—						
Matrons (250—350)	33	3		14,450		11,300
Bombay Medical Service Officers (including those attached to Grant-in-aid Dispensaries) (220—650)	100	100		3,54,150		3,21,300
Total ..			3,22,450	3,68,600	3,37,050	3,33,600
B-2 (2) Pay of Establishment—						
Bombay Medical Service Officers (including those attached to Grant-in-aid Dispensaries) (120—300)	510	510		8,78,500		9,16,315
Class III establishment (45—200)	418	418		4,53,600		3,45,400
Class IV establishment (7—35)	751	751		6,19,500		6,78,100
Temporary establishment	967	1068		2,41,200		4,48,685
Nursing establishment	880	830		8,13,400		6,43,000
Housemen and Casualty Officers	9	9		28,000		28,500
Leave salary				8,000		45,000
Total ..			29,21,730	30,42,200	30,43,260	31,05,000
B-2 (3) Allowances, Honoraria, etc.—						
House-rent and other allowances				6,61,300		7,76,260
Travelling allowance (fixed)				35,900		4,420
Travelling allowance (ordinary)				1,04,000		80,000
Honoraria				91,600		1,10,000
Dearness allowance				20,95,800		18,53,520
Total ..			25,19,328	29,88,600	23,05,000	28,24,200

DETAILED ACCOUNT No. 38-B MEDICAL. B-Hospitals and Dispensaries—contd.	Accounts, 1953-54.	Budget Estimate, 1954-55.	Revised Estimate, 1954-55.	Budget Estimate, 1955-56.
	Rs.	Rs.	Rs.	Rs.
B-2 MOFUSSIL HOSPITALS AND DISPENSARIES—contd.				
B-2 (4) Contingencies—				
Contract contingencies—				
Gas consumption charges		600		400
Water charges		34,000		51,000
Lighting charges		92,000		1,08,850
Washing charges		44,000		48,000
Telephone charges		15,200		16,000
Petty supplies		66,000		78,300
X-ray department contingencies		62,000		41,000
Purchase of linen and bedding		46,200		48,050
Purchase of and repairs to furniture		19,700		19,000
Clothing to servants		22,900		18,000
Diet and clothing of police patients		6,800		6,400
Garden charges and laboratory expenses		4,300		4,700
Books and publications		2,100		2,800
Advertisement charges		2,600		2,500
Purchase of dead-stock, hardware, glassware, aluminium		8,000		12,000
Other miscellaneous charges and petty repairs		78,560		86,300
Freight and Packing		4,300		5,000
Motor Bus charges		13,350		31,800
Payment of fees to the Imperial Serologist		12,490		11,000
Non-contract contingencies—				
Contingencies for upcharakas for village medical aid		2,000		2,130
Rent, rates and taxes		45,560		75,000
Medicines and Instruments for out patients department		5,000		5,000
Service postage and telegrams		37,000		37,900
Other miscellaneous charges		1,93,040		50,850
Contingencies for T. B. clinics scheme		29,000		14,750
Pay of Class IV servants		10,000		13,800
Dearness allowance		16,500		19,270
Contingencies for E. S. I. Scheme		....		1,00,000
Purchase of Mobile Ambulances		21,000		19,500
Purchase of X-Ray and Diathermy Machines		.....		35,500
Other supplies and services—				
Diet to patients		8,99,000		10,23,500
Medicines and instruments		11,11,000		12,10,660
Clothing to patients		84,600		55,800
Nursing establishment contingencies		1,31,000		1,32,700
Supply of drugs for V. D. Clinics		35,000		25,000
Equipment (Material and Stock)		62,000		89,040
Spl. grant for Hospital Equipment		.....		3,28,000
Total	34,44,675	32,16,800	99,26,810	38,30,100
B-2 (5) Scholarships	20,520	21,000	27,510	26,000
<i>Deduct</i> —Expenditure to be recovered from N. E. S. Fund	.....	.....	.....	—5,000
<i>Deduct</i> —Amount transferred to 25-G. A.	—336	.....	—430	.....
Total, B-2 Mofussil Hospitals and Dispensaries	92,28,407	96,37,200	99,39,200	1,01,12,900

DETAILED ACCOUNT No. 38-B. MEDICAL. B-Hospitals and Dispensaries—contd.	Strength		Accounts, 1953-54.	Budget Estimate, 1954-55.	Revised Estimate, 1954-55.	Budget Estimate, 1955-56.
	1954-55.	1955-56.				
B-3 LEPROSY ASYLUMS.						
B-3 (1) Pay of Officers—			Rs.	Rs.	Rs.	Rs.
Bombay Medical Service Officer (200—650)	1	2	4,689	4,950	5,880	21,860
B-3 (2) Pay of Establishment—						
Bombay Medical Service Class III Officers (120—300)	6	6		9,600		12,000
Class III establishment (40—300)	10	10		13,000		10,400
Class IV establishment (30—35)	49	49		21,470		19,300
Temporary Establishment	5	5		5,000		12,100
Leave salary				300		300
Total			42,112	49,370	45,420	54,100
B-3 (3) Allowances, Honoraria, etc.—						
Honoraria to Lecturers				20,560		20,810
House-rent and other allowances				4,300		7,070
Travelling allowance			Fixed	8,230		9,140
				Ordinary		1,000	350
Dearness allowance				36,750		43,550
Total			55,609	70,840	58,150	80,920
B-3 (4) Contingencies—						
Contract contingencies—						
Water charges				2,500		2,900
Purchase of linen and bedding				25,000		3,700
Washing charges				1,600		2,625
Lighting charges				2,000		2,185
Petty supplies				3,500		2,570
Purchase of and repairs to furniture				5,160		600
Other miscellaneous charges				55,500		29,025
Purchase of dead stock, hardware, etc.				12,500		1,800
Clothing to servants				2,300		255
Books and Publications				300		200
Garden charges				200		130
Non-contract contingencies—						
Rent, rates and taxes				200		220
Service postage and telegram				100		200
Pay of Class IV servants				150		.....
Payment of allowances to Leprosy patients... .. .				850		800
Discretionary charges to the Compounders				200		200
Petty Repairs				60		10
Laboratory Expenses				3,940		.....
Other supplies and services—						
Diet to patients				2,08,000		2,35,000
Medicines and instruments				29,000		62,000
Clothing to patients				7,980		13,000
Acquisition of land for Leprosy Hospital, Ratnagiri				41,000		....
Cultivation of seeds dairy poultry and maintenance of the engines.				18,800		18,600
Contingencies for occupational therapy .. .. .				.....		1,000
Total			2,28,175	4,18,840	3,71,930	3,77,220
B-3 (5) Establishment charges paid to or recovered from other Governments, Departments, etc.—						
Add—Amount transferred from "29, Police" for the Services of an S. M. S. officer .. .. .			....	+500	+520	+800
TOTAL, B-3 .. Leprosy Asylums ..			3,20,585	5,44,500	4,81,900	5,34,900

DETAILED ACCOUNT NO. 38-B. MEDICAL. B-Hospitals and Dispensaries—(contd.)	Accounts, 1953-54.	Budget Estimate, 1954-55.	Revised Estimate, 1954-55.	Budget Estimate, 1955-56.
	Rs.	Rs.	Rs.	Rs.
B-4 GRANTS TO HOSPITALS AND DISPENSARIES.				
GRANT-IN-AID, CONTRIBUTIONS AND DONATIONS.				
Grant-in-aid to K. E. M. Hospital		11,000		9,000
Court of Examiners .. ..		....		4,300
Grants to Mofussil Hospitals and dispensaries		4,00,000		4,22,445
Grant-in-aid to Tata Memorial Hospital		1,20,000		1,20,000
Grants-in-aid to J. N. Wadia Dispensary Mahim and Adams Wylie Memorial Hospital, Bombay.		2,010		2,010
Expenditure in connection with the application of the Lepers Act III of 1898 to certain parts of the State.		2,80,000		2,80,000
Recurring grant to meet Government contribution to the Nowrosjee Wadia Maternity Hospital at Parel.		1,00,000		1,02,000
Grant-in-aid to the R. W. I. Turf Club in connection with the Hospital Race Day Meetings.		3,00,000		3,00,000
Grant on account of Excise duty etc. paid by Charitable Public Hospitals, on spirituous medicinal preparations.		75,000		60,000
Grant-in-aid to Ayurvedic and Unani Dispensaries		55,000		54,000
Grants to well-established Missionary hospitals and dispensaries		15,000		15,000
Grant-in-aid to Bhil Sudhar Samiti, Dhulia		9,880		8,750
Grants to Maternity Homes in Small towns		11,000		20,000
Grants to Ayurvedic Teaching Institutions and Hospitals		2,86,000		2,70,000
Grants to T. B. Sanatoriums at Wanless Wadi and Panchgani		42,000		69,000
Grants on account of Improvements to D. L. B. dispensaries		38,000		35,000
Grants to Municipalities		15,000		15,000
Grant-in-aid to Dohad Municipality		9,400		.....
Grants to Topiwala National Medical College		1,50,000		1,60,000
Opening of Table Dispensaries in Alibag and Roha Talukas		600		600
Grant-in-aid to Leprosy Hospital, Bijapur		5,000		5,000
Payment to Government of India in respect of clinic for seamen at Thana Street		20,000		20,000
Patients' Relief Association, Sholapur		1,000		1,000
Replacement of mobile chest at Vite .. ..		....		25
Grant-in-aid to Nargund Municipality .. ..		....		22,000
Grant to Barsi Municipality		1,000		1,000
Maternity Home, Khanapur .. ..		....		4,000
Grants to Charitable Hospitals and Dispensaries		75,000		71,500
Grants to N. J. Wadia Charitable Hospital, Andheri		4,440		.....
Grant-in-aid to Bombay Municipality		4,470		4,470
Grant-in-aid to Bombay Municipality for establishment of a Rehabilitation Centre for crippled.		....		28,400
Total B. 4—Grants to Hospitals and Dispensaries .. Voted ..	23,72,659	20,30,800	21,63,000	21,04,500
OTHER CHARGES.				
B-5—(1) Grants-in-aid, contributions etc.				
SCHEME FOR SUBSIDISING PRIVATE MEDICAL PRACTITIONERS FOR RURAL MEDICAL RELIEF.				
Grant in aid to the District Local Board for subsidising private medical practitioners ...	2,16,271	6,30,000		6,60,000
Scheme for subsidising private medical practitioners for Rural Medical Relief ..	4,20,269	....		.....
Grant in aid for the appointment of Nurses and midwives at Local Board dispensaries ...	21,674	25,200		25,200
Supply of Medicine Chests to Primary Teachers ... ..	.....	11,100		.....
Total B-5—Other Charges Voted ..	6,58,214	6,66,300	6,65,700	6,85,200

DETAILED ACCOUNT No. 38-B. MEDICAL. B-Hospitals and Dispensaries—contd.	Strength.		Accounts, 1953-54.	Budget Estimate, 1954-55.	Revised Estimate, 1954-55.	Budget Estimate, 1955-56.
	1954-55.	1955-56.				
B-6. Mobile Ophthalmic Unit.						
B-6 (1) Pay of Officers (200—1,100)	3	3	Rs. 10,710	Rs. 12,180	Rs. 6,180	Rs. 6,150
B-6 (2) Pay of Establishment—						
Organisers	10	4		8,190		3,500
Total ..			4,143	8,190	3,420	3,500
B-6 (3) Allowances, Honoraria, etc.—						
Travelling Allowance				5,600		5,610
Dearness Allowance				5,300		3,780
House rent and other allowances				8,730		2,510
Total ..			11,156	19,630	18,620	11,900
B-6 (4) Contingencies—						
Non-contract contingencies—						
Medicines				3,600		3,600
Rent for Office Store Room				480		480
Miscellaneous expenses				25,120		25,070
Total ..			27,310	29,200	52,760	29,150
Total, B-6. Mobile Ophthalmic Unit			53,319	69,200	81,000	50,700
B-7—Schemes in connection with Hospitals and Dispensaries—						
<i>Summary.</i>						
(i) RURAL MEDICAL RELIEF—APPOINTMENT OF S. M. PS. IN SATARA AND OTHER TALUKAS, AS A MEASURE OF POST-WAR RECONSTRUCTION			55,991	49,360	49,300	50,830
(ii) AMBULANCES FOR DISTRICT HEAD-QUARTER HOSPITALS (MOPUSSIL HOSPITALS)			60,097	59,100	65,000	1,70,220
(iii) CREATION OF A CADRE OF TECHNICIANS FOR X-RAY AND LABORATORY WORK (TRAINING AND APPOINTMENT OF 10 TECHNICIANS)			41,476	73,850	54,600	81,000
(iv) TRAINING OF NURSES IN U. K.			2,947	1,000	200	.....
(v) COTTAGE HOSPITALS AT DARORE AND ABRAMA AND APPOINTMENT OF STAFF IN CONNECTION WITH CONVERSION OF DISPENSARIES INTO COTTAGE HOSPITALS			2,07,503	1,49,710	1,67,600	1,50,000
(vi) ESTABLISHMENT OF TUBERCULOSIS HOSPITAL			2,92,551	2,99,300	3,07,300	3,15,500
(vii) OPENING OF S. M. P.'s CENTRES IN THE STATE AND APPOINTMENT OF S. M. PS. UNDER THE SCHEME FOR COMBINED MEDICAL AND PUBLIC HEALTH UNITS			2,19,256	2,55,980	2,50,900	4,10,800
(viii) RURAL MEDICAL RELIEF SCHEME IN VILLAGE AND NON-VILLAGE PANCHAYATS .. .. .			.....	1,12,000	.....	60,000
(ix) PILOT SCHEME FOR LEPROSY CONTROL .. .. .			.....	.....	49,400	65,550
(x) AMELIORATIVE MEASURES FOR BACKWARD CLASSES .. .. .			.....	69,000	32,800	1,09,300
Total B-7 ..			8,79,821	10,69,300	9,77,100	14,13,200

EXPENDITURE.

DETAILED ACCOUNT No. 38-B. MEDICAL. B—Hospitals and Dispensaries—contd.	Strength.		Accounts, 1953-54.	Budget Estimate, 1954-55.	Revised Estimate, 1954-55.	Budget Estimate, 1955-56.
	1954-55.	1955-56.				
E-7 Schemes in connection with Hospital and Dispensaries.						
DETAILS.						
B-7 (i) Rural Medical Relief—Appointment of Subsidised Medical Practitioners in Satara and other Talukas as a measure of Post-War Reconstruction—						
(1) Allowances, Honoraria, etc.—						
Travelling allowance				7,650		7,650
Honoraria				30,310		30,600
Total ...				37,960	37,960	38,250
(2) Contingencies—						
Rent for dispensaries				900		1,020
Medicines and instruments (supplies and services)				3,000		3,060
				7,500		8,500
Total ...				11,400	11,400	12,580
Total B-7 (i) ...			55,991	49,360	49,300	50,830
B-7 (ii) Ambulances for District Head-quarter Hospitals (Mofussil Hospitals)—						
(1) Pay of Establishment—						
Pay of drivers	18	22		12,500		15,000
(2) Allowances, Honoraria, etc.—						
House rent allowance				500		780
* Dearness allowance				8,700		11,160
(3) Contingencies—petrol, upkeep, etc.				19,000		27,780
Purchase of an Ambulance Car				18,000		1,15,500
Total B-7 (ii) ...			60,097	59,100	65,000	1,70,220
B-7 (iii) Creation of a cadre of technicians for X-ray and laboratory work (Training and appointment of 10 technicians)—						
(1) Pay of Establishment	34	47		39,590		51,000
(2) Allowances, Honoraria, etc.				30,960		28,000
(3) Contingencies				2,900		2,000
Total B-7 (iii) ...			41,476	73,850	54,000	81,000
B-7(iv) Training of Nurses in United Kingdom						
Expenses required for training of Nurses in United Kingdom				1,000		.. ..
Total B-7(iv) ..			2,047	1,000	200	.....

DETAILED ACCOUNT No. 38-B. MEDICAL. B—Hospitals and Dispensaries—contd.				Strength.		Accounts, 1953-54.	Budget Estimate, 1954-55.	Revised Estimate, 1954-55.	Budget Estimate, 1955-56.
				1954-55.	1955-56.				
						Rs.	Rs.	Rs.	Rs.
B-7(v) Cottage Hospitals at Dakore and Abrama and appointment of staff in connection with conversion of dispensaries into Cottage Hospitals—									
(1) Pay of Officers—1 B.M.S. Class II-Officer—(200—650) ..				4	4		9,300		9,730
B. M. S. Class III Officers—(120—300)				3	3		4,170		3,840
Total ..							13,470	9,800	13,570
(2) Pay of Establishment—									
Class III Establishment				10	4		13,560		3,700
Class IV Establishment				6	4		6,500		6,990
Nursing Establishment				4	4		4,510		4,400
Temporary Establishment					14		.....		11,000
Total ..							24,570	21,800	26,000
(3) Allowances, Honoraria, etc.—									
House rent and other Allowances							6,020		7,250
Dearness Allowance							14,030		20,980
Travelling allowance							180		500
Total ..							20,230	23,340	28,730
B-7(v)—Contingencies—									
Electric and Lighting Charges							550		400
Washing Charges							180		250
Petty Supplies							900		1,000
Garden Charges							60		30
X-Ray Department contingencies							120		120
Purchase of and Repairs of furniture							200		150
Purchase of linen and bedding							60		350
Laboratory expenses							780		600
Books and Publications							300		250
Advertisement charges							100		50
Clothing to servants							150		200
Purchase of Glassware and aluminium .. ..							.....		1,000
Petty repairs							280		.....
Other charges							700		100
Non-contract Contingencies—									
Other Miscellaneous charges							1,190		1,000
Pay of Class IV servants							150		230
Service Postage and Telegrams							160		260
Other Supplies and Services—									
Clothing to Patients							100		400
Diet to patients							4,000		8,500
Medicines and Instruments							5,900		8,650
Total ..							15,850	37,100	23,600
(5) Grant-in aid							75,560	75,560	53,100
Total B-7(v) ..						2,07,503	1,49,710	1,67,600	1,50,030

DETAILED ACCOUNT No. 38-B MEDICAL. B—Hospitals and Dispensaries—contd.				Strength.		Accounts, 1953-54.	Budget Estimate, 1954-55.	Revised Estimate, 1954-55.	Budget Estimate, 1955-56.
				1954-55.	1955-56.				
						Rs.	Rs.	Rs.	Rs.
B-7 (vi) Establishment of Tuberculosis Hospital.									
Pay of officers (800—1,000) and (200—650)				2	2		18,680	11,200	12,340
Pay of establishment (Temporary)				160	119		71,800	77,900	85,950
Allowances, Honoraria etc.							71,810	70,400	81,210
Contingencies							1,37,010	1,47,800	1,36,000
Total B-7 (vi)						2,92,551	2,99,300	3,07,300	3,15,500
B-7 (vii) Opening of Subsidised Medical Practitioners' Centres in the State and appointment of subsidised Medical Practitioners under the scheme for combined Medical and Public Health Units.									
(1) Allowances, Honoraria, etc.—									
Honoraria							1,58,800		2,37,800
Travelling allowance							46,060		1,050
House rent allowance									77,600
Total							2,04,860	2,00,800	3,16,450
(2) Contingencies—									
Medicines and instruments							8,500		25,500
Contingencies for S. M. P. Centres							42,620		68,850
Total							51,120	50,100	94,350
Total B-7 (vii)						2,19,256	2,55,980	2,50,900	4,10,800
B-7 (viii) Rural Medical Relief Scheme in village and non-Village Panchayats.							1,12,000		60,000
*B-7 (ix) Pilot Scheme for Leprosy Control—									
(a) Pay of Officers								2,100	
(b) Pay of Establishment:—									
Temporary Establishment								3,700	17,170
(c) Allowances and Honoraria—									
Travelling Allowance									9,960
Dearness Allowance									6,420
House Rent and Other Allowances									
Honoraria									
Total Allowances and Honoraria								4,800	13,380
(d) Contingencies—									
Welfare and Publicity									4,600
Office and Clinics									1,000
Expenses of 1 Van									5,000
Other Contingencies (inclusive of allied diseases)									1,000
Diet to Patients									10,000
Medicines and Instruments									14,000
Total Contingencies								38,800	35,000
Total B-7 (ix)								49,400	65,550
B-7 (x) Ameliorative Measures for Backward Classes:									
(1) Opening of two dispensaries at Kathi and Mirkhadi with mobile units.							34,900	19,200	20,000
(2) Village Medical Aid Scheme							25,000	10,000	10,000
(3) Sub-dispensaries' Scheme							9,100	3,600	5,000
(4) Opening of a Mobile dispensaries in Banaskantha District									28,100
(5) Opening of two Mobile dispensaries for Backward and Scheduled areas.									4,200
Total B-7							69,000	32,800	1,09,300
Total B-7						8,79,821	10,69,300	9,77,100	14,13,200
Total-B voted						1,89,04,120	1,96,44,000	2,01,08,000	2,07,25,500

DETAILED ACCOUNT No. 38-C. MEDICAL. C-Grants for Medical purposes.	Accounts, 1953-54.	Budget Estimate, 1954-55.	Revised Estimate, 1954-55.	Budget Estimate, 1955-56.
	Rs.	Rs.	Rs.	Rs.
Grants-in-aid, Contributions, Donations, etc.—				
Grant in-aid to Bombay Social Hygiene Council for Publicity Purposes ..		1,000		1,000
Chanphala Ragnopyogi Vastu Sangrahalaya, Chanphala, District Sholapur ..		.....		100
Grant in-aid to Evangaline Booth Hospital, Ahmednagar		3,000		3,049
Homeopathic Registration Tribunal ... ..		.....		1,500
Grant in-aid to Bombay State Council on blindness		3,000		3,000
Grant-in-aid to District Local Board, Sholapur		17,000		17,000
Grant-in-aid to the Committee on Shudha Ayurveda		18,000		18,000
Grant to the Bombay Medical Council		23,000		21,830
Training School for midwives attached to Indian Womens' Aid Society ...		1,500		1,000
Grant-in-aid to Mobile Health Unit, Umbergaon, District Thana		4,000		4,000
Grant-in-aid to the L. M. College of Pharmacy, Ahmedabad ... ..		.....		20,000
Grant to the Board of Indian Systems of Medicines		3,000		3,100
Grant-in-aid to the M. S. University, Baroda .. ..		.....		36,000
Blind Relief Association, Bijapur		9,000		12,950
Blind Relief Association, Chalisgaon .. ..		.....		3,630
Grants to the State Faculties for Ayurvedic and Unani Systems of Medicines, Bombay		12,400		13,400
Grant to the Dentist Council		5,000		11,800
Indian Drugs Research Association, Poona ... ..		.....		1,000
Grant-in-aid to the Board of Research in Ayurveda		1,12,100		1,12,100
Grant-in-aid to the Pharmacy Registration Tribunal		10,000		2,000
Stipends to displaced Students in Medical and Dental Colleges		34,800		38,400
Gross Total C—Grant for Medical purposes		2,56,800	2,34,800	3,24,900
Deduct Amount Transferred to "57 Miscellaneous"		—34,800	—34,800	—38,400
NET TOTAL, C—Grants for Medical Purposes	2,24,943	2,22,000	2,50,000	2,86,500

EXPENDITURE.

DETAILED ACCOUNT No. 38-D. MEDICAL. D-Medical Colleges and Schools.	Strength.		Accounts, 1953-54.	Budget Estimate, 1954-55.	Revised Estimate, 1954-55.	Budget Estimate, 1955-56.
	1951-55.	1955-56.				
SUMMARY						
D-1 Medical Colleges—			Rs.	Rs.	Rs.	Rs.
D-1-A—GRANT MEDICAL COLLEGE			6,19,518	6,62,800	7,10,200	7,54,700
D-1-B—RAMBILAS ANANDILAL PODAR COLLEGE			1,09,390	1,18,300	1,33,300	1,52,900
D-1-C—B. J. MEDICAL COLLEGE, POONA			7,08,019	8,19,480	6,58,000	6,39,600
D-1-D—B. J. MEDICAL COLLEGE, AHMEDABAD			6,03,314	7,43,970	7,30,200	7,48,200
D-1-E—SIR C. E. M. DENTAL COLLEGE			1,02,397	93,250	1,12,100	1,78,500
D-1-F—MEDICAL COLLEGE, BARODA			2,84,915	3,95,200	3,84,200	4,10,500
D-1-G—FACILITIES FOR POST-RELEASE TRAINING AND REFRESHER COURSES TO DEMOBILISED MEDICAL OFFICERS, I. A. D. C. OFFICERS AND OTHER EX-SERVICE PERSONNEL WISHING TO TAKE UP MEDICAL PUBLIC HEALTH AND NURSING TRAINING..			160	2,000	.....	.....
Total, D-1—MEDICAL COLLEGES ...			24,27,713	28,35,000	27,28,000	28,84,400
D-2 Medical Schools—						
D-2-B—AYURVEDIC AND UNANI SCHOOLS AND HOSPITALS			930	2,000	5,000	5,500
TOTAL, D-2-MEDICAL SCHOOLS—Voted ...			930	2,000	5,000	5,500
TOTAL, D—Medical Colleges and Schools—Voted ...			24,28,643	28,37,000	27,33,000	28,89,900
DETAILS.						
D-I MEDICAL COLLEGES						
A-Grant Medical College						
D-1-A-(1) Pay of Officers—						
Principal and Professors and other officers (800—1,250) (500—800) (220—650) S. P. (100)	29	30		1,48,040		1,62,210
Total ..			1,19,032	1,48,040	1,29,800	1,62,210
D-1-A-(2) Pay of Establishment—						
Class III establishment (25—300)	88	88		80,820		80,540
Class IV establishment (22—30)	68	68		33,500		33,280
Temporary establishment	37	37		20,360		29,710
Leave salary				5,000		5,000
Total ..			1,36,010	1,39,680	1,37,700	1,48,530
D-1-A-(3) Allowances, Honoraria, etc.—						
Travelling Allowance				1,350		400
House-rent and other allowances				59,890		62,700
Honoraria				98,700		1,07,200
Dearness allowance				1,07,240		1,13,300
Total ...			2,53,382	2,67,180	2,56,900	2,83,600

DETAILED ACCOUNT No. 33-D. MEDICAL. Medical Colleges and Schools—contd.	Accounts, 1953-54.	Budget Estimate, 1954-55.	Revised Estimate, 1954-55.	Budget Estimate, 1955-56.
	Rs.	Rs.	Rs.	Rs.
D-1 MEDICAL COLLEGES—contd.				
A—Grant Medical College—contd.				
D-1-A-(4) Contingencies—				
Contract contingencies—				
Water charges		8,000		7,000
Lighting charges		15,000		14,000
Telephone charges		600		600
Books and publications		3,000		3,350
Advertisement charges		300		300
Petty supplies		2,000		1,560
Laboratory expenses		3,430		1,570
Purchase of and repairs to furniture		6,500		500
Garden charges		100		100
Washing charges		800		700
Clothing to servants		30		30
Other miscellaneous expenses		1,700		1,000
X-Ray contingencies .. .. .		.....		1,200
Contingencies for Preventive and Social Medicines .. .. .		.....		7,000
Non-contract contingencies—				
Rent, rates and taxes		6,000		6,500
Service postage and telegrams		500		500
Contingent expenditure for maintenance of a New Hostel for Lady Students.		7,500		5,800
Recurring expenditure for D. P. M. Course		500		500
Value of and freight on European stores		20,500		20,500
Recurring expenditure for M.Sc. Course		200		200
Equipment		11,000		10,000
Recurring expenditure for M.Sc. Course in Bio-chemistry		2,000		2,000
Purchase of Stores and Materials		5,340		2,500
Special grant for Furniture and Equipment .. .. .		.....		70,000
Total	1,05,746	95,000	1,77,030	1,57,360
D-1-A-(5) Grants-in-aid, contributions and donations—				
Grant to Tata Institute of Social Science, Bombay	3,090	5,900	6,770	.....
D-1-A-(6) Scholarships				
	2,258	7,000	2,000	3,000
TOTAL, D-1-A—Grant Medical College	6,19,818	6,62,800	7,10,200	7,54,700

DETAILED ACCOUNT No. 38-D. MEDICAL. D—Medical Colleges and Schools—contd.				Strength.		Accounts, 1953-54.	Budget Estimate 1954-55.	Revised Estimate, 1954-55.	Budget Estimate, 1955-56.
				1954-55.	1955-56.				
D-1 MEDICAL COLLEGES—contd.						Rs.	Rs.	Rs.	Rs.
B-Rambhais Anandilal Podar College.									
D-1-B(1) Pay of Officers—									
Principal (530—30—650—45—785)	--	--	..	1	1		6,400		6,360
Lecturer in Rasashastra and Nighantoo and other Lecturers (170—375) (200—350).				5	7		17,600		24,410
Total ..						15,928	24,000	21,300	30,770
D-1-B(2) Pay of Establishment—									
Lecturers (160—250)	--	--	..	6	} 7		9,330	}	11,475
Demonstrator (120)	--	--	..	1			2,000		
Class III Establishment (46—300)	--	--	..	6	6		6,040		3,690
Class IV Establishment (80—35)	--	--	..	12	12		6,130		6,105
Temporary Establishment	--	--	..		6		10,000		20,010
Total ..						24,115	33,500	32,190	41,280
D-1-B(3) Allowances, Honoraria, etc.—									
Travelling allowance (ordinary)	...	...	...				460		25
House-rent and other allowances	--	--	..				7,260		2,105
Dearness allowance	--	--	..				18,280		28,450
Total ..						19,761	26,000	24,030	30,580

DETAILED ACCOUNT No. 38-D. MEDICAL. D—Medical College and School—contd.	Accounts, 1953-54.	Budget Estimate, 1954-55.	Revised Estimate, 1954-55.	Budget Estimate, 1955-56.
	Rs.	Rs.	Rs.	Rs.
D-1 MEDICAL COLLEGES—contd.				
B-Rambhās Anandlāl Podar College—contd.				
D-1-B(4) Contingencies—				
Contract contingencies—				
Water charges		400		300
Gas charges		200		300
Lighting charges		300		250
Telephone charges		450		400
Petty supplies		330		400
Garden charges		300		250
Purchase of and repairs to furniture		1,000		400
Laboratory expenses		1,300		1,200
Books and publications		1,200		1,000
Advertisement charges		200		200
Clothing to servants		500		450
Other miscellaneous charges		200		200
Purchase of equipment under new degree course		18,000		18,000
Contingencies for museum		....		9,500
Contingencies for library		....		5,500
Non-contract contingencies—				
Rents, rates and taxes		580		600
Pay of Class IV Servants		400		....
Dearness allowance		100		....
Service postage and telegrams		40		100
Other supplies and services—				
Medicines		6,000		8,000
Drawing materials (Miscellaneous)		500		500
Total	46,991	32,000	52,610	47,550
D-1-B(5) Grant-in-aid contributions and donations—				
Payment to Bombay Municipality for practical instructions to be given to students	1,890	2,000	2,370	2,000
D-1-B(6) Scholarships				
	705	800	800	720
Total, D-1-B—Rambhās Anandlāl Podar College	1,09,390	1,18,300	1,33,300	1,52,900

DETAILED ACCOUNT No. 88-D. MEDICAL. D—Medical Colleges and Schools—contd.	Strength.		Accounts, 1953-54.	Budget Estimate, 1954-55.	Revised Estimate, 1954-55.	Budget Estimate, 1955-56.
	1954-55.	1955-56.				
O—B. J. Medical College, Poona.						
D-1-C(i) Pay of Officers	86	37	Rs. 1,41,202	Rs. 1,65,340	Rs. 1,30,350	Rs. 1,68,900
D-1-C. (ii) Pay of Establishment—						
Class III Establishment	14	14		77,660		47,220
Class IV Establishment	28	27		13,730		11,430
Temporary Establishment	39	48		....		35,850
Total			77,554	91,390	84,490	94,500
D-1-C(iii) Allowances, Honoraria, etc.—						
House rent and other allowances				40,860		61,465
Travelling allowance				14,100		750
Dearness allowance				83,690		83,525
Honoraria				50,600		69,340
Total			1,42,100	1,89,250	1,38,000	2,15,080
D-1-C(iv) Contingencies—						
Water charges				1,400		4,000
X-Ray contingencies .. .. .				....		1,200
Gas consumption charges				3,000		2,500
Electric or lighting charges				3,000		5,000
Telephone charges				2,050		600
Washing charges				600		600
Petty supplies				1,500		2,000
Garden charges				300		300
Artist department contingencies				200		400
Purchase of and repairs to furniture				6,800		1,500
Books and publications				11,700		200
Laboratory expenses				300		1,000
Advertisement charges				200		300
Clothing to servants				800		100
Purchase of dead stock, hardware, glassware and aluminium				500		700
Freight and packing				500		500
Other charges				1,770		2,000
Petty repairs				300		500
Contingencies for preventive and social medicine .. .. .				....		1,000
Rent, rates and taxes				14,900		5,000
Pay of Class IV servants				1,850		1,860
Dearness allowance				1,400		1,800
Service postage and telegrams				800		1,000
Chemicals, apparatus and accessories				32,000		30,000
Customs duty on imported stores				300		200
Purchase of scientific and technical books and periodicals				5,000		5,000
Purchase of material and stock				65,025		1,500
Equipment				2,13,885		87,000
Total			3,42,916	3,70,080	2,99,960	1,57,760
D-1-C(v) Scholarships			4,247	3,420	5,210	3,360
Total D-I-C			7,08,019	8,19,480	6,58,000	6,39,600

DETAILED ACCOUNT No. 38-D. MEDICAL D-Medical Colleges and Schools—contd.	Strength.		Accounts, 1953-54.	Budget Estimate, 1954-55.	Revised Estimate, 1954-55.	Budget Estimate, 1955-56.
	1954-55.	1955-56.				
D—B. J. Medical College, Ahmedabad.						
D-1-D-(i) Pay of Officers	30	31	Rs. 1,15,515	Rs. 1,61,140	Rs. 1,14,200	Rs. 1,74,680
D-1-D-(ii) Pay of Establishment—						
Class III Establishment	37	37		75,980		43,750
Class IV Establishment	26	26		15,560		11,000
Temporary Establishment	63	63		.....		38,170
Leave Salary .. .. .	..	..		.....		2,000
Total			68,863	91,540	75,400	94,920
D-1-D-(iii) Allowances, Honoraria, etc.—						
House rent and other allowances				52,130		52,200
Travelling allowance				1,000		900
Dearness allowance				78,810		86,580
Honoraria				46,600		59,680
Total			1,31,550	1,78,540	1,50,410	1,59,360
D-1-D-(iv) Contingencies—						
Water charges				900		500
Gas consumption charges				2,000		1,200
Electric or lighting charges				300		4,000
Telephone charges				300		300
Washing charges				300		300
Artist department contingencies				900		50
Purchase of and repairs to furniture				7,300		5,700
Books and publications				6,000		7,000
Purchase of dead stock, hardware and aluminium				19,500		2,000
Other charges				3,700		3,750
Service postage and telegrams				500		500
Chemicals, apparatus and accessories				18,000		31,700
Equipment				2,36,500		1,90,340
Rent, Rates etc.				12,400		30,000
Contingencies for Preventive and Social Medicines .. .. .				.....		2,000
Total			2,81,792	3,08,600	3,86,240	2,79,240
D-1-D-(v) Scholarships Total .. .. .			.....	1,350	1,350	.....
D-1-D-(vi) Payment to the Ahmedabad Municipal Corporation for practical instructions to be given to students Total			2,595	2,800	2,600	.....
Total D-I-D			6,03,314	7,43,970	7,30,300	7,48,200
E—Sir C. E. M. Dental College, Bombay.						
D-1-E-(1) Pay of Officers (300—1,250) (500—800) and (220—650)	8	8	34,455	37,440	40,400	55,000
D-1-E-(2) Pay of Establishment—						
Permanent Establishment (30—300)	3	3		5,800		4,360
Temporary Establishment .. .. .	..	..		8,170		15,840
Leave Salary	7	8		.....		140
Total			17,269	13,970	13,820	20,340
D-1-E-(3) Allowances, Honoraria, etc.—						
Honoraria				1,000		7,640
Dearness allowance				10,810		19,720
House rents and other allowances				19,820		20,490
Total			36,541	31,630	33,920	47,850
D-1-E-(4) Contingencies—						
Telephone .. .. .				.....		500
Laboratory Expenses				100		100
Petty supplies				30		80
Purchase and repairs to furniture				160		4,370
Advertisement charges				30		30
Petty repairs				180		180
Books and publications				150		150
Service Postage and telegrams				60		150
Clothing to servants				100		100
Medicines and Instruments (including Dental Stores and Materials)				9,400		11,700
Equipment .. .. .				.....		37,050
Total			14,132	10,210	19,660	54,310
Total, D-I-E.—Sir C. E. M. Dental College, Bombay			1,02,397	93,250	1,12,100	1,78,500

EXPENDITURE.

DETAILED ACCOUNT No. 38-D. 38—MEDICAL. D—Medical Colleges and Schools.	Strength.		Accounts, 1953-54.	Budget Estimate, 1954-55.	Revised Estimate, 1954-55.	Budget Estimate, 1955-56.
	1954-55.	1955-56.				
F—MEDICAL COLLEGE, BARODA.						
			Rs.	Rs.	Rs.	Rs.
D-1-F-(i) Pay of Officers (220—1,500)	24	24	1,07,118	1,57,700	1,34,360	1,70,040
D-1-F-(ii) Pay of Establishment (30—220)	62	62	33,605	43,000	36,120	44,360
D-1-F-(iii) Allowances, Honoraria, etc.—						
Travelling Allowance—ordinary				1,130		1,000
House rent and other Allowances				23,100		27,530
Dearness Allowance				53,000		50,000
Honoraria to Lecturers				6,800		20,000
Total			69,252	89,030	86,820	98,530
D-1-F-(iv) Contingencies—						
Contingencies for Preventive and Social Medicines				1,500		1,000
Laboratory Expenses				1,000		1,000
Garden charges				180		180
Gas consumption				50		1,800
Purchase and repairs to furniture				6,500		500
Water charges				2,000		2,000
Other Miscellaneous charges				1,000		2,500
Lighting charges				2,100		4,000
Cost of equipment				83,100		75,000
Washing charges				50		50
Telephone charge				180		630
X-Ray Department Contingencies				600		1,600
Clothing to Servants				170		170
Books and Publication				6,000		6,000
Pay to class IV Servants				180		180
Total			74,740	1,04,510	1,26,060	96,610
D-1-F-(v) Scholarships			200	960	840	960
Total D-I-F			2,84,915	3,95,200	3,84,200	4,10,500
G Facilities for post-release training and refresher courses to demobilised medical officers, I A.D.C. Officers and other ex-service personnel wishing to take up medical Public Health and Nursing Training—						
D-1-G-(iii) Scholarships— post-graduate fees, etc.				2,000	.....	.....
Total, D-I-G			160	2,000	.....	.....
E-2-B—Ayurvedic and Unani Schools and Hospitals—						
D-2-B-(1) Scholarships Voted			930	2,000	5,000	5,500
Total, D-2-B—Ayurvedic and Unani Schools and Hospitals			930	2,000	5,000	5,500
Total D—Medical Colleges and Schools—Voted			24,28,643	28,37,000	27,93,000	28,89,900

EXPENDITURE.

DETAILED ACCOUNT No. 38-F. MEDICAL. G-Ameliorative measures for Backward Classes.	Detailed Account No.	Accounts, 1953-54.	Budget	Revised	Budget
			Estimate, 1954-55.	Estimate, 1954-55.	Estimate, 1955-56.
		Rs.	Rs.	Rs.	Rs.
Village Medical Aid for Backward Classes,					
(1) Opening of two dispensaries at Kathi and Mirkhadi with mobile units		19,733	†		†
(2) Village Medical Aid Scheme		3,500	†		†
(3) Sub-dispensars' Scheme		3,935	†		†
Total, G—Voted ...		27,168			.....
DETAILED ACCOUNT No. 33. MEDICAL.		Strength.			
		1954-55.	1955-56.		
H-CHEMICAL ANALYSER, BOMBAY.					
H (1) Pay of Officers—					
Chemical Examiner (600—1,200)	1	1		11,060	12,465
Assistant Chemical Examiners (220—650)	2	2		6,940	6,995
Total ..				18,117	18,000
H (2) Pay of Establishment—					
Class III establishment (46—300)	11	11		16,370	13,730
Class IV establishment (30—35)	7	7		3,350	2,880
Leave salary				830	830
Temporary establishment	4	8		2,440	5,790
Total ..				13,905	23,000
H (3) Allowances Honoraria etc.—					
House-rent and other allowances				4,520	3,410
Dearness allowance				13,590	13,620
Total ..				14,426	18,110
H (4) Contingencies—					
Contract contingencies—					
Lighting charges				300	280
Telephone charges				400	400
Petty supplies				500	500
Books and publications				400	300
Gas consumption charge				600	500
Other miscellaneous expenses				600	500
Advertisement charges				100	.....
Non-contract contingencies—					
Service postage and telegrams				1,000	1,100
Customs duty on imported stores				710	800
Value of and freight of Foreign stores				22,000	25,000
Total ..				23,797	27,300
(GROSS) TOTAL—H-CHEMICAL ANALYSER, BOMBAY ..				73,245	85,720
Deduct amount transferred to "8 State Excise" .. ..				.....	- 5,720
(Net) Total—H.—Chemical Analyser, Bombay ..				73,245	80,000
					87,000
					83,500

† Shown under B-7 (x) Ameliorative Measures for backward classes.

DETAILED ACCOUNT No. 38-I. MEDICAL. I-Bacteriological Laboratories.	Strength.		Accounts, 1953-54.	Budget Estimate, 1954-55.	Revised Estimate, 1954-55.	Budget Estimate, 1955-56.
	1954-55.	1955-56.				
SUMMARY.						
I-1 Haffkine Institute, Bombay			22,31,367	21,31,700	19,79,800	21,87,100
I-2 Pasteur Institute			21,233	16,300	17,300	19,300
I-3 Nutrition Department			98,392	1,10,000	1,02,500	1,09,900
Total—I—Bacteriological Laboratories			23,50,992	22,58,000	20,99,600	23,16,300
DETAILS.						
I-1 HAFFKINE INSTITUTE, BOMBAY.						
I-1 (1) Pay of Officers—						
Director (1,800—2,000)	1	1		21,000		24,000
Assistant Directors (300—1,100)	5	5		53,000		53,600
Other Gazetted Officers (200—1,100) (250—500) (350—700) (220—650 and (500—1,100)	37	57		1,53,600		1,50,000
Total			2,07,005	2,32,600	2,00,000	2,32,600
I-1 (2) Pay of Establishment—						
B. M. S. Class III Officers (120—300)	2	2		4,000		4,650
Class III establishment (46—420)	129	129		1,88,200		1,85,215
Class IV establishment (35—90)	237	287		1,41,000		1,43,905
Temporary establishment	110	147		1,00,000		1,35,400
Total			4,34,417	4,33,200	4,50,200	4,69,170
I-1 (3) Allowances, Honoraria, etc.—						
Travelling allowance (ordinary)				6,120		2,000
House-rent and other allowances				35,880		40,440
Dearness allowance				2,92,400		3,05,780
Total			3,31,945	3,34,400	3,35,600	3,48,220

EXPENDITURE.

DETAILED ACCOUNT No. 38-I. MEDICAL. I-Bacteriological Laboratories—consolid.	Accounts, 1953-54.	Budget Estimate, 1954-55.	Revised Estimate, 1954-55.	Budget Estimate, 1955-56.
I-1—HAFKINE INSTITUTE, BOMBAY—consolid.	Rs.	Rs.	Rs.	Rs.
1 (4) Contingencies—				
Contract Contingencies—				
Gas and Electricity .. .. .		....		35,000
Garden charges		1,500		1,810
Laboratory expenses		10,000		20,000
Washing charges		2,800		2,700
Freight and packing and air freight		1,700		2,500
Petty repairs		1,500		1,000
Purchase and repairs to furniture		1,300		1,200
Books and periodicals		300		200
Telephone charges		2,800		3,000
Non-contract Contingencies—				
Rates and taxes		25,000		40,500
Service postage and telegrams		20,000		20,000
Other charges		700		200
Supplies and services—				
Apparatus, chemicals and accessories		3,50,000		3,00,000
Laboratory equipment and furniture		38,600		12,000
Ampoules for sera and vaccines		60,000		70,000
Other articles for preparation of sera and vaccines		2,00,000		2,00,000
Purchase of scientific and technical books and periodicals		7,000		8,000
Customs duty on imported stores		60,000		78,000
Purchase and feeding of horses		2,00,000		2,00,000
Value of freight of foreign Stores (inclusive of air freight)... .. .		60,000		63,000
Blood donors		25,000		25,000
Water, electricity and other equipment for new farm at Pimpri		34,700		25,000
Insurance premia		25,000		25,000
Total ..	12,55,524	11,27,900	9,90,900	11,34,110
I-1 (5) Scholarships	2,476	3,600	3,100	3,000
Deduct amount recoverable from the Village Industries Committee .. .. .		....	....	....
TOTAL I-1—Hafkine Institute, Bombay ..	22,31,367	21,31,700	19,79,800	21,87,100
I-2 Pasteur Institute.				
I-2—Establishment and other expenditure for carrying out anti-rabies treatment work—				
I-2-(1) Pay of Officers—Medical Officer, 1 (300—1,100)	13,180	12,100	12,100	12,640
I-2-(3) Allowances, Honoraria, etc. :—				
Dearness allowance		3,200		2,660
Total ..	4,276	3,200	3,200	2,660
I-2-(4) Contingencies :—				
Provision for anti-rabies treatment	3,777	1,000	2,000	4,000
TOTAL—I-2—Pasteur Institute ..	21,233	16,300	17,300	19,300

DETAILED ACCOUNT No. 38-I. MEDICAL. I-Bacteriological Laboratories.	Strength.		Accounts, 1953-54.	Budget Estimate, 1954-55.	Revised Estimate, 1954-55.	Budget Estimate, 1955-56.
	1954-55.	1955-56.				
			Rs.	Rs.	Rs.	Rs.
I-3-NUTRITION DEPARTMENT.						
I-3 (1) Pay of Officers (300—1,100) and (220—650) ...	5	5		29,130		29,440
Total ...			27,552	29,130	28,350	29,440
I-3 (2) Pay of Establishment						
Class III establishment ...	21	21		29,500		25,330
Class IV establishment ...	5	5		3,500		3,425
Temporary Establishment ...		3		.....		3,765
Total ...			28,773	33,000	29,750	32,520
I-3 (3) Allowances, Honoraria, etc.						
Travelling allowance, (ordinary) ...				2,500		1,700
House rent and other allowances ...				16,440		17,840
Dearness allowance ...				18,100		17,440
Total H-3 (3) ...			31,069	37,040	33,660	36,980
I-3 (4) Contingencies						
Total ...			10,998	10,830	10,740	10,960
Total—I-3-Nutrition Department ...			98,392	1,10,000	1,02,500	1,09,900
DETAILED ACCOUNT No. 38-J. MEDICAL. J—Charges in England.						
High Commissioner for India.						
J-I Leave salaries and deputation pay— ...			1,311	17,000	10,230	23,400
J-II Sterling overseas pay— ..			4,800	4,800	2,960	4,800
J-III Stores ...			34,436	1,24,200	30,160	2,58,720
J-IV Other Charges—						
Books and periodicals ...			.....	.....		.....
Miscellaneous ...			70	.....		2,880
TOTAL J—Voted...			40,617	1,46,000	43,400	2,89,800
K—Works.						
(1) Purchases and Management of the Pimpri Farm ...				.....		.....
Total ... K—Works...			50,956	.....	.....	.....

39-PUBLIC HEALTH				Detailed Account No.	Accounts, 1953-54.	Budget Estimate, 1954-55.	Revised Estimate, 1954-55.	Budget Estimate, 1955-56.
					Rs.	Rs.	Rs.	Rs.
A.	PUBLIC HEALTH ESTABLISHMENT	...	Voted	39-A	46,19,384	43,40,500	43,55,000	52,60,400
B.	GRANTS FOR PUBLIC HEALTH PURPOSES	...	Voted	39-B	36,27,977	51,52,740	40,00,000	46,22,000
C.	EXPENSES IN CONNECTION WITH EPIDEMIC DISEASES	...	Voted	39-C	40,11,521	38,87,400	34,58,000	33,76,600
D.	WORKS	...	Voted	39-D	48,43,666	76,70,360	70,00,000	1,25,39,000
E.	AMELIORATIVE MEASURES FOR BACKWARD CLASSES	...	Voted	39-E	5,418	25,000	25,000	....
G.	CHARGES IN ENGLAND	...	Voted	39-G	9,814	10,000	8,000	10,000
Total—Voted					1,71,17,780	2,10,86,000	1,88,46,000	2,63,08,000(B)

DETAILED ACCOUNT No. 39-A.
PUBLIC HEALTH.
A-Public Health Establishment.

SUMMARY.

A-1.	DIRECTOR AND ASSISTANT DIRECTORS OF PUBLIC HEALTH	...	...	3,95,175	4,40,970	4,37,030	4,16,850
A-2.	PUBLIC HEALTH LABORATORIES, POONA AND BARODA	...	...	1,07,569	1,04,800	1,04,820	1,06,150
A-3.	BELGAUM VACCINE INSTITUTE	...	...	1,95,302	2,02,600	2,09,710	2,04,380
A-4.	LOCAL VACCINATION ESTABLISHMENT	...	...	10,02,745	10,16,850	10,24,460	10,53,780
A-5.	PUBLIC HEALTH ENGINEERING ESTABLISHMENTS	...	...	16,940	-6,42,680	-6,50,000	-4,44,360
A-6.	CONSULTING SURVEYOR TO GOVERNMENT	...	...	2,76,027	3,03,100	3,56,000	3,38,820
A-7.	PILGRIM CHARGES	...	...	6,085	10,250	6,000	9,460
A-8.	ESTABLISHMENT OF A HEALTH UNIT ORGANISATION	...	...	69,321	75,030	73,360	73,100
A-9.	DISTRICT HEALTH OFFICERS	...	...	20,13,950	21,66,370	20,60,070	21,28,050
A-10.	OPENING OF COMBINED MEDICAL AND PUBLIC HEALTH UNITS	...	...	2,92,597	3,81,310	3,81,280	3,62,260
A-11.	OPENING OF HEALTH SCHOOLS IN GUJERAT AND KARNATAK FOR THE TRAINING HEALTH VISITORS	...	...	....	.....	.....	....
A-12.	TRAINING OF SUBSIDISED MEDICAL PRACTITIONERS AT SIRUR	...	...	3,521	10,660	9,520	....
A-13.	SCHEME FOR EXPANSION OF EXISTING FACILITIES FOR THE TRAINING OF SANITARY INSPECTORS	...	...	6,629	26,140	23,950	22,230
A-14.	OPENING OF SANITARY (PUBLIC HEALTH PROJECTS) DIVISIONS	...	...	2,33,523	2,45,100	3,19,000	4,26,100
A-16.	AMELIORATIVE MEASURES FOR BACKWARD CLASSES	...	...	...	....	....	63,670
Total—Voted				46,19,384	43,40,500	43,55,000	52,60,400

(B) Against the total of Rs. 2,63,08,000 under this head a gross demand of Rs. 3,61,33,890 is included in the "Schedule of Demands" after excluding recoveries amounting to Rs. 98,25,800.

DETAILED ACCOUNT No. 39-A. P.U. LIC HEALTH. A-Public Health Establishment	Strength.		Accounts, 1953-54.	Budget Estimate, 1954-55.	Revised Estimate, 1954-55.	Budget Estimate, 1955-56.
	1954-55.	1955-56.				
A-1 DIRECTOR AND ASSISTANT DIRECTORS OF PUBLIC HEALTH.						
A-1 (1) Pay of Officers—						
Director of Public Health (1,600—100—1,800)	1	1		20,870		21,600
Assistant Directors of Public Health (350—30—650— E.B.—45—1,100)	4	4		27,080		35,450
Total — ..				41,853	47,950	57,050
A-1 (2) Pay of Establishment—						
Inspectors, vaccinators, and clerks, (46—130, 70 and 160, 200) ..	113			1,62,960		1,39,990
Servants (30—50)	52			20,180		19,890
Temporary Establishment .. ..				.....		.....
Leave salary				3,400		8,680
Total — ..				1,82,164	1,86,540	1,68,560
A-1 (3) Allowances, Honoraria, etc.—						
Travelling allowance (fixed)				10,170		10,170
Travelling allowance (ordinary)				16,930		34,700
House-rent and other allowances				13,510		25,120
Dearness allowance				96,100		81,730
Honoraria				700		700
Office rent to Inspectors of sanitation and vaccination				1,020		1,020
Total — ..				1,38,071	1,38,430	1,53,440
A-1 (4) Contingencies—						
Contract contingencies—						
Carriage of tents and records				510		300
Telephone charges				1,180		1,200
Purchase and repairs of furniture				470		520
Petty supplies				530		460
Other charges				1,700		1,270
Books and Periodicals				330		350
Pay of Pagi				860		860
Office expenses and miscellaneous				350		370
Packing and conveyance charges				50		150
Non-contract contingencies—						
Service postage and telegrams				15,300		16,300
Rents, rates and taxes				7,000		7,000
Supplies and services—						
Mewas vaccinator				20		20
Examination charges (sanitary inspectors' class)				50		50
Supplies of medicines and vaccines				150		.....
Cost of cards per annum				5,950		5,950
Maintenance of machines				33,100		2,500
Honoraria				350		350
Total — ..				32,937	67,900	72,840
A-1 (5) Scholarships—(sanitary inspectors' class)				150	150	150
TOTAL A-I — ..				3,95,175	4,40,970	4,37,030

DETAILED ACCOUNT No. 39-A. PUBLIC HEALTH. A-Public Health Establishment.	Strength.		Accounts, 1953-54.	Budget Estimate, 1954-55.	Revised Estimate, 1954-55.	Budget Estimate, 1955-56.
	1954-55.	1955-56.				
			Rs.	Rs.	Rs.	Rs.
A-3. BELGAUM VACCINE INSTITUTE.						
A-3 (1) Pay of Officers—Director (350—30—650—E.B.—45—1,100) ..	2	2	17,182	17,700	17,726	18,420
A-3 (2) Pay of Establishment—						
Superintendents, assistant superintendents, clerks and laboratory assistants (46—130, 70, 160, 200)	24	24		30,180		31,890
Servants (30—50)	41	41		16,300		16,530
Leave Salary				3,276		1,330
Total ..			46,131	49,750	48,142	49,750
A-3 (3) Allowances, Honoraria, etc.—						
Travelling allowance (Ordy.)				4,070		4,000
Conveyance allowance				940		940
Dearness allowance				31,450		31,500
Compensatory allowance				1,200		2,280
Compensatory allowance to the Supdt.				1,080		.....
Water allowance				1,940		1,810
Total ..			41,373	40,680	39,112	49,530
A-3 (4) Contingencies—						
Contract contingencies—						
Packing charges				5,500		5,500
Purchase and repairs to furniture				800		800
Food for calves				7,000		7,000
Purchase of lancets and cases				2,000		2,000
Purchase of medicines				1,200		1,200
Laboratory expenses				8,500		8,500
Petty supplies				2,500		2,500
Other charges				2,500		2,500
Non-contract contingencies—						
Pay of class IV servants				720		720
Service postage and telegrams				24,000		24,940
Other charges				430		430
Supplies and services—						
Electric energy				5,710		8,000
Hire of calves				30,000		28,000
Premia payable to Insurance Fund				2,720		2,720
Dearness allowance				840		840
Water allowance to class IV servants				50		30
Total ..			90,616	94,470	1,04,730	95,680
TOTAL A-3 ..			1,95,302	2,02,600	2,09,710	2,04,380

EXPENDITURE.

DETAILED ACCOUNT No. 39-A. PUBLIC HEALTH. A-Public Health Establishment.				Strength.		Accounts, 1953-54.	Budget Estimate, 1954-55.	Revised Estimate, 1954-55.	Budget Estimate, 1955-56.
				1954-55.	1955-56.				
A-4, LOCAL VACCINATION ESTABLISHMENT,						Rs.	Rs.	Rs.	Rs.
A-4 (1) Pay of Establishment—									
Vaccinators (45—70)	..	--	..	418	421		2,74,250		2,85,230
Servants (30—50)	..	--	..	411	414		1,51,050		1,62,250
Leave Salary	...	...	...				.....		200
Bad climate allowance	...	..	..				1,390		1,500
				Total ..		4,24,926	4,26,690	4,30,650	4,49,180
A-4 (2) Allowances, Honoraria, etc.—									
Travelling and pony allowances (fixed)	..	..	..				1,39,300		1,40,200
Travelling allowance (ordinary)	..	..	..				6,200		5,600
House-rent and other allowances	..	..	..				3,180		3,200
Dearness allowance	..	..	..				3,77,930		3,93,500
				Total ..		5,19,158	5,26,610	5,21,240	5,42,500
A-4 (3) Contingencies—Non-contract contingencies									
						841	3,550	5,200	2,100
A-4 (4) Grants-in-aid, Donations, Contributions—									
Grants-in-aid to local bodies in connection with a scheme for pay of vaccinators						57,571	60,000	66,880	60,000
A-4 (5) Scholarships to backward class candidates									
						249	490
				TOTAL A-4 ..		10,02,745	10,16,850	10,24,460	10,53,780

EXPENDITURE

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DETAILED ACCOUNT No. 39-A. PUBLIC HEALTH A-Public Health Establishment.	Strength.		Accounts, 1953-54.	Budget Estimate, 1954-55.	Revised Estimate, 1954-55.	Budget Estimate, 1955-56.
	1954-55	1955-56				
A-5 PUBLIC HEALTH ENGINEERING ESTABLISHMENT.			Rs.	Rs.	Rs.	Rs.
(a) Public Health Engineer.						
A-5 (a) (1) Pay of Officers—						
Public Health Engineer (950—950—50—1,300)	1	1		19,600		17,800
Assistant Engineer, and Mechanical Assistant	3	3		12,980		13,100
Leave salary						
Total ..			28,199	32,580	32,580	30,900
A-5 (a) (2) Pay of Establishment—						
Overseers, clerks, draftsman, storekeeper, etc. (46—130, 70, 160, 200)	20	20		28,970		29,890
Servants, etc. (30—50)	12	12		5,240		5,250
Temporary establishment	14	14		17,850		18,200
Leave salary .. ..				....		....
Total ..			52,026	52,060	55,060	53,340
A-5 (a) (3) Allowances, Honoraria, etc.—						
Travelling allowances (fixed)				2,560		2,600
Travelling allowance (ordinary)				9,000		13,000
House rent and other allowances				1,350		44,400
Dearness allowance				28,000		27,800
Total ..			46,843	40,910	42,910	87,800
A-5 (a) (4) Contingencies—						
Non-contract contingencies—						
Stationery and other petty bazar purchases				250		150
Service postage and telgrams				3,900		3,800
Books and periodicals				200		150
Carriage of records				700		700
Office furniture				500		250
Medicine and hospital charges .. ..				....		....
Other charges				900		800
Printing, binding and advertising				300		100
Working Pankhas and tatties				250		150
Office Rent				500		600
Other Items .. ..				....		....
Total ..			6,844	7,500	7,500	6,700
A-5 (a) (5) Establishment charges recovered from other Governments Departments, etc.—						
<i>Deduct</i> —Recoveries from local bodies in respect of fees for preparation and scrutiny of plans and estimates, inspection, etc., of public health works by the P. H. Engineer				—58,800	—50,000	—1,00,000
Total A-5 (a) ..			75,112	83,050	88,050	78,740

DETAILED ACCOUNT No. 39-A. PUBLIC HEALTH. A-Public Health Establishment.	Accounts, 1953-54.	Budget Estimate, 1954-55.	Revised Estimate, 1954-55.	Budget Estimate, 1955-56.
	Rs.	Rs.	Rs.	Rs.
A-5 PUBLIC HEALTH ESTABLISHMENT—contd.				
Total (a) and (b) brought forward	17,28,764	18,05,320	17,71,950	18,38,040
A-5 (5) Establishment charges paid to other Governments, Departments, etc.—				
Establishment charges distributed on percentage basis—				
Charges in India	..	..	..	.....
Secretariat Charges	..	..	7,950	12,500
Total	37,567	7,950	34,000	12,500
A-5 (6) Establishment charges recovered from other Governments, Departments, etc.—				
<i>Deduct</i> —Percentage charges of establishment on contribution and State works	..	..	-10,00,000	-10,00,000
Percentage charges of establishment on Defence works	..	..	-30,000	-30,000
Supervision charges for Dapuri Sub-Division	..	..	-5,800	-5,800
<i>Deduct</i> —Cost of the P. H. E. & his establishment debited to "70-Capital Outlay"	..	..	-14,20,150	-14,20,150
Total	-17,49,391	-24,55,950	-24,55,950	-22,94,900
Gross Total	18,25,131	18,63,270	18,55,950	19,50,540
<i>Deduct</i> —recoveries	-18,08,191	-25,05,950	-25,07,950	-23,94,900
Net-Total A-5	16,950	-6,42,680	-6,50,000	-4,44,360

EXPENDITURE.

DETAILED ACCOUNT No. 39-A. PUBLIC HEALTH A-Public Health Establishment.	Strength.		Accounts 1953-54.	Budget Estimate, 1954-55.	Revised Estimate, 1954-55.	Budget Estimate, 1955-56.
	1954-55.	1955-56.				
A-6 CONSULTING SURVEYOR TO GOVERNMENT						
A-6 (1) Pay of Officers—						
Consulting Surveyor and Assistant Consulting Surveyors, (1,300—60—1,600), 2 (295—650), and 1 (500—30—650—45—785— E.B.—45—1,100).	7	7		64,820		67,630
Leave Salary				4,000		4,000
Total			59,590	68,820	66,580	71,630
A-6 (2) Pay of Establishment—						
Surveyors, draftsmen, clerks, etc. (46—200)	34	34		50,950		55,000
Servants (30—50)	23	23		9,480		9,870
Temporary establishment	93	93		1,01,300		1,14,560
Junior and Senior Assistants, Surveyors, Junior Draftsmen, tracers, etc. .. .. .	..	..		....		.....
Total			1,48,494	1,61,730	1,87,610	1,79,430
A-6 (3) Allowances, Honoraria, etc.—						
Compensatory allowance .. .. .				....		.....
Travelling allowances (fixed) .. .. .				....		.....
Travelling allowances (ordinary)				15,000		26,290
Houses-rent and other allowances				15,350		21,230
Dearness allowance				89,570		88,200
Conveyance allowance				10,910		11,360
Total			1,21,139	1,30,830	1,60,986	1,47,080
A-6 (4) Contingencies—						
Contract contingencies—						
Contingencies .. .. .				....		.....
Rents, rates and taxes				2,200		.....
Books and periodicals				300		500
Carriage of records				300		500
Wages of survey Mazdoors				2,900		2,680
Miscellaneous office expenses				1,100		4,430
Purchase and repairs to furniture				500		1,000
Non-contract contingencies—						
Service postage and telegrams				2,200		5,100
Supplies and Services—						
Scientific instruments				1,000		700
Dearness allowance				2,260		1,260
Telephone charges				800		900
Other Charges				1,000		.....
Total			12,828	14,560	13,260	17,070
A-6 (5) Establishment charges recovered from other Governments, Departments, etc.—						
Deduct—Amount transferred to "29, Police" (on account of acquisition of land)				—170	—170	—490
Deduct—Amount transferred to "7-Land Revenue" (on account of defence of land acquisition cases in courts, valuation of Govern- ment properties and scrutiny of draft awards, etc., and layouts of land, scrutiny of building, permissions, etc. referred to Consulting Surveyor by Collectors and on account of work of non-agricultural assessment				—51,630	—51,630	— 52,580
Deduct—Charges transferred to "82 capital account of other state works outside the revenue account"				—20,000	—20,000	—20,000
Deduct—Amount transferred to "47- Miscellaneous Departments" on account of acquisition of land for schemes connected with the Bombay Milk Plan and Housing schemes				—1,040	—636	— 3,320
Gross Total			3,42,051	3,75,940	4,28,436	4,15,210
Deduct—recoveries			—66,024	—72,840	—72,436	—76,390
Net TOTAL-A-6 .. Voted			2,76,027	3,03,100	3,56,000	3,38,820

DETAILED ACCOUNT No. 39-A. PUBLIC HEALTH. A-Public Health Establishment.				Accounts, 1953-54.	Budget Estimate, 1954-55.	Revised Estimate, 1954-55.	Budget Estimate, 1955-56.
				Rs.	Rs.	Rs.	Rs.
A-7 PILGRIM CHARGES.							
A-7 (1) Pay of Establishment—Subordinate medical service officer, 1	--	--	--	3,415	5,960	3,550	5,960
A-7 (2) Allowances, Honoraria, etc.—							
Travelling allowance (fixed)	--	--	--		2,260		2,260
House-rent and other allowances	--	--	--		240		240
			Total	1,443	2,500	1,200	2,500
A-7 (3) Contingencies—Other supplies and services	--	--	--	1,227	1,790	1,270	1,000
TOTAL-A-7—				6,035	10,250	6,000	9,460
A-8 ESTABLISHMENT OF A HEALTH UNIT ORGANISATION.				Strength.			
				1954-55.	1955-56.		
A-8 (1) Pay of Officers—Medical Officer of Health, 1 (300—20—380)				1	1	5,945	6,000
A-8 (2) Pay of Establishment—							
Lady Doctor	...	...	...	1	1	2,500	2,600
Public Health Nurse	...	...	...	1	1	3,000	3,000
Sanitary Inspectors	...	...	...	4	4	5,590	5,600
Health Visitors	...	...	...	4	4	6,260	6,400
Midwives	...	...	...	8	8	9,600	9,800
Clark	...	...	...	2	2	2,580	2,600
Class IV Establishment	...	...	...	8	8	3,890	4,060
			Total			29,816	33,420
A-8 (3) Allowances, Honoraria, etc.—							
Travelling Allowance (fixed)	...	...	...			10,370	10,360
Travelling Allowances (ordinary)	...	...	...			200	200
House rent and other allowances	...	...	...			840	840
Dearness allowance	...	...	...			16,020	15,000
Quarters and Uniform allowance to P. H. Nurses	..	..	..			....	.....
			Total			24,411	27,430
A-8 (4) Contingencies—							
Non-contract contingencies—							
Rents, rates and taxes	--	--	--			240	220
Equipment	..	..	..			260	170
Petty supplies including service postage	--	--	--			3,500	3,100
Supplies and services (Supply of medicines)	--	--	--			3,400	3,000
Pay of Class IV servants	..	..	..			360	360
Dearness allowance	..	..	..			420	420
			Total			9,149	8,180
TOTAL-A-2—				69,321	75,030	73,360	73,010

DETAILED ACCOUNT No. 39-A. PUBLIC HEALTH. A-Public Health Establishment.					Strength.		Accounts, 1953-54.	Budget Estimate, 1954-55.	Revised Estimate, 1954-55.	Budget Estimate, 1955-56.
					1954-55.	1955-56.				
A-9 DISTRICT HEALTH OFFICERS.							Rs.	Rs.	Rs.	Rs.
A-9 (1) Pay of officers—										
District Health Officers and Epidemic Medical Officers			105,736	1,25,100	1,11,070	1,10,490
A-9 (2) Pay of Establishment—										
Sanitary Inspectors, Health visitors (46—160)				4,61,080		5,00,000
Servants (30—30)				63,940		.....
Temporary Establishment				3,89,890		3,97,830
Total					...		8,23,724	9,14,910	8,70,500	8,97,830
A-9 (3) Allowances, Honoraria etc.—										
Travelling allowance (fixed)				2,22,730		2,20,760
Travelling allowance (ordinary)				16,000		16,400
House-rent allowance				9,180		9,000
Dearness allowance				7,52,740		7,28,100
Compensatory allowance				7,200		7,230
Total					...		9,29,366	10,07,850	9,48,890	9,81,490
A-9 (4) Contingencies—										
Rents, rates, etc.				21,530		24,010
Service postage and telegrams				28,500		32,890
Books and Periodicals				30		30
Antiguinea worm measures				730		650
Equipment including Furniture				1,700		2,850
Supply of medicines and vaccine				50,500		56,020
Petty supply				8,500		8,700
Electric Charges				240		.....
Other charges				6,000		6,990
Extra paid labour				780		5,290
Telephone Charges and pay of night watchman		780
Total					...		1,55,124	1,18,510	1,29,610	1,38,240
Total, A-9					...		20,13,950	21,66,370	20,60,070	21,28,050

DETAILED ACCOUNT No. 39-A. PUBLIC HEALTH. A-Public Health Establishment.				Strength.		Accounts, 1953-54.	Budget Estimate, 1954-55.	Revised Estimate, 1954-55.	Budget Estimate, 1955-56.
				1954-55.	1955-56.				
A-10 Opening of Combined Medical and Public Health Units.						Rs.	Rs.	Rs.	Rs.
A-10 (1) Pay of Officer—(2,200).	...	...	Voted ...			3,360	3,240	3,360	11,160
A-10 (2)—Pay of Establishment— (46-130, 126-225, 92-160, 75-100)									
Nurses-cum-Midwives	...	...	...				.....		37,200
Cook, Bhisti	...	...	...				740		380
Mazdoors	...	...	...				5,570		28,530
B.M.S. Officers	...	...	...				1,440		1,440
Health Visitors	...	...	...				36,070		52,270
Midwife	...	...	...				28,220		1,23,320
Trained Dai	...	...	...				14,770		14,930
Woman attendant	...	...	...				9,800		9,660
Mukadams	...	...	...				12,450		12,340
Sanitary Sub-Inspectors	...	...	...				24,290		24,210
Orderlies	...	...	...				24,570		4,500
Sweeper	...	...	...				370		380
Peons	...	...	...				370		390
Driver	...	...	...				880		5,240
Cleaner	...	...	...				370		2,550
Increment to staff falling within the year	...	...	...				210		1,750
Compounders	...	...	...				820		850
Total						1,31,168	1,60,940	1,44,640	3,19,940
A-10 (3) Allowances, Honoraria, etc.—									
House Rent allowance	..	..	..				120		380
Compensatory Local allowance	...	...	...				240		360
Travelling allowance (Fixed)	...	...	...				17,800		70,780
Travelling allowance (Ordinary)	...	...	...				1,800		4,210
Dearness allowance	...	...	...				1,13,020		1,97,430
Bad Climate allowance	...	...	...				930		14,600
Total						1,13,803	1,33,910	1,24,130	2,87,760
A-10 (4) Contingencies—									
Rent, Rate and Taxes	...	...	...				19,100		12,000
Service postage	...	...	...				3,920		3,300
Supplies and Services	...	...	...				12,780		10,000
Milk and other charges	...	...	...				7,780		4,500
Hire of Bullock carts	...	...	...				4,610		2,820
Hire of Buildings	...	...	...				6,480		5,520
Spare parts (Repairs), Equipment etc.	...	...	...				.....		8,600
Contingencies for combined unit and mobile van	...	...	...				.....		3,440
Non-recurring contingencies equipment including furniture	...	...	...				17,320		2,000
Petrol and oil	...	...	...				3,000		2,000
Bore-hole and trench latrines plates and enclosures	...	...	...				1,130		700
Supplies of Medicines	...	...	...				7,100		4,200
House rent for international experts and other contingencies	...	...	...				.....		30,000
Maintenance charges for vehicles	...	...	...				.....		18,000
Rent for 103 centres	...	...	...				.....		30,900
Clothing for cleaners and drivers	...	...	...				.....		420
Contingencies for 25 new M. C. H. centres	...	...	...				.....		5,000
Additions and alterations to the Sirur Health Unit and repairs to buildings.	...	...	...				.....		1,00,000
Total						44,266	83,220	1,09,150	2,43,400
Total A-10						2,92,597	3,81,310	3,81,280	8,62,260

EXPENDITURE.

DETAILED ACCOUNT No. 39-A. 89, PUBLIC HEALTH. A-Public Health Establishment.				Strength.		Accounts, 1953-54.	Budget Estimate, 1954-55.	Revised Estimate, 1954-55.	Budget Estimate, 1955-56.
				1954-55.	1955-56.				
						Rs.	Rs.	Rs.	Rs.
A-12. TRAINING OF SUBSIDISED MEDICAL PRACTITIONERS AT SIRUR—									
A-12 (2) Pay of Establishment				6	...	.....	1,620	460	.....
A-12 (3) Allowances, Honoraria, etc.—									
Travelling allowance (ordinary)							6,460		
Travelling allowance (fixed)							630		
Compensatory allowance							180		
Dearness allowance							770		
Total						3,521	8,040	7,860	.....
A-12 (4) Contingencies ... ..						.....	1,000	1,000	.....
Total A-12						3,521	10,660	9,320	.....
A-13 SCHEME FOR EXPANSION OF EXISTING FACILITIES FOR THE TRAINING OF SANITARY INSPECTORS									
A-13 Pay of Establishment				2	2	2,046	4,930	3,975	5,300
A-13 (2) Allowances, Honoraria, etc.—									
Travelling Allowance (Ordinary) for students							90		90
House rent and other allowances							470		560
Honorarium							5,310		1,800
Dearness allowance							2,800		3,000
Fees to lecturers, etc.							1,800		5,400
Scholarships							3,380		3,600
Total						4,202	13,850	13,755	14,450
A-13 (3) Contingencies—									
Service postage and telegrams							400		400
Petty supplies							50		180
Stationery							2,310		1,600
Non-recurrent contingencies							4,600		300
Total						381	7,360	6,220	2,480
Total A-13						6,629	26,140	23,950	22,230
A-14 (i) OPENING OF SANITARY (PUBLIC HEALTH PROJECT) DIVISION—									
A-14 (i) (1) Pay of Officers'									20,700
A-14 (i) (2) Pay of Establishment									91,500
A-14 (i) (3) Allowances and Honoraria etc.									71,400
A-14 (i) (4) Contingencies									15,000
Total A-14 (i) ... ..						.....	.....	.....	1,98,600
A-14 (ii) KARNATAK SANITARY DIVISION—									
A-14 (1) Pay of Officers						27,059	32,400	40,000	27,700
A-14 (2) Pay of Establishment—									
Temporary establishment						1,13,996	1,22,600	1,46,000	1,16,000
A-14 (3) Allowances, Honoraria, etc.—									
Travelling allowance							9,680		11,000
House rent and other allowances							1,020		1,100
Dearness allowance							66,400		60,700
Total						79,446	77,100	1,01,000	72,800
A-14 (4) Contingencies—									
Non-contract contingencies						13,022	13,000	32,000	11,000
Total A-14 (ii)						2,33,523	2,45,100	3,19,000	2,27,500
A-16. AMELIORATIVE MEASURES FOR BACKWARD CLASSES—									
A-16 (2) Pay of Establishment .. ..						.....	.....	.....	5,670
A-16 (3) Allowances, Honoraria etc.—									
Travelling Allowance (fixed)									630
Travelling Allowance (ordinary)									70
Dearness Allowance									4,140
Uniform Allowance									180
Total ... ..						.....	.....	.....	5,020
A-16 (4) Contingencies									2,980
Grants to municipalities for slum clearance scheme	50,000
Total A-16	63,670

EXPENDITURE.

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DETAILED ACCOUNT No. 39-B. PUBLIC HEALTH. B—Grants for Public Health Purposes.				Accounts, 1953-54.	Budget Estimate, 1954-55.	Revised Estimate, 1954-55.	Budget Estimate, 1955-56.
Grant-in-aid, Contributions etc.				Rs.	Rs.	Rs.	Rs.
GRANTS TO—							
VILLAGE SANITARY COMMITTEES	}	Northern Division		100	100	100
		Central Division	1,897	780	780	560
		Southern Division		1,000	1,000	1,000
MUNICIPALITIES FOR PUBLIC HEALTH PURPOSES	.. .. .	.. .. .	27,50,344	39,37,500	34,32,650	40,00,000
LOCAL BOARDS FOR PUBLIC HEALTH PURPOSES	.. .. .	.. .. .	8,000	15,500	15,500	8,000
LOCAL BODIES IN CONNECTION WITH EMPLOYMENT OF HEALTH OFFICERS AND SANITARY INSPECTORS—							
MUNICIPALITIES	.. .. .	.. .. .	1,24,066	1,46,300	1,44,200	1,45,000
SANITARY ASSOCIATIONS, ETC.	.. .. .	.. .. .	4,085	3,750	4,050	3,740
NASIK SANATORIUM	.. .. .	.. .. .	500	500	500	500
MATERNITY AND CHILD WELFARE SOCIETY, BILAPUR	.. .. .	.. .. .	50	100	50	50
BOMBAY MOTHER'S AND CHILDREN WELFARE SOCIETY	.. .. .	.. .. .	1,30,627	1,21,600	1,39,600	1,21,550
AROGYA MANDAL, POONA	.. .. .	.. .. .	200	200	200	200
GRANTS-IN-AID TO MUNICIPALITIES FOR WORKS EXECUTED THROUGH THE PUBLIC WORKS DEPARTMENT	.. .. .	.. .. .	5,76,111	9,00,000	2,36,000	2,71,000
POONA MUNICIPAL CORPORATION	.. .. .	.. .. .	21,318	14,700	14,690	11,000
GRANT-IN-AID TO MEET THE CHARGES ON ACCOUNT OF WATER LEAKING FROM THE SWAB GATE SETTLING TANKS, POONA. (P. W. D.)	.. .. .	.. .. .	7,525	8,000	8,000	8,000
GRANT-IN-AID FOR FORMER BARODA STATE AREA—							
(a) ANTI-MALARIA SCHEMES CARRIED OUT BY THE D. L. B., AND MUNICIPALITIES.	.. .. .	.. .. .	1,253	.....	.....	.....
(b) GUINIA-WORM SCHEME	.. .. .	.. .. .	1,301	1,680	1,680	800
(c) HEALTH EXHIBITIONS	.. .. .	.. .. .	700	1,000	1,000	500
Grants-in-aid to Local bodies for construction and improvement of slaughter houses.	.. .. .	.. .. .	.....	.....	.....	50,000
TOTAL—B				36,27,977	51,52,740	40,00,000	46,22,000

EXPENDITURE.

DETAILED ACCOUNT No. 39-C. PUBLIC HEALTH. C-Expenses in connection with epidemic diseases.	Accounts, 1953-54.	Budget Estimate, 1954-55.	Revised Estimate, 1954-55.	Budget Estimate, 1955-56.
	Rs.	Rs.	Rs.	Rs.
SUMMARY.				
C-1 Expenses in connection with malaria—				
C-1 (a) Establishment of Permanent Organisation to deal with Malaria ...	30,20,209	28,72,700	25,34,960	26,08,500
C-1 (b) Anti-malaria and Quinine Grants [... ..]	3,075	3,350	3,350	3,100
C-1 (c) Extension of Malaria Organisation by the formation of additional squads	74	....	.....	.....
Total C-1 ...	30,23,358	28,76,050	25,38,310	26,11,600
C-2 Expenses in connection with other Epidemics—				
C-2 (a) Infectious Diseases Hospital, Poona	10	.....	.....	.....
C-2 (b) Other Charges	3,50,775	2,59,400	2,73,160	2,79,000
C-2 (c) Epidemic Medical Officer	1,81,737	3,25,740	2,49,580	2,28,380
C-2 (d) Preparation and purchase of materials for Public Health Propaganda such as films and magic Lanterns	37,825	39,970	35,380	39,770
C-2 (e) Formation of Mobile units	2,64,241	2,31,390	2,15,950	2,33,340
C-2 (f) Formation of 6 Mobile Hygiene Units	64,781	65,460	65,280	62,850
C-2 (g) Scheme for establishment of a plague organisation in the State ..	88,794	89,390	80,340	35,000
C-2 (i) B. C. G. Vaccination and T. B. Programme ... ..	.....	.....	.....	3,86,660
Total C-2 ...	9,88,163	10,11,350	9,19,690	12,65,000
Total C— ...	40,11,521	38,87,400	34,58,000	38,78,600

DETAILED ACCOUNT No. 39-C. PUBLIC HEALTH. C-1 Expenses in connection with Malaria.				Strength.		Accounts, 1953-54.	Budget Estimate, 1954-55.	Revised Estimate, 1954-55.	Budget Estimate, 1955-56.
				1954-55.	1955-56.				
DETAILS.						Rs.	Rs.	Rs.	Rs.
C-1-a Establishment of permanent organization to deal with Malaria.									
C-1-a (1) Pay of Officers				22	22	54,863	86,660	77,110	75,000
C-1-a (2) Pay of Establishment—(46—130, 92—160)— Subordinate Medical Service Officers, Laboratory Assistants, Clerks, and Insect Collectors...				863	863		9,75,250		9,48,500
Servants									
Temporary Establishment									
Total						6,93,728	9,75,250	8,47,530	9,48,500
C-1-a (3) Allowances, Honoraria, etc.—									
Travelling Allowance (fixed)							3,23,570		2,84,800
Travelling Allowance (ordinary)							59,000		68,000
House rent and other allowances							25,130		83,200
Dearness allowance							8,66,200		8,62,100
Total						8,73,214	12,73,800	10,73,430	12,48,100
C-1-a (4) Contingencies—									
Replacement and Repairs to equipment							57,000		57,000
Purchase of D. D. T.									
Purchase of Aromax & soap									
Other charges									
Maintenance of Trucks and jeeps							1,91,000		1,91,000
Miscellaneous office contingencies							88,890		88,900
Customs duty							2,00,000		
Total						13,98,404	5,36,890	5,36,890	3,36,900
C-1-a (5) Grant-in-aid. Peona Corporation and other Municipalities in the State									
Total C-1-a						30,20,209	28,72,700	25,34,960	26,08,500
C-1-b Anti-malaria and Quinine grants.									
C-1-b (1) Pay of Establishment—									
Temporary establishment									
C-1-b (2) Allowances, Honoraria, etc.—									
Travelling allowance (fixed)									
Compensatory allowance									
Dearness allowance									
Total									
C-1-b (3) Contingencies—									
Supplies and Services—									
Supplies of medicines							230		250
Labour and conveyance charges for medicine chests							120		150
Petty supplies									
Sale of quinine at Post Offices							3,000		2,700
Purchase of mepacrine hydrochloride tablets from the Government of India									
Total						3,075	3,350	3,350	3,100
Total C-1-b						3,075	3,350	3,350	3,100

EXPENDITURE.

DETAILED ACCOUNT No. 39-C. PUBLIC HEALTH. C-2 Expenses in connection with other epidemics.				Accounts, 1953-54.	Budget Estimate, 1954-55.	Revised Estimate, 1954-55.	Budget Estimate, 1955-56.
				Rs.	Rs.	Rs.	Rs.
C-2-b Other Charges.							
Cyanogas operations	..	..	..	.....	1,66,350	1,41,500	1,66,350
Sanitary and medical arrangements at Pandharpur fair	..	..	..	895	2,000	2,000	2,000
Mass inoculation at Pandharpur	..	..	..	40,343	15,500	63,245	24,650
Sanitary arrangements during fairs	..	..	..	52,097	75,550	55,010	50,000
Purchase of trucks for replacement of old anti-epidemic trucks	..	..	..	.....	.....	11,405	.....
Inoculation against plague and cholera	..	..	..	2,57,440	.....	.....	.....
Appointment of a parallel plague control demonstration team for Bombay State—							
(1) Pay of Officers	..	..	..	.....	.....	.....	.....
(2) Pay of Establishment	..	..	..	.....	.....	.....	6,930
(3) Allowances and Honoraria	..	..	..	.....	.....	.....	8,070
(4) Contingencies	..	..	..	.....	.....	.....	21,000
Total, C-2-b				3,50,775	2,59,400	2,73,160	2,79,000
C-2-c Epidemic Medical Officers.							
C-2-c (1) Pay of Establishment—(90—225)—							
Epidemic medical officers 30	..	..	..	.....	52,470	.....	44,000
Sanitary Inspectors (45—70)	..	..	..	.....	28,200	.....	23,920
Servants 10 (30—50)	..	..	..	.....	17,080	.....	17,080
Temporary establishment	..	..	..	.....	.....	.....	.....
Total				68,647	97,750	65,930	85,000
C-2-c (2) Allowances, Honoraria, etc.—							
Travelling allowance (Ordinary)	..	..	..	.....	2,170	.....	2,400
Travelling allowance (fixed)	..	..	..	.....	36,680	.....	34,000
House rent and other allowances	..	..	..	.....	7,740	.....	6,000
Dearness allowance	..	..	..	.....	46,600	.....	46,080
Total				61,817	93,190	62,580	88,480
C-2-c (3) Contingencies—							
Rents Rates and Taxes	..	..	..	.....	2,700	.....	2,100
Supplies and services—							
Labour and conveyance charges for medicine chests	..	..	..	.....	1,000	.....	100
Petty supplies	..	..	..	.....	500	.....	250
Supply of medicines	..	..	..	.....	6,000	.....	6,000
Provision for Temporary Sanitary squads	..	..	..	.....	11,000	.....	3,000
Service postage	..	..	..	.....	700	.....	450
Equipment including furniture	..	..	..	.....	900	.....	.....
Total				6,890	22,800	9,070	11,900
C-2-c (4) Grants to Local Bodies on account of their expenditure on epidemics				44,383	1,12,060	1,12,000	43,000
Total C-2-c				1,81,737	3,25,740	2,49,580	2,28,380

DETAILED ACCOUNT No. 39-C. 39—PUBLIC HEALTH.	Strength.		Accounts, 1953-54.	Budget Estimate, 1954-55.	Revised Estimate, 1954-55.	Budget Estimate, 1955-56.
	1954-55.	1955-56.				
			Rs.	Rs.	Rs.	Rs.
C-2 (d) PREPARATION AND PURCHASE OF MATERIALS FOR PUBLIC HEALTH PROPAGANDA SUCH AS FILMS AND MAGIC LANTERNS—						
C-2 (d) (1) Pay of Establishment	7	7	5,685	6,090	6,170	6,130
C-2 (d) (2) Allowances, Honoraria, etc.						
Travelling Allowance (Ordinary)				2,000		2,400
Travelling Allowance (Fixed)				800		210
House rent and other allowances				580		580
Dearness allowance				3,600		3,600
Total (2)			6,555	6,980	6,500	6,790
C-2 (d) (3) Contingencies—						
Petrol Charge				8,850		8,850
Transporting films and magic lanterns				7,000		7,000
Preparation of films and slides				7,550		7,500
Contingencies for the Public Health Propaganda in former Baroda State.				3,500		3,500
Do. do. do. Kolhapur						
Total (3)			25,685	26,900	22,710	26,850
Total C-2 (d)			37,825	39,970	35,380	39,770
C-2 (e)—FORMATION OF MOBILE UNITS.						
C-2 (e)—(1) Pay of Officers	3	3	8,872	10,050	10,020	10,160
C-2 (e)—(2) Pay of Establishment	102	102	84,609	91,870	87,410	93,520
C-2 (e)—(3) Allowances, Honoraria, etc.—						
Travelling Allowance (Ordinary)				2,070		4,150
Compensatory allowance				22,150		22,100
Dearness allowance				43,920		44,180
House rent allowance and other allowances				19,250		19,230
Travelling Allowance (fixed)				2,080		....
Total			91,307	89,470	86,220	89,660

EXPENDITURE.

DETAILED ACCOUNT No. 39-C. 39, PUBLIC HEALTH. C-Expenses in connection with Epidemic diseases—contd.				Strength.		Accounts, 1953-54.	Budget Estimate, 1954-55.	Revised Estimate, 1954-55.	Budget Estimate, 1955-56.	
				1954-55.	1955-56.					
						Rs.	Rs.	Rs.	Rs.	
-2 (3) —(4) Contingencies—										
Diet Charges				16,100		16,100	
Petrol and Oil charges				10,000		10,000	
Service Postage and Telegrams				900		900	
Garage, office and godowns rents				3,000		3,000	
Drugs, etc.				10,000		10,000	
Total				...		79,453	40,000	32,300	40,000	
Total C-2 (e)—				...		2,64,241	2,31,390	2,15,950	2,33,340	
C-2 (f)—Formation of 6 Mobile Hygiene Units.										
C-2 (f)-(1) Pay of Establishment—										
Temporary Establishment				...	30	30	20,809	21,750	21,250	21,980
C-2 (f)-(2) Allowances, Honoraria, etc.—										
Travelling allowance (ordinary)				380		390	
Travelling allowance (fixed)				4,700		4,850	
Dearness allowance				14,340		14,340	
House rent allowance				390		390	
Total				...		19,168	19,810	19,510	19,970	
C-2 (f)-(3) Contingencies—										
Petrol oil and repairs to trucks				18,000		18,000	
Garage rent				900		900	
Medicines				5,000		2,000	
Total				...		24,804	23,900	24,520	20,900	
Total C-2 (f)—				...		64,781	65,460	65,280	62,850	
C-2 (g) SCHEME FOR ESTABLISHMENT OF A PLAGUE ORGANISATION IN THE STATE										
C-2 (1) Pay of Officers—										
Assistant Director of Public Health (400—1,050)				...			13,830		.....
Plague Control Officers (300—500)				
Total—				...		13,169	13,830	11,550	.....

DETAILED ACCOUNT No. 39-C. 89—PUBLIC HEALTH. C—Expenses in connection with Epidemic disease.	Strength.		Accounts, 1953-54.	Budget Estimate, 1954-55.	Revised Estimate, 1954-55.	Budget Estimate, 1955-56.
	1954-55.	1955-56.				
			Rs.	Rs.	Rs.	Rs.
C—Expenses in connection with Epidemic diseases—contd.						
C-2 (g) (2) Pay of Establishment—						
Epidemic Medical Officers				5,190		....
Sanitary Inspectors (70—150)	4			2,620		2,690
Bacteriological assistant (130—\$10)	1			4,310		2,640
Clerks (25—85)	4			720		910
Laboratory assistants (50—90)	1			1,680		695
Motor drivers (50)	2			6,500		1,775
Operators (25—30)	16			820		....
Laboratory attendants	2			8,320		835
Madroors, peons, motor cleaners, watchman and sanitary orderlies	22			500		4,525
Leave Salary ... ..				.....		.....
Total ...			29,726	30,660	30,020	14,070
C-2 (g) (3) Allowances, Honoraria, etc.—						
Travelling allowance (ordy)				1,800		800
Travelling allowance (fixed)				6,040		1,110
Compensatory allowance				600		....
House rent allowance				680		1,480
Dearness allowance				25,680		9,540
Total ...			34,427	34,800	32,750	12,930
C-2 (g) (4) Contingencies—						
Service Postage and Telegrams				400		200
Purchase of Petrol, Garage etc.				2,000		2,000
Office rent, motor maintenance charges, etc....				2,500		2,000
Supplies and services (purchase of cyanogas dust)				.....		....
Equipment (two motor lorries, etc.)				2,500		2,500
Books and Periodicals				200		100
Petty supplies				1,500		1,000
Laboratory articles				1,000		200
Total ...			11,472	10,100	6,020	8,000
Total—C-2 (g) ...			88,794	89,390	80,340	35,000
C-2 (i) B. C. G. Vaccine and T. B. Programme						
(1) Pay of Officers						3,850
(2) Pay of Establishment						1,00,200
(3) Allowances and Honoraria : ;						1,25,610
(4) Contingencies :						1,57,000
Total-C-2 (i) ..			.....	.....	.....	3,86,660

EXPENDITURE.

DETAILED ACCOUNT No. 39-D. 39—PUBLIC HEALTH. D—Works.				Detailed Account No.	Accounts, 1953-54.	Budget Estimate, 1954-55.	Revised Estimate, 1954-55.	Budget Estimate, 1955-56.
SUMMARY.					Rs.	Rs.	Rs.	Rs.
D-1	Original Works	...	...	D-1	8,63,072	5,30,440	8,00,000	12,46,250
D-2	Repairs	...	...	D-2	21,01,661	21,07,300	20,00,000	22,58,250
D-3	Other Charges	...	...	D-3	-5,83,018	32,620	13,27,620	-2,15,500
D-4	Village Water Supply	...	...	D-4	24,61,951	47,00,000	28,72,380	92,50,000
Total—D					48,43,666	76,70,360	70,00,000	1,25,39,000
DETAILS								
D-1—ORIGINAL WORKS.								
Discretionary grant of the Public Health Engineer				...	...	3,000		4,000
Water Supply to Leper Colony, Kolhapur				...	...	10,000		....
Providing and fixing meters at the Distribution Centres, Kolhapur				...	...	2,00,000		1,73,000
Water Supply Scheme for Rajarampuri at Kolhapur				...	...	60,000		....
Improvement to Savnoor Water Works,				...	...	86,600		....
Survey and Layout of Miscellaneous projects for Salsette Water Supply Scheme				...	...	300		300
Providing 3" C. I. main for extension of distribution system of Kulgaon village in connection with water supply to backward class people of Kulgaon				...	...	2,700		....
Providing new oil engine to replace the old one at Pandharpur Water Works				...	...	6,000		....
Erection of a telephone line from Sanal to Jamkhandi at Jamkhandi Water Works				...	...	3,000		....
Improvements to Jamkhandi Water Works				...	...	30,000		2,00,000
Water Supply for Sawantwadi,				...	...	60,000		85,800
Improvement to the Water Supply on the Boat Club Road, Poona				...	...	5,000		....
Extending the 6" and 3" C. I. Main to the New Modikhana Branch Lines .e. Camp Bazar Area, Poona I				...	...	1,4000		....
Phaltan State (District Satara North) water supply works at Phaltan—				...	...	
(a) Improvements to head works				...	...	.....		10,000
Chhota Udepur District Baroda—				...	...	
(a) Improvements to Water Works and standby machinery at Chhota Udepur				...	...	1,00,000		1,08,600
(b) Water Works at Kawant				...	...	57,000		....
Bhor District Poona—				...	...	
Bhor Drainage				...	...	40,000		....
Akalkot District Sholapur—				...	...	
Improvements to Akalkot Water Works				...	...	45,000		1,50,000
Construction of Aqua Privy and one seated urinal at—				...	...	3,400		....
Purchase of water meters and meter parts for the Salsette Water Supply				...	...	4,000		4,000
Water supply along jail road, Yeravda, Poona				...	...	8,000		8,050
Providing barbed wire fencing around the pumping stations at Balinga Water Works				...	...	19,000		....
Water Supply to the residents of Wandra, Pada and Kanaj				31,820	
Providing water meters for Jamkhandi water works				41,620	

EXPENDITURE.

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DETAILED ACCOUNT No. 39-D. 39—PUBLIC HEALTH. D—Works.	Accounts, 1953-54.	Budget, Estimate, 1954-55.	Revised Estimate, 1954-55.	Budget Estimate, 1955-56.
New Major and Minor Works.				
Providing meter and meter parts for distribution system, Nasik Division				10,000
Purchases of meter and meter parts for Kirkee Water Supply				15,000
Providing additions to electric instalations at Holkar Water Works, Kirkee				4,050
Constructing Office building at Pashan Water Works				7,360
Water Supply to Wanless Wadi T. B. Sanatorium, Miraj				50,000
Improvements to Aundh Water Works				8,500
Construction of the Seated Aequa Privy Unit at Pashan Water Works				3,100
Extension to the office building of the Kirkee Water Supply Sub-division				5,490
Purchase of 8" diameter pipeline (15 miles) from Military Engineer Service for water Supply is Madh Harve.				3,50,000
Providing and erecting weigh bridge for Poona Cantonement Water Works				25,000
Extension to the distribution System of Kurundwad Water Works				24,000
Total D-1	8,63,072	8,30,440	8,00,000	12,46,250

EXPENDITURE.

DETAILED ACCOUNT No. 39-D PUBLIC HEALTH. D—Works.	Accounts, 1953-54.	Budget Estimate, 1954-55.	Revised Estimate, 1954-55.	Budget Estimate, 1955-56.
	Rs.	Rs.	Rs.	Rs.
D-2-REPAIRS.				
Public Health Engineer		21,00,000		22,50,450
Superintending Engineer, Deccan Irrigation Circle.—				
Maintenance and Repairs to rising main road from Bahiroba Pumping Station to Disty. No. 5 of the Mutha Right Bank Canal		1,700		1,700
Maintenance and Repairs to water supply scheme at Manjri Village		2,000		3,600
Water Supply to Vasties in effluent areas of Mutha Right Bank Canal		3,600		2,500
Total D-2 ...	21,01,661	21,07,300	20,00,000	22,58,250
D-3 Other Charges.				
D-3 (i) Tools and Plant.				
Tools and Plant (Ordinary)	87,642	1,70,000	1,70,000	2,90,000
Tools and Plant Charges distributed on percentage basis	—23,108	100	100	100
<i>Deduct</i> —Recoveries of tools and plant charges for works under "70, Capital Outlay" ..	+43,693	—1,42,480	—1,42,480	—1,09,600
Total D-3(i) ...	1,08,227	27,620	27,620	1,80,500
D-3 (ii) Suspense.				
(a) Total Debits		60,31,000	88,00,000	68,49,000
(b) Total Credits		—60,26,000	—75,00,000	—72,45,000
Net—Total D-3 (ii) ...	—6,91,245	5,000	13,00,000	—3,96,000
Gross Total ..		62,01,100	89,70,100	71,39,100
<i>Deduct</i> —Recoveries		—61,68,480	—76,42,480	—73,54,600
Net Total D-3 ...	—5,83,018	32,620	13,27,620	—2,15,500

DETAILED ACCOUNT No. 39-E. 39—PUBLIC HEALTH. D-Works.	Accounts, 1953-54.	Budget. Estimate, 1954-55.	Revised Estimate, 1954-55.	Budget Estimate, 1955-56.
	Rs.	Rs.	Rs.	Rs.
D-4 VILLAGE WATER SUPPLY.				
D-4 (i) Grants at the disposal of the Local Self-Government and Public Health Department—		45,00,000		92,50,000
(ii) Provision for construction and repairs to wells in merged areas.		2,00,000		.....
Total D-4— ..	24,61,951	47,00,000	28,72,380	92,50,000
Ameliorative measures for Backward Classes.				
E-1 Grants to Local Bodies towards their alum clearance schemes ..	5,418	25,000	25,000	.....
Total E-1 ..	5,418	25,000	25,000	.....
E-2 Ameliorative measures for the Backward Classes .. ..	.....	.....	.....	.....
Total E-2 ..	.....	.....	.....	.....
Total E— ..	5,418	25,000	25,000	.....
DETAILED ACCOUNT No. 39-G. PUBLIC HEALTH. G-Charges in England.				
HIGH COMMISSIONER FOR INDIA.				
G-1 Leave salaries and deputation pay .. ..	.....	.....	.....	.....
G-2 Sterling overseas pay .. ..	.....	.....	.....	.....
G-3 Stores	3,484	6,000	6,000	4,200
G-4 Other charges—				
Books and periodicals .. ..	.....	.....	.....	.....
Miscellaneous	6,330	4,000	2,000	5,800
TOTAL G— ..	9,814	10,000	8,000	10,000

EXPENDITURE.

40—AGRICULTURE.				Detailed Account No.	Accounts, 1953-54.	Budget Estimate, 1954-55.	Revised Estimate, 1954-55.	Budget Estimate, 1955-56.
					Rs.	Rs.	Rs.	Rs.
A—DIRECTION	...	...	... Voted	40-A	5,85,263	6,26,600	5,70,000	4,19,200
B—SUPERINTENDENCE	...	...	... Voted	40-B	1,28,628	1,72,800	3,00,000	3,79,400
C—SUBORDINATE AND EXPERT STAFF	...	...	... Voted	40-C	29,24,307	29,67,200	28,77,000	36,04,000
D—EXPERIMENTAL FARMS	...	...	... Voted	40-D	3,94,576	3,19,800	3,20,800	3,85,000
E—AGRICULTURAL DEMONSTRATION AND PROPAGANDA INCLUDING PUBLIC EXHIBITIONS AND FAIRS	...	...	... Voted	40-E	1,53,52,415	6,62,400	1,07,78,000	1,75,47,900
F—AGRICULTURAL EXPERIMENTS AND RESEARCH	...	...	... Voted	40-F	1,35,53,711	58,49,500	71,55,700	54,59,400
G—AGRICULTURAL EDUCATION	...	...	... Voted	40-G	25,05,532	28,01,800	27,76,400	28,13,300
H—AGRICULTURAL ENGINEERING	...	...	... Voted	40-H	23,73,632	35,88,300	25,85,700	25,77,100
J—GRANTS-IN AID, CONSTITUTIONS, ETC.	...	...	... Voted	40-J	34,91,499	10,00,400	10,58,000	10,80,700
K—WORKS	...	...	... Voted	40-K	54,853	30,600	30,600	.....
L—OTHER CHARGES	...	...	... Voted	40-L	1,007	.....	.....	.....
M—AMELIORATIVE MEASURES FOR BACKWARD CLASSES	...	...	...	.....	27,538	.....	.....	.....
O—CHARGES IN ENGLAND	...	...	... Voted	40-O	6,917	19,600	6,800	22,000
TOTAL—Voted					4,13,99,878	1,80,38,000	2,84,59,000	3,42,88,000B

B Against the total of Rs. 3,42,88,000 under this head a gross demand of Rs. 5,22,92,120 is included in the "Schedule of Demands" after taking into account the expenditure of Rs. 36,14,860 to be met from the Sugarcane Cess Fund and excluding the recoveries amounting to Rs. 9,80,020 and the transfer entries amounting to Rs. 1,34,09,250.

DETAILED ACCOUNT No. 40-A AGRICULTURE A.—DIRECTION				Strength		Accounts, 1953-54.	Budget Estimate, 1954-55.	Revised Estimate, 1954-55.	Budget Estimate, 1955-56.
				1954-55	1955-56				
SUMMARY						Rs.	Rs.	Rs.	Rs.
A-1. Agriculture	--	--	.. Voted ..			5,02,243	5,40,450	4,86,800	3,34,300
A-2. Engineering	..	..	.. Voted ..			83,020	86,150	83,200	84,900
TOTAL .. Voted ..						5,85,263	6,26,600	5,70,000	4,19,200
DETAILS									
A-1. Agriculture									
A-1-(1) Pay of Officers—									
Director of Agriculture (1,800—2,000)	..	..	.. 1 1				24,000		23,274
Joint Director of Agriculture (Extension)	...	...	.. 1 1				15,600		....
Deputy Directors of Agriculture (Extension)	...	...	... 1 1				12,467		11,356
Deputy Director of Agriculture (Headquarters)	...	...	...						....
Personal Assistant (350—500) ..	--	--	.. 1 1				6,000		6,000
Accounts officer (220—650)	...	...	... 1 1				5,244		4,650
Statistician Department of Agriculture (300—900)	...	...	... 1 1				12,975		13,200
Assistant Statistician, Crop Surveys) 220—50)	...	...	... 1 1				3,544		....
Total .. Voted ..						52,313	79,830	58,000	58,480
A-1-(2) Pay of Establishment—									
Superintendents (140—300)	...	...	... 3 3				8,290		7,000
Price Inspectors (140—200)	...	...	... 2 2				6,579		4,500
Clerks and Storekeepers (46—140)	...	...	... 33 33				29,363		25,400
Auditors (100—200)	...	...	... 2 2				1,680		2,400
Servants (30—50)	...	...	... 14 14				6,027		6,100
Assistant Superintendents (100—150)	...	...	... 1 1				1,855		....
Temporary establishment	..	..	.. 130 58				1,62,207		85,440
Stenographer (100—225)	...	...	... 1 1				2,141		2,200
Leave reservists (46—70) ;	...	...	... 3 3				1,980		1,900
Artist (140—250)	...	...	... 1 1				3,000		3,000
Senior Statistical Assistant	...	...	... 1 1				2,288		2,400
Junior Statistical Assistants	...	...	... 3 3				4,800		5,100
Total ..						2,28,552	2,30,210	2,09,460	1,45,440
A-1-(3) Allowances, Honoraria, etc.—									
Travelling Allowance (Ordinary)	..	..	..				32,595		21,800
Dearness Allowance	..	..	..				1,07,070		67,300
House rent and other allowances	...	...	...				18,445		17,380
Total .. Voted ..						15,2,918	1,58,110	1,47,040	1,06,480
A-1-(4) Contingencies—									
Labour (daily & monthly), water charges etc.	..	..	..				38,000		....
Contract contingencies	--	--	..				2,300		2,300
Office expenses and miscellaneous	..	..	..				30,000		21,000
Purchase and Repairs to and upkeep of Dead Stock and Live Stock	...	...	...				2,000		600
Total ..						68,460	72,300	72,300	23,900
Total, A-1 Voted ..						5,02,243	5,40,450	4,86,800	3,34,300

EXPENDITURE.

DETAILED ACCOUNT No. 40-A. AGRICULTURE. A. Direction.	Strength.		Accounts, 1953-54.	Budget Estimate, 1954-55.	Revised Estimate, 1954-55.	Budget Estimate, 1955-56.
	1954-55.	1955-56.				
A-2. Engineering.			Rs.	Rs.	Rs.	Rs.
A-2 (1) Pay of Officers—						
Joint Director of Agriculture (soil conservation) (1,300—1,600) ..	1	1		19,200		19,200
Technical Assistants (220—650)	1	1		4,155		4,336
Total ..			23,993	23,355	20,785	23,536
A-2 (2) Pay of Establishment—						
Temporary Establishment	49	32		44,833		31,124
Total ..			42,474	44,833	44,833	31,124
A-2 (3) Allowances, Honoraria etc.—						
Travelling Allowance (ordinary)				7,900		500
Dearness Allowance				23,278		15,660
House rent and other allowances				3,500		3,380
Total ..			32,698	34,678	33,582	19,540
A-2 (4) Contingencies—						
Service, Postage etc.				9,000		7,900
Office Expenses and Miscellaneous				2,600		2,400
Purchase of Books and Periodicals				400		400
Total ..			11,675	12,000	12,000	10,700
Gross Total ..			1,10,740	1,14,866	1,11,200	84,900
A-2 (5) Establishment charges recoverable from other Departments, etc.—						
<i>Deduct</i> —25 per cent. of the total expenditure transferred to "18-Civil"			—27,720	—28,716	—28,000
Total—A-2 Voted ..			83,020	86,150	83,200	84,900

EXPENDITURE.

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DETAILED ACCOUNT No. 40-B. AGRICULTURE. B. Superintendence.	Strength.		Accounts, 1953-54.	Budget Estimate, 1954-55.	Revised Estimate, 1954-55.	Budget Estimate, 1955-56.
	1954-55.	1955-56.				
			Rs.	Rs.	Rs.	Rs.
B-1 Agriculture			44,495	53,210	2,05,300	2,03,000
B-2 Animal Husbandry			84,133	1,19,590	94,700	1,76,400
Total ..			1,28,628	1,72,800	3,00,000	3,79,400
SUMMARY.						
B-1. Agriculture.						
B-1 (1) Pay of Officers						
Deputy Director of Agriculture, Crop Research (350—1,100)	4	6		21,600		35,460
Divisional Deputy Directors of Agriculture						
Total ..			12,348	21,600	37,360	35,460
B-1 (2) Pay of Establishment—						
Clerks and Storekeepers (46—150)	4	4		5,280		5,232
Servants 3 (30—35)	3	3		1,220		1,245
Temporary Establishment	3	65		6,000		68,373
Total ..			11,822	12,500	70,500	74,850
B-1 (3) Allowances, Honoraria, etc.—						
Travelling Allowance				3,000		19,450
Dearness Allowance				6,000		43,020
House rent and other allowances				1,110		6,990
Total ..			10,518	10,110	69,920	69,460
B-1 (4) Contingencies—						
Non-Contract Contingencies—						
Office Expenses and Miscellaneous				9,000		20,480
Purchase of repairs to and upkeep of Dead Stock and Live Stock ...						2,750
Total ..			9,807	9,000	27,520	23,230
Total—B—Voted ..			44,495	53,210	2,05,300	2,03,000

EXPENDITURE.

DETAILED ACCOUNT No. 40-B. AGRICULTURE. B-Superintendence—contd.				Strength.		Accounts, 1953-54.	Budget Estimate, 1954-55.	Revised Estimate, 1954-55.	Budget Estimate, 1955-56.	
				1954-55.	1955-56.					
						Rs.	Rs.	Rs.	Rs.	
B-(2) Animal Husbandry.										
B-(2) (1) Pay of Officers—										
Live Stock Expert to Government (350—1,100)	...	...	...	1	1		4,350		6,650
Assistant Live-Stock Expert to Government	...	...	...	1	1		.....		3,000
Sheep Development Officer (350—1,100)	...	...	...	1	1		6,290		4,350
Poultry Development Officer	...	...	...	1	1		3,205		3,380
Dairy Development Officer	...	...	...	1	1		6,900		7,260
Assistant Dairy Development Officer	...	...	...	..	1		.....		2,700
Total—Voted				...			16,156	20,745	18,870	27,340
B-(2) (2) Pay of Establishment—										
Clerks (46—30)	...	...	...	3	3		2,550		2,658
Servants (30—45)	...	...	...	2	2		840		840
Temporary Establishment	...	...	...	37	46		41,730		58,052
Total—Voted				...			30,250	45,120	29,900	61,550
B-(2) (3) Allowances and Honoraria, etc.										
Travelling Allowance	...	...	...				16,434		25,700
Dearness Allowance	...	...	...				26,165		38,290
House rent and other allowances	...	...	...				1,256		4,440
Total—Voted				...			27,657	43,855	32,570	68,430
B-(2) (4) Contingencies—										
Non-Contract Contingencies—										
Dearness Allowance	...	...	...				420		360
Office Expenses and Miscellaneous	...	...	...				5,920		14,350
Labour (Daily and monthly), water supply charges, seeds, manures, etc.	...	...	...				360		420
Purchase of Books and Periodicals	...	...	...				400		.....
Service Postage and Telegrams	...	...	...				1,440		.....
Rents, rates and taxes	...	...	...				1,230		.....
Purchase, repairs and upkeep of dead stock and Live stock	...	...	...				100		3,950
Total				...			10,070	9,870	13,360	19,080
Total—B-(2) Voted				...			84,133	1,19,590	94,700	1,76,400

EXPENDITURE.

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DETAILED ACCOUNT No. 40-C. AGRICULTURE. C—Subordinate and Expert Staff.	Detailed Account No.	Accounts, 1953-54.	Budget Estimate, 1954-55.	Revised Estimate, 1954-55.	Budget Estimate, 1955-56.
SUMMARY.					
C-1 Agriculture	40-C-1	27,42,872	27,32,870	26,50,700	31,87,870
C-2 Animal Husbandry		1,81,435	2,34,330	2,26,300	4,16,130
Total ..		29,24,307	29,67,200	28,77,000	36,04,000
C-1 (1) Subordinate and Expert Staff		22,27,556	22,30,840	21,56,232	24,52,100
C-1 (2) Continuance of the scheme for extension of Potato cultivation ..		5,176	.....	7,450	7,200
C-1 (3) Establishment of a settlement colony at Indoor, District Kanara ..		19,061	.....	.....	.....
C-1 (4) Colonisation Scheme at Hillur, Rampur, Taluka Mundgod and bringing waste lands under cultivation in Kanara District		7,161	27,260	26,554	2,850
C-1 (5) Measures for the intensification of grow more food crops campaign ..		4,27,743	4,04,440	3,86,341	3,82,160
<i>Deduct—Expenditure met from State Sugarcane Cess Fund ...</i>		.....	.....	.....	—3,45,000
C-1 (6) Scheme for Training-cum-Development Project, Anand		6,300	23,400	23,400	.....
C-1 (7) Extension Training Centres at Kolhapur ... .. .		.....	23,400	23,400	.....
C-1 (8) Extension Training Centres, Dharwar ... .. .		.....	.....	.....	.....
C-1 (9) Scheme for multiplication of improved strains and distribution of improved seeds		*	*	*	3,10,000
<i>Deduct—Amount transferred to "85-A"</i>		*	*	*	—3,10,000
C-1 (10) Scheme for composting town refuse of municipalities into manure for Grow More Food Campaign.		*	*	*	17,570
C-1 (11) Scheme for co-operative compost making in rural areas		*	*	*	1,28,100
<i>Deduct—Expenditure met from State Sugarcane Cess Fund ...</i>		*	*	*	—1,28,100
C-1 (12) Scheme for utilization of Cattle Dung Manure lying waste in Bombay and suburban area.		*	*	*	3,16,200
C-1 (13) Extension and organization of vegetable and fruit cultivation in suitable tracts.		*	*	*	46,840
C-1 (14) Scheme for re-settlement of displaced Maharashtrian families at Wadur, Gothas and Nileli in Ratnagiri District.		*	*	*	18,750
Carried Forward ...		26,92,997	27,09,340	26,23,377	36,81,770

EXPENDITURE.

DETAILED ACCOUNT No. 40-C. AGRICULTURE. C—Subordinate and Expert Staff.	Accounts, 1953-54.	Budget Estimate, 1954-55.	Revised Estimate, 1954-55.	Budget Estimate 1955-56.
Brought Forward ...	2,692,997	27,03,340	26,23,377	36,81,770
C-1 (15) Manure mixture to Potato Growers	763	.....	.....	....
C-1 (16) Deputation of Agricultural officers for the advanced course in Animal Husbandry at the Indian Veterinary Research Institute, Izatnagar.	.....	.....	.....	17,110
C-1 (17) Organisation of Refresher courses of Agricultural Assistants in the State Agricultural Department.	.....	.....	.....	17,500
C-1 (18) Scheme for encouraging manufacturers to prepare manure mixture of approved formula.	.....	.....	.....	11,080
C-1 (19) Improvement of grazing area in villages in the Districts by appointing watchman.	.....	.....	.....	21,780
C-1 (20) Deputation of Agricultural Officers to Extension Training Centres, Anand, Dharwar and Manjri and appointment of substitutes in their places.	.....	.....	.....	46,800
C-1 (21) Lift Irrigation Scheme	44,123	52,540	.....	.....
<i>Deduct—Expenditure met from State Sugarcane Cess Fund</i>	.....	—52,540	.....	.....
C-1 (22) Scheme for the Development of the Malnad Tract in Bombay State	4,989	....	1,602	.....
C-1 (23) Pilot scheme for estimating the cost of Blood meal	.....	.....	2,930	.....
C-1 (24) Ameliorative Measures for Backward Classes—				
C-1 (24) (1) Opening of Taluka Demonstration Centres in Backward Class areas of West Khandesh.	.....	17,530	16,854	17,215
C-1 (24) (2) Scheme for Continuance of Model Agricultural Project at Nawalpur, Taluka Nandurbar and Amoda, Taluka Taloda.	.....	6,000	5,937	3,965
C-1 (24) (3) Scheme for opening of four Model Agricultural Projects in the Scheduled areas.	.....	.....	.....	1,00,000
<i>Deduct—Expenditure met from State Sugarcane Cess Fund...</i>	.....	.....	.....	—50,000
C-1 (24) (4) Scheme for opening premium bull centres in scheduled areas	.....	.....	.....	43,750
C-1 (24) (5) Scheme for supply of seeds and implements to Scheduled Tribes Cultivators.	.....	.....	.....	60,000
Gross Total ..	27,42,872	27,85,410	26,50,700	40,20,970
<i>Deduct—Recoveries etc.</i>	—52,540	—8,33,100
Total C-1	27,32,870	26,50,700	31,87,870

EXPENDITURE.

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DETAILED ACCOUNT No. 40-C. AGRICULTURE. C. Subordinate and Expert Staff—contd.	Strength.		Accounts, 1953-54.	Budget Estimate, 1954-55.	Revised Estimate, 1954-55.	Budget, Estimate, 1955-56.
	1954- 55.	1955- 56.				
			Rs.	Rs.	Rs.	Rs.
C-1 (1) Subordinate and Expert Staff						
C-1 (1) Pay of Officers—						
District Agricultural Officers (170—650)	26	26		1,05,685		97,307
Cotton Superintendents (220—650)	2	2		6,555		6,973
Compost Development Officer						2,980
Total ..			1,06,218	1,12,240	98,488	1,07,260
C-1 (1) (2) Pay of Establishment—						
Clerks (46—200)	117	117		1,40,000		1,46,355
Servants 38 (30—45)	39	39		14,736		15,502
Agricultural Officers and Assistants (55—300)	82	82		1,05,000		1,09,198
Temporary Establishment		1,005		9,26,300		9,07,955
Bad Climate Allowance				264		.....
Total ..			11,82,174	11,86,300	11,37,750	11,79,010
C-1 (1) (3) Allowances, Honoraria, etc.—						
Travelling allowances				2,14,300		2,19,720
Dearness Allowance				7,02,770		6,71,408
House rent and other allowances				14,930		21,512
Total ..			9,39,164	9,32,000	9,19,694	9,12,640
C-1(1) (4) Contingencies—						
Office Expenses and Miscellaneous						2,00,175
Labour(Daily and monthly) watre supply charges, manuers etc.						32,695
Purchase of repairs to and upkeep of Dead Stock and Live Stock				300		16,540
Dearness Allowance						3,780
Total ..			.....	300	300	2,53,190
Total C—1 (1)—Voted ..			22,27,556	22,30,840	21,56,232	24,52,100

EXPENDITURE.

DETAILED ACCOUNT No. 40-C. AGRICULTURE. C—Subordinate and Expert Staff.—Contd.	Strength.		Accounts, 1953-54.	Budget Estimate, 1954-55.	Revised Estimate, 1954-55.	Budget Estimate, 1955-56.
	1954-55.	1955-56.				
			Rs.	Rs.	Rs.	Rs.
C-1(2) Continuance of the Scheme for Extension of Potato Cultivation—						
C-1(2) (1) Pay of Establishment—						
Temporary Establishment		3				2,634
Total ..			3,324	.....	2,800	2,634
C-1(2) (2)—Allowances, Honoraria, etc.—						
Travelling allowance						300
Dearness allowance						1,140
House rent and other allowances						304
Total ..			1,260	.....	2,550	1,744
C-1(2) (3)—Contingencies—						
Office expenses and Miscellaneous						2,822
Total ..			592	.....	2,100	2,822
Total—C-1 (2) ..			5,176	.....	7,450	7,200]

DETAILED ACCOUNT No. 40-C. AGRICULTURE. C-Subordinate and Expert Staff—contd.	Strength.		Accounts, 1953-54.	Budget Estimate, 1954-55.	Revised Estimate, 1954-55.	Budget Estimate, 1955-56.
	1954-55.	1955-56.				
			Rs.	Rs.	Rs.	Rs.
C-1 (4) Colonisation Scheme at Hillur, Taluka Ankola and Rampur, Taluka Mundgod and bringing waste lands under Cultivation in Kanara District—						
C-1 (4) (1) Pay of Officers			.....	3,015	3,013	.....
C-1 (4) (2) Pay of Establishment, etc.—						
Temporary Establishment	7		1,917	7,580	7,891	970
C-1 (4) (3) Allowances, Honoraria, etc.—						
Travelling allowance				1,590		780
Dearness allowance				5,975		.....
Total ..			1,652	7,565	6,550	780
C-1 (4) (4) Contingencies—						
Office expenses and miscellaneous				2,600		100
Non recurring expenditure				6,500		1,000
Total ..			3,592	9,100	9,100	1,100
Total—O (1)(4) ..			7,161	27,260	26,554	2,850
C-1 (5) Measures for the intensification of Grow More Food Campaign—						
C-1 (5) (1) Pay of Establishment—						
Temporary Establishment	193			2,01,065		1,89,725
Total ..			2,13,849	2,01,065	1,89,909	1,89,725
C-1 (5) (2) Allowances, Honoraria etc.—						
Travelling Allowance				43,192		44,910
House Rent and other allowances				2,068		3,805
Dearness Allowance				1,17,140		1,05,660
Total ..			1,75,559	1,62,400	1,57,496	1,54,375
C-1 (5) (3) Contingencies—						
Office expenses and Miscellaneous				39,737		37,660
Purchase of and upkeep of livestock and deadstock				1,038		400
Labour (Daily and Monthly) water charges, manure, seeds and other consumable stores.				200		.....
Total ..			38,335	40,975	38,936	38,060
Total C (1)(5) ..			4,27,743	4,04,440	3,86,341	3,82,160
Deduct Amount met from State Sugarcane Cess Fund ..						—3,45,000

EXPENDITURE

DETAILED ACCOUNT No. 40-C. AGRICULTURE.					Accounts, 1953-54.	Budget Estimate, 1954-55.	Revised Estimate, 1954-55.	Budget Estimate 1955-56.
					Rs.	Rs.	Rs.	Rs.
C-Subordinate and Expert Staff— <i>contd.</i>								
C-1(9) Scheme for multiplication of improved strains and distribution of improved seeds (including the scheme for the staff for control over the seed schemes).								
C-1 (9) (1) Pay of Establishment—								
Temporary Establishment								1,41,080
Total ..								1,41,080
C-1(9) (2) Allowances, Honoraria, etc.—								
Travelling allowance								34,045
Dearness allowance								83,310
House rent and other allowances								455
Total ..								1,17,810
C-1(9) (3) Contingencies								51,110
Total ..								51,110
Total C-1(9) ..								3,10,000
Deduct—Amount transferred to 85-A					*	*	*	—3,10,000
C-1(10) Scheme for composting town refuse of municipalities into manure for Grow More Food Campaign.								
C-1(10) (1) Pay of Establishment—								
Temporary Establishment								8,300
Total ..								8,300
C-1(10) (2) Allowances, Honoraria, etc.—								
Travelling Allowance								2,018
Dearness allowance								5,880
House rent and other allowances								372
Total ..								8,270
C-1(10) (3) Contingencies—								
Office expenses and miscellaneous								1,000
Total ..								1,000
Total C-1(10) ..					*	*	*	17,570
C-1(11) Scheme for Co-operative Compost making in rural areas								
C-1 (11) (1) Pay of Establishment—								
Temporary Establishment								68,300
Total ..					*	*	*	68,300

*Shown under F. 4(1) Agriculture.

DETAILED ACCOUNT No. 40-C. AGRICULTURE.						Accounts, 1953-54.	Budget Estimate, 1952-55.	Revised Estimate, 1954-55.	Budget Estimate, 1955-56.
C—Subordinate and Expert Staff—contd.						Rs.	Rs.	Rs.	Rs.
C-1(11) (2) Allowances, Honoraria, etc.—									
Travelling allowance				15,360
Dearness allowance				36,740
House rent allowance				260
Total ..									52,300
C-1(11) (3) Contingencies—									
Office expenses and miscellaneous				7,500
Total ..									7,500
Total C-1(11) ..						*	*	*	1,28,100
Deduct—Expenditure met from State Sugarcane Cess Fund ..									-1,28,100
C-1(12) Scheme for utilisation of cattle dung manure lying waste in Bombay and suburban areas.									
C-1(12) (1) Pay of Establishment—									
Temporary Establishment				5,760
Total ..									5,760
C-1(12) (2) Allowances, Honoraria, etc.									
Dearness allowance				3,240
House rent and other allowances				3,840
Total ..									7,080
C-1(12) (3) Contingencies—									
Office expenses and miscellaneous				5,860
Transport charges of 3,500 wagons				2,97,500
Total ..									3,03,360
Total C-1(12) ..						*	*	*	3,16,200
C-1(13) Extension and organization of vegetable and fruit cultivation in suitable tracts.									
C-1(13) (1) Pay of Establishment—									
Temporary establishment				12,275
Total ..									12,275
C-1(13) (2) Allowances, Honoraria, etc.—									
Travelling allowance				2,500
Dearness allowance				6,720
House rent allowance				205
Total ..									9,425
C-1(13) (3) Contingencies—									
Office expenses and miscellaneous				1,500
Labour, seeds, manures, etc.				17,780
Purchase of dead stock, etc.				3,600
Petty construction and repairs				1,000
Dearness allowance				1,260
Total ..									25,140
Total C-1 (13) ..						*	*	*	46,840

* Shown under F. 4 (1) Agriculture.

DETAILED ACCOUNT No. 40-C. AGRICULTURE. C-Subordinate and Expert Staff—contd,	Strength		Actuals, 1953-54.	Budget Estimate, 1954-55.	Revised Estimate, 1954-55.	Budget Estimate, 1955-56.
	1954 -55.	1955- 56.				
			Rs.	Rs.	Rs.	Rs.
C-1(24) Ameliorative Measures to Backward Classes.						
C-1 24 (1) Opening of Taluka Demonstration Centres in Backward Class area of West Khandesh.						
C-1 (21) (1) (1) Pay of Establishment —						
Temporary Establishment	8	8		7,710		7,655
Total ...				7,710	7,431	7,655
C-1 (21) (1) (2) Allowances, Honoraria, etc.—						
Travelling Allowance				1,600		1,920
Dearness Allowance				4,320		4,320
Total ...				5,920	5,523	6,240
C-1 (24) (1) (3) Contingencies				3,900	3,900	3,320
Total, C. (1) (24) (1) ...				17,530	16,854	17,215
C-1 (21) (2) Scheme for Continuance of Model Agricultural Project, Nawalpur, taluka Nandurbar and Amoda, taluka Taloda.						
C-1 (21) (3) (1) Pay of Establishment				1,885	1,822	1,885
C-1 (21) (3) (2) Allowances, Honoraria, etc.				1,380	1,380	1,560
C-1 (24) (2) (3) Contingencies				2,735	2,735	520
Total C. (1) (24) (2) ...				6,000	5,937	3,965

DETAILED ACCOUNT No. 40-C. AGRICULTURE. C-Subordinate and Expert Staff—contd.	Strength.		Account, 1953-54.	Budget Estimate, 1954-55.	Revised Estimate, 1954-55.	Budget Estimate, 1955-56.
	1954-55	1955-56.				
C-2 Animal Husbandry			Rs.	Rs.	Rs.	Rs.
SUMMARY.						
C-2 (1) Animal Husbandry Section			86,391	94,800	93,070	2,66,420
C-2 (2) Schemes for Extensive work in Live Stock Improvement			95,044	1,39,530	1,33,230	1,42,770
C-2 (3) Schemes for colonization of Rabaris and Bharwards in Gujarat.						6,940
Total			1,81,435	2,34,330	2,26,300	4,16,130
DETAILS.						
C-2 (1) Pay of Officers, Assistant Live Stock Expert				4,010		4,010
Total			3,591	4,010	820	4,010
C-2 (2) Pay of Establishment—						
Agricultural Officers—(Rs. 30—200)	6	6		11,326		10,859
Kamgars (Rs. 55—85)				10,187		10,531
Servants (Rs. 30—35)	1	1		792		800
Temporary establishment	40	13		25,175		8,640
Total			43,860	47,480	47,660	30,830
C-2 (3) Allowances, Honoraria, etc.—						
Travelling Allowance				16,040		13,860
Dearness Allowance				26,950		13,955
House Rent and other Allowances				320		585
Total			39,488	43,310	42,590	28,400
C-2 (4) Contingencies						
Office Expenses and Miscellaneous... ..						9,180
Purchase and upkeep of Dead-Stock and Live-Stock						1,92,000
Capital Expenditure						2,000
Total			-488	.....	.....	2,03,180
Total—C (2) Voted			86,391	94,800	93,070	2,66,420
C-2 (2) Scheme for Extensive Work in Live Stock Improvement						
C-2 (1) Pay of Officers—						
Divisional Inspectors of Cattle Breeding						
Total .. ..			.....	.....	.....	.....
C-2 (2) (2) Pay of Establishment—						
Temporary Establishment	18	18		22,000		23,520
Total			21,674	22,000	22,610	23,520
C-2 (2) (3) Allowances, Honoraria, etc.—						
Travelling Allowance (Ordinary)				4,020		4,020
Travelling Allowance (Fixed)						
Dearness Allowance				9,610		10,200
Compensatory Allowance				1,000		2,130
Total			13,530	14,630	13,860	16,350
C-2 (2) (4) Contingencies—						
Office Expenses and Miscellaneous				2,560		2,560
Rearing of Cattle .. ..				.....		.....
Purchase and upkeep of Dead Stock and Live Stock				500		500
Cattle shows and Rallies				10,000		10,000
Fodder and Storage Propaganda				36,000		36,000
Subsidy towards Bulls and Cows .. ..				.....		.....
Replacement of Cows and Bulls				2,000		2,000
Maintenance Charges				51,840		51,840
Total			59,840	1,02,900	96,760	1,02,900
Total C 2 (2)			95,044	1,39,530	1,33,230	1,42,770

EXPENDITURE

DETAILED ACCOUNT No. 40-D. AGRICULTURE. D-Experimental Farms.				Strength.		Accounts, 1953-54.	Budget Estimate, 1954-55.	Revised Estimate, 1954-55.	Budget Estimate, 1955-56.
				1954-55.	1955-56.				
SUMMARY						Rs	Rs.	Rs.	Rs.
D-1-Agriculture	..	..	..			1,85,878	1,93,750	2,00,930	2,49,630
D-2-Animal Husbandry						2,08,698	1,26,050	1,19,870	1,35,370
			Total	..		3,94,576	3,19,800	3,20,800	3,85,000
DETAILS									
D-1-Agriculture									
D-1 (1) Pay of Establishment—									
Special pay to 2 S. M. S. Officers	..	..	..	..			300		420
Agricultural Officers and Assistants (55—200)	..	..	..	12	12		16,313		17,520
Engine Drivers and Carpenters (55—105)	..	..	..	3	3		2,921		3,044
Clerks and Storekeepers (46—180)	..	..	..	6	6		5,162		6,427
Servants, Mukadams, etc. 4 (30—60)	..	..	..	10	10		7,609		10,437
Temporary Establishment	..	..	..		51		20,715		35,172
			Total	..		49,419	53,020	51,940	73,020
D-1 (2) Allowances, Honoraria, etc.—									
Travelling Allowance	..	..	..				60		60
							1,630		3,300
Dearness Allowance	..	..	..				32,970		44,980
House Rent and other Allowances	..	..	..						150
			Total	..		35,165	34,660	35,943	48,490
D-1 (3) Contingencies—									
Construction and repairs to Buildings, etc.	..	..	..				2,930		10,170
Office Expenses and Miscellaneous	..	..	..				7,715		12,055
Dearness Allowance	..	..	..				16,038		17,107
Labour (Daily and Monthly), Water Supply Charges, Manures, Seeds, etc.	..	..	..				58,247		76,368
Purchase of Dead Stock, etc.	..	..	..				21,140		36,920
Other items	..	..	..						1,40,150
			Total	..		1,01,294	1,06,070	1,13,047	2,92,770
			Total—	..		1,85,878	1,93,750	2,00,930	4,14,280
Deduct—Amount met from State Sugarcane Cess Fund	..	..	..			.....	.....	.....	-1,64,650
			Total D-1	..		1,85,878	1,93,750	2,00,930	2,49,630

DETAILED ACCOUNT No. 40-D. AGRICULTURE					Accounts, 1952-53.	Budget Estimate, 1953-54.	Revised Estimate, 1953-54.	Budget Estimate, 1954-55.
D-Experimental Farms—contd.					Rs.	Rs.	Rs.	Rs.
D-2 Animal Husbandry—								
D-2 (1) Pay of Establishment—								
Clerks	..	..	..	..		3,345		3,487
Agricultural Assistants	..	..	..	..		12,065		7,990
Servants	..	..	..	..		4,989		5,093
Temporary Establishment	..	..	..	..		8,001		10,070
				Total	39,515	28,400	23,520	26,640
D-2 (2) Allowances, Honoraria, etc.—								
Travelling Allowance	..	..	..	..		2,490		1,500
Dearness Allowance	..	..	..	..		18,156		17,730
House rent Allowance	..	..	..	..		144		260
				Total	35,876	20,790	19,120	19,490
D-2 (3) Contingencies—								
Office Expenses and Miscellaneous	..	..	..	..		3,670		3,850
Purchase and upkeep of Livestock and Dead Stock	..	..	..	..		39,510		39,300
Petty construction and repairs	..	..	..	..		5,300		6,430
Labour (Daily and Monthly) Water Charges	..	..	..	..		15,930		16,630
Dearness Allowance	..	..	..	..		12,450		12,030
Other items	...	...	...	...				11,000
				Total	1,33,307	76,860	77,230	89,240
				Total D-2	2,08,698	1,26,050	1,19,870	1,35,370
E-Agricultural Demonstration and paopaganda including public exhibition and Fairs.								
SUMMARY.								
E-1. Agriculture	..	..	..	..	1,47,64,790	4,36,280	1,05,31,900	1,73,77,010
E-2. Engineering	..	..	..	..	3,50,758	2,895	23,000	1,58,300
E-3. Animal Husbandry	..	..	..	..	2,36,867	2,23,225	2,23,100	12,590
				Total—Voted	1,53,52,415	6,62,400	1,07,78,000	1,75,47,900
DETAILS								
E-1 Agriculture.								
E-1 (1) Contingencies—								
Office expenses and Miscellaneous	..	..	..	..		2,00,000		.....
Conversion of night soil into manure	..	..	..	..		25,000		.....
Deduct—Expenditure met from the State Sugarcane Cess Fund	..	..	..	..		—25,000		.....
Dearness Allowance	..	..	..	..		3,780		.....
Purchase, Repairs and Upkeep of Live stock and Dead Stock	..	..	..	..		16,540		.....
Labour (Daily and Monthly), Water Supply Charges, Manures, seeds etc.	..	..	..	..		32,695		.....
Grant in aid to Cultivators	..	..	..	..		3,400		3,400
Subsidy in distribution of improved seeds for Grow More Food Schemes	..	..	..	..		1,45,990		79,535
Scheme for organisation of crop competitions	..	..	..	..		23,250		25,075
Deduct—Expenditure met from the State Sugarcane Cess Fund...	..	..	..	..		—12,000		.....
Agricultural Demonstration etc.	..	..	..	..		22,625		18,000
Purchase and Distribution of Ammonium Sulphate	..	..	..	..				1,72,50,000
Fig Proof wire fencing	..	..	..	..				1,000
				Gross Total	1,47,64,790	4,73,280	1,05,31,900	1,73,77,010
				Deduct—Recoveries etc.	.....	—37,000	.....	.....
				Total—E-1—Voted	1,47,64,790	4,36,280	1,05,31,900	1,73,77,010

EXPENDITURE.

DETAILED ACCOUNT No. 40-E AGRICULTURE. E-Agricultural Demonstration and propaganda including public exhibition and Fairs.					Accounts, 1953-54.	Budget Estimate, 1954-55.	Revised Estimate, 1954-55.	Budget Estimate, 1955-56.
					Rs.	Rs.	Rs.	Rs.
E-2 Engineering.								
SUMMARY								
E-2 (a) Scheme for construction of new wells and tanks and repairing of old tanks					3,46,832	.....	20,000	.....
E-2 (b) Mechanical Cultivation Engineer to Government					3,926	2,895	3,000	.....
E-2 (c) Scheme for undertaking blasting operations for improvement of wells					.....	.....	.....	48 300
E-2 (d) Ameliorative Measures to Backward Classes—								
E-2 (D) (1) Scheme for construction of 20 irrigation wells in Schedule d areas					.....	.....	.....	1,20,000
Deduct—Amount met from State Sugarcane Cess Fund					.....	.....	.....	—60,000
E-2 (d) (2) Scheme for bunding paddy fields in scheduled areas					.....	.....	.....	1,00,000
Deduct—Amount met from State Sugarcane Cess Fund					.....	.....	.....	—50,000
Gross Total					3,50,758	95	23,000	2,68,300
Deduct—Recoveries, etc.					.....	.....	.....	—1,10,000
Total E (2)					3,50,758	2,895	23,000	1,58,200
DETAILS								
E-2 (b) Mechanical Cultivation Engineer to Government—								
E-2 (b) (1) Pay of Establishment—								
Temporary Establishment					2,668	2,015	2,120	.....
E-2 (b) (2) Allowances, Honoraria—								
Travelling allowance					.....	100	.....	.....
House rent allowance					.....	120	.....	.....
Dearness allowance					.....	660	.....	.....
Total					1,258	880	880	.....
Total—E-2 (b)					3,926	2,895	3,000	.....
E-3 Animal Husbandry.								
E-3 (1) Contingencies—								
Agricultural Demonstration and show					.....	2,250	.....	1,890
Purchase and Upkeep of Live stock and Dead Stock					.....	1,85,000	.....	.....
Office Expenses and Miscellaneous					.....	10,000	.....	.....
Labour (Daily and Monthly) Water Charges, Manure etc.					.....	.....	.....	.....
Total E-3 (1)					2,36,867	1,97,250	1,97,200	1,880
Ameliorative Measures to Backward Classes.								
E-3 (2) Scheme for supply of premium cows and bulls and for silage making in backward class tracts in Panch Mahals District for amelioration of Bhils					.....	.....	.....	.....
E-3(2)(1) Pay of Establishment—								
Temporary Establishment					.....	935	.....	1,030
Total					.....	935	935	1,030
E-3(2)(2) Allowances, Honoraria, etc.—								
Travelling allowance					.....	310	.....	360
Dearness allowance					.....	880	.....	960
Total					.....	1,190	1,190	1,320
E-3(2)(3) Contingencies—								
Office expenses and miscellaneous					.....	100	.....	100
Rent, rates and taxes					.....	60	.....	60
Service Postage and Telegrams					.....	50	.....	50
Cattle shows and rallies					.....	200	.....	200
Purchase and upkeep of Livestock and Deadstock					.....	2,940	.....	2,940
Purchase of grass cutting, carting, etc.					.....	2,000	.....	2,000
Subsidy for purchase of Cows and Bulls etc.					.....	18,500	.....	.....
Construction of 10 silo pits					.....	.....	.....	3,000
Total					.....	23,850	23,775	8,350
Total E-3(2)					.....	25,975	25,900	10,700
Total E-3					2,36,867	2,23,225	2,23,100	12,590

DETAILED ACCOUNT No. 40-F. AGRICULTURE. F.—Agricultural Experiments and Research.	Accounts, 1952-53.	Budget Estimate, 1953-54.	Revised Estimate, 1953-54.	Budget Estimate, 1954-55.
	Rs.	Rs.	Rs.	Rs.
SUMMARY.				
F-1. CHARGES ON ACCOUNT OF COTTON BREEDERS, RICE BREEDERS, BREEDERS, ETC. <i>Agriculture</i> .. Voted ..	1,40,033	1,52,860	1,60,376	1,52,030
F-2. SCHEMES PARTLY OR WHOLLY SUBSIDISED BY THE INDIAN COUNCIL OF AGRICULTURAL RESEARCH .. <i>Agriculture</i> .. Voted ..	2,25,347	3,24,300	3,33,261	4,76,900
F-4. OTHER SCHEMES—				
(1) Agriculture	13,48,340	18,86,420	21,97,130	13,39,630
(2) Engineering	1,03,20,395	26,98,690	33,87,533	18,69,000
(3) Animal Husbandry	5,35,602	3,79,580	6,19,027	9,95,760
F-5. AGRICULTURAL EXPERIMENTS .. <i>Agriculture</i> .. Voted ..	68,377	77,570	79,520	55,120
F-6. SCHEMES PARTLY OR WHOLLY SUBSIDISED BY THE INDIAN CENTRAL SUGARCANE COMMITTEE .. <i>Agriculture</i> .. Voted ..	1,67,857	1,94,170	2,15,122	3,90,890
F-7. SCHEMES PARTLY OR WHOLLY SUBSIDISED BY THE INDIAN CENTRAL TOBACCO COMMITTEE, EXPLO- RATORY STATIONS FOR CIGARETTE TOBACCO IN BOMBAY STATE	23,206	28,060	28,736	31,140
F-8. SCHEMES PARTLY OR WHOLLY SUBSIDISED BY THE INDIAN CENTRAL COCOANUT COMMITTEE .. <i>Agriculture</i> ..	24,432	78,800	1,17,460	64,060
F-9. SCHEMES PARTLY OR WHOLLY SUBSIDISED BY THE INDIAN OIL SEEDS COMMITTEE .. ..	.....	13,310	.....	70,640
F-10. SCHEMES FOR INCREASING COTTON PRODUCTION	90,723	1,16,350	1,10,845	1,17,120
Deduct—EXPENDITURE RECOVERABLE FROM GOVERNMENT OF INDIA .. ..	.....	-1,16,350	-1,10,845	-1,17,120
F-11. SCHEMES PARTLY OR WHOLLY SUBSIDISED BY THE INDIAN COUNCIL OF ARGANUT COM- MITTEE	9,339	14,740	17,535	14,230
TOTAL .. Voted ..	1,35,53,711	58,48,500	71,55,700	54,59,400

DETAILED ACCOUNT No. 40-F. AGRICULTURE. F.—Agricultural Experiments and Research—contd.				Strength.		Accounts, 1952-53.	Budget Estimate, 1953-54.	Revised Estimate, 1953-54.	Budget Estimate, 1954-55.
				1953-54.	1954-55.				
DETAILS.						Rs.	Ra.	Ra.	Ra.
F-1. CHARGES ON ACCOUNT OF THE COTTON BREEDERS, RICE BREEDERS, TOBACCO BREEDERS, ETC.									
F-1 (1) Pay of Officers—									
Cotton Breeders— (220—650)	..	..	..	3	3		10,960		11,510
Cotton Botanist, Surat (350—30—1,100)	..	..	..	1	1		6,330		6,690
TOTAL .. Voted ..						15,783	17,290	18,581	18,200
F-1 (2) Pay of Establishment—									
Agricultural Officers and Assistants (55—200)	..	..	..	17	17		21,710		19,477
Servants (30—35) ..	..	..	..	6	6		5,288		5,185
Kangars and mukadams (40—60)	..	..	..	9	9		2,964		5,319
Entomological Fieldmen (40—60) ..	..	..	..	1	1		714		490
Temporary establishment	..	..	..	7	7		6,368		6,523
Clerks 1 (100—200) ...	..	..	..	10	10		4,884		4,902
Engine Driver	..	..	..	1	1		640		664
Leave salary	..	..	..				402		.....
Total ..						40,960	42,970	41,295	42,560
F-1 (3) Allowances, Honoraria, etc.—									
Travelling allowance—(Ordinary) ..	..	..	..				5,000		5,500
Dearness allowance	..	..	..				27,245		27,795
House rent and other allowances ..	..	..	..				675		985
Total ..						32,031	32,920	33,914	34,280
F-1 (4) Contingencies—									
Office expenses and miscellaneous ..	..	..	..				6,820		6,840
Dearness allowance	..	..	..				7,730		6,890
Purchase, repairs, and upkeep of live-stock and dead stock	..	..	..				4,640		7,290
Labour (daily and monthly), water supply charges, manures, seed and other stores ..	..	..	..				29,540		29,570
Construction of, and repairs to buildings, fencings and bunding	..	..	..				10,950		6,400
Total ..						51,319	59,680	66,586	56,990
Total F-1 Voted ..						1,40,093	1,52,860	1,60,376	1,52,030

DETAILED ACCOUNT No. 40-F. AGRICULTURE. F-Agricultural Experiments and Research—contd.	Accounts, 1953-54.	Budget Estimate, 1954-55.	Revised Estimate, 1954-55.	Budget Estimate, 1955-56.
	Rs.	Rs.	Rs.	Rs.
F-2. SCHEMES PARTLY OR WHOLLY SUBSIDISED BY THE INDIAN COUNCIL OF AGRICULTURAL RESEARCH				
F-2 (1) AGRICULTURE	1,22,012	2,33,420	2,40,653	3,53,460
F-2 (2) ANIMAL HUSBANDRY	1,03,335	90,880	92,608	93,440
Total ...	2,25,347	3,24,300	3,33,261	4,76,100
SUMMARY				
F-2 (1) SCHEMES FOR TESTING THE REACTION OF WHEAT TO BLACK STEM RUST OF WHEAT	16,048	38,960	24,281	27,990
F-2 (2) SCHEME FOR THE INVESTIGATION OF D. D. T. AND 666	6,877	7,280	6,973	7,100
F-2 (3) BANANA RESEARCH SCHEME AT GANESHKHIND	14,095	15,660	16,007	17,040
F-2 (4) SCHEME FOR RESEARCH ON TERMITE AT THE INSTITUTE OF AGRICULTURE, ANAND	3,112	4,420	4,289	17,700
F-2 (5) SCHEME FOR IMPROVEMENT OF VEGETABLE IN BOMBAY STATE	16,744	20,130	18,920	18,950
F-2 (6) RESEARCH ON MYCOLOGY	3,560	3,750	4,050	.....
F-2 (7) SCHEME FOR STANDARDISATION OF THE METHODS OF SOIL ANALYSIS ... ..	.....	11,940	16,694	12,000
F-2 (8) CO-ORDINATED WHEAT RUST CONTROL SCHEME, NIPHAD	9,478	26,010	25,144	31,960
F-2 (9) SCHEME FOR MANURIAL EXPERIMENTS ON PADDY AND IRRIGATED WHEAT	22,428	55,330	52,762	48,700
F-2 (10) SCHEME FOR INVESTIGATION OF BLAST DISEASE OF RICE AND FOOT ROT DISEASE OF WHEAT ... ..	.....	9,304	5,356	9,830
F-2 (11) SCHEME FOR THE SURVEY OF INDIGENIOUS IMPLEMENTS RECOMMENDED BY THE INDIAN COUNCIL OF AGRICULTURAL RESEARCH ... ..	.....	18,670	9,250	.....
F-2 (12) SCHEME FOR EXPERIMENTS FOR TESTING THE MERIT OF JAPANESE METHOD OF PADDY CULTIVATION	1,556	.....	2,840	.....
F-2 (13) SCHEME FOR THE IMPROVEMENT OF PASTURE GRASSES AND LEGUMES FODDER IN THE BOMBAY STATE	18,093	21,966	22,373	25,200
Carried forward ...	1,11,731	2,33,420	2,08,909	2,16,470

EXPENDITURE.

DETAILED ACCOUNT 40-F. AGRICULTURE. F-Agr cultural Experiments and Research—contd.	Accounts, 1953-54.	Budget Estimate, 1954-55.	Revised Estimate, 1954-55.	Budget Estimate, 1955-56.
	Rs.	Rs.	Rs.	Rs.
Brought Forward ...	1,11,731	2,33,420	2,03,909	2,16,470
SUMMARY.				
F-2 (14) SCHEME FOR PRESERVATION AND STORAGE OF FRUITS AND VEGETABLES BY USE OF HORMONES AND CHEMICALS	6,500	5,650
F-2 (15) SCHEME FOR INVESTIGATION INTO MICRO-NUTRIENT STATUS OF SOIL IN BOMBAY STATE	18,712	14,600
F-2 (16) DRY FARMING IN INDIA	1,656	1,560
F-2 (17) SCHEME FOR INVESTIGATION INTO APPLICATION OF SYNTHETIC PLANT HORMONES IN INCREASING CROPS YIELD	24,380
F-2 (18) SCHEME FOR INVESTIGATION IN TO SOME DISEASE OF BAJRI IN GUJARATH	15,300
F-2(19) SCHEME FOR IMPROVEMENT OF CHILLI CROP IN BOMBAY STATE	27,000
F-2 (20) SCHEME FOR MULTIPLICATION AND DISTRIBUTION OF HYBRID BAJRI IN NASIK DISTRICT :	7,250
F-2 (21) SCHEME FOR CARRYING OUT RESEARCH IN IMPROVED AGRICULTURAL IMPLEMENTS...	18,800
F-2 (22) CO-ORDINATED SCHEME FOR CITRUS DIE-BACK DISEASES	33,100
F-2 (23) SCHEME OF CONTROL OF NEMATODES ON BETELVINE IN NASIK DISTRICT	8,100
F-2 (24) SCHEME FOR INVESTIGATION AND CONTROL OF CHLOROSIS OF BANANA IN BOMBAY STATE...	11,250
F-2 (25) PILOT SCHEME IN AHMEDNAGAR DISTRICT OF THE CONDUCTING OF A CROP CUTTING SURVEY CUTTING SURVEY FOR ESTIMATING PRODUCTION OF SUGARCANE	4,876	.....
F-2 (26) SCHEME FOR RESEARCH IN TUBER CROPS	10,281	.....	.....	.....
Total F-2 (1) ...	1,22,012	2,33,420	2,40,653	3,83,460

DETAILED ACCOUNT No. 40-F. AGRICULTURE. Agricultural Experiments and Research.	Strength.		Accounts, 1953-54.	Budget Estimate, 1954-55.	Revised Estimate, 1954-55.	Budget Estimate, 1955-56.
	1954-55.	1955-56.				
DETAILS.						
F-2 (1) Scheme for testing the reaction of wheat to black stem rust of wheat.						
F-2 (1) (1) Pay of Officer—						
Assistant Plant Pathologist (220-650)	1	1		4,200		4,380
Total ..			4,023	4,200	4,203	4,380
F-2 (1) (2) Pay of Establishment—						
Temporary establishment	5	5		5,745		7,320
Leave salary				880		880
Total ..			4,077	6,575	4,258	8,200
F-2 (1) (3) Allowances, Honoraria, etc.—						
Travelling Allowance				600		1,100
House-rent, Local and Other Allowances				820		940
Dearness Allowance				4,350		4,040
Total ..			4,318	5,770	4,552	6,080
F-2 (1) (4) Contingencies						
Office Expenses and Miscellaneous				1,201		1,200
Labour (daily and monthly), water charges, manures, seeds and other consumable goods				4,110		4,000
I. C. A. R. Provident Fund				804		330
Construction of and repairs to building, fencing and bunding etc.				800		300
Purchase of & repairs to etc.				500		500
Non-recurring				16,000		3,000
Total ..			3,630	22,415	11,268	9,330
Total F-2 (1) ..			16,048	33,960	24,281	27,990
F-2 (2) Scheme for the investigation of D. D. T. and 666—						
F-2 (2) (1) Pay of Establishment—						
Temporary establishment—						
Entomological Officers and Agri. Asstt. (55-300)	1	1		1,995		2,025
Leave Salary				180		.....
Total ..			1,885	2,175	1,940	2,025
F-2 (2) (2) Allowances, Honoraria, etc.—						
Dearness allowance				1,080		1,080
Travelling allowance				1,000		1,000
House rent and other allowances				168		160
Total ..			2,089	2,248	2,248	2,240
F-2 (2) (3) Contingencies—						
Office expenses and Miscellaneous				850		400
Purchase of and repairs to and upkeep of dead stock and live stock				600		500
Labour (daily and monthly), water charges, manures				1,835		1,935
I. C. A. R. Provident Fund				72		.....
Total ..			2,703	2,857	2,785	2,835
Total, F-2 (2) ..			6,677	7,380	6,973	7,100

DETAILED ACCOUNT No. 40-F AGRICULTURE. F—Agricultural Experiments and Research— <i>contd.</i>						Accounts, 1953-54.	Budget Estimate, 1954-55.	Revised Estimate, 1954-55.	Budget Estimate, 1955-56.
						Rs.	Rs.	Rs.	Rs.
F-2 (3) Banana Research Scheme at Ganeshkhind.									
F-2 (3) (1) Pay of Officers—									
Agricultural Officer	...	...	..	..	..		3,115		3,290
Total						2,984	3,115	3,114	3,290
F-2 (3) (2) Pay of Establishment.									
Temporary Establishment	...	...	..	..	..		2,750		3,770
Leave Salary	...	...	...	...	...		465		570
Total						2,604	3,215	3,499	4,340
F-2 (3) (3) Allowances, Honoraria, etc.—									
Travelling Allowance	..	..	..	..	..		900		900
Dearness Allowance	..	..	..	..	..		2,640		2,760
House Rent Allowance	...	...	...	...	...		290		250
Total						3,655	3,830	3,894	3,910
F-2 (3) (4) Contingencies—									
Office expense and miscellaneous	..	..	..	..	..		200		200
Labour, etc.	..	..	..	..	..		5,000		5,000
I. U. A. R. Provident Fund.							300		300
Total						4,902	55,00	5,500	5,500
Total F-2 (3)						14,095	15,660	16,007	17,040
F-2 (5) Scheme for improvement of Vegetable in Bombay State—									
F-2 (5) (1) Pay of Officers—									
Agricultural Officer	...	...	...	...	...		6,075		4,080
Total						5,434	6,075	4,053	4,080
F-2 (5) (2) Pay of Establishment—									
Temporary Establishment	...	...	...	...	...		4,810		5,440
Leave Salary	...	...	...	...	...		.....		.....
Total						3,106	4,810	5,078	5,440
F-2 (5) (3) Allowances, Honoraria, etc.—									
Travelling allowance	...	...	...	...	...		500		500
House rent allowance	...	...	...	...	...		385		530
Dearness allowance	...	...	...	...	...		3,860		3,400
Total						3,204	4,245	4,539	4,430
F-2 (5) (4) Contingencies							5,000		5,000
Total						5,000	5,000	5,250	5,000
Total, F-2 (5)						16,744	20,130	18,920	18,950

DETAILED ACCOUNT No. 40-F AGRICULTURE. F—Agricultural Experiments and Research— <i>contd.</i>	Strength.		Accounts, 1953-54. Rs.	Budget Estimate, 1954-55. Rs.	Revised Estimate, 1954-55. Rs.	Budget Estimate, 1955-56. Rs.
	1954-55.	1955-56.				
F. 2(10) Scheme for investigation of Blast disease of rice and foot rot disease of wheat.						
F. 2 (10) (1) Pay of Officers .. .. .			.....	2,420	880	2,640
F. 2 (10) (2) Pay of Establishment—						
Temporary Establishment	3	3		1,540		1,680
Total .. .. .			.....	1,540	560	1,680
F. 2 (10) (3) Allowances, Honoraria, etc.—						
Travelling Allowance				600		600
House rent allowance				209		210
Dearness allowance				2,035		2,200
Total .. .. .			.....	2,844	1,416	3,010
F.—2 (10) (4) Contingencies—						
Office expenses and miscellaneous				300		300
Apparatus				500		500
Chemicals				700		700
Labour charges				1,000		1,000
Total .. .. .			.....	2,500	2,500	2,500
Total, F. 2 (10) .. .. .			.....	9,304	5,356	9,830
F. 2 (11) Scheme for the survey of indigenous implements recommended by the Indian Council of Agricultural Research.						
F. 2. (11) (1) Pay of Officers .. .. .			.....	4,200	1,400	.....
F. 2 (11) (2) Pay of Establishment—						
Temporary Establishment				4,620		.....
Total .. .. .			.....	4,620	1,540	.....
F. 2 (11) (3) Allowances, Honoraria, etc.				5,350	1,780	.....
F. 2 (11) (4) Contingencies .. .. .			.....	4,500	4,500	.....
Total, F. 2 (11) .. .. .			.....	18,670	9,220	.....

EXPENDITURE.

DETAILED ACCOUNT No. 40-F. AGRICULTURE. F—Agricultural Experiments and Research— <i>contd.</i>	Accounts, 1953-54.	Budget Estimate, 1954-55.	Revised Estimate, 1954-55.	Budget Estimate, 1955-56.
	Rs.	Rs.	Rs.	Rs.
F-2 (2) ANIMAL HUSBANDRY SUMMARY.				
F-2 (1) Sheep Breeding Research Sub-station, Belgaum	.....	16,455	.....	.....
F-2 (2) Sheep Breeding Scheme, Poona	25,072	25,470	23,343	35,220
F-2 (3) Scheme for establishment of Laboratory for Wool Analysis at Poona	50,921	20,110	18,145	26,690
F-2 (5) Scheme for evolving suitable method of sampling Wool for measurement of Quality	13,673	8,000	5,251	.....
F-2 (7) Sheep Breeding Station, Borsan	14,829	15,885	19,671	27,150
F-2 (8) Scheme for carrying out a survey to work out the cost of production of Sheep Wool	.....	5,010	5,568	4,380
F-2 (9) Scheme for improvement of Livestock Expert Statistics	.....	.....	20,630	.....
F-2 (10) Agricultural Research Station, Kopergaon	40
Total	1,03,895	90,880	92,608	93,440

EXPENDITURE.

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DETAILED ACCOUNT No. 40-F. AGRICULTURE. F.—Agricultural Experiments and Research—contd.				Strength.		Accounts, 1953-54.	Budget Estimate, 1954-55.	Revised Estimate, 1954-55.	Budget Estimate, 1955-56.
				1954-55.	1955-56.				
						Rs.	Rs.	Rs.	Rs.
F-2 (2) SHEEP-BREEDING SCHEME, POONA.									
F-2 (2) (1) Pay of Officers—									
Research Officer (Rs. 170—500)	..	..	..	1	1		8,785		2,640
Total ..						8,555	8,785	2,919	2,640
F-2 (2) (2) Pay of Establishment—									
Temporary Establishment	..	..	..				4,495		4,460
Total ..						4,284	4,495	3,850	4,460
F-2 (2) (3) Allowances, Honoraria, etc.—									
Travelling allowance	..	..	..				1,300		3,700
Dearness allowance	..	..	..				8,000		2,850
House rent and other allowances	..	..	..				300		340
Total ..						4,268	4,600	4,374	6,920
F-2 (2) (4) Contingencies—									
Office expenses and miscellaneous	..	..	..				1,300		1,500
Labour, water charges, etc.	..	..	..				8,850		3,850
Construction of and repairs to buildings, etc.	..	..	..				350		950
Purchase, repairs and up-keep of deadstock and livestock	..	..	..				2,500		12,500
Dearness allowance	..	..	..				4,200		2,100
L. C. A. R. Provident Fund	..	..	..				440		.....
Total ..						12,965	12,640	12,200	21,200
Total F-2 (2) Voted ..						25,072	25,470	23,343	35,220
F-2 (3) SCHEME FOR ESTABLISHMENT OF LABORATORY FOR WOOL ANALYSIS AT POONA.									
F-2 (3) (1) Pay of Officers—									
Assistant Research Officer (220—650)	..	..	..				3,000		2,640
Total ..						2,820	3,000	2,767	2,640
F-2 (3) (2) Pay of Establishment—									
Temporary Establishment	..	..	..	9	9		8,910		9,320
Total ..						5,495	8,910	7,616	9,320
F-2 (3) (3) Allowances, Honoraria, etc.—									
Travelling allowance	..	..	..				900		1,100
Dearness allowance	..	..	..				4,020		4,740
House rent and other allowances	..	..	..				660		960
Total ..						5,088	5,580	5,832	6,800
F-2 (3) (4) Contingencies—									
Office expenses and miscellaneous	..	..	..				380		380
Purchase of repairs and upkeep of deadstock and livestock	..	..	..				1,550		1,550
L. C. A. R.	..	..	..				690		.....
Capital expenditure	..	..	..				.....		6,000
Total ..						86,818	2,620	1,930	7,950
TOTAL, F-2 (3) Voted ..						50,221	20,110	18,145	26,690
F-2 (5) SCHEME FOR EVOLVING A SUITABLE METHOD OF SAMPLING WOOL FOR MEASUREMENT OF QUALITY.									
F-2 (5) (1) Pay of Establishment	..	..	..			4,742	3,255	2,052	.....
F-2 (5) (2) Allowances, Honoraria etc.	..	..	..			8,023	2,507	1,427	.....
F-2 (5) (3) Contingencies	..	..	..			5,903	2,233	1,772	.....
Total, F-2 (5) ..						18,673	8,000	5,251	.....

EXPENDITURE.

DETAILED ACCOUNT No. 40-F. AGRICULTURE. Agriculture Experiments and Research.	Strength		Actuals, 1953-54.	Budget Estimate, 1954-55.	Revised Estimate, 1954-55.	Budget Estimate, 1955-56.
	1954-55.	1955-56.				
F-2 (7) Sheep Breeding Station, Borsan—						
F-2 (7) (1) Pay of Establishment—						
Temporary Establishment	4	4		4,615		5,490
Total ..			2,164	4,615	5,137	5,490
F-2 (7) (2) Allowances, Honoraria, etc.—						
Travelling allowance				400		600
Dearness allowance				2,220		2,220
Total ..			1,211	2,620	3,194	2,820
F-2. (7) (3) Contingencies—						
Office expenses and miscellaneous				500		500
Purchase of and repairs dead stock and live stock				1,200		7,150
Construction and repairs				600		3,250
Labour (daily and monthly)				3,000		4,580
Dearness Allowance				3,050		3,360
I. C. A. R. Provident Fund				250		.....
Total ..			10,954	8,600	11,340	18,840
Total F-2 (7) ..			14,329	15,835	19,671	27,150
F-2. (8) Scheme for carrying out a survey to work out the cost of production of sheep wool—						
F-2 (8) (1) Pay of Establishment—						
Temporary Establishment	2	2		2,270		1,500
Total ..			.....	2,270	2,264	1,500
F. 2. (8) (2) Allowances, Honoraria, etc.—						
Travelling allowance				470		740
Dearness allowance				1,150		775
House rent and other allowances						100
Total ..			.....	1,620	2,119	1,615
F-2 (8) (3) Contingencies—						
Office expenses and miscellaneous				120		65
Labour (daily and monthly)				140		.....
I. C. A. R. Provident Fund				140		.....
Purchase of Apparatus				720		.....
Subsidy to flock owners						1,200
Total ..			.....	1,120	1,185	1,265
Total F-2(8) ..			.....	5,010	5,568	4,330

DETAILED ACCOUNT No. 40-F. AGRICULTURE. F-Agricultural Experiments and Research.						Accounts, 1953-54.	Budget Estimate, 1954-55.	Revised Estimate, 1954-55.	Budget Estimate, 1955-56.
						Rs.	Rs.	Rs.	Rs.
F-4 OTHER SCHEMES.									
SUMMARY.									
F-4 (1) Agriculture	--	--	--	..	..	13,49,340	18,86,420	21,97,120	13,89,620
F-4 (2) Engineering	--	--	--	..	..	1,09,20,395	26,93,690	33,57,533	18,69,000
F-4 (3) Animal Husbandry	..	..	..	..	..	5,35,602	3,79,580	6,19,027	9,95,700
Total, F-4						1,29,04,337	49,64,690	62,03,650	42,01,350
DETAILS.									
F-4 (1) AGRICULTURE.									
SUMMARY.									
F-4 (1) Crop Breeding Station, Bijapur	..	..	..	..	..	22,484	25,115	25,719	26,700
F-4 (1) (2) Scheme for investigation of some of the pests of rice crops at Kumta	..	..	..	..	..	9,978	10,880	11,062	12,860
F-4 (1) (3) Scheme for setting up of an anti-locust organisation and crop protection service in Bombay State	..	..	..	..	..	1,53,325	1,53,000	2,62,300	2,48,850
Deduct—Expenditure met from the State Sugarcane Cess Fund						.....	-1,53,000	-2,62,300	-2,48,850
F-4 (1) (4) Scheme for control of cattle disease of cardamon in North Kanara	..	..	..	..	..	2,511	2,810	2,812	9,280
F-4 (1) (5) Schemes for dehydration of Bananas	..	..	..	..	..	1,200	1,200	595	.....
F-4 (1) (6) Establishment of an experimental-cum-demonstration farm in the Tail water valleys of the Kolaba District	..	..	..	..	..	16,527	17,870	18,887	28,500
Deduct—Expenditure met from the State Sugarcane Cess Fund						-18,764	-17,870	-18,887	-28,500
F-4 (1) (7) Scheme for production of nuclear seeds of important strains of important food grain crops	..	..	..	..	..	.....	.....	.....	1,02,450
Deduct—Amount transferred to 85-A						.....	.....	.....	-1,02,450
F-4 (1) (8) Co-ordinated scheme for crop weather observation	..	..	..	..	..	19,633	21,790	22,472	22,300
F-4 (1) (9) Scheme for Research and extension work on rice in Bombay State	..	..	..	..	..	2,81,614	3,71,990	3,64,415	3,07,040
Deduct—Expenditure met from the State Sugarcane Cess Fund						.....	-3,71,990	-3,64,415	-3,07,040
F-4 (1) (10) Scheme for scientific work for improvement of cereals (other than rice), pulses and oil seeds crops in Bombay State	..	..	..	..	..	2,22,645	2,96,160	2,77,074	2,50,270
Deduct—Expenditure met from the State Sugarcane Cess Fund						.....	-2,96,160	-2,77,074	-2,50,270
F-4 (1) (11) Scheme for reorganisation of Soil-Physicist Section	..	..	..	..	..	2,25,660	2,44,500	2,30,724	2,35,120
F-4 (1) (12) Extension Training Centre, Anand	..	..	..	..	..	1,40,860	1,39,250	84,609	2,94,200
Deduct—Amount to be recovered from Government of India						-1,26,671	-1,19,200	-84,609	-2,94,200
F-4 (1) (13) Extension Training Centre, Dharwar	..	..	..	..	..	81,397	1,12,450	78,635	94,590
Deduct—Amount to be recovered from Government of India						-61,694	-57,000	-57,343	-10,700
Deduct—Amount to be recovered from Ford Foundation						.....	.....	.....	-28,000
F-4 (1) (14) Extension Training Centre, Manjri	..	..	..	..	..	92,626	1,22,190	1,17,522	1,12,850
Deduct—Amount to be recovered from Government of India						-91,603	-63,000	-56,261	-1,000
Deduct—Amount to be recovered from Ford Foundation						.....	.....	.....	-37,000
F-4 (1) (15) Scheme for the determination of water requirements of important crops under irrigated conditions	..	..	..	..	..	4,625	18,960	15,040	26,670
Deduct—Expenditure met from the State Sugarcane Cess Fund						-4,625	.....	.....	-26,670
F-4 (1) (16) Scheme for improvement of Gochar lands at Babapur and Jalia in Amreli District	..	..	..	..	..	.....	510	510	510
F-4 (1) (17) Scheme for award of prizes to cultivators for maintaining firm accounts	..	..	..	..	..	.....	3,600	.....	3,600
F-4 (1) (18) Scheme for intensive cultivation of paddy	..	..	..	..	..	25,197	81,552	1,05,893	1,00,000
Carried forward						13,10,620	15,24,527	16,18,113	18,75,790

EXPENDITURE,

DETAILED ACCOUNT No. 40-F. AGRICULTURE. F-Agricultural Experiments and Research—contd.		Accounts, 1953-54.	Budget Estimate, 1954-55.	Revised Estimate, 1954-55.	Budget Estimate, 1955-56.
		Rs.	Rs.	Rs.	Rs.
Brought forward		13,10,630	16,24,527	16,18,119	18,75,790
<i>Deduct</i> —Amount met from State Sugarcane Cess Fund			—81,552	—1,05,693	—55,000
<i>Deduct</i> —Amount to be recovered from the Government of India					—17,000
F-4 (1) (19) Scheme for purchase of godowns for storage of seeds, manures, insecticides, appliances, etc.			9,72,000	9,72,000	
F-4 (1) (20) Establishment of agricultural museums and depicting improved methods of sugarcane cultivation and supply of power dusters to sugarcane growers in Bombay State			71,824	71,824	
<i>Deduct</i> —Amount recoverable from Government of India			—71,824	—71,824	
F-4 (1) (21) Scheme for expansion of Statistical Section					1,96,600
F-4 (1) (22) Scheme for undertaking studies in economics of farm management				39,426	87,600
F-4 (1) (23) Pilot scheme for assessing production of farm-yard manure in Poona District					5,500
F-4 (1) (24) Extension wing at the College of Agriculture, Poona				1,86,959	2,25,000
<i>Deduct</i> —Amount to be recovered from the Government of India				—1,86,959	—1,44,000
<i>Deduct</i> —Amount to be recovered from Ford Foundation					—37,000
F-4 (1) (25) Scheme for introduction of dry-farming methods on the hundred areas of Bombay State				48,000	20,000
F-4 (1) (26) Scheme for investigation of khar lands in Bombay State					49,200
F-4 (1) (27) Cold storage plant at Ganeshkhind Fruit Experimental Station, Kirkee					3,700
F-4 (1) (28) Lift Irrigation Project at Agricultural School, Manjri					55,000
F-4 (1) (29) Scheme for production of nuclear seeds of improved strains of important food crops in Bombay State					99,500
F-4 (1) (30) Scheme for improvement of Government orchards of mangoes and jack fruits near Ajra District, Kolhapur					34,000
F-4 (1) (31) Scheme for research on and development of sugarcane					89,640
<i>Deduct</i> —Amount met from the State Sugarcane Cess Fund					—89,640
F-4 (1) (32) Extension Training Centre, Manjri (32)					1,47,600
<i>Deduct</i> —Amount met from Ford Foundation					—83,000
F-4 (1) (33) Scheme for establishment of four experimental and demonstration stations in kakrapara project					1,03,020
<i>Deduct</i> —Amount met from Sugarcane Cess Fund					—1,03,020
F-4 (1) (34) Scheme for carrying out extensive research in dry-farming or soil conservation in Bombay State					2,12,000
<i>Deduct</i> —Amount to be recovered from the Government of India					—1,06,000
Carried forward		13,10,630	23,68,851	29,96,826	32,04,150

DETAILED ACCOUNT No. 40-F. AGRICULTURE. F-Agricultural Experiments and Research—contd.	Accounts, 1953-54.	Budget Estimate, 1954-55.	Revised Estimate, 1954-55.	Budget Estimate, 1955-56.
	Rs.	Rs.	Rs.	Rs.
Brought forward ...	13,10,630	26,68,351	29,36,328	32,04,150
F-4 (1) (35) Scheme for organisation of crop protection services in Bombay State ..		1,42,150		
<i>Deduct</i> —Expenditure met from the State Sugarcane Cess Fund		—1,42,150		
F-4 (1) (36) Resettlement of displaced Maharashtrian families at Wudas, Gihlhas and Nileli	2,795	12,170	12,338	†
F-4 (1) (37) Scheme for investing the suitability of Dicalcium Phosphatic Fertilizer in the soil of the Bombay State	7,790	.....	.....	.....
<i>Deduct</i> —Expenditure met from the State Sugarcane Cess Fund	—7,863	.....	.....	.....
F-4 (1) (38) Scheme for multipl.ication of improved strains and distribution of improved seeds	3,99,694	4,46,540	4,01,827	†
<i>Deduct</i> —Amount transferred to	—3,92,093	—4,26,610	—4,01,827	†
<i>Deduct</i> —Expenditure met from the State Sugarcane Cess Fund .. ..	.....	—19,930	.....	†
F-4 (1) (39) Scheme for composting town refuse of municipalities into manure for Grow More Food Campaign	40,175	46,960	35,975	†
F-4 (1) (40) Extension and organisation of vegetable and fruit cultivation in suitable tracts	22,880	52,730	59,333	†
F-4 (1) (41) Research Station, Kopergaon Farm	20,725	24,380	22,569	.....
F-4 (1) (42) Scheme for co-operative compost making in rural areas	1,11,586	1,22,230	98,074	†
F-4 (1) (43) Cattle Dung Manure Scheme	31,960	89,270	89,270	†
F-4 (1) (44) Intensive cultivation scheme for the rice producing areas of the Bombay State	20,620	23,305	.....	.....
F-4 (1) (45) Development Project, Anand	41,591	49,244	2,872	.....
<i>Deduct</i> —Amount recoverable from the Government of India	—41,591	—32,824	—1,915	.....
F-4 (1) (46) Scheme for investigation into micro-nutrients status of the soil of the Bombay State .. .. .	.....	18,710	.....	.....
F-4 (1) (47) Co-ordinated scheme for Locust in the Desert areas	20,930	.....	3,64,056	.....
F-4 (1) (48) Scheme for control of Pyrilla Disease on sugarcane crop in Ahmednagar District .. .. .	.....	.....	29,000	.....
<i>Deduct</i> —Amount met from Sugarcane Cess Fund .. .. .	.....	.....	—29,000	.....
F-4 (1) (49) Sorpada forest block .. .. .	.....	.....	75	.....
F-4 (1) (50) National Extension Service Scheme	31,217	.....	.....	.....
Ameliorative Measures to Backward Classes.				
F-4 (1) (51) Scheme for supply of bullocks, implements, seeds, etc., to ex-criminal tribes	30,602	43,500	43,500	99,820
F-4 (1) (52) Scheme for supply of vegetable seeds and sweet potato cuttings to scheduled tribe cultivators .. .. .	.....	.....	.....	5,000
Gross Total ..	20,93,195	37,39,540	40,95,237	33,08,970
<i>Deduct</i> —Recoveries, etc... ..	—7,44,855	—18,53,120	—18,98,107	—19,69,340
Total F-4 (1) ..	13,48,340	18,86,420	21,97,130	13,39,630

* Provided under F. 4 (1) (3).

† Provided under C-1—Agriculture.

DETAILED ACCOUNT No. 40-F. AGRICULTURE. Agricultural Experiments and Research—contd.						Strength.		Accounts, 1963-54.	Budget Estimate, 1954-55.	Revised Estimate, 1954-55.	Budget Estimate, 1955-56.
						1954-55.	1955-56.				
DETAILS.								Rs.	Rs.	Rs.	Rs.
F-4 (1) (1) CROP BREEDING STATION, BIJAPUR.											
F-4 (1) (1) Pay of Establishment—											
Clerk	--	--	--	--	..	1	1		500		895
Agricultural Officers and Assistants	--	--	--	--	..	4	4		4,600		4,735
Servants	--	--	--	--	..	2	2		2,170		2,805
					Total ..			6,561	7,270	7,838	8,435
F-4 (1) (1) (2) Allowances, Honoraria, etc.—											
Travelling allowance—(Fixed)	--	--	--	--	..				360		360
Dearness allowance	--	--	--	--	..				4,320		4,860
House rent allowance	...	...	...	...	...				120		.....
					Total ..			4,665	4,800	5,261	5,220
F-4 (1) (1) (3) Contingencies—											
Office expenses and miscellaneous	--	--	--	--	..				500		500
Labour, water charges, manures, etc.	--	--	--	--	..				7,025		7,025
Construction of and repairs to buildings, etc.	--	--	--	--	..				800		800
Purchase, repairs and upkeep of livestock and deadstock	--	--	--	--	..				1,900		1,900
Dearness allowance	--	--	--	--	..				2,520		2,520
					Total ..			11,258	13,045	12,620	13,045
Total, F-4 (1) (1) ..								22,484	25,115	25,719	26,700
F-4 (1) (2) Scheme for investigation of some of the pests of rice crops at Kumta—											
F-4 (1) (2) (1) Pay of Establishment—											
Temporary Establishment	..	--	--	--	..	5	6		4,370		5,270
					Total ..			4,202	4,370	4,620	5,270
F-4 (1) (2) (2) Allowances, Honoraria etc.—											
Travelling allowance	--	--	--	--	..				450		600
Dearness allowance	..	--	--	--	..				2,520		2,970
					Total ..			2,068	2,970	2,902	3,570
F-4 (1) (2) (3) Contingencies—											
Office expenses and miscellaneous	--	--	--	--	..				460		600
Labour etc.	..	..	..	..	..				1,660		2,000
Purchase repairs and upkeep of livestock and dead stock	--	--	--	--	..				1,000		1,000
Dearness allowance	..	--	--	--	..				420		420
					Total ..			2,708	3,540	3,540	4,020
Total F-4 (2) ..								9,978	10,880	11,062	12,660
F. 4 (1) (3) Scheme for setting up of an Anti-Locust Organization and crop Protection service in Bombay State—											
F-4 (1) (3) (1) Pay of Officers							1	.....	.....	3,459	3,440
F. 4 (1) (3) (2) Pay of Establishment—											
Temporary Establishment	...	...	...	...	...		72		72,970		58,070
					Total ...			58,866	72,970	48,142	58,070
F. 4 (1) (3) (3) Allowances, Honoraria, etc—											
Travelling Allowance	...	...	...	...	...				19,500		16,900
House rent allowance	...	...	...	...	...				3,170		2,915
Dearness allowance	...	...	...	...	...				47,520		38,225
					Total ...			49,661	70,390	45,492	57,440

DETAILED ACCOUNT No. 40-F. AGRICULTURE. F.—Agricultural Experiments and Research—contd.					Accounts, 1953-54.	Budget Estimate, 1954-55.	Revised Estimate, 1954-55.	Budget, Estimate 1955-56.
					Rs.	Rs.	Rs.	Rs.
F. 4 (1) (3) (4) Contingencies—								
Office expenses and miscellaneous	...	...	...	...				9,500
Labour (monthly and daily) seed, manures, etc.	...	...	...	...				28,000
Purchase and repairs of Dead stock and Live stock	...	...	...	...		10,340		5,000
Rents, rates and taxes	...	...	...	...				5,400
Purchase of insecticides etc.	...	...	...	...				81,000
Prizes	...	...	...	...				1,000
				Total ..	50,498	10,340	1,65,207	1,29,900
				Total F-4 (1) (3) ..	1,59,925	1,59,000	2,62,800	2,48,850
<i>Deduct—Expenditure met from the State Sugarcane Cess Fund</i>	...	...	...	...	.....	-1,18,000	-2,62,800	-2,48,850
F-4 (1) (4).—The scheme for the control of Katte disease of cardomom in North Kanara.								
F-4 (1) (4) (1) Pay of Establishment—								
Temporary Establishment	..	..	..	..		820		2,400
				Total ..	780	820	820	2,400
F-4 (1) (4) (2) Allowances, Honoraria etc.—								
Travelling allowance	..	..	..	..		250		750
House rent allowance	..	..	..	..		540		1,800
				Total ..	781	790	790	2,550
F-4 (1) (4) (3) Contingencies—								
Office expenses and miscellaneous	...	...	...	...				9,330
Labour, etc.	..	..	..	..		1,000		.....
Purchase, repairs and upkeep of deadstock and livestock	..	..	..	..		200		.....
Special grant for granting compensation to cultivators	..	..	..	..		.....		1,000
				Total ..	1,000	1,200	1,200	4,330
				Total F-4 (4) ..	2,511	2,810	2,812	9,280
F-4 (1) (6) Establishment of an Experimental-cum-demonstration farm in the Tail water valleys of the Kolaba District.								
F-4 (1) (6) (1).—Pay of Establishment—								
Temporary Establishment	..	..	..	..		4,700		4,320
				Total ..	5,247	4,700	5,155	4,320
F-4 (1) (6) (2) Allowances, Honoraria etc.								
Travelling Allowance	..	..	..	..		400		560
Dearness Allowance	..	..	..	..		2,640		2,610
				Total ..	3,745	3,040	3,195	3,170
F-4 (1) (6) (3).—Contingencies								
				Total ..	.....	10,130		21,010
				Total ..	9,935	10,130	10,637	21,010
				Total F-4 (6) ..	18,927	17,870	18,887	29,500
<i>Deduct—Expenditure met from the State Sugarcane Cess Fund</i>	..	..	..	..	-18,704	-17,870	-18,887	-29,500

EXPENDITURE.

DETAILED ACCOUNT No. 40-F. AGRICULTURE. F-Agricultural Experiments and Research—contd.	Strength.		Accounts, 1953-54.	Budget Estimate, 1954-55.	Revised Estimate, 1954-55.	Budget Estimate, 1955-56.
	1954-55.	1955-56.				
			Rs.	Rs.	Rs.	Rs.
F-4 (1) (8) Coordinate Scheme for Crop Weather Observation.						
F-4 (1) (8) (1) Pay of Establishment—						
Agricultural Assistants				9,700		10,400
Total ...			9,685	9,700	10,006	10,400
F-4 (1) (8) (2) Allowances, Honoraria, etc.—						
Travelling allowance				420		470
Dearness allowance				6,360		6,390
Total ...			6,576	6,780	7,083	6,850
F-4 (1) (8) (3) Contingencies—						
Purchase and repairs etc.				2,350		1,750
Office expenses and miscellaneous				2,063		2,000
Labour charges				600		600
Construction and repairs etc.				300		700
Total ...			3,422	5,310	5,453	5,050
Total—F-4 (1) (8) ...			19,683	21,790	22,472	22,300
F-4 (1) (9) Scheme for Research and extension work on rice in Bombay State.						
F-4 (1) (9) (1) Pay of Officers	4	4	.....	14,560	.....	14,018
Total ...			13,950	14,560	12,671	14,018
F-4 (7) (9) (2) Pay of Establishment—						
Temporary establishment				77,930		77,382
Total ...			70,073	77,930	73,868	77,382
F-4 (1) (9) (3) Allowances, Honoraria, etc.—						
House rent and other allowance						1,662
Travelling allowance						9,710
Dearness allowance						36,780
Total ...			46,275	47,960	48,000	48,152
F-4 (1) (9) (4) Contingencies—						
Office expenses and miscellaneous						21,963
Labour, water supply, manures, seeds etc.						74,094
Purchase and upkeep of livestock and deadstock				1,40,040		13,325
Petty construction of and repairs to buildings, etc.						9,950
Dearness allowance				91,500		27,456
Capital expenditure						20,700
			1,54,814	2,31,540	2,29,876	1,67,488
Total, F-4 (1) (9) ...			2,64,612	3,71,990	3,64,415	3,07,040
Deduct—Expenditure met from the State Sugarcane Cess Fund ..			.....	—3,71,990	—3,64,415	—3,07,040

DETAILED ACCOUNT No. 40-F. AGRICULTURE. F-Agricultural Experiments and Research—contd.	Strength.		Accounts, 1953-54.	Budget Estimate, 1954-55.	Revised Estimate, 1954-55.	Budget Estimate, 1955-56.
	1954-55.	1955-56.				
			Rs.	Rs.	Rs.	Rs.
F-4 (1) (10) Scheme for scientific work for improvement of cereals, (other than rice) pulses, oil seeds, crops in Bombay State.						
F-4 (1) (10) (1) Pay of Officers—						
Plant Breeder (220—650)	1	1	4,625	6,340	5,265	5,655
F-4 (1) (10) (2) Pay of Establishment—						
Temporary Establishment				84,120		81,205
Total ...			73,813	84,120	72,053	81,205
F-4 (1) (10) (3) Allowances, Honoraria, etc.—						
Travelling allowance						
House-rent and other allowance						
Dearness allowance						
Total ...			41,392	45,340	43,723	43,380
F-4 (1) (10) (4) Contingencies—						
Office expenses and miscellaneous				1,07,360		1,02,530
Labour (daily and monthly) water charges, seeds, manures, etc.						
Purchase and upkeep of deadstock and livestock						
Petty construction and repairs of buildings, fencing bunding, etc.						
Dearness allowance				53,000		17,500
Capital expenditure						
Total ...			1,02,815	1,60,360	1,56,033	1,20,030
Total—F-4 (1) (10) ...			2,22,615	2,96,160	2,77,074	2,50,270
<i>Deduct—Expenditure met from the State Sugarcane Cess Fund</i> .. ..			.....	—2,96,160	—2,77,074	—2,50,270
F-4 (1) (11) Scheme for re-organisation of Soil Physicist section.						
F-4 (1) (11) (1) Pay of Officer			21,298	21,630	14,404	11,190
F-4 (1) (11) Pay of Establishment—						
Temporary Establishment.				86,130		88,070
Total ..			78,769	86,130	80,377	88,070
F-4 (1) (11) (3) Allowances, Honoraria etc.—						
Travelling allowance				11,400		11,400
House-rent allowance				4,260		7,120
Dearness allowance				40,120		40,100
Total ..			52,830	55,780	54,983	58,620
F-4 (1) (11) (4) Contingencies—						
Office expenses and miscellaneous				14,960		14,940
Labour etc.				40,000		37,000
Construction etc.				7,760		7,560
Purchase and repairs				9,000		8,500
Dearness allowance				9,240		9,240
Total ..			73,264	80,960	80,960	77,240
Total—F-4 (1) (11) ..			2,25,660	2,44,500	2,30,724	2,35,120

EXPENDITURE.

DETAILED ACCOUNT No. 40-F. AGRICULTURE. F—Agricultural Experiments and Research—contd.					Accounts. 1953-54.	Budget Estimate, 1954-55.	Revised Estimate, 1954-55.	Budget Estimate, 1955-56.
					Rs.	Rs.	Rs.	Rs.
F-4 (1) (12) Extension Training Centre.								
F-4 (1) (12) (1) Pay of officers					19,208	21,750	19,466	19,200
F-4 (1) (12) (2) Pay of Establishment— Temporary establishment						32,520		17,800
Total					23,949	34,520	14,034	17,800
F-4 (1) (12) (3) Allowances, Honoraria, etc.—								
Travelling allowance						11,600		10,000
Dearness allowance						23,880		13,200
House rent and other allowances								1,300
Total					26,265	35,480	20,202	24,500
F-4 (1) (12) (4) Contingencies—								
Office expenses and miscellaneous						7,000		4,500
Labour Daily and Monthly						8,200		8,200
Purchase and repairs etc.						3,000		3,000
Agricultural Demonstrations						3,000		3,000
Upkeep and running of machinery						5,600	....	....
Capital expenditure								1,81,000
Total					64,476	26,200	10,548	1,99,700
F-4 (1) (12) (5) Stipends to Students					7,962	24,000	20,359	33,000
Total, F-4 (1) (12)					1,40,800	1,39,950	84,609	2,94,200
Deduct—Amount to be recovered from Government of India					—1,26,671	—1,19,217	—54,609	—2,94,200
F-4 (1) (13) Extension Training Centre at Dharwar—								
F-4 (1) (13) (1) Pay of officers—								
Principal						5,640		5,070
Officers						13,980		12,600
Total					15,244	19,620	16,600	17,670
F-4 (1) (13) (2) Pay of Establishment— Temporary Establishment						16,540		16,440
Total					15,038	16,540	14,411	16,440
F-4 (1) (13) (3) Allowances, Honoraria, etc.—								
Travelling allowance						10,000		5,580
Dearness allowance						15,720		13,080
House rent and other allowances						900		600
Total					16,575	26,620	19,071	19,560
F-4 (1) (13) (4) Contingencies—								
Printing and Publicity						500		200
Driver						900		900
Dearness Allowance						420	....	....
Office expenses and miscellaneous						8,300		7,700
Petrol, oil, etc.						6,000		6,000
Bodies and periodicals						550		100
Repairs to Buildings								300
Capital expenditure								10,720
Total					13,999	16,670	16,085	25,920
F-4 (1) (13) (5) Stipends to students					20,511	33,000	12,509	15,000
Total F-4 (1) (13)					81,397	1,12,450	78,685	1,45,900
Deduct—Amount to be recovered from Government of India					—61,694	—57,000	—57,343	—10,700
Deduct—Amount to be recovered from Ford Foundation					—28,000

EXPENDITURE.

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DETAILED ACCOUNT No. 40-F. AGRICULTURE. F—Agricultural Experiments and Research—confd.						Accounts, 1953-54.	Budget Estimate, 1954-55.	Revised Estimate, 1954-55.	Budget Estimate, 1955-56.
						Rs.	Rs.	Rs.	Rs.
F-4 (1) (14) Extension Training Centre at Manjri.									
F-4 (1) (14) (1) Pay of Officers—									
Principal	..	..	..	..	..		5,480		5,640
Officers	..	..	..	..	..		12,570		12,675
Total						19,928	18,050	18,050	18,315
F-4 (1) (14) (2) Pay of Establishment—									
Temporary establishment	..	..	..	..	..		17,620		12,895
Total						14,918	17,620	13,429	12,895
F-4 (1) (14) (3) Allowances, Honoraria, etc.—									
Travelling allowance	..	..	..	..	..		10,000		10,000
Dearness allowance	..	..	..	..	..		14,220		11,340
House rent and other Allowances	..	..	..	..	..		900		900
Total						18,567	25,120	24,643	22,240
F-4 (1) (14) (4) Contingencies—									
Printing and Publicity	..	..	..	..	..		1,000		1,000
Driver	..	..	..	..	..		900		900
Books and Periodicals	..	..	..	..	..		500		500
Office expenses and miscellaneous	..	..	..	..	..		19,500		10,000
Petrol, oil, etc.	..	..	..	..	..		8,000		8,000
Equipment	..	..	..	..	..		5,000		1,000
Total						22,904	25,400	25,400	21,400
F-4 (1) (14) (5) Stipends to students						16,309	26,000	36,000	38,000
Total, F-4 (1) (14)						92,626	1,22,190	1,17,522	1,12,850
<i>Deduct—Amount to be recovered from Government of India</i>						—91,613	—63,000	—56,261	—1,000
<i>Deduct—Amount to be recovered from Ford Foundation</i>						.....	.....	.....	—37,000
F-4 (1) (15) Scheme for the determination of water requirements of important crops under irrigated conditions.									
F-4 (1) (15) (1) Pay of Establishment—									
Temporary establishment	..	..	..	..	..		5,040		5,250
Total							5,040	2,710	5,250
F-4 (1) (15) (2) Allowances, Honoraria, etc.—									
Travelling allowance	..	..	..	..	..		400		400
Dearness allowance	..	..	..	..	..		3,060		3,060
Total							3,460	1,940	3,460
F-4 (1) (15) (3) Contingencies—									
Office expenses and miscellaneous	..	..	..	..	..		500		500
Purchase and repairs	..	..	..	..	..		800		500
Labour (Daily and monthly)	..	..	..	..	..		6,650		6,650
Dearness allowance	..	..	..	..	..		1,260		1,260
Petty construction	..	..	..	..	..		500		500
Apparatus and Chemicals	..	..	..	..	..		750		750
Capital expenditure	..	..	..	..	..				7,500
Total							10,460	10,390	17,960
Total, F-4 (1) (15)						4,625	18,960	15,040	26,670
<i>Deduct—Expenditure met from the State Sugarcane Cess Fund</i>						—4,626	.....	.....	—26,670

EXPENDITURE

DETAILED ACCOUNT No. 40-F. AGRICULTURE.	Strength		Actuals 1953-54	Budget Estimate, 1954-55	Revised Estimate, 1954-55	Budget Estimates, 1955-56
	1954-55	1955-56				
			Rs.	Rs.	Rs.	Rs.
F-4 (1) (18) Scheme for intensive cultivation of paddy by Japanese method.						
F-4 (1) (18) (1) Pay of Officers ..	1	1		6,000		6,000
Total ...			5,000	6,000	6,000	6,000
F- (1) (18) (2) Pay of Establishment—						
Temporary Establishment ...	6	18		4,792		13,212
Total ...			3,375	4,712	19,805	13,212
F-4(1) (18) (3) Allowances, Honoraria, etc.—						
Travelling allowance ...				2,150		33,200
House rent and other allowances ...				980		924
Dearness allowance ...				3,754		7,260
Total ...			5,436	6,910	14,247	41,384
F-4 (1) (18) (4) Contingencies—						
Office expenses and miscellaneous ...				2,750		2,750
Petrol charges, repairs to Jeep, etc. ...				4,000		4,000
Printing ...				5,000		5,000
Rent ...				2,000		2,000
Compensation to owners of demonstration plots ...				45,000		20,584
Labour (Daily and monthly) ...				2,570		2,570
Purchase repairs, etc. ...				800		800
Construction, repairs, etc. ...				1,700		1,700
Total ...			11,386	63,820	65,641	39,404
Total, F 4 (1) (18) ..			25,197	81,552	1,05,693	1,00,000
Deduct—Expenditure met from the State Sugarcane Cess Fund ...			.....	—81,552	—1,05,693	—55,000
Deduct—Amount to be recovered from the Government of India ...			.....	.....	.....	—17,000

DETAILED ACCOUNT No. 40-F. AGRICULTURE. F.—Agricultural Experiments and Research—contd.	Strength.		Accounts, 1953-54.	Budget Estimate, 1954-55.	Revised Estimate, 1954-55.	Budget Estimate, 1955-56.
	1954-55.	1955-56.				
			Rs.	Rs.	Rs.	Rs.
F-4 (2) Engineering.						
SUMMARY.						
F-4 (2) (1) Deputy Director of Agriculture (Land Improvement) Poona (Soil Conservation Project)			1,08,88,283	90,80,690	55,70,812	1,43,75,560
Deduct—Amount transferred to "54-A, Famine"
Deduct—Amount recoverable from Government of India	-10,00,000	-2,07,625*
Deduct—Amount transferred to "B-Loans and Advances by State Government	-40,00,000	-5,74,871	-1,18,00,000
Deduct—Expenditure met from the State Sugarcane Cess Fund	-13,82,000	-13,82,000	-6,95,000
Deduct—Amount transferred to 68 Irrigation Navigation, Embankment and Drainage etc.	-20,382	-11,560
Total—F-4 (2) (1)			1,08,88,283	26,98,690	33,85,933	18,69,000
F-4 (2) (2) Scheme for Survey and classification of waste lands
F-4 (2) (3) Scheme for Construction of (Katcha and Pucca) Bundhara and repairs to small Irrigation Tanks (including Bhandara Scheme in Konkan District)			32,112	....	1,600	.....
Total—F-4 (2)			1,03,20,395	26,98,690	33,87,533	18,69,000
F-4 (2) (1) (a) Soil Conservation Project.						
F-4 (2) (1) (1) Pay of Officers—						
Soil Conservation Officer (350—1,100)						
Divisional Soil Conservation Officer (350—1,100)						
Deputy Director of Agriculture (300—900)						
Superintendent of Land Records (Soil Conservation) (300—520)						
Assistant Land Improvement Officers (170—500)						
Technical Personal Assistanat to the Soil Conservation Officer (220—650)						
Sub-Divisional Soil Conservation Officers (200—650)						
District Land Improvement Officers (170—500)						
Personal Assistant to the Deputy Director of Agriculture						
Accounts Officer (170—500)						
Office Superintendent (200—300)						
Total			71,751	65,214	65,214*
F-4 (2) (1) (2) Pay of Establishment—						
Temporary establishment				4,39,401		
Total			6,10,535	4,39,401	4,39,401	.....
Carried over			6,88,916	5,04,615	5,04,615	.....

* Shown under L-1—Extraordinary receipts.

DETAILED ACCOUNT No. 40-F. AGRICULTURE. F-AGRICULTURAL EXPERIMENTS AND RESEARCH—Contd.				Strength.		Accounts, 1953-54.	Budget Estimate, 1954-55.	Revised Estimate, 1954-55.	Budget Estimate, 1955-56.
				1954-55.	1955-56.				
						Rs.	Rs.	Rs.	Rs.
Brought forward ...						6,83,316	5,04,615	5,04,615	
F-4 (2) (1) (3) Allowances, Honoraria, etc.—									
Travelling allowance (ordinary)									
Do. (Fixed)									
House rent and other allowance									
Dearness allowance									
Total ...						5,85,936	3,91,074	3,91,074	.....
F-4 (2) (1) (4) Contingencies—									
Office expenses and miscellaneous							40,300		
Service Postage and Telegrams		
Rents, rates and taxes		
Purchase and repairs to deadstock		
Upkeep and running of machinery		
Bundling		
Development of land in Konkan. etc.		
Consolidation and rectification Works							21,45,000		
Total ...						96,19,631	21,85,300	36,85,001	.....
Total—F-4 (2) (1) (a) ...						1,08,88,283	30,80,690	45,80,690	.....
Deduct—Expenditure met from the State Sugarcane Cess Fund	—13,82,000	—13,82,000	.....
Total—F-4 (2) (1) (a) ...						1,03,88,283	16,98,690	31,98,690@
F-4 (2) (1) (b) Soil Conservation Project—									
Pay of Officers					15		20,00,000	14,673	99,560
Pay of Establishment					625			1,87,584	9,38,900
Allowances, Honoraria etc.								2,12,991	11,22,100
Contingencies							40,00,000	5,74,251	.....
Office Contingencies									21,60,560
Consolidation Works									4,15,000
New Bundling Works									24,00,000
Other Miscellaneous									90,00,000
Total Contingencies	40,00,000		1,23,15,000
Total	60,00,000	9,20,122	1,43,75,560
Deduct—Amount recoverable from the Government of India	—10,00,000	—2,07,616	.....
Deduct—Amount transferred to "P. Loans and Advances etc."	—40,00,000	—5,74,871	—1,18,00,000
Deduct—Amount transferred to 68-Irrigation Navigation Embankment and Drainage etc.	—20,982	—19,560
Deduct—Amount met from the State Sugarcane Cess Fund	—6,95,000
Total—F-4 (2) (1) (b) ...						.....*	10,00,000	1,87,243	18,69,000
Total—F-4 (2) (1) ...						1,03,88,283	28,98,690	33,85,933	18,69,000
F-4 (2) (3) Scheme for Construction of Kutcha Bandharas in Bombay State.									
F-4 (2) (3) (1) Pay of Establishment—									
Temporary Establishment									
Total
F-4 (2) (3) (2) Allowances, Honoraria etc.									
Travelling Allowance									
Dearness Allowance									
Total
F-4 (2) (3) (3) Contingencies.									
Office expenses and Miscellaneous									
Service Postage and Telegrams									
Subsidy									
Total	1,600	.....
Total—F-4 (2) (3) ..						82,112	.....	1,600	.....

* Shown under F-4 (2) (1) (a). @ Shown under F-4 (2) (1) (b).

DETAILED ACCOUNT No. 40. AGRICULTURE.	Accounts, 1953-54.	Budget Estimate, 1954-55.	Revised Estimate, 1954-55.	Budget Estimate, 1955-56.
F-4 (3) ANIMAL HUSBANDRY.	Rs.	Rs.	Rs.	Rs.
SUMMARY.				
F-4(3)-(1) Reorganisation of the Poultry Development Section	39,224	41,490	42,615	78,500
F-4(3)-(2) Gir Cattle Breeding Farm, Kopergaon	1,45,907	53,080	52,052	42,590
F-4(3)-(3) Dangi Cattle Breeding Farms, Nasik and Ratnagiri Districts ... ..	.....	37,050	42,485	45,900
F-4(3)-(4) Kay village for cattle improvement	94,642	1,65,940	1,54,662	1,84,320
Deduct—amount to be recovered from the Government of India ... ..	.....	83,000	77,332	92,000
Deduct—Expenditure met from the State Sugarcane cess Fund ... ..	.....	82,940	77,330	.....
F-4(3)-(5) Sheep Breeding Research Station, Bagalkot, Bijapur District	9,207	9,460	9,217	9,450
F-4(3)-(6) Expansion of Sheep Breeding Research Station, Poona	18,590	25,800	22,683	96,000
F-4(3)-(7) Establishment of Rural Sheep Breeding Centres in Intensive Zone	39,805	49,100	39,769	.....
F-4(3)-(8) Sheep Breeding Sub-Station, Bhilakhed	8,957	10,630	9,754	.....
F-4(3) (9) Sheep Breeding Station, Suttati	15,111	.....	16,617	17,000
F-4 (3) (10) Poultry Research Scheme	14,666	14,260	13,827	13,890
F-4 (3) (11) Scheme for establishment of egg collecting centres for research into effective methods of preserving eggs	17,251	.....	10,933	6,000
F-4 (3) (12) Scheme for improvement of poultry and encouragement of Pedigree Poultry keeping in Villages	25,444	25,890	27,105	29,880
F-4 (13) Scholarships to Backward class students for undergoing training in Poultry ... ..	.....	1,710	1,740	1,740
F-4 (3) (14) Milk Supply Scheme, Poona, Hubli and Ahmedabad	5,14,304	5,93,500	9,72,710	11,40,240
Deduct—Amount transferred to 85-A	5,12,849	5,93,530	9,72,710	11,40,240
F-4 (3) (15) Scheme for rearing and distribution among shepherds of improved rams for breeding purposes at Mahud, Sholapur District	16,284	18,190	17,726	18,360
F-4 (3) (16) Key village scheme at the Gilligan cattle breeding farm, Pimple	6,150	15,630	15,715	17,900
Deduct—Amount recoverable from Government of India ... ..	.....	.....	.....	13,000
F-4 (3) (17) Scheme for rearing of selected bull cows in co-operation with the Institute of Agricultural ... ..	.....	9,300	9,320	48,640
F-4 (3) (18) Colonisation of Babaries and Bharwads in Gujarat	17,686	20,400	5,590	.....
F-4 (3) (19) Schemes for Development of Goshalas and Pinjrapole	37,152	39,500	39,893	95,000
F-4 (3) (20) Scheme for the improvement of poultry rearing and distribution of evicken supplied by Heifer Project ... ..	.....	.....	2,19,588	1,60,110
F-4(3) (21) Deputation of agricultural officer for training in poultry husbandry at Indian Veterinary Research Institute, Izatnagar ... ..	.....	.....	.....	1,830
F-4 (3) (22) Scheme for cattle improvement in the area around chola (near Kaljan) covered Bombay Hunt	2,100	.....	2,100	2,100
F-4 (3) (23) Extension of Poultry Development Works ... ..	.....	.....	.....	2,05,050
F-4 (3) (24) Cattle Breeding Farm, Raibag	3,535	.....	.....	.....
F-4 (3) (25) Scheme for our cattle Improvement, Dhandu, Ahmedabad District	296	.....	.....	.....
F-4 (3) (26) Cattle Breeding Farm Ranjani	1,226	.....	.....	.....
F-4 (3) (27) Scheme for the Development of Dangi Breed as a manure towards improvement of cattle in Konkan	2,836	.....	.....	.....
F-4 (3) (28) Dairy Development activities in Habbapur District	2,328	.....	.....	.....
Ameliorational measures to Backward to Backward classes ... ..	.....	.....	.....	.....
F-4 (3) (29) Establishment of Sheep Breeding Stations at Dhawar, Satara and Ahmednagar	15,750	.....	13,798	.....
F-4 (3) (30) Poultry Improvement in scheduled areas ... ..	.....	13,000	13,000	26,000
Deduct—Amount recoverable from Government of India ... ..	.....	6,000	6,500	.....
Gross Total	10,48,451	11,45,050	17,52,899	22,41,000
Deduct—Recoveries etc,	5,12,849	7,65,470	11,33,872	12,45,240
Total—F 4 (3)	5,35,602	3,79,580	6,19,027	9,95,760

* Provision made under "F-4 (3) (2) (d) (xii)".

EXPENDITURE.

DETAILED ACCOUNT No. 40-F. AGRICULTURE. F—Agricultural Experiments and Research—contd.	Strength.		Accounts, 1953-54.	Budget Estimate, 1954-55.	Revised Estimate, 1954-55.	Budget Estimate, 1955-56.
	1954-55.	1955-56.				
F-4 (3) (1) Reorganisation of the Poultry Development Section—			Rs.	Rs.	Rs.	Rs.
F-4 (3) (1) (5) Pay of Officers—						
Research Officer (220—850) .. .. .				.....		.....
F-4 (3) (1) (2) Pay of Establishment—						
Temporary Establishment				12,800	.....	16,445
Total			12,421	12,800	13,694	16,445
F-4 (5) (1) (3) Allowances, Honoraria, etc.—						
Travelling allowance				1,300		1,500
Dearness allowance				7,080		8,665
House rent allowance				610		1,000
Total			8,826	8,990	9,221	11,165
F-4 (3) (1) (4) Contingencies—						
Office expenses and miscellaneous				2,800		3,700
Purchase and upkeep of deadstock and livestock				5,500		14,700
Dearness Allowance				2,300		3,980
Petty construction and repairs to buildings, bunding, fencing, etc.				1,800		1,900
Labour, daily and monthly, water supply charges, seeds, manure etc.				2,000		2,940
Subs dies—egg. fowl premia				2,000		2,000
Housing premia				2,000		2,000
Housing repair				1,000		1,000
Capital expenditure			17,977	19,700	19,700	50,890
Total, F-4 (3) (1)—Voted..			39,224	41,490	42,615	78,500
F-4 (3) (2) Gir Cattle Breeding Farm, Kopergaon—						
(1) Pay of Establishment—						
Temporary Establishment	5	5		4,620		4,770
Total				4,620	3,932	4,770
(2) Allowances, Honoraria, etc.—						
Travelling Allowance				500		500
Dearness allowance				2,580		2,580
Total				3,080	2,740	3,080
(3) Contingencies—						
Office expenses and Miscellaneous				900		900
Purchase and upkeep of livestock and deadstock				14,000		15,700
Petty construction and repairs				1,000		1,000
Labour (daily and monthly), water charges, manures, seeds, etc.				9,180		10,000
Dearness allowance				7,140		7,140
Non-recurring				13,160		.....
Total				45,380	4,3560	34,740
Total, F-4 (3) (2)			1,45,907	53,030	52,052	42,590
F-4 (3) (2) Dangi Cattle Breeding Farms in Nasik and Ratnagiri Districts.						
(1) Pay of Establishment—						
Temporary Establishment	6	6		4,730		4,920
Total .. .. .			.....	4,730	4,436	4,920
(2) Allowances, Honoraria, etc.—						
Travelling allowance				500		500
Dearness allowance				2,580		2,580
Total .. .. .			.....	3,080	2,669	3,080
(3) Contingencies—						
Office expenses and Miscellaneous				900		900
Purchase and upkeep of livestock and deadstock				12,500		15,000
Petty construction and repairs				5,500		5,000
Labour (daily and monthly), water charges, manures, seeds, etc.				7,400		14,000
Dearness allowance				2,940		3,000
Total .. .. .			.....	29,240	35,990	37,900
Total, F-4 (3) .. .. .			.....	37,050	42,485	45,900

DETAILED ACCOUNT No. 40-F AGRICULTURE. F—Agricultural Experiments and Research—contd.				Strength.		Accounts, 1953-54.	Budget Estimate, 1954-55.	Revised Estimate, 1954-55.	Budget Estimate, 1955-56.
				1954-55.	1955-56.				
						Rs.	Rs.	Rs.	Rs.
F-4 (3) (4) Key Village Scheme for cattle improvement.									
(1) Pay of Establishment—									
Temporary Establishment							48,175		53,540
Total							48,175	43,911	53,540
(2) Allowances, Honoraria, etc.—									
Travelling allowance (fixed)							10,200		10,200
Travelling allowance (ordinary)							11,100		13,200
Dearness allowance							24,000		26,040
House rent and other allowances							4,395		4,630
Total							49,695	42,384	54,070
(3) Contingencies—									
Office expenses and miscellaneous							18,225		17,786
Purchase, repairs, etc.							34,245		43,824
Labour (Daily and Monthly) etc.							7,800		7,800
Bull Attendants							7,800		7,800
Total							68,070	68,367	77,210
Total, F-4 (3) (4)						94,642	1,65,940	1,54,662	1,84,820
<i>Deduct—Amount recoverable from Government of India</i>							—83,000	—77,332	—92,000
<i>Deduct—Expenditure met from the State Sugarcane Cess Fund</i>							—82,940	—77,330	....
F-4 (3) (5) SHEEP BREEDING RESEARCH STATION, BAGALKOT, BILAPUR DISTRICT.									
(1) Pay of Establishment—									
Temporary Establishment							1,520		1,510
Total—Voted						1,437	1,520	1,445	1,510
(2) Allowances, Honoraria, etc.—									
Travelling allowance							400		400
Dearness allowance							960		960
Total—Voted						1,222	1,360	1,192	1,360
(3) Contingencies—									
Construction and repairs to buildings, fencing and bunding							400		500
Office expenses and miscellaneous							500		430
Dearness allowance							2,520		2,100
Purchase and upkeep of livestock and deadstock							1,000		1,600
Labour (daily and monthly), water supply charges, manures, seeds and other consumable stores							2,160		1,950
Total—Voted						6,548	6,580	6,580	6,560
Total—F-4 (3) (5)						9,207	9,460	9,217	9,450
F-4 (3) (6) Expansion of Sheep Breeding Research Station, Poona—									
(1) Pay of Establishment—									
Temporary Establishment									
Total							8,000	7,218	....
(2) Allowances, Honoraria, etc.—									
Travelling allowance							200		
Dearness allowance							5,000		
House rent allowance							600		
Total							5,800	5,485	....
(3) Contingencies—									
Office expenses and miscellaneous							2,450		
Purchase and upkeep of livestock and deadstock							3,700		
Petty construction and repairs							350		
Labour (daily and monthly) water charges, manures, seeds, etc.							4,000		
Dearness allowance							1,500		
Total							12,000	9,930	....
Total F-4 (3) (6)						18,590	25,800	22,683	96,000

DETAILED ACCOUNT No. 40-F. AGRICULTURE. F-Agricultural Experiments and Research—contd:	Strength.		Accounts, 1953-54.	Budget Estimate, 1954-55.	Revised Estimate, 1954-55.	Budget Estimate, 1955-56.
	1954-55	1955-56				
			Rs.	Rs.	Rs.	Rs.
F-4 (3) (7) Establishment of Rural Sheep Breeding Centres in Intensive Zone.						
(1) Pay of Establishment— Temporary Establishment		
Probable Saving		12,000		
Total	9,271	12,000	10,240	.....
(2) Allowances, Honoraria, etc.— Travelling allowance		2,400		
Dearness allowance		6,700		
House rent and other allowances		
Total	6,433	9,100	7,569	.....
(3) Contingencies— Office expenses and miscellaneous		1,000		
Construction and repairs		100		
Labour (daily and monthly), water charges, manures, Seeds, etc.		1,000		
Dearness allowance		100		
Subsidies to shepherds		20,000		
Purchase of repairs to and upkeep of live-stock and dead-stock		5,800		
Total	24,101	28,000	21,960	.....
Total—F-4 (3) (7)	39,805	49,100	39,769	.....
F-4 (3) (8) Sheep Breeding Sub-Station, Bhillakhed—						
(1) Pay of Establishment— Temporary Establishment		1,440		
Total	1,400	1,440	1,444	
(2) Allowances, Honoraria, etc.— Travelling allowance		500		
Dearness allowance		1,000		
House rent and other allowances		
Total	1,322	1,500	1,260	
(3) Contingencies— Office expenses and miscellaneous		600		
Purchase and upkeep of dead-stock and live-stock		2,500		
Petty construction of and repairs to buildings, etc.		500		
Dearness allowance		900		
Labour (daily and monthly), water charges, etc.		3,190		
Total	6,285	7,690	7,050	
Total—F-4 (3) (8)	8,257	10,630	9,754	
F-4 (3) (10) POULTRY RESEARCH SCHEME.						
(1) Pay of Establishment— Temporary Establishment		2,000		1,790
Total	1,956	2,000	1,997	1,790
(2) Allowances, Honoraria, etc.— Travelling allowance		100		700
Dearness allowance		1,080		1,080
House Rent Allowance		80		120
Total	1,906	1,260	1,264	1,900

DETAILED ACCOUNT No. 40-F. AGRICULTURE. F-Agricultural Experiments and Research—contd.	Strength.		Accounts, 1953-54.	Budget Estimate, 1954-55.	Revised Estimate, 1954-55.	Budget Estimate, 1955-56.
	1954-55.	1955-56.				
			Rs.	Rs.	Rs.	Rs.
F-4 (3) (10) POULTRY RESEARCH SCHEME—contd.						
(3) Contingencies—						
Construction and repairs to buildings, fencing and bunding ...				1,300		600
Office expenses and miscellaneous ...				600		500
Labour (daily and monthly), water supply charges, seeds, manures and other consumable stores ...				3,000		3,000
Dearness allowance ...				2,100		2,100
Purchase and upkeep of live-stock and dead-stock ...				4,000		4,000
I. C. A. R. Provident Fund
Total ...			11,404	11,000	10,566	10,200
Total, F-4 (3) (10) ...			14,666	14,260	13,827	13,890
F-4 (3) (11) Scheme for establishment of Egg Collecting Centres for research into effective methods of preserving eggs—						
(1) Pay of Establishment—						
Temporary Establishment	3,852	2,020
(2) Allowances, Honoraria, etc.—						
Travelling allowance ...						400
Dearness allowance ...						1,050
House rent allowance ...						12
Total	3,021	1,462
(3) Contingencies—						
Office expenses and miscellaneous ...						718
Wages for poultry boys ...						1,800
Total	4,060	2,518
Total, Voted F-4 (3) (11) ...			17,251	.....	10,933	6,000
F-4 (3) (12) Scheme for Improvement of Poultry and encouragement of Pedigree Poultry Keeping in Villages—						
(1) Pay of Establishment—						
Temporary Establishment ..				9,920		10,320
Total ..			9,420	9,920	10,174	10,320
(2) Allowances, Honoraria, etc.—						
Travelling allowance ..				1,180		3,480
Dearness allowance ..				5,760		5,760
House rent and other allowances ..				720		1,020
Total ..			7,767	7,660	7,631	10,260
(3) Contingencies—						
Office expenses and Miscellaneous ..				1,050		1,050
Purchase and upkeep of deadstock and livestock ..				4,000		4,000
Subsidies (Poultry Housing premia, etc.) ..				4,250		4,250
Total ..			8,257	9,800	9,300	9,300
F-4 (3) (12) ..			25,444	26,880	27,105	29,880

EXPENDITURE.

DETAILED ACCOUNT No. 40-F. AGRICULTURE. F—Agricultural Experiments and Research—contd.				Strength.		Accounts, 1953-54.	Budget Estimate, 1954-55.	Revised Estimate, 1954-55.	Budget Estimate, 1955-56.
				1954-55.	1955-56.				
						Rs.	Rs.	Rs.	Rs.
F-4 (3) (15) Scheme for rearing and distribution among Shepherds of improved rams for breeding purposes at Mahud, Sholapur District—									
(1) Pay of Establishment—									
Temporary Establishment				6	6		4,150		4,140
Total						3,977	4,150	3,810	4,140
(2) Allowances, Honoraria, etc.—									
Travelling allowance (Fixed) .. .. .							....		....
Travelling allowance (ordinary)							540		540
Dearness allowance							2,100		2,100
House rent and other allowances							120		300
Total						4,549	2,760	2,636	2,940
(3) Contingencies—									
Office expenses and miscellaneous							840		640
Labour (daily and monthly), manures, seeds etc.							4,280		4,480
Purchase and upkeep of deadstock and livestock							2,000		2,000
Petty Construction of and repairs to buildings, fencing, bunding etc.							800		800
Dearness allowance							3,360		3,360
Total						7,758	11,280	11,280	11,280
Total, F-4 (3) (15)						16,284	18,190	17,726	18,360
F-4 (3) (16) Key Village Scheme at the Gilligan Cattle Breeding Farm, Pimple.									
(1) Pay of Establishment—									
Temporary Establishment				6	6		4,800		5,450
Total						1,480	4,800	5,255	5,450
(2) Allowances, Honoraria, etc.—									
Travelling allowance (ordinary)							500		500
Travelling allowance (fixed)							1,080		1,080
House rent and other allowances							720		1,050
Dearness allowance							3,140		3,180
Total						1,030	5,440	5,020	5,810
(3) Contingencies—									
Feeding charges							2,640		3,840
Incidental charges							2,000		2,000
Purchase of one bull							800		800
Total						3,640	5,440	5,440	6,640
Total, F-4 (3) (2) (d) (xi)						6,150	15,680	15,715	17,900
Deduct—Amount to be recovered from the Government of India									—13,000

DETAILED ACCOUNT No. 40-F. AGRICULTURE. F—Agricultural Experiments and Research—contd.	Strength.		Accounts, 1953-54.	Budget Estimate, 1954-55.	Revised Estimate, 1954-55.	Budget Estimate, 1955-56.
	1954-55.	1955-56.				
			Rs.	Rs.	Rs.	Rs.
F-4 (3) 18 Colonisation of Rabarries and Bharwads in Gujerat.						
(1) Pay of Establishment—						
Temporary Establishment			9,081	7,110	1,651	.....
(2) Allowances, Honoraria, etc.—						
Travelling allowance				3,020		
Dearness allowance				3,980		
House rent and other allowance				290		
Total, Voted			6,510	7,290	1,279	.....
(3) Contingencies—						
Purchase and upkeep of live stock and dead stock				1,500		
Office expenses and miscellaneous				1,200		
Construction of and repairs to buildings, fencing, etc.				500		
Dearness allowance				1,800		
Labour (daily and monthly) water supply charges etc.				1,000		
Total			2,095	6,000	2,660	.....
Total, Voted F-4 (3) 18			17,686	20,400	5,590	.....
F-4 (3) 19 Schemes for Development of Goshalas and Panjarapoles.						
(i) Allowances and Honoraria						
(ii) Contingencies—						
Subsidies to Goshalas and Panjarapoles and Federation				500		2,000
Capital expenditure				39,000		38,000
Total F-4 (3) 18			37,152	39,500	39,893	95,000
F-5 Agricultural Experiments.						
CONTINGENCIES.						
F-5 (1) Agriculture						
Total, F-5—Voted			68,377	77,570	79,520	55,120
DETAILS.						
F-5 (1) Agriculture.						
F-5 (1) (i) Contingencies—						
Amount required by the Director of Agriculture, for Agricultural experiments				5,000		5,000
Scheme for M. P. K. Fertiliser Demonstration Proposed by Professor French Potash Syndicate				54,570		35,120
Deduct—Amount recoverable from Professor M. Malve of French Potash Syndicate						
Research work in the laboratories of the various Officers at the Agricultural Colleges, Poona, Dharwar, for investigation into diseases and pests				15,000		15,000
Purchase of Water drawing pump				3,000		
Total, F-5 (1)			68,377	77,570	79,520	55,120

DETAILED ACCOUNT No. 40-F. AGRICULTURE. F—Agricultural Experiments and Research—contd.	Strength.		Accounts, 1953-54.	Budget Estimate, 1954-55.	Revised Estimate, 1954-55.	Budget Estimate, 1955-56.
	1954-55.	1955-56.				
			Rs.	Rs.	Rs.	Rs.
F-6 Schemes partly or wholly subsidised by the Indian Central Sugarcane Committee.						
SUMMARY.						
F-6 (1) Schemes for the Development work on Sugarcane ...			2,19,473	2,99,140	2,79,741	2,73,380
<i>Deduct</i> —Expenditure met from the State Sugarcane Cess Fund ..			—1,09,270	—1,67,070	—1,39,870	—1,47,180
Total F-6 (1) ...			1,10,203	1,32,070	1,39,871	1,26,200
F-6 (2) Scheme for Sugarcane Development Sub-Station at Nipani ...			76,761	82,440	81,848	83,260
<i>Deduct</i> —Expenditure met from the State Sugarcane Cess Fund ..			—76,577	—82,440	—81,848	—83,260
Total F-6 (2) ...			184	.....	.....	.....
F-6 (3) Extensive Research on Sugarcane			3,38,794	2,82,870	2,88,630	8,93,110
<i>Deduct</i> —Expenditure met from the State Sugarcane Cess Fund ..			—2,88,710	—2,32,520	—2,33,890	—6,82,000
Total F-6 (3) ..			50,084	50,350	54,740	2,11,110
F-6 (4) Scheme for the study of pests other than Trichogramma of sugarcane at Walchand Nagar.			21,875	23,030	23,140	26,980
<i>Deduct</i> —Expenditure met from the State Sugarcane Cess Fund ..			—15,423	—16,340	—16,318	—20,000
Total F-6 (4) ..			6,452	6,690	6,822	6,980
F-6 (5) Scheme for research on the improvement of furnaces for the manufacture of Gur.			6,171	5,730	4,708	.....
<i>Deduct</i> —Expenditure met from the Sugarcane Cess Fund ..			—5,237	—4,780	—4,189	.....
Total F-6 (5)			934	950	519	
F-6 (6) Expenses and Sugarcane Research Scheme 'Padegaon' by inclusion of Mycological Work for investigation into sugarcane rust in the Bombay State.			8,110	8,110	.....
<i>Deduct</i> —Expenditure met from the State Sugarcane Cess Fund	—4,000	—4,000	.....
Total F-6 (6)	4,110	4,110	.....
F-6 (7) Supplementary scheme for achieving the targets of additional sugarcane production as recommended by the Planning Commission			68,290
<i>Deduct</i> —Amount met from the State Sugarcane Cess Fund	—33,000
Total F-6 (7)	35,290
F-6 (8) Supplementary scheme for development of Sugarcane in gur and khandasari areas	23,310
<i>Deduct</i> —Expenditure met from the State Sugarcane Cess Fund	—12,000
Total F-6 (8)			11,310
F-6 (9) Scheme for demonstration of improved inter-culturing implements for Sugarcane	24,650
<i>Deduct</i> —Expenditure met from the State Sugarcane Cess Fund	—24,650
Total F-6 (9)		
F-6 (10) Scheme for (a) assessing the extent to which the recommendations of the Sugarcane Research stations have reached the cultivators and (b) investigating the availability of adequate finance and credit for cultivation of Sugarcane	9,000	11,020
<i>Deduct</i> —Expenditure met from the State Sugarcane Cess Fund	—11,020
Total F-6 (10)			9,060	.....
Gross Total ...			6,63,074	7,01,520	6,95,237	14,04,000
<i>Deduct</i> —Recoveries etc. ..			—4,95,217	—5,07,150	—4,80,115	—10,13,110
Total F-6 ..			1,67,857	1,94,170	2,15,122	3,90,890

EXPENDITURE.

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DETAILED ACCOUNT No. 40-F. AGRICULTURE. F—Agricultural Experiments and Research—contd.	Strength.		Accounts, 1953-54.	Budget Estimate, 1954-55.	Revised Estimate, 1954-55.	Budget Estimate, 1955-56.
	1954-55.	1955-56.				
			Rs.	Rs.	Rs.	Rs.
F- 6(1) Scheme for the Development Work on Sugarcane.						
F-b (1) (1) Pay of Officers— (220—650)						
... ..	3	3	9,047	9,665	8,730	9,710
F-6 (1) (2) Pay of Establishment—						
Temporary Establishment	61	61	54,982	63,575	64,670	65,000
F-6 (1) (3) Allowances, Honoraria, etc.—						
Travelling allowance				22,320		18,000
House rent etc.				480		300
Dearness allowance				42,930		40,000
Total ...			49,591	65,730	57,979	58,300
F-6 (1) (4) Contingencies—						
Office expenses and Miscellaneous				10,000		8,800
Labour (daily and monthly) water charges, manures, etc.				10,000		8,500
Construction of and repairs to buildings, fencing and bunding				150		150
Purchase of and repairs to and upkeep of live stock and deadstock.				8,600		5,000
Dearness allowance				420		.....
Contingencies for sugarcane work at 9 Sub-Stations				70,000		76,000
Capital expenditure				29,000		21,000
Subsidy to registered seed growers				15,000		4,500
I. C. S. C. Provident Fund contribution				2,000		1,420
Crop cutting surveys				10,000		10,000
Prize competition				5,000		5,000
Total ...			1,05,853	1,60,170	1,48,362	1,40,370
Gross Total ...			2,19,473	2,99,140	2,79,741	2,73,380
Deduct—Expenditure met from the State Sugarcane Cess Fund ...			—1,09,270	—1,87,070	—1,39,870	—1,47,180
Total—F-6 (1) ...			1,10,203	1,32,070	1,39,871	1,26,200

DETAILED ACCOUNT No. 40-F. AGRICULTURE. F-Agricultural Experiments and Research—contd.					Strength.		Accounts, 1953-54.	Budget Estimate, 1954-55.	Revised Estimate, 1954-55.	Budget Estimate, 1955-56.
					1954-55.	1955-56.				
							Rs.	Rs.	Rs.	Rs.
F 6 (2) Scheme for Sugarcane Development sub-station at Nipani.										
F-6 (2) (1) Pay of Establishment—										
Temporary Establishment	..	...	...	...	16	16	15,551	17,000	16,348	19,080
F 6 (2) (2) Allowances, Honoraria, etc.										
Travelling allowance	--	...	...	...				1,500		1,750
Dearness allowance	...	...	...	...				10,580		9,420
Conveyance allowance	--	--	--	..				750		265
Total					...		9,589	12,830	9,710	11,435
F-6 (2)(3) Contingencies—										
Office expenses and miscellaneous	...	...	...	..				7,000		7,515
Labour (Daily and monthly), water supply charges and manure, etc.								25,000		25,000
Construction of and repairs to buildings, bunding and fence	..							5,150		3,510
Purchase of and repairs to and upkeep of live stock and dead stock								10,000		10,000
Dearness allowance	...	...	...	...				5,460		6,720
Total					...		51,621	52,610	55,790	52,745
Gross Total					..		76,761	82,440	81,848	83,260
Deduct—Expenditure met from the State Sugarcane Cess Fund					..		—76,577	—82,440	—81,848	—83,260
Total F-6 (2)					..		184	.....	.....	.....
F-6(3) Extensive Research on Sugarcane—										
F-6(3) (1) Pay of Officers—										
Sugarcane specialist (320—1,200)	..	..	..	..	1	1		4,100		5,280
Statistical Officer (220—650)	..	..	..	..	1	1		2,670		2,640
Agronomist (220—650)	..	...	..	..	1	1		4,012		3,720
Biochemist (220—650)	..	..	..	..	1	1		3,143		3,300
Soil Physicist (220—650)	1	1		3,775		3,900
Total					..		18,902	17,700	18,750	18,840

EXPENDITURE.

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DETAILED ACCOUNT No 40-F AGRICULTURE. F-Agricultural Experiments and Research—contd.	Strength.		Accounts, 1953-54.	Budget Estimate, 1954-55.	Revised Estimate, 1954-55.	Budget Estimate, 1955-56.
	1954-55.	1955-56.				
			Rs.	Rs.	Rs.	Rs.
F-6(3) (2) Pay of Establishment—						
Temporary establishment	51	65		48,000		63,970
Total ..			45,812	48,000	51,000	63,970
F-6(3) (3) Allowances, Honoraria etc.—						
Travelling allowance				5,000		5,200
Dearness allowance				30,000		36,480
House rent allowance — — — —				....		.....
Total ...			33,478	35,000	39,430	41,680
F-6(3) (4) Contingencies—						
Service postage and telegrams				4,060		
Office expenses and miscellaneous ... ..				....		10,000
Labour, water Supply, Seeds etc.				1,02,000		1,27,500
Purchase and upkeep of dead-stock and livestock				17,000		16,800
Petty Construction and repairs				6,300		7,600
Rent				2,240		.....
Dearness Allowance				15,120		15,120
Staff quarters non-recurring expenditure ... ..				....		.....
Chemicals and glassware ... ..				....		7,600
Machinery				1,500		.....
Apparatus				7,000		.....
Fencing, levelling and well construction				10,000		.....
Purchase of farm implements				3,800		.....
Repairs to Gurhal sheds and Gurhal accessories				7,500		.....
Implement shed, Store-room and Office building ... ..				.....		.....
Electric Installation ... ..				.....		.....
Office furniture and books				250		.....
I. C. S. C. Provident Fund Contribution				2,400		2,000
Purchase of live stock				2,900		.....
Capital expenditure						5,82,000
Total ...			2,40,602	1,82,170	1,79,450	7,68,620
Total F-6(3) ...			3,38,794	2,82,870	2,88,630	8,93,110
<i>Debit</i> —Expenditure met from the State Sugarcane Cess Fund ..			—2,88,710	—2,32,520	—2,33,890	—8,93,110

EXPENDITURE.

DETAILED ACCOUNT No. 40-F. AGRICULTURE. F-Agricultural Experiments and Research—contd.				Strength.		Accounts, 1953-54.	Budget Estimate, 1954-55.	Revised Estimate, 1954-55.	Budget Estimate, 1955-56.
				1954-55.	1955-56.				
F.6(4) Scheme for the study of pests other than Trichogramma of sugarcane at Walchandnagar.						Rs.	Rs.	Rs.	Rs.
F.6(4) (1) Pay of officers	..	..	..			3,599	3,780	3,771	3,630
F.6(4) (2) Pay of Establishment— Temporary Establishment	..	..	..	5	5		4,780		4,610
Total						4,549	4,780	4,809	4,610
F.6(4) (3) Allowances, Honoraria etc.—									
Travelling allowance	..	..	..				1,350		1,800
House rent allowance	..	..	..				84		80
Dearness allowance	..	..	..				3,396		3,220
Total						4,633	4,830	4,919	5,100
F.6(4) (4) Contingencies—									
Office expenses and miscellaneous	..	..	..				500		500
Purchase repairs and upkeep of deadstock and livestock	..	..	..				1,000		4,000
Labour (daily and monthly) etc.	..	..	..				8,000		9,000
I.C.S.C. Provident Fund	..	..	..				140		140
Total						9,094	9,640	9,641	13,640
Total						21,875	23,030	23,140	26,980
Deduct—Expenditure met from the State Sugarcane Cess Fund						—15,423	—16,340	—16,318	—20,000
Total—F.6(4)						6,452	6,690	6,822	6,980
F-6(5) Scheme for Research on the improvement of furnaces for the manufacture of Gur.									
F-6(5) (2) Pay of Establishment—									
Maistry (55—105)	..	..	..				430		....
Servant (30—35)	..	..	..				210		....
Total						821	640	459	....
F-6(5) (3) Allowances, Honoraria etc.—									
Travelling Allowance	..	..	..				230		....
House rent and other allowances	..	..	..				40		....
Dearness Allowance	..	..	..				980		....
Total						1,003	1,250	581	....
F-6(5) (4) Contingencies—									
Office expense and miscellaneous	..	..	..				200		....
Labour (Daily and Monthly) Water charges etc.	..	..	..				1,000		....
Purchase of and repairs to dead stock and live stock	..	..	..				1,000		....
Construction of and repairs to etc.	..	..	..				1,200		....
Dearness Allowance	..	..	..				140		....
Apparatus and Chemicals	..	..	..				300		....
Total						4,347	3,840	3,668	....
Total						6,171	5,730	4,708	....
Deduct—Expenditure met from State Sugarcane Cess Fund						—5,237	—4,780	—4,189	....
Total F-6(5)						934	950	519	....

DETAILED ACCOUNT 40-F. AGRICULTURE. F-Agricultural Experiments and Research—contd.	Accounts, 1953-54.	Budget Estimate, 1954-55.	Revised Estimate, 1954-55.	Budget Estimate, 1955-56.
	Rs.	Rs.	Rs.	Rs.
F-6 (7) Supplementary Scheme for achieving the targets of additional sugarcane production as recommended by the Planning Commission.				
F-6 (7) (1) Pay of Establishment—				
Temporary Establishment				17,380
Total	17,380
F-6 (7) (2) Allowances, Honoraria, etc.—				
Travelling Allowance				9,420
Dearness Allowance				12,485
House rent and other Allowances				165
Total	22,070
F-6 (7) (3) Contingencies—				
Office expenses and miscellaneous				5,740
Purchase, repairs and upkeep of Live-stock and Dead-stock				6,000
Labour, water supply charges, etc.				600
Transport of seed				5,000
Subsidy				10,000
Award of prizes for highest production of gul				1,500
Total	28,840
Total F-6 (7)	68,290
Deduct—Expenditure met from the State Sugarcane Cess Fund	—68,290

DETAILED ACCOUNT 40-F. AGRICULTURE. F-Agricultural Experiments and Research—contd.	Accounts, 1953-54.	Budget Estimate, 1954-55.	Revised Estimate, 1954-55.	Budget Estimate, 1955-56.
	Rs.	Rs.	Rs.	Rs.
F-6 (8) Supplementary Scheme for development of Sugarcane in gur and Khandasari Areas.				
F-6 (8) (1) Pay of Establishment—				
Temporary Establishment				6,160
Total	6,160
F-6 (8) (2) Allowances, Honoraria, etc.—				
Travelling Allowance				3,120
Dearness Allowance				4,730
Total	7,850
F-6 (8) (3) Contingencies—				
Office expenses and miscellaneous				2,100
Purchase, repairs and upkeep of Live-stock and Dead-stock				3,000
Subsidy to registered seed growers				4,200
Total	9,300
Total F-6 (8)	23,310
Deduct— Expenditure met from the State Sugarcane Cess Fund				-12,000
	11,310

DETAILED ACCOUNT 40-F. AGRICULTURE. F-Agricultural Experiments and Research—contd.	Strength.		Accounts, 1953-54.	Budget Estimate, 1954-55.	Revised Estimate, 1954-55.	Budget Estimate 1955-56.
	1954-55.	1955-56.				
			Rs.	Rs.	Rs.	Rs.
F-7—Schemes partly or wholly subsidised by the Indian Central Tobacco Committee.						
Summary.						
F-7 (1) Scheme for the establishment of Bidi Tobacco Breeding station Nipani			23,026	28,060	28,729	31,140
Total—F-7 ..			23,026	28,060	28,736	31,140
Details.						
F-7 (1) Scheme for the establishment of Bidi Tobacco breeding Station, Nipani.						
F-7 (1) (1) Pay of Officers—						
				2,790		4,425
Total ..			998	2,790	4,638	4,425
F-7 (1) (2) Pay of Establishment—						
Temporary Establishment				9,280		9,430
Total ..			8,004	9,280	8,358	9,430
F-7 (1) (3) Allowances Honoraria, etc.—						
Travelling Allowance (Fixed)				700		700
Travelling Allowances (Ordinarily)
House rent and other Allowances				1,120		1,695
Dearness Allowance				6,170		6,890
Total ..			5,924	7,990	7,740	9,285
F-7 (1) (4) Contingencies—						
Office expense and miscellaneous				600		600
Partly construction and repairs				200		200
Dearness Allowance				2,940		2,940
Purchase of Lime stock, etc.		700
Boarding Charges				700		.....
Labour (Daily and monthly)				3,560		3,560
Total ..			8,100	8,000	8,000	8,000
Total F-7 (1) ..			23,026	28,060	28,736	31,140

EXPENDITURE.

DETAILED ACCOUNT No. 40-F. AGRICULTURE. F-Agricultural Experiments and Research—contd.	Strength.		Accounts, 1953-54.	Budget Estimate, 1954-55.	Revised Estimate, 1954-55.	Budget Estimate, 1955-56.
	1954-55.	1955-56.				
F-8. Schemes partly or wholly subsidised by the Indian Central Cocoanut Committee.			Rs.	Rs.	Rs.	Rs.
SUMMARY.						
F-8 (1) Scheme for the establishment of a cocoanut nursery in North Kanara			13,605	11,000	10,340	11,060
F-8 (2) Scheme for the establishment of a Regional Cocoanut Research Station at Ratnagiri ... ..			.....	54,170	94,710	40,230
F-8 (3) Scheme for the establishment of a Cocoanut Nursery at Ratnagiri			10,827	13,630	12,410	12,770
Total—F-8 ..			24,432	78,800	1,17,460	64,060
DETAILS.						
F-8 (1) Scheme for the establishment of Cocoanut Nursery in North Kanara.						
F-8 (1) (1) Pay of Establishment— Agricultural Assistants (55—140)	3	3	2,234	2,285	2,269	2,345
F-8 (1) (2) Allowances, Honoraria, etc.—						
Travelling allowance				450		450
Dearness allowance				1,440		1,440
Total ...			1,582	1,890	1,740	1,890
F-8 (1) (3) Contingencies—						
Water Supply, Labour, Seed, etc.				6,000		6,000
Office expenses and miscellaneous				775		775
Purchase and repairs				50		50
Total ...			9,789	6,825	6,331	6,825
Total—F-8 (1) ...			13,605	11,000	10,340	11,060
F-8(2) Scheme for establishment of Regional Coconut Research Station at Ratnagiri.						
F-8(2) (1) Pay of Establishment— Temporary Establishment				6,950		6,960
Total ..			.....	6,950	1,160	6,960
F-8(2) (2) Allowances, Honoraria, etc.—						
Travelling allowance				450		800
Dearness allowance				4,320		4,320
Total ..			.....	4,770	1,060	5,120
F-8(2) (3) Contingencies—						
Office expenses and miscellaneous				400		500
Capital expenditure				34,000		14,400
Petty construction and Repairs				8,000		50
Labour charges, seeds manures etc.				50		13,200
Total	42,450	92,490	28,150
TOTAL—F-8(2)	54,170	94,710	40,230

EXPENDITURE.

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DETAILED ACCOUNT No. 40-F. AGRICULTURE. F—Agricultural Experiments and Research—contd.					Accounts, 1953-54.	Budget Estimate, 1954-55.	Revised Estimate, 1954-55.	Budget Estimate, 1955-56.
					Rs.	Rs.	Rs.	Rs.
F-8 (3) Scheme for the establishment of Coconut Nursery at Ratnagiri.								
F-8 (3) (1) Pay of Establishment—								
Temporary Establishment	..	..	..	..		1,830		2,065
Total ..					1,658	1,830	1,940	2,065
F-8 (3) (2) Allowances, Honoraria, etc.—								
Travelling allowance	..	..	..	..		320		480
Dearness allowance	..	..	..	..		1,380		1,500
Total ..					1,698	1,700	2,040	1,980
F-8 (3) (3) Contingencies—								
Office expenses and miscellaneous	..	..	..	..		100		125
Labour (Daily and Monthly) Water Charges, etc.	..	..	..	..		10,000		8,500
Purchase, repairs, upkeep of Live stock and Dead stock	..	..	..	..		....		100
Total ..					7,471	10,100	8,430	8,725
Total—F-8 (3) ..					10,827	13,630	12,410	12,770
F-9 Schemes partly or wholly subsidised by the Indian Central Oil Seeds Committee.								
SUMMARY.								
F-9 (1) Scheme for investigation into the leaf-spot (Tikka) and Sclerotium wilt disease of groundnut in Bombay State								7,430
F-9 (2) Scheme for research on oilseeds in Mehsana District								40,325
F-9 (3) Scheme for research on groundnut and sesamum in Khandesh in Bombay State								22,885
Total F-9 ..					....	13,310	....	70,640
<i>Details.</i>								
F-9 (1) Scheme for investigation into the leaf-spot (Tikka) and Sclerotium wilt disease of groundnut in Bombay State.								
F-9 (1) (1) Pay of Officer—								
Assistant Plant Pathologist	...	...	...	...				2,915
Total ..								2,915
F-9 (1) (2) Pay of Establishment—								
Temporary Establishment	...	...	...	...				1,210
Total ..								1,210

DETAILED ACCOUNT No. 40-F. AGRICULTURE. F-Agricultural Experiments and Research—contd.					Accounts, 1953-54.	Budget Estimate, 1954-55.	Revised Estimate, 1954-55.	Budget Estimate, 1955-56.
					Rs.	Rs.	Rs.	Rs.
F-9 (1) (3) Allowances, Honoraria, etc.—								
Travelling Allowance	...	...	...	...				500
Dearness Allowance	...	...	...	...				1,650
House rent Allowance	...	...	...	...				155
				Total				2,305
F-9 (1) (4) Contingencies—								
Apparatus, chemicals, etc.	...	...	...	...				1,000
				Total				1,000
				Total F-9 (1)				7,430
F-9 (2) Scheme for research on oilseeds in Mehsana District.								
F-9 (2) (1) Pay of Officers—								
Oilseed Research Officer	...	...	...	...				2,420
				Total				2,420
F-9 (2) (2) Pay of Establishment—								
Temporary Establishment	...	...	...	...				2,475
				Total				2,475
F-9 (2) (3) Allowances, Honoraria, etc.—								
Travelling Allowance	...	...	...	...				600
Dearness Allowance	...	...	...	...				2,530
				Total				3,130
F-9 (2) (4) Contingencies—								
Office expenses and miscellaneous	...	...	...	...				2,000
Purchase, repairs, upkeep of Livestock and Deadstock	...	...	...	...				1,200
Labour (daily and monthly) water charges, seeds, manures, etc.	...	...	...	...				6,000
Dearness Allowance	...	...	...	...				2,100
Capital Expenditure	...	...	...	...				21,000
				Total				32,300
				Total F-9 (2)				40,325
F-9 (3) Scheme for research on groundnut and sesamum in Khandesh in Bombay State.								
F-9 (3) (1) Pay of Officers—								
Oilseed Research Officer	...	...	...	...				2,420
				Total				2,420

DETAILED ACCOUNT No. 40-F. AGRICULTURE. F-Agricultural Experiments and Research—contd.					Accounts, 1953-54.	Budget Estimate, 1954-55.	Revised Estimate, 1954-55.	Budget Estimate, 1955-56.
					Rs.	Rs.	Rs.	Rs.
F-9 (3) (2) Pay of Establishment—								
Temporary Establishment	...	...	...	...				2,475
Total					.....			2,475
F-9 (3) (3) Allowances, Honoraria, etc.—								
Travelling Allowance	...	...	...	...				600
Dearness Allowance	...	...	...	...				2,530
Total					.....			3,130
F-9 (3) (4) Contingencies—								
Office expenses and miscellaneous	...	...	...	...				500
Purchase, repairs, upkeep of Livestock and Deadstock	...	...	...	...				1,200
Labour (daily and montly) water charges, seeds, etc.	...	...	...	...				6,560
Dearness Allowance	...	...	...	...				2,100
Capital Expenditure	...	...	...	...				4,500
Total					.....			14,860
Total F-9 (3)					.....			22,885
F-10 (1) Scheme for increasing cotton Production in Bombay State								
F-10 (1) (1) Pay of Officers	..	..	..	..	8,002	8,135	9,350	9,885
F-10 (1) (2) Pay of Establishment—								
Temporary Establishment	..	..	..	..		48,245		47,170
Leave Salary	..	..	..	..		....		.....
Total					40,057	48,245	44,198	47,170
F-10 (1) (3) Allowances, Honoraria, etc.—								
Travelling allowance	..	..	..	..		15,600		15,600
House rent allowance	..	..	..	..		1,150		1,215
Dearness allowance	..	..	..	..		25,020		25,020
Total					35,528	41,770	41,097	41,865
F-10 (1) (4) Contingencies—								
Office expenses and miscellaneous	..	..	..	..		10,000		10,000
Purchase of Dead Stock and Live Stock	..	..	..	..		200		200
Transport charges	..	..	..	..		6,000		6,000
Miscellaneous	..	..	..	..		2,000		2,000
Total					7,136	18,200	16,200	18,200
Total F-10 (1)					90,723	1,16,350	1,10,845	1,17,120
Deduct—Expenditure recoverable from Government of India					.....	-1,16,350	-1,10,845	-1,17,120

EXPENDITURE.

DETAILED ACCOUNT No. 40-G. AGRICULTURE. G.—Agricultural Education.	Strength.		Accounts, 1954-54.	Budget Estimate, 1954-55.	Revised Estimate, 1954-55.	Budget Estimate, 1955-56.
	1954-55.	1955-56.				
SUMMARY.						
G-1) AGRICULTURAL COLLEGE, POONA .. .. .	..	..	8,39,065	7,57,820	7,81,690	7,75,780
G-2) AGRICULTURAL SCHOOLS .. .. .	..	..	11,15,626	12,75,270	12,60,340	13,90,770
G-3) SCHEME FOR EXPANSION OF AGRICULTURAL COLLEGE, POONA .. .. .	..	..	1,82,588	2,38,000	2,31,580	2,09,300
G-4) AGRICULTURAL COLLEGE, DHARWAR .. .. .	..	..	3,68,253	5,25,910	4,97,990	4,32,650
Ameliorative Measures to Backward Classes .. .. .	..	..		
G-2 (5) SCHOLARSHIPS TO BACKWARD CLASS STUDENTS .. .. .	..	..		4,800	4,800	4,800
Total—G .. .. .	..	..	25,05,532	28,01,800	27,76,400	28,13,300
G-1 Agricultural College, Poona.						
G-1) (1) Pay of Officers—						
Economic Botanist (300— —1,000)	1	1		13,200		13,200
Chemist and Plant Pathologist (300— —900)	2	2		19,610		12,220
Horticulturist, Entomologist and Professors of Economics and Agronomy (300—20—900)	4	4		22,541		23,050
Assistant Professors of Agronomy and Mycology (170— —500)	3	3		11,424		10,540
Professor of Veterinary Science College, Manager College Dairy and Assistant Professor of Botany (170— —500)	3	3		12,577		15,610
Assistant Professor of Chemistry (170—500)	1	1		3,430		3,610
Special Pay Principal College of Agriculture (100)	1	1		1,200		1,200
Professor of Agricultural Engineering, Physics and Mathematics (170— —500)	1	1		4,386		8,880
Assistant Professor of Plant Physiology	1	1		3,477		....
Total ... Voted			92,571	91,845	92,980	88,310
G-1) (2) Pay of Establishment—						
S.M.S. Officers and Compounders	3	3		3,760		3,800
Clerks, Store-keepers etc.	25	25		30,825		31,000
Agricultural Officers, Assistants and Kamgars	50	50		77,142		78,800
Fitters, Engineer Drivers, etc.	5	5		5,644		5,400
Servants and Malies	75	75		40,417		41,470
Contract Establishment	3	3		1,494		1,530
Temporary Establishment	15	15		8,013		10,080
Total			1,67,565	1,67,295	1,67,030	1,72,080
G-1) (3) Allowances, Honoraria, etc.—						
Travelling allowance				17,600		16,660
House rent and other allowances				9,278		13,900
Sickness allowance				1,14,064		1,14,410
Total			1,42,994	1,40,940	1,40,700	1,44,970
G-1) (4) Scholarships—Total			4,916	5,760	5,760	9,600
Carried forward			4,08,046	4,05,840	4,06,470	4,14,960

DETAILED ACCOUNT No. 40-G. AGRICULTURE. G.—Agricultural Education—contd.					Accounts, 1953-54.	Budget Estimate, 1954-55.	Revised Estimate, 1954-55.	Budget Estimate, 1955-56.
					Rs.	Rs.	Rs.	Rs.
G-1 AGRICULTURE—contd.								
				Brought forward ...	4,08,046	4,05,840	4,06,470	4,14,960
G-(1)(5) Contingencies—								
Contract Contingencies	...	...	...	...		2,480		2,480
Office expenses and Miscellaneous	...	...	...	...		22,200		26,000
Labour (daily and monthly), water charges, manures, seeds and other Consumable Stores	...	...	...	...		1,25,000		1,27,000
Construction of and repairs to buildings, etc.	...	...	...	...		8,360		9,000
Dearness allowance	...	...	...	...		37,940		36,940
Books and periodicals	...	...	...	...		....		.....
Purchase, repairs and upkeep of dead stock and live stock	...	...	...	...		1,56,000		1,59,400
Purchase and repairs of furniture	...	...	...	...		....		.....
Carriage of tents and office records	...	...	...	...		....		.....
Telephone charges	...	...	...	...		....		.....
				Total ...	4,31,019	3,51,980	3,75,220	3,60,820
G-(1) (6) Financial Assistance to displaced students in Agricultural College	...	...	...	...		785	.....	1,000
Deduct—Amount transferred to “ 57 Miscellaneous	...	...	...	...		—785	.....	—1,000
				Gross Total ..	8,39,065	7,58,605	7,81,690	7,76,780
Deduct—Recoveries etc.	...	...	...	...		—785	.....	—1,000
				Total—G.(1) ...	8,39,065	7,57,820	7,81,690	7,75,780
G-(2) Agricultural Schools.								
G-(2)-(2) Pay of Officers—								
Superintendent (170— —500)	...	...	...	...		52,140		52,740
				Total ...	35,917	52,140	38,590	52,740
G-(2)-(2) Pay of Establishment—								
Temporary Establishment	...	...	...	...		2,03,265		2,09,450
				Total ...	1,92,426	2,03,265	2,01,370	2,09,450
G-(2)-(3) Allowances, Honoraria, etc.—								
Travelling allowance (Ordinary)	...	...	...	...		12,910		10,300
Dearness allowance	...	...	...	...		1,30,681		1,31,290
House rent and other allowance	...	...	...	...		4,089		17,250
				Total ...	1,36,080	1,47,680	1,44,690	1,58,840
G-(2) (4) Contingencies—								
Office expenses and miscellaneous	...	...	...	...		52,935		64,305
Purchase of and repairs to and upkeep of livestock and deadstock	...	...	...	...		2,43,800		2,52,060
Labour (daily and monthly) water charges, seeds, manures, etc.	...	...	...	...		2,51,520		2,86,539
Dearness allowance	...	...	...	...		40,450		38,952
Construction of and repairs to buildings, etc.	...	...	...	...		19,200		26,500
Capital expenditure for acquisition of land	...	...	...	...		....		.....
Non-recurring expenditure	...	...	...	...		31,540		33,724
				Total ...	5,61,467	6,30,445	6,65,520	7,02,080
G-(2)-(5) Scholarships—								
					1,89,736	2,32,740	2,10,170	2,67,660
				Total—G-3 ...	11,15,626	12,75,270	12,60,340	13,90,770

EXPENDITURE

DETAILED ACCOUNT No 40-G. AGRICULTURE. G-Agricultural Education—concl'd.	Strength.		Accounts, 1953-54.	Budget Estimate, 1954-55.	Revised Estimate, 1954-55.	Budget Estimate, 1955-56.
	1954-55.	1955-56.				
G-(3) Scheme for expansion of Agricultural College, Poona			Rs.	Rs.	Rs.	Rs.
G-(3)-(1) Pay of Officer—	1,800	2,580	640	.....
G-(3)-(2) Pay of Establishment— Temporary Establishment		78,215		78,485
Total	74,750	78,215	74,970	78,485
G-(3)-(3) Allowances, Honoraria, etc.—						
Travelling allowance		1,785		1,895
Dearness allowance		32,985		32,764
House rent and other allowances		3,840		6,091
Total	37,275	38,610	37,940	40,750
G-(3)-(4) Contingencies—						
Office expenses and miscellaneous		7,530		7,600
Dearness allowance		7,755		7,755
Purchase and upkeep of livestock and deadstock		34,190		31,900
Construction and repairs to buildings etc.		2,600		2,600
Labour, water charges, seeds, etc.		32,550		32,330
Acquisition of Lands for Dairy Farm		31,030		.....
Capital Expenditure				5,000
Total	66,138	1,15,715	1,15,150	87,185
G-(3)-(5) Scholarships—						
Additional aid to Students	2,625	2,880	2,880	2,880
Total—G-(5)	1,82,588	2,38,000	2,31,580	2,69,300
G (4) Agricultural College, Dharwar.						
G (4) (1) Pay of Officer—						
Principal (350—1,100)				42,310
Professor				
Total	39,079	38,340	37,730	42,310
G (4) (2) Pay of Establishment—						
Temporary Establishment		1,30,620		1,25,690
Total	1,22,680	1,30,620	1,21,670	1,25,690
G (4) (3) Allowances, Honoraria—						
Travelling allowance (Ordinary)		4,500		3,500
„ (Fixed)		180		180
Dearness allowance		69,740		65,640
Total	69,578	74,420	70,900	69,320
G (4) (4) Scholarships—						
Total	5,943	12,600	4,920	9,360
G (4) (5) Contingencies—						
Office expenses and miscellaneous		9,090		5,000
Dearness allowance		27,360		20,660
Purchase and repairs to and upkeep of livestock		68,010		50,000
Labour (daily or monthly), water charges, seed, etc.		1,27,970		75,000
Capital Expenditure		37,500		35,970
Total	1,30,973	2,69,930	2,62,770	1,85,970
Total—G-(6)	3,68,253	5,25,910	4,97,990	4,32,650

DETAILED ACCOUNT No. 40-H. AGRICULTURE. H-Agricultural Engineering.	Accounts, 1953-54.	Budget Estimate, 1954-55.	Budget Estimate, 1954-55.	Revised Estimate, 1955-56.
	Ra.	Ra.	Ra.	Ra.
SUMMARY.				
H-(a) Agricultural Engineer to Government and District Staff ..	1,68,837	1,70,970	1,39,885	1,42,650
<i>Deduct—EXPENDITURE MET FROM THE STATE SUGARCANE CESS FUND.</i>	—49,620	—23,730	—15,935	.....
H-(b) MECHANICAL CULTIVATION SECTION	19,74,830	33,98,700	24,22,230	23,96,140
H (c) HEAD QUARTERS STAFF) OF THE AGRICULTURAL ENGINEER TO GOVERNMENT	18,556	22,570	19,660	23,410
H (d) EXPANSION OF BORING SECTION	2,09,728	2,31,110	2,09,446	.....
<i>Deduct—EXPENDITURE MET FROM THE STATE SUGARCANE CESS FUND</i>	.....	—2,31,110	—2,09,446	.....
H (e) Oil Engine Training Class ... ..	.....	.....	.....	14,900
<i>Deduct—Expenditure met from the State Sugarcane Cess Fund</i>	.....	.....	.....	.....
H (f) Water Feeding Scheme ... ..	.....	.....	.....	.....
H (g) AGRICULTURAL IRON AND STEEL SUPPLY SCHEME ..	84,351	87,820	87,858	45,000
<i>Deduct—AMOUNT TRANSFERRED TO '85-A' ETC.</i> ..	—84,351	—87,820	—87,858	—45,000
H (i) Scheme for the supply of oil engines on Instalment basis ...	51,301	.....	.....	.....
H (k) Expansion of the District Staff of the Agricultural Engineer to Government ... ..	.....	19,790	19,860	*
Gross Total ..	25,07,603	39,30,960	28,98,939	26,22,100
<i>Deduct—Recoveries etc.</i> ..	—1,33,971	—3,42,660	—3,13,239	—45,000
Total—H ...	23,73,632	35,88,300	25,85,700	25,77,100

* Provided under H (a).

EXPENDITURE.

DETAILED ACCOUNT No. 40-H. AGRICULTURE. H-Agricultural Engineering—contd.	Strength.		Accounts, 1953-55.	Budget Estimate, 1954-55.	Revised Estimate, 1954-55.	Budget Estimate, 1955-56.
	1954-55.	1955-56.				
H (a) Agricultural Engineer to Government and District Staff.			Rs.	Rs.	Rs.	Rs.
H (a) (1) Pay of Officers.—						
Agricultural Engineer (350—1,100) ..				10,140		4,780
Mechanical Cultivation Engineer (Ra. 1,000—1,400) ..				15,975		.....
Assistant Mechanical Cultivation Engineer (170—500) ...				9,290		.....
Accounts Officer				2,675		.....
Total ..			16,516	38,080	10,106	4,780
H (a) (2) Pay of Establishment—						
Workshop establishment (72—270) ..	3	3		5,200		5,780
Mechanical assistants, draftsmen and tracers (55—270)..	5	5		9,200		11,060
Fitters and engine drivers (55—160)	10	10		11,000		11,360
Clerks and storekeepers (46—150)	6	6		6,000		6,600
Servants (30—45)	9	9		5,000		5,220
Temporary establishment	18	18		24,110		24,130
Agricultural officer	1	1		1,600		1,980
Total ..			72,424	62,110	61,766	66,130
H (a) (3) Allowances, Honoraria, etc.—						
Travelling allowance (—ordinary)						11,095
Dearness allowance						29,905
House rent & other allowances						4,680
Total ..			48,179	43,520	41,918	45,680
H (a) (4) Contingencies—						
Contract contingencies						160
Rents, rates and taxes						1,730
Labour (daily and monthly), Water Supply charges, manures seeds and other consumable stores						4,440
Office expenses and miscellaneous						1,930
Dearness allowance						200
Purchase repairs and upkeep of dead stock and live stock etc. ..						200
Capital expenditure						17,400
Construction and repairs to buildings						
Total ..			31,718	27,260	26,095	26,060
Total ..			1,68,837	1,70,970	1,39,885	1,42,650
Deduct—AMOUNT MET FROM THE STATE SUGARCANE CESS FUND (OIL ENGINE DRIVERS' TRAINING CLASS).			—49,620	—23,730	—15,935	....
Total H (a) Voted ..			1,19,217	1,47,240	1,23,950	1,42,650

DETAILED ACCOUNT No. 40-H. AGRICULTURE. H-Agricultural Engineering—contd.				Strength.		Accounts, 1953-54.	Budget Estimate, 1954-55.	Revised Estimate, 1954-55.	Budget Estimate, 1955-56.
				1954-55	1955-56				
						Rs.	Rs.	Rs.	Rs.
H-(b) Mechanical Cultivation Section—									
H-(b) (1) Pay of Officers						23,018	.....	25,385	26,550
H-(b) 1 Pay of Establishment—									
Temporary Establishment				349			5,06,080		3,41,570
Total ..						4,18,552	5,06,080	3,26,465	3,41,570
H-b 2 Allowances, Honoraria, etc.—									
Travelling and other allowances							25,400		29,400
House rent allowance							10,485		10,965
Dearness allowance							2,67,165		1,66,125
Total ..						2,45,440	3,03,050	1,93,380	2,06,490
H-(b) (3) Contingencies—									
Office expenses and miscellaneous							55,000		85,000
Dearness Allowance							9,600		.....
Depreciation and Insurance Charges							7,60,860		4,17,730
Labour (Daily and Monthly)							25,400		.....
Establishment of mobile units for repairs of tractors .. .. .							.....		.....
Interest							2,65,310		1,21,220
Purchase and repairs etc.							14,73,400		11,97,580
Total ..						12,87,820	25,89,570	18,77,000	18,21,530
Total—H-(b) ..						19,74,830	33,98,700	24,22,230	23,96,140
H-(e) Headquarters Staff of the Agricultural Engineer to Govt.									
H (e)-(1) Pay of Officers—									
Assistant Agricultural Engineer (170-500)				1			6,600		7,100
Total ..						5,216	6,600	5,370	7,100
H (e)-(2) Pay of Establishment—									
Temporary Establishment				7			8,280		7,770
Total ..						6,924	8,280	7,220	7,770
H (e)-(3) Allowances, Honoraria, etc.—									
Travelling allowance									2,700
House rent and other allowances									860
Dearness allowance									4,740
Total ..						6,207	7,490	6,870	8,300
H-(e)-(4) Contingencies—									
Office expenses and miscellaneous						199	200	200	240
Total—H-(e) ..						18,556	22,570	19,660	23,410

DETAILED ACCOUNT No. 40-H. AGRICULTURE. H-Agricultural Engineering—consolid.				Strength.		Accounts, 1953-54.	Budget Estimate, 1954-55.	Revised Estimate, 1954-55.	Budget Estimate, 1955-56.
				1954-55	1955-56				
H-(d) Expansion of Boring Section.						Rs.	Rs.	Rs.	Rs.
H-(d)-(1) Pay of Officers—						4,290	4,005	2,935	
H-(d)-(2) Pay of Establishment—									
Boring Assistants (150—270)				3			7,400		
Boring Mechanics (100—150)				4			6,000		
Boring Operators				30			51,000		
Turner (100—4—150)				1			1,200		
Head Clerk & Junior Accountant clerks				2			9,070		
Servants (30—35)				8			3,000		
Junior Mechanics (55—85)				1			840		
Total						70,127	78,510	64,588	.....
H-(d)-(3) Allowances, Honoraria, etc.—									
Travelling allowance							5,000		
Dearness allowance							20,865		
House rent and other allowances							2,000		
Total						27,319	27,865	24,193	.....
H-(d)-(4) Contingencies—									
Office expenses							9,800		
Repairs, upkeep & running of machines							1,05,230		
Capital expenditure							5,700		
Total						1,07,992	1,20,730	1,17,730	.....
Total—H-(e)						2,09,728	2,31,110	2,09,446	.....
Deduct—EXPENDITURE MET FROM THE STATE SUGARCANE CESS FUND.							-2,31,110	-2,09,446	.....
H-(g) Agricultural Iron and Steel Supply Scheme									
H-(g) (1) Pay of Officers							4,250		4,420
Total						4,055	4,250	4,250	4,420
H-(g) (2) Pay of Establishments—									
Temporary Establishment							41,265		22,270
Total						39,631	41,265	41,265	22,270
H-(g) (3) Allowances, Honoraria, etc.—									
Travelling Allowance							6,685		3,470
House Rent Allowance							2,305		1,300
Dearness Allowance							19,625		10,840
Total						28,955	28,615	28,615	15,610
H-(g) (4) Contingencies—									
Office expenses and Miscellaneous							12,690		2,700
Purchase of dead stock							1,000		.....
Total						11,710	13,690	13,728	2,700
Total, H-(h)						84,351	87,820	87,858	45,000
Deduct—Amount transferred to 85-A, etc.						-84,351	-87,820	-87,858	-45,000
H (K) Expansion of District Staff of the Agricultural Engineer to Government.									
K-K (1) Pay of Establishment—									
Temporary Establishment				10			11,040		
Total ... ..						.....	11,040	11,510	*
H-K (2) Allowances, Honoraria, etc.							7,750		
Total ... ..						.....	7,750	7,750	*
H-K (3) Contingencies							1,000		
Total ... ..						.....	1,000	600	*
Total H-(K) ... ..						.....	19,790	19,860	*

*Provided under H (a).

DETAILED ACCOUNT No. 40-J. AGRICULTURE. J.—Grant-in-aid, Contributions, etc.						Accounts, 1953-54	Budget Estimate, 1954-55.	Revised Estimate, 1954-55.	Budget Estimate, 1955-56.
SUMMARY.						Rs.	Rs.	Rs.	Rs.
J-1	AGRICULTURE	--	--	--	--	34,25,999	9,32,240	9,87,800	10,11,010
J-2	ENGINEERING	--	--	--	--	25,253	25,000	25,000	25,000
J-3	ANIMAL HUSBANDRY	--	--	--	--	40,247	43,160	45,200	44,690
Total—Voted						34,91,499	10,00,400	10,58,000	10,80,700
DETAILS.									
J.—Agriculture.									
J-1 (1)	Scheme for multiplication and distribution of Suyog Cotton in Surat Tract	--	--	--	--		48,600		1,05,820
J-1 (2)	Scheme for multiplication and distribution of Vijay Cotton in Middle Gujarat Broach	--	--	--	--		1,01,770		.....
J-1 (3)	Subsidies to agricultural associations for propaganda	--	--	--	--		25,000		38,000
J-1 (4)	Subsidy towards Agri-Horticultural Society of Western India	--	--	--	--		1,100		.....
J-1 (5)	Grant-in-aid to Humanitarian League, Bombay	--	--	--	--		1,000		1,000
J-1 (6)	Kalyan Cotton Breeding Scheme	--	--	--	--		94,930		94,930
J-1 (7)	Scheme for the improvement of Dharwar American Cotton	--	--	--	--		19,220		14,520
J-1 (8)	Extension of the Scheme for the improvement of the Dhollera Wagad Cotton at Vhangaum and Bavala	--	--	--	--		7,640		7,600
J-1 (9)	Broach Cotton Breeding Scheme	--	--	--	--		16,360		30,500
J-1 (10)	Cotton wilt Breeding Scheme for Surat Area	--	--	--	--		3,640		6,630
J-1 (11)	Grant-in-aid to the Institute of Agriculture, Animal Husbandry and Dairying, Anand	--	--	--	--		60,000		60,000
J-1 (12)	Grant-in-aid to the Agricultural School, Anand	--	--	--	--		31,500		31,500
J-1 (13)	Grant-in-aid to the Technological Assistants, Surat, for Office rent	--	--	--	--		340		340
J-1 (14)	Cotton wilt Breeding Scheme, Poona	--	--	--	--		19,190		5,390
J-1 (15)	Jaydhar and Laxmi Cotton Scheme	--	--	--	--		1,05,000		1,16,060
J-1 (16)	Scheme for Botanical improvement of Kumta Cotton of the eastern tract Bombay-Karnatak	--	--	--	--		2,460		2,420
J-1 (17)	Scheme for multiplication and distribution of 197-3 Cotton in the Khandesh tract	--	--	--	--		74,000		74,000
J-1 (18)	Indian Society of Agricultural Statistics	--	--	--	--		500		500
J-1 (19)	Mathla Cotton Improvement Scheme at Amreli	--	--	--	--		3,590		2,920
J-1 (20)	Grant-in-aid to the Agriculture College, Anand	--	--	--	--		2,54,600		2,50,080
J-1 (21)	New Cotton Breeding Scheme, Khandesh	--	--	--	--		1,220		500
J-1 (22)	Grant-in-aid to Seva Sangh, Pohari	--	--	--	--		500		500
J-1 (23)	Scheme for Physiological Research in Bombay State	--	--	--	--		3,440		3,440
J-1 (24)	Cotton Check Station in Khandesh tract	--	--	--	--		24,810		31,330
J-1 (25)	Scheme for the development of area round the Institute of Agriculture, Anand	--	--	--	--		10,910		.....
J-1 (26)	Scheme of multiplication and distribution of Pratap cotton	--	--	--	--		350		.....
J-1 (27)	Scheme for the establishment of the Cotton check stations in North Gujarat.	--	--	--	--		11,300		11,300
J-1 (28)	Scheme for breeding perennial Cottons at Dharwar	--	--	--	--		9,270		.....
J-1 (29)	Grant to Mahatma Gandhi Vidya Mandir, Malegaon.	--	--	--	--		.....		1,00,000
J-1 (30)	Scheme for Simple Manurial Experiments on the fields of Cotton growers...	--	--	--	--		.....		21,730
Total, J-(1)						34,25,999	9,32,240	9,87,800	10,11,010

EXPENDITURE.

DETAILED ACCOUNT No. 40-J. AGRICULTURE. J.—Grant-in-aid, contributions, etc.—contd.					Accounts, 1953-54.	Budget Estimate, 1954-55.	Revised Estimate, 1954-55.	Budget Estimate, 1955-56.
					Rs.	Rs.	Rs.	Rs.
J-2 ENGINEERING.								
J-2 (1)	Grant-in-aid to Sir Cusrow Wadia Trust Fund	..	..	..		25,000	25,000	25,000
J-2 (2)	Payment of subsidy to agriculturists equal to amount of sales-tax paid by them on Agricultural Machinery	...	...	...		31,300	66,730	....
	<i>Deduct</i> —Expenditure met from the State Sugarcane Cess Fund	..	..	..		—31,300	—66,730	.....
	Total—J-2	...			25,253	25,000	25,000	25,000
J-3 Animal Husbandry.								
J-3 (3)	Grant-in-aid to Dangi Cattle Breeders' Association at Rajur in Ahmednagar District	...	...	...		1,080		1,080
J-3 (4)	Grant-in-aid to the Ashram Goshala, Subarmati	...	...	...		4,000		4,000
J-3 (5)	Grant-in-aid to Gopalak Sangh, Sholapur	...	...	...		2,000		2,000
J-3 (6)	Grant-in-aid to Khillar Cattle Breeders' Association	...	...	...		2,400		2,400
J-3 (7)	Grant-in-aid to All India Cattle Show Committee	...	..	...		8,500		10,000
J-3 (10)	Grant-in-aid to Gopuri Institute, Konkavali	...	...	...		2,000		2,000
J-3 (11)	Grant-in-aid to Taluka Development Association, Jamner, for Gangapuri Farm	...	..	..		3,000		3,000
J-3 (13)	Grant-in-aid to District Livestock Improvement Association, Dharwar	...				1,200		1,200
J-3 (14)	Grant-in-aid to Local Bodies for helping poor cattle breeders to send their cattle to attend cattle shows	...	...	...		1,800		1,800
J-3 (16)	Annual subsidy for the Bombay Cowruksham Mandli, Kandivali	..				6,000		6,000
J-3 (17)	Annual subsidy for the Gilligan Cattle Breeding Farm, Pimple	...				9,360		9,390
J-3 (18)	Grant-in-aid to Balasinor Goshala	...	...	...		800		800
J-3 (19)	Grant-in-aid to District Live Stock Improvement Association, Belgaum	..				1,020		1,020
	Total J-3)	...			40,247	43,160	45,200	44,650
K-Works.								
	Bunding Work at Agricultural College, Dharwar	...	...	...		8,000		....
	Construction of cotton check naka sheds in the Southern district	...	...	...		12,000		.....
	Extension of fruit stall at the Agricultural College, Poona	...	...	...		1,350		....
	Construction of Cattle Shed at Agricultural School, Jagudari	..	..	..		9,250		....
	Total—K—Voted	...			54,853	30,600	30,600	.....
DETAILED ACCOUNT No. 40-L 40-AGRICULTURE. L. Other Charges.								
L-1	Agricultural Census	...	...	...		....		....
L-2	Animal Husbandry	...	...	...		....		.....
	Total	...			1,007	....	.....	.....
O. Charges in Engladd. HIGH COMMISSIONER FOR INDIA.								
O-(1)	Leave salaries and deputation pay	...	...	..	6,857	16,000	2,000	16,000
O-(2)	Other Charges— Books and periodicals	..	..	..	60	.....	.....	.....
	Stores	..	..	..	.....	3,600	4,800	6,000
	Total	..			6,917	19,600	6,800	22,000

† Provisions made under a new Sub-Head under respective Minor Heads.

41—VETERINARY.				Detailed Account No.	Accounts, 1953-54.	Budget Estimate, 1954-55.	Revised Estimate, 1954-55.	Budget Estimate 1955-56.
					Rs.	Rs.	Rs.	Rs.
A.—Superintendence	..	..	.. Voted	41—A	3,59,805	3,93,500	3,93,500	4,15,170
B.—Veterinary Education and Research	..	..	.. Voted	41—B	5,38,420	5,80,300	5,40,000	5,74,600
C.—Subordinate Establishment	..	..	.. Voted	41—C	3,90,405	4,45,000	4,35,100	4,27,700
D.—Hospitals and Dispensaries	..	..	.. Voted	41—D	9,96,441	11,05,700	10,40,400	12,22,200
E.—Other Charges	..	..	.. Voted	41—E	4,69,101	4,05,500	5,20,400	6,38,450
F.—Charges in England	..	..	.. Voted	41—F	13	.....	3,600	2,880
Total				..	27,54,185	29,30,000	29,33,000	32,81,000B
DETAILED ACCOUNT No. 41-A. VETERINARY. A-Superintendence.				Strength.				
				1954-55.	1955-56.			
A-(1) VETERINARY SECTION.								
Director of Veterinary Services.								
A-(1) (1) Pay of Officers—								
Director of Veterinary Services (1,600—1,800)				1	1	21,600		16,030
Deputy Director (350—1,100)				1	1	5,100		7,870
Divisional Veterinary Officers (220—15—650)				7	7	28,550		29,630
Superintendent (220—15—295)				1	1	2,980		3,160
Leave Salary						1,330		820
Total						55,660	59,560	59,560
A-(1) (2) Pay of Establishment—								
Accountants, Clerks and Daftaband (23—200)				53	53	58,690		58,720
Servants, (14—20)				27	26	10,630		10,480
Temporary Establishment				28	37	23,100		32,260
Leave salary						680		800
Total						94,334	93,100	1,02,260
A-(1) (3) Allowances, Honoraria, etc.—								
House Rent and other allowances						7,900		13,695
Travelling allowance (Ordinary)						20,600		22,975
Dearness allowance						63,640		64,670
Contributory Provident Fund						.....		.....
Total						88,345	92,140	1,01,340

B—Against the total of Rs. 32,81,000 under this head a gross demand of Rs. 32,87,000 is included in the 'Schedule of Demands' after excluding recoveries amounting to Rs. 6,000.

EXPENDITURE.

DETAILED ACCOUNT No. 41-A. VETERINARY. A-Superintendence.					Accounts, 1953-54.	Budget Estimate, 1954-55.	Revised Estimate, 1954-55.	Budget Estimate, 1955-56.	
					Rs.	Rs.	Rs.	Rs.	
A-(1) (4) Contingencies—									
Contract contingencies—									
Carriage of sera and vaccines	...	...	...	...		7,000		7,000
Office expenses and miscellaneous	...	...	...	...		2,500		18,645
Non-contract contingencies—									
Service postage and telegrams	...	...	...	...		8,900		10,325
Other charges	...	...	...	...		1,000		1,000
Rent, rates and taxes	...	...	...	...		9,580		11,000
Pay of Chowkidar	...	...	...	...		730		730
Dearness allowance	...	...	...	...		840		840
Supplies and services—									
Post-mortem charges	...	...	...	...		150		160
Purchase of sera and vaccines	...	...	...	...		1,17,000		1,03,360
Books and periodicals	...	...	...	...		1,000		1,000
Total					...	1,21,466	1,48,700	1,48,700	1,54,060
TOTAL A-(1)					...	3,59,805	3,93,500	3,93,500	4,15,170
DETAILED ACCOUNT No. 41-B VETERINARY B—Veterinary Education and Research									
SUMMARY.									
B-(1) Veterinary College, Bombay	..	..	..	..	3,57,260	3,88,970	3,58,000	3,76,990
B-(2) Ranikhet Disease Vaccine Laboratory	..	..	..	..	10,850	18,130	11,000	29,270
B-(3) Serum and Vaccine Institute	..	..	..	..	1,41,278	1,37,800	1,41,000	1,39,330
B-(4) Expansion of investigation staff and the establishment of Animal Husbandry Research Station	..	..	..	..	21,895	23,660	22,000	20,850
B-(5) Scheme for investigation into diseases of Poultry	..	..	..	..	7,137	11,740	8,000	8,160
B-(6) Financial assistance to displaced students	..	..	..	..	.....	.....	.....	1,000
Deduct amount transferred to '57-Miscellaneous'	..	..	..	..	.....	.....	.....	—1,000
Gross Total					..	5,38,420	5,80,300	5,40,000	5,75,600
Deduct—Recoveries etc.					—1,000
Total—B					...	5,38,420	5,80,300	5,40,000	5,74,600

DETAILED ACCOUNT No. 41-B. VETERINARY. B-Veterinary Education and Research—contd.				Strength.		Accounts, 1953-54.	Budget Estimate, 1954-55.	Revised Estimate, 1954-55.	Budget Estimate, 1955-56.
				1954-55.	1955-56.				
B-(1) Veterinary College, Bombay.						Rs.	Rs.	Rs.	Rs.
B-(1) (1) Pay of Officers—									
Principal (350—1100 <i>plus</i> Rs. 150 special pay)	..	..	..	1	1		13,070		8,060
Asst-tant professors (220— 650)	..	..	..	14	13		60,830		52,120
Bacteriologist (350—1,000) 1 (Parasidologist)	..	..	..	2	2		13,080		9,510
Leave salary	..	..	..				900		3,560
Total						64,564	87,880	65,000	73,250
B-(1) (2) Pay of Establishment—									
Instructor and lecturer (140— 220)	..	..	..	6	6		14,000		18,330
Research Assistants	..	..	..	3	..		7,000		.....
Clerks (55—200)	..	..	..	6	6		10,290		9,950
Stockman (55—140)	..	..	..	..	..		.....		.....
Hospital surgeon and compounder (55—220)	..	..	..	2	2		3,900		4,060
Laboratory Assistant (46—120)	..	..	..	6	3		5,370		2,290
Laboratory boy and servants (35—70) *	..	..	..	32	26		14,740		12,760
Temporary establishment	..	..	..	17	21		22,550		29,480
Leave salary	..	..	..				1,500		1,000
Field Assistant	..	..	..	1	..		380		.....
Stipends at Rs. 100 per mensem to two students	..	..	..	1	1		2,400		2,400
Librarian	..	..	..	1	1		2,190		2,280
Total						77,702	84,320	78,000	82,550
B-(1) (3) Allowances, Honoraria etc.—									
Travelling allowance	..	..	..	..	..		.....		.....
House-rent and other allowances	..	..	..	..	..		32,910		27,330
Fees for medical supervision	..	..	..	..	..		700		800
Fees for conducting riding classes	..	..	..	..	..		720		.....
Dearness allowance	..	..	..	..	..		51,820		50,000
Extra Mural training allowance	..	..	..	..	..		1,500		5,000
Tuition fees	..	..	..	..	..		150		150
Fees for physical training class	..	..	..	..	..		240		240
Total						77,557	92,590	78,000	86,620
B (1) (4) Contingencies—									
Contract contingencies—									
Electricity and gas charges	..	..	..	..	..		2,530		2,530
Laboratory expenses	..	..	..	..	..		700		700
Water charges	..	..	..	..	..		2,000		2,000
Other charges	..	..	..	..	..		2,200		1,300
Non-contract contingencies—									
Rents, rates and taxes	..	..	..	..	..		2,000		3,000
Service postage and telegrams	..	..	..	..	..		800		1,000
Pay of Class IV servants	..	..	..	..	..		2,980		3,210
Books and periodicals	..	..	..	..	..		1,140		2,500
Dearness allowance	..	..	..	..	..		2,730		2,730
Supplies and services—									
Dissection and Surgical expenses	..	..	..	..	..		2,000		2,000
Apparatus, instruments, etc.	..	..	..	..	..		14,300		20,000
Purchase of medicines for use in the Bombay society for prevention of cruelty to									
Animals' Hospital	..	..	..	..	..		14,000		16,000
Office expenses and miscellaneous	..	..	..	..	..		1,800		1,800
Fees for conducting riding	..	..	..	..	..				800
Total						60,610	49,180	60,000	59,570
B-(1) (5) Scholarships (including additional aid on account of half the cost of books, etc.)						76,827	75,000	77,000	75,000
Total B-(1)						3,57,260	3,88,970	3,58,000	3,76,990

EXPENDITURE.

DETAILED ACCOUNT No. 41-B. VETERINARY. B—Veterinary Education and Research—contd.						Accounts, 1953-54.	Budget Estimate, 1954-55.	Revised Estimate, 1954-55.	Budget Estimate, 1955-56.	
						Rs.	Rs.	Rs.	Rs.	
B-(2) Ranikhet Disease Vaccine Laboratory,										
B-(2) (1) Pay of Establishment—										
6 Temporary Establishment		8,490		6,550	
Total						...	5,985	8,490	6,000	6,550
B-(2) (2) Allowances, Honoraria, etc.—										
Dearness allowance		4,560		3,060	
House rent and other allowances		830		1,110	
Travelling allowances		2,300		500	
Total						...	3,678	7,690	3,700	4,670
B-(2) (3) Contingencies—										
Purchase of birds and eggs		800		600	
Feeding charges		200		200	
Laboratory expenses		400		300	
Service postage and telegram		100		100	
Other expenses and miscellaneous		400		16,850	
Purchase of minor articles		50		....
Total						...	1,187	1,950	1,300	18,050
Total—B (2)						...	10,850	18,130	11,000	29,270

DETAILED ACCOUNT No. 41-B. VETERINARY. B-Veterinary Education and Research—contd.				Strength.		Accounts, 1953-54.	Budget Estimate, 1954-55.	Revised Estimate, 1954-55.	Budget Estimate, 1955-56.
				1954-55.	1955-56.				
						Rs.	Rs.	Rs.	Rs.
B-3—Serum and Vaccine Institute.									
B-3—(1) Pay of Officers—									
Superintendent (350—1,100)	..	..	..	1	1		7,660		6,000
Total,				..		7,294	7,660	4,900	6,000
B-3—(2) Pay of Establishment—									
Temporary Establishment	...	...	...	32	32		23,090		23,840
Total,				...		21,573	23,090	22,300	23,840
B-3—(3) Allowances, Honoraria, etc.—									
House rent and other allowances	...	...	...				7,785		5,220
Tuition fees	...	...	...				.....		.....
Dearness allowance	...	...	...				11,115		16,320
Travelling allowance	...	...	...				750		750
Total,				...		23,792	19,650	23,800	22,290
B-3—(4) Contingencies—									
Miscellaneous expenses	...	...	...				45,300		45,000
Purchase of apparatus and equipment	...	...	...				7,000		7,000
Purchase and maintenance of animals	...	...	...				25,000		25,000
Purchase of office and Laboratory furniture and cages	...	...	...				4,000		4,000
Service, postage and telegrams, etc.	...	...	...				1,000		1,000
Labour (daily and monthly) Water charges, manures, seeds etc.	...	...	...				4,000		4,000
Building and Lands	...	...	...				.....		.....
Rent, Rates and Taxes	...	...	...				700		700
Books and Periodicals	...	...	...				500		500
Total,				...		88,619	87,400	90,000	87,200
Total B-3				...		1,41,278	1,37,800	1,41,000	1,39,330

DETAILED ACCOUNT No. 41-B. VETERINARY. Veterinary Education and Research—conold.					Strength.		Accounts, 1953-54.	Budget Estimate, 1954-55.	Revised Estimate, 1954-55.	Budget Estimate, 1955-56.	
					1954-55.	1955-56.					
							Rs.	Rs.	Rs.	Rs.	
B-4—Expansion of Investigation Staff and the Establishment of Animal Husbandry Research Station.											
B-4 (1) Pay of Officers—											
Disease Investigation Officer (350-1,100)	...	...	...	...	1	1	5,250	5,640	4,800	4,340
B-4 (2) Pay of Establishment—											
Clerk (55-85)	...	...	...	...	1	1		980		1,010
Laboratory Assistant (55-130)	...	...	...	...	1	1		840		880
Laboratory Attendant	...	...	...	...	1	1		410		370
Peon, Watchman, Sweeper (30-35)	...	...	...	...	3	3		1,180		1,160
				Total ...			3,198	3,410	3,200	3,420	
B-4 (3) Allowances, Honoraria, etc.—											
Dearness Allowance	...	...	...	...				3,600		3,600
Travelling Allowance	...	...	...	...				2,700		2,700
House Rent and other Allowances	...	...	...	...				290		780
				Total ...			6,132	6,590	6,100	7,080	
B-4 (4) Contingencies—											
Rents, rates and taxes	..	..	..	..				2,400		2,450
Carriage of records	..	...	...	...				5,620		3,560
Other items							
Service postage and Telegrams							
Miscellaneous expenses							
				Total ...			7,315	8,020	7,900	6,010	
				Total, B-4 ...			21,895	23,660	22,000	20,850	
B-5 Scheme for investigation into diseases of poultry											
B-5 (1) Pay of Officers											
	..	..	..	..			3,613	8,852	4,040	4,320
B-5 (2) Pay of Establishment											
Peon (30-35)	..	...	...	...			440	796	400	420
B-5 (3) Allowances, Honoraria, etc.—											
Travelling Allowance (ordinary)	...	...	...	...				1,200		1,200
House rent allowance	...	..	..	..				60		160
Dearness allowance	...	...	...	...				....		1,260
				Total ..			2,198	1,260	2,660	2,620	
B-5 (4) Contingencies—											
Non-contract contingencies	...	...	...	...			886	832	900	800
				TOTAL ... B-5 ...			7,137	11,740	8,000	8,160	

EXPENDITURE.

DETAILED ACCOUNT No. 41-D. VETERINARY. D-Hospitals and Dispensaries					Strength.		Accounts, 1953-54.	Budget Estimate, 1954-55.	Revised Estimate, 1954-55.	Budget Estimate, 1955-56.
					1954-55.	1955-56.				
ESTABLISHMENT UNDER THE GLANDERS AND FARCY ACT.							Rs.	Rs.	Rs.	Rs.
Summary										
D-(1) Bombay City	..	..	..	..			55,797	69,700	52,000	51,500
D-(2) Mofussil	..	..	..	..			5,68,093	5,85,400	5,77,400	6,27,100
D-(3) Scheme for assumption of full control of Veterinary Dispensaries by Government	..	..	..	..			2,16,110	2,35,580	2,18,000	2,37,200
D-(4) Scheme for opening of Veterinary Dispensaries	..	..	..	..			1,56,441	2,15,020	1,93,000	3,06,400
Total—Voted							9,96,441	11,05,700	10,40,400	12,22,200
DETAILS.										
D-(1) Bombay City										
D-(1) (1) Pay of Officers—										
Deputy Superintendent (220—650)	..	..	..	..	1	1	8,750	9,000	9,000	9,350
D-(1) (2) Pay of Establishment—										
Inspectors (80—180)	..	..	..	..	7	4		14,600		9,100
Servants (35—40)	..	..	..	..	10	9		4,700		4,330
Temporary Establishment	..	..	..	..	..	1		....		720
Leavy Salary	..	..	..	..	..	..		100		100
Clerk	..	..	..	..	1	..		900		.....
Total							21,066	20,300	18,270	14,250
D-(1) (3) Allowances, Honoraria, etc.—										
Travelling allowance—(fixed)	..	..	..	..				4,800		3,310
House-rent and other allowances	..	..	..	..				8,150		3,170
Dearness allowance	..	..	..	..				10,200		8,040
Uniform allowance	..	..	..	..				200		130
Total							21,036	23,350	18,280	14,650
D-(1) (4) Contingencies—										
Contract contingencies—										
Lighting charges	..	..	..	..				600	}	600
Medical Stores and Bazar Drugs	..	..	..	..				900		
Office expenses and miscellaneous				300		
Non-contract contingencies—										
Rents, rates and taxes	..	..	..	..				1,750		1,300
Service postage and telegrams	..	..	..	..				200		200
Pay of Class IV servants	..	..	..	..				2,000		.....
Telephone charges	..	..	..	..				650		650
Insurances	..	..	..	..				150		.....
Supplies and services—										
Feeding charges of horses	..	..	..	..				500		500
Other items	..	..	..	..				10,000		10,000
Total							4,945	17,050	6,450	13,250
Total D (1)							55,797	69,700	52,000	51,500

EXPENDITURE.

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DETAILED ACCOUNT No. 41-D. VETERINARY. D—Hospitals and Dispensaries—contd.				Strength.		Accounts, 1953-54.	Budget Estimate, 1954-55.	Revised Estimate, 1954-55.	Budget Estimate, 1955-56.
				1954-55.	1955-56.				
D-(2) Mofussil.						Rs.	Rs.	Rs.	Rs.
D-(2) (1) Pay of Establishment—									
Veterinary Assistant Surgeons	...	...	...	69	58		93,850		88,000
Stookmen	...	...	...	39	...		34,650		.....
Compounders	...	...	...	39	32		30,300		24,000
Dressers	...	...	...	55	37		25,360		17,250
Attendants	...	...	...	150	116		57,180		44,000
Temporary Establishment	...	...	...	....	121		.....		91,530
Total ...						2,31,803	2,41,340	2,33,000	2,64,780
D-(2) (2) Allowances, Honoraria, etc.—									
Travelling allowance (fixed)	...	...	...				.....		.....
Travelling allowance (ordinary)	...	...	...				25,000		45,600
House rent and other allowances	...	...	...				10,950		11,080
Dearness allowance	...	...	...				1,56,000		1,65,400
Tation Fees	...	...	...				530		500
Total ...						2,06,509	1,92,450	1,99,500	2,22,580
D-(2) (3) Contingencies—									
Non-contract contingencies									
Miscellaneous expenses	...	...	...				21,036		12,000
Service Postage and Telegrams	...	...	...				4,160		3,000
Supplies and Services—									
Pay of Class IV servants	..	..	..				360		720
Medical Stores	...	...	...				35,870		32,000
Dearness allowance	..	..	..				430		930
Bazar drugs	...	...	...				9,500		11,000
Instruments	...	...	...				6,000		5,400
Books and Publications	...	...	...				1,500		1,200
Rents Rates and Taxes	..	..	..				12,700		13,160
Petty repairs and construction	..	..	..				1,660		1,630
Total ...						77,717	93,210	87,400	81,090
D-(2) (4) Grant-in-aid, Contributions, Donations, etc.—									
Grants to Veterinary Hospital and Dispensaries						52,064	58,400	57,500	58,650
Total D-(2) ...						5,68,093	5,85,400	5,77,400	6,27,100

EXPENDITURE.

DETAILED ACCOUNT No. 41-D. VETERINARY. D—Hospitals and Dispensaries—contd.	Strength.		Accounts, 1953-54.	Budget Estimate, 1954-55.	Revised Estimate, 1954-55.	Budget Estimate, 1955-56.
	1954-55.	1955-56.				
			Ra.	Rs.	Ra.	Ra.
D-3—Scheme for assumption of full control of Veterinary Dispensaries by Government.						
D-3 (1) Pay of Establishment—						
Veterinary Assistant Surgeons (80—180)	31	31		53,000		53,000
Compounders (40—60)	32	27		17,720		17,720
Dressers (35—45)	31	30		12,480		12,480
Attendants (30—35)	63	60		23,770		23,800
Temporary Establishment	3	4		2,150		3,240
Total ...			1,00,010	1,09,120	1,02,900	1,10,240
D-3 (2) Allowances, Honoraria etc.—						
Dearness Allowance				68,650		67,260
House Rent and other Allowances				5,670		6,320
Travelling Allowance (ordinary)				13,900		15,000
Travelling Allowance (Fixed) ... ..				.....
Total ...			82,558	88,220	82,000	88,580
D-3 (3) Contingencies—						
<i>Non-Contract Contingencies—</i>						
Miscellaneous expenses				4,925		3,510
Service Postage and Telegram				1,250		1,300
Rent, Rates and Taxes				7,040		6,650
Class IV Servants				1,430		1,320
Dearness Allowance				2,425		2,430
<i>Supplies and Services—</i>						
Medical Stores				13,640		14,800
Bazar Drugs				4,150		3,450
Instruments				1,600		1,470
Petty repairs and construction				620		620
Books				300		350
Pay of Class IV servants				360		480
Furniture				500		2,000
Total ...			33,542	38,240	33,100	38,380
Total D-3 ...			2,16,110	2,35,580	2,18,000	2,37,200

DETAILED ACCOUNT No. 41-D. VETERINARY. D—Hospitals and Dispensaries—concl'd.	Strength.		Accounts, 1953-54.	Budget Estimate, 1954-55.	Revised Estimate, 1954-55.	Budget Estimate, 1955-56.
	1954-55	1955-56				
D-4—Scheme for opening of Veterinary Dispensaries.			Rs.	Rs.	Rs.	Rs.
D-4 (1) Pay of Establishment—						
Veterinary Assistant Surgeons (80—180)	53	52		36,260		34,000
Compounder (40—60)	1	1		660		660
Dressers (35—45)	53	53		12,230		12,340
Attendants (30—35)	78	78		20,050		20,000
Stockmen	5	..		27,320		.....
Temporary Establishment ... ..	..	43		.....		49,370
Total ...			68,295	96,520	70,800	1,16,370
D-4 (2) Allowances, Honoraria, etc.—						
Dearness Allowance				67,350		70,770
House Rent and other Allowances				5,760		7,680
Travelling Allowance				19,050		31,800
Total ...			62,387	92,160	75,120	1,10,250
D-4 (3) Contingencies—						
<i>Non-Contract Contingencies—</i>						
Rents, Rates and Taxes				13,165		19,210
Miscellaneous expenses				3,950		9,150
Service postage and telegram				1,800		2,200
Dearness Allowance				2,375		3,140
Pay of Class IV Servants				1,580		3,480
<i>Supplies and Services—</i>						
Medical Stores				15,400		20,200
Bazar Drugs				3,945		4,900
Instruments				4,050		5,350
Petty construction and repairs				600		.....
Books				825		1,650
Furniture				10,550		10,500
Pay of class IV servants				100		.....
Total ...			25,759	58,340	66,100	79,780
Gross Total—D-4 ...			1,56,441	2,47,020	2,12,020	3,06,400
Debit—Expenditure recoverable from the Government of India ..			.....	—32,000	—19,020	.....
Total D-4 ...			1,56,441	2,15,020	1,93,000	3,06,400

EXPENDITURE.

DETAILED ACCOUNT No. 41-E. VETERINARY. E-OTHER CHARGES.	Accounts, 1953-54.	Budget Estimate, 1954-55.	Revised Estimate, 1954-55.	Budget Estimate, 1955-56.
	Rs.	Rs.	Rs.	Rs.
SUMMARY.				
E-(1) Goat Virus producing Station	88,600	87,550	1,02,100	92,050
E-(2) Scheme for Control of Ticks	6,151	7,000	7,000	9,140
E-(3) Schemes partly or wholly subsidised by the Indian Council of Agricultural Research	18,504	24,880	18,380	68,680
E-(4) Immunization Schemes				
(a) Scheme for immunization of cattle against diseases and consequent reduction in livestock mortality	2,89,686	1,75,420	2,74,530	3,91,020
(b) Scheme for immunization of cattle against rinderpest and blackquarter diseases	20,448	41,700	21,700	*
(c) Pilot Scheme for the eradication of Rinderpest in Dharwar and Karwar district ..			61,980	.....
Deduct—Expenditure from the Government of India			—39,290	.....
E-(5) Scheme for introduction of Artificial Insemination as a method of breeding Cattle	53,903	71,350	71,300	69,460
E-(6) Propaganda	6,558	13,100	7,700	13,100
E-(7) Deduct—Contribution from the Government of India on account of work in connection with livestock improvement Importation Act	—14,749	—15,560	—5,000	—5,000
Gross Total ..	4,83,850	4,21,000	5,64,690	6,43,450
Deduct—Recoveries etc. ..	—14,749	—15,500	—44,290	—5,000
Total—E-Voted ..	4,69,101	4,05,500	5,20,400	6,38,450

* Shown under E-4(a).

DETAILED ACCOUNT No. 41-E. VETERINARY. E-Other charges—contd.	Strength		Accounts, 1953-54.	Budget Estimate, 1954-55.	Revised Estimate, 1954-55.	Budget Estimate, 1955-56.
	1954-55.	1955-56.				
			Rs.	Rs.	Rs.	Rs.
E-(1) GOAT VIRUS PRODUCING STATION.						
E-(1) (1) Pay of Officers	1	1	4,079	4,250	4,150	5,430
E-(1) (2) Pay of Establishment—						
Veterinary Assistant Surgeon (80—189)	1	1		2,070		2,610
Clerk (55—130)	1	1		690		730
Stockmen	1	1		930		970
Servants (35—40)	10	4		4,110		1,810
Temporary establishment	15	15		9,870		12,740
	Total		16,872	17,670	19,300	18,860
E-(1) (3) Allowances, Honoraria, etc.—						
House-rent and other allowances				2,070		1,540
Travelling allowances				400		400
Dearness allowance				11,730		11,720
	Total		13,951	14,200	13,950	13,660
E-(1) (4) Contingencies—						
Non-contract contingencies—						
Service postage and telegrams				1,500		1,800
Supplies and services—						
Purchase and maintenance of goats				42,000		42,000
Apparatus, chemicals, etc.				6,000		8,500
Rent, Rates and Taxes				1,700		1,700
Purchase of Aprons				230		100
	Total		53,698	51,430	64,700	54,100
TOTAL, VOTED —E-(1)			88,600	87,550	1,02,100	92,050
E-(2) Scheme for Control of Ticks.						
E-(2) (1) Pay of Establishment—						
Temporary establishment			1,903	1,070	2,360	2,000
E-(2) (2) Allowances, Honoraria, etc.—						
Dearness allowance			2,052		2,100	2,100
E-(2) (3) Contingencies—						
Grant-in-aid				1,600	†
Dearness allowance				1,280		1,280
Dipping solution				1,080		1,080
Other charges				230		230
Pay of class IV servants				1,440		1,450
	Total		1,896	5,030	2,540	4,040
E-2 (4) Grant-in-aid contributions etc.				.....*		1,090
TOTAL — E-(2)			6,151	7,090	7,000	9,140

* Shown under contingencies.

† Schemes under E-2(4) grant-in-aid.

EXPENDITURE.

DETAILED ACCOUNT No. 41-E. VETERINARY. E-Other Charges—contd.	Strength.		Accounts, 1953-54.	Budget Estimate, 1954-55.	Revised Estimate, 1954-55.	Budget Estimate, 1955-56.
	1954-55.	1955-56.				
E-3 (c) Scheme for investigation into diseases of Sheep and Goats.			Rs.	Rs.	Rs.	Rs.
E-3 (c) (1) Pay of Officers— Assistant Disease Investigation Officer (220—650) ...			3,973	....	....	....
E-3 (c) (2) Pay of Establishment— 1 Clerk (55—130)			1,213	....	....	....
E-3 (c) (3) Allowances and Honoraria—						
Travelling allowance						
Dearness allowance						
Provision for Provident Fund						
House rent allowance						
Total, ..			3,479	....	....	....
E-3 (c) (4) Contingencies— Miscellaneous expenses			2,166	60	60	....
TOTAL—E-3 (c) ...			10,831	60	60	....
E-3 (d) Scheme for investigation of Mastitis						
E-3 (d) (1) Pay of Establishment— Temporary Establishment	3	3		4,240		4,430
Total ..				4,240	4,240	4,430
E-3 (d) (2) Allowances, Honoraria etc.—						
Travelling Allowance						3,000
Dearness Allowance						1,630
House rent and other Allowances						890
Total ..				4,210	4,210	4,570
E-3 (d) (3) Contingencies— Miscellaneous expenses				750		1,000
Total ..				750	750	1,000
Total E-3(d) ..			7,673	9,820	9,200	10,000
E-3 (e) Scheme for study of Cattle Sterility in Bombay State.						
E-3 (e) (1) Pay of Officers	1	1	....	1,400	1,870	4,500
E-3 (e) (2) Pay of Establishment— Temporary Establishment	3	7	....	3,714	....	9,840
E-3 (e) (3) Allowances, Honoraria etc.						
Travelling allowance				800		2,000
House rent and other allowances				1,340		3,900
Dearness allowance				1,920		5,400
Total ...			....	4,060	530	11,300
E-3 (e) (4) Contingencies						
Equipment, Apparatus and Chemicals				3,000		4,000
Miscellaneous				1,826		6,000
Cost of Animals				1,000		2,000
Total ...			....	5,826	2,000	12,000
Total E 3((c) ..			....	15,000	4,400	37,700

DETAILED ACCOUNT No. 41-G. VETERINARY. E—Other Charges—contd.	Strength.		Accounts, 1953-54	Budget Estimate, 1954-55.	Revised Estimate, 1954-55.	Budget Estimate, 1955-56.
	1954-55.	1955-56.				
E-3(f) Scheme for Mass Immunization of Village poultry ..			Rs.	Rs.	Rs.	Rs.
E-3(f) (1) Pay of Establishment—						
Temporary Establishment		2,640
Total	1,100	2,640
E-3(f) (2) Allowances Honoraria, etc.—						
Travelling Allowance		1,800
Dearness Allowance		1,500
House rent and other allowances		480
Provident Fund		110
Total	1,700	3,890
E-3(f) (3) Contingencies—						
Office expenses and miscellaneous		100
Equipment apparatus and chemicals		1,550
Cost of animals		200
Stationery and Printing Charges		100
Total	1,920	1,950
Total E-3 (f)	4,720	8,480
E-3 (g) Scheme for Central of main flu'ke disease of bovines in the State of Bombay with special reference to Nasal Schistosomiasis.						
E-3 (g) (2) Pay of Establishment—						
Temporary Establishment		3				3,560
Total ..						3,560
E-3 (g) (2) Allowances, Honoraria, etc.—						
Travelling Allowance						1,500
Dearness Allowance						1,540
Total ..						3,040
E-3 (g) (2) Contingencies—						
Office expenses and miscellaneous						5,800
Service, Postage and Stamps						100
Total ..						5,900
Total, E-3 (g) ..						12,500
Total E-3 ..			18,504	24,880	18,350	68,630

EXPENDITURE.

DETAILED ACCOUNT No. 41-E. VETERINARY. E-Other Charges—contd.					Accounts, 1953-54.	Budget Estimate, 1954-55.	Revised Estimate, 1954-55.	Budget Estimate, 1955-56.
					Rs.	Rs.	Rs.	Rs.
E-(4) (a) Scheme for immunisation of cattle against disease and consequent reduction in live stock mortality.								
E-(4) (a) (1) Pay of Officers—								
Divisional Veterinary Officer (220—15—650)					.....	.....	.....	.....
E-(4) (a) (2) Pay of Establishment—								
Veterinary Office						.....		5,740
43 Stockmen (55—140)						1,22,880		.....
Temporary Establishment						20,640		1,91,000
Total,					1,49,262	1,43,520	1,44,440	1,96,740
E-(4) (a) (3) Allowances, Honoraria, etc.—								
Travelling Allowance Fixed						.....		14,900
Travelling allowance (Ordinary)						11,000		37,360
House-rent and other allowances						2,530		10,050
Dearness allowance						17,870		1,27,820
Total,					1,38,401	31,400	1,29,190	1,90,130
E-(4) (a) (4) Contingencies—								
Office and Miscellaneous expenses						500		600
Purchase of instruments, drugs etc.						.....		3,150
Rent, Rates and Taxes						.....		400
Total					2,023	500	900	4,150
Total, E-(4) (a)					2,89,686	1,75,420	2,74,530	3,91,020
E-(4) (b) Scheme for immunization of cattle against rinderpest and blackquarter diseases—								
E-(4) (b) (1) Pay of establishment—								
8 Stockmen (55—130)						15,350		
8 Attendants (30—35)						6,930		
Leave Salary						100		
Total					9,992	22,380	10,280	*
E-(4) (b) (2) Allowances, Honoraria, etc.—								
Travelling allowance (Fixed)						2,490		
Travelling allowance (ordinary)						100		
Dearness allowance						10,540		
House Rent and other allowances						5,040		
Total,					10,368	18,170	10,270	*
E-(4) (b) (3) Contingencies—								
Supplies and services—								
Repairs to instrument etc.						300		
Purchase of drugs						850		
Total,					88	1,150	1,150	*
TOTAL—E-(4) (b)					20,448	41,700	21,700	

Shown under E-4 (a).

DETAILED ACCOUNT No. 41-E. VETERINARY. E-Other Charges—conold.					Accounts, 1953-54.	Budget Estimate, 1954-55.	Revised Estimate, 1954-55.	Budget Estimate, 1955-56.
					Rs.	Rs.	Rs.	Rs.
E-(5) Scheme for introduction of Artificial Insemination as a method of Breeding Cattle.								
E (5) (1) Pay of Officer (300—900)	...	...	...	...		3,580		2,640
Total					3,385	3,580	2,610	2,640
E-(5) (2) Pay of Establishment— Temporary Establishment						15,070		15,690
Total					14,206	15,070	15,570	15,690
E-(5) (3) Allowances, Honoraria, etc.—								
Travelling Allowance	...	...	...	...		5,500		6,000
Dearness Allowance	...	...	...	...		8,585		8,220
House Rent and other Allowances	...	...	...	...		1,200		2,690
Total					11,681	15,285	12,660	16,910
E-(5) (4) Contingencies—								
Recurring—								
Office expenses and Miscellaneous	..	..	..	..		4,235		5,000
Service postage and Telegrams	..	..	..	..		500		800
Feeding charges of bulls	..	..	..	..		10,000		10,000
Running expenditure of Motor	..	..	..	..		8,000		5,000
Labour daily and monthly	..	..	..	..		2,460		3,000
Dearness allowance	..	..	..	..		2,620		2,620
Water supply charges, seeds, manure, etc.	..	..	..	..		1,500		2,000
Books and Periodicals	..	..	..	..		300		300
Non-recurring—								
Addition and alterations	..	..	..	..		2,000		2,000
Cost of pedigree bulls	..	..	..	..		3,000		2,000
Cost of bull yard equipment	..	..	..	..		1,500		1,500
Transfer of seamen	..	..	..	..		720		.....
Glassware chemicals etc.	..	..	..	..		300		.....
Replacement of Thermos Flasks	..	..	..	..		80		.....
Replace of wooden containers	..	..	..	..		120		.....
Insemination Pipettes	..	..	..	..		30		.....
Belljar for microscope	..	..	..	..		50		.....
Total					24,631	37,415	40,460	34,220
Total—E-(5)					53,903	71,350	71,300	69,460
E-(6) Propaganda.								
E-(6) (1) (3) Contingenetes—								
Dipping charges	..	..	..	..
Purchase of dusting guns	..	..	..	..		500		500
Other charges	..	..	..	..		100		100
Purchase of Hexyclan powder, etc.	..	..	..	..		10,000		10,000
Construction of tanks	..	..	..	..		.....		.....
Veterinary demonstration and propaganda	..	..	..	..		2,500		2,500
Total—E-(6) (1)					6,558	13,100	7,700	13,100
F—Charges in England.								
HIGH COMMISSIONER FOR INDIA.								
F-1 Leave Salaries and Deputation Pay	..	..	..	..	.....	.....	1,000	2,880
F-2 Stores	..	..	..	..	13	.....	.....	.....
F-3 Other charges—Miscellaneous	..	..	..	..	.....	.....	2,600	.....
Total					13	.....	3,600	2,880

EXPENDITURE.

42-CO-OPERATION.				Detailed Account No.	Accounts, 1953-54.	Budget Estimate, 1954-55.	Revised Estimate, 1954-55.	Budget Estimate, 1955-56.
					Rs.	Rs.	Rs.	Rs.
A-DIRECTION	--	--	Voted	42-A	2,50,706	2,80,700	2,63,000	3,09,500
			{ Charged	.....	.....	.....	10,44	.....
B-SUPERINTENDENCE	--	--	{ Voted	42-B	27,51,847	30,64,200	29,63,956	31,66,000
C-GRANTS-IN-AID	--	--	Voted	42-C	19,70,372	26,30,400	29,09,000	44,63,600
D-OTHER CHARGES	..	--	Voted	42-D	18,23,445	20,33,700	19,30,000	23,03,900
E-AMMIOIATIVE MEASURES FOR BACKWARD CLASSES				42-E	2,42,483	§	§	§
			Grand Total		70,38,853	80,09,000	80,67,000	1,02,49,000†
			Charged		.....	.....	1,044	.....
			Voted		70,38,853	80,09,000	80,65,956	1,02,49,000B

§ Shown under "C—Grants-in-aid".

B Against the total of Rs. 1,02,49,000 under this head, a gross demand of Rs. 1,23,49,000 is included in the "Schedule of Demands" after taking into account the amount of Rs. 21,00,000 financed from the Sugarcane Cess Fund.

DETAILED ACCOUNT No. 42-A. CO-OPERATION. A-Direction.				Strength.		Accounts, 1953-54.	Budget Estimate, 1954-55.	Revised Estimate, 1954-55.	Budget Estimate, 1955-56.
				1954-55.	1955-56.				
						Rs.	Rs.	Rs.	Rs.
REGISTRAR, CO-OPERATIVE SOCIETIES.									
A-(1) Pay of Officers—									
Registrar (800—1,800)	...	...	...	1	1		24,400		21,000
Joint Registrar (1,300—1,600)	...	..	..	1	1		16,500		15,600
Deputy Registrar (410—1,100)	..	..	..	1	1		3,500		5,120
Personal Assistant to the Registrar (220—650)	..	..	..	1	1		5,100		4,280
Chief Auditor (410—1,100)	...	...	...	1	1		11,000		11,630
Statistician (220—650)	..	..	..	...	1		2,500		3,180
Leave Salary	..	..	..	..	..		3,000		3,360
			Total	...		58,572	66,000	64,500	64,170
A-(2) Pay of Establishment—									
Superintendent and Clerks (46—300)	..	..	..	53	53		78,980		80,650
Servants (30—35)	..	..	..	18	18		7,920		7,820
Temporary establishment	..	..	..	16	18		17,100		20,370
			Total	..		93,955	1,04,000	96,000	1,08,840
A-(3) Allowances, Honoraria, etc.—									
Travelling allowance—ordinary	..	..	..	..	..		26,450		22,000
Dearness allowance	..	..	..	..	..		55,260		55,700
House Rent and other allowances	...	...	...	...	...		8,630		39,790
Short-hand allowance	...	...	...	...	...		360		.....
			Total	..		80,504	90,700	82,500	1,17,490
A-(4) Contingencies—									
Non-contract contingencies—									
Service postage and telegrams	..	..	..	..	..		10,400		10,400
Books and periodicals	..	..	..	..	..		900		900
Water charges	..	..	..	..	..		1,500		1,500
Office expenses and miscellaneous	..	..	..	..	..		1,300		1,700
Purchase of dead stock	..	..	..	..	..		2,900		1,000
Printing charges	..	..	..	..	..		500		500
Other items	..	..	..	..	..		500		1,000
Telephone Charges	..	..	..	..	..		2,000		2,000
			Total	..		17,675	20,000	20,000	19,000
TOTAL—Direction						2,50,706	2,80,700	2,63,000	3,09,500

EXPENDITURE.

DETAILED ACCOUNT No. 42-B. CO-OPERATION. E-Superintendence.				Strength.		Accounts, 1953-54.	Budget Estimate, 1954-55.	Revised Estimate, 1954-55.	Budget Estimate, 1955-56.
				1954-55.	1955-56.				
B-(1) Pay of Officers—						Rs.	Rs.	Rs.	Rs.
Joint Director of Agricultural Marketing (590—1,300)...	...	...	...	1	1		7,080		7,080
Divisional Deputy Registrars (350—1,100) ...	...	...	...	5	5		36,784		26,080
Assistant Registrars (220—650). ..	...	...	...	29	29		1,04,450		97,230
Special Auditors (220—650). ...	...	...	...	14	14		46,976		51,290
Leave Salary ..	..	..	..				5,000		5,060
Total ..						1,87,708	2,00,290	2,15,000	1,86,740
B-(2) Pay of Establishment—									
Auditors (150—300) ..	..	..	..	62	62		1,52,270		1,51,740
Special Supervision Officer, Dohad...	..	..	..	1	1		2,110		2,240
Marketing Inspectors (124—300) ...	...	...	...	16	14		31,630		32,780
Clerks and sub-auditors (46—150)	..	..	..	367	365		4,80,710		4,72,770
Weaving Staff (61—170) ..	..	..	..	1	1		1,260		1,260
District co-operative officers (100—300)	..	..	..	44	44		93,140		90,100
Assistant District co-operative officers (46—125)	..	..	..			
Servants (30—50) ..	..	..	..	350	350		1,45,530		1,46,950
Temporary Establishment ..	..	..	..	515	512		4,59,310		5,14,970
Leave salary ..	..	..	..				40,000		50,000
Shorthand allowance ..	..	..	..				.....		2,160
Total ..						12,24,404	14,05,960	13,06,000	14,64,970
B-(3) Allowances, Honoraria, etc.—									
Travelling allowance (ordinary) ..	..	..	..				4,33,760		4,78,680
Travelling allowance*(Fixed) ..	..	..	..				6,030		3,380
House-rent and other allowances ..	..	..	..				47,970		50,620
Dearness allowance ..	..	..	..				7,28,380		7,52,740
Stipends to clerks ...	..	..	..				....		2,700
Shorthand allowance ...	..	..	..				4,860		.....
Total ...						11,48,876	12,21,000	12,16,000	12,93,120
B-(4) Contingencies—									
Contract Contingencies ..	..	..	..			
Non-contract contingencies—	..	..	..			
Rents, rates and taxes ..	..	..	..				1,06,000		1,06,970
Service postage and telegrams ..	..	..	..				60,120		52,000
Books and periodicals ..	..	..	..				3,000		2,000
Carriage of records ..	..	..	..				3,000		4,500
Lighting charges ..	..	..	..				3,500		4,000
Water charges ..	..	..	..				10 00		1,000
Office expenses and miscellaneous ..	..	..	..				32,530		25,400
Telephone charges ..	..	..	..				7,900		7,900
Purchase and repairs to dead stock ..	..	..	..				8,340		5,000
Other miscellaneous expenditure ..	..	..	..				5,940		6,780
Supplies and Services ..	..	..	..				600		600
Public Exhibition and Fairs ..	..	..	..				600		600
Pay of class IV servants ..	..	..	..				4,320		4,320
Total, Contingencies { Charged ..						.....	.....	1,044	.....
Voted ..						1,90,859	2,36,950	2,26,956	2,21,170
Total, B—Superintendence { Charged ..						.....	.....	1,044	.....
Voted ..						27,51,847	30,64,200	29,63,956	31,66,000
Total, B—Superintendence ..						27,51,847	30,64,200	29,65,000	31,66,000

DETAILED ACCOUNT No. 42-C. CO-OPERATION. C-Grants-in-aid.	Accounts, 1953-54.	Budget Estimate, 1954-55.	Revised Estimate, 1954-55.	Budget Estimate, 1955-56.
	Rs.	Rs.	Rs.	Rs.
Grants-in-aid, etc.—				
Subsidy to the Provincial Co-operative Institute	1,75,264	1,60,000	1,97,000	2,86,000
Grants to backward societies	7,708	8,500	8,500	10,000
Grants to the Co-operative Fisheries Societies towards Management Expenses ... ..	....	....	....	20,000
Grants to supervising unions	1,89,165	2,12,000	2,12,000	2,00,000
Grants-in-aid to village multi-purpose co-operative societies ..	1,68,402	1,56,000	1,71,500	2,50,000
Grants-in-aid to co-operative marketing, co-operative production and better farming societies	27,459	28,400	28,400	32,000
Grants to Women's Co-operative Societies	600	.....	.....	.....
Grants to Cotton Sale Societies and Unions	3,742	47,500	47,500	25,600
Subsidy to Land Mortgage Banks	19,111	21,000	31,000	25,000
Subsidy for un-economic branches of the Bombay State Co-operative Bank, Central Banks and Banking Unions etc. ..	77,659	1,29,000	1,00,000	80,000
Subsidies to Rural Credit Societies	66,972	1,92,000	1,92,000	70,000
Grants to Co-operative Society and Central Financing Agencies in respect of Govt. guarantee under the scheme of Co-operative, Finance etc.	98,515	27,000	27,000	1,00,000
Sarvodaya Scheme	11,35,735	12,60,000	14,70,000	15,00,000
Subsidies to Co-operatives Societies undertaking schemes of Lift irrigation .. ..	.....	20,00,000	15,00,000	20,00,000
Subsidies to Co-operative Housing Societies under the subsidised Housing Scheme for Industrial workers of Government of India ..	....	....	44,500	6,00,000
Subsidies to Backward Classes Co-operative Housing Societies ..	.....	3,00,000	3,00,000	3,00,000
Subsidies to Co-operative Societies of scheduled tribes and scheduled areas, in connection with building and other purposes ..	.....	60,000	50,600	8,52,000
Subsidies to Co-operative Societies of ex-Criminal Tribes, in connection with building and other purposes .. ..	.....	29,000	29,000	1,13,000
Total—Grants-in-aid (Gross) ..	19,70,372	46,30,400	44,09,000	64,63,600
<i>Deduct—Expenditure on Lift Irrigation Schemes met from the State Sugarcane Cess Fund..</i> .. ..	.....	—20,00,000	—15,00,000	—20,00,000
Total—Grants-in-aid—Net ..	19,70,372	26,30,400	29,09,000	44,63,600

EXPENDITURE.

DETAILED ACCOUNT No. 42-D. CO-OPERATION. D—Other Charges.	Accounts, 1953-54.	Budget Estimate, 1954-55.	Revised Estimate, 1954-55.	Budget Estimate, 1955-56.
	Rs.	Rs.	Rs.	Rs.
D—OTHER CHARGES.				
<i>Summary.</i>				
D-1. Staff for Recovery work	25,810	43,100	68,100	70,400
D-2. Other temporary staff	27,457	27,800	27,800	26,700
D-3. Scheme for improvement of Agricultural Marketing in India ..	1,46,569	1,44,200	1,48,200	1,54,700
D-4. Scheme for organisation of Co-operative Cotton Sales Societies ..	32,352	16,300	31,400	....
D-5. Staff for Supervising Unions	5,50,830	6,57,000	5,60,000	5,92,700
D-6. Grading of Mosambis	11,161	12,400	13,900	13,200
D-7. Expenditure on the Bombay Co-operative Tribunal	34,829	35,100	41,000	39,600
D-8. Charges in connection with the administration of the Bombay Agricultural Debtors Relief Act: Debt Adjustment Boards	1,22,611	85,000	69,000	33,300
D-9. Staff for propoganda work, etc., in Co-operative Department	2,59,176	2,67,700	2,54,700	1,38,600
D-10. Schemes for Co-operative Training and Education	41,370	75,000	48,000	48,100
D-11. Establishment for the administration of the Money Lender's Act	3,88,359	3,99,700	3,98,700	3,99,700
D-12. Schemes for the organisation of Co-operative Better Farming Societies	76,528	1,48,100	1,48,100	6,48,100
D-13. Organisation of Milk Supply Unions	42,264	53,400	54,200	47,600
D-14. Staff for Lift Irrigation Schemes	61,129	68,900	66,900	97,200
Total—D. Other charges ..	18,23,445	20,33,700	19,30,000	23,09,900

EXPENDITURE.

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DETAILED ACCOUNT No. 42-D. CO-OPERATION. D-Other Charges—contd.	Strength.		Accounts, 1953-54.	Budget Estimate, 1954-55.	Revised Estimate, 1954-55.	Budget Estimate, 1955-56.
	1954-55.	1955-56.				
			Rs.	Rs.	Rs.	Rs.
D-1 Staff for Recovery Work.						
D-1 (1) Pay of Establishment—						
Temporary establishment	21	35	..	20,600	..	36,360
Total			13,696	20,600	35,600	36,360
D-1 (2) Allowances, Honoraria, etc.—						
Travelling allowance (ordinary) .. .. .			..	9,100	..	12,000
Dearness allowance .. .. .			..	10,940	..	19,680
House rent and other allowances .. .. .			..	1,460	..	1,160
Total			11,422	21,500	29,500	32,840
D-1 (3) Contingencies—						
Non-contract contingencies—						
Service postage and telegrams .. .. .			..	1,000	..	1,200
Total			692	1,000	3,000	1,200
Total D—1, Staff for Recovery Work			25,810	43,100	68,100	70,400
D-2 Other Temporary Staff.						
D-2 (1) Pay of Establishment—						
Temporary establishment	14	18	..	13,750	..	13,330
Total			15,078	13,750	13,750	13,330
D-2 (2) Allowances, Honoraria, etc.—						
Travelling allowance (fixed) .. .. .			..	1,000	..	1,590
Travelling allowance (ordinary) .. .. .			..	4,500	..	3,000
Dearness allowance .. .. .			..	7,160	..	7,560
House rent and other allowances .. .. .			..	540	..	720
Total			12,064	13,200	13,200	12,870
D-2 (3) Contingencies						
			315	850	850	500
Total D—2, Other Temporary Staff			27,457	27,800	27,800	26,700

DETAILED ACCOUNT No. 42-D. CO-OPERATION. D-Other Charges—contd.				Strength.		Accounts, 1953-54.	Budget Estimate, 1954-55.	Revised Estimate, 1954-55.	Budget Estimate, 1955-56.
				1954-55.	1955-56.				
						Rs.	Rs.	Rs.	Rs.
D-3 Scheme for Improvement of Agricultural Marketing in India.									
D-3 (1) Pay of Officers—									
Assistant Marketing Officers (220—650)				5	5		18,700		20,330
Leave Salary—							600		670
						26,761	19,300	27,300	21,000
D-3 (2) Pay of Establishment—									
Marketing Inspectors 150—200)				9	9		22,324		21,420
Clerks (46—130)				14	14		12,720		13,110
Senior Clerks				4	4		6,720		6,720
Peons (30—35)				20	18		8,496		7,580
Temporary Establishment				8	10		7,930		10,560
Leave Salary							1,000		1,000
Total						49,256	59,150	50,200	60,390
D-3 (3) Allowances, Honoraria, etc.—									
Travelling allowance— (fixed)							1,130		50
Travelling allowance (ordinary)							16,480		23,000
House rent and other allowances							6,700		7,160
Dearness allowance							32,400		33,200
Total						62,714	56,710	60,700	63,410
D-3 (4) Contingencies—									
Non-Contract Contingencies—									
Rents, rates and taxes							3,000		3,900
Office expenses and miscellaneous							2,300		2,000
Service postage and telegrams							3,700		4,000
Total						7,833	9,000	10,000	9,900
Total D-3, Scheme for Improvement of Agricultural Marketing in India.						1,46,569	1,44,200	1,48,200	1,54,700
D-4 Scheme for organisation of Co-operative Cotton Sales Societies.									
D-4 (1) Pay of Establishment—									
Temporary establishment				31			29,440		
Total						21,285	29,440	20,300	.....
D-4 (2) Allowances, Honoraria, etc.—									
Travelling allowance (ordinary)							2,500		
Dearness allowance							16,860		
Total						14,606	19,360	11,000	.....
D-4 (3) Contingencies—									
Office expenses and miscellaneous							500		.....
Total						9	500	100	.....
Total Gross—D-4						35,900	49,300	31,400	.....
Deduct— Amount recoverable from the Co-operative Cotton Sales Societies (at 33 per cent.)						—3,548	—33,000		.....
Total (Net)—D-4, Co-operative Cotton Sales Societies						32,352	16,300	31,400	... @

@ The Scheme has been discontinued.

DETAILED ACCOUNT No. 42-D. CO-OPERATION. D—Other Charges—contd.				Strength.		Accounts, 1953-54.	Budget Estimate, 1954-55.	Revised Estimate, 1954-55.	Budget Estimate, 1955-56.
				1954-55.	1955-56.				
D-5 Staff for Supervising Unions.						Rs.	Rs.	Rs.	Rs.
D-5 (1) Pay of Establishment—									
Supervisors	...	...	...	200	200		1,55,000		1,60,240
Temporary Establishment	...	...	...	224	169		1,45,550		1,21,870
Leave Salary	...	...	...				5,000		1,760
Total						2,54,362	3,05,550	2,65,550	2,83,870
D-5 (2) Allowances, Honoraria, etc.—									
Travelling allowance (Ordinary)	...	...	...				1,28,970		19,320
Travelling allowance (Fixed) ..	..	..	..				.....		91,000
Dearness allowance	...	...	...				2,13,900		1,94,630
House rent and other allowances	...	...	...				1,780		1,880
Total						2,95,265	3,44,650	2,92,250	3,06,830
D-5 (3) Contingencies	...	...	...			1,203	7,200	2,200	2,000
Total D-5, Staff for Supervising Unions						5,50,830	6,57,000	5,60,000	5,92,700
D-6 Grading of Mosambis.									
D-6 (1) Pay of Establishment									
Permanent Establishment	..	..	..	1	5		.....		5,830
Temporary Establishment	...	...	...	1			2,700		700
Grading Officer (200-300)	..	..	..	1	...		2,160		.....
Leave Salary	...	...	...				.....		470
Graduate Assistant	..	..	..	1	...		1,920		.....
Total						5,274	6,780	6,780	7,000
D-6 (2) Allowances, Honoraria, etc.—									
Travelling allowance (ordinary)	...	...	...				1,560		2,000
Travelling allowance (Fixed)	...	...	...				50		50
Dearness allowance	...	...	...				3,440		3,500
House rent allowance	...	...	...				270		270
Total						5,482	5,320	6,820	5,820
D-6 (3) Contingencies—	...	...	...			405	300	300	380
Total D-6, Grading of Mosambis						11,161	12,400	13,900	13,200
D-7 Expenditure on the Bombay Co-operative Tribunal.									
D-7 (1) Pay of Establishment—									
Head Clerk	...	...	...	1	1		2,000		2,100
Clerk	...	...	...	1	1		1,200		1,250
Temporary Establishment	..	..	..	3	3		3,270		3,370
Peon	...	...	...	1	2		450		880
Total						9,993	6,920	7,440	7,600

EXPENDITURE.

DETAILED ACCOUNT No. 42-D. CO-OPERATION. D-Other Charges—contd.				Strength		Accounts, 1953-54.	Budget Estimate, 1954-55.	Revised Estimate, 1954-55.	Budget Estimate, 1955-56.	
				1954-55.	1955-56.					
						Rs.	Rs.	Rs.	Rs.	
D-7 (2) Allowances and Honoraria etc.—										
	Honoraria	..	..	..			21,600		21,600
	Travelling allowance (ordinary)	..	..	..			2,400		5,000
	Dearness allowance	..	..	..			3,300		3,740
	House-rent allowance	..	..	..			80		160
				Total	..		23,303	27,380	31,160	30,500
D-7 (3) Contingencies—										
	Service postage and telegrams	..	..	..			350		900
	Office expenses and miscellaneous including purchase of Books and Stationery etc.	..	..	..			450		600
				Total	..		1,533	800	2,400	1,500
				Total, D-7, Bombay Co-operative Tribunal	..		34,829	35,100	41,000	39,600
D-8 Debt Adjustment Boards—										
D-8 (1) Pay of Establishment—										
	Temporary Establishment	...	...	...	31	11	52,770		20,640
	Leave Salary	...	...	...			300		.....
				Total	..		88,378	53,070	45,000	20,640
D-8 (2) Allowances, and Honoraris, etc.—										
	Travelling allowance (ordinary)	...	...	...			5,550		2,370
	Dearness allowance	...	...	...			17,070		6,540
	House Rent allowance	...	...	...			.....		150
				Total	..		32,037	22,620	18,000	9,060
D-8 (3) Contingencies—										
	Rents, rates and taxes	...	...	...			1,550		600
	Legal assistance	...	...	...			7,760		3,000
				Total	..		2,196	9,310	6,000	3,600
				Total D-8 Debt Adjustment Boards.	..		1,22,611	85,000	69,000	33,300
D-9 Staff for propaganda work, etc., in Co-operative Department.—										
D-9 (1) Pay of Establishment (Temporary)										
		142	72	1,44,253	1,45,700	1,41,700	75,600
D-9 (2) Allowances, Honoraria, etc.—										
	Travelling allowance (ordinary)	...	...	...			42,782		22,830
	Dearness allowance	...	...	...			72,240		36,720
	House rent and other allowances	...	...	...			3,978		1,650
				Total	..		1,12,174	1,19,000	1,10,000	61,200

DETAILED ACCOUNT No. 42-D: CO-OPERATION. D-Other charges—contd.	Strength.		Accounts, 1953-54.	Budget Estimate, 1954-55.	Revised Estimate, 1954-55.	Budget Estimate, 1955-56.
	1954-55.	1955-56.				
			Rs.	Rs.	Rs.	Rs.
D-9 (3) Contingencies—						
Office rent, Service Postage and other expenses				3,000		1,800
Total			2,749	3,000	3,000	1,800
Total D-9-Staff for propaganda work, etc.			2,59,176	2,67,700	2,54,700	1,38,600
D-10 Scheme for Co-operative Training and Education—						
Contingencies—			560	3,000	2,950	3,000
Grants to the Bombay Provincial Co-operative Institute for Co-operative Education and Training			40,810	72,000	45,050	45,100
Total D-10-Scheme for Co-operative Training and Education.			41,370	75,000	48,000	48,100
D-11 ESTABLISHMENT FOR THE ADMINISTRATION OF THE MONEY-LENDERS ACT.						
D-11 (1) Pay of Officer	8	8		44,900		41,620
Leave Salary				1,100		1,380
Total			43,137	46,000	44,000	43,000
D-11 (2) Pay of Establishment—						
Temporary establishment	16	16		16,900		17,760
Permanent establishment	160	160		1,72,550		1,76,000
Servants	39	32		13,450		13,000
Leave Salary				4,000		3,000
Total			2,03,470	2,06,900	2,06,900	2,09,760
D-11 (3) Allowance, Honoraria etc.						
House Rent and other allowances				9,152		70,340
Dearness allowance				1,23,048		1,22,000
Travelling Allowance (Fixed)				2,100		2,100
Travelling Allowance (Ordinary)				5,500		5,500
			1,35,066	1,39,800	1,40,800	1,39,940
D-11(4) Contingencies			6,686	7,000	7,000	7,000
Total D-11-Establishment for the administration of the Money-Lenders Act			3,88,359	3,99,700	3,98,700	3,99,700
D-12 SCHEME FOR ORGANISATION OF CO-OPERATIVE BETTER FARMING SOCIETIES			2,08,528	1,48,100	1,48,100	7,48,100
<i>Deduct</i> —Expenditure on grants to Co-operative Better Farming Societies met from the State Sugar Cane Cess Fund			-1,30,000	.....	.....	-1,00,000
Total D-12-Scheme for organisation of Co-operative Better Farming Societies			76,528	1,48,100	1,48,100	6,48,100

DETAILED ACCOUNT No. 42-D. CO-OPERATION. D—Other charges—contd.				Strength.		Accounts, 1953-54.	Budget Estimate, 1954-55.	Revised Estimate, 1954-55.	Budget Estimate, 1955-56.
				1954-55.	1955-56.				
D-13 ORGANISATION OF MILK SUPPLY UNIONS.						Rs.	Rs.	Rs.	Rs.
D-13 (1) Pay of Officers	..	..	..	1	1		4,200		3,000
			Total			4,846	4,200	3,200	3,000
D-13 (2) Pay of Establishment—									
Temporary establishment	..	..	..	26	26		26,000		22,000
			Total			18,724	26,000	16,000	22,000
D-13 (3) Allowance, Honoraria, etc.—									
Travelling allowance (ordinary)	..	..	..				2,800		3,600
Travelling allowance (fixed)							2,970		3,000
Dearness allowance	..	..	..				11,700		11,700
House rent allowance	..	..	..				5,030		2,000
			Total			18,158	22,500	16,600	20,300
D-13 (4) Contingences	..	..	..			2,081	2,500	2,500	2,300
D-13 (5) Subsidies to Milk supply Unions	..	..	..			.....	.....	15,900	.....
			Total (Gross)—D—13			43,809	55,200	54,200	47,600
<i>Deduct—Amount recoverable from Co-operative Societies</i>	..	..	..			—1,545	—1,800	.....	.....
			Total (Net) D-13-Organisation of Milk Supply Unions			42,264	53,400	54,200	47,600
D-14. Staff for Lift Irrigation Schemes undertaken by Government									
D-14-(1) Pay of Officers—									
Deputy Engineers	..	..	..	4	4		12,100		11,980
			Total			12,232	12,100	10,100	11,980
D-14-(2) Pay of establishment—									
Temporary establishment	..	..	..	18	28		24,120		38,300
Class IV servants	..	..	..	10	10		3,700		3,900
			Total			24,055	27,820	27,820	42,200
D-14-(3) Allowances and Honoraria, etc.—									
Travelling allowance (ordinary)	..	..	..				,350		16,000
Dearness allowance	..	..	..				17,000		22,110
House rent allowance	..	..	..				410		2,410
			Total			26,130	25,760	25,760	40,520
D-14-(4) Contingencies—									
						1,712	3,220	3,220	2,500
			Total, D-14-Staff for Lift Irrigation Schemes			64,129	68,900	66,900	97,200
DETAILED ACCOUNT No. 42-E. CO-OPERATION. E—Ameliorative Measures for Backward Classes.									
E-1. Subsidies to Backward Classes in connection with Building Societies	..	..	..			2,41,983	†	†	†
E-2. Subsidies to Agricultural Produce Market Committees in backward areas	..	..	..			500	†	†	†
			Total, E-Ameliorative Measures for Backward Classes—Voted			2,42,483	†	†	†

† Shown under "C—Grants-in-aid".

43-INDUSTRIES.				Detailed Account No.	Accounts, 1953-54.	Budget Estimate, 1954-55.	Revised Estimate, 1954-55.	Budget Estimate, 1955-56.
					Rs.	Rs.	Rs.	Rs.
A-INDUSTRIES	--	--	.. Voted	43-A	34,14,495	35,25,000	34,88,000	34,15,000
B-COTTAGE INDUSTRIES	--	--	.. Voted	43-B	24,95,312	62,01,000	42,63,000	74,10,400
C-FISHERIES	--	--	-- Voted	43-C	11,38,648	13,19,000	10,82,000	14,74,600
E-AMELIORATIVE MEASURES FOR BACKWARD CLASSES	--	--	--	43-E	1,12,736	†	†	†
F-WORKS	--	--	--	43-F	6,456	11,000	17,000	.....
G-COST OF STORES PURCHASED FOR OTHER OFFICES	--	--	.. Voted	43-G	21,048	50,000	50,000	30,000
H-CHARGES IN ENGLAND	--	--	-- Voted	43-H	7,424	25,000	23,000	5,000
TOTAL Voted					71,96,119	1,11,31,000	89,23,000	1,23,35,000 (B)
DETAILED ACCOUNT No. 43A. INDUSTRIES. A-Industries.								
SUMMARY.								
A-1 Direction	--	--	-- Voted		3,33,938	3,95,400	3,83,000	4,08,400
A-2 Superintendence	--	--	--		1,63,534	1,70,400	1,70,000	1,81,200
A-3 Industrial Education	--	--	--		5,52,910	5,42,300	5,41,000	3,16,200
A-4 Industrial Development	--	--	--		2,45,464	3,10,000	2,98,000	3,18,000
A-5 Miscellaneous	--	--	--		1,00,306	1,31,300	1,38,000	1,55,300
A-6 Technical Education	--	--	--		11,57,942	10,80,900	10,85,000	11,35,300
A-7 Inspection of Weights and Measures	--	--	--		6,79,941	6,95,900	6,96,000	7,05,600
A-8 Vocational Training of the Middle Class Unemployed	--	--	--		1,73,712	1,87,300	1,65,000	1,83,400
A-9 Schemes for the Introduction of Producer Gas Plants	--	--	--		185	.....	.....	.....
A-9 (a) Staff for the operation of Bombay Gas Supply (Amendment) Act, 1950.	--	--	--		6,563	11,500	12,000	11,600
TOTAL Voted					34,14,495	35,25,000	34,88,000	34,15,000

† Shown under "B—Cottage Industries.

(B) Against the total of Rs. 1,23,35,000 under this head a gross demand Rs. 1,23,36,500 is included in the "Schedule of Demands" after excluding the recoveries amounting to Rs. 1,500.

EXPENDITURE.

43-INDUSTRIES. A-Industries.	Strength.		Accounts, 1953-54.	Budget Estimate, 1954-55.	Revised Estimate, 1954-55.	Budget Estimate, 1955-56.
	1954-55	1955-56.				
			Rs.	Rs.	Rs.	Rs.
DETAILS.						
A-1 DIRECTION.						
A-1 (1) Pay of Officers—						
Director of Industries (1,800—2,000)	1	1	24,000	21,600
Joint Director of Industries	1	...	17,070	.....
Dy. Director of Industries (590—1,100)	1	2	7,080	20,970
Assistant Director of Industries (350—650)	1	1	4,200	5,280
Accounts Officer (350—785)	1	1	5,960	6,320
Textile expert	1	1	6,600	4,080
Industrial officer (Rs. 220—650)	1	1	2,640	2,400
Total			47,995	67,550
					64,000	60,650
A-1 (2) Pay of Establishment—						
Junior Industries Inspectors (150—225)	4	4	7,200	8,170
Clerks, Superintendents, Assistants, typists etc. (75—440)	93	93	1,44,600	1,53,000
Heads of Branches	2	2	4,080	4,870
Servants (30—35)	29	29	12,100	13,210
Temporary establishment (clerks)	14	14	19,340	19,780
Leave Salary			8,000	7,000
Total			1,70,316	1,95,320
					1,85,500	2,06,030
A-1 (3) Allowances, Honoraria, etc.—						
Travelling allowance (fixed)			4,990	1,250
Do. (ordinary)			9,600	10,000
House rent and other allowances			4,670	11,420
Dearness allowance			81,970	87,030
Total			84,996	1,01,230
					97,200	1,09,700
A-1 (4) Contingencies—						
Non-contract contingencies—						
Office expenses and miscellaneous			1,100	2,000
Service postage and telegrams			12,500	15,000
Books and publications			1,000	2,500
Advertisement charges and other miscellaneous expenses			12,000	8,000
Electric and balalkhore charges			1,300	1,200
Telephone charges			1,200	1,920
Purchase of furniture			2,000	1,040
Washing charges			200	360
Total			30,631	31,300
					36,300	32,020
TOTAL .. Direction—Voted ..					3,33,938	3,95,400
					3,83,000	4,08,400
A-2 SUPERINTENDENCE.						
A-2 (1) Pay of Officers—						
Assistant Directors of Industries (350—1,100)	7	7	27,730	32,870
Industries Officers (220—650)	9	9	33,470	35,350
Total			67,252	61,200
					61,200	68,220

DETAILED ACCOUNT No. 43-A. INDUSTRIES. A-Industries—contd.				Strength.		Accounts, 1953-54.	Budget Estimate, 1954-55.	Revised Estimate, 1954-55.	Budget Estimate, 1955-56.
				1954-55.	1955-56.				
						Rs.	Rs.	Rs.	Rs.
A-2 SUPERINTENDENCE—contd.									
A-2 (2) Pay of Establishment—									
Clerks (46—130)	...	...	...	29	29		30,630		32,200
Servants (35—40)	...	...	...	15	15		5,770		5,960
Temporary establishment	...	...	...	1	2		1,680		1,900
Total						35,752	38,080	38,000	40,060
A-2 (3) Allowances, Honoraria, etc.—									
Travelling allowance—(fixed)	..	..	..				1,560		9,000
Do. (ordinary)	..	..	..				8,800		36,870
Dearness allowance	..	..	..				34,350		9,200
House rent and other allowance	..	..	..				9,210		
Total						53,322	53,920	53,800	55,070
A-2 (4) Contingencies—									
Non-contract contingencies—									
Mazdoor charges cartage and purchase of consumable stores.	..	..	..				1,500		1,500
Rents, rates and taxes	..	..	..				5,500		5,000
Agricultural exhibitions	..	..	..				1,000		1,000
Service postage and telegrams	..	..	..				5,500		6,500
Purchase of furniture	..	..	..				1,200		1,200
Books and publications	..	..	..				500		650
Telephone charges	...	...	...				2,000		2,000
Total						17,208	17,200	17,000	17,850
TOTAL, Superintendence						1,63,534	1,70,400	1,70,000	1,81,200
A-3 INDUSTRIAL EDUCATION.									
SUMMARY.									
A-3(a)(1) Scholarships	..	..	..			7,642	14,400	12,000	12,500
A-3(a)(2) Grants	...	...	...			5,000	1,44,500	1,45,000	1,30,000
A-3(a)(3) Industrial Schools—									
A-3(a)(3)(i) Yeravda Industrial School..	..	..	..			2,01,776	2,04,300	2,04,000	*
A-3(a)(3)(ii) Reorganisation of the Tanning Institute and Leather Working School, Bandara.	...	...	...			31,101	34,500	35,000	35,100
A-3(a)(3)(iii) Reorganisation of Industrial School, Satara....	...	...	...			46,450	39,100	36,000	39,300
A-3(a)(3)(iv) Industrial School, Hubli	...	...	...			23,404	27,400	22,000	28,200
A-3(a)(3)(v) Industrial School, Bijapur	...	...	...			38,600	34,600	34,000	30,000
A-3(a)(3)(vi) Reorganisation of the School of Industry, Ratnagiri	...	...	...			12,990	28,300	26,000	19,700
A-3(a)(3)(vii) Scheme for Tanning Demonstration Centre, Satara	...	...	...			9,937	11,200	9,000	19,400
A-3(a)(4) Expenditure on account of Scholars to be sent abroad for Advanced Study	...	...	...			1,66,452	4,000	20,000	2,000
A-3(b) Lady Wilson Museum (Dharampur State)	...	...	...			9,558	†	†	†
Total A-3						5,52,910	5,42,300	5,41,000	3,16,200
Details.									
A-3(a) INDUSTRIAL EDUCATION.									
A-3(a)(1) Scholarships—									
Scholarships in electrical engineering	..	..	..				1,200		1,440
Scholarships in technical chemistry	..	..	..			7,642	13,200		11,060
Total A-3(a)(1)						7,642	14,400	12,000	12,500
A-3(a)(2) Grants—									
Industrial Research Scheme	...	...	...				25,000		25,000
Chimnabai Industrial Home for Women, Baroda	..	..	..				5,000		5,000
Pilot plant Schemes	..	..	..				1,14,500		1,00,000
Total A-3(a)(2)						5,000	1,44,500	1,45,000	1,30,000

* Shown under "47-Miscellaneous Departments".
† Shown under "36-Scientific Departments".

EXPENDITURE.

DETAILED ACCOUNT No. 43-A INDUSTRIES. A-Industries—contd.	Strength		Accounts, 1953-54.	Budget Estimate, 1954-55.	Revised Estimate, 1954-55.	Budget Estimate, 1955-56.
	1954-55.	1955-56.				
A-3 (a) (3) INDUSTRIAL SCHOOLS.			Rs.	Rs.	Rs.	Rs.
A-3 (a) (3) (1) Yeravda Industrial School.			*			
A-3 (a) (3) (1) (1) Pay of Officers—						
Special pay to medical officer for medical charge (50)	1		400		
Superintendent (220—340)	1		3,410		
			3,443	3,810	4,000	
A-3 (a) (3) (1) (2) Pay of Establishment—						
Class III establishment (46—300)	31		28,520		
Class IV establishment (35—50)	22		10,220		
Temporary establishment			2,850		
Leave Salary	4		1,500		
Total	39,489	43,090	40,000	
A-3 (a) (3) (1) (3) Allowances, Honoraria, etc.—						
Travelling allowance (fixed)		470		
Travelling allowance (ordinary)		2,000		
House-rent and other allowances		2,180		
Rewards for service and recapture		1,200		
Dearness allowance		28,950		
Total	32,693	34,800	35,000	
A-3 (a) (3) (1) (4) Contingencies—						
Contract contingencies—						
Lighting charges		2,300		
Agricultural expenses		2,800		
Transfer charges		900		
Conservancy charges		1,900		
Water supply		3,500		
Other items		3,900		
Non-contract contingencies—						
Goat dairy farming		100		
Service postage and telegrams		300		
Pay of class IV servants		1,440		
Dearness allowance		1,680		
Fixed pay to part-time Barber		780		
Supplies and services—						
Rations		77,000		
Raw materials		10,000		
Medicines and hospital equipment		1,200		
Clothing and bedding		7,000		
Poultry farming		300		
Games		1,500		
Tools and Plant		4,000		
Other items		2,000		
Total	1,26,151	1,22,600	1,25,000	
TOTAL A-3 (a) (3)	2,01,776	2,04,300	2,04,000	*

* Shown under "47-Miscellaneous Departments."

DETAILED ACCOUNT No. 43-A INDUSTRIES. A-Industries—contd.	Strength.		Accounts, 1953-54.	Budget Estimate, 1954-55.	Revised Estimate, 1954-55.	Budget Estimate, 1955-56
	1954-55.	1955-56.				
			Rs.	Rs.	Rs.	Rs.
A-3 (a) (3) (ii) Reorganisation of the Tanning Institute and Leather Working School, Bandra—						
A-3 (a) (3) (ii) (1) Pay of Establishment						
Permanent Establishment	9	9		7,380		7,530
Temporary establishment	4	4		2,350		2,350
Total ..			7,941	9,730	9,000	9,880
A-3 (a) (3) (ii) (2) Allowances, Honoraria, etc.—						
Travelling allowance (ordinary)				110		120
Dearness allowance				6,430		6,390
Total ..			4,805	6,540	5,500	6,510
A-3 (a) (3) (ii) (3) Scholarships			7,517	6,000	6,500	6,960
A-3 (a) (3) (ii) (4) Contingencies—						
Raw materials, Chemicals and Consumable Stores				7,000		7,000
Miscellaneous charges				2,230		2,270
Equipment				3,000		2,500
Total ..			10,838	12,230	12,000	11,750
Total—A-3 (a) (3) (ii) ..			31,101	34,500	33,000	35,100
A-3 (a) (3) (iii) Reorganisation of Industrial School, Satara—						
A-3 (a) (3) (iii) Pay of Establishment						
Temporary Establishment	14	14		11,240		11,200
Total ..			4,970	11,240	9,000	11,200
A-3 (a) (3) (iii) (2) Allowances, Honoraria, etc.—						
Travelling allowance (ordinary)				100		100
Dearness allowance				6,960		6,960
Total ..			3,680	7,060	6,000	7,060
A-3 (a) (3) (iii) (3) Scholarships				....	....	....
A-3 (a) (3) (iii) (4) Contingencies—						
Stores, accessories, etc.				15,200		15,240
Cost of equipment				5,000		5,000
Tour expenses of pupils				300		300
Replacement of warrant				300		500
Total ..			37,820	20,800	21,000	21,040
Total—A-3 (a) (iii) ..			46,450	39,100	36,000	39,330
A-3 (a) (3) (iv) Industrial School, Hubli—						
A-3 (a) (3) (iv) (1) Pay of Establishment—						
Temporary establishment	15	15		10,750		11,120
Total ..			7,680	10,750	8,000	11,120
A-3 (a) (3) (iv) (2) Allowances, Honoraria, etc.—						
Travelling allowance (ordinary)				150		150
House rent allowance				1,060		1,060
Dearness allowance				7,440		7,440
Total ..			7,064	8,650	7,500	8,650
A-3 (a) (3) (iv) (3) Scholarships—						
Grants				3,600		3,600
Total ..			3,375	3,600	3,500	3,600
A-3 (a) (3) (iv) (4) Contingencies—						
Contingencies, Stores, etc.				4,000		4,000
Replacement of worn out tools .. ..				....		330
Tour expenses of pupils				250		350
Service Postage				150		150
Total ..			5,285	4,400	3,000	4,830
Total A-3(a) (3) (iv) ..			23,404	27,400	22,000	28,200
A-3(a)(3) (v) Industrial School, Bilapur—						
A-3(a)(3) (v) Pay of Establishment—						
Temporary establishment	14	14		11,000		8,360
Total ..			8,654	11,000	11,000	8,360

EXPENDITURE.

DETAILED ACCOUNT No. 43-A. INDUSTRIES. A-Industries—contd.				Strength.		Accounts, 1953-54.	Budget Estimate, 1954-55.	Revised Estimate, 1954-55.	Budget Estimate, 1955-56.		
				1954-55.	1955-56.						
						Rs.	Rs.	Rs.	Rs.		
A-3(a)(3) (v) Allowances, Honoraria, etc.—											
	Travelling allowance (Ordinary)	..	..	..	..		100		100
	Dearness allowance	..	..	..	..		7,260		6,540
	Total					5,769	7,360	7,500	6,640		
A-3(a)(3) (v) Scholarships						2,815	3,000	3,000	3,000		
A-3(a)(3) (v) Contingencies—											
	Contingencies, Stores, etc.	..	..	..	..		8,240		8,000
	Cost of equipment	..	..	..	..		5,000		3,000
	Replacement of wornout tools	..	..	..	..		....		1,000
	Total					21,362	13,240	12,500	12,000		
	Total, A-3(a)(3)(v)					38,600	34,600	34,000	30,000		
A-3(a)(3)(vi) Reorganisation of the School of Industry, Ratnagiri—											
A-3(a)(3)(vi) (1) Pay of Establishment—											
	Temporary establishment	..	..	..	..	8	9,930		5,150
	Total					4,761	9,930	4,500	5,150		
A-3(a)(3)(vi) (2) Allowances, Honoraria, etc.—											
	Dearness allowance	..	..	..	..		7,870		3,900
	Water allowance	..	..	..	..		.....		180
	Total					3,604	7,870	3,700	4,080		
A-3(a)(3)(vi) (3) Scholarships—						.....	2,500	2,500	2,500	
A-3(a)(3)(vi) (4) Contingencies—											
	Replacement of worn out tools	..	..	..	..		500		500
	Rents, rates and taxes	..	..	..	..		2,500		2,500
	Equipment	..	..	..	..		5,000		4,970
	Total					4,625	8,000	15,300	7,970		
	Total A-3(a)(3)(vi)					12,990	28,300	26,000	19,700		
A-3 (a) (3) (vii) Scheme for Tanning Demonstration Centre, Satara—											
A-3 (a) (3) (vii) (1) Pay of Establishment—											
	Temporary Establishment	7	7	3,161	4,180	3,350	4,750
A-3 (a) (3) (vii) (2) Allowances, Honoraria, etc.—											
	Travelling Allowance	..	..	..	..		200		350
	Dearness Allowance	..	..	..	..		2,820		3,300
	Total					1,989	3,020	2,050	3,650		
A-3 (a) (3) (vii) (3) Contingencies—											
	Miscellaneous Expenses	..	..	..	..		800		1,000
	Material for processing	..	..	..	..		2,600		5,000
	Non-recurrent— Equipment	..	..	..	..		600		5,600
	Total					4,787	4,000	3,600	11,000		
	Total A-3 (a) (3) (vii)					9,937	11,200	9,000	19,400		
A-3 (a) (4) Expenditure on account of Scholars to be sent abroad for advanced study						1,66,452	4,000	20,000	2,000		

DETAILED ACCOUNT No. 43-A. INDUSTRIES. A-Industries—contd.	Strength.		Accounts, 1953-54.	Budget Estimate, 1954-55.	Revised Estimate, 1954-55.	Budget Estimate, 1955-56.
	1954-55.	1955-56.				
			Rs.	Rs.	Rs.	Rs.
A-3 (b) LADY WILSON MUSEUM (DHARAMPUR STATE)						
A-3 (b) (1) Pay of Establishment—						
Curator (170-250)						
Clerk (46-130)						
Servants (30-35)						
Total			5,206			
A3(b) (2) Allowances, Honoraria etc.—						
House rent and other allowances						
Dearness allowance						
Travelling Allowance (ordinary)						
Total			3,903			
A-3 (b) (3) Contingencies—						
Miscellaneous office expenses						
Service postage etc.						
Furniture						
Total			449			
Total—A-3 (b)			9,558	@	@	@
A-4 INDUSTRIAL DEVELOPMENT.						
SUMMARY.						
A-4 (1) Industrial Engineer's Workshop			21,669	22,400	22,000	22,200
A-4 (2) Industrial Chemist's Laboratory			53,890	70,700	60,000	84,700
A-4 (3) Cotton Ginning and Pressing Factory, Jamkhindi			2,373	.....	1,000	.....
A-4 (4) Scheme for the Collection of Industrial Statistics			1,67,532	1,78,900	1,75,000	1,83,100
A-4 (5) Establishment of Geological Survey Section in the Industries Department.			.....	38,000	40,000	28,000
Total A-4			2,45,464	3,10,000	2,98,000	3,18,000
<i>Details.</i>						
A-4 (1) INDUSTRIAL ENGINEER'S WORKSHOP.						
A-4 (1) (1) Pay of officers—						
Assistant Director of Industries (Engineering) (350—1,100) ...	1	1		5,790		6,160
Total			5,297	5,790	5,000	6,160
A-4 (1) (2) Pay of Establishment—						
Workshop Superintendents, mechanics and draftsman (85—200) ..	4	4		8,920		8,100
Servants (35—40)	2	2		1,040		1,050
Total			9,757	9,960	10,000	9,150
A-4 (1) (3) Allowances, Honoraria, etc.—						
Travelling allowance (ordinary)				400		500
Dearness allowance				4,320		4,280
House rent and other allowances				1,430		1,270
Total			5,828	5,850	6,000	6,050
A-4 (1) (4) Scholarships ... ..			.....	.....	.....	.....
A-4 (1) (5) Contingencies—						
Other supplies and services—						
Power and light charges				250		250
Oil and stores				100		100
Timber, ferrous and non-ferrous				50		50
Miscellaneous expenses				100		140
Telephone Charges				300		300
Total			787	800	1,000	840
Total, Industrial Engineer's Workshop—			21,669	22,400	22,000	22,200

@ Shown under "38-Scientific Departments."

EXPENDITURE

DETAILED ACCOUNT No. 43-A. Industries. A-Industries—contd.	Strength.		Accounts, 1953-54.	Budget Estimate, 1954-55.	Revised Estimate, 1954-55.	Budget Estimate, 1955-56.
	1954-55.	1955-56.				
			Rs.	Rs.	Rs.	Rs.
A-4 (2) Industrial Chemist's Laboratory—						
A-4 (2) (1) Pay of Officers—						
Assistant Director of Industries (Chemicals) (350—1,100) ...	1	1		4,930		4,200
Assistant Industrial Chemist, Bombay (220—650) ...	1	1		1,320		2,640
Assistant Industrial Chemist, Baroda (220—650) ...	1	1		2,770		3,180
Assistant Geologist ...	1			5,580		@
Total ...			11,898	14,600	9,500	10,020
A-4 (2) (2) Pay of Establishment—						
Research Assistants I (120—350),	5	5		11,810		11,260
Clerks (75—200) ...	1	1		1,230		1,360
Boiler attendant, laboratory assistant, mechanic (46—130) ..	1	1		1,460		1,510
Fieldman, Fireman and Hamal and Laboratory boys (35—40) ...	5	5		2,400		2,400
Servants (35—40) ...	2	2		920		950
Temporary Establishment ..	5	7		5,790		8,650
Total ..			20,141	23,610	21,000	26,130
A-4 (2) (3) Allowances, Honoraria, etc.—						
Travelling allowance (Fixed) ..				460		.....
Travelling allowance—ordinary ..				3,960		1,009
Dearness allowance ..				13,420		13,510
House Rent and other allowances ..				1,050		1,520
Total ..			14,439	18,890	16,900	16,030
A-4 (2) (4) Contingencies—						
Other supplies and services—						
Miscellaneous, labour and freight charges ..				8,000		8,000
Telephone charges ...				600		600
Consumable Stores ...				2,000		2,000
Equipment ...				2,000		21,920
Insurance Premium ...				1,000		.....
Total ..			7,412	13,600	12,600	32,520
Total, Industrial Chemist's Laboratory—Voted ..			53,890	70,700	60,000	84,700
A-4 (3) Cotton Ginning and Pressing Factory, Jamkhindi—						
A-4 (3) (1) Pay of Establishment—						
Temporary Establishment—						
Total ..			.....	.....	700	.....
A-4 (3) (2) Allowances, Honoraria, etc.—						
Travelling Allowance (ordinary) ..				.....		.....
Dearness Allowance ..				.....		.....
Total ..			1,835	.....	300	.....
A-4 (3) (3) Contingencies—						
Mazdoori charges and Raw Material etc. ..				.....		.....
Total ..			538	.....	.....	.....
Total—Cotton Ginning and Pressing Factory, Jamkhindi.			2,373	.....	1,000	.....

@ Shown under "A (4) (5)."

DETAILED ACCOUNT No. 43-A. INDUSTRIES. A—Industries—contd.				Strength.		Accounts, 1953-54.	Budget Estimate, 1954-55.	Revised Estimate, 1954-55.	Budget Estimate, 1955-56
				1954-55	1955-56				
						Rs.	Rs.	Rs.	Rs.
A-4(4) Scheme for the Collection of Industrial Statistics.									
A-4(4)-(1) Pay of Officers :-									
Deputy Director of Industries—(650—1,100)	..	..	..	1			7,230		7,080
Industrial Statistician—(350—785)	..	..	..	1			9,300		9,130
Industrial Officer (220—650)	..	..	..	1			3,720		3,090
Total	..	..	..			15,803	20,250	11,500	19,300
A-4(4)-(2) Pay of Establishment—									
Assistants (200—350)				1	1		3,030		3,190
Inspectors (120—375)	..	..	..	15	15		33,000		35,200
Clerks 1 (75—375)	..	..	..	34	34		55,230		57,600
Servants (35—40)	..	..	..	7	7		3,220		3,300
Temporary Establishment	..	..	..	1	1		1,900		1,980
Total	..	..	..			93,680	96,380	96,500	1,01,270
A-4(4)-(3) Allowances Honoraria etc.—									
Travelling allowance (fixed)	..	..	..				8,100		5,690
Travelling allowance (ordinary)	..	..	..				1,800		2,000
Dearness allowance	..	..	..				38,110		38,090
House rent and other allowances	..	..	..				6,860		9,050
Total	..	..	..			51,612	54,870	55,000	54,830
A-4(4)-(4) Contingencies—									
Telephone Charges	..	..	..				600		600
Service Postage	..	..	..				4,000		5,000
Books	..	..	..				2,000		1,000
Miscellaneous	..	..	..				700		1,000
Furniture	..	..	..				100		100
Total	..	..	..			6,437	7,400	12,000	7,700
Total—A-4(4)						1,67,532	1,78,900	1,75,000	1,83,100
(A-4)(5) Establishment of Geological section in the Industries Department.									
A-4(5) (1) Pay of officers—									
Assistant Geologist (220—650)	..	..	..	1	2		2,420		8,470
Total	..	..	..				2,420	5,500	8,470
A-4(5)(2) Pay of Establishment—									
Temporary establishment	..	..	..	4	4		4,520		6,700
Total	..	..	..				4,520	5,000	6,700
A-4 (5)(3) Allowances, Honoraria etc.—									
Travelling allowance (ordinary)	..	..	..				3,000		3,000
Travelling allowance (fixed)	..	..	..				430		.....
Dearness allowance	..	..	..				3,080		4,800
House rent allowance	..	..	..				550		.....
Total	..	..	..				7,060	5,700	7,800
A-4 (5)(4) Contingencies—									
Equipment, Furniture, Steel Cupboard, etc...	..	..	..				16,500		.....
Miscellaneous equipment Stores etc. for Bombay	..	..	..				5,000		2,530
Service postage Miscellaneous expenditure	..	..	..				2,500		2,500
Total	..	..	..				24,000	23,800	5,030
Total A-4(5)						38,060	40,000	28,000	28,000

DETAILED ACCOUNT No. 43-A. INDUSTRIES. A-Industries—contd.	Strength.		Accounts, 1953-54.	Budget Estimate, 1954-55.	Revised Estimate, 1954-55.	Budget Estimate, 1955-56.
	1954-55.	1955-56.				
			Rs.	Rs.	Rs.	Rs.
A-5 MISCELLANEOUS.						
SUMMARY.						
Miscellaneous.						
A-5 (a) Establishments of Industrial zone at Kolhapur			.....	72,000	72,000	72,000
A-5 (b) Distribution of Iron and Steel for Industrial Purpose			35,322	36,300	36,000	37,150
A-5 (c) Establishment of the Controller of Buildings (Industrial Premises)			12,731	13,000	10,000	11,150
A-5 (d) Miscellaneous			52,253	10,000	20,000	35,000
Total A-5 ..			1,00,306	1,31,300	1,38,000	1,55,300
A-5-(b) DISTRIBUTION OF IRON AND STEEL FOR INDUSTRIAL PURPOSE.						
A-5 (b)-(1) Pay of Officers	1	1	3,503	3,670	3,700	3,860
Total ..			3,503	3,670	3,700	3,860
A-5-(b) (2) Pay of Establishment—						
Temporary Establishment	13	13	17,248	18,230	18,200	18,330
Total ..			17,248	18,230	18,200	18,330
A-5-(b) (3) Allowances, Honoraria, etc.—						
Travelling allowance (ordinary)				200		200
Travelling allowance (fixed)				940		940
House rent and other allowances				2,000		2,020
Dearness allowance				8,260		8,300
Total ..			10,949	11,400	11,400	11,460
A-5-(b) (4) Contingencels—				3,000		3,500
Total ..			3,622	3,000	2,700	3,500
TOTAL A-5-(b) ..			35,322	36,300	36,000	37,150
A-5 (c) ESTABLISHMENT OF THE CONTROLLER OF BUILDINGS (INDUSTRIAL PREMISES.)						
A-5 (c) (1) Pay of Establishment—						
Temporary Establishment	6	6		7,940		6,450
Total ..			7,970	7,940	6,100	6,450
A-5 (c) (2) Allowances, Honoraria, etc.—						
Travelling allowance (Fixed)				650		650
House Rent and other allowances				830		710
Dearness allowance				3,380		3,270
Travelling allowance (Ordinary)				100		.....
Total ..			4,726	4,960	3,800	4,630
A-5 (c) (3) Contingencels—						
Advertisement charges etc				100		70
Total ..			35	100	100	70
TOTAL A-5 (c) ..			12,731	13,000	10,000	11,150
A-5 (d) Miscellaneous			52,253	10,000	20,000	35,000

DETAILED ACCOUNT No. 43-A. INDUSTRIES. A-Industries—contd.	Strength.		Accounts, 1953-54.	Budget Estimate, 1954-55.	Revised Estimate, 1954-55.	Budget Estimate, 1955-56.
	1954-55.	1955-56.				
A-6 Technical Education			Rs.	Rs.	Rs.	Rs.
Summary.						
A-6 (1) Technical Education			7,34,508	7,08,700	7,13,000	7,19,250
A-6 (2) Introduction of New Diploma Courses in Automobile Engineering and a degree Course in Engineering at the Victoria Jubilee Technical Institute Matunga, Bombay.			1,45,576	1,43,700	1,44,000	1,25,000
A-6 (3) Re-organisation of the R. C. Technical Institute, Ahmedabad.			2,77,858	2,28,500	2,28,000	2,91,050
Total A-6 ...			11,57,942	10,80,900	10,85,000	11,35,300
DETAILS						
A-6(1) TECHNICAL EDUCATION.						
A-6(1) (1) Pay of Establishment—						
Teaching staff (20—300)	30	27		35,910		31,710
Clerks (25—80)	4	4		3,830		3,400
Servants (18—19)	12	12		4,720		4,820
Temporary Establishment	103	100		80,920		75,950
Leave Salary				410		.....
Total ..			1,16,655	1,25,790	1,28,000	1,15,880
A-6(1) (2) Allowances, Honoraria, etc.—						
Travelling allowance (fixed) .. .. .				.....		.....
Travelling allowance (ordinary)				1,890		2,000
Dearness allowance				66,640		68,020
House rent and other allowances				4,030		3,980
Total ..			72,781	72,560	77,000	74,000
A-6(1) (3) Contingencies—						
Contract contingencies				2,630		2,630
Non-contract contingencies—						
Service postage and rent, rates and taxes				17,000		17,000
Pay of Class IV servants				120		120
Replacement of worn-out tools and equipment				18,950		9,700
Stores, accessories and stamps				10,000		10,000
Cost of equipment				10,000		10,000
Books and publications				2,400		2,400
Miscellaneous				5,480		5,480
Tour expenses of pupils				3,000		3,000
Total ...			67,000	68,630	71,000	60,330
A-6(1) (4) Grants-in-aid, Contributions, Donations—						
Grants to non-Government technical schools				3,95,000		4,25,000
Grants to local bodies				16,000		20,000
Industrial and Technical schools .. .. .				.....		.....
Total ..			4,50,767	4,11,000	4,11,000	4,45,000
A-6(1) (5) Scholarships—						
Scholarships				25,720		24,040
Total ..			26,433	25,720	25,000	24,040
A-6(1) (6) Grants for further education of Ex-Soldiers				5,000		.....
Deduct—Recovery from the Government of India .. .. .				.....		.....
Total ...			872	5,000	1,000	.....
TOTAL, A-6 (1) Technical Education ..			7,34,508	7,08,700	7,13,000	7,19,250

EXPENDITURE.

DETAILED ACCOUNT No. 43-A. INDUSTRIES— <i>contd.</i>	Strength.		Accounts, 1953-54.	Budget Estimate, 1954-55.	Revised Estimate, 1954-55.	Budget Estimate, 1955-56.
	1954-55	1955-56				
			Rs.	Rs.	Rs.	Rs.
A-6(2) Introduction of New Diploma Courses in Automobile Engineering and a Degree Course in Engineering at the Victoria Jubilee Technical Institute, Matunga, Bombay.						
Contingencies.—						
Other Charges				90,700		72,000
Grant-in aid.—						
Grant in aid to V. J. T. I. Bombay for the scheme for Establishment degree course in Textile Manufacture.				53,000		53,000
Total—A-6 (2) ...			1,45,576	1,43,700	1,44,000	1,25,000
A-6(3) Reorganisation of the R. C. Technical Institute, Ahmedabad.						
A-6(3) (1) Pay of Officers—						
Principal (350—1100)	1	1		8,880		9,420
Head of Textile Department (220—440)	1	1		4,260		5,040
Head of Dyeing Department (220—650)	1	1		4,800		4,260
Total ..			16,128	17,940	18,000	18,720
A-6(3) (2) Pay of Establishment—						
Temporary establishment	48	48		66,220		66,740
Total ...			57,834	66,220	65,600	66,740
A-6(3) (3) Allowances, Honoraria, etc.—						
House-rent and other allowances				13,450		13,750
Travelling allowance (ordinary)				1,000		1,000
Travelling allowance for excursion				800		800
Dearness allowance				26,380		27,100
Total ..			35,575	41,630	40,000	42,650
A-6(3) (4) Scholarships			2,205	2,200	2,000	2,340
A-6(3) (5) Contingencies—						
Supplies and Services				14,500		15,260
Library				1,800		2,000
Medical charges				300		300
Gymkhana				1,500		1,500
Service Stamps				500		700
Equipment				63,330		1,22,100
Rents, rates and taxes				5,000		5,000
Pay of class IV servants				6,440		6,600
Dearness allowance				7,140		7,140
Total ..			1,66,116	1,00,510	1,02,400	1,60,600
Total, A-6(3) ..			2,77,858	2,28,500	2,23,000	2,91,050

DETAILED ACCOUNT No. 43-A. INDUSTRIES. A-Industries—contd.	Strength.		Accounts, 1953-54.	Budget Estimate, 1954-55.	Revised Estimate, 1954-55.	Budget Estimate, 1955-56.
	1954-55.	1955-56.				
			Rs.	Rs.	Rs.	Rs.
A-7 INSPECTION OF WEIGHTS AND MEASURES.						
A-7 (1) Pay of Establishment—						
Inspectors (120—275)	92	92		2,04,000		2,09,940
Mistry (80—150)	2	2		2,420		2,510
Manual Assistants (40—70)	92	92		53,000		55,950
Servants (35—40)	90	90		35,150		36,860
Temporary establishment	23	15		20,010		15,450
Total ..			3,01,346	3,14,580	3,14,600	3,20,710
A-7 (2) Allowances, Honoraria, etc.—						
Travelling allowance (fixed)				39,450		39,460
Travelling allowance (ordinary)				85,000		85,000
House-rent and other allowances				16,770		17,110
Dearness allowance				1,51,100		1,51,320
Total ..			2,90,627	2,92,320	2,92,400	2,92,890
A-7 (3) Contingencies—						
Non-contract contingencies—						
Rents, rates and taxes				50,000		45,500
Service postage and telegrams				12,000		13,000
Cost of electric energy and halalkhore charges				500		500
Dead Stock and Furniture				1,000		2,500
Way leave charges (Telephone charges)				2,000		2,000
Other supplies and services—						
Cost of date punches and dies				7,000		8,000
Renewals, repairs and railway freight and cooly charges				16,000		20,000
Other miscellaneous charges				500		500
Total ..			87,968	89,000	89,000	92,000
Total, Inspection of Weights and Measures—Voted ..			6,79,941	6,95,900	6,96,000	7,05,600
A-8 VOCATIONAL TRAINING OF THE MIDDLE CLASS UNEMPLOYED.						
SUMMARY.						
A-8 (1)(a) Vocational Training—Department of Industries			76,712	82,800	80,000	90,900
A-8 (1)(b) Vocational Training—Department of Technical Education			56,455	78,700	60,000	69,300
A-8 (2) Weaving Institutes			40,545	25,800	25,000	23,200
Total A-8 ..			1,73,712	1,87,300	1,65,000	1,83,400

EXPENDITURE.

DETAILED ACCOUNT No. 43-A. INDUSTRIES. A-Industries—contd.				Strength.		Accounts, 1953-54.	Budget Estimate, 1954-55.	Revised Estimate, 1954-55.	Budget Estimate, 1955-56.
				1954-55.	1955-56.				
A-8(1)(a) Vocational Training—Department of Industries—						Rs.	Rs.	Rs.	Rs.
A-8(1)(a)(1) Pay of Officers—									
Leather Expert and Superintendent, Leather Working School (Rs. 220—650).				1	1		3,000		3,180
Tanning Expert and Superintendent, Training School. (350-785) ...				1	1		2,760		4,200
Total ...						5,531	5,760	6,000	7,380
A-8(1)(a)(2) Pay of Establishment—									
Assistant Superintendent (160—240) ...				1	1		1,920		1,920
Teaching staff (52—200) ...				4	4		5,010		5,220
Clerks (75—200) ...				2	2		2,470		2,590
Servants (35—50) ...				4	4		1,890		1,900
Tanning Institute—									
Assistant Superintendent (160—240) ...				1	1		2,000		2,800
Teaching staff (45—225) ...				7	7		7,380		7,650
Clerks and storekeeper (75—200) ...				2	2		2,820		2,760
Servants (35—50) ...				9	7		4,240		3,140
Part-time Lecturers ...				4	4		620		620
Total ...						25,514	28,350	26,400	28,600
A-8(1)(a)(3) Allowances and Honoraria—									
House rent and other allowances ...							390		420
Travelling allowance (ordinary) ...							2,300		3,300
Dearness allowance ...							15,000		16,200
Total ...						18,393	17,690	17,000	19,920
A-8(1)(a)(4) Contingencies—									
Rent, rates and taxes ...							1,600		1,600
Electric charges ...							1,600		2,000
Books and publications ...							100		100
Furniture ...							500		500
Service postage and telegrams ...							350		350
Telephone charges ...							600		600
Other office and miscellaneous expenses ...							3,000		3,000
Insurance Premium ...							650		650
Tools and machinery ...							300		....
Raw materials and Chemicals ...							7,000		10,000
Pay of class IV servants ...							300		300
Subsidy to the Contractor of the Mess ...							.....		900
Total ...						14,080	16,000	15,600	20,000
A-8(1)(a)(5) Scholarships ...						13,194	15,000	15,000	15,000
Total 8-A(1)(a) ...						76,712	82,800	80,000	90,900

DETAILED ACCOUNT No. 43-A. INDUSTRIES. A-Industries—contd.	Strength.		Accounts 1953-54.	Budget Estimate, 1954-55.	Revised Estimate, 1954-55.	Budget Estimate 1953-56.
	1954-55	1955-56				
			Rs.	Rs.	Rs.	Rs.
A-8(1)(b) Vocational Training—Department of Technical Education.						
A 8(1)(b)(1) Pay of Officers—						
Part-time Principals	2	2		2,520		2,520
Total			2,336	2,520	2,600	2,520
A-8(1)(b)(2) Pay of Establishment—						
Part-time Lecturers	3	3		2,160		2,160
Clerks	4	4		4,220		4,200
Teaching staff	56	56		36,610		33,700
Laboratory Assistants	32	32		5,250		4,640
Artisan	1	1		1,150		1,210
Servants	12	12		2,190		2,130
Total			36,107	51,580	40,700	48,040
A-8(1)(b)(3) Allowances and Honoraria—						
Dearness allowance				3,240		3,140
Fees for examination				3,500		3,500
House rent and other allowances				360		360
Total			3,827	7,100	7,000	7,000
A-8(1)(b)(4) Contingencies—						
Electric Charges				2,000		2,100
Service postage and telegrams				150		200
Books and Publications				400		300
Telephone charges				250		250
Other office and miscellaneous expenses				300		400
Consumable stores				6,100		6,550
Advertisement charges				800		700
Total			13,665	10,000	9,700	10,500
A-8 (1) (b) (5) Ameliorative Measures for the Backward Classes—Vocational Training Scholarships in Technical Industrial School.						
Total A-8(1)(b)			56,455	78,700	60,000	69,300
A-8 (2) Weaving Institutes.						
A-8 (2) (1) Pay of Establishment—						
Superintendent (200—250)	1	1		3,600		3,600
Assistant Superintendent (120—150)	1	1		2,660		2,780
Instructor, weaving mechanic and winder (25—106)	3	3		3,680		3,710
Clerk and Store-keeper (25—55)	1	1		1,400		1,000
Temporary establishment	1	1		720		720
Poon	2	1		760		410
Total			11,298	12,800	12,500	12,220

EXPENDITURE.

DETAILED ACCOUNT No. 43-A. INDUSTRIES. A-Industries—contd.				Strength.		Accounts, 1953-54.	Budget Estimate, 1954-55.	Revised Estimate, 1954-55.	Budget Estimate, 1955-56.	
				1954-55.	1955-56.					
						Rs.	Rs.	Rs.	Rs.	
A-8 (2) (2) Allowances, Honoraria, etc.—										
Travelling allowance (ordinary)..	--	--	..				180		180	
" " (Excursion)	--	--	..				150		200	
Dearness allowance	--	--	..				5,170		5,170	
House Rent and other allowances	--	--	..				770		770	
			Total	..			5,557	6,270	5,900	6,320
A-8 (2) (3) Contingencies—										
Non-Contract Contingencies—										
Rents, rates and taxes	--	--	..				2,600		310	
Petty supply	--	--	..				1,500		1,500	
Miscellaneous expenses	--	--	..				1,560		1,800	
Books & publications	--	--	..				250		250	
			Total	..			22,955	5,910	5,900	3,860
A-8 (2) (4) Scholarships										
	--	--	..				735	800	700	800
Total, A-8 (2) Weaving Institutes				..			40,545	25,800	25,000	23,200
A-9 (a) Staff for the operation of the Bombay Gas Supply (Amendment) Act, 1950.										
A-9 (1) Pay of Officers—										
Assistant Gas Inspector	...	...	...	1	1	2,640	2,640	2,650	2,710
A-9 (2) Pay of Establishment—										
Temporary establishment	...	...	...	3	3	1,474	2,500	4,300	4,310
			Total	...			4,114	5,140	6,950	7,020
A-9 (3) Allowances, Honoraria—										
Travelling allowance	...	...	...				230		200
Dearness allowance	...	...	...				1,900		2,400
House rent and other allowances	...	...	...				730		810
			Total	...			2,025	2,860	3,000	3,410
A-9 (3) Contingencies—										
Miscellaneous expenses—purchase of stores, etc.	...	...	...				1,000		700
Equipment and Furniture	...	...	...				2,500		470
			Total	...			424	3,500	2,050	1,170
Total, A-9 (a) Voted				...			6,563	11,500	12,000	11,600

DETAILED ACCOUNT No. 43-B. INDUSTRIES. B—Cottage Industries.					Accounts, 1953-54.	Budget Estimate, 1954-55.	Revised Estimate, 1954-55.	Budget Estimate, 1955-56.
COTTAGE INDUSTRIES.					Rs.	Rs.	Rs.	Rs.
SUMMARY.								
B-1	COTTON WEAVING SCHOOLS, ETC.	...	...	...	77,963	1,33,010	92,000	65,400
B-2	TANNING AND LEATHER WORKING INDUSTRY	...	...	...	57,623	77,000	61,000	2,74,500
B-3	COIR AND FIBRE INDUSTRY	...	...	...	23,170	66,100	32,000	2,08,700
B-4	DEVELOPMENT OF HANDLOOM INDUSTRY	...	...	...	55,788	26,61,000	12,08,000	@
B-5	SALES DEPOTS	...	...	...	96,907	81,330	1,74,000	57,100
B-6	DEVELOPMENT OF SERICULTURE AND ERICULTURE	...	...	...	22,267	23,170	23,000	1,35,400
B-7	RESEARCH AND EXPERIMENTATION	...	...	...	92,755	1,34,960	1,24,000	2,90,000
B-8	WOOL WEAVING SCHOOLS, ETC.	...	...	...	31,674	67,560	40,000	4,30,100
B-9	DYEING AND PRINTING SCHOOLS	...	...	...	52,343	55,360	53,000	34,400
B-10	D. J. COTTAGE INDUSTRY INSTITUTE	...	...	...	51,265	64,650	56,000	66,000
B-11	DEVELOPMENT OF ARTS AND CRAFTS	...	...	...	17,094	30,000	17,000	1,08,000
B-12	GRANTS-IN-AID	...	...	...	8,86,319	9,82,690	9,37,000	11,54,400
B-13	VILLAGE OIL INDUSTRY	...	...	...	27,670	59,000	48,000	20,500
B-14	PRODUCTION-CUM-TRAINING CENTRES	...	...	...	77,614	3,40,200	1,38,000	6,62,000
B-15	DEVELOPMENT OF CERAMIC INDUSTRY	...	...	...	64,735	68,920	57,000	1,10,300
B-16	SUPERVISORY AND ORGANISATIONAL STAFF	...	...	...	4,08,720	4,35,530	4,43,000	4,66,700
B-17	LACQUER WORK DEMONSTRATION SCHOOLS	...	...	...	10,730	8,000	7,000	8,300
B-18	DEVELOPMENT OF CANE AND BAMBOO WORK	...	...	...	9,684	16,250	14,000	17,600
B-19	DEVELOPMENT OF BEE-KEEPING	...	...	...	7,238	....	....	....
B-20	WOOL WEAVING, SPINNING AND TRAINING CLASSES AT THE SHEEP BREEDING FARM, POONA	...	...	...	27,120	66,040	74,000	66,700
B-21	INDUSTRIAL CO-OPERATIVE AND VILLAGE INDUSTRIES	...	...	...	2,30,034	2,48,120	2,44,000	2,75,500
B-22	SCHEME FOR THE ESTABLISHMENT OF CO-OPERATIVE WORKSHOPS	...	...	...	145	....	.....	....
B-23	DEVELOPMENT OF HANDLOOM INDUSTRY	...	...	...	§	§	§	22,00,000
B-24	PREPARED DEMONSTRATION PARTY FOR TRAINING VILLAGE LOHARS AND SUTARS	...	...	...	1,24,197	2,04,480	1,41,000	2,09,900
B-25	DEVELOPMENT OF SERICULTURE AS COTTAGE INDUSTRY	...	...	...	42,257	45,410	47,000	42,400
B-26	SENIOR MARKETING OFFICERS	...	...	...	....	....	....	....
B-27	SCHEME FOR ORGANISATION OF POST PRODUCTION CENTRES	...	...	...	....	....	....	....
B-28	AMELIORATIVE MEASURES FOR BACKWARD CLASSES.	...	...	...	*	3,32,220	2,33,000	5,06,500
TOTAL—B—COTTAGE INDUSTRIES					24,95,312	62,01,000	42,63,000	74,10,400

@ Shown under the sub-head "B-23".

§ Shown under the sub-head "B-4".

*Shown under "E-Ameliorative Measures for Backward Classes".

EXPENDITURE.

DETAILED ACCOUNT No. 43-B. INDUSTRIES. B-Cottage Industries.				Strength.		Accounts, 1953-54.	Budget Estimates, 1954-55.	Revised Estimates, 1954-55.	Budget Estimates, 1955-56.
				1954-55.	1955-56.				
B-1. Cotton Weaving Schools etc.						Rs.	Rs.	Rs.	Rs.
B-1 (1) Pay of Establishment—									
Weaving Assistants (150—200)	..	..	..	1	...		2,400		....
Inspectors	...	...	...	6	6		6,110		7,320
Assistant Inspectors	...	...	...	6	6		4,300		3,980
Servants (30—35)	..	..	..	1	...		7,380		....
Temporary Establishment	..	..	..	18	10		14,580		8,300
			Total			22,800	27,350	22,900	19,600
B-1 (2) Allowances, Honoraria, etc.—									
Travelling allowance (ordinary)	..	..	..				4,200		3,550
Dearness allowance	..	..	..				17,400		11,760
House rent allowances	..	..	..				.....		180
			Total			18,092	21,600	17,200	15,490
B-1 (3) Contingencies—									
Rents, Rates and Taxes	...	...	...				8,000		4,100
Office expenses and miscellaneous	...	...	...				4,000		....
Other items	...	...	...				1,680		500
Raw materials	...	...	...				45,500		18,900
			Total			27,280	59,150	40,000	23,500
B-1 (4) Scholarships—									
Scholarships in weaving schools	..	..	..				24,840		6,810
			Total			9,711	24,840	11,900	6,810
			Total, B-1—Voted			77,963	1,33,010	92,000	65,410
B-2. TANNING AND LEATHER WORKING INDUSTRY.									
B-2 (1) Pay of Establishment—									
Instructors (Rs. 80—120)	..	..	..	12	12		12,770		12,510
Assistant Tanning Demonstrators (70—95)	..	..	..			
Temporary Establishment	...	...	...	8	31		7,850		33,720
			Total			17,841	20,650	18,100	46,230
B-2 (2) Allowances, Honoraria, etc.—									
Travelling allowance—(ordinary)	..	..	..				4,650		17,760
Dearness allowance	..	..	..				10,870		20,940
			Total			11,697	15,520	12,600	38,700
B-2 (3) Contingencies—									
Non-contract Contingencies—									
Construction of Tanning liming pits	...	...	...				.....		22,500
Raw materials	..	..	..				2,500		22,020
Purchase of samples of leather and leather goods	..	..	..				.....		22,750
Miscellaneous expenses including freight	..	..	..				15,000		30,000
Additional tools of equipment	..	..	..				.....		31,850
Rents, rates and taxes	..	..	..				720		7,680
Other items	...	...	...				.....		21,950
Purchase and repairs to furniture	..	..	..				250		200
Managements organisation expenses	...	...	...				.....		20,770
			Total			15,419	18,470	18,200	1,79,730
B-2 (4) Grants-in-aid—Contributions—									
Grant-in-aid to tanners	..	..	..				200		.....
Scholarships	..	..	..				22,160		9,840
			Total			12,666	22,360	12,100	9,840
			Total, B-2—Voted			57,623	77,000	61,000	2,71,500

DETAILED ACCOUNT No. 43-B. INDUSTRIES. B—Cottage Industries—contd.					Strength.		Accounts, 1953-54.	Budget Estimate, 1954-55.	Revised Estimate, 1954-55.	Budget Estimate, 1955-56.
					1954-55.	1955-56.				
							Rs.	Rs.	Rs.	Rs.
B-3 COIR AND FIBRE INDUSTRY.										
B-3 (1) Pay of Establishment—										
Fibre officer	...	...	...	...	1	1		2,600		3,010
Temporary establishment	..	..	..	..	5	25		8,090		22,290
Peon	...	...	...	...	1	1		400		380
				Total			7,156	11,090	8,900	25,680
B-3 (2) Allowances, Honoraria, etc.—										
Travelling allowance—(ordinary)	..	..	..	..				4,950		7,550
Dearness allowance	..	..	..	..				6,640		14,220
House rent allowance	..	..	..	..				390		340
				Total			6,789	11,980	7,500	22,110
B-3 (3) Contingencies—										
Non-contract contingencies—										
Rent, Rates and Taxes etc.	...	...	...	...				3,340		8650
Raw materials	..	..	..	..				20,500		57,330
Purchase of samples for coir goods	..	..	..	..				500		4,000
Office expenses and Miscellaneous	..	..	..	..				100		3,500
Construction of shades	..	..	..	..						12,000
Service Postage and Telegrammes	..	..	..	..						10,000
Wages	..	..	..	..						7,500
Furniture, equipments tools etc.	...	...	...	...				6,200		24,000
Cost of husks, setting charges digging pits	...	...	...	...						12,900
				Total			2,866	30,640	9,000	1,39,880
B-3 (4) Scholarships							6,359	12,390	6,600	21,030
				Total, B-3			23,170	66,100	32,000	2,08,700
B-4 DEVELOPMENT OF THE HAND-LOOM INDUSTRY							*			
B-4 (1) Pay of Officers					2		3,961	6,840	9,900	
B-4 (2) Pay of Establishment—										
Temporary establishment	..	..	..	..	13		15,908	1,09,180	47,200	
				Total			19,869	1,09,180	57,100	*
B-4 (3) Allowances, Honoraria, etc.—										
Travelling allowance (ordinary)	..	..	..	..				11,600		
Travelling allowance (fixed)	...	...	...	...				270		
House rent allowance	..	..	..	..				560		
Dearness allowance	..	..	..	..				29,880		
				Total			13,780	42,310	38,300	*
B-4 (4) Contingencies—										
Non-contract contingencies—										
Scholarships	..	..	..	..			4,579			
Miscellaneous charges including rent of telephone	..	..	..	..			17,560	2,670		
				Total			22,139	2,670	21,600	*
B-4 (5) Grants-in-aid, contributions and donations—										
Grants-in-aid to										
(a) Scheme for grant of Relief to handloom weavers (Financed by State Government).	..	..	..	..				3,00,000		
(b) Scheme for development of handloom Industry (Financed by Government of India).	..	..	..	..				22,00,000	10,91,000	
				Total, (a) and (b)				25,00,000	10,91,000	*
				Total, B-4			55,788	26,61,000	12,08,000	*

* Shown under the sub-head " B-23 "

EXPENDITURE.

DETAILED ACCOUNT No. 43-B. INDUSTRIES. B—Cottage Industries—contd.				Strength.		Accounts, 1953-54.	Budget Estimate, 1954-55.	Revised Estimate, 1954-55.	Budget Estimate, 1955-56.
				1954-55.	1955-56.				
B-5 SALES DEPOTS.						Rs.	Rs.	Rs.	Rs.
B (5) (1) Pay of Establishment—									
Industrial Auditor	...	...	...	1	1		2,400		2,400
Temporary establishment	..	..	..	30	8		23,700		8,650
			Total			27,424	26,100	20,550	11,050
B (5) (2) Allowances, Honoraria etc.—									
Travelling allowance (fixed)	...	...	...				600		....
Travelling allowance (ordinary)	..	..	..				15,600		9,640
Commission to staff	..	..	..				450		....
Dearness allowance	..	..	..				14,880		6,200
House rent and other allowances	..	..	..				2,060		2,210
Commission	..	..	..				....		500
			Total			24,410	33,590	22,100	18,550
(5) (3) Contingencies—									
Rent, advertising charges, etc.	..	..	..				2,720		1,700
Purchase of furniture, shop equipment, etc.	..	..	..				2,000		2,000
Office expenses and miscellaneous working capital	..	..	..				16,920		23,800
			Total			45,073	21,640	1,31,350	27,500
			Total, B-5			96,907	81,330	1,74,000	57,100
B-6 DEVELOPMENT OF SERICULTURE AND ERICULTURE.									
B-(6) (1) Pay of Establishment—									
Permanent Establishment	..	..	..	1	1		4,320		4,320
Temporary Establishment	..	..	..	9	31		5,990		26,250
			Total			8,602	10,200	9,600	30,570
B-(6) (2) Allowances, Honoraria—									
Travelling allowance (fixed)	..	..	..				550		5,130
Travelling allowance (Ordinary)	..	..	..				1,680		9,200
Dearness allowance	..	..	..				5,540		14,520
House rent allowance	..	..	..				.....
			Total			7,908	7,770	9,400	28,850
B-(6) (3) Contingencies—									
Non-contract contingencies—									
Miscellaneous expenses	..	..	..			5,199	5,200		75,980
Scholarships	..	..	..			558	.....		.....
			Total			5,757	5,200	4,000	75,980
			Total, B 6			22,267	23,170	23,000	1,35,400

DETAILED ACCOUNT No. 43-B. INDUSTRIES. B—Cottage Industries—contd.				Strength.		Accounts, 1953-54.	Budget Estimate, 1954-55.	Revised Estimate, 1954-55.	Budget Estimate, 1955-56.
				1954-55.	1955-56.				
						Rs.	Rs.	Rs.	Rs.
B-7 RESEARCH AND EXPERIMENTATION.									
B-7 (1) Pay of Officer—									
Superintendent (Rs. 300—390)	..	..	..	1	1		5,430		5,720
Total ...						5,092	5,430	5,500	5,720
B-7 (1) Pay of Establishment—									
Clerks	..	..	..	1	2		2,350		2,240
Master mechanic, Storekeeper, Draughtsman Turner, Carpenter, Smith	..	..	..	5	6		6,990		7,820
Semi Skilled men, Peon and Watchman	..	..	..	4	4		2,980		2,250
Temporary establishment	..	..	..	20	44		21,910		57,430
Leave salary	..	..	..				.....		820
Total ..						25,831	34,230	29,800	70,560
B-7 (2) Allowances, Honoraria, etc.—									
Travelling allowance (fixed)	..	..	..				50		50
Travelling allowance (ordinary)	..	..	..				5,700		14,120
Dearness allowance	..	..	..				20,110		31,060
House rent allowance	..	..	..				2,080		4,600
Honoraria for compiling the Catalogue	..	..	..				.....		400
Total ..						17,064	27,940	26,700	50,230
B-7 (3) Contingencies—									
Supplies and Services—									
Rent, Rates and Taxes	...	...	...				2,000		4,580
Raw materials and chemicals	...	...	...				23,300		42,180
Tools and equipments	...	...	...				6,000		61,900
Furniture	...	...	...				1,010		.....
Books and publications	...	...	...				800		.....
Miscellaneous expenses	..	..	..				5,000		20,350
Apparatus	...	...	...				700		.....
V. I. E. W. Sub-committee	...	...	...				1,000		1,000
Other Items	..	..	..				27,000		33,450
Total ..						44,768	67,310	67,000	1,63,490
Total, B-7 .. Voted ..						92,755	1,34,960	1,24,000	2,90,000

EXPENDITURE.

DETAILED ACCOUNT No. 43-B. INDUSTRIES. B—Cottage Industries—contd.					Strength.		Accounts, 1953-54.	Budget Estimate, 1954-55.	Revised Estimate, 1954-55.	Budget Estimate, 1955-56.
					1954-55.	1955-56.				
B—(8) WOOL-WEAVING SCHOOLS, ETC.							Rs.	Rs.	Rs.	Rs.
B-8 (1) Pay of Establishment—										
Temporary establishment					18	23		15,190		18,520
Total							10,221	15,190	8,040	18,520
B-8 (2) Allowances, Honoraria, etc.—										
Travelling allowance (ordinary)								1,750		2,700
Dearness allowance								9,800		11,300
Total							7,662	11,550	5,960	14,000
B-8 (3) Contingencies—										
Management and Organisation expenses								....		7,050
land equipment								....		2,10,540
Miscellaneous expenses including rent								2,600		8,740
Looms furniture dead stock, etc.								1,900		1,150
Service Postage and Telegrams								200		400
Raw materials wages, and transport charge for Bijapur Centre								20,600		32,870
Raw materials wages, transport charges for Sholapur Centre								....		30,800
Rebate								....		91,650
Total							6,831	25,300	20,630	3,83,200
B-8 (4) Scholarships—										
Stipends to students								15,520		14,380
Total							6,960	15,520	5,370	14,380
Total, B-8							31,674	67,560	40,000	4,30,100
B—(9) DYEING AND PRINTING SCHOOLS.										
B-9 (1) Pay of Establishment—										
Senior Dyeing Demonstrator (150—250)					1	1		2,760		2,470
Instructors (90—5—130)					2	2		2,860		2,920
Temporary establishment					8	3		9,100		3,760
Assistant Instructors (50—60)					3	3		2,090		2,090
Peon					1	1		390		400
Total							13,598	17,200	14,800	11,640
B-9 (2) Allowances, Honoraria, etc.—										
Travelling allowance (ordinary)								1,950		400
Dearness allowance								8,210		3,200
House-rent allowance								1,490		200
Total							8,960	11,650	10,520	3,800
B-9 (3) Contingencies—										
Rents, Rates and Taxes								3,000		1,000
Furniture and equipments including repairs and renewals								500		160
Raw materials, including colours and chemicals								12,680		5,500
Scholarships and prizes								18,000		10,800
Office expenses and Miscellaneous								700		1,500
Total							29,785	34,880	27,680	18,960
Total, B-9—Gross							52,343	63,730	53,000	34,400
Deduct—Amount Transferred to "63-B.—Community Development Projects etc."							—8,370
Total, B-9 (Net)							52,343	55,360	53,000	34,400

EXPENDITURE.

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DETAILED ACCOUNT No. 43-B. INDUSTRIES. B-Cottage Industries—contd.	Strength.		Accounts, 1953-54.	Budget Estimate, 1954-55.	Revised Estimate, 1954-55.	Budget Estimate, 1955-56.
	1954-55.	1955-56.				
			Rs.	Rs.	Rs.	Rs.
B-10 D. J. COTTAGE INDUSTRY INSTITUTE.						
B-10 (1) Pay of Establishment—						
Temporary Establishment	15	19		16,840		17,880
Total			17,546	16,840	17,300	17,880
B-10 (2) Allowances, Honoraria, etc.—						
Travelling allowance				330		450
Dearness allowance				9,900		10,020
House rent allowance				1,740		1,560
Total			11,021	11,970	11,970	12,030
B-10 (3) Contingencies—						
Cost of raw materials				14,500		15,200
Miscellaneous expenditure				300		400
Stipends rent rates and taxes				3,300		1,100
Furnitures, Stores, tools				2,500		3,850
Total			10,474	20,600	14,400	20,550
B-10 (4) Scholarships—						
Total, B-10			51,265	64,650	56,000	66,000
B-(11) DEVELOPMENT OF ARTS AND CRAFTS.						
B-(11) (1) Pay of Establishment—						
Temporary establishment	4	7		4,550		7,670
Total			4,340	4,550	5,100	7,670
B-(11) (2) Allowances, Honoraria, etc.—						
Travelling allowance (ordinary)				3,500		4,360
Dearness allowance				2,160		3,310
Other allowances				930		260
Total			4,297	6,590	5,270	7,930
B-(11) (3) Contingencies—						
Miscellaneous expenses				4,060		9,100
Experiment Tools, equipment and raw materials .. .. .				.....		68,500
T. A. to trainees						100
Total			1,196	4,060	1,800	77,700
B-(11) (4) Scholarships—						
Stipends to trainees			7,261	14,800	4,830	14,400
B-(11) (5) Grants-in-aid						
Total, B-11			17,094	30,000	17,000	1,08,000

DETAILED ACCOUNT No. 43-B. INDUSTRIES. B—Cottage Industries—contd.	Strength.		Accounts, 1953-54.	Budget Estimate, 1954-55.	Revised Estimate, 1954-55.	Budget Estimate, 1955-56.
	1954-55.	1955-56.				
			Rs.	Rs.	Rs.	Rs.
B-(12) Grants-in-aid—						
(i) Industrial Co-operative Societies of Ex-Criminal Tribes ..				31,000		.....
(ii) Industrial Co-operative Societies			1,03,141	1,53,170		9,000
(iii) Belligatti Co-operative Tenant Farming Society—Scheme for Development of Agriculture				3,520		....
(iv) Village Industries Committee			6,52,153	7,00,000		7,40,640
(v) District Industrial Co-operative Association			41,025	53,000		4,760
(vi) Assistance to educated u. employed to set up in business ..				12,000		.....
(vii) Grant to bonafide craftsmen for purchase of tools and appliances				30,000		.....
(viii) Forest Labourers' Co-operative Societies. ... .. .				.....		3,50,000
(ix) Introduction of rural industrialisa- tion Scheme ... .. .				.....		50,000
Total, B-12 ..			8,86,319	9,82,690	9,37,000	11,54,400
 B—(13) Village Oil Industry.						
B—(13) (1) Pay of Establishment—						
Temporary establishment	10	7		10,650		3,920
Total ...			8,434	10,650	8,520	3,920
 B-(13) (2) Allowances, Honoraria, etc.—						
Travelling allowance—ordinary				2,820		200
Dearness allowance				5,220		3,010
House-rent allowance				920		180
Total ...			5,915	8,960	6,280	3,390
 B-(13) (3) Contingencies—						
Non-contract contingencies—						
Other supplies and services—						
Office expenses and Miscellaneous				7,330		3,230
Cost of oil-seeds and other raw materials				900		5,900
Tools and equipment ... .. .				....		500
Transport charges				1,500		530
Scholarships				8,230		3,030
Labour and Supervision charges				4,320		.. .
Raw materials				17,100		.. .
Total ...			13,321	39,380	53,200	13,190
Total, B-13—Voted ...			27,670	59,000	48,000	20,500

DETAILED ACCOUNT No. 43-B. INDUSTRIES B—Cottage Industries—contd.				Strength.		Accounts, 1953-54.	Budget Estimate, 1954-55.	Revised Estimate, 1954-55.	Budget Estimate, 1955-56.
				1954-55	1955-56				
B-14 PRODUCTION-CUM-TRAINING CENTRES.						Rs.	Rs.	Rs.	Rs.
B-14 (1) Pay of Establishment—									
Temporary establishment	..	..	..	55	67		53,360		63,010
Total ..						18,443	53,360	17,500	63,010
B-14 (2) Allowances, Honoraria, etc.—									
Travelling allowance (ordinary)	..	..	..				1,850		5,760
Dearness allowance	..	..	..				20,630		34,540
House rent allowance	..	..	..				12,360		90
Total ..						11,566	34,840	12,300	40,390
B-14 (3) Contingencies—									
Raw materials, wages, etc.	..	..	..				84,990		2,91,840
Office expenses and Miscellaneous	..	..	..				.....		4,360
Repairs	..	..	..				4,900		.....
Stationery, Postage, etc.	..	..	..				16,260		.....
Rent at the rate of Rs. 100 per mensem per centre	..	..	..				19,220		19,770
Equipment, furniture, miscellaneous, etc.	..	..	..				59,100		1,61,800
Working capital	..	..	..				13,000		.....
Other items	..	..	..				.....		13,000
Renewals and repairs	..	..	..				.....		1,250
Digging pits	..	..	..				.....		13,000
Total ..						40,441	1,97,470	96,200	5,05,020
B-14 (4) Scholarships and Stipends						7,164	54,530	12,000	53,580
Total, B-14 ..						77,614	3,40,200	1,38,000	6,62,000
B-(15) DEVELOPMENT OF CERAMIC INDUSTRY.									
B-(15) (1) Pay of Establishment—									
Temporary establishment	..	..	..	22	34		21,740		31,630
Total ..						15,580	21,740	17,000	31,630
B-(15) (2) Allowances, Honoraria, etc.—									
House-rent and other allowances	..	..	..				640		820
Travelling allowance (ordinary)	..	..	..				1,600		3,700
Dearness allowance	..	..	..				10,590		14,360
Total ..						10,893	12,830	12,600	18,880
B-(15) (3) Contingencies—									
Rent, Rates and Taxes	..	..	..				.....		2,220
Supplies and services equipment, tools, plant, etc.	..	..	..				1,200		16,950
Raw materials, etc.	..	..	..				2,000		22,200
Non-recurrent expenditure	..	..	..				.....		140
Other items	..	..	..				750		500
Miscellaneous expenses including rent	..	..	..				22,000		6,740
Total ..						34,039	25,950	23,000	48,750
B-(15) (4) Scholarships—									
T. A. to students	..	..	..						60
Stipends to students	..	..	..				8,400		10,980
Total ..						4,223	8,400	4,400	11,040
Total, B-15—Voted ..						64,735	68,920	57,000	1,10,300

EXPENDITURE.

DETAILED ACCOUNT No. 43-B. INDUSTRIES. B—Cottage Industries—contd.					Strength.		Accounts, 1953-54.	Budget Estimate, 1954-55.	Revised Estimate, 1954-55.	Budget Estimate, 1955-56.
					1954-55.	1955-56.				
B-16 SUPERVISORY AND ORGANISATIONAL STAFF.							Rs.	Rs.	Rs.	Rs.
B-16 (1) Pay of Officers—										
Textile Officer	...	...	...	...	1	1		5,060		5,310
Engineer	..	..	..	..	1	1		4,260		4,440
Leather expert	..	..	..	..	1	1		3,260		3,250
Total							13,302	12,580	12,600	13,000
B-16 (2) Pay of establishment—										
Permanent establishment	..	..	..	..	70	73		81,950		89,120
Temporary establishment	..	..	..	..	112	121		1,09,510		1,16,760
Total							2,01,659	1,91,460	2,05,000	2,05,880
B-16 (3) Allowances and Honoraria, etc.—										
Travelling allowance (fixed)	..	..	..	..				200		200
Travelling allowance (Ordinary)	..	..	..	..				87,210		93,350
Dearness Allowance	..	..	..	..				1,06,660		1,07,320
House-rent allowance	..	..	..	..				5,360		6,980
Total							1,74,748	1,99,430	1,93,400	2,07,850
B-16 (4) Contingencies—										
Rent Rates and Taxes	..	..	..	..				4,000		1,750
Services and Postage	..	..	..	..				4,000		3,000
Shows and Demonstrations	..	..	..	..				4,000		5,000
Other expenses and miscellaneous	..	..	..	..				17,060		22,920
Purchase and its repairs to furniture, etc.	..	..	..	..				2,000		2,000
Printing and Stationery	..	..	..	..				1,000		5,000
Raw materials	..	..	..	..				....		300
Total							18,873	32,060	32,000	39,970
B-16 (5) Scholarships—							138	....	....
Total, B-16							4,08,720	4,35,530	4,43,000	4,66,700
B-(17) LACQUER WORK DEMONSTRATION SCHOOL.										
B-(17) (1) Pay of Establishment—										
Temporary establishment	..	..	..	..	2	2		1,660		1,750
Total							5,991	1,660	1,760	1,750
B-(17) (2) Allowances, Honoraria, etc.—										
Travelling allowance—ordinary	..	..	..	..				150		150
Dearness allowance	..	..	..	..				1,080		960
Total							97	1,230	1,780	1,110
B-(17) (3) Contingences—										
Rents, Rates and Taxes	..	..	..	..				600		600
Postage and Telegrams	..	..	..	..				....		....
Raw materials	..	..	..	..				1,300		1,460
Repairs & replacement	..	..	..	..				330		500
Total							1,300	2,230	1,250	2,560
B-(17) (4) Scholarships—										
Stipends to students	..	..	..	..				3,252	2,880	2,880
Total, B-17—Voted							10,730	8,000	7,000	8,300

DETAILED ACCOUNT No. 43-B. INDUSTRIES. B—Cottage Industries—contd.	Strength.		Accounts, 1953-54.	Budget Estimate, 1954-55.	Revised Estimate, 1954-55.	Budget Estimate, 1955-56.
	1954-55.	1955-56.				
B—(18) DEVELOPMENT OF CANE AND BAMBOO WORK.			Rs.	Rs.	Rs.	Rs.
B-18 (1) Pay of Establishment— Temporary establishment	4	4		3,750		3,840
Total ...			3,472	3,750	3,900	3,840
B-18 (2) Allowances, Honoraria, etc.— Travelling allowance—ordinary				300		300
Dearness allowance				2,160		2,220
Total ...			2,159	2,460	2,600	2,520
B-18(3) Contingencies— Non-contract contingencies— Miscellaneous expenses including freight, rent, etc.				800		800
Raw materials				3,200		3,200
Implement and tools				1,000		1,000
Total ...			1,293	5,000	2,500	5,000
B-18 (4) Scholarships— Stipends to students			2,759	5,040	5,000	6,240
Total, B-18—Voted ...			9,684	16,250	14,000	17,600
B-19 DEVELOPMENT OF BEE-KEEPING.						
B-19 (1) Pay of Establishment— Temporary establishment .. ..				.....	....	.....
Total ..			4,242	....	.....	....
B-19 (2) Allowances, Honoraria, etc.— Travelling allowance (ordinary)						
Dearness allowance						
House rent allowance						
Total ..			2,777	....	.....	....
B-19 (3) Contingencies						
B-19 (4) Grants in aid— Grants and subsidies						
Total ..			219	....	.....	....
Total, B-19 ..			7,238	....	.....	.....
B-20 WOOL WEAVING, SPINNING AND TRAINING CLASSES AT THE SHEEP BREEDING FARM, POONA.						
B-20 (1) Pay of Officers	1	1		4,320		4,490
Total ..			4,025	4,320	4,300	4,490
B-20 (2) Pay of Establishment— Temporary Establishment	12	12		10,600		10,030
Total ...			6,841	10,600	5,400	10,030
B-20 (3) Allowances and Honoraria, etc.— Travelling allowance (Ordinary)				3,740		5,030
Dearness Allowance				6,770		6,050
House rent allowance				330		390
Total ...			7,706	10,840	8,600	11,470
B-20 (4) Contingencies— Rents, rates and Taxes				8,800		6,100
Other Items				25,470		24,550
Office expenses and Miscellaneous including labour, etc.				2,170		6,220
Total ...			5,297	36,440	53,000	36,870
B-20 (5) Scholarships						
Total, B-20 ...			3,251	3,840	2,700	3,840
Total, B-20 ...			27,120	66,040	74,000	66,700
B-21 INDUSTRIAL CO-OPERATIVE AND VILLAGE INDUSTRIES.						
B-21 (1) Pay of Officers— Joint-Registrar	1	1		13,890		14,490
Deputy Joint-Registrar (350—30—650—E.B.—45—1100)	1	1		6,900		6,900
Personal Assistant	1	1		6,780		3,210
Total ..	3	3	25,893	27,570	27,500	24,600

EXPENDITURE.

DETAILED ACCOUNT No. 43-B. INDUSTRIES. B—Cottage Industries—contd.	Strength.		Accounts, 1953-54.	Budget Estimate, 1954-55.	Revised Estimate, 1954-55.	Budget Estimate, 1955-56.
	1954-55.	1955-56.				
			Rs.	Rs.	Rs.	Rs.
B-21 (2) Pay of Establishment—						
Clerks and Senior Clerks with one Superintendent	61	60		68,790		71,000
Temporary Establishment	32	31		34,880		35,869
Total ..			1,00,957	1,03,670	1,06,400	1,06,860
B-21 (3) Allowances, Honoraria, etc.—						
Travelling allowance—ordinary				27,200		18,550
Dearness allowance				55,360		51,360
House rent and other allowances				8,030		43,030
Total ..			73,863	90,590	78,100	1,12,949
B-21 (4) Contingencies			29,321	26,290	32,000	31,100
Total, B-21 ..			2,30,034	2,48,120	2,44,000	2,75,500
B-23—Development of the Hand-loom Industry—						
B-23 (1) Pay of Officers—						
Deputy Registrar, Handloom Relief Scheme (410—1,100) ..		1				
Accounts Officer, Handloom Relief Scheme (220—650) ..		1				19,920
Special Assistant Registrars (220—650)		4				
Total ..						19,920
B-23 (2) Pay of Establishment—						
Temporary Establishment		53				60,600
Total ..						60,600
B-23 (3) Allowances and Honoraria—						
Travelling allowance						36,000
Dearness allowance						36,360
House Rent Allowance						4,030
Total ..						76,390
B-23 (4) Contingencies						15,600
B-23 (5) Grant-in-aid for Development of Handloom Industry (Financed by Government of India)						20,27,490
Total B-23 ..				*	*	22,00,000

*Shown under the sub-head "B-4."

DETAILED ACCOUNT No. 43-B INDUSTRIES. B—Cottage Industries—contd.	Strength.		Accounts 1953-54.	Budget Estimate, 1954-55.	Revised Estimate, 1954-55.	Budget Estimate, 1955-56.
	1954-55.	1955-56.				
			Rs.	Rs.	Rs.	Rs.
B-24 Peripatetic Demonstration Party for training Village Lohars and Sutars.						
B-24 (1) Pay of Establishment— Temporary establishment	54	48		50,340		49,040
Total ..			41,219	50,340	42,800	49,040
B-24 (2) Allowances, Honoraria, etc.—						
Travelling allowance (ordinary)				3,450		3,150
Dearness allowance				29,300		27,820
Total ..			25,885	32,750	27,500	30,970
B-24 (3) Contingencies—						
Non-contract Contingencies—						
Rents, rates and taxes				10,200		10,100
Miscellaneous expenses including freight rent ..				12,000		500
Tools and equipment .. .. .				.....		15,000
Raw materials				55,170		46,440
Repairs and replacement .. .. .				.....		8,680
Total ..			23,605	77,370	30,900	80,720
B-24 (4) Scholarships—						
Stipends to trainees				54,650		49,170
Total ..			33,488	54,650	39,800	49,170
TOTAL, B-24—Gross ..			1,24,197	2,15,110	1,41,000	2,09,900
<i>Deduct—Amount transferred to "63, B—Community Development Projects etc."</i>						
			.....	—10,630	.....	.....
Total, B-24—Net ..			1,24,197	2,04,480	1,41,000	2,09,900
B-25 DEVELOPMENT OF SERICULTURE AS COTTAGE INDUSTRY.						
B-25 (1) Pay of Establishment—						
Sericulture Demonstrators	3	3		3,240		3,420
Temporary Establishment	19	18		15,100		12,630
Total—Voted ..			15,856	18,340	16,400	16,050
B-25 (2) Allowances and Honoraria—						
Travelling allowance (ordinary)				1,600		2,000
Dearness allowance				9,570		10,560
Total—Voted ..			12,434	11,170	12,800	12,560
B-25 (3) Contingencies—						
Other office miscellaneous expenses				1,400		3,140
Workings expenses for reeling Cocons .. .. .				.....		1,750
Pay of class IV servants				1,400		.....
Cultivation and Manure charges				8,900		5,000
Advances to the Agriculturists				1,000		.....
Rent of Building				2,200		1,500
Total—Voted ..			12,104	14,900	14,800	11,390
B-25 (4) Scholarship—						
Stipends to trainees				1,000		2,400
Total—Voted ..			1,863	1,000	3,000	2,400
Total, B-25—Voted ..			42,257	45,410	47,000	42,400

EXPENDITURE.

DETAILED ACCOUNT No. 43-B. INDUSTRIES. B—Cottage Industries—contd.	Strength.		Accounts, 1953-54.	Budget Estimate, 1954-55.	Revised Estimate, 1954-55.	Budget Estimate, 1955-56.
	1954-55.	1955-56.				
			Rs.	Rs.	Rs.	Rs.
SUMMARY.						
B-28 Ameliorative measures for Backward Classes—						
B-28 (1) Organisation of three Peripatetic Demonstration Parties ..				22,060	21,000	22,000
B-28 (2) Training in cottage industries : Continuance of 12 Peripatetic Schools				95,210	85,000	1,06,190
B-28 (3) Scheme for organisation of an additional Peripatetic, Carpentry and Smithy School for Gujarat to impart training to Backward Classes.				10,520	9,000	10,740
B-28 (4) Scheme for organisation of Stationery Industrial School in Nasik District for training in Tailoring, Bee-keeping and Carpentry and Smithy				25,430	15,000	26,140
B-28 (5) Scheme for organisation of four Peripatetic Schools in Fibre and Bamboo Work for training of Adiwasis during August and September				25,000	3,000	10,900
<i>Deduct</i> —Amount transferred to "63-B—Community Development Projects".				—25,000	.....	.....
B-28 (6) Organisation of 5 Industrial Training Centres at Ahmedabad, Sholapur, Hubli, Gadag and Bijapur				1,60,000	1,00,000	1,95,160
B-28 (7) Opening of a Production Centre in Carpet-Weaving at Sholapur Settlement for the benefit of ex-Criminal Tribes.				19,000	.....	10,000
B-28 (8) Scheme for grant of Financial help to individuals and four Industrial Co-operative Societies of the Ex-criminal Tribes ..				.....	.....	65,000
B-28 (9) Scheme for organisation of Carpentry and Smithy Class for the Ex-criminal Tribes at Nandurbar, District West Khandesh ...				.....	.....	14,270
B-28 (10) Financial Assistance to Labour Contract Societies of Ex-criminal Tribes to meet management expenses etc. .. .. .				.....	.....	20,000
B-28 (11) Scheme for Handloom Weaving for the Welfare of the Ex-criminal Tribes at Sholapur .. .. .				.....	.....	27,000
Total : B-28 ..			*	3,32,220	2,33,000	5,06,500
DETAILS.						
B-28 (1) Organisation of three Peripatetic Demonstration Parties.						
B-28 (1) (1) Pay of establishment—						
Temporary establishment	6	6		6,390		5,910
Total ..				6,390	4,800	5,910
B-28 (1) (2) Allowances and Honoraria—						
Travelling Allowance				450		810
Dearness Allowance				3,240		3,300
Total ..				3,690	3,500	4,110
B-28 (1) (3) Contingencies—						
Rents, rates and taxes				1,800		1,800
Raw materials				2,400		2,400
Office and other miscellaneous expenses				1,300		1,300
Total ..				5,500	6,000	5,500
B-28 (1) (4) Scholarships						
Total ..				6,480	6,700	6,480
Total, B-28 (1) ..			*	22,060	21,000	22,000

* Show under "E-Ameliorative Measures for the Backward Classes".

DETAILED ACCOUNT No. 43-B. INDUSTRIES. B—Cottage Industries—contd.	Strength		Actuals, 1953-54.	Budget Estimate, 1954-55.	Revised Estimate, 1954-55.	Budget Estimate, 1955-56.
	1954- 55.	1955- 56.				
			Rs.	Rs.	Rs.	Rs.
B-28 (2) Training in Cottage Industries, Continuance of 12 Peripatetic Schools—						
B-28 (2) (1) Pay of Establishment Temporary establishment	12	12	..	21,030		22,350
Total ..				21,030	22,200	22,350
B-28 (2) (2) Allowances and Honoraria, etc.—						
Travelling Allowance				1,650		1,800
Dearness Allowance				11,820		13,260
Total ..				13,470	16,200	15,060
B-28 (2) (3) Contingencies—						
Rent, sweeping and other miscellaneous charges				6,610		6,660
Raw materials, colours, chemicals, etc.				15,000		18,000
Repairs, renewals, replacements, additional tools, etc.				5,500		5,500
Total ..				27,110	20,900	30,100
B-28 (2) (4) Scholarships to trainees				26,600	22,700	31,680
B-28 (2) (5) Subsidies to Backward Class Artisans				7,000	3,000	7,000
Total B-28 (2)			@	95,210	85,000	1,06,190
B-28 (3) Scheme for organisation of an additional peripatetic carpentry and smithy school for Gujarat to impart training to Backward Classes.						
B-28 (3) (1) Pay of Establishment— Temporary establishment	3	3	..	2,680		2,900
Total ...				2,680	2,200	2,900
B-28 (3) (2) Allowances and Honoraria, etc.—						
Travelling allowance				100		100
Dearness allowance				1,560		1,560
Total ...				1,660	1,400	1,660
B-28 (3) (3) Contingencies, Rent and sweeping Charges				600		600
Raw materials				2,500		2,500
Repairs, renewals, additional tools, etc.				200		200
Total ...				3,300	2,800	3,300
B-28 (3) (4) Scholarships at Rs. 20 per mensem each for 12 students per year.				2,880	2,600	2,880
Total, B-28 (3) ..			@	10,520	9,000	10,740

@ Shown under E-Ameliorative measure for the Backward Classes.

DETAILED ACCOUNT No. 43-B. INDUSTRIES B-Cottage Industries—contd.	Strength		Accounts, 1953-54.	Budget Estimate, 1954-55.	Revised Estimate, 1954-55.	Budget Estimate, 1955-56.
	1954- 55.	1955- 56.				
B-28 (4) Scheme for organisation of Stationary Industrial School in Nasik District for training of B. C. in tailoring, bee-keeping and carpentry and Smithy.			Rs.	Rs.	Rs.	Rs.
B-28 (4) (1) Pay of Establishment— Temporary establishment	6	6		4,930		5,580
Total ...				4,930	4,700	5,580
B-28 (4) (2) Allowances, Honoraria etc.— Travelling allowance				360		360
Dearness allowance				3,120		3,180
Total ...				3,480	2,500	3,540
B-28 (4) (3) Contingencies— Rent, sweeping and other miscellaneous charges				1,000		1,000
Raw materials and petty supplies				4,000		4,000
Repairs, replacement and other unforeseen charges				500		500
Total ...				5,500	2,600	5,500
B-28 (4) (4) Scholarships— 60 Scholarships				11,520	5,200	11,520
Total B-28 (4) ...			@	25,430	15,000	26,140
B-28(5) Scheme for Organisation of four peripatetic schools in fibre and Bamboo work for training of adiwasis during August and September—						
B-28 (5)(1) Pay of Establishment— Temporary establishment	5	4		1,440		720
Total ...				1,440	.....	720
B-28 (5) (2) Allowances, Honoraria etc.— Travelling Allowance				240		80
Dearness Allowance				960		480
Total ...				1,200	.....	560
B-28 (5) (3) Contingencies— Raw materials				6,400		3,200
Rent hiring of furniture and other charges				1,360		720
Other items				5,000		.....
Total ...				12,760	3,000	3,920
B-28 (5) (4) Scholarships and Stipends— Stipends at Rs. 20 p.m. each to 40 students for 3 months				9,600	.....	4 800
Total ...				9,600	.....	4,800
Total—Gross—B-28(5) ...				25,000	3,000	10 000
B-28 (5) (5) Deduct Amount transferred to "B-Community Development Projects etc."				-25,000	.....	.....
Total—Net—B-28(5) ...			@	.....	3,000	10,000

@ Shown under E—Ameliorative measures for the Backward Classes.

DETAILED ACCOUNT No. 43-B. INDUSTRIES. B-Cottage Industries—contd.	Strength.		Accounts, 1953-54.	Budget Estimate, 1954-55.	Revised Estimate, 1954-55.	Budget Estimate, 1955-56.
	1954- 55.	1955- 56.				
			Rs.	Rs.	Rs.	Rs.
B-23(6) Organisation of 5 Industrial Training Centres at Ahmedabad, Sholapur, Hubli, Gadag and Bijapur.						
B-23(6) (1) Pay of Establishment—						
Temporary establishment	38	53		27,600		38,320
Total				27,600	12,700	38,320
B-23(6) (2) Allowances, Honoraria, etc.—						
Travelling allowance				2,100		3,800
Dearness allowance				18,600		26,190
House rent and other allowance				2,340		.....
Total				23,040	11,800	26,990
B-23 (6) (3) Contingencies—						
Raw materials, Repairs, renewals, stationery, Postages and weeping Charges.				53,680		59,170
Total				53,680	45,500	59,170
B-23 (6) (4) Stipends and Scholarships—						
Stipends at the rate of 20 p.m. each				55,680		67,680
Total				55,680	30,000	67,680
Total B-23 (6)				1,60,000	1,00,000	1,95,160
B-23 (7) Opening of a Production Centre in Carpet Weaving at Sholapur settlement for the benefit of Ex-Criminal Tribes—						
B-23 (7) (1) Pay of Establishment—						
Temporary establishment	3	2		1,200		720
Total				1,200	.....	720
B-23 (7) (2) Allowances and Honoraria, etc.—						
Dearness Allowance				540		480
Travelling allowance ... ..				.....		50
Total				540	.....	530
B-23 (7) (3) Contingencies—						
Tools and Equipments				5,000		3,000
Furniture				200		.....
Working capital (raw Materials)				11,800		4,210
Miscellaneous contingencies				260		100
Scholarships ... ..				.....		1,440
Total				17,260	.....	8,750
Total B-23 (7)				19,000	.....	16,000

EXPENDITURE.

DETAILED ACCOUNT No. 43-B. INDUSTRIES. B—Cottage Industries—conold.	Strength.		Accounts, 1953-54.	Budget Estimate, 1954-55.	Revised Estimate, 1954-55.	Budget Estimate, 1955-56.
	1954- 55.	1955- 56.				
B-28 (9) Scheme for organisation of Carpentry and Smithy Class for the Ex-Criminal Tribes at Nandurbar, District West Khandesh				
B-28 (9) (1) Pay of Establishment Temporary Establishment ...		3		.....	.....	2,540
Total	2,540
B-28 (9) (2) Allowances and Honoraria—						
Travelling Allowance	150
Dearness Allowance	1,500
Total ..						1,650
B-28 (9) (3) Contingencies—						
Rent, Sweeping Charges, etc.	600
Raw materials	2,500
Stationery, Postage etc.	100
Tools, Equipment, Furniture, etc.	4,000
Total ..						7,200
B-28 (9) (14) Scholarships—						
Stipends at Rs. 20 per mensem	2,880
Total B-28	14,270

DETAILED ACCOUNT No. 43-O. INDUSTRIES. C-Fisheries.	Strength.		Accounts, 1953-54.	Budget Estimate, 1954-55.	Revised Estimate, 1954-55.	Budget Estimate, 1955-56.
	1954-55.	1955-56.				
SUMMARY.						
			Rs.	Rs.	Rs.	Rs.
C-1 Fisheries			6,68,666	7,81,640	5,75,000	6,62,900
C-2 Fish Curing Yards			2,66,590	2,71,700	2,72,000	2,78,500
C-3 Scheme for catching Sharks with Power propelled vessel .. .. .			....	....	....	....
C-4 Propaganda for the sale of shark liver oil			3,924	4,000	4,000	5,000
C-5 (i) Establishment of Marine Aquarium in Bombay with facilities for Marine Biological Research			86,945	92,400	92,000	95,200
C-6 Award of Scholarships to Students from fishing Community .. .. .			.....	....	.....	.....
C-7 Establishment of fish farms at Khopoli and other Centres			16,895	20,600	9,000	7,000
C-8 Subsidies to Fishermen—						
(i) Subsidies to fishermen to adopt improved type of fishing craft .. .. .			.....	25,000	25,000	25,000
(ii) Subsidies to fishermen for establishment of ice plant .. .. .			.....	25,500	.....	46,000
C-9 Establishment of fisheries schools at important fishing centres along the coast			86,338	88,160	88,000	90,200
C-10 Scheme for stocking of inland waters with carp fry			9,290	7,000	14,000	46,800
C-11 Transfer to Fishermen's Relief Fund .. .. .			.....	3,000	3,000	3,000
C-12 Grant of Relief to Fishermen .. .. .			.....	1,500	1,500	1,500
Deduct—Expenditure met from Fishermen's Relief Fund. .. .. .			.....	-1,500	-1,500	-1,500
C-13 Incidental expenditure under T. C. M. Programme .. .. .			.....	.....	.....	2,15,000
Total .. Voted			11,38,648	13,19,000	10,82,000	14,74,600
DETAILS.						
C-1 FISHERIES.						
C-1 (1) Pay of Officers—						
Director of Fisheries (1,000—1,400)	1	1		17,010		13,200
Assistant Director of Fisheries	1	1		5,340		4,350
Superintendents of Fisheries (220—650)	4	5		13,980		18,360
Personal Assistant to the Director (220—650)	1	1		3,740		3,910
Leave Salary				1,530		2,000
Total			40,685	41,600	42,000	41,820
C-1 (2) Pay of establishment—						
Clerks (75—200)	10	10		18,900		19,340
Servants	26	26		11,240		11,520
Temporary establishment	35	50		26,700		41,560
Teaching staff	21	21		19,780		20,310
Technical staff	9	9		13,180		13,390
Leave Salary				1,500		.....
Total			82,976	91,300	91,000	1,06,120
C-1 (3) Allowances, Honoraria, etc.—						
Travelling allowance (fixed)				1,140		1,140
Travelling allowance (ordinary)				8,100		8,700
House rent and other allowances				10,760		8,540
Dearness allowance				55,440		65,380
Total			72,597	75,440	76,000	83,760

EXPENDITURE.

DETAILED ACCOUNT No. 43-C. INDUSTRIES. C-Fisheries—contd.	Strength.		Accounts, 1953-54.	Budget Estimate, 1954-55.	Revised Estimate, 1954-55.	Budget Estimate, 1955-56.
	1954- 55.	1955- 56.				
			Rs.	Rs.	Rs.	Rs.
C-1 (4) Contingencies—						
Customs duty for Fishers equipment				2,00,000		.....
Pay of class IV servants				5,000		5,000
Dearness allowance				2,000		2,000
Non-contract contingencies—						
Cost of fish				7,000		6,000
Cost of apparatus, equipment, etc.				20,000		42,600
Books and publications				2,000		2,000
Miscellaneous office expenses				10,500		13,150
Telephone charges				1,300		1,600
Rents, rates and Taxes				1,800		14,100
Expenditure on work shop				6,700		6,700
Cost of cartons				2,500		3,000
Insurance of Laboratory and equipment		1,000
Stationery, books and slates				800		1,600
Furniture				2,300		2,300
Cost of 180 Cwt. malt		21,600
Cost of manufacture or purchase of 1,600 gallons of neat Shark Liver Oil				75,000		75,000
Cost of 1,380 gallons of refined ground-nut oil				1,00,000		1,00,000
Cost of 20 grammes of calciferrol				1,200		1,200
Cost of chemicals				5,000		4,500
Cost of 170 gross amber coloured bottles				15,000		23,250
Cost of other packing materials				16,000		26,400
Advertising charges				1,550		1,800
Unforeseen expenses				9,000		11,500
Transport charges				700		700
Service Postage				1,100		2,000
Subsidies				7,000		7,000
Passage Money and Allowances				5,000		5,000
Cost of nursery tanks		4,700
Expenses in connection with Beyt channel okha				46,026		1,000
Encapsulation charges		24,100
Total .. Voted			4,65,451	5,49,476	3,50,000	4,10,800 ²⁴
C-1 (5) Scholarships			6,957	26,400	16,000	20,400
TOTAL C-1 (Gross)			6,68,666	7,84,216	5,75,000	6,62,900
C-1 (6) Deduct—share of Saurashtra Government				—2,576	.....	.....
TOTAL C-1 (Net)			6,68,666	7,81,640	5,75,000	6,62,900

DETAILED ACCOUNT No. 43-C. INDUSTRIES. C-Fisheries—contd.				Strength.		Accounts, 1953-54.	Budget Estimate, 1954-55.	Revised Estimate, 1954-55.	Budget Estimate, 1955-56.
				1954-55.	1955-56.				
C-2 FISH CURING YARDS.						Ra.	Ra.	Ra.	Ra.
C-2(2) Pay of Officers									
			Superintendent of Fisheries (220—650)	2	2		6,800		7,160
			Total			6,697	6,800	6,800	7,160
C-2 (2) Pay of establishment—									
			Stenographer and clerks (75—200)	2	2		3,410		3,760
			Clerks (46—130)	12	12		11,060		10,890
			Petty yard officers (35—40)	22	7		10,560		3,360
			Peons (30—35)	35	25		13,220		10,560
			Temporary establishment	11	40		4,900		15,860
			Leave salary				1,750		1,750
			Total			47,133	44,900	45,000	46,180
C-2 (3) Allowances, Honoraria, etc.—									
			House rent and other allowances				850		3,490
			Travelling allowance (ordinary)				4,470		4,470
			Dearness allowance				34,680		37,240
			Total			46,041	40,000	40,200	45,200
C-2 (4) Contingencies—									
			Purchase of salt				1,40,000		1,37,500
			Transport charges of salt				15,000		18,260
			Petty construction and repairs				10,000		10,000
			Other non-contract contingencies—						
			Uniforms				.....		1,800
			Service postage				3,000		3,000
			Furniture and weight-scales				3,000		3,000
			Cost of fish				2,360		2,000
			Miscellaneous expenses				2,000		2,000
			Rent				1,400		1,400
			Packing and transport charges				400		400
			Advertising charges				200		600
			Wages to Labourers				2,640		.....
			Total			1,66,719	1,80,000	1,80,000	1,79,960
			TOTAL C-2 Voted			2,66,590	2,71,700	2,72,000	2,78,500

DETAILED ACCOUNT No. 43-C. INDUSTRIES. C-Fisheries—contd.	Strength.		Accounts, 1953-54.	Budget Estimate, 1954-55.	Revised Estimate, 1954-55.	Budget Estimate, 1955-56.
	1954-55.	1955-56.				
			Rs.	Rs.	Rs.	Rs.
C-(5)(1) Establishment of Marine Aquarium in Bombay with facilities for Marine-Biological Research—						
C-(5)(1) (1) Pay of Officers—						
Curator Taraporewala Aquarium (220—650)	1	1		3,550		3,730
Total			2,799	3,550	3,500	3,730
C-(5)(1) (2) Pay of Establishment—						
Temporary Establishment	9	9		5,700		5,840
Clerks (75—100)	4	4		5,520		5,420
Pay of teaching staff	10	9		13,450		12,920
Servant	7	8		3,440		4,580
Leave Salary				590		580
Total			27,146	28,700	28,600	29,340
C-(b, 1) (3) Allowances, Honoraria, etc.						
House rent and other allowances				2,860		2,880
Dearness allowance				15,880		17,760
Travelling allowance				660		740
Total			19,590	19,400	19,400	21,380
C-(5)(1) (4) Contingencies—						
Electric charges				4,500		4,500
Garden expenses				500		500
Food for aquarium animals				1,200		1,500
Maintenance charges of the motor van				3,000		1,550
Purchase of aquarium animals				5,000		3,000
Repairs, renewals & replacements				2,000		2,000
Glassware				1,500		1,500
Cost of returnfares to students				1,000		1,000
Chemicals including formalin and alcohol				1,600		1,000
Cost of P.L.D oil				1,000		1,000
Stationery and postage				450		500
Cost of Lubricating oil				400		400
Cost of painter, cotton waste, soap etc				400		1,000
Miscellaneous (unforeseen)				1,000		1,000
Repairs and renewals				2,000		4,000
Cost of laboratory apparatus, etc.				5,000		5,000
Furniture				1,000		1,000
Workshop fittings				300		300
Reference Literature				2,000		2,000
Preparation of illustrated guide				3,000		4,000
Miscellaneous				2,000		2,000
Water Tax				2,500		2,000
Total			37,410	40,750	40,500	40,750
Total—C-(5)(1)			86,945	92,400	92,000	95,200

DETAILED ACCOUNT No. 43-C. INDUSTRIES. C—Fisheries—contd.				Strength.		Accounts, 1953-54.	Budget Estimate, 1954-55.	Revised Estimate, 1954-55.	Budget Estimate, 1955-56.
				1954-55.	1955-56.				
						Rs.	Rs.	Rs.	Rs.
C-7 Establishment of fish farms at Khopoli and other centres.									
C-7 (1) Pay of Officers									
	Superintendent of Fisheries	..	..	..	1	2,929	3,450	....	....
	Total	..				....	3,450	....	....
C-7 (2) Pay of Establishment—									
	Temporary Establishment	--	--	--	8		5,650		2,280
	Total	..				3,808	5,650	1,800	2,280
C-7 (3) Allowances, Honoraria, etc.—									
	Travelling allowance (ordinary)	--	--	--			400		180
	House rent and other allowances	..	..	..			390		.....
	Dearness allowance	--	--	--			4,210		1,440
	Total	..				4,072	5,000	1,000	1,620
C-7 (4) Contingencies—									
	Charges for cleaning tanks	..	..	..			500		200
	Cost of fish and fish food	--	--	--			500		400
	Rents, rates and taxes	..	..	..			800		200
	Furniture	--	--	--			400		200
	Repairs to nets, boats etc.	..	..	..			400		200
	Miscellaneous	--	--	--			700		400
	Cost of transport of fry & fingerlings	..	..	..			400		400
	Nets equipments and chemical etc.	--	--	--			1,800		600
	Cost of nursery tanks	..	..	..			1,000		500
	Total	..				6,086	6,500	6,200	3,100
	Total .. C-7	..				16,895	20,600	9,000	7,000

DETAILED ACCOUNT No. 43-C. INDUSTRIES. C—Fisheries—conold.	Strength.		Accounts, 1953-54.	Budget Estimate, 1954-55.	Revised Estimate, 1954-55.	Budget Estimate, 1955-56.
	1954-55.	1955-56.				
			Rs.	Rs.	Rs.	Rs.
C-8 Subsidies to Fishermen—						
(i) subsidies to fishermen to adopt improved type of fishing craft.						
Cost of improved type of two fishing craft-hull			}	25,000		25,000
Cost of two 22 B. H. P. diesel marine engines						
Total .. C-8 (i) ..			....	25,000	25,000	25,000
(ii) subsidies to fishermen for establishment of ice plants.						
Subsidy for establishment of 15 ton ice plant and cold storage ..				25,500		46,000
Total .. C-8 (ii) ..			....	25,500	....	46,000
C-9 Establishment of fisheries schools at important fishing centres along the coast.						
C-9 (1) Pay of Establishment						
Typist clerk	1	1		980		970
Teaching staff	38	38		31,820		31,350
Class IV Servant	6	6		2,460		2,450
Temporary Establishment	26	27		12,860		14,400
Leave salary				740		830
Total ..			46,443	48,860	48,860	50,000
C-9 (2) Allowances, Honoraria, etc.						
House rent and other allowances				150		300
Dearness allowance				32,880		33,540
Travelling allowance				270		360
Total ..			32,267	33,300	33,300	34,200
C-9 (3) Contingencies						
Other non-Contract Contingencies				5,500		5,500
Erection of structures				500		500
Total ..			7,628	6,000	5,840	6,000
Total—C-9 ..			86,338	88,160	88,000	90,200
C-10 Scheme for stocking of inland waters with carp fry—Total—C-10..			9,290	7,000	14,000	46,800
C-11 Transfer to Fishermen's Relief Fund .. Total—C-11 ..			....	3,000	3,000	3,000
C-12 Grant of Relief to Fishermen who suffer losses at sea ..				1,500	1,500	1,500
Deduct—Expenditure met from Fishermen's Relief Fund ..				—1,500	—1,500	—1,500
Total C-12 ..			....	.....	....	....

DETAILED ACCOUNT No. 43-F. INDUSTRIES. F—Works.	Strength.		Accounts, 1953-54.	Budget Estimate, 1954-55.	Revised Estimate, 1954-55.	Budget Estimate, 1955-56.
	1954-55.	1955-56.				
E—Ameliorative Measures for Backward Classes.			Rs.	Rs.	Rs.	Rs.
E—1 Organisation of peripatetic Schools in Carpentry and Smithy in Gujrat.			3,109	*		
E—2 Vocational Training—Scholarships to Backward Class Students.			683	@		
E—3 Training in Cottage Industries			81,186	*		
E—4 Scheme for organisation of Stationery Industrial School in Nasik District for training of Backward Classes in tailoring, for keeping, Carpentry and smithy.			6,207	*		
E—5 Organisation of three peripatetic parties			15,262	*		
E—6 Continuance of the scheme of award of Scholarships for Backward Class Students.			6,289	.....	
Total E—Ameliorative measures for Backward Class.			1,12,736			
F—Works.						
Construction of 12 cement concrete platforms at the fish-curing yard, Jaitapur.						
Total—F			6,456	11 000	17,000	.....
G—Cost of Stores Purchased for other Offices.						
G—Cost of Stores purchased for other Offices				50,000		30,000
Total G — Voted			21,048	50,000	50,000	30,000
H—Charges in England.						
H—Charges in England—						
H—I. Leave Salaries and deputation pay				2,200		3,200
H—II. Stores			6,869	22,800	23,000	1,800
H—III. Other charges—						
Govt. Scholarships			555			
Total H — Voted			7,424	25,000	23,000	5,000
43-A, CAPITAL OUTLAY ON INDUSTRIAL DEVELOPMENT.						
A—Investments in Government Commercial Undertakings
Total A
B—Investment in other Commercial Concerns—						
(i) Investment in the shares of the Provincial Industrial Co-operative Association, Bombay			1,100	7,000	.....	7,000
(ii) Investment in shares of the Bank of Kolhapur Ltd.			50,000	.....	....	.....
(iii) Investment in the shares of the Industrial Co-operative Banks			5,000	....	....	5,000
(iv) Vikram General Insurance Company			2,400	.....	.....	.....
(v) Investment in the Share of the Bombay Silk Filatures, Ltd.	3,000	.....
(vi) Deduct-Receipts and recoveries on capital account—Investment in shares of Sangli Bank Ltd.			—2,500	....	....	.....
Total B			56,000	7,000	3,000	12,000
Total			56,000	7,000	3,000	12,000

* Shown under "B-28-Ameliorative Measures for Backward Classes."
@ Shown under "A-Industries-A-8 (1) (b)."

EXPENDITURE.

47, MISCELLANEOUS DEPARTMENTS.				Detailed Account No.	Accounts, 1953-54.	Budget Estimate, 1954-55.	Revised Estimate, 1954-55.	Budget Estimate, 1955-56.
					Rs.	Rs.	Rs.	Rs.
Labour and Emigration—								
A-INSPECTOR OF FACTORIES	--	--	Voted	47-A	5,56,627	6,93,200	6,34,600	7,42,400
B-LABOUR	--	--	{ Charged Voted	47-B	2,140	.....	.....	.....
					18,41,399	15,12,500	15,43,000	15,63,900
Inspection and Tests—								
C-INSPECTOR OF STEAM BOILERS	--	--	Voted	47-C	1,86,365	2,15,600	2,06,500	2,10,100
Miscellaneous—								
H-MISCELLANEOUS (SUB-HEADS H-8 AND H-14)	..	..	Voted	47-H	3,13,309	3,08,700	2,87,900	3,08,600
Total, Labour and Emigration				{ Charged	2,140	....	....	....
				{ Voted	28,97,700	27,30,000	26,72,000	28,25,000A
Other than Labour and Emigration—								
Statistics—								
D-STATE STATISTICS	--	--	Voted	47-D	2,749	1,300	1,700	1,300
Miscellaneous—								
E-PRESERVATION AND TRANSLATION OF ANCIENT MANUSCRIPTS	--	--	Voted		3,000	3,000	3,000	3,000
F-EXAMINATIONS	--	--	Voted	47-F	52,621	53,800	54,000	53,500
G-ADMINISTRATION OF INDIAN PARTNERSHIP ACT, 1932	--	--	Voted	47-G	14,504	14,400	14,300	15,000
H-MISCELLANEOUS (EXCEPT SUB-HEADS H-8 AND H-14)	..	..	{ Charged Voted	47-H	3,973 3,02,61,518	..... 1,12,22,300	3,200 1,70,26,900	..... 1,19,92,600
I-GOVERNMENT TRANSPORT SERVICE	--	..	Voted	47-I	21,73,950	21,01,000	19,60,600	13,26,200
L-CHARGES IN ENGLAND	--	--	Voted	47-L	3,616	1,200	880	11,400
M-AMELIORATIVE MEASURE FOR BACKWARD CLASSES	..	..			85,490	3,00,000	.....	.....
N-EMPLOYMENT EXCHANGES	..	..		47-N	2,16,159	2,23,000	2,20,420	2,32,000
Total, Other than Labour and Emigration				{ Charged	3,973	....	3,200	....
				{ Voted	3,28,13,607	1,39,20,000	1,92,81,800	1,36,35,000
Total, Labour and Emigration					28,99,840	27,30,000	26,72,000	28,25,000A
Total, Other than Labour and Emigration					3,28,17,580	1,39,20,000	1,92,85,000	1,36,35,000B
Grand Total				{ Charged	6,113	....	3,200	....
				{ Voted	3,57,11,307	1,66,50,000	2,19,53,800	1,64,60,000

A—This amount is included in the "Schedule of Demands" under "47-Miscellaneous Departments (Labour)" as there are no recoveries there under.

B—Against the total of Rs. 1,36,35,000 under "47-Miscellaneous Departments (other than Labour)" the gross demand of Rs. 1,95,83,320 after excluding recoveries amounting to Rs. 59,48,320 has been mentioned in the "Schedule of Demands"

DETAILED ACCOUNT No. 47-A. MISCELLANEOUS DEPARTMENTS. Labour and Emigration. A-Inspector of Factories.	Strength.		Accounts, 1953-54.	Budget Estimate, 1954-55.	Revised Estimate, 1954-55.	Budget Estimate, 1955-56.
	1954-55.	1955-56.				
			Rs.	Rs.	Rs.	Rs.
A (1) Pay of Officers—						
Chief Inspector (Rs. 965—1,500)	1	1		16,000		11,580
Senior and Junior Inspectors (340—1,100) and Lady Inspector (220—650)	64	64		2,51,240		2,48,420
Certifying Surgeons (220—650) and Technical Inspectors (440—865)	2	2				
Total			2,04,550	2,67,240	2,26,660	2,60,000
A (2) Pay of Establishment—						
Superintendent and clerks (46—280)	62	55		69,900		74,260
Servants (30—60)	44	37		20,930		16,370
Temporary establishment	37	53		27,500		49,000
Leave Salary				6,770		6,970
Total			1,02,739	1,25,100	1,24,150	1,46,600
A (3) Allowances, Honoraria, etc.—						
Travelling allowance { fixed				57,680		55,000
House-rent and other allowances { ordinary				31,000		31,000
Fees				41,470		43,400
Dearness allowance				100		100
Total			1,92,776	2,47,230	2,17,750	2,68,000
A (4) Contingencies—						
Non-contract contingencies—						
Rents, rates and taxes				20,300		30,700
Telephone charges				2,130		3,600
Service postage and telegrams				16,000		18,000
Office expenses and miscellaneous				11,000		12,000
Pay of class IV servants				1,400		1,700
Dearness allowance				2,800		1,800
Total			56,562	53,630	66,040	67,800
TOTAL			5,56,627	6,93,200	6,34,600	7,42,400
B—LABOUR.						
SUMMARY.						
B-1. Commissioner of Labour			1,74,252	3,69,300	3,76,900	3,80,800
B-1(a). Deputy Commissioner of Labour (Administration)			3,92,262	4,03,800	3,93,800	4,05,200
B-3. Deputy Commissioner of Labour (Welfare)			2,21,404	.....	6,000	.....
B-4. Court of Industrial Arbitration			2,06,776	2,21,400	2,19,200	2,10,700
B-5. Labour officer under the Bombay Industrial Relations Act, 1946			1,82,938	.....	.....	.....
B-6. Charges in Connection with Bombay Shops & Establishments Act, 1948.			6,350	6,600	18,600	11,300
B-7(a). Labour Courts			99,728	1,03,700	1,04,000	1,09,300
B-8. Charges in Connection with the Workmen's Compensation Act. { Charged			2,140	.....	.....	.....
B-11. Wage Boards			51,832	51,900	52,600	52,600
B-12. Special Committees for Enquiry			32,879	34,100	34,100	34,900
B-13. Special Committees for Enquiry			162	4,000	15,000	17,000
B-13. Decasualisation Scheme for Textile Workers			81,392	85,300	87,700	1,03,500
B-14. Establishment of one 'B' type Centre each at Broach, Barsi, etc.			26,083	.....	400	.....
B-16. Establishment of 15 additional 'C' type Centres each at Bombay, Ahmedabad and 3 at Sholapur.			17,864	.....	200	.....
B-17. Universal literacy & Adult Education among Workers			22	.....	300	.....
B-20. Charkha Classes.			177	.....	.....	.....
B-21. Institute for Labour Welfare Workers in Bombay			20,803	22,600	22,600	29,600
B-22. Research into Industrial Diseases and Hazardous occupations			16,454	16,800	13,200	16,500
B-24. Government Industrial Training Workshops at Bombay, Ahmedabad etc.			96,778	1,93,000	1,98,400	1,92,500
B-30. Opening of Reading Rooms			43	.....	.....	.....
B-33. Subsidy to the Bombay Housing Board on account of the difference between the economic rents and subsidized rents in respect of tenements reserved for Industrial Workers.			2,13,200	.....	.....	.....
Total { Charged			2,140	.....	.....	.....
{ Voted			18,41,399	15,12,500	15,43,000	15,63,900

DETAILED ACCOUNT No. 47-B. MISCELLANEOUS DEPARTMENTS. Labour and Emigration. B-Labour.				Strength.		Accounts, 1953-54.	Budget Estimate, 1954-55.	Revised Estimate, 1954-55.	Budget Estimate, 1955-56.
				1954-55.	1955-56.				
B-1 COMMISSIONER OF LABOUR.						Rs.	Rs.	Rs.	Rs.
B-1 (i) Pay of Officers—									
Commissioner of Labour (800—1,800)	..	..	..	1	1		16,450		17,650
Assistant Commissioner of Labour and Labour Officer Bombay (440—920).	..	..	..	3	3		14,720		15,720
District Labour Officers (220—500)	..	..	..	6	6		21,730		22,640
Assistant Labour Officers (220—500)	..	..	..	6	6		21,150		22,990
Leave Salary	..	..	..				3,150		3,400
Total						24,065	77,200	76,220	82,400
B-1 (2) Pay of Establishment—									
Clerks (46—380)	..	..	..	28	28		39,530		42,580
Servants (30—50)	..	..	..	17	17		7,340		7,410
Temporary Establishment	..	..	..	51	50		46,550		45,300
Leave salary	..	..	..				5,700		4,700
Total						37,049	99,120	98,040	99,990
B-1 (3) Allowances, Honoraria, etc.—									
Travelling allowance (fixed)	..	..	..				7,250		7,650
Travelling allowance (ordinary)	..	..	..				9,650		10,500
House-rent and other allowances	..	..	..				9,950		12,630
Dearness allowance	..	..	..				62,300		64,000
Total						24,227	89,150	90,910	94,780
B-1 (4) Contingencies—									
Non-contract contingencies—									
Contract contingencies—Misc. expenses.							250		250
Rents, rates and taxes	..	..	..				91,380		84,250
Service postage and telegrams	..	..	..				5,700		7,500
Office expenses	..	..	..				600		300
Purchase and repairs to furniture	..	..	..				1,000		1,000
Books and periodicals	..	..	..				700		700
Other items	..	..	..				1,200		1,200
Fans and Lights	..	..	..				900		2,500
Pay of class IV Servants	..	..	..				50		140
Dearness allowance to Class IV Servants	..	..	..				90		
Telephone Charges	..	..	..				1,960		5,790
Total						88,911	1,03,830	1,11,730	1,03,630
TOTAL --B-1						1,74,252	3,69,300	3,76,900	3,80,800
B-1-(a) DEPUTY COMMISSIONER OF LABOUR (ADMINISTRATION)									
B-1 (a)---(1) Pay of officers—									
Deputy Commissioner (Administration) (800—1,200)	..	..	..	1	1				
Assistant Commissioners (..) Bombay and Ahmedabad (250—920)	..	..	..	8	8		75,000		70,800
Assistant Registrar of Unions under B. I. R. Act (280—560)	..	..	..	1	1				
Leave Salary	..	..	..				1,050		6,500
Total						75,032	76,050	77,900	77,300
B-1 (a)---(2) Pay of Establishment—									
Superintendents, Clerks etc. (75—380)	..	..	..	72	88		1,24,000		1,47,130
Servants (35—50)	..	..	..	15	23		7,500		10,870
Temporary Establishment	..	..	..	47	47		57,900		28,000
Leave Salary	..	..	..				8,500		7,000
Total						1,81,802	1,97,900	1,90,700	1,93,000
B-1 (a)---(3) Allowances, Honoraria, etc.—									
Travelling Allowance (fixed)	..	..	..				5,450		6,410
Travelling Allowance (ordinary)	..	..	..				7,500		9,000
House rent and other allowances	..	..	..				3,500		3,890
Dearness allowance	..	..	..				88,000		89,000
Total						1,07,048	1,04,450	1,00,300	1,08,300
B-1 (a)---(4) Contingencies—									
Service postage and telegrams	..	..	..				15,000		16,000
Rent, rates and taxes	..	..	..				4,500		5,000
Office expenses and miscellaneous	..	..	..				2,400		2,000
Purchase and repairs to furniture	..	..	..				1,100		1,200
Books and periodicals	..	..	..				2,400		2,400
Total						28,380	25,400	24,900	26,600
Total—B-1-(a)						3,92,262	4,03,800	3,93,800	4,05,200

*Inclusive of provision in respect of B-2.

DETAILED ACCOUNT No. 47-B. MISCELLANEOUS DEPARTMENTS. LABOUR AND EMIGRATION. B—Labour—contd.	Strength.		Accounts, 1953-54.	Budget Estimate, 1954-55.	Revised Estimate, 1954-55.	Budget Estimate, 1955-56.
	1954-55.	1955-56.				
			Rs.	Rs.	Rs.	Rs.
B-4 COURT OF INDUSTRIAL ARBITRATION.						
B-4 (1) Pay of Officers—						
President (Rs. 1,496)	1	1		30,000		17,960
Members (1,200—1,600)	2	2		36,000		36,600
Adjudicators (1,000—1,200)	2	2		26,400		26,400
Registrar (440—920), Deputy Registrar (300—500)	2	2		12,250		12,940
Leave Salary				4,000		5,600
Total ..			1,00,647	1,08,650	94,940	99,500
B-4 (2) Pay of Establishment—						
Clerks (75—400)	17	17		38,100		39,400
Peons (35—55)	13	13		6,500		6,440
Temporary Establishment	16	16		16,000		16,000
Leave salary				3,000		1,760
Total ..			57,345	63,600	62,780	63,600
B-4 (3) Allowances, Honoraria, etc.—						
Travelling allowance				2,350		2,350
Arbitration charges				2,000		2,000
Dearness allowance				33,550		31,750
House rent and other allowances				2,400		2,550
Total ..			38,311	40,300	52,630	38,650
B-4 (4) Contingencies—						
Non-contract contingencies—						
Telephone charges				1,750		2,000
Furniture				600		500
Service postage				2,500		2,800
Books and periodicals				500		550
Miscellaneous expenses				3,500		3,100
Total ..			10,473	8,850	8,850	8,950
Total—B-4—Voted ..			2,06,776	2,21,400	2,19,200	2,10,700

DETAILED ACCOUNT No. 47-B. MISCELLANEOUS DEPARTMENTS LABOUR AND EMIGRATION B—Labour—contd.					Strength.		Accounts, 1953-54.	Budget Estimate, 1954-55.	Revised Estimate, 1954-55.	Budget Estimate, 1955-56.
					1954-55	1955-56				
B-6 CHARGES IN CONNECTION WITH BOMBAY SHOPS AND ESTABLISHMENTS ACT, 1948.							Rs.	Rs.	Rs.	Rs.
B-6 (1) Pay of Officers.							.....	.....	3,750	.....
B-6 (2) Pay of Establishment—										
Part-time Inspector (special pay Rs. 20 per mensem)								240		240
Inspectors (100—140)					1	1		2,960		1,320
Peons (30—35)					1	2		720		420
Temporary Establishment					2	4		.....		3,860
Total ..							3,744	3,920	7,540	5,840
B-6 (3) Allowances, Honoraria, etc.—										
Travelling allowance ... ..								.....		50
Conveyance allowance								200		200
Dearness allowance								2,040		3,060
House rent allowance								360		760
Total ..							2,591	2,600	6,760	4,070
B-6 (4) Contingencies							15	80	200	390
B-6 (5) Charges payable to Belgaum Municipality .. ..								.....	350	1,000
Total—B-6 ..							6,350	6,600	18,600	11,300
B-7 (a) LABOUR COURTS.										
B-7 (a) (1) Pay of Officers—										
Judges (400—1,000)					3	4	25,899	28,100	26,950	29,850
B-7 (a) (2) Pay of Establishment—										
Clerks, Stenographer, Typists (55-140)					11	12		16,750		17,650
Peons, etc. (30-45)					9	8				
Temporary Establishment					11	13		7,800		7,800
Total ..							24,136	24,550	23,000	25,450
B-7 (a) (3) Allowances, Honoraria, etc.—										
Dearness Allowance								19,500		20,000
Travelling Allowance								3,600		3,600
House rent and other allowances								9,950		10,400
Total ..							28,938	33,050	32,000	34,000
B-7 (a) (4) Contingencies—										
Rents, Rates and Taxes							20,755	18,000	22,050	20,000
Service Postage and Telegrams										
Total B-7 (a) ..							99,728	1,03,700	1,04,000	1,09,300

DETAILED ACCOUNT No. 47-B. MISCELLANEOUS DEPARTMENTS. LABOUR AND EMIGRATION. B.—Labour—contd.		Strength .		Accounts, 1953-54.	Budget Estimate, 1954-55.	Revised Estimate, 1954-55.	Budget Estimate, 1955-56.
		1954-55	1955-56				
				Rs.	Rs.	Rs.	Rs.
B-8 CHARGES IN CONNECTION WITH THE WORKMEN'S COMPENSATION ACT.							
B-8 (1) Pay of Officers—							
Commissioner for Workmen's Compensation		1	1		12,300		12,300
Total				12,819	12,300	12,300	12,300
B-8 (2) Pay of Establishment—							
Registrar Superintendent, clerks and bailiff (70—360)		12	13		18,210		21,820
Servants (35—50)		3	4		1,430		1,920
Temporary establishment		2	...		3,330		.....
Leave Salary					1,030		1,360
Total				22,887	24,000	23,520	25,100
B-8 (3) Allowances, Honoraria, etc.—							
Travelling Allowance (Ordinary)					900		70
House rent and other allowances					335		330
Dearness allowance					10,265		10,680
Compensatory allowance					900		900
Total				12,758	12,400	12,920	11,980
B-8 (4) Contingencies—							
Non-contract contingencies—							
Telephone charges .. .. .					.....		.....
Service postage and telegrams					2,800		2,800
Other charges					400		420
Rent, Rates and Taxes .. .. .					.....		.....
Total				2,140	3,200	3,860	3,220
Total—B-8				51,832	51,900	52,600	52,600
B-11 WAGE BOARDS.							
B 11 (1) Pay of Establishment—							
Secretary (160—240)			1				
Clerks Typist and Stenographer (75—270)							
Peons (35—40)		4	4		12,650		10,350
Temporary Establishment			2				2,290
Leave salary		9	2		800		580
Total				12,091	13,450	13,400	13,220
B 11 (2) Allowances, Honoraria, etc.—							
Dearness Allowance					5,000		5,310
Travelling allowance					3,200		3,510
Daily Allowance					850		860
Honoraria to non-official members					9,100		9,500
House rent allowance					250		250
Total				18,367	18,400	18,400	19,430
B 11 (3) Contingencies				2,421	2,250	2,300	2,250
Total—B-11				32,879	34,100	34,100	34,900
B-13 DECASUALISATION SCHEME FOR TEXTILE WORKERS.							
B 13 (i) Pay of Establishment—							
Clerks		33	33				
Servants		16	16		43,000		55,830
Leave salary					3,000		1,520
Total				43,571	46,000	47,240	57,350
B 13 (ii) Allowances, Honoraria, etc.—							
Travelling Allowance							
House rent and other allowances					500		500
Dearness allowance					3,300		3,750
Total				28,612	29,300	29,760	35,150
B 13 (iii) Contingencies—							
Non-Contract Contingencies—							
Rent, rates and taxes					2,900		2,500
Service, postage and telegrams					2,100		2,500
Fans and lights					300		1,000
Telephone Charges					2,700		3,000
Furniture					1,500		1,000
Other Items					500		1,000
Total				9,209	10,000	10,700	11,000
Total—B-13				81,392	85,300	87,700	1,03,500

DETAILED ACCOUNT No. 47-B.					Accounts, 1953-54.	Budget Estimate, 1954-55.	Revised Estimate, 1954-55.	Budget Estimate, 1955-56.
MISCELLANEOUS DEPARTMENTS. Labour and Emigration B-Labour—contd.					Ra.	Ra.	Ra.	Ra.
B-21 Institute for Labour Welfare Workers in Bombay—								
B-21 (1) Pay of Officers.—								
Principal (250—500)	..	..	..	..		3,180		6,660
				Total	3,000	3,180	3,180	6,660
B-21 (2) Pay of Establishment.—								
Temporary Establishment, Lecturers, etc.	..	..	..	..		7,990		5,140
				Total	7,389	7,990	7,990	5,140
B-21 (3) Allowances, Honoraria, etc.—								
Travelling allowances	..	..	..	..		} 8,510		800
Honoraria	..	..	..	..				2,500
House rent and other allowances	..	..	..	..				2,220
Remuneration	..	..	..	..				1,800
Dearness allowances	..	..	..	..				4,260
				Total	7,713	8,510	8,510	11,600
B-21 (4) Contingencies.—								
Service Postage	..	..	..	..		2,920		1,200
Book & periodicals.	..	..	..	..		..		5,000
				Total	2,701	2,920	2,920	6,200
				Total—B-21	20,803	22,600	22,600	29,600
B-22 Research into Industrial Diseases and Hazardous Occupations—								
B-22 (1) Pay of Officers.—								
Medical Inspector of Factories (1) (350—850)	..	..	..	..		4,200		4,200
				Total	5,146	4,200	5,290	4,200
B-22 (2) Pay of Establishment.—								
permanent Establishment (2)	..	..	..	..		} 4,700		1,470
Temporary Establishment (2)	..	..	..	..				3,230
				Total	2,322	4,700	2,130	4,750
B-22 (3) Allowances, Honoraria, etc.—								
Travelling allowance (Fixed)	..	..	..	..		1,560		1,330
House rent and other allowances	..	..	..	..		1,940		2,520
Travelling allowance (Ordinary)	..	..	..	..		400		200
Dearness allowance	..	..	..	..		3,500		3,000
				Total	5,485	7,400	5,280	7,050
B-22 (4) Contingencies —								
Service Postage and Telegrams	..	..	..	..		200		200
Office expenses and miscellaneous	..	..	..	..		300		300
				Total	3,501	500	500	500
				Total—B-22	16,454	16,870	13,200	16,500
B-24 Government Industrial Training Workshops at Bombay, Ahmedabad, etc.—								
B 24 (1) Pay of Establishment	..	..	..	..	33,748	79,300	69,650	81,300
B 24 (2) Allowances, Honoraria, etc.,	..	..	..	..	} 30,398	} 57,900	} 50,590	} 59,300
Dearness Allowance	..	..	..	..
House rent and other allowances	..	..	..	..
Travelling Allowance	..	..	..	..	27,632	55,800	78,160	51,900
B 24 (3) Contingencies	..	..	..	..
				Total—B-24	98,778	1,93,000	1,98,400	1,92,500

DETAILED ACCOUNT No. 47-C. MISCELLANEOUS DEPARTMENTS. Inspection and Tests. C-Inspector of Steam Boilers.				Strength.		Accounts, 1953-54.	Budget Estimate, 1954-55.	Revised Estimate, 1954-55.	Budget Estimate, 1955-56.
				1954-55.	1955-56.				
C-1 CHIEF INSPECTOR OF STEAM BOILERS.						Rs.	Rs.	Rs.	Rs.
C-(1) Pay of Officers—									
Chief Inspector of Steam Boilers and Smoke Nuisances (875—1,100)				1	1		11,200		11,750
Inspectors (350—700)				9	10		69,390		71,150
Deduct—Recoveries on account of family allotment and leave salary of officers							—1,000		—5,920
Total						64,199	79,590	74,240	76,980
C-(2) Pay of Establishment—									
Superintendent and clerks (55—280)				21	21		35,230		34,810
Servants (30—40)				10	11		4,970		5,000
Temporary establishment				4	3		2,350		2,400
Leave salary							1,770		2,670
Total						41,381	44,320	44,300	44,880
C-(3) Allowances, Honoraria, etc.—									
Travelling allowance { fixed							11,700		11,610
ordinary							15,770		15,000
House-rent and other allowances							12,780		11,780
Fees to commissioners							780		650
Fees to examiners							4,680		4,500
Dearness allowance							30,100		29,000
Honoraria to clerks							540		540
Total						66,925	76,350	71,780	73,080
C-(4) Contingencies—									
Non-contract Contingencies—									
Rents, rates and taxes							5,320		6,000
Telephone charges							1,560		2,000
Service postage and telegrams							2,660		2,790
Office expenses and miscellaneous							4,500		3,000
Dearness allowance							600		590
Pay of Class IV Servants							700		780
Total						13,860	15,340	16,180	15,160
TOTAL C-1						1,86,365	2,15,600	2,06,500	2,10,100

DETAILED ACCOUNT No. 47-D. MISCELLANEOUS DEPARTMENTS. Statistics. D-State Statistics.	Accounts, 1953-54.	Budget Estimate, 1954-55.	Revised Estimate, 1954-55.	Budget Estimate, 1955-56.
	Rs.	Rs.	Rs.	Rs.
REGISTRATION OF BIRTHS, DEATHS AND MARRIAGES.				
D(a)-(1) Pay of Officers, etc.—Allowance to Marriage Registrar (100) ..	100	1,200	1,610	1,200
D(a)-(2) Allowances, Honoraria, etc.	734	70	60	70
D(a)-(3) Contingencies—				
Non-contract contingencies—				
Allowance to Roman Catholic Archbishop of Bombay ..	98	30	30	30
Office expenses and miscellaneous ..				
D(a)-(4) Establishment Charges payable to other Governments, Departments, etc.—				
<i>Add</i> —Cost on account of preparation of Caste Tables from Census				
Returns payable to the Government of India ..		....
Total D (a) ...	932	1,300		1,300
D(c)-National Register of Citizens—				
Honorarium to Enumerators ..	1,817	.....		.....
Improvement of Population Data. Establishment charges payable to Govt. of India.		....		.....
TOTAL D..	2,749	1,300	1,700	1,300
DETAILED ACCOUNT No. 47-F. MISCELLANEOUS DEPARTMENTS. Miscellaneous. F-Examinations.				
F-Examinations.				
F (1) Public Works Department (Electrical Engineer to Government)—				
F (1) (a) Pay of Establishment ...	4,535	6,450	5,850	6,100
F (1) (b) Allowance etc. ...	9,257	7,700	8,200	7,700
F (1) (c) Contingencies ...	12,297	11,500	12,000	12,000
Total F 1 ...	26,089	25,650	26,050	25,800
F (2) Political and Services Department (Bombay Public Service Commission)—				
F (2) (a) Pay of Establishment ...	.....	.....		....
F (2) (b) Allowance etc. ...	18,603	19,000	18,000	19,000
F (2) (c) Contingencies ...	1,132	1,300	2,100	1,300
Total F 2 ...	19,735	20,300	20,100	20,300
F (3) Development Department (Registrar of Co-operative Societies)—				
F (3) (a) Pay of Establishment ...	708	730	730	800
F (3) (b) Allowances etc. ...	4,253	5,120	5,150	4,600
F (3) (c) Contingencies ...	1,836	2,000	2,000	2,000
Total F 3 ...	6,797	7,850	7,850	7,400
Total F ...	52,621	53,800	54,000	53,500

DETAILED ACCOUNT No. 47-G. MISCELLANEOUS DEPARTMENTS. Miscellaneous. G-Administration of Indian Partnership Act, 1932.	Strength.		Accounts, 1953-54.	Budget Estimate, 1954-55.	Revised Estimate, 1954-55.	Budget Estimate, 1955-56.
	1954-55.	1955-56.				
G-ADMINISTRATION OF INDIAN PARTNERSHIP ACT, 1932.						
Registrar of Firms.						
G-(1) Pay of Officers—Registrar of Firms (260-420)	1	1	3,439	3,500	2,620	3,800
G-(2) Pay of Establishment—						
Clerks (75—200)	3	3		4,800		4,500
Servant (35—40)		1		....		460
Temporary Establishment—Clerk (75—140)	1	1		1,200		1,250
Leave salary						130
Total ..			5,932	6,000	6,100	6,340
G-(3) Allowances, Honoraria, etc.—						
Dearness allowance				3,500		3,580
House rent allowance				150		80
Total ...			3,836	3,650	3,400	3,660
G-(4) Contingencies—						
Non-contract contingencies—						
Rents, rates and taxes.. ..				600		600
Service postage and telegrams				600		600
Other items						
Total ..			1,297	1,200	2,180	1,200
TOTAL ..			14,504	14,400	14,300	15,000
DETAILED ACCOUNT No. 47-H. MISCELLANEOUS DEPARTMENTS. H-Miscellaneous.						
SUMMARY.						
H-3 Juvenile Branch			24,61,108	26,65,400	26,00,000	29,10,400
H-4 Director of Backward Class Welfare			18,44,098	25,28,100	24,00,000	31,55,200
H-5 Civil Supplies			3,973		3,200	
H-6 Rationing			1,42,39,746	13,45,000	69,61,900	4,65,000
H-8 Controller for Hotels and Lodging Houses			9,430	....	.....	.....
H-9 Secretariat Canteen Scheme			2,810	2,700	2,600	2,500
H-10 Beggars' Scheme			48,035	39,300	1,05,300	1,66,500
H-11 Habitual Offenders' Scheme			8,43,806	8,78,000	8,90,000	10,14,100
H-13 Improvement of Milk Supply			1,07,700	1,20,000	1,10,000	1,21,900
H-14 Rationing Officer (Iron & Steel)			1,08,55,897	35,88,700	36,00,000	38,00,000
H-15 Appointment of 10 Backward Class Organisers			3,10,499	3,06,000	2,85,300	3,06,100
H-16 Ameliorative Measures for Backward Classes			51,698	57,800	59,700	59,500
			.....	*	3,00,000	3,00,000
TOTAL ..			3,973		3,200	.....
			3,05,74,827	1,15,31,000	1,73,14,800	1,23,01,200
Grand Total ..			3,05,78,800	1,15,31,000	1,73,18,000	1,23,01,200

* Provision for the year 1954-55 under M-Ameliorative Measures for Backward Classes.

EXPENDITURE.

DETAILED ACCOUNT No. 47-H. MISCELLANEOUS DEPARTMENTS. Miscellaneous. H-Miscellaneous.				Strength.		Accounts, 1953-54.	Budget Estimate, 1954-55.	Revised Estimate, 1954-55.	Budget Estimate, 1955-56.
				1954-55.	1955-56.				
H-3 JUVENILE BRANCH. *							Rs.		
H-3 (1) Pay of Officers—									
Chief Inspector of Certified Schools (650—1,100)	..	..	1	1		} 16,000		} 21,000
Inspector of Certified Schools (300—600)	...	...	1	1				
Superintendent, Yerawada Industrial School ..	...	..		1			....	
Total	..				15,386	16,000	16,000	21,000	
H-3 (2) Pay of Establishment—									
Junior Inspector of Certified Schools (220—355)	..	..	} 64	} 95		} 87,200		} 1,23,300
Assistant Inspectors (150—355)	..	..					
Superintendents (100—200)	...	..					
Probation Officers (100—200)	...	..					
Chief Officer	..	..					
Agricultural Assistants (55—140)	...	..					
Clerks (55—150)	..	..	22	39				
Carpenters, fitters and other technical staff (35—5/2—60).	..	..	1	1				
Class IV Servants (30—45)	..	..	86	131		88,700		1,04,700
Medical officer (Spl. pay)—(Part time)	..	..					
Temporary Establishment	..	..					
Total	:				97,784	1,75,900	1,10,000	2,28,000	
H-3 (3) Allowances, Honoraria etc.—									
Travelling allowance (ordinary)	..	..				9,000		12,200
Travelling allowance (fixed)	...	..				2,230		2,800
Dearness allowance	..	..				91,680		1,23,780
Honorarium	..	..				960		1,000
House rent and other allowances	..	..				3,330		17,020
Total	..				77,124	1,07,200	85,000	1,56,800	
Total carried over	...				1,90,294	2,99,100	2,11,000	4,05,800	

* Provision for Yerawada Industrial School for the year 1955-56 made here instead of under 43 Industries.

EXPENDITURE.

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DETAILED ACCOUNT No. 47-H. MISCELLANEOUS DEPARTMENTS. Miscellaneous—contd. H-Miscellaneous.					Accounts, 1953-54.	Budget Estimate, 1954-55.	Revised Estimate, 1954-55.	Budget Estimate, 1955-56.
					Rs.	Rs.	Rs.	Rs.
H-3-Juvenile Branch—contd.								
Total Brought over ..					1,90,294	2,99,100	2,11,000	4,05,800
H-3(4) Contingencies—								
Contract Contingencies—								
Lighting charges	..	..	..	..				6,300
Water charges	..	..	..	..				8,400
Transfer charges	..	..	..	..				2,400
Dead stock	..	..	..	..				3,000
Uniforms	..	..	..	..		10,900		1,000
Miscellaneous	..	..	..	..				200
Workshop contingencies	..	..	..	..				1,400
Books and Periodicals	..	..	..	..				800
Non-Contract Contingencies—								
Service Postage	..	..	..	..				5,000
Rent and Taxes	..	..	..	..				9,000
School Fees	..	..	..	..				4,200
Pay and Allowances of Sweepers	..	..	..	..		2,14,200		5,400
Other Miscellaneous Charges	..	..	..	..				3,500
Telephone	..	..	..	..				2,900
Supplies and Services—								
Diet, Fuel, etc.	..	..	..	..				2,18,000
Clothing and Bedding	..	..	..	..				30,000
Tools and Plant	..	..	..	..				7,000
Medicines	..	..	..	..				5,000
Raw Materials	..	..	..	..				14,000
Agricultural Poultry, Dairy expenses	..	..	..	..		20,700		25,600
Recreational activities	..	..	..	..				2,000
Moving charges	..	..	..	..				10,000
Excursions, Prizes etc.	..	..	..	..				3,000
Grant for minor repairs	..	..	..	..				2,000
Total ...					2,49,575	2,45,800	2,40,000	3,70,100
H-3 (5) Grants-in-aid, Contributions, etc.—								
Grants to—								
The Society for the Protection of Children in Western India	..	..	..	..		30,000		32,000
The Children's Aid Society	..	..	..	..		8,80,000		8,15,000
Capitation grants for juveniles ordered to be detained in institutions under the Bombay Children's Act	..	..	..	..		6,00,000		6,00,000
Bombay State Probation and Aftercare Association	..	..	..	..		1,60,000		1,97,000
Discretionary grant to the Chief Inspector of Certified Schools for grants to private certified schools	..	..	..	..		500		500
Dietary charges in respect of children committed to Remand Homes under the Bombay Children Act, 1924	..	..	..	..		4,50,000		4,50,000
Building grants to Remand Homes	..	..	..	..		....		40,000
Total ..					20,21,239	21,20,500	21,49,000	21,34,500
TOTAL H-3 ..					24,61,108	26,65,400	26,00,000	29,10,400

EXPENDITURE.

DETAILED ACCOUNT No. 47-H. MISCELLANEOUS DEPARTMENTS. Miscellaneous. H-Miscellaneous.	Strength.		Accounts, 1953-54.	Budget Estimate, 1954-55.	Revised Estimate, 1954-55.	Budget Estimate, 1955-56.
	1954-55.	1955-56.				
H-4 DIRECTOR OF BACKWARD CLASS WELFARE.			Rs.	Rs.	Rs.	Rs.
H-4 (1) Pay of Officers—						
Director of Backward Class Welfare (1,000—2,250 plus special pay Rs. 150)	1	1		21,700		22,850
Assistant Directors of Backward Class Welfare (350—650) ...	6	6		35,000		35,890
Backward Class Welfare Officers (250—325)	7	18		25,300		59,000
Leave Salary				3,000		4,000
Total ...			82,098	85,000	86,000	1,21,740
H-4 (2) Pay of Establishment—						
Superintendent (200—300)	1	2		76,000		77,000
Permanent Establishment	102	91				
Temporary establishment	68	83		49,000		69,800
Total ..			1,16,939	1,25,000	1,20,000	1,46,800
H-4 (3) Allowances, Honoraria, etc.						
Travelling allowance (fixed)				24,300	}	36,650
Travelling allowance (ordinary)				20,000		
Dearness allowance				95,200		1,23,260
House rent and other allowances				10,130		17,850
Total ..			1,40,291	1,49,630	1,45,000	1,77,760
Total carried over			3,39,323	3,53,630	3,51,000	4,46,300

EXPENDITURE.

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DETAILED ACCOUNT No. 47-II. MISCELLANEOUS DEPARTMENTS—contd. Miscellaneous—contd. H—Miscellaneous—contd.					Accounts, 1953-54.	Budget Estimate, 1954-55.	Revised Estimate, 1954-55.	Budget Estimate, 1955-56.
					Rs.	Rs.	Rs.	Rs.
H-4 DIRECTOR OF BACKWARD CLASS WELFARE—contd.								
Total B, F ..					3,39,326	3,59,630	3,51,000	4,46,306
H-4(4) Contingencies—								
Contract contingencies—								
Lighting charges						1,000		1,000
Petty supply to school and dispensary						1,670		1,650
Purchase and repairs to dead stock						1,320		1,300
Miscellaneous office expenses						810		950
Purchase of school books						10		20
Carriage of office kit						1,250		1,220
Binding charges						150		150
Telephone charges						880		850
Purchase of guard's uniform						850		850
Conservancy and water supply						1,060		1,050
Non-contract contingencies—								
Miscellaneous settlement expenses						5,000		15,500
Service Postage stamps etc.						12,300		18,200
Office rent, etc.						5,250		8,100
Pay of Class IV servants						490		300
Dearness allowance						730		450
Supplies and services—								
Contingencies for food and other charges for boys						76,500		87,500
Experiments in building sites						500		500
Spl. grant for current repairs .....						.....		2,000
Total ..					92,344	1,09,770	1,10,000	1,41,600
H-4 (5) Scholarships ..					96,323	1,41,100	1,40,000	1,91,900
H-4 (6) Grants-in-aid, Contributions, etc.—Grants to backward class hostels, Harijan sevak sanghs and institutions and societies working for the uplift of aboriginal tribes in partially excluded areas ..								
Audit of accounts of backward class hostels by Government auditors.						13,73,600		15,71,100
Total ..					13,46,105	13,73,600	12,82,000	15,71,100
H-4 (7) Schemes for eradication of untouchability ..						5,44,000	5,44,000	8,23,300
H-4 (8) Establishment charges paid to or recovered from other Governments, Departments, etc.—								
<i>Deduct—</i> Amount transferred to "28—Jails and Convict Settlements" on account of portion of the divisible expenditure of the Backward Class Officer and his establishment					—30,000	.....	—27,000	—24,000
TOTAL H-4 ..					18,44,098	25,28,100	24,00,000	3,55,200

EXPENDITURE.

DETAILED ACCOUNT No. 47-H MISCELLANEOUS DEPARTMENTS—contd. H-Miscellaneous—contd.	Accounts, 1953-54.	Budget Estimate, 1953-54.	Revised Estimate, 1954-55.	Budget Estimate, 1955-56.
	Rs.	Rs.	Rs.	Rs.
H-5 CIVIL SUPPLIES.				
(a) Bombay City.				
H-5 (a) (1) Pay of Officers—		3,20,000		1,00,000
TOTAL	3,83,671	3,20,000	2,80,000	1,00,000
H-5 (a) (2) Pay of Establishment— Temporary establishment		15,77,000		6,00,000
Total	20,01,032	15,77,000	15,16,000	6,00,000
H-5 (a) (3) Allowances, Honoraria, etc.—				
Travelling Allowance		1,84,000		28,000
House-rent and other allowances		38,800		16,400
Dearness allowance		6,50,800		2,55,600
TOTAL	10,99,627	8,73,600	7,74,000	3,00,000
H-5 (a) (4) Contingencies—				
Advertisement charges		5,600		1,000
Purchase and sale of dead stock		7,550		1,000
Electric charges		18,000		5,000
Telephone charges		17,970		9,500
Carriage of records		1,100		500
Office expenses and miscellaneous		32,380		8,000
Rents, rates and taxes		49,000		15,000
Service, postage and telegrams		66,800		20,000
Stationery and Printing		20,000		15,000
Total { Charged	.....	.....	3,200	.....
Voted	3,29,772	2,18,400	1,59,800	75,000
H-5 (a) (6) Establishment charges paid to other or recovered from Governments, Departments, etc.—				
Provident fund contribution, bonus, etc., paid to C. A. O., Central Rly., and A. G., Central Revenues, etc.	.....	3,000	4,970	5,300
Loss in Cloth & Yarn Distribution Scheme, Cloth Shops Scheme Govt. Grains Shops Schemes & Charcoal Scheme	....	.....	59,00,068	.....
Loss in connection with coarse food grains transferred from 85-A (a) C. S. S. Bombay City	6,692	.....	.....	....
Add—Amount payable to the Central Government for auditing of Personal Ledger Accounts	92,553	91,000	79,700	62,100
Deduct—Amount transferred to the Personal Ledger Accounts of the Government Grain Shops and Civil Supply Schemes		-91,000	-79,700	-62,100
Deduct—Amount transferred to the Personal Ledger Accounts of the Government Grain Shops and Civil Supply Schemes, Bombay City		-16,09,200	-14,50,600	-7,64,000
Deduct—Amount transferred to the Personal Ledger Accounts of the Civil Supply Scheme, Mofussil		-6,19,000	-6,07,000	-2,49,000
Deduct—Amount to be transferred to "85-A Textile Schemes"	-27,76,541	-1,38,000	-1,15,000	-46,000
Deduct—Amount to be transferred to "47 Misc. Deptt. H-13 Improvement of Milk Supply"	-5,315	-5,800	-4,938	-6,300
Deduct Amount transferred to H 5 (b) mofussil	-2,00,219	.....	.....	....
Deduct—Amount to be transferred to "54-A Famine Relief"	-31,759	.....	.....	....
Gross—H-5, Civil Supplies	39,13,347	30,83,000	86,17,738	11,42,400
Deduct—Amount transferred to other Heads	-30,13,834	-3,24,6000	-22,57,238	-11,27,400
Net Total (a) Bombay City { Charged	.....	.....	3,200	.....
Voted	8,99,513	6,20,000	63,57,300	15,000

* See H-5 Civil Supplies.

DETAILED ACCOUNT No. 47-H MISCELLANEOUS DEPARTMENTS H-Miscellaneous--contd.				Accounts, 1953-54.	Budget Estimate, 1954-55.	Revised Estimate, 1954-55.	Budget Estimate, 1955-56.
				Rs.	Rs.	Rs.	Rs.
(b) Mofussil—							
H-5 (b) (1) Pay of Officers	..	..	...	2,94,368	1,93,000	1,49,000	20,000
H-5 (b) (2) Pay of establishment—					14,64,000		3,00,000
Temporary establishment	..	..	..	
			Total	25,31,292	14,64,000	13,30,000	3,00,000
H-5 (b) (3) Allowances, Honoraria, etc.—							
Travelling Allowance—Ordinary	...	...	...		2,10,500		9,000
House Rent and other Allowances	...	...	...		1,44,200		43,300
Dearness Allowance	..	..	..		8,80,300		1,50,000
			Total	20,35,493	12,35,000	11,00,000	2,02,300
H-5 (b) (4) Contingencies	..		{ Charged ..	3,973	.....	.....	.....
			{ Voted ..	6,91,625	5,43,000	3,00,000	75,000
H-5 (b) (5) Grant-in-aid (Procurement Prizes)	..	..	..	1,80,463	7,25,000	6,00,000	4,50,000
H-5 (b) (6) Establishment charges paid to other Government Departments, etc.—							
(i) Other charges	..	..	..	46,114	.....	.....	.....
2 (ii) Loss in connection with coarse foodgrains sold at reduced rates in the State of Bombay transferred from "85-A-C. S. S. Mofussil".				1,30,00,000	.....	.....	.....
(iii) Loss in connection with Standard Cloth Scheme	..	..	..	.....	.....	1,004	.....
Add—Amount payable to the Central Government for auditing of personal Ledger Accounts of Districts.				1,02,235	1,18,591	1,41,800	29,300
Deduct—Amount transferred to the Personal Ledger Accounts of the Civil Supply Schemes.				.....	—1,18,591	—1,41,800	—29,300
Deduct—Amount transferred to the Personal Ledger Accounts to the Government Grain Shops and Civil Supply Schemes.				—57,56,800	—34,35,000	—28,75,404	—5,97,300
Deduct—Amount transferred to the Personal Ledger Account of the Cloth and Yarn Distribution Scheme.							
Add—Amount transferred from H. 5 (a)				2,00,219	.....	.....	.....
Add—Expenditure on special pay of Cashier Talatis transferred from "25, General Administration".				15,224	.....	.....	.....
Gross—H-5 (Mofussil)			{ Charged ..	3,973	.....	.....	.....
			{ Voted ..	1,90,97,033	42,78,591	36,21,804	10,76,600
Deduct—Amount transferred to other Heads			Voted ..	—57,56,800	—35,53,591	—30,17,204	—6,26,600
			Net Total, (b) Mofussil { Charged ..	3,973	.....	.....	.....
			{ Voted ..	1,33,40,233	7,25,000	6,04,600	4,50,000
			Total—H-5 { Charged ..	3,973	.....	3,200	.....
			{ Voted ..	1,42,39,746	13,45,000	69,61,900	4,65,000

* Shown under "H-5 Civil Supply Mofussil."

EXPENDITURE.

DETAILED ACCOUNT No. 47-H—contd. MISCELLANEOUS DEPARTMENTS—contd. Miscellaneous—contd. H-Miscellaneous—contd.				Accounts, 1953-54.	Budget Estimate, 1954-55.	Revised Estimate, 1954-55.	Budget Estimate, 1955-56.
				Rs.	Rs.	Rs.	Rs.
(a) Bombay City. (Details.)							
I. Civil Supply Department (Main office.)							
H-5 (a) (I) (1) Pay of Officers—					88,000		×
H-5 (a) (I) (2) (2) Pay of Establishment—					3,20,000		.....
					3,20,000		
H-5 (a) (I) (3) Allowances, Honoraria, etc.—							
Travelling Allowance					20,400		.....
House-rent and other allowances					13,600		.....
Dearness allowance					1,22,000		.....
Total ...					1,56,000	*	*
H-5 (a) (I) (4) Contingencies—							
Office Expenses and Miscellaneous					12,000		
Carriage of Records					1,100		
Service Postage, etc.		
Purchase and repairs to Furniture					2,700		
Telephone charges					6,700		
Electricity charges					3,300		
Advertisement Charges					4,600		
Total ...					30,400		*
Grand Total, H-5 (a) (I) ... Voted ...				*	5,94,400	*	×
II. State Textile Controller.							
H-5 (a) (II) (1) Pay of Officers					17,000		.....
Total ...					15,000	*	.....
H-5 (a) (II) (2) Pay of Establishment—					50,000		35,000
Total ...					50,000	*	35,000
H-5 (a) (II) (3) Allowances, Honoraria, etc.—							
Travelling Allowance					50		.....
House-rent and other allowances					400		200
Dearness allowance					23,150		8,800
Total ...					23,600	*	9,000
H-5 (a) (II) (4) Contingencies—							
Electric Charges					900		} 1,000
Office Expenses and Miscellaneous					2,800		
Purchase and repairs of dead stock					200		
Service Postage, etc.					3,600		
Telephone charges					1,500		
Carriage of Records		
Stationery and Printing					4,000		
Total ...					13,000		1,000
Grand Total, H-5 (a) (II) ...				*	1,01,600	*	45,000

* See H-5 Civil Supplies. × Provision made under 25-G. A.

DETAILED ACCOUNT No. 47-H MISCELLANEOUS DEPARTMENTS H-Miscellaneous—contd.				Accounts, 1953-54.	Budget Estimate, 1954-55.	Revised Estimate, 1954-55.	Budget Estimate, 1955-56.
				Rs.	Rs.	Rs.	Rs.
H-5 CIVIL SUPPLIES—contd.							
(a) Bombay City. (Details.)							
III. Grain Purchasing Officer.							
H-5 (a) (III) (1) Pay of Officers—	...	...	...		26,000		5,000
			Total		26,000	*	5,000
H-5 (a) (III) (2) Pay of Establishment—	...	...	...		2,14,000		30,000
			Total		2,14,000	*	30,000
H-5 (a) (III) (3) Allowances, Honoraria, etc.—							
Travelling Allowance	...	...	...		42,000		6,000
House-rent and other allowances	...	...	...		5,500		4,000
Dearness allowance	...	...	...		1,14,500		20,000
			Total		1,62,000	*	30,000
H-5 (a) (III) (4) Contingencies—							
Office Expenses and Miscellaneous	...	...	...		10,000		2,000
			Total		10,000		2,000
			Grand Total, H. 5 (a) (III) Voted		*	4,12,000	67,000
IV. Financial Adviser & Additional Secretary to Government, Civil Supplies Department, Bombay.							
H-5 (a) (IV) (1) Pay of Officers—	...	...	...		1,14,000		86,000
			Total		1,14,000	*	86,000
H-5 (a) (IV) (2) Pay of Establishment—	...	...	...		5,86,000		5,00,000
			Total		5,86,000	*	5,00,000
H-5 (a) (IV) (3) Allowances, Honoraria, etc.—							
Travelling Allowance	...	...	...		45,000		15,000
House-rent and other allowances	...	...	...		15,000		10,000
Dearness allowance	...	...	...		2,37,000		2,00,000
			Total		2,97,000	*	2,25,000

EXPENDITURE.

DETAILED ACCOUNT No. 47-H MISCELLANEOUS DEPARTMENTS H-Miscellaneous—contd.				Accounts, 1953-54.	Budget Estimate, 1954-55.	Revised Estimate, 1954-55	Budget Estimate, 1955-56.
				Rs.	Rs.	Rs.	Rs.
H-5 (a) (IV) (4) Contingencies—							
Advertisement charges	...	...	...		1,000		900
Office Expenses and Miscellaneous	...	...	...		5,000		4,100
Electric charges	...	...	...		3,000		2,500
Purchase and repairs of dead stock	...	...	...		3,500		2,500
Rent, etc.	...	...	...		22,000		22,000
Service Postage, etc.	...	...	...		10,000		6,000
Telephone charges	...	...	...		3,500		2,500
Pay of Class IV Servants...	...	...	...		.....		....
Stationery and Printing...	...	...	...		16,000		10,500
			Total ...		64,000	*	51,000
H-5 (a) (IV) (5) Establishment charges paid to other Governments Departments, etc.—							
Provident fund contribution, etc.	...	...	...		3,000		5,300
			Grand Total H-5 (a) (IV) ...		10,64,000		8,67,300
V. The Controller of Government Grain Shops.							
H-5(a) (V) (1) Pay of Officers							
	..	..	..		11,000		3,000
			Total ..		11,000	*	3,000
H-5 (a) (V) (2) Pay of Establish- ment.							
	...	...	...		99,000		10,000
			Total ..		99,000	*	10,000
H-5 (a) (V) (3) Allowances, Honoraria, etc.—							
Travelling allowance	..	..	..		150		...
House-rent and other allowances	..	..	..		2,500		1,200
Dearness allowance	..	..	..		36,350		4,800
			Total ..		39,000	*	6,000
H-5 (a) (V) (4) Contingencies—							
Office Expenses and Miscellaneous..	..	..	..		9,280		} 1,000
Purchase and repairs of dead stock	..	..	..		150		
Rent, Rates and Taxes	...	...	...		15,100		
Service Postage, etc.	..	..	..		200		
Telephone charges	..	..	..		270		
			Total ..		25,000	*	1,000
			Grand Total H-5 (a) (V) ..		1,74,000	*	20,000

* See H-5 Civil Supplies.

DETAILED ACCOUNT No. 47- MISCELLANEOUS DEPARTMENTS H-Miscellaneous—contd.				Accounts, 1953-54.	Budget Estimate, 1954-55.	Revised Estimate, 1954-55.	Budget Estimate, 1955-56.	
<i>VI THE FOOD CONTROLLER.</i>				Rs.	Rs.	Rs.	Rs.	
H-5 (a) (VI) (1) Pay of Officers—	...	...	...		66,000		6,000
			Total	...	66,000	*	6,000	
H-5 (a) (VI) (2) Pay of Establishment	...	...	...		3,08,000		25,000
			Total	...	3,08,000	*	25,000	
H-5 (a) (VI) (3) Allowances, Honoraria, etc.—								
Travelling Allowance	...	...	...		79,300		7,000
House rent and other allowances	...	...	...		3,200		1,000
Dearness allowance	...	...	...		1,13,500		22,000
			Total	...	1,96,000	*	30,000	
H-5 (a) (VI) (4) Contingencies—								
Office expenses and miscellaneous	...	...	...		3,300		1,000
Service postage and telegrams	...	...	...		53,000		9,000
Rent, Rates and Taxes	...	...	...		11,900		6,000
Electric charges	...	...	...		800		500
Telephone Charges	...	...	...		6,000		3,000
Purchase and repairs to dead stock	...	...	...		1,000		500
			Total	...	76,000		20,000	
			Grand Total, H-5 (a) (VI)	...	*	6,46,000	*	81,000
H-6 Rationing								
(a) Bombay City—								
H-6 (a) (1) Pay of Officers—								
Controller of Rationing	--	--	}	}	44,000		8,800	
Assistant Controllers and other Gazetted Officers								
			Total	...	44,146	44,000	24,700	8,800
H-6 (a) (2) Pay of Establishment—								
Temporary Establishment					22,14,000		75,000	
			Total	...	29,44,082	22,14,000	7,89,000	75,000

EXPENDITURE.

DETAILED ACCOUNT No. 47-H MISCELLANEOUS DEPARTMENTS H-Miscellaneous					Accounts, 1953-54.	Budget Estimate, 1954-55.	Revised Estimate, 1954-55.	Budget Estimate, 1955-56.
					Rs.	Rs.	Rs.	Rs.
H-6 (a) (3) Allowances, Honoraria, etc.—								
Travelling allowance						7,000		800
House Rent and other allowances						80,000		1,200
Dearness allowance						9,13,000		28,000
Total ...					13,32,096	10,00,000	3,00,000	30,000
H-6 (a) (4) Contingencies					4,27,080	2,42,000	2,00,300	30,000
H-3 (a) (5) Establishment charges paid to other Government Departments					.....	.....	.....	.....
Total ..					47,47,404	35,00,000	13,14,000	1,43,800
H-6 (a) (6) Deduct—Amount transferred to 85-A, Capital Outlay, etc. ...					—47,30,967	—35,00,000	—13,14,000	—1,43,800
Amount transferred to H-6—(c) Other Districts ...					—15,394	.....	.....	.....
Total—(a) Bombay City ...					1,043	.....	.....	.....
Gross—H-6 (a)					47,47,404	35,00,000	13,14,000	1,43,800
Deduct—Amount transferred to 85-A, Capital Outlay					47,46,361	—35,00,000	—13,14,000	—1,43,800
Net H-6 (a) ..					1,043	.....	.....	.....
(b) Bombay Suburban District.								
H-6 (b) (1) Pay of Officers .. .. .					.....	.....	.....	.....
H-6 (b) (2) Pay of Establishment—								
Temporary Establishment						3,36,000		.....
Total ...					5,40,680	3,36,000	1,24,900	.....
H-6 (b) (3) Allowances, Honoraria, etc.—								
Conveyance Allowance .. .. .						.....		.....
H. R. A. & Other Allowances						17,000		.....
Dearness Allowance						1,37,000		.....
Total ..					2,38,320	1,54,000	50,100	.....
H-6 (b) (4) Contingencies					21,658	10,000	6,400	.....
Total ..					8,00,658	5,00,000	1,81,400	.....
Deduct—Amount transferred to the Personal Ledger Accounts of the General Civil Supply Schemes					—8,00,658	—5,00,000	—1,81,400	.....
Total, (b) Bombay Suburban District ..					.....	.....	.....	.....
Gross—H-6 (b)					8,00,658	5,00,000	1,81,400	.....
Deduct—Amount transferred to P. L. A.					—8,00,658	—5,00,000	—1,81,400	.....
Net H-6 (b) ..					.....	.....	.....	.....
(c) Other Districts.								
H-6 (c) (1) Pay of Officers					22,168	13,000	12,000	.....
H-6 (c) (2) Pay of Establishment						13,70,000		13,000
Total ...					24,11,527	13,70,000	6,70,000	13,000
H-6 (c) (3) Allowances, Honoraria, etc.—								
Travelling Allowance						17,000		200
House-rent and other allowances						1,62,000		2,000
Dearness Allowance						7,91,000		3,800
Total ..					16,72,252	9,70,000	3,50,000	6,000
H-6 (c) (4) Contingencies					1,96,697	1,47,000	59,000	1,000
H-6 (c) (5) Grant-in-aid .. .. .					.....	.....	.....	.....
H-6 (c) (6) Establishment charges paid to other Governments, Departments, etc.—(a) Add. Amount transferred from H-6(a)					15,394	.....	.....	.....
(b) Deduct—Amount transferred to the Personal Ledger Accounts of the General Civil Supply Schemes					—43,09,651	—25,00,000	—10,91,000	—20,000
Total—(c) Other Districts ..					8,387	.....	.....	.....
Gross—H-6 (c)					43,18,038	25,00,000	10,91,000	20,000
Deduct—Amount transferred to P. L. A.					—43,09,651	—25,00,000	—10,91,000	—20,000
Net H-6 (c) ..					8,387
Total, H-6—Rationing—Voted ..					9,430

EXPENDITURE.

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DETAILED ACCOUNT No. 47-H MISCELLANEOUS DEPARTMENTS H-Miscellaneous—contd.				Accounts, 1953-54	Budget Estimate, 1954-55.	Revised Estimate, 1954-55.	Budget Estimate, 1955-56.
				Rs.	Rs.	Rs.	Rs.
H-8 CONTROLLER FOR HOTELS AND LODGING HOUSES, BOMBAY.							
H-8 (2) Pay of Establishment—							
Temporary Establishment	--	--	--		1,700		1,700
			Total	1,581	1,700	1,700	1,700
H-8 (3) Allowances, Honoraria, etc.—							
Dearness allowance	--	--	--		600		600
			Total	609	600	600	600
H-8 (4) Contingencies—							
Non-contract contingencies	--	--	--	620	400	200	200
			Total, H-8—(Voted)	2,810	2,700	2,600	2,500
H-9, SECRETARIAT CANTEEN SCHEME.							
H-9 (1) Pay of Officers	...	...	...	....	.....	.....	....
H-9 (2) Pay of Establishment (37)	...	--	...		17,000		22,000
			Total	18,496	17,000	22,000	22,000
H-9 (3) Allowances, Honoraria, etc.—							
Dearness allowance	---	---	---		16,400		17,000
			Total	15,720	16,400	16,400	17,000
H-9 (4) Contingencies	...	...	...	13,819	5,900	66,900	1,27,500
			Total, H-9—voted	48,035	39,300	1,05,300	1,66,500

EXPENDITURE.

DETAILED ACCOUNT No. 47-H. MISCELLANEOUS DEPARTMENTS H—Miscellaneous—contd.					Strength.		Accounts, 1953-54.	Budget Estimate, 1954-55	Revised Estimate, 1954-55.	Budget Estimate, 1955-56.
					1954-55	1955-56				
H-10 BEGGARS' SCHEME							Rs.	Rs.	Rs.	Rs.
(1) Pay of officers										
Pay of Gazetted Officers (220—650)					4	4		15,300		16,090
Pay of personal Salaried Officer (90—225)					6	6		10,970		11,420
Leave Salary								2,630		1,390
Total ..							14,633	28,900	15,200	28,900
(2) Pay of Establishment—										
Permanent Establishment ... ..					...	150		.....		93,300
Temporary Establishment					224	84		1,32,000		47,400
Leave Salary ... ..								.....		5,700
Total ...							1,31,607	1,32,000	1,39,200	1,46,400
(3) Allowances, Honoraria, etc.—										
Dearness Allowance								1,05,000		1,09,700
Travelling Allowance								9,100		9,000
House rent and other Allowances								20,000		30,000
Total ...							1,28,428	1,34,100	1,38,000	1,48,700
(4) Contingencies—										
Diet, clothing, medicine, etc.								3,98,700		5,21,700
Service Postage and Stamps								2,000		2,000
Other charges								26,300		41,400
Total ...							4,47,462	4,27,000	4,52,400	5,65,100
(5) Grant-in-aid, Contributions and donations—										
Grant-in-aid to private institutions for maintenance of Statutory Beggars								1,56,000		1,25,000
Total ...							1,21,676	1,56,000	1,45,200	1,25,000
(6) Expenditure from private donations and Contributions Fund—										
Amount collected from the collection boxes at the beggars Homes ..							.....	....		.....
Total—H-10 ...							8,43,806	8,78,000	8,90,000	10,14,100
H-11 Habitual Offenders Scheme										
(1) Pay of Officers—										
Total ...					3	2		6,000		7,000
(2) Pay of Establishment										
Permanent Establishment ... ..					...	29		.....		24,770
Temporary Establishment					59	15		32,000		9,380
Leave Salary ... ..					...	...		.....		950
Total ...							27,016	32,000	31,400	35,100

DETAILED ACCOUNT No. 47-H. MISCELLANEOUS DEPARTMENTS H—Miscellaneous—contd.	Strength.		Accounts, 1953-54.	Budget Estimate, 1954-55.	Revised Estimate, 1954-55.	Budget Estimate, 1955-56.
	1954-55.	1955-56.				
			Rs.	Rs.	Rs.	Rs.
(3) Allowances, Honoraria, etc.						
Dearness Allowance				15,500		19,700
Travelling Allowance				800		1,000
House-rent and other allowances				700		1,100
Total			19,904	17,000	18,800	21,800
(4) Contingencies—				65,000		58,000
Total			57,112	65,000	55,000	58,000
Total—H-11			1,07,700	1,20,000	1,10,000	1,21,900
H-(13) IMPROVEMENT OF MILK SUPPLY.						
H-(13) (a) Scheme for Salvage at Government Farm, Palghar.						
H-(13) (a) (1) Pay of Officers .. ..				....		.....
H-(13) (a) (2) Pay of Establishment—						
Temporary Establishment—Manager, Clerks, etc.	27	27		21,500		22,000
Total			*	21,500	*	22,000
H-(13) (a) (3) Allowances, Honoraria, etc.				11,000		12,500
Total			*	11,000	*	12,500
H-(13) (a) (4) Contingencies—						
Pay of class IV servants				37,250		37,800
Cultivation charges				3,01,600		2,50,000
Other contingent expenditure				19,100		19,000
Purchase of cattle feeds				1,54,000		1,88,400
Service Postage and Telegrams				500		800
Construction of buildings and repairs				4,000		4,000
Total			*	5,16,450	*	5,00,000
Total. H-(13) (a)			*	5,48,950	*	5,34,500

*Included in H-13(b), Other Schemes.

DETAILED ACCOUNT No. 47-H. MISCELLANEOUS DEPARTMENTS H—Miscellaneous—contd.	Strength.		Accounts, 1953-54.	Budget Estimate, 1954-55.	Revised Estimate, 1954-55.	Budget Estimate, 1955-56.
	1954-55.	1955-56.				
			Rs.	Rs.	Rs.	Rs.
H-(13) (b)* Other Schemes.						
H-(13) (b) (1) Pay of Officers	25	25	1,93,512	1,50,300	1,47,700	1,56,000
H-(13) (b) (2) Pay of Establishment	500	520	5,81,770	5,25,000	5,45,400	5,35,800
H-(13) (b) (3) Allowances, Honoraria, etc.			3,86,286	3,30,000	3,45,000	3,36,200
H-(13) (b) (4) Contingencies			19,64,866	18,05,200	23,21,400	23,80,700
H-(13) (b) (5) (1) Grant-in-aid for Dairy Societies in Anand area, subsidy to Unions and subsidy for export of Dry Cattle from Bombay ... ..			....	....	....	....
H-(13) (b) (6) Tools and Plant			37,095	30,000	30,000	30,000
H-13 (b) (7) Add-Transfer of receipts of sale proceeds of Buffaloes, milk rental of units at Aarey Milk Colony etc. of milk supply Schemes from "XXXVI—Misc. Dep'ts." to the Bombay Milk Fund.			1,06,55,897	35,88,700	36,00,000	38,00,000
Total, H-(13) (b) ...			1,38,19,426	64,29,200	69,89,500	72,38,700
<i>Deduct</i> —Amount transferred to "82-Capital Account, etc." on account of establishment, and tools and plant charges of Special Engineer, Milk Plan Construction Division, Goregaon, Aarey.			—2,30,948	—2,78,700	—2,78,700	—2,45,200
<i>Add</i> —Amount transferred from 29-Police				....		+30,000
<i>Add</i> —Amount transferred from "39-Public Health" on account of acquisition of land for Schemes connected with Bombay Milk Plan .. ..			....	+636	+636	+3,320
<i>Add</i> —Amount transferred from H-5 C.S. (Bom. City)			+5,315	+5,800	+4,938	+6,300
Net H-13(b) ..			1,35,93,793	61,56,936	67,16,374	70,33,120
Total, H-13 ..			1,35,93,793	67,05,886	67,16,374	75,67,620
<i>Deduct</i> —Amount transferred to the Bombay State Milk Fund ..			—29,37,896	—31,17,186	—31,16,374	—37,67,620
Net Total, H-13 ..			1,06,55,897	35,88,700	36,00,000	38,00,000
Gross—H-(13) ..			1,38,24,741	69,84,586	69,95,074	78,12,820
<i>Deduct</i> —Amount transferred to B. S. M. Fund and 82-Capital account			—31,68,844	—33,95,886	—33,95,074	—40,12,820
Net H-(13) ..			1,06,55,897	35,88,700	36,00,000	38,00,000

*The following Schemes are included under this item :--

- (1) Milk Commissioner's Office. (2) Maintenance of a Dairy Colony at Aaray.
- (3) Development of Milk Supply from Anand. (4) Publicity and Propaganda.
- (5) Special Engineer, Milk Plan Construction Division, Aarey. (6) Development of Green Grass Lands in Palghar and Dahannu Talukas.
- (7) Electricity Scheme. (8) Agricultural Scheme. (9) Water Supply Scheme.
- (10) Calf rearing scheme.

EXPENDITURE.

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DETAILED ACCOUNT No. 47-H. MISCELLANEOUS DEPARTMENTS. H—Miscellaneous—contd.	Strength.		Accounts, 1953-54.	Budget Estimate, 1954-55.	Revised Estimate, 1954-55.	Budget, Estimate, 1955-56.
	1954-55.	1955-56.				
			Rs.	Rs.	Rs.	Rs.
H-14 Rationing Officer (Iron and Steel).						
H-14-(1) Pay of Officers.						
R. O. (I. & S.), Bombay, S. R. O. (Cement), Dy. I. & S. R. O. Bombay (500—1,100), Assistant I. & S. R. O., Bombay Supervisors (220—650), Legal Assistant (200—400)	7	7		34,000		32,650
Total ..			33,732	34,000	29,140	32,650
H-14-(2) Pay of Establishment.						
Overseers, Superintendent, Clerks, etc. (75—210) ..	142	129		1,25,000		1,26,000
Total ..			1,20,830	1,25,000	1,11,940	1,26,000
H-14-(3) Allowances, Honoraria, etc.						
Travelling allowance (fixed) .. ..				.....		4,320
Travelling allowance (ordinary)				13,500		10,900
Conveyance allowance to Gazetted Officers				1,200		4,090
Conveyance allowance to non-gazetted Officers				8,700		6,710
Compensatory allowance				10,900		7,750
Dearness allowance				75,500		78,000
House-rent allowance				10,200		9,780
Special Allowance to Officers				1,000		1,200
Total ..			1,21,289	1,21,000	1,18,280	1,22,750
H-14-(4) Contingencies.						
Tools and Plant Charges ..				26,000		24,700
Total ..			34,648	26,000	25,940	24,700
Total (net) H-14 .. Voted ..			3,10,499	3,06,000	2,85,300	3,06,100
H-(15) Appointment of 10 Backward Class Organisers						
..			51,698	57,800	59,700	59,500
H—16-Ameliorative Measures for Backward Classes						
...			.....	.....	3,00,000	3,00,000

DETAILED ACCOUNT No. 47-I. MISCELLANEOUS DEPARTMENTS—contd. Miscellaneous—contd. I—Government Transport Services.				Strength.		Accounts, 1953-54.	Budget Estimate, 1954-55.	Revised Estimate, 1954-55.	Budget Estimate, 1955-56.	
				1954-55	1955-56					
I—GOVERNMENT TRANSPORT SERVICE.						Rs.	Rs.	Rs.	Rs.	
I. (1) Pay of Officers—										
Controller (875—45—1100)	...	...	...	} 5	3		25,300		26,200
Assistant Controller (550—050)							
			Total			23,226	25,300	25,300	26,200	
I. (2) Pay of Establishment—										
Temporary Establishment	...	...	...	591	445		4,75,000		3,00,000
			Total			4,80,895	4,75,000	4,10,000	3,00,000	
I. (3) Allowances, Honoraria, etc.—										
Conveyance Allowance	..	..	..				900		500
House rent etc.	..	..	..				80,000		50,500
Dearness allowance	..	..	..				2,96,800		1,49,000
			Total			4,00,328	3,77,700	3,25,900	2,00,000	
I. (4) Contingencies						12,69,501	11,13,000	11,78,900	7,10,000	
I. (5) Contribution to the Depreciation Fund for Govt. Transport Service.						.....	1,10,000	20,500	90,000
I. (6) Deduct amount transferred from the G. T. S. Depreciation Fund.						....	....	....	....
			Total, I.—			21,73,950	21,01,000	19,60,600	13,26,200	
L—CHARGES IN ENGLAND.										
High Commissioner for India.										
(a) Ordinary										
L-1 Leave salaries and deputation pay	..	..	..			3,388	1,200	....	6,720
L-2 Stores	..	..	..			....	....	880	4,680
L-3 Other charges—	..	..	..					....	....
Miscellaneous	..	..	..			228	....	....	....
			TOTAL—I—			3,616	1,200	880	11,400	
M—Ameliorative measures for Backward Classes						85,490	3,00,000	.....	*
DETAILED ACCOUNT No. 47-N. MISCELLANEOUS DEPARTMENTS. N—Employment Exchange.										
N—Employment Exchange,										
N (1) Pay of Officers	..	..	..	}			
N (2) Pay of Establishment						2,23,000	2,32,000
N (3) Allowances, Honoraria, etc.							
N (4) Contingencies							
			Total—N—			2,16,159	2,23,000	2,20,420	2,32,000	

* Provision made under M. 16.

50, Civil Works.	Detailed Account No.	Accounts, 1953-54.	Budget Estimate, 1954-55.	Revised Estimate, 1954-55.	Budget Estimate, 1955-56.
		Rs.	Rs.	Rs.	Rs.
A-Original Works—					
(a) Civil Buildings—					
(i) Ordinary—					
Land Revenue		3,850	23,200		23,200
Excise		24,770	12,000		12,000
Forest		13,444	17,330		17,330
Registration		2,088	7,130		.....
General Administration	{ Charged ..	1,33,720	42,500		42,500
	{ Voted ..	7,71,654	11,39,060		16,93,800
Administration of Justice		2,12,342	10,74,130		7,68,380
Jails and Convict Settlements		1,76,871	7,77,500		12,08,500
Police	{ Charged ..	450	.....		.....
	{ Voted ..	7,98,760	11,18,870		12,73,380
Education		5,49,364	8,86,700		7,75,000
Medical		11,34,322	34,03,190		30,57,680
Public Health		14,852	1,000		94,500
Agriculture		36,276	15,000		3,11,700
Veterinary		1,91,865	1,51,000		7,82,480
Industries		1,26,058	2,12,650		2,44,100
Civil Works		6,05,703	9,73,180		14,87,950
Stationery and Printing		2,83,846	4,44,500		2,26,000
Miscellaneous Departments		1,49,813	73,000		48,000
Minor Works (Collectively).		.....	86,770		.....
(ii) Building Works financed from the State Sugarcane Cess Fund		....	49,000	....	1,06,700
(iii) Deduct—Expenditure met from the State Sugarcane Cess Fund		....	—49,000	....	—1,06,700
Total, Civil Buildings	{ Charged ..	1,89,170	42,500	1,75,000	42,500
	{ Voted ..	50,95,878	1,04,16,300	80,00,340	1,20,24,000
(b) Communications—					
(i) Ordinary					
	{ Charged ..	1,290	.....	.....	.....
	{ Voted ..	96,54,584	79,98,000	79,98,000	69,71,320
(ii) Central Road Fund	Voted	92,00,801	2,18,53,000	1,00,00,000	1,94,64,000
(iii) National Highways		97,03,622	1,38,65,000	1,25,00,000	1,95,34,900
(iv) Deduct—Recovery from the Central Government for National Highways		.....	—1,38,65,000	—1,25,00,000	—1,95,34,900
(v) Road Works financed from State Sugarcane Cess Fund...Voted..		3,51,399	3,26,000	3,39,000	2,75,000
(vi) Deduct—Expenditure met from the State Sugarcane Cess Fund		—3,51,399	—3,26,000	—3,39,000	—2,75,000
Total, Communications	{ Charged ..	1,290	.....	.....	.....
	{ Voted ..	2,85,59,007	2,98,51,000	1,79,98,000	2,64,35,320
(c) Miscellaneous					
		43,657	2,300	40,000	2,300
Total, Original Works	{ Charged ..	1,90,460	42,500	1,75,000	42,500
	{ Voted ..	3,36,98,542	4,02,69,600	2,60,38,340	3,84,61,620

EXPENDITURE.

50, Civil Works.				Detailed Account No.	Accounts, 1953-54.	Budget Estimate, 1954-55.	Revised Estimate, 1954-55.	Budget Estimate, 1955-56.
					Rs.	Rs.	Rs.	Rs.
B-Repairs—								
(i)	Repairs (Ordinary)	--	{ Charged ..	50-B	2,20,501	3,69,500	2,37,000	3,69,500
			{ Voted ..		87,45,057	84,52,000	84,52,000	82,52,000
(ii)	National Highways	--	--		38,56,022	47,55,000	39,07,000	41,86,000
(iii)	Deduct—Recovery from the Central Government for National Highways	--	--		.....	—47,55,000	—39,07,000	—41,86,000
Total, Original Works and Repairs								
			{ Charged ..		4,10,961	4,12,000	4,12,000	4,12,000
			{ Voted ..		4,62,99,621	4,87,21,600	3,44,90,340	4,67,13,620
C—Establishment—								
(i)	Gross charges (including recoveries).	--	Voted ..	50-C	53,58,815	47,00,400	65,06,260	77,37,250
(ii)	Deduct—Establishment charges under other Public Works Department Heads	--	Voted ..		—87,24,538	—1,05,73,600	—91,39,600	—1,71,01,800
(iii)	National Highways	--	Voted ..		12,19,071	16,75,800	11,07,000	16,01,250
(iv)	Deduct—Recovery from the Central Government for National Highways	--	--		.....	—16,75,800	—11,07,000	—16,01,250
Net Total (Establishment)								
			Voted ..		—21,46,652	—58,73,200	—26,33,340	—93,64,550
D—Tools and plant—								
(i)	Ordinary	--	--	50-D	12,93,025	32,38,000	25,00,000	29,38,000
(ii)	National Highways	--	--		1,35,053	1,86,200	1,23,000	1,77,850
(iii)	Deduct—Recovery from the Central Government for National Highways	--	--		.....	—1,86,200	—1,23,000	—1,77,850
(iv)	Deduct—Recoveries from other Governments, Departments, etc. including National Highways	--	--		—7,27,285	—8,09,400	—7,23,100	—6,14,710
(v)	Deduct—Tools and Plant charges under other P. W. D. heads	--	--		—13,22,380	—11,43,400	—21,39,000	
Net—Tools and Plant								
					7,00,793	11,06,220	6,33,500	1,84,290

* For purposes of appropriation accounts, these charges will be watched under this head.

50, Civil Works.				Detailed Account No.	Accounts, 1953-54.	Budget Estimate, 1954-55.	Revised Estimate, 1954-55.	Budget Estimate, 1955-56.
					Rs.	Rs.	Rs.	Rs.
E-Grants-in-aid—								
(i) Ordinary	--	--	--	50-E	23,609	29,700	60,000	29,900
					17,21,736	18,08,400	18,13,000	20,31,340
(ii) Central Road Fund	--	--	--		25	....	.....	.....
Total, Grants-in-aid..					23,609	29,700	60,000	29,900
					17,21,761	18,08,400	18,13,000	20,31,340
F-Suspense (Net)				50-F	-69,56,918	15,800	15,800	31,38,000
G-Charges in England—								
(i) Gross charges (including recoveries)	--	--	--	50-G	-215	....	.....	.....
* (ii) Deduct—Establishment charges under Other Public Works Department heads	--	--	--		-2,49,272	-6,520	-4,300	-10,600
Net Total—Charges in England					-2,49,487	-6,520	-4,300	-10,600
GRAND TOTAL					3,98,03,688	4,62,14,000	3,47,87,000	4,31,34,000
					4,34,570	4,41,700	4,72,000	4,41,900
					3,93,69,118	4,57,72,300	3,43,15,000	4,26,92,100B

* For the purposes of appropriation accounts, these charges will be watched under this head.

B Against the total of Rs. 4,26,92,100 under this head, a gross demand of Rs. 9,66,51,680 is included in the 'Schedule of Demands' after excluding recoveries amounting to Rs. 5,39,59,580

EXPENDITURE.

DETAILED ACCOUNT No. 50-A. CIVIL WORKS. Original Works.		Accounts, 1953-54.	Budget Estimate, 1954-55.	Revised Estimate, 1954-55.	Budget Estimate, 1955-56.
	Estimated cost.	Expendi- ture to end of 1954-55.			
	Rs.	Rs.	Rs.	Rs.	Rs.
CIVIL BUILDINGS.					
Land Revenue.					
MINOR WORKS.					
1	Settlement Commissioner and Director of Land Records.			23,200	23,200
	Total—Land Revenue ..		3,850	23,200	23,200
Excise.					
MINOR WORKS.					
2	Director of Excise and Prohibition			12,000	12,000
	Total—Excise ..		24,770	12,000	12,000
Forest.					
MINOR WORKS.					
3	Chief Conservator of Forests			17,330	17,330
	Total—Forest ..		13,444	17,330	17,330
General Administration.					
4	Raj Bhavan (Original Works)			42,500	42,500
New MAJOR WORKS					
5	Construction of strong rooms for treasuries for all Divisions of Public Works Department.	4,88,000			1,50,000
6	Improvements to Inspection Bungalows				3,00,000
7	Provision of Khansamas in the Inspection Bungalows, Travelling Bungalows, Rest Houses etc.				15,000
8	Additions and Alterations to the Mahal Kacheri at Bilgi (Bijapur Division).	29,477			29,400
9	Additions and Alterations to the Mamlatdar's Office at Khedbrahma with construction of treasury strong room (Sabarkantha Division.)	57,150			50,000
10	Extension of Mamlatedar's Kachari at Sindkheda (West Khandesh-Division).	20,000			20,000
11	Construction of Sub-Treasury District Registry Office and Central Record Room (Kanara Division).	35,365			20,000
12	Construction of record room in Mamlatdar's Office at Godhra (Panch Mahals Division).	23,801			23,800
13	Conversion of the Liquor warehouse at Jhagadia into a District Bungalow (Broach Division).	23,553			23,500
14	Additions and Alterations to the buildings in Castle premises at Surat (Surat Division).	22,000			22,000
15	Construction of Mamlatdar's Kacheri at Malwan (Ratnagiri Division).	2,62,708			1,31,300
16	Construction of Mamlatdar's Kacheri at Limkheda (Panch Mahal Division).	3,40,200			1,00,000

Item No.	DETAILED ACCOUNT No. 50-A. CIVIL WORKS. Original Works.			Accounts, 1953-54.	Budget Estimate, 1954-55.	Revised Estimate, 1954-55.	Budget Estimate, 1955-56.
		Estimated cost.	Expendi- ture to end of 1954-55.				
		Rs.	Rs.	Rs.	Rs.	Rs.	Rs.
General Administration—contd.							
MAJOR WORKS IN PROGRESS.							
17	Construction of a Mahal Kacheri at Kankavli (Ratnagiri Division).	2,31,370	1,16,000				1,15,300
18	Construction of Mamlatdar's Kacheri at Chardgad (Belgaum Division).	1,69,117	98,807				70,000
19	Construction of Mamlatdar's Kacheri at (Sholapur Division).	,04,378	,02,964				500
MINOR WORKS.							
20	Superintending Engineer, North Gujarat Circle ..						1,00,500
21	Superintending Engineer, South Gujarat Circle ..						1,20,000
22	Superintending Engineer, Bombay Circle ..						1,05,000
23	Superintending Engineer, Central Circle ..						1,50,000
24	Superintending Engineer, Southern Circle ..						1,12,500
25	Superintending Engineer, Deccan Irrigation Circle ..						21,000
26	Electrical Engineer to Government ..						9,000*
Total—General Administration							
{ Charged ..				1,88,720	42,500		42,500
{ Voted ..				7,71,654	11,39,060		16,93,800
Administration of Justice.							
NEW MAJOR WORKS.							
27	Construction of a first floor and a strong room for the Civil Judge's Court at Idar. (Sabarkantha Division).	35,317					35,300
28	Construction of District Court Building at Godhra (Panch-Mahals Division).	2,27,700					1,00,000
29	Work of overhauling, modernising and extending very old toilet room in the High Court Bombay (Presidency Division).	24,346					24,300
30	Work of providing additions and alterations to the Civil Court Building at Vira (South Satara Division).	36,214					36,200
31	Construction of Court hall chamber room for clerks and muddemal room in the compound of the Civil Court Building at Yeola (Nasik Roads and Buildings Division).	28,960					28,900
MAJOR WORKS IN PROGRESS.							
32	Constructing a building for Civil Judge's Court at Rahuri. (Ahmednagar Division).	1,98,235	70,000				1,28,200
33	Construction of Civil Judge's Court at Chikodi (Belgaum Division).	1,97,265 (Approx)	1,53,586				45,000
34	Additions and alterations to Naroda Settlement—Ahmedabad Stage—I under Habitual Offenders' Scheme. (Ahmedabad Division).	3,19,893	2,69,000				50,000
35	Providing a new Passenger A. C. Lift in place of the existing old D. C. one at the High Court, Bombay (Bombay Electrical Division).	20,476 O. W. 15,000 repairs.					20,480
		35,476					
36	Special repairs e. g. Water Proofing the roof terrace of the Civil Court Building at Poona (Poona Division.)	32,249	31,500				500

*Includes a provision of Rs. 5,000 for providing electric installation in the Inspection Bungalows, Travellers' Bungalows and Rest Houses.

Item No.	DETAILED ACCOUNT No. 50-A. CIVIL WORKS. Original Works.			Accounts, 1953-54.	Budget Estimate, 1951-55.	Revised Estimate, 1954-55.	Budget Estimate, 1955-56.
		Estimated cost.	Expendi- ture to end of 1954-55.				
		Rs.	Rs.	Rs.	Rs.	Rs.	Rs.
	ADMINISTRATION OF JUSTICE—contd.						
	MINOR WORKS.						
37	Superintending Engineer, North Gujarat Circle ..						45,000
38	Superintending Engineer, South Gujarat Circle ..						56,500
39	Superintending Engineer, Bombay Circle ..						35,000
40	Superintending Engineer, Central Circle ..						81,000
41	Superintending Engineer, Southern Circle ..						69,000
42	Superintending Engineer, Deccan Irrigation Circle						13,000
	Total—Administration of Justice ..			2,12,342	10,74,130		7,68,380
	Jails and Convict settlements.						
	NEW MAJOR WORKS.						
43	Construction of quarters at Yerawada Central Prison (Poona Division).	4,75,483					2,37,700
44	Construction of additional barracks at Kolhapur District Prison (Kolhapur Division).	2,60,290					2,60,200
45	Renewing the stone g tters in Thana District Prison as well as in the Jail Staff Quarters (Thana Division).	26,557					26,800
46	Additions and alterations to the Distillery building for converting it into sub-jail, Surat. (Surat Division.)	2,60,000					1,30,000
47	Construction of a new sub-Jail at Hubli (Dharwar Division).	1,69,191					1,69,100
	MAJOR WORKS IN PROGRESS.						
48	Construction of quarters for additional Jail Guarding staff at Dharwar. (Dharwar Division).	36,100	10,000				26,100
49	Construction of quarters for additional Jail Guarding Staff at Belgaum. (Belgaum Division).	50,000 (approx.)	40,000				10,000
50	Construction of quarters for additional Jail Guarding staff at Yeravda. (Poona Division).	82,647	77,000				5,600
51	Construction of New Sub-Jail at Nasik (Nasik Roads and Buildings Division).	2,92,258	75,000				1,50,000
52	Petty construction and electric installation in connection with the establishment of a leather factory at the Yervada Central Prison (Poona Division).	23,000	22,500				500
	MINOR WORKS.						
53	Inspector General of Prisons						1,92,500
	Total—Jails and Convict Settlements ...			1,76,871	7,77,500		12,08,500
	Police.						
	NEW MAJOR WORKS.						
54	Filling up of the Police Parade ground at Santa Cruz (Plot No. 84) (Thana Division).	22,491					11,200
55	Acquisition of the land under Tigris Camp and the construction of structures thereon (Poona Division).	1,11,870					1,11,800
56	Electric installation in the tenements purchased from the Housing Board for the use of the Police at Sholapur (Poona Electrical Division).	1,05,634					1,05,600
57	Construction of garages and service ramps and washing platforms for Police motor vehicles at Broach, Surat, Banaskantha, Sabarkantha, Sholapur, Bijapur, Karwar, and Dadar.	75,187					37,500

Item No.	DETAILED ACCOUNT No. 50-A. CIVIL WORKS. Original Works.			Accounts, 1953-54.	Budget Estimate, 1954-55.	Revised Estimate, 1954-55.	Budget Estimate, 1955-56.
		Estimated cost.	Expendi- ture to end of 1954-55.				
		Rs.	Rs.	Rs.	Rs.	Rs.	Rs.
	POLICE—contd.						
	NEW MAJOR WORKS—contd.						
58	Construction of a new Building for housing the City Police Station Office at Ahmednagar (Ahmednagar Division).	33,636					27,100
59	Construction of a building for the Police M. T. Workshop at Poona Police Head Quarters (Poona Division).	85,000					75,000
60	Construction of a new building for a Police Station at Dadar with cells for prisoners and quarters for the constabulary (Presidency Division).	4,09,271					1,50,000
	MAJOR WORKS IN PROGRESS.						
61	Construction of a building in the compound of the Bhoiwada Police Station for accommodation of the Presidency Magistrate's Court at Dadar (Presidency Division).	1,26,613	72,000				54,000
62	Construction of permanent type garage for motor vehicles of Police Department at Karwar (Kanara Division).	20,000 (Approx).	15,000				5,000
63	Construction of a Central Workshop at Belgaum for the Police Motor Transport Section (Belgaum Division).	90,850 (Approx).	40,000				51,000
64	Construction of additional buildings in the compound of the Police Training School, Nasik, to provide accommodation for Instruction Staff, School, office and Sub-Inspector Students' Quarters (Nasik Roads and Buildings Division).	75,000	42,000				33,000
65	Construction of permanent type garages for motor vehicles of the police Department at Sholapur. (Sholapur Division).	29,471					25,000
66	Construction of 60 Constabulary quarters at Tharad (Banaskantha Division).	2,36,989	2,33,809				3,180
67	Additions and alterations to the Police Camp at Dhond. (Poona Division).	1,15,703 (Approx).	1,31,760				500
	MINOR WORKS.						
68	Inspector General of Police						5,10,000
69	Commissioner of Police						73,500
	Total—Police { Charged			450	....		....
	{ Voted			7,98,760	11,18,870		12,73,380
	EDUCATION.						
	NEW MAJOR WORKS.						
70	(i) Construction of a new dining Hall in the hostel Building for the students at Rajpipla. (ii) Erection of sanitary blocks of six unit latrine and six unit urinal block. (iii) Construction of masonry water tank in the compound of G. B. T. C. Rajpipla. (Broach Division).	27,155					27,100
71	Construction of rooms for the members of the staff of the Gujarat College, Ahmedabad (Ahmedabad Division).	1,66,778					55,600
72	Construction of a weaving shed in the compound of the Government Training College, Dhulia (West Khandesh Division).	23,124					23,100
73	Construction of a new building for the Government Training College for Men, Karwar Kumta, (Kanara Division).	50,000					50,000
74	Construction of Principal's Bungalow for the M. N. College, Visnagar (Mehsana Division).	43,500					43,500
75	Construction of the first floor on the Inter Sc Lab. at the Karnatak College, Dharwar. (Dharwar Division).	47,900					47,900

Item No.	DETAILED ACCOUNT No. 50-A. CIVIL WORKS. Original Works.			Accounts, 1953-54.	Budget Estimate 1954-55.	Revised Estimate, 1954-55.	Budget Estimate, 1955-56.
	EDUCATION—contd.	Estimated Cost.	Expendi- ture to end of 1954-55.	Rs.	Rs.	Rs.	Rs.
	MAJOR WORKS IN PROGRESS.						
76	Constructing additional building required for teaching Principal Botany for B. Sc., at Karnatak College, Dharwar. (Dharwar Division).	2,20,364 (Approx)	2,01,672				14,500
77	Construction of two class rooms and three laboratories for the Rajaram College, Kolhapur. (Kolhapur Division).	1,13,326	76,000				37,600
78	Construction of accommodation for Senior Division, N. C. C. units in Poona except those belonging to the College of Engineering, Poona. (Poona Division).	4,13,000	1,00,000				1,50,000
79	Constructing a Library at the Gujarat College, Ahmedabad. (Ahmedabad Division).	70,000	60,000				10,000
80	Constructing an accommodation for N. C. C. Cadets in Ahmedabad. (Ahmedabad Division).	1,38,000	40,000				90,000
81	Additions and alterations to the buildings of the Government House Estate Mahabaleshwar reserved for Holiday Camp for teachers and students. (Poona Division).	21,451	21,000				500
82	Providing premix asphalt to approach roads to the College of Agriculture, Poona. (Poona Division).	26,500	26,000				500
	MINOR WORKS.						
83	Director of Education, Bombay State ..						1,78,500
84	Dean, Sir, J. J. School of Art, Bombay ..						300
85	Director of Technical Education						46,500
	Total—Education ..			5,49,364	8,86,700		7,75,000
	MEDICAL.						
	NEW MAJOR WORKS.						
86	Establishment of Cottage Hospital at Chopda (East Khandesh Division).	2,50,069 (excluding staff quarters).					2,50,000
87	Cottage Hospital Saundatti, (Belgaum Division).	3,82,097					3,82,000
88	Drainage for Civil Hospital, Jalgaon (East Khandesh Division).	1,04,153					1,04,100
89	Replacing asphaltting, flooring by cement tiles in wards Nos. 5, 6, 7 and Verandah on ground floor of St. George's Hospital Bombay (Presidency Division.)	28,304					28,300
90	Construction of building for Establishment of a dispensary and Combined Medical and Public Health Unit at Bhilad. (Thana Division).	4,01,725					1,00,000
91	Construction of a block for the office of the C. S. Palanpur (Banaskantha Division).	20,380					20,300
92	Providing sanitary arrangements to the Mental Hospital, Ahmedabad (Ahmedabad Division).	30,086					30,000
93	Construction of Jail-type compound wall around the Leprosy Hospital at Pui (Kolaba Division).	44,400					44,400
94	Providing cold storage and air conditioning plant at the Haffikine Institute, Bombay (Presidency Division).	32,885					32,800
95	Construction of new shed for carpentry tailoring, etc., at Mental Hospital, Dharwar, (Dharwar Division).						20,00

Item No.	DETAILED ACCOUNT No. 50-A. CIVIL WORKS. Original Works.			Accounts, 1953-54.	Budget Estimate, 1954-55.	Revised Estimate, 1954-55.	Budget Estimate, 1955-56.
		Estimated cost.	Expendi- ture to end of 1954-55.				
		Rs.	Rs.	Rs.	Rs.	Rs.	Rs.
	MEDICAL—contd.						
	NEW MAJOR WORKS—contd.						
96	Construction of O. P. D. and minor surgical Department at State Hospital Rajpipla, (Broach Division).	37,650					37,600
97	Increase in the accommodation at the Leprosy Hospital, Pui (Kolaba Division).	41,930					41,900
98	Raising compound wall of Mental Hospital, Baroda (Baroda Division).	23,900					23,900
99	Construction of an O. P. D., in Civil Hospital, Bijapur (Bijapur Division).	1,25,622					60,000
100	Extending the Anatomy Hall to 1st floor in the compound of the J. J. Hospital, Bombay (Presidency Division).	49,424					49,400
101	Construction of a Hydro Therapy and Thermal Station at Akloli-Vajreshwari (Thana Division).	1,99,916					1,99,900
102	Extension of the Dispensary and construction of quarters for Staff for the Establishment of Combined Medical and Public Health Unit at Maswan, Palner Taluka (Thana District) (Thana Division).	1,47,281					1,47,200
103	Providing cement Concrete surface to J. J. Group of Hospitals, Bombay, Fern Mill Lane (Presidency Division).	40,563					40,500
	MAJOR WORKS IN PROGRESS.						
104	Constructing Cottage Hospital at Dahanu and Residential quarters for staff and other items (Thana Division).	1,51,564	52,000				99,000
105	Cottage Hospital at Bhatkal (Kanara Division).	4,16,000					1,00,000
106	Construction of a T. B. wing and X-Ray room at the Civil Hospital at Ratnagiri (Ratnagiri Division).	53,447	53,500				2,500
107	Establishment of Leprosy colony at Kedgaon for beggars suffering from leprosy (Sholapur Division).	1,00,000	47,780				50,000
108	Construction of a building for 4th Class Dispensary at Chhala, Taluka Dahgam, District Ahmedabad. (Ahmedabad Division).	30,800					30,800
109	Construction of a building for 4th Class Dispensary at Devkaumpada (Ahmedabad Division).	30,800					30,800
110	Constructing an Indoor Patient Ward at Dharmaj Kaira Division).	1,44,870	40,000				1,00,000
111	Maternity Home at Balol (Mehsana Division).	48,000					48,000
112	Dispensary at Kolawada (Do.) ...	(Approximate.) 33,366	7,000				26,300
113	Maternity Home at Kolawada (Do.) ...	48,000	7,000				41,000
114	Dispensary at Meda Adraj (Do.) ...	35,540	7,000				28,500
115	Dispensary at Soja ... (Do.) ...	39,200	7,000				32,200
116	Dispensary at Kohdha ... (Do.) ...	41,000	7,000				34,000
117	Dispensary at Unava ... (Do.) ...	41,430	7,000				34,400
118	Maternity Home at Unava (Do.) ...	48,000	7,000				41,000
119	Dispensary at Ranchorda (Do.) ...	40,950	7,000				33,900

Item No.	DETAILED ACCOUNT No. 50-A. CIVIL WORKS. Original Works.			Accounts, 1953-54.	Budget Estimate, 1954-55.	Revised Estimate, 1954-55.	Budget Estimate, 1955-56.
		Estimated cost.	Expendi- ture to end of 1954-55.				
		Rs.	Rs.	Rs.	Rs.	Rs.	Rs.
	MEDICAL—contd.						
	MAJOR WORKS IN PROGRESS—contd.						
120	Dispensary at Magaroda (Mehsana Division) ...	49,950	7,000				33,900
121	General Hospital at Kalol (do.) ...	(Approximate) 3,98,300 (Do.)					30,000
122	Conversion of 4th Class Dispensary at Unjha in to 2nd Class Dispensary. (do.)	20,000	7,000				13,000
123	Maternity Home at Vasai (do.) ...	49,601					49,600
124	Maternity Home at Kheralu (do.) ...	97,886					50,000
125	Construction of a Garage for motor van and quar- ters for the staff employed in connection with the proposed Mobile Dispensary at Dhanera in Banaskantha District (Banaskantha Division).	22,000	20,000				2,000
126	Completing the unfinished work of New Hospital at Deesa Banaskantha Division).	2,08,880	20,000				62,960
127	Constructing combined Hospital and Maternity Ward at Billimora (Navari and Dang Division).	4,08,000	3,22,000				70,000
128	Completion of Bhaderwa Dispensary (Baroda Division).	54,444	15,000				30,000
129	Construction of Maternity Home at Bhaderwa (Baroda Division).	60,000	25,000				35,000
130	Providing additions and alterations to the out- Patient Department to Dental College, Sir, J. J. Hospital (Presidency Division).	30,968	24,000				6,000
131	Providing safety arrangement to the Nurses Quar- ters to prevent thefts at the Sassoon Hospital Poona. (Poona Division).	23,972	17,248				500
	MINOR WORKS.						
132	Surgeon General with the Government of Bombay.						3,30,000
	Total—Medical ..			11,34,322	34,03,190		30,57,680
	Public Health.						
	New Major Works.						
133	Structural additions and alteration to the Vaccine Institute Building, Belgaum. (Belgaum Division).	49,381					49,300
134	Construction of— (i) Isolation ward at Chandod (Baroda Division). (ii) Two sheds for pilgrims .. (iii) Two blocks of aqua privy latrines .. (iv) 20 sets of aqua privy latrines (in 5 blocks at 4 seats each) at Karnali (Baroda Division). (v) A shed for pilgrims in the Western part of survey No. 13 of Karnali which is Government land near which the fair is held.	44,275					44,200
	MINOR WORKS.						
135	Director of Public Health						1,000
	Total—Public Health ..			14,852	1,000		94,500

Item No.	DETAILED ACCOUNT No. 50-A. CIVIL WORKS. Original Works.			Accounts, 1953-54.	Budget Estimate, 1954-55.	Revised Estimate, 1954-55.	Budget Estimate, 1955-56.
		Estimated cost.	Expendi- ture to end of 1954-55.				
		Rs.	Rs.	Rs.	Rs.	Rs.	Rs.
	AGRICULTURE.						
	NEW MAJOR WORK.						
136	Buildings for the extension training centre at Manjri. (Poona Division). MAJOR WORKS IN PROGRESS.	2,86,776	2,86,776				2,86,700
137	Establishment of a Fish Farm at Khopoli (Kolaba Division). MINOR WORKS.	1,01,337 (Approx.)	1,35,986				10,000
138	Director of Agriculture						15,000
	Total—Agriculture			36,276	15,000		3,11,700
	VETERINARY						
	NEW MAJOR WORKS.						
139	Construction of a block for the laboratories for Pathology, Bacteriology, Parasitology Sections at the Bombay Veterinary College. (Presidency Division).	1,80,000					1,80,000
140	Providing additional facilities for production and storage of vaccines at the Serum and Vaccine Institute, Parel (Presidency Division).	30,000					30,000
	MAJOR WORKS IN PROGRESS.						
141	Additions and alterations to the Buildings at the Bombay Veterinary College, Parel, Bombay. (Presidency Division).	3,44,152	84,863				2,59,000
142	Construction of Buildings for the serum Institute at Poona. (Poona Division).	5,35,000	20,000				2,92,480
143	Construction of Buildings for the Veterinary Dispensary at Mangalvedha (Sholapur Division).	51,671	48,857				500
144	Construction of buildings for the veterinary Dispensary at Akalkot. (Sholapur Division).	59,182	56,643				500
	MINOR WORKS.						
145	Director of Animal Husbandry and Veterinary Sciences.						20,000
	Total—Veterinary			1,91,865	1,51,000		7,82,480
	INDUSTRIES.						
	NEW MAJOR WORKS.						
146	Provision of underground drainage system for the latrines in the Yeravda Industrial School, Poona (Poona Division).	61,452					61,400
147	Establishment of a Marine Biological Research Station at Ratnagiri (Ratnagiri Division).	1,70,546					61,500
	MAJOR WORKS IN PROGRESS.						
148	Construction of a building for the Government Fisheries School, Karwar. (Kanara Division).	1,39,302	80,000				54,000
149	Construction of a building for the Government Fisheries School at Ratnagiri. (Ratnagiri Division).	56,183	25,000				30,700
150	Construction of a building for the establishment of show-room at Poona. (Poona Division).	34,258	34,000				500
	MINOR WORKS.						
151	Director of Industries						1,000
152	Director of Fisheries						45,000
	Total—Industries			1,26,058	2,12,000		2,44,100

EXPENDITURE.

Item No.	DETAILED ACCOUNT No. 50-A. CIVIL WORKS. Original Works.			Accounts, 1953-54.	Budget Estimate, 1954-55.	Revised Estimate, 1954-55.	Budget Estimate, 1955-56.
		Estimated cost.	Expendi- ture to end of 1954-55.				
		Rs.	Rs.	Rs.	Rs.	Rs.	Rs.
	CIVIL WORKS.						
	NEW MAJOR WORKS.						
153	Constructing 6 Quarters for staff of all Departments at Mehsana (pay between 75 and 200 P.M.) (Mehsana Division).	49,981					49,900
154	Constructing 2 quarters (Sub-Divisional Officer of Public Works Department staff at Tharad. (Banaskantha Division).	25,000					25,000
155	Constructing one small Workshop at Himatnagar (Banaskantha Division).	35,000					35,000
156	Improvement to the residential blocks for men at the Government Central Workshop, Dapuri (Poona Division).	66,189					50,000
157	Purchase of the Office Building belonging to the District Local Board at Alibag. (Kolaba Division).	25,000					25,000
158	Providing Drainage Connections to 14 Government Bungalows in Yeravda Colony (Poona Division).	96,000					89,200
159	Constructing a Divisional Workshop with necessary Machinery, Tools and Plant at Surat (Surat Division).	43,750					43,000
	MAJOR WORKS IN PROGRESS.						
160	Construction of residential quarters for the staff at Phaltan. (Nira Right Bank Canal Division). (approx.)	2,50,422	2,25,513				25,000
161	Construction of permanent concrete cycle stand in the compound of Civil Court Bldg., at Poona. (Poona Division).	22,000	15,979				500
162	Construction of quarters for Government servants at Naigaum. (Presidency Division).	3,87,467	50,000				3,37,000
163	Construction of Offices, Stores, Residences etc. for Sectional Officers at Taluka Head Quarters at Dhansura, Mudasa, Khedbrahma, Meghraj and Bhiloda. (Sabarkantha Division).	1,20,000	30,000				90,000
164	Constructing Karkoons "Chawl of 40 units at Mehsana. (Mehsana Division). (approx.)	2,36,100	1,50,000				1,00,000
165	Providing A. C. generating set Raj Bhawan, Mahaleshwar (Poona Division). (approx.)	60,406	15,000				45,000
	MINOR WORKS.						
166	Superintending Engineer, North Gujarat Circle						1,81,000
167	Superintending Engineer, South Gujarat Circle ...						1,00,000
168	Superintending Engineer, Bombay Circle ...						85,000
169	Superintending Engineer, Central Circle ...						87,500
170	Superintending Engineer, Southern Circle ...						86,500
171	Superintending Engineer, Deccan Irrigation Circle						14,750
172	Electrical Engineer to Government ...						4,000
173	Public Health Engineer to Government ...						14,600
	Total—Civil Works ...			6,05,703	9,73,180		14,87,950
	STATIONERY AND PRINTING.						
	NEW MAJOR WORK.						
174	Construction of a storey over the Government Central Press Canteen Building to accommodate the office of the Director, Government Printing and Stationery. (Presidency Division).	1,03,000					1,03,000

Item No.	DETAILED ACCOUNT No. 50-A. CIVIL WORKS. Original Works.			Accounts, 1953-54.	Budget Estimate, 1954-55.	Revised Estimate, 1954-55.	Budget Estimate, 1955-56.
		Estimated cost.	Expenditure to end of 1954-55.				
		Rs.	Rs.	Rs.	Rs.	Rs.	Rs.
	Stationery and Printing—contd.						
	MAJOR WORKS IN PROGRESS.						
175	Expansion of Government Central Press to accommodate, Process Section, etc., at Bombay. (Presidency Division).	46,000	30,000				16,000
176	Construction of a canteen for the workers of the Government Central Press, Bombay. (Presidency Division).	1,69,584	1,23,543				46,000
177	Expansion of Government Photozincographic Press, Poona (Poona Division).	5,00,369	4,63,818				36,000
	MINOR WORKS.						
178	Director, Government Printing and Stationery, Bombay						25,000
	Total—Stationery and Printing ...			2,83,846	4,44,590		2,26,000
	MISCELLANEOUS DEPARTMENTS.						
	MINOR WORKS.						
179	Chief Inspector of Certified Schools ...						20,000
180	Superintending Engineer, North Gujarat Circle ...						5,000
181	Superintending Engineer, South Gujarat Circle ...						5,000
182	Superintending Engineer, Bombay Circle ...						18,000
	Total—Miscellaneous Departments ...			1,43,813	73,000		48,000
	TOTAL—CIVIL BUILDINGS { Charged ...			1,89,170	42,500	1,75,000	42,500
	{ Voted ...			50,95,878	1,04,16,300	89,00,340	1,20,21,000
	BUILDINGS,						
	STATE SUGAR CANE CESS FUND.						
	AGRICULTURE						
	NEW MAJOR WORKS.						
183	Construction of cattle shed and servants' quarters at the Agricultural Research Station at Lakhmapur. (Nasik Irrigation Division).	27,045					27,000
184	Construction of cattle shed and servants' quarters at the Agricultural Sub-stations at Akluj (Nira Right Bank Canal Division).	15,375					15,300
185	Construction of cattle shed and servant's quarters at the Agricultural Sub-stations at Deolali (Ahmednagar Division).	15,227					15,200
	MAJOR WORKS IN PROGRESS.						
186	Construction of Cattle Shed and Servants' quarters at the Sugarcane Sub-Station, Alnawar (Kanara Division).	29,000					29,000
187	Construction of Cattle Shed and Servants, quarters at the Sugar cane Research Sub-Station, Vyara (Surat Division)	20,200					20,200
	Total—Buildings (STATE SUGAR-cane Cess Fund)			.....	49,000	.....	1,06,700
	Deduct—Expenditure met from the State Sugarcane Cess Fund ..			.....	—49,000	.....	—1,06,700
	NET—Total—Buildings State Sugar-cane cess Fund.			.....	.....	.....	.....
	COMMUNICATIONS—ORDINARY.						
	New Major Works.						
188	Constructing an inspection Bungalow at Varahi (Banaskantha Division) ..	65,000					65,000
189	Additional accommodation at the Traveller's Bungalow at Jalgaon. (East Khandesh Division)	47,450					30,000

EXPENDITURE.

Item No.	DETAILED ACCOUNT No. 50-A. CIVIL WORKS. Original Works.			Accounts, 1953-54.	Budget Estimate, 1954-55.	Revised Est. mate, 1954-55.	Budget Estimate, 1955-56.
		Est. mated cost, 1954-55.	Expend- ture to end of 1954-55.	Rs.	Rs.	Rs.	Rs.
	COMMUNICATIONS—ORDINARY—contd.						
	MAJOR WORKS IN PROGRESS.						
	<i>Mehsana Division.</i>						
190	Constructing Mehsana-Balol-Asjol-Becbarji Road Major District Road, 18-29, Section Mehsana to Kalan	14,71,039	87,559				77,000
191	Constructing Mehsana-Bodla Mudhera Road, Section Bodla to Mudhera	1,85,459	94,816				50,000
192	Compensation for scarcity works executed during 1948-49 and 1949-50 in Mehsana District 17 Roads	4,67,901 (Approximate)	2,71,120				1,00,000
193	Harij S rwal Road	1,63,223	1,50,819				500
194	Reconditioning Unjha-Unava Road, i.e., providing 1½" thick premixed asphalt carpet on Unjha- Unava Road in Mehsana District	64,953	64,400				500
195	Constructing Ahmedabad-Se tha-Kalol-Mehsana Sidhpur road Section from Sertha to Kalol	4,37,632	3,50,170				500
196	Constructing and bringing to a safe stage Mehsana- Falol-Asjol-Becbarji Road Section Mehsana to Asjol	1,85,459	[88,816				500
	<i>[Amreli Division.</i>						
197	Constructing Dhari Ghadia Chavand Road	1,30,156	[47,208				57,800
198	Constructing Damanagar Dhamel Road	66,531	38,937				27,500
199	Metalling Dhari Ingrola Road	1,32,773	61,589				46,000
200	Metalling Lathi Chavand Road	29,334	27,174				1,000
201	Metalling Damnagar Dhasa Road	44,777 (Approximate)	44,727				1,000
202	Metalling Damnagar Padarsinga Road, Section Damnagar to Padar Singa	27,391 (Approximate)	27,172				1,000
203	Metalling Gavadka Mandavda Road	47,047	55,316				1,000
204	Widening and Remetalling Amreli Dhari Sapnessa Road, Mile No. 15/0 to 25/6	1,05,424	66,386				25,000
	<i>Baroda Division.</i>						
205	Constructing a road from Bhadarwa to Sankheda.	1,93,500	41,893				15,000
206	Constructing Chhota Udepur Ferkuwa Road— Providing W. B. M. Surface first 3 miles	1,10,695	1,13,225				5,600
207	Constructing a road from Bodeli Kalarani to Kawant	3,81,488	1,38,882				25,000
	Constructing a bridge on Chhota Udepur-Kawant Road						
208	(i) Constructing a causeway on Dhaniada Kotar in Mile No. 15/2 on Chhota-Udepur-Kawant Road	94,600	2,51,573				1,600
209	(ii) Constructing a causeway on Kara River in mile No. 15/6 on Chhota Udepur Kawant Road	1,63,300					4,600
210	Constructing Murum road from Raisingpura to Hamteshwar	65,000	50,000				10,000
	<i>Ahmedabad Division.</i>						
211	Constructing Viramgam Shahpur, Major District Road, 15.11 miles	2,06,672	1,27,646				44,030
212	Constructing Sachana Ogan Kaila Road, Other District Road, 17.51 miles	2,00,456	1,15,620				55,000
213	Constructing Dekawada Dabhsar Road, Other District Road, 7.01 miles	75,402	59,429				6,500

Item No.	DETAILED ACCOUNT No. 50-A. CIVIL WORKS. Original Works.			Accounts, 1953-54.	Budget Estimate, 1954-55.	Revised Estimate, 1954-55.	Budget Estimate, 1955-56.
		Estimated cost.	Expend- ture to end of 1954-55.				
		Rs.	Rs.	Rs.	Rs.	Rs.	Rs.
	COMMUNICATIONS—ORDINARY—contd.						
	MAJOR WORKS IN PROGRESS—contd.						
214	Constructing Tret Ukhlod Road, Village Road, miles 2.06	20,337	14,885				3,500
215	Constructing Mandal Rampura Road, Other District Road, Mile 14.14	10,67,574	1,10,870				41,690
216	Constructing Viramgam Valana Panar Road, Other District Road, 10.12 miles	1,14,870	93,728				21,140
217	Constructing Panar Rampura Road, 3.94 miles.	44,695	21,418				6,800
218	Constructing Mandal Dasada Road, State Highway 2.37 miles	3,25,930	1,58,087				1,67,860
219	Constructing Adwal Jalia Road, Other District Road 2.79 miles	31,546	27,476				8,000
220	Constructing Barwala Sarangpur Road, Other District Road, 8.91 miles	1,28,736	1,11,777				5,000
221	Constructing Barwala Navda Road, Other District Road 4.89 miles	89,349	65,674				16,630
222	Constructing Jhinjar Village Road, Village Road— Length 1.89 miles	22,828	17,238				4,430
223	Constructing Akru Bhalgamda Road, Village Road Length 3.63 miles	43,004	30,114				7,550
224	Constructing Tagadi Sundariana Road, Other District Road, 8.58 miles	1,07,709	62,820				25,000
225	Constructing Dholka Vataman Road, 13.30 miles.	1,73,373	82,804				20,000
226	Constructing Ranpur Dharpipla Noli Nadala Road, Other District Road, Length 5.5 miles	91,379	63,112				10,000
227	Constructing Bhadiad Bavaliari Road, Other District Road, 16 miles	2,05,910	93,726				20,000
228	Constructing Sela Village Road, Village Road 1.7 miles	83,526	61,356				2,900
229	Constructing Chowkdi Village Road, Village Road, 2.36 miles	40,919	30,075				5,000
230	Constructing Dholera Feeder (Section Dholera to Pipli,) Other District Road, 10.37 miles	1,23,035	74,902				30,000
231	Constructing Sanand Chekhla Andej Road, Other District Road, 7.49 miles	82,386	73,839				8,000
232	Constructing Nawagam Village Road, 1.5 miles	10,380	6,045				1,640
233	Constructing Rakhiana Approach Road, (Village Road,) 1.31 miles	13,621	12,010				1,260
	Kaira Division.						
234	Constructing Cambay Anand Road also called as Cambay Popatvav (Section of Cambay Petlad Road)	4,65,013	2,12,772				60,000
235	Surveying and preparing detailed Road projects for the Road proposed in the State merged with Kaira District	22,535	17,107				4,000
236	Constructing Navli Umeta Road, Section Navli to Napat Scheme No. 195	3,13,251	2,34,056				30,000
237	Opening and operation by Government of stone quarry at Sevalia; District Kaira for Main- tenance of Road Development Programme	2,04,370	1,83,615				80,000
238	Bibipura Alina Bhalej Sarsa Wasad Road, Section Wdala to Alina	1,21,124	80,169				22,000
239	Ahmedabad Kuha Mirzapur Lasundra wdala Badulpur Sakaria Road, Section Mirzapur to Kathlal.	1,12,002	98,811				20,000

EXPENDITURE

Item No.	DETAILED ACCOUNT No. 50-A. CIVIL WORKS. Original Works.			Accounts, 1953-54.	Budget Estimate, 1954-55.	Revised Estimate, 1954-55.	Budget Estimate, 1955-56.
		Estimated cost.	Expendi- ture to end of 1954-55.				
		Rs.	Rs.	Rs.	Rs.	Rs.	Rs.
	COMMUNICATIONS—ORDINARY—contd.						
	MAJOR WORKS IN PROGRESS—contd.						
240	Constructing Navli Umets Road, Section II Anklav to Umetsa	1,27,089	32,000				35,000
241	Constructing Bhadran Chhanera Road, Section Kinklod to Chhanera	1,18,897	70,252				30,000
242	Constructing Sorna Balasinor Road	1,32,785	69,237				33,000
243	Constructing Khumarwad Gothaj Sunj Road	1,41,695	97,460				29,000
244	Sarsavani Aklecha Sunj Road, Section I	1,07,480	36,611				37,800
245	Constructing Mitli Golana Road	42,705	39,455				3,000
246	Constructing Lunaj Approach Road	48,000 (Approximate).	43,357				5,000
247	Constructing Mitli Turakpur Road	48,515	39,660				8,800
248	Constructing Rohini Pandad Road	44,571	36,170				8,400
249	Constructing Gorad Tarapur Jichka Road	1,47,297	89,608				33,000
250	Constructing Vadgam-Vainaj Dehda Road	2,22,594	1,13,871				35,000
251	Golana Varasada Road	98,046	48,821				50,000
252	Matlakui Golana Road	1,27,734	74,037				28,000
253	Wadala Badalpur Road	96,553	63,817				33,000
254	Dehda Jinaj Road	47,084	19,749				27,000
255	Dakor Kalsar Rania Road, Section Kalsar to Rania	1,76,963	49,993				30,000
256	Dabhali Sanadra Wangroli Hadmatia Road	59,000	19,000				19,000
257	Constructing Balasinor Birpur Road	3,79,506	2,57,365				45,000
258	Constructing Sanali Chudel Road	21,000 (Approximate.)	49,386				8,200
259	Dakor Chudel Morambli Road	38,000	28,449				20,000
260	Constructing Sarsavani Aklecha Sunj Mula Buldra Road, Section II	87,872	35,360				20,000
261	Constructing Atter Sumba Kapacwanj Road	59,257	57,019				500
	Constructing Camp Khumarwad Road	17,164					
	Do. Prasantaj Village Road	3,057					
262	Do. Iawa Village Road	8,573					
	Do. Virol Village Road	6,290					
	Do. Wasna Margaria Road	5,911					
	Do. Mahiar approach Road	9,021					
		50,016					
	Panch Mahals Division.						
263	Constructing a Nathkuwa Village Road	47,719	28,887				13,500
264	Constructing Sathrota Village Road						5,300
265	Constructing Boru-Kalol Road	21,014	16,249				4,750

Item No.	DETAILED ACCOUNT No. 50-A. CIVIL WORKS. Original Works.			Accounts, 1954-55.	Budget Estimate, 1954-55.	Revised Estimate, 1954-55.	Budget Estimate, 1955-56.
		Estimated cost.	Expendi- ture to end of 1954-55.				
		Rs.	Rs.	Rs.	Rs.	Rs.	Rs.
	COMMUNICATIONS—ORDINARY—contd. MAJOR WORKS IN PROGRESS—contd. <i>Broach Division.</i>						
266	Constructing Amod-Roza-Tankaria Road part of Gandhar-Tankaria-Sarbhani Palej Road, M. D. R. No. 9 in Broach District.	3,00,439	1,78,429				35,000
267	Constructing a village approach Road from Tankaria to Badalpur Mahal, district Broach ...	92,314	41,116				5,000
268	Constructing a road from Gajara to Kareli, O. D. R. No. 27 in Broach District.	1,90,160	1,15,598				34,000
269	Constructing a road from Kareli to Sarod, O. D. R. in Jambusar.	1,64,647	57,814				20,000
270	Constructing Bhadkodra-Jantran Kora Road ...	2,09,100	60,779				5,000
271	Constructing Bhadkodra-Devla Road, O. D. R. in Broach District.	1,27,080	51,368				25,000
272	Gora Surpan Road Section of Rajppla Gora-Surpan Road, Major District Road, Broach District.	1,49,600	81,541				25,000
	<i>Surat Division.</i>						
	Constructing a road from Sarbhan to Mahuwa (upto its junction) with Bardoli-Tarsadia-Mahuwa—						
273	Land Acquisition 22,946	2,17,284	1,40,585				75,000
	Road Work 1,94,338						
274	Constructing a bridge over Kankra Khadi on Surat Sachin-Lajpore Road. ...	3,79,272	2,28,753				1,50,000
	Constructing Orna-Jokha Vav Road, a Section of Laskana Vav-Jokha-Orna Road Major District Road—						
275	(a) Road Work 1,55,650	1,80,820	80,744				40,000
	(b) C. D. 25,170						
276	Constructing Zankhavav-Wadi Road, a Section of Mandvi Zankhavav-Wadi-Miranpur Netraji Road. ...	1,82,500	1,36,322				96,000
	Construction of Kosamba-Zankhavav Road Section from Wankal to Zankhavav—						
277	(a) Land Acquisition 27,300	3,16,400	1,08,543				1,00,000
	(b) Road Work 2,89,100						
278	Constructing Rander Veluk-Dandi Road, Section from Kudiana to Dandi. ...	2,35,000	1,53,441				35,000
	Bringing to standard, Section Kannalchhod-Vyara-Songadh, of Surat Dhulia Road—						
279	Section I, 5/6 to 11/0 5,50,000	4,28,800	2,47,162				2,50,000
	Section II, 11/0 to 17/4 4,28,800						
280	Constructing Saras-Olpad Road, Village Road	1,05,100	52,229				30,000
281	Constructing Piplod-Abhwa Road	97,700	41,013				25,000
282	Remodelling Miles Nos. 2/0 to 7/2 of Songadh Ukai Road, a Section of Songadh-Vjiapur Road.	2,94,000	1,77,744				66,000
283	Remodelling Vyara-Kanza Road, Miles Nos. 0/7 to 6/0, Section of Kanza-Vyara Gadat Road.	3,04,700	1,83,493				50,000

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Item No.	DETAILED ACCOUNT No. 50-A. CIVIL WORKS. Original Works.			Accounts, 1953-54.	Budget Estimate, 1954-55.	Revised Estimate, 1954-55.	Budget Estimate, 1955-56.
		Estimated cost.	Expendi- ture to end of 1954-55.				
		Rs.	Rs.	Rs.	Rs.	Rs.	Rs.
	COMMUNICATIONS—ORDINARY—contd.						
	MAJOR WORKS IN PROGRESS—contd.						
	Surat Division—contd.						
	Construction of Sarthan-Kholwad Road Section of Surat Nana-Varchha-Kamrej Moti-Flod- Kadod Road—						
284	(A) R. W. ... 3,50,842	3,58,092	1,31,028				1,00,000
	(B) L. A. ... 6,200 Section III.						
	Construction of Mangrol-Wankal Road, a Section of Kosamba-Velahha-Mangrol Zankhavav Road, M. D. R.						
285	(a) R. W. ... 3,01,120	3,09,400	1,34,734				50,000
	(b) L. A. ... 8,280						
286	Constructing Madhi-Kadod Road ...	3,24,075	3,01,702				22,000
287	Constructing Valod-Vedchhi Ambech Road ...	1,75,577	1,75,671				500
288	Remodelling Vyara-Maskatri Road, Section Miles Nos. 7/6 to 12/0.	2,34,000	53,246				75,000
289	Remodelling Vyara-Kanza Road, Section II Miles Nos. 6/0 to 12/0.	3,64,500	35,000				75,000
290	Remodelling Vyara-Maskatri Road, Section from Miles Nos. 1/3 to 6/4.	2,79,700	2,84,362				5,000
291	Remodelling Songadh-Otta Road—Major District Road Standard Miles Nos. 5/4 to 15/0.	4,94,250	10,000				40,000
292	Remodelling Songadh-Otta Road—Major District Road Standard Miles Nos. 15/0 to 25/0, M. D. R.	7,31,935	50,000				50,000
293	Remodelling Songadh-Otta Road—Major District Road Standard from Miles Nos. 25/0 to 35/0.	7,00,000	50,135				50,000
294	Constructing Mandvi-Moritha Wankol Road ...	4,37,560	19,009				37,500
295	Constructing Saras-Kuliana Road ...	97,640	20,975				37,500
296	Constructing Olpad Mandroi Road—Section from Asnad to Mandroi.	52,400	25,205				27,000
297	Constructing of a Submersible bridge over Zankari river on Vyara-Maskatri Road, Major District Road.	3,17,000	1,00,000				1,50,000
	Navsari and Dangs Division.						
298	Constructing Amalsad-Saribujarang Chhapar- Medhar Road.	59,170	48,000				11,000
299	Constructing Umarath-Danti approach Road ...	99,711	39,700				40,000
300	Constructing 4 miles Puoca from Billimora Kukeri to Anval Kasgani joining Unai Bansda near Village Bhinar (including land acquisition and Cross drainage works).	1,33,672	28,280				35,000
301	Surveying and preparing detailed road project in connection with Road Scheme Section in the State of Bombay Sub-Work No. 27 Vadoli- Kim-Mandvi Buhari Bansda Road— Navsari and Dangs Division.	60,300	26,400				3,000
302	Surat Division ...						
303	Surveying and preparing detailed road project in connection with Road Scheme Section, in the State of Bombay Sub-work No. 51, M. D. R. in Surat District— Navsari and Dangs Division ...	33,217	30,637				3,000
304	Surat Division ...						
305	Surveying and preparing detailed road project in connection with P. W. R. Section in the State of Bombay Sub-Works No. 59 O. D. R. in Surat District— Navsari and Dangs Division ...	55,773	3,560				2,000
306	Surat Division ...						

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Item No.	DETAILED ACCOUNT No. 50-A. CIVIL WORKS. Original Works.			Accounts, 1953-54.	Budget Estimate, 1954-55.	Revised Estimate, 1954-55.	Budget Estimate, 1955-56
		Estimated cost.	Expendi- ture to end of 1954-55.				
		Rs.	Rs.	Rs.	Rs.	Rs.	Rs.
	COMMUNICATIONS—ORDINARY—contd.						
	MAJOR WORKS IN PROGRESS—contd.						
	Surveying and preparing detailed road projects in connection with P. W. R. Section in the State of Bombay Sub-Work No. 67 V. R. in Surat District—						
307	Navsari and Dangs Division	46,970	3,730				2,000
308	Surat Division						5,000
309	Constructing Vankal-Phaldhara-Kakadmati-Kachigam Road O. D. R. 29	1,54,830	29,000				35,000
310	Constructing Culvert with R. C. C. slab in mile No. 7/5 of Vapi-Lavechha Road	28,752	10,000				18,000
311	Constructing a culvert with R. C. C. slab in mile No. 7/7 of Vapi-Lavechha Road	27,601	10,000				15,000
	<i>Sabarkantha Division.</i>						
312	Constructing Idar-Bhiloda Shamalaji Road (Land Acquisition)	31,327	4,734				10,000
	Constructing Khedbrahma Poshina Road (Land Acquisition)	19,235					
313	Constructing Shamlaji Meghraj Road (Section Isrito Shamlaji) (Land Acquisition)	2,327	10,401				21,600
	Constructing Poshina Abu Road (Land Acquisition)	8,057					
	Constructing Shamlaji Lusadia Road (Land Acquisition)	2,000					
		31,619					
	<i>Thana Division.</i>						
314	Construction of Manori Corai Road	66,701	51,602				15,000
315	Constructing Sanjan Dongri Amgaon Road	1,76,551	63,250				40,000
316	Constructing Saphala Mande Vardhana Jalsar Tembhi Road, Part I	1,39,447	24,501				39,000
317	Constructing Kainad Village Road	63,304	55,953				13,900
318	Constructing Udhwa Nandgaon Road	43,906	10,580				33,300
319	Constructing Shivgaon Village Road	88,275	11,266				23,000
320	Constructing Jawhar Apti Road	1,64,200	1,14,103				30,000
	<i>Ahmednagar Division.</i>						
321	Widening and reconditioning Belapur Station Feeder Road	2,13,456	1,38,145				40,000
322	Constructing Kolgaon Kothul Dherja Bhangaon Deolgaon Road	3,41,062	1,35,719				35,000
	<i>East Khandesh Division.</i>						
323	Jalgaon Kanalda Nandra Road	2,36,614	95,550				30,000
324	Virwada Adgaon Chopda Road	59,889	32,014				20,000
	<i>West Khandesh Division.</i>						
325	Nandurbar Korit Road	5,25,745	1,71,669				40,000
326	Arvi Hendrun Borkund Parola Road—Section I (Arvi to Hendrun)	88,453	55,607				32,000
327	Arvi Hendrun Borkund Parola Road—Section III (Borkund to Shirud)	73,102	50,178				19,500
328	Arvi Hendrun Borkund Parola Road—Section IV (Shirud to District Border of East and West Khandesh)	2,46,333	1,30,696				40,000

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Item No.	DETAILED ACCOUNT No. 50-A. CIVIL WORKS. Original Works.			Accounts, 1953-54.	Budget Estimate, 1954-55.	Revised Estimate, 1954-55.	Budget Estimate, 1955-56.
		Estimated cost.	Expendi- ture to end of 1954-55.				
		Rs.	Rs.	Rs.	Rs.	Rs.	Rs.
	Communications—Ordinary—contd.						
	MAJOR WORKS IN PROGRESS—contd.						
329	Navra Navri Mohadi Road—Section I (Miles 0/0 to 1/1000) Section II (1/1000 to 6/3652) ..	1,62,320	94,443				39,000
330	Construction of Taloda Raisingpur Road— Part I (Earth work and metalling) ..	9,17,33	3,96,608				60,000
	<i>Nasik Irrigation Division.</i>						
331	Consructing Kolhapur Chankapur Road ..	2,65,529 (Approximate).	22,550				33,000
	<i>Nasik (Roads and Buildings) Division.</i>						
332	Chandor Mahmud Mandgaon-Chalisgaon Road ..	3,15,451	2,79,804				30,000
333	Nandgaon Pilkhd Road ..	3,08,747	2,34,602				39,000
	<i>Poona Division.</i>						
334	Construction of Bhor Bhagodi Anand-Khind Road.	2,25,000	6,688				35,000
335	Construction of New Inspection Bungalow at Junnar ..	57,420	57,000				500
	<i>Nira Right Bank Canal Division.</i>						
336	Constructing Phaltan Asu Road Miles 0/0 to 18/0 and providing 6" metal surface on that Road ..	3,27,000	2,31,700				1,25,800
337	Improvements to Mahad-Pandharpur Road (Phaltan Lonand Section) Miles 65/5 to 83/1 ..	3,00,602	3,00,637				500
338	Constructing Jawji Andrad Road ..	95,538	95,463				500
339	Phaltan Sanvgi Baramati Diksal Road. Sec. Baramati Diksal Road ..	2,74,154	1,94,229				50,000
	<i>North Satara Division.</i>						
340	Dahiwadi Mograla Phaltan State Border Road, Section I Dahiwadi to Bijawadi Section II, Bijawadi to State Border Road ..	4,80,954	4,25,860				60,000
	<i>Sholapur Division.</i>						
341	Karmala Pimpalwadi Rangaon Karjat Road ..	1,44,560	1,33,744				11,000
342	Junoni Kole Pancheagaon Road ..	1,04,175	93,655				5,000
	<i>Kolaba Division.</i>						
343	Construction of a bridge at Pali ...	1,21,080	91,271				21,200
344	Constructing Chaul-Vava Road ...	1,45,130	58,062				25,000
345	Surveying and preparing road projects in Janjira State ...	20,569	4,549				3,000
346	Constructing Nizampur-Patrus-Bhira Road, Section I ...	1,11,080	72,756				30,000
347	Constructing Vadavali-Dahivali-Morbe-Goregaon Road. ...	2,93,348	2,03,607				40,000
348	Improvements to Mahad-Shriwardhan-Ratnagiri Road ...	2,89,834	74,874				35,000
349	Constructing Bhira-Pali Road ...	1,48,291	81,460				35,000
	Surveying and preparing detailed road projects in connection with the Road Schemes in the State of Bombay—						
350	Sub-work No. 50 M. D. R. ...	30,399	28,196				3,000
	Sub-work No. 58 O. D. R. ...	54,788					
	Sub-work No. 66 ...	24,850					

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Item No.	DETAILED ACCOUNT No. 50-A. CIVIL WORKS. Original Works.	Estimated cost.	Expenditure to end of 1954-55.	Accounts, 1953-54.	Budget Estimate, 1954-55.	Revised Estimate, 1954-55.	Budget Estimate, 1955-56.
		Rs.	Rs.	Rs.	Rs.	Rs.	Rs.
	Communications—Ordinary—contd. MAJOR WORKS IN PROGRESS—contd. Ratnagiri Division.						
	Khed-Khopi-Shirgaon Road Section from Khed to Khopi—						
	(a) Land Acquisition from mile 0/0 to 11/1813'	66,754					
	(b) Road Work from miles 0/0 to 2/3600' ...	1,34,550					
	(c) Road Work from miles 2/3600' to 11/1813' (modified).	5,27,574					
351	(d) 3 Major Bridges—		6,35,021				67,000
	(1) Bridge at Mile No. 8/2133' ...	17,410					
	(2) Bridge at Mile No. 8/3957' ...	16,370					
	(3) Bridge at Mile No. 10/3120' ...	30,000					
	(e) Major bridge across Dubi River at Khopi in Mile 11/3 ...	57,747					
	Guhagar-Chiplun Road: Constructing a major bridge and its approaches in mile No. 18/7—						
352	(1) Road Work ...	1,19,796	41,907				40,000
	(2) Land Acquisition ...	2,109					
	Guhagar-Chiplun Road: Constructing a masonry culvert and its approaches in mile No. 25/3—						
353	(1) Road Work ... 1,20,370	1,26,939	84,848				35,100
	(2) Land Acquisition ... 6,619						
	Bombay-Konkan-Goa Road: Constructing Pagewadi-Diversion Road near Chiplun—						
354	(1) Land Acquisition ... 85,972	2,44,407	1,14,541				2,000
	(2) Road Work ... 1,58,435						
	Khed-Shivtar Road—						
355	(1) Land Acquisition ... 62,068	4,59,531	1,23,211				45,000
	(2) Road Work ... 3,97,463						
	Chiplun-Kadwali-Dhamnand-Pali Road (O.D.R.) Section from ...						
	Kalabasta to Kadwali—						
	(a) Land Acquisition ...	53,542					
	Road Work ...	2,46,942					
356	(b) Major Bridge near Ambadas in mile No. 3/5085 ...	62,221	2,42,087				76,970
	(c) Major Bridge near Kelna in mile No. 5/1018.	90,871					
	(d) Major Bridge near Dhamnand in mile 15/2705.	61,048					
	Kadavli to Dhamnand—						
	(i) Land Acquisition ...	33,729					
	(ii) Road Work ...	1,85,263					
		7,33,616					
	Khed-Ambavali-Birmani Road—						
	Section from Khed to Ambavali—						
357	(a) Land Acquisition ..	48,300	7,05,035				80,000
	(b) Road Work ..	9,61,402					
	(c) Constructing a major bridge across Jagbudi River in mile No. 3/4160.	1,89,484					

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Item No.	DETAILED ACCOUNT No. 50-A. CIVIL WORKS. Original Works.			Accounts, 1953-54.	Budget Estimate, 1954-55.	Revised Estimate, 1954-55.	Budget Estimate, 1955-56.
		Estimated cost.	Expendi- ture to end of 1954-55.				
		Rs.	Rs.	Rs.	Rs.	Rs.	Rs.
	COMMUNICATIONS—ORDINARY—contd.						
	MAJOR WORKS IN PROGRESS—contd.						
	<i>South Satara Division.</i>						
358	Constructing a submersible bridge across Yerla River near Nimni on Tasgaon Ashta Road.	2,76,600	2,45,912				1,00,000
	<i>Belgaum Division</i>						
359	Ujjankop-Chinchnur-Hanamsagar Road ..	56,096	....				20,000
360	Asundi-Karikatti Road (V. R.) ..	39,637	....				9,000
361	Kalhal Konnur Road, M.D.R.	1,14,146	1,24,647				5,000
362	Construction of Adalkhatti-Tallur-Jalikatti Road (V. R.)	21,534	..				4,300
363	Construction of Mugalkhod-Handigum Road (O. D. R.)	1,87,860	1,27,175				30,000
364	Constructing Anantpur-Daflapur Road (Major District Road).	66,873	39,961				20,000
365	Constructing Murgundi-Hanamapur Road (M.D.R.)	1,18,200	59,507				30,000
366	Constructing Mudenur-Batkurki-Lokapur Road (M. D. R.)	4,56,676 (Approximate)	1,95,051				40,000
367	Constructing Kehlor-Tondikatti Road (V. R.) ...	1,28,411 (Approximate)	82,178				8,000
368	Remodelling Sureban-Kalhal Road ..	2,50,000 (Approximate)	86,778				40,000
	<i>Bijapur Division.</i>						
369	Construction of Memdapur-Jainapur Road with a branch to Bellubbi.	1,47,906	1,13,873				25,000
370	Constructing a road from Honwad to Gothe ..	78,575	55,690				10,000
371	Constructing a road from Kambg. to Memdapur ..	2,50,000	70,091				10,000
372	Constructing Meerbudihal-Kadarkop Road ..	3,37,000	82,534				10,000
373	Constructing Jalgeri-Yetnal-Bijapur Road ..	3,67,000	78,705				25,000
374	Constructing Indi-Agarkhed Road with a branch to Bhuyar ..	4,49,000	1,06,583				30,000
	<i>Dharwar Division.</i>						
375	Improvements to Gadag Badmi Road miles 22 to 34	3,09,373 (Revised).	2,27,949				50,000
376	(a) Constructing Chichmannur-Savadi-Hadagal Gujanagadi Road ..	2,33,920	2,19,921				40,000
	(b) Causeway (O.D.R.) ..	1,16,432					
		3,50,352 (Approximate)					
377	Constructing Bhanadiwad-Mantur-Hirenarti Road (O. D. R.)	2,31,522 (Revised).	41,299				50,000
378	Constructing Shivali-Marab Road (V. R.) ..	1,71,576	64,205				50,000
	<i>Kanara Division.</i>						
379	Reconstructing Hattikeri Bridge No. 145-B in mile No. 14/8 of Karwar Bellary Road.	2,80,268	1,80,432				1,50,000
380	Reconstructing Bridge No. 69 in mile No. 6/7 of Karwar Bellary Road.	85,000 (Approximate)	30,000				30,000

Item No.	DETAILED ACCOUNT No. 50-A. CIVIL WORKS. Original Works.	Accounts, 1953-54.	Budget Estimate, 1954-55.	Revised Estimate, 1954-55.	Budget Estimate, 1955-56.
		Rs.	Rs.	Rs.	Rs.
	COMMUNICATIONS—ORDINARY—contd.				
	Minor Works.				
331	Superintending Engineer, North Gujarat Circle ...				1,65,000
332	Superintending Engineer, South Gujarat Circle ...				1,92,320
333	Superintending Engineer, Bombay Circle ...				80,000
334	Superintending Engineer, Southern Circle ...				2,99,000
335	Superintending Engineer, Deccan Irrigation Circle.				30,000
336	Superintending Engineer, Central Circle ...				1,00,000
337	Electrical Engineer to Government ...				10,000*
	Total—Communications—ordinary				
	Charged ...	1,290			
	Voted ...	96,54,534	79,98,000	79,98,000	69,71,320

* Out of the total provision of Rs. 15,000 for providing electric installations in the Inspection Bungalows, Travellers' Bungalows and Rest Houses Rs. 5,000 has been provided under "General Administration".

Item No.	DETAILED ACCOUNT No. 50-A. CIVIL WORKS. Original Works.			Accounts, 1953-54.	Budget Estimate, 1954-55.	Revised Estimate, 1954-55.	Budget Estimate, 1955-56.
		Estimated cost.	Expendi- ture to end of 1954-55.				
		Rs.	Rs.	Rs.	Rs.	Rs.	Rs.
COMMUNICATIONS—CENTRAL ROAD FUND							
New Major Works.							
<i>Sabarkantha Division.</i>							
388	Construction of a bridge over Sabarmati river near Kheroj on Khedbramha-Amba-Mota Road Section of Himatnagar-Idar Khedbramha-Mota-Ambaji-Mount Road State Highway ..	7,00,000					1,00,000
389	Construction of a bridge over Meshwa Tributary near Isrol on Modasa-Umedpur-Gadadar Section of Modasa-Dungarpur Road State Highway.	3,00,000					40,000
390	Construction of a bridge over Meshwa River at Gadadar on Modasa Umedpur-Gadadar Section of Modasa-Dungarpur Road ..	5,00,000					40,000
<i>Broach Division</i>							
391	Bridge over Kumar River on Ankleshwar Dhadal Rajpipla Road.	1,46,431					40,000
392	Bridge over Bhundwa River on Ankleshwar Dhadal Rajpipla Road.	1,09,018					40,000
393	Bridge over Bhulwa River on Ankleshwar Dhadal Rajpipla Road.	1,05,830					40,000
394	Bridge over Kaveri River on Ankleshwar Dhadal Rajpipla Road. ...	1,71,500					50,000
<i>Surat Division</i>							
395	Construction of a bridge across river Kaveri at Bhamti on Bansda-Waghai in Banasda Road.	1,93,601					50,000
396	Improvements to Surat-Dhulia Road from Miles 17/4 to 18/5 and 18/5 to 20/0 ..	2,53,000					1,00,000
397	Constructing a bridge over Chick Khadi on Bardoli-Kamalohod Road—Section of State Highway No. 1. ..	2,00,000					50,000
<i>Satara Division.</i>							
398	Constructing cross drainage works of link road joining Karad-Bijapur and Karad-Tasgaon Road.	2,17,092					50,000
<i>Ahmednagar Division.</i>							
399	Constructing a bridge across the Godavari river at Toka on Ahmednagar-Aurangabad Road State Highway (Ahmednagar District) ..	18,00,000					3,50,000
MAJOR WORKS IN PROGRESS							
<i>Mehsana Division.</i>							
400	Constructing a bridge across Saraswati river near Sidhpur on Ahmedbad-Kalol-Mehsana Sidhpur Road ..	9,39,167	3,00,000				4,00,000
<i>Amreli Division.</i>							
401	Constructing a bridge over Shetrunji river in M. No. 5/4 of Amreli Kundla Road ..	7,37,450	7,42,544				10,000
402	Constructing Khamba Bhavardi Road joining Khamba-Kantala Road portion lying in Bombay State ..	1,07,200	97,660				20,000
<i>Ahmedabad Division.</i>							
403	Constructing Narol-Vatwa-Ramol-Mehmedpur Road—O. D. R.	2,24,000	1,41,956				41,290
404	Constructing Naroda-Dehgam-Harsol Road, Section I—Naroda to Rajpur.	4,72,073	4,42,273				3,000
<i>Kaira Division.</i>							
405	Constructing a bridge on Sabarmati river at Pachegaon on Baroda Wasad-Tarapur-Panchegaon Road leading to Saurashtra ..	10,89,990	3,00,000				4,00,000
406	Anand-Samarkha Bhalej-Lingda Road ..	9,08,549	6,91,140				20,000
407	Constructing a submersible bridge over Shedhi river near Kaira Town on Cambay-Kaira Road ..	5,16,300	4,69,890				10,000

Item No.	DETAILED ACCOUNT No. 50-A. CIVIL WORKS. Original Works.			Accounts, 1953-54.	Budget Estimate, 1954-55.	Revised Estimate, 1954-55.	Budget Estimate, 1955-56.
		Estimated cost.	Expendi- ture to end of 1954-55.				
	COMMUNICATIONS—CENTRAL ROAD FUND—contd.						
	MAJOR WORKS IN PROGRESS—contd.						
	<i>Kaira Division—contd.</i>						
408	Bridge over Shedhi river at Bilodra on Nadiad-Modasa Road ..	6,51,896	6,39,661	..	..	..	10,000
409	Vadtal-Narsanda Uttarsanda Road ..	5,04,753	4,03,370	..	..	..	10,000
410	Bridge over Mahi river near Sevalia in M. No. 78 of Ahmedabad-Indore Road.	35,63,290	15,16,278	..	..	..	9,00,000
	<i>Panchmahals Division.</i>						
411	Bridge across Dhadhar river on Godhra-Bodeli Road	4,21,700	2,90,843	..	..	..	20,000
	Approaches to Bridge over Dhadhar river on Godhra Bodeli Road ..	19,408	16,703	..	..	..
	<i>Sabarkantha Division.</i>						
412	Khedbrahma-Kheroj-Mota-Ambaji Road (Sabarkantha Section).	7,50,000	50,000	..	..	..	1,50,000
413	Naroda Dehgam Harsol Road, Section II ..	14,63,163	8,74,222	..	..	..	4,89,000
414	Modasa-Sakaria Road ..	1,47,600	1,20,364	..	..	..	30,000
	Himatnagar-Bhiloda Road—						
	Section I (A)—Gambhoi to Vavdi ..	1,39,446		..	..	..
	(i) Land Acquisition ..	6,818		..	..	..
	Section I (B)—Vavdi to Purnasan—						
415	(i) Road works including G.D. Works and land Acquisition. ..	2,94,700		..	..	..	1,43,800
	Section II—Bamna to (Purnasan) Bhiloda—						
	(i) Road work including C. D. Works ..	5,23,559		..	..	..
	(ii) Land acquisition ..	27,005		..	..	..
		9,91,528		..	..	..
	Modasa-Dungerpur Road,						
416	Section I Modasa to Umedpur Mils 0/0 to 7/0 ...	4,30,900		..	..	..	3,62,470
	Land acquisition	62,473		..	..	..
417	Constructing a link from Umedpur to National Highway No. 8	3,00,000		..	..	..	1,00,000
	<i>Banaskantha Division.</i>						
418	Constructing a road from Danta to Ambaji by bringing to Major District Road Standard ...	9,07,348	20,000	..	..	..	1,00,000
419	Constructing Ukanchali Bridge on Danta-Ambaji Road	93,327	10,000	..	..	..	50,000
420	Constructing Radhanpur-Sihori-Khemana Road, Section I from Radhanpur to Durgasan ...	22,40,142	1,00,000	..	..	..	3,00,000
421	Constructing Radhanpur-Sihori-Khemana Road, Section II from Durgasan to Sihori ...	4,71,959	1,00,000	..	..	..	3,71,960
422	Constructing Radhanpur-Sihori-Khemana Road, Section III, from Sihori to Khemana ...	4,83,101	1,00,000	..	..	..	3,83,100
423	Constructing Deesa-Tharad-Wav-Suigam Road, Section I Deesa to Lakhani ...	24,00,000	11,88,872	..	..	..	4,00,000
424	Constructing Radhanpur-Sami-Harij Road, Section from Radhanpur to Surval ...	11,38,234	7,92,028	..	..	..	3,48,210
425	Constructing Bridge over Banas river at Deesa ...	25,57,600	23,49,931	..	..	..	2,00,000
426	Constructing Santalpur-Radhanpur-Sami-Harij Road, Section from Santalpur to Radhanpur ...	27,90,701	6,04,965	..	..	..	8,00,000

Item No.	DETAILED ACCOUNT No. 50-A CIVIL WORKS. Original Works.				Accounts, 1953-54.	Budget Estimate, 1954-55.	Revised Estimate, 1954-55.	Budget Estimate, 1955-56.
	COMMUNICATIONS—CENTRAL ROAD FUND—contd.								Estimated cost.	Expendi- ture to end of 1954-55.
	MAJOR WORKS IN PROGRESS—contd.				Rs.	Rs.	Rs.	Rs.
	<i>Banskantha Division—contd.</i>							
	Constructing Palanpur-Deodhar-Bhabhar Road—							
427	Section I	...	...	...	16,82,862			5,00,000
428	Section II	...	...	...	15,27,604			5,00,000
429	Section III	...	...	...	16,27,393			5,00,000
430	Section IV	...	...	...	11,57,133			5,00,000
	<i>Surat Division.</i>							
431	Surat-Dhulia-Malkapur-Nagpur-Raipur-Deogadh Cuttack Road, Section from Chalthan Junction to Bardoli	...	...	...	8,61,528	7,82,212		79,280
432	Constructing a bridge across the Verriver M.L. No. 22 Vadoli-Kim-Mandvi Road	...	...	...	6,58,261	6,47,685		10,000
433	Bridge over Gabhani and Mindhola river on Vadoli- Kim-Mandvi-Madhi-Bansda Road	...	...	...	5,36,697	4,86,216		50,000
434	Constructing a bridge over Gangadhar Khadi near M.L. No. 15/0 of Surat-Dhulia Road, Section from Kadoura Junction to Bardoli	...	...	...	3,99,536	3,30,794		68,000
435	Constructing a bridge across the Mindhola river near Surat-Dhulia-Malkapur-Deogadh-Cuttack Road	...	...	...	10,40,336	7,92,300		2,50,000
436	Constructing a bridge across Mindhola river on Surat-Sachin-Lajpor-Navsari Road	...	...	...	5,19,744	2,00,000		3,00,000
437	Constructing High Level Bridge across river Tapi at Mandvi on Vadoli-Kim-Mandvi-Madhi Road, including remaining length of approaches	...	...	...	20,26,977	3,00,000		8,00,000
438	Khedbrahma-Keroj-Mota-Ambaji (Banaskantha Section)	...	...	...	7,50,000	50,000		1,50,000
439	Constructing a submersible bridge on Mindhol. river on Kamalohod-Surat-Dhulia Road	...	...	...	2,86,000	1,50,000		1,50,000
440	Bringing to State Highway Standard from Kamal- ohod to Vyara M.L. No. 0/0 to 5/2	...	...	...	2,94,614	1,50,000		1,50,000
441	Improvements to Surat-Bardoli-Navapur Road, Bardoli to Kamalohod	...	...	...	6,52,710	2,00,000		3,00,000
442	Constructing Causeway over Kaveri river near Mot. Bhamti on Caikli-Balmora Road	...	...	...	1,75,000	.....		1,00,000
	<i>Broach Division.</i>							
443	Constructing Dayadra-Nabipura-Shahbad-Shahpur- Palej Road	...	...	...	6,44,361	6,48,025		5,000
444	Constructing Broach-Shuklatirth-N.kora-Angresh- war-Shahbui-Shahpore-Palej Road, Section Broach to N.kora	...	...	...	6,02,475	5,61,645		40,000
445	Improvement to Ankleshwar Dadhal-Rajpipla Road including bridges, etc.	...	...	...	12,00,000	1,50,000		3,00,000
	<i>Navsari and Dange Division.</i>							
446	Bulsar-Dharampur-Huda-Rajbari-Point-Nasik Road, Section I from Bulsar to Kharvel	...	...	...	8,24,253	8,20,000		5,000
447	Bulsar-Dharampur-Huda-Rajbari-Point-Nasik Road, Section II from Kharvel to Par river causeway	...	...	...	5,28,600	2,00,000		3,00,000
448	Carrying out detailed Survey and collecting data and preparing Projects of Bulsar-Kharvel- Dharampur-Huda-Rajbari-Point-Nasik Road, Section from Kharvel to Huda	...	...	...	24,900	10,490		2,000

Item No.	DETAILED ACCOUNT No. 50-A. CIVIL WORKS. Original Works.		Accounts, 1953-54.	Budget Estimate, 1954-55.	Revised Estimate, 1954-55.	Budget Estimate 1955-56.
	Estimated cost.	Expendi- ture to end of 1954-55.				
	Rs.	Rs.	R .	Rs.	Rs.	Rs.
COMMUNICATIONS—CENTRAL ROAD FUND—con.d.						
MAJOR WORKS IN PROGRESS—contd.						
<i>Thana Division.</i>						
449	Wangaon Ranshet Road	4,27,909	1,95,485			1,00,000
450	Constructing a bridge over Vaiterna river in mile No. 58 of Vada Manor Section of Bombay Nadiad Rajputana Delhi Road	5,30,373	4,95,792			15,000
451	Construction of a bridge over Pinjal river in mile No. 62/3 of Vada Manor Section of the Bombay Nadiad Rajputana Delhi Road	5,11,313	5,20,045			15,000
452	Construction of a bridge over Deherja River in mile No. 72/809 Vada Manor Section of Bombay Nadiad Rajputana Delhi Road	5,30,417	5,57,090			1,25,000
<i>Ahmednagar Division.</i>						
453	Constructing Ajnui Pedgaon Jalalpur Bhangaon Sundrik Rashin Chilewadi Road, Section I	1,35,851 (Approximate).	1,25,894			10,000
454	Constructing Ajnui Pedgaon Jalalpur Bhangaon Sundrik Rashin Chilewadi Road, Section II and III	4,16,304	1,94,500			20,000
455	Constructing Adhalgaon Hiradgaon Takli Shedgaon Road	3,50,423	1,82,332			20,000
456	Constructing Karjat Kuldharan Road	1,85,958	92,695			16,000
<i>East Khandesh Division.</i>						
457	Construction of a bridge over Girna River at Bhadgaon	10,29,856 (Approximate).	8,27,460			2,02,000
458	Amalner Amalgaon Jalod Bhadgaon Hated (Bk.) Shirpur Raver Road	2,65,243	2,42,680			22,000
<i>West Khandesh Division.</i>						
459	Widening and bringing upto standard Dondaicha Shahada Khetia Road Major District Road No. 4, Section III Miles 57/3600 to 63/4024	2,47,800	1,00,000			1,00,000
460	Dondaicha-Khetia Road, Bridge over river Tapi at Sarangkhedha	36,10,927	6,56,706			15,00,000
461	Dondaicha-Shahada-Khetia Road, Section I and II.	5,21,302	3,87,971			40,000
<i>Satara Division.</i>						
462	Constructing a bridge at Koregaon on Satara-Pandharpur Road	1,14,246	50,000			64,000
463	Constructing a bridge across Panjhan River on Manmad Malegaon Road	1,06,010	50,000			56,000
<i>Kolhapur Division.</i>						
464	Constructing a bridge-cum-weir across Vedganga river near Gargoti on Kolhapur Patgaon Road.	2,76,613	50,000			2,00,000
465	Constructing a bridge across Panchganga river at Ichalkaranji	4,00,000	2,00,000			2,00,000
466	Constructing a bridge across Salvan river on Kolhapur Gaganbawda Road	2,42,074	50,000			1,90,000
467	Constructing a bridge across Rupani river on Kolhapur Gaganbawda Road	1,97,643	45,000			1,50,000
<i>Nasik (Roads and Buildings) Division.</i>						
468	Improvements to Borgaon Chirai Surgens Road...	4,43,103	1,11,526			70,000
469	Improvements to Wani-Borgaon Hatgad Road...	2,57,900	2,22,082			36,000

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Item No.	DETAILED ACCOUNT No. 50-A. CIVIL WORKS. Original Works.		Accounts, 1953-54.	Budget Estimate, 1954-55.	Revised Estimate, 1954-55.	Budget Estimate, 1955-56.
	Estimated cost.	Expendi- ture to end of 1954-55.				
	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.
COMMUNICATIONS—CENTRAL ROAD FUND—contd.						
MAJOR WORKS IN PROGRESS—contd.						
<i>Nasik Irrigation Division.</i>						
470	Constructing a Bridge across river Godavari at Kopargaon	10,23,425	8,48,953.	..	..	1,74,400
471	Constructing an approach Road for the bridge across Godavari river at Kopargaon ...	8,27,949	6,74,000	..	..	1,53,900
<i>Kolaba Division.</i>						
472	Constructing a diversion outside Pen Town and a bridge over the Bhogeshwari River ...	2,84,155	2,42,056	..	..	5,000
473	Constructing Neral Kalamb Road	3,08,908	1,03,485	..	..	50,000
474	Roha Murud Road via Gophanwadi and Chanera, Section I Roha to Chanera	5,53,693	3,73,321	..	..	1,80,000
475	Constructing Kashala Kalamb Road Section II, Sugave to Kalamb	4,07,172	2,78,342	..	..	58,000
476	Constructing a bridge over Dharamtar Creek in mile No. 14 of Alibag Dharamtar Kohopli Road...	32,48,156 (Revised)	16,19,675	..	..	15,00,000
477	Improvements to Bombay Konkan Goa Road Miles 45/2 to 140/7 Stage II	7,76,267	6,76,563	..	..	1,20,000
<i>Sholapur Division.</i>						
478	Construction of a bridge over Bhima-River near Takli on the Karwar-Hubli-Sholapur Road ...	18,75,000 (Approximate)	15,11,257	..	..	6,00,000
479	Constructing a cause way over Wakhari nalla in mile No. 145 of Mahad-Pandharpur Road. ...	1,69,821	1,65,522	..	..	4,000
<i>Bijapur Division.</i>						
480	Constructing a bridge over Krishna river near Jamkhandi on Nargund Yadwad Mudhol Jam- khandi Katral Bableshwar Bijapur Road ...	9,87,400 (Approximate)	10,47,353	..	..	1,00,000
481	Constructing a road from Jamkhandi to Bableshwar (Section from Yekkundi to Tadalbagi) ...	4,36,761	54,712	..	..	50,000
482	Constructing a road from Jamkhandi to Bableshwar (Section from Yakkundi to Bableshwar) ...	2,14,161	2,00,000	..	..	1,00,000
<i>Dharwar Division.</i>						
483	Constructing the remaining approaches to the bridge over Kumudwati river on Ranebennur Masur Mysor Frontier Road, Major District Road No. 6, District Dharwar.	1,61,000	80,950	..	..	81,000
<i>Kanara Division.</i>						
484	Constructing an approach road (including land ac- quisition to the bridge over Venkatapur river near Shirali on Karwar Bhatkal Madras Frontier Road	45,749	35,000	..	..	10,000
485	Constructing a bridge across Gangavali river at Ulware on Karwar Madras Frontier Road ...	19,79,300 (Approximate)	50,000	..	..	5,00,000
486	Constructing a bridge across Bilgi river on Bilgi Siddapur Kumta Road	1,74,445	1,00,000	..	..	74,000
<i>Ratnagiri Division.</i>						
487	Constructing a bridge near Banda across Terekhol- creek	2,66,411	20,000	..	..	1,50,000
<i>Trombay Road Construction Division.</i>						
488	Construction of Eastern Express Highway Section from Sion to Sion Trombay Road	14,40,000	10,17,494	..	..	3,22,590
Total, Communications—Central Road Fund ...			92,00,801	2,18,53,000	1,00,00,000	1,94,64,000

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Item No.	DETAILED ACCOUNT No. 50-A. CIVIL WORKS. Original Works		Account, 1953-54.	Budget Estimate, 1954-55.	Revised Estimate, 1954-55.	Budget Estimate, 1955-56.
	Estimated cost.	Expenditure to end of 1954- 55.				
COMMUNICATIONS—NATIONAL HIGHWAYS.						
New Major Works.						
	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.
489	Improvements to existing Sub-Section from Ahmedabad Municipal limits to Bhayla i.e., from Mile 2/4 to 23/0 to National Highway No. 8A (Ahmedabad Division).	13,67,170				2,10,500
490	Improving the existing Ahmedabad Bareja Section of National Highway No. 8 to National Highway Standard Mile 385/5 to 395/4-474' (Ahmedabad Division).	4,18,183				1,50,000
491	Constructing Stores and Depots at every 10 miles on National Highway No. 8, Section Phirojpur to Ratanpur, Miles 11/4-350' to 84/2-80' (8 Nos.) (Sabarkantha Division).	1,80,000				50,000
492	Raising and widening the road of Poona Bangalore Road from mile 127/4 to 130/0 (Kolhapur Division).	1,00,000				50,000
493	Diversion of road outside Kolhapur in mile 145 of Poona Bangalore Road National Highway No. 4. (Kolhapur Division).	3,00,000				60,000
494	Land acquisition for Bandra Borivli Relief Road Western Express Highway (Thana Division).	64,74,700				1,00,000
495	Land acquisition for constructing Eastern Express Highway (Thana Division).	47,55,500				1,00,000
496	Improving and modernising Manor Kasa (Tawa) Section mile 75 to 89 of Bombay Ahmedabad road National Highway No. 8 (Thana Division).	5,00,000				2,00,000
497	Land acquisition for Ghodbunder Manor Section of National Highway No. 8 (35 miles) (Thana Division).	5,00,000				1,00,000
498	Constructing a bridge over Nadri River in Mile No. 70 near Sunokh Village on National Highway No. 8 Section Phirojpur to Ratanpur National Highway No. 8. (Sabarkantha Division).	4,80,000				3,00,000
499	Dumping two tons concrete blocks round secured piers of old Railway Bridge over Narmada River National Highway No. 8. (Broach Division).	1,20,000 (Rough Cost.)				1,00,000
500	Constructing a high level bridge over Kharera in mile No. 165/5 of Bombay Ahmedabad Road, National Highway No. 8 (Navsari and Dangs Division).	3,27,100				1,00,000
501	Constructing a high level causeway over Kaveri River in place of existing causeway in Mile No. 163 of Bombay Ahmedabad Road, National Highway No. 8 (Navsari and Dangs Division).	4,22,900				1,00,000
502	Land Acquisition for and construction of diversion in M. No. 155 near Chandor, N. H. No. 3 (Nasik Division).	76,000				40,000
503	Constructing an over-bridge at level crossing in Mile 82 N. H. No. 4 (Poona Division).	2,77,000				1,00,000
504	Constructing Railway bridge in mile 124/7 (a) approaches N. H. No. 50 (Nasik Division).	6,05,000				1,00,000
Major Works in Progress.						
505	Constructing R. C. C. minor bridges on Harijala Danera Bareja Road (Job Nos. 1095, 1096 and 1037 BMS) (Kaira Division).	1,97,744	500			97,700
Black-topping with 3/4" thick asphalt carpet in 12' width in :-						
506	(a) Prantij Himatnagar Section 14.7 miles (Sabarkantha Division). (Job No. 1065 BMS.)	2,40,000	500			1,00,000
507	(b) Himatnagar Raigadh Section 14.7 miles (Sabarkantha Division).	2,30,000	500			50,000
508	(c) Raigadh Ratanpur Section 22.7 miles (Sabarkantha Division).	4,59,300	500			50,000

Item No.	DETAILED ACCOUNT No. 50-A. CIVIL WORKS. Original Works.		Account, 1953-54.	Budget Estimate, 1954-55.	Revised Estimate, 1954-55.	Budget Estimate, 1955-56.
	Estimated cost.	Expenditure to end of 1954- 55.				
	COMMUNICATIONS—NATIONAL HIGHWAYS—contd.					
	Major Works in Progress—contd.	Rs.	Rs.	Rs.	Rs.	Rs.
509	Constructing slab drains and hume pipes in Himatnagar Gamdi Section of National Highway No. 8 (Sabarkantha Division). (Job No. 1049 BMS).	87,330	500			37,300
510	Constructing Minor bridges in Ra'gadh Ra'anpur Section of National Highway No. 8 (Sabarkantha Division).	4,00,000	500			1,00,000
511	Improvements to cross drainage works in Talsari Damanganga Section miles 113 to 129 National Highway No. 8 (Thana Division).	2,00,000	500			66,000
512	Providing cross drainage works Wareria Karjan Section of Bombay Ahmedabad Road National Highway No. 8 (Baroda Division).	2,15,220	500			65,000
513	Cross Drainage Works on North Approach over Bridge on Shuklatrith Road National Highway No. 8 (Broach Division).	48,000	500			28,000
514	Constructing approach to the Bridge across Kim River National Highway No. 8 (Surat Division).	1,10,500	500			1,01,500
515	Construction of cross drainage works on Kadodra Kathor Section National Highway No. 8 (Remaining four) (Surat Division).	1,00,000	500			80,000
516	Constructing a Minor Bridge over Kotar Khadi Section Kim Junction to Railway Crossing of National Highway No. 8 (Surat Division).	58,000	500			84,000
517	Constructing a diversion outside Chikhali town including Kala Khadi bridge and land acquisition National Highway No. 8 (Navsari and Dangs Division).	2,37,000	500			50,000
518	Improving cross drainage works in Damanganga Navsar Section on National Highway No. 8 (Navsar and Dangs Division).	4,00,000	500			1,00,000
519	Constructing a bridge across Meshwa River near Ansol on National Highway No. 8, (Sabarkantha Division).	6,66,246	500			2,00,000
520	Constructing a bridge over Varoli Nalla in mile 14/5 of Bombay Ahmedabad Road, National Highway No. 8 Tawa Talsari Section (Thana Division).	2,18,700	500			75,000
521	Constructing a bridge over Jambuva River on Karjan Baroda Section of Bombay Ahmedabad Road National Highway No. 8 (Baroda Division).	3,61,542	500			1,00,000
522	Constructing a bridge over Bangav River on Karjan Baroda Section National Highway No. 8 (Baroda Division).	4,64,680	500			1,00,000
523	Constructing a bridge across Bhukhi Khadi on Broach Varodia Section of Bombay Ahmedabad Road, National Highway No. 8 (Broach Division).	2,64,175	500			1,00,000
524	Strengthening the Narmada Bridge on Narmada River at Broach on National Highway No. 8 (Broach Division).	48,586	500			38,000
525	Constructing a bridge over Baleshwar Khadi in mile No. 199/2 of Bombay Ahmedabad Road, National Highway No. 8 (Surat Division).	3,65,200	500			1,00,000
526	Constructing bridge over Kim tributary National Highway No. 8 (Surat Division).	2,86,700	500			1,00,000
527	Constructing a bridge across Mircholi Khadi in mile No. 159/2 of Bombay Ahmedabad Road National Highway No. 8 (Navsari and Dangs Division).	1,55,160	500			50,000
528	Constructing a bridge over Wanki Khadi in mile No. 150 of Bombay Ahmedabad Road National Highway No. 8 (Navsari and Dangs Division).	3,68,481	500			50,000
529	Constructing a bridge over Bill Khadi in Mile No. 134/5 of Bombay Ahmedabad Road, National Highway No. 8 (Navsari and Dangs Division).	1,28,216	500			50,000
530	Converting causeway over Damanganga River to High level bridge in Mile No. 130 National Highway No. 8 (Navsar and Dangs Division).	10,00,000	500			1,00,000
531	Converting causeway over Kolak in Mile No. 136 National Highway No. 8 (Navsari and Dangs Division).	8,00,000	500			1,00,000

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Item No.	DETAILED ACCOUNT No. 50-A. CIVIL WORKS. Original Works.	Accounts, 1953-54.		Budget Estimate, 1954-55.	Revised Estimate, 1954-55.	Budget Estimate, 1955-56.
		Estimated cost.	Expenditure to end of 1954-55.	Rs.	Rs.	Rs.
	COMMUNICATIONS—NATIONAL HIGHWAYS— contd. New Major Works.—contd.	Rs.	Rs.	Rs.	Rs.	Rs.
532	Converting a dip over Raina khadi in Mile No. 14 ^c of Bombay Ahmedabad Road, National Highway No. 8 (Navsari and Dangs Division).	67,772	500			57,000
533	Constructing a bridge across the Par River in Mile No. 144/8 of Bombay Ahmedabad Road, National Highway No. 8 (Navsari and Dangs Division).	10,00,000	500			1,00,000
534	Constructing Bridge over Shial and Bhoji Khadis and other cross drainage works in miles 138-139, National Highway No. 8 (Navsari and Dangs Division).	31,158	500			21,000
535	Construction of a diversion in mile No. 121 near Adgaon including land acquisition N. H. No. 3 (Nasik Division).	98,700	500			50,000
536	Construction of a diversion outside Nasik City N. H. No. 3 (Nasik Division).	3,38,638	500			50,000
537	Widening and improving approaches to over bridge in mile 98 N. H. No. 4 (Poona Division).	51,620	500			20,000
538	Constructing diversion in mile No. 23 N. H. No. 4 (Poona Division).	43,000	500			39,000
539	Constructing Arch culverts in Mile 195/2, 195/3, 195/5, 203/1 and 203/4 N. H. No. 6 (East Khandesh Division).	28,800	500			26,000
540	Black topping 12 feet width of road from Dhulia to Jalgaon N. H. No. 6 (East Khandesh Division).	12,93,000	500			4,60,000
541	Modernising and providing B. T. surface in Mile 51/4 to 125/0 N. H. No. 50 (Poona and Nasik Divisions).	32,89,000	500			8,00,000
542	Construction of a bridge across Godavari river on the diversion outside Nasik City N. H. No. 3 (Nasik Division).	6,94,132	500			1,00,000
543	Constructing a bridge over Panzara river on Dhulia diversion N. H. No. 3 (West Khandesh Division).	5,33,900	500			1,00,000
544	Regarding the existing bridge across Koyna River in Mile 101 N. H. No. 4 (Satara Division).	3,98,215	500			50,000
545	Constructing minor bridge in mile 67 to 125 across Natural crossing, N. H. No. 50 (Nasik Division).	6,00,000	500			1,00,000
546	Black topping Poena Sholapur Road, National Highway No. 9 miles 40/0 to 167/3 $\frac{1}{2}$ (Sholapur Division).	19,12,000	500			4,00,000
547	Constructing minor bridges on Karjan Wareria section of National Highway No. 8 (Job No. 1016 BM 8) (Baroda Division).	43,700	500			40,000
548	Surveying and preparing plans and estimates for the Ga. dbunder-Manor Road Section of Bombay-Nadisd-Rajputana-Delhi Road, National Highway No. 8 (Job No. 226 BM 8) (Thana Division).	29,168	26,528			4,000
549	Acquiring land for the approaches to the Ambica River Bridge, National Highway No. 3 (Job No. 247 BM 8) (Navsari and Dangs Division).	46,200	23,358			22,800
550	Constructing a bridge over Ambica River in Mile No. 175/3 of B. A. Road, National Highway No. 8 with approaches. (Job No. 253 BM 8) (Navsari and Dangs Division).	13,47,800	12,05,645			1,42,000
551	Surveying and preparing detailed estimate for National Highway No. 3 in Nasik District (Job No. 283 BM 3) (Nasik Division).	22,968	12,936			6,300
552	Constructing miles 87/3 to 113/5 of Tawa Talsari Section of Bombay-Ahmedabad Road National Highway No. 8 (Job No. 286 BM 8) (Thana Division).	22,87,178	19,69,487			3,17,700
553	Improving miles 117/0 to 154 of National Highway No. 3 Nasik Chandor Section (Land Acquisition) (Job No. 395 BM 3) (Nasik Division).	1,53,336	11,451			1,57,200
554	Constructing a new Railway bridge in mile No. 73 of Bombay-Agra Road, National Highway No. 3 (Job No. 468 BM 3) (Thana Division).	86,516	1,000			85,500
555	Construction of Diversion to pass under the new Railway Bridge in mile 73 of Bombay-Agra Road, National Highway No. 3 (Job No. 469 BM 3) (Thana Division).	37,166	4,563			32,600

Item No.	DETAILED ACCOUNT No. 50-A. CIVIL WORKS. Original Works.			Accounts, 1953-54.	Budget Estimate, 1954-55.	Revised Estimate, 1954-55.	Budget Estimate, 1955-56.
	COMMUNICATIONS—NATIONAL HIGHWAYS— contd.	Estimated cost.	Expenditure to end of 1954-55.				
	Major Works in Progress.—contd.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.
559	Survey of miles 129/2 to mile No. 203/0 of Bombay-Ahmedabad carrying out detailed survey and collecting data of Bombay-Ahmedabad Road—National Highway No. 8 (Job No. 489 BM 8) (Navsari and Dangs and Surat Divisions).	37,734	29,219				6,300
557	Bombay-Ahmedabad Road—National Highway No. 8. Reconstructing and improving National Highway No. 8 miles Nos. 191/0 to 198/3 (Job No. 491 BM 8) (Navsari and Dangs Division).	1,89,900	1,79,218				10,000
558	Improvements to Kadodra Kathor Section, miles 19.5 to 27/2 of Bombay-Ahmedabad Road—National Highway No. 8 (Job No. 503 BM 8) (Surat Division).	6,62,000	5,15,738				1,25,000
559	Land acquisition of missing links along National Highway via Ubeil-Ankleshwar Section from Kathor to Pardi (Job No. 513 BM 8) (Surat Division).	49,643	42,977				6,000
560	Land acquisition of missing links along National Highway via Ubeil-Ankleshwar Section from Kim Junction to Kharod (Job No. 514 BM 8) (Surat Division).	2,59,437	1,13,542				1,00,000
561	Improvements to Palsana Baleshwar Kadodra length of Navsari Kathor Section (Job No. 522 BM 8) (Surat Division).	4,14,800	3,28,918				85,800
562	Land acquisition for Wareria-Karjan Section of Bombay-Ahmedabad Road—National Highway No. 8 (Job No. 532 BM 8) (Baroda Division).	2,29,563	2,03,160				26,000
563	Constructing Hariala Kanera Bareja Road—Section of National Highway No. 8 (Job No. 544 BM 8) (Kaira Division).	12,91,500	9,66,107				2,00,000
564	Land acquisition for Pardi-Kim [*] Junction of Bombay-Ahmedabad Road—National Highway No. 8 (Job No. 560 BM 8) (Surat Division).	59,838	42,665				10,000
565	Improvements to road surface of Baroda-Vasad Section of Bombay-Ahmedabad Road—National Highway No. 8 (Job No. 571 BM 8) (Baroda Division).	7,78,100	5,88,205				1,90,000
566	Construction of Kathor-Pardi Section of Bombay-Ahmedabad Road—National Highway No. 8 (Job No. 577 BM 8) (Surat Division).	3,95,000	3,55,711				40,000
567	Constructing Karjan-Wareria Section of Bombay-Ahmedabad Road—National Highway No. 8 (Job No. 584 BM 8) (Baroda Division).	15,58,000	9,64,746				3,94,000
568	Improvements to Pardi-Kim Section of Bombay Road—National Highway No. 8 (Job No. 591 BM 8) (Surat Division).	4,90,549	4,20,118				70,400
569	Construction of road from Crossing of Kosamba-Zankhvar Railway line to Kharod Junction—National Highway No. 8 (Job No. 602 BM 8) (Surat Division).	5,09,500	4,53,182				56,500
570	Constructing Kharod-Ankleshwar Section of Bombay Road (Excluding Culverts) National Highway No. 8 (Job No. 605 BM 8) (Broach Division).	7,35,500	4,88,418				1,80,000
571	Constructing Broach-Wareria Section of Bombay-Ahmedabad Road—Section of National Highway No. 8 (Job No. 607 BM 8) (Broach Division).	11,98,000	10,75,225				1,23,000
572	Construction of road from Kim Junction to Crossing of Kosamba-Zankhvar Railway line—National Highway No. 8 (Job No. 608 BM 8) (Surat Division).	7,27,100	5,79,219				1,00,000
573	Constructing Bridge over the Mahi River at Vasad on Bombay-Ahmedabad Road—National Highway No. 8 (Job No. 631 BM 8) (Baroda Division).	34,59,000	21,22,996				7,00,000
574	Land acquisition for Phirojpur-Prantij Section of National Highway No. 8 (Job No. 644 BM 8) (Sabarkantha Division).	1,42,300	52,479				87,300

Item No.	DETAILED ACCOUNT No. 50-A. CIVIL WORKS. Original Works.		Accounts, 1953-54.	Budget Estimate, 1954-55.	Revised Estimate, 1954-55.	Budget Estimate, 1955-56.
	Estimated cost.	Expenditure to end of 1954-55.				
	COMMUNICATIONS—NATIONAL HIGHWAYS —contd.					
	Major Works in Progress—contd.					
575	Land acquisition for Prantij-Himatnagar Section of National Highway No. 8 (Job No. 645 BM8) (Sabarkantha Division.)	1,29,300	52,064			85,700
576	Construction of Karjan Makarpura Section (Land acquisition and earthwork) National Highway No. 8 (Job No. 658 BM8) (Baroda Division).	5,00,800	3,77,576			1,25,000
577	Land acquisition and fixing boundary stones and constructing service road in Boriavi Wasad Section of National Highway No. 8 (Job No. 657 BM8) (Kaira Division).	6,84,600	14,931			1,50,000
578	Constructing Boriavi Wasad Road-Section of National Highway No. 8 (Job No. 658 BM8) (Kaira Division).	12,66,500	10,46,664			1,72,200
579	Land acquisition for Himatnagar Raigadh Section of National Highway No. 8 (Job No. 662 BM8) (Sabarkantha Division).	1,09,600	8,974			55,200
580	Improvements to the Tapti Bridge approaches at Kathor Pardi on National Highway No. 8 (Job No. 665 BM8) (Surat Division).	92,300	89,601			2,700
581	Constructing remaining length of approaches to Shedhi River bridge near Ratanpur (Job No. 673 BM8) (Kaira Division).	30,164	30,216			1,000
582	Construction of cross drainage works on Hariala Kanera Bareja Road (Job No. 683 BM8) (Kaira Division).	98,500	98,400			10,400
583	Land acquisition for Raigadh Ratanpur Section of National Highway No. 8 (Job No. 685 BM8) (Sabarkantha Division).	1,24,700	13,488			75,000
584	Acquiring land for constructing a diversion near Bhagwada village in miles 136/4 to 138/7 of Bombay Ahmedabad Road—National Highway No. 8 (Job No. 693 BM8) (Navsari and Dangs Division).	33,200	1,500			31,000
585	Asphalting miles 30 to 110 of Poona Bangalore National Highway No. 4 (Job No. 705 BM4) (Satara Division).	12,06,466	11,64,379			67,000
586	Land acquisition for diversion of National Highway No. 8 outside Navsari town (Job No. 711 BM8) (Navsari and Dangs Division).	1,48,500	6,000			1,40,000
587	Improvements to existing Section of National Highway No. 8, Phirojpur to Prantij (Cross Drainage Works) (Job No. 712 BM8) (Sabarkantha Division).	3,15,800	3,00,304			13,000
588	Providing cross drainage works Borach Wareria Section (Job No. 714 BM8) (Broach Division).	68,432	67,895			7,400
589	Improvements to existing section of National Highway No. 8, Ahmedabad Ratanpur Section Ahmedabad to Phirojpur to Sub-section Naroda to Phirojpur—Part II Mile 403/220' to 408/7-534' (Job No. 727 BM8) (Sabarkantha Division).	6,19,000	3,49,217			2,94,800
590	Constructing a diversion outside Navsari town on Bombay Ahmedabad Road National Highway No. 8 (Job No. 741 BM8) (Navsari and Dangs Division).	2,45,200	1,45,966			95,000
591	Widening miles 148/6 to 192/0 and 211/5 to 237/2 of S. D. E. N. Road—National Highway No. 6 (Job No. 746 BM6) (East Khandesh Division).	3,84,090	3,02,216			20,000
592	Construction of Karjan Makarpura Sub-section of the Karjan Baroda Section of B. A. Road—National Highway No. 8 (Providing metal surface) (Job No. 747 BM8) (Baroda Division).	11,89,800	6,48,892			2,00,000
593	Acquisition of additional land for widening Kadodra Junction Kathor Section of B. A. Road—National Highway No. 8 (Job No. 748 BM8) (Surat Division).	92,400	2,295			90,100
594	Acquisition of land for widening the Mindhola Bridge to Kadodra Section of National Highway No. 8 Diversion near Palsana Baleswar and Chalthan villages (Job No. 751 BM8) (Surat Division).	1,44,500	6,571			1,37,900

Item No.	DETAILED ACCOUNT No. 50-A. CIVIL WORKS. Original Works.		Accounts, 1953-54.	Budget Estimate, 1954-55.	Revised Estimate, 1954-55.	Budget Estimate, 1955-56.
	Estimated cost,	Expenditure to end of 1954-55.				
	COMMUNICATIONS—NATIONAL HIGHWAYS— contd.					
	Major Works in Progress—contd.					
595	Constructing Boriavi Wasad Road National Highway No. 8 from Mile No. 13/0 to Mahi Bridge (Job No. 752 BM8) (Kaira Division).	4,79,100	3,24,597			1,22,000
596	Improvements to existing Section of National Highway No. 8 (Phirojpur to Himatnagar) Prantij to Himatnagar (Road Works) (Job No. 754 BM8) (Sabarkantha Division).	10,09,500	7,19,642			2,64,800
597	Constructing missing links from Himatnagar to Raigadh 14 miles of National Highway No. 8 Section Himatnagar to Camdi including cross drainage works (Job No. 755 BM8) (Sabarkantha Division).	3,66,800	2,51,315			1,10,000
598	Land acquisition for approach road for extension of Lindiyad quarry on B. A. Road, National Highway No. 8 (Job No. 757 BM8) (Surat Division).	37,600	1,447			34,500
599	Asphalting miles 180/0 to 245/1 of Poona Bangalore Road, National Highway No. 4 (Job No. 758 BM4) (Belgaum Division).	10,78,233	9,03,458			1,75,000
600	Constructing a diversion in Mile No. 136/4 to 138/7 near Bagwada and Udwada villages on Bombay Ahmedabad Road, National Highway No. 8 (Job No. 760 BM8) (Navsari and Dangs Division).	1,38,800	52,000			80,000
601	Land acquisition for constructing new lengths in Baroda Vasad Section of National Highway No. 8 (Job No. 768 BM8) (Baroda Division).	2,59,400	1,979			2,00,000
602	Constructing missing links from Gamdhi to Raigadh Section of National Highway No. 8 (including cross drainage works) (Job No. 783 BM8) (Sabarkantha Division).	4,88,600	4,02,471			1,11,000
603	Construction of diversion in mile 12/5 to 13/3 of Poona Bangalore Road, National Highway No. 4 (Job No. 787 BM4) (Poona Division).	63,000	46,994			15,000
604	Proposed diversion and improvements to Mile No. 30 of Poona Bangalore Road, National Highway No. 4 (Job No. 788 BM4) (Poona Division).	1,23,182	50,000			30,000
605	Constructing Phirojpur Prantij Section of Bombay-Rajputana-Delhi Road, National Highway No. 8 (Road Works) (Job No. 791 BM8) (Sabarkantha Division).	23,93,300	7,99,812			9,00,000
606	Acquisition of additional land for widening miles 6/0 to 11/0 of Bombay Ahmedabad Road, National Highway No. 8 (Job No. 793 BM8) (Navsari and Dangs Division).	97,200	1,634			95,500
607	Constructing missing links from Raigadh to Ratanpur National Highway No. 8 (Road Works) (Job No. 804 BM8) (Sabarkantha Division).	17,31,200	4,00,000			6,00,000
608	Constructing missing links from Raigadh to Ratanpur National Highway No. 8 (Job No. 814 BM8) (Sabarkantha Division).	3,28,300	1,04,209			2,49,100
609	Improving and widening miles 195/0 to 208/0 of S. D. E. N. Road, National Highway No. 6 (Job No. 824 BM8) (East Khandesh Division).	5,49,364	2,50,552			2,00,000
610	Strengthening the existing bridge across the Panch-gangariver in mile 143 of National Highway No. 4 (Job No. 837 BM4) (Belgaum Division).	4,08,800	10,000			1,90,000
611	Constructing a bridge over Waghar River near Sakegaon in Mile No. 206 of S. D. E. N. Road, National Highway No. 6 (Job No. 840 BM8) (East Khandesh Division).	6,91,091	1,00,000			3,00,000
612	Constructing a bridge over Kampri Khedi in Mile No. 155/1 of Bombay Ahmedabad Road (Job No. 854 BM8) (Navsari and Dangs Division).	2,41,300	65,005			1,50,000
613	Constructing a bridge over Amla Khadi including approaches on N. H. No. 8 (Job No. 855 BM8) (Broach Division).	4,67,400	1,10,366			2,50,000
614	Asphalting mile 245/2 to 353/1 of Poona Bangalore Road, National Highway No. 4 (Job No. 858 BM4) (Dharwar Division).	15,23,721	4,51,486			6,00,000

Item No.	DETAILED ACCOUNT No. 50-A. CIVIL WORKS. Original Works.		Accounts, 1953-54.	Budget Estimate, 1954-55.	Revised Estimate, 1954-55.	Budget Estimate, 1955-56.	
	Estimated cost.	Expenditure to end of 1954-55.					
	COMMUNICATIONS—NATIONAL HIGHWAYS —contd.						
	Major Works in Progress—contd.						
615	Constructing bridge across Halapada Nalla in mile No. 12/0 of Tawa Talsari Section of Bombay Ahmedabad Road, National Highway No. 8 (Job No. 866 BM8) (Thana Division).	87,300	50,000			37,300	
616	Karanj-Vira Nalla in mile 10/0 of Bombay Ahmedabad Road, National Highway No. 8, Tawa Talsari Section (Job No. 872 BM6) (Thana Division).	65,200	50,000			15,200	
617	Constructing Wasad Boriavi Road, Section of National Highway No. 8 (Cross Drainage Works) (Job No. 890 BM8) Kaira Division).	2,20,000	1,68,800			51,200	
618	Remodelling cross drainage works on Kadodra Kathor Section (Job No. 904 BM8) (Surat Division).	1,10,900	75,000			35,900	
619	Construction of a Diversion near Sonwada Village from Mile No. 157/2 to 158/5 of Bombay Ahmedabad Road, National Highway No. 8 (Job No. 908 BM8) (Navsari and Dangs Division).	1,08,400	50,000			58,000	
620	Providing cross drainage works on Baroda Vasad Section of Bombay Ahmedabad Road, National Highway No. 8 (Job No. 915 BM8) (Baroda Division).	1,05,200	50,000			55,000	
621	Improvements to existing Section of National Highway No. 8 Phirojpur of Himatnagar Section Prantij to Himatnagar (Cross Drainage Works) (Job No. 921 BM8) (Sabarkantha Division).	5,34,300	2,00,000			3,34,000	
622	Constructing Ahmedabad Gondal Porbunder Road, Section II from Bhayle to Bagodra National Highway No. 8A Miles 26/0 to 37/0 (Job No. 924 BM8) (Ahmedabad Division).	5,98,000	2,33,050			2,00,000	
623	Improving to National Highway standard Damanganga Navsari Section, Miles 129/2 to 133/6 (Job No. 948 BM8) (Navsari and Dangs Division).	19,06,400	3,00,000			4,00,000	
624	Improving and modernising Talasari Damanganga Section, Mile 113 to 129 (Job No. 959 BM8) (Thana Division).	4,98,510	1,00,000			2,00,000	
625	Constructing Diversions outside Palsana Baleshwar and Phalthan villages on B.A. Road—National Highway No. 8 (Job No. 969 BM8) (Surat Division).	4,41,310	25,000			2,75,000	
626	Improving Boriavi Nadiad and Nadiad Kaira Section of National Highway No. 8 (Job No. 972 BM8) (Kaira Division).	4,80,025	50,000			2,00,000	
627	Widening the existing black top surface Bombay Agra Road, National Highway No. 3, Miles 117 to 269/2 (Job No. 976 BM3) (Nasik and West Khandesh Divisions).	6,00,182	3,00,000			2,00,000	
628	Constructing Ahmedabad Kundla Road, National Highway No. 8A, Section III Bagodra to Devpura upto Ahmedabad District limit from Mile No. 37/0 to 43/4-280' (Job No. 977 BM8A) (Ahmedabad Division).	9,98,112	1,00,000			3,00,000	
629	Providing Cross drainage works and minor bridges on Karjan Makarpura Portion of Boroda Karjan Section of B. A. Road—National Highway No. 8 (Job No. 978 B. M 8 and 992 BM8) (Baroda Division).	1,33,760 72,800	69,000			1,50,000	
630	Constructing a bridge across Purna River on the diversion of National Highway No. 8 outside Navsari Town (Job No. 811 BM 8) (Navsari and Dangs Division).	17,56,000	1,47,100			4,00,000	
631	Constructing a bridge over Kim River near Moti Naroli near Sialad (Job No. 813 BM 8) (Surat Division).	5,44,900	2,74,505			2,69,900	
632	Constructing a bridge over Bam Khadi in mile No. 156/1 of Bombay Ahmedabad Road National Highway No. 8 (Job No. 801 BM 8). (Navsari and Dangs Division).	1,45,200	10,000			1,35,000	
633	Constructing a bridge over Susari Nalla in mile 6,4 of National Highway No. 8 Tawa Talsari Section (Job No. 940 BM 8) (Thana Division).	1,15,500	50,000			69,100	
	Total—COMMUNICATIONS—NATIONAL HIGHWAYS ...			97,03,622	1,38,65,000	1,25,00,000	1,95,34,900
	Deduct—RECOVERY FROM THE CENTRAL GOVERNMENT FOR NATIONAL HIGHWAYS.			-1,38,65,000	-1,25,00,000	-1,95,34,900
	NET TOTAL—COMMUNICATIONS—NATIONAL HIGHWAYS.			97,03,622

DETAILED ACCOUNT No. 50-B.					Accounts, 1953-54.	Budget Estimate, 1954-55.	Revised Estimate, 1954-55.	Budget Estimate, 1955-56.
					Rs.	Rs.	Rs.	Rs.
Repairs to Buildings	Charged	...	...	...	2,20,501	3,69,500	2,37,000	3,69,500
		Voted	...	...		42,03,000		40,03,000
Repairs to Communications—		...	...	...		42,49,000		42,49,000
Total	Charged	...	...	...	2,20,501	3,69,500	2,37,000	3,69,500
		Voted	...	...	87,45,057	84,52,000	84,52,000	82,52,000
Repairs—National Highways		...	...	...	38,56,022	47,55,000	39,07,000	41,86,000
Deduct—Recovery from the Central Government for National Highways		...	...	...	.....	—47,55,000	—39,07,000	—41,86,000
Total—Repairs(National Highways)		...	...	...	38,56,022	.....	.....	.....
Grand Total—Repairs	Charged	...	...	...	2,20,501	3,69,500	2,37,000	3,69,500
		Voted	...	...	1,26,01,079	84,52,000	84,52,000	82,52,000

DETAILED ACCOUNT No. 50-C.				Strength.					
CIVIL WORKS.				1954-55.	1955-56.				
Establishment (Ordinary).									
P. W. D. Secretariat.*									
(a) Pay of Officer—									
Chief Engineers (Rs. 2,750—3,000)	...	...	...	2	2		71,300		72,000
Deputy Engineers (Rs. 220—650)	...	...	...	5	5		23,400		27,200
Total	...	...	...			96,655	94,700	94,700	99,200
(b) Pay of Establishment—									
Superintendents, senior assistants, junior assistants, clerks, stenographers and typists, etc.	...	...	...	3	3		6,430		6,080
Temporary establishment	...	...	...	1	1		620		620
Total	...	...	...			9,558	7,050	7,050	6,700
(c) Allowances, Honoraria, etc.—									
Travelling allowance	...	...	...				13,500		18,000
House rent and other allowances	...	...	...				4,900		5,800
Dearness allowance	...	...	...				6,700		8,500
Total	...	...	...			28,502	25,100	28,000	32,300
(d) Contingencies—									
Contract contingencies—									
Purchase of books, periodicals and others miscellaneous office expenses.	...	...	...				5,000	5,000	5,000
Total	...	...	...			.....	5,000	5,000	5,000
Add—Amount transferred from “25, General Administration”, on account of the divisible expenditure of the Public Works Department, Secretariat.	...	...	...			+3,65,179	+2,73,000	+3,03,660	+2,94,960
Total, P. W. D. Secretariat	...	...	...			4,99,894	4,04,850	4,38,410	4,38,160
Executive Engineer on Special Duty Cement Concreting Programme—									
(a) Pay of Officers—									
Executive Engineer	...	...	...	1	1		8,100		8,100
(b) Pay of Establishment—									
Overseers, Clerks and Class IV Servants	...	...	...	6	6		6,000		6,000
(c) Allowances, Honoraria, etc.—									
Travelling Allowance	...	...	...				1,000		1,000
House rent and other allowances	...	...	...				2,500		2,500
Dearness allowance	...	...	...				4,100		4,100
(d) Contingencies	...	...	...				2,000		2,000
Total	...	...	...			.....	23,700	18,080	23,700
Executive Engineer, Tanks and Bandharas Division (Central)—									
(a) Pay of Officers—									
Executive Engineer and Deputy Engineers	...	...	...	1	1		23,000		26,400
(b) Pay of Establishment—									
Overseers, Clerks, Accountant and Class IV Servants	...	...	...	3	3		60,000		97,380
(c) Allowances, Honoraria, etc.—									
Travelling allowance	...	...	...				10,000		10,000
House rent and other allowances	...	...	...				.....		11,160
Dearness allowance	...	...	...				30,000		45,660
(d) Contingencies	...	...	...				10,000		10,000
Total	...	...	...			.....	1,33,000	1,67,350	2,00,600

* Provision for Secretary, Deputy Secretaries, Under Secretaries, Assistant Secretaries and Staff has been made under “25-General Administration”.

DETAILED ACCOUNT No. 50-C. CIVIL WORKS. Establishment (Ordinary).	Strength.		Accounts, 1953-54.	Budget Estimate, 1954-55.	Revised Estimate, 1954-55.	Budget Estimate, 1955-56.
	1954-55.	1955-56.				
			Rs.	Rs.	Rs.	Rs.
EXECUTIVE ENGINEER (PROJECTS) BARODA—						
(a) Pay of Officers—						
Executive Engineer and Deputy Engineer	3	3				15,700
(b) Pay of Establishment—						
(Temporary)	7	7				9,900
(c) Allowances, Honoraria, etc.						
Travelling Allowance						5,000
House rent and other allowances						1,000
Dearness allowance						8,500
(d) Contingencies						
						8,000
Total .. .. .			....	....	24,770	48,100
EXECUTIVE ENGINEER, DESIGNS DIVISION No. 1—						
(a) Pay of Officers—						
Executive Engineer and Deputy Engineers	3	3				16,000
(b) Pay of Establishment—						
(Temporary)	46	46				59,000
(c) Allowances, Honoraria, etc.—						
Travelling Allowance						5,000
House rent and other allowances						19,000
Dearness allowance						29,000
(d) Contingencies						
						7,000
Total .. .. .			....	....	1,40,500	1,35,000

DETAILED ACCOUNT No. 50-C. CIVIL WORKS. Establishment (Ordinary).	Strength.		Accounts, 1953-54.	Budget Estimate, 1954-55.	Revised Estimate, 1954-55.	Budget Estimate, 1955-56.
	1954-55.	1955-56.				
			Rs.	Rs.	Rs.	Rs.
EXECUTIVE ENGINEER, DESIGNS DIVISION No. II—						
(a) Pay of Officers—						
Executive Engineer and Deputy Engineers	3	3				13,000
(b) Pay of Establishment—						
Temporary	25	25				27,900
(c) Allowances, Honoraria, etc.—						
Travelling Allowance						5,000
House rent and other allowances						10,600
Dearness allowance						15,000
(d) Contingencies						6,000
Total .. .. .			.....	.....	66,000	77,500
AVIATION ADVISER TO THE GOVERNMENT OF BOMBAY—						
(a) Pay of Officers—						
Chief Engineer and Pilots	4	4				50,400
(b) Pay of Establishment—						
Temporary establishment	6	6				12,800
(c) Allowances, Honoraria, etc.—						
Travelling allowance						15,000
House rent and other Allowances ... ..						.....
Dearness Allowance						700
(d) Contingencies						1,90,400
Total .. .. .			.....	.....	88,600	2,69,300

EXPENDITURE.

DETAILED ACCOUNT No. 50-C. CIVIL WORKS, Establishment (Ordinary).				Strength.		Accounts, 1953-54.	Budget Estimate, 1954-55.	Revised Estimate, 1954-55.	Budget Estimate, 1955-56.
				1954-55.	1955-56.				
Executive Engineer, Irrigation Projects Division (Central)—						Rs.	Rs.	Rs.	Rs.
(a) Pay of Officers—									
Executive Engineer and Deputy Engineers				4	4	18,345	17,900		20,800
(b) Pay of Establishment—									
Overseers, Accounts Clerk, Clerks, draftsman and peons, etc. ..				77	77	74,459	81,380		82,800
(c) Allowances, Honoraria, etc.—									
Travelling allowance						19,963	20,000		20,000
House rent and other allowances						5,946	6,680		16,000
Dearness allowance						39,886	43,660		40,100
(d) Contingencies						7,424	8,000		8,000
Total ..						1,66,023	1,77,620	1,67,980	1,87,700
 II—SPECIALIST OFFICERS.									
Electrical Engineer to Government.									
(a) Pay of Officers—									
Electrical Engineer to Government				1	1		19,200		19,200
Deputy Engineer and Accounts Officer				2	2		7,650		8,500
Total ..						25,777	26,850	25,650	27,700
(b) Pay of Establishment—									
Clerks and draftsman				8	8		17,200	}	17,100
Class IV Servants				4	4		4,000		
Temporary establishment				11	11		12,800		17,200
Total ..						33,424	34,000	32,000	34,300
(c) Allowances, Honoraria, etc.—									
Travelling allowance						8,653	7,800		6,000
House rent and other allowances						5,852	6,550		6,950
Dearness allowance						17,991	17,180		15,600
Total ..						32,501	31,530	31,530	28,550
(d) Contingencies—									
Non-contract contingencies—									
Miscellaneous office expenses						1,593	1,700	3,700	1,700
Total—Electrical Engineer ..						93,295	94,080	92,880	92,250

DETAILED ACCOUNT No. 50-C. CIVIL WORKS. Establishment (Ordinary.)				Strength.		Accounts, 1953-54.	Budget Estimate, 1954-55.	Revised Estimate, 1954-55.	Budget Estimate, 1955-56.
				1954-55.	1955-56.				
EXECUTIVE.						Rs.	Rs.	Rs.	Rs.
Electrical Division.									
(a) Pay of Officers—									
Executive Electrical Engineer and Electric Inspector	...	...	...	3	3	}	69,900		76,800
Deputy and temporary Engineers	...	...	...	8	8				
Total	...	...	...			66,185	69,900	70,025	76,800
(b) Pay of Establishment—									
Supervisors, Accountant, clerks, draftsman, Storekeeper, driver and ferro-typist	..	..	..	180	225	}	2,26,000		3,31,690
Servants	...	...	...	30	30				
Temporary establishment	...	...	...	175	130				
Total	...	...	...			3,73,524	3,86,000	3,86,500	4,03,760
(c) Allowances, Honoraria etc.—									
Travelling allowance	...	...	...			46,903	45,200		40,100
House rent and other allowances	...	...	...			46,346	53,550		63,120
Dearness allowance	..	..	..			2,14,912	2,15,450		2,23,020
Total	...	...	...			3,08,161	3,14,200	3,19,205	3,33,240
(d) Contingencies—									
Non-contract contingencies—									
Rents, rates and taxes	...	...	...				6,000		
Service postage and telegrams	...	...	...				10,000		
Books and periodicals	...	...	...				1,000		
Carriage of records, etc.	...	...	...				600		30,000
Miscellaneous office expenses	...	...	...				1,000		
Medicine and Hospital Charges	...	...	...				400		
Other charges	...	..	...				10,000		
Total	...	...	...			34,701	29,000	41,200	30,000
Total, Executive	...	...	...			7,82,571	7,99,100	8,16,930	8,42,800
Grand Total, Electrical Branch	...	...	...			8,75,868	8,93,180	9,09,810	9,35,050

DETAILED ACCOUNT No. 50-C. CIVIL WORKS. Establishment (Ordinary).					Strength.		Accounts, 1954-54.	Budget Estimate, 1954-55.	Revised Estimate, 1954-55.	Budget Estimate, 1955-56.
					1954-55.	1955-56.				
II—SPECIALIST OFFICERS.							Rs.	Rs.	Rs.	Rs.
Architect to Government.										
(a) Pay of Officers	...	...	...	...	2	2	24,166	24,400	24,210	24,300
(b) Pay of Establishment— Temporary establishment	..	..	..	..	14	14	25,422	26,000	26,000	26,600
(c) Allowances, Honoraria etc.— Travelling Allowances	..	..	..	..			2,277	2,000		2,500
House rent and other allowances	..	..	..	..			1,191	1,400		1,500
Dearness allowance	..	..	..	..			10,353	11,000		10,500
				Total			13,821	14,400	13,500	14,500
(d) Contingencies— Non-contract contingencies	...	..	..	..			728	1,600	1,600	1,300
				Total—Architect to Government			64,137	66,400	65,310	66,700
Public Health Engineer to Government.										
Establishment for the Government Central Stores, Workshop and Training Centre, Dapuri Sub-Division.										
(a) Pay of Officers— Assistant Engineer	...	...	...	...	1	1	3,866	4,020	4,020	3,000
(b) Pay of Establishment— Permanent establishment	...	...	...	...	30	30		28,200		27,900
Temporary establishment	...	...	...	...	14	14		17,500		18,100
				Total			43,646	45,700	46,430	46,000
(c) Allowances, Honoraria etc.— Travelling allowance	...	...	...	...			3,587	2,500		2,500
Dearness allowance	..	..	..	..			20,886	21,400		22,000
House rent and other allowances	..	..	..	..			5,895	1,000		.....
				Total			30,318	24,900	24,900	24,500
(d) Contingencies— Non-contract contingencies— Service postage and telegrams	...	...	...	...				5,000		
Books and periodicals...	...	...	...	...		
Carriage of records, etc.	...	...	...	...		
Miscellaneous office expenses	...	...	...	...		
Medicine and hospital charges	...	...	...	...		
Other charges	...	...	...	...		
				Total			4,487	5,000	5,000	5,000
Add—Supervision charges of the Public Health Engineer to Government	...	..	..	Voted				+5,800	+5,800	+5,800
				Total—Dapuri Sub-Division			82,317	85,420	86,150	84,800

DETAILED ACCOUNT No. 50-C. CIVIL WORKS. Establishment (Ordinary).	Strength.		Accounts, 1953-54.	Budget Estimate, 1954-55.	Revised Estimate, 1954-55.	Budget Estimate, 1955-56.
	1954-55.	1955-56.				
BOMBAY CIRCLE.						
III—Superintending Engineer.						
(a) Pay of Officers—						
Superintending Engineer (Rs. 1,750—2,150) and Deputy Engineer ..	2	2	25,567	19,600	31,490	30,000
(b) Pay of Establishment—						
Overseer, Clerks and draftsman	17	17	}	30,100		30,700
Servants	8	8				
Temporary establishment	5	5				
Total ...			41,195	35,700	35,870	36,800
(c) Allowances, Honoraria etc.—						
Travelling allowance			1,103	5,600		5,600
House-rent and other allowances			18,749	9,700		10,000
Dearness allowance			9,193	18,500		17,000
Total ...			29,050	33,800	33,610	32,600
(d) Contingencies—						
Contract contingencies				1,200		1,200
Non-contract contingencies—						
Miscellaneous office expenses				1,300		1,200
Total ...			1,800	2,500	2,500	2,400
Total—Superintending Engineer ...			97,112	91,600	1,03,470	1,01,300
IV—Executive.						
(a) Pay of Officers—						
Executive Engineers, Assistant Engineers and Deputy Engineers ...	31	27	1,38,393	1,44,440	96,300	1,03,600
(b) Pay of Establishment—						
Supervisors, overseers, accountants, clerks, draftsmen, storekeepers, etc.	132	132	}	4,10,620		4,12,800
Chowkidars, Servants, etc.	47	50				
Outdoor establishment	217	217				
Temporary establishment	370	285				
Total ...			7,31,103	6,59,860	5,36,840	5,75,780
(c) Allowances, Honoraria etc.—						
Travelling allowance			76,535	1,32,600		1,04,800
House-rent and other allowances			68,897	97,600		92,360
Dearness allowance			3,75,452	4,05,540		3,47,460
Total ...			5,40,884	6,35,740	4,85,430	5,44,620

EXPENDITURE.

DETAILED ACCOUNT No. 50-C. CIVIL WORKS. Establishment (Ordinary).	Strength.		Accounts, 1953-54.	Budget Estimate, 1954-55.	Revised Estimate, 1954-55.	Budget Estimate, 1955-56.		
	1954-55.	1955-56.						
			Rs.	Rs.	Rs.	Rs.		
BOMBAY CIRCLE—contd.								
IV—Executive—contd.								
(d) Contingencies—								
Non-contract contingencies—								
Rents, rates and taxes		} 53,000				
Service postage and telegrams						
Books and periodicals						
Carriage of records				46,000		
Miscellaneous office expenses						
Other charges						
Pay of Class IV Servants						
Total ... Voted ...			69,881	53,000	49,000	46,000		
Total, Executive ...			14,80,266	14,93,040	11,67,570	12,75,000		
GRAND TOTAL—Bombay Circle ...			15,77,378	15,84,640	12,71,040	13,76,300		
NORTH GUJRAT CIRCLE.								
III—Superintending Engineer.								
(a) Pay of Officers—								
Superintending Engineer (Rs. 1,900—1,600) and Assistant Engineer (Rs. 220—650)	2	2	21,925	21,500	20,500	21,000
(b) Pay of Establishment—								
Temporary establishment	33	34	31,350	32,700	34,700	40,600
(c) Allowances, Honoraria etc.—								
Travelling allowance			7,147	8,000	8,000	
House-rent and other allowances			5,100	5,530	6,950	
Dearness allowance			17,532	17,200	19,800	
Total ...			29,779	30,730	32,230	34,750		
(d) Contingencies—								
Non-contract contingencies—								
Miscellaneous office expenses	4,429	8,000	15,000	10,000		
Total—Superintending Engineer ...			87,453	92,930	1,02,430	1,06,350		

DETAILED ACCOUNT No. 50-C. CIVIL WORKS. Establishment (Ordinary).	Strength.		Accounts, 1954-54.	Budget Estimate, 1954-55.	Revised Estimate, 1954-55.	Budget Estimate, 1955-56.
	1954-55.	1955-56.				
NORTH GUJRAT CIRCLE—contd.						
IV.—Executive.						
(a) Pay of officers—						
Executive Engineers, Assistant Engineers and Deputy Engineers ...	30	33	1,51,572	1,71,520	1,87,160	1,90,000
(b) Pay of Establishment—						
Supervisors, overseers, accountants, clerks, draftsmen, storekeepers, etc. ...	144	160		2,06,920		2,21,180
Chowkidars, Servants, etc. ...	133	133		4,78,600		5,37,250
Outdoor establishment ...	402	455				
Temporary establishment ...						
Total ...			5,48,810	6,85,520	7,21,580	7,68,380
(c) Allowances, Honoraria etc.—						
Travelling allowance ...			1,56,694	2,12,100		2,15,000
House-rent and other allowances ...			19,935	22,000		21,800
Dearness allowance ...			3,44,448	4,11,600		4,54,420
Total ..			5,21,077	6,45,700	6,95,700	6,91,220
(d) Contingencies—						
Non-contract contingencies—						
Rents, rates and taxes ...						
Service postage and telegrams ...						
Books and periodicals ...						
Carriage of records ...				85,900		90,000
Miscellaneous office expenses ...						
Other charges ...						
Pay of Class IV servants ...						
Total ...			1,02,711	85,900	1,17,830	90,000
Total, Executive ...			13,24,170	15,83,640	17,22,270	17,29,600
GRAND TOTAL—North Gujrat Circle ..			14,11,653	16,81,570	18,24,700	18,35,950

DETAILED ACCOUNT No. 50-C. CIVIL WORKS. Establishment (Ordinary).				Strength.		Accounts, 1953-54.	Budget Estimate, 1954-55.	Revised Estimate, 1954-55.	Budget Estimate, 1955-56.
				1954-55.	1955-56.				
SOUTH GUJRAT CIRCLE.									
III—Superintending Engineer.									
(a) Pay of Officers—									
Superintending Engineer (Rs. 220—2,150)	—	..	..	2	2	35,300	19,950	19,950	23,800
Assistant Engineer	—	..	..				
(b) Pay of Establishment—									
Temporary Establishment	..	..	..	27	27	29,200	30,100	30,100	32,000
(c) Allowances, Honoraria etc.—									
Travelling allowance	..	..	..			5,800	10,500		10,400
House-rent and other allowances	..	..	..			1,900	2,200		2,500
Dearness allowance	..	..	..			16,000	16,300		16,000
Total ..						23,700	29,000	29,000	28,900
(d) Contingencies—									
Non-contract Contingencies	..	..	..			6,000	7,100	7,100	6,700
Total—Superintending Engineer ..						94,200	86,150	86,150	91,400
IV—Executive.									
(a) Pay of Officers—									
Executive Engineers, Assistant Engineers and Deputy Engineers	..	..	..	31	33	1,34,303	1,37,280	1,37,280	1,49,300
(b) Pay of Establishment—									
Permanent Establishment	...	...	...	206	276		1,50,680		2,72,700
Temporary Establishment	...	...	...	470	395		4,20,700		3,85,250
Total ...						5,19,644	5,71,380	5,71,380	6,57,950
(c) Allowances, Honoraria etc.—									
Travelling allowance	...	...	...			1,30,572	1,79,150		1,81,000
House-Rent and other allowances	...	...	...			19,722	18,800		18,800
Dearness allowance	...	...	...			3,39,472	3,73,400		3,76,910
Total ...						4,89,766	5,71,350	5,71,350	5,76,710
(d) Contingencies—									
Non-Contract Contingencies	...	...	...			72,155	57,000	57,000	66,000
Total—Executive ...						12,15,868	13,37,010	13,37,010	14,49,960
GRAND TOTAL, South Gujarat Circle ...						13,10,068	14,23,160	14,23,160	15,41,360

DETAILED ACCOUNT No. 50-C. CIVIL WORKS. Establishment (Ordinary).	Strength.		Accounts, 1953-54.	Budget Estimate, 1954-55.	Revised Estimate, 1954-55.	Budget Estimate, 1955-56.
	1954-55.	1955-56.				
CENTRAL CIRCLE.						
III—Superintending Engineer.						
(a) Pay of Officers—						
Superintending Engineer, Assistant Engineer (Rs. 220—1,600) ..	2	2	20,329	20,500	23,500	22,600
(b) Pay of Establishment—						
Overseer, Clerks and draftaman	19	19	}	30,100		32,500
Servants	8	8				
Temporary establishment	8	8				
Total			44,353	42,230	46,040	44,800
(c) Allowances, Honoraria etc.—						
Traveling Allowance			9,450	8,400		8,400
Dearness allowance			21,671	20,600		20,400
House-rent and other allowances			3,238	3,210		3,200
Total			34,359	32,210	35,370	32,000
(d) Contingencies—						
Non-contract contingencies—						
Service postage and telegrams	}		4,164	5,200		5,200
Books and periodicals						
Carriage of records						
Miscellaneous office expenses						
Other charges						
Total			4,164	5,200	8,240	5,200
Total—Superintending Engineer			1,03,105	1,00,140	1,13,150	1,04,600
IV—Executive.						
(a) Pay of Officers—						
Executive Engineers, Assistant Engineers and Deputy Engineers ...	84	32	1,66,779	1,60,400	1,62,470	1,54,700
(b) Pay of Establishment—						
Supervisors, overseers, accountants, clerks, draftsmen and store-keepers.	890	390	}	6,28,860		6,21,420
Chowkidars, Servants etc.	180	130				
Temporary establishment	870	300				
Total			8,36,754	8,64,110	8,33,550	8,00,220
(c) Allowances, Honoraria etc.—						
Travelling allowance			1,80,517	1,90,700		1,76,800
House-rent and other allowances			23,782	26,000		54,170
Dearness allowance			5,42,061	5,49,350		5,40,110
Total			7,46,360	7,56,050	7,55,720	7,71,080
(d) Contingencies—						
Non-contract contingencies—						
Rents, rates and taxes	}			60,000		60,000
Service postage and telegrams						
Books and periodicals						
Carriage of records						
Miscellaneous office expenses						
Other charges						
Total			83,990	60,000	89,630	60,000
Total—Executive			18,33,883	18,40,560	18,47,370	18,06,000
GRAND TOTAL—Central Circle			19,36,988	19,40,700	19,60,520	19,10,600

EXPENDITURE.

DETAILED ACCOUNT No. 50-C. CIVIL WORKS. Establishment (Ordinary).					Strength.		Accounts, 1953-54.	Budget Estimate, 1954-55.	Revised Estimate, 1954-55.	Budget Estimate, 1955-56.
					1954-55.	1955-56.				
SOUTHERN CIRCLE.							Rs.	Rs.	Rs.	Rs.
III—Superintending Engineer.										
(a) Pay of Officers—										
Superintending Engineer, Assistant Engineer (Rs. 220—1,600) ...					2	2		22,700		20,500
Total ...							21,677	22,700	19,270	20,500
(b) Pay of Establishment—										
Overseers, Clerks and draftsmen ...					16	16				
Chowkidar, dafary and servants ...					9	9		29,400		30,000
Temporary establishment ...					6	6		10,100		11,250
Total ...							36,624	39,500	40,435	41,250
(c) Allowances, Honoraria etc.—										
Travelling allowance ...							6,753	8,450		8,500
House-rent and other allowances ...							955	1,000		1,000
Dearness allowance ...							19,281	19,100		19,000
Total ...							26,992	29,550	28,935	28,500
(d) Contingencies—										
Non-Contract contingencies—										
Service postage and telegrams ...										
Books and periodicals ...										
Carriage of records ...										
Miscellaneous office expenses ...								6,400		6,400
Other charges ...										
Pay of Class IV servants ...										
Total ...							7,982	6,400	8,400	6,400
Total—Superintending Engineer ...							93,275	98,150	97,040	96,650
IV—Executive.										
(a) Pay of Officers—										
Executive Engineers, Assistant Engineers and Deputy Engineers ...					38	40		1,73,000		1,85,200
Total ...							1,67,527	1,73,000	1,74,490	1,85,200
(b) Pay of Establishment—										
Supervisors, overseers, accountants, clerks, draftsmen and store-keepers ...					410	410				
Chowkidars, Servants etc. ...					375	373		7,21,200		7,19,960
Temporary establishment ...					426	457		2,13,400		2,89,170
Total ...							9,06,291	9,34,600	10,20,050	10,09,150

DETAILED ACCOUNT No. 50-C. CIVIL WORKS. Establishment (Ordinary).						Strength.		Accounts, 1953-54.	Budget Estimate, 1954-55.	Revised Estimate, 1954-55.	Budget Estimate, 1955-56.
						1954-55.	1955-56.				
SOUTHERN CIRCLE—contd.								Rs.	Rs.	Rs.	Rs.
IV—Executive—contd.											
(e) Allowances, Honoraria etc.—											
Travelling allowance	...	...	...	...	...			2,39,036	2,27,900		2,44,700
House-rent and other allowances	...	...	...	...	...			11,473	12,000		16,300
Dearness allowance	...	...	...	...	...			5,86,256	6,00,000		6,64,470
					Total	...	...	8,35,765	8,39,900	8,89,740	9,25,470
(d) Contingencies—											
Non-contract contingencies—											
Rents, rates and taxes	...	...	...	...	...	
Service postage and telegrams	...	...	...	...	...	
Books and periodicals	...	...	...	...	...	
Carriage of records	...	...	...	...	...				54,200		64,100
Miscellaneous office expenses	...	...	...	...	...	
Other charges	...	...	...	...	...	
Pay of Class IV servants	...	...	...	...	...	
					Total	...	...	61,147	54,200	75,520	64,100
Total—Executive						...	...	19,70,720	20,01,700	21,59,800	21,83,900
GRAND TOTAL—Southern Circle						...	...	20,63,995	20,99,850	22,56,840	22,80,550
DECCAN IRRIGATION CIRCLE.											
III—Superintending Engineer.											
(a) Pay of Officers—											
Superintending Engineer, Assistant Engineer (Ra. 220—1,600)	...	...	...	...	...	2	2		25,000		25,200
					Total	...	...	23,625	25,000	21,500	25,200
(b) Pay of Establishment—											
Overseers, clerks and draftsman	...	...	...	...	...	21	21		31,800		32,200
Servants	...	...	...	...	...	8	8				
Temporary establishment	...	...	...	...	...	6	6		6,300		7,500
					Total	...	...	37,499	38,100	39,610	39,700

EXPENDITURE.

DETAILED ACCOUNT No. 50-C. CIVIL WORKS. Establishment (Ordinary).	Strength.		Accounts, 1953-54.	Budget Estimate, 1954-55.	Revised Estimate, 1954-55.	Budget Estimate, 1955-56.
	1954-55.	1955-56.				
			Rs.	Rs.	Rs.	Rs.
DECCAN IRRIGATION CIRCLE—contd.						
III—Superintending Engineer—contd.						
(c) Allowances, Honoraria etc.—						
Travelling allowance	5,689	6,900		7,400
Dearness allowance	2,458	18,800		19,100
House-rent and other allowances	19,007	2,900		3,100
Total			27,134	28,600	31,850	29,600
(d) Contingencies—						
Non-contract contingencies—						
Service postage and telegrams		8,900		3,900
Books and periodicals				
Carriage of records, etc.				
Other charges				
Total			4,491	3,900	5,000	3,900
Total, Superintending Engineer			92,749	95,600	97,960	98,400
IV—Executive.						
(a) Pay of Officers—						
Executive Engineers, Assistant Engineers and Deputy Engineers	...	41	41	1,80,621	1,34,900	1,34,000
Total			1,80,621	1,34,900	1,38,470	1,34,000
(b) Pay of Establishment—						
Supervisors, overseers, clerks, accountants, draftsmen, tracers and store-keepers	...	297	297	5,44,430		5,15,940
Chowkidars, Servants etc.	...	250	250			
Temporary establishment	...	281	281				1,38,000	1,44,140
Total			7,91,736	6,82,430	6,63,360	6,60,080
(c) Allowances, Honoraria etc.—						
Travelling allowance, etc.	1,76,198	2,00,100		1,97,800
House rent and other allowances	13,343	13,900		34,340
Dearness allowance	4,80,990	3,99,800		4,22,480
Total			6,70,531	6,13,800	6,02,300	6,54,620
(d) Contingencies—						
Non-contract contingencies—						
Rents, rates and taxes		60,000		60,000
Service postage and telegrams				
Books and periodicals				
Carriage of records, etc.				
Miscellaneous Office expenses				
Other charges				
Pay of Class IV servants				
Total			80,735	60,000	70,900	60,000
Total—Executive			17,23,623	14,91,130	14,75,030	15,08,700
GRAND TOTAL—Deccan Irrigation Circle			18,16,373	15,86,730	15,72,990	16,07,100

DETAILED ACCOUNT No. 50-C. CIVIL WORKS. Establishment (Ordinary).	Strength.		Accounts, 1953-54.	Budget Estimate, 1954-55.	Revised Estimate, 1954-55.	Budget Estimate, 1955-56.
	1954-55.	1955-56.				
			Rs.	Rs.	Rs.	Rs.
GUJARAT IRRIGATION CIRCLE.						
III. Superintending Engineer.						
(a) Pay of Officers—						
Superintending Engineer, Assistant Engineer (Rs. 220—1,600) ...	2	2		30,500		22,700
Total ...			27,300	30,500	21,700	22,700
(b) Pay of Establishmen —						
Permanent Establishment						
Temporary Establishment	27	26		31,000		29,600
Total ...			28,100	31,000	31,000	29,600
(c) Allowances, Honoraria etc.—						
Travelling allowance			8,700	7,300		7,600
House rent and other allowances			2,700	2,500		2,400
Dearness allowance			15,200	15,400		15,700
Total ...			26,600	25,200	25,900	25,700
(d) Contingencies—						
Non-contract Contingencies			6,200	6,500	8,000	6,500
Total, Superintending Engineer ...			88,200	93,200	86,600	84,500
IV. Executive.						
(a) Pay of Officers—						
Executive Engineers, Assistant Engineers etc.	13	19	62,000	67,200	99,410	1,25,100
(b) Pay of Establishment—						
Permanent Establishment	42	42		87,300		40,560
Temporary Establishment	393	447		3,00,000		4,30,000
Total ...			2,84,960	3,37,300	4,08,800	4,70,560
(c) Allowances, Honoraria, etc.—						
Travelling allowance			41,760	83,700		1,00,000
House rent and other allowances			18,500	55,660		30,530
Dearness allowance			1,72,600	1,90,300		2,65,460
Total ...			2,32,860	3,29,660	3,40,230	3,95,990
(d) Contingencies—						
Non-contract Contingencies			30,724	30,000	1,30,200	50,000
Total—Executive ...			6,10,484	7,64,160	9,78,840	10,41,650
GRAND TOTAL—Gujarat Irrigation Circle ...			6,98,684	8,57,360	10,65,240	11,26,150

EXPENDITURE.

DETAILED ACCOUNT No. 50-C. CIVIL WORKS. Establishment (Ordinary).					Strength.		Accounts, 1953-54.	Budget Estimate, 1954-55.	Revised Estimate, 1954-55.	Budget, Estimate, 1955-56.
					1954-55.	1955-56.				
KARNATAK IRRIGATION CIRCLE.							Ra.	Ra.	Ra.	Ra.
III—Superintending Engineer.										
(a) Pay of Officers—										
Superintending Engineer, Assistant Engineer (Rs. 220—1,600) ...					2	2		23,600		23,900
Total ...							22,820	23,600	23,580	23,900
(b) Pay of Establishment—										
Temporary establishment ...					28	28		32,100		33,000
Total ...							32,113	32,100	33,070	33,000
(c) Allowances, Honoraria etc.—										
Traveling allowance ...							10,060	10,000		10,000
Dearness allowance ...							17,734	18,300		17,100
House rent and other allowances ...							235	.....		400
Total ...							28,029	28,300	28,300	27,500
(d) Contingencies—										
Non-contract contingencies ...							7,471	7,900	7,520	8,900
Total, Superintending Engineer ...							90,433	91,900	92,470	93,300
IV. Executive.										
(a) Pay of Officers ...					14	16		55,500		73,600
Total ...							50,432	55,500	59,820	73,600
(b) Pay of Establishment—										
Permanent Establishment ...										
Temporary establishment ...					358	390		2,93,820		3,56,150
Total ...							2,47,122	2,93,820	2,77,120	3,56,150
(c) Allowances, Honoraria etc.—										
Travelling allowances, etc. ...							56,252	83,600		81,700
House rent and other allowances ...							2,229	6,600		7,400
Dearness allowance ...							1,50,132	1,79,900		2,14,650
Total ...							2,08,613	2,70,100	2,50,000	3,03,750
(d) Contingencies—										
Non-contract contingencies ...							23,577	31,700	56,000	30,000
Total—Executive ...							5,29,744	6,51,120	6,42,940	7,63,600
GRAND TOTAL—Karnatak Irrigation Circle ...							6,20,177	7,43,020	7,35,410	8,56,800
Tapal Construction Circle—										
III—Superintending Engineer ...							.....	.....	1,77,800	.....
V. COMMUNICATIONS BOARD.										
Establishment of Communications Board ...							2,660	10,000	6,000	7,000
GRAND TOTAL—Establishment Charges in India ...							1,31,26,212	1,37,11,200	1,44,66,660	1,50,07,925

DETAILED ACCOUNT No. 50-C.				
CIVIL WORKS.				
Establishment.				
	Accounts, 1953-54.	Budget Estimate, 1954-55.	Revised Estimate, 1954-55.	Budget Estimate, 1955-56.
	Rs.	Rs.	Rs.	Rs.
Other Items—				
Contribution from Road Development Fund (Reserved) towards cost of P. A. of the Junior Delegates of the Bombay Province who attended the Session of the Indian Roads Congress.	.....	....	.....	.....
Provision for leave and training reserve for Divisional Accountants ..	.....	35,550	35,550	41,100
Lump sum charges credited to other Governments, Departments, etc.—				
(i) Establishment charges paid to District Local Boards on account of Provincial Works carried out by them.	23,425	70,000	70,000	52,000
Establishment—Road Development Fund	109	.....	.....	....
Total—Other Items ..	23,534	1,05,550	1,05,550	93,100
Total, Gross Establishment Charges in India ..	1,31,49,746	1,38,16,750	1,45,72,210	1,51,01,020
Establishment—(Ordinary).				
Establishment charges recovered from other Governments, Departments, etc.—				
Charges in India—				
(a) Other Departments	4,84,881	10,19,500	10,19,500	7,40,020
Defence Department	5,640	.....	.....	.....
(b) Secretariat charges on works debitable to the head "39—P. H." .. .. .	.....	7,950	7,950	12,500
(c) Secretariat charges on works debitable to the head "70—Capital Outlay"	1,08,008	48,100	52,500	54,800
(d) Amount debitable to the head "13—Other taxes and duties" on account of the pay of the Electric Inspector (together with overhead charges)	4,54,200	4,54,200	4,54,200	4,54,200
(e) District Local Boards .. .. .	.....	.....	.....	.....
(f) Charges for review of projects	1,007	7,200	7,200	7,200
(g) Contribution works	82,376	1,02,200	1,02,200	48,000
(h) Supervision charges on the cost of electric energy purchased from Messrs. The Tata Hydro-Electric Supply Company in connection with the Ambernath Supply Electric Scheme (under 51-B. D. S.)	1,317	1,200	1,500	2,500
(j) Establishment charges on works to be financed from the State Road Fund	52,44,155	49,84,400	48,00,000	34,94,100
(k) Secretariat charges on the Defence Department works carried out by the Public Health Circle .. .. .	.....	.....	.....	.....
(l) Secretariat charges on the works under "XLI—Receipts from Electricity Schemes" .. .. .	.....	1,07,100	30,000	1,000
(m) Secretariat charges on the works under "81-A-Capital Outlay on Electricity Schemes"	1,52,225	3,17,500	1,10,000	3,66,400
(n) Supervision charges on the works under "XLI—Receipts from Electricity Schemes"	933	3,900	1,900	1,900
(o) Supervision charges on the works under "81-A-Capital Outlay on Electricity Schemes" .. .. .	.....	.....	.....	.....
(p) Establishment charges on Village water supply works under the head "39—Public Health" to be carried out by the Public Works Department .. .. .	.....	.....	.....	.....
(q) Establishment charges on the works of National Highways to be carried out by the Public Works Department	12,19,071	16,75,800	11,07,000	16,01,250
(r) Secretariat charges on works carried out by the Electrical Commissioner under the head "52-A—Other Revenue Expenditure" .. .. .	.....	.....	.....	.....
(s) Establishment charges on minor Irrigation Works under the head "18—Civil" to be carried out by the Public Works Department .. .. .	.....	.....	.....	.....
(t) Establishment charges on works under the head "39—Public Health" to be carried out by the Public Works Department	8,065	.....	.....	.....
(u) Establishment charges on works under the head "70—Capital outlay"	2,318	.....	.....	.....
(v) Establishment charges on works under the head "54-A—Famine" to be carried out by the Public Works Department .. .. .	.....	.....	.....	.....
(w) Secretariat charges on the works carried out under the head "63—Construction of Irrigation, etc." .. .. .	.....	1,67,700	1,19,900	1,11,500
(z) Supervision charges on the works carried out under the head "68—Construction of Irrigation, etc."	26,735	2,19,600	2,53,600	3,18,400
(y) Establishment charges in respect of local Development works recoverable from 63-B for technical staff .. .. .	.....	.....	.....	1,50,000
Total—Establishment charges in India recovered from other Governments, Departments, etc. ..	77,90,931	91,16,350	80,65,950	73,63,770
Total—Net Ordinary Establishment Charges in India ..	53,58,815	47,00,400	65,06,260	77,37,250

DETAILED ACCOUNT No. 50-C. Establishment—(Ordinary).				Accounts, 1953-54.	Budget Estimate, 1954-55.	Revised Estimate, 1954-55.	Budget Estimate, 1955-56.
Distribution of the Establishment charges.				Rs.	Rs.	Rs.	Rs.
1. XVII—Irrigation, etc.—							
Charges in India	--	--	--	4,85,070	5,49,900	5,64,000	6,31,500
Charges in England	--	--	--	13,873	300	.....	400
2. 18—Other revenue expenditure, etc.—							
Charges in India	--	--	--	31,69,554	5,56,000	8,24,000	6,49,400
Charges in England	--	--	--	90,545	300	.....	400
3. 50—Civil Works—							
(i) Ordinary—							
Charges in India	--	--	--	53,58,815	47,00,400	65,06,260	77,37,250
Charges in England	--	--	--	—215	....	.....	.....
(ii) Deduct—Establishment Charges under Other Public Works Department Heads—							
Charges in India	--	--	--	—87,24,538	—1,05,73,600	—91,39,600	—1,71,01, 00
Charges in England	--	--	--	—2,49,272	—8,520	—4,300	—10,600
(iii) National Highways							
	--	--	--	12,19,071	16,75,800	11,07,000	16,01,250
(iv) Deduct—Recovery from the Central Government for National Highways—							
	--	--	--	.....	—16,75,800	—11,07,000	—16,01,250
4. 51—Bombay Development Scheme—							
Charges in India	--	--	--	2,12,942	3,15,000	2,54,000	2,43,700
Charges in England	--	--	--	6,084	200	.....	100
5. 53—Capital Outlay, etc.—							
Charges in India	--	--	--	1,000	79,900	9,000	.....
Charges in England	--	--	--	28	100	.....	.....
6. XLI—Receipts from Electricity Schemes—							
Deduct working expenses—							
Charges in India	--	--	--	3,002	3,500	.....	.....
Charges in England	--	--	--	86	....	.....	.....
7. 68—Construction of Irrigation, etc.—							
Charges in India	--	--	--	29,40,526	56,74,400	52,94,000	1,02,23,400
Charges in England	--	--	--	84,015	3,500	3,000	6,400
8. 80—Bombay Development Scheme—							
Charges in India	--	--	--	182	1,900	6,500	69,500
Charges in England	--	--	--	5	....	.....	.....
9. 81—Civil Works—							
Charges in India	--	--	--	19,12,262	33,93,000	21,88,100	52,84,300
Charges in England	--	--	--	54,636	2,120	1,300	3,300
10. 81-A—Capital Outlay on Electricity Schemes—							
Charges in India	...	...	...	.....	....	.....	.....
Charges in England	...	...	...	.....	....	.....	.....
11. 13. Other Revenue Expenditure Civil—							
Charges in India	...	...	...	.....	....	.....	.....
Charges in England	...	...	...	.....	....	.....	.....
Total							
	..	..	..	65,77,671	47,00,400	65,06,260	77,37,250

Item No.	DETAILED ACCOUNT No. 50-D. CIVIL WORKS. Tools and Plant.	Accounts, 1953-54.	Budget Estimate, 1954-55.	Revised Estimate, 1954-55.	Budget Estimate, 1955-56.
		Rs.	Rs.	Rs.	Rs.
	D (i) Tools and Plant—Ordinary—				
	(a) Superintending Engineer, South Gujarat Circle	—			
	Superintending Engineer, North Gujarat Circle	—			
	Superintending Engineer, Bombay Circle	..			
	Superintending Engineer, Central Circle	..			
	Superintending Engineer, Deccan Irrigation Circle..	..			
	Superintending Engineer, Southern Circle	..			
	Electrical Engineer to Government	..			
	Public Health Engineer to Government	..			
	Superintending Engineer, Karnatak Irrigation Circle	..			
	Superintending Engineer, Gujarat Irrigation Circle	..			
	Executive Engineer, Irrigation Projects Division (Central)	---			
			22,38,000		24,38,000
	(b) Machinery ordered from Foreign countries	..	10,00,000		5,00,000
	Total—Tools and Plants—Ordinary	---	32,38,000	25,00,000	29,38,000
	D (ii) Tools and Plant— National Highways	..	1,85,053	1,86,200	1,77,850
	D (iii) Deduct—recovery from the Central Government for National Highways	.....	—1,86,200	—1,23,000	—1,77,850
	Total—Tools and Plant (National Highways)	..	1,35,053	.....	.....
	Total	..	14,28,078	32,38,000	25,00,000
	Deduct—Recoveries from other Governments, Departments, etc. (including National Highways).		—8,09,460	—7,23,100	—6,14,710
	Gross, Tools and Plant	..	24,23,600	17,76,900	23,23,290
			—7,27,285		
	Deduct—Tools and Plant charges under other P. W. D. heads.				
	Ordinary	..	—13,22,380	—11,43,400	—21,39,000
	Net—Tools and Plant	..	7,00,793	11,06,220	6,33,500
					1,84,290

EXPENDITURE.

Item No.	DETAILED ACCOUNT No. 50-E. CIVIL WORKS. Grants-in-aid.	Accounts, 1953-54.	Budget Estimate, 1954-55.	Revised Estimate, 1954-55.	Budget Estimate, 1955-56.
		Rs.	Rs.	Rs.	Rs.
	<i>Voted (Ordinary).</i>				
1	Grants to local bodies for local public works—				
	(a) Director of Local Authorities, Northern Division ..		16,00,000		17,75,000
	(b) Director of Local Authorities, Central Division ..				
	(c) Director of Local Authorities, Southern Division ..				
2	Grant-in-aid to Godhra Municipality for providing Kerosene Street lights in the areas of the huts occupied by the destitutes of Sehra.		7,200		7,200
3	Annual contribution to the Indian Roads Congress, New Delhi.		5,000		5,000
4	Grant-in-aid to the Mahableshwar Municipality for the upkeep of certain roads and rides outside the Municipal limits.		7,000		7,000
5	Grant-in-aid for the work of operating the sluice valves of the Hume Pipe Gravitation main and gauge reading at the settling Tanks on behalf of the Sholapur Municipality for Sholapur Water Supply.		300		300
6	Grant-in-aid to Messrs. Good Luck Waterways Co. Ltd., Poona, for operation of Motor Boat Ferry service on the Mulshi lake.		16,000		16,000
7	Grant-in-aid to local bodies on account of the cost of mineral products extracted from forest areas and used on Civil Works—				
	(a) Superintending Engineer, Central Circle		6,056		10,176
	(b) Superintending Engineer, Southern Circle		1,120		120
8	Grant-in-aid to Anand Municipality for the maintenance of the road leading from Anand Station to Anand Town.		2,500		2,500
9	Grant-in-aid to the District Local Board, Belgaum, on account of the loss in working ferry boat at Gurhosur.		200		.....
10	Providing dust proofing side widths on the Vengurla Belgaum Road—miles 0/7 to 2/3 of the portion passing through Vengurla Town Municipal Limits.		3,000		.....
11	Grant-in-aid to local bodies on account of establishment and tools and plant charges in respect of Non-Sanitary works carried out by the Public Works Department—				
	Superintending Engineer, North-Gujrat Circle.		170		.....
12	Grant-in-aid towards the maintenance of electrical installation in the Prince of Wales Museum, Bombay, and the Quarters attached to it.		370		370
13	Grant-in-aid to the District Local Board, Kolhapur, for maintenance and repairs to Roads.		1,52,000		1,52,000
14	Grant-in-aid on account of current repairs to the Lady Doctor's quarters in the compound of the Civil Hospital, Godhra.		69		69
15	Grant-in-aid to cover cartage charges in respect of Construction of a Rest House for Soldiers at Shrigonda (Ahmednagar Division).		6,740		.....
16	Royalty fees due to Government for mineral products removed from the forests areas for public purposes by local boards or municipalities directly or through the contractors working on their behalf.		250		250
17	Grant-in-aid for maintenance of Mahatma Gandhi Memorial Canopy over the Dharmashala near Ramkund at Nasik.		425		425
18	Grant to Mahableshwar Municipality for special works of improving the Hill Station.		.....		14,930
19	Grant-in-aid to Local Boards for provision of amenities such as Roads, Community Halls etc. in the Ex-criminal tribes Localities in the State.		.....		40,000
	<i>Grant-in-aid—Charged</i>				
20	Grant-in-aid for maintenance and repairs to Deccan College Buildings.		29,700		29,900
	Total ..				
	{ Charged (Ordinary)	23,609	29,700	60,000	29,900
	{ Voted (Ordinary)	17,21,736	18,08,400	18,13,000	20,31,240
	{ Voted (Central Road Fund) ..	25	....	.....	.....

Item No.	DETAILED ACCOUNT No. 50-F CIVIL WORKS. Suspense.	Accounts, 1953-54.	Budget Estimate, 1954-55.	Revised Estimate, 1954-55.	Budget Estimate, 1955-56.
		Rs.	Rs.	Rs.	Rs.
1	Stock—				
	Superintending Engineer, South Gujarat Circle				
	Superintending Engineer, North Gujarat Circle				
	Superintending Engineer, Bombay Circle				
	Superintending Engineer, Deccan Irrigation Circle				
	Superintending Engineer, Central Circle				
	Superintending Engineer, Southern Circle				
	Superintending Engineer, Gujarat Irrigation Circle				
	Superintending Engineer, Karnatak Irrigation Circle				
	Electrical Engineer to Government				
	Public Health Engineer to Government				
2	London stores				
	Other suspense accounts—				
	Superintending Engineer, South Gujarat Circle				
	Superintending Engineer, North Gujarat Circle				
	Superintending Engineer, Bombay Circle				
	Superintending Engineer, Central Circle				
	Superintending Engineer, Southern Circle				
	Superintending Engineer, Gujarat Irrigation Circle				
	Superintending Engineer, Deccan Irrigation Circle				
	Superintending Engineer, Karnatak Irrigation Circle				
	Electrical Engineer to Government				
	Debit		20,81,400	20,81,400	39,86,000
	Deduct—Credit		—20,65,600	—20,65,600	—8,48,000
	Total—Suspense (Net)	—69,56,918	15,800	15,800	31,38,000
DETAILED ACCOUNT No. 50-G. CIVIL WORKS. Charges in England.					
	(a) Leave salaries and deputation pay— .. ..		.....	.....	.....
	(c) Other Charges (Books & periodicals) .. ..		.....	.....	.....
	Total—Gross charges in England	—215	.....	.....	.....
	Deduct—Establishment Charges under other P.W.D. Heads	—2,49,272	—6,520	—4,300	—10,600
	Total—Net Charges in England	—2,49,487	—6,520	—4,300	—10,600

51, BOMBAY DEVELOPMENT SCHEME.							Accounts, 1953-54.	Budget Estimate, 1954-55.	Revised Estimate, 1954-55.	Budget Estimate, 1955-56.	
							Rs.	Rs.	Rs.	Rs.	
1	Original Works	..	..	..	..	..	3,32,597	11,62,000	5,00,000	4,31,300
2	Repairs	..	..	..	..	..	9,78,847	8,07,200	10,87,000	10,93,400
3	Establishment—										
	A—Ordinary*	..	..	..	..	..	2,23,990	3,15,000	2,54,000	2,43,700
	B—Special	..	..	..	..	..	3,23,699	3,43,200	3,30,000	3,44,000
4	Tools and Plant*	..	..	..	..	..	18,252	39,400	32,000	30,500
5	Charges in England—										
	Establishment*	..	..	..	..	..	6,084	200	.....	100
6	Grant-in-aid to Bombay Municipality	..	..	..	..	..	25,000	25,000	25,000	25,000
Total .. Voted ..							19,08,469	26,92,000	22,28,000	21,68,000	
DETAILED ACCOUNT No. 51-A. BOMBAY DEVELOPMENT SCHEME.							Estimated cost.	Expenditure to end of 1954-55.			
							Rs.	Rs.			
1—Original Works—											
<i>Major Works in progress—</i>											
1	Providing additions to the Ambernath Government Sub-station and alterations in the existing overhead line and Sub-Station at Barrage Head to meet the additional power requirements for Badlapur Barrage Head Pumping Station, Badlapur, District Thana.						1,51,363	55,000	1,16,100	56,000	
2	The work of additions and alterations to the Government Sub-Station at Ambernath for the purpose of supplying energy at Ulhasnagar Township.						1,90,691	.....	1,90,700	.....
3	Filling in low-lying plots and construction of small roads in connection with the Kherwadi Scheme, Stage II.						90,999	50,800	50,800	40,400	
4	Construction of certain roads in Suburban Scheme No. I, Kurla-Kirol Industrial Area, Bombay Suburban District, Bombay						† 77,330	14,000	14,000	33,000	
5	Providing windows in place of cement concrete Louvers in the Development Department Chawls at Worli, DeLisle Road, Nargaum and Sewri						9,87,631 (O. W.) 1,19,654 R. P.	2,66,800	3,00,000	2,00,000	
6	Improvement to water supply arrangements at Development Department Chawls, Worli						1,50,000	88,800	68,000	.....
7	Providing electric lights in all the rooms in the Development Department Chawls, Bombay						4,68,353	2,42,900	.....	.....
8	Improving the water supply arrangements at Development Department Chawls at Natgaum, DeLisle Road and Sewri—Providing water pumping arrangements						4,44,174	3,90,393	3,07,000	72,900	
<i>Minor Works (in charge of the Public Works Department)—</i>											
	(i) Miscellaneous small works in connection with Suburban and Industrial Housing Schemes								1,07,400	16,000	
	(ii) Maintenance of anti-malarial measures, etc., in Blocks I, II and VII, Back Bay Reclamation Scheme								8,000	8,000	
	(iii) Providing water-pumping arrangements for the D. D. Chawls at Worli								.....	5,000
Total ..											
							3,32,597	11,62,000	5,00,000	4,31,300	
2—Repairs											
							9,78,847	8,07,200	10,87,000	10,93,400	
Total, Original Works and Repairs											
							13,11,444	19,69,200	15,87,000	15,24,700	

* For the purposes of Appropriation Accounts, these charges will be watched under the head "50-Civil Works".

† Estimate under revision.

‡ This work is transferred to the Bombay Electricity Board.

(B) The demand to be put to the vote of the Legislature under this major head is Rs. 21,68,000.

DETAILED ACCOUNT No. 51-B. BOMBAY DEVELOPMENT SCHEME.	Strength.		Accounts, 1953-54.	Budget Estimate, 1954-55.	Revised Estimate, 1954-55.	Budget Estimate, 1955-56.
	1954-55.	1955-56.				
Establishment (Special)—			Rs.	Rs.	Rs.	Rs.
(1) Revenue establishment of chawls—						
(a) Pay of officers (Rs. 220—650)	1	1	3,152	3,300	3,000	3,400
(b) Pay of Establishment—						
Permanent establishment { Clerks Rs. 75-230 } { Peons Rs. 35-50 }	21 273	21 273		1,59,000		1,59,000
Temporary establishment { Clerks Rs. 75-250 } { Peons Rs. 35-50 }	9 10	9 10		16,000		16,500
Total			1,72,177	1,75,000	1,69,000	1,75,500
(c) Allowances, Honoraria, etc.—						
Travelling allowance, House-rent and other allowances				14,000		14,000
Dearness allowance				1,37,700		1,37,600
Total			1,43,654	1,51,700	1,45,000	1,51,600
(d) Contingencies:						
Non-contract contingencies—						
Service postage and telegrams				540		540
Telephone charges				540		540
Books and periodicals				30		30
Electric charges				140		140
Other charges				7,750		7,750
Total			4,716	9,000	8,500	9,000
Total (1)			3,23,699	3,39,000	3,25,500	3,39,500
(2) Supervision charges in connection with Ambernath Electric Supply Scheme .. .. .			.....	1,200	1,500	2,500
(3) Brokerage charges (Revenue Department) .. .. .			.....	1,000	1,000	500
(4) Advertisement and demarcation survey charges .. .. .			.....	2,000	2,000	1,500
Total of (2) to (4) .. .. .			.....	4,200	4,500	4,500
TOTAL, Establishment (Special)			3,22,699	3,43,200	3,30,000	3,44,000
DETAILED ACCOUNT No. 51-C. Bombay Development Scheme. Grant-in-aid.						
Grant-in-aid to Bombay Municipality by way of interest and contribution to sinking fund in connec- tion with the work of improvements to water supply arrangements to Development Department Chawls, Worli			25,000	25,000	25,000	25,000
Total, Grant-in-aid			25,000	25,000	25,000	25,000

51-B, OTHER REVENUE EXPENDITURE CONNECTED WITH MULTI-PURPOSE RIVER SCHEMES.	Estimated cost.	Accounts, 1953-54.	Budget Estimate, 1954-55.	Revised Estimate, 1954-55.	Budget Estimate, 1955-56.
	Rs.	Rs.	Rs.	Rs.	Rs.
<i>Miscellaneous Expenditure.</i>					
<i>Central Water and Power Commission.</i>					
Investigations for the Narmada Project		1,53,348	25,000		1,5
Investigations for the Ukai Dam		8,5
Investigations for the Sabarmati Project		2,15,485	.....		7,0
<i>Gujarat Irrigation Circle.</i>					
Observing River discharges etc. on the Sabarmati River, Baroda Irrigation Division.		8,000		8,00
Observing River discharges etc. on Narmada River, Baroda Irrigation Division.			6,00
Total Voted ..		8,68,778	33,000	16,22,000	81,000

(B) As there are no recoveries the whole expenditure of Rs. 81,000 is included in the schedule of Demands.

52-A.—OTHER REVENUE EXPENDITURE CONNECTED WITH ELECTRICITY SCHEMES.*					Accounts, 1954-54.	Budget Estimate, 1954-55.	Revised Estimate, 1954-55.	Budget Estimate, 1955-56.
I—Establishment:—					Rs.	Rs.	Rs.	Rs.
(a) ESTABLISHMENT CHARGES	..	..	..	...	20,89,700	23,35,700	13,61,000	
(b) Secretariat charges	...	...	...	...	.....	.....	.....
(c) Deduct—Cost on account of Establishment debitable to "81-A"	..	..	..	...	-19,89,954	-23,35,700	-13,61,000	
Total—Establishment					99,746	.....	.....	*
II—MISCELLANEOUS EXPENDITURE (INCLUDING SURVEYS)...					4,088	4,000	125	*
III—Grant-in-aid (to the Central Board of Irrigation)					1,000	1,000	.....	*
IV—CHARGES IN ENGLAND								
(a) Leave Salary and deputation pay	..	..	..	...	1,000	25,200	7,000	
(b) Sterling overseas pay..	..	..	..	...	2,000	3,400	.....
(c) Other charges	..	..	..	...	.....	.....	.....
Total—Gross Charges in England ;					3,000	28,600	7,000	
Deduct—Cost on account of establishment debitable to "81-A"					-3,000	-28,600	-7,000	
Net charges in England ...					.....	.....	.....	*
Total ..					1,04,834	5,060	125	*

DETAILED ACCOUNT No. 52-A. OTHER REVENUE EXPENDITURE CONNECTED WITH ELECTRICITY SCHEMES. Establishment Charges (Special).					Strength.						
					1954-55.	1955-56.					
ESTABLISHMENT CHARGES (SPECIAL).											
(a) Pay of Officers—											
Chief Engineer, Electric Grid. (2,500—3,000)	..	..	..	..	1	1		36,000		
Superintending Engineers. (1,300—1,600)	..	..	..	..	5	5		1,07,900		
Executive Engineers (Electrical, Mechanical and Civil (500—1,100)	...	...	...	...	22	22		1,78,500		
Assistant Engineers. (220—650)	...	...	...	...	67	67		1,90,800		
Chief Draftsman. (340—650)	...	...	..	..	1	1		4,100		
Establishment Officer. (350—1,100)	...	...	..	..	1	1		5,700		
Accounts Officer. (350—1,100)	..	...	...	..	1	1		7,200		
Total								5,15,495	5,80,200	*	
(b) Pay of Establishment—											
Temporary establishment	..	..	..	..				7,83,504	8,46,700	*
(c) Allowances, Honoraria, etc.—											
Travelling Allowance (Fixed)	..	..	..	..				1,200		
Travelling Allowance, (ordinary)	...	..	..	..				94,100		
House rent and other allowances	..	..	..	..				92,000		
Dearness Allowance	..	..	..	..				4,94,500		
Total								5,88,815	6,81,800	*	
(d) Contingencies—											
Contingencies and Scientific Instruments	..	..	..	..				2,46,886	2,77,000	*
Total—Establishment charges—Voted								20,89,700	23,35,700	13,61,000	*

* Transferred to the Bombay Electricity Board from 6-11-1954. No provision is therefore made for 1955-56.

EXPENDITURE.

CAPITAL ACCOUNT OF ELECTRICITY SCHEMES WITHIN THE REVENUE ACCOUNT. 53, Capital Outlay on Electricity Schemes.					Detailed Account No.	Accounts, 1953-54.	Budget Estimate, 1954-55.	Revised Estimate, 1954-55.	Budget Estimate, 1955-56.
<i>Electricity Schemes—</i>						Rs.	Rs.	Rs.	Rs.
Works	..	..	..	..	53-A	2,24,863	5,00,000	55,000	†
Establishment Charges (Ordinary)*	..	..	..	..		2,897	79,900	9,000	†
Tools and Plant Charges*	..	..	..	..		382	10,000	1,000	†
Charges in England—Establishment*	..	..	..	..		20	100	.....	†
Secretariat Charges	...	...	...	...		.....	....	.....	†
<i>Add—Amount transferred from Capital head '81-A-Capital outlay on electricity schemes'</i>						50,00,000	2,50,00,000	.....	.....
Total—Voted ..						52,27,662	2,55,90,000	†55,000	†

DETAILS

II—Thermo-Electric Schemes.

Works—

Providing two 255 K. W. generating sets and extension of Power House at Gandevi	..	..	..	..	..		....	.....	†
Renovation of Merged States Power Houses	..	..	..	..	..		5,00,000	55,000	†
Other Works	...	...	...	...	...		.....	.....	†
Total—Works ..						2,24,863	5,00,000	55,000	†

* For the purposes of Appropriation, these charges will be watched under the head "50-Civil Works".

† Up to 5th November 1954.

‡ Transferred to the Bombay Electricity Board from 6th November 1954. No provision is therefore made for 1955-56.

54-FAMINE.				Accounts, 1953-54.	Budget Estimate, 1954-55.	Revised Estimate, 1954-55.	Budget Estimate, 1955-56.
				Ra.	Ra.	Ra.	Ra.
54-A, FAMINE RELIEF—							
A—SALARIES AND ESTABLISHMENTS	--	--	Voted ..	7,03,295	10,000	55,000	10,000
B—RELIEF WORKS	--	--	Voted ..	40,12,033	5,00,000	4,00,000	5,00,000
D—GRATUITOUS RELIEF	--	--	Voted ..	10,34,803	90,000	2,00,000	90,000
E—MISCELLANEOUS	--	--	{ Charged ...	.....	.....	12,000	.....
			{ Voted ..	23,93,480	1,50,000	2,00,000	1,50,000
E-1 EXPENDITURE ON A/C OF PURCHASE OF MATERIALS FOR SUPPLYING TO SCARCITY AREAS.			{ Charged ...	.....	.....	13,000	.....
			{ Voted ..	42,31,044	3,50,000	1,17,000	3,000
Deduct—RECEIPTS REALISED FROM SALE OF MATERIALS TO SCARCITY AREAS.				-16,45,068	-1,00,000	-10,000	.....
NET E-1	--	--	{ Charged ..	.....	.....	13,000	.....
			{ Voted ..	25,85,976	2,50,000	1,07,000	3,000
TOTAL—54-A, FAMINE RELIEF			{ Charged ...	.....	.....	25,000	.....
			{ Voted ..	1,07,29,092	10,00,000	9,62,000	7,53,000
GROSS—54-A, FAMINE RELIEF			{ Charged ..	.....	.....	25,000	.....
			{ Voted ..	1,23,74,160	11,00,000	9,72,000	7,53,000
Deduct—RECEIPTS REALISED FROM SALE OF MATERIALS				-16,45,068	-1,00,000	-10,000	.....
NET—54-A FAMINE RELIEF			{ Charged ...	.....	.....	25,000	.....
			{ Voted ...	1,07,29,092	10,00,000	9,62,000	7,53,000
54-B, TRANSFER TO FAMINE RELIEF FUND.			{ Charged ..	10,00,396	.....	1,25,00,000	12,00,000
			{ Voted ...	.....	25,00,000	.....	.....
GRAND TOTAL			{ Charged ...	10,00,396	.....	1,25,25,000	12,00,000
			{ Voted ..	1,07,29,092	35,00,000	9,62,000	7,53,000(B)

(B) Against the total of Rs. 7,53,000 under this head a gross demand of Rs. 7,53,000 is included in the "Schedule of Demands", after excluding recoveries amounting to Rs. Nil

EXPENDITURE:

DETAILED ACCOUNT No. 54-A.					Accounts, 1953-54.	Budget Estimate, 1954-55.	Revised Estimate, 1954-55.	Budget Estimate, 1955-56.	
					Rs.	Rs.	Rs.	Rs.	
54-A—TERRITORIAL AND POLITICAL PENSIONS.									
1. Territorial and Political Pension	...	...	...	...	8,937	12,300	14,000	12,300
2. Charitable Allowances	..	..	..	..	51,079	19,700	50,000	64,700
3. Charges in England	..	..	..	..	900	1,000	1,000	1,000
Grand Total—Voted ..					60,916	33,000	65,000	78,000	
54-B PRIVY PURSES AND ALLOWANCES OF INDIAN RULERS.									
					Detailed Account No.				
A—Privy Purses and Allowances of Ex-Rulers of Integrated States and Allowances of their relatives and servants—									
(1) Integrated States (i.e., those merged in Part A or Part B States of the first schedule to the Constitution of India).				54-B-A	17,77,987	15,59,000	22,90,000	16,60,000	
B—Charges in England—									
Cash allowance and Political Pension	..	..	..		.....	.....	.....	.....
Total—Voted ..						17,77,987	15,59,000	22,90,000	16,60,000
DETAILED ACCOUNT No. 54-B. (A) PRIVY PURSES AND ALLOWANCES OF INDIAN RULERS.									
A—Privy Purses and Allowances of Ex-Rulers of Integrated States and Allowances of their relatives and Servants—									
(i) Allowances to Relatives of Rulers	..	..	..		12,72,854	10,02,000	9,42,000	9,36,000
(ii) Cash Allowances and Political Pensions, etc.	..	..	..		2,56,158	5,89,000	11,26,000	5,08,000
(iii) Pensions of Khasgi or Khangri employees of the merged states.					2,48,975	2,18,000	2,22,000	2,16,000	
Total—Voted ..						17,77,987	15,59,000	22,90,000	16,60,000

55-SUPERANNUATION ALLOWANCES AND PENSIONS.				Detailed Account No.	Accounts, 1953-54.	Budget Estimate, 1954-55.	Revised Estimate, 1954-55.	Budget Estimate, 1955-56.	
					Rs.	Rs.	Rs.	Rs.	
A-SUPERANNUATION AND RETIRED ALLOWANCES			{ Charged ..		67,743	71,000	71,000	71,000	
			{ Voted ..	55-A	2,10,59,224	2,04,79,800	2,04,75,000	2,04,75,000	
B-EQUATED PAYMENTS OF COMMUTED VALUE OF PENSIONS TRANSFERRED FROM CAPITAL			{ Charged ..		2,97,922	2,53,000	3,06,000	3,11,000	
			{ Voted ..	55-B	8,82,681	8,24,000	8,27,000	8,02,000	
C-COMPASSIONATE ALLOWANCES			{ Charged ..		715	1,000	1,000	1,000	
			{ Voted ..	55-C	2,03,261	1,76,000	1,92,000	1,82,000	
D-GRATUITIES			{ Charged ..		17,371	....	10,000	10,000
			{ Voted ..	55-D	38,09,368	34,25,000	35,28,000	35,28,000	
E-PENSIONS FOR DISTINGUISHED AND MERITORIOUS SERVICES			Voted ..		4,101	3,000	8,000	8,000	
F-DONATIONS TO SERVICE FUNDS			Voted ..		84,385	33,000	83,000	83,000	
G-DONATIONS TO PROVIDENT FUNDS			{ Charged ..		....	....	....	....
			{ Voted ..	55-G	1,10,121	75,000	1,10,000	1,09,000	
H-GOVERNMENT CONTRIBUTION PAYABLE UNDER THE I.C.S. FAMILY PENSION RULES			{ Charged ..		....	....	....	....
			{ Voted ..		1,700	3,000	2,000	1,600	
I-COVENANTED CIVIL SERVICE PENSIONS			{ Charged ..		5,570	5,000	5,000	5,000	
			{ Voted ..	55-I	86,345	1,05,000	90,000	1,05,000	
K-CHARGES IN ENGLAND			{ Charged ..		1,11,778	1,36,000	1,23,000	1,20,000	
			{ Voted ..	55-K	27,93,357	26,66,000	26,94,000	26,71,400	
L-Deduct—ACTUAL AMOUNT OF PENSIONS RECOVERED FROM OTHER GOVERNMENTS			{ Charged ..		—9,594	—1,000	—1,000	—1,000	
			{ Voted ..		—3,53,092	—3,00,000	—3,00,000	—3,00,000	
M-Deduct—PENSIONARY CHARGES TRANSFERRED TO COMMERCIAL DEPARTMENTS			Voted ..	55-M	—4,79,585	—4,81,600	—5,76,000	—8,95,000	
N-FAMILY PENSIONS			Voted ..	55-N	59,300	50,000	1,00,000	1,00,000	
TOTAL					2,86,52,671	2,75,28,000	2,77,03,000	2,73,37,000	
					Charged	4,91,505	4,70,000	5,20,000	5,17,000A
					Voted	2,81,61,166	2,70,58,000	2,71,83,000	2,68,20,000B

A.—The gross charged appropriation will be Rs. 5,18,000 after excluding recoveries amounting to Rs. 1,000

B.—Against the total of Rs. 2,68,20,000 under this head, a gross demand of Rs. 2,80,15,000 is included in the "Schedule of Demands" after excluding recoveries amounting to Rs. 11,95,000

EXPENDITURE.

DETAILED ACCOUNT No. 55A. A—SUPERANNUATION AND RETIRED ALLOWANCES.				Accounts, 1953-54.	Budget Estimate, 1954-55.	Revised Estimate, 1954-55.	Budget Estimate, 1955-56.
				Rs.	Rs.	Rs.	Rs.
A-(1) Pensions to officers and servants of the High Court .. Charged ..				32,325	40,000	40,000	40,000
A-(2) Pensions in respect of—							
(i) High Court Judges Charged ..				34,376	30,000	30,000	30,000
(ii) Officers appointed by the Secretary of State ..							
{ Charged ..				.....	.....	.....	.....
{ Voted ..				99,952	1,79,600	1,00,000	1,00,000
A-(3) Superannuation and retired allowances ..							
{ Charged ..				1,042	1,000	1,000	1,000
{ Voted ..				2,06,29,080	2,00,00,000	2,00,00,000	2,00,00,000
A-(4) Pensions sanctioned under section I of the New Pensions Rules, 1950—							
(i) For service before 1st April 1936 Voted ..				1,04,407	3,00,000	3,75,000	3,75,000
(ii) For service after 1st April 1936 Voted ..				2,25,785			
Total { Charged ..				67,743	71,000	71,000	71,000
{ Voted ..				2,10,59,224	2,04,79,600	2,04,75,000	2,04,75,000
DETAILED ACCOUNT No. 55-B. SUPERANNUATION ALLOWANCES AND PENSIONS. B—Equated payments of commuted value of Pensions transferred from Capital.							
B-(1) Principal							
{ Charged ..				43,740	35,000	35,000	29,000
{ Voted ..				8,32,681	8,24,000	8,27,000	8,02,000
B-(2) Interest Charged ..				2,54,182	2,23,000	2,71,000	2,82,000
Total ..							
{ Charged ..				2,97,922	2,58,000	3,06,000	3,11,000
{ Voted ..				8,32,681	8,24,000	8,27,000	8,02,000
DETAILED ACCOUNT No. 55C. C—COMPASSIONATE ALLOWANCES.							
C-(1) Compassionate allowances—							
(i) Compassionate allowances to officers and servants of the High Court—							
Charged ..				715	1,000	1,000	1,000
(ii) Compassionate allowances in respect of officers appointed by Secretary of State. .. Voted ..				1,725	2,000	2,000	2,000
(iii) Other compassionate allowances Voted ..				94,122	74,000	90,000	80,000
C-(2) Miscellaneous allowances and rewards Voted ..				1,07,414	1,00,000	1,00,000	1,00,000
C-(3) Compassionate Fund Allowances Voted ..				.....	.....	.....	.....
Total { Charged ..				715	1,000	1,000	1,000
{ Voted ..				2,03,261	1,76,000	1,92,000	1,82,000

DETAILED ACCOUNT No. 55-D. SUPERANNUATION ALLOWANCES AND PENSIONS. D-Gratuities.					Accounts, 1953-54.	Budget Estimate, 1954-55.	Revised Estimate, 1954-55.	Budget Estimate, 1955-56.
					Rs.	Rs.	Rs.	Rs.
Gratuities	--	--	--	{ Charged ..	17,371	....	10,000	10,000
				{ Voted ..	4,75,890	4,00,000	5,00,000	5,00,000
Compassionate gratuities	--	--	--	--	3,625	5,000	8,000	8,000
Compassionate Fund gratuities	--	--	--	--	20,459	20,000	20,000	20,000
Passage gratuity	--	--	--	--	.....	.....	.....	.....
Superannuation Invalid and Compensation gratuities sanctioned under Section I of the New Revised Pension Rules 1950—								
For Service after 1st April 1936	...	...	...	...	.....	....	.....	.....
Death-cum-Retirement Gratuities Sanctioned under Section II of the New Pension Rules of 1950—								
For Service after 1st April 1936	...	...	...	...	33,09,394	30,00,000	30,00,000	30,00,000
				Total { Charged ..	17,371	....	10,000	10,000
				{ Voted ..	33,09,368	34,25,000	35,28,000	35,28,000
DETAILED ACCOUNT No. 55-G SUPERANNUATION ALLOWANCES AND PENSIONS. G-Donations to Provident Funds.								
G-(1) Donations to Provident Fund in respect of officers appointed by the Secretary of State	..	..	..	Charged ..	.....	.....	.....	.....
G-(2) Donations to Provident Funds	--	--	--	Voted ..		30,000	48,000	44,000
G-(3) Government Contribution in respect of the Contributory Provident Fund for the Subscribers Serving in the electric Grid Department	...	...	...	Voted ..		45,000	62,000	65,000
				Total { Charged ..	.....	.....	.....	.....
				{ Voted ..	1,10,121	75,000	1,10,000	1,09,000
DETAILED ACCOUNT No. 55-I. I-Covenanted Civil Service Pensions.								
I-Covenanted Civil Service Pensions in respect of—								
(i) High Court Judges	--	--	--	Charged ..	5,570	5,000	5,000	5,000
(ii) Retired members of the I.C.S.	--	--	--	Voted ..	86,345	1,05,000	90,000	1,05,000
				Total { Charged ..	5,570	5,000	5,000	5,000
				{ Voted ..	86,345	1,05,000	90,000	1,05,000
DETAILED ACCOUNT No. 55-K. SUPERANNUATION ALLOWANCES AND PENSIONS. K-Charges in England.								
K-(1) Secretary of State for India—								
Pensions in respect of officers appointed by Secretary of State	..	..	..	Voted ..	2,49,483	1,76,000	2,04,000	1,81,400
K-(2) High Commissioner for India—								
(i) Pensions of officers appointed by the Secretary of State, etc.	--	--	--	Charged ..	1,11,778	1,36,000	1,28,000	1,20,000
(ii) Pensions under the I. C. S. Family Pension Rules	...	...	...	Voted ..	12,876	10,000	10,000	10,000
(iii) Gratuities (passage)	...	...	...	Voted ..	208	....	....	....
(b) Other pensions	--	--	--	Voted ..	25,30,790	24,80,000	24,80,000	24,80,000
				Total { Charged ..	1,11,778	1,36,000	1,28,000	1,20,000
				{ Voted ..	27,93,357	26,66,000	26,94,000	26,71,400

EXPENDITURE.

DETAILED ACCOUNT No. 55.-M SUPERANNUATION ALLOWANCES AND PENSIONS. M-Deduct—Pensionary charges transferred to Commercial Departments.					Accounts, 1953-54.	Budget Estimate, 1954-55.	Revised Estimate, 1954-55.	Budget Estimate, 1955-56.
					Rs.	Rs.	Rs.	Rs.
Irrigation Departments—								
"XVII"	--	--	--	-- Voted	1,02,301	—1,10,000	—1,08,000	—1,14,400
"18"	--	--	--	-- Voted	1,98,140	—45,600	—57,000	—49,400
"68"	--	--	--	-- Voted	1,79,144	—3,26,000	—4,11,000	—7,31,200
				TOTAL -- Voted	4,79,585	—4,81,600	—5,76,000	—8,95,000
DETAILED ACCOUNT No. 55.-N SUPERANNUATION ALLOWANCES AND PENSIONS. N-Family Pensions.								
N-(1) Family Pensions sanctioned under Section III of the New Pension Rules, 1950—								
For Service after 1st April 1956	59,300	50,000	1,00,000	1,00,000
				Total ... Voted	59,300	50,000	1,00,000	1,00,000

EXPENDITURE.

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56-STATIONERY AND PRINTING.	Detailed Account No.	Accounts, 1953-54	Budget Estimate, 1954-55	Revised Estimate, 1954-55	Budget Estimate, 1955-56
I-Stationery—					
A-Stationery offices and stores	56-A	3,60,456	3,42,000	3,57,000	3,51,500
B-Purchase of stationery stores	56-B	55,96,132	62,25,000	57,00,000	62,00,000
C-Stationery supplied by other Governments		83	100	2,000	100
D-Deduct—Value of Stationery supplied to other Governments and paying Departments		—2,13,233	—8,10,500	—2,50,000	—2,00,000
II-Printing—					
E-Government presses	56-E	40,10,133	43,48,500	42,00,000	43,29,300
F-Printing at private presses	56-F	3,536	9,000	5,000	5,000
G-Cost of printing work done by other Governments		16	100	.....	100
H-Deduct—Cost of printing work done for other Governments and paying departments		—6,30,045	—2,94,200	—4,05,000	—3,48,760
I-Charges in England	56-I	2,50,001	2,91,000	2,11,000	1,22,760
TOTAL -- Voted		93,77,129	1,01,11,000	98,20,000	1,04,60,000B

B. Against the total of Rs. 1,04,60,000 under this head a gross demand of Rs. 1,14,27,220 is included in the "Schedule of Demands" after excluding recoveries of Rs. 9,67,220.

DETAILED ACCOUNT No. 56A. STATIONERY AND PRINTING. I-Stationery.	Strength.		Accounts, 1953-54.	Budget Estimate, 1954-55.	Revised Estimate, 1954-55.	Budget Estimate, 1955-56.
	1954-55.	1955-56.				
STATIONERY OFFICE.						
A-1 (1) Pay of Officers—			Rs.	Rs.	Rs.	Rs.
Director Government Printing and Stationery (Rs. 1275—1500) ..	1	1		....		19,770
Superintendent (750—50—1,000)	1			20,220		.....
Assistant Director		1				4,140
Total ..			13,949	20,220	23,500	23,910
A-1 (2) Pay of Establishment—						
Assistant superintendents, clerks and mechanics (30—400) ..	67	66		89,230		85,060
Servants (14—60)	28	27		16,180		16,180
Temporary establishment	16	22		22,550		27,100
Duty Allowance				540		540
Leave salary				2,100		2,050
Total ..			1,29,115	1,30,600	1,32,700	1,30,930
A-1 (3) Allowances, Honoraria, etc.—						
Travelling allowance (ordinary)				1,400		1,300
House-rent and other allowances				4,700		2,740
Dearness allowance				62,600		65,270
Total ..			71,362	68,700	72,300	69,310
A-1 (4) Contingencies—						
Contract contingencies—						
Packing charges				38,000		38,000
Cartage and Mazdoor charges				4,000		4,000
Steamer freight				4,000		4,000
Other charges				4,000		4,000
Non-Contract contingencies—						
Service, postage and telegrams				50,000		62,000
Pay of Class IV servants				4,500		4,450
Special contingencies				15,280		8,000
Dearness allowance				2,700		2,850
Contribution to the E. S. I. Fund .. ..				.....	.....	50
Total ..			1,46,030	1,22,480	1,28,500	1,27,350
Total, Stationery Office -- Voted ..			3,60,456	3,42,000	3,57,000	3,51,500
DETAILED ACCOUNT No. 56B.						
Purchase of Stationery Stores.						
B-(1) Government Stationery Stores Bombay				62,00,000	54,40,000	59,00,000
B-(1) (a) Custom duty on imported Stores				25,900		
B-(2) Government Stationery Stores, Baroda					2,00,000	2,50,000
B2(2) (b) Custom Duty on imported Stores ... ..					.....	.....
B-(3) Government Stationery Stores, Kolhapur					60,000	50,000
B-(3) (c) Custom Duty on imported Stores ... ..					.....	.....
Total Purchase of Stationery Stores			55,96,132	62,25,000	57,00,000	62,00,000

EXPENDITURE.

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DETAILED ACCOUNT No 56-E. STATIONERY AND PRINTING. II-Printing.	Strength.		Accounts, 1953-54.	Budget Estimate, 1954-55.	Revised Estimate, 1954-55.	Budget Estimate, 1955-56.
	1954-55.	1955-56.				
			Rs.	Rs.	Rs.	Rs.
SUMMARY.						
E-GOVERNMENT PRESSES.						
E-1 Government Central Press, Bombay			23,01,939	24,13,000	21,74,000	22,00,300
E-2 Alienation Department Printing Press, Poona			5,927	6,000	1,700	.....
E-3 Jail Press			5,31,846	7,28,300	7,58,300	7,90,200
E-4 Government Photozincographic Press			5,11,387	5,21,400	5,81,900	4,95,300
E-5 Government Press, Baroda			5,16,337	5,25,200	5,29,500	6,87,800
E-6 Government Press, Kolhapur			1,42,697	1,54,600	1,54,600	1,55,700
TOTAL, Government Presses -- Voted			40,10,133	43,48,500	42,00,000	43,29,300
E-1 (1) GOVERNMENT CENTRAL PRESS, BOMBAY.						
E-1 (1) Pay of Officers—						
Manager (500—750)	1	1		7,200		6,430
Special pay to part-time Labour Officer	1	1		600		600
Assistant Manager (300—450) .. .. .	...	3				14,000
Total			12,880	7,800	12,010	21,030
E-1 (2) Pay of Establishment—						
Operatives (12—70)	610	610		8,30,800		8,22,100
Branch supervision (40—400)	28	25		58,420		43,270
Auxiliaries (21—160)	34	34		34,900		35,000
Reading branch (29—220)	85	85		1,49,000		1,49,000
Office establishment—						
Class III establishment (50—270)	86	86		97,500		97,700
Class IV establishment (20—30)	32	32		19,750		20,380
Temporary establishment				5,940		5,700
Leave salary				6,010		6,000
Total			11,62,358	12,02,320	11,40,000	11,79,150
Carried forward			11,75,238	12,10,120	11,52,010	12,00,180

DETAILED ACCOUNT No. 56-E STATIONERY AND PRINTING. II-Printing—contd.						Accounts, 1953-54.	Budget Estimate, 1954-55.	Revised Estimate, 1954-55.	Budget Estimate, 1955-56.
						Rs.	Rs.	Rs.	Rs.
Brought forward ..						11,75,238	12,10,120	11,52,010	12,00,180
E-1 (1) GOVERNMENT CENTRAL PRESS, BOMBAY—contd.									
E-1 (3) Allowances, Honoraria, etc.—									
Travelling Allowance (fixed)	..	..	..	..	..		120		120
Travelling allowance (ordinary)	..	..	..	..	..		500		500
Overtime allowance	..	..	..	..	..		60,000		10,000
House-rent and other allowances	..	..	..	..	..		17,450		15,680
Dearness allowance	..	..	..	..	..		5,90,500		5,78,380
Holiday Allowance	..	..	..	..	..		11,850		11,850
Total ..						7,15,154	6,80,420	6,23,040	6,16,530
E-1 (4) Contingencies—									
Non-contract contingencies—									
Purchase of books	..	..	..	..	..		50		150
Telephone charges	..	..	..	..	..		1,600		1,400
Rents, rates and taxes	..	..	..	..	..		2,130		2,120
Service postage and telegrams	..	..	..	..	..		17,000		20,000
Repairs to plant and machinery	..	..	..	..	..		8,000		7,000
Miscellaneous charges	..	..	..	..	..		37,180		24,000
Supplies and services—									
Water Supply	..	..	..	..	..		4,000		4,000
Electric energy	..	..	..	..	..		23,000		25,000
Gas charges for mono and line	..	..	..	..	..		15,000		16,000
Railway freight	}	..	..	..	..		7,000		11,000
Cart and mazdoor charges									
Total ..							1,14,960	1,30,840	1,10,670
E-1 (4a) Additions to Plant & machinery	..	..	..	..	..		5,900	10,490	.....
E-1 (5) Stores—Raw Materials	..	..	..	..	..		1,45,940	1,53,300	1,42,500
Customs duty	..	..	..	..	..		60	.....	20
E-1 (6) Provision for Depreciation	..	..	..	..	..		2,37,600	1,36,920	1,37,400
E-1 (7) Renewals and Replacements	..	..	..	..	..		55,000	5,000	8,100
Customs duty	..	..	..	..	..		5,000	.....	140
E-1 (8) Contribution towards employees State Insurance Fund	..	..	..	..	..		13,000	17,400	23,000
Less—Amount transferred from the Depreciation Fund	..	..	..	..	..		—55,000	—55,000	—38,240
Total ..						5,31,471	4,07,500	3,23,110	3,11,160
Gross total ..						24,21,863	24,68,000	22,29,000	22,38,540
Deduct Recoveries ..						—1,19,924	—55,000	—55,000	—38,240
Net TOTAL, Government Central Press .. Voted ..						23,01,939	24,13,000	21,74,000	22,00,300

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DETAILED ACCOUNT No. 56-E STATIONERY AND PRINTING. II-Printing—contd.				Strength.		Accounts, 1953-54.	Budget Estimate, 1954-55.	Revised Estimate, 1954-55.	Budget Estimate, 1955-56.
				1954-55.	1955-56.				
						Rs.	Rs.	Rs.	Rs.
E-2 ALIENATION DEPARTMENT PRINTING PRESS, POONA.									
E-2 (1) Pay of Establishment— Operatives (22—80)	--	--	--	4			3,380		.....
Total				--		3,372	3,380		.....
E-2 (2) Allowances, Honoraria, etc.—									
House rent Allowance	..	..	..			336	360		.....
Dearness allowance	--	--	--			2,160	2,160		.....
E-2 (3) Contingencies—									
Non-contract contingencies (miscellaneous charges)	--	--	--			59	100		.....
TOTAL, Alienation Department Printing Press				-- Voted		5,927	6,000	1,700	.....
E-3 JAIL PRESS—Yeravda Prison Press.									
E-3 (1) Pay of Officers—									
Manager (500—750)	--	--	--	1	1		6,930		7,290
Assistant Manager	--	--	--		1				4,730
Total				--		7,536	6,930	8,100	12,020
E-3 (2) Pay of Establishment—									
Operatives (35—60)	--	--	--	53	53		66,920		69,560
Branch supervision (25—150)	--	--	--	17	16		24,450		20,390
Auxiliaries (25—55)	--	--	--	2	2		1,590		1,700
Reading branch (25—115)	--	--	--	11	11		10,010		9,950
Office establishment—									
Class III establishment (25—140)	--	--	--	29	29		32,560		32,970
Class VI establishment (17—19)	--	--	--	5	5		1,980		2,030
Leave salary	--	--	--	...	...		2,280		2,660
Total				--		1,23,228	1,39,790	1,30,790	1,39,260
E-3 (3) Allowances, Honoraria, etc.—									
Travelling allowance (ordinary)	--	--	--				1,350		1,000
Overtime allowance	--	--	--				4,000		2,000
House-rent and other allowances	--	--	--				7,600		21,500
Dearness allowance	--	--	--				77,540		76,500
Total				--		84,640	90,490	90,490	1,01,000
Carried over				--		2,15,404	2,37,210	2,29,380	2,52,280

DETAILED ACCOUNT No. 56-E STATIONERY AND PRINTING. II-Printing—contd.						Accounts, 1953-54.	Budget Estimate, 1954-55.	Revised Estimate, 1954-55.	Budget Estimate, 1955-56.
E-GOVERNMENT PRESSES—contd.						Rs.	Rs.	Rs.	Rs.
Brought over ..						2,15,404	2,37,210	2,29,380	2,52,280
E-3 (4) Contingencies—									
Non-contract contingencies—									
Rent of telephone lines	--	--	--	--	..		500		500
Service postage and telegrams	--	--	--	--	..		13,000		14,000
Packing charges	--	--	--	--	..		100		.....
Repairs to plant and machinery	--	--	--	--	..		3,000		2,000
Miscellaneous charges	--	--	--	--	..		22,300		29,020
Supplies and Services—									
Water supply	--	--	--	--	..		2,400		2,400
Electric energy	--	--	--	--	..		6,000		6,000
Railway freight	--	--	--	--	..		2,000		43,000
Cart and Mazdoor charges	--	--	--	--	..		3,000		3,000
Petty plant and spare parts	--	--	--	--	..		6,000		24,500
Convict labour	--	--	--	--	..		1,80,000		1,42,500
Total ..							2,38,300	2,38,300	2,66,920
E-3 (4-a) Additions to Plant & Machinery						..	..	10,000	29,500
E-3 (5) Stores—Raw materials						..	1,04,000	} 1,33,590	1,40,000
Customs duty	--	--	--	--	..	1,780			600
E-3 (6) Provision for Depreciation						--	1,24,270	1,24,270	99,200
E-3 (7) Renewals and Replacements						--	1,19,600	1,19,600	99,000
E-3 (8) Contribution towards the employees State Insurance Fund						..	1,600	1,600	1,700
Customs duty	--	--	--	--	..	21,160	21,160	200	
Less —Amount transferred from the Depreciation Fund						--	--		
Total ..						6,32,884	2,52,790	4,10,220	3,70,200
Gross Total ..						8,48,288	8,47,900	8,77,900	8,89,400
Deduct Recoveries ..						-3,16,442	-1,19,600	-1,19,600	-99,200
Net Total, Jail Press ..Voted						5,31,846	7,28,300	7,58,300	7,90,200

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DETAILED ACCOUNT No. 56-E. STATIONERY AND PRINTING. II—Printing—contd.					Strength.		Accounts, 1953-54.	Budget Estimate, 1954-55.	Revised Estimate, 1954-55.	Budget Estimate, 1955-56.
					1954-55.	1955-56.				
E-GOVERNMENT PRESSES—contd.							Rs.	Rs.	Rs.	Rs.
E-4 Government Photozineo Press.										
E-4 (1) Pay of Officers—										
Manager (500—750)	..	..	..	..	1	1		7,310		7,670
Assistant Manager	..	..	..	..		1				4,020
Total							10,196	7,310	10,440	11,690
E-4 (2) Pay of Establishment—										
Operatives (20—140)	..	..	..	..	105	88		99,450		99,450
Branch supervision (40—225)	..	..	..	..	4	3		10,240		6,210
Auxiliaries (20—60)	..	..	..	..	36	36		7,220		7,220
Office establishment—										
Class III establishment (20—140)	..	..	..	..	9	8		10,060		10,000
Class IV establishment (12—19)	..	..	..	..	3	4		1,110		1,120
Temporary establishment	..	..	..	..	111	83		60,270		62,000
Leave salary	..	..	..	..				580		580
Total							1,71,730	1,88,930	1,81,630	1,76,580
E-4 (3) Allowances, Honoraria, etc.—										
Travelling allowance (ordinary)	..	..	..	..				600		200
House-rent and other allowances	..	..	..	..				18,610		37,900
Overtime allowance	..	..	..	..				2,500		4,000
Dearness allowance	..	..	..	..				1,24,510		1,17,000
Total							1,47,941	1,46,220	1,45,800	1,59,100
E-4 (4) Contingencies—										
Non-contract contingencies—										
Telephone charges	..	..	..	..				500		500
Rents, rates and taxes	..	..	..	..				2,810		2,810
Service postage and telegrams	..	..	..	..				2,000		3,000
Repairs to plant and machinery	..	..	..	..				600		2,000
Office expenses and miscellaneous	..	..	..	..				4,000		6,500
Water supply	..	..	..	..				1,200		1,700
Electric energy	..	..	..	..				2,300		5,000
Railway freight, cart & Mazdoor charges	..	..	..	..				750		540
Pay of Class IV servants	..	..	..	..				360		360
Petty plant and spare part	..	..	..	..				800		600
Dearness allowance	..	..	..	..				.....		420
Packing charges	..	..	..	..				3,500		3,000
Providing steel racks	..	..	..	..				50,000		.....
Total								69,320	69,740	26,430
E-4 (a) Additions to plant and Machinery								19,000	19,000	28,500
E-4 (5) Stores—Raw materials								13,400	78,070	44,600
Customs duty	..	..	..	..				2,000	2,000	2,000
E-4 (6) Provision for depreciation								72,720	72,720	44,000
E-4 (7) Renewals and replacements								42,270	42,270	10,300
E-4 (8) Contribution to Employees State Insurance Fund.								2,500	2,500	2,400
<i>Less—Amount transferred from the Depreciation Fund</i>								—42,270	—42,270	—10,300
Total							2,33,657	1,09,620	2,16,560	1,31,800
Gross Total							5,63,524	5,63,670	6,24,170	5,05,600
<i>Deduct Recoveries</i>							—52,137	—42,270	—42,270	—10,300
Net Total, Government Photozineo Press Voted							5,11,387	5,21,400	5,81,900	4,95,300

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DETAILED ACCOUNT No. 56-E Stationery and Printing—II-Printing—contd.				Strength.		Accounts, 1953-54.	Budget Estimate, 1954-55.	Revised Estimate, 1954-55.	Budget Estimate, 1955-56.
				1954-55.	1955-56.				
E—GOVERNMENT PRESSES—contd.						Rs.	Rs.	Rs.	Rs.
E-5 Government Press and Stationery Department, Baroda.									
E-5 (1) Pay of Officers—									
Manager (500—750) ..	..	..	..	1	1		6,580		6,940
Assistant Manager ..	..	..	..		1				2,580
Total ..						6,217	6,580	6,580	9,520
E-5 (2) Pay of Establishment—									
Operatives ..	..	..	..	211	209		1,28,760		1,30,050
Branch Supervisors ..	..	..	..	5	5		6,980		4,390
Reading Branch ..	..	..	..	8	8		7,150		7,150
Office establishment :—									
Class III establishment ..	..	..	..	49	49		39,120		39,120
Class IV establishment ..	..	..	..	23	23		17,500		17,600
Temporary Establishment ..	..	..	..	..	..		14,400		1,480
Leave salary ..	..	..	..	..	..		4,480		4,490
Total ..						1,83,496	2,18,330	2,02,430	2,04,280
E-5 (3) Allowances, Honoraria, etc.—									
Travelling allowance (Ordinary) ..	..	..	..				600		300
Overtime allowance ..	..	..	..				5,000		5,000
House rent and other allowances ..	..	..	..				19,520		19,920
Dearness allowance ..	..	..	..				1,29,820		1,38,480
Total ..						1,67,879	1,54,940	1,69,320	1,63,700
E-5 (4) Contingencies—									
Telephone charges ..	..	..	..				750		770
Service Postage and Telegrams ..	..	..	..				2,500		4,000
Packing charges ..	..	..	..				7,000		6,000
Miscellaneous ..	..	..	..				7,000		4,000
Books and Publications ..	..	..	..				30		30
Water Supply ..	..	..	..				1,200		1,200
Petty plant and spare parts ..	..	..	..				3,000		500
Electric Energy ..	..	..	..				6,000		8,000
Railway freight ..	..	..	..				15,000		15,000
Cart and Mazdoor charges ..	..	..	..				4,000		4,000
Additions to plant and machinery ..	..	..	..				500		61,500
Total ..							46,980	52,600	1,05,000
E-5 (5) STORES—RAW MATERIALS ..						1,58,745	22,100	22,100	22,100
E-5 (6) PROVISION FOR DEPRECIATION ..							73,270	73,270	1,80,000
E-5 (7) RENEWALS AND REPLACEMENTS ..							63,270	63,270	70,000
E-5 (8) CONTRIBUTION TOWARDS THE EMPLOYEES STATE INSURANCE FUND.							3,200	3,200	3,200
L199—Amount transferred from the Depreciation Fund ..							—63,270	—63,270	—70,000
Gross Total ..						5,16,337	5,88,470	5,93,070	7,57,800
Deduct—Recoveries ..						....	—63,270	—63,270	—70,000
Net Total, Baroda Press ..						5,16,337	5,25,200	5,29,800	6,87,800

DETAILED ACCOUNT No. 56. Stationery and Printing—II-Printing—contd.					Strength.		Accounts, 1953-54.	Budget Estimate, 1954-55.	Revised Estimate, 1954-55.	Budget Estimate, 1955-56.
					1954-55.	1955-56.				
E-GOVERNMENT PRESSES—contd.										
E-6 Government Press at Kolhapur.							Rs.	Rs.	Rs.	Rs.
E-6 (1) Pay of Officers—						1				4,350
Total ..									1,500	4,350
E-6 (2) Pay of Establishment—										
Operatives	36	36			24,280	22,000				
Branch Supervisors	5	5			6,350	4,500				
Auxiliaries	7	7			2,770	2,500				
Reading Branch	6	6			4,190	4,000				
Office establishment :—										
Class III establishment	20	18			14,190	14,250				
Class IV establishment	5	7			1,150	1,400				
Temporary establishment	14	16			8,810	11,440				
Leave salary					680	.....			
Total ..							61,235	62,400	60,850	60,090
E-6 (3) Allowances, Honoraria etc.—										
Travelling Allowance					270	200				
Over Time Allowance					300	300				
Dearness Allowance					47,580	44,100				
House rent Allowance					7,170	4,800				
Total ..							49,281	55,320	55,320	49,400
E-6 (4) Contingencies—										
Packing Charges					2,000	3,000				
Telephone charges .. .. .					.....	.....
Service Postage and Telegrams					1,200	1,200				
Rent, Rates and Taxes					1,200	1,200				
Miscellaneous					200	500				
Water Supply					150	150				
Electric Energy					150	150				
Railway freight, Cart and Mazdoor charges					7,500	7,500				
Repairs to plant and Machinery					300	300				
Petty plant and spare part .. .. .					.....	200
Total ..							23,855	12,700	12,700	14,200
E-6 (5) ADDITIONS TO PLANT AND MACHINERY							640	10,000	10,000	10,000
E-6 (6) STORES—RAW MATERIAL							9,376	10,000	10,000	10,000
E-6 (7) PROVISION FOR DEPRECIATION							3,053	3,330	3,330	6,810
E-6 (8) CONTRIBUTION TOWARDS THE EMPLOYER'S STATE INSURANCE FUND							1,410	850	850	850
Less—Amount transferred from the depreciation fund							—6,153
Total, Kolhapur Press							1,42,697	1,54,600	1,54,600	1,55,700

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DETAILED ACCOUNT No. 56-E STATIONERY AND PRINTING. II. Printing—conold.	Account, 1953-54.	Budget Estimate, 1954-55.	Revised Estimate, 1954-55.	Budget Estimate, 1955-56.
	Rs.	Rs.	Rs.	Rs.
DETAILED ACCOUNT No. 56-F STATIONERY AND PRINTING. Printing at Private Presses.				
Land revenue		9,000	5,000	5,000
General administration				
TOTAL, Printing at Private Presses .. Voted ..	3,536	9,000	5,000	5,000
DETAILED ACCOUNT No. 56-L STATIONERY AND PRINTING. Charges in England.				
Leave Salary and Deputation pay		7,200	6,000	....
Stores—				
Cost of stores proper	2,41,154	2,74,800	2,05,000	1,22,760
Cost of stores purchased from the depreciation fund ..	8,897	2,81,800	68,720	2,00,720
Less—Amount transferred from the depreciation fund ..		—2,81,800	—68,720	—2,00,720
Books and periodicals .. .. .		.....	.....	.....
Scholarships		9,000	.....	.....
Gross total ..		5,72,800	2,79,720	3,23,480
Deduct recoveries ...		—2,81,800	—68,720	—2,00,720
Net Total, Charges in England .. Voted ..	2,50,051	2,91,000	2,11,000	1,22,760

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57-MISCELLANEOUS.	Detailed Account No.	Accounts, 1953-54.	Budget Estimate, 1954-55.	Revised Estimate, 1954-55.	Budget Estimate, 1955-56.
		Rs.	Rs.	Rs.	Rs.
A-COST OF BOOKS AND PERIODICALS		900	.....	.....	.....
B-DONATIONS FOR CHARITABLE PURPOSES	57-B	11,97,080	4,64,000	5,01,000	5,43,800
C-SPECIAL COMMISSION OF ENQUIRY		3,124	16,500	70,000	76,100
D-PETTY ESTABLISHMENTS	57-D	58,300	75,400	89,000	75,500
E-IRRECOVERABLE TEMPORARY LOANS AND ADVANCES WRITTEN OFF	57-E	2,99,883	41,000	4,06,000	10,000
F-RENTS, RATES AND TAXES	57-F	2,77,706	2,61,500	8,60,000	2,61,500
G-CONTRIBUTIONS	57-G	1,87,24,986	1,82,91,000	1,87,15,000	1,65,32,000
H-MISCELLANEOUS COMPENSATIONS	57-H	.....	1,000	1,000	.....
J-CHARGES IN CONNECTION WITH THE VILLAGE PANCHAYATS ACT, BOMBAY	57-J	69,04,746	67,88,500	73,40,000	1,02,76,500
K-MISCELLANEOUS AND UNFORESEEN CHARGES	57-K	.....	.....	6,000	.....
		67,23,405	2,27,100	3,14,000	64,200
M-EXPENDITURE ON DISPLACED PERSONS	57-M	8,830	.....	.....	.....
		52,48,651	43,41,000	25,82,000	33,02,400
N-CHARGES IN ENGLAND	57-N	.....	.....	.....	.....
O-LOSS OR GAIN BY EXCHANGE		195	.....	250	.....
		6,429	.....	6,750	.....
TOTAL		3,94,54,235	3,05,07,000	3,08,91,000	3,11,42,000
		9,025	.....	6,250	.....
<i>Charged</i> {		3,94,45,210	3,05,07,000	3,08,84,750	3,11,42,000B
<i>Voted</i> }					

(B)—Against the total of Rs. 3,11,42,000 under this head, a gross demand of Rs. 3,69,62,300 is included in the Schedule of Demands after excluding recoveries of Rs. 58,20,300.

DETAILED ACCOUNT No. 57-B. MISCELLANEOUS. B-Donations for Charitable Purposes.	Accounts, 1953-54.	Budget Estimate, 1954-55.	Revised Estimate, 1954-55.	Budget Estimate, 1955-56.
B-1-Donations to Institutions.	Rs.	Rs.	Rs.	Rs.
<i>Grants-in-aid, donations and contributions.</i>				
<i>(i) Education Department.</i>				
Encouragement to Dramatic Art	1,000	2,00,000	2,00,000	3,00,000
<i>(ii) Local Self-Government and Public Health Department.</i>				
Blind Asylum Fund, Dhulia		110		110
Bijapur Orphanage		1,000		1,000
Naigaum Social Service Centre		1,425		3,504
District Benevolent Society		7,200		7,200
Helpless Beggars' Relief Committee		2,500		2,500
Hindu Women's Rescue Home, Poona		3,000		3,000
Bombay City Ambulance Corps		6,000		6,000
Parsi Ambulance Division of St. Johns Ambulance, B. D.		1,259		1,259
Hingne Stree Shikshan Sanstha		6,000		6,000
Bombay Branch of Red Cross Society		5,744		5,744
Wasudev Babaji Nowrangay Orphanage		2,000		2,000
Bombay Presidency Women's Council		1,020		1,020
Nagpada Neighbourhood House		1,500		1,500
Society for the protection of children in Western India		5,000		5,000
Vikas Griha, Ahmedabad		10,000		10,000
Hussain Bakhte Orphanage, Radhanpur		1,000		1,000
Hindu Deen Daya Sangh, Bombay		1,000		1,000
Total (ii) ...	31,278	55,758	55,758	57,837
<i>(iii) Revenue Department.</i>				
Grant-in-aid to charitable trusts in lieu of the urban immovable property tax paid by them		50,000		35,000
Total (iii) ..	3,31,179	50,000	50,000	35,000
<i>(iv) Political and Services Department.</i>				
Donation to Institution		78		78
Total (iv) ..	1,100	78	78	78
<i>(v) Development Department.</i>				
Grant-in-aid to the Women's Voluntary Service for conducting a Day Nursery School at DeLisle Road		360		.....
Total (v) ..		360	360	.....
<i>(vi) Home Department.</i>				
Ex-Services Association, Bombay Branch		950		950
Bombay League of Mercy		6,800		6,800
Contribution towards the maintenance of "Home for fallen women"		4,000		4,000
Bombay Vigilance Association		2,200		2,200
Poor Box, Chief Presidency Magistrate's Court, Bombay		1,000		1,000
Bombay Presidency Women's Council		6,860		6,860
Grant to the Salvation Army for the maintenance of a rescue home for women in India		1,800		1,800
Grant-in-aid to Mahila Sevagram Yerandavne, Poona		3,000		3,000
Wasudeo Babaji Nowrangay Orphanage, Pandharpur		3,240		3,240
Shri Seth Mansukhlal Ohhaganlal Hindu Widhwa Asram Buwan		1,000		1,000
Total (vi) ...	3,11,602	30,850	46,640	30,850
<i>(vii) Legal Department.</i>				
Legal Aid Society	1,200	1,200	1,200	1,200
<i>(viii) Agriculture and Forests Department.</i>				
Agriiculture Art and Industrial Association		38	38	38
Total -- B-1-Voted --	6,77,359	3,38,284	3,54,074	4,25,003

DETAILED ACCOUNT No. 57-B. MISCELLANEOUS. B-Donations for Charitable Purposes—contd.				Accounts, 1953-54.	Budget Estimate, 1954-55.	Revised Estimate, 1954-55.	Budget Estimate, 1955-56.
				Rs.	Rs.	Rs.	Rs.
Brought Forward ..				6,77,359	3,38,284	3,54,074	4,25,003
B-2-Charges on account of European Vagrants, etc.							
Vagrant charges—							
European vagrants	--	--	--		27,000		50
Deportation charges	--	--	--				25,100
Total B-2 ..				10,423	27,000	27,000	25,150
B-3-Other Expenditure.							
Charges for interning paupers—							
City of Bombay	--	--	--		3,000		3,000
Northern Division	--	--	--		4,180		4,377
Central Division	--	--	--		8,570		8,620
Southern Division	--	--	--		1,750		1,950
Total ..					17,500	20,500	17,947
Maintenance of destitute persons—							
City of Bombay	--	--	--		800		650
Northern Division	...	...	...		1,366		1,000
Central Division	...	...	...		3,000		3,000
Southern Division	...	...	...		50		50
Gratuitous relief to persons rendered destitute as a result of accidental fires, etc. (Revenue Department)	..	..	..		75,000		70,000
Total ..					80,216	98,426	74,700
Total B-3 ..				5,09,298	97,716	1,18,926	92,647
B-4—Expenditure from private Donation and Contribution Fund ...					1,000	1,000	1,000
TOTAL B .. Voted ..				11,97,080	4,64,000	5,01,000	5,43,800
DETAILED ACCOUNT No. 57-D. MISCELLANEOUS. D-Petty Establishments.							
(1)—EXPENDITURE IN CONNECTION WITH LOCAL ASSIGNED REVENUES.							
Rates and Taxes.							
D (1)-(a) Contingencies—							
Remuneration for collecting local cess	..	..	..		1,80,000		1,55,000
Refunds	..	..	..		7,100		5,000
Total ..				1,00,128	1,87,100	1,99,000	1,60,000
D-(1)-(b) Deduct—Receipts retained to meet charges				..	—83,577	—1,87,100	—1,60,000
Total .. (1) ..				16,551	.....	.....	.....
Distribution.							
Northern Division	..	..	..		55,500		68,350
Central Division	..	..	..		65,000		50,000
Southern Division	..	..	..		66,000		41,650
Total ..					1,87,100	1,99,000	1,60,000

DETAILED ACCOUNT No. 57-D. MISCELLANEOUS. D-Petty Establishments—contd.	Accounts, 1953-54.	Budget Estimate, 1954-55.	Revised Estimate, 1954-55.	Budget Estimate, 1955-56.
(2)—EXPENDITURE IN CONNECTION WITH LOCAL BOARD ELECTIONS.	Rs.	Rs.	Rs.	Rs.
D-(2)-(1) Pay of Establishment—Temporary establishment ..		37,500		37,500
D-(2)-(2) Allowances, Honoraria, etc.—Travelling allowance ..		12,500		12,500
D-(2)-(3) Contingencies—Office expenses and miscellaneous ..		25,400		25,500
Total .. (2) ..	41,749	75,400	89,000	75,500
Total—Gross ..	1,41,877	2,62,500	2,88,000	2,35,500
<i>Deduct—Recoveries, etc. ...</i>	<i>—83,577</i>	<i>—1,87,100</i>	<i>—1,99,000</i>	<i>—16,000</i>
NET TOTAL D—Voted ..	58,300	75,400	89,000	75,500
DETAILED ACCOUNT No. 57-E, MISCELLANEOUS. E-Irrecoverable Temporary Loans and Advances written off.				
Irrecoverable Temporary loan and Advances written off ...		41,000		11,500
Deduct expenditure from Fisherman's Relief Fund ...		.....		—1,500
Net Total ...	2,99,883	41,000	4,03,000	10,000
Gross Total ...		41,000	4,03,000	11,500
DETAILED ACCOUNT No. 57-F. MISCELLANEOUS. F-Rents, Rates and Taxes.				
F-2 Payment of the general taxes to the Bombay Municipality—				
General tax on account of Central and State Government buildings (gross)		6,55,500	12,54,000	6,55,500
<i>Deduct—</i>				
Amount transferred to Central Government on account of their buildings		—3,84,500		—3,34,500
Amount transferred to "50, Civil Works—Repairs" on account of the tax payable on State buildings which are partly residential and partly non-residential		—49,900		—49,900
Amount transferred to "51, Bombay Development Schemes" on account of tax payable on properties of the Bombay Development Scheme		—9,600		—9,600
Total—Deduct Recoveries ..		3,94,000	—3,94,000	—3,94,000
Net Total ..		2,61,500	8,60,000	2,61,500
TOTAL F—Voted ..	2,77,706	2,61,500	8,60,000	2,61,500
DETAILED ACCOUNT No. 57-G. MISCELLANEOUS. G-Contributions.				
<i>Political and Services Department.</i>				
Grant-in-aid to University School of Economics and Statistics, Bombay ..		.....		7,400
Other Grants-in-aid		17,000		17,000
Total ...	53,410	17,000	17,000	24,400
<i>Legal Department.</i>				
Grant-in-aid to the Public Trust Administration Fund		6,000		6,000
Other Grant-in-aid .. .. .		.....		25,000
Total ...	1,01,223	6,000	31,000	31,000
<i>Revenue Department.</i>				
Grant-in-aid to local bodies on account of quarry fees credited to Government		1,75,000		2,50,000
Grant to the District Local Board, Kanara, in lieu of (Ghur Tergi) house rent		1,550		2,800
Grant-in-aid to Municipalities in the Kanara District in lieu of (Ghur Tergi) house rent		1,250		1,250
Grants-in-aid to the Public Trusts Funds, the Parsi Public Trusts Funds and the Mussalman Wakf Funds in lieu of the fees levied under the Bombay Public Trusts Registration Act, 1935, the Parsi Public Trusts Registration Act, 1939, and the Mussalman Wakf Act, 1923. ....		.....		.....
Total ...	3,25,346	1,77,800	2,27,000	2,54,050
Carried Forward ...	4,79,979	2,00,800	2,75,000	3,09,450

DETAILED ACCOUNT No. 57-G. MISCELLANEOUS. G-Contributions—contd.	Accounts, 1953-54.	Budget Estimate, 1954-55.	Revised Estimate, 1954-55.	Budget Estimate, 1955-56.
	Rs.	Rs.	Rs.	Rs.
Brought Forward ..	4,79,879	2,00,800	2,75,000	3,09,450
<i>Development Department.</i>				
Grants-in-aid to Municipalities in connection with the enforcement of Shops and Establishments Act		2,50,000		2,60,000
Other Grants-in-aid		12,000		12,000
Total ..	2,21,567	2,62,000	2,64,000	2,72,000
<i>Homs Department.</i>				
Grant to the Bombay Municipality towards the cost of its lethal Chambers		5,700		5,700
Grant to the Bombay Municipality towards the cost of feeding and watering stray dogs		250		240
Grant to the Bombay Municipality on account of the Music License Fees.		8,500		9,000
Grant to the Bombay Municipality on account of the Bombay Public Conveyance Act		500		500
Grants to local bodies on account of the Bombay Public Conveyance Act.		30,100		37,650
Grants to Societies for prevention of cruelty to animals		1,10,000		77,460
Grant-in-aid to local bodies on account of revenues from fines credited to Government		9,85,650		2,54,300
Grant-in-aid towards Non-official Tourists Association at important Tourist Centres ... ..		.....		13,000
Deduct—Recoveries from Government of India on account of Non-official Tourists' Association at important Tourist Centres ... ..		.....		—6,500
Total ..	9,54,197	11,40,700	11,15,000	3,91,350
<i>Local Self-Governments and Public Health Department.</i>				
Grant-in-aid to District Local Boards equivalent to expenditure incurred by them in payment of dearness allowance to their staff ...		10,15,820		10,15,850
Grants for the abolition of tolls		37,900		37,950
Grants to local bodies—				
Towards salaries of chief officers, etc.—				
Northern Division (including Bombay Suburban District) ...		38,900		41,000
Central Division		30,200		32,000
Southern Division		25,780		27,000
Other miscellaneous grants to local bodies and private institutions ...		13,920		30,950
Grant-in-aid to the Improvement Trust Account of the Bombay Municipality		10,00,000		10,00,000
Grant-in-aid to Bombay Municipality for preparation of Master Plan...		48,700		40,000
Grant-in-aid to the mofussil municipalities equivalent to (i) 50 per cent. of the expenditure incurred by them on payment of dearness allowance to their entire staff; and (ii) 75 per cent. of non-agricultural assessment and 15 per cent. of Land Revenue excluding non-agricultural assessment collected in their areas		52,00,000		55,00,000
Grant-in-aid to the Bombay Municipality on account of merger of suburban areas		12,00,000		11,80,550
Grant-in-aid to District Local Boards equivalent to 15 per cent. of the land revenue collected in their areas		58,00,000		45,33,000
Grant-in-aid to District Local Boards equivalent to 2 per cent. of gross forest revenue in their areas		5,43,800		5,43,900
Grant to Sawantwadi Municipality for financing Schemes, prepared by Improvement Trust, Sawantwadi		90,000		.....
Grant to District Local Board, Banaskantha, on account of occupancy price of Land		10,980		.....
Grant-in-aid to Municipal Corporation of Poona and Ahmedabad ...		3,50,000		3,50,000
Grant to District Local Boards, Baroda and Mahsana		5,96,600		.....
Grants to District Local Boards equivalent to 15 per cent. Land Revenue payable to Village Panchayats for 1950-51 and 1951-52 of the former Baroda State which did not levy the Compulsory taxes				5,75,100
Total ..	1,60,36,922	1,60,02,600	1,61,49,000	1,49,07,300
<i>Education Department.</i>				
Payment to the Central Government on account of Technical and Vocational training of adult civilians		3,13,800		2,79,800
Grant-in-aid to the Sarvodaya Kals Mandir		60,000		60,000
Total ..	3,41,289	3,73,800	3,28,000	3,39,800
<i>Public Works Department.</i>				
Grant-in-aid to the Bombay Housing Board		67,100		69,000
Subsidy to Bombay Housing Board—				
(a) Subsidy to meet loss of Interest on account of the time lag between the receipt of loan and accrual of rent ... ..		.....		.....
(b) Subsidy to meet interest on cost of land not built upon ... ..		.....		.....
Grant-in-aid to the Bombay Flying Club		2,00,000		2,00,000
Grants on account of water supplied at concessional rates from the Poona Cantonment Water Works and Salsette Water Supply Scheme		5,700		6,000
Grant-in-aid for the maintenance of the University Garden and the Rajabai Clock Tower, Bombay		2,770		2,770
Grant-in-aid to District Local Boards in lieu of fees from public ferries ...		33,825		32,150
Grant-in-aid to local bodies in lieu of royalty fees for road metal obtained from the Public Works Department quarries		655		1,130
Grant-in-aid to the Karmala Municipality for the maintenance of the Fort at Karmala		200		200
Grant-in-aid to the Northern and Southern Group Ports Funds and the Landing and Wharfage Fees Funds Committee		750		750
Grant-in-aid to Ram Temple at Akalkot on account of concessional supply of water from Akalkot Water Works		100		100
Total ..	1,91,032	3,11,100	5,84,000	3,12,100
TOTAL, G ... Voted ...	1,87,24,986	1,82,91,000	1,87,15,000	1,65,32,000

EXPENDITURE.

DETAILED ACCOUNT No. 57-H. MISCELLANEOUS. H-Miscellaneous Compensations,					Accounts, 1953-54.	Budget Estimate, 1954-55.	Revised Estimate, 1954-55.	Budget Estimate, 1955-56.
					Rs.	Rs.	Rs.	Rs.
Other compensations	...	...	...	...	.....	1,000		.....
TOTAL, H ... Voted ...					.....	1,000	1,000	.....
DETAILED ACCOUNT No. 57-J.								
MISCELLANEOUS.								
J-Charges in connection with the Village Panchayats Act, Bombay.								
J-1 CHARGES FOR FOSTERING THE GROWTH OF VILLAGE PANCHAYATS.								
J-1 (2) Special Officers for Village Panchayats	..	..	..	...		1,94,800		1,93,400
J-1 (8) Grants-in-aid, Contributions, etc.—								
Travelling Allowance	..	..	..	...		.....		1,450
Grant-in-aid on account of Village Panchayats Secretaries				...		21,42,800		.....
Grants to village panchayats	--	--	--	...		33,71,900		98,86,000
Contingencies	...	...	...	...		.....		1,150
Grant-in-aid to Village Panchayats on account of expenditure incurred by them on payment of dearness allowance to their staff			..	...		9,38,000		.....
Grant-in-aid to the Local Self-Government Institute for a Magazine on the Village Panchayats	..	..	..	...		7,000		2,000
Total—J-1					68,60,243	66,54,000	72,04,000	1,00,84,000
J-2 CHARGES IN CONNECTION WITH THE VILLAGE PANCHAYAT ELECTIONS.								
J-2 (1) Allowances, Honoraria, etc.	--	--	--	...		50,900		73,900
J-2 (2) Contingencies	--	--	--	...		83,600		1,18,600
Total—J-2					44,503	1,34,500	1,36,000	1,92,500
TOTAL, J .. Voted					69,04,746	67,88,500	73,40,000	1,02,76,500

DETAILED ACCOUNT No. 57-K. MISCELLANEOUS. K-Miscellaneous and Unforeseen Charges.	Accounts, 1953-54.	Budget Estimate, 1954-55.	Revised Estimate, 1954-55.	Budget Estimate, 1955-56.
	Rs.	Rs.	Rs.	Rs.
<i>(i) Revenue Department.</i>				
Miscellaneous and Unforeseen charges		1,000		10,000
Relief to sufferers in the disturbances (1948) in the Deccan		1,000		.....
Total (i) ...		.....	6,000	.....
{ Charged ...				
{ Voted ...		2,000	2,000	10,000
<i>(ii) Finance Department.</i>				
Travelling Allowance to non-officials appointed as Directors on the Board of recognised Associations		7,000		8,000
Grant of annual increment of annas eight instead of biennial increments of Rupee each to Class IV Servants		86,000		.....
Total (ii) ...		93,000	1,01,000	8,000
<i>(iii) Local Self-Government and Public Health Department.</i>				
Miscellaneous charges for the treatment of patients at the Pasteur Institute		400		.....
Total (iii) ...		400	400	.....
<i>(iv) Agriculture and Forest Department.</i>				
Rewards for destruction of wild animals		4,200		4,000
Total (iv) ...		4,200	4,100	4,000
<i>(v) Political and Services Department.</i>				
Payments arising out of the merger of States		1,25,000		27,200
Expenditure on relief Measures to sufferers during Hyderabad Police Action		.....		.....
Total (v) ...		1,25,000	1,30,900	27,200
<i>(vi) Home Department.</i>				
Awards for gallantry		15,000		15,000
Charges on account of the acquisition and development of plots allotted to the Ex-servicemen's Co-operative Housing Society Ltd. Kolhapur...		87,500		.....
Total (vi) ...		52,500	75,600	15,000
<i>(vii) Public Works Department.</i>				
(i) Payments in connection with Palanpur Electrical undertaking		.....		.....
(ii) Grants to Baroda Electric Supply concern by splitting assets of the former Baroda Electric Company		.....		.....
(iii) Payment to be made in connection with construction of water tanks at Damel and Natrang Stations		.....		.....
Total (vii) ...		.....	.....	.....
{ Charged ...				
{ Voted ...				
Total K ...		.....	6,000	.....
{ Charged ...				
{ Voted ...	67,23,405	2,27,100	3,14,000	64,200

EXPENDITURE.

DETAILED ACCOUNT No. 57-M. MISCELLANEOUS. M-Expenditure on Displaced persons.					Accounts, 1953-54.	Budget Estimate, 1954-55.	Revised Estimate, 1954-55.	Budget Estimate, 1955-56.
Summary.					Rs.	Rs.	Rs.	Rs.
A.	Custodian of Evacuee Property	...	...	...	6,33,709	6,09,800	6,60,600	5,62,700
B.	Other Attached and Subordinate Offices	...	...	...	1,91,115	1,72,800	2,01,400	1,56,700
C.	Evacuation	...	...	...	.....	.....	.....	.....
D.	Relief	...	...	...	.....	.....	.....	.....
				{ Charged ...	8,830	.....	.....	.....
				{ Voted ...	65,82,349	68,71,200	1,24,43,800	61,17,000
E.	Rehabilitation	...	...	...	16,28,347	11,57,200	17,53,000	15,67,800
F.	Recoveries	...	...	...	-38,01,568	-44,89,000	-1,24,96,800	-51,21,800
G.	Expenditure from Private Donations and contributions Fund	...	...	...	11,514	20,000	20,000	20,000
H.	Expenditure in connection with the Administration of Evacuee Interest (Separation) Act	...	...	...	3,185	.....	.....	.....
				Total M { Charged ...	8,830	.....	.....	.....
				{ Voted ...	52,48,651	43,41,000	25,82,000	33,02,400
Details.								
A-Custodian of Evacuee Property—								
A-(1) Pay of Officers—								
	Custodian of Evacuee Property	...	...	...	
	Deputy Custodians of Evacuee Property	...	...	...		1,05,600		95,700
	Special Officers (claims) and Assistant Custodians of Property (250-15-325)	...	...	...	
	Leave Salary	...	...	...	
	Total—A (1)	...	...	...	1,00,742	1,05,600	1,20,000	95,700
A-(2) Pay of Establishment—								
	Temporary Establishment	...	...	...		2,71,200		2,29,600
	Total—A (2)	...	...	...	2,56,023	2,71,100	3,01,000	2,29,600
A-(3) Allowances, Honoraria etc.—								
	Travelling allowance	...	...	...		30,000		17,200
	Dearness allowance	...	...	...		1,40,100		1,19,700
	House rent and other allowances	...	...	...		11,750		31,700
	Total—A (3)	...	...	...	1,84,864	1,82,150	1,84,600	1,68,600
A-(4) Contingencies—								
	Miscellaneous Expenses	...	...	...		20,000		35,800
	Service postage and Telegrams	...	...	...		10,100		9,100
	Rent, Rates and Taxes	...	...	...		20,250		23,900
	Printing charges	...	...	...		.....		.....
	Total—A (4)	...	...	...	92,080	50,350	55,000	68,800
	Total—A Voted	...	...	...	6,33,709	6,09,300	6,60,600	5,62,700
RELIEF OF DISPLACED PERSONS.								
B-Other Attached and Subordinate Offices—								
	B-(1) Pay of Officers	...	...	...		8,560		3,900
	B-(2) Pay of Establishment..	...	...	...		87,990		86,550
	B-(3) Allowances, Honoraria etc.	...	...	...		60,940		54,380
	B-(4) Contingencies (other charges)	...	...	...		14,810		11,870
	Total—B Voted	...	...	...	1,91,115	1,72,300	2,01,400	1,56,700

DETAILED ACCOUNT No. 57-M. MISCELLANEOUS. M-Expenditure on Displaced persons—contd.				Accounts, 1953-54.	Budget Estimate, 1954-55.	Revised Estimate, 1954-55.	Budget Estimate, 1955-56.
Summary				Rs.	Rs.	Rs.	Rs.
D.—Relief—							
D-1 Establishment	..	..	{ Charged ..	1,713	.....	.....	.....
			{ Voted ..	4,24,283	4,47,780	4,63,050	5,07,000
D-2 Feeding, Clothing and Medical Charges	...	...	{ Charged ..	5,348	.....	.....	.....
			{ Voted ...	35,54,788	40,03,420	80,07,200	33,49,000
D-3 Accommodation	..	..	{ Charged ..	1,769	....	.....	.....
			{ Voted ..	24,38,325	21,50,000	33,59,100	21,50,000
D-4 Transport Charges	..	..	..	1,57,450	2,56,000	5,92,200	1,00,000
D-5 Educational and other Vocational Training	..	..	..	7,503	14,000	23,250	11,000
			Total .. { Charged ..	8,830	....	.....	.....
			{ Voted ..	65,82,349	68,71,800	1,24,43,800	61,17,000
DETAILS.							
D-1 Establishment—							
D-1 (1) Pay of Officers	..	..	..	44,402	44,700	52,700	55,000
D-1 (2) Pay of Establishment	..	..	..	1,99,897	2,59,800	2,33,830	2,65,000
D-1 (3) Allowances, Honoraria, etc.—							
Travelling allowances	...	...	...		4,000		7,000
Dearness allowance	...	...	...		76,300		1,33,000
House rent and other allowances	...	...	...		1,000		2,000
			Total—D-1 (3)	1,23,865	81,300	1,39,100	1,47,000
D-1 (4) Contingencies (Other charges)							
Petrol Mobile Oil	...	...	...		8,000		8,000
Repairs and Staff Cars	...	...	...		6,000		6,000
Other Charges	...	...	...		42,980		21,000
Service postage and telegrams	...	...	...		5,000		5,000
			Total—D-4) .. { Charged ..	1,713	61,980	36,420	40,000
			{ Voted ...	56,119			
D-1 (5) Add amount transferred from 47-Miscellaneous					....	.....	.....
			Total—D-1 .. { Charged ...	1,713	.....	.....	.....
			{ Voted ...	4,24,283	4,47,780	4,63,050	5,07,000
D-2 Feeding, Clothing and Medical Charges—							
(a) Food Charges	...	...	...		27,92,800	68,09,400	18,10,000
(b) Clothing charges	...	...	...		1,00,000	.....	1,00,000
(c) Medical Charges—							
Pay of Officers	...	...	...		11,000		.....
Pay of Establishment	...	...	...		4,20,000		4,86,000
Allowances, Honoraria, etc.	...	...	...		3,90,620		4,52,000
Contingencies (Other charges) (i) Cost of Medicines	...	...	...		2,50,000		4,50,000
(ii) Other Miscellaneous charges	...	...	...		39,000		51,000
			Total—(c)		11,10,620	11,97,800	14,39,000
			Total—D-2 .. { Charged ..	5,348			
			{ Voted ...	35,54,788	40,03,420	80,07,200	33,49,000

EXPENDITURE.

DETAILED ACCOUNT No. 57-M. MISCELLANEOUS. Expenditure on Displaced persons—contd.	Accounts, 1953-54.	Budget Estimate, 1954-55.	Revised Estimate, 1954-55.	Budget Estimate, 1955-56.
	Rs.	Rs.	Rs.	Rs.
D-3 Accommodation—				
(a) House rent		5,00,000		2,38,000
(b) Repairs		7,39,000		10,01,000
(c) Tents, etc.		1,000		1,000
(d) Cost of construction of buildings, additions and alterations, etc.		10,000		10,000
(e) Miscellaneous				9,00,000
(f) Kalyan Township		9,00,000		.....
Total—D-(3)				
{ Charged	1,769	....	.....	.....
{ Voted	24,38,267	21,50,000	33,59,100	21,50,000
D-4 Transport Charges—				
(a) Rail Charges		55,000		20,000
(b) Hire of cars and trucks .. .. .		....		.....
(c) Miscellaneous		2,01,000		80,000
Total—D-(4)	1,57,450	2,56,000	5,92,200	1,00,000
D-5 Educational and other Vocational Training—				
D-5 (1) Doll making scheme .. .. .		....		.....
D-5 (2) Envelope making scheme		2,000		.....
D-5 (3) Card board box making scheme		3,000		.....
D-5 (4) Training Centre, Pimpri .. .. .		....		.....
D-5 (5) Other Industries at the Nari Seva Sadan		9,000		11,000
D-5 (6) Stipends .. .. .		....		.....
D-5 (7) Purchase of Sewing Machines .. .. .		....		.....
D-5 (8) Rehabilitation Sales Depot		16,800	14,800	15,000
Deduct—Amount transferred to Personal Ledger Account of the Chairman of the Executive Committee for the Welfare of Displaced women.		—16,800	—14,800	—15,000
Net Total—D-5	7,503	14,000	23,250	11,000
Total—D { Charged	8,830	....	.....	.....
{ Voted	65,82,349	68,71,200	1,24,43,800	61,17,000
Gross Total D	65,91,179	68,88,000	1,24,58,600	61,32,000
Deduct—Recoveries	—26,58,568	—36,89,300	—1,10,21,600	—36,37,800
Net Total	39,32,611	31,98,300	14,37,000	24,94,200

DETAILED ACCOUNT No. 57-M. MISCELLANEOUS. Expenditure on Displaced Persons—contd.				Accounts, 1953-54.	Budget Estimate, 1954-55.	Revised Estimate, 1954-55.	Budget Estimate, 1955-56.
SUMMARY.				Rs.	Rs.	Rs.	Rs.
E—Rehabilitation.							
E-1 Vocational Training Centre, Kalyan	..	..	..	5,39,921	3,50,000	5,05,000	3,17,000
E-2 Vocational Training Centre, Ahmedabad	..	..	..	81,564	2,00,000	1,54,700	1,75,000
E-3 Scheme for opening of Production Centres	..	..	..	73,800	87,100	75,700	68,800
E-4 Scheme for encouragement of Co-operative Enterprises amongst Displaced Persons.				11,908	.....	.....	.....
E-5 Vocational Training Centre, Harnal	..	..	..	5,600	13,500	.....	.....
E-6 Educational Grants	..	..	..	7,90,745	5,00,000	10,11,000	10,00,000
E-8 Work Centre, Ulhasnagar*	..	..	..	1,18,620	.....	.....	.....
E-9 Sindhi Tailoring Institute, Baroda	..	..	..	6,484	6,600	6,600	7,000
E-10 Survey Staff at Ulhasnagar Township	..	..	..	—295	.....	.....	.....
			Total—E	16,28,347	11,57,200	17,53,000	15,67,800
DETAILS.							
E-1 Vocational Training Centre, Kalyan—							
E-1 (1) Pay of Officers	..	..	..	9,442	9,600	9,500	10,700
E-1 (2) Pay of Establishment	..	..	..	83,575	1,00,000	90,800	1,04,200
E-1 (3) Allowances, Honoraria, etc.—							
Travelling allowance	..	..	..		10,000		5,000
Dearness allowance	..	..	..		45,000		53,000
House rent and other allowances	..	..	..		5,000	.....	500
			Total—E-1 (3)	45,080	60,000	53,400	59,000
E-1 (4) Contingencies	..	..	..	4,01,824	1,80,400	3,51,000	1,43,100
Premia payable to Insurance Fund	..	..	..		.....		.....
			Total—E-1	5,39,921	3,50,000	5,05,000	3,17,000
E-2 Vocational Training Centre, Ahmedabad—							
E-2 (1) Pay of Officers	..	..	..		4,900	.....	.....
E-2 (2) Pay of Establishment	..	..	..	16,026	27,500	24,200	37,000
E-2 (3) Allowances, Honoraria, etc.—							
Travelling allowances	..	..	..		1,000		600
Dearness allowance	..	..	..		19,000		18,400
House rent and other allowances	..	..	..		1,000		9,000
			Total—E-2 (3)	11,060	21,000	17,500	28,000
E-2 (4) Contingencies	..	..	..	54,478	1,46,600	1,13,000	1,10,000
			Total—E-2	81,564	2,00,000	1,54,700	1,75,000
E-3 Scheme for opening of Production Centres.							
E-3 (1) Pay of Officers	..	..	..	1,063	.....	.....	.....
E-3 (2) Pay of Establishment	..	..	..	37,451	26,600	34,700	37,000
E-3 (3) Allowances Honoraria etc.	..	..	..	23,189	35,900	15,400	17,300
E-3 (4) Contingencies	..	..	..	12,097	24,600	25,600	14,500
			Total—E-3	73,800	87,100	75,700	68,800
E-4 Scheme for encouragement of Co-operative Enterprises amongst Displaced Persons.				11,908	.....	.....	.....

* Includes provision for E-8—Work Centre, Ulhasnagar.

EXPENDITURE.

DETAILED ACCOUNT No. 57-M. MISCELLANEOUS. Expenditure on Displaced Persons—contd.	Accounts, 1953-54.	Budget Estimate, 1954-55.	Revised Estimate, 1954-55.	Budget Estimate, 1955-56.
	Rs.	Rs.	Rs.	Rs.
DETAILS—contd.				
E-5 Vocational Training Scheme, Harnal—				
E-5 (1) Pay of Officers .. .. .		.....		.....
E-5 (2) Pay of Establishment		8,000		.....
E-5 (3) Allowances, Honoraria, etc.		50		.....
E-5 (4) Contingencies		5,450		.....
Total—E-5	5,600	13,500	.....	.....
E-6—Financial assistance to displaced students for education—Amounts transferred from other major heads	7,90,745	5,00,000	10,11,000	10,00,000
E-9 Sindhi Tailoring Institute, Baroda—				
E-9 (i) Pay of Establishment		3,000	3,300	3,800
E-9 (ii) Allowances, Honoraria, etc.		3,000	2,800	3,000
E-9 (iii) Contingencies		600	500	200
Total—E-9	6,484	6,600	6,600	7,000
E-10—Survey Staff at Ulhasnagar Township.				
E-10-(i) Pay of Establishment	3,669	4,190	3,500	4,300
E-10-(ii) Allowances, Honoraria, etc.—				
Travelling Allowance (Ordinary)		400		400
Travelling Allowance (Fixed)		1,680		1,680
Dearness Allowance		3,120		3,120
Total—E-10 (ii)	3,261	5,200	4,460	5,200

EXPENDITURE.

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DETAILED ACCOUNT No. 57-M. MISCELLANEOUS. Expenditure on Displaced Persons—concl.					Accounts, 1953-54.	Budget Estimate, 1954-55.	Revised Estimate, 1954-55.	Budget Estimate, 1955-56.
					Rs.	Rs.	Rs.	Rs.
E-10-(iii) Contingencies					8,318	1,4610	14,010	10,450
			Total ..		15,248	24,000	22,000	20,000
E-10-(iv)—Deduct—Amount transferred to "82-Capital Outlay Outside the Revenue Account."					15,543	-24,000	-22,000	-20,000
			Total—E-10 ..		-295	.....	17,53,000	.....
			Total—E—Rehabilitation Voted ..		16,28,347	11,57,200	17,75,000	15,87,800
			Total Gross—E-Rehabilitation ...		16,43,595	11,81,200	17,75,000	15,87,800
			Deduct—Recoveries etc. ...		11,58,248	-8,40,500	-15,12,000	-15,19,000
			Net Total—E-Rehabilitation ...		4,85,347	3,40,700	2,63,000	68,800
F-Recoveries.								
F-1—Deduct—Recoveries from the Government of India on account of Expenditure on Relief.					-26,58,568	-36,72,500	-1,10,06,800	-36,22,800
F-2—Deduct—Recoveries from the Government of India on account of Expenditure on Rehabilitation Schemes.					-11,43,000	-8,16,500	-14,90,000	-14,99,000
			Total—F—Recoveries ...		38,01,568	44,89,000	1,24,96,800	51,21,800
G-Expenditure from Private Donations and Contributions Fund					11,514	20,000	20,000	20,000
H-Expenditure in connection with the Administration of Evacuee Interest (Separation) Act, 1951.								
H-1—Pay of Officers					34,636	75,960	50,000	29,200
H-2—Pay of Establishment					23,064	51,100	40,000	28,500
H-3—Allowances, Honoraria, etc.—								
Travelling allowance					1,385	40,900		10,400
Dearness allowance					16,670	37,300		17,360
House rent and other allowances					3,008	.....		7,040
			Total—H (3) ..		21,063	78,200	17,000	34,800
H-4—Contingencies—								
Telephone charges .. .. .					.....	2,000		500
Service Postage and Telegrams					1,950	3,000		3,500
Miscellaneous					6,803	14,840		5,000
			Total—H (4) ..		8,753	19,840	9,000	9,000
			Total Gross—		87,516	2,25,100	1,16,000	1,01,500
H-5 Deduct—Expenditure recoverable from the Government of India ..					-84,331	-2,25,100	-1,16,000	-1,01,500
			Total—H..		3,185	.....	.....	.....
			Charged ..		8,830	.....	.....	.....
			Net Total Expenditure on Displaced Persons Voted ..		52,48,651	43,41,000	25,82,000	33,02,400
DETAILED ACCOUNT No. 57-J. MISCELLANEOUS. Charges in England.								
N—Charges in England—								
1—Sterling overseas Pay (High Commissioner for India)—								
			Charged ..		.....	.....	.....	.....
			Voted ..		.....	.....	.....	.....
			Total—N ..		.....	.....	.....	.....

MO. B Bk H 634—79a

EXPENDITURE.

63-EXTRAORDINARY CHARGES.	Detailed Account No.	Accounts, 1953-54.	Budget Estimate, 1954-55.	Revised Estimate, 1954-55.	Budget Estimate, 1955-56.
		Rs.	Rs.	Rs.	Rs.
63-EXTRAORDINARY CHARGES.					
(i) Expenditure on account of grant of ex-gratia compensation to families of persons killed during the Civil Disobedience Movement, 1942		3,549	3,000	3,000	3,000
(ii) Ex-gratia compensation to families of Government servants who were killed and to Government servants who sustained injuries, while on duty on Hyderabad State Border..
(iii) Other items
Grand Total, 63-Extraordinary charges ... Voted ...		3,549	3,000	3,000	3,000

EXPENDITURE.

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DETAILED ACCOUNT No. 63-B 63-B—Community Development Projects, National Extension Service and Local Development Works.	Accounts, 1953-54.	Budget Estimate, 1954-55.	Revised Estimate, 1954-55.	Budget Estimate, 1955-56.
	Rs.	Rs.	Rs.	Rs.
Community Development Projects	18,76,020	1,04,97,000	75,00,000	1,01,29,000
National Extension Service	*	*	*	56,83,000
Local Development Works	*	*	*	75,00,000
Welfare Extension Projects .. .. .	....	....	....	25,000
Total, Community Development Projects, National Extension Service and Local Development Works	18,76,020	1,04,97,000	75,00,000	2,33,37,000B

B—A demand of Rs. 2,33,37,000 is included in the "Schedule of Demands" as there are no "Deduct" entries under this head.
 *This appears under "25-General Administration—F-District Administration".

63-B Community Development Projects, National Extension Service and Local Development Works.	Detailed Account No.	Accounts, 1953-54.	Budget Est. mate, 1954-55.	Revised Est. mate, 1954-55.	Budget Est. mate, 1955-56.
C COMMUNITY DEVELOPMENT PROJECTS.					
Summary					
		Rs.	Rs.	Rs.	Rs.
A—DEVELOPMENT COMMISSIONER AND HIS STAFF ... Voted ...	63-A(A)		1,09,000		*1,27,000
B—PROJECT HEAD-QUARTERS (INCLUDING HOUSING FOR PROJECT STAFF). ... Voted ...	63-B(B)		14,23,500		17,14,700
C—AGRICULTURE AND ANIMAL HUSBANDRY EXTENSION ... Voted ...	63-B(C)		8,07,090		6,75,000
D—IRRIGATION ... Voted ...	63-B(D)		21,32,300		12,33,000
E—RECLAMATION ... Voted ...	63-B(E)		30,000		1,85,000
F—HEALTH AND RURAL SANITATION ... Voted ...	63-B(F)		13,10,620		16,08,000
G—EDUCATION ... Voted ...	63-B(G)		12,06,010		13,20,000
H—SOCIAL EDUCATION ... Voted ...	63-B(H)		3,54,860		5,57,800
I—COMMUNICATIONS ... Voted ...	63-B(I)		25,54,000		17,67,700
J—RURAL ARTS, CRAFTS AND INDUSTRIES ... Voted ...	63-B(J)		2,79,620		7,78,300
K—TRAINING ... Voted ...	63-B(K)		.....		.....
L—WORKS SUSPENSE ... Voted ...	63-B(L)		2,46,000		1,57,500
Add—Expenditure transferred from "43-Industries" ...			44,000		.....
Total, Community Development Projects ... Voted ...		18,76,020	1,04,97,000	75,00,000	1,01,29,000

DETAILED ACCOUNT No. 63-B 63-B Community Development Projects, National Extension Service and Local Development Works.	Strength		Accounts, 1953-54	Budget Estimate 1954-55.	Revised Estimate 1954-55.	Budget Estimate, 1955-56
	1954-55	1955-56				
DETAILS						
A—Development Commissioner and his Staff.						
A—(1) Pay of Officers—						
Additional Development Commissioner (1,450+250 Spl. Pay) ...	1	1		20,400		20,400
Under Secretary (650-950)+150 Spl. Pay -- --		1		.....		13,200
Leave Salary				3,600		1,400
Total ...				24,000	24,000	35,000
A—(2) Pay of Establishment—						
Temporary Establishment				37,080		42,600
Total ...				37,080	37,080	42,600
A—(3) Allowances, Honoraria, etc.—						
Travelling Allowance				19,000		10,000
House rent and other Allowances				1,630		1,450
Dearness Allowance				14,890		14,550
Provision for Advisory Board (Travelling Allowance, etc.) ...				15,000		15,000
Total ...				41,520	41,520	41,000
A—(4) Contingencies—						
Contract Contingencies				1,400		1,400
Non-Contract Contingencies—						
Service Postage and Stamps				5,000		7,000
Total ...				6,400	6,400	8,400
Total, A Development Commissioner and his staff. Voted ...				1,01,000	*1,09,000	*1,27,000

* The provision is initially made under "25, General Administration" and subsequently transferred to this head.

DETAILED ACCOUNT No. 63-B. 63-B, Community Development Projects, National Extension Service and Local Development Works.				Strength.		Accounts, 1953-54.	Budget Estimate, 1954-55.	Revised Estimate, 1954-55.	Budget Estimate, 1955-56.
				1954-55	1955-56.				
						Rs.	Rs.	Rs.	Rs.
B—District Project Head-quarters (including Housing for Project Staff.)									
Thana-Kolaba Project				2,12,000		*
Mehsana (Vijapur) Project				2,71,000		3,15,900
Modasa (Sabarkantha) Project				86,850		1,29,500
Hukeri (Belgaum) Project				1,58,060		3,33,000
Kolhapur Project				2,09,000		1,92,000
Shahada Project				71,220		1,16,020
Valia-Jhagadia Project				1,15,910		65,000
Baglan Project				64,700		69,000
Indi Project				88,750		1,20,000
Dapoli Project				80,000		1,42,200
Kalol Project				66,010		57,000
Khalapur-Karjat Project		1,25,320
Kalyan Block		49,760
Total B—Voted							14,23,500		17,14,700
C—Agriculture and Animal Husbandary Extension—									
Thana-Kolaba Project				1,64,000		*
Mehsana (Vijapur) Project				96,800		19,600
Modasa (Sabarkantha) Project				53,350		13,230
Hukeri (Belgaum) Project				93,890		93,000
Kolhapur Project				80,200		2,69,000
Shahada Project				37,000		58,270
Valia-Jhagadia Project				67,780		30,000
Baglan Project				85,750		72,000
Indi Project				60,610		32,300
Dapoli Project				30,300		11,000
Kalol Project				37,410		29,000
Khalapur-Karjat Project		39,300
Kalyan Block		8,300
Total C—Voted							8,07,090		6,75,000
D—Irrigation—									
Thana-Kolaba Project				6,00,000		*
Mehsana (Vijapur) Project				60,000		.....
Modasa (Sabarkantha) Project				12,000		4,000
Hukeri (Belgaum) Project				4,00,000		58,000
Kolhapur Project				6,51,500		4,25,000
Shahada Project				30,000		.....
Valia Jhagadia Project				1,50,000		1,10,000
Baglan Project				1,58,800		75,000
Indi Project				70,000		.....
Dapoli Project
Kalol Project
Khalapur-Karjat Project		5,66,000
Kalyan Block
Total D—Voted							21,32,300		12,38,000
E—Reclamation—									
Thana-Kolaba Project				30,000		*
Mehsana (Vijapur) Project
Modasa (Sabarkantha) Project
Hukeri (Belgaum) Project
Kolhapur Project		85,000
Shahada Project
Valia Jhagadia Project		10,000
Baglan Project		30,000
Indi Project
Dapoli Project
Kalol Project
Khalapur-Karjat Project		60,000
Kalyan Block
Total E—Voted							30,000		1,85,000

* Block divided into (i) Khalapur-Karjat Project & (ii) Kalyan Block.

DETAILED ACCOUNT No. 63-B. 63-B Community Development Projects-National Extension Service and Local Department Works.				Strength.		Accounts, 1953-54.	Budget Estimate, 1954-55.	Revised Estimate, 1954-55.	Budget Estimate, 1955-56.
				1954-55.	1955-56.				
						Rs.	Rs.	Rs.	Rs.
F—Health and Rural Sanitation—									
Thana-Kolaba Project				2,92,000	*	
Mehsana (Vijapur) Project				2,36,000		3,43,070
Modasa (Sabarkantha) Project				60,950		82,000
Hukeri (Belgaum) Project				1,44,790		2,11,000
Kolhapur Project				2,29,700		2,80,000
Shahada Project				42,000		49,580
Val a-Jhagadia Project				67,920		80,000
Baglan Project				48,300		84,000
Indi Project				77,560		57,440
Dapoli Project				81,000		73,800
Kalol Project				30,400		1,00,600
Khalapur-Karjat Project		1,24,910
Kalyan Block		1,22,260
Total F—Voted				...			13,10,620		16,08,000
G—Education—									
Thana-Kolaba Project				1,46,000	*	
Mehsana (Vijapur) Project				2,29,000		3,20,000
Modasa (Sabarkantha) Project				27,800		57,530
Hukeri (Belgaum) Project				1,75,000		1,86,000
Kolhapur Project				3,23,000		2,60,000
Shahada Project				35,000		60,900
Val a-Jhagadia Project				63,000		35,000
Baglan Project				54,000		87,000
Indi Project				30,000		63,000
Dapoli Project				66,000		38,000
Kalol Project				57,210		65,500
Khalapur-Karjat Project		1,03,800
Kalyan Block		43,270
Total G—Voted				...			12,06,010		13,20,000
H—Social Education—									
Thana-Kolaba Project				12,000	*	
Mehsana (Vijapur) Project				93,000		80,130
Modasa (Sabarkantha) Project				14,850		8,200
Hukeri (Belgaum) Project				8,640		1,65,000
Kolhapur Project				81,400		67,000
Shahada Project				13,000		48,200
Val a-Jhagadia Project				5,520		20,000
Baglan Project				18,300		41,300
Indi Project				29,980		19,500
Dapoli Project				50,000		30,000
Kalol Project				28,170		27,500
Khalapur-Karjat Project		43,970
Kalyan Block		7,000
Total H—Voted				...			3,54,860		5,57,800
I—Communications—									
Thana-Kolaba Project				6,60,000	*	
Mehsana (Vijapur) Project				5,68,000		3,51,300
Modasa (Sabarkantha) Project				2,00,000		1,07,000
Hukeri (Belgaum) Project				3,50,000		3,49,000
Kolhapur Project				4,94,000		3,35,000
Shahada Project				43,000		65,000
Val a-Jhagadia Project				67,000		60,000
Baglan Project				55,000		50,000
Indi Project				7,000		13,130
Dapoli Project				60,000		35,000
Kalol Project				50,000		47,000
Khalapur-Karjat Project		1,33,840
Kalyan Block		2,21,430
Total I—Voted				...			25,54,000		17,67,700

EXPENDITURE.

DETAILED ACCOUNT No. 63-B. 63-B Community Development Projects—National Extension services and Local Development Works.				Strength.		Accounts, 1953-54.	Budget Estimate, 1954-55.	Revised Estimate, 1954-55.	Budget, Estimate, 1955-56.
				1954-55.	1955-56.				
						Rs.	Rs.	Rs.	Rs.
J—Rural Arts, Crafts and Industries—									
Thana-Kolaba Project		*
Mohsana (Vijapur) Project			55,000		2,90,000
Modasa (Sabarkantha) Project		13,200
Hukeri (Belgaum) Project			15,920		1,49,500
Kolhapur Project			19,300		72,000
Shahada Project			20,000		42,000
Valia-Jhagadia Project			40,000		50,000
Baglan Project			3,000		6,700
Indi Project			51,310		73,600
Dapoli Project
Kalol Project			75,000		18,300
Khalapur-Karjat Project						25,000
Kalyan Block					38,000
Total J—Voted				...			2,79,620		7,78,300
K—Training—						
Total K—Voted			
L—Works—									
Suspense—									
Thana-Kolaba Project			30,000		*
Mohsana (Vijapur) Project			50,000		75,000
Modasa (Sabarkantha) Project			30,000		—9,660
Hukeri (Belgaum) Project			41,000		10,500
Kolhapur Project			35,000		10,000
Shahada Project			10,000		10,000
Valia Jhagadia Project				10,000		.....
Baglan Project			10,000		25,000
Indi Project			10,000		16,000
Dapoli Project			10,000		10,000
Kalol Project			10,000		10,660
Khalapur-Karjat Project	
Kalyan Block	
Total L—Voted				..			2,46,000		1,57,500

EXPENDITURE.

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DETAILED ACCOUNT No. 63-B. 63-B, Community Development Projects National Extension Service and Local Development Works.	Strength.		Accounts, 1953-54.	Budget Estimate, 1954-55.	Revised Estimate, 1954-55.	Budget Estimate, 1955-56.
	1954- 55.	1955- 56.				
		Rs.	Rs.	Rs.	Rs.	Rs.
National Extension Service--						
PERSONNEL INCLUDING MAINTENANCE OF JEEP ETC.						12,83,100
TRANSPORT						3,32,100
LOCAL WORKS (INCLUDING ROADS, CULVERTS, DRAINAGE ETC.)						27,07,300
SOCIAL EDUCATION						4,29,700
GRANT-IN-AID TO SCHOOLS, HOSPITALS AND OTHER LOCAL INSTITUTIONS.						3,38,300
MINOR IRRIGATION SCHEMES						4,35,000
SUPPLIES						1,54,500
Total, National Extension Service, Voted ...			*	*	*	56,83,000
Local Development Works--						
(i) WORKS						72,00,000
(ii) ESTABLISHMENT						1,50,000
Add.—EXPENDITURE TRANSFERRED FROM "50-CIVIL WORKS"						1,50,000
Total, Local Development Works, Voted ...			*	*	*	75,00,000

* This appears under "25, General Administration—F-District Administration.

EXPENDITURE.

64-B—CIVIL DEFENCE.	Detailed Account No.	Accounts, 1953-54.	Budget Estimate, 1954-55.	Revised Estimate, 1954-55.	Budget Estimate, 1955-56.
		Rs.	Rs.	Rs.	Rs.
A—AIR RAID PRECAUTIONS		19,932	.....	.....	.....
F—ESTABLISHMENT IN CONNECTION WITH REGISTRATION OF FOREIGNERS ACT, 1939.. ..	64-B (F)	75,122	74,500	75,500	76,570
G—ESTABLISHMENT IN CONNECTION WITH EXAMINATION OF ACTIVITIES OF FOREIGNERS	64-B (G)	26,222	27,000	25,500	27,530
K—MOTOR SPIRIT RATIONING SCHEME		924	.....	.....
P—Deduct—Share recovered from other Governments, Departments, etc.	64-B (P)	—99,958	—1,01,500	—1,01,000	—1,04,100
Total—Voted ..		22,242	.....	.....	B
DETAILED ACCOUNT No. 64-B—F. CIVIL DEFENCE. F—Establishment in connection with Registration of Foreigners Act, 1939.		Strength.			
		1954-55.	1955-56.		
F—Establishment in connection with Registration of Foreigners Act, 1939.					
F—(1) Pay of Officers—					
Inspector (370—13—500)		1	1	5,548	5,660
					6,120
					5,820
F—(2) Pay of establishment—					
Deputy and Sub-Inspectors (170—325)				15,040	16,000
Head Constables and Constables (45—75 + writers allowance of Rs. 15 P. M. to 3 H.C.S.)				19,310	19,580
Total ..				34,328	34,350
					33,890
					35,580
F—(3) Allowances, Honoraria, etc.—					
Travelling allowance (fixed)				1,930	2,190
Travelling allowance (ordinary)				1,560	1,910
House rent and other allowances				3,250	3,250
Dearness allowance				18,060	18,060
Total ..				24,421	24,740
					24,600
					25,410
F—(4) Contingencies—					
Advertisement charges				100	100
Books and Periodicals				100	100
Rent, Rates and Taxes				3,950	3,960
Service Postage and telegrams				2,000	2,200
Clothing charges				1,000	1,000
Cost of forms, stationery, etc.				1,400	1,200
Telephone Charges				900	900
Miscellaneous office expenses				200	200
Purchase and repairs of furniture				100	100
Total ..				10,825	9,750
					10,890
					9,760
Total, Establishment in connection with Registration of Foreigners Act, 1939				75,122	74,500
					75,500
					76,570

B Against the total of Rs. Nil under this head, a gross demand of Rs. 1,04,100 is included in the 'Schedule of Demands' after excluding recoveries amounting to Rs. 1,04,100.

DETAILED ACCOUNT No. 64-B-G. CIVIL DEFENCE.	Strength.		Accounts, 1953-54.	Budget Estimate, 1954-55.	Revised Estimate, 1954-55.	Budget Estimate, 1955-56.
	1954-55.	1955-56.				
G—Establishment in connection with Examination of Activities of Foreigners.			Rs.	Rs.	Rs.	Rs.
(a) BOMBAY CITY.						
G (a) 1—Pay of Establishment—						
Sub-Inspectors (170—245)	3	3		5,320		5,470
Head Constables (60—75 + special pay at Rs. 7 each) and Constables (45—55 + special pay at Rs. 3)	5	5		3,560		3,750
Total ..			8,217	8,880	7,930	9,220
G (a) 2—Allowances, Honoraria, etc.—						
Travelling allowance (fixed)				480		500
Travelling allowance (ordinary)				200		500
House rent and other allowances				760		750
Dearness allowance				4,140		4,100
Total ..			6,263	5,580	5,070	5,850
G (a) 3—Contingencies—						
Rent, Rates, etc.				1,440		1,440
Service Postage				500		500
Stationery				100		100
Supplies and Services				230		220
Miscellaneous Office expenses				20		20
Total ..			2,239	2,290	2,300	2,280
Total—Bombay City ..			16,719	16,750	15,300	17,350
(b) MOFUSSIL ESTABLISHMENT.						
G (b) 1—Pay of Officers—						
Inspector				5,342	5,490	5,430
G (b) 2—Pay of Establishment—						
Sub-Inspector, Stenotypist and servant				265	380	360
G (b) 3—Allowances, Honoraria, etc.—						
Travelling Allowance (Ordinary)				500		500
House rent and other allowances				880		890
Dearness allowance				1,260		1,260
Total ..			2,156	2,640	2,930	2,650
G (b) 4—Contingencies ..			1,740	1,740	1,740	1,740
Total—Mofussil Establishment ..			9,503	10,250	10,200	10,180
Total—Establishment in connection with examination of activities of Foreigners Voted ..			26,222	27,000	25,500	27,530
DETAILED ACCOUNT No. 64-B-P.						
CIVIL DEFENCE.						
Deduct—Share recovered from other Governments, Departments, etc.						
F. ESTABLISHMENT IN CONNECTION WITH REGISTRATION OF FOREIGNERS ACT, 1939				—74,500	—75,500	—76,570
G. ESTABLISHMENT IN CONNECTION WITH EXAMINATION OF ACTIVITIES OF FOREIGNERS				—27,000	—25,500	—27,530
K. MOTOR SPIRIT RATIONING SCHEME ..				.....	....	....
Total Voted ..			—99,958	—1,01,500	—1,01,000	—1,04,100

CAPITAL ACCOUNTS OUTSIDE THE REVENUE ACCOUNT. 68-Construction of Irrigation, Navigation, Embankment and Drainage Works.					Detailed Account No.	Accounts, 1953-54.	Budget Estimate, 1954-55.	Revised Estimate, 1954-55.	Budget Estimate, 1955-56.
						Rs.	Rs.	Rs.	Rs.
<i>A—Irrigation Works.</i>									
<i>Productive.</i>									
I—Works	..	..	..	..	68-I	89,25,255	1,86,05,000	1,00,00,000	2,88,93,000
II—Establishment—									
A—Ordinary*	..	..	..	..		1,35,767	.....	.....	40,000
B—Special	...	...	...	...	68-II-B	20,14,274	20,46,000	17,01,000	20,41,400
C—Pensionary Charges†	...	...	...	...		6,982	.....	71,000	1,04,000
III—Tools and Plant—									
A—Ordinary*	...	...	...	...		1,245	.....	.....	5,000
B—Special	...	...	...	...		85,929	45,000	1,05,000	1,68,200
IV—Charges in England—Establishment*	..	..	..	..		3,879	.....	.....	.....
V—Suspense	..	..	..	..	68-V	—3,48,667	20,50,000	4,40,000	91,500
VI—Receipts and Recoveries on Capital Account	..	..	..	..		—2,18,082	—73,000	—1,42,000	—60,700
Total—Productive ..						1,08,06,582	1,76,74,000	1,21,75,000	3,12,82,400
<i>Unproductive.</i>									
I—Works	...	...	...	...	68-I	2,47,94,056	5,22,53,300	4,50,00,000	7,48,36,000
II—Establishment—									
A—Ordinary*	...	...	...	...		28,04,759	56,74,400	52,94,000	1,01,83,400
B—Special	..	..	..	..	68-II-B	5,48,620	8,93,400	15,00,000	23,53,000
C—Pensionary Charges†	...	...	...	...		1,72,162	3,25,500	3,40,000	6,27,200
D—Secretariat Charges*	..	..	..	..		.....	1,67,700	1,19,000	1,11,500
E—Supervision Charges*	..	..	..	..		26,735	2,19,600	2,53,000	3,18,400
III—Tools and Plant—									
A—Ordinary*	..	..	..	..		2,40,408	7,09,800	6,62,000	12,73,700
B—Special	..	..	..	..		1,63,867	5,31,500	2,84,000	7,77,700
IV—Charges in England—Establishment*	...	...	...	...		80,136	3,500	3,000	6,400
V—Suspense	..	..	..	..	68-V	—3,23,133	2,58,300	32,27,000	3,61,500
VI—Deduct—Receipts and Recoveries on Capital Account	..	..	..	..		—3,15,105	—3,000	—1,73,000	—21,20,000
Total—Unproductive ..						2,81,92,505	6,09,74,000	5,65,09,000	8,87,28,800
Grand Total ..						3,87,99,087	7,86,48,000	6,86,84,000	12,00,11,200
VII—Deduct—									
Expenditure met from the State Sugarcane Cess Fund	..	..	..	..		—5,54,904	—8,20,000	—4,73,000	—5,96,200
Amount Financed from the Fund for Development Schemes	...	...	...	...		.....	.....	—50,00,000	—3,00,00,000
Net Total ..						3,82,44,183	7,78,28,000	6,32,11,000	8,94,15,000

B Against the total of Rs. 8,94,15,000 under this head a gross demand of Rs. 13,12,21,824 is included in the "Schedule of Demands" after excluding recoveries of Rs. 4,18,06,824.

*For the purposes of Appropriation Accounts these charges will be watched under the budget head "C-0 Civil Works".

†For the purposes of Appropriation Accounts these charges will be watched under the budget head "55-Superannuation etc.".

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Item No.	DETAILED ACCOUNT No. 68-I. Works.	Accounts, 1953-54.		Budget Estimate, 1954-55.	Revised Estimate, 1954-55.	Budget Estimate, 1955-56.
		Estimated cost.	Expenditure to end of 1954-55	Rs.	Rs.	Rs.
	<i>Productive.</i>					
	<i>Works in Progress.</i>					
	<i>Tapi Construction Circle.</i>					
1	Construction of the Kakrapar Weir and Canals on river Tapi near Surat	11,01,10,722	4,28,79,392		1,36,05,000	2,86,43,000
	<i>Central Circle.</i>					
2	Extension of Shahad Channel, West Khandesh District	14,75,000	11,84,190			2,50,000
	Total Productive ..			89,25,255	1,36,05,000	1,00,00,000
	<i>Unproductive.</i>					
	<i>Gujarat Irrigation Circle.</i>					
3	Constructing the Meshwa Canal, Ahmedabad Irrigation Division	42,47,000	40,00,135			75,000
4	Constructing the Mahi Canal, Mahi Canals Construction Division	4,25,00,000	1,84,75,909			2,00,00,000
	<i>Deccan Irrigation Circle.</i>					
5	Gangapur Project on Godavari River—					
	(a) Constructing a dam on the Godavari River at Gangapur, Near Nasik, Gangapur Storage Division	2,57,16,878	1,82,89,685			5,00,000
	(b) Constructing Nasik Left Bank Canal, Gangapur Canals Division	63,25,637				20,00,000
	(c) Remodelling the existing Godavari Canals Gangapur Canals Division	24,24,023				10,50,000
	<i>Karnatak Irrigation Circle.</i>					
	The Ghataprabha Valley Development Project— Ghataprabha Left Bank Canal, Ghataprabha Left Bank Canal Division	5,45,22,964	2,57,54,670			76,00,000
	<i>Central Circle.</i>					
7	Completing the Irrigation tank and Canal at Ranand, Satara Division	22,95,000	19,77,384			2,00,000
8	Radhanagari Hydro-Electric Scheme—					
	Irrigation Part—					
	(a) Chief Engineer, Koyna	1,66,25,000	47,87,934			1,07,000
	(b) Superintending Engineer, Southern Circle ..					7,05,000
	<i>Gujarat Irrigation Circle.</i>					
9	Tanachia Tank Project Dohad Taluka, District Panchmahals	2,60,783				53,000
10	Harnav River Scheme, district Sabarkantha	26,00,000				17,46,000
11	Extensions and Improvements to Jogwa and Wadhvana Irrigation System, Baroda Irrigation Division	7,52,500				2,58,000
12	Bandhara across Heran River, district Baroda	9,15,400				6,06,000
13	Karad Tank Scheme in Kalol Taluka, district Panchmahals	40,00,000				30,15,000
14	Patadungri Tank Scheme in Dohad Taluka, district Panchmahals	41,68,000				19,94,000

Item No.	DETAILED ACCOUNT No. 68-L. WORKS—contd.	Accounts, 1953-54.	Budget Estimate, 1954-55.	Revised Estimate, 1954-55.	Budget Estimate, 1955-56.
		Estimated cost.	Expendi- ture to end of 1954-55.		
		Rs.	Rs.	Rs.	Rs.
	<i>Unproductive—contd.</i>				
	<i>Gujarat Irrigation Circle—contd.</i>				
15	Moti Fatewadi Canal Scheme, district Ahmedabad	48,00,000			23,65,000
16	Construction of Tube Well in North Gujarat ..	2,44,26,00			1,00,00,000
17	Constructing a tank at Karol, district Sabarkantha.	5,50,0.0			1,98,000
18	Improvements to Extensions of Ghoda Feeder, Ahmedabad Irrigation Division	10,70,000			5,50,000
19	Improvements to Irrigation Tank at Guhedia ...	2,05,570			500
20	Improvements to Irrigation Tank at Wardhari ...	1,75,000			500
21	Sukhi River Project, taluka Dohad, district Panohmahals	11,14,560			64,000
	<i>South Gujarat Circle.</i>				
22	Bandhara across Ver River, district Surat ..	6,00,400			3,16,000
23	Raising Doshwade Tank, district Surat ..	4,25,000			1,94,000
24	Constructing Right Bank Canal System of Tichakia Weir, Surat Division	6,92,300			2,42,000
25	Constructing Mokhadi Bandhara Project, Broach Division	3,41,744			1,68,000
26	Thakor Talwadi Khar Land Scheme, taluka Jambusar	1,55,000			95,000
27	Constructing an Irrigation Tank in Serial No. 158 of Village Tank at Govali, Broach Division ...	76,300			43,000
28	Reconditioning Tank at Bharan, Broach Division ...	2,16,100			65,000
29	Minor Works under repairs ...	....			10,000
	<i>Central Circle.</i>				
30	Constructing a new Betwad Paste Channel, West Khandesh Division	1,54,000			19,000
31	Daruj Tank, North Satara District	11,92,400			4,00,000
32	Purmepada Tank, West Khandesh Division ..	32,00,000			3,38,000
33	Mangi Tank, Sholapur Division	37,90,300			9,60,000
34	Widening and extension of Jamda Right and Left Bank Canal, East Khandesh Division ..	10,79,500			40,000
35	Excavating Old Kapadne Channel, West Khandesh Division	1,56,800			40,000
36	Chincholi Tank	9,65,000			1,98,000
37	Sapatna Tank, Sholapur Division	11,37,400			1,50,000
38	Constructing Sayyednagar Bandhara and its channel across River Panzra	40,17,000			2,50,000
39	Budhial Tank, district Sholapur	61,10,400			18,84,000
40	Bandhara on Tarali, district North Satara ..	13,07,400			4,77,000
41	Percolation Tank at Bori, district North Satara ..	1,60,000			59,000
42	Bandhara on Urmodi, district North Satara ..	11,34,500			3,97,000
43	Constructing a Bandhara across the River Titur near Nagardeoia, East Khandesh Division ..	6,01,000			30,000

* Provision under "71, Capital Outlay, etc."

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Item No.	DETAILED ACCOUNT No. 68-I Works—contd.			Accounts, 1953-54.	Budget Estimate, 1954-55.	Revised Estimate, 1954-55.	Budget Estimate, 1955-56.
		Estimated cost.	Expendi- ture to end of 1954-55.				
		Rs.	Rs.	Rs.	Rs.	Rs.	Rs.
	<i>Unproductive—contd.</i>						
	<i>Deccan Irrigation Circle.</i>						
44	Durgaon Tank, Ahmednagar District	7,76,000					1,07,000
45	Tarangwadi Tank, taluka Indapur, district Poona ..	4,78,700					35,000
46	Kolgaon Tank, taluka Srigonda, district Ahmed- nagar	13,13,300					2,50,000
47	Gurav Pimri Tank, taluka Karjat, district Ahmed- nagar	14,11,400					3,70,000
48	Khangaon Tank, Poona District	3,61,600					37,000
49	Constructing Girna Right Bank Canal Mile No. 1 to 5, Poona Irrigation Division	10,81,400					2,50,000
50	Ghod River weir Scheme, district Ahmednagar ..	2,74,31,000					56,70,000
51	Mosam River weir Scheme, district Nasik	51,24,000					9,00,000
52	Pushpavati Bandhara, Poona Irrigation Division ..	10,09,000					3,97,000
53	Minor Irrigation Works taken up from the Govern- ment of India loan of Rs. 30 lakhs. .. .. .	....					1,98,000
	<i>Karnatak Irrigation Circle.</i>						
54	Bandhara at Kalloli, district Belgaum	2,75,800					32,000
55	Improvement to Tank in S. No. 198 at Ganjigatti, district Dharwar.	7,22,000					1,59,000
56	Improvement to Tank in S. No. 202 at Hommardi, district Dharwar	8,23,000					1,59,000
57	Irrigation Tank at Benchi, district Dharwar	2,41,000					63,000
58	Irrigation Tank at Arwatgi, district Dharwar	3,25,000					1,27,000
	<i>Southern Circle.</i>						
59	Extension of Krishna Canal, South Satara Division	34,98,000					15,88,000
60	Bandhara at Lakhanpur, district Belgaum	3,64,900					79,000
61	Tank at Ramanhalli, district Bijapur	22,00,000					9,27,000
62	Tank at Kalaskop, district Bijapur	10,00,000					3,17,000
63	Tank near Hallur, district Bijapur	10,00,000					5,16,000
	<i>North Gujrat Circle.</i>						
64	Constructing Dalod Mandal Drain, taluka Virangam.	2,43,100					8,200
65	Constructing an Irrigation Bund at Dhakdi, taluka Virangam.	45,200					12,000
66	Constructing Irrigation Tank at Mandal, taluka Virangam.	16,160					500
67	Converting Rajguru Tank into Irrigation Tank at Ogan.	17,750					200
68	Converting Gam Tank into an Irrigation Tank at Ogan.	49,716					7,800
69	Shingoda River Project near Ghatwad, Amreli Division.	7,00,000					3,00,000
70	Constructing Hajirdhar Canal for Dhamel Tank, Amreli Division.	32,600					1,500
71	Constructing Inundation Canal in Radhanpur (Gocha- nath Bund). Amreli Division.	6,14,300					2,51,500
72	Constructing Feeder Channel from Ghoda gutter to Motisar Tank at Kumarkhan.	40,982					6,800

EXPENDITURE

Item No.	DETAILED ACCOUNT No. 68-I. WORKS—contd.	Accounts, 1953-54.		Budget Estimate, 1954-55.	Revised Estimate, 1954-55.	Budget Estimate, 1955-56.	
		Estimated cost.	Expenditure to end of 1954-55.	Rs.	Rs.	Rs.	Rs.
	<i>Unproductive—contd.</i>	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.
	DRAINAGE SCHEMES.						
	<i>Deccan Irrigation Circle.</i>						
	<i>New Works.</i>						
73	Constructing Udhat Drainage Scheme between outlet No. 9 and 13 of Distributory 36 of Nira Right Bank Canal, Irrigation Development Division	47,700					30,000
74	Constructing C. V. 5-B Nimbut Drainage Scheme between Distributories 2 and 3 of Nira Left Bank Canal, Irrigation Development Division	45,600					30,000
75	Constructing a drainage scheme between W. C. 25 and Distributory No. 1 (Pohegaon) on Godavari Right Bank Canal, Irrigation Development Division	58,000					25,000
76	Constructing Korhala Drainage Scheme between Distributories 13-16, Nira Left Bank Canal, Irrigation Development Division	2,32,000					40,000
	<i>Works in Progress.</i>						
77	Constructing (Kolhar-Bhagwatipur) Drainage Scheme on Pravara Left Bank Canal	2,63,800					50,000
78	Constructing (Hathurna Nalla) C. V. No. 44 Drainage Scheme along boundary of S. P. III, of Messrs. Walchandnagar Industries Factory area on Distributory No. 45 and 46 of Nira Left Bank Canal	1,30,400					35,000
79	Constructing (Tawashi) Drainage Scheme between Distributory No. 35 and 36 of Nira Left Bank Canal	91,700					40,000
80	Construction of Drainage Scheme between Harison Branch and C. V. No. 30 (Kokamthan and Jeur) on Godavari Right Bank Canal	3,51,600					78,000
81	Construction of (Chas) Drainage Scheme between Distributory No. 1 and 2 of Godavari Right Bank Canal	76,000					40,000
82	Construction of Lassurna Nalla Drainage Scheme, Boundary Nalla of S. P. I, of Messrs. Walchandnagar Industries Limited area on D. 45-46 of Nira Left Bank Canal	1,16,000					500
83	Construction of Chalkewadi Drainage Scheme on Culvert No. 45, Nalla on Godavari Right Bank Canal	2,89,900					66,500
84	Constructing D. Y. No. 3 of Khirdy Drainage Scheme on Distributory No. 8 and W. C. 24 of Godavari Left Bank Canal	63,900					4,500
85	Construction of Distributory No. 29 and 30 of (Gunewadi) Drainage Scheme on the Nira Left Bank Canal	2,40,600					69,000
86	Construction of three drains in the Ae Nalla Drainage Scheme (Undirgaon) on the Pravara Left Bank Canal (outside the factory area of Messrs. Belapur Sugar Factory)	2,13,400					10,000
87	Construction of Mula Mutha Vadgaon Drainage Scheme relating to Factory area of Messrs. The Belapur Sugar Company Limited (Portion outside Factory area)	1,42,400					10,000
88	Construction of nine drainages in the Matapur Drainage Scheme between Distributory No. 10 and 11 of the Pravara Left Bank Canal	4,53,500					30,000
89	Construction of three drains in the Loni Drainage Scheme between Distributory No. 2 and W. C. No. 21 of Pravara Left Bank Canal	1,49,300					1,000
90	Constructing drains Nos. 1 to 4 of Takli Brahman-gaon Drainage Scheme on Distributory No. 9 and W. C. No. 27 of the Godavari Right Bank Canal	6,16,700					12,400

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Item No.	DETAILED ACCOUNT No. 68-I, WORKS—contd.			Accounts, 1953-54.	Budget Estimate, 1954-55.	Revised Estimate, 1954-55.	Budget Estimate, 1955-56.
	Works Unproductive—contd.	Estimated cost.	Expendi- ture to end of 1954-55.	Rs.	Rs.	Rs.	Rs.
	DRAINAGE SCHEMES—contd.	Rs.	Rs.				
	<i>Deccan Irrigation Circle.</i>						
91	Constructing four Drains of Sonewadi Drainage Scheme between Distributory No. 9 and W. C. No. 27 of the Godavari Right Bank Canal ...	98,000					5,000
92	Constructing of Drainage 1 to 4 on Distributory No. 3 of Girna Canal ...	92,000					18,800
93	Construction of Hol Drainage Scheme on Distributory Nos. 8 and 11 of the Nira Left Bank Canal ...	2,86,300					500
	Total—Drainage Schemes ...			5,54,904	8,20,000	4,73,000	5,96,200
	<i>New Works.</i>						
	<i>Deccan Irrigation Circle.</i>						
94	Diversion of Galoti Nalla into Zadi Tank ...	57,000					42,000
95	Constructing Distributory No. 65-A on Nira Right Bank Canal near Culvert No. 89 in mile No. 88/1.	10,900					75,000
96	Constructing a bridge across Godavari River at Kothe on Right Bank division road near Pimpagaon Gurudeshwar, Taluka Nasik.	53,420					70,000
	<i>Gujerath Irrigation Circle.</i>						
97	Lining the Hathamati Canal Mile 1/6 to 3/0 and 9/0 to 10/0.	2,65,000					2,10,000
	<i>Southern Circle.</i>						
98	Constructing a bandhara at Rajapur on Yerla River Taluka Tasgaon, District South Satara.	5,00,000					2,10,000
99	Constructing a bandhara at Killerampur, Taluka Jath, District South Satara.	2,00,000					85,000

EXPENDITURE.

Item No.	DETAILED ACCOUNT No. 68-I. WORKS—concl'd.			Accounts, 1953-54.	Budget Estimate, 1954-55.	Revised Estimate, 1954-55.	Budget Estimate, 1955-56.
		Estimated cost.	Expendi- ture to end of 1954-55.	Rs.	Rs.	Rs.	Rs.
		Rs.	Rs.				
	Ordinary Works in progress.						
	<i>Gujarat Irrigation Circle.</i>						
100	Constructing Folwale tank along right side of Kazipura Branch Canal from R. D. 25,800 to 28,800 (Ahmedabad Irrigation Division) ...	1,04,200					35,500
101	Constructing Samadra Tank along R. D. 17,000 left side of Kazipura Branch Canal (Ahmedabad Irrigation Division) ...	1,22,800					38,000
102	Vijapur Tube Well Scheme, Mshsana Division ...	15,00,000					1,63,000
103	Constructing Eight Months Canal Ex-River Sabarmati near Fatewadi (Ahmedabad Irrigation Division) ...	13,93,000					40,000
	<i>Southern Circle.</i>						
104	Construction of a weir on Malaprabha River at Kolohi near Ramdurg, Belgaum Division ...	42,95,300	16,23,486				4,00,000
	<i>Karnatak Irrigation Circle.</i>						
105	Improvements to the Dharma Canal, Dharwar Irrigation Division ..	2,07,600					40,000
	Total Unproductive ...			2,47,94,056	5,22,53,300	4,50,00,000	7,48,36,000
	<i>Deduct—Expenditure met from the State Sugarcane Cess Fund.</i>			-5,54,904	-8,20,000	-4,73,000	-5,96,200

EXPENDITURE.

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DETAILED ACCOUNT No. 68-II-B. Establishment (Special).	Strength.		Accounts, 1953-54.	Budget Estimate, 1954-55.	Revised Estimate, 1954-55.	Budget Estimate, 1955-56.
	1954-55.	1955-56.				
Summary.			Rs.	Rs.	Rs.	Rs.
(i) Productive.						
Tapi Construction Circle			20,14,274	20,46,000	17,01,000	20,41,400
Total—(i) Productive ...			20,14,274	20,46,000	17,01,000	20,41,400
(ii) Unproductive.						
Deccan Irrigation Circle				3,08,200		8,14,900
Karnatak Irrigation Circle				5,04,700		5,47,800
Southern Circle				20,500		1,38,700
Central Circle		2,61,100
South Gujarat Circle		37,500
Gujarat Irrigation Circle		5,46,600
North Gujarat Circle		6,600
Total—(ii) Unproductive ...			5,48,620	8,33,400	15,00,000	23,53,000
DETAILS.						
(i) Productive.						
Tapi Construction Circle.						
(a) Pay of Officers						2,02,000
Total ...						2,02,000
(b) Pay of Establishment—						
Temporary Establishment—						8,94,838
Total ...						8,94,838
(c) Allowances, Honoraria etc.						
Travelling Allowances						1,31,000
Dearness Allowance						4,80,000
House Rent and Other Allowances						24,000
Total ...						6,35,000
(a) Contingencies.						
Total ...						1,15,000
Central Water and Power Commission direction Charges						1,83,000
Add—Expenditure transferred from "40-Agriculture"						11,562
Total—Tapi Construction Circle.			20,14,274	20,46,000	17,01,000	20,41,400

DETAILED ACCOUNT No. 68-II-B. UNPRODUCTIVE Establishment (Special)—contd.	Strength.		Accounts, 1953-54.	Budget Estimate, 1954-55.	Revised Estimate, 1954-55.	Budget Estimate, 1955-56.
	1954-55.	1955-56.				
			Rs.	Rs.	Rs.	Rs.
(ii) UNPRODUCTIVE.						
Deccan Irrigation Circle.						
(a) Pay of Officers—						
Temporary Deputy Engineers	15	28		45,100		99,600
Total ...				45,100		99,600
(b) Pay of Establishment—						
Temporary Establishment	192	470		1,40,000		3,61,700
Total ...				1,40,000		3,61,700
(c) Allowances, Honoraria, etc.—						
Dearness Allowance				84,140		2,20,000
Travelling Allowances (Fixed)				12,600		4,400
Travelling Allowance (Ordinary)				11,000		80,000
House Rent and Other Allowances				960		9,200
Total ...				1,08,100		3,13,600
(d) Contingencies						
Total ...				15,000		40,000
Total—Deccan Irrigation Circle ...				3,09,200		8,14,900
Karnatak Irrigation Circle.						
(a) Pay of Officers						
Total—Voted ...	16	19		61,900		72,000
(b) Pay of Establishment—						
Permanent Establishment	4	4		1,500		1,600
Temporary Establishment	228	298		2,19,700		2,66,700
Total—Voted ...				2,21,200		2,68,300
(c) Allowances, Honoraria, etc.—						
Travelling Allowance (Fixed)				11,800		11,400
Travelling Allowances (Ordinary)				43,600		23,100
House rent and other allowances				5,000		10,000
Dearness Allowance				1,48,200		1,42,800
Total ...				2,08,600		1,87,500
(d) Contingencies—						
Non-Contract contingencies				18,000		20,000
Total ...				18,000		20,000
Total—Karnatak Irrigation Circle ...				5,04,700		5,47,600

EXPENDITURE.

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DETAILED ACCOUNT NO. 68-II-B UNPRODUCTIVE. Establishment (Special)—contd.	Strength		Accounts, 1953-54.	Budget Estimate, 1954-55.	Revised Estimate, 1954-55.	Budget Estimate, 1955-56.
	1954- 55.	1955- 56.				
			Rs.	Rs.	Rs.	Rs.
<i>Southern Circle.</i>						
(a) Pay of Officers—						
Temporary Deputy Engineers	1	6		2,800		19,000
Total ..				2,800		19,000
(b) Pay of Establishment—						
Temporary Establishment	8	97		8,100		80,000
Total ..				8,100		80,000
(c) Allowances, Honoraria etc.						
Travelling allowances (ordinary)				3,000		6,500
Dearness allowance				4,900		28,400
House Rent and other allowances				700		800
Total ..				8,600		35,700
(d) Contingencies						
				1,000		4,000
Total ..				1,000		4,000
Total—Southern Circle ..				20,500		1,38,700

DETAILED ACCOUNT No. 63-II-B. Establishment (Special)—contd.					Strength.		Accounts, 1953-54.	Budget Estimate, 1954-55.	Revised Estimate, 1954-55.	Budget Estimate, 1955-56.
					1954-55.	1955-56.				
							Rs.	Rs.	Rs.	Rs.
<i>Central Circle.</i>										
(a) Pay of Officers	...	...	...	...	...	7				21,500
				Total	...					21,500
(b) Pay of Establishment—										
Temporary Establishment	...	...	...	...	...	141				1,88,000
				Total	...					1,88,000
(c) Allowances, Honoraria etc.										
Travelling Allowance	...	...	...	...	...					20,000
Dearness Allowance	...	...	...	...	...					77,200
House-rent and other Allowances	...	...	...	...	...					400
				Total	...					97,600
(d) Contingencies	...	...	...	...	...					4,000
				Total	...					4,000
				Total—Central Circle	...					2,61,100
<i>South Gujarat Circle.</i>										
(a) Pay of Officers	...	...	...	...	...	1				2,800
				Total	...					2,800
(b) Pay of Establishment—										
Temporary Establishment	...	...	...	...	...	28				18,000
				Total	...					18,000
(c) Allowances, Honoraria etc.										
Travelling Allowance (Ordinary)	...	...	...	...	...					5,000
Dearness Allowance	...	...	...	...	...					10,000
House rent and other Allowances	...	...	...	...	...					200
				Total	...					15,200
(d) Contingencies					1,500
				Total	...					1,500
				Total—South Gujarat Circle	...					37,500

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DETAILED ACCOUNTS No. 68-II-B. Establishment (Special). Unproductive—contd.						Strength.		Accounts, 1953-54.	Budget Estimate, 1954-55.	Revised Estimate, 1954-55.	Budget Estimate, 1955-56.
						1954-55.	1955-56.				
<i>Gujarat Irrigation Circle.</i>								Rs.	Rs.	Rs.	Rs.
(a) Pay of Officers	...	...	...	...	...	17					54,100
					Total			.....	.....	.....	54,100
(b) Pay of Establishment—											
Temporary Establishment	...	...	...	...	...	188					2,36,300
					Total			.....	.....	.....	2,36,300
(c) Allowances, Honoraria, etc.	...	...	...	...	...	
Travelling Allowance	...	...	...	...	...			.....	.....	.....	70,000
Dearness Allowance	...	...	...	...	...			.....	.....	.....	1,32,200
House Rent and Other Allowances	...	...	...	...	...			.....	.....	.....	19,000
					Total			.....	.....	.....	2,21,200
(d) Contingencies	...	...	...	...	...			.....	.....	.....	35,000
					Total			.....	.....	.....	35,000
					Total—Gujarat Irrigation Circle			.....	.....	.....	5,46,600
<i>North Gujarat Circle.</i>											
(a) Pay of Officers	...	...	...	...	...	1		.....	.....	.....	1,100
					Total			.....	.....	.....	1,100
(b) Pay of Establishment—											
Temporary Establishment	...	...	...	...	...	13		.....	.....	.....	2,000
					Total			.....	.....	.....	2,000
(c) Allowances, Honoraria, etc.											
Travelling Allowance	...	...	...	...	...			.....	.....	.....	1,000
Dearness Allowance	...	...	...	...	...			.....	.....	.....	2,000
					Total			.....	.....	.....	3,000
(d) Contingencies	...	...	...	...	...			.....	.....	.....	500
					Total			.....	.....	.....	500
					Total—North Gujarat Circle			.....	.....	.....	6,600

EXPENDITURE.

DETAILED ACCOUNT No. 68-V. A-Irrigation Works (Productive) V-Suspense.						Accounts, 1953-54.	Budget Estimate, 1954-55.	Revised Estimate, 1954-55.	Budget Estimate, 1955-56.
						Rs.	Rs.	Rs.	Rs.
(i) Debit	..	..	..	..	..				61,07,000
(ii) Deduct—Credit	..	..	..	..	..				61,15,500
					Net provision	.. —3,48,667	20,50,000	4,40,000	91,500
DETAILED ACCOUNT No. 68 V. A-IRRIGATION WORKS (UNPRODUCTIVE) V-Suspense									
(i) Debit	..	..	..	..	..		3,98,700		33,75,924
(ii) Deduct—Credit	..	..	..	..	..		—1,40,400		30,14,424
					Net provision	.. —3,23,133	2,58,300	32,27,000	3,61,500

CIVIL ADMINISTRATION.				Detailed Account No.	Accounts, 1953-54.	Budget Estimate, 1954-55.	Revised Estimate, 1954-55.	Budget Estimate, 1955-56.
CAPITAL ACCOUNTS OUTSIDE THE REVENUE ACCOUNT. 70, Capital Outlay on Improvement of Public Health.								
A—Kirkee Water Works—(Poona District)	...	...	...	70-A	27	.....	70,800	32,600
B—Sholapur Development Scheme—(Sholapur District)	...	...	...	70-B	11,775	1,50,000	70,800	1,16,500
C—Poona Cantonment Water Works—(Poona District)	...	...	...	70-C	.....	6,98,500	6,49,000	7,04,100
D—Yeravda Colony Drainage Scheme—(Poona District)	...	...	...	70-D	—285	.....	.....	.....
E—Pipe Line from the Hotgi Tank to Sholapur—(Sholapur District)	...	...	...	70-E	—1,002	.....	.....	.....
F—Miraj Water Supply Scheme—(South Satara District)	...	...	...	70-F	89,301	38,700	37,500	10,600
G—Kundgol Water Supply—(Dharwar District)	...	...	...	70-G	13,132	.....	11,500	19,400
H—Kolhapur Water Supply—(Kolhapur District)	...	...	...	70-H	68	2,71,500	2,36,000	2,66,300
I—Godhra Water Supply Scheme—(Panchmahals District)	...	...	...	70-I	1,77,527	6,78,900	2,95,000	2,56,000
J—Nearsagar Water Supply Scheme for Dharwar and Hubli —(Dharwar District)	...	...	...	70-J	25,95,226	21,72,500	30,66,800	13,80,600
K—Piped Water Supply to Kalyan and Dombivli—(Thana District)	...	...	...	70-K	1,52,530	27,200	3,18,600	12,800
L—Nasik Distillery Water Works—(Nasik District)	...	...	...	70-L	7,82,152	9,50,400	4,06,000	3,84,000
M—Water Supply to Penicillin Factory—(Poona District)	...	...	...	70-M	114	.....	.....	.....
N—Water Supply to the Developing Areas along Poona-Alandi Road —(Poona District)	...	...	...	70-N	1,15,216	56,000	30,300	.....
O—Piped Water Supply for Greater Poona from Khadakwasla—(Poona District)	...	...	...	70-O	54,093	8,48,500	5,27,800	7,36,900
P—Ambernath Water Supply Works Sub-Division (Thana District)	...	...	...	70-P	.....	34,400	34,400	.....
Q—Poona Water Supply Works (Poona District)	...	...	...	70-Q	.....	33,400	30,700	.....
R—Mahabaleshwar Drainage Scheme—Stage I (North Satara District)	...	...	...	70-R	.....	1,06,000	82,600	25,600
S—Baroda Flood Control Scheme (Baroda District)	...	...	...	70-S	.....	3,00,000	2,78,600	17,93,000
T—Water Supply Scheme to Borivli, Kandivli and Malad (Thana District)	...	...	...	70-T	.....	.....	.....	4,72,000
U—Providing an electrically driven pumping set to Raw Water Pump- ing Station at Poona (Poona District)	...	...	...	70-U	.....	.....	.....	80,600
V—Belgaum Water Supply Scheme (Belgaum District)	...	...	...	70-V	.....	.....	.....	5,90,000
W—Ambernath Water Supply. Oil engine driven and electrically driven pumping sets purchased for supply to Ordnance factory (Thana District)	...	...	...	70-W	.....	.....	35,800	.....
X—Surveying and taking trial pits and bores etc. for Panchgani Water Supply Scheme (North Satara District)	...	...	...	70-X	.....	.....	10,100	.....
Y—Water Supply Project for Miraj Town (South Satara District)	...	...	...	70-Y	.....	.....	—11,800	.....
Grand Total "70" Voted				...	89,89,824	63,66,000	61,80,000	68,81,000(B)

B) The demand to be put to the vote of the Legislature under this major head is Rs. 68,81,000.

EXPENDITURE.

DETAILED ACCOUNT No. 70-A. A—Kirkee Water Works.						Accounts, 1953-54.	Budget Estimate, 1954-55.	Revised Estimate, 1954-55.	Budget Estimate, 1955-56.	
A—Kirkee Water Works.						Rs.	Rs.	Rs.	Rs.	
(1) Providing extensions to Holkar's Bridge Water Works—										
(a) Works outlay	..	..	..	..	..
(b) Secretariat charges	..	..	..	..	..
(c) Tools and Plant charges	..	..	..	..	..
(d) Cost of Public Health Engineer and his establishment	..	..	..	..	..
Total ..						27	.....	.....	.....
(2) Improvements to Kirkee Water Supply Distribution System— Water Supply to Aundh Road, Kirkee—										
(a) Works outlay	...	...	...	...	..				25,300
(b) Secretariat charges	...	...	...	...	..				300
(c) Tools and Plant charges	...	...	...	...	..				600
(d) Cost of Public Health Engineer and his establishment	...	...	...	...	..				6,400
Total ..						.....	.....	70,800	32,600
(3) Providing transformer and constructing room for transformer Sub-station at Holkar's Bridge Water Works—										
(a) Works outlay	...	...	...	...	..
(b) Secretariat charges	...	...	...	...	..
(c) Tools and Plant charges	...	...	...	...	..
(d) Cost of Public Health Engineer and his establishment	...	...	...	...	..
Total ..						.....	.....	.....	.....
Total, A—Kirkee Water Works ..							27	70,800	32,600
DETAILED ACCOUNT No. 70-B. B—Sholapur Development Scheme.										
B—Sholapur Development Scheme—										
(1) Diversion of Sadar Bazar Nala—										
(a) Works outlay	..	..	..	..	..		1,18,000		91,000
(b) Secretariat charges	..	..	..	..	..		1,200		900
(c) Tools and Plant charges	..	..	..	..	..		3,600		1,800
(d) Cost of Public Health Engineer and his establishment	..	..	..	..	..		27,200		22,800
Total, (B) ..						11,775	1,50,000	70,800	1,16,500	
DETAILED ACCOUNT No. 70-C. C—Poona Cantonment Water Works.										
(1) Providing 15' rising main from Poona Cantonment Water Works to H. S. Reservoir at Wanarda—										
(a) Works outlay	...	...	...	...	..
(b) Secretariat charges	...	...	...	...	..
(c) Tools and Plant charges	...	...	...	...	..
(d) Cost of Public Health Engineer and his establishment	...	...	...	...	..
Total ..						.....	.....	.....	.....
(2) Improvements to low Service gravity main from Poona Cantonment to Ganeshkhind—										
(a) Works outlay	...	...	...	...	..		5,50,000		5,50,000
(b) Secretariat charges	...	...	...	...	..		5,500		5,500
(c) Tools and Plant charges	...	...	...	...	..		16,500		11,000
(d) Cost of Public Health Engineer and his establishment	...	...	...	...	..		1,26,500		1,37,600
Total ..						.....	6,98,500	6,49,000	7,04,100
Total, C—Poona Cantonment Water Works	6,98,500	6,49,000	7,04,100

DETAILED ACCOUNT No. 70-D. D-Yaravda Colony Drainage.	Accounts, 1953-54.	Budget Estimate, 1954-55.	Revised Estimate, 1954-55.	Budget Estimate, 1955-56.
	Rs.	Rs.	Rs.	Rs.
D—Yaravda Colony Drainage Scheme (1st Stage)—				
(a) Works outlay				
(b) Secretariat charges				
(c) Tools and Plant charges				
(d) Cost of Public Health Engineer and his establishment				
Total, D—Yaravda Colony Drainage Scheme ... Voted ...	—395	.....	.....	.....
DETAILED ACCOUNT No. 70-E.				
E-Pipe line from the Hotgi Tank to Sholapur	—1,002	.....	.....	.....
Total, E ...	—1,002	.....	.....	.....
DETAILED ACCOUNT No. 70-F.				
F—Miraj Water Supply Scheme.				
(1) Constructing one bay store room and one bay meter room for work-shop below S. R. of Miraj Water Works—				
(a) Works outlay				
(b) Secretariat charges				
(c) Tools and Plant charges				
(d) Cost of Public Health Engineer and his establishment				
Total ...	.....	.....	9,900	.....
(2) Miraj Water Supply Scheme for Miraj Town Laying pipe lines for distribution system in Bye lanes—				
(a) Works outlay				8,200
(b) Secretariat charges				100
(c) Tools and Plant charges				200
(d) Cost of Public Health Engineer and his establishment				2,100
Total ...	.....	.....	.....	10,600
(3) Miraj Water Supply Scheme—				
(a) Works outlay				
(b) Secretariat charges				
(c) Tools and Plant charges				
(d) Cost of Public Health Engineer and his establishment				
Total ...	47,502	.....	.....	.....
(4) Provision of Meters on Distribution System—				
(a) Works outlay		28,500		
(b) Secretariat charges		800		
(c) Tools and Plant charges		900		
(d) Cost of Public Health Engineer and his establishment		9,000		
Total ...	41,799	38,700	33,600	.....
Total, F—Miraj Water Supply ... Voted ...	89,301	38,700	37,500	10,600
DETAILED ACCOUNT No. 70-G.				
G—Kundgol Water Supply Scheme.				
G—Kundgol Water Supply Scheme—				
(a) Works outlay				15,000
(b) Secretariat charges				200
(c) Tools and Plant charges				400
(d) Cost of Public Health Engineer and his establishment				3,800
Total, G—Kundgol Water Supply ... Voted ...	13,132	.....	11,500	19,400

DETAILED ACCOUNT No. 70-H. H—Kolhapur Water Supply Scheme.					Accounts, 1953-54.	Budget Estimate, 1954-55.	Revised Estimate, 1954-55.	Budget Estimate, 1955-56.
					Rs.	Rs.	Rs.	Rs.
H (1)—Kolhapur Water Supply Scheme—								
(a)	Works outlay	...	...	...	
(b)	Secretariat charges	...	...	...	
(c)	Tools and Plant charges	...	...	...	
(d)	Cost of Public Health Engineer and his establishment	...	...	...	
				Total ... Voted—H (1)	68	.....	.....	.....
H (ii)—Remodelling the old distribution system at Kolhapur—								
(a)	Works outlay	...	...	...		2,00,000		2,10,000
(b)	Secretariat charges	...	...	...		2,000		2,100
(c)	Tools and Plant charges	...	...	...		6,000		4,200
(d)	Cost of Public Health Engineer and his establishment	...	...	...		63,500		50,000
				Total ... Voted—H (ii)	.....	2,71,500	2,36,000	2,66,300
				Total, H—Voted	68	2,71,500	2,36,000	2,66,300
DETAILED ACCOUNT No. 70-I. I—Godhra Water Supply Scheme.								
I—Godhra Water Supply Scheme—								
(a)	Works outlay	...	...	...		5,00,000		2,00,000
(b)	Secretariat charges	...	...	...		5,000		2,000
(c)	Tools and Plant charges	...	...	...		15,000		4,000
(d)	Cost of Public Health Engineer and his establishment	...	...	...		1,53,900		50,000
				Total, I—Voted	1,77,527.	6,78,900	2,95,000	2,56,000
DETAILED ACCOUNT No. 70-J. J—Neersagar Water Supply Scheme.								
J (i)—Neersagar Water Supply Scheme—								
(a)	Works outlay	...	...	...		14,99,600		10,00,000
(b)	Secretariat charges	...	...	...		15,400		10,000
(c)	Tools and plant charges	...	...	...		45,000		20,000
(d)	Cost of P. H. E. and his establishment	...	...	...		4,76,700		2,50,500
				Total, J (i) ... Voted	24,22,745	20,36,700	29,48,300	12,80,500
J (ii)—Special Tools and Plant—								
(a)	Works outlay	...	...	...		1,00,000		64,700
(b)	Secretariat charges	...	...	...		1,000		900
(c)	Tools and plant charges	...	...	...		3,000		1,800
(d)	Cost of P. H. E. and his establishment	...	...	...		31,800		12,700
				Total J (ii) ... Voted	1,72,481	1,35,800	1,18,000	1,00,100
				Total, J—Voted	25,95,226	21,72,500	30,66,300	13,80,600
DETAILED ACCOUNT No. 70-K. K—Piped Water Supply to Kalyan and Dombivli.								
K.—Piped Water Supply to Kalyan and Dombivli—								
(a)	Works outlay	...	...	...		20,000		10,000
(b)	Secretariat charges	...	...	...		200		100
(c)	Tools and plant charges	...	...	...		600		300
(d)	Cost of P. H. E. and his establishment	...	...	...		6,400		2,500
				Total, K—Voted	1,52,530	27,200	9,18,600	12,800

DETAILED ACCOUNT No. 70-L. L—Nasik Distillery Water Works.	Accounts, 1953-54.	Budget Estimate, 1954-55.	Revised Estimate, 1954-55.	Budget Estimate, 1955-56.
		Rs.	Rs.	Rs.
L-Improvements of the Nasik Distillery Water Works—				
(a) Works outlay	...	7,00,000		3,00,000
(b) Secretariat charges	...	7,000		3,000
(c) Tools and plant charges	...	21,000		6,000
(d) Cost of Public Health Engineer and his establishment	...	2,22,400		75,000
Total, L—Voted	7,82,152	9,50,400	4,06,000	3,84,000
DETAILED ACCOUNT No. 70-M. M—Water Supply to Penicillin Factory.				
M-Water Supply to the Penicillin Factory—				
(a) Works outlay	...	.....
(b) Secretariat charges	...	.....
(c) Tools and plant charges	...	.....
(d) Cost of Public Health Engineer and his establishment	...	.....
Total, M—Voted	114	.....	.....	.....
DETAILED ACCOUNT No. 70-N. N—Water Supply to the developing areas along the Poona-Alandi Road.				
N—Water supply to the developing areas along the Poona-Alandi Road—				
(a) Works outlay	...	41,300		
(b) Secretariat charges	...	400		
(c) Tools and plant charges	...	1,200		
(d) Cost of Public Health Engineer and his establishment	...	13,100		
Total, N—Voted	1,15,216	56,000	30,300	.....
DETAILED ACCOUNT No. 70-O. O—Piped water supply for Greater Poona from Khadakwasla.				
O—Piped water supply for Greater Poona from Khadakwasla—				
(a) Works outlay	...	6,25,000		5,75,000
(b) Secretariat charges	...	6,800		5,800
(c) Tools and plant charges	...	18,700		11,600
(d) Cost of Public Health Engineer and his establishment	...	1,98,500		1,44,500
Total, O—Voted	54,093	8,48,500	5,27,800	7,36,900
DETAILED ACCOUNT No. 70-P. P—Ambernath Water Supply Sub-Division.				
P—Electrification of Staff quarters and office of the Ambernath Water Supply Sub-Division—				
(a) Works outlay	...	27,000		
(b) Secretariat charges	...	300		
(c) Tools and plant charges	...	900		
(d) Cost of P. H. E. and his establishment	...	6,200		
Total, P—Voted	.....	34,400	34,400	.....
DETAILED ACCOUNT No. 70-Q. Q—Poona Water Works.				
Q—Providing and erecting Lister Oil Engine driven pumping set and additions and alterations to Raw water Pumping House, including G. I. pipes and specials complete, in Poona Water Works—				
(a) Works outlay	...	26,000		
(b) Secretariat charges	...	300		
(c) Tools and plant charges	...	900		
(d) Cost of P. H. E. and his establishment	...	6,200		
Total, Q—Voted	.....	33,400	30,700	.....

DETAILED ACCOUNT No. 70-R. R—Mahableshwar Drainage Scheme—Stage I.						Accounts, 1953-54.	Budget Estimate, 1954-55.	Revised Estimate, 1954-55.	Budget Estimate, 1955-56.
						Rs.	Rs.	Rs.	Rs.
R—Mahableshwar Drainage Scheme—Stage I—									
(a) Works outlay		88,400		20,000
(b) Secretariat charges		800		200
(c) Tools and plant charges		2,400		400
(d) Cost of P. H. E. and his establishment		19,400		5,000
Total, R—Voted						1,06,000	82,600	25,600
DETAILED ACCOUNT No. 70-S. S—Baroda Flood Control Scheme.									
S—Baroda Flood Control Scheme—									
(a) Works outlay		2,86,000		14,00,000
(b) Secretariat charges		2,400		14,000
(c) Tools and plant charges		7,200		28,000
(d) Cost of P. H. E. and his establishment		54,400		3,51,000
Total, S—Voted						3,00,000	2,78,600	17,98,000

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DETAILED ACCOUNT No. 70-T. T—Water Supply Scheme to Borivli, Kandivli and Malad.					Accounts, 1953-54.	Budget Estimate, 1954-55.	Revised Estimate, 1954-55.	Budget Estimate, 1955-56
					Rs.	Rs.	Rs.	Rs.
T—Water Supply Scheme to Borivli, Kandivli and Malad—								
(a) Works outlay	...	...	...	...				4,00,000
(b) Secretariat Charges			...	...				4,000
(c) Tools and Plant Charges			...	...				8,000
(d) Cost of P. H. E. and his establishment			...	...				60,000
				Total, T—Voted	.....	.....	.....	4,72,000
DETAILED ACCOUNT No. 70-U U—Providing and erecting an electrically driven pumping Set to Raw Water Water pumping Station at Poona.								
U—Providing and erection and electrically driven pumping Set to Raw Water pumping Station at Poona—								
(a) Works outlay	...	...	...	...				68,300
(b) Secretariat Charges			...	...				700
(c) Tools and Plant charges			...	...				1,400
(d) Cost of Public Health Engineer and his establishment			...	...				10,200
				Total U—Voted	.....	.....	.....	80,600
DETAILED ACCOUNT No. 70-V. V—Belgaum Water Supply Scheme.								
V—Belgaum Water Supply Scheme—								
(a) Works outlay	...	...	...	...				5,00,000
(b) Secretariat Charges			...	...				5,000
(c) Tools and Plant charges			...	...				10,000
(d) Cost of P. H. E. and his establishment			...	...				75,000
				Total V—Voted	.....	.....	.....	5,90,000
71—CAPITAL OUTLAY ON SCHEMES OF AGRICULTURAL IMPROVEMENT AND RESEARCH.								
Grow More Food Schemes—								
(c) Construction of Tube Wells in North Gujarat—								
(i) Works	...	...	...	...	11,92,083	50,00,000	55,00,000	*
(ii) Establishment			...	...	80,532	1,66,000	2,04,000	*
				Total (c)	12,72,615	51,66,000	57,04,000	*
				Total, 71—Capital Outlay, etc.	12,72,615	51,66,000	57,04,000	*

EXPENDITURE.

72—CAPITAL OUTLAY ON INDUSTRIAL DEVELOPMENT.	Detailed Account No.	Accounts, 1953-54.	Budget Estimate, 1954-55.	Revised Estimate, 1954-55.	Budget Estimate, 1955-56.
		Rs.	Rs.	Rs.	Rs.
SUMMARY.					
A—Investment in Government Commercial Undertakings ...	72-A	31,00,000	.....	.....	.....
B—Investment in other commercial concerns	72-B	59,84,803	1,18,45,000	1,66,50,000	2,14,12,000
Grand Total ...		90,84,803	1,18,45,000	1,66,50,000	2,14,12,000
DETAILED ACCOUNT No. 72-A.					
CAPITAL OUTLAY ON INDUSTRIAL DEVELOPMENT.					
A—Investments in Government Commercial Undertakings—					
(ii) Investment in the State Industrial Finance Corporation ...		31,00,000	.....	.....
Total, A ...		31,00,000	.....	.....	.....
DETAILED ACCOUNT No. 72-B.					
CAPITAL OUTLAY ON INDUSTRIAL DEVELOPMENT.					
B—Investment in other commercial concerns—					
(i) Subscription of share capital Co-operative Sugar Factories ...		.....	.....	.....	1,00,00,000
(ii) Contribution of Government towards purchase of shares of Central Financing Agencies by the Bombay State Co-operative Bank Ltd., Bombay		2,00,000	3,75,000	3,75,000	2,00,000
(iii) Investment in the Shares of the Bagalkot Cement Co. Ltd. ...		.....	2,50,000	2,50,000	.....
(iv) Government guarantee to dividend on shares of Central Co-operative Housing Finance Society, Ltd. ... ..		.....	20,000	.....	.....
(v) Investment in the shares of Central Co-operative Housing Finance Society, Ltd.		1,99,250	12,00,000	25,000	11,57,000
(vi) Subscription to Share Capital of Co-operative Sugar Factories (to be met from Sugarcane Cess Fund)		6,00,000	5,00,000	7,00,000	.....
(vii) Investment in the Bombay State Road Transport Corporation ...		1,12,56,155	1,00,00,000	1,60,00,000	1,00,00,000
(viii) Financial Assistance to the Industrial Co-operatives, to B. C. Persons other than Forest Labourers' Societies under the ten year plan for raising the level of administration of scheduled areas in the Bombay State.		.....	.....	.....	55,000
Gross Total ...		1,22,55,406	1,23,45,000	1,73,50,000	2,14,12,000
(ix) Surplus receipts of the Bombay State Road Transport Corporation for the year 1948-49, 1949-50.		—52,81,648	.....	.....	.....
(x) Deduct—Expenditure on subscription to share capital of Co-operative Sugar Factories met from Sugarcane Cess Fund ...		—6,00,000	—5,00,000	—7,00,000	.....
(xi) Deduct—receipts and recoveries—Penicillian Project ...		—8,89,455
Total, B (Net) ..		59,84,803	1,18,45,000	1,66,50,000	2,14,12,000

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CIVIL WORKS AND MISCELLANEOUS PUBLIC IMPROVEMENTS OUTSIDE THE REVENUE ACCOUNT. 80—Bombay Development Scheme.				Detailed Account No.	Accounts, 1953-54.	Budget Estimate, 1954-55.	Revised Estimate, 1954-55.	Budget Estimate, 1955-56.
					Rs.	Rs.	Rs.	Rs.
A—Works and Acquisitions—Back Bay Reclamation Scheme—								
Works	--	...	--	80 A	1,041	11,400	41,000	4,34,200
B—Establishment—								
(1) Ordinary	--	..	..	80-B	182	1,900	6,500	69,500
(2) Special	..	..	..		6,297	6,700	6,700	6,700
G. Tools and Plant*	..	..	..		16	200	800	8,600
D. Charges in England*	..	..	..		5	....	....	....
Total—Voted					7,541	20,200	55,000	5,19,000
Deduct—Receipts of a capital nature—								
Revenue Department	...	...	--		-1,61,304	-1,08,200	-90,000	-1,79,000
TOTAL—Voted					-1,53,763	-88,000	-35,000	3,40,000B

DETAILED ACCOUNT No. 80-A. Bombay Development Scheme.		Estimated cost.			
		Rs.			
ORIGINAL WORKS.					
New Major Works.					
(1) Paving of foot-paths in front of developed plots in Block No. I, Back Bay Reclamation Scheme, Bombay	..	..	57,000 (Approx.)		48,300
(2) Paving of foot-paths in front of developed plots in Block No. II, Back Bay Reclamation Scheme, Bombay	..	..	57,000 (Approx.)		48,300
(3) Constructing the remaining 40 feet wide carriage-way of 120 feet Road along storm water drain No. 6 between Block No. II of Back-Bay Reclamation Scheme, Bombay, and construction of foot-paths in front of Government Offices	..	..	1,50,574		1,27,600
(4) Providing Cement Concrete foot-path, approach road and parking space for cars along Marine Drive in Block No. I, Back Bay Reclamation Scheme, Bombay	..	..	1,60,000		63,600
(5) Providing 50 feet concrete road connecting the Queen's Road and skirting of the play ground in Block No. II, Back-Bay Reclamation Scheme, Bombay	..	..	25,060		21,100
(6) Providing 50 feet concrete road and connecting play ground and Marine Drive in Block No. II, Back Bay Reclamation Scheme, Bombay	..	..	24,337		20,400
(7) Providing 50 feet concrete road connecting Jamshedji Tata Road and Queen's Road and 280 length across road in Block No. II, Back Bay Reclamation Scheme, Bombay	..	..	37,982		31,900
(8) Providing concrete 100 feet wide road skirting the play ground in Block No. II, Back Bay Reclamation Scheme, Bombay	..	..	83,995		71,000
2—Minor Works	..	..			2,000
Total, Original New Major and Minor Works		..			4,34,200

* For the purpose of Appropriation Accounts these charges will be watched under the head "50—Civil Works".

(B) Against the net total of Rs. 3,40,000 under this head, a gross demand of Rs. 5,19,000 is included in the "Schedule of Demands" after excluding the recoveries amounting to Rs. 1,79,000.

EXPENDITURE.

DETAILED ACCOUNT No. 80-B BOMBAY DEVELOPMENT SCHEME. ESTABLISHMENT (Special).	Strength.		Accounts, 1953-54.	Budget Estimate, 1954-55.	Revised Estimate, 1954-55.	Budget Estimate, 1955-56.
	1954-55.	1955-56.				
			Ra.	Ra.	Ra.	Ra.
BOMBAY CIRCLE.						
III-Superintending Engineer.						
(a) Pay of Establishment—						
(Draftsman Ra. 110—180)	1	1	† 3,555	2,000	2,000	2,200
(b) Allowances—Honoraria etc.						
House rent and other allowances				400		400
Dearness allowance				700		700
Total ...				1,100	1,100	1,100
TOTAL, III-Superintending Engineer ...			3,555	3,100	3,100	3,300
IV-Executive.						
Presidency Division.						
(a) Pay of Establishment—						
Temporary establishment (Clerks Ra. 46—105) ..	2	2		1,700	1,700	1,500
(b) Allowances—Honoraria etc.						
Dearness allowance				1,100		1,100
House rent and other allowances				600		600
Total ...			*2,742	1,700	1,700	1,700
TOTAL, IV-Executive—Presidency Division ...			2,742	3,400	3,400	3,200
Fees to members of the Advisory Committee ...				200	200	200
Grand Total ...			6,297	6,700	6,700	6,700

† Includes the portion of Temporary Establishment relating to IV-Executive.

* Includes allowances relating to III-Superintending Engineer.

CAPITAL ACCOUNT NOT CHARGED TO REVENUE. 81.—Capital Account of Civil Works outside the Revenue Account.	Detailed Account No.	Accounts, 1953-54.	Budget Estimate, 1954-55.	Revised Estimate, 1954-55.	Budget Estimate, 1955-56.
		Rs.	Rs.	Rs.	Rs.
A—Original Works—					
(a) Civil Buildings—					
General Administration		16,19,357	30,00,700	36,87,000	13,36,330
Administration of Justice .. .. .		....	....	....	84,800
Jails and Convict Settlements		83,607	7,57,340	3,25,000	4,04,800
Police		1,54,056	30,23,770	5,00,000	35,33,140
Education		10,67,810	26,61,760	21,58,000	30,19,900
Medical		58,64,206	84,26,970	40,00,000	86,97,900
Public Health .. .. .		....	.....	....	2,79,800
Agriculture	81 A	64,739	3,76,430	2,00,000	7,08,900
Industries		37,575	4,34,580	1,39,000	7,81,930
Civil Works		-4,568	....	....	....
Stationery and Printing .. .. .		....	4,35,590	20,000	4,00,000
Miscellaneous Departments		1,26,588	1,51,860	1,55,000	3,00,000
Total—Civil Buildings		90,13,370	1,92,68,500	1,11,84,000	1,95,47,500
(b) (i) Communications—Ordinary					
		22,09,326	19,51,000	25,00,000	20,00,000
(ii) Communications—Central Aid Road Development Programme Works.					
		....	....	....	1,15,00,000
(iii) Deduct.—Recovery from the Central Government for Central Aid Road Development Programme Works.					
		....	....	....	-86,25,000
Total—Communications		22,09,326	19,51,000	25,00,000	48,75,000
Total—Original Works		1,12,22,696	2,12,19,500	1,36,84,000	2,44,22,500
B—Establishment charges*					
		19,12,262	33,93,000	21,88,100	52,84,300
C—Tools and Plant Charges*					
		1,63,908	4,24,380	2,73,600	6,60,900
D—Charges in England—					
Establishment*		54,636	2,120	1,300	3,300
E.—Deduct—Receipts and Recoveries on Capital Account					
		-3,422	.....	....	.....
Grand Total "81-Civil Works" Voted		1,33,45,080	2,50,39,000	1,61,47,000	3,03,71,000B

* For the purposes of Appropriation Accounts, these charges will be watched under the head "50—Civil Works".

B Against the total of Rs. 3,03,71,000 under this head, a gross demand of Rs. 3,89,96,000 is included in the 'Schedule of Demands' after excluding recoveries amounting to Rs. 86,25,000.

EXPENDITURE.

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Item No.	DETAILED ACCOUNT No. 81-A—CIVIL WORKS NOT CHARGED TO REVENUE.			Accounts, 1953-54.	Budget Estimate, 1954-55	Revised Estimate, 1954-55	Budget Estimate, 1955-56.
		Estimated cost.	Expenditure to the end of 1954-55.	Rs.	Rs.	Rs.	Rs.
	POLICE.						
	NEW MAJOR WORK.						
8	Construction of 1,250 quarters for the constabulary of approved type designs in various districts. (Thana, Banaskantha, Ahmednagar, Nasik, Broach, East Khandesh, Dharwar, Sabarkantha and West Khandesh Divisions).	38,06,600					21,18,600
	MAJOR WORKS IN PROGRESS.						
9	Payment of rent in respect of requisitioned plots under the Military Hutments occupied by the Police Department at Worli (Presidency Division).	5,63,104	9,55,799				1,20,000
10	Purchase of land at Thana for construction of constabulary quarters and for use as a Police Parade ground (Thana Division).	5,58,000	3,61,400				1,71,700
11	Construction of quarters for constabulary in East Khandesh District (East Khandesh Division).	1,91,027	1,00,000				61,000
12	Construction of quarters for constabulary in Nasik District [Nasik (Roads and Buildings) Division].	1,86,380	58,000				1,00,000
13	Construction of quarters for constabulary in Belgaum District (Belgaum Division).	3,74,020	1,00,000				2,75,000
14	Construction of quarters for constabulary in Dharwar District (Dharwar Division).	3,68,919	1,50,000				1,62,700
15	Construction of quarters for constabulary in Banaskantha District at Chhapi, Wav and Panthwada (Banaskantha Division).	4,69,553	3,70,000				99,140
16	Construction of quarters for constabulary in Panchmahals District (Panch Mahals Division).	2,26,278	2,00,000				25,000
17	Construction of quarters for constabulary in Surat District (Surat Division).	1,81,963	80,000				1,00,000
18	Constructing 144 constabulary quarters at Thana. (Thana Division).	6,18,233	1,86,000				3,00,000
	Total—Police ...			1,54,056	30,23,770	5,00,000	35,33,140

Item No.	DETAILED ACCOUNT No. 81-A. CIVIL WORKS NOT CHARGED TO REVENUE.		Accounts, 1953-54.	Budget Estimate, 1954-55.	Revised Estimate, 1954-55.	Budget Estimate 1955-	
	Estimated cost.	Expendi- ture to end of 1954-55.					
	EDUCATION.						
	NEW MAJOR WORKS.						
		Rs.	Rs.	Rs.	Rs.	Rs.	
	Training College at Kathlal—						
19	(a) 6" Bore in the well with pump and Engine for facilities of agriculture.	20,158				17,100	
20	(b) Shed for grass and maintaining a pair of bullocks. (Kaira Division).	9,528				8,100	
21	Construction of Assembly Hall at the College of Engineering, Poona (Poona Division).	2,50,000				53,000	
22	Construction of Asphalt Roads at the L. D. College of Engineering, Ahmedabad. (Ahmedabad Division).	50,000				42,400	
23	Acquisition of land and construction of building for Technical High School, Poona (Poona Division).	3,00,000				1,27,100	
24	Construction of first floor over existing Textile-Block to be used as Chemistry Laboratory for the Reorganisation of the R. C. Technical Institute, Ahmedabad (Ahmedabad Division).	32,889				27,800	
25	Construction of building (including those for workshop, laboratory etc.) for the expansion of facilities for training in Architecture at the Sir J. J. School of Art, Bombay (Presidency Division).	5,00,000 (Approximate).				4,23,700	
	Major Works in Progress.						
26	Constructing a building for Technical High School at Ahmednagar (Ahmednagar Division).	4,50,000	25,000			1,00,000	
27	Additional building in connection with the expansion of the College of Engineering, Poona (Poona Division).	27,29,400 (Approximate).	21,91,224			4,34,000	
28	Technical High School at Jalgaon (East Khandesh Division).	3,91,026	80,000			1,50,000	
29	Technical High School at Nasik (Nasik Roads and Buildings Division).	3,87,615	80,000			1,50,000	
30	Technical High School at Belgaum (Belgaum Division).	3,40,517	730,000			3,00,000	
31	Technical High School at Hubli (Dharwar Division).	3,38,000	30,000			2,00,000	
32	Technical High School at Karwar (Kanara Division).	3,50,000	20,000			3,00,000	
33	Construction of Hostel Building, a kitchen and servants' Quarters for the Technical High School, Amreli, (Amreli Division).	71,565	33,050			14,000	
34	Construction of New Textile Workshop at R. C. Technical Institute, Ahmedabad (Ahmedabad Division).	1,43,059 (Approximate).	50,000			90,000	
35	Constructing Arts and Science Colleges with subsidiary buildings at Visnagar (Mehsana Division).	13,28,600	12,90,493			500	
36	Constructing of buildings for the Technical Institute at Amreli (Amreli Division).	5,25,000	4,52,617			10,000	
37	Construction of Dr. Sarosh Gandhi College of Engineering and Institute of Technology and Technical High School etc. at Surat (Surat Division).	5,20,000	2,24,291			2,00,000	
38	Technical High School at Broach (Broach Division).	3,50,000	20,000			1,50,000	
39	Construction of buildings for New Engineering College at Ahmedabad (Ahmedabad Division).	23,83,808	15,59,655			1,57,700	
40	Roads and Levelling for L. D. College of Engineering, Ahmedabad (Ahmedabad Division).	72,000 (Approximate).	21,190			50,000	
41	Providing Electric installation in the Sydenham College of Commerce and Economics, Bombay (Bombay Electrical Division).	99,285	70,000			14,000	
42	Construction of building for the Technical High School, Kapadwanj (Kaira Division).	59,215	50,000			500	
	Total—Education ...			10,67,810	26,61,760	21,53,000	30,19,900

Item No.	DETAILED ACCOUNT No. 81-A. CIVIL WORKS NOT CHARGED TO REVENUE.			Accounts, 1953-54.	Budget Estimate, 1954-55.	Revised Estimate, 1954-55.	Budget Estimate, 1955-56.
		Estimated cost.	Expendi- ture to end of 1954-55.	Rs.	Rs.	Rs.	Rs.
	MEDICAL.						
	NEW MAJOR WORKS.						
43	Conversion of European Sisters' Quarters at Baroda into quarters for the Professors of the Medical College, Baroda (Baroda Division).	30,176					25,500
44	Conversion of an extra floor of about 15 rooms on the present quarters for Registrars and Housemen to accommodate 4 more Regular Housemen and about 16 incoming Housemen (Baroda Division).	75,000					63,600
45	Additional accommodation for patients at the Central Mental Hospital, Yeravda (Poona Division).	5,00,000 (Approximate.)					1,69,500
46	Additional accommodation for Patients at the N. M. Mental Hospital, Thana (Thana Division).	2,00,000					63,600
47	Expansion of Mental Hospital, Baroda (Baroda Division).	21,21,610					2,54,200
	Providing facilities in respect of water supply and drainage etc. at the following hospitals:—						
48	(i) C. K. H., Yeravda, Drainage	12,387					10,500
49	(ii) C. H., Surat, Water Supply	3,550					3,000
50	Drainage	10,500					8,900
51	(iii) C. H., Nasik, Drainage	5,000					4,200
52	(iv) C. H., Dhulia, Water Supply	9,000					7,600
53	(v) M. H. Dharwar, Water Supply	11,483					9,700
54	(vi) Homoeopathic Hospital Bombay, Water Supply	35,000					29,700
55	Drainage	3,000					2,500
56	Construction of quarters for staff, S. P. Sanatorium, Baroda. (Baroda Division).	1,01,000					42,800
	B. J. Medical College and Sassoon Hospital at Poona—						
57	(i) Quarters for Nurses (100)	4,00,000					1,69,500
58	(ii) Hostel for 120 Lady Students	5,76,000					2,44,100
59	(iii) Air-conditioning of two Operation Theatres in the new building of the Sassoon Hospitals, Poona,	1,38,684					1,17,500
60	(iv) Mortuary block and Coroner's Court	2,20,000					1,94,100
61	(v) Motor garages and Cycle Stand	20,800					17,600
62	(vi) Animal House in Medical College Compound. (Poona Division).	29,000					24,600
63	Construction of a hostel for 132 lady students of the B. J. Medical College, Ahmedabad. (Ahmedabad Division).	7,58,384					3,21,200

Item No.	DETAILED ACCOUNT No. 81-A. CIVIL WORKS NOT CHARGED TO REVENUE.			Accounts 1953-54.	Budget Estimate, 1954-55.	Revised Estimate, 1954-55.	Budget Estimate, 1955-56.
		Estimated cost.	Expendi- ture to end of 1954-55.				
MEDICAL—contd.		Rs.	Rs.	Rs.	Rs.	Rs.	Rs.
MAJOR WORKS IN PROGRESS.							
64	Construction of an Out Patient Department in the compound of G. T. Hospital, Bombay. (Presidency Division).	6,87,463	1,00,000				5,87,000
65	Construction of Nurses' Quarters in the compound of J. J. Group of Hospitals, Bombay (Presidency Division).	8,32,165	1,50,000				6,80,000
66	Construction of Hostel for the Students of R. A. Podar Medical College (Ayur.) Bombay to accommodate 32 students. (Presidency Division).	3,90,950	1,00,000				3,23,000
67	Constructing Buildings for the Medical College, Poona. (Poona Division).	1,63,10,238	1,19,32,883				4,00,000
68	Providing additional furniture (fixed) at B. J. Medical College, Ahmedabad. (Ahmedabad Division).	95,866 (Approximate)	40,000				55,800
69	Boys Hostel (Blocks of 198 students each—2 blocks 392 students) at New Civil Hospital and B. J. Medical College, Ahmedabad. (Ahmedabad Division).	18,94,000	5,62,005				13,30,000
70	Constructing 3 Blocks of Class IV Servants' quarters of 36 tenements each in New Civil Hospital and B. J. Medical College, Ahmedabad. (Ahmedabad Division).	10,29,140 (Approximate)	5,26,100				5,00,000
71	Constructing Quarters for Superior servants (Class III for one block of 16 units) at Medical College, Ahmedabad. (Ahmedabad Division).	2,21,332	1,39,920				81,400
72	Constructing Quarters for Class II Officers (R.M.O.s) in New Civil Hospital and Medical College, Ahmedabad. (Ahmedabad Division)	1,32,928	50,000				72,900
73	Constructing Out-Patient Blocks in the New Civil Hospital, Ahmedabad. (Ahmedabad Division).	22,00,000	7,39,465				14,60,500
74	Layout of garden within the compound of New Civil Hospital and Medical College, Ahmedabad. (Ahmedabad Division).	5,00,000	35,199				3,00,000
75	Making the compound and general view of the Medical College and Civil Hospital, Ahmedabad, site neat and tidy (Levelling site for whole portion). (Ahmedabad Division).	70,000	23,052				47,000
76	Constructing Quarters for Superior (Class III) staff at New Medical College and New Civil Hospital, Ahmedabad (Laboratory Assistant—2 Blocks of 16 units each.) (Ahmedabad Division).	4,56,738	1,55,009				1,86,900
77	Construction of General Hospital at Navsari ... (Navsari and Dangs Division).	11,55,000	5,59,638				4,39,000
78	Construction of Infectious Diseases Hospital at Karelibag, Baroda. (Baroda Division).	8,23,000	3,66,215				3,50,000
79	Medical College with Hospital extensions including equipment, Baroda. (Baroda Division).	40,00,000	15,96,512				25,000
80	Construction of Out-Patient Department at the S. S. G. Hospital, Baroda. (Baroda Division).	13,21,520	8,66,678				50,000
81	Construction of two additional general wards and a recreation hall at S. P. Sanitorium, Baroda. (Baroda Division).	1,85,875	1,57,630				25,000
82	Opening T. B. Hospital at Aundh ... (Poona Division).	2,09,605 (approximate)	1,81,918				500
Total—Medical ...				58,64,206	81,26,970	40,00,000	86,97,900.

EXPENDITURE.

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Item No.	DETAILED ACCOUNT No. 81-A. CIVIL WORKS NOT CHARGED TO REVENUE.		Accounts, 1953-54.	Budget Estimate, 1954-55.	Revised Estimate, 1954-55.	Budget Estimate, 1955-56.	
	Estimated cost.	Expendi- ture to end of 1954-55.					
	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	
	PUBLIC HEALTH.						
	NEW MAJOR WORKS.						
83	Purchase of buildings of the Narayan Topiwala Arts College at Mulund for a Public Health Institute. (Thana Division).	9,90,700				2,79,800	
	Total—Public Health					2,79,800	
	AGRICULTURE.						
	NEW MAJOR WORKS.						
84	Construction of servants' quarters at the Agricultural College Dairy, Poona (Poona Division).	27,220				23,100	
85	Construction of Agronomy Building for the Agricultural College, Poona. (Poona Division).	1,05,372				89,200	
86	Installation of an additional gas-holder at the Poona Agricultural College. (Poona Electrical Division).	29,683				25,100	
87	Construction of residential quarters for Class IV servants at the Agricultural College, Poona. (Poona Division).	50,000				42,400	
88	Establishment of two experimental Research and Demonstration Stations in Kakrapara Project. (Navsari & Dangs Division).	3,73,593				3,16,600	
	MAJOR WORKS IN PROGRESS.						
89	Water supply to Government Agricultural College at Dharwar. (Karnatak Public Health Works Division).	3,56,417	3,26,675			30,330	
90	Providing drainage arrangements to the College of Agriculture at Dharwar. (Karnatak Public Health Works Division).	2,29,171	1,27,000			1,02,170	
91	Additional buildings in connection with the expansion of the College of Agriculture, Poona. (Poona Division).	13,66,700	11,29,163			30,000	
92	Establishment of an Agricultural College at Dharwar (On account of land, buildings, roads, water supply, etc). (Dharwar Division).	46,56,081	38,81,053			50,000	
	Total—Agriculture			64,739	3,76,430	2,00,000	7,08,900

EXPENDITURE.

Item No.	DETAILED ACCOUNT No. 81-A. CIVIL WORKS NOT CHARGED TO REVENUE.		Accounts, 1953-54.	Budget Estimate, 1954-55.	Revised Estimate, 1954-55.	Budget Estimate, 1955-56.		
	Estimated cost.	Expenditure to end of 1954-55.	Rs.	Rs.	Rs.	Rs.		
	INDUSTRIES.							
	MAJOR WORKS IN PROGRESS.							
	Expansion of the existing small workshops at Baroda into repairs workshop. (Baroda Division).							
93	Stage I	9,78,680	} 4,24,580			7,81,930		
	Stage II	2,27,850						
	Total—Industries.			37,575	4,34,580	1,39,000	7,81,930	
	STATIONERY AND PRINTING.							
	MAJOR WORKS IN PROGRESS.							
94	Construction of quarters for staff of Yeravade Prison Press, Poona. (Poona Division).		8,69,266 (approximate)	1,00,000			4,00,000	
	Total—Stationery and Printing			4,35,590	20,000	4,00,000	
	MISCELLANEOUS DEPARTMENTS.							
	MAJOR WORKS IN PROGRESS.							
95	Construction of Receiving Centre at Chembur for Female Beggars Stage I. (Thana Division).		6,52,897	1,92,692			3,00,000	
	Total—Miscellaneous Departments				1,26,588	1,51,360	1,55,000	3,00,000
	Total—Civil Buildings				90,13,370	1,92,68,500	1,11,84,000	1,95,47,500
	COMMUNICATIONS—ORDINARY.							
	MAJOR WORKS IN PROGRESS.							
	<i>Ahmedabad Division.</i>							
96	Constructing Vermour-Vithalpur-Dekawada-Detroj Road.		3,54,712	1,47,087			30,000	
	<i>Kaira Division.</i>							
97	Anand-Chikodra-Sarsa-Lingda Road, Section I, from Anand Station to Agricultural Institute at Anand.		2,69,129	1,96,630			500	
98	Bridge over Sabarmati River at Rasikpura in Mile No. 12 of Kaira-Dholka Road.		12,25,191	10,55,321			5,000	
99	Anand-Sojitra Road Section Anand to Karamsad.		7,65,382	4,45,401			500	
100	Ahima-Ode-Bhalej-Uttarsanda Road, Section Bhalej to Uttarsanda.		12,27,142	3,47,441			40,000	
101	Constructing Alina-Pansora Road, Section II		6,74,402	76,123			40,000	
102	Constructing Cambay-Golana Road		9,29,517	65,616			40,000	
	<i>Amreli Division.</i>							
103	Dwarka-Okha Road		8,88,000	2,20,888			40,000	

EXPENDITURE.

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Item No.	DETAILED ACCOUNT No. 81-A. CIVIL WORKS NOT CHARGED TO REVENUE.		Accounts, 1953-54.	Budget Estimate, 1954-55.	Revised Estimate, 1954-55.	Budget Estimate, 1955-56.
		Estimated cost.	Expenditure to end of 1954-55.			
		Rs.	Rs.	Rs.	Rs.	Rs.
	COMMUNICATIONS—ORDINARY—contd.					
	MAJOR WORKS IN PROGRESS—contd.					
	<i>Mehsana Division.</i>					
104	Viramgam-Becharaji-Mudhera-Deesa Road, Section Wagdod-Muna-Bhatasan Road.	9,10,917	40,863			40,000
105	Patan-Harij Road	6,74,616	4,42,375			50,000
106	Opening and operating stone quarries at Nathijar on Taranga Hills.	5,00,000	1,50,000			3,50,000
	<i>Sabarkantha Division.</i>					
107	Idar-Bhiloda-Shamlaji Road, Section I, Idar to Bhiloda (a) Part I—Idar to Revas (Road works including cross drainage works).	5,13,650	4,32,201			50,000
	Part II—Revas to Bhiloda (Road work including cross drainage works).	6,19,696				
	(A) Road works including cross drainage works.	8,00,000				
	(B) Land Acquisition for Section I Idar to Bhiloda and Section II Bhiloda to Shamlaji.	59,536				
108	Constructing Modasa-Dungarpur Road Section II—Umedpur to Tintoi to Shamlaji.	10,00,000				25,000
109	Kheroj-Poshina Road (12 Miles)	7,20,000	50,000			25,000
110	Poshina-Abu Road (10 Miles)	6,00,000	50,000			25,000
	<i>Banaskantha Division.</i>					
111	Constructing Deesa-Tharad-Wav-Suigam Road, Section II Lakhmi to Tharad.	10,36,000				25,000
112	Constructing Deesa-Tharad-Wav-Suigam Road Section III, Tharad to Wav.	4,10,549	1,02,872			25,000
113	Constructing Deesa-Tharad-Wav-Suigam Road, Section IV, Wav to Suigam.	8,35,053	25,738			25,000
	<i>Surat Division.</i>					
114	Constructing Maltha-Umarpada Road Section from Maltha to Khant.	11,65,200	30,000			25,000
	<i>Panchmahals Division.</i>					
115	Approaches to Bridge over Goma River in Mile 16 of Godhra-Bodeli Road.	1,93,177	98,869			20,000
116	Godhra-Bodeli Road-Bridge over Goma River in Mile No. 16.	8,10,287	5,74,211			30,000
	<i>Baroda Division.</i>					
117	Constructing Baroda Dabhoi Road	20,53,000	9,88,775			1,83,500
118	Constructing Dabhoi Sinor Road	20,58,400	59,220			35,000
119	Construction of a Road from Zoz to Kevdi	24,35,943	3,05,590			35,000
120	Constructing Jetpur-Chalamali Road	2,78,300	97,086			40,000
121	Constructing Baroda Waghodia Road	11,64,375	93,109			35,000
122	Constructing missing link between Masar to Wadu of Jambusar Padra-Halol Road.	11,47,342	4,97,314			2,00,000
	<i>Broach Division.</i>					
123	Constructing Hansot-Kantiajal-Ankleshwar-Rajpipla Road.	10,91,311	2,74,195			40,000

Item No.	DETAILED ACCOUNT No. 81-A CIVIL WORKS, NOT CHARGED TO REVENUE		Accounts, 1953-54.	Budget Estimate, 1954-55.	Revised Estimate, 1954-55.	Budget Estimate, 1955-56.	
	Estimated cost.	Expenditure to end of 1954-55.	Rs.	R s.	Rs.	Rs.	
	COMMUNICATIONS—ORDINARY—concl.						
	MAJOR WORKS IN PROGRESS—cont.						
	<i>Thana Division.</i>						
124	Construction of a Relief Road from Bandra to Borivli Section from Bandra Military Road to Santa Cruz I.	14,19,605 (Works portion).	1,73,821			40,000	
	<i>Poona Irrigation Division.</i>						
125	Constructing Baramati-Kalamb-Bavada-Narsingpur Road.	3,48,044	40,879			40,000	
	<i>Nasik (Roads and Buildings) Division.</i>						
126	Malegaon-Manmad-Ahmednagar-Dhond Road ..	7,39,551	2,31,833			40,000	
	<i>East Khandesh Division.</i>						
127	Dhulia-Amalner-Tapi Road	9,50,327	2,53,728			40,000	
	<i>West Khandesh Division.</i>						
128	Burhanpur-Raver-Yawal-Shirpur-Shahada-Taloda-Raisingpur-Ankleshwar Road Section Shirpur-Chopda and Shirpur to Shahada.	7,26,154	4,06,650			40,000	
	<i>North Satara Division.</i>						
129	Dahiwadi-Malwadi-Budh Road Section II—Bidal to Malwadi.	86,382	80,000			500	
	<i>Belgaum Division.</i>						
130	Jath State Border from Daffapur-Anantpur-Athani-Gokak-Saundatti Dharwar District Border towards Dharwar Road. (a) Section from Athani to Anantpur.	10,01,808	7,71,673			40,000	
131	Jath State Border from Daffapur-Anantpur-Athani-Gokak-Saundatti Dharwar District Border towards Dharwar Road. (b) Section from Shankarhatti to Gurlapur.	7,82,807	1,46,573			40,000	
	<i>Bijapur Division.</i>						
132	Batkurki-Kerur-Halkurki-Badami Railway Station Pattadkal-Gudur-Amingad Road (Section from Badami to Batkurki).	15,81,385	4,40,036			40,000	
133	Construction of Halsungi-Indi-Hippargi Muddebihal-Hungund Road (Section from Devarhippargi-Huvinhpargi Section).	12,71,911 (revised).	1,59,561			40,000	
134	Nargund-Yawal-Mudhol - Jamkhandi - Baleshwar Bijapur Road (Section Algur-Tadalbagi.)	7,72,569	2,82,827			40,000	
135	Constructing Bagalkot-Bennur-Chikhodlur Road.	6,33,688	1,42,248			40,000	
136	Constructing Tamba-Devar-Hippargi Road ..	7,50,000	3,27,756			40,000	
	<i>Dharwar Division.</i>						
137	Constructing Alur-Ron Road	6,32,379	4,10,291			40,000	
	Total—Communications—Ordinary ..			22,09,326	19,51,000	25,00,000	20,00,000

EXPENDITURE.

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Item No.	DETAILED ACCOUNT No. SI-A— CIVIL WORKS NOT CHARGED TO REVENUE.			Accounts, 1953-54.	Budget Estimate, 1954-55.	Revised Estimate, 1954-55.	Budget Estimate, 1955-56.
		Estimated cost.	Expenditure to end of 1954-55.				
COMMUNICATIONS.		Rs.	Rs.	Rs.	Rs.	Rs.	Rs.
	CENTRAL AID ROAD DEVELOPMENT PROGRAMME WORKS.						
138	Ahmedabad-Mehsana-Sidhpur-Palanpur-Abu Road Section from Mehsana District Border to Palanpur.	12,00,000					4,00,000
139	Section Balaram to Abu Road	18,00,000					8,00,000
140	Virangam Mandal Dasda Sami Radhanpur Section Dasada to Sami.	16,00,000					6,00,000
141	Radhanpur Harij-Mehsana-Vijapur-Himatnagar Road. Section Mehsana to Vijapur	19,00,000					7,00,000
142	Section Vijapur to Himatnagar	11,00,000					4,20,000
143	Baroda Dabhoi Bahadarpur Bodeli Chhota Udepur Alirajpur Road Section Dabhoi to Bahadarpur.	8,00,000					3,00,000
144	Section Bahadarpur to Bodeli	8,00,000					3,00,000
145	Section Bodeli to Chhota Udepur (improvements).	5,50,000					4,00,000
146	Ankleshwar Dediapada Sagbara Road Section Dedhal to Netrang	15,00,000					5,00,000
147	Section Netrang to Dediapada	13,00,000					4,00,000
148	Section Dediapada to Sagbara	12,00,000					4,00,000
149	Bilimora Chikhli Bansda Waghai Road Section M. 20 to Bansda Waghai	6,00,000					5,00,000
150	Bulsar Dharampur Nasik Road Section Par river crossing to Peint	19,00,000					6,00,000
151	Dohad Limbarda Unchharnia Pittol Jhabua Road.	70,00,000					3,00,000
152	Godhra Lunavada Malpur Modassa Road Section Lunavada to Bakor	10,00,000					5,00,000
153	Section Bakor to Malpur	7,50,000					3,00,000
154	Phaltan Aundh Road Section Phaltan to Mol	14,00,000					9,00,000
155	Section Lalgun to Pusegaon	6,00,000					5,00,000
156	Section Visapur to Aundh	10,00,000					6,00,000
157	Raisingpur Taloda Shahada Shirpur Raver Burhan pur Road Section Raver to Bombay State lim.t.	4,00,000					3,00,000
158	Bassein Sativli Bhivandi Kalyan Murbad Nagar Road Section Ka'yan to Bhivandi	1,50,000					1,30,000
159	Ratnagiri Kolhapur Sangli Road Section Kolhapur to Sangli	8,00,000					6,50,000
160	Belgaum District border Kerur Kalkuri Badami Railway Station Patlakdi Gudur Amingad Road—Section Badami Railway Station to Gudur.	12,00,000					6,00,000
161	Nargund Ron Sudi Gajendragadh to Hyderabad State border Section Sudi to Gajendragadh	7,00,000					4,00,000
	Total—Communications—Central Aid Road Development Programme Works.			.....	.....	.....	1,15,00,000
	Deduct—Recovery from the Central Government for Central Aid Road Development Programme Works.			.....	.....	.....	—86,25,000
	Net—Total Communications—Central Aid Road Development Programme Works.			.....	.....	.....	28,75,000
	Total—Communications			22,09,326	19,51,000	25,00,000	48,75,000
	TOTAL—Original Works ...			1,12,22,696	2,12,19,500	1,36,84,000	2,44,22,500

81-A, Capital Outlay on Electricity Schemes.	Accounts, 1953-54.	Budget Estimate, 1954-55.	Revised Estimate, 1954-55.	Budget Estimate, 1955-56.
	Rs.	Rs.	Rs.	Rs.
81-A, Capital Outlay on Electricity Schemes.				
(1) Works *	2,42,14,062	3,17,48,000	1,10,38,000	3,66,34,600
(2) Establishment—				
{ Establishment on Koyna Project ... ..	.....	.....	.....	15,40,400
{ Share of cost of establishment transferred from 52-A ...	19,89,954	23,35,700	13,61,000	.....
{ Share of cost of establishment transferred from XLI ..	3,342	200	.....	.....
(b) Secretariat charges	1,14,076	3,17,500	1,10,000	3,66,400
(Establishment prorata) .. ..	.....	.....	.....	.....
(3) Suspense Stock	23,56,464	10,000	10,000	15,00,000
(4) Tools and Plant (Special) .. ..	.....	.....	.....	.....
(5) Charges in England—				
(Establishment prorata) .. ..	.....	.....	.....	.....
(i) Share of cost of establishment transferred from "52-A" ..	3,000	28,600	7,000	.....
(ii) Leave salaries and deputation pay ... ..	.....	.....	.....	83,600
Total ..	2,39,67,970	3,44,40,000	1,25,26,000	4,01,25,000
(6) <i>Deduct</i> —Receipts and recoveries on Capital Account ..	—1,04,888	—25,000	—26,000	.....
(8) <i>Deduct</i> —Amount financed from ordinary revenues ..	—50,00,000	—2,50,00,000	.....	.....
Grand Total ...	1,88,63,082	94,15,000	1,25,00,000	4,01,25,000(B)

* The next year's budget provision is for Koyna Project only. Other schemes have been transferred to the Electricity Board with effect from 6th November 1954.

(B)—The gross demand to be put to the vote of the Legislature under this major head, is Rs. 4,01,25,000.

EXPENDITURE.

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DETAILED ACCOUNT No. 81-A.	Accounts, 1953-54.	Budget Estimate, 1954-55.	Revised Estimate, 1954-55.	Budget Estimate, 1955-56.
	Rs.	Rs.	Rs.	Rs.
Establishment for Koyna Project—				
(a) Pay of Officers				3,01,600
(b) Pay of Establishment				6,90,300
(c) Dearness Allowance				3,51,200
(d) Other Allowances				78,800
(e) Contingencies				1,18,500
Total, Establishment ..	.....	.....	.....	15,40,400

CAPITAL ACCOUNT NOT CHARGED TO REVENUE. 82-Capital Account of other State Works outside the Revenue Account.		Detailed Account No.	Accounts, 1953-54.	Budget Estimate, 1954-55.	Revised Estimate, 1954-55.	Budget Estimate, 1955-56.
			Rs.	Rs.	Rs.	Rs.
A—Ordinary—						
	<i>Charged</i> ..		2,415	.....	.....	.....
(1)	Expenditure on Housing Schemes Voted .. for displaced persons.	82-A	99,11,879	1,50,00,000	52,35,000	1,70,00,000
(2) Original Works—						
Miscellaneous Departments						
	<i>Charged</i> ...		.....	.....	16,08,000	.....
	Voted ..		23,82,756	14,65,000	15,47,000	49,87,000
(3) Establishment						
I—Milk Schemes.						
	*Amount transferred from "47, Miscellaneous Departments".		2,30,943	2,78,700	2,79,000	2,45,200
II—Housing Schemes for Displaced Persons.						
	(i) Amount transferred from "39, Public Health"		18,433	20,000	20,000	20,000
	(ii) Amount transferred, from "57, Miscellaneous"		15,543	24,000	22,000	20,000
(4)	Suspense		—84,513	2,00,000	1,00,000	.....
(5)	Repayment to Contingency Fund <i>Charged</i> ..		.....	.....	2,31,000	.....
	Voted ..		.....	.....	.....	.....
	Gross Total ..		1,24,97,461	1,69,87,700	90,42,000	2,22,72,200
	<i>Charged</i> ..		2,415	.....	18,39,000	.....
	Voted ..		1,24,95,046	1,69,87,700	72,03,000	2,22,72,200
Deduct—Expenditure financed from the Bombay State Milk Fund.						
	<i>Charged</i> ..		.....	.....	—18,39,000	.....
	Voted ..		—32,35,533	—19,43,700	—19,26,000	—52,32,200
	Net Total ..		92,61,928	1,50,44,000	52,77,000	1,70,40,000
	<i>Charged</i> ...		2,415	.....	.....	.....
	Voted ..		92,59,513	1,50,44,000	52,77,000	1,70,40,000(B)

(B) Against the total of Rs. 1,70,40,000 under this head, a gross demand of Rs. 2,22,72,200 is included in the Schedule of Demands after excluding recoveries of Rs. 52,32,200

*Inclusive of provision on account of Tools and Plants.

EXPENDITURE.

675

DETAILED ACCOUNT No. 82-A Ordinary (1)	Estimated costs.	Expenditure to end of 1954-55.	Accounts, 1953-54.	Budget Estimate, 1954-55.	Revised Estimate, 1954-55.	Budget Estimate, 1955-56.
	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.
EXPENDITURE ON HOUSING SCHEMES FOR DISPLACED PERSONS.						
WORKS IN PROGRESS.						
<i>Ulhasnagar Township.—</i>						
1. Renovating and reconditioning the existing various types of barracks into 5,000 (II) tenements in relief camps at Kalyan.	53,54,850	.....	.....	.....	.....	28,000
2. Constructing 2028 seats of acqua privies for 5,000 tenements which are already renovated and another 5000 (II) which are to be renovated at Ulhasnagra.	13,14,144	.....	.....	.....	.....	9,14,000
3. Renovating and reconditioning the existing various types of existing barracks into 1170 tenements in Ulhasnagar township.	13,01,729	.....	.....	.....	.....	8,00,000
4. Construction of 300 acqua privies for 1170 tenements.	1,94,400	.....	.....	.....	.....	1,44,000
5. Construction of 175 shops in Ulhasnagar township	2,74,806	.....	.....	.....	.....	1,24,000
6. Construction of 200 shops in Ulhasnagar township ...	3,67,200	.....	.....	.....	.....	3,00,000
7. Construction of roads in Ulhasnagar township ...	13,00,000	.....	.....	.....	.....	12,00,000
8. Constructing sullege drains in Ulhasnagar township.	6,50,000	.....	.....	.....	.....	5,50,000
9. Reconditioning certain Military barracks for converting them into additional Primary Schools in Ulhasnagar Townships.	1,00,000	.....	.....	.....	.....	1,00,000
<i>Chembur Colony.</i>						
10. Construction of 504 new tenements in Chembur Colony	18,22,020	.....	.....	.....	.....	15,39,000
11. Construction of 1,116 tenements in Chembur Colony.	40,34,474	.....	.....	.....	.....	30,00,000
12. Renovating and reconditioning the existing barracks into 504 tenements in Chembur colony.	8,16,430	.....	.....	.....	.....	5,16,000
13. Construction of 400 shops in Chembur Colony ...	1,83,600	.....	.....	.....	.....	83,000
14. Development works in Chembur Colony ...	6,40,000	.....	.....	.....	.....	4,00,000
<i>Kurla.</i>						
15. Construction of 20 shops in the Wadia Estate at Kurla.	36,871	.....	.....	.....	.....	11,000
16. Construction of 30 additional shops in the Kopri Colony, Tahna.	55,029	.....	.....	.....	.....	25,000
<i>Koliwada.</i>						
17. Construction of 900 tenements at Koliwada, Bombay.	39,70,890	.....	.....	.....	.....	22,00,000
18. Construction of 50 shops at Koliwada, Bombay ...	91,800	.....	.....	.....	.....	91,000
<i>Nadiad.</i>						
19. Constructing 75 tenements at Nadiad ...	1,62,000	.....	.....	.....	.....	1,12,000
<i>Sardarnagar Townships.</i>						
20. Construction of roads in Sardarnagar Township ... (Revised).	1,72,000	.....	.....	.....	.....	93,000
<i>Public Health Engineer.</i>						
21. Ulhasnagar Township water supply scheme for displaced persons.	19,44,730	.....	.....	.....	.....	5,50,000
ELECTRICAL ENGINEER TO GOVERNMENT.						
ULHASNAGAR TOWNSHIP.						
22. Providing separate meters for the major consumers in Kalyan Relief Camps.	11,440	.....	.....	.....	.....	11,000
23. Providing additions and special repairs to the Electric Installations in the Hospital Barracks Kalyan Camp No. 3.	9,300	.....	.....	.....	.....	9,000
24. Renovating the existing electricity distribution system and providing additional distribution system for the Industrial Areas and street light in the Ulhasnagar Townships.	6,66,888	.....	.....	.....	.....	6,67,000
25. Providing internal electric installation in the barracks occupied by Nari Seva Sadan Camp No. 5, Kalyan.	69,800	.....	.....	.....	.....	70,000

DETAILED ACCOUNT No 82-A Ordinary (1).	Estimated costs.	Expenditure to end of 1954-55.	Accounts, 1953-54.	Budget Estimate, 1954-55.	Revised Estimate, 1954-55.	Budget Estimate, 1955-56.
	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.
<i>Collector Bombay Suburban District.</i>						
26. Land Acquisition under Requisitioned Land (Continuance of powers) Act, 1947. Payment of compensation.	10,21,510	.....	.....	.....	.....	20,000
<i>West Khandesh.</i>						
27. Land Acquisition (Payment of Compensation)	.....	.....	.....	.....	.....	1,000
28. Providing surface drainage arrangements in Dhulia Infirmary Colony.	.....	.....	.....	.....	.....	1,47,000
<i>Poona.</i>						
29. Construction of 300 new tenements and conversion of cattle shed into 460 tenements at Pimpri Colony.	12,04,368	.....	.....	.....	.....	93,000
30. Proposed layout survey of Pimpri Colony	12,854	.....	.....	.....	.....	13,000
<i>Ahmedabad,</i>						
31. Land Acquisition Act, payment of Compensation	.....	.....	.....	.....	.....	2,00,000
Grant Total	2,79,48,672	.....	99,14,294	1,50,00,000	52,35,000	1,70,00,000
Charged	.....	.....	2,415	.....	.....	.....
Voted	.....	.....	99,11,879	1,50,00,000	52,35,000	1,70,00,000
MISCELLANEOUS DEPARTMENTS						
<i>MILK COMMISSIONER.</i>						
<i>New Works.</i>						
32. Concreting the remaining portion of the Aarey Josehwari Road.	.....	.....	.....	.....	.....	49,000
33. Cement concrete flooring to the Hay Godowns at the Aarey Milk Colony.	.....	.....	.....	.....	.....	29,000
34. Asphaltting the internal roads in Aarey Colony	.....	.....	.....	.....	.....	96,000
35. Salvage and young stock facilities at Palghar	2,00,000	.....	.....	.....	.....	2,00,000
36. Construction of two Repeat units at the Aarey Colony.	14,08,540	.....	.....	.....	.....	10,00,000
37. Acquisition and compensation of Land for the Milk Schemes.	52,00,000	.....	.....	.....	.....	10,00,000
38. Waiting Hall for the Visitors at the Canteen	30,000	.....	.....	.....	.....	30,000
39. Fencing round the Colony with service road	1,63,375	.....	.....	.....	.....	2,00,000
40. Providing Board Ganze Railway siding for Aarey Colony and certain buildings for handing Milk in Tankers.	12,00,000	.....	.....	.....	.....	2,00,000
41. Machinery for the Central Dairy	.....	.....	.....	.....	.....	45,000
42. Construction of Hay Godown for the Dry stock farm at Palghar.	1,40,300	.....	.....	.....	.....	1,40,000
43. Entrance gate to the colony at the check Naka at Goregaon.	50,000	.....	.....	.....	.....	50,000
44. Staff quarters at the Inspection Bungalow at Aarey...	17,000	.....	.....	.....	.....	17,000
45. Construction of staff quarters at Aarey	22,00,000	.....	.....	.....	.....	3,00,000
Total New Works	.....	.....	.....	.....	.....	33,56,000
<i>Works in Progress.</i>						
46. Constructing a Market at Aarey	56,000	.....	.....	.....	.....	56,000
47. Constructing a cement concrete Road from Government Milk Colony to Krishnagiri Park, Borivli.	9,50,000	.....	.....	.....	.....	2,00,000
48. Constructing 2 additional dairy farm units at the Milk Colony Aarey.	14,08,540	.....	.....	.....	.....	12,48,000
49. Construction of Roads at the Colony	30,00,000	.....	.....	.....	.....	1,27,000
Total Works in Progress	.....	.....	.....	.....	.....	16,31,000
Grand Total Original Works	.....	.....	23,82,756	14,65,000	14,65,000	49,87,000

CAPITAL ACCOUNTS OUTSIDE THE REVENUE ACCOUNT. 83—Payments of Commuted Value of Pensions.		Detailed Account No.	Accounts, 1953-54.	Budget Estimate, 1954-55.	Revised Estimate, 1954-55.	Budget Estimate, 1955-56.
			Rs.	Rs.	Rs.	Rs.
Payments of Commuted Value of Pensions—						
(a) Payments in India	Voted	83A	9,89,717	9,00,000	9,00,000	9,00,000
(b) Payments in England—						
	{ Charged	83B	.....	.....	.....	.....
	{ Voted		60,480	40,000	40,000	40,000
Total	{ Charged		.....	.....	.....	.....
	{ Voted		10,50,197	9,40,000	9,40,000	9,40,000
Deduct—						
Amounts recovered from other Governments.	{ Charged		.....	.....	.....	.....
	{ Voted		—2,240	.....	.....	.....
Capital portion of equated payments out of revenue.	{ Charged		—43,740	—35,000	—35,000	—29,000
	{ Voted		—8,32,682	—8,24,000	—8,27,000	—8,02,000
Total, Deductions	{ Charged		—43,740	—35,000	—35,000	—29,000
	{ Voted		—8,34,922	—8,24,000	—8,27,000	—8,02,000
Grand Total			1,71,535	81,000	78,000	1,09,000
	{ Charged		—43,740	—35,000	—35,000	—29,000
	{ Voted		2,15,275	1,16,000	1,13,000	1,38,000
DETAILED ACCOUNT No. 83-A.						
Payments of Commuted Value of Pensions—Payments in India.						
A-(i) Commuted value of pensions in respect of officers and servants of the High Court	Charged		.....	.....	.....	.....
A-(ii) Commuted value of pensions in respect of—						
(i) High Court Judges	Charged		.....	.....	.....	.....
(ii) Retired members of the I. C. S.	Voted		.....	25,000	25,000	25,000
(iii) Other officers appointed by the Secretary of State	Voted		.....	25,000	25,000	25,000
A-(iii) Other payments	Voted		.....	8,50,000	8,50,000	8,50,000
Total	{ Charged		.....	.....	.....	.....
	{ Voted		9,89,717	9,00,000	9,00,000	9,00,000
DETAILED ACCOUNT No. 83-B.						
Payments of Commuted Value of Pensions—Payments in England.						
High Commissioner for India—						
B-(i) Commuted value of pensions in respect of—						
(i) High Court Judges	Charged		.....	.....	.....	.....
(ii) Retired members of the I. C. S.	Voted		.....	10,000	.....	10,000
(iii) Other officers appointed by the Secretary of State	Voted		.....	10,000	.....	10,000
B-(ii) Other payments	Voted		.....	20,000	.....	20,000
Total	{ Charged		.....	.....	.....	.....
	{ Voted		60,480	40,000	40,000	40,000
85—Payments to Retrenched Personnel.						
85—Payments to Retrenched Personnel			20,420	10,00,000	15,00,000	5,00,000
Deduct—						
Amounts recovered from employed Retrenched Personnel.			.....	.....	.....	.....
Total Voted.			20,420	10,00,000	15,00,000	5,00,000

B—Against the total of Rs. 1,33,000 (voted) under this head, gross demand of Rs. 9,40,000 is included in the Schedule of Demands after excluding recoveries of Rs. 8,02,000.

EXPENDITURE.

85-A, Capital Outlay on State Schemes of Government Trading.				Detailed Account No.	Accounts, 1953-54.	Budget Estimate, 1954-55.	Revised Estimate, 1954-55.	Budget Estimate, 1955-56.	
					Rs.	Rs.	Rs.	Rs.	
A.	Grain Supply Schemes	--	--	{ Charged ... Voted ..	85-A-(A)	42,23,284 81,70,093	32,76,000 -4,10,50,000	17,73,000 -9,44,02,000	34,000 3,46,26,000
B.	Standard Cloth Schemes	--	--	{ Charged ... Voted ...	....	..... -20	..........	..........	..........
C.	Other Miscellaneous Schemes	--	--	{ Charged ... Voted ..	85-A-(C)	8,89,124 -1,53,57,998	3,16,000 11,61,000	3,75,000 11,79,000	..... 20,27,300
Grand Total ..						-20,75,517	-3,62,97,000	-9,10,75,000	3,66,87,300
Grand Total ..				{ Charged ... Voted ..		51,12,408 -71,87,925	35,92,000 -3,93,89,000	21,48,000 -9,32,23,000	34,000 3,66,53,300B
DETAILED ACCOUNT No. 85-A (A). Capital Outlay on State Schemes of Government Trading. A. Grain Supply Schemes.									
SUMMARY.									
(a)	Civil Supplies	--	--	{ Charged ... Voted ..		40,61,042 56,99,175	32,00,000 -4,00,00,000	15,12,000 -9,24,67,000	25,000 3,50,00,000
(b)	Government Grain Shops	--	--	{ Charged ... Voted ..		1,62,242 24,70,918	76,000 -10,50,000	2,61,000 -19,35,000	9,000 -3,74,000
Total—A				{ Charged ... Voted ..		43,23,284 81,70,093	32,76,000 -4,10,50,000	17,73,000 -9,44,02,000	34,000 3,46,26,000
DETAILS.									
A (a) Civil Supplies—									
A (a) (i) Bombay City—									
(1)	Cost of Purchase	--	--				.....	.....	.....
(2)	Advances	--	--				.....	.....	.....
(3)	Suspense—								
(a)	Personal Deposits—								
(1)	Credit	--	--			39,77,63,745	34,00,00,000	16,18,37,000	1,00,00,000
(2)	Debit	--	--	{ Charged ... Voted ..		..... 40,42,76,000	2,00,000 37,00,00,000	12,000 21,80,31,000	..... 2,50,00,000
(b)	Insurance Fund—								
(1)	Credit	--	--			.....	.....	.....	.....
(2)	Debit	--	--			.....	.....	.....	.....
(4)	Deduct—Receipts and recoveries on Capital Account—								
(a)	Repayment of advances	--	--			.....	-4,00,00,000	-10,61,63,000	.....
(b)	Other receipts	--	--			.....	.....	.....	1,50,00,000
(5)	Deduct—Capital expenditure financed from ordinary revenue “47—Misc. Deptts. H—5—Civil Supplies—Bombay City”					.....	.....	.....	.....
(6)	Profits transferred to the general revenues	--	--			.....	.....	.....	1,50,00,000
Total—(a) (i)				{ Charged ... Voted ..		..... 65,12,255	2,00,000 -1,00,00,000	12,000 -4,99,69,000	..... 1,50,00,000
A (a) (ii) Mofussil—									
(1)	Cost of Purchase	--	--			1,30,00,000	.....	.....	.....
(2)	Advances	--	--			2,50,00,000	.....	.....	.....
(3)	Suspense—								
(a)	Personal Deposits—								
(1)	Credit	--	--			51,04,06,242	25,00,00,000	21,25,00,000	6,00,00,000
(2)	Debit	--	--	{ Charged ... Voted ..		40,61,042 54,87,46,669	30,00,000 30,00,00,000	15,00,000 25,00,00,000	25,000 14,00,00,000
(b)	Insurance Fund—								
(1)	Credit	--	--			20,420	.....	.....	.....
(2)	Debit	--	--			16,913	.....	2,000	.....

B:—Against the total of Rs. 3,66,53,300 under this head, a gross demand of Rs. 29,42,99,600 is included in the “Schedule of Demands” after excluding recoveries amounting to Rs. 25,76,46,300.

DETAILED ACCOUNT No. 85-A (A)—contd. Capital Outlay on State Schemes of Government Trading.				Accounts, 1953-54.	Budget Estimate, 1954-55.	Revised Estimate, 1954-55.	Budget Estimate, 1955-56.
				Rs.	Rs.	Rs.	Rs.
A (a) Civil Supplies—contd.							
A (a) (ii) Mofussil—contd.							
(4) <i>Deduct</i> —Receipts and recoveries on Capital Account—							
	(a)	Repayment of advances .. .. .	..	6,41,50,000	8,00,00,000	8,00,00,000	6,00,00,000
	(b)	Other receipts .. .. .	..	.....	.....	.....	2,00,00,000
(5) <i>Deduct</i> —Capital expenditure financed from ordinary revenues— "47 M. D. H. 5 C. S. Mofussil"				1,30,00,000	.....	.....	.....
(6) Profits transferred to the General revenues .. .. .				.....	.....	.....	2,00,00,000
Total—A (a) (ii) .. { Charged ..				40,61,042	30,00,000	15,00,000	25,000
.. { Voted ..				-8,13,080	-3,00,00,000	-424,98,000	2,00,00,000
Total—A (a) .. { Charged ..				40,61,042	32,00,000	15,12,000	25,000
.. { Voted ..				56,99,175	-4,00,00,000	-9,24,67,000	3,50,00,000
A (b) Government Grain Shops—							
A (b) (I) Bombay City—							
	(1)	Cost of Purchase .. .. .	..	.....	.....	50,00,000	.....
	(2)	Advances .. .. .	..	50,000	.....	.....	.....
(3) Suspense—							
(a) Personal Deposits—							
	(1)	Credit .. .. .	..	1,93,14,018	1,50,00,000	87,54,000	5,71,000
	(2)	Debit .. .. .	..	1,61,529	75,000	2,61,000	9,000
.. { Charged ..				2,16,69,625	1,40,00,000	67,19,000	1,97,000
.. { Voted ..							
(b) Insurance Fund—							
	(1)	Credit .. .. .	..	.....	.....	.....	.....
	(2)	Debit .. .. .	..	.....	.....	.....	.....
(4) <i>Deduct</i> —Receipts and recoveries on Capital Account—							
	(a)	Repayment of advances .. .. .	..	.....	.....	.....	.....
	(b)	Other receipts .. .. .	..	.....	.....	.....	.....
(5) <i>Deduct</i> —Capital expenditure financed from ordinary revenues ..						50,00,000	.....
Total—A (b) (I) .. { Charged ..				1,61,529	75,000	2,61,000	9,000
.. { Voted ..				24,05,607	-10,00,000	-20,35,000	-3,74,000
A (b) (II) Mofussil—							
	(1)	Cost of Purchase... .. .	..	.....	.....	.....	.....
	(2)	Advances .. .. .	..	.....	.....	.....	.....
(3) Suspense—							
(a) Personal Deposits—							
	(1)	Credit .. .. .	..	3,13,303	4,00,000	70,000	.....
	(2)	Debit .. .. .	..	713	1,000	.....	.....
.. { Charged ..				3,78,614	3,50,000	1,70,000	.....
.. { Voted ..							
(b) Insurance Fund—							
	(1)	Credit .. .. .	..	.....	.....	.....	.....
	(2)	Debit .. .. .	..	.....	.....	.....	.....
(4) <i>Deduct</i> —Receipts and recoveries on Capital Account—							
	(a)	Repayment of advances .. .. .	..	.....	.....	.....	.....
	(b)	Other receipts .. .. .	..	.....	.....	.....	.....
(5) <i>Deduct</i> —Capital expenditure financed from ordinary revenues ..							
Total—A (b) (II) .. { Charged ..				713	1,000	.....	.....
.. { Voted ..				65,311	-59,000	1,00,000	.....
Total—A (b) .. { Charged ..				1,62,242	76,000	2,61,000	9,000
.. { Voted ..				24,70,918	-10,50,000	-19,35,000	-3,74,000
TOTAL—A .. { Charged ..				42,23,284	32,76,000	17,73,000	34,000
.. { Voted ..				81,70,093	-4,10,50,000	-9,44,02,000	3,46,26,000

EXPENDITURE.

DETAILED ACCOUNT No. 85-A (C). Capital Outlay on State Schemes of Government Trading. C-Other Miscellaneous Schemes.				Accounts, 1953-51.	Budget Estimate, 1954-55.	Revised Estimate, 1954-55.	Budget Estimate, 1955-56.
				Rs.	Rs.	Rs.	Rs.
(a)	Purchase and sale of Charcoal (Bombay City and Mofussil)	..	..	15,000	45,000	46,000 - 3,90,000	..........
(c)	Scheme for the purchase and sale of potatoes	..	..	- 10,050	- 33,000	- 33,000	- 33,000
(e)	Scheme for the purchase of seed for the "Grow More Food" Campaign	..	..	- 3,80,391	6,74,000	- 4,81,000	3,33,000
(f)	Scheme for the purchase and sale of Gur	..	..	1,88,403	.....	.....	.....
(g)	(i) Scheme for the distribution of milk—Bombay City	..	..	- 23,31,999	- 6,77,100	4,68,000	7,89,000
	(ii) Scheme for the distribution of milk—Mofussil	..	..	- 5,04,784	.....	.....	.....
(h)	Scheme for the purchase of Iron and Steel	..	..	- 2,65,489	.....	.....	.....
		..	..	- 17,57,924	.....	.....	- 45,000
(j)	Government Grocery Stores	..	..	.....	.....	59,000	.....
(j)	Secretariat Canteen Scheme	..	..	- 12,602	.....	12,000	.....
(m)	Scheme for the distribution of cloth and yarn (Bombay City and Mofussil)	..	..	1,04,021 - 24,19,548	80,000 4,80,000	3,29,000 16,77,000	..... 6,30,000
(n)	Scheme for the extension of potato cultivation	..	..	- 3,20,171	- 2,00,000	- 2,00,000	- 2,99,000
(p)	Scheme for the purchase and distribution of iron, steel and cement for agricultural purposes	..	..	- 3,40,809	88,000	88,000	.....
(q)	Government Cloth Shops Scheme (Bombay City and Mofussil)	..	..	19,065 24,57,750	6,000 - 1,32,000	..... 33,000	..... - 35,000
(r)	Departmental management of the scheme of the cloth and yarn (Bombay City and Mofussil)	..	..	4,80,857 - 89,70,455	2,30,000 5,23,000	..... - 8,25,000	..... 2,27,000
(s)	Scheme for the purchase and sale of penicillin (Bombay City and Mofussil)	..	..	29 - 1,93,184	..... 4,000	..... 94,000	..... 1,06,300
(t)	Scheme for the purchase and sale of cotton seeds	..	..	19,663 - 7,87,720	..... - 3,17,900	..........	..........
(u)	Milk Supply Scheme, Hubli, Poona and Ahmedabad	..	..	- 28,578	7,07,000	6,77,000	3,53,000
(v)	Sweet Potato Scheme	..	..	.....	.....	.....	.....
(w)	Scheme for the purchase and sale of Iron ploughs and general seeds	..	..	- 10,645 - 40,291	..........	..........	..........
Total—C				8,69,124 - 1,53,57,598	3,16,000 11,61,000	3,75,000 11,79,000	..... 20,27,300
(C)	(a) Purchase and sale of Charcoal—						
	(i) —Bombay City—						
(1)	Cost of Purchase	..	..			3,72,000	.....
(2)	Advances	..	..				.....
(3)	Suspense—						
	(a) Personal Deposits—						
	(1) Credit	..	..			3,72,000	.....
	(2) Debit	..	..	.....	.....	46,000	.....
	(b) Insurance Fund—						
	(1) Credit	..	..				.....
	(2) Debit	..	..				.....
(4)	Deduct—Receipts and recoveries on Capital Account—						
	(a) Repayment of advances	..	..				.....
	(b) Other receipts	..	..				.....
(5)	Deduct—Capital expenditure financed from ordinary revenues	..	..			3,72,000	.....
Total (C) (a) (i)				.....	.....	46,000 - 3,72,000	..........

DETAILED ACCOUNT No. 85-A (C). Capital Outlay on State Schemes of Government Trading.						Accounts, 1953-54.	Budget Estimate, 1954-55.	Revised Estimate, 1954-55.	Budget Estimate, 1955-56.
						Rs.	Rs.	Rs.	Rs.
(C) (a) (ii) Mofussil—									
(1) Cost of Purchase									
(2) Advances									
(3) Suspense—									
(a) Personal Deposits—									
(i) Credit .. .. .							.....	18,000	.....
(ii) Debit							45,000	.....	.....
(b) Insurance Fund—									
(i) Credit									
(ii) Debit									
(4) Deduct—Receipts and recoveries on capital account—									
(a) Repayment of advances									
(b) Other receipts									
(5) Deduct—Capital expenditure financed from ordinary revenues									
Total—C (a) (ii) .. Voted..						15,000	45,000	-18,000	.....
Total C (a) .. { <i>Charged</i> ..						.....	.....	46,000	.....
.. { <i>Voted</i> ..						15,000	45,000	-3,90,000	.....
C (c) Scheme for the purchase and sale of potatoes—									
(1) Cost of purchase									
(3) Suspense—									
(a) Personal Deposits—									
(1) Credit						11,044	34,000	34,000	33,000
(2) Debit						994	1,000	1,000	1,000
(b) Insurance Fund—									
(1) Credit									
(2) Debit									
(4) Deduct—Receipts and recoveries on Capital Account—									
(a) Repayment of advances									
(b) Other receipts									
(5) Deduct—Capital expenditure financed from ordinary revenues									
Total—C (c) ..						-10,050	-33,000	-33,000	-32,000
C (e) Scheme for the purchase of seed for the "Grow More Food" Campaign—									
(1) Cost of Purchase .. .. .							.....	.....
(2) Advances						2,99,000	8,50,000	.....
(3) Suspense—									
(a) Personal Deposits—									
(1) Credit						24,97,078	46,00,000	15,76,000	10,00,000
(2) Debit						24,48,592	49,24,000	25,07,000	14,13,000
(b) Insurance Fund—									
(1) Credit									
(2) Debit									
(4) Deduct—Receipts and recoveries on Capital Account—									
(a) Repayment of advances						56,000	.....	9,92,000	
(b) Other receipts									
(5) Deduct—Capital expenditure financed from ordinary revenues						5,74,905	.....	4,20,000	80,000
Total—C (e) ..						-3,80,391	6,74,000	-4,81,000	3,33,000

EXPENDITURE.

DETAILED ACCOUNT No. 85-A (C). Capital Outlay on State Schemes of Government Trading.						Accounts, 1953-54.	Budget Estimate, 1954-55.	Revised Estimate, 1954-55.	Budget, Estimate 1955-56.
						Rs.	Rs.	Rs.	Rs.
C (f) Scheme for the purchase and sale of Gur—									
(1) Cost of Purchase	...	...	...	...	...
(2) Advances	...	...	...	...	...
(3) Suspense—									
(a) Personal Deposits—									
(1) Credit	...	...	...	...	...	1,83,403	.....	.....	.....
(2) Debit	...	...	...	...	...		.....	.....	.....
(b) Insurance Fund—									
(1) Credit	...	...	...	...	...
(2) Debit	...	...	...	...	...
(4) Deduct—Receipts and recoveries on Capital Account—									
(a) Repayment of advances									
(b) Other receipts									
(5) Deduct—Capital expenditure financed from ordinary revenues									
Total—C (f) ..						1,83,403	.....	.....	.....
C (g) Scheme for the distributor of milk—									
C (g) (i) Bombay City—									
(1) Cost of Purchase	...	...	...	...	...		.....	.....
(2) Advances	...	...	...	...	...		.....	.....
(3) Suspense—									
(a) Personal Deposits—									
(1) Credit	...	...	...	...	...	6,06,09,294	5,80,67,000	5,07,82,000	5,94,70,000
(2) Debit	...	...	...	...	...	5,83,77,295	5,73,89,900	5,12,50,000	6,02,59,000
(b) Insurance Fund—									
(1) Credit	...	...	...	...	...		.....	.....
(2) Debit	...	...	...	...	...		.....	.....
(4) Deduct—Receipts and recoveries on Capital Account—									
(a) Repayment of advances									
(b) Other receipts									
(5) Net Profit transferred to the Bombay State Milk Fund	...	...	...	...	...	37,46,975	32,00,000	32,00,000	53,14,000
(6) Deduct—Capital expenditure financed from ordinary revenues									
(7) Excess of the receipts over expenditure to be credited to "XXXVI Miscellaneous Departments"									
Total—C (g) (i) ...						—22,31,999	—6,77,100	4,68,000	7,89,000
C (g) (ii) Mofussil—									
(1) Cost of Purchase	...	...	...	...	...
(2) Advances	...	...	...	...	...
(3) Suspense—									
(a) Personal Deposits—									
(i) Credit	...	...	...	...	...	5,04,877	.....	.....	.....
(ii) Debit	...	...	...	...	...	93	.....	.....	.....
(b) Insurance Fund—									
(i) Credit	...	...	...	...	...
(ii) Debit	...	...	...	...	...
(4) Deduct—Receipts and recoveries on Capital Account—									
(a) Repayment of Advances									
(b) Other receipts									
(5) Deduct—Capital expenditure financed from ordinary revenues									
Total C (g) (ii) ...						—5,04,784	.....	.....	.....
Total—C (g) ...						—27,36,783	—6,77,100	4,68,000	7,89,000

DETAILED ACCOUNT No. 85-A (C). 85-A. Capital Outlay on State Schemes of Government Trading.						Accounts, 1953-54.	Budget Estimate, 1954-55.	Revised Estimate, 1951-55.	Budget, Estimate 1955-56.
						Rs.	Rs.	Rs.	Rs.
C (h) Scheme for the purchase of Iron and Steel—									
(1)	Cost of Purchase	...	...	...	...
(2)	Advances	...	...	...	...
(3)	Suspense—								
(a)	Personal Deposits—								
(1)	Credit	...	...	...	...	1,18,44,044	1,10,00,000	1,10,88,000	1,10,90,000
(2)	Debit	...	...	...	...	{ Charged . 2,65,489 Voted .. 1,00,86,120	1,10,00,000	1,10,00,000	1,10,00,000
(b)	Insurance Fund—								
(1)	Credit	...	...	...	...
(2)	Debit	...	...	...	...
(4)	Deduct—Receipts and recoveries on Capital Account—								
(a)	Repayment of advances	...	...	...	...		.....
(b)	Other receipts	...	...	...	...
(5)	Deduct—Capital expenditure financed from ordinary revenues	...	...	...	...
(6)	Transfer of expenditure on establishment from ordinary revenues	...	...	...	...		.....	88,000	45,000
Total C (h)						{ Charged . 2,65,489 Voted .. -17,57,924	.....	.....	-45,000
C (i) Government Grocery Stores—									
(1)	Suspense—								
(a)	Personal Deposits—								
(i)	Credit	..	...	...	..		.....	.....
(ii)	Debit	...	..	..	..		.....	59,000	
(b)	Insurance Fund—								
(i)	Credit	..	..	...	..		.....
(ii)	Debit	..	..	..	..		.....
(2)	Deduct—Receipts and recoveries on Capital Account—								
(a)	Repayment of advances	...	..	..	..		.....
(b)	Other receipts	..	..	..	..		.....	59,000	
(3)	Deduct—Capital expenditure financed from ordinary revenues	...	...	...	...		.....
(4)	Profit transferred to general revenues	...	...	..	..		.....	59,000	
Total C (i)						.....	.....	+59,000	.....
C (j) Secretariat Canteen Scheme—									
(1)	Cost of Purchase	..	..	..	..	4,780	5,000	2,000	
(2)	Advances	..	..	..	..		.....
(3)	Suspense—								
(a)	Personal Deposits—								
(1)	Credit	...	..	..	..	87,189	70,000	50,000	
(2)	Debit	...	..	..	..	1,04,587	70,000	62,000	
(b)	Insurance Fund—								
(1)	Credit	..	..	..	..
(2)	Debit	..	..	..	..
(4)	Deduct—Receipts and recoveries on Capital Account—								
(a)	Repayment of advances	..	..	..	..	30,000	.....	.....
(b)	Other Receipts	..	..	..	..
(5)	Deduct—Capital expenditure financed from ordinary revenues "47—H-9— Secretariat Canteen"	...	..	..	..	4,780	5,000	2,000	
(6)	Profit transferred to XXXVI-A	..	..	..	..	.....	.....	.....
Total C (j)						-12,602	.....	12,000	.....

*Shown under "47-Misc. Depts.—H-9-Scett. Canteen".

EXPENDITURE.

DETAILED ACCOUNT No. 85-A (C). Capital Outlay on State Schemes of Government Trading. C—Other Miscellaneous Schemes.						Accounts, 1953-54.	Budget Estimate, 1954-55.	Revised Estimate, 1954-55.	Budget Estimate, 1955-56.
						Rs.	Rs.	Rs.	Rs.
C (m) Scheme for the distribution of Cloth and Yarn—									
C (m) (i) Bombay City—									
(1) Cost of purchase	...	...	...	...	...
(2) Advances	...	...	...	...	...
(3) Suspense—									
(a) Personal Deposits—									
(i) Credit	...	...	...	...	...	38,71,018	30,000	8,55,000	5,000
(ii) Debit	...	...	...	...	...	{ Charged. ....	....	3,29,000	....
						{ Voted ... 29,31,839	1,75,000	25,32,000	3,00,000
(b) Insurance Fund—									
(i) Credit	...	...	...	...	...
(ii) Debit	...	...	...	...	...
(4) Deduct—Receipts and recoveries on Capital Account—									
(a) Repayment of advances	..	...	...	...	...
(b) Other Receipts	...	...	...	...	...		.....
(5) Profit transferred to the general revenues	...	...	...	...	...		.....
Total—C (m) (i)						{ Charged ... ..	....	3,29,000	....
						{ Voted ... -9,39,179	1,45,000	16,77,000	2,95,000
C (m) (ii) Mofussal—									
(1) Cost of purchase	...	...	...	...	...		....
(2) Advances	..	...	...	...	...		....
(3) Suspense—									
(a) Personal Deposits—									
(i) Credit	...	...	...	...	...	2,22,216	2,65,000	10,00,000	2,65,000
(ii) Debit	...	...	...	...	...	{ Charged. 1,04,021	80,000	.....	.....
						{ Voted. 1,87,41,847	6,00,000	10,00,000	6,00,000
(b) Insurance Fund—									
(i) Credit	...	...	...	...	...		...
(ii) Debit	...	...	...	...	...		....
(4) Deduct—Receipts and recoveries on Capital Account—									
(a) Repayment of Advances	...	...	...	...	...	2,00,00,000	....	
(b) Other Receipts	...	...	...	...	...	.....	....
(5) Deduct—Capital expenditure financed from ordinary revenues	...	...	...	...	...	.....	....
Total—C (m) (ii)						{ Charged ... 1,04,021	80,000	.....	.....
						{ Voted ... -14,80,369	3,35,000	.....	3,35,000
Total—C (m)						{ Charged ... 1,04,021	80,000	3,29,000
						{ Voted ... -24,19,548	4,80,000	16,77,000	6,30,000

EXPENDITURE.

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DETAILED ACCOUNT No. 85-A (C). Capital Outlay on State Schemes of Government Trading. C—Other Miscellaneous Schemes.	Accounts, 1953-54.	Budget Estimate, 1954-55.	Revised Estimate, 1954-55.	Budget Estimate, 1955-56.
	Ra.	Ra.	Ra.	Ra.
O (n) Scheme for the extension of Potato Cultivation—				
(1) Cost of purchase ... ..		....
(2) Advances ... ..		....
(3) Suspense—				
(a) Personal Deposits—				
(i) Credit	3,20,178	3,00,000	3,00,000	3,00,000
(ii) Debit	7	1,00,000	61,00,000	1,000
(b) Insurance Fund—				
(i) Credit				
(ii) Debit				
(4) Deduct—Receipts and recoveries on Capital Account—				
(a) Repayment of Advances			60,00,000	
(b) Other Receipts				
(5) Deduct—Capital expenditure financed from ordinary revenue				
Total C (n) ...	-3,20,171	-2,00,000	-2,00,000	-2,99,000
C (p) Scheme for the purchase and distribution of Iron, Steel and Cement for agricultural purposes—				
(1) Cost of purchase .. ..		....
(2) Advances .. ..		....
(3) Suspense—				
(a) Personal Deposits—				
(i) Credit	1,53,89,165	1,34,00,000	1,34,00,000	1,34,00,000
(ii) Debit	1,50,84,856	1,34,88,000	1,34,88,000	1,34,00,000
(b) Insurance Fund—				
(i) Credit				
(ii) Debit				
(4) Deduct—Receipts and recoveries on Capital Account—				
(a) Repayment of Advances				
(b) Other Receipts				
(5) Deduct—Capital expenditure financed from ordinary revenue				
Total C (p) ...	-3,40,809	88,000	83,000	.....

EXPENDITURE.

DETAILED ACCOUNT No. 85-A (C). Capital Outlay on State Schemes of Government Trading C—Other Miscellaneous Schemes.						Accounts, 1953-54.	Budget Estimate, 1954-55.	Revised Estimate, 1954-55.	Budget Estimate, 1955-56.
						Rs.	Rs.	Rs.	Rs.
C (g) Government Cloth Shops Scheme—									
(g) (i) Bombay City—									
(1) Cost of purchase	..	..	..	..	..			91,000	
(2) Advances	..	..	..	..	..			.....
(3) Suspense—									
(a) Personal Deposits—									
(i) Credit	..	:	..	..	..	157	95,000	97,000	.....
(ii) Debit	..	..	..			{ Charged .. 3,749	5,000	.....	.....
						{ Voted .. 2,779	90,000	.....	.....
(b) Insurance Fund—									
(i) Credit	..	..	..	..	..
(ii) Debit	..	..	..	..	..
(4) Deduct—Receipts and recoveries on Capital Account—									
(a) Repayment of advances	..	..	..	..	..
(b) Other Receipts	..	..	..	..	..
(5) Deduct—Capital expenditure financed from ordinary revenue	..				..			91,000	
Total—C (g) (i)						{ Charged .. 3,749	5,000	.....	.....
						{ Voted .. 2,622	—5,000	—97,000	.....
(g) (ii) Mofussil—									
(1) Cost of purchase	..	..	..	..	..
(2) Advances	..	..	..	..	..
(3) Suspense—									
(a) Personal Deposits—									
(i) Credit	..	..	..	..	..	2,14,844	1,31,000	80,000	64,000
(ii) Debit	..	..	..			{ Charged ... 15,316	1,000	.....	.....
						{ Voted ... 26,69,972	4,000	2,10,000	29,000
(b) Insurance Fund—									
(i) Credit	..	..	..	..	..
(ii) Debit	..	..	..	..	..
(4) Deduct—Receipts and recoveries on Capital Account—									
(a) Repayment of Advances	..	..	..	..	..
(b) Other Receipts	..	..	..	..	..
(5) Deduct—Capital expenditure financed from ordinary revenues	..				..
Total—C (g) (ii)						{ Charged .. 15,316	1,000	.....	.....
						{ Voted .. 24,55,128	—1,27,000	1,30,000	—35,000
Total—C (g)						{ Charged .. 19,065	6,000
						{ Voted .. 24,57,750	—1,32,000	33,000	—95,000

EXPENDITURE.

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DETAILED ACCOUNT No. 85-A(C). Capital Outlay on State Schemes of Government Trading. C—Other Miscellaneous Schemes.						Accounts, 1953-54.	Budget Estimate, 1954-55.	Revised Estimate, 1954-55.	Budget Estimate, 1955-56.
						Rs.	Rs.	Rs.	Rs.
C(r) Departmental management of the scheme for the distribution of Cloth and Yarn—									
(i) Bombay City—									
(1) Cost of purchase								3,32,000	
(2) Advances									
(3) Suspense—									
(a) Personal Deposits—									
(i) Credit						71,30,650		24,25,000	
(ii) Debit									
						{ Charged ... 45,721	80,000	—	
						{ Voted ... 33,80,373	3,07,000		
(b) Insurance Fund—									
(i) Credit									
(ii) Debit									
(4) Deduct—Receipts and recoveries on Capital Account—									
(a) Repayment of advances									
(b) Other Receipts									
(5) Deduct—Capital expenditure financed from ordinary revenue								3,33,000	
Total—C(r)						{ Charged ... 45,721	80,000	—	
						{ Voted ... -37,50,277	3,07,000	-24,25,000	
C(r) (ii) Mofussil—									
(1) Cost of purchase									
(2) Advances									
(3) Suspense—									
(a) Personal Deposits—									
(i) Credit						82,78,692	7,84,000	13,00,000	31,000
(ii) Debit									
						{ Charged ... 4,35,136	1,50,000		
						{ Voted ... 1,80,58,220	10,00,000	29,00,000	2,58,000
(b) Insurance Fund—									
(i) Credit						209			
(ii) Debit						503			
(4) Deduct—Receipts and recoveries on Capital Account—									
(a) Repayment of Advances						1,50,00,000			
(b) Other Receipts									
(5) Deduct—Capital expenditure financed from ordinary revenue									
Total—C(r) (ii)						{ Charged ... 4,35,136	1,50,000		
						{ Voted ... -52,20,178	2,16,000	16,00,000	2,27,000
Total—C(r)						{ Charged ... 4,80,857	2,30,000		
						{ Voted ... -89,70,455	5,23,000	-8,25,000	2,27,000

EXPENDITURE.

DETAILED ACCOUNT No. 85-A (C). Capital Outlay on State Schemes of Government Trading. C—Other Miscellaneous Schemes.					Accounts, 1953-54	Budget Estimate, 1954-55	Revised Estimate, 1954-55	Budget Estimate, 1955-56
					Rs.	Rs.	Rs.	Rs.
C (a) Scheme for the purchase and sale of Penicillin—								
(i) Bombay City—								
(1) Cost of purchase	..	..	..	..
(2) Advances	..	..	..	..
(3) Suspense—								
(a) Personal Deposits—								
(i) Credit	..	..	..	..	8,62,093	....	1,08,000	.....
(ii) Debit	..	..	Voted	..	41,817	....	77,000	1,02,700
(b) Insurance Fund—								
(i) Credit	..	..	..	..
(ii) Debit	..	..	..	..
(4) Deduct—Receipts and recoveries on Capital Accounts—								
(a) Repayment of advances	..	..	..	..
(b) Other Receipts	..	..	..	..				1,02,700
(5) Deduct—Capital expenditure financed from ordinary revenue								
(6) Profits transferred to General Revenue under XXXVI Misc.	..	..	..	..				1,02,700
Total—C (a) (i) .. Voted ..					-8,20,266	....	-31,000	1,02,700
C (a) (ii) Mofussil—								
(1) Cost of purchase	..	..	..	..
(2) Advances	..	..	..	..
(3) Suspense—								
(a) Personal Deposits—								
(i) Credit	..	..	..	..	56,332	6,000	8,000	5,400
(ii) Debit	..	..	{ Charged ..	..	29	....	.. ..	.....
			{ Voted ...	..	6,78,414	10,000	1,33,000	9,000
(b) Insurance Fund—								
(i) Credit	..	..	..	..
(ii) Debit	..	..	..	..
(4) Deduct—Receipts and recoveries on Capital Account—								
(a) Repayment of Advances	..	..	..	..
(b) Other Receipts	..	..	..	..
(5) Deduct—Capital expenditure financed from ordinary revenues								
Total—C (a) (ii) { Charged ..					29	....	....	.....
			{ Voted ...	..	6,22,082	4,000	1,25,000	3,600
Total—C (a) { Charged ...					29	....	....	.....
			{ Voted ..	..	-1,98,184	4,000	94,000	1,06,300

EXPENDITURE.

0-689

DETAILED ACCOUNT No. 85 A (C). Capital Outlay on State Schemes of Government Trading, C—Other Miscellaneous Schemes.				Accounts, 1953-54.	Budget Estimate, 1954-55.	Revised Estimate, 1954-55.	Budget Estimate, 1955-56.
				Rs.	Rs.	Rs.	Rs.
C (t) Scheme for the purchase and sale of cotton seeds—							
(i) Mofussil—							
(1) Cost of purchase							
(2) Advances							
(3) Suspense—							
(a) Personal Deposits—							
(i) Credit				10,49,683	3,18,000		
(ii) Debit				19,663			
(b) Insurance Fund—							
(i) Credit							
(ii) Debit							
(4) Deduct—Receipts and recoveries on Capital Account—							
(a) Repayment of advances							
(b) Other Receipts							
(5) Deduct—Capital expenditure financed from ordinary revenue							
Total (t) ...							
				19,663			
				—7,87,720	—3,17,900		
C (u) Milk Supply Scheme, Hubli, Poona and Ahmedabad.							
(1) Advances							
(3) Suspense—							
(a) Personal Deposits—							
(i) Credit				82,69,555	16,49,000	10,84,000	7,67,000
(ii) Debit				33,40,977	23,66,000	17,11,000	11,40,000
Total (u) Voted				—28,678	7,07,000	6,77,000	3,63,000
C (v) Sweet Potato Scheme—							
(3) Suspense—							
(a) Personal Deposits—							
(i) Credit				1,10,079			
(ii) Debit							
Total—(v)				—10,645			
C (w) Scheme for the purchase and sale of Iron ploughs and general seeds—							
(3) Suspense—							
(a) Personal Deposits—							
(i) Credit				1,85,629	1,75,000	1,75,000	1,28,200
(ii) Debit				1,45,838	1,75,000	1,75,000	1,28,200
Total (w) Voted				—40,291			
Total (C)				8,89,124	3,16,000	3,75,000	
				—1,53,57,998	11,61,000	11,79,000	20,27,800

DEBT, DEPOSITS, ADVANCES AND REMITTANCES.					Accounts, 1953-54.	Budget Estimate, 1954-55.	Revised Estimate, 1954-55.	Budget Estimate, 1955-56.	
N-PUBLIC DEBT—DEBT RAISED IN INDIA.					Rs.	Rs.	Rs.	Rs.	
I-Permanent Debt—									
(i) Loans bearing interest	--	--	--	..	29,68,150	32,88,000	1,41,81,000	3,29,74,000	
(ii) Loans raised by merged States before merger	..	..	..	..	11,58,000	....	43,00,000	.....
(iii) Loans not bearing interest—									
Expired loans	--	--	--	..		....	.....	6,000
Total -- Charged					41,26,150	32,88,000	1,84,81,000	3,29,80,000	
II-Floating Debt—									
Treasury Bills	--	--	--	..	.....	.....	.....	.....
Other Floating Loans	--	--	--	..	55,92,000	.....	17,000	.....
Loans raised by merged States before merger	..	..	..	..	.....	.....	.....	.....
Total -- Charged					55,92,000	....	17,000	.....
O-Loans from the Central Government—									
Repayment of consolidated debt	..	--	--	..	16,43,207	17,18,000	17,18,000	17,98,000	
Repayment by Bombay Municipality	..	--	--	..	63,17,164	43,73,000	48,37,000	28,69,000	
Repayment of Agricultural Loans	..	--	--	..	16,80,499	3,93,000	3,77,000	3,89,000	
Repayment of Rehabilitation Loans	..	--	--	..	8,61,931	54,02,000	32,28,000	9,85,000	
Repayment of Public Works Department Loans	..	--	--	..	20,90,496	19,95,000	22,72,000	27,98,000	
Repayment of Loans taken for the Development of Handloom Industry	..	--	--	..	.....	2,37,000	2,82,000	5,57,000
Repayment of Loans taken for the State Road Transport Corporation	..	--	--	..	.....	.....	.....	53,48,000
Repayment of loans taken for Development Department	..	--	--	..	.....	.....	.....	1,31,000
Repayment of Loans taken in Connection with the Community Development Projects	..	--	--	..	.....	.....	.....	1,64,000
Total -- Charged					1,25,93,297	1,41,18,000	1,27,12,000	1,50,37,000	
PUBLIC ACCOUNT.									
P-LOANS AND ADVANCES BY STATE GOVERNMENT.									
Loans to Municipalities, Port Funds, etc.—									
Loans to Presidency Corporations	--	--	--	..	2,00,00,000	....	2,00,00,000	....
Loans to Bombay Housing Board	..	..	..	..	1,37,00,000	2,89,91,000	1,70,00,000	3,40,76,000
Loans to Bombay Electricity Board	..	..	..	..	.....	.....	1,31,33,000	2,72,15,000
Loans to Municipalities	..	--	--	..	10,81,688	8,00,000	13,72,000	1,31,99,000	
Loans to district and other local fund committees	..	--	--	..	65,73,038	61,72,000	57,90,000	70,41,000	
Loans to land-holders and other notabilities	..	--	--	..	....	....	.....	....
Advances to cultivators	--	--	--	..	2,43,33,226	1,50,00,000	1,11,89,000	1,50,00,000	
Advances to cultivators, Co-operative Societies, Backward Classes etc.—									
(i) Advances for Intensive Cultivation of Paddy by Japanese Method	..	--	--	..	.....	50,00,000	20,20,000	25,00,000
(ii) Advances to Co-operative Societies for construction of Godowns and Ware Houses	..	--	--	..	.....	4,42,000	2,50,000	5,88,000
(iii) Advances for supply of small pumping sets to Cultivators on instalment basis	..	--	--	..	.....	.....	.....	.....
(iv) Advances to Co-operative Societies for purchase of tractors	..	--	--	..	.....	.....	.....	.....
(v) Advances to cultivators in connection with the Scheme for the Construction and Improvement of Wells	..	--	--	..	.....	50,00,000	32,79,000	50,00,000
(vi) Loans to Co-operative Societies in connection with the Scheme regarding Organisation of Co-operative Better Farming Societies including other Farming Societies	..	--	--	..	10,43,993	1,50,000	1,40,000	49,75,000	
(vii) Advances to Backward Classes in connection with the Scheme regarding Ameliorative Measures for the Improvement of Backward Classes	..	--	--	..	.....	30,000	30,000	70,000
(viii) Loans to settlers in connection with the Scheme of the establishment of a settlement colony in Kanara District	..	--	--	..	.....	1,54,000	12,000	12,000
(ix) Loans to Co-operative Societies undertaking Schemes of Lift Irrigation	..	--	--	..	.....	20,00,000	10,00,000	20,00,000
(x) Loans in connection with Soil Conservation Scheme	..	--	--	..	.....	40,00,000	5,75,000	1,18,00,000
Loans in connection with the Community Development Projects	..	--	--	..	10,76,748	47,88,000	25,00,000	51,16,000	
Miscellaneous loans and advances									
					Charged	1,14,389	1,14,000	2,77,000	1,44,000
					Voted	3,56,29,626	1,62,97,000	1,55,83,000	2,52,82,000
Total					10,35,52,701	8,89,38,000	9,41,50,000	15,40,18,000	
					Charged	1,14,389	1,14,000	2,77,000	1,44,000
					Voted	10,34,38,319	8,88,24,000	9,38,73,000	15,38,74,000

DEBT, DEPOSITS, ADVANCES AND REMITTANCES.						Accounts, 1953-54.	Budget Estimate, 1954-55.	Revised Estimate, 1954-55.	Budget Estimate, 1955-56.
						Rs.	Rs.	Rs.	Rs.
P-LOANS AND ADVANCES BY STATE GOVERNMENT— contd.									
Loans to Government Servants etc.—									
House building advances	..	..	..	..	..	24,052	1,00,000	25,000	50,000
Advances for purchase of motor conveyances	..	..	..	..	..	2,67,354	3,80,000	3,25,000	2,80,000
Advances for purchase of other conveyances	..	..	..	..	..	71,521	85,000	95,000	85,000
Passage advances	..	..	..	..	..	.....	.....	.....	.....
Other advances—									
Advances for the purchase of tents, etc.	..	..	..	..	..	....	2,000	2,000	2,000
Total .. Voted ..						3,62,927	5,67,000	4,47,000	4,17,000
Total, P-Loans and Advances by State Government ..						10,39,15,628	8,95,05,000	9,45,97,000	15,44,35,000
Charged ..						1,14,382	1,14,000	2,77,000	1,44,000
Voted ..						10,38,01,246	8,93,91,000	9,43,20,000	15,42,91,000
Contingency Fund	..	..	..	..	..	6,27,524	.....	.....	.....
R-UNFUNDED DEBT.									
Special loans—									
Other accounts	..	..	..	..	..	.....	70,00	4,20,000	.....
State Provident Funds—									
General Provident Fund	..	..	..	..	..	91,60,673	90,05,000	98,00,000	1,07,50,000
Indian Civil Service Provident Fund	..	..	..	..	..	1,19,622	1,50,000	5,00,000	1,50,000
Indian Civil Service (Non-European Members) Provident Fund	..	..	..	..	..	12,638	10,000	1,80,000	15,000
Contributory Provident Fund	..	..	..	..	..	2,68,063	1,50,000	3,00,000	3,00,000
Cemetery Endowment Fund	..	..	..	..	..	.....	.....	.....	.....
Primary Teachers' Provident Fund	..	..	..	..	..	5,51,892	6,75,000	11,44,000	6,75,000
Workmen's Contributory Provident Fund	..	..	..	..	..	65,317	10,000	10,000	10,000
Other miscellaneous Provident Funds	..	..	..	..	..	2,624	.....	66,000	1,00,000
Total ..						1,01,80,829	1,00,00,000	1,20,00,000	1,20,00,000
S-DEPOSITS AND ADVANCES.									
Security deposits of employees of merged States	..	..	..	..	..	4,596	.....	.....	.....
Famine Relief Fund—									
A—Famine Relief Fund—									
Transfers to the Revenue Account	..	..	..	..	..	36,06,633	7,66,000	12,03,000	7,23,000
Loss on realisation of securities	..	..	..	..	..	.....	.....	.....	.....
B—Investment Account—									
Purchase of securities	..	..	..	..	..	....	25,00,000	1,25,00,000	12,00,000
Total ..						36,06,633	32,66,000	1,37,03,000	19,23,000
Appropriation for Reduction or Avoidance of Debt—									
Sinking Funds	..	..	..	..	..	29,96,989	33,10,000	1,43,03,000	2,11,85,000
Sinking Fund Investment Account—									
(a) Sinking Funds	..	..	..	..	..	2,04,57,674	1,85,34,000	1,82,50,000	2,31,59,000
(b) Depreciation Fund	..	..	..	..	..	2,62,38,718	54,23,000	53,17,000	46,23,000
Total ..						4,66,96,392	2,39,57,000	2,35,67,000	2,77,76,000
Debt Redemption and Avoidance Fund—									
(i) Investment Account	..	..	..	..	..	80,79,424	32,54,000	.....	31,55,000
(ii) Contribution from the Revenue Account—Payment of Advance Interest on Securities purchased	..	..	..	..	..	39,20,870	6,000	31,86,000	5,000
(iii) Transfer to Sinking Fund Investment Account	..	..	..	..	..	.....	35,76,000	39,00,000	25,86,000
(iv) Repayment of 3 per cent. Bombay Government Loan, 1955	..	..	..	..	..	.....	.....	.....	85,25,000
Total ..						1,20,00,294	68,36,000	70,86,000	1,42,71,000

DEBT, DEPOSITS, ADVANCES AND REMITTANCES.					Accounts, 1953-54.	Budget Estimate, 1954-54.	Revised Estimate, 1954-55.	Budget Estimate, 1955-56.				
S-DEPOSITS AND ADVANCES—contd.					Rs.	Rs.	Rs.	Rs.				
State Sugarcane Cess Fund (Bombay)	..	..	..	..	34,26,914	81,94,000	74,48,000	77,88,000
Bombay State Milk Fund	..	..	..	..	78,11,592	59,61,000	63,81,000	99,22,000
Bombay State Insurance Fund	..	..	..	..	13,67,911	1,60,000	2,51,000	2,48,000
Fishermen's Relief Fund	..	..	..	..		2,000	2,000	2,000
State Road Fund—												
(1) Public Works Department.†												
(i) Construction of Roads	..	..	..	..		78,47,460	} 3,00,00,000	} 67,79,490
(ii) Repairs to, and improvement and maintenance of Roads		76,27,119			} 48,89,160			
(iii) Cement Concreting of Roads	2,85,13,831	1,56,77,921				} 1,01,69,490		
(iv) Establishment Charges		49,84,400					} 34,94,100	
(v) Tools and Plants Charges		6,23,100						} 4,36,760
(vi) Grant for purchase of road rollers		12,50,000							} 5,00,000
(2) Local Self-Government and Public Health Department.												
(i) Grants-in-aid to District Local Boards for repairs to roads transferred by the Public Works Department to the District Local Boards.	..	..	..	..		....	....	30,00,000
(ii) Grants-in-aid to Local Bodies for improvement of roads	..	..	..	..		20,00,000	20,00,000	20,00,000
(iii) Approach roads to villages	..	..	..	..	11,40,212	16,00,000	16,00,000	16,00,000
(3) Home Department.												
(i) Grant-in-aid to the Bombay, Poona and Ahmedabad Municipal Corporations for traffic amenities in those Cities.	..	..	..	..		1,80,000	....	2,05,000
(ii) Purchase of 16 m.m. Cinema Projector for traffic propaganda by the Greater Bombay Police.	..	..	..	..		....	....	11,000
Total*					2,96,54,043	4,17,90,000	4,02,50,000	3,30,85,000				
Special Development Fund	..	..	..	..	.....	.....	.....	.....
Fund for Development Schemes	..	..	..	..	50,00,000	2,50,00,000	50,00,000	3,00,00,000
Depreciation Reserve Fund—Government Presses	..	..	..	..	94,014	5,63,000	3,49,000	4,18,000
Deposits of Depreciation Fund of Government Presses	..	..	..	..				
Deposits of Depreciation Reserve of Commercial Concerns—												
A-Reserves—												
(1) Depreciation reserve of Naik Distillery	..	..	..	..	72,908	6,000	1,000	6,000
Total					72,908	6,000	1,000	6,000				
Dangs District Reserve Fund	..	..	..	..	9,85,650	22,62,000	.....	7,57,000
Deposits of Local Funds—												
District Funds	..	..	..	..	4,67,72,790	4,50,00,000	5,00,00,000	4,86,45,000
Other Funds—												
Municipal Funds	..	..	..	..	76,55,668	1,02,00,000	1,03,25,000	1,00,00,000
Port and Marine Funds	..	..	..	..	3,27,636	3,75,000	3,75,000	3,50,000
Education Funds	..	..	..	..	8,66,21,740	7,70,00,000	8,90,75,000	8,85,00,000
Medical and charitable Funds	..	..	..	..	4,822	5,000	5,000	5,000
Village Panchayat Funds	..	..	..	..	25,04,398	21,95,000	22,20,000	25,00,000
State Transport Working Fund	..	..	..	..	14,47,62,133	11,52,25,000	16,80,00,000	15,00,00,000
Other Miscellaneous Funds	..	..	..	..	—1,04,852	.....	.....	.....	
Total					28,85,44,335	25,00,00,000	32,00,00,000	30,00,00,000				

* The provisions were treated as "Charged" till 1949-50. From 1950-51 onwards they are treated as neither voted nor charged.

† For details vide Appendix II regarding details of Public Works Department expenditure from State Road Fund in 1955-56.

DEBT, DEPOSITS, ADVANCES AND REMITTANCES.						Accounts, 1953-54.	Budget Estimate, 1954-55.	Revised Estimate, 1954-55.	Budget Estimate, 1955-56.
						Rs.	Rs.	Rs.	Rs.
DEPARTMENTAL AND JUDICIAL DEPOSITS.									
Civil Deposits—									
Revenue Deposits	--	--	--	--	--	2,75,26,263	2,58,95,000	2,80,55,000	2,60,00,000
Civil Courts' Deposits	--	--	--	--	--	2,10,10,960	2,00,00,000	2,75,00,000	2,00,00,000
Criminal Courts' Deposits	--	--	--	--	--	13,32,279	20,00,000	20,00,000	15,00,000
Personal Deposits	--	--	--	--	--	12,83,70,020	7,50,00,000	7,50,00,000	10,00,00,000
Forest Deposits	--	--	--	--	--	27,52,105	35,00,000	41,00,000	30,00,000
Public Works Deposits	--	--	--	--	--	1,28,61,301	80,00,000	1,40,00,000	1,00,00,000
Trust Interest Funds	--	--	--	--	--	54,650	5,00,000	5,00,000	65,000
Deposits for work done for public bodies or private individuals	..	..	..	..	..	30,12,989	40,00,000	45,00,000	39,25,000
Deposits of fees received by Government servants for work done for private bodies.						52,409	8,00,000	8,00,000	55,000
Deposit of Fees received by Government Servants for work done for Public Bodies.						....	....	....	....
Unclaimed deposits in the General and other Provident Funds.	--	--	--	--	--	16,502	5,000	5,000	15,000
Victory Thanks Giving Fund	...	...	...	...	...	420	....	20,000	....
Unclaimed deposits in the Indian Civil Service Provident Fund Provincial	...	...	...	...	...	....	....	....	....
Unclaimed deposits in the Contributory Provident Fund	...	...	...	...	...	....	....	....	....
Deposits of weights and measures under the Bombay Weights and Measures Act, 1932	...	...	...	...	...	....	....	....	....
Deposit Account of receipts under the Bombay Public Conveyance Act	...	...	...	...	...	—5,000	....	....	....
Dangs Loan Fund Account	..	..	..	..	..	2,59,897	3,00,000	4,00,000	2,50,000
Dangs Deposits	..	..	..	..	..	1,22,885	....	1,20,000	1,20,000
P. L. Account of Competant Officer	..	..	..	..	..	60,084	....	30,00,000	70,000
Total, Civil Deposits						19,72,36,764	14,00,00,000	16,00,00,000	16,50,00,000
OTHER ACCOUNTS.									
Subvention from Central Road Fund (allocation during the year)	..	..	..	..	..	73,33,384	2,18,53,000	1,00,00,000	1,94,64,000
Total						73,33,384	2,18,53,000	1,00,00,000	1,94,64,000

DEBT, DEPOSITS, ADVANCES AND REMITTANCES.	Accounts, 1953-54.	Budget Estimate, 1954-55.	Revised Estimate, 1954-55.	Budget Estimate, 1955-56.
OTHER ACCOUNTS—contd.				
Deposit Account of the Grant from the Government of India, for the development of Handloom Industry.	32,27,453	22,00,000	10,91,000	22,00,000
Deposit amount of the grant made by the Indian Central Cotton Committee ..	....	7,00,000	5,50,000	7,00,000
Central Cotton Committee Research Fund	3,69,842	1,16,000	1,16,000	1,68,000
Deposit Account of Cotton Cess Committee	51,447	....	....	....
Deposit Account of grants from the Funds for the benefit of Cotton Growers ...	7,11,091	.....	— ...	.....
Total ..	11,35,380	8,16,000	6,66,000	8,68,000
Government Guarantee Fund .. .. .	.....	....	.....	.....
Deposit account of grants made by the Indian Council of Agricultural Research—				
Scheme for Multiplication and distribution of Hybrid bajri in Nasik District ...	.....	.....	.....	3,000
Scheme for Standardization of the method of soil analysis .. .. .	.....	12,000	16,000	12,000
Investigation into the Virus diseases of Plants	43,689	.....	.....	.....
Scheme for testing the reactions of wheat to black stem rust	12,060	14,000	10,000	.....
Scheme for the establishment of a School of Research in Mycology, Bacterial diseases in the Bombay State.	....	4,000	4,000	.....
Wheat Rust Research Scheme, Mahabaleshwar .. .. .	.....	.....	.....	16,000
Rice Breeding Scheme	20,779	....	.....	.....
Scheme for research on Tuber Crops	6,212	....	.....	.....
Crops Cutting Survey for Estimating Production of Sugar Cane	12,000	....	2,000	.....
Scheme for carrying out a survey work on the cost of Production of sheep and wool ..	....	5,000	5,000	.....
Sheep Breeding Scheme, Poona	52,113	13,000	12,000	16,000
Scheme for Research of Termite at the Institute of Agriculture, Anand ... .. .	.....	2,000	2,000	18,000
Scheme for Study of Cattle Sterility in Bombay State .. .. .	.....	....	2,000	19,000
Scheme for Scientific Research Work on improvement of Pulse Crops	6,219	.....	.. —	.....
Scheme for Improvement of live Stock Statistics .. .. .	.....	....	21,000	.....
Scheme for investigation into application of Synthetic Plant hormones in increasing Crops yields.	....	.....	.....	25,000
Co-ordinated wheat rust Control Scheme, Nipbad .. .. .	.....	14,000	12,000	16,000
Kindraj Grading Society	297	.....	.....	.....
Scheme for Investigation into some Diseases of Bajri in Gujarat ... .. .	.....	.....	.....	15,000
Scheme for experiments on testing the merits of Japanese method of Paddy cultivation.	.....	.....	3,000	.....
Scheme for investigation into the micro-nutrients Status of Soils in Bombay State .	.....	....	7,000	7,000
Scheme for investigating suitable methods for sampling wool for measurement of quality.	10,752	8,000	9,000	.....
Scheme for improvement of Chilli Crop in Bombay State (Karnatak) .. .. .	....	....	.....	13,000
Scheme for investigation into diseases of sheep and goats	23,287	....	.....	.....
Scheme for carrying out research in improved agricultural implements in common use in Bombay State.	....	.....	9,000	19,000
Scheme in connection with Milk yielding trees in Bombay State .. .. .	.....	....	.....	.....
Scheme for investigation of blast diseases of rice and footrot disease of Wheat ...	.....	.....	3,000	5,000
Sheep Breeding Farm, Borsan (Patan) .. .. .	.....	10,000	10,000	14,000
Scheme for establishment of laboratory for wool analysis, Poona ... .. .	.....	10,000	9,000	13,000
Co-ordinated Scheme for Citrus die-back disease ... .. .	.....	.....	.....	33,000
Scheme for investigation of Mastitis in Bombay State	4,934	5,000	5,000	5,000
Scheme for investigation of D. D. T. and 666	14,295	4,000	3,000	4,000
Scheme for Control of Nematodes in betelvine in Nasik District ... .. .	.....	.....	.....	4,000
Scheme for procurement of Indian Vegetables in Bombay State	9,269	10,000	9,000	10,000
Scheme for mass immunization of Village Poultry against Ranikhet disease ...	.....	.....	2,000	4,000

DEBT, DEPOSITS, ADVANCES AND REMITTANCES.	Accounts, 1953-54.	Budget Estimate, 1954-55.	Revised Estimate, 1954-55.	Budget Estimate, 1955-56.
OTHER ACCOUNT—contd.				
Scheme for investigation and control of Chlorosis of banana in Bombay State ...	.....	.....	.....	7,000
Scheme for manurial experiments on Paddy and Irrigated wheat .. ..	.....	26,000	23,000	27,000
Scheme for the establishment of Banana Research Sub-station at Ganesh Khind ..	15,560	7,000	7,000	8,000
Scheme for preservation of a Supplement to the monograph entitled "Dry Farming in India."	....	....	2,000	1,000
Scheme for Improvement of Pasture of grasses & legumes in Bombay State ..	.....	12,000	11,000	13,000
Scheme for preservation and Storage of Fruits and Vegetables by use of Hormone and Chemicals.	....	....	6,000	6,000
Total Deposit Account of grants made by the Indian Council of Agricultural Research.	2,31,466	1,56,000	2,04,000	3,33,000
Deposit Account of grants made by the Indian Central Oil Seeds Committee ..	....	....	....	70,000
Deposit Account of grant made by the Indian Central Coconut Committee ...	5,181	29,000	13,000	26,000
Deposit Account of grant from Indian Central Sugarcane Committee	3,02,610	2,29,000	2,10,000	2,69,000
Deposit account of grants made by Indian Central Tobacco Committee	20,931	24,000	26,000	27,000
Deposit Account of the grants by the Indian Arecanut Committee .. ..	.....	7,000	6,000	8,000
Deposit Account of grant from the Central Government for the Food Production Drive Schemes—Bonus for accelerating production of Food Grains.	88,18,898	7,25,000	6,00,000	4,50,000
Private Donation and Contribution Fund	2,92,061	3,50,000	2,00,000	3,50,000
Mehsana Breed of Buffalows	2,129	.....	.....	.....
Deposit account of Receipts under the Technical Co-operation Assistance Programme.	.....	....	....	.....
Rehabilitation Finance Administration Fund	5,046	....	....	.....
Forest Local Cess Fund, Baroda	1,370	2,35,000	2,32,000	2,67,000
Grants from the Madhya Bharat Government .. ..	.....	....	.....	.....
Baroda Insurance Fund	-12,821	....	.....	.....
Bank of Baroda and Other Accounts .. ..	.....	....	....	.....
Accounts of the Baroda State	-37,61,244	....	.....	.....
Accounts of the Gujerat States	-19,82,205	....	.....	.....
Accounts of the Deccan States	-66,463	....	.....	.....
Accounts of the Janjira State	-88	....	.....	.....
Accounts of the Kolhapur State	-175	....	.....	.....
Accounts of Civil Departments under Former Baroda State	6,059	....	.....	.....
P. L. Account of D. A. O. for Groundnut Cakes	472	....	.....	.....
Grand Total, Other Accounts ..	1,56,06,444	2,66,24,000	1,32,48,000	2,43,32,000
ADVANCES REPAYABLE —				
Civil Advances —				
Objection book advances *	13,92,636	25,00,000	40,00,000	30,00,000
Forest advances	6,60,651	60,00,000	70,00,000	65,00,000
Other advances	20,717	5,00,000	10,00,000	5,00,000
Advances to students and other Indians in the United Kingdom .. ..	.....	....	.....	.....
*Advances for equipment to Government servants transferred from West Pakistan.	4,018	....	.....	.....
Advances to Bombay Housing Board	11,46,707	....	.....	.....
Dangs District Advance	3,61,385	....	.....	.....
Miscellaneous Advances .. ..	.....	....	.....	.....
Total, Advances Repayable ..	93,89,114	90,00,000	1,20,00,000	1,00,00,000

*The provisions were treated as voted till 1950-51. From 1951-52 onwards they are treated as neither voted nor charged.

DEBT, DEPOSITS, ADVANCES AND REMITTANCES.	Accounts, 1953-54.	Budget Estimate, 1954-55.	Revised Estimate, 1954-55.	Budget Estimate, 1955-56.
	Rs.	Rs.	Rs.	Rs.
PERMANENT ADVANCES—				
Permanent Advances—Civil	2,92,386	1,50,000	75,000	2,00,000
Accounts with the Government of Burma	1,385	15,000	15,000	2,000
Accounts with the Reserve Bank	46,643	70,000	25,000	50,000
Accounts with the Government of Pakistan	11,22,993	10,00,000	6,00,000	10,00,000
Accounts with Part "B" States	15,81,338	60,00,000	10,00,000	40,00,000
SUSPENSE ACCOUNTS—				
Suspense Account	1,74,14,945	2,50,00,000	3,00,00,000	2,00,00,000
Local Public Works expenditure .. .. .	....	....	....	....
Central Accounts Office—Reserve Bank Suspense	20,50,363	50,00,000	1,00,00,000	50,00,000
Cash Balance Investment Account	31,71,09,696	23,70,84,000	57,74,51,000	46,54,87,000
Departmental Adjusting Account	-7,71,89,061	6,50,00,000	7,50,00,000	2,00,00,000
Recoveries of Service Payments	24,52,020	50,00,000	50,00,000	50,00,000
Discount on treasury bills .. .. .	....	....	....	....
Total	26,18,37,963	33,70,84,000	69,74,51,000	57,54,87,000
CHEQUES AND BILLS—				
Pre-audit cheques	18,69,98,106	13,00,00,000	14,00,00,000	15,00,00,000
Departmental cheques	1,90,17,752	2,00,00,000	2,00,00,000	2,00,00,000
Total	20,60,15,858	15,00,00,000	16,00,00,000	17,00,00,000
DEPARTMENTAL AND SIMILAR ACCOUNTS—				
Civil Departmental Balances	6,79,423	6,00,000	7,00,000	6,00,000
MISCELLANEOUS GOVERNMENT ACCOUNT	8,000	....	....	....
T—REMITTANCES				
Cash Remittances and Adjustments between Officers rendering accounts to the same Accountant General	1,23,68,95,417	1,28,00,00,000	1,15,00,00,000	1,22,00,00,000
Remittances by bills .. .. .	....	....	....	....
Adjusting Accounts between Central and State Governments	4,60,89,121	3,50,00,000	5,00,00,000	4,60,00,000
Adjusting Account with Railways	10,86,366	12,00,000	12,00,000	12,00,000
Inter-State Suspense account	12,29,553	15,00,000	20,00,000	12,00,000
Reserve Bank of India Remittances	70,98,17,279	70,00,00,000	70,00,00,000	70,00,00,000
Total	1,99,51,17,736	2,01,77,00,000	1,90,32,00,000	1,96,84,00,000

*Expenditure in England under the control of the High Commissioner for India and the Secretary of State
for Commonwealth Relations of the U. K. Government.*

HIGH COMMISSION OF INDIA, DISBURSEMENTS EXPENDITURE.	Actuals, 1953-54.	Budget Estimate, 1954-55.	Revised- Estimate, 1954-55.	Budget Estimate, 1955-56.
	Rs.	Rs.	Rs.	Rs.
7, Land Revenue—				
Sterling Overseas Pay	1,493		4,800	4,800
Other Charges— Cost of Publications .. .. .	.....	.....	.....	.....
Total	1,493	.....	4,800	4,800
8, State Excise—				
Leave Salaries and Deputation Pay .. .. .	.....	.....	.....	.....
Stores .. .. .	.....	.....	.....	200
Total .. .. .	.....	.....	.....	200
10, Forest—				
Leave Salaries and Deputation Pay .. .. .	.....	9,800	6,000	6,600
Stores .. .. .	.....	.....	.....	.....
Other Charges— Government Scholarships .. .. .	.....	.....	.....	.....
Miscellaneous .. .. .	.....	.....	.....	.....
Total .. .. .	.....	9,800	6,000	6,600
12, Charges on Account of Motor Vehicles Acts :—				
Leave Salaries and Deputation Pay	4,207	.....	10,600	3,600
Other Charges : Miscellaneous .. .. .	.....	.....	.....	.....
Total	4,207	.....	10,600	3,600
13, Other Taxes and Duties—				
Other Charges : Miscellaneous	2	.....	.....	.....
Total	2	.....	.....	.....
26, General Administration—				
Leave Salaries and Deputation Pay :				
{ Charged .. .. .	.....	3,000	4,200	.....
{ Voted	12,339	21,000	23,800	8,600
Sterling Overseas Pay	1,330	.....	.....	.....
Stores .. .. .	.....	.....	.....	.....
Share of the Cost of the High Commissioner's Establishment	2,77,000	2,77,000	1,60,000	1,60,000
Other Charges : Miscellaneous	1,203	.....	.....	.....
Total				
{ Charged .. .. .	.....	3,000	4,200	.....
{ Voted	2,91,872	2,98,000	1,83,800	1,68,600
27, Administration of Justice—				
Leave Salaries and Deputation Pay :				
{ Charged .. .. .	.....	24,000	.....	32,400
{ Voted .. .. .	.....	.....	.....	10,200
Other Charges :				
{ Charged .. .. .	.....	.....	.....	.....
{ Voted .. .. .	.....	.....	.....	.....
Law Charges .. .. .	.....	1,600	.....	.....
Total				
{ Charged .. .. .	.....	24,000	.....	32,400
{ Voted .. .. .	.....	1,600	.....	10,200

	Actuals, 1953-54.	Budget Estimate, 1954-55.	Revised Estimate, 1954-55.	Budget Estimate, 1955-56.
	Rs.	Rs.	Rs.	Rs.
29, Police—				
Leave Salaries and Deputation Pay	17,640	6,200	10,120	30,360
Stores .. .. .	.....	.....	.....	.....
Other Charges :				
King's Police Medal	3,068	2,600	2,600	2,440
Miscellaneous .. .. .	.....	.....	8,880	.....
Total	20,708	8,800	21,600	32,800
36, Scientific Departments—				
Other Charges .. .. .	.....	.....	.....	400
Total .. .. .	.....	.....	.....	400
37, Education—				
Other Communities :				
Leave Salaries and Deputation Pay	3,084	13,600	15,160	20,680
Stores	1,28,303	26,800	1,01,920	2,13,360
Other Charges :				
Grants to Indian Students' Union and Hostel	3,000	3,000	3,000	3,000
Government Scholarships	10,688	4,200	7,800	2,360
Miscellaneous .. .. .	.....	.....	.....	.....
Appointments to Indian Services	144	.....	120	.....
Total	1,45,219	47,600	1,28,000	2,39,400
38, Medical—				
Leave Salaries and Deputation Pay	1,311	17,000	10,280	23,400
Sterling Overseas Pay	4,800	4,800	2,960	4,800
Stores	34,436	1,24,200	30,160	2,58,720
Other Charges :				
Government Scholarships .. .. .	.....	.....	.....	.....
Miscellaneous	70	.....	.....	2,880
Total	40,617	1,46,000	43,400	2,89,800
39, Public Health—				
Leave Salaries and Deputation Pay .. .. .	.....	.....	.....	.....
Stores	3,484	6,000	6,000	4,200
Other Charges :				
Government Scholarships .. .. .	.....	.....	.....	.....
Miscellaneous	6,330	4,000	2,000	5,800
Total	9,814	10,000	8,000	10,000
40, Agriculture—				
Leave Salaries and Deputation Pay	6,857	16,000	2,000	16,000
Stores .. .. .	.....	3,600	4,800	6,000
Other Charges :				
Miscellaneous	60	.....	.....	.....
Total	6,917	19,600	6,800	22,000
41, Veterinary—				
Leave Salaries and Deputation Pay .. .. .	.....	.....	1,000	2,880
Stores	13	.....	.....	.....
Other Charges :				
Miscellaneous .. .. .	.....	.....	2,600	.....
Total	13	.....	3,600	2,880

	Actuals, 1953-54.	Budget Estimate, 1954-55.	Revised Estimate, 1954-55.	Budget Estimate, 1955-56.
	Rs.	Rs.	Rs.	Rs.
42, Co-operation—				
Leave Salaries and Deputation Pay	.....	.....	.....	.....
Other Charges—				
Miscellaneous	.....	.....	.....	.....
Total	.....	.....	.....	.....
43, Industries—				
Leave Salaries and Deputation Pay	.....	2,200	.....	3,200
Stores	6,869	22,800	23,000	1,800
Other Charges—				
Miscellaneous	.....	.....	.....	.....
Government Scholarships	555	.....	.....	.....
Total	7,424	25,000	23,000	5,000
47, Miscellaneous Departments—				
Leave Salaries and Deputation Pay	3,388	1,200	.....	6,720
Stores	.....	.....	880	4,680
Other Charges—				
Miscellaneous	228	.....	.....	.....
Total	3,616	1,200	880	11,400
50, Civil Works—Ordinary—				
Leave Salaries and Deputation Pay	.....	.....	.....	.....
Stores	.....	.....	.....	.....
Other Charges—				
Miscellaneous	.....	.....	.....	.....
Total	.....	.....	.....	.....
XLI—Receipts from Electricity Schemes—Deduct—Working expenses—				
Leave Salaries and Deputation Pay	.....	6,000	.....	.....
Total	.....	6,000	.....	.....
52A, Other Revenue Expenditure connected with Electricity Schemes—				
Leave Salaries and Deputation Pay	1,000	25,200	7,000	.....
Sterling Overseas Pay	2,000	3,400	.....	.....
Other Charges—				
Miscellaneous	.....	.....	.....	.....
Total	3,000	23,600	7,000	.....
54A, Territorial and Political Pensions—				
Total	900	1,000	1,000	1,000
Total	900	1,000	1,000	1,000
55, Superannuation Allowances and Pensions—				
Superannuation and Retired Allowances	1,11,778	1,36,000	1,28,000	1,20,000
	25,30,790	24,80,000	24,80,000	24,80,000
Pensions under the Indian Civil Service Family Pension Regulations	12,876	10,000	10,000	10,000
Gratuities (Passage)	208	.....	.....	.....
Total	1,11,778	1,36,000	1,28,000	1,20,000
	25,43,874	24,90,000	24,90,000	24,90,000

	Actuals, 1953-54.	Budget Estimate, 1954-55.	Revised Estimate, 1954-55.	Budget Estimate, 1955-56.
	Rs.	Rs.	Rs.	Rs.
56, Stationery and Printing—				
Leave Salaries and Deputation Pay	.....	7,200	6,000	.....
Stores proper	2,41,154	2,74,800	2,05,000	1,22,760
Cost of Stores purchased from the Depreciation Fund	8,897	2,81,800	68,720	2,00,720
Less—Amount transferred from the Depreciation Fund	.....	—2,81,800	—68,720	—2,00,720
Other Charges—				
Books and Publications	.....	.....		.....
Government Scholarships	.....	9,000		.....
Total	2,50,051	2,91,000	2,11,000	1,22,760
57, Miscellaneous—				
Leave Salaries and Deputation Pay	.....	.....	.....	.....
Sterling Overseas Pay	.....	.....	.....	.....
Other Charges—				
Miscellaneous	.....	.....	.....	.....
Total	.....	.....	.....	.....
Total, Expenditure on Revenue Account]				
{ Charged	1,11,778	1,63,000	1,32,200	1,52,400
{ Voted	33,30,727	33,84,200	31,49,480	34,21,440
Expenditure not charged to Revenue.				
81-A, Capital Outlay on Electricity Schemes—				
Leave Salaries and Deputation Pay..	.....	.....	.....	83,600
83, Payments of Commuted Value of Pensions—				
Commuted Value of Pensions	60,480	40,000	40,000	40,000
Total Capital Expenditure	60,480	40,000	40,000	1,23,600
Debt, Deposits, Advances, etc.				
Unallocated Items—				
Concession Passages	.....	.....	.....	.....
Miscellaneous	.....	.....	32,000	.....
Total, Debt Heads	.....	.....	32,000	.....
Total, Expenditure under the control of the High Commissioner	35,02,985	35,87,200	33,53,680	36,97,440
Charged	1,11,778	1,63,000	1,32,200	1,52,400
Voted	33,91,207	34,24,200	32,21,480	35,45,040
Commonwealth Relations Office of U. K. Government—Disbursements.				
55, Superannuation Allowances and Pensions—				
Pensions of Military and Navy Officers in Civil Employment	2,49,483	1,76,000	2,04,000	1,81,400
Total, Expenditure under the Control of the Secretary o State for Commonwealth Relations of U. K. Govt.	2,49,483	1,76,000	2,04,000	1,81,400
{ Charged	1,11,778	1,63,000	1,32,200	1,52,400
{ Voted	36,40,690	36,00,200	34,25,480	37,26,440
Grand Total 'Charges in England'	37,52,468	37,63,200	35,57,680	38,78,840

Details of Public Works Department expenditure from the State Road Fund.

Serial No.	Name of Road.	Estimated Cost.	Expenditure up to end of 1954-55.	Provision for 1955-56.			
				Works Outlay.	Establishment charges at 16 per cent.	Tools and Plant charges at 2 per cent.	Total.
1	2	3	4	5	6	7	8
Major Works in Progress.							
Ahmedabad Division.							
		Rs.	Rs.	Rs.	Rs.	Rs.	Rs.
1	Ahmedabad-Gondal-Porbandar Road—Section from Dhandhuka to Bagodra. Bridge across the Bhogavo River.	8,95,300	7,72,444	50,000	8,000	1,000	59,000
2	Ahmedabad-Gondal-Porbandar Road—Section from Dhandhuka to Bagodra. Bridge across Omkar River.	2,66,500	2,26,356	20,000	3,200	400	23,600
3	Constructing Kali Motera Sughad Koba Road—Section of Ahmedabad Koba Road, Other District Road.	2,24,420	2,19,183	10,000	1,600	200	11,800
4	Construction of Ahmedabad Kutch Road, Sections II, III and IV, Sanand to Viramgam.	21,97,604	6,65,323	2,00,000	32,000	4,000	2,36,000
5	Constructing Dhandhuka Barwala-Muldhari-Gogho Road. Section I, Dhandhuka to Barwala.	5,35,731	1,11,246	10,000	1,600	200	11,800
6	Constructing Ahmedabad-Gondal-Porbandar Road—Section III, Bagodra to Dhandhuka.	34,11,605	2,23,509	20,000	3,200	400	23,600
7	Constructing Ahmedabad-Sabarmati-Adalaj-Zundal Road—Section Ahmedabad-Mehsana-Sidhpur Road.	18,15,934	2,93,895	1,50,000	24,000	3,000	1,77,000
8	Constructing Bavla Shahpur Road, Section Karala to Kaila.	8,10,486	1,04,227	10,000	1,600	200	11,800
9	Constructing Sanand-Vinchhia-Aniali Road Major District Road (Vinchhia-Aniali Section).	20,81,955	1,33,256	10,000	1,600	200	11,800
10	Constructing cross drainage works on Viramgam Sitapur Road.	3,00,000 (Approximately).	11,800	20,000	3,200	400	23,600
11	Constructing Patadi Fulki Road in Ahmedabad District limit. Other District Road length 2.5 miles.	60,770	11,800	10,000	1,600	200	11,800
12	Constructing Patadi Dasada Road. Length 1.5 miles Major District Road.	75,000 (Approximately).	11,800	10,000	1,600	200	11,800
13	Constructing Dasada Vanod Road, Major District Road, Length 2 miles.	60,000 (Approximately).	5,900	10,000	1,600	200	11,800
14	Improving the earthwork and constructing Road surface for Viramgam Sitapur Road Mile 1 to 16 Major District Road.	11,60,330	23,600	10,000	1,600	200	11,800
15	Improving the earthwork and constructing Road surface for Viramgam Sitapur Road Miles 17 to 27.3 Major District Road.	9,48,424	23,600	10,000	1,600	200	11,800
16	Constructing Ahmedabad-Gondal Porbandar Road, Section from Ranpur to Umrala up to Ahmedabad District limit mile No. 7.75 State Highway.	7,75,000 (Approximately).	23,600	10,000	1,600	200	11,800
17	Constructing Limdi Ranpur Dhandhuka Road, Major District Road M.D. R. in Dhandhuka Taluka, length 1.3 miles.	2,00,000 (Approximately).	23,600	10,000	1,600	200	11,800
18	Improvements to Ahmedabad Kuha Road, State Highway Mile 13.01.	5,34,705 (Approximately).	82,600	10,000	1,600	200	11,800
Kaira Division.							
19	Constructing Borsad Dali Road Section I Borsad to Ras.	2,67,131	2,45,174	10,000	1,600	200	11,800
20	Constructing Borsad Dali Road, Other District Road No. 36 in Kaira District Section II Ras to Kanbha.	1,71,932	51,400	10,000	1,600	200	11,800
21	Constructing Borsad Dali Road, Other District Road No. 36 in Kaira District, Section III, Kanbha to Dali.	1,41,156	70,581	10,000	1,600	200	11,800
22	Widening of Malkana Bridge	3,46,317	95,800	30,500	4,880	610	35,990

Serial No.	Name of Road.	Estimated Cost.	Expenditure upto end of 1954-55.	Provision for 1955-56.			Total.
				Works Outlay.	Establishment charges at 16 per cent.	Tools and Plant charges at 2 per cent.	
1	2	3	4	5	6	7	
		Rs.	Rs.	Rs.	Rs.	Rs.	Rs.
	<i>Kaira Division—contd.</i>						
23	Constructing a road from Mile No. 362/7 of National Highway No. 8 to Waso via Palana.	70,588	57,183	8,000	1,280	160	9,440
24	Constructing Gana Village Road	96,522	24,363	5,000	800	100	5,900
25	Constructing Cambay Petlad Road, Section II Popatvav to Petlad.	15,50,329	1,01,238	20,000	3,200	400	23,600
26	Anand-Chikodra-Sarsa-Lingda Road—Section II from Agricultural Institute to Ode.	18,92,769	1,00,029	20,000	3,200	400	23,600
27	Cambay Tarapur Kaira Road—Section Cambay to Tarapur Major District Road.	9,63,349	93,570	20,000	3,200	400	23,600
28	Constructing Anand S. Jitra Road—Section Karamsad to S. Jitra, Section II.	20,17,744	73,021	20,000	3,200	400	23,600
29	Surveying and preparing detailed road projects in connection with Post War Reconstruction Scheme in Bombay State Major District Road in Kaira District S. W. No. 54.	52,080	35,052	3,500	560	70	4,130
30	Surveying and preparing detailed road projects in connection with Post War Reconstruction Scheme in Bombay State Major District Road in Kaira District S. W. No. 62.	40,798	26,236	3,500	560	70	4,130
31	Constructing Borsad Virsad Road	4,27,426	11,800	10,000	1,600	200	11,800
32	Constructing Nenpur-Sansoli-Ghodasar-Haldarwar Road.	2,85,513	89,418	10,000	1,600	200	11,800
33	Constructing a bridge over Shedhi River in mile No. 5/7 of Pali Belasinor Road.	1,08,300	23,600	10,000	1,600	200	11,800
34	Constructing a bridge over Mohor River near Alina in mile No. 16.4 of Kaira Mahmedabad Majudha Dakor Road, S. H. No. 2.	1,05,622	59,000	10,000	1,600	200	11,800
	<i>Mehsana Division.</i>						
35	Constructing Vijapur to Visnagar Road, Mile No. 8, Major District Road.	16,32,270	36,342	10,000	1,600	200	11,800
36	Constructing Ahmedabad Kalol Mehsana-Sidhpur Road—State Highway Section I Kalol to Nandasan.	21,36,112	2,65,945	2,00,000	32,000	4,000	2,36,000
37	Constructing Ahmedabad Kalol Mehsana—Sidhpur Road—State Highway Section Nandasan to Jagudan.	7,46,354	2,42,222	1,50,000	24,000	3,000	1,77,000
38	Constructing Ahmedabad-Kalol Mehsana-Sidhpur Road—State Highway Section from Jagudan to Mehsana.	7,73,131	3,65,333	1,50,000	24,000	3,000	1,77,000
	Constructing Ahmedabad-Kalol Mehsana-Sidhpur Road—State Highway Section from Mehsana to Bhandu.	6,85,316					
39	Constructing Ahmedabad Kalol Mehsana-Sidhpur Road—State Highway Section from Unjha to Sidhpur.	15,41,518	3,07,597	1,50,000	24,000	3,000	1,77,000
40	Kalol Nardipur Mansa Vijapur Road, Major District Road.	25,54,675 (Approximately).	1,03,443	30,000	4,800	600	35,400
41	Mehsana Dhinoj Chansama Harij Road, Major District Road.	40,23,606 (Approximately).	1,19,232	1,50,000	24,000	3,000	1,77,000
42	Constructing Vijapur to Ransipur Road, Mile No. 13	10,93,202	35,400	10,000	1,600	200	11,800
43	Constructing a bridge over Pushpavat River on Ahmedabad-Kalol-Mehsana Sidhpur Road, State Highway.	2,06,800 (Approximately).	35,400	30,000	4,800	600	35,400
44	Constructing a Bridge over Khari River	2,65,600	35,400	30,000	4,800	600	35,400
45	Constructing a Bridge over Rupar River	2,65,600	35,400	30,000	4,800	600	35,400

Serial No.	Name of Road.	Estimated Cost.	Expenditure up to end of 1954-55.	Provision for 1955-56.			
				Works Outlay.	Establishment charges at 16 per cent.	Tools and Plant charges at 2 per cent.	Total.
1	2	3	4	5	6	7	8
	<i>Mehsana Division—contd.</i>	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.
46	Constructing Ahmedabad-Kalol-Mehsana-Sidhpur Road, S. H. Section from Bhandu to Unawa in Sidhpur Taluka.	2,70,175	94,400	50,000	8,000	1,000	59,000
47	Missing link of Sidhpur-Becharaji Road, Major District Road.	1,34,914	35,400	10,000	1,600	200	11,800
48	Kali-Detroj Road, Portion in Bombay State Limit.	5,08,689	11,800	10,000	1,600	200	11,800
49	Constructing Mehsana-Visnagar Kheralu Road, Section from Mehsana to Visnagar, Major District Road.	7,04,299	59,000	10,000	1,600	200	11,800
	<i>Amreli Division.</i>						
50	Constructing Amreli-Varsada-Lathi Road ...	56,807	63,610	1,500	240	30	1,770
51	Constructing Khambha Kundla Road ...	2,03,812	49,741	10,000	1,600	200	11,800
52	Remodelling and Reconstructing Amreli-Kundla Road.	4,36,624	1,27,792	10,000	1,600	200	11,600
	<i>Sabar Kantha Division.</i>						
53	Constructing a bridge over Hathmati River on Idar-Himatnagar Road, Mile No. 17.	9,67,735	1,49,857	1,00,000	16,000	2,000	1,18,000
54	Constructing Himatnagar-Modasa-Meghraj Road Major District Road Section II, Raigadh to Modasa—						
	(a) Road works including C. D. Works ...	10,92,137	1,52,161	10,000	1,600	200	11,800
	(b) Land Acquisition ...	72,005					
55	Idar Khedbrahma Road, Section I, Idar to Vadali, Major District Road	1,98,100	83,544	10,000	1,600	200	11,800
56	Constructing Himatnagar-Modasa-Meghraj Road, Major District Road Section II, Modasa to Meghraj.	11,74,362	1,18,000	10,000	1,600	200	11,800
57	Widening and strengthening existing bridge across the Watrak River in Mile No. 406 of Kapadwanj Bibipura Modasa Section of Bombay Rajputana Road.	4,55,211	1,77,000	1,00,000	16,000	2,000	1,18,000
58	Remodelling culvert No. 18 in Mile No. 398/1 of Bombay-Rajputana Road, Section Kapadwanj to Modasa.	26,307	11,800	10,000	1,600	200	11,800
59	Land acquisition for Idar-Khedbrahma Road ..	32,216	5,900	5,000	800	100	5,900
60	Bayad Sathamba Road	1,47,533	11,800	5,000	800	100	5,900
61	Bayad Gabat-Ubran Road	2,75,000	11,800	5,000	800	100	5,900
62	Constructing a bridge over Mazam River near Modasa on Himatnagar-Modasa-Meghraj Road.	2,35,000	11,800	10,000	1,600	200	11,800
63	Bridge over Harnav River at Khedbrahma on Idar-Khedbrahma Road.	6,35,000	11,800	50,000	8,000	1,000	59,000
64	Renovating and bringing to standard existing cross drainage works on Dhansura-Talod Road.	3,00,000	59,000	20,000	3,200	400	23,600
65	Renovating and bringing to standard existing cross drainage works on Dhansura to Modasa Road.	3,00,000	59,000	20,000	3,200	400	23,600
66	Renovating and bringing to standard existing cross drainage works on Dhansura to Kapadwanj Road up to S. K. District limits.	3,00,000	59,000	20,000	3,200	400	23,600
67	Constructing Modasa-Malpur Road, Section Sakaria to Malpur Major District Road.						
	(a) Road works including C. D. Works ...	7,51,732	1,18,000	10,000	1,600	200	11,800
	(b) Land Acquisition	38,269					
	<i>Banas Kantha Division.</i>						
68	Constructing a road from Balaram to Ambaji, Section II Kanpur to Ambaji (12 Miles) bringing to Standard of other District Road.	9,58,921	35,200	10,000	1,600	200	11,800
69	Constructing a road from Palanpur to Danta ..	18,79,878	59,000	10,000	1,600	200	11,800

Serial No.	Name of Road.	Estimated Cost.	Expenditure up to end of 1954-55.	Provision for 1955-56.			
				Works Outlay.	Establishment charges at 16 per cent.	Tools and Plant charges at 2 per cent.	Total.
1	2	3	4	5	6	7	8
		Rs.	Rs.	Rs.	Rs.	Rs.	Rs.
	<i>Broach Division.</i>						
70	Construction of Broach Bhensali Road—Bridge in Mile No. 12/7 of Bhensali Khadi.	7,50,000	1,10,835	1,50,000	24,000	3,000	1,77,000
71	Jambusar-Masar-Baroda-Halol-Godhra Road—State Highway in Broach District.	4,22,149	1,88,020	50,000	8,000	1,000	59,000
72	Constructing an Inspection Bungalow at Sagbara in Broach District.	39,036	20,000	15,000	2,400	300	17,700
73	Constructing an Inspection Bungalow at Netranj, district Broach.	43,826	20,000	20,000	3,200	400	23,600
74	Improvements to Broach Bundar Road	1,14,125	20,000	20,000	3,200	400	23,600
75	Strengthening and widening the bridge across Kim River on Bombay-Ahmedabad Road. (Temporary N. H. No. 8).	2,56,257	50,000	40,000	6,400	800	47,200
	<i>Baroda Division.</i>						
76	Construction of Chhota-Udepur-Ferkuwa-Alirajpur Road—Section of Baroda-Dabhoi-Bodeli-Chhota-Udepur.	13,53,000	1,00,000	80,000	12,800	1,600	94,400
77	Constructing Dabhoi-Tilakwada Road—Mile 0/0 to 5/0.	3,65,565	40,000	10,000	1,600	200	11,800
	<i>Navsari and Dange Division.</i>						
78	Construction of Bulsar (North Approach of Auranga River) Gundelo-Khergam Road.	5,20,000	11,800	5,000	800	100	5,900
79	Land acquisition for approach road at Aerodrome, etc., at Parsoli.	26,904	21,004	5,000	800	100	5,900
80	Constructing Causeway across Ambica River between Kankholi and Dhamdaohha on Gandevi-Amalsad Road.	5,27,383	59,000	40,000	6,400	800	47,200
81	Reconstructing Maroli-Umrath Road—Mile 0/0 to 10/3.	2,03,838 (Work Portion.)	70,800	10,000	1,600	200	11,800
82	Constructing Causeway over Auranga River at Kailas Ovara.	5,63,961	1,84,464	40,000	6,400	800	47,200
83	Constructing Causeway over Kaveri River near Pratapnagar on Chikhli-Billimora Road.	1,91,300	.....	10,000	1,600	200	11,800
84	Constructing Causeway near Valzar on Kaveri River on Chikhli-Billimora Road.	2,72,500	.....	10,000	1,600	200	11,800
85	Constructing a submersible bridge near Ambika River near Waghai (Kelad crossing) on Waghai-Billimora Road.	1,75,266	.....	10,000	1,600	200	11,800
	<i>Surat Division.</i>						
86	Carrying out improvements of miles of Surat-Sachin-Lajpore Road.	6,88,579	47,200	50,000	8,000	1,000	59,000
87	Remodelling Vadoli-kim-Mandvi Road—Miles 0/0 to 7/0.	5,32,430	4,85,837	40,000	6,400	800	47,200
88	Nana-Varachha-Sarthan Road—Section of Surat-Kamrej-Kadod Road.	1,60,455	35,752	20,000	3,200	400	23,600
89	Carrying out improvements to Mile No. 1/6 to 10/1 of Surat-Davies-Dumas Road.	4,38,800	54,255	20,000	3,200	400	23,600
	<i>Panch Mahals Division.</i>						
90	Constructing a bridge over River Panam at Lunawada.	8,74,836	1,24,444	1,00,000	16,000	2,000	1,18,000
91	Constructing a low level Causeway across Panam River at Baria.	2,13,460	1,19,612	80,000	12,800	1,600	94,400
92	Constructing a bridge on Panam River on Godhra-Salia—Section of Ahmedabad-Indore Road.	7,18,175	59,000	80,000	12,800	1,600	94,400

Serial No.	Name of Road.	Estimated Cost.	Expenditure up-to end of 1954-55.	Provision for 1955-56.			
				Works. Outlay.	Establishment charges at 16 per cent.	Tools and Plant charges at 2 per cent.	Total.
1	2	3	4	5	6	7	8
		Rs.	Rs.	Rs.	Rs.	Rs.	Rs.
	<i>Kolaba Division.</i>						
93	Constructing Kharpada Savroli Road ...	8,78,906	89,893	20,000	3,200	400	23,600
94	Constructing Alibag Roha Road Section I-B via Chavre to Nidi.	6,78,985	1,27,339	20,000	3,200	400	23,600
95	Constructing Kashala Khandus Road, Section II, From Pathraj to Khandus.	1,47,283	52,572	10,000	1,600	200	11,800
96	Constructing Kon Gulsand Kharpada Road ...	2,14,625	49,868	10,000	1,600	200	11,800
97	Shenva Dholkhamb Road ...	3,33,699	1,61,407	10,000	1,600	200	11,800
98	Constructing a Fabricated timber bridge over the Kundalika River near Patnus.	30,003	3,540	10,000	1,600	200	11,800
99	Construction of approach roads to the bridge across the River Amba on Nagothana Pali Road, Major District Road in Kolaba District.	1,12,464	23,600	10,000	1,600	200	11,800
100	Constructing Roha Murud Road via Nalephodi, Section I, Roha to Usar.	98,658	11,800	10,000	1,600	200	11,800
101	Constructing Roha Murud Road via Gophanwadi and Chanera Section II, Gophanwadi to Chanera.	2,86,037	23,600	20,000	3,200	400	23,600
102	Constructing Murbad Mhasa Chinchwadi Road, Section I, Murbad to Mhasa.	9,85,781	11,800	10,000	1,600	200	11,800
103	Constructing Murbad Mhasa Chinchwadi Road, Section II, Mhasa to Chinchwadi up to border of Kolaba District.	2,91,187	23,600	10,000	1,600	200	11,800
104	Construction of approaches to Bridge across Dharamtar Creek in mile No. 14 of Alibag Khopoli Road.	3,77,600	2,65,500	50,000	8,000	1,000	59,000
	<i>East Khandesh Division.</i>						
105	Construction [of Erandol Kasoda-Bhadgaon Road	3,09,166	1,20,197	20,000	3,200	400	23,600
106	Constructing bridge over Nalla No. 152 in Mile No. 51/1 of Shirpur Raver Road.	3,24,233	1,71,616	40,000	6,400	800	47,200
107	Construction of Jalgaon Idgaon Chincholi Road ...	8,05,675	43,379	10,000	1,600	200	11,800
108	Widening and bringing up to Standard Yawal Bhusawal Road.	6,71,814	37,177	10,000	1,600	200	11,800
109	Bridge at Savkheda	21,16,060 (Approximately).	1,00,000	3,00,000	48,000	6,000	3,54,000
	<i>North Satara Division.</i>						
110	Satara Yeoteshwar Walwan Road Section from Satara to Kas.	8,77,023	2,61,444	30,000	4,800	600	35,400
111	Constructing a ghat portion in the Panchgani Hills of the Kudal-Panchgani Road.	12,37,840	3,60,137	30,000	4,800	600	35,400
112	Improvements to the portion of Karad Yelgam Mohara Charan Road from Karad to Yanapa Khind.	2,50,000	11,800	30,000	4,800	600	35,400
113	Dehiwadi Malawadi Budh Road Section III, Malawadi to Budh.	4,07,734	50,760	30,000	4,800	600	35,400
114	Construction of bridge at Pophati in Mile No. 38/7 of Chiplun Karad Road.	1,90,589	94,400	10,000	1,600	200	11,800
	<i>Sholapur Division.</i>						
115	Constructing a bridge across the Sangola Nalla on Miraj Pandharpur Road.	83,088	50,963	15,000	2,400	300	17,700
	<i>Poona Division.</i>						
116	Bassein-Sativli-Bhiwandi-Kalyan Murbad Vaishakhare Malsej Ahmednagar Road Miles 13/6 to 23/0.	11,01,022	86,545	10,000	1,600	200	11,800
	<i>Nasik (Roads and Buildings) Division.</i>						
117	Modernising Nasik Trimbak Road ...	15,05,274	8,72,000	4,00,000	64,000	8,000	4,72,000

Serial No.	Name of Road.	Estimated Cost.	Expenditure up-to end of 1954-55.	Provision for 1955-56.			
				Works. Outlay.	Establishment charges at 16 per cent.	Tools and Plant charges at 2 per cent.	Total.
1	2	3	4	5	6	7	8
		Rs.	Rs.	Rs.	Rs.	Rs.	Rs.
<i>Gangapur Storage Division.</i>							
118	Constructing Girnare Waghare Road, Part III of Niphad Adgaon Mhasrul Ginare Waghare Road.	5,11,169	94,400	10,000	1,600	200	11,800
<i>Ahmednagar Division.</i>							
119	Constructing Wadgaon-Deodaithan Pimpri Kuldharan Belwandi Ahmednagar Dhond Road.	10,07,349	1,06,200	10,000	1,600	200	11,800
<i>Belgaum Division.</i>							
120	Akkaagar Tavalgeri Kadbi Road	1,61,656	5,900	10,000	1,600	200	11,800
121	Construction of section I miles 140, 197 from Sulga to Rakaskop boundary of Sulga Belgundi Rakaskop Tudiya Hajgoli Road.	1,40,197	17,300	10,000	1,600	200	11,800
122	Construction of Belgaum Budihaal Road (Major District Road).	3,50,000	23,000	10,000	1,600	200	11,800
123	Construction of Hoskoti Belgaum Bagalkot Road ...	72,000	11,800	10,000	1,600	200	11,800
<i>South Satara Division.</i>							
124	Constructing remaining length of approaches on either sides and land acquisition in connection with the work on constructing bridge over Yerla river near Nimni on Tasgaon Ashta Road.	21,225	5,900	10,000	1,600	200	11,800
125	Constructing a link road joining Karad Tasgaon Road in mile No. 29/1.	1,37,725	23,600	10,000	1,600	200	11,800
126	Constructing a bridge across Kavalapur Nalla on Sangli Tasgaon Road.	1,66,579	50,000	30,000	4,800	600	35,400
127	Constructing a submersible bridge across Kapoor Nalla near Tasgaon.	1,53,073	50,000	30,000	4,800	600	35,400
128	Constructing a bridge across Morna river near Shirala on Shirala Chalan Road.	1,94,091	50,000	30,000	4,800	600	35,400
<i>Ratnagiri Division.</i>							
129	Construction of Bankot Mandangad Road, Major District Road, Section from Mandangad to Shenala.	2,46,621	93,116	10,000	1,600	200	11,800
130	Kolaba District border Mhapral Kumla Visapur Palil Sakholi Road, Section from Visapur to Kumla.	4,21,606	1,34,523	20,000	3,200	400	23,600
131	Rajapur Anaskura Ghat Road, section from Oni to Raypatan.	13,60,753	1,78,885	20,000	3,200	400	23,600
132	Construction of an R. C. C. deck girder bridge at Gurumwad in mile 11/6 of Malwan Kasal Road.	74,863	23,600	10,000	1,600	200	11,800
133	Reconstructing an R. C. C. bridge in mile No. 12/3 of Malwan Kasal Road.	34,847	11,800	10,000	1,600	200	11,800
134	Reconstructing an R. C. C. culvert in mile No. 15/3 of Malwan Kasal Road.	34,640	11,800	10,000	1,600	200	11,800
135	Reconstructing an R. C. C. bridge in mile 13/6 of Malwan Kasal Road.	87,133	23,600	10,000	1,600	200	11,800
136	Constructing a bridge in mile No. 38/7 of Chiplun Karad Road (i.e., erecting and dismantling Bailey Bridge at Pophali).	30,000	18,059	10,000	1,600	200	11,800
<i>Dharwar Division.</i>							
137	Gokul Approach Road	63,713	52,241	7,490	1,200	150	8,840
138	Bridge across the Nalla near Dangihani on Ranebennur Mysore Masur Frontier Road.	69,986	23,600	10,000	1,600	200	11,800

Serial No.	Name of Road.	Estimated Cost.	Expenditure up to end of 1954-55.	Provision for 1955-56.			
				Works Outlay.	Establishment charges at 16 per cent.	Tools and Plant charges at 2 per cent.	Total.
1	2	3	4	5	6	7	8
		Rs.	Rs.	Rs.	Rs.	Rs.	Rs.
	<i>Kanara Division.</i>						
139	Constructing a bridge across the river Aghanashini at Sarkuli on Kolgibus Herur Siddapur Road.	1,33,700	66,060	20,000	3,200	400	23,600
140	Constructing a bridge over Aghanashini river near Karkiswal on Kolgibus Herur Siddapur Road.	1,61,158	23,600	20,000	3,200	400	23,600
141	Constructing a bridge across Aghanashini river near Divgi (West Coast Road Programme).	14,00,000	....	1,10,000	17,600	2,200	1,29,800
142	Running of precision levelling by the survey of India and constructing B. M. S. on roads on various places.	34,594 (Work Portion.)	5,900	5,000	800	100	5,900
143	Constructing a bridge over Venkatapur river near Shirali (West Coast Road Programme).	4,21,000	1,34,790	40,000	6,400	800	47,200
	<i>New Major Works.</i>						
	<i>Ahmedabad Division.</i>						
144	Constructing a high level causeway over River Bhadar near Ranpur Town on Dhandhuka Ranpur Road. State Highway.	4,65,885		10,000	1,600	200	11,800
145	Constructing Viramgam Wadhwan Road Section Thori to Vithalgadh up to Ahmedabad District limit.	1,50,000		5,000	800	100	5,900
146	Constructing a low level causeway over Rodh River on Bavla Shahpur Road, Other District Road.	1,29,300		5,000	800	100	5,900
147	Surveying and preparing plans and estimates of roads in North Gujarat Circle.	4,26,000		20,000	3,200	400	23,600
148	Constructing a pucca road from Botad to Sarangpur in Bombay State limits up to Ahmedabad District limit—Other District Road.	20,957		5,000	800	100	5,900
149	Constructing Bagodra Jawaraj Rinza Road 8 miles State Highway Section of Bagodra Jawaraj Rinza Tarapur Borsad Vasad Baroda Road.	10,00,000 (Approx.)		30,000	4,800	600	35,400
150	Constructing Jawaraj Gundi to Lolia on Ahmedabad Gondal Forbunder Road 6 miles Major District Road.	6,00,000 (Approx.)		10,000	1,600	200	11,800
151	Constructing Bagodra-Shahpur Road, Section of Bagodra to Shahpur-Viramgam-Sitampur-Becharaji Road—Major District Road.	25,00,000 (Approx.)		20,000	3,200	400	23,600
152	Constructing Shahpur-Viramgam Road, Section Bagodra to Shahpur, Viramgam-Sitapur-Becharaji Road—Major District Road.	15,00,000		20,000	3,200	400	23,600
153	Improving and bringing to the standard of Major District Road from Bavla to Rasikpura Section of Sanand Bavla-Dholka-Rasikpura-Kaira Road.	13,00,000		20,000	3,200	400	23,600
154	Improving Dholera Light House (Vithal Bunder) Road Section of Dhandhuka Dholera Rah Talao to Dholera Light House road—Major District Road Mile 11.	8,80,000		10,000	1,600	200	11,800
	<i>Kaira Division.</i>						
155	Constructing Inspection Bungalow at Sevalia	59,680		10,000	1,600	200	11,800
156	Constructing a low level causeway across Waranshi River near Kapadwanj on Kapadwanj Attarumba Road Section from Kapadwanj to Jalia, Other District Road No. 4 is Kapadwanj Taluka.	98,960		10,000	1,600	200	11,800
157	Anand Samarkha Bhalej Lingda Road, Major District Road No. 12, Kaira District: Section II Bhalej to Lingda (5 miles).	4,00,000		10,000	1,600	200	11,800
158	Proposed extension of Anand Samarkha Bhalej Road on National Highway No. 8 Major District Road No. 12 (3 miles 5 F.).	40,000		5,000	800	100	5,900

Serial No.	Name of Road.	Estimated Cost.	Expenditure upto end of 1954-55.	Provision for 1955-56.			
				Works Outlay.	Establishment charges at 16 per cent.	Tools and Plant charges at 2 per cent.	Total.
1	2	3	4	5	6	7	8
	<i>Kaira Division—contd.</i>	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.
159	Widening and strengthening Shedhi Bridge in Mile No. 19 of Nadiad-Dakor Road.	74,334		10,000	1,600	200	11,800
160	Vasad Borsad Dharamaj Tarapur Rinja Jamary Bagodra Road, Missing links from Wasad to Rinja-State Highway 33 miles Section Dharmaj to Tarapur.	6,00,000		30,000	4,800	600	35,400
161	Do. do. Section Rinja to Tarapur.	8,00,000		30,000	4,800	600	35,400
162	Constructing Sojitra Tarapur Road Major District Road Joining Anand Sojitra Road on Vasad Dharamaj Tarapur Rinja Road, State Highway 5-4 miles.	6,30,000		10,000	1,600	200	11,800
163	Ahmedabad-Mirzapur Kathlal-Lasundra-Vardala-Balasinor-Sakarja Road-Kaira District limit State Highway No. 3 Kaira District Mile 40-5.	45,00,000		40,000	6,400	800	47,200
164	Petlad Vatav-Mohlav-Akhdol Pipata-Nadiad Road, Other District Road No. 56(16.5 Miles).	8,12,500		10,000	1,600	200	11,800
	<i>Mehsana Division.</i>						
165	Constructing and Inspection Bungalow at Mudhera.	47,460		10,000	1,600	200	11,800
166	Constructing Patan-Balasin Unjha Road Section Visalvasna to Unjha Major District Road Length 4-75 miles.	3,65,934		10,000	1,600	200	11,800
167	Kadi-Kalol Road portion Kadi to Chhatal joining State Highway (8 miles approximately) Major District Road.	4,80,000		10,000	1,600	200	11,800
168	Viramgam-Becharaji Mudhera-Chanasma Patan-Wagdod-Deesa Road (M. D. R.) Section Becharaji to Mudhera Portion from Railway level crossing near Becharaji to Mudhera 8 miles.	4,80,000 (Approx.)		20,000	3,200	400	23,600
169	Constructing Patan-Balasin Unjha Road Section from Patan to Visal wasna (Major District Road) Length 11-45 miles.	10,40,780 (Approx.)		10,000	1,600	200	11,800
170	Viramgam-Becharaji Mudhera-Chanasma-Patan-Wagdod-Deesa Road (Major District Road). Section Patan to Waghodod Major District Road 11 miles.	6,60,000 (Approx.)		10,000	1,600	200	11,800
171	Constructing Sidhpur Khoda Mandali-Kheralu Road Major District Road Length 18 miles.	12,74,000 (Approx.)		10,000	1,600	200	11,800
172	Sidhpur-Kheralu, Valasna Idar Road Other District Road Section from Kheralu to Valasna Length 11 miles.	5,31,000		10,000	1,600	200	11,800
173	Patan-Sidhpur Road-Major District Road 18 Miles.	7,20,000		10,000	1,600	200	11,800
174	Mehsana-Visnagar-Vadnagar-Kheralu Road-Major District Road Section Visnagar to Kheralu Major District Road 16 Miles.	9,60,000		10,000	1,600	200	11,800
	<i>Amreli Division.</i>						
175	Reconstructing cross drainage works on Amreli Dhari Sapness Road from Gavadka to Chalala, major District Road.	1,50,000		5,000	800	100	5,900
176	Reconstructing cross drainage works on Chalala to Dhari Major District Road.	1,00,000		5,000	800	100	5,900
177	Reconstructing Chalala Kundla Road—Other District Road 5-4 miles.	2,46,710		10,000	1,600	200	11,800
178	Constructing a bridge across Shell river in mile No. 11 of Amreli Kundla Road, Major District Road.	2,00,000		10,000	1,600	200	11,800
179	Cement concreting Rajkot-Bhavnagar Road Portion lying in Bombay State limit 3 miles Major District Road.	3,00,000		10,000	1,600	200	11,800

Serial No.	Name of Road.	Estimated Cost.	Expenditure up to end of 1954-55.	Provision for 1955-56.			
				Works Outlay.	Establishment charges at 16 per cent.	Tools and Plant charges at 2 per cent.	Total.
1	2	3	4	5	6	7	8
		Rs.	Rs.	Rs.	Rs.	Rs.	Rs.
<i>Sabarkantha Division.</i>							
180	Construction of an Inspection Bungalow with Out-Houses at Himatnagar.	66,400		10,000	1,600	200	11,800
181	Constructing an Inspection Bungalow with Out-Houses at Idar.	66,600		10,000	1,600	200	11,800
182	Constructing an Inspection Bungalow with Out-Houses at Vijaynagar.	67,300		10,000	1,600	200	11,800
183	Constructing a Rest House at Malpur ...	43,200		10,000	1,600	200	11,800
184	Constructing an Inspection Bungalow at Shamlaji	45,000		10,000	1,600	200	11,800
185	Constructing a bridge over Vekri River at Mathasur on Idar Khedbrahma Section of Himatnagar-Idar Khedbrahma-Mota-Ambaji-Mount Abu Road (State Highway).	4,00,000		10,000	1,600	200	11,800
186	Construction of a missing link on Himatnagar-Idar Road, near Himatnagar 2 Miles (joining N. H. to Himatnagar-Idar-Khedbrahma-Mota-Ambaji-Mount Abu-Jodhpur Road) (State Highway).	3,00,000		10,000	1,600	200	11,800
187	Constructing Modasa-Tintoi-Shamlaji Road (i) Umedpur to Tintoi 3 miles-(ii) Tintoi to Shamlaji 10 miles.	2,80,000		10,000	1,600	200	11,800
188	Widening and strengthening the existing bridge across river Majam near Vadgam on Dhansura-Talod Road—Major District Road.	3,00,000		10,000	1,600	200	11,800
189	Vadali Khedbrahma Section of Himatnagar Idar Khedbrahma Mota Ambaji-Mount Abu Road (State Highway).	6,50,000		10,000	1,600	200	11,800
190	Constructing a bridge over Meshwa river, near Kabola, on Himatnagar Modasa-Malpur Lunawada Godhra Road (State Highway).	5,00,000		10,000	1,600	200	11,800
191	Constructing Idar-Vijaynagar Road, up to Rajasthan Border Road.	19,80,000		20,000	3,200	400	23,600
192	Constructing bridge over Khari river on Prantij-Harsol Road—Major District Road.	8,00,000		10,000	1,600	200	11,800
<i>Banaskantha Division.</i>							
193	Constructing Inspection Bungalow at Tharad ...	65,000		10,000	1,600	200	11,800
194	Constructing bridge over Bagodra river Radhanpur Surwal Road Section of Santalpur-Radhanpur-Sami-Harij Road—Major District Road,	3,00,000		10,000	1,600	200	11,800
195	Constructing a bridge over Saraswati river, near Vasana from Radhanpur to Surwal Road—Major District Road.	4,00,000		10,000	1,600	200	11,800
196	Constructing a bridge over Khari river on Radhanpur Surwal Road—Major District Road.	4,00,000		10,000	1,600	200	11,800
197	Constructing a bridge over Umardashi River to serve Palanpur-Vadgam and Palanpur-Danta Road.	3,00,000		20,000	3,200	400	23,600
198	Constructing Deesa-Dhanera Road—Major District Road.	16,00,000		20,000	3,200	400	23,600
199	Constructing bridge over Banas river at Gohnath on Radhanpur-Surwal Section of Santalpur-Radhanpur-Sami-Harij Road—Major District Road.	11,00,000		50,000	8,000	1,000	59,000
<i>Broach Division.</i>							
200	Improvements to Jambusar-Tankeria Road, other District Road.	3,00,000		10,000	1,600	200	11,800
201	Improvements to Jambusar-Kavi Road ...	2,50,000		10,000	1,600	200	11,800
202	Constructing Cross Drainage Works on Broach-Jambusar Road.	1,33,000		20,000	3,200	400	23,600

Serial No.	Name of Road.	Estimated Cost.	Expenditure up to end of 1954-55.	Provision for 1955-56.			
				Works Outlay.	Establishment charges at 16 per cent.	Tools and Plant charges at 2 per cent.	Total.
1	2	3	4	5	6	7	8
	<i>Broach Division—contd.</i>	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.
203	Construction of a bridge across Amaravati river on Ankleshwar-Rajpipla Road.	3,03,356		10,000	1,600	200	11,800
204	Construction of a bridge across Madhuvati river on Ankleshwar-Rajpipla Road.	2,09,800		10,000	1,600	200	11,800
205	Constructing Jhagadia-Valia-Dehali-Bhamadia Rajpura-Wadi, Zankhvav-Mandvi-Road—Section from Valia to Wadi.	5,00,000		10,000	1,600	200	11,800
206	Bulsar-Dharampur Bansda-Madhi-Mandvi-Netranj-Bodeli-Godhra-Lunavada-Malpur-Modasa Road—State Highway. Construction of a bridge across Narmada River near Rampura.	20,00,000 (approximately).		80,000	12,800	1,600	94,400
207	Constructing Major Bridges on Ankleshwar-Netranj Dediapada Sagbara Road, (State Highway.):— (1) Bridge across Karjan River, at Thava ...	7,00,000		10,000	1,600	200	11,200
208	Constructing Ankleshwar-Dadhah-Rajpardi-Rajpipla Road Bridge across Karjan River near Rajpipla.	8,00,000		20,000	3,200	400	23,600
209	Amod-Sarbhah-Palej Road ...	5,92,687		10,000	1,600	200	11,800
	<i>Baroda Division.</i>						
210	Constructing Jetpur-Kadwal Road—Other District Road of Baroda District.	3,06,229		10,000	1,600	200	11,800
211	Metalling Rawal-Waghodia Road ...	74,120		5,000	800	100	5,900
212	Constructing Dabhoi-Tilakwada Road Earth work land acquisition and providing boundary stones in miles No. 16/4 to 17/6.	43,153		5,000	800	100	5,900
213	Bulsar-Dharampur-Bansda-Mandvi-Zankhvav-Netranj-Bodeli-Godhra-Lunawada-Modasa to N. Highway No. 8. Section from Naswadi Nathpur Kosindra Rissing Link 7 Miles.	4,50,000		10,000	1,600	200	11,800
214	Completion of Parapet wall of the tank at Chhota Udepur.	37,450		5,000	800	100	5,900
215	Improving Baroda-Savli Road—Miles 3/2 to 6/0 Major District Road.	1,31,400		10,000	1,600	200	11,800
216	Constructing Bhaderva-Savli Road ...	4,90,000		10,000	1,600	200	11,800
217	Improving Baroda-Savli Road, Miles No. 6/0 to 18/2	9,98,920		10,000	1,600	200	11,800
218	Constructing Tilakwada-Naswadi-Galboriad-Kawant Road.	10,00,000		10,000	1,600	200	11,800
219	Constructing Bhadarpur-Sankheda-Bhatpur Road	10,00,000		10,000	1,600	200	11,800
220	Constructing a bridge across Orsang river on Chhota Udepur-Kawant Road.	18,00,000		50,000	8,000	1,000	59,000
221	Constructing Timba-Savli Road ...	15,40,000		20,000	3,200	400	23,600
222	Bulsar-Dharampur-Bansda-Madhi-Mandvi-Netranj-Bodeli-Godhra-Lunawada-Malpur-Modasa Road—State Highway. Constructing a bridge across Orsang river near Bodeli.	7,00,000		20,000	3,200	400	23,600
223	Setting up equipment for testifying Road Stones and aggregates as per prevailing standard.	21,790 (Approx)		20,000	3,200	400	23,600
	<i>Navsari and Dangs Division.</i>						
224	Road from Zuzva to Kampria meeting Bulsar-Dharampur State Highway in M. No. 12/6.	2,04,523		30,000	4,800	600	35,400
225	Constructing Mindhola Bridge approaches at Varegam on Surat Sachin Lajpore Navsari Road.	3,00,000		20,000	3,200	400	23,600
226	Bulsar-Dharampur-Bansda-Madhi-Mandvi Netranj-Bodeli-Godhra-Lunawada-Malpur-Modasa road constructing bridge over Ambica river near Unai.	2,50,000		10,000	1,600	200	11,800

Serial No.	Name of Road.	Estimated Cost.	Expenditure up to end of 1954-55.	Provision for 1955-56.			
				Works Outlay.	Establishment charges at 16 per cent.	Tools and Plant charges at 2 per cent.	Total.
1	2	3	4	5	6	7	8
	<i>Navasari and Dangs Division—contd.</i>	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.
227	Bulsar-Dharampur-Bansda-Madhi-Mandvi-Natranj Bodeli-Godhra-Lunawada-Malpur-Modasa Road, constructing Bridge over Purna river near Gadag.	1,50,000		10,000	1,600	200	11,800
228	Bulsar-Dharampur-Bansda-Madhi-Mandvi-Natranj, Bodeli-Godhra-Lunawada-Malpur-Modasa Road, constructing Bridge over Walan river.	1,00,000		10,000	1,600	200	11,800
229	Constructing-Kasum-K u v a-Wankal-Bulsar-Dharampur Road.	1,00,000		10,000	1,600	200	11,800
230	Bulsar-Dharampur-Baroda-Unai-Madhi-M a n d v i Natranj-Badli-Godhra-Lunawada-M a l p u r-Modasa Road—State Highway.—						
	(i) Reconstructing and bringing up to State Highway standard portion from Bansda to Khanpur of State Highway No. 4.	8,00,000		20,000	3,200	400	23,600
	(ii) Acquiring Land for the above Do. ...	1,00,000					
231	Bridge across Bamti River at Asura near Dharampur on Bansda-Dharampur Road—State Highway in Surat District.	1,91,154		10,000	1,600	200	11,800
232	Construction of a bridge across Kaveri River near Chikhli.	1,55,188		10,000	1,600	200	11,800
	<i>Surat Division.</i>						
233	Constructing Surat-Nana-Varachha-Sarthana-Kamrej Moti-Falod-Kadod Road. Major District Road in Surat District Section Surat to Nana Varachha.	2,33,233		20,000	3,200	400	23,600
234	Bulsar Dharampur Bansda Madhi Mandvi Natranj Bodeli Godhra Lunawada Malpur Modasa Road, S. H. constructing bridge over Zankhari river near Valod.	4,33,605		10,000	1,600	200	11,800
235	Construction of Rayam Sankri Rimberva approach Road, Village Road	55,000		20,000	3,200	400	23,600
236	Constructing Bardoli Mahuwa-Anaval Road Major District Road Section from Bardoli to Mahuwa excluding Beda Khedi and its approaches.	4,82,340 (work portion).		10,000	1,600	200	11,800
237	Constructing Kosmada Village Road V. R. No. 82 taluka Chorasi.	96,122		50,000	8,000	1,000	59,000
238	Construction of Section Vyara to Gadat of Vyara-Unai Road-Major District Road in Surat District.	8,78,392		10,000	1,600	200	11,800
239	Constructing Surat (Hope Bridge) Mora Hajira Branch, Savali Road—Other District Road in Chorasi Taluka, District Surat.	7,43,462		30,000	4,800	600	35,400
	<i>Panch Mahals Division.</i>						
240	Constructing a road from Champaner-Ranjitnagar Devgad-Varia Section Champaner to Ranjitnagar.	98,980		5,000	800	100	5,900
241	Constructing a bridge over Khari river in M. No. 84/4 of Ahmedabad-Indore Road Section from Godhra to Pali.	3,00,000		10,000	1,600	200	11,800
242	Reconstructing and Bringing to Standard existing Dohad-Jhalod Road.	4,17,788		10,000	1,600	200	11,800
243	Constructing a Road from Santrampur to Jhalod ...	19,43,017		20,000	3,200	400	23,600
244	Constructing a Road from Lunawada to Santrampur.	20,00,000		20,000	3,200	400	23,600
245	Constructing a Bridge across Mahi River on Godhra-Lunawada-Malpur-Modasa Road.	12,00,000		30,000	4,800	600	35,400
	<i>Thana Division.</i>						
246	Construction of a bridge over Bhatsa river in Shahapur Taluka.	1,60,000		10,000	1,600	200	11,800
	<i>Kolaba Division.</i>						
247	Providing floating landing stage at Revadanda Creeks.	50,000		10,000	1,600	200	11,800

Serial No.	Name of Road.	Estimated Cost.	Expenditure up to end of 1954-55.	Provision for 1955-56.			
				Works Outlay.	Establishment charges at 16 per cent.	Tools and Plant charges at 2 per cent.	Total.
1	2	3	4	5	6	7	8
		Rs.	Rs.	Rs.	Rs.	Rs.	Rs.
	<i>Poona Division.</i>						
248	Bridge across Mula river at Paud	1,50,000		10,000	1,600	200	11,800
249	Bridge at Chale	60,000		10,000	1,600	200	11,800
250	Bridge across Kanand river at Vele	60,000		10,000	1,600	200	11,800
251	Constructing Pirangut Mutha Road, other District Road in Poona District.	4,43,000		10,000	1,600	200	11,800
	<i>East Khandesh Division.</i>						
252	Constructing a submersible bridge on Nalla No. 110 in Mile No. 37/6 of Shirpur-Rever Road in East Khandesh District.	52,805		10,000	1,600	200	11,800
253	Constructing Idagaon-Bhokar Road	2,90,100		10,000	1,600	200	11,800
	<i>West Khandesh Division.</i>						
254	Constructing Nawapur-Songad Road	2,76,355		10,000	1,600	200	11,800
255	Constructing Nawapur-Narayanpur Road	88,176		5,000	800	100	5,900
256	Avri-Hendrun-Borkud-Shirud-Dholi-Parola Road, Section II.	1,12,979		10,000	1,600	200	11,800
257	Constructing approach Road to Nimgul village, Village Road, No. 4 in Dhulia Taluka.	22,126		5,000	800	100	5,900
258	Constructing Dhulia-Dedargaon Road, Sections I and II.	93,333		10,000	1,600	200	11,800
259	Constructing Tekwada Village Road No. 163A	65,463		5,000	800	100	5,900
	<i>Nasik (Roads and Buildings Division).</i>						
260	Malegaon-Nampur-Tahrabad-Dang Road: Tahrabad Mulher Section Major District Road No. 7.	2,94,754		10,000	1,600	200	11,800
261	Converting the existing club building into an Inspection Bungalow at Surgana.	36,962		10,000	1,600	200	11,800
262	Providing metalled wearing surface and a new level crossing to Nandgaon Nayadongri-Chalisgaon Road. Section of Chandor-Manmad-Nandgaon-Chalisgaon Road.	4,40,600		10,000	1,600	200	11,800
263	Raising the Causeway across Godavari at Saikheda.	75,000		10,000	1,600	200	11,800
264	Realigning and improving roads at Malegaon	23,000		10,000	1,600	200	11,800
	<i>Sholapur Division.</i>						
265	Constructing and bringing up to standard Sholapur-Sangola Road—Other District Road.	3,62,356		10,000	1,600	200	11,800
	<i>North Satara Division.</i>						
266	Widening and providing foot paths in Mile No. 25/2 to 26/4 of Surul-Mahableshwar-Poladpur Road.	1,24,899		10,000	1,600	200	11,800
267	Constructing high-level causeway over Urmodi River near Songaon.	82,149		10,000	1,600	200	11,800
268	Widening and providing foot paths in mile No. 26/4 to 27/5 of Surul-Mahableshwar Road.	63,719		10,000	1,600	200	11,800
269	Widening the Ghats in mile No. 25/3 to 26/4 on Satara-Mahableshwar Road.	50,000 (Approx.)		10,000	1,600	200	11,800
270	Constructing a bridge across River Vasana in Mile No. 12/5 at Pimpode on Poona-Lonand-Satara Road.	1,60,000		10,000	1,600	200	11,800

Serial No.	Name of Road.	Estimated Cost	Expenditure up to end of 1954-55	Provision for 1955-56.			
				Works Outlay.	Establishment charges at 16 per cent.	Tools and Plant charges at 2 per cent.	Total.
1	2	3	4	5	6	7	8
		Rs.	Rs.	Rs.	Rs.	Rs.	Rs.
<i>Poona Irrigation Division.</i>							
271	Donje Khanapur Khangaon Road Section II ..	1,00,252		5,000	800	100	6,900
272	Bridge over Jalochi Nalla in Mile No. 29/8 of Indapur Nira Road.	1,27,000		10,000	1,600	200	11,800
<i>Nira Right Bank Canal Division.</i>							
273	Constructing a submersible causeway at the proposed diversion in Mile No. 121/4 of Mahad Pandharpur Road.	24,992		5,000	800	100	5,900
274	Constructing an approach Road to the bridge across river Nira at Sangvi on D.ksal Baramati Phaltan Road.	31,200 (Approx.)		10,000	1,600	200	11,800
<i>Gangapur Storage Division.</i>							
275	Constructing Niphad Adgaon-Mhasrul Girnare-Waghare Hars 1 Road Section II. Girnare to Mhasrul Road miles 5/0 to 10/0.	4,02,073		10,000	1,600	200	11,800
<i>South Satara Division.</i>							
276	Sangli Karnal Nandre Tasgaon Road, Other District Road No. 28, Mile 7.	84,000 (Approx.)		10,000	1,600	200	11,800
277	Constructing a causeway on Miraj Nalla on Miraj Pandharpur Road.	1,00,000		5,000	800	100	5,900
278	Constructing a high level bridge on Mahadeo Nalla on Tasgaon Satara Road.	84,000 (Approx.)		10,000	1,600	200	11,800
<i>Dharwar Division.</i>							
279	Airani Aremallapur Road including its extensions to join Renebennur Medleri Road.	1,36,000 (Approx.)		10,000	1,600	200	11,800
280	Basapur Kurugund Road, Village Road ...	40,000 (Approx.)		5,000	800	100	5,900
281	Constructing over bridge in place of level crossing between miles 1/3 to 1/4 of Gadag Badami Road near Gadag Railway Station.	4,10,000		10,000	1,600	200	11,800
<i>Bijapur Division.</i>							
282	Constructing bridge across Bor river near Chadchan on Indi Shirdhon road.	2,81,089		10,000	1,600	200	11,800
283	Bagalkot Neeralkeri Road with a branch to Shirnageri Road with a breach to Shrigitem Road, R. No. 197-5 miles.	1,00,000		10,000	1,600	200	11,800
284	Constructing Devarhippargi Huvinhippargi Dindwa Bagewadi Nidgundi Hissur Bhagawadi Bagalkot Road. (Helbal Bagewadi Section).	3,54,584		10,000	1,600	200	11,800
285	Construction of Gudur Murdi Road, taluka Hangund.	99,437		5,000	800	100	5,900
<i>Kolhapur Division.</i>							
286	Constructing a weir-cum high level causeway across Duhganga river at Kaserwada on Kolhapur Patgaon Road.	4,18,014		10,000	1,600	200	11,800

Serial No.	Name of Road.	Estimated Cost.	Expenditure up to end of 1954-55.	Provision for 1955-56.			
				Works Outlay.	Establishment charges at 16 per cent.	Tools and Plant charges at 2 per cent.	Total.
1	2	3	4	5	6	7	8
		Rs.	Rs.	Rs.	Rs.	Rs.	Rs.
	<i>Ratnagiri Division.</i>						
287	Improvement to Kasarda-Janoli Road Section from Nandgaon to Hamarat. Length 52.5 miles. (West Coast Road Programme).	7,00,000		20,000	3,200	400	23,600
288	Improvement to bridge across the Belna River. (West Coast Road Programme).	1,00,000		5,000	800	100	5,900
289	Constructing H.P. culverts over dips miles 140/7 to 173/0 of Bombay Konkan Goa Road. (West Coast Road Programme).	3,52,000		10,000	1,600	200	11,800
290	Constructing two causeways on the Bombay Konkan Goa Road in miles 322/5 to 616/4. (West Coast Road Programme)	1,50,000		10,000	1,600	200	11,800
291	Sangmeshwar Sakharapa Deorukh road constructing a bridge across Sadavli nalla in mile No. 11/3.	60,000		5,000	800	100	5,900
292	Reconstructing the bridge No. 4/3 of Malwan Kasal Road.	73,816		10,000	1,600	200	11,800
	<i>Kanara Division.</i>						
293	Reconstructing and strengthening five weak bridges on Kumta-Bhatkal-Madras-Frontier Road between miles 64 to 79. (West Coast Road Programme).	2,13,000		10,000	1,600	200	11,800
294	Constructing and strengthening twelve weak bridges on Kumta-Hubli Road between miles 8/1 to 60/5. (West Coast Road Programme).	6,65,000		20,000	3,200	400	23,600
295	Bridges across the Sharavati River. (West Coast Road Programme).	60,00,000		50,000	8,000	1,000	59,000
296	R. C. C. decking to bridge No. 1 99 in mile No. 48/7 of Dharwar-Goa Road.	1,26,638		10,000	1,600	200	11,800
297	Reconstructing bridge No. 335-A in mile 46/5 of Karwar Bellary Road.	80,000 (Rough.)		10,000	1,600	200	11,800
298	Reconstructing bridge No. 275-A in miles 37/8 of Karwar Bellary Road.	1,20,000 (Rough.)		10,000	1,600	200	11,800
	Total—Communications ..			67,79,490	10,84,720	1,35,590	79,99,800
299	Programme of Cement Concreting of Roads ..			1,01,69,490	16,27,120	2,03,390	1,20,00,000
300	Surface Repairs to Communications ..			48,89,160	7,82,260	97,780	57,69,200
301	Purchase of Road Rollers ..			5,00,000	5,00,000
	Grand Total ...			2,23,38,140	34,94,100	4,36,760	2,62,69,000

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